

# Institutional Presentations: Two-Year Institutions

April 4, 2019

# Completions

Dallas CCCD – Eastfield College

# Eastfield Completions

- Large urban community college
  - Fall 2018 Enrollment @17,000
- One of 7 colleges in the DCCCD
- Demographics
  - 50% Hispanic
  - 20% African American



**Eastfield College**

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT

3737 Motley Dr. • Mesquite, TX 75150 • 972-860-7100 • Equal Opportunity Educational Institution

[eastfieldcollege.edu](http://eastfieldcollege.edu)

# Eastfield Completions

- Our Strategic Plan
  - Goal One
    - Advance Student Access, Equity, and Success
      - Objective – Student Completion
- Focus and Attention
  - Faculty
  - Administration
  - Student Services



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# Eastfield Completions

- Administration
  - 8 Week Semesters
  - A Culture of “yes”
- Faculty
  - Know students names
  - Learning communities
  - Overall awareness of completion goes beyond course success



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# Eastfield Completions

- Student Services
  - Case Management Advising
  - Workshops for academic probation students
  - Process mapping
  - Early Alert system/Success Coaches
  - Peer Mentor program
  - Beginnings of Guided Pathways



**Eastfield College**

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT

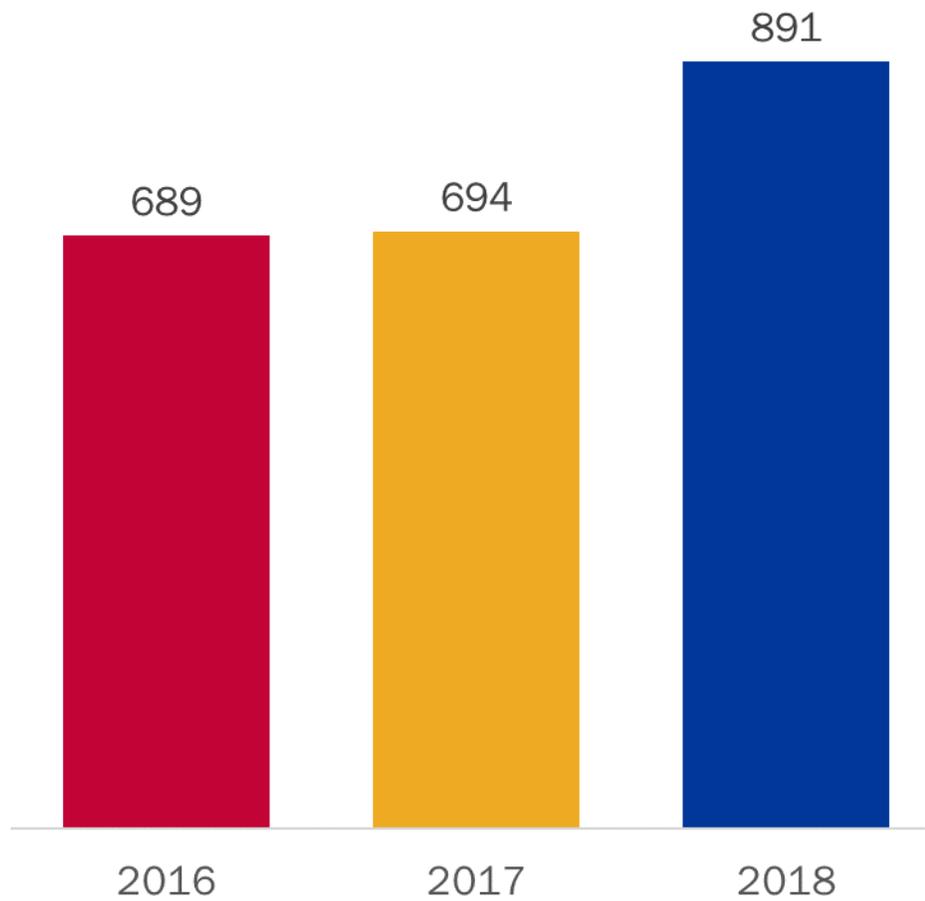
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College of the Mainland Community College District

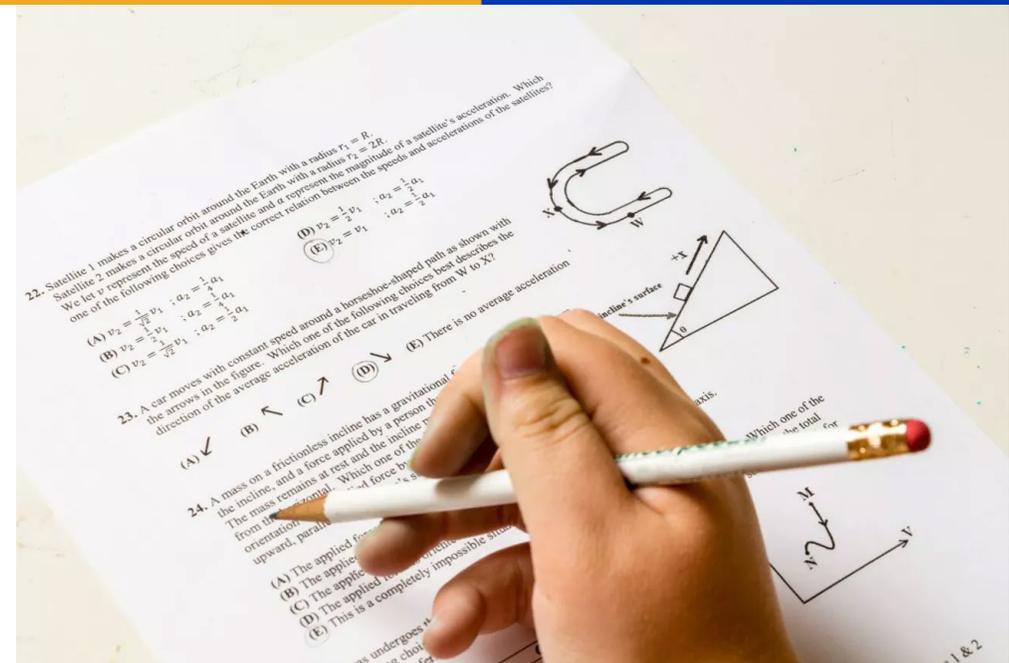


### Overall Completions



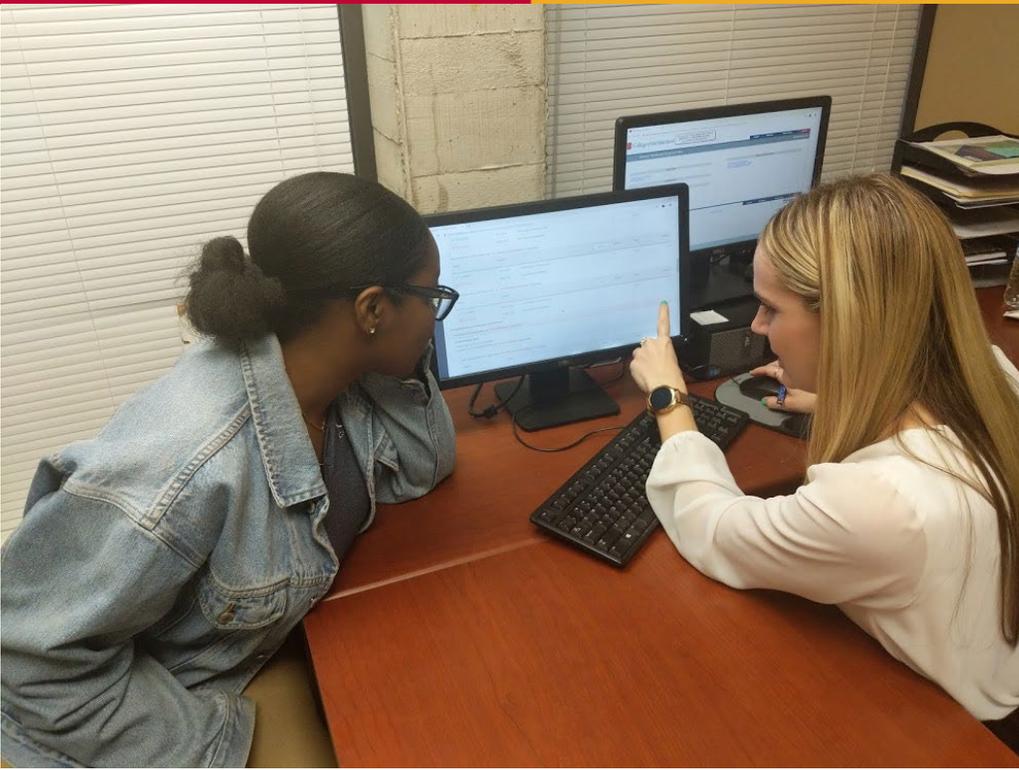
# Math Pathways

## Corequisite Developmental Courses



## Tutoring Redesign

## Course Scheduling



Minority Men for Excellence  
(MM4E)

Financial Aid

Title V Grant

## Advising Redesign



Lee College

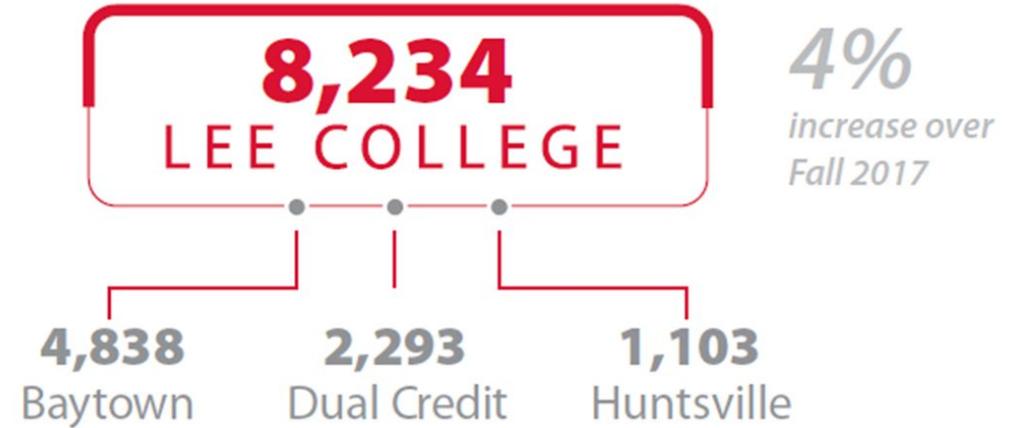


# LEE COLLEGE

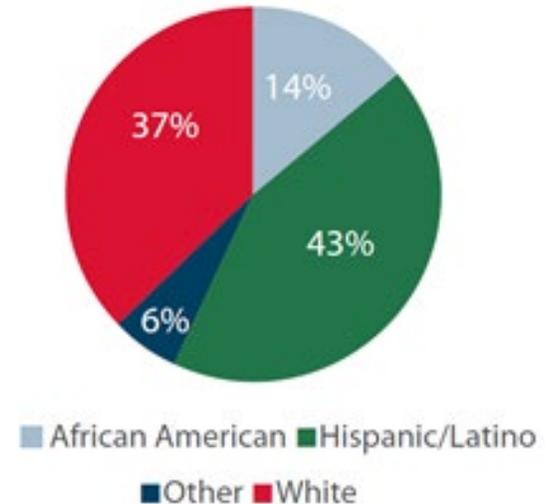


**Veronique V. Tran, PhD**  
Vice President of Instruction

## Fall 2018 Enrollment



### Ethnicity



# Overall Completion

Overall Completion				
	2016	2018	Difference	% Change
Certificate 1	1,224	2,092	868	71%
Certificate 2	29	22	(7)	-24%
Associate	870	1,145	275	32%
Total	2,123	3,259	1,136	54%

## College-Wide Strategies

- Registrar: Streamline Processes, Automatic Credential Awarding
- Advising: Caseloads, Early Alert
- Stackable Certificates
- Reverse Articulation with University Partners
- Lee College Foundation Scholarships:  
Department, Textbook, Student Success, Completion

# African American & Economically-Disadvantaged Completion

African-American Completion				
	2016	2018	Difference	% Change
Certificate 1	224	484	260	116%
Certificate 2	8	4	(4)	-50%
Associate	144	196	52	36%
<b>Total</b>	<b>376</b>	<b>684</b>	<b>308</b>	<b>82%</b>

Economically-Disadvantaged Completion				
	2016	2018	Difference	% Change
Undergraduate Award	561	983	422	75%

## Special Programs

- **Huntsville Prison Program:** Male Incarcerated Students
- **Student Activities:** NJCAA Div I Basketball & Volleyball, Intramurals, Man Cave Monday, REAL, Black History, Women’s History, Hispanic Heritage Month
- **Education Access & Completion Committees:** Hispanic (HEACC) and Black (BEACC)
- **Men of Color Consortium:** Male Student Leadership Summit, Staff Prof Development
- **Title V Developing H.S.I. Grant:** Focus on All Male Students, Peer Mentoring
- **H.S.I. STEM Grant:** Focus on Hispanic Low Income Students, Puente, STEM Hub, Tutoring, Supplemental Instruction, Pre-Engineering Articulation w/ Lamar University
- **First in the World Grant:** Persistence & Completion of Weekend College Cohort, Completion Coach, Structured Degree Plan [Bellwether Award Finalist]

Texas Southmost College



TEXAS SOUTHMOST  
COLLEGE

# Texas Southmost College

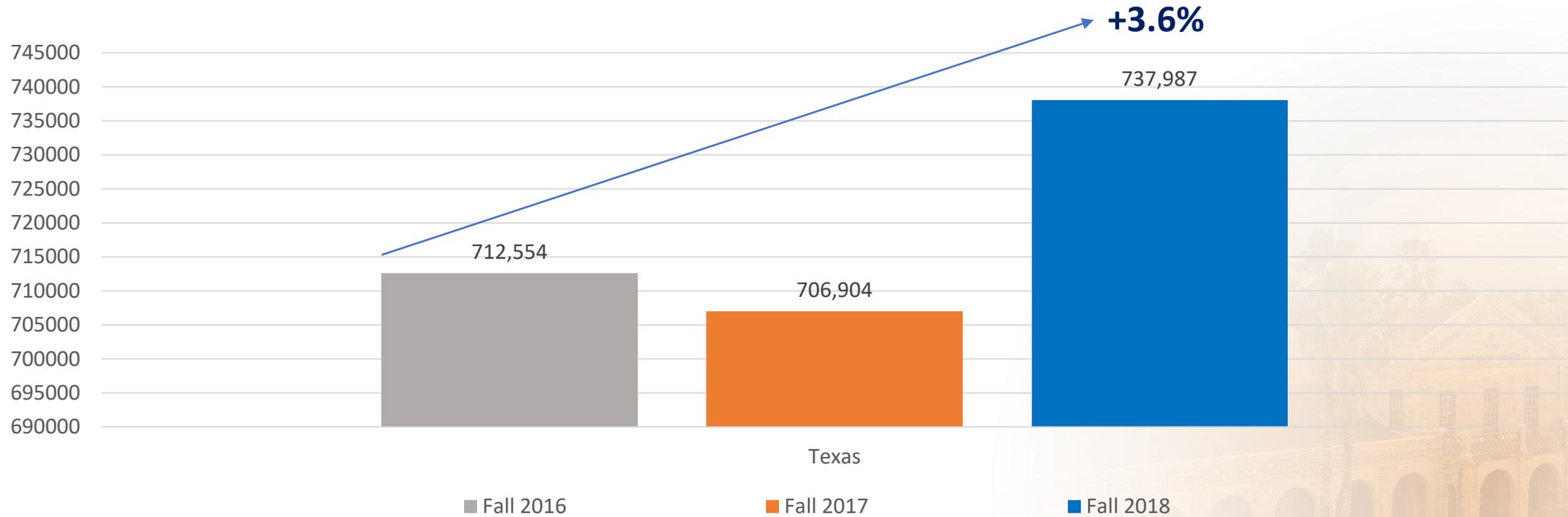
*Presented by:*

*Dr. Jesús Roberto Rodríguez, Ph.D., President*

*Mr. Oscar O. Hernández, Executive Director of IR & Compliance*



## Enrollment Headcount % Increase All Students Fall 2016 to Fall 2018

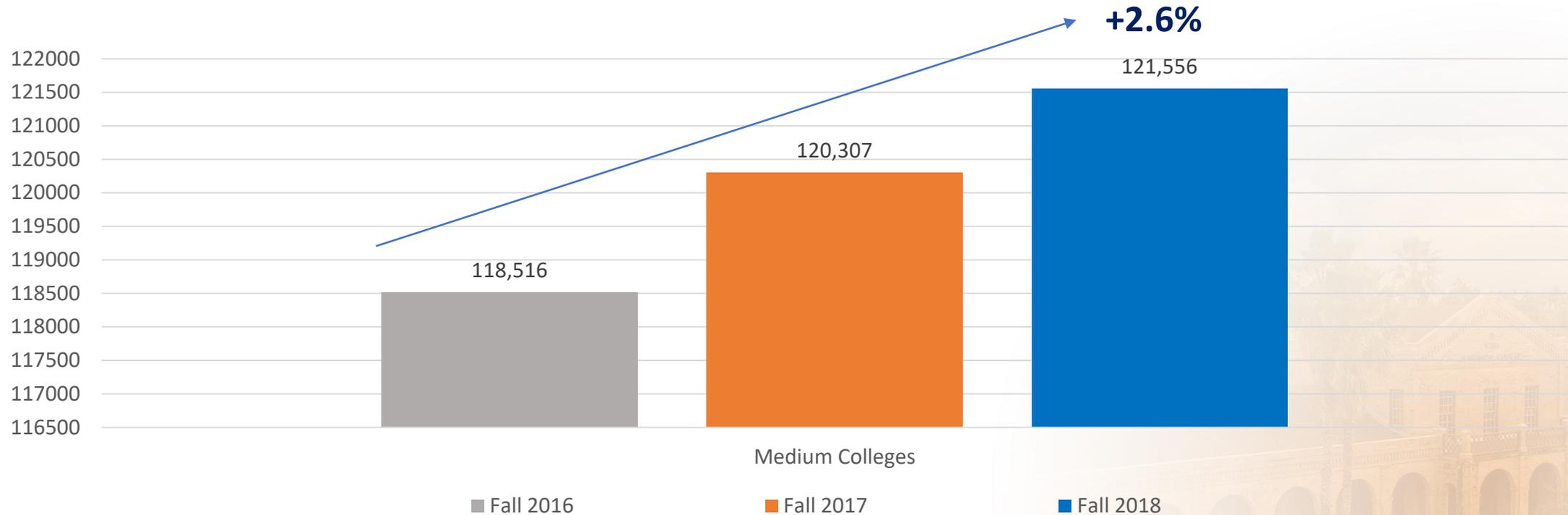


# All 22 Medium Colleges

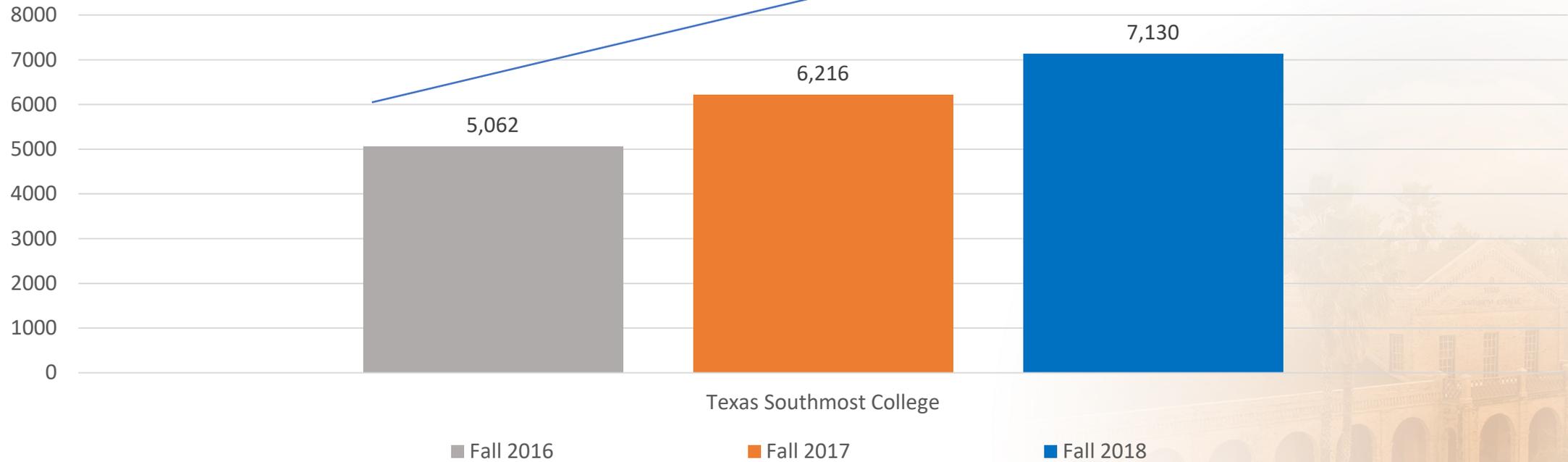
## Enrollment Headcount % Increase

All Students

Fall 2016 to Fall 2018



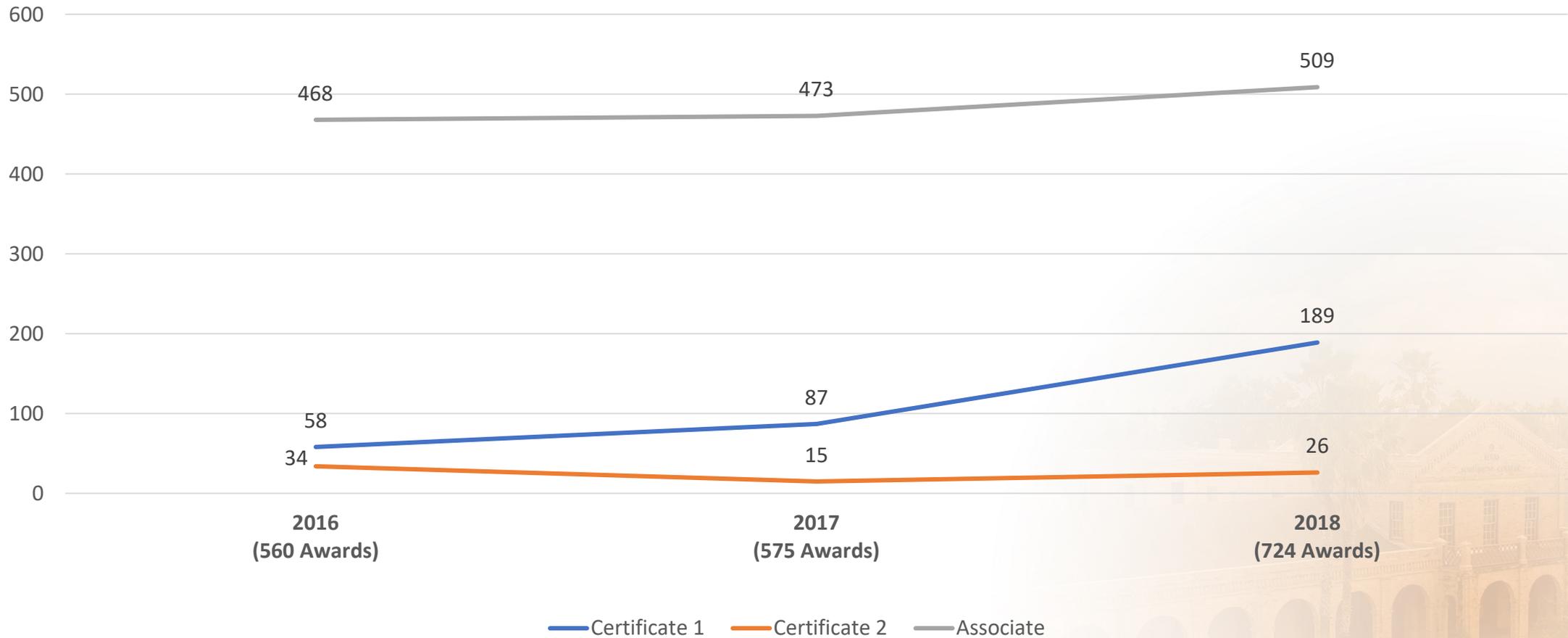
**Enrollment Headcount % Increase**  
All Students  
Fall 2016 to Fall 2018



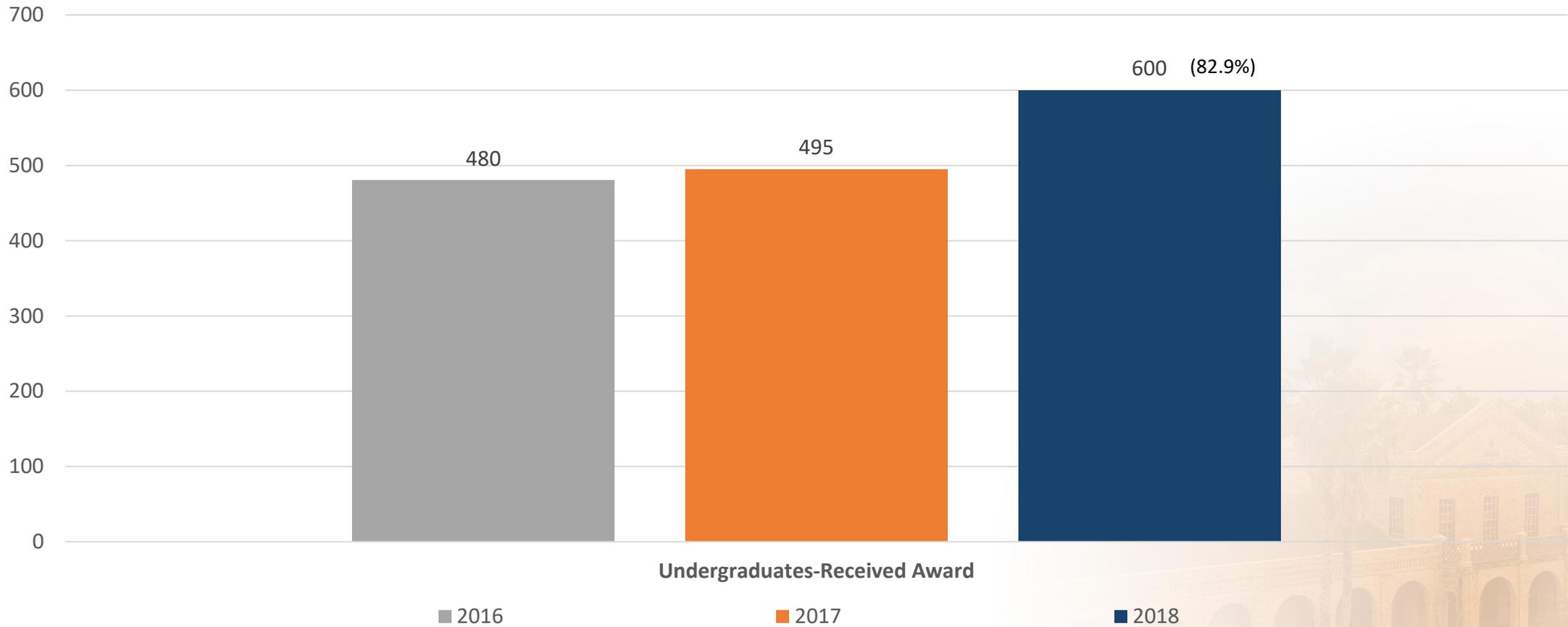
## All Students Fall 2016 to Fall 2018

College or Sector	Percent Change
All 50 Texas Colleges	3.6%
All 22 Medium Colleges	2.6%
<b>Texas Southmost College</b>	<b>40.9%</b>
On-Campus - Only	8.6%
Dual Credit - Only	220%

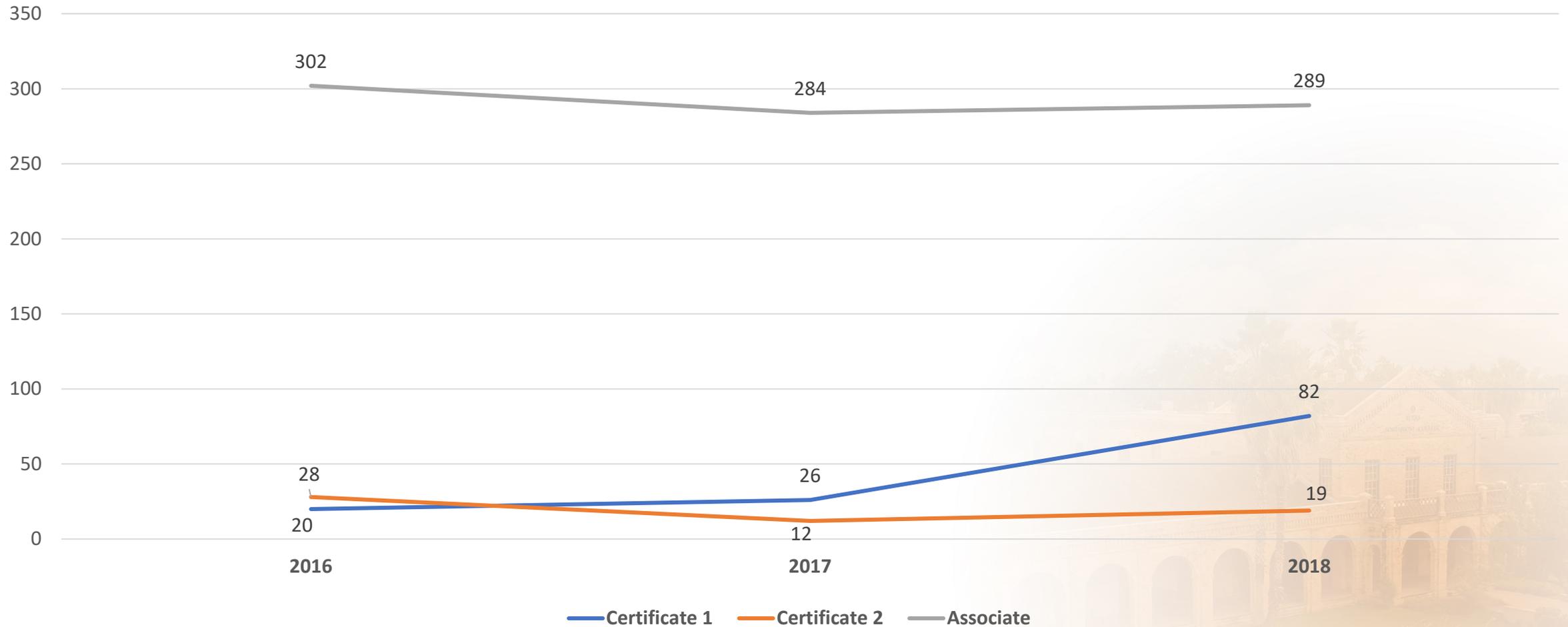
# Degrees and Certificates Awarded



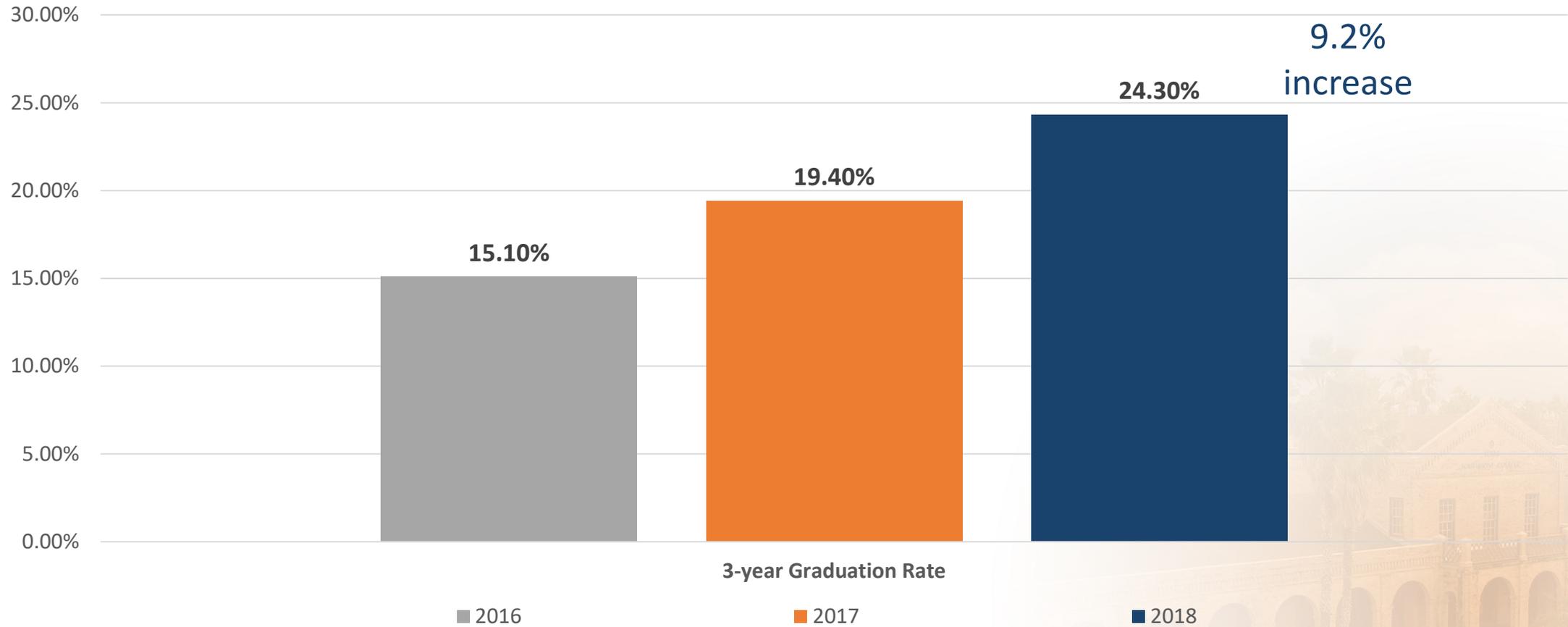
# Economically-disadvantage Completion



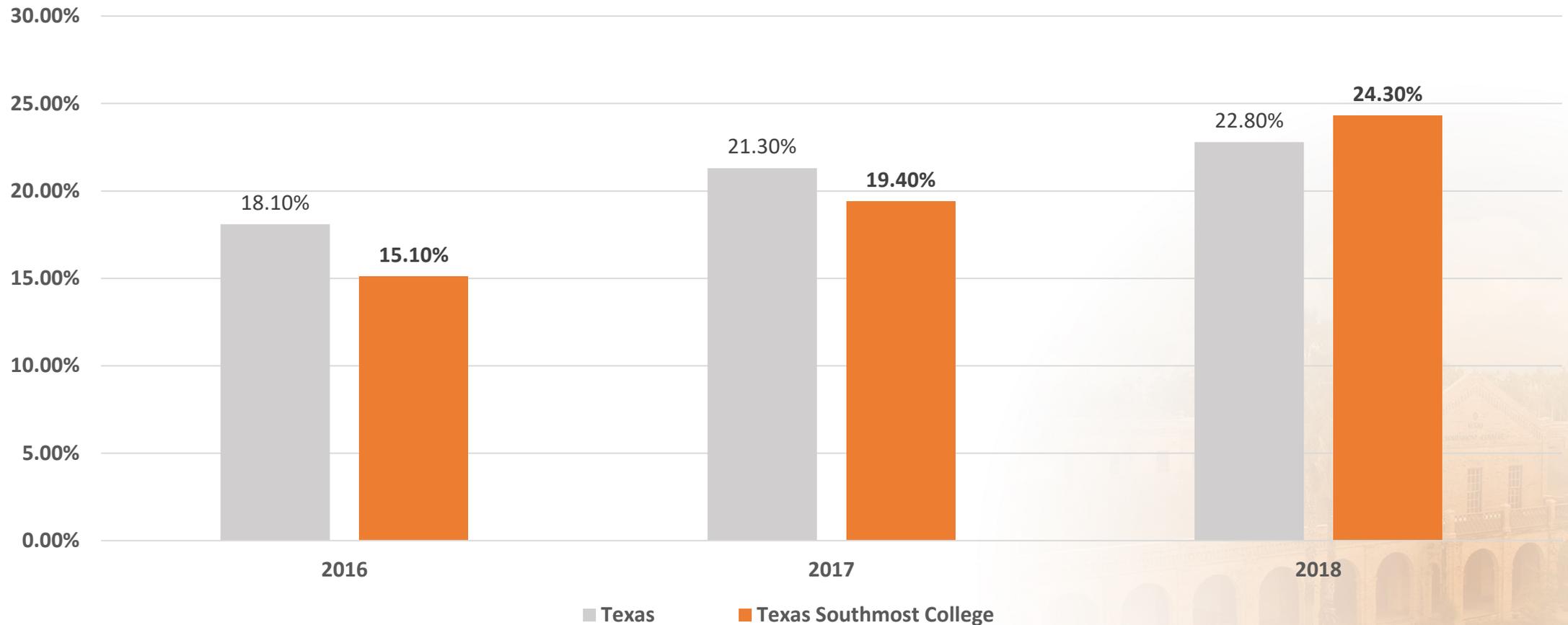
# Male Completion



# 3-year Graduation Rate



## Comparison Between State of Texas & Texas Southmost College



# Initiatives

- Guided Pathways to Completion
  - Program of Study review
  - Pre-requisites and Co-requisite review
  - Course alignment
- Development Education Co-requisites
- Male Summit



# Graduation Rates

Amarillo College



**Amarillo College**

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# **Institutional Spotlight**

**Dr. Tamara Clunis**  
**Vice President Academic Affairs**  
**@acvpaa**

*Innovate | Challenge*

*Disrupt | Change*

*Reset | Question*

*Re-imagine | Re-invent*

# *Theory of Change*

1. Removing a life barrier
2. In an accelerated learning environment
3. Through a deep culture of caring

 **Equals Completion**

# *Amarillo College*

# ***No Excuses 2020***

**Creating a Culture of Caring Across the Campus**

**Accelerate  
Learning  
Systems**

**Data Analytics  
& Predictive  
Modeling**

**Eradicate  
Student Poverty  
Barriers**

# *Our Student*

**71% First Generation**

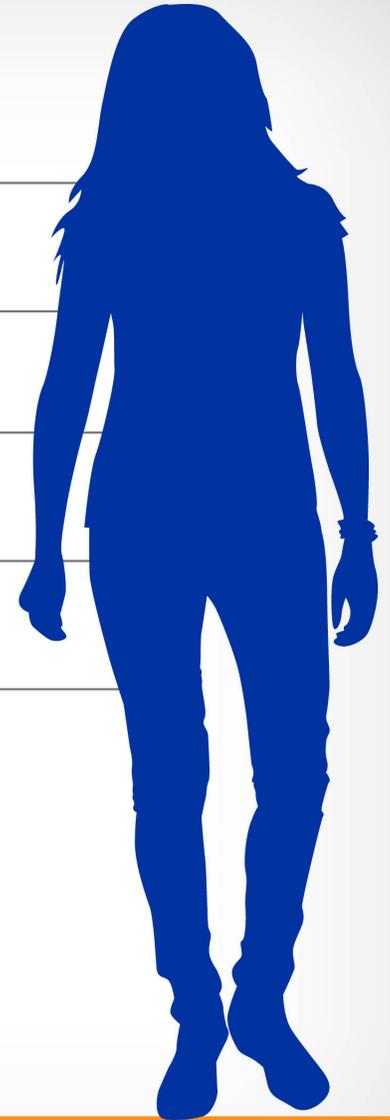
**55% Part-time**

**55% Minority**

**65% Female**

**54% Financial Aid**

**52% Transfer Focus**



# Regional University Collaborations

## West Texas A&M

### Shift in Transfer Strategy with Advising and Registrar

Robust Data Sharing (Student Planning, Transcripts)

Data Mining for FOS Completions and Associate Degrees

Early Community Connections to Transfer Institution

### Shift in Strategy with Academic Affairs

Curriculum Revisions to FOS

Philosophy Shift toward Reverse Transfer

Academic Outreach – Diplomas and Degrees

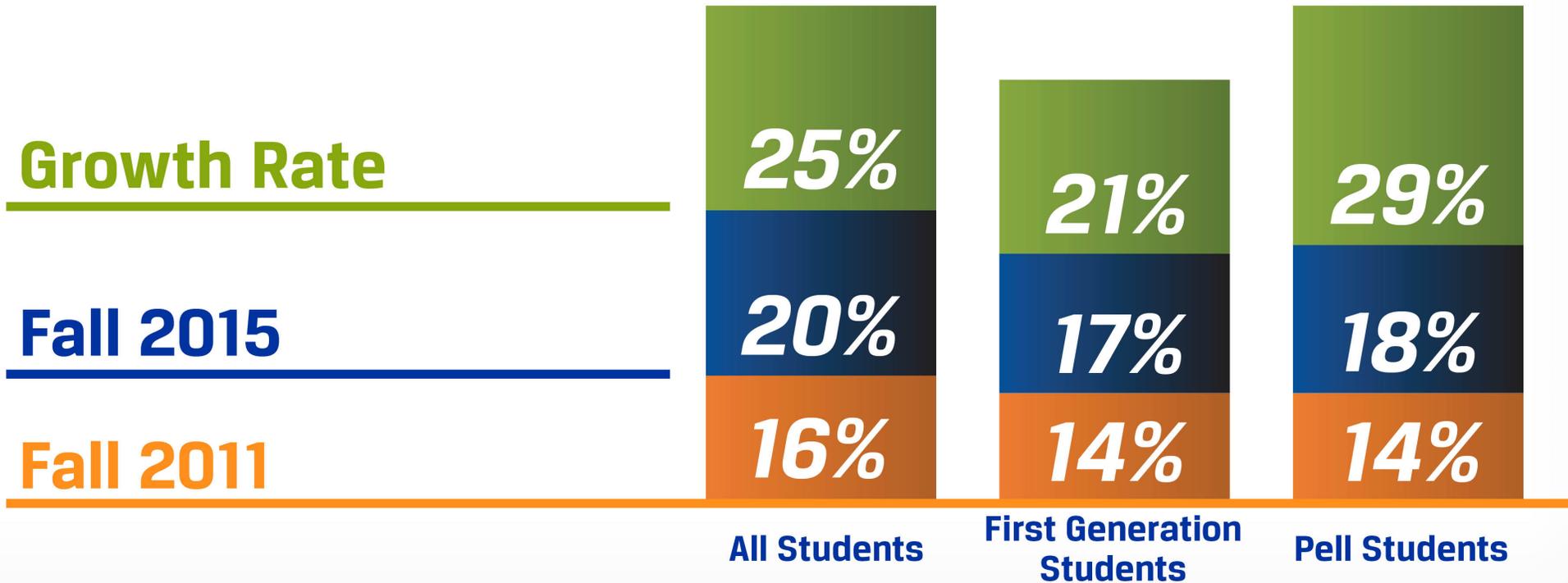
# Regional University Collaborations

Texas Tech University

Collaboration in Program Development aligned to FOS

STEM Research Center

# 3-Year Transfer Rate

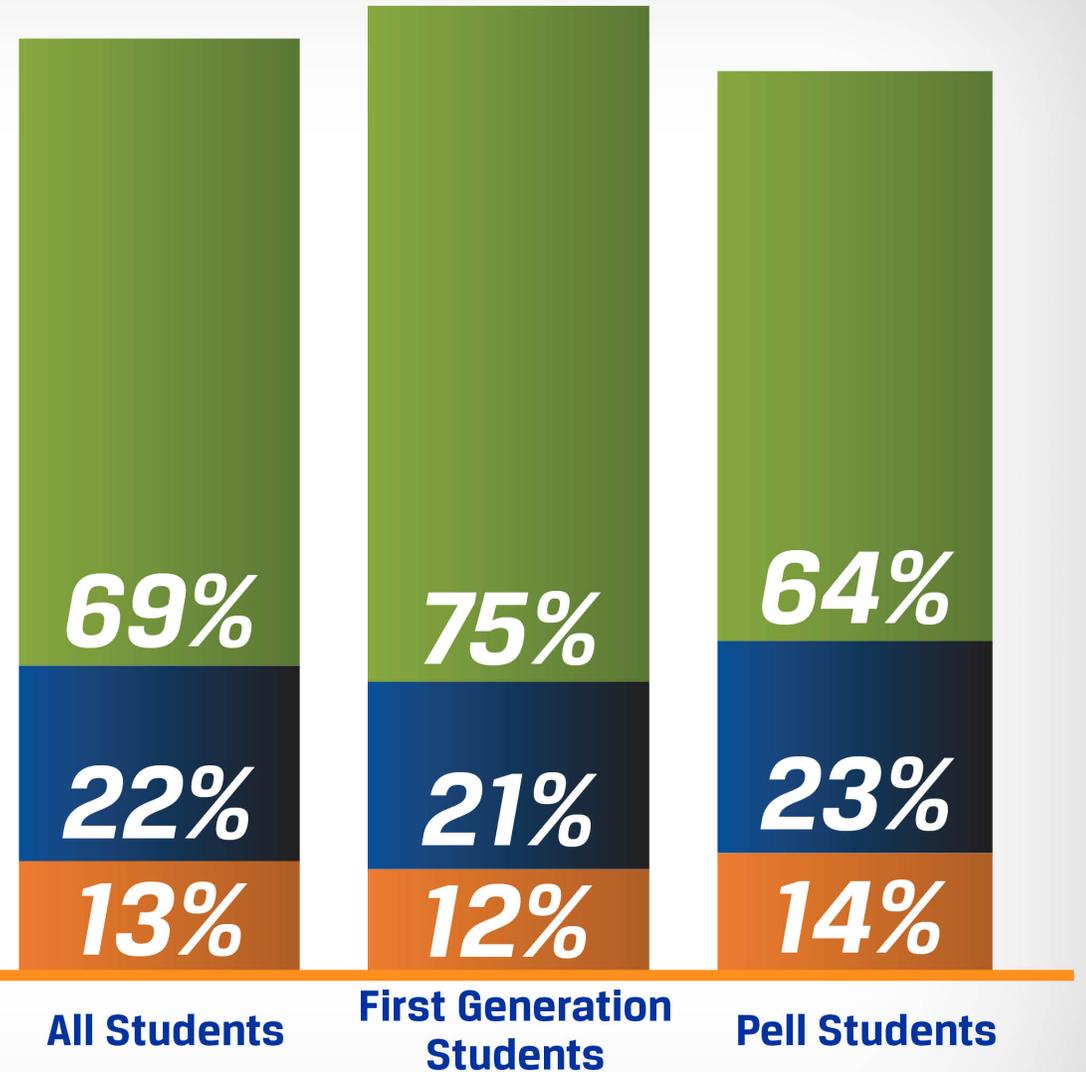


# 3-Year Graduation Rate

**Growth Rate**

**Fall 2015**

**Fall 2011**



*Five Year  
Completion  
Goal: 70%*

**48%**

*We are well on track  
with close to two-thirds  
completion to goal  
in only three years*



*Data Sources: AC Office of Institutional Research, THECB Almanac, AC CCSSEE*

# Questions?

**Dr. Tamara Clunis**

**Vice President Academic Affairs**

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Texarkana College



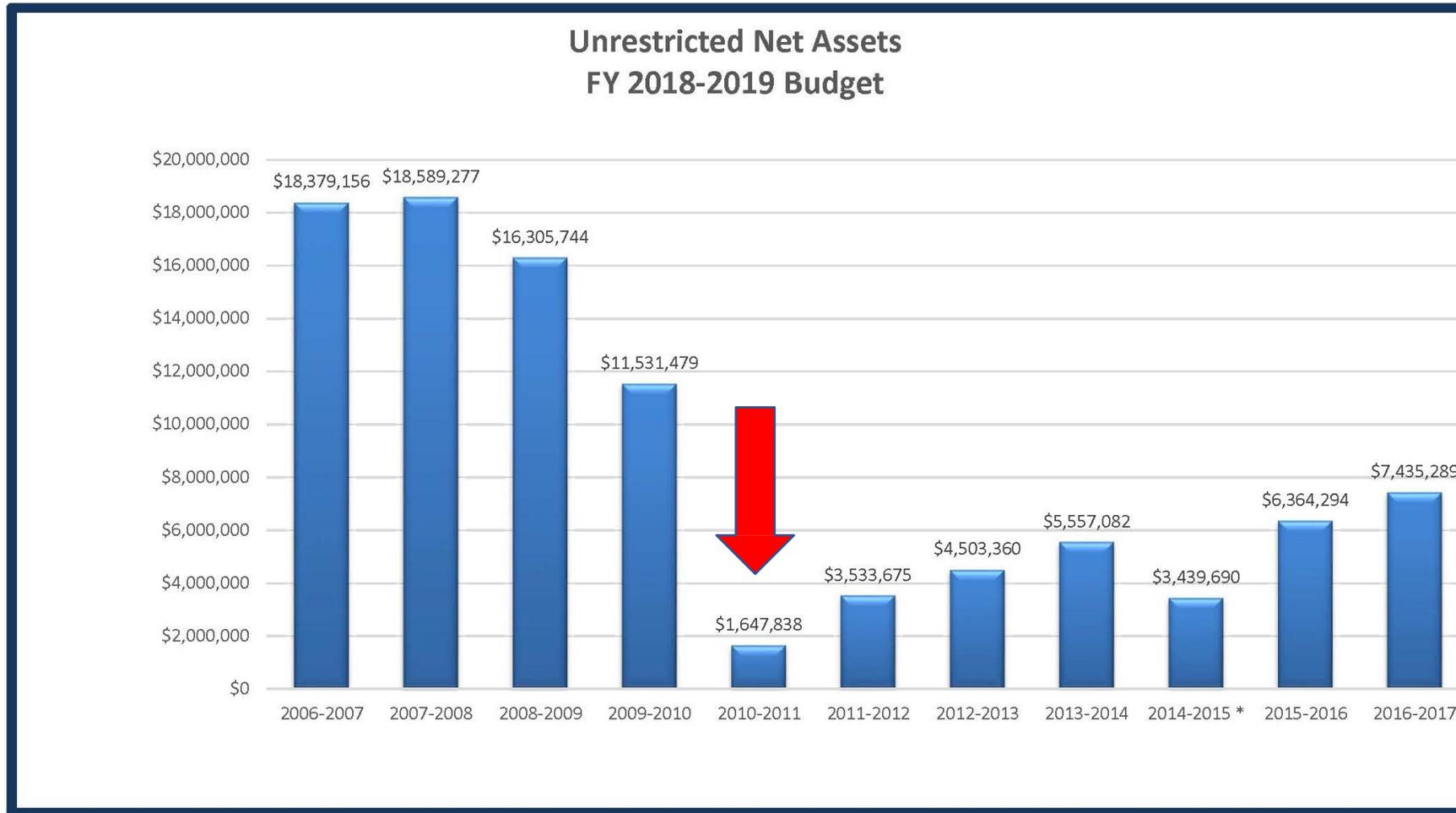
# CONNECTING THE WORK TOWARD PERSISTENCE & COMPLETION

Dr. Jason Smith, President

Dr. Donna McDaniel, Vice President of Instruction

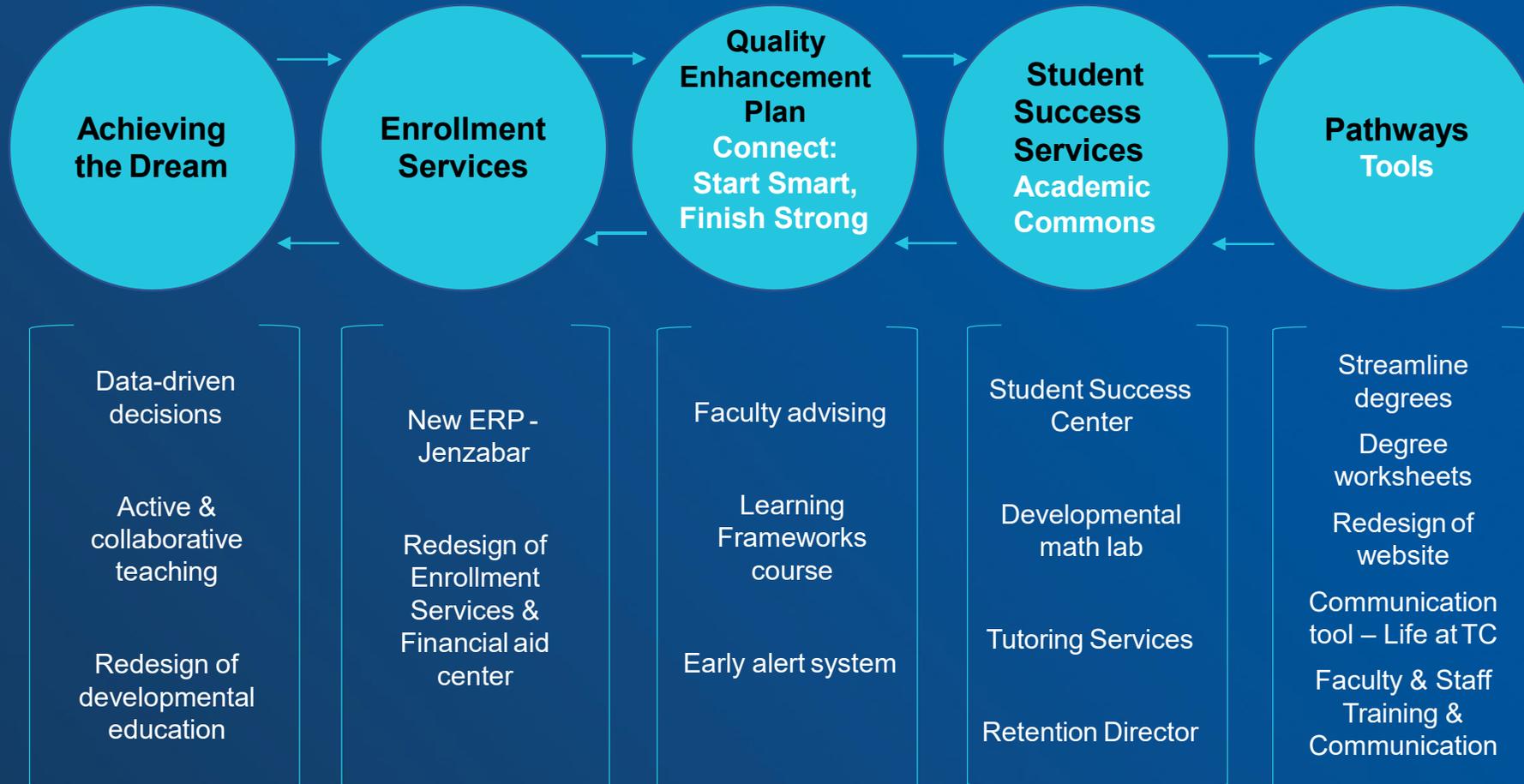
*Presented by Phyllis Deese, Vice President of Administrative Services*

# ACCREDITATION & FINANCIAL CHALLENGES



\* Decrease in 2014-2015 due to implementation of GASB 68.

# CONNECTING THE WORK TOWARD PERSISTENCE & COMPLETION



# CONNECT

*Start Smart. Finish Strong.*



- Complete Application at [applytexas.org](http://applytexas.org)
- Submit transcripts and shot records
- Complete FAFSA (Free Application for Federal Student Aid)
- Apply for scholarships
- Submit TSI Scores



Explore "Career Coach"

Meet with Advisor

Pick Degree Plan \*See graphic on back\*

Plan schedule, including Learning Frameworks

Register for fall classes

Pay for fall classes

Purchase books for fall classes

Meet with faculty advisors

Develop academic plan to graduate

Review next semester schedule

Register for spring classes

Complete "Career Project" in Learning Frameworks class

Pay for spring classes

Purchase books for spring classes

Semester Break!!

Begin spring semester

Meet with faculty academic advisor to review academic plan

Identify potential four-year colleges for transfer

Contact four-year colleges for transfer information

Review summer/fall schedule

Spring Break!!!

Register for summer/fall classes

Complete FAFSA

Pay for summer/fall classes

Purchase books for summer/fall classes

Summer I classes begin

Summer II classes begin

Summer Break!!!

Begin fall semester

Meet with faculty academic advisor to review academic plan

Apply to four-year colleges for transfer

Review spring schedule

Register for spring classes

Pay for spring classes

Purchase books for spring classes

Semester break!!!

Meet with academic advisor

Graduation at TC!!!!

FINISH

## Milestone Key

- Receive letter of acceptance to TC!!!
- Complete Summer II Classes!
- First Day of Classes at TC!
- Apply for Graduation!
- Complete First Semester!
- Complete Fall Semester!
- Complete Spring Semester!
- Accepted by four-year college!
- Complete Summer I Classes!
- Graduation at TC!!!

**connect**  
start smart. finish strong.

Connect Pathways and Webpage Available Online at:  
<https://www.texarkanacollege.edu/current-students/>

# TC Graduation Rates

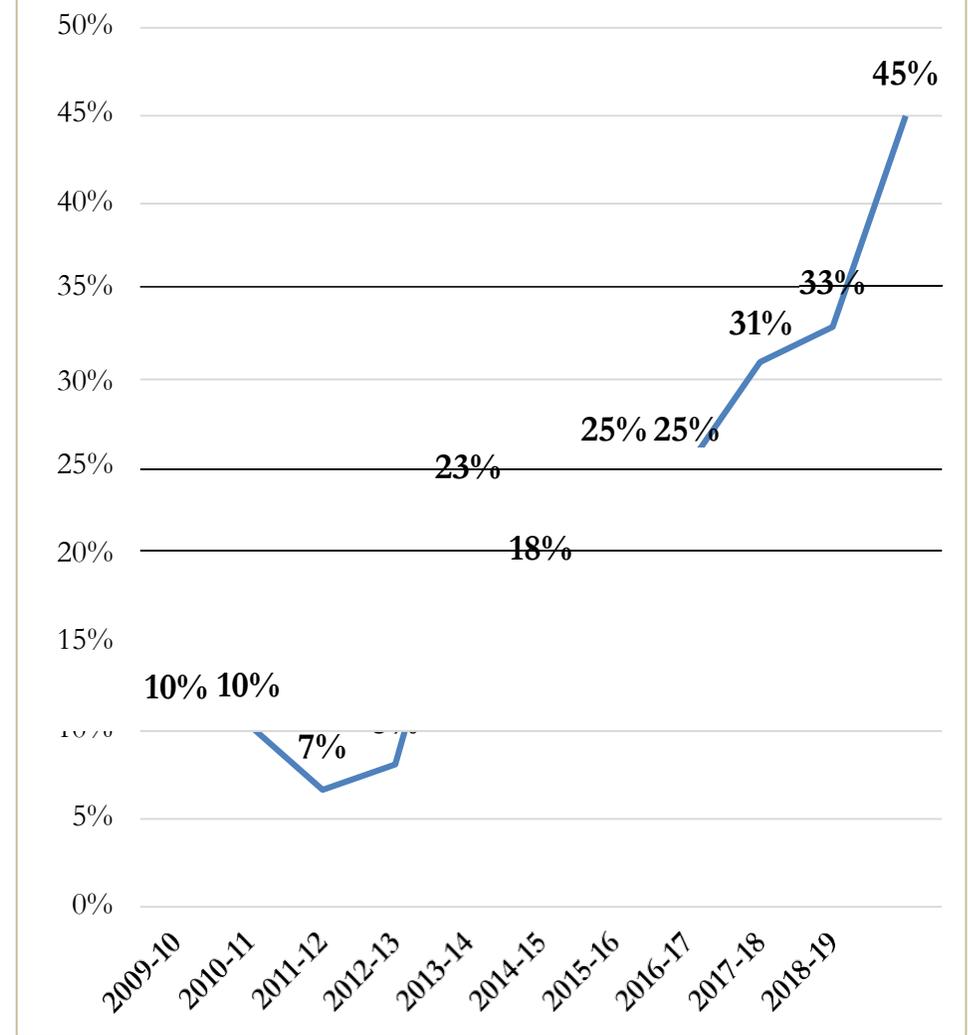
Accountability					
Year	3-yr	4-yr	6-yr		
2004	11.4%	16.5%	30.9%		
2005	10.2%	16.5%	27.7%		
2006	11.7%	15.4%	25.5%		
2007	12.6%	16.8%	26.2%		
2008	11.1%	19.2%	31.0%		
2009	11.6%	15.4%	26.5%		
2010	15.2%	16.0%	28.6%		
2011	10.1%	21.2%	24.0%		
2012	8.6%	14.7%	24.2%		
2013	10.8%	13.1%	28.6%		
2014	18.7%	15.5%	20.7%		
2015	32.7%	24.0%	20.6%		
2016	32.1%	39.2%	25.3%		
2017	34.7%	36.5%	30.1%		
2018	45.8%	39.2%	46.3%		

	2015 Cohort year
	2014 Cohort year
	2013 Cohort year
	2012 Cohort year
	2011 Cohort year
	2010 Cohort year

Source - THECB

Graduation Rate 150%  
Source - IPEDS



Texas State Technical College – West Texas

# Program Vitality

# 4 Disciplines of Execution

**Lance Eastman**

**Sr. Vice President Student Learning**



# Vitality Scorecard:

Report Date: 09-01-2018

## Emergency Medical Services

Major Description

Emergency Medical Services



Statewide by Major

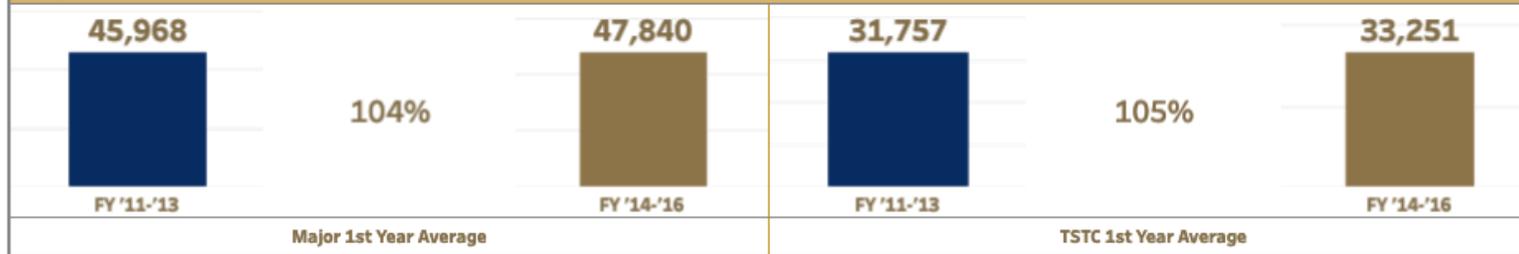
Statewide

Major by Location

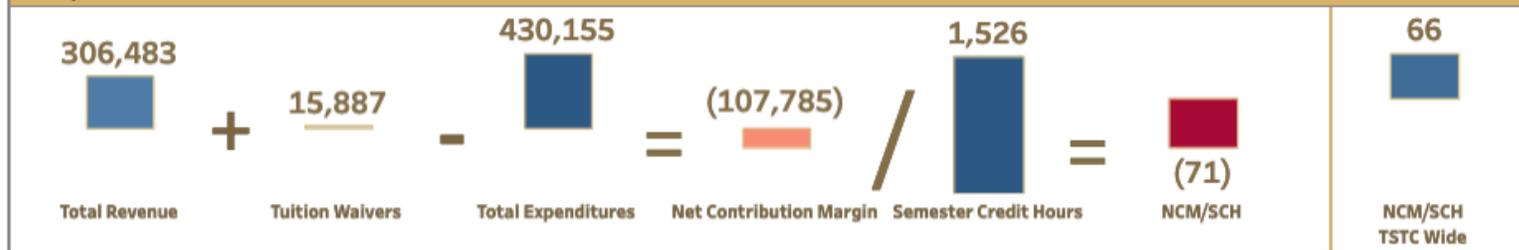


Overall Vitality Score <b>1.92</b>	Avg 1st Yr Wage FY '16 Graduates <b>40,362</b>	Avg 5th Yr Wage FY '12 Graduates <b>55,274</b>
Net Contribution Margin <b>-107,785</b>	Annual Unduplicated Student Count <b>115</b>	Semester Credit Hours <b>1,526</b>

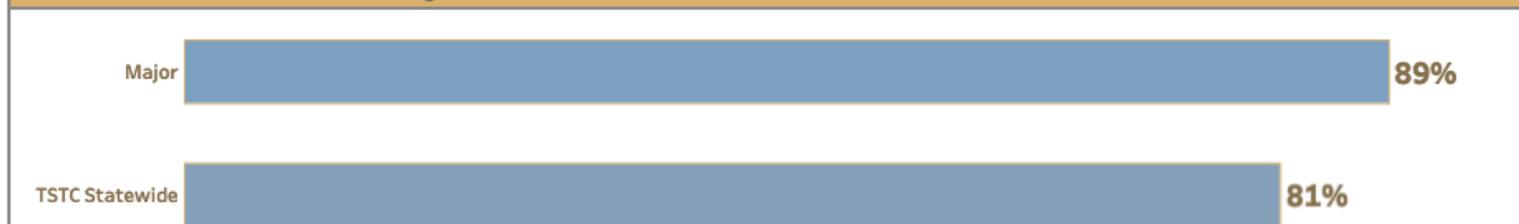
### Wage Growth: 17% of Score



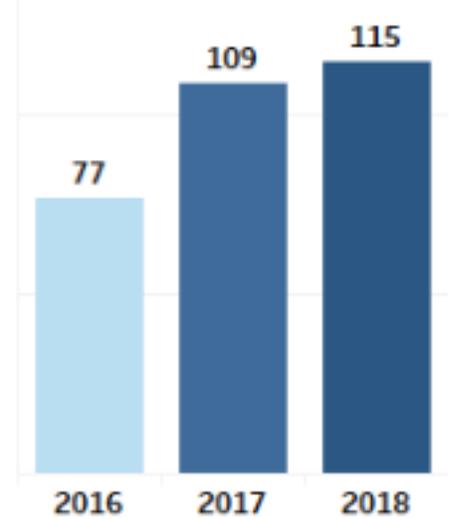
### NCM/SCH: 25% of Score



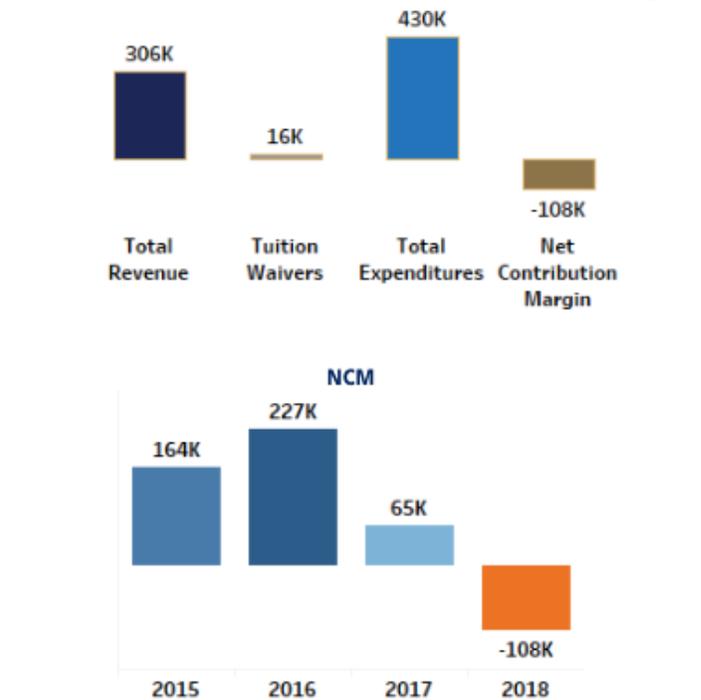
### Percent of Grads Found Working: 17% of Score



### Unduplicated Student Count



### Revenue + Tuition Waivers - Expenses = Net Contribution Margin





## Emergency Medical Services

