### How to download completion, grad rate, 60×3011 and transfer data

**Top Improver Analysis Demonstration** 



### **Texas Higher Education Coordinating Board**

Please mute the microphone and speakers on your computer and dial into the conference call line for audio

The dial-in conference call number is 1-415-655-0003; access code 660 413 874



### Welcome!

- The webinar will be starting in a few minutes.
- Because of the large number of attendees on the webinar, all participants will be automatically muted.
- Look for the Chat Box where you can ask questions or make comments.
   Participation is encouraged!
- The dial-in conference call number is 1-415-655-0003; access code 660 413 874
- Please email Elizabeth Chivers at <u>Elizabeth.chivers@thecb.state.tx.us</u> if you have any connectivity issues during the presentations



# What will you do on this webinar

Part A	Part B
<ul> <li>Download completion, grad rate and transfer data</li> </ul>	<ul> <li>In-depth analysis of formulas</li> </ul>

- Make comparisons by region and peer group
- Build top improver matrix visual



### Part A

- Download data
- Make comparisons



### **Top Improver Overview**



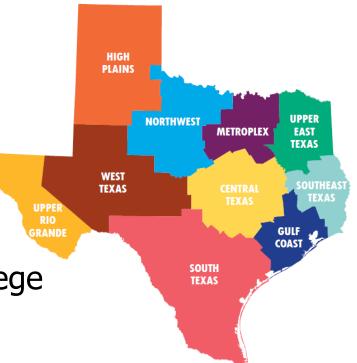
# **Universities:** The focus of analysis this year was completions, associated completion targets, and transfer

- Overall 60x30TX completions during 2016 2018
- Target populations completions
  - African American (CTCs minimum = 50)
  - Hispanic (CTCs minimum = 50)
  - Male
  - Economically disadvantaged
  - Field of Study Completions (CTCs, transfer graduation rates for univ.)
- Graduation rates
  - 3-Year (CTCs)
  - 4-Year
  - 6-Year
  - Transfer



# "Top Improver" analysis compares universities by peer group and region

- Which institutions achieved the top improvements on selected accountability measures?
  - Analyzed by Region and Peer Groups
- Smaller regions were combined
  - West Texas + Upper Rio Grande
  - Southeast + Upper East
  - High Plains + Northwest
  - Lamar Colleges + Texas State Technical College





# Methodology

- Years compared: 2016 2018
- Completion outcomes are analyzed by percent change
- Graduation rates are analyzed by percentage point change
- Rating systems of low, medium, and high

Low	Medium	High
5o <sup>th</sup> Percentile≤	51 <sup>st</sup> – 89 <sup>th</sup> Percentile	≥ 90 <sup>th</sup> Percentile



### **Resources Needed**

- Accountability System
- Definitions and Measures (Accountability System)
- Interactive (Accountability System)
- Excel (used for this demonstration)



### **Degrees and Awards**

#### C01UH - Degrees and Certificates Awarded

#### Degrees and Certificates Awarded

Degrees and certificates awarded for students at public 4-year institutions. Percent change is from first to last year displayed.

	2016	2017	2018	
	Count	Count	Count	Percent Change
Total	144,911	150,333	156,348	7.9 %
Certificate				
Associate	34	33	36	5.9 %
Bachelor's	100,350	104,933	110,030	9.6 %
Master's	38,900	39,701	40,473	4.0 %
Doctoral Research Scholarship	3,721	3,748	3,877	4.2 %
Doctoral Professional Practice	1,906	1,918	1,932	1.4 %

Blue Selected White Unselected

All Male Female White African Am... Hispanic Asian Internatio... Other



### **Definitions and Measures**

#### <u>60×30TX</u>

#### Texas Higher Education Accountability System

#### Measures and Definitions

Public Universities

#### COMPLETION - KEY MEASURES

#### C01UH - Degrees and Certificates Awarded

Number of certificates, associate degrees, bachelor's (baccalaureate) degrees, master's degrees, doctoral degrees (doctoral research scholarship), and professional (doctoral professional practice) degrees awarded by Texas public institutions of higher education. Certificates are lower-level undergraduate certificates. Note that this measure includes doctoral degrees (doctoral research scholarship) and professional (doctoral professional practice) degrees when reported for individual sectors; however, doctoral and professional degrees are not included for tracking progress toward the 60x30TX statewide completion goal. Source: CMB009 C15U - Graduation Rate of 2-Year College Transfers C16U - Bachelor's Graduates with Hours at a 2-Year C18UC - Underprepared/Prepared Students C99U - Out-of-State Peer Comparison

MARKETABLE SKILLS - KEY MEASURES M01A - Working or Enrolled within One Year

MARKETABLE SKILLS - CONTEXTUAL MEASURES M02U - Certification and Licensure Pass Rates

STUDENT DEBT - KEY MEASURES

	Home	Resources -
	History	
	Intellectual Prope Peer Groups	erty Folicies
	Measures & Defi	nitions
S071	News and Upd N	Aeasures & Definitions
S081	Quick Start Guid	e
S091	Interactive Guide	
S99l	Institutional Porta	al Guide
05.01	Success Points C	alculation Detail
SEC X021	Glossary of Term	s
X031	J - Student/Facult	y Ratio
		nditures per FTE I
		enditures by Sour
		earch Expenditure o are Tenure/Tenu



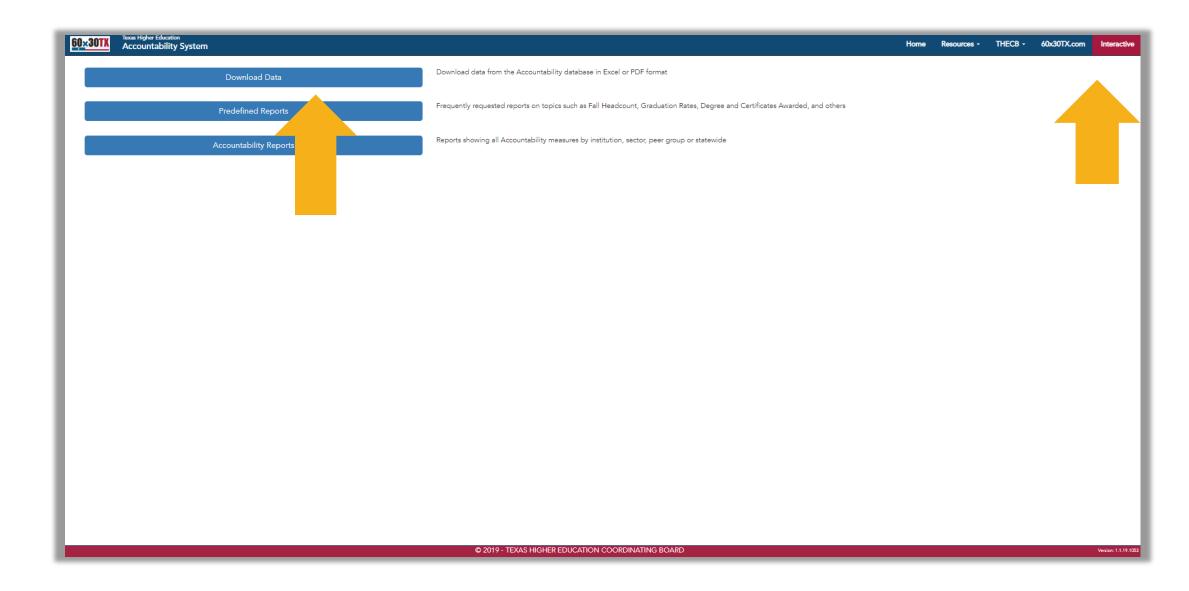
# **Interactive Reports**



## **Download Data**

- 1. Click on Interactive
- 2. Download data
- 3. Inst. Type
- 4. Inst.
- 5. Select data table
- 6. Add filters
- 7. View Report
- 8. Create CSV or PDF

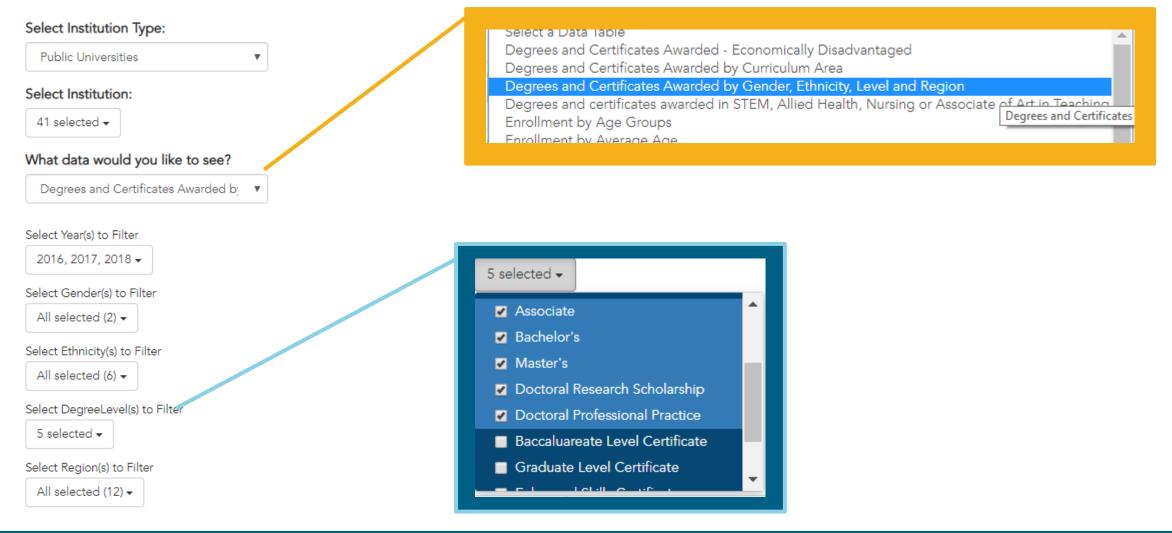






### **Public Universities**

### Select from drop-down options





### View and Download



#### Show 25 v entries

DimYear 🥼	InstTypeList	L≟ InstList ↓↑	GenderDesc 🕴	EthnicityDesc	DegreeLevelDesc 1	RegionDesc 11	Count 1
2016	Public Universities	Angelo State University	Female	African American	Bachelor's	West	32 🔺
2016	Public Universities	Angelo State University	Female	African American	Master's	West	13
2016	Public Universities	Angelo State University	Female	Asian	Bachelor's	West	3
2016	Public Universities	Angelo State University	Female	Asian	Doctoral Professional Practice	West	1
2016	Public Universities	Angelo State University	Female	Asian	Master's	West	3
2016	Public Universities	Angelo State University	Female	Hispanic	Bachelor's	West	161
2016	Public Universities	Angelo State University	Female	Hispanic	Master's	West	41
2016	Public Universities	Angelo State University	Female	International	Bachelor's	West	5
2016	Public Universities	Angelo State University	Female	International	Master's	West	1
	i					;	

Showing 1 to 25 of 3,538 entries

Previous 1 2 3 4 5 ... 142 Next

Create CSV

Create PDF



### **Community College**



v

#### Select Institution Type:

Community Colleges

#### Select Institution:

74 selected 🗸

#### What data would you like to see?

Degrees and Certificates Awarded by

#### Select Year(s) to Filter 2016, 2017, 2018 ↓ Select Gender(s) to Filter All selected (2) ↓ Select Ethnicity(s) to Filter All selected (6) ↓ Select DegreeLevel(s) to Filter 6 selected ↓ Select Region(s) to Filter All selected (12) ↓ Certified ↓ Select Region(s) to Filter

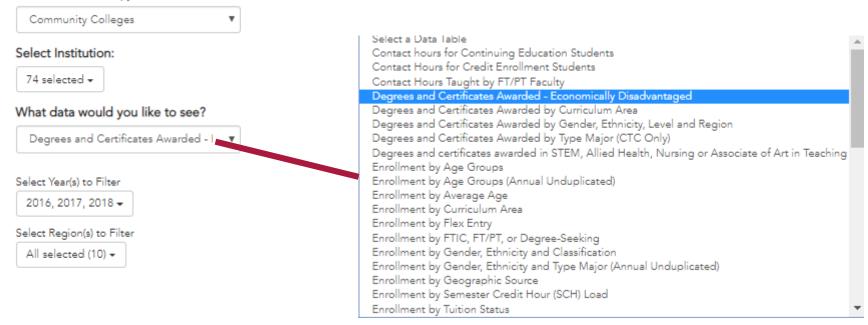
Select a Data Table	
Degrees and Certificates Awarded - Economically Disadvantaged	
Degrees and Certificates Awarded by Curriculum Area	
Degrees and Certificates Awarded by Gender, Ethnicity, Level and Region	
Degrees and certificates awarded in STEM, Allied Health, Nursing or Associate of Art in Teaching Enrollment by Age Groups	1
Enrollment by Age Groups	cates
Enrollment by Average Age	

6 selected <del>-</del>		
Select all		
🗹 Certificate	9	
🗹 Certificate	e 1	
🗹 Certificate	e 2	
🛛 Advanced	l Technology Certificate	
🛛 Associate		
🖌 Bachelor's	5	



### Community College Economically Disadvantaged

#### Select Institution Type:





### **Community College Grad Rate**

#### Select Institution Type:

	C	omm	unity	Colleges	•
_					

#### Select Institution:

74	se	lected	•

#### What data would you like to see?

Graduation Rate	
Select Year(s) to Filter 2016, 2017, 2018 -	
Select ReportType(s) to Filter	
Select CohortYear(s) to Filter	



### **Community College Transfer**

Select Institution Type:	
Community Colleges	۳
Select Institution:	
74 selected 🕶	
What data would you like to see?	
Transfer to a Senior Institution	Ŧ
Select Year(s) to Filter 2016, 2017, 2018 -	
Select MajorType(s) to Filter	
All selected (3) 🗸	
Select CohortYear(s) to Filter	
All selected (5) 🕶	
Select CCTrans(s) to Filter	
All selected (13) 🗸	



### Field of Study

#### Select Institution Type:

Community Colleges

v

#### Select Institution:

74 selected <del>+</del>

#### What data would you like to see?

Degrees and Certificates Awarded by

#### Select Year(s) to Filter

2016, 2017, 2018 -

#### Select MajorType(s) to Filter

None selected +

#### Select LevelGroup(s) to Filter

Field of Study 🕶

Select CIPGroup(s) to Filter

None selected +

#### Select CIP(s) to Filter

None selected +

#### What data would you like to see?

Degrees and Certificates Awarded b: 🔻	
Select a Data Table	
Contact hours for Continuing Education Students	
Contact Hours for Credit Enrollment Students	
Contact Hours Taught by FT/PT Faculty	
Degrees and Certificates Awarded - Economically Disadvantaged	
Degrees and Certificates Awarded by Curriculum Area	
Degrees and Certificates Awarded by Gender, Ethnicity, Level and Region	
Degrees and Certificates Awarded by Type Major (CTC Only)	
Degrees and certificates awarded in STEM, Allied Health, Nursing or Associate of Art in Teaching	
Enrollment by Age Groups	
Enrollment by Age Groups (Annual Unduplicated)	
Enrollment by Average Age	
Enrollment by Curriculum Area	
Enrollment by Flex Entry	
Enrollment by FTIC, FT/PT, or Degree-Seeking	
Enrollment by Gender, Ethnicity and Classification	
Enrollment by Gender, Ethnicity and Type Major (Annual Unduplicated)	
Enrollment by Geographic Source	
Enrollment by Semester Credit Hour (SCH) Load	
Enrollment by Tuition Status	•



### Public Universities – Economically Disadvantaged

#### Select Institution Type:

Public Universities

#### Select Institution:

41 selected <del>+</del>

#### What data would you like to see?

Degrees and Certificates Awarded - I 🔻

۳

#### Select Year(s) to Filter

2016, 2017, 2018 🗸

#### Select Region(s) to Filter

All selected (10) -

Degrees and Certificates Awarded - I 🔻	
Select a Data Table	
Degrees and Certificates Awarded - Economically Disadvantaged	
Degrees and Certificates Awarded by Curr <u>iculum Area</u>	
Degrees and Certificates Awarded by Gen Degrees and Certificates Awarded - Economically I	Dis
Degrees and certificates awarded in STEM, Allied Health, Nursing or Associate of Art in Teaching	T
Enrollment by Age Groups	
Enrollment by Average Age	
Enrollment by Curriculum Area	
Enrollment by Flex Entry	
Enrollment by FTIC, FT/PT, or Degree-Seeking	
Enrollment by Gender, Ethnicity and Classification	
Enrollment by Geographic Source	
Enrollment by Semester Credit Hour (SCH) Load	
Enrollment by Tuition Status	
Enrollment by Undergraduate Status	
Enrollment by Undergraduate Students Taking SCH at 2-year Colleges	
Enrollment in Dual Credit (Fall)	
Expenditures per full-time student equivalent	
Faculty Headcount (Fall)	
Faculty Teaching Lower-Division SCH (Tenured/Tenure-Track)	•



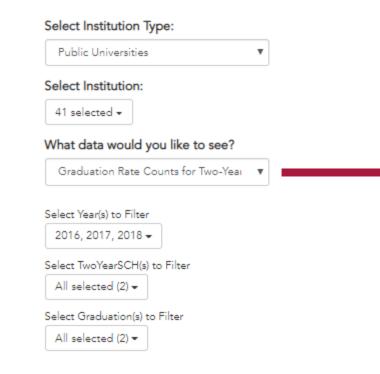
### Public University Grad Rate

#### Select Institution Type:

F1	
Public Universities	۳
Select Institution:	
41 selected <del>-</del>	
What data would you like to see?	
Graduation Rate	•
elect Year(s) to Filter 2016, 2017, 2018 <del>↓</del>	
elect ReportType(s) to Filter	
All selected (3) 🕶	
elect CohortYear(s) to Filter	
None selected <del>*</del>	



### **Public University Transfer**



#### What data would you like to see?

Graduation Rate Counts for Two-Year 🔻	
FTE Faculty Who are Tenure/Tenure-Track	
Full-Time Student Equivalent by All Hours and State-Funded	
Graduates as a Percent of Undergraduate FTE Enrollment	
Graduates With No More Than 3 Excess Hours (Bachelor's Degrees)	
Graduates With SCH at a Two-Year College (Bachelor's Degrees)	
Graduation and Persistence Rate Counts (Six Years)	
Graduation Rate	
Graduation Rate (OOS Peers, Non-Texas & Career)	
Graduation Rate Counts	
Graduation Rate Counts (OOS Peers, Non-Texas & Career)	
Graduation Rate Counts for Master's and Doctoral Programs	
Graduation Rate Counts for Two-Year First-Time Transfers to a Univers	aity
Percent of Graduates with Debt	
Persistence Rates	Graduation Rate Counts fo
Research Expenditures by Source	
Research Expenditures per FTE Faculty	
Semester Credit Hours by Funding Type	
Semester Credit Hours by Instruction Mode	
Semester Credit Hours in Excess of Program Requirements	_
Semester Credit Hours to Degree	•



## Regions and Peer Groups Crosswalks

University Regions and Peer Groups

**CTC Regions and Peer Groups** 



UNIV Regions Peer Groups



CTC Regions Peer Groups



# **Analyzing Data**

- 1. Download completion data from Interactive
- 2. Create pivot table
- 3. Calculate percent change



### Creating a Pivot Table

File Home		ne Inser	t Page l	ayout F	Formulas Data		Review \		
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		Tables				A	dd-ins		
A6							-	3	
	А	В	С	D	Е		F		
6	DimYear	InstTypeLi	InstList	GenderDe	EthnicityD	Degreel	evelDesc		
7	2016	Public Univ	Angelo Sta	Female	African Arr	Bachelo	or's		
8	2016	Public Univ	Angelo Sta	Female	African Arr	Master'	s		
9	2016	Public Univ	Angelo Sta	Female	Asian	Bachelo	or's		
10	2016	Public Univ	Angelo Sta	Female	Asian	Doctora	al Profession	al	
11	2016	Public Univ	Angelo Sta	Female	Asian	Master'	s		
12	2016	Public Univ	Angelo Sta	Female	Hispanic	Bachelo	or's		
13	2016	Public Univ	Angelo Sta	Female	Hispanic	Master'	s		
14	2016	Public Univ	Angelo Sta	Female	Internatio	Bachelo	or's		
15	2016	Public Univ	Angelo Sta	Female	Internation	Master'	s		
16	2016	Public Univ	Angelo Sta	Female	Other	Bachelo			
Ci	eate PivotTa	ble			?	×	I Profession	al	
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-				OK	Car	ncel	Aggregate		

Insert > Pivot Table > Select a table or range and New Worksheet



### Pivot table fields

PivotTable Fields		*	×
Choose fields to add to report:		•	₹ ﴿
Search			ρ
DimYear InstTypeList GenderDesc EthnicityDesc DegreeLevelDesc RegionDesc Count			
More Tables			*
Drag fields between areas belo	ow:		
	DimYear		<b>~</b>
Rows	$\Sigma$ Values		
InstList •	Sum of Count		<b>v</b>
Defer Layout Update		U	pdate



# Percent Change Formula

(cell for 2018 data – cell for 2016 data)/abs(cell for 2016 date)

E8	3					▼ : × ✓ f <sub>x</sub> =(D8-B8)/ABS(B8)					
	А	В	с	D	E	F	G	н	I.	J	
1	Return to Table of Contents										
2											
3											
4	University Completions										
5											
6			Year								
7	Institution	2016	2017	2018	Percent C	hange					
8	University of North Texas at Dallas	567	600	808	42.50%						
9	The University of Texas at Tyler	2240	2451	2791	24.60%						
10	Angelo State University	1307	1509	1566	19.82%						
11	The University of Texas at Arlington	11526	12747	13728	19.10%						
12	The University of Texas Permian Basin	966	1018	1138	17.81%						
12	Toyas A&M University at Galveston	/150	466	506	16 27%						



### Part B

- Formulas
  - VLOOKUP
  - Percentile
  - Named Ranges
  - Nested IF Statement
  - Percent-Rank
- Building the Matrix

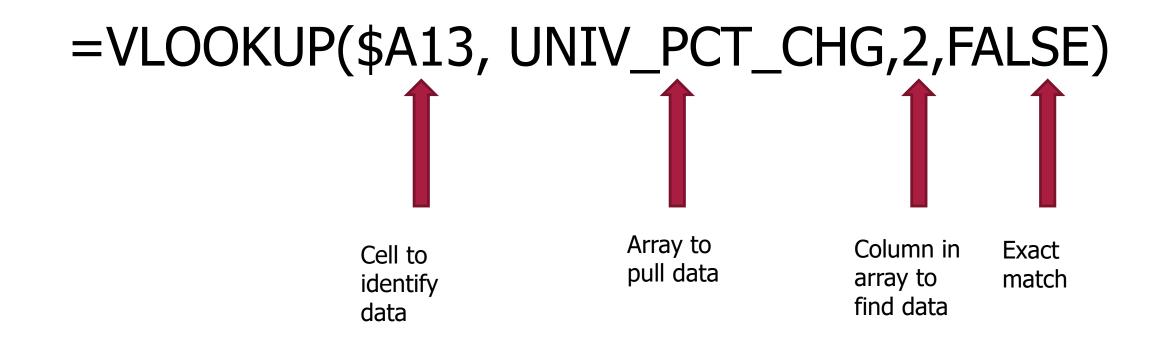


### Percentiles

- 90<sup>th</sup> Percentile
- =Percentile(NamedRange, .9)
- <sup>89th</sup> Percentile
- =Percentile(NamedRange, .89)
- 50<sup>th</sup> Percentile
- =Percentile(NamedRange, .5)



### **VLOOKUP** Statement





### Named Ranges

E12				▼ : × ✓ f <sub>x</sub>	Centex_Percentage Chang	e	
A	В	с	D	E	F	G	
1 Return to Table of Contents							
2							
3					Create Names	from Selection	? ×
4 University Top Improvement - Central	Texas				Create names fr	om values in the: —	
5					<b>⊡</b> <u>T</u> op row		
6 90th Percentile	12.89%				Left colum	n	
7 89th Percentile	12.76%				Bottom ro	N	
8 50th Percentile	8.62%				Right colu	mn	
9							<i>c</i> ,
10						ОК	Cancel
11							
2 University_comp_centex	2016	2017	2018	Centex_Percentage Change	Percentile_comp_centex	Percentile Ran	k
13 Texas A&M University	13953	15104	15934	14.20%	High		1.00
14 Texas A&M University-Central Texas	753	754	827	9.83%	Medium		0.67
15 Texas State University	7962	8531	8552	7.41%	Low		0.33
16 The University of Texas at Austin	14675	14132	14247	-2.92%	Low		0.00
17							



### **Nested IF Statement**

PMT					<i>f</i> <sub>x</sub> =IF(E13<=\$B\$8, "Lo	ow", IF <mark>(E1</mark> 3<=\$B\$7, "Me	edium", IF(E1	3>=\$B\$6, "High
A	В	С	D	E	F	G	Н	1
Return to Table of Contents								
University Top Improvement - Central	Texas							
90th Percentile	12.89%							
89th Percentile	12.76%							
50th Percentile	8.62%							
T								
1								
2 University_comp_centex	2016	2017	2018	Percentage Change	Percentile_comp_centex	Percentile Rank		
Texas A&M University	13953	15104	15934	0.142	IF(E13>=\$B\$6, "High")))	1.00		
Texas A&M University-Central Texas	753	754	827	0.098	Medium	0.67		
i Texas State University	7962	8531	8552	0.074	Low	0.33		
5 The University of Texas at Austin	14675	14132	14247	-0.029	Low	0.00		

=IF(E13<=\$B\$8, "Low", IF(E13<=\$B\$7, "Medium", IF(E13>=\$B\$6, "High")))



### Percent Rank Statement

G	13				$\bullet$ : $\times \checkmark f_x$	=PERCENTRANK.INC(CNTXPCT,E13)		
	А	В	С	D	E	F	G	
1	Return to Table of Contents							
2								
3								
4	University Top Improvement - Central	Texas						
5								
6	90th Percentile	12.89%						
7	89th Percentile	12.76%						
8	50th Percentile	8.62%						
9								
10								
11								
12	University_comp_centex	2016	2017	2018	Centex_Percentage Change	Percentile_comp_centex	Percentile Rank	
13	Texas A&M University	13953	15104	15934	0.142	High	1.00	
14	Texas A&M University-Central Texas	753	754	827	0.098	Medium	0.67	
15	Texas State University	7962	8531	8552	0.074	Low	0.33	
16	The University of Texas at Austin	14675	14132	14247	-0.029	Low	0.00	

### =PERCENTRANK.INC(CNTXPCT,E13)



# Building your matrix visual

- Percent Ranking
- XY Scatter Plot
  - Applicable axis



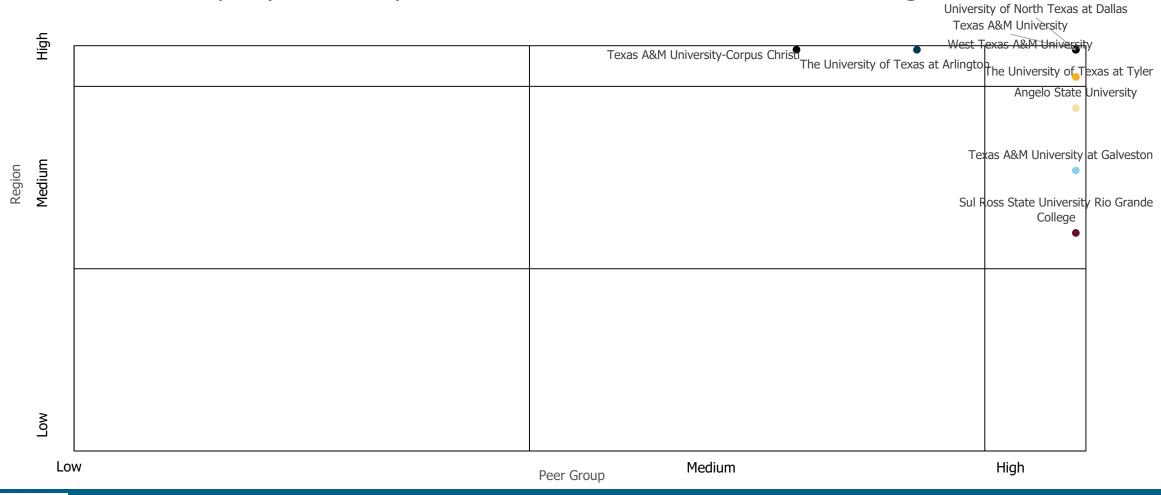
# Select your data points

B4	Ļ		×v	$f_{x}$	=VLOOKUP(\$A4,HPNW_PerRank, 7, FALSE)						
	A	В	с	D	E	F	G	н	I	J	к
1											
2											
3	Institution	Region Percent Rank	Peer Grou	p Percent	Rank						
4	West Texas A&M University	1	1								
5	Texas A&M University	1	1								
6	University of North Texas at Dallas	1	1								
7	The University of Texas at Tyler	1	0.923								
8	Angelo State University	1	0.846								
9	Texas A&M University at Galveston	1	0.692								
10	Sul Ross State University Rio Grande College	1	0.538								



### **Matrix Visual**

Top Improved Completions - Universities 2016 - 2018 Percent Change





# What questions do you have?



### **Contact Information**

For more information, please contact

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## Special Thanks to THECB colleagues

Jenna Cullinane Hege, PhD

Deputy Assistant Commissioner for Strategic Planning

Josie Brunner Senior Program Evaluator

Ken Pon Data Specialist III

