



Strategic Planning and Funding

Enrollment Forecast 2019-2030

Texas Institutions of Higher Education

January 2019

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DRAFT

Texas Higher Education Coordinating Board



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Agency Mission

The mission of the Texas Higher Education Coordinating Board (THECB) is to provide leadership and coordination for Texas higher education and to promote access, affordability, quality, success, and cost efficiency through 60x30TX, resulting in a globally competitive workforce that positions Texas as an international leader.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The THECB's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most effective manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competitive workforce.

Excellence: We strive for excellence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

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Enrollment Forecast 2019-2030 for Texas Institutions of Higher Education

Biennially since 1979, the Texas Higher Education Coordinating Board (THECB) has calculated enrollment trends and expectations, which are fundamental to higher education planning. In times of changing demographics, such as those Texas is experiencing, these forecasts become even more critical as they inform the higher education community about anticipated enrollment, if current enrollment patterns continue.

The forecast is conducted every two years because demographic and other conditions change. The Enrollment Forecast 2019-2030 is the 21st installment in the THECB's series on this important topic. Generally, the forecast is quite accurate in the short term and less accurate over the longer term.

The forecast is used for informational purposes to assist both institutions and the THECB. The enrollment forecast provides baseline figures for universities, community, technical, and state colleges, and independent colleges and universities. It does not include for-profit schools. The forecast also is beneficial for planning efforts at the THECB. One example of that is the strategic planning process for the *60x30TX* plan. Careful analysis of the new enrollment forecast numbers and the population projections can help when reviewing those goals and targets, specifically the 60x30 educated population goal and the completion goal. The latter has associated targets that consider student demographics.

Enrollment Forecast Methodology

The methodology used to produce the enrollment forecast has remained relatively unchanged since 1979. For public colleges and universities, it uses five years of past fall enrollments from Texas counties, differentiated by age and race/ethnicity, and applies those enrollment rates to population projections prepared by the Texas Demographic Center (formerly the Texas State Data Center). Forecasts for independent colleges and universities are derived using simple linear regression, also based on five years of past data.

The methodology for both public and independent institutions does not consider possible future changes that could affect enrollments, such as improvements in high school graduation rates, increases in higher education enrollment by racial/ethnic groups, or changes in local policies. For that reason, the forecast is conservative; it projects future enrollments based on the continuation of current trends.

The five years used to determine this forecast are fall 2013 through fall 2017. The growth rate at public and independent colleges and universities from fall 2013 through fall 2017 was 5.3 percent. Modest growth was observed in each year during this period. This steady trend marks a shift from the rapid increases (2009-2011) and subsequent decreases (2011-2013) in enrollment following the Great Recession.

The Enrollment Forecast

The enrollment forecast concludes that, if current patterns persist, Texas public and independent two-year and four-year institutions will grow from the 1.54 million enrollees in fall 2018 to 1.56 million in 2019. The 2019 projection is 99,500 more students than in 2015 and

nearly 140,000 more students more than in 2010. This report also estimates enrollments through 2030, which are predicted to be 1.77 million (see Tables 1 and 2).

Table 1. Fall headcount enrollment forecasts, Texas institutions of higher education.

	Actual 2010	Actual 2015	Actual Prelim. 2018	Total Projections			
				2019	2020	2025	2030
Public Universities	557,550	619,175	658,222	666,757	676,716	721,829	758,659
Public Two-Year Colleges	743,252	718,547	758,061	768,477	779,740	832,640	877,311
Independent Universities	122,894	125,440	126,241	127,438	127,913	130,063	131,819
Total	1,423,696	1,463,162	1,542,524	1,562,673	1,584,369	1,684,531	1,767,789

Table 2. Forecasted changes in fall headcount participation.

	2010-2015		2015-2020		2020-2025		2025-2030	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Public Universities	61,625	11.1%	57,541	9.3%	45,113	6.7%	36,830	5.1%
Public Two-Year Colleges	-24,705	-3.3%	61,193	8.5%	52,899	6.8%	44,672	5.4%
Independent Universities	2,546	2.1%	2,473	2.0%	2,150	1.7%	1,756	1.4%
Total	39,466	2.8%	121,207	8.3%	100,162	6.3%	83,258	4.9%

Relative to the enrollment forecast produced in 2017, the projections in this report (2019) are somewhat higher than comparable years. The 1.58 million enrollments now projected for 2020 are about 17,000 higher than those previously projected for that year, and the 1.68 million students for 2025 are about 44,000 higher than the earlier 1.64 million estimate.

For public universities, preliminary fall 2018 enrollments totaled 658,000 students, or about 100,000 more students than in fall 2010. Enrollments at universities are projected to grow to 677,000 in 2020 (a 9.3% increase from 2015), to 722,000 in 2025 (a 6.7% increase from 2020), and to 759,000 by 2030 (a 5.1% increase from 2025).

Texas public two-year colleges, generally, have grown more rapidly than universities since the mid-1960s and are expected to continue to have more students than universities, despite the declines experienced from 2011 to 2014. Public two-year colleges' enrollment for fall

2018 totaled 758,000 students, an increase of about 15,000 since 2010, and an increase of almost 40,000 students over fall 2015 enrollment. The fall 2018 enrollment is the first time public two-year college enrollments have surpassed the 2011 high of 752,998. The enrollment forecast estimates an 8.5 percent enrollment increase at public two-year colleges from 2015 to 2020. Texas public two-year colleges are expected to enroll about 780,000 students in 2020; 833,000 in 2025; and 877,000 in 2030, or about 119,000 more than projected for public universities in that year.

About 126,000 students enrolled in Texas' independent colleges and universities in fall 2018. Independent college enrollments are forecast to grow very modestly to 128,000 in 2020, 130,000 in 2025, and 132,000 in 2030.

No enrollment projections are made for health-related institutions because their enrollments are more closely tied to state policies than to state population changes, nor are projections made for career colleges because many lack a regional presence due to online offerings. Although not included in the forecast, Texas enrollments at these two institution types are available in the higher education accountability system.

Important Considerations

The following points should be remembered when reviewing this forecast: The Texas Demographic Center (TDC) periodically updates its population projections and reconsiders the migration scenarios that should be used for long-term projections. This enrollment forecast uses the TDC's 2018 population projections which are based on the estimated number of births, deaths, and the amount of net migration that takes place during the period of study. The TDC states that migration is the most difficult component in the projections because dynamics in Texas have changed quickly. Historical migration rates from 2010-2015 were used in the most recent population projection (published December 2018).

The population forecast is an integral part of the enrollment forecast methodology, and projected population has a direct effect on anticipated enrollments. Increases in anticipated future enrollments between this report and the January 2017 enrollment forecast are driven in part by the underlying increases in the projections of the Texas population. The most recent projection for the Texas population in 2019 was 29,193,378. This estimate is about 758,000 (2.7%) more than the previous projection for the same year. For the college-going 15-34 age group, the most recent projected population is approximately 5 percent higher than in the previous projection. In the 2018 population projections, the TDC reports an increase in the non-Hispanic white population due to growing in-migration among this group, which was previously expected to decline with the aging of the baby boom generation.

The other primary factor influencing projected enrollment is recent enrollment trends. As mentioned previously, fall enrollment at public and independent colleges and universities has grown steadily in each of the last five years. Between 2018 and 2030, the higher education regions with the fastest growing public university and two-year institution enrollments are Metroplex, Central Texas, Gulf Coast, and South Texas (see Figure 1 next page). Those four regions are projected to account for 90 percent of the growth statewide, or about 198,000 enrollments out of a projected overall increase of about 220,000 (see Tables 3 and 4 on pages 6 and 7).

The forecast model is influenced strongly by historical in-state enrollment patterns at each institution and projected population changes by county. Increases in the non-Hispanic

white population may be one factor contributing to increases in the predicted future enrollment because of the historical over-representation of this group in higher education. The forecast should not accurately reflect future enrollment if institutions recruit students from different geographic areas or ethnic groups. Institutional decisions to change or impose enrollment limitations would also reduce the forecast's accuracy.

Figure 1. Texas Higher Education Coordinating Board's 10 regions.



Economics affect enrollment as well. Two-year college enrollment has usually expanded in times of increasing unemployment, in part because students want to update their skills to prepare for better jobs or jobs in different fields. During the Great Recession, enrollments surged at two-year colleges, as seen from 2008 to 2010. The pattern of decreased enrollments at two-year schools from 2011 to 2014 were similar to what has happened many times before; when the economy improves, many students, especially at the two-year level, bypass higher education for the workforce.

Recent enrollments have remained high despite very low levels of unemployment in Texas, bucking the trend in many states across the country. The tables that follow present the enrollment forecasts in the short and longer term. Current enrollment projections predict steady increases in enrollment, but unexpected economic changes may alter these predictions, as might a range of other variables.

Table 3. Participation projections by region, Texas public institutions of higher education.

Regional Enrollment Totals	Actual 2010	Actual 2015	Actual Prelim 2018	2019	2020	2025	2030
Central Texas	232,570	238,630	246,420	249,200	251,663	264,426	273,847
Gulf Coast	273,046	287,340	308,190	313,764	319,723	352,051	381,614
High Plains	63,910	66,739	70,083	70,961	71,631	74,850	76,875
Metroplex	309,686	326,660	353,562	360,026	368,004	403,686	430,684
Northwest	19,260	17,308	18,638	18,922	19,055	19,568	20,018
South Texas	231,827	232,076	242,329	243,905	247,042	255,203	262,072
Southeast Texas	40,968	39,089	40,076	40,201	40,387	41,470	42,296
Upper East Texas	50,937	47,371	49,261	49,700	49,857	50,840	51,159
Upper Rio Grande	51,435	53,063	55,189	55,408	55,323	54,923	56,489
West Texas	27,163	29,446	32,535	33,147	33,771	37,450	40,917
Total	1,300,802	1,337,722	1,416,283	1,435,235	1,456,456	1,554,468	1,635,970

Table 4. Participation projections by region, Texas public institutions of higher education.

Institution Name	Actual 2010	Actual 2015	Actual Prelim 2018	2019	2020	2025	2030
Central Texas Region							
Texas A&M University	49,129	58,515	63,694	64,490	65,296	69,481	71,235
Texas A&M University-Central Texas	2,317	2,466	2,467	2,499	2,534	2,715	2,928
Texas State University	32,572	37,979	38,644	39,588	40,118	42,581	44,788
The University of Texas at Austin	51,195	50,950	51,684	51,000	51,000	51,000	51,000
University Subtotal	135,213	149,910	156,489	157,576	158,948	165,776	169,951
Austin Community College	41,582	38,909	38,362	39,380	40,090	43,521	46,529
Blinn College District	17,755	19,157	19,113	19,281	19,436	20,370	21,118
Central Texas College	12,737	9,539	9,976	10,328	10,435	11,200	11,683
Hill College	4,429	3,977	4,421	4,452	4,482	4,553	4,728
McLennan Community College	9,912	8,300	8,954	8,995	9,009	9,198	9,484
Temple College	5,966	5,048	4,910	4,984	5,046	5,476	5,904
Texas State Technical College-Waco	4,976	3,790	4,195	4,205	4,216	4,332	4,451
Two-Year Colleges Subtotal	97,357	88,720	89,931	91,623	92,714	98,650	103,896
Central Texas Regional Totals	232,570	238,630	246,420	249,200	251,663	264,426	273,847
Gulf Coast Region							
Prairie View A&M University	8,781	8,268	9,516	9,596	9,689	10,288	10,897
Sam Houston State University	17,236	20,031	21,025	21,195	21,440	22,771	24,074
Texas A&M University at Galveston	1,867	2,324	1,806	1,814	1,829	1,905	1,984
Texas Southern University	9,557	8,965	9,732	9,823	9,946	10,644	11,382
University of Houston	38,752	42,704	46,324	47,141	48,294	54,386	60,354
University of Houston-Clear Lake	8,099	8,906	8,961	9,129	9,304	10,189	11,096
University of Houston-Downtown	12,900	14,255	14,261	14,540	14,873	16,557	18,108
University Subtotal	97,192	105,453	111,625	113,238	115,376	126,741	137,894
Alvin Community College	5,721	5,116	5,645	5,729	5,820	6,379	6,510
Brazosport College	4,174	4,221	4,304	4,363	4,420	4,826	4,936
College of the Mainland Community CCD	4,352	4,013	4,673	4,748	4,812	5,181	5,555
Galveston College	2,318	2,071	2,423	2,484	2,523	2,744	2,965

Institution Name	Actual 2010	Actual 2015	Actual Prelim 2018	2019	2020	2025	2030
Houston Community College System	49,717	46,342	48,309	49,258	50,316	55,906	60,934
Lee College	6,719	6,202	7,773	7,862	7,941	8,509	9,072
Lone Star College System-CyFair	16,861	18,857	20,536	20,874	21,251	23,446	25,702
Lone Star College System-Kingwood	9,807	11,477	11,358	11,547	11,733	12,873	14,016
Lone Star College System-Montgomery	11,154	12,192	13,088	13,423	13,738	15,496	17,067
Lone Star College System-North Harris	15,213	14,985	13,980	14,195	14,477	16,032	17,329
Lone Star College System-Tomball	10,791	7,221	7,639	7,748	7,877	8,643	9,470
Lone Star College System-University Park	N/A	9,428	11,643	11,875	12,096	13,380	14,802
San Jacinto College-Central Campus	15,035	13,591	15,302	15,568	15,833	17,272	18,420
San Jacinto College-North Campus	6,573	7,985	10,043	10,286	10,478	11,513	12,156
San Jacinto College-South Campus	10,497	10,770	12,550	12,883	13,129	14,460	15,602
Texas State Technical College-Fort Bend	0	0	531	611	702	800	800
Wharton County Junior College	6,922	7,416	6,768	7,072	7,203	7,850	8,382
Two-Year Colleges Subtotal	175,854	181,887	196,565	200,526	204,347	225,310	243,720
Gulf Coast Regional Totals	273,046	287,340	308,190	313,764	319,723	352,051	381,614
High Plains Region							
Texas Tech University	31,587	35,546	37,845	38,272	38,689	40,630	41,920
West Texas A&M University	7,839	9,482	10,030	10,169	10,237	10,562	10,865
University Subtotal	39,426	45,028	47,875	48,441	48,926	51,192	52,784
Amarillo College	11,540	9,576	9,844	9,882	9,952	10,338	10,549
Clarendon College	1,583	1,343	1,633	1,683	1,714	1,805	1,895
Frank Phillips College	1,208	1,427	1,452	1,475	1,480	1,502	1,444
South Plains College	10,153	9,365	9,279	9,480	9,559	10,014	10,202
Two-Year Colleges Subtotal	24,484	21,711	22,208	22,520	22,705	23,659	24,091
High Plains Regional Totals	63,910	66,739	70,083	70,961	71,631	74,850	76,875
Metroplex Region							
Tarleton State University	9,340	12,333	13,118	13,314	13,502	14,422	15,239
Texas A&M University-Commerce	10,280	12,302	12,072	12,313	12,931	13,663	14,671
Texas Woman's University	14,008	15,146	15,364	15,857	16,195	17,863	19,219
The University of Texas at Arlington	32,975	37,008	42,496	42,882	43,737	48,216	52,006

Institution Name	Actual 2010	Actual 2015	Actual Prelim 2018	2019	2020	2025	2030
The University of Texas at Dallas	17,128	24,554	28,755	29,900	31,251	36,580	40,551
University of North Texas	36,067	37,175	38,087	39,031	39,823	43,559	46,241
University of North Texas at Dallas	2,084	2,488	3,757	3,788	3,867	4,286	4,627
University Subtotal	121,882	141,006	153,649	157,085	161,306	178,590	192,553
Collin County Community College District	26,501	27,656	32,846	33,031	34,024	37,896	40,862
DCCCD-Brookhaven College	10,847	10,367	11,065	11,294	11,536	12,862	14,073
DCCCD-Cedar Valley College	5,924	5,955	6,939	7,044	7,142	7,737	8,221
DCCCD-Eastfield College	10,852	12,319	14,502	14,736	14,969	16,347	17,483
DCCCD-El Centro College	9,823	9,452	9,857	10,040	10,226	11,238	11,999
DCCCD-Mountain View College	7,975	8,739	10,913	11,105	11,304	12,427	13,145
DCCCD-North Lake College	10,904	8,946	10,433	10,639	10,852	12,098	13,317
DCCCD-Richland College	16,858	16,226	16,918	17,234	17,554	19,519	21,575
Grayson College	5,034	4,453	4,284	4,312	4,353	4,487	4,522
Navarro College	9,982	9,420	8,463	8,470	8,456	8,534	8,487
North Central Texas College	9,402	9,533	10,171	10,388	10,608	11,517	11,929
TCCD-Connect Campus	0	13,459	9,012	9,155	9,304	10,037	10,600
TCCD-Northeast Campus	15,899	11,440	12,315	12,407	12,584	13,381	13,750
TCCD-Northwest Campus	12,032	7,690	8,997	9,141	9,272	9,858	10,044
TCCD-South Campus	11,690	7,350	8,018	8,160	8,321	9,058	9,355
TCCD-Southeast Campus	13,911	10,469	11,837	12,319	12,545	13,575	13,959
TCCD-Trinity River Campus	4,519	6,698	6,762	6,848	6,980	7,577	7,812
Texas State Technical College-North Texas	0	0	297	312	334	357	382
Weatherford College	5,651	5,482	6,284	6,306	6,337	6,591	6,616
Two-Year Colleges Subtotal	187,804	185,654	199,913	202,941	206,698	225,097	238,131
Metroplex Regional Totals	309,686	326,660	353,562	360,026	368,004	403,686	430,684
Northwest Region							
Midwestern State University	6,133	5,734	5,712	5,811	5,840	5,972	6,072
University Subtotal	6,133	5,734	5,712	5,811	5,840	5,972	6,072
Cisco College	4,745	3,293	3,358	3,386	3,406	3,576	3,744
Ranger College	1,588	2,052	2,399	2,423	2,447	2,572	2,703
Texas State Technical College-West Texas	1,320	1,211	1,935	2,037	2,098	2,150	2,204

Institution Name	Actual 2010	Actual 2015	Actual Prelim 2018	2019	2020	2025	2030
Vernon College	3,167	2,891	3,055	3,028	3,011	2,953	2,914
Western Texas College	2,307	2,127	2,179	2,237	2,254	2,346	2,381
Two-Year Colleges Subtotal	13,127	11,574	12,926	13,111	13,215	13,596	13,946
Northwest Regional Totals	19,260	17,308	18,638	18,922	19,055	19,568	20,018

South Texas Region

Sul Ross State University-Rio Grande College	1,092	1,019	890	901	914	953	950
Texas A&M International University	6,853	7,192	7,884	7,965	8,012	8,029	7,755
Texas A&M University-Corpus Christi	10,033	11,661	11,929	12,037	12,152	12,671	13,203
Texas A&M University-Kingsville	6,586	9,207	8,541	8,576	8,616	8,709	8,788
Texas A&M University-San Antonio	3,120	4,564	6,616	6,716	6,843	7,409	7,912
The University of Texas at San Antonio	30,258	28,787	32,101	32,530	32,998	35,131	37,223
The University of Texas Rio Grande Valley*	25,599	28,584	28,489	28,640	28,859	29,182	28,629
University of Houston-Victoria	4,095	4,152	4,381	4,412	4,505	4,948	5,380
University Subtotal	87,636	95,166	100,831	101,777	102,899	107,032	109,841

Alamo District-Northeast Lakeview College	1,312	3,332	5,510	5,523	5,588	5,917	6,364
Alamo District-Northwest Vista College	15,921	16,656	16,293	16,878	17,091	18,099	19,371
Alamo District-Palo Alto College	8,965	8,671	9,852	9,986	10,109	10,655	11,337
Alamo District-San Antonio College	25,269	20,638	17,573	17,000	18,033	19,187	20,546
Alamo District-St. Philip's College	10,828	11,198	11,590	11,767	11,936	12,749	13,800
Coastal Bend College	4,348	4,436	4,608	4,620	4,615	4,715	4,867
Del Mar College	12,236	10,852	11,867	12,042	12,128	12,495	13,080
Laredo College	9,994	8,690	10,145	10,185	10,230	10,095	9,508
South Texas College	27,971	33,994	31,640	31,628	31,805	31,712	30,754
Southwest Texas Junior College	6,235	5,608	6,884	6,800	6,804	6,727	6,765
Texas Southmost College	11,043	4,029	7,130	7,134	7,105	6,747	6,592
Texas State Technical College-Harlingen	5,779	4,789	4,579	4,671	4,764	4,955	5,103
Victoria College	4,290	4,017	3,827	3,895	3,933	4,119	4,144
Two-Year Colleges Subtotal	144,191	136,910	141,498	142,127	144,142	148,171	152,231
South Texas Regional Totals	231,827	232,076	242,329	243,905	247,042	255,203	262,072

Southeast Texas Region

Lamar University	13,969	14,494	14,176	14,257	14,370	14,982	15,649
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Institution Name	Actual 2010	Actual 2015	Actual Prelim 2018	2019	2020	2025	2030
Stephen F. Austin State University	12,829	12,484	13,058	13,170	13,244	13,602	13,889
University Subtotal	26,798	26,978	27,234	27,427	27,614	28,584	29,539
Angelina College	5,904	5,145	4,819	4,824	4,823	4,857	4,833
Lamar Institute of Technology	3,243	2,846	3,260	3,253	3,254	3,267	3,228
Lamar State College-Orange	2,649	2,318	2,350	2,280	2,268	2,241	2,180
Lamar State College-Port Arthur	2,374	1,802	2,413	2,416	2,428	2,522	2,516
Two-Year Colleges Subtotal	14,170	12,111	12,842	12,774	12,773	12,887	12,757
Southeast Texas Regional Totals	40,968	39,089	40,076	40,201	40,387	41,470	42,296
Upper East Texas Region							
Texas A&M University-Texarkana	1,803	1,839	2,067	2,091	2,096	2,131	2,148
The University of Texas at Tyler	6,446	8,500	9,716	10,029	10,117	10,536	10,893
University Subtotal	8,249	10,339	11,783	12,120	12,213	12,667	13,041
Kilgore College	6,661	5,640	5,294	5,302	5,322	5,473	5,398
Northeast Texas Community College	3,226	2,704	3,090	3,064	3,056	3,092	3,019
Panola College	2,322	2,664	2,771	2,772	2,771	2,721	2,721
Paris Junior College	6,197	5,000	4,959	4,963	4,942	4,944	4,932
Texarkana College	4,003	4,144	4,197	4,184	4,168	4,070	3,790
Trinity Valley Community College	7,594	6,694	6,562	6,595	6,628	6,795	6,967
Texas State Technical College-Marshall	949	899	586	589	598	607	602
Tyler Junior College	11,736	9,287	10,019	10,111	10,159	10,471	10,690
Two-Year Colleges Subtotal	42,688	37,032	37,478	37,580	37,644	38,173	38,118
Upper East Texas Regional Totals	50,937	47,371	49,261	49,700	49,857	50,840	51,159
Upper Rio Grande Region							
Sul Ross State University	2,047	1,973	1,885	1,892	1,895	1,898	1,970
The University of Texas at El Paso	22,051	23,308	25,063	25,188	25,314	25,953	26,609
University Subtotal	24,098	25,281	26,948	27,080	27,210	27,851	28,579
El Paso Community College District	27,337	27,782	28,241	28,329	28,114	27,072	27,910
Two-Year Colleges Subtotal	27,337	27,782	28,241	28,329	28,114	27,072	27,910
Upper Rio Grande Regional Totals	51,435	53,063	55,189	55,408	55,323	54,923	56,489

Institution Name	Actual 2010	Actual 2015	Actual Prelim 2018	2019	2020	2025	2030
West Texas Region							
Angelo State University	6,860	8,343	10,242	10,365	10,430	10,832	11,071
The University of Texas Permian Basin	4,063	5,937	5,834	5,836	5,954	6,593	7,333
University Subtotal	10,923	14,280	16,076	16,201	16,384	17,425	18,404
Howard College	4,582	4,065	4,510	4,538	4,593	4,863	5,026
Midland College	6,344	5,413	5,259	5,475	5,634	6,700	7,855
Odessa College	5,211	5,552	6,571	6,799	7,026	8,317	9,473
Southwest Collegiate Institute for the Deaf	103	136	119	134	135	145	158
Two-Year Colleges Subtotal	16,240	15,166	16,459	16,946	17,388	20,025	22,513
West Texas Regional Totals	27,163	29,446	32,535	33,147	33,771	37,450	40,917
Public Total	1,300,802	1,337,722	1,416,283	1,435,235	1,456,456	1,554,468	1,635,970

* The University of Texas at Brownsville and The University of Texas-Pan American were combined into The University of Texas Rio Grande Valley.

Table 5. Fall headcount participation forecasts, Texas public universities.

	Actual 2010	Actual 2015	Actual Prelim 2018	2019	Total Projections		
					2020	2025	2030
Angelo State University	6,860	8,343	10,242	10,365	10,430	10,832	11,071
Lamar University	13,969	14,494	14,176	14,257	14,370	14,982	15,649
Midwestern State University	6,133	5,734	5,712	5,811	5,840	5,972	6,072
Prairie View A&M University	8,781	8,268	9,516	9,596	9,689	10,288	10,897
Sam Houston State University	17,236	20,031	21,025	21,195	21,440	22,771	24,074
Stephen F. Austin State University	12,829	12,484	13,058	13,170	13,244	13,602	13,889
Sul Ross State University	2,047	1,973	1,885	1,892	1,895	1,898	1,970
Sul Ross State University-Rio Grande College	1,092	1,019	890	901	914	953	950
Tarleton State University	9,340	12,333	13,118	13,314	13,502	14,422	15,239
Texas A&M International University	6,853	7,192	7,884	7,965	8,012	8,029	7,755
Texas A&M University	49,129	58,515	63,694	64,490	65,296	69,481	71,235
Texas A&M University at Galveston	1,867	2,324	1,806	1,814	1,829	1,905	1,984
Texas A&M University-Central Texas	2,317	2,466	2,467	2,499	2,534	2,715	2,928
Texas A&M University-Commerce	10,280	12,302	12,072	12,313	12,931	13,663	14,671
Texas A&M University-Corpus Christi	10,033	11,661	11,929	12,037	12,152	12,671	13,203
Texas A&M University-Kingsville	6,586	9,207	8,541	8,576	8,616	8,709	8,788
Texas A&M University-San Antonio	3,120	4,564	6,616	6,716	6,843	7,409	7,912
Texas A&M University-Texarkana	1,803	1,839	2,067	2,091	2,096	2,131	2,148
Texas Southern University	9,557	8,965	9,732	9,823	9,946	10,644	11,382
Texas State University	32,572	37,979	38,644	39,588	40,118	42,581	44,788
Texas Tech University	31,587	35,546	37,845	38,272	38,689	40,630	41,920
Texas Woman's University	14,008	15,146	15,364	15,857	16,195	17,863	19,219
The University of Texas at Arlington	32,975	37,008	42,496	42,882	43,737	48,216	52,006
The University of Texas at Austin	51,195	50,950	51,684	51,000	51,000	51,000	51,000
The University of Texas at Dallas	17,128	24,554	28,755	29,900	31,251	36,580	40,551
The University of Texas at El Paso	22,051	23,308	25,063	25,188	25,314	25,953	26,609
The University of Texas at San Antonio	30,258	28,787	32,101	32,530	32,998	35,131	37,223
The University of Texas at Tyler	6,446	8,500	9,716	10,029	10,117	10,536	10,893
The University of Texas Permian Basin	4,063	5,937	5,834	5,836	5,954	6,593	7,333
The University of Texas Rio Grande Valley	25,599	28,584	28,489	28,640	28,859	29,182	28,629
University of Houston	38,752	42,704	46,324	47,141	48,294	54,386	60,354

	Actual 2010	Actual 2015	Actual Prelim 2018	2019	Total Projections		
					2020	2025	2030
University of Houston-Clear Lake	8,099	8,906	8,961	9,129	9,304	10,189	11,096
University of Houston-Downtown	12,900	14,255	14,261	14,540	14,873	16,557	18,108
University of Houston-Victoria	4,095	4,152	4,381	4,412	4,505	4,948	5,380
University of North Texas	36,067	37,175	38,087	39,031	39,823	43,559	46,241
University of North Texas at Dallas	2,084	2,488	3,757	3,788	3,867	4,286	4,627
West Texas A&M University	7,839	9,482	10,030	10,169	10,237	10,562	10,865
University Statewide Totals	557,550	619,175	658,222	666,757	676,716	721,829	758,659

* The University of Texas at Brownsville and The University of Texas-Pan American were combined into The University of Texas-Rio Grande Valley.

Table 6. Forecasted changes in fall headcount participation, Texas public universities.

	2010-2015		2015-2020		2020-2025		2025-2030	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Angelo State University	1,483	21.6%	2,087	25.0%	402	3.9%	240	2.2%
Lamar University	525	3.8%	-124	-0.9%	612	4.3%	668	4.5%
Midwestern State University	-399	-6.5%	106	1.9%	132	2.3%	100	1.7%
Prairie View A&M University	-513	-5.8%	1,421	17.2%	599	6.2%	609	5.9%
Sam Houston State University	2,795	16.2%	1,409	7.0%	1,331	6.2%	1,302	5.7%
Stephen F. Austin State University	-345	-2.7%	760	6.1%	358	2.7%	287	2.1%
Sul Ross State University	-74	-3.6%	-78	-3.9%	3	0.1%	72	3.8%
Sul Ross State University Rio Grande College	-73	-6.7%	-105	-10.3%	38	4.2%	-2	-0.2%
Tarleton State University	2,993	32.0%	1,169	9.5%	920	6.8%	817	5.7%
Texas A&M International University	339	4.9%	820	11.4%	17	0.2%	-274	-3.4%
Texas A&M University	9,386	19.1%	6,781	11.6%	4,185	6.4%	1,754	2.5%
Texas A&M University at Galveston	457	24.5%	-495	-21.3%	76	4.2%	78	4.1%
Texas A&M University-Central Texas	149	6.4%	68	2.8%	180	7.1%	214	7.9%
Texas A&M University-Commerce	2,022	19.7%	629	5.1%	732	5.7%	1,008	7.4%
Texas A&M University-Corpus Christi	1,628	16.2%	491	4.2%	519	4.3%	532	4.2%
Texas A&M University-Kingsville	2,621	39.8%	-591	-6.4%	93	1.1%	79	0.9%
Texas A&M University-San Antonio	1,444	46.3%	2,279	49.9%	566	8.3%	503	6.8%
Texas A&M University-Texarkana	36	2.0%	257	14.0%	35	1.7%	17	0.8%
Texas Southern University	-592	-6.2%	981	10.9%	697	7.0%	738	6.9%
Texas State University - San Marcos	5,407	16.6%	2,139	5.6%	2,463	6.1%	2,207	5.2%
Texas Tech University	3,959	12.5%	3,143	8.8%	1,940	5.0%	1,290	3.2%
Texas Woman's University	1,138	8.1%	1,049	6.9%	1,668	10.3%	1,355	7.6%
The University of Texas at Arlington	4,033	12.2%	6,729	18.2%	4,479	10.2%	3,790	7.9%
The University of Texas at Austin	-245	-0.5%	50	0.1%	0	0.0%	0	0.0%
The University of Texas at Dallas	7,426	43.4%	6,697	27.3%	5,329	17.1%	3,971	10.9%
The University of Texas at El Paso	1,257	5.7%	2,006	8.6%	639	2.5%	656	2.5%
The University of Texas at San Antonio	-1,471	-4.9%	4,211	14.6%	2,133	6.5%	2,091	6.0%
The University of Texas at Tyler	2,054	31.9%	1,617	19.0%	419	4.1%	357	3.4%
The University of Texas of the Permian Basin	1,874	46.1%	17	0.3%	639	10.7%	740	11.2%
The University of Texas-Rio Grande Valley	2,985	11.7%	275	1.0%	323	1.1%	-553	-1.9%
University of Houston	3,952	10.2%	5,590	13.1%	6,092	12.6%	5,968	11.0%
University of Houston-Clear Lake	807	10.0%	398	4.5%	885	9.5%	907	8.9%

	2010-2015		2015-2020		2020-2025		2025-2030	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
University of Houston-Downtown	1,355	10.5%	618	4.3%	1,684	11.3%	1,550	9.4%
University of Houston-Victoria	57	1.4%	353	8.5%	443	9.8%	432	8.7%
University of North Texas	1,108	3.1%	2,648	7.1%	3,737	9.4%	2,681	6.2%
University of North Texas at Dallas	404	19.4%	1,379	55.4%	419	10.8%	341	8.0%
West Texas A&M University	1,643	21.0%	755	8.0%	325	3.2%	303	2.9%
University Statewide Totals	61,625	11.1%	57,541	9.3%	45,113	6.7%	36,830	5.1%

* The University of Texas at Brownsville and The University of Texas-Pan American were combined into The University of Texas-Rio Grande Valley.

Table 7. Fall headcount participation forecasts, Texas public two-year colleges.

	Actual 2010	Actual 2015	Actual Prelim 2018	2019	Total Projections		
					2020	2025	2030
Alamo District-Northeast Lakeview College	1,312	3,332	5,510	5,523	5,588	5,917	6,364
Alamo District-Northwest Vista College	15,921	16,656	16,293	16,878	17,091	18,099	19,371
Alamo District-Palo Alto College	8,965	8,671	9,852	9,986	10,109	10,655	11,337
Alamo District-San Antonio College	25,269	20,638	17,573	17,000	18,033	19,187	20,546
Alamo District-St. Philip's College	10,828	11,198	11,590	11,767	11,936	12,749	13,800
Alvin Community College	5,721	5,116	5,645	5,729	5,820	6,379	6,510
Amarillo College	11,540	9,576	9,844	9,882	9,952	10,338	10,549
Angelina College	5,904	5,145	4,819	4,824	4,823	4,857	4,833
Austin Community College	41,582	38,909	38,362	39,380	40,090	43,521	46,529
Blinn College District	17,755	19,157	19,113	19,281	19,436	20,370	21,118
Brazosport College	4,174	4,221	4,304	4,363	4,420	4,826	4,936
Central Texas College	12,737	9,539	9,976	10,328	10,435	11,200	11,683
Cisco College	4,745	3,293	3,358	3,386	3,406	3,576	3,744
Clarendon College	1,583	1,343	1,633	1,683	1,714	1,805	1,895
Coastal Bend College	4,348	4,436	4,608	4,620	4,615	4,715	4,867
College of the Mainland CCD	4,352	4,013	4,673	4,748	4,812	5,181	5,555
Collin County Community College District	26,501	27,656	32,846	33,031	34,024	37,896	40,862
DCCCD-Brookhaven College	10,847	10,367	11,065	11,294	11,536	12,862	14,073
DCCCD-Cedar Valley College	5,924	5,955	6,939	7,044	7,142	7,737	8,221
DCCCD-Eastfield College	10,852	12,319	14,502	14,736	14,969	16,347	17,483
DCCCD-El Centro College	9,823	9,452	9,857	10,040	10,226	11,238	11,999
DCCCD-Mountain View College	7,975	8,739	10,913	11,105	11,304	12,427	13,145
DCCCD-North Lake College	10,904	8,946	10,433	10,639	10,852	12,098	13,317
DCCCD-Richland College	16,858	16,226	16,918	17,234	17,554	19,519	21,575
Del Mar College	12,236	10,852	11,867	12,042	12,128	12,495	13,080
El Paso Community College District	27,337	27,782	28,241	28,329	28,114	27,072	27,910
Frank Phillips College	1,208	1,427	1,452	1,475	1,480	1,502	1,444
Galveston College	2,318	2,071	2,423	2,484	2,523	2,744	2,965
Grayson College	5,034	4,453	4,284	4,312	4,353	4,487	4,522
Hill College	4,429	3,977	4,421	4,452	4,482	4,553	4,728
Houston Community College System	49,717	46,342	48,309	49,258	50,316	55,906	60,934
Howard College	4,582	4,065	4,510	4,538	4,593	4,863	5,026

	Actual 2010	Actual 2015	Actual Prelim 2018		Total Projections		
				2019	2020	2025	2030
Kilgore College	6,661	5,640	5,294	5,302	5,322	5,473	5,398
Lamar Institute of Technology	3,243	2,846	3,260	3,253	3,254	3,267	3,228
Lamar State College-Orange	2,649	2,318	2,350	2,280	2,268	2,241	2,180
Lamar State College-Port Arthur	2,374	1,802	2,413	2,416	2,428	2,522	2,516
Laredo College	9,994	8,690	10,145	10,185	10,230	10,095	9,508
Lee College	6,719	6,202	7,773	7,862	7,941	8,509	9,072
Lone Star College System-CyFair	16,861	18,857	20,536	20,874	21,251	23,446	25,702
Lone Star College System-Kingwood	9,807	11,477	11,358	11,547	11,733	12,873	14,016
Lone Star College System-Montgomery	11,154	12,192	13,088	13,423	13,738	15,496	17,067
Lone Star College System-North Harris	15,213	14,985	13,980	14,195	14,477	16,032	17,329
Lone Star College System-Tomball	10,791	7,221	7,639	7,748	7,877	8,643	9,470
Lone Star College System-University Park	0	9,428	11,643	11,875	12,096	13,380	14,802
McLennan Community College	9,912	8,300	8,954	8,995	9,009	9,198	9,484
Midland College	6,344	5,413	5,259	5,475	5,634	6,700	7,855
Navarro College	9,982	9,420	8,463	8,470	8,456	8,534	8,487
North Central Texas College	9,402	9,533	10,171	10,388	10,608	11,517	11,929
Northeast Texas Community College	3,226	2,704	3,090	3,064	3,056	3,092	3,019
Odessa College	5,211	5,552	6,571	6,799	7,026	8,317	9,473
Panola College	2,322	2,664	2,771	2,772	2,771	2,721	2,721
Paris Junior College	6,197	5,000	4,959	4,963	4,942	4,944	4,932
Ranger College	1,588	2,052	2,399	2,423	2,447	2,572	2,703
San Jacinto College-Central Campus	15,035	13,591	15,302	15,568	15,833	17,272	18,420
San Jacinto College-North Campus	6,573	7,985	10,043	10,286	10,478	11,513	12,156
San Jacinto College-South Campus	10,497	10,770	12,550	12,883	13,129	14,460	15,602
South Plains College	10,153	9,365	9,279	9,480	9,559	10,014	10,202
South Texas College	27,971	33,994	31,640	31,628	31,805	31,712	30,754
Southwest Collegiate Institute for the Deaf	103	136	119	134	135	145	158
Southwest Texas Junior College	6,235	5,608	6,884	6,800	6,804	6,727	6,765
TCCD-Connect Campus	0	13,459	9,012	9,155	9,304	10,037	10,600
TCCD-Northeast Campus	15,899	11,440	12,315	12,407	12,584	13,381	13,750
TCCD-Northwest Campus	12,032	7,690	8,997	9,141	9,272	9,858	10,044
TCCD-South Campus	11,690	7,350	8,018	8,160	8,321	9,058	9,355
TCCD-Southeast Campus	13,911	10,469	11,837	12,319	12,545	13,575	13,959
TCCD-Trinity River Campus	4,519	6,698	6,762	6,848	6,980	7,577	7,812

Temple College	5,966	5,048	4,910	4,984	5,046	5,476	5,904
	Actual 2010	Actual 2015	Actual Prelim 2018	Total Projections			
				2019	2020	2025	2030
Texarkana College	4,003	4,144	4,197	4,184	4,168	4,070	3,790
Texas Southmost College	11,043	4,029	7,130	7,134	7,105	6,747	6,592
Trinity Valley Community College	7,594	6,694	6,562	6,595	6,628	6,795	6,967
Texas State Technical College-Fort Bend	0	0	531	611	702	800	800
Texas State Technical College-Harlingen	5,779	4,789	4,579	4,671	4,764	4,955	5,103
Texas State Technical College-Marshall	949	899	586	589	598	607	602
Texas State Technical College-North Texas	0	0	297	312	334	357	382
Texas State Technical College-Waco	4,976	3,790	4,195	4,205	4,216	4,332	4,451
Texas State Technical College-West Texas	1,320	1,211	1,935	2,037	2,098	2,150	2,204
Tyler Junior College	11,736	9,287	10,019	10,111	10,159	10,471	10,690
Vernon College	3,167	2,891	3,055	3,028	3,011	2,953	2,914
Victoria College	4,290	4,017	3,827	3,895	3,933	4,119	4,144
Weatherford College	5,651	5,482	6,284	6,306	6,337	6,591	6,616
Western Texas College	2,307	2,127	2,179	2,237	2,254	2,346	2,381
Wharton County Junior College	6,922	7,416	6,768	7,072	7,203	7,850	8,382
Two-Year Colleges Statewide Totals	743,252	718,547	758,061	768,477	779,740	832,640	877,311

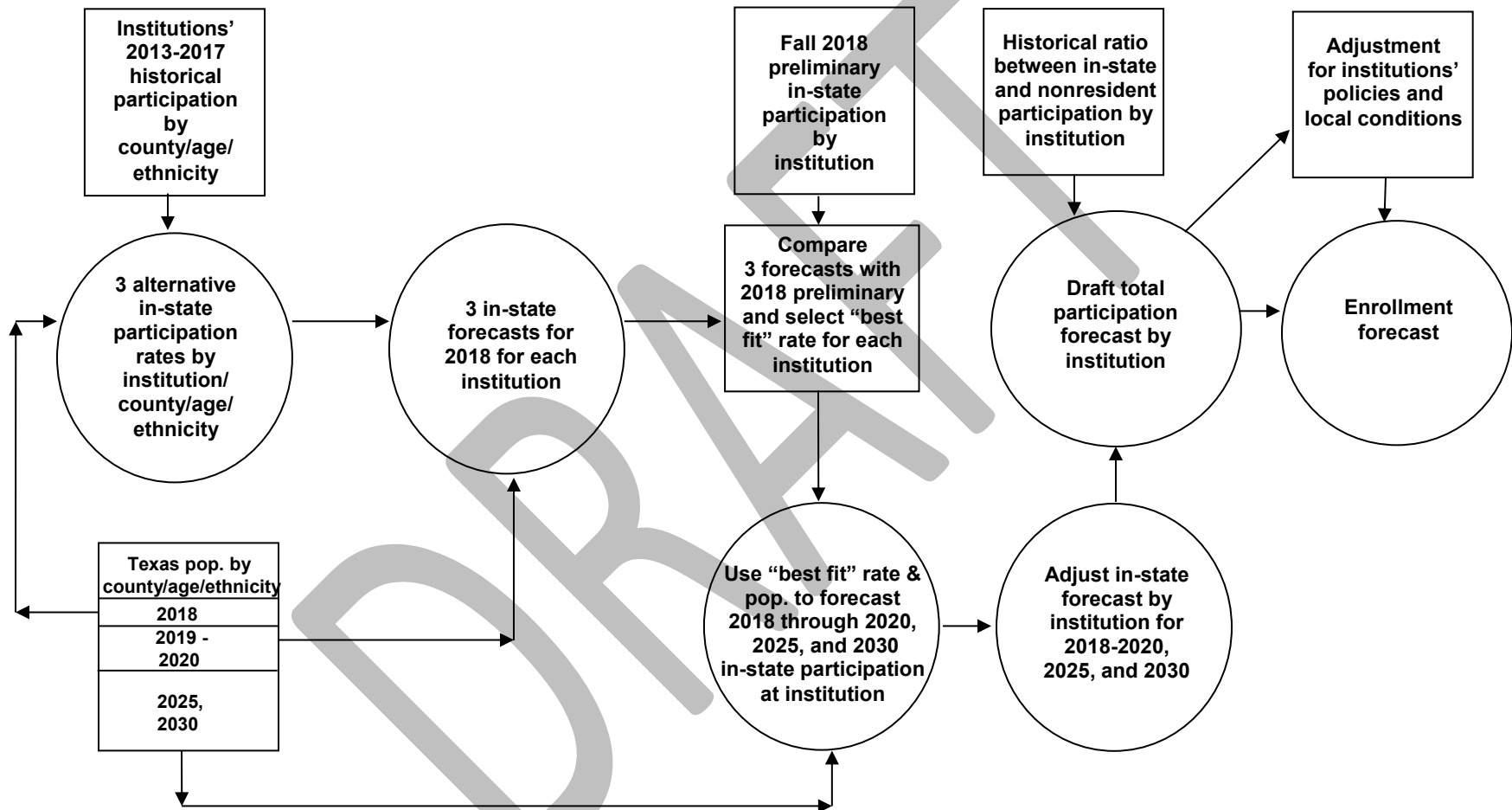
Table 8. Forecasted changes in fall headcount participation, Texas public two-year colleges.

	2010-2015		2015-2020		2020-2025		2025-2030	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Alamo District-Northeast Lakeview College	2,020	154.0%	2,256	67.7%	328	5.9%	448	7.6%
Alamo District-Northwest Vista College	735	4.6%	435	2.6%	1,009	5.9%	1,271	7.0%
Alamo District-Palo Alto College	-294	-3.3%	1,438	16.6%	546	5.4%	682	6.4%
Alamo District-San Antonio College	-4,631	-18.3%	-2,605	-12.6%	1,154	6.4%	1,359	7.1%
Alamo District-St. Philip's College	370	3.4%	738	6.6%	812	6.8%	1,052	8.3%
Alvin Community College	-605	-10.6%	704	13.8%	559	9.6%	131	2.1%
Amarillo College	-1,964	-17.0%	376	3.9%	386	3.9%	212	2.0%
Angelina College	-759	-12.9%	-322	-6.3%	34	0.7%	-24	-0.5%
Austin Community College	-2,673	-6.4%	1,181	3.0%	3,431	8.6%	3,007	6.9%
Blinn College District	1,402	7.9%	279	1.5%	934	4.8%	748	3.7%
Brazosport College	47	1.1%	199	4.7%	406	9.2%	110	2.3%
Central Texas College	-3,198	-25.1%	896	9.4%	765	7.3%	483	4.3%
Cisco College	-1,452	-30.6%	113	3.4%	169	5.0%	169	4.7%
Clarendon College	-240	-15.2%	371	27.6%	91	5.3%	90	5.0%
Coastal Bend College	88	2.0%	179	4.0%	100	2.2%	153	3.2%
College of the Mainland CCD	-339	-7.8%	799	19.9%	370	7.7%	374	7.2%
Collin County Community College District	1,155	4.4%	6,368	23.0%	3,872	11.4%	2,966	7.8%
DCCCD-Brookhaven College	-480	-4.4%	1,169	11.3%	1,326	11.5%	1,211	9.4%
DCCCD-Cedar Valley College	31	0.5%	1,187	19.9%	596	8.3%	484	6.3%
DCCCD-Eastfield College	1,467	13.5%	2,650	21.5%	1,377	9.2%	1,136	7.0%
DCCCD-El Centro College	-371	-3.8%	774	8.2%	1,012	9.9%	761	6.8%
DCCCD-Mountain View College	764	9.6%	2,565	29.3%	1,123	9.9%	718	5.8%
DCCCD-North Lake College	-1,958	-18.0%	1,906	21.3%	1,246	11.5%	1,219	10.1%
DCCCD-Richland College	-632	-3.7%	1,328	8.2%	1,965	11.2%	2,056	10.5%
Del Mar College	-1,384	-11.3%	1,276	11.8%	367	3.0%	585	4.7%
El Paso Community College District	445	1.6%	332	1.2%	-1,041	-3.7%	837	3.1%
Frank Phillips College	219	18.1%	53	3.7%	22	1.5%	-58	-3.9%
Galveston College	-247	-10.7%	452	21.8%	221	8.8%	221	8.1%
Grayson College	-581	-11.5%	-100	-2.3%	134	3.1%	35	0.8%
Hill College	-452	-10.2%	505	12.7%	72	1.6%	174	3.8%
Houston Community College System	-3,375	-6.8%	3,974	8.6%	5,590	11.1%	5,028	9.0%
Howard College	-517	-11.3%	528	13.0%	270	5.9%	163	3.3%
Kilgore College	-1,021	-15.3%	-318	-5.6%	151	2.8%	-76	-1.4%

	2010-2015		2015-2020		2020-2025		2025-2030	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Lamar Institute of Technology	-397	-12.2%	408	14.3%	13	0.4%	-39	-1.2%
Lamar State College-Orange	-331	-12.5%	-50	-2.1%	-28	-1.2%	-61	-2.7%
Lamar State College-Port Arthur	-572	-24.1%	626	34.7%	95	3.9%	-6	-0.2%
Laredo College	-1,304	-13.0%	1,540	17.7%	-135	-1.3%	-587	-5.8%
Lee College	-517	-7.7%	1,739	28.0%	568	7.1%	563	6.6%
Lone Star College System-Cy-Fair	1,996	11.8%	2,394	12.7%	2,195	10.3%	2,256	9.6%
Lone Star College System-Kingwood	1,670	17.0%	256	2.2%	1,140	9.7%	1,143	8.9%
Lone Star College System-Montgomery	1,038	9.3%	1,546	12.7%	1,758	12.8%	1,571	10.1%
Lone Star College System-North Harris	-228	-1.5%	-508	-3.4%	1,554	10.7%	1,298	8.1%
Lone Star College System-Tomball	-3,570	-33.1%	656	9.1%	766	9.7%	827	9.6%
Lone Star College System-University Park	9,428	#DIV/0!	2,668	28.3%	1,284	10.6%	1,423	10.6%
McLennan Community College	-1,612	-16.3%	709	8.5%	189	2.1%	286	3.1%
Midland College	-931	-14.7%	221	4.1%	1,066	18.9%	1,155	17.2%
Navarro College	-562	-5.6%	-964	-10.2%	78	0.9%	-48	-0.6%
North Central Texas College	131	1.4%	1,075	11.3%	909	8.6%	413	3.6%
Northeast Texas Community College	-522	-16.2%	352	13.0%	35	1.2%	-73	-2.3%
Odessa College	341	6.5%	1,474	26.5%	1,291	18.4%	1,157	13.9%
Panola College	342	14.7%	107	4.0%	-50	-1.8%	0	0.0%
Paris Junior College	-1,197	-19.3%	-58	-1.2%	2	0.0%	-12	-0.3%
Ranger College	464	29.2%	395	19.2%	125	5.1%	131	5.1%
San Jacinto College-Central Campus	-1,444	-9.6%	2,242	16.5%	1,440	9.1%	1,147	6.6%
San Jacinto College-North Campus	1,412	21.5%	2,493	31.2%	1,035	9.9%	643	5.6%
San Jacinto College-South Campus	273	2.6%	2,359	21.9%	1,331	10.1%	1,142	7.9%
South Plains College	-788	-7.8%	194	2.1%	455	4.8%	188	1.9%
South Texas College	6,023	21.5%	-2,189	-6.4%	-93	-0.3%	-957	-3.0%
Southwest Collegiate Institute for the Deaf	33	32.0%	-1	-0.6%	10	7.4%	13	9.1%
Southwest Texas Junior College	-627	-10.1%	1,196	21.3%	-77	-1.1%	38	0.6%
TCCD-Connect Campus	13,459	0.0%	-4,155	-30.9%	733	7.9%	563	5.6%
TCCD-Northeast Campus	-4,459	-28.0%	1,144	10.0%	797	6.3%	370	2.8%
TCCD-Northwest Campus	-4,342	-36.1%	1,582	20.6%	586	6.3%	185	1.9%
TCCD-South Campus	-4,340	-37.1%	971	13.2%	737	8.9%	297	3.3%
TCCD-Southeast Campus	-3,442	-24.7%	2,076	19.8%	1,030	8.2%	384	2.8%
TCCD-Trinity River Campus	2,179	48.2%	282	4.2%	597	8.6%	235	3.1%
Temple College	-918	-15.4%	-2	0.0%	429	8.5%	428	7.8%
Texarkana College	141	3.5%	24	0.6%	-99	-2.4%	-280	-6.9%

	2010-2015		2015-2020		2020-2025		2025-2030	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Texas Southmost College	-7,014	-63.5%	3,076	76.4%	-359	-5.0%	-155	-2.3%
Trinity Valley Community College	-900	-11.9%	-66	-1.0%	167	2.5%	171	2.5%
Texas State Technical College-Fort Bend	0	0.0%	702	0.0%	99	14.1%	0	0.0%
Texas State Technical College-Harlingen	-990	-17.1%	-25	-0.5%	191	4.0%	148	3.0%
Texas State Technical College-Marshall	-50	-5.3%	-301	-33.5%	9	1.5%	-5	-0.8%
Texas State Technical College-North Texas	0	0.0%	334	0.0%	23	7.0%	25	6.9%
Texas State Technical College-Waco	-1,186	-23.8%	426	11.2%	116	2.8%	118	2.7%
Texas State Technical College-West Texas	-109	-8.3%	887	73.2%	52	2.5%	54	2.5%
Tyler Junior College	-2,449	-20.9%	872	9.4%	312	3.1%	219	2.1%
Vernon College	-276	-8.7%	120	4.1%	-57	-1.9%	-39	-1.3%
Victoria College	-273	-6.4%	-84	-2.1%	186	4.7%	25	0.6%
Weatherford College	-169	-3.0%	855	15.6%	254	4.0%	24	0.4%
Western Texas College	-180	-7.8%	127	6.0%	92	4.1%	35	1.5%
Wharton County Junior College	494	7.1%	-213	-2.9%	648	9.0%	531	6.8%
Two-Year Colleges Statewide Totals	-24,705	-3.3%	61,193	8.5%	52,899	6.8%	44,672	5.4%

Figure 2. Enrollment forecast development process.





This document is available on the Texas Higher Education Coordinating Board website: <http://www.thecb.state.tx.us>

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