

TITLE 19 EDUCATION  
PART 1 TEXAS HIGHER EDUCATION COORDINATING BOARD  
CHAPTER 22 STUDENT FINANCIAL AID PROGRAMS  
SUBCHAPTER L TOWARD EXCELLENCE, ACCESS, AND SUCCESS (TEXAS) GRANT PROGRAM  
RULE §22.236 Allocation and Disbursement [Reallocation] of Funds

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~~[(a) Allocations for Fiscal Year 2016. Each institution's share of funds will equal the sum of:~~  
~~—(1) Renewal Allocation: the institution's number of Initial Year (IY) TEXAS Grant recipients in the prior-prior year, multiplied by the most recent 3-year rolling average of its Renewal Year (RY) recipients as a percent of its previous year IY recipients, multiplied by the target award amount; plus~~  
~~—(2) Initial Allocation: the annual appropriation less the sum of all institutions' funds calculated in accordance with paragraph (1) of this subsection, multiplied by each institution's percentage share of:~~  
~~—(A) entering students in the prior academic year who met the following criteria:~~  
~~—(i) were identified as Texas residents; and~~  
~~—(ii) enrolled at least 3/4 time; and~~  
~~—(iii) have 9-month Expected Family Contributions that are less than or equal to the cap established for the academic year for which the funds will be awarded; plus~~  
~~—(B) first-time grant recipients in the prior year who received IY TEXAS Grant awards based on:~~  
~~—(i) enrollment in an upper level institution within 12 months of the receipt of an associate's degree; or~~  
~~—(ii) enrollment in an upper level institution after receiving an Initial Year award through the Texas Educational Opportunity Grant (TEOG) Program in fall 2014 or later.~~  
~~—(3) The TEXAS Grant allocation spreadsheet will be provided to the institutions for review and the institutions will be given 10 working days, beginning the day of the notice's distribution and excluding State holidays, to confirm that the spreadsheet accurately reflects the data they submitted or to advise Board staff of any inaccuracies.]~~

(a) ~~[(b)]~~ Allocations for Fiscal Year 2017 and Later.

(1) The share of funds for each institution eligible to make both initial and continuation awards will equal:

(A) The number of Initial Award TEXAS Grant recipients at the institution in the Prior-Prior Year multiplied by the percentage of Initial Award TEXAS Grant recipients in the year prior to the Prior-Prior Year who received a Renewal Award in the Prior-Prior Year; plus the number of Renewal Award TEXAS Grant recipients at the institution in the Prior-Prior Year multiplied by the percentage of Renewal Award TEXAS Grant recipients in the year prior to the Prior-Prior Year who received a Renewal Award in the Prior-Prior Year, multiplied by the institution's average TEXAS Grant award in the Prior-Prior Year, up to the amount of the Target Award for the fiscal year for which allocations are occurring, plus

(B) The institution's proportions of the remaining appropriation is based on the sum of the number of students who were reported as a first time enrolling freshman; or an entering undergraduate transfer student who completed an associate's degree within the prior 12 months to enrolling; or an entering undergraduate transfer student who received an Initial

TEOG award for the Fall 2014 semester or later, has completed at least 24 semester credit hours, and has earned an overall GPA of at least 2.5 on a four-point scale on all course work previously attempted; and

(i) were enrolled as undergraduate students and had not yet received a Bachelor's degree;

(ii) were identified as Texas residents;

(iii) were enrolled at least 3/4-time;

~~[(iv) filed a FAFSA or TASFA;]~~ and

(iv) [(v)] had a 9-month Expected Family Contribution, calculated using federal methodology, that was less than or equal to the cap established for TEXAS Grant in the Prior-Prior Year. {Strawman note: The above change in language does not alter the methodology calculation. The new language better represents the data that has been previously agreed upon to be pulled from the FAD.}

(2) {Strawman note: The following language would allow for allocations to be calculated for both years of the biennium at the same time, rather than calculating the allocations annually, forecasting the data utilized in calculating the second year of the biennium.} Beginning with allocations for Fiscal Year 2020, allocations for both years of the state appropriations' biennium will be completed at the same time. The three most recent certified Financial Aid Database System submissions will be utilized to forecast the data utilized in the calculation of the allocation for the second year of the biennium. Institutions will receive notification of their allocations for both years of the biennium at the same time.

~~[(2) No institution's annual allocations will be reduced by more than 7.5 percent of the prior year's annual allocation not including any reallocations that occurred in that prior year. This provision will apply to FY2017 and FY2018 allocations after which it will expire. Provisions of this subsection do not apply to allocation reductions resulting from reductions in state appropriations.]~~

(3) Institutions who are only eligible to make continuation awards will not receive a specific allocation. Those schools will have until August 1 ~~[February 20]~~, or the first working day thereafter if it falls on a weekend or holiday, to submit for reimbursement any award for a student who is identified as eligible and is awarded a TEXAS Grant. Those awards will be funded through any unencumbered program funds.

(4) The TEXAS Grant allocation spreadsheet will be provided to the institutions for review and the institutions will be given 10 working days, beginning the day of the notice's distribution and excluding State holidays, to confirm that the spreadsheet accurately reflects the data they submitted or to advise Board staff of any inaccuracies.

~~[(c) Reallocations. Institutions will have until February 20 or the first working day thereafter if it falls on a weekend or holiday to encumber the program funds that have been allocated to them. On that date, institutions lose claim to any funds not yet drawn down from the Board for immediate disbursement to students, and the funds released in this manner are available to the Board for reallocation to other institutions. Reallocated funds will be distributed among institutions requesting funds using the same basis as was used for the allocation of funds, but no institution will receive more funds than it requested. If necessary for ensuring the full use of funds, subsequent reallocations may be scheduled until all funds are awarded and disbursed.]~~

(b) [(d)] Disbursement of Funds to Institutions. As requested by institutions throughout the academic year, the Board shall forward to each participating institution a portion of its allocation [annual allocations] of funds for timely disbursement to students [immediate release to students or immediate application to student accounts at the institution]. {Strawman note: Timely disbursement is now defined in §TAC 22.2.}

Institutions will have until the close of business on August 1, or the first working day thereafter if it falls on a weekend or holiday, to encumber program funds from their allocation. After that date, institutions lose claim to any funds in the current fiscal year not yet drawn down from the Board for timely disbursement to students. Funds released in this manner in the first year of the biennium become available to the institution for use in the second year of the biennium. Funds released in this manner in the second year of the biennium become available to the Board for utilization in grant processing. Should these unspent funds result in additional funding available for the next biennium's program, revised allocations, calculated according to the allocation methodology outlined in this rule, will be issued to participating institutions during the fall semester.

(c) Reductions in Funding.

(1) If annual funding for the program is reduced after the start of a fiscal year, the Board may take steps to help distribute the impact of reduced funding across all participating institutions by an across-the-board percentage decrease in all institutions' allocations.

(2) If annual funding is reduced prior to the start of a fiscal year, the Board may recalculate the allocations according to the allocation methodology outlined in this rule for the affected fiscal year based on available dollars.

~~[(e) Release of Funds to Students. The institution may release all or part of the proceeds of a TEXAS Grant to an eligible person only if the tuition and required fees incurred by the person at the institution have been paid.] {Strawman note: This item will be moved to §22.234: Award Amounts and Adjustments, since it is unrelated to allocations}~~

*{Strawman note: the following definitions will be added to the list of defined terms in the Administrative Code for Student Financial Aid Programs.}*

- Forecast – The FORECAST function in Microsoft Excel.
- Encumbered Funds – Funds ready for disbursement to the institution, based on the institution having submitted to the Board the required documentation to request funds.

**NRMC TEXAS Grant Data Run: Eliminating Reallocations (Both allocations at start of biennium)**

FACE	Institution	FY18 + FY19 Initial Allocations: Current Methodology*	Share of Total Allocation (Current)	Biennial Allocations: Proposed Methodology	Share of Total Allocation (Proposed)	Share Difference between Current Methodology and Proposed Methodology	Dollar Difference between Current Methodology and Proposed Methodology
<b>Health-Related Institutions</b>							
004948	Texas A&M University System Health Science Center	\$ 173,182	0.02%	\$ 271,322	0.03%	0.01%	\$ 98,140
010674	Texas Tech University Health Sciences Center School of	\$ 347,867	0.04%	\$ 586,150	0.07%	0.03%	\$ 238,283
004951	The University of Texas Dental School, Houston	\$ 312,249	0.04%	\$ 315,964	0.04%	0.00%	\$ 3,715
025554	The University of Texas M.D. Anderson Cancer Center	\$ 157,709	0.02%	\$ 189,489	0.02%	0.00%	\$ 31,780
004952	The University of Texas Medical School, Galveston	\$ 213,513	0.03%	\$ 311,656	0.04%	0.01%	\$ 98,143
003659	The University of Texas Medical School, San Antonio	\$ 382,089	0.05%	\$ 536,848	0.07%	0.02%	\$ 154,759
010019	The University of Texas Southwestern Medical Center	\$ -	0.00%	\$ -	0.00%	0.00%	\$ -
009768	University of North Texas Health Science Center at Fort Worth	\$ -	0.00%	\$ -	0.00%	0.00%	\$ -
<b>Public Universities</b>							
003541	Angelo State University	\$ 12,100,241	1.54%	\$ 11,190,037	1.42%	<b>-0.12%</b>	\$ (910,204)
003581	Lamar University	\$ 13,076,196	1.66%	\$ 12,755,722	1.62%	<b>-0.04%</b>	\$ (320,474)
003592	Midwestern State University	\$ 8,160,065	1.04%	\$ 7,837,520	1.00%	<b>-0.04%</b>	\$ (322,545)
003630	Prairie View A&M University	\$ 22,546,720	2.87%	\$ 22,433,077	2.85%	<b>-0.02%</b>	\$ (113,643)
003606	Sam Houston State University	\$ 29,799,963	3.79%	\$ 29,715,581	3.78%	<b>-0.01%</b>	\$ (84,382)
003624	Stephen F. Austin State University	\$ 18,640,714	2.37%	\$ 18,224,013	2.32%	<b>-0.05%</b>	\$ (416,701)
003625	Sul Ross State University	\$ 4,289,955	0.55%	\$ 4,554,682	0.58%	0.03%	\$ 264,727
003631	Tarleton State University	\$ 16,147,107	2.05%	\$ 16,364,077	2.08%	0.03%	\$ 216,970
009651	Texas A&M International University	\$ 20,080,532	2.55%	\$ 20,132,207	2.56%	0.01%	\$ 51,675
003632	Texas A&M University	\$ 63,703,161	8.10%	\$ 65,333,567	8.31%	0.21%	\$ 1,630,406
042295	Texas A&M University-Central Texas	\$ 1,287,456	0.16%	\$ 1,637,863	0.21%	0.05%	\$ 350,407
010298	Texas A&M University at Galveston	\$ 1,467,647	0.19%	\$ 1,439,160	0.18%	<b>-0.01%</b>	\$ (28,487)
003565	Texas A&M University-Commerce	\$ 12,288,447	1.56%	\$ 11,965,269	1.52%	<b>-0.04%</b>	\$ (323,178)
011161	Texas A&M University-Corpus Christi	\$ 19,241,562	2.45%	\$ 19,583,755	2.49%	0.04%	\$ 342,193
003639	Texas A&M University-Kingsville	\$ 13,627,407	1.73%	\$ 12,681,082	1.61%	<b>-0.12%</b>	\$ (946,325)
042485	Texas A&M University-San Antonio	\$ 3,396,998	0.43%	\$ 3,282,614	0.42%	<b>-0.01%</b>	\$ (114,384)
029269	Texas A&M University-Texarkana	\$ 1,838,246	0.23%	\$ 1,677,267	0.21%	<b>-0.02%</b>	\$ (160,979)
003642	Texas Southern University	\$ 15,992,614	2.03%	\$ 17,501,075	2.23%	0.20%	\$ 1,508,461
003615	Texas State University	\$ 52,294,290	6.65%	\$ 53,815,207	6.84%	0.19%	\$ 1,520,917

**NRMC TEXAS Grant Data Run: Eliminating Reallocations (Both allocations at start of biennium)**

<b>FICE</b>	<b>Institution</b>	<b>FY18 + FY19 Initial Allocations: Current Methodology*</b>	<b>Share of Total Allocation (Current)</b>	<b>Biennial Allocations: Proposed Methodology</b>	<b>Share of Total Allocation (Proposed)</b>	<b>Share Difference between Current Methodology and Proposed Methodology</b>	<b>Dollar Difference between Current Methodology and Proposed Methodology</b>
003644	Texas Tech University	\$ 27,020,578	3.44%	\$ 28,271,306	3.59%	0.15%	\$ 1,250,728
003646	Texas Woman's University	\$ 17,207,330	2.19%	\$ 16,940,275	2.15%	-0.04%	\$ (267,055)
003656	The University of Texas at Arlington	\$ 29,947,282	3.81%	\$ 29,106,407	3.70%	-0.11%	\$ (840,875)
003658	The University of Texas at Austin	\$ 56,336,748	7.16%	\$ 53,302,613	6.78%	-0.38%	\$ (3,034,135)
009741	The University of Texas at Dallas	\$ 20,857,186	2.65%	\$ 20,165,199	2.56%	-0.09%	\$ (691,987)
003661	The University of Texas at El Paso	\$ 46,505,510	5.91%	\$ 47,271,536	6.01%	0.10%	\$ 766,026
010115	The University of Texas at San Antonio	\$ 44,812,739	5.70%	\$ 46,117,626	5.86%	0.16%	\$ 1,304,887
011163	The University of Texas at Tyler	\$ 5,302,532	0.67%	\$ 4,757,286	0.60%	-0.07%	\$ (545,246)
009930	The University of Texas of the Permian Basin	\$ 4,022,423	0.51%	\$ 3,896,764	0.50%	-0.01%	\$ (125,659)
003599	The University of Texas-Rio Grande Valley	\$ 73,914,873	9.40%	\$ 72,495,748	9.22%	-0.18%	\$ (1,419,125)
003652	University of Houston	\$ 46,386,564	5.90%	\$ 47,690,410	6.06%	0.16%	\$ 1,303,846
011711	University of Houston-Clear Lake	\$ 4,476,539	0.57%	\$ 5,172,781	0.66%	0.09%	\$ 696,242
012826	University of Houston-Downtown	\$ 14,228,776	1.81%	\$ 13,072,034	1.66%	-0.15%	\$ (1,156,742)
013231	University of Houston-Victoria	\$ 4,239,833	0.54%	\$ 4,099,636	0.52%	-0.02%	\$ (140,197)
003594	University of North Texas	\$ 45,112,034	5.74%	\$ 45,526,474	5.79%	0.05%	\$ 414,440
042421	University of North Texas at Dallas	\$ 3,625,061	0.46%	\$ 3,374,712	0.43%	-0.03%	\$ (250,349)
003665	West Texas A&M University	\$ 10,897,766	1.39%	\$ 10,863,715	1.38%	-0.01%	\$ (34,051)
<b>Total:</b>		<b>\$ 786,459,704</b>	<b>100%</b>	<b>\$ 786,459,726.00</b>	<b>100%</b>		

\* FY18 Allocations used for NRMC do not reflect the hold harmless provision that was used in FY18.

<b>TEXAS Grant Funds Returned</b>								
<b>FICE</b>	<b>Institution</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018*</b>	<b>Total</b>
<b>Public Health-Related Institutions</b>								
004948	Texas A&M Health Science Center	-	-	-	-	-	-	-
010674	Texas Tech University Health Sciences Center	-	2,500.00	2,500.00	7,500.00	87,816.00	110,856.00	<b>211,172.00</b>
004951	The University of Texas Health Science Center at Houston	-	-	-	-	-	-	-
003659	The University of Texas Health Science Center at San Antonio	2,500.00	-	-	-	159,364.00	116,037.00	<b>277,901.00</b>
025554	The University of Texas M.D. Anderson Cancer Center	-	-	-	-	-	-	-
004952	The University of Texas Medical Branch at Galveston	-	2,500.00	25,000.00	-	92,142.00	66,033.00	<b>185,675.00</b>
010019	The University of Texas Southwestern Medical Center at Dallas	-	-	-	-	-	-	-
009768	University of North Texas Health Science Center Fort Worth	-	-	-	-	-	-	-
<b>Total:</b>		<b>2,500.00</b>	<b>5,000.00</b>	<b>27,500.00</b>	<b>7,500.00</b>	<b>339,322.00</b>	<b>292,926.00</b>	<b>674,748.00</b>

<b>Public Universities</b>								
003541	Angelo State University	-	197,463.00	2,500.00	5,000.00	-	-	<b>204,963.00</b>
003581	Lamar University	-	-	-	-	-	-	-
003592	Midwestern State University	-	-	-	-	-	-	-
003630	Prairie View A&M University	-	68,459.00	-	-	-	-	<b>68,459.00</b>
003606	Sam Houston State University	-	-	2,250.00	5,000.00	2,500.00	-	<b>9,750.00</b>
003624	Stephen F. Austin State University	-	-	1,416.00	25,000.00	10,000.00	-	<b>36,416.00</b>
003625	Sul Ross State University	486,200.00	231,361.00	19,709.00	27,979.00	-	312,618.00	<b>1,077,867.00</b>
003631	Tarleton State University	-	51,855.00	1,500.00	114.00	3,087.00	-	<b>56,556.00</b>
009651	Texas A&M International University	-	7,700.00	-	-	-	-	<b>7,700.00</b>
003632	Texas A&M University	3,777.00	7,500.00	-	5,245.00	6,128.00	-	<b>22,650.00</b>
042295	Texas A&M University-Central Texas	n/a	n/a	427,663.00	16,500.00	56,021.00	158,750.00	<b>658,934.00</b>
010298	Texas A&M University at Galveston	-	-	-	-	-	-	-
003565	Texas A&M University-Commerce	96,534.00	668,767.00	11,000.00	80,773.00	6,011.00	-	<b>863,085.00</b>
011161	Texas A&M University-Corpus Christi	-	-	-	-	-	-	-
003639	Texas A&M University-Kingsville	-	-	-	25,650.00	25,650.00	-	<b>51,300.00</b>
042485	Texas A&M University-San Antonio	n/a	n/a	n/a	n/a	-	-	-
029269	Texas A&M University-Texarkana	-	-	-	-	-	-	-
003642	Texas Southern University	2,500.00	2,500.00	10,928.00	-	-	2,640.00	<b>18,568.00</b>
003615	Texas State University	10,071.00	-	7,500.00	-	5,000.00	-	<b>22,571.00</b>
003644	Texas Tech University	-	-	-	-	771,412.00	-	<b>771,412.00</b>
003646	Texas Woman's University	45,899.00	130,316.00	-	10,000.00	10,000.00	-	<b>196,215.00</b>
003656	The University of Texas at Arlington	8,556.00	12,447.00	7,350.00	-	-	-	<b>28,353.00</b>
003658	The University of Texas at Austin	192,802.00	174,108.00	-	-	-	-	<b>366,910.00</b>

<b>TEXAS Grant Funds Returned</b>								
<b>FICE</b>	<b>Institution</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018*</b>	<b>Total</b>
009741	The University of Texas at Dallas	790.00	-	-	-	-	-	<b>790.00</b>
003661	The University of Texas at El Paso	-	-	-	-	-	-	-
010115	The University of Texas at San Antonio	10.00	-	-	-	-	-	<b>10.00</b>
011163	The University of Texas at Tyler	3,595.00	7,400.00	-	405,325.00	280,879.00	-	<b>697,199.00</b>
009930	The University of Texas of the Permian Basin	-	138,035.00	201,917.00	-	-	-	<b>339,952.00</b>
030646	The University of Texas Brownsville	14,800.00	14,000.00	5,000.00	n/a	n/a	n/a	<b>33,800.00</b>
003599	The University of Texas Pan American	-	-	-	n/a	n/a	n/a	-
003599	The University of Texas Rio Grande Valley	n/a	n/a	n/a	43.00	-	-	<b>43.00</b>
003652	University of Houston	49,700.00	-	-	-	-	-	<b>49,700.00</b>
011711	University of Houston-Clear Lake	-	826,115.00	31,451.00	-	-	-	<b>857,566.00</b>
012826	University of Houston-Downtown	-	-	-	-	-	-	-
013231	University of Houston-Victoria	-	-	2,500.00	33,738.00	-	-	<b>36,238.00</b>
003594	University of North Texas	-	-	-	-	-	-	-
042421	University of North Texas at Dallas	n/a	n/a	n/a	165,234.00	662,369.00	137,400.00	<b>965,003.00</b>
003665	West Texas A&M University	5,000.00	5,000.00	18,232.00	350,864.00	-	-	<b>379,096.00</b>
<b>Total:</b>		<b>920,234.00</b>	<b>2,543,026.00</b>	<b>750,916.00</b>	<b>1,156,465.00</b>	<b>1,839,057.00</b>	<b>611,408.00</b>	<b>7,821,106.00</b>

\* Funds returned as of 4/3/18

<b>TEXAS Grant Funds Reallocated</b>								
<b>FICE</b>	<b>Institution</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
<b>Public Health-Related Institutions</b>								
004948	Texas A&M Health Science Center	-	-	-	-	450.00	-	<b>450.00</b>
010674	Texas Tech University Health Sciences Center	35,000.00	25,000.00	-	-	-	-	<b>60,000.00</b>
004951	The University of Texas Health Science Center at Houston	-	25,000.00	-	-	-	1,816.00	<b>26,816.00</b>
003659	The University of Texas Health Science Center at San Antonio	15,000.00	23,000.00	-	-	-	-	<b>38,000.00</b>
025554	The University of Texas M.D. Anderson Cancer Center	-	15,000.00	-	-	-	549.00	<b>15,549.00</b>
004952	The University of Texas Medical Branch at Galveston	14,800.00	40,000.00	-	-	-	-	<b>54,800.00</b>
010019	The University of Texas Southwestern Medical Center at Dallas	-	-	-	-	-	-	-
009768	University of North Texas Health Science Center Fort Worth	-	-	-	-	-	-	-
<b>Total:</b>		<b>64,800.00</b>	<b>128,000.00</b>	-	-	<b>450.00</b>	<b>2,365.00</b>	<b>195,615.00</b>

<b>Public Universities</b>								
003541	Angelo State University	35,132.00	175,000.00	144,056.00	-	22,500.00	11,913.00	<b>388,601.00</b>
003581	Lamar University	-	-	-	100,000.00	-	-	<b>100,000.00</b>
003592	Midwestern State University	-	-	-	-	-	-	-
003630	Prairie View A&M University	500,000.00	520,000.00	250,000.00	416,779.00	126,532.00	-	<b>1,813,311.00</b>
003606	Sam Houston State University	100,000.00	-	17,500.00	82,500.00	-	-	<b>200,000.00</b>
003624	Stephen F. Austin State University	-	-	-	-	-	-	-
003625	Sul Ross State University	-	-	-	-	-	-	-
003631	Tarleton State University	-	-	-	-	-	-	-
009651	Texas A&M International University	230,475.00	-	-	-	5,000.00	-	<b>235,475.00</b>
003632	Texas A&M University	245,924.00	1,052,584.00	919,824.00	1,433,459.00	356,414.00	-	<b>4,008,205.00</b>
042295	Texas A&M University-Central Texas	n/a	n/a	-	-	-	-	-
010298	Texas A&M University at Galveston	18,971.00	-	13,000.00	-	3,924.00	-	<b>35,895.00</b>
003565	Texas A&M University-Commerce	-	-	42,750.00	-	58,773.00	95,050.00	<b>196,573.00</b>
011161	Texas A&M University-Corpus Christi	127,725.00	-	79,312.00	-	-	-	<b>207,037.00</b>
003639	Texas A&M University-Kingsville	-	-	-	-	72,986.00	-	<b>72,986.00</b>
042485	Texas A&M University-San Antonio	n/a	n/a	n/a	n/a	11,329.00	19,928.00	<b>31,257.00</b>
029269	Texas A&M University-Texarkana	-	-	-	26,636.00	8,014.00	12,515.00	<b>47,165.00</b>
003642	Texas Southern University	17,566.00	-	-	-	-	-	<b>17,566.00</b>
003615	Texas State University	-	895,000.00	843,548.00	678,000.00	282,370.00	260,000.00	<b>2,958,918.00</b>
003644	Texas Tech University	-	-	-	-	-	230,016.00	<b>230,016.00</b>
003646	Texas Woman's University	18,487.00	-	-	-	-	-	<b>18,487.00</b>
003656	The University of Texas at Arlington	-	-	-	-	-	-	-
003658	The University of Texas at Austin	1,066,737.00	-	-	-	335,272.00	457,627.00	<b>1,859,636.00</b>

<b>TEXAS Grant Funds Reallocated</b>								
<b>FICE</b>	<b>Institution</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
009741	The University of Texas at Dallas	-	-	-	334,586.00	108,717.00	152,864.00	<b>596,167.00</b>
003661	The University of Texas at El Paso	351,320.00	-	-	952,951.00	239,785.00	381,665.00	<b>1,925,721.00</b>
010115	The University of Texas at San Antonio	1,299,311.00	-	773,757.00	711,696.00	265,634.00	337,049.00	<b>3,387,447.00</b>
011163	The University of Texas at Tyler	-	-	-	-	-	-	-
009930	The University of Texas of the Permian Basin	20,552.00	-	-	51,541.00	-	-	<b>72,093.00</b>
030646	The University of Texas Brownsville	1,014,000.00	-	58,977.00	n/a	n/a	n/a	<b>1,072,977.00</b>
003599	The University of Texas Pan American	228,541.00	3,998,174.00	1,030,827.00	n/a	n/a	n/a	<b>5,257,542.00</b>
003599	The University of Texas Rio Grande Valley	n/a	n/a	n/a	-	-	615,250.00	<b>615,250.00</b>
003652	University of Houston	-	-	914,302.00	908,394.00	259,140.00	372,705.00	<b>2,454,541.00</b>
011711	University of Houston-Clear Lake	-	-	-	52,736.00	-	-	<b>52,736.00</b>
012826	University of Houston-Downtown	-	-	-	-	-	-	-
013231	University of Houston-Victoria	-	-	-	-	-	-	-
003594	University of North Texas	194,982.00	450,000.00	-	-	232,293.00	-	<b>877,275.00</b>
042421	University of North Texas at Dallas	n/a	n/a	n/a	-	-	-	-
003665	West Texas A&M University	-	-	-	-	-	65,000.00	<b>65,000.00</b>
<b>Total:</b>		<b>5,469,723.00</b>	<b>7,090,758.00</b>	<b>5,087,853.00</b>	<b>5,749,278.00</b>	<b>2,388,683.00</b>	<b>3,011,582.00</b>	<b>28,797,877.00</b>