

TEXAS A&M
AGRI LIFE
EXTENSION

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2019

Form: UNDA01 (02/05/09)

Section	Title
1	Statement of Changes in Fund Balance
2	Functional and General Funds
3	Designated Funds
4	Designated Service Departments
5	Auxiliary Enterprises
6	Restricted Funds
7	Plant Funds
8	Transfers by Account
9	Allocations by Account
10	Index by Account Number
11	Index by Account Name

Form: UDC001 (02/05/05)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	44,054,523					44,054,523
State Approp - Benefits Pd by St	22,874,908					22,874,908
Federal Appropriations	13,404,685			4,429,168		17,833,853
Contracts and Grants	372,942	3,800,000		27,153,686		31,326,628
Gifts		1,486,055				1,486,055
Sales and Services		8,129,050				8,129,050
Investment Income		586,884				586,884
Other Operating Income	22,000	342,004				364,004
Total Revenue	80,729,058	14,343,993		31,582,854		126,655,905
Expenses						
Salaries - Faculty	9,631,906	691,433		530,260		10,853,599
Salaries - Non-Faculty	43,426,608	1,741,050		16,803,163		61,970,821
Wages	124,233	696,564		1,269,227		2,090,024
Benefits	25,584,318	1,129,876		6,067,014		32,781,208
Utilities	789,392	112,720		25,688		927,800
Scholarships		40,089		46,000		86,089
Operations and Maintenance	5,857,298	9,446,691		7,265,019		22,569,008
Equipment (Capitalized)		951,000				951,000
Total Expense(Less Service Depts)	85,413,755	14,809,423		32,006,371		132,229,549
Net Service Departments		23,366				23,366
Total Expense	85,413,755	14,832,789		32,006,371		132,252,915
Transfers						
Retirement of Indebtedness		279,400-				279,400-
Other Transfers	2,621,176	600,000				3,221,176
Total Transfers	2,621,176	320,600				2,941,776
Net Change in Fund Balance	2,063,521-	168,196-		423,517-		2,655,234-

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101000-00000	STATE BASIC AID REVENUE						
	Revenue						
	State Approp - Gene		44,054,523				
	Account Total	0	44,054,523	44,054,523-	0	0	0
101001-00000	FEDERAL E & G REVENUE						
	Revenue						
	Federal Appropriati		13,313,464				
	Account Total	0	13,313,464	13,313,464-	0	0	0
101008-00000	STATE INTERAGENCY CONTRACTS						
	Revenue						
	Contracts and Grant		372,942				
	Account Total	0	372,942	372,942-	0	0	0
101100-00000	ES SPECIAL NEEDS						
	Revenue						
	Federal Appropriati		91,221				
	Account Total	0	91,221	91,221-	0	0	0
101101-00000	BENEFITS FUNDED BY THE STATE - REV						
	Revenue						
	State Approp - Bene		6,816,334				
	Account Total	0	6,816,334	6,816,334-	0	0	0
102000-00000	STAFF BENEFITS REVENUE (SGIP)						
	Revenue						
	State Approp - Bene		16,058,574				
	Account Total	0	16,058,574	16,058,574-	0	0	0
110000-00000	VICE CHANCELLOR						
	Expense						
	Salaries - Non-Faculty				418,076		
	Account Total	0	0	418,076	418,076	0	0
110100-00000	OFFICE OF THE DIRECTOR						
	Expense						
	Salaries - Non-Faculty				609,921		
	Wages				15,870		
	Operations and Maintenance				55,051		
	Account Total	0	0	680,842	680,842	0	0
110200-00000	FISCAL OFFICE						
	Expense						
	Salaries - Non-Faculty				1,367,737		
	Wages				10,379		
	Account Total	0	0	1,378,116	1,378,116	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110300-00000	HUMAN RESOURCE OFFICE						
	Expense						
	Salaries - Non-Faculty				299,514		
	Wages				6,298		
	Account Total	0	0	305,812	305,812	0	0
110400-00000	ADMIN SERVICES- OPERATING						
	Expense						
	Operations and Maintenance				94,459		
	Account Total	0	0	94,459	94,459	0	0
110610-00000	FEDERAL MAIL ALLOCATION						
	Expense						
	Operations and Maintenance				266,280		
	Account Total	0	0	266,280	266,280	0	0
110900-00000	EXTENSION RELOCATION ALLOWANCE						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
110910-00000	INFRASTRUCTURE SUPPORT - IN BRAZOS						
	Expense						
	Utilities				460,697		
	Operations and Maintenance				252,883		
	Account Total	0	0	713,580	713,580	0	0
110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS CO						
	Expense						
	Salaries - Non-Faculty				313,375		
	Utilities				328,695		
	Account Total	0	0	642,070	642,070	0	0
111000-00000	EXTENSION LONGEVITY PAY						
	Expense						
	Salaries - Non-Faculty				1,295,000		
	Account Total	0	0	1,295,000	1,295,000	0	0
111100-29000	STAFF BENEFITS - GIP						
	Expense						
	Benefits				14,356,366		
	Account Total	0	0	14,356,366	14,356,366	0	0
111100-29001	STAFF BENEFITS - GIP- RESEARCH						
	Expense						
	Benefits				48,176		
	Account Total	0	0	48,176	48,176	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111100-29003	STAFF BENEFITS - GIP INSTIT SUPT Expense Benefits				1,654,032		
	Account Total	0	0	1,654,032	1,654,032	0	0
111101-29000	BENEFITS FUNDED BY THE STATE Expense Benefits				6,093,803		
	Account Total	0	0	6,093,803	6,093,803	0	0
111101-29001	BENEFITS FUNDED BY THE STATE- RESEA Expense Benefits				20,449		
	Account Total	0	0	20,449	20,449	0	0
111101-29003	BENEFITS FUNDED BY THE STATE-INSTIT Expense Benefits				702,082		
	Account Total	0	0	702,082	702,082	0	0
111110-00000	TERMINAL LEAVE ACCOUNT Expense Wages				80,000		
	Account Total	0	0	80,000	80,000	0	0
111200-29000	AGENCY FUNDED DIFFERENTIAL - 1.19% Expense Benefits				80,460		
	Account Total	0	0	80,460	80,460	0	0
111200-29001	AGENCY FUNDED DIFFERENTIAL - 1.19% Expense Benefits				270		
	Account Total	0	0	270	270	0	0
111200-29003	AGENCY FUNDED DIFFERENTIAL - 1.19% Expense Benefits				9,270		
	Account Total	0	0	9,270	9,270	0	0
111250-29000	AGENCY FUNDED SUPPLEMENTAL - 1.31% Expense Benefits				45,594		
	Account Total	0	0	45,594	45,594	0	0
111250-29001	AGENCY FUNDED SUPPLEMENTAL - 1.31% Expense Benefits				153		
	Account Total	0	0	153	153	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111250-29003	AGENCY FUNDED SUPPLEMENTAL - 1.31% Expense Benefits				5,253		
	Account Total	0	0	5,253	5,253	0	0
111400-00000	EXTENSION FEDERAL BENEFITS Expense Benefits				42,000		
	Account Total	0	0	42,000	42,000	0	0
111410-00000	AGENCY GROUP INSURANCE PREMUIMS Expense Benefits				1,646,120		
	Account Total	0	0	1,317,615	1,646,120	328,505-	328,505-
111500-29000	EXTENSION WCI Expense Benefits				224,394		
	Account Total	0	0	224,394	224,394	0	0
111500-29001	EXTENSION WCI-RESEARCH Expense Benefits				753		
	Account Total	0	0	753	753	0	0
111500-29003	EXTENSION WCI Expense Benefits				25,853		
	Account Total	0	0	25,853	25,853	0	0
111600-29000	EXTENSION UCI Expense Benefits				32,630		
	Account Total	0	0	32,630	32,630	0	0
111600-29001	EXTENSION UCI- RESEARCH Expense Benefits				110		
	Account Total	0	0	110	110	0	0
111600-29003	EXTENSION UCI Expense Benefits				3,760		
	Account Total	0	0	3,760	3,760	0	0
111800-00000	EXTENSION FICA Expense Benefits				342,290		
	Account Total	0	0	342,290	342,290	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111900-00000	EXTENSION ORP/TRS MATCHING Expense						
	Benefits				200,500		
	Account Total	0	0	200,500	200,500	0	0
111910-29000	TRS 90 DAYS Expense						
	Benefits				44,700		
	Account Total	0	0	44,700	44,700	0	0
111910-29001	TRS 90 DAYS- RESEARCH Expense						
	Benefits				150		
	Account Total	0	0	150	150	0	0
111910-29003	TRS 90 DAYS Expense						
	Benefits				5,150		
	Account Total	0	0	5,150	5,150	0	0
111999-00000	PROGRAMMING SUPPORT Expense						
	Salaries - Non-Faculty				1,237,100		
	Operations and Maintenance				725,285		
	Account Total	0	0	227,369	1,962,385	1,735,016-	1,735,016-
112450-00000	WATER RESOURCE MANAGEMENT Expense						
	Salaries - Non-Faculty				71,167		
	Operations and Maintenance				101,176		
	Account Total	0	0	172,343	172,343	0	0
112500-00000	SCSC- PROFIT INITIATIVE Expense						
	Salaries - Faculty				67,861		
	Salaries - Non-Faculty				35,052		
	Operations and Maintenance				5		
	Account Total	0	0	102,918	102,918	0	0
112528-00000	TWAR- WATER INITIATIVE Expense						
	Salaries - Non-Faculty				10,000		
	Operations and Maintenance				20,833		
	Account Total	0	0	30,833	30,833	0	0
112551-00000	SCSC-WATER RESOURCE MGMT Expense						
	Salaries - Faculty				59,378		
	Account Total	0	0	59,378	59,378	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112552-00000	ESSM- WATER RESOURCE MGMT Expense						
	Salaries - Faculty				19,793		
	Account Total	0	0	19,793	19,793	0	0
112553-00000	AGEN- WATER RESOURCE MGMT Expense						
	Salaries - Non-Faculty				30,450		
	Account Total	0	0	30,450	30,450	0	0
112555-00000	FOUR- WATER RESOURCE MGMT Expense						
	Salaries - Non-Faculty				30,450		
	Account Total	0	0	30,450	30,450	0	0
112570-00000	RISK MANAGEMENT Expense						
	Salaries - Faculty				635,119		
	Salaries - Non-Faculty				557,118		
	Account Total	0	0	1,192,237	1,192,237	0	0
112593-00000	SCSC- PRECISION AG INITIATIVE Expense						
	Salaries - Faculty				72,145		
	Operations and Maintenance				19		
	Account Total	0	0	72,164	72,164	0	0
112610-00000	ENTO- FIRE ANT INITIATIVE Expense						
	Salaries - Faculty				78,312		
	Salaries - Non-Faculty				190,756		
	Operations and Maintenance				5,987		
	Account Total	0	0	275,055	275,055	0	0
112670-00000	WATER - TEMPLE Expense						
	Salaries - Non-Faculty				25,513		
	Operations and Maintenance				1,044		
	Account Total	0	0	26,557	26,557	0	0
112710-00000	ES SPECIAL NEEDS Expense						
	Salaries - Faculty				13,168		
	Salaries - Non-Faculty				78,053		
	Account Total	0	0	91,221	91,221	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116000-00000	HEALTHY SOUTH TEXAS Expense						
	Salaries - Faculty				85,500		
	Salaries - Non-Faculty				1,696,404		
	Operations and Maintenance				498,096		
	Account Total	0	0	2,280,000	2,280,000	0	0
118000-00000	FIELD SUPERVISION Expense						
	Salaries - Non-Faculty				1,028,119		
	Account Total	0	0	1,028,119	1,028,119	0	0
118100-00000	COUNTY EXTENSION ADMINISTRATION Expense						
	Salaries - Non-Faculty				366,869		
	Operations and Maintenance				126,518		
	Account Total	0	0	493,387	493,387	0	0
118101-00000	DS01 - AMARILLO SUPPORT STAFF Expense						
	Salaries - Non-Faculty				185,899		
	Account Total	0	0	185,899	185,899	0	0
118102-00000	DS02 - LUBBOCK SUPPORT STAFF Expense						
	Salaries - Non-Faculty				139,343		
	Account Total	0	0	139,343	139,343	0	0
118103-00000	DS03 - VERNON SUPPORT STAFF Expense						
	Salaries - Non-Faculty				102,407		
	Account Total	0	0	102,407	102,407	0	0
118104-00000	DS04 - DALLAS SUPPORT STAFF Expense						
	Salaries - Non-Faculty				141,395		
	Account Total	0	0	141,395	141,395	0	0
118105-00000	DS05 - OVERTON SUPPORT STAFF Expense						
	Salaries - Non-Faculty				168,368		
	Account Total	0	0	168,368	168,368	0	0
118106-00000	DS06 - FORT STOCKTON SUPPORT STAFF Expense						
	Salaries - Non-Faculty				64,595		
	Account Total	0	0	64,595	64,595	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118107-00000	DS07 - SAN ANGELO SUPPORT STAFF Expense						
	Salaries - Non-Faculty				137,772		
	Account Total	0	0	137,772	137,772	0	0
118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF Expense						
	Salaries - Non-Faculty				99,818		
	Account Total	0	0	99,818	99,818	0	0
118109-00000	DS09 - BRYAN SUPPORT STAFF Expense						
	Salaries - Non-Faculty				111,197		
	Account Total	0	0	111,197	111,197	0	0
118110-00000	DS10 - UVALDE SUPPORT STAFF Expense						
	Salaries - Non-Faculty				109,488		
	Account Total	0	0	109,488	109,488	0	0
118111-00000	DS11 - CORPUS CHRISTI SUPPORT STAFF Expense						
	Salaries - Non-Faculty				195,121		
	Account Total	0	0	195,121	195,121	0	0
118112-00000	DS12 - WESLACO SUPPORT STAFF Expense						
	Salaries - Non-Faculty				118,159		
	Account Total	0	0	118,159	118,159	0	0
118340-00000	INTEGRATED PEST MANAGEMENT Expense						
	Salaries - Faculty				90,907		
	Salaries - Non-Faculty				741,681		
	Operations and Maintenance				46,100		
	Account Total	0	0	878,688	878,688	0	0
118390-00000	PROGRAMMING FUNDS Expense						
	Salaries - Non-Faculty				1,551,444		
	Operations and Maintenance				1,224,532		
	Account Total	0	0	2,775,976	2,775,976	0	0
118391-00000	COUNTY PROGRAMMING Expense						
	Salaries - Non-Faculty				1,400,487		
	Operations and Maintenance				38,756		
	Account Total	0	0	1,439,243	1,439,243	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118400-00000	COUNTY EXTENSION-HEADQUARTERS Expense Operations and Maintenance				112,706		
	Account Total	0	0	112,706	112,706	0	0
118401-00000	DS01 - COUNTY EXTENSION AGENTS Expense Salaries - Non-Faculty				1,192,622		
	Account Total	0	0	1,192,622	1,192,622	0	0
118402-00000	DS02 - COUNTY EXTENSION AGENTS Expense Salaries - Non-Faculty				1,247,417		
	Account Total	0	0	1,247,417	1,247,417	0	0
118403-00000	DS03 - COUNTY EXTENSION AGENTS Expense Salaries - Non-Faculty				1,474,925		
	Account Total	0	0	1,474,925	1,474,925	0	0
118404-00000	DS04 - COUNTY EXTENSION AGENTS Expense Salaries - Non-Faculty				1,713,640		
	Account Total	0	0	1,713,640	1,713,640	0	0
118405-00000	DS05 - COUNTY EXTENSION AGENTS Expense Salaries - Non-Faculty				1,730,673		
	Account Total	0	0	1,730,673	1,730,673	0	0
118406-00000	DS06 - COUNTY EXTENSION AGENTS Expense Salaries - Non-Faculty				692,363		
	Account Total	0	0	692,363	692,363	0	0
118407-00000	DS07 - COUNTY EXTENSION AGENTS Expense Salaries - Non-Faculty				1,212,927		
	Account Total	0	0	1,212,927	1,212,927	0	0
118408-00000	DS08 - COUNTY EXTENSION AGENTS Expense Salaries - Non-Faculty				1,473,165		
	Account Total	0	0	1,473,165	1,473,165	0	0
118409-00000	DS09 - COUNTY EXTENSION AGENTS Expense Salaries - Non-Faculty				1,638,281		
	Account Total	0	0	1,638,281	1,638,281	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118410-00000	DS10 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,687,530		
	Account Total	0	0	1,687,530	1,687,530	0	0
118411-00000	DS11 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,199,387		
	Account Total	0	0	1,199,387	1,199,387	0	0
118412-00000	DS12 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,140,505		
	Account Total	0	0	1,140,505	1,140,505	0	0
119810-00000	DEPARTMENT HEADS Expense						
	Salaries - Faculty				625,232		
	Salaries - Non-Faculty				72,465		
	Account Total	0	0	697,697	697,697	0	0
119820-00000	AG & NR PROGRAMS Expense						
	Salaries - Non-Faculty				207,734		
	Operations and Maintenance				52,405		
	Account Total	0	0	260,139	260,139	0	0
119830-00000	EXTENSION PROGRAM DEVELOPMENT Expense						
	Salaries - Non-Faculty				1,084,144		
	Operations and Maintenance				613,316		
	Account Total	0	0	1,697,460	1,697,460	0	0
120000-00000	AG & ENVIRONMENTAL SAFETY Expense						
	Salaries - Faculty				92,028		
	Salaries - Non-Faculty				83,041		
	Operations and Maintenance				1,780		
	Account Total	0	0	176,849	176,849	0	0
122000-00000	AGRICULTURAL ECONOMICS Expense						
	Salaries - Faculty				1,057,036		
	Salaries - Non-Faculty				406,371		
	Operations and Maintenance				32,466		
	Account Total	0	0	1,495,873	1,495,873	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
125000-00000	AGRICULTURAL EDUCATION						
	Expense						
	Salaries - Faculty				201,920		
	Salaries - Non-Faculty				412,293		
	Operations and Maintenance				2,719		
	Account Total	0	0	616,932	616,932	0	0
127000-00000	AGRICULTURAL ENGINEERING						
	Expense						
	Salaries - Faculty				478,614		
	Salaries - Non-Faculty				223,100		
	Operations and Maintenance				7,668		
	Account Total	0	0	709,382	709,382	0	0
128000-00000	WATER RESOURCES INSTITUTE						
	Expense						
	Salaries - Non-Faculty				17,540		
	Operations and Maintenance				15,723		
	Account Total	0	0	33,263	33,263	0	0
129000-00000	ANIMAL SCIENCE						
	Expense						
	Salaries - Faculty				994,699		
	Salaries - Non-Faculty				237,984		
	Operations and Maintenance				44,240		
	Account Total	0	0	1,276,923	1,276,923	0	0
130000-00000	NUTRITION						
	Expense						
	Salaries - Faculty				99,578		
	Salaries - Non-Faculty				114,001		
	Operations and Maintenance				12,718		
	Account Total	0	0	226,297	226,297	0	0
132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT						
	Expense						
	Salaries - Faculty				382,348		
	Salaries - Non-Faculty				138,105		
	Operations and Maintenance				68,747		
	Account Total	0	0	589,200	589,200	0	0
133000-00000	ENTOMOLOGY						
	Expense						
	Salaries - Faculty				818,053		
	Salaries - Non-Faculty				70,287		
	Operations and Maintenance				28,584		
	Account Total	0	0	916,924	916,924	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
137000-00000	HORTICULTURAL SCIENCES						
	Expense						
	Salaries - Faculty				734,412		
	Salaries - Non-Faculty				442,427		
	Operations and Maintenance				60,330		
	Account Total	0	0	1,237,169	1,237,169	0	0
137010-00000	VITICULTURE						
	Expense						
	Salaries - Faculty				170,800		
	Salaries - Non-Faculty				305,091		
	Operations and Maintenance				241,229		
	Account Total	0	0	717,120	717,120	0	0
140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY						
	Expense						
	Salaries - Faculty				538,640		
	Salaries - Non-Faculty				111,312		
	Operations and Maintenance				343		
	Account Total	0	0	650,295	650,295	0	0
142000-00000	POULTRY SCIENCE						
	Expense						
	Salaries - Faculty				229,860		
	Salaries - Non-Faculty				14,714		
	Operations and Maintenance				12,104		
	Account Total	0	0	256,678	256,678	0	0
146000-00000	RECREATION, PARK & TOURISM SCIENCES						
	Expense						
	Salaries - Faculty				219,385		
	Salaries - Non-Faculty				16,860		
	Operations and Maintenance				23,342		
	Account Total	0	0	259,587	259,587	0	0
149000-00000	INSTITUTE RENEWABLE & NATURAL RES						
	Expense						
	Salaries - Non-Faculty				235,498		
	Operations and Maintenance				54,803		
	Account Total	0	0	290,301	290,301	0	0
150000-00000	SOIL AND CROP SCIENCES						
	Expense						
	Salaries - Faculty				1,059,462		
	Salaries - Non-Faculty				373,218		
	Operations and Maintenance				24,358		
	Account Total	0	0	1,457,038	1,457,038	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
152000-00000	IIAD - EXTENSION						
	Expense						
	Salaries - Faculty				71,075		
	Salaries - Non-Faculty				49,160		
	Operations and Maintenance				3		
	Account Total	0	0	120,238	120,238	0	0
154000-00000	WILDLIFE AND FISHERIES SCIENCES						
	Expense						
	Salaries - Faculty				292,733		
	Salaries - Non-Faculty				110,904		
	Operations and Maintenance				83,820		
	Account Total	0	0	487,457	487,457	0	0
155000-00000	4-H PROGRAM STAFF						
	Expense						
	Salaries - Faculty				258,354		
	Salaries - Non-Faculty				1,183,645		
	Operations and Maintenance				5,186		
	Account Total	0	0	1,447,185	1,447,185	0	0
155400-00000	4-H CENTER BROWNWOOD						
	Expense						
	Salaries - Non-Faculty				181,881		
	Account Total	0	0	181,881	181,881	0	0
156000-00000	AGRICULTURAL COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				880,017		
	Operations and Maintenance				117,739		
	Account Total	0	0	997,756	997,756	0	0
156200-00000	EDUCATIONAL MATERIALS DISTRIBUTION						
	Expense						
	Salaries - Non-Faculty				186,881		
	Wages				11,686		
	Operations and Maintenance				8,780		
	Account Total	0	0	207,347	207,347	0	0
156220-00000	COPY SERVICES						
	Expense						
	Salaries - Non-Faculty				216,333		
	Operations and Maintenance				72		
	Account Total	0	0	216,405	216,405	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
157000-00000	EXTENSION INFORMATION TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				1,486,450		
	Operations and Maintenance				18,536		
	Account Total	0	0	1,504,986	1,504,986	0	0
158000-00000	FAMILY & COMMUNITY HEALTH						
	Expense						
	Salaries - Faculty				185,494		
	Salaries - Non-Faculty				490,417		
	Operations and Maintenance				20,520		
	Account Total	0	0	696,431	696,431	0	0
159000-00000	COUNTY GOVERNMENT						
	Expense						
	Salaries - Non-Faculty				124,513		
	Operations and Maintenance				618		
	Account Total	0	0	125,131	125,131	0	0
160000-00000	LEADERSHIP PROGRAMS						
	Expense						
	Salaries - Non-Faculty				101,573		
	Operations and Maintenance				1,800		
	Account Total	0	0	103,373	103,373	0	0
185820-00000	WILDLIFE SERVICES						
	Expense						
	Salaries - Non-Faculty				2,517,366		
	Operations and Maintenance				696,619		
	Account Total	0	0	3,213,985	3,213,985	0	0
198137-49999	LICENSE PLATE- MASTER GARDENER						
	Revenue						
	Other Operating Inc		8,000				
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	8,000	0	8,000	0	0
198155-49999	LICENSE PLATE- 4-H						
	Revenue						
	Other Operating Inc		14,000				
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	14,000	0	14,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		44,054,523				
	State Approp - Bene		22,874,908				
	Federal Appropriati		13,404,685				
	Contracts and Grant		372,942				
	Other Operating Inc		22,000				
	Expense						
	Salaries - Faculty				9,631,906		
	Salaries - Non-Faculty				43,426,608		
	Wages				124,233		
	Benefits				25,584,318		
	Utilities				789,392		
	Operations and Maintenance				5,857,298		
	Grand Total	0	80,729,058	2,621,176	85,413,755	2,063,521-	2,063,521-

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

FDAR671
FY 2019 CC 07

TX A&M AGRILIFE EXTENSION SRVC
FY 2019 Operating Budget
Designated Funds - Board Approved

06/19/2018 17:15

Section: 3

Page: 1

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210399-00000	STILES FARM PROGRAM SUPPORT						
	Revenue						
	Other Operating Inc		95,892				
	Expense						
	Salaries - Non-Faculty				67,626		
	Benefits				22,000		
	Operations and Maintenance				3,740		
	Account Total	0	95,892	0	93,366	2,526	2,526
210406-00000	SPECIAL ACTIVITIES ACCOUNT						
	Revenue						
	Sales and Services		330,840				
	Investment Income		556,291				
	Other Operating Inc		4,543				
	Expense						
	Salaries - Non-Faculty				95,402		
	Benefits				30,000		
	Operations and Maintenance				625,569		
	Account Total	1,900,000	891,674	304,001-	750,971	163,298-	1,736,702
210410-00000	COST RECOVERY						
	Revenue						
	Sales and Services		1,204,148				
	Account Total	1,750,000	1,204,148	0	0	1,204,148	2,954,148
210415-00000	CONFERENCE SERVICES						
	Revenue						
	Sales and Services		23,897				
	Expense						
	Salaries - Non-Faculty				113,528		
	Benefits				36,612		
	Operations and Maintenance				2,122		
	Account Total	0	23,897	128,365	152,262	0	0
210417-00000	PUF ACQUISITONS						
	Expense						
	Equipment (Capitalized)				524,000		
	Account Total	425,000	0	600,000	524,000	76,000	501,000
210425-00000	SOUTH CAMPUS						
	Expense						
	Operations and Maintenance				175,636		
	Account Total	0	0	175,636	175,636	0	0
210430-00000	RESOURCE ALLOCATION PROGRAM-RAP						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	5,000	0	0	5,000	5,000-	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210550-00000	ADMN - ERC FUNDS						
	Revenue						
	Sales and Services		21,910				
	Expense						
	Operations and Maintenance				35,936		
	Account Total	24,050	21,910	0	35,936	14,026-	10,024
210700-00000	INDIRECT COSTS RECOVERIES						
	Revenue						
	Contracts and Grant		3,800,000				
	Expense						
	Salaries - Non-Faculty				248,876		
	Wages				20,235		
	Benefits				80,000		
	Operations and Maintenance				2,659,401		
	Equipment (Capitalized)				280,000		
	Account Total	3,800,000	3,800,000	0	3,288,512	511,488	4,311,488
210902-00000	EXT EDUC - D STEELE						
	Expense						
	Wages				15,377		
	Benefits				3,545		
	Operations and Maintenance				129,976		
	Account Total	425,000	0	0	148,898	148,898-	276,102
210910-00000	EXT EDUCATIONAL PROGRAMMING						
	Expense						
	Wages				10,538		
	Operations and Maintenance				283,182		
	Account Total	925,000	0	0	293,720	293,720-	631,280
211411	AGENCY GIP- SYSTEM						
	Expense						
	Benefits				341,000		
	Account Total	401,000	0	0	341,000	341,000-	60,000
214700-00000	HUMAN SCIENCE - PROGRAM DEV FUNDS						
	Revenue						
	Sales and Services		46,267				
	Expense						
	Wages				6,210		
	Benefits				932		
	Operations and Maintenance				279,912		
	Account Total	1,400,000	46,267	0	287,054	240,787-	1,159,213

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
215550-00000	AGNR - ERC FUNDS						
	Revenue						
	Gifts		10,000				
	Sales and Services		7,284				
	Expense						
	Wages				13,547		
	Benefits				1,151		
	Operations and Maintenance				9,458		
	Account Total	400,000	17,284	0	24,156	6,872-	393,128
218550-00000	COUNTY PROGRAMS - ERC FUNDS						
	Revenue						
	Sales and Services		9,900				
	Expense						
	Operations and Maintenance				29,881		
	Account Total	65,000	9,900	0	29,881	19,981-	45,019
218719-00000	MILT- PRGM DEVELOPMENT FUNDS						
	Expense						
	Operations and Maintenance				7,937		
	Account Total	100,000	0	0	7,937	7,937-	92,063
220888-00000	AGCH-DESIGNATED PRGM-BUDGET ONLY						
	Revenue						
	Gifts		10,000				
	Sales and Services		413,327				
	Expense						
	Salaries - Faculty				69,988		
	Salaries - Non-Faculty				34,059		
	Wages				11,379		
	Benefits				35,000		
	Operations and Maintenance				184,477		
	Account Total	325,000	423,327	0	334,903	88,424	413,424
222888-00000	AGEC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		160,000				
	Sales and Services		30,574				
	Investment Income		3,706				
	Expense						
	Salaries - Faculty				79,627		
	Salaries - Non-Faculty				21,136		
	Wages				11,405		
	Benefits				34,424		
	Operations and Maintenance				56,320		
	Account Total	325,000	194,280	0	202,912	8,632-	316,368

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FDAR671
FY 2019 CC 07

TX A&M AGRILIFE EXTENSION SRVC
FY 2019 Operating Budget
Designated Funds - Board Approved

06/19/2018 17:15
Section: 3
Page: 4

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
225888-00000	AGED DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		79,850				
	Expense						
	Salaries - Faculty				29,203		
	Wages				4,485		
	Benefits				8,138		
	Operations and Maintenance				28,381		
	Account Total	145,000	79,850	0	70,207	9,643	154,643
227888-00000	AGEN DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		137,088				
	Expense						
	Salaries - Faculty				30,275		
	Salaries - Non-Faculty				29,895		
	Wages				18,918		
	Benefits				18,281		
	Operations and Maintenance				93,626		
	Account Total	250,000	137,088	0	190,995	53,907-	196,093
228888-00000	TWAR DESIGNATED PRGM- BUDGET ONLY						
	Expense						
	Operations and Maintenance				2,415		
	Account Total	300,000	0	0	2,415	2,415-	297,585
229888-00000	ANSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		138,232				
	Sales and Services		308,836				
	Expense						
	Salaries - Faculty				103,821		
	Salaries - Non-Faculty				32,891		
	Wages				62,481		
	Benefits				45,000		
	Scholarships				5,213		
	Operations and Maintenance				239,903		
	Account Total	725,000	447,068	0	489,309	42,241-	682,759
230710-00000	BLTX - PROGRAM DEVELOPMENT FUNDS						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	80,000	0	0	25,000	25,000-	55,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230888-00000 NUTR DESIGNATED PRGM- BUDGET ONLY							
	Revenue						
	Sales and Services		174,954				
	Expense						
	Salaries - Faculty				13,350		
	Salaries - Non-Faculty				32,352		
	Wages				7,280		
	Benefits				15,000		
	Operations and Maintenance				167,883		
	Account Total	550,000	174,954	0	235,865	60,911-	489,089
232888-00000 ESSM DESIGNATED PRGM- BUDGET ONLY							
	Revenue						
	Gifts		86,700				
	Sales and Services		3,582				
	Expense						
	Salaries - Faculty				13,481		
	Salaries - Non-Faculty				10,608		
	Wages				1,360		
	Benefits				8,100		
	Operations and Maintenance				64,911		
	Account Total	650,000	90,282	0	98,460	8,178-	641,822
233888-00000 ENTO DESIGNATED PRGM- BUDGET ONLY							
	Revenue						
	Gifts		204,595				
	Sales and Services		50,641				
	Expense						
	Salaries - Faculty				45,191		
	Salaries - Non-Faculty				75,555		
	Wages				83,968		
	Benefits				37,000		
	Scholarships				10,000		
	Operations and Maintenance				121,425		
	Account Total	1,100,000	255,236	0	373,139	117,903-	982,097
237888-00000 HORT DESIGNATED PRGM- BUDGET ONLY							
	Revenue						
	Gifts		137,259				
	Sales and Services		318,304				
	Expense						
	Salaries - Faculty				35,252		
	Salaries - Non-Faculty				95,901		
	Wages				44,134		
	Benefits				40,000		
	Utilities				3,850		
	Operations and Maintenance				182,865		
	Account Total	375,000	455,563	0	402,002	53,561	428,561

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240888-00000	PLPM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		158,197				
	Sales and Services		82,293				
	Expense						
	Salaries - Faculty				57,801		
	Salaries - Non-Faculty				29,482		
	Wages				5,863		
	Benefits				28,000		
	Utilities				285		
	Operations and Maintenance				127,633		
	Account Total	475,000	240,490	0	249,064	8,574-	466,426
242888-00000	POSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		4,000				
	Sales and Services		216,524				
	Expense						
	Salaries - Non-Faculty				48,677		
	Wages				13,902		
	Benefits				13,000		
	Operations and Maintenance				143,483		
	Equipment (Capitalized)				50,000		
	Account Total	230,000	220,524	0	269,062	48,538-	181,462
246888-00000	REPK DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		42,795				
	Expense						
	Salaries - Faculty				12,752		
	Salaries - Non-Faculty				15,020		
	Wages				5,310		
	Benefits				9,277		
	Operations and Maintenance				85,531		
	Account Total	150,000	42,795	0	127,890	85,095-	64,905
249888-00000	IRNR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		4,583				
	Expense						
	Salaries - Non-Faculty				24,227		
	Wages				5,423		
	Benefits				8,905		
	Operations and Maintenance				79,599		
	Account Total	360,000	4,583	0	118,154	113,571-	246,429

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250888-00000	SCSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		386,100				
	Sales and Services		729,805				
	Investment Income		8,178				
	Expense						
	Salaries - Faculty				123,191		
	Salaries - Non-Faculty				329,637		
	Wages				107,891		
	Benefits				150,000		
	Scholarships				24,876		
	Operations and Maintenance				385,856		
	Equipment (Capitalized)				42,000		
	Account Total	1,400,000	1,124,083	0	1,163,451	39,368-	1,360,632
252888-00000	IIAD DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		98,929				
	Expense						
	Salaries - Faculty				4,301		
	Salaries - Non-Faculty				11,468		
	Wages				7,442		
	Benefits				4,498		
	Operations and Maintenance				64,115		
	Account Total	90,000	98,929	0	91,824	7,105	97,105
254888-00000	WFSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		15,172				
	Sales and Services		338,498				
	Investment Income		18,709				
	Expense						
	Operations and Maintenance				224,246		
	Account Total	475,000	372,379	0	224,246	148,133	623,133
255888-00000	FOUR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		72,850				
	Sales and Services		2,677,365				
	Expense						
	Salaries - Non-Faculty				295,772		
	Wages				141,222		
	Benefits				95,000		
	Utilities				107,145		
	Operations and Maintenance				1,663,573		
	Account Total	1,972,000	2,750,215	0	2,302,712	447,503	2,419,503

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
256888-00000	AGCO - BUDGET ONLY						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	15,000	0	0	15,000	15,000-	0
257888-00000	AIT DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Other Operating Inc		241,569				
	Expense						
	Operations and Maintenance				173,422		
	Account Total	50,000	241,569	0	173,422	68,147	118,147
258888-00000	FDRM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		25,500				
	Sales and Services		246,804				
	Expense						
	Salaries - Faculty				73,200		
	Salaries - Non-Faculty				87,987		
	Wages				37,713		
	Benefits				50,000		
	Operations and Maintenance				40,285		
	Account Total	2,500,000	272,304	0	289,185	16,881-	2,483,119
259888-00000	VGYI- DESIGNATED PRGM-BUDGET ONLY						
	Revenue						
	Sales and Services		309,046				
	Expense						
	Salaries - Non-Faculty				14,214		
	Wages				6,886		
	Benefits				4,000		
	Operations and Maintenance				215,999		
	Account Total	0	309,046	0	241,099	67,947	67,947
259999-00000	VGYI - UNRESTRICTED CONTRIBUTIONS						
	Account Total	550,000	0	0	0	0	550,000
260999-00000	TALL- UNRESTRICTED CONTRIBUTION						
	Revenue						
	Gifts		53,585				
	Expense						
	Salaries - Non-Faculty				26,737		
	Benefits				7,333		
	Operations and Maintenance				6,438		
	Account Total	30,000	53,585	0	40,508	13,077	43,077

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261888	CIAP DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		16,460				
	Expense						
	Operations and Maintenance				6,189		
	Account Total	165,000	16,460	0	6,189	10,271	175,271
271100-00000	DS01 WORKSHOP						
	Revenue						
	Sales and Services		428				
	Expense						
	Operations and Maintenance				46,259		
	Account Total	45,831	428	0	46,259	45,831-	0
272100-00000	DS02 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		5,256				
	Expense						
	Operations and Maintenance				46,435		
	Account Total	41,179	5,256	0	46,435	41,179-	0
273100-00000	DS03 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		4,297				
	Expense						
	Operations and Maintenance				44,789		
	Account Total	40,492	4,297	0	44,789	40,492-	0
274100-00000	DS04 - WORKSHOPS						
	Revenue						
	Sales and Services		43,935				
	Expense						
	Operations and Maintenance				134,107		
	Account Total	90,172	43,935	0	134,107	90,172-	0
275100-00000	DS05 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		4,209				
	Expense						
	Operations and Maintenance				42,256		
	Account Total	38,047	4,209	0	42,256	38,047-	0
276100-00000	DS06 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		10,815				
	Expense						
	Operations and Maintenance				54,989		
	Account Total	44,174	10,815	0	54,989	44,174-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
277100-00000	DS07 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		2,466				
	Expense						
	Wages				34,000		
	Benefits				2,380		
	Utilities				1,440		
	Operations and Maintenance				59,796		
	Account Total	130,000	2,466	0	97,616	95,150-	34,850
278100-00000	DS08 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		2,779				
	Expense						
	Operations and Maintenance				33,716		
	Account Total	30,937	2,779	0	33,716	30,937-	0
279100-00000	DS09 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		3,804				
	Expense						
	Wages				684		
	Operations and Maintenance				38,975		
	Account Total	35,855	3,804	0	39,659	35,855-	0
280100-00000	DS10 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		79,911				
	Expense						
	Operations and Maintenance				140,009		
	Account Total	299,568	79,911	0	140,009	60,098-	239,470
280999-00000	DS10 - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		23,865				
	Account Total	0	23,865	0	0	23,865	23,865
281100-00000	DS11 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		1,208				
	Expense						
	Wages				18,911		
	Benefits				1,300		
	Operations and Maintenance				59,917		
	Account Total	79,226	1,208	0	80,128	78,920-	306

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282100-00000	DS12 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		25,527				
	Expense						
	Operations and Maintenance				74,263		
	Account Total	55,000	25,527	0	74,263	48,736-	6,264
285888-00000	WDMS- BUDGET ONLY						
	Revenue						
	Sales and Services		19,911				
	Expense						
	Operations and Maintenance				24,855		
	Equipment (Capitalized)				55,000		
	Account Total	75,000	19,911	0	79,855	59,944-	15,056

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		3,800,000				
	Gifts		1,486,055				
	Sales and Services		8,129,050				
	Investment Income		586,884				
	Other Operating Inc		342,004				
	Expense						
	Salaries - Faculty				691,433		
	Salaries - Non-Faculty				1,741,050		
	Wages				696,564		
	Benefits				1,129,876		
	Utilities				112,720		
	Scholarships				40,089		
	Operations and Maintenance				9,446,691		
	Equipment (Capitalized)				951,000		
	Grand Total	25,912,531	14,343,993	600,000	14,809,423	134,570	26,047,101

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210440-00000	FLEET SERVICE CENTER						
	Revenue						
	Sales and Services		818,000				
	Other Operating Inc		45,000				
	Expense						
	Operations and Maintenance				887,000		
	Account Total	100,000	863,000	0	887,000	24,000-	76,000
210445-00000	FLEET - VEHICLE RESERVE						
	Account Total	376,154	0	0	0	0	376,154
211000-00000	UCI RESERVE - LOCAL FUNDS						
	Revenue						
	Sales and Services		64,535				
	Expense						
	Benefits				64,535		
	Account Total	50,000	64,535	0	64,535	0	50,000
211005-00000	SERVICE CENTER - LUMP SUM PAYMENTS						
	Revenue						
	Sales and Services		197,659				
	Expense						
	Wages				200,000		
	Benefits				16,125		
	Account Total	57,000	197,659	0	216,125	18,466-	38,534
256440	COPY SERVICE CENTER						
	Revenue						
	Sales and Services		529,900				
	Expense						
	Operations and Maintenance				510,800		
	Account Total	100,000	529,900	0	510,800	19,100	119,100
256445	COPY SERVICE CENTER RESERVE						
	Account Total	120,000	0	0	0	0	120,000
257440	COMPUTER SERVICE CENTER						
	Revenue						
	Sales and Services		98,500				
	Expense						
	Salaries - Non-Faculty				7,575		
	Benefits				3,048		
	Operations and Maintenance				87,877		
	Account Total	0	98,500	0	98,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		1,708,594				
	Other Operating Inc		45,000				
	Expense						
	Salaries - Non-Faculty				7,575		
	Wages				200,000		
	Benefits				83,708		
	Operations and Maintenance				1,485,677		
	Grand Total	803,154	1,753,594	0	1,776,960	23,366-	779,788

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
418888	COUNTY PRGMS- RESTR BUDGET ONLY						
	Revenue						
	Contracts and Grant		747,506				
	Expense						
	Salaries - Non-Faculty				585,000		
	Benefits				162,506		
	Account Total	0	747,506	0	747,506	0	0
424180-00000	BETTER LIVING FOR TEXANS '18						
	Revenue						
	Contracts and Grant		5,542,239				
	Expense						
	Salaries - Faculty				32,892		
	Salaries - Non-Faculty				3,437,207		
	Wages				100,384		
	Benefits				1,352,576		
	Operations and Maintenance				619,180		
	Account Total	0	5,542,239	0	5,542,239	0	0
449888	IRNR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Federal Appropriati		98,593				
	Contracts and Grant		2,837,199				
	Expense						
	Salaries - Non-Faculty				1,262,785		
	Wages				68,122		
	Benefits				456,522		
	Operations and Maintenance				1,148,363		
	Account Total	0	2,935,792	0	2,935,792	0	0
454570-68003	FY18-19 - AGRILIFE RESEARCH SEABURY						
	Revenue						
	Contracts and Grant		457,000				
	Expense						
	Salaries - Non-Faculty				74,955		
	Wages				15,000		
	Benefits				25,478		
	Operations and Maintenance				341,567		
	Account Total	0	457,000	0	457,000	0	0
461888	CIAP RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		360,000				
	Expense						
	Salaries - Non-Faculty				30,300		
	Wages				10,000		
	Benefits				9,395		
	Operations and Maintenance				310,305		
	Account Total	0	360,000	0	360,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
485888	WDMS-RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		4,100,000				
	Expense						
	Salaries - Faculty				65,000		
	Salaries - Non-Faculty				2,484,203		
	Wages				25,000		
	Benefits				925,000		
	Operations and Maintenance				600,797		
	Account Total	0	4,100,000	0	4,100,000	0	0
522888	AGEC-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		700,000				
	Expense						
	Salaries - Faculty				34,257		
	Salaries - Non-Faculty				262,521		
	Wages				15,644		
	Benefits				80,810		
	Scholarships				15,000		
	Operations and Maintenance				291,768		
	Account Total	0	700,000	0	700,000	0	0
525888	AGED-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		90,000				
	Expense						
	Salaries - Non-Faculty				59,489		
	Wages				13,850		
	Benefits				16,661		
	Account Total	0	90,000	0	90,000	0	0
526400-00000	FT. SAM MILITARY LIFE SKILLS SUBSTA						
	Revenue						
	Contracts and Grant		337,807				
	Expense						
	Salaries - Non-Faculty				260,564		
	Benefits				72,372		
	Operations and Maintenance				4,871		
	Account Total	0	337,807	0	337,807	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
527888	AGEN-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		237,220				
	Expense						
	Salaries - Non-Faculty				67,268		
	Wages				24,710		
	Benefits				17,750		
	Scholarships				29,074		
	Operations and Maintenance				98,418		
	Account Total	0	237,220	0	237,220	0	0
528888	TWAR- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		127,228				
	Expense						
	Salaries - Non-Faculty				22,473		
	Wages				9,504		
	Benefits				7,353		
	Operations and Maintenance				87,898		
	Account Total	0	127,228	0	127,228	0	0
529888	ANSC- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		75,000				
	Expense						
	Wages				15,000		
	Operations and Maintenance				60,000		
	Account Total	0	75,000	0	75,000	0	0
533888	ENTO RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		700,693				
	Expense						
	Salaries - Faculty				11,800		
	Salaries - Non-Faculty				275,645		
	Wages				77,710		
	Benefits				80,000		
	Operations and Maintenance				255,538		
	Account Total	0	700,693	0	700,693	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
537888	HORT- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		628,024				
	Expense						
	Salaries - Faculty				25,120		
	Salaries - Non-Faculty				116,079		
	Wages				77,617		
	Benefits				37,932		
	Operations and Maintenance				371,276		
	Account Total	0	628,024	0	628,024	0	0
540888	PLPM- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		886,598				
	Expense						
	Salaries - Non-Faculty				464,270		
	Wages				80,829		
	Benefits				138,458		
	Operations and Maintenance				203,041		
	Account Total	0	886,598	0	886,598	0	0
542888	POSC- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		145,549				
	Expense						
	Salaries - Non-Faculty				7,190		
	Wages				50,746		
	Benefits				2,166		
	Operations and Maintenance				85,447		
	Account Total	0	145,549	0	145,549	0	0
546888	REPK RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		600,000				
	Expense						
	Salaries - Non-Faculty				444,400		
	Wages				20,000		
	Benefits				135,000		
	Operations and Maintenance				600		
	Account Total	0	600,000	0	600,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
550888	SCSC RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		1,722,717				
	Expense						
	Salaries - Faculty				26,065		
	Salaries - Non-Faculty				881,000		
	Wages				59,434		
	Benefits				242,296		
	Scholarships				1,926		
	Operations and Maintenance				511,996		
	Account Total	0	1,722,717	0	1,722,717	0	0
552888	IIAD- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		45,000				
	Expense						
	Salaries - Non-Faculty				24,240		
	Benefits				6,200		
	Operations and Maintenance				14,560		
	Account Total	0	45,000	0	45,000	0	0
554888	WFSC- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		445,000				
	Expense						
	Salaries - Faculty				20,200		
	Salaries - Non-Faculty				186,850		
	Wages				35,000		
	Benefits				62,000		
	Operations and Maintenance				140,950		
	Account Total	0	445,000	0	445,000	0	0
555888	FOUR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		2,032,306				
	Expense						
	Salaries - Non-Faculty				1,200,000		
	Wages				100,000		
	Benefits				432,000		
	Operations and Maintenance				300,306		
	Account Total	0	2,032,306	0	2,032,306	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
558888	FDRM RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		4,173,004				
	Expense						
	Salaries - Faculty				274,728		
	Salaries - Non-Faculty				1,776,768		
	Wages				390,408		
	Benefits				739,000		
	Operations and Maintenance				992,100		
	Account Total	0	4,173,004	0	4,173,004	0	0
586888	ESPE-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		163,596				
	Expense						
	Salaries - Faculty				19,989		
	Salaries - Non-Faculty				28,223		
	Wages				20,911		
	Benefits				15,000		
	Operations and Maintenance				79,473		
	Account Total	0	163,596	0	163,596	0	0
611700-00000	FES EMPL. RETIREMENT MATCHING						
	Expense						
	Benefits				150,539		
	Account Total	300,000	0	0	150,539	150,539-	149,461
618400-00000	EXPANDED NUTRITION PROGRAM						
	Revenue						
	Federal Appropriati		4,330,575				
	Expense						
	Salaries - Faculty				20,209		
	Salaries - Non-Faculty				2,851,733		
	Wages				59,358		
	Benefits				900,000		
	Utilities				25,688		
	Operations and Maintenance				746,565		
	Account Total	0	4,330,575	0	4,603,553	272,978-	272,978-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Federal Appropriati		4,429,168				
	Contracts and Grant		27,153,686				
	Expense						
	Salaries - Faculty				530,260		
	Salaries - Non-Faculty				16,803,163		
	Wages				1,269,227		
	Benefits				6,067,014		
	Utilities				25,688		
	Scholarships				46,000		
	Operations and Maintenance				7,265,019		
	Grand Total	300,000	31,582,854	0	32,006,371	423,517-	123,517-

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
07 011000	STATE BASIC AID						
	HST-AG CONTRACT	06 011100	341,176.00	06 011100	07 011000		N
	** Increase in Fund Balance **	23 018300	2,280,000.00	23 018300	07 011000		N
			2,621,176.00				
07 021000	ADMINISTRATION - DESIG						
	ALLOCATE	07 021040	600,000.00-	07 021000	07 210417-00000		Y
	DEBT SERVICE FY 19	01 088807	279,400.00-	07 021000	01 088807		N Y
	** Decrease in Fund Balance **		879,400.00-				
07 021040	PUF ACQUISITIONS GL						
	ALLOCATE	07 021000	600,000.00	07 021000	07 210417-00000		Y
	AGRILIFE EXT PUF EQUIP ALLOC	01 080710	600,000.00	01 080710	07 021040		N
	** Increase in Fund Balance **		1,200,000.00				

----- Actual Entry -----
----- From ----- To -----
CC Account Transaction Description - Offset - Amount CC Account CC Account Feed Mand

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TX A&M AGRILIFE EXTENSION SRVC
 FY 2019 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011000	STATE BASIC AID								
		ALLOCATE	07	101000-00000	44,054,523.00	07	101000-00000	07	119700-00000	Y
		ALLOCATE	07	101001-00000	13,313,464.00	07	101001-00000	07	119700-00000	Y
		ALLOCATE	07	101008-00000	372,942.00	07	101008-00000	07	119700-00000	Y
		ALLOCATE	07	110000-00000	418,076.00-	07	119700-00000	07	110000-00000	Y
		ALLOCATE	07	110100-00000	680,842.00-	07	119700-00000	07	110100-00000	Y
		ALLOCATE	07	110200-00000	1,378,116.00-	07	119700-00000	07	110200-00000	Y
		ALLOCATE	07	110300-00000	305,812.00-	07	119700-00000	07	110300-00000	Y
		ALLOCATE	07	110400-00000	94,459.00-	07	119700-00000	07	110400-00000	Y
		ALLOCATE	07	110610-00000	266,280.00-	07	119700-00000	07	110610-00000	Y
		ALLOCATE	07	110900-00000	15,000.00-	07	119700-00000	07	110900-00000	Y
		ALLOCATE	07	110910-00000	713,580.00-	07	119700-00000	07	110910-00000	Y
		ALLOCATE	07	110915-00000	642,070.00-	07	119700-00000	07	110915-00000	Y
		ALLOCATE	07	111000-00000	1,295,000.00-	07	119700-00000	07	111000-00000	Y
		ALLOCATE	07	111110-00000	80,000.00-	07	119700-00000	07	111110-00000	Y
		ALLOCATE TO FUNCTION	07	111200-00000	9,270.00	07	111200-00000	07	111200-29003	Y
		ALLOCATE	07	111200-00000	90,000.00-	07	119700-00000	07	111200-00000	Y
		ALLOCATE TO FUNCTION	07	111200-00000	270.00	07	111200-00000	07	111200-29001	Y
		ALLOCATE TO FUNCTION	07	111200-00000	80,460.00	07	111200-00000	07	111200-29000	Y
		ALLOCATE TO FUNCTION	07	111200-29000	80,460.00-	07	111200-00000	07	111200-29000	Y
		ALLOCATE TO FUNCTION	07	111200-29001	270.00-	07	111200-00000	07	111200-29001	Y
		ALLOCATE TO FUNCTION	07	111200-29003	9,270.00-	07	111200-00000	07	111200-29003	Y
		ALLOCATE TO FUNCTION	07	111250-00000	45,594.00	07	111250-00000	07	111250-29000	Y
		ALLOCATE	07	111250-00000	51,000.00-	07	119700-00000	07	111250-00000	Y
		ALLOCATE TO FUNCTION	07	111250-00000	153.00	07	111250-00000	07	111250-29001	Y
		ALLOCATE TO FUNCTION	07	111250-00000	5,253.00	07	111250-00000	07	111250-29003	Y
		ALLOCATE TO FUNCTION	07	111250-29000	45,594.00-	07	111250-00000	07	111250-29000	Y
		ALLOCATE TO FUNCTION	07	111250-29001	153.00-	07	111250-00000	07	111250-29001	Y
		ALLOCATE TO FUNCTION	07	111250-29003	5,253.00-	07	111250-00000	07	111250-29003	Y
		ALLOCATE	07	111400-00000	42,000.00-	07	119700-00000	07	111400-00000	Y
		ALLOCATE	07	111410-00000	1,317,615.00-	07	119700-00000	07	111410-00000	Y
		ALLOCATE	07	111500-00000	251,000.00-	07	119700-00000	07	111500-00000	Y
		ALLOCATE TO FUNCTION	07	111500-00000	224,394.00	07	111500-00000	07	111500-29000	Y
		ALLOCATE TO FUNCTION	07	111500-00000	753.00	07	111500-00000	07	111500-29001	Y
		ALLOCATE TO FUNCTION	07	111500-00000	25,853.00	07	111500-00000	07	111500-29003	Y
		ALLOCATE TO FUNCTION	07	111500-29000	224,394.00-	07	111500-00000	07	111500-29000	Y
		ALLOCATE TO FUNCTION	07	111500-29001	753.00-	07	111500-00000	07	111500-29001	Y
		ALLOCATE TO FUNCTION	07	111500-29003	25,853.00-	07	111500-00000	07	111500-29003	Y
		ALLOCATE TO FUNCTION	07	111600-00000	32,630.00	07	111600-00000	07	111600-29000	Y
		ALLOCATE	07	111600-00000	36,500.00-	07	119700-00000	07	111600-00000	Y
		ALLOCATE TO FUNCTION	07	111600-00000	3,760.00	07	111600-00000	07	111600-29003	Y
		ALLOCATE TO FUNCTION	07	111600-00000	110.00	07	111600-00000	07	111600-29001	Y
		ALLOCATE TO FUNCTION	07	111600-29000	32,630.00-	07	111600-00000	07	111600-29000	Y
		ALLOCATE TO FUNCTION	07	111600-29001	110.00-	07	111600-00000	07	111600-29001	Y
		ALLOCATE TO FUNCTION	07	111600-29003	3,760.00-	07	111600-00000	07	111600-29003	Y
		ALLOCATE	07	111800-00000	342,290.00-	07	119700-00000	07	111800-00000	Y
		ALLOCATE	07	111900-00000	200,500.00-	07	119700-00000	07	111900-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011000	STATE BASIC AID								
		ALLOCATE	07	111910-00000	50,000.00-	07	119700-00000	07	111910-00000	Y
		ALLOCATE TO FUNCTION	07	111910-00000	150.00	07	111910-00000	07	111910-29001	Y
		ALLOCATE TO FUNCTION	07	111910-00000	5,150.00	07	111910-00000	07	111910-29003	Y
		ALLOCATE TO FUNCTION	07	111910-00000	44,700.00	07	111910-00000	07	111910-29000	Y
		ALLOCATE TO FUNCTION	07	111910-29000	44,700.00-	07	111910-00000	07	111910-29000	Y
		ALLOCATE TO FUNCTION	07	111910-29001	150.00-	07	111910-00000	07	111910-29001	Y
		ALLOCATE TO FUNCTION	07	111910-29003	5,150.00-	07	111910-00000	07	111910-29003	Y
		ALLOCATE	07	111999-00000	227,369.00-	07	119700-00000	07	111999-00000	Y
		ALLOCATE	07	112450-00000	172,343.00-	07	119700-00000	07	112450-00000	Y
		ALLOCATE	07	112500-00000	102,918.00-	07	119700-00000	07	112500-00000	Y
		ALLOCATE	07	112528-00000	30,833.00-	07	119700-00000	07	112528-00000	Y
		ALLOCATE	07	112551-00000	59,378.00-	07	119700-00000	07	112551-00000	Y
		ALLOCATE	07	112552-00000	19,793.00-	07	119700-00000	07	112552-00000	Y
		ALLOCATE	07	112553-00000	30,450.00-	07	119700-00000	07	112553-00000	Y
		ALLOCATE	07	112555-00000	30,450.00-	07	119700-00000	07	112555-00000	Y
		ALLOCATE	07	112570-00000	1,192,237.00-	07	119700-00000	07	112570-00000	Y
		ALLOCATE	07	112593-00000	72,164.00-	07	119700-00000	07	112593-00000	Y
		ALLOCATE	07	112610-00000	275,055.00-	07	119700-00000	07	112610-00000	Y
		ALLOCATE	07	112670-00000	26,557.00-	07	119700-00000	07	112670-00000	Y
		ALLOCATE	07	116000-00000	2,280,000.00-	07	119700-00000	07	116000-00000	Y
		ALLOCATE	07	118000-00000	1,028,119.00-	07	119700-00000	07	118000-00000	Y
		ALLOCATE	07	118100-00000	493,387.00-	07	119700-00000	07	118100-00000	Y
		ALLOCATE	07	118101-00000	185,899.00-	07	119700-00000	07	118101-00000	Y
		ALLOCATE	07	118102-00000	139,343.00-	07	119700-00000	07	118102-00000	Y
		ALLOCATE	07	118103-00000	102,407.00-	07	119700-00000	07	118103-00000	Y
		ALLOCATE	07	118104-00000	141,395.00-	07	119700-00000	07	118104-00000	Y
		ALLOCATE	07	118105-00000	168,368.00-	07	119700-00000	07	118105-00000	Y
		ALLOCATE	07	118106-00000	64,595.00-	07	119700-00000	07	118106-00000	Y
		ALLOCATE	07	118107-00000	137,772.00-	07	119700-00000	07	118107-00000	Y
		ALLOCATE	07	118108-00000	99,818.00-	07	119700-00000	07	118108-00000	Y
		ALLOCATE	07	118109-00000	111,197.00-	07	119700-00000	07	118109-00000	Y
		ALLOCATE	07	118110-00000	109,488.00-	07	119700-00000	07	118110-00000	Y
		ALLOCATE	07	118111-00000	195,121.00-	07	119700-00000	07	118111-00000	Y
		ALLOCATE	07	118112-00000	118,159.00-	07	119700-00000	07	118112-00000	Y
		ALLOCATE	07	118340-00000	878,688.00-	07	119700-00000	07	118340-00000	Y
		ALLOCATE	07	118390-00000	2,775,976.00-	07	119700-00000	07	118390-00000	Y
		ALLOCATE	07	118391-00000	1,439,243.00-	07	119700-00000	07	118391-00000	Y
		ALLOCATE	07	118400-00000	112,706.00-	07	119700-00000	07	118400-00000	Y
		ALLOCATE	07	118401-00000	1,192,622.00-	07	119700-00000	07	118401-00000	Y
		ALLOCATE	07	118402-00000	1,247,417.00-	07	119700-00000	07	118402-00000	Y
		ALLOCATE	07	118403-00000	1,474,925.00-	07	119700-00000	07	118403-00000	Y
		ALLOCATE	07	118404-00000	1,713,640.00-	07	119700-00000	07	118404-00000	Y
		ALLOCATE	07	118405-00000	1,730,673.00-	07	119700-00000	07	118405-00000	Y
		ALLOCATE	07	118406-00000	692,363.00-	07	119700-00000	07	118406-00000	Y
		ALLOCATE	07	118407-00000	1,212,927.00-	07	119700-00000	07	118407-00000	Y
		ALLOCATE	07	118408-00000	1,473,165.00-	07	119700-00000	07	118408-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011000	STATE BASIC AID								
		ALLOCATE	07	118409-00000	1,638,281.00-	07	119700-00000	07	118409-00000	Y
		ALLOCATE	07	118410-00000	1,687,530.00-	07	119700-00000	07	118410-00000	Y
		ALLOCATE	07	118411-00000	1,199,387.00-	07	119700-00000	07	118411-00000	Y
		ALLOCATE	07	118412-00000	1,140,505.00-	07	119700-00000	07	118412-00000	Y
		ALLOCATE	07	119700-00000	692,363.00	07	119700-00000	07	118406-00000	Y
		ALLOCATE	07	119700-00000	1,687,530.00	07	119700-00000	07	118410-00000	Y
		ALLOCATE	07	119700-00000	1,730,673.00	07	119700-00000	07	118405-00000	Y
		ALLOCATE	07	119700-00000	1,199,387.00	07	119700-00000	07	118411-00000	Y
		ALLOCATE	07	119700-00000	1,474,925.00	07	119700-00000	07	118403-00000	Y
		ALLOCATE	07	119700-00000	697,697.00	07	119700-00000	07	119810-00000	Y
		ALLOCATE	07	119700-00000	1,473,165.00	07	119700-00000	07	118408-00000	Y
		ALLOCATE	07	119700-00000	1,713,640.00	07	119700-00000	07	118404-00000	Y
		ALLOCATE	07	119700-00000	1,140,505.00	07	119700-00000	07	118412-00000	Y
		ALLOCATE	07	119700-00000	1,212,927.00	07	119700-00000	07	118407-00000	Y
		ALLOCATE	07	119700-00000	1,638,281.00	07	119700-00000	07	118409-00000	Y
		ALLOCATE	07	119700-00000	195,121.00	07	119700-00000	07	118111-00000	Y
		ALLOCATE	07	119700-00000	207,347.00	07	119700-00000	07	156200-00000	Y
		ALLOCATE	07	119700-00000	103,373.00	07	119700-00000	07	160000-00000	Y
		ALLOCATE	07	119700-00000	997,756.00	07	119700-00000	07	156000-00000	Y
		ALLOCATE	07	119700-00000	3,213,985.00	07	119700-00000	07	185820-00000	Y
		ALLOCATE	07	119700-00000	216,405.00	07	119700-00000	07	156220-00000	Y
		ALLOCATE	07	119700-00000	125,131.00	07	119700-00000	07	159000-00000	Y
		ALLOCATE	07	119700-00000	181,881.00	07	119700-00000	07	155400-00000	Y
		ALLOCATE	07	119700-00000	1,504,986.00	07	119700-00000	07	157000-00000	Y
		ALLOCATE	07	119700-00000	696,431.00	07	119700-00000	07	158000-00000	Y
		ALLOCATE	07	119700-00000	112,706.00	07	119700-00000	07	118400-00000	Y
		ALLOCATE	07	119700-00000	916,924.00	07	119700-00000	07	133000-00000	Y
		ALLOCATE	07	119700-00000	1,447,185.00	07	119700-00000	07	155000-00000	Y
		ALLOCATE	07	119700-00000	259,587.00	07	119700-00000	07	146000-00000	Y
		ALLOCATE	07	119700-00000	717,120.00	07	119700-00000	07	137010-00000	Y
		ALLOCATE	07	119700-00000	120,238.00	07	119700-00000	07	152000-00000	Y
		ALLOCATE	07	119700-00000	650,295.00	07	119700-00000	07	140000-00000	Y
		ALLOCATE	07	119700-00000	1,457,038.00	07	119700-00000	07	150000-00000	Y
		ALLOCATE	07	119700-00000	1,237,169.00	07	119700-00000	07	137000-00000	Y
		ALLOCATE	07	119700-00000	487,457.00	07	119700-00000	07	154000-00000	Y
		ALLOCATE	07	119700-00000	256,678.00	07	119700-00000	07	142000-00000	Y
		ALLOCATE	07	119700-00000	290,301.00	07	119700-00000	07	149000-00000	Y
		ALLOCATE	07	119700-00000	109,488.00	07	119700-00000	07	118110-00000	Y
		ALLOCATE	07	119700-00000	176,849.00	07	119700-00000	07	120000-00000	Y
		ALLOCATE	07	119700-00000	1,276,923.00	07	119700-00000	07	129000-00000	Y
		ALLOCATE	07	119700-00000	1,697,460.00	07	119700-00000	07	119830-00000	Y
		ALLOCATE	07	119700-00000	226,297.00	07	119700-00000	07	130000-00000	Y
		ALLOCATE	07	119700-00000	1,495,873.00	07	119700-00000	07	122000-00000	Y
		ALLOCATE	07	119700-00000	33,263.00	07	119700-00000	07	128000-00000	Y
		ALLOCATE	07	119700-00000	260,139.00	07	119700-00000	07	119820-00000	Y
		ALLOCATE	07	119700-00000	589,200.00	07	119700-00000	07	132000-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011000	STATE BASIC AID								
		ALLOCATE	07	119700-00000	616,932.00	07	119700-00000	07	125000-00000	Y
		ALLOCATE	07	119700-00000	709,382.00	07	119700-00000	07	127000-00000	Y
		ALLOCATE	07	119700-00000	1,192,622.00	07	119700-00000	07	118401-00000	Y
		ALLOCATE	07	119700-00000	118,159.00	07	119700-00000	07	118112-00000	Y
		ALLOCATE	07	119700-00000	1,439,243.00	07	119700-00000	07	118391-00000	Y
		ALLOCATE	07	119700-00000	111,197.00	07	119700-00000	07	118109-00000	Y
		ALLOCATE	07	119700-00000	1,247,417.00	07	119700-00000	07	118402-00000	Y
		ALLOCATE	07	119700-00000	878,688.00	07	119700-00000	07	118340-00000	Y
		ALLOCATE	07	119700-00000	2,775,976.00	07	119700-00000	07	118390-00000	Y
		ALLOCATE	07	119700-00000	493,387.00	07	119700-00000	07	118100-00000	Y
		ALLOCATE	07	119700-00000	64,595.00	07	119700-00000	07	118106-00000	Y
		ALLOCATE	07	119700-00000	139,343.00	07	119700-00000	07	118102-00000	Y
		ALLOCATE	07	119700-00000	141,395.00	07	119700-00000	07	118104-00000	Y
		ALLOCATE	07	119700-00000	185,899.00	07	119700-00000	07	118101-00000	Y
		ALLOCATE	07	119700-00000	168,368.00	07	119700-00000	07	118105-00000	Y
		ALLOCATE	07	119700-00000	1,028,119.00	07	119700-00000	07	118000-00000	Y
		ALLOCATE	07	119700-00000	137,772.00	07	119700-00000	07	118107-00000	Y
		ALLOCATE	07	119700-00000	2,280,000.00	07	119700-00000	07	116000-00000	Y
		ALLOCATE	07	119700-00000	99,818.00	07	119700-00000	07	118108-00000	Y
		ALLOCATE	07	119700-00000	102,407.00	07	119700-00000	07	118103-00000	Y
		ALLOCATE	07	119700-00000	59,378.00	07	119700-00000	07	112551-00000	Y
		ALLOCATE	07	119700-00000	72,164.00	07	119700-00000	07	112593-00000	Y
		ALLOCATE	07	119700-00000	30,833.00	07	119700-00000	07	112528-00000	Y
		ALLOCATE	07	119700-00000	275,055.00	07	119700-00000	07	112610-00000	Y
		ALLOCATE	07	119700-00000	19,793.00	07	119700-00000	07	112552-00000	Y
		ALLOCATE	07	119700-00000	1,192,237.00	07	119700-00000	07	112570-00000	Y
		ALLOCATE	07	119700-00000	102,918.00	07	119700-00000	07	112500-00000	Y
		ALLOCATE	07	119700-00000	26,557.00	07	119700-00000	07	112670-00000	Y
		ALLOCATE	07	119700-00000	30,450.00	07	119700-00000	07	112553-00000	Y
		ALLOCATE	07	119700-00000	30,450.00	07	119700-00000	07	112555-00000	Y
		ALLOCATE	07	119700-00000	90,000.00	07	119700-00000	07	111200-00000	Y
		ALLOCATE	07	119700-00000	172,343.00	07	119700-00000	07	112450-00000	Y
		ALLOCATE	07	119700-00000	36,500.00	07	119700-00000	07	111600-00000	Y
		ALLOCATE	07	119700-00000	42,000.00	07	119700-00000	07	111400-00000	Y
		ALLOCATE	07	119700-00000	50,000.00	07	119700-00000	07	111910-00000	Y
		ALLOCATE	07	119700-00000	1,317,615.00	07	119700-00000	07	111410-00000	Y
		ALLOCATE	07	119700-00000	200,500.00	07	119700-00000	07	111900-00000	Y
		ALLOCATE	07	119700-00000	51,000.00	07	119700-00000	07	111250-00000	Y
		ALLOCATE	07	119700-00000	227,369.00	07	119700-00000	07	111999-00000	Y
		ALLOCATE	07	119700-00000	251,000.00	07	119700-00000	07	111500-00000	Y
		ALLOCATE	07	119700-00000	342,290.00	07	119700-00000	07	111800-00000	Y
		ALLOCATE	07	119700-00000	418,076.00	07	119700-00000	07	110000-00000	Y
		ALLOCATE	07	119700-00000	44,054,523.00-	07	101000-00000	07	119700-00000	Y
		ALLOCATE	07	119700-00000	1,378,116.00	07	119700-00000	07	110200-00000	Y
		ALLOCATE	07	119700-00000	1,295,000.00	07	119700-00000	07	111000-00000	Y
		ALLOCATE	07	119700-00000	94,459.00	07	119700-00000	07	110400-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011000	STATE BASIC AID								
		ALLOCATE	07	119700-00000	713,580.00	07	119700-00000	07	110910-00000	Y
		ALLOCATE	07	119700-00000	305,812.00	07	119700-00000	07	110300-00000	Y
		ALLOCATE	07	119700-00000	642,070.00	07	119700-00000	07	110915-00000	Y
		ALLOCATE	07	119700-00000	680,842.00	07	119700-00000	07	110100-00000	Y
		ALLOCATE	07	119700-00000	80,000.00	07	119700-00000	07	111110-00000	Y
		ALLOCATE	07	119700-00000	266,280.00	07	119700-00000	07	110610-00000	Y
		ALLOCATE	07	119700-00000	15,000.00	07	119700-00000	07	110900-00000	Y
		ALLOCATE	07	119700-00000	372,942.00-	07	101008-00000	07	119700-00000	Y
		ALLOCATE	07	119700-00000	13,313,464.00-	07	101001-00000	07	119700-00000	Y
		ALLOCATE	07	119700-00000	2,280,000.00-	07	011000	07	119700-00000	Y
		ALLOCATE	07	119700-00000	341,176.00-	07	011000	07	119700-00000	Y
		ALLOCATE	07	119810-00000	697,697.00-	07	119700-00000	07	119810-00000	Y
		ALLOCATE	07	119820-00000	260,139.00-	07	119700-00000	07	119820-00000	Y
		ALLOCATE	07	119830-00000	1,697,460.00-	07	119700-00000	07	119830-00000	Y
		ALLOCATE	07	120000-00000	176,849.00-	07	119700-00000	07	120000-00000	Y
		ALLOCATE	07	122000-00000	1,495,873.00-	07	119700-00000	07	122000-00000	Y
		ALLOCATE	07	125000-00000	616,932.00-	07	119700-00000	07	125000-00000	Y
		ALLOCATE	07	127000-00000	709,382.00-	07	119700-00000	07	127000-00000	Y
		ALLOCATE	07	128000-00000	33,263.00-	07	119700-00000	07	128000-00000	Y
		ALLOCATE	07	129000-00000	1,276,923.00-	07	119700-00000	07	129000-00000	Y
		ALLOCATE	07	130000-00000	226,297.00-	07	119700-00000	07	130000-00000	Y
		ALLOCATE	07	132000-00000	589,200.00-	07	119700-00000	07	132000-00000	Y
		ALLOCATE	07	133000-00000	916,924.00-	07	119700-00000	07	133000-00000	Y
		ALLOCATE	07	137000-00000	1,237,169.00-	07	119700-00000	07	137000-00000	Y
		ALLOCATE	07	137010-00000	717,120.00-	07	119700-00000	07	137010-00000	Y
		ALLOCATE	07	140000-00000	650,295.00-	07	119700-00000	07	140000-00000	Y
		ALLOCATE	07	142000-00000	256,678.00-	07	119700-00000	07	142000-00000	Y
		ALLOCATE	07	146000-00000	259,587.00-	07	119700-00000	07	146000-00000	Y
		ALLOCATE	07	149000-00000	290,301.00-	07	119700-00000	07	149000-00000	Y
		ALLOCATE	07	150000-00000	1,457,038.00-	07	119700-00000	07	150000-00000	Y
		ALLOCATE	07	152000-00000	120,238.00-	07	119700-00000	07	152000-00000	Y
		ALLOCATE	07	154000-00000	487,457.00-	07	119700-00000	07	154000-00000	Y
		ALLOCATE	07	155000-00000	1,447,185.00-	07	119700-00000	07	155000-00000	Y
		ALLOCATE	07	155400-00000	181,881.00-	07	119700-00000	07	155400-00000	Y
		ALLOCATE	07	156000-00000	997,756.00-	07	119700-00000	07	156000-00000	Y
		ALLOCATE	07	156200-00000	207,347.00-	07	119700-00000	07	156200-00000	Y
		ALLOCATE	07	156220-00000	216,405.00-	07	119700-00000	07	156220-00000	Y
		ALLOCATE	07	157000-00000	1,504,986.00-	07	119700-00000	07	157000-00000	Y
		ALLOCATE	07	158000-00000	696,431.00-	07	119700-00000	07	158000-00000	Y
		ALLOCATE	07	159000-00000	125,131.00-	07	119700-00000	07	159000-00000	Y
		ALLOCATE	07	160000-00000	103,373.00-	07	119700-00000	07	160000-00000	Y
		ALLOCATE	07	185820-00000	3,213,985.00-	07	119700-00000	07	185820-00000	Y
		** Potential Decrease in Fund Balan			2,621,176.00-					
07	011100	ES SPECIAL NEEDS								
		ALLOCATE	07	101100-00000	91,221.00	07	101100-00000	07	112710-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011100	ES SPECIAL NEEDS								
		ALLOCATE	07	112710-00000	91,221.00-	07	101100-00000	07	112710-00000	Y
		** Potential Decrease in Fund Balan			0.00					
07	011101	BENEFITS FUNDED BY THE STATE								
		ALLOCATE	07	101101-00000	6,816,334.00	07	101101-00000	07	111101-00000	Y
		ALLOCATE	07	111101-00000	6,816,334.00-	07	101101-00000	07	111101-00000	Y
		ALLOCATE TO FUNCTION	07	111101-00000	20,449.00	07	111101-00000	07	111101-29001	Y
		ALLOCATE TO FUNCTION	07	111101-00000	702,082.00	07	111101-00000	07	111101-29003	Y
		ALLOCATE TO FUNCTION	07	111101-00000	6,093,803.00	07	111101-00000	07	111101-29000	Y
		ALLOCATE TO FUNCTION	07	111101-29000	6,093,803.00-	07	111101-00000	07	111101-29000	Y
		ALLOCATE TO FUNCTION	07	111101-29001	20,449.00-	07	111101-00000	07	111101-29001	Y
		ALLOCATE TO FUNCTION	07	111101-29003	702,082.00-	07	111101-00000	07	111101-29003	Y
		** Potential Decrease in Fund Balan			0.00					
07	012000	STATE GROUP INSURANCE								
		ALLOCATE	07	102000-00000	16,058,574.00	07	102000-00000	07	111100-00000	Y
		ALLOCATE	07	111100-00000	16,058,574.00-	07	102000-00000	07	111100-00000	Y
		ALLOCATE TO FUNCTION	07	111100-00000	48,176.00	07	111100-00000	07	111100-29001	Y
		ALLOCATE TO FUNCTION	07	111100-00000	1,654,032.00	07	111100-00000	07	111100-29003	Y
		ALLOCATE TO FUNCTION	07	111100-00000	14,356,366.00	07	111100-00000	07	111100-29000	Y
		ALLOCATE TO FUNCTION	07	111100-29000	14,356,366.00-	07	111100-00000	07	111100-29000	Y
		ALLOCATE TO FUNCTION	07	111100-29001	48,176.00-	07	111100-00000	07	111100-29001	Y
		ALLOCATE TO FUNCTION	07	111100-29003	1,654,032.00-	07	111100-00000	07	111100-29003	Y
		** Potential Decrease in Fund Balan			0.00					
07	021000	ADMINISTRATION - DESIG								
		ALLOCATE	07	210406-00000	175,636.00	07	210406-00000	07	210425-00000	N
		ALLOCATE	07	210406-00000	128,365.00	07	210406-00000	07	210415-00000	N
		ALLOCATE	07	210415-00000	128,365.00-	07	210406-00000	07	210415-00000	N
		ALLOCATE	07	210425-00000	175,636.00-	07	210406-00000	07	210425-00000	N
		** Potential Decrease in Fund Balan			0.00					
07	021040	PUF ACQUISITIONS GL								
		ALLOCATE	07	210417-00000	600,000.00-	07	021000	07	210417-00000	Y
		** Potential Decrease in Fund Balan			600,000.00-					
07	101000-00000	STATE BASIC AID REVENUE								
		ALLOCATE	07	011000	44,054,523.00-	07	101000-00000	07	119700-00000	Y
		** Decrease in SL Allocation **			44,054,523.00-					
07	101001-00000	FEDERAL E & G REVENUE								
		ALLOCATE	07	011000	13,313,464.00-	07	101001-00000	07	119700-00000	Y
		** Decrease in SL Allocation **			13,313,464.00-					
07	101008-00000	STATE INTERAGENCY CONTRACTS								
		ALLOCATE	07	011000	372,942.00-	07	101008-00000	07	119700-00000	Y
		** Decrease in SL Allocation **			372,942.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
07	101100-00000	ES SPECIAL NEEDS ALLOCATE ** Decrease in SL Allocation **	07	011100	91,221.00- 91,221.00-	07	101100-00000	07	112710-00000	Y
07	101101-00000	BENEFITS FUNDED BY THE STATE - R ALLOCATE ** Decrease in SL Allocation **	07	011101	6,816,334.00- 6,816,334.00-	07	101101-00000	07	111101-00000	Y
07	102000-00000	STAFF BENEFITS REVENUE (SGIP) ALLOCATE ** Decrease in SL Allocation **	07	012000	16,058,574.00- 16,058,574.00-	07	102000-00000	07	111100-00000	Y
07	110000-00000	VICE CHANCELLOR ALLOCATE ** Increase in SL Allocation **	07	011000	418,076.00 418,076.00	07	119700-00000	07	110000-00000	Y
07	110100-00000	OFFICE OF THE DIRECTOR ALLOCATE ** Increase in SL Allocation **	07	011000	680,842.00 680,842.00	07	119700-00000	07	110100-00000	Y
07	110200-00000	FISCAL OFFICE ALLOCATE ** Increase in SL Allocation **	07	011000	1,378,116.00 1,378,116.00	07	119700-00000	07	110200-00000	Y
07	110300-00000	HUMAN RESOURCE OFFICE ALLOCATE ** Increase in SL Allocation **	07	011000	305,812.00 305,812.00	07	119700-00000	07	110300-00000	Y
07	110400-00000	ADMIN SERVICES- OPERATING ALLOCATE ** Increase in SL Allocation **	07	011000	94,459.00 94,459.00	07	119700-00000	07	110400-00000	Y
07	110610-00000	FEDERAL MAIL ALLOCATION ALLOCATE ** Increase in SL Allocation **	07	011000	266,280.00 266,280.00	07	119700-00000	07	110610-00000	Y
07	110900-00000	EXTENSION RELOCATION ALLOWANCE ALLOCATE ** Increase in SL Allocation **	07	011000	15,000.00 15,000.00	07	119700-00000	07	110900-00000	Y
07	110910-00000	INFRASTRUCTURE SUPPORT - IN BRAZ ALLOCATE ** Increase in SL Allocation **	07	011000	713,580.00 713,580.00	07	119700-00000	07	110910-00000	Y
07	110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS ALLOCATE ** Increase in SL Allocation **	07	011000	642,070.00 642,070.00	07	119700-00000	07	110915-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	111000-00000	EXTENSION LONGEVITY PAY ALLOCATE ** Increase in SL Allocation **	07	011000	1,295,000.00 1,295,000.00	07	119700-00000	07	111000-00000	Y
07	111100-00000	STAFF BENEFITS - SGIP ALLOCATE ALLOCATE TO FUNCTION ALLOCATE TO FUNCTION ALLOCATE TO FUNCTION ** Decrease in SL Allocation **	07	012000	16,058,574.00 1,654,032.00- 48,176.00- 14,356,366.00- 0.00	07	102000-00000	07	111100-00000	Y
07	111100-29000	STAFF BENEFITS - GIP ALLOCATE TO FUNCTION ** Increase in SL Allocation **	07	012000	14,356,366.00 14,356,366.00	07	111100-00000	07	111100-29000	Y
07	111100-29001	STAFF BENEFITS - GIP- RESEARCH ALLOCATE TO FUNCTION ** Increase in SL Allocation **	07	012000	48,176.00 48,176.00	07	111100-00000	07	111100-29001	Y
07	111100-29003	STAFF BENEFITS - GIP INSTIT SUPT ALLOCATE TO FUNCTION ** Increase in SL Allocation **	07	012000	1,654,032.00 1,654,032.00	07	111100-00000	07	111100-29003	Y
07	111101-00000	BENEFITS FUNDED BY THE STATE ALLOCATE TO FUNCTION ALLOCATE TO FUNCTION ALLOCATE TO FUNCTION ALLOCATE ** Decrease in SL Allocation **	07	011101	6,093,803.00- 702,082.00- 20,449.00- 6,816,334.00 0.00	07	111101-00000	07	111101-29000	Y
07	111101-29000	BENEFITS FUNDED BY THE STATE ALLOCATE TO FUNCTION ** Increase in SL Allocation **	07	011101	6,093,803.00 6,093,803.00	07	111101-00000	07	111101-29000	Y
07	111101-29001	BENEFITS FUNDED BY THE STATE- RE ALLOCATE TO FUNCTION ** Increase in SL Allocation **	07	011101	20,449.00 20,449.00	07	111101-00000	07	111101-29001	Y
07	111101-29003	BENEFITS FUNDED BY THE STATE-INS ALLOCATE TO FUNCTION ** Increase in SL Allocation **	07	011101	702,082.00 702,082.00	07	111101-00000	07	111101-29003	Y
07	111110-00000	TERMINAL LEAVE ACCOUNT ALLOCATE ** Increase in SL Allocation **	07	011000	80,000.00 80,000.00	07	119700-00000	07	111110-00000	Y
07	111200-00000	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE TO FUNCTION	07	011000	80,460.00-	07	111200-00000	07	111200-29000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
07	111200-00000	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE	07	011000	90,000.00	07	119700-00000	07	111200-00000	Y
		ALLOCATE TO FUNCTION	07	011000	270.00-	07	111200-00000	07	111200-29001	Y
		ALLOCATE TO FUNCTION	07	011000	9,270.00-	07	111200-00000	07	111200-29003	Y
		** Decrease in SL Allocation **			0.00					
07	111200-29000	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE TO FUNCTION	07	011000	80,460.00	07	111200-00000	07	111200-29000	Y
		** Increase in SL Allocation **			80,460.00					
07	111200-29001	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE TO FUNCTION	07	011000	270.00	07	111200-00000	07	111200-29001	Y
		** Increase in SL Allocation **			270.00					
07	111200-29003	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE TO FUNCTION	07	011000	9,270.00	07	111200-00000	07	111200-29003	Y
		** Increase in SL Allocation **			9,270.00					
07	111250-00000	AGENCY FUNDED SUPPLEMENTAL - 1.3 ALLOCATE TO FUNCTION	07	011000	45,594.00-	07	111250-00000	07	111250-29000	Y
		ALLOCATE	07	011000	51,000.00	07	119700-00000	07	111250-00000	Y
		ALLOCATE TO FUNCTION	07	011000	153.00-	07	111250-00000	07	111250-29001	Y
		ALLOCATE TO FUNCTION	07	011000	5,253.00-	07	111250-00000	07	111250-29003	Y
		** Decrease in SL Allocation **			0.00					
07	111250-29000	AGENCY FUNDED SUPPLEMENTAL - 1.3 ALLOCATE TO FUNCTION	07	011000	45,594.00	07	111250-00000	07	111250-29000	Y
		** Increase in SL Allocation **			45,594.00					
07	111250-29001	AGENCY FUNDED SUPPLEMENTAL - 1.3 ALLOCATE TO FUNCTION	07	011000	153.00	07	111250-00000	07	111250-29001	Y
		** Increase in SL Allocation **			153.00					
07	111250-29003	AGENCY FUNDED SUPPLEMENTAL - 1.3 ALLOCATE TO FUNCTION	07	011000	5,253.00	07	111250-00000	07	111250-29003	Y
		** Increase in SL Allocation **			5,253.00					
07	111400-00000	EXTENSION FEDERAL BENEFITS ALLOCATE	07	011000	42,000.00	07	119700-00000	07	111400-00000	Y
		** Increase in SL Allocation **			42,000.00					
07	111410-00000	AGENCY GROUP INSURANCE PREMUIMS ALLOCATE	07	011000	1,317,615.00	07	119700-00000	07	111410-00000	Y
		** Increase in SL Allocation **			1,317,615.00					
07	111500-00000	EXTENSION WCI ALLOCATE	07	011000	251,000.00	07	119700-00000	07	111500-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	111500-00000	EXTENSION WCI								
		ALLOCATE TO FUNCTION	07	011000	224,394.00-	07	111500-00000	07	111500-29000	Y
		ALLOCATE TO FUNCTION	07	011000	753.00-	07	111500-00000	07	111500-29001	Y
		ALLOCATE TO FUNCTION	07	011000	25,853.00-	07	111500-00000	07	111500-29003	Y
		** Decrease in SL Allocation **			0.00					
07	111500-29000	EXTENSION WCI								
		ALLOCATE TO FUNCTION	07	011000	224,394.00	07	111500-00000	07	111500-29000	Y
		** Increase in SL Allocation **			224,394.00					
07	111500-29001	EXTENSION WCI-RESEARCH								
		ALLOCATE TO FUNCTION	07	011000	753.00	07	111500-00000	07	111500-29001	Y
		** Increase in SL Allocation **			753.00					
07	111500-29003	EXTENSION WCI								
		ALLOCATE TO FUNCTION	07	011000	25,853.00	07	111500-00000	07	111500-29003	Y
		** Increase in SL Allocation **			25,853.00					
07	111600-00000	EXTENSION UCI								
		ALLOCATE TO FUNCTION	07	011000	32,630.00-	07	111600-00000	07	111600-29000	Y
		ALLOCATE	07	011000	36,500.00	07	119700-00000	07	111600-00000	Y
		ALLOCATE TO FUNCTION	07	011000	3,760.00-	07	111600-00000	07	111600-29003	Y
		ALLOCATE TO FUNCTION	07	011000	110.00-	07	111600-00000	07	111600-29001	Y
		** Decrease in SL Allocation **			0.00					
07	111600-29000	EXTENSION UCI								
		ALLOCATE TO FUNCTION	07	011000	32,630.00	07	111600-00000	07	111600-29000	Y
		** Increase in SL Allocation **			32,630.00					
07	111600-29001	EXTENSION UCI- RESEARCH								
		ALLOCATE TO FUNCTION	07	011000	110.00	07	111600-00000	07	111600-29001	Y
		** Increase in SL Allocation **			110.00					
07	111600-29003	EXTENSION UCI								
		ALLOCATE TO FUNCTION	07	011000	3,760.00	07	111600-00000	07	111600-29003	Y
		** Increase in SL Allocation **			3,760.00					
07	111800-00000	EXTENSION FICA								
		ALLOCATE	07	011000	342,290.00	07	119700-00000	07	111800-00000	Y
		** Increase in SL Allocation **			342,290.00					
07	111900-00000	EXTENSION ORP/TRS MATCHING								
		ALLOCATE	07	011000	200,500.00	07	119700-00000	07	111900-00000	Y
		** Increase in SL Allocation **			200,500.00					
07	111910-00000	TRS 90 DAYS								
		ALLOCATE	07	011000	50,000.00	07	119700-00000	07	111910-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	111910-00000	TRS 90 DAYS ALLOCATE TO FUNCTION	07	011000	150.00-	07	111910-00000	07	111910-29001	Y
		ALLOCATE TO FUNCTION	07	011000	5,150.00-	07	111910-00000	07	111910-29003	Y
		ALLOCATE TO FUNCTION	07	011000	44,700.00-	07	111910-00000	07	111910-29000	Y
		** Decrease in SL Allocation **			0.00					
07	111910-29000	TRS 90 DAYS ALLOCATE TO FUNCTION	07	011000	44,700.00	07	111910-00000	07	111910-29000	Y
		** Increase in SL Allocation **			44,700.00					
07	111910-29001	TRS 90 DAYS- RESEARCH ALLOCATE TO FUNCTION	07	011000	150.00	07	111910-00000	07	111910-29001	Y
		** Increase in SL Allocation **			150.00					
07	111910-29003	TRS 90 DAYS ALLOCATE TO FUNCTION	07	011000	5,150.00	07	111910-00000	07	111910-29003	Y
		** Increase in SL Allocation **			5,150.00					
07	111999-00000	PROGRAMMING SUPPORT ALLOCATE	07	011000	227,369.00	07	119700-00000	07	111999-00000	Y
		** Increase in SL Allocation **			227,369.00					
07	112450-00000	WATER RESOURCE MANAGEMENT ALLOCATE	07	011000	172,343.00	07	119700-00000	07	112450-00000	Y
		** Increase in SL Allocation **			172,343.00					
07	112500-00000	SCSC- PROFIT INITIATIVE ALLOCATE	07	011000	102,918.00	07	119700-00000	07	112500-00000	Y
		** Increase in SL Allocation **			102,918.00					
07	112528-00000	TWAR- WATER INITIATIVE ALLOCATE	07	011000	30,833.00	07	119700-00000	07	112528-00000	Y
		** Increase in SL Allocation **			30,833.00					
07	112551-00000	SCSC-WATER RESOURCE MGMT ALLOCATE	07	011000	59,378.00	07	119700-00000	07	112551-00000	Y
		** Increase in SL Allocation **			59,378.00					
07	112552-00000	ESSM- WATER RESOURCE MGMT ALLOCATE	07	011000	19,793.00	07	119700-00000	07	112552-00000	Y
		** Increase in SL Allocation **			19,793.00					
07	112553-00000	AGEN- WATER RESOURCE MGMT ALLOCATE	07	011000	30,450.00	07	119700-00000	07	112553-00000	Y
		** Increase in SL Allocation **			30,450.00					
07	112555-00000	FOUR- WATER RESOURCE MGMT ALLOCATE	07	011000	30,450.00	07	119700-00000	07	112555-00000	Y
		** Increase in SL Allocation **			30,450.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
07	112570-00000	RISK MANAGEMENT ALLOCATE ** Increase in SL Allocation **	07	011000	1,192,237.00 1,192,237.00	07	119700-00000	07	112570-00000	Y
07	112593-00000	SCSC- PRECISION AG INITIATIVE ALLOCATE ** Increase in SL Allocation **	07	011000	72,164.00 72,164.00	07	119700-00000	07	112593-00000	Y
07	112610-00000	ENTO- FIRE ANT INITIATIVE ALLOCATE ** Increase in SL Allocation **	07	011000	275,055.00 275,055.00	07	119700-00000	07	112610-00000	Y
07	112670-00000	WATER - TEMPLE ALLOCATE ** Increase in SL Allocation **	07	011000	26,557.00 26,557.00	07	119700-00000	07	112670-00000	Y
07	112710-00000	ES SPECIAL NEEDS ALLOCATE ** Increase in SL Allocation **	07	011100	91,221.00 91,221.00	07	101100-00000	07	112710-00000	Y
07	116000-00000	HEALTHY SOUTH TEXAS ALLOCATE ** Increase in SL Allocation **	07	011000	2,280,000.00 2,280,000.00	07	119700-00000	07	116000-00000	Y
07	118000-00000	FIELD SUPERVISION ALLOCATE ** Increase in SL Allocation **	07	011000	1,028,119.00 1,028,119.00	07	119700-00000	07	118000-00000	Y
07	118100-00000	COUNTY EXTENSION ADMINISTRATION ALLOCATE ** Increase in SL Allocation **	07	011000	493,387.00 493,387.00	07	119700-00000	07	118100-00000	Y
07	118101-00000	DS01 - AMARILLO SUPPORT STAFF ALLOCATE ** Increase in SL Allocation **	07	011000	185,899.00 185,899.00	07	119700-00000	07	118101-00000	Y
07	118102-00000	DS02 - LUBBOCK SUPPORT STAFF ALLOCATE ** Increase in SL Allocation **	07	011000	139,343.00 139,343.00	07	119700-00000	07	118102-00000	Y
07	118103-00000	DS03 - VERNON SUPPORT STAFF ALLOCATE ** Increase in SL Allocation **	07	011000	102,407.00 102,407.00	07	119700-00000	07	118103-00000	Y
07	118104-00000	DS04 - DALLAS SUPPORT STAFF ALLOCATE ** Increase in SL Allocation **	07	011000	141,395.00 141,395.00	07	119700-00000	07	118104-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
07	118105-00000	DS05 - OVERTON SUPPORT STAFF ALLOCATE ** Increase in SL Allocation **	07	011000	168,368.00 168,368.00	07	119700-00000 07 118105-00000	Y	
07	118106-00000	DS06 - FORT STOCKTON SUPPORT STA ALLOCATE ** Increase in SL Allocation **	07	011000	64,595.00 64,595.00	07	119700-00000 07 118106-00000	Y	
07	118107-00000	DS07 - SAN ANGELO SUPPORT STAFF ALLOCATE ** Increase in SL Allocation **	07	011000	137,772.00 137,772.00	07	119700-00000 07 118107-00000	Y	
07	118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF ALLOCATE ** Increase in SL Allocation **	07	011000	99,818.00 99,818.00	07	119700-00000 07 118108-00000	Y	
07	118109-00000	DS09 - BRYAN SUPPORT STAFF ALLOCATE ** Increase in SL Allocation **	07	011000	111,197.00 111,197.00	07	119700-00000 07 118109-00000	Y	
07	118110-00000	DS10 - UVALDE SUPPORT STAFF ALLOCATE ** Increase in SL Allocation **	07	011000	109,488.00 109,488.00	07	119700-00000 07 118110-00000	Y	
07	118111-00000	DS11 - CORPUS CHRISTI SUPPORT ST ALLOCATE ** Increase in SL Allocation **	07	011000	195,121.00 195,121.00	07	119700-00000 07 118111-00000	Y	
07	118112-00000	DS12 - WESLACO SUPPORT STAFF ALLOCATE ** Increase in SL Allocation **	07	011000	118,159.00 118,159.00	07	119700-00000 07 118112-00000	Y	
07	118340-00000	INTEGRATED PEST MANAGEMENT ALLOCATE ** Increase in SL Allocation **	07	011000	878,688.00 878,688.00	07	119700-00000 07 118340-00000	Y	
07	118390-00000	PROGRAMMING FUNDS ALLOCATE ** Increase in SL Allocation **	07	011000	2,775,976.00 2,775,976.00	07	119700-00000 07 118390-00000	Y	
07	118391-00000	COUNTY PROGRAMMING ALLOCATE ** Increase in SL Allocation **	07	011000	1,439,243.00 1,439,243.00	07	119700-00000 07 118391-00000	Y	
07	118400-00000	COUNTY EXTENSION-HEADQUARTERS ALLOCATE ** Increase in SL Allocation **	07	011000	112,706.00 112,706.00	07	119700-00000 07 118400-00000	Y	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	118401-00000	DS01 - COUNTY EXTENSION AGENTS ALLOCATE ** Increase in SL Allocation **	07	011000	1,192,622.00 1,192,622.00	07	119700-00000	07	118401-00000	Y
07	118402-00000	DS02 - COUNTY EXTENSION AGENTS ALLOCATE ** Increase in SL Allocation **	07	011000	1,247,417.00 1,247,417.00	07	119700-00000	07	118402-00000	Y
07	118403-00000	DS03 - COUNTY EXTENSION AGENTS ALLOCATE ** Increase in SL Allocation **	07	011000	1,474,925.00 1,474,925.00	07	119700-00000	07	118403-00000	Y
07	118404-00000	DS04 - COUNTY EXTENSION AGENTS ALLOCATE ** Increase in SL Allocation **	07	011000	1,713,640.00 1,713,640.00	07	119700-00000	07	118404-00000	Y
07	118405-00000	DS05 - COUNTY EXTENSION AGENTS ALLOCATE ** Increase in SL Allocation **	07	011000	1,730,673.00 1,730,673.00	07	119700-00000	07	118405-00000	Y
07	118406-00000	DS06 - COUNTY EXTENSION AGENTS ALLOCATE ** Increase in SL Allocation **	07	011000	692,363.00 692,363.00	07	119700-00000	07	118406-00000	Y
07	118407-00000	DS07 - COUNTY EXTENSION AGENTS ALLOCATE ** Increase in SL Allocation **	07	011000	1,212,927.00 1,212,927.00	07	119700-00000	07	118407-00000	Y
07	118408-00000	DS08 - COUNTY EXTENSION AGENTS ALLOCATE ** Increase in SL Allocation **	07	011000	1,473,165.00 1,473,165.00	07	119700-00000	07	118408-00000	Y
07	118409-00000	DS09 - COUNTY EXTENSION AGENTS ALLOCATE ** Increase in SL Allocation **	07	011000	1,638,281.00 1,638,281.00	07	119700-00000	07	118409-00000	Y
07	118410-00000	DS10 - COUNTY EXTENSION AGENTS ALLOCATE ** Increase in SL Allocation **	07	011000	1,687,530.00 1,687,530.00	07	119700-00000	07	118410-00000	Y
07	118411-00000	DS11 - COUNTY EXTENSION AGENTS ALLOCATE ** Increase in SL Allocation **	07	011000	1,199,387.00 1,199,387.00	07	119700-00000	07	118411-00000	Y
07	118412-00000	DS12 - COUNTY EXTENSION AGENTS ALLOCATE ** Increase in SL Allocation **	07	011000	1,140,505.00 1,140,505.00	07	119700-00000	07	118412-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	119700-00000	INTERDISCIPLINARY PROGRAMS								
		ALLOCATE	07	011000	1,713,640.00-	07	119700-00000	07	118404-00000	Y
		ALLOCATE	07	011000	697,697.00-	07	119700-00000	07	119810-00000	Y
		ALLOCATE	07	011000	1,473,165.00-	07	119700-00000	07	118408-00000	Y
		ALLOCATE	07	011000	1,638,281.00-	07	119700-00000	07	118409-00000	Y
		ALLOCATE	07	011000	1,730,673.00-	07	119700-00000	07	118405-00000	Y
		ALLOCATE	07	011000	1,140,505.00-	07	119700-00000	07	118412-00000	Y
		ALLOCATE	07	011000	1,212,927.00-	07	119700-00000	07	118407-00000	Y
		ALLOCATE	07	011000	1,687,530.00-	07	119700-00000	07	118410-00000	Y
		ALLOCATE	07	011000	692,363.00-	07	119700-00000	07	118406-00000	Y
		ALLOCATE	07	011000	1,199,387.00-	07	119700-00000	07	118411-00000	Y
		ALLOCATE	07	011000	1,474,925.00-	07	119700-00000	07	118403-00000	Y
		ALLOCATE	07	011000	195,121.00-	07	119700-00000	07	118111-00000	Y
		ALLOCATE	07	011000	181,881.00-	07	119700-00000	07	155400-00000	Y
		ALLOCATE	07	011000	1,504,986.00-	07	119700-00000	07	157000-00000	Y
		ALLOCATE	07	011000	696,431.00-	07	119700-00000	07	158000-00000	Y
		ALLOCATE	07	011000	207,347.00-	07	119700-00000	07	156200-00000	Y
		ALLOCATE	07	011000	103,373.00-	07	119700-00000	07	160000-00000	Y
		ALLOCATE	07	011000	997,756.00-	07	119700-00000	07	156000-00000	Y
		ALLOCATE	07	011000	3,213,985.00-	07	119700-00000	07	185820-00000	Y
		ALLOCATE	07	011000	216,405.00-	07	119700-00000	07	156220-00000	Y
		ALLOCATE	07	011000	125,131.00-	07	119700-00000	07	159000-00000	Y
		ALLOCATE	07	011000	1,192,622.00-	07	119700-00000	07	118401-00000	Y
		ALLOCATE	07	011000	1,237,169.00-	07	119700-00000	07	137000-00000	Y
		ALLOCATE	07	011000	487,457.00-	07	119700-00000	07	154000-00000	Y
		ALLOCATE	07	011000	256,678.00-	07	119700-00000	07	142000-00000	Y
		ALLOCATE	07	011000	290,301.00-	07	119700-00000	07	149000-00000	Y
		ALLOCATE	07	011000	717,120.00-	07	119700-00000	07	137010-00000	Y
		ALLOCATE	07	011000	120,238.00-	07	119700-00000	07	152000-00000	Y
		ALLOCATE	07	011000	650,295.00-	07	119700-00000	07	140000-00000	Y
		ALLOCATE	07	011000	1,457,038.00-	07	119700-00000	07	150000-00000	Y
		ALLOCATE	07	011000	916,924.00-	07	119700-00000	07	133000-00000	Y
		ALLOCATE	07	011000	1,447,185.00-	07	119700-00000	07	155000-00000	Y
		ALLOCATE	07	011000	259,587.00-	07	119700-00000	07	146000-00000	Y
		ALLOCATE	07	011000	118,159.00-	07	119700-00000	07	118112-00000	Y
		ALLOCATE	07	011000	176,849.00-	07	119700-00000	07	120000-00000	Y
		ALLOCATE	07	011000	1,276,923.00-	07	119700-00000	07	129000-00000	Y
		ALLOCATE	07	011000	1,697,460.00-	07	119700-00000	07	119830-00000	Y
		ALLOCATE	07	011000	226,297.00-	07	119700-00000	07	130000-00000	Y
		ALLOCATE	07	011000	1,495,873.00-	07	119700-00000	07	122000-00000	Y
		ALLOCATE	07	011000	33,263.00-	07	119700-00000	07	128000-00000	Y
		ALLOCATE	07	011000	260,139.00-	07	119700-00000	07	119820-00000	Y
		ALLOCATE	07	011000	589,200.00-	07	119700-00000	07	132000-00000	Y
		ALLOCATE	07	011000	616,932.00-	07	119700-00000	07	125000-00000	Y
		ALLOCATE	07	011000	709,382.00-	07	119700-00000	07	127000-00000	Y
		ALLOCATE	07	011000	112,706.00-	07	119700-00000	07	118400-00000	Y
		ALLOCATE	07	011000	109,488.00-	07	119700-00000	07	118110-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	119700-00000	INTERDISCIPLINARY PROGRAMS								
		ALLOCATE	07	011000	1,247,417.00-	07	119700-00000	07	118402-00000	Y
		ALLOCATE	07	011000	878,688.00-	07	119700-00000	07	118340-00000	Y
		ALLOCATE	07	011000	1,439,243.00-	07	119700-00000	07	118391-00000	Y
		ALLOCATE	07	011000	111,197.00-	07	119700-00000	07	118109-00000	Y
		ALLOCATE	07	011000	2,775,976.00-	07	119700-00000	07	118390-00000	Y
		ALLOCATE	07	011000	185,899.00-	07	119700-00000	07	118101-00000	Y
		ALLOCATE	07	011000	64,595.00-	07	119700-00000	07	118106-00000	Y
		ALLOCATE	07	011000	102,407.00-	07	119700-00000	07	118103-00000	Y
		ALLOCATE	07	011000	141,395.00-	07	119700-00000	07	118104-00000	Y
		ALLOCATE	07	011000	139,343.00-	07	119700-00000	07	118102-00000	Y
		ALLOCATE	07	011000	168,368.00-	07	119700-00000	07	118105-00000	Y
		ALLOCATE	07	011000	493,387.00-	07	119700-00000	07	118100-00000	Y
		ALLOCATE	07	011000	137,772.00-	07	119700-00000	07	118107-00000	Y
		ALLOCATE	07	011000	1,028,119.00-	07	119700-00000	07	118000-00000	Y
		ALLOCATE	07	011000	99,818.00-	07	119700-00000	07	118108-00000	Y
		ALLOCATE	07	011000	2,280,000.00-	07	119700-00000	07	116000-00000	Y
		ALLOCATE	07	011000	30,833.00-	07	119700-00000	07	112528-00000	Y
		ALLOCATE	07	011000	26,557.00-	07	119700-00000	07	112670-00000	Y
		ALLOCATE	07	011000	30,450.00-	07	119700-00000	07	112553-00000	Y
		ALLOCATE	07	011000	1,192,237.00-	07	119700-00000	07	112570-00000	Y
		ALLOCATE	07	011000	59,378.00-	07	119700-00000	07	112551-00000	Y
		ALLOCATE	07	011000	275,055.00-	07	119700-00000	07	112610-00000	Y
		ALLOCATE	07	011000	19,793.00-	07	119700-00000	07	112552-00000	Y
		ALLOCATE	07	011000	72,164.00-	07	119700-00000	07	112593-00000	Y
		ALLOCATE	07	011000	102,918.00-	07	119700-00000	07	112500-00000	Y
		ALLOCATE	07	011000	30,450.00-	07	119700-00000	07	112555-00000	Y
		ALLOCATE	07	011000	1,317,615.00-	07	119700-00000	07	111410-00000	Y
		ALLOCATE	07	011000	50,000.00-	07	119700-00000	07	111910-00000	Y
		ALLOCATE	07	011000	42,000.00-	07	119700-00000	07	111400-00000	Y
		ALLOCATE	07	011000	227,369.00-	07	119700-00000	07	111999-00000	Y
		ALLOCATE	07	011000	251,000.00-	07	119700-00000	07	111500-00000	Y
		ALLOCATE	07	011000	200,500.00-	07	119700-00000	07	111900-00000	Y
		ALLOCATE	07	011000	51,000.00-	07	119700-00000	07	111250-00000	Y
		ALLOCATE	07	011000	172,343.00-	07	119700-00000	07	112450-00000	Y
		ALLOCATE	07	011000	36,500.00-	07	119700-00000	07	111600-00000	Y
		ALLOCATE	07	011000	342,290.00-	07	119700-00000	07	111800-00000	Y
		ALLOCATE	07	011000	90,000.00-	07	119700-00000	07	111200-00000	Y
		ALLOCATE	07	011000	680,842.00-	07	119700-00000	07	110100-00000	Y
		ALLOCATE	07	011000	15,000.00-	07	119700-00000	07	110900-00000	Y
		ALLOCATE	07	011000	94,459.00-	07	119700-00000	07	110400-00000	Y
		ALLOCATE	07	011000	642,070.00-	07	119700-00000	07	110915-00000	Y
		ALLOCATE	07	011000	305,812.00-	07	119700-00000	07	110300-00000	Y
		ALLOCATE	07	011000	1,295,000.00-	07	119700-00000	07	111000-00000	Y
		ALLOCATE	07	011000	1,378,116.00-	07	119700-00000	07	110200-00000	Y
		ALLOCATE	07	011000	80,000.00-	07	119700-00000	07	111110-00000	Y
		ALLOCATE	07	011000	266,280.00-	07	119700-00000	07	110610-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	119700-00000	INTERDISCIPLINARY PROGRAMS								
		ALLOCATE	07	011000	713,580.00-	07	119700-00000	07	110910-00000	Y
		ALLOCATE	07	011000	418,076.00-	07	119700-00000	07	110000-00000	Y
		ALLOCATE	07	011000	44,054,523.00	07	101000-00000	07	119700-00000	Y
		ALLOCATE	07	011000	13,313,464.00	07	101001-00000	07	119700-00000	Y
		ALLOCATE	07	011000	2,280,000.00	07	011000	07	119700-00000	Y
		ALLOCATE	07	011000	341,176.00	07	011000	07	119700-00000	Y
		ALLOCATE	07	011000	372,942.00	07	101008-00000	07	119700-00000	Y
		** Decrease in SL Allocation **			0.00					
07	119810-00000	DEPARTMENT HEADS								
		ALLOCATE	07	011000	697,697.00	07	119700-00000	07	119810-00000	Y
		** Increase in SL Allocation **			697,697.00					
07	119820-00000	AG & NR PROGRAMS								
		ALLOCATE	07	011000	260,139.00	07	119700-00000	07	119820-00000	Y
		** Increase in SL Allocation **			260,139.00					
07	119830-00000	EXTENSION PROGRAM DEVELOPMENT								
		ALLOCATE	07	011000	1,697,460.00	07	119700-00000	07	119830-00000	Y
		** Increase in SL Allocation **			1,697,460.00					
07	120000-00000	AG & ENVIRONMENTAL SAFETY								
		ALLOCATE	07	011000	176,849.00	07	119700-00000	07	120000-00000	Y
		** Increase in SL Allocation **			176,849.00					
07	122000-00000	AGRICULTURAL ECONOMICS								
		ALLOCATE	07	011000	1,495,873.00	07	119700-00000	07	122000-00000	Y
		** Increase in SL Allocation **			1,495,873.00					
07	125000-00000	AGRICULTURAL EDUCATION								
		ALLOCATE	07	011000	616,932.00	07	119700-00000	07	125000-00000	Y
		** Increase in SL Allocation **			616,932.00					
07	127000-00000	AGRICULTURAL ENGINEERING								
		ALLOCATE	07	011000	709,382.00	07	119700-00000	07	127000-00000	Y
		** Increase in SL Allocation **			709,382.00					
07	128000-00000	WATER RESOURCES INSTITUTE								
		ALLOCATE	07	011000	33,263.00	07	119700-00000	07	128000-00000	Y
		** Increase in SL Allocation **			33,263.00					
07	129000-00000	ANIMAL SCIENCE								
		ALLOCATE	07	011000	1,276,923.00	07	119700-00000	07	129000-00000	Y
		** Increase in SL Allocation **			1,276,923.00					
07	130000-00000	NUTRITION								
		ALLOCATE	07	011000	226,297.00	07	119700-00000	07	130000-00000	Y
		** Increase in SL Allocation **			226,297.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
07	132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT ALLOCATE ** Increase in SL Allocation **	07	011000	589,200.00 589,200.00	07	119700-00000	07	132000-00000	Y
07	133000-00000	ENTOMOLOGY ALLOCATE ** Increase in SL Allocation **	07	011000	916,924.00 916,924.00	07	119700-00000	07	133000-00000	Y
07	137000-00000	HORTICULTURAL SCIENCES ALLOCATE ** Increase in SL Allocation **	07	011000	1,237,169.00 1,237,169.00	07	119700-00000	07	137000-00000	Y
07	137010-00000	VITICULTURE ALLOCATE ** Increase in SL Allocation **	07	011000	717,120.00 717,120.00	07	119700-00000	07	137010-00000	Y
07	140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY ALLOCATE ** Increase in SL Allocation **	07	011000	650,295.00 650,295.00	07	119700-00000	07	140000-00000	Y
07	142000-00000	POULTRY SCIENCE ALLOCATE ** Increase in SL Allocation **	07	011000	256,678.00 256,678.00	07	119700-00000	07	142000-00000	Y
07	146000-00000	RECREATION, PARK & TOURISM SCIEN ALLOCATE ** Increase in SL Allocation **	07	011000	259,587.00 259,587.00	07	119700-00000	07	146000-00000	Y
07	149000-00000	INSTITUTE RENEWABLE & NATURAL RE ALLOCATE ** Increase in SL Allocation **	07	011000	290,301.00 290,301.00	07	119700-00000	07	149000-00000	Y
07	150000-00000	SOIL AND CROP SCIENCES ALLOCATE ** Increase in SL Allocation **	07	011000	1,457,038.00 1,457,038.00	07	119700-00000	07	150000-00000	Y
07	152000-00000	IIAD - EXTENSION ALLOCATE ** Increase in SL Allocation **	07	011000	120,238.00 120,238.00	07	119700-00000	07	152000-00000	Y
07	154000-00000	WILDLIFE AND FISHERIES SCIENCES ALLOCATE ** Increase in SL Allocation **	07	011000	487,457.00 487,457.00	07	119700-00000	07	154000-00000	Y
07	155000-00000	4-H PROGRAM STAFF ALLOCATE ** Increase in SL Allocation **	07	011000	1,447,185.00 1,447,185.00	07	119700-00000	07	155000-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	155400-00000	4-H CENTER BROWNWOOD ALLOCATE ** Increase in SL Allocation **	07	011000	181,881.00 181,881.00	07	119700-00000	07	155400-00000	Y
07	156000-00000	AGRICULTURAL COMMUNICATIONS ALLOCATE ** Increase in SL Allocation **	07	011000	997,756.00 997,756.00	07	119700-00000	07	156000-00000	Y
07	156200-00000	EDUCATIONAL MATERIALS DISTRIBUTI ALLOCATE ** Increase in SL Allocation **	07	011000	207,347.00 207,347.00	07	119700-00000	07	156200-00000	Y
07	156220-00000	COPY SERVICES ALLOCATE ** Increase in SL Allocation **	07	011000	216,405.00 216,405.00	07	119700-00000	07	156220-00000	Y
07	157000-00000	EXTENSION INFORMATION TECHNOLOGY ALLOCATE ** Increase in SL Allocation **	07	011000	1,504,986.00 1,504,986.00	07	119700-00000	07	157000-00000	Y
07	158000-00000	FAMILY & COMMUNITY HEALTH ALLOCATE ** Increase in SL Allocation **	07	011000	696,431.00 696,431.00	07	119700-00000	07	158000-00000	Y
07	159000-00000	COUNTY GOVERNMENT ALLOCATE ** Increase in SL Allocation **	07	011000	125,131.00 125,131.00	07	119700-00000	07	159000-00000	Y
07	160000-00000	LEADERSHIP PROGRAMS ALLOCATE ** Increase in SL Allocation **	07	011000	103,373.00 103,373.00	07	119700-00000	07	160000-00000	Y
07	185820-00000	WILDLIFE SERVICES ALLOCATE ** Increase in SL Allocation **	07	011000	3,213,985.00 3,213,985.00	07	119700-00000	07	185820-00000	Y
07	210406-00000	SPECIAL ACTIVITIES ACCOUNT ALLOCATE ALLOCATE ** Decrease in SL Allocation **	07	021000	128,365.00-	07	210406-00000	07	210415-00000	N
			07	021000	175,636.00-	07	210406-00000	07	210425-00000	N
					304,001.00-					
07	210415-00000	CONFERENCE SERVICES ALLOCATE ** Increase in SL Allocation **	07	021000	128,365.00 128,365.00	07	210406-00000	07	210415-00000	N
07	210417-00000	PUF ACQUISITONS ALLOCATE ** Increase in SL Allocation **	07	021040	600,000.00 600,000.00	07	021000	07	210417-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
07	210425-00000	SOUTH CAMPUS ALLOCATE	07	021000	175,636.00	07	210406-00000	07	210425-00000	N
		** Increase in SL Allocation **			175,636.00					

Account	Name	Section	Page
101000-00000	STATE BASIC AID REVENUE	2	1
101001-00000	FEDERAL E & G REVENUE	2	1
101008-00000	STATE INTERAGENCY CONTRACTS	2	1
101100-00000	ES SPECIAL NEEDS	2	1
101101-00000	BENEFITS FUNDED BY THE STATE - REV	2	1
102000-00000	STAFF BENEFITS REVENUE (SGIP)	2	1
110000-00000	VICE CHANCELLOR	2	1
110100-00000	OFFICE OF THE DIRECTOR	2	1
110200-00000	FISCAL OFFICE	2	1
110300-00000	HUMAN RESOURCE OFFICE	2	2
110400-00000	ADMIN SERVICES- OPERATING	2	2
110610-00000	FEDERAL MAIL ALLOCATION	2	2
110900-00000	EXTENSION RELOCATION ALLOWANCE	2	2
110910-00000	INFRASTRUCTURE SUPPORT - IN BRAZOS	2	2
110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS CO	2	2
111000-00000	EXTENSION LONGEVITY PAY	2	2
111100-29000	STAFF BENEFITS - GIP	2	2
111100-29001	STAFF BENEFITS - GIP- RESEARCH	2	2
111100-29003	STAFF BENEFITS - GIP INSTIT SUPT	2	3
111101-29000	BENEFITS FUNDED BY THE STATE	2	3
111101-29001	BENEFITS FUNDED BY THE STATE- RESEA	2	3
111101-29003	BENEFITS FUNDED BY THE STATE-INSTIT	2	3
111110-00000	TERMINAL LEAVE ACCOUNT	2	3
111200-29000	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	3
111200-29001	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	3
111200-29003	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	3
111250-29000	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	3
111250-29001	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	3
111250-29003	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	4
111400-00000	EXTENSION FEDERAL BENEFITS	2	4
111410-00000	AGENCY GROUP INSURANCE PREMUIMS	2	4
111500-29000	EXTENSION WCI	2	4
111500-29001	EXTENSION WCI-RESEARCH	2	4
111500-29003	EXTENSION WCI	2	4
111600-29000	EXTENSION UCI	2	4
111600-29001	EXTENSION UCI- RESEARCH	2	4
111600-29003	EXTENSION UCI	2	4
111800-00000	EXTENSION FICA	2	4
111900-00000	EXTENSION ORP/TRS MATCHING	2	5
111910-29000	TRS 90 DAYS	2	5
111910-29001	TRS 90 DAYS- RESEARCH	2	5
111910-29003	TRS 90 DAYS	2	5
111999-00000	PROGRAMMING SUPPORT	2	5
112450-00000	WATER RESOURCE MANAGEMENT	2	5
112500-00000	SCSC- PROFIT INITIATIVE	2	5
112528-00000	TWAR- WATER INITIATIVE	2	5
112551-00000	SCSC-WATER RESOURCE MGMT	2	5
112552-00000	ESSM- WATER RESOURCE MGMT	2	6
112553-00000	AGEN- WATER RESOURCE MGMT	2	6
112555-00000	FOUR- WATER RESOURCE MGMT	2	6
112570-00000	RISK MANAGEMENT	2	6

Account	Name	Section	Page
112593-00000	SCSC- PRECISION AG INITIATIVE	2	6
112610-00000	ENTO- FIRE ANT INITIATIVE	2	6
112670-00000	WATER - TEMPLE	2	6
112710-00000	ES SPECIAL NEEDS	2	6
116000-00000	HEALTHY SOUTH TEXAS	2	7
118000-00000	FIELD SUPERVISION	2	7
118100-00000	COUNTY EXTENSION ADMINISTRATION	2	7
118101-00000	DS01 - AMARILLO SUPPORT STAFF	2	7
118102-00000	DS02 - LUBBOCK SUPPORT STAFF	2	7
118103-00000	DS03 - VERNON SUPPORT STAFF	2	7
118104-00000	DS04 - DALLAS SUPPORT STAFF	2	7
118105-00000	DS05 - OVERTON SUPPORT STAFF	2	7
118106-00000	DS06 - FORT STOCKTON SUPPORT STAFF	2	7
118107-00000	DS07 - SAN ANGELO SUPPORT STAFF	2	8
118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF	2	8
118109-00000	DS09 - BRYAN SUPPORT STAFF	2	8
118110-00000	DS10 - UVALDE SUPPORT STAFF	2	8
118111-00000	DS11 - CORPUS CHRISTI SUPPORT STAFF	2	8
118112-00000	DS12 - WESLACO SUPPORT STAFF	2	8
118340-00000	INTEGRATED PEST MANAGEMENT	2	8
118390-00000	PROGRAMMING FUNDS	2	8
118391-00000	COUNTY PROGRAMMING	2	8
118400-00000	COUNTY EXTENSION-HEADQUARTERS	2	9
118401-00000	DS01 - COUNTY EXTENSION AGENTS	2	9
118402-00000	DS02 - COUNTY EXTENSION AGENTS	2	9
118403-00000	DS03 - COUNTY EXTENSION AGENTS	2	9
118404-00000	DS04 - COUNTY EXTENSION AGENTS	2	9
118405-00000	DS05 - COUNTY EXTENSION AGENTS	2	9
118406-00000	DS06 - COUNTY EXTENSION AGENTS	2	9
118407-00000	DS07 - COUNTY EXTENSION AGENTS	2	9
118408-00000	DS08 - COUNTY EXTENSION AGENTS	2	9
118409-00000	DS09 - COUNTY EXTENSION AGENTS	2	9
118410-00000	DS10 - COUNTY EXTENSION AGENTS	2	10
118411-00000	DS11 - COUNTY EXTENSION AGENTS	2	10
118412-00000	DS12 - COUNTY EXTENSION AGENTS	2	10
119810-00000	DEPARTMENT HEADS	2	10
119820-00000	AG & NR PROGRAMS	2	10
119830-00000	EXTENSION PROGRAM DEVELOPMENT	2	10
120000-00000	AG & ENVIRONMENTAL SAFETY	2	10
122000-00000	AGRICULTURAL ECONOMICS	2	10
125000-00000	AGRICULTURAL EDUCATION	2	11
127000-00000	AGRICULTURAL ENGINEERING	2	11
128000-00000	WATER RESOURCES INSTITUTE	2	11
129000-00000	ANIMAL SCIENCE	2	11
130000-00000	NUTRITION	2	11
132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT	2	11
133000-00000	ENTOMOLOGY	2	11
137000-00000	HORTICULTURAL SCIENCES	2	12
137010-00000	VITICULTURE	2	12
140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY	2	12
142000-00000	POULTRY SCIENCE	2	12

Account	Name	Section	Page
146000-00000	RECREATION, PARK & TOURISM SCIENCES	2	12
149000-00000	INSTITUTE RENEWABLE & NATURAL RES	2	12
150000-00000	SOIL AND CROP SCIENCES	2	12
152000-00000	IIAD - EXTENSION	2	13
154000-00000	WILDLIFE AND FISHERIES SCIENCES	2	13
155000-00000	4-H PROGRAM STAFF	2	13
155400-00000	4-H CENTER BROWNWOOD	2	13
156000-00000	AGRICULTURAL COMMUNICATIONS	2	13
156200-00000	EDUCATIONAL MATERIALS DISTRIBUTION	2	13
156220-00000	COPY SERVICES	2	13
157000-00000	EXTENSION INFORMATION TECHNOLOGY	2	14
158000-00000	FAMILY & COMMUNITY HEALTH	2	14
159000-00000	COUNTY GOVERNMENT	2	14
160000-00000	LEADERSHIP PROGRAMS	2	14
185820-00000	WILDLIFE SERVICES	2	14
198137-49999	LICENSE PLATE- MASTER GARDENER	2	14
198155-49999	LICENSE PLATE- 4-H	2	14
210399-00000	STILES FARM PROGRAM SUPPORT	3	1
210406-00000	SPECIAL ACTIVITIES ACCOUNT	3	1
210410-00000	COST RECOVERY	3	1
210415-00000	CONFERENCE SERVICES	3	1
210417-00000	PUF ACQUISITONS	3	1
210425-00000	SOUTH CAMPUS	3	1
210430-00000	RESOURCE ALLOCATION PROGRAM-RAP	3	1
210440-00000	FLEET SERVICE CENTER	4	1
210445-00000	FLEET - VEHICLE RESERVE	4	1
210550-00000	ADMN - ERC FUNDS	3	2
210700-00000	INDIRECT COSTS RECOVERIES	3	2
210902-00000	EXT EDUC - D STEELE	3	2
210910-00000	EXT EDUCATIONAL PROGRAMMING	3	2
211000-00000	UCI RESERVE - LOCAL FUNDS	4	1
211005-00000	SERVICE CENTER - LUMP SUM PAYMENTS	4	1
211411-	AGENCY GIP- SYSTEM	3	2
214700-00000	HUMAN SCIENCE - PROGRAM DEV FUNDS	3	2
215550-00000	AGNR - ERC FUNDS	3	3
218550-00000	COUNTY PROGRAMS - ERC FUNDS	3	3
218719-00000	MILT- PRGM DEVELOPMENT FUNDS	3	3
220888-00000	AGCH-DESIGNATED PRGM-BUDGET ONLY	3	3
222888-00000	AGEC DESIGNATED PRGM- BUDGET ONLY	3	3
225888-00000	AGED DESIGNATED PRGM- BUDGET ONLY	3	4
227888-00000	AGEN DESIGNATED PRGM- BUDGET ONLY	3	4
228888-00000	TWAR DESIGNATED PRGM- BUDGET ONLY	3	4
229888-00000	ANSC DESIGNATED PRGM- BUDGET ONLY	3	4
230710-00000	BLTX - PROGRAM DEVELOPMENT FUNDS	3	4
230888-00000	NUTR DESIGNATED PRGM- BUDGET ONLY	3	5
232888-00000	ESSM DESIGNATED PRGM- BUDGET ONLY	3	5
233888-00000	ENTO DESIGNATED PRGM- BUDGET ONLY	3	5
237888-00000	HORT DESIGNATED PRGM- BUDGET ONLY	3	5
240888-00000	PLPM DESIGNATED PRGM- BUDGET ONLY	3	6
242888-00000	POSC DESIGNATED PRGM- BUDGET ONLY	3	6
246888-00000	REPK DESIGNATED PRGM- BUDGET ONLY	3	6

Account	Name	Section	Page
249888-00000	IRNR DESIGNATED PRGM- BUDGET ONLY	3	6
250888-00000	SCSC DESIGNATED PRGM- BUDGET ONLY	3	7
252888-00000	IIAD DESIGNATED PRGM- BUDGET ONLY	3	7
254888-00000	WFSC DESIGNATED PRGM- BUDGET ONLY	3	7
255888-00000	FOUR DESIGNATED PRGM- BUDGET ONLY	3	7
256440-	COPY SERVICE CENTER	4	1
256445-	COPY SERVICE CENTER RESERVE	4	1
256888-00000	AGCO - BUDGET ONLY	3	8
257440-	COMPUTER SERVICE CENTER	4	1
257888-00000	AIT DESIGNATED PRGM- BUDGET ONLY	3	8
258888-00000	FDRM DESIGNATED PRGM- BUDGET ONLY	3	8
259888-00000	VGYI- DESIGNATED PRGM-BUDGET ONLY	3	8
259999-00000	VGYI - UNRESTRICTED CONTRIBUTIONS	3	8
260999-00000	TALL- UNRESTRICTED CONTRIBUTION	3	8
261888-	CIAP DESIGNATED PRGM- BUDGET ONLY	3	9
271100-00000	DS01 WORKSHOP	3	9
272100-00000	DS02 - DISTRICT WORKSHOPS	3	9
273100-00000	DS03 - DISTRICT WORKSHOPS	3	9
274100-00000	DS04 - WORKSHOPS	3	9
275100-00000	DS05 - DISTRICT WORKSHOPS	3	9
276100-00000	DS06 - DISTRICT WORKSHOPS	3	9
277100-00000	DS07 - DISTRICT WORKSHOPS	3	10
278100-00000	DS08 - DISTRICT WORKSHOPS	3	10
279100-00000	DS09 - DISTRICT WORKSHOPS	3	10
280100-00000	DS10 - DISTRICT WORKSHOPS	3	10
280999-00000	DS10 - UNRESTRICTED CONTRIBUTIONS	3	10
281100-00000	DS11 - DISTRICT WORKSHOPS	3	10
282100-00000	DS12 - DISTRICT WORKSHOPS	3	11
285888-00000	WDMS- BUDGET ONLY	3	11
418888-	COUNTY PRGMS- RESTR BUDGET ONLY	6	1
424180-00000	BETTER LIVING FOR TEXANS '18	6	1
449888-	IRNR RESTRICTED PRGM- BUDGET ONLY	6	1
454570-68003	FY18-19 - AGRILIFE RESEARCH SEABURY	6	1
461888-	CIAP RESTRICTED PRGM- BUDGET ONLY	6	1
485888-	WDMS-RESTRICTED PRGM- BUDGET ONLY	6	2
522888-	AGEC-RESTRICTED PRGM-BUDGET ONLY	6	2
525888-	AGED-RESTRICTED PRGM-BUDGET ONLY	6	2
526400-00000	FT. SAM MILITARY LIFE SKILLS SUBSTA	6	2
527888-	AGEN-RESTRICTED PRGM-BUDGET ONLY	6	3
528888-	TWAR- RESTRICTED BUDGET ONLY	6	3
529888-	ANSC- RESTRICTED BUDGET ONLY	6	3
533888-	ENTO RESTRICTED PRGM- BUDGET ONLY	6	3
537888-	HORT- RESTRICTED BUDGET ONLY	6	4
540888-	PLPM- RESTRICTED BUDGET ONLY	6	4
542888-	POSC- RESTRICTED BUDGET ONLY	6	4
546888-	REPK RESTRICTED PRGM- BUDGET ONLY	6	4
550888-	SCSC RESTRICTED PRGM- BUDGET ONLY	6	5
552888-	IIAD- RESTRICTED BUDGET ONLY	6	5
554888-	WFSC- RESTRICTED BUDGET ONLY	6	5
555888-	FOUR RESTRICTED PRGM- BUDGET ONLY	6	5
558888-	FDRM RESTRICTED PRGM- BUDGET ONLY	6	6

Form: UNDA01 (02/05/09)

Account	Name	Section	Page
586888-	ESPE-RESTRICTED PRGM-BUDGET ONLY	6	6
611700-00000	FES EMPL. RETIREMENT MATCHING	6	6
618400-00000	EXPANDED NUTRITION PROGRAM	6	6

Form: UDC901 (02/05/05)

Account Name Section Page

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Name	Account	Section	Page
ADMIN SERVICES- OPERATING	110400-00000	2	2
ADMN - ERC FUNDS	210550-00000	3	2
AG & ENVIRONMENTAL SAFETY	120000-00000	2	10
AG & NR PROGRAMS	119820-00000	2	10
AGCH-DESIGNATED PRGM-BUDGET ONLY	220888-00000	3	3
AGCO - BUDGET ONLY	256888-00000	3	8
AGEC DESIGNATED PRGM- BUDGET ONLY	222888-00000	3	3
AGEC-RESTRICTED PRGM-BUDGET ONLY	522888-	6	2
AGED DESIGNATED PRGM- BUDGET ONLY	225888-00000	3	4
AGED-RESTRICTED PRGM-BUDGET ONLY	525888-	6	2
AGEN DESIGNATED PRGM- BUDGET ONLY	227888-00000	3	4
AGEN- WATER RESOURCE MGMT	112553-00000	2	6
AGEN-RESTRICTED PRGM-BUDGET ONLY	527888-	6	3
AGENCY FUNDED DIFFERENTIAL - 1.19%	111200-29003	2	3
AGENCY FUNDED DIFFERENTIAL - 1.19%	111200-29000	2	3
AGENCY FUNDED DIFFERENTIAL - 1.19%	111200-29001	2	3
AGENCY FUNDED SUPPLEMENTAL - 1.31%	111250-29000	2	3
AGENCY FUNDED SUPPLEMENTAL - 1.31%	111250-29003	2	4
AGENCY FUNDED SUPPLEMENTAL - 1.31%	111250-29001	2	3
AGENCY GIP- SYSTEM	211411-	3	2
AGENCY GROUP INSURANCE PREMUIMS	111410-00000	2	4
AGNR - ERC FUNDS	215550-00000	3	3
AGRICULTURAL COMMUNICATIONS	156000-00000	2	13
AGRICULTURAL ECONOMICS	122000-00000	2	10
AGRICULTURAL EDUCATION	125000-00000	2	11
AGRICULTURAL ENGINEERING	127000-00000	2	11
AIT DESIGNATED PRGM- BUDGET ONLY	257888-00000	3	8
ANIMAL SCIENCE	129000-00000	2	11
ANSC DESIGNATED PRGM- BUDGET ONLY	229888-00000	3	4
ANSC- RESTRICTED BUDGET ONLY	529888-	6	3
BENEFITS FUNDED BY THE STATE	111101-29000	2	3
BENEFITS FUNDED BY THE STATE - REV	101101-00000	2	1
BENEFITS FUNDED BY THE STATE- RESEA	111101-29001	2	3
BENEFITS FUNDED BY THE STATE-INSTIT	111101-29003	2	3
BETTER LIVING FOR TEXANS '18	424180-00000	6	1
BLTX - PROGRAM DEVELOPMENT FUNDS	230710-00000	3	4
CIAP DESIGNATED PRGM- BUDGET ONLY	261888-	3	9
CIAP RESTRICTED PRGM- BUDGET ONLY	461888-	6	1
COMPUTER SERVICE CENTER	257440-	4	1
CONFERENCE SERVICES	210415-00000	3	1
COPY SERVICE CENTER	256440-	4	1
COPY SERVICE CENTER RESERVE	256445-	4	1
COPY SERVICES	156220-00000	2	13
COST RECOVERY	210410-00000	3	1
COUNTY EXTENSION ADMINISTRATION	118100-00000	2	7
COUNTY EXTENSION-HEADQUARTERS	118400-00000	2	9
COUNTY GOVERNMENT	159000-00000	2	14
COUNTY PRGMS- RESTR BUDGET ONLY	418888-	6	1
COUNTY PROGRAMMING	118391-00000	2	8
COUNTY PROGRAMS - ERC FUNDS	218550-00000	3	3
DEPARTMENT HEADS	119810-00000	2	10

Name	Account	Section	Page
DS01 - AMARILLO SUPPORT STAFF	118101-00000	2	7
DS01 - COUNTY EXTENSION AGENTS	118401-00000	2	9
DS01 WORKSHOP	271100-00000	3	9
DS02 - COUNTY EXTENSION AGENTS	118402-00000	2	9
DS02 - DISTRICT WORKSHOPS	272100-00000	3	9
DS02 - LUBBOCK SUPPORT STAFF	118102-00000	2	7
DS03 - COUNTY EXTENSION AGENTS	118403-00000	2	9
DS03 - DISTRICT WORKSHOPS	273100-00000	3	9
DS03 - VERNON SUPPORT STAFF	118103-00000	2	7
DS04 - COUNTY EXTENSION AGENTS	118404-00000	2	9
DS04 - DALLAS SUPPORT STAFF	118104-00000	2	7
DS04 - WORKSHOPS	274100-00000	3	9
DS05 - COUNTY EXTENSION AGENTS	118405-00000	2	9
DS05 - DISTRICT WORKSHOPS	275100-00000	3	9
DS05 - OVERTON SUPPORT STAFF	118105-00000	2	7
DS06 - COUNTY EXTENSION AGENTS	118406-00000	2	9
DS06 - DISTRICT WORKSHOPS	276100-00000	3	9
DS06 - FORT STOCKTON SUPPORT STAFF	118106-00000	2	7
DS07 - COUNTY EXTENSION AGENTS	118407-00000	2	9
DS07 - DISTRICT WORKSHOPS	277100-00000	3	10
DS07 - SAN ANGELO SUPPORT STAFF	118107-00000	2	8
DS08 - COUNTY EXTENSION AGENTS	118408-00000	2	9
DS08 - DISTRICT WORKSHOPS	278100-00000	3	10
DS08 - STEPHEVILLE SUPPORT STAFF	118108-00000	2	8
DS09 - BRYAN SUPPORT STAFF	118109-00000	2	8
DS09 - COUNTY EXTENSION AGENTS	118409-00000	2	9
DS09 - DISTRICT WORKSHOPS	279100-00000	3	10
DS10 - COUNTY EXTENSION AGENTS	118410-00000	2	10
DS10 - DISTRICT WORKSHOPS	280100-00000	3	10
DS10 - UNRESTRICTED CONTRIBUTIONS	280999-00000	3	10
DS10 - UVALDE SUPPORT STAFF	118110-00000	2	8
DS11 - CORPUS CHRISTI SUPPORT STAFF	118111-00000	2	8
DS11 - COUNTY EXTENSION AGENTS	118411-00000	2	10
DS11 - DISTRICT WORKSHOPS	281100-00000	3	10
DS12 - COUNTY EXTENSION AGENTS	118412-00000	2	10
DS12 - DISTRICT WORKSHOPS	282100-00000	3	11
DS12 - WESLACO SUPPORT STAFF	118112-00000	2	8
ECOSYSTEM SCIENCE AND MANAGEMENT	132000-00000	2	11
EDUCATIONAL MATERIALS DISTRIBUTION	156200-00000	2	13
ENTO DESIGNATED PRGM- BUDGET ONLY	233888-00000	3	5
ENTO RESTRICTED PRGM- BUDGET ONLY	533888-	6	3
ENTO- FIRE ANT INITIATIVE	112610-00000	2	6
ENTOMOLOGY	133000-00000	2	11
ES SPECIAL NEEDS	112710-00000	2	6
ES SPECIAL NEEDS	101100-00000	2	1
ESPE-RESTRICTED PRGM-BUDGET ONLY	586888-	6	6
ESSM DESIGNATED PRGM- BUDGET ONLY	232888-00000	3	5
ESSM- WATER RESOURCE MGMT	112552-00000	2	6
EXPANDED NUTRITION PROGRAM	618400-00000	6	6
EXT EDUC - D STEELE	210902-00000	3	2
EXT EDUCATIONAL PROGRAMMING	210910-00000	3	2

Name	Account	Section	Page
EXTENSION FEDERAL BENEFITS	111400-00000	2	4
EXTENSION FICA	111800-00000	2	4
EXTENSION INFORMATION TECHNOLOGY	157000-00000	2	14
EXTENSION LONGEVITY PAY	111000-00000	2	2
EXTENSION ORP/TRS MATCHING	111900-00000	2	5
EXTENSION PROGRAM DEVELOPMENT	119830-00000	2	10
EXTENSION RELOCATION ALLOWANCE	110900-00000	2	2
EXTENSION UCI	111600-29000	2	4
EXTENSION UCI	111600-29003	2	4
EXTENSION UCI- RESEARCH	111600-29001	2	4
EXTENSION WCI	111500-29000	2	4
EXTENSION WCI	111500-29003	2	4
EXTENSION WCI-RESEARCH	111500-29001	2	4
FAMILY & COMMUNITY HEALTH	158000-00000	2	14
FDRM DESIGNATED PRGM- BUDGET ONLY	258888-00000	3	8
FDRM RESTRICTED PRGM- BUDGET ONLY	558888-	6	6
FEDERAL E & G REVENUE	101001-00000	2	1
FEDERAL MAIL ALLOCATION	110610-00000	2	2
FES EMPL. RETIREMENT MATCHING	611700-00000	6	6
FIELD SUPERVISION	118000-00000	2	7
FISCAL OFFICE	110200-00000	2	1
FLEET - VEHICLE RESERVE	210445-00000	4	1
FLEET SERVICE CENTER	210440-00000	4	1
FOUR DESIGNATED PRGM- BUDGET ONLY	255888-00000	3	7
FOUR RESTRICTED PRGM- BUDGET ONLY	555888-	6	5
FOUR- WATER RESOURCE MGMT	112555-00000	2	6
FT. SAM MILITARY LIFE SKILLS SUBSTA	526400-00000	6	2
FY18-19 - AGRILIFE RESEARCH SEABURY	454570-68003	6	1
HEALTHY SOUTH TEXAS	116000-00000	2	7
HORT DESIGNATED PRGM- BUDGET ONLY	237888-00000	3	5
HORT- RESTRICTED BUDGET ONLY	537888-	6	4
HORTICULTURAL SCIENCES	137000-00000	2	12
HUMAN RESOURCE OFFICE	110300-00000	2	2
HUMAN SCIENCE - PROGRAM DEV FUNDS	214700-00000	3	2
IIAD - EXTENSION	152000-00000	2	13
IIAD DESIGNATED PRGM- BUDGET ONLY	252888-00000	3	7
IIAD- RESTRICTED BUDGET ONLY	552888-	6	5
INDIRECT COSTS RECOVERIES	210700-00000	3	2
INFRASTRUCTURE - OUTSIDE BRAZOS CO	110915-00000	2	2
INFRASTRUCTURE SUPPORT - IN BRAZOS	110910-00000	2	2
INSTITUTE RENEWABLE & NATURAL RES	149000-00000	2	12
INTEGRATED PEST MANAGEMENT	118340-00000	2	8
IRNR DESIGNATED PRGM- BUDGET ONLY	249888-00000	3	6
IRNR RESTRICTED PRGM- BUDGET ONLY	449888-	6	1
LEADERSHIP PROGRAMS	160000-00000	2	14
LICENSE PLATE- MASTER GARDENER	198137-49999	2	14
LICENSE PLATE- 4-H	198155-49999	2	14
MILT- PRGM DEVELOPMENT FUNDS	218719-00000	3	3
NUTR DESIGNATED PRGM- BUDGET ONLY	230888-00000	3	5
NUTRITION	130000-00000	2	11
OFFICE OF THE DIRECTOR	110100-00000	2	1

Name	Account	Section	Page
PLANT PATHOLOGY AND MICROBIOLOGY	140000-00000	2	12
PLPM DESIGNATED PRGM- BUDGET ONLY	240888-00000	3	6
PLPM- RESTRICTED BUDGET ONLY	540888-	6	4
POSC DESIGNATED PRGM- BUDGET ONLY	242888-00000	3	6
POSC- RESTRICTED BUDGET ONLY	542888-	6	4
POULTRY SCIENCE	142000-00000	2	12
PROGRAMMING FUNDS	118390-00000	2	8
PROGRAMMING SUPPORT	111999-00000	2	5
PUF ACQUISITONS	210417-00000	3	1
RECREATION, PARK & TOURISM SCIENCES	146000-00000	2	12
REPK DESIGNATED PRGM- BUDGET ONLY	246888-00000	3	6
REPK RESTRICTED PRGM- BUDGET ONLY	546888-	6	4
RESOURCE ALLOCATION PROGRAM-RAP	210430-00000	3	1
RISK MANAGEMENT	112570-00000	2	6
SCSC DESIGNATED PRGM- BUDGET ONLY	250888-00000	3	7
SCSC RESTRICTED PRGM- BUDGET ONLY	550888-	6	5
SCSC- PRECISION AG INITIATIVE	112593-00000	2	6
SCSC- PROFIT INITIATIVE	112500-00000	2	5
SCSC-WATER RESOURCE MGMT	112551-00000	2	5
SERVICE CENTER - LUMP SUM PAYMENTS	211005-00000	4	1
SOIL AND CROP SCIENCES	150000-00000	2	12
SOUTH CAMPUS	210425-00000	3	1
SPECIAL ACTIVITIES ACCOUNT	210406-00000	3	1
STAFF BENEFITS - GIP	111100-29000	2	2
STAFF BENEFITS - GIP INSTIT SUPT	111100-29003	2	3
STAFF BENEFITS - GIP- RESEARCH	111100-29001	2	2
STAFF BENEFITS REVENUE (SGIP)	102000-00000	2	1
STATE BASIC AID REVENUE	101000-00000	2	1
STATE INTERAGENCY CONTRACTS	101008-00000	2	1
STILES FARM PROGRAM SUPPORT	210399-00000	3	1
TALL- UNRESTRICTED CONTRIBUTION	260999-00000	3	8
TERMINAL LEAVE ACCOUNT	111110-00000	2	3
TRS 90 DAYS	111910-29000	2	5
TRS 90 DAYS	111910-29003	2	5
TRS 90 DAYS- RESEARCH	111910-29001	2	5
TWAR DESIGNATED PRGM- BUDGET ONLY	228888-00000	3	4
TWAR- RESTRICTED BUDGET ONLY	528888-	6	3
TWAR- WATER INITIATIVE	112528-00000	2	5
UCI RESERVE - LOCAL FUNDS	211000-00000	4	1
VGYI - UNRESTRICTED CONTRIBUTIONS	259999-00000	3	8
VGYI- DESIGNATED PRGM-BUDGET ONLY	259888-00000	3	8
VICE CHANCELLOR	110000-00000	2	1
VITICULTURE	137010-00000	2	12
WATER - TEMPLE	112670-00000	2	6
WATER RESOURCE MANAGEMENT	112450-00000	2	5
WATER RESOURCES INSTITUTE	128000-00000	2	11
WDMS- BUDGET ONLY	285888-00000	3	11
WDMS-RESTRICTED PRGM- BUDGET ONLY	485888-	6	2
WFSC DESIGNATED PRGM- BUDGET ONLY	254888-00000	3	7
WFSC- RESTRICTED BUDGET ONLY	554888-	6	5
WILDLIFE AND FISHERIES SCIENCES	154000-00000	2	13

Form: UNDA01 (02/05/05)

Name	Account	Section	Page
WILDLIFE SERVICES	185820-00000	2	14
4-H CENTER BROWNWOOD	155400-00000	2	13
4-H PROGRAM STAFF	155000-00000	2	13

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Form: UNDA01 (02/05/05)

Name Account Section Page

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