

TEXAS GRANT PROGRAM
Report to the Texas Legislature
Fiscal Years 2014 - 2016
June, 2017

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Agency Mission

The Texas Higher Education Coordinating Board (THECB) provides leadership and coordination for the Texas higher education system and promotes access, affordability, quality, success and cost efficiency through 60x30TX, resulting in a globally competitive workforce that positions Texas as an international leader.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The Coordinating Board's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most efficient manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competitive workforce.

Excellence: We strive for excellence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

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Executive Summary

The Towards EXcellence, Access, and Success (TEXAS) Grant Program remains the state's signature student financial aid program for financially needy, academically prepared Texas students enrolled at Texas public universities. The intent of the program is to ensure that the tuition and fees of these students are covered as long as they continue to meet program requirements. This intent is reflected in the requirement that maximum annual award amounts be equal to the statewide average amount of tuition and fees at public institutions, as well as the requirement that institutions offer non-loan aid to cover any difference between the amount of tuition and fees owed by a student and the amount of the TEXAS Grant awarded to the student. The statute also mandates that priority be given to students eligible for renewal (continuation) awards.

The Texas Legislature appropriated \$357,490,057 for TEXAS Grants for each year of the 2016-2017 biennium, for a total of \$714.9 million. Despite this substantial appropriation, the continued increase in the number of eligible students, in addition to increased tuition and fees at public universities, have outpaced the program's ability to cover students' tuition and fees.

In FY 2016, a total of 72,142 students received TEXAS Grant awards. Institutions heeded the Board's recommendation to assist as many students as possible by awarding \$5,000 "target amounts" rather than the maximum amount allowed in statute, resulting in an average award amount that covered only 57 percent of the average amount of statewide tuition and fees (*see Table 11*). The widening gap between the amount of tuition and fees owed and the amount of the students' TEXAS Grant awards has been challenging for institutions in providing non-loan aid to make up that difference.

From FY 2014 to FY 2016, the number of TEXAS Grant recipients attending Texas public universities and Health-Related Institutions (HRIs) continued to grow at a greater rate than overall enrollment at those institutions, increasing by almost 14 percent, compared with a 6 percent increase in enrollment during this period. The percentage of Hispanic TEXAS Grant recipients also continued to grow at a greater rate than recipients representing other ethnic/racial groups, reaching 54 percent in FY 2016, while overall Hispanic student enrollment remained at approximately 36 percent.

The distribution of TEXAS Grant recipients by Expected Family Contribution (EFC) has changed very little during the three-year period reported. In FY 2016, almost half of all recipients had no family resources to contribute toward their higher education, and an additional 41 percent were able to contribute only \$1 - \$4,000.

The "Priority Model" was implemented for students receiving first-time TEXAS Grant awards in fall 2013 (FY 2014) based on the expectation that prioritizing grants to students who are more likely to graduate will improve the return on the state's investment. Students meeting at least two of four criteria representing greater college preparedness must receive priority over students meeting the "Basic" program eligibility requirements for initial awards.

It is too early to determine the effect of the Priority Model on graduation rates or distribution by race/ethnicity and EFC. The six-year graduation rate for TEXAS Grant recipients for freshmen entering college in fall 2010 was consistent with the previous two years, at approximately 52 percent. The rates of retention in the program from the initial-year to the second year are promising for the two cohorts that qualified under the Priority Model. The one year of data for these students qualifying for third-year awards is 46.5 percent. This is 5 percentage points higher than for students entering the program under the Basic Eligibility requirements.

The Texas Higher Education Coordinating Board (THECB) is planning changes in the collection of data for better identification of eligible students who were not awarded TEXAS Grants and to identify which Priority Model academic preparedness criteria students met to qualify for TEXAS Grants. This information, combined with year-over-year program retention rates and graduation rates, may provide useful insights.

Introduction: Evolution of the TEXAS Grant Program

Since 1999, when the 76th Texas Legislature authorized the Towards EXcellence, Access, and Success (TEXAS) Grant Program, the state of Texas has invested over \$4 billion in appropriations for the program through 2017 (see Table 10). The program has played a vital role in providing access to a higher education for approximately 490,000 students through the 2015-16 academic year.

The program requirements reflect a strong emphasis on retaining students so that they graduate and therefore have greater opportunities following graduation. The TEXAS Grant Program supports the four goals of the Texas Higher Education Plan for 2015-30, *60x30TX*:

- By 2030, at least 60 percent of Texans ages 25-34 will have a certificate or degree
- By 2030, at least 550,000 students in that year will complete a certificate, associate, bachelor's, or master's from an institution of higher education in Texas
- By 2030, all graduates from Texas public institutions of higher education will have completed programs with identified marketable skills
- By 2030, undergraduate student loan debt will not exceed 60 percent of first year wages for graduates of Texas public institutions

The following characteristics of the TEXAS Grant Program set it apart from most state grant programs nationally:

- Coverage of Tuition and Fees - Institutions must ensure that all recipients of TEXAS Grant funding receive non-loan financial aid to cover their full tuition and fees (up to their demonstrated financial need).
- Need Plus Merit - While the program was designed as a need-plus-merit program from the outset, the current Priority Model provides additional merit-based requirements to prioritize the distribution of limited funding to financially needy students who are more academically prepared to succeed in college.

Changes Affecting the Program

The following events had a significant impact on the TEXAS Grant Program, in order of occurrence:

- Statewide changes in the required curriculum for high school graduation (2001)
- Tuition increases following deregulation of tuition (2004)
- Legislation phasing out grant eligibility for students attending private or independent four-year institutions (2005), allowing the Tuition Equalization Grant (TEG) Program to serve as the primary state grant program supporting students at these institutions
- Establishment of target award amounts, encouraged by THECB to serve more students (2012)
- Establishment of the Priority Model eligibility requirements (2013)
- Legislation phasing out grant eligibility for students attending public community, state, and technical colleges (2013), allowing the Texas Educational Opportunity Grant (TEOG) Program to serve as the primary state grant program supporting students at these institutions

When the program began, the Texas public high school curriculum included the following three options for students: the Minimum High School Program (MHSP), a more rigorous curriculum called the Recommended High School Program (RHSP), and an even more rigorous curriculum called the Distinguished Achievement Program (DAP).

Large increases in appropriations for the four-year period following the inaugural biennium ensured that all qualifying students would receive grant awards. In FY 2000, less than 50 percent of freshmen with financial need had graduated under the RHSP or DAP. However, in 2001, the RHSP became a requirement for all students to graduate, absent parental authorization to opt out. By 2004, almost 80 percent of students met the new standard, resulting in significant increases in the number of students who were eligible for TEXAS Grants.

The second key event was the Texas Legislature's passage of legislation allowing governing boards of public universities to set designated tuition rates for their institutions. This deregulation of tuition resulted in annual tuition increases beginning with the 2004 spring semester. The statutory maximum annual TEXAS Grant award amount is the statewide average of tuition and fees; therefore, the tuition increases resulted in increased maximum award amounts allowed by statute (*see Table 11*).

State legislation passed in 2005 initiated a phase-out of participation in the TEXAS Grant Program by private or independent institutions. Students attending these institutions who received initial awards in the 2005 fall semester, or earlier, were allowed to qualify for renewal awards. Funding was shifted from the TEXAS Grant Program to the Tuition Equalization Grant (TEG) program to accommodate students attending private or independent institutions.

Every year since the 2012 fall semester, the THECB has recommended that institutions make award amounts for no more than a specified "target" amount that is less than the maximum amount allowed by statute, to stretch appropriated dollars to serve more students. This has increased the amount of non-loan aid that institutions must offer students to make up the difference between TEXAS Grant awards and tuition and fees. The percentage of average statewide tuition and fees covered by TEXAS Grants has decreased from 100 percent in FY 2000 to 57.4 percent in FY 2016 (*see Table 11*).

The Texas Legislature passed the TEXAS Grant College Readiness Reform Act in 2011 to distribute limited funding first to students who have demonstrated the greatest potential for academic success leading to a baccalaureate degree. In fall 2013, the Priority Model for selecting initial-year award recipients was implemented. Institutions must first make initial-year awards to students meeting Priority Model requirements, before awarding any remaining funds for initial awards to students who meet only the Basic Eligibility requirements.

Legislation passed in 2013 phased out community, state, and technical college student eligibility for initial TEXAS Grant awards beginning with fall 2014. A one-time transfer of TEXAS Grant funds to the Texas Educational Opportunity Grant (TEOG) Program was made to assist students attending these institutions.

Texas high school graduation plan options were changed as a result of state legislation, for students entering the ninth grade beginning with the 2014-15 school year. This required administrative rule amendments to align the TEXAS Grant rule terminology for high school curriculum with the new graduation plan terminology, but did not change the principles underlying the priority and basic eligibility model.

Statutory Reporting Requirements

Section 56.311 of the Texas Education Code (TEC) requires that the THECB annually provide the Legislature a report regarding the operation of the TEXAS Grant Program, including the following information from the three preceding state fiscal years:

- (1) Allocations of TEXAS Grants by eligible institution, disaggregated by initial and subsequent awards;
- (2) The number of TEXAS Grants awarded to students, disaggregated by race, ethnicity, and expected family contribution;
- (3) Disaggregated by race, ethnicity, and expected family contribution and reported both on a statewide basis and for each eligible institution, the number of TEXAS Grants awarded to students who meet:
 - (A) only the eligibility criteria described by Section 56.304 (relating to *Basic Eligibility requirements*); or
 - (B) the eligibility criteria described by Section 56.3041(2)(A) (relating to *Priority Model requirements*); and
- (4) The persistence, retention, and graduation rates of students receiving TEXAS Grants.

This report highlights data for TEXAS Grant recipients who attended four-year public universities and HRIs in FY 2014, FY 2015, and FY 2016. Additional information on renewal grant awards to students attending, community, state, and technical colleges appears in *Appendices F-J*.

The Coordinating Board will merge institutional End-of-Year reporting requirements with Financial Aid Data System (FADS) reporting, beginning with FY 2018 data collection. This streamlined approach will eliminate the need for institutions to report certain data more than once and will eliminate student-by-student data challenges that occur when comparing data collected at different times.

Currently the two data bases must be used to derive both initial/renewal and race/ethnicity data, and when the data are compared, the social security numbers or student ID numbers for .01 percent of the TEXAS Grant recipients do not match. These students are not included in the tables and figures that provide separate data for initial TEXAS Grant recipients receiving awards under the Priority Model requirements and for those receiving awards under the Basic Eligibility requirements.

Note: Changes in data reported for FY 2014 and FY 2015 in the TEXAS Grant Program Report for Fiscal Years 2013 - 2015 are a result of data reconciliation leading to refunds from institutions after publication of that report.

Award Priorities

All students must have need to qualify for TEXAS Grant awards. Need is determined by subtracting the Expected Family Contribution (EFC) from the student's Cost of Attendance (COA). EFC is a calculated amount, based on a formula established by Congress, of how much the student's family can be expected to contribute toward the student's education costs in an academic year. COA is the total of costs related to a student's enrollment in a postsecondary institution, including tuition and fees, room and board, allowances for books and supplies, transportation, miscellaneous personal expenses, and other applicable expenses, as specified in Section 472 of the Higher Education Act.

If appropriations are insufficient to allow awards to all qualifying students, priority must be given to students who meet renewal award requirements. In determining which students receive an **initial** TEXAS Grant award from funds remaining after renewal awards, institutions must assign the highest priority to students who meet the Priority Model requirements and whose EFC does not exceed 60 percent of the statewide average amount of tuition and fees. Students must meet at least two of four criteria demonstrating college preparedness to qualify under the Priority Model requirements. Any remaining funds may be awarded to students who meet only the Basic Eligibility requirements and have the greatest amount of financial need.

For details on TEXAS Grant eligibility requirements and enrollment pathways, please refer to the Report on Student Financial Aid in Texas Higher Education for Fiscal Year 2015, which can be found [here](#) or at www.theccb.state.tx.us.

Allocations of Funds to Institutions

Legislation that became effective September 1, 2013 requires that the methods for determining fund allocations for all state financial aid programs be determined through negotiated rulemaking.

On January 26, 2016, the Negotiated Rulemaking Committee for TEXAS Grant Program Allocations established a methodology for determining fund allocations for FY 2016 and FY 2017. This methodology was based on estimated renewal awards and initial-year award estimates, which was calculated using a formula that takes into consideration multiple criteria. The detailed specifications for determining these allocations are published in the Texas Administrative Code, Title 19, Part 1, Chapter 22, Subchapter L, Rule 22.236, and can be accessed [here](#).

Allocations for the upcoming academic year are announced to institutions as early as possible in the spring semester of the preceding academic year. Institutions must encumber or return any unspent funds allocated for the current academic year by February 20 of that academic year. Funds returned to the Board are reallocated to institutions that have requested additional funds to be awarded to students during the remainder of the academic year.

Initial TEXAS Grant awards for students attending public community, state and technical colleges were discontinued beginning in fall 2014. Thus, no allocations were made to these institutions for FY 2015 or FY 2016. Public two-year institutions requested funds for renewal awards as needed, and the funds were disbursed from unencumbered program funds.

Table 1 shows total allocations to public universities and HRIs for the reporting period:

Table 1. Allocations to Public Universities and HRIs

FY 2014	FY 2015	FY 2016
\$302,186,668	\$325,021,667	\$351,490,059

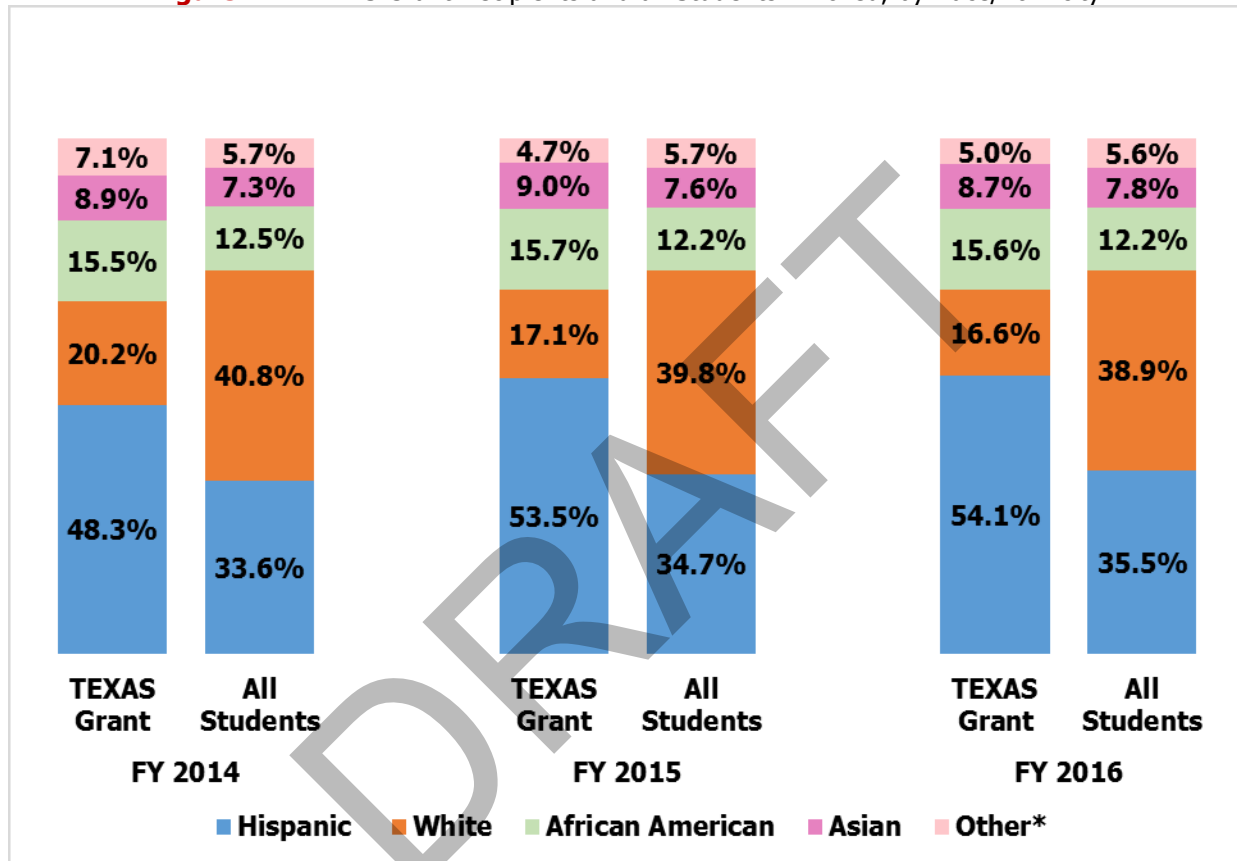
Appendix A reflects the total allocation to each public university and HRI. *Appendix E* shows the total disbursements to students attending these institutions, disaggregated by initial-year awards and renewal awards. *Appendix J* includes the total amount disbursed by each community, state and technical college.

Race/Ethnicity – Recipients Attending Public Universities & HRIs

The number of TEXAS Grant recipients continued to grow at a greater rate than overall enrollment at Texas public universities and HRIs, increasing by almost 14 percent from FY 2014 to FY 2016, compared with a 6 percent increase in enrollment at these institutions during this period.

The percentage of Hispanic TEXAS Grant recipients also continued to grow at a greater rate than grants to students representing other ethnic/racial groups, reaching 54 percent in FY 2016, while overall Hispanic student enrollment remained relatively static, at approximately 36 percent.

Figure 1. TEXAS Grant Recipients and all Students Enrolled, by Race/Ethnicity



Source: Financial Aid Data System (FADS) and Accountability

*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, multiracial, and unknown/not reported.

Table 2. Comparison of TEXAS Grant Recipients and Total Enrollment, by Ethnicity, for Students Attending Public Universities and HRIs

TEXAS Grant Recipients				All Students		
Race/Ethnicity	# of Students	Amount Disbursed	% of Recipients	Race/Ethnicity	# of Students	% of All Students
FY 2014						
Hispanic	30,158	\$145,956,216	48.3%	Hispanic	161,110	33.6%
White	12,647	\$61,900,091	20.2%	White	195,639	40.8%
African American	9,659	\$48,289,259	15.5%	African American	59,733	12.5%
Asian	5,559	\$29,235,866	8.9%	Asian	34,991	7.3%
Other*	4,439	\$21,554,462	7.1%	Other*	27,473	5.7%
Total	62,462	\$306,935,894	100.0%	Total	478,946	100.0%
FY 2015						
Hispanic	35,740	\$174,272,934	53.5%	Hispanic	170,834	34.7%
White	11,434	\$56,035,810	17.1%	White	195,939	39.8%
African American	10,496	\$52,081,846	15.7%	African American	60,115	12.2%
Asian	5,990	\$31,446,013	9.0%	Asian	37,574	7.6%
Other*	3,112	\$15,609,042	4.7%	Other*	28,210	5.7%
Total	66,772	\$329,445,645	100.0%	Total	492,672	100.00%
FY 2016						
Hispanic	38,348	\$192,769,117	54.1%	Hispanic	180,599	35.5%
White	11,798	\$58,904,922	16.6%	White	197,557	38.9%
African American	11,054	\$54,937,531	15.6%	African American	61,883	12.2%
Asian	6,202	\$31,960,876	8.7%	Asian	39,656	7.8%
Other*	3,547	\$17,995,478	5.0%	Other*	28,514	5.6%
Total	70,949	\$356,567,924	100.0%	Total	508,209	100.0%

Source: FADS and Accountability

*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, multiracial, and unknown/not reported.

EFC – Recipients Attending Public Universities and HRIs

EFC is a calculated amount based on a statutory formula established to determine how much the student's family can be expected to contribute toward the student's education costs in an academic year. As stated previously, if appropriations are insufficient to allow awards to all eligible students, priority must be given to students who qualify for continuation awards. Students must have financial need to qualify for initial and continuation TEXAS Grant awards.

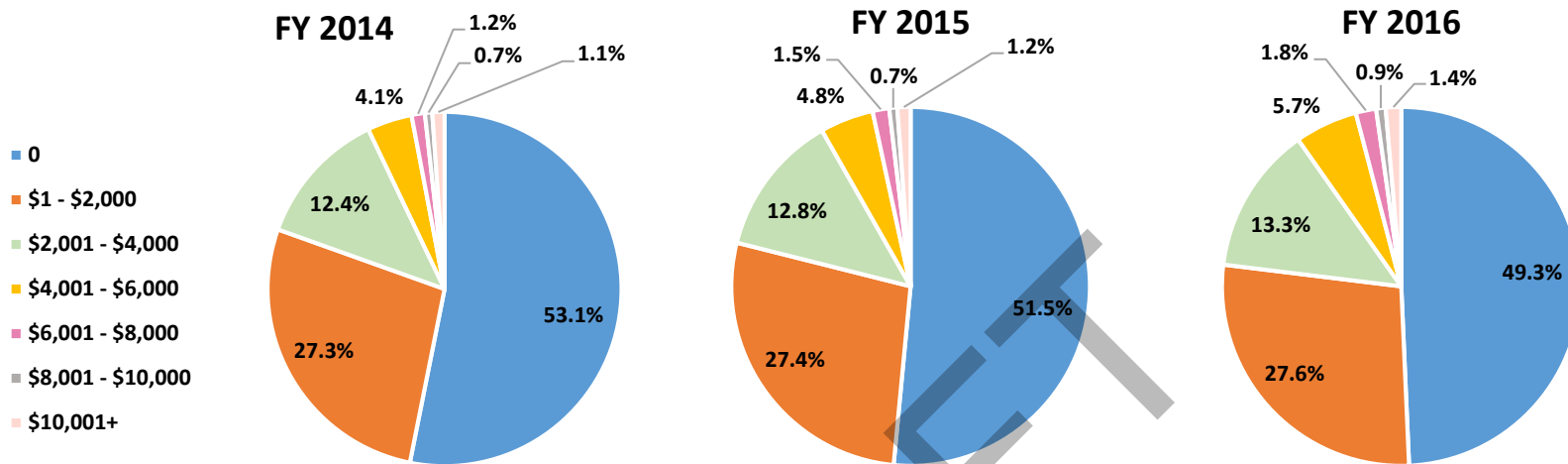
In determining which students receive an initial award from funds remaining after renewal awards, institutions must assign the highest priority to students who meet the Priority Model requirements and whose EFC does not exceed 60 percent of the statewide average amount of tuition and fees for that academic year, shown below for FY 2014-16:

- FY 2014: \$4,620
- FY 2015: \$4,800
- FY 2016: \$5,088

Remaining funds may be awarded to students who meet the Basic Eligibility requirements, prioritized by level of need.

Figure 2 and Table 3 illustrate that the distribution of TEXAS Grant recipients by EFC has changed very little during the three-year period reported. In FY 2016, almost half of all recipients had no family resources to contribute toward their higher education, and approximately 41 percent were able to contribute only \$1-\$4,000.

Figure 2. EFC for TEXAS Grant Recipients



Source: FADS and TEXAS Grant End-of-Year Reports

Table 3. TEXAS Grant Recipients, by EFC, for Students Attending Public Universities and HRIs

EFC	FY 2014			FY 2015			FY 2016		
	Students	Dollars	% Students	Students	Dollars	% Students	Students	Dollars	% Students
\$0	33,194	\$161,697,976	53.1%	34,397	\$165,640,317	51.5%	34,980	\$171,475,687	49.3%
\$1 - \$2,000	17,065	\$82,587,104	27.3%	18,298	\$89,637,557	27.4%	19,607	\$98,152,473	27.6%
\$2,001 - \$4,000	7,769	\$39,660,749	12.4%	8,578	\$44,703,484	12.8%	9,442	\$49,483,455	13.3%
\$4,001 - \$6,000	2,564	\$13,487,293	4.1%	3,223	\$17,429,408	4.8%	4,021	\$22,021,737	5.7%
\$6,001 - \$8,000	758	\$4,066,363	1.2%	1,002	\$5,531,049	1.5%	1,306	\$7,344,833	1.8%
\$8,001 - \$10,000	419	\$2,214,210	0.7%	481	\$2,664,014	0.7%	606	\$3,337,128	0.9%
\$10,001+	693	\$3,222,199	1.1%	793	\$3,839,816	1.2%	987	\$4,752,611	1.4%
Totals	62,462	\$306,935,894	100.0%	66,772	\$329,445,645	100.0%	70,949	\$356,567,924	100.0%

Source: FADS

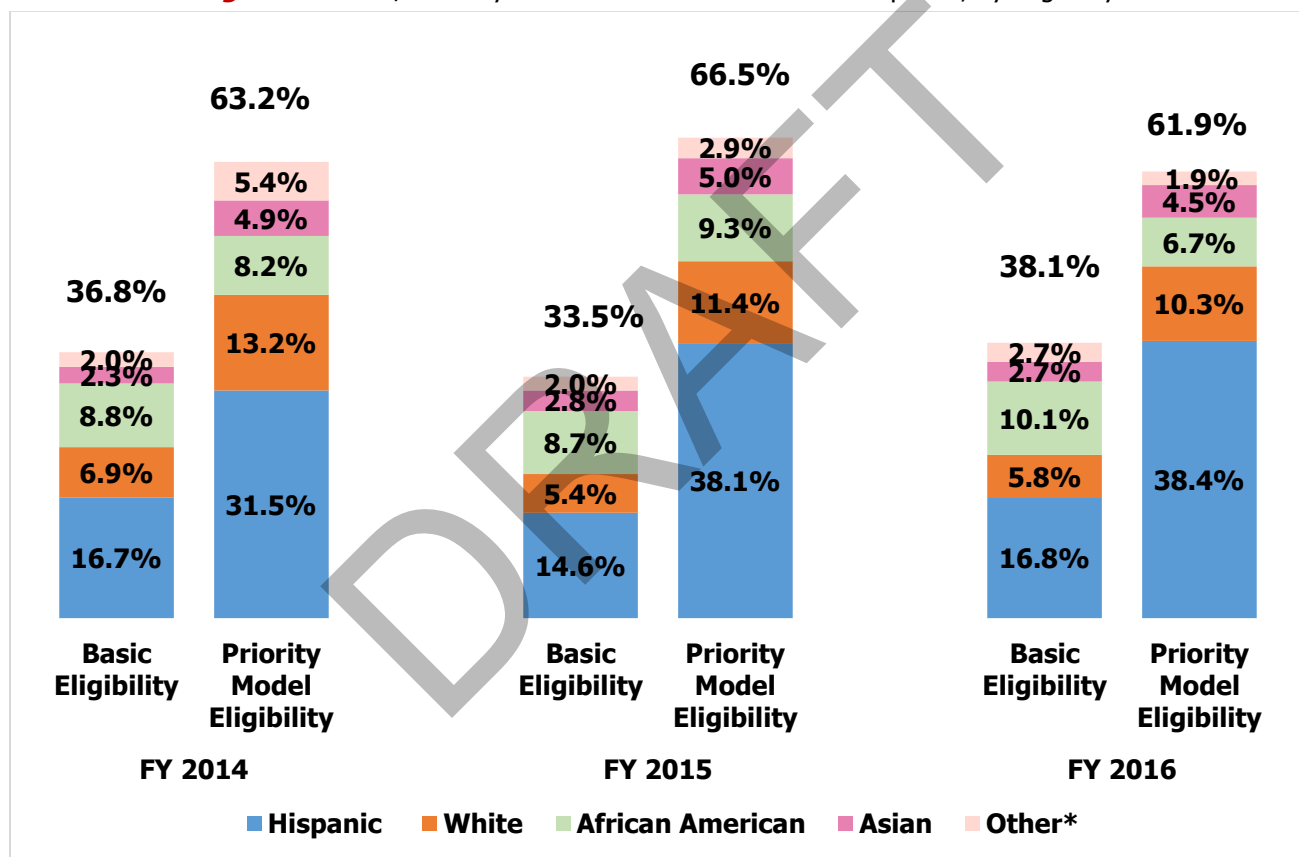
Priority Model and Basic Eligibility Requirements for Initial Awards

The Priority Model was first implemented in fall 2013 (FY 2014). Data for the three-year period are not sufficient to indicate clear trends for the percentages of initial-year TEXAS Grant recipients qualifying by meeting Priority Model requirements, compared with those meeting the Basic Eligibility requirements. For example, the percentage of students meeting Priority Model requirements increased from FY 2014 to FY 2015, but remained leveled in FY 2016. This is an area that will be continued to be monitored, so as to determine potential causes of this plateau.

Race/Ethnicity

In FY 2016 there were no substantial changes in the distribution of awards among students in terms of their race/ethnicity, relative to the requirements met to receive initial awards.

Figure 3. Race/Ethnicity of Initial-Year TEXAS Grant Recipients, by Eligibility



Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Note: The above figures represent student race/ethnicity as a percentage of all initial-year TEXAS Grant recipients.

*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, multiracial, and unknown/not reported.

Table 4. Initial-Year TEXAS Grant Recipients - Basic Eligibility and Priority Model, by Race/Ethnicity

Basic Eligibility (Initial-Year)				Priority Model (Initial-Year)			
FY 2014				FY 2014			
Race/Ethnicity	# of Students	Amount Disbursed	Percent Recipients	Race/Ethnicity	# of Students	Amount Disbursed	Percent Recipients
Hispanic	4,573	\$22,321,454	16.7%	Hispanic	8,612	\$41,061,340	31.5%
White	1,892	\$9,355,681	6.9%	White	3,617	\$17,368,193	13.2%
African American	2,412	\$11,556,094	8.8%	African American	2,235	\$10,817,462	8.2%
Asian	635	\$3,485,441	2.3%	Asian	1,347	\$6,838,070	4.9%
Other	552	\$2,450,233	2.0%	Other	1,463	\$6,779,612	5.4%
Total	10,064	\$49,168,903	36.8%	Total	17,274	\$82,864,677	63.2%
FY 2015				FY 2015			
Race/Ethnicity	# of Students	Amount Disbursed	Percent Recipients	Race/Ethnicity	# of Students	Amount Disbursed	Percent Recipients
Hispanic	3,956	\$19,642,587	14.6%	Hispanic	10,311	\$48,740,259	38.1%
White	1,454	\$6,961,784	5.4%	White	3,079	\$14,447,287	11.4%
African American	2,360	\$11,577,125	8.7%	African American	2,509	\$12,234,359	9.3%
Asian	763	\$4,067,811	2.8%	Asian	1,350	\$6,544,807	5.0%
Other	531	\$2,617,415	2.0%	Other	784	\$3,764,534	2.9%
Total	9,064	\$44,866,722	33.5%	Total	18,033	\$85,731,246	66.5%
FY 2016				FY 2016			
Race/Ethnicity	# of Students	Amount Disbursed	Percent Recipients	Race/Ethnicity	# of Students	Amount Disbursed	Percent Recipients
Hispanic	4,869	\$24,264,882	16.8%	Hispanic	11,159	\$53,440,850	38.4%
White	1,699	\$8,100,897	5.8%	White	2,992	\$14,574,631	10.3%
African American	2,947	\$14,322,538	10.1%	African American	1,955	\$9,315,635	6.7%
Asian	796	\$4,144,506	2.7%	Asian	1,314	\$6,375,855	4.5%
Other	776	\$3,836,412	2.7%	Other	559	\$2,672,671	1.9%
Total	11,087	\$54,669,235	38.1%	Total	17,979	\$86,379,642	61.9%

Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

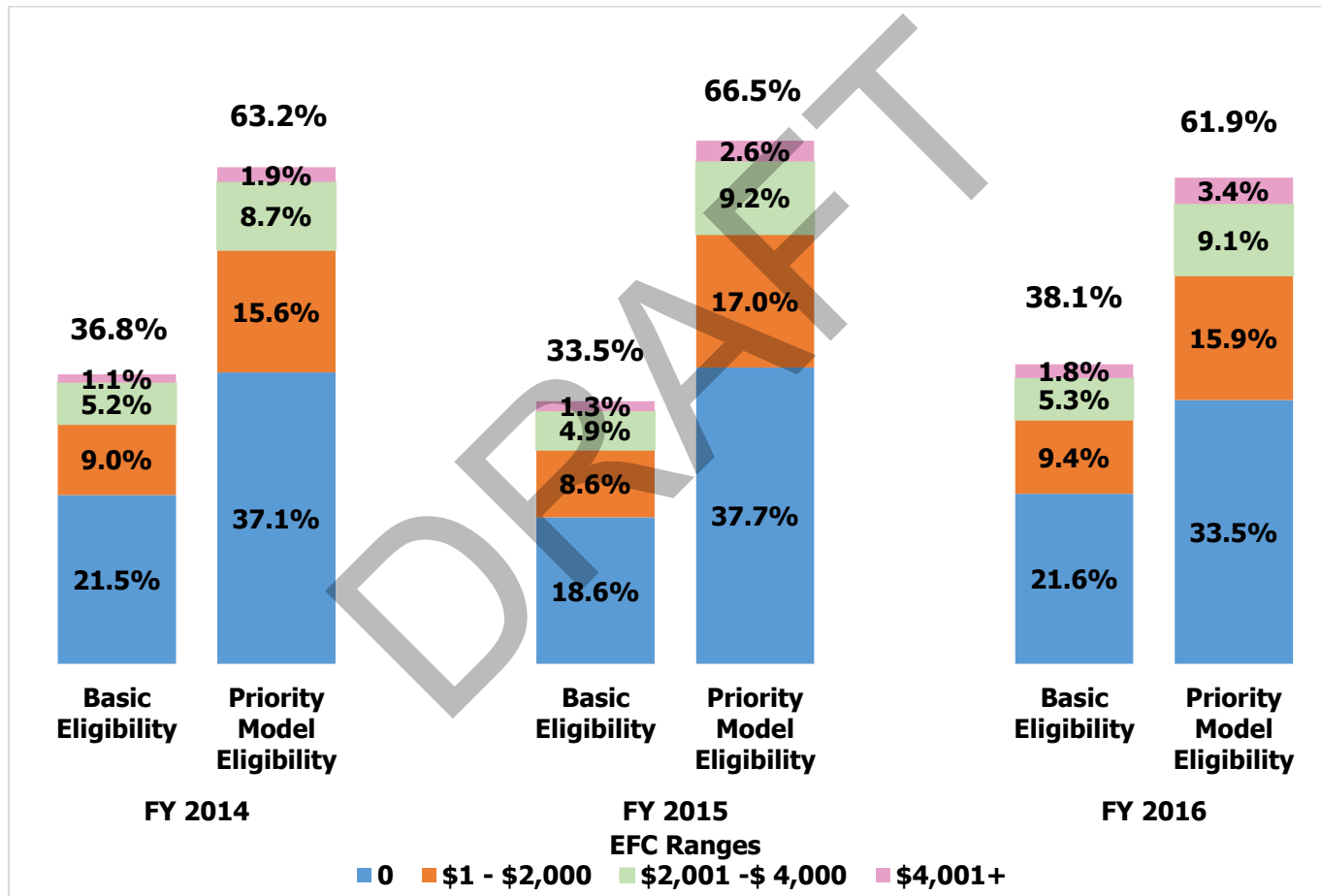
Note: The above figures represent student race/ethnicity as a percentage of all initial-year TEXAS Grant recipients.

*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, multiracial, and unknown/not reported.

Expected Family Contribution (EFC)

Three years of data are not sufficient to establish trends showing any impact of the Priority Model on the distribution of TEXAS Grants by EFC. The overall percentage of TEXAS Grant recipients meeting Priority Model requirements dropped by over 4 percentage points from FY 2015 to FY 2016, as did the percentage of Priority Model recipients whose EFC was \$0. However, the distribution within the other EFC ranges up to \$6,000 changed very little during the three-year period.

Figure 4. EFC of Initial-Year TEXAS Grant Recipients, by Eligibility



Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.
 Note: The above figures represent student EFC as a percentage of all initial-year TEXAS Grant recipients.

Table 5. Initial-Year TEXAS Grant Recipients-Basic Eligibility and Priority Model, by EFC

Basic Eligibility Requirements			
FY 2014			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
\$0	5,875	\$28,273,335	21.5%
\$1 - \$2,000	2,462	\$11,933,677	9.0%
\$2,001 - \$4,000	1,434	\$7,452,489	5.2%
\$4,001+	293	\$1,509,402	1.1%
Total	10,064	\$49,168,903	36.8%
FY 2015			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
\$0	5,051	\$24,174,048	18.6%
\$1 - \$2,000	2,331	\$11,462,242	8.6%
\$2,001 - \$4,000	1,326	\$7,202,954	4.9%
\$4,001+	356	\$2,027,478	1.3%
Total	9,064	\$44,866,722	33.5%
FY 2016			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
\$0	6,292	\$30,239,155	21.6%
\$1 - \$2,000	2,737	\$13,484,634	9.4%
\$2,001 - \$4,000	1,539	\$8,108,254	5.3%
\$4,001+	519	\$2,837,192	1.8%
Total	11,087	\$54,669,235	38.1%

Priority Model			
FY 2014			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
\$0	10,131	\$48,212,926	37.1%
\$1 - \$2,000	4,258	\$20,327,185	15.6%
\$2,001 - \$4,000	2,366	\$11,707,475	8.7%
\$4,001 - \$6,000	519	\$2,617,091	1.9%
Total	17,274	\$82,864,677	63.2%
FY 2015			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
\$0	10,216	\$47,926,061	37.7%
\$1 - \$2,000	4,595	\$21,790,675	17.0%
\$2,001 - \$4,000	2,506	\$12,405,024	9.2%
\$4,001 - \$6,000	716	\$3,609,486	2.6%
Total	18,033	\$85,731,246	66.5%
FY 2016			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
\$0	9,748	\$46,405,402	33.5%
\$1 - \$2,000	4,619	\$22,113,266	15.9%
\$2,001 - \$4,000	2,633	\$12,937,568	9.1%
\$4,001 - \$6,000	979	\$4,923,406	3.4%
Total	17,979	\$86,379,642	61.9%

Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Note: The above figures represent student EFC as a percentage of all initial-year TEXAS Grant recipients.

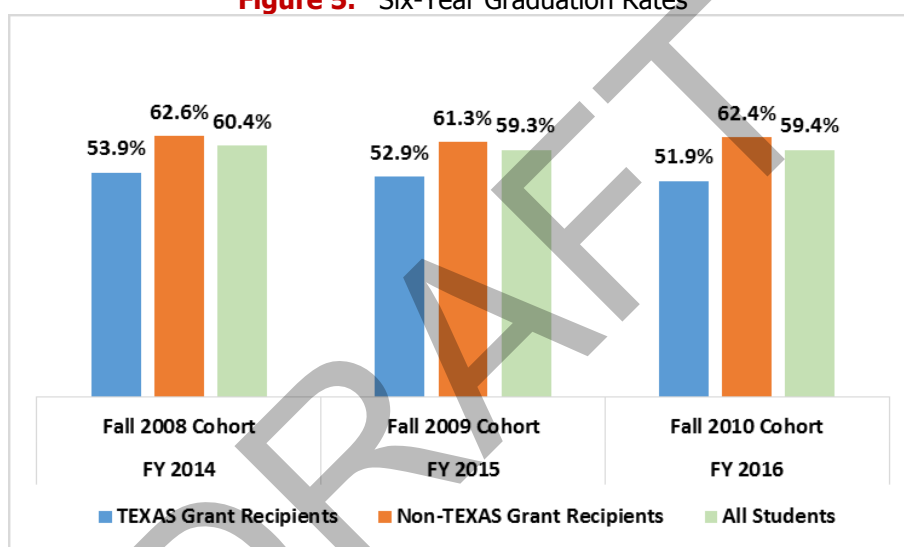
Graduation and Persistence Rates

The orange bar in the figures below represents students who did not receive TEXAS Grants; this includes students who received other financial aid and students who received no aid. The green bar includes TEXAS Grant recipients, students who received aid other than TEXAS Grants, and students who received no financial aid.

Graduation rates. Graduation rates are based on first-time, full-time, degree-seeking students who enrolled in a minimum of 12 semester credit hours their first fall semester at a four-year public university, and have graduated in four, five, or six years from the same or another Texas public or independent institution.

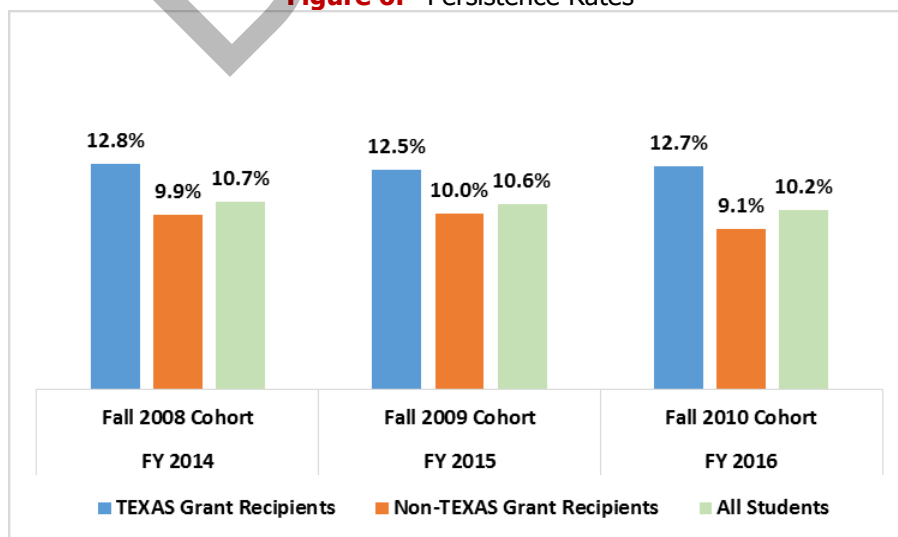
Persistence rates. Persistence rates are based on first-time, full-time, degree-seeking students who enrolled in a minimum of 12 semester credit hours their first fall semester at a four-year public university and are still enrolled in higher education after six academic years.

Figure 5. Six-Year Graduation Rates



Source: THECB CBM001, CBM009, FADS

Figure 6. Persistence Rates



Source: THECB CBM001, CBM009, FADS

Students Retained in the TEXAS Grant Program

Tables 6 through 11 reflect students in each initial grant cohort who received TEXAS Grants in the years following the initial award year. Tables 6 and 7 include all TEXAS Grant recipients, regardless of the eligibility path qualifying them for initial-year awards. A small number of students did not receive consecutive grants for all years shown, but remained in the program. This is different from the standard persistence rates calculated by the THECB, since a student may persist in college while not remaining in the grant program for many reasons (late application, change in level of need, academic performance issues, etc.).

Table 6. Student Retention in TEXAS Grant Program – Number of Students

Cohort (Initial Award)	Initial Year number	1-yr Retention (award #2)	2-yr Retention (award #3)	3-yr Retention (award #4)	4-yr Retention (award #5)	5-yr Retention (award #6)
FY 2016	29,029					
FY 2015	27,066	18,611				
FY 2014	27,235	18,538	11,274			
FY 2013	23,723	15,819	9,212	7,329		
FY 2012	22,357	14,694	8,653	7,037	2,742	
FY 2011	21,841	15,101	8,105	6,600	2,767	12
FY 2010	16,025	11,250	6,151	4,975	2,045	17
FY 2009	17,537	12,339	6,871	5,615	2,243	33
FY 2008	14,286	9,731	5,654	4,689	1,941	24

Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Table 7. Student Retention in TEXAS Grant Program – Percentages

Cohort (Initial Award)	1-yr Retention (award #2)	2-yr Retention (award #3)	3-yr Retention (award #4)	4-yr Retention (award #5)	5-yr Retention (award #6)
FY 2016					
FY 2015	68.8%				
FY 2014	68.1%	41.4%			
FY 2013	66.7%	38.8%	30.9%		
FY 2012	65.7%	38.7%	31.5%	12.3%	
FY 2011	69.1%	37.1%	30.2%	12.7%	0.1%
FY 2010	70.2%	38.4%	31.0%	12.8%	0.1%
FY 2009	70.4%	39.2%	32.0%	12.8%	0.2%
FY 2008	68.1%	39.6%	32.8%	13.6%	0.2%

Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Tables 8 through 11 reflect student retention in the program based on the eligibility path for initial-year awards. The rates of retention in the program from the initial-year to the second year are promising for the two cohorts that qualified under the Priority Model. Only one year of data are available for these students qualifying for third-year awards. While only 46.5 percent (8,027 of the 17,253 Priority Model students who received initial awards in FY 2014) received continuation awards in FY 2016, this is 5 percentage points higher than the percentage for students entering the program under the Basic Eligibility requirements. Furthermore, this statistic is more favorable than the overall enrollment data for students attending public universities, as only 40 percent of all students identified in THECB enrollment

reports as freshmen attending public universities in fall 2013 were identified as juniors attending public universities in fall 2015.

Table 8. Number of Students Retained in TEXAS Grant Program – Basic Model

Cohort (Initial Award)	Initial Year number	1-yr Retention (award #2)	2-yr Retention (award #3)	3-yr Retention (award #4)	4-yr Retention (award #5)	5-yr Retention (award #6)
FY 2016	11,082					
FY 2015	9,056	5,488				
FY 2014	10,035	6,179	3,260			

Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Table 9. Percentage of Students Retained in TEXAS Grant Program – Basic Model

Cohort (Initial Award)	1-yr Retention (award #2)	2-yr Retention (award #3)	3-yr Retention (award #4)	4-yr Retention (award #5)	5-yr Retention (award #6)
FY 2016					
FY 2015	60.6%				
FY 2014	61.6%	32.5%			

Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Table 10. Number of Students Retained in TEXAS Grant Program - Priority Model

Cohort (Initial Award)	Initial Year number	1-yr Retention (award #2)	2-yr Retention (award #3)	3-yr Retention (award #4)	4-yr Retention (award #5)	5-yr Retention (award #6)
FY 2016	17,966					
FY 2015	18,018	13,130				
FY 2014	17,253	12,376	8,027			

Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Table 11. Percentage of Students Retained in TEXAS Grant Program - Priority Model

Cohort (Initial Award)	1-yr Retention (award #2)	2-yr Retention (award #3)	3-yr Retention (award #4)	4-yr Retention (award #5)	5-yr Retention (award #6)
FY 2016					
FY 2015	72.9%				
FY 2014	71.7%	46.5%			

Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

The rate of retention in the program for Priority Model recipients from year two to year three was 64.9 percent. Of the remaining students who received awards in year two, but did not receive third-year awards, approximately 5 percent were not enrolled in Texas public universities and HRIs, and

approximately 29 percent of those who were enrolled in those institutions did not meet Satisfactory Academic Progress (SAP) at the end of the previous academic year.

History of Appropriations and Average Annual Tuition and Fees

The following table illustrates the Texas Legislature's continuing commitment to providing access to higher education for qualifying students who have the greatest amount of financial need. Although appropriations for the TEXAS Grant Program have increased for six of eight biennia since the program began, the average amount of tuition and fees has also increased each year.

Table 12. History of TEXAS Grant Appropriations

TEXAS Grant Appropriations		
FY	Annual Amount Appropriated	Biennial Appropriation
2000*	\$20,000,000	\$55,000,000
2001*	\$35,000,000	
2002	\$147,670,000	\$295,340,000
2003	\$147,670,000	
2004	\$162,180,000	\$324,360,000
2005	\$162,180,000	
2006	\$166,159,843	\$331,722,686
2007	\$165,562,843	
2008	\$216,003,696	\$427,886,539
2009	\$211,882,843	
2010	\$312,549,339	\$614,282,953
2011	\$301,733,614	
2012	\$325,164,259	\$559,537,824
2013	\$234,373,565	
2014	\$425,204,259	\$724,617,824
2015*	\$299,413,565	
2016	\$357,490,057	\$714,980,114
2017	\$357,490,057	
Total		\$4,047,727,940

Source of Appropriations data: General Appropriation Acts 1999 -2015

Source of average tuition & fees 2000-2004 - THECB Fiscal Activities Report; 2005-2016 - Integrated Fiscal Reporting System (IFRS)

Note: 2000-2001 initial rider stated appropriation shall not exceed \$100M; projected \$20M and \$35M

*Includes \$37.3M in funds transferred to the Texas Educational Opportunity Grant Program for renewal awards at two-year institutions.

Table 13. TEXAS Grant Coverage of Tuition and Fees at Public Universities

FY	Initial-Year EFC Max. (Priority 1) Must Be Less Than	Max. Award Amount	Avg. Tuition and Fees	"Target" Award (Rec. Amt.)	Average Award Amounts Disbursed	Tuition & Fee Average "Shortfall" Per Student	% of Avg. Tuition & Fees Covered by Avg. Awards	# of Recipients	Amount Disbursed
2000	\$5,000	Actual T & F	\$2,834	N/A	\$2,315	\$0	100.0%	6,108	\$14,160,014
2001	\$5,000	Actual T & F	\$2,990	N/A	\$2,529	\$0	100.0%	9,780	\$24,820,124
2002	\$5,000	\$2,688	\$3,336	N/A	\$2,685	\$651	80.5%	26,982	\$72,798,233
2003	\$8,500	\$2,950	\$3,867	N/A	\$2,827	\$1,040	73.1%	42,713	\$121,341,457
2004	\$8,500	\$3,140	\$4,569	N/A	\$2,879	\$1,690	63.0%	40,379	\$116,628,000
2005	\$4,000	\$3,590	\$4,927	N/A	\$3,301	\$1,626	67.0%	38,947	\$128,814,417
2006	\$4,000	\$4,180	\$5,425	N/A	\$3,815	\$1,610	70.3%	38,823	\$148,340,997
2007	\$4,000	\$4,750	\$5,904	N/A	\$4,261	\$1,643	72.2%	34,523	\$147,309,274
2008	\$4,000	\$5,170	\$6,301	N/A	\$4,737	\$1,564	75.2%	35,633	\$169,063,824
2009	\$4,000	\$5,280	\$6,646	N/A	\$4,864	\$1,782	73.2%	39,686	\$193,445,513
2010	\$4,000	\$6,080	\$7,012	N/A	\$5,546	\$1,466	79.1%	41,828	\$232,419,667
2011	\$4,000	\$6,780	\$7,342	N/A	\$6,182	\$1,160	84.2%	48,474	\$300,349,881
2012	\$4,000	\$7,100	\$7,705	\$5,000	\$4,770	\$2,935	61.9%	53,335	\$254,936,425
2013	\$4,000	\$7,400	\$7,902	\$5,000	\$4,676	\$3,226	59.2%	55,880	\$261,915,170
2014	\$4,620	\$7,700	\$8,183	\$5,000	\$4,906	\$3,277	60.0%	62,432	\$306,790,394
2015	\$4,800	\$8,000	\$8,458	\$5,000	\$4,925	\$3,533	58.2%	66,729	\$329,255,042
2016	\$5,088	\$8,480	\$8,748	\$5,000	\$5,026	\$3,722	57.5%	70,894	\$356,303,095
Total									\$3,178,691,527

Source of average tuition & fees 2000-2004 – THECB Fiscal Activities Report; 2005-2016 – Integrated Fiscal Reporting System (IFRS); and FADS
Need = [COA - EFC]

Note: TEC 56.303(e) – for priority consideration, EFC cannot exceed 60% of average statewide tuition & fees
For FY 2009, 2010, and 2011, after priority 1, if funds available, awards could be made to students whose Need > 50% of COA (THECB Guidance)

APPENDICES

DRAFT

Appendix A.
TEXAS Grant Allocations for Public Universities and HRIs
FY 2014-FY 2016

Institution	FY 2014 Total Allocation	FY 2015 Total Allocation	FY 2016 Total Allocation
Public Health-Related Institutions			
Texas A&M University Health Science Center	\$0	\$0	\$0
Texas Tech University Health Science Center	\$15,000	\$50,000	\$0
University of North Texas Health Science Center Fort Worth	\$0	\$0	\$0
The University of Texas Health Science Center at Houston	\$0	\$15,000	\$0
The University of Texas Health Science Center at San Antonio	\$10,000	\$23,333	\$0
The University of Texas M.D. Anderson Cancer Center	\$0	\$0	\$0
The University of Texas Medical Branch at Galveston	\$0	\$45,000	\$0
The University of Texas Southwestern Medical Center	\$0	\$0	\$0
Public Universities			
Angelo State University	\$4,186,667	\$3,488,333	\$4,806,795
Lamar University	\$4,855,000	\$4,890,000	\$4,981,519
Midwestern State University	\$3,331,667	\$3,220,000	\$4,408,436
Prairie View A&M University	\$5,510,000	\$8,845,000	\$9,292,749
Sam Houston State University	\$9,601,667	\$10,775,000	\$11,743,821
Stephen F. Austin State University	\$6,728,333	\$7,758,333	\$8,187,018
Sul Ross State University	\$1,251,667	\$1,146,667	\$1,497,843
Tarleton State University	\$5,388,333	\$5,187,013	\$6,161,278
Texas A&M International University	\$6,915,000	\$7,908,333	\$8,741,702
Texas A&M University	\$21,365,000	\$25,730,000	\$31,961,256
Texas A&M University at Galveston	\$520,000	\$555,000	\$801,684
Texas A&M University-Central Texas	\$0	\$579,654	\$0
Texas A&M University-Commerce	\$4,611,667	\$4,740,000	\$5,117,455
Texas A&M University-Corpus Christi	\$4,385,000	\$4,840,000	\$6,727,846
Texas A&M University-Kingsville	\$6,058,333	\$6,868,333	\$6,991,879
Texas A&M University-Texarkana	\$555,000	\$450,000	\$593,901
Texas Southern University	\$7,385,000	\$7,130,000	\$6,674,864
Texas State University	\$19,533,333	\$20,426,667	\$25,321,439
Texas Tech University	\$11,578,333	\$11,775,000	\$12,708,763
Texas Woman's University	\$6,039,444	\$7,161,667	\$7,396,896
The University of Texas at Arlington	\$12,831,667	\$12,785,000	\$13,157,038
The University of Texas at Austin	\$29,100,000	\$31,620,000	\$30,065,411
The University of Texas Rio Grande Valley - Brownsville	\$5,941,667	\$8,120,000	\$0
The University of Texas at Dallas	\$6,210,000	\$7,526,667	\$7,460,116
The University of Texas at El Paso	\$17,866,667	\$18,875,000	\$21,247,555
The University of Texas at San Antonio	\$18,798,333	\$18,736,667	\$15,868,403
The University of Texas at Tyler	\$2,155,000	\$1,925,000	\$2,028,291
The University of Texas of the Permian Basin	\$1,166,667	\$1,410,000	\$1,149,179
The University of Texas-Pan American	\$23,211,667	\$24,961,667	\$40,919,060
University of Houston	\$23,230,556	\$22,140,000	\$20,254,096
University of Houston-Clear Lake	\$2,530,000	\$1,646,667	\$1,175,822
University of Houston-Downtown	\$7,301,667	\$6,703,333	\$6,587,688
University of Houston-Victoria	\$1,300,000	\$1,313,333	\$1,578,603
University of North Texas	\$17,340,000	\$19,890,000	\$20,406,946
University of North Texas-Dallas	\$0	\$0	\$875,046
West Texas A&M University	\$3,378,333	\$3,760,000	\$4,599,661
Total	\$302,186,668	\$325,021,667	\$351,490,059

Source: Financial Aid Services Program Ledgers

*Texas A&M University-Central Texas – received first TEXAS Grant allocations FY 2015; this institution was funded out of Tarleton State University's allocations in prior years.

Note: For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas Pan-American became effective in FY 2016.

Appendix B.
TEXAS Grant Initial-Year Recipients at Public Universities, by Eligibility
FY 2014-FY 2016

Public Universities	2014 BASIC		2014 PRIORITY		2015 BASIC		2015 PRIORITY		2016 BASIC		2016 PRIORITY	
	Students	Amount	Students	Amount	Students	Amount	Students	Amount	Students	Amount	Students	Amount
Angelo State University	373	\$1,653,475	101	\$464,046	236	\$987,579	83	\$380,941	458	\$2,057,433	75	\$332,736
Lamar University	21	\$107,933	257	\$1,345,017	*	*	367	\$1,968,500	12	\$63,460	338	\$1,731,736
Midwestern State University	202	\$944,137	141	\$650,991	220	\$953,427	160	\$229,668	305	\$1,502,645	62	\$323,929
Prairie View A&M University	291	\$806,754	587	\$2,336,570	302	\$1,424,774	695	\$3,338,892	984	\$4,763,274	0	\$0
Sam Houston State University	202	\$1,014,903	642	\$3,232,667	261	\$1,270,893	768	\$3,651,865	499	\$2,383,772	427	\$2,069,952
Stephen F. Austin State University	507	\$2,386,573	246	\$1,176,961	332	\$1,586,950	416	\$2,010,544	388	\$1,865,322	406	\$1,981,629
Sul Ross State University	88	\$400,000	40	\$183,263	79	\$340,700	74	\$337,461	109	\$445,300	85	\$389,242
Tarleton State University	38	\$153,127	465	\$2,156,397	0	\$0	432	\$2,166,546	0	\$0	657	\$3,366,670
Texas A&M International University	24	\$60,575	774	\$2,815,516	56	\$221,043	730	\$2,436,698	114	\$501,920	648	\$2,478,842
Texas A&M University	221	\$1,021,641	1,864	\$8,746,745	25	\$110,842	2,237	\$10,148,083	486	\$2,499,596	1,737	\$9,063,602
Texas A&M University at Galveston	21	\$98,888	35	\$169,358	*	*	63	\$273,721	9	\$44,441	62	\$340,777
Texas A&M University-Central Texas	-	-	-	-	25	\$120,245	0	\$0	*	*	16	\$68,750
Texas A&M University-Commerce	276	\$1,275,853	194	\$895,627	427	\$2,203,339	89	\$468,529	429	\$2,187,750	82	\$438,101
Texas A&M University-Corpus Christi	6	\$21,447	507	\$2,445,396	5	\$23,469	567	\$2,758,514	22	\$110,358	722	\$3,545,049
Texas A&M University-Kingsville	*	*	659	\$3,174,504	127	\$650,574	365	\$2,422,720	107	\$679,949	455	\$2,746,253
Texas A&M University-Texarkana	27	\$166,821	16	\$95,999	7	\$46,915	23	\$121,253	22	\$173,279	27	\$195,248
Texas Southern University	839	\$3,941,924	5	\$24,000	655	\$3,106,028	130	\$619,851	770	\$3,450,197	0	\$0
Texas State University	1,500	\$7,130,036	417	\$2,003,991	777	\$3,691,689	1153	\$5,493,499	996	\$4,673,056	1330	\$6,404,574
Texas Tech University	*	*	907	\$5,129,233	0	\$0	998	\$4,892,500	*	*	920	\$4,548,790
Texas Woman's University	412	\$1,922,955	202	\$940,960	675	\$3,176,000	49	\$230,863	148	\$760,091	414	\$1,963,674
The University of Texas at Arlington	461	\$3,017,368	223	\$1,532,083	443	\$2,929,100	210	\$1,362,860	880	\$5,169,706	97	\$515,057
The University of Texas at Austin	366	\$1,790,383	1,438	\$6,890,516	170	\$823,683	1,203	\$5,816,405	325	\$1,605,824	1,412	\$6,866,495
The University of Texas at Brownsville	188	\$737,392	421	\$1,802,543	156	\$874,284	402	\$2,409,296	7	\$18,523	612	\$2,907,270
The University of Texas at Dallas	65	\$316,995	479	\$2,304,380	7	\$28,676	666	\$3,140,716	*	*	1,942	\$9,050,497
The University of Texas at El Paso	136	\$534,048	1,657	\$7,573,811	101	\$466,500	1,611	\$7,611,777	65	\$162,500	1403	\$3,701,461
The University of Texas at San Antonio	805	\$3,930,525	681	\$3,530,310	940	\$4,431,884	973	\$4,651,117	*	*	64	\$453,135
The University of Texas at Tyler	112	\$807,226	6	\$41,718	74	\$335,570	88	\$413,967	93	\$439,535	0	\$0
The University of Texas of the Basin	82	\$367,114	32	\$134,102	104	\$483,601	17	\$72,284	1059	\$5,338,514	2,338	\$12,631,003
The University of Texas Rio Grande Valley	694	\$3,070,149	1,817	\$8,637,653	146	\$379,000	1,484	\$6,532,152	1209	\$5,922,620	190	\$1,034,251
University of Houston	727	\$4,104,681	910	\$4,902,934	1169	\$6,284,822	467	\$2,379,461	106	\$525,875	21	\$112,399
University of Houston-Clear Lake	125	\$893,210	0	\$0	91	\$601,575	44	\$298,625	465	\$2,555,663	104	\$594,385
University of Houston-Downtown	595	\$3,380,232	22	\$125,600	598	\$3,316,013	28	\$153,750	131	\$617,606	68	\$339,759
University of Houston-Victoria	17	\$79,917	162	\$778,021	68	\$328,750	86	\$405,521	432	\$2,056,247	1,182	\$5,779,537
University of North Texas	346	\$1,672,611	1,302	\$6,317,660	457	\$2,125,828	1,290	\$6,222,265	41	\$178,000	22	\$105,274
West Texas A&M University	290	\$1,340,010	65	\$306,105	318	\$1,497,344	65	\$310,402	408	\$1,883,529	61	\$299,565
Total	10,064	\$49,168,903	17,274	\$82,864,677	9,064	\$44,866,722	18,033	\$85,731,246	11,087	\$54,669,235	17,979	\$86,379,642

Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

*An asterisk indicates a value less than 5, to remain in compliance with FERPA.

Note: The above totals include fewer than 5 awards for the University of Texas Health Science Center at Houston.

Note: For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas Pan-American became effective in FY2016.

Appendix C.

TEXAS Grant Initial-Year Recipients at Public Universities, by Race/Ethnicity FY 2014-FY 2016

2014 Initial Basic Awards	Hispanic			White			African American			Asian			Other			Total		
Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	171	760,964	45.8%	126	549,911	33.8%	59	\$269,550	15.8%	*	\$14,800	0.8%	14	\$58,250	3.8%	373	\$1,653,475	3.7%
Lamar University	*	11,444	9.5%	*	16,668	14.3%	12	\$60,357	57.1%	*	\$19,464	19.0%	0	\$0	0.0%	21	\$107,933	0.2%
Midwestern State University	56	268,085	27.7%	81	369,785	40.1%	49	\$223,148	24.3%	*	\$21,628	2.0%	12	\$61,491	5.9%	202	\$944,137	2.0%
Prairie View A&M University	*	7,500	1.0%	0	0	0.0%	170	\$474,499	58.4%	0	\$0	0.0%	118	\$324,755	40.5%	291	\$806,754	2.9%
Sam Houston State University	65	324,463	32.2%	60	300,935	29.7%	65	\$327,103	32.2%	*	\$20,451	2.0%	8	\$41,951	4.0%	202	\$1,014,903	2.0%
Stephen F. Austin State University	135	622,500	26.6%	154	719,375	30.4%	179	\$860,323	35.3%	8	\$37,500	1.6%	31	\$146,875	6.1%	507	\$2,386,573	5.0%
Sul Ross State University	48	220,000	54.5%	16	77,500	18.2%	17	\$70,000	19.3%	*	*	1.1%	6	\$27,500	6.8%	88	\$400,000	0.9%
Tarleton State University	9	33,223	23.7%	15	57,951	39.5%	12	\$53,453	31.6%	0	\$0	0.0%	*	\$8,500	5.3%	38	\$153,127	0.4%
Texas A&M International University	23	55,575	95.8%	*	*	4.2%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	24	\$60,575	0.2%
Texas A&M University	99	449,674	44.8%	58	273,481	26.2%	33	\$151,456	14.9%	27	\$128,277	12.2%	*	\$18,753	1.8%	221	\$1,021,641	2.2%
Texas A&M University at Galveston	7	32,500	33.3%	10	46,623	47.6%	*	\$9,765	9.5%	0	\$0	0.0%	*	\$10,000	9.5%	21	\$98,888	0.2%
Texas A&M University-Commerce	59	260,000	21.4%	61	276,235	22.1%	131	\$618,398	47.5%	5	\$25,000	1.8%	20	\$96,220	7.2%	276	\$1,275,853	2.7%
Texas A&M University-Corpus Christi	*	9,914	50.0%	*	11,533	50.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	6	\$21,447	0.1%
Texas A&M University-Kingsville	*	*	100.0%	0	0	0.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	*	0.0%
Texas A&M University-TeXarkana	5	30,480	18.5%	15	93,012	55.6%	*	\$24,079	14.8%	0	\$0	0.0%	*	\$19,250	11.1%	27	\$166,821	0.3%
Texas Southern University	78	369,500	9.3%	21	104,367	2.5%	705	\$3,292,057	84.0%	12	\$62,500	1.4%	23	\$113,500	2.7%	839	\$3,941,924	8.3%
Texas State University	835	3,978,255	55.7%	337	1,582,237	22.5%	238	\$1,137,933	15.9%	27	\$132,500	1.8%	63	\$299,111	4.2%	1,500	\$7,130,036	14.9%
Texas Tech University	*	*	25.0%	*	*	50.0%	*	*	25.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$10,000	0.1%
Texas Woman's University	152	703,243	36.9%	67	304,287	16.3%	148	\$705,717	35.9%	35	\$168,297	8.5%	10	\$41,411	2.4%	412	\$1,922,955	4.1%
The University of Texas at Arlington	166	1,100,284	36.0%	77	461,550	16.7%	85	\$593,204	18.4%	91	\$589,121	19.7%	42	\$273,209	9.1%	461	\$3,017,368	4.6%
The University of Texas at Austin	162	793,193	44.3%	91	446,951	24.9%	25	\$120,830	6.8%	62	\$304,378	16.9%	26	\$125,031	7.1%	366	\$1,790,383	3.6%
The University of Texas at Brownsville	180	704,992	95.7%	*	13,200	1.6%	*	\$12,800	1.6%	0	\$0	0.0%	*	\$6,400	1.1%	188	\$737,392	1.9%
The University of Texas at Dallas	18	94,932	27.7%	23	112,549	35.4%	6	\$23,012	9.2%	17	\$83,532	26.2%	*	*	1.5%	65	\$316,995	0.6%
The University of Texas at El Paso	36	150,000	26.5%	46	185,000	33.8%	*	\$12,500	2.2%	*	\$7,500	1.5%	49	\$179,048	36.0%	136	\$534,048	1.4%
The University of Texas at San Antonio	512	2,392,890	63.6%	104	524,600	12.9%	103	\$558,068	12.8%	59	\$326,120	7.3%	27	\$128,847	3.4%	805	\$3,930,525	8.0%
The University of Texas at Tyler	31	226,006	27.7%	50	350,220	44.6%	20	\$154,000	17.9%	*	\$15,400	1.8%	9	\$61,600	8.0%	112	\$807,226	1.1%
The University of Texas of the Permian Basin	61	273,868	74.4%	13	54,780	15.9%	*	\$20,000	4.9%	*	\$13,466	3.7%	*	*	1.2%	82	\$367,114	0.8%
The University of Texas Pan-American	669	2,952,370	96.4%	12	56,061	1.7%	*	\$12,931	0.4%	*	\$15,000	0.4%	7	\$33,787	1.0%	694	\$3,070,149	6.9%
University of Houston	287	1,650,363	39.5%	157	868,989	21.6%	87	\$501,722	12.0%	167	\$932,207	23.0%	29	\$151,400	4.0%	727	\$4,104,681	7.2%
University of Houston-Clear Lake	54	383,442	43.2%	51	359,618	40.8%	9	\$65,450	7.2%	9	\$69,300	7.2%	*	\$15,400	1.6%	125	\$893,210	1.2%
University of Houston-Downtown	395	2,259,599	66.4%	21	117,000	3.5%	111	\$610,633	18.7%	64	\$369,000	10.8%	*	\$24,000	0.7%	595	\$3,380,232	5.9%
University of Houston-Victoria	*	15,000	17.6%	9	45,000	52.9%	*	\$14,917	23.5%	0	\$0	0.0%	*	*	5.9%	17	\$79,917	0.2%
University of North Texas	124	610,298	35.8%	101	479,750	29.2%	79	\$376,189	22.8%	19	\$90,000	5.5%	23	\$116,374	6.6%	346	\$1,672,611	3.4%
West Texas A&M University	121	564,397	41.7%	104	486,513	35.9%	45	\$199,500	15.5%	7	\$35,000	2.4%	13	\$54,600	4.5%	290	\$1,340,010	2.9%
2014 Total	4,573	\$22,321,454	45.4%	1,892	\$9,355,681	18.8%	2,412	\$11,556,094	24.0%	635	\$3,485,441	6.3%	552	\$2,450,233	5.5%	10,064	\$49,168,903	100.0%

Appendix C. (continued)

2015 Initial Basic Awards	Hispanic			White			African American			Asian			Other			Total		
Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	122	\$520,532	51.7%	64	\$243,768	27.1%	40	\$176,363	16.9%	*	*	0.4%	9	\$41,916	3.8%	236	\$987,579	2.6%
Lamar University	*	\$6,500	25.0%	*	\$5,500	25.0%	*	\$8,500	50.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$20,500	0.0%
Midwestern State University	63	\$285,572	28.6%	76	\$321,338	34.5%	52	\$228,749	23.6%	5	\$20,265	2.3%	24	\$97,503	10.9%	220	\$953,427	2.4%
Prairie View A&M University	11	\$67,000	3.6%	0	\$0	0.0%	190	\$893,157	62.9%	0	\$0	0.0%	101	\$464,617	33.4%	302	\$1,424,774	3.3%
Sam Houston State University	78	\$381,704	29.9%	68	\$328,080	26.1%	100	\$486,109	38.3%	*	\$10,000	0.8%	13	\$65,000	5.0%	261	\$1,270,893	2.9%
Stephen F. Austin State University	92	\$437,500	27.7%	90	\$427,000	27.1%	129	\$622,500	38.9%	*	\$10,000	0.6%	19	\$89,950	5.7%	332	\$1,586,950	3.7%
Sul Ross State University	53	\$227,700	67.1%	10	\$44,000	12.7%	13	\$60,000	16.5%	*	*	1.3%	*	\$6,500	2.5%	79	\$340,700	0.9%
Texas A&M International University	53	\$209,543	94.6%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$11,500	5.4%	56	\$221,043	0.6%
Texas A&M University	12	\$49,563	48.0%	9	\$40,279	36.0%	*	*	4.0%	*	\$10,000	8.0%	*	\$6,000	4.0%	25	\$110,842	0.3%
Texas A&M University at Galveston	*	\$10,925	40.0%	*	*	60.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	5	\$15,125	0.1%
Texas A&M University-Central Texas	5	\$24,000	20.0%	9	\$39,245	36.0%	7	\$36,000	28.0%	*	*	4.0%	*	\$18,000	12.0%	25	\$120,245	0.3%
Texas A&M University-Commerce	99	\$523,419	23.2%	71	\$340,449	16.6%	214	\$1,122,027	50.1%	7	\$38,500	1.6%	36	\$178,944	8.4%	427	\$2,203,339	4.7%
Texas A&M University-Corpus Christi	*	\$18,469	80.0%	0	\$0	0.0%	*	*	20.0%	0	\$0	0.0%	0	\$0	0.0%	5	\$23,469	0.1%
Texas A&M University-Kingsville	99	\$510,574	78.0%	10	\$50,000	7.9%	16	\$80,000	12.6%	*	*	0.8%	*	*	0.8%	127	\$650,574	1.4%
Texas A&M University-TeXarkana	*	\$16,000	28.6%	*	\$22,915	57.1%	0	\$0	0.0%	0	\$0	0.0%	*	\$8,000	14.3%	7	\$46,915	0.1%
Texas Southern University	59	\$288,152	9.0%	9	\$43,000	1.4%	558	\$2,629,827	85.2%	12	\$68,580	1.8%	17	\$76,469	2.6%	655	\$3,106,028	7.2%
Texas State University	347	\$1,652,971	44.7%	215	\$1,010,050	27.7%	162	\$773,668	20.8%	15	\$75,000	1.9%	38	\$180,000	4.9%	777	\$3,691,689	8.6%
Texas Woman's University	286	\$1,385,223	42.4%	103	\$460,039	15.3%	207	\$944,567	30.7%	56	\$273,671	8.3%	23	\$112,500	3.4%	675	\$3,176,000	7.4%
The University of Texas at Arlington	166	\$1,086,536	37.5%	83	\$529,521	18.7%	70	\$479,324	15.8%	86	\$573,188	19.4%	38	\$260,531	8.6%	443	\$2,929,100	4.9%
The University of Texas at Austin	56	\$282,899	32.9%	31	\$141,731	18.2%	17	\$79,000	10.0%	36	\$175,053	21.2%	30	\$145,000	17.6%	170	\$823,683	1.9%
The University of Texas at Brownsville	150	\$841,182	96.2%	5	\$28,102	3.2%	*	*	0.6%	0	\$0	0.0%	0	\$0	0.0%	156	\$874,284	1.7%
The University of Texas at Dallas	*	*	14.3%	*	\$10,600	42.9%	*	\$6,200	28.6%	*	\$8,000	14.3%	0	\$0	0.0%	7	\$28,676	0.1%
The University of Texas at El Paso	97	\$450,707	96.0%	*	\$8,293	2.0%	*	*	1.0%	*	*	1.0%	0	\$0	0.0%	101	\$466,500	1.1%
The University of Texas at San Antonio	587	\$2,743,413	62.4%	96	\$443,616	10.2%	152	\$764,201	16.2%	65	\$309,739	6.9%	40	\$170,915	4.3%	940	\$4,431,884	10.4%
The University of Texas at Tyler	19	\$86,750	25.7%	38	\$170,500	51.4%	7	\$30,447	9.5%	0	\$0	0.0%	10	\$47,873	13.5%	74	\$335,570	0.8%
The University of Texas of the Permian Basin	81	\$378,715	77.9%	14	\$59,886	13.5%	8	\$40,000	7.7%	*	*	1.0%	0	\$0	0.0%	104	\$483,601	1.1%
The University of Texas Pan-American	142	\$366,500	97.3%	*	*	0.7%	*	*	0.7%	*	*	0.7%	*	*	0.7%	146	\$379,000	1.6%
University of Houston	476	\$2,624,641	40.7%	139	\$731,387	11.9%	158	\$831,216	13.5%	346	\$1,820,878	29.6%	50	\$276,700	4.3%	1,169	\$6,284,822	12.9%
University of Houston-Clear Lake	40	\$265,188	44.0%	31	\$194,308	34.1%	11	\$83,839	12.1%	*	\$11,880	2.2%	7	\$46,360	7.7%	91	\$601,575	1.0%
University of Houston-Downtown	409	\$2,292,775	68.4%	21	\$112,231	3.5%	71	\$371,475	11.9%	81	\$455,057	13.5%	16	\$84,475	2.7%	598	\$3,316,013	6.6%
University of Houston-Victoria	39	\$183,750	57.4%	*	\$10,000	2.9%	22	\$110,000	32.4%	*	\$10,000	2.9%	*	\$15,000	4.4%	68	\$328,750	0.8%
University of North Texas	161	\$749,666	35.2%	141	\$650,000	30.9%	90	\$422,500	19.7%	31	\$147,500	6.8%	34	\$156,162	7.4%	457	\$2,125,828	5.0%
West Texas A&M University	142	\$665,642	44.7%	105	\$489,246	33.0%	55	\$272,456	17.3%	5	\$22,500	1.6%	11	\$47,500	3.5%	318	\$1,497,344	3.5%
2015 Total	3,956	\$19,642,587	43.6%	1,454	\$6,961,784	16.0%	2,360	\$11,577,125	26.0%	763	\$4,067,811	8.4%	531	\$2,617,415	5.9%	9,064	\$44,866,722	100.0%

Appendix C. (continued)

2016 Initial Basic Awards	Hispanic			White			African American			Asian			Other			Total		
Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	219	\$981,218	47.8%	151	\$665,479	33.0%	70	\$338,928	15.3%	*	\$5,618	0.4%	16	\$66,190	3.5%	458	\$2,057,433	4.1%
Lamar University	*	\$15,000	25.0%	*	\$12,960	25.0%	*	\$23,500	33.3%	0	\$0	0.0%	*	\$12,000	16.7%	12	\$63,460	0.1%
Midwestern State University	100	\$497,494	32.8%	108	\$507,702	35.4%	70	\$359,769	23.0%	11	\$58,338	3.6%	16	\$79,342	5.2%	305	\$1,502,645	2.8%
Prairie View A&M University	35	\$180,700	3.6%	5	\$20,894	0.5%	638	\$3,110,788	64.8%	0	\$0	0.0%	306	\$1,450,892	31.1%	984	\$4,763,274	8.9%
Sam Houston State University	182	\$873,000	36.5%	111	\$520,379	22.2%	164	\$784,840	32.9%	9	\$45,000	1.8%	33	\$160,553	6.6%	499	\$2,383,772	4.5%
Stephen F. Austin State University	102	\$489,637	26.3%	124	\$585,685	32.0%	134	\$657,500	34.5%	*	\$15,000	0.8%	25	\$117,500	6.4%	388	\$1,865,322	3.5%
Sul Ross State University	70	\$267,000	64.2%	14	\$62,500	12.8%	24	\$110,800	22.0%	0	\$0	0.0%	*	*	0.9%	109	\$445,300	1.0%
Texas A&M International University	111	\$483,920	97.4%	*	\$10,000	1.8%	0	\$0	0.0%	0	\$0	0.0%	*	\$8,000	0.9%	114	\$501,920	1.0%
Texas A&M University	290	\$1,513,915	59.7%	65	\$321,112	13.4%	86	\$423,241	17.7%	37	\$200,348	7.6%	8	\$40,980	1.6%	486	\$2,499,596	4.4%
Texas A&M University at Galveston	*	\$16,740	44.4%	*	\$21,701	44.4%	0	\$0	0.0%	*	\$6,000	11.1%	0	\$0	0.0%	9	\$44,441	0.1%
Texas A&M University-Central Texas	0	\$0	0.0%	*	*	100.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	*	0.0%
Texas A&M University-Commerce	119	\$627,789	27.7%	87	\$419,524	20.3%	182	\$937,042	42.4%	7	\$33,000	1.6%	34	\$170,395	7.9%	429	\$2,187,750	3.9%
Texas A&M University-Corpus Christi	17	\$84,358	77.3%	*	\$10,000	9.1%	*	\$10,000	9.1%	*	\$6,000	4.5%	0	\$0	0.0%	22	\$110,358	0.2%
Texas A&M University-Kingsville	72	\$459,296	67.3%	17	\$107,242	15.9%	14	\$87,411	13.1%	*	\$13,000	1.9%	*	\$13,000	1.9%	107	\$679,949	1.0%
Texas A&M University-TeXarkana	*	\$25,440	13.6%	9	\$69,203	40.9%	*	\$30,274	18.2%	*	\$16,960	9.1%	*	\$31,402	18.2%	22	\$173,279	0.2%
Texas Southern University	67	\$296,175	8.7%	23	\$107,256	3.0%	649	\$2,901,666	84.3%	10	\$50,500	1.3%	21	\$94,600	2.7%	770	\$3,450,197	6.9%
Texas State University	479	\$2,265,043	48.1%	263	\$1,195,510	26.4%	191	\$919,378	19.2%	22	\$100,625	2.2%	41	\$192,500	4.1%	996	\$4,673,056	9.0%
Texas Tech University	0	\$0	0.0%	*	\$10,000	100.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	*	0.0%
Texas Woman's University	88	\$477,784	59.5%	17	\$79,784	11.5%	34	\$158,720	23.0%	*	\$10,000	1.4%	7	\$33,803	4.7%	148	\$760,091	1.3%
The University of Texas at Arlington	368	\$2,135,793	41.8%	118	\$652,560	13.4%	157	\$981,727	17.8%	179	\$1,042,045	20.3%	58	\$357,581	6.6%	880	\$5,169,706	7.9%
The University of Texas at Austin	118	\$558,251	36.3%	68	\$334,438	20.9%	21	\$96,278	6.5%	44	\$228,279	13.5%	74	\$388,578	22.8%	325	\$1,605,824	2.9%
The University of Texas at Dallas	*	*	14.3%	*	*	14.3%	*	*	28.6%	*	\$6,031	14.3%	*	*	28.6%	7	\$18,523	0.1%
The University of Texas at El Paso	*	*	100.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	*	0.0%
The University of Texas at San Antonio	49	\$122,500	75.4%	*	\$7,500	4.6%	11	\$27,500	16.9%	*	*	3.1%	0	\$0	0.0%	65	\$162,500	0.6%
The University of Texas at Tyler	*	*	33.3%	0	\$0	0.0%	*	*	33.3%	*	*	33.3%	0	\$0	0.0%	*	*	0.0%
The University of Texas of the Permian Basin	46	\$221,839	49.5%	20	\$88,696	21.5%	17	\$81,500	18.3%	*	\$10,000	2.2%	8	\$37,500	8.6%	93	\$439,535	0.8%
The University of Texas Rio Grande Valley	1,006	\$5,070,246	95.0%	25	\$125,625	2.4%	5	\$22,236	0.5%	7	\$30,407	0.7%	16	\$90,000	1.5%	1,059	\$5,338,514	9.6%
University of Houston	506	\$2,466,965	41.9%	133	\$652,770	11.0%	175	\$848,695	14.5%	355	\$1,766,388	29.4%	40	\$187,802	3.3%	1,209	\$5,922,620	10.9%
University of Houston-Clear Lake	52	\$277,639	49.1%	29	\$131,236	27.4%	9	\$40,500	8.5%	13	\$61,000	12.3%	*	\$15,500	2.8%	106	\$525,875	1.0%
University of Houston-Downtown	318	\$1,769,844	68.4%	21	\$114,860	4.5%	73	\$370,989	15.7%	47	\$267,300	10.1%	6	\$32,670	1.3%	465	\$2,555,663	4.2%
University of Houston-Victoria	74	\$349,101	56.5%	13	\$57,500	9.9%	37	\$178,505	28.2%	*	\$15,000	2.3%	*	\$17,500	3.1%	131	\$617,606	1.2%
University of North Texas	157	\$743,467	36.3%	116	\$545,000	26.9%	104	\$498,705	24.1%	24	\$115,000	5.6%	31	\$154,075	7.2%	432	\$2,056,247	3.9%
University of North Texas at Dallas	25	\$117,750	61.0%	*	*	2.4%	13	\$49,000	31.7%	*	*	2.4%	*	*	2.4%	41	\$178,000	0.4%
West Texas A&M University	185	\$863,278	45.3%	143	\$653,500	35.0%	56	\$265,000	13.7%	8	\$31,917	2.0%	16	\$69,834	3.9%	408	\$1,883,529	3.7%
2016 Total	4,869	\$24,264,882	43.9%	1,699	\$8,100,897	15.3%	2,947	\$14,322,538	26.6%	796	\$4,144,506	7.2%	776	\$3,836,412	7.0%	11,087	\$54,669,235	100.0%

Appendix C. (continued)

2014 Initial Priority Awards	Hispanic			White			African American			Asian			Other			Total		
Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	53	\$248,852	52.5%	32	\$135,194	31.7%	14	\$70,000	13.9%	*	*	1.0%	*	*	1.0%	101	\$464,046	0.6%
Lamar University	46	\$235,636	17.9%	75	\$398,842	29.2%	121	\$631,840	47.1%	8	\$42,699	3.1%	7	\$36,000	2.7%	257	\$1,345,017	1.5%
Midwestern State University	47	\$226,641	33.3%	56	\$250,440	39.7%	29	\$139,852	20.6%	*	*	0.7%	8	\$29,058	5.7%	141	\$650,991	0.8%
Prairie View A&M University	21	\$79,684	3.6%	0	\$0	0.0%	375	\$1,528,308	63.9%	0	\$0	0.0%	191	\$728,578	32.5%	587	\$2,336,570	3.4%
Sam Houston State University	209	\$1,076,520	32.6%	140	\$689,507	21.8%	245	\$1,216,477	38.2%	9	\$49,000	1.4%	39	\$201,163	6.1%	642	\$3,232,667	3.7%
Stephen F. Austin State University	58	\$275,349	23.6%	82	\$388,612	33.3%	88	\$425,500	35.8%	6	\$30,000	2.4%	12	\$57,500	4.9%	246	\$1,176,961	1.4%
Sul Ross State University	33	\$150,763	82.5%	5	\$22,500	12.5%	*	\$10,000	5.0%	0	\$0	0.0%	0	\$0	0.0%	40	\$183,263	0.2%
Tarleton State University	116	\$552,497	24.9%	249	\$1,137,019	53.5%	80	\$372,054	17.2%	*	\$12,500	0.6%	17	\$82,327	3.7%	465	\$2,156,397	2.7%
Texas A&M International University	763	\$2,767,816	98.6%	7	\$27,500	0.9%	*	*	0.1%	*	\$7,500	0.3%	*	\$7,700	0.1%	774	\$2,815,516	4.5%
Texas A&M University	997	\$4,714,362	53.5%	501	\$2,338,336	26.9%	147	\$660,242	7.9%	171	\$814,367	9.2%	48	\$219,438	2.6%	1,864	\$8,746,745	10.8%
Texas A&M University at Galveston	6	\$30,000	17.1%	23	\$109,358	65.7%	*	\$15,000	8.6%	*	\$10,000	5.7%	*	*	2.9%	35	\$169,358	0.2%
Texas A&M University-Commerce	33	\$153,898	17.0%	65	\$293,714	33.5%	73	\$343,231	37.6%	*	\$15,000	1.5%	20	\$89,784	10.3%	194	\$895,627	1.1%
Texas A&M University-Corpus Christi	360	\$1,731,418	71.0%	81	\$404,668	16.0%	43	\$195,510	8.5%	10	\$51,000	2.0%	13	\$62,800	2.6%	507	\$2,445,396	2.9%
Texas A&M University-Kingsville	535	\$2,583,467	81.2%	55	\$265,037	8.3%	57	\$276,000	8.6%	*	\$15,000	0.5%	9	\$35,000	1.4%	659	\$3,174,504	3.8%
Texas A&M University-TeXarkana	6	\$35,423	37.5%	8	\$45,176	50.0%	*	\$7,700	6.3%	0	\$0	0.0%	*	\$7,700	6.3%	16	\$95,999	0.1%
Texas Southern University	*	*	20.0%	0	\$0	0.0%	*	\$21,500	80.0%	0	\$0	0.0%	0	\$0	0.0%	5	\$24,000	0.0%
Texas State University	257	\$1,229,902	61.6%	107	\$512,988	25.7%	21	\$103,601	5.0%	15	\$75,000	3.6%	17	\$82,500	4.1%	417	\$2,003,991	2.4%
Texas Tech University	361	\$2,052,723	39.8%	363	\$2,024,760	40.0%	102	\$592,350	11.2%	40	\$232,300	4.4%	41	\$227,100	4.5%	907	\$5,129,233	5.3%
Texas Woman's University	86	\$399,471	42.6%	27	\$116,449	13.4%	60	\$292,755	29.7%	23	\$106,695	11.4%	6	\$25,590	3.0%	202	\$940,960	1.2%
The University of Texas at Arlington	93	\$650,069	41.7%	33	\$220,700	14.8%	50	\$355,400	22.4%	32	\$205,453	14.3%	15	\$100,461	6.7%	223	\$1,532,083	1.3%
The University of Texas at Austin	656	\$3,113,895	45.6%	243	\$1,162,263	16.9%	112	\$532,742	7.8%	336	\$1,623,310	23.4%	91	\$458,306	6.3%	1,438	\$6,890,516	8.3%
The University of Texas at Brownsville	413	\$1,766,543	98.1%	*	\$13,500	0.7%	*	\$9,000	0.5%	*	*	0.2%	*	\$9,000	0.5%	421	\$1,802,543	2.4%
The University of Texas at Dallas	138	\$697,591	28.8%	84	\$371,503	17.5%	32	\$156,075	6.7%	188	\$890,264	39.2%	37	\$188,947	7.7%	479	\$2,304,380	2.8%
The University of Texas at El Paso	28	\$115,943	1.7%	811	\$3,725,298	48.9%	62	\$273,832	3.7%	15	\$75,000	0.9%	741	\$3,383,738	44.7%	1,657	\$7,573,811	9.6%
The University of Texas at San Antonio	484	\$2,518,989	71.1%	62	\$312,842	9.1%	55	\$286,030	8.1%	58	\$293,005	8.5%	22	\$119,444	3.2%	681	\$3,530,310	3.9%
The University of Texas at Tyler	*	\$22,477	50.0%	*	\$11,541	33.3%	*	\$7,700	16.7%	0	\$0	0.0%	0	\$0	0.0%	6	\$41,718	0.0%
The University of Texas of the Permian Basin	25	\$108,394	78.1%	7	\$25,708	21.9%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	32	\$134,102	0.2%
The University of Texas Pan-American	1,768	\$8,400,271	97.3%	20	\$97,500	1.1%	*	\$20,000	0.2%	11	\$49,882	0.6%	14	\$70,000	0.8%	1,817	\$8,637,653	10.5%
University of Houston	358	\$1,923,910	39.3%	88	\$413,103	9.7%	116	\$621,114	12.7%	315	\$1,761,256	34.6%	33	\$183,551	3.6%	910	\$4,902,934	5.3%
University of Houston-Downtown	14	\$77,600	63.6%	0	\$0	0.0%	*	\$12,000	9.1%	6	\$36,000	27.3%	0	\$0	0.0%	22	\$125,600	0.1%
University of Houston-Victoria	97	\$462,500	59.9%	25	\$121,799	15.4%	36	\$177,500	22.2%	*	*	0.6%	*	\$11,222	1.9%	162	\$778,021	0.9%
University of North Texas	522	\$2,536,340	40.1%	335	\$1,605,519	25.7%	294	\$1,444,149	22.6%	83	\$403,947	6.4%	68	\$327,705	5.2%	1,302	\$6,317,660	7.5%
West Texas A&M University	25	\$119,896	38.5%	28	\$126,817	43.1%	*	\$15,000	4.6%	*	\$19,392	6.2%	5	\$25,000	7.7%	65	\$306,105	0.4%
2014 Total	8,612	\$41,061,340	49.9%	3,617	\$17,368,193	20.9%	2,235	\$10,817,462	12.9%	1,347	\$6,838,070	7.8%	1,463	\$6,779,612	8.5%	17,274	\$82,864,677	100.0%

Appendix C. (continued)

2015 Initial Priority Awards	Hispanic			White			African American			Asian			Other			Total		
Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	31	\$141,904	37.3%	36	\$167,843	43.4%	10	\$47,500	12.0%	0	\$0	0.0%	6	\$23,694	7.2%	83	\$380,941	0.5%
Lamar University	71	\$378,549	19.3%	88	\$500,850	24.0%	158	\$813,950	43.1%	24	\$137,420	6.5%	26	\$137,731	7.1%	367	\$1,968,500	2.0%
Midwestern State University	49	\$64,849	30.6%	66	\$102,464	41.3%	34	\$50,767	21.3%	7	\$7,092	4.4%	*	*	2.5%	160	\$229,668	0.9%
Prairie View A&M University	24	\$118,730	3.5%	0	\$0	0.0%	469	\$2,254,163	67.5%	0	\$0	0.0%	202	\$965,999	29.1%	695	\$3,338,892	3.9%
Sam Houston State University	262	\$1,244,438	34.1%	178	\$823,008	23.2%	276	\$1,337,678	35.9%	11	\$53,604	1.4%	41	\$193,137	5.3%	768	\$3,651,865	4.3%
Stephen F. Austin State University	134	\$650,748	32.2%	142	\$677,296	34.1%	119	\$582,500	28.6%	11	\$52,500	2.6%	10	\$47,500	2.4%	416	\$2,010,544	2.3%
Sul Ross State University	50	\$232,588	67.6%	11	\$47,473	14.9%	12	\$52,400	16.2%	*	*	1.4%	0	\$0	0.0%	74	\$337,461	0.4%
Tarleton State University	115	\$567,116	26.6%	217	\$1,100,375	50.2%	73	\$371,853	16.9%	5	\$22,500	1.2%	22	\$104,702	5.1%	432	\$2,166,546	2.4%
Texas A&M International University	715	\$2,374,538	97.9%	7	\$19,460	1.0%	*	\$7,500	0.3%	*	*	0.1%	5	\$32,700	0.7%	730	\$2,436,698	4.0%
Texas A&M University	1,178	\$5,352,570	52.7%	574	\$2,566,818	25.7%	182	\$807,559	8.1%	227	\$1,083,439	10.1%	76	\$337,697	3.4%	2,237	\$10,148,083	12.4%
Texas A&M University at Galveston	27	\$114,936	42.9%	33	\$146,285	52.4%	*	*	1.6%	*	\$7,500	3.2%	0	\$0	0.0%	63	\$273,721	0.3%
Texas A&M University-Commerce	23	\$123,435	25.8%	29	\$151,565	32.6%	28	\$148,310	31.5%	*	\$11,000	2.2%	7	\$34,219	7.9%	89	\$468,529	0.5%
Texas A&M University-Corpus Christi	400	\$1,941,912	70.5%	91	\$434,937	16.0%	52	\$261,665	9.2%	10	\$50,000	1.8%	14	\$70,000	2.5%	567	\$2,758,514	3.1%
Texas A&M University-Kingsville	303	\$2,021,493	83.0%	23	\$135,666	6.3%	32	\$218,339	8.8%	*	\$19,880	0.8%	*	\$27,342	1.1%	365	\$2,422,720	2.0%
Texas A&M University-Texarkana	*	\$23,000	17.4%	11	\$48,784	47.8%	*	\$20,000	13.0%	*	\$6,000	4.3%	*	\$23,469	17.4%	23	\$121,253	0.1%
Texas Southern University	15	\$72,088	11.5%	*	*	0.8%	108	\$516,223	83.1%	*	*	0.8%	5	\$24,040	3.8%	130	\$619,851	0.7%
Texas State University	664	\$3,156,025	57.6%	238	\$1,115,090	20.6%	179	\$872,384	15.5%	31	\$147,500	2.7%	41	\$202,500	3.6%	1,153	\$5,493,499	6.4%
Texas Tech University	406	\$2,002,450	40.7%	364	\$1,771,250	36.5%	131	\$636,200	13.1%	53	\$262,000	5.3%	44	\$220,600	4.4%	998	\$4,892,500	5.5%
Texas Woman's University	21	\$102,405	42.9%	7	\$34,566	14.3%	10	\$45,566	20.4%	7	\$32,966	14.3%	*	\$15,360	8.2%	49	\$230,863	0.3%
The University of Texas at Arlington	101	\$660,340	48.1%	34	\$201,937	16.2%	30	\$202,734	14.3%	33	\$216,250	15.7%	12	\$81,599	5.7%	210	\$1,362,860	1.2%
The University of Texas at Austin	537	\$2,552,017	44.6%	171	\$828,599	14.2%	90	\$439,893	7.5%	329	\$1,625,192	27.3%	76	\$370,704	6.3%	1,203	\$5,816,405	6.7%
The University of Texas at Brownsville	394	\$2,368,943	98.0%	*	\$17,853	1.0%	0	\$0	0.0%	*	\$6,500	0.2%	*	\$16,000	0.7%	402	\$2,409,296	2.2%
The University of Texas at Dallas	197	\$975,093	29.6%	126	\$601,461	18.9%	52	\$247,628	7.8%	258	\$1,164,079	38.7%	33	\$152,455	5.0%	666	\$3,140,716	3.7%
The University of Texas at El Paso	1,530	\$7,246,439	95.0%	45	\$200,338	2.8%	19	\$87,500	1.2%	7	\$35,000	0.4%	10	\$42,500	0.6%	1,611	\$7,611,777	8.9%
The University of Texas at San Antonio	726	\$3,463,800	74.6%	71	\$312,141	7.3%	92	\$486,834	9.5%	53	\$237,834	5.4%	31	\$150,508	3.2%	973	\$4,651,117	5.4%
The University of Texas at Tyler	23	\$115,000	26.1%	43	\$193,967	48.9%	11	\$52,500	12.5%	*	\$20,000	4.5%	7	\$32,500	8.0%	88	\$413,967	0.5%
The University of Texas of the Permian Basin	11	\$45,518	64.7%	*	\$14,266	17.6%	*	*	5.9%	*	*	5.9%	*	*	5.9%	17	\$72,284	0.1%
The University of Texas-Rio Grande Valley	1,436	\$6,336,065	96.8%	28	\$116,016	1.9%	*	\$14,705	0.3%	9	\$38,158	0.6%	7	\$27,208	0.5%	1,484	\$6,532,152	8.2%
University of Houston	195	\$1,001,833	41.8%	50	\$255,009	10.7%	60	\$307,375	12.8%	146	\$734,224	31.3%	16	\$81,020	3.4%	467	\$2,379,461	2.6%
University of Houston-Clear Lake	18	\$130,937	40.9%	18	\$111,928	40.9%	*	\$20,000	6.8%	5	\$35,760	11.4%	0	\$0	0.0%	44	\$298,625	0.2%
University of Houston-Downtown	21	\$119,500	75.0%	*	*	3.6%	*	\$11,700	7.1%	*	\$17,550	14.3%	0	\$0	0.0%	28	\$153,750	0.2%
University of Houston-Victoria	61	\$285,000	70.9%	8	\$38,021	9.3%	13	\$65,000	15.1%	*	\$7,500	2.3%	*	\$10,000	2.3%	86	\$405,521	0.5%
University of North Texas	542	\$2,628,238	42.0%	329	\$1,548,847	25.5%	251	\$1,233,933	19.5%	100	\$493,359	7.8%	68	\$317,888	5.3%	1,290	\$6,222,265	7.2%
West Texas A&M University	27	\$127,762	41.5%	32	\$153,174	49.2%	*	\$10,000	3.1%	*	*	1.5%	*	\$14,466	4.6%	65	\$310,402	0.4%
2015 Total	10,311	\$48,740,259	57.2%	3,079	\$14,447,287	17.1%	2,509	\$12,234,359	13.9%	1,350	\$6,544,807	7.5%	784	\$3,764,534	4.3%	18,033	\$85,731,246	100.0%

Appendix C. (continued)

2016 Initial Priority Awards	Hispanic			White			African American			Asian			Other			Total		
Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	41	\$176,166	54.7%	28	\$126,570	37.3%	5	\$25,000	6.7%	0	\$0	0.0%	*	*	1.3%	75	\$332,736	0.4%
Lamar University	64	\$335,476	18.9%	77	\$416,982	22.8%	166	\$810,092	49.1%	12	\$72,000	3.6%	19	\$97,186	5.6%	338	\$1,731,736	1.9%
Midwestern State University	21	\$123,111	33.9%	33	\$148,725	53.2%	5	\$31,960	8.1%	*	\$6,653	1.6%	*	\$13,480	3.2%	62	\$323,929	0.3%
Sam Houston State University	200	\$969,143	46.8%	69	\$329,735	16.2%	137	\$667,541	32.1%	9	\$43,033	2.1%	12	\$60,500	2.8%	427	\$2,069,952	2.4%
Stephen F. Austin State University	114	\$560,000	28.1%	137	\$656,629	33.7%	141	\$697,500	34.7%	*	\$15,000	0.7%	11	\$52,500	2.7%	406	\$1,981,629	2.3%
Sul Ross State University	57	\$258,751	67.1%	12	\$55,491	14.1%	12	\$55,000	14.1%	0	\$0	0.0%	*	\$20,000	4.7%	85	\$389,242	0.5%
Tarleton State University	191	\$1,035,171	29.1%	310	\$1,556,624	47.2%	113	\$549,543	17.2%	*	\$15,000	0.5%	40	\$210,332	6.1%	657	\$3,366,670	3.7%
Texas A&M International University	636	\$2,417,484	98.1%	7	\$29,708	1.1%	*	\$6,000	0.2%	*	\$5,650	0.2%	*	\$20,000	0.5%	648	\$2,478,842	3.6%
Texas A&M University	855	\$4,455,979	49.2%	524	\$2,723,537	30.2%	105	\$557,908	6.0%	193	\$1,024,087	11.1%	60	\$302,091	3.5%	1,737	\$9,063,602	9.7%
Texas A&M University at Galveston	25	\$135,397	40.3%	29	\$155,400	46.8%	*	\$23,500	6.5%	*	\$26,480	6.5%	0	\$0	0.0%	62	\$340,777	0.3%
Texas A&M University-Central Texas	6	\$24,750	37.5%	*	\$8,250	12.5%	7	\$33,000	43.8%	0	\$0	0.0%	*	*	6.3%	16	\$68,750	0.1%
Texas A&M University-Commerce	26	\$135,851	31.7%	24	\$132,000	29.3%	25	\$131,750	30.5%	*	\$16,500	3.7%	*	\$22,000	4.9%	82	\$438,101	0.5%
Texas A&M University-Corpus Christi	472	\$2,322,062	65.4%	141	\$677,958	19.5%	68	\$341,993	9.4%	26	\$132,036	3.6%	15	\$71,000	2.1%	722	\$3,545,049	4.0%
Texas A&M University-Kingsville	392	\$2,356,265	86.2%	31	\$188,750	6.8%	24	\$149,238	5.3%	*	\$19,500	0.7%	5	\$32,500	1.1%	455	\$2,746,253	2.5%
Texas A&M University-Texarkana	7	\$55,120	25.9%	8	\$52,178	29.6%	*	\$20,877	11.1%	0	\$0	0.0%	9	\$67,073	33.3%	27	\$195,248	0.2%
Texas State University	769	\$3,712,443	57.8%	304	\$1,453,824	22.9%	178	\$860,594	13.4%	38	\$189,777	2.9%	41	\$187,936	3.1%	1,330	\$6,404,574	7.4%
Texas Tech University	410	\$2,021,350	44.6%	330	\$1,631,750	35.9%	119	\$590,050	12.9%	38	\$192,140	4.1%	23	\$113,500	2.5%	920	\$4,548,790	5.1%
Texas Woman's University	186	\$893,084	44.9%	46	\$216,129	11.1%	143	\$670,542	34.5%	22	\$109,196	5.3%	17	\$74,723	4.1%	414	\$1,963,674	2.3%
The University of Texas at Arlington	39	\$207,865	40.2%	18	\$97,100	18.6%	9	\$51,500	9.3%	26	\$140,000	26.8%	5	\$18,592	5.2%	97	\$515,057	0.5%
The University of Texas at Austin	623	\$3,001,660	44.1%	207	\$1,012,921	14.7%	140	\$668,509	9.9%	365	\$1,806,801	25.8%	77	\$376,604	5.5%	1,412	\$6,866,495	7.9%
The University of Texas at Dallas	180	\$848,033	29.4%	90	\$389,950	14.7%	53	\$266,293	8.7%	239	\$1,175,573	39.1%	50	\$227,421	8.2%	612	\$2,907,270	3.4%
The University of Texas at El Paso	1,831	\$8,552,628	94.3%	45	\$205,000	2.3%	36	\$160,980	1.9%	7	\$35,000	0.4%	23	\$96,889	1.2%	1,942	\$9,050,497	10.8%
The University of Texas at San Antonio	948	\$2,510,685	67.6%	124	\$311,795	8.8%	172	\$479,338	12.3%	120	\$299,893	8.6%	39	\$99,750	2.8%	1,403	\$3,701,461	7.8%
The University of Texas at Tyler	15	\$108,768	23.4%	22	\$160,277	34.4%	12	\$86,500	18.8%	*	\$17,061	4.7%	12	\$80,529	18.8%	64	\$453,135	0.4%
The University of Texas-Rio Grande Valley	2,278	\$12,311,474	97.4%	26	\$136,250	1.1%	5	\$26,875	0.2%	13	\$68,904	0.6%	16	\$87,500	0.7%	2,338	\$12,631,003	13.0%
University of Houston	67	\$365,893	35.3%	16	\$91,707	8.4%	27	\$143,993	14.2%	78	\$422,946	41.1%	*	\$9,712	1.1%	190	\$1,034,251	1.1%
University of Houston-Clear Lake	15	\$85,399	71.4%	*	\$16,000	14.3%	0	\$0	0.0%	*	\$6,000	4.8%	*	*	9.5%	21	\$112,399	0.1%
University of Houston-Downtown	76	\$437,915	73.1%	*	\$23,760	3.8%	9	\$46,580	8.7%	15	\$86,130	14.4%	0	\$0	0.0%	104	\$594,385	0.6%
University of Houston-Victoria	39	\$192,759	57.4%	8	\$41,000	11.8%	15	\$75,000	22.1%	*	\$15,000	4.4%	*	\$16,000	4.4%	68	\$339,759	0.4%
University of North Texas	522	\$2,567,199	44.2%	295	\$1,419,261	25.0%	217	\$1,070,479	18.4%	88	\$435,495	7.4%	60	\$287,103	5.1%	1,182	\$5,779,537	6.6%
University of North Texas at Dallas	18	\$87,774	81.8%	*	*	4.5%	*	\$12,500	13.6%	0	\$0	0.0%	0	\$0	0.0%	22	\$105,274	0.1%
West Texas A&M University	36	\$175,195	59.0%	21	\$104,370	34.4%	*	*	1.6%	0	\$0	0.0%	*	\$15,000	4.9%	61	\$299,565	0.3%
2016 Total	11,159	\$53,440,850	62.1%	2,992	\$14,574,631	16.6%	1,955	\$9,315,635	10.9%	1,314	\$6,375,855	7.3%	559	\$2,672,671	3.1%	17,979	\$86,379,642	100.0%

Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

*An asterisk indicates a value less than 5, to remain in compliance with FERPA.

Note: The above totals include fewer than 5 awards for the University of Texas Health Science Center at Houston

Note: For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas Pan-American became effective in FY2016.

Appendix D.
TEXAS Grant Initial-Year Recipients at Public Universities, by EFC
FY 2014-FY 2016

2014 Initial Basic Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	162	\$733,035	113	\$480,911	81	\$363,168	17	\$76,361
Lamar University	12	\$58,888	*	\$16,913	*	\$20,908	*	\$11,224
Midwestern State University	100	\$454,051	53	\$251,501	29	\$134,402	20	\$104,183
Prairie View A&M University	183	\$509,441	69	\$189,313	28	\$76,500	11	\$31,500
Sam Houston State University	116	\$559,251	51	\$270,902	28	\$147,000	7	\$37,750
Stephen F. Austin State University	279	\$1,313,448	128	\$607,500	87	\$400,625	13	\$65,000
Sul Ross State University	58	\$265,000	19	\$82,500	10	\$47,500	*	\$5,000
Tarleton State University	23	\$102,695	10	\$31,336	5	\$19,096	0	\$0
Texas A&M International University	21	\$51,250	*	\$4,325	*	\$5,000	0	\$0
Texas A&M University	135	\$618,295	55	\$267,232	27	\$119,220	*	\$16,894
Texas A&M University at Galveston	11	\$55,000	10	\$43,888	0	\$0	0	\$0
Texas A&M University-Commerce	175	\$802,383	48	\$225,000	46	\$215,970	7	\$32,500
Texas A&M University-Corpus Christi	6	\$21,447	0	\$0	0	\$0	0	\$0
Texas A&M University-Kingsville	*	\$2,500	*	\$2,500	0	\$0	0	\$0
Texas A&M University-Texarkana	21	\$122,303	*	\$15,400	*	\$29,118	0	\$0
Texas Southern University	602	\$2,772,422	151	\$733,975	76	\$389,527	10	\$46,000
Texas State University	875	\$4,158,303	344	\$1,615,993	225	\$1,078,240	56	\$277,500
Texas Tech University	*	\$5,000	*	\$5,000	0	\$0	0	\$0
Texas Woman's University	257	\$1,190,598	97	\$462,452	43	\$203,494	15	\$66,411
The University of Texas at Arlington	224	\$1,488,234	122	\$787,170	87	\$570,944	28	\$171,020
The University of Texas at Austin	111	\$532,779	111	\$532,198	107	\$536,288	37	\$189,118
The University of Texas Rio Grande Valley - Brownsville	144	\$560,592	32	\$125,200	12	\$51,600	0	\$0
The University of Texas at Dallas	35	\$183,433	21	\$87,242	5	\$27,270	*	\$19,050
The University of Texas at El Paso	86	\$332,500	32	\$131,548	13	\$55,000	5	\$15,000
The University of Texas at San Antonio	471	\$2,049,770	186	\$960,177	148	\$920,578	0	\$0
The University of Texas at Tyler	66	\$484,543	30	\$211,600	16	\$111,083	0	\$0
The University of Texas of the Permian Basin	55	\$249,006	16	\$71,551	9	\$38,155	*	\$8,402
The University of Texas-Pan American	472	\$2,068,152	149	\$687,268	59	\$251,882	14	\$62,847
University of Houston	378	\$2,238,814	203	\$1,005,998	123	\$717,519	23	\$142,350
University of Houston-Clear Lake	88	\$623,710	20	\$150,150	17	\$119,350	0	\$0
University of Houston-Downtown	381	\$2,145,059	151	\$873,000	60	\$344,173	*	\$18,000
University of Houston-Victoria	15	\$69,917	*	\$5,000	0	\$0	*	\$5,000
University of North Texas	177	\$849,422	93	\$454,445	67	\$323,744	9	\$45,000
West Texas A&M University	161	\$737,862	68	\$324,797	54	\$244,851	7	\$32,500
2014 Total	5,904	\$28,414,103	2,393	\$11,713,985	1,471	\$7,562,205	296	\$1,478,610

Appendix D. (continued)

2015 Initial Basic Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	122	\$520,082	69	\$288,825	35	\$139,975	10	\$38,697
Lamar University	*	\$12,000	*	\$5,500	*	\$3,000	0	\$0
Midwestern State University	110	\$470,901	64	\$276,971	32	\$142,090	14	\$63,465
Prairie View A&M University	184	\$868,266	71	\$332,835	39	\$185,000	8	\$38,673
Sam Houston State University	139	\$674,239	72	\$359,154	40	\$190,000	10	\$47,500
Stephen F. Austin State University	223	\$1,064,450	56	\$275,000	40	\$190,000	13	\$57,500
Sul Ross State University	52	\$219,200	14	\$61,500	9	\$42,500	*	\$17,500
Texas A&M International University	50	\$196,383	5	\$19,660	*	\$5,000	0	\$0
Texas A&M University	12	\$53,379	6	\$21,963	6	\$30,500	*	\$5,000
Texas A&M University at Galveston	5	\$15,125	0	\$0	0	\$0	0	\$0
Texas A&M University-Central Texas	17	\$78,000	6	\$32,000	*	\$10,245	0	\$0
Texas A&M University-Commerce	238	\$1,228,196	114	\$601,250	55	\$274,448	20	\$99,445
Texas A&M University-Corpus Christi	*	\$12,500	*	\$10,969	0	\$0	0	\$0
Texas A&M University-Kingsville	81	\$415,980	26	\$133,980	16	\$80,614	*	\$20,000
Texas A&M University-Texarkana	*	\$22,915	*	\$16,000	*	\$8,000	0	\$0
Texas Southern University	453	\$2,152,102	126	\$592,416	61	\$285,510	15	\$76,000
Texas State University	441	\$2,088,681	174	\$835,421	120	\$567,587	42	\$200,000
Texas Woman's University	395	\$1,836,988	169	\$820,184	87	\$414,670	24	\$104,158
The University of Texas at Arlington	212	\$1,346,772	117	\$776,997	93	\$649,831	21	\$155,500
The University of Texas at Austin	87	\$434,452	42	\$200,000	36	\$165,740	5	\$23,491
The University of Texas Rio Grande Valley - Brownsville	115	\$646,700	26	\$142,581	13	\$74,041	*	\$10,962
The University of Texas at Dallas	*	\$15,076	*	\$5,600	*	\$8,000	0	\$0
The University of Texas at El Paso	69	\$315,707	14	\$68,293	14	\$65,000	*	\$17,500
The University of Texas at San Antonio	531	\$2,326,808	219	\$1,027,710	153	\$879,249	37	\$198,117
The University of Texas at Tyler	34	\$147,947	25	\$117,000	14	\$65,623	*	\$5,000
The University of Texas of the Permian Basin	54	\$255,265	24	\$104,154	22	\$104,182	*	\$20,000
The University of Texas Pan-American	106	\$272,500	22	\$57,000	16	\$43,500	*	\$6,000
University of Houston	548	\$2,447,731	338	\$1,822,445	220	\$1,539,390	63	\$475,256
University of Houston-Clear Lake	62	\$418,147	17	\$99,428	8	\$60,000	*	\$24,000
University of Houston-Downtown	375	\$2,075,082	144	\$799,606	77	\$429,625	*	\$11,700
University of Houston-Victoria	52	\$251,250	10	\$47,500	*	\$20,000	*	\$10,000
University of North Texas	232	\$1,086,162	129	\$607,500	77	\$349,666	19	\$82,500
West Texas A&M University	150	\$712,720	102	\$475,399	59	\$275,431	7	\$33,794
2015 Total	5,164	\$24,686,706	2,210	\$11,039,841	1,352	\$7,298,417	338	\$1,841,758

Appendix D. (continued)

2016 Initial Basic Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	231	\$1,037,112	107	\$484,186	83	\$373,952	37	\$162,183
Lamar University	8	\$39,460	*	\$18,000	0	\$0	*	\$6,000
Midwestern State University	147	\$702,526	77	\$385,852	53	\$264,864	28	\$149,403
Prairie View A&M University	621	\$3,010,562	204	\$988,392	129	\$617,129	30	\$147,191
Sam Houston State University	291	\$1,394,900	116	\$558,993	78	\$362,379	14	\$67,500
Stephen F. Austin State University	198	\$948,185	108	\$519,637	61	\$295,000	21	\$102,500
Sul Ross State University	70	\$279,500	26	\$108,300	8	\$37,500	5	\$20,000
Texas A&M International University	88	\$379,300	13	\$51,642	11	\$62,100	*	\$8,878
Texas A&M University	297	\$1,520,323	101	\$511,605	64	\$337,799	24	\$129,869
Texas A&M University at Galveston	*	\$11,000	*	\$9,240	*	\$16,701	*	\$7,500
Texas A&M University-Central Texas	*	\$2,750	0	\$0	0	\$0	0	\$0
Texas A&M University-Commerce	231	\$1,182,503	103	\$523,880	73	\$376,986	22	\$104,381
Texas A&M University-Corpus Christi	7	\$34,358	12	\$61,000	*	\$15,000	0	\$0
Texas A&M University-Kingsville	56	\$363,293	33	\$203,716	13	\$80,440	5	\$32,500
Texas A&M University-Texarkana	22	\$173,279	0	\$0	0	\$0	0	\$0
Texas Southern University	525	\$2,357,270	146	\$652,410	75	\$332,411	24	\$108,106
Texas State University	498	\$2,328,289	251	\$1,169,719	184	\$875,068	63	\$299,980
Texas Tech University	*	\$5,000	0	\$0	*	\$5,000	0	\$0
Texas Woman's University	90	\$452,553	38	\$197,280	14	\$76,693	6	\$33,565
The University of Texas at Arlington	436	\$2,501,069	256	\$1,511,963	144	\$881,174	44	\$275,500
The University of Texas at Austin	161	\$786,925	95	\$467,110	47	\$241,415	22	\$110,374
The University of Texas at Dallas	6	\$17,323	*	\$1,200	0	\$0	0	\$0
The University of Texas at El Paso	0	\$0	0	\$0	0	\$0	*	\$5,000
The University of Texas at San Antonio	39	\$97,500	17	\$42,500	8	\$20,000	*	\$2,500
The University of Texas at Tyler	*	\$4,000	0	\$0	*	\$9,000	0	\$0
The University of Texas of the Permian Basin	53	\$248,907	21	\$95,628	12	\$60,000	7	\$35,000
The University of Texas - Rio Grande Valley	729	\$3,670,961	196	\$999,250	105	\$520,272	29	\$148,031
University of Houston	675	\$2,642,632	318	\$1,667,001	158	\$1,136,181	58	\$476,806
University of Houston-Clear Lake	62	\$308,875	22	\$110,000	20	\$95,000	*	\$12,000
University of Houston-Downtown	289	\$1,585,316	109	\$594,478	53	\$301,619	14	\$74,250
University of Houston-Victoria	88	\$420,005	25	\$115,000	13	\$57,601	5	\$25,000
University of North Texas	230	\$1,095,625	99	\$474,047	76	\$359,075	27	\$127,500
University of North Texas at Dallas	29	\$122,250	*	\$19,500	7	\$31,250	*	\$5,000
West Texas A&M University	187	\$870,165	115	\$528,353	78	\$370,000	28	\$115,011
2016 Total	6,370	\$30,596,216	2,618	\$13,069,882	1,576	\$8,211,609	523	\$2,791,528

Appendix D. (continued)

2014 Initial Priority Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	80	\$364,534	17	\$79,984	*	\$19,528	0	\$0
Lamar University	155	\$813,470	58	\$309,102	35	\$177,445	9	\$45,000
Midwestern State University	76	\$353,837	40	\$194,661	25	\$102,493	0	\$0
Prairie View A&M University	399	\$1,565,615	110	\$447,666	69	\$284,500	9	\$38,789
Sam Houston State University	404	\$2,074,521	130	\$614,381	89	\$450,753	19	\$93,012
Stephen F. Austin State University	149	\$701,461	51	\$252,500	39	\$192,500	7	\$30,500
Sul Ross State University	21	\$102,500	12	\$55,763	5	\$20,000	*	\$5,000
Tarleton State University	225	\$1,025,545	141	\$659,394	97	\$461,458	*	\$10,000
Texas A&M International University	522	\$1,765,503	155	\$557,968	80	\$402,813	17	\$89,232
Texas A&M University	1015	\$4,764,000	508	\$2,395,713	270	\$1,246,315	71	\$340,717
Texas A&M University at Galveston	22	\$105,000	9	\$45,000	*	\$9,358	*	\$10,000
Texas A&M University-Commerce	106	\$490,000	53	\$248,306	31	\$137,321	*	\$20,000
Texas A&M University-Corpus Christi	346	\$1,645,228	97	\$475,186	64	\$324,982	0	\$0
Texas A&M University-Kingsville	434	\$2,099,903	130	\$617,053	81	\$395,594	14	\$61,954
Texas A&M University-Texarkana	12	\$77,187	*	\$354	*	\$10,758	*	\$7,700
Texas Southern University	*	\$12,500	*	\$6,500	*	\$5,000	0	\$0
Texas State University	236	\$1,128,235	99	\$474,950	69	\$335,806	13	\$65,000
Texas Tech University	415	\$2,392,083	277	\$1,494,560	163	\$940,540	52	\$302,050
Texas Woman's University	113	\$540,819	52	\$244,648	33	\$138,345	*	\$17,148
The University of Texas at Arlington	161	\$1,108,319	48	\$322,679	14	\$101,085	0	\$0
The University of Texas at Austin	654	\$3,120,354	430	\$2,060,970	287	\$1,389,298	67	\$319,894
The University of Texas Rio Grande Valley - Brownsville	315	\$1,345,543	68	\$291,500	27	\$117,000	11	\$48,500
The University of Texas at Dallas	239	\$1,142,988	134	\$638,237	81	\$383,837	25	\$139,318
The University of Texas at El Paso	1143	\$5,205,387	331	\$1,539,021	155	\$699,403	28	\$130,000
The University of Texas at San Antonio	377	\$1,778,808	182	\$990,184	122	\$761,318	0	\$0
The University of Texas at Tyler	*	\$18,618	*	\$15,400	*	\$7,700	0	\$0
The University of Texas of the Permian Basin	17	\$69,642	6	\$24,442	9	\$40,018	0	\$0
The University of Texas Pan-American	1257	\$5,970,263	361	\$1,730,062	158	\$752,613	41	\$184,715
University of Houston	504	\$2,911,865	237	\$1,090,768	128	\$667,008	41	\$233,293
University of Houston-Downtown	17	\$95,600	*	\$18,000	*	\$12,000	0	\$0
University of Houston-Victoria	104	\$498,722	28	\$135,000	26	\$124,299	*	\$20,000
University of North Texas	687	\$3,333,425	364	\$1,769,662	207	\$1,005,803	44	\$208,770
West Texas A&M University	25	\$119,757	20	\$91,182	17	\$82,500	*	\$12,666
2014 Total	10,236	\$48,741,232	4,155	\$19,890,796	2,393	\$11,799,391	490	\$2,433,258

Appendix D. (continued)

2015 Initial Priority Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	68	\$315,300	11	\$48,141	*	\$12,500	*	\$5,000
Lamar University	200	\$1,038,455	92	\$520,834	61	\$333,579	14	\$75,632
Midwestern State University	82	\$105,521	45	\$60,383	24	\$44,618	9	\$19,146
Prairie View A&M University	454	\$2,186,093	147	\$707,974	79	\$374,825	15	\$70,000
Sam Houston State University	444	\$2,094,598	189	\$910,002	107	\$514,346	28	\$132,919
Stephen F. Austin State University	218	\$1,042,250	115	\$574,177	63	\$301,617	20	\$92,500
Sul Ross State University	47	\$211,058	16	\$79,900	6	\$26,530	5	\$19,973
Tarleton State University	204	\$1,026,810	107	\$524,947	86	\$431,478	35	\$183,311
Texas A&M International University	509	\$1,609,210	136	\$426,082	70	\$319,580	15	\$81,826
Texas A&M University	1204	\$5,489,359	594	\$2,739,946	362	\$1,617,524	77	\$301,254
Texas A&M University at Galveston	22	\$102,648	26	\$122,602	13	\$43,911	*	\$4,560
Texas A&M University-Commerce	68	\$360,591	10	\$50,719	8	\$41,250	*	\$15,969
Texas A&M University-Corpus Christi	374	\$1,810,979	112	\$555,140	62	\$300,416	19	\$91,979
Texas A&M University-Kingsville	227	\$1,515,359	86	\$551,315	42	\$290,429	10	\$65,617
Texas A&M University-Texarkana	12	\$59,480	8	\$45,773	*	\$12,000	*	\$4,000
Texas Southern University	110	\$518,348	16	\$78,503	*	\$23,000	0	\$0
Texas State University	626	\$2,969,050	296	\$1,429,642	165	\$775,269	66	\$319,538
Texas Tech University	443	\$2,150,480	313	\$1,533,800	183	\$903,120	59	\$305,100
Texas Woman's University	45	\$210,863	*	\$15,000	*	\$5,000	0	\$0
The University of Texas at Arlington	147	\$960,215	42	\$270,350	19	\$117,295	*	\$15,000
The University of Texas at Austin	533	\$2,569,331	364	\$1,760,929	231	\$1,128,380	75	\$357,765
The University of Texas at Brownsville	280	\$1,670,170	61	\$383,674	49	\$283,809	12	\$71,643
The University of Texas at Dallas	333	\$1,387,550	194	\$879,110	109	\$706,604	30	\$167,452
The University of Texas at El Paso	1116	\$5,261,105	320	\$1,520,206	149	\$713,278	26	\$117,188
The University of Texas at San Antonio	547	\$2,526,285	229	\$1,078,511	155	\$790,348	42	\$255,973
The University of Texas at Tyler	52	\$242,472	22	\$107,012	12	\$56,983	*	\$7,500
The University of Texas of the Permian Basin	5	\$24,772	7	\$29,028	*	\$13,484	*	\$5,000
The University of Texas Pan-American	1064	\$4,657,021	267	\$1,183,419	121	\$542,134	32	\$149,578
University of Houston	292	\$1,302,880	102	\$551,887	61	\$439,815	12	\$84,879
University of Houston-Clear Lake	26	\$174,108	*	\$48,000	11	\$68,517	*	\$8,000
University of Houston-Downtown	15	\$81,475	7	\$38,025	5	\$28,400	*	\$5,850
University of Houston-Victoria	62	\$290,521	14	\$67,500	9	\$42,500	*	\$5,000
University of North Texas	658	\$3,204,639	349	\$1,682,754	225	\$1,053,296	58	\$281,576
West Texas A&M University	27	\$128,709	16	\$74,193	17	\$82,500	5	\$25,000
2015 Total	10,514	\$49,297,705	4,322	\$20,649,478	2,518	\$12,438,335	679	\$3,345,728

Appendix D. (continued)

2016 Initial Priority Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	45	\$202,011	17	\$67,349	8	\$40,000	5	\$23,376
Lamar University	208	\$1,033,195	73	\$397,193	45	\$244,918	12	\$56,430
Midwestern State University	16	\$80,565	14	\$74,449	22	\$120,691	10	\$48,224
Sam Houston State University	276	\$1,345,884	88	\$415,878	46	\$222,690	17	\$85,500
Stephen F. Austin State University	229	\$1,116,629	86	\$422,500	69	\$335,000	22	\$107,500
Sul Ross State University	53	\$244,719	17	\$82,023	10	\$42,500	5	\$20,000
Tarleton State University	303	\$1,504,226	186	\$998,057	119	\$606,251	49	\$258,136
Texas A&M International University	437	\$1,483,609	121	\$474,682	70	\$394,380	20	\$126,171
Texas A&M University	832	\$4,282,424	457	\$2,432,105	306	\$1,594,903	142	\$754,170
Texas A&M University at Galveston	26	\$138,591	19	\$107,966	14	\$72,740	*	\$21,480
Texas A&M University-Central Texas	9	\$35,750	*	\$11,000	*	\$16,500	*	\$5,500
Texas A&M University-Commerce	54	\$284,351	22	\$121,000	5	\$27,250	*	\$5,500
Texas A&M University-Corpus Christi	419	\$2,056,723	173	\$835,491	107	\$541,343	23	\$111,492
Texas A&M University-Kingsville	297	\$1,796,189	85	\$513,823	56	\$338,187	17	\$98,054
Texas A&M University-Texarkana	15	\$115,761	7	\$42,992	5	\$36,495	0	\$0
Texas State University	705	\$3,395,216	314	\$1,513,366	222	\$1,059,253	89	\$436,739
Texas Tech University	389	\$1,865,050	263	\$1,276,850	178	\$923,840	90	\$483,050
Texas Woman's University	253	\$1,190,888	97	\$455,021	45	\$218,473	19	\$99,292
The University of Texas at Arlington	54	\$275,792	29	\$153,275	12	\$71,990	*	\$14,000
The University of Texas at Austin	679	\$3,227,890	385	\$1,877,001	245	\$1,232,883	103	\$528,721
The University of Texas at Dallas	306	\$1,553,819	175	\$811,414	97	\$400,074	34	\$141,963
The University of Texas at El Paso	1295	\$5,996,537	400	\$1,896,771	189	\$888,698	58	\$268,491
The University of Texas at San Antonio	765	\$2,047,228	350	\$913,781	229	\$593,346	59	\$147,106
The University of Texas at Tyler	33	\$232,539	16	\$112,433	12	\$86,163	*	\$22,000
The University of Texas - Rio Grande Valley	1591	\$8,588,713	428	\$2,312,656	256	\$1,389,450	63	\$340,184
University of Houston	91	\$426,488	58	\$312,898	29	\$204,991	12	\$89,874
University of Houston-Clear Lake	12	\$59,899	*	\$24,000	*	\$15,500	*	\$13,000
University of Houston-Downtown	70	\$397,040	25	\$143,885	8	\$47,520	*	\$5,940
University of Houston-Victoria	38	\$189,500	17	\$85,500	6	\$29,759	7	\$35,000
University of North Texas	588	\$2,887,285	315	\$1,542,034	218	\$1,057,115	61	\$293,103
University of North Texas at Dallas	17	\$80,274	*	\$10,000	*	\$5,000	*	\$10,000
West Texas A&M University	23	\$115,000	22	\$105,195	9	\$44,370	7	\$35,000
2016 Total	10,128	\$48,249,785	4,267	\$20,542,588	2,644	\$12,902,273	940	\$4,684,996

Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Note: The above totals include fewer 5 awards for the University of Texas Health Science Center at Houston

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas Pan-American became effective in FY2016.

Appendix E.

Disbursements at Public Universities and HRIs FY 2014-FY 2016

INSTITUTION	2014			2015			2016		
	Initial-Year Disbursements	Renewal Year Disbursements	Total Disbursements	Initial-Year Disbursements	Renewal Year Disbursements	Total Disbursements	Initial-Year Disbursements	Renewal Year Disbursements	Total Disbursements
Public Health-Related Institutions									
Texas A&M University System Health Science Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Texas Tech University Health Sciences Center	\$0	\$37,500	\$37,500	\$0	\$47,500	\$47,500	\$0	\$55,000	\$55,000
University of North Texas Health Science Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The University of Texas Health Science Center at Houston	\$5,000	\$20,000	\$25,000	\$10,000	\$9,645	\$19,645	\$2,500	\$39,829	\$42,329
The University of Texas Health Science Center at San Antonio	\$0	\$33,000	\$33,000	\$0	\$66,000	\$66,000	\$0	\$82,500	\$82,500
The University of Texas M.D. Anderson Cancer Center	\$5,000	\$10,000	\$15,000	\$5,000	\$15,000	\$20,000	\$0	\$5,000	\$5,000
The University of Texas Medical Branch at Galveston	\$0	\$35,000	\$35,000	\$0	\$42,500	\$42,500	\$0	\$35,000	\$35,000
The University of Texas Southwestern Medical Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Universities									
Angelo State University	\$2,102,521	\$2,061,683	\$4,164,204		\$2,261,369	\$3,629,889	\$2,387,669	\$2,416,626	\$4,804,295
Lamar University	\$1,454,650	\$3,400,350	\$4,855,000	\$1,993,000	\$2,897,000	\$4,890,000	\$1,793,196	\$3,288,323	\$5,081,519
Midwestern State University	\$1,599,631	\$1,732,036	\$3,331,667	\$1,183,095	\$2,036,905	\$3,220,000	\$1,828,190	\$2,580,246	\$4,408,436
Prairie View A&M University	\$3,170,724	\$2,837,367	\$6,008,091	\$4,766,166	\$4,328,834	\$9,095,000	\$4,816,214	\$4,893,314	\$9,709,528
Sam Houston State University	\$4,260,499	\$5,338,918	\$9,599,417	\$4,915,258	\$5,877,242	\$10,792,500	\$4,453,724	\$7,365,097	\$11,818,821
Stephen F. Austin State University	\$3,563,534	\$3,164,799	\$6,728,333	\$3,602,994	\$4,154,631	\$7,757,625	\$3,846,951	\$4,330,067	\$8,177,018
Sul Ross State University	\$578,263	\$442,043	\$1,020,306	\$663,261	\$463,697	\$1,126,958	\$837,042	\$632,822	\$1,469,864
Tarleton State University	\$2,317,333	\$3,019,145	\$5,336,478	\$2,158,651	\$3,028,305	\$5,186,956	\$3,394,610	\$2,766,668	\$6,161,278
Texas A&M International University	\$2,954,366	\$3,952,934	\$6,907,300	\$2,666,189	\$5,242,144	\$7,908,333	\$2,991,162	\$5,750,540	\$8,741,702
Texas A&M University	\$9,961,138	\$12,456,446	\$22,417,584	\$10,266,947	\$16,382,877	\$26,649,824	\$11,580,138	\$21,805,949	\$33,386,087
Texas A&M University at Galveston	\$273,246	\$246,754	\$520,000	\$287,496	\$280,504	\$568,000	\$378,468	\$423,216	\$801,684
Texas A&M University-Central Texas	\$0	\$0	\$0	\$120,245	\$31,746	\$151,991	\$77,000	\$81,004	\$158,004
Texas A&M University-Commerce	\$2,156,680	\$1,786,220	\$3,942,900	\$2,670,323	\$2,097,632	\$4,767,955	\$2,610,351	\$2,430,126	\$5,040,477
Texas A&M University-Corpus Christi	\$2,460,414	\$1,924,586	\$4,385,000	\$2,770,968	\$2,148,344	\$4,919,312	\$3,665,407	\$3,062,439	\$6,727,846
Texas A&M University-Kingsville	\$3,160,004	\$2,898,329	\$6,058,333	\$3,109,259	\$3,759,074	\$6,868,333	\$3,426,201	\$3,565,678	\$6,991,879
Texas A&M University-Texarkana	\$262,820	\$292,180	\$555,000	\$168,168	\$281,832	\$450,000	\$368,527	\$252,010	\$620,537
Texas Southern University	\$3,979,424	\$3,392,148	\$7,371,572	\$3,735,879	\$3,394,121	\$7,130,000	\$3,462,697	\$3,212,167	\$6,674,864
Texas State University	\$9,112,759	\$11,308,074	\$20,420,833	\$9,205,188	\$12,065,027	\$21,270,215	\$11,057,393	\$14,937,046	\$25,994,439
Texas Tech University	\$5,136,733	\$6,441,600	\$11,578,333	\$4,907,000	\$6,868,000	\$11,775,000	\$4,558,790	\$8,149,973	\$12,708,763
Texas Woman's University	\$2,911,414	\$3,048,089	\$5,959,503	\$3,440,185	\$3,721,482	\$7,161,667	\$2,723,365	\$4,663,531	\$7,386,896
The University of Texas at Arlington	\$4,561,051	\$8,250,819	\$12,811,870	\$4,287,210	\$8,497,790	\$12,785,000	\$5,675,935	\$7,481,103	\$13,157,038
The University of Texas at Austin	\$8,732,005	\$20,193,887	\$28,925,892	\$6,650,088	\$24,969,912	\$31,620,000	\$8,484,580	\$21,580,831	\$30,065,411
The University of Texas at Brownsville	\$2,535,935	\$3,391,732	\$5,927,667	\$3,290,080	\$4,883,897	\$8,173,977	\$0	\$0	\$0
The University of Texas at Dallas	\$2,629,547	\$3,580,453	\$6,210,000	\$3,183,638	\$4,343,029	\$7,526,667	\$2,917,702	\$4,877,000	\$7,794,702
The University of Texas at El Paso	\$8,100,359	\$9,766,308	\$17,866,667	\$8,152,725	\$10,722,275	\$18,875,000	\$9,040,497	\$13,160,009	\$22,200,506
The University of Texas at San Antonio	\$7,467,385	\$11,328,145	\$18,795,530	\$9,083,767	\$10,426,657	\$19,510,424	\$3,872,711	\$12,707,388	\$16,580,099
The University of Texas at Tyler	\$864,344	\$1,290,656	\$2,155,000	\$754,537	\$1,170,463	\$1,925,000	\$466,135	\$1,156,831	\$1,622,966
The University of Texas of the Permian Basin	\$501,216	\$527,416	\$1,028,632	\$596,636	\$624,468	\$1,221,104	\$449,535	\$751,185	\$1,200,720
The University of Texas-Pan American	\$11,714,802	\$15,495,039	\$27,209,841	\$7,054,135	\$18,938,359	\$25,992,494	\$0	\$0	\$0
University of Houston	\$8,991,051	\$14,239,505	\$23,230,556	\$8,645,283	\$14,409,019	\$23,054,302	\$6,933,976	\$14,228,514	\$21,162,490
University of Houston-Clear Lake	\$893,210	\$810,675	\$1,703,885	\$900,200	\$695,016	\$1,595,216	\$638,274	\$590,284	\$1,228,558
University of Houston-Downtown	\$3,550,832	\$3,750,835	\$7,301,667	\$3,464,763	\$3,238,570	\$6,703,333	\$3,164,898	\$3,422,790	\$6,587,688
University of Houston-Victoria	\$862,938	\$437,062	\$1,300,000	\$726,771	\$585,312	\$1,312,083	\$949,865	\$595,000	\$1,544,865
University of North Texas	\$8,011,020	\$9,778,980	\$17,790,000	\$8,357,543	\$11,532,457	\$19,890,000	\$7,840,784	\$12,566,162	\$20,406,946
University of North Texas-Dallas	\$0	\$0	\$0	\$0	\$0	\$0	\$283,274	\$426,538	\$709,812
University of Texas Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	\$0	\$18,280,070	\$22,638,990	\$40,919,060
West Texas A&M University	\$1,636,115	\$1,737,218	\$3,373,333	\$1,812,746	\$1,938,138	\$3,750,884	\$2,188,094	\$2,065,703	\$4,253,797
Grand Total:	\$132,477,964	\$174,457,930	\$306,935,894	\$130,973,914	\$198,476,773	\$329,450,687	\$141,445,925	\$215,117,499	\$356,563,424

Source: TEXAS Grant End-of-Year Reports FY 2014-16

*Total disbursements exceed total allocations due to late refunds, prior year funds transfers, and donations received.

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas Pan-American became effective in FY2016.

Appendix F.

TEXAS Grant Recipients at Public Community, State, and Technical Colleges, by Race/Ethnicity FY 2014-FY 2016

	FY 2014		FY 2015		FY 2016	
Race/ Ethnicity	# of Students	% of Recipients	# of Students	% of Recipients	# of Students	% of Recipients
Hispanic	15,616	63.1%	5,150	66.7%	867	69.5%
White	4,262	17.2%	1,217	15.8%	185	14.8%
African American	2,970	12.0%	742	9.6%	80	6.4%
Asian	862	3.5%	327	4.2%	57	4.6%
Other	1,047	4.2%	288	3.7%	59	4.7%
Total	24,757	100.0%	7,724	100.0%	1,248	100.0%

Source: FADS

Appendix G.

TEXAS Grant Recipients at Public Community, State, and Technical Colleges, by EFC FY 2014-FY 2016

	FY 2014		FY 2015		FY 2016	
EFC	# of Students	% Students	# of Students	% Students	# of Students	% Students
\$0	15,841	64.0%	4,617	59.8%	739	59.2%
\$1 - \$1,000	3,327	13.4%	1,149	14.9%	186	14.9%
\$1,001 - \$2,000	2,018	8.2%	642	8.3%	86	6.9%
\$2,001 - \$3,000	1,655	6.7%	497	6.4%	87	7.0%
\$3,001 - \$4,000	1,196	4.8%	334	4.3%	50	4.0%
4,001+	720	2.9%	485	6.3%	100	8.0%
Totals	24,757	100.0%	7,724	100.0%	1,248	100.0%

Source: FADS

Appendix H.

TEXAS Grant Recipients at Public Community, State, and Technical Colleges, by Race/Ethnicity

2016	Hispanic		White		African American		Asian		Other		Total	
Institutions	#	%	#	%	#	%	#	%	#	%	#	%
Alamo Community College - Northwest Vista College	24	77.4%	*	9.7%	*	6.5%	0	0.0%	*	6.5%	31	2.5%
Alamo Community College - Palo Alto College	31	96.9%	*	3.1%	0	0.0%	0	0.0%	0	0.0%	32	2.6%
Alamo Community College - San Antonio College	48	82.8%	*	6.9%	*	1.7%	*	6.9%	*	1.7%	58	4.6%
Alamo Community College - St. Philip's College	32	91.4%	*	5.7%	*	2.9%	0	0.0%	0	0.0%	35	2.8%
Amarillo College	23	54.8%	11	26.2%	0	0.0%	*	7.1%	5	11.9%	42	3.4%
Angelina College	*	15.4%	8	61.5%	*	23.1%	0	0.0%	0	0.0%	13	1.0%
Austin Community College	23	53.5%	13	30.2%	*	2.3%	*	9.3%	*	4.7%	43	3.4%
Blinn College	*	26.7%	5	33.3%	*	20.0%	*	6.7%	*	13.3%	15	1.2%
Brazosport College	*	50.0%	*	33.3%	0	0.0%	*	16.7%	0	0.0%	6	0.5%
Central Texas College	*	33.3%	*	33.3%	*	16.7%	0	0.0%	*	16.7%	12	1.0%
Clarendon College	0	0.0%	*	100.0%	0	0.0%	0	0.0%	0	0.0%	*	0.1%
Coastal Bend College	*	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	*	0.2%
College of the Mainland Community College District	*	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	*	0.2%
Dallas County Community College District	68	54.8%	14	11.3%	17	13.7%	13	10.5%	12	9.7%	124	9.9%
Del Mar College	14	93.3%	0	0.0%	0	0.0%	0	0.0%	*	6.7%	15	1.2%
El Paso Community College District	133	93.7%	*	2.1%	*	0.7%	0	0.0%	5	3.5%	142	11.4%
Frank Phillips College	*	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	*	0.1%
Galveston College	*	66.7%	*	33.3%	0	0.0%	0	0.0%	0	0.0%	*	0.2%
Grayson County College	*	16.7%	*	50.0%	0	0.0%	0	0.0%	*	33.3%	6	0.5%
Hill College	6	66.7%	*	33.3%	0	0.0%	0	0.0%	0	0.0%	9	0.7%
Houston Community College	10	47.6%	0	0.0%	*	4.8%	9	42.9%	*	4.8%	21	1.7%
Kilgore College	*	25.0%	*	33.3%	*	25.0%	0	0.0%	*	16.7%	12	1.0%
Lamar Institute of Technology	*	50.0%	0	0.0%	*	50.0%	0	0.0%	0	0.0%	*	0.2%
Lamar State College-Orange	*	16.7%	*	50.0%	*	33.3%	0	0.0%	0	0.0%	6	0.5%
Lamar State College-Port Arthur	*	12.5%	*	25.0%	*	50.0%	*	12.5%	0	0.0%	8	0.6%
Laredo Community College	63	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	63	5.0%
Lone Star College System	19	63.3%	*	13.3%	5	16.7%	*	3.3%	*	3.3%	30	2.4%
McLennan Community College	27	55.1%	17	34.7%	*	6.1%	0	0.0%	*	4.1%	49	3.9%
Navarro College	5	33.3%	*	26.7%	*	26.7%	*	6.7%	*	6.7%	15	1.2%
North Central College	12	48.0%	9	36.0%	0	0.0%	*	4.0%	*	12.0%	25	2.0%
Odessa College	0	0.0%	0	0.0%	0	0.0%	0	0.0%	*	100.0%	*	0.1%
Paris Junior College	0	0.0%	*	50.0%	*	50.0%	0	0.0%	0	0.0%	*	0.3%
San Jacinto Community College District	33	61.1%	8	14.8%	*	7.4%	6	11.1%	*	5.6%	54	4.3%
South Plains College	12	75.0%	*	25.0%	0	0.0%	0	0.0%	0	0.0%	16	1.3%
South Texas College	119	96.0%	*	1.6%	0	0.0%	0	0.0%	*	2.4%	124	9.9%
Southwest Texas Junior College	27	93.1%	*	3.4%	0	0.0%	0	0.0%	*	3.4%	29	2.3%
Tarrant County College District	33	44.6%	17	23.0%	11	14.9%	9	12.2%	*	5.4%	74	5.9%
Temple College	*	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	*	0.1%
Texas Southmost College	42	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	42	3.4%
Texas State Technical College-Waco	9	60.0%	6	40.0%	0	0.0%	0	0.0%	0	0.0%	15	1.2%
Trinity Valley Community College	*	16.7%	8	66.7%	*	8.3%	*	8.3%	0	0.0%	12	1.0%
Tyler Junior College	10	41.7%	6	25.0%	7	29.2%	0	0.0%	*	4.2%	24	1.9%
Vernon College	0	0.0%	*	100.0%	0	0.0%	0	0.0%	0	0.0%	*	0.2%
Victoria College	10	58.8%	*	23.5%	*	5.9%	*	5.9%	*	5.9%	17	1.4%
Weatherford College	0	0.0%	*	100.0%	0	0.0%	0	0.0%	0	0.0%	*	0.3%
Western Texas College	*	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	*	0.1%
Wharton County Junior College	*	50.0%	0	0.0%	0	0.0%	*	25.0%	*	25.0%	*	0.3%
2016 Total	867	69.5%	185	14.8%	80	6.4%	57	4.6%	59	4.7%	1,248	100.0%

Source: FADS

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Appendix I.

TEXAS Grant Recipients at Public Community, State and Technical Colleges, by EFC

2016	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+		Total	
Institutions	#	%	#	%	#	%	#	%	#	%
Alamo Community College - Northwest Vista College	12	38.71%	10	32.26%	*	22.58%	*	6.45%	31	2.48%
Alamo Community College - Palo Alto College	23	71.88%	5	15.63%	*	9.38%	*	3.13%	32	2.56%
Alamo Community College - San Antonio College	40	68.97%	9	15.52%	*	12.07%	*	3.45%	58	4.65%
Alamo Community College - St. Philip's College	23	65.71%	9	25.71%	*	5.71%	*	2.86%	35	2.80%
Amarillo College	27	64.29%	9	21.43%	*	7.14%	*	7.14%	42	3.37%
Angelina College	7	53.85%	*	15.38%	*	15.38%	*	15.38%	13	1.04%
Austin Community College	22	51.16%	7	16.28%	7	16.28%	7	16.28%	43	3.45%
Blinn College	8	53.33%	*	20.00%	*	20.00%	*	6.67%	15	1.20%
Brazosport College	*	33.33%	*	50.00%	0	0.00%	*	16.67%	6	0.48%
Central Texas College	6	50.00%	*	33.33%	*	8.33%	*	8.33%	12	0.96%
Clarendon College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	0.08%
Coastal Bend College	*	50.00%	*	50.00%	0	0.00%	0	0.00%	*	0.16%
College of the Mainland Community College District	*	33.33%	*	33.33%	0	0.00%	*	33.33%	*	0.24%
Dallas County Community College District	72	58.06%	32	25.81%	15	12.10%	5	4.03%	124	9.94%
Del Mar College	10	66.67%	*	26.67%	*	6.67%	0	0.00%	15	1.20%
El Paso Community College District	92	64.79%	25	17.61%	16	11.27%	9	6.34%	142	11.38%
Frank Phillips College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	0.08%
Galveston College	*	33.33%	*	33.33%	*	33.33%	0	0.00%	*	0.24%
Grayson College	*	16.67%	*	33.33%	*	33.33%	*	16.67%	6	0.48%
Hill College	8	88.89%	*	11.11%	0	0.00%	0	0.00%	9	0.72%
Houston Community College	10	47.62%	11	52.38%	0	0.00%	0	0.00%	21	1.68%
Kilgore College	7	58.33%	*	25.00%	*	16.67%	0	0.00%	12	0.96%
Lamar Institute of Technology	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	0.16%
Lamar State College-Orange	*	50.00%	*	33.33%	*	16.67%	0	0.00%	6	0.48%
Lamar State College-Port Arthur	5	62.50%	0	0.00%	*	25.00%	*	12.50%	8	0.64%
Laredo Community College	47	74.60%	9	14.29%	*	4.76%	*	6.35%	63	5.05%
Lone Star College System	14	46.67%	7	23.33%	6	20.00%	*	10.00%	30	2.40%
McLennan Community College	28	57.14%	6	12.24%	5	10.20%	10	20.41%	49	3.93%
Navarro College	7	46.67%	*	26.67%	*	13.33%	*	13.33%	15	1.20%
North Central Texas College	13	52.00%	*	12.00%	*	4.00%	8	32.00%	25	2.00%
Odessa College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	0.08%
Paris Junior College	*	50.00%	0	0.00%	*	25.00%	*	25.00%	*	0.32%
San Jacinto Community College District	29	53.70%	13	24.07%	*	7.41%	*	14.81%	54	4.33%
South Plains College	10	62.50%	*	25.00%	*	12.50%	0	0.00%	16	1.28%
South Texas College	86	69.35%	30	24.19%	*	4.84%	*	1.61%	124	9.94%
Southwest Texas Junior College	21	72.41%	*	10.34%	*	17.24%	0	0.00%	29	2.32%
Tarrant County College District	39	52.70%	16	21.62%	9	12.16%	10	13.51%	74	5.93%
Temple College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	0.08%
Texas Southmost College	30	71.43%	8	19.05%	*	4.76%	*	4.76%	42	3.37%
Texas State Technical College-Waco	6	40.00%	5	33.33%	*	13.33%	*	13.33%	15	1.20%
Trinity Valley Community College	9	75.00%	0	0.00%	*	25.00%	0	0.00%	12	0.96%
Tyler Junior College	15	62.50%	5	20.83%	*	4.17%	*	12.50%	24	1.92%
Vernon College	0	0.00%	*	50.00%	0	0.00%	*	50.00%	*	0.16%
Victoria College	*	11.76%	5	29.41%	6	35.29%	*	23.53%	17	1.36%
Weatherford College	*	25.00%	0	0.00%	*	50.00%	*	25.00%	*	0.32%
Western Texas College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	0.08%
Wharton County Junior College	*	25.00%	0	0.00%	*	50.00%	*	25.00%	*	0.32%
2016 Total	748	59.94%	263	21.07%	137	10.98%	100	8.01%	1248	100.0%

Source: FADS

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Appendix J.

Disbursements at Public Community, State, and Technical Colleges FY 2014-FY 2016

INSTITUTION	2014			2015			2016		
	Initial-Year Disbursements	Renewal Disbursements	Total Disbursements	Initial-Year Disbursements	Renewal Disbursements	Total Disbursements	Initial-Year Disbursements	Renewal Disbursements	Total Disbursements
Public Community Colleges									
Alvin Community College	\$131,488	\$37,670	\$169,158	\$0	\$31,161	\$31,161	\$0	\$0	\$0
Amarillo College	\$382,295	\$226,763	\$609,058	\$0	\$214,969	\$214,969	\$0	\$38,253	\$38,253
Angelina College	\$236,280	\$156,240	\$392,520	\$0	\$106,650	\$106,650	\$0	\$28,728	\$28,728
Austin Community College	\$1,161,837	\$360,280	\$1,522,117	\$0	\$373,575	\$373,575	\$0	\$39,996	\$39,996
Blinn College	\$593,262	\$247,063	\$840,325	\$0	\$216,486	\$216,486	\$0	\$14,850	\$14,850
Brazosport College	\$99,900	\$31,050	\$130,950	\$0	\$34,425	\$34,425	\$0	\$6,075	\$6,075
Central Texas College	\$197,779	\$81,268	\$279,047	\$0	\$48,374	\$48,374	\$0	\$11,928	\$11,928
Cisco Junior College	\$174,885	\$14,574	\$189,459	\$0	\$38,420	\$38,420	\$0	\$0	\$0
Clarendon College	\$64,391	\$18,000	\$82,391	\$0	\$18,186	\$18,186	\$0	\$1,368	\$1,368
Coastal Bend College	\$194,320	\$104,688	\$299,008	\$0	\$90,768	\$90,768	\$0	\$1,326	\$1,326
College of the Mainland Community College District	\$93,590	\$33,138	\$126,728	\$0	\$17,980	\$17,980	\$0	\$2,900	\$2,900
Collin County Community College District	\$535,920	\$100,320	\$636,240	\$0	\$77,562	\$77,562	\$0	\$0	\$0
Dallas County Community College District	\$2,490,209	\$1,477,734	\$3,967,943	\$0	\$829,783	\$829,783	\$0	\$125,942	\$125,942
Del Mar College	\$438,115	\$133,804	\$571,919	\$0	\$182,344	\$182,344	\$0	\$16,563	\$16,563
El Paso Community College District	\$1,902,528	\$775,305	\$2,677,833	\$0	\$917,576	\$917,576	\$0	\$136,437	\$136,437
Frank Phillips College	\$62,727	\$46,275	\$109,002	\$0	\$29,835	\$29,835	\$0	\$1,368	\$1,368
Galveston College	\$87,120	\$38,280	\$125,400	\$0	\$31,050	\$31,050	\$0	\$5,472	\$5,472
Grayson County College	\$123,984	\$62,978	\$186,962	\$0	\$20,540	\$20,540	\$0	\$6,626	\$6,626
Hill College	\$184,434	\$122,622	\$307,056	\$0	\$77,517	\$77,517	\$0	\$8,615	\$8,615
Houston Community College System	\$932,160	\$714,120	\$1,646,280	\$0	\$364,456	\$364,456	\$0	\$43,725	\$43,725
Howard County Jr College District	\$124,377	\$31,904	\$156,281	\$0	\$20,149	\$20,149	\$0	\$0	\$0
Kilgore College	\$346,997	\$127,464	\$474,461	\$0	\$141,587	\$141,587	\$0	\$10,125	\$10,125
Laredo Community College	\$675,390	\$294,535	\$969,925	\$0	\$409,542	\$409,542	\$0	\$124,899	\$124,899
Lee College	\$191,400	\$63,360	\$254,760	\$0	\$12,150	\$12,150	\$0	\$0	\$0
Lone Star College System District	\$754,325	\$207,720	\$962,045	\$0	\$143,706	\$143,706	\$0	\$60,496	\$60,496
McLennan Community College	\$677,886	\$270,151	\$948,037	\$0	\$204,300	\$204,300	\$0	\$57,965	\$57,965
Midland College	\$69,960	\$31,680	\$101,640	\$0	\$11,198	\$11,198	\$0	\$0	\$0
Navarro College	\$504,759	\$441,840	\$946,599	\$0	\$178,897	\$178,897	\$0	\$14,579	\$14,579
North Central Texas College	\$272,965	\$243,638	\$516,603	\$0	\$111,905	\$111,905	\$0	\$25,650	\$25,650
Northeast Texas Community College	\$251,873	\$45,663	\$297,536	\$0	\$29,675	\$29,675	\$0	\$0	\$0
Northwest Vista College	\$527,185	\$312,390	\$839,575	\$0	\$281,150	\$281,150	\$0	\$31,144	\$31,144
Odessa College	\$124,545	\$52,556	\$177,101	\$0	\$31,050	\$31,050	\$0	\$1,368	\$1,368
Palo Alto College	\$429,090	\$134,390	\$563,480	\$0	\$196,742	\$196,742	\$0	\$36,442	\$36,442
Panola College	\$41,160	\$0	\$41,160	\$0	\$2,812	\$2,812	\$0	\$0	\$0
Paris Junior College	\$320,985	\$59,618	\$380,603	\$0	\$71,550	\$71,550	\$0	\$2,650	\$2,650
Ranger College	\$101,372	\$14,577	\$115,949	\$0	\$16,563	\$16,563	\$0	\$0	\$0
San Antonio College	\$866,860	\$275,010	\$1,141,870	\$0	\$253,721	\$253,721	\$0	\$60,962	\$60,962
San Jacinto College District	\$817,574	\$882,843	\$1,700,417	\$0	\$433,958	\$433,958	\$0	\$47,876	\$47,876
South Plains College	\$345,668	\$124,410	\$470,078	\$0	\$138,128	\$138,128	\$0	\$37,620	\$37,620
South Texas College	\$1,445,010	\$878,550	\$2,323,560	\$0	\$735,463	\$735,463	\$0	\$129,213	\$129,213
Southwest Texas Junior College	\$224,417	\$160,500	\$384,917	\$0	\$140,462	\$140,462	\$0	\$29,819	\$29,819
St Philip's College	\$549,725	\$133,500	\$683,225	\$0	\$157,444	\$157,444	\$0	\$38,431	\$38,431
Tarrant County College District	\$1,715,830	\$1,052,858	\$2,768,688	\$0	\$964,345	\$964,345	\$0	\$162,463	\$162,463
Temple College	\$98,714	\$76,565	\$175,279	\$0	\$54,664	\$54,664	\$0	\$663	\$663
Texarkana College	\$134,792	\$48,216	\$183,008	\$0	\$8,626	\$8,626	\$0	\$0	\$0
Texas Southmost College District	\$696,208	\$155,473	\$851,681	\$0	\$245,069	\$245,069	\$0	\$88,464	\$88,464
Trinity Valley Community College	\$389,942	\$74,250	\$464,192	\$0	\$88,650	\$88,650	\$0	\$13,500	\$13,500
Tyler Junior College	\$602,750	\$176,141	\$778,891	\$0	\$181,536	\$181,536	\$0	\$24,518	\$24,518
Vernon College	\$264,584	\$121,433	\$386,017	\$0	\$75,600	\$75,600	\$0	\$4,104	\$4,104
Victoria College	\$234,765	\$69,985	\$304,750	\$0	\$38,426	\$38,426	\$0	\$19,215	\$19,215
Weatherford College	\$130,000	\$35,000	\$165,000	\$0	\$35,772	\$35,772	\$0	\$5,300	\$5,300
Western Texas College	\$47,514	\$3,975	\$51,489	\$0	\$5,949	\$5,949	\$0	\$1,350	\$1,350
Wharton County Junior College	\$174,829	\$97,679	\$272,508	\$0	\$56,653	\$56,653	\$0	\$3,314	\$3,314
State Colleges									
Lamar Institute of Technology	\$357,578	\$5,000	\$362,578	\$0	\$20,000	\$20,000	\$0	\$7,500	\$7,500
Lamar State College at Orange	\$268,172	\$102,409	\$370,581	\$0	\$119,749	\$119,749	\$0	\$25,000	\$25,000
Lamar State College at Port Arthur	\$423,500	\$275,161	\$698,661	\$0	\$201,250	\$201,250	\$0	\$26,250	\$26,250
Technical Colleges									
Texas State Technical College-Harlingen	\$430,300	\$151,300	\$581,600	\$0	\$203,033	\$203,033	\$0	\$0	\$0
Texas State Technical College-Marshall	\$35,000	\$13,750	\$48,750	\$0	\$12,500	\$12,500	\$0	\$0	\$0
Texas State Technical College-Waco	\$384,167	\$242,500	\$626,667	\$0	\$265,000	\$265,000	\$0	\$52,146	\$52,146
Texas State Technical College-West Texas	\$63,750	\$17,500	\$81,250	\$0	\$8,750	\$8,750	\$0	\$0	\$0
Grand Total:	\$26,203,142	\$12,287,666	\$38,490,808	\$0	\$10,029,381	\$10,029,381	\$0	\$1,633,198	\$1,633,198

Source: FADS and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.



This document is available on the Texas Higher Education Coordinating Board website at <http://www.thecb.state.tx.us>

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