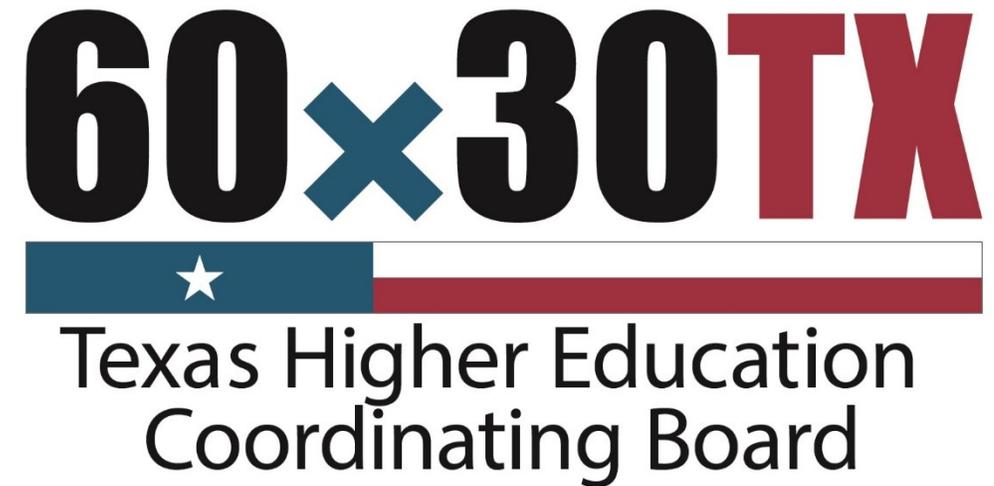


Update on the Board's Legislative Appropriations Request to the 86th Texas Legislature

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Highlights of THECB Appropriations HB 1 and SB 1 (Introduced)

House Bill 1

- Overall, a \$36.6M or 2.5% increase
- Increase of \$60M for GME (maintains 1.1 to 1 ratio)
- Increase TEG by \$6.8M (serves 996 more students for a total of 26,200 students per year)
- Decreased Northeast Texas Initiative and TC3 by \$2.5M and transferred \$2.5M to Angelina College

Senate Bill 1

- Overall, a \$133M or 9% increase
- Increase of \$60M for GME (maintains 1.1 to 1 ratio)
- Increase TEG by \$5.8M (serves 853 more students for a total of 26,057 students per year)
- Zero-funded \$5M for Northeast Texas Initiative and TC3
- \$100M for Texas Mental Health Care Consortium, contingent on passage of SB 63 by Nelson

Highlights of THECB Appropriations HB 1 and SB 1 (Introduced)

HB 1 and SB 1

- No increase for TEXAS Grants (\$786.5M)
- Decrease for Baylor College of Medicine (BCOM) Undergraduate Medical Education by \$3.7M
- Increase for BCOM Graduate Medical Education by \$1.4M
- Decrease BOT to cover renewal students (no impact)
- Zero-funded Top 10% (there are no more renewal students; no impact)
- Decrease for Information Resources by \$139K (DCS costs declined; no impact)
- Decrease in Federal Funds by \$5.5M, primarily due to the discontinuation of Teacher Quality Grant Program
- Decrease in Other Funds by \$18.4M, primarily due to aligning funding levels with projected distributions from certain tobacco funds

Next Steps

- Senate Finance Committee Hearing – February 12
- House Appropriations Subcommittee on Education Hearing – TBD
- Identify sponsors for riders for exceptional item requests (13)