

TITLE 19 EDUCATION
PART 1 TEXAS HIGHER EDUCATION COORDINATING BOARD
CHAPTER 22 STUDENT FINANCIAL AID PROGRAMS
SUBCHAPTER M TEXAS EDUCATIONAL OPPORTUNITY GRANT PROGRAM
New RULE §22.262 Allocation and Disbursement [~~Reallocation~~] of Funds – Public Junior Colleges

~~[(a) Allocations for Fiscal Year 2015-~~

- ~~–(1) Initial Year Funds. Available program funds for initial year awards will be allocated to each participating institution in proportion to each institution's share of the state's undergraduate financial aid population with significant amounts of financial need.~~
- ~~–(2) Renewal Year Funds. Available program funds for continuation or renewal awards will be allocated in proportion to the number of prior year recipients reported for each institution, adjusted for the institution's student retention rate.]~~

(a) ~~(b)~~ Allocations for public junior colleges for Fiscal Year 2016 and Later. Allocations are to be determined on an annual basis as follows:

(1) The allocation base for each eligible institution will be the number of students it reported in the most recent Financial Aid Database System Report who met the following criteria:

- (A) were classified as Texas residents,
- (B) were enrolled as undergraduates half-time, three-quarter time or full-time,
- (C) completed either the FAFSA or the TASFA, and
- (D) have a 9-month Expected Family Contribution less than or equal to the Federal Pell Grant eligibility cap for the year reported in the Financial Aid Database System Report.

(2) Each institution's percent of the available funds will equal its percent of the state-wide need as determined by multiplying each institution's enrollments by the respective award maximums of students who meet the criteria in subsection (b)(1) of this section.

(3) *{Strawman note: The following language would allow for allocations to be calculated for both years of the biennium at the same time, rather than calculating the allocations annually, using the same data to calculate both years of the biennium.}* Beginning with annual allocations for Fiscal Year 2020, allocations for both years of the state appropriations' biennium will be completed at the same time. The allocation process for the second year of the state appropriations' biennium will utilize the same student data, outlined in this rule, as utilized for the first year of the biennium. Institutions will receive notification of their allocations for both years of the biennium at the same time.

(3) *{Strawman note: Alternately, the following language would also allow for allocations to be calculated for both years of the biennium at the same time, rather than calculating the allocations annually, but would forecast the data utilized in calculating the second year of the biennium, rather than using the same data for the calculation of both years.}* Allocations for both years of the state appropriations' biennium will be completed at the same time. The three most recent certified Financial Aid Database System submissions will be utilized to forecast the data utilized in the calculation of the allocation for the second year of the biennium. Institutions will receive notification of their allocations for both years of the biennium at the same time.

~~[(3) No institution's annual allocation will be reduced by more than 15 percent of the prior year's annual allocation not including any reallocations that occurred in that prior year. This provision will apply to FY2016 and FY2017 allocations after which it will expire.]~~

~~[(e) Allocations for public technical colleges and public state colleges for Fiscal Year 2016 and Later. Allocations are to be determined on an annual basis as follows:~~

~~–(1) The allocation base for each eligible institution will be the number of students it reported in the most recent Financial Aid Database Report who met the following criteria:~~

~~—(A) were classified as Texas residents,~~

~~—(B) were enrolled as undergraduates half time, three quarter time or full time,~~

~~—(C) completed either the FAFSA or the TASFA, and~~

~~—(D) have a 9 month Expected Family Contribution less than or equal to the Federal Pell Grant eligibility cap for the year reported in the Financial Aid Database Report.~~

~~–(2) Each institution's percent of the available funds will equal its percent of the state wide need as determined by multiplying each institution's enrollments by the respective award maximums of students who meet the criteria in subsection (b)(1) of this section.]~~

~~(4) [(d) Verification of Data for Fiscal Year 2016 and Later.] Allocation calculations will be shared with all participating institutions for comment and verification prior to final posting and the institutions will be given 10 working days, beginning the day of the notice's distribution and excluding State holidays, to confirm that the allocation report accurately reflects the data they submitted or to advise Board staff of any inaccuracies.~~

~~[(e) Reallocations. Institutions will have until the close of business on February 20 or the first working day thereafter if it falls on a weekend or a holiday to encumber the program funds that have been allocated to them. On that date, institutions lose claim to any unencumbered funds, and the unencumbered funds are available to the Board for reallocation to other institutions. For the institutions that request additional funds, reallocations for amounts up to the amount requested per institution will be calculated on the same basis as was used for the allocation for the relevant fiscal year. If necessary for ensuring the full use of funds, subsequent reallocations may be scheduled until all funds are awarded and disbursed.]~~

~~(b) [(f)] Disbursement of Funds to Institutions. As requested by institutions throughout the academic year [fall and spring terms], the Board shall forward to each participating institution a portion of its allocation of funds for timely disbursement [immediate release] to students [or immediate application to student accounts at the institution]. {Strawman note: Timely disbursement is now defined in §TAC 22.2.}~~

~~{Strawman note: the following language is suggested if allocations are calculated annually.} Institutions will have until the close of business on August 1, or the first working day thereafter if it falls on a weekend or holiday, to encumber program funds from their allocation. After that date, institutions lose claim to any funds not yet drawn down from the Board for timely disbursement to students. Funds released in this manner become available to the Board for utilization in grant processing. Should these unspent funds result in additional funding available for the next year's program, revised allocations, calculated according to the allocation methodology outlined in this rule, will be issued to participating institutions during the fall semester.~~

{Strawman note: the following language is suggested if allocations for both years of the biennium are calculated at the same time.} Institutions will have until the close of business on August 1, or the first working day thereafter if it falls on a weekend or holiday, to encumber program funds from their allocation. After that date, institutions lose claim to any funds not yet drawn down from the Board for timely disbursement to students. Funds released in this manner in the first year of the biennium become available to the institution for use in the second year of the biennium. Funds released in this manner in the second year of the biennium become available to the Board for utilization in grant processing. Should these unspent funds result in additional funding available for the next biennium's program, revised allocations, calculated according to the allocation methodology outlined in this rule, will be issued to participating institutions during the fall semester.

(c) Reductions in Funding.

(1) If annual funding for the program is reduced after the start of a fiscal year, the Board may take steps to help distribute the impact of reduced funding across all participating institutions by an across-the-board percentage decrease in all institutions' allocations.

(2) If annual funding is reduced prior to the start of a fiscal year, the Board may recalculate the allocations according to the allocation methodology outlined in this rule for the affected fiscal year based on available dollars.

~~[(g) Authority to Transfer Funds. Institutions participating in a combination of the Texas Educational Opportunity Grant and Texas College Work Study Programs, in accordance with instructions from the Board, may transfer in a given fiscal year up to the lesser of 10 percent or \$20,000 between these programs. This threshold is applied to the program from which the funds are being transferred.]~~ *{Strawman note: This item will be moved to §22.265: Authority to Transfer Funds, to structurally align with the administrative code for other state financial aid programs, since it is unrelated to the allocation methodology.}*

TEOG Funds Reallocated

FICE	Institution	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Public Community Colleges								
003539	Alvin Community College	23,662.00	26,400.00	8,101.00	-	-	-	58,163.00
003540	Amarillo College	-	-	54,579.00	54,720.00	35,400.00	43,110.00	187,809.00
006661	Angelina College	-	13,200.00	-	12,097.00	-	-	25,297.00
012015	Austin Community College	52,219.00	-	-	-	265,562.00	500,000.00	817,781.00
003549	Blinn College	-	-	-	-	5,841.00	119,126.00	124,967.00
007287	Brazosport College	4,050.00	-	-	-	-	-	4,050.00
004003	Central Texas College	-	-	-	-	-	-	-
003553	Cisco Junior College	-	-	-	-	-	-	-
003554	Clarendon College	-	-	-	-	-	-	-
003546	Coastal Bend College	-	-	-	-	-	-	-
007096	College of the Mainland Community College District	-	-	-	-	-	-	-
023614	Collin County Community College District	-	-	202,500.00	-	150,000.00	275,000.00	627,500.00
009331	Dallas County Community College District	-	-	-	225,000.00	-	-	225,000.00
003563	Del Mar College	40,796.00	-	146,154.00	-	-	-	186,950.00
010387	El Paso County Community College District	-	33,150.00	-	-	-	-	33,150.00
003568	Frank Phillips College	13,871.00	10,000.00	38,143.00	20,597.00	8,862.00	26,398.00	117,871.00
006662	Galveston College	-	-	7,763.00	-	-	-	7,763.00
003570	Grayson County College	-	-	-	-	-	-	-
003573	Hill College	7,207.00	-	-	-	-	-	7,207.00
010633	Houston Community College	-	315,000.00	1,750,650.00	569,529.00	759,978.00	1,490,383.00	4,885,540.00
003574	Howard College	-	-	-	-	-	-	-
003580	Kilgore College	18,018.00	-	-	-	-	-	18,018.00
003582	Laredo Community College	16,319.00	18,480.00	113,746.00	124,770.00	153,267.00	130,941.00	557,523.00
003583	Lee College	-	-	-	-	-	-	-
011145	Lone Star College System	-	15,840.00	-	-	-	-	15,840.00
003590	McLennan Community College	55,863.00	-	-	-	-	-	55,863.00
009797	Midland College	-	-	-	-	-	-	-
003593	Navarro College	-	-	-	-	-	-	-
003558	North Central College	242,857.00	-	-	50,000.00	-	-	292,857.00
023154	Northeast Texas Community College	-	-	-	-	-	-	-

TEOG Funds Reallocated

FICE	Institution	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Public Community Colleges								
000307	Northwest Vista College	-	-	-	-	134,874.00	-	134,874.00
003596	Odessa College	-	-	-	-	2,922.00	-	2,922.00
023413	Palo Alto College	-	-	-	68,965.00	-	-	68,965.00
003600	Panola College	-	-	-	-	-	-	-
003601	Paris Junior College	46,916.00	-	-	-	-	-	46,916.00
003603	Ranger College	12,307.00	-	-	-	-	-	12,307.00
009163	San Antonio College	-	-	-	100,000.00	106,200.00	-	206,200.00
003609	San Jacinto Community College District	-	-	-	200,000.00	250,000.00	250,000.00	700,000.00
003611	South Plains College	-	-	-	-	-	-	-
031034	South Texas College	-	-	-	15,048.00	-	-	15,048.00
003614	Southwest Texas Junior College	16,319.00	-	-	69,514.00	84,100.00	50,000.00	219,933.00
003608	St Philip's College	-	-	45,000.00	94,754.00	17,547.00	-	157,301.00
003626	Tarrant County College District	-	31,036.00	132,749.00	377,690.00	-	450,000.00	991,475.00
003627	Temple College	-	-	-	-	-	-	-
003628	Texarkana College	-	-	20,000.00	-	-	-	20,000.00
003643	Texas Southmost College	55,036.00	208,485.00	212,159.00	89,991.00	94,218.00	150,599.00	810,488.00
003572	Trinity Valley Community College	-	-	-	-	-	-	-
003648	Tyler Junior College	-	-	-	-	-	-	-
010060	Vernon College	14,687.00	-	58,326.00	33,854.00	44,077.00	-	150,944.00
003662	Victoria College	-	-	-	-	-	-	-
003664	Weatherford College	-	-	-	-	-	-	-
009549	Western Texas College	-	-	-	-	-	-	-
003668	Wharton County Junior College	-	-	-	-	-	-	-
Total:		620,127.00	671,591.00	2,789,870.00	2,106,529.00	2,112,848.00	3,485,557.00	11,786,522.00

TEOG Funds Returned								
FICE	Institution	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018*	Total
Public Community Colleges								
003539	Alvin Community College	-	-	-	-	-	-	-
003540	Amarillo College	44,775.00	59,174.00	677.00	9,234.00	-	-	113,860.00
006661	Angelina College	27,607.00	-	4,225.00	-	-	-	31,832.00
012015	Austin Community College	-	-	-	-	-	-	-
003549	Blinn College	-	2,640.00	-	-	-	-	2,640.00
007287	Brazosport College	246.00	8,268.00	434.00	76.00	1,058.00	936.00	11,018.00
004003	Central Texas College	4,783.00	7,346.00	316,796.00	187,129.00	123,797.00	58.00	639,909.00
003553	Cisco Junior College	29,484.00	27,122.00	15,841.00	36,237.00	41,976.00	998.00	151,658.00
003554	Clarendon College	11.00	3,750.00	4,050.00	17,528.00	8,100.00	1,129.00	34,568.00
003546	Coastal Bend College	-	-	650.00	-	-	-	650.00
007096	College of the Mainland Community College District	6,000.00	7,598.00	17,840.00	11,136.00	31,692.00	14,223.00	88,489.00
023614	Collin County Community College District	80,943.00	35,319.00	7,512.00	400,082.00	-	7,001.00	530,857.00
009331	Dallas County Community College District	3,780.00	627,615.00	39,622.00	6,147.00	1,402.00	-	678,566.00
003563	Del Mar College	2,633.00	9,609.00	7,422.00	128,721.00	11,311.00	-	159,696.00
010387	El Paso County Community College District	178,718.00	7,293.00	27,548.00	14,290.00	700.00	-	228,549.00
003568	Frank Phillips College	-	-	6,750.00	15,675.00	-	-	22,425.00
006662	Galveston College	3,502.00	37.00	-	10,710.00	658.00	105.00	15,012.00
003570	Grayson County College	29,325.00	23,752.00	38,415.00	29,338.00	4,634.00	283.00	125,747.00
003573	Hill College	7,554.00	-	19,480.00	14,136.00	18,161.00	10,748.00	70,079.00
010633	Houston Community College	-	24,870.00	15,840.00	-	180,063.00	-	220,773.00
003574	Howard College	5,122.00	33,097.00	92,623.00	5,052.00	8,209.00	16,949.00	161,052.00
003580	Kilgore College	40,450.00	3,509.00	-	56,569.00	-	-	100,528.00
003582	Laredo Community College	194.00	309.00	-	-	148.00	168.00	819.00
003583	Lee College	27,600.00	21,659.00	117,206.00	87,628.00	287,231.00	418,551.00	959,875.00
011145	Lone Star College System	181,951.00	21,674.00	1,691,097.00	840,872.00	675,511.00	2,161,975.00	5,573,080.00
003590	McLennan Community College	-	2,640.00	-	32,760.00	5,310.00	2,443.00	43,153.00
009797	Midland College	98.00	30,324.00	112,116.00	26,848.00	-	4,873.00	174,259.00
003593	Navarro College	3,866.00	39,281.00	363,265.00	109,439.00	85,904.00	64,902.00	666,657.00
003558	North Central College	-	-	-	-	-	-	-
023154	Northeast Texas Community College	3,429.00	-	42,918.00	40,441.00	28,425.00	-	115,213.00

TEOG Funds Returned								
FICE	Institution	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018*	Total
Public Community Colleges								
000307	Northwest Vista College	-	4,412.00	16,872.00	24,496.00	6,177.00	1,705.00	53,662.00
003596	Odessa College	9,718.00	2,456.00	111,354.00	122,342.00	189,192.00	165,859.00	600,921.00
023413	Palo Alto College	-	1,780.00	6,070.00	8,892.00	7,877.00	-	24,619.00
003600	Panola College	25,700.00	21,839.00	-	93,033.00	935.00	3,130.00	144,637.00
003601	Paris Junior College	300.00	-	11,348.00	23,940.00	47,113.00	76,461.00	159,162.00
003603	Ranger College	28.00	1,000.00	-	56,566.00	-	-	57,594.00
009163	San Antonio College	114,949.00	26,952.00	13,038.00	4,446.00	8,977.20	-	168,362.20
003609	San Jacinto Community College District	2,400.00	-	16,200.00	-	-	-	18,600.00
003611	South Plains College	5,004.00	750.00	4,658.12	192.00	261.00	648.00	11,513.12
031034	South Texas College	5,579.00	16,192.00	84.00	16,416.00	20.00	297.00	38,588.00
003614	Southwest Texas Junior College	10,932.00	3,449.00	7,422.00	3,749.00	4,769.00	-	30,321.00
003608	St Philip's College	5,340.00	5,784.00	3,375.00	29,640.00	26,952.00	-	71,091.00
003626	Tarrant County College District	2,881.00	22,440.00	7,392.00	-	-	-	32,713.00
003627	Temple College	48,657.00	19,402.00	84,743.00	70,188.00	15,745.00	-	238,735.00
003628	Texarkana College	-	-	15,153.00	64,765.00	98,818.00	14,058.00	192,794.00
003643	Texas Southmost College	2,200.00	1,320.00	-	-	-	-	3,520.00
003572	Trinity Valley Community College	-	-	-	7,506.00	1,000.00	-	8,506.00
003648	Tyler Junior College	940.00	11,179.00	82,645.00	9,588.00	7,477.00	774.00	112,603.00
010060	Vernon College	-	-	-	-	-	6,753.00	6,753.00
003662	Victoria College	3,600.00	1,200.00	-	-	221.00	374.00	5,395.00
003664	Weatherford College	26,338.00	10,705.00	112,872.00	57,038.00	169,277.00	192,356.00	568,586.00
009549	Western Texas College	5,084.00	6,288.00	12,582.00	11,933.00	2,519.00	1,679.00	40,085.00
003668	Wharton County Junior College	-	-	-	-	-	-	-
Total:		951,721.00	1,154,034.00	3,448,135.12	2,684,778.00	2,101,620.20	3,169,436.00	13,509,724.32

* Funds returned as of 4/3/18

NRMC TEOG Data Run: Eliminating Reallocations (Biennial Allocations)

FICE	Institution	FY18 + FY19 Initial Allocations: Current Methodology	Share of Total Allocation (Current)	Biennial Allocations: Proposed Methodology	Share of Total Allocation (Proposed)	Share Difference between Current Methodology and Proposed Methodology	Dollar Difference between Current Methodology and Proposed Methodology
Public Community Colleges							
003539	Alvin Community College	\$ 322,926	0.37%	\$ 293,062	0.33%	-0.04%	\$ (29,864)
003540	Amarillo College	\$ 1,417,778	1.60%	\$ 1,403,145	1.58%	-0.02%	\$ (14,633)
006661	Angelina College	\$ 810,854	0.92%	\$ 817,021	0.92%	0.00%	\$ 6,167
012015	Austin Community College	\$ 3,220,414	3.64%	\$ 3,072,710	3.46%	-0.18%	\$ (147,704)
003549	Blinn College	\$ 1,985,332	2.24%	\$ 1,971,508	2.22%	-0.02%	\$ (13,824)
007287	Brazosport College	\$ 349,468	0.40%	\$ 355,227	0.40%	0.00%	\$ 5,759
004003	Central Texas College	\$ 1,323,113	1.50%	\$ 1,314,338	1.48%	-0.02%	\$ (8,775)
003553	Cisco Junior College	\$ 495,891	0.56%	\$ 488,437	0.55%	-0.01%	\$ (7,454)
003554	Clarendon College	\$ 176,503	0.20%	\$ 150,971	0.17%	-0.03%	\$ (25,532)
003546	Coastal Bend College	\$ 611,790	0.69%	\$ 595,005	0.67%	-0.02%	\$ (16,785)
007096	College of the Mainland Community College District	\$ 406,091	0.46%	\$ 408,511	0.46%	0.00%	\$ 2,420
023614	Collin County Community College District	\$ 2,182,626	2.47%	\$ 2,220,166	2.50%	0.03%	\$ 37,540
009331	Dallas County Community College District	\$ 7,511,793	8.49%	\$ 8,143,570	9.17%	0.68%	\$ 631,777
003563	Del Mar College	\$ 1,560,662	1.76%	\$ 1,527,474	1.72%	-0.04%	\$ (33,188)
010387	El Paso County Community College District	\$ 4,590,860	5.19%	\$ 4,644,588	5.23%	0.04%	\$ 53,728
003568	Frank Phillips College	\$ 146,423	0.17%	\$ 150,971	0.17%	0.00%	\$ 4,548
006662	Galveston College	\$ 237,550	0.27%	\$ 230,897	0.26%	-0.01%	\$ (6,653)
003570	Grayson County College	\$ 655,142	0.74%	\$ 683,811	0.77%	0.03%	\$ 28,669
003573	Hill College	\$ 557,379	0.63%	\$ 568,363	0.64%	0.01%	\$ 10,984
010633	Houston Community College	\$ 8,517,730	9.63%	\$ 8,454,393	9.52%	-0.11%	\$ (63,337)
003574	Howard College	\$ 390,165	0.44%	\$ 372,988	0.42%	-0.02%	\$ (17,177)
003580	Kilgore College	\$ 932,505	1.05%	\$ 888,067	1.00%	-0.05%	\$ (44,438)
003582	Laredo Community College	\$ 1,768,574	2.00%	\$ 1,758,372	1.98%	-0.02%	\$ (10,202)
003583	Lee College	\$ 1,416,894	1.60%	\$ 1,358,742	1.53%	-0.07%	\$ (58,152)
011145	Lone Star College System	\$ 7,313,614	8.27%	\$ 7,308,787	8.23%	-0.04%	\$ (4,827)
003590	McLennan Community College	\$ 1,420,433	1.61%	\$ 1,358,742	1.53%	-0.08%	\$ (61,691)
009797	Midland College	\$ 537,473	0.61%	\$ 506,198	0.57%	-0.04%	\$ (31,275)
003593	Navarro College	\$ 1,410,700	1.59%	\$ 1,518,594	1.71%	0.12%	\$ 107,894

003558	North Central College	\$ 1,058,578	1.20%	\$ 1,127,844	1.27%	0.07%	\$ 69,266
023154	Northeast Texas Community College	\$ 550,744	0.62%	\$ 541,721	0.61%	-0.01%	\$ (9,023)
000307	Northwest Vista College	\$ 1,894,648	2.14%	\$ 1,909,343	2.15%	0.01%	\$ 14,695
003596	Odessa College	\$ 522,433	0.59%	\$ 452,914	0.51%	-0.08%	\$ (69,519)
023413	Palo Alto College	\$ 1,236,851	1.40%	\$ 1,243,293	1.40%	0.00%	\$ 6,442
003600	Panola College	\$ 475,984	0.54%	\$ 470,675	0.53%	-0.01%	\$ (5,309)
003601	Paris Junior College	\$ 775,465	0.88%	\$ 861,425	0.97%	0.09%	\$ 85,960
003603	Ranger College	\$ 268,073	0.30%	\$ 266,420	0.30%	0.00%	\$ (1,653)
009163	San Antonio College	\$ 2,799,725	3.16%	\$ 2,824,052	3.18%	0.02%	\$ 24,327
003609	San Jacinto Community College District	\$ 3,583,596	4.05%	\$ 3,543,385	3.99%	-0.06%	\$ (40,211)
003611	South Plains College	\$ 1,574,376	1.78%	\$ 1,562,997	1.76%	-0.02%	\$ (11,379)
031034	South Texas College	\$ 5,280,064	5.97%	\$ 5,195,189	5.85%	-0.12%	\$ (84,875)
003614	Southwest Texas Junior College	\$ 1,040,884	1.18%	\$ 1,003,515	1.13%	-0.05%	\$ (37,369)
003608	St Philip's College	\$ 1,147,494	1.30%	\$ 1,181,128	1.33%	0.03%	\$ 33,634
003626	Tarrant County College District	\$ 6,347,489	7.17%	\$ 6,545,050	7.37%	0.20%	\$ 197,561
003627	Temple College	\$ 856,860	0.97%	\$ 896,947	1.01%	0.04%	\$ 40,087
003628	Texarkana College	\$ 504,738	0.57%	\$ 497,317	0.56%	-0.01%	\$ (7,421)
003643	Texas Southmost College	\$ 918,349	1.04%	\$ 852,544	0.96%	-0.08%	\$ (65,805)
003572	Trinity Valley Community College	\$ 1,035,575	1.17%	\$ 967,992	1.09%	-0.08%	\$ (67,583)
003648	Tyler Junior College	\$ 1,729,645	1.96%	\$ 1,696,207	1.91%	-0.05%	\$ (33,438)
010060	Vernon College	\$ 495,449	0.56%	\$ 488,437	0.55%	-0.01%	\$ (7,012)
003662	Victoria College	\$ 539,243	0.61%	\$ 532,840	0.60%	-0.01%	\$ (6,403)
003664	Weatherford College	\$ 663,104	0.75%	\$ 666,050	0.75%	0.00%	\$ 2,946
009549	Western Texas College	\$ 114,130	0.13%	\$ 106,568	0.12%	-0.01%	\$ (7,562)
003668	Wharton County Junior College	\$ 788,294	0.89%	\$ 808,141	0.91%	0.02%	\$ 19,847
	Total:	\$ 88,472,474	100.03%	\$ 88,806,652	100.00%	-0.03%	\$ 334,178

FICE	Institution	Eligible students used in: FY18 Current Methodology and Biennial Proposed Methodology	Share of Eligible Students (Weighted for Enrollment Level)	Eligible students used in: FY19 Current Methodology	Share of Eligible Students (Weighted for Enrollment Level)	Change in share of eligible students from FY18 to FY19
Public Community Colleges						
003539	Alvin Community College	965	0.33%	1,157	0.40%	0.07%
003540	Amarillo College	4,533	1.58%	4,653	1.63%	0.05%
006661	Angelina College	2,552	0.92%	2,467	0.91%	-0.01%
012015	Austin Community College	11,422	3.46%	11,997	3.82%	0.36%
003549	Blinn College	5,880	2.22%	5,910	2.27%	0.05%
007287	Brazosport College	1,227	0.40%	1,188	0.39%	-0.01%
004003	Central Texas College	4,242	1.48%	4,210	1.51%	0.03%
003553	Cisco Junior College	1,445	0.55%	1,505	0.57%	0.02%
003554	Clarendon College	447	0.17%	641	0.23%	0.06%
003546	Coastal Bend College	1,777	0.67%	1,847	0.71%	0.04%
007096	College of the Mainland Community College District	1,360	0.46%	1,352	0.46%	0.00%
023614	Collin County Community College District	7,201	2.50%	6,886	2.43%	-0.07%
009331	Dallas County Community College District	27,071	9.17%	22,116	7.81%	-1.36%
003563	Del Mar College	5,133	1.72%	5,283	1.81%	0.09%
010387	El Paso County Community College District	15,199	5.23%	14,545	5.15%	-0.08%
003568	Frank Phillips College	425	0.17%	401	0.16%	-0.01%
006662	Galveston College	741	0.26%	798	0.28%	0.02%
003570	Grayson County College	2,121	0.77%	1,926	0.71%	-0.06%
003573	Hill College	1,760	0.64%	1,683	0.62%	-0.02%
010633	Houston Community College	28,475	9.52%	28,221	9.73%	0.21%
003574	Howard College	1,165	0.42%	1,237	0.46%	0.04%
003580	Kilgore College	2,638	1.00%	2,890	1.11%	0.11%
003582	Laredo Community College	5,450	1.98%	5,410	2.02%	0.04%
003583	Lee College	4,523	1.53%	4,786	1.67%	0.14%
011145	Lone Star College System	25,917	8.23%	25,333	8.30%	0.07%
003590	McLennan Community College	4,053	1.53%	4,405	1.68%	0.15%

009797	Midland College	1,591	0.57%	1,752	0.65%	0.08%
003593	Navarro College	4,571	1.71%	3,918	1.48%	-0.23%
003558	North Central College	3,647	1.27%	3,140	1.12%	-0.15%
023154	Northeast Texas Community College	1,629	0.61%	1,689	0.63%	0.02%
000307	Northwest Vista College	5,748	2.15%	5,591	2.13%	-0.02%
003596	Odessa College	1,375	0.51%	1,776	0.67%	0.16%
023413	Palo Alto College	3,752	1.40%	3,674	1.40%	0.00%
003600	Panola College	1,374	0.53%	1,375	0.55%	0.02%
003601	Paris Junior College	2,502	0.97%	2,025	0.78%	-0.19%
003603	Ranger College	756	0.30%	762	0.31%	0.01%
009163	San Antonio College	8,659	3.18%	8,448	3.15%	-0.03%
003609	San Jacinto Community College District	11,656	3.99%	11,799	4.11%	0.12%
003611	South Plains College	4,669	1.76%	4,699	1.80%	0.04%
031034	South Texas College	16,291	5.85%	16,552	6.09%	0.24%
003614	Southwest Texas Junior College	3,199	1.13%	3,376	1.22%	0.09%
003608	St Philip's College	3,633	1.33%	3,465	1.26%	-0.07%
003626	Tarrant County College District	21,678	7.37%	20,280	6.98%	-0.39%
003627	Temple College	2,988	1.01%	2,701	0.93%	-0.08%
003628	Texarkana College	1,555	0.56%	1,552	0.58%	0.02%
003643	Texas Southmost College	2,836	0.96%	3,151	1.12%	0.16%
003572	Trinity Valley Community College	2,803	1.09%	3,158	1.25%	0.16%
003648	Tyler Junior College	4,894	1.91%	5,069	2.00%	0.09%
010060	Vernon College	1,522	0.55%	1,560	0.57%	0.02%
003662	Victoria College	1,805	0.60%	1,840	0.62%	0.02%
003664	Weatherford College	2,022	0.75%	1,986	0.75%	0.00%
009549	Western Texas College	315	0.12%	348	0.14%	0.02%
003668	Wharton County Junior College	2,520	0.91%	2,368	0.87%	-0.04%
	Total:	287,712	100.00%	280,901	100.00%	0.00%

NRMC TEOG Data Run: Eliminating Reallocations (Annual Allocations)

FICE	Institution	FY18 Initial Allocation: Current Methodology	Share of Total FY18 Initial Allocation: Current	FY18 Revised Funding after Reallocation (subtracting unused funds)	Share of Total FY18 Funding after Reallocation	FY18 Initial Allocation: Proposed Methodology	Share of Total FY18 Allocation: Proposed
Public Community Colleges							
003539	Alvin Community College	\$ 145,980	0.33%	\$ 145,980.00	0.33%	\$ 147,082.00	0.33%
003540	Amarillo College	\$ 698,936	1.58%	\$ 742,046.00	1.66%	\$ 704,209.00	1.58%
006661	Angelina College	\$ 406,975	0.92%	\$ 406,975.00	0.91%	\$ 410,046.00	0.92%
012015	Austin Community College	\$ 1,530,581	3.46%	\$ 2,030,581.00	4.56%	\$ 1,542,129.00	3.46%
003549	Blinn College	\$ 982,049	2.22%	\$ 1,101,175.00	2.47%	\$ 989,458.00	2.22%
007287	Brazosport College	\$ 176,946	0.40%	\$ 176,010.00	0.39%	\$ 178,281.00	0.40%
004003	Central Texas College	\$ 654,700	1.48%	\$ 654,642.00	1.47%	\$ 659,639.00	1.48%
003553	Cisco Junior College	\$ 243,301	0.55%	\$ 242,303.00	0.54%	\$ 245,136.00	0.55%
003554	Clarendon College	\$ 75,202	0.17%	\$ 74,073.00	0.17%	\$ 75,769.00	0.17%
003546	Coastal Bend College	\$ 296,384	0.67%	\$ 296,384.00	0.66%	\$ 298,620.00	0.67%
007096	College of the Mainland Community College District	\$ 203,488	0.46%	\$ 189,265.00	0.42%	\$ 205,023.00	0.46%
023614	Collin County Community College District	\$ 1,105,911	2.50%	\$ 1,380,911.00	3.10%	\$ 1,114,255.00	2.50%
009331	Dallas County Community College District	\$ 4,056,483	9.17%	\$ 4,056,483.00	9.10%	\$ 4,087,087.00	9.17%
003563	Del Mar College	\$ 760,867	1.72%	\$ 760,867.00	1.71%	\$ 766,607.00	1.72%
010387	El Paso County Community College District	\$ 2,313,567	5.23%	\$ 2,313,567.00	5.19%	\$ 2,331,021.00	5.23%
003568	Frank Phillips College	\$ 75,202	0.17%	\$ 101,600.00	0.23%	\$ 75,769.00	0.17%
006662	Galveston College	\$ 115,015	0.26%	\$ 114,910.00	0.26%	\$ 115,883.00	0.26%
003570	Grayson County College	\$ 340,621	0.77%	\$ 340,338.00	0.76%	\$ 343,190.00	0.77%
003573	Hill College	\$ 283,113	0.64%	\$ 272,365.00	0.61%	\$ 285,249.00	0.64%
010633	Houston Community College	\$ 4,211,311	9.52%	\$ 5,701,694.00	12.79%	\$ 4,243,082.00	9.52%
003574	Howard College	\$ 185,793	0.42%	\$ 168,844.00	0.38%	\$ 187,195.00	0.42%
003580	Kilgore College	\$ 442,365	1.00%	\$ 442,365.00	0.99%	\$ 445,702.00	1.00%
003582	Laredo Community College	\$ 875,882	1.98%	\$ 1,006,655.00	2.26%	\$ 882,490.00	1.98%
003583	Lee College	\$ 676,818	1.53%	\$ 258,267.00	0.58%	\$ 681,924.00	1.53%
011145	Lone Star College System	\$ 3,640,661	8.23%	\$ 1,478,686.00	3.32%	\$ 3,668,127.00	8.23%
003590	McLennan Community College	\$ 676,818	1.53%	\$ 676,818.00	1.52%	\$ 681,924.00	1.53%
009797	Midland College	\$ 252,148	0.57%	\$ 247,275.00	0.55%	\$ 254,050.00	0.57%
003593	Navarro College	\$ 756,443	1.71%	\$ 691,541.00	1.55%	\$ 762,150.00	1.71%
003558	North Central College	\$ 561,803	1.27%	\$ 561,803.00	1.26%	\$ 566,041.00	1.27%

023154	Northeast Texas Community College	\$ 269,842	0.61%	\$ 269,842.00	0.61%	\$ 271,878.00	0.61%
000307	Northwest Vista College	\$ 951,084	2.15%	\$ 950,795.00	2.13%	\$ 958,259.00	2.15%
003596	Odessa College	\$ 225,606	0.51%	\$ 59,747.00	0.13%	\$ 227,308.00	0.51%
023413	Palo Alto College	\$ 619,310	1.40%	\$ 619,310.00	1.39%	\$ 623,983.00	1.40%
003600	Panola College	\$ 234,453	0.53%	\$ 231,323.00	0.52%	\$ 236,222.00	0.53%
003601	Paris Junior College	\$ 429,094	0.97%	\$ 352,633.00	0.79%	\$ 432,331.00	0.97%
003603	Ranger College	\$ 132,709	0.30%	\$ 132,709.00	0.30%	\$ 133,711.00	0.30%
009163	San Antonio College	\$ 1,406,719	3.18%	\$ 1,406,719.00	3.16%	\$ 1,417,332.00	3.18%
003609	San Jacinto Community College District	\$ 1,765,035	3.99%	\$ 2,015,035.00	4.52%	\$ 1,778,351.00	3.99%
003611	South Plains College	\$ 778,562	1.76%	\$ 777,914.00	1.75%	\$ 784,435.00	1.76%
031034	South Texas College	\$ 2,587,833	5.85%	\$ 2,587,536.00	5.81%	\$ 2,607,356.00	5.85%
003614	Southwest Texas Junior College	\$ 499,872	1.13%	\$ 549,872.00	1.23%	\$ 503,643.00	1.13%
003608	St Philip's College	\$ 588,345	1.33%	\$ 588,345.00	1.32%	\$ 592,784.00	1.33%
003626	Tarrant County College District	\$ 3,260,227	7.37%	\$ 3,710,227.00	8.32%	\$ 3,284,823.00	7.37%
003627	Temple College	\$ 446,788	1.01%	\$ 446,788.00	1.00%	\$ 450,159.00	1.01%
003628	Texarkana College	\$ 247,724	0.56%	\$ 233,666.00	0.52%	\$ 249,593.00	0.56%
003643	Texas Southmost College	\$ 424,670	0.96%	\$ 575,269.00	1.29%	\$ 427,874.00	0.96%
003572	Trinity Valley Community College	\$ 482,177	1.09%	\$ 482,177.00	1.08%	\$ 485,815.00	1.09%
003648	Tyler Junior College	\$ 844,916	1.91%	\$ 844,142.00	1.89%	\$ 851,291.00	1.91%
010060	Vernon College	\$ 243,301	0.55%	\$ 243,301.00	0.55%	\$ 245,136.00	0.55%
003662	Victoria College	\$ 265,419	0.60%	\$ 265,045.00	0.59%	\$ 267,421.00	0.60%
003664	Weatherford College	\$ 331,773	0.75%	\$ 139,417.00	0.31%	\$ 334,276.00	0.75%
009549	Western Texas College	\$ 53,084	0.12%	\$ 51,405.00	0.12%	\$ 53,484.00	0.12%
003668	Wharton County Junior College	\$ 402,552	0.91%	\$ 402,552.00	0.90%	\$ 405,589.00	0.91%
Total:		\$ 44,236,458.00	100.00%	\$ 44,570,192.00	100.00%	\$ 44,570,192.00	100.00%

* Share calculations rounded to two decimal points for NRMC. Thus FY18 allocation figure may be slightly different than what the institution received.

FICE	Institution	FY19 Allocation: Current Methodology	Share of Total FY19 Initial Allocation: Current	FY19 Allocation: Proposed Methodology	Share of Total FY19 Allocation: Proposed
Public Community Colleges					
003539	Alvin Community College	\$ 176,946	0.40%	\$ 189,553	0.40%
003540	Amarillo College	\$ 721,054	1.63%	\$ 772,429	1.63%
006661	Angelina College	\$ 402,552	0.91%	\$ 431,233	0.91%
012015	Austin Community College	\$ 1,689,833	3.82%	\$ 1,810,232	3.82%
003549	Blinn College	\$ 1,004,168	2.27%	\$ 1,075,714	2.27%
007287	Brazosport College	\$ 172,522	0.39%	\$ 184,814	0.39%
004003	Central Texas College	\$ 667,971	1.51%	\$ 715,563	1.51%
003553	Cisco Junior College	\$ 252,148	0.57%	\$ 270,113	0.57%
003554	Clarendon College	\$ 101,744	0.23%	\$ 108,993	0.23%
003546	Coastal Bend College	\$ 314,079	0.71%	\$ 336,457	0.71%
007096	College of the Mainland Community College District	\$ 203,488	0.46%	\$ 217,986	0.46%
023614	Collin County Community College District	\$ 1,074,946	2.43%	\$ 1,151,535	2.43%
009331	Dallas County Community College District	\$ 3,454,867	7.81%	\$ 3,701,025	7.81%
003563	Del Mar College	\$ 800,680	1.81%	\$ 857,728	1.81%
010387	El Paso County Community College District	\$ 2,278,178	5.15%	\$ 2,440,496	5.15%
003568	Frank Phillips College	\$ 70,778	0.16%	\$ 75,821	0.16%
006662	Galveston College	\$ 123,862	0.28%	\$ 132,687	0.28%
003570	Grayson County College	\$ 314,079	0.71%	\$ 336,457	0.71%
003573	Hill College	\$ 274,266	0.62%	\$ 293,807	0.62%
010633	Houston Community College	\$ 4,304,207	9.73%	\$ 4,610,880	9.73%
003574	Howard College	\$ 203,488	0.46%	\$ 217,986	0.46%
003580	Kilgore College	\$ 491,025	1.11%	\$ 526,010	1.11%
003582	Laredo Community College	\$ 893,576	2.02%	\$ 957,243	2.02%
003583	Lee College	\$ 738,749	1.67%	\$ 791,384	1.67%
011145	Lone Star College System	\$ 3,671,626	8.30%	\$ 3,933,227	8.30%
003590	McLennan Community College	\$ 743,172	1.68%	\$ 796,123	1.68%
009797	Midland College	\$ 287,537	0.65%	\$ 308,024	0.65%
003593	Navarro College	\$ 654,700	1.48%	\$ 701,347	1.48%
003558	North Central College	\$ 495,448	1.12%	\$ 530,749	1.12%
023154	Northeast Texas Community College	\$ 278,690	0.63%	\$ 298,546	0.63%
000307	Northwest Vista College	\$ 942,237	2.13%	\$ 1,009,370	2.13%

003596	Odessa College	\$ 296,384	0.67%	\$ 317,501	0.67%
023413	Palo Alto College	\$ 619,310	1.40%	\$ 663,436	1.40%
003600	Panola College	\$ 243,301	0.55%	\$ 260,636	0.55%
003601	Paris Junior College	\$ 345,044	0.78%	\$ 369,629	0.78%
003603	Ranger College	\$ 137,133	0.31%	\$ 146,904	0.31%
009163	San Antonio College	\$ 1,393,448	3.15%	\$ 1,492,731	3.15%
003609	San Jacinto Community College District	\$ 1,818,118	4.11%	\$ 1,947,658	4.11%
003611	South Plains College	\$ 796,256	1.80%	\$ 852,989	1.80%
031034	South Texas College	\$ 2,694,000	6.09%	\$ 2,885,946	6.09%
003614	Southwest Texas Junior College	\$ 539,685	1.22%	\$ 578,137	1.22%
003608	St Philip's College	\$ 557,379	1.26%	\$ 597,092	1.26%
003626	Tarrant County College District	\$ 3,087,705	6.98%	\$ 3,307,702	6.98%
003627	Temple College	\$ 411,399	0.93%	\$ 440,711	0.93%
003628	Texarkana College	\$ 256,571	0.58%	\$ 274,852	0.58%
003643	Texas Southmost College	\$ 495,448	1.12%	\$ 530,749	1.12%
003572	Trinity Valley Community College	\$ 552,956	1.25%	\$ 592,354	1.25%
003648	Tyler Junior College	\$ 884,729	2.00%	\$ 947,766	2.00%
010060	Vernon College	\$ 252,148	0.57%	\$ 270,113	0.57%
003662	Victoria College	\$ 274,266	0.62%	\$ 293,807	0.62%
003664	Weatherford College	\$ 331,773	0.75%	\$ 355,412	0.75%
009549	Western Texas College	\$ 61,931	0.14%	\$ 66,344	0.14%
003668	Wharton County Junior College	\$ 384,857	0.87%	\$ 412,278	0.87%
	Total:	\$ 44,236,457.00	100.00%	\$ 47,388,279	100.00%