

**Clarendon College**  
**Annual Operating Budget**  
**2017-2018**

**CLARENDON COLLEGE  
ORGANIZATIONAL DATA  
AUGUST 31, 2017**

**Board of Regents**

	<u>Officers</u>	<u>Term Expires May</u>
Jerry W. Woodard	Chairman	2018
Lon Adams	Vice Chairman	2022
Darlene Spier	Secretary	2020

	<u>Members</u>	
Edwin Campbell	Clarendon, Texas	2018
Douglas Lowe	Clarendon, Texas	2018
Jack A. Moreman	Clarendon, Texas	2020
Ruth Robinson	Clarendon, Texas	2022
Dr. William A. Sansing	Clarendon, Texas	2020
Mary Ellen Shields	Clarendon, Texas	2022

**Principal Administrative Officers**

Dr. Robert Riza	President
Tex Buckhaults	Executive Vice President of Academic and Student Affairs
Brian Fuller	Vice President of Instruction
Rit Christian	Vice President of Administrative Services

# Clarendon College

## Annual Operating Budget

### Fiscal Year 2017-2018

<b>Revenue:</b>	<b>2017-2018</b>
Tuition and Fees	\$ 3,874,721.07
Exemptions & Waivers	(151,500.00)
State Appropriations	3,422,529.55
Ad Valorem Taxes	1,497,000.00
Inter-fund Appropriations	482,080.00
Other	12,440.00
Auxilliary Enterprises	1,868,103.63
<b>Total Revenue</b>	<b>\$ 11,005,374.25</b>

<b>Operating Expense:</b>	
Instruction	3,063,822.66
Instructional Support	251,510.27
Student Support	819,580.14
Institutional Support	2,613,330.07
Operation and Maintenance of Plant	1,466,099.73
Inter-fund Appropriations	922,927.75
Auxilliary Enterprises	1,868,103.63
<b>Total Expense</b>	<b>\$ 11,005,374.25</b>