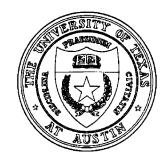
THE UNIVERSITY OF TEXAS AT AUSTIN

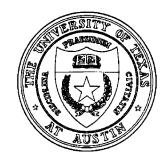


OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2018

VOLUME I OF II

Adopted by the U. T. System Board of Regents August 24, 2017

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2018

VOLUME I OF II

Adopted by the U. T. System Board of Regents August 24, 2017

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THE UNIVERSITY OF TEXAS SYSTEM

BUDGET RULES AND PROCEDURES

For Fiscal Year Ending August 31, 2018

A. INITIAL BUDGET

- 1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
- 2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations ("Regents' Rules")* for the governance of The University of Texas System.
- 3. The established merit policy will be observed in determining salary rates.
- 4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
- 5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
- 6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
- 7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

- 1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
 - a. New appointments of tenured faculty (Regents' *Rule* 31007).
 - b. Award of tenure to any faculty member (Regents' Rule 31007).
 - c. New appointments as Regental Professor, Dean Emeritus, Chair Emeritus, or Professor Emeritus (Regents' *Rule* 31001). Titles set forth in Regents' *Rule* 20301 including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U.T. System Board of Regents through the full agenda.
 - d. Appointments, promotions, and salary increases involving the president (Regents' Rules 20201, 20202, 20203).
 - e. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation, or total contractual compensation, equals or exceeds the amounts specified by Regents' *Rule* 10501 Section 2.2.12.
 - f. Compensation changes for employees whose total annual compensation is \$1,000,000 or above (Regents' Rule 20204).
 - g. Compensation changes for Key Executives as defined by Regents' Rule 20203.
 - h. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.
 - i. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
- 2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)
 - a. Reappropriation of prior year Educational and General Fund balances, subject to the thresholds established in B.5 below.
 - b. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.

- c. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
- d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000 (Regents' *Rule* 20204).
- e. Compensation increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments. Incentive payments and other compensation that are part of a tenured health faculty member's approved compensation plan (i.e. the XYZ Plan) do not require approval from U. T. System so long as the payments are within the approved plan maximum totals and the total of all compensation does not equal or exceed \$500,000.
- f. Appointments and promotions involving administrative and professional personnel reporting directly to the president.
- g. Compensation increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president.

 This includes one-time merit payments.
- 3. Items requiring approval of the president only (Chancellor for U. T. System Administration)
 - a. All interdepartmental transfers.
 - b. All budget transfers between line-item appropriations within a department.
 - c. Increases in budgeted amounts from income or unappropriated balances for Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
 - e. Reappropriation of Prior Year Educational and General Fund Balances, subject to the thresholds established in B.5 below.
 - f. Promotions involving tenured faculty.
 - g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, B.2e, B.2f, and B.2g as defined above.

- h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
- i. Summer Session Budgets.
- i. Clinical faculty appointments or changes, including medical or hospital staff, without salary.

4. Effective date of appointments and compensation increases

- a. Any increase in approved compensation for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
- b. A compensation increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
- c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
- d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although increased compensation for the same classification or position is involved.

5. Budget amendment criteria

- a. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, of \$1 billion or more will have a threshold of:
 - i. For B.1h and B.1i Equal to or greater than \$5,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a Equal to or greater than \$2,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c Equal to or greater than \$2,000,000 and less than \$5,000,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e Less than \$2,000,000 (approval by president)

- b. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, between \$250 million and \$1 billion will have a threshold of:
 - i. For B.1h and B.1i Equal to or greater than \$2,500,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a Equal to or greater than \$1,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c Equal to or greater than \$1,000,000 and less than \$2,500,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e Less than \$1,000,000 (approval by president)
- c. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, less than \$250 million will have a threshold of:
 - i. For B.1h and B.1i Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a Equal to or greater than \$250,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c Equal to or greater than \$250,000 and less than \$1,000,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e Less than \$250,000 (approval by president)
- d. U. T. System Administration will have a threshold of:
 - i. For B.1h and B.1i Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a and B.3e All amounts may be approved by the Chancellor (reappropriation of E&G balances)
 - iii. For B.2b, B.2c, and B.3c All amounts less than \$1,000,000 may be approved by the Chancellor (budget increase approval)
 - iv. Notwithstanding i., ii., and iii and after consultation with the Chairman of the U. T. System Board of Regents, the Chancellor may authorize any budget amendment not to exceed \$10,000,000 for U. T. System Administration without additional approvals from the U. T. System Board of Regents. This provision does not apply to Available University Fund balances not previously appropriated.
 - v. Notwithstanding i., ii., and iii., the Chancellor may authorize any budget amendment in the U. T. System revolving insurance funds without limitation.

C. OTHER CONSIDERATIONS

- 1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
- 2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds," "FSRDP Funds, "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the appropriate Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Faculty Services Research and Development Plan, Allied Health Faculty Services Plan, or Nursing Clinical Enterprise Health Services Research and Development Plan.
- Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
- 4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' Rule 30201.
- 5. In these Rules, Compensation means total annual compensation as defined by Regents' *Rule* 20204 or total compensation under a multiyear contract.
- 6. Appropriations of the Available University Fund are subject to the appropriation limitations and notice requirements found in the General Appropriations Act.

THE UNIVERSITY OF TEXAS SYSTEM

ACADEMIC WORKLOAD REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2018

Academic Workload Requirements for General Academic Institutions

Academic workload requirements for U. T. System general academic institutions are set forth in Regents' Rules 31006.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.

2017-18 BUDGET

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2016-17 Budget	% of Budget	2017-18 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational And General Funds	857,524,964	30.15	911,268,147	31.17	53,743,183	6.27
Designated Funds	850,336,339	29.90	873,158,447	29.86	22,822,108	2.68
Aux1liary Enterprises Funds	320,113,819	11.26	316,409,520	10.82	(3,704,299)	(1.16)
Restricted Current Funds - Contracts And Grants	524,441,389	18.44	514,794,631	17.61	(9,646,758)	(1.84)
Restricted Current Funds - Gifts	284,818,822	10.02	301,561,161	10.31	16,742,339	5.88
Unexpended Plant Funds	6,500,000	0.23	6,500,000	0.23		
Sub-Total	2,843,735,333	100.00	2,923,691,906	100.00	79,956,573	2.81
Adjustments: Tuition Discounting Capital Outlay Debt Principal Transfers Depreciation Expense	(124,208,007) (86,763,579) (56,539,568) 259,000,000		(129,099,786) (90,927,359) (67,849,000) 288,000,000		(4,891,779) (4,163,780) (11,309,432) 29,000,000	(3.94) (4.80) (20.00) 11.20
TOTAL	2,835,224,179		2,923,815,761		88,591,582	3.12

The University of Texas at Austin Operating Budget Fiscal Year Ending August 31, 2018

	Adjusted FY 2017		Educational	Available University	Subtotal Educational				Unexpended			FY 2018 Total Operating
	Budget	Operating Revenues:	and General	Fund	and General	Designated	Auxiliary	Restricted	Plant Funds	Subtotal	Adjustments	Budget
s	496 832 028	Tuition and Fees	120,675,000		120 575 000	524 622 622						
•		Federal Sponsored Programs	120,675,000		120,675,000	524,823,932				645,498,932	(129,099,786)	516,399,146
		State Sponsored Programs	31,485,328		21 495 220	86,175,402		324,523,819		410,699,221		410,699,221
		Local and Private Sponsored Programs	31,403,320		31,485,328	2,364,752 14,941,706		29,000,000		62,850,080		62,850,080
		Net 5ales and 5ervices of Educational Activities			-	257,812,269		109,138,996		124,080,702		124,080,702
	,,	Net 5ales and 5ervices of Hospital and Clinics			-	237,812,289		13,650,000		271,462,269		271,462,269
	-	Net Professional Fees								-		-
	305,190,769	Net Auxiliary Enterprises					315,574,604					
		Other Operating Revenues	100,000		100,000	5,249,936	313,374,004			315,574,604		315,574,604
		Total Operating Revenues	152,260,328		152,260,328	891,367,997	315,574,604	476,312,815	· · · · · · · · · · · · · · · · · · ·	5,349,936 1,835,515,744	(120,000,705)	5,349,936
	· · · · · · · · · · · · · · · · · · ·	. , ,			132,200,320	031,307,337	313,374,004	4/0,312,813	•	1,835,515,744	(129,099,786)	1,706,415,958
		Operating Expenses:										
	810,381,971	Instruction	446,663,199	165,121,520	611,784,719	147,411,203		108,679,379		867.875.301	(2.502.120)	004.000.470
	325,035,872	Academic Support	25,942,053	47,420,387	73,362,440	204,379,562		45,209,076		322,951,078	(3,582,128) (19,126,727)	864,293,173
	478,987,891	Research	27,240,219	18,845,539	46,085,758	66,440,219		406,148,314		518,674,291		303,824,351
	112,255,445	Public Service	1,339,057	597,250	1,936,307	54,799,020		55.534.804		112,270,131	(43,614,523)	475,059,768
		Hospitals and Clinics	, ,		-,,	- 1, 107,000		33,334,004		112,270,131	(1,268,632)	111,001,499
	118,550,907	Institutional Support	17,717,649	33,657,203	51,374,852	90,023,151		14,231,293		155,629,296	(21,859,930)	133,769,366
	62,299,748	Student Services	868,001	15,815,878	16,683,879	43,364,319		2,048,531		62,096,729		
	148,396,446	Operation and Maintenance of Plant	902,626	3,983,354	4,885,980	149,429,179		2,040,331	6,500,000	160,815,159	(29,960) (208,446)	62,066,769
	157,556,438	Scholarships and Fellowships	30,444,758	38,121,971	68,566,729	84,021,292	12,697,463	117,922,489	0,300,000	283,207,973		160,606,713
	309,082,567	Auxiliary Enterprises	, ,	,,		0 1,022,252	249,167,584	61,931,516		311,099,100	(129,106,099) (1,230,700)	154,101,874 309,868,400
	259,000,000	Depreciation and Amortization					2 15,201,501	01,551,510		311,099,100	288,000,000	288,000,000
	2,781,547,285	Total Operating Expenses	551,117,562	323,563,102	874,680,664	839,867,945	261,865,047	811,705,402	6,500,000	2,794,619,058	67,972,855	2,862,591,913
	(1,116,121,482)	Operating Surplus/Deficit	(398,857,234)	(323,563,102)	(722,420,336)	51,500,052	53,709,557	(335,392,587)	(6,500,000)	(959,103,314)	(197,072,641)	(1,156,175,955)
				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	0-1000100	30,.03,031	(333,332,307)	(0,300,000)	1555,103,514)	(157,072,041)	(1,130,173,933)
		Budgeted Nonoperating Revenues (Expenses):										
		State Appropriations	360,607,443		360,607,443					360.607.443		360.607.443
	43,000,000	Federal Sponsored Programs - Nonoperating						43,000,000		43,000,000		43,000,000
	35,000,000	State/Local Sponsored Programs - Nonoperating				35,000,000		,,		35,000,000		35,000,000
		Gifts in Support of Operations			-			158.908.210		158,908,210		158,908,210
	221,382,535	Net Investment Income	5,423,819		5,423,819	45,448,519	5,000,000	170,375,461		226,247,799		226,247,799
	•	Other Non-Operating Revenue										,,
		Other Non-Operating (Expenses)										
	788,393,915	Net Budgeted Non-Operating Revenue/(Expenses)	366,031,262	-	366,031,262	80,448,519	5,000,000	372,283,671	-	823,763,452	-	823,763,452
							-	_				
		Transfers and Other:										
	297,620,000	AUF Transfers Received		340,472,000	340,472,000					340,472,000		340,472,000
		AUF Transfers (Made)			-					-		
		Transfers for Debt Service - Interest	(4,708,585)	(12,158,898)	(16,867,483)	(17,898,459)	(25,475,636)	(982,270)		(61,223,848)		(61,223,848)
		Transfers for Debt Service - Principal	(14,970,000)	(4,750,000)	(19,720,000)	(15,392,043)	(29,068,837)	(3,668,120)		(67,849,000)		(67,849,000)
	(27,625,008)	Budget Transfers	52,504,557		52,504,557	(110,281,817)	(2,712,526)	9,668,918	6,500,000	(44,320,868)		(44,320,868)
	159,//8,530	Total Transfers and Other	32,825,972	323,563,102	356,389,074	(143,572,319)	(57,256,999)	5,018,528	6,500,000	167,078,284		167,078,284
\$	(167,949,037)	Budget Surplus (Deficit)	-	-	-	(11,623,748)	1,452,558	41,909,612	-	31,738,422	(197,072,641)	
s										31,130,422	[137,072,041]	(165,334,219)
•		Total Revenues and AUF Transfers Total Expenses and Transfers for Interest	518,291,590	340,472,000	858,763,590	971,816,516	320,574,604	848,596,486	•	2,999,751,196	(129,099,786)	2,870,651,410
s		Excess (Deficiency) of Revenue over Expenses	(555,826,147)	(335,722,000)	(891,548,147)	(857,766,404)	(287,340,683)	(812,687,672)	(6,500,000)	(2,855,842,906)	(67,972,855)	(2,923,815,761)
~ —	\33,704,401)	ruces formerical or resente oser exhenses	(37,534,557)	4,750,000	(32,784,557)	114,050,112	33,233,921	35,908,814	(6,500,000)	143,908,290	(197,072,641)	(53,164,351)

The University of Texas at Austin Explanations of Adjustments to Operating Budget Fiscal Year Ending August 31, 2018

1)	Tuition Discounting	FY 2017	FY 2018
	Reduction of Tuition and Fee Income of:	124,208,007	129,099,786
	Reduction of Scholarship Expense of:	124,208,007	129,099,786
2)	Capital Outlay Included in Budgeted Fund Totals		
	Instruction	3,175,870	3,582,128
	Academic Support	18,640,129	19,126,727
	Research	41,307,854	43,614,523
	Public Service	1,032,336	1,268,632
	Hospitals and Clinics		• •
	Institutional Support	21,106,060	21,859,930
	Student Services	38,452	29,960
	Operation and Maintenance of Plant	751,456	208,446
	Scholarships and Fellowships	103,000	6,313
	Auxiliary Enterprises	608,422	1,230,700
	Total	86,763,579	90,927,359
3)	Depreciation Expense	259,000,000	288,000,000
4)	Transfers for Debt Service - Principal	56,539,568	67,849,000
Rec	cap of Impact on Revenues and Expenditures:		
	Net Increase (Decrease) in Revenue:	(124,208,007)	(129,099,786)
	Net (Increase) Decrease in Expenditures	(48,028,414)	(67,972,855)
	Net Increase (Decrease) in Budget Surplus	(172,236,421)	(197,072,641)

SUMMARY - EDUCATIONAL AND GENERAL BUDGET Comparison of Adjusted 2017 with 2018 Budget

		Adjusted		Increase or (D	ecrease)
Item		2017	2018	Amount	Percent
METHOD OF FINANCING				-	-
GENERAL REVENUE					
General Appropriations Act	\$	273,010,519 \$	301,780,311 \$	28,769,792	10.5%
Transfer from Higher Education Group Insurance		31,705,535	28,827,132	(2,878,403)	(9.1%)
Art. IX, Sec. 18.21 Rider Appropriation		10,000,000	0	(10,000,000)	(100.0%)
Benefits Paid By the State		29,814,694	30,000,000	185,306	0.6%
Trsfr from THECB - Rider 71 Tuition Rev Bond		5,800,928	0	(5,800,928)	(100.0%)
Subtotal - General Revenue		350,331,676	360,607,443	10,275,767	2.9%
ESTIMATED EDUCATIONAL & GENERAL INCOME					:
Tuition		118,700,000	120,500,000	1,800,000	1.5%
Tuition		101,240,000	103,040,000	1,800,000	1.8%
Tuition Differential		17,460,000	17,460,000	0	0.0%
Student Fees		205,000	175,000	(30,000)	(14.6%)
Interest on Time Deposits		5,403,295	5,423,819	20,524	0.4%
Other Income		100,000	100,000	0	0.0%
Transfers of E&G income		(12,523,000)	(12,540,000)	(17,000)	0.1%
Transfer for Texas Public Education Grants		(12,523,000)	(12,540,000)	(17,000)	0.1%
Subtotal - Estimated Educational & General Income		111,885,295	113,658,819	1,773,524	1.6%

SUMMARY - EDUCATIONAL AND GENERAL BUDGET Comparison of Adjusted 2017 with 2018 Budget

	Adjusted		Increase or (D	ecrease)
Item	2017	2018	Amount	Percent
OTHER SOURCES				
Available University Fund	297,620,000	340,472,000	42,852,000	14.4%
AUF - Operations	258,965,000	274,080,000	15,115,000	5.8%
AUF - Medical School Funding	25,000,000	25,000,000	0	0.0%
AUF - Increase in Payout/Additional Funding	12,595,000	39,400,000	26,805,000	212.8%
Trsfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.0%
Trsfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.0%
Trsfr for UT System OTS Wide Area Network Support	.0	932,000	932,000	-
Transfers from/to Other Funds	65,148,132	65,044,557	(103,575)	(0.2%)
Trsfr from Des Funds- Overhead on Spons Projects	33,187,086	33,187,086	0	0.0%
Transfer from Designated Tuition	31,961,046	31,857,471	(103,575)	(0.3%)
State/Federal Grants, Contracts and Transfers	32,539,861	31,485,328	(1,054,533)	(3.2%)
Collegiate License Plate Scholarships (Fund 802)	108,709	108,709	0	0.0%
THECB - College Work Study	191,609	195,739	4,130	2.2%
THECB - TEXAS Grant Program	27,810,505	27,672,950	(137,555)	(0.5%)
THECB - Top 10% Scholarship	2,500,000	2,100,000	(400,000)	(16.0%)
Perm Fund - Military and Veterans Exemptions	832,668	413,419	(419,249)	(50.4%)
Texas Veterans Commission - Hazlewood	1,096,370	994,511	(101,859)	(9.3%)
Subtotal - Other Sources	395,307,993	437,001,885	41,693,892	10.5%
TOTAL RESOURCES	857,524,964 \$	911,268,147 \$	53,743,183	6.3%

SUMMARY - EDUCATIONAL AND GENERAL BUDGET

Comparison of Adjusted 2017 with 2018 Budget

		Adjusted	Increase or (Decrease)		
ltem		2017	2018	Amount	Percent
JDGETED EXPENDITURES					
INSTRUCTION AND ACADEMIC SUPPORT					
Academic	\$	474,528,722 \$	518,108,207 \$	43,579,485	9.2%
Faculty Salaries		317,127,083	319,772,183	2,645,100	0.8%
Departmental Operating Expense		46,320,077	45,252,736	(1,067,341)	(2.3%
Instructional Administration		111,081,562	153,083,288	42,001,726	37.89
Medical School		24,977,265	13,098,741	(11,878,524)	(47.6%
Faculty Salaries		0	3,463,792	3,463,792	, , , , , , , , , , , , , , , , , , ,
Departmental Operating Expense		3,085,000	3,110,000	25,000	0.89
Instructional Administration		21,892,265	6,524,949	(15,367,316)	(70.2%
Library		17,399,319	17,518,679	119,360	0.79
Special Items - Instructional Support		11,810,631	8,210,974	(3,599,657)	(30.5%
College Readiness Project		11,525,705	8,010,597	(3,515,108)	(30.5%
Texas Natural Science Center		111,898	78,630	(33,268)	(29.79
Garner Museum		173,028	121,747	(51,281)	(29.69
Trusteed Funds		0	9,230,625	9,230,625	
Darrell K Royal Texas Alzheimers Initiative		0	9,230,625	9,230,625	
Subtotal - Instruction and Academic Support		528,715,937	566,167,226	37,451,289	7.1
RESEARCH					
Research Enhancement		14,962,691	18,104,441	3,141,750	21.0
Special Items - Research		18,857,058	20,792,433	1,935,375	10.3
Marine Science Institute		3,136,047	4,591,298	1,455,251	46.4
Institute for Geophysics		1,559,139	1,541,481	(17,658)	(1.19
Bureau - Economic Geology		1,806,105	1,826,632	20,527	1.1
Bureau - Business Research		322,420	269,166	(53,254)	(16.59
McDonald Observatory		4,617,187	4,181,284	(435,903)	(9.4%
McDonald Observatory - Studies in Astronomy - HET		1,406,160	1,564,322	158,162	11.2
Bureau - Economic Geology Project STARR		4,950,000	4,826,250	(123,750)	(2.5%
UT System OTS Wide Area Network Support		0	932,000	932,000	
U. T. System Ofc. of Telecommunication Services		900,000	900,000	0	0.0
U. T. System Ofc. of Telecommun. Network Bandwidth		160,000	160,000	0	0.0
Subtotal - Research	****	33,819,749	38,896,874	5,077,125	15.0

SUMMARY - EDUCATIONAL AND GENERAL BUDGET Comparison of Adjusted 2017 with 2018 Budget

	Adjusted		Increase or (Decrease)		
ltem	2017	2018	Amount	Percent	
PUBLIC SERVICE		•			
Public Service	742,338	764,773	22,435	3.0%	
Special Items - Public Service	989,306	829,219	(160,087)	(16.2%)	
Public Policy Institute	158,567	114,495	(44,072)	(27.8%)	
Center for Policy Dispute Resolution	267,104 <i>*</i>	166,470	(100,634)	(37.7%)	
Voces Oral History Project	62,764	47,383	(15,381)	(24.5%)	
Digital Literacy Project	500,871	500,871	0	0.0%	
Subtotal - Public Service	1,731,644	1,593,992	(137,652)	(7.9%)	
INSTITUTIONAL SUPPORT					
Institutional Support	41,219,337	41,209,444	(9,893)	(0.0%)	
Subtotal - Institutional Support	41,219,337	41,209,444	(9,893)	(0.0%)	
STUDENT SERVICES					
Student Services	13,767,623	13,025,706	(741,917)	(5.4%)	
Subtotal - Student Services	13,767,623	13,025,706	(741,917)	(5.4%)	
STAFF BENEFITS			•		
Staff Benefits	149,104,367	144,313,097	(4,791,270)	(3.2%)	
Old Age and Survivors Insurance	28,313,500	28,113,000	(200,500)	(0.7%)	
Staff Group Insurance Premiums	82,613,673	77,653,097	(4,960,576)	(6.0%)	
Longevity Pay	2,488,000	2,418,000	(70,000)	(2.8%)	
Workers Compensation Insurance	506,000	579,000	73,000	14.4%	
Optional Retirement Program	21,148,752	21,226,000	77,248	0.4%	
Retirement Contributions	11,484,442	11,573,000	88,558	0.8%	
Unemployment Compensation Insurance	438,000	356,000	(82,000)	(18.7%)	
Accrued Vacation and Sick Leave	2,112,000	2,395,000	283,000	13.4%	
Subtotal - Staff Benefits	149,104,367	144,313,097	(4,791,270)	(3.2%)	
OPERATION & MAINTENANCE OF PLANT					
Operation and Maintenance of Plant	1,775,280	19,204,206	17,428,926	981.8%	
Plant Support Services	1,130,384	1,097,492	(32,892)	(2.9%)	
Building Maintenance	370,105	17,881,459	17,511,354	4731.5%	
Custodial Services	225,151	183,312	(41,839)	(18.6%)	
Grounds Maintenance	49,640	41,943	(7,697)	(15.5%)	
Special Items - O&M of Plant	19,678,585	19,678,585	0	0.0%	
Tuition Revenue Bond Retirement	19,678,585	19,678,585	· ` ` <u>0</u>	0.0%	
Subtotal - Operation & Maintenance of Plant	21,453,865	38,882,791	17,428,926	. 81.2%	

SUMMARY - EDUCATIONAL AND GENERAL BUDGET

Comparison of Adjusted 2017 with 2018 Budget

		Adjusted		increase or (E	Decrease)
Item		2017	2018	Amount	Percent
SCHOLARSHIPS & FELLOWSHIPS					
Scholarships and Fellowships		67,712,442	67,179,017	(533,425)	(0.8%)
Scholarships		67,712,442	67,179 ,017	(533,425)	(0.8%)
Subtotal - Scholarships & Fellowships		67,712,442	67,179,017	(533,425)	(0.8%)
TOTAL BUDGETED EXPENDITURES	\$	857,524,964 \$	911,268,147 \$	53,743,183	6.3%
E & G Capital Projects		. 0	0	0	-
GRAND TOTAL		857,524,964	911,268,147	53,743,183	6.3%
Excess of Resources Over Estimated Expenditures		0	0		-
Estimated Unappropriated Balance, September 1:					
E&G Capital Projects		0	0		
Operating Budget	*	0	0		
Estimated Unappropriated Balance, August 31:	\$	0 \$	0		

THE UNIVERSITY OF TEXAS AT AUSTIN SUMMARY - EDUCATIONAL AND GENERAL BUDGET Method of Finance

Recommended

	Budget		•	`	
<u>item</u>	17-18	General Revenue	Other E&G	Other Sou	ırces
BUDGETED EXPENDITURES:			,		
INSTRUCTION		•		· · · · · · · · · · · · · · · · · · ·	
Academic	518,108,207	228,207,206	73,075,016	216,82	25,985
Faculty Salaries	319,772,183	198,922,410	68,775,094	52,07	74,879
Departmental Operating Expense	45,252,736	16,682,091	4,299,922	•	70,723
Instructional Administration	153,083,288	12,602,705		140,48	30,583
Medical School	13,098,741	5,691,443		7,40	07,298
Faculty Salaries	3,483,792	3,463,792			•
Departmental Operating Expense	3,110,000			3,11	10,000
Instructional Administration	6,524,949	2,227,651		4,29	97,298
Library	17,518,679			17,51	16,679
Trusteed Funds - Darrell K Royal Alzheimer's Initiative	9,230,625	9,230,625			
Special Items - Instruction	8,210,974	8,176,992	33,962		
College Readiness Project	8,010,597	7,984,276	26,321	•	
Texas Natural Science Center	78,630	75,555	3,075		
Gamer Museum	121,747	117,161	4,586	•	
Subtotal - Instruction \$	566,167,226	\$ 251,306,266	\$ 73,108,998	\$ 241,75	51,962
RESEARCH					
Research Enhancement	18,104,441	3,400,000		14,70	04,441
Special Items - Research	20,792,433	15,227,067	1,060,467	4,50	04,899
Marine Science Institute	4,591,298	3,941,378		64	49,920
Institute for Geophysics	1,541,461	766,418	309,410	46	65,653
Bureau - Economic Geology	1,826,632	1,479,696	3,793	34	43,143
Bureau - Business Research	269,166	121,059	60,355	8	87,752
McDonald Observatory	4,181,284	3,671,060		51	10,224
McDonald Observatory - Studies in Astronomy - HET	1,564,322	421,206	686,909	45	56,207
Bureau - Economic Geology Project STARR	4,826,250	4,828,250			
Identity Theft and Security					
The UT System Ofc. of Telecommunications Services	900,000			. 90	000,000
The UT System Ofc of Telecommunications Network Bandwidth	160,000			16	000,00
The UT System Ofc of Telecommunications Wide Area Network Support	932,000			93	32,000
Subtotal - Research \$	38,896,874	\$ 18,627,067	\$ 1,060,467	\$ 19,20	09,340

THE UNIVERSITY OF TEXAS AT AUSTIN SUMMARY - EDUCATIONAL AND GENERAL BUDGET Method of Finance

Recommended Budget

•		Budget				•		
ltem	·	17-18		General Revenue	_	Other E&G	<u> </u>	Other Sources
PUBLIC SERVICE				•				
Public Service		764,773				312,647		462,126
Special Items - Public Servica		829,219		792,692		36,627		
Public Policy Institute		114,495		100,089		14,406		
Center for Policy Dispute Resolution		166,470		157,672		8,796		
Voces Oral History Project		47,383		34,931		12,452		
Digital Literacy Project		500,871		500,000		871		
Subtotal - Public Service	\$	1,693,992	\$	792,692	\$	349,174	\$	462,126
NSTITUTIONAL SUPPORT								
Institutional Support		41,209,444		9,506,125				31,703,319
Subtotal - institutional Support	\$	41,209,444	, \$	9,606,126	\$		\$	31,703,319
STUDENT SERVICES								
Student Services		13,025,706		643,338				12,382,368
Subtotal - Student Services	\$	13,026,706	\$	643,338	\$		\$	12,382,368
STAFF BENEFITS						,		
Staff Benefits		144,313,097		69,478,046		39,068,316		46,776,735
Old Age and Survivors Insurance		28,113,000		16,332,142		4,579,299		7,201,559
Staff Group Insurance Premiums		77,653,097		28,827,132		23,069,226		25,756,737
Longevity Pay		2,418,000				813,915		1,604,085
Worker's Compensation Insurance		579,000		463,000				116,000
Optional Retirement Program		21,226,000		9,231,000		7,831,009		4,163,991
Retirement Contributions		11,573,000		4,593,000		1,747,544		5,232,456
Unemployment Compensation Insurance		356,000		31,772		154,529		169,699
Accrued Vacation and Sick Leave Benefits	•	2,395,000		•		862,792		1,532,208
Subtotal - Staff Benefits	\$	144,313,097	\$	69,478,046	\$	39,066,316	\$	46,776,736

THE UNIVERSITY OF TEXAS AT AUSTIN SUMMARY - EDUCATIONAL AND GENERAL BUDGET Method of Finance

Recommended Budget

		Budget							
Item		17-18		General Revenue		Other E&G	_	Other Sources	
OPERATION & MAINTENANCE OF PLANT			•						
Operation & Maintenance of Plant		19,204,206		425,324		81,864		18,897,018	
Plant Support Services		1,097,492		128,974		•		970,516	
Building Maintenance		17,881,459		220,651				17,660,808	
Custodial Services		183,312		63,231		66,621		53,460	
Grounds Maintenance		41,943		14,468		15,243		12,232	
Special Items - Operation & Maintenance of Plant		19,678,585		19,676,585					
Tuition Revenue Bond Retirement		19,678,585		19,678,585					
Subtotal - Operation & Maintenance of Plant	\$	38,882,791	\$	20,103,909	\$	81,664	\$	18,697,018	
SCHOLARSHIPS & FELLOWSHIPS					ŕ				
Scholarships & Fellowships									
Scholarships		67,179,017		150,000				67,029,017	
Subtotal - Scholarships & Fellowships	\$	67,179,017	\$	150,000	* *		\$ —	67,029,017	
TOTAL Budgeted Expenditures	\$ <u></u>	911,268,147	s	360,607,443	. . _	113,658,819	. \$	437,001,885	

The University of Texas at Austin 2017-18 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

2016-17

	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	7,935,938	6,204,292	908,010	823,636	8,063,470	6,327,227	908,156	828,087
Business, Red McCombs School Of	41,138,684	35,556,844	4,035,912	1,545,928	41,338,194	35,801,241	4,043,896	1,493,057
Communication, Moody College Of	17,426,766	14,923,765	1,162,982	1,340,019	17,702,515	15,196,858	1,089,313	1,416,344
Education, College Of	19,782,268	16,272,761	1,957,41	1 1,552,096	19,820,114	16,303,054	2,142,218	1,374,842
Engineering, Cockrell School Of	49,782,906	41,780,167	6,165,818	1,836,921	50,557,872	42,450,749	6,214,171	1,892,952
Fine Arts, College Of	23,785,865	17,747,548	3,437,242	2,601,075	23,924,274	17,882,949	3,491,619	2,549,706
Geosciences, John A. And Katherine G. Jackson School Of	5,519,503	4,634,670	354,648	530,185	5,571,851	4,686,110	366,728	519,013
Graduate Studies, Vice Provost & Dean Of (1,509,203			1,509,203	1,865,190			1,865,190
Information, School Of	3,248,260	2,329,008	434,845	484,407	3,521,665	2,601,739	440,178	479,748
Law, School Of	381,916	659	381,257	7	306,916		306,916	•
Liberal Arts, College Of	88,000,192	74,628,134	9,672,994	3,699,064	89,782,851	76,599,622	9,649,283	3,533,946
Medical School, Dell	24,977,265		3,085,000	21,892,265	13,098,741	3,463,792	3,110,000	6,524,949
Natural Sciences, College Of	80,519,299	69,135,062	7,730,883	3 3,653,354	81,310,845	69,793,246	7,770,452	3,747,147
Nursing, School Of	6,933,272	5,252,070	771,267	909,935	7,343,759	5,545,251	774,991	1,023,517
Pharmacy, College Of	10,327,933	8,514,171	981,211	832,551	10,615,032	8,790,401	978,913	845,718
Public Affairs, Lyndon B. Johnson School Of	5,375,892	4,101,731	707,349	566,812	5,389,183	4,118,074	609,839	661,270
Social Work, School Of	5,437,848	4,130,629	221,531	1,085,688	5,550,014	4,238,884	277,604	1,033,526

2017-18 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

2016-17

	Total	Faculty Salaries		Instructional dministration	Total	Faculty Salaries	DOE	Instructional Administration
. Undergraduate Studies, School Of	8,471,274	167,100	4,581,407	3,722,767	8,489,440	167,100	4,649,569	3,672,771
Other Instructional Programs	98,951,703	11,748,472	2,815,310	84,387,921	136,955,022	9,269,678	1,538,890	126,146,454
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	499,505,987	317,127,083	49,405,077	132,973,827	531,206,948	323,235,975	48,362,736	159,608,237

INSTRUCTION ARCHITECTURE, SCHOOL OF

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Architecture And Planning 14-1410-20									
Faculty Teaching Assistants Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	47.5000 5.5000 11.4750	5,803,798 400,494 823,636 662,694 20,374	214,742	5,803,798 400,494 823,636 662,694 20,374 214,742	48.0000 5.5000 11.9250	5,757,517 400,494 811,654 651,088 20,374	213,472 198,671	5,757,517 400,494 811,654 651,088 20,374 213,472 198,671	
	64.4750	7,710,996	214,742	7,925,738	65.4250	7,641,127	412,143	8,053,270	
Acad Excell-Dpac 20-7250-10									
Administrative & Professional	0.0676	10,200		10,200	0.0666	10,200		10,200	
	0.0676	10,200		10,200	0.0666	10,200		10,200	
ARCHITECTURE, SCHOOL OF							·· ·· · · · · · · · · · · · · · · · ·		
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	47.5000 0.0000 5.5676 11.4750 0.0000 0.0000 0.0000	5,803,798 400,494 833,836 662,694 20,374 0	214,742 0	5,803,798 400,494 833,836 662,694 20,374 214,742 0	48.0000 0.0000 5.5666 11.9250 0.0000 0.0000 0.0000	5,757,517 400,494 821,854 651,088 20,374 0	0 0 0 0 0 213,472 0 198,671	5,757,517 400,494 821,854 651,088 20,374 213,472 198,671	
College Total	64.5426	7,721,196	214,742	7,935,938	65.4916	7,651,327	412,143	8,063,470	

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2016-17 2017-18

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
 Administrative & Professional Classified Personnel Wages Miscellaneous Expenses 	2.7500 14.0000	673,140 736,402 50,000	19,606	673,140 736,402 50,000 19,606	2.5000 15.0000	592,499 806,039 54,519	27,015	592,499 806,039 54,519 27,015
	16.7500	1,459,542	19,606	1,479,148	17.5000	1,453,057	27,015	1,480,072
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			3,099,185	3,099,185			2,458,024	2,458,024
		· 	3,099,185	3,099,185			2,458,024	2,458,024
Administrative Services 20-2285-23								
Administrative & Professional	1.0000	86,386		86,386	0.4630	40,000		40,000
	1.0000	86,386		86,386	0.4630	40,000		40,000
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Maintenance, Operation & Equip Miscellaneous Expenses			140,047 270	140,047 270			186,703	186,703 O
			140,317	140,317			186,703	186,703
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional Miscellaneous Expenses	0.2633	57,823		57,823 O	0.2561	56,805	1,135	56,805 1,135
	0.2633	57,823		57,823	0.2561	56,805	1,135	57,940

2017-18

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Business, Government And Society 14-2250-20								
Faculty Teaching Assistants Miscellaneous Expenses	7.0000	1,682,549 74,575		1,682,549 74,575 O	7.0000	1,691,886 74,575	33,220	1,691,886 74,575 33,220
	7.0000	1,757,124	· 	1,757,124	7.0000	1,766,461	33,220	1,799,681
Business, Government And Society - A.U.F 20-2250-00								
Maintenance, Operation & Equip			3,592	3,592			3,592	3,592
			3,592	3,592			3,592	3,592
Accounting 14-2210-20								
Faculty Teaching Assistants Classified Personnel Wages Miscellaneous Expenses	22.0000	6,765,644 460,857 104,007 15,688		6,765,644 460,857 104,007 15,688	24.0000 2.5000	6,795,579 460,857 104,271 13,339	128,630	6,795,579 460,857 104,271 13,339 128,630
	24.5000	7,346,196		7,346,196	26.5000	7,374,046	128,630	7,502,676
Accounting - Dean's Allocations 14-2210-31							·	, ,
Wages		9,000		9,000		9,000		9,000
		9,000		9,000		9,000		9,000
Accounting - A.U.F. 20-2210-20								·
Maintenance, Operation & Equip			13,767	13,767			13,767	13,767
			13,767	13,767			13,767	13,767

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2016-17 2017-18

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance 14-2240-20								
Faculty Teaching Assistants Classified Personnel Wages Miscellaneous Expenses	26.0000 1.9000	8,399,418 503,790 79,464 5,145		8,399,418 503,790 79,464 5,145	25.0000 1.9000	8,422,454 503,790 80,788 2,205	142,951	8,422,454 503,790 80,788 2,205 142,951
	27.9000	8,987,817		8,987,817	26.9000	9,009,237	142,951	9,152,188
Finance - Dean's Allocations 14-2240-22								
Wages		16,712		16,712		16,712		16,712
		16,712		16,712		16,712		16,712
Finance - A.U.F. 20-2240-20								
Maintenance, Operation & Equip			15,487	15,487			15,487	15,487
			15,487	15,487			15,487	15,487
Information, Risk, And Operations Management 14-2245-20								
Faculty	32.0000	6,793,357		6,793,357 499,144	32.0000	6,960,167 499,144		6,960,167
Teaching Assistants Classified Personnel Wages Miscellaneous Expenses	2.0000	499,144 82,812 16,918		499,144 82,812 16,918 0	2.1500	499,144 82,812 15,262	134,122	499,144 82,812 15,262 134,122
	34.0000	7,392,231	· 	7,392,231	34.1500	7,557,385	134,122	7,691,507
Irom - Dean's Allocations 14-2245-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211

2017-18

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Irom- Info Risk Op Mngmnt - A.U.F 20-2245-20								
Maintenance, Operation & Equip			15,207	15,207			15,207	15,207
			15,207	15,207			15,207	15,207
Management 14-2255-20								
Faculty Teaching Assistants Classified Personnel Wages Miscellaneous Expenses	15.8508	4,715,291 398,015 101,986 16,389		4,715,291 398,015 101,986 16,389	17.8508 2.0000	4,726,997 398,015 79,476 37,309	75,890	4,726,997 398,015 79,476 37,309 75,890
Management - Dean's Allocations 14-2255-31	17.8508	5,231,681		5,231,681	19.8508	5,241,797	75,890	5,317,687
Wages		36,568		36,568		36,568		36,568
		36,568		36,568		36,568		36,568
Management - A.U.F. 20-2255-20								
Maintenance, Operation & Equip			10,765	10,765			10,765	10,765
			10,765	10,765			10,765	10,765
Department Of Marketing 14-2270-20								
Faculty Teaching Assistants Classified Personnel Wages Miscellaneous Expenses	20.0000	4,897,709 366,495 89,960 4,776		4,897,709 366,495 89,960 4,776 0	18.0000 2.0000	4,901,282 366,495 88,708 5,024	88,371	4,901,282 366,495 88,708 5,024 88,371
	22.0000	5,358,940		5,358,940	20.0000	5,361,509	88,371	5,449,880

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2016-17 2017-18

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations 14-2270-22								
Wages		15,296		15,296		15,296		15,296
		15,296		15,296		15,296	· 	15,296
Marketing Administration - A.U.F. 20-2270-20								
Maintenance, Operation & Equip			6,231	6,231			6,231	6,231
			6,231	6,231			6,231	6,231
BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	122.8508 0.0000 4.0133 24.4000 0.0000 0.0000 0.0000	33,253,968 2,302,876 817,349 1,194,631 245,703 0	0 0 0 0 0 205,096 0 3,119,061	33,253,968 2,302,876 817,349 1,194,631 245,703 205,096 3,119,061	123.8508 0.0000 3.2191 25.5500 0.0000 0.0000 0.0000	33,498,365 2,302,876 689,304 1,242,094 264,445 0	0 0 0 0 0 251,752 0 3,089,358	33,498,365 2,302,876 689,304 1,242,094 264,445 251,752 3,089,358
College Total	151.2641	37,814,527	3,324,157	41,138,684	152.6199	37,997,084	3,341,110	41,338,194

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

20.7776

1,911,630

COMMUNICATION, MODDY COLLEGE OF		2016	i - 17			2017-18			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Communication - Office Of The Dean 14-2495-20									
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	3.9200 2.7000	778,092 134,251 7,500	225,217	778,092 134,251 7,500 225,217	3.1700 3.4000	756,940 193,313 7,000	264, 132	756,940 193,313 7,000 264,132	
	6.6200	919,843	225,217	1,145,060	6.5700	957,253	264,132	1,221,385	
Communication - Instructional Reserves 14-2499-00									
Faculty Teaching Assistants		3,824,689 1,573,865		3,824,689 1,573,865		3,985,621 1,573,865		3,985,621 1,573,865	
		5,398,554		5,398,554		5,559,486		5,559,486	
Communication - Unallocated Accounts 14-2499-20									
Maintenance, Operation & Equip Miscellaneous Expenses			145,869 30,000	145,869 30,000				0	
			175,869	175,869				0	
Academic Excellence Fund 20-2495-22									
Administrative & Professional Maintenance, Operation & Equip	1.0000	80,580	114,379	80,580 114,379	2.0000	144,370	50,589	144,370 50,589	
	1.0000	80,580	114,379	194,959	2.0000	144,370	50,589	194,959	
Advertising 14-2410-20									
Faculty Classified Personnel Wages Maintenance, Operation & Equip	17.8641 2.9135	1,753,322 154,382 3,926	11,267	1,753,322 154,382 3,926 11,267	16.6791 2.8913	1,730,940 160,494 3,926	25,563	1,730,940 160,494 3,926 25,563	
									

11,267

1,922,897

19.5704

1,895,360

25,563

1,920,923

2017-18

12.0622 1,350,589

43,320 1,393,909

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

2016-17

13.1029

FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
17.8122 2.8721	1,766,928 154,125 5,000	68,331	1,766,928 154,125 5,000 68,331	16.8141 2.7679	1,752,283 150,248 5,000	92,549	1,752,283 150,248 5,000 92,549
20.6843	1,926,053	68,331	1,994,384	19.5820	1,907,531	92,549	2,000,080
26.4154	2,511,552		2,511,552	26.9281	2,642,780		2,642,780
4.3907	233,432 5,706	5,568	7,000 233,432 5,706 5,568	4.4331	227,332 5,706	38,668	0 227,332 5,706 38,668
30.8061	2,757,690	5,568	2,763,258	31.3612	2,875,818	38,668	2,914,486
18.6147 3.3425	2,176,059 166,734	49,293 2,000	2,176,059 166,734 49,293 2,000	19.1147 3.2493	2,257,809 167,528	69,950 2,000	2,257,809 167,528 69,950 2,000
21.9572	2,342,793	51,293	2,394,086	22.3640	2,425,337	71,950	2,497,287
11.4318 1.6711	1,317,350 87,752 16,000	16,597	1,317,350 87,752 16,000 16,597	10.5000 1.5622	1,253,560 81,029 16,000	43,320	1,253,560 81,029 16,000 43,320
	17.8122 2.8721 20.6843 26.4154 4.3907 30.8061 18.6147 3.3425	TTE & Wages 17.8122	TTE & Wages Expenses 17.8122	TTE & Wages Expenses Total 17.8122	FTE & Wages Expenses Total FTE 17.8122	FTE & Wages Expenses Total FTE & Wages 17.8122	FTE & Wages Expenses Total FTE & Wages Expenses 17.8122

1,421,102 16,597 1,437,699

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

2016-17 2017-18

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
COMMUNICATION, MOODY COLLEGE OF								·
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	92.1382 0.0000 4.9200 17.8899 0.0000 0.0000 0.0000	13,349,900 1,573,865 865,672 930,676 38,132 0	0 0 0 0 636,521 2,000 30,000	13,349,900 1,573,865 865,672 930,676 38,132 636,521 30,000	90.0360 0.0000 5.1700 18.3038 0.0000 0.0000 0.0000	13,622,993 1,573,865 901,310 979,944 37,632 0	0 0 0 0 0 584,771 2,000	13,622,993 1,573,865 901,310 979,944 37,632 584,771 2,000
College Total	114.9481	16,758,245	668,521	17,426,766	113.5098	17,115,744	586,771	17,702,515

INSTRUCTION EDUCATION, COLLEGE OF

20	17	-	18	
			_	

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Education-Office Of The Dean 14-2665-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	5.3000 3.5000	858,218 199,515 2,500	37,000	858,218 199,515 2,500 37,000 0	4.8000 1.0000	810,591 53,000 2,500	37,000 16,888	810,591 53,000 2,500 37,000 16,888
	8.8000	1,060,233	37,000	1,097,233	5.8000	866,091	53,888	919,979
Education - Instructional Reserves 14-2699-00								
Faculty Teaching Assistants		1,225,119 100,000		1,225,119 100,000		1,482,139 100,000		1,482,139 100,000
		1,325,119		1,325,119		1,582,139	·	1,582,139
Education-Unallocated Accounts - A.U.F. 20-2699-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	1.0000 0.5000	54,096 26,558	165,000	54,096 26,558 165,000 0	1.0000 4.5000	55,000 264,788	165,000 6,273	55,000 264,788 165,000 6,273
	1.5000	80,654	165,000	245,654	5.5000	319,788	171,273	491,061
Coe Communications - Auf 20-2638-21								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	1.0000 5.0000	100,940 323,923 10,000	30,000	100,940 323,923 10,000 30,000	1.0000 5.0000	100,940 315,913 10,000	30,000 8,010	100,940 315,913 10,000 30,000 8,010
	6.0000	434,863	30,000	464,863	6.0000	426,853	38,010	464,863

INSTRUCTION EDUCATION, COLLEGE OF

EDUCATION, CULLEGE OF		2016	5-17	2017-18			2017-18			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total		
Curriculum Instruction 14-2605-20										
Faculty Teaching Assistants Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	31.0000 5.6100	3,805,501 800,800 288,287 5,000	15,000	3,805,501 800,800 288,287 5,000 15,000	32.0000 5.6500	3,702,692 750,000 285,111 5,000	56,800 73,200	3,702,692 750,000 285,111 5,000 56,800 73,200		
	36.6100	4,899,588	15,000	4,914,588	37.6500	4,742,803	130,000	4,872,803		
Curriculum Instruction - A.U.F. 20-2605-20										
Maintenance, Operation & Equip			44,296	44,296				0		
			44,296	44,296				0		
Educational Administration 14-2614-20										
Faculty Teaching Assistants Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	14.0000 3.6500	1,827,631 83,200 173,510 10,554	30,000	1,827,631 83,200 173,510 10,554 30,000	13.0000 3.6500	1,786,462 83,200 170,288 10,370	30,000 33,587	1,786,462 83,200 170,288 10,370 30,000 33,587		
	17.6500	2,094,895	30,000	2,124,895	16.6500	2,050,320	63,587	2,113,907		
Educational Psychology 14-2620-20										
Faculty Teaching Assistants Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	27.5000 5.3500	2,907,647 348,400 285,865	4,250	2,907,647 348,400 285,865 4,250 0	22.5000 5.6250	2,815,985 348,400 280,372	38,950 52,699	2,815,985 348,400 280,372 38,950 52,699		
	32.8500	3,541,912	4,250	3,546,162	28.1250	3,444,757	91,649	3,536,406		

2017-18

INSTRUCTION EDUCATION, COLLEGE OF

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Educational Psychology - A.U.F. 20-2620-20									
Maintenance, Operation & Equip			34,700	34,700				0	
			34,700	34,700				0	
Kinesiology And Health Education 14-2635-20									
Faculty Teaching Assistants Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	16.0000 8.2500	2,805,780 603,200 464,234 29,795	4,000	2,805,780 603,200 464,234 29,795 4,000	17.0000 8.2500	2,665,404 603,200 456,312 29,795	93,101 57,103	2,665,404 603,200 456,312 29,795 93,101 57,103	
	24.2500	3,903,009	4,000	3,907,009	25.2500	3,754,711	150,204	3,904,915	
Kinesiology And Health Education - A.U.F. 20-2635-20									
Maintenance, Operation & Equip			89,101	89,101				0	
			89,101	89,101		· 		0	
Bilingual Education Office 20-2603-20									
Classified Personnel	1.0000	60,941		60,941				0	
	1.0000	60,941	-	60,941				Ö	
Special Education 14-2640-20									
Faculty	13.0000	1,662,523		1,662,523	14.0000	1,638,308		1,638,308	
Teaching Assistants Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	2.5500	102,960 146,264		102,960 146,264 0 0	2.7000	102,960 143,584	15,960 33,229	102,960 143,584 15,960 33,229	
	15.5500	1,911,747		1,911,747	16.7000	1,884,852	49,189	1,934,041	

INSTRUCTION

EDUCATION, COLLEGE OF

FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
		15,960	15,960				0
		15,960	15,960				0
-							
101.5000 0.0000 7.3000 35.4100 0.0000 0.0000 0.0000	14,234,201 2,038,560 1,013,254 1,969,097 57,849 0	469,307 0	14,234,201 2,038,560 1,013,254 1,969,097 57,849 469,307 0	98.5000 0.0000 6.8000 36.3750 0.0000 0.0000 0.0000	14,090,990 1,987,760 966,531 1,969,368 57,665 0	00 00 00 466,811 280,989	14,090,990 1,987,760 966,361 1,969,368 57,665 466,811 0280,989
144.2100	19,312,961	469,307	19,782,268	141.6750	19,072,314	747,800	19,820,114
	101.5000 0.0000 7.3000 35.4100 0.0000 0.0000 0.0000	101.5000 14,234,201 0.0000 2,038,560 7.3000 1,013,254 35.4100 1,969,097 0.0000 57,849 0.0000 0	TTE & Wages Expenses 15,960 15,960 15,960 15,960 15,960 0.0000 2,038,560 0 7.3000 1,013,254 0 35.4100 1,969,097 0 0.0000 57,849 0 0.0000 0 469,307 0.0000 0 0	Total 15,960	Total FTE 15,960 15,960 15,960 15,960 15,960 15,960 15,960 15,960 15,960 15,960 15,960 15,960 15,960 15,960 15,960 15,960 15,960 15,960 15,960 10,0000 2,038,560 0 2,038,560 0,0000 7,3000 1,013,254 0 1,013,254 6,8000 35,4100 1,969,097 0 1,969,097 36,3750 0,0000 57,849 0 57,849 0,0000 0,0000 0 469,307 469,307 0,0000 0,0000 0 0 0 0 0 0,0000	TTE & Wages Expenses Total FTE & Wages 15,960 15,960 15,960 15,960 15,960 15,960 101.5000 14,234,201 0 14,234,201 98.5000 14,090,990 0.0000 2,038,560 0 2,038,560 0.0000 1,987,760 7.3000 1,013,254 0 1,013,254 6.8000 966,531 35.4100 1,969,097 0 1,969,097 36.3750 1,969,368 0.0000 57,849 0 57,849 0.0000 57,665 0.0000 0 469,307 469,307 0.0000 0 0 0.0000 0 0 0 0.0000 0 0 0	TE & Wages Expenses Total FTE & Wages Expenses 15,960 15,960 15,960 15,960 101.5000 14,234,201 0 14,234,201 98.5000 14,090,990 0 0.0000 2,038,560 0 2,038,560 0.0000 1,987,760 0 7.3000 1,013,254 0 1,013,254 6.8000 966,531 0 35.4100 1,969,097 0 1,969,797 36.3750 1,969,368 0 0.0000 57,849 0 57,849 0.0000 57,665 0 0.0000 0 469,307 469,307 0.0000 57,665 0 0.0000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants Administrative & Professional Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	3.0000 1.9597	62,650 809,921 144,998	3 271,439	62,650 809,921 144,998 3 271,439	3.0000 1.8433	62,650 843,476 143,032	3 248,039	62,650 843,476 143,032 3 248,039
	4.9597	1,017,569	271,442	1,289,011	4.8433	1,049,158	248,042	1,297,200
Dean's Excellence Fund 14-3099-10								
Administrative & Professional Classified Personnel		28,543 80,907		28,543 80,907				8
		109,450		109,450				0
Dean's Excellence Fund - Auf 20-3099-10								
Teaching Assistants Administrative & Professional Classified Personnel		1,139 17,372 14,811		1,139 17,372 14,811				000
		33,322		33,322				0
Longhorn Maker Studio 14-3095-21								
Administrative & Professional Classified Personnel	1.0000 2.0000	120,000 108,561		120,000 108,561	1.0000 2.0000	120,000 112,577		120,000 112,577
	3.0000	228,561		228,561	3.0000	232,577		232,577
Engineering - Instructional Reserves 14-3099-00								
Faculty Teaching Assistants		6,082,237 812,363		6,082,237 812,363		5,382,947 911,175		5,382,947 911,175
		6,894,600		6,894,600		6,294,122		6,294,122

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	7.3203 5.7500	564,184 299,556	18,259	564,184 299,556 18,259	7.0145 6.0184	583,398 323,043		583,398 323,043 0
	13.0703	863,740	18,259	881,999	13.0329	906,441		906,441
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip Miscellaneous Expenses			52,561 60,000	52,561 60,000			52,561 60,000	52,561 60,000
			112,561	112,561			112,561	112,561
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty Teaching Assistants Administrative & Professional	26.8401	3,919,405 191,999 12,000		3,919,405 191,999 12,000	31.4818	4,339,300 191,999 12,000		4,339,300 191,999 12,000
Classified Personnel Wages	8.6465	461,008 75,500		461,008 75,500	9.3965	501,972 65,200		501,972 65,200
	35.4866	4,659,912		4,659,912	40.8783	5,110,471		5,110,471
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	0.9402	57,400		57,400	0.9243	57,400		57,400
	0.9402	57,400		57,400	0.9243	57,400		57,400

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items FTE Salaries Other Expenses Total FTE Salaries Other Expenses Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20 Maintenance, Operation & Equip 83,339 83,339 83,339 Aerospace Engineering And	Total
Engineering Mechanics - A.U.F. 20-3005-20 Maintenance, Operation & Equip 83,339 83,339 83,339 83,339 83,339	
83,339 83,339 83,339	
	83,339
Aerospace Engineering And	83,339
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21	
Maintenance, Operation & Equip 15,000 15,000 15,000	15,000
15,000 15,000 15,000	15,000
Chemical Engineering 14-3025-20	
Faculty 20.8617 3,342,327 3,342,327 22.6120 3,807,420 Teaching Assistants 137,547 137,547 Administrative & Professional 12,000 12,000 12,000	3,807,420 137,547
Administrative & Professional 12,000 12,000 12,000 12,000 Classified Personnel 7.0583 408,442 408,442 7.0583 429,349 Wages 15,129 15,129 2,955	12,000 429,349 2,955
27.9200 3,915,445 3,915,445 29.6703 4,389,271	4,389,271
Chemical Engineering - A.U.F. 20-3025-20	
Maintenance, Operation & Equip 80,194 80,194 80,194	80,194
80,194 80,194 80,194	80,194
Civil Engineering 14-3030-20	
Faculty 51.5840 6,265,306 6,265,306 52.4541 6,396,928 Teaching Assistants 154,065 154,065 154,065	6,396,928 154,065
Administrative & Professional 12,000 12,000 12,000 12,000 Classified Personnel 10.4000 568,793 568,793 10.2800 579,348 Wages 106,931 106,931 108,152	12,000 579,348 108,152
61.9840 7,107,095 7,107,095 62.7341 7,250,493	7,250,493

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Civil Engineering - A.U.F. 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050
Electrical And Computer Engineering 14-3055-20								
Faculty Teaching Assistants	54.8465	7,329,660 235,272		7,329,660 235,272	53.1003	7,177,969		7,177,969 235,272
Administrative & Professional Classified Personnel	1.0000	112,600		112,600	1.0000	235,272 116,700		116,700
Wages	7.9208	464,001 6,728		464,001 6,728	7.9208	469,769 10,023		469,769 10,023
	63.7673	8,148,261	· 	8,148,261	62.0211	8,009,733		8,009,733
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty Teaching Assistants	58.0825	7,523,227 186,262		7,523,227	57.7405	7,597,376		7,597,376
Administrative & Professional Classified Personnel	0.6250	62,000 530,205		186,262 62,000	0.6128	186,262 _62,000		186,262 _62,000
Wages	11.5000	60,405		530,205 60,405	11.4678	544,488 60,405		544,488 60,405
	70.2075	8,362,099		8,362,099	69.8211	8,450,531		8,450,531
Mechanical Engineering - A.U.F. 20-3075-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	1.7254 0.9850	159,544 48,500	496	159,544 48,500 496	1.7700 0.9000	162,073 45,900	5,139	162,073 45,900 5,139
	2.7104	208,044	496	208,540	2.6700	207,973	5,139	213,112
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	0.8000 1.0000	73,245 51,408	22,078	73,245 51,408 22,078	0.8700 0.9000	81,783 55,800	11,529	81,783 55,800 11,529
	1.8000	124,653	22,078	146,731	1.7700	137,583	11,529	149,112
Petroleum Geosystems Engineering 14-3085-20								
Faculty Teaching Assistants Administrative & Professional	18.0619	2,565,904 83,321 12,000		2,565,904 83,321	18.0276	2,572,122 83,321		2,572,122 83,321
Classified Personnel Wages	7.0000	374,705 16,767		12,000 374,705 16,767	7.0000	12,000 383,212 15,994		12,000 383,212 15,994
	25.0619	3,052,697		3,052,697	25.0276	3,066,649		3,066,649
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Maintenance, Operation & Equip			54,464	54,464			54,464	54,464
			54,464	54,464			54,464	54,464

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional Classified Personnel	1.3935 4.5141	125,798 230,416		125,798 230,416	1.3926 4.5998	125,862 240,753		125,862 240,753
	5.9076	356,214		356,214	5.9924	366,615		366,615
Texas Materials Institute - A.U.F. 20-3075-21								
Maintenance, Operation & Equip			36,520	36,520			131,868	131,868
			36,520	36,520			131,868	131,868
Biomedical Engineering 14-3097-20								
Faculty Teaching Assistants Administrative & Professional	18.5504	2,497,552 389,931		2,497,552 389,931 12,000	19.8659	2,824,465 389,931 12,000		2,824,465 389,931
Classified Personnel Wages Maintenance, Operation & Equip	9.3000	12,000 543,580 10,000	133,263	543,580 10,000 133,263	9.4000	554,837 10,000	132,321	12,000 554,837 10,000 132,321
	27.8504	3,453,063	133,263	3,586,326	29.2659	3,791,233	132,321	3,923,554
Biomedical Engineering - A.U.F. 20-3097-20			·			, - ,	,	.,,
Maintenance, Operation & Equip			65,087	65,087			65,087	65,087
			65,087	65,087			65,087	65,087
ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages	248.8271 0.0000 16.8642 78.9746 0.0000	39,525,618 2,254,549 2,133,207 4,387,291 291,460	00000	39,525,618 2,254,549 2,133,207 4,387,291 291,460	255.2822 0.0000 16.6599 79.7092 0.0000	40,098,527 2,352,222 2,155,292 4,441,480 272,729	0000	40,098,527 2,352,222 2,155,292 4,441,480
Subtotal Maĭnt, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 0.0000	000	859,342 0 331,439	859,342 0 331,439	0.0000 0.0000 0.0000	000	929,583 0 308,039	929,583 929,583 0 308,039
College Total	344.6659	48,592,125	1,190,781	49,782,906	351.6513	49,320,250	1,237,622	50,557,872

INSTRUCTION

FINE ARTS, COLLEGE OF

THE ARTS, COLLEGE OF		2016	6-17		2017-18				
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Fine Arts-Office Of The Dean 14-3490-20									
Administrative & Professional Classified Personnel Wages	11.2675 18.6212	1,361,625 790,433 47,820		1,361,625 790,433 47,820	9.2875 17.1343	1,194,028 751,736 47,820		1,194,028 751,736 47,820	
Maintenance, Operation & Equip Miscellaneous Expenses			380,017 202,360	380,017 202,360			407,097 202,360	407,097 202,360	
	29.8887	2,199,878	582,377	2,782,255	26.4218	1,993,584	609,457	2,603,041	
Fine Arts - Instructional Reserves 14-3499-00									
Faculty Teaching Assistants		3,901,464 446,366		3,901,464 446,366		3,991,122 419,617		3,991,122 419,617	
		4,347,830		4,347,830		4,410,739		4,410,739	
Provost Innovation Funds 20-3405-30									
Maintenance, Operation & Equip Miscellaneous Expenses				0			50,000 75,000	50,000 75,000	
				0			125,000	125,000	
Fine Arts - Office Of Computing Technologies - A U F 20-3480-10									
Classified Personnel Wages	2.2000	112,146 1,008		112,146 1,008 29,411	2.2000	113,564 1,008		113,564 1,008 29,411	
Maintenance, Operation & Equip Miscellaneous Expenses			29,411 22,653	29,411 22,653			29,411 21,270	29,411 21,270	
	2.2000	113,154	52,064	165,218	2.2000	114,572	50,681	165,253	
Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20									
Administrative & Professional Classified Personnel Maintenance, Operation & Equip		4,195 27,199	55,666	4,195 27,199 55,666			57,093	0 0 57,093	

55,666

31,394

87,060

57,093

INSTRUCTION

FINE ARTS, COLLEGE OF

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Unallocated Accounts - A.U.F. 20-3499-20								
Maintenance, Operation & Equip Miscellaneous Expenses			71,245 39,077	71,245 39,077			71,245 39,077	71,245 39,077
			110,322	110,322			110,322	110,322
Texas Performing Arts 20-3475-20								
Administrative & Professional Classified Personnel Wages	1.8334 24.3492	126,856 1,075,600 21,919		126,856 1,075,600 21,919	1.9166 17.7644	147,024 821,949 31,056		147,024 821,949 31,056
	26.1826	1,224,375		1,224,375	19.6810	1,000,029		1,000,029
Art And Art History 14-3405-20								
Faculty Teaching Assistants Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	43.0000 0.8464 10.3433	4,334,763 398,549 61,953 421,880 20,534	33,254	4,334,763 398,549 61,953 421,880 20,534 33,254	44.0000 10.4953	4,545,443 406,520 39,166 454,258 20,534	33,660	4,545,443 406,520 39,166 454,258 20,534 33,660
	54.1897	5,237,679	33,254	5,270,933	54.4953	5,465,921	33,660	5,499,581
Aet - Ctr For Arts Entertainment Technologies - A.U.F. 20-3470-20								
Classified Personnel	2.0000	89,760		89,760	1.0000	89,760		89,760
	2.0000	89,760		89,760	1.0000	89,760		89,760
Theatre And Dance 14-3430-20								
Faculty	22.2500	2,211,226		2,211,226	19.2500	2,030,820		2,030,820
Teaching Assistants Administrative & Professional Classified Personnel	2.0000 3.9859	322,072 113,244 194,576		322,072 113,244 194,576	2.0000 9.8928	328,513 116,645 478,429		328,513 116,645 478,429
	28.2359	2,841,118		2,841,118	31.1428	2,954,407		2,954,407

2017-18

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sarah And Ernest Butler School Of Music 14-3460-20								
Faculty Teaching Assistants Administrative & Professional Classified Personnel Maintenance, Operation & Equip	57.2500 1.4505 11.5202	5,516,238 616,870 154,652 529,033	37,380	5,516,238 616,870 154,652 529,033 37,380	55.2500 1.4505 11.3863	5,531,707 629,207 158,799 538,922	37,335	5,531,707 629,207 158,799 538,922 37,335
	70.2207	6,816,793	37,380	6,854,173	68.0868	6,858,635	37,335	6,895,970
Sarah And Ernest Butler School Of Music - A.U.F. 20-3460-20								
Classified Personnel	0.2275	12,821		12,821	0.2286	13,079		13,079
	0.2275	12,821		12,821	0.2286	13,079		13,079
FINE ARTS, COLLEGE OF			····					
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	122.5000 0.0000 17.3978 73.2473 0.0000 0.0000 0.0000	15,963,691 1,783,857 1,822,525 3,253,448 91,281 0	0 0 0 0 0 606,973 0 264,090	15,963,691 1,783,857 1,822,525 3,253,448 91,281 606,973 0 264,090	118.5000 0.0000 14.6546 70.1017 0.0000 0.0000 0.0000	16,099,092 1,783,857 1,655,662 3,261,697 100,418 0	0 0 0 0 0 685,841 0 337,707	16,099,092 1,783,857 1,655,662 3,261,697 100,418 685,841 0
College Total	213.1451	22,914,802	871,063	23,785,865	203.2563	22,900,726	1,023,548	23,924,274

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF 2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total			
Jackson School Of Geosciences - Dean's Reserve 14-1800-00											
Faculty		274,643		274,643		438,993		438,993			
		274,643		274,643		438,993		438,993			
Jackson School Of Geosciences - Office Of The Dean 14-1800-20											
Administrative & Professional Miscellaneous Expenses	2.8023	530,185		530,185 O	2.1162	519,013	15,572	519,013 15,572			
	2.8023	530,185		530,185	2.1162	519,013	15,572	534,585			
Geological Sciences 14-1812-00											
Faculty Teaching Assistants	30.5516	4,221,801 138,226 353,279		4,221,801 138,226	27.1163	3,955,727 216,240 341,927		3,955,727 216,240 341,927			
Teaching Assistants Classified Personnel Maintenance, Operation & Equip	4.9330	353,279	1,369	353,279 1,369	4.4334	341,927	479	341,927 479			
Miscellaneous Expenses				0		·	83,900	83,900			
	35.4846	4,713,306	1,369	4,714,675	31.5497	4,513,894	84,379	4,598,273			
GEOSCIENCES, JOHN A. AND KATHERINE (G. JACKSON SCH	HOOL OF	,								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel	30.5516 0.0000 2.8023 4.9330	4,496,444 138,226 530,185 353,279	0000	4,496,444 138,226 530,185 353,279	27.1163 0.0000 2.1162 4.4334	4,394,720 216,240 519,013 341,927	0 0 0	4,394,720 216,240 519,013 341,927			
Subtotal Wages Subtotal Maint, Oper & Equip	0.0000	0	0 1,369	0 1,369	0.0000	0	Ŏ 479	479			
Subtotal Travel Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	ŏ	99,472	99,472			
College Total	38.2869	5,518,134	1,369	5,519,503	33.6659	5,471,900	99,951	5,571,851			

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

GRADONIE STODIES, VICE PROVOST &	DEAN OF	2016	- 17			2017	- 18			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total		
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F 20-1401-20										
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	3.5000 10.9395	611,861 602,837 83,909	210,596	611,861 602,837 83,909 210,596	5.2450 11.2149	884,153 703,863 24,000	253,174	884,153 703,863 24,000 253,174		
	14.4395	1,298,607	210,596	1,509,203	16.4599	1,612,016	253,174	1,865,190		
GRADUATE STUDIES, VICE PROVOST & DEA	AN OF									
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 3.5000 10.9395 0.0000 0.0000 0.0000	0 611,861 602,837 83,909 0	0 0 0 0 0 0 2 10,596	0 611,861 602,837 83,909 210,596 0	0.0000 0.0000 5.2450 11.2149 0.0000 0.0000 0.0000	884,153 703,863 24,000	0 0 0 0 0 0 0 253,174	884,153 703,863 24,000 253,174		
College Total	14.4395	1,298,607	210,596	1,509,203	16.4599	1,612,016		1,865,190		

INSTRUCTION

INFORMATION, SCHOOL OF

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Information 14-4210-20								
Faculty Teaching Assistants Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	17.2500 3.5250 7.4800	2,184,814 144,194 484,407 383,790 416	50,639	2,184,814 144,194 484,407 383,790 416 50,639	16.2500 3.4000 7.4800	2,457,545 144,194 479,748 393,296 416	46,466	2,457,545 144,194 479,748 393,296 416 46,466
	28.2550	3,197,621	50,639	3,248,260	27.1300	3,475,199	46,466	3,521,665
INFORMATION, SCHOOL OF								· · · · · · · · · · · · · · · · · · ·
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	17.2500 0.0000 3.5250 7.4800 0.0000 0.0000 0.0000	2,184,814 144,194 484,407 383,790 416 0	50,639 0	2,184,814 144,194 484,407 383,790 416 50,639 0	16.2500 0.0000 3.4000 7.4800 0.0000 0.0000 0.0000	2,457,545 144,194 479,748 393,296 416 0	46,466 00	2,457,545 144,194 479,748 393,296 416 46,466 0
College Total	28.2550	3,197,621	50,639	3,248,260	27.1300	3,475,199	46,466	3,521,665

INSTRUCTION

LAW, SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Unallocated Accounts 14-3899-20								
Miscellaneous Expenses			75,000	75,000				0
		·	75,000	75,000				0
Law - A.U.F. 20-3810-20								
Maintenance, Operation & Equip			157,331	157,331			157,331	157,331
	•		157,331	157,331			157,331	157,331
Law-Unallocated Accounts - A.U.F. 20-3899-20								
Maintenance, Operation & Equip Miscellaneous Expenses			6,000 44,000	6,000 44,000			6,000 44,000	6,000 44,000
			50,000	50,000			50,000	50,000
Law-Clinical Legal Education 20-3840-20								
Faculty Administrative & Professional		659		659 0				0
Classified Personnel Maintenance, Operation & Equip	1.9380	69,901	29,025	69,901 29,025	2.0000	76,600	22,985	76,600 22,985
	1.9380	70,560	29,025	99,585	2.0000	76,600	22,985	99,585
LAW, SCHOOL OF	· · · · · · · · · · · · · · · · · · ·							
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 1.9380 0.0000 0.0000 0.0000	659 0 0 69,901 0 0	0 0 0 0 0 192,356 0 119,000	659 0 0 69,901 0 192,356 0 119,000	0.0000 0.0000 0.0000 2.0000 0.0000 0.0000	76,600 00 00 00	186,316 44,000	76,600 186,316 0 44,000
College Total	1.9380	70,560	311,356	381,916	2.0000	76,600	230,316	306,916

2017-18

499,883

5.5400

499,883

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2016-17

484,479

5.5200

					2017 10			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty		5,431,574		5,431,574		6,336,192		6,336,192
		5,431,574		5,431,574		6,336,192		6,336,192
Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Administrative & Professional Classified Personnel Miscellaneous Expenses		179,829 140,491	178,052	179,829 140,491 178,052			289,786	0 0 289,786
		320,320	178,052	498,372			289,786	289,786
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Teaching Assistants Administrative & Professional		11,319,030		11,319,030		11,319,030		11,319,030
Maintenance, Operation & Equip Miscellaneous Expenses		34,666	14,000 17,500	34,666 14,000 17,500			14,000 17,500	0 14,000 17,500
		11,353,696	31,500	11,385,196		11,319,030	31,500	11,350,530
Liberal Arts Development 20-1600-21								
Administrative & Professional Classified Personnel Wages	3.5200 2.0000	365,687 92,735 26,057		365,687 92,735 26,057	3.5400 2.0000	371,819 107,035 21,029		371,819 107,035 21,029

2017-18

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Liberal Arts Public Affairs 20-1600-22									
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	2.7500 1.0000	186,844 40,800 6,100	52,076	186,844 40,800 6,100 52,076	2.7500 1.0000	200,055 47,484	49,944	200,055 47,484 0 49,944	
	3.7500	233,744	52,076	285,820	3.7500	247,539	49,944	297,483	
Research 20-1600-23							ŕ	,	
Administrative & Professional Classified Personnel	1.0000	197,752 35,500		197,752	1.0000	213,335		213,335	
Wages Maintenance, Operation & Equip	0.5000	2,000	2,913	35,500 2,000 2,913		2,000	2,913	2,000 2,913	
	1.5000	235,252	2,913	238,165	1.0000	215,335	2,913	218,248	
Academic Affairs 20-1600-24									
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	1.0000 7.0000	263,880 367,230 5,523	12,926	263,880 367,230 5,523 12,926	1.0000 7.0000	276,222 380,246 5,523	12,926	276,222 380,246 5,523 12,926	
	8.0000	636,633	12,926	649,559	8.0000	661,991	12,926	674,917	
Office Of The Dean Of Liberal Arts - Academic Excellence 20-1600-25									
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	2.0000 1.0000	388,525 35,095 15,658	40,000 372,568	388,525 35,095 15,658 40,000 372,568	2.0000 1.0000	447,663 38,095 12,596	372,723	447,663 38,095 12,596 0 372,723	
	3.0000	439,278	412,568	851,846	3.0000	498,354	372,723	871,077	

INSTRUCTION LIBERAL ARTS, COLLEGE OF

2016-17

0.2425

15,763

2017-18 Salaries Other Salaries & Wages Other FTE Appropriation Items & Wages Expenses Total FTE Expenses Total Liberal Arts Business Affairs 20-1600-27 Administrative & Professional Classified Personnel 295,680 511,004 12,391 1.7500 7.0000 295,680 511,004 12,391 3.0000 390,165 298,774 10,244 390,165 298,774 10,244 Wages 8.7500 819,075 819.075 6.0000 699,183 699,183 Centralized Business Office 20-1600-28 Administrative & Professional 26,400 327,181 36,751 26,400 327,181 36,751 15,000 27,879 341,500 18,208 15,000 0.2500 0.2500 27,879 341,500 Classified Personnel 8.0000 8.0000 Wages Maintenance, Operation & Equip 18.208 15,000 15,000 8.2500 390,332 15,000 405,332 8.2500 387.587 15,000 402,587 Humanities Media 20-1600-32 Classified Personnel 1.0000 0 48,000 48,000 0 1.0000 48,000 48,000 Dla - Liberal Arts Human Resources 20-1600-33 Administrative & Professional 0 0.7500 83,636 132,140 83,636 132,140 Classified Personnel 2.0000 0 2.7500 215,776 215,776 Humanities Honor Program 14-1613-20 Classified Personnel 0.2425 15,763 15,763 0.2425 15.763 15,763 15,000 Maintenance, Operation & Equip 15,000 15.000

15,000

30,763

0.2425

15,763

15,000

INSTRUCTION LIBERAL ARTS, COLLEGE OF

2016-17

0.5000

20,655

2017-18 Salaries Other Salaries Other & Wages Appropriation Items FTE Expenses & Wages Total FTE Total Expenses American Studies 14-1601-20 Faculty Classified Personnel 892,861 42,634 11,835 892,861 42,634 11,835 945,666 43,380 11,835 9.5000 9.0000 945,666 1.0000 43,380 Wages 10.5000 947,330 947,330 1,000,881 10.0000 1,000,881 Department Of African And African Diaspora Studies 14-1608-20 2,264,102 28,759 252,852 26,500 132,946 Faculty 2,264,102 28,759 252,852 22.0000 2,249,557 2,249,557 21.0000 Administrative & Professional 0.4209 5.0000 254,789 24,487 161,292 Classified Personnel 254,789 24,487 5.0000 Wages 26,500 Maintenance, Operation & Equip 161,292 132,946 27.0000 2.528.833 161,292 2,690,125 26.4209 2.572.213 132,946 2,705,159 African Diaspora 20-1608-20 Miscellaneous Expenses 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 Rhetoric And Composition 14-1627-20 995,777 3,279 13,500 887,980 3,279 13,500 Faculty 995,777 3,279 10.2500 9.0000 887,980 Wages 3,279 Maintenance, Operation & Equip 13,500 13,500 10.2500 999,056 13,500 1,012,556 9.0000 891,259 13,500 904,759 Humanities Institute 14-1669-20 Classified Personnel 0.5000 20,655 20,655 45,000 361 45,000 1.0000 Wages Maintenance, Operation & Equip 19.168 19,168 16,168 16,168

19,168

39,823

1.0000

45,361

16,168

INSTRUCTION LIBERAL ARTS, COLLEGE OF

2016-17

0.5000

14,890

2017-18 Salaries Other Salaries Other Appropriation Items FTE & Wages Expenses Total FTE & Wages Expenses Total Tlc - Texas Language Center 20-1606-20 Administrative & Professional Classified Personnel 11,815 29,803 37,844 11,815 0.5000 0.7500 45,487 45,487 22,682 Maintenance, Operation & Equip 37,844 22,682 0.5000 41.618 37.844 79,462 0.7500 45,487 22,682 68,169 Anthropology 14-1602-20 Faculty Classified Personnel 3,105,552 73,054 4,806 3,134,591 3,134,591 73,564 4,810 3,692 31,0000 3,105,552 73,054 30.0000 2.0000 Wages 4,806 4,810 Maintenance, Operation & Equip 3,692 3,692 33.0000 3,183,412 3,692 3,187,104 32.0000 3.212.965 3,692 3,216,657 Institute For Urban Policy Research 20-1610-20 468,172 40,320 25,000 468,172 40,320 25,000 471,395 41,026 25,000 471,395 41,026 25,000 Administrative & Professional 1.6250 4.9550 Classified Personnel 1.0000 1.0000 Wages 2.6250 533,492 533,492 5.9550 537,421 537,421 Classics 14-1616-20 1,580,308 137,763 15,429 Faculty Classified Personnel 15.5000 1,444,848 125,950 1,444,848 16.5000 3.0000 1,580,308 137,763 3.0000 Maintenance, Operation & Equip 15.509 15.509 15.429 18.5000 1,570,798 19.5000 1,733,500 15,509 1,586,307 1,718,071 15,429 Comparative Literature 14-1625-20 Classified Personnel 0.5000 14,890 15,151 1,850 14,890 0.5000 15, 151 Maintenance, Operation & Equip 1,850 1,850

1,850

16,740

0.5000

15,151

1,850

INSTRUCTION LIBERAL ARTS, COLLEGE OF

2016-17

13.0000

1,065,978

2017-18 Salaries Salaries Other Other Appropriation Items FTE FTE & Wages Expenses Total & Wages Expenses Total Economics 14-1624-20 4,768,666 257,645 5,834,089 262,562 16,393 18,980 27.5000 Faculty 4,768,666 257,645 32.5000 5,834,089 262,562 Classified Personnel 16,474 16.393 Wages 16,474 18,980 Maintenance, Operation & Equip 18,980 18.980 32.5000 5,042,785 18,980 5.061.765 37.5000 6.113.044 18,980 6.132.024 English 14-1626-20 6,362,646 Faculty Classified Personnel 68.0833 6.0000 5,856,308 6,362,646 61.3333 5,856,308 250,208 250,208 4,432 22,775 244,721 6.0000 4,612 22,775 Wages 4,612 4,432 Maintenance, Operation & Equip 22,775 22.775 74.0833 6,611,979 22,775 6,634,754 67.3333 6.110.948 22,775 6,133,723 English Excellence 20-1626-22 213,000 58,585 352,439 213,000 59,979 352,425 213,000 59,979 352,425 213,000 58,585 Administrative & Professional Classified Personnel 1.0000 1.0000 Wages 352,439 273,895 Miscellaneous Expenses 273,895 273.895 273,895 1.0000 624,024 273,895 897.919 1.0000 625,404 273,895 899,299 European Studies 20-1641-20 Classified Personnel 54,644 51,602 1.0000 54,644 1.0000 51,602 Wages 3.998 3.998 -1.0000 54,644 54,644 1.0000 55,600 55,600 French And Italian 14-1630-20 986,707 75,000 4,271 986,707 75,000 4,271 12,020 11.0000 1,048,336 76,312 1,048,336 76,312 Faculty 11.0000 Classified Personnel 2.0000 1.4623 Wages 4,271 4,271 Maintenance, Operation & Equip 12,020 12,020

12,020

1,077,998

12.4623

1,128,919

12.020

1,140,939

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

		2016	5-17		2017-18			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Geography 14-1632-20								
Faculty Wages Maintenance, Operation & Equip	13.5000	1,460,091 924	17,162	1,460,091 924 17,162	13.0000	1,448,964 924	17,162	1,448,964 924 17,162
	13.5000	1,461,015	17,162	1,478,177	13.0000	1,449,888	17,162	1,467,050
Geography Various Start-Up Funds 14-1632-22								
Wages		40,000		40,000		40,000		40,000
		40,000		40,000		40,000		40,000
Germanic Studies 14-1640-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	12.0000	1,092,176 37,555 13,254	8,497	1,092,176 37,555 13,254 8,497	11.0000	1,054,679 38,682 11,126	8,497	1,054,679 38,682 11,126 8,497
	13.0000	1,142,985	8,497	1,151,482	12.0000	1,104,487	8,497	1,112,984
Germanic Studies - A.U.F. 20-1640-20								
Administrative & Professional		38,000		38,000		38,000		38,000
		38,000		38,000		38,000		38,000
Middle Eastern Studies 14-1662-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	15.5000 1.5700	1,558,683 80,344 4,202	2,793	1,558,683 80,344 4,202 2,793	12.5000 1.3500	1,230,157 74,110 11,842	2,793	1,230,157 74,110 11,842 2,793

13.8500

1,316,109

2,793

1,318,902

17.0700 1,643,229 2,793 1,646,022

2017-18

INSTRUCTION LIBERAL ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Government 14-1644-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	51.0000 4.0000	6,748,932 162,927 4,308	11,846	6,748,932 162,927 4,308 11,846	46.0000 4.0000	6,418,464 165,900 4,308	11,846	6,418,464 165,900 4,308 11,846
	55.0000	6,916,167	11,846	6,928,013	50.0000	6,588,672	11,846	6,600,518
Irg - International Relations 20-1646-20								
Wages Maintenance, Operation & Equip		826	7,000	826 7,000		826	7,000	826 7,000
		826	7,000	7,826		826	7,000	7,826
History 14-1648-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	55.1667 3.0000	6,236,136 159,300 4,497	21,716	6,236,136 159,300 4,497 21,716	54.1667 3.0000	6,485,156 170,900 4,497	12,904	6,485,156 170,900 4,497 12,904
	58.1667	6,399,933	21,716	6,421,649	57.1667	6,660,553	12,904	6,673,457
History Excellence 20-1648-21								
Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	1.6500	94,655 61,554	459,573 450,000	94,655 61,554 459,573 450,000	2.0750	117,385 61,554	399,295 450,000	117,385 61,554 399,295 450,000
	1.6500	156,209	909,573	1,065,782	2.0750	178,939	849,295	1,028,234
Linguistics 14-1658-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	14.9167 1.0000	1,421,683 39,675 10,599	24,133	1,421,683 39,675 10,599 24,133	13.9167 1.0000	1,382,916 40,275 10,599	24,133	1,382,916 40,275 10,599 24,133
	15.9167	1,471,957	24,133	1,496,090	14.9167	1,433,790	24,133	1,457,923

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Philosophy 14-1664-20								
Faculty Classified Personnel Maintenance, Operation & Equip	23.7500 3.0000	2,902,985 122,610	5,274	2,902,985 122,610 5,274	23.2500 3.0000	2,929,769 124,756	5,274	2,929,769 124,756 5,274
	26.7500	3,025,595	5,274	3,030,869	26.2500	3,054,525	5,274	3,059,799
Plan II Honors Program 14-1668-20								
Maintenance, Operation & Equip			2,001	2,001			2,001	2,001
			2,001	2,001			2,001	2,001
Psychology 14-1672-20								
Faculty Administrative & Professional	47.5000	6,191,024		6,191,024	48.7500	6,630,656		6,630,656
Classified Personnel Wages Maintenance, Operation & Equip	1.9750	101,341 51,878	20,536	101,341 51,878 20,536	1.9389	103,301 51,878	20,536	46 103,301 51,878 20,536
	49.4750	6,344,243	20,536	6,364,779	50.6889	6,785,881	20,536	6,806,417
Religious Studies 14-1649-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	9.0000 2.0000	857,974 90,700 1,311	25,055	857,974 90,700 1,311 25,055	9.0000 2.0000	892,239 95,587 1,311	21,755	892,239 95,587 1,311 21,755
	11.0000	949,985	25,055	975,040	11.0000	989,137	21,755	1,010,892
Slavic And Eurasian Studies 14-1678-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	4.0000 2.0000	313,891 75,876 18,006	12,230	313,891 75,876 18,006 12,230	4.0000 2.2285	325,923 88,768 7,566	12,230	325,923 88,768 7,566 12,230
	6.0000	407,773	12,230	420,003	6.2285	422,257	12,230	434,487

INSTRUCTION LIBERAL ARTS, COLLEGE OF

Miscellaneous Expenses

2016-17

2017-18 Salaries Other Salaries Other Appropriation Items FTE & Wages Expenses Total FTE & Wages Expenses Tota1 Sociology 14-1682-20 4,871,061 89,185 657 Faculty Classified Personnel 36.8333 4,871,061 89,185 4,758,388 35.8333 4,758,388 2.0000 2.0000 92,485 Wages 657 657 657 Maintenance, Operation & Equip 21,431 21,431 21,431 21.431 38.8333 4.960.903 21.431 4,982,334 37.8333 4.851.530 21,431 4,872,961 Women's And Gender Studies 14-1612-20 Administrative & Professional 15,000 62,856 15,000 15,000 15,000 81,059 Classified Personnel 1.1600 62,856 1.4152 Maintenance, Operation & Equip 3,000 3.000 3,000 Miscellaneous Expenses 124,068 124,068 106,965 1.1600 77.856 127,068 204.924 1.4152 96,059 109,965 206,024 Spanish And Portuguese 14-1686-20 1,912,005 50,913 3,115 1,912,005 50,913 3,115 12,736 Faculty Classified Personnel 19.0000 1,745,678 46,296 1,745,678 46,296 19.5000 1.0000 1.0000 6,922 6,922 Maintenance, Operation & Equip 12,736 12,736 12,736 20.0000 1,798,896 12,736 1,811,632 20.5000 1,966,033 12,736 1,978,769 Mals - Mexican American Latino A Studies 14-1621-20 Faculty 6.5000 510,168 510, 168 8.5000 804.377 804.377 6.5000 510,168 510,168 8.5000 804,377 804,377 Mals - Mexican American Latino A Studies - Auf 20-1621-20 213,982 26,300 311,543 Classified Personnel 186,266 26,300 346,000 4.0000 186,266 26,300 4.0000 213,982 26,300 Wages

346,000

346,000

558.566

4.0000

212,566

311,543

311,543

551,825

4.0000

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2016-17

Salaries Other Salaries Appropriation Items FTE & Wages Expenses Total FTE & Wages	Other Expenses	
		Total
Asian American Studies 14-1607-20		
Maintenance, Operation & Equip 2,691 2,691	2,691	2,691
2,691 2,691	2,691	2,691
Center For Mexican American Studies 14-1629-20		
Administrative & Professional 1.0000 172,000 172,000 1.0000 172,000 Maintenance, Operation & Equip 118,489 118,489 85,227 85,227	117,001 85,227	172,000 117,001 85,227
1.0000 172,000 203,716 375,716 1.0000 172,000	202,228	374,228
Latino Research Initiative 14-1629-21		
Classified Personnel 1.0000 32,000 32,000 1.0000 32,560 Maintenance, Operation & Equip 868,000 868,000	688,000	32,560 688,000
1.0000 32,000 868,000 900,000 1.0000 32,560	688,000	720,560
Center For African And African-American Studies 14-1628-20		
Administrative & Professional 1.0000 75,000 75,000 1.3400 101,480 Classified Personnel 0 2.0000 76,500 Miscellaneous Expenses 168,139 168,139	66,472	101,480 76,500 66,472
1.0000 75,000 168,139 243,139 3.3400 177,980	66,472	244,452
Asian Studies 14-1609-20	00,472	244,402
Faculty 13.8333 1,160,434 1,160,434 12.8333 1,119,327 Classified Personnel 1.5500 60,347 60,347 1.5500 61,845 Wages 454 454 454 Maintenance, Operation & Equip 7,387 7,387	7,387	1,119,327 61,845 454 7,387
15.3833 1,221,235 7,387 1,228,622 14.3833 1,181,626	7,387	1,189,013

INSTRUCTION LIBERAL ARTS, COLLEGE OF

Classified Personnel Wages

Classified Personnel

Classified Personnel

Maintenance, Operation & Equip

Studies

Wages

Wages

Wages

14-1614-20

Military Science 14-5430-20

2016-17

5,383

5,383

2017-18 Salaries & Wages Other Salaries Other Appropriation Items FTE Expenses Total FTE & Wages Expenses Total Csct-Ctr For The Study Of Core Text Ideas 14-1618-20 Maintenance, Operation & Equip 382 382 382 382 382 382 382 382 Ctr For Study Of Core Texts 20-1618-20 0.2500 8,250 8,250 0.2500 8,250 8,250 144 ŏ 0.2500 8,250 8,250 0.2500 8,394 8,394 Center For Middle Eastern 88,062 16,190 7,183 1.7900 90,694 15,099 1,183 88,062 2.0300 90,694 16,190 Maintenance, Operation & Equip 7.183 1,183 1.7900 104,252 7,183 111,435 2.0300 105.793 1,183 106,976 Military Property - Air Force 14-5490-21 44,885 3,389 2,318 44,885 3,389 45,670 3,389 2,318 1.0000 1.0000 45,670 3,389 Maintenance, Operation & Equip 2.318 2,318 1.0000 48,274 2,318 50,592 1.0000 49.059 2.318 51.377

5,383 9,000

14,383

5,383

5,383

5,383 9,000

14,383

9,000

9,000

9,000

INSTRUCTION LIBERAL ARTS, COLLEGE OF

20	1	7	-	1	8
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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Military Property Department 14-5490-20								
Classified Personnel Wages Maintenance, Operation & Equip	1.0000	39,454 4,874	1,727	39,454 4,874 1,727	1.0000	40,144 4,874	1,727	40,144 4,874 1,727
	1.0000	44,328	1,727	46,055	1.0000	45.018	1,727	46.745
Population Research Center - M. Hayward Start Up Funds 14-1651-22				·			, -	,
Miscellaneous Expenses			213,000	213,000			225,000	225,000
			213,000	213,000			225,000	225,000
Language Area Center For Latin American Studies 14-1650-20				·			,	,
Administrative & Professional Classified Personnel	1.8988 7.6914	141,689 356,003		141,689 356,003	2.89 88 6.6963	201,319 307,235		201,319 307,235
	9.5902	497,692		497,692	9.5951	508,554	· 	508,554
South Asia Institute 14-1619-20								
Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	2.1000	107,768 6,318	6,592 4,000	107,768 6,318 6,592 4,000	2.1100	111,567 4,405	6,592 4,000	111,567 4,405 6,592 4,000
	2.1000	114,086	10,592	124,678	2.1100	115,972	10,592	126,564
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	517.3333 0.0000 17.7938 100.9789 0.0000 0.0000 0.0000	63,309,104 11,319,030 3,073,939 4,944,844 833,529 0	0 0 0 0 0 2,137,297 0 2,382,449	63,309,104 11,319,030 3,073,939 4,944,844 833,529 2,137,297 0 2,382,449	502.5833 0.0000 24.9047 101.5987 0.0000 0.0000 0.0000	65,280,592 11,319,030 3,251,773 4,996,491 793,155 0	0 0 0 0 0 1,788,699 0 2,353,111	65,280,592 11,319,030 3,251,773 4,996,491 793,155 1,788,699 2,353,111
College Total	636.1060	83,480,446	4,519,746	88,000,192	629.0867	85,641,041	4,141,810	89,782,851

2017-18

INSTRUCTION

MEDICAL SCHOOL, DELL

14-5600-20 Faculty Maintenance, Operation & Equip	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dell Medical School 14-5600-20								
				8		3,463,792	2,227,651	3,463,792 2,227,651
				0		3,463,792	2,227,651	5,691,443
Dell Medical School 20-5600-20								
Maintenance, Operation & Equip Miscellaneous Expenses			4,584,363 17,207,902	4,584,363 17,207,902			746,871 3,450,427	746,871 3,450,427
			21,792,265	21,792,265			4,197,298	4,197,298
Dms-Business Affairs General Operations 20-5600-31								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dms-Communication General Operations 20-5600-32			·	,				23,333
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dms-Development General Operations 20-5600-33							·	,
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Dms-Strategy General Operations 20-5600-34									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,00	
			25,000	25,000			25,000	25,00	
Dms Clinical Affairs General Operations 20-5600-35									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,00	
			25,000	25,000			25,000	25,00	
Dms Research General Operations 20-5600-36									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,00	
			25,000	25,000			25,000	25,00	
Design Institute For Health - Operations 20-5600-37									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,00	
			25,000	25,000			25,000	25,00	
Strategic Initiatives 20-5600-38									
Maintenance, Operation & Equip Miscellaneous Expenses			150,000	150,000			150,000	150,00	
			150,000	150,000			150,000	150,00	

INSTRUCTION

MEDICAL SCHOOL, DELL

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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Healthcare Solutions General Operations 20-5600-39									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000	
			25,000	25,000			25,000	25,000	
Health Disparities General Operations 20-5600-40									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000	
			25,000	25,000			25,000	25,000	
Medical Education Operations 20-5700-00									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000	
			25,000	25,000			25,000	25,000	
Dept Of Medicine Operations 20-5700-01									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000	
			25,000	25,000			25,000	25,000	
Dept Of Neurology Operations 20-5700-02									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000	
			25,000	25,000			25,000	25,000	
Dept Of Obgyn Operations 20-5700-03									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000	
	3		25,000	25,000			25,000	25,000	

INSTRUCTION MEDICAL SCHOOL, DELL

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Dept Of Pediatrics Operations 20-5700-04									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000	
			25,000	25,000			25,000	25,000	
Dept Of Population Health Operations 20-5700-05									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000	
			25,000	25,000			25,000	25,000	
Dept Of Surgery Operations 20-5700-06									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000	
			25,000	25,000			25,000	25,000	
Dept Of Psychiatry Operations 20-5700-07									
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000	
			25,000	25,000			25,000	25,000	
Livestrong Cancer Inst Ops 20-5700-08									
Maintenance, Operation & Equip				0			25,000	25,000	
				0			25,000	25,000	
Dpri Operations And Research Support 20-9845-84									
Maintenance, Operation & Equip			2,610,000	2,610,000			2,610,000	2,610,000	
			2,610,000	2,610,000			2,610,000	2,610,000	

INSTRUCTION MEDICAL SCHOOL, DELL

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
MEDICAL SCHOOL, DELL									
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages	0.0000 0.0000 0.0000 0.0000 0.0000	0000	0000	0000	0.0000 0.0000 0.0000 0.0000	3,463,792 0 0 0	000000000000000000000000000000000000000	3,463,792 0 0 0	
Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 0.0000	000	7,769,363 0 17,207,902	7,769,363 0 17,207,902	0.0000 0.0000 0.0000	000	6,034,522 0 3,600,427	6,034,522 0 3,600,427	
College Total	0.0000	0	24,977,265	24,977,265	0.0000	3,463,792	9,634,949	13,098,741	

2017-18

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Natural Sciences - Office Of The Dean 14-1700-20									
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel Miscellaneous Expenses	6.0000 11.0000	899,134 609,556 18,500	188,629 12,000	899,134 609,556 18,500 188,629 12,000	6.0000 12.0000	903,120 665,823 63,500	139,842 31,378	903,120 665,823 63,500 139,842 0	
	17.0000	1,527,190	200,629	1.727.819	18.0000	1,632,443	171,220	1,803,663	
C.N.S. Instructional Reserves 14-1799-00	17.0000	1,327,130	200,023	1,727,615	18.0000	1,032,443	171,220	1,803,663	
Faculty Teaching Assistants Miscellaneous Expenses		13,581,988 11,466,788		13,581,988 11,466,788		24,744,149	1,122,994	24,744,149 0 1,122,994	
		25,048,776		25.048.776		24,744,149	1,122,994	25,867,143	
Office Of The Dean-College Of Natural Sciences - Business Services 20-1700-53		20,0,0,7,70		20,0,0,,,,		24,744,140	1,122,004	20,007,140	
Maintenance, Operation & Equip			36,000	36,000			36,000	36,000	
			36,000	36,000			36,000	36,000	
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20									
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses		34,417 20,765	1,176,382	34,417 20,765 1,176,382 0			1,207,489 38,990	0 0 1,207,489 38,990	
		55,182	1,176,382	1,231,564			1,246,479	1,246,479	

2017-18

269,352 2,100

271,452

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2016-17

2.5000

		2010	, , ,			2017	10	Other			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total			
Interdepartmental Initiatives 14-1700-21											
Classified Personnel	0.4750	19,000		19,000	0.4612	19,000		19,000			
	0.4750	19,000		19,000	0.4612	19,000		19,000			
Natural Sciences - Office Of The Dean - Development Office 20-1700-30											
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel	7.0000 4.0000	634,974 211,200 2,500	33,250 62,000	634,974 211,200 2,500 33,250 62,000	8.0000 4.0000	709,847 163,740 2,500	43,250	709,847 163,740 2,500 43,250 0			
	11.0000	848,674	95,250	943,924	12.0000	876,087	43,250	919,337			
Dean's Office Communications Group 20-1700-32											
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel	1.0000 7.0000	95,275 352,760 10,000	35,500 1,000	95,275 352,760 10,000 35,500 1,000	1.0000 7.0000	114,235 371,287 10,000	35,500	114,235 371,287 10,000 35,500			
	8.0000	458,035	36,500	494,535	8.0000	495,522	35,500	531,022			
Natural Sciences - Office Of The Dean Special Programs 20-1700-21											
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel	0.5000 2.0000	137,865 124,000 1,500	2,100 2,000	137,865 124,000 1,500 2,100 2,000	0.5000 2.0000	141,102 126,750 1,500	2,100	141,102 126,750 1,500 2,100			

267,465

2.5000

263,365 4,100

2017-18

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Constituents Relations 20-1700-33								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel	1.0000 1.0000	89,688 48,200 3,370	58,090 12,750	89,688 48,200 3,370 58,090 12,750	3.0000	133,180 3,510	53,210	133,180 3,510 53,210
	2.0000	141,258	70,840	212,098	3.0000	136,690	53,210	189,900
Graduate Education 20-1700-56								
Administrative & Professional Maintenance, Operation & Equip	1.5000	192,323	2,000	192,323 2,000	1.5000	199,843	2,000	199,843 2,000
	1.5000	192,323	2,000	194,323	1.5000	199,843	2,000	201,843
Uteach Science Program - E Outreach 20-1700-23								
Classified Personnel Wages Miscellaneous Expenses	2.6250	126,498 9,839		126,498 9,839 O	2.5000	120,417 13,512	2,408	120,417 13,512 2,408
	2.6250	136,337	·	136,337	2.5000	133,929	2,408	136,337
Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	1.0000	20,927 80,779 12,456	17,062	20,927 80,779 12,456 17,062	1.0000	20,317 81,367 10,851	17,062 1,627	20,317 81,367 10,851 17,062 1,627
	1.0000	114,162	17,062	131,224	1.0000	112,535	18,689	131,224

2017-18

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2016-17

39.5000

4,834,660

		2010	, , ,			2017	10	
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Uteach Science Program - Master Teacher Institute - A.U.F. 20-1700-25								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	2.2500	31,106 122,390 45,990	33,825	31,106 122,390 45,990 33,825 0	2.7500	31,106 149,766 15,619	33,825 2,995	31,106 149,766 15,619 33,825 2,995
	2.2500	199,486	33,825	233,311	2.7500	196,491	36,820	233,311
Astronomy 14-1705-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	21.3925 4.2034	2,705,898 222,228 1,194	20,000	2,705,898 222,228 1,194 20,000 0	19.5000 3.4287	2,470,198 190,416 1,194	48,231 3,808	2,470,198 190,416 1,194 48,231 3,808
	25.5959	2,929,320	20,000	2,949,320	22.9287	2,661,808	52,039	2,713,847
School Of Biological Sciences 14-1770-20								
Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	4.0000	237,270 15,500	29,999	237,270 15,500 29,999 0	4.0000	232,730 15,500	29,999 4,540	232,730 15,500 29,999 4,540
	4.0000	252,770	29,999	282,769	4.0000	248,230	34,539	282,769
Section Of Integrative Biology 14-1772-20								
Faculty	33.5000	4,474,001		4,474,001	32.5000	4,587,610		4,587,610
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	6.0000	360,659	54,619	360,659 54,619 0	1.0000 6.8000	82,075 335,513	28,954 8,352	4,587,610 82,075 335,513 28,954 8,352

54,619

4,889,279

40.3000

5,005,198

37,306

5,042,504

2017-18

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tx Natural Science Center 20-1772-21								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Travel	2.1800 1.0000	176,191 47,277	43,435 4,800	176,191 47,277 43,435 4,800	2.1800 1.0000	173,657 47,484	41,339	173,657 47,484 41,339
Miscellaneous Expenses				0			4,423	4,423
	3.1800	223,468	48,235	271,703	3.1800	221,141	45,762	266,903
Section Of Neurobiology 14-1774-20								
Faculty Administrative & Professional	21.7709	3,079,111		3,079,111	22.7712	3,250,315		3,250,315
Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	3.0000	31,440 156,386		31,440 156,386 0 0	3.0000	159,326	40,350 3,150	159,326 40,350 3,150
	24.7709	3,266,937	· 	3,266,937	25.7712	3,409,641	43,500	3,453,141
Chemistry And Biochemistry 14-1716-20								
Faculty Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	27.3810 2.5000 14.4000	3,850,732 349,831 874,724 9,778	83,161	3,850,732 349,831 874,724 9,778 83,161 0	24.2311 1.9000 14.4000	3,510,470 297,217 854,908 5,000	83,161 24,007	3,510,470 297,217 854,908 5,000 83,161 24,007
	44.2810	5,085,065	83,161	5,168,226	40.5311	4,667,595	107,168	4,774,763
Department Of Molecular Biosciences 14-1777-20								
Faculty Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	56.5097 1.0000 7.3328	7,422,096 87,748 356,761 24,425	41,164	7,422,096 87,748 356,761 24,425 41,164	56.6682 1.0000 6.4321	7,563,204 80,000 303,476 35,000	85,052 7,670	7,563,204 80,000 303,476 35,000 85,052 7,670
	64.8425	7,891,030	41,164	7,932,194	64.1003	7,981,680	92,722	8,074,402

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

NATURAL SCIENCES, COLLEGE OF		2016	5-17			2017	- 18	
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Computer Sciences 14-1722-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	40.8817 10.7702	5,425,442 763,055 14,936	32,685	5,425,442 763,055 14,936 32,685 0	43.8817 11.1810	5,964,205 766,496 14,936	16,295 12,958	5,964,205 766,496 14,936 16,295 12,958
	51.6519	6,203,433	32,685	6,236,118	55.0627	6,745,637	29,253	6,774,890
Human Development Family Services 14-1741-20								
Faculty Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	14.0000	1,463,613 47,600	5,215	1,463,613 47,600 5,215 0	13.8539 1.0000	1,485,056 58,500	5,215 1,100	1,485,056 58,500 5,215 1,100
	15.0000	1,511,213	5,215	1,516,428	14.8539	1,543,556	6,315	1,549,871
Nutritional Sciences 14-1742-20								
Faculty Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	9.0000 1.0000	1,187,890 53,957	6,420	1,187,890 53,957 6,420 O	7.0000 1.0000	783,813 52,950	6,368 1,059	783,813 52,950 6,368 1,059
	10.0000	1,241,847	6,420	1,248,267	8.0000	836,763	7,427	844,190
Textiles And Apparel 14-1743-20								
Faculty	4.0000	356,500		356,500	3.0000	256,500		256,500
	4.0000	356,500		356,500	3.0000	256,500		256,500
School Of Human Ecology 14-1740-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	1.0000	28,094 85,635	28,620	28,094 85,635 28,620 0	1.0000	28,094 84,078	28,620 1,557	28,094 84,078 28,620 1,557

28,620

142,349

1.0000

112,172

30,177

142,349

1.0000

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

60.5946 7,304,957 140,117 7,445,074

NATURAL SCIENCES, COLLEGE OF		2016	5-17			2017	-18	
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science 14-1758-20								
Faculty Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	0.6000 0.2500	34,614 14,423	1,548	34,614 14,423 0 1,548	0.6000 0.2500	34,536 14,503 1,000	608	34,536 14,503 1,000 608
	0.8500	49,037	1,548	50,585	0.8500	50,039	608	50,647
Mathematics 14-1760-20								·
Faculty Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	49.6273 1.0000 6.8549	6,977,814 85,781 332,412 35,429	37,148	6,977,814 85,781 332,412 35,429 37,148 0	49.2500 1.0000 6.8549	6,998,668 80,471 330,898 35,429	37,148 7,165	6,998,668 80,471 330,898 35,429 37,148 7,165
	57.4822	7,431,436	37,148	7,468,584	57.1049	7,445,466	44,313	7,489,779
Statistics Scientific Computation 14-1702-20								
Faculty	3.5000	561,998		561,998	3.5000	572,406		572,406
	3.5000	561,998		561,998	3.5000	572,406		572,406
Physics 14-1768-20								•
Faculty Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	49.3756 1.0000 10.2190	6,581,191 93,799 542,263 87,704	52,117 88,000	6,581,191 93,799 542,263 87,704 52,117 88,000	47.0423 1.0000 10.9000	6,483,658 95,000 577,445 51,321	69,300 101,449	6,483,658 95,000 577,445 51,321 69,300 101,449

7,207,424

170,749

7,378,173

58.9423

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	0.9254	56,238	354	56,238 354 O	0.8925	54,600	1,308 1,092	54,600 1,308 1,092
	0.9254	56,238	354	56,592	0.8925	54,600	2,400	57,000
NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	330.9387 0.0000 25.2800 103.3057 0.0000 0.0000 0.0000	57,668,274 11,466,788 3,023,207 5,866,036 293,121 0	0 0 0 0 0 2,019,323 94,550 88,000	57,668,274 11,466,788 3,023,207 5,866,036 293,121 2,019,323 94,550 88,000	323.1984 0.0000 25.6800 106.8504 0.0000 0.0000 0.0000	68,670,252 2,990,620 5,894,653 280,372 0	0 0 0 0 0 2,092,226 0 1,382,722	68,670,252 2,990,620 5,894,653 280,372 2,092,226 1,382,722
College Total	459.5244	78,317,426	2,201,873	80,519,299	455.7288	77,835,897	3,474,948	81,310,845

2017-18

INSTRUCTION

NURSING, SCHOOL OF

2016-17

2.5000

149,659

						2017	,0	
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing 14-4404-20								
Faculty Teaching Assistants Administrative & Professional Classified Personnel Wages Miscellaneous Expenses	20.7500 6.9764 8.9250	4,997,070 255,000 909,935 473,311 14,500		4,997,070 255,000 909,935 473,311 14,500	21.7500 7.5125 8.9250	5,233,605 202,379 1,003,448 471,979 9,500	138,776	5,233,605 202,379 1,003,448 471,979 9,500 138,776
	36.6514	6,649,816		6,649,816	38.1875	6,920,911	138,776	7,059,687
Nursing - A.U.F. 20-4404-20								
Administrative & Professional Maintenance, Operation & Equip		1,039	42,399	1,039 42,399			43,438	43,438
		1,039	42,399	43,438			43,438	43,438
School Of Nursing - Children's Wellness Center - A.U.F. 20-4404-30								
Administrative & Professional Classified Personnel Miscellaneous Expenses		1,508 66,156		1,508 66,156 O		1,500 64,837	1,327	1,500 64,837 1,327
		67,664		67,664		66,337	1,327	67,664
Nursing-Unallocated Accounts - A.U.F. 20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695
Nursing-Learning Center 14-4404-25								
Administrative & Professional Classified Personnel Miscellaneous Expenses	1.5000 1.0000	116,699 32,960		116,699 32,960 0	1.5000 1.0000	118,448 32,960	5,867	118,448 32,960 5,867

149,659

2.5000

151,408

5,867

INSTRUCTION

NURSING, SCHOOL OF

2016-17 2017-18

Appropriation Items								
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			10,000	10,000			3,000	3,000
			10,000	10,000			3,000	3,000
NURSING, SCHOOL OF	<u>*************************************</u>							
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	20.7500 0.0000 8.4764 9.9250 0.0000 0.0000 0.0000	4,997,070 255,000 1,029,181 572,427 14,500 0	0 0 0 0 0 0 0 0 0 0 0 0 0	4,997,070 255,000 1,029,181 572,427 14,500 65,094	21.7500 0.0000 9.0125 9.9250 0.0000 0.0000 0.0000	5,233,605 202,379 1,123,396 569,776 9,500 0	0 0 0 0 59,133 0 145,970	5,233,605 202,379 1,123,396 569,776 9,500 59,133 0
College Total	39.1514	6,868,178	65,094	6,933,272	40.6875	7,138,656	205,103	7,343,759

INSTRUCTION PHARMACY, COLLEGE OF

2016-17

2017-18 Salaries Other Salaries Other & Wages Appropriation Items FTE Expenses FTE Total & Wages Expenses Total Pharmacy 14-4605-20 Faculty Teaching Assistants 37.2055 7,692,266 821,905 832,551 7,692,266 821,905 832,551 7,787,041 1,003,360 845,718 38.0794 7,787,041 1,003,360 Administrative & Professional 1.0000 1.0000 38,2055 9,346,722 9,346,722 39.0794 9,636,119 9,636,119 Pharmacy - Tutorial Program 14-4605-26 Wages 2,292 2,292 0 2,292 2,292 0 Pharmacy-Unallocated Accounts 14-4699-20 Maintenance, Operation & Equip 713,222 713.222 713,216 713.216 713,222 713,222 713,216 713,216 College Of Pharmacy - Learning Resources Center 14-4605-30 Wages 13,398 13.398 13,398 13,398 Maintenance, Operation & Equip 6,000 6,000 13,398 6,000 19,398 13,398 6,000 19,398 Pharmacy Development Office 14-4605-60 Maintenance, Operation & Equip 4,000 4,000 4,000 4.000 4,000 4,000 4,000 4,000 Pharmacy - Graduate Studies 14-4605-58 Maintenance, Operation & Equip 6,500 6,500 6,500 6,500

6,500

6,500

6,500

2017-18

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy - Medicinal Chemistry 14-4605-22								
Wages Maintenance, Operation & Equip		1,297	37,500	1,297 37,500		1,297	37,500	1,297 37,500
		1,297	37,500	38,797		1,297	37,500	38,797
Pharmacy Pharmaceutics 14-4605-23								
Wages Maintenance, Operation & Equip		1,297	48,500	1,297 48,500		1,297	48,500	1,297 48,500
		1,297	48,500	49,797		1,297	48,500	49,797
Pharmacotherapy M & 0 14-4605-25								
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000
			46,000	46,000			46,000	46,000
Pharmacy - Pharmacology 14-4605-24								
Wages Maintenance, Operation & Equip		1,512	42,100	1,512 42,100		1,512	42,100	1,512 42,100
		1,512	42,100	43,612		1,512	42,100	43,612
Pharmacy - Pharmacy Practice 14-4605-21								
Wages Maintenance, Operation & Equip		1,297	27,500	1,297 27,500		1,297	27,500	1,297 27,500
		1,297	27,500	28,797		1,297	27,500	28,797
Health Outcomes 14-4605-27			•					
Wages Maintenance, Operation & Equip		1,296	27,500	1,296 27,500		1,296	27,500	1,296 27,500
		1,296	27,500	28,796		1,296	27,500	28,796

INSTRUCTION

PHARMACY, COLLEGE OF

PHARMACY, COLLEGE OF

College Total

Appropriation Items

Subtotal Faculty
Subtotal Teaching Assistants
Subtotal Admin & Professional
Subtotal Classified Personnel
Subtotal Wages
Subtotal Maint, Oper & Equip
Subtotal Travel
Subtotal Miscellaneous Expense

	2016	i-17			2017	'-18	
FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
37.2055 0.0000 1.0000 0.0000 0.0000 0.0000 0.0000 0.0000	7,692,266 821,905 832,551 0 22,389 0	958,822 0	7,692,266 821,905 832,551 0 22,389 958,822 0	38.0794 0.0000 1.0000 0.0000 0.0000 0.0000 0.0000	7,787,041 1,003,360 845,718 0 20,097 0	958,816 0	7,787,041 1,003,360 845,718 0 20,097 958,816
38.2055	9,369,111	958,822	10,327,933	39.0794	9,656,216	958,816	10,615,032

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2016-17

2017-18 Other Salaries Salaries Other FTE Appropriation Items & Wages Expenses Total FTE & Wages Total Expenses L B J School Of Public Affairs 14-3600-20 4,078,005 23,726 444,550 4,078,005 23,726 444,550 Faculty 24.5568 4,094,348 23,726 440,781 4,094,348 23,726 440,781 23.8518 Teaching Assistants Administrative & Professional 2.1500 2.1500 26.7068 4,546,281 4,546,281 26.0018 4,558,855 4.558.855 L B J School Of Public Affairs - A.U.F. 20-3600-20 Administrative & Professional 1,2000 122,262 671,366 122,262 2.2500 220,489 573,856 220,489 573,856 Classified Personnel 10.8939 671,366 10.5796 12.0939 793,628 793,628 12.8296 794,345 794,345 L B J School Of Public Affairs Unallocated Accounts -A.U.F. 20-3699-20 24,327 10,497 1,159 Classified Personnel 24,327 10,497 0.4500 24,327 0.3500 24,327 Maintenance, Operation & Equip Miscellaneous Expenses 10,497 10,497 1,159 1,159 0.4500 24.327 11,656 35,983 0.3500 24,327 11,656 35,983 PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF 4,078,005 23,726 566,812 695,693 4,078,005 Subtotal Faculty 24.5568 000 23.8518 4,094,348 00 4,094,348 Subtotal Teaching Assistants Subtotal Admin & Professional 0.0000 23,726 661,270 598,183 23,726 661,270 23,726 566,812 0.0000 4.4000 ŏ 10.9296 0.0000 0.0000 0.0000 695,693 Subtotal Classified Personnel 11.3439 Õ ŏ 598, 183 Wages Subtota1 0.0000 Õ ŏ 0 0 Subtotal Maint, Oper & Equip 0.0000 10,497 10,497 0 0 10,497 10,497 Subtotal Travel 0.0000 0 Ō Subtotal Miscellaneous Expense 0.0000 ŏ 1,159 0.0000 1,159 Ō 1,159 1,159 College Total 39.2507 5.364.236 11,656 5,375,892 5,389,183 39.1814 5.377.527 11,656

INSTRUCTION

SOCIAL WORK, SCHOOL OF

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work 14-5005-20								
Faculty Teaching Assistants	26.7500	4,038,437		4,038,437	27.0000	4,146,692		4,146,692
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	7.5000 3.0000	1,085,688 137,605 13,141	70,785	92,192 1,085,688 137,605 13,141 70,785	7.5000 3.0000	1,033,526 137,064 69,755	70,785	4,146,692 92,192 1,033,526 137,064 69,755 70,785
	37.2500	5,367,063	70,785	5,437,848	37.5000	5,479,229	70,785	5,550,014
SOCIAL WORK, SCHOOL OF	-							
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	26.7500 0.0000 7.5000 3.0000 0.0000 0.0000 0.0000	4,038,437 92,192 1,085,688 137,605 13,141 0	70,7 85	4,038,437 92,192 1,085,688 137,605 13,141 70,785 0	27.0000 0.0000 7.5000 3.0000 0.0000 0.0000 0.0000	4,146,692 92,192 1,033,526 137,064 69,755 0	70,785 0	4,146,692 92,192 1,033,526 137,064 69,755 70,785 0
College Total	37.2500	5,367,063	70,785	5,437,848	37.5000	5,479,229	70,785	5,550,014

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

2016-17

1.0000

31,008

		2016	5-17		2017-18			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Dean Of Undergraduate Studies 14-5300-20								
Administrative & Professional Classified Personnel Miscellaneous Expenses	2.0000 16.0000	180,928 679,934		180,928 679,934 . 0	2.0000 19.0000	154,843 846,360	14,971	154,843 846,360 14,971
	18.0000	860,862		860,862	21.0000	1,001,203	14,971	1,016,174
Undergraduate Studies Instructional Services 14-9601-66								
Faculty Teaching Assistants Miscellaneous Expenses		45,730 121,370	4,495,668	45,730 121,370 4,495,668		45,730 121,370	4,495,668	45,730 121,370 4,495,668
		167,100	4,495,668	4,662,768		167,100	4,495,668	4,662,768
Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	2.0000 4.1700	384,318 190,422 20,000	132,257 88,511	384,318 190,422 20,000 132,257 88,511	2.0000 2.3500	384,376 118,600 20,000	85,989 85,925	384,376 118,600 20,000 85,989 85,925
	6.1700	594,740	220,768	815,508	4.3500	522,976	171,914	694,890
Center For Strategic Advising 20-5300-21								
Administrative & Professional Classified Personnel	1.0000	31,008		31,008				8

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Studies -Assessment 20-5300-23								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel	1.0000	66,964 41,208 21,765	1,290 1,250	66,964 41,208 21,765 1,290 1,250	1.0000	69,466 41,765	1,290	69,466 0 41,765 1,290 0
Ugs - Associate Dean Core	2.0000	129,937	2,540	132,477	1.0000	111,231	1,290	112,521
20-5300-28								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Travel	1.5000 0.5000	156,025 17,004	1,000 1,250	156,025 17,004 1,000 1,250	1.5000 1.0000	158,982 29,160	1,000	158,982 29,160 1,000 0
	2.0000	173,029	2,250	175,279	2.5000	188,142	1,000	189,142
Ugst - Development 20-5300-29								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Travel	1.0000 1.0000	73,008 27,564	4,000 2,500	73,008 27,564 4,000 2,500	1.0000 1.0000	73,008 27,564	4,000	73,008 27,564 4,000 0
	2.0000	100,572	6,500	107,072	2.0000	100,572	4,000	104,572
Ugst - Communications 20-5300-30								
Administrative & Professional Classified Personnel	1.0000 6.0000	90,818 340,000		90,818 340,000	1.0000 4.0000	94,434 206,220		94,434 206,220
	7.0000	430,818		430,818	5.0000	300,654		300,654

INSTRUCTION

20-5300-31

Signature Courses 20-9601-66

20-5300-22

Subtotal Faculty

Wages

Travel

Wages

Travel

Subtota1

Subtota1

Subtotal

Subtotal

Subtota1

Subtotal

UNDERGRADUATE STUDIES. SCHOOL OF

Appropriation Items

Ugs Software Technology

Classified Personnel

Miscellaneous Expenses

Core Curriculum Development

Undergraduate Programs 20-9601-65

Miscellaneous Expenses

Wages Maint.

Travel

College Total

Teaching Assistants
Admin & Professional

Classified Personnel

Oper & Equip

42.1700

2,866,372

2016-17

2017-18 Salaries Other Salaries Dther FTE & Wages Expenses Total FTE & Wages Total Expenses 0 2.0000 151,524 151,524 0 2.0000 151,524 151.524 85,739 129,667 157,800 Administrative & Professional Classified Personnel 85,739 129,667 157,800 89,397 132,722 157,800 1.0000 1.0000 89,397 132,722 3.0000 3.0000 157,800 Maintenance, Operation & Equip 5,019 780.332 5,019 780,332 5,019 780,332 5.019 780.332 4.0000 373,206 785,351 1,158,557 4.0000 379.919 785.351 1,165,270 Maintenance, Operation & Equip 4,192 4,192 4,192 4.192 6,692 6,692 4,192 4,192 5,100 10,293 2,500 5,100 5,100 5,100 10,293 Maintenance, Operation & Equip 10,293 10,293 72,340 72.340 72,340 72,340 5,100 85,133 90.233 5,100 82,633 87,733 UNDERGRADUATE STUDIES, SCHOOL OF 45,730 121,370 1,037,800 45,730 121,370 1,037,800 1,456,807 0.0000 0.0000 45,730 45,730 45,730 121,370 1,024,506 1,512,150 224,665 0.0000 9.5000 32.3500 0.0000 Ŏ ŏ 121,370 9.5000 ŏ 1,512,150 224,665 111,783 Ŏ ŏ ,456,807 204,665 158,051 10,000 0.0000 0.0000 204.665 Ŏ ŏ 158,051 00 111.783 0.0000 0 Subtotal Miscellaneous Expense ŏ ŏ.ŏŏōo 0.0000 5.436.851 5.436.851 5,449,236 5,449,236

8,471,274

41.8500

2,928,421

5.561.019

8,489,440

5,604,902

2017-18

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
	45,000	60,000	45,000 60,000			90,000	90,000
	45,000	60,000	105,000			90,000	90,000
	1,075,206		1,075,206 0			3,000,000	3,000,000
	1,075,206		1,075,206			3,000,000	3,000,000
		611,552	611,552			444,552	444,552
		611,552	611,552			444,552	444,552
							·
2.0000 0.7500	237,550 306,039		237,550 306,039 0	3.0000 1.0000	250,000 64,785 69,000		250,000 64,785 69,000
2.7500	543,589		543,589	4.0000	383,785		383,785
							·
			0	2.0000 3.7500	223,052 241,041		223,052 241,041
			0	5.7500	464,093		464,093
	2.0000	45,000 45,000 1,075,206 1,075,206	45,000 60,000 45,000 60,000 1,075,206 1,075,206 611,552 611,552 2.0000 237,550 0.7500 306,039	### A Wages Expenses Total ### A ###	FTE & Wages Expenses Total FTE 45,000 60,000 45,000 45,000 60,000 105,000 1,075,206 1,075,206 1,075,206 1,075,206 611,552 611,552 611,552 611,552 2.0000 237,550 237,550 3.0000 0.7500 306,039 306,039 1.0000 2.7500 543,589 543,589 4.0000	FTE & Wages Expenses Total FTE & Wages 45,000 60,000 45,000 45,000 60,000 105,000 1,075,206 1,075,206 1,075,206 1,075,206 611,552 611,552 611,552 611,552 2.0000 237,550 237,550 3.0000 250,000 64,785 0 69,000 2.7500 543,589 543,589 4.0000 383,785	FTE & Wages Expenses Total FTE & Wages Expenses 45,000 60,000 45,000 90,000 45,000 60,000 105,000 90,000 1,075,206 1,075,206 0 3,000,000 1,075,206 1,075,206 3,000,000 611,552 611,552 444,552 611,552 611,552 444,552 2,0000 237,550 306,039 306,039 306,039 1,000 64,785 67,000 69,000 2,7500 543,589 543,589 4,000 383,785

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	4.0000 14.8000	559,472 510,967 150,302	10,921	559,472 510,967 150,302 10,921	7.0000 6.0000	878,396 321,872 68,335	35,846	878,396 321,872 68,335 35,846
	18.8000	1,220,741	10,921	1,231,662	13.0000	1,268,603	35,846	1,304,449
Division Of Instructional Innovation And Assessment 20-5200-25								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	4.0000 6.0000	350,370 387,761	16,180	350,370 387,761 16,180	6.0000 5.9000	527,974 387,710		527,974 387,710 0
	10.0000	738,131	16,180	754,311	11.9000	915,684		915,684
General Faculty Office 20-5500-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	0.3750 2.0000	49,435 118,546 7,307	9,846	49,435 118,546 7,307 9,846	0.2500 2.0000	51,384 118,887 7,433	9,846	51,384 118,887 7,433 9,846
	2.3750	175,288	9,846	185,134	2.2500	177,704	9,846	187,550
Provost Enhancement 20-7400-15								
Miscellaneous Expenses			8,140,000	8,140,000			8,140,000	8,140,000
			8,140,000	8,140,000			8,140,000	8,140,000
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel Maintenance, Operation & Equip	0.2439	11,532		11,532 O	0.2439	11,306	226	11,306 226
	0.2439	11,532		11,532	0.2439	11,306	226	11,532

2017-18

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Strategic Priorities 20-9845-80								
Miscellaneous Expenses			24,702,891	24,702,891			22,964,235	22,964,235
			24,702,891	24,702,891			22,964,235	22,964,235
E G Reserves - Provost Auf 20-9900-64								
Faculty		10,239,766		10,239,766		8,898,178		8,898,178
		10,239,766		10,239,766		8,898,178		8,898,178
Open Records 14-0206-30								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses				00000	2.0000 1.0000	196,256 50,000 33,802	5,000 4,925	196,256 50,000 33,802 5,000 4,925
				0	3.0000	280,058	9,925	289,983
Reserve For Instructional Commitments And Budget Reductions 14-0617-11								
Faculty Miscellaneous Expenses		433,500		433,500 O		371,500	-7,445,763	371,500 -7,445,763
		433,500		433,500		371,500	-7,445,763	-7,074,263
Reserve - Auf - Instruction 20-0206-15								
Miscellaneous Expenses			50,828,478	50,828,478			96,838,162	96,838,162
			50,828,478	50,828,478			96,838,162	96,838,162

2017-18

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

			•			20 1	, 10	
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ddce-Svcs For Students With Disabilities 20-0230-07								
Classified Personnel				0	0.1778	8,000		8,000
				0	0.1778	8,000		8,000
Ut Elementary School 20-0609-00								
Administrative & Professional Classified Personnel	0.9099	70,081 19,001		70,081 19,001	0.6083 0.7496	48,079 41,003		48,079 41,003
	0.9099	89,082		89,082	1.3579	89,082		89,082
OTHER INSTRUCTIONAL PROGRAMS				<u></u>				
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 11.2849 23.7939 0.0000 0.0000 0.0000	11,748,472 0 1,266,908 1,353,846 202,609 0	0 0 0 0 0 648,499 0 83,731,369	11,748,472 0 1,266,908 1,353,846 202,609 648,499 83,731,369	0.0000 0.0000 20.8583 20.8213 0.0000 0.0000 0.0000	9,269,678 0 2,175,141 1,244,604 178,570 0	0 0 0 0 0 495,470 0 123,591,559	9,269,678 0 2,175,141 1,244,604 178,570 495,470 0 123,591,559
College Total	35.0788	14,571,835	84,379,868	98,951,703	41.6796	12,867,993	124,087,029	136,955,022
INSTRUCTION Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	1740.6520 0.0000 150.0753 551.7047 0.0000 0.0000 0.0000	282,390,451 34,736,632 21,028,382 28,834,902 2,413,078 0	0 0 0 0 0 17,284,672 106,550 112,711,320	282,390,451 34,736,632 21,028,382 28,834,902 2,413,078 17,284,672 106,550 112,711,320	1713.9982 0.0000 165.6869 552.5680 0.0000 0.0000 0.0000	298,011,479 23,523,565 22,178,817 29,014,278 2,353,793 0	0 0 0 0 0 15,240,596 2,000 140,882,420	298,011,479 23,523,565 22,178,817 29,014,278 2,353,793 15,240,596 2,000 140,882,420
Total of Objective	2442.4320	369,403,445	130,102,542		2432.2531	375,081,932	156,125,016	

LIBRARY

Library - A.U.F. 20-6805-00

Appropriation Items

Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses

2016-17

Salaries & Wages

4,139,567 782,193 942,323

5,864,083

FTE

53.0589 17.2927

70.3516

Other

Expenses

1,248,597 4,836,742

6,085,339

782,193 16.5139 787,410 980,449 1,165,381 1,165, 381 1,165, 4,836,742 4,856,846 4,856, 466 4,856, 11,949,422 71.0728 5,999,977 6,022,227 12,022, 474,515 10.3129 651,105 339,046 7.7191 295,032 4,704 4,704	Total	FTE	Salaries & Wages	Other Expenses	Total
339,046 7.7191 295,032 295, 4.704 4.704 4.	782,193 942,323 1,248,597 4,836,742	16.5139	787,410 980,449	4,856,846	4,232,118 787,410 980,449 1,165,381 4,856,846
	339,046 4,704 108,353	7.7191	295,032 4,704	15,558 15,558	651,105 295,032 4,704 15,558 966,399

						- , ,	- , , - ·	, ,
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	8.3656 8.3976	474,515 339,046 4,704	108,353	474,515 339,046 4,704 108,353	10.3129 7.7191	651,105 295,032 4,704	15,558	651,105 295,032 4,704 15,558
	16.7632	818,265	108,353	926,618	18.0320	950,841	15,558	966,399
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69								
Administrative & Professional Classified Personnel Wages	6.5000 11.8750	317,975 410,562 58,000		317,975 410,562 58,000	6.7266 10.3750	351,941 359,391 77,501		351,941 359,391 77,501
	18.3750	786,537		786,537	17.1016	788,833		788,833
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61								
Administrative & Professional Classified Personnel Wages	14.5625 11.8750	923,298 432,878 3,109		923,298 432,878 3,109	14.5878 11.5883	933,203 429,218		933,203 429,218 0
	26.4375	1,359,285		1,359,285	26.1761	1,362,421		1,362,421

LIBRARY

2016-17 2017-18

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Law Library - A.U.F. 20-6825-60								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	13.2500 15.0000	1,143,501 536,106 3,551	29,599	1,143,501 536,106 3,551 29,599	15.2500 11.0000	1,228,105 385,815 3,551	96,651	1,228,105 385,815 3,551 96,651
	28.2500	1,683,158	29,599	1,712,757	26.2500	1,617,471	96,651	1,714,122
Law-Law Library-Books - A.U.F. 20-6825-69								
Miscellaneous Expenses			664,700	664,700			664,700	664,700
			664,700	664,700			664,700	664,700
LIBRARY								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 95.7370 64.4403 0.0000 0.0000 0.0000	0 6,998,856 2,500,785 1,011,687 0	0 0 0 0 0 1,386,549 0 5,501,442	0 6,998,856 2,500,785 1,011,687 1,386,549 0 5,501,442	0.0000 0.0000 101.4362 57.1963 0.0000 0.0000 0.0000	7,396,472 2,256,866 1,066,205	0 0 0 0 0 1,277,590 0 5,521,546	7,396,472 2,256,866 1,066,205 1,277,590 5,521,546
Total of Objective	160.1773	10,511,328	6,887,991	17,399,319	158.6325	10,719,543	6,799,136	17,518,679

TRUSTEED FUNDS

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Darrell K Royal Alzheimer's Initiative 14-0630-13								
Maintenance, Operation & Equip				0			9,230,625	9,230,625
				0			9,230,625	9,230,625
TRUSTEED FUNDS								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0000000	0000000	0000000	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0000000	9,230,625 0	9,230,625 0
Total of Objective	0.0000	0	0	0	0.0000	0	9,230,625	9,230,625

SPECIAL ITEMS - INSTRUCTION

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Garner Museum 14-9601-90								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	0.7542 2.6121	60,475 93,201	19,352	60,475 93,201 19,352	0.9514 2.4361	74,676 47,071		74,676 47,071 0
	3.3663	153,676	19,352	173,028	3.3875	121,747		121,747
Texas Memorial Museum 14-9605-70								
Administrative & Professional Classified Personnel Miscellaneous Expenses	1.2500 0.0941	107,258 4,640		107,258 4,640 0	1.2500 0.1417	77,061 -77	1,646	77,061 -77 1,646
	1.3441	111,898		111,898	1.3917	76,984	1,646	78,630
College Readiness Project 14-9610-70								
Administrative & Professional Classified Personnel Wages	7.0000 10.0000	557,175 594,919 81,000		557,175 594,919 81,000	5.0000 1.5000	519,206 117,895		519,206 117,895
Maintenance, Operation & Equip Travel		81,000	40,000	40.000			-458,550	-458,550
Miscellaneous Expenses			9,527,086	9,527,086			888,912	888,912
	17.0000	1,233,094	9,567,086	10,800,180	6.5000	637,101	430,362	1,067,463
Counseling Initiative 14-9610-71								
Administrative & Professional Classified Personnel Wages	4.5000 3.0000	400,350 200,175		400,350 200,175	5.0000 7.7500	537,410 684,209		537,410 684,209
wayes Maintenance, Operation & Equip Travel Miscellaneous Expenses			75,000 50,000	75,000 50,000 0		64,500	5,587,015 60,000 10,000	64,500 5,587,015 60,000 10,000
	7.5000	600,525	125,000	725,525	12.7500	1,286,119	5,657,015	6,943,134

SPECIAL ITEMS - INSTRUCTION

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - INSTRUCTION Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 13.5042 15.7062 0.0000 0.0000 0.0000	0 0 1,125,258 892,935 81,000 0	94,352 90,000 9,527,086	0 0 1,125,258 892,355 81,000 94,352 90,000 9,527,086	0.0000 0.0000 12.2014 11.8278 0.0000 0.0000 0.0000	1,208,353 849,098 64,500 0	0 0 0 0 0 5,128,465 60,000 900,558	1,208,353 849,098 64,500 5,128,465 60,000 900,558
Total of Objective	29.2104	2,099,193	9,711,438	11,810,631	24.0292	2,121,951	6,089,023	8,210,974

2017-18

RESEARCH ENHANCEMENT RESEARCH

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Budget Reductions - Research Enhancement 14-0206-17									
Miscellaneous Expenses				0			-215,739	-215,739	
				0			-215,739	-215,739	
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15									
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	0.5000 3.1800	80,775 203,596 7,405	7,641	80,775 203,596 7,405 7,641	0.5000 2.8650	83,371 189,489 7,405	19,323	83,371 189,489 7,405 19,323	
	3.6800	291,776	7,641	299,417	3.3650	280,265	19,323	299,588	
Center For Electrochemistry E&g Fund 14-1716-40									
Administrative & Professional Maintenance, Operation & Equip Miscellaneous Expenses	0.6000	49,745	653	49,745 653 O	0.6000	48,296	653 1,449	48,296 653 1,449	
	0.6000	49,745	653	50,398	0.6000	48,296	2,102	50,398	
I.C.E.S Operating Budget 14-3005-35									
Administrative & Professional Classified Personnel	0.6667 13.9635	61,200 843,485		61,200 843,485	0.6667 13.9382	62,424 842,261		62,424 842,261	
	14.6302	904,685		904,685	14.6049	904,685		904,685	
Annette Strauss Institute For Civic Participation 14-7440-30									
Wages Maintenance, Operation & Equip Miscellaneous Expenses		35,000	1,000	35,000 1,000 0		30,000	1,000 5,000	30,000 1,000 5,000	
		35,000	1,000	36,000		30,000	6,000	36,000	

RESEARCH ENHANCEMENT RESEARCH

3.0000

318,146

RESEARCH		2016	5-17			2017	′-18	
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tx Net Seismic Research Equipment 14-7480-84								
Maintenance, Operation & Equip				0			3,400,000	3,400,000
				0			3,400,000	3,400,000
Drug Dynamic Institute Operating 14-7488-70								
Classified Personnel Maintenance, Operation & Equip Travel		5,685	1,461 8,000	5,685 1,461 8,000		5,685	1,461 8,000	5,685 1,461 8,000
		5,685	9,461	15,146		5,685	9,461	15,146
Cswr - Center For Social Work Research 14-7488-83								
Administrative & Professional Miscellaneous Expenses	0.9288	84,954	813	84,954 813	0.9381	86,342		86,342 O
	0.9288	84,954	813	85,767	0.9381	86,342		86,342
Texas Arch. Res. Lab (Tarl) 20-1603-20								
Classified Personnel Wages	2.0000	111,974 1,631		111,974 1,631	2.0000	114,275 1,631		114,275 1,631
	2.0000	113,605		113,605	2.0000	115,906		115,906
Statistics And Scientific Computation Program 20-1700-40								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	1.0000 2.0000	75,381 103,762 139,003	16,907 21,852	75,381 103,762 139,003 16,907 21,852	1.0000 1.8320	75,494 103,649 139,003	13,324 25,435	75,494 103,649 139,003 13,324 25,435

38,759

356,905

2.8320

318,146

38,759

RESEARCH ENHANCEMENT RESEARCH

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Nano Molecular Science- A U F 20-1717-00								
Classified Personnel Miscellaneous Expenses	1.0000	80,348	15,000	80,348 15,000				0
	1.0000	80,348	15,000	95,348				0
I.C.E.S A.U.F. 20-3007-20								
Faculty Classified Personnel Maintenance, Operation & Equip	1.6250	15,555 75,432	3,450	15,555 75,432 3,450	1.5901	15,555 76,940	1,942	15,555 76,940 1,942
	1.6250	90,987	3,450	94,437	1.5901	92,495	1,942	94,437
Texas Advanced Computing Center Tacc 20-7400-08								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	5.2001 20.0958	654,186 1,450,298 105,855	362,496	654,186 1,450,298 105,855 362,496	7.2901 22.3291	916,605 1,548,394 107,836		916,605 1,548,394 107,836 0
	25.2959	2,210,339	362,496	2,572,835	29.6192	2,572,835		2,572,835
Center For Conservation - Humanities 20-7416-01								
Administrative & Professional Classified Personnel	6.0000 4.0000	362,655 152,928		362,655 152,928	5.0000 5.2500	320,397 196,759		320,397 196,759
	10.0000	515,583		515,583	10.2500	517,156		517,156
Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	2.5205 11.5546	422,391 617,558 800,330	72,306 300,000	422,391 617,558 800,330 72,306 300,000	4.2179	45,000 207,103 566,524	10,000 284,982	45,000 207,103 566,524 10,000 284,982
	14.0751	1,840,279	372,306	2,212,585	4.2179	818,627	294,982	1,113,609

RESEARCH ENHANCEMENT RESEARCH

1.8409

142,273

RESEARCH		2016	6-17			2017	-18	
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Icmb Lambowitz Funds 20-7440-38								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	5.0000 1.1700	291,408 58,132	8,817	291,408 58,132 8,817 O	3.0000	268,582 138,918	5,000 6,499	268,582 138,918 5,000 6,499
	6.1700	349,540	8,817	358,357	6.0000	407,500	11,499	418,999
Icmb Lambowitz - Start-Up Administrative 20-7440-61								
Classified Personnel	1.3300	60,234		60,234				0
	1.3300	60,234		60,234				0
Core Facilities 20-7440-64								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses				0000	2.5974 6.6084	316,705 402,307	368,953 12,035	316,705 402,307 368,953 12,035
				0	9.2058	719,012	380,988	1,100,000
Center For Learning And Memory A U F 20-7441-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	0.9409 0.9000	78,412 60,761 3,100	479	78,412 60,761 3,100 479 0	0.9409 0.8885	78,412 60,286	1,587 2,774	78,412 60,286 0 1,587 2,774

479 142,752

1.8294

138,698

4,361

RESEARCH ENHANCEMENT RESEARCH

RESEARCH		2016	6-17			2017	-18	
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Institute - Weinberg 20-7464-15								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	1.0000	221,226 70,957 48,799	15,235	221,226 70,957 48,799 15,235 0	1.0000	213,726 70,957 50,605	5,235 5,694	213,726 70,957 50,605 5,235 5,694
	1.0000	340,982	15,235	356,217	1.0000	335,288	10,929	346,217
Animal Resources Center - A.U.F. 20-7464-30								
Administrative & Professional Classified Personnel Miscellaneous Expenses	2.0000 1.5157	310,946 112,516	2,548	310,946 112,516 2,548	2.0000 1.1792	320,794 105,246		320,794 105,246 0
	3.5157	423,462	2,548	426,010	3.1792	426,040		426,040
Harry Ransom Humanities Research Center 20-7475-00								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	6.5000 10.6375	687,525 446,100 30,000	62,626 42,454	687,525 446,100 30,000 62,626 42,454	6.6349 12.1633	671,506 557,066 30,000	10,911 42,454	671,506 557,066 30,000 10,911 42,454
	17.1375	1,163,625	105,080	1,268,705	18.7982	1,258,572	53,365	1,311,937
Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01								
Maintenance, Operation & Equip			345,690	345,690			345,690	345,690

345,690

345,690

345,690

RESEARCH ENHANCEMENT RESEARCH

2016-17 2017-18 Salaries Other Salaries Other Appropriation Items FTE & Wages Expenses Total FTE & Wages Expenses Total Marine Science Institute-Port Aransas - A.U.F. 20-7483-00 Maintenance, Operation & Equip Miscellaneous Expenses 209,617 408,625 209,617 408,625 212,417 212,417 405,825 618,242 618,242 618,242 618,242 Institute For Geophysics - A.U.F. 20-7484-00 Administrative & Professional 528,555 13,804 12,368 2.4166 533,472 533,472 14,008 528,555 13,804 1.7917 Classified Personnel 0.1148 14,008 0.1148 Maintenance, Operation & Equip Miscellaneous Expenses 21,897 21,897 12,368 14,684 14,684 0 2.5314 547,480 21,897 569,377 1.9065 542,359 27,052 569,411 Center For Studies In Texas History 20-7487-00 143,848 121,795 1,624 13,865 Administrative & Professional 1.2996 102,912 156,729 102,912 156,729 1.8221 2.5659 143,848 121,795 Classified Personnel 3.1003 Wages 1,624 1,624 1,624 Maintenance, Operation & Equip 19.301 13,865 4.3999 261,265 19,301 280,566 4.3880 267,267 13,865 281,132 Research Instruments Laboratory 20-7491-20 Maintenance, Operation & Equip 100,635 100,635 100,635 100,635 100,635 100,635 100.635 100,635 Microelectronics And Engineering Research 20-7493-00 174,709 301,291 41,587 2.0000 175,899 304,922 175,899 304,922 46,435 Administrative & Professional 174,709 301,291 2.0000 Classified Personnel 6.5000 Maintenance, Operation & Equip 41.587 46,435

41,587

517,587

8.5000

480,821

527,256

46,435

8.5000

2017-18

RESEARCH ENHANCEMENT RESEARCH

2016-17

1.0000

72,700

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Environmental Science Institute 20-7496-60									
Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	1.3722	70,667	48,638	70,667 48,638 O	1.0000	43,000	75,015 1,290	43,000 75,015 1,290	
	1.3722	70,667	48,638	119,305	1.0000	43,000	76,305	119,305	
Faculty Development Program 20-7500-20									
Faculty Classified Personnel	1.0000	1,593,988 49,258		1,593,988 49,258	1.0000	1,594,199 49,920		1,594,199 49,920_	
	1.0000	1,643,246		1,643,246	1.0000	1,644,119		1,644,119	
Research Grants And Special Research Grants 20-7600-01									
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100	
		· • • • • • • • • • • • • • • • • • • •	55,100	55,100			55,100	55,100	
University Of Texas Press 20-9240-90									
Administrative & Professional Classified Personnel Wages	2.0000 12.0000	151,869 515,345 1,806		151,869 515,345 1,806	3.0000 11.2500	183,763 486,298 1,942		183,763 486,298 1,942	
	14.0000	669,020		669,020	14.2500	672,003		672,003	
University Of Texas Press - Journals 20-9241-90									
Administrative & Professional	1.0000	70,906		70,906	1.0000	71,036		71,036	
Classified Personnel Wages		39 1,755		39 1,755		2,005		2,005	
				·					

72,700

1.0000

73,041

RESEARCH ENHANCEMENT RESEARCH

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Research 20-9601-70								
Wages Maintenance, Operation & Equip Travel		1,500	3,487 1,250	1,500 3,487 1,250		1,500	3,487	1,500 3,487 0
		1,500	4,737	6,237		1,500	3,487	4,987
RESEARCH	·				·			***************************************
Subtotal	140.6326	12,763,126	2,199,565	14,962,691	142.0743	12,799,658	5,304,783	18,104,441
RESEARCH ENHANCEMENT				<u> </u>		,		
Subtotal Faculty Subtotal Teaching Assistants	0.0000	1,609,543	0	1,609,543	0.0000 0.0000	1,609,754	0	1,609,754
Subtotal Admin & Professional Subtotal Classified Personnel	40.5732 100.0594	4,414,672 5,561,103 1,177,808	Ŏ	4,414,672 5,561,103 1,177,808	40.7819 101.2924	4,610,755 5,639,074 940,075	ŏ	4,610,755 5,639,074 940,075
Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 0.0000 0.0000	1,177,808 0 0 0	1,399,023 9,250 791,292	1,177,808 1,399,023 9,250 791,292	0.0000 0.0000 0.0000 0.0000	940,075 0 0 0	0 4,704,401 8,000 592,382	940,075 4,704,401 8,000 592,382
Total of Objective	140.6326	12,763,126	2,199,565	14,962,691	142.0743	12,799,658	5,304,783	18,104,441

SPECIAL ITEMS - RESEARCH

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bureau Of Business Research 14-9615-70								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	2.5000 0.4500	287,010 24,802 6,450	4,158	287,010 24,802 6,450 4,158	2.2500 0.9000	268,138 1,028		268,138 1,028 0 0
	2.9500	318,262	4,158	322,420	3.1500	269,166		269,166
Bureau Of Economic Geology 14-9620-70								
Administrative & Professional Classified Personnel Miscellaneous Expenses	21.6250	431,201 1,271,041	103,863	431,201 1,271,041 103,863	21.6250	422,176 1,245,798	158,658	422,176 1,245,798 158,658
	21.6250	1,702,242	103,863	1,806,105	21.6250	1,667,974	158,658	1,826,632
Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70								
Maintenance, Operation & Equip			4,950,000	4,950,000			4,826,250	4,826,250
			4,950,000	4,950,000			4,826,250	4,826,250
Msi Boat Basin 14-9635-60							, , -	, , -
Maintenance, Operation & Equip				0			1,500,000	1,500,000
				0			1,500,000	1,500,000
Marine Science Institute-Research And Instruction 14-9635-70								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	1.5000 1.2100	1,676,863 75,060	10,000	1,676,863 75,060 10,000 0	1.6000 1.0900	1,659,083 70,143	50,307 7,670	1,659,083 70,143 50,307 7,670
	2.7100	1,751,923	10,000	1,761,923	2.6900	1,729,226	57,977	1,787,203

SPECIAL ITEMS - RESEARCH

2016-17

•									
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Marine Science Inst - Port Aransas 14-9635-80									
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel Miscellaneous Expenses	1.6666 11.2847	167,183 555,401 31,000	610,540 10,000	167,183 555,401 31,000 610,540 10,000	1.4166 11.4000	148,302 567,474 31,000	538,564 18,755	148,302 567,474 31,000 538,564 0 18,755	
	12.9513	753,584	620,540	1,374,124	12.8166	746,776	557,319	1,304,095	
Institute For Geophysics 14-9636-70									
Administrative & Professional Maintenance, Operation & Equip Miscellaneous Expenses	7.9997	1,533,645	25,494	1,533,645 25,494 O	7.0614	1,497,652	3,489 40,340	1,497,652 3,489 40,340	
	7.9997	1,533,645	25,494	1,559,139	7.0614	1,497,652	43,829	1,541,481	
McDonald Observatory 14-9640-70									
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel Miscellaneous Expenses	11.3666 35.2088	1,320,987 2,373,135 85,000	738,065 100,000	1,320,987 2,373,135 85,000 738,065 100,000	11.9916 31.7713	1,383,279 2,171,624 30,000	425,283 100,000 71,098	1,383,279 2,171,624 30,000 425,283 100,000 71,098	
	46.5754	3,779,122	838,065	4,617,187	43.7629	3,584,903	596,381	4,181,284	
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70									
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Travel Miscellaneous Expenses	1.5000 0.2500	269,624 17,262	86,062 25,000	269,624 17,262 86,062 25,000	1.6000 0.2500	304,230 17,152	24,579 11,461 29,966	304,230 17,152 24,579 11,461 29,966	
	1.7500	286,886	111,062	397,948	1.8500	321,382	66,006	387,388	

SPECIAL ITEMS - RESEARCH

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70									
Administrative & Professional Classified Personnel Wages	2.0000 14.2936	179,179 826,169 2,864		179,179 826,169 2,864	2.0000 16.9000	178,991 997,943		178,991 997,943 O	
	16.2936	1,008,212		1,008,212	18.9000	1,176,934		1,176,934	
Telecommunication Services Office-A.U.F. U T System 20-9691-70									
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	0.2000 10.0000	34,100 855,511 10,389		34,100 855,511 10,389 0	0.2000 8.2331	183,366 667,859 10,389	21,403 16,983	183,366 667,859 10,389 21,403 16,983	
	10.2000	900,000		900,000	8.4331	861,614	38,386	900,000	
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71									
Administrative & Professional Maintenance, Operation & Equip Miscellaneous Expenses	0.8000	124,000	36,000	124,000 36,000 0	0.8000	140,000	17,200 2,800	140,000 17,200 2,800	
	0.8000	124,000	36,000	160,000	0.8000	140,000	20,000	160,000	
Ut System Wide Area Networking 20-9691-72									
Maintenance, Operation & Equip				0			932,000	932,000	
				0			932,000	932,000	

SPECIAL ITEMS - RESEARCH

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 29.5329 94.3221 0.0000 0.0000 0.0000	6,023,792 5,998,381 135,703 0	0 0 0 0 0 6,460,319 135,000 103,863	0 6,023,792 5,998,381 135,703 6,460,319 135,000 103,863	0.0000 0.0000 28.9196 92.1694 0.0000 0.0000 0.0000	6,185,217 5,739,021 71,389	0 0 0 0 0 8,339,075 111,461 346,270	0 6,185,217 5,739,021 71,389 8,339,075 111,461 346,270
Total of Objective	123.8550	12,157,876	6,699,182	18,857,058	121.0890	11,995,627	8,796,806	20,792,433

PUBLIC SERVICE

2016-17 2017-18

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Public Service 14-0206-14								
Miscellaneous Expenses				0			-53,195	-53,195
				0			-53,195	-53,195
Office Of Community Relations 14-0209-20								
Administrative & Professional Classified Personnel Miscellaneous Expenses		39,560 9,809	132,974	39,560 9,809 132,974			58,382	0 0 58,382
		49,369	132,974	182,343			58,382	58,382
Neighborhood Longhorns 14-9601-80								
Administrative & Professional Classified Personnel	1.0000	56,100		56,100	1.2000 1.2664	130,160 73,366		130,160 73,366
	1.0000	56,100		56,100	2.4664	203,526		203,526
University Unions - Tower Operations 14-9605-50								
Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	1.0000	35,851 39,323	29,463	35,851 39,323 29,463 O	1.0000	35,772 39,323	28,123 716	35,772 39,323 28,123 716
	1.0000	75,174	29,463	104,637	1.0000	75,095	28,839	103,934
University Outreach Centers - A.U.F. 20-0235-14								
Administrative & Professional Classified Personnel	2.6639 2.3642	202,233 103,989		202,233 103,989	3.0000 2.9563	226,405 132,420		226,405 132,420
	5.0281	306,222		306,222	5.9563	358,825		358,825

PUBLIC SERVICE

20	17	' - 1	8

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Winedale Historical Center - A.U.F. 20-9670-70								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	0.6299 1.1920	49,771 41,290	1,975	49,771 41,290 1,975	0.9012 0.5644	69,781 19,060	4,460	69,781 19,060 4,460
	1.8219	91,061	1,975	93,036	1.4656	88,841	4,460	93,301
PUBLIC SERVICE								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 3.2938 5.5562 0.0000 0.0000 0.0000	0 0 291,564 247,039 39,323 0 0	0 0 0 0 31,438 0 132,974	0 291,564 247,039 39,323 31,438 0 132,974	0.0000 0.0000 5.1012 5.7871 0.0000 0.0000 0.0000	0 0 426,346 260,618 39,323 0 0	0 0 0 0 32,583 0 5,903	0 426,346 260,618 39,323 32,583 0 5,903
Total of Objective	8.8500	577,926	164,412	742,338	10.8883	726,287	38,486	764,773

SPECIAL ITEMS - PUBLIC SERVICE

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Voces Oral History Project 14-9601-95								
Classified Personnel Wages Maintenance, Operation & Equip	1.0000	44.579 5,000	13,185	44,579 5,000 13,185	1.0000	44,142 2,761	480	44,142 2,761 480
	1.0000	49,579	13,185	62,764	1.0000	46,903	480	47,383
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	1.5500 1.0000	191,517 64,309 529	10,749	191,517 64,309 529 10,749	1.5500 1.0000	166,470		166,470 0 0 0
	2.5500	256,355	10,749	267,104	2.5500	166,470		166,470
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Wages		158,567		158,567		114,495		114,495
		158,567	·	158,567		114,495		114,495
Digital Literacy Project 14-9612-70								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	0.2575 0.0500	26,131 2,155	472,585	26,131 2,155 472,585	0.2375	23,020	477,851	23,020 0 477,851
	0.3075	28,286	472,585	500,871	0.2375	23,020	477,851	500,871

SPECIAL ITEMS - PUBLIC SERVICE

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 1.8075 2.0500 0.0000 0.0000 0.0000	0 217,648 111,043 164,096 0	0 0 0 0 496,519 0	0 217,648 111,043 164,096 496,519	0.0000 0.0000 1.7875 2.0000 0.0000 0.0000 0.0000	0 189,490 44,142 117,256 0	0 0 0 0 0 478,331 0	189,490 44,142 117,256 478,331
Total of Objective	3.8575	492,787	496,519	989,306	3.7875	350,888	478,331	829,219

INSTITUTIONAL SUPPORT

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
President's Office 14-0205-00								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	9.5000 6.6970	1,281,962 403,484 5,000	125,938	1,281,962 403,484 5,000 125,938	9.0000 7.0000	1,464,058 427,479 20,000	175,628	1,464,058 427,479 20,000 175,628
	16.1970	1,690,446	125,938	1,816,384	16.0000	1,911,537	175,628	2,087,165
Business Contracts 14-0206-29								
Administrative & Professional Maintenance, Operation & Equip Miscellaneous Expenses				0	2.7494	269,125	1,876 5,381	269,125 1,876 5,381
				0	2.7494	269,125	7,257	276,382
Vice President And Chief Financial Officer 14-0206-00								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	7.7609 2.0000	1,292,224 252,764 66,802	40,055	1,292,224 252,764 66,802 40,055	6.0000 3.0000	1,325,199 175,200 1,440	47,809	1,325,199 175,200 1,440 47,809
Travel Miscellaneous Expenses			3,200	3,200			30.008	30,008
	9.7609	1,611,790	43,255	1,655,045	9.0000	1.501.839		
Budget Reductions - Institutional Support 14-0206-18	3.7003	1,611,790	43,255	1,655,045	9.0000	1,501,839	77,817	1,579,656
Miscellaneous Expenses				0			-2,046,084	-2,046,084
				0			-2,046,084	-2,046,084

INSTITUTIONAL SUPPORT

5.5515

521,050

		2016	5-17		2017-18			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ddce Deputy To The Vice President 14-0209-01								
Administrative & Professional	0.7500	127,308		127,308				0
	0.7500	127,308		127,308				0
Ddce Information Technology Office 14-0209-02								
Administrative & Professional Classified Personnel	1.0000 1.5000	91,800 63,750		91,800 63,750	1.0000 1.5000	100,000 64,525		100,000 64,525
	2.5000	155,550		155,550	2.5000	164,525		164,525
Ddce Development Office 14-0209-03		, , , , , , ,		,	2.0000	104,020		104,525
Administrative & Professional Classified Personnel	1.1944	132,002		132,002	0.8235 0.3027	83,809		83,809
Wages Maintenance, Operation & Equip		8,148	3,295	8,148 3,295	0.3027	13,350 8,200	3,295	83,809 13,350 8,200 3,295
	1.1944	140,150	3,295	143,445	1.1262	105,359	3,295	108,654
Avp School Relations 14-0209-05								
Administrative & Professional Classified Personnel	2.0000	137,292		137,292 O	1.0000	126,256		126,256 O
	2.0000	137,292		137,292	1.0000	126,256		126,256
Chief Of Staff 14-0209-10								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	4.6331 0.9184	470,463 50,587		470,463 50,587 0	3.8878 1.0000	410,331 70,000	10,544	410,331 70,000 10,544

521,050

4.8878

480,331 10,544

490,875

INSTITUTIONAL SUPPORT

2016-17

		2016	6-17	2017-18				
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ddce Communications 14-0209-15								
Administrative & Professional Classified Personnel	4.4332 2.4118	366,114 131,435		366,114 131,435	4.9068 2.0930	388,791 122,640		388,791 122,640
	6.8450	497,549		497,549	6.9998	511,431		511,431
Ddce - Academic Diversity Initiatives 14-0209-30								
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
			5,000	5,000			5,000	5,000
Mentoring To Achieve Latino Educational Success 14-0209-31								
Administrative & Professional		22,014		22,014				0
		22,014		22,014				0
Ddce Diversity Education 14-0209-35								
Administrative & Professional	0.7500	70,227		70,227	1.0000	95,472		95,472
	0.7500	70,227		70,227	1.0000	95,472		95,472
Ddce Avp Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional Maintenance, Operation & Equip	1.4750	128,480	4,925	128,480 4,925	1.4750	129,952	4,925	129,952 4,925

1.4750 128,480 4,925 133,405

1.4750 129,952 4,925 134,877

INSTITUTIONAL SUPPORT

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Office Of The Vice President For Legal Affairs 14-0211-00									
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel	7.0000 4.0000	1,128,202 274,946 4,129	31,233 15,688	1,128,202 274,946 4,129 31,233 15,688	7.0000 3.0000	1,141,760 262,345 4,129	31,233 15,688	1,141,760 262,345 4,129 31,233 15,688	
	11.0000	1,407,277	46,921	1,454,198	10.0000	1,408,234	46,921	1,455,155	
Budget Office 14-0216-00									
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	4.0000 7.0000	472,900 411,660	13,351	472,900 411,660 13,351 0	4.0000 6.0000	488,831 408,260	2,961 16,342	488,831 408,260 2,961 16,342	
	11.0000	884,560	13,351	897,911	10.0000	897,091	19,303	916,394	
Internal Audits Office 14-0217-00									
Administrative & Professional Classified Personnel Miscellaneous Expenses	3.0000 10.3321	442,464 562,799		442,464 562,799 O	3.0000 10.0000	439,616 559,578	6,685	439,616 559,578 6,685	
	13.3321	1,005,263		1,005,263	13.0000	999, 194	6,685	1,005,879	
Office Of Institutional Compliance 14-0217-01									
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel Miscellaneous Expenses	5.0000 1.1250	595,547 54,366 8,000	71,813 20,000 9,454	595,547 54,366 8,000 71,813 20,000 9,454	4.5000 1.0000	472,178 50,000 7,169	30,000 12,948	472,178 50,000 7,169 30,000 12,948	
	6.1250	657,913	101,267	759,180	5.5000	529,347	42,948	572,295	

INSTITUTIONAL SUPPORT

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Title Ix Coordinator 14-0217-03								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip				0 0 0	2.0000 0.5000	232,000 50,000	29,885	232,000 50,000 29,885
				0	2.5000	282,000	29,885	311,885
Payroll 14-0218-00								
Administrative & Professional Classified Personnel Wages Miscellaneous Expenses	3.0000 15.0000	366,500 827,808 3,757		366,500 827,808 3,757 0	1.9000 16.6000	262,761 931,457 4,486	24,000	262,761 931,457 4,486 24,000
	18.0000	1,198,065		1,198,065	18.5000	1,198,704	24,000	1,222,704
Sponsored Project Administration Contracts And Grants 14-0221-20								
Classified Personnel	25.0942	1,301,078		1,301,078	25.0919	1,301,419		1,301,419
	25.0942	1,301,078		1,301,078	25.0919	1,301,419		1,301,419
H U B Program 14-0225-40								
Administrative & Professional Maintenance, Operation & Equip Miscellaneous Expenses	3.0000	231,500	15,354	231,500 15,354 0	2.5000	236,000	10,764 4,720	236,000 10,764 4,720
	3.0000	231,500	15,354	246,854	2.5000	236,000	15,484	251,484
Vice President And Chief Financial Officer - L A N Support 14-0260-12								
Classified Personnel Wages Maintenance, Operation & Equip Travel Miscellaneous Expenses	2.0000	133,500 14,980	2,000 592	133,500 14,980 2,000 592 0	2.0000	138,008 11,790	1,592 2,760	138,008 11,790 1,592 0 2,760
	2.0000	148,480	2,592	151,072	2.0000	149,798	4,352	154,150

INSTITUTIONAL SUPPORT

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Frank C. Erwin, Jr. Special Events Center 14-0604-10								
Administrative & Professional Classified Personnel Miscellaneous Expenses	1.5000 1.0000	140,468 54,949	1,453	140,468 54,949 1,453	1.5000 1.0000	147,710 55,157	1,989	147,710 55,157 1,989
	2.5000	195,417	1,453	196,870	2.5000	202,867	1,989	204,856
Miscellaneous General Institutional Expense - Reports Printing 14-0617-10								
Maintenance, Operation & Equip			40,000	40,000				0
			40,000	40,000				0
Miscellaneous General Institutional Expense - Judgements And Court Proceedings 14-0617-14								
Maintenance, Operation & Equip			50,000	50,000				0
			50,000	50,000				0
Miscellaneous General Institutional Expenses - Faculty - Staff Directory 14-0632-12								
Maintenance, Operation & Equip			2,767	2,767			2,767	2,767
			2,767	2,767			2,767	2,767
Vice President For Diversity And Community Engagement 14-1405-10								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	4.0000	584,664 107,100	7,000	584,664 107,100 7,000	4.0000 2.0000	606,408 129,491	12,000	606,408 129,491 12,000
	6.0000	691,764	7,000	698,764	6.0000	735,899	12,000	747,899

INSTITUTIONAL SUPPORT

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Landmarks Public Art Program 14-3499-21								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip				0000	1.6250 3.7500	200,392 167,965 20,000	300	200,392 167,965 20,000 300
				0	5.3750	388,357	300	388,657
Admn- Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			850,000	850,000			1,350,000	1,350,000
			850,000	850,000			1,350,000	1,350,000
University Communications 20-0205-01								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel	9.1720 22.3699	951,372 1,259,589 8,540	332,562 17,500	951,372 1,259,589 8,540 332,562 17,500	8.6720 23.2208	992,219 1,461,494 8,540	473,435 17,500	992,219 1,461,494 8,540 473,435 17,500
	31.5419	2,219,501	350,062	2,569,563	31.8928	2,462,253	490,935	2,953,188
Equal Employment Opportunity - Affirmative Action Program 20-0206-00								
Administrative & Professional	2.0000	238,300		238,300	3.0000	320,000		320,000
Classified Personnel Wages		2,122		2,122 10,000	1.0000	66,000		66,000
Maintenance, Operation & Equip		·	10,000	10,000			19,500	19,500
	2.0000	240,422	10,000	250,422	4.0000	386,000	19,500	405,500

2017-18

INSTITUTIONAL SUPPORT

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Vice President For University Operations - A.U.F. 20-0208-00									
Administrative & Professional Classified Personnel Wages	3.4632 3.0000	691,771 152,898 61,895		691,771 152,898 61,895		149,799		0 0 149,799	
	6.4632	906,564	·	906,564		149,799		149,799	
Vice President For University Operations - Communications Department 20-0208-10									
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	3.0000 2.0000	282,004 84,215 2,829	2,038	282,004 84,215 2,829 2,038 0	2.0000 3.0000	199,669 146,572 1,080	3,898 2,389	199,669 146,572 1,080 3,898 2,389	
	5.0000	369,048	2,038	371,086	5.0000	347,321	6,287	353,608	
Iq Project - Auf 20-0220-35									
Administrative & Professional Classified Personnel	10.3432	890,134		0 890,134	10.0000	30,966 876,544		30,966 876,544	
	10.3432	890,134		890,134	10.0000	907,510		907,510	
University Development Office 20-0605-13									
Administrative & Professional Classified Personnel Maintenance, Operation & Equip		2,764,575 3,373,280	115,660	2,764,575 3,373,280 115,660		3,331,983 3,631,810		3,331,983 3,631,810 0	
		6,137,855	115,660	6,253,515		6,963,793		6,963,793	

INSTITUTIONAL SUPPORT

2016-17

18.0000

1.398.246

2017-18 Salaries Other Salaries Other Appropriation Items FTE & Wages Expenses Total FTE & Wages Expenses Total Ut System Information Technology Assessments 20-0605-15 Maintenance, Operation & Equip 529,225 529,225 527,884 527,884 527,884 529,225 529,225 527,884 Ada Accommodations 20-0608-00 Maintenance, Operation & Equip 98.930 98,930 46,661 46,661 98,930 98,930 46,661 46,661 Vp - Ddce Special Allocation 20-0608-01 172,597 8,373 397,233 Administrative & Professional 1.5000 172,597 8,373 1.5000 147,762 147,762 Classified Personnel Miscellaneous Expenses 397.233 318,565 318,565 1.5000 180,970 578,203 397,233 1.5000 147,762 318.565 466,327 Vice President For Research -Research Support And Compliance Office 20-0611-80 Administrative & Professional 2.0000 351,708 318,167 5,300 351,708 318,167 308,897 360,978 5,300 1.0000 308,897 Classified Personnel 6.3409 7.0000 Maintenance, Operation & Equip 5,300 5,300 8.3409 669.875 5,300 675, 175 8.0000 669.875 5,300 675,175 Institutional Reporting Research And Information Systems 20-0613-10 Administrative & Professional 1.0000 141,780 1,209,889 46,577 141,780 1,209,889 46,577 81,684 143,908 1,210,230 46,577 143,908 1,210,230 46,577 81,684 1.0000 Classified Personnel 17.0000 15.0000 Wages Maintenance, Operation & Equip 81,684 81,684

81,684

1,479,930

16.0000

1,400,715

81,684

1,482,399

INSTITUTIONAL SUPPORT

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Membership - Auf 20-0630-12								
Maintenance, Operation & Equip			332,800	332,800			332,800	332,800
			332,800	332,800			332,800	332,800
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional Classified Personnel	12.4750 13.0000	2,683,247 1,002,888		2,683,247 1,002,888	13.4750 13.0000	3,056,857 977,968		3,056,857 977,968
Wages Maintenance, Operation & Equip Miscellaneous Expenses		120,000	555,000 381,902	120,000 555,000 381,902		41,000	555,000 488,040	41,000 555,000 488,040
	25.4750	3,806,135	936,902	4,743,037	26.4750	4,075,825	1,043,040	5,118,865
I T S Administration - A.U.F. 20-5800-00								
Maintenance, Operation & Equip			6,747,408	6,747,408			6,747,408	6,747,408
			6,747,408	6,747,408			6,747,408	6,747,408
Institutional Accreditation And Effectiveness 20-7400-05								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	2.0000 1.0000	216,689 74,909 40,820	21,300	216,689 74,909 40,820 21,300	2.0000 1.0000	221,500 71,000 35,000	27,938	221,500 71,000 35,000 27,938
	3.0000	332,418	21,300	353,718	3.0000	327,500	27,938	355,438
Institutional Tuition Rebates 20-9299-95						,	,	,
Maintenance, Operation & Equip			35,000	35,000			35,000	35,000
			35,000	35,000			35,000	35,000

INSTITUTIONAL SUPPORT

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The President - Staff Ombudsperson 20-9801-30				v				
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Travel	0.5000 0.5000	39,015 17,340	4,740 3,198	39,015 17,340 4,740 3,198	0.5000 0.5000	40,035 17,340	4,740 2,178	40,035 17,340 4,740 2,178
	1.0000	56,355	7,938	64,293	1.0000	57,375	6,918	64,293
Clements Center Seed Funding 20-9801-31								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	3.0000 1.0000	160,297 35,900	7,846	160,297 35,900 7,846	3.9826	204,043		204,043 0 0
	4.0000	196,197	7,846	204,043	3.9826	204,043		204,043
INSTITUTIONAL SUPPORT								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 104.1068 157.6325 0.0000 0.0000 0.0000	0 0 16,775,486 13,057,808 393,599 0 0	0 0 0 0 0 0 10,142,224 60,178 790,042	0 16,775,486 13,057,808 393,599 10,142,224 60,178 790,042	0.0000 0.0000 100.9971 159.5584 0.0000 0.0000 0.0000	0 0 17,618,488 13,746,810 359,210 0 0	0 0 0 0 0 10,581,827 48,314 -1,145,205	0 17,618,488 13,746,810 359,210 10,581,827 48,314 -1,145,205
Total of Objective	261.7393	30,226,893	10,992,444	41,219,337	260.5555	31,724,508	9,484,936	41,209,444

STUDENT SERVICES

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Student Services 14-0206-19								
Miscellaneous Expenses				0			-106,336	-106,336
				0			-106,336	-106,336
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional Classified Personnel	0.5000 0.2637	33,150 12,982		33,150 12,982	1.0000 0.2638	95,000 13,090		95,000 13,090
	0.7637	46,132		46,132	1.2638	108,090		108,090
U T Learning Center - Supplemental Instruction 14-0231-00								
Wages		39,428		39,428		39,428		39,428
		39,428		39,428		39,428		39,428
Registrar-Official Publications 14-0606-12								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	1.4851 7.7000	129,329 387,132	15,883	129,329 387,132 15,883	1.4851 7.7000	129,791 396,760	5,845	129,791 396,760 5,845
	9.1851	516,461	15,883	532,344	9.1851	526,551	5,845	532,396
Miscellaneous General Institutional Expenses - Diplomas 14-0627-12								-
Maintenance, Dperation & Equip			23,874	23,874			23,874	23,874
			23,874	23,874			23,874	23,874

STUDENT SERVICES

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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
V P S A Salaries 14-5901-00								
Administrative & Professional Maintenance, Operation & Equip Miscellaneous Expenses	0.7173	41,702	2,337	41,702 2,337 0	0.7173	43,140	1,920 826	43,140 1,920 826
	0.7173	41,702	2,337	44,039	0.7173	43,140	2,746	45,886
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	5.0000 2.0000	684,487 119,335 27,000	57,873	684,487 119,335 27,000 57,873 0	4.5800 2.0000	703,970 161,531 27,000	52,938 15,640	703,970 161,531 27,000 52,938 15,640
	7.0000	830,822	57,873	888,695	6.5800	892,501	68,578	961,079
Multicultural Engagement Center 20-0207-25								
Administrative & Professional Maintenance, Operation & Equip	1.0000	61,200	2,325	61,200 2,325	1.0000	62,400	1,125	62,400 1,125
	1.0000	61,200	2,325	63,525	1.0000	62,400	1,125	63,525
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	10.3500 22.2500	861,695 1,007,289 128,137	53,500	861,695 1,007,289 128,137 53,500 0	7.5738 25.8500	584,060 1,197,249 78,711	83,500 35,656	584,060 1,197,249 78,711 83,500 35,656
	32.6000	1,997,121	53,500	2,050,621	33.4238	1,860,020	119,156	1,979,176

STUDENT SERVICES

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Deaf Interpreter Services - A.U.F. 20-0230-05								
Administrative & Professional Wages Maintenance, Operation & Equip	1.1169	82,107 173,555	496,543	82,107 173,555 496,543	1.1122	78,848 173,555	499,848	78,848 173,555 499,848
	1.1169	255,662	496,543	752,205	1.1122	252,403	499,848	752,251
Student Gateway Program - A.U.F. 20-0230-15								
Administrative & Professional Classified Personnel	1.0000	114,036		114,036 0	1.0000	116,272		116,272 O
	1.0000	114,036	·	114,036	1.0000	116,272		116,272
U T Learning Center - Mathematics Lab 20-0232-00								
Classified Personnel	1.0000	54,502		54,502	1.0000	56,137		56,137
	1.0000	54,502	·	54,502	1.0000	56,137		56,137
U T Learning Center - Student Retention - Tutorial Services 20-0232-10								
Classified Personnel		2,867		2,867				0
		2,867		2,867		· ·		0
Former Student Records 20-0235-12								
Maintenance, Operation & Equip			465,398	465,398			479,360	479,360
			465,398	465,398			479,360	479,360

STUDENT SERVICES

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admissions - A U F 20-0235-15								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	6.5800 9.0500	765,749 635,920 26,280	170,184	765,749 635,920 26,280 170,184	4.3500 8.7500	363,755 611,629 58,138	70,174	363,755 611,629 58,138 70,174
	15.6300	1,427,949	170,184	1,598,133	13.1000	1,033,522	70,174	1,103,696
Satellite Admissions Office 20-0235-19								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	4.0000 24.5000	227,100 992,829 41,761	510,495	227,100 992,829 41,761 510,495	3.0000 21.0000	193,000 920,759 40,000	495,054	193,000 920,759 40,000 495,054
	28.5000	1,261,690	510,495	1,772,185	24.0000	1,153,759	495,054	1,648,813
Admissions - Freshman Admissions Center - A U F 20-0235-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	6.0000 8.0000	463,487 331,869 230,040	47,064	463,487 331,869 230,040 47,064	5.0000 7.0000	413,576 313,908 230,040	47,064	413,576 313,908 230,040 47,064
	14.0000	1,025,396	47,064	1,072,460	12.0000	957,524	47,064	1,004,588
Admissions - Graduate And International Admissions - A U								
⁻ 20-0235-25								
Administrative & Professional Classified Personnel Wages	2.0500 2.5050	155,333 101,064 8,873		155,333 101,064 8,873	1.0000 2.5050	125,729 100,512 39,765		125,729 100,512 39,765
	4.5550	265,270		265,270	3.5050	266,006		266,006

STUDENT SERVICES

2016-17

Salaries Wages	Other Expenses	Total
449,485 825,124 11,177		449,485 825,124 11,177 O
1,285,786		1,285,786

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Registrar - A U F 20-0236-10								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	4.6000 17.1000	450,084 734,117 51,693	39,543 9,733	450,084 734,117 51,693 39,543 9,733	4.3300 17.1000	449,485 825,124 11,177		449,485 825,124 11,177 0
	21.7000	1,235,894	49,276	1,285,170	21.4300	1,285,786		1,285,786
Student Financial Services - A.U.F. 20-0255-10								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	8.0000 31.5000	674,363 1,571,862	5,300	674,363 1,571,862 5,300	7.0000 34.9293	600,035 1,644,500	9,171	600,035 1,644,500 9,171
	39.5000	2,246,225	5,300	2,251,525	41.9293	2,244,535	9,171	2,253,706
International Office - Auf 20-0265-10								
Administrative & Professional Classified Personnel Wages		24,362		0 0 24,362		24,362		0 0 24,362
		24,362	· .	24,362		24,362		24,362
International Office - Study Abroad Program 20-0265-11								
Classified Personnel Wages	1.0000	46,973 29,970		46,973 29,970	1.0000	41,000 35,943		41,000 35,943
	1.0000	76,943		76,943	1.0000	76,943		76,943
Law - Admissions Outreach 20-3820-21								
Administrative & Professional Classified Personnel Miscellaneous Expenses	2.0000 2.6500	147,062 118,669	391	147,062 118,669 391	2.0000 2.6035	146,380 120,358		146,380 120,358 0
	4.6500	265,731	391	266,122	4.6035	266,738		266,738

STUDENT SERVICES

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Success Initiative Tsi 20-5300-24								
Classified Personnel Wages Maintenance, Operation & Equip Travel Miscellaneous Expenses	1.7500	71,331 1,250	1,340 3,000 866	71,331 1,250 1,340 3,000 866	0.7500	41,340 1,250	1,340	41,340 1,250 1,340 0
	1.7500	72,581	5,206	77,787	0.7500	42,590	1,340	43,930
STUDENT SERVICES								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 54.3993 131.2687 0.0000 0.0000 0.0000	0 4,890,884 6,188,741 782,349 0 0	0 0 0 0 0 1,891,659 3,000 10,990	0 4,890,884 6,188,741 782,349 1,891,659 3,000 10,990	0.0000 0.0000 45.1484 132.4516 0.0000 0.0000 0.0000	0 4,105,441 6,443,897 759,369 0	0 0 0 0 0 1,771,213 0 -54,214	0 4,105,441 6,443,897 759,369 1,771,213 0 -54,214
Total of Objective	185.6680	11,861,974	1,905,649	13,767,623	177.6000	11,308,707	1,716,999	13,025,706

STAFF BENEFITS

2016-17 2017-18

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			404,000	404,000			463,000	463,000
			404,000	404,000			463,000	463,000
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			32,140,138	32,140,138			32,440,138	32,440,138
			32,140,138	32,140,138			32,440,138	32,440,138
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses			31,705,535	31,705,535			28,827,132	28,827,132
			31,705,535	31,705,535			28,827,132	28,827,132
Fringe Benefits - O.A.S.I U.T. Austin 14-0844-11								
Miscellaneous Expenses			7,051,000	7,051,000			6,685,000	6,685,000
			7,051,000	7,051,000			6,685,000	6,685,000
Fringe Benefits - O.A.S.I State 14-0844-12								
Miscellaneous Expenses			16,075,500	16,075,500			16,176,000	16,176,000
			16,075,500	16,075,500			16,176,000	16,176,000

STAFF BENEFITS

		2016	6-17			201	7-18	
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - 6.0-8.5 14-0845-11								
Miscellaneous Expenses			6,530,000	6,530,000			7,734,000	7,734,000
			6,530,000	6,530,000			7,734,000	7,734,000
Fringe Benefits - Optional Retirement Proportionality - E G 14-0845-13								
Miscellaneous Expenses			4,275,000	4,275,000			3,321,000	3,321,000
			4,275,000	4,275,000			3,321,000	3,321,000
Fringe Benefits - U.C.I U.T. Austin 14-0847-11								
Miscellaneous Expenses			323,000	323,000			263,000	263,000
			323,000	323,000			263,000	263,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			4,565,442	4,565,442			4,593,000	4,593,000
			4,565,442	4,565,442			4,593,000	4,593,000
Fringe Benefits - Teacher Retirement Proportionality - E G								
14-0848-13								
Miscellaneous Expenses			2,791,000	2,791,000			2,467,000	2,467,000
			2,791,000	2,791,000			2,467,000	2,467,000

STAFF BENEFITS

		2016	6-17			201	7-18	
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave 14-0849-11								
Miscellaneous Expenses			1,061,000	1,061,000			1,218,000	1,218,000
			1,061,000	1,061,000			1,218,000	1,218,000
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			9,173,752	9,173,752			9,231,000	9,231,000
			9,173,752	9,173,752			9,231,000	9,231,000
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			1,160,000	1,160,000			1,149,000	1,149,000
			1,160,000	1,160,000			1,149,000	1,149,000
Fringe Benefits - University Salary Supplement 14-0853-11								
Miscellaneous Expenses			409,000	409,000			126,586	126,586
			409,000	409,000			126,586	126,586
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			102,000	102,000			116,000	116,000

102,000 102,000

116,000 116,000

STAFF BENEFITS

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			18,267,000	18,267,000			16,228,000	16,228,000
			18,267,000	18,267,000			16,228,000	16,228,000
Fringe Benefits - O.A.S.I U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			5,187,000	5,187,000			5,252,000	5,252,000
			5,187,000	5,187,000			5,252,000	5,252,000
Fringe Benefits - Optional Retirement Program - 6.0-8.5 A.U.F. 20-0845-11								
Miscellaneous Expenses			1,170,000	1,170,000			940,000	940,000
			1,170,000	1,170,000			940,000	940,000
Fringe Benefits - U.C.I U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			115,000	115,000			93,000	93,000
			115,000	115,000			93,000	93,000
Fringe Benefits - Teacher Retirement Program - 6.0 - A.U.F. 20-0848-11								
Miscellaneous Expenses			4,128,000	4,128,000			4,513,000	4,513,000
			4,128,000	4,128,000			4,513,000	4,513,000

STAFF BENEFITS

2016-17 2017-18

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			1,051,000	1,051,000			1,177,000	1,177,000
			1,051,000	1,051,000			1,177,000	1,177,000
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11								
Miscellaneous Expenses			1,328,000	1,328,000			1,269,000	1,269,000
			1,328,000	1,328,000			1,269,000	1,269,000
Fringe Benefits - University Salary Supplement - A.U.F. 20-0853-11								
Miscellaneous Expenses			92,000	92,000			31,241	31,241
			92,000	92,000			31,241	31,241
STAFF BENEFITS								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0000000	0 0 0 0 0 0 0 149,104,367	0 0 0 0 0 0 0 0 149,104,367	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0000000000	0 0 0 0 0 0 0 0 144,313,097	0 0 0 0 0 0 0 0 144,313,097
Total of Objective	0.0000	0	149,104,367	149,104,367	0.0000	0	144,313,097	144,313,097

2017-18

OPERATION AND MAINTENANCE OF PLANT PLANT SUPPORT SERVICES

-								
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Operation And Maintenance Of Plant - Plant Support Services 14-0206-20								
Miscellaneous Expenses				0			-32,892	-32,892
				0		· · · · · · · · · · · · · · · · · · ·	-32,892	-32,892
Utes Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip			212,140	212,140			212,140	212,140
			212,140	212,140			212,140	212,140
A V P - Campus Safety Security 20-3025-00								
Administrative & Professional Maintenance, Operation & Equip Miscellaneous Expenses	0.9000	98,905	655	98,905 655 O	0.2443	36,006	62,834 7 2 0	36,006 62,834 720
	0.9000	98,905	655	99,560	0.2443	36,006	63,554	99,560
Institutional Capital Projects 20-9750-07								
Miscellaneous Expenses			818,684	818,684			818,684	818,684
			818,684	818,684			818,684	818,684
PLANT SUPPORT SERVICES								
Subtotal	0.9000	98,905	1,031,479	1,130,384	0.2443	36,006	1,061,486	1,097,492

OPERATION AND MAINTENANCE OF PLANT BUILDING MAINTENANCE

BOILDING MAINTENANCE		2016	5-17			2017	7-18	Total				
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total				
Salary Increase Reserve - Operation Maintenance Of Plant - Building Maintenance 14-0206-21												
Miscellaneous Expenses				0			-57,384	-57,384				
				0			-57,384	-57,384				
Physical Plant-Building Maintenance-E R C 14-8645-00												
Classified Personnel Wages Miscellaneous Expenses	8.0000	220,093 69,573	4,223	220,093 69,573 4,223	8.0000	228,334 63,316	2,239	228,334 63,316 2,239				
	8.0000	289,666	4,223	293,889	8.0000	291,650	2,239	293,889				
Physical Plant-Building Maintenance-Gregory Gymnasium 14-8645-01												
Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	0.2500	8,740	10,028	8,740 10,028 0	0.2500	8,654	9,856 173	8,654 9,856 173				
	0.2500	8,740	10,028	18,768	0.2500	8,654	10,029	18,683				
Physical Plant-Building Maintenance-Student Services Building 14-8645-02												
Administrative & Professional	0.3705	29,749		29,749				0				
Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses			626	0 626 0	0.5789	28,656	2 573	28,656 2 573				
	0.3705	29,749	626	30,375	0.5789	28,656	575	29,231				

OPERATION AND MAINTENANCE OF PLANT BUILDING MAINTENANCE

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel Maintenance, Operation & Equip	1.0000	24,125	2,948	24,125 2,948	1.0000	24,125	2,948	24,125 2,948
	1.0000	24,125	2,948	27,073	1.0000	24,125	2,948	27,073
Dms - Health Discovery Building 20-5600-41								
Maintenance, Operation & Equip Miscellaneous Expenses				8			1,600,000 10,721,447	1,600,000 10,721,447
				0			12,321,447	12,321,447
Dms - Health Learning Building 20-5600-42								
Maintenance, Operation & Equip Miscellaneous Expenses				0			1,100,000 2,250,644	1,100,000 2,250,644
				0			3,350,644	3,350,644
Dms - Health Transformation Building 20-5600-43								
Maintenance, Operation & Equip Miscellaneous Expenses				0			1,100,000 797,876	1,100,000 797,876
				0			1,897,876	1,897,876
BUILDING MAINTENANCE								
Subtotal	9.6205	352,280	17,825	370,105	9.8289	353,085	17,528,374	17,881,459

OPERATION AND MAINTENANCE OF PLANT CUSTODIAL SERVICES

COSTODIAL SERVICES		2010	2016-17 2017-18				2017-18				
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total			
Budget Reductions - Operation Maintenance Of Plant - Custodial Services 14-0206-22											
Miscellaneous Expenses				0			-34,910	-34,910			
				0			-34,910	-34,910			
Physical Plant-Custodial Services-E R C 14-8655-00											
Classified Personnel	6.0000	197,937		197,937	6.0000	186,670		186,670			
Wages Miscellaneous Expenses			2,006	2,006		4,514	1,830	4,514 1,830			
	6.0000	197,937	2,006	199,943	6.0000	191,184	1,830	193,014			
Physical Plant-Custodial Services-Winedale 14-8657-00											
Classified Personnel Maintenance, Operation & Equip	0.9346	21,830	3,378	21,830 3,378	0.9596	22,414	2,794	22,414 2,794			
	0.9346	21,830	3,378	25,208	0.9596	22,414	2,794	25,208			
CUSTODIAL SERVICES			***								
Subtotal	6.9346	219,767	5,384	225,151	6.9596	213,598	-30,286	183,312			

OPERATION AND MAINTENANCE OF PLANT GROUNDS MAINTENANCE

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Operation Maintenance Of Plant - Grounds Maintenance 14-0206-23								
Miscellaneous Expenses				0			-7,697	-7,697
				0			-7,697	-7,697
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel Maintenance, Operation & Equip	1.2629	46,330	3,310	46,330 3,310	1.1000	29,114	20,526	29,114 20,526
	1.2629	46,330	3,310	49,640	1.1000	29,114	20,526	49,640
GROUNDS MAINTENANCE								
Subtota1	1.2629	46,330	3,310	49,640	1.1000	29,114	12,829	41,943
OPERATION AND MAINTENANCE OF PLANT		<u> </u>	-					
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 1.2705 17.4475 0.0000 0.0000 0.0000	0 128,654 519,055 69,573 0	0 0 0 0 0 233,085 0 824,913	0 128,654 519,055 69,573 233,085 233,085 824,913	0.0000 0.0000 0.2443 17.8885 0.000 0.0000 0.0000	36,006 527,967 67,830 0	4,111,100 014,461,303	36,006 527,967 67,830 4,111,100 0
Total of Objective	18.7180	717,282	1,057,998	1,775,280	18.1328	631,803	18,572,403	19,204,206

The University of Texas at Austin EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries Other & Wages Expenses		Total
Tuition Revenue Bonds 14-9226-90								
Miscellaneous Expenses			19,678,585	19,678,585			19,678,585	19,678,585
	-		19,678,585	19,678,585			19,678,585	19,678,585
SPECIAL ITEMS - OPERATION AND MAINTE	NANCE OF PLAN	IT	<u>-</u> .					
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0000000	0 0 0 0 0 0 0 0 19,678,585	0 0 0 0 0 0 0 0 19,678,585	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0000000	0 0 0 0 0 0 0 0 19,678,585	0 0 0 0 0 0 0 0 19,678,585
Total of Objective	0.0000	0	19,678,585	19,678,585	0.0000	0	19,678,585	19,678,585

The University of Texas at Austin EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sced - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			27,810,505	27,810,505			27,672,950	27,672,950
			27,810,505	27,810,505			27,672,950	27,672,950
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			191,609	191,609			195,739	195,739
			191,609	191,609			195,739	195,739
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Office Financial Aid - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			108,709	108,709			108,709	108,709
			108,709	108,709			108,709	108,709
Ofa - Top 10 Percent Scholarship 14-9245-91								
Miscellaneous Expenses			2,500,000	2,500,000			2,100,000	2,100,000
			2,500,000	2,500,000			2,100,000	2,100,000
Ofa - Hardship Waivers 20-0255-05								
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159
	3000000		3,113,159	3,113,159			3,113,159	3,113,159

The University of Texas at Austin EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dean's Excellence Graduate Awards 20-1700-52								
Miscellaneous Expenses			180,000	180,000			180,000	180,000
			180,000	180,000			180,000	180,000
Graduate Fellowships And Scholarships 20-9205-90								
Wages Travel Miscellaneous Expenses			50,000 6,679,739	50,000 6,679,739		53,000	50,000 6,626,739	53,000 50,000 6,626,739
			6,729,739	6,729,739		53,000	6,676,739	6,729,739
Graduate Fellowships 20-9205-91								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Fellowship Commitments 20-9205-92								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000

The University of Texas at Austin EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tfsr-Tuition And Fees Scholarships - Auf 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			22,760,327	22,760,327			22,760,327	22,760,327
			22,760,327	22,760,327			22,760,327	22,760,327
Scholarships - School Of Law 20-9228-90								
Miscellaneous Expenses			1,214,429	1,214,429			1,214,429	1,214,429
			1,214,429	1,214,429			1,214,429	1,214,429
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Special Graduate Fellowships 20-9750-08								
Miscellaneous Expenses			750,000	750,000			750,000	750,000
			750,000	750,000			750,000	750,000
Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-9750-15								
Miscellaneous Expenses			1,484,836	1,484,836			1,484,836	1,484,836
			1,484,836	1,484,836			1,484,836	1,484,836

The University of Texas at Austin EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

2016-17

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	00000000	0 0 0 0 191,609 50,000 67,470,833	0 0 0 0 0 0 191,609 50,000 67,470,833	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	53,000 00 00 00	0 0 0 0 195,739 50,000 66,880,278	0 0 0 0 53,000 195,739 50,000 66,880,278
Total of Objective	0.0000	0	67,712,442	67,712,442	0.0000	53,000	67,126,017	67,179,017
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	1740.6520 0.0000 494.3005 1140.1876 0.0000 0.0000 0.0000	283,999,994 34,736,632 61,895,196 63,911,792 6,268,216 0	39,611,449 453,978 366,647,707	283,999,994 34,736,632 61,895,196 63,911,792 6,268,216 39,611,449 453,978 366,647,707	1713.9982 0.0000 502.3045 1132.7395 0.0000 0.0000 0.0000	299,621,233 23,523,565 63,955,385 64,521,771 5,891,950 0	0 0 0 0 0 61,091,545 279,775 392,382,923	299,621,233 23,523,565 63,955,385 64,521,771 5,891,950 61,091,545 279,775 392,382,923
TOTAL	3375.1401	450,811,830	406,713,134	857,524,964	3349.0422	457,513,904	453,754,243	911,268,147

2017-18 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

		Estimated	Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
ENGINEERING, COCKRELL SCH	lool of							
Dta- Analytical Laboratory Service Cent	18-0001-36 er - To-15 Ra	66,000 te	73,000			(7,000)	7,000	
Ceer Computer Modeling	18-0001-37	3,003	3,003					
Cem Absent Time Pool Revolving Account	18-0005-20	537,027	537,027					
Center For Electromechanics - Labo Facility	18-0005-40 ratory Fabric	117,815 ation	117,815					
Cem-Vehicle Revolving Fund	18-0005-42	1,000	2,500			(1,500)	1,500	
Center For Electromechanics Scanne	18-0005-44 r Revolving F	9,024 und	9,024					
Computer Software License	18-0005-49	145,197	145,197					
C N M Instrumentation	18-0005-52	195,000	195,000					
Computer Engineering Research Center - Compu	18-0005-71 ter Costs	24,001	24,001					
Mechanical Engineering Machine Shop	18-0014-42	78,300	78,300					
M R C Usage Fees	18-0014-87	663,000	843,000			(180,000)	180,000	
Nuclear Reactor Laboratory Revolving Fu	18-0015-11 nd	68,271	98,271			(30,000)	30,000	
Crwr Ewre Service Center	18-0015-35	43,334	43,334					
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	275,000	275,000					

2017-18 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
ENGINEERING, COCKREL SUBTOTAL	L SCHOOL OF	2,225,972	2,444,472			(218,500)	218,500	
GEOSCIENCES, JOHN A. AND	KATHERINE G.	JACKSON SCHOOL	OF					
Bureau Of Economic Geology-Vehicle Revolv	18-0001 -5 1 ing	80,600	80,600					
Bureau Of Economic Geology - Administrati	18-0001-55 ve Staff Opera	1,100,000 ations	1,250,000			(150,000)	150,000	
Bureau Of Economic Geology - L I D A R	18-0001-56	118,995	118,995					
Bureau Of Economic Geology - Revolving Co	18-0001-58 mputer Account	614,000	614,000					
Revolving Sem	18-0001-59	102,794	102,794					
Revolving Environmental Laboratory	18-0001-60	18,000	168,000			(150,000)	150,000	
Nano Geosciences Lab	18-0001-61	80,000	80,000					
Geological Sciences - Analytical Instruments	18-0007-01	62,808	62,808					
Thermal Ionization Mass Spectrometer Tims Isot Lassiter	18-0007-21 opic Measureme	35,734 ents Dr.	35,734					
Geological Sciences - Isoprobe Users Fee	18-0007-35	63,318	63,318					
Geological Sciences - Vehicle Repair And Ser	18-0007-51 vice	73,414	99,828			(26,414)	26,414	
Geological Sciences - H.R. X-Ray C.T. Facili	18-0007-53 ty	409,628	629,847			(220,219)	220,219	
Thermochronology - Stockli	18-0007-60	375,456	567,894			(192,438)	192,438	

2017-18 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Geological Sciences - Isotope Clean Laborator	18-0008-62 y	23,815	23,815					
Stable Isotope Barnes	18-0008-63	88,847	88,847					
Geol - Stable Isotope Shanahan	18-0008-64	47,926	148,210			(100,284)	100,284	
Radiogenic Isotope Clean Lab - Lassiter	18-0008-65	32,980	32,980					
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	7,000	7,000					
Geophysical Systems Service Center	18-0010-21	54,898	54,898					
Institute For Geophysics Computer Network Revolv	18-0010-51 ing Account	72,800	72,800					
Stable Isotope Quinn	18-0020-20	156,135	156,135					
GEOSCIENCES, JOHN A. KATHERINE G. JACKSON SUBTOTAL	AND SCHOOL OF	3,619,148	4,458,503			(839,355)	839,355	
LIBERAL ARTS, COLLEGE OF								
Llb - Liberal Arts Media Services	18-0011-21	588,745	588,745					
Imaging Research Center-Usage Fees	18-0602-10	400,000	500,000			(100,000)	100,000	
Texas Archeological Research Laboratory Tar	18-2500-00 1 Service Cen	180,000 ter	180,000					
LIBERAL ARTS, COLLEGE SUBTOTAL	OF	1,168,745	1,268,745			(100,000)	100,000	

2017-18 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
MEDICAL SCHOOL, DELL								
Dpri Histology Imaging	18-0025-00	32,759	32,759					
Dpri Flow Cytometry Core	18-0025-10	69,254	69,254					
MEDICAL SCHOOL, DELL SUBTOTAL	· · -	102,013	102,013					
NATURAL SCIENCES, COLLEGE	: OF							
Chemistry And Biochemistry-Storeroom	18-0003-14 Revolving Fund	1,180,403	1,180,403					
Chemistry And Biochemistry Services R	18-0003-19 evolving Fund	368,057	368,057					
Chemistry Biochemistry Chemicals Revolving	18-0003-20	100,000	100,000					
Computer Sciences Revolving Service Cente	18-0003-27 r	131,276	131,276					
Dana Center Copier Service	18-0003-90	28,058	28,058					
Physics-Centralized Gas Revolving Fund	18-0008-07	170,000	170,000					
I C M B - D N A Sequencing	18-0008-30	502,129	502,129					
Confocal Microscope	18-0008-35	459,000	459,000					
Transgenic Mouse Facility	18-0008-50	87,382	87,382					
Icmb Storeroom	18-0008-55	530,000	530,000					
Marine Science Institute-Analytical Se	18-0009-15 rvices	30,000	30,000					-

2017-18 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

						_		
Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Vehicle Use Service Center	18-0009-26	50,000	50,000					
Cec Service Center	18-0009-27	27,593	27,593					
Copy Charges Service Center	18-0009-28	20,000	20,000					
Msi Core Facilities Services	18-0009-36	30,000	30,000					
Electronics And General Repair Shop	18-0014-65	64,443	64,443					
Physics Machine Shop	18-0017-34	240,000	240,000					
Greenhouse Fee	18-0024-08	50,000	50,000					
Graphic Arts	18-0024-05	4,500	4,500					
School Of Biological Sciences - Storeroom	18-0024-06	520,436	520,436					
Genomic Sequencing And Analysis Facility Serv	18-0024-30 ice Center	1,522,854	1,522,854					
NATURAL SCIENCES, COI SUBTOTAL	LLEGE OF	6,116,131	6,116,131					
PHARMACY, COLLEGE OF								
Learning Resources Cente	r 18-0017-04	12,500	12,500					
Pharmacy Analytical Services	18-0017-50	140,000	195,487			(55,487)	55,487	
Theraputex Pre-Clinical Core Lab	18-0017-60	255,000	298,901			(43,901)	43,901	
Ti3d Automation Facility Service Center	18-0024-20	40,500	50,120			(9,620)	9,620	

2017-18 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

		Estimated	Budgeted -	Debt	_	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
PHARMACY, COLLEGE OF SUBTOTAL		448,000	557,008			(109,008)	109,008	
PRESIDENT'S OFFICE								
Design Center Revolving Account	18-0022-01	185,531	183,831			1,700		1,700
PRESIDENT'S OFFICE SUBTOTAL		185,531	183,831			1,700		1,700
EXECUTIVE VICE PRESIDENT	AND PROVOST							
Theater Use Fee	18-7450-10	3,000	3,000					
EXECUTIVE VICE PRESIDER PROVOST SUBTOTAL	DENT AND	3,000	3,000					
VICE PRESIDENT AND CHIEF	FINANCIAL OF	FICER						
Background Check Revolving Account	18-0001-39	492,500	492,500					
Ehs Services	18-0001-40	106,211	106,211					
U T Copy Centers	18-0003-02	2,237,067	2,400,000		162,933			
T×shop	18-0003-51	51,000	51,000					
Fire Prevention Services - Overtime Revolving Fu	18-0015-20 und	130,000	130,000					
U T P D - Campus Security - University Police Ove	y 18-0015-21 ertime Revolv:	1,500,000 ing Fund	1,500,000					
U T P D - Security Services	18-0015-23	679,928	679,928					
Security At U.T. System	18-0015-30	631,527	631,527					

2017-18 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
I T S Operations	18-0017-00	19,944,303						.,
1 1 3 Operations	18-0017-00	19,944,303			(17,237,472)	2,706,831		2,706,831
Data Center	18-0017-05	388,479	2,160,564			(1,772,085)	1,772,085	
N T Cabling Construction	18-0017-25	1,825,395	1,825,395					
Utilities-Elevator Maintenance, Repair, And	18-0017-30 d Remodeling	2,544,294	2,544,294					
Info Technology Services Public Network Access	18-0017-40	210,220	210,220					
Info Technolgy Services Residential Network - Re	18-0017-41 esnet	1,266,584	1,266,584					
Its Managed Services	18-0017-42	525,335	728,548			(203,213)	203,213	
Its Networking Telecommunications Voice	18-0017-43 e Services	2,374,369	2,374,369					
Its N T Building Security	18-0017-45	1,450,000	1,797,811			(347,811)	347,811	
Its N T Warehouse	18-0017-46	1,245,000	1,245,000					
N T Pass-Through	18-0017-47	34,873	217,866			(182,993)	182,993	
Human Resources Office - Temporary Services	18-0020-40	3,221,925	3,375,882			(153,957)	153,957	
University Printing Services	18-0022-05	4,750,000	4,750,000					
University Mail Service	18-0022-08	2,200,000	2,200,000					
Eis1 Applications General Operations	18-1000-00		5,953,587		5,953,587			
Its Customer Support Services Operations	18-1000-01		2,715,065		2,715,065			

2017-18 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Its Network And Telecommunications Opera	18-1000-02 ations		3,200,217		3,200,217			
Its - Systems Operations	18-1000-03		4,363,974		4,363,974			
University Data Center Operations	18-1000-04		224,831		224,831			
Utilities Plant Revolving Fund	18-2000-00	61,286,202	44,111,474	(15,742,872)	(1,431,856)			
Pass-Through Utilities	18-2000-01	10,200,000	10,200,000					
Info Technology Services -Printing Services	18-2300-51	183,003	186,373			(3,370)	3,370	
Info Technology Services Managed Desktop Support	18-2300-53 Services	728,000	1,145,606			(417,606)	417,606	
Info Technology Services Commodity Storage	18-2300-54		433,450			(433,450)	433,450	
Multi-Media	18-2300-55	594,667	545,667			49,000	(49,000)	
Its - Utbkup	18-2300-60		114,616			(114,616)	114,616	
Info Technology Services Austin Disk	18-2300-65	191,786	191,786					
Software Developer Training Program	18-2300-70	126,725	463,032			(336,307)	336,307	
Its Vmu Service Center	18-2300-75	330,000	840,613			(510,613)	510,613	
Its Applications Contracts	18-2300-80	1,221,044	1,317,746			(96,702)	96,702	
I T S - U.T. System Office Of Telecommunicat	18-2302-00 tion Services	4,714,567	4,570,567		(144,000)			

2017-18 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bfs - Central Stores Inventory	18-8640-10	2,000,000	2,000,000					
Bfs - Prc-Central Stores Inventory	18-8640-50	500,000	500,000					
Major Renovation Project Service Center	18-8640-60	1,000,000	1,000,000					
VICE PRESIDENT AND CH FINANCIAL OFFICER SUBTOTAL	IEF	130,885,004	114,766,303	(15,742,872)	(2,192,721)	(1,816,892)	4,523,723	2,706,831
VICE PRESIDENT FOR RESEAR	сн							
Animal Resources Center	18-0001-03	2,335,172	2,335,172					
Arl-Vehicles	18-0001-05	98,000	98,000					
Applied Research Laboratories-Machine Sh	18-0001-18 op Revolving	94,000 Account	94,000					
Lake Travis Test Station & Divers Operations	18-0001-23	252,000	290,000			(38,000)	38,000	
Applied Research Laboratories-Computer E	18-0001-24 quipment Depr	300,000 reciation	300,000					
A R L - P D C (Prorated Direct Costs)	18-0001-25	17,034,447	17,346,952			(312,505)	312,505	
Applied Research Laboratories-General St	18-0001-28 ock	200,000	200,000					-
Tacc Data Services	18-1200-00	300,000	442,000			(142,000)	142,000	
A R L - Absent Time Pool	1 8- 9999-00	7,753,352	7,753,352					
VICE PRESIDENT FOR RE SUBTOTAL	SEARCH	28,366,971	28,859,476			(492,505)	492,505	

2017-18 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
SERVICE DEPARTMENTS	S FUNDS							
(REVOLVING FUNDS) TOTAL		173,120,515	158,759,482	(15,742,872)	(2,192,721)	(3,574,560)	6,283,091	2,708,531

The University of Texas at Austin 2017-18 BUDGET DESIGNATED FUNDS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
ARCHITECTURE, SCHOOL OF		-						
Architecture Revolving Fund	19-1410-23	2,890	2,796		(94)			
Summer Academy In Architecture	19-1410-25	102,201	98,880		(3,321)			
Architecture - Design Workshop Fees	19-1410-28		124,166		124,166			
Architecture - Placement Fee	19-1410-30		72,320		72,320			
Architecture - Equipment Repair And Replacement	19-1410-31 Fee		29,297		29,297			
Architecture Professional Residency Administratio	19-1410-32 n	22,300	21,575		(725)			
Architecture - Instructional Technolog	19-1410-35 y Fee		258,194		258,194			
Architecture - Visual Arts Fee	19-1410-36		81,223		81,223			
Architecture - Advising Fee	19-1410-38		125,326		125,326			
Architecture - Materials Lab Fee	19-1410-46		81,163		81,163			
Arch - Virtual Career Fair	19-1410-47	18,765	18,155		(610)			
Computer Lab Revolving Account	19-1410-50	172,752	167,138		(5,614)			
Architecture - Flat Rate Tuition Fee Distributio	19 - 5100-05 n							
Lady Bird Johnson Wildflower Center	19-7250-01	2,207,377	2,207,377					

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
School Of Architecture - Special Reserves-Resear	19-7940-00 ch Support 14	1-7480-00	27,601		27,601			
Endowment Compliance Fund - Architecture	1 19-9100-01		28,117		25,000	(3,117)	3,117	
ARCHITECTURE, SCHOOL SUBTOTAL	OF	2,526,285	3,343,328		813,926	(3,117)	3,117	
BUSINESS, RED MCCOMBS SCH	HOOL OF							
Red McCombs School Of Business- C B A G S B C	19-2226-20 ommunications	5	1,217,455		1,217,455			
M A N - Course Study Tours	19-2270-05	375,000	540,000		165,000			
Dean's Revolving Fund - Salaries	19-2285-08		2,574,162		2,574,162			
Business Affairs Salaries 2	19-2285-10		166,665		166,665			
Ms Business Analytics Program	19-2285-19	2,432,000	1,590,398		(841,602)			
Red McCombs School Of Business - Graduate Car	19-2285-21 eer Services	Fee	1,061,465		1,061,465			
Red McCombs School Of Business - M S B Founda Publication Fund	19-2285-22 tion Media Re	60,861 evolving	108,945		(1,916)	(50,000)	50,000	
Red McCombs School Of Business - Professional - Executive Education P	19-2285-23 Continuing E rograms	3,301,750 Education	3,204,906		(96,844)			
Texas Executive Mba Program	19-2285-24	6,966,010	4,836,008		(2,130,002)			
Red McCombs School Of Business - Dean's Revol	19-2285-26 ving Fund	157,500	350,435		192,935			

The University of Texas at Austin 2017-18 BUDGET DESIGNATED FUNDS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Red McCombs School Of Business - M B A Appli	19-2285-27 cation Fee	-	311,020		311,020			
Red McCombs School Of Business - Internation	19-2285-28 nal Programs Ir	930,000 Business	854,564		(75,436)			
Red McCombs School Of Business - Graduate Bu	19-2285-30 Isiness Advisir	ng Fee	562,662		562,662			
Red McCombs School Of Business - C B A G S B Technology Fee	19-2285-31 Instructional		677,241		407,441	(269,800)	269,800	
Global Business Leadership Institute	19-2285-33	121,200	117,658		(3,542)			
M B A Orientation Fee	19-2285-35		46,576		46,576			
Red McCombs School Of Business - C B A G S B	19-2285-37 Faculty Devel	opment	150,000		150,000			
Red McCombs School Of Business - Freshman Or	19-2285-39 ientation Fee		26,571		26,571			
Red McCombs School Of Business - Undergradua Fee	19-2285-40 te Business Ad	lvising	972,233		972,233			
Red McCombs School Of Business -Undergraduat	19-2285-41 e Career Servi	ces Fee	710,624		710,624			
Red McCombs School Of Business - Multimedia	19-2285-42 Laboratory		1,466,612		1,458,012	(8,600)	8,600	
Red McCombs School Of Business - M S B Caree	19-2285-44 r Expo	340,000	329,298		(10,702)			
Red McCombs School Of Business -G S B Eyes O	19-2285-45 n Texas	45,000	43,584		(1,416)			
Red McCombs School Of Business - C B A Found	19-2285-46 ation		317,622		317,622			

DESIGNATED FUNDS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ford Career Center - Recruitment Services	19-2285-52		348,240		348,240			
Red McCombs School Of Business Accounting Mis	19-2285-55 scellaneous		119,642		119,642			
Red McCombs School Of Business Department Of	19-2285-56 Finance-Misce	llaneous	170,192		170,192			
Department Of Management - Dean's Allocations	19-2285-57		154,673		154,673			
Red McCombs School Of Business Irom Dept	19-2285-58		267,677		267,677			
Red McCombs School Of Business Department Of	19-2285-59 Marketing		129,665		129,665			
Bba Career Services Program Activities	19-2285-61	20,000	19,370		(630)			
Red McCombs School Of Business - Financial Tr Fund	19-2285-69 ading Center	Revolving	439,065		439,065			
Advancement Services	19-2285-75		407,796		407,796			
M S B G S B Incidental Course Fees	19-2285-79							-
Ford Career Center -M.P.A. P.P.A.	19-2285-81		275,606		275,606			
Red McCombs School Of Business - Business Hon	19-2285-82 ors Program S	upport	143,924		143,924			
Ford Career Center - Mpa Ppa Promotion	19-2285-83		19,233		19,233			
Red McCombs School Of Business - M P A P P A	19-2285-84 Advising Fee		379,235		379,235			

DESIGNATED FUNDS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Red McCombs School Of Business - Mexico Execu	19-2285-87 utive M.B.A. Fee	1,480,616	1,373,877		(106,739)			
A C C - M P A Orientation Fee	n 19-2285-91		12,246		12,246			
Forfeited Enrollment Deposits From Mba Stude	19-2285-93 ents	65,000	65,000					
Red McCombs School Of Business - Executive Ec Executive M B A - Dalla	19-2285-95 ducation - Texas s	7,812,212 s	3,977,163		(3,835,049)			
Red McCombs School Of Business - Executive Ec Evening M B A Program	19-2285-96 ducation - Texas	7,185,158 s	5,570,185		(1,614,973)			
Red McCombs School Of Business - M P A Applic	19-2285-97 ation Fee		27,435		27,435			
Computer Life Cycle And Others	19-2285-98		15,668		15,668			
Center For Customer Insight And Marketing S	19-2285-99 solutions		9,450		(307)	(9,757)	9,757	
Red McCombs School Of Business - I-T E C Comp Management	19-2286-00 outer Services (Office	438,524		438,524			
I-Tec Research Support	19-2286-01		260,000		260,000			
I-T E C Web Team	19-2286-02		542,158		542,158			
Red McCombs School Of Business - I-T E C Tech	19-2286-03 Inical Support		426,285		426,285			
Red McCombs School Of Business - I-T E C Admi Support	19-2286-04 nistrative Comp	outing	722,361		722,361			
Houston Executive M B A	19-2286-12	9,560,366	4,624,822		(4,935,544)			

The University of Texas at Austin 2017-18 BUDGET DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Red McCombs School Of Business-Designated Tui	19-2286-14 tion Scholars	hips	1,211,942		1,211,942			
Corporate Relations	19-2286-15		572,194		572,194			
Annual Giving	19-2286-16		230,862		230,862			
Development	19-2286-17		1,082,032		1,082,032			
McCombs School Alumni Affairs	19-2286-22		194,191		194,191			
Ford Career Center Revolving Fund	19-2286-26		152,545		152,545			
Halliburton Summer Business Foundations In	19-2286-27 stitute	450,000	338,983		(111,017)			
Financial Trading Room And Conference Room Mai	19-2286-29 ntenance	55,154	53,418		(1,736)			
Department Of Business, Government And Society	19-2286-32 - Dean's Allo	cations	33,352		33,352			
M.S.T.C. Program	19-2286-33	4,074,135	2,766,566		(1,307,569)			
Business Foundations Program Bfp Program Act	19-2286-36 ivities	15,501	15,013		(488)			
Ms Finance Program	19-2286-37	2,520,000	1,652,329		(867,671)			
Bba Operations	19-2286-41		777,782		777,782			
Bba Program Office Revolving Fund	19-2286-42		33,898		33,898			
Bhp Operations	19-2286-43		249,096		249,096			
Bba Career Services Operations	19-2286-45		134,676		134,676			

2017-18 BUOGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ms Marketing Program	19-2286-48	875,000	1,121,134		246,134			
Student Success Program - McCombs School	19-2286-52	125,000	125,000					
Ms Information Technology Management Program	19-2286-53	225,000	563,785		338,785			
G S G - Graduate Programs Revolving Fund	19-2286-54		70,000		70,000			
Red McCombs School Of Business - Texasplus Pr	19-2286-90 ogram Fee		352,516		352,516			
Mba Orientation Fee - Non-Flat Rate Tuition	19-2286-91	245,750	245,750					
Mba Admissions And Marketing	19-2286-92		3,097,885		3,097,885			
Texas Plus Programs Non-Flat Fee	19-2286-93		247,291		247,291			
Graduate Business Career Services Non-Flat Fee	19-2286-94		930,956		930,956			
Red McCombs School Of Business - Flat Rate Tu	19-5100-10 ition Fee Dis	stribution	32,802		32,802			
College Of Business Administration- Special Support 14-7481-29	19-7942-00 Reserves-Res	search	24,039		24,039			
Endowment Compliance Fund - Business	19-9100-03		144,300		144,300			
Red McCombs School Of Business Information Te	19-9704-00 chnology Serv	rices	87,500		87,500			
BUSINESS, RED MCCOMBS SUBTOTAL	SCHOOL OF	49,438,213	59,718,033	- 	9,941,663	(338,157)	338,157	

The University of Texas at Austin 2017-18 BUDGET DESIGNATED FUNDS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
COMMUNICATION, MOODY COL	LEGE OF							
Ut Peace And Conflict Resolution Summer Synpo	19-2240-37 osium	26,000	25,155		(845)			
Course Specific Incidental Fees Advert	19-2410-26 ising		206,229		206,229			
A D V Graduate Advising And Administration	19-2410-33		16,434		16,434			
Course Specific Incidental Fees School	19-2420-24 Of Journalism		66,673		66,673			
Journalism-Graduate Advising And Administra	19-2420-33 ation		11,641		11,641			
Knight Center Operationa Account	1 19-2420-38	125,000	120,937		(4,063)			
Workshops And Conferences	s 19-2430-00	135,000	131,000		(4,000)			
Course Specific Incidental Fees Radio -	19-2430-22 T V - Film		32,936		32,936			
Radio-Televsion-Film - Miscellaneous Income	19-2430-23	50,000	50,000					
Course Specific Incidental Fees Radio -	19-2430-26 · T V - Film O	ther Fees	227,553		227,553			
R T F - Graduate Advising And Administration	g 19-2430-33		13,890		13,890			
Course Specific Incidental Fees Communi Course Fees	19-2440-26 cation Studies	s Other	19,183		19,183			
Communication Studies - National Institute In F	19-2440-28 Forensics	750,000	639,930		(110,070)			
S Hc - Utnif - Debate Division	19-2440-31		89,104		89,104			

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted	Debt	Othon	Excess	Beginning	Ending
	————		Expenses	Service ————————————————————————————————————	Other	Income	Balance	Balance
Speech Communication-Graduate Administration Fee	19-2440-33 Advising And		10,673		10,673			
Ut Cte For Peace Conflict	19-2440-38	30,000	29,025		(975)			
Speech And Hearing Center, Clinic Fund	19-2450-22	160,000	154,800		(5,200)			
Communication Sciences And Disorders Incidenta	19-2450-25 1 Course Fee		68,410		68,410			
Communication Sciences Disorders- Graduate Adv Fee	19-2450-33 ising Adminis	tration	20,058		20,058			
Strauss Institute General Funds Account	19-2490-10		250,528		250,528			
Business Services	19-2495-23		534,498		534,498			
Communication - Undergraduate Advising	19-2495 - 25 Fee		1,274,354		1,274,354			-
Communication Learning Equipment Fee	19-2495-27		779,141		779,141			
Communication - Instructional Technology	19-2495-32 y Fee		1,841,190		1,841,190			
U T In L A - Housing	19-2495-34	400,000	400,000					
U T In L A - Program	19-2495-35	400,000	399,501		(499)			
Renovation Holding Account - Non-Admin Fee	19-2495-48		1,086		1,086			
Facilities Maintenance	19-2495-49		80,000		80,000			
Communication - Flat Rate Tuition Fee Distribution	19-5100 - 15		215,914		215,914			

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Cactus Cafe	19-6650-31	275,500	229,816		(45,684)			
K U T Radio Operating Fund	19-6650-32	60,000	58,162		(1,838)			
K U T Radio Special Events	19-6650-33		39,200		39,200			
K U T Radio - Underwriting	19-6650-35	4,850,000	4,724,800		(125,200)			
College Of Communication-Special Support 14-7482-31 And	19-7944-00 Reserves-Resea 14-7483-30	ırch	201,574		201,574			
Endowment Compliance Fur Communication	nd 19-9100-05		47,900		47,900			
COMMUNICATION, MOODY SUBTOTAL	COLLEGE OF	7,261,500	13,011,295		5,749,795			
EDUCATION, COLLEGE OF								
Course Specific Incidental Fees Curric	19-2605-24 ulum Instructi	on	68,311	·	68,311			
C U R R Graduate Advisir Fee	g 19-2605-25		69,895		69,895			
Community College Survey Of Student Engagement	19-2614-20 C C S S E	3,000,000	3,049,295		(99,100)	(148,395)	3,900,000	3,751,605
Education - National Conference On Teaching	19-2614-25 Excellence	835,000	870,202		(27,950)	(63,152)	800,000	736,848
E D A Graduate Advising	19-2614-32		42,112		42,112			
Course Specific Incidental Fees Educat	19-2620-22 ional Psycholo	gy	17,728		17,728			
Educational Psychology - Graduate Advising Inci	19-2620-23 dental Fee		16,070		16,070			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kinesiology And Health Education-Adult Fitness	19-2635-23 Program	270,000	152,226		(7,150)	110,624		110,624
K H E Lab Fee	19-2635-25		37,721		37,721			
Course Specific Incidental Fees Kinesic Education Golf Course F	19-2635-26 logy & Health ees	1	8,460		8,460			
Course Specific Incidental Fees Kinesic Swimming Course Fees	19-2635-28 logy Health E	ducation	8,430		8,430			
Course Specific Incidental Fees Kinesic Education Fieldwork & I	19-2635-32 logy & Health nternship Fee	ı es	4,040		4,040			
K H E Graduate Advising	19-2635-35		13,924		13,924			
Kinesiology And Health Education - Fitness Tes	19-2635-38 ting Fee Acco	unt	68,909		68,909			
Athletic Training Program	19-2635-46		117,500		117,500			
Student Support Fee	19-2635-61		25,901		28,314	2,413		2,413
Education-Learning Technology Center Usage	19-2638-22 Fee		102,862		102,862			
Coe Ofc Of Instr Innovation - Fee	19-2638-27		389,247		389,247			
Coe It Services - Fee	19-2638-28		722,328		722,328			
Coe Communications - Fee	19-2638-29		6,000		6,000			
Course Specific Incidental Fees Special	19-2640-25 Education		19,145		19,145			
Graduate Advising Fee	19-2640-26		19,631		19,631			

The University of Texas at Austin 2017-18 BUDGET DESIGNATED FUNDS

Transfers In (Out)

Estimated Budgeted Debt Beginning Ending Excess Department Account Income Expenses Service Other Income Balance Balance Course Specific 19-2665-26 32,000 32,000 Incidental Fees Education Professional Development Education - Field 19-2665-28 332,735 332,735 Experiences Fee Education - Advising Fee 19-2665-29 763,549 763,549 Education - Graduate 19-2665-31 Advising Fee Education - Career Services Fee 19-2670-21 116,851 116,851 Education - Flat Rate 19-5100-20 26,061 26,061 Tuition Fee Trc Conference Workshop 19-7 Meeting Facilitation Account 19-7492-03 200,000 160,000 (5,200)34,800 34,800 College Of 19-7948-00 772,910 772,910 Education-Special Reserves- Research Support 14-7482-81 Education Research Development 20-7425-11 19-7948-01 83,000 83,000 Endowment Compliance Fund 19-9100-06 - Education 32,700 32.700 Information Technology 19-9706-00 25,288 25,288 Fee Summary Education Coe It Services - Itac 19-9706-01 159,000 159,000 EDUCATION, COLLEGE OF SUBTOTAL 4,305,000 8,334,031 3,965,321 (63,710)4,700,000 4,636,290

ENGINEERING, COCKRELL SCHOOL OF

2017-18 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Aerospace Engineering - Instructional Resource	19-3005-25 s Fee	-	396,303		396,303			
Aerospace Engineering An Engineering Mechanics- Center Fee	d 19-3005-26 Learning Resou	ırce	51,362		51,362			
Aerospace Engineering An Engineering Mechanics	d 19-3005-27 Advising Fee		33,598		33,598			
Aerospace Engineering An Engineering Mechanics Technology Fee	d 19-3005-31 Instructional		36,420		36,420			
Aerospace Engineering An Engineering Mechanics	d 19-3005-35 - Graduate Adv	ising Fee	7,023		7,023			
Chemical Engineering - Incidental Course Fees	19-3025-22		391		391			
Chemical Engineering - Learning Resource Cente	19-3025-23 er Fee		99,105		99,105			
Chemical Engineering - Advising Fee	19-3025-24		102,112		102,112			
Chemical Engineering - Instructional Resources	19-3025-25 s Fee		201,558		201,558			
Chemical Engineering - Instructional Technolog	19-3025-31 gy Fee		46,178		46,178			
Chemical Engineering - Graduate Advising Fee	19-3025-35		48,150		48,150			
Course Specific Incidental Fees Civil E	19-3030-23 Engineering		3,195		3,195			
Civil Engineering - Advising Fee	19-3030-24		44,428		44,428			
Civil Engineering - Instructional Resources	19-3030-25 Fee		303,118		303,118			

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Civil Engineering - Learning Resource Cente	19-3030-26 er Fee		213,692		213,692			
Civil Engineering - Instructional Technolog	19-3030-27 gy Fee		106,687		106,687			
Civil Engineering - Graduate Advising Fee	19-3030-35		18,604		18,604			
Course Specific Incidental Fees Electri Engineering Fees	19-3055-21 cal Computer		1,954		1,954			
Electrical And Computer Engineering Advising Fe	19-3055-22 ee		207,777		207,777			-
Electrical And Computer Engineering - Miscellan	19-3055-23 neous Income	20,000	19,370		(630)			
Electrical Computer Engineering - Instructi	19-3055-25 onal Resource	s Fee	378,479		378,479			
Electrical And Computer Engineering Learning Re	19-3055-26 source Center	Fee	408,219		408,219			
Electrical And Computer Engineering-Instruction	19-3055-27 al Technology	Fee	234,570		234,570			
Electrical And Computer Engineering - Graduate	19-3055-35 Advising Fee		155,549		155,549			
Engineering - Option I I I Executive Software En	19-3055-76 gineering Cla	478,600 ss 2003	457,724		(20,876)			
Option III Mechanical Engineering	19-3055-81	380,000	415,330		35,330			
Option III Electrical Computer Engineering	19-3055-82	180,000	339,628		159,628			
Sff Symposium	19-3075-11	120,000	116,223		(3,777)			

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Course Specific Incidental Fees Mechan	19-3075-21 cal Engineeri	ng	3,234		3,234			
Mechanical Engineering - Learning Resource Cente	19-3075-22 er Fee		55,666		55,666			
Mechanical Engineering - Advising Fee	19-3075-23		67,197		67,197			
Mechanical Engineering - Instructional Resources	19-3075-25 Fee		582,993		582,993			
Mechanical Engineering - Instructional Technolog	19-3075-28 yy Fee		184,212		184,212			
Mechanical Engineering - Manufacturing Systems E Resource Center Fee	19-3075-30 ngineering Le	arning	574		574			
Mechanical Engineering - Graduate Advising Fee	19-3075-35		14,518		14,518			
Texas Materials Institute - M S E - Learning Reso	e 19-3076-21 ource Center F	ee	20,038		20,038			
Texas Materials Institute - M S E Graduate Advisi	e 19-3076-35 ng Fee		2,730		2,730			
Petroleum Geosystems Engineering - Learning	19-3085 - 23 Resource Cent	er Fee	18,248		18,248			
Petroleum Geosystems Engineering Advising Fe	19-3085 - 24 e		67,280		67,280			
Petroleum Engineering - Instructional Resources	19-3085-25 Fee		215,309		215,309			
Petroleum Geosystems Engineering - Instructi	19-3085-26 onal Technolo	gy Fee	15,588		15,588			
The University Of Trinidad And Tobago Agr Curriculum And Program	19-3085-31 eement With U Development	Т А	4,000			(4,000)	4,000	

2017-18 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
				Jei vice		Tricome	Datance	Datance
Petroleum Geosystems Engineering - Graduate	19-3085-35 Advising Fee		52,594		52,594	_		
Petroleum Geosystems Engineering Program Inc	19-3086-01 ome		17,000		(553)	(17,553)	82,000	64,447
Engineering - Special Equipment	19-3095-20		500,000		500,000			
Engineering Undergraduate Instructional Resources	19-3095-21 Fee		1,022,807		1,022,807			
Engineering Undergraduate Placement Fee	19-3095-22		390,832		390,832			
Engineering-Office Of The Dean-Cooperative Engine Program	: 19-3095-23 ering Educatio	n	26,860		26,860			
Engineering - Graduate Placement Fee	19-3095-24		134,993		134,993			
I T G Instructional Resources Fee	19-3095-25		1,035,253		1,035,253			
Engineering Undergraduate Advising Fee	19-3095-26		959,484		959,484			
International Engineering Programs	19-3095-29	1,050,000	1,050,000					
Engineering Co-Op Program Income	19-3095-32	90,000	87,167		(2,833)			
Faculty Innovation Center	19-3095-33		475,678		475,678			
Faculty Innovation Center Income	19-3095-34	85,000	85,000					
Engineering Career Assistance Center Expo	19-3095-37 Income	98,000	94,915		(3,085)			

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dean Of Engineering Special Equipment	19-3095-41		1,032,000		1,032,000	<u> </u>		
Student Engineering Council Career Expo	19-3095-42	270,000	261,501		(8,499)			
Center For Lifelong Engineering Education - Expenses	19-3095-51 Administrati	ve	444,356		444,356			
Center For Lifelong Engineering Education -	19-3095-52 Short Course	1,464,179	908,231		(555,948)			
Engineering - Option I I I, Executive Engineerin 2001	19-3095-54 g Management	856,000 - Class	603,684		(252,316)			
Miscellaneous Clee Conferences	19-3095-56	116,320	178,162		61,842			
Course Specific Incidental Fees Biomedi	19-3097-21 cal Engineeri	ng Fees	1,299		1,299			
Interinstitutional Department	19-3097-22		84,000		84,000			
Biomedical Engineering - Learning Resource Cente	19-3097-23 r Fee		40,963		40,963			
Biomedical Engineering - Instructional Technolog	19-3097-24 y Fee		12,190		12,190			
B M E - Instructional Resources Fee	19-3097-25		223,926		223,926			
Biomedical Engineering - Undergraduate Advising	19-3097 - 26 Fee		29,499		29,499			
Biomedical Engineering - Graduate Advising Fee	19-3097-35		5,574		5,574			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25 n		625,179		625,179			

2017-18 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cse - Sponsored Engineering Student Or	19-6000-02 ganizations	130,000	130,000					
Special Reserves Researc Development And Suppor 20-7489-50	h 19-7900-04 t Allotment 14	1- 7483-02	4,577,081		4,577,081			
Dean Of Engineering - Research Development A	19-7900-63 nd Support 14-	7483-00	856,000		856,000			
Engineering - Department Research Development A	19-79XX-XX nd Support		895,060		895,060			
Endowment Compliance Fun - Engineering	d 19-9100-07		166,000		166,000			
Information Technology Fee Summary Engineering	19-9707-00 9		72,652		72,652			
ENGINEERING, COCKRELI SUBTOTAL	L SCHOOL OF	5,338,099	22,778,274		17,418,622	(21,553)	86,000	64,447
FINE ARTS, COLLEGE OF								
A B T - Summer Program	19-3430-05	400,000	387,000		(13,000)			
Course Specific Incidental Fees Sarah / School Of Music	19-3460-22 And Ernest But	:ler	17,243		17,243			
Sarah And Ernest Butler School Of Music - Strin	19-3460-25 ng Project	140,000	135,450		(4,550)			
Sarah And Ernest Butler School Of Music Longhor	19-3460-26 nn Music Camp	400,000 Sales	386,999		(13,000)	1		1
Sarah And Ernest Butler School Of Music - Serv	19-3460-30 ices Fee		177,863		177,863			
Sarah And Ernest Butler School Of Music - Stude (Performances) - Misce	19-3460-34 ent Ensembles Ilaneous	45,000	43,500		(1,500)			

2017-18 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sarah And Ernest Butler School Of Music - Equip	19-3460-37		258,690		258,690			
Sarah And Ernest Butler School Of Music - Instr Fee	19-3460-38	nnology	4,564		4,564			
Sarah And Ernest Butler School Of Music - Unive Replacement	19-3460-39 ersity Bands I	nstrument	20,000		20,000			
Sarah And Ernest Butler School Of Music - High	19-3460-44 School Choral	4,000 Events	3,870		(130)			
Sarah And Ernest Butler School Of Music - Art C Workshop	19-3460-50 Of Band Conduc	15,000 ting	14,500		(500)			
University Bands - Longhorn Band	19-3465-23		410,624		410,624			
Performing Arts Center	19-3475-21	8,721,560	8,228,384	(343,176)	(150,000)			
Sarah And Ernest Butler School Of Music - Fine Services	19-3490-18 Arts Recordin	45,000 ng Studio	45,000					
Course Specific Incidental Fees Theatre	19-3490-23 Dance		20,631		20,631			
Art Supplies Fee	19-3490-24		40,574		4,698	(35,876)	35,876	
Course Specific Incidental Fees Art And Course Fee	19-3490-25 I Art History	3-D	5,431		5,431			
Course Specific Incidental Fees Art And Topics Fees	19-3490-26 I Art History	Special	13,188		13,188			
Course Specific Incidental Fees Art And Comm Course Fee	19-3490-27 I Art History	Visual	7,244		7,244			

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Course Specific Incidental Fees Art And Photography	19-3490-28 I Art History	Studio	10,916		10,916			
Course Specific Incidental Fees Art And Printmaking	19-3490-29 Art History		17,280		17,280			
Course Specific Incidental Fees Art And Painting Course	19-3490-30 Art History	Drawing,	30,017		30,017			
Course Specific Incidental Fees Art And Resources	19-3490-31 Art History	Visual	51,298		51,298			
Course Specific Incidental Fees Art And Education	19-3490-32 Art History	Art	6,726		6,726			
Fine Arts - Career Services Fee	19-3490-34		146,100		124,129	(21,971)	21,971	
Fine Arts-Advising Fee	19-3490-36		330,638		303,435	(27,203)	27,203	
Art Studio Service Fee	19-3490-37		125,442		123,953	(1,489)	1,489	
Art And Art History - Wood Shop Services Fee	19-3490-38		43,970		43,970			
Art And Art History - Design Media Center Fee	19-3490-39		61,882		61,882			
Instructional Technology Fee - Fine Arts Dean's	19-3490-41 Office		464,587		464,587			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Theatre And Dance - Performance And Product	19-3490-46 ion Fee		120,432		120,432			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Course Specific Incidental Fees Art And Transmedia Fees	19-3490-47 Art History	Video,	13,960		13,960			
Fine Arts-Equipment Fee	19-3490-48		275,350		275,350			
Art - Equipment Fee	19-3490-49		181,713		181,713			
T D - Equipment Fee	19-3490-50		112,973		112,973			
Course Specific Incidental Fees Art And	19-3490-52 Art History	Ceramics	6,774		6,774			
Course Specific Incidental Fees Art And Course	19-3490-53 Art History	Metals	4,257		4,257			
Course Specific Incidental Fees Art And Course Fees	19-3490-54 Art History	Sculpture	4,924		4,924			
Art - Instructional Technology Fee	19-3490-55		13,085		13,085			
Theatre And Dance - Building Services Fee	19-3490-56		40,228		40,228			
Maya Meetings	19-3490-60	20,000	19,350		(650)			
Landmarks Public Arts Program	19-3490-67		80,314		80,314			
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-30		939		939			
College Of Fine Arts-Special Reserves- F 14-7484-50	19-7952-00 Research Supp	port	3,671		3,671			
Endowment Compliance Fund - Fine Arts	19-9100-09		70,138		67,300	(2,838)	2,838	

2017-18 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Information Technology Fee - Fine Arts	19-9708-00		256,771		256,771			
Music - Information Technology	19-9708-02		43,991		43,992	1		1
FINE ARTS, COLLEGE OF SUBTOTAL		9,810,560	12,778,481	(343,176)	3,221,722	(89,375)	89,377	2
GEOSCIENCES, JOHN A. AND	KATHERINE G.	JACKSON SCHOOL	OF					
Jackson School Of Geosciences Dean's Spec Fund	19-1800-01 ial Equipment	Reserve	99,383		99,383			
Jackson School Income From Overhead - P R C	19-1800-10							
Geology - Field Course Fees	19-1812-22	145,650	145,650					
Evs Course Fees	19-1812-25	9,000	9,000					
Geol- Undergraduate Class Equipment Funds	19-1812-26		97,044		97,044			
Geol- Advising And Placement Fee	19-1812-27		313,078		313,078			
Geol-Flat Rate Tuition Distribution	19-1812-28		404,297		404,297			
Jackson School Of Geosciences Flat Rate To	19 - 5100-96 uition							
Bureau Of Economic Geology-Programs Revolv	19-7469-03 ing Publicati	100,000 ons	96,750		(3,250)			
Bureau Of Economic Geology-Programs Core Re	19-7469-04 esearch	156,234	150,525		(5,709)			

2017-18 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Bureau Of Economic Geology-Programs Well	19-7469-09 Log Facility	12,000	11,513		(487)			
Bureau Of Economic Geology - Cee Conferer	19-7469-20 nce Income	129,800	125,581		(4,219)			
Jsg Research Support & Development (14-7489-9	19-7958-00		805,331		805,331			
Research Support And Development - Geologic (14-7487-10)	19-7958-01 cal Sciences		470,464		470,464			
Special Reserves - Research Support 14-74	19-7958-02 187-11		891,687		891,687			
Beg - Research Development Support 14	19-7958-03 1-7480-50		875,304		875,304			
Endowment Compliance Fur - Jackson School Of Ge	nd 19-9100-14 eosciences		79,400		79,400			
GEOSCIENCES, JOHN A.	AND							
SUBTOTAL	I SCHOOL OF	552,684	4,575,007		4,022,323			
GRADUATE STUDIES, VICE F	PROVOST & DEAN	OF						
Foreign Student Application Fees	19-0235 - 14	1,800,000	1,600,421		(199,579)			
Graduate Application Fee	es 19-0235-16	750,000	652,320		(97,680)			
Graduate Mba Mpa Application Fees	19-0235-18	343,865	5,410		(338,455)			
Vice Provost And Dean Of Graduate Studies -Opti Fees		ration	147,414		149,664	2,250		2,250
Vice Provost And Dean Of Graduate Studies - App	f 19-1401-23 Dication Fees		109,680		109,680			

2017-18 BUDGET

DESIGNATED FUNDS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Vice Provost And Dean Of Graduate Studies - Pai	19-1401-24 sano Applicati	2,100 on Fees	2,100					
Vice Provost And Dean Of Graduate Studies - Cer	19-1401-25 tification Fee		208,633		208,633			
Vice Provost And Dean Of Graduate Studies - Big	19-1401-28 12 Faculty Fe	llowships	15,000		15,000			
Graduate Strategic Fellowships	19-1401-39		3,200,000		3,200,000			
Graduate Student Success Initiative	19-1401-45		2,937,369		2,937,369			
Graduate Studies -Flat Rate Tuition	19-5100-90							
Library-General Libraries-Dissertation	19-6802 - 61 Fees	2,000	2,000					
Endowment Compliance Fun - Graduate Studies	d 19-9100-22		16,200		16,200			
Graduate Studies - Information Technology	19-9715-20		40,984		40,984			
GRADUATE STUDIES, VIO DEAN OF SUBTOTAL	CE PROVOST &	2,897,965	8,937,531		6,041,816	2,250		2,250
INFORMATION, SCHOOL OF								
School Of Information - Placement Fees	19-4210-22		102,867		102,867			
School Of Information - Course Specific Incider	19-4210-24 ntal Fees		37,769		37,769			
Info - Program Enhancement	19-4210-26		57,153		57,153			

DESIGNATED FUNDS

Department	Account	_	geted enses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
School Of Information - Instructional Technology			193,080		193,080	THOUNE		Barance
School Of Information - Distance Learning Fee	19-4210-31		84,326		84,326			
School Of Information - Flat Rate Tuition	19-5100-40		10,060		10,060			
School Of Information - Research - Indirect Cost	19-7956-00 : Return (14	-7486-00)	89,318		89,318			
Endowment Compliance Fund - Information School	19-9100-11		7,200		7,200			
Information - Technology Vision Funds	19-9711-00		105,401		105,401			
INFORMATION, SCHOOL OF SUBTOTAL			887,174		687,174			
LAW, SCHOOL OF								
Law School Excellence Funds	19-3810-00	2,8	804,837		2,804,837			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		56,000		56,000			
Human Rights Initiative	19-3810-03		40,000		40,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Schl Acad. Excellence - Bobbitt	19-3810-06		10,000		10,000			
Law Schl Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			

Donantwent	A = = +	Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Law School Scholarships - Non-Resident Increase S	19-3810-15 et Aside		2,171,459		2,171,459			
Law School - Faculty F D	19-3810-16		452,750		452,750			
Law School - Faculty Development (Non Tenure	19-3810-17 d)		115,000		115,000			
Law School - Faculty Fda	19-3810-18		180,000		180,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		41,500		41,500			
Legal Educational Activities	19-3810-20		387,400		387,400			
Law-Continuing Legal Education	19-3810-22	4,000,000	3,510,000		(490,000)			
Law-Various Journals And Programs Criminal Defen	19-3810-23 se Clinic	3,000	2,900		(100)			
Law - Children's Rights Clinic	19-3810-26	85,000	83,818		(1,182)			
Law-Admissions Fee	19-3810-27	165,000	165,000					
Law-Placement Fee	19-3810-28		724,012		724,012			
Law-Career Services	19-3810-29	100,000	96,750		(3,250)			
Law - Tuition Deposit Forfeitures	19-3810-31	18,000	18,000					

2017-18 BUDGET

DESIGNATED FUNDS

Department		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Law - Career Services - Job Fairs	19-3810-32	4,150	4,000		(150)			
Law - Review Of Law And Politics	19-3810-33	3,000	2,905		(95)			
Law-Texas Law Review	19-3810-34	150,000	145,125		(4,875)			
Law-Various Journals And Programs Review Of Liti	19-3810-35 gation	17,000	16,400		(600)			
Law-Various Journal And Programs American Journ	19-3810-36 al Of Crimina	5,000 1 Law	4,837		(163)			
Law-Various Journals And Programs Texas Internat	19-3810-37 ional Law Jou	10,000 rnal	9,675		(325)			
Law-Learning Center Services And Automation	19-3810-38 Fee		402,533		402,533			
Optional Exam Software	19-3810-39	30,000	30,000					
Law-Various Journals And Programs Texas Journal	19-3810-41 Of Women And	3,000 The Law	2,902		(98)			
Law-Various Journals And Programs Hispanic Law J	19-3810-42 ournal	3,000	2,902		(98)			
Law-Various Journal And Programs Intellectual P	19-3810-43 roperty Law J	20,000 ournal	19,350		(650)			
Course Specific Incidental Fees Law Cli Fee	19-3810-44 nical Inciden	t Course	60,000		60,000			
Course Specific Incidental Fees Law Tri Fee	19-3810-45 al Advocacy I	ncident	11,600		11,600			
Texas Forum On Civil Liberties And Civil Rig	19-3810-46 hts	4,000	3,850		(150)			

DESIGNATED FUNDS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Law School International Programs	19-3810-48	45,000	45,000					
Law Library Student Fee	19-3810-50		417,320		417,320			
Law - Instructional Technology Fee	19-3810-51		504,636		504,636			
Texas Review Of Entertainment And Sports	19-3810-57 s Law	5,000	4,840		(160)			
Office Of Student Life	19-3810-60		50,000		50,000			
Law School - Ctr For Public Policy Dispute Re	19-3810-88 esolution	110,000	106,500		(3,500)			
Law School Salaries Wages	19-3811-01							
Center For Global Energy, International Arbitratio Law	19-3811-30 on, And Envir	onmental	205,364		205,364			
Center For Women In Law - Dean's Support	19-3811-38		60,000		60,000			
Admissions And Financial Aid Office Dt	19-3811-39		342,074		342,074			
Ard Alumni Development Dt	19-3811-40		1,197,511		1,197,511			
Clinical Clinical Support Dt	19-3811-41		396,299		396,299			
Communications Dt	19-3811-42		210,100		210,100			
Cso Career Services Office Dt	19-3811-43		299,658		299,658			
Dean's Office Dt	19-3811-44		1,310,976		1,310,976			

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Facilities Dt	19-3811-45		704,258		704,258			
Graduate And International Programs	19-3811-46 Dt		398,064		398,064			
Mentoring Program Dt	19-3811-47		123,436		123,436			
Special Events Dt	19-3811-48		112,000		112,000			
Student Affairs Office Dt	19-3811-49		626,736		626,736			
Trial Advocacy Dt	19-3811-50		130,916		130,916			
Lts Law Technology Services Dt	19-3811-51		307,404		307,404			
Faculty Teaching And Support Dt	19-3811-52		17,486,999		17,486,999			
Business Services Dt	19-3811-53		738,039		738,039			
Law - Faculty Support	19-3811-54		350,000		350,000			
Law - Faculty Assistants	19-3811-55		1,009,321		1,009,321			
School Of Law - Flat Rate Tuition	19-5100-80		48,647		48,647			
Law-Special Reserves-Research Suppo	19-7960-00 rt 14-7484-75		7,959		7,959			
Endowment Compliance Fund - Law	19-9100-12		54,600		54,600			
Law School - Texas Public Education Grant Program	19-9235-99 - Law - Resi	dent	586,000		586,000			
Law School - Texas Public Education Grant Program Resident	19-9236-01 - Law - Non	-	12,000		12,000			

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Information Technology Fee Summary Law School	19-9710-00		180,832		180,832	-		
LAW, SCHOOL OF SUBTOTAL		4,780,150	39,779,994		34,999,844			
LIBERAL ARTS, COLLEGE OF								
Liberal Arts Public Affairs	19-1600-36		10,989		10,989			
Liberal Arts Business Affairs	19-1600-37		11,012		11,012			
Liberal Arts Academic Excellence	19-1600-46		70,599		70,599			
Liberal Arts Development	19-1600-47		71,365		71,365			
History Excellence	19-1600-48		90,000		90,000			
Conference Account	19-1601-00	100,000	96,750		(3,250)			
Global Initiative In Education And Leadershi	19-1604-23 p	127,726	123,706		(4,020)			
Institute For Urban Policy And Research Exc	19-1610-20 ellence		106,636		106,636			
Middle East Publications	19-1614-22	8,000	7,740		(260)			
Mexican American Latino A Studies	19-1621-20		58,500		58,500			
Eco - Masters Of Arts Degree Program	19-1624-22	1,235,000	1,196,000		(39,000)			
English Excellence	19-1626-22		50,000		50,000			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	60,000	60,000					

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Eng - Shakespeare At Winedale	19-1626-30	55,000	55,000					
Oxford Summer Program	19-1626-32	180,000	180,000					
Mexican American Studies Publication Fund	19-1629-21	1,000	967		(33)			
Summer Study In Lyon	19-1630-32	132,000	132,000					
Summer Study In Rome	19-1630-33	110,000	110,000					
European Studies Excellence	19-1641-20		19,378		19,378			
History - Normandy Scholar Program	19-1648-26	50,000	50,000					
Mes - Conferences Account	19-1662-05	350,000	338,625		(11,375)			
L A P L - Special Projects	19-1666-21	25,000	25,000					
Hdo - Workshops	19-1672-33	85,000	82,324		(2,676)			
Hdo - Masters Of Arts Degree Program	19-1672-34	750,000	726,400		(23,600)			
Ccins-Coalition For Careers In The Non-Prof	19-5005-40 it Sector	3,000	2,902		(98)			
Liberal Arts Flat Rate Tuition Fee Distribution	19 - 5100-35		277,559		277,559			
Liberal Arts - Latin American Studies Externa Account	19-7477-51 al Publications	3,500	3,386		(114)			-
Liberal Arts-Special Reserves-Research Suppor 14-7485-01 And 20-7417-0	19-7965-00 rt And Developm)1	ent	884,848		884,848			

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Research Support Development - Psycholo 27-01	19-7965-72 gy 14-7485-80	20-74	129,856		129,856		-	
Endowment Compliance Fun - Liberal Arts	d 19-9100-13		121,500		121,500			
Public Policy Excellence	19-9609-70		9,500		9,500			
Dean Of Liberal Arts Instructional Resource	19-9716-00 Fee		139,116		139,116			
American Studies Instructional Resource	19-9716-01 Fee		67,642		67,642			
Anthropology Instructional Resource	19-9716-02 Fee		204,542		204,542			
Uteach Liberal Arts Instructional Resource	19-9716-04 Fee		335,602		335,602			
Center For Asian America Studies Instructional	n 19-9716-07 Resource Fee		59,982		59,982			
Asian Studies Instructional Resource	19-9716-09 Fee		87,440		87,440			
Liberal Arts Honors Instructional Resource	19-9716-11 Fee		109,822		109,822			
Center For Women's And Gender Studies - Instr	19-9716-12 uctional Resou	urce Fee	107,855		107,855			
Humanities Honors Instructional Resource	19-9716-13 Fee		8,221		8,221			
Classics Instructional Resource Fee	19-9716-16		26,744		26,744			
Economics Instructional Resource Fee	19-9716-24		18,531		18,531			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
English Instructional Resource Fee	19-9716-26		167,685		167,685			
Rhetoric & Composition Instructional Resource	19-9716-27 Fee		219,230		219,230			
Center For African American Studies Instr	19-9716-28 uctional Resou	rce Fee	72,314		72,314			
Center For Mexican American Studies Instr	19-9716-29 uctional Resou	rce Fee	48,500		48,500			
French & Italian Instructional Resource	19-9716-30 Fee		91,628		91,628			
Computer Writing & Research Lab Instructi Account	19-9716-31 onal Resource	Fee	90,909		90,909			
Geography Instructional Resource Fee	19-9716-32		140,808		140,808			
Germanic Studies Instructional Resource	19-9716-40 Fee		95,482		95,482			
Government Instructional Resource Fee	19-9716-44		177,970		177,970			
Ltec - Ir - Lang Tech Ct	r 19-9716-45		20,065		20,065			
History Instructional Resource Fee	19-9716-48		163,259		163,259			
Laits Instructional Resource Fee	19-9716-52		1,211,484		1,211,484			
Air Force Science Instructional Resource	19-9716-54 Fee		48,203		48,203			
Military Science Instructional Resource	19 - 9716-55 Fee		49,091		49,091			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Dther	Income	Balance	Balance
Naval Science Instructional Resource	19-9716-56 Fee		56,947		56,947			
Linguistics Instructiona Resource Fee	1 19-9716-58		120,808		120,808			
Middle Eastern Languages Cultures Instructional	19-9716-62 Resource Fee		81,376		81,376			
Philosophy Instructional Resource Fee	19-9716-64		96,080		96,080			
Plan II Honors Instructional Resource	19-9716-68 Fee		132,415		132,415			
Psychology Instructional Resource Fee	19-9716-72		253,029		253,029			
Sociology Instructional Resource Fee	19-9716-82		114,632		114,632			
Nais Ir Fee	19-9716-83		46,000		46,000			
Spanish/Portuguese Instructional Resource	19-9716-86 Fee		175,170		175,170			
Liberal Arts Academic Initiative	19-9717-00		250,000		250,000			
Liberal Arts Advising Fe Transitioned From 19-1	e 19-9719-00 60021		1,224,535		1,224,535			
Undergraduate Writing Center Fee (Formerly 1	19-9719-03 9-1600-29)							
Uteach Liberal Arts Advising Fee Formerly	19-9719-04 19-1604-20		1,500		1,500			
Course 662 Field Fee Formerly 19-1602-21	19-9719-05		9,000		9,000			

2017-18 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	End i n g
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Course Specific Incidental Fees - Anthro Incidental Course Fee Fo	19-9719-08 ppology Other prmerly 19-16	02-24	12,200		12,200			
Incidental Course Fees (Formerly 19-1630-27)	19-9719-10		1,600		1,600			
Liberal Arts Honors Advising Fee Formerly 19	19-9719-11 1-1611-10		46,540		46,540			
Geography Incidental Course Fees Formerly 19-	19-9719-12 1632-21		7,000		7,000			
Liberal Arts - Humanities Honors Program - Advisin 19-1613-10		ly	56,474		56,474			
Incidental Course Fees Formerly 19-1640-22	19-9719-15		500		500			
Fee-Laits Formerly 19-1652-00	19-9719-17		2,698,656		2,698,656			
Incidental Course Fees Formerly 19-1658-24	19-9719-18		2,540		2,540			
Course Specific Incidental Fees - Libera 19-1600-27	19-9719-19 1 Arts Former	rly	8,152		8,152			
Dla - Instructional Technology Fee (Formerly	19-9719-20 19-1600-30)							
Dla - Placement Fee (Formerly 19-1600-28)	19-9719-21							
Psychology - Incidental Course Fees Formerly 19-	19-9719-22 1672-22		20,392		20,392			
Txpc-Fee Formerly 19-1600-26	19-9719-23		161,721		161,721			

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Liberal Arts Career Services Formerly 19-16	19-9719-25 666-20		620,871		620,871			
Drc-Undergraduate Writing Ctr Fee Formerly 19-162	g 19-9719-28 7-25		705,889		705,889			
Cola Telephone Centralization	19-9719-35		359,557		359,557			
Religious Studies Advising Fee Acct Forme	19-9719-49 erly 19-1649-0	1	1,500		1,500			
Advising Fee Master	19-9719-60							
Plan II Advising Fee Formerly 19-1668-20	19-9719-68		108,391		108,391			
Dla Peer Mentor Center	19-9719-89		50,945		50,945			
Advising Its Support	19-9719-90		177,843		177,843			
His Adv Fee Pod 1	19-9719-91		192,409		192,409			
Dla Adv Fee Pod 2	19-9719-92		211,673		211,673			
Dla Adv Fee Pod 3	19-9719-93		229,215		229,215			
Dla Adv Fee Pod 4	19-9719-94		242,235		242,235			
Dla Adv Fee Pod 5	19-9719-95		145,868		145,868			
Dla Adv Fee Pod 6	19-9719-96		224,773		224,773			
Dla Adv Fee Pod 7	19-9719-97		235,951		235,951			
LIBERAL ARTS, COLLEGE SUBTOTAL	OF	3,275,226	17,949,054		14,673,828			

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
MEDICAL SCHOOL, DELL						-		
Dpri Operations And Research Support	19-0206-04		2,585,340		575,340	(2,010,000)	2,010,000	
Dell Medical School Indirect Cost Recovery	19-0206-15		98,370		98,370			
Dms - Ut Grant	19-0782-22		165,000		165,000			
Dpri Designated Funds	19 - 1780-00		469,355		470,431	1,076		1,076
Core Facilities Bridge Funds	19-1780-10		178,898		178,898			
Dell Medical School - Flat Rate Tuition	19-5100-56							
Department Of Medicine Designated Funds	19-5500-00		600,740		600,740			
Department Of Neurology Designated Funds	19-5500-01		484,216		484,216			
Women' Health Designated Funds	19-5500-02		2,087,960		2,088,717	757		757
Department Of Pediatrics Designated Funds	19-5500-03		2,325,906		2,361,831	35,925		35,925
Department Of Population Health Designated Funds	19-5500-04		714,976		800,652	85,676		85,676
Department Of Surgery Designated Funds	19-5500-05		5,017,702		5,017,702			
Department Of Psychiatry Designated Funds	19-5500-06		592,978		592,978			
Livestrong Cancer Institutes Designated F	19-5500-07 unds		1,118,680		1,118,680			

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Women's Health Clinical Services	19-5500-08	238,764	237,932			832		832
Women's Health Sponsored Professorship	19-5500-09	292,100	291,203			897		897
Seton Utility Infrastructure	19-5600-21	896,000	344,269	(551,731)				
Dell Medical School - Central Health District	19-5600-22 Funding	35,000,000	3,565,531		(31,434,469)			
Design Institute-Central Health Funding	19-5600-25		1,767,953		1,767,953			
Clinical Affairs Central Health Funding	19-5600-26		1,485,989		1,501,739	15,750		15,750
Healthcare Solutions - Central Health Funding	19-5600-27		807,311		807,311			
Healthcare Solutions Discretionary Funds	19-5600-28		10,000		10,000			
Health Disparities - Central Health Funding	19-5600-29		662,133		662,233	100		100
Seton Clinical Services	19-5600-30	1,167,029	1,151,179			15,850		15,850
Medical Education-Central Health Funding	19-5600-31		4,464,702		4,486,421	21,719		21,719
Business Affairs-Central Health Funding	19-5600-32		2,575,672		2,575,672			
Communications - Central Health Funding	19-5600-33		780,367		780,367			
Development - Central Health Funding	19-5600-34		1,289,043		1,289,043			

2017-18 BUDGET

DESIGNATED FUNDS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Strategy And Partnerships - Central Health Fundin	19-5600-35 g		1,726,990		1,726,990			-
Research - Central Health Funding	19-5600-36		883,587		887,464	3,877		3,877
Dms - Business Affairs Discretionary Funds	19-5600-37		10,000		10,000			
Dms - Communication Discretionary Funds	19-5600-38		10,000		10,000			
Design Institute For Health Discretionary Fu	19-5600-39 nds		10,000		10,000			
Dms - Development Discretionary Funds	19-5600-40		10,000		10,000			
Livestrong Cancer Institutes Discretionar	19-5600-41 y Funds		10,000		10,000			
Medical Education Discretionary Funds	19-5600-42		10,000		10,000			
Department Of Medicine Discretionary Funds	19-5600-43		10,000		10,000			
Department Of Neurology Discretionary Funds	19-5600-44		10,000		10,000			
Department Of Population Health Discretionary Fu	19-5600-45 nds		10,000		10,000			
Department Of Psychiatry Discretionary Funds	19-5600-46		10,000		10,000			
Dms - Strategy Discretionary Funds	19-5600-47		10,000		10,000			
Department Of Surgery Discretionary Funds	19-5600-48		10,000		10,000			

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Women's Health Discretionary Funds	19-5600-49		10,000		10,000			
Health Disparities Clinical Services	19-5600-50	300,000	300,000					
Health Disparities Discretionary Funds	19-5600-51		10,000		10,000			
Dms - Research Discretionary Funds	19-5600-52		10,000		10,000			
Pediatrics Discretionary Funds	19-5600-53		10,000		10,000			
Neurology Clinical Services	19-5600-54	577,680	577,680					
Pi - Cooney Central Health Funding	19-5600-55		267,404		269,104	1,700		1,700
Surgery Clinical Services	19-5600-56	156,000	156,000					
Pi - Gray Central Health Funding	19-5600-57		229,629		230,098	469		469
Pi - Ding Central Health Funding	19-5600-58		226,250		226,250			
Pi - Melamed Central Health Funding	19-5600-59		266,747		266,747			
Clinical Affairs Discretionary Funds	19-5600-60		10,000		10,000			
Pi Yankeelov Central Health Funding	19-5600-61		242,232		242,232			
Pi Yankeelov Discretionary Funds	19-5600-62		10,000		10,000			

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Pediatrics Clinical Services	19-5600-63	108,000	108,000				-	
Dell Medical School - Designated Tuition	19-5600-64		1,122,001		1,122,001			
Dell Medical School - Malpractice Insurance	19-5600-65		2,956		2,956			
Dell Medical School - Student Resources And S	19-5600-66 Support Fee		154,316		154,316			
Endowment Compliance Fun - Dell Medical School	d 19-9100 - 33		2,400		3,100	700		700
Dmme Texas Public Education Grant - Texas	19-9235-95 s Resident		110,000		110,000			
Dmme Texas Public Education Grant - Non 1	19-9235-96 Fexas Resident		6,700		6,700			
MEDICAL SCHOOL, DELL SUBTOTAL		38,735,573	42,436,297	(551,731)	2,427,783	(1,824,672)	2,010,000	185,328
NATURAL SCIENCES, COLLEG	E OF							
Dns-Instructional Resource Fee - Departme Science	19-1700-08 ent Of Statist	ics Data	20,015		20,015			
College Readiness Services	19-1700-11	460,000	445,050		(14,950)			
Curriculum And Special Programs Office	19-1700-16		414,270		414,270			
Student Services Administration	19-1700-19		21,600		21,600			
Dns Student Records	19-1700-20		172,118		172,118			

2017-18 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
			Lyperises			Triconie		
Natural Sciences - Advising Fee	19-1700-21		1,990,523		1,990,523			
Natural Sciences - Dns - Equipment Maint Replace	19-1700-24 ment Fee		1,577,327		1,577,327			
Placement Services Fee	19-1700-29	1,500	1,453		(47)			
Natural Sciences - Dns - Instructional Technolog	19-1700-34 y Fee		2,614,528		2,614,528			
Natural Sciences - Career Services	19-1700-36		361,250		361,250			
Natural Sciences Career Services Expo	19-1700-38	263,000	254,452		(8,548)			
Natural Sciences - Instructional Resource Sciences	19-1700-39 Fee - Biologi	cal	511,043		511,043			
Natural Sciences - Instructional Resource	19-1700-41 Fee - Astrono	my	100,719		100,719			
Natural Sciences - Instructional Resource	19-1700-42 Fee - Chemist	ry	558,771		558,771			
Natural Sciences - Instructional Resource Sciences	19-1700-43 Fee - Compute	r	204,526		204,526			
Natural Sciences - Instructional Resource	19-1700-45 Fee - Human E	cology	8,072		8,072			
Natural Sciences - Instructional Resource	19-1700-46 Fee - Marine	Science	112,332		112,332			
Natural Sciences - Instructional Resource	19-1700-47 Fee - Mathema	tics	209,823		209,823			
Natural Sciences - Instructional Resource	19-1700-48 Fee - Physics		511,886		511,886			

Department	Account	Estimated	Budgeted	Debt	0.4.1	Excess	Beginning	Ending
	Account	Income	Expenses	Service	Other	Income	Balance 	Balance
Natural Sciences - Instructional Resource	19-1700-49 Fee							
Special Equipment	19-1700-60		4,092,569		4,092,569			
I R F Dean's Scholars	19-1700-71		365,787		365,787			
I R F Tip Program	19-1700-73		308,188		308,188			
I R F Undergraduate Research	19-1700-74		10,450		10,450			
Irf Women In Natural Sciences	19-1700-75		5,000		5,000			
I R F International Opportunities Program	19-1700-77							
I R F-Freshman Research Initiative	19-1700-79		453,645		453,645			
I R F: Uteach Program	19-1700-80		209,808		209,808			
I R F: Uteach Outreach	19-1700-81		137,462		137,462			
Institute Fees	19-1700-82	2,088,000	2,088,000					
Ohris Sales And Services	19-1700-83	75,000	72,500		(2,500)			
I R F Office Of Honors, Research And Internatio	19-1700-85 nal Studies		328,355		328,355			
Cns - Quest	19-1700-86	340,000	329,310		(10,690)			
Cims - Hands-On Science Program	19-1700-87		98,036		98,036			
Cims - Research Methods	19 - 1700-89		145,350		145,350			

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cns Quest Student	19-1700-90	450,000	450,000					
Dean Of Natural Sciences - Designated Funds	19-1701-20		12,000		12,000			
Faculty Affairs - Designated Funds	19-1701-21		2,000		2,000			
External Relations - Designated Funds	19-1701-30		62,000		62,000			
Communications - Designated Funds	19-1701-32		1,000		1,000			
Statistics Scientific Computation F R T Fund	19-1702-00		216,201		216,201			
Ssc Summer Institute Series	19-1702-01	140,000	135,000		(5,000)			
Natural Sciences - Astronomy Instructional	19-1705-31 Technology F	ee Cns						
McD - Housing Repair And Replacement Fund	19-1705-33	204,480	160,017	(44,463)				
McDonald West Texas Operations 18-0014-01	19-1705-34	25,000	24,000		(1,000)			
School Of Biological Sciences - Incidental Fo	19-1710-25 ees		125,547		125,547			
Culture Collection Of Algae	19-1712-22	200,000	193,500		(6,500)			
Course Specific Incidental Fees Chemist	19-1716-34 ry		38,948		38,948			
Computer Sciences - Instructional Technolog	19-1722-36 y Fee		523,041		523,041			

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Natural Sciences - Computer Sciences Instr Fee (Cns)	19-1722-38 ructional Tech	nology	140,164		140, 164			
Natural Sciences - Health Professions Office Advi	n 19-1740-22 ising Fee		211,340		211,340			
Hpo - Dns Placement Fee	19-1740-25		122,488		122,488			
Hdfs - Instructional Resource Fee	19-1741-45		90,300		90,300			
Ntr - Instructional Resource Fee	19-1742-45		150,371		150,371			
Human Ecology Child And Family Laboratory	19-1752-21	450,000	435,000		(15,000)			
Course Specific Incidental Fees Human E	19-1752-26 cology		109,850		109,850			
Human Ecology-Dietetics Practicum Fee	19-1752-31		5,350		5,350			
Marine Science Institute-Elderhostel F	19-1758-15 Program	180,000	175,593		(4,407)			
Course Specific Incidental Fees Marine	19-1758-20 Science		2,589		2,589			
Msi - Designated Funds	19-1758-25		10,000		10,000			
Division Of Statistics And Scientific Computat Services	19-1760-60 ion Consultin	25,000 g	24,187		(813)			
Texas Teachers Empowered For Achievement In Math	19-1761-01 ematics (Text	82,781 eam)	80,175		(2,606)			
Dana Center - Revolving	19-1761-02	196,973	190,773		(6,200)			

	8	Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dana Center - S S I Revolving Fund	19-1761-03	266,911	258,509		(8,402)			
Dana Center - Teks Products And Services Co	19-1761-07 onference Accour	250,000 nt	242,131		(7,869)			
Leadership Professional Learning	19-1761-12	201,116	194,785		(6,331)			
Texteams For Science	19-1761-20	94,288	91,320		(2,968)			
Course Specific Incidental Fees Physics	19-1768-26		68,953		68,953			
Utsp - Outreach Summer Camps	19-1768-37	180,000	174,150		(5,850)			
Theory Group - Designated Funds	19-1768-73		10,000		10,000			
Biodiversity - Designated Funds	19-1772-13		4,800		4,800			
Natural Sciences - School Of Biological Sciences -	19-1794-24 Multi-Media Fe	ee	103,383		103,383			
Natural Sciences - Flat Rate Tuition Fee Distrib	19-5100-45 oution		783,828		783,828			
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	140,000	135,450		(4,550)			-
College Of Natural Sciences - Special Reser Support And Development	19-7968-00 ves - Research 14-7487-01 20-7	' 480	5,613,499		5,613,499			
Research Support And Development - Dean Of Na 14-7487-00	19-7968-01 tural Sciences		1,221,341		1,221,341			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Research And Developme Funds: Daniel Johnst	ent 19-7968-20 on (14-7487-91)		210,000		210,000			
Institute For Cellular Molecular Biology - Support 20-7480-50	19-7968-30 Research Developm	ent						
Graduate Students Recruiting Fund 20-7	19-7968-31 480-51							
Marine Science Institu - Port Aransas Physi	ite 19-8633-10 cal Plant Adminis	tration	175,952		175,952			
McD-McDonald Observatory-Plant Su	19-8639-00 pport		166,757		166,757			
Marine Science Institute-Port Arans	19-8644-00 as Building Maint	enance	644,121		644,121			
McD-McDonald Observato Bldg Maint	ory- 19-8646-00		401,644		401,644			
Marine Science Institute-Port Arans	19-8654-00 as Custodial Serv	ices	235,772		235,772			
McD-McDonald Observato Custodial	ry- 19-8656-00		98,200		98,200			
Marine Science Institute-Port Arans	19-8664-00 as Grounds Mainte	nance	168,745		168,745			
McD-McDonald Observato Grounds Maint	ry- 19-8666-00		87,852		87,852			
Endowment Compliance F - Natural Sciences	und 19-9100-21		107,600		107,600			
Texas Memorial Museum Publication Fund	- 19-9605-71	60,000	58,050		(1,950)			
Admission Fees	19-9605-75	70,000	67,725		(2,275)			

			-					
		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Marine Science Institute-Port Aransas-	19-9635-71 Visitors Cent	65,000 er	62,954		(2,046)			
Marine Education Services	19-9635-72	85,000	82,324		(2,676)			
McDonald Observatory - Visitors Information Ce	19-9640-73 nter	1,544,500	1,510,924		(33,576)			
NATURAL SCIENCES, COL	LEGE OF							
SUBTOTAL SUBTOTAL	LLGE O	8,138,549	35,606,421	(44,463)	27,512,335			
NURSING, SCHOOL OF								
Nursing - Clinical Instruction Fee	19-4404-20		35,000		35,000			
Course Specific Incidental Fees Nursing	19-4404-23		141,181		141,181			
Nursing-Nursing Student Assistance Fee	19-4404-24		228,253		228,253			
Nursing-Advising Fee	19-4404-26		161,876		161,876			
Nursing - N C L E X Preparation Fee	19-4404-27		23,837		23,837			
Nursing-Instructional Technology Fee	19-4404-28		179,012		179,012			
Nursing-Application Fees	19-4404-29	2,000	2,000					
Nursing - Placement Fee	19-4404-31		119,745		119,745			
Nursing - Medication Assistants Fee	19-4404-32		103,925		103,925			
Nur Central Texas Community Health Centers	19-4404 - 38	300,000	300,000					

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50 on							
School Of Nursing-Specia Reserves- Research Supp	1 19-7972-00 port (14-7488	-03)	129,427		129,427			
Endowment Compliance Fund - Nursing	d 19-9100 -1 5		15,900		15,900			
Information Technology Fee Summary Nursing	19-9712-00		190,508		190,508			
NURSING, SCHOOL OF SUBTOTAL		302,000	1,630,664		1,328,664		•••••	
PHARMACY, COLLEGE OF								
Pharmacy-Application Fee	s 19 - 4605-22	42,300	49,791			(7,491)	7,491	
Pharmacy-Advising Fee	19-4605-25		116,553		116,636	83		83
Pharmacy-Instructional Technology Fee	19-4605-26		243,831		224,009	(19,822)	19,822	
Course Specific Incidental Fees Pharmac	19-4605-27 Sy		118,077		118,077			
Pharmacy-Bexar County Hospital District	19-4605-28	26,000	30,600		(995)	(5,595)	5, 5 95	
Dean's Office Miscellaneous Income	19-4605-31	46,600	45,000		(1,463)	137		137
Pharmacy - Placement Fee	19-4605-42		27,915		27,589	(326)	326	
Clinical Pharmacy Services - San Antonio	19-4605-55 State Hospita	87,349	84,600		(2,749)			
Cop Clerkship Training	19-4605-60		203,329		173,166	(30,163)	30,163	

DESIGNATED FUNDS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Cop Contracted Instructional Services	19-4605-61		263,120		173,120	(90,000)	90,000	,,
University Health Systems	19-4605-63	142,558	138,071		(4,487)			
College Of Pharmacy Program Operations	19-4605-68		2,189,943		2,189,943			
College Of Pharmacy Introductory Pharmacy P Ippe	19-4605-69 ractice Exper	iences	74,008		69,218	(4,790)	4,790	
Pharmacy Residency Program - Heb Grocery C	19-4605-70 ompany	233,833	226,473		(7,360)			
Clinical Instructional Services - Uthscsa Scho	19-4605-80 ol Of Medicin	97,209 e	94,149		(3,060)			
Clinical Pharmacy Services - Uthscsa Fami	19-4605-83 ly Community	68,168 Medicine	66,022		(2,146)			
Clinical Pharmacy Services - Dell Seton M	19-4606-01 edical Center	71,389	69,142		(2,247)			
Pharmacy - Flat Rate Tuition	19-5100-85							
Pharmacy-Continuing Education	19-7810-52	550,000	600,469		(19,515)	(69,984)	69,984	
College Of Pharmacy - Special Reserves - Rese 14-7488-58	19-7974-00 arch Support		485,417		485,417			
Research Development Support - College Of Ph	19-7974-01 armacy 14-748	8-51	176,709		176,709			
Endowment Compliance Fund - Pharmacy	19-9100-16		23,108		23,100	(8)	8	
Information Technology Fee Summary Pharmacy	19-9713-00		122,817		122,817			

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DESIGNATED FUNDS

Demonstruct	A = 1	Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
PHARMACY, COLLEGE O SUBTOTAL	F	1,365,406	5,449,144		3,855,779	(227,959)	228,179	220
PUBLIC AFFAIRS, LYNDON	B. JOHNSON SCH	DOL OF						
L B J School Of Public Affairs - Executive P	19-3600-21 rograms	324,600	312,831		(20,167)	(8,398)	185,898	177,500
L B J - Multi Media/Distance Learni	19-3600-23 ng Fee		989		989			
L B J School Of Public Affairs - Governor's Development	19-3600-26 Center For Mana	956,176 agement	685,746		(242,287)	28,143	330,455	358,598
L B J School Of Public Affairs - Placement F	19-3600-28 ee		70,288		70,288			
L B J School Of Public Affairs - Instruction	19-3600-30 al Technology F	ee	40,018		40,018			
L B J School Of Public Affairs - Graduate Ad	19-3600-31 vising Fee		135,314		135,314			-
L B J Writing Program	19-3600-32		40,356		40,356			
L B J School - Flat Rat Tuition	e 19-5100-75							
Special Projects Fund	19-7840-51		513,483		351,920	(161,563)	161,563	
L B J School Of Public Affairs - Continuing	19-7840-52 Education Progr	768,255 am	710,221		(43,082)	14,952	162,100	177,052
Executive Masters In Public Leadership	19-7840-53	806,500	652,836		(135,209)	18,455	416,253	434,708
Lbj School-Special Reserves-Research Supp	19-7962-00 port (14-7489-0	04)	201,118		201,118			
Endowment Compliance Fu - L B J School Of Pub	nd 19-9100-17 lic Affairs		12,000		12,000			

DESIGNATED FUNDS

Damento, un		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Information Technology Fee Summary L B J School	19-9709-00		40,212		40,212			
PUBLIC AFFAIRS, LYNDON	B. JOHNSON							
PUBLIC AFFAIRS, LYNDON SCHOOL OF SUBTOTAL		2,855,531	3,415,412	· • • • • • • • • • • • • • • • • • • •	451,470	(108,411)	1,256,269	1,147,858
SOCIAL WORK, SCHOOL OF								
Offender Education Support Account	19-5005-10	42,460	41,080		(1,380)			
Social Work - Workshops And Institutes	19-5005-25	300,000	291,875		(8,125)			
Social Work-Course Specific Incidental Fees	19-5005 - 27		172,557		172,557			
Technology Transfer Initiatives	19-5005-28	211,300	206,578		(4,722)			
Social Work-Learning Resource Center Fee	19-5005-29		77,795		77,795			
School Of Social Work - Instructional Fee Techno	19-5005-33 ology Fee		82,559		82,559			
School Of Social Work - Advising Fee	19-5005-35		339,898		339,898			
Social Work-Placement Fee	19-5005-36		100,557		100,557			
Social Work International Field Placement	19-5005-42	7,500	7,500					
Survey Of Organizational Excellence	19-5005-43	1 87,74 6	181,645		(6,101)			
Social Work - Flat Rate Tuition Fee Distribution	19-5100-55		28,345		28,345			

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DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
School Of Social Work-Special Reserves- F (14-7488-75)	19-7976-00 Research Supp	port	448,424		448,424			
Endowment Compliance Fund - Social Work	19-9100-19		11,600		11,600			
SOCIAL WORK, SCHOOL OF SUBTOTAL	=	749,006	1,990,413	· ·	1,241,407			
					1,241,407			
UNDERGRADUATE STUDIES, SC	HOOL OF							
Endowment Compliance Fund - Undergraduate Studies	19-9100-29		1,600		2,300	700		700
Honors Colloquium	19-9205-91		172,406		182,348	9,942		9,942
Office Of The Dean Of Undergraduate Studies	19-9205-93		30,115		25,929	(4,186)	14,281	10,095
Transfer- Year Experience Office	19-9205-96		140,000		140,000			
Undergraduate Programs	19-9601-00		86,094		86,144	50		50
UNDERGRADUATE STUDIES, SUBTOTAL	, SCHOOL OF		430,215		436,721	6,506	14,281	20,787
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense,	19-0205-50 Including Tr	avel	354,332		354,332			
President's Office Designated Funds	19-0619-16		52,800		52,800			
Governmental Relations - General Administrative E Official Occasions	19-0619-32 Expenses Incl	uding	565,100		565,100			

The University of Texas at Austin

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Espn Academic Excellence	19-0619-36		5,637,599		5,637,599			
·	-		3,037,399		5,637,599			
General Administrative Expense Including Offi	19-0619-38 cial Occasions		29,300		29,300			
Audit Services	19-0619-39		157,453		157,453			
Indirect Cost Return	19-7440-32		194		194			
PRESIDENT'S OFFICE SUBTOTAL			6,796,778		6,796,778			
INTERCOLLEGIATE ATHLETIC	S							
U T Trademark Program	19-0206-01	15,900,000			(15,900,000)			
Student Athlete Opportunity Fund	19-1200-00	405,000	396,000		(9,000)			
Intercollegiate Athletic For Men-Summer Camps B	s 19-9050-92 asketball	145,500	140,771		(4,729)			
Intercollegiate Athletic For Men-Summer Camps B	s 19-9050-93 aseball	365,200	232,480		(11,869)	120,851	(120,851)	
Strength Summer Camp	19-9050-94	16,632	16,091		(541)			
Intercollegiate Athletic For Men-Summer Camps T	s 19-9050-95 rack	141,250	136,660		(4,590)			
Intercollegiate Athletic For Men - Summer Camps	s 19-9050-96 Golf	212,000	205,890		(6,110)			
Intercollegiate Athletic For Men-Summer Camps Fo	s 19-9050-97 potball	297,500	286,500		(11,000)			
Intercollegiate Athletic For Men - Athletic Tra	s 19-9050-98 ining Camp	68,850	66,612		(2,238)			
Intercollegiate Athletic For Men - Cheerleading	s 19-9050-99 Camp	713,000	689,827		(23,173)			

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DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Intercollegiate Athletic For Women-Basketball S	cs 19-9060-80 Summer Camps	199,450	192,968		(6,482)			
Intercollegiate Athletic For Women-Diving Summe	cs 19-9060-81 er Camps	142,900	138,256		(4,644)			
Intercollegiate Athletic For Women-Swimming Sum	cs 19-9060-82 mer Camps	874,375	845,958		(28,417)			
Intercollegiate Athletic For Women-Soccer Summe	cs 19-9060-83 er Camps	640,000	619,200		(20,800)			
Intercollegiate Athletic For Women-Tennis Summe	cs 19-9060-84 er Camps	312,875	301,875		(11,000)			
Intercollegiate Athletic For Women-Volleyball S	cs 19-9060-85 ummer Camps	710,045	689,705		(20,340)			
Iaw-Golf Camp	19-9060-86	111,000	107,392		(3,608)			
Intercollegiate Athletic For Women - Softball C	cs 19-9060-87 amp	87,000	84,172		(2,828)			
Intercollegiate Athletic For Women Rowing Camp	s 19-9060-88	29,270	28,319		(951)			
Endowment Compliance Fur - Athletics	nd 19-9100-02		38,600		38,600			
INTERCOLLEGIATE ATHL SUBTOTAL	ETICS	21,371,847	5,217,276		(16,033,720)	120,851	(120,851)	
EXECUTIVE VICE PRESIDENT	AND PROVOST							
University Leadership Network	19-0008-73		537,706		537,706			
International Student Health Insurance Fee	19-0220-23	6,474,000	6,474,000					
Opt Processing And Management Fee	19-0220-27	95,000	92,009		(2,991)			

DESIGNATED FUNDS

Department	Account	Estimated	Budgeted	Debt		Excess	Beginning	Ending
——————————————————————————————————————	ACCOUNT	Income	Expenses	Service	Other	Income	Balance	Balance
Registrar - Automated Degree Audit	19-0235-09		40,934		40,934			
Registrar-Transcript Services Division	19-0235-10	1,476,323	1,444,623		(31,700)			
Registrar-Registration Fee	19-0235-11		707,341		707,341			
Registrar-Diploma Duplication Or Replacem	19-0235 - 12 ent	43,000	41,800		(1,200)			
Registrar-Late Registration Fees	19-0235-13	155,000	155,000					-
Admissions Undergraduate Application Fees	19-0235-15	3,300,000	3,499,579		199,579			
Admissions - Enrollment Deposit Fee	19-0235-19	72,400	72,400					
Certifications	19-0235-21	150,000	145,278		(4,722)			
Admissions - Houston Satellite Admissions Of	19-0235-35 fice Programs		120,000		120,000			
Ofa - Scholarships - Designated Tuition	19-0255-10		8,556,608		8,556,608			
International Office - Hardship Waivers	19-0265-05		56,554		56,554			
Foreign Scholar Service Fee	19-0265-06	250,000	134,000		(116,000)			
International Documentation Services	19-0265-07	360,000	273,668		(86,332)			
Isss Recovered Administrative Cost	19-0265-12	45,000	510,000		465,000			

DESIGNATED FUNDS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
International Office - International Student S	19-0265-14 ervice Fee		450,550		450,550			
International Office - Student Orientation Fee	19-0265-15	1,380,000	1,021,000		(359,000)			
International Office - Study Abroad Fee	19-0265-16		34,085		34,085			
International Office - Study Abroad, Affiliate Programs Application Fe	19-0265-17 d And Exchange e	252,825	225,775		(27,050)			
International Office - Consortium Core School	19-0265-18 Fee	5,000	5,000					
International Office - Supplemental Budget	19-0265-31	30,000	30,000					
International Office - Program Development	19-0265-41		1,570,000		1,570,000			
Sa Internship Abroad Program	19-0265-42	500,000	449,000		(51,000)			
Esl Special Programs	19-0265-55	1,250,000	599,267		(650,733)			
International Office - Affiliated Studies Regis	19-0265-61 stration Fee	480,000	365,000		(115,000)			
Independent Study And Research - Graduate Stud	19-0265-62 dents	38,000	38,000					
International Office - Student Programs	19-0265-71	4,500,000	4,280,000		(220,000)			
International Office - English As A Second Lang	19-0265-81 guage Program	3,300,000	3,323,722		23,722			
Immigration Services	19-0265-85	20,000	19,370		(630)			

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
International Academic Programs	19-0265-90	2,300,000	1,945,000		(355,000)			
Faculty Led Overseas Instruction Programs	19-0265-92		142,612		142,612			
Esl Graduate Course	19-0265-93		158,809		158,809			
Sao Administered Programs	19-0265-95	2,500,000	2,134,200		(365,800)			
S A O Recovered Administrative Costs	19-0265-97		164,300		164,300			
Overseas Insurance	19-0265-99	573,000	573,000					
Incoming International Wire Handling Fee	19-0266-00	18,900	18,900					
International Insurance Administrative Fee	19-0266-01	312,000	312,000					
Reciprocal Exchange Fee	19-0266-03	339,170	339,170					
Financial Aid Scholarship Awards From Academic Sus	19-0782-15 stainability T	uition	24,900,000		24,900,000			
Ofa - Education Is Freedom Eif	19-0782-16		3,600,000		1,000,000	(2,600,000)	2,600,000	
Ofa - Initial Distinguished Longhorn C Presidential Achievement	19-0782-17 Opportunity An Scholarships	d	1,000,000		1,000,000			
Ofa - Academic Progress Grant	19-0782-18		1,692,599		1,692,599			
University Leadership Network - Scholarships	19-0782-21		6,300,000		6,300,000			
Student Success Initiatives	19-0789-01							

Transfers In (Out)

Estimated Budgeted Debt Excess Beginning Ending Department Account Income Expenses Service Other Income Balance Balance Office Of The Executive 19-Vice President And Provost 19-1403-20 20,000 20,000 Evpp- Academic 19-1403-21 Programs-Startup Provost-Administrative 19-1403-31 517.509 517,509 Services Project 2021 Administration 19-1403-59 736,941 736,941 Undergraduate Excellence 19-1403-60 3,369,322 3,369,322 Project 2021 Development 19-1403-64 Studio 328,989 328,989 Faculty Innovation Center 19-1403-65 129,723 129,723 Center For Studies In 19-1647-01 Texas History - Instructional Technology Fee 44,111 44,111 Pdc - Professional 19-1700-05 825,000 799,400 (25,600)Education Programs Jack S. Blanton Museum Of 19-3410-21 Art-Museum Sales 295,000 285,575 (9.425)Jack S. Blanton Museum Of 19-3410-22 Art - Miscellaneous Income 120,000 116,100 (3,900)Blanton Admissions 19-3410-30 250,000 241,875 (8, 125)International Office -19-5100-60 Flat Rate Tuition General Libraries - Flat 19-5100-99 Rate Tuition Ctl - Division Central 19-5250-00 341 341 Account

DESIGNATED FUNDS

		Estimated	Budget e d	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Edx Income	19-5250-03	25,813	25,000		(813)			
Onramps Registration Fees	19-5250-05	3,000,000	2,950,000		(50,000)			
Ctl - Proctoring Fees	19-5250-07	316,660	228,268		(88,392)			
Center For Instructional Technologies	19-5850-00		1,128,833		1,128,833			
Measurement And Evaluation Center-Opera	19-6660-31 ting Fund	1,128,796	857,206		(271,590)			
Texas Digital Library	19-6802-00	858,278	858,278					
Library-General Libraries-Program Suppo	19-6802-62 rt Fund	411,738	411,738					
Library-General Libraries-Duplication Re	19-6802-63 evolving Fund	330,000	319,613		(10,387)			
Library-General Libraries-Lost Book Cha	19-6802 - 66 `ges	58,143	27,257		(30,886)			
Library-General Libraries-Library Fines	19-6802-67	170,000	116,774		(53,226)			
Library-General Libraries-Library Mater	19-6802-70 ials Revolvin	g Fund	625,000		625,000			
Center For American History-General Librarie Fund	19-6802-71 es Program Su	60,000 pport	56,500		(3,500)			
Library-General Libraries-Miscellaneous	19-6802-72 Income Fund	4,130	4,000		(130)			
Ut System Digital Library	19-6802-73	350,000	350,000					
Library Resource Sharing Project	19-6802-74	27,500,000	27,500,000					

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department ————————————————————————————————————	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Library - General Libraries Inter-Library	19-6802-78 Services	25,813	25,000		(813)			
Library-General Libraries-Student Libra	19-6802-79 ry		14,583,523		14,583,523			-
Ut Libraries - Digitization Account	19-6802-86	1,000	967		(33)			
Institutional Accreditation And Effec	19-7400-05 tiveness		4,200		4,200			
Provost Enhancement	19-7400-15		460,000		460,000			
Indirect Cost Return	19-7440-26		22,955		22,955			
Photographic Collections Revolving Fund	19-7475-01	95,000	91,100		(3,900)			
Harry Ransom Humanities Research Center - Public	19-7475-02 cation Revolvi	50,000 ng Fund	48,375		(1,625)			
Continuing Education - K16c-Curriculum Develop Instructional Services	19-7830-51 ment - H.S.	1,103,889	365,249		(738,640)			
Continuing Education - K16c-Educational Service	19-7830-53 es Testing	538,488	465,252		(73,236)			
Continuing Education - K16c-Director's Account	19-7830-58		808,834		808,834			
Dec - Special Projects	19-7830-61	428,150	176,265		(251,885)			
Continuing Education -Petroleum Extension Ser Schools	19-7840-56 rvice - Traini	1,044,435 ng	338,678		(705,757)			
Continuing Education -Petroleum Extension Ser	19-7840-57 rvice - Traini	600,000 ng Aids	399,379		(200,621)			

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Petex - General And Administrative Expenses	19-7840-62		5,443		5,443			
Continuing Education - Thompson Conference Cen	19-7880-52 ter - Operati	ons	289,502		289,502			
Ut Nova	19-7880-54	110,250	90,495		(19,755)			
Ut Lamp	19-7880-60	105,000	84,986		(20,014)			
Ut Forum	19-7880-57	110,625	90,796		(19,829)			
Ut Sage	19-7880-65	122,850	102,670		(20,180)			
Tcc - Apsi	19-7880-81	390,719	286,142		(104,577)			
Conference Support Services	19-7880-83	900,920	254,447		(646,473)			
Ut Quest	19-7880-80	112,000	91,970		(20,030)			
Continuing And Innovative Education - Executive D Operations	19-7890-50 irector's Off	ice	721,281		721,281			
Continuing Education -Elderhostel - Programs	19-7890-54	891,180	844,016		(47,164)			
Continuing Education - University Extension	19-7890-56	401,059	334,677		(66,382)			
University Extension - Custom Programs	19-7890-57	615,743	370,284		(245,459)			
Continuing Education - Professional Developmen	19-7890-58 t Center	2,350,298	1,294,567		(1,055,731)			
Continuing Education -Information Technology	19-7890-60 I T		600,781		600,781			

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Distance College Program	19-7890-65	1,669,911	649,954		(1,019,957)			
Associate Dean Account	19-7890-66		336,305		336,305			
C I E Marketing	19-7890-67		411,130		411,130			
Continuing And Innovative Education - Executive D Icr	19-7890-70 irector's Rese	erve -	3,753		6,214	2,461		2,461
Odyssey	19-7890-71	360,908	239,514		(121,394)			
Pdc - Corporate Government	19-7890-74	369,834	358,192		(11,642)			
Pdc Operations	19-7890-76		345,278		345,278			
Health And Safety Training	19-7890-77	3,000	2,935		(65)			
Business Services	19-7890-79		701,071		701,071			
Endowment Compliance Fund - Center For American H	19-9100-04 istory		7,000		7,000			
Endowment Compliance Fund - Financial Services V I	19-9100-08 P S A		41,000		41,000			
Endowment Compliance Fund - U T Libraries	19-9100-10		6,500		6,500			
Endowment Compliance Fund - Harry Ransom Humanitie	19-9100-18 es Research Ce	enter	12,600		12,600			
Endowment Compliance Fund - U T Press	19-9100-20		4,400		4,400			
Endowment Compliance Fund - Blanton	19-9100-24		7,300		7,300			

DESIGNATED FUNDS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Endowment Compliance Fun - International Office	d 19-9100-26		1,700		1,700			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Student Financial Services - Administrat	19-9214-96 ive Allowance	485,853	445,853		(40,000)			
Student Financial Services - Texas Public Program - Resident Stud	19-9235-92 Education Gr dents	ant	10,500,000		10,500,000			
Student Financial Services - Texas Public Program - Non-Resident	19-9235-93 Education Gr Citizens	ant	825,300		825,300			
Texas Public Education Grant Program - Non-Res	19-9235-94 sident Foreign	Students	500,000		500,000			
Winedale Historical Center	19-9670-72	55,000	53,000		(2,000)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			
Humanities Research Center - Information Te	19-9715-30 echnology		20,765		20,765			
Strategic Priorities	19-9845-80		2,889,000		2,889,000			
Provost Reserve	19-9845-90		442,000		442,000			
EXECUTIVE VICE PRESIDER	ENT AND							
SUBTOTAL		78,865,101	162,780,580		81,317,940	(2,597,539)	2,600,000	2,461
UNIVERSITY DEVELOPMENT OF	FFICE							
Endowment Fee Distribution08	19-0208-15	16,868,519			(16,868,519)			
Development Endowment Fed Operating	9 19-0208-16		15,762,519		15,762,519			

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Annual Giving Direct Costs	19-0208-20	970,000	970,000					-
Commencement	19-0619-11	100,000	100,000					
UNIVERSITY DEVELOPMEN SUBTOTAL	T OFFICE	17,938,519	16,832,519		(1,106,000)			
VICE PRESIDENT AND CHIEF	FINANCIAL OFF	ICER						
Central Vehicle Fleet Management Automotive S	19-0015-00 ervices		346,073		346,073			
Parking - Central Fleet Management And Automoti	19-0015-03 ve Services	1,650,000	1,596,375		(53,625)			
Business Contracts	19-0206-00		332,258		332,258			
Campus Real Estate Office	19-0206-08		207,504		207,504			
Payment Services	19-0206-23		902,753		902,753			
Academic Tech Support-Operational	19-0206-25	3,396,528	3,396,683		155			
Vpba - Insurance Premiums	19-0206-27	234,889	234,889					
Supplier Payments	19-0206-31		710,222		409,817	(300,405)	300,405	
Service Now Core Team	19-0206-34		717,404			(717,404)	717,404	
I T S Central Funding-Designated Fund	19-0206-55 s		3,924,619		3,924,619			
Cio Operations	19-0206-58		616,865		616,865			
Vpba - Rebates And Incentives - Today's Bu	19-0206-73 siness Solutio	100,000 on	100,000					

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Central Funding Control Account	19-0208-00		132,028		132,028			
Records Management	19-0208-06		373,905		267,155	(106,750)	106,750	
Human Resources Office Designated Funds	19-0210-00		2,643,469		2,643,469			
Occupational Health Clinic - Non-Wci 14-021	19-0210-05 0-05		40,400		40,400			
Annual Staff Service Awards Program	19-0210-10		23,500		23,500			
Human Resources Office ~ Training Job Fairs Work	19-0210-20 shops		1,598		1,598			
Uo - Human Resources	19-0210-25	82,035	678,392		464,629	(131,728)	131,728	
Accounting Office - Operating - Designated	19-0220-01	399,100	3,900,554		3,149,413	(352,041)	352,041	
I T S - Student Identification Card Fee	19-0220-05	250,000	435,413			(185,413)	185,413	
Office Of Accounting - Institutional Perkins N Receipts	19-0220-14 dsl Late Charg	74,000 ge	114,000		40,000			
Ut System Campuses Support - Accounting 18	19-0220-17 -0003-60	149,349	149,349					
Fis	19-0220-28		1,994,053		1,994,053			
Payroll Office	19-0225-01		63,154		63,154			
Ut System Campuses Support - Payroll (18-0	19-0225 - 02 003-63)	53,820	88,438			(34,618)	34,618	
Campus Environmental Center Agency Coke Peps	19-0230-13 i		20,000		20,000			

Demonstrated to		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Campus Environmental Center Agency	19-0230-14	7,000	7,000					, <u> </u>
Document Solutions 14-0609-12	19-0609-14		193,541		193,541			
Employee Assistance Program	19-0610-05	286,830	295,640		8,810			
Travel Management Services	19-0640-12	30,000	193,009		163,009			
Vtxc Equipment Replacement	19-0660-11		144,000		144,000			
Its-Information Security Office Internal Operati	19-2100-00 ons		2,377,699		2,377,699			
Avp - Campus Safety And Security	19-3025-00		5,000		5,000			
Vp For University Operations - Flat Rate	19-5100-86 Tuition							
Information Quest Operations	19-5800-21	108,645	438,852		73,000	(257,207)	257,207	
I T S - Administration - I T A C	19-5800-24		6,872,276		6,872,276			
Its Administration Store	19-5800-33	100,000	100,000					
Cellular Antenna Leases	19-5800-34	271,790	264,790		(7,000)			
Texas Swimming Center	19-5900-20		111,579		111,579			
Lee Joe Jamail Texas Swimming Center - Desig	19-5900-21 nated Funds	665,911	515,911		(150,000)			
Lee Joe Jamail Texas Swimming Center - Lifeg	19-5900-23 uard Program	278,067	278,067					

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lee Joe Jamail Texas Swimming Center - Plant	19-5900-25 Support Serv	59,780	59,780					
Ut Child Dev. Center - Comal	19-6800-00	1,978,459	1,856,699	(121,760)				
Child Care Center	19-6900-00	1,622,619	1,570,719	(51,900)				
Capitol Child Care Complex	19-7000-00	1,107,062	1,107,062					
University Police Department	19-8620-00		5,941,765		5,941,765			
Seton - Police Services	19-8620-06	422,872	409,561		(13,311)			
Marine Science Institute And National Marine Fis Port Aransas - Security	heries Labora	tory At	18,167		18,167			
Business And Financial Srvs Directors Office	19-8630-13	549,670	321,066		(440,069)	(211,465)	211,465	
Fs - Administrative Support	19-8630 - 14		1,017,567		1,017,567			
Bfs - Administrative And Personnel Services	19-8630-15		14,000		14,000			
Bfs - Administrative Support	19-8630-17		650,385		650,385			
Fs - Office Of The Director Of Facilities	19-8630-24 Services	25,983	415,695		389,712			
Fs - Service Center	19-8630-25		46,800		46,800			-
Fs - Zero Waste	19-8630-27		116,584		116,584			
Bfs - Business Services	19-8630-30		1,441,682		1,441,682			

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Technology Resources For Employee And Campus Ser	19-8630-35 vices	•	2,652,116		2,652,116			
Vpuo Portfolio Support	19-8630-37	951,866	1,061,866		110,000			
Fs-Safety	19-8630-40		121,532		121,532			
Facilities Services Support	19-8630-46		742,171		742,171			
Strategic Program Support	19-8630-47		4,500		4,500			
Bfs - Central Stores	19-8630-60		342,937		342,937			
Environmental Health And Safety Office Hazardous	19-8635-20 Waste Disposa	al	636,600		636,600			
Environmental Health And Safety Office Operating	19-8635-21 Account		2,110,174		2,110,174			
Environmental Health And Safety Office -Occupations Safety	19-8635-22 onal Health Ar	nd Campus	48,000		48,000			
Environmental Health And Safety Office - Complia Management	19-8635-23 nce And Enviro	onmental	44,500		44,500			
Environmental Health And Safety Office-Radiation	19-8635-24 Safety Accour	nt	24,500		24,500			
Surplus Property Shop 033	19-8635-33	452,000	470,100		18,100			
Fs - Event And Moving Services	19-8635-54	550,000	751,663		201,663			
Fire Prevention Services - Operating Account	19-8635-55		545,604		545,604			
Fs - Solid Waste And Recycling	19-8635-56	179,000	726,858		547,858			

DESIGNATED FUNDS

Denontront	.	Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Special Events	19-8635-57	11,113	10,763		(350)			
Ehs Services Dell Medical School	19-8635-61	173,346	173,346					
Fps Services Dell Medical School	19-8635-62	56,035	56,035					
Ehs - Food Safety Program	19-8635-63	45,000	43,584		(1,416)			
Environmental Program	19-8635-64		30,000		30,000			
Prc-Support Services-Plan Management 072	19-8637-04		500		500			
Bfs - Central Funding Control Account	19-8637-22							
Pmcs - Steam And Plumbing Shop 004	19-8640-04	85,000	15,000		(70,000)			
Pmcs - Electrical Shop 007	19-8640-07	225,000	22,500		(202,500)			
L B J Library - Contract Security Services	19-8640-10	1,407,688	1,242,688		(165,000)			
Fs-Facilities Maintenance	19-8640-11	300,000	11,679,557		11,379,557			
Pmcs - Construct. Services Contract	19-8640-12	400,000	400,000					
Pmcs - Sheet Metal Shop 013	19-8640-13	10,000	20,000		10,000			
University Police Department - Dell Medica	19-8640-15 al School	673,204	673,204					
Fire Safety Shop 019	19-8640-19	556,000	124,500		(431,500)			

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department —————	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Fs-Building Maintenance - Lbj Library 006	19-8640-20	739,273	739,273					·
Pmcs-Carpenter Shop 021	19-8640-21	225,000	28,000		(197,000)			
Pmcs-Paint Shop 022	19-8640-22	350,000	55,000		(295,000)			
Pmcs-General Construction Shop 024	19-8640-24	285,000	55,000		(230,000)			
Facilities Maintenance Office 028	19-8640-28		26,000		26,000			
Fs-Custodial Services Lbj Library 081	19-8640-30	584,626	584,626					
Locks And Keys, Shop 032	19-8640-32	65,000	368,489		303,489			
Customer Relations And Communications	19-8640-33		244,304		244,304			
Pmcs-Abatement Shop 038	19-8640-38	75,000	15,000		(60,000)			
Pmcs - Asbestos Waste Disposal	19-8640-39	55,000	55,000					
Pmcs-Project Management Dir Office	19-8640-40	1,706,979	1,258,769		(448,210)			
Planning	19-8640-41		899,342		899,342			
Pmcs - Sign Shop 042	19-8640-42	90,000	50,000		(40,000)			
Fs - Building Operations	19-8640-44	83,614	24,000		(59,614)			
C P F M - Campus Planning	19-8640-51		544,278		544,278			
Cpfm - Sustainability	19-8640-52		295,487		295,487			

Department	Account	Estimated	Budgeted	Debt		Excess	Beginning	Ending
——————————————————————————————————————	Account 	Income	Expenses	Service	Other -	Income	Balance	Balance
Green Fee	19-8640-53		82,100		506,975	424,875		424,875
Pmcs - Project Management	19-8640-60		2,636,604		2,636,604			
Pmcs-Construction Services Op. 026	19-8640-70		3,253,745		3,253,745			
Events	19-8640-71		35,000		35,000			
Pmcs - Project Support	19-8640-80		1,579,502		1,579,502			
Zone 1 North Campus Shop 091	19-8640-91	83,898	50,500		(33,398)			
Zone 2 Central Campus Shop 092	19-8640-92	120,000	63,500		(56,500)			
Zone 3 East Campus Shop 093	19-8640-93	262,000	49,500		(212,500)			
Zone 4 South Campus Shop 094	19-8640-94	202,000	49,500		(152,500)			
Fs- Energy-Water Conservation Shop 096	19-8640-96	18,100	505,412		487,312			
Fs - Engineering An Tech Support	19-8640-97	5,000	8,500		3,500			
Prc - Hvac 051 Fcms 059	19-8642-04	130,041	39,500		(90,541)			
Custodial Services Shop 031	19-8650-10	1,300,000	11,753,292		10,453,292			
Fs - Dell Medical School Custodial	19-8650-19		921,108		921,108			
Fs - Zone 6 - Dms	19-8650-21	180,000	10,000		(170,000)			
Fs - Administrative Support Dms	19-8650-22	2,274,074	911,345		(1,362,729)			

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Prcc- West Pickle Research Building	19-8650-60	227,610	173,140		(54,470)			
Landscape Services Shop 035	19-8660-10	162,200	2,603,042		2,440,842			
Fs - Dell Pediatric Landscape	19-8660-11		29,258		29,258			
Fs - Dell Medical School Landscape	19-8660-12		441,621		441,621			
Prc-Grounds Maintenance Shop 071	19-8662-00	3,304	342,953		339,649			
Utilities - Purchased Utilities - Main Campus	19-8670-10 - Designated	Funds	47,968,910	(2,168,400)	47,415,470	(2,721,840)	2,721,840	
Physical Plant - Building Maintenance - Utilities	19-8670-20		1,679,234		1,606,823	(72,411)	72,411	
Prc - Purchased Utilities	19-8673-00		9,026,205		8,114,891	(911,314)	911,314	
Marine Science Institute - Port Aransas Purchased	19-8674-00 d Utilities		612,600		612,600			-
Utilities-McDonald Observatory	19-8676-00		277,000		277,000			
Utilities-Winedale	19-8677-00		31,395		31,395			
Longhorn Fixed Tuition Rebates	19-9299-95		500,000		500,000			
Vice President University Operations	19-VPU0-MP	(5,509,508)	(5,509,508)					
Vpuo - Project Management And Construction Service	19-VPUO-PM	(3,506,979)	(3,506,979)					

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT AND CH FINANCIAL OFFICER SUBTOTAL	IEF	20,190,893	157,164,139	(2,342,060)	133,737,585	(5,577,721)	6,002,596	424,875
VICE PRESIDENT FOR DIVERS	ITY AND COMMU	JNITY ENGAGEMENT						
Chem-Bridge Program	19-0008-46	150,000	133,000		(13,022)	3,978		3,978
Spurs Program	19-0008-47	45,000	32,800		(11,066)	1,134		1,134
Ddce - Administrative Services	19-0008-49		136,613		136,613			
Tice Special Projects	19-0008-52		54,128		54,129	1		1
Hearts Of Texas Charitable Campaign	19-0008-53		7,500		7,500			
Regional Foundation Library Grant Workshops	19-0008-54		8,250		8,250			
Ddce Cos Administration	19-0008-57		12,500		12,500			
Ddce Cos It	19-0008-58		39,197		39,197			
Ddce Cos Communications	19-0008-59		61,202		61,202			
Ddce - Development Donor Cultivation	19-0008-60		28,887		28,887			
Vp Ddce - Special Allocation	19-0008-61		11,691		11,691			
Mathbridge	19-0008-80	32,500	31,475		(1,023)	2		2
Calc - Bridge Program	19-0008-81	32,500	31,475		(1,023)	2		2
Dean Of Students - Preview Program	19-0230-03		244,354		244,354			

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The University Of Texas Elementary School	19-0609-05	2,357,678	2,283,465		(74,213)	_		
Ut Elementary School Meal Service Account	19-0609-10	104,000	104,000					
Utes Pre-Kindergarten	19-0609-20	75,000	72,639		(2,361)			
Utes Cafeteria And Catering	19-0609-30	10,000	9,686		(314)			
Dean Of Students - Gateway Program	19-0619-50		7,300		7,300			
Uoc - McAllen	19-0645-01		10,000		10,000			
Indirect Cost Return	19-7440-27		15,450		15,450			
Continuing Education - University Charter School	19-7830-57 ol	9,392,915	9,252,802		(300,716)	(160,603)	160,603	
University Interscholastic League-(19-7895-02 General Fee A	2,917,000 sccount	4,282,576		960,000	(405,576)	500,000	94,424
Uil State Music Contest Funds	19-7895-03	936,000	791,839		(30,000)	114,161		114,161
Uil Interscholastic League Press Conference	19-7895-04	385,200	1,572,209		1,144,000	(43,009)	300,000	256,991
Uil - Athletic And Academic Contests	19-7895-05	5,250,000	3,884,864		(1,330,000)	35,136	650,000	685,136
Uil - Corporate Sponsorship Account	19-7895-06	2,466,000	150,000		(1,455,000)	861,000		861,000
Endowment Compliance Fund - Diversity And Communit	19-9100-23 ty Engagement		24,300		24,400	100		100

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
VICE PRESIDENT FOR DI COMMUNITY ENGAGEMENT	VERSITY AND							
SUBTOTAL		24,153,793	23,294,202		(453,265)	406,326	1,610,603	2,016,929
VICE PRESIDENT FOR RESEAR	сн							
Intellectual Property Income	19-0205-78	10,000,000	7,084,794		(8,000,741)	(5,085,535)	5,085,535	
Bridging Barriers	19-0205-79		213,000		213,000			
Office Of Technology Licensing And Intellect	19-0205-80 ual Property		2,642,072		2,642,072			
Legal Expenses	19-0205-82	1,000,000	3,000,000		2,000,000			
Vice President For Research - Designated	19-0602-71		2,105,364		2,105,364			
Sponsored Projects	19-0650-12		3,640,043		3,640,043			
Nih Salary Cap-Pi Summer Salary Support	19-0650-16		715,000		715,000			
Cei - Austin Energy	19-4790-15	195,000	188,662		(6,338)			
Operating Budget	19-5800-29		269,323		269,323			
Memberships	19-5875-26	125,000	118,705		(6,295)			
Aces It Desktop Support	19-5800-35	18,000	145,590		127,590			
Vice President For Research - Research Enha	19-7400-02 ancement		538,528		538,528			
Vice President For Research - Research Deve	19-7400-06 elopment And :	Support	663,886		663,886			
Oie Operating	19-7400-20		715,630		715,630			

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Rsc Salary	19-7400-41		288,981	-	288,981			
Animal Resources Center - Idc	19-7464-31		26,399		26,399			
I C 2 - Austin Technology Incubator	19-7490-05	50,000	48,375		(1,625)			
I C 2 - Commercialization	19-7490-06	100,000	96,750		(3,250)			
I C 2 - M S Degree Program	19-7490-07	500,000	483,750		(16,250)			
Vice President For Research - Research Deve Allocation	19-74XX-XX elopment And	Support	3,106,733		3,106,733			
Applied Research Laboratories-Fixed Fee	19-8800-03	4,934,387	15,434,387			(10,500,000)	10,500,000	
Endowment Compliance Fund - Vp Research	19-9100-27		6,600		6,600			
Endowment Compliance Fund - Ic2	19-9100-30		6,200		6,200			
VICE PRESIDENT FOR RES	SEARCH		·		·			
SUBTOTAL		16,922,387	41,538,772		9,030,850	(15,585,535)	15,585,535	
VICE PRESIDENT FOR STUDEN	T AFFAIRS							
Dean Of Students - Summer Orientation Program Fees	19 - 0230-01	2,265,000	2,092,687		(172,313)			
Dean Of Students - New Student Programming	19-0230-02		169,261		169,261			
Student Government - Misc Projects	19-0230-04	10,000	10,000					
Dean Of Students - Research Initiative	19-0230-26		165,000		165,000			

The University of Texas at Austin

2017-18 BUDGET

DESIGNATED FUNDS

Page 1		Estimated	Budgeted	Debt	, , , , , , , , , , , , , , , , , , , ,	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Counseling And Mental Health Center	19-0231-04	258,920	250,500	-	(8,420)		-	
Vice President For Student Affairs - Parent	19-0605-11 s' Associatio	448,680 n	367,775		(80,905)			
Analecta Publication Fund	19-1600-25	405	397		(8)			
Dean Of Students - Flat Rate Tuition Distributio	19-5100-65 on							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recs - Sport Clubs Student Organization Act	19-6000-35 ivities	600,000	600,000					~
Cmhc-Indirect Cost Return	19-7440-28		214		214			
Recreational Sports - University Officials Ass	19-9016-93 ociation	13,000	12,550		(450)			
Recreational Sports - Miscellaneous Operations	19-9016-95	15,100	14,600		(500)			
Endowment Compliance Fund - Vice President For Stu	19-9100-28 dent Affairs		12,000		12,000			
VICE PRESIDENT FOR STU	DENT							
AFFAIRS SUBTOTAL	-	3,611,105	3,694,984	· • • • • • • • • • • • • • • • • • • •	83,879			
OTHER INSTITUTIONAL SUPPOR	₹T							
University Bank Service Charges	19-0206-05	80,000	80,000					
Administrative Charge For Designated Funds	19-0206-06		1,207,389		1,207,389			
Ut Administration Building Operating - Ut	19-0206-07 System Share	441,853		(1,315,894)	874,041			

DESIGNATED FUNDS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Miscellaneous General Institutional Expense	19-0206-50		590,000		590,000			
State And External Auditor Charges	19-0206-60		333,200		333,200			
Misc General Institutional Expense -	19-0206-71 Rebates	280,000	183,817		(96,183)			
Sematech Sublease	19-0206-76	1,030,000			(1,030,000)			
University Leases	19-0206-77	247,381			(247,381)			
Fringe Benefits-Centrally Funded	19-0206-80		69,939,000		69,939,000			
Longevity And U S S - Centrally Funded	19-0206-81		3,677,106		3,677,106			
Jamail Swim Center Renovation - Debt Servi	19-0206-96 ce Cip 102-40	9	172,930	(377,070)	550,000			
University Strategic Priorities	19-0206-98							
Accounting Office - Discount On Credit Card	19-0220-03 s Tuition And	1,075,000 i Fees	1,075,000					
Accounting Office - Employee Educational Be	19-0220-35 nefit		900,000		900,000			
Sciquest Initiative	19-0220-41		260,000		260,000			
Indirect Cost Income	19-0610-09	96,000,000	14,857,001	(4,562,325)	(76,150,674)	430,000		430,000
Office Of The Controller - Directors And Officer	19-0617-11 s Liability I	nsurance	78,160		78,160			
Office Of The Controller - Crime Insurance	19-0617-12		16,587		16,587			

The University of Texas at Austin

2017-18 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Office Of The Controller - Auto Liability Insura	19-0617-13 ince		364,009		364,009	-		
Office Of The Controller - Property Insurance	19-0617-15		3,194,068		2,842,136	(351,932)	351,932	
Interest On Temporary Investments-Designated	19-0618-10 Funds	17,500,000	3,116,061		(14,383,939)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			
Music License Fees And Royalties	19-0630-12		51,300		51,300			
Outreach Center And Neighborhood Longhorns	19-0635-00 - Lease Payme	ents	127,911		127,911			
Designated Tuition	19-0782-00		16,827,956	(23,753,783)	40,581,739			
Reserve For Academic Enhancement Initiatives	19-0785-01		14,670,000		14,670,000			
Vpba- Information Technology Fee	19-0787-00							
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-5100-00	512,925,000			(512,925,000)			
Institutional Software Licenses	19-5800-23		2,023,162		2,023,162			
Operation Maintenance Of Plant Allocation For Ne	19-8637-21 w Facilities		4,708,368		4,708,368			
P R C - Long-Term Ground Lease	19-8680-13	2,078,602			(2,078,602)			
Vice President For Financial Affairs-Socia	19-8680-15 1 Work Lease	Account	582,216		582,216			

The University of Texas at Austin

2017-18 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Burnt Orange Productions Lease	19-8680-16							
Espn Lease Income And Legal Expenses	19-8800-08	573,288	171,986		(401,302)			
University Space Support	19-8800-10							
Information Technology Fee Summary One Time Al Use Pool	19-97XX-XX locations And	d Joint	483,700		483,700			
Conferences, Workshops, Publications And Extract	19-XXXX-XX urricular Act	14,200,000 ivities				14,200,000		14,200,000
OTHER INSTITUTIONAL S	UPPORT							
SUBTOTAL		646,431,124	139,697,927	(30,009,072)	(462,446,057)	14,278,068	351,932	14,630,000
DESIGNATED FUNDS								
TOTAL		971,816,516	839,867,945	(33,290,502)	(110,281,817)	(11,623,748)	34,755,195	23,131,447

The University of Texas at Austin Budgeted Tuition and Student Charges

2016-17

2017-18

	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition								
Tuition (less Texas Tomorrow Fund)	100,702,000	345,591,958		446,293,958	102,070,600	367,190,358		469,260,958
Tuition Differential	17,460,000	4		17,460,000	17,460,000			17,460,000
Net Tuition <	118,162,000	345,591,958	0	463,753,958	119,530,600	367,190,358	0	486,720,958
Dell Medical School	538,000	1,162,000		1,700,000	969,400	1,630,600		2,600,000
Laboratory & Supplemental Fees								
Laboratory Fees	155,000			155,000	130,000			130,000
Supplemental Fees	50,000			50,000	45,000			45,000
Total Lab & Supplemental Fees	205,000	0_	0	205,000	175,000	Ō	, 0	175,000
Mandatory Student Charges								
Aquatics Center			1,145,000	1,145,000			1,148,000	1,148,000
General Libraries		16,520,000		16,520,000		16,600,000		16,600,000
Gregory Gym Renovation			2,540,000	2,540,000			2,545,000	2,545,000
Informational Technology		16,520,000		16,520,000		16,600,000		16,600,000
International Education			350,000	350,000			338,000	338,000
Medical Services			7,330,000	7,330,000			7,309,000	7,309,000
Recreational Sports			2,270,000	2,270,000			2,253,000	2,253,000
Registration		820,000		820,000		806,000		806,000
Student Activity Center			6,500,000	6,500,000			6,600,000	6,600,000
Student Health Services Building			920,000	920,000			901,000	901,000
Student Services Building			1,470,000	1,470,000			1,474,000	1,474,000
Student Services			16,165,000	16,165,000			16,119,000	16,119,000
Texas Union			5,200,000	5,200,000			5,120,000	5,120,000
Total Mandatory Student Charges	0	33,860,000	43,890,000	77,750,000	0	34,006,000	43,807,000	77,813,000
Program, Course Related				,				
& Other Incidental Charges								
Colleges and Schools		65,549,019		65,549,019		65,549,019		65,549,019
Dean of Students		173,785		173,785		173,785		173,785
International Office		568,238		568,238		568,238		568,238
Total Program, Course, & Other Incidental Charges	0	66,291,042	0	66,291,042	0	66,291,042	0	66,291,042
_								
Subtotal Flat Rate Tuition	118,905,000	446,905,000	43,890,000	609,700,000	120,675,000	469,118,000	43,807,000	633,600,000

The University of Texas at Austin Budgeted Tuition and Student Charges

2016-17

2017-18

	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Other Student Charges								
Applications		6,893,065		6,893,065		6,883,165		6,883,165
Deposits		98,000		98,000		90,400		90,400
Field Trips		539,400		539,400		537,150		537,150
ID Card		250,000		250,000		250,000		250,000
Independent Studies		60,000		60,000		38,000		38,000
International Student Health Insurance		537,773		537,773		573,000		573,000
Orientation		2,678,972		2,678,972		2,905,222		2,905,222
Study Abroad		252,825		252,825		252,825		252,825
Miscellaneous College Charges		30,000	•	30,000		369,170		369,170
Total Other Student Charges	0	11,340,035	0	11,340,035	0	11,898,932	0	11,898,932
Subtotal Flat Rate Tuition and Other Charges	118,905,000	458,245,035	43,890,000	621,040,035	120,675,000	481,016,932	43,807,000	645,498,932
Optional Student Charges								
Analecta Library Journal		405		405		405		405
Performing Arts Center (Bass Pass)		2,000		2,000		15,000		15,000
Theatre and Dance		2,000		2,000		15,000		15,000
Intercollegiate Athletics			2,500,000	2,500,000			2,500,000	2,500,000
Parking Permits - Cars			550,000	550,000			500,000	500,000
Parking Permits - Motorcycle			35,000	35,000			49,000	49,000
Parking Permits - Disabled			45,000	45,000			0	0
Total Optional Charges	0	4,405	3,130,000	3,134,405	0	30,405	3,049,000	3,079,405
Total Tuition and Student Charges	118,905,000	458,249,440	47,020,000	624,174,440	120,675,000	481,047,337	46,856,000	648,578,337

DESIGNATED TUITION BUDGET 2017-18

	Account Number		2016-17 Budget	2017-18 Budget
ESTIMATED INCOME	Homber	-	Duaget	Ducker
Designated Tuition from Flat Rate Tuition		\$	324,509,514 \$	346,306,752
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition			22,244,444	22,514,206
Total Estimated Income		s -	346,753,958 \$	368,820,958
ESTIMATED BEGINNING BALANCE		*_ \$	0 \$	0
ESTIMATED BEGINNING BALANCE		₹_		
TRANSFERS FROM				
College of Communication	19-5100-1595	\$	665,000 \$	665,000
College of Liberal Arts	19-5100-3595	\$_	2,139,000 \$	2,139,000
TOTAL AVAILABLE FUNDS		\$_	349,557,958 \$	371,624,958
BUDGETED EXPENSES				
Allocation for Budget Adjustment		\$	13,631,098 \$	16,827,956
Designated Tuition transferred directly to departmental budgets from				
Flat Rate Tuition		\$_	22,244,444 \$	22,514,206
Total Budgeted Expenses		\$_	35,875,542 \$	39,342,162
EXCESS INCOME OVER BUDGETED EXPENSES			313,682,416	332,282,796
DEBT SERVICE REQUIREMENTS			*	
Revenue Financing System				
RFS Bonds	87-xxxx-xxxx	\$_	17,235,487 \$	23,753,783
EXCESS INCOME AFTER DEBT SERVICE		\$_	296,446,929 \$	308,529,013
TRANSFERS TO				
Transfer to E&G Funds	14-хооох-хооох	\$	31,961,046 \$	31,857,471
Transfer to Various - Business Services	19-0206-xx9S	·	1,477,888	1,477,776
Transfer to Designated Fringe Benefits	19-0206-8x95		32,986,219	34,167,219
Transfer to Office of Accounting	19-0220-xx95		3,611,171	3,718,953
Transfer to Academic Support - Various	19-хооох-хооох		40,934	642,734
Transfer to International Office - Hardship Waivers	19-0265-0595		56,554	56,554
Transfer to Academic Support - Enhancement Initiatives	19-0785-0195		6,800,000	14,670,000
Transfer to Academic Programs/Start-Ups	19-1403-xx95		41,159,780	41,234,780
Transfer to Student Environmental Services Initiative	19-5100-xx95		506,975	506,975
Transfer to Information Technology - Software Licensing	19-5800-2395		745,131	1,065,023
Transfer to Physical Plant	19-86xx-xxxx		51,459,424	51,459,424
Transfer to Scholarships - Various	19-xxxx-xxxx		45,055,165	47,0B5,462
Transfer to Various - Special Equipment	19-x000x-x000x		5,807,952	5,807,952
Transfer to Various - Research Enhancement	19-хооох-хооох		2,213,795	2,213,795
Transfer to Utilities	19-xxxx-xxxx		56,920,089	56,920,089
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-хххх-хххх	_	15,644,806	15,644,806
Total Transfers To		\$	296,446,929 \$	308,529,013
EXCESS INCOME AFTER TRANSFERS		\$_	0 \$	<u>.</u> 0
ESTIMATED ENDING BALANCE	• :	\$_	0 \$. 0

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED BUDGET 2017-18

	ACCOUNT NUMBER	016-17 Budget	.	2017-18 Budget
ESTIMATED INCOME				
Analecta Publication Fund		\$ 405	\$	405
Texas Performing Arts Bass Pass		2,000		15,000
Department of Theatre and Dance Package		 2,000	-	15,000
Total Estimated Income		\$ 4,405	\$_	30,405
ALLOCATIONS				
Analecta Publication Fund	19-1600-2595	\$ 405	\$	405
Texas Performing Arts Bass Pass	19-3475-2195	2,000		15,000
Department of Theatre and Dance Package	19-3475-2195	 2,000	-	15,000
Total Allocations		\$ 4,405	\$_	30,405
ESTIMATED ENDING BALANCE		\$ 0	\$_	0

The University of Texas at Austin
Fall 2017/Spring 2018 Undergraduate Flat Rate Tuition for all Colleges by Load
(Summer 2018 Rates are 85% of Fall and Spring Rates)

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
Residents					-				
Architecture	\$5,239	\$4,191	\$3,774	\$3,406	\$3,041	\$2,674	\$2,308	\$1,942	\$1,575
Business	5,696	4,558	4,102	3,704	3,305	2,907	2,510	2,112	1,713
Communication	5,126	4,102	3,693	3,333	2,976	2,617	2,259	1,900	1,542
Education	5,134	4,108	3,698	3,338	2,980	2,620	2,262	1,903	1,545
Engineering	5,418	4,335	3,903	3,523	3,145	2,766	2,387	2,009	1,629
Fine Arts	5,310	4,249	3,824	3,454	3,082	2,711	2,339	1,968	1,598
Geosciences	5,346	4,278	3,851	3,476	3,103	2,728	2,355	1,982	1,608
Liberal Arts	4,957	3,967	3,571	3,224	2,878	2,531	2,185	1,838	1,491
Natural Sciences	5,143	4,115	3,705	3,344	2,985	2,625	2,266	1,907	1,547
Nursing	5,496	4,398	3,959	3,574	3,190	2,806	2,422	2,036	1,653
Social Work	5,192	4,154	3,740	3,376	3,014	2,650	2,289	1,924	1,561
Undergraduate Studies	5,207	4,166	3,750	3,387	3,022	2,657	2,295	1,929	1,566
Nonresidents									
Architecture	\$18,887	\$15,111	\$13,600	\$12,278	\$10,958	\$9,634	\$8,314	\$6,992	\$5,670
Business	20,224	16,179	14,564	13,147	11,733	10,318	8,903	7,487	6,072
Communication	18,150	14,520	13,069	11,798	10,531	9,259	7,990	6,718	5,450
Education	18,185	14,549	13,093	11,820	10,548	9,277	8,004	6,732	5,459
Engineering	19,102	15,283	13,757	12,419	11,082	9,744	8,410	7,072	5,735
Fine Arts	18,810	15,048	13,547	12,228	10,913	9,595	8,280	6,964	5,649
Geosciences	19,167	15,336	13,802	12,460	11,120	9,778	8,437	7,094	5,756
Liberal Arts	17,645	14,117	12,705	11,471	10,236	9,001	7,769	6,532	5,298
Natural Sciences	18,209	14,568	13,113	11,839	10,565	9,291	8,013	6,740	5,466
Nursing	19,840	15,873	14,286	12,899	11,509	10,121	8,734	7,345	5,956
Social Work	18,535	14,828	13,347	12,050	10,753	9,455	8,160	6,862	5,565
Undergraduate Studies	18,492	14,795	13,315	12,021	10,728	9,434	8,140	6,845	5,553

^{*} Traditional student rates

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY BUDGET 2017-18

	ACCOUNT NUMBER	2016-17 BUDGET	2017-18 BUDGET
ESTIMATED INCOME	19-7895-0+++	\$ 11,604,200	\$11,954,200
ESTIMATED BEGINNING BALANCE		\$1,500,000	\$1,450,000
TOTAL AVAILABLE FUNDS		\$13,104,200	\$ 13,404,200
BUDGETED EXPENSES Salaries			
Administrative and Professional	19-7895-0+09	\$ 2,816,954	\$ 2,904,509
Longevity Pay	19-7895-0+09	30,780	35,140
Classified Personnel	19-7895-0+10	1,486,012	1,451,180
Longevity Pay	19-7895-0+10	29,700	30,540
Subtotal		\$ 4,363,446	\$ 4,421,369
Wages	19-7895-0+20	\$ 290,651	\$ 133,000
Fringe Benefits	19-7895-0+14	1,132,264	1,281,233
Other Operating Expenses	19-7895-0+50	4,709,150	4,643,386
Consultants	19-7895-0+60	92,500	82,500
Travel	19-7895-0+75	230,000	120,000
Total Budgeted Expenses		\$ 10,818,011	\$ 10,681,488
EXCESS INCOME OVER BUDGETED EXPENSES		2,286,189	2,722,712
TRANSFERS TO			
Division of Diversity and Community			
Engagement Administrative Services	19-0008-4995	\$ 350,000	\$ 350,000
University Administrative Charge	19-0206-0695	300,000	361,000
EXCESS INCOME AFTER TRANSFERS		\$ 1,636,189	\$ 2,011,712
ESTIMATED ENDING BALANCE		\$1,636,189	\$ 2,011,712

TEXAS EXTENDED CAMPUS SUMMARY BUDGET 2017-18

	ACCOUNT NUMBER		2016-17 BUDGET	2017-18 BUDGET		
ESTIMATED INCOME	19-78++-+++	\$_	13,439,287	\$_	13,054,259	
ESTIMATED BEGINNING BALANCE		\$_	3,828,357	\$_	0	
TRANSFERS FROM						
Indirect Cost Recovery - Private	19-0610-4096	\$	3,753	\$	6,214	
CTL Proctoring Fees	19-5250-0795		0		80,973	
Measurement & Evaluation Center	19-6660-3195		172,093		271,590	
University Charter School	19-7830-5795		250,000	_	0	
TOTAL AVAILABLE FUNDS		\$	17,693,490	\$	13,413,036	
BUDGETED EXPENSES						
Salaries	40.7000		1 941 100	ć	1 446 240	
Administrative and Professional	19-78++-++09 19-78++-++09	\$	1,841,100	\$	1,446,3 4 0 16,983	
Longevity Pay	19-78++-++10		23,392 4,627,786		3,600,831	
Classified Personnel	19-78++-++10		61,712		38,940	
Longevity Pay	15-7677-7710	_	01,712		36,340	
Subtotal		\$	6,553,990	\$ <u></u>	5,103,094	
Wages	19-78++-++20	\$	1,049,878	\$	1,029,191	
Fringe Benefits	19-78++-++14		2,530,224		2,338,399	
Other Operating Expenses	19-78++-++50		5,474,257		3,291,757	
Travel	19-78++-++75		211,222		100,805	
Allocation for Budget Adjustment	19-78++-++90		0	_	0	
Total Budgeted Expenses		\$	15,819,571	\$_	11,863,246	
EXCESS INCOME OVER BUDGETED EXPENSES			1,873,919		1,549,790	
TRANSFERS TO						
University Administrative Charge	19-0206-0695	\$	515,475	\$	382,208	
Project 2021	19-1403-##95		1,293,896		1,100,573	
Parking and Traffic Administration	29-3025-0095		64,548		64,548	
EXCESS INCOME AFTER TRANSFERS		\$	0	\$	2,461	
ESTIMATED ENDING BALANCE		\$	<u> </u>	\$ <u></u>	2,461	

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
COMMUNICATION, MOODY CO	LLEGE OF							
Communication Studies - Forensics - Student Se	29-3100-01 ervices Fee		34,000		34,000			
Student Publications - General Overhead	29-3205-00		179,207		179,207			-
Student Publications - The Daily Texan	29-3210-00	1,029,750	280,426		(749,324)			
T S P-Daily Texan S S B Allocation	C 29-3211-00		273,172		273,172			
Student Publications - The Cactus Yearbook	29-3220-00	18,500	28,800		10,300			
Texas Travesty	29-3225-00	10,100	3,500		(6,600)			
Student Publications - Texas Travesty S S B C	29-3226-00 Allocation		8,235		8,235			
Student Publications - Supplemental Services	29-3230-00	3,750	61,033		57,283			
Student Publications - Sales And Marketing	29-3235-20		607,034		607,034			
Student Publications - K.V.R.X. Radio S S B C	29-3245-00 Allocation		68,903		68,903			
Student Publications - K.V.R.X. Radio	29-3247-00	23,400	1,250		(22,150)			
Student Publications - T.S.T.V. Student Telev Allocation	29-3250-00 ision S S B C		82,195		82,195			
Student Publications - T.S.T.V. Student Telev	29-3251-00 ision	77,000	1,250		(75,750)			
Student Publications - Cactus Yearbook S S B	29-3321-00 C Allocation		7,792		7,792			

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

			-					
Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
COMMUNICATION, MOODY SUBTOTAL	COLLEGE OF	1,162,500	1,636,797		474,297			
LAW, SCHOOL OF								
Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF SUBTOTAL			5,000		5,000			
MEDICAL SCHOOL, DELL								
Medical Office Building Operations	29-5600-20	8,483,259		(8,483,259)				
MEDICAL SCHOOL, DELL SUBTOTAL		8,483,259		(8,483,259)				
NATURAL SCIENCES, COLLEGE	OF							
Marine Science Institute-Auxiliary Ent	29-2600-00 erprise	225,000	224,820		(180)			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	319,000	310,122		(8,878)			
McDonald Observatory - Stardate Operations	29-3300-10	278,000	268,468		(9,532)			
NATURAL SCIENCES, COL	LEGE OF	822,000	803,410		(18,590)			
					(18,390)			
PHARMACY, COLLEGE OF								
Forty Acres Pharmacy	29-0450-00	2,905,000	2,705,000			200,000	(200,000)	
PHARMACY, COLLEGE OF SUBTOTAL		2,905,000	2,705,000			200,000	(200,000)	
								

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated	Budgeted	Debt	Other	Excess	Beginning	Ending
	ACCOUNT	Income	Expenses	Service	Other	Income	Balance	Balance
UNDERGRADUATE STUDIES, SO	CHOOL OF							
Career Exploration Center	29-2073-00		370,735		370,735			
U T Learning Center - Tutoring Programs	29-2078-00	55,000	146,013		91,013			
U T Learning Center	29-2078-10		968,577		970,580	2,003		2,003
UNDERGRADUATE STUDIES SUBTOTAL	, SCHOOL OF	55,000	1,485,325		1,432,328	2,003		2,003
PRESIDENT'S OFFICE								
Office Of Internal Audits - Auxiliary	29-1930-00		90,866		90,044	(822)	822	
PRESIDENT'S OFFICE SUBTOTAL			90,866		90,044	(822)	822	
INTERCOLLEGIATE ATHLETICS	3							
Intercollegiate Athletics	29-1000-00	107,384,522	77,358,571	(18,325,471)	(14,494,219)	(2,793,739)	2,793,739	
Frank C. Erwin, Jr. Special Events Center	29-3700-00	21,250,000	21,500,000		250,000			
Frank C. Erwin, Jr. Special Events Center T	29-3700-01 exas Box Off	2,700,000 ice	2,690,000		(10,000)			
INTERCOLLEGIATE ATHLE SUBTOTAL	TICS	131,334,522	101,548,571	(18,325,471)	(14,254,219)	(2,793,739)	2,793,739	•
EXECUTIVE VICE PRESIDENT	AND PROVOST							
University Of Texas Press - Revolving Publication	29-0601-00 Fund	4,090,000	4,006,853		(83,147)			
University Of Texas Press - Texas Press Journals	29-0603-00	801,613	791,719		(9,894)			

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

		Estimated	Budget e d	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Admissions-Community College Recruitment	29-2010-00		9,000		9,000			
Admissions-Project Info Undergraduate	29-2028-00		97,500		97,500			
Ofa - Orientation Grants	29-2032-00		51,272		51,272			
Supplementary Income From Vpsa _	29-2032-10		120,589		120,589			
Admissions-Special Projects-Recruiting, In	29-2056-00 cluding Trave	1	51,500		51,500			
Registrar-Special Projects	29-2060-00		40,000		40,000			
Vpsa Redirect From Auxiliaries	29-2060-10		41,578		41,578			
International Office - International Education	29-2830-00 Fee		212,800		212,800			
Bma Cafe	29-6500-00	252,000	243,810		(8,190)			
EXECUTIVE VICE PRESIDE	ENT AND							
SUBTOTAL		5,143,613	5,666,621		523,008			
VICE PRESIDENT AND CHIEF	FINANCIAL OFF	ICER						
Central Receiving And Delivery Auxiliary Funds	29-1800-00 s		316,000		316,000			
Human Resource Services - Staff Events	29-2085-00		2,000		2,000			
Special Concessions - Parking And Transportat	29-2098-10 ion Services	532,094	67,437		(464,657)			
Fs - Campus Environment Center Student Service I	29-2098-30 ees		25,685		25,685			

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
A T T Executive Education And Conference Center E	29-2110-10 E C C	34,216,997	25,797,675	(4,518,928)	296,142	4,196,536		4,196,536
At T Executive Education And Conference Center O	29-2110-20 perating Acco	punt						
Pickle Research Campus Commons Building	29-2400-00	782,268	760,483		(21,785)			
Parking And Transportation Services	29-3025 - 00 Administrati	4,011,048 ion	6,214,518		2,203,470			
Park - Alternative Transportation	29-3025-05	50,849	113,655		62,806			
Special Events Administration	29-3025-10	1,492,485	592,486		(899,999)			
Parking Transportation Enforcement	29-3025-25	45,021	469,360		424,339			
Parking And Transportation Services	29-3025-30 - Special Co	oncessions	642,457		642,457			
Vsec - Avp - Campus Safety Security	29-3025-35		605,800		605,800			
Campus Security - University Police Depar Food Security Services	29-3050-30 tment - Housi	ng And	77,666		77,666			
Parking And Transportation Services Administration	29-3060-00 - Parking Ga	ırage	1,871,782		1,871,782			
Parking And Transportation Services	29-3060-01 -Parking Gar	1,857,317 rage 1			(1,857,317)			
Parking And Transportation Services	29-3060-02 -Parking Gar	1,279,950 rage 2		(456,000)	(823,950)			
Parking And Transportation Services	29-3060-03 -Parking Gar	2,525,310 age 3		(739,131)	(1,786,179)			

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending -
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Parking And Transportation Services	29-3060-04 -Parking Gara	772,225 ge 4		(653,788)	(118,437)			
Parking And Transportation Services	29-3060-05 -Parking Gar	1,603,101 age 5		(747,713)	(855,388)			
Parking And Transportation Services	29-3060-06 -Parking Gar	881,520 age 6		(947,388)	65,868			
Parking And Transportation Services	29-3060-07 -Parking Gar	1,375,907 age 7		(1,664,425)	288,518			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	410,798		(200,000)	(210,798)			
Parking Garage 9 - Conference Center	29-3060-09	1,191,000		(725,600)	(465,400)			
Parking Garage 10 - Dell Med School	29-3060-10	1,252,730		(1,689,477)	436,747			
Parking Garage 11 - East Campus	29-3060-11	625,000		(248,000)	(377,000)			
Parking Garage 12 - Rowling Hall	29-3060-12			(68,791)	68,791			
Longhorn Aquatics	29-3450-00	1,597,739	1,597,739					
Shuttle Bus Service	29-4700-00		6,003,680		6,003,680			
Student Family Early Childhood Care And Learn	29-4900-00 ning Center		69,726		69,726			
Prc Commons Cafe	29-6000-00	1,450,000	1,422,557		(27,443)			
VICE PRESIDENT AND CH	IEF							
FINANCIAL OFFICER SUBTOTAL		57,953,359	46,650,706	(12,659,241)	5,553,124	4,196,536		4,196,536

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
VICE PRESIDENT FOR DIVERS	SITY AND COMMU	JNITY ENGAGEMENT						
University Outreach Centers	29-2020-00		12,000		12,000			
Multicultural Engagement Center	29-2035-00		244,770		244,770			
Multicultural Engagement Center Culture Room	29-2035-20		4,000		4,000			
Dean Of Students - Services For Students W	29-2051-00 ith Disabilit	ies	374,402		374,402			
Dean Of Students - Academic Enrichment Ser	29-2080-10 vices		55,592		55,592			
Dean Of Students - Volunteer Service Learn	29-4600-10 ing Center		304,897		304,897			
Gender Sexuality Center	29-4601-01		180,677		180,677			
VICE PRESIDENT FOR DI	VERSITY AND							
COMMUNITÝ ENGAGEMENT SUBTOTAL			1,176,338		1,176,338			
VICE PRESIDENT FOR RESEAR	сн							
Applied Research Laboratories - Cafeteri	29-2500 - 00 a	92,000	92,000					
VICE PRESIDENT FOR RE SUBTOTAL	SEARCH							
SOBTOTAL		92,000	92,000					
VICE PRESIDENT FOR STUDEN	T AFFAIRS							
Dhfs Conference Operations	29-0208-00	1,661,000	1,605,442		(55,558)			
Dhfs Dining Operations	29-0210-00	27,228,110	26,692,519		(535,591)			

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Housing And Food Service-Division Office	29-0211-00 Expenses	60,959,105	28,948,895	(6,640,906)	(25,369,304)			
Housing And Food Service-Facilities	29-0212-00		(18,000)		(18,000)			
Housing And Food Service - Debit Card	29-0213-00	669,397	646,397		(23,000)			
H F S-Residence Halls' Student Activity	29-0215-00	85,000	82,433		(2,567)			
Dhfs Management, Hr, Marketing, Its Oper	29-0216-00		(34,240)		(34,240)			
Housing And Food Service-University Apar	29-0264-00 tments	5,960,100	4,900,901		(1,059,199)			
University Health Services - Centrally Fu	29-0410-00 nded		6,082,737		6,064,071	(18,666)	18,666	
University Health Services - Locally Fund	29-0410-12 ed	4,167,055	4,136,235		(180,820)	(150,000)	150,000	
Mental Health Consultation Services	29-0430-00		3,682,526		3,682,526			
University Health Services Building Fee	29-0440-00		164,178	(542,719)	706,897			
University Unions General Services	29-1200-00		3,396,041	(728,500)	4,124,541			
University Unions Reserve For Operations	29-1209-90	170,000			(170,000)			
University Unions Auxiliary Services	29-1211-00	1,557,684	887,577		(670,107)			-
University Unions-Programming Supp	29-1220-00 ort		346,500		346,500			

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Texas Union Student Programs	29-1230-00	25,000	154,127		129,127			
University Unions Student Activity Center	29-1240-00		2,265,834	(2,867,227)	5,133,061			
University Unions S A C Auxiliary Services	29-1250-00	233,000	225,670		(7,330)			
Recreational Sports - Gregory Gymnasium	29-1400-00		1,044,323	(1,596,110)	2,640,433			
Recreational Sports - Divisions S B C Allocat	29-1420-00 ion		2,918,354		2,918,354			
Recreational Sports - Recreational Sports Pro	29-1460-00 grams And Serv	3,749,000 vices	3,578,639	(213,099)	42,738			
Recreational Sports Center - Operating Inco	29-1500-00 me		1,003,625	(1,118,250)	2,121,875			
Gregory Aquatics Operations	29-1700-00		692,104	(428,550)	1,120,654			
Vpsa Re-Direct Centrally Funded	29-2015-01		342,427		344,419	1,992		1,992
Vpsa Re-Direct Generated Revenue	29-2015-02		380,917		380,917			
Student Affairs Priority Funding	29-2015-03		937,760		937,760			
Vice President For Student Affairs-Emergen	29-2030-00 cy Scholarship	os	10,500		10,500			
Vice President For Student Affairs-Special Travel	29-2052-00 Project-Inclu	ud i ng	44,724		44,724			
Dean Of Students - Sorority And Fraternity	29-2054-00 Life		212,731		212,731			

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending
			Lypenses				Balance	Balance
Dean Of Students - Special Projects	29-2080-00		8,000		8,000			
Vpsa - Assessment Initiative	29-2080-01		74,624		74,624			
Counseling, Learning And Career Services-Special Travel	29-2082-00 Projects -	Including	1,000		1,000			
Dean Of Students - Student Activities	29-2300-00	56,000	54,567		(1,433)			
V P B A - Other Services Fee	29-2820-00				15,254	15,254	1,454,728	1,469,982
Dean Of Students - Student Services Buildi	29-2860-00 ng Fee		615,083	(941,141)	1,556,224			
Senate Of College Councils	29-4300-00							
Senate Of College Councils	29-4301-00		54,515		54,515			
Senate Of College Councils Architectural	29-4305-00 Council		700		700			
Senate Of College Councils Liberal Arts Co	29-4310-00 ouncil		1,700		1,700			
Senate Of College Councils Natural Science	29-4312-00 es Council		4,556		4,556			
Business Administration Council	29-4314-00		4,600		4,600			
Senate Of College Councils Communications	29-4316-00 Council		1,400		1,400			
Senate Of College Councils Education Counc	29-4318-00 cil		1,700		1,700			

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Page 1		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Senate Of College Councils Fine Arts Cou	29-4323-00 incil		1,500		1,500			
Senate Of College Councils Student Bar A	29-4325-00 ssociation Cou	ıncil	750		750			
Senate Of College Councils Pharmacy Cour	29-4327-00 ncil		1,600		1,600			
Senate Of College Councils Social Work C	29-4328-00 Souncil		750		750			
Graduate Business Counc	1 29-4329-00		500		500			
Senate Of College Councils Student Assoc Information	29-4330-00 iation Of The	School Of	1,500		1,500			
Senate Of College Councils Graduate Engi	29-4332-00 neering Counci	1	2,500		2,500			
Senate Of College Councils Nursing Counc	29-4336 - 00		2,000		2,000			
Senate Of College Councils Graduate Nurs	29-4337-00 ing Council		700		700			
Senate Of College Councils Student Engir	29-4339-00 eering Council		2,025		2,025			
Vice President For Student Affairs - Ombu	29-4500-00 dsman		62,932		62,932			
S A - Student Government	29-4600-00		112,820		112,820			
Dean Of Students - Dean Of Students	29-4601-00		328,928		328,928			
Dean Of Student - Studer Activities	nt 29-4601 - 02		135,905		135,905			

2017-18 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ds - Dean Of Students	29-4601-10		20,000		20,000			
Dean Of Students - D H F	29-4601-11		255,420		255,420			
Dean Of Students - Legal Services For Students	29-4603-00		238,445		238,445			
Graduate Student Assembly	29-4604-10		65,839		65,839			
Student Services Fee Committee	29-4800-00		750		750			
VICE PRESIDENT FOR STU AFFAIRS SUBTOTAL	JDENT	106,520,451	97,389,185	(15,076,502)	5,793,816	(151,420)	1,623,394	1,471,974
OTHER INSTITUTIONAL SUPPO	RT							
A T M Program	29-7000-00	1,102,900	30,000		(1,072,900)			
Interest On Temporary Investments - Auxiliary	29-7100-00 Enterprises	5,000,000	1,475,228		(3,524,772)			
Administrative Charge For Auxiliary Enterprises	29-7120-00		1,110,000		1,110,000			
OTHER INSTITUTIONAL SUBTOTAL	JPPORT	6,102,900	2,615,228		(3,487,672)			
AUXILIARY ENTERPRISES	FUNDS	320,574,604	261,865,047	(54,544,473)	(2,712,526)	1,452,558	4,217,955	5,670,513

STUDENT SERVICES FEE (REQUIRED) BUDGET 2017-18

	ACCOUNT NUMBER	2016-17 BUDGET	2017-18 BUDGET
ESTIMATED INCOME		\$0	\$0
ESTIMATED BEGINNING BALANCE		\$1,423,000	\$ 1,454,728
TRANSFERS FROM			
Flat Rate Tuition - Student Services		\$ 17,029,988	\$ 16,980,566
Flat Rate Tuition - Student Affairs	19-5100-7095	85,004	85,004
TOTAL AVAILABLE FUNDS		\$ 18,537,992	\$ 18,520,298
BUDGETED EXPENSES			
Allocation for Budget Adjustment		0	0
Total Budgeted Expenses		\$ 0	\$ 0
ALLOCATIONS			
Mental Health Consultation Services	29-0430-0095	\$ 3,659,184	\$ 3,657,192
Division of Recreational Sports	29-1420-0095	3,030,333	2,995,781
Multicultural Information Center	29-2035-0095	244,770	244,770
Services for Students with Disabilities	29-2051-0095	374,061	374,061
Greek Life and Education	29-2054-0095	215,763	213,373
Career Exploration Center	29-2073-0095	370,735	370,735
UT Learning Center	29-2078-1095	970,239	970,239
Academic Enrichment Services	29-2080-1095 ·	55,433	55,433
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Student Association	29-2600-0095	6,000	6,000
Forensics Program	29-3100-0195	34,000	34,000
The Daily Texan	29-3211-0095	273,172	273,172
Texas Travesty	29-3226-0095	8,235	8,235
KVRX Student Radio	29-3245-0095	68,903	68,903
KVR9 Student Television	29-3250-0095	82,195	82,195
Cactus Yearbook	29-3321-0095	7,792	7,792
Senate of College Councils	29-4300-0095	82,996	82, 99 6
Ombudsman Program	29-4500-0095	62,631	62,631
Student Government	29-4600-0095	112,820	112,820
Volunteer and Service Learning Center	29-4600-1095	304,897	304,897
Campus and Community Involvement	29-4601-0095	303,185	331,597
Gender & Sexuality Canter	29-4601-0195	180,677	180,677
Student Activities & Leadership Development	29-4601-0295	138,807	136,508
Legal Services for Students	29-4603-0095	277,480	240,879
Graduate Student Assembly	29-4604-1095	65,839	65,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
Student Services Fee Committee	29-4800-0095	750	750
Child Development Center	29-4900-0095	69,726	69,726
Total Allocations		\$17,029,988	\$ 16,980,566
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 1,508,004	\$ 1,539,732
TRANSFERS TO			
One Time Allocations - Various Units	29-XXXX-XXXX	\$ 43,750	\$ 69,750
ESTIMATED ENDING BALANCE		\$ 1,464,254	\$ 1,469,982

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY BUDGET 2017-18

	ACCOUNT	2016-17	2017-18
	NUMBER	BUDGET	BUDGET
•	NOMBER	BODGET	BODGET
	•		4
ESTIMATED INCOME			
Intercollegiate Athletics		\$ 2,500,000	\$ 2,500,000
Parking Permits - Cars		550,000	500,000
Parking Permits - Motorcycle		35,000	49,000
Parking Permits - Disabled		45,000	. 0
Total Estimated Income		\$3,130,000	\$ 3,049,000
ALLOCATIONS			
Intercollegiate Athletics	29-1000-0095	\$ 2,500,000	\$ 2,500,000
Parking and Traffic Administration	29-3025-0095	630,000	549,000
ranking and manie manimistration	25 5525 5555		
Total Allocations		\$ 3,130,000	\$ 3,049,000
ESTIMATED ENDING BALANCE		\$ 0	\$ 0
ESTIMATED ENDING DADANCE		Y	¥

INTERCOLLEGIATE ATHLETICS SUMMARY BUDGET 2017-18

2016-17

2017-18

	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
ESTIMATED INCOME	\$ 5,209,162	\$116,732,779	\$ 38,527,716	\$ 160,469,657	\$ 5,471,847	\$ 107,384,522	\$ 40,905,210	\$ 153,761,579
ESTIMATED BEGINNING BALANCE	\$0	\$0	• \$	\$0	\$ (120,851)	\$ 2,793,739	\$4,552,503_	\$ 7,225,391
TRANSFERS FROM								
UT Trademark (19-0206-01XX)	\$ 0	\$ 340,000	\$ 6,680,000	\$ 7,020,000	\$ 0	\$ 0	\$ 14,720,000	\$ 14,720,000
Endowment Compliance (19-0208-1594)	36,500	0	0	36,500	38,600	0	0	38,600
ESPN Lease (19-8800-08)	0	401,302	0	401,302	0	401,302	0	401,302
Endowed Scholarships (30-XXXX-XX)	<u> </u>	0	2,022,038	2,022,038	0	0	2,018,769	2,018,769
Total Transfers From	\$36,500	\$ 741,302	\$ 8,702,038	\$9,479,840	\$ 38,600	\$ 401,302	\$ 16,738,769	\$ 17,178,671
TOTAL AVAILABLE FUNDS	\$5,245,662	\$ 117,474,081	\$ 47,229,754	\$169,949,497	\$5,389,596	\$ 110,579,563	\$ 62,196,482	\$ 178,165,641

NOTE:	2016-17	2017-18
OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE		
Frank Erwin Center	\$ 24,100,702	\$ 25,141,759
Trademark Program (less transfer to Athletics)	1,180,000	
Subtotal Other Athletics Managed Funds	\$ 25,280,702	\$ 26,321,759
TOTAL FUNDS MANAGED BY ATHLETICS	\$ 195,230,199	\$ 204,487,400

INTERCOLLEGIATE ATHLETICS SUMMARY BUDGET 2017-18

2016-17

2017-18

	<u>D</u> E	ESIGNATED	_	AUXILIARY	_	RESTRICTED	_	TOTAL		ا_	DESIGNATED		AUXILIARY	_	RESTRICTED	_	TOTAL
BUDGETED EXPENSES																	
Salaries Administrative and Professional	\$	429,079	Ś	32,192,837	4	8,201,350	\$	40,823,266		\$	231,567	Ś	25,899,337	\$	14,985,257	\$	41,116,161
Longevity Pay	•	1,736	•	139,703	•	71,440	•	212,879		~	1,952	•	66,914	•	152,418	•	221,284
Classified Personnel		0		4,399,784		437,511		4,837,295			0		2,605,116		3,808,263		6,413,379
Longevity Pay		0	_	94,080		4,520	_	98,600			0	_	37,400	_	68,000	_	105,400
Subtotal	\$	430,815	\$ _	36,826,404	\$_	8,714,821	\$_	45,972,040		\$	233,519	\$_	28,608,767	\$_	19,013,938	\$_	47,856,224
Wages	\$	1,447,149	\$	1,252,780	\$	1,604,225	\$	4,304,154		\$	1,882,380	\$	953,266	\$	1,819,995	\$	4,655,641
Fringe Benefits		271,399		6,554,951		2,502,104		9,328,454			263,469		5,084,546		4,735,184		10,083,199
Scholarships		20,000		0		13,256,311		13,276,311			20,000		12,697,463		1,200,000		13,917,463
Other Operating Expenses		2,652,957		32,555,532		19,808,810		55,017,299			2,547,708		28,288,323		25,725,760		56,561,791
Travel		267,500		10,581,817	_	1,202,987	_	12,052,304		_	270,200	_	1,726,206	_	9,701,605	_	11,698,011
Total Budgeted Expenses	\$	5,089,820	\$_	87,771,484	\$_	47,089,258	\$_	139,950,562		\$	5,217,276	\$_	77,358,571	\$_	62,196,482	\$_	144,772,329
EXCESS INCOME AFTER EXPENSES		155,842		29,702,597		140,496		29,998,935			172,320		33,220,992				33,393,312
		220,012		25,702,007		2.0,.50		20,000,000			2,2,020		33,220,332		ū		33,333,312
Less: Debt Service	\$	0	\$_	18,329,365	\$_	<u> 0</u>	\$_	18,329,365		\$	0	\$_	18,325,471	\$ <u>_</u>	0	\$_	18,325,471
EXCESS INCOME AFTER DEBT SERVICE	\$	155,842	\$	11,373,232	\$	140,496	\$	11,669,570	· *	\$	172,320	\$	14,895,521	\$	0	\$	15,067,841
TRANSFERS TO																	
University Admin. Charge (19-0206-06XX)	\$	155,842	\$	0	\$. 0	\$	155,842		\$	172,320	\$	0	\$	0	\$	172,320
Jamail Swim Center (19-0206-96XX)		0		150,000		0		150,000			0		150,000		0		150,000
Business Contracts (19-0206-00XX)		0		218,336		0		218,336			0		263,057		0		263,057
Internal Audit (19-0619-39XX)		0		159,181		0		159,181			0		162,365		0		162,365
ESPN Academic Excellence (19-0619-36XX)		. 0		5,473,397		0		5,473,397			0		5,637,599		0		5,637,599
Athletic Training Program (19-2635-46XX)		0		117,500		0		117,500			0		117,500		0		117,500
Longhorn Marching Band (19-3465-23XX)		0		59,000		0		59,000			0		59,000		0		59,000
University Admin. Charge (29-7120-00XX)		0		2,677,237		0		2,677,237			0		2,100,000		0		2,100,000
Transfer to 36 Accounts (36-XXXX-XXXX)		0	_	2,518,581	_	0	_	2,518,581		_	0	_	6,406,000	_	, 0	_	6,406,000
ESTIMATED INCOME AFTER TRANSFERS	\$	0	\$	0	\$	140,496	\$	140,496		\$	0	\$	0	\$	0	\$	0
ESTIMATED ENDING BALANCE	\$	0	\$_	- <u>0</u>	\$_	140,496	\$_	140,496		\$	<u>0</u>	\$_	<u>0</u>	\$_	0	\$_	0

PARKING AND TRANSPORTATION SERVICES SUMMARY BUDGET 2017-18

	ACCOUNT NUMBER		2016-17 BUDGET		2017-18 BUDGET
ESTIMATED INCOME	HOWIDER	-	DODGET		DODOLI
Citations		\$	1,160,000	\$	1,165,000
Permits			2,580,519		2,846,048
Parking Facility Fees		_	12,741,260	_	15,363,213
Total Estimated Income	29-30++-0095	\$_	16,481,779	\$	19,374,261
ESTIMATED BEGINNING BALANCE		\$_	0	` \$	0
TRANSFERS FROM					
Thompson Conference Center	19-7880-5295		64,548		64,548
Special Concessions	29-2098-1095	_	287,657	_	287,657
TOTAL AVAILABLE FUNDS		\$_	16,833,984	\$	19,726,466
BUDGETED EXPENSES		•			
Salaries					
Administrative and Professional	29-30++-0009	\$	637,843	\$	656,510
Longevity Pay	29-30++-0009		13,740		14,620
Classified Personnel	29-30++-0010		2,947,985		2,976,518
Longevity Pay	29-30++-0010	_	79,080	_	85,400
Subtotal		\$	3,678,648	\$_	3,733,048
Wages	29-30++-0020	\$	641,916	\$	913,327
Fringe Benefits	29-30++-0014		1,221,002		1,379,818
Other Operating Expenses	29-30++-0050		3,452,085		3,828,165
Travel	29-30++-0075		42,400		49,900
Allocation for Budget Adjustment	29-30++-0090		0		0
Total Budgeted Expenses		\$ _	9,036,051	\$ <u></u>	9,904,258
EXCESS INCOME OVER BUDGETED EXPENSES			7,797,933		9,822,208
Less: Debt Service		\$_	6,487,998	\$	8,140,313
EXCESS INCOME AFTER DEBT SERVICE		\$	1,309,935	\$	1,681,895
TRANSFERS TO					
University Police Department	19-8620-0095	\$	422,982	\$	422,982
Office of Campus Safety & Security	29-3025-3595		623,800		623,800
University Administrative Charge	29-7120-0095		244,153		274,113
Repair & Replacement Reserve	36-XXXX-XXXX	_	19,000		361,000
EXCESS INCOME AFTER TRANSFERS		\$	0	\$	0
ESTIMATED ENDING BALANCE		\$. 0	\$_	.0

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY BUDGET 2017-18

	ACCOUNT NUMBER		2016-17 BUDGET		2017-18 BUDGET
ESTIMATED INCOME		_			
Room and Meals		\$	89,824,900	\$	92,490,640
Other Income		_	2,270,800		4,072,072
Total Estimated Income	29-02++-0095	\$	92,095,700	\$_	96,562,712
ESTIMATED BEGINNING BALANCE		\$	234,000	\$_	0
TOTAL AVAILABLE FUNDS		\$	92,329,700	\$_	96,562,712
BUDGETED EXPENSES					,
Salaries					
Administrative and Professional	29-02++-0009	s	1,709,100	Ś	1,730,140
Longevity Pay	29-02++-0009	*	25,600	. *	59,520
Classified Personnel	29-02++-0010		15,000,210		14,970,811
Longevity Pay	29-02++-0010		394,690		336,000
Subtotal		\$	17,129,600	\$_	17,096,471
Wages	29-02++-0020	\$	3,773,300	\$	4,585,752
Fringe Benefits	29-02++-0014		8,017,200		8,122,717
Other Operating Expenses	29-02++-0050		48,247,376		38,099,946
one operating expenses	25 02 0050		40,247,370		30,033,340
Other-IDT Credits from Dorms	29-02++-0050		(4,971,000)		(5,227,139)
Travel	29-02++-0075	_	137,950		146,600
Total Budgeted Expenses		\$	72,334,426	\$_	62,824,347
EXCESS INCOME OVER BUDGETED EXPENSES			19,995,274		33,738,365
Less: Debt Service		\$	7,213,607	\$_	6,640,906
EXCESS INCOME AFTER DEBT SERVICE		\$	12,781,667	\$	27,097,459
TRANSFERS TO					
University Strategic Priorities	19-0206-9895	\$	2,200,000	\$	2,200,000
Recreational Sports Programs	29-1460-0095		80,000		80,000
Student Affairs Re-Direct	29-201S-0+95		573,066		1,573,066
Student Affairs Special Projects	29-2052-0095		80,000		80,000
Security Services H&F	29-3050-3095		80,275		80,275
Dean of Students	29-4601-1195		264,000		264,000
University Administrative Charge	29-7120-0095		1,599,226		1,599,225
Repair & Replacement Reserve	36-XXXX-XXXX	_	7,850,000		21,220,893
EXCESS INCOME AFTER TRANSFERS		\$	55,100	\$. 0
ESTIMATED ENDING BALANCE		\$	55,100	\$	0

RECREATIONAL SPORTS SUMMARY BUDGET 2017-18

2016-17

2017-18

		EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	_	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
ESTIMATED INCOME										
Estimated Income	\$	0 \$	628,100 \$	0 \$	628,100	\$	0 \$	628,100 \$, 0 \$	628,100
Educational & General Funds		18,768	0	0	18,768		18,683	0	0	18,683
Services and Fees		<u>0</u>		3,624,000	3,624,000		<u>0</u>	<u>_</u>	3,749,000	3,749,000
Total Estimated Income	۶.	<u>18,768</u> \$	628,100 \$	3,624,000 \$	4,270,868	\$_	18,683 \$	628,100 \$	3,749,000 \$	4,395,783
ESTIMATED BEGINNING BALANCE	\$.	<u>0</u> \$	<u> </u>	<u> </u>	0	\$_	<u>o</u> \$	<u> </u>	0 \$	<u>o</u>
TRANSFERS FROM										
Flat Rate Tuition - Gregory Gymnasium	\$	o \$	0 \$	2,603,597	2,603,597	s	0 \$	0 \$	2,603,083	2,603,083
Flat Rate Tuition - SSF Allocation	-	0	0	3,030,333	3,030,333	•	0	0	2,995,781	2,995,781
Flat Rate Tuition - Recreational Sports		0	0	2,124,767	2,124,767		Ô	0	2,121,467	2,121,467
Flat Rate Tuition - Aquatics Center		. 0	0	1,115,794	1,115,794		0	Ō	1,114,754	1,114,754
Division of Housing and Food		ō	0	80,000	80,000		0	ō	80,000	80,000
VPSA - Parents Association		ō	ō	70,000	70,000		o	o	70,000	70,000
Central Admin - University Salary Supplement		. 0	o	70,000	70,000		. 0	0	2,778	2,778
Central Admin - Oniversity Salary Supplement	•	<u>v</u>		<u> </u>				, .	2,778	2,778
TOTAL AVAILABLE FUNDS	\$.	18,768 \$	628,100 \$	12,648,491 \$	13,295,359	\$_	18,683 \$	628,100 \$	12,736,863 \$	13,383,646
BUDGETED EXPENSES Salaries										
Administrative and Professional	\$	o \$	0 \$	1,912,705 \$	1,912,705	\$	0 \$	0 \$	2,050,109 \$	2,050,109
Longevity Pay	•	0	0	6,514	6,514	7	0	0	8,010	8,010
Classified Personnel		8,740	0		•		_	0	•	
		-		930,407	939,147		8,827		960,265	969,092
Longevity Pay	-	0	0	8,540	8,540	-	0	<u> </u>	5,660	5,660
Subtotal	\$ -	8,740 \$	<u> </u>	2,858,166 \$	2,866,906	\$_	8,827 \$	<u> </u>	3,024,044 \$	3,032,871
Wages	\$	0 \$	11,100 \$	1,946,489 \$	1,957,589	\$	0 \$	11,100 \$	1,861,525 \$	1,872,625
Fringe Benefits		. 0	150	268,806	268,956		. 0	150	300,937	301,087
Other Operating Expenses		10,028	615,900	4,055,367	4,681,295		9,856	615,900	3,812,539	4,438,295
All Expenses - UT Sports Association		. 0	0	200,000	200,000		0	0	200,000	200,000
Travel	_	0	0	38,000	38,000	_	0	. 0	38,000	38,000
Total Budgeted Expenses	\$	18,768 \$	627,150 \$	9,366,828 \$	10,012,746	\$	18,683 \$	627,150 \$	9,237,045 \$	9,882,878
EXCESS INCOME OVER BUDGETED EXPENSES	•	0	950	3,281,663	3,282,613	-	0	950	3,499,818	3,500,768
Less: Debt Service	\$_	<u>o</u> \$	<u> </u>	2,867,354 \$	2,867,354	\$_	<u>o</u> \$	<u>o</u> \$	3,356,009 \$	3,356,009
EXCESS INCOME AFTER DEBT SERVICE	\$	0 \$	950 \$	414,309 \$	415,259	\$	0 \$	950 \$	143,809 \$	144,759
TRANSFERS TO										
Student Affairs Re-Direct	\$	0 \$	0 \$	36,547 \$	36,547	\$	0 \$	0 \$	36,547 \$	36.547
University Administrative Charge		0	950	105,000	105,950		0	950	107,262	108,212
Repair & Replacement Reserve		0	930	272,762	272,762		0	950	107,262	108,212
uchan a vehiarament veserve	-			212,102	2/2,/02	-			<u> </u>	<u>U</u>
EXCESS INCOME AFTER TRANSFERS	\$	0 \$	0 \$	0 \$	0	\$	o \$	0 \$	o \$	0
ESTIMATED ENDING BALANCE	\$_	0 \$	<u>o</u> \$	0 \$	0	\$_	0 \$. 0 \$	<u>0</u> \$. 0

UNIVERSITY HEALTH SERVICES BUDGET 2017-18

	ACCOUNT NUMBER	2016-17 BUDGET	2017-18 BUDGET
ESTIMATED INCOME	29-04++-0095	\$ 3,722,757	\$ 4,167,055
ESTIMATED BEGINNING BALANCE		\$ 215,226	\$ 168,666
TRANSFERS FROM			
Flat Rate Tuition - Medical Services	19-5100-7095	\$ 6,239,570	\$ 6,128,059
Flat Rate Tuition - Health Services Building	19-5100-7095	847,207	847,207
Flat Rate Tuition - Counseling and Mental Health	19-\$100-7095	3,659,184	3,657,192
Provost Reserve	19- 9 845- 9 095	17,166	. 0
University Health Services Reserve	36-XXXX-XXXX	75,000	75,000
Central Admin - University Salary Supplement	19-0206-8195		9,206
Total Transfer In		\$10,838,127	\$10,716,664
TOTAL AVAILABLE FUNDS		\$14,776,110	\$ 15,052,385
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-04++-0009	\$ 3,905,046	\$ 3,929,202
Longevity Pay	29-04++-0009	2,440	2,639
Classified Personnel	29-04++-0010	7,215,236	7,205,175
Longevity Pay	29-04++-0010	19,300	18,301
Subtotal		\$ 11,142,022	\$ 11,155,317
Wages	29-04++-0020	\$ 346,475	\$ 302,934
Fringe Benefits	29-04++-0014	545,190	660,000
Other Operating Expenses	29-04++-0050	1,324,421	1,493,168
Equipment Repair & Replacement	29-04++-0051	165,303	164,178
Travel	29-04++-0075	39,500	39,500
Allocation for Budget Adjustment	29-04++-0090	241,623	250,579
Total Budgeted Expenses		\$ 13,804,534	\$ 14,065,676
EXCESS INCOME OVER BUDGETED EXPENSES		971,576	986,709
Less: Debt Service		\$ 541,594	\$ 542,719
EXCESS INCOME AFTER DEBT SERVICE		\$ 429,982	\$ 443,990
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0+95	\$ 63,682	\$ 61,690
Student Affairs Special Projects	29-2052-0095	60,000	60,000
Student Services Building	29-2860-0095	214,300	214,300
University Administrative Charge	29-7120-0095	92,000	108,000
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$0

TEXAS STUDENT MEDIA SUMMARY BUDGET 2017-18

	ACCOUNT NUMBER	_	2016-17 BUDGET		2017-18 BUDGET
ESTIMATED INCOME	29-32++-0095	\$	1,113,182	\$	1,162,500
ESTIMATED BEGINNING BALANCE		\$	0	\$	<u> </u>
TRANSFERS FROM					,
Flat Rate Tuition - SSF Allocation		\$	440,297	\$	440,297
TOTAL AVAILABLE FUNDS		\$	1,553,479	\$	1,602,797
BUDGETED EXPENSES					
Salaries					
Administrative and Professional	29-32++-0009	\$	186,104	\$	368,700
Longevity Pay	29-32++-0009		2,400		1,500
Classified Personnel	29-32++-0010		291,724		316,000
Longevity Pay	29-32++-0010	_	1,780		300
Subtotal		\$	482,008	\$	686,500
Wages	29-32++-0020	\$	289,176	\$	196,100
Fringe Benefits	29-32++-0014		260,895		238,043
Other Operating Expenses	29-32++-0050		474,530		456,378
Scholarships and Fellowships	29-32++-0070		18,600		21,300
Travel	29-32++-0075	_	8,575	_	4,476
Total Budgeted Expenses		\$	1,533,784	\$	1,602,797
EXCESS INCOME OVER BUDGETED EXPENSES			19,695		0
TRANSFERS TO					
University Administrative Charge	29-7120-0095		14,758		.0
EXCESS INCOME AFTER TRANSFERS		\$	4,937	\$	0
ESTIMATED ENDING BALANCE		\$	4,937	\$	0

UNIVERSITY UNIONS SUMMARY BUDGET 2017-18

	ACCOUNT NUMBER	2016-17 BUDGET	_	2017-18 BUDGET
ESTIMATED INCOME				
Sales and Services		\$ 1,696,684	s	1,815,684
Endowment Interest		170,000		170,000
Total Estimated Income	29-12++-0095	\$1,866,684	\$_	1,985,684
ESTIMATED BEGINNING BALANCE		\$0	\$_	0
TRANSFERS FROM				
Flat Rate Tuition - Student Activity Center		\$ 6,158,079	. \$	6,134,624
Flat Rate Tuition - Texas Union		4,545,292		4,502,194
Central Admin - University Salary Supplement		<u> </u>	_	4,295
TOTAL AVAILABLE FUNDS		\$12,570,055	\$_	12,626,797
BUDGETED EXPENSES				
Salaries				
Administrative and Professional	29-12++-0009	\$ 964,015	\$	910,717
Longevity Pay	29-12++-0009	0	-	. 0
Classified Personnel	29-12++-0010	2,596,286		2,677,895
Longevity Pay	29-12++-0010	11,640		12,120
Subtotal		\$ 3,571,941	\$	3,600,732
Wages	29-12++-0020	\$ 729,113	\$	778,380
Fringe Benefits	29-12++-0014	69,240		74,600
Other Operating Expenses	29-12++-0050	1,436,958		1,533,535
Utilities	29-12++-0050	1,223,701		1,098,740
Cost of Goods Sold	29-12++-0050	167,336		168,762
Travel	29-12++-0075	21,000		21,000
Total Budgeted Expenses		\$ 7,219,289	s —	7,275,749
EXCESS INCOME OVER BUDGETED EXPENSES		5,350,766	_	5,351,048
Less: Debt Service		\$ 3,599,127	\$	3,595,727
EXCESS INCOME AFTER DEBT SERVICE		\$ 1,751,639	s	1,755,321
		. , ,		-,,
TRANSFERS TO	20 2045 0465			
Student Affairs Re-Direct	29-2015-0195	\$ 14,424	\$	14,424
Student Affairs Re-Direct	29-2015-0295	13,750		13,750
Student Affairs Special Projects University Administrative Charge	29-2052-0095 29-7120-0095	20,000 30,865		20,000 34,547
Reserve for Major Repairs	36-XXXX-XXXX	1,672,600		34,547 1,672,600
•			_	
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$	0
ESTIMATED ENDING BALANCE		\$0	\$_	0

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS

		Estimated	Budgeted .	Debt		- Excess	Beginning	Endina
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
26 Fund Federal For Communication	26-COMM-FE	1,500,000	1,500,000					
26 Fund Ot-Communication Private And Local	26-COMM-OT	2,000,000	2,000,000					
26 Fund Federal For Education	26-EDUC-FE	24,000,000	24,000,000					
26 Fund Ot-College Of Education Private And L	26-EDUC-OT ocal	8,000,000	8,000,000					
26 Fund State For Education	26-EDUC-ST	8,000,000	8,000,000					
Center For Electromechanics-Payrol Contracts Grants Federa	26-9900-03 l Clearing Ac l Funds	11,580,726 count	7,062,542			4,518,184		4,518,184
Engineering Federal	26-ENGX-FE	60,000,000	60,000,000					
26 Fund Ot-College Of Engineering Private And	26-ENGX-OT Local	36,000,000	36,000,000					
Engineering State	26-ENGX-ST	13,000,000	13,000,000					
26 Fund Federal For Geosciences	26-GEOS-FE	15,000,000	15,000,000					
26 Fund Ot-Jackson School Of Geosciences Private	26-GEOS-OT And Local	21,000,000	21,000,000					-
26 Fund State For Geosciences	26-GEOS-ST	500,000	500,000					
26 Fund Federal For Graduate Studies	26-GRAD-FE	4,096,212	4,096,212					
Lbj School Of Public Affairs Federal	26-LBJS-FE	4,000,000	4,000,000					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
26 Fund Federal For Liberal Arts	26-LIBA-FE	14,000,000	14,000,000					
26 Fund Other-College Of Liberal Arts Private An	26-LIBA-OT nd Local	6,000,000	6,000,000					
26 Fund State For Medica School	1 26-MEDS-ST	2,000,000	2,000,000					
Dana Center Salary Clearing Account	26-9900-16	6,837,031	6,837,031					
Natural Sciences Federal	26-NATS-FE	60,604,925	60,604,925					
26 Fund Other-College Of Natural Sciences Priva	26-NATS-OT te And Local	21,000,000	21,000,000					
Natural Sciences State	26-NATS-ST	6,000,000	6,000,000					
26 Fund Federal For Nursing	26-NURS-FE	2,000,000	2,000,000					
26 Fund Federal For Pharmacy	26-PHAR-FE	6,902,469	6,902,469					
26 Fund Federal For School Of Social Work	26-SOSW-FE	5,000,000	5,000,000					
26 Fund State For Social Work	26-SOSW-ST	1,150,000	1,150,000					
26 Fund Federal For Provost	26-PROV-FE	45,500,000	45,500,000					
26 Fund Federal For Vp For Research	26-RSRC-FE	106,502,456	106,502,456					
26 Fund Other-Vice President For Research	26-RSRC-OT Private And L	6,232,835 ocal	6,232,835					
Vp Research State	26-RSRC-ST	350,000	350,000					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS

						-		
Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Ot-Other Private And Local	26-0THR-0T	8,906,161	8,906,161					
Other 26 State	26-OTHR-ST	11,650,000	11,650,000					
RESTRICTED CURRENT FU	JNDS -							
CONTRACTS AND GRANTS TOTAL		519,312,815	514,794,631			4,518,184		4,518,184
Federal Gove State Govern Other			363,005,635 42,650,000 109,138,996					
Summary	Total		514,794,631					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lectur Series In Interior Des	re 30-2022-60 sign	5,923	5,923					
John William Potter Endowed Fund For The E Taking	30-2022-61 Encouragement 0	7,020 f Risk	7,020					
Gensler Exhibitions Fund	d 30-2022-63	1,894	1,894					
Henry M. Rockwell Chair In Architecture	30-2022-73	60,617	60,617					
Frederick Steiner Endowe Excellence Fund In Lar	ed 30-2022-77 ndscape Archite	1,855 cture	1,855					
Paul C. Ragsdale Excellence Fund For Hi	30-2022-82 istoric Preserv	4,661 ation	4,661					
Texas Rangers Excellence Endowment	e 30-2022-84	1,536	1,536					
Wayne Bell Excellence Fund For Historic Pres	30-2022-88 servation	909	909					
Brooke And Frank Aldrido Endowed Faculty Excelf	ge 30-2022-89 ence Fund	3,011	3,011					
McCall Endowed Excellend Fund	ce 30-2022-91	2,539	2,539					
Excellence Fund For Topics In Sustainable	30-2022-92 Development	8,733	8,733					
Francisco Paco Arumi-Noe Memorial Fellowship In	e 30-2022-93 Sustainable D	3,277 esign	3,277					
Hal Box Endowed Chair Ir Urbanism	n 30-20 22- 95	51,918	51,918					
Brochstein Excellence Fund	30-2022-99	1,690	1,690					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning	Ending
						Income	Balance	Balance
The University Of Texas At Austin School Of Ar Council Women's Endowe	30-2023-05 rchitecture's A ed Scholarship	1,251 Advisory	1,251					
School Of Architecture Advisory Council Endov	30-2023-06 ved Excellence	8,706 Fund	8,706					
Wolf E. Jessen Endowmen Fund	t 30-2023 - 54	9,739	9,739					
Isabelle Thomason Deche Endowment	rd 30-2023-55	4,653	4,653					
The Martin S. And Evely S. Kermacy Collection	n 30-2023-60 Endowment	9,309	9,309					
John Greene Taylor Endowment For Collect	30-2023-62 ion Enhancement	3,427	3,427					
Brightman York Lecture Series In Interior Des	30-2023-65 sign	3,871	3,871					-
Interior Design Endowed Excellence Fund	30-2023-66	2,131	2,131					
William E. Lake, Jr. Excellence Fund For Ar	30-2023-69 rchitecture	18,462	18,462					
Terry Norman Forrester And Nancy Hoppess Forr Fund	30-2023-82 rester Dean's E	1,433 excellence	1,433					
Potter Rose Professorsh In Urban Planning	ip 30-2023-83	28,201	28,201					
Emily Summers Excellence Fund For The History C	e 30-2023-85 Of Interior Des	1,279 sign	1,279					
Terry Kahn Honorific Fur For Community And Regi	nd 30-2023-87 onal Planning	2,649	2,649					
Henrietta M. King Endowe Excellence Fund For Hi	ed 30-2024-00 storic Preserv	1,486 ation	1,486					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	End i ng
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Eugene Margaret McDermott Excellence Fund For The Architecture	30-2024-04 Study Of Ame	4,922 rican	4,922					
Jean And Bill Booziotis Endowed Annual Lecture	30-2024-40 In Architectu	14,027 re	14,027					
Center For The Study Of American Architecture E	30-2024-55 ndowment	4,686	4,686					
Center For American Architecture & Design E	30-2024-56 ndowed Excelle	2,132 ence Fund	2,132					
Dick Clark Student Travel Fund	30-2024-81	1,612	1,612					
Raquel Elizondo Staff Excellence Fund	30-2024-83	1,612	1,612					
Journeyman Construction, Inc. Faculty Excellence	30-2024-86 Fund In Arch	5,736 itecture	5,736					
Myron Geer Blalock Endowed Presidential Sc	30-2024-87 holarship	2,618	2,618					
Adam Conrad Grote Memorial Fund	30-2024-92	1,088	1,088					
Lawrence W. Speck Pagesoutherlandpage Gra Architecture	30-2024-93 duate Fellowsh	2,560 nip In	2,560					
Overton Shelmire Scholarship In Architec	30-2024 - 95 ture	1,861	1,861					
Wilmont "Vic" Vickrey, Faia, Endowed Excellenc Architecture Of The Ame	30-2024-97 e Fund For ricas	2,395	2,395					
Lady Bird Johnson Legacy Endowment For Interiors	30-2043-41 And Decorativ	12,990 /e Arts	12,990					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Donantment	Aggaunt	Estimated	Budgeted	Debt	0.11	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service ————	Other	Income	Balance	Balance
Kent Scott Butler Memorial Fund	30-2063-73	4,544	4,544					
Leipziger Travel Fellowship Fund	30-2063-76	7,779	7,779					
School Of Architecture Faculty Fund For Stude	30-2063-77 nt Domestic Tr	1,205 avel	1,205					
Lady Bird Johnson Wildflower Center	30-5266-00	1,007,000	1,007,000					
Wildflower Center - Membership	30-5266-04	787,500	787,500					
Lady Bird Johnson Wildflower Center Endo	30-5266-05 wment	430,639	430,639					
Lady Bird Johnson Legacy Endowment In Native PI Gardens And Horticultu	, 30-5266-06 ants, Wildflow re	73,482 er,	73,482					
The Cain Foundation Memorial Endowed Excel Mrs. Lady Bird Johnson	30-5266-07 lence Fund In	2,268 Honor Of	2,268					
Mollie Steves Zachry Texas Arboretum Endowm	30-5266-13 ent	44,349	44,349					
Amy Dryden Endowed Scholarship	30-7170-50	1,152	1,152					
Joy & Morin Scott / Sall & John Byram Graduate	y 30-7170-52 Fellowship	15,956	15,956					
Matthew F. Kreisle, III/Page Southerland P In Architecture	30-7170-53 age Graduate F	3,530 ellowship	3,530					
C. William Brubaker / Perkins + Will Endowed Scholarship	30-7170-54 Presidential	3,264	3,264					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

						_		
Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lynne Brundrette Maddox Scholarship In Interior	30-7170-55 Design	1,983	1,983					
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	1,454	1,454					
Sixth River Architects Endowed Fellowship	30-7170-57	2,834	2,834					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,422	1,422					
Potter Rose Graduate Fellowship	30-7170-59	28,201	28,201					
Texas Chapter American Society Of Landscape Ar Graduate Fellowship	30-7170-60 chitects Endo	3,206 wed	3,206					
Jean And Bill Booziotis Endowed Graduate Fellow History	30-7170-61 ship In Archi	3,208 tectural	3,208					
Lawrence W. Speck Endowed Graduate Fellowship In	d 30-7170-62 Architecture	3,836	3,836					
Suzie Friedkin Endowed Scholarship In Interior	30-7170-63 Design	1,962	1,962					
Charles M. Nettles Endowed Presidential Sc	30-7170-64 holarship	2,852	2,852					
SnOhetta Endowed Scholarship In Architec Craig Dykers And Elaine	30-7170-65 ture Establis Molinar	2,775 hed By	2,775					
Yvette Atkinson Memorial Scholarship In Architec	30-7170-66 ture	4,069	4,069					
Sue And Frank McBee Fellowship In Historic	30-7170-67 Preservation	2,485	2,485					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Matt Casey Memorial Scholarship In Archit	30-7170-68 ecture	3,008	3,008					
Humphreys Partners Endowed Scholarship I	30-7170-69 n Architecture	763	763					
Harvey N. Marmon, Jr. Faia Marmon Mok Schol	30-7170-70 arship In Archi	3,248 tecture	3,248					
Peter O. Coltman Book Prize In Architecture	30-7170-72 And Planning	724	724					
Blake Alexander Traveli Student Fellowship In	ng 30-7275-68 Architecture	5,105	5,105					
School Of Architecture Scholarship And Fello	30-7280-10 wship Awards En	14,243 dowment	14,243					
Marvin E. And Anne Pric Beck Endowed Scholars	e 30-7291-26 hip	2,288	2,288					
Carl O. Bergquist Endow Scholarship	ed 30-7292-94	1,588	1,588					
Hal Box Scholarship Fun	d 30-7295-98	7,744	7,744					
The John Buck Company A First Chicago Investm Endowed Scholarship I	nd 30-7298-61 ent Advisors Fo n Architecture	2,772 r Fund	2,772					
Fred W. Clarke Endowed Presidential Scholars Honoring Alan Y. Tanig	30-7316-83 hip In Architec guchi	2,474 ture	2,474					
Fred W. And Laura Weir Clarke Endowed Presid Architecture Honoring	30-7316-84 ential Scholars Carl Bergquist	2,474 hip In	2,474					
John S. Chase Endowed Presidential Scholars	30-7316-85 hip	13,817	13,817					
John Green Taylor Famil Graduate Fellowship I	y 30-7316-86 n Architectural	2,759 History	2,759					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Barra d		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Hdr Architecture Endowed Scholarship	30-7316-88	1,380	1,380					
Architexas Endowed Scholarship	30-7316-89	1,838	1,838					
Claude M. Pendly, Jr. Memorial Scholarship Fu	30-7316-90 nd	2,362	2,362					
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,395	1,395					-
Bartlett Cocke Scholarships In The Sch	30-7323-63 ool Of Archit	14,255 ecture	14,255					
Fred Winfield Day, Jr. Endowed Scholarship In	30-7333-80 Architecture	6,098	6,098					
Jorge Luis Divino Centennial Scholarship	30-7339-32 In Architectu	4,375 re	4,375					
William H. Emis III Traveling Scholarship I	30-7346-03 n Architectur	6,431 e	6,431					
Ted Freedman Endowed Scholarship	30-7359-38	4,192	4,192					
Harwell Hamilton Harris Regents Professorship I	30-7388-01 n Architectur	26,174 e	26,174					
Lake / Flato Endowed Scholarship	30-7420-87	1,767	1,767					
Hugo Leipziger-Pearce Endowed Graduate Fellow	30-7423-64 ship In Plann	6,462 ing	6,462					
Meadows Foundation Centennial Fellowship I	30-7436-65 n Architectur	9,000 e	9,000					
Mike And Maxine K. Mebane Endowed Traveling Schola	30-7436-75 arship In Arc	212,082 hitecture	190,874		(21,208)		

The University of Texas at Austin 2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	- Excess Income	Beginning Balance	Ending Balance
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	2,124	2,124					
Jack Morgan Endowed Scholarship	30-7442-10	5,030	5,030					
Page Southerland Page Fellowship In Architect	30-7451-65 ure	7,952	7,952					
George M. Page Endowed Graduate Fellowship	30-7451-66	4,658	4,658					
Overland Partners Endowed Scholarship	30-7451-68	2,775	2,775					
Jane Marie Tacquard Patillo Centennial Lect	30-7452-83 ureship	4,385	4,385					
Alma Piner Scholarship Ir Architecture	30-7459-12	3,167	3,167					
Boone Powell Family Prize In Urban Design	30-7461-17	5,829	5,829					
Debbie Ann Rock Scholarship In Interior	30-7469-99 Design	6,600	6,600					
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	11,768	11,768					
Louis F. Southerland Endowed Scholarship	30-7482-80	4,174	4,174					
Lawrence W. Speck Excellence Fund	30-7483-40	17,043	17,043					
Lance Tatum Endowed Scholarship	30-7494-79	1,509	1,509					
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,309	1,309					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roxanne Williamson							Barance	
Endowed Scholarship	30-7506 - 70	1,772	1,772					
Lily Rush Walker And Coulter Hoppess Schol	30-7506-72 arship In Archi	9,020 tecture	9,020					
J. M. West Texas Corporation Fellowshi	30-7508-35 p In Architectu	5,669 re	5,669					
Robert Leon White Memorial Fund Archite	30-7509-50 cture	1,476	1,476					
Janet C. And Wolf E. Jessen Endowed Preside	30-7527-01 ential Scholars	5,758 hip	5,758					
Henrietta Chamberlain King Endowed Scholars	30-7527-54 hip	2,102	2,102					
Edward J. Perrault Endowed Presidential : Design	30-7531-34 Scholarship In	3,702 Interior	3,702					
Cogburn Family Foundati Architecture And Urba	on 30-7536-36 nism Prize	6,821	6,821					
Bud Oglesby Prize Endowment Scholarship	30-7540-02	6,442	6,442					
Jean And Bill Booziotis Endowed Excellence Fur	30-8548-90 nd	6,811	6,811					
Dr. Nancy Panak Kwallek Endowed Chair In Desig	30-8548-91 gn Planning	49,417	49,417					
Roberta P. Crenshaw Centennial Professorsh Environmental Planning	30-8549-43 nip In Urban De: g	19,035 sign And	19,035					
Edwin E. Beran Centenni Lectureship In Archite		8,814	8,814					
David Bruton, Jr. Centennial Professors	30-8554-68 nip In Urban De:	17,654 sign	17,654					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- E×cess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Paul Phillipe Cret Centennial Teaching Fe Architecture	30-8565-18 llowship In	10,402	10,402					
Bluford Walter Crain Centennial Endowed Lec	30-8566-18 tureship	18,693	18,693					
Edwin W. Carroll Centennial Lectureship	30-8570-18 In Architectu	10,973 re	10,973					
Bartlett Cocke Regents Professorship In Archi	30-8571-18 tecture	32,650	32,650					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	118,214	118,214					
The Cass Gilbert Centennial Teaching Fe Architecture	30-8591-18 llowship In	10,463	10,463					
Golemon Rolfe Centennial Lectureship In Archite	30-8593-18 cture	4,623	4,623					
Herbert M. Greene Centennial Lectureship	30-8593-93 In Architectu	6,773 re	6,773					
The Martin S. Kermacy Centennial Professorsh	30-8601-18 ip In Architec	24,022 ture	24,022					
Mike Hogg Professorship In Community And Region	30-8606 - 18 nal Planning	35,692	35,692					
The Wolf Janet Jessen Centennial Lectureship	30-8608-43 In Architectu	20,816 re	20,816					
Karl Kamrath Lectureship In Architecture	30-8611-88	10,825	10,825					
Eugene McDermott Centennial Visiting Pro	30-8617-93 ofessorship	20,059	20,059					
The Margaret McDermott Centennial Teaching Fe Architecture	30-8618-18 lowship In	9,712	9,712					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department		Estimated	Budgeted	Debt		Excess	Beginning	Ending
——————————————————————————————————————	Account	Income	Expenses	Service ————————————————————————————————————	Other	Income	Balance	Balance
Meadows Foundation Centennial Professorsh	30-8621-68 nip In Archited	17,877 cture	17,877					
Gene Edward Mikeska Endowed Chair For Inte	30-8623-25 erior Design	53,824	53,824					
Alice Kleberg Reynolds Meyer Foundation Cente Architecture	30-8625-93 ennial Lectures	17,653 ship In	17,653					
The W. L. Moody, Jr. Centennial Professorsh	30-8627-68 nip In Archited	35,116 cture	35,116					
The Sid W. Richardson Centennial Professorsh	30-8640-68 nip In Archited	20,125 cture	20,125					
Roland Gommel Roessner Centennial Professorsh	30-8643-43 nip In Archited	28,105 cture	28,105					
Edwin A. Schneider Centennial Lectureship	30-8645-68 In Architectu	8,135 ure	8,135					
Ruth Carter Stevenson Regents Chair In The A	30-8655-36 rt Of Archited	90,631 cture	90,631					
Trisha Wilson Endowed Professorship Fund	30-8672-65	6,763	6,763					
Architecture 30 Acct	30-ARCH-00	1,850,000	350,000			1,500,000		1,500,000
ARCHITECTURE, SCHOOL SUBTOTAL	OF	5,799,154	4,277,946		(21,208)	1,500,000		1,500,000
BUSINESS, RED MCCOMBS SC	CHOOL OF							
Thomas O. Hicks Endowed Chair In Business	30-0001-45	83,741	83,741					
Holly S. Goodrich Endowe Undergraduate Scholars	ed 30-0014-32 hip	3,052	12,757			(9,705)	9,705	

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Tricia And Gil Besing Endowed Excellence Fund	30-2068-02	16,093			(16,093)			
Arthur Andersen Alumni Centennial Accounting F	30-2068-50 Professorship	46,949	46,949					
McCombs School Of Business Advisory Counc Fund	30-2068-60 il Endowed Ex	36,239 cellence			(36,239)			
Alumni Endowed Excellence Fund In Accounting	∋ 30-2068-62	33,584	33,584					
Longhorn Endowed Excellence Fund	30-2068-63	2,895			(2,895)			
John L. And Susie Adams Endowed Excellence Fund	30-2068 - 64	12,344			(12,344)			
Bank One Endowed Excellence Fund For Bus	30-2068-66 siness	16,496			(16,496)			
Pricewaterhousecoopers Endowed Excellence Fund	30-2068-74 I In Accountin	10,480 g	10,480					
Ryan Company Endowed Excellence Fund	30-2068-75	10,630	10,630					
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	62,270	62,270					
Accenture Endowed Excellence Fund	30-2068-80	5,795			(5,795)			
Mpa Ppa Program Various Donors-Various Purposes	30-2068-94 Unrestricted	65,000	65,000					
Business Honors Program Excellence Fund In Busi	30-2068-98 ness Educatio	39,096 n	39,096					
Red McCombs School Of Business Endowed Excell	30-2068-99 ence Fund No.	14,077			(14,077)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Mac Tichenor Endowed Excellence Fund	30-2069-00	7,275			(7,275)			
Mba Alumni Endowed Excellence Fund	30-2069-01	42,495	30,662		(11,833)			
Exxonmobil Employees Endowment For Excellence	30-2069-02 e In Bus. Ed.	48,386			(48,386)			
Uhy Mann Frankfort Stein And Lipp Advisors Inc. Fund In Accounting	30-2069-03 Endowed Excel	8,067 lence	8,067					
Scott Shane Ingraham Endowed Excellence Fund	30-2069-04 I In Business	11,411			(11,411)			
Diana And Todd Maclin Endowed Excellence Fund	30-2069-07 I In Business	17,570			(17,570)			
J. Marc Myers Endowed Excellence Fund In Busi	30-2069-08 ness	5,465			(5,465)			
Mac Churchill Fund For Excellence	30-2069-13	629			(629)			
Endowed Excellence Fund In Honor Of C. Aubrey S And George Newlove	30-2069-14 mith, Karl Mc	5,071 Ginnis			(5,071)			
J Campbell Murrell Endowed Excellence Fund	30-2069 -1 5	13,539			(13,539)			
Damon P. Smith III Endowed Scholarship	30-2069-16	67,558	92,826			(25,268)	25,268	
Craig M. And Pamela S. Greenway President's As	30-2069-17 sociates Endo	486 wment	486					
Les L. Allison Endowed Excellence Fund In Busi	30-2069 - 18 ness	5,455			(5,455)			
Rayford Wilkins, Jr. Endowed Excellence Fund	30-2069-19 In Business	11,687			(11,687)			

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William H. Cunningham Endowed Excellence Fund	30-2069-20 In Marketing	20,045	18,040		(2,005)			
C. Aubrey Smith Accounting Educational	30-2069-21 Endowment Fund	15,094	15,094					
C. Aubrey Smith Center For Auditing Education	30-2069-22 And Research	48,561	48,561	-				
The Wilton E. And Catherine A. Thomas Pro Accounting	30-2069-46 fessorship In	29,419	29,419					
Ashley And Lance Loeffler Program Endowment	30-2069-49	1,404	1,404					
Aim Investment Center Support Fund	30-2069-80	150,000	150,000					
Paul F. Barnhart, Jr. Endowed Excellence Fund	30-2069-91 In Business	5,555			(5,555)			
Jacobs Family Endowment For Excellence In Accou	30-2069-92 nting	6,633	6,633					
Brian B. And Julia S. Landrum Endowed Scholar	30-2069 - 93 ship	2,866	2,938			(72)	72	
Richard J. Gonzalez Lectureship Fund	30-2069-97	6,381	5,815			566		566
Hicks, Muse, Tate Furst Center For Private Equi	30-2070-05 ty Finance	335,551	335,551					
Center For Real Estate Finance Support Fund	30-2070-40	890,000	1,043,774		153,774			
Jack G. Taylor Endowment Fund	30-2070-47	12,822	12,822					
James R. Elliott III Endowed Excellence Fund	30-2070-48 In Business	5,184			(5,184)			-

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Energy Management And Innovation Center	30-2070-49	334,181	334,181					
Energy Poll	30-2070-51		120,000		120,000			
Energy Management Program Emp Endowed Excellence	30-2070-52 Funds - Master	165,173	276,968		111,795			
Robert B. Williamson Memorial Excellence Fund	30-2071-55 d	1,712	6,219			(4,507)	4,507	
El Paso Energy Corporation Finance Pro	30-2071-60 gram Fund	37,197			(37,197)			
Energy Finance Program Fund	30-2071-64	68,717			(68,717)			
Mirant Corporation Energy Finance Program Fund	30-2071-65	29,250			(29,250)			
Undergraduate Real Estate Ure Endowment Excellence	30-2071-66 e Funds - Mast	er	154,352		154,352			
Real Estate Finance And Investment Center Refic Funds - Master	30-2071-67 Endowed Excel	lence	19,242		19,242			
W. T. Tommy Tucker Excellence Fund In Marke	30-2072-49 eting Administ	2,303 ration	2,303					
Supply Chain Management	30-2072-85	285,000	297,796			(12,796)	12,796	
Mark And Patricia Moores Endowed Excellence Fund	30-2073-02	23,235			(23,235)			
Mac And Lisa Tichenor Endowment For Excellence	30-2073-03 e	17,840			(17,840)			
Richard G. Worthy Endowment For Excellence	30-2073-04 e	2,581			(2,581)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Cba Gsb Annual Fund Unrestricted	30-2073-10	450,000	96,400		(353,600)			
Red McCombs School Of Business - Cba Gsb Dean Unrestricted Gifts	30-2073-12 's Advisory C	ouncil	53,600		53,600			
Cba Gsb Dean's Discretionary Gift Fund	30-2073-13	265,000			(265,000)			
Wall Street For McCombs Advisory Council	30-2073-14	190,500	190,500					
Robert And Ann Pratt Endowed Excellence Fund Government And Society	30-2073-16 In Business	19,368	19,368					
William H. Cunningham Student Endowment	30-2073 - 18	100,324	105,668		(10,032)	(15,376)	15,376	
Charles And Elizabeth Prothro Regents Chair I	30-2073-19 n Bus. Admin.	122,997	122,997					
Shelby H. Carter, Jr. And Patricia Carter Regents Global Business Marketi	30-2073-21 Professorshi ng	33,675 p In	33,675					
McCombs Business School Endowed Excellence Fund	30-2073-22	58,782	432,720		(14,481)	(388,419)	388,419	
Pat And Shelby Carter Endowment For Education	30-2073-23 al Excellence	9,660	9,660					
Shelby H. Carter, Sr. Endowment For Entreprend	30-2073-25 eurial Studie	7,368 s	7,368					
James W. And Mallory C. Shaddix President's Asso	30-2073-27 ociates Endow	779 ment			(779)			
Gary S. And Susan B. Farmer President Associa	30-2073 - 28 ates Endowmen	2,025			(2,025)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robert And Angela Buchholz Endowed Exce	30-2073-29 Nence Fund In	5,416 Business			(5,416)			
Susan K. Connor Endowed Excellence Fund In Bus	30-2073-31 siness	1,365			(1,365)			
Business Foundations Program	30-2073-33	200,000	200,000					
G. Stacy And Ashley Smi Endowed Excellence Fur	th 30-2073-34 nd	7,904			(7,904)			
John S. Sessions Endowe Excellence Fund In Bus	d 30-2073-35 siness	1,924			(1,924)			
James H. Paulin Longhor Life Endowment	n 30-2073-42	6,097			(6,097)			
Betteann Fitt And Donal W. Hultgren Endowed Ex Business	d 30-2073-43 kcellence Fund	5,487 In			(5,487)			
Robert And Shirley Phillips Endowed Excel	30-2073-44 lence Fund	8,216			(8,216)			
McShane Endowment For Excellence In Business	30-2073-47 Education	9,004			(9,004)			
Mr. And Mrs. Allen F. Jacobson, Jr. Exceller	30-2073-48 nce Fund In Bus	12,546 siness			(12,546)			
Robert And Nancy Duncan Family Endowed Excelle	30-2073-52 ence Fund In Bu	26,205 Isiness			(26,205)			
Undergraduate Programs V Vp	/d 30-2073-55		85,000		85,000			
Ralph T. Hull Endowed Excellence Fund	30-2073-57	5,989			(5,989)			
Josey Family Endowed Excellence Fund In Bus	30-2073 - 58 siness	11,010			(11,010)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department ————————————————————————————————————	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robert K. Conklin Endowed Excellence Fund In Busi	1 30-2073-59 ness	11,533			(11,533)			
David J. Fiszel Endowed Excellence Fund	30-2073-60	3,122	3,122					
Gary M. And Cynthia Z. Weed Endowed Excellence	30-2073-61 Fund In Busi	10,055 ness			(10,055)			
Ann And Leslie Doggett Endowed Excellence Fund	30-2073-62 In Business	6,089			(6,089)			
Louis M. Pearce, Jr. Endowed Excellence Fund	30-2073-63 In Business	5,088			(5,088)			
William R. Johnson Endowed Excellence Fund	30-2073-64	20,622			(20,622)			
Mba Excellence Fund For Students Faculty	30-2073-66	58,534	20,000		(38,534)			
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	5,237	5,237					
Endowed Excellence Funds - Master	30-2073-71		817,765		817,765			
Energy Finance Program	30 - 2073-76		135,164		135,164			
Carpenter Family Mba Student Leadership Cent	30-2073 - 79 er	23,078	23,078					
Geoffrey Schechter Endowed Excellence Fund Office	30-2073-83 For The Bba	889 Program	889					
Financial Analyst Program Endowed Excellence Fund	30-2073-84	2,710	2,710					
Howard And Wedy Berk Endowed Excellence Fund	30-2073-85	5,630			(5,630)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Class Of 1990 Business Honors Program Endowed	30-2073-86 Excellence Fur	1,667 nd			(1,667)		,,	
Class Of 2007 Business Honors Program Endowed	30-2073-87 Excellence Fur	941 nd			(941)			
Bmc Software, Inc. Endowed Excellence Fun	30-2073-88 d In Business	5,476			(5,476)			
Real Estate Finance And Investment Center Endo	30-2073-89 wment	153,774			(153,774)			
Edward W. Cundiff Memorial Excellence Fu	30-2073-90 nd In Marketing	7,127	6,414		(713)			
Class Of 2008 Business Honors Program Endowed	30-2073-91 Excellence Fur	1,690 nd			(1,690)			
Class Of 2012 Business Honors Program Endowed	30-2073-92 Excellence Fur	1,447 nd			(1,447)			
Center For Leadership Excellence	30-2073-93	320,000	320,000					
Ethics At McCombs Advisory Council	30-2074-58	70,000	250,000		180,000			
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,583	4,869			(286)	286	
Byars Jordan Endowment For Mis	30-2074-80	17,345	25,360			(8,015)	8,015	-
Ms Business Analytics Program Various Donors	30-2074-82 Various Purpos	221,000 ses	221,000					
Cba Century Club Unrestricted Endowment	30-2075-45 Fund	83,545	35,000		(20,000)	28,545		28,545
Center For Customer Insight And Marketing S	30-2076-20 Solutions	139,500	171,247			(31,747)	47,653	15,906

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Joseph Paschal Dreibelb Fellowship In Busines:	is 30-2076-51	7,108	7,108					
Eugene And Dora Bonham Memorial Fund In Busi	30-2077-01 ness	47,698	42,000		(5,698)			
Carlene Kouba Behrens Memorial Endowed Pres	30-2077-02 idential Schola	6,783 arship	8,138			(1,355)	1,355	
John Pier Eben Endowmen	t 30-2077 - 05	2,247			(2,247)			
Joe N. Prothro Endowed Excellence Fund For Bu	30-2077-53 usiness	13,599			(13,599)			
Alvin And Helene Eicoff Endowed Presidential S	30-2077-55 Scholarship Fur	20,023 nd	20,420			(397)	397	
Alvin And Helene Eicoff Endowed Professorship Marketing	30-2077-57 In Direct Broa	11,633 adcast	10,470		(1,163)			
Red McCombs School Of Business - Financial 1	30-2077-58 Trading Room	8,200	8,200					
Frito-Lay Student Leadership Center Endo	30-2077-59 owed Excellence	9,458 Fund	9,458					
William Jack Hunley Endowed Scholarship	30-2077-60	11,881	12,231			(350)	350	
Buster And Ada Mae Baeb Endowed Scholarship	el 30-2077-64	1,375	1,393			(18)	18	
W. Bryan Trammell, Jr. Teaching Excellence Av	30-2077 - 65 vard	3,211	2,700			511		511
Graduate School Student Faculty Excellence Fur	30-2078-51 nd	133,644	88,444		(45,200)			
Information Systems Management Program Ism	30-2079-45	128,500	128,500					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
W. H. Irons Memorial Lecture In Banking And	30-2079-76 Finance	1,214	1,106		(108)			
Herb Kelleher Center For Entrepreneurship	30-2080-38	451,669	518,985			(67,316)	67,316	
Jean Raleigh Kindle And W. L. Pup Kindle Endow	30-2080-45 ed Scholarship	50,481 Fund	61,548			(11,067)	11,067	
Herbert And Johanna Liebscher Foundation E	30-2080-78 ndowed Scholar	24,320 Ship Fund	81,949			(57,629)	57,629	
J. Waymon Levell Endowed Excellence Fund	30-2080-79	6,398			(6,398)			
Make A Mark Endowed Presidential Scholarsh	30-2081-10 ip	27,762	60,121			(32,359)	32,359	
Merryman Revell Excellence Endowment	30-2081-22	461			(461)			
Joshua Brown Endowed Excellence Fund In Rea	30-2081-23 1 Estate	1,998			(1,998)			
Catherine And E. R. Giesinger Endowed Exce Accounting	30-2081-24 llence Fund Ir	5,252			(5,252)			
J. Lamar Johnson Endowment For Excellent Education	30-2081-26 ce In Marketir	11,067 g	11,067					
Red McCombs School Of Business - Mba Alumni	30-2081-27 Organization		65,200		65,200			
Bba Endowed Excellence Fund	30-2081-32	14,637	14,637					
Craig A. And Sally M. Clayton Endowed Excell	30-2081 - 35 ence Fund	5,620			(5,620)			
McCombs Social Enterpris Fund	e 30-2081-37	7,229	7,229					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Bu d geted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Charles And Shannon Holley Endowed Excelle	30-2081-38 nce Fund In Bu	8,134 Isiness			(8,134)			
Mac Churchill Endowed Excellence Fund In Bus	30-2081-39 iness	5,322			(5,322)			
Meg And Fred Nollen Endowed Excellence Fun	30-2081-40 d In Business	5,422			(5,422)			
Thomas S. Smith Excellence Fund In Ent	30-2081-41 repreneurship	5,334	5,334					
Charline And Red McCombs Family 40 Acres Schola	30-2081-42 rship In Busin	28,848 ess			(28,848)			
Sandra And Stanley Rosenberg Endowed Exce And Law	30-2081-43 llence Fund In	52,606 Business	52,606					
Janet Riha Neissa And Jimmy Neissa Endowed P Business	30-2081-44 rofessorship I	27,132 n	27,132					
Hispanic Leadership Initiative	30-2081-46	175,000	375,000		200,000			
Ernest W. Walker Memoria Endowed Excellence Fund	1 30-2081-47 d In Finance	5,246			(5,246)			
Greg Bailes Endowed Excellence Fund In Acc	30-2081-48 punting	5,267			(5,267)			
Elaine C. And Timothy H. Day Endowed Excellence	30-2081-49 Fund In Busin	5,049 ess			(5,049)			
Cami And John C. Goff Endowed Excellence Fund	30-2081 - 50	52,476			(52,476)			
Fred H. Moore Teaching Assistants Excellence	30-2081-51 Award Account	3,800	3,800					
Rob L. Jones Endowed Excellence Fund In Fina	30-2081-52 ance	5,289			(5,289)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Kelly R. Thompson Family Endowed Excellence Fund	30-2081-53 In Business	4,139			(4,139)		 	
Health Care Initiative	30-2081-54	57,000	257,000		200,000			
Fred H. Moore Center For Research In Business	30-2081-55	. 7,290			(7,290)			
Susie And John L. Adams Endowed Professorship I	30-2081 - 56 n Business	52,639	52,639					
Susie And John L. Adams Forty Acres Scholarship 57-1050-37	30-2081-57 In Business	27,848			(27,848)			
Mary Kathleen Christenberry Pratt Scho 57-1050-31	30-2081-58 plarship In Bu	1,263 usiness	5,031			(3,768)	3,768	
Melissa And Kent Ferguson Endowed Excellence Fund	30-2081-59 In Real Estat	5,245 e			(5,245)			
Denise And Kevin Poynter Endowed Excellence Fund	30-2081-60 In Real Estat	5,424 :e			(5,424)			
Arthur T. Allert Endowed Excellence Fund In Busin	30-2081-61 ness	7,311	7,311					
David L. Kelley Endowed Excellence Fund In Real	30-2081-62 Estate	2,548			(2,548)			
Starley Family Endowed Excellence Fund In Real	30-2081-63 Estate	1,344			(1,344)			
Sylvie And Gary Crum 40 Acres Scholarship In Bus	30-2081-64 siness	27,312			(27,312)			
Cynthia And Steve Ford Endowed Excellence Fund	30-2081-68 In Real Estat	3,067			(3,067)			
Lionstone Group Endowed Excellence Fund In Real	30-2081-69 Estate	1,271			(1,271)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jere W. Thompson Endowed Dean's Excellence Fund	30-2081-70	26,498			(26,498)			
Raymond James Energy Group Excellence Fund I	30-2081-71 n Energy Inno	10,852 ovation			(10,852)			
Sandra K. And D. Keith Oden Endowed Excellence	30-2081-72 Fund In Real	12,554 Estate			(12,554)			
Thomas E. And Terry Smith Faculty Fellowship In B	n 30-2081-73 usiness	9,014	18,550			(9,536)	9,536	
Jonathan And Laurie Ann Goldman Endowed Excelle And Communication	30-2081-74 nce Fund In B	1,324 Business			(1,324)			
R. Scott And Melissa Dennis Endowed Excellen	30-2081-75 ce Fund In Re	2,535 al Estate			(2,535)			
John A. Gates Endowed Excellence Fund In Real	30-2081-76 Estate	2,535			(2,535)			-
Usaa Real Estate Company Endowed Excellence Fund	30-2081-77 In Real Esta	12,372 ite			(12,372)			
Jon Brumley Endowed Excellence Fund	30-2081-78	647,698	647,698					
Undergraduate Real Estate Program Endowed Excelle	e 30-2081-79 nce Fund	6,694			(6,694)			
Mimi R. And Chad L. Stephens Endowed Excell	30-2081-80 ence Fund In	2,011 Business			(2,011)			
Joe Mavis Griffith Endowed Excellence Fund	30-2081-81 In Real Esta	2,518 ite			(2,518)			
Ray Nixon Endowed Award For Excellence In Finan	30-2081-84 ce	1,332	1,332					
Bay Area For McCombs	30-2081-85	80,000	110,000			(30,000)	30,000	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Finance Ph.D. Graduate Excellence Fund	30-2081-86	7,374	7,374					
Scott Shane Ingraham Endowed Excellence Fund	30-2081-87 In Real Estat	4,943 ce			(4,943)			
Career Diversity Programs	30-2081-90	170,000	170,000					
Heritage Title Company Endowed Excellence Fund	30-2081-92 In Real Estat	5,000 ce			(5,000)			
Texas Venture Labs - Wells Fargo Clean Energ	30-2081 - 93 y Track	225,000	225,000					
Lisa And Sandy Gottesman Endowed Excellence Fund	30-2081-94 In Real Estat	4,295 te			(4,295)			
Matt McLaughlin Endowed Excellence Fund For The Program	30-2081-96 Energy Manage	1,222 ement			(1,222)			
Brigham Family Endowed Excellence Fund For The Program	30-2081-97 Energy Manage	1,470 ement			(1,470)			
William H. Cunningham Chair In Strategic Plan Analytics	30-2081-98 ning And Data	32,715			(32,715)			
The Tonkon Family Endowed Excellence Fund	30-2081 - 99	2,973	2,973					
Diana And S. Todd Maclin Endowed Excellence Fund Office At The McCombs S	30-2082-00 For The Bba F chool Of Busir	24,228 Program ness	24,228					
Business Honors Program Class Of 1997 Endowed E	30-2082-01 xcellence Fund	1,258	1,258					
Business Honors Program Class Of 2004 Endowed E	30-2082-02 xcellence Fund	1,052	1,052					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Keenan Endowed Exceller Fund For The Bba Prog McCombs School Of Bus	nce 30-2082-03 ram Office At iness	1,001 The	1,001					
Keenan Endowed Energy Management Program En	30-2082-04 dowed Excellen	1,001 ce Fund			(1,001)			
Stephanie Evans Chesnic Business Honors Progr Fund	k 30-2082-05 am Endowed Exc	793 ellence			(793)			
McCombs Entrepreneur Summer Fellowship Fun	30-2082-06 d	2,552	2,552					
Christie Skinner And Thomas W. Gilligan Di Endowment	30-2082-07 stinguished Scl	47,657 holars	101,929			(54,272)	54,272	
Mr. And Mrs. Lawrence Pope Endowed Excellen Honors	30-2082-08 ce Fund In Bus	2,900 iness	2,900					
Cecile C. And Ronald O. Holman Energy Managem Fund	30-2082-09 ent Endowed Exc	2,610 cellence	2,610					
John P. And Julie H. Morrow Energy Managem Fund	30-2082-10 ent Endowed Exc	1,958 cellence	1,958					
Mark Gibson Endowed Fellowship In Real Es	30-2082-11 tate	6,166	15,080			(8,914)	8,914	
Rob L. Jones Endowed Excellence Fund In En	30-2082-12 ergy	1,023	1,023					
Lindsey Elizabeth And D Oren Dinges, Jr. Ener Endowed Excellence Fu	an 30-2082-13 gy Management F nd	2,152 Program			(2,152)			
Business Honors Program Class Of 1989 Endowed	30-2082-14 Excellence Fur	1,503 nd	1,503					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Laurie Ann And Jonathan Goldman Endowed Excell Honors	30-2082-15 ence Fund In E	2,555 Business	2,555					
Robert M. Belanger Endowed Excellence Fun	30-2082-16 d In Business	779 Honors	779					
Jd Moore Undergraduate Endowed Excellence Fun	30-20 82- 17 d	992	992					
Mark And Rachel Huffstetler Endowed Ex	30-2082-18 cellence Fund	992	992					
McCombs Undergraduate Endowed Excellence Fun	30-2082-19 d	7,643	7,643					
Meagan And Bradley Glove Endowed Excellence Fun	r 30-2082-20 d	496	496					
George And Pamela Ackert Endowed Excellence Fun	30-2082-21 d	1,207	1,207					
Clyde Copus And Nash Phillips Endowed Schol	30-2082-80 arship	3,288	2,543		(822)	(77)	77	
Charles Prothro Centennial Scholarship	30-2083-01 Fund	7,813	7,913			(100)	100	
David L. Olm Centennial Memorial Scholarship	30-2083-51	1,660	2,507			(847)	847	
Reliant Energy Productivity Center End	30-2084-70 dowed Exceller	20,418 nce Fund	20,418					
Kenneth M. And Susan T. Jastrow II Chair In Bu	30-2084-71 siness	129,779	129,779					
John T. Stuart III Endowed Excellence Fund	30-2084-80	2,102	2,102					
Mba Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,352	3,750			(398)	398	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
					·	Tricome	- marance	
Billy Rozanne Rosenthal Endowment For Excellenc Education	30-2088-25 e In Business	132,158			(132,158)			
William L. And Lynda L. Transier Endowed Excell	30-2088-35 ence Fund	1,785			(1,785)			
The J. Marion West Chair For Constructive Capita	30-2088 - 51 1ism	55,482	55,482					
Robert E. Witt Faculty Excellence Fund	30-2088-76	60,385	60,385					
Tony Lillian Dona Endowed Excellence Fund In Real	30-2600-00 Estate	2,604			(2,604)			
Hff Endowed Excellence Fund In Real Estate	30-2600-01	19,699			(19,699)			
Hunt Realty Investments, Inc. Endowed Excellence	30-2600-02 Fund In Real	2,572 Estate			(2,572)			
Steve Leblanc Endowed Excellence Fund In Real	30-2600-03 Estate	23,311			(23,311)			
Stratus Properties Endowed Excellence Fund	30-2600-04 In Real Estat	2,488 e			(2,488)			
Jeffrey L. And Ann L. Swope Endowed Excellenc	30-2600-05 e Fund In Real	9,350 Estate			(9,350)			
Transwestern Endowed Excellence Fund In Real	30-2600-06 Estate	10,390			(10,390)			
Gottesman Excellence Fund For Entrepreneurship	30-2600-07	3,115	3,115					
Aubrey And Elsie Fariss Professorship In Accoun	30-2600 - 08 ting	25,426	25,426					
Thomas Oliver Whitener, Jr. Under- Graduate Ene Excellence Fund	30-2600-09 rgy Management	1,969 Program	1,969					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Laura And Stephan Beuerlein Endowed Exce Estate	30-2600-10 11ence Fund In	980 Real			(980)	11100mC		
J. Timothy Byrne Endowed Excellence Fund In Rea	30-2600-11 Estate	6,301			(6,301)			
Endeavor Real Estate Group Endowed Excellen	30-2600-12 ce Fund In Rea	1,818 1 Estate			(1,818)			
Bobby And Sharon Floyd Undergraduate Energy M Excellence Fund	30-2600-13 anagement Prog	16,372 ram			(16,372)			-
Thomas Toomey Endowed Excellence Fund In Rea	30-2600-14 1 Estate	4,828			(4,828)			
Bitsy And Harold Carter Undergraduate Energy M Excellence Fund	30-2600-15 anagement Prog	2,439 ram	2,439					
Hickok Family Endowed Excellence Fund In Rea	30-2600-16 l Estate	4,095			(4,095)			
Jim Nolen Award For Excellence In Graduate	30-2600-17 Teaching	4,608	4,608					
Laurie And Miles Boldric Undergraduate Energy M Excellence Fund	k 30-2600-18 anagement Prog	1,012 ram			(1,012)			
Murray J. McCabe Endowed Excellence Fund In Rea	30-2600-19 1 Estate	1,995			(1,995)			
Bhp Parents Endowed Excellence Fund In The Program	30-2600-20 Business Hono	8,798 rs	8,798					
Thomas N. Hunt III And Mary Kay Wheless Hunt In The Business Honors	30-2600-21 Endowed Excelle Program	2,000 ence Fund			(2,000)			
Nick Woodward Memorial Endowed Excellence Fund	30-2600-22 d	7,649			(7,649)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt	0.415	Excess	Beginning	Ending
	ACCOUNT	Triconie	Expenses	Service	Other	Income	Balance	Balance
David Barbour Endowed Scholarship In Busines	30-2600-23 s	1,250	1,269	-		(19)	19	
Halex Oil Corporation Mike And Leah Hale Ene Endowed Excellence Fun	30-2600-24 rgy Management d	977 : Program			(977)			
Robin And Brad Stein Endowed Excellence Fun Business Education	30-2600-25 d For Achieven	1,965 ment In			(1,965)			
Jim Beavers Memorial Endowed Excellence Fun	30 -2 600-26 d	5,716			(5,716)			
Medora And Robert Beecherl Energy Manage Fund	30-2600-27 ment Program E	4,845 xcellence			(4,845)			
Augie And Anna Hsiao Endowed Excellence Fun	30-2600-28 d In Entreprer	1,031 eurship	1,031					
Chaz Mueller Endowed Excellence Fund In Rea	30-2600-29 1 Estate	4,978			(4,978)			
Sylvie And Gary Crum Endowed Excellence Fun Honors Program	30-2600-30 d In The Busin	2,434 ess			(2,434)			
Energy Management Progra Endowed Excellence Fun	m 30-2600-31 d	14,064	14,064					
Robert B. Porter, Jr. An Robert B. Porter, Sr. Program Excellence Fun	d 30-2600-32 Energy Managem d	1,939 ent			(1,939)			
G. Stacy And Ashley Smit Endowed Excellence Fun School Of Business	h 30-2600-33 d For The McCo	1,961 mbs			(1,961)			
Jack Roloson Endowed Presidential Scholarsh	30-2600-34 ip In Business	2,934	6,088			(3,154)	3,154	
James Shelley Ulm Endowe Presidential Scholarsh	d 30-2600-35 ip In Business	3,726	12,922			(9,196)	9,196	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
R Garechana Endowed Excellence Fund In Bus	30-2600-36 siness Honors	2,265			(2,265)			
Morgan Family Endowed Excellence Fund In The	30-2600-37 Business Hono	7,763 rs			(7,763)			
Burnett Foundation Endowed Excellence Fur	30-2600-38 nd For Energy Ma	12,172 anagement			(12,172)			
Philip A. Canfield Endowed Excellence Fur Honors Program	30-2600-39 nd In The Busine	2,545 ess			(2,545)			
Hawkeye Partners, Lp Endowed Excellence Fur	30-2600-40 nd In Real Esta	1,335 te			(1,335)			
Warren Equipment Company Energy Manage- Ment Pr Excellence Fund	/ 30-2600-41 ogram Endowed	2,981			(2,981)			
Veronika And Andrew Whinston Endowed Profe Of Information Systems	30-2600-42 essorship In Eco	17,397 pnomics	17,397					
Dave And Janet Amend Endowed Excellence Fur To Honor M. Bryan Danf	30-2600-43 nd For Energy Ma ord	1,963 anagement			(1,963)			
Larry Cathy Svab Endowed Excellence Fund For Er Memory Of Stanaland	d 30-2600-44 nergy Management	4,469 t In			(4,469)			
Ouita And Roy Patton Endowed Lecture Series	30-2600-45 For Mis Innova	10,924 ation	10,924					
Woody L. Hunt Endowed Excellence Fund In The Program	30-2600-46 Texas Business	24,452 Honors			(24,452)			
Mark R. And Renee W. Lange Endowed Excellen Management	30-2600-47 ace Fund For End	1,447 ergy			(1,447)			

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning	Ending
					other -	Income	Balance	Balance
H. L. Brown Jr. Energy Management Program End	30-2600-48 dowed Excellenc	e Fund 2,922			(2,922)			
Phyllis And Thomas Leis Endowed Excellence Fur Energy Management	er 30-2600-49 nd In Undergrad	4,948 luate	16,580			(11,632)	11,632	
E. Craig Nemec Challenge	e 30-2600-50	6,053	6,053					
Peggy And John Rathmell Undergraduate Energy M Excellence Fund	30-2600-51 Management Prog	1,459 ram			(1,459)			
Class Of 1968 Business Honors Program Endowed	30-2600-52 d Excellence Fu	2,221 nd			(2,221)			
Class Of 2002 Business Honors Program Endowed	30-2600-53 d Excellence Fu	1,540 nd			(1,540)			
Class Of 2005 Business Honors Program Endowed	30-2600-54 d Excellence Fu	2,012 nd			(2,012)			
Vicky And S. Javaid Anwa Endowed Excellence Fur Management Program	ar 30-2600-55 nd For The Ener	9,425 gy			(9,425)			
Exxonmobil And Xto Energ Land Alumni Endowed Ex Energy Management	gy 30-2600-56 cellence Fund	4,828 For	4,828					
Jeanne H. Brown Endowed Staff Excellence Award	30-2600-57	1,160	1,160					
Mba 2011 Legacy Case Competition Endowed Ex	30-2600-58 ccellence Fund	5,538	5,538					
April Underwood Endowed Excellence Fund In The	30-2600-59 Business Hono	1,180 rs			(1,180)			
Dorothy And Mickey Ables Endowed Excellence Fur Management Program	s 30-2600-60 nd For The Ener	1,595 gy			(1,595)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Darden Family Endowe Excellence Fund For The Program	d 30-2600-61 e Energy Manag	2,933 jement			(2,933)			
Bba Program Office Parents Council Endowed The Bba Prog Ram Office Of Bus	30-2600-62 d Excellence F e At The McCom	2,266 und For ubs School	2,266					
Lloyd W. Birdwell, Sr. Endowment	30-2600-63	47,872			(47,872)			
Post Oak Energy Capital Endowed Excellence Fund Management Program	30-2600-64 d For The Ener	1,199 gy			(1,199)			
Katie May Endowed Excellence Fund In Enti	30-2600-65 repreneurship	1,489	1,489					
Ubtvl Texas Investment Competition Student Ve- Award	30-2600-66 teran Entrepre	3,275 neurship	3,275					
Class Of 1987 Business Honors Program Endowed	30-2600-67 Excellence Fu	1,664 nd			(1,664)			
Phillip And Sandy Green Endowed Excellence Fund	30-2600-68 d In Accountin	1,473			(1,473)			
Shetal And Ashish Gupta Business Honors Program Fund	30-2600-69 n Endowed Exce	979 11ence			(979)			
Sue And David Kirk Endowed Excellence Fund Management Program	30-2600-70 d For The Ener	7,433 gy			(7,433)			
Roger Leedy Memorial Endowed Excellence Fund Management Program	30-2600-71 d For The Ener	4,513 gy			(4,513)			
Business Honors Program Bhp Hunt Challenge - Ma	30-2600-72 aster		61,494		61,494			

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated	Budgeted	Debt		Excess	Beginning	Ending
	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Margo And Kyle Burnett Family Foundation Energ Endowed Excellence Fund	30-2600-73 gy Management	1,071 Program	1,071					
Gary And Barbie Coleman Endowed Excellence Fund	30-2600-74 In Business	519 Honors	519					
Ben R. Weber Energy Management Program Endo	30-2600-75 owed Excellen	2,110 ce Fund	2,110					
Kimberly And Phillip Robinson Endowed Excell Honors	30-2600-76 Lence Fund In	519 Business	519					
John D. Harkey Jr. Endowed Excellence Fund	30-2600-77 d In Business	Honors 1,010	1,010					
Class Of 2001 Business Honors Program Endowed	30-2600-78 Excellence Fo	1,009 und	1,009					
Marketing Ph.D. Alumni Endowed Excellence Fund	30-2600-79	2,830	2,830					
Stacy And Chad Auler Endowed Excellence Fund	30-2600-80 In Entrepre	511 neurship	511					
Kay Bailey Hutchison Center For Energy, Law Excellence Fund	30-2600-81 And Business	1,533 Endowed	1,533					
Bruce And Keri Nielsen Energy Management Progr Fund	30-2600-82 ram Endowed Ex	329 kcellence			(329)			
Conscious Leader Endowed Excellence Fund	30-2600-83	2,983	2,983					
Michael B. Cox Endowed Excellence Fund	30-2600-84	2,480	2,480					
Ada And Paul Kinscherff Endowed Scholarship	30-7171-58	6,219	16,219			(10,000)	10,000	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Prentiss C. Burt Endowed Scholarship In Business	30-7171-87	1,505	3,529		-	(2,024)	2,024	
Stephanie And Mark Hamilton Endowed Presic	30-7171-88 dent's Scholar	9,914 rship	23,574			(13,660)	13,660	
Pearce Family Endowed Presidential Scholarshi	30-7171-89 p	1,493	3,666			(2,173)	2,173	
Melinda And Mike Lafitte Endowed Scholarship In	30-7171-90 Real Estate	2,499	6,706			(4,207)	4,207	
Ram Lal Seekri Endowed Scholarship In Business	30-7171-91	1,427	2,432			(1,005)	1,005	
Interstate Capital Corporation Endowed Sch	30-7230-00 olarship	2,508	9,463			(6,955)	6,955	
Jastrow Presidential Scholarship	30-7230-01	12,439	32,223			(19,784)	19,784	
Donald J. And Joan Powell McNamara Endowed Schola	30-7230-02 rship	2,538 Estate	7,359			(4,821)	4,821	
Roger, Linda, Sarah And Stephanie Camp Endowed	30-7230-03 Scholarship	1,474	6,403			(4,929)	4,929	
Elizabeth S. Massey John H. Massey Endowed Presi Business	30-7230-04 dential Schol	12,801 arship In	15,734			(2,933)	2,933	
Chris And Michael Mizell Endowed Scholarship	30-7230-05	1,253	1,451			(198)	198	
Andrew Phong Vo Endowed Presidential Scholarshi	30-7230-06 p In Business	13,096	22,840			(9,744)	9,744	
Susie And John L. Adams Endowed Dean's Scholars	30-7230-07 hip In Busine	6,880 ess	6,504			376		376
Susie And John L. Adams Endowed Presidential Sc	30-7230-08 holarship In	12,801 Business	26,919			(14,118)	14,118	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Stephen And Nancy Thorington Endowed Pre In Business	30-7230-09 esidential Scho	12,542 Dlarship	27,282			(14,740)	14,740	
Marc And Jan Myers Endowed Dean's Scholar	30-7230-10 rship In Busine	12,244 ess	33,481			(21,237)	21,237	
Fred A. Gottesman Forty Acres Scholarship	30-7230-11	21,833			(21,833)			
Carol And Gary Kelly Endowed Scholarship	30-7230 - 12	6,452	13,957			(7,505)	7,505	
Amy Atkinson King Endow Scholarship In Account	ed 30-7230-13 ting	1,331	1,748			(417)	417	
Dr. Polley Ann McClure Scholarship In Managen	30-7230-14 ment	1,248	2,775			(1,527)	1,527	
The Mize Family Endowed Dean's Scholar- Ship I	30-7230-15 In Business	6,258	9,941			(3,683)	3,683	
Carol And John Schweitze Endowed Presidential S	er 30-7230-16 Scholarship In	9,973 Business	26,051			(16,078)	16,078	
James Whittenburg Walker Memorial Endowed Schol Honors Program	r 30-7230-17 Earship In The	1,973 Business	2,535			(562)	562	
Cristi And Kevin Ryan Endowed Scholar- Ship	30-7230-18 In Accounting	3,018	3,407			(389)	389	
Spirit Of Midland Endowe Presidential Scholarsh	ed 30-7230-19 nip In Business	3,576	10,526			(6,950)	6,950	
Algarotti-Pfaffenberger Endowed Scholarship Ir	30-7230-20 n Business	2,378	3,126			(748)	748	
Bauer Family Endowed Scholarship In Busines	30-7230-21	3,702	3,830			(128)	128	
Wade Brannan, Jr. Family Endowed Scholarship Ir	y 30-7230-22 Business	2,462	2,797			(335)	335	-

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Dther	- Excess Income	Beginning Balance	Ending Balance
Hpi Real Estate Service And Investments Endowe Estate	s 30-7230-23 ed Scholarship	1,973 In Real	6,388			(4,415)	4,415	78-2019E-11
Woody L. Hunt Endowed Presidential Scholarsh	30-7230-24 nip In Business	9,813	33,572			(23,759)	23,759	
Malkin Family Endowed Dean's Scholarship In	30-7230-25 Business	3,740	13,876			(10,136)	10,136	
Elizabeth S. Massey Johr H. Massey Endowed Dear Business	n 30-7230-26 n's Scholarship	6,223 o In	14,313			(8,090)	8,090	
Christopher J. And Judy F. Simon Endowed Schol Energy Management	30-7230-27 arship In Unde	992 ergraduate	1,553			(561)	561	
Wang Family Goldman Sach Endowed Presidential F	ns 30-7230-28 Fellowship	10,414	10,556			(142)	142	
Susie Skip McGee Endowed Presidential Scholarsh	d 30-7230-29 nip In Business	9,926	29,088			(19,162)	19,162	
Harry And Silky Crockets Endowed Presidential S	t 30-7230-30 scholarship	2,437	2,466			(29)	29	
John And Brenda Duncan Endowed Dean's Scholar	30-7230-31 ship In Busine	6,086 ess	17,208			(11,122)	11,122	
Sallie Griffis Helms Endowed Dean's Scholar	30-7230-32 ship In Busine	4,934 ss	9,135			(4,201)	4,201	
Heather And Jack Nelson Endowed Presidential S	30-7230-33 Scholarship In	2,624 Business	4,232			(1,608)	1,608	
Dr. James G. Houston Endowed Presidential S	30-7230-34 cholarship In	5,453 Business	8,593			(3,140)	3,140	
Ben And Dorothy Hyek Scholarship In Busines	30-7230-35 s	3,685	24,077			(20,392)	20,392	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ted W. Walters Family Endowed Scholar- Ship Management	30-7230-36 In Undergradua	1,004 te Energy	2,003			(999)	999	, , , , , , , , , , , , , , , , , , , ,
Scott Adam Bayley Endowe Bba Scholarship	d 30-7230-37	1,497	2,985			(1,488)	1,488	
Katherine And Robbie Wright Endowed Scholar	30-7230-38 ship In Busine	3,599 ss	4,346			(747)	747	
Accounting Centennial Endowed Presidential S	30-7230-39 cholarship	13,352	13,681			(329)	329	
Walter Allen Stockard Scholarship In Busines	30-7230-40 s	4,994	8,343			(3,349)	3,349	
El Paso Endowed Dean's Scholarship	30-7230-41	5,397	13,779			(8,382)	8,382	
El Paso Community Endowe Dean's Scholarship	d 30-7230-42	4,581	10,572			(5,991)	5,991	
George Kozmetsky 40 Acre Scholarship In Busines:	s 30-7230-43	27,179			(27,179)			
Susie And Don Evans Endowed Dean's Scholar:	30-7230-44 ship In Busine:	6,428 ss	17,195			(10,767)	10,767	
Laura And James McBride Endowed Dean's Scholar:	30-7230-45 ship In Busine:	4,860 ss	13,005			(8,145)	8,145	
Alexandra And James M. Nakfoor Endowed Scholar	30-7230-46 rship In Busine	2,426 ess	3,112			(686)	686	
May Lin Endowed Scholarship In Busines:	30-7230-47 s	1,418	1,597			(179)	179	
Betty Wright Mpa Scholarship In Business	30-7230 - 48	4,757	6,614			(1,857)	1,857	
Frost Bank Endowed Scholarship In Business	30-7230-49 s	1,477	2,289			(812)	812	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Joshua Marc And Inette Steinberger Brown Endo Scholarship	30-7230-50 owed Undergradu	4,788 uate	4,850			(62)	62	
John Greg Middleton Endowed Scholarship Fo Program	30-7230-51 or The Energy M	4,713 Management	5,963			(1,250)	1,250	
Katherine Campbell Johnson Endowed Schola	30-7230 - 52 arship	761	1,032			(271)	271	
Douglas "Doug" J. Dwyer Endowed Dean's Scholar	30-7230-53 rship In Busine	6,064 ess	14,416			(8,352)	8,352	
Kelton Bullock Endowed Dean's Scholarship In	30-7230-54 Business	4,712	14,059			(9,347)	9,347	
Goldman Sachs - Ted Wan McCombs Presidential S	g 30-7230-55 Scholarship	25,575	65 ,725			(40,150)	40,150	
Dick And Jimmie Ruth Evans Dean's Scholarsh	30-7230-56 nip In Business	5,993	12,432			(6,439)	6,439	
Wall Street For McCombs Endowed Dean's Scholar	30-7230-57 rship	7,002	16,111			(9,109)	9,109	
Don And Katy Houseman Endowed Presidential S	30-7230-58 Scholarship In	2,436 Business	3,472			(1,036)	1,036	
Leslie And Andrew Levy Endowed Scholarship Ir	30-7230-59 n Real Estate	768	1,299			(531)	531	
Sherilee And Richard Trubitt Endowed Schola Accounting	30-7230-60 arship In Maste	1,460 ers Of	1,528			(68)	68	
Paul B. Murphy, Jr. Endowed Scholarship Ir	30-7230-61 Business	1,701	1,769			(68)	68	
Giselle And Steve Rohleder Accenture End Scholarship In Busines		11,855 ial	11,855					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lisa And Scott Schanen Endowed Dean's Scholars	30-7230-63 hip In Busine	3,716 ess	8,691			(4,975)	4,975	
Fred And Mary Beerman Mpa Scholarship In Business	a 30-7230-64	2,378	3,319			(941)	941	
Carolyn And Preston Butcher Endowed Preside Business	30-7230-65 ential Scholar	9,350 Ship In	10,000			(650)	650	
Amy And Clement Marcus Endowed Scholarship In	30-7230-66 Business	7,618	12,073			(4,455)	4,455	
Truett Airhart Endowed Scholarship	30-7274-19	1,236	2,543			(1,307)	1,307	
Allied Bancshares Centennial Fellowship I	30-7275-87 n Finance	12,303	12,303					
Erin Koechel And Jeff Duchin Endowed Scholars	30-7275-88 hip	2,797	2,826			(29)	29	
Meredith And Langston Turner Endowed Scholars	30-7275-89 hip	2,762	4,568			(1,806)	1,806	
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,607	2,473			(866)	866	
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,716	1,734			(18)	18	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	2,650	5,522			(2,872)	2,872	
Martin And Barbara Bronstein Endowed Excel Estate	30-7278 - 63 lence Fund Ir	2,507 n Real			(2,507)			
Olin Ray Cable, Ur. Endowed Presidential Sc Accounting And Finance	30-7278-64 holarship In	2,634	2,665			(31)	31	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Martin Dynasty Trust Endowed Dean's Scholar	30-7278-65 ship In Busine	2,603 ss	13,823			(11,220)	11,220	
Kelly And Pat Frost Endowed Scholarship Ir	30-7278-68 n Business	1,368	1,393			(25)	25	
Patricia And Charles Rentschler Endowed Pre	30-7278-69 esidential Scho	2,211 larship	4,531			(2,320)	2,320	
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	6,626	7,608			(982)	982	
Eli Cox Honorary Scholarship In The Bus	30-7278-71 siness Honors P	6,026 rogram	22,675			(16,649)	16,649	
Orlando Zayas Scholarsh In Business	ip 30-7278-72	5,472	7,200			(1,728)	1,728	
Brien Ripperda Family Endowed Presidential S	30-7278-73 icholarship	5,583	8,708			(3,125)	3,125	
Ray And Denise Nixon 40 Acres Scholarship In B	30-7278-74 Susiness	28,221			(28,221)			
Manzano Ybarro Endowed Presidential Scholarsh	30-7278-75	27,357	29,880			(2,523)	2,523	
Barbara And Alan Dreeber 40 Acres Scholarship I	n 30-7278-76 n Business	27,667			(27,667)			
Weaver Endowed Scholarship In Account	30-7278-77 ing	5,322	5,448			(126)	126	_
Amy And Clement Marcus Family Endowed Scholar	30-7278-78 ship In Busine:	6,691 ss	8,371			(1,680)	1,680	
Courtney And Doug Swanso Endowed Scholarship In		1,978	2,003			(25)	25	
Charles And Karen Matthews, Jr. 40 Acres Business	30-7278-80	28,167 n			(28,167)			

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Accessment	Estimated	Budgeted	Debt		Excess	Beginning	Ending
	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Richard G. Caballero Undergraduate Scholars	30-7278-81 ship In Business	5,296	5,372			(76)	76	
Marian And James Wysong Scholarship In Busines	30-7278-82 ss	6,835	10,959			(4,124)	4,124	
Donald Wayne Neuenschwander Endowed Scholarship Funded By Foundation	30-7278-83 Desidential The My Friends	7,609	7,956			(347)	347	
Janet Riha Neissa And Jimmy Neissa Endowed S	30-7278-84 Scholarship In E	21,706 Business	22,362			(656)	656	
Ruth Ellen And J. L. Ril Endowed Memorial Schol	na 30-7278-85 arship In Busir	5,426 ness	7,215			(1,789)	1,789	
Business Honors Program Bhp 40 Acres Scholarsh	30-7278-86 nip In Business	13,891			(13,891)			
Madison Charitable Foundation, Inc. 40 Ac Business	30-7278-87 cres Scholarship	27,443 o In			(27,443)			
David O. Deutch Endowed Presidential Scholarsh	30-7278-88 nip	5,282	22,620			(17,338)	17,338	
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	10,853	24,415			(13,562)	13,562	
Greg Goodman And Susan Schnitzer Scholarship	30-7278-90 In Business.	10,490	27,571			(17,081)	17,081	
Todd Dunn Family Scholarship In Busines	30-7278-91	1,286	1,303			(17)	17	
Rob L. Jones Scholarship In Business	30-7278-92	5,289	7,856			(2,567)	2,567	
Houston Texas Exes Chapter 40 Acres Schol	30-7278-93 arship In Busir	28,167 ness			(28,167)			

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cristina And Blake Sellers Endowed Mba Sc	30-7278-94 holarship	11,292	12,031		· · · · · · · · · · · · · · · · · · ·	(739)	739	
Lee And Lelia Beckelman Endowed Presidential S	30-7278-95 scholarship In	2,571 Business	2,702			(131)	131	
Stephen And Jane Dabney Scholarship In Busines	30-7278-96 s	5,717	6,467			(750)	750	
Julie F. And Brook B. Syers Endowed Scholars	30-7278-97 hip	5,413	5,644			(231)	231	
Thomas W. Gilligan Endowed Scholarship In	30-7278-98 Business	5,476	5,893			(417)	417	
Myra Atwell McDaniel Endowed Scholarship In	30-7278-99 Business	5,228	5,336			(108)	108	
James A. Elkins III Endowed Presidential F	30-7279-00 ellowship In F	34,487 inance	35,071			(584)	584	
Goldman Sachs Scholars Bill And Kelly Montgom	30-7279-01 ery Scholarshi	13,185 p Fund	21,667			(8,482)	8,482	
Martha And Thomas J. Melody Endowed Excelle 57-1050-11	30-7279-03 nce Fund In Bu	5,228 siness	5,228					
Rene And Marty Wender Endowed Excellence Fun Honors Program 57-1050	30-7279-04 d In The Busin -16	27,260 ess	27,260					
Elizabeth S. Massey Johr H. Massey Forty Acres	n 30-7279-05 Scholarship In	27,848 Business			(27,848)			
Larry G. Jones Deloitte Foundation Endowed Mem Accounting	30-7279-06 orial Fellowsh	22,762 ip In	152,425			(129,663)	129,663	
Dror Goldberg Scholarshi In Business	p 30-7279-07	1,295	4,509			(3,214)	3,214	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Goldman Sachs Gives Pau R. Aaron Endowed Pres Business	il 30-7279-08 idential Schola	15,012 arship In	36,687			(21,675)	21,675	
Dominic Patricia Sung Endowed Scholarship I	30-7279-09 n Business	4,814	6,391			(1,577)	1,577	
Tim, Nancy And Kristen Carter Family Endowed	30-7279-10 Scholarship Ir	1,282 Business	1,297			(15)	15	
Ya-Long Pai Memorial Undergraduate Scholar	30-7279-11 ship In Busines	5,372 ss	9,156			(3,784)	3,784	
Bob Rowling Scholarship In Business	30-7279-12	5,327	8,820			(3,493)	3,493	
Caroline F. Kinnear Endowed Mba Scholarsh	30-7279-13 ip	25,683	26,213			(530)	530	
Larry And Sarah West Endowed Presidential	30-7279-14 Scholarship	2,520	2,580			(60)	60	
Aim Foundation Forty Acres Scholarship In I	30-7279-15 Business	54,359			(54,359)			
Fran And Tom Callahan Scholarship In Busines	30-7279-16 ss	1,440	1,459			(19)	19	
Mona And Paul Knopp Scholarship In Accoun	30-7279-17 ting	3,551	6,490			(2,939)	2,939	
Anne Q. And Brien P. Smith Endowed Presider Business	30-7279-18 ntial Scholarsh	8,079 aip In	12,596			(4,517)	4,517	
Eugenia And Richard Renaudin Endowed Scho	30-7279-19 larship In Busi	351 ness			(351)			
Dr. Timothy W. Ruefli Scholarship In Irom	30-7279-20	3,192	10,292			(7,100)	7,100	
The N. S. And Dorothy H Marrow Scholarship Fur	. 30-7279-21 nd	25,426	25,641			(215)	215	

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Larry Parks Endowed Scholarship In The Mc	30-7279-22 Combs School Of	2,292 Business	3,355			(1,063)	1,063	
Thomas And Shari Fish Endowed Scholarship I	30-7279-23 n Real Estate	1,277	5,534			(4,257)	4,257	
Richard F. Schmidt Scholarship In Busine:	30-7279-24 ss	30,176	73,146			(42,970)	42,970	
Elizabeth Henke Yant Mp Scholarship In Busine:	a 30-7279-25 ss	5,254	5,366			(112)	112	
Neil And Amy Leibman Endowed Presidential	30-7279-26 Scholarship	2,582	3,399			(817)	817	
Pricewaterhousecoopers Lauren C. Huddleston ! Scholarship	30-7279-27 Memorial Endowe	4,798 d	5,499			(701)	701	
Robert H. Graham Endowe Presidential Scholars	d 30-7279-28 nip In Business	13,801	32,081			(18,280)	18,280	
Eric And Shanna Bass Endowed Presidential S	30-7279-29 Scholarship In	13,648 Business	11,137			2,511		2,511
Herbert A. Miller Endow Dean's Scholarship In	ed 30-7279-30 Business	6,538	11,766			(5,228)	5,228	
Mr. And Mrs. Les L. Allison And Family Sch	30-7279-31 nolarship	12,717	34,308			(21,591)	21,591	
Christopher And Christi Manning Endowed Schola	ne 30-7279-32 arship For Busi	1,293 ness	1,306			(13)	13	
Emba Legacy Scholarship Fund	30-7279-33	6,865	31,290			(24,425)	24,425	
The Moreland Family Endowed Presidential S	30-7279-34 Scholarship In	13,606 Business	13,360			246		246
Phillips 66 Endowed Scholarship In Busines	30-7279-35	4,843	4,896			(53)	53	

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt	Othera	Excess	Beginning	Ending
	ACCOUNT		Expenses	Service —	Other	Income	Balance	Balance
Christopher A. Cornett Scholarship For Excel	30-7279-36 lence In Busine	4,036 ess	4,878			(842)	842	
Garth C. Bates, Jr., Memorial Endowed Pres Business	30-7279-38 idential Schola	5,339 rship In	7,205			(1,866)	1,866	
Ray And Denise Nixon Endowed Dean's Schola	30-7279-39 rship In Busine	6,659 ss	9,255			(2,596)	2,596	
George R. And Pamela A. Ackert Endowed Dean's	30-7279-40 Scholarship In	6,216 Business	8,800			(2,584)	2,584	
Courtney And Cindy Brie Endowed Presidential (n 30-7279-41 Fellowship	5,244	8,101			(2,857)	2,857	
Jacobe Family Endowed Dean's Scholarship In	30-7279-42 Business	5,120	11,629			(6,509)	6,509	
Kleiderer Family Scholarship In Busine	30-7279-43 ss	1,311	1,368			(57)	57	
Lorrie Byrd Deangelis A Ken Deangelis Endowed Scholarship In Busine:	nd 30-7279-44 Presidential ss	12,299	27,344			(15,045)	15,045	-
Patty And James Huffine Endowed Presidential S	s 30-7279-45 Scholarship	13,063	31,047			(17,984)	17,984	
Ray And Denise Nixon Endowed Presidential S	30-7279-46 Scholarship In	12,447 Business	28,059			(15,612)	15,612	
Wayne And Glenda Dayton Endowed Presidential R	30-7279-47 Fellowship	4,996	11,746			(6,750)	6,750	
The Sharplin Family Endowed Dean's Scholar	30-7279-48 rship In Busine	6,430 ss	9,877			(3,447)	3,447	
Michael S. Glazer Endow Dean's Scholarship In	ed 30-7279-49 Business	6,286	12,814			(6,528)	6,528	
Anderson Endowment	30-7279-50	35,038	33,856		(1,752)	(570)	570	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Andersen Endowed Scholarship	30-7279-51	1,610	1,672			(62)	62	**************************************
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,702	1,808			(106)	106	
Asian Business Students' Association Endowed Sch	30-7280-40 olarship	804	1,632			(828)	828	
Dorothy Ayres Endowed Scholarship	30-7280-59	37,246	43,265			(6,019)	6,019	
Robert And Diana Ayers Endowed Presidential Sc	30-7280-60 holarship	6,642	6,741			(99)	99	
Vivek And Pooja Shah Endowed Scholarship	30-7280-68	2,729			(2,729)			
Atlantic Richfield Centennial Faculty Fell	30-7285 - 67 owship In Acc	15,539 ounting	15,539					
Zandan Family Endowed Presidential Scholarshi	30-7291-05 p	6,719	6,829			(110)	110	
The Spurgeon Bell Centennial Fellowship	30-7291-97	8,003	8,003					
Aubrey C. Black Endowed Scholarship In Business	30-7293-50	1,726	1,763			(37)	37	
Emily Isbell Blunk Scholarship Fund	30-7294-42	1,693	1,693					
Marquis G. Eaton Accounting Education Fu	30-7300-62 nd	19,527	19,797			(270)	270	
George W. Beck Endowed Excellence Fund	30-7300-63	3,498	3,498					
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	10,629	10,775			(146)	146	

The University of Texas at Austin 2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Estimated Budgeted Debt Excess Beginning Endina Department Account Income Expenses Service Other Income Balance Balance Lucy Ella Stead Memorial Endowed Scholarship 30-7300-65 4,944 5,575 (631)631 John H. Runge Endowed 30-7300-66 1,490 1,518 (28)28 Scholarship Kevin And Lori Chase Endowed Scholarship 30-7300-67 5.511 5,927 (416)416 Christopher S. Beach Endowed Scholarship 30-7300-68 5,181 5,766 (585)585 Mark R. And Renee W. 30-7300-69 5,274 10,873 (5,599)5,599 Lange Endowed Scholarship George W. Moore, Jr. 30-7300-Endowed Scholarship In Business 30-7300-71 12,033 25.731 (13,698)13,698 Mba Class Of 2006 David 30-7300-72 6,715 7,214 (499)499 Lee Chen Memorial Graduate Fellowship Dan And Peggy Pitts Endowed Scholarship 5,339 30-7300-73 5.413 (74)74 Sue Surbey Shoemake Endowed Scholarship 30-7300-74 5,158 8.158 (3,000)3,000 Thomas C. Mays III 30-7300-75 5,138 5,578 (440) 440 Endowed Scholarship Linda And Andy Kerner Endowed Scholarship 30-7300-76 5,088 5.227 (139)139 Virginia Maloney Walker 30-7300-77 1,494 1,513 (19) 19 Endowed Scholarship Hilary And Scott Hill 30-7300-Endowed Presidential Scholarship 30-7300-78 7,387 15,563 (8,176)8,176 Matthew Olim Endowed 30-7300-79 5.535 5,842 (307)307 Scholarship

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	10,960	11,100	*	_	(140)	140	
Fred And Jann Curry Endowed Scholarship Fu	30-7300-81 nd	4,402	4,451			(49)	49	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,248	1,260			(12)	12	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	5,515	5,668			(153)	153	
Jennifer A. Kemp Memoria Scholarship In Account	1 30-7300 - 84 ing	5,558	5,672			(114)	114	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	11,012	13,678			(2,666)	2,666	
Bank Of America Centennial Fellowship	30-7302-02 No. 1	8,055	8,055					
Bank Of America Centennial Fellowship I	30-7302-37 No. 2	8,055	8,055					
Business Ethics Excellence Fund	30-7302-75	17,387	17,387					
Robert And Kristin Gaunt Endowed Scholarship	t 30-7303-06	5,525	5,603			(78)	78	
Cba Foundation Advisory Council Centennial Fel	30-7303-07 lowship 1	15,828	15,828					
College Of Business Administration Foundat Centennial Fellowship :	30-7303-42 ion Advisory Co 2	15,828 uncil	15,828					
College Of Business Administration Advisory Fellowship 3	30-7303-77 y Council Cente	15,828 nnial	15,828					
Cba Foundation Advisory Council Centennial Fel	30-7304-12 lowship 4	15,828	15,828					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Bu dgete d	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Cba Foundation Advisory Council Centennial Fell	30-7304-47 lowship 5	17,752	17,752					
Cba Foundation Advisory Council Centennial Fell	30-7304-82 Iowship 6	16,148	16,148					
College Of Business Administration Advisory Fellowship 7	30-7305-17 / Council Cent	15,699 ennial	15,699					
College Of Business Administration Advisory Fellowship 8	30-7305-52 / Council Cent	15,181 ennial	15,181					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	63,952	100,000			(36,048)	36,048	
Mark And Chrystine Roberts Endowed Scholar	30-7306-29 ship	6,000	6,349			(349)	349	
Tom And Nan Turner Endowed Excellence Fund	30-7306-30 In Graduate	1,961 Studies			(1,961)			
Arthur H. Carter Scholarship Fund	30-7306-34	52,363	52,958			(595)	595	
Samuel George Cook Memorial Endowed Presid	30-7306-39 dential Schola	4,980 rship	5,174			(194)	194	
William W. And Ruth F. Cooper Fellowship	30-7306-41	32,877	25,000		(7,877)			
H.A. Ted Dulan Scholarship Fund	30-7306-57	3,244	11,759			(8,515)	8,515	
Cba Fdn Fellowship In Business	30-7306-94	7,849	7,849					
J. Anderson Fitzgerald Endowed Presidential Sc	30-7307-62 holarship	5,198	6,297			(1,099)	1,099	
John O. Smith - Houston Livestock Show Rodeo Tm Scholarship	30-7307-64 n Endowed Pres	5,279 idential	6,615			(1,336)	1,336	

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Dther	Income	Balance	Balance
George L. And Bonnie W. Kennedy Fund For Excel	30-7308-50 lence	14,641			(14,641)			
Willie And Maurine Kocurek Endowed Schola	30-7308-60 rship	1,678	1,695			(17)	17	
George M. Kozmetsky Memorial Endowed Presi	30-7308-67 dential Schola	17,708 arship	22,509			(4,801)	4,801	
Lockhart Scholarship In The Graduate School Of Administration	30-7309-02 Business	2,173	4,750			(2,577)	2,577	_
Karl And Helen McGinnis Scholarship	30-7309-37	3,240	3,487			(247)	247	
Hispanic Business Studen Association Endowed Sci	t 30-7310-07 nolarship	2,217	2,385			(168)	168	
Nathalie Goodwin Memoria Endowed Presidential So	l 30-7310-08 cholarship	11,636	14,138			(2,502)	2,502	
Mary Ann Dingman Memoria Endowed Scholarship	1 30-7310-09	8,400	14,763			(6,363)	6,363	
Richard E. Rolle Memoria Scholarship	1 30-7310-10	1,702	1,732			(30)	30	
Thomas P. And Patricia A Moore Endowed Scholarsh	. 30-7310-41 nip	6,883	7,632			(749)	749	
Betty And Glenn Mortimer Centennial Professorsh	30-7310-42 ip In Business	75,495 S	75,495					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	10,162	11,978			(1,816)	1,816	
National Student Busines League Endowed Scholars	s 30-7311-12 ship	2,018	2,083			(65)	65	
James Scranton Peevey, Clu Endowed Memorial Sc	30-7311-30 cholarship	1,693	1,724			(31)	31	

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gerald And Linda Ridgely Endowed Presidential S	30-7312-35 cholarship	6,296	6,456		-	(160)	160	
W. O. Roberson Endowed Scholarship	30-7312-52	1,019	1,033			(14)	14	
Special Scholarship Fund For The College Of Bus Various Donors	l 30-7313-22 iness Administ	150,000 tration -	150,000					
Graduate School Of Business Scholarship F	30-7313-25 und	55,431	56,426			(995)	995	
Accounting Education Fund-Various Donors	30-7313-87	19,074	19,074					
Tom W. White Endowed Scholarship	30-7314-57	11,812	13,183			(1,371)	1,371	
Robert A. And Donna Chereck Endowed Presid	30-7320-13 ential Scholar	7,935 rship	8,874			(939)	939	
Minute Maid Company Endowed Scholarship	30-7321-41	1,030	1,287			(257)	257	
Richard Elizabeth Causey Endowed Presidential S	30-7322-70 cholarship	7,244	8,789			(1,545)	1,545	
Conoco Phillips Scholarship	30-7325-32	4,426	4,470			(44)	44	
Pricewaterhousecoopers Employees And Alumni C	30-7325-67 entennial Fell	16,050 owship	16,050					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	15,185	15,185					
Pricewaterhousecoopers Accounting Longhorn Ba	30-7326-03 nd Endowed Sch	1,767 nolarship	5,346			(3,579)	3,579	
Joseph H. Culver Endowed Presidential Scholarsh	30-7329 - 07	2,838	2,873			(35)	35	

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Gwyn A. David Longhorn Life Endowment	30-7329-19	4,563			(4,563)			
Hon. Peter R. And Lynn Coneway, Natalie Conew Puckett Endowed Dean's Business	30-7329-53 ay, And Cecile Scholarship I	2,994 Coneway n	9,108			(6,114)	6,114	
Deloitte And Touche Centennial Faculty Fel	30-7334-77 lowship In Acc	15,549 counting 1	15,549					
Deloitte Touche Glenn A. Welsch Endowed Scholar	30-7334-79 ship	3,103	3,285			(182)	182	
Deloitte And Touche Centennial Faculty Fel	30-7335-12 lowship In Acc	14,708 counting 2	14,708					
Dow Chemical Company-University Of Scholarship In Busines	30-7342-16 Texas Alumni E s Administrati	4,980 ndowed on	9,946			(4,966)	4,966	
Juanita Dreibelbis Fellowship In Business	30-7342-53	6,856	6,856					
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,540	1,562			(22)	22	
Ernst Young Ray M. Sommerfeld Memorial En Scholarship	30-7357-70 dowed Presiden	2,733 tial	2,857			(124)	124	
Ellen McAngus Ezell Scholarship Fund In Ac	30-7359-02 counting	21,410	21,731			(321)	321	
The J. Anderson Fitzgerald Centennial	30-7369-47 Fellowship	8,069	8,069					
Carolyn Lewis Gallagher Endowed Presidential F	30-7372-15 ellowship In B	27,638 usiness	28,360			(722)	722	
George H. Gentry III Endowed Presidential S	30-7373-37 cholarship	4,805	4,953			(148)	148	

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Goldman, Sachs Co Endowe Fund For Academic Exce	d 30-7373-52 Nence	11,314			(11,314)			
Frank Graydon Scholarshi Fund In Accounting	p 30-7382-29	10,374	37,195			(26,821)	26,821	
Chevron Centennial Fellowship In Business	30-7386 - 18	7,907	7,907					
Chevron Centennial Fellowship In Business	30-7386-19 1	7,655	7,655					
E. N. Ernie Hensen Memorial Scholarship	30-7389-09	1,527	1,000		(527)			
David Glasson Hewlett Scholarship In Business	30-7392-16	2,695	2,801			(106)	106	
Collins Hill, Jr. Fellowship	30-7392-20	11,921	11,921					
Frank M. Holloway Endowed Presidential Scholarsh	d 30-7399-45 ip	9,330	9,421			(91)	91	
Hultz-Whittle Outstanding Student Award	g 30-7401-45	1,782	1,801			(19)	19	
Gaylord And Joann Jentz Endowed Presidential Sc	30-7403-25 cholarship	4,298	4,725			(427)	427	
James Edward Lee King Memorial Scholarship	30-7413-23	1,667	1,702			(35)	35	
Darwin D. Klingman Endowed Scholarship	30-7413-45	5,353	6,918			(1,565)	1,565	
Wilbert W. Krause Endowed Scholarship	30-7414-70	1,720	1,850			(130)	130	
Forrest C. Lattner Endowed Scholarship Fur	30-7423-39 nd	84,197	103,001			(18,804)	18,804	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mr. And Mrs. James H. Lee Endowed Presidential Sc		1,712	3,575			(1,863)	1,863	
Ernst Young Kenneth Leventhal Company Endow	30-7423-73 ved Scholarship	2,774	2,856			(82)	82	
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	3,946	5,050			(1,104)	1,104	
Hugh Liedtke Endowed Scholarship In Business	30-7424-66	74,954	88,762			(13,808)	13,808	
Jennifer Goodnight Maalouf And Nagy Wajih Graduate Fellowship	30-7428-58 Maalouf Endowe	7,028 ed	7,440			(412)	412	
Faegheh Fawn And Vijay Mahajan Teaching Excell Executive Education	30-7428-62 ence Award For	2,983	2,700			283		283
Sonya Clark McDonald Machemehl Endowed Presi	30-7432-25 dential Schola	3,258 irship	4,865			(1,607)	1,607	
Curtis Mathes Memorial Fellowship	30-7435-26	14,429	14,429					
Baker And Penny McAdams Endowed Presidential Sc	30-7436-45 holarship	6,770	9,675			(2,905)	2,905	
Robert A. Merrill Pricewaterhousecoopers Scholarship	30-7437-21 Endowed Presid	7,220 dential	7,308			(88)	88	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	15,165	15,165					
Eleanor T. Mosle Fellowship	30-7444-05	7,658	7,658					
Jeanette Balagia Nader Memorial Scholarship In	30-7445-20 Business	1,605	1,625			(20)	20	

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Second George H. Newlov Endowed Faculty Fello	e 30-7448-25 wship In Accoun	14,139 ting	14,139		-			
First George H. Newlove Endowed Faculty Fellow	30-7448-90 wship In Accoun	15,183 ting	15,183					_
Kpmg Centennial Fellowship In Account	30-7453-86 ing	15,112	15,112					
Petroleum Industry Endowed Scholarship	30-7455-65	4,666	4,779			(113)	113	
Herbert F. Poyner, Jr. Endowed Presidential S	30-7461-30 Scholarship In	6,634 Business	8,205			(1,571)	1,571	
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	2,978	3,083			(105)	105	
Charles And Elizabeth Prothro Regents Chair	30-7462-97 In Business	168,761	168,761					
Peter L. Reid Memorial Scholarship	30-7466-82	2,357	2,388			(31)	31	
Kathryn And Beau Ross Endowed Excellence Fur	30-7471-24 nd In Entrepren	5,784 eurship	5,784					
Samuel Adam Prinz Memorial Endowed Scho	30-7472-31 larship	2,720	2,751			(31)	31	
Charles L. Sandahl, Jr. Endowed Scholarship Fo Students Business	30-7472-37 or Physically D	4,389 isabled	7,901			(3,512)	3,512	
Irene Hoke Sandahl Endowed Scholarship Fo Students	30-7472-42 or Physically D	1,838 isabled	1,894			(56)	56	
Fayez Sarofim Co. Centennial Fellowship	30-7472-47	7,955	7,955					·
Fayez Sarofim Co. Centennial Fellowship	30-7472-82 No. 2	7,578	7,578					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	147,106	147,106					
John Witherspoon Slaughter Endowed Memor	30-7479-95 ial Scholarsh	1,769 ip	1,791			(22)	22	
George And Frieda Soutter Scholarship Fund	30-7483-01	8,300	8,407			(107)	107	
Edith Freed Spivak Memorial Endowed Preside	30-7483-80 ential Schola	12,945 rship	13,886			(941)	941	
The William R. Spriegel Centennial Fellowship	30-7484-72	8,003	8,003					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,606	1,667			(61)	61	
Thomas M. And Laura E. Suffield Fund For Excell	30-7490-85 lence	2,130			(2,130)			
A.T. Ted Ten Broeke Memorial Endowed Preside	30-7495-30 ential Schola	2,307 rship	3,581			(1,274)	1,274	
Deloitte Touche Professorship In Account	30-7499 -8 0 ting	24,237	24,237					
L.C. Tubb, Jr. Endowed Presidential Scholarship	30-7500-08 In Business	3,836	3,923			(87)	87	
Christie Paige Wagner Endowed Presidential Sch	30-7506-52 nolarship	7,455	7,579			(124)	124	
Ernest W. Walker Outstanding Finance Stud	30-7506-56 dent Award	2,147	6,594			(4,447)	4,447	
Ernst Young Faculty Fellowship In Accounting	30-7514-40	14,870	14,870					
Zale Corporation Centennial Fellowship Ir	30-7515-45 n Retail Merc	8,015 handising	8,015					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Zale Corporation Centennial Teaching F Merchandising	30-7515-80 ellowship In R	7,445 etail	7,445					
The Abell-Hanger Foundation Endowed Pr	30-7516-51 esidential Sch	7,946 olarships	8,082			(136)	136	
John W. Barnhill, III Endowed Presidential College Of Business A	30-7517-98 Scholarship Fo dministration	1,94 1 r The	1,981			(40)	40	
1986-87 Cba Allen H. Bizzell Endowed Schol	30-7518-02 arship	2,322	2,807			(485)	485	
Jon And Rebecca Brumley Endowed Presidential	, 30-7518-04 Scholarship In	6,608 Business	8,055			(1,447)	1,447	
O. V. Bennett, Jr. Endowed Presidential	30-7518-14 Scholarship In	8,725 Business	9,016			(291)	291	
Rae R. And Margaret S. Burton Endowed Presid Business	30-7518-23 ential Scholar	9,654 ship In	11,194			(1,540)	1,540	
H. E. B. Grocery Compan Endowed Presidential Distribution	ny 30-7518-28 Scholarship In	16,854 Food	17,822			(968)	968	
Earl W. Cunningham Endowed Presidential	30-7518-63 Scholarship	7,455	15,457		(1,864)	(9,866)	9,866	
The 1984-85 Cba Student Endowed Presidential	s' 30-7518-65 Scholarship	3,289	4,181			(892)	892	
The 1985-86 Cba Student Endowed Presidential	s' 30-7518-66 Scholarship	3,356	3,408			(52)	52	
Kay And Abraham Charnes Endowed Presidential	30-7519-10 Scholarship	2,591	4,729			(2,138)	2,138	
Robert D. Cresap Endowe Presidential Scholars	d 30-7519-27 hip	15,534	16,090			(556)	556	

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Century Club Endowed Presidential Scholars	30-7519-51 hip	2,341	2,595			(254)	254	
Comerica Bank - Texas Endowed Presidential Entrepreneurship	30-7519-56 Scholarship In	1,935	2,037			(102)	102	
Anna Hughes Cunningham Endowed Presidential	30-7521-29 Scholarship	5,709	13,375		(1,427)	(9,093)	9,093	
Dr. James C. Dolley Endowed Presidential	30-7521-41 Scholarship	9,800	23,890			(14,090)	14,090	
Thomas H. And Joan P. Davenport Endowed Pre Management Science And	30-7521-48 sidential Schol d Information S	1,809 arship In ystems	1,832			(23)	23	
Thomas J. Dimiceli Endowed Presidential Accounting 1	30-7522-82 Scholarship In	4,107	4,461			(354)	354	
Thomas J. Dimiceli Endowed Presidential Accounting 2	30-7522-83 Scholarship In	4,070	7,312			(3,242)	3,242	
Thomas J. Dimiceli Endowed Presidential S Accounting 3	30-7522-84 Scholarship In	4,248	8,027			(3,779)	3,779	
Thomas J. Dimiceli Endowed Presidential : Accounting 4	30-7522-85 Scholarship In	3,798	7,144			(3,346)	3,346	
Robert C. Drummond Endowed Presidential :	30-7522-95 Scholarship	5,571	5,794			(223)	223	
Peter T. Flawn Endowed Presidential Scholars	30-7524-21 nips	8,590	10,429			(1,839)	1,839	
Mr. And Mrs. Scott L. Fordham Endowed Presid	30-7524-31 dential Scholar	6,850 ship	7,054			(204)	204	
The 1984-85 Graduate Business Students' End Scholarship	30-7524-58 dowed President	6,561 ial	6,834			(273)	273	

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Donontmont		Estimated -	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The 1985-86 Graduate Business Students' Er Scholarship	30-7524-59 ndowed President	6,943	7,081			(138)	138	
The 1986-87 Graduate Business Students' Er Scholarship	30-7524-60 ndowed President	7,776 ial	7,949			(173)	173	
G S B Class Of 1987-88 Steven C. Linder Memo Presidential Scholars	rial Endowed	3,842	4,213			(371)	371	
The 1987-88 Cba Student Endowed Presidential	ts' 30-7524-63 Scholarship	2,769	2,798			(29)	29	
1988-89 Graduate Busine Students' Endowed Pre	ess 30-7524-64 sidential Schol	6,294 arship	6,739			(445)	445	
Charles Harritt, Jr., Endowed Presidential	30-7524-91 Scholarships	13,554	13,858			(304)	304	
Daryl Alan Hays Memoria Endowed Presidential	al 30-7524-96 Scholarship	3,207	3,252			(45)	45	
Jastrow Thomas Endowed Presidential Scholars	30-7525-00 hip	4,964	6,397			(1,433)	1,433	
Jesse H. Jones And Mary Gibbs Jones Endowed P	/ 30-7526-34 residential Sch	4,878 olarship	5,072			(194)	194	
Hana And Eugene B. Konecci Endowed Presi	30-7527-50 dential Scholar	4,540 ship	4,584			(44)	44	
Elizabeth Lanham Endowe Presidential Scholars	ed 30-7527-69 hip Fund	30,605	35,700			(5,095)	5,095	
Vestal Lemmon Endowed Presidential Scholars	30-7527-71 hip	4,252	5,106			(854)	854	
Thomas A. Loomis Endowe Presidential Scholars	ed 30-7527-76 hip	8,834	14,226			(5,392)	5,392	

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	A = = =	Estimated	Budgeted	Debt		Excess	Beginning	Ending
	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Pat And Homer L. Luther, Jr. Endowed Presidentia	30-7527-88 al Scholarship	2,607	2,693			(86)	86	
Don M. Lyda Endowed Presidential Scholarshi	30-7527-90 p Fund	4,071	4,359			(288)	288	
Karl And Helen McGinnis Endowed Presidential Sc	30-7528 - 44 cholarship	7,093	7,993			(900)	900	
Richard Warren Mithoff Endowed Presidential Sc Administration	30-7528-55 cholarship In E	9,521 Business	11,664			(2,143)	2,143	
Roy M. Matney Endowed Presidential Scholarshi	30-7529-13 p	1,865	5,927			(4,062)	4,062	
Fred H. Moore Endowed Presidential Scholarshi	30-7529-41 p	7,505	7,805			(300)	300	
McCombs Mba Endowed Presidential Scholarshi	30-7 5 30-52 p	4,563	4,567			(4)	4	
Douglas A. Parker Memorial Endowed Presid	30-7531-18 Iential Scholar	5,985 rship	6,049			(64)	64	
Clyde W. And Bonnie Patton Smith Endowed Pr	30-7531-38 esidential Fe	12,592 llowship	13,131			(539)	539	
Jane Harrell Pierce And Charles Curry Pierce, J Presidential Scholarshi	30-7531-39 r. Endowed p In Business	8,392	10,307			(1,915)	1,915	
Robert L. Riviere Endowed Scholarship	30-7531-54	1,679	1,699			(20)	20	
Rose Silverthorne Endowed Presidential Scholarshi	1 30-7531-77 p	8,166	13,763			(5,597)	5,597	
Reed Rock Bit Company Endowed Presidential Sc	30-7531-91 holarship	2,521	2,547			(26)	26	
Milton E. Schoeman Endowed Excellence Fund	30-7532-20 In Management	2,759	2,759					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning	Ending
Walter P. Schuetze Kpmg Endowed Presidential S	30-7532-22	4 523	4,606	Service		Income - (83)	Balance 83	Balance ———
Ray M. Sommerfeld Memorial Endowed Presi	30-7532-52	5 149	5,210			(61)	61	
Sublett Capital Venture: Inc. Endowed President		,	2,621			(314)	314	
Jack G. Taylor Memorial Endowed Presidential S			36,617			(690)	690	
Jpmorgan Chase Endowed	30-7533-24	1,955	2,227			(272)	272	
Presidential Scholarsh	s 30-7533-28	2,187	2,236			(49)	49	
Endowed Presidential S	e. 30-7533-31	4,224	4,441			(217)	217	
M.D., Endowed Presider Jere W. Thompson Endowed Presidential Scholarsh	d 30-7533-38	4.679	5,178			(499)	499	
Jack G. Taylor Endowed Presidential Scholarsh	30-7533-45	3,666	4,046			(380)	380	
Ross W. Vick, Jr. Endowe Presidential Scholarsh	ed 30-7533-68	3,404	3,438			(34)	34	
Annie Whittenburg Walker Memorial Endowed Presi	,	, -	12,840			(3,240)	3,240	
James W. Winkel Memorial Endowed Presidential S	30-7534-51	4,728	26,257			(21,529)	21,529	
J. Sam Winters Endowed Presidential Scholarsh	30-7534-60	2,380	2,538			(158)	158	
F. Michael Wood Endowed Presidential Scholarsh	30-7535-06	3,337	3,549			(212)	212	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jim Deitrick Endowed Scholarship For Interna Study	30-7536-43 tional Accoun	3,714 sting	10,372		-	(6,658)	6,658	
Jack Roloson Endowed Presidential Scholarshi	30-7536-44 p In Finance	2,851	9,075			(6,224)	6,224	
Brett G. Taylor Royalty Trust Energy Management Excellence Fund	30-7536-45 Program Endo	982 wed			(982)			
Todd A. Kissner Endowed Scholarship In Business	30-7536-46	590	1,460			(870)	870	
Moores Family Endowed Dean's Scholarship In B	30-7536-47 usiness	4,854	12,388			(7,534)	7,534	
Tommy E. Nelson, Jr. Endowed Scholarship In	30-7536-48 Business	1,514	2,739			(1,225)	1,225	
Harry And Nisha Arora Endowed Dean's Scholars	30-7536-49 hip In Busine	7,134 ss	14,080			(6,946)	6,946	
Bita Tahbaz Endowed Scholarship In Business	30-7536-50	437			(437)			
Mackenzie And Benjamin H. Carpenter II Endowed Ex Business Honors	30-7536-52 cellence Fund	440 In			(440)			
Frank And Mary Bradley Endowed Excellence Fund Management Program	30-7536-53 For The Ener	766 gy			(766)			
King Family Foundation Endowed Scholarship In I	30-7536-54 Business	2,451	4,873			(2,422)	2,422	-
McCombs Alumni Endowed Scholarship In Business	30-7536-55	8,815	19,391			(10,576)	10,576	
Michael W. And Sherry L. Wright Endowed Scholars	30-7536-56 hip In Busine:	1,225 ss	1,239			(14)	14	

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RESTRICTED CURRENT FUNDS - GIFTS

Dopontment	4	Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Oglesbee Family Endowed Scholarship In Business	30-7536-57	1,251	2,954			(1,703)	1,703	
Betty Van Cura And Walter P. Nass Endowed Fellows	30-7536-58 hip	21,469	23,274			(1,805)	1,805	
Kenneth D. Walker Endowed Scholarship In Business	30-75 36-5 9	2,451	4,864			(2,413)	2,413	
Brittney And Max Tribble Endowed President's Sch	30-7536-60 olarship	4,981	11,270			(6,289)	6,289	
Dempsey Family Endowed Scholarship In Business	30-7536-61	2,552	4,536			(1,984)	1,984	
Wall Street For McCombs Board Endowed Scholarsh	30-7536-62 ip In Busines	7,817 s	19,185			(11,368)	11,368	
Marilyn H. And James L. Goettee Endowed Scholars	30-7536-63 ship In Busin	996 ess	2,249			(1,253)	1,253	
Bondy Family Endowed President's Scholarship	30-7536-64 In Business	2,635	6,616			(3,981)	3,981	
Shane Brisbin Endowed Excellence Fund	30-7536-65	12,286	12,286					
Paige And Steve Pitts Energy Management Progra Fund	30-7536-66 am Endowed Ex	5,353 cellence	5,353					
Tanmay And Reena Desai Endowed Excellence Fund	30-7536-67	625	625					
Mary Beth And Phil Canfield Endowed Preside	30-7536-68 ent's Scholar	26,357 ship	56,312			(29,955)	29,955	
Subiendo Endowed Scholarship For Rising I	30-7536-69 Leaders	21,082	27,926			(6,844)	6,844	
Elizabeth A. Sauer Endowed President's Scho	30-7536-70 olarship II	13,176	33,103			(19,927)	19,927	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending
							ватапсе	Balance
Elizabeth A. Sauer Endowed President's Sch	30-7536-71 nolarship	13,176	33,103			(19,927)	19,927	
Ryan Family Endowed Scholarship In Business	30-7536-72	783	1,905			(1,122)	1,122	
Tarla And Rajendra Pasad Endowed Dean's Scholars	30-7536-74 ship In Busine	5,363 ss	11,136			(5,773)	5,773	
Mba Class Of 2015 Ricardo Nava Diaz Memorial Endo	o 30-7536-75 owed Fellowshi	2,287 p	2,287					
Rusty Perry Endowed Fellowship In Real Esta	30-7536-76 ite	2,797	2,797					
Amy And Martin Kaplan Endowed Dean's Scholars	30-7536-77 hip In Busine	1,278 ss	2,900			(1,622)	1,622	
Montesi Fam Endowed President's Scholarship	30-7536-78	4,970	8,190			(3,220)	3,220	
Thomas Dodson Accounting Scholarship In Business	30-7536-79	2,279	4,694			(2,415)	2,415	
Jessica And Clinton Rancher Endowed Scholar	30-7536-80 ship In Accou	1,491 nting	2,635			(1,144)	1,144	
McCombs Alumni Endowed Scholarship Fund	30-7536-81	6,443	12,943			(6,500)	6,500	
Dr. Francis B. May Endowed Dean's Scholars	30-7536-82 hip In Busine	6,199 ss	6,199					
Dorice Saxon Jeffries And Clark Layton Jeffries E Business	d 30-7536-83 ndowed Schola	496 rship In	871			(375)	375	
Van De Ven Family Endowed Scholarship In Business	30-7536-84	496	871			(375)	375	
Brandenberg Family Endowed Scholarship In	30-7536 - 85 Busin e ss	483	483					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Marye Family Endowed Scholarship In Business	30-7536-86	2,415	2,415					
Tallis Endowed Scholarship In Business	30-7536-87	2,415	2,415					
Hortenstine Family Endowed Scholarship In	30-7536-88 Business	724	724					
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,769	1,769					
E.C. McCarty Centennial Professorship	30-8323-93	19,314	19,314					
Centennial Chair In Business Education Lead	30-8544-43 ership	195,549	195,549					
William H. Arlitt Professorship In The Co Administration	30-8547-15 llege Of Bus	10,848 iness	10,848					
Arthur Andersen Company Alumni Centennial Profe	30-8547-43 ssorship In <i>I</i>	60,015 Accounting	60,015					
Arthur Andersen Co. Alumni Centennial Profe	30-8547-68 ssorship In F	17,905 Finance	17,905					
Arthur Andersen Endowed Excellence In Business	30-8547-70	6,127			(6,127)			
Deloitte Touche Endowed Chair In Accounting	30-8547-72	126,033	126,033					
John S. Burns Faculty Fellowship	30-8548-66	18,052	18,052					
Stephen P. Ballantyne Endowed Excellence Fund	30-8548-67	4,020			(4,020)			
Lamar Savings Centennial Professorship In Financ	30-8548-68 e	34,301	34,301					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Beverly H. And William P. O'Hara Endowed Chair In	30-8548-69 Business	111,778	111,778					
Anne Mortimer Ballantyne Lectureship	30-8548-70	3,741	3,409			332		332
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	5,108	4,655			453		453
James L. Bayless Enstar Corp. Chair In Business	30-8550-93 Administratio	81,658 on	81,658					
James L. Bayless Chair For Free Enterprise	30-8552-18	131,370	131,370					
James L. Bayless W.S. Farish Fund Chair For F	30-8552-19 ree Enterprise	78,512	78,512					
James L. Bayless Rauscher Pierce Refsnes, Inc. Ch Administration	30-8552-43 air In Busines	90,998 s	90,998					
William Howard Beasley, I I I Professorship In Th Business	30-8552-55 e Graduate Sch	11,869 ool Of	11,869					
Fred Holmsley Moore Chair In International Manage	30-8552-56 ment	70,916	70,916					
Sam Barshop Centennial Lectureship In Business	30-8553-18	3,804	3,466			338		338
David Bruton, Jr. Centennial Chair In Bus Systems	30-8554-93 iness Decision	82,967 Support	82,967					
Sam Barshop Centennial Professorship Of Market	30-8555-68 ing Administra	18,058 tion	18,058					
Sam Barshop Regents Professorship In Busine	30-8555-69 ss	13,890	13,890					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Agggunt	Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other -	Income	Balance	Balance
Joseph H. Blades Memoria Centennial Professorsh	1 30-8559-68 ip In Insuranc	58,592 e	58,592					
Century Club Professorship	30-8560-93	48,054	48,054					
Ambassador Edward Clark Centennial Endowed Fel	30-8561 - 43 lowship In Bus	15,639 in e ss	15,639					
Cba Foundation Advisory Council Centennial Lec	30-8565-43 tureship	7,624	8,530			(906)	906	
Jack R. Crosby Regents Chair In Business Admi	30-8566-39 nistration	69,711	69,711					
Thomas J. Dimiceli Endowed Presidential S Accounting 5	30-8569-40 cholarship In	3,724	4,975			(1,251)	1,251	
Joe B. Cook Professorshi In Business Administra	p 30-8569-93 tion	18,031	18,031					
C. Courtland Huber Endowed Teaching Excel Education	30-8569-94 lence Fund In	14,517 Executive			(14,517)			_
Arthur James Douglass Centennial Professorsh And Small Business	30-8573-68 ip In Entrepre	18,709 neurship	18,709					
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	8,836	6,867			1,969		1,969
Hugh Roy Cullen Centennial Chair In Bu	30-8576-18 siness Adminis	174,602 tration	174,602					
Clifton W. Cassidy, Jr. Centennial Professorsh	30-8576-68 ip In Savings /	10,050 And Loans	10,050					
Deloitte Haskins Sells Curtis H. Cadenhead Ce Accounting And Managem	30-8577-43 ntennial Lectur ent	10,964 reship In	11,310			(346)	346	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	- Excess Income	Beginning Balance	Ending Balance
Trammell Crow Regents Professorship In Busir	30-8577-69 ness	15,346	15,346		-			·
The Capitol City Saving Regents Professorship	s 30-8578-69	33,742	33,742					
Information Systems Lectureship	30-8578-70	10,495	11,145			(650)	650	
James A. Elkins Centennial Chair In Fi	30-857 8- 93 inance	117,973	117,973					
Ernst Young Distinguishe Centennial Professorsh	ed 30-8581-43 nip Of Accounti	50,358 ng	50,358					
Ernst Young Faculty Fellowship In Teaching	30-8581-44 g Excellence	28,075	28,075					
Carl Fink, Jr. Endowed Faculty Fellowship In	30-8585-96 Business Admin	10,147 istration	10,147					
Bank Of America Endowed Centennial Lectureship	30-8586-18	7,684	5,728			1,956		1,956
Foley's Professorship Ir Retailing	n 30-8586-94	37,915	37,915					
The Fondren Foundation Centennial Chair In Bu	30-8587-43 Isiness	88,186	88,186					
Gale Chair In Small Business And Entrepren	30-8589-18 neurship	109,314	109,314					
Rebecca L. Gale Regents Professorship In Busin	30-8589-45 ness	14,328	14,328					
James B. Goodson Professorship In Busin	30-8592 - 69 ess	17,148	17,148					
John P. Harbin Centennia Chair In Business	al 30-8597-68	143,649	143,649					

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RESTRICTED CURRENT FUNDS - GIFTS

Demontors	•	Estimated -	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Harkins Company Centennial Chair	30-8597-93	199,108	199,108				The state of the s	
H. Timothy Tim Harkins Centennial Professorsh	30-8598-43 ip In Business	19,433	19,433					
H.E. Hartfelder The Southland Corporation F Effective Business Lead	30-8598-96 Regents Chair Dership	100,045 For	100,045					
William J. And Shirley J Ihlanfeldt Endowed Fact Accounting	. 30-8598-98 ulty Excellenc	41,206 e Fund In	41,206					
Herbert D. Kelleher M.Corp Regents Professo	30-8599 - 94 orship In Busi	27,713 ness	27,713					
Ronya Kozmetsky Centennial Lectureship	30-8604-43 For Women In	25,725 Business	25,725					
Kleberg - King Ranch Centennial Professorsh	30-8604-93 ip In Manageme	71,972 nt	71,972					
Baker Hughes Inc. Centennial Lectureship	30-8607-18 In Accounting	7,277	6,631			646		646
Stephan A. And Shereda James Endowed Faculty E	30-8607-80 Excellence Fun	16,179 d			(16,179)			
Jesse H. Jones Professorship In Gradua	30-8608-93 ate School Of	17,634 Business	17,634					
Herbert D. Kelleher Centennial Professorsh	30-8612-18 p In Business	26,301 Law	26,301					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	123,358	123,358					
George Kozmetsky Centennial Chair	30-8613-68	206,353	206,353					
Ben F. Love Chair In Banl Management	< 30-8616-31	130,771	130,771					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Margaret And Eugene McDermott Centennial And Finance	30-8616-68 Professorship (25,867 Of Banking	25,867			· · · · · · · · · · · · · · · · · · ·		
Paul D. And Betty Robertson Meek And Am Foundation Centennial Business	30-8623-18 erican Petrofir Professorship	17,436 na In	17,436					
Quincy Lee Centennial Professorship In Busi	30-8624-18 ness	10,844	10,844					
Walter W. McAllister Centennial Chair In F	30-8624-68 inancial Servic	153,349 ces	153,349					
Randal B. McDonald Endowed Chair In Acco	30-8624-83 unting	62,048	62,048					
Marlene And Morton Meyerson Centennial P	30-8625-68 rofessorship Ir	38,000 Business	38,000					
Thomas A. Loomis Endowe Lectureship	d 30-8626-93	14,215	7,248			6,967		6,967
Fred H. Moore Centennia Professorship In Inte	l 30-8628-68 national Manag	35,706 gement	35,706					
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	9,814	9,734			80		80
J. Ludwig Mosle Centennial Memorial Pi Investments And Money	30-8630-68 rofessorship Ir Management	38 ,115	38,115					
Tom E. Nelson, Jr. Regents Professorship	30-8631-99 In Business	31,160	31,160					
V. F. Neuhaus Centennia Professorship In Fina	1 30-8632-18 nce	35,519	50,000		14,481			
Wade T. And Bettye C. Nowlin Centennial Pro- Administration	30-8632 - 23 fessorship In B	14,887 susiness	14,887					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dennis O'Connor Regents Professorship In Busi	30-8632-40 ness	17,705	17,705					<u> </u>
Kpmg Peat Marwick Facul Fellowship In Account	ty 30-8633-94 ing Education	30,504	30,504					
The Foster Parker Centennial Professors Management	30-8634-18 nip Of Finance	74,604 And	74,604					
Joe N. Perrone Endowed Presidential Scholars	30-8635-25 nip	2,124	6,480			(4,356)	4,356	
Kpmg Centennial Professorship	30-8635-68	88,341	88,341					
Pricewaterhousecoopers Centennial Professors	30-8636-43 nip In Accounti	49,408 ng	49,408					
Charles And Elizabeth Prothro Regents Chair Management	30-8637-75 In Health Care	59,142	59,142					
La Quinta Motor Inns In Centennial Professors	c. 30-8638-93 nip In Business	17,122	17,122					
B.M. Mack Rankin, Jr. Professorship In Busir	30-8639-18 ness Administra	27,034 tion	27,034					
Bank Of Ameriça Centennial Professors Administration	30-8640-93 nip In Business	19,229	19,229					
Stanley D. And Sandra J Rosenberg Centennial F Estate	. 30-8642-43 Professorship I	11,602 n Real	11,602					
Richardson Savings And Loan Association Cente Finance	30-8644-18 ennial Professo	15,103 rship In	15,103					
Fayez Sarofim Co. Centennial Professorsh	30-8645-18 nip In Business	17,136	17,136					

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RESTRICTED CURRENT FUNDS - GIFTS

Domaii Laad		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Charles E. And Sarah M. Seay Regents Chair In	30-8647-10 Finance	72,446	72,446					,
Sarah Meadows Seay Regents Professorship	30-8647 - 35 In Business	11,116	11,116					
William H. Seay Centennial Professorsh	30-8647-43 ip In Business	25,716	25,716					
Eddy Clark Scurlock Centennial Professorsh	30-8649-68 ip In Manageme	114,501 nt	114,501					
Rex A. Sebastian And Dresser Foundation Cen	30-8649-93 tennial Profes	11,666 sorship	11,666					
Rex A. And Dorothy B. Sebastian Centennial P Business Administratio	30-8651-18 rofessorship I n	16,381 n	16,381					-
C. Aubrey Smith Professorship In Accou	30-8652-43 nting	19,950	19,950					
Ed And Molly Smith Chair In Business Administra	30-8653-68 tion	65,923	65,923					
Ed And Molly Smith Centennial Professorsh	30-8653 - 93 ip In Business	18,719 Law	18,719					
Mary John And Ralph Spence Centennial Prof	30-8654-93 essorship	29,073	29,073					
Fiona D. Stokes Centennial Teaching Fe	30-8655 - 93 llowship In Bu	9,342 siness	9,342					
Leon Stone Centennial Professorship In Comme	30-8656-43 rcial Banking	21,635	21,635					
Daniel B. Stuart Centennial Professorsh Of Computers To Busine	30-8656-93 ip In The Appl ss And Managem	47,697 ication ent	47,697					
John T. Stuart III Centennial Chair In Bu	30-8657-43 siness	64,912	64,912					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Bobbie And Coulter R. Sublett Centennial Pro	30-8658-18 fessorship	21,055	21,055				PANELS.	V. V. MANAGO.
Mary Lee Harkins Sweeney Centennial Professorsh	30-8658-68 ip In Business	11,592	11,592					
Jack G. Taylor Regents Professorship In Busin	30-8659-44 es s	20,777	20,777					
Teeple Partners, Inc. Lectureship In Busines	30-8659-93 s Administratio	8,258 on	8,258					
Texas Commerce Bancshares, Inc. Cente Business Communication	30-8661-68 nnial Professo	16,054 rship In	16,054					
Texas Commerce Bancshares, Inc. Center Commercial Banking	30-8661-93 nnial Professo	17,170 rship In	17,170					
William C. Jennings, Sr. Professorship Of Real	30-8662-93 Estate	19,474	19,474					
Zlotník Family Chair In Entrepreneurship	30-8662-98	111,659	111,659					
Ralph B. Thomas Regents Professorship In Inter Business	30-8663-05 national Studie	21,596 es In	21,596					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	63,541	63,541					
Clark W. Thompson, Jr. Professorship In Accoun	30-8663-40 nting Education	22,773	22,773					
Joe C. Thompson Centennial Professorsh	30-8663-93 ip In Retail Ma	12,366 anagement	12,366					
Pricewaterhouseccopers Endowed Faculty Fellows	30-8668 - 98 Ship In Account	11,584 ting	11,584					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George S. Watson Centennial Professorshi	30-8669-43 p In Real Es	29,870 tate	29,870		-			
M. Harvey Weil Centennial Endowed Lectureship In	30-8670 - 68 Business	4,411	5,657			(1,246)	1,246	
Glenn A. Welsch Centennial Professorshi	30-8671-18 p In Account	70,014 ing	70,014					
The John Arch White Professorship In Busine	30-8671-43 ss	23,103	23,103					
Tom W White Endowed Excellence Fund In Busi	30-8671-45 ness	6,371			(6,371)			
Sam P. Woodson Jr. Centennial Memorial Pro	30-8673-18 fessorship Ir	17,512 n Business	17,512					
Gus Wortham Memorial Chair In Risk Managemen	30-8673-93 t And Insurar	197,901 nce	197,901					
Mr. And Mrs. William F. Wright, Jr. Centennial Management Of Innovativ	30-8674-43 Professorship e Technology	18,265 For	18,265					
Ernst Young Accounting Education Excellence Fu	30-8675-43 nd	96,291	96,291					
Zale Corporation Centennial Professorshi	30-8675-68 p In Busines:	17,819	17,819					
Charles T. Zlatkovich Centennial Professorshi	30-8676-43 p In Account	35,946 ing	35,946					
Business Admn 30 Acct	30-BUSA-00	2,000,000	700,000			1,300,000		1,300,000
BUSINESS, RED MCCOMBS SUBTOTAL	SCHOOL OF	21,416,338	21,949,138	·	(337,507)	(870,307)	2,231,992	1,361,685

COMMUNICATION, MOODY COLLEGE OF

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lissner Endowment In Public Relations	30-2090-04	3,993	3,993					
Mark And Ellen B. Morrison Recruiting For	30-2090-05 Diversity Er	4,030 ndowment	4,030					
Frenchy Falik Journalism Award	30-2090-06	3,467	3,467					
Brandon Schantz Memorial Endowment	30-2090-07	4,825	4,825					
Mantovani Family Advertising Endowment	30-2090-08	5,490	5,490					
Department Of Advertising - Various Purposes	30-2090-10	43,084	43,084					
William M. Noble Endowment In Interactiv	30-2090-11 e Communicati	961 on	961					
The Daily Texan Excellence Endowment	30-2090-13	1,384				1,384		1,384
The Daily Texas Excellence In Reporting	30-2090-14 Endowment	2,610				2,610		2,610
Dallas Morning News Journalism Innovation E	30-2090-19 ndowment	35,771	35,771					
Vance L. Stickell Memorial Student Intern	30-2090-21 ship Program	21,687 Endowment	21,687					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	9,508	9,508					
James W. Tankard, Jr. Excellence In Graduate Fund	30-2090-56 Journalism Ed	1,418 lucation	1,418					
Maureen Healy Decherd '73 Teaching Endowment For	30-2090-57 Journalism	25,240	25,240					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt	0+1	Excess	Beginning	Ending
- Department		Tricollie	expenses	Service	Other	Income	Balance	Balance
Margaret Mayer Ward Endowment For Excellence	30-2090-58 ce In Journal	2,856 ism	2,856					
Norris G. Davis Student Travel Fund	30-2090-62	1,775	1,775					
Staley And Beverly McBrayer Endowed Fund 1	30-2090-65 In Community	4,095 Journalism	4,095					
Endowment For Excellence In Individual Events	30-2092-08	5,153	5,153					
Elizabeth C. And Robert M. Woolfolk Distinguish	30-2092-09 ned Lecture Fo	2,286 d .	2,286					
Csd - The Jesse Villarea Endowment Fund	1 30-2092-10	3,454	3,454					
Mary Alice Davis Distinguished Lecture S	30-2092-52 Series	7,931	7,931					
Pat Murphy And Bryghte D Godbold Administrative	. 30-2092-54 Leadership G	34,396 ift Fund				34,396		34,396
Dean's Discretionary Fund	30-2092-56	5,891	5,891					
Brenda And Thomas Sandoz Endowment For Excellence	30-2092-57 e In Student	1,393 Affairs	1,393					
Dr. Carl E. Adams, Jr. Endowed Presidential Sc Communication	30-2092-62 holarship In	2,537	2,537					
Ann And David Chappell Endowed Scholarship	30-2092-65	1,818	1,818					
College Of Communication Dean's Society	30-2092-77	25,000	25,000					
Gwyn David Media Endowment	30-2092-80	4,096	4,096					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt	···	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Anne Stacy Eastland Spears Fund For Special	30-2092-82 Needs	5,675	5,675			-		
William Randolph Hearst Endowment For Visiting	30-2092-85 Fellows	38,799	38,799					-
Terry Hemeyer Fund In Communication	30-2092-90	2,478	2,478					
College Of Communication Innovation Fund	30-2092-93	125,499	125,499					
Sports Integrated Communication And Media	30-2092-94 Excellence F	24,524 und	24,524					
Thomas A. Rousse Memoria Fund	1 30-2092-95	4,576	4,576					
Stan Richards Faculty Fellowship In Advertisi	30-2092-97 ng Creativity	14,543	14,543					
Stan Richards Faculty Fellowship In Advertisi	30-2092-98 ng Creativity	14,543	14,543					
Stan Richards Faculty Fellowship In Advertisi Relations Media Strateg	30-2093-00 ng And Public Jy	14,543	14,543					
Moody Advancement Fund	30-2093-01	484,535	290,070			194,465		194,465
Dr. John Korinek Family Endowment For Communica Student Travel	30-2093-02 tion Studies	483 Graduate				483		483
George Ann And Amon G. Carter Jr. Endowment Fo	30-2093-30 or Excellence	6,196	6,196					
Jesse H. Jones Centennia Chair In Communication	30-2093-56	100,727	100,727					
Jesse H. Jones Faculty Development Fund	30-2093-81	235,228	235,228					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Laura L'Esperance Study Abroad Program Endowmer	30-2093-82 nt	1,610	1,610				·	
Annette Strauss Institut Civic Education Fund 57	9 30-2093-83 7-1050-36	8,958	8,958					
Wofford Denius Utla Entertainment And Media	30-2093-84 Studies Endo	24,147 wment	24,147					
Jesse H. Jones Public Conferences Fund	30-2094-06	141,638	141,638					
Jesse H. Jones Job Placement	30-2094-31	42,984	42,984					
Greg And Shana Levenson Endowment For Political Participation	30-2094-32 And Civic	2,829	2,829					
Wofford Denius Chair In Entertainment Studies	30-2094-33	66,726	66,726					
The Texas Program In Sport And Media Endowme	30-2094-35 ent	17,517	17,517					
Dc Chick-Fil-A Professorship In Advert Relations Ethics	30-2094-36 ising And Pub	25,096 lic	25,096					
Cheryl D. Gunter Assistance Fund For The	30-2094-37 Speech Heari	1,299 ng Center	1,299					
Paul Ray Twine Time Fund For Kut Capital Equipme	30-2094-38 nt And Improv	1,350 ement				1,350		1,350
Jonathan And Laurie Ann Goldman Endowed Excelle And Communication	30-2094-39 nce Fund In B	1,324 usiness	1,324					
Amy Jo Long Endowment For Excellence In Journalis	30-2094-40	5,597	5,597					

The University of Texas at Austin 2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Cain Foundation Endowment For Gaming Design	30-2094-41	17,200	17,200					
Wofford Denius Endowment In Gaming Design	30-2094-42	25,572	25,572					
Isabella Cunningham Excellence Fund In Adve	30-2094-43 rtising	49,933	49,933					
Russell E. Dealey Centennial Professor- S Visualization	30-2094-45 hip In Data	24,151	24,151					
Texas Debate Excellence Fund	30-2094-47	2,508	2,508					
Moody Endowment For Excellence In Communica	30-2094-48 tion	437,620	437,620					
Moody Excellence Fund For Outreach	30-2094-49	72,252	72,252					
Moody Undergraduate Excellence Fund In Comm	30-2094 - 50 unication	245,188	245,188					
Moody Leadership Fund In Advertising And Public	30-2094-51 Relations	43,248	43,248					
Moody Leadership Fund In Communication Sciences	30-2094-52 And Disorders	43,248	43,248					
Moody Leadership Fund In Communication Studies	30-2094-53	43,248	43,248					
Moody Leadership Fund In Journalism	30-2094-54	43,248	43,248					
Moody Leadership Fund In Radio- Television-Film	30-2094-55	43,248	43,248					
Sarah Jane English Endowed Excellence Fund	30-2094-56	991	991					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt	0.11	Excess	Beginning	Ending
	ACCOUNT		Expenses	Service	Other	Income	Balance	Balance
Denius Chair Integrity Press - Annual Report	30-2094 - 57	33,385	33,385					
Denius Chair Integrity Press - Annual Confer	30-2094-58 ence 30	14,308	14,308					
Susan Abrams Assistance Fund For The Speech A	e 30-2094-59 nd Hearing Cent	761 er	761					
Lisa Bennett Excellence In Creativity Fund	30-2094-60	1,210	1,210					
Lowell Lebermann Forum Quasi	30-2094-61	3,633	3,633					
Crc Family Charitable Foundation Endowment	30-2094-62 For Excellence	2,436 In Film	2,436					
Maxwell McCombs Graduat Student Award For Res	e 30-2094-64 earch Publishin	1,232 g	1,232					
Voces Oral History Project Excellence En	30-2094-67 dowment	1,303	1,303					
Pierpont Communications Inc. Excellence Fund	, 30-2094-68 In Public Relat	2,775 ions	2,775					
Mike And Chris Mizell Excellence Fund	30-2094-69	251	251					
Justin Wilson Memorial Forensics Endowment Fo	30-2095-96 und	2,349	2,349					
College Of Communicatio Special Projects Endo	n 30-2096-81 wment	8,532	8,532					
Julian Read Excellence Fund In Public Relation	30-2096-82 ons	8,562	8,562					
Wofford Denius Music Industry Internship Po	30-2132-10 rogram Support	30,748 Endowment	30,748					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
K U T Radio Individual Membership	30-2150-96	4,150,000	4,150,000					
William Russell Young, J Centennial Scholarship	30-7273-42	1,705	1,705					
Lear Ashmore Fellowship In Communication Disord	30-7285 - 01 lers	1,681	1,681					
Sam Attlesey Endowed Scholarship Fund	30-7285-02	9,411	9,411					
Scott And Donna Tagliarino Endowed Pres	30-7285-21 sidential Scho	2,456 larship	2,456					
Debra Ann Davis Stanley Endowed Presidential Sc Journalism	30-7285-22 holarship In	2,995	2,995					
James And Suzette Moser Endowed Scholarship	30-7285-23	314	314					
Allcaltex Endowed Scholarship For Communi	30-7285-24 cation Studie	241	241					
Austin Ad Club Endowed Scholarship In Advertis	30-7286-38 ing	1,719	1,719					
Sara Burroughs Endowed Scholarship In Print Jo	30-7299-70 urnalism	1,390	1,390					
Norman Campbell Endowed Presidential Scholarshi	30-7315-17 p In Advertis	4,891 ing	4,891					
Cabot Educational Grant In Journalism	30-7315-27	2,789	2,789					
Robert Foshko Scholarship Fund	30-7317-60	1,809	1,809					
Dieste Scholarship For Innovation And Creativi	30-7317-69 ty	265	265					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Arch Campbell Endowed Scholarship In Radio, 1	30-7317-70 elevision, Film	627	627					
Dr. Alberto G. Garcia Scholarship	30-7326-38	5,838	5,838					
Margaret Surratt Endowed Scholarship In Communic	30-7326-39 ation Studies	2,553	2,553					
Richard J. Davis Endowed Scholarship	30-7326-40	3,859	3,859					
Nicholas Cominos Fund	30-7326-41	2,368	2,368					
Jon Meacham Scholarship In Journalism	30-7326-42	1,442	1,442					
Dr. Bobbie Morrow Dietrich Scholarship Ir	30-7326-43 Communication	2,314	2,314					
Manuel Luna Garay Endowed Scholarship	30-7326-44	2,678	2,678					
Ward Creative Communications, Inc. Sc	30-7326-45 holarship	1,286	1,286					
Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Me	30-7326-46 morial Scholars	1,286 hip	1,286					
Richard B. Dyke Endowed Presidential Scholarshi	30-7326-47 p In Communicat	3,186 ions	3,186					
John And Wendy Jennings Endowed Presidential Sc	30-7326-48 holarship	2,609	2,609					
Frederick N. Martin Scholarship	30-7326-49	1,639	1,639					
Marsha Malish Jones Endowed Presidential Sc	30-7326-50 holarship	2,725	2,725					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard S. "Cactus" Pryor Scholarship	30-7326-51	1,324	1,324					
Grace Haen Hanson Endowed Presidential Scholarshi	30-7326 - 52	5,297	5,297					
Chet Flippo Journalism Scholarship	30-7326-53	1,316	1,316					
Hearst Corporation Scholarship In Advertis	30-7326-54 ing	1,217	1,217					
Moody Graduate Fellowship In Communication	30-7326-55	644,058	644,058					
The Dallas Morning News Scholarship In Advertis	30-7326-56 ing	1,197	1,197					
Gannett Foundation And Kvue Scholarship In Adv	30-7326-57 ertising	1,199	1,199					
Everett Hullum Scholarship For Excelle	30-7326-58 nce In Journa	1,443 lism	1,443					
Richard J.V. Johnson Endowed Scholarship	30-7326-59	4,766	4,766					
Pat Murphy And Bryghte D. Godbold Scholarship Fund	30-7326-60	80,863	80,863					
Paul C. Julia A. Watler Endowed Scholarship For Journalism	30-7326-61 Investigativ	866 e	866					
Liz And Les Carpenter Scholarship	30-7326-62	1,340	1,340					
Mattia Family Endowed Presidential Scholarship	30-7326-63 o In Journali:	2,502 sm	2,502					
Joseph Rueben Montoya Endowed Memorial Scholar	30-7326-64 ship	2,623	2,623					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated	Budgeted	Debt		Excess	Beginning	Ending
	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dan Harrison Endowed Scholarship	30-7326-65	5,050	5,050					
Helen D. Vollmer Scholarship In Audiolo	30-7326-66 gy	1,207	1,207					
Darrell D. Rocha Scholarship In Communi	30-7328-49 cation	2,275	2,275					
Joanne Sharp And Jack R. Crosby Endowed Scholar	30-7328-91 ship In Commun	75,396 ication	75,396					
Eugene A. Malish Endowed Presidential Scholarsh	1 30-7328-92 ip	2,674	2,674					
Erik Belanger Endowed Fund	30-7328-93	477	477					
Charles Robert Devall Journalism Award	30-7331-27	1,221	1,221					
Lloyd Allen David Endowe Presidential Scholarsh	ed 30-7332-15 ip Fund In Jou	16,445 rnalism	16,445					
Norris G. Davis Scholarship Fund	30-7333-38	3,207	3,207					
The Belo Foundation Scholarshp Fund	30-7333-72	35,115	35,115					
Richard M. And Helen Devos Scholarship For Communicating The Mess	30-7337-92 Excellence In age Of Free En	1,352 terprise	1,352					
Gregory Dalton Drago Spirit Of Life Endowed	30-7342-42 Memorial Scho	3,649 larship	3,649					-
Craig A. And Denise W. Dubow Endowed Presiden	30-7343-18 tial Scholarsh	3,539 ip	3,539					
Bob Schenkkan Endowed Presidential Scholarsh	30-7343 - 22	4,986	4,986					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Maxine Smith Elam Centennial Endowed Scho Journalism	30-7344-92 clarship Fund	4,860 In	4,860					
Theodore H. Strauss Endowed Scholarship Fo	30-7347-73 Civic Partic	8,972 ipation	8,972					
Dr. Fred Farias, III Endowed Scholarship In	30-7360-05 Communication	1,709	1,709					
Christopher Williams - Susan Dillon Journalism	30-7360-06 Scholarship	1,671	1,671					
James Lawrence Fly Endowed Presidential So Communication	30-7369-80 cholarship In	3,705	3,705					
Susan M And Steven R. Fo Endowed Faculty Fellows	y 30-7370-96 ship	6,509			(6,509)			
Ralph E. Frede Public Relations Foundation Of Scholarship In Public F	30-7371-25 Texas Endowed Relations	2,400	2,400					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	29,578	29,578					
Newman Foundation Endowed Graduate Fellowship	d 30-7371-30	2,615	2,615					
G S D M Endowed Presidential Scholarsh	30-7372 - 12 ip In Advertis	4,071 ing	4,071					
Martin L. Gibson Jr. Endowed Scholarship In	30-7380-50 Journalism	695	695					
Robert M Gray Scholarship Fund	30-7381-35	3,144	3,144					
Ray Hall Advertising Fellowship	30-7386-95	7,068	7,068					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Terry Hemeyer Student Endowment	30-7389-43	4,468	4,468					
R. Steven Hicks Endowed Scholarship For Radio	30-7392-79 Students	2,893	2,893					
Roderick P. Hart Student Achievement Awards	30-7392-81	26,464	26,464					
Kyoon Hur Fellowship Fur	nd 30-7401-64	1,049	1,049					
Robert M. Jackson Scholarship Fund In Jo	30-7403-40 urnalism	5,261	5,261					
Robert C. Jeffrey Endowe Presidential Scholarsh	ed 30-7404-15 ip In Communic	7,263 cation	7,263					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	778	778					
Jesse H. Jones Centennia Scholarship And Fellow	1 30-7410-06 ship Fund	96,274	96,274					
Mary Hilliard Bickler - Max Herman Bickler Mem	30-7410-07 orial Scholars	3,174 hip Fund	3,174					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	1,932	1,932					
Sue Brandt McBee Scholarship Award For	30-7432-18 Excellence	4,658	4,658					
John E. McGary Advertising Scholarshi	30-7432-45 p	943	943					
John E. Mankin, SrTexas Cable Telec Association Endowed Sc	30-7434-95 ommunications holarship Fund	6,577 I	6,577					
Neila Skinner Petrick An Thomas W. Petrick Endo Communication	d 30-7434-96 wed Scholarshi	2,617 p In	2,617					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated	Budgeted Expenses	Debt	0.414.0.11	Excess	Beginning	Ending
	ACCOUNT	Income	expenses	Service	Other 	Income	Balance	Balance
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,657	1,657					
Will H. Mayes Scholarship In Journalism	30-7436-30	28,247	28,247					
Ada Frances Miller Endowed Graduate Schola	30-7438-71 rship In Jour	11,234 rnalism	11,234					
Carl R. Miller Journalism Scholarship Fund	30-7438-75	1,645	1,645					
Joe W. Neal Centennial Fellowship In Internati	30-7447-50 onal Communic	8,969 ation	8,969					
George Nokes Endowed Debate Scholarship Fund	30-7448-56	2,496	2,496					
Sam W. Papert, Jr. Advertising Scholarship	30-7451-90 In Media Sal	5,090 es	5,090					
Sally C. Paul Fellowship	30-7452-90	3,913	3,913					
Sonia And Javier Perez Scholarship In Journali	30-7454 - 59 sm	3,917	3,917					
Eleanor And Robert Pulver Scholarship	30-7463-05	2,028	2,028					
Dewitt Reddick Journalism Scholarship Fund	30-7465-42	7,611	7,611					•
Neva McMurry Riedel Scholarship In Journali	30-7469-15 sm	1,917	1,917					
Frank Rizzo Advertising Scholarship	30-7469-64	1,696	1,696					
Joe Roddy, Jr. Headliners Foundation Scholarship	30-7470-05 In Broadcast	4,197 News	4,197					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Tom Rousse/N. Edd Miller Debate Fund	30-7471-38	3,078	3,078					
Alan Scott Scholarship	30-7474-22	2,957	2,957					
S. Griffin Singer Student Support Endowment	30-7479-85	7,326	7,326					
Sol Taishoff Memorial Endowed Scholarship In I	30-7494-75 Broadcasting	4,801	4,801					
Thomas Thompson Journalism Scholarships	30-7499-49	7,578	7,578					
Los Angeles Times Scholarship Fund	30-7499-55	20,339	20,339					
J. Michael Quinn Scholarship And Student Journalism	30-7500-13 Support Endo	3,097 wment In	3,097					
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,557	1,557					
Dock Williamson Lott And Loise McDonald Lott Scho	30-7500-18 olarship	17,922	17,922					
Lois Sager Foxhall Endowed Presidential Sch Journalism 57-1050-09	30-7500-19 nolarship In	4,907	4,907					
McGarr Symposium On Sports And Society 57-10	30-7500-20 050-19	5,019	5,019					
Jesse J. Villarreal Centennial Fellowship Ir	30-7505-65 n Speech Comm	9,094 unication	9,094					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	27,511	27,511					
David M. Warren And Alvah Meyer Warren Journalism	30-7507-75 Scholarship	9,695 Fund	9,695					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		- Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Weekscorrea Endowed Presidential In Commun	30-7508-26 nication	3,237	3,237				-	
Hal John And Judy Wimberly Memorial Scho	30-7511-60 olarship In Jou	3,994 rnalism	3,994					
Witt Family Scholarship Fund	30-7511-95	3,087	3,087					
Dennis Alvin Anderson Endowed Presidential S	30-7516-78 Scholarship	6,632	6,632					
Cedora Anderson Endowed Presidential Scholarsh	30-7516-81 nip	6,632	6,632					
John W. Barnhill, JrBlue Bell Creamer Presidential Scholarsh	30-7517 - 99 i es , Inc. Endow nip	6,195 ed	6,195					
Earl Campbell Endowed Presidential Scholarsh	30-7519-25 nip	5,394	5,394					
Lee And Joe Jamail Endowed Presidential S Speech-Language Pathol	30-7519-26 Scholarships In logy	16,703	16,703					-
The Paul Pierre Standif Endowed Scholarship Ir	er 30-7519-28 n Film Producti	1,404 on	1,404					
Carroll Cartwright Endowed Presidential S	30-7519-31 Scholarship	5,814	5,814					
Lyde And Charles Devall Endowed Presidential S	30-7522-81 Scholarship	4,921	4,921					
John Tilford Jones, Jr. Endowed Presidential S	30-7526-31 Scholarship Fun	9,403 d	9,403					
Frank Morrow Endowed Presidential Scholarsh	30-7529-46 nip	8,829	8,829					
Roy D. Pena, Jr. Endowed Presidential Scholarsh	d 30-7531-19 hip	3,774	3,774					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. Blanche Prejean Endowed Presidential S	30-7531-21 Scholarship	4,756	4,756		-			
Richards Group Endowed Presidential Scholarsh Advertising	30-7531-52 nip In Creative	4,204	4,204					
Austin Smiles Endowed Scholarship In Speech	30-7532-18 -Language Patho	1,830 logy	1,830					
Warren Skaaren Endowed Presidential Scholarsh	30-7532 -5 0 nip	5,915	5,915					
Jennifer Sue Sparrgrove Memorial Endowed Pres	30-7532-56 idential Schola	2,395 rship	2,395					
Tracy-Locke Morris Hite Endowed Presidential S Advertising Studies	30-7533-90 Scholarship Fun	26,928 d For	26,928					
Carmage And Martha Ann Walls Endowed Presider Journalism	30-7534-38 ntial Scholarsh	7,636 ip In	7,636					
Wiethorn Family Endowed Presidential Scholarsh	30-7534- 5 9 nip	2,635	2,635					
Helen M Powell Traveling Fellowship	g 30-7534-61	5,180	5,180					
Norman B Oshman Endowed Memorial Scholarship I Communication	30-7534-62 in The College (3,213 Of	3,213					
Lane Smith Memorial Scholarship	30-7534-63	1,254	1,254					
Terrence And Mary Claire Welch Undergraduate Sc	∋ 30-7534-64 cholarship	4,581	4,581					
Arch Campbell Scholarsh For Creative Vision	ip 30-7534 - 66	1,680	1,680					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bob Brister Memorial Scholarship	30-7534-67	8,348	8,348					
Sellers Endowed Presidential Scholarsh	30-7534-68 ip In Print Jo	24,343 urnalism	24,343					
Janey Katherine Marmion Endowed Presidential So	30-7534-69 cholarship	4,873	4,873					
Clarence E. Gilmore Priz	e 30-7538-67	960	960					
Marjorie Davisson Parker Endowed Scholarship And	30-7540-17 d Award	1,744	1,744					
Stanley Walker Memorial Award In Journalism	30-7541-17	740	740					
John A. Beck Centennial Professorship In Commur	30-8555-18 nication	31,272	31,272					
Stan Richards Chair In Advertising And Public	30-8555-19 Relations Str	54,535 ategy	50,689			3,846		3,846
George Christian Centennial Professorshi	30- 8 561-18	36,872	36,872					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	72,490	72,490					
Everett D. Collier Fellowship In Communica	30 -8 564-65	8,728	8,728					
Everett D. Collier Centennial Chair In Com	30-8566-43 munication	82,337	82,337					
E. M. Ted Dealey Professorship In Busine	30-8567-90 ess Journalism	23,743	23,743					
Joe M. Dealey, Sr., Professorship In Media	30-8567-92 Studies	23,949	23,949					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Donantment	1 2 2 2 3 3 3 3 3 3 3 3 3 3	Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Amon G. Carter Centenni Professorship In Comm	al 30-8570-93 unication	17,993	17,993					
Amon G. Carter. Jr. Centennial Professors	30-8571-43 hip In Communic	21,195 ation	21,195					
R. P. Doherty, Sr. Centennial Professors	30-8571-68 hip In Communic	34,570 ation	34,570					
Walter Cronkite Regents Chair In Communicatio	30-8577-55 n	66,628	66,628					
G. B. Dealey Regents Professorship In Jour	30-8579-19 nalism	34,665	34,665					
Houston Harte Centennia Professorship In Comm	1 30-8598-68 unication	20,979	20,979					
F. J. Heyne Centennial Professorship In Comm	30-8604-18 unication	32,985	32,985					
William P. Hobby Centennial Professors	30-8604-68 hip In Communic	22,276 ation	22,276					
Mrs. Mary Gibbs Jones Centennial Chair In Co	30-8609-43 ommunication	79,795	79,795					
Mrs. Mary Gibbs Jones Fellowship In Communi	30-8609-44 cation	8,428	8,428					
Jesse H. Jones Centenni Professorship In Comm	al 30-8609-68 unication	36,095	36,095					
Jesse H. Jones Fellowsh In Communication	ip 30-8609-72	8,453	8,453					
John T. Jones, Jr. Centennial Professors	30-8609-93 nip In Communic	33,268 ation	33,268					
Lillie Hage Jamail Centennial Professors	30-8610-18 nip	23,166	23,166					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jesse H. Jones Professorship In Journa	30-8611-43 lism	31,387	31,387					
Knight Chair In Journalism	30-8613-47	153,724	153,724					
Frank A. Liddell, Sr. Centennial Professorship	30-8615-43 In Communi	33,841 cation	33,841					
Ben F. Love Regents Professorship In Commun	30-8616-30 ication	32,308	32,308					
John P. McGovern Centennial Award Lecture	30-8621-18 eship In Com	8,430 munication	8,430					
John P. McGovern Regents Professorship In Health Communication	30-8629-44 And Medical	25,174 Science	25,174					
Arthur W. Page Faculty Fellowship In Public Rei	30-8633-35 lations	7,874	7,874					
Arthur W. Page Lectureship In Public Re	30-8633-36 elations	8,626	8,626					
Dewitt C. Reddick Regents Chair In Communication	30-8640-18	103,107	103,107					
Dewitt C. Reddick Centennial Lectureship I	30-8641-43 In Communica	7,043 tion	7,043					
Charles Sapp Centennial Professorship In Communi	30-8644-93 ication	30,995	30,995					
Allan Shivers Centennial Chair In Communication	30-8647-93	102,576	102,576					
Allan Shivers Fellowship In Communication	30-8647-94	8,379	8,379					
S. Griffin Singer Endowed Professorship In Journal	30-8648-25 ism	32,306	32,306					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ernest A. Sharpe Centennial Professorsh	30-8650-18 nip In Communic	32,871 ation	32,871					
Joe C. Thompson Centennial Professorsh	30-8663-68 nip In Advertis	18,532 ing	18,532					
Los Angeles Times Centennial Visiting Pr Journalism	30-8664-43 rofessorship In	10,113	10,113					
Los Angeles Times Centennial Visiting Pr Advertising	30-8664-68 rofessorship In	14,111	14,111					
Philip G. Warner Regents Professorship In Commu	s 30-8668-97 Inication	33,342	33,342					-
William Randolph Hearst Faculty Fellowship End	30-8669-00 dowment	38,029	38,029					
Governor Ann W. Richards Chair In The Texas Pro Media	s 30-8669-01 ogram In Sports	54,417 And	54,417					
Jim And Mary Pat Nelson Chair	30-8669-02	43,419				43,419		43,419
Communication 30 Acct	30-C0MM-00	4,700,000	400,000			4,300,000		4,300,000
COMMUNICATION, MOODY SUBTOTAL	COLLEGE OF	14,960,499	10,372,037		(6,509)	4,581,953		4,581,953
EDUCATION, COLLEGE OF								
Amado M . Pena, Jr. Endowment For Nisod's Teaching Excellence	30-2097-19 Annual Celebra	7,019 tion Of	7,019					
Elizabeth Shatto Massey Endowed Chair In Educa	30-2097-21 tion	93,308	93,308					
Play Golf America University Endowment I Education	30-2097-22 n Kinesiology	5,186 Health	5,186					

The University of Texas at Austin 2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	10.11	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Richard A. Mattingly Endowed Book Fund	30-2097-23	1,391	1,391					
Pearson Center For Applied Psychometric F	30-2098-12 Research	28,398	28,398					
Pearson Endowed Professorship In Psych	30-2098-13 nometrics	17,204	17,204					
Pearson Faculty Fellowship In Psychome	30-2098-14 etrics	8,505	8,505					
Special Education Endow Excellence Fund	ed 30-2098-19	1,179	1,179					
June Marie Gallessich Dissertation Award In	30-2098-86 Educational Ps	2,478 ychology	2,478					
Earl Jennings Education Psychology Excellence	30-2099-05 Fund	2,732	2,732					
Royal B. Embree, Jr. Endowed Presidential S	30-2099-11 Scholarship	12,510	12,510					
Jackson B. And Avis B. Reid Educational Psych	30-2099-15 nology Fund	3,039	3,039					
Lubbock Endowed Excellence Fund For Ha Tyson	30-2099-92 andball In Hono	24,035 r Of Pete	24,035					
Alderson Endowed Lecture Series	e 30-2100 - 11	1,650	1,650					
Community College Leadership Endowment F	30-2101-45 Fund	271,532	271,532					
Beeman N. Phillips Endowment	30-2101-46	4,026	4,026					
The Clark Family Endowed Excellence Fund In Cur	d 30-2101-49 riculum And In	2,732 struction	2,732					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
McClenney Endowment For Community College Stud	30-2101-50 ent Engagement	11,663	11,663					-
Helen Frances Novosad Zezula Memorial Fund I Education	30-2101-53 n Early Childh	2,581 ood	2,581					
George And Irene Baker Scholarship In The Ccl	30-2101-66	5,484	5,484					
Manuel J. Justiz Endowed Chair In Math, Science Teacher Education	30-2101-69 , And Technolo	105,716 gy In	105,716					
Richard A. "Porky" Haberman Endowed Excel Education	30-2101-77 lence Fund In	4,244 Teacher	4,244					
Stephanie Hirsh And Shirley Hord Endowed Ex Research	30-2101-80 xcellence Fund	2,541 For	2,541					
Barbie M. And Gary L. Coleman Professorship	30-2102-00 In Education	15,432	15,432					
Benjamin And Dorothy A. Fruchter Endowed Excel Quantitative Methods	30-2102-03 lence Fund In	1,318	1,318					
Ruby Mae Jaycox Educatio Endowment	n 30-2102-18	1,984	1,984					
Lawrence And Stel Marie Lowman College Of Educa Excellence Fund	30-2102-21 ation Endowed	82,070	82,070					
Oscar And Anne Mauzy Regents Professorship F Research And Developmer	30-2102-25 For Educationa it	32,570	32,570					
Oscar Anne Mauzy Endowment For Education Research	30-2102-26 Policy Studie	1,686 ∋s	1,686					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Virginia And Richard Mithoff Endowed Excell Childhood Education	30-2102-28 ence Fund In E	5,304 Early	5,304					
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,603	1,603					
Suanne Davis Roueche Nisod Endowment	30-2102-39	52,182	52,182					
Suzanne B. And John L. Adams Endowed Professo	30-2102-48 rship In Educa	14,659 ition	14,659					
Sarah W. Woolrich Endowe Book Fund	d 30-2102-54	973	973					
Parker Endowed Excellenc Fund In Support Of The Dean's Conference Room	e 30-2102-64 Cissy McDanie	4,884 1 Parker	4,884					
Jane Barnhill Endowment In College Of Educatio	30-2102-93 n	1,235	1,235					
Joe Weider Physical Culture Fund	30-2102-95	33,890	33,890					
Anita Woolfolk And Wayne K. Hoy Endowed Excelle Psychology	30-2102-98 nce Fund In Ed	508 lucational	508					
Meadows Center For Preventing Educational	30-2103-73 Risk Excellen	67,442 ace Fund	67,442					
H. Paul And Decourcy Kelley Scholarship Fun	30-4324-42 d	2,619	2,619					
Mary Buice Alderson Scholarship	30-7275-58	42,134	42,134					
Amado M. Pena, Sr. Endowed Scholarship In Leadership Program	30-7279-52 The Community	5,763 College	5,763					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt	Other	Excess	Beginning	Ending
Gaylan Gillean Cobb	30-7279-54	2,356	Expenses 2,356	Service	Other	Income	Balance -	Balance
Endowed Scholarship Debbie And Jim Whitton	30-7279-55	1,814	1,814					
Endowed Scholarship In	Education	,	.,					
Janey And Melvin Lack Endowed Graduate Fello	30-7279-56 wship In Educa	2,540 ition	2,540					
Christine W. Anderson Scholarship	30-7279 - 72	2,954	2,954					
Dorthea Bachemin Dishong Smith Endowed Scholars	h 30-7279-73 hip	1,318	1,318					
Joe R. And Teresa Lozano Long Graduate Fellowsh	30-7279-74 ip Fund	16,067	16,067					
Joe R. And Teresa Lozano Long Graduate Fellowsh	30-7279-75 ip Fund	16,067	16,067					
Joe R And Teresa Lozano Long Endowed Faculty F	30-7279-76 ellows Fund	32,135	32,135					
Susan L. And David L. Humiston Endowed Schol	30-7279-77 arship In Educ	1,436 ation	1,436					
Michael T. And Elizabeth C. Cotton Endowed Pres	30-7279-78 idential Schol	2,623 arship	2,623					
Laura Hampton Rogers Endowed Presidential S	30-7279-79 cholarship	5,219	5,219					
Paige Hazeltine Weidner Endowed Scholarship In	30-7279-80 Kinesiology	1,605	1,605					
Cory And Priscilla Redding Family Scholar	30-7279-81 ship	6,618	6,618					
Jeanne Richey Amacker Endowed Scholarship In	30-7279-82 Education	2,170	2,170					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Beryl Buckley Milburn Endowed Presidential	30-7279-83	2 691	2,691		o chier			
Steve Crane Endowed Scholarship In Educat	30-7279-84 ion	496	496					-
George W. "Buddy" And Patricia Tottenham Jo Scholarship In Educat	30-7279-85 hnson Endowed ion	241	241					
Michael P. Thomas Endow Fellowship	ed 30-7280-50	2,606	2,606					
Suzan Clark Glickman Endowed Fellowship In Education	30-7280-70 Early Childhoo	8,402 od Special	8,402					
Susan J. Neff Endowed Presidential Scholars	30-7280-71 hip	1,001	1,001					
Rachel And Tu-Ting Tsan Endowed Scholarship I	30-7280-72 n Education	2,776	2,776					
Lois Ann Klaus Rampacek Endowed Scholarship I	30-7280-73 n Education	4,869	4,869					
Oliver H. Bown Endowed Fellowship In Education	30-7296-08 onal Psychology	895	895					
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	38,155	38,155					
Elisa Costilla Endowed Scholarship In Educat	30-7321-90 ion	1,546	1,546					
College Of Education-Addison E. l	30-7324-27 Lee Fellowship	3,227	3,227					
Dr. Fumiko Tamura Graduate Fellowship In Education	30-7324-28 n Foreign Langu	5,010 lage	5,010					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Denouterent		Estimated	Budgeted	Debt	***	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Cclp Alumni Endowed Scholarship Fund	30-7324-30	10,634	10,634					
Mack Brown Endowed Scholarship In Kinesic	30-7324-32 plogy I	2,581	2,581					
Mack Brown Endowed Scholarship In Kinesid	30-7324-33 plogy II	2,581	2,581					
Charles And Barbara Peck Endowed Scholarship	30-7324-37	838	838					
Mazine And Jack Zarrow Family Foundation Scho	30-7324 - 38 Dlarship	5,344	5,344					
Margie Gurley Seay Endowed Presidential S	30-7324-40 Scholarship In	1,663 Education	1,663					
Maria And Pablo Torres Memorial Scholarship F Teacher Education Stud	30-7324-41 for Undergradua lents	1,400 te	1,400					
Irene Zercher St. Clair Endowed Presidential S Science Education	30-7324-42 cholarship In	7,716 Math	7,716					
Richard J. Connelly College Of Education C Scholarship	30-7325-25 entennial Endo	1,586 wed	1,586					
Ruth Patton Connor And Paul Dewitt Connor End Scholarship In Educati	30-7325-34 lowed President on	3,338 ial	3,338					
Robert P. Cooke Memorial Endowed Scholarship In	30-7325-61 Education	2,778	2,778					
Educational Psychology Endowed Scholarship Fu	30-7344 - 76 ind	1,553	1,553					
Elliott Davis Endowed Scholarship Fund	30-7345-99	2,654	2,654					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Enloe Endowed Scholarsh In Education	ip 30-7349-90	1,419	1,419					
Thomas And Marty Godbou Endowed Scholarship I	it 30-7349-91 n Education	1,856	1,856					
Alexander Caswell Ellis Fellowship In Educati	30-7357-52 on	127,249	127,249					
Priscilla Pond Flawn Regents Professorship Education	30-7369-65 In Early Chilo	15,187 lhood	15,187					
Judy Spence Tate Fellowship For Excell	30-7371 - 15 ence	7,191	7,191					
The Bascombe Royall And Frances Fallon Fuller	30-7371-92 Scholarships	8,434	8,434					
Glickman Graduate Fellowship In Early C Teacher Research	30-7371-93 hildhood Educat	2,644 tion	2,644					
Jeannette Irving Goodfriend Educationa Scholarship	30-7373-55 1 Endowed Presi	2,465 dential	2,465					
Edmund J. And Charlene Glaezer Endowed Schol College Leadership	30-7380-72 arship In Commu	8,4 96 Inity	8,496					
Great American Reserve Scholarship For Commu	30-7384-12 nity College Le	12,100 aders	12,100					
Louise Spence Griffeth Fellowship For Excell	30-7384-88 ence	7,411	7,411					
Swede And Nelda Hanson Endowed Scholarship I Leadership	30-7387-63 n Community Col	10,218 lege	10,218					
The Dr. Joseph L. Henderson And Katheri Foundation Scholarshi	30-7389-74 ne D. Henderson o	30,021	30,021					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt	0+h	Excess	Beginning	Ending
	Account	Tricome	Expenses	Service	Other	Income	Balance	Balance
Hispanic Chamber Of Commerce Of Travis Co In Education	30-7393-37 ounty Endowed Sc	5,075 holarship	5,075					
Hill Bank Trust Endowed Educational Scholarsh	d 30-7393-38 hip Fund	16,105	16,105					
Lee Hage And Joseph D. Jamail Endowed Schola	30-7403-68 rship In Educat	73,828 ion	73,828					
The Jesse H. Jones Endowed Fellowship Fu	30-7408-30 ind	66,768	66,768					
George Fuisdale Jowett And Phyllis Frances J	30-7410-45 Jowett Scholarsh	783	783					
Kaplan Scholarship For The Community College	30-7411-11 Leadership Pro	6,278 gram	6,278					
W. N. Kirby Endowed Scholarship For Futur	30-7413-35 e Teachers	1,378	1,378					
Michael And Jeanne Lee Klein Endowed Scholar	30-7413-42 ship In Educati	7,083 on	7,083					
Ut Lamp Margie Hale Endowed Presidential	30-7420-89 Scholarship	12,179	12,179					
League For Innovation I The Community College	n 30-7423-41 Fellowship	6,171	6,171					
Teresa Lozano Long Endowed Scholarship F	30-7426-80 und	29,818	29,818					
Teresa Lozano Long Endowed Graduate Fell	30-7426-81 owship Fund	29,818	29,818					
Bernice And Saul Manast Endowed Fellowship In	er 30-7428-60 Educational Ps	1,457 ychology	1,457					
Roy J. McLean Centennia Fellowship In Sports	1 30-7433-85 History	34,276	34,276					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Michael Mizell Mankins Endowed Presidential S	30-7434-98 Scholarship In	3,021 Education	3,021					
Cora Merriman Martin Scholarship Fund	30-7435-60	3,799	3,799					
Judith Wells Lindfors Endowed Graduate Fello Literacy Studies	30-7435-61 bwship In Lang	2,615 uage And	2,615					
Masters-Sahraie Endowed Scholarship For Educat	30-7435-78 ion	7,353	7,353					
Elizabeth Shatto Massey Scholarship In Educati	30-7435-80 on	16,804	16,804					
Peabody Scholarship In Education	30-7453-51	2,702	2,702					
Sarah Hewlett Radkey Scholarship In Educati	30-7463-34 on	2,736	2,736					
Jewel Popham Raschke Endowed Presidential S Mathematics Education	30-7464-36 scholarship In	15,943	14,349		(1,594)			
Pearl M. Riggs Endowed Presidential Scholarsh	30-7469-29 lip In Educatio	3,453 on	3,453					
Donald T. And Gwen Rippe Endowed Scholarship In Leadership	ey 30-7469-63 Community Co	9,916 llege	9,916					
John O. And Cathryn Rodgers Endowed Schola	30-7470-02 rship Fund	3,195	3,195					
Texes Alumni Centennial Scholarship Fund For T	30-7495-85 eachers	2,037	2,037					
University Cooperative Society Scholarship En	30-7502-49 dowment	1,633	1,633					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Annie Bell And Benjamin C. Watts Endowed Schol	30-7506-66 arship Fund	2,822	2,822					
Louis And Mary Lou Williams Endowed Schol College Leadership	30-7510-50 arship In Comm	4,150 nunity	4,150					
Fleet And Chester Wynne Endowed Presidential So	30-7513-45 cholarship In	3,732 Education	3,732					
Maxine And Jack Zarrow Endowed Scholarship Fo	30-7513-50 r Future Teach	5,902 ners	5,902					
Maxine Foreman Zarrow Endowed Faculty Fellows	30-7515-85 ship In Educat	10,967	10,967					
Erette A. Vinson Endowed Nursing And Education	30-7515-87 Scholarship	659	659					
Amanda Howze Amsler Endowed Presidential So And Mathematics Educat	30-7516-92 cholarship In ion	13,449 Science	13,449					
Texaco Scholarship	30-7518-80	4,154	4,154					
Paul Dewitt Connor And Ruth Patton Connor Endo Scholarship In Educatio	30-7520-57 owed President on	2,236 ial	2,236					
Audrey And Sheldon Davis Endowed Presidential So	30-7521-30 cholarship In	6,044 Education	6,044					
Coke Bryant Dilworth Endowed Presidential So Education	30-7521-51 cholarship In	10,927 Special	10,927					
Education Annual Fund Endowed Presidential So	30-7523-23 cholarship	9,036	9,036					
College Of Education Centennial Endowed Pres	30-7523-27 sidential Scho	4,253 larship	4,253					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joe And Betty Frost Endowed Presidential Childhood Development	30-7524-35 Scholarship In	1,600 Early	1,600					
Stanley And Ada Belle Fudell Endowed Preside Special Education	30-7524-36 ential Scholars	1,820 ship In	1,820					
Ben And Leota Gordon Endowed Presidential	30-7524-83 Scholarship	3,301	3,301					
Lysbeth Ann Martin Hale Endowed Presidential :	30-7524-97 Scholarship In	4,925 Education	4,925					
Lorrin Kennamer Endowed Presidential Scholarsh	30-7527-35 nip For Future	6,869 Teachers	6,869					
Michael And Jeanne Lee Klein Endowed Presider Education	30-7527-49 ntial Scholarsh	7,083 nip In	7,083					
Marion Macbeth Endowed Presidential Scholarsh	30-7528-58 nip In Educatio	2,069 in	2,069					
Lynn Wade McCraw Endowe Presidential Fellowsh	d 30-7528-60 ip	7,220	7,220					
M. B. Moran Endowed Presidential Scholarsh	30-7529-80 nip In Educatio	4,898 n	4,898					
Betsy Barnhill Newman Endowed Presidential S College Of Education	30-7530-90 Scholarship For	1,941 The	1,941					
John And Suanne Roueche Endowed Scholarship Ir Leadership	30-7531-35 n Community Col	38,633 lege	38,633					
I. F. Riggs Memorial Endowed Presidential S	30-7531-90 Scholarship In	5,202 Education	5,202					
George I. Sanchez Endow Presidential Fellowshi	ed 30-7532-25 ip	5,963	5,963					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt	<u> </u>	- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jo Ann Cutler Sweeney Endowed Presidential S	30-7532-80 Scholarship	5,381	5,381					
George I. Sanchez-Marre Endowed Presidential S	s 30-7532-96 Scholarship In	4,241 Education	4,241					
Carolyn J. And John H. Young Endowed Presider Education	30-7535-17 ntial Fellowshi	6,285 p In	6,285					
The Maxine And Jack Zarrow Foundation Endo Scholarship In Educati	30-7535-20 Dwed Presidenti ion	3,770 al	3,770					
Lynn And Irvin Wall Endowed Presidential S	30-7535-21 Scholarship In	4,048 Education	4,048					
William And Sylvia Zale Endowed Graduate Fello	30-7535 - 22 pwship	2,576	2,576					
Frederick Eby Prize In Humanistic Studies In	30-7536-92 Education	1,598	1,598					
Benjamin Dorothy Fruchte Centennial Award For E Educational Psychology Doctoral	xcellence in	1,960 he	1,960					
A. M. Aikin, Jr. Regents Chair In Junior And Co Education Leadership	s 30-8545-38 ommunity Colleg	97,318 e	97,318					
A. M. Aikin Regents Char In Education Leadershi	ir 30-8545-39 p	112,528	112,528					
Frances Crain Cook Endowed Lectureship In	30-8564-09 Education	3,539	3,539					-
Mollie Villeret Davis Professorship In Learn	30-8566-67 ling Disabiliti	14,836 es	14,836					
Elizabeth Glenadine Gibb Teaching Fellowship In	30-8591-11 Mathematics E	7,538 ducation	7,538					

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RESTRICTED CURRENT FUNDS - GIFTS

Donoutwood		Estimated	Budgeted _	Debt	-	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Elizabeth Glenadine Gibb Teaching Fellowship In	30-8591-12 Education	7,962	7,962					
M.K. Hage Centennial Professorship In Educa	30-8595 - 93 tion	18,480	18,480					
H. E. Hartfelder The Southland Corporation I Resource Development	30-8598-97 Regents Chair	66,343 In Human	66,343					
L. D. Haskew Centennial Professorship In Public	30-8599-18 C School Admir	42,053 nistration	42,053					
Ruben E. Hinojosa Regent Professorship In Educa	s 30-8600-94 tion	17,619	17,619					
Lee Hage Jamail Regents Chair In Education	30-8603-28	101,046	101,046					
John L. And Elizabeth G. Hill Centennial Profess	30-8604-20 sorship	16,275	16,275					
W. K. Kellogg Professorship In Commun	30-8612-35 nity College l	18,923 Leadership	18,923					
Malcolm Knowles Centennial Lectureship	30-8613-48 In Adult Educ	3,421 cation	3,421					
Teresa Lozano Long Endowed Chair In Kines Education	30-8616-25 ology And Hea	59,637 alth	59,637					
The Ken McIntyre Professorship For Excel Leadership	30-8621-22 lence In Scho	21,367	21,367					
Ruth Knight Millikan Centennial Professorshi	30-8627 - 43	18,110	18,110					
Audrey Rogers Myers Centennial Professorshi	30-8631-18 p In Educatio	19,773 on	19,773					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Catherine Mae Parker Centennial Professorshi	30-8633-68 p In Education	14,047	14,047					····
William L. Hays Endowed Fellowship In Education	30-8636-70 nal Psychology	4,388	4,388					
Sid W. Richardson Regents Chair In Community Coll	s 30-8640-42 ege Leadership	177,490	177,490					
Margie Gurley Seay Centennial Professorshi	30-8647-18 p In Education	23,524	23,524					
Charles H. Spence Centennial Professorshi	30-8655-18 p In Education	22,536	22,536					
Melissa Elizabeth Stuart Centennial Professorshi	30-8657-18 p In Education	20,594	20,594					
Gordon Lippitt Centennial Lectureship	30-8662-43	4,058	4,058					
Education 30 Acct	30-EDUC-00	1,000,000	700,000			300,000		300,000
EDUCATION, COLLEGE OF SUBTOTAL	-	3,912,946	3,611,352		(1,594)	300,000		300,000
ENGINEERING, COCKRELL SCH	HOOL OF							
Hilda And Lynn Seamans Endowed Excellence Fund Architectural And Envir	30-2092-99 In Civil, onmental Engin	14,526 eering	24,000			(9,474)	9,700	226
Friends Of Alec Aerospace Engineering And Enginee	e 30-2103-14 ring Mechanics	4,494 Fund	4,494				2,309	2,309
Friends Of Alec Women In Engineering Fund	30-2103-18	17,060	30,000			(12,940)	35,333	22,393
Lillian C. Ho Memorial Endowment	30-2103-40	13,048	17,600			(4,552)	4,566	14

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Women In Engineering Program - Various Done	30-2103-44 ors	274,000	274,000		-			
Betsy Ancker-Johnson Endowment For Women I	30-2103-45 n Engineering	4,183	5,000			(817)	860	43
Marvin And Ellie Selig Excellence Fund In En	30-2103-46 trepreneurial \$	27,485 Studies	47,000			(19,515)	96,246	76,731
John And Mary Wheeler Endowed Graduate Exce Engineering	30-2103-47 Nence Fund In	7,754	8,800			(1,046)	1,083	37
Michael R. Voich Endowe Presidential Scholarsh Engineering	d 30-2103-49 nip In Archited	2,495 ctural	2,500			(5)	2,468	2,463
John B. Giddens Endowme	nt 30-2103-50	20,948	32,000			(11,052)	11,843	791
S. P. Yates Memorial Endowment For Student	30-2103-52 Projects	39,934	39,934				1	1
Sarah And Allen Parks Endowed Excellence Fur Engineering	30-2103-53 nd In Chemical	1,466	1,466				45	45
Robert L. Bob Reed Endowed Excellence Fur Engineering	30-2103-58 nd For Structur	4,570 ral	5,000			(430)	4,518	4,088
David And Maxine Fowler Endowed Excellence Fur Architectural And Env	nd In Civil.	3,796 neering	4,000			(204)	1,091	887
Jeff Byers Memorial Graduate Award In Chem Engineering	30-2103-61 nistry And Chem	1,773 nical	1,700			73	26	99
Sparks Family Endowment In Petroleum Engineeri	30-2103 - 63 ing	3,072	3,100			(28)	65	37
J.K. Aggarwal Endowed Excellence Fund	30-2103-74	1,937	4,227			(2,290)	2,290	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William Andrew Lang Endowed Excellence Fund Engineering	30-2104-05 In Chemical	5,434	5,434				124	124
Paul W. Fisher Mary Linda Portner Endowed Excelle Engineering	a 30-2104-10 nce Fund In C	997 Chemical	997				930	930
Ting Sin Go Friends Of Alec Endowed Excellence Engineering	30-2104-20 Fund In Chem	10,302 nical	10,302				3,214	3,214
Theriot Family Friends Of Alec Endowed Excellence Engineering	30-2104-21 Fund In Chem	2,804 nical	2,804				42	42
Osterhus Family Endowed Excellence Fund In Chem	30-2104-22 ical Engineer	15,054 ing	15,054				7,249	7,249
Chris M. Shaughnessy Endowed Excellence Fund Engineering	30-2104-23 In Chemical	4,718	4,718				92	92
Les And Sherri Stuewer Endowed Professorship I	30-2104-24 n Chemical En	31,367 gineering	28,770			2,597	23,958	26,555
R. L. And Victoria Nowlir Endowed Excellence Fund Bill Cunningham	30-2104-25 In Che Memor	y Of Dr.	10,151				9,557	9,557
Gregg And Marilyn Harris Friends Of Alec Endowed Chemical Engineering	30-2104-26 Excellence F	16,551 und In	16,551				23,452	23,452
David C. Bonner Polymer Laboratory In Chemical	30-2104-43 Engineering	6,405	6,405				26,642	26,642
Friends Of Alec Chemical Engineering Fund	30-2104-96	33,532	33,532				25,337	25,337
Tucker Hudson Kumar Endowed Presidential Fe Construction	30-2105-00 llowship In	6,012	7,000			(988)	1,684	696

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RESTRICTED CURRENT FUNDS - GIFTS

Donontwork	4	Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dow Chemical Company Faculty Fellowship In	30-2105-05 Technical Comm	24,359 munication	24,359				11,428	11,428
T. Brockett Hudson Jose; Magliolo, Jr. Endowmer In Chemical Engineerir	oh 30-2105-68 nt Fund For Exc ng Founda	33,779 cellence	33,779				13,133	13,133
John J. McKetta Challenç Fund Endowment	ge 30-2105-72	120,855	120,855				92,185	92,185
John J. McKetta And Hele S. McKetta Endowment	en 30-2105 - 73	52,918	52,918				34,135	34,135
Paul D. Betty Robertson Meek American Petrofir Professorship In Chemi	na Foundation (13,847 Centennial ng	12,960			887	16,864	17,751
Chemical Engineering Alumni Memorial Confer	30-2106-19 ence Room Fund	2,250	2,250				3,156	3,156
Burklin Endowed Classroo In Chemical Engineerin	om 30-2106-20 ng	1,885	1,885				50	50
John B. And Irene W. Goodenough Endowed Res Engineering	30-2107-41 search Fund In	311,606	210,146			101,460	516,233	617,693
Hudson Matlock Professorial Excellenc Engineering	30-2107-91 e Fund In Civi	19,708	18,506			1,202	54,317	55,519
Friends Of Alec Civil Engineering Fund	30-2107-92	10,877	17,000			(6,123)	6,944	821
Rosemary And Daniel D. Zabcik Excellence Endo Engineering	30-2107-93 wment In Civil	4,583	9,000			(4,417)	5,275	858
Lowber Snow A.S.C.E. Development Fund	30-2107-94	1,922	2,000			(78)	116	38
Dr. Carl E. Adams, Jr. Endowed Excellence Fun	30-2107-95 d For Ewre	2,304	2,000			304	2,111	2,415

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
American Constructors Endowed Excellence Fu	30-2107-96 nd	1,425	2,000			(575)	1,636	1,061
Ewre Analytical Instrumentation Cente	30-2108-00 r Endowment	21,236	25,000			(3,764)	9,469	5,705
Caee External Advisory Committee Endowed Exc	30-2108-01 ellence Fund	3,946	4,000			(54)	1,021	967
Lowber Snow Faculty Development Fund In C	30-2108-15 ivil Engineerin	2,373 g	3,000			(627)	2,614	1,987
Civil Engineering - Various Donors, Variou	30-2108-40 us Purposes	100,000	100,000					
Friends Of Alec Electrical And Compute	30-2109-04 er Engineering	9,162 Fund	32,192			(23,030)	23,031	1
George L. McGonigle Excellence Fund In Ele	30-2109-07 ectrical Engine	6,515 ering	12,854			(6,339)	6,341	2
Advanced Micro Devices Amd Chair In Computer	30-2109-08 Engineering	50,880				50,880	79,848	130,728
Paul G. And Martha L. Jeffries Endowed Exce Electrical Engineering	30-2109-09 llence Fund In	1,856	4,314			(2,458)	2,458	
Gordon T. Lepley IV Memorial Teaching Awar	30-2109-15 rd	1,748	5,240			(3,492)	3,492	
David And Ruth Beer Endowment For Student Communication For Elec Engineering	30-2109-18 Excellence In Strical And Com	2,958 Technical puter	5,000			(2,042)	3,350	1,308
Ieee Ut Austin Student Branch Endowed Excelle	30-2109-36 ence Fund	606	600			6	56	62
Richard And Ann Berger Heat And Mass Transfer	30-2110-11 Laboratory Fu	3,103 nd	7,000			(3,897)	4,111	214

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26	1,248	1,000			248	1,366	1,614
Leonardt F. Kreisle Fund	30-2110-27	4,720	5,000			(280)	1,511	1,231
Mechanical Engineering Endowed Excellence Fund	30-2110-45	9,537	10,000			(463)	10,830	10,367
Friends Of Alec Mechanical Engineering	30-2110-48 Fund	9,997	8,611			1,386	6,002	7,388
C.E. Rowe Memorial Fund	30-2110-65	1,636	2,000			(364)	4,243	3,879
Atlantic Richfield Company Centennial Endo Production Laboratory I Engineering	30-2111-94 wed Automated n Petroleum	4,008	4,008				1	1
Pge - Bob And Betty Agnew Endowed Excellence Fund Geosystems Engineering	30-2111-95 In Petroleum	4,846 And	4,846				1	1
Workforce Initiative	30-2111-97	300,000	551,000			(251,000)	300,000	49,000
Doe - Bob And Betty Agnew Endowed Excellence Fund Geosystems Engineering	30-2111-99 In Petroleum	4,846 And	4,846				10,341	10,341
George H. Sawyer Memorial Endowed Excellence Fund Engineering	30-2112-00 In Petroleum	15,942	15,942				1,672	1,672
Aaron Cawley Endowed Excellence Fund In Petr Engineering	30-2112-01 oleum And Geos	4,609 ystems	4,609				1	1
Stephens Family Endowed Excellence Fund In Petr	30-2112-02 oleum Engineer	8,018 ing	8,018				1	1
Dr. Tadeusz W. Patzek, Var. Donors	30-2112-04	200,000	100,001			99,999		99,999

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dresser Atlas Well Logging Laboratory	30-2112-19	6,618	6,618				1	1
Beryle Evelyn Burdyn Excellence Fund In Chem	30-2112-75 ical Engineeri	3,458 ing	3,458				4,270	4,270
Ben H. Caudle Excellence Fund	30-2112-78	23,767	23,767				20	20
I.H. Silberberg Endowed Undergraduate Petrophys Laboratory Fund	30-2113-12 ics Teaching	5,628	5,628				1	1
Texaco Steamflooding Lab Account	30-2113-21	5,580	5,580				1	1
Strowbridge Endowed Classroom In Petroleum	30-2113-25 Engineering	1,316	1,316			•	1	1
Center For Excellence In Formation Evaluation	30-2113-30		15,000			(15,000)	150,000	135,000
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	5,252	5,252				5,910	5,910
Friends Of Alec Engineering Scholarship	30-2113-92 s	81,516	134,800			(53,284)	53,450	166
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	63,400	63,400				43,426	43,426
Dean's Endowed Excellence Fund	30-2113-94	1,300	1,300				1,500	1,500
Computational Fluid Dynamics Laboratory	30-2114-23	3,597	3,597				9,123	9,123
Eaton Industries Drilling Engineering Laboratory	30-2114-25	2,857	2,857				1	1
Leonardt F. Kreisle Senior Design Project To	30-2114-27 eaching Labora	7,149 itory	6,514			635	5,400	6,035

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
C. Shults Faulkner Catalyst Research And	30-2114-32 Development La	4,962 aboratory	4,962				5,328	5,328
John McKetta Aiche Student Chapter Room	30-2114-35	2,446	2,446				8,984	8,984
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	1,995	1,995				2,121	2,121
Robert Emmett Booker Undergraduate Fundame	30-2114-37 ntals Laborator	3,9 26	3,926				4,185	4,185
Arlen L. And Betty K. Edgar Endowment For E Engineering	30-2114-38 xcellence In Pe	3,044 etroleum	3,044				1	1
Gene June Gillis Excellence Fund In Ch	30-2114-40 emical Engineer	63,091 ring	63,091				18,468	18,468
General Motors Foundati Centennial Endowment Research	on 30-2114-44 For Combustion	19,328 Sciences	18,000			1,328	8,563	9,891
General Motors Foundati Centennial Endowment	on 30-2114-45 For Automotive	6,700 Research	6,105			595	2,546	3,141
Himmelblau Graduate Research Reference Ro	30-2114-46 om	2,315	2,315				33	33
R.C. Baker Foundation Seminar Room	30-2114-48	1,792	1,792				1	1
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	2,231	2,231				870	870
Edward H. Ellms Graduat Seminar Room Endowmen	e 30-2114-55 t	1,725	1,725				1,303	1,303
Transportation Engineering Endowed Ex	30-2114-63 cellence Fund	2,672	2,300			372	3,284	3,656
George H. Fancher Study Hall	30-2114-65	1,827	1,827				1	1

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lois K. And Richard D. Folger Leadership Char Geosystems Engineering	30-2114-66 ir In Petroleum	62,345 And	48,951			13,394	13,861	27,255
Charles E. Kolodzey Civ Engineering Centennial	il 30-2114-68 Endowment	32,057	51,000			(18,943)	19,643	700
Charles E. Kolodzey Dean's Excellence Endo	30-2114-69 www.ent In Engin	21,363 eering	21,363				17,391	17,391
Billy Claude Hocott Centennial Distinguish Award	30-2114-70 ned Engineering	17,321 Research	17,321				13,553	13,553
Carol And Jeff Heller Engineering Excellence	30-2114-72 Fund	51,065	51,065				42,630	42,630
Canning Endowed Excellence Fund In Civ	30-2114-73 vil Engineering	10,641	15,000			(4,359)	9,440	5,081
Anadarko Petroleum Corporation Endowed Te	30-2114-75 eaching Laborat	3,620 ory	3,620				1	1
Esteven G. Deleon Endowe Excellence Fund For Ed Engineering	ed 30-2114-76 qual Opportunit	2,896 y In	3,000			(104)	1,866	1,762
J. R. Richard Zamora Family Excellence Fund Fine Arts	30-2114-78 I In Engineerin	1,609 g And	2,000			(391)	1,707	1,316
Thomas J. And Shannon F. Fallon Endowed Excelle Innovation	. 30-2114-79 ence Fund In En	3,335 gineering	3,335				3,587	3,587
Dr. James Morris Goforth Endowed Excellence Fun Engineering	n 30-2114-80 nd In Biomedica	2,075	2,075				3,629	3,629
Myron George Kuhlman Polymer Processing Lab	30-2114-82 oratory	3,943	3,943				2,979	2,979
Joe And Charlene Magliol Laboratory For Polymer		5,208	5,208				9,966	9,966

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Dow Chemical Company Foundation Polymer Labo	30-2114-84 oratory Endowm	7,034 ent	7,034			-	16,966	16,966
Robert N. Miller Drilling Fluids Laboratory	g 30-2114-85	4,315	4,315				1	1
Marilyn F. And Thomas J. Billings Core Preparati	30-2114-87 on Laboratory	3,648	3,648				1	1
Frederick Byron Plummer Tutorial Room	30-2114-90	1,725	1,725				1	1
Venkat Rayer Centennial Room	30-2114-95	2,247	2,247				2,249	2,249
Bettie Margaret Smith Centennial Room 2	30-2115-20	2,355	2,500			(145)	461	316
Bettie Margaret Smith Endowment For Professio Faculty	30-2115-25 nal Engineeri	7,394 ng	9,600			(2,206)	15,455	13,249
Bettie Margaret Smith Centennial Room In Envi Engineering	30-2115-45 ronmental Hea	2,241 lth	2,000			241	4,055	4,296
The Folkert N. Brons Conference Room	30-2115-70	1,969	1,969				1	1
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,501	1,501				1	1
The Ben H. Caudle Classroom	30-2115-95	1,707	1,707				1	1
Petroleum Engineering Alumni Room Endowment	30-2115-98	6,834	6,834				1	1
John E. Kasch Classroom Endowment Fund	30-2116-05	1,819	1,819				958	958
Robert P. Kuhlman Endowment	30-2116-10	1,683	1,683				3,921	3,921

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Sylvain J. Pirson Classroom	30-2116-20	1,497	1,497				1	1
Marathon Laboratory	30-2116-35	4,653	4,653				1	1
Joe M. Parsley Endowment For Excellence	30-2116-36	10,212	10,212				26,732	26,732
Phillips Chemical Engineering Projects La	30-2116-37 aboratory Endo	3,957 wment	3,957				10,641	10,641
Phillips Petroleum Drilling Fluids Propert Endowment	30-2116-38 ies Laborator	3,523 y	3,523				1	1
John T. Macguire Professorship In Mechar Engineering-57-1051-26	30-2116-40 nical	28,490	26,882			1,608	2,226	3,834
Arthur L. And Ruth Britton Smalley Classro	30-2116-41 com Endowment	1,709 Fund	1,709				2,659	2,659
B.P. Exploration Classroom Endowment	30-2116-45	1,808	1,808				337	337
John McKetta Student Study Hall	30-2116-50	1,678	1,678				4,227	4,227
Tenneco Oil Advanced Petrophysics Laboratory	30-2116-55	4,991	4,991				1	1
Herman J. Wetegrove Graduate Computation La	30-2116-60 boratory	5,440	5,440				1	1
Chemical Engineering Class Of 1943 Undergrad Laboratory Endowment	30-2116-65 luate Unit-Ope	6,557 rations	6,557				3,939	3,939
Max L. Williams Endowed Graduate Fund In Mechan Structures And Material	30-2116-71 nics Of Solids s	8,539	8,500			39	28,921	28,960

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roy Olson Professional Endowed Excellence Fund	30-2116-74 d In Civil Eng	9,682 gineering	10,000		-	(318)	7,264	6,946
Charles F. Wiebusch Endowed Fund	30-2116-75	2,293	2,293				5,053	5,053
Civil Engineering Centennial Endowment	30-2116-76	10,008	13,500			(3,492)	4,079	587
Thomas R. And Lynn B. McIntire President's As	30-2116-77 ssociates Endo	2,564 pwment	2,564				3,680	3,680
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	6,021	6,021				6,782	6,782
Keys A. And Joan F. Curry Endowed Excellence Fund Engineering	y 30-2116-81 d In Mechanica	18,526	17,840			686	41,285	41,971
Keys A. And Joan F. Curry Endowed Excellence Fund	y 30-2116-82 d In Engineeri	18,526 ng	18,526				6,252	6,252
Janice And J. Edward Barger President's Asso	30-2116-84 ociates Endown	678 nent	678				1,268	1,268
W. Ronald Hudson Endowed Excellence Fund In Civi	30-2116-90 il Engineering	5,502	5,000			502	11,343	11,845
Anadarko Petroleum Corporation Endowed Res	30-2116-95 search Laborat	4,331 ory.	4,331				1	1
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	22,355	22,355				9,239	9,239
Charles A. And Linda E. Sorber Excellence Endow And Water Resources	30-2117-25 wment In Envir	1,946 onmental	1,500			446	2,135	2,581
Shahid And Sharon Ullah Excellence Fund In Inte Education	30-2117-26 ernational Eng	4,510 lineering	5,300			(790)	869	79

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Victor F. Vasicek Endowe Excellence Fund	d 30-2117-27	2,544	2,544				1	1
Engineering Foundation Library Collection	30-2117-91	26,373	26,373					
Equal Opportunity In Engineering Program	30-2118-70	235,000	235,000					
Friends Of Alex Equal Opportunity In Engineer Excellence Fund	30-2118-75 ring Program E	7,372 ndowment	8,000			(628)	4,167	3,539
Michael Reardon Endowed Excellence Fund For Equ Engineering	30-2118-97 ual Opportunit	2,2 82 y In	3,000			(718)	1,772	1,054
The Engineering Foundation Endowed Book	30-2118-99 Collection	8,959	8,959					
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,170	1,200			(30)	39	9
Dresser Engineering Library Endowment	30-2119-21	14,702	14,702					
Dow Chemical Endowment For Computer Process Co	30-2119-48 entrol	7,332	7,332				5,540	5,540
The Dow Chemical Company Foundation Process Cont	30-2119-49 rol Laborator	6,788 y	6,788				19,970	19,970
E.W. And Helen Franke Engineering Foundation Fund	30-2119-75 Endowed Excel	40,166 lence	39,878			288		288
Todd D. Harris Memorial Classroom Endowment	30-2119-81	5,932	15,000			(9,068)	12,541	3,473
Industrial Properties Corporation Endowed Fac Engineering	30-2119-85 ulty Fellowsh	15,098 ip In	13,925			1,173		1,173

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William B. And Geraldine Franklin Friend Of Alec	30-2119-94 Excellence	2,410 Fund	2,400			10	45	55
George T. Karpos Friends Of Alec Excellence Fund	30-2119-95	2,211	2,300			(89)	103	14
Engineering Foundation-Friends Of A	30-2119-96 lec	1,000,000	1,000,000					-
The Alec Center For Creativity Endowment Fu	30-2119 - 97 nd	3,461	3,461					
Peter O'Donnell, Jr. Friend Of Alec Excellen	30-2119-98 ce Fund	1,452	2,400			(948)	951	3
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,496	2,600			(104)	147	43
Friend Of Alec Excellence Fund	30-2120-01	132,135	132,135				268,728	268,728
Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	5,035	5,200			(165)	187	22
Nasser I. Al-Rashid Friend Of Alec Excellen	30-2120-03 ce Fund	1,490	1,500			(10)	51	41
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,172	2,200			(28)	104	76
Billy Bob Draeger Friend Of Alec Research Fund I Engineering	30-2120-05 n The College	1,977 e Of	1,977				3,440	3,440
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,297	3,297				1,984	1,984
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	54,119	54,600			(481)	580	99
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,650	1,700			(50)	95	45

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,819	1,800			19	28	47
Carol And Henry Groppe Undergraduate Advising	30-2120-15 Room Endowmen	1,748 t Fund	1,748				871	871
Lillian Richardson Endowed Excellence Fund Engineering	30-2120-27 d In Biomedica	1,318	1,318				3,546	3,546
Richard W. McKinney Engineering Library Fu	30-2120-71 nd	14,647	14,647					
Frank McBee Fund	30-2120-73	22,756	22,756				31,850	31,850
Conoco-North American Production Enhanced Oi Endowment Fund	30-2120-75 1 Recovery Labo	3,614 oratory	3,614				1	1
The Bettie Margaret Smit Fund For The Graduate I	h 30-2121-22 Engineering Cou	1,703 uncil	2,000			(297)	1,016	719
Lowber Snow Professional Development Fund	30-2121-46	2,105	2,105				649	649
Russel Upson Smith Famil Endowment	y 30-2121 - 55	27,892	28,400			(508)	607	99
Student Engr Gift Campaign Endowment	30-2121-69	3,555	3,555				8,664	8,664
The Lowber Snow Fund Of The Engineering Founda	30-2121-96 tion	2,419	2,419					
Hubbard Hudson Families Endowed Scholarship In 57-1050-28	30-2123-62 Mechanical Eng	1,662 gineering	1,700			(38)	71	33
Jack And Maxine Zarrow Endowed Graduate Fellow 57-1050-32	30-2123-63 vship In Engine	25,095 eering	25,900			(805)	863	58

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chiang Endowed Excellen Fund For Ewre	ce 30-2124-22	1,779	2,000			(221)	878	657
Jack And Beverly Randal Dean's Chair For Exce	l 30-2124-23 llence In Engir	88,735 neering	88,735				32,537	32,537
James Mirabal, P.E. Endowed Scholarship I And Environmental Eng	30-2124-31 n Civil, Archi ineering 57-109	1,255 tectural 50-12	1,300			(45)	88	43
Schwob Building Company Friends Of Alec Endow Architec- Tural, And Engineering	30-2124-32 ed Scholarship Environmental	In Civil,	500			2	34	36
Hampton Family Endowed Scholarship In Petrol 57-1050-03	30-2124-33 eum Engineering	1,301	1,300			1	42	43
Justin Megan Murray Endowed Presidential : Engineering	30-2124-36 Scholarship In	2,078 Chemical	2,500			(422)	2,197	1,775
William Robertson Welty Fund For Engineering	30-2124-46	3,553	3,600			(47)	66	19
E. W. Steel Memorial Bo Fund	ok 30-3162-24	1,309	1,000			309	3,676	3,985
James And Marion Jirsa Endowed Excellence Fu	30-6900-00 nd	5,267	5,000			267	3,535	3,802
Sabina Elizabeth Excellence Fund For Wo	30-6900-01 omen In Enginee	1,264 ering	1,200			64	1,406	1,470
Schechter Award For Excellence In Energy R	30-6900-02 Production	4,226	4,226				3,331	3,331
Dr. John D. Borcherding Excellence Fund For C	30-6900-06 ivil Engineerir	1,207	1,207				608	608
Academy Of Chemical Engineering Excellence	30-6900-07 Fund	1,207	1,207				608	608

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carrol Allen Teaching Fellowship In Civil E	30-7257-90 ngineering	8,739	7,845			894	7,631	8,525
E A P Power Systems Engineering Scholarsh Draper, Jr.	30-7272-00 ip In Honor Of	9,675 E. Linn	9,800			(125)	127	2
Osmar Abib Memorial Endowed Presidential : Engineering	30-7272-05 Scholarship In	20,650 Petroleum	20,000			650	1,320	1,970
Dowell Vann Allen Memorial Endowed Scho	30-7275-82 larship In Engi	1,387 neering	1,400			(13)	63	50
Amoco Ut Alumni Scholarship In Enginee	30-7276-40 ering	1,168	1,200			(32)	54	22
Houston Chapter-America Petroleum Institute So Excellence Fund	n 30-7278-35 cholarship And	24,928	25,50Ö			(572)	660	88
Rogerio Cruz Garza Memorial Endowed Scho Engineering	30-7280-08 Iarship In Civi	706	700			6	43	49
Sally Seale And A. E. Chionsini Endowed Scho Engineering	30-7280-09 Dlarship In Che	4,420 mical	4,400			20	59	79
J. K. Aggarwal Endowed Presidential Scholarsh Computer Engineering	30-7280-11 nip In Electric	11,276 al And	10,000			1,276	400	1,676
William C. Arrington Centennial Endowed Sch	30-7280-42 nolarship In En	12,421 gineering	12,500			(79)	173	94
Ase Em Faculty Endowed Scholarship Fund	30-7280-44	1,049	1,000			49	22	71
Douglas And Gladys Baild Centennial Endowed Pre In Engineering	ey 30-7287-77 esidential Scho	4,455 larship	5,000			(545)	2,358	1,813

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chuck And Dana Farmer Excellence Fund In Pe	30-7288-48 troleum Enginee	13,030 ering	13,500	·	-	(470)	510	40
Leland Barclay Fellowsh In Engineering	ip 30-7289 - 24	7,411	6,484			927	13,264	14,191
George W. Bean Endowed Presidential Scholars	30-7291-25 nip In Engineer	8,183 ing	7,500			683	496	1,179
Myron L. Begeman Fellowship In Engineer	30-7291-60 ring	8,866	7,870			996	15,656	16,652
S. K. Bhagat Endowed Graduate Fellowship In	30-7292-95 n Engineering	3,619	3,700			(81)	83	2
John And Mary Booker Endowed Graduate Fello	30-7295-83 owship In Engin	10,422 eering	11,900			(1,478)	1,519	41
Robert S. Braden Endowment	30-7296-48	37,277	33,415			3,862	95,307	99,169
Rita T. And J. Crozier Brown Endowed Scholars Engineering	30-7298-49 ship In Civil	2,948	3,000			(52)	57	5
Will K. Brown Endowed Scholarship In Civil E	30-7298-54 Engineering	2,241	2,300			(59)	110	51
Dr. Louis R. Bruce Dr. Linda J. Hayes Scholar Indian Students	30-7298-55 rships For Amer	3,376 ican	3,500			(124)	126	2
Ross Q. Smith Wade Lowdermilk Knowledge I Scholarship	30-7298-80 s Good Endowed	1,318	1,400			(82)	90	8
Susan H. And Robert M. Campbell, Jr. Endowed Mechanical Engineering	30-7315-18 Scholarship In	5,768	5,800			(32)	122	90
David E. Campbell Endowe Scholarship In Enginee	ed 30-7315-28 ering	928	1,000			(72)	75	3

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joshua S. Cannon Memoria Scholarship In Enginee		1,626	1,700			(74)	80	6
Baker Hughes Undergraduate Scholars	30-7316-60 ship Endowment	2,667	2,600			67		67
Equal Opportunity In Engineering Program Er	30-7316-62 ndowed Scholars	4,110 hip	4,000			110	598	708
S. P. Yates Memorial Endowment For Graduate Petroleum Engineering	30-7316-64 Fellowships I	56,484 n	59,100			(2,616)	2,669	53
Daniel Read Fortson Endowed Scholarship Ir	30-7316-66 Engineering	1,670	1,700			(30)	92	62
Lois K Folger Endowed Scholarship In Petrole	30-7316-69 eum Engineering	1,705	1,700			5	56	61
Leigh Family Endowed Graduate Fellowship Ir	30-7316-71 n Mechanical En	5,680 gineering	5,800			(120)	124	4
James H. Means Scholarship Fund	30-7316-72	3,248	5,100			(1,852)	1,911	59
Provenance Consulting Endowed Scholarship Ir	30-7316-73 n Chemical Engi	2,331 neering	2,400			(69)	79	10
Eric And Deborah Gonzalo Endowed Presidential S Engineering	es 30-7316-74 Scholarship In	10,100	12,500			(2,400)	2,986	586
Marie Reed Endowed Scholarship In Civil, Environmental Engineer	30-7316-75 Architectural, ing	4,959 And	8,700			(3,741)	3,747	6
Timothy D. Taylor Endowe Scholarship In Petrole	ed 30-7316-76 eum Engineering	2,266	2,200			66	24	90
Z.D. Bonner Endowed Presidential Scholarsh Engineering	30-7316-77 nip In Chemical	3,213	2,500			713	192	905

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	- Excess Income	Beginning Balance	Ending Balance
Boyce Family Scholarship	30-7316-78	2,513	2,700			(187)	240	53
Thomas And Harriett Murray Endowed Scholars	30-7316-79 hip In Engine	1,458 eering	1,500			(42)	84	42
Merrill A. Lowe Endowed Scholarship In Civil En	30-7316-80 gineering	1,802	2,100			(298)	372	74
John And Kelli Weinzierl Endowed Presidential Fe	30-7316-81 1lowship	38,843	49,000			(10,157)	10,554	397
George And Peggy Madden Endowed Scholar- Ship I	30-7316-82 n Engineering	3,148	6,500			(3,352)	3,396	44
Georgina Ann Goodnight Endowed Scholarship In	30-7316-93 Chemical Engi	1,601 neering	1,700			(99)	135	36
David And Evelyn Lancaster Friends Of Al In Mechanical Engineeri	30-7316-94 ec Endowed Sc ng	4,633 holarship	4,800			(167)	206	39
Dennis And Patricia Sharp Endowed Schol- Arship I	30-7316-96 n Engineering	1,320	1,300			20	48	68
Michael Alan Henney Endowed Memorial Schola	30-7316-97 rship In Engi	2,896 neering	3,300			(404)	493	89
Texas Association Of County Engineers And Ro Endowed Scholarship In	30-7316-98 ad Administra Civil, Archit	1,354 tors	1,400			(46)	83	37
K. Karan And Isabella Reed Endowed Excellence Engineering	30-7316-99 Fund In Chem	639	1,200			(561)	644	83
David And Carol Christian Endowed Scholarship In	30-7317-00 Petroleum Eng	517 lineering	1,100			(583)	650	67
Gossett-Lindell Family Endowed Presidential Sc Electrical And Computer	30-7317-01 holarship In Chemical Eng	2,469 lineering	2,500			(31)	1,576	1,545

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Estimated Budgeted Debt Excess Beginning Endina Department Account Income Expenses Service Other Income Balance Balance Laverne Jopling Family 30-7317-02 Endowed Scholarship In Petroleum And Geosystems Engineering 1,243 1,200 43 52 95 Glenn And Nancy Gilkey 30-7317-04 Endowed Scholarship In Mechanical Engineering 493 700 (207) 248 41 And Nursing William And Carol Zelle 30-7317-05 1,238 2,100 (862)936 74 Endowed Scholarship In Chemical Engineering Bob E. Schutz, Ph.D. 30-7317-08 4,862 4,862 4,862 Endowed Presidential Fellowship In Aerospace Engineering Dr. Eric L. Jones Endowed 30-7317-09 12.054 17,900 (5.846)6.072 226 Scholarship In Innovation Lisa And Michael Waters 30-7317-10 604 604 604 Scholarship In Mechanical Engineering T. J. And Yeh-Min Maa 30-7317-28 1,995 2,100 (105)149 44 Friend Of Alec Endowed Scholarship In Chemical Engineering Dr. Hans M. Mark Scholars 30-7317-29 19.835 31,300 (11,465)11,563 98 Endowment In Engineering Honors Jeff And Kim Reilly 30-7317-30 1,101 1,101 1,376 1,376 Endowed Excellence Fund In Chemical Engineering Tau Beta Pi Texas Alpha 30-7317-Chapter Endowed Excellence Fund 30-7317-31 1,231 1,600 (369)79 448 Ju-Nam And Pearl Chew 30-7317-32 5,947 7.000 (1.053)2,532 1,479 Endowed Presidential Fellowship In Engineering Hayley L. Gilbert 30-7317-33 1.563 2,100 (537) 564 27 Scholarship In Chemical Engineering Jordan Mimoun And Anna 30-7317-34 2,527 2,500 27 2,234 2,261 Tachau Mimoun Endowed Presidential Fellowship In Engineering

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RESTRICTED CURRENT FUNDS - GIFTS

D		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Chris And Kristen Walla Endowed Scholarship I	ce 30-7317-35 n Chemical Eng	803 ineering	1,000			(197)	286	89
Dr. Mrs. Paul M. Bommer Endowed Scholarship	30-7317-36	1,544	1,800			(256)	316	60
Interdisciplinary Stude Project Endowment	nt 30-7317-37	4,336	4,336					
Student Project Endowme In Aerospace Engineer Mechanics	nt 30-7317-38 ing And Enginee	4,336 ering	4,336				5,584	5,584
Sellers Family Endowed Presidential Scholars Engineering	30-7317-39 nip In Chemical	2,451	2,500			(49)	2,418	2,369
Rudolfo And Justa Trevi Endowed Scholarship In	no 30-7317-40 n Engineering	1,279	1,700			(421)	469	48
Jack W. And Sammie M. Walker Endowed Excelle	30-7317-41 ence Fund	1,681	1,681				1,678	1,678
Vernon R. Wattinger Endowed Scholarship Ir	30-7317-43 n Engineering	1,357	1,800			(443)	512	69
Walter P. And Betty Van Cura Nass Endowed Scho Engineering	30-7317-44 Dlarship In Civ	21,442	21,800			(358)	367	9
Ulysses Sumner Ellingso Scholarship In Civil, Environmental Engineer	n 30-7317-45 Architectural ring	1,345 And	2,000			(655)	734	79
Phillip C. And Linda L. Lewis Foundation Gradu Mechanical Engineering	30-7317-46 uate Fellowship J	12,253 o In	16,400			(4,147)	4,226	79
Joe D. Davis Endowed Scholarship In Enginee	30-7317-47 ering	2,644	2,500			144	1,130	1,274
Robert Charles Connor A Sue Jean White Faculty	nd 30-7317-48 / Excellence Er	1,107 ndowment	200			907	1,218	2,125

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cary D. Brock Memorial Endowed Scholarship	30-7317-49	1,052	1,500			(448)	515	67
Robert W. Noel Family Student Project Endowm	30-7317-51 ent	327				327		327
Estevan G. Deleon Endowe Scholarship In Aerospa	ed 30-7317-52 ce Engineering	512	1,100			(588)	644	56
Stephen T. And Rebecca [Kush Endowed Leadershi). 30-7317-53 p Scholarship	2,502	4,300			(1,798)	1,897	99
Lillian C. Ho Memorial Endowment	30-7317-54	3,262	3,200			62	420	482
William Hilton Endowed Scholarship For Electr Engineering	30-7317-55 ical And Compu	1,303 ter	1,400			(97)	137	40
Leigh Family Endowed Excellence Fund In Eng Projects	30-7317-56 ineering For S	4,987 tudent	4,987					
Bella Goren Family Endowed Presidential S	30-7317-57 cholarship	1,970	2,500			(530)	2,178	1,648
Sam Y. And Myrna R. Zamrik Scholarship In	30-7317-59 Mechanical Eng	1,361 ineering	2,300			(939)	1,027	88
J. Callan Carpenter Endowed Excellence Fun Engineering	30-7317-64 d For Electric	1,231 al	1,231				1,493	1,493
Sparks Family Endowed Scholarship In Enginee	30-7317-66 ring	1,192	1,400			(208)	210	2
Mark And Kathy Papermaster Endowed Ex Electrical Engineering	30-7317-67 cellence Fund	769 For	500			269	284	553
David And Kasumi Jarmon Innovation Endowment F Electrical And Compute	or The Departm	2,044 ent Of	2,044				2,576	2,576

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Dther	Excess Income	Beginning Balance	Ending Balance
J. Neils Thompson Graduate Fellowship I	30-7319-37 n Structural Er	5,477 ngineering	5,600		-	(123)	133	10
Earnest E. And Elsie M. Clawson Endowed Schol	30-7320-15 arship In Engir	3,745 neering	3,700			45	44	89
Virginia And Ernest Cockrell, Jr. Fellows	30-7320-75 hips In Enginee	494,892 ering	494,800			92		92
Virginia And Ernest Cockrell, Jr. Scholar	30-7321-12 ships In Engine	2,511,559 eering	3,969,600			(1,458,041)	1,458,858	817
Charlotte Maer Patton Centennial Fellowship	30-7321-47 In Engineering	8,119	7,204			915	14,571	15,486
George And Dawn L. Coleman Centennial Fe	30-7321-82 llowship In Eng	8,391 gineering	6,320			2,071	4,526	6,597
Robert And Francis Star Centennial Fellowship	k 30-7322-17 In Engineering	8,603	7,782			821	6,262	7,083
J. Hugh And Betty Liedt Centennial Fellowship	ke 30-7322-52 In Engineering	8,181	7,277			904	4,662	5,566
Carl Ernest And Mattie Ann Muldrow Reistle, Fellowship In Enginee	30-7322-87 Ur. Centennial ring	8,386	7,597			789	9.457	10,246
Roberta Woods Ray Centennial Fellowship	30-7323-22 In Engineering	8,245	7,300			945	5,602	6,547
Eli H. And Ramona Thornton Centennial F	30-7323-57 ellowship In En	8,227 gineering	6,900			1,327	19,134	20,461
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,654	3,000			(346)	423	77
Cullen M. Crain Endowed Scholarship In Engine	30-7327-43 ering	10,587	10,700			(113)	148	35
Ruth Smith Crawford Centennial Scholarshi	30-7328-12	2,362	2,400			(38)	68	30

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Raymond V. And Lucy Cru Endowed Scholarship I	uce 30-7328-98 In Engineering	6,715	6,900			(185)	210	25
William A. And Mary B. Cunningham Scholarshi Engineering	30-7329-11 ip In Chemical	18,455	19,700			(1,245)	1,271	26
Ase-Em External Advisor Committee General End Number 2	ry 30-7329-18 dowed Scholarsh	1,457 ip Fund	1,400			57	27	84
Karen D. Hagedorn Endowment	30-7335-81	1,502	3,900			(2,398)	2,494	96
Ase-Em External Advisor Committee General End Number 1	ry 30-7337-75 lowed Scholarsh	1,054 ip Fund	1,100			(46)	104	58
Douglas Scholarship	30-7341-01	4,790	5,000			(210)	1,840	1,630
Dow Chemical Company-University Of Scholarship In Engine	30-7342-15 Texas Alumni E ering	9,959 Endowed	18,700			(8,741)	8,835	94
W.C. Duesterhoeft Endow Presidential Scholars Computer Engineering	wed 30-7343-30 hip In Electric	2,392 cal And	2,500			(108)	985	877
Dvc Texas Aerospace Industry Endowed Scho	30-7343-39 Narship	895	1,300			(405)	474	69
Carl J. Eckhardt Fellowship In Mechani	30-7344-59 cal Engineering	8,497	7,200			1,297	11,951	13,248
Carl J. Eckhardt Memori Endowed Scholarship I	ial 30-7344-60 n Mechanical Er	1,743 ngineering	1,800			(57)	111	54
Jerry A. And Martha Lel Hawkins Endowed Schol Computer Engineering	30-7345-38 arship In Elect	703 trical And	700			3	43	46
Electrical Engineering Visiting Committee Ce	30-7345-62 ntennial Schola	2,101 arship	2,200			(99)	102	3

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Engineering Doctoral Fellowship Endowment	30-7346-70	401,674	401,600			74		74
Raymond V. Cruce Endowed Scholarship Petroleum	30-7346-71 Engineering	10,861	13,700			(2,839)	2,915	76
William F. Powers Endowe Scholarship In Enginee		5,204	5,300			(96)	149	53
Charles And Barbara Peck Endowed Scholarship	30-7346-73	838	900			(62)	79	17
Kirk And Jean Pipkin Endowed Scholarship In	30-7346-74 Engineering	5,530	5,600			(70)	130	60
Al F. Tasch, Jr. Memoria Endowed Graduate Fello	1 30-7346-75 wship Fund	2,688	2,700			(12)	82	70
Frank Ludwig Weisser Memorial Endowed Presi Engineering	30-7346-76 dential Schola	2,758 rship In	5,000			(2,242)	2,420	178
Randall Dewey Leadership Award Honoring Ken Dew	30-7346-77 ey	2,495	2,500			(5)	78	73
Lou Pirkey Endowed Scholarship In Enginee	30-7346-78 ring	5,410	5,400			10	87	97
David L. Chen Endowed Study Abroad Scholarsh	30-7346-79 ip In Engineer	4,996 ing	5,100			(104)	182	78
Academy Of Distinguished Graduates Endowed Scho Architectural And Envi	30-7346-80 larship In Civ ronmental Eng	10,931	11,200			(269)	308	39
Dr. Ariane L. Beck And Mr. Eric Sebesta Endow Electrical Engineering	30-7346-81 ed Scholarship	1,378 In	1,400			(22)	45	23
John A. Weinzierl Endowe Presidential Scholarsh	d 30-7346-82 ip In Engineer	5,231 ing	5,000			231	1,491	1,722

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Phil Schmidt Honorary Endowed Scholarship In	30-7346-83 Engineering	1,261	1,300			(39)	85	46
M. Ward And Sarah Widene Endowed Presidential So Engineering		2,255	2,500			(245)	683	438
William D. Moore Endowed Friends Of Alec Scholar	30-7346-85 ship	8,512	8,600			(88)	124	36
Jaclyn Suzanne Randall Endowed Scholarship In	30-7346-86 Engineering	2,505	2,500			5	84	89
Helen And Mark J. Brannon, Jr. Endowed So Engineering	30-7346-87 cholarship In	2,314 Petroleum	2,400			(86)	107	21
John E. Breen Endowed Presidential Fellowship Engineering	30-7346-88 In Structura	6,903	7,000			(97)	1,835	1,738
Louis P. Randall Endowed Scholarship In Engineer		2,493	2,500			(7)	95	88
John F. And Rebeca Petersen Luman Endowed Engineering	30-7346-91 Scholarship I	1,478 n	1,500			(22)	93	71
William F. McCombs Scholarship In Aerospac	30-7346-92 ce Engineering	9,021	11,700			(2,679)	2,681	2
Louden Endowment Scholarship	30-7346-93	1,806	1,800			6	87	93
O. Laurens Pratt Endowed Scholarship In Mechanic	30-7346-94 cal Engineerin	1,209 g	1,200			9	77	86
Robert H. Graham Endowed Scholarship In Engineer	30-7346-95 ring	3,713	3,700			13	79	92
Otto Harrison Endowed Scholarship In Petroleu	30-7346-96 um Engineering	3,223	3,200			23	57	80

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt	0.410.0.11	Excess	Beginning	Ending
- Separ therit			Expenses	Service	Other	Income	Balance	Balance
Kenneth B. And Jane Stroud Ford Endowed Scr Engineering	30-7346-97 nolarships In	2,667 Petroleum	2,700			(33)	35	2
A.J. And Pat Welch Endowed Graduate Fellow Biomedical Engineering	30-7346-98 ship Fund In	6,004	6,100			(96)	144	48
Leslie Fallon And Carter Copeland Scholarship In	30-7347-00 Engineering	1,515	1,600			(85)	105	20
Danny Dinges Endowed Scholarship In Engineer	30-7347-01 ing	1,142	1,100			42	45	87
Alfred And Nellie King Graduate Fellowship	30-7347-02	1,443	1,400			43	48	91
Elmer L. Hixson Endowed Graduate Fellowship In	30-7347-03 Acoustics Eng	4,240 gineering	4,300			(60)	90	30
Jack W. Arlitt Endowed Scholarship In Engineer	30-7347-04 ing	1,141	1,200			(59)	102	43
John C. And Carol L. Heideman Endowed Schola	30-7347-05 rship In Engi	5,154 ineering	5,700			(546)	597	51
John And Virginia Gidley Endowed Scholarship In	30-7347-06 Chemical Engi	5,120 ineering	5,900			(780)	860	80
George Sedberry Monkhouse Endowed Scholarship In	e 30-7347-07 Petroleum Eng	2,963 gineering	2,900			63	37	100
John Robert Monkhouse Endowed Scholarship In	30-7347-08 Electrical Er	2,945 ngineering	3,000			(55)	103	48
Bary Hutsell Engineering Scholarship	30-7347-09	3,901	4,000			(99)	108	9
Clifford L. Thomson Endowed Scholarship	30-7347-10	57,708	66,100			(8,392)	8,444	52
Greater Texas Foundation Endowed Scholarship In Educational Barriers	30-7347-11 Engineering R	6,549 Removing	6,700			(151)	155	4

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Malcolm Abel Centennial Endowed Scholarship I	30-7347-37 n Petroleum En	1,412 gineering	1,400			12	74	86
Jeffrey Andrew Mikeska Endowed Scholarship In And Engineering Mechan	30-7347-74 n Aerospace En nics	2,923 gineering	5,000			(2,077)	2,380	303
Warren A. And Alice L. Meyer Endowed Scholars Ase-Em	30-7347-75 ship In Engine	23,859 ering	24,400			(541)	624	83
David Ford And Lynne Cannady Undergraduate	30-7347-76 Scholarship	2,525	3,200			(675)	700	25
Stephen And Kristina Di Undergraduate Scholars	al 30-7347-77 ship	515	600			(85)	138	53
Belle William Benson Memorial Scholarship F	30-7348-42 Fund	1,579	1,600			(21)	88	67
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	2,131	2,100			31	49	80
Ece Senior Fellows Endowed Scholarship	30-7349-85	960	1,000			(40)	82	42
Engineering Foundation Endowed Undergraduate	30-7350-19 Scholarship Fe	20,453 und	20,400			53		53
Temple Foundation Graduate McD Fellowshi	30-7350-20 ips In Enginee	87,799 ring	87,700			99		99
Phil M. Ferguson Endower Presidential Graduate Engineering	d 30-7350-52 Scholarship I:	5,959 n Civil	7,000			(1,041)	1,982	941
John A. Focht Endowed Presidential Graduate Engineering	30-7350-87 Scholarship In	4,988 n Civil	5,000			(12)	930	918
Marsha And Wallace Fowld Endowed Undergraduate	er 30-7350-95 Scholarship	3,153	3,500			(347)	440	93

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Faulkner Brothers Endowed Scholarship	d 30-7350-96	18,782	20,000			(1,218)	2,577	1,359
Temple Foundation Graduate Fellowship Fur	30-7351 - 24 nd	22,535	22,500			35		35
The Engineering Foundation Endowed Grac Scholarship	30-7351-25 duate Universi	5,706 ty	5,700			6		6
The Engineering Foundation Endowed Grac	30-7351-26 duate Fellowsh	12,945 ip	12,900			45		45
The Engineering Foundation Endowed Unde Scholarship	30-7351-27 ergraduate Pre	30,414 sidential	30,000			414	1,166	1,580
B.N. Gafford Electrical Engineering Scholarship	30-7351-57 Fund	1,967	2,000			(33)	48	15
Victor L. Hand Endowed Scholarship Fund	30-7351-70	10,605	10,700			(95)	179	84
Dick Rothwell Endowed Scholarship	30-7352-26	27,102	30,300			(3,198)	3,290	92
Houston Chapter Gas Processors Association	30-7352-28 Endowed Schol	4,957 arship	5,000			(43)	54	11
John T. Files Endowed Scholarship In Engineer	30-7352-29 ing	3,406	3,500			(94)	101	7
Pejaver Shridhara Janaki Rao Endowed Scholarship Engineering	30-7352-30 In The Colle	1,590 ge Of	1,600			(10)	21	11
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,702	1,700			2	40	42
Leah Moncure Memorial Scholarship Fund	30-7352-62	10,127	10,200			(73)	147	74

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Duane Lee Moody Endowed Scholarship	30-7352-65	1,780	1,800			(20)	26	6
Harry Trueblood Foundation Scholarship Engineering	30-7352-97 In Petroleum	25,168	27,000			(1,832)	2,106	274
The Resendiz Family Endowed Scholarship	30-7353-31	1,387	1,400			(13)	29	16
Robbie And Roy Sorenson Endowed Electrical Eng	30-7353-33 ineering Schol	16,500 arship	16,700			(200)	237	37
T.U. Taylor Foundation Endowed Presidential So Engineering	30-7354-02 cholarship In	7,131	7,500			(369)	2,817	2,448
Dean T. U. Taylor Endowe Fellowship Fund In Geo	d 30-7354-05 technical Engi	4,158 neering	4,200			(42)	66	24
T.U. Taylor Endowed Presidential Scholarsh	30-7354-37 ip In Engineer	5,113 ing	5,000			113	1,436	1,549
Marathon Oil Company Scholarship	30-7354-40	13,408	13,400			8		8
Charles C. And Lula May Wilson Endowed Scholars	30-7355-08 ship Fund	148,474	272,000			(123,526)	123,532	6
Warren R. And Yvonne B. Waggoner Endowed Schola	30-7355-09 arship	5,261	5,000			261	1,520	1,781
Tartan And Naomi Collier Endowed Engineering Sch Homeschooled Students	30-7355-10 nolarship For	1,549	1,600			(51)	51	
Keyes Family Endowed Scholarship Fund	30-7355-11	2,811	2,500			311	1,209	1,520
Friends Of Alec Petroleum And Geosystems Engineer	n 30-7355-70 ing Fund	8,649	8,649				1	1

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Carl Erving Adams, Jr. Endowed Presidentia	30-7355-74 1 Scholarship	2,786	5,000			(2,214)	2,521	307
Harry Kent Endowed Presidential Scholarshi Engineering	30-7355-76 p In Mechanica	14,502 1	15,000			(498)	804	306
Alfonso And Dora Gonzales Endowed Presidential Sc College Of Engineering	: 30-7355-78 holarship In T	3,002 he	5,000			(1,998)	2,087	89
Nancy And Marc Bedford Endowed Undergraduate S	30-7355-79 cholarship	1,845	1,900			(55)	72	17
Orrin Hopper Engineering Scholarship	30-7355-80	14,961	20,900			(5,939)	5,952	13
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	14,062	15,600			(1,538)	1,584	46
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	5,523	5,000			523	287	810
N. K. Wright Memorial Endowed Presidential Sc Engineering	30-7356-82 holarship Fund	4,389 In	2,500			1,889	467	2,356
Gail Chenoweth Endowed Scholarship In Petroleu	30-7357 -5 4 m Engineering	2,677	2,700			(23)	64	41
Graduate Student Fellowship Fund	30-7357-59	6,552	6,700			(148)	209	61
Friends Of Alec International Student So	30-7357-60 cholarship End	5,756 owment	5,800			(44)	97	53
Lawrence A. Fuess Endowed Scholarship In Architec	30-7360-60 tural Engineer	2,956 ing	2,500			456	1,975	2,431
Jose M. Luna Endowed Undergraduate Scholarsh	30-7365-99 ip	737	800			(63)	82	19

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Fluor Centennial Teachin Fellowship In Engineer	g 30-7369-82 ing 1	7,689	6,923			766	5,018	5,784
Fluor Centennial Teachin Fellowship In Engineer	g 30-7370-17 ing 2	9,143	9,659			(516)	11,965	11,449
J. David Jean Frank Endowed Scholarship	30-7371-17	2,943	3,000			(57)	63	6
Hank Franklin Endowed Scholarship In Mechanio	30-7371-19 cal Engineerin	1,490	1,500			(10)	33	23
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	2,848	2,800			48	38	86
Basdall Gardner Memorial Endowed Graduate McD Fo Engineering	30-7372-19 ellowships In	100,945	100,900			45		45
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	11,010	11,100			(90)	170	80
General Motors Foundatio Centennial Teaching Fe Engineering	n 30-7373-32 Nowship In El	9,245 ectrical	12,328			(3,083)	16,260	13,177
The Doctors Jeand And Richard Holt Scholarsh Engineering	30-7373-56 ip In Biomedic	1,511 al	1,500			11	47	58
Earnest And Agnes Gloyna Endowed Presidential So Environmental And Water	30-7380-97 cholarship In Resources	5,001	5,000			1	884	885
Forrest Gober Endowed Presidential Scholarsh	30-7380-99 ip In Engineer	2,998 ing	5,000			(2,002)	2,030	28
Chevron Centennial Teaching Fellowship In	30-7385-84 Chemical Engi	8,537 neering	7,610			927	22,755	23,682
Chevron Centennial Fellowship In Engineer	30-7386-20 ing No. 1	7,414	6,300			1,114	12,522	13,636

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chevron Centennial Fellowship In Engineeri	30-7386-21 ng 2	7,530	6,383			1,147	17,335	18,482
Hr. George J. Heuer, Ph.D. Endowed Graduate	30-7386-50 Fellowship Fu	58,337 nd	60,600			(2,263)	2,309	46
Chevron Centennial Teaching Fellowship In	30-7386-54 Petroleum Eng	8,388 ineering	7,575			813	18,092	18,905
Janelle And Henry Holman Endowed Presidential Sc Engineering	30-7386-55 holarship In	3,816	2,500			1,316	319	1,635
Halff Associates Inc. Endowed Scholarship In	30-7386-70 Civil Enginee	4,063 ring	4,500			(437)	437	
William W. Hagerty Fellowship In Engineeri	30-7386 - 75 ng	7,569	6,669			900	20,608	21,508
Elizabeth And Russel F. Hallberg Foundation Gra Engineering Acoustics	30-7386-76 duate Fellows	3,229 nip In	3,200			29	63	92
Gary Hurford Friend Of Alec Endowed Scholarshi	30-7386-78 p In Engineer	6,457 ing	6,500			(43)	139	96
Marsha L. Hamby Memorial Scholarship	30-7387-24	4,744	5,000			(256)	1,159	903
William H. Hartwig Fellowship In Electrica	30-7388-74 1 Engineering	8,776	9,555			(779)	20,974	20,195
Mrs. Pearlie Dashiell Henderson Centennial Fe Engineering	30-7390-09 llowship In	8,968	8,017			95 1	15,972	16,923
The Robert Herman Endowed Scholarship In Engineer	1 30-7390-40 ing	2,341	2,400			(59)	123	64
T. C. Grace T. Ho Scholarship	30-7393-54	8,550	9,000			(450)	480	30

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department ————	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Joe B. Hogsett Undergraduate Scholar	30-7397-90 ship	5,826	5,900			(74)	94	20
Larry A. Holmes Endowed Scholarship In Chemic	d 30-7399-58 al Engineering	1,380	1,400			(20)	113	93
Harris Berry Grubbs Endowed Scholarship I	30-7400-29 n Civil Enginee	2,708 ring	2,700			8	89	97
Howard F. Rase Endowed Presidential Scholars	30-7400-34 hip	2,776	2,500			276	1,519	1,795
Edgar Family Endowed Scholarship	30-7400-35	2,202	2,900			(698)	753	55
Dr. Janet E. Hauber Endowed Presidential Engineering	30-7400-36 Scholarship In	2,865	2,500			365	1,056	1,421
Platt, Sparks Associate Inc. Endowed Presiden	es, 30-7400-37 tial Scholarshi	2,865	5,000			(2,135)	3,056	921
Charles J. Rogers Frier Of Alec Endowed Schol Engineering	nds 30-7400-38 arship In Mecha	1,443 nical	1,500			(57)	89	32
Robert Canik Family Scholarship In Engine	30-7400-39 ering	1,279	1,300			(21)	110	89
Warren A. And Alice L. Meyer Endowed Scholar	30-7400-40 ship In Enginee	23,859 ring Me	29,500			(5,641)	5,689	48
Bill Marie Ashby Endowe Presidential Scholars	d 30-7400-42 hip	2,631	2,500			131	1,434	1,565
Dr. J. Parker Lamb Endowed Presidential Engineering	30-7400-43 Fellowship In Ma	8,650 echanical	7,000			1,650	643	2,293
Robert And Ann Timmins Endowed Scholar- Ship	30-7400-46 In Chemical Eng	7,244 gineering	7,300			(56)	124	68

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RESTRICTED CURRENT FUNDS - GIFTS

Para and		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Pat Garner Hedgcoxe Endowed Scholarship In	30-7400-47 Ase-Em	1,531	1,600			(69)	109	40
H. L. "Sonny" Brown, Jr. Endowed Presidential F And Geosystems Enginee	30-7400-48 ellowship In F ring	5,245 Petroleum	7,000			(1,755)	2,586	831
Ron And Linda Bowen Endowed Presidential S Engineering	30-7400-49 cholarship In	3,731	2,500			1,231	937	2,168
David And Kim Kennedy Endowed Presidential S And Geosystems Enginee	30-7400-50 cholarship In ring	4,189 Petroleum	5,000			(811)	1,878	1,067
Dr. Brooks Carlton Fowle Endowed Graduate Fello Computer Engineering	er 30-7400-51 wship In Elect	17,868 trical And	21,000			(3,132)	6,074	2,942
Justin R. And Gloria H. Driscoll Endowed Presi Mechanical Engineering	dential Schola	4,477 arship In	5,000			(523)	908	385
Howard A. Halff Endowed Graduate Fellowship In	30-7400-53 Chemical Engi	24,197 ineering	24,500			(303)	326	23
Kenneth G. Howard Endowe Centennial Scholarship	d 30-7400-59 In Civil Engi	1,878 ineering	1,900			(22)	106	84
Chemical Engineering Endowed Senior Class G	30-7400-60 ift Fund	2,272	2,272				191	191
McPeake-Shuler Family Endowed Presidential So Engineering 4	30-7400-61 cholarship In	2,356	2,500			(144)	791	647
Jerald L. Oaks Endowed Project Fund In Engine	30-7400-63 ering	2,397	2,397					
Dale Von Rosenberg Memorial Scholarship I	30-7400-64 n Engineering	1,582	1,600			(18)	73	55
Thomas J. Temple, Jr. Memorial Scholarship I	30-7400-65 n Engineering	1,240	1,600			(360)	446	86

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	- Excess Income	Beginning Balance	Ending Balance
Dr. Joseph Beaman Graduate Fellowship I	30-7400-67 n Mechanical Er	18,147 ngineering	17,500			647	350	997
Jon A. And Kelly U. Schweinle Endowed Sch Engineering	30-7400-68 olarship In Che	1,116 emical	1,200			(84)	153	69
Ken And Carol Elliott Endowed Scholarship I	30-7400-69 n Engineering	1,259	1,900			(641)	677	36
Greg A. Goodnight Scholarship In Chemic	30-7400-70 al Engineering	535				535		535
Micah E. Harbour Memori Endowed Scholarship I	al 30-7400-71 n Engineering	1,485	2,100			(615)	682	67
Whw Oilmen Scholarship Petroleum Geosystems	In 30-7400-73 Engineering	1,298	1,300			(2)	97	95
Gail And Howard Neal Endowed Scholarship I Electrical And Comput	30-7400-74 n The Departmer er Engineering.	2,462 nt Of	3,200			(738)	738	
Robert C. Olsen Endowed Presidential Scholars Engineering	l 30-7400-75 hip In Mechanic	7,783 cal	10,000			(2,217)	4,364	2,147
William O. And Ardath S Grimes Scholarship In	6. 30-7400-76 Mechanical Eng	3,308 gineering	5,200			(1,892)	1,937	45
W. Reed Lang III Encouragement Award	30-7400-77	1,522	1,600			(78)	165	87
Alan B. Matejowsky Endowed Scholarship I Environmental Enginee	30-7400-78 n Civil, Archit ring	980 sectural	1,300			(320)	334	14
Ut Pge Alumni Endowed Scholarship	30-7400-79	2,007	2,500			(493)	506	13
Eric J. Swanson Endowed Scholarship For Elect	l 30-7400-80 rical Engineeri	662 ing	800			(138)	152	14

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eric Baker Becker III Memorial Graduate Exc	30-7400-82 ellence Fund	1,967	1,967				1,842	1,842
Wayne Nance Family Endowed Graduate Fello	30-7400-83 owship In Engir	9,421 neering	18,900			(9,479)	9,516	37
Schaefferkoetter Family Endowed Scholar- Ship	30-7400-84 In Engineering	1,308	1,300			8	18	26
James And Alma Phillips Endowed Leadership Scl	30-7400-85 nolarship	769	1,600			(831)	909	78
Dr. Ajoy K. Bose Endowe Scholarship In Electr	d 30-7400-86 ical Engineerir	1,318 ng	1,400			(82)	90	8
Motorola Regents Chair Electrical And Compute	In 30-7400-87 er Engineering	150,551			(112,913)	37,638		37,638
Dula D. Cockrell Centennial Chair In E	30-7400-88 ngineering 2	226,496			(169,872)	56,624		56,624
Corey And Sarah Meeks Endowed Scholar- Ship	30-7400-89 For Leadership	312 In Asce				312		312
Amrish Dalal Memorial Scholarship In Chemica	30-7400-90 al Engineering	1,239	1,500			(261)	270	9
Edwin And Marjorie Mark Scholarship Fund	s 30-7400-91	159,756	360,500			(200,744)	200,796	52
The Harry Philip Whitworth Endowed Grad	30-7400-92 duate Fellowshi	5,003 p Fund	6,300			(1,297)	1,297	
Bradley D. Marple Endow Scholarship In Petrole	ed 30-7400-93 eum Engineering	. 513	1,000			(487)	516	29
Scott And Andrea Mason Endowed Scholarship Ir	30-7400-95 Engineering	759	1,000			(241)	309	68
Allcaltex Endowed Scholarship In Petrole	30-7400-96 eum Engineering	1,326	1,300			26	34	60

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chip And Jan Gulden Memorial Endowed Schol	30-7400-97 arship	1,139	1,100		-	39	39	78
R.S. Schechter Research Award Endowment	30-7400-98	3,315	3,315				4,104	4,104
Thomas J. Billings Student Project Endowm	30-7400-99 ent	5,110	5,110					
Chase And Jana Canfield Endowed Presidential S Engineering	30-7401-00 cholarship In	1,325				1,325	1,130	2,455
K. P. Engineering Endowe Scholarship In Chemica	ed 30-7401-02 1 Engineering	511	1,100			(589)	642	53
Lewis Family Scholarship For Women In Engineeri	30-7401 - 03 ng	739	800			(61)	113	52
Talbot S. Huff, Sr. Highway Engineering Gr	30-7401-39 aduate Fellowsi	9,013 hip	10,200			(1,187)	1,279	92
Kara Spears Hultgreen Endowed Undergraduate	30-7401-43 Scholarship	913	1,000			(87)	88	1
Jesse H. Jones Endowed Scholarship In Enginee	30-7403-30 ring	14,182	14,300			(118)	209	91
Allen F. Jacobson Endowe Scholarship In Enginee	d 30-7403-49 ring	4,165	5,000			(835)	927	92
Frank W. Jessen Centennial Fellowship Engineering	30-7404-44 In Petroleum	8,706	7,840			866	4,477	5,343
Dr. Robert Schechter Endowed Excellence Fun Engineering	30-7406-69 d In Chemical	3,722	4,700			(978)	980	2
Raynor L. Duncombe Endowed Fellowship In	30-7406-70 Aerospace Engir	2,508 neering	2,500			8	64	72

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dave And Charlene Ernst Endowed Presidential Engineering	30-7406-71 Scholarship In	2,692 Aerospace	5,000			(2,308)	3,276	968
Mr. And Mrs. Robert E. Fredrickson Endowed S Engineering	30-7406-72 cholarship In	2,189 Chemical	2,200			(11)	56	45
Kim And Barbara O'Hara Endowed Scholar- Ship	30-7406-73 In Chemical E	1,455 ingineering	1,500			(45)	90	45
Gary And Ellen Taft Endowed Excellence Fu Engineering	30-7406-74 nd In Chemical	1,997	1,997				1,675	1,675
Robert R. Durkee, Jr. A Jean K. Durkee Endowe Petroleum Geosystems	d Scholarship	1,253 In	1,300			(47)	49	2
Scott And Sarah Snell Endowed Scholar- Ship	30-7406-76 In Chemical E	1,251 ngineering	1,300			(49)	103	54
Dr. Thomas F. Edgar Endowed Graduate Fello Engineering	30-7406-78 owship In Chem	20,194 lical	23,100			(2,906)	3,035	129
Niger Delta Scholarship Fund For Environmenta	30-7406-79 1 Engineering	9,760	9,800			(40)	126	86
Robert And Carol Viktor Endowed Presidential ! Mechanical Engineering	Scholarship In	1,688	2,500			(812)	1,785	973
John And Page Schreck Endowed Presidential :	30-7406-81 Scholarship	3,612	5,000			(1,388)	3,602	2,214
Catherine M. Deans Endowed Scholarship In	30-7406-82 n Aerospace En	995 gineering	1,100			(105)	198	93
Robert C. Baker Endowed Undergraduate Scholars Engineering	30-7406-83 ship In Aerosp	1,210 ace	1,200			10	49	59

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending - Balance
Carol Lewis Heideman Endowed Presidential F Engineering	30-7406-84	4.788	3,500			1,288	1,960	3,248
T. W. Whaley, Jr. Friend Of Alec Endowed Schola	ds 30-7406-85 rship	1,549,402	4,228,800			(2,679,398)	2,679,482	84
Betty Jean And Gilbert Victor Blomquist Endow Scholarship In Civil E	30-7406-86 red Presidentia ngineering	2,673	5,000			(2,327)	2,988	661
Mr. And Mrs. J. Russell Johnson Scholarship Fu	30-7407-59 nd	21,434	21,700			(266)	309	43
Jones Carter, Inc. Endowed Scholarship In	30-7407-60 Civil Enginee	5,732 ring	7,500			(1,768)	2,024	256
W. Paul Dunn Memorial Endowed Excellence Fun	30-7409-00 d In Engineeri	4,312 ng	6,000			(1,688)	6,309	4,621
David W. Stevens Endowed Excellence Fund In Che	d 30-7409-01 mical Engineer	1,126 ing	1,126				582	582
Robert And Diana Ayers Endowed Excellence Fun Engineering	30-7409-02 d In Chemical	8,306	8,306				11,027	11,027
John J. McKetta Maintenance Fund	30-7409-03	10,038	10,038				302	302
Afren Management Endowed Graduate Fellowship In	30-7409-04 Engineering	39,231	50,000			(10,769)	10,863	94
Wilburn H. Bohne Endowed Friends Of Alec Schola	i 30-7409-05 rship In Engine	30,300 eering	30,600			(300)	312	12
Sirgo Family Endowed Scholarship In Mechani	30-7409-06 cal Engineering	3,625	4,400			(775)	829	54
Ralph T. And Reba D. Ferrell Endowed Excell Engineering	30-7409-07 ence Fund In Ch	1,360 nemical	1,360					

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RESTRICTED CURRENT FUNDS - GIFTS

Danastanast		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
W. Blair Scott, Jr. Endowed Presidential S And Geosystems Enginee	30-7409-08 Scholarship In ering	13,351 Petroleum	15,000			(1,649)	2,369	720
Claire And Peter Buenz Endowed Excellence Fur Engineering	30-7409-09 nd In Chemical	43,576	43,576				47,107	47,107
Angelo Miele Endowment	30-7409 - 10	8,049	8,049				12,507	12,507
Kenneth C. And Theresa : Williams Faculty Excel	S. 30-7409-11 lence Endowmen	16,412 nt	16,412				19,718	19,718
Chevron Engineering Alumni Endowed Scholar	30-7409-12 Ship	2,667	2,500			167	154	321
Damon And Amy Davis Endowed Presidential S Engineering	30-7409-13 Scholarship In	2,653 Civil	2,500			153	541	694
Nicholas And Maria Weber Electrical Power Endow Electrical Engineering	ed Scholarship	2,699 o In	3,300			(601)	636	35
Aaron And Amy Davis Endowed Scholarship Ir Geosystems Engineering	30-7409-15 Petroleum And	1,275 d	1,300			(25)	38	13
McPeake-Shuler Family Endowed Presidential S	30-7409-16 scholarship	2,730	2,500			230	1,508	1,738
Larry W. Lake Endowed Presidential Scholarsh Geosystems Engineering	30-7409-17 nip In Petroled	4,172 um	2,500			1,672	823	2,495
Nebeker-Gillaspy Endowed Excellence Fund In Che	d 30-7409-18 emical Engineer	1,366 ring	1,366				1,240	1,240
Texas 4000 Endowed Excellence Fund In Bio	30-7409-19 medical Engine	15,689 eering	15,689				23,640	23,640
Cindy And Mike Zeglin Endowed Graduate Fello Engineering	30-7409-20 wship In Chem	2,614 ical	3,000			(386)	453	67

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	_	Excess	Beginning	Ending
Department —-	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Bertha And Edward Hegar Endowed Scholarship In	30-7409-22 Engineering	2,730	2,800			(70)	98	28
Charles And Patricia Metcalf Excellence Fun Architectural And Envi	30-7409-23 d In Civil, ronmental Engi	2,730 neering	3,000			(270)	611	341
Kimberly And Glen Wind Endowed Presidential S	30-7409-24 cholarship	2,562	5,000			(2,438)	2,617	179
David Sandra Dotter Friends Of Alec Endowe Engineering	30-7409-26 d Scholarship	1,473 In	1,500			(27)	112	85
Griffin Family Endowed Scholarship In Enginee	30-7409-27 ring	1,559	1,600			(41)	137	96
Engineers' Fund Louis Wagner Endowed Scholar	30-7409-28 ship In Engine	16,418 ering	16,600			(182)	191	9
Myra And Dennis Dria Endowed Scholarship	30-7409-29	1,245	1,400			(155)	190	35
James R. And Merle I. Fair Endowed Graduate Engineering	30-7409-30 Fellowship In	8,455 Chemical	8,400			55	115	170
Frank Family Foundation' Leonard Eichner Endowe Scholarship In Enginee	d Presidential	2,506	2,500			6	533	539
John And Judye Hartman Endowed Scholarship	30-7409-32	2,268	2,800			(532)	545	13
McPeake-Shuler Family Endowed Presiden- Tial Engineering 2	30-7409-33 Scholarship I	2,634 n	2,500			134	1,023	1,157
Beth And Jim Barnum Endowed Scholarship In Geosystems Engineering	30-7409-34 Petroleum And	5,098	5,000			98	3,006	3,104
Ieee Ut Austin Student Branch Endowed Excelle	30-7409-35 nce Fund	606	2,362			(1,756)	1,756	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- E×cess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Mark A. Clement Endowed Presidential Scholarsh	30-7409-36 nip	2,596	2,500			96	1,488	1,584
Jim And Barbara Miller Endowed Scholar- Ship	30-7409-37 In Chemical Er	4,860 ngineering	4,900			(40)	59	19
Charles D. And Diana L. Stevens Endowed Schola	30-7409-38 arship In Engir	5,428 neering	5,500			(72)	97	25
Berniard Family Endowed Scholarship In Chemica	30-7409-39 al Engineering	1,370	2,100			(730)	827	97
The Nicholls Family Friends Of Alec Endowe Chemical Engineering	30-7409-40 ed Scholarship	2,668 In	3,500			(832)	927	95
Caee Legacy Scholars And Fellows Program	d 30-7409-41	19,123	20,000			(877)	7,830	6,953
Thomas Marschall Runge, M.D. Endowed President Biomedical Engineering	30-7409-42 tial Fellowship 9	5,174 o In	3,500			1,674	53	1,727
Bettie And Greg Browning Endowed Scholarship Ir	g 30-7409-43 n Mechanical Er	1,396 gineering	1,400			(4)	71	67
Andrea M. Ogilvie Honorary Endowed Excel Opportunity In Enginee	30-7409-44 Nence Fund For ering	2,156 Equal	2,000			156	2,876	3,032
Tom And Fran Halbouty Endowed Graduate Fello Geosystems Engineering	30-7409-45 owship In Petro	2,438 Neum And	2,500			(62)	104	42
John Mark Hughes Endowed Presidential Scholarsh Computer Engineering	d 30-7409-46 nip In Electric	2,486 al And	2,500			(14)	1,675	1,661
Dr. Don R. Paul Endowed Excellence Fund In Che	30-7409-47 emical Engineer	3,076 ing	3,076				895	895
Clinton Sylvester Hartmann Endowed Under Engineering	30-7409-48 rgraduate Schol	1,037 arship In	1,200			(163)	175	12

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
7x24 Exchange Lonestar Chapter Endowed Schola	30-7409-49 urship In Engir	5,140 neering	5,300		-	(160)	249	89
E. Everett Deschner Endowed Scholarship	30-7409-50	2,627	2,900			(273)	284	11
Victor P. Piana Endowed Scholarship In Chemica	30-7409-51 al Engineering	2,617	2,800			(183)	215	32
Thomas H. And Dorothy M. Timmins Endowed Gradua Chemical Engineering	30-7409-52 te Fellowship	5,041 In	5,000			4 1	147	188
Dr. Francis X. Bostick, Jr. Endowed Scholarshi Engineering	30-7409-53 p In Electrica	7,619 al	8,700			(1,081)	1,150	69
Christopher D. Anspach Friends Of Alec Endowe Architec- Tural, And E Engineering	30-7409-54 d Scholarship nvironmental	2,810 In Civil,	3,400			(590)	659	69
Kumarpal C. Shah Endowed Excellence Fund For El Engineering	d 30-7409-55 ectrical And (1,111 Computer	1,772			(661)	662	1
L. Joe And Heather Boyer Family Endowed Scholar Engineering	30-7409-56 ship In Archit	752 tectural	900			(148)	164	16
Sun And Yim Yip Endowed Presidential Scholarsh Engineering	30-7409-57 ip In Mechanic	2,656 cal	2,500			156	237	393
Tim And Janice Go Endowe Scholarship In Chemica	ed 30-7409-58 1 Engineering	1,260	1,500			(240)	250	10
Dr. Robert Schechter Endowed Excellence Fun Engineering	30-7409-59 d In Chemical	3,722	4,700			(978)	981	3
The Mitchell Family Endowed Scholarship In	30-7409-60 Chemical Engi	1,261 ineering	1,300			(39)	135	96

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Tseng Brothers Endowed Excellence Fund In Che	30-7409-61 mical Engineer	1,483	1,483				1,580	1,580
Larry W. And Carole H. Lake Endowed Excellenc	30-7409-62 e Fund	12,867	12,867				1	1
Gruber Family Endowed Scholarship	30-7409-63	1,061	1,100			(39)	77	38
McPeake-Shuler Family Endowed Presidential S Engineering	30-7409-64 cholarship In	2,489	2,500			(11)	490	479
Byron R. Baird Endowed Scholarship In Enginee	30-7409 - 65 ring	1,197	1,200			(3)	15	12
Byron R. Baird Endowed Project Fund	30-7409-66	24,487	25,629			(1,142)	1,142	
Process Industry Practices Pip Endowed Scholarship In Honor O	30-7409-67 Presidential f C. Ronald Si	5,985 mpkins	7,500			(1,515)	1,825	310
Process Industry Practices Pip Endowed I Scholarship In Honor O	30-7409-68 Presidential f Bernie Ebert	5,985	7,500			(1,515)	1,825	310
Smallwood Family Endowment In Petroleum	30-7409-69 Engineering	1,335	1,300			35	40	75
Dr. Marco Antonio Zuniga Izaguirre Endowed Scho And Physics	30-7409-70 larship In Eng	1,086 ineering	1,600			(514)	563	49
Mulraney Family Endowed Excellence Fund In Cher	30-7409-71 mical Engineer	755 ing	755				379	379
Stephen M. Karas Endowed Scholarship In Mechanic	30-7411-20 cal Engineerin	1,262 g	1,300			(38)	77	39
John E. Kasch Endowed Faculty Fellowship In (30-7411-35 Engineering	17,170	13,206			3,964		3,964

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	- Excess Income	Beginning Balance	Ending Balance
Aly Salim Khawaja Endow Scholarship For Excel Engineering	ed 30-7413-00 lence In Aerosp	1,853 ace	1,900			(47)	101	54
Joyce Whiting And M. Scott Kraemer Endowed	30-7414-75 Scholarship	3,901	4,000			(99)	102	3
Joe C. Krejci Endowed Scholarship In Chemica	30-7419-41 al Engineering	987	1,000			(13)	47	34
Joe D. Kubicek Memorial Scholarship In Engined	30-7420-20 ering	1,985	2,000			(15)	25	10
Karl Robert Kahmer Endowed Scholarship I	30-7423-46 n Chemical Engi	2,545 neering	2,800			(255)	340	85
Leslie And Jack Bergero Endowed Presidential S	n 30-7423-54 Scholarship	5,572	5,000			572	1,168	1,740
T. Keller Towns Endowed Scholarship In Mechan	30-7423-55 ical Engineering	2,650 g	2,700			(50)	122	72
T. Keller Towns Endowed Presidential Scholars Engineering	30-7423-56 nip In Mechanica	2,650 al	2,500			150	1,622	1,772
James C. And Aubra Tabo Shaw Memorial Fund	r 30-7423-58	4,489	4,500			(11)	110	99
Robert C. Junge Friends Of Alec Endowed Schola Engineering	30-7423-59 arship In Chemio	1,722 cal	2,000			(278)	344	66
Jerry H. Clay Endowed Presidential Scholarsh Engineering	30-7423-63 nip For Petrole	2,586 um	2,500			86	766	852
Nisankarao S. Rao Endow Scholarship In Chemica	ed 30-7423-66 al Engineering	1,549	1,500			49	37	86
Mary And Piero Puccini Endowed Scholar- Ship	30-7423-67 In Engineering	3,087	3,400			(313)	387	74

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bill L. Stanley Endowed Leadership Chair In C	d 30-7423-68 hemical Engine	104,392 ering	104,392				97,868	97,868
Archie C. Roberts Famil Endowed Scholar Ship Computer Engineer Ing Geosystems Engnrn	y 30-7423-69 In Electrical A Or Petroleum A	2,646 And And	2,700			(54)	85	31
Jess Palmer Randall Endowed Scholarship I	30-7423-71 n Engineering	2,704	2,700			4	93	97
Charles M. Simmons Endowed Presidential Engineering 57-1050-4	30-7423-72 Fellowship In 1	10,038	10,500			(462)	2,944	2,482
Gordon McFarland Griffi Jr. Endowed Scholarsh Geosystems Engineerin	ip In Petroleur	1,305 n And	1,300			5	42	47
Robert M. "Jack" Howe Friend Of Alec Endowe Engineering	30-7423-78 d Scholarship 1	3,038 In	3,400			(362)	364	2
Mr. And Mrs. Cheng-Fong Maa Endowed Scholarsh	30-7423-79 ip In Engineer	1,313 ing	1,400			(87)	96	9
J. Jeff Weidner Endowed Scholarship In Chemic	30-7423-81 al Engineering	1,600	1,900			(300)	358	58
Paige H. And J. Jeff Weidner Endowed Presi Chemical Engineering	30-7423-82 dential Fellows	6,325 Ship In	7,000			(675)	1,847	1,172
Hector De Jesus Ruiz Endowed Leadership Sc	30-7423-83 holarship	1,487	2,700			(1,213)	1,213	
Dean And Charlene Henne Endowed Scholarship F	y 30-7423-84 or Ut Austin	1,191	1,200			(9)	75	66
Russell And Heather Parker Endowed Presid Petroleum And Geosyst	30-7423-85 ential Scholars ems Engineering	2,355 Ship In	2,500			(145)	309	164

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Stephen And Myra Skinne Endowed Scholarship I Geosystems Engineering	r 30-7423-86 n Petroleum And	739	900			(161)	250	89
Russell And Anita Campbell Endowed Engir	30-7423-87 neering Scholar	2,136 ship	2,600			(464)	479	15
Tym D. Kelley Family Endowed Scholarship	30-7423-88	707	700			7	40	47
Ekwere J. Peters Endowe Scholarship In Petrole Engineering	d 30-7423-89 eum And Geosyst	1,808 ems	1,900			(92)	108	16
John Mark Hughes Endowe Scholarship In Innova	d 30-7423-90 tion	511	1,100			(589)	642	53
James William Stewart, Jr. Endowed Scholarsh Computer Engineering	30-7423-91 ip In Electrica	19,603 1 And	34,300			(14,697)	14,883	186
Kurt O. Nee Endowed Scholarship In Engine	30-7423-92 ering	1,207	1,800			(593)	608	15
Cockrell School Endowed International Student Engineering	30-7423-94 Scholarship In	722				722		722
Charles G.S. Lewis Endowed Scholarship Ir	30-7424-02 Engineering	3,783	3,800			(17)	115	98
Lillian C. Ho Endowed Presidential Scholarsh	30-7424 - 03	9,277	10,000			(723)	1,369	646
Joe D. Ligon Endowed Scholarship In Enginee	30-7424-70 ering	3,093	3,100			(7)	104	97
David A. Lingle Endowed Presidential Scholarsh	30-7424-71 nip	2,732	2,500			232	1,996	2,228
Lockheed-Martin Endowed Scholarship	30-7425-52	1,001	1,000			1	16	17

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Rodney W. Ludwig Endowe Scholarship In The Co	d 30-7427-95 Nege Of Engine	1,415 eering	1,400			15	70	85
David And Doris Lybarge Endowed Scholarship Ir	r 30-7428-35 Engineering	2,871	2,900			(29)	72	43
Mr. And Mrs. L.F. McCollum Scholarship 1	30-7432-10 In Petroleum E	1,165 ngineering	1,800			(635)	653	18
Academy Of Distinguished Graduates Endowed Grad	d 30-7433-51 duate Fellowsh	7,293 ip In Caee	7,600			(307)	389	82
John J. McKetta Golden Eraser Endowed Scholar Engineering	30-7433-60 Ship In Chemic	3,563 cal	3,700			(137)	196	59
Banks McLaurin Fellowsh In Engineering	ip 30-7433 - 78	6,930	5,812			1,118	3,978	5,096
The Laurence E. McMakin Jr. Centennial Fellows Engineering	, 30-7434-20 Ship In Chemica	8,764	10,400			(1,636)	17,930	16,294
Harris L. Marcus Gradua Fellowship In Material Engineering	te 30-7435-23 s Science And	966	1,000			(34)	73	39
Alex H. Massad Endowed Presidential Scholarsh	30-7435-75 nip	8,949	10,000			(1,051)	1,869	818
Matthew Purdy Endowed Scholarship In Enginee	30-7436 - 77 ering	1,296	1,300			(4)	54	50
William H. Luedecke Endowed Undergraduate	30-7436 - 78 Scholarship	5,873	3,500			2,373	1,045	3,418
Walter L. And Reta Mae Moore Graduate Fellows Engineering	30-7442-97 ship In Civil	9,795	9,900			(105)	110	5
Walter L. And Reta Mae Moore Graduate Fellows	30-7442-98 ship In Water F	8,988 Resources	9,000			(12)	107	95

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning Balance	Ending Balance
William J. Murray, Jr. Fellowship In Enginee	30-7444-08	7,802	6,960		- Criei	842	4,402	5,244
William J. Murray, Jr. Fellowship In Enginee	30-7444-09	7,697	5,400			2,297	23,206	25,503
William J. Murray, Jr. Fellowship In Enginee	30-7444-10	8,680	7,675			1,005	23,905	24,910
William J. Murray, Jr. Fellowship In Enginee	30-7444-11	8,774	7,835			939	22,164	23,103
Malcolm Milburn Endowed Scholarship And Award Studies	30-7445-28	3,923 rial	4,000			(77)	99	22
Denver L. And Jackie L. Mills Endowed Scholar:	30-7445-29 ship For Engine	1,344 ering	1,300			44	45	89
Robert N. Noyce Memoria Fellowship In The Col	1 30-7448-62 lege Of Enginee	112,510 ring	116,200			(3,690)	3,787	97
Robert Noyce Sematech Endowed Graduate Fello	30-7448-64 owship Fund	23,429	23,400			29		29
James E. Jim Nugent Family Endowed Schola Engineering	30-7448-91 rship Fund In	4,704	4,800			(96)	128	32
Eta Kappa Nu Scholarshi	p 30-7448-92	991	1,000			(9)	34	25
The Leaton Thomas Olive Scholarship Fund In Cl	r 30-7450-16 nemical Enginee	29,450 ring	29,800			(350)	385	35
Alma And Leonard Orth Endowed Scholarship Fo	30-7450-29 und	10,349	10,500			(151)	189	38
Lou And Fred Strowbridg Endowed Excellence Fu Engineering	e 30-7451-26 nd In Chemical	1,830	1,830				1,316	1,316
Lymon And Eva Lee Reese Endowed Excellence Fur	30-7451-99 nd	12,321	15,000			(2,679)	9,047	6,368

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Power, Pirson, Plummer Memorial Scholarship	30-7458-77	1,246	1,300			(54)	64	10
Jess A. Pinson Endowed Scholarship In Chemical	30-7459-15 Engineering	848	900			(52)	96	44
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,755	1,800			(45)	115	70
The Rase Brothers Award In Chemical Engineering Engineering	30-7464-70 In The Colleg	1,687 e Of	1,687				3,817	3,817
Howard F. Rase Undergraduate Scholarsh Engineering	30-7466-50 ip In Chemical	3,816	3,900			(84)	122	38
Eugene A. Ripperger Scholarship Fund	30-7469-62	3,546	3,700			(154)	161	7
Ted And Jan Roden Excellence Fund	30-7470-01	61,556	104,084			(42,528)	103,134	60,606
Charles Elmer Rowe Fellowship In Engineeri	30-7471 - 40 ng	7,631	6,733			898	14,246	15,144
Victor Szebehely Endowed Scholarship	30-7472-96	1,916	1,900			16	70	86
Lowber Snow Scholarship Fellowship Fund In Civi	30-7482-62 Engineering	4,882	4,900			(18)	64	46
H. Douglas Steadman Fellowship In Structura	30-7486-10 Engineering	1,511	1,500			11	75	86
Ben Streetman Prize In Engineering	30-7488-80	2,285	4,994			(2,709)	2,710	1
Anadarko Petroleum Corporation Centennial F Petroleum Engineering	30-7491-37 Fellowship 1 I	6,093 n	5,186			907	28,486	29,393

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Anadarko Petroleum Corporation Centennial Petroleum Engineering	30-7491-72 Fellowship 2	8,186 In	7,630			556	20,786	21,342
Dr. Stephen Szygenda Centennial Scholarship Engineering	30-7494-52 In Electrical	1,803	1,800			3	71	74
Texas Offshore Industry Endowed Scholarship	30-7496-05	1,046	1,100			(54)	75	21
Amelia And Lloyd Thacker Endowed Scholarship Ir	30-7496-52 Ase Em	1,046	1,100			(54)	75	21
Thrust 2000 Engineering Graduate Fellowship Fu	30-7496-67 ind	1,777,354	1,777,300			54		54
Joe L. Tod Chemical Engineering Scholarshi	30-7496-95 p	8,193	8,300			(107)	155	48 -
Texas Atomic Energy Research Foundation Ce Electrical Engineering	30-7497-70 entennial Fellow	8,139 wship In	7,256			883	11,906	12,789
M. J. Thompson Endowed Presidential Graduate Aerospace Engineering	30-7499-45 Scholarship Fo	5,451 r	6,000			(549)	916	367
Charles W. Tolbert Endowed Presidential S Electrical Computer En	30-7499-65 cholarship In gineering	6,460	7,500			(1,040)	1,451	411
Richard And Shirley Tucker Endowed Scholar Engineering And Projec	30-7500-16 ship In Constru t Management	16,740 uction	22,000			(5,260)	14,166	8,906
Trigg And Fannie E. Twichell Centennial En Scholarship In Civil E	30-7500-40 dowed Presiden ngineering	5,200 tial	5,000			200	543	743
Uniden Corporation Of America Endowed Schola	30-7501-95 rships In Engir	74,670 neering	80,100			(5,430)	5,496	66

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Charles Edwin Scholars In Mechanical Enginee	nip 30-7505-50 ering	3,023	2,500			523	1,644	2,167
Maureen M. And Richard Wakeland Endowed Scho	E. 30-7506-59 Narship In Engi	1,130 neering	1,100			30	15	45
R. Graham Whaling Endo Scholarship In Petrol	ved 30-7509-00 eum Engineering	11,538	11,700			(162)	195	33
Mr. N. Doug Williams Memorial Centennial F	30-7510-55 ellowship In Er	8,459 ngineering	8,687			(228)	23,816	23,588
Ching Yew Endowed Desig Scholarship	gn 30-7513-90	2,889	3,100			(211)	238	27
Louis T. Yule Fellowsh In Engineering	ip 30-7515-35	6,312	5,150			1,162	16,646	17,808
Maxine And Jack Zarrow Family K-15 Teaching Endowed Scholarship I	30-7515-86 Innovation Awar n Engineering	17,951 d And	17,500			451	1,451	1,902
Moni Pulo Baker Hughes Inc. Endowed Scholars Engineering		34,041 ege Of	34,400			(359)	362	3
Nassar I. Al-Rashid Endowed Presidential	30-7516-86 Scholarship	4,720	5,000			(280)	2,026	1,746
C.W. Besserer Memorial Endowed Presidential Mechanical Engineers	30-7517-93 Scholarship For	14,218	15,000			(782)	2,058	1,276
John E. Breen Endowed Presidential Scholars	30-7517 - 95 hip In Civil En	3,932 gineering	2,500			1,432	863	2,295
Edward Morgan Case, Jr. And Rebecca Brown Cas Scholarship	30-7518-47 e Endowed Presi	6,774 dential	5,000			1,774	693	2,467
C.W. Cook Endowed Presidential Scholars	30-7519-66 hip	5,691	7,500			(1,809)	2,392	583

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dow Centennial Endowed Presidential Scholars Engineering	30-7521-76 hip For Chemica	4,382	2,500			1,882	279	2,161
Dow Engineering Alumni Centennial Endowed Pr	30-7522-46 esidential Scho	13,243 olarship	15,000			(1,757)	1,799	42
Harold H. Dalrymple Endowed Presidential Engineering	30-7522-64 Scholarship In	3,898 Civil	3,500			398	556	954
Eugene H. And Mary Duar Dawson Endowed Presid	e 30-7522-74 ential Scholars	11,278 ship	10,000			1,278	902	2,180
Wilda And Raymond Dawso Endowed Presidential Engineering	n 30-7522-75 Scholarship In	3,954 Civil	3,500			454	328	782
Carolyn And John Erling Endowed Presidential Engineering	er 30-7523-52 Scholarship In	3,453	2,500			953	1,446	2,399
W. H. Espey Memorial Endowed Presidential Engineers	30-7523-53 Scholarship For	5,666 Civil	6,000			(334)	1,235	901
Engineering Foundation Endowed Graduate Pres	30-7523-65 idential Schola	38,749 arship	42,500			(3,751)	3,880	129
Courtney J. Evers Centennial Endowed Pr In Chemical Engineeri	30-7523-86 esidential Scho ng	5,022 Dlarship	5,000			22	1,718	1,740
John Arnold Focht And F Goss Focht Endowed Pr In Civil Engineering	ay 30-7524-23 esidential Scho	4,531 plarship	5,000			(469)	2,159	1,690
William Balfour Frankli And Geraldine Frankli Scholarship	n 30-7524-25 n Endowed Presi	6,124 idential	5,000			1,124	923	2,047
Ben Davis Geeslin Endow Presidential Scholars	ed 30-7524-62 hip	3,952	2,500			1,452	775	2,227

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John W. Hargis Endowed Presidential Scholars	30-7524-95 ship	3,447	2,500		-	947	815	1,762
Elizabeth L. And Russel F. Hallberg Foundatio Scholarship In Engine	n Endowed Presi	3,395 dential	2,500			895	1,420	2,315
Elizabeth L. And Russel F. Hallberg Foundatio Scholarship 1	ll 30-7525-03 on Endowed Presi	3,316 dential	2,500			816	595	1,411
Dwight E. Huth Endowed Presidential Scholars Engineering	30-7525-04 hip In Chemical	12,819	15,000			(2,181)	2,674	493
Thomas Henry Holman, Jr Endowed Presidential Engineering	r. 30-7525-59 Scholarship In	2,966	2,500			466	863	1,329
John B. Holmes Endowed Presidential Scholars	30-7525-61 hip In Engineer	3,561 ing	2,500			1,061	1,343	2,404
Larry A. Holmes - South Texas Section, Societ Endowed Presidential Engineering	n 30-7525-62 y Of Plastics E Scholarship In	4,281 ngineers Chemical	6,000			(1,719)	1,991	272
Jodie And Mary Isenhowe Endowed Presidential Engineering	er 30-7526-05 Scholarship In	20,046 Chemical	20,000			46	1,240	1,286
Marion Johnson South Texas Section Society Endowed Presidential	30-7526-38 Of Plastic Eng Scholarship	5,177 ineers	5,000			177	327	504
Joe J. King Centennial Endowed Presidential	30-7527-36 Scholarship	4,839	5,000			(161)	1,643	1,482
Whiting Endowed Presidential Scholars	30-7527-38 hip In Engineer	3,755 ing	2,500			1,255	628	1,883
Charles E. Kolodzey Endowed Presidential Engineering	30-7527-43 Scholarship In	6,612	7,500			(888)	1,878	990

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
- Dopar there								Barance
George J. Roessler Memorial Endowment In	30-7528-39 Chemical Engir	1,922 neering	2,000			(78)	97	19
J.M. And Florence Matthews Endowed Pres	30-7528-40 idential Schola	5,555 arship	5,000			555	336	891
The Robin Bruce Moran Memorial Centennial E Scholarship For Under	30-7529-81 ndowed Presider graduate	5,144 ntial	5,000			144	1,564	1,708
R.A. McKetta Centennial Endowed Presidential Undergraduate Student Engineering	Scholarship For	4,669	5,000			(331)	2,160	1,829
Edwin L. Pace Endowed Presidential Scholars Engineering	30-7531-20 hip In Mechanio	1,713 cal	2,500			(787)	1,798	1,011
Richard Douglas And Judith Watson Perkins Scholarship	30-7531-30 Endowed Presid	6,162 dential	5,000			1,162	1,225	2,387
Herbert F. Poyner, Jr. Endowed Presidential	30-7531-33 Scholarship	3,813	2,500			1,313	540	1,853
Robert E. Rimkus Endowe Presidential Scholars Engineering	d 30-7531-53 hip In Chemical	4,476	5,000			(524)	1,173	649
John M. Scott Endowed Presidential Scholars Engineering	30-7532-17 hip In Mechanic	5,844 cal	7,500			(1,656)	2,397	741
Marvin Selig Endowed Presidential Scholars Engineering	30-7532-23 hip In Mechanic	6,525 cal	7,500			(975)	2,487	1,512
The Wagner Schwing Endowed Presidential Engineering	30-7532-24 Scholarship In	4,695	5,000			(305)	2,194	1,889
Steve K. Sin Endowed Presidential Scholars	30-7532-33 hip In Engineer	2,913 ring	5,000			(2,087)	2,489	402

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning Balance	Ending Balance
Scott C. Simek Endowed Presidential Scholarsh Computer Engineering	30-7532-41	2 289	2,500			(211)	2,126	1,915
El Paso Energy Foundation Engineering Endowed Pr	on 30-7532-54 residential Sch	5,611 olarship	5,000			611	736	1,347
Archie W. Straiton Endowed Presidential S	30-7532-61 Scholarship	5,259	5,000			259	1,251	1,510
Esther M. Straiton Endowed Presidential S Electrical And Compute	30-7532-62 Scholarship In er Engineering	3,588	2,500			1,088	458	1,546
Byron E. Short Endowed Presidential Scholarsh Engineering	30-7532-99 nip In Mechanic	6,563 al	7,500			(937)	1,533	596
Jack L. Thurber Memoria Endowed Presidential S	1 30-7533-80 Scholarship	38,837	42,000			(3,163)	6,484	3,321
Bill And Mary Etta More Endowed Presidential S Engineering	au 30-7533-91 Scholarship In	3,919 Civil	5,000			(1,081)	1,741	660
Carl R. Trull Endowed Presidential Scholarsh	30-7534-01 nip In Engineer	2,663 ing	2,500			163	1,336	1,499
R. Earle Wright Endowed Presidential Scholarsh	30-7534-39 nip In Engineer	4,712 ing	5,000			(288)	2,075	1,787
Frank P. And Louise B. Wood Endowed President Electrical And Compute	30-7534-48 tial Scholarshi er Engineering	1,823 p In				1,823	372	2,195
Frederic And Julia Weig Scholarship	1 30-7534-49	2,630	4,000			(1,370)	1,416	46
Joe C. Walter, Jr. Endowed Presidential S	30-7534-71 Scholarship Fund	3,635 d	5,000			(1,365)	1,397	32
Wiethorn Family Endowed Presidential Scholarsh	30-7535-02 nip	3,305	2,500			805	1,538	2,343

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Steve And Jane Macfarla Endowed Scholarship I	nd 30-7535-03 n Engineering	1,582	1,600			(18)	77	59
Henry Beckman Fund Endowed Presidential :	30-7535-42 Scholarship	5,117	7,000			(1,883)	1,950	67
Ruth Crawford Staff Excellence Award	30-7536-35	1,913	1,913				1,915	1,915
Engineering Leadership Service Award Fund	30-7536-99	1,820	1,820				489	489
Joe J. King Professiona Engineering Achievemen	1 30-7539-67 nt Award	23,754	23,754				87,583	87,583
Sws Teaching Excellence Award In Chemical Eng	30-7541-25 ineering Teache	4,353	4,353				4,831	4,831
Austin Industries Endow Faculty Fellowship In	ed 30-8322-55 Civil Engineer	14,105 ing	13,064			1,041	18,707	19,748
George T. And Gladys H. Abell Endowed Chair Of	30-8545-25 f Engineering	167,866	167,866					
Brunswick-Abernathy Regents Professorship Geotechnical Engineer	30-8545-69 In Soil Dynami ing	30,879 cs And	29,641			1,238	19,712	20,950
Hussein M. Alharthy Centennial Chair In C	30-8546-18 ivil Engineerin	64,948 g	45,032			19,916	22,771	42,687
Hussein M. Alharthy Centennial Professorsh	30-8546-43 nip In Civil En	93,986 gineering	130,000			(36,014)	52,096	16,082
Accenture Endowed Professorship In Manuf Engineering	30-8546-49 facturing Syste	48,513 ms	31,700			16,813		16,813
Adnan Abou-Ayyash Centennial Professorsh Engineering	30-8546-68 nip In Transpor	37,018 tation	35,741			1,277	10,333	11,610

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Nasser I. Al-Rashid Chai In Civil Engineering	r 30-8548-18	77,230	65,734			11,496	19,958	31,454
E. C. H. Bantel Professorship For Profe	30-8551-93 essional Pract	19,327 ice	16,900			2,427	19,929	22,356
Earl N. Margaret Brasfield Endowed Facul Engineering	30-8556-41 ity Fellowship	26,559 In	24,938			1,621		1,621
Henry Beckman Professorship In Chemic	30-8558-18 cal Engineerin	15,994 g	14,962			1,032	22,062	23,094
Warren S. Bellows Centennial Professorsh	30-8558-43 ip In Civil En	18,566 gineering	17,463			1,103	17,527	18,630
Z. D. Bonner Professorship In Chemic	30-8559-93 cal Engineerin	28,483 g	27,397			1,086	11,627	12,713
Annis And Jack Bowen Endowed Professorship I	30-8559-98 In Engineering	44,703	43,333			1,370		1,370
Ernest And Virginia Cockrell Chair In Engir	30-8562-18 neering	135,965	132,254			3,711	46,199	49,910
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	263,177	259,371			3,806	393,443	397,249
M.C. Bud And Mary Beth Baird Endowed Chair	30-8563-67	62,030	61,767			263	93,662	93,925
Ernest H. Cockrell Centennial Chair In Eng	30-8563-68 gineering		113,032		113,032			
Cockrell Family Regents Chair In Engineering 1	30-8563-69	133,208	128,001			5,207	87,079	92,286
Cockrell Family Regents Chair In Engineering 2	30-8563-70	251,639	246,296			5,343		5,343
Cockrell Family Regents Chair In Engineering 3	30-8563-71	231,261	210,706			20,555		20,555

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cockrell Family Regents Chair In Engineering 4	30-8563-72	184,784	182,696			2,088		2,088
Cockrell Family Regents Chair In Engineering 5	30-8563-73	175,482	86,581			88,901	49,503	138,404
Cockrell Family Regents Chair In Engineering No	30-8563 - 74 . 6	160,276	158,612			1,664	307,733	309,397
Cockrell Family Regents Chair In Engineering 7	30-8563 - 75	151,572	165,318			(13,746)	147,664	133,918
Cockrell Family Regents Chair In Engineering 8	30-8563-76	137,519	137,155			364	47,483	47,847
Jennie C Milton T Graves Chair In Engineering	30-8563-77		113,573		113,573			
Laura Jennings Turner Chair In Engineering	30-8563-79		142,244		142,244			
John Webb Jennings Chair In Engineering	30-8563-80		128,915		128,915			
Cockrell Consolidated Chair In Engineering	30-8563-81	1,598,527			(977,464)	621,063	1,104,603	1,725,666
Cockrell Family Chair In Engineering 14	30-8563-83		40,000		40,000			
Cockrell Family Chair In Engineering 15	30-8563-84		40,000		40,000			
Cockrell Family Chair In Engineering Excellence	30-8563-85		12,500		12,500			
Cockrell Family Chair For Departmental Leadership	30-8563 - 86		98,000		98,000			
Cockrell Family Chair For Departmental Leadership	30 -85 63-87 #2		98,000		98,000			

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cockrell Family Chair F Departmental Leadersh	For 30-8563-88		97,000		97,000	-		
Cockrell Family Chair F Departmental Leadersh	For 30-8563-89 ip 4		98,000		98,000			
Cockrell Family Consolidated Departme Engineering	30-8563-90 ntal Chair In	488,900			(488,000)	900	92,764	93,664
Cockrell Family Chair F Departmental Leadersh	for 30-8563-91 ip 5		97,000		97,000			
W. A. Bill Cunningham Professorship	30-8564-43	18,735	17,547			1,188	7,282	8,470
Cullen Trust For Higher Education Endowed Pro Engineering 1	30-8565-65 fessorship In	42,675	40,860			1,815		1,815
Cullen Trust For Higher Education Endowed Pro Engineering No. 2	30-8565-66 fessorship In	40,245	38,340			1,905		1,905
Cullen Trust For Higher Education Endowed Pro Engineering 3	30-8565-67 fessorship In	44,155	42,015			2,140		2,140
Carol Cockrell Curran Chair In Engineering	30-8565-68		88,284		88,284			
Cullen Trust For Higher Education Endowed Pro Engineering 4	30-8565-69 fessorship In	39,201	37,488			1,713		1,713
Cullen Trust For Higher Education Endowed Pro Engineering No. 5	30-8565-70 fessorship In	46,628	44,503			2,125		2,125
Cullen Trust For Higher Education Endowed Pro Engineering 6	30-8565-71 fessorship In	39,510	37,357			2,153		2,153

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance -
Cullen Trust For Higher Education Endowed Prof Engineering 7	30-8565-72	40,764	39,551			1,213	- Da Tarrice	1,213
Keys And Joan Curry Cullen Trust Endowed C	30-8565-73 Chair	79,268	78,325			943		943
Cockrell Family Chair I Engineering 16	n 30-8565-85		194,801		194,801			
Dula D. Cockrell Centennial Chair In Er	30-8565-93 ngineering	226,496				226,496		226,496
Virginia H. Cockrell Centennial Chair In Er	30-8567 - 18 ngineering	258,145	258,050			95	79,828	79,923
Raymond F. Dawson Centennial Teaching Fe	30-8567-43 ellowship In Er	11,058 ngineering	10,073			985	4,317	5,302
Richard B. Curran Centennial Chair In Er	30-8567 - 68 ngineering		104,115		104,115			
Ernest Cockrell, Jr. Centennial Chair In Er	30-8567-93 ngineering	255,081	250,394			4,687		4,687
Dean's Chair For Excellence In Engineer	30-8568 - 09 ing	171,724	171,724					
Werner W. Dornberger Centennial Teaching Fe	30-8572-18 ellowship In Er	11,035 ngineering	9,661			1,374	26,368	27,742
Bob R. Dorsey Professorship In Engir	30-8572-43 neering	30,600	29,250			1,350	35,706	37,056
Donald J. Douglass Centennial Professorsh	30-8575-93 nip In Engineer	15,860 ing	14,900			960	4,241	5,201
Chevron Lectureship In Petroleum Engineering	30-8576-93	6,810	5,600			1,210	18,422	19,632
C. W. Cook Professorship In Environmental Engin	30-8579-68 eering	36,343	35,043			1,300	23,428	24,728

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	- Excess Income	Beginning Balance	Ending Balance
Engineering Foundation Professorship	30-8580-18	20,579	19,493			1,086	20,255	21,341
The Engineering Foundation Endowed Pro	30-8580-20 fessorship 1	16,311	15,078			1,233		1,233
Temple Foundation Endows Professorship No. 1	ed 30-8580-21	43,169	41,188			1,981		1,981
Temple Foundation Endowe Teaching Fellowship In	ed 30-8580-25 Engineering 1	19,384	17,320			2,064		2,064
Temple Foundation Endowe Teaching Fellowship In	ed 30-8580-26 Engineering N	16,768 o. 2				16,768		16,768
Temple Foundation Endowe Faculty Fellowship 1	ed 30-8580-29	16,983	12,900			4,083		4,083
Archie W. Straiton Endowed Faculty Fellow	30-8580-30 ship In Engine	18,114 ering	17,177			937		937
Temple Foundation Endowe Faculty Fellowship 2	ed 30-8580-31	17,045	15,085			1,960		1,960
Temple Foundation Endowe Faculty Fellowship 3	ed 30-8580-32	19,224	14,349			4,875		4,875
Temple Foundation Endowe Faculty Fellowship 4	ed 30-8580-33	18,595	15,905			2,690		2,690
Temple Foundation Endowe Faculty Fellowship 5	ed 30-8580-34	19,374	18,108			1,266		1,266
Temple Foundation Endowe Faculty Fellowship 6	d 30-8580-35	15,119	13,962			1,157		1,157
Temple Foundation Endowe Faculty Fellowship 7	d 30-8580-36	15,875	14,724			1,151		1,151
Engineering Foundation Centennial Teaching Fe Engineering No. 1	30-8580-43 llowship In El	10,111 ectrical	9,199			912	8,905	9,817

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Engineering Foundation Centennial Teaching Fe Engineering 2	30-8580-44 llowship In E	13,615 lectrical	12,736	"-"		879	17,339	18,218
Engineering Foundation Centennial Teaching Fe 1	30-8580-68 llowship In E	9,509 ngineering	8,550			959	20,337	21,296
Engineering Foundation Centennial Teaching Fe 2	30-8580-93 llowship In E	13,365 ngineering	12,100			1,265	14,798	16,063
Clint W. Murchison, Sr. Chair Of Free Enterpri	30-8581-19 se	332,312	350,391			(18,079)	964,985	946,906
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	57,667	58,904			(1,237)	48,560	47,323
F S X Professorship In Space Applications And	30-8584-10 Exploration	7,461	7,000			461	28,812	29,273
George H. Fancher Professorship In Petro	30-8584-18 leum Engineer	11,802 ing	6,800			5,002	63,109	68,111
George H. Fancher Centennial Teaching Fe Engineering	30-8584-43 llowship In Po	8,800 etroleum	7,950			850	5,389	6,239
Phil M. Ferguson Professorship In Civil	30-8585-43 Engineering	14,728	13,784			944	15,451	16,395
Phil M. Ferguson Lecture Series Fund In Structu	30-8585-45 ral Engineeri	3,195 ng	4,000			(805)	1,630	825
Phil M. Ferguson Centennial Teaching Fe Engineering	30-8585-68 llowship In C	11,839 ivil	10,867			972	15,582	16,554
Stanley P. Finch Centennial Professorsh	30-8585-93 ip In Enginee	21,309 ring	20,168			1,141	16,320	17,461
John A. Focht Centennial Teaching Fellowship In	30-8586-68 Civil Engine	11,877 ering	10,856			1,021	25,074	26,095

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Marion E. Forsman Centennial Professors	30-8587-93 nip In Engineer	11,322 ring	10,454			868	19,562	20,430
E. Gus Fruh Visiting Professorship In Civi	30-8588-72 I Engineering	13,368	15,000			(1,632)	11,633	10,001
B. N. Gafford Professorship In Elec	30-8588 - 93 trical Engineer	24,969 ring	23,838			1,131	16,518	17,649
General Dynamics Endowe Faculty Fellowship In	d 30-8590-05 Engineering	. 17,343	16,020			1,323		1,323
General Motors Foundati Centennial Teaching Fe Engineering	on 30-8590-18 ellowship In Me	6,201 echanical	6,400			(199)	16,161	15,962
Texaco Centennial Chair In Petroleum Engineer	30-8590-93 ing	105,446	105,287			159	61,498	61,657
June And Gene Gillis Endowed Faculty Fellow Systems Engineering	30-8591-75 wship In Manufa	20,517 acturing	18,844			1,673		1,673
L. P. Gilvin Centennial Professorship In Civi	30-8591-93 Engineering	20,688	19,647			1,041	9,324	10,365
Earnest F. Gloyna Regen Chair In Engineering	ts 30-8592-43	242,350	233,694			8,656		8,656
Melvin H. Gertz Regents Chair In Chemical Eng	30-8592-44 ineering	150,779	151,365			(586)	115,052	114,466
The B F Goodrich Endowe Professorship In Mater	d 30-8592-71 rials Engineeri	43,254 ng	38,861			4,393		4,393
Dewitt C. Greer Centennial Professorsh Engineering	30-8594-18 nip In Transpor	18,292 tation	17,252			1,040	9,371	10,411
Carol And Henry Groppe Professorship In Chemi	30-8594-68 ical Engineerin	19,522 ng	18,350			1,172	22,914	24,086

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Department		stimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
H. B. Burt Harkins, Jr. Professorship In Petrol	30-8598-18 leum Engineering	19,596	5,000		-	14,596	94,329	108,925
The Raytheon Company Faculty Fellowship	30-8599-71	16,161	14,823			1,338		1,338
Claude R. Hocott Lectureship In Petroleu	30-8599-95 um Engineering	27,085	27,085				1	1
Hayden Head Centennial Professorship	30-8600-18	14,353	13,160			1,193	20,223	21,416
J. H. Herring Centennial Professorship In Petrol	30-8601-43 eum Engineering	13,774	12,780			994	43,320	44,314
J. H. Herring Centennial Professorship In Engine	30- 8 601 - 68 eering	17,901	17,075			826	4,323	5,149
Josey Centennial Professorship In Energy	30-8603-68 Resources	21,378	21,200			178	21,836	22,014
Baker Hughes Incorporated Centennial Professorshi	d 30-8607-43 p	36,908	35,452			1,456	13,334	14,790
T. Brockett Hudson Professorship In Chemic	30-8607-68 al Engineering	49,826	48,500			1,326		1,326
Frank W. Jessen Professorship In Petrol	30-8607-93 eum Engineering	15,534	14,750			784	58,590	59,374
Joe J. King Chair Of Engineering No. 2	30-8610-80	56,197	49,436			6,761	29,646	36,407
Harry L. Kent, Jr. Professorship In Mechan	30-8613-18 ical Engineering	13,434	27,495			(14,061)	26,414	12,353
Jack Kilby Texas Instruments Endowed Fac Computer Engineering	30-8613-25 culty Fellowship 1	83,232 In	75,000			8,232		8,232
Joe J. King Chair Of Engineering	30-8613-45	64,832	33,300			31,532	195,412	226,944

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joe J. King Professors	hip 30-8613-93	22,172	21,059			1,113	41,658	42,771
Kenneth A. Kobe Professorship In Chem	30-8614-18 nical Engineerin	26,216 g	25,050			1,166	24,913	26,079
B. J. Lancaster Professorship In Petr	30-8614-68 roleum Engineeri	16,276 ng	25,900			(9,624)	38,640	29,016
Clyde E. Lee Endowed Professorship In Tran	30-8614-90 nsportation Engi	10,873 neering	10,000			873	21,258	22,131
Robert M. And Prudie Liebrock Endowed Prof	30-8614 - 91 essorship In En	31,443 gineering	30,033			1,410	18,750	20,160
Frank A. Liddell, Jr. Centennial Fellowship	30-8616-18 o In Chemical En	17,416 gineering	16,600			816	23,140	23,956
David And Doris Lybarge Endowed Faculty Felic	er 30-8616-45 owship In Engine	16,389 ering	12,200			4,189		4,189
John J. McKetta Energy Professorship In Engi	30-8617-18 neering	18,703				18,703		18,703
Jewel McAlister Smith Professorship In Engi	30-8617-43 neering	18,622	15,800			2,822	34,541	37,363
Engineering Foundation Endowed Faculty Fello	30-8621-31 wship In Engine	14,886 ering	13,594			1,292		1,292
L. B. Preach Meaders Professorship In Engi	30-8621-43 neering	25,281				25,281	39,575	64,856
Paul D. And Betty Robertson Meek Center Engineering	30-8622-68 Inial Professors	24,597 hip In				24,597	37,318	61,915
Paul D. And Betty Robertson Meek Center Chemical Engineering	30-8622-93 Inial Professors	16,445 hip In	15,250			1,195	36,525	37,720
John J. McKetta Centennial Energy Cha	30-8624-93 ir In Engineeri	165,850 ng	154,802			11,048	113,044	124,092

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning	Ending
Robert Jane Mitchell Endowed Faculty Fellow	30-8626-25	19 682	18,408	Service	- Ctrier	Income - 1,274	Balance	1,274
W. A. Monty Moncrief Centennial Chair In Pe	30-8626-43 troleum Engine	95,354 eering	95,712			(358)	114,467	114,109
W. A. Tex Moncrief, Jr. Centennial Chair In Pe	30-8626-68 troleum Engine	94,656 eering	94,981			(325)	235,211	234,886
Motorola Regents Chair I Electrical And Compute	n 30-8630-72 r Engineering	150,551				150,551		150,551
William J. Bill Murray, Jr. Endowed Chair Of E	30-8631-15 ngineering	188,101	178,331			9,770		9,770
William And Bettye Nowli Chair In Engineering	n 30-8632-25	123,699	123,986			(287)	96,496	96,209
Robert L. Parker, Sr. Centennial Professorsh	30-8634-43 ip In Engineer	21,142 ring	19,535			1,607	38,386	39,993
Louis T. Pirkey Centennial Lectureship	30-8634-68	10, 124	10,124				29,645	29,645
Pioneer Corporation Faculty Fellowship In (30-8635-89 Petroleum Engi	6,902 neering	5,300			1,602	18,601	20,203
Sylvain Pirson Centennia Lectureship In Petrole	1 30-8636-18 um Engineering	5,419	5,419				1	1
Harry H. Power Professorship In Engine	30-8637-43 eering	4,502	3,600			902	11,397	12,299
Ashley H. Priddy Centennial Professorsh	30-8637-68 ip In Engineer	18,483 ing	17,321			1,162	20,999	22,161
Fletcher Stuckey Pratt Chair In Engineering	30-8637-90	127,291	97,303			29,988	120,075	150,063
Lyondell Chemical Compan Endowed Faculty Fellows	y 30-8638-19 ship In Engine	19,222 ering	18,500			722		722

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Denostrant		Estimated	Budgeted -	Debt		- Excess	Beginning	Ending
Department	Account	Income -	Expenses	Service	Other	Income	Balance	Balance
Nasser I. Al-Rashid Centennial Professorsh Engineering	30-8639-43 ip In Transpor	39,603 tation	38,171			1,432	43,546	44,978
Rashid Engineering Regents Chair	30-8639-44	178,874	218,023			(39,149)	54,941	15,792
Reese Endowed Professorship In Engin	30-8640-32 eering	21,692	14,000			7,692	13,270	20,962
Eugene A. Ripperger Lectureship In Enginee	30-8640-70 ring Mechanics	4,785	4,785				2,868	2,868
Bank Of America Centennial Professorsh Engineering	30-8641-18 ip In Petroleu	27,903 m	26,628			1,275	58,004	59,279
Dick Rothwell Endowed Chair In Chemical Engi	30-8641-80 neering	121,870	121,386			484	27,852	28,336
Gerard A. Rohlich Regent Professorship In Civil	s 30-8644-72 Engineering	10,343	9,400			943	35,591	36,534
H. Grady Rylander Longhorn Mechanical En Excellence In Teaching	30-8644-75 gineering Club Fellowship En	2,706 dowment	2,700			6	62	68
Schlumberger Centennial Chair In Electrical En	30-8645 - 93 gineering	149,526	151,923			(2,397)	78,130	75,733
E. P. Schoch Professorship In Engin	30-8646-43 eering	18,481	17,412			1,069	17,630	18,699
Byron E. Short Lectureship In Mechani	30-8648-45 cal Engineerin	4,321 g	5,000			(679)	19,160	18,481
Carroll D. Simmons Centennial Teaching Fe	30-8648-68 llowship In En	11,143 gineering	10,200			943	21,035	21,978
Shahid And Sharon Ullah Endowed Chair In Petro Engineering	30-8650-46 leum And Geosy	104,714 stems	105,052			(338)	101,570	101,232

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Brian J. Jennings Memorial Endowed Chair Geosystems Engineering	30-8650-47 In Petroleum	49,813 And	47,988			1,825	42,652	44,477
Silicon Laboratories Inc Endowed Faculty Suppor	30-8651-81 t Fund	140,248	150,817			(10,569)	404,783	394,214
Bettie Margaret Smith Lectureship In Water R	30-8651-92 esources	4,699	7,000			(2,301)	11,259	8,958
Bettie Margaret Smith Professorship In Engin	30-8651-93 eering	18,470	17,365			1,105	10,811	11,916
Bettie Margaret Smith Chair In Environmental	30-8652-18 Health Engine	69,684 eering	68,311			1,373	35,563	36,936
At T Foundation Endowed Professorship In Engin	30-8654-75 eering	51,178	45,120			6,058		6,058
Ernest W. Steel Lectureship In Environ Engineering	30-8655-30 mental Health	5,404	7,000			(1,596)	15,954	14,358
Judson S. Swearingen Regents Chair In Engin	30-8658-62 eering	261,878	208,754			53,124		53,124
T. U. Taylor Professorship In Engin	30-8659-68 eering	17,574	14,300			3,274	24,185	27,459
Temple Foundation Endowe Professorship No. 2	d 30-8660-45	41,173	39,332			1,841		1,841
Temple Foundation Endowe Professorship No. 3	d 30-8660-46	39,927	39,740			187		187
Temple Foundation Endowe Professorship No.4	d 30-8660-47	53,587	20,000			33,587		33,587
Texas Atomic Energy Research Foundation Pro Engineering	30-8661-43 ofessorship Ir	14,892 n	16,000			(1,108)	41,183	40,075

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chemical Engineering Texas Distinguished Fa	30-8662-21 culty Fellowsh	11,751	11,751		-		2,931	2,931
J. Neils Thompson Centennial Teaching Fe Engineering	30-8663-18 llowship In Ci	12,156 vil	11,122			1,034	12,252	13,286
M. J. Thompson Regents Professorship In Aeros Engineering Mechanics	30-8664-19 pace Engineeri	13,634 ng And	12,700			934	30,328	31,262
Robert B. Trull Chair In Engineering	30-8665-68	49,674	70,930			(21,256)	116,130	94,874
Matthew Van Winkle Regents Professorship	30 -866 6-55 In Chemical En	18,096 gineering	17,048			1,048	34,899	35,947
Joe C. Walter, Jr. Chair In Engineering	30-8668-68	90,734	90,514			220	44,498	44,718
C. T. Wells Professorshi In Project Management	p 30-8670-69	27,483	26,262			1,221	47,318	48,539
W. R. Woolrich Professorship In Engin	30-8673-43 eering	22,281	21,093			1,188	12,888	14,076
Zarrow Centennial Professorship In Petro	30-8675-93 leum Engineeri	17,697 ng	17,000			697	56,201	56,898
Zarrow Centennial Professorship In Engine	30-8676-18 eering	29,308	27,200			2,108	76,790	78,898
Engineering 30 Acct	30-ENGX-00	13,000,900	3,250,000			9,750,900		9,750,900
ENGINEERING, COCKREL	L SCHOOL OF	39,702,789	33,027,979	·	(282,785)	6,392,025	16,051,004	22,443,029
FINE ARTS, COLLEGE OF								
College Of Fine Arts String Quartet Endowmen	30-2125-00 nt	313,897	314,880			(983)	983	

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jeaneane Booth Duncan Endowment In Art	30-2125-01	26,313	26,313					
William And Bettye Nowl Endowed Professorship	in 30-2125-21 In Photography	19,776	19,776					
Bill Francis Chair's Discretionary Fund Dep History	30-2125-22 artment Of Art	And Art 6,179	6,179					
Linda And David Schele Chair In The Art And W	30-2125-24 riting Of Meso	68,048 america	68,048					
Pre-Columbian Art And Culture Endowment	30-2125-28	58,958	58,958					
William And Bettye Nowli Faculty Research And T Photography	n 30-2125-29 ravel Endowmen	20,227 t In	20,227					
Wartsila North America Mesoamerica Center End	30-2125-35 owment	7,486	7,486					
Louis Waldman Endowed Program Fund For Study	30-2125-36 Abroad	1,160	1,160					
Robert M. Gerdes Music Program Endowment	30-2125-37	14,663	14,663					
Sarah And Ernest Butler Professorship In Music	30-2125-38	21,181	21,181					
Lois Johnson White Endowed Presidential S	30-2125-40 cholarship	5,146	5,146					
Curtis R. And Carol O. Kayem Endowment For Th	30-2125-41 e Visual Arts (18,062 Center	18,062					
Susan Mayer Endowment Ir Art Education	30-2125-42	1,741	1,741					
Visual Arts Center Endowment	30-2125-43	17,767	17,767					

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
J. R. Richard Zamora Family Excellence Fund Fine Arts	30-2125-44 In Engineerin	1,073 g And	1,073					
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	1,387	1,387					
Ann Callaway Brown Endowment Fund For The	30-2125 - 47 Ut String Pro	3,181 ject	3,181					
Alton Diserens Program Endowment	30-2125-48	15,982	15,982					
Robert N. Schmidt Performance Design Endo	30-2125-49 wment	3,371	3,371					
Sarah And Ernest Butler Opera Center	30-2125-53	102,813	102,813					
Robin Trey Hancock Center Space Endowment 57-1050	30-2125-54 -27	1,352	1,352					
Center For Latin American Visual Studies Endowmen	30-2125-55 t	54,735	54,735					
Dr. Morris J. Beachy Choral Fellowship	30-2125-56	2,165	2,165					
Oscar And Lenyth Brockett Professorship In Theatre	30-2125-58 e History	15,284	15,284					
Joann And Gaylord Jentz Endowment For Student E	30-2125-59 ngagement	1,271	1,271					
Oscar Brockett Excellence Fund In Fine Arts	30-2125-60	17,423	17,423					
Landmarks Legacy Fund	30-2125-62	2,278	2,278					
Mesoamerica Center Endowment	30-2125-63	1,333	1,333					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Angela And Michael Pouj Endowed Fund For Exce	ol 30-2125-64 llence In The	1,002 Arts	1,002					
Wayne L. Catching Professorship In Pian Chamber Music	30-2125-65 o Accompanying	18,109 And	18,109					
Ball Preece Jazz Studie Fund	s 30-2125-67	1,334	1,334					
Vincent R. Dinino Endow Faculty Fellowship Fo Director	ed 30-2125-68 r The Longhorn	8,617 Band	8,617					
Jennifer And Steve Jorn Program Endowment In	s 30-2125-69 Design	1,675	1,675					
Longhorn Band Legacy Fu	nd 30-2125-71	6,238	6,238					
Alice Lee Cramer Knapp Program Endowment In	30-2125-72 Art History	1,687	1,687					-
McFarlane Choral Music Endowment	30-2125-73	4,959	4,959					
Richard M. Isackes And Alisa Gabriel Endowmen	30-2125-74 nt In Performan	251 nce Design			(251)			
The Richard E. Rainwate Fund For American Mus	r 30-2125-76 ic	240,333	240,333					
Robert L. Tocker Endowe Excellence Fund For S	d 30-2125-77 tudent Voluntee	1,521 erism	1,521					
Haruka Weiser Endowed Excellence Fund In Cha	30-2125-78 preography	1,902	1,902					
Ut Olli Excellence Fund In Music	30-2125-79	1,207	1,207					
Morton Brown, Nellie Le Brown And Minelma Brow Fund In Drama	a 30-2129-75 wn Lockwood Sch	213,395 nolarship	213,395					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,222	1,222					
Oscar G. Brockett Theatro Production Support Endo	e 30-2129-81 owment	4,924	4,924					
W.H. Deacon Crain Endowed Presidential Scholarshi	d 30-2130-00 ip In Theatre	4,080	4,080					
Crain Theatre Production Endowment	30-2130-02	6,711	6,711					
Ostertag - B. Iden Payne	30-2130-25	1,895	1,895					
Sarah And Ernest Butler Professorship In Opera	30-2132-03 Conducting	13,922	13,922					
Sarah And Ernest Butler School Of Music Endowme	30-2132 - 05 ent	795,548	795,548					
Music Education Development Fund	30-2132-26	9,384	9,384					
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	61,011	62,920			(1,909)	1,909	
Moton H. Crockett Jr. And Martha Crockett Endowme	d 30-2133-29 ent For Big Be	5,142 rtha	5,142					
Friends Df The Performing Arts Center	g 30-2134-03	500,000	500,000					
Performing Arts Center Endowment For Performin	30-2134-10 ng Excellence	37,010	37,010					
The Alex Dee Massad Endowment Fund	30-2134-11	2,223	2,223					
Fine Arts - Various Donors - Various Purpos	30-2134-29 ses	75,000	75,000					

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Fine Arts Advisory Council Endowment For	30-2134-40 Excellence	1,553	1,553					
Nina J. Cullinan Enrichment Fund In Fin	30-2135-04 e Arts	3,976	3,976					
P.A.C. Fund For The Creation Of New Americ	30-2135-15 an Art	5,908	5,908					
David Mark Cohen Memoria Production Endowment I	1 30-2135-50 n Playwriting	13,849	13,849					
College Of Fine Arts- Endowment Fund	30-2135-54	75,904	75,904					
Jacqueline Barnitz Graduate Endowment In	30-2135-55 Art History	2,625	2,625					
Nancy Lee And Perry R. Bass Concert Hall	30-2135-59	115,420	115,420					
Topfer Endowment For Performing Arts Produc	30-2135-64 tion	127,919	127,919					
Heywood Woody McGriff Dance Endowment	30-2135-68	3,781	3,781					
Z. T. Scott Family Endowment For The Perf	30-2135-71 orming Arts	303,770	303,770					
The James H. Parke And Catherine Neal Parke So	30-2135-72 cholarship	5,022	5,022					
Landmarks - Public Art Program	30-2135-73	75,000	75,000					
Center For The Study Of Ancient Italy Endowmen	30-2135-77 t	1,556	1,556					
William D. Armstrong Music Leadership Endow	30-2135 - 78 ment	6,688	6,688					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carl And Agnes Stockard Memorial Endowment	30-2135-79	1,603	1,603					
Harriet Fiquet Batts Scholarship Fund For Gr Development	30-2135-85 aduate Student	9,662	9,662					
2002 Art History Faculty Research And Travel Fur	30-2135-86 nd	6,779	6,779					
Tom And Charlene Marsh Conservation Endowment	30-2135-88 For Landmarks	2,609	2,609					
New Works In Theatre And Dance Endowment	30-2135-89	9,056	9,056					
Kermie F. And David W. Sloan Endowment For The	30-2135-90 Ut String Pro	1,374 ject	1,374					
Scot And Melissa Ison Endowed Excellence Fund	30-2135-91	999	999					
Fine Arts - Doty Society	30-2136-04	150,000	150,000					
Faculty Endowed Scholarship In Music	30-7274-00	3,077	3,077					
W. K. Milner, Jr. Endowed Scholarship In Music	30-7274-01	1,608	1,608					
Alamo City Endowed Scholarship For Pianist	30-7274 - 35 s	1,536	1,536					
Art Appreciation Endowed Scholarship In Museum E	30-7276-91 ducation	1,678	1,678					
Graduate Art History Endowed Scholarship	30-7280-30	6,743	6,743					
Arts Education Endowment	30-7280-32	5,581	5,581					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carol Chiles Ballard Endowed Scholarship Ir	30-7288-91 n Studio Art	3,971	3,971					
Virginia Lipscomb Curta Club Endowed Scholarsh	in 30-7288 - 94 nip	1,608	1,608					
Joe R. And Teresa Lozand Long Piano Scholarship	30-7288-95	32,135	32,135					
Steve Barton Endowed Presidential Scholarsh	30-7288-96 nip In Piano	5,916	5,916					
Andrew R. Gurwitz Longhorn Band Scholars	30-7288-97 ship	1,191	1,191					
Isabel McClintic Rea Charitable Trust Endow	30-7288-98 red Scholarship	2,355	2,355					
Kevin Adams Endowed Scholarship Excellence	30-7288-99 In Theatre De	1,024 sign	1,024					
Jeanette And Ferris Nassour Graduate Fello	30-7289-00 wship In Art H	4,959 listory	4,959					
Jeanette And Ferris Nassour Faculty Fellow	30-7289-01 ship In Art Hi	9,918 story	9,918					
Vincent R. Dinino Endowe Scholarship For The Lo	ed 30-7289-10 Inghorn Band Dr	2,398 um Major	2,398					
Vincent R. Dinino Endowe Scholarship For The Pr Psi	ed 30-7289-11 esident Of Kap	2,444 pa Kappa	2,444					
Vincent R. Dinino Endowe Scholarship For The Un Orchestras	ed 30-7289-12 liversity Of Te	2,188 xas			(2,188))		
Vincent R. Dinino Endowe Scholarship For The Pr Band	ed 30-7289-13 esident Of The	2,389 Longhorn	2,389					

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RESTRICTED CURRENT FUNDS - GIFTS

S		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Vincent R. Dinino Endow Scholarship For The P Sigma	ed 30-7289-14 resident Of Tau	2,444 Beta	2,444					
Timothy Ann Sloan Endow Scholarship For The C	ed 30-7289-15 larinet Section	2,389 Leader	2,389					
The Mort Baranoff Endow Scholarship	ed 30-7289-17	2,731	2,731					_
Wayne R. Barrington Endowed Scholarship I	30-7289-4 2 n Horn	1,652	1,652					
Mary Miller Bartholow Endowed Presidential	30-7289-55 Fellowship In A	6,406 rt	6,406					
Jack D. Hicks Endowed Scholarship In Fine A	30-7289 - 56 rts	4,933	4,933					
Donald And Charlotte Knaub Endowed Scholar	30-7289-57 ship In Trombon	1,780 e	1,780					
Steve Grosskopf Endowed Scholarship In Studio	30-7289-60 Art	1,408	1,408					
Dfa - Albert Gillis Endowed Presidential	30-7289-61 Scholarship In	2,942 Strings	2,942					
Dfa - Suzanne And John McFarlane Endowed Pre Winds	30-7289-62 sidential Schol	2,873 arship In	2,873					
Dfa - Suzanne And John McFarlane Endowed Pres Vocal And Choral Arts	30-7289-63 sidential Schol	2,873 arship In	2,873					
Ward And Sarah Widener Endowed Presidential	30-7289-64 Scholarship In	2,865 Music	2,865					
John W. And Suzanne B. Shore Endowed Presider Music	30-7289-66 ntial Scholarsh	5,730 ip In	5,730					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Brook Boynton Endowed Presidential Scholarsh	30-7289-67 nip	7,679	7,679	·				
Shirley Sue And Frank Howell Zachry Endowed Scholarship In Music	30-7289-68 Presidential	2,865	2,865					
Mary Elizabeth Sherrill Endowed Presidential S	30-7289-69 Scholarship In	5,730 Music	5,730					
Brittany Brown Scholarship In Music	30-7289-70	1,685	1,685					
Lennart And Daniel Kopra Memorial Endow- Ed Pre In Classical Guitar Or	a 30-7289-71 esidential Scho Music Educati	2,915 larship on	2,915					
Jennifer Tune Jorns Endowed Scholarship Ir	30-7289-72 n Art	2,432	2,432					
Keith W. Charles Endowed Scholarship In Theatre	d 30-7289-73 And Dance	1,692	1,692					
David O. Nilsson Excellence Fund For Fi	30-7289-74 ne Arts Educat	4,761 ion	4,761					
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	8,125	8,125					
Mary Elizabeth Sherrill Endowed Presidential S	30-7289-76 cholarship In (5,417 Organ	5,417					
Hettie Nel Endowed Scholarship In Piano	30-7289-77	2,541	2,541					
Russell Lee Endowed Presidential Scholarsh	30-7289-79 ip In Photogra	25,124 ohy	25,124					
Joy B. Chandler Endowed Scholarship In Organ	30-7289-80	1,291	1,291					
Virginia Webb Payne Endowed Scholarship Ir	30-7289-81 Art	1,305	1,305					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	, , , , , , , , , , , , , , , , , , , ,	Excess	Beginning	Ending
Department —	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Paul Olefsky Cello Scholarship	30-7289-82	1,925	1,925					
Avital Stolar Endowed Scholarship In Theatre	30-7289-83	1,541	1,541					
Friends Of Cello Scholarship	30-7289-84	22,687	22,687					
Hy And Amy Heatherington Endowed Presidential Sc	30-7289-85 holarship	2,500	2,500					
Jolynn Free Endowed Scholarship In Theatre	30-7289-86 Studies	968	968					
Cathy And Ed Frank Endowed Scholarship In	30-7289-87 Theatre And D	805 lance	805					
Wayne L. Catching Endowed Scholarship In Piano Pe	30-7289-88 rformance	6,036	6,036					
Lillian B. Rhodes Endowed Presidential Scholarshi	30-7289-89 p In Theatre	2,482	2,482					
Mary Miller Bartholow Scholarship In Fine Art	30-7289 - 90 s	1,229	1,229					
Edward Brookhart Endowed Scholarship In Music Ed	30-7289-91 ucation	1,200	1,200					
Ron Edelman Scholarship For Piano Education	30-7289-92	591	591					
John F. Newnam Endowed Presidential Scholarshi History	30-7289-93 p In Art And	4,765 Art	4,765					
Thenoba Gwendolyn Boyett White Endowed President	30-7289-94 ial Scholarsh	2,390 ip	2,390					
Carol Reinhackel Scholarship Endowment I	30-7289-95 n Fine Arts	10,984	10,984					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Erette A. Vinson Endowed Marching Band Scholars	d 30-7289-96 ship	1,251	1,251			-		
Jean Cheever Endowed Scholarship In Theatre	30-7289-97 And Dance	592	592					
Brant And Barbara Pope Endowed Scholarship Ir	30-7289-98 Theatre And D	5,110 vance	5,110					
Hunter C. March Scholarship In Fine Ar	30-7289-99 ts Teacher Edu	2,450 cation	2,450					
Harriet F. Batts Art Scholarship And Loan F	30-7290-92 und	633	633					
Steve Barton And Denny Berry Endowed Presider Theatre And Dance	30-7292-74 Itial Scholarsh	4,607 aip In	4,607					
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	1,583	1,583					
Anne Marie Adonyi Endowe Scholarship In Art	ed 30-7292-81	954	954					
Haruka Weiser Endowed Scholarship In Dance	30-7292-84	1,207	1,207					
Meredith And Cornelia Long Chair In Art And	30-7292-86 Art History	47,658	47,658					
Lillian Barkley Scholarship Fund	30-7293-02	2,042	2,042					
Mary D. Bold Scholarship Fund	30-7295-35	8,747	8,747					
Brockett Graduate Fellowship In Theatre	30-7297-80 History And Cr	4,330	4,330					
Marietta Moody Brooks Endowed Scholarship Fu Fine Arts	30-7297-95 nd In The Coll	2,820 ege Of	2,820					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending
							- marance	Balance
David Bruton, Jr. Endowment For Graduate	30-7298-56 Fellowships	76,858	76,858					
Meredith And Cornelia Long Internship Fund	30-7298-64	23,842	23,842					
Connie McMillan Endowed Scholarship In Theatre	30-7298-73 Studies	1,268	1,268					
Mike And Lisa O'Leary Endowed Scholar- Ship	30-7298-74	994	994					
Alvin A. Nickel Graduate Fellowship In Art Educa	30-7298-78 ation	12,348	12,348					
Vincent R. Dinino Longhorn Band President	30-7298-81 ial Scholarsh	33,071	33,071					
Cheryl And Robert Butler Endowed Fellowship In M	30-7299-97 Music	3,137	3,137					
Danielian Endowed Presidential Scholarshi	30-7306-45 p In Dance	9,975	9,975					
David O. Nilsson Pianists Award	s 30-7306 - 46	5,339	5,339					
Dr. David O. Nillson Endowed Presidential Sc Performing Arts	30-7306-48 cholarship In	2,831	2,831					
Nelson Turner Allison Endowed Scholarship	30-7306-49	1,338	1,338					
Yacov Sharir And Pat Clubb Endowed Scholarsh	30-7306-50 nip In Dance	1,289	1,289					
Dan M. Roark Endowed Scholarship In Art And	30-7306-52 Art History	995	995					
Butler Opera Center Endowed Presidential Sc	30-7314-90 holarship 2	9,836	9,836					

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RESTRICTED CURRENT FUNDS - GIFTS

Domontmont		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Butler Opera Center Endowed Presidential	30-7314-91 Scholarship	9,857	9,857					
Dr. And Mrs. Ernest C. Butler Centennial Sch	30-7314-92 olarship In Ope	11,643 ra	11,643					
Sarah And Ernest Butler Family Fund Endowed P In Opera	30-7314-93 residential Sch	9,983 olarship	9,983					
Sarah And Ernest Butler Family Fund Endowed P In Opera 2	30-7314-94 residential Sch	10,063 olarship	10,063					
Sandra E. New Endowed Scholarship In Music	30-7314 - 96 Education	592	592					
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,104	1,104					
Eloise Helbig Chalmers Endowed Scholarship I Special Education	30-7316-65 n Music Therapy	1,913 And	1,913					
Richard M. Clark Endowe Scholarship	d 30-7320 - 02	846	846					
Bill And Ann Stokes Endowed Scholarship	30-7324-96	4,982	4,982					
College Of Fine Arts Concert Hall Patron S Fund	30-7324-97 eat Endowed Sch	5,205 olarship	5,205					
Columbia St. David's Health Care System En	30-7325-15 dowed Scholarsh	1,396 ip In Art	1,396					
Barbara Smith Conrad Endowed Presidential	30-7325-35 Scholarship In	11,394 Fine Arts	11,394					
Ainslee Cox Scholarship In Music	30-7327-15	1,298	1,298					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ann Lacy Crain Scholarship Fund	30-7327-42	1,797	1,797					
Roberta P. Crenshaw Centennial Endowed Scr Appreciation	30-7328-82 nolarship In Art	1,708	1,708					
David Deming Endowed Scholarship In Studio	30-7329 - 85 Art	3,834	3,834					
Department Of Drama Ex-Students Scholarshi	30-7329-87 p Fund	2,257	2,257					
Dallas Endowed Presidential Scholarsh	30-7331-50 ip In Art	9,201	9,201					
Carolyn Kay Katie Davis Memorial Scholarship F	30-7333-02 und	5,202	5,202					
Marian B. Davis Endowed Scholarship In Art His	30-7333-10 tory	1,957	1,957					
Ruth Denney Endowed Presidential Scholarsh	30-7337-65 ip In Theatre	6,593	6,593					
William Dente Endowed Memorial Scholarship I	30-7337 - 70 n Opera	1,175	1,175					
Walter & Gina Ducloux Fellowship In Fine Art	30-7343-19 s	74,098	74,098					
Whit Dudley Endowed Memorial Scholarship I	30-7343-27 n Harp	2,210	2,210					
Charles Edwards Endowed Scholarship In Art His	30-7344 - 77 tory	3,984	3,984					
Kelly Fearing Endowed Scholarship In Art Edu	30-7360-44 cation And Stud	4,988 io Art	4,988					
Sarah And Ernest Butler Professorship In Opera	30-7361-02	15,051	15,051					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Richard S. Barfield Endowed Scholarship	30-7361-03	1,218	1,218					
Michael Kapoulas Endowed Scholarship In Composi	d 30-7361-04 tion	1,409	1,409					
Ruth Middleton Valentine Endowed Presidential S	e 30-7361-05 cholarship	2,459	2,459					
D. J. Sibley Family Centennial Faculty Fel Art	30-7361-06 lowship In Pre	20,165 historic	20,165					
Gino R. Narboni Endowed Presidential Scholarsh Conducting	30-7361-07 ip In Orchestr	2,745 al	2,745					
Jack And Ginger Blanton Endowed Presidential S	30-7361-08 cholarship	5, 5 55	5,555					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	3,016	3,016					
Dr. David Nancarrow Scholarship In Theatre	30-7361-10 And Dance	1,406	1,406					
Dallas Advisory Council Scholarship In Art And	30-7361-11 Art History	2,320	2,320					
Maline Mary Ailine Gilbert McCalla Schola	30-7361- 13 rship	4,917	4,917					
Steve Barton Endowed Presidential Scholarsh	30-7361-14 ip In Musical	2,572 Theatre	2,572					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,754	1,754					
Lucy Barton Scholarship	30-7362-17	1,843	1,843					
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,751	1,751					-

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginni n g Balance	Ending Balance
Donna Dellinger Scholarship	30-7363-87	2,211	2,211					
E.W. Doty Scholarship	30-7364 - 22	1,194	1,194					
Prentice-Hill Scholarship In Drama	30-7364-57	1,455	1,455					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,265	1,265					
Danielle J. Martin Memorial Scholarship Fu	30-7366-33 nd	1,986	1,986					
Texas Endowed Scholarship In Music	30-7366-35	3,001	3,001					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,414	1,414					
James H. Parke Scholarships	30-7367-02	1,599	1,599					
Lomis And Jonnie Slaughter Scholarship I	30-7367-37 n Music	1,623	1,623					
Murray Endowed Scholarship In Theatre	30-7367-45 Studies	4,283	4,283					
Laura Duncan Trim Scholarship In Music	30-7367-72	1,903	1,903					
Loren Winship Scholarship	30-7369-12	1,726	1,726					
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,648	1,648					
Constance Forsyth Scholarship In Printmak	30-7370-85 ing	2,143	2,143					
Foxworth Centennial Fellowship	30-7370-97	9,000	9,000					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bill D. Francis Endowed Scholarship In Visual Education	30-7371-16 Art Studies And	1,545 d Art	1,545	_				
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,552	1,552					
Michael Frary Endowed Scholarship In Paintin	30-7371 - 22 g	8,156	8,156					
David Garvey Scholarship Fund	30-7372-26	969	969					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,797	1,797					
Garwood Centennial Scholarship In Art Son	30-7372-62 g Performance	1,586	1,586					
Mary Farris Gibson Memorial Scholarship I	30-7380-51 n Music	3,828	3,828					
Mary Farris Gibson Memorial Scholarship I	30-7380-52 n Music #2	1,298	1,298					
Thomas J. Gibson, IV Endowed Presidential So	30-7380-57 cholarship	3,946	3,946					
Annie B. Giles Endowed Scholarship Fund In Mus	30-7380-62 sic	2,531	2,531					
Burdine Anderson Giese Endowed Scholarship In	30-7380-66 Studio Art	2,731	2,731					
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,586	1,586					
John Guerin Centennial Endowed Scholarship Fur	30-7385-13 nd	1,931	1,931					
Hage Endowed Scholarship In Fine Arts	30-7386-73	75,367	75,367					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Ralph And Marie B. Hanna Centennial Endow	30-7387-94 red Scholarship	16,734 In Art	16,734			-		
Dr. Ralph And Marie B. Hanna Endowed Scholars	30-7387-95 hip In Drama	19,051	19,051					
Louisa Frances Glasson Hewlett Scholarship In	30-7392-24 Music	2,736	2,736					
Isabell Smith Herzstein Endowed Presidential S	30-7392-74 cholarship In	4,016 Art	4,016					
Patrick Hines Endowed Scholarship	30-7393-19	1,939	1,939					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	3,439	3,439					
Houston Endowed Scholarship In Art	30-7400-20	1,483	1,483					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	3,123	3,123					
F.J. Hunter Endowed Scholarship In Theatre	30-7401-55 History And C	1,080 riticism	1,080					
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	27,306	27,306					
Michael Aubrey Jones Endowed Scholarship In	30-7410-10 Art	1,035	1,035					
Jean Welhausen Kaspar 100th Anniversary Endo Scholarship	30-7411-38 wed Longhorn B	1,630 and	1,630					
Kennan Graduate Fellowship In Music Co	30-7412-48 mposition And	112,708 Theory	112,708					
Alfred A. And Ellen U. King Centennial Schola	30-7413-20 rship In Art E	1,988 ducation	1,988					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	- Excess Income	Beginning Balance	Ending Balance
Martha Leipziger-Pearce Endowed Scholarship Ir	30-7423-65 Art	5,936	5,936					
Robert Levers Endowed Graduate Scholarship I	30-7423-75 n Studio Art	770	770					,
Cornelia And Meredith Long Centennial Schola	30-7425 - 80 rship	3,901	3,901					
Pansy Luedecke Scholarship Fund	30-7428-25	3,933	3,933					
Joe Ed Manry Endowed Scholarship In Theatre	30-7428-61 Studies	885	885					
Elizabeth McGoldrick Surginer Endowed Schol	30-7432 - 80 arship	22,209	22,209					
William Mozart McVey Endowed Scholarship In	30-7434-70 Sculpture	2,185	2,185					
James M. Jimmy Malone Endowed Scholarship Fu	30-7434-90 nd	2,595	2,595					
Grace Hill Milam Centennial Fellowship	30-7438-40 In Fine Arts	15,643	15,643					
James W. Moll Endowed Scholarship In Drama	30-7439-81	5,064	5,064					
Kay Pearson Harrison Endowed Presidential S	30-7439-82 cholarship	4,825	4,825					
Music Endowment Fund	30-7445-05	9,149	9,149					
Eugenie Kamrath Mygdal Endowed Scholarship In	30-7445-11 Sculpture	1,931	1,931					
Willie Nelson Endowed Presidential Scholarsh	30-7448-26 ip Fund	6,974	6,974					

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RESTRICTED CURRENT FUNDS - GIFTS

Donostwort		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
William And Betty Nowling Endowed Presidential F Photography	n 30-7448-27 Tellowship In	12,088	12,088					
Cynthia G. Nutt And Jame N. Nutt, Jr. Endowed S	es 30-7448-89 Scholarship	2,872	2,872					
The Donald Oenslager Scholarship In Design	30-7448-95	1,424	1,424					
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	7,043	7,043					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,433	3,433					
Leticia Flores Penn Endowed Presidential S	30-7454-68 scholarship In	5,348 Piano	5,348					
Loren H. Pitkin Scene Design Scholarship Fun	30-7459-82 d	3,772	3,772					
David Price Endowed Presidential Scholarsh	30-7462-32 ip In Art	4,153	4,153					
Louis W. Rase And Sophie Braun Rase Scholarship	30-7464-72 Fund	600	600					
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	876	876					
Verna M. Harder Endowed Presidential Scholarsh	30-7470-37 ip In Music	4,199	4,199					-
John Reese Rothgeb Scholarship In Theatre	30-7471-37	2,290	2,290					
Salome McAllen Scanlan Endowed Graduate Fello	30-7472-70 wship In Art H	3,457 listory	3,457					
Maurice J. Schaded Memorial Scholarship F	30-7473-17 und In Drama	4,649	4,649					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jean McKenzie Schekkan Endowed Scholarship In	30-7473-60 Playwriting	998	998					
Effie Potts Sibley Endowed Scholarship	30-7478-77	20,509	20,509					
Lomis Slaughter, Jr. Endowed Scholarship In	30-7479-96 Sculpture	2,185	2,185					
Webster Smalley Endowed Scholarship In Drama	30-7480-40	1,206	1,206					
Jack G. Taylor Memorial Endowed Presidential So	30-7494-81 cholarship In	36,387 Fine Arts	36,387					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,319	2,319					
Trammell Endowed Scholarship In Music	30-7500-01	2,594	2,594					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,641	1,641					
Edward Triggs Endowed Scholarship In Design	30-7501-00	1,737	1,737					
Charles Umlauf Centennia Endowed Scholarship Fur	1 30-7501 - 80 nd	5,353	5,353					
Nelson G. Patrick Endowe Scholarship In Music Ed	d 30-7502-52 ducation	4,315	4,315					
Susan Vaughan Foundation Endowed Scholarship In	30-7505-36 Art And Art H	7,625 istory	7,625					
Wells Scholarship Endowment	30-7508-31	60,504	60,504					
J. Robert Wills Endowed Graduate Fellowship In Arts	30-7510-75 The College 0	8,863 f Fine	8,863					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Willa Stewart Setseck Scholarship	30-7510-76	13,665	13,665					
Lola Wright Foundation Centennial Endowed Scho	30-7512-30 plarship	1,935	1,935					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,590	1,590					
Lee And Joe Jamail Endowed Presidential So Longhorn Band	30-7516-70 cholarships Fo	16,703 r The	16,703					
Virginia R. Allen Endowe Presidential Scholarsh	d 30-7516-79 ip In Fine Art	6,793 s	6,793					
Burl H Anderson Endowed Presidential Scholarsh Arts	30-7516-80 ip For The Cre	6,924 ative	6,924					
Betty Osborn Biedenharn Endowed Presidential So	30-7518-00 cholarship In	4,456 Music	4,456					
Dr. And Mrs. Ernest C. Butler Endowed Presider Opera	30-7518-03 ntial Scholars	15,039 hip In	15,039					
Mary Frances Bowles Couper Endowed Presider Undergraduate Students	30-7518-84 ntial Scholars In Piano	6,376 hip For	6,376					
Mary Frances Bowles Couper Endowed Presider Graduate Students In Pi	30-7518-85 ntial Scholars iano	6,376 hip For	6,376					
E.P. And Virginia Conkle Endowed Scholarship In	30-7520-51 Drama	1,112	1,112					
Priscilla Pond Flawn Endowed Scholarship In	30-7520-52 Theatre And D	1,855 ance	1,855					
Fredricka Crain Endowed Presidential Scholarshi	30-7521-20 p In Art	3,490	3,490					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
E.W. Doty Endowed Presidential Scholars	30-7521-63 hip In Fine Art	4,885 s	4,885					
Doty Endowed Presidenti Scholarship In Music	al 30-7521-64	10,174	10,174					
Patsy C. Deaton Endowed Presidential Scholars	1 30-7522-78 hip	4,498	4,498					
Phyllis Benson Roberts Endowed Presidential	30-7522-79 Scholarship In	4,409 Music	4,409					
Fairchild Endowed Presidential Scholars	30-7524-03 hip In Music	7,552	7,552					
Fearing Endowed Presidential Scholars	30-7524-16 hip In Art	4,133	4,133					
Fondren Endowed Scholarship In Music	30-7524-22	4,709	4,709					
Annie Barnhart Giles Centennial Endowed Pr	30-7524-56 esidential Scho	5,282 larship	5,282					
Irving And Jeanette Goodfriend Endowed Pr In Art	30-7524-81 esidential Scho	4,133 larship	4,133					
Mary Winton Green Endow Presidential Scholars	red 30-7524-86 hip In Music	6,351	6,351					
Louis J. Hexter Endowed Presidential Scholars	30-7525-35 hip In Theatre	21,212 Arts	21,212					
Hingle Endowed Presidential Scholars	30-7525-43 hip In Theatre	3,985 And Dance	3,985					
Helen Milam Hughes Endowed Presidential	30-7525-95 Scholarship In	2,307 Art	2,307					
Nancy Leona Dry Smith Hopkins Endowed Presid Piano	30-7525-97 dential Scholar	3,806 ship In	3,806					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning	Ending
Jopan Chieffe					other	Income	Balance	Balance
Endowed Presidential Scholarship In Jazz S	30-7526-25 tudies	9,661	9,661					
Joan W. And J. Cecil Rhodes Endowed Presid Art	30-7526-26 ential Scholars	3,682 hip In	3,682					
Tom Jones And Harvey Schmidt Endowed Presi Theatre And Dance	30-7526-32 dential Scholar	ship In	4,722					
Donna And Jack S. Josey Endowed Presidential History	, 30-7526-33 Scholarship In	1,789 Art	1,789					
Jesse H. Jones And Mary Gibbs Jones Endowed P	, 30-7526-36 residential Sch	19,407 olarship	19,407					
Coleman Jennings Endowe Presidential Scholars	d 30-7526-75 hip	13,464	13,464					
Marian Royal Kazen Endowed Presidential	30-7527-37 Scholarship In	4,417 Art	4,417					
Lucas Endowed Presidential Scholars	30-7527-87 hip In Music	3,876	3,876					
Pearl Dubose Clark Endowed Presidential	30-7528-52 Scholarship In	3,441 Music	3,441					
Grace Hill Milam Endowe Presidential Scholars	d 30-7528-76 hip	4,523	4,523					
Emily Maverick Miller A Emily Miller Wells En Scholarship In Art	nd 30-7529-15 dowed President	15,323 ial	15,323					
Heywood McGriff Endowed Presidential Scholars	30-7530-10 hip In Dance	10,362	10,362					
William C. Race Endowed Presidential Scholars	30-7531-41 hip In Piano	7,784	7,784					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated	Budgeted	Debt		Excess	Beginning	Ending
	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Renner Endowed Presidential Scholars	30-7531-48 nip In Piano	4,181	4,181					
Lucille Roan-Gray Endow Presidential Scholarsh	ed 30-7531-55 nip In Music	2,187	2,187					
Charles A. And Betti Friedel Saunders Endow Scholarship In Theatre	30-7532-16 wed Presidentia e	1,849	1,849					
E.P. Schoch Endowed Presidential Scholarsh	30-7532-19 nip In Band	4,549	4,549					
Seller-Yantis Endowed Presidential Scholarsh	30-7532-47 nip	4,755	4,755					
Charles W. And Judy Spence Tate Endowed Pr In Fine Arts	30-7533-11 residential Sch	3,435 olarship	3,435					
Sidney M. Wright Endowe Presidential Scholarsh	d 30-7534-40 hip	5,636	5,636					-
Eleanor Page Endowment For Musicology	30-7534-41	2,039	2,039					
Robert J. Womack Endower Presidential Scholarsh	d 30-7535-01 nip	10,659	10,659					
Karen E. Woodside Endowe Presidential Scholarsh	ed 30-7535-09 nip	3,485	3,485					
Robert M. Edsel Endowed Scholarship In Art His	30-7535-11 story - 57-1050	-08	1,261					
Dfa - Leah And Mike Hale Endowed Fund For Excel	e 30-7535-12 lence In The A	1,258 rts	1,258					
Dr. Michael J. Acuna Endowed Scholarship 57	30-7535-13 7-1050-05	1,585	1,585					
Raymond D. Crisara Endowed Scholarship Aw	30-7535-14 ard For Trumpe	397 t	397					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Eddie Medora King Award For Musical Compo	30-7535-80 psition	32,832	32,832					····
Priscilla Pond Flawn Endowed Scholarship In	30-7535-81 Music	1,855	1,855					
Jane And Roland Blumberg Visiting Professorship	30-8549-44 In Dramatics	8,497	8,497					
David Bruton, Jr. Centennial Professorshi	30-8553-43 p In Art Histo	17,654 ory	18,245			(591)	591	
David Bruton, Jr. Regent: Professorship In Fine A	s 30-8554-95 irts	30,639	30,639					
Mary D. Bold Regents Professorship Of Music	30-8559-91	12,799	12,799					
John S. Burns Lectureship	30-8560-05	2,983	2,983					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	136,665	136,665					
Effie Marie Cain Regents Chair In Art	30-8560-27	94,168	94,168					
Chair In Latin American Art History And Critici	30-8560-28 sm	52,185	52,185					
Joe R. And Teresa Lozano Long Chair In Cello	30-8560-29	52,671	54,200			(1,529)	1,529	
Ann Lacy Crain Centennia Endowed Lectureship	30-8564-18	17,946	17,946					
Thomas Mabry Cranfill Lectureship In Fine Art	30-8564-35 s	3,388	3,388					
Joanne Sharp Crosby Regents Chair In Design	30-8566-38 And Technolog	66,957 Jy	66,957					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joanne Sharp Crosby Theatre Outreach Endo	30-8566-70 wment	6,693	6,693					· ····
Vincent R. And Jane O. Dinino Chair Fund In	30-8570-30 Music	53,142	53,142					
Angelina Dorsey Centennial Lectureshi	30-8572-68 p #1	3,847	3,847					
Angelina Dorsey Centennial Lectureshi	30-8572-93 p #3	3,725	3,725					
E. W. Doty Professorshi In Fine Arts	p 30-8573-18	23,736	23,736					
Angelina Dorsey Centennial Lectureshi	30-8578 - 43 p #2	3,740	3,740					
Frank C. Erwin, Jr. Centennial Professors	30-8582-43 hip In Fine Art	19,482 s	19,482					
Frank C. Erwin, Jr. Centennial Professors	30-8582-68 hip In Drama	17,047	18,048			(1,001)	1,001	
Frank C. Erwin, Jr. Centennial Professors	30-8583-43 hip In Opera	18,205	18,205					
Frank C. Erwin, Jr. Centennial Professors	30-8583-68 hip In Music	17,336	17,336					
Faculty Fellows Program Endowment	30-8584-12	83,368	83,368					
I.D. And Marguerite Fairchild Centennial	30-8584-67 Lectureship	8,915	8,915					
I.D. And Marguerite Fairchild Centennial V In Fine Arts	30-8584-68 Visiting Profes	19,579 sorship	19,579					
Marguerite Fairchild Centennial Professors	30-8584-93 hip	48,411	48,411					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Parker C. Fielder Regents Professorship In Music	s 30-8585-81	18,216	21,364			(3,148)	3,148	
Visiting Chair In The Fine And Performing Art	30-8585-95 s	157,138	157,138					
Carl Fink, Jr. Lectureship	30-8585-98	2,951	2,951					
Priscilla Pond Flawn Regents Professorship I Performance	30-8586-45 n Organ Or Pi	30,849 ano	30,849					
Kay Fortson Chair In European Art	30-8588-25	58,263	58,263					
David Mary Winton Green Chair In String Perform	30-8593-74 ance And Peda	120,896 gogy	120,896					
M.K. Hage Centennial Visiting Professorship	30-8596-18 In Music	8,723	8,723					
The Florence Thelma Hall Centennial Chair In Mus	30-8596-93	97,728	97,728					
Annie Laurie Howard Regents Professorship I	30-8599-47 n Fine Arts	19,390	20,001			(611)	611	
Ruth Head Centennial Professorship	30-8600-43	24,404	31,717			(7,313)	7,313	
Elizabeth Graham Hill Centennial Lectureship	30-8600-93 In Art Histor	5,668 y	5,668					
History Of Music Chair	30-8600-98	102,013	102,013					
The Wolf & Janet Jessen Centennial Lectureship	30-8601-93 In Art	20,081	20,081					
The Wolf & Janet Jessen Centennial Lectureship	30-8602-18 In Drama	19,897	19,897					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	A = =	Estimated	Budgeted	Debt		Excess	Beginning	Ending
	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Wolf & Janet Jessen Centennial Lectureship	30-8602-43 In Music	19,932	19,932					
Jesse H. Jones Regents Professorship In Fine A	30-8608-94 Arts	33,418	33,418					
The Lee Hage Jamail Regents Professorship	30-8610-19 In Fine Arts	30,647	30,647					
The Marie And Joseph D. Jamail, Sr. Regents Pro Arts	30-8610-20 ofessorship In	26,622 Fine	26,622					
Music Leadership Program Endowment	30-8614-70	2,628	2,628					
Alfred A. And Ellen U. King Centennial Lecture	30-8618-68 eship	7,200	7,200					
Clara Jones Langston Centennial Lectureship	30-8621-93 In Drama	3,384	3,384					
Marlene And Morton Meyerson Centennial Pro	30-8625-18 ofessorship In	34,932 Music	37,797			(2,865)	2,865	
Marlene And Morton Meyerson Professorship	30-8625-43 In Music	19,138	19,138					
John D. Murchison Regent: Professorship In Art	s 30-8631-08	23,147	23,147					
Virginia L. Murchison Regents Professorship 1	30-8631-09 In Fine Arts	37,132	42,439			(5,307)	5,307	
John D. Murchison Fellowship In Art	30-8631-10	6,971	6,971					
John D. Murchison Fellowship In Fine Arts	30-8631-11 s	6,971	15,100			(8,129)	8,129	
Kenneth And Emma Stina Prescott Lectureship Ir American Art	30-8633-93 Twentieth Ce	7,666 ntury	7,666					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	A	Estimated	Budgeted	Debt		Excess	Beginning	Ending
——————————————————————————————————————	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Susan Menefee Ragan Regents Professorship I	30-8644-43 n Fine Arts	17,599	17,599			-		
Z. T. Scott Family Chair In Drama	30-8646-75	69,021	69,021					
Alice Mackie Scott Tacquard Centennial Lec	30-8658-93 tureship	3,204	3,204					
Jack G. Taylor Lectureship In Fine Art	30-8659 -4 5 s	6,073	6,073					-
Jack G. Taylor Regents Professorship In Fine A	30-8659-46 rts	14,583	14,583					
Theatre For Youth Chair	30-8663-02	85,718	85,718					
Visiting Artists Chair	30-8667-45	155,555	155,555					
Leslie Waggener Professorship In The Co	30-8667-68 llege Of Fine	19,334 ⊋ Arts	20,475			(1,141)	1,141	
Ching And Man-Li Yew Endowed Fund	30-8674-95	5,883	5,883					
Fine Arts 30 Acct	30-FINE-00	100,000	100,000					
FINE ARTS, COLLEGE OF SUBTOTAL		7,808,482	7,840,570		(2,439)	(34,527)	34,527	
GEOSCIENCES, JOHN A. AND	KATHERINE G.	JACKSON SCHOOL	OF .					
E. M. Barron Fund	30-0000-03	26,078	24,774		(1,304)			
Friends Of The Student Field Experience	30-1800-01	14,709	13,974		(735)			
Geof-John A. And Katherine G. Jackson Ch	30-1800-02 air In Geosys	48,101 stems	43,291		(4,810)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Judy And Russ Slayback Fund For Hydrogeologic	30-1800-03 Field Experie	6,094 nce	5,789		(305)			,
Wagner Field Geology Fund	30-1800-04	26,069	24,766		(1,303)			
Pinar Oya Yilmaz And Zeynep Atalay Undergrad The Geosciences - 57-10	30-1800-11 uate Scholars 50-17	2,787 hip In	2,648		(139)			
John A. And Katherine G. Jackson Chair In Earth 57-1050-35	30-1800-12 System Science	51,613 es	41,291		(10,322)			
Eleanor Picard Excellence Award	30-1800-13	7,245	6,520		(725)			
Scott Petty Marine Geology Geophysics Fund	30-1800-16	5,031	4,528		(503)			
Susi And R. Michael Looney Field Experience	30-1800-17 Endowment	3,039	2,887		(152)			
Gondwanaland-A-Job Career Services Fund	30-1800-18	4,948	4,701		(247)			
Rapid Response Endowed Fund	30-1800-19	14,609	13,879		(730)			
David K. Arctur Endowment For Digital Preservation Collections	30-1800-20 n Of Geosciend	2,570 ce	2,442		(128)			
Steven Mills Field Experience Fund	30-1800-21	1,978	1,879		(99)			
Jackson School Of Geosciences Inter- Natio Endowment	30-1800-23 onal Rock Col	1,113 lections	1,057		(56)			
Rodulfo Prieto Cedraro Memorial Excellence Endo William L. Fisher Chair	30-1800-25 owment Benefit	1,527 tting The	1,221		(306)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
William D. Carlson Undergraduate Research	30-1800-28 Program Fund	7,027	6,675		(352)			
"McBride Of Folk-Enstein" Endowment	30-1800-37	1,282	1,218		(64)			
John A. And Katherine G. Jackson Equipment Maint	30-1800-38 enance Fund	37,900	36,005		(1,895)			
Holland Family Student Center Fund	30-1800-41	3,821	3,630		(191)			
University Of Texas Institute For Geophysic Endowment	30-1800-42 s Research Exc	6,864 cellence	6,178		(686)			
David Sigman Environmental Science I Fund For Excellence	30-1800-50 nstitute Endov	3,350 wment	3,182		(168)			
Student Services Staff	30-1800-53		446,219		446,219			
Business Services Staff	30-1800-54		769,652		769,652			
Jef Grad Fellowship Support	30-1800-56		59,000		59,000			
Students Raising Students Geoforce Endowment	30-1800-65	1,568	1,490		(78)			
Mark W. And Janice A. Ver Hoeve Field Endowment	30-1800-66	483	459		(24)			
Elliot Pew And Nancy Teresa Miller Pew Endown	30-1800-67 ment	964	916		(48)			
Billy Carr Distinguished Teaching Fellowship	30-2028-09	6,435	6,113		(322)			
Pam And Rom Welborn Environmental Science In Fund For Excellence	30-2028-40 nstitute Endov	2,450 wment	2,328		(122)			

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	· Account	Income	Expenses	Service	Other	Income	Balance	Balance
Environmental Science Institute Endowment Fur	30-2028-88 nd For Excelle	4,417 ence	4,196		(221)			
Geof-Don R. Boyd Endowed Presidential Scholarshi	30-2042-37 p	9,191	8,731		(460)			
Jackson School Endowment For Excellence In Educa Dino Pit	30-2042-68 itional Progra	1,674 ams At The	1,590		(84)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	12,080,028	1,130,739	(1,650,390)	(9,298,899)			
Milo M Backus Endowed Fund In Exploration Geo	30-2042-74 physics	19,207	18,247		(960)			
F. Earl Ingerson Graduate Research Assistance Fun	e 30-2042-85 nd In Geochemi	7,679 stry	7,295		(384)			
Keith And Ann Young Endowed Fund For The Cu Non-Vertebrate Collecti	30-2042-88 ration Of ons	4,122	3,916		(206)			
Geof-John A. And Katherine G. Jackson Ch Geosciences	30-2042-92 air In Comput	119,751 ational	119,751					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	24,755	23,517		(1,238)			
Geof-Jef Outreach And Diversity - Geoforce	30-2043-13		627,092		627,092			
Usg Dean's Office Events	30-2043-14		56,700		56,700			
Jackson School Of Geosciences Support Of Reunion Activities	30-2043-26 Alumni Events	And	209,509		209,509			
Clinch Field Experience Endowment	30-2043-44	3,600	3,420		(180)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jacque Nell And David Scott Holland, Sr. Stud The Geosciences	30-2043-46 ent Excellence	9,278 Fund In	8,814		(464)			
Geosystems Fund	30-2043-47	3,050	2,897		(153)			
John A. Wilson Excellence Fund For The Vertebrate Laboratory	30-2043-48 Paleontology	6,711	6,375		(336)			
Myrtle And George Isensee Field Experience Endowm	: 30-2043-51 ent	1,799	1,709		(90)			
McQueen Field Experience Endowment	30-2043-52	5,957	5,659		(298)			
Geoforce Texas Fund	30-2043-53	3,273	3,109		(164)			
Jackson Undergraduate Scholars Program	30-2043-54	24,509	23,284		(1,225)			
Swenumson-Baker Geophysics Excellence F	30-2043-58 und	4,779	4,540		(239)			
Darwin Geoforce Texas Fund	30-2043-60	7,040	6,688		(352)			
Fred And Frances Oliver Scholarship	30-2043-65	10,764	10,226		(538)			
Carol And Jerry Pitts Field Experience Fund	30-2043-66	13,887	13,193		(694)			
Northwind Exploration Field Experience Endowm	30-2043-67 ent	2,654	2,521		(133)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	6,297	5,982		(315)			
Institute For Geophysics Excellence Fund	30-2043-77	41,092	36,983		(4,109)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	-	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
John E Watson Field Experience Endowment	30-2043-79	2,616	2,485		(131)			~
Elias Sellards Writer In Residence Fund	30-2045-26	2,965	2,817		(148)			
Jackson School Unit Administrative Support	30-2045-29 - Ciess		15,424		15,424			
Mary Anne And Bill Dingus Climate And Environment Fund	s 30-2045-30 al Science Ex	6,104 ccellence	5,799		(305)			
Roger W. Stoneburner Family Innovation Fund	30-2045-33	25,967	24,669		(1,298)			
David And Alicia Martineau Environmental Endowment Fund For Exce	30-2045-34 Science Inst ellence	753 itute	715		(38)			
Dr. Wann Langston, Jr. Paleontology Library En	30-2045-38 dowment	1,223	1,162		(61)			
Friends Of Geoforce Endowment	30-2045-39	26,401	25,081		(1,320)			
Scott And Eleanor Petty Coastal Research Vessel	30-2045-40 Maintenance	6,019 Fund	5,417		(602)			
Pearl Wolf Silver Memorial Endowment In P	30-2045-41 aleontology	2,395	2,275		(120)			
Jesse L. And Ina L. Brundrett Geoforce Texa	30-2045-43 s Fund	14,736	13,999		(737)			
Millard B. Arick Memorial Fund In Petroleum Geolo	30-2054-13 gy	1,180	1,121		(59)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	24,232	23,020		(1,212)			
Hal H. Bybee Memorial Fund	30-2054-15	16,091	15,286		(805)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Glenn And Martha Vargas Fund For Gem And Minera	30-2054-16 al Curation	4,792	4,552		(240)			
Robert W. Bybee Endowment For Student Field Studi	t 30-2054-21 es	8,771	8,332		(439)			
Geol-Jef Jsg Faculty And Research Scientist Appo	30-2054-22 sintments		2,752,676		2,752,676			
Geof-John A. And Katherine G. Jackson Ch Seismology	30-2054-24 nair In Applie	48,547 ed	39,933		(8,614)			
James C. Patterson Fund For Excellence In The G	30-2054-84 seophysical Sc	10,952 ciences	10,404		(548)			
John A. And Katherine G. Jackson Exploration Geo	30-2054-85 physics Fund	2,066	1,963		(103)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	71,863	68,270		(3,593)			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	10,535	10,008		(527)			
Robert L. Folk Excellence Fund In Geological Scie	30-2054-90 nces	7,634	7,252		(382)			
John A. And Katherine G. Jackson Fund For Energy	30-2054-92 And Mineral	54,074 Resources	51,370		(2,704)			
Chernoff Family Library Fund For Geophysics And	30-2054-97 Earth System	5,963 Sensing	5,665		(298)			
Michael A. Wiley Excellence Fund For Hyd	30-2054-99 rogeology	45,542	43,265		(2,277)			
Pipkin Field Geology Endowment	30-2055-07	1,820	1,729		(91)			
Radcliffe Killam Field Geology Endowment	30-2055-08	1,186	1,127		(59)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service Other	Income	Balance	Balance
Climate Studies Library Fund	30-2055-09	679	645	(3	4)		
Robert H. Cuyler Endowed Lecture Series	30-2055-11	12,112	11,506	(60	6)		
Ernest L. And Judith W. Lundelius Endowment In Paleontology	30-2055-14 Vertebrate	6,349	6,032	(31	7)		
Thomas And Ray Burke Student Job Program	30-2055-15	22,627	21,496	(1,13	1)		
Carol B. And W. Edward Nelson Field Camp Exper	30-2055-19 rience	5,444	5,172	(27	2)		
Woody Pace Field Geology Fund	30-2055-21	787	748	(3	9)		
Rosamond Allen Haertlein And Jeanne Allen Ferrir	30-2055-40 Faculty Fund	18,715	16,844	(1,87	1)		
Bill C. Cotner Field Experience Fund	30-2055-41	5,222	4,961	(26	1)		
William S. Flores, Sr. Field Experience Endowm	30-2055-42 nent	3,943	3,746	(19	7)		
Kathy And Richard Leach Field Experience Endown	30-2055 - 43 nent	12,469	11,846	(62	3)		
Plains Exploration And Production Company Fiel	30-2055-44 d Experience	2,549 Endowment	2,422	(12	7)		
Quarles Van Ufford Utig Field Endowment	30-2055-50	4,482	4,258	(22	4)		
Ann And C. Douglas Brown Field Experience Endown	30-2055-51 ent	5,833	5,541	(29	2)		
Compton Field Experience Endowment	30-2055-52	3,753	3,565	(18	8)		-

The University of Texas at Austin 2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Aggaint	Estimated	Budgeted	Debt		Excess	Beginning	Ending
	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Writer-In-Residence Endowment	30-2055-55	60,226	80,960		(3,012)	(23,746)	23,746	
Samuel P. Ellison, Jr. Fund	30-2056-37	16,591	15,761		(830)			
Energy And Mineral Resources Fund	30-2056-62	5,565	5,287		(278)			
Jack H. Mayfield Jr Fund For Excellence In Geold	30-2057-12 ogical Science	63,753 Sciences	60,565		(3,188)			
Bloomer Fund For Motivated Students	30-2057-37	22,840	21,698		(1,142)			
O. Scott Petty Geophysical Fund	30-2057-62	34,090	32,386		(1,704)			
Tobin International Geological Map Collecti	30-2057-87 ion Fund	15,409	14,639		(770)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2058-12	17,777	16,888		(889)			
Howard R. Lowe Vertebrate Paleontology Endowment	e 30-2058-37	6,418	6,097		(321)			
Jack K. Larsen - Mesa Petroleum Company Fund	30-2058-62 In Sedimentar	27,537 y Geology	26,160		(1,377)			
John A. And Katherine G. Jackson Chair In Energy	30-2058-86 And Mineral	60,132 Resources	48,106		(12,026)			
Judd H. Oualline Endowment - Undesignate	30-2058-87 ed	4,161	3,953		(208)			
Structural Geology And Tectonics Fund	30-2059-45	17,907	17,012		(895)			
William L. Fisher Endowed Chair In Geological Sci	d 30-2059-63 ences	76,344	61,076		(15,268)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
John And Elizabeth M. Teagle Scholarship In	30-2059-75 Petroleum Geol	92,562 ogy	87,934		(4,628)			A Town control and the section of
The Virgil E. And Mildre L. Barnes Distinguished Geology	d 30-2060-10 d Lecture Seri	3,732 es In	3,545		(187)			
Wann And Marietta Langston Research Fund Paleontology	30-2060-12 In Vertebrate	19,436	18,464		(972)			
Jsg Public Information Support	30-2060-22		77,400		77,400			
Glenn And Martha Vargas Endowment For Gems And Instruction	30-2060-25 Gem Mineral	10,290	9,776		(514)			
Jackson School Exhibitio Committee Support	n 30-2060-27		24,500		24,500			
Jackson School Diversity Program	30-2060-30	658,000	658,000					
Jackson Endowed Fund Royalty Payment Accoun	30-2060-31 t	1,250,000	439,231		(810,769)			
Jackson School Staff Excellence Awards	30-2060-33		1,100		1,100			
Jackson School Advisory Council Activities	30-2060-36		25,000		25,000			
Arno P. (Dutch) Wendler Professional Developmen	30-2060-37 nt Fund	19,394	18,424		(970)			
Jackson School Library Support Fund	30-2060-38		50,000		50,000			
Geology Foundation	30-2060-62	15,192	14,432		(760)			
J. Ben Carsey, Sr. Special Maintenance Fur	30-2060 - 63 nd	24,918	23,672		(1,246)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
J. Donald Langston Special Operations Fund	30-2060-64	38,213	36,302		(1,911)			
Eer - Jef Support Of Energy And Earth Resoul	30-2060-82 rces Graduate	Program	63,318		63,318			
Jackson School Administrative Fee	30-2060-83		194,267		194,267			
Joseph C. And Elizabeth C. Walter, Jr. Geology	30-2060-87 Library Fund	79,240	75,278		(3,962)			
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	71,099	67,544		(3,555)			
New Hires - Permanent Funds	30-2060-92		196,885		196,885			
John A. And Katherine G. Jackson Decanal Chair 1	30-2061-06 In The Geoscie	82,316 nces	65,852		(16,464)			
Richard Chuchla Dean's Discretionary Fund	30-2061-09	2,953	2,805		(148)			
L.W. Callender Memorial Fund	30-2061-12	10,692	10,157		(535)			
Jsg Dean Special Allocation	30-2061-34		100,000		100,000			
Jef Jsg Unit Admin Support Vpl	30-2061-44		210,535		210,535			
Jef Jsg Unit Admin Support Np1	30-2061-45		101,102		101,102			
Geof-Wiley Hydrogeology Library Fund	30-3154-53	21,019	19,968		(1,051)			
E. A. Wendlandt	30-3157-24	1,507	1,432		(75)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
F. L. Whitney Memorial Book Fund - Various Do	30-3157-49 nors	6,523	6,197		(326)			
Fred M. Bullard Student Research Fund	30-4176-50	3,518	3,342		(176)			
Geof-Jef Undergrad Research Honors Progra	30-4195-72 m		36,238		36,238			
Hubert Collins Endowment For The Bureau Of Econ	: 30-4223-51 omic Geology	251,495	150,897		(100,598)			
Jsg Faculty And Research Scientist Appointments	n 30-4223-69 - School Leve	l Hire	1,419,968		1,419,968			
Beg Jsg Fac & Research Scientist Appts (Cont)	30-4223-96		710,769		710,769			
Jsg Faculty And Research Scientist Appointments	n 30-4226-66 - School Leve	l Hires	1,004,144		1,004,144			
Jackson School Of Geophysics - Institute Funding Appropriated B	30-4226-79 For Geophysic y The Dean	s Salary	64,255		64,255			
Nancy And Allen Locklin Endowed Scholarship In	30-7180-00 Petroleum Geo	2,376 logy	2,257		(119)			
Myrtle And George Isense Scholarship Endowment	e 30-7180-01	1,798	1,708		(90)			
Ann And Henry Hamman Scholarship In Geoscie	30-7180-02 nces	6,772	6,433		(339)			
Dr. Cambria D. And Briar C. Reinsborough Underg Excellence Scholarship	i 30-7180-03 raduate Recrui	409 ting			(409)			
Janet E. And David I. Rainey Geoforce Texas	30-7180-04 Scholarship	10,324	9,808		(516)			
Fred M. Bullard Student Research Fund In The J	30-7180-05 ackson School	85,557	81,279		(4,278)			

The University of Texas at Austin 2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
William R. Muehlberger Graduate Fellowship In Tectonics	30-7180-06 Structural Ge	18,100 eology	17,195		(905)			
Vada A. And Walter V. Boyle Graduate Fellows Geology	30-7180-07 nip In Petrole	10,806 eum	10,266		(540)			
Mary And Ben Anderson Endowment For Graduate	30-7276-50 Studies In Ge	5,088 ology	4,834		(254)			
Laura Thomson Barrow Graduate Fellowship	30-7289-45	35,860	34,067		(1,793)			
Karen Hamilton Huber Graduate Fellowship In	30-7294-08 Water Policy	1,008	958		(50)			
Brahman Energy Company Scholarship	30-7296-52	3,526	3,350		(176)			
Charl A. M. Broquet Memorial Endowed Schola	30-7298-15 arship Fund	1,137	1,080		(57)			
Arthur E. Maxwell Graduate Fellowship In	30-7328-54 Geophysics	8,371	7,951		(420)			
Joseph S. Cullinan Memorial Scholarship Ir	30-7329-06 n Geological S	8,134 ciences	7,727		(407)			
John C. And Marian B. Maxwell Endowed Undergr Geological Sciences	30-7345-00 raduate Schola	24,617 rship In	23,386		(1,231)			
Fort Worth Wildcatters Association Undergradua	30-7345-01 ate Scholarshi	1,865 p	1,772		(93)			-
Total E P U S A Petroleum Faculty Fellowship In G	m 30-7345-97 Geological Sci	27,958 ences	25,551		(2,407)			
James R Moffett Scholarship Fund	30-7349-60	1,621	1,540		(81)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ewing-Worzel Graduate Fellowships	30-7358-62	74,993	71,243		(3,750)			
Geof- Jef Jackson School Administrative Costs	30-7373-66		765,182		765,182			
J.D. & V.L. Langston Endowed Scholarship Fu Geophysics	30-7373-93 nd In Geology	24,006 And	22,806		(1,200)			
Katherine Hubby Weiner And Stephen P. Weiner	30-7373-95 Endowed Schola	8,655 rship	8,222		(433)			
Ralph C. And Sally P. Duchin Student Field E	30-7373-96 xperiences End	10,271 owment	9,757		(514)			
Undergraduate Scholarshi To Support Geosciences	p 30-7373-98 Students	21,941	20,844		(1,097)			
Hunt Petroleum Field Cam Scholarship Fund	p 30-7373-99	1,186	1,127		(59)			
Susan K. And Warren Jack Cage Endowed Scholarsh	30-7374-00 ip	4,606	4,376		(230)			
Amos Salvador Stratigraphy Scholarsh	30-7374-01 ip Endowment	11,893	11,298		(595)			
Dorothy Ogden Carsey Memorial Scholarship F	30-7374-03 und	29,259	27,796		(1,463)			
Thomas E. And Anna J. Fanning Undergraduate I Scholarship Fund	30-7374-18 Honors Student	5,355	5,087		(268)			
Corinne And Toby Carleto Scholarship Endowment	n 30-7374-19 Fund	3,218	3,057		(161)			
Ronald K Deford Technica Session Award	1 30-7374-20	3,734	3,547		(187)			
Ed. Owen-George Coates Fund	30-7375-08	22,046	20,944		(1,102)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robert H. Cuyler Endowed Presidential Scholarsh	d 30-7375-43 hip	11,209	10,649		(560)			
Ronald K. Deford Field Scholarship	30-7375-78	35,080	33,326		(1,754)			
James A. Gibbs Hydrogeology And Engir Fellowship Fund	30-7376-25 neering Geology	10,420 Graduate	9,899		(521)			
Jef Grad Student Independent Studies Su	30-7376-26 ipport		323,000		323,000			
Graduate Fellowship In Exploration Geophysics	30-7376-40	38,692	38,692					
Guy E. Green Endowed Presidential Scholarsh	30-7376-48 nip	9,944	9,447		(497)			
J. Hoover Mackin Memoria Scholarship Fund	al 30-7376-83	4,685	4,451		(234)			
F. W. Simonds Endowed Presidential Scholarsh	30-7378-23 nip	5,842	5,550		(292)			
Harlan Tod Sutherland Memorial Scholarship F	30-7378-65 und-Geological	7,410 Science	7,039		(371)			
David S. Thayer Memorial Scholarship Fund	30-7378-93	5,419	5,148		(271)			
Wayne Franklin Bowman Endowed Presidential S	30-7379 - 28 Scholarship	19,915	18,919		(996)			
Dr. F. L. Whitney Memorial Scholarship F	30-7379-53 und	10,558	10,030		(528)			
Maurice J. Florance Energy And Earth Resou	30-7379-89 rces Scholars	16,111 Fund	15,305		(806)			
Miss Effie Graves Scholarship Fund	30-7381-28	5,570	5,292		(278)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt	Othon	Excess	Beginning	Ending
		Tricome	Expenses	Service	Other	Income	Balance	Balance
Bill D. Holland Endowed Presidential Scholarsh Sciences	30-7399-43 ip In Geologica	4,487	4,263		(224)			
John A. And Katherine G. Jackson Fellowship In (30-7403-38 Geohydrology	27,392	26,022		(1,370)			
John A. And Katherine G. Jackson Centennial Tead Geological Sciences	30-7403-39 Ching Fellowshi	24,402 p In	21,962		(2,440)			
John H. And Lujza P. McCammon Endowed Schola	30-7430-35 arship	2,287	2,173		(114)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	4,146	3,939		(207)			
Michaux Scholarship Fund	30-7438-05	2,097	1,992		(105)			
Joan A. Middleton Endowed Scholarship In Geology	d 30-7438-23	1,006	956		(50)			
William R. Muehlberger Field Geology Scholarsh	30-7444-07 nip Fund	20,549	19,522		(1,027)			
Wes Ogden Memorial Scholarship In Geophysi	30-7449-35 ics	1,791	1,701		(90)			
Palisades Geophysical Institute Postdoctoral	30-7451-72 Fellowship	88,287	79,458		(8,829)			
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	16,393	14,754		(1,639)			
Pennzoil And Pogo Producing Companies-Wil Scholarships	30-7454-75 liam E. Gipson	27,409	26,039		(1,370)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	7,212	6,851		(361)			
Louis & Elizabeth Scherck Geology Scholarship	< 30-7473-65	15,907	15,112		(795)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Walter Benona Sharp Memorial Scholarship I	30-7475-95 n Geological S	8,046 Sciences	7,644		(402)			
Udden Memorial Scholarship Fund	30-7501-10	3,056	2,903		(153)			
Glenn And Martha Vargas Gemological Scholarshi Sciences	30-7505-25 p In Geologica	2,639	2,507		(132)			
Gale White Endowed Fellowship In Geophysi	30-7509 -4 6 cs	46,424	44,103		(2,321)			
Charles E. Yager Undergraduate Field Sc	30-7513-70 holarship Fund	11,518	10,942		(576)			
Jesse L. Brundrett Memorial Endowed Presi	30-7517-97 dential Schola	6,648 Irship	6,316		(332)			
W. Kenley Clark Memorial Endowed Presidential S	30-7521-07 cholarship	8,302	7,887		(415)			
Michael Bruce Duchin Centennial Memorial En Scholarship	30-7523-16 dowed Presider	9,044 ntial	8,592		(452)			
Karl Frederick Hagemeier Jr. Memorial Endowed P	residential Sc	6,066 holarship	5,763		(303)			
George W. Marshall, Jr. Memorial Endowed Presi	30-7528-48 dential Schola	4,789 rship	4,550		(239)			
Carroll C. Miller Endowe Presidential Scholarsh	ed 30-7529-11 ip	6,051	5,748		(303)			
Glenn And Martha Vargas Endowed Presidential S	30-7534-28 cholarship	4,783	4,544		(239)			
Addison A. And Mary E. Wilkinson Endowed Pres Geological Sciences	30-7534-46 idential Schol	7,316 arship In	6,950		(366)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Holland Family Scholarship To Suppor Students - Graduate Formula School Of Geosciences	30-7534-57 t Geosciences ellowship In T	3,130 Graduate he Jackson	2,974		(156)			
Greater Texas Foundatio Endowed Scholarship I Educational Barriers	n 30-7534-58 n Geosciences	5,900 Removing	5,605		(295)			
Thelma Lynn Guion Geolo Staff Award	gy 30-7538-80	1,898	1,803		(95)			
Dr. James Lee Martin Memorial Scholarship	30-7800-00 In Petroleum G	2,937 eology	2,790		(147)			
The Joan Echols Scholarship Fund	30-7800-01	5,773	5,484		(289)			
Gerson Garcia Endowed Geoforce Scholar- Ship	30-7800-02 Fund	1,309	1,244		(65)			
Sabina Elizabeth Endowe Presidential Scholarsk Earth Sciences	d 30-7800-03 nip In Quantita	1,583 ative	1,504		(79)			-
James H. And Evelyn P. Nienaber Field Experie	30-7800-04 ence Fund	1,365	1,297		(68)			
John Bunker Sands Memorial Endowment	30-7800-05	2,040	1,938		(102)			
University Of Texas Institute For Geophys Fellowship	30-7800-06 ics Buffler Pos	72,951 stdoctoral	65,656		(7,295)			
Edwin Allday Centennial Chair In Subsurface Ge	30-8545-68 eology	117,161	93,729		(23,432)			
Don R. And Patricia Kid Boyd Lectureship In Pe	d 30-8548-65 etroleum Explo	9,240 ration	8,778		(462)			
Leonidas T. Barrow Centennial Chair In M	30-8554-43 neral Resource	175,813 es	140,651		(35,162)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Leslie Bowling Professorship In Geolog	30-8559-94 lical Sciences	30,545	27,490		(3,055)			
Fred M. Bullard Professorship In Geolog	30-8559-96 ical Sciences	35,887	28,709		(7,178)			
Robert K. Goldhammer Chair In Carbonate Geol	30-8559-99 ogy	63,598	50,878		(12,720)			
Dave P. Carlton Centennial Professorshi	30-8560-43 p In Geophysics	90,638	72,510		(18,128)			
Dave P. Carlton Centennial Professorshi	30-8560-68 p In Geology	112,587	90,069		(22,518)			
Morgan J. Davis Centennial Chair In Pet	30-8566-68 roleum Geology	139,385	111,507		(27,878)			
Alexander Deussen Professorship Of Energy	30-8568-18 Resources	37,012	29,610		(7,402)			
John E. Brick Elliott Centennial Endowed Prof Geological Sciences	30-8579-43 essorship In	57,611	49,682		(7,929)			
William Stamps Farish Chair In Geology	30-8585-18	73,217	58,573		(14,644)			
Peter T. Flawn Centennial Chair In Geology	30-8586-43	123,805	111,424		(12,381)			
Geology Foundation Advisory Council Teachi	30-8589-95 ng Fellowship	15,812	14,231		(1,581)			
Getty Oil Company Centennial Chair In Geo	30-8590-68 logical Science	152,149 s	121,719		(30,430)			
Scott W. And Allyson A. Tinker Bureau Of Econom Of The Year Award Fund	30-8590-72 ic Geology Publ - 57-1050-15	1,313 isher	1,247		(66)			
J. Nalle Gregory Chair In Sedimentary Geology	30-8594-43	104,224	93,802		(10,422)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Endina
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
J. Nalle Gregory Regents Professorship In Geolog	30-8594-44 ical Sciences	41,215	32,971		(8,244)			
Chevron Centennial Professorship In Geolog	30-8595-18 У	43,235	34,587		(8,648)			
George S. Heyer Memorial Fund	30-8603-93	18,736	17,799		(937)			
Houston Oil And Minerals Corporation Excellence	30-8606-43 Awards In Geos	9,972 ciences	9,473		(499)			
Clara Jones Langston Centennial Lectureship Paleontology	30-8623-43 In Vertebrate	4,467	4,244		(223)			
Hal P. Bybee Memorial Fund	30-8631-68	96,786	91,947		(4,839)			
Fred L. And Frances J. Oliver Lectureship In T Water Resources	30-8632-42 exas Hydrology	12,623 And	11,992		(631)			
Judd H. And Cynthia S. Oualline Centennial Lec Sciences	30-8632-43 tureship In Ge	13,804 ological	13,114		(690)			
Joyce Bowman Payne Centennial Teaching Fel	30-8635-18 lowship	15,422	13,880		(1,542)			
Wallace E. Pratt Professorship In Geophy	30-8637 - 93 sics	34,406	27,524		(6,882)			
Judd H. And Cynthia S. Oualline Centennial Lec Geology	30-8638-18 tureship In Pe	14,279 troleum	13,565		(714)			
Wilton E. Scott Centennial Professorshi	30-8646-68 p	47,964	38,372		(9,592)			
Shell Companies Foundation Distinguishe	30-8650-43 d Chair In Geo	151,116 physics	124,300		(26,816)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	-	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Shell Companies Foundation Centennial	30-8651-68 Chair In Geoph	172,245 nysics	137,795		(34,450)			
William T. Stokes Centennial Teaching Fo Sciences	30-8656-18 ellowship In Ge	26,759 eological	24,083		(2,676)			
Albert W. And Alice M. Weeks Centennial Profe Sciences	30-8670-43 essorship In Ge	32,833 eological	26,267		(6,566)			
John A. Wilson Professorship In Verto	30-8672-68 ebrate Paleonto	36,909 ology	33,218		(3,691)			
The First Mr. And Mrs. Charles E. Yager Profe	30-8674-68 essorship	26,496	21,196		(5,300)			
The Second Mr. And Mrs. Charles E. Yager Profe	30-8674-93 essorship	25,700	23,130		(2,570)			
The Third Mr. And Mrs. Charles E. Yager Profe	30-8675-18 essorship	32,397	25,917		(6,480)			
Vertebrate Paleontology Laboratory Endowment i	30-9677-44 Fund	23,102	21,947		(1,155)			
The Martin B. Lagoe Student Research Fund	30-9693-15 For Micropaleo	3,941 entology	3,744		(197)			
Geosciences 30 Acct	30-GEOS-00	6,557,619	4,520,000			2,037,619		2,037,619
GEOSCIENCES, JOHN A KATHERINE G. JACKSON	. AND							
SUBTOTAL SUBTOTAL	N SCHOOL OF	26,211,710	22,055,671	(1,650,390)	(491,776)	2,013,873	23,746	2,037,619
GRADUATE STUDIES, VICE	PROVOST & DEAN	OF						
Donald D Harrington Graduate Student Fello	30-0000-76 ows		989,606		989,606			
Leona Lota Harris Endowment Fund	30-0000-78	8,589	8,589					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Vice Provost And Dean Of Graduate Studies - Offi Administrative Expenses	cial Occasion	s And ravel	12,500		12,500			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-58	6,671	6,671					
Faculty Travel Grants	30-0006-60		650,000		650,000			
William W. And Ruth F. Cooper Graduate Student	30-0006-63 Support Endo	7,098 wment	7,098					
The James A. Michener Center For Writers	30-2021-11	536,215	536,215					
Humanities Support Fund	30-2021-78	22,031	22,031					
Michener Fellowship Program Support Fund	30-2022-34	369,278	369,278					
Robert E. Veselka Endowed Fellowship For Graduate Memory Of Stephen T. Mo	Research Tra	6,894 vel - In	6,894					
William S. Livingston Endowed Chair In Writin	30-2121-17 g	45,243	45,243					
James A. Michener Endowed Chair In Writing	30-2121-18	45,106	45,106					
John A. Kings Memorial Excellence Endowment	30-2121-19	26,241	26,241					
David Bruton, Jr. Graduate Fellowships	30-7298-58	48,130	48,130					
Gerald And Ellen Harden Endowed Scholarship And	30-7298-62 Fellowship P	13,559 rogram	13,559					
Homer Lindsey Bruce Endowed Graduate Fellow	30-7298-65 ship Fund	73,810	73,810					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David L. Miller And Mary H. Miller Graduate Fel	30-7298-70 lowships	60,923	60,923					
Robert W. Taylor Endowed Presidential Fellowshi	30-7298-71 p	5,730	5,730					
Bernice H. Burum Graduat Fellowship	e 30-7298-72	3,699	3,699					
McGlamery Graduate Fellowship	30-7298-76	2,141	2,141					
Agnes M. R. Edwards Endowed Fellowship Fun	30-7298-77 d	8,520	8,520					-
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	828	828					
Office Of Graduate Studies-Cullen Trust F Graduate Fellowship	30-7329-04 or Higher Educ	47,974 ation	47,974					
Wilhelmina And Exalton Delco Graduate Fellows	30-7334-60 hip	2,380	2,380					
Allien And Paul C. Davidson Scholarship Fo	30-7358 - 84 und	19,403	19,403					
Wendell C. Gordon Endowe Graduate Fellowship	d 30-7360-45	23,847	23,847					
Office Of Graduate Studies - Hemphill-Gil Fellowship Fund	30-7381-20 more Graduate	43,582	43,582					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,539	1,539					
Mr. Mrs. William H. Hildebrand Scholarship	30-7389-01 Fund	44,776	44,776					
Bess Heflin Fellowship Fund	30-7389-04	11,287	11,287					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Houston Endowment President's Excellence Studies	30-7400-33 ce Scholarship -	37,376 Graduate	37,376				_	
Office Of Graduate Studies - A. D. Hutch Fellowship	30-7401-71 ninson Graduate	109,090	109,090					
Fred Murphy Jones Endow Graduate Fellowships Studies	wed 30-7410-05 In Alcoholism A	104,028 abuse	104,028					
William S. Livingston Graduate Fellowship E	30-7424-94 Indowment	38,408	38,408					
James A. Michener Fellowships In Writin	30-7438-15 ng (I)	416,189	416,189					
Michener Fellowship Program (II)	30-7438-16	1,223,567	1,223,567					
Ralph R. Nelson Scholarship Fund - Gr	30-7448-29 aduate Studies	38,984	38,984					
W. Gordon Whaley Gradua Fellowship	ate 30-7509-16	20,909	20,909					
Logan Wilson Regents Graduate Fellowship I Administration	30-7511-10 n Academic	6,441	6,441					
Bennett Cerf Regents Professorship In Writ	30-8560 - 97 ing	46,263	46,263					
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	5,588	5,588					
George W. Jalonick III And Dorothy Cockrell Lectureship	30-8603-18 Jalonick Centen	18,898 nial	18,898					
Mari Sabusawa Michener Regents Chair In Writ	30-8626-05 ing	76,689	76,689					

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RESTRICTED CURRENT FUNDS - GIFTS

.		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
George P. Macatee, III Centennial Lectureship	30-8628-18 1	16,729	16,729					
Helen Strauss Regents Professorship In Writing	30-8656 -55 g	40,665	40,665					
Jack G. Taylor Centennial Professorship	30-8659-43	67,687	67,687					
Graduate Studies 30 Acct	30-GRAD-00	100,000	100,000					
GRADUATE STUDIES, VIC	E PROVOST &							
DEAN OF SUBTOTAL		3,853,005	5,505,111	·	1,652,106			
INFORMATION, SCHOOL OF								
John P. And Alice M. Commons Excellence Fund	30-2140-32	8,276	8,276					
William And Margaret Kilgarlin Endowed Excel	30-2140-41 lence Fund	50,949	50,949					
Brooke E. Sheldon Endowed Professorship Of Manager	30-2140-79 ment And Lead	9,915 Mership	9,915					
Eugene B. And Ruth L. Jackson Endowed Fund For Information	30-2140-90 The School	12,401 Of	12,401					
Mary R. Boyvey Faculty Development And Travel F	30-2140-96 Fund	7,082	7,082					
Scott C. And Vickie S. Reeve Endowed Faculty Fe	30-2140-98 ellowship	5,813	5,813					
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000					
Fred M. Bullard Graduate Fellowship In The School	30-7287-84 Of Informat	56,264 ion	56,264					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
William And Margaret Kilgarlin Endowed Schola	30-7287-99 arship	73,799	73,799			-		
John P. Commons Teaching Fellowship	30-7325-20	12,037	12,037					
Carolyn Hixson Harris Endowed Presidential Scl	30-7388-00 nolarship	10,217	10,217					
Houston Endowment Graduate Fellowship	30-7400-30	16,089	16,089					
John P. Commons And Alice McCarthy Commons Centen Children's Librarianshi	nial Lectures	7,385 hip In	7,385					
Governor Bill Daniel Professorship In Archiva	30-8566-62 al Enterprise	14,745	14,745					
Vara Martin Daniel Regents Professorship In And The Humanities	30-8566-64 n Archives Of	26,653 Music	26,653					
Mary R. Boyvey Dean's Chair For Excellence	30-8566-65	60,159	60,159					
School Of Information Alumni Teaching Fellowsh	30-8614-95 nip	11,872	11,872					
School Of Information Temple Teaching Fellowsh	30-8660-44 nip	13,780	13,780					
Louis T. Yule Regents Professorship In School	30-8675 - 55 Of Informati	20,525 on	20,525					
School Of Information 30 Acct	30-INF0-00	400,000	400,000					
INFORMATION, SCHOOL OF SUBTOTAL	=	847,961	847,961					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
LAW, SCHOOL OF					-			
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	30,883	30,883					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	6,455	6,455					
Hayden W. Head Regents Chair For Faculty Excel	30-2136-15 lence	135,815	135,815					
John Jeffers Research Chair In Law	30-2136-18	125,223	125,223					
Stanley Eugene Neely, '41 Endowed Excellence Fund	30-2136-30	3,837	3,837					
Joseph Paschal Dreibelbis Faculty Fellowship In L	30-2136-31 aw	9,268	9,268					
Tex Lezar Memorial Lecture Series	30-2136-35	4,381	4,381					
Back Sandra Dyche Endowed Presidential Scholarshi	30-2136-45 p	7,513	7,513					
Kincaid & Horton Excellence Fund	30-2136-49	4,081	4,081					
Byron Fullerton Endowment For The Study And Preve Violence	30-2136-50 ntion Of Fami	1,329 ly	1,329					
William Wayne Justice Fund	30-2136-51	46,854	46,854					
Alred E. Buz And Sue Stiles White President's	30-2136-53 s Associates	601 Endowment	601					
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	4,821	4,821					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Allen L. Roberts Endowed Presidential Scholarshi	30-2136-63 p In Law	65,891	65,891					
Marvin G. Shwiff Program Fund Odf	30-2136-64	803	803					-
Dean John F. Sutton Jr. Chair In Lawyering And (Ccb)	30-2136-65 The Legal Pro	9,347 ocess	9,347					
Judge Ben H. Powell Award	30-2136-67	7,169	7,169					
John T. Kipp Chair In Corporate And Business	30-2136-71 Law	57,624	57,624					
Long Career Launch Program	30-2136-73	229,686	229,686					
Jennifer And Jon Mosle Endowed Excellence Fund	30-2136-74 In Law	1,271	1,271					
Sone Family Endowed Excellence Fund In Law	30-2136-75	1,207	1,207					
Center For Women In Law	30-2138-52	300,000	300,000					
The Massey Fund For The Study Of Law, Innovatio Odh	30-2138-53 n And Capital	99,249 Markets	99,249					
Center For Women In Law Endowment Odo	30-2138-54	59,003	59,003					
Hubert Oxford Endowed Scholarship Sho	30-2138-55	25,385	25,385					
Thomas Relyea Boone Endowed Scholarship Szw	30-2138-58	5,246	5,246					
Charles T. Tippy Newton Memorial Scholarship Sg	30-2138-61 s	3,413	3,413					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		- E×cess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Tracey A. Kennedy Endow Scholarship In Law Szy	ed 30-2138-62	2,233	2,233					
Joel W. And Elaine S. Westbrook Endowed Scho	30-2138-63 Dlarship In Law	1,169 Sgw	1,169					
Class Of 1976 Endowed Presidential Scholarsh	30-2138-65 nip Szr	1,406	1,406					
Harry Reasoner Pro Bono Fund Odk	30-2138-68	14,735	14,735					
James McCartney Endowed Lecture In The Center International Arbitrat Law Lam	30-2138-69 For Global Ene ion And Enviro	1,990 rgy, nmental	1,990					
Crillon C. Payne II Professorship In Healt	30-2138-70 h Law Pco	37,909	37,909					
Edward S. Knight Professorship In Law, Entrepreneurialism Pcr	30-2138-71 Innovation And	6,629	6,629					
Stanley Johanson Fund Fo Teaching And Scholarsh	or 30-2138-72 ip Pcm	6,691	6,691					
James A. Barker III Cha In The Rule Of Law And	ir 30-2138-73 World Affairs	52,880 Ccc	52,880					
William C. Conner Chair In Law Ccf	30-2138-75	80,634	80,634					
H. P. "Flip" Whitworth, Jr. Lectureship In Law	30-2138-77	12,508	12,508					
Frances Tarlton "Sissy" Farenthold Endowed Lec Social Justice And Hum	30-2139-64 ture Series In an Rights	4,520 Peace,	4,520					
Henry A. Sauer, Jr. Endowment For Excellen	30-2139-67 ce In Law	26,352	26,352					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	- Excess Income	Beginning Balance	Ending Balance
Odl Roy M. Mersky Memorial Endowment	30-2139-96	383	383		-			
Jon Brumley Chair	30-2151-56	55,027	55,027					
William H. Crook Program In International Affair	30-2151-57 rs	56,752	56,752					
Marion And Mark Martin Endowed Law Library Fur	30-3160-32 nd	17,548	17,548					
Harold C. Abramson Book Fund (Ocz)	30-3165-48	1,068	1,068					
Thomas Woodward Houghton Book Fund (Ocm)	30-3165-49	325	325					
The Rudolph Kleberg Law Library Fund	30-3165-50	5,166	5,166					
Strauss Center Operations	s 30-4247 - 71	515,009	515,009					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	150,000	150,000					
Atlas & Hall Endowed Presidential Scholarshi	30-7285-75 p In Law	4,121	4,121					
James Lockhart Autry Memorial Scholarship Ir	30-7287-09 1 Law	6,747	6,747					
Irma Bates Batten & Robert Knox Batten Endo Scholarship In Law	30-7290-10 owed President	6,620 ial	6,620					
Charles O. Betts Scholarship In Law	30-7292-75	1,041	1,041					
Jack Binion Scholarship In Law	30-7293-15	7,076	7,076					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Law School - Susana Aleman Scholarship (Szk	30-7294-54	1,930	1,930			-		
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,444	1,444					
Edward Idar Endowed Scholarship (Syo)	30-7294-58	3,377	3,377					
The Herbert S. Bonham Law Scholarship	w 30-7295-47	7,007	7,007					
Jay H. Brown Centennial Faculty Fellowship In L	30-7298-52 .aw	14,863	14,863					
Albert Sidney Burleson Loan-Scholarship Fund	30-7299-22	32,719	32,719					
John E. Lyle Endowed Scholarship (Syp)	30-7299-32	2,321	2,321					
Yerger Hill, III Endowed Scholarship In Law	30-7315-06	2,739	2,739					
Wombwell Family Endowed Scholarship In Law	30-7315-07	1,302	1,302					
Ben Ramsey Endowed Scholarship	30-7315-09	1,267	1,267					
Jonathan Bethel Quander Endowed Scholarship In	30-7315-14 Law	671	671					
Richard R. & Adele B. Lee Scholarship Fund (Szi)	9 30-7315-34	24,560	24,560					
William Carter Morrow Scholarship In Law	30-7315-35	1,343	1,343					
Class Of '58 Endowed Presidential Scholarshi	30-7320-11 p In Law	3,931	3,931					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Class Of 1962 Endowed Presidential Scholarsh	30-7320-12 nip	4,475	4,475		-			
Tom Clendenin, Jr. Memorial Scholarship I	30-7320-25 n Law	1,384	1,384					
Mack G. And Beatrice C. De Leon Endowed Presic Law	30-7334-70 Mential Scholar	5,503 ship In	5,503					
James R. Dougherty And Rachael Dougherty Vaug	30-7340-72 ghan Scholarshi	17,295 p Fund	17,295					
Israel Dreeben Memorial Scholarship Fund In Th	30-7342-47 ne School Of La	20,285 w	20,285					
Eugene And Gaetana Broillet Scholarship I	30-7350-00 n Law	2,425	2,425					
Iva Spencer Finton Scholarship In The Sch	30-7369-44 nool Of Law	39,246	31,397		(7,849)			
William Fritz Scholarsh In Law	ip 30-7371-35	1,421	1,421					
T. J. Gibson, III Endowe Presidential Scholarsh	ed 30-7380-59 lip In Law	4,218	4,218					
The Graves, Dougherty, Hearon & Moody Centenn In Law	30-7384-08 lial Faculty Fe	13,767 llowship	13,767					
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,705	2,705					
Lena And John Edward Hickman Endowed Presid Law	30-7392-78 ential Scholar	3,305 ship In	3,305					
Elton M. Hyder, Jr. Scholarship In Law	30-7401-65	3,370	3,370					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ray And Kay Bailey Hutchison Endowed Pres	30-7401-75 sidential Schol	5,420 arship	5,420					
Dahr Jamail, Randall Haq Jamail And Robert Lee Law	ge 30-7403-64 Jamail Regents	48,682 Chair In	48,682					
Jamail Chair In Law	30-7403-65	48,682	48,682					
The Friends Of Joe Jama Regents Chair In Law	il 30-7403-66	48,699	48,699					
Corwin W. Johnson - Clas Of '64 Endowed Preside Law	ss 30-7407-28 ential Scholars	8,070 hip In	8,070					
Ronald D. Krist Endowed Presidential Scholarsh	30-7419-50 nip In Law	25,852	25,852					
Mr. Mrs. Robert Kern, Jr Memorial Endowed Schol	r. 30-7421-61 arship In Law	1,870	1,870					
Robert C. Maley Scholarship	30-7421-62	5,938	5,938					
Elizabeth M. Garcia Endowed Presidential S	30-7421-63 Scholarship	3,792	3,792					
Susan Ponce Memorial Endowed Scholarship In	30-7421-64 n International	1,941 Law	1,941					
Kevin Cunningham Endowed Scholarship In Law	d 30-7421-65	1,438	1,438					
Texas Energy Law Association Endowment	30-7421-67	6,886	6,886					
The Dudley And Judy Whit Oldham Endowment For E In Law - Eap	te 30-7421-80 xcellence Scho	932 larship	932					
The Figari Davenport Llp E-Commerce And Consume Qaf	o 30-7421-92 er Rights Schol	41,739 arship -	41,739					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The David R.Stevenson Endowment For Excelle Ecd	30-7421-98 nce Scholarship	6,637 In Law	6,637					
The James W. Wilson Endowment For Excelle Ebo	30-7422-08 nce Scholarship	1,602 In Law	1,602					
The Cynthia And Edward Pflester Pflester For In Law Ebu	30-7422-09 Excellence Sch	4,000 olarship	4,000					
The John Browning And Mark Kopidlansky Endo Scholarship In Law -	30-7422-20 wment For Excel Ebc	1ence 630	630					
Dina S. And James J. Ormiston Endowment Fo Fund - Ecl	30-7422-28 r Excellence Sc	569 holarship	569					
Sjp - C. Ronald Kalteye Memorial Endowed Pres	r 30-7422-36 idential Schola	2,707 rship	2,707					
Edq - Harry And Antje G Endowment For Excelle	iee 30-7422-50 nce Scholarship	508 In Law	508					
Edo - Edward And Amy Knight Endowment For In Law	30-7422-76 Excellence Scho	1,493 larship	1,493					
Edr - Richard Aguirre Endowment For Excelle	30-7422-80 nce Scholarship	571 In Law	571					
Efr - Carmen Robert Puente Endowment For In Law	30-7422-98 Excellence Scho	698 larship	698					
Joe R. And Teresa Lozan Long Endowed Scholars Of Law	o 30-7426-78 hip Fund In The	59,637 School	59,637					
Marion And Mark Martin Endowed Presidential	30-7435-63 Scholarship In	4,177 Law	4,177					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Efi - The Honorable Leonel Alejandro Endo Scholarship In Law	30-7440-04	828	828	301 7 100	o the			
Eeo - Morris Atlas Endowment For Excelle	30-7440-05 nce Scholarshi	1,798 o In Law	1,798					
Efj - Albert B. Kimball Jr. Endowment For Exc Law	, 30-7440-16 ellence Schola	828 rship In	828					
Eek - Kristine Karla Ramming Linville Endo Scholarship In Law	30-7440-18 wment For Exce	568 Nence	568					
Eeu - Travis And Sandy Sales Endowment For E Law	30-7440-24 xcellence Scho	698 Iarship In	698					
Eev - Carlos A. Villarreal Endowment Scholarship In Law	30-7440-26 For Excellence	741	741					
Ega - Wayne B. Duddlesten, Sr. Endow Scholarship In Law	30-7440-32 ment For Excell	1,396 lence	1,396					
Egc - Jan Woodward Fox Endowment For Excelle	30-7440-34 nce Scholarship	698 In Law	698					
Egi - Dewey Jude Gonsoulin, Sr. Endowm Scholarship In Law	30-7440-39 ent For Excelle	376 ence	376					
Slc - Howell Mallory Finch Endowed Scholar:	30-7440-43 ship In Law	234	234					-
Efo - Class Of 1971 Endowment For Exceller	30-7440-73 nce Scholarship	2,750 o In Law	2,750					
Sju - Class Of 1986 Endowment For Exceller	30-7440-74 nce Scholarship	407 In Law	407					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
James E. (Jim) Nugent Family Endowed Scholars	30-7445-30 hip Fund In L	4,284 aw	4,284					
Robert Scott Neblett Scholarship	30-7447-85	10,323	10,323					
Fred K. Newberry Scholarship In Law	30-7448-24	968	968					
Nelson Phillips Endowed Presidential Scholarshi	30-7459-01 p In Law	4,141	4,141					
Rita C. Pringle Scholarship In Law	30-7462-35	1,346	1,346					
Thomas B. Ramey, Sr. Endowed Presidential Sc	30-7463-41 holarship In	4,615 Law	4,615					
Victor And Myra Ravel Law Scholarship In Children	30-7465-33 's Rights	4,528	4,528					
Harry M. Reasoner Regents Chair In Law	30-7466-01	48,634	48,634					
George Rice Scholarship At The University Of Te	30-7468-93 xas School Of	9,255 Law	9,255					
A. Louise Rogers Scholarship In Law	30-7470-35	1,409	1,409					
Charles L. Sandahl, Jr. Endowed Scholarship For Students (Law)	30-7472-38 Physically D	4,561 isabled	4,561					
Irene Hoke Sandahl Endowed Scholarship For Students	30-7472-45 Physically D	1,793 isabled	1,793					
George E. Seay Endowed Presidential Scholarshi	30-7475-15 p In Law	25,471	25,471					
Michael C. Shea, Jr. Memorial Scholarship Fu	30-7476-32 nd	3,529	3,529					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Simmons, Estate Of Anna Elizabeth	30-7479-82	9,462	9,462		-		-	
Bryant Smith Loan-Scholarship Fund	30-7481-22	32,823	32,823					
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,485	2,485					
Bettie Jo Stock Scholarship In Law	30-7487-15	989	989					
Strasburger & Price Centennial Faculty Fell	30-7487-87 owship In Law	14,909	14,909					
Heman Sweatt Endowed Presidential Scholarshi	30-7494-12 p In Law	5,230	5,230					
Richard Thornton Memorial Scholarship In Criminal	30-7496-64 Law	1,221	1,221					
The University Of Texas School Of Law Ann Towne Scholarship	30-7502-53 s And Browne F	24,481 Rice, Jr.	24,481					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,392	1,392					
Lois Philip Ware Scholarship In Memory O Allen Ware	30-7507-40 f Her Father,	1,856 John	1,856					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	2,457	2,457					
Fred And Emily Marshall Wulff Centennial Chair	30-7513-35 In Law	68,994	68,994					
Ralph W. Yarborough Endowed Presidential Sc Environmental And Publi	30-7513-77 holarship In c Service Law	16,590	16,590					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt	0.4.15	Excess	Beginning	Ending
	ACCOUNT	Tricome	Expenses	Service	Other	Income	Balance	Balance
Maurice W. Acers Endowe Presidential Scholars	ed 30-7516-23 hip In Law	6,140	6,140					
Tom Arnold Endowed Presidential Scholars	30-7516-25 hip In Law	7,644	7,644					
A. M. Frazier Endowed Presidential Scholars	30-7516-32 hip Szg	16,409	16,409					
Gardere Wynne Sewell Li And Joch C. Nabors En Scholarship	p 30-7516-35 dowed President	1,909 ial	1,909					
Arvind J. Sudershan Endowed Presidential	30-7516-40 Scholarship Syt	2,866	2,866					
James R. Alexander Endowed Presidential	30-7516-71 Scholarship In	3,573 Law	3,573					
Scott And Nancy Atlas Endowed Presidential	30-7517-75 Scholarship In	4,052 Law	4,052					
The Bates, Broocks, Border, Roberts Endow Scholarship	30-7517-91 ed Presidential	6,254	6,254					
Beirne, Maynard & Parso Endowed Presidential	ns 30-7517-92 Scholarship In I	7,351 Law	7,351					
David J. Beck Endowed Presidential Scholars	30-7517-94 hip In Law	5,637	5,637					
Kae L. Brockermeyer Endowed Presidential	30-7517-96 Scholarship In (7,811 Law	7,811					
Baron And Budd Endowed Presidential Scholars Law	30-7518-01 hip In Public In	22,879 nterest	22,879					
Judge Carl O. Bue, Jr. Endowed Presidential	30-7518-05 Scholarship In I	5,401 Law	5,401					

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RESTRICTED CURRENT FUNDS - GIFTS

Damantuunt		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Judge Jerry Buchmeyer Endowed Presidential	30-7518-07 Scholarship In	4,367 Law	4,367					
Judge R. L. Batts Endow Presidential Scholars	ed 30-7518-09 hip In Law	9,778	9,778					
Joyce M. Burg (Class Of 1926) Endowed Preside	30-7518-13 ntial Scholarsh	4,163 nip In Law	4,163					
Maurice R. Bullock Endowed Presidential S	30-7518-20 Scholarship In	11,951 Law	11,951					
Ira Butler Endowed Presidential Scholars	30-7518-25 hip In Law	6,480	6,480					
Class Of 1942 Endowed Presidential Scholars	30-7518-68 hip In Law	6,558	6,558					
Class Of 1951 Endowed Presidential Scholars	30-7518-69 nip In Law	3,920	3,920					
Class Of 1953 Endowed Presidential Scholars	30-7518 - 70 nip In Law	4,358	4,358					
Class Of '63 Endowed Presidential Scholars	30-7518-71 nip In Law	4,427	4,427					
Class Of '66 Endowed Presidential Scholars	30-7518-72 nip In Law	18,944	18,944					
John H. Crooker, Jr. Endowed Presidential (30-7518-79 Scholarship In	4,723 Law	4,723					
Whitfield J. Collins Endowed Presidential S	30-7518-81 Scholarship In	9,638 Law	9,638					
Judge Wilson Cowen Endowed Presidential S	30-7518-82 Scholarship In	24,600 Law	24,600					
Cecil N. Cook Endowed Presidential Scholarsh	30-7518-83 nip In Law	5,983	5,983					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Clarence Leon Carter Endowed Presidential	30-7518-86 Scholarship In	10,117 Law	10,117					
John Winston Carter Endowed Presidential	30-7518-87 Scholarship In	10,117 Law	10,117					
Clarence Leon Carter Ar John Winston Carter E Scholarship In Law	nd 30-7518-88 ndowed Presiden	10,117 tial	10,117					
Marvin Key Collie Endow Presidential Scholars	ed 30-7520-37 hip In Tax Law	13,307	13,307					
John B. Connally Memori Endowed Presidential	al 30-7520-53 Scholarship In	17,979 Law	16,181		(1,798)			
Israel Dreeben Endowed Presidential Scholars	30-7521-43 hip In Law	4,060	4,060					
Tom Martin Davis Endowe Presidential Scholars	ed 30-7521-44 hip In Law	10,886	10,886					
Albert J. Delange Memorial Endowed Pres	30-7521-45 idential Schola	3,663 rship	3,663					-
Lois Donaldson Endowed Presidential Scholars	30-7521-47 hip In Law	2,844	2,844					
Frank Douglass Endowed Presidential Scholars	30-7521-68 hip In Law	6,731	6,731					
W. E. Dyche Endowed Presidential Scholars	30-7522-15 hip	7,884	7,884					
Judge Joe J. Fisher Chi Judge Emeritus Endowe Scholarship In Law	ef 30-7524-24 d Presidential	15,442	15,442					
Chief Justice Joe R. Greenhill Endowed Pre Law	30-7524-57 sidential Schol	13,299 arship In	13,299					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt	Othon	Excess	Beginning	Ending
— Dopar chierre			expenses	Service	Other	Income	Balance	Balance
Eli Goldstein Endowed Presidential Scholars	30-7524-65 hip In Law	6,448	6,448					
Judge Thomas Gibbs Gee Endowed Presidential	30-7524-66 Scholarship In	12,000 Law	12,000					
Bob Gibbins Endowed Presidential Scholars	30-7524-67 hip In Law	13,642	13,642					
Judge Reynaldo Garza Endowed Presidential	30-7524-68 Scholarship In	5,684 Law	5,684					
Dean Leon Green Endowed Presidential Scholars	l 30-7524-69 hip In Law	4,068	4,068					
Campbell A. Griffin, Jr Endowed Presidential	. 30-7524-70 Scholarship In	8,384 Law	8,384					
George Pierre Gardere Endowed Presidential	30-7524-71 Scholarship In	10,949 Law	10,949					
Sarah And Jack Gurwitz Endowed Presidential	30-7524-72 Scholarship In	3,843 Law	3,843					
Harry And Mar Siu Gee Endowed Presidential Immigration Law	30-7524-73 Scholarship In	4,098	4,098					
Lisa Atlas Genecov And Dr. Jeffrey S. Geneco Scholarship In Law	30-7524-74 v Endowed Presi	4,031 idential	4,031					
Professor William W. Gibson, Jr. Endowed P In Law	30-7524-75 residential Sch	4,135 nolarship	4,135					
Ben And Mollye Glast Endowed Presidential	30-7524-77 Scholarship In	3,924 Law	3,924					
Thomas H. Godfrey Endow Presidential Scholars	ed 30-7524-80 hip In Law	4,587	4,587					

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department ————————————————————————————————————	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Richard E. Gray, Jr. Endowed Presidential	30-7524-85 Scholarship In	7,207 Law	7,207					
William N. Hamilton Endowed Presidential	30-7524-92 Scholarship In	4,076 Law	4,076					
Locke Liddell & Sapp Ll Endowed Presidential	p 30-7524-93 Scholarship In	9,469 Law	9,469					
Ross H. And Annie Seymo Hemphill Endowed Pres Law	ur 30-7524-98 idential Schola	4,059 arship In	4,059					
William O. Huie Endowed Presidential Scholars	30-7524-99 hip In Law	5,981	5,981					
Everett Hutchinson Endowed Presidential	30-7525-07 Scholarship In	4,320 Law	4,320					
William P. Hobby Endowe Presidential Scholars	d 30-7525-08 hip In Law	6,156	6,156					
Oveta Culp Hobby Endowe Presidential Scholars	d 30-7525-09 hip In Law	6,151	6,151					
Gilbert I. Buddy Low Endowed Scholarship -	30-7525-12 School Of Law	25,348	25,348					
Wolfson Family Endowed Scholarship In Law	30-7525-24	1,455	1,455					
Dean Ira P. Hildebrand Endowed Presidential	30-7525-40 Scholarship In	4,135 Law	4,135					
Elizabeth Brown Hodges Endowed Presidential	30-7525-55 Scholarship In	2,346 Law	2,346					
Gus Macey Hodges Endowe Presidential Scholars	d 30-7525 - 57 nip In Law	5,268	5,268					
Wayne R. Howell Endowed Presidential Scholarsh	30-7525-63 nip In Law	11,313	11,313					

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RESTRICTED CURRENT FUNDS - GIFTS

Donoutuout	A = =	Estimated	Budgeted	Debt	_	- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Judge Harry Lee Hudspett Endowed Presidential S	n 30-7525-94 Scholarship In	4,428 Law	4,428		-			
Carl Illig Endowed Presidential Scholarsh	30-7526-06 ip In Law	10,498	10,498					
Tom Ingram Endowed Presidential Scholarsh	30-7 526-1 5 ip In Law	3,915	3,915					
Albert P. Jones Endowed Presidential Scholarsh	30-7526-27 sip In Law	5,017	5,017					
Johnson Gibbs, A Professional Corporati Presidential Scholarsh	30-7526-39 on, Endowed ip In Law	4,074	4,074					
Jenkins & Gilchrist Endowed Presidential S	30-7526-40 cholarship In	6,092 Law	6,092					
Judge Bill Junell Endowe Presidential Scholarsh	ed 30-7527-15 ip In Law	8,548	8,54 8					
Judge Quentin Keith Endowed Presidential S	30-7527-39 cholarship In	2,599 Law	2,599					
Winchester Kelso Endowed Presidential Scholarsh	1 30-7527-40 ip In Law	8,922	8,922					
Nathan Koppel Endowed Presidential Scholarsh	30-7527-42 ip In Law	12,955	12,955					
Charles C. Keeble Charle C. Keeble, Jr. Endowed Scholarship In Oil Gas	Presidential	4,050	4,050					
Jesse P. Luton, Jr. Endowed Presidential S	30-7527-70 cholarship In	10,405 Law	10,405					
Nathan Sommers Lippman Jacobs & Gorman Endowe Scholarship In Law	30-7527-72 d Presidential	2,356	2,356					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roger L. Levy Endowed Presidential Scholars	30-7527-73 hip In Law	6,617	6,617					
Gilbert I. Low Endowed Presidential Scholars	30-7527-75 hip In Law	17,618	17,618					
Orlando Letelier And Ronni Karpen Moffitt Scholarship In Law	30-7527-85 Endowed Preside	7,155 ntial	7,155					
Keith Morrison Endowed Presidential Scholars	30-7528-42 hip In Law	7,591	7,591					
Arch H. McCulloch Endow Presidential Scholars	red 30-7528-43 hip In Law	2,564	2,564					
Chris Marshall Endowed Presidential Scholars	30-7528-46 hip In Law	9,770	9,770					
Roberto Marquez And Rogelio Garcia Endowe Scholarship In Law	30-7528-47 d Presidential	2,922	2,922					
Lucy M. Moore Endowed Presidential Scholars	30-7528-49 hip In Law	6,839	6,839					
Wilbur L. Matthews Endowed Presidential	30-7528-53 Scholarship In	18,298 Law	18,298					
Richard Mithoff Endowed Presidential Scholars	30-7528-54 hip In Law	20,170	20,170					
Franklin Myers Endowed Presidential Scholars	30-7528-56 hip In Law	4,197	4,197					
Clinton F. Morse Endowe Presidential Scholars	d 30-7528-78 hip In Law	11,752	11,752					
Kay M. Nolen Memorial Endowed Presidential	30-7530-53 Scholarship In	6,861 Law	6,861					
Ellen Waters Olson Endowed Presidential	30-7531-05 Scholarship In	32,238 Law	32,238					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Alvin Owsley Endowed Presidential Scholarshi	30-7531-15 p In Law	14,287	14,287					
Michael W. Perrin Endowed Presidential Scholarshi	I 30-7531-25 p In Law	4,044	4,044					
Judge Robert M. Parker Endowed Presidential Sc	30-7531 - 27 holarship In	21,505 Law	21,505					
Carl Parker Endowed Presidential Scholarshi	30-7531-28 p In Law	4,393	4,393					
William C. Perry Endowed Presidential Scholarshi	30-7531-29 p In Law	4,292	4,292					
Thomas M. Phillips Endowed Presidential Sc	30-7531-31 holarship In	5,064 Law	5,064					
Harry M. Reasoner Endowed Presidential Scholarshi	30-7531 - 42 p In Law	4,140	4,140					
Stanley And Sandra Rosenberg Endowed Presid Law	30-7531-57 dential Schol	2,325 arship In	2,325					
Michael P. Rosenthal Endowed Presidential Sci	30-7531-59 holarship In	3,623 Law	3,623					
Judge Thomas M. Reavley Endowed Presidential Sc	30-7531-63 holarship In	5,477 Law	5,477					
Cary And Kenneth Roberts Endowed Fund In Law	30-7531-64	61,815	61,815					
Charles S. Sharp Endowed Presidential Scholarshi	30-7532-27 p In Law	8,384	8,384					
Shell Oil Company Foundation Endowed Pres In Law	30-7532-28 idential Scho	10,152 Narship	10,152					
Judge John Singleton Endowed Presidential Scl	30-7532-29 nolarship	3,139	3,139					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated	Budgeted	Debt	0+1	Excess	Beginning	Ending
- Department	ACCOUNT	Income	Expenses ————————	Service	Other	Income	Balance	Balance
Wally Scott Endowed Presidential Scholars	30-7532-30 hip In Law	7,234	7,234					
Clint C. Small, Jr. Endowed Presidential	30-7532-31 Scholarship In	7,820 Law	7,820					
Judge Joseph T. Sneed I Endowed Presidential	II 30-7532-32 Scholarship In	4,575 Law	4,575					
State Bar Of Texas Construction Law Sect Scholarship In Law	30-7532-34 ion Endowed Pre	4,954 esidential	4,954					
Robert S. Strauss Endow Presidential Scholars	ed 30-7532-35 nip	70,323	70,323					
Judge Dorwin W. Suttle Endowed Presidential	30-7532-36 Scholarship In	4,872 Law	4,872					
Judge Bob Shannon Endow Presidential Scholars	ed 30-7532-37 nip In Law	4,462	4,462					
Oscar And Ethel Schwart Endowed Presidential :	z 30-7532-38 Scholarship In	6,422 Law	6,422					
Sander W. Shapiro Endow Presidential Scholars	ed 30-7532-39 nip In Law	6,092	6,092					
Herbert F. And Vivian V Singletary Endowed Pre In Law	. 30-7532-40 esidential Scho	8,369 Dlarship	8,369					
Anna Saldana Endowed Scholarship In Law	30-7532-44	642	642					
William J. Steeger Endowed Presidential S	30-7532-55 Scholarship In	4,083 Law	4,083					
Dean John F. Sutton, Jr Endowed Presidential S	. 30-7532-70 Scholarship In	4,465 Law	4,465					
Judge Homer Thornberry Endowed Presidential S	30-7533-32 Scholarship In	3,002 Law	3,002					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Terry And Sue Tottenham Endowed Presidential	30-7533-34 Scholarship In	4,461 Law	4,461					
Thompson & Knight/Harol F. Kleinman Endowed P In Law	d 30-7533-35 residential Sch	6,508 olarship	6,508					
Judge Mace B. Thurman, Jr. Endowed President	30-7533-36 ial Scholarship	4,123 In Law	4,123					
Charles And Elizabeth Tigar Endowed Preside	30-7533-39 ntial Scholarsh	4,187 ip In Law	4,187					
Thompson, Coe, Cousins, Irons, L.L.P. Endowed Scholarship In Law	30-7533-77 Presidential	3,905	3,905					
Thomas C. Unis Endowed Presidential Scholars	30-7534-24 hip In Law	5,463	5,463					
James McNutt (Mac) Umstattd Endowed Pres Law	30-7534-25 idential Schola	6,516 rship In	6,516					
Jesse And Peggy Vaughte Endowed Presidential	r 30-7534-30 Scholarship In	5,456 Law	5,456					
Vinson & Elkins Endowed Presidential Scholars	30-7534 - 32 hip In Advocacy	Skills 3,112	3,112					
Vinson & Elkins Endowed Presidential Scholars Research	30-7534-33 hip In Legal Wr	3,113 iting And	3,113					
Vinson & Elkins Endowed Presidential Scholars Research	30-7534-34 hip In Litigati	3,112 on	3,112					
Vinson & Elkins Endowed Presidential Scholars	30-7534-35 hip In Internat	3,112 ional Law	3,112					
The Jim Watson Endowed Presidential Scholars	30-7534-37 nip In The Scho	4,630 ol Of Law	4,630					

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Stanley P. & Claudie P. Wilson Endowed Preside Excellence In Trial A	ential Scholars	7,205 hip For	7,205					
William Byron And Franc Combs White Endowed P In Law	es 30-7534-47 residential Sch	3,269 olarship	3,269					
Judge Jerre S. Williams Endowed Presidential	30-7534-53 Scholarship In	10,206 Law	10,206					
Ricky Williams Endowed Presidential Scholars	30-7534-55 hip In Law	2,205	2,205					
Ken Woodward Endowed Presidential Scholars	30-7535-10 nip In Law	18,004	18,004					
Roslyn Wright Memorial Endowed Presidential	30-7535-15 Scholarship In	4,216 Law	4,216					
Joseph D. Jamail Endowe Faculty Excellence Fu	d 30-7545-00 nd In Law	200,072	200,072					
Joseph D. Jamail Endowe Dean's Discretionary I	d 30-7545-05 Fund Obz	97,994	97,994					
William B. Bates Chair For The Administration	30-7545-22 n Of Justice (C	44,521 ab)	44,521					
John B. Connally Chair Law (Cac)	In 30-7545-24	39,249	39,249					
James R. Dougherty Chai For Faculty Excellence	r 30-7545-26 e (Cae)	57,683	57,683					
James A. Elkins Centennial Chair In La	30-7545-28 aw (Cag)	57,209	57,209					
Julius Glickman Researc Chair In Business And (Cbj)	h 30-7545-32 Professional E	36,438 thics	36,438					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mark L. Hart, Jr. Endow Chair In Corporate An	ged 30-7545-34 d Securities La	w (Cbq) 84,132	84,132					
Kay Bailey Hutchison Chair In Latin Americ	30-7545-35 an Law	224,035	224,035					
Locke Liddell & Sapp, L P, Chair In Banking, And Corporate Law (Cb	. L 30-7545-38 Financial, Comm n)	44,868 ercial	44,868					
Benno C. Schmidt Chair Business Law (Cam)	In 30-7545-45	68,153	68,153					
Allan Shivers Chair In The Law Of Banking An	30-7545-46 d Finance (Cap)	106,806	106,806					
Hugh Lamar Stone Chair Civil Law (Car)	In 30-7545-47	59,719	59,719					
A. W. Walker Centennial Chair In Law Cas	30-7545-50	56,573	56,573					
Charles Alan Wright Cha In Federal Courts (Cb	ir 30-7545-51 1)	48,400	48,400					
F. Scott Baldwin Resear Professorship In Law	ch 30-7545-58 (Raq)	13,786	13,786					
Beck, Redden & Secrest Professorship In Law	30-7545-60 (Pcj)	3,245	3,245					
Norman W. Black '55 Professorship In Ethic (Pcg)	30-7545-61 cal Communicatio	10,268 on In Law	10,268					
J. Waddy Bullion Professorship In Law	30-7545-62 (Pck)	40,412	40,412					
Butler & Binion Centennial Research Po (Rab)	30-7545-64 rofessorship In	12,027 Law	12,027					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Kraft W. Eidman Centennial Visiting P (Pbu)	30-7545-67 rofessorship In	4,713 Law	4,713					-
Judge Herman Jones Professorship In Lega	30-7545-78 1 Ethics (Pcf)	9,805	9,805					
Kelly, Hart & Hallman Professorship In Tria	30-7545-81 1 Advocacy (Pci	8,278	8,278					
Ronald D. Krist Professorship In Law	30-7545-82 (Pbz)	10,771	10,771					
Loomer Family Professorship In Law	30-7545-83	17,803	17,803					
Wales H. Madden, Jr. Centennial Research P (Rag)	30-7545-86 rofessorship In	14,836 Law	14,836					
J. Mark McLaughlin Centennial Research P Law (Rah)	30-7545-88 rofessorship In	5,709 Energy	5,709					
John T. Montford Resear Professorship In Law	ch 30-7545-90 (Rar)	14,827	14,827					
Ernest E. Smith Professorship In Law	30-7546 - 05 Pca	9,440	9,440					
Lewis N. White Centenni Visiting Professorshi	al 30-7546-13 o In Law (Pbx)	3,982	3,982					
Mark G. Yudof Endowed Research Professorshi	30-7546-17 o In Law Rap	7,702	11,702			(4,000)	4,000	
John C. Akard Distinguished Lecture:	30-7546-35 ship Program (La	2,155 ak)	2,155					
Henry W. Strasburger Lectures In Trial Advo	30-7546-43 ocacy (Lad)	1,473	1,473					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department ————————————————————————————————————	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Susman Endowed Lecture Series On The Joy Of	30-7546-44 Lawyering (Lah)	2,137	2,137					
M. Harvey Weil Centenni Endowed Lectureship I (Lag)	al 30-7546-48 n The School Of	2,597 Law	2,597					
Linda And Max Addison Endowed Presidential	30-7546-51 Scholarship In	1,524 Law (Sun)	1,524					
Dillon Anderson Scholarship Fund (Saa	30-7546-52	3,629	3,629					
Bonnie Arnett Memorial Endowed Presidential	30-7546-54 Scholarship In	10,985 Law (Svs)	10,985					
Atlas & Hall Advocacy Scholarship (Obg)	30-7546-56	633	633					
Baker & Botts Advocacy Scholarship (Obh)	30-7546-61	1,226	1,226					
Thomas E. Berry Endowed Presidential Scholars	30-7546-62 hip In Probate (2,944 Law (Sux)	2,944					
Judge J. Curtiss Brown T Mexico Exchange Scholarship (Swa)	U. 30-7546-66 Endowed Presider	25,620 ntial	25,620					
Ethan Walter Bruce Endowed Scholarship I	30-7546-69 n Law (Stf)	633	633					
Ruben R. And Dardanella G. Cardenas Endowed P In Law (Svj)	30-7546-72 residential Scho	1,226 Dlarship	1,226					
Class Of 1950 Endowed Presidential Scholars	30-7546-80 nip In Law (Sdg)	2,008	2,008					
John W. Pate, Jr. And Rhonda K. Pate Fund Fo Excellence (Rat)	30-7546-95 or Faculty Resea	8,770 arch And	8,770					

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RESTRICTED CURRENT FUNDS - GIFTS

Danie w Award		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Cecil D. Redford Professorship In Law	30-7546-99 (Pby)	16,921	16,921					
Gregory S. Coleman Memorial Scholarship	30-7547-02	3,527	3,527					
Paul Dewitt Connor Endowed Presidential S	30-7547-03 Scholarship In	2,313 Law (Svh)	2,313					
William M. And Peggy E. Cotton Endowed Preside Scholarship In Law (Sv	30-7547-05 ential Scholars /k)	1,745	1,745					
Jaime Davila Endowed Scholarship In Law (Sc	30-7547 - 07	649	649					
Norman S. Davis Endowed Presidential Scholarsh	30-7547-09 nip In Law (Sva	6,180	6,180					
Elias McDowell 'Mack' Degeurin Endowed Prest Law (Syh)	30-7547-13 idential Schola	3,864 rship In	3,864					
Dick Deguerin Endowed Presidential Scholarsh	30-7547-14 nip In Law (Svg	2,764	2,764					
Matthew Byron Dillon Memorial Endowed Presi Law (Svr)	30-7547-17 idential Schola	1,500 rship In	1,500					
Ben A. Donnell Endowed Presidential Scholarsh	30-7547-19 nip In Law (Svl	1,180	1,180					
J. Henry Doscher, Jr., Endowed Presidential S	30-7547-20 Scholarship In	17,242 Law (Svf)	17,242					
Harry Dow Memorial Scholarship (Sbv)	30-7547-21	905	905					
James A. Elkins Scholarship	30-7547-23	6,833	6,833					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt	Othor	Excess	Beginning	Ending
		Triconie	Expenses	Service	Other	Income	Balance	Balance
Loran Lajoie Elliott Endowed Presidential	30-7547-25 Scholarship In	9,678 Law (Svi)	9,678					
George M. Fleming Endow Scholarship In Law (S	red 30-7547-26 y1)	1,247	1,247					
Judge John Calvin Ford Endowed Memorial Scho	30-7547-27 larship In Law	(Sxa) 2,467	2,467					
William L. Garwood Endowed Presidential :	30-7547-32 Scholarship In	9,229 Law (Swo)	9,229					
R. Kinnan Golemon Endow Presidential Scholars (Svc)	ed 30-7547-34 hip In Environr	2,757 mental Law	2,757					
Davis Grant Scholarship (Sam)	30-7547-37	1,908	1,908					
Anne Green Scholarship (San)	30-7547-38	3,054	3,054					
T. Richard Handler Endowed Presidential S	30-7547-40 Scholarship In	4,136 Law (Syd)	4,136					
Tom Hathaway Memorial Scholarship (Sci)	30-7547-41	476	476					
Jack And Susan Hawkins Endowed Presidential S	30-7547-43 Scholarship In	Law (Sul) ^{2,147}	2,147					
Jack Head Endowed Presidential Scholarsh	30-7547-45 nip In Law (Svr	2,039	2,039					
Robert F. Henderson, Jr Endowed Presidential S Government Law (Svb)	. 30-7547-47 Scholarship In	2,563 State	2,563					
William E. Henderson Memorial Scholarship 1	30-7547 - 48 In Oil Gas Law	888 Sdb	888					
Leonard E. Hoffman, Jr. Class Of '47 Endowed F In Law (Svz)	30-7547-50 Presidential Sc	2,261 cholarship	2,261					

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
J. Richard Horner Endowe Presidential Scholarsh	d 30-7547-51 ip In Law (Swe	1,160	1,160					
Fannie House Scholarship Fund (Sar)	30-7547-53	1,030	1,030					
Joseph C. Hutcheson, Jr. Endowed Scholarship Fu	, 30-7547-55 nd (Sas)	6,899	6,899					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	6,346	6,346					
Judge William Wayne Justice Endowed Preside Law (Swu)	30-7547-62 ential Scholar	4,076 ship In	4,076					
Charles D. Kipple Memorial Endowed Presid Law (\$xx)	30-7547-65 dential Schola	1,406 rship In	1,406					
Albert Kyle Centennial Endowed Presidential So	30-7547-66 cholarship (Sa	w) 2,757	2,757					
Michael W. Lattimore Memorial Endowed Presid (Svy)	30-7547-68 dential Schola	1,680 rship	1,680					
Roy C. & Marguerite Ledbetter Scholarship (30-7547-72 (Sax)	3,909	3,909					
Locke Liddell & Sapp Advocacy Scholarship ((30-7547-74 Obi)	655	655					
Tom Long Endowed Presidential Scholarsh	30-7547-76 ip In Law (Sev	1,242	1,242					
Clark Looney Scholarship (Say)	30-7547-78	1,890	1,890					
Lorance & Thompson Advocacy Scholarship ((30-7547 - 79 Dbj)	953	953					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Virgil C. Lott Endowed Presidential Scholarsh	30-7547-80 ip (Stz)	1,178	1,178					
Jane H. Macon Scholarshi (Scc)	p 30-7547-82	668	668					
McGinnis, Lockridge, & Kilgore Endowed Preside Law (Swr)	30-7547-85 ential Scholar	11,461 Ship In	11,461					
Melady, Guild And Cashel Endowed Presidential So	l 30-7547-87 cholarship In	1,853 Law (Svv)	1,853					
Sue Alexander And Walter J. Morrison Endowed Pro In Law (Swn)	30-7547-90 esidential Sch	3,000 nolarship	3,000					
Sam Neathery Endowed Presidential Scholarsh	30-7547-92 ip In Law (Srb	2,933	2,933					
Nick C. Nichols Endowed Presidential Scholarsh	30-7547 - 94 ip In Advocacy	4,455 (Suo)	4,455					
Larry H. Niemann Endowed Presidential Scholarsh	30-7547-95 ip In Law (Swm	1,205	1,205					
Dudley & Judy White Oldham Endowed Presider Law (Suv)	30-7547-98 ntial Scholars	1,871 ship In	1,871					
Melvin W. Parse, Jr. Endowed Presidential So	30-7548-00 cholarship In	1,124 Law (Suu)	1,124					
William N. Bill Patman Scholarship Fund	30-7548-01	11,921	11,921					
John W. Pate, Jr. & Rhonda K. Pate Endowed Scholarship In Law (Sxo	30-7548-02 Presidential d)	3,015	3,015					
John Macamy Patterson Endowed Presidential So	30-7548-03 cholarship (Sw	2,263	2,263					

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RESTRICTED CURRENT FUNDS - GIFTS

Donontmont	A = =	Estimated	Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Woodrow Wilson Patterso Endowed Presidential	on 30-7548-04 Scholarship In	2,322 Law (Swb)	2,322					
Morgan L. Pearce Memori Endowed Presidential	ial 30-7548-06 Scholarship In	4,710 Law (Swq)	4,710					
John Brandon Pope Endow Presidential Scholars	ved 30-7548-12 hip In Law (Sus	12,540	12,540					
David Proctor Scholarsh (Sbh)	nip 30-7548-14	11,723	11,723					
Captain T. M. Reagan Scholarship (Sbi)	30-7548-18	3,691	3,691					
John & Gina Rebman Endowed Presidential	30-7548-19 Scholarship In	1,297 Law (Svq)	1,297					
Rush Record Endowed Presidential Scholars	30-7548-20 hip In Law (S∨m	2,060	2,060					
Roberta Wright Reeves Endowed Presidential	30-7548-23 Scholarship In	25,963 Law (Sve)	25,963					
Howard V. Rose, Jr. Endowed Presidential	30-7548-27 Scholarship In	2,304 Law (Sxy)	2,304					
Millard Ruud Endowed Presidential Scholars	30-7548-30 hip In Law (Sdr	1,596	1,596					
Judge Harold Barefoot Sanders, Jr. Endowed In Law (Suq)	30-7548-31 Presidential Sc	5,121 holarship	5,121					
Charles And Betti Saunders Endowed Pres Law (Suy)	30-7548-33 idential Schola	2,529 rship In	2,529					
William Scanlan Endowed Presidential Scholars	l 30-7548-35 hip In Law (Swp	1,181	1,181					
Marcus F. And Amy G. Schwartz Endowed Pres Law (Syi)	30-7548-39 idential Schola	2,495 rship In	2,495					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ernest E. Smith Endowed Presidential Scholarsh	30-7548-44 ip In Law (Sut	1,812	1,812					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	3,395	3,395					
William O. Taylor Memorial Endowed Schol	30-7548 -5 2 arship (Sbp)	1,368	1,368					
Geraldine B. Tennant Endowed Presidential S	30-7548-54 cholarship In	3,988 Law (Swi)	3,988					
Texas International Law Journal Endowed Preside Law (Svo)	30-7548-55 ential Scholar	1,193 ship In	1,193					
Marshall Thomas Scholarship (Svt)	30-7548-62	5,020	5,020					
Ruel C. Walker Endowed Presidential Scholarsh	30-7548-68 ip In Law (Svt	3,315	3,315					
Jack W. And Evelyn D. Watson Endowed Fellows	30-7548-69 nip In Law (Sy	5,271	5,271					
Robert A. Webb Endowed Presidential Scholarsh	30-7548-72 ip In Law (Sfl	1,210	1,210					
Gail Whitcomb Memorial Endowed Presidential So	30-7548-74 cholarship (Sv	4,929 p)	4,929					
G. Rollie White Endowed Presidential Scholarsh	30-7548-76 ip In Law (Swd	2,376	2,376					
Witt Family Scholarship (Sba)	30-7548-78	988	988					-
Bill R. Womble Endowed Presidential Scholarsh Health Care Law (Svd)	30-7548-80 ip In Corporato	1,563 e /	1,563					
Woodard, Hall & Primm Memorial Scholarship (S	30-7548-81 Sbf)	1,864	1,864					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt	Other	Excess	Beginning	Ending
William Ellis Woods Endowed Presidential S	30-7548-83	1.303	1,303	Service	- Crier	Income	Balance -	Balance ———
Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	4,541	4,541					
Wrightsman Scholarship Fund (Sbu)	30-7548-86	6,462	6,462					
Richard W. Yarborough Endowed Presidential So	30-7548-88 cholarship In	5,237 Law (Sbx)	5,237					
L.A. Carlton Fund (Oae)	30-7549-10	661	661					
Clayton Fund (Oag)	30-7549-12	3,384	3,384					
Dickinson Fund For The Center For Global Energ Arbitration And Enviro	30-7549-13 gy, Internationmental Law	4,380 onal	4,380					
Charles M. Duncan Endowe Fund (Oai)	d 30-7549-14	1,813	1,813					
Enron Fund For The Study Of Comparative Law	30-7549-15	11,174	11,174					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	2,414	2,414					
Law Week Awards Memorial Endowment Oay)	30-7549-18	1,282	1,282					
McCamish, Ingram, Martin & Brown General Endowme	30-7549-19 ent (Obo)	2,213	2,213					
Roy And Eugenia Castle McDonald Endowed Facul	30-7549-20 ty Fund Oav	28,096	28,096					
W. James McAnelly Endowe Fund For Faculty Excel	d 30-7549-21 lence Oca	9,040	9,040					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Massey Teaching Excellence Awards	30-7549-22	99,553	99,553		-			
Mike Rivera And Jennifer Elice Ortega President' (Ocf)	30-7549-28 s Associates	1,672 Endowment	1,672					
Roberta Wright Reeves Fund For Comparative La	30-7549-34 w	39,849	39,849					
Roberta Wright Reeves Fund For Constitutional	30-7549-35 Law	15,215	15,215					
Governor Allan Shivers Faculty Development Fun	30-7549-40 d (0ax)	573,835	573,835					
Professor Edward Sherman Endowed Fund For Public	30-7549-41 Interest La	w (Ocw) 481	481					
Fred Wulff Fund For Professionalism In Law	30-7549-43	8,185	8,185					
Advocacy Programs Endowment	30-7549-50	77,739	77,739					
Stanley Wilson - Niemann Cup Award (Obr)	30-7549-52	1,021	1,021					
Baron & Budd, P. C. Endowed American Trial (Atla) Mock Trial Compe	30-7549-54 Lawyers Asso tition (Och)	7,477 ciation	7,477					
J. Curtiss Brown Teaching Courtroom For Trial Adv	30-7549-55 ocacy (Taf)	12,328	12,328					
John B. Connally Center For Administration Of J	30-7549-57 ustice (Taa)	42,231	42,231					
Gibbs & Bruns Moot Court Competition (Obw)	30-7549-59	9,624	9,624					
John L. Hill, Jr. Excellence Fund For Tria	30-7549-62 al Advocacy	34,049 Tab	34,049					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Thad T. Hutcheson Endowed Moot Court Competition	30-7549-64 (Obe)	13,202	13,202					
Joseph D. Jamail, Jr. Fund For Excellence In	30-7549-66 Advocacy (Tag)	43,654	43,654					
Locke Liddell & Sapp Llp Endowed Mock Trial Comp	30-7549-68 etition (Oar)	2,167	2,167					
Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	12,506	12,506					
Strasburger & Price Senior Mock Trial Honor	30-7549-74 s Competition (10,388 (Obu)	10,388					
Vial, Hamilton, Koch & Knox Mock Trial Competi	30-7549-76 tion (Obp)	10,454	10,454					
Gardere Mock Trial Competition	30-7549-78	10,889	10,889					
Jack S. Binion Memorial Fund (Oab)	30-7549-81	1,011	1,011					
Francis Graham Coates Fund (Oah)	30-7549-82	24,901	24,901					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	1,346	1,346					
Brown, Earl A. Mineral Law Book Fund (Oac)	30-7550-22	952	952					
Ireland Graves Library Fund (Oao)	30-7550-24	4,898	4,898					
Houston Endowment - Tarlton Library(Obq)	30-7550-29	69,759	69,759					
Joseph D. Jamail Library Excellence And Research	30-7550-30 Fund (Oby)	199,702	199,702					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Kalra Maneesh Memorial Library Endowment In L	30-7550-34 aw (Ocb)	2,285	2,285					
David T. Searls Library Fund (Oaz)	30-7550-40	4,969	4,969					
J. Edwin Smith Memorial Book Endowment(Oce)	30-7550-42	331	331					
Tarlton Law Library Memorial Gifts Endowme	30-7550-44 nt Obf	4,415	4,415					
Arnold, White Durkee Centennial Professorsh	30-8547-18 ip In Law	23,698	23,698					
Andrews & Kurth Centennial Professorsh	30-8547-93 ip In Law	19,426	19,426					
Morris And Rita Atlas Chair In Advocacy	30-8548-47	29,142	29,142					
Hines H. Baker And Thelm Kelley Baker Chair In I	a 30-8549-68 _aw	91,517	91,517					
The Rex G. Baker Centennial Chair In Na	30-8550-18 tural Resource	116,074 s Law	116,074					
Baker And Botts Regents Research Professorship	30-8550 - 44 In Law	16,440	16,440					
Baker & Botts Professorship In Law	30-8550-45	21,051	21,051					
Rex G. Baker And Edna Hefflin Baker Professor	30-8550-68 rship In Law	25,142	25,142					
Arthur L. Moller Chair I Bankruptcy Law And Prac	n 30-8550-75 ctice	59,175	59,175					
Burg Family Professorshi In Law	o 30-8556-42	18,224	18,224					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Albert Sidney Burleson Professorship	30-8556-45	21,337	21,337					
Lloyd M. Bentsen Chair In Law	n 30-8556-68	60,130	60,130					
Chlsa/Janie Villarreal Endowed Presidential Sc	30-8561-75 holarship In	1,878 Law	1,878					
Fred Thomson Couper, Jr. Research Professorship And Oil And Gas Law	30-8564-11 In Texas Real	12,502 Property	12,502					
Fannie Coplin Regents Chair	30-8564-70	104,222	104,222					
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,630	7,630					
Judge Soloman Casseb, Jr. Research Professorship	30-8564-76 In Law	16,250	16,250					
A. Dalton Cross Professorship In Law	30-8564-80	48,105	48,105					
Leroy G. Denman, Jr. Regents Professorship I	30-8568-25 n Real Proper	24,057 ty Law	24,057					-
Collie Lectureship	30-8574-43	7,455	7,455					
Edward Clark Centennial Professorship In Law	30-8577-93	67,792	67,792					
The Robert W. Calvert Faculty Fellowship In L	30-8579-20 aw	9,634	9,634					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	8,007	8,007					
John And Melba Estes Regents Research Profes	30-8581 - 46 sorship In La	14,641 w	14,641					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
William Stamps Farish Professorship In Law	30-8585-19	18,178	18,178					
Parkèr Fielder Regents Professorship In Tax La	30- 8585- 80 w	48,108	48,108					
The Fondren Foundation Centennial Chair For Fa	30-8587-44 culty Excelle	75,898 ence	75,898					
Charles I. Francis Professorship	30-8588 - 65	29,662	29,662					
W. H. Francis, Jr. Professorship	30-8588-68	33,491	33,491					
Fulbright & Jaworski Regents Research Profes	30-8588 - 75 sorship In La	15,655 w	15,655					
Fulbright & Jaworski Professorship In Law	30-8588-76	22,012	22,012					
W. St. John Garwood And W. St. John Garwood, Jr Law	30-8589-69 . Centennial	68,968 Chair In	68,968					
Tiny Gooch Centennial Professorship In Trial	30-8592-68 Practice	33,776	33,776					
Anne Green Regents Chair	30-8593-68	91,562	91,562					
The Thomas W. Gregory Professorship	30-8594-47	23,824	23,824					
Florence Thelma Hall Visiting Centennial Pro	30-8596-68 fessorship In	26,373 Law	26,373					
Frederick M. Baron Chair In Law	30-8599-19	5,425	12,500			(7,075)	7,075	
H. O. Head Centennial Professorship In Real P	30-8599-20 roperty Law	19,391	19,391					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Wilson W. Herndon Memorial Faculty Fellov	30-8599-25 wship In Antit	7,092 rust Law	7,092				-	
Gus M. Hodges Regents Research Professorship	30-8599-43 In Law	49,109	49,109					
Alice McKean Young Regents Chair In Law	30-8599-45	83,248	83,248					
Elton M. Hyder, Jr. And Martha Rowan Hyder Facu	30-8599-93 ulty Fellowshi	12,435 p In Law	12,435					
Joseph C. Hutcheson Professorship In Law	30-8602-95	18,175	18,175					
Joseph D. Jamail Centennial Chair In Law	30-8603 - 25	68,491	68,491					
Leroy Jeffers Centennial Visiting Professorship	30-8603-43 In Law	9,472	9,472					
W. Page Keeton Chair In Tort Law	30-8611-15	66,962	66,962					
Kelly, Hart & Hallman Regents Faculty Fellows	30-8612-25 ship In Law	7,354	7,354					
The Sylvan Lang Professorship	30-8614-85	27,676	27,676					
The William C. Liedtke, Sr. Professorship In La	30-8615 - 15	17,571	17,571					
Joe And Teresa Lozano Long Endowed Chair In A	30-8616-23 Administrative	56,463 Law	56,463					
Judge Robert M. Parker Endowed Chair In Law	30-8616-26	7,055	7,055					
Thomas Shelton Maxey Professorship	30-8616-93	52,825	52,825					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
W. James Kronzer Chair I Trial And Appellate Ad	n 30-8619-68 vocacy	108,062	108,062					
Thos. H. Law Centennial Professorship In Law	30-8620-43	23,628	23,628					
Charles Tilford McCormic Professorship Of Law	k 30-8624-71	34,894	34,894					
The Marrs McLean Professorship In Law	30-8624-98	27,763	27,763					
Locke Liddell & Sapp Llp Faculty Fellowship In	30-8629-45 Law	7,138	7,138					
Wright C. Morrow Professorship In Law	30-8630-18	30,308	30,308					
Will E. Orgain Lectureship Fund	30-8632-45	10,524	10,524					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	17,489	17,489					
Ben H. And Kitty King Powell Chair In Busine	30-8637-35 ss And Commerc	111,096 ial Law	111,096					
John S. Redditt Professorship In State	30-8640-25 And Local Gov	37,768 vernment	37,768					
Stanley D. And Sandra J. Rosenberg Centennial P Property Law	30-8642-68 rofessorship I	24,048 n	24,048					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	24,456	24,456					
Minerva House Drysdale Regents Chair	30-8644-68	108,085	108,085					
Tom Sealy Centennial Research Professorship Environmental Law (No.	30-8646-93 In Energy And 2)	33,287	33,287					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ben Gardner Sewell Professorship In Civil	30-8647-55 Trial Advocacy	17,618	17,618				-	
Roy W. And Eugenia C. McDonald Endowed Chair	30-8648-00 In Civil Proce	74,645 edure	74,645					
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	153,334	153,334					
Sheffield Faculty Excellence Fund	30-8649-16	25,299	25,299					
Earl E. Sheffield Regents Chair	30-8649-18	150,267	150,267					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	11,310	11,310					
Preston Shirley Faculty Fellowship In Law	30-8651-75	10,858	10,858					
Bryant Smith Chair In Law	30-8652-35	52,231	52,231					
Eugene R. Smith Centennial Research Pro	30-8652-94 fessorship In	15,763 Law	15,763					
George W. And Ione Stumberg Research Profe	30-8657-71 ssorship	24,094	24,094					
Susman Godrey Endowed Moot Court Competition	30-8658-38	11,935	11,935					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	7,095	7,095					
Thompson & Knight Centennial Professorshi	30-8664-18 p In Law	27,662	27,662					
Raybourne Thompson Centennial Professorshi	30-8664-21 p In Law	19,227	19,227					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Toreador Trust Fund For Salary Supplementation (30-8665-43 Of The School	83,817 Of Law	83,817					
Vinson & Elkins Chair In Law	30-8666-85	90,434	90,434					
A. W. Walker Centennial Chair	30-8668-43	180,866	180,866					
The Bernard J. Ward Centennial Professorship	30-8668-93 o In Law	35,338	35,338					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	110,047	110,047					
Roy And Grace Whittenburg Centennial Faculty Felic	30-8671-44 owship In Law	7,010	7,010					-
Winstead Sechrest & Minick P C Faculty Fello	30-8672-69 owship In Law	7,368	7,368					
Robert F. Windfohr And Anne Burnett Windfohr Pr Gas And Mineral Law	30-8672-75 rofessorship 1	19,911 In Oil,	19,911					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	18,696	18,696					
Angus G. Wynne, Sr. Professorship In Civil	30-8674-47 Jurisprudence	29,196	29,196					
William Benjamin Wynne Professorship In Law	30-8674-48	29,494	29,494					
Law 30 Acct	30-LAWX-00	7,500,000	3,000,000			4,500,000		4,500,000
LAW, SCHOOL OF SUBTOTAL	-	18,697,745	14,199,173	· 	(9,647)	4,488,925	11,075	4,500,000

LIBERAL ARTS, COLLEGE OF

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Caltex Professorship In Australian Studies	30-2021-25	40,127	40,127			_		
James B. "Doc" Ayres Excellence Fund In Sha	30-2022-44 kespeare At Wi	4,344 nedale	4,344					
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	819	819					
Creekmore And Adele Hay Fath Excellence Fund I Study	30-2025-32 n Foreign Lang	294,330 uage	294,330					
Gale Family Foundation Professorship In North	30-2025-34 American Jewi	15,509 sh Life	15,509					
Gale Family Foundation Professorship In Jewis	30-2025-35 h Arts And Cul	15,509 ture	15,509					
Gale Family Foundation Annual Lectureship In	30-2025-36 Jewish Studies	25,601	25,601					
Excellence Fund For Technology And Develop	30-2025-38 ment In Latin	37,106 America	37,106					
Indigenous Languages Of Latin America Excellenc	30-2025-40 ce Fund	5,138	5,138					
Stuart W. Stedman Excellence Fund In His	30-2025 - 41 tory	28,641	28,641					
Holsey-Leathers Endowed Excellence Fund For The Arts		235,892 iberal	235,892					
Dianne And Jerry Grammer Excellence Fund For Mei	30-2025-44 ntal Health Re	7,412 search	7,412					
John And Donna Curtis Excellence Fund For The	30-2025-45 e Great Books	1,982	1,982					
Hixon Graduate Fellowshi In Statistics	p 30-2025-47	2,678	2,678					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The William Glade Fund	30-2025-48	6,111	6,111			-		
Estee And Luke Kellogg Family Liberal Arts Ho Endowment	30-2025-49 nors Excellence	754	754					
Black Studies Seed Endowment	30-2025-50	5,386	5,386					
Davis-Pratt Excellence Fund For Faculty Resea	30-2025-5 2 rch	1,232	1,232					
Endowed Graduate Fellowship In Black St	30-2025-53 udies	17,408	17,408					
Les Dames D'Escoffier, Dallas Chapter Endowed Fellowship In American	30-2025-55 Presidential Studies	4,821	4,821					
Clyde Rabb Littlefield Excellence Fund In Tex	30-2025 - 59 as History	1,438	1,438					
Randy Diehl Prize In Liberal Arts	30-2025-60	17,298	17,298					
Liberal Arts Honors Program Endowed Excell	30-2025-61 ence Fund	14,582	14,582					
Foundation For Biblical Studies Excellence Fund	30-2025-62 d	72,008	72,008					
Stagg Excellence Endowment For The Warf And African American S	30-2025-63 ield Center For tudies	648 African	648					
Alma Gordon Endowment Fund	30-2025-64	1,199	1,199					
Lucy Shoe Meritt Professorship In Class	30-2025-65 ics	14,383	14,383					
Geisler Excellence Fund In Psychology For Perc	30-2025-66 eptual Systems	7,417	7,417					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Toyin Falola Excellence Endowment	30-2025-67	1,964	1,964					
Todd And Dawn Aaron Excellence Endowment	30-2025-68	2,946	2,946					
Sue Goldston Lebermann Endowed Professorship I	30-2025 - 69 In Liberal Art	9,821 s	9,821					
Summerlee Foundation Chair In Texas History	30-2025-71	49,522	49,522					
Ruth L. Suzman Liberal Arts Honors Endowment	30-2025-73	509	509					
Thomas Jefferson Center Excellence Fund	30-2025-74	3,676	3,676					
Vanguri Foundation Of America Program Endowme	30-2025-77 ent In Telugu	750 Studies	750					
Jo Anne Martin Christian Excellence Fund In Engl	30-2025-78 ish	1,613	1,613					
Solange Boutin Plangran Endowed Scholarship For	30-2025-80 French Study	14,282 Abroad	14,282					
Eugene F. Savoie And Jod M. Batten-Savoie Endowm Dimensions Of Organizat	i 30-2025-82 ment In The Hu tion Program	567 man	567					
Allan Tully Excellence Fund In History	30-2025-83	3,325	3,325					
Dr. Hector And Mrs. Ann Morales Fund	30-2025-84	265	265					
James Jones Creative Writing Prize In Libera	30-2025-85 al Arts Honors	1,243	1,243					
Carolyn And Peyton Townsend Excellence Fun Jefferson Center For Th Ideas	30-2025-86 nd For The Tho ne Study Df Co	248 mas re Texts	248					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bobby And Sherri Patton Endowed Professorship Latina O Studies	30-2025-88 In Mexican Ame	24,796 rican And	24,796					
Bobby And Sherri Patton Challenge Campaign Exc	30-2025-89 ellence Endowm	7,421 ent	7,421					
Patton Professorship In The Department Of Afri Diaspora Studies	30-2025-90 can And Africa	24,796 n	24,796					
Bill And Phyllis Rhea Endowed Excellence Fun	30-2025-93 d In Plan II	483	483					
Karl Butzer Excellence Fund In Geography	30-2025-96	2,415	2,415					
Linda K. George And John Wilson Professorship	30-2025-99	14,878	14,878					
J. Alton Burdine Memoria Fund	1 30-2026-31	1,364	1,364					
Harry H. Ransom Teaching Award	30-2027-56	6,392	6,392					
Ellen Clayton Garwood Centennial Professorsh 2	30-2028-57 ip In Creative	31,689 Writing	31,689					
Texas German Endowment	30-2028-58	59,287	59,287					
Joel Sherzer Excellence Endowment For The Arch Languages Of Latin Ame	30-2028-59 ive Of The Ind rica.	2,563 igenous	2,563					
Excellence Endowment For Kerala Studies	30-2028-60	1,525	1,525					
Wagner Excellence Fund	30-2028-61	8,026	8,026					
Nathan Snyder Memorial Fund	30-2028-62	959	959					

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Kasman Family Lectures II Eastern European Jewish	n 30-2028-63 n Life And Cul	4,072 ture	4,072					
Germanic Studies Excellence Endowment	30-2028-68	1,318	1,318					
Aggarwal Endowed Scholarship In Indian S	30-2029-01 studies	3,007	3,007					-
Endowed Fund For Shakespeare Residency F	30-2029-02 rograms	7,793	7,793					
Lucia, John, And Melissa Gilbert Teaching Excell	30-2029-04 ence Award Er	915 ndowment	915					
Vander Poel Fund For Research And Publicatio	30-2029-05 in	22,632	22,632					
Frank Denius Normandy Scholars Endowment	30-2029-06	46,094	46,094					
Sam Jamot Brown And Sharon Brown Professors	30-2029-07 hip In Britis	65,434 h Studies	65,434					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,681	4,681					
Burton E. Grossman Excellence Fund In Lati	30-2029-09 n American St	45,452 udies	45,452					
Dorothy John Pope Excellence Fund	30-2029-10	6,582	6,582					
Endowment For British Studies	30-2029-12	29,485	29,485					
R. Gordon And Louise Appleman Excellence Fur	30-2029-14 d In Liberal	1,767 Arts	1,767					
Elizabeth Warnock Fernea Excellence Endowment Ir	30-2029 - 15 English	4,108	4,108					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt	0.11	Excess	Beginning	Ending
	ACCOUNT		Expenses	Service	Other	Income	Balance	Balance
Judith M. Craig, Ph.D. Excellence Fund For Me	30-2029-20 ntal Health Re	3,316 search	3,316					
Elizabeth B. Gleeson Excellence Endowment I	30-2029-21 n Physics	13,483	13,483					
Virginia Newell And John McIntyre Fund For Exce	n 30-2029-24 llence Liberal	1,474 Arts	1,474					
Nikola Damianov Memorial Excellence Fund	30-2029-26	4,967	4,967					
Malkin Family Endowed Excellence Fund	30-2029-27	1,513	1,513					
Mary Braunagel-Brown Excellence Fund For Yo	30-2029-30 ung Women's Le	4,308 adership	4,308					
Polish Studies Endowment At The University Of T	: 30-2029-31 exas	3,625	3,625					
Larry D. Carver Endowmer In The Liberal Arts Ho	nt 30-2029-32 nors Program	3,449	3,449					
Layne And Alex De Alvare Liberal Arts Honors Fu	z 30-2029-34 nd	1,302	1,302					
Murray S. Johnson Chair In Economics	30-2029-45	458,136	458,136					
Ragen And Rachel Stienke Excellence Fund In Eco	30-2029-47 nomics	858	858					
Alfred And Edwina Maes Schubert Endowed Fund	30-2029-49 In Liberal Art	2,125 s	2,125					
The Barbo Osher Pro Suecia Foundation Exce	30-2029-50 llence Endowme	7,858 nt	7,858					
Walter Prescott Webb Special Australian Stu	30-2029-54 dies Fund In H	46,781 istory	46,781					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
James R Roach Endowed Fund In American Foreig	30-2029-55 gn Relations	14,509	14,509					
Lebermann Plan II Excellence Endowment Fu	30-2029-58 ind	16,951	16,951					
Nils P. And Maria Mauritz Family Memorial Endowme	z 30-2029 - 62 ent	9,585	9,585					
Josefina Paredes Endowed Teaching Award	30-2029-64	5,585	5,585					
Andrew W. Mellon Foundation Faculty Fell American Studies No. 1	30-2029-65 owship In Lat	73,516 in	73,516					
Anne Byrd Nalle Memorial Excellence Endowment Ir	30-2029-66 Classics	2,273	2,273					
Richard L. Nelson Memorial Endowed Presid Plan II	30-2029-67 Hential Schola	4,547 rship In	4,547					
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	35,286	35,286					
Ellen Clarke Temple Excellence Fund In The Gender Studies - Gradua	30-2029-71 History Of Wo te Award	28,105 men's	28,105					
Roberta Wright Reeves Excellence Endowment In	30-2029-72 Liberal Arts	400,434	400,434					
America's Turning Point: Normandy & World War II	30-2029-73	988	988					
James W. And Mallory C. Shaddix President's Ass	30-2029-74 ociates Endow	779 ment	779					
Frances Rather Seybold And Frances Randolph Ra Presidential Scholarshi	30-2029-75 ther Seybold p	3,593 Endowed	3,593					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Shakespeare At Winedale Excellence Endowment	30-2029-76	4,970	4,970					
Swedish Studies Excellence Endowment	30-2029-77	47,932	47,932					
Blossom Flowers Ford Burns Excellence Endowm	30-2029-78 ent	17,634	17,634					
Kathy And Philip Patman Endowed Scholarship In	30-2029-79 Liberal Arts	1,475	1,475					
Paul And Mary Ho Distinguished Lecture I	30-2029-80 n China Studio	2,707 es	2,707					
Samantha Sue "Sam" Scuro Endowment For Excellenc	30-2029-83 e	2,331	2,331					
Major Christopher M. Cooper Endowed Air Forc	30-2029-84 e Rotc Excello	6,910 ence Fund	6,910					
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,298	2,298					
Jody Conradt Endowed Excellence Fund	30-2029-86	2,813	2,813					
Raymond Merlin Myers Endowment For Excellenc	30-2029-87 e In Plan II	3,051	3,051					
Centennial Commission Professorship In Libera	30-2029-88 1 Arts 2	43,990			(43,990)			
Centennial Commission Professorship In Libera	30-2029-89 1 Arts 3	43,990	18,441		(25,549)			
Centennial Commission Professorship In Libera	30-2029-90 1 Arts 4	43,990	37,579		(6,411)			
Latin American Studies Excellence Endowment	30-2029-91	28,769	28,769					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Shia Endowed Presidential Scholarship In Plan II	30-2029-92 Holding Account	6,647	6,647					
Tom Ward Endowment Fund	30-2029 - 95	7,456	7,456					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	5,095	5,095					
The Professor William Shive Excellence Fund F Antiquity Christian Ori	30-2029-99 or The Study Of gins	129,492	129,492					
Lester Faigley Excellence Fund	9 30-2030-00	2,985	2,985					
Stuart W. Stedman Professorship In Plan I	30-2030-01 I Mathematics	15,370	15,370					
Richard P. Meier, Ph.D. And Madeline C. Sutherl Endowment Excellence Fu	30-2030-02 and-Meier, Ph.D nd In Linguisti	518)., cs	518					
Liz Carpenter Prize For Research In The History	30-2030-03 Of Women	1,592	1,592					
Professor Larry Carver Liberal Arts Honors Exc Institute And Lecture S	30-2030-06 ellence In Writ eries Endowment	7,727 ing	7,727					
Beth And Drew Cozby Plan II Study Abroad Endowme	30-2030-07 nt	4,829	4,829					
Daniel T. Gerron Endowed Excellence Fund In Asia	30-2031-37 n Studies	2,301	2,301					
Silverton Endowment Supporting The Edward A Australian And New Zeal	30-2031-46 . Clark Center and Studies	27,984 For	27,984					
Schusterman Center Excellence Endowment	30-2031-65	154,376	154,376					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Arnold S. Chaplik Professorship In Israel	30-2031-68 And Diaspora	15,708 Studies	15,708					
Endowment For Chinese Studies	30-2031-80	19,068	19,068					
The Ronald Nelson Smith Chair In Classics And C	30-2032-02 hristian Orig	67,892 ins	67,892					
The Louise Boyer Chair In Biblical Studies	30-2032-03	122,069	122,069					
Professor David Armstrong Graduate Excellence Fun	30-2032-04 In Classics	1,302	1,302					
Salam Fayyad Excellence Fund For Economics	30-2032-42	2,664	2,664					
Doug Forbes Fund	30-2032-43	2,679	2,679					
Mike Hogg Professorship In Liberal Arts 2	30-2032-44	31,687	31,687					
Heather And Brady E. Crosswell Endowment Fun	30-2032 - 46 d	1,225	1,225					
Maureen Healy Decherd '73 Teaching Endowment In E	30-2032-93 nglish	81,972	81,972					
Roswell S. Nothwang Bequest	30-2033-64	3,062	3,062					
Lucy And Henry Wilkinson Shakespeare At Winedale Fund	30-2033-87 Excellence E	51,697 ndowment	51,697					
A. Donald And Eleanor Sellstrom Fund For Exce Italian	30-2034-92 llence In Fre	1,781 nch And	1,781					
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,504	4,504					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated	Budgeted	Debt	0.41	Excess	Beginning	Ending
——————————————————————————————————————	ACCOUNT	Income	Expenses	Service	Other	Income	Balance	Balance
Dina Sherzer Fund For Excellence	30-2034-95	1,504	1,504					
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	2,743	2,743					
Lota Rea Wilkinson Scholarship Fund	30-2034-97	30,717	30,717					
Texas Chair Of German Literature And Culture	30-2035 - 94	78,651	78,651					
Professor Wolfgang F. Michael German Play	30-2035-96	4,641	4,641					
Professor Wolfgang F. Michael Graduate Fellow	30-2035-97 ship	57,226	57,226					
The Eugene And Dora Bonham Memorial Fund	30-2036 - 95	36,432	36,432					
Lau, Noone, And Van Cott Centennial Graduate Sup	30-2037 - 20 port Fund In	6,631 History	6,631					
Faculty Research Program For Latin American Stud	30-2037 - 65 i e s	54,600	54,600					
Albert P. Brogan Memorial Fund	30-2039-23	1,591	1,591					
O. K. Bouwsma Undergraduate Excellenc	30-2039-25 e Fund In Phi	2,093 losophy	2,093					
Joseph D. Jamail Excellence Fund	30-2039-92	2,236	2,236					
Plan II - Jane Gregory Program Excellence Endo	30-2039-93 wment	12,947	12,947					
Scaljon Family Excellence Endowment	30-2039-94	6,509	6,509					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Plan II Anniversary Endowment	30-2039-95	12,404	12,404					
Mary Lu Joynes Endowment	30-2039-96	93,239	93,239					
Plan II Excellence Endowment	30-2039-97	5,107	5,107					
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	70,227	70,227					
James W. And Ruth B. Pennebaker Social Psycho Excellence	30-2040-28 ology Endowme	18,266 nt For	18,266					
Wayne H. And Joan King Holtzman Endowed Gradua Holding Account	30-2040-35 te Excellence	1,864 Fund	1,864					
Clarke A. Burnham Memorial Excellence Endo	30-2040 - 79 owment	1,810	1,810					
Jennifer Jean Malin Endowment In Psychology	30-2040-84	4,481	4,481					
W. Parker Frisbie Fund For Excellence	30-2042-02	3,312	3,312					
The Jim W. Walker Excellence Fund In Plan	30-2042-05 I I	2,741	2,741					
David O. Nilsson Excellence Endowment For Winedale.	30-2042-06 r Shakespeare	1,321 At	1,321					
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,323	1,323					-
Ira And Louise Iscoe Endowed Fund In Psycholo	30-2042-08 ogy	3,242	3,242					
Frank M. And Dorothy H. Conklin Endowment For Me	30-2042-09 edical Ethics	12,519	12,519					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Rowe Koehl Plan II Student Travel Endowm	30-2042-11 ent	2,862	2,862		-			
Various Donors - Women' And Gender Studies	's 30-2042-15		100,000		100,000			
Foundation For Religiou Studies In Texas Exce	us 30-2042-19 llence Fund	6,228	6,228					
Archive Of Indigenous Languages Of Latin Am	30-2042-21 erica Endowment	9,805	9,805					
Joe R. And Teresa Lozar Long Endowed Professo	no 30-2042-22 erships	73,076	55,076		(18,000)			
Joe R. And Teresa Lozar Long Endowed Professo	no 30-2042-24 ership 3		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	2,778	2,778					
Tony Hilfer Professorsh In American And Briti	nip 30-2042-26 sh Literature	18,271	18,271					
Shearer Davis Bowman Excellence Fund For G Department Of History	30-2042-27 raduate Student	5,287 s In The	5,287					
Melvin J. Hinich Excellence Fund For G Department Of Governm	30-2042-29 raduate Student ent	s In The	1,530					
Jordan Family Foundatic Endowed Scholarship 5	on 30-2042-30 7-1050-29	2,604	2,604				•	
T A R L Excellence Fund	30-2043-30	35,280	35,280					
Alba A. Ortiz And James R. Yates Endowed Exce Of The Office Of Bili	30-2102-29 llence Fund For ngual Education	4,910 Support	4,910					
James R. Dougherty Foundation - Rachel D Memorial Fund	30-2150-44 ougherty Vaugha	6,812 n	6,812					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,315	3,315		-			
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	1,361	1,361					
Karl Schmitt Endowment	30-4241-96	968	968					
Various Donors-Various Purposes	30-4242-07		20,000		20,000			
Various Donors-Various Purposes	30-4242-42		177,966		177,966			
Alma Idell Carlson Fund	30-4244-59	13,419	13,419					
The Grosvenor-McKenna Endowment Fund For The Marksmanship	30-6266-71 Promotion Of	3,094 Rifle	3,094					
Rapoport Service Scholarship	30-7299-98	400,000	400,000					
Elaine V. Declerck Endowed Scholarship For Honors Program - Plan I	30-7272-71 The Liberal	2,297 Arts	2,297					
Christie And Stanley E. Adams, Jr. Centennial P Liberal Arts	30-7272-72 rofessorship	16,412 In	16,412					
Judge James Benjamin Clark Endowed Scholarsh	30-7272 - 73 ip In History	1,462	1,462					
C. Stephen And Patricia W. Saunders Endowed Sch	30-7272-84 olarship In H	1,318 listory	1,318					
Elsie And Stanley E. Skinny Adams, Sr. Cente Liberal Arts	30-7273-07 nnial Profess	20,213 orship In	20,213					
Ann Schumacher Adkins Scholarship In German-To	30-7273-20 exas History	2,288	2,288					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Victor M. Aguilar Memorial Endowed Schola	30-7274-14 urship	4,473	4,473					
Martin Parmer Scholarship In Texas History	30-7279-60	1,759	1,759					
Xuan-Nguyen Huynh Endowed Scholarship In Liberal	d 30-7280-46 Arts	1,628	1,628					
Barbara M. Myers Endowed Scholarship In Liberal	30-7280-61 Arts	2,201	2,201					
Davidson Family Endowed Scholarship In Latin Am	30-7280-62 merican Studie	1,530 s	1,530					
Lee And Joe Jamail Endowed Scholarships Ir Education	30-7280-63 Secondary Te	16,703 acher	16,703					
Jerome And Sylvia Wilkenfeld Endowed Plan	30-7280-64 II Scholarsh	1,841 ip	1,841					
Robert Divine Graduate Research Endowment	30-7280-65	5,881	5,881					
Crees Student Exchange Endowment	30-7280-66	8,045	8,045					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	5,927	5,927					
Dr. Rebecca Graham Boldt Memorial Scholarship In	30-7280-74 Economics	1,425	1,425					
Francis Eggleston Goldbeck Scholarship Fu	30-7281-12 nd	7,087	7,087					
Professor Robert L. Van Dusen Endowment	30-7281-13	14,177	14,177					
Louise J. Faurot Memorial Endowed Fellowship In C	30-7281-14 hinese Studie	2,835 s	2,835					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning	Ending
Louise J. Faurot Memori Endowed Presidential S Studies	al 30-7281-15	2 835	2,835	Service	- Crier	Income	Balance -	Balance
Helen B. Green Endowed Undergraduate Scholars Liberal Arts	30-7281-17 ship In The Co	1,782 llege Of	1,782					
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,478	1,478					
Perceval Professorship Medieval Romance, His	In 30-7281-22 toriography And	14,848 d Culture	14,848					
Peter Vlach Memorial Scholarship In Libera	30-7281-24 Arts	1,498	1,498					
Barbara Tecla Heinzkill Sabo Endowed Scholarsh	30-7281-25 nip	2,257	2,257					
Richard And Janis Lariviere Graduate Fel Studies	30-7281-26 Howship In Soc	5,017 uth Asian	5,017					
David M. Rosenberg Scholarship	30-7281-27	3,901	3,901					
Henry Weiss Scholarship	30-7281-29	3,901	3,901					
Willie Tichenor Scholarship In Plan II	30-7281-30	9,195	9,195					
William B. And Sara G. Hilgers Endowed Schola Studies	30-7281-31 arship In Relig	1,152 gious	1,152					
Kyle Hilliard Endowed Presidential Scholarsh	30-7281-32 nip	2,636	2,636					
George And Vickie Bayou Ethics In Government S	d 30-7281-33 scholarship	1,160	1,160					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas A. Sullivan Endowed Presidential :	30-7281-35	10,361	10,361					
Plan II Study Abroad Endowment	30-7281-36	4,220	4,220					
Robert G. And Eleanor Crowder Bjoring Schola	30-7281-37 arship	4,640	4,640					
Robert N. Hudspeth Jr. Scholarship	30-7281-38	1,141	1,141					
James F. Parker Endowed Scholarship In English	30-7281-39	9,021	9,021					
James F. Parker Endowed Scholarship In Social	30-7281-40 Studies	9,021	9,021					
Carlota S. Smith Memoria Scholarship	al 30-7281-41	12,739	12,739					
George Stuart Heyer Scholarship Fund	30-7281-47	17,006	17,006					
Joan F. Curry Endowed Presidential Scholarsh	30-7281-48 nip	21,800	21,800					
Michael Kuhn Endowed Presidential Scholarsh	30-7281-49 nip In Plan II	3,975	3,975					-
Raymond Estep Endowed Graduate Fellowship Ir	30-7281-52 n History And G	2,969 overnment	2,969		•			
Raymond Estep Endowed Graduate Fellowship Ir	30-7281-55 n Latin America	2,969 n Studies	2,969					
Professor Stanley N. Werbow Memorial Schola	30-7281-58 arship In The H	1,142 umanities	1,142					
James W. Edwards And Nancy T. Snyder Memori Classics	30-7281-62 ial Endowment I	1,689 n	1,689					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Todd And Dawn Aaron Endowed Presidential Studies	30-7281-63 Scholarship In	2,767 Jewish	2,767		-			
William Harold Whited Endowed Scholarship Fo	30-7281-67 or Plan II Stud	1,998 dents	1,998					
Jayne Noble Suhler Endowed Scholarship In	30-7281-68 n Plan II Honor	3,005	3,005					
Bill Tomiko Kennedy Memorial Endowed Pres	30-7281-73 idential Schola	3,290 rship	3,290					
Charles Elliott Byrd Graduate Fellowship In	30-7281-74 n Philosophy	3,851	3,851					
Julia Emerson Fisher Walther Endowment Scho	30-7281-75 plarship	567,866	567,866					
Stephen L. McDonald, Ph.D. Endowed Fellowsh	30-7281-80 nip In Economic	30,398 s	28,878		(1,520)			
John F. Curry Endowed Presidential Scholarsh	30-7281-81 nip	21,576	21,576					
Peter Y Tsan Endowed Scholarship	30-7281-82	2,382	2,382					
Elizabeth Clark Maret Endowment	30-7281-83	29,931	29,931					
Robin And John Wombwell Endowed Presidential F	30-7281-84 Fellowship	6,084	6,084					
Michelle K. Brock And Sophie And G. W. Brock Scholarship In The Pla	30-7281-86 Endowed Presi an II Honors Pr	5,762 dential ogram	5,762					
Julie Maclemore Endowed Scholarship	30-7281-87	829	829					
Scott Chamberlain Memorial Endowed Presi	30-7281-88 idential Schola	2,881 rship	2,881					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Linnet F. Deily Endowed Presidential Scholarsh	30-7281-91 ip	10,380	10,380	. , , , , , , , , , , , , , , , , , , ,				
Steve And Susan West Visiting New Zealand So States History	30-7281-93 cholarship In	5,259 United	5,259					
Marie Bill Ashby Endowed Presidential Scholarsh	30-7281 - 94 ip	2,631	2,631					
Leslie D. Blanton Plan I Study Abroad Endowment	I 30-7281-97	3,362	3,362					
Carolina Alcocer Endowment For Scholar- The Arts	30-7282-01 Ship And Crea	2,565 tivity In	2,565					
The Honorable John Wildenthal Endowed Pres	30-7282-02 sidential Scho	2,512 larship	2,512					
Elio And Susana King Excellence Endowment 57	30-7282-03 7-1050-30	1,270	1,270					
Howard Miller Excellence Endowment For Graduate 57-1050-38	30-7282-04 Student Suppo	3,897 rt	3,897					
James F. M. Stephens Memorial Scholarship Fu	30-7282-05 Ind	15,233	15,233					
Carrin Foreman Patman Plan II Scholarshi	30-7282-06	20,080	20,080					
Bill Patman Rotc Scholarship	30-7282-07	7,033	7,033					
Colonel Archer M. Baird Scholarship In Plan II	30-7282-08	2,089	2,089					
Reid Kirchem Scholarship In History	30-7282-09	1,444	1,444					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Coats Scholarship	30-7282-10	11,554	11,554			_		
Engler Family Graduate Fellowship In English I Elizabeth Cullingford A	30-7282-11 n Honor Of Pr nd Alan W. Fr	2,920 ofessors iedman	2,920					
Dorothy And Rudy Martinez Family Scholarship	30-7282-12	1,043	1,043					
James R. Dunnam And Hugh L. Brady Scholarship In	30-7282-13 Liberal Arts	1,298	1,298					
Carl J. And Tamara M. Tricoli Endowed Fellows	30-7282 - 14 hip	5,012	5,012					
Alfred R. Rowe Jr., P.E. And Jewel Franklin Rowe II And Engineering	30-7282-15 Scholarship	2,678 In Plan	2,678					
Trimble Prize For Excellence In Writing	30-7282-16	1,446	1,446					
Nicholas Graham Bayley Endowed Scholarship	30-7282-17	1,257	1,257					
Chris And Sterling Abbott Endowed Scholarship	30-7282-18	1,268	1,268					
Martin W. Dies, Jr. Liberal Arts Honors Stu	30-7282-19 dy Abroad Scho	12,860 olarship	12,860					
The Honorable Martha J. Wong, Ed.D. Scholarship Studies	30-7282-20 In Asian-Ame	1,961 rican	1,961					
Applied Political Strategies Endowment	30-7282-21	5,112	5,112					
Musselman Family Scholarship	30-7282-22	1,336	1,336					
Eleanor Cruikshank Moore Memorial Endowed Presid	30-7282-23 ential Schola	5,085 rship	5,085					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Bernard Rosenstein Scholarship In History	30-7282-25	3,051	3,051					
J. David Gavenda Scholarship In Plan II	30-7282-24	1,095	1,095					
Leslie Fallon And Carter Copeland Scholarship In	30-7282-26 Liberal Arts	1,246	1,246					
Rosenfield Graduate Fellowship In Psycholog	30-7282 - 27	632	632					
Marshall P. Gorges Endowed Wise Wanderer S	30-7282-28 cholarship	963	963					
Patricia M. Kirkpatrick Memorial Endowed Schola	30-728 2- 29 rship In Libe	1,964 ral Arts	1,964					
Lt. Col. Herbert C. White, Jr. Leadership A	30-7282-31 nd Scholarshi	14,286 p Fund	14,286					
Joseph E. Scuro, Jr. Endowed Scholarship In	30-7282-32 History	1,197	1,197					
Francoise Martinez De Backer Endowed Scholars Denius Normandy Scholar	30-7282-33 hip For The F Program	1,711 rank	1,711					
The Lisa And Neal Goldberg Endowed Presid	30-7282-34 ential Schola	2,256 rship	2,256					
Ben B. West Endowed Scholarship For Plan II	30-7282-35	2,356	2,356					
David L. Huff Memorial Graduate Fellowship	30-7282-36	2,481	2,481					
Dina And Joel Sherzer Latin American Studies	30-7282-37 Scholarshp	3,611	3,611					
Andrew And Leslie Levy Endowed Scholarship In	30-7282-38 Economic	768	768					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gregory L. Hemphill, M.I And Brenda B. Hemphill Plan II	D. 30-7282-39 Endowed Schol	1,292 arship In	1,292					
William Christian Smith Jr. Scholarship	, 30-7282-40	2,383	2,383					
Francisco J. Garza Scholarship In Latin A	30-7282-41 American Studie	1,289 s	1,289					
Lillian And Winifred Berry Endowed Presider Religious Studies	30-7282-42 ntial Scholarsh	5,073 ip In	5,073			•		
Truitt Family Endowed Graduate Fellow- Ship European And Eurasian	30-7282-44 In Russian, Ea Studies	2,502 stern	2,502					
Julian Suez Endowed Fellowship In Chinese	30-7282-45 Studies	10,541	10,541					-
Martin Dies, Jr. Naval Rotc Leadership And Sc	30-7282-46 holarship Awar	15,763 d	15,763					
Lois Clement White Afron Scholarship Fund	tc 30-7282-49	1,353	1,353					
Janice C. May, Ph.D. Scholarship	30-7282-53	6,199	6,199					
Henry And Anne Dietz Graduate Fellowship Fu	30-7282-61 Ind	754	754					
Richard Rand Rock II Arm Reserve Officer Traini Fund	ny 30-7282-63 ng Corps Schol:	604 arship	604					
Llilas Benson Director's Diversity Graduate Fel	30-7282-65 lowship Fund	2,783	2,783					
Steven Sanders Scholarship Fund	30-7283-92	5,008	5,008					

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
E. Bagby Atwood Memorial Graduate Scholarship In	30-7286-02 English	4,010	4,010					
Beverly Thompson Bailey Centennial Memorial Sch	30-7287-42 olarship Fund	1,604	1,604					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,135	1,135					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,274	1,274					
William James Battle Fellowship In Greek	30-7290-57	56,296	56,296					
Carl Stone Benedict Scholarship	30-7292-33	4,314	4,314					
Plan II - Bestor Scholarship	30-7293-10	5,146	5,146					
The Leslie Dyess Blanton Scholarship In The Coll	30-7293-75 ege Of Liberal	8,320 Arts	8,320					
Marlin D. And Helen Bownds Memorial Endowme	30-7293-76 nt For Plan II	18,301	18,301					
J. Lassen Boysen Scholarship Fund	30-7296-17	1,889	1,889					
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,702	1,702					
Florence Ralston Brooke Scholarship In English	30-7297-92 Fund	3,297	3,297					
Homer Lindsey Bruce Endowed Scholarship In	30-7298-63 Liberal Arts	5,826	5,826					
Adele Steiner Burleson Loan/Scholarship Fund F	30-7299-57 or English Stu	26,002 idents	26,002					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Pinto Carver Endowed Scholarship	30-7315-40	4,549	4,549					-
The Lilia M Casis Spanish Research Fund	n 30-7316-22	2,006	2,006					
Emma Frances Clark Fellowship In Psycholog	30-7319-72 3y	5,851	5,851					
C. L. H. F. Cline Centennial Visiting Pro Humanities	30-7320-42 ofessorship In	38,447 n The	38,447					
Charles Wilson Scholarship, Internation Program	30-7320-43 onal Studies A	1,924 Abroad	1,924					
Audre And Bernard Rapoport Liberal Arts F	30-7325-05 lonor Scholars	160,248 ship Fund	160,248					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	1,975	1,975					
Bromley F. Cooper Endowed Fellowship	30-7325-64	2,937	2,937					
Cora Crawford Scholarship	30-7327-77	2,807	2,807					
Pauline Moss Crouch Scholarship	30-7328-95	1,465	1,465					
Dr. Martin M. Crow Scholarship In Geoffrey	30-7328-96 Chaucer Stud	7,290 lies	7,290					
John D. Curtis Endowed Graduate Fellowship In	30-7329-15 American Hist	9,309 ory	9,309					
Robert D. King Dean's Distinguished Graduates In The Liberal Arts	30-7329-81 Endowed Scho	5,441 Dlarship	5,441					
John Wallace Dallenbach Fellowship In Psycholog	30-7330 - 57	11,570	11,570					

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Karl M Dallenbach Scholarship In Psycho	30-7330-92 ology	423	423					
Dallas T A C A Centenni Fellowship In The Lib	ial 30-7331-65 peral Arts No. 1	8,888	8,888					
Dallas T A C A Centenni Fellowship In The Lib	ial 30-7331-66 eral Arts No .	2 8,149	8,149					
Dan Danciger Scholarsh Fund In Hebrew Studie	ip 30-7331-97	5,004	5,004					
Anna Luiza Ozorio De Almeida Graduate Rese	30-7334-05 arch Endowment	667	667					
Isabelle T. And H. Ben Decherd Endowment Sch Liberal Arts Honors P	30-7334-44 polarship Fund F program	17,526 or The	17,526					
Dedman Merit Scholars Program Endowment	30-7334-45	929,308	929,308					
Sarah Dodson Endowed Scholarship In Englis	30-7340-09 h	1,408	1,408					
Christoph Friederich Doscher Endowed Schol	30-7340 -55 arship	17,517	17,517					
Doyle Professorship In Western Civilization	30-7342-25	9,912	9,912					
Billy Bob Draeger Graduate Research Fel Humanities	30-7342-41 lowship In The	1,711	1,711					
Clara Driscoll Scholarship For Resea	30-7343-17 rch In Texas Hi	7,250 story	7,250					
Florence Durrett Endowe Presidential Scholars	ed 30-7343-20 hip	3,872	3,872					
Douglas C. Dacy, Ph.D. Endowed Fellowship In	30-7344-62 Economics	30,079	30,079					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Raymond Estep History Scholarship Fund	30-7357-95	6,420	6,420					
Evan Frankel Fellowship In The Humanities	30-7359-40	12,423	12,423					
E. D. Farmer International Scholarsh	30-7360-42 nip Fund	67,323	67,323					
Anna Mae Ford Memorial Fund	30-7370-75	2,867	2,867					
I C C Mahatma Gandhi Memorial Scholarship	30-7372 - 18	1,216	1,094		(122)			
Homer Garrison Endowed Scholarship In Liberal	30-7372-20 Arts	1,952	1,952					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,135	1,135					
Clark C. And Ethel S. Gill Endowed Scholarsh Teachers	30-7373-40 p For Social	3,882 Studies	3,882					
Clark C. And Ethel S. Gill Endowed Fund For L	30-7373-41 atin Americar	3,882 Studies	3,882					
Germanic Languages Endowed Graduate Studer	30-7379-80 nt Fellowship	1,151	1,151					
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	3,777	3,777					
Graduate Fellowship In Medieval Studies	30-7381-17	6,333	6,333					
W. F. And Marian Michael Scholarships And Fellow	30-7381-63 ships	7,615	7,615					
The Martha B. Hahn Endowed Scholarship	30-7386-79	3,435	3,435					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	9,025	9,025					
Bettie Johnson Halsell Endowed Presidential Sc Arts	30-7386-98 holarship In	6,792 Liberal	6,792					
Marie B. Hanna Endowed Scholarship	30-7387-61	10,515	10,515					-
Debra J. Herring Memorial Fellowship Fund	30-7390-46	13,520	13,520					
Adrienne Hight Endowed Scholarship	30-7392-84	3,514	3,514					
David Howard Ivey Memorial Endowed Schola	30-7403-18 rship	1,156	1,156					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404 - 09	11,342	11,342					
Edwin M. Jones Scholarship Fund	30-7408-29	2,430	2,430					
Faith Foundation Gift	30-7410-75	3,862	3,862					
Carrie Lee Kennedy Fellowship In The Golder Literature	30-7412-65 n Age Of Spar	3,135 nish	3,135					
The Oliver William Kennedy Fellowship	30-7412-67	1,729	1,729					
Margaret B. Kennedy And Ernest C. Kennedy Schola	30-7412-69 arship In Lib	1,329 peral Arts	1,329					
Ruth And Myron Kuhlman Endowed Scholarship For	30-7412-90 Classics	2,047	2,047					
Anna Nauwald King Endowed Scholarship	30-7413-15	1,708	1,708					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Emily Knauss Graduate Scholarship For Liberal	30-7414-15 Arts	50,360	50,360					
Fania Kruger Fellowship	30-7419-85	1,902	1,902					
Louise Lewis Lee Endowed Scholarship In Liberal	30-7423-61 Arts	3,776	3,776					
H. J. Leon Scholarship In Classics	30-7423-70	4,927	4,927					
Liberal Arts Council Endowed Scholarship For	30-7424-59 Study Abroad	2,447	2,447					
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,411	1,411					
Debra Beth Lobliner Graduate Fellowship In E Psychology	30-7425-40 Developmental	10,452	10,452					
Dr. John O. McReynolds Memorial Award In Pre-Mo	30-7426-50 edical Studie:	1,411 s	1,411					
Joe R. Long Endowed Scholarship Fund	30-7426-79	59,637	59,637					
Teresa Lozano Long Institute Of Latin Amer	30-7426-82 ican Studies I	489,211 Endowment	489,211					
Gardner F. Marston Endowed History Scholar:	30-7428-66 ship Fund	377,169	377,169					
Mildred Masters McCarty Scholarships In Greek A	30-7430-70 nd Latin	1,817	1,817					
Thomas And Elizabeth Merner Scholarship In L	30-7437-16 iberal Arts	25,906	25,906					
Merrill Family Scholarship In The Colle	30-7437-20 ege Of Libera	6,183 1 Arts	6,183					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated	Budgeted	Debt	0.41-4.11	Excess	Beginning	Ending
	ACCOUNT	Income	Expenses	Service 	Other	Income	Balance	Balance
Americo Paredes Endowed Scholarship	30-7437-25	6,003	6,003					
David L. Miller Graduate Fellowship In Philosoph	30-7438-77 ny	2,001	2,001					
Lourania Miller Scholarship In Greek Ar	30-7439-10 nd Latin	1,345	1,345					
Gareth Morgan Memorial Endowed Excellence Fund	30-7442-16 i	3,417	3,417					
Alla Ray Morris Scholarship Endowment	30-7442-46	8,950	8,950					
Rick Jay And Paula Myrick Short Endowed Graduate Psychology	< 30-7445-12 Fellowship In	3,215	3,215					
William Negley Endowed Presidential Scholarshi	30-7448-05 p In Plan II	3,567	3,567					
The Charles D. Oldright Fellowship In Philosoph	30-7450-01 Dy	6,894	6,894					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,476	3,476					
Orville Wendell O'Neal Memorial Endowed Schola	30-7450-20 rship In Engl	3,310 ish	3,310					
The Perry And Tommie Patterson Fellowship In	30-7452-46 Political Sc	8,819 ience	8,819					
William L. Prather Scholarship Fund	30-7461-57	1,320	1,320					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	2,014	2,014					
The President's Associates Centennial T English Composition	30-7462-27 eaching Fello	9,224 wship In	9,224					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bernard And Audre Rapoport Endowment For Multidisciplinary Stud	30-7464-20 International	137,772 And	137,772		-	-		
Macey Hodges Reasoner Endowment	30-7466-02	27,724	27,724					
Helmut And June Rehder Graduate Scholarship Fu	30-7466-47 und	5,188	5,188					
Lilian Tom B. Rhodes Centennial Teaching Fel	30-7467-52 Howship No. 1	8,984	8,984					
Lilian Tom B. Rhodes Centennial Teaching Fel	30-7467-87 Howship No. 2	9,404	9,404					
Lilian Tom B. Rhodes Centennial Teaching Fel	30-7468-22 Howship No. 3	9,618	9,618					
Lilian Tom B. Rhodes Centennial Teaching Fel	30-7468 - 57 Howship No. 4	9,536	9,536					
The Thad W. Riker Scholarship	30-7469-40	5,908	5,908					
George B. Forgie Endowed Scholarship In History	30-7469-41	1,317	1,317					
Robertson Family Scholarship In Plan II	30-7469-96	6,843	6,843					
Grace Rebecca Rubert Scholarship	30-7472-12	1,127	1,127					
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	9,329	9,329					
Robert C. Solomon Endowed Scholarship In Plan II In The Creative Arts An	d 30-7472-99 Honors For Exc nd Philosophy	18,561 cellence	18,561					
Aaron Schaffer-Giovanni Podio-Jason Sokolosky S And Italian Studies	30-7473-52 Scholarship In	2,205 French	2,205					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Derek Jon Schaver Memorial Endowed Schol	30-7473-58 arship	2,204	2,204				_	
Charles Paul Shearn Endowed Scholarship	30-7476-35	17,517	17,517					
Silver Spurs Centennial Teaching Fellowship (N	30-7479-72 o. 1)	10,794	10,794					
Marion Burck Smith Junio Fellowship Fund	r 30-7481-57	32,671	32,671					
Mrs. Sidney Burleson Smith Endowed Presiden Plan II	30-7481-93 tial Scholarsh	3,549 aip In	3,549					
Scholarship In Dravidian Studies	30-7487-85	4,597	4,597					
Mr. Jaroslav Stroleny An Mrs. Jindra Dagmar Str Undergraduate Scholars	d 30-7489-10 pleny Endowed nip	3,039	3,039					
Robert C. Strong, Jr. Memorial Endowed Schola Arts	30-7489-15 arship In The	1,757 Liberal	1,757					
Geraldine Hill Styles Scholarship Fund	30-7490-72	220,813	220,813					
Edward Taborsky Scholarship	30-7494-73	5,908	5,908					
Netta C. Tatum Endowed Presidential Scholarsh	30-7494-80 ip In Plan II	3,512	3,512					
Larry Temple Scholarship Endowment	30-7495-21	70,886	70,886					
Lois Trice Endowed Scholarship In Plan II	30-7496-75	35,864	35,864					

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RESTRICTED CURRENT FUNOS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Texas Sesquicentennial Endowed Fellowship In	30-7499-15 History	2,122	2,122					
Jacqueline Eckert Timm Endowed Scholarship Ir	30-7499-57 Government	1,276	1,276					
Kristen Torgerson Endow Presidential Scholarsh	ed 30-7499-75 hip In Plan II	3,925	3,925					
Robert O. Walters Scholarship	30-7506-80	1,444	1,444					
The Lois Philip Ware Scholarship In Memory B. Ware	30-7507-05 Of Her Mother,	2,421 , Horace	2,421					
Gladys Watford Endowed Scholarship	30-7507-25	6,257	6,257					
Allison Lord Widhelm Memorial Endowed Schol	30-7510-12 arship In Libe	1,096 eral Arts	1,096					
Roger And Ann Worthingto Essay Prize	on 30-7512 - 20	9,407	9,407					
Renee Wolfe Zelman And Norman Zelman Endowed	30-7515-93 Scholarship Fu	34,780 und	34,780					
Janet Guthrie Andrews Endowed Presidential S	30-7516-27 Scholarship In	4,803 English	4,803					
Betty Yarnell Brown Endowed Presidential S	30-7518-11 Scholarship In	6,408 English	6,408					
Carver-Whitbreak Endowed Scholarship In English	d 30-7518-12	1,317	1,317					
Karyn Diane Cameron Endowed Presidential S	30-7518-46 Scholarship	10,393	10,393					
Mr. & Mrs. Marvin K Collie Endowed Preside	30-7520-36 ential Scholars	4,789 ship	4,789					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt	0.11	Excess	Beginning	Ending
	ACCOUNT	Triconie	Expenses	Service	Other	Income	Balance	Balance
Dr. Bailey R. Collins Ellene Collins Ward M Scholarship Fund	30-7520-45 ary Sue Collins	118,892 Hibbs	118,892					
Sheldon Ekland-Olson Endowed Scholarship F Studying Abroad	30-7523-35 or Liberal Arts	1,849 Students	1,849					
Ann Grabhorn Friday Endowed Presidential Eastern Studies	30-7524-32 Fellowship In M	6,916 iddle	6,916					
Ralph And Caroline Helmreich Endowed Pre	30-7525-05 sidential Fello	8,769 wship	8,769					
Louise And Ira Iscoe Endowed Presidential	30-7526-24 Scholarship	4,762	4,762					
Elva J. Johnston Foundation Endowed Pr	30-7526-41 esidential Scho	7,354 larship	7,354					
Edmund Thornton Miller Endowed Presidential	30-7528-77 Scholarship	3,504	3,504					
Plan II Alumni Endowed Presidential Scholars	30-7531-23 hip In Plan II	3,998	3,998					
Douglas Samuel And Amal Runyon Perkins Endower Scholarship	i 30-7531-32 d Presidential	4,964	4,964					
Republic Of Mexico Solidaridad Endowed P	30-7531-60 residential Scho	4,286 olarship	4,286					
Stacie Maureen Sowell Endowed Presidential	30-7532-51 Scholarship	3,232	3,232					
Paul And Tish Szurek Endowed Presidential : Arts	30-7532-81 Scholarship In I	7,612 Liberal	7,612					
Stott Family Scholarshi	p 30-7533-00	3,048	3,048					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Louann Atkins Temple Endowed Presidential So Studies	30-7533-20 cholarship In	8,426 American	8,426					
Arthur J. Thaman And Wilhemina Dore Thaman E Scholarship In English	30-7533-25 Endowed Presi	7,414 dential	7,414					
Joanne Marye Thaman Endowed Presidential So Department Of English	30-7533-37 cholarship Fo	12,977 r The	12,977					
McIlhany Endowed Presidential Fellowship	30-7533-65	6,461	6,461					
Frances Brannen Vick Endowed Presidential Sc	30-7533-67 cholarship	3,404	3,404					
Tucker Family Endowed Presidential Scholarsh	30-7534 - 02 ip	2,232	2,232					
M B & Edna Zale Endowed Presidential Scholarsh	30-7534-50 ip	3,400	3,400					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	15,645	15,645					
Cogburn Foundation Philosophical Prize	30-7535-68	5,288	5,288					
W. J. Bryan Prize In Government Fund	30-7535-92	1,735	1,735					
Burleson Texas History Prize	30-7536-17	385	385					
Keene Prize For Literature	30-7539-50	137,324	137,324					-
Centennial Professorship In Classical Archaeolog	30-8541-93 3y	31,318	31,318					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dallas T A C A Centennia Professorship In Liber	1 30-8541-95 al Arts	15,972	15,972					
Chancellor's Council Centennial Professorsh	30-8542-18 ip In The Book	22,040 Arts	22,040					
Mildred Hajeck Vacek Joh Roman Vacek Chair In C Languages, In Honor Of	n 30-8542-19 zech And Slavi Professor Edu	47,664 c ard Micek	47,664					
Stuart W. Stedman Director's Chair In Pl	30-8542-20 an II	9,947			(9,947)			
Centennial Commission Chair In The Liberal A	30-8544 - 97 rts	54,050	130,000		75,950			
William H. Arlitt, Jr. Lectureship In Economi	30-8548-38 cs	3,340	3,340					
Robert M. Armstrong Centennial Professorsh	30-8548-43 ip	16,690	16,690					
Rex G. Baker, Jr. Professorship Of Polit	30-8550-43 ical Economy	22,593	22,593					
Eugene C. Barker Centennial Professorsh	30-8551-43 ip In American	32,667 History	32,667					
Jane Weinert Blumberg Chair In English	30-8552-10	41,342	41,342					
Jack S. Blanton, Sr. Chair In History	30-8552-97	139,398	139,398					
Jack S. Blanton, Sr. Chair In Australian St	30-8552-98 udies	84,464	84,464					
David Bruton, Jr. Centennial Professorsh	30-8553-68 ip In Modern L	18,160 anguages	18,160					
David Bruton, Jr. Regent Chair In Liberal Arts	s 30-8554-94	143,065	143,065					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The W. Cleigh Nease Professorship In Bibl	30-8554-96 ical Greek	17,276	17,276					
Iris Howard Regents Professorship In Engl	30-8554-97 ish Literature	37,312	37,312					
Jane And Roland Blumber Centennial Professors	g 30-8557-43 hip In English	19,990 No. 1	19,990					
Jane And Roland Blumber Centennial Professors	g 30-8557-68 hip In English	22,218 No. 2	22,218					
Mody C. Boatright Reger Professorship In Amer Literature	nts 30-8559-88 ican And Englis	14,266 h	14,266					
James Voss-Texas Instruments Regents P Australian Studies	30-8560-01 rofessorship In	26,444	26,444					
Rachel And Ben Vaughan Faculty Fellowship In	30-8561-48 Classics	7,838	7,838					
Faculty Fellowship In Classics 2	30-8561-49	9,959	9,959					
Jo Anne Christian Centennial Professors	30-8561 - 68 hip In British	31,648 Studies	31,648					
Thomas Mabry Cranfill Teaching Fellowship I	30-8564-36 n Spanish Portu	8,579 guese	8,579					
Celanese Centennial Professorship	30-8564-93	22,136	22,136					
Thomas Mabry Cranfill Teaching Fellowship I	30-8566-25 n English	8,704	8,704					
Leroy G. Denman, Jr. Regents Professorship	30-8568-26 In Economics	14,334	14,334					
Raymond Dickson Centennial Endowed Te	30-8568-43 aching Fellowsh	9,960 ip	9,960					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Raymond Dickson, Alton C. Allen Dillon Professorship	30-8568-68 Anderson Cente	66,888 ennial	66,888				-	
Raymond Dickson Centennial Professorsh	30-8568-93 nip No. 1	33,219	33,219					
Raymond Dickson Centennial Professorsh	30-8569-18 nip No. 2	33,448	33,448					
Liz Sutherland Carpenter Distinguished Visiting Humanities Sciences	30-8569-68 Lectureship I	32,262 In The	32,262					
J. Frank Dobie Regents Professorship In Ameri Literature	30-8570-62 can And Englis	14,744 sh	14,744					
Floyd A. Cailloux Centennial Professorsh	30-8573-43 nip	18,564	18,564					
James R. Dougherty, Jr. Centennial Professorsh	30-8573-93 nip In Classics	18,457	18,457					
Addison Baker Duncan Centennial Professorsh	30-8575-43 nip In Economic	18,249 s	18,249					
Mary J. Q. Edwards Centennial Lectureship	30-8578-68 In British St	3,266 udies	3,266					
Dallas T A C A Centennia Professorship In The H	al 30-8579-22 Iumanities	19,676	19,676					
Edward H. Harte Lectureship In Latin A	30-8579-23 merica And The	4,153 • Media	4,153					
Frank C. Erwin, Jr. Centennial Professorsh	30-8581-93 ip In Governme	21,559 ent	21,559					
Frank C. Erwin, Jr. Centennial Chair In St	30-8582-93 ate Government	140,729	140,729					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Frank C. Erwin, Jr. Centennial Chair In Go	30-8583-18 vernment	112,830	112,830					
Carl Fink, Jr. Endowed Faculty Fellowship In	30-8585-97 Economics	7,197	7,197					
Peter T. Flawn Centennia Professorship In Spani Literature	al 30-8586-44 sh Language Ar	57,944 nd	57,944					
Malcolm Forsman Centennial Professorsh	30-8588-18 ip	18,662	18,662					
L. D., Marie And Edwin Gale Chair Of Judaic S	30-8589-43 tudies	82,316	82,316					
Ellen Clayton Garwood Centennial Professorsh	30-8589-68 ip In Creative	35,042 Writing	35,042					
Julius And Suzan Glickma Centennial Lectureship	in 30-8592-18	11,956	11,956					
Richard J. Gonzalez Regents Chair In Econo Freedom And Private En	30-8593-43 mic Progress B terprise	160,607 ased On	160,607					
John E. Green Regents Professorship In Histo	30-8593-72 ry	16,672	16,672					
Edward Everett Hale Centennial Professorsh	30-8596-43 ip In Economic	16,346 s	16,346					
Hayden W. Head Regents Chair In The Plan II H	30-8599-21 onors Program	130,457	130,457					
Iris Howard Regents Professorship In Engli	30-8599-48 sh Literature	40,686	40,686					
Mike Hogg Professorship In Liberal Arts	30-8599-51	30,199	30,199					
Archibald A. Hill Regent Professorship In Ameri Literature	s 30-8600-91 can And Englis	15,771 h	15,771					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Fred Hofheinz Regents Professorship In Econd	30-8602-68 omics	39,739	39,739		-			
Sterling Clark Holloway Centennial Lectureship	30-8602-93 In Liberal Ar	19,667	19,667					
Viola S. Hoffman And George W. Hoffman Lect And Fine Arts	30-860 5- 35 ureship In Lib	5,638 eral Arts	5,638					
Mike Hogg Professorship In Government	30-8605-43	48,622	48,622					
Jesse H. Jones Regents Professorship In Liber	30-8608-95 al Arts	37,312	37,312					
Joan Negley Kelleher Centennial Professorsh Composition	30-8611-18 ip In Rhetoric	29,040 And	29,040					
Mildred Caldwell And Baine Perkins Kerr Cer English History And Cu	30-8612-93 tennial Chair lture	114,238 In	114,238					
Sue Killam Professorship In The Foundations Of	30-8613-43 Economics	23,693	23,693					
George W. Littlefield Professorship In Ameri	30-8615-68 can History	34,364	34,364					-
Joe R. Long Endowed Char In Democratic Studies	r 30-8616-24	64,196	64,196					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	7,873	7,873					
Robert Adger Law And Thos. H. Law Centennia Humanities	30-8620-18 1 Professorshi	16,056 p In	16,056					
Barbara Pierce Bush Regents Professorship	30-8620-72 In Liberal Art	13,622 s	13,622					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert D. King Centenn Professorship Of Lib	ial 30-8620-93 eral Arts	33,113	33,113					
Alma Cowden Madden Centennial Professor:	30-8621-30 ship	36,777	36,777					
George W. Littlefield Centennial Lecturesh	30-8622-18 ip In American H	23,267 istory	23,267					
H. Malcom Macdonald Ch In Constitutional And	air 30-8622-42 d Comparative La	49,999 w	49,999					
Jacob And Frances Sang Mossiker Chair In The	er 30-8622-45 e Humanities	62,652	62,652					
Jacob And Frances Sang Mossiker Chair In The	er 30-8622-46 e Humanities 2	62,249	62,249					
Jacob And Frances Sang Mossiker Chair In The	er 30-8622-48 e Humanities 3	62,249	62,249					
Lee And Joseph D. Jama Chair In African Amer	il 30-8622-49 rican Studies	52,185	52,185					
Chair In Mexican Ameri Studies	can 30-8622-50	50,847	50,847					
Charles N. Wilson Chai In Pakistan Studies	r 30-8622 - 94	52,580	52,580					
Liberal Arts Foundatio Centennial Professors	n 30-8623-68 ship	32,515	32,515					
Susan Taylor McDaniel Regents Professorship	30-8624-75 o In Creative Wr	59,620 iting No.	59,620					
Susan Taylor McDaniel Regents Professorship 2	30-8624-76 o In Creative Wr	54,197 iting No.	54,197					
J. R. Millikan Centenn Professorship In Engi	ial 30-8626-18 Iish Literature	18,055	18,055					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Mitsubishi Heavy Industries Chair In Jap	30-8627-55 panese Studies	60,935	60,935					
Marlene And Morton Meyerson Centennial Cha	30-8630 - 93 iir	54,817	54,817					
Mitsubishi Heavy Industries Professorshi	30-8631-01 p In Japanese	30,484 Studies	30,484					
Frances Higginbothom Nalle Centennial Profes	30-8631-93 sorship In His	17,806 tory	17,806					
Harold C. And Alice T. Nowlin Regents Professo	30-8632-22 ership In Liber	17,172 al Arts	17,172					
Patterson-Banister Chair	30-8634-48	162,737	162,737					
Posco Chair In Korean Studies	30-8634-85	78,006	78,006					
James L. And Nancy Powell Centennial Professorshi Principles	30-8634-93 p In American	46,574 Economic	46,574					
J. J. Jake Pickle Regents Chair In Congressional	30-8635 - 72 Studies	52,326	52,326					
Edmund L. Pincoffs Fellowship In Philosoph	30-8637 -2 5	21,399	21,399					
Oliver H. Radkey Regents Professorship In Histor	30-8639-11 y	14,079	14,079					
Audre And Bernard Rapoport Centennial Cha Public Affairs	30-8639-68 ir In Economic	69,840 s And	69,840					
Audre And Bernard Rapoport Regents Chair	30-8639-93 Of Jewish Stud	114,433 ies	114,433					
Rapoport Centennial Professorship Of Libera	30-8641-93 1 Arts	36,477	36,477					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ralph W. Yarborough Centennial Professors	30-8642-18 hip Of Liberal	16,173 Arts	16,173					
Katherine Ross Richards Centennial Teaching F		10,685 nglish	10,685					
Tomas Rivera Regents Professorship In Span Literature	30-8643-95 ish Language Ar	41,847 nd	41,847					
Darrell K. Royal Regent Professorship In Ethi	s 30-8644-69 cs And America	73,061 n Society	73,061					
Sarah M. And Charles E. Seay Regents Professo Psychology	30-8644-94 rship In Clinio	33,956 cal	33,956					
Charles And Sarah Seay Regents Professorship Psychology	30-8644-95 In Developmen	25,781 tal	25,781					
Alice Jane Drysdale Sheffield Regents Pro	30-8649-14 fessorship In H	29,769 History	29,769					
Earl E. Sheffield Regen Professorship In Hist	its 30-8649-20 ory	19,451	19,451					
George I. Sanchez Centennial Professors	30-8651-45 hip In Liberal	26,125 Arts	26,125					
Shakespeare At Winedale Regents Professorship	30-8651-46	33,912	33,912					
Gwyn Shive, Anita Norda Lindsay, And Joe Cher	n 30-8651-79 ry Gray Profess	18,131 sorship	18,131					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Honoring Harry Huntt	30-8652-66 Centennial Cha Ransom	159,972 air	159,972					
C. B. Smith, Sr. Centennial Chair In U Relations 1	30-8652-68 nited States-Me	182,447 exico	182,447					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
C. B. Smith, Sr. Centennial Chair In U Relations No. 2	30-8652-69 nited States-Me	167,254 exico	167,254					
C. B. Smith, Sr. Centennial Chair In U Relations No. 3	30-8652-70 nited States-Me	121,546 exico	133,000		11,454			
C. B. Smith, Sr. Centennial Chair In U Relations 4	30-8652-71 nited States-Me	118,515 exico	107,061		(11,454)			
Janet Spence Endowed Fu In Psychology	ind 30-8655-19	2,374	2,374					
Silver Spurs Centennial Teaching Fellowship (30-8655 - 22 No. 2)	11,158	11,158					
Stiles Professorship In American Studies	30-8655-43	21,333	21,333					
Stiles Professorship In Humanities And Compar	ı 30-8655-68 ative Literatur	28,956 e	28,956					
Barbara White Stuart Centennial Professors	30-8656-68 hip In Texas Hi	16,643 story	16,643					
John T Stuart III Centennial Professors	30-8657-41 hip In Economic	14,946 s	14,946					
Student Council Endowed Teaching Award	30-8657-68	4,354	4,354					
The Superior Oil Company-Linward Shive Professorship In Medi	30-8658-30 rs Centennial eval Studies	17,693	17,693					
Alice Mackie Scott Tacquard Centennial Lo	30-8659-18 ectureship	3,338	3,338					
Louann And Larry Temple Centennial Professors Literature	30-8660-18 hip In English	18,708	18,708					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Louann And Larry Temple Centennial Professors	30-8660-43 hip In The Huma	18,609 nities	18,609		-			
Texas Chair In Czech Studies	30-8661-55	133,887	133,887					
Arthur J. Thaman And Wilhelmina Dore' Tham In English 1	30-8662-94 an Endowed Prof	22,241 essorship	22,241					
Arthur J. Thaman And Wilhemina Dore' Thama In English 2	30-8662-95 n Endowed Profe	22,241 ssorship	22,241					
Arthur J. Thaman And Wilhelmina Dore' Tham In English 3	30-8662-96 an Endowed Prof	22,241 essorship	22,241					
Joanne Thaman Dissertation Fellowsh	30-8663-01 ip	1,270	1,270					-
Ralph B. Thomas Regents Professorship In Asia	30-8663-06 n Studies	13,113	13,113					
Mary Helen Thompson Centennial Professors!	30-8663-43 nip In The Huma	24,524 nities	24,524					
Israel Studies Fund	30-8663-44	145,324	145,324					
R. Gordon And Louise Appleman Graduate Fel	30-8663-45 Iowship - 57-10	2,525	2,525					
Burke And Elizabeth Bak Memorial Scholarship	er 30-8663-46 - 57-1050-06	1,810	1,810					
Frederic Clarke Morse A Estelle Klett Morse Er 57-1049-99	nd 30-8663-47 ndowed Scholars	16,344 hip -	16,344					
Chair In Philosophy	30-8663 - 48	54,417	54,417					
Chair In African And African Diaspora Stud	30-8663-49 ies	54,417	54,417					

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RESTRICTED CURRENT FUNDS - GIFTS

Danastasast		Estimated	Budgeted _	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Edward Laroque Tinker Chair In Latin American	30-8664-93 Studies	99,175	99,175					
Trice Professorship In Plan II	30-8665-55	71,909	71,909					
Roy Allison Vaughan Centennial Professorship	30-8666-70 In Philosop	14,727 hy	14,727					
Chair For Western Hemispheric Trade Studie	30-8667-85 es	89,087	89,087					
Leslie Waggener Centennial Teaching Fell	30-8667-93 lowship	8,567	8,567					
Leslie Waggener, Sr. Centennial Teaching Fell	30-866 8- 18 Iowship	8,364	8,364					
Walter Prescott Webb Chair In History	30-8670-16	63,277	63,277					•
Walter Prescott Webb Chair In History And Ide	30-8670 - 18 eas	81,310	81,310					
David Wechsler Regents Chair In Psychology	30-8670-35	151,617	151,617					
Mastin Gentry White Professorship In Souther	30-8671-42 n History	53,240	53,240					
Worthington Endowed Professorship For Ecolog	30-8672-70 gy And Evolut	53,281 ionary	53,281					
Annabel Irion Worsham Centennial Professorship	30-8673-68 In Liberal	20,550 Arts	20,550					
Erich W. Zimmermann Regents Professorship In	30-8676-33 Geography	18,080	18,080					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,445	1,445					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	0ther	Income	Balance	Balance
Harold Metts Endowment For Shakespeare At Win	30-9688-63 edale	11,602	11,602					
Reynolds Family Excellence Endowment F Winedale	30-9688-64 or Shakespeare	5,495 e At	5,495					
India Studies Endowment Excellence Fund	30-9692-70	1,335	1,335					
The Virginia Welch Sharborough Fund	30-9693-86	6,077	6,077					
Liberal Arts 30 Acct	30-LIBA-00	4,700,000	2,750,000			1,950,000		1,950,000
LIBERAL ARTS, COLLEG SUBTOTAL	E OF	20,940,746	19,277,123		286,377	1,950,000		1,950,000
MEDICAL SCHOOL, DELL								
Dms Buildings	30-5600-59	3,000,000		(3,000,000)				
Dell Medical School 30 Acct	30-MEDS-00	11,000,000	6,000,000			5,000,000		5,000,000
MEDICAL SCHOOL, DELL SUBTOTAL		14,000,000	6,000,000	(3,000,000)		5,000,000		5,000,000
NATURAL SCIENCES, COLLEG	E OF							
Nellie Mae Gilbert Memorial Endowed Presid	30-0000-79 dential Schola	4,988 arship	4,988					
Priscilla Pond Flawn Child And Family Labora	30-0004-66 atory Endowmer	1,266 it	1,266					
Mary Ann Rankin Leadership Chair For Th Sciences	30-0004-87 ne College Of	50,143 Natura]	50,143					
Dean's Scholars Endowmen 57-1050-07	t 30-1799 - 01	3,329	3,329					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Charlotte Herzele Excellence Fund For Nu	30-2028-07 utrition Study	4,794 Abroad	4,794					
Lynn Lyles Brill Education And Outreach	30-2028-12 n Endowment	3,754	3,754					
William T. Bill Guy, Jr Excellence Endowment 1	. 30-2028-13 In Mathematics	2,547	2,547					
Ingrid And Manfred Fink Exchange Student Endow	30-2028-14 wment In Physic	1,870	1,870					
Hugh Roy Cullen Excellence Fund	30-2028-15	107,217	107,217					
Paul F. Barbara Endowmer For Student Excellence	nt 30-2028-16 In Nanoscienc	2,582 e	2,582					
Robert H. And Agnes K. Perry, Jr. Endowed Exc	30-2028-18 cellence Fund	10,143	10,143					
The Plant Research Institute Endowment	30-2028-19	5,376	5,376					
Richard Lagow Excellence Fund In Inorganic Chem	e 30-2028-22 nistry	5,380	5,380					
Organic Chemistry Division Distinguished	30-2028-24 d Alumni Lectur	2,782 e	2,782					
Gail And Bob Gurwitz Endowed Excellence Fur Apparel	30-2028-36 nd In Textiles	4,737 And	4,737					
Louan And Glenn Rogers Endowed Excellence Fur II	30-2028-37 nd For Science	4,791 In Plan	4,791					
Robin And Marialice Shivers Endowed Excell	30-2028-38 ence Fund	1,234	1,234					
Sharon Elizabeth Wilson Endowed Excell- Ence F Textiles And Apparel, Studie	30-2028-41 und In Human E Conservation A	2,434 cology, nd Museum	2,434					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Natural Sciences Foundation Advisory Co	30-2028-50 ouncil	190,000	190,000		-		-	
The Discovery Fund	30-2028-51	1,414	1,414					
Patrick David Parker An Tracy Laquey Parker E In Teacher Training	d 30-2028-54 ndowment For Ex	3,077 ccellence	3,077					
Department Of Computer Science Excellence Fu	30-2028 - 75	98,570	98,570					
Various Donors-Various Purposes- Natural Scie	30-2028-81 ences	53,000	53,000					
Burl G. And Lorene L. Rogers Chair In Human	30-2028-84 Health	78,013	78,013					
Joseph Patrick Brannen Graduate Excellence Fo	30-2028-87 und In M ath	6,808	6,808					
Mary N. Long Endowment For Excellence In Teac	30-2028-89 Cher Training	1,741	1,741					
College Of Natural Sciences Endowment For Training	30-2028-91 r Excellence In	58,770 Teacher	58,770					
Herman And Joan Suit Professorship In Astro	30-2028-92 ophysics	12,018			(12,018)			
Dorothy M. And Thomas V Shockley III And Kle F Excellence In Teacher Support	. 30-2028-94 Foundation Endo Training-Progr	2,865 wment For am	2,865					
James R. And Lauree Z. Moffett Endowment For Training	30-2028-97 Excellence In	25,636 Teacher	25,636					
Ray-Pharr Excellence Fu	nd 30-2028-99	11,588	11,588					

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Professor Tom J. Mabry Endowed Excellence Fur Plant Biology	30-2042-01 nd In Phytocher	2,547 mistry And	2,547					
Annie Blake Head Appare And Accessory Collecti	1 30-2042-31 on Endowment	790	790					-
Lundell Endowment For Th Lundell Herbarium	ne 30-2042-32	49,320	49,320					
Roland K Blumberg Endowment In Physics	30-2042-44	23,571	23,571					
Dean's Scholar Susan Clark Leadership Award	30-2042-45 I Fund	1,522	1,522					
Jeff And Gail Kodosky Endowment For Exceller	30-2042-51 ace In Teacher	355,495 Training	355,495					
College Of Natural Sciences Centennial Ur Excellence Endowment	30-2042-55 dergraduate Te	20,831 eaching	20,831					
M. June And J. Virgil Waggoner Endowment For	30-2042-59 Alcoholism Re	89,322 esearch	89,322					
National Instruments Endowed Scholarship Ex	30-2042-67 cellence Fund	3,519	3,519					
R.B. And Margaret Lewis Endowed Presidential F Biochemistry	30-2042-72 ellowship In	25,909	25,909					
Biochemical And Biomedical Research En	30-2042-75 dowment	68,680	68,680					
Frank Gerth III Teaching Excellence Fund	30-2042-78	7,141	7,141					
Frank Gerth III Graduate Excellence Fund	30-2042-79	7,156	7,156					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
C. P. Pete Oliver Memorial Endowment For	30-2042-80 Genetic Resea	1,398 rch	1,398					
Walter E. Millet Endowed Undergraduate Scholars	d 30-2042-81 hip In Physics	8,220	8,220					
Mel Oakes Endowed Undergraduate Lecture	30-2042-82 Series	6,373	6,373					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Training	30-2042-83 Excellence In	5,855 Teacher	5,855					
Rosemary Morris Medley Endowment For Excellen	30-2042-84 ice In Teacher	4,682 Training	4,682					
Kitty King Corbett Powel Endowment For Teacher Mathematics	1 30-2042-86 Training In Sc	83,293 ience And	83,293					
Virginia Welch Sharborough Fund For N	30-2042-87 atural Sciences	6,077	6,077					
Stengl-Wyer Endowment	30-2042-89	143,800	143,800					
Andy And Peggy Greenawal Endowment For Excellen	t 30-2042-93 ce In Teacher	6,266 Training	6,266					
John B. And Lanette H. Kinnaird Endowment For Training	30-2042-94 Excellence In	7,337 Teacher	7,337					
Sara Martinez Tucker Endowment For Excellen	30-2042-95 ce In Teacher	2,77 7 Fraining	2,777					
Cynthia And George Mitchell Foundation Ed	30-2042-96 ucation Endowme	13,002 ent	13,002					
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	20,357	20,357					
William Morton Wheeler - Lost Pines Professorsh	30-2042 - 98	17,100	17,100					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Carolyn Frost Keenan And Charlie Gaines Educati McDonald Observatory	d 30-2042-99 onal Endowment	2,757 For	2,757					
Lorraine I. Stengl Endowment Fund	30-2043-01	24,358	24,358					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,717	2,717					
College Of Natural Sciences Endowment For Undergraduate Research	30-2043-03 Excellence In	21,482	21,482					
Rom Rhome International Professional Developme	30-2043-05 ent Fund	16,287	16,287					
Richard And Marsha Schmerbeck And Kle Fou Excellence In Teacher	30-2043-08 Indation Endowm Training	3,159 ent For	3,159					
Rom Rhome Endowment For Staff Recognition	30-2043-09	13,134	13,134					
Sonia Wolf Wilson Regent Administrative Profess	s 30-2043-18 orship In Huma	15,815 n Ecology	15,815					
Rom Rhome Endowment For Professional Developme	30-2043-27 nt In Human Ec	6,598 ology	6,598					
College Of Natural Sciences Excellence En	30-2043-28 dowment	164,171	164,171					
Board Of Visitors Graduate Student Endow	30-2043-32 ment Fund	10,906	10,906					
Roland K Blumberg Endowment In Astronomy	30-2043-33	23,591	23,591					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	56,747	56,747					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Fred T. Goetting, Jr. Memorial Endowed Presid	30-2043-37 dential Schola	9,147 arship	9,147					
John W. Cox Endowment Fo The Advance Studies In	r 30-2043-40 Astronomy	216,550	216,550					
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	26,056	26,056					
Natural Sciences Council Endowment	30-2043-56	1,531	1,531					
George L. And Martha Ann Goss McGonigle Exceller Ecology	30-2043-57 nce Endowment	4,428 In Human	4,428					
Jean Andrews Endowment	30-2043-59	6,498	6,498					
Endowment For Graduate Excellence In Plant Bio	30-2043-70 plogy	2,422	2,422					
John Charles Sisson Memorial Lecture	30-2043-71	3,895	3,895					
The Allen Family Endowment For Excellence	30-2043-72 e In Teacher	1,313 Training	1,313					
Leopold Tedesco Educational Endowment	30-2043-74	10,896	10,896					
John R. La Montagne Memorial Endowment In I Global Health	30-2043-80 Infectious Dis	53,320 seases And	53,320					
Jack Myers Endowment Fund	30-2043-87	7,725	7,725					
Henry M. Rockwell Endowed Excellence Fund	30-2043-88	11,602	11,602					
Jenifer Beth Lowry Excellence Endowment Ir Chemical Sciences	30-2043-89 Biological A	1,160 and	1,160					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
McD - Mary Ann Rankin Uteach Workshop	30-2043-93	4,649	4,649		•			
Bill And Alice Wright Endowment For Education	30-2043-94 And Outreach	1,309	1,309					
Marcile Hollingsworth Endowed Excellence Fund	30-2044-00 In Uteach	1,721	1,721					
Karen And George Casey Endowment For Excellenc	30-2044-01 e In Teacher	1,491 Training	1,491					
National Instruments Endowment For Excellenc	30-2044-02 e In Teacher	1,160 Training	1,160					
Rgk Foundation And Kle Foundation Excellence E	30-2044-03 ndowment For	4,576 Uteach	4,576					
Carolyn And Dick Shell And Kle Foundation Endo In Teacher Training	30-2044-04 wment For Exc	4,066 ellence	4,066					
Marjorie Morales Endowment Of Excellence	30-2044-05 In Teacher T	1,306 raining	1,306					
Kle Foundation Endowment For Excellence In Teach	30-2044-06 er Training	19,506	19,506					
Sally Sue Davis Klinch And Kle Foundation Endo In Teacher Training	30-2044-07 wment For Exc	3,153 ellence	3,153					
Beulah Johnson Wilson Endowment For Excellenc	30-2044-08 e In Teacher	1,334 Training	1,334					
Lundell Endowment For Lundellia	30-2044-20	24,718	24,718					
The D.J. Jane Sibley Plant Biology Graduate	30-2045 - 87 Program Funds	1,277	1,277					
Larry R. Faulkner Endowment For Excellenc Biochemistry	30-2046-35 e In Ch em istr	54,771 y And	54,771					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
William And Gwyn Shive Endowed Professorship	30-2046-60	19,161	19,161					
Clay B. Frederick-Rohm And Haas Endowment For Graduate Student Travel	30-2048-45 Seminar Speak	1,432 ers And	1,432					
Department Of Chemistry Excellence Endowment	30-2048-60	18,346	18,346					
H.R. Henze Teaching Excellence Award	30-2048-85	3,406	3,406					
John E. Mahler Endowment Fund In Chemistry	30-2049-10	5,290	5,290					
W. Albert Noyes Jr. Distinguished Visiting	30-2049-60 Lectureship	5,487	5,487					
Rom Rhome Endowment For Professional Developmen	30-2050-40 t In M aterial	1,983 s Science	1,983					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	6,085	6,085					
Alan H. Cowley Graduate Student Support Fund	30-2050-46	3,352	3,352					
William H. Wade Administrative Endowmen Biochemistry	30-2051-80 t In Chemistr	32,147 y And	32,147					
Welch Foundation Graduate Research Endowment Gran	9 30-2051-95 t Program	84,855	84,855					
The Roger J Williams Endowment For Biochemic	30-2052-10 al Nutrition	2,463	2,463					
Fennessey Ranch Conservation Endowment	30-2052-20	15,254	15,254					
Wendi And Brian Kushner Undergraduate Innovatio	30-2052-21 n Research Fu	2,490 nd	2,490					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. And Mrs. Edward D. Contreras Excellence Professions	30-2052-51 Fund In Health	1,432	1,432					
Iris B. Apfel Endowment For Historical Textil Collection	30-2052-54 es And Apparel	1,872	1,872					
Batterton Family Fund F Graduate Student Supp	or 30-2052-56 ort	2,568	2,568					
Mary Ann Rankin Endowme For Excellence In Tea	nt 30-2052-57 cher Training	7,107	7,107					
College Of Natural Sciences Under- Gradu Fund	30-2052-59 ate Innovation	2,837 Research	2,837					
Dr. John B. Longenecker Graduate Research End Of Nutritional Science	30-2052-60 owment In The D es	2,442 epartment	2,442					
Port Aransas Rod And Re Club Fund For Graduat Fisheries	el 30-2052-62 e Student Suppo	2,534 ort In	2,534					
Elizabeth Gleeson Endow Professorship In Phys	ed 30-2052-63 ics	16,732	16,732					
Day Family Excellence Endowment	30-2052-87	1,254	1,254					
Computer Science Matchi Endowment For Student	ng 30-2052-88 Support	47,088			(47,088)			
Computer Science Endowment For Student	30-2052-89 Support	1,245	1,245					
Stephanie A. Flores Endowed Scholarship I	30-2052-90 n Natural Scien	1,295 ces	1,295					
Jack Roloson Endowed Presidential Scholars	30-2052-91 hip In Natural	2,931 Sciences	2,931					

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Coastal Conservation Association Eugene Wi Schwarlose,III Gradua	30-2052-92 lliam Bill te Student Endo	4,869 wment	4,869					
College Of Natural Sciences Excellence Fo Summer Research Fello	30-2052-93 und For Undergr wships	47,973 aduate	47,973					
Center For Systems And Synthetic Biology Exc	30-2052-94 ellence Endowme	5,488 ent	5,488					
Canter For Systems And Synthetic Biology Miss	30-2052 - 95 sions Fund	5,727	5,727					
Southworth Gillham Endowment For Exceller Program In Dietetics	30-2052-96 nce In The Coor	1,252 dinated	1,252					
Mesa Engineering Education Endowment I	30-2052-97 n Honor Of Davi	3,977 d Lambert	3,977					
Professorship In Physic 2	s 30-2052-98	28,371	28,371					
F. A. Matsen Endowed Regents Lectureship O	30-2052-99 n The Theories	3,841 Of Matter	3,841					
Fay Pinkerton Wyatt Endowed Excellence Fu	30-2053-00 nd For Uteach	4,914	4,914					
Billi Terresa Cowden Fu	nd 30-2053-01	94,539	94,539					
Friends Students Of Austin Gleeson Matchi Outreach	30-2053-03 ng Endowment Fo	11,210 or Physics			(11,210)		
Zeitlin Family Excellen Fund For Longhorn Star	ce 30-2053-04 rtup	3,719	3,719					-
James C. Thompson Endow Excellence fund For Gi In Physics	ed 30-2053-07 raduate Student	942 Support	942					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Channing Baker Endowed Excellence Fund In Tex	30-2053-09 tiles And Appa	241 re1			(241)			
Frances Lee Duckworth Camp Endowed Excellenc	30-2053-11 e Fund	423	423					
Ellie Luckett Schneider Endowed Excellence Fun Pond Flawn Child Famil	30-2053-12 d For The Priso y Laboratory	1,690 cilla	1,690					
Michael And Donna Kay Farr Endowed Excellenc Research Initiative	30-2053-13 e Fund For The	2,415 Freshman	2,415					
Calvin Lin Turing Scholars Endowment	30-2053-14	4,389	4,389					
Community College Honors Program For Stem Schol Excellence Fund	30-2053-15 ars Chpss Endov	28,534 wed	28,534					
Robert Ellington Farley Cyrus Eugene Farley Ex Sciences	30-2053-16 cellence Fund	7,387 In Marine	7,387					
Ralph And Jennie Hull Endowed Excellence Fun	30-2053-43 d For Fri	753	753					
Ada Mae Janicke Marshall Endowed Presidential S	30-2053-44 cholarship	3,616	3,616					
Gregg And Mariko Zeitlin Endowed Presidential S	30-2053-45 cholarship	12,053	12,053					
Computer Sciences - Chairman's Permanent E Discretionary Spending	30-2053-75 ndowment For	18,548	18,548					
Computer Sciences - Administrative Endowmen	30-2053-76 nt	324,838	324,838					
Computer Sciences - Equipment Endowment	30-2053-77	15,797	15,797					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Computer Sciences - Curriculum Development	30-2053-78	37,029	37,029					
Bee Cave Ecology Endowment	30-2062-37	988	988					
Susan T. Jastrow Excellence Fund In Huma	30-2062 - 38 n Ecology	57,627	57,627					
Margaret Dunlap Thompson Excellence Endowment In Studies	30-2062-39 Child And Fa	15,479 mily	15,479					
Margaret Adams Griffin Excellence Endowment In	30-2062-40 Human Ecolog	1,167 y	1,167					
Rafkin Excellence Fund For The Chair Of Human	30-2062-41 Ecology	3,497	3,497					
Carol Corley Nelson Excellence Endowment In	30-2062-42 Human Ecolog	2,331 y	2,331					
Sherron Smith Jordan Snead Undergraduate Exc Human Ecology	30-2062-43 ellence Endow	1,470 ment In	1,470					
School Of Human Ecology Excellence Endowment	30-2062-44	3,499	3,499					
Carol Akkerman Crawford Excellence Endowment In	30-2062-45 Human Ecolog	1,126 y	1,126					
Jean Kellner Durkee Excellence Endowment In	30-2062-47 Human Ecolog	1,133 y	1,133					
Janet Berkman Maxon Excellence Endowment In	30-2062-48 Human Ecolog	1,368 y	1,368					
Amy Johnson McLaughlin Administrative Chair In	30-2062-49 Human Ecolog	45,693 y	45,693					
Barbara Wofford Excellence Endowment In	30-2062-50 Human Ecolog	7,077 y	7,077					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Betty Sue Diebel Newton Excellence Endowment In	30-2062-51 Human Ecology	2,321	2,321					
Julian C. Barton Professorship In Nutrit	30-2062 - 85 ion	12,847	12,847					
Catherine Ross Richards Centennial Teaching Fel	30-2062-90 lowship In Nut	11,332 trition	11,332					
Phyllis L. Richards Endowed Professorship I	30-2062-95 n Child Develo	18,686 opment	18,686					
The Mary Ellen Durrett Student And Faculty Dev	30-2063-05 elopment Fund	1,648	1,648					
Lorene L. Rogers Excellence Fund	30-2063 - 15	7,159	7,159					
Zettie W. Cole Salathe Fund In Child Developme	30-2063-40 nt	4,649	4,649					
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,605	1,605					
Margaret A. Eppright Professional Developmen	30-2063-65 t Fund	4,276	4,276					
Human Ecology Special Activities Fund	30-2063-91	4,351	4,351					
Mary E. Gearing Endowment	30-2064-12	4,173	4,173					
Ut In Nyc Excellence Endowment	30-2064-13	1,971	1,971					
J.H. Robinson Charitable Trust Endowment In Huma	30-2064-16 n Ecology	8,639	8,639					
Jastrow-Thomas Endowment For Excellence In The Co Dietetics	30-2064-18 oordinated Pro	2,691 ogram In	2,691					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Charles A. Dana Center Excellence Fund	30-2064-20	26,109	26,109					
Allen F. Jacobson Jr. Fund For Excellence In	30-2064-64 Actuarial Sci	5,355 ence	5,355					
The Charles A. Dana Center Excellence In Ed	30-2064-74 ducation Fund	68,086	68,086					
Bob Williams Endowment For Excellence In Under	30-2064-95 rgraduate Math	4,050 ematics	4,050					
Anthony F. Amos Endowmen For Support Of The Anir At Ut- Austin Marine So	t 30-2065-49 mal Rehabilita cience Institu	23,558 tion Keep te	23,558					
Sibyl Ranfranz And Kenneth F. Wells Endowe Marine Science	30-2065-50 ed Excellence	3,719 Fund In	3,719					
The Rachael Dougherty Vaughan Endowed Excelle Studies	30-2066-00 ence Fund In E	48,248 stuarine	48,248					
Ruth Grundy Library Endowment	30-2066-01	633	633					
The Abell Family Fund Fo Graduate Student Suppor	r 30-2066-02	12,131	12,131					
Jane Johnson Wilson Endowment For The Marir	30-2066-04 ne Science Ins	1,522 titute	1,522					
Anslyn, Iverson, Sessler Lectureship In Chemistr	30-2066 - 05	2,451	2,451					
Douglas A. And Toni C. French Endowed Exceller	30-2066-07 nce Fund In Ma	1,507 thematics	1,507					
Gregg And Mariko Zeitlin Excellence Fund For Art	30-2066-08 ificial Intel	10,193 ligence	10,193					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning	Ending
			Lxperises		o ther		Balance	Balance
Gail And Jeff Kodosky Endowed Excellence Fund In Physics	30-2066-09 For Graduate	1,325 Support	1,325					
L. Joe Berry Memorial Fund	30-2066-25	2,239	2,239					
Department Of Microbiology Winifred S Excellence Fund	30-2066-31 mall Jones En	54,363 dowed	54,363					
Lorene Morrow Kelley Excellence Fund	30-2066-36	83,790	83,790					
Vernon T. Schuhardt Centennial Memorial Sch	30-2066-42 olarship Fund	3,060	3,060					
N. Kemp Maer, Sr.D Endowed Excellence Fund	30-2067-06 In Physics	1,465	1,465					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	7,993	7,993					
Clark Hubbs Regents Professorship In Zoolog	30-2068 - 35 y	26,708	26,708					
Linda Escobar Graduate Research Fund In Tropic	30-4169-95 al Botany	2,050	2,050					
Doyle-Carson Excellence Endowment For Alcohol A	30-4219-00 nd Addiction I	1,344 Research	1,344					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	28,349	28,349					
E. J. Lund Founders Fund	30-4224-79	108,888	108,888					
E. J. Lund Marine Science Institute Support	30-4224-80	23,149	23,149					
Hug Gragg Educational Endowment	30-4255-23	2,797	2,797					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Hugh Gragg Undergraduate Research Travel Award I	30-4255-24 n Astronomy	954	954		-			
Robert Lumb Endowment	30-4255-50	44,469	44,469					
C. Lee Walton, Jr. Memorial Fund For McDon	30-4255-55 ald Observato	4,478 ry	4,478					
Director's Discretionary Fund	30-4255-65	44,905	44,905					
Dr. Mary Kay Hemenway McDonald Observatory Ou Excellence Fund	30-4255-81 treach And Ed	828 lucation			(828)			
McDonald Observatory And Astronomy Department Bo	30-4256 - 40 ard Of Visito	295,000 rs	295,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	4,872	4,872					
Public Information And Education - Various Don	30-4257-35 ors & Various	135,000 Purposes	135,000					
Center For Learning And Memory Endowed Excellen	30-4268-00 ce Fund	1,867	1,867					
Betty Wilson And James Everett Key Endowed Sch	30-7281-00 olarship	3,780	3,780					
Merle Virginia Voss Bommer Endowed Scholars Of Human Ecology	30-7281-01 hip Fund In T	1,245 he School	1,245					
Dan K. Seilheimer, Md Endowed Undergraduate So	30-7281-04 cholarship	3,426	3,426					
Drs. Miles And Audra Day Scholarship	30-7281-05	1,268	1,268					
Blocker-Cramer Endowed Scholarship Fund	30-7281-06	18,896	18,896					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. Bennie F. Walker Endowment	30-7281-07	65,457	65,457					
Joyce And Claude Cooke Endowed Scholarship For	30-7281-08 Uteach	5,304	5,304					
Bonnie And H. Elton Lacey Endowed Scholarship	30-7281-09	1,347	1,347					
Hou-Li Scholarship In Natural Sciences	30-7281-10	1,330	1,330					
Kevin E. Underhill Memorial Endowed Presid	30-7281-11 ential Schola	13,369 rship	13,369					
Frank Gerth III Faculty Fellowships	30-7281-16	98,732	98,732					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	6,422	6,422					
Mrs. George Routh Felter Endowed Scholarship For Training	30-7281-20 Excellence I	5,162 n Teacher	5,162					
Georgia Felter And Carey Legett, Jr. Dean's Endo	30-7281-21 wed Scholarsh	5,162 ip	5,162					
Professor John C. Gilbert Endowed Scholarship In Biochemistry	30-7281-23 Chemistry And	1,566	1,566					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	1,928	1,928					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,563	3,563					
Dean's Scholars Honors Program Endowed Scholar	30-7281-44 ships	21,482	21,482					
Raymond E. Davis Endowed Scholarship In Chemistr	30-7281-45 y And Biochem	1,780 istry	1,780					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt	Othor	Excess	Beginning	Ending
- Department	ACCOUNT			Service	Other	Income	Balance	Balance
Dr. Byron P. Leonard Endowed Presidential Fe	30-7281-46 ellowship	5,786	5,786					-
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,261	1,261					
J.M. White Graduate Fellowship In Chemistry	30-7281-51	6,874	6,874					
Carmelina Cutro Albino Memorial Endowed Presid	30-7281-53 Iential Schola	4,423 rship	4,423					
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,406	1,406					
Charles And Dorothy Maddin Endowed Scholars	30-7281-56 hip In Chemis	2,419 try	2,419					
Lyle And Margaret Baker Endowment For Excellenc	30-7281-59 e In Teacher	4,564 Training	4,564					
Peter And Eva Riley Graduate Fellowship In	30-7281-60 Physics	4,055	4,055					
Norman Hackerman Prize For Undergraduate And G Chemistry	30-7281-61 raduate Resea	2,282 rch In	2,282					
Patricia L. Johnston Endowed Fellowship In B	30-7281-64 iological Sci	8,998 ences	8,998					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,639	2,639					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	3,992	3,992					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,344	2,344					
Hyman Joseph Ettlinger Fund For Mathematics St	30-7281-71 udents	1,674	1,674					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning	Ending
Dr. H. Franklyn Alexander		2,788	2,788		· ———	Income	Balance - ————	Balance ————
Endowed Fellowship			,					
Fay Evans Martin And Stephen F. Martin Endow	30-7281-76 ment	17,111	17,111					
Jane And Mike Downer Graduate Fellowship In Memory Of Glenn Bryan F	30-7281-77 Laser Physics ocht	19,795 s In	19,795					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,691	1,691					
Greater Texas Foundation Endowed Scholar Ship Fo	30-7281-79 r Uteach	10,591	10,591					
Paul J. Szaniszlo Endowed Scholarship	30-7281-85	1,995	1,995					
Ralph Cutler Greene Endowment	30-7281-89	3,013	3,013					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	60,122	60,122					
Timothy David Baker Endowed Scholarship In Biology	30-7281-92 Marine And Fr	1,332 reshwater	1,332					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	1,311	1,311					
Mark And Pamela Callahan Endowed Presidential Sc Studies	30-7281-96 holarship In	3,598 Actuarial	3,598					
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	5,183	5,183					
Dr. Gregory B. Krause Endowed Scholarship In	30-7282-47 Natural Scier	1,279 nces	1,279					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Paul Khermouch Endowed Turing Scholarship	30-7282-48	265			(265)			
Actuarial Alumni Scholarship Fund	30-7282 - 50	1,632	1,632					
McKinley Strahan Graduate Fellowship	30-7282-51	12,135	12,135					
Jonathan Sessler Graduate Fellowship In Chemistry	30-7282-52	5,412	5,412					
Harold Thomas Hahn Endowed Presidential Fe	30-7282-55 Nowship	4,959	4,959					
Andrea And Scott Mason Endowed Scholar- Ship Ir	30-7282-56 n Textiles Ap	580 pparel	580					
Jack Roloson Endowed Presidential Scholarship	30-7282-57 In Natural	2,506 Science 2	2,506					-
Rajaram Family Endowed Presidential Scholarship Natural Sciences	30-7282-60 o In The Coll	489 ege Of	489					
Terry And Martha Copeland Endowed Fellowship In Ch	30-7282-62 nemistry	2,415	2,415					
Salisbury Endowed Turing Scholarship	30-7282-64	241	241					
Lone Star College Kingwood - Stem Scholars	30-728 2- 66 ship	43,465	43,465					
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,536	5,536					
Laurence Baker Memorial Scholarship	30-728 8- 35	16,091	16,091					
Julian C. Barton Regents Endowed Scholarship In M	30-7289-39 Marine Scienc	12,695 e	12,695					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jennifer T. Barrett Undergraduate Scholars	30-7289-40 Ship In Mathema	1,621	1,621					
B A S F Endowed Scholarship And Fellow	30-7289-58 rship	5,844	5,844					
Henry Beckman Scholarsh In Mathematics	ip 30-7291-27	5,335	5,335					
Carl Stone Benedict Scholarship	30-7292-32	4,314	4,314					
David Alan Benfield Memorial Scholarships	30-7292-67 In Astronomy	7,353	7,353					
Dorothea Bennett Memoria Graduate Fellowship Fu	al 30-7292-70 ind	41,401	41,401					
Gordon Clark Bennett Endowed Scholarship Ir	30-7292-72 Human Ecology	17,563	17,563					
R. H. Bing Fellowship Ir Mathematics 1	30-7293-25	17,501	17,501					
The Malcolm And Minda Brachman Fellowship In Of R. H. Bing	30-7293-26 Mathematics I	16,292 n Honor	16,292					
R. H. Bing Fellowship Ir Mathematics 3	30-7293-27	19,137	19,137					
R. H. Bing Fellowship Ir Mathematics 4	30-7293-28	16,381	16,381					
R. H. Bing Fellowship Ir Mathematics 5	30-7293-29	15,919	15,919					
R. H. Bing Fellowship Ir Mathematics 6	30-7293-30	16,271	16,271					
Frank And Fern Blair Scholarship Fund In Zo	30-7293-37 ology	5,787	5,787					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kurt Schwing Fellowship	30-7293-38	2,650	2,650					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	7,789	7,789					
Boylan Family Scholarship	30-7296-14	2,760	2,760					
Leo And Catherine E. Schein Memorial Scholar	30-7296 - 15 ship Fund	1,349	1,349					
Virginia Heisler Woodside Endowed Presidential Sc	30-7296-16 holarship In	2,431 Nutrition	2,431					
Terry D Copeland, Ph.D. Endowed Scholarship In	30-7296 - 18 Chemistry	1,232	1,232					
Orven And Clara Severson Memorial Scholarship	30-7296-19	1,275	1,275					
Pam And Rom Welborn McDonald Observatory En Excellence	30-7296-20 dowment Fund	1,389 For	1,389					
Ajit B. Ramchandani Endowed Scholarship	30-7296-21	1,709	1,709					
Shon Harris Memorial Endowed Scholarship In	30-7296-22 Computer Scie	1,772 nce	1,772					
A.P. Bradie Endowed Fellowship In Memory Of	30-7296-50 Professor I.	5,587 M. Lewis	5,587					
Louise Shelley Hewlett Brame Scholarship In Hu	30-7296-60 man Ecology	2,747	2,747					
Homer Lindsey Bruce Endowed Graduate Fellow: Alcohol Abuse Studies	30-7298-59 ship In Alcoh	220,049 olism And	220,049					
James C. Browne Graduate Fellowship	30-7298-60	4,917	4,917					

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RESTRICTED CURRENT FUNDS - GIFTS

Donantwant		stimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Chemistry And Biochemistry Scholarshi	30-7317-58 p Faculty Author	6,268 s	6,268					
Friends Of Chemistry - Regents Scholarship And	30-7317-61 Fellowship Fund	4,844	4,844					
Chemistry Faculty-Regents Scholarship And Fellows	30-7317-65 hip Fund	11,241	11,241					
Lillian M. Collins And Everett F. Collins Endo	30-7323-70 wment	894	894					
John Werth Memorial Fund	30-7324-36	1,552	1,552					
Isora And Thomas Cooke Endowed Human Ecology S	30-7325-60 cholarship	25,648	25,648					
Crawford Endowed Scholarship	30-7328-55	40,894	32,715		(8,179)			
James Morris Dial Endowed Scholarship In Actuaria	30-7328-56 Studies	3,542	3,542					
C. J. Davidson Scholarships In Home Ec	30-7332-32 onomics	50,355	50,355					
Robert Smith Davis And Lyall Pickett Davis Sch	30-7333-40 olarship Fund	1,173	1,173					
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	13,029	13,029					
Dow Chemistry Alumni Centennial Endowed Scho	30-7342-12 larship	2,511	2,511					
Dow Chemical Company-University Of T Scholarship In Natural	30-7342-17 exas Alumni Endo Sciences	4,980 wed	4,980					
Mary Ellen Durrett Scholarship In Child De	30-7343-21 velopment	11,478	10,330		(1,148)			

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RESTRICTED CURRENT FUNDS - GIFTS

Department		stimated	Budgeted	Debt		Excess	Beginning	Ending
	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	6,502	6,502					
Marion Elizabeth Eason Endowed Scholarship For	30-7344-01 The Study Of Bi	1,247 ology	1,247					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,397	1,397					
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	7,011	7,011					
Turing Honors Scholarship	30-7346-99	9,057	9,057					
Faculty Memorial Fund In Microbiology	30-7359-37	1,523	1,523					
Faraday Fellowship	30-7360-02	6,238	6,238					
Christopher P. Carothers And Michael M. Fleming I Institute Library Endow	30-7369-70 Marine Science ment	621	621					
Lois Sager Foxhall Memorial Fund	30-7370-95	11,750	11,750					
Mary E. Gearing Scholarship In Human Eco	30-7372-97 plogy	8,015	8,015					
Terrell H. Hamilton Endowed Graduate Fellows	30-7387-26 ship	9,065	9,065					
Robert H. Hamilton Eugene P. Schoch Endowed Gradua	30-7387-27 ate Fellowship	25,004	25,004					
Neel Harrington Memorial Scholarship	30-7387-64	3,630	3,630					
Carl Gottfried Hartman Graduate Fellowship Endo Department Of Zoology	30-7388-15 owment Fund In Th	20,867 ne	20,867					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Karl Henize Memorial Scholarship Fund	30-7390-20	925	925					
Texas Amateur Astronomers' Scholarsh	30-7390-21 ip	1,338	1,338					
Henry R. And Elizabeth Sledge Henze Endowed So	30-7390-28 Cholarship	1,543	1,543					
Ima Hogg Memorial Scholarship In Human Ed	30-7394-94 cology	7,360	7,360					~
Arthur Lefevre, Sr. Scholarship In Mathema	30-7398 - 14 tics	6,814	6,814					
Mary E. Gearing Human Ecology Council Scholar	30-7399-89 rship	5,810	5,810					
Houston Livestock Show And Rodeo Endowed Scho	30-7400-41 Larship Progra	62,337 m	62,337					
Richard N. Lane Scholarship In Physics	30-7420-90	4,086	4,086					
Charles Ely Lankford Memorial Scholarship Fu	30-7420 - 95 und	3,221	3,221					
Edward Sibley Lewis, M.D Endowed Presidential Pr	. 30-7420-97 re-Med Scholar	27,615 ship	27,615					
The Margaret Jane McKinney Lewis Fellowsh	30-7424-05 nip In Bacteri	11,383 ology	11,383					
H.L. Lochte Fellowship Scholarship	30-7425-45	8,867	8,867					
Arthur Lockenvitz Memorial Endowed Schola Physics	30-7425-49 arship In Expe	5,350 rimental	5,350					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	9,254	9,254					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Kent And Linda McCormack Scholarship In Physics	30-7432-22	2,177	2,177					
David Bruton, Jr. Graduate Fellowships Ir	30-7435-29 Mathematics	101,014	101,014					
Martha Ann Goss McGonigle Fellowship In Child Dev	e 30-7436-48 relopment	4,330	4,330					
Memorial Scholarship Fund In Honor Of Botany Facu	d 30-7437-15 ilty	6,238	6,238					
Thomas And Elizabeth Merner Scholarship In N	30-7437-17 Jatural Science	25,906 es	25,906					
Paul V. Montgomery Centennial Memorial Pro Mathematics	30-7441-20 fessorship In	20,573	20,573					
Sallie Beth Moore Scholarship	30-7441-90	4,395	4,395					
Leon O. Morgan Fellowship	30-7442-15	7,220	7,220					
Charles Morton Share Graduate Fellowship Pro	30-7442-60 gram	20,357	20,357					
Charles Morton Share Trust Scholarship Fund	30-7442-95	6,261	6,261					
Motorola Endowed Scholarship	30-7443-25	2,975	2,975					
Lee And Joe Jamail Endowed Scholarships In Education	30-7447-89 Secondary Tea	16,703 acher	16,703					
Neely Family Of Bellville, Texas Endowe	30-7447-90 d Scholarship	1,594	1,594					
The Outstanding Undergraduate Nutrition	30-7450-60 Scholar Award	1,543	1,543					

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RESTRICTED CURRENT FUNDS - GIFTS

Danautwant		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Harry Debutts Page Endowed Fellowship In	30-7451-67 Marine Science	3,734	3,734					
Angus G. And Erna H. Pearson Undergraduate Science	30-7453-75 Scholarship In	4,983 Computer	4,983					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,637	2,637					
Joanne M. Ravel Regents Endowed Fellowship In	30-7465-32 Biochemistry	10,419	10,419					
Dwight W. And Blanche Faye Reeder Centennial Systematic And Evoluti	30-7466-12 Fellowship In onary Biology	17,733	17,733					
William H. And Gladys G. Reeder Fellowship In E	30-7466-13 cology	17,725	17,725					
Regents Endowed Graduate Fellowships In Mathema	: 30-7466-25 tics	84,002	84,002					
The Charles Donnell Rice Scholarship In Mathema	: 30-7468-92 tics	569				569		569
Melvin J. Rieger Scholarship Fund In Ph	30-7469-27 ysics	34,172	34,172					
Dr. Arnold Romberg Scholarship Fund	30-7470-75	8,359	8,359					
Louis E. Rosier Memorial Undergraduate Scholars Sciences	30-7471-35 hip In Computer	2,414	2,414					
Charles Rupert Scholarship	30-7471-77	1,298	1,298					
H. Wayne Rudmose Endowed Graduate Fellowship In	30-7472-15 Physics	9,516	9,516					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Joseph F. Short Memoria Molecular Biology Endo	l 30-7472-36 bwed Fellowship	1,310	1,310					
Estelle Boughton Sharp Memorial Scholarship 1	30-7475-94 n Human Ecology	6,887	6,887					
Stanley H. And Kathleen F. Simonsen Fellowship	30-7479-75 In Chemistry	7,099	7,099					
Amy Gaston Smith And Beulah M. Smith Center Home Economics	30-7480-52 nnial Scholarshi	2,608 ip In	2,608					
Marie Smith Regents Endowed Scholarship Ir	30-7481-35 Chemistry	5,182	5,182					
Ralph Steiner, M.D., Loan-Scholarship Fund Students	30-7486-47 For Pre-Medical	29,982	29,982					
Carl And Agnes Stockard Memorial Endowment	30-7487 -1 7	4,812	4,812					
Carl And Agnes Stockard Memorial Endowment Hum	30-7487-50 an Ecology Part	1,604	1,604					
Amanda Stoltzfus Scholarship In Home Ec	30-7487-52 onomics	844	844					
James Howell Stuckey Scholarship In Marine	30-7489 - 55 Science	12,775	12,775					
Jennie And Carl Sundberg Scholarship	30-7491-02	8,577	8,577					
The Carol May And James Thompson Scholarship I	C 30-7496-60 n Physics	1,659	1,659					
Texas Exes In Human Ecology Scholarship Fu	30-7498-41 nd	3,221	3,221					
M. June And J. Virgil Waggoner Professorship	30-7506-57 In Molecular E	33,298 Siology	33,298					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Professor Hubert S. Wall Memorial Fellowship In	30-7506-61 Mathematics	8,900	8,900					·
M. June And J. Virgil Waggoner Professorship #2	30-7506-63 In Molecular	Biology 33,288	33,288					
M. June And J. Virgil Waggoner Professorship #3	30-7506-64 In Molecular	33,288 Biology	33,288					
Waller Creek Natural Science Park Scholarsh	30-7506-65 ip Fellowship	1,643 Fund	1,643					
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,634	3,634					
The John A. Wheeler Fellowship In Physics	30-7509-25	19,314	19,314					
Sonia Wolf Wilson Endowe Scholarship	d 30-7511-15	1,483	1,483					
Eugene Wisdom Memorial Scholarship	30-7511-87	2,875	2,875					
Orville Wyss Scholarship Fund	30-7513-58	2,461	2,461					
Leonard And Abby Zeifman Graduate Fellowship In	30-7515-90 Child Develor	1,810 oment	1,810					
The Zoology Scholarship Endowment For Excellence	30-7516 - 10 ce	43,092	43,092					
Karen And Charles Matthews Endowed Presid Nutrition	30-7516-18 dential Fellov	6,318 wship In	6,318					
Ari Yehiel Blattstein Endowed Presidential Sc	30-7518-16 cholarship	4,089	4,089					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert E. Boyer Endowed Presidential Scholarsh	30-7518-27 ip For Natural	11,013 Sciences	11,013					
Bruce Fuller, Jr. Endowe Presidential Scholarsh	ed 30-7518-29 ip In Actuaria	3,937 1 Studies	3,937					
Dow Chemical U S A Centennial Endowed Pre	30-7518-96 sidential Scho	6,478 larship	6,478					
Michael John Fink, M.D. Endowed Presidential S	30-7524-19 cholarship	7,777	7,777					
Jack S. Gray, Jr. Endowe Presidential Scholarsh	ed 30-7524 - 87 ip	3,816	3,816					
Norman Hackerman Endowed Presidential Scholarsh Biochemistry	i 30-7524-90 ip In Chemistr	4,386 y And	4,386					
F.A. Matsen Endowed Presidential Fellowshi Chemistry	30-7528-50 p In Theoretic	7,048 al	7,048					
Kenneth A. And Kristina E. Hill Endowed Presid Chemistry	30-7528-59 ential Fellows	1,320 hip In	1,320					
Gregory L. Hemphill, M.D And Brenda B. Hemphill Chemistry	. 30-7528-61 Endowed Schol	1,481 arship In	1,481					
Ira Lon Morgan Endowed Presidential Scholarsh	30-7529 - 38 ip In Physics	3,506	3,506					
Nancy Francis And Willia Arnold McMinn Endowed Scholarship In Physics	Presidential	16,625	16,625					
Darrell W. Moffitt, Jr. Memorial Endowed Presi Physics	30-7530-20 dential Schola	7,182 rship In	7,182					
Harwood Family Endowed Scholarship In Natural	30-7530-21 Sciences	1,037	1,037					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Marco Antonio Zunig Izaguirre Endowed Sch And Physics	a 30-7530-27 olarship In Eng	1,086 gineering	1,086			-		
Matthew Colby Endowed Memorial Scholarship	30-7530-28	1,874	1,874					
Jennifer Alaina Allen Memorial Endowed Scho	30-7530-29 larship	1,234	1,234					
First Bytes Endowed Scholarship	30-7530-30	1,822	1,822					
Wang And Owens Family Scholarship In Compute	30-7530-31 er Sciences	893	893					
David L. Lambert Gradua Fellowship Endowment	te 30-7530-32	4,804	4,804					
Peter R. Antoniewicz Endowed Presidential Matter Physics	30-7530-33 Fellowship In C	7,480 condensed	7,480					
Peter R. Antoniewicz Endowed Scholarship II	30-7530-34 n Physics	2,485	2,485					
Natural Sciences 21st Century Endowed Presid	30-7530-48 dential Scholar	26,084 ship	26,084					
Burl Gordon Rogers Endowed Presidential S	30-7531-70 Scholarship In	5,452 Chemistry	4,139			1,313		1,313
John S. Rudd Jr. Endowe Scholarship In Actuar	d 30-7531-99 ial Studies	3,250	3,250					
David A. Ott, M.D. Endowed Scholarship	30-7532-00	1,856	1,856					
Jack Seriff Endowed Presidential Scholarsh	30-7532-42 nip In Computer	3,082 Science	3,082					
Margaret Dunlap Thompso Endowed Presidential S Ecology	n 30-7533-41 Scholarship In	4,217 Human	4,217					

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RESTRICTED CURRENT FUNDS - GIFTS

Dopontmont	Accessed	Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Margaret Dunlap Thompson Endowed Presidential G Child Development	30-7533-76 raduate Fello	3,291 wship In	3,291					
The Paul C. Trickett, M.D. Endowed President Pre-Medical Pre-Dental	30-7533-95 ial Scholarsh School Athle	1,718 ip For tes	1,718					
James W. Vick Endowed Presidential Scholarsh	30-7534-31 ip In Natural	5,823 Sciences	5,823					
Brian Murray Welch Endowed Memorial Schol	30-7534-52 arship	1,960	1,960					
Albert A. Bennett Mathematics Prizes	30-7535-67	3,595	3,595					
Jim And Ann Daniel Endowed Scholarship Fo	30-7535-69 r Actuarial S	1,324 tudies	1,324					
Felsing Memorial Fund	30-7537-42	1,407	1,407					
Dorothy Maierhofer Sherrill Miller Excell Ecology	30-7700-00 ence Endowmen	1,886 t In Human	1,886					
Anna And Alexander Chang Endowed Scholarship	30-7710-00	911	911					
David And Edwina Thomas Undergraduate Physics	30-7710-01 Scholarship	767			(767)			
Heather M. Menzie Endowe Excellence Fund For Fr	d 30-8200-00 i	1,907	1,907					
Ehren Kret Endowed Scholarship Fund	30-8200-01	2,528	2,528					
Dr. John H. Doran Endowe Graduate Fellowship In	d 30-8200-02 Neurosciences	12,625	12,625					-
Woodward Family Endowmen	t 30-8200-03	3,162	3,162					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Biology 2	30-8200-04 Chair In Mole	227,155 cular	227,155					
William B. Blakemore II Regents Professorship I	30-8542-93 n Astronomy	19,344	19,344					
Regents Chair In Computer Sciences #1	30-8543-13	103,173	103,173					
Regents Chair In Computer Sciences #2	30-8543-14	105,465	105,465					
Professorship In Computer Sciences 3	30-8543-18	73,910	73,910					
Professorship In Computer Sciences #4	30-8543-43	109,340	109,340					
Professorship In Computer Sciences 5	30-8543-44	59,649	59,649					
William Blakemore II Regents Professorship I	30-8543-68 n Computer Sc	23,130 iences	23,130					
Professorship In Computer Sciences #1	30-8543-93	70,196	70,196					
Professorship In Computer Sciences 2	30-8544-18	61,712	61,712					
Computer Sciences Endowed Faculty Fellowship No.	1 30-8544-20 1	17,265	17,265					
Faculty Fellowship #2 In Computer Sciences	30-8544-21	18,037	18,037					
Faculty Fellowship #3 In Computer Sciences	30-8544-22	16,246	16,246					
Faculty Fellowship #4 In Computer Sciences	30-8544-23	18,463	18,463					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Faculty Fellowship #5 In Computer Sciences	30-8544-24	16,004	16,004					
Faculty Fellowship #6 In Computer Sciences	30-8544-25	21,227	21,227					
Faculty Fellowship #7 In Computer Sciences	30-8544-26	16,350	16,350					
Faculty Fellowship #8 In Computer Sciences	30-8544-27	17,323	17,323					
Faculty Fellowship #9 In Computer Sciences	30-8544-28	18,409	18,409					
Faculty Fellowship #10 In Computer Sciences	n 30- 8544- 29	17,891	17,891					
Admiral B.R. Inman Centennial Chair In Com	30-8544-68 sputing Theory	286,556	286,556					
Ralph E. Alston Centennial Lectureship	30-8545-93 In Evolutiona	7,744 ry Botany	7,744					
Amit Garg Graduate Fellowship In Computer	30-8546-80 Sciences	2,594	2,594					
Lawrence C. Biedenharn, Jr. Endowment For Excel	30-8548-62 lence	46,226	46,226					
Dr. Walter J. Burdette Distinguished Lecture S Genetics	30-8548-64 Series In Mole	3,346 cular	3,346					
Rex G. Baker, Jr. And McDonald Observatory Ce Professorship In Astron	30-8549-93 ntennial Rese lomy	19,791 arch	19,791					
Nancy Lee And Perry R. Bass Regents Chair In M	30-8550-72 larine Science	167,052	167,052					
Nancy Lee And Perry R. Bass Regents Chair In M	30-8550-73 olecular Biol	315,289 ogy	315,289					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Perry R. Bass Chair In Fisheries And Maricul	30-8550-74 ture	119,136	119,136				-	
David Bruton, Jr. Centennial Professors 3	30-8551-18 hip In Computer	30,929 Sciences	30,929					
David Bruton, Jr. Centennial Professors #2	30-8552-68 hip In Computer	19,660 Sciences	19,660					
David Bruton, Jr. Centennial Professors #1	30-8553-93 hip In Computer	22,721 Sciences	22,721					
David Bruton, Jr. Centennial Professors	30-8554-18 hip In Nutritio	25,615 n	25,615					
Sidney F. And Doris Bla Centennial Lectureshi	ke 30-8555-43 p In Systematic	5,977 Botany	5,977					
Jane And Roland Blumber Centennial Professors Evolution	g 30-8555-93 hip In Molecula	24,937 r	24,937					
Jane And Roland Blumber Centennial Professors	g 30-8557-18 hip In Astronom	21,540 y	21,540					
Jane And Roland Blumber Centennial Lectureshi	g 30-8557-92 p In Mathematic	10,618 s	10,618					
Jane And Roland Blumber Centennial Professors	g 30-8557-93 hip In Mathemat	18,198 ics	18,198					
Jane And Roland Blumber Centennial Professors	g 30-8558-93 hip In Physics	26,240	26,240					
Jane And Roland Blumber Professorship In Phys	g 30-8559-18 ics	18,754	18,754					
Jeff And Gail Kodosky Endowed Chair In Phys	30-8559 - 70 ics	63,408	63,408					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated	Budgeted	Debt	2	Excess	Beginning	Ending
	ACCOUNT	Income	Expenses	Service	Other	Income	Balance	Balance
Harold C. And Mary D. Bold Regents Professo Botany	30-8559-90 rship Of Crypto	15,071 gamic	15,071					
Simons Chair In Mathematics And Elect Engineering	30-8559-92 rical And Compu	163,121 ter	163,121					
Sidney F. And Doris Bla Centennial Professors And The Blake Collect	hib In Systemat	61,287 ic Botany	61,287					
Robert E. Boyer Chair I Natural Sciences	n 30-8559 - 97	146,452	146,452					
Leslie Surginer Endowed Professorship	30-8560-00	34,287	34,287					
The Clayton Foundation Biochemical Institute	30-8561-46 Regents Lectur	7,884 eship	7,884					
College Of Natural Sciences Foundation A Excellence Award Fund	30-8563-93 dvisory Council	12,854 Teaching	12,854					
Dr. Norman Hackerman Endowed Scholarship I	30-8563-94 n Chemistry	1,959	1,959					
Mr. And Mrs. Isaac Arno Sr. Regents Chair In	ld 30-8564-38 Molecular Biolo	240,054 gy	240,054					
Marvin K. Collie-Welch Regents Chair In Chem	30-8564-62 istry	184,863	184,863					
Frank And Susan Bash Endowed Chair For The Observatory	30-8569-60 Director Of Mc	105,847 Donald	105,847					
Joe B. And Louise Cook Professorship In Math	30-8570-43 ematics	19,758	19,758					
R. P. Doherty, JrWelc Regents Chair In Chem	h 30-8571-69 istry	184,232	184,232					

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RESTRICTED CURRENT FUNDS - GIFTS

Dan au tura d		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Mr. And Mrs. Robert P. Doherty, Jr. Regents C Biology	30-8571-70 hair In Molecu	226,388 ular	226,388					
H-E-B Endowed Chair In Marine Science	30-857 1- 71	62,256	62,256					
W. T. Doherty Professorship In Chemi	30-8571-93 stry	25,773	25,773					
Dow Chemical Company Endowed Professorship	30-8574-22 In Chemistry	10,825	10,825					
Benjamin Clayton Centennial Professorsh	30-8574-93 ip In Biochemi	20,706 stry	20,706					
Denton A. Cooley Centennial Professorsh	30-8576-43 ip In Zoology	16,877	16,877					
Tramell Crow Regents Professorship In Compu	30-8577-68 ter Sciences	25,658	25,658					
Frank N. Edmonds, Jr. Regents Professorship	30-8578-65 In Astronomy	18,828	18,828					
The Fondren Foundation Centennial Chair In Ph	30-8587-18 ysics	100,721	100,721					
Wilson M. And Kathryn Fraser Research Profes	30-8588-70 sorship In Bio	11,885 chemistry	11,885					_
Priscilla Pond Flawn Regents Professorship	30-8588-79 In Child Devel	59,865 opment	59,865					
Mary E. Gearing Endowed Lectureship In Human E	30-8589-93 cology	3,734	3,734					
Genetics Foundation-Genetics Me	30-8590-43 morial Fund	3,152	3,152					
Dr. Joe Thorne Gilbert Centennial Lectureship	30-8591-43 In Health Pro	19,256 fessions	19,256					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Marian Harris Thornberr Centennial Professors Physics	y 30-8591-68 hip In Mathemat	17,058 ics Or	17,058					
Gottesman Family Centennial Professors	30-8592-93 hip In Computer	24,627 Sciences	24,627					
Norman Hackerman Professorship In Chem	30-8595-43 istry	62,688	62,688					
Norman Hackerman-Welch Regents Chair In Chem	30-8595-44 istry	196,056	196,056					
Isabel McCutcheon Harte Centennial Chair In As	30-8598-93 stronomy	105,322	105,322					
Emmett L. Hudspeth Centennial Lectureship	30-8599-68 o In Physics	10,119	10,119					
Bess Heflin Centennial Professorship In Home	30-8600-68 Economics Educ	23,409 ation	23,409					
John A. And Katherine G Jackson Graduate Fello	. 30-8603-00 owship Fund	320,937	320,937					
Richard J.V. Johnson-Welch Regents	30-8603-55 Chair In Chemi	213,176 stry	213,176					
Johnson Johnson Centennial Chair In P	30-8609-18 lant Cell Biolo	175,265 gy	175,265					
Josey Centennial Professorship In Astro	30-8610-43 onomy	18,678	18,678					
Mildred Caldwell And Baine Perkins Kerr Cer In Mathematics	30-8611-93 ntennial Profes	19,463 sorship	19,463					
The Lorene Morrow Kelle Lectureship	y 30-8612-22	8,928	8,928					
Lorene Morrow Kelley Professorship In Micro	30-8612-23 obiology	43,349	43,349					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lorene Morrow Kelley Endowed Faculty Fellow	30-8612-24 vship Fund	197,692	197,692					7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
Jack S. Josey-Welch Foundation Chair In Sc	30-8612-43 cience	279,469	279,469					
Lorene Morrow Kelley Lectureship In Molecui	30-8612 - 97 ar Biology	11,466	11,466					
C. L. Lundell Chair Of Systematic Botany	30-8616-43	118,057	118,057					
Amy Johnson McLaughlin Centennial Professors	30-8617-68 nip In Home Ecc	21,274 nomics	21,274					
Alfred A. And Ellen U. King Centennial Lectur	30-8619-18 reship	8,025	8,025					
Quincy Lee Centennial Professorship In Compu	30-8620-68 Iter Sciences	20,937	20,937					
Margaret McKean Love Chair In Nutrition Cel Sciences	30-8620-75 lular And Mole	76,069 cular	76,069					
Professional Developmen Endowment In Mathemati	t 30-8621-33 cs	1,133	1,133					
F.A. Matsen Endowed Regents Lectureship Or	30-8621-35 The Theories	3,841 Of Matter	3,841					
Robert L. Moore Chair In Mathematics	30-8621-75	63,882	63,882					
Paul V. Montgomery Centennial Memorial Pr Actuarial Mathematics	30-8627-18 ofessorship In	64,152	64,152					
Johann Friedrich Miesche Regents Professorship	er 30-8627-93 In Molecular B	20,954 iology	20,954					
R.L. Moore Centennial Lectureship In Mathema	30-8629-43 tics	20,665	20,665					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Marie Betzner Morrow Centennial Chair	30-8629-68	161,850	161,850					
Mary M. Betzner Morrow Centennial Chair In Mi	30-8629-93 icrobiology	99,098	99,098					
Mike A. Myers Centennia Professorship In Compu	1 30-8631 - 20 uter Sciences	22,918	22,918					
T. S. Painter Centennia Professorship In Genet	1 30-8633-43	22,093	22,093					
Pennzoil Company Regents Professorship In Mathe	s 30-8634 - 55 ematics	22,190	22,190					
Rowland Pettit Centennia Professorship In Chemi	al 30-8636-93 stry	64,340	64,340					
Rowland Pettit Centennia Visiting Professorship	al 30-8637-18	15,420	15,420					
The President's Associates Centennial Mathematics	30-8638-43 Teaching Fello	9,953 wship In	9,953					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	47,356	47,356					
Lester J. Reed Professorship In Bioch	30-8640-30 nemistry	16,101	16,101					
Sid W. Richardson Foundation Regents Cha	30-8640-45 ir In Physics	212,949	212,949					
Sid W. Richardson Foundation Regents Cha	30-8640-46 air In Physics	194,346	194,346					
Sid W. Richardson Foundation Regents Cha	30-8640-47 ir In Physics	219,176 3	219,176					
Sid W. Richardson Foundation Regents Cha	30-8640-48 ir In Physics	273,174	273,174					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sid W. Richardson Foundation Regents Ch	30-8640-52 air In Mathemat	176,487	176,487					
Sid W. Richardson Foundation Regents Ch	30-8640-53 air In Mathemat	230,929 ics 3	230,929					
Sid W. Richardson Foundation Regents Ch	30-8640-54 air In Mathemat	224,735	224,735					
Alfred W. Roark Centennial Professors	30-8641-68 hip In Natural	24,453 Sciences	24,453					
Mr. And Mrs. Corbin J. Robertson, Sr. Regent Biology	30-8641-72 s Chair In Mole	227,155 cular	227,155					
Edward Randall, Jr. M.D Centennial Professors	. 30-8643-18 hip In Astronom	18,398 Iy	18,398					
Schlumberger Centennial Chair In Computer Sci	30-8645-43 ences	201,166	201,166					
Sid W. Richardson Foundation Regents Ch	30-8646-25 air In Mathemat	212,171 ics 1	212,171					
Laura Randall Schweppe Endowed Lectureship I	30-8646-45 n Marine Scienc	6,906 e	6,906					
Science In Society Lecture Series Endowm	30-8646-51 ent	1,442	1,442					
D. J. Sibley Centennial Professorship In Plan	30-8648-18 t Molecular Gen	61,790 etics	61,790					
William Shive Centennia Professorship In Biocl	1 30-8651-80 nemistry	27,053	27,053					
Robert N. Little Gradua Fellowship In Physics	te 30-8651-88	19,958	19,958					
Mr. And Mrs. A. Frank Smith, Jr. Regents Cha	30-8651-89 air In Molecula	325,528 r Biology	325,528					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jean Andrews Centennial Visiting Professorship	30-8653-18	14.734	14,734					
Jean Andrews Centennial Faculty Fellowship In 1 Botany	30-8653-43 Tropical And Ed	13,363 conomic	13,363					
Harlan J. Smith Centennial Professorshi	30-8654-43 ip In Astronomy	18,752	18,752					·
John T. Stuart III Centennial Professorshi	30-8657-44 ip In Mathemat	14,305 ics	14,305					
Chair In Mathematics	30-8657-45	54,417	54,417					
Elizabeth Tarpley Regents Fellowship In Textiles	s 30-8659-28 And Clothing	14,335	14,335					
Antoinette De Vaucouleurs Lectureship In Astronom	s 30-8660-93 ny	9,986	9,986					-
Texas Atomic Energy Research Foundation Pro	30-8661-18 ofessorship	37,702	37,702					
Texas Exes In Home Economics Centennial Le	30-8662-68 ectureship	12,797	12,797					
Beatrice M. Tinsley Centennial Professorshi	30-8665-18 p In Astronomy	55,038	55,038					
Trull Centennial Professorship In Physic	30-8665-93 s 1	17,152	17,152					
Trull Centennial Professorship In Physic	30-8666-18 s 2	16,463	16,463					
Craig M. And Pamela S. Greenway President's As	30-8666-20 sociates Endov	486 vment	486					
Chair In Physics	30-8666-21	28,371	28,371					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. Arnold Romberg Endowed Chair In Physic	30-8666-19 cs	54,887	54,887			-	-	
Robert A. Welch Chair In Science	30-8666-48	190,693	190,693					
Curtis T. Vaughan, Jr. Centennial Chair In As	30-8666-68 tronomy	138,998	138,998					
Louis Nicholas Vauquelin Regents Professorship	30-8666-93 In Inorganic C	21,433 hemistry	21,433					
Vista Chemical Co. Regents Endowed Memoria Organic Chemistry	30-8666-98 al Lectureship	6,985 In	6,985					
Centennial Visiting Lectureship In Chemisti	30-8667-43 Ty	14,401	14,401					
William H. Wade Endowed Professorship In Chemis	30-8667-69 stry	19,877	19,877					
The Robert A. Welch Chai In Chemistry Materials	r 30-8667-70 Chemistry	165,205	165,205					
M. June And J. Virgil Waggoner Regents Chair	30-8668-25 In Chemistry	118,495	118,495					
M. June And J. Virgil Waggoner Chair In Moled	30-8668-26 cular Biology	141,336	141,336					
Karl Folkers Chair In Interdisciplinary Biome	30-8668-27 edical Researc	61,909 h II	61,909					
Karl Folkers Chair In Interdisciplinary Biome	30-8668 - 28 edical Researc	109,196 h	109,196					
Warren J. And Viola Mae Raymer Chair	30-8668-29	99,094	99,094					
George And Pauline Watt Centennial Lectureship	30-8669-68	6,166	6,166					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
George W. Watt Centennial Professorship	30-8669-93	18,335	18,335			_		
Robert A. Welch Chair In Chemistry	30-8670-93	174,938	174,938					
Roger J. Williams Centennial Professorshi	30-8671-93 p In Biochem	25,971 istry	25,971					
Welch Regents Chair In Chemistry	30-8671-94	196,260	196,260					
Sonia Wolf Wilson Lectureship In Home Eco	30-8672-66 nomics	10,270	10,270					
Samuel T. And Fern Yanagisawa Regents Prof	30-8675-29 essorship In	18,754 Astronomy	18,754					
Bonham-Dieterich Memorial Fund For Memorial Museu	30-9676-94 m	8,176	8,176					
Paul T. Seashore Acquisition Fund	30-9678-10	51,625	51,625					
Mary Anderson Abell Marine Science Instituto Fund	30-9687-85 e Library End	2,899 dowment	2,899					
Edmund J. Fleming, Jr. Marine Science Institute	30-9687-86 e Library End	893 Jowment	893					
Marine Science Institute Advisory Council Library	30-9687 - 87 y Endowment	4,113	4,113					
Tami J. Pilot-Matias Graduate Student Travel	30-9693 - 30 Fund	1,032	1,032					
Natural Sciences 30 Account	30-NATS-00	11,100,000	5,100,000			6,000,000		6,000,000

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
NATURAL SCIENCES, COI SUBTOTAL	LEGE OF	29,630,080	23,546,454		(81,744)	6,001,882		6,001,882
NURSING, SCHOOL OF								
Alumni And Friends Endowed Fund For Studer	30-2141-00 nt Enrichment	2,313	2,313					
Fred.J And Jann Curry Endowed Scholarship	30-2141-01	1,477	1,477					
Rew Family Graduate Research Endowment In M	30-2141-03 Nursing	4,519	4,519					
Billye J. Brown Excellence Fund	30-2141-21	17,491	17,491					
Martha L Bankhead Endowe Book Fund In Nursing	d 30-2141-26	674	674					
Gordon And Mary Hancock Cain Excellence Fund Fo	30-2141-29 or Nursing Res	151,459 search	151,459					
Endowment For Excellence	30-2141-30	1,566	1,566					
The Kathryn Gurley Scholarship Endowment	30-2141-31	58,722	58,722					
Paul C. Jackson Centennial Excellence F	30-2141-34 und	5,220	5,220					
Lee And Joe Jamail Dean's Endowment For Excellent Nursing	s 30-2141-45 ce In The Scho	66,811 ol Of	66,811					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	12,147	12,147					
Lee Hage Jamail Endowed Excellence Fund In Nurs	30-2141-94 sing	142,189	142,189					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Alexa K. Stuifbergen Research Fund	30-2141-95	1,422	1,422				-	
Shivers Cancer Foundation Endowed Excellence Fun		2,850 Nursing	2,850					
St. David's Excellence Fund For Health Promot Prevention Research	30-2142-43 ion And Diseas	156,556 e	156,556					
David And Nancy Lubke Temple Graduate Fellow	30-2142-44 ship For Nursi	2,495 ng	2,495					
Barbara Hall Chamberlair Endowed Graduate Fello		3,082	3,082					
Myrtle And Earl Walker Fund	30-2142-59	21,051	21,051					
Don And Elaine Carlton Children's Wellness Ce	30-2143-18 nter Endowment	6,262	6,262					
Helen L Erickson, Phd, R N, Faan Lecture Series	30-5215-05 In Holistic H	1,038 lealing	1,038					
Rita Willner Atlas Endowed Presidential S Nursing	30-7285-80 cholarship Fun	10,134 nd In	10,134					
Endowed Fellowship In Nursing Systems	30-7287-79	3,800	3,800					
Cynthia Ann Lubocki Rile Memorial Scholarship I	y 30-7287-81 n Nursing	42,869	42,869					
Steven And Alexandra Cocavessis Endowed Sch	30-7287-82 olarship In Nu	1,489 rsing	1,489					
Dusky Chionsini Waters Endowed Scholarship In	30-7287-83 Nursing	3,075	3,075					
Jerry N. Blaylock, Rn, Edd, Faan Endowed Scho	30-7287-87 larship In Nur	1,530 sing	1,530					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Christy And David Dauph Graduate Fellowship I	in 30-7287-88	4,128	4,128		- Cities			
Jewel R. Hagan Endowed Scholarship In Nursin	30-7287-89 g	1,765	1,765					
Elizabeth Norwood Graduate Fellowship I	30-7287 - 90 n Nursing	2,730	2,730					
Mabel A. Wandelt Endowe Scholarship Fund	d 30-7287-91	750	750					-
Jodie And Julie Fincher Moore Endowed Preside Nursing		4,193 ip In	4,193					
Dr. Marilyn D. Willman Endowed Presidential	30-7287-93 Fellowship	4,794	4,794					
Marianne Mitchell Conne Endowed Presidential	r 30-7287-94 Scholarship	1,462	1,462					
Ruth Adelia Nicholson, Msn, Rn Memorial Endo Nursing	30-7287-95 wed Scholarship	2,355 In	2,355					
Clair B. Jordan, Msn, R Endowed Presidential	n 30-7287-96 Fellowship In N	4,969 lursing	4,969					
McPeake-Shuler Family Endowed Presidential	30-7287-97 Scholarship In	4,937 Nursing	4,937					
Irene W. Goodenough Endowed Presidential	30-7287-98 Scholarship In	15,331 Nursing	15,331					
Glenn And Nancy Gilkey Endowed Scholarship I And Nursing	30-7288-00 n Mechanical En	493 gineering	493					
Dr. Louis Edward And Virginia Steele Brenz	30-7296-98 Scholarship	1,501	1,501					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Edith Blanche Jennings Burns, Rn Endowed Scho	30-7299-65 larship In Nur	12,382 sing	12,382					
Carol Diane Cave Memoria Endowed Presidential S	al 30-7316-28 cholarship In	6,163 Nursing	6,163					
Eugene F. Fant Endowed Scholarship Fund	30-7359 - 76	31,178	31,178					
Girling Health Care Undergraduate Scholars	30-7386-93 hip In Nursing	1,643	1,643					
Alda R. Hilliard, R.N. Memorial Endowed Schol	30-7392-86 arship In Nurs	4,108 ing	4,108					
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	907	907					
Lee Hage And Joseph D. Jamail Endowed Scholar	30-7403-70 ship In Nursin	79,048 g	79,048					
Lucy May Maxey Scholarship Fund In Nu	30-7428-64 rsing	4,857	4,857					
Florence Nightingale Memorial Scholarship	30-7428-67	1,661	1,661					
Hilda B. Cavell Memorial Endowed Scholarship In	30-7428-68 Nursing	4,776	4,776					
Lillie S. Matthews Endowed Scholarship	30-7429-64	37,246	37,246					
P C A Health Plans Endowed Presidential S	30-7453-35 cholarship	6,096	6,096					
S. Allison Starr Pendergras Memorial Sc	30-7453-88 holarship In N	2,301 ursing	2,301					
David And Lou Penticuff Memorial Endowed Book Ethics	30-7454-77 Fund In Health	802 Care	802					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ella Kate And Wallace Ralston Nursing Stude	30-7463-39 nts Scholarship	14,986 Fund	14,986	-	-			
Sophie Braun Rase Nursi Scholarship	ng 30-7465-70	600	600					
Alice R. Redland Memori Endowed Scholarship I	al 30-7466-07 n Nursing	2,331	2,331					
Mary Elizabeth Sands, M.D., Ph.D., Endowed	30-7472-39 Scholarship In	962 Nursing	962					
Santa Rosa Children's Hospital Scholarship Andrew Marceau	30-7472-40 Fund In Memory	4,974 Of Taylor	4,974					
Susanne Spencer Skaggs Endowed Scholarship I	30-7479-89 n Nursing	1,837	1,837					
Ed And Molly Smith Fellowship In Nursing	30-7480-87	9,832	9,832					
Leila Tannous Endowed Scholarship In Nursin	30-7494-76 g	1,460	1,460					
Texas Graduate Nurses Scholarship Fund	30-7498-75	618	618					
Carlo And Angeline Visc Endowed Scholarship I	o 30-7505-70 n Nursing	1,024	1,024					
Marlene H. Weitzel, P.H.D., R.N., Endowed Nursing	30-7508-30 Student Schola	1,264 rship In	1,264					
Martha C. Gooding Endow Presidential Scholars	ed 30-7508-32 nip In Nursing	2,016	2,016					
Norma White, R.N. Endow Scholarship In Nursing	ed 30-7509-52 9	1,521	1,521					
Lola Wright Foundation Centennial Scholarship	30-7512-65 D Fund In Nursi	4,497 ng	4,497					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Betty J. Bomar Endowed Presidential Scholarsh	30-7518-10 ip In Nursing	19,328	19,328					
Joe And Tana Christie Endowed Presidential S	30-7518-62 cholarship In	5,717 Nursing	5,717					
Mitzi I. Nuhn Dreher Endowed Presidential So	30-7521-93 cholarship	5,035	5,035					
Mary Gibbs Jones Endowed Presidential Scholarsh	30-7526-37 ip In Nursing	4,318	4,318					
Kristi Kana Endowed Presidential Scholarsh	30-7527-46 ip In Nursing	4,041	4,041					
Nancy Francis And Willia Arnold McMinn Endowed I Scholarship In Nursing	m 30-7530-18 Presidential	16,621	16,621					
School Of Nursing Faculty-Staff Endowed I Scholarship	30-7530-98 Presidential	6,285	6,285					
Dolores And Arthur C Sands Endowed Presiden Nursing	30-7532-21 tial Scholarsh	3,588 ip In	3,588					
Travis County Medical Auxiliary And Society I Scholarship In Nursing	30-7533-33 Endowed Preside	4,797 ential	4,797					
Margaretta Turpin Endowe Scholarship In Nursing	d 30-7534 - 03	5,717	5,717					
Carolyn J. And John J. Young Endowed Presiden Nursing	30-7535-16 tial Fellowship	6,285 o In	6,285					
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	3,154	3,154					
Rose M. Morris Scholarship Endowment (30-7535 - 50 Quasi	15,194	15,194					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,473	1,473		-			
Helene Fuld Health Trust Endowed Scholarship In	30-7535-52 Nursing	8,485	8,485					
Erette A. Vinson Endowed Nursing And Education S	30-7535-53 scholarship	659	659					
Nicholas And Thanet Kramer Endowed Presider Nursing	30-7535-54 Itial Scholars	2,856 hp In	2,856					
Joseph H. Blades Centennial Memorial Pro	30-8552-93 fessorship In	27,074 Nursing	28,547			(1,473)	1,473	
Jack And Laura Lee Blanton Lectureship In	30-8552-96 Nursing	4,984	4,984					
Laura Lee Blanton Chair In Nursing	30-8552-99	64,064	64,064					
James R. Dougherty, Jr. Centennial Professorshi	30-8574-18 p In Nursing	25,357	25,357					
Denton And Louise Cooley And Family Centennial P Nursing	30-8577-18 rofessorship	18,701 In	18,701					
Laverne Gallman Lectureship In Nursing	30-8589-52	13,463	13,463					
Luci B. Johnson Centennial Professorshi	30-8608-68 p In Nursing	20,795	20,795					
Lee And Joseph D. Jamail Endowed Professorship I	30-8610-21 n Nursing	7,323	7,323					
La Quinta Motor Inns, Inc. Centennial Profess	30-8638-68 orship In N ur	20,153 sing	20,153					
Dolores V. Sands Chair Ir Nursing Research	30-8644-88	37,865	37,865					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	- Excess Income	Beginning Balance	Ending Balance
The George And Diana Sharpe Perinatal Lectu	30-8647-88 reship	7,935	7,935					-
Ed And Molly Smith Centennial Fellowship	30-8654-18 In Nursing	11,354	11,354					
School Of Nursing 30 Acc	t 30-NURS-00	700,000	700,000					
NURSING, SCHOOL OF SUBTOTAL		2,085,360	2,086,833			(1,473)	1,473	
PHARMACY, CDLLEGE OF								
Eric J. Hultberg Student Professional Developme	30-2143-11 nt Endowment	1,218	1,220			(2)	2	
Dr. Steven W. Leslie Student Professional D	30-2143-12 evelopment End	2,351 dowment	2,410			(59)	59	
Mom's Pharmacy Scholarship Honoring E Johnny Guerra	30-2143-13 lena, Veronica	1,156 And	1,500			(344)	344	
Dr. Jerry And Joan Fineg Student Professional E	30-2143-19 ndowment	2,332	2,700			(368)	368	
Fred Debra Brinkley Student Professional D Pharmacy	30-2143-23 evelopment End	1,787 lowment In	1,890			(103)	103	
Horizon Pharmacies, Inc Student Professional De Pharmacy	30-2143-24 evelopment End	1,117 lowment In	1,120			(3)	3	
Student Professional Development Endowment	30-2143-25	14,965	15,000			(35)	35	
Lonnie F. Hollingsworth Student Professional De Pharmacy	30-2143-27 evelopment End	1,379 lowment In	1,400			(21)	21	
Honors Program Endowment	30-2143-28	9,177	10,000			(823)	823	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ron J. Gieser Student Professional Developmer	30-2143-29 nt Endowment	1,798	1,790			8		8
Jim And Ann Burk Student Professional Endowment	30-2143-31	2,818	2,750			68		68
Stonegate Endowment For Entrepreneurism And Inr Pharmacy	30-2144-59 novation In Co	1,251 ommunity	3,000			(1,749)	1,749	
Generations Club Scholarship	30-2144-60	10,029	10,000			29		29
Pharmacy Administration Graduate Student Endown	30-2144 - 64 ent	4,918	4,890			28		28
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	12,900	12,400			500		500
Baldomera Vela, Sr. Endowed Presidential Sc	30-2144-87 holarship In	3,092 Pharmacy	2,500			592		592
Wm. Arlyn Kloesel Endowment For Excellenc	30-2144-93 e In Pharmacy	25,640	49,000			(23,360)	23,360	
Dr. Michael And Carrie Crowley And Dr. Jason A Graduate Fellowship	30-2144 - 94 nd Kasey Vaug	1,990 ghn	1,975			15		15
Dr. James W. McGinity Graduate Endowment In P	30-2144-95 harmaceutics	8,817	9,550			(733)	733	
Daniel And Patricia Acosta Graduate Endowme Toxicology	30-2144-96 nt In Pharmac	3,390 cology And	7,850			(4,460)	4,460	
Jerry J. Jones Scholarship In Pharmacy	30-2144-97	1,204	1,500			(296)	296	
Endowment For Excellence In Psychiatric Pharmacy Neuroscience	30-2144-98 And Clinical	2,356	4,650			(2,294)	2,294	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Abbott Centennial Fellowship In Pharmacy	30-7272-02	9,197	9,202			(5)	5	
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	2,465	2,500			(35)	35	
James Franklin Beran Endowment In Pharmacy	30-7272-04	23,838	38,500			(14,662)	14,662	
Cardinal Health Scholarship In Pharmacy	30-7272-06	2,609	1,500			1,109		1,109
Aaron And Bethany Gibson Scholarship	30-7272-07	1,260	1,500	÷		(240)	240	
Neal And Rayburn Ellis Endowed Scholarship	30-7272-08	2,503	3,000			(497)	497	
Oletta J. Klein Scholarship	30-7272-09	782				782		782
Duane A. Boyle Fellowship In Pharmaceutics	30-7272-10	2,489	2,470			19		19
Eddie Klein Memorial Scholarship Fund	30-7272-11	1,837	1,500			337		337
Billy Burben Wylie Endowed Scholarship	30-7272-12	1,301	1,500			(199)	199	
Sidney Alan And Gwen Rosenbluth Endowed Scho	30-7272 - 13 larship In Pha	803 armacy	1,500			(697)	697	
The Marissa Schlaifer Student Professional Dev	30-7272-14 velopment Endo	992 owment	1,090			(98)	98	
Dr. Leroy C. Knodel Endowment	30-7272-15	2,625	6,000			(3,375)	3,375	
F. Dewitt Reed Graduate Fellowship In Chemical E Chemistry	30-7272-16 Biology Medic	2,485 inal	4,860			(2,375)	2,375	-

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
C. M. Armstrong Scholarship Fund	30-7280-20	7,586	7,500			86		86
Alan W. Hamm Centennial Fellowship In Pharmacy	30-7291-62	15,151	15,254			(103)	103	
S.Paul Mitchell And Toby Mitchell Scholarship Ir	30-7291-63 Pharmacy	1,385	1,500			(115)	115	
Renee Balas Bullard Endowed Scholarship In	30-7298-75 Pharmacy	1,859	1,500			359		359
Harold N. And Dorothy B. Walsdorf Endowed Presid	30-7298-79 dential Schola	2,996 arship	2,500			496		496
Max And Mary Anne Burlage Fellowship	e 30-7298-87	2,138	2,120			18		18
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298 - 88	1,373	1,500			(127)	127	
Donna M. Burkett, John P Rogers, Jr., Jeanette E Joseph Scholarship	. 30-7298-89 Burkett, And M	1,270 Marjorie	1,260			10		10
Good Neighbor Pharmacy Endowment	30-7298-90	1,299	1,500			(201)	201	
Capital Area Pharmacy Association Endowed Sch	30-7315-30 nolarship In F	1,610 Pharmacy	1,500			110		110
Robert M. And Susan H. Campbell Endowed Schola	30-7315-31 arship In Phar	5,054 macy	4,500			554		554
Davila Family Endowed Scholarship In Pharmacy	30-7329-20 '	11,063	12,000			(937)	937	
Jaime N. Delgado Endowed Graduate Fellowship In	30-7334-74 Medicinal Che	8,277 emistry	8,390			(113)	113	
Stewart Turley Eckerd Corporation Centennial In Pharmacy	30-7344-57 Endowed Profe	15,729 ssorship	16,135			(406)	406	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ron J. Gieser Endowed Scholarship In Pharmacy	30-7372-89	1,435	1,500			(65)	65	
Tom And Beverly Gerding Endowed Presidential So	30-7373-38 cholarship In	7,705 Pharmacy	7,500			205		205
Fernando F. Gonzalez Endowed Presidential So	30-7381-07 cholarship In	2,929 Pharmacy	2,500			429		429
Hoechst-Roussel Howard B Lassman Endowed Preside	. 30-7393-80 ential Scholar	3,577 rship	2,500			1,077		1,077
Johnson Johnson Centennial Chair In Pha	30-7405-84 armacy	146,958	116,878			30,080		30,080
Johnson Johnson Endowed Graduate Fellowship In	30-7406-60 Pharmacy	8,863	8,820			43		43
Mr. And Mrs. Jan Klinck Endowed Presidential So	30-7413-43 cholarship In	2,815 Pharmacy	2,500			315		315
Mr. And Mrs. C.L. Klinck Jr. Endowed Presidentia Pharmacy	, 30-7413-44 al Scholarship	2,021 o In	2,500			(479)	479	
Jim Koeller Endowed Presidential Scholarsh	30-7414-20 ip In Pharmacy	3,382	2,500			882		882
Lighthouse Drugstore Of Port Isabel Endowed Sch	30-7420-96 nolarship In P	1,846 Pharmacy	1,500			346		346
Mr. Mrs. Alonzo Z. Laure Endowed Scholarship In	1 30-7423-33 Pharmacy	1,250	1,500			(250)	250	
Legends Of Pharmacy Golf Tournament Endowed Pres In Pharmacy	30-7423-45 sidential Scho	5,266 Dlarship	5,000			266		266
Mexican-American Association Of Pharmacy Scholarship In Pharmacy	30-7428-54 Students End	1,397 dowed	1,500			(103)	103	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
B. Berard Matthews Endowed Scholarship	30-7429-63	38,158	69,000			(30,842)	30,842	
Lonnie F. Hollingworth, Sr. Centennial Fellowsh	30-7456-66 nip In Pharmacy	10,440	10,463			(23)	23	
Pharmacy Alumni Association Endowed Sch	30-7456 - 95 nolarship	98,237	99,000			(763)	763	
Pharmacy Graduating Class Of 1992-93 Scholarship	s 30-7456-97	849	1,500			(651)	651	
Texas Pharmacy Foundation Scholarship	30-7457-03	1,239	3,000			(1,761)	1,761	
Pete Allen Scholarship	30-7457-04	2,861	3,000			(139)	139	
Josefina Lesvia Falcon Undergraduate Scholarsh	30-7457 - 06 nip Fund	8,390	9,000			(610)	610	
Josefina Lesvia Falcon Graduate Fellowship Fur	30-7457-07 id	8,317	8,270			47		47
Dr. Bill And Jill Williams And Dr. Jim Ar Graduate Fellowship	30-7457-08 nd Kitty McGini	5,696 ty	5,665			31		31
Dr. Feng Zhang And Dr. James McGinity Graduate	30-7457-09 Fellowship	2,586	2,570			16		16
Bob And Mary Gude Endowed Scholarship	30-7457-36	6,710	7,500			(790)	790	
James O. Burke Centennia Fellowship In Pharmacy	30-7457-37	9,675	6,344			3,331		3,331
Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	10,704	10,935			(231)	231	
William I. Dismukes Fellowship In Pharmacy	30-7457-39	11,092	11,394			(302)	302	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Dther	Income	Balance	Balance
Alfred And Dorothy Mannino Fellowship In	30-7457-40 Pharmacy	7,477	6,648			829		829
Herbert And Darlyn Jung And Elroy And Gail Tsc Pharmacy	30-7457-42 hirhart Schola	1,738 arship In	1,500			238		238
American Pharmacy Fellowship In Independ	30-7457-43 ent Pharmacy M	4,955 Management	4,925			30		30
Bergen Brunswig Corporation Centennial	30-7457-72 Fellowship Ir	7,781 n Pharmacy	7,973			(192)	192	
Marina Sifuentes Endowed Presidential Scholarsh	30-7457 - 90	4,309	5,000			(691)	691	
Roman Family Endowed Scholarship	30-7457-95	5,439	6,000			(561)	561	
Revco Foundation Fellowship In Pharmacy	30-7467-20	8,812	9,061			(249)	249	
Judith J. Saklad, Pharm.D. Endowed Presi Pharmacy	30-7472-32 dential Schola	2,636 arship In	2,500			136		136
Gilbert R. Satterwhite Memorial Scholarship E	30-7473-01 ndowment	1,851	1,500			351		351
G.D. Searle Company Endowed Fellowship In	30-7475-05 Pharmacy	8,940	8,881			59		59
Dr. Robert J. Wills Graduate Fellowship En	30-7475-06 dowment	5,253	5,220			33		33
Glenn Smith Memorial Scholarship Endowment	30-7480-91	18,623	20,000			(1,377)	1,377	
Van M. Smith Scholarship In Pharmacy	30-7481-98	9,318	7,500			1,818		1,818
Lorene Soape Endowed Scholarship In Pharmac	30-748 2- 65 y	2,073	1,500			573		573

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Southwestern Drug Corporation Centennia	30-7482-97 al Fellowship Ir	8,723 n Pharmacy				8,723	 -	8,723
Abbott Laboratories Endowed Presidential	30-7516-20 Scholarship In	2,791 Pharmacy	2,500			291		291
Bergen Brunswig Corporation Endowed F In Pharmacy	30-7518-30 Presidential Sch	4,266 nolarship	5,000			(734)	734	
James T. And Phyllis Doluisio Endowed Pres Pharmacy	30-7521-46 sidential Schola	6,395 arship In	7,500			(1,105)	1,105	
Jaime Delgado Ph.D. Endowed Presidential	30-7521-50 Scholarship In	2,763 Pharmacy	2,740			23		23
Bill And Mildred Dismul Endowed Presidential	kes 30-7521-52 Scholarship In	2,063 Pharmacy	2,500			(437)	437	
Eckerd Endowed Presidential Scholars	30-7523-21 ship In Pharmacy	4,146	2,500			1,646		1,646
Eckerd Endowed Presidential Scholars	30-7523-22 ship No. II	3,464	2,500			964		964
Alan And Nancy Hamm Endowed Presidential	30-7525-29 Scholarship In	7,410 Pharmacy	7,500			(90)	90	
Alan And Nancy Hamm Endowed Presidential No. 2	30-7525-30 Scholarship In	14,648 Pharmacy	17,500			(2,852)	2,852	
Wm. Arlyn Mary Carol Kloesel Endowed Presi Pharmacy	30-7527-48 idential Scholar	5,222 ship In	5,000			222		222 ~
The Wm. Arlyn And Mary Carol Kloesel Endowed Scholarship In Pharma	30-7527-51 d Presidential acy No. 2	2,948	2,500			448		448
Paul And Margaret Kehre Endowed Presidential	er 30-7527-55 Scholarship In	2,558 Pharmacy	2,500			58		58

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kappa Psi Pharmaceutica Fraternity Texas Grado Presidential Scholars	uate Chapter En	5,715 dowed	5,000			715		715
Frederick D. Klein Endowed Presidential S	30-7527-60 Scholarship In	3,804 Pharmacy	5,000			(1,196)	1,196	
Lee's Pharmacy And Medical Equipment Comp Presidential Scholarsh	30-7527-77 pany Endowed nip In Pharmacy	2,305	2,500			(195)	195	
Peter John Layden And Professor Willet T. Co Presidential Scholarsh	30-7527-80 onklin Endowed nip In Pharmacy	5,949	5,000			949		949
Legends Of Pharmacy Gol Tournament Endowed Pre In Pharmacy 2	f 30-7527-83 esidential Scho	5,094 larship	5,000			94		94
Medco Health Solutions Inc, Endowed President Pharmacy	30-7528-68 tial Scholarshi	8,816 p In	7,500			1,316		1,316
Nacds Endowed Presidential Scholarsh	30-7530-45 nip In Pharmacy	5,994	7,500			(1,506)	1,506	
Randalls Endowed Presidential Scholarsh	30-7531-36 nip In Pharmacy	2,748	2,500			248		248
San Antonio Pharmacists Endowed Presidential S	30-7532-15 Scholarship	3,860	5,000			(1,140)	1,140	
Schering-Plough Research Institute Graduate Fel	n 30-7532-45 llowship	3,557	3,535			22		22
Eugene L. And Judy Vykukal Endowed Presid Pharmacy	30-7534-29 dential Scholar	2,809 ship In	2,500			309		309
Neill And Beverly Walsdorf Endowed Presi Pharmacy	30-7534-44 idential Schola	4,204 rship In	5,000			(796)	796	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Charles A. Walton Endowed Presidential S	30-7534-75 Scholarship In	7,140 Pharmacy	5,000			2,140		2,140
Alfredo T. Garcia Jr. Endowed Presidential 9 57-1050-21	30-7534-76 Scholarship In	3,049 Pharmacy	2,500			549		549
Alcon Centennial Professorship In Pharm	30-8545 - 43 macy	27,067	27,742			(675)	675	
Mildred Hajeck Vacek Jo Roman Vacek Chair In F Of Professor C. C. Alb	hn 30-8545-44 Pharmacology, Ders	47,664 In Honor	50,897			(3,233)	3,233	
James E. Bauerle Centennial Professorsh	30-8556-18 nip In Drug Dy	55,930 namics	75,000			(19,070)	19,070	
Henry M. Burlage Centennial Endowed Pro	30-8556-43 ofessorship In	24,154 Pharmacy	16,902			7,252		7,252
Jaime N. Delgado Endowed Professorship In Pharm	d 30-8568-20 nacy	12,977	13,315			(338)	338	
James T. Doluisio Centennial Fellowship	30-8570-68	11,158				11,158		11,158
James T. Doluisio Regen Professorship In Pharm	ts 30-8570-69 nacy	17,132	17,458			(326)	326	
James T. Doluisio Regen [.] Chair In Pharmacy	ts 30-8570-70	60,265	68,210			(7,945)	7,945	
Eckerd Centennial Professorship In Pharm	30-8578-18 nacy	18,919	18,929			(10)	10	
Glaxo Wellcome Inc. Endowed Professorship	30-8592-07 In Pharmacy	18,794	18,845			(51)	51	
The Hoechst-Roussel Centennial Endowed Pro	30-8605-18 ofessorship In	105,209 Pharmacy	105,209					
Johnson Johnson Centennial Professorsh	30-8609-19 nip In Pharmac	46,162 y	50,797			(4,635)	4,635	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Clifford L. Klinck, Jr. Centennial Professors Administration	30-8610-68 hip In Pharmacy	22,345	22,760			(415)	415	
Eli Lilly And C.R. Sublett Centennial Fe	30-8615-93 llowship In Pha	14,168 rmacy	14,566			(398)	398	
Pfizer Centennial Professorship In Phar	30- 8632-68 macy	16,562	27,460			(10,898)	10,898	
Jacques P. Servier Regents Professorship	30-8632-70 In Pharmacy	17,836	18,615			(779)	779	
Behrens Inc. Centennial Professorship In Phar	30-8632-93 macy	22,498	22,000			498		498
Romeo T. Bachand, Jr. Regents Professorship	30-8632 - 94 In Pharmacy	26,763	27,025			(262)	262	
George H. Hitchings Regents Chair In Drug	30-8632-96 Design	96,408	200,000			(103,592)	103,592	
Gustavus And Louise Pfeiffer Professorshi	30-8634-75 p In Toxicology	28,748	29,386			(638)	638	
William J. Sheffield Centennial Endowed Pr	30-8648-43 ofessorship In	26,500 Pharmacy	28,867			(2,367)	2,367	
Smithkline Centennial Professorship In Phar	30- 8654-68 macy	20,640	22,922			(2,282)	2,282	
Coulter R. Sublett Chai In Pharmacy	r 30 -86 57-93	70,719	90,801			(20,082)	20,082	
Tanabe Research Laboratories, U.S.A., Faculty Fellowship	30-8659-24 Inc. Regents E	12,043 ndowed	12,349			(306)	306	
Pharmacy 30 Acct	30-PHAR-00	650,000	650,000					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt	0.110.00	Excess	Beginning	Ending
——————————————————————————————————————	ACCOUNT		Expenses	Service 	Other	Income	Balance	Balance
PHARMACY, COLLEGE OF SUBTOTAL	=	2,344,366	2,547,753			(203,387)	287,267	83,880
PUBLIC AFFAIRS, LYNDON	B. JOHNSON SCHO	OOL OF						
Lbj Victoria Rodriguez Ashbel Smith Professor	- 30-2021-68 Award		20,000		20,000			
Jen Duggan Endowed Graduate Fellowship	30-2151-50	45,529	45,529					
Loyd Hackler Endowed Chair In Ethical Leade	30-2151-52 ership	65,852	65,852					
Victor Ramon Davila, Sr Chair In Internationa	. 30-2151-54 I Trade Policy	64,099	64,099					
Mack Brown Chair	30-2151-55	72,672	66,473		(6,199)			
Nuclear Proliferation Prevention Project	30-2151-61	7,885	7,885					
Ada Anderson Excellence Fund	30-2151-65	1,780	1,780					
The Barefoot Sanders Excellence Fund In Eff	30-2151-66 ective Governi	8,219 ng	8,219					
The Elspeth Rostow Memorial Graduate Fell	30-2151-67 lowship	3,360	3,360					
Ricardo Gomez '92 Endow Memorial Graduate Fell	ed 30-2151-68 lowship	3,431	3,431					
Lbj School Leadership Fund	30-2151-70	120,000	120,000					
Rgk - McDermott Income Account	30-2151-72	13,499	39,183		25,684			
The Barnard And Audre Rapoport Excellence Fu Policy	30-2151 - 74 und In Health A	69,886 nd Social	69,886					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lbj Foundation Special Allocation - Washingtor	30-2151-77 Center	200,000	200,000					
Lynda Johnson Robb Lbj School Washington Cente Income Account	30-2151-78 er Excellence	23,182 Fund	23,182					
Luci Baines Johnson Ian Turpin D. C. Fellowship	30-2151-79	67,016	67,016					
Eleanor Crook Dc Fellowship	30-2151-83	42,997	42,997					
R G K Center For Philanthropy And Commur	30-4247-75 nity Service	564,800	539,116		(25,684)			
Betty Lynn McCormick Endowed Excellence Func	30-4247-76	2,375	2,375					
Ben Barnes Fellowship In Public Leadership	30-4247-80	116,982	116,982					
Buck Breland Memorial Endowed Graduate Excell	30-4247-85 ence Fund	6,158	6,158					-
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	2,141	2,141					
International Policy Program	30-4254-63	165,679	165,679					
Terrell Blodgett Endowment For Governmen Management And Finance	30-7294 - 07 t Services I	13,058 n Urban	13,058					
Frances Goff Scholarship Fund	30-7381-05	18,462	18,462					
Inman Fellowships	30-7385-10	5,440	5,440					
Susan Ginsburg Hadden Fellowship Fund	30-7386 - 72	6,660	6,660					

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
John A. Gronouski 30th Anniversary Endowed Gra	30-7386-77 duate Fellowsh	3,798	3,798					
Elizabeth McLaren Weeks Graduate Fellowship In	30-7386-80 Public Service	2,952	2,952					
George Christian Fellowship	30-7387-60	14,570	14,570					
Moody Graduate Fund	30-7407-94	249,299	249,299					
Barbara Jordan Scholarship Program	30-7408-35	38,454	38,454					
R G K - Meadows Foundation	30-7413-92	74,114	74,114					
James M. And Claudia U. Richter Graduate Fellow	30-7413-94 ship	12,343	12,343					
J. J. Jake Pickle Scholarship Program	30-7459-11	246,202	246,202					
Emmette S. Redford Fellowship Fund	30-7465-77	14,942	14,942					
Sharpe Centennial Fellowship	30-7475-97	8,557	8,557					
Steven Lowell Spinner Internship Fund	30-7479-91	3,342	3,342					
Stephen H. Spurr Centennial Fellowship	30-7485-07	20,564	20,564					
David Graduate Fellowship In Human Resource Policy	30-7485 - 08	17,435	17,435					
Helen J And Robert S Strauss Fellowship	30-7488-57	313,971	313,971					

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RESTRICTED CURRENT FUNDS - GIFTS

Department		timated ncome	Budgeted	Debt	Other	Excess	Beginning	Ending
	ACCOUNT 1		Expenses	Service	Other	Income	Balance	Balance
Robert S. Strauss Fellowship Fund	30-7488-58	67,499	67,499					
Class Of 1982 Fellowship Endowment	30-7488-59	7,235	7,235					
Shama Gamkhar Endowed Graduate Fellowship In	30-7488-60 Public Affairs	4,801	4,801					
Paul L. Leventhal Fellowship Program Endo	30-7488-61 wment	3,967	3,967					
Mr. And Mrs. Bradley G. Englert Endowed Graduat Affairs	30-7488-62 e Fellowship In P	6,533 ublic	6,533					
Lbj School Class Of 1983 Fellowship Endowment	30-7488 - 63	3,935	3,935					
Lynn F. Anderson Endowed Professorship Fund	30-8548 - 25	6,212			(6,212)			
James And Claudia Richter Chair In Global Health	30-8548-26 Policy	58,386	58,386					
Lloyd M. Bentsen, Jr., Chair In Government/Bus Lbj School Of Public Af	30-8558-68 iness Relations A fairs	200,931 t The	200,931					
Wilbur J. Cohen Professorship In Health	30-8564-05 And Social Polic	46,820 Y	46,820					
Frank C. Erwin, Jr. Centennial Visiting Pro Lyndon B. Johnson Schoo	30-8581-68 fessorship In The 1 Of Public Affai	20,729 rs	20,729					
Audre And Bernard Rapoport Centennial Cha Public Affairs	30-8581-69 ir In Economics A	72,195 nd	72,195					
Barbara Jordan Chair In Ethics And Political Va	30-8602 - 45 lues	164,639	164,639					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
·		 .						
Mike Hogg Professorship Of Urban Policy	30-8605-68	55,321	55,321					
Mike Hogg Professorship Of Urban Management	30-8605-93	51,345	51,345					
Bess Harris Jones Centennial Professorshi Policy Studies	30-8606-68 p In Natural	17,951 Resource	17,951					
Lyndon B. Johnson Centennial Chair In Nat	30-8611-68 ional Policy	252,888	252,888					
Janet F. Harte Lectureship In Populati	30-8614-72 on Issues	5,143	5,143					
J. J. Jake Pickle Regents Chair In Public Affairs	s 30- 8 635 - 73	124,467	124,467					
Sid Richardson Chair In Public Affairs	30-8640-43	349,622	349,622					
Dean Rusk Chair In The Lyndon Baines Johnson S Affairs	30-8642-93 school Of Pub	236,719 lic	236,719					
Max Sherman Chair In State And Local Governm	30-8647-90 lent	106,857	106,857					
Tom Slick Memorial Trust	30-8648-93	486,294	486,294					
Sid Richardson Visiting Public Officials	30-9688-84	149,468	149,468					
The Lyndon B. Johnson Foundation	30-9689-58	773,497	773,497					
Ray Marshall Endowment	30-9689-60	4,312	4,312					
Rostow Chair In National Security	30-9690-59	41,380	41,380					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wasserman Fund	30-9690-85	216,652	216,652					
Barbara Jordan Fund	30-9691-09	121,049	121,049					
Lbj School Of Public Affairs 30 Accts	30-LBJX-00	400,000	400,000					
PUBLIC AFFAIRS, LYND SCHOOL OF	OON B. JOHNSON							
SUBTOTAL		6,788,552	6,796,141		7,589			
SOCIAL WORK, SCHOOL OF								
Jane Addams Field Education Development	30-2145-12 Endowment	3,056	3,056					
Sue Fairbanks Endowment For Excellence In Appl Psychoanalytic Knowled	ication Of	2,721 ork	2,721					
Stephen Joseph Tripodi Endowed Excellence Fur	30-2145-14 nd	2,029	2,029					
Stiernberg Spencer Fami Excellence Fund In Mer	ly 30-2145-29 ntal Health	30,242	30,242					
Dr. Kathryn G. Wambach Excellence Fund	30-2145-57	1,245	1,245					
Dean Barbara White Excellence Fund In Soc Leadership	30-2145-58 ial Work Educa	5,305 tion And	5,305					
Margaret Love Gaither Endowed Excellence Fur	30-2145-62 ad	1, 5 25	1,525					
Dean Jack Otis Social Problem And Social Pol	30-2145-63 icy Lecture Se	3,079 ries	3,079					
School Of Social Work Anniversary Excellence	30-2145-66 Fund Quasi	1,382	1,382					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Norma And Clay Leben Professorship In Child Health	30-2145-68 d And Family Be		15,213					
Torbert Family Endowmen For Excellence In Elde	t 30-2145-70 ercare	756	756					
John F. Yeaman Endowed Graduate Fellowship	30-2145-71	1,107	1,107					
Professor In Autism And Neurodevelopmental Dis	30-2145-73 sabilities	13,021	13,021					
Norma And Clay Leben Endowment For Exceller Methods	30-2146-80 nce In Play The	9,283 erapy	9,283					-
Josleen Lockhart Memoria Fund	al 30-2146-87	3,000	3,000					
Josleen And Frances Lockhart Memorial Prof Practice In Social Wor	30-2146-88 fessorship For rk	9,588 Direct	9,588					
Emily And Don Jackson Endowment For Exceller	30-2148-13 nce In Juvenile	3,869 Justice	3,869					
Patricia Puig And Joseph P. Mueller Dean's Exce	n 30-2148-38 ellence Fund	5,791	5,791					
Stella Churchill Mulling Endowed Presidential S	s 30-7294-27 Scholarship	8,482	8,482					
George C Torres Endowed Graduate Fellowship	30-7294-26	3,168	3,168					
Tu-Ting And Rachel Tsan Endowed Scholarship Ir	30-7294-28 n Social Work	2,809	2,809					
Ruth J. Rubio And L. V. Sclerandi, Jr. Endowme	30-7294-29 ent	2,096	2,096					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
St. David's Foundation Bilingual Social Work	30-7294-30 Scholars Endow	106,549 ment	106,549					
Cole William Adams Memorial Endowed Pres Social Work	30-7294-31 idential Fellow	5,085 ship In	5,085					
Sheral Trousdale Skinne Endowed Graduate Fello	r 30-7294-32 owships In Soci	4,956 al Work	4,956					
Leon And Julie Stone Payne Family Endowed	30-7294-33 Scholarship	1,193	1,193					
Erin Koechel And Jeff Duchin Endowed Schola	30-7294-34 rship	1,015	1,015					
Susan McCartney Finnega Endowed Presidential S Work	n 30-7294-35 Scholarship In	2,394 Social	2,394					
Terry And Jeanne Startz Endowed Scholarship I	el 30-7294-36 n Social Work	1,612	1,612					
John And Jennifer Gates Endowed Scholarship I	30-7294-37 n Social Work	5,994	5,994					
Dean's Endowed Scholarship Fund	30-7294-38	12,078	12,078					
Ruth G. McRoy Scholarsh	ip 30-7294-39	1,421	1,421					
Cathy And Morris Bart Endowed Scholarship I	30-7294-40 n Social Work	1,251	1,251					
Darren Zeller Memorial Endowed Fellowship In	30-7294-41 Social Work	4,855	4,855					
Elizabeth Ann Adkins Endowed Scholarship I	30-7294-43 n Social Work	1,251	1,251					
Judge Pat Shelton And Family Elizabeth, Hay Shelton Endowed Fello	30-7294-44 ley, Ian And Da wship	2,635 vid Scott	2,635					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Schwab Family Scholarship In Social Work	30-7294-46	2,328	2,328					
Alan Silverman And Stever Cadwell Fellowship In L Studies	n 30-7294-47 .gbt Social Wor	483 k	483					
Michael R. Daley Endowed Presidential Scholarshi Students	30-7330-45 p For Doctoral	4,517	4,517					
Louis E. Demoll Endowed Presidential Scholarshi	30-7337-59 p	5,819	5,819					
George Herbert Endowed Scholarship	30-7390-35	4,789	4,789					
Graduate School Of Social Work, Charles W. Laught Presidential Scholarshi	30-7396-04 on Memorial En p	7,013 dowed	7,013					
Kim Heilbrun Endowed Scholarship In Social W	30-7400-72 lork	770	770					
Graduate Fellowship Fund In Honor Of Adoptive Pa	30-7411-12 rents	3,949	3,949					
Dianne And Leslie White Endowed Scholarship	30-7423-31	5,869	5,869					
David M. Austin Memorial Scholarship	30-7423-32	3,686	3,686					
Vincent J. Dinitto Memorial Scholarship	30-7423-34	2,267	2,267					
Margery Engel Loeb And Robert H. Loeb Graduate Work	30-7423-38 Fellowship In	2,634 Social	2,634					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	4,571	4,571					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Amy Lunsford Memorial Scholarship In Victim S	30-7428-30 Services	1,223	1,223		-			
Lora Lee Pederson Fund	30-7454-56	1,599	1,599					
Victor And Myra Ravel Social Work Scholarship	30-7465-34 In Children'	3,705 s Rights	3,705					
Sylvia Shapiro Scholarship	30-7475-90	1,782	1,782					
King S. Stephens Memoria Scholarship In Social W	1 30-7486-84 Jork	829	829					
Patsy Stice Memorial Graduate Fellowship In	30-7486-95 Social Work	3,348	3,348					
August Gus N. Swain Endowed Scholarship	30-7494-05	5,351	5,351					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,358	2,358					
Louis A. Zurcher Memoria Scholarship	30-7516-12	755	755					
Helen Farabee Memorial Endowed Presidential Sc	30-7524-08 tholarship	9,491	9,491					
The Robert Carl Nesbitt Memorial Endowed Presid	30-7530-50 Mential Schola	4,164 rship	4,164					
Patricia Stephens Endowed Presidential Fellowship	d 30-7531-17 o In Social Wo	6,933 rk	6,933					
Social Work Foundation Advisory Council Endowe Scholarship	30-7532-53 d Presidentia	3,466	3,466					
Melanie Walter-Mahoney Endowed Scholarship In Established By The Char Foundation	30-7533-50 Social Work les And Betti	1,511 Saunders	1,511					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning	Ending
•			· · · · · · · · · · · · · · · · · · ·	Service		Income	Balance	Balance
Martha S. Williams Endowed Presidential S	30-7534 - 54 cholarship	5,651	5,651					
Centennial Professorship In Leadership For Comm And Corporate Excellen	unitv. Profess	17,100 sional,	17,100					
Meadows Foundation Centennial Professorsh Life In The Rural Envi	30-8622-43 ip In The Qual ronment	35,451 ity Of	35,451					
Harry Moore Centennial Endowed Lectureship	30-8629-18	3,926	3,926					
Ruby Lee Piester Centennial Professorsh Children And Families	30-8635-85 ip In Services	15,115 To	15,115					
Bert Kruger Smith Centennial Professorsh	30-8652-31 ip In Social W	15,405 Jork	15,405					
Robert Lee Sutherland Chair In Mental Health	30-8658-43 And Social Po	124,863 Dlicy	124,863					
Cullen Trust Centennial Professorship In Alcoh Education	30-8666-43 ol Studies And	17,108	17,108					
Clara Pope Willoughby Centennial Professorsh	30-8672-18 ip In Child We	18,701 elfare	18,701					
Clara Pope Willoughby Centennial Professorsh	30-8672-43 ip In Criminal	37,247 Justice	37,247					
Louis And Ann Wolens Centennial Chair In Ge	30-8672-93 rontology	102,085	102,085					
School Of Social Work 30 Acct	30-S0SW-00	400,000	400,000					
SOCIAL WORK, SCHOOL)F			·				
SUBTOTAL		1,168,918	1,168,918	·				

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
UNDERGRADUATE STUDIES, SO	CHOOL OF							
L. L. And Ethel E. Dean Honors Program Endowmer	30-0006-26 nt	140,635	123,608			17,027		17,027
F I G Vd/Vp	30-0009-04		14,000		14,000			
Signature Courses	30-0009-05		250,000		250,000			
Joe Jamail Endowment For Excellence In Advising	30-0009-10	141,868	157,189			(15,321)	15,321	
Paul B. Woodruff Endowment For Excellenc Studies	30-0014-54 e In Undergra	43,268 duate	43,268					
Sanger Learning Assistance Fund Endowme	30-0014-55 ent	18,154	18,154					
Undergraduate Studies 30 Acct	30-UNGS-00	100,000	100,000					
UNDERGRADUATE STUDIES SUBTOTAL	, SCHOOL OF	440.005	700 040					
SOBTOTAL		443,925	706,219		264,000	1,706	15,321	17,027
PRESIDENT'S OFFICE								
Trademark Funds-Unrestricted Gift	30-0000-07 s		600,000		600,000			
Nancy Lee And Perry R. Bass President's Excell	30-0000-08 ence Fund	58,353	58,789			(436)	436	
Official Entertainment, Including Beverages - I	30-0000-20 am		50,000		50,000			
William P. Clements, Jr. Center In History, Stra	30-0000-30 tegy, And Sta	tecraft	250,000		40,000	(210,000)	250,000	40,000
Robert C. And Fallon B. Vaughn Commission Of 12 Endowment.	30-0000-88 5 Excellence	54,539	54,539					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
President's Office - Mau McCain Harding Fund	d 30-0001-03	822,218	822,218					
Shirley Bird Perry Endowment Fund For Uni	30-0001-04 versity Histor	26,865 y	26,865					
Grace M. Maverick Fund	30-0001-78	139,431	139,431					
William Powers, Jr. Chai For The Clements Cente	r 30-0002-04 r	94,210	94,210					
President's Associates	30-0003-03	700,000	680,000		(20,000)			
President's Associates End Inv Inc	30-0003-28	501,231	501,231					
Alba A. Ortiz And James R. Yates President's A	30-0003-66 ssociates Endo	14,675 wment	14,675					
Official Occasions And Administrative Expense	30-0618-18 s Gie		55,000		55,000			
Office Of Institutional Compliance - Discretion	30-1020-50 nary		3,000		3,000			
Office Of Title Ix Coordinator	30-1020-51		5,975		5,975			
Ed And Caroline Hyman Endowed Presidential Lo	30-8579-17 eadership Chai	463,348	463,348					
Regents Chair In Higher Education Leadership	30-8579-18	249,606	249,606					
Admiral Bobby R. Inman Chair In Intelligence	30-8579-24 Studies	25,148	25,148					
Mike Hogg Fund	30-9692-61	593,214	593,214					
The J. V. And H. A. Stiles Foundation	30-9694-11	10,487	10,487					

The University of Texas at Austin 2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
President Ofc 30 Acct	30-PRES-00	2,500,000	500,000			2,000,000	······································	2,000,000
PRESIDENT'S OFFICE SUBTOTAL		6,253,325	5,197,736		733,975	1,789,564	250,436	2,040,000
INTERCOLLEGIATE ATHLETIC	:s							
The Mrs. James R. Louise Moffett Basketball End	30-6268-56 owment	72,269	72,269					
Defensive Football Coordinator Endowment	30-6268-57	19,442	19,442					
Offensive Football Coordinator Endowment	30-6268-58	19,441	19,441					
Head Football Coach Endowment	30-6268-59	129,320	129,320					
Head Baseball Coach Endowment	30-6268-60	58,362	58,362					
Head Swim Coach Endowmen	t 30-6268-69	21,668	21,668					
Intercollegiate Athletic For Men - Longhorn Sch	s 30-6268-74 olarship Allot	37,146 ment			(37,146)			
Intercollegiate Athletics-Various Dono	30-6269-24 rs	41,330,210	61,875,980		15,993,267	(4,552,503)	4,552,503	
Athletics Non Numeric	30-ATHL-00	1,236,121			(1,236,121)			
INTERCOLLEGIATE ATHL	ETICS	42,923,979	62,196,482		14,720,000	(4,552,503)	4,552,503	
EXECUTIVE VICE PRESIDENT	AND PROVOST							
L. H. Cullum Fund For Faculty Improvement	30-0000-28	10,041	10,041					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated	Budgeted	Debt	0.4.4.4.4	Excess	Beginning	Ending
——————————————————————————————————————	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Donald D. Harrington Fellows Program	30-0000-75	1,979,212			(1,979,212)			_
Endowed President's Professorship	30-0001-05	20,441	20,441					
David Justice Energy Institute Endowment Fu	30-0004-60 nd	19,822	19,822					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,344	2,344					
Official Occasions And Administrative Expense	30-0004-50 , Including Tr	ravel	64,685		64,685			
Woodward And Bernstein Endownment	30-0004-53	31,921	31,921					
Ransom Center Endowment For Education And Publ	30-0004-54 ic Programs	3,404	3,404					
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			
Diane And Samuel Bodman Energy Institute Endow	30-0004 - 96 ment	22,810	22,810					
Jack S. Blanton Curatorial Endowment	30-0005-16	67,014	67,014					
Louann Atkins Temple Women Culture Series	30-0005-25	8,851	8,851					
Office Of Admissions-Administrat	30-0013-41 ive Programs		25,000		25,000			
M.S. And Meed Lane Doss Scholarship Endowment I	30-0014-21 Fund	42,701	42,701					
Texas Blazers Endowed Scholarship	30-0014-23	3,594	3,594					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt	0.11	Excess	Beginning	Ending
	— ACCOUNT		Expenses	Service	Other	Income	Balance	Balance
Wagner Scholarship	30-0014-26	2,366	2,366					
Roberta Chaudoin Snavely Endowed Scholarship	30-0014-27	1,568	1,568					
Shesley And Florence Hill Boyd Memorial Scholarsh	30-0014-28 ip	3,470	3,470					
Toribio Tienda Memorial Scholarship	30-0014-29	2,391	2,391					
Gerald E. Hawxhurst And Susan St. Denis Endowed	30-0014-30 Scholarship	2,704	2,704					
Arthur Rauch - Phi Kappa Psi Endowed Scholarship	30-0014-31 Fund	15,549	15,549					
Tom And Bitsey Hail Endowed Presidential Sc	30-0014-56 holarship	2,652	2,652					
Project For Under-Served Communities Excellence	30-0015-60 Fund	1,381	1,381					
Merryman Revell Excellence Endowment	30-0015-65	461	461					
Jerry D. Wilcox International Student S	30-0015-72 cholarship	3,370	3,370					
Institutional Reporting, Research And Informatio	30-1018-01 n Systems		21,000		21,000			
Creekmore And Adele Hay Fath Excellence Fund In Resources	30-2022-37 American Hist	147,165 tory	147,165					
Ragsdale Endowment For Winedale Preservation	30-2022-39	2,428	2,428					
Julian W. Garrett Research Travel Grant	30-2022-43	553	553					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Edwin W. And Alyce O. Carroll Collection	30-2022-62	956	956					
Richard T. Fleming Library Of The Universi Fund	30-2027-85 ty Of Texas W	2,348 Vriter's	2,348					
Endowment For The Study Of American Spirituals	30-2037-10	65,646	65,646					
Tracor Frank McBee, Jr. Scholarship Endowment	30-2116-15	97,934	97,934					
Jack S. Blanton Museum Of Art Operating Endowment	f 30-2125-50	29,802	29,802					
Jack S. Blanton Museum Of Art Director's Endowmen	f 30-2125 - 52	58,970	58,970					
The Wombwell Family Book Endowment	30-2125-66	479	479					
Jack S. Blanton Museum Of Art - Museum Education	30-2125-99 Fund	18,484	18,484					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	4,697	4,697					
Susan Mayer Art Enrichment Endowment	30-2126-08	1,219	1,219					
Endowed Curatorship Of Prints And Drawings	30-2126-35	12,018	12,018					
Endowed Curatorship In Latin American Art	30-2126-36	74,743	74,743					
Jack S. Blanton Museum Of Art - Exhibitions Endow	30-2126-49 ment Fund	22,567	22,567					
Excellence Fund For The Jack S. Blanton Museum	30-2126-50 Of Art	1,504	1,504					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jack S. Blanton Museum O Art - The Lorraine O'Go Crafts Fund	f 30-2126-74 orman Gonzalez	2,786 Creative	2,786					
Jack S. Blanton Museum O Art - Museum Fund	f 30-2126 - 99		1,763,210		1,763,210			
The Brown Foundation, Inc. Education Endowme	30-2127-58 nt	62,689	62,689					
Archer M. Huntington Museum Fund - Securitio	30-2127-74 es Income Acco	1,326,310 ount			(1,326,310)			
Art Acquisition Endowmen	t 30-2127-88	1,564	1,564					
Scurlock Foundation Exhibition Endowment	30-2127-90	27,427	27,427					
Ellsworth Kelly Project Endowment	30-2127-91	49,617	49,617					
Friends Of The Art Museu	m 30-2128 - 99	360,000	360,000					
Burdine Johnson Foundation Education E	30-2135-56 ndowment	19,989	19,989					
Strategy And Policy Operating Funds	30-2149-04		5,000		5,000			
Amon G. Carter Lectureship-Arts And Le	30-2150-19 etters Program	5,503	5,503					
H. T. Manuel And H. Paul Kelley Fund	30-2151-22	18,218	18,218					
Fleur Cowles Endowment Matching Fund	30-2155-10	64,145	64,145					
David Douglas Duncan Endowment For Photojour	30-2155-11 rnalism	33,591	33,591					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Harry Ransom Centennial Fund For Curatorial Exc	30-2155-14 cellence	7,996	7,996		•			
Creekmore And Adele Hay Fath Excellence Fund Ir	30-2155-15 Humanities R	147,165 esources	147,165					
Donald G. Davis, Jr. Endowed Lectures	30-2155-20	1,490	1,490					
Milton T. Smith Memorial Director's Excellence F	30-2155-21 und Endowment	4,062	4,062					
Thomas F. Staley Endowment For Excellenc	30-2155-22 e In The Huma	86,789 nit ies	86,789					
Mary Beth Bigger Staff Excellence Endowment	30-2155-25	3,621	3,621					
Thomas G. Smith Endowed Fund	30-2155-26	1,589	1,589					
Fred W. Todd Southern Literature Endowment Fu	30-2155 -2 7 ind	4,775	4,775					
Arnold Newman Fellowship In Photography	30-2155-28	1,271	1,271					
Ben Bradlee Fellowship Ir Journalism	30-2155-29	12,470	12,470					
Thos. H. Law And Jo Ann Law Under- Graduate Int	30-2155-30 ernship Endow	24,344 ment	24,344					
Frank W. Calhoun Exhibition Endowment	30-2155-31	62,298	62,298					-
Henrietta And Jens Jacobsen Endowment For	30-2155-32 The Humanitie	4,794 s	4,794					
Sone Family Endowed Excellence Fund For Vis	30-2155-33 ual Art	1,191	1,191					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ae Ventures Endowed Fun For The Study Of Doub	d 30-2155-34 ly Gifted Artis	6,115	6,115					
Hanyang University Excellence Endowment I International Studies	30-2595-98 In Student Exch	60,936 nange	60,936					
Shalin Liu Taiwan Studi Endowment	es 30-3154-40	702	702					
Richard Gideon Pond Ornithology Collection	30-3154-50 n Enhancement E	ndowment 531	531					
Harry W. Atwood Collection Endowment F	30-3154-51 Fund	1,300	1,170		(130)			
Eugene C. Barker Texas History Collection	30-3154-99	1,522	1,522					
John Nance Garner Museu	m 30-3155-10	75,177	75,177					
21st Century Fund For Us Latino Library Materia	s 30-3155-20 als	505	505					
Hilda Barnard Undergraduate Library Endowment	30-3155-27 Collection And	1,383 Services	1,383					
Minnie Lee Barrett Shepard Endowment	30-3155-30	3,657	3,657					
David O. Nilsson Endowment For Mexican Latino Research Materi	30-3155-47 American And U ials	.s. 1,510	1,510					
Nettie Lee Benson Libra Fund	ny 30-3155 - 49	36,298	36,298					
Rabbi Simha B. Ben-Zakka Memorial Endowment	ai 30-3155-54	1,688	1,688					
Jean Lang Bobo Endowed Library Fund	30-3155-57	669	669					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
James E. And Ruth Ann Boggs Endowment	30-3155-60	5,123	5,123					
Florence Ralston Brooke Fund For Library Books	30-3155-74	8,656	8,656					
A. Keith Brodkin Endowment For American	30-3155-75 History	1,802	1,802					
Welchans Library Fund	30-3155-79	657	657					
Holsey Literary Collection Endowment	30-3155-80	19,108	19,108					
Blake Alexander Architectural Library E	30-3155-81 indowment	50,023	50,023					
Ann Hartness For Library Materials On Brazil	30-3155-83	1,248	1,248					
Tom Sheppard And Regina Traxler Nichols Librari	30-3155-85 es Excellence	1,282 Fund	1,282					
David O. Nilsson Excellence Fund For Lib	30-3155-86 prary Collecti	1,351 ons	1,351					
Black Diaspora Archival Excellence Fund	30-3155-87	628	628					
C A M H - Dora Dieterich Bonham Archives Guide F	30-3155-99 und	21,591	21,591					
Henriette F. Cline Memorial Endowment Func	30-3156-35	7,732	7,732					
C A M H - Faulk Endowment For The Bill Of Rights	30-3156-53	14,466	14,466					
Ut Libraries Development Fund	30-3157-74	2,588	2,588					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Harold Billings Staff Honors Endowment	30-3157-77	1,551	1,551				<u> </u>	
Harold Billings Fund For Collection Enhancement	30-3157-78	2,366	2,366					
Joseph Lindsey Henderson Textbook Collection	30-3158-24	4,443	4,443					
George M. Hocking Fund For The Collection Of F	30-3158-54 loristic Book	3,354 s	3,354					
The Lucius N. Littauer Foundation Judaica Book	30-3158-60 Fund	2,203	2,203					
C A M H - Frank Kell Library Fund	30-3158-99	10,105	10,105					
Emily Knauss Library Endowment For The Liber	30-3159-10 al Arts	53,409	53,409					
Fund For Latin American And Caribbean Library M	30-3159-28 aterial	2,483	2,483					
Littlefield Fund For Southern History	30-3159-99	67,219	67,219					
Mary Ritchie Key Fund For Linguistics Research Ma	30-3160-35 terials	1,676	1,676					
Library Memorial Fund-Various Donors	30-3160-99	4,647	4,647					
The W. N. Patterson Book Fund	30-3161-15	10,551	10,551					
Charles And Elizabeth Prothro Endowment In Ph	30-3161-20 otography	58,051	58,051					
Harry Ransom Memorial Rare Book Fund	30-3161-49	14,569	14,569					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sam Rayburn Library Endowment	30-3161-67	266,339	266,339	<u> </u>				
Tom Schmidt Memorial Fund For Books	30-3161-74	764	764					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30-3161-75	6,953	6,953					
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	6,622	6,622					
A. E. Skinner Chemistry Library Endowment Fund	30-3162-15	8,684	8,684					
C A M H - Tipro Endowment For The History Of The	: 30-3162-38 Texas Oil Indus	19,771 stry	19,771					
Frances Wasserman Endowment In Memory Of	30-3163-20 Dr. Harry Wasse	4,326 erman	4,326					
Edith Pye Weeden Fund - Books For Barker Texas	30-3163-24 History Center	911	911					
Filmscript Acquisitions Endowment	30-3200-01	29,598	29,598					
Albert And Ethel Herzstein Charitable Fo Jewish Literature And C	30-3200-20 undation Of Hou ulture Fund	38,797 uston,	38,797					
David Nathan Meyerson Endowment For Collectin	30-3200-25 g Modern Litera	33,635 ature	33,635					
Hobby Family Foundation Endowment	30-3200-40	74,520	74,520					
Hrhrc Imprint Series Endowment	30-3200-50	1,873	1,873					
Warren Skaaren Film Research Endowment	30-3200-85	3,078	3,078					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	- Excess Income	Beginning Balance	Ending Balance
Endowment For The Institute For American	30-3300-00 Military History	3,231	3,231					
C A M H - William A. And Madeline Welder Smith E	30-3300-03 Endowment	4,821	4,821					
Janey And Dolph Briscoe, Jr. Endowment For Texas	30-3300-04 s History	729,026	729,026					
America's Turning Point Normandy World War II	30-3300-09	5,926	5,926					
Ophelia Arnett Gilmore Endowment	30-3300-15	2,805	2,805					
Robert Deniro Endowed Fund	30-4231-70	12,906	12,906					
Nancy Inman And Marlene Nathan Meyerson Curator Endowment	30-4231-72 Of Photography	59,422	59,422					
Frederic D. Weinstein Memorial Fellowship In Literature	30-4231-73 20th Century Ame	5,824 erican	5,824					-
Bromberg Memorial Fund	30-4231-80	21,065	21,065					
Friends Of Photography Acquisitions Endowment	30-4231-81	6,525	6,525					
Lundell Endowment For The Lundell Library	9 30-4231-85	36,658	36,658					
L. Sprague De Camp Catherine Crook De Camp Study Of Science Fictio	30-4232-25 Endowment For T on And Fantasy	2,964 he	2,964					
C. L. And Henriette F. Cline Senior Curator Er Literature	30-4232-26 ndowment In Briti	35,357 sh	35,357					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Erle Stanley Gardner Endowment For Mystery S	30-4232-30 tudies	7,480	7,480				-	
Limited Editions Club Endowment	30-4232-40	13,433	13,433					
Cora Maud Oneal Room Endowment Fund	30-4232 - 50	10,130	10,130					
The Carl H. Pforzheimer Endowment	30-4232-52	153,864	153,864					
Carl And Lily Pforzheimer Curatorial Endowment	30-4232-53	68,802	68,802					
C. P. Snow Memorial Fund	30-4232-55	6,237	6,237					
"Gift" Publications Endowment	30-4233-05	32,080	32,080					
Ransom Collection Development Endowment F	30-4233-55 or Modern Lit	30,307 erature	30,307					
Harry Ransom Distinguished Fellowshi	30-4233-60	20,156	20,156					
Harry Huntt Ransom General Endowment Fund	30-4233-62	165,609	165,609					
Exhibitions And Conferences Endowment	30-4233-85	7,568	7,568					
Ralph And Mary John Spence Endowment For Li	30-4234-10 terature	13,335	13,335					
Clara Pope Willoughby Centennial Fund For Hum Center Development	30-4234-80 anities Resea	21,320 rch	21,320					
Norman Mailer Endowed Fund	30-4234-81	12,774	12,774					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	- Excess Income	Beginning Balance	Ending Balance
Bill And Alice Wright Endowment For Photograph	30-4234-90	7,310	7,310	301 1 1 0 0	- Crief			
Stanley Burnshaw Endowment	30-5250-90	3,519	3,519					
Olli-Osher Lifelong Learning Institute	30-5265-09	110,279	110,279					
Bridwell Texas History Series	30-6265-32	4,037	4,037					
Jewish History, Life, And Culture Series Endowmen	30-6265-33 t	7,582	7,582					
Jess And Betty Jo Hay Endowment	30-6265-35	5,450	5,450					
Jamal And Rania Daniel Series Endowment	30-6265-36	9,513	9,513					
J. Frank Dobie Publications Endowment	30-6265-37	6,101	6,101					
M. Georgia Hegarty Dunkerly Contemporary Te	30-6265 - 38 exas Art Seri	11,360 es	11,360					
Corrie Herring Hooks Publications Endowment A	30-6265 - 39 Fund	13,732	13,732					
Brad And Michele Moore Roots Music Series	30-6265-40	10,789	10,789					
William And Bettye Nowlin Series	30-6265-41	28,203	28,203					
Roger Fullington Series In Architecture	30-6265-43	7,882	7,882					
Bill And Alice Wright Photography Series	30-6265-44	4,603	4,603					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
University Of Texas Press Fine Arts Endowment	30-6265-45	14,267	14,267				1186737	
Charles N. Protho Texana Series	30-6265-46	5,237	5,237					
Terry And Jan Todd Series On Physical Culture And	s 30-6265-47 Sports	5,494	5,494					
University Of Texas Press Neh Classics And The An	s 30-6265-50 cient World B	12,667 Endowment	12,667					
University Of Texas Press Neh Environmental Studi		3,617	3,617					
Jack And Doris Smothers Series In Texas History	30-6265-52 , Life, And (8,931 Culture	8,931					
University Of Texas Press Neh Texas And The South	30-6265-53 west Endowmer	6,288 nt	6,288					
Linda Schele Series In Maya And Pre-Columbian	30-6265-54 Studies	6,987	6,987					
Peter T. Flawn In Resource Management And	30-6265-55 Conservation	3,242	3,242					
Joe R. And Teresa Lozano Long Series In Latin Am And Culture	30-6265-56 erican And La	33,842 utino Art	33,842					
Mildred Wyatt-Wold Series In Ornithology	30-6265-67	6,845	6,845					
The University Of Texas Press Endowment	30-6265-97	31,226	31,226					
U T Press Advisory Council	30-6266-17	15,000	15,000					
Ashley And Peter Larkin Classics Endowment	30-6266-19	5,559	5,559					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

D		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Omega Phi Gamma Endowed Scholarship	30-7171-49	1,277	1,277					
Susan Claire Howard Memorial Endowed Presid	30-7171-50 dential Schola	3,605 rship	3,605					
Colt Coble Birdwell Endowed Presidential Sc	30-7171-51 cholarship	3,624	3,624					
Sidney And Pearl Hotchkiss Endowed Schol	30-7171-52 arship	1,269	1,269					
Tod F. And Tracy E. Hammond Endowed Preside	30-7171-53 ential Scholar	5,615 ship	5,615					
Gerald And Ellen Harden Endowed Scholarship And	30-7171-54 I Fellowship P	13,559 rogram	13,559					
Jenny And Thomas Hoang Endowed Scholarship	30-7171-55	1,266	1,266					
Denson Endowed Scholarship For First-	30-7171-56 Generation St	3,360 udents	3,360					
J. H. Robinson Endowed Scholarship	30-7171-57	10,347	10,347					
Rocky S. And Violet C. Han Scholarship	30-7171-59	1,267	1,267					
Roger And Helen Buntin Krone Family Endowed Sc	30-7171-60 holarship	1,343	1,343					
Kenneth W. Minix Endowed Scholarship Fund	30-7171-61	45,551	45,551					
Elizabeth T. And Gantt H. Walton Endowed Scholars	. 30-7171 -62 hip	5,394	5,394					
W. Dawson Sterling Endowed Presidential Sc	30-7171 -6 3 holarship	2,518	2,518					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Katie U. Murray Endowed Presidential Scholarsh	30-7171-64 ip I	2,542	2,542					
Katie U. Murray Endowed Presidential Scholarsh	30-7171-65 ip II	2,542	2,542					
David L. Knaggs Endowed Scholarship	30-7171-66	3,648	3,648					
The Honorable Hilmar G. Moore Endowed Scholarsh	30-7171-67 nip	51,468	51,468					
Luther And Marilyn Brewe Scholarship Fund	r 30-7171-68	1,824	1,824					
Agnes M. R. Edwards Endowed Scholarship Fur	30-7171-69 nd	2,483	2,483					
Mary M. And Hugh W. Rale Scholarship	y 30-7171-70	1,217	1,217					
John And Page Schreck Endowed Presidential Sc	30-7171-71 cholarship	3,612	3,612					
Hope Wilson Huffman Endowed Scholarship	30-7171-72	995	995					
Sandi Grossman Endowed Scholarship	30-7171-73	1,197	1,197					
Anna And Ryan Moss Endowed Scholarship	30-7171-74	7,091	7,091					
Durel And Jean Reid Family Endowed Scholars	30-7171-75 ship	2,017	2,017					
Doug And Helen Benton Endowed Scholarship	30-7171-76	1,837	1,837					
Mr. Louis M. Pearce, Jr. Endowed Scholarship	30-7171-77	1,178	1,178					

The University of Texas at Austin 2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John S. And Clara W. Cargile Endowed Scholar	30-7171-79 ship	1,955	1,955					
Carlos B. And Lydia Gomez Endowed Scholarship	30-7171-80	1,199	1,199					
Mark N. And Leanne Wilkenfeld Reiter Endow	30-7171-81 ed Scholarship	1,199	1,199					
Carrie Ann Henke Ellis Endowed Scholarship	30-7171-82	11,986	11,986					
Nicholas And Linda Endres Endowed Merit Scholarsh	30-7171-84 ip	1,174	1,174					
Linda L. Golden Endowed Undergraduate Scholarsh	30-7171 - 85 ip	762	762					
Patterson Family Endowed Scholarship	30-7171-86	1,191	1,191					
William F. Massey Scholarship Fund	30-7171-92	9,532	9,532					
Chuck And Karen Edwards Endowed Presidential Sc	30-7171-93 holarship	1,433	1,433					
D.J. Sibley, Jr Endowed Scholarship Fund	30-7171-95	34,316	34,316					
Sarah Vandong Memorial Scholarship	30-7171-96	1,121	1,121					
Nicholas J. Ferrara Endowed Presidential Sc	30-7171 - 97 holarship	1,010	1,010					
Floy Agnew Scholarship	30-7274-12	12,831	12,831					
Rachel A. Knox Endowed Scholarship	30-7274-18	1,207	1,207					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dolores Lorraine Alberts Memorial Scholarship	30-7274-70	873	873		-			
Bary Hutsell Endowed Scholarship	30-7274-71	3,901	3,901					
Hock And Lucille Knoche Butcher Endowed Scholar	30-7274-72 ship	3,400	3,400					
J.M. Vola Mae Odom Scholarship	30-7274-73	7,018	7,018					
Allien And Paul C. Davidson Scholarship Fu	30-7274-74 nd	12,936	12,936					
Barney And Linda Knight Endowed Scholar- Ship	30-7274-75	2,865	2,865					
John And Katherine Ehrle Endowed Scholarship	30-7274-76	3,354	3,354					
Edward Kathy Allison And Richard Fredricka Vaugh Scholarship	30-7274-77 an Family End	1,110 lowed	1,110					
Brian T. Muecke Endowed Presidential Scholarshi	30-7274-78 p	4,837	4,837					
American Association Of University Women Fellow	30-7276-22 ships	10,151	10,151					
Shannon Neville Houghton Scholarship	30-7281-69	2,840	2,840					
James And Shannon Haddaway Endowed Preside Liberal Arts	30-7281-98 ential Schola	5,380 rship In	5,380					
Belle Clayton Atkeisson Scholarship	30-7285-32	1,380	1,380					
Austin Womans Federation - Lee Lytton Smith Scho	30-7287-07 larship Fund	2,540	2,540					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bank One Endowed Scholarship	30-7289-51	26,640	26,640					
Joseph F. Barthmaier, Jr. Memorial Scholarship	30-7289-52	867	867					
Alys Jones Bodoin Centennial Endowed Scho	30-7294-77 larship	1,560	1,560					
Dwight D. Book Scholarship	30-7295-82	79,107	79,107					
Florence Ralston Brooke Austin High School Athl Scholarship Fund	30-7297-57 etic Cup And	2,524	2,524					
Brown Scholarship Fund	30-7298-48	3,486	3,486					
Ronald M. And Marilou D. Brown University Schola	30-7298-53 rship Endowme	10,640 nt	10,640					
David Bruton, Jr. Endowment For Under- Gr And Graduate Fellowship	30-7298-57 aduate Schola s	32,086 rships	32,086					
James A. Bush Scholarship Fund	30-7299-90	82,720	82,720					
Thomas Frederic Bush Scholarship	30-7299-92	5,453	5,453					
Willya L. Cantrell Scholarship	30-7315-21	4,138	4,138					
Lilia M. Casis Fellowship Fund	30-7315-87	2,226	2,226					
Howard And Maydelle Causby Endowed Scholars	30-7316 - 25 nip	746	746					
Mark And Patricia Moores Endowed Presidential Sc	30-7316-35 nolarship	5,201	5,201					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending
Christopher Benton Chadwick Memorial Endow Liberal Arts			18,996	Service		Theome		Balance
Luise S. Champion Memorial Scholarship Fu	30-7316 - 67 nd	23,287	20,958		(2,329)			
Chimes Scholarship	30-7318-32	1,000	1,000					
Harry Cohen Endowed Scholarship	30-7320-85	1,962	1,962					
College Bowl Scholarship Fund	30-7323-92	2,056	2,056					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-56	2,570	2,570					
Roy Crane Award In The Arts	30-7328-47	6,820	5,115		(1,705)			
Heather Dealy Memorial Scholarship	30-7328-50	1,322	1,322					
Cullen Trust For Higher Education Endowment Fun	30-7329-05 d	31,983	31,983					
Dads' Association Centennial Teaching Fel	30-7329 - 52 lowship No. 2	10,806	10,806					
D. A. R. Scholarship	30-7330-22	3,191	3,191					
Dallas Daily Times Herald Scholarship	30-7331-62	2,272	2,272					
Wilbur S. Davidson Scholarship	30-7332-67	57,041	57,041					
Ethel V. Loving De Diaz Scholarship fund	30-7334-07	4,219	4,219					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated	Budgeted	Debt	0.41	Excess	Beginning	Ending
	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sarah "Bunny" And Leo Horvitz Endowed Scholar	30-7334-08 ship Fund	2,201	2,201					
Carlos And Clara Quintanilla Scholarship	30-7334-09	4,340	4,340					-
Kate J. Decherd-Bible Scholarship	30-7334-42	1,359	1,359					
Mamie Sue Bastian Delta Kappa Gamma Scholarship	30-7335-82	9,927	9,927					
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	9,422	9,422					
Eula Lee Carter Texas Delta Kappa Gamma Schol	30-7336-52 arship	9,148	9,148					
Shannon McGuire Memorial Scholarship	30-7336-86	2,636	2,636					
Maggie G. Murchison Scholarship	30-7336-87	1,907	1,907					
Clara M. Parker Scholarship	30-7337-22	1,771	1,771					
Delta Phi Epsilon-Tillie Oderbolz Trust	30-7337-57	889	889					
James Leonard Duncan Memorial Scholarship Fu	30-7339 - 67 nd	2,560	2,560					
Dorot Foundation Fellowship	30-7340-50	26,991	26,991					
The Andrew W. Mellon Foundation Research Fel	30-7340-52 lowship Endow	68,175 ment	68,175					
Hippocampus Press Endowed Robert E. Howard Fellow	1 30-7340-53 ship	620	620					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The John And Catherine Early Endowed Scholarsh	30-7343-90	5,188	5,188	Jei v i ce		THEOME		——————————————————————————————————————
James H. Minnie M. Edmonds Scholarship	30-7344-75	204,550	204,550					
Sally Carruth Farley Scholarship	30-7360-07	2,614	2,614					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,639	1,639					
A. Odell Fletcher Endowe Presidential Scholarsh	d 30-7369-75 ip	5,339	5,072		(267)			
Greater Texas Foundation Endowed Scholarship	30-7373-53	4,652	4,652					
Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard And Or Loan Fund	30-7380-61 Gilbert Schol	253,815 arship	253,815					
Alice B. Goodwin Scholarship Fund	30-7381-98	4,616	4,616					
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,519	2,519					
Mary Cornelia Gregory Scholarship	30-7384-43	1,098	1,098					
John L. Hern And Marilyn A. Hern Scholarship	30-7386-40	5,588	5,588					
John W. Halsey, Jr. Dian Shaughnessy Schlecte Er	e 30-7387-12 ndowed Scholar	1,456 ship	1,456					
Robert Austin Hatcher Endowed Scholarship	30-7388-78	2,110	2,110					
Willie S. Helm Ellen Land Helm Scholarship Fund	∋ 30-7389-40	9,446	9,446					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Hemphill-Gilmore Scholarship Fund	30-7389-45	29,054	29,054					
James F. And Bernice M. Hinton Endowed Preside	30-7393-24 ntial Scholars	30,776 hip	30,776					
The Governor And Mrs. James Stephen Hogg Mem	30-7394-99 orial Scholars	21,585 hips	21,585					
Richard Holdsworth Memorial Scholarship I Administration	30-7399-19 n Business	3,420	3,420					
John B. Holmes Scholarship	30-7399-54	9,704	9,704					
Houston Endowment President's Excellence	30-7400-32 Scholarships	24,917	24,917					
The John Dorlin Howson And Emilie Wheelock Ho	30-7400-94 wson Scholarsh	2,663 ips	2,663					
A. D. Hutchison Student Endowment Fund	30-7401-72	72,727	72,727					
Anna Mae Hutchison Endowed Scholarship Fu	30-7401 - 73 nd	213,855	213,855					
Huckin-Liedtke-Lupton Family Endowed Presider	30-7401-74 ntial Scholars	6,357 nip	6,357					
Interfraternity Council Scholarship Fund	30-7401-99	2,263	2,263					
W. A. James Scholarship Fund	30-7403-74	4,416	4,416					
Opportunity Scholars	30-7406-77	4,938	4,938					
R. J. De Ayala And J. P. Doyle Endowed Scholarsh	30-7409-25 nip	1,404	1,404					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Kemp-Forman Memorial Scholarship Fund	30-7412-10	33,099	33,099					
August Kunz Family Scholarship Endowment (30-7420-55 Fund	35,413	35,413					
Bobby Layne Scholarship Fund	30-7423-35	1,388	1,388					
Ut Scouting Award Scholarship	30-7423-52	4,641	4,641					
Texas Was Good To Us	30-7423-60	7,341	7,341					
Scott Lind Daily Texan Journalism Excellence S	30-7424-68 Scholarship	2,983	2,983					
Linneas Of Texas Endowed Presidential Scholarsh	30-7424-75 ip	3,824	3,824					
The McOrp-George L. Clar Scholarship Endowment A Texas At Austin	k 30-7428-53 At The Univers	138,464 sity Of	138,464					
James A. Michener Publishing Fellowship	30-7438-18	11,487	11,487					
Roger Q. Mills Scholarship Fund	30-7439-17	29,498	29,498					
Susan Adele Moore Endowe Book Fund	d 30-7441-95	901	901					
David O. Nilsson Scholarship For Univers Student Workers	30-7441-96 sity Of Texas	2,632 Libraries	2,632					
David O. Nilsson Endowed Graduate Fellowship	30-7441-97	2,742	2,742					
Dr. David Otto Nilsson Student Support Endowme	30-7445-24 ent	1,832	1,832					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning Balance	Ending Balance
Johanna Schmitz Nelson, George Estill Martin, Edna Martin Cannon An	30-7448-20 Amanda Schmitz d Ruth Maurine	26,067 Martin.	26,067					
Ralph R. Nelson Presidential Scholars	30-7448-28 hip Fund	43,876	43,876					
Ralph R. Nelson Scholarship Fund Stud	30-7448-30 ent Fin. Serv.	25,990	25,990					
Laverne Noyes Foundation Scholarship Fund	on 30-7448-60	10,505	10,505					
Oak Grove Cooperative Undergraduate Scholar	30-7448-94 ship Endowment	1,748	1,748					
Shiela O'Gara Scholarsh Fund	nip 30-7449-30	1,241	1,241					
Elizabeth Olds Endowmer	nt 30-7450-05	7,146	7,146					
S. H. Osmond Scholarshi	p 30-7450-36	883	883					
Panhellenic Scholarship Fund	30-7451-76	6,787	6,787					
George Pierre "Pete" Gardere, Jr. Ut Paren Presidential Scholars	30-7451-98 ts′ Association hip	3,188 Endowed	3,188					
Troy Randall Parish Scholarship	30-7452-11	8,075	8,075					
Carole L. Patterson Endowed Scholarship F Students	30-7452-44 or Physically D	7,284 isabled	7,284					
June And Robert C. Pfullmann, Sr. Endowe	30-7453-60 d Scholarship	1,793	1,793					
Financial Services - Pa William "Bill" Pitzer Pitzer Endowed Schola	ul 30-7459-92 , Jr. And Nancy rship	1,575 Darden	1,575					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Valerie Popper Scholarship Fund	30-7460-17	1,439	1,439					
L. A. Pires York Rite Masonic Endowment Scho	30-7460-52 larship	8,389	8,389					
Charles E. Ragsdale Endowed Scholarship Fur	30-7463-35 nd	3,901	3,901					
Mattie B. Randall Scholarship Fund	30-7463 - 67	2,904	2,904					
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	19,240	19,240					
Ralph R. Read Endowed Scholarship For Undergo	30-7465-95 raduate Studen	17,144 ts	17,144					
James M. Rockwell And Sarah Wade Rockwell Fur	30-7469-67 nd Scholarship	32,794	32,794					
Wilhelmina Pegram Robertson Scholarship F	30-7469-97 Fund	47,364	47,364					
Tim G. Rogers Endowed Scholarship	30-7470-45	1,466	1,466					
Will Rogers Memorial Scholarship	30-7470-72	25,574	25,574					
Wally Scott Endowed Scholarship	30-7474-25	24,822	24,822					
Sembradores De Amistad Do Austin Endowed Presider	e 30-7475-30 ntial Scholars	4,666 hip	4,666					
Ascher Silberstein Scholarship	30-7479-12	2,224	2,224					
Jonas And Dora Silberstein Scholarshir	30-7479-47	950	950					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
C. R. Smith Endowed Scholarship Fund	30-7480-60	185,097	185,097					
Walter B. Smith, Jr. Scholarship	30-7482-01	170,734	170,734					
Southland Paper Mills Foundation Endowed Scho	30-7482-88 blarship	19,022	19,022					
South Austin Hospital Auxiliary Endowed Schol	30-7482-89 arship	3,986	3,986					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,286	1,286					
Michael And Susanna Steinberg Endowed Schol	30-7486-44 arship Fund	27,376	27,376					
El Paso Scholars Endowed Scholarship 57-1050-25	30-7486-52	1,474	1,474					
Melissa Richards Smith Endowed Scholarship	30-7486-54	1,033	1,033					
Cal And Clare Buie Chaney Endowed Scholarship	7 30-7486-63	1,417	1,417					
Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	101,581	101,581					
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,483	4,483					
Ben H. Stough, Jr. Endowed Scholarship	30-7487-62	2,566	2,566					
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,426	1,426					
Jaime N. Delgado Endowed Scholarship	30-7489-64	1,426	1,426					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning	Ending
Student Property Deposit Scholarship		299,896	299,896	Service	o ther	Income	Balance 	Balance ———
Students Memorial Scholarship Fund	30-7490-67	3,494	3,494					
U. D. C. Scholarship	30-7500-75	3,692	3,692					
University Ladies Club Centennial Scholarship	30-7502-50	10,656	10,656					
Ut Press General Endowment	30-7502-60	93,286	93,286					
Tex Federation Of Womens Clubs Scholarship And L	30-7503-20 oan Fund	2,007	2,007					
Albert And Anice Vanderlee Endowed Schol	30-7505-15 arship fund	21,195	21,195					
Hays R. Warden Memorial Endowed Scholarship	30-7507-19	4,213	4,213					
Opal A. Warden And Beatrice Shipman Memori	30-7507-20 al Endowed Sc	4,301 holarship	4,301					
Hinds-Webb Scholarship Fund	30-7508-21	9,115	9,115					
John W. "Jack" Weitzel Endowed Memorial Schola	30-7508-29 rship	1,619	1,619					
J. E. Whiteselle Navarro County Students Fund	30-7509-85	1,501	1,501					-
Anonymous Endowed Presidential Scholarshi	30-7516-16 o No. 1	5,509	5,509					
Susan Stolz Tirey Memorial Endowed Presido	30-7516-17 ential Schola	2,969 rship	2,969					

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RESTRICTED CURRENT FUNDS - GIFTS

Department Accour	Estimated nt Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Floy Agnew Endowed 30-751 Presidential Scholarships		8,591	Jei v i Ce	- Crier			
Wayne Abramson Endowed 30-751 Presidential Scholarship	7-56 4,590	4,590					
W. D. Blunk Endowed 30-751: Presidential Scholarship	8-26 4,985	4,985					
John L. And Anne Crawford 30-751 Endowed Presidential Scholarsh	8-61 4,906	4,906					
Frances Crain Cook 30-7520 Endowed Presidential Scholarsh	O-O1 6.415	6,415					
The Dr. Anson L. Clark 30-752 Presidential Scholarships	•	3,886					
Dad's Association's 30-752 Patron Endowed Presidential Sch	1-42 5,407 nolarship	5,407					
Almetris Duren Endowed 30-752: Presidential Scholarship		4,732					
Mr. Mrs. Frank Craig 30-752: Erwin, Jr. Endowed Presidential	3-51 4,224 I Scholarship	4,224					
Caroly L. And Gerhard J. 30-752 Fonken Endowed Presidential Sch	4-30 4,761 nolarship	4,761					
Charlie Haas Family 30-7524 Endowed Presidential Scholarshi	4-94 4,183 ip	4,183					
Charlie And Eunice Haas 30-7529 Endowed Presidential Scholarshi	5-26 4,489 ip	4,489					
Fred E. And Nora V. Haas 30-7529 Endowed Presidential Scholarshi	5-96 4,900 ip	4,900					
Judge Marvin Jones 30-7526 Endowed Presidential Scholarshi	6-66 10,931 ip	10,931					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning Balance	Ending Balance
Martin Luther King, Jr. Endowed Presidential S	30-7527-57 Scholarship	3,333	3,333					
R. W. And Kathleen Lindsey Endowed Presid	30-7527-74 dential Scholar	3,850 ship	3,850					
Ivy McQuiddy Endowed Scholarship For Study	30-7530-22 Abroad	1,813	1,813					
Siawe Endowed Scholarsh	ip 30-7530 -2 6	2,701	2,701					
Louis Pearce Endowed Presidential Scholarsh	30-7531 - 22 nip	16,424	16,424					
Emory T. Peterson And Ella E. Peterson Endow Scholarship Fund	30-7531-26 ved Presidentia	22,818	20,536		(2,282)			
Presidential Citation Endowed Presidential S	30-7531-40 Scholarship	3,221	3,221					
Lorene L. Rogers Endowed Presidential Scholarsh	d 30-7531-56 nip	4,585	4,585					
Darrell Royal Endowed Presidential Scholarsh	30-7531-92 nip	15,206	15,206					
Mamie E. Smith Endowed Presidential Scholarsh	30-7532-26 nip	4,541	4,541					
Texas Alpha Educational Foundation Of Pi Beta Presidential Scholarsh	30-7533-66 Phi Endowed	9,044	9,044					
Eva Stevenson Woods Endowed Presidential S	30-7534-36 cholarship	304,898	304,898					
Lala Fay And Claude Deva Watts Endowed Presiden	an 30-7534-56 itial Scholarsh	14,426 ip	14,426					
Alec Beck Endowed Scholarship	30-7534-65	35,839	35,839					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Alaina L. Hanson Endowe Presidential Scholarsh	d 30-7534-70 nip	2,596	2,596					
Dads' Association Centennial Teaching Fe	30-7536-42 ellowship N o. 1	11,007	11,007					
Book Collecting Contest For Students- Various	30-7538 - 42 Donors	1,784	1,784					
The Chancellor's Counci Visiting Professorship	30-8542-68	30,528	30,528					
Charles And Dorothy Cla Lectureship In Fine Ar	rk 30-8547-35 rts	4,597	4,597					
J. R. Parten Chair In TI Archives Of American H	ne 30-8551-45 History	103,697	103,697					
William David Blunk Memorial Professorship	30-8559-43	21,561	21,561					
Barbara Duncan Centennia Endowed Lectureship	al 30-8575-68	10,069	10,069					
Frank C. Erwin, Jr. Centennial Honors Prof	30-8582 - 18 essorship	25,325	25,325					
Friar Centennial Teachir Fellowship	ng 30-8588 - 43	37,185	37,185					
Harrington Faculty Fellows	30-8588 - 44		989,606		989,606			
M.K. Hage Centennial Visiting Professorship	30-8595-68 In Fine Arts	8,626	8,626					
Carolyn Harris Hynson Centennial Visiting Pr Arts	30-8606-93 rofessorship In	17,368 Fine	17,368					
Jack S. Josey Professorship In Energ	30-8612-68 gy Studies	28,059	28,059					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary Saunders Leech Centennial Lectureship	30-8618-43	6,656	6,656					
Sidney E. Mezes Fund	30-8618-93	11,265	11,265					
Marlene Nathan Meyerson Photography Fellowship	30-8625-75 Endowment	16,583	16,583					
Harry Huntt Ransom Chair	30-8639-25	63,725	63,725					
Hampton K And Margaret Frye Snell Endowed Chai	30-8654-70 r In Transpor	107,251 rtation	107,251					
William H. Tonn Professorial Assistance	30-8660-75 Fund	6,026	6,026					
University Unions Lectureship In Student	30-8662-97 Leadership	15,695	15,695					
Winedale Endowment Fund	30-9688-61	100,536	100,536					
Knopf Fellowship Program	30-9693-05	11,735	11,735					
Retired Faculty-Staff Association Scholarship	30-9693-61 Fund	37,025	37,025					
Provost Reserves	30-9845-90		832,135		832,135			
Provost Office 30 Acct	30-PROV-00	9,700,000	5,350,000			4,350,000		4,350,000
EXECUTIVE VICE PRESID PROVOST	ENT AND							
SUBTOTAL		22,392,166	18,464,567		422,401	4,350,000		4,350,000
UNIVERSITY DEVELOPMENT OF	FICE							
Commencement	30-0000-12		490,212		490,212			
Gone To Texas	30-0003-51		10,000		10,000			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Othon	Excess	Beginning	Ending
				Service	Other	Income	Balance	Balance
Ut Interactive	30-0003-54		25,388		25,388			
University Development Office Operating Accou	30-0006-80 nts		538,211		538,211			
University Development Office -Annual Giving	30-0006-81 Program		114,176		114,176			
University Development Office - Official Occas	30-0006-87 sions		942,800		942,800			
Vp Resource Dev 30 Acct	30-RSDV-00	1,000,000	1,000,000					
UNIVERSITY DEVELOPMEN SUBTOTAL	NT OFFICE	1,000,000	3,120,787		2,120,787			
VICE PRESIDENT AND CHIEF	FINANCIAL OFF	FICER						
Cathy Lester It Excellence Memorial Awa	30-0010-03 ard	1,588	1,588					
Vice President For University Operations Administrative Expense Occasions	30-0010-10 - General Including Off	icial	40,000		40,000			-
VICE PRESIDENT AND CH	HIEF							
SUBTOTAL DEFICER		1,588	41,588		40,000			
VICE PRESIDENT FOR DIVER	SITY AND COMMU	JNITY ENGAGEMENT						
Ut Elementary School	30-0004-81	500,000	500,000					
Criaco Family Endowed Excellence Fund	30-0004-91	1,267	1,267					
Lois Ford La Bauve Endowment	30-0006-28	6,886	6,886					
Multicultural Engagement Center - Various Donors	30-0006-55 Various Purp	oses	50,124		50,124			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
University Outreach - Outreach Programs	30-0008-11		2,000		2,000			
Uoc - San Antonio	30-0008-14		10,000		10,000			
Uoc - Dallas	30-0008-15		10,000		10,000			
Uoc - Houston	30-0008-16		10,000		10,000			
Community Relations - Special Projects	30-0008-45		179,620		179,620			
Apa - Official Occasions - Vice President For Co Relations	30-0008-60 mmunity Schoo	1	336,310		336,310			
Ira And Muriel Maxie Endowment	30-0008-83	1,390	1,390					
Joylynn Hailey Reed Endowment	30-0008-91	1,538	1,538					
Gender And Sexuality 10th Anniversary Endowment	30-0008-92	1,730	1,730					
Multicultural Engagement Center 25th Anniversary	30-0008-93 Endowment	628	628					
Vpdc - Official Occasions, Including Tra	30-0010-45 avel		77,357		77,357			
Dos Services For Students With Disabilities Gifts	30-0013-18		31,772		31,772			
Anna Mae Hutchison Endowed Scholarship Fund Program	30-0013-50 d - Visually 1	53,464 Impaired	100,609			(47,145)	47,145	
Gender Sexuality Center Gifts	30-0013-51		6,000		6,000			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt	0.5 15 - 2 2	Excess	Beginning	Ending
	ACCOUNT	Tricome	Expenses	Service	Other	Income	Balance	Balance
Lee Bagan Endowment	30-0013-55	2,980	2,980					_
G. Bradley Bourland Ut Elementary School Libr	30-2101-76 ary Book Fund	758	758					
Neighborhood Longhorns	30-6267-60	350,000	188,676		(160,826)	498		498
Selden Leavell Endowed Scholarship Fund	30-7423-50	23,008	23,008					
Johnson-Bates Respect An Inclusion Endowed Pres	d 30-7486-55 idential Schol	4,630 arship	4,630					
Tod F. And Tracy E. Hammond Gateway Schola	30-7486-60 rs Scholarship	2,275	2,275					
Hogg Foundation For Mental Health, Office Income	30-9615-50 Of The Investm	6,595,312 ent			(6,595,312)			
Hogg - Appropriations	30-9615-55		6,150,312		6,150,312			
Hogg Foundation For Mental Health, Office (Endowment-Investment I	30-9625-50 Of The Ima Hog ncome	1,739,137 g			(1,739,137)			
Hogg Foundation For Mental Health, Office (Endowment	30-9625-51 Of The Ima Hog	g	1,739,137		1,739,137			
Division Of Diversity An Community Engagement 30	d 30-DDCE-00 D Acct	5,000,000	650,000			4,350,000		4,350,000
VICE PRESIDENT FOR D	IVERSITY AND							
SUBTOTAL		14,285,003	10,089,007	·	107,357	4,303,353	47,145	4,350,498
VICE PRESIDENT FOR LEGAL	AFFAIRS							
Vice President For Legal			15,000		15,000			
Affairs - Official Occ	asions		13,000		13,000			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
VICE PRESIDENT FOR L SUBTOTAL	EGAL AFFAIRS		15,000		15,000			
VICE PRESIDENT FOR RESEA	RCH							
Vice President For Research - Official Oc	30-0007-51 casions		20,000		20,000			
W.A. Tex Moncrief, Jr. Chair In Computational	30-0007-60 Materials	122,446	122,446					
W.A. Tex Moncrief, Jr. Chair In Distributed A	30-0007 - 63 nd Grid Comput	113,664 ing	113,664					
W.A. Tex Moncrief, Jr. Chair In Life Sciences	30-0007-64 And Biology	118,068	118,068					
W. A. "Tex" Moncrief, Jr Endowment In Simulatio Sciences - Endowed Cha	. 30-0007-92 n-Based Engine ir No. 1	132,332 ering	132,332					
W. A. "Tex" Moncrief, Jr Endowment In Simulatio Sciences - Endowed Cha	n-Based Engine	162,351 ering	162,351					
W. A. "Tex" Moncrief, Jr Endowment In Simulatio Sciences - Endowed Cha	. 30-0007-94 n-Based Engine ir No. 3	287,010 ering	287,010					
I C 2 Institute	30-2087-76	86,718	86,718					
C A M Research Innovatio Endowment	n 30-2114-03	414,209	414,209					
Faculty Fellowship Research Fund	30-2114-30	402,205	402,205					
Cam Chair In Visualization	30-2122-23	107,862	107,862					
National Initiative For Simulation-Based Engin	30-2122-31 eering And Sci	1,922,273 ence			(1,922,273)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department ————————————————————————————————————	Account	Income	Expenses	Service	Other	Income	Balance	Balance
W. A. "Tex" Moncrief, Simulation- Based Eng Professorship I	Jr. 30-2122-49 gineering And Sc	52,181 iences	52,181					
W. A. "Tex" Moncrief, Simulation- Based End Professor Ship II - (Jr. 30-2122-54 gineering And Sc Computational On	73,537 tiences cology	73,537					
W. A. "Tex" Moncrief, Distinguished Faculty Computational Science	Jr. 30-2122-55 Fellowship Ines	76,653	76,653					
I C 2 ~ William B. Blakemore II Centenn	30-7293-72 al Fellowship	9,453	9,453					
Cam Graduate Fellowshi Fund	30-7315-10	852,479	852,479					
I C 2 Institute - Euge B. Konecci Endowed Ir	ne 30-7413-85 nternship	9,072	9,072					
I C 2 - R. G. K. Foundation Centennial	30-7413-90 Fellowship	8,868	8,868					
I C 2 - Nadya Kozmetski Scott Centennial Fell	/ 30-7414-25 owship	111,668	111,668					
I C 2 - Gregory A. Kozmetsky Centennial	30-7414-60 Fellowship	101,425	101,425					
I C 2 - George And Ron Kozmetsky Fellowship	/a 30-7414-64 In I C 2	9,448	9,448					
Harry H. Ransom Centennial Fellowship	30-7414-95	66,763	66,763					
I C 2 - Frank C. Erwin Jr. Centennial Fellow	30-7415 - 30 ship	73,920	73,920					
I C 2 - Charles E. Hurwitz Centennial Fe	30-7415-65 1lowship	69,591	69,591					

The University of Texas at Austin 2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Estimated Budgeted Debt Excess Beginning Ending Department Account Income Expenses Service Other Income Balance Balance I C 2 - Janey Slaughter 30-74 Briscoe Centennial Fellowship 30-7416-00 37,230 37,230 I C 2 - W. W. Heath Centennial Fellowship 30-7416-35 35,506 35,506 I C 2 - Sam Barshop Centennial Fellowship 30-7416-70 37,527 37.527 I C 2 - Richard Seaver Centennial Fellowship 30-7417-06 35,841 35.841 I C 2 - Jon Newton 30-7417-40 37,063 37,063 Centennial Fellowship I C 2 - E.D. Walker Centennial Fellowship 30-7417-75 36,522 36,522 I C 2 - Charles A. 30-7418-10 39,493 39,493 Lemaistre Centennial Fellowship I C 2 - Jack D. Wrather, 30-7418-45 Jr. Centennial Fellowship 35,915 35,915 I C 2 - Bonita Granville 30-7418-80 Wrather Centennial Fellowship 37,273 37,273 I C 2 - Judson Neff 30-7419-15 37,254 37.254 Centennial Fellowship Postdoctoral Fellows 30-7454-65 349,601 349,601 Endowment Peter O'Donnell, Jr. 30-8545-18 Centennial Chair In Computing Systems 315,518 315,518 Cam Chair I 30-8560-34 126,765 126,765 Cam Chair III 30-8560-36 149,614 149,614 W. A. "Tex" Moncrief, 30-8560-37 1: Ur., Chair In Computational Engineering And 123,372 123,372 Sciences

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budget e d	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
W. A. "Tex" Moncrief, Jr., Chair In Computa Sciences II	30-8560-38 tional Engineer	102,937	102,937					
W. A. "Tex" Moncrief, J Chair In Computationa Sciences III	r. 30-8560-39 1 Engineering A	95,952 and	95,952					
Gerhard J. Fonken Director Of High Perfo Endowment	30-8560-88 ormance Computi	213,139 ng	213,139					
Henry E. Singleton Endowed Research Fello	30-8613-71 owship	6,879	6,879					
George A. Roberts Endow Research Fellowship	ed 30-8613 - 72	6,879	6,879					
Gerhard J. Fonken Endow Research Fellowship	ed 30-8613-73	6,879	6,879					
Jack S. Blanton Endowed Research Fellowship	30-8613-74	6,879	6,879					
Cynthia Hendrick Kozmetsky Endowed Rese	30-8613-75 earch Fellowshi	6,879 p	6,879					
Michael Scott Endowed Research Fellowship	30-8613-76	6,879	6,879					
George And Ronya Kozmetsky Centennial L	30-8619-43 _ectureship	39,344	39,344					
Vp Research Ofc 30 Acct	30-RSRC-00	1,800,000	1,500,000			300,000		300,000
VICE PRESIDENT FOR F SUBTOTAL	RESEARCH	9,111,336	6,909,063		(1,902,273)	300,000		300,000
VICE PRESIDENT FOR STUD	ENT AFFAIRS							
Parents' Association Student Services Endov	30-0006-29 vment Fund	25,735	25,735				59,000	59,000

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Intramural Endowment	30-0006-33	1,902	1,902			·	4,000	4,000
Recreational Sports Divisional Endowment	30-0006-34	42,241	42,241				10,000	10,000
Lubbock Endowed Excellence Fund For Har Tyson	30-0006-37 ndball In Hono	24,035 r Of Pete	24,035				30,000	30,000
Vice President For Student Affairs - Office	30-0006-40 cial Occasions		20,391		20,391			
Merryman Revell Excellence Endowment	30-0006-41	461				461		461
Student Government Endowed Excellence Fund	30-0006-46	12,783	12,783					
Eyes Of Texas Student Government Academic End	30-0006-52 deavor Fund	3,366	3,366					
Center For Students In Recovery Fund	30-0006-53	68,871	68,871					
Foyt Family Endowment Fo Student Affairs	r 30-0006-54	5,762	5,762					
Theodore Henry Strauss Student Award For Exemp Service	30-0006-56 Dlary Universi	1,352 ty	1,352					
W. Ralph Canada, Jr. Endowment For Horns Hel	30-0006-61 ping Horns	3,460	3,460					
James W. Vick Academic Bridge Fund Endowment	30-0006-70	1,662	1,662					
Shawn And Kara Wells Endowment For Horns Hel	30-0006-73 ping Horns	1,363	1,363					
Brian L. Harlan Memorial Endowment	30-0006-74	16,769	16,769					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

_		Stimated	Budgeted	Debt		Excess	Beginning	Ending
	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Student Organization Development Fund	30-0006-75	5,898	5,898					
Margaret C. Berry Student Activities Fund	30-0006-77	1,131				1,131		1,131
Transforming Texas Greeks Endowment	30-0007-02	9,667	9,667					
Texas Cowboys Endowment For Ut Students	30-0013-26	1,815	1,815					
Delta Gamma Foundation Endowed Lecture Fund In	30-0013-28 Values And Eth	8,147 ics	8,147					
Dean Of Students - Interfraternity Council	30-0013-46 Advisor		31,503		31,503			
Orientation Leadership Fund	30-0013-52	4,656	4,656					
Dean Byron Fullerton Tejas Scholarship	30-0013-53	2,320	2,320					
Judge Zeke Zbranek Tejas Scholarship	30-0013-54	2,320	2,320					
Ds - Horns Helping Horns	30-0013-58		25,000		25,000			
Jessica Michelle Fertitta Excellence Fund For Stud Engagement	30-2090-15 dent Advocacy Ci	1,203 vic	1,203					
Tany Norwood Staff Appreciation Award Endow	30-2090-17 vment	1,315	1,315					
Bourgeois Memorial Scholarship Fund	30-3155-55	1,431	1,431					
Betty A. Thompson Endowment For Recreation	30-6266-72 nal Sports	4,269	4,269					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Play Golf America University Endowment In	30-6266-73 Recreational	9,663 Sports	9,663					···
Nelson Puett, Jr. Endowment For Recreatio	30-6266-76 nal Sports	6,378	6,378					
Texas Men's Lacross Endowment	30-6266-78	2,512	2,512					
Center For Students In Recovery	30-6266-90		167,264			(167,264)	167,264	
Thomas W. Dison Endowed Scholarship	30-7300-70	5,435	5,435					
Kenneth Ford Family Endowed Scholarship	30-7300-88	1,917	1,917					
Sylvie And Gary Crum Endowed Scholarship	30-7300-89	1,780	1,780					
Division Of Recreational Sports Endowed Scholars	30-7300-90 hip	1,822	1,822					
Mark L. Hart, Jr. Endowed Scholarship	30-7300-91	10,181	10,181					
John Carolyn Spence, James Kathryn Spence Na Spence Edith Nance Endo M	30-7300-92 nce, And Will wment Honorin	1,607 iam g Michael	1,607					
Delta Tau Delta Endowed Scholarship	30-7300-93	1,481	1,481					
Acacia Fraternity Endowed Scholarship	1 30-7300-94	1,522	1,522					
Bill Patman Endowed Scholarship	30-7300-95	1,468	1,468					
Phi Gamma Delta Endowed Scholarship	30-7300-96	1,902	1,902					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robert L. Dewar Endowed Scholarship	30-7300-97	2,267	2,267					
Bill Frisbie Endowed Scholarship	30-7300-98	1,264	1,264					-
John M. Childs Scholarship For Intramu	30-7300-99 ^al Referees	2,399	2,399					
Jim Fenner Fund	30-7360-55	3,991	3,991					
The David L. Shull Memorial Scholarship	30-7363-60	3,546	3,546					
Ds - Maralyn S. Heimlich Scholarship Fund	30-7389-07	4,592	4,592					
Fleming Tejas Scholarship	30-7389-08	3,404	3,404					
Fleming Fellowship Scholarship	30-7423-47	5,502	5,502					
Judge Royce C.Lamberth Tejas Scholarship	30-7423-48	2,630	2,630					
Judge Harley Clark Tejas Scholarship	30-7423-49	3,245	3,245					
C. Thomas Behrman Tejas Scholarship	30-7423-51	2,255	2,255					
Gregory E. Lucia Tejas Scholarship	30-7423-53	2,506	2,506					
Glenn Maloney Endowed Memorial Scholarship	30-7428-52	4,921	4,921					
Margaret Alexander Steiner Endowed Scholars	30-7486-50 ship Fund	6,203	10,187			(3,984)	3,984	
Rebecca H. Carreon Scholarship Fund	30-7486-51	10,639	10,639					

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sharon H Justice Leadership Scholarship	30-7486-56 Endowment	2,915	2,915					
Marion B. Buescher Memorial Scholarship	30-7486-57	1,286	1,286					
Student Endowed Centennial Lectureship	30-7489-62	25,089	25,089					
Senate Of College Councils' William Power Scholarship	30-7489-65 s Jr. Endowed	3,131	3,131					
Senate Of College Councils' Endowed Schol	30-7489-66 arship Fund	1,250	1,250					
1999 Bonfire Unity Endowed Presidential Sc	30-7517-90 holarship	3,044	3,044					
Dede And Joe Bill Watkins Endowed Scholarship	30-7600-01	1,500	1,500					
Student Affairs 30 Acct	30-STAF-00	1,300,000	1,050,000			250,000		250,000
VICE PRESIDENT FOR ST AFFAIRS	UDENT							
SUBTOTAL	-	1,699,181	1,695,731		76,894	80,344	274,248	354,592
OTHER INSTITUTIONAL SUPPO	DRT							
Legal Fees And Other General Institutional E	30-0005-57 xpenses		100,000		100,000			
Retiree Premium Sharing - Restricted And Agency F	30-0617-10 unds		1,364,000		1,364,000			
Interest On Temporary Investments-Restricted	30-0618-10 Current Funds	9,500,000	1,336,025		(8,163,975)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	1,446,916	506,805		(940,111)			

2017-18 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lake Austin Boulevard Rental Income	30-9691-65	57,601	57,601			······································		
OTHER INSTITUTIONAL SUBTOTAL	SUPPORT	11,004,517	3,364,431		(7,640,086)			
RESTRICTED CURRENT F	UNDS - GIFTS	329,283,671	296,910,771	(4,650,390)	9,668,918	37,391,428	23,780,737	61,172,165

2017-18 BUDGET

UNEXPENDED PLANT FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUN TOTAL	NDS		6,500,000		6,500,000			

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2018

VOLUME II OF II

Adopted by the U. T. System Board of Regents August 24, 2017

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2018

VOLUME II OF II

Adopted by the U. T. System Board of Regents August 24, 2017

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