

60x30TX Report



Texas Higher Education
Coordinating Board

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Yearly *60x30TX* Progress Reports will provide updates on data and activities

- First report is due to Legislature December 1, 2016
- Beginning next year, reports will be presented for approval at the June CAAP and July Board meetings
- First report is primarily focused on activities since plan adoption by Board in July, 2015
- Data baselines are also set in this report:
 - When plan was developed, most recent data was generally from 2012-2014; 2015 data (or most recent available) is used in baselines shown on the next slide
 - Each yearly report that follows will compare progress made from baseline data toward reaching goals and targets set in the plan.

The Baseline (2015) has been calculated for 60x30TX goals and targets

Goal	Target	Used in 60x30TX Report	First-Year Baseline (2015)
60x30	60x30 (Attainment)	38.3%	40.3%
Completion	Overall	298,989	311,126
	Hispanic	89,355	96,650
	African American	37,658	38,785
	Male	122,744	130,956
	Economically Disadvantaged	107,419	114,003
	TX High School Graduates Enrolling in TX Higher Education	54.2%	52.7%
Marketable Skills	Working or Enrolled Within One Year	77.1%	78.8%
Student Debt	Student Loan Debt to First Year Wage Percentage	60%	60%
	Excess SCH Attempted	21	20
	Percent of Undergraduates Completing with Debt	50.7%	49.2%



Outreach and Awareness

Legislative Recommendations

The Coordinating Board adopted its recommendations to the 85th Texas Legislature regarding statutory changes that would improve the provision of higher education in the state and contribute to the goals of *60x30TX*.

Category 1

- Coordinating expansion of higher education
- Oversight of career schools and colleges
- Improving financial aid
- Outcomes-based formula funding

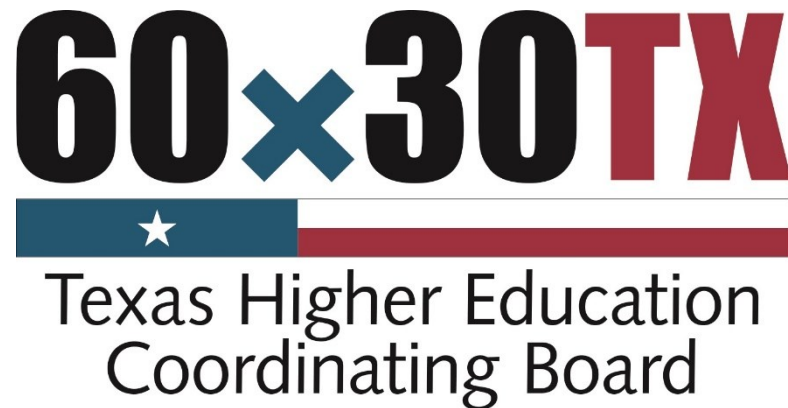
Budget Recommendations

Adequately funding higher education, and ensuring that funding is structured to most effectively realize desired outcomes, is vital for achieving all four goals of *60x30TX*.

- Formula funding recommendation for Fiscal Years (FY) 2018-19 for the three sectors of higher education**
- Graduation bonus for four-year public institutions, placing a strong focus on producing more graduates and on graduating at-risk students**

Agency Logo/Brand

- *60x30TX* is now the agency's institutional identity so that everything the agency does supports the strategic plan
- Efforts are internal, as well as external, so that all staff “walks the talk” of *60x30TX*



Meetings and Events

- *60x30TX* Workshops in seven regions: DFW, Nacogdoches, San Antonio, Houston, El Paso, RGV, Lubbock
- Boards of Regents/Boards of Trustees
- Conferences, including Texas Association of Business, Austin Chamber of Commerce, TAB*Lab, Marketable Skills, Education & Workforce Summit
- Presentations, including tri-agency meetings, tri-agency report to Gov. Abbott

Media

- 60x30TX launch/media conference with Gov. Greg Abbott in November 2016
- **62** 60x30TX-specific coverage in major media outlets across Texas and the U.S., including Forbes, U.S. News, Inside Higher Ed, The Chronicle of Higher Education, Education Week, and Community College Week
- More than 100 mentions of the plan in a wide range of media



- Projected launch – January 2017
- Funded by Gates Foundation
- Audience – variety of stakeholders, including students and parents, media, legislators and staff, Chambers of Commerce, counselors and advisors
- Interactive data by goal, region and institution
- Hot topics

Local Adoption Efforts

- 60x30 El Paso strategic plan
- Texas Affordable Baccalaureate (TAB) expansion
- The University of Texas-Arlington programs
- RGV Focus strategic plan

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- Questions/comments

Thank you