

TEXAS A&M  
AGRI LIFE  
RESEARCH

***Board Approved  
Operating Budgets***

***Fiscal Year Ending August 31, 2019***

Form: UNDA01 (02/05/05)

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Form: UDC901 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
<b>Revenues</b>						
State Approp - General Revenue	55,501,220					55,501,220
State Approp - Benefits Pd by St	14,408,499					14,408,499
Federal Appropriations	9,156,520					9,156,520
Contracts and Grants	288,750	16,035,000		72,230,000		88,553,750
Gifts		2,110,000				2,110,000
Sales and Services	6,350,500	17,986,000				24,336,500
Investment Income		5,055,000		550,000		5,605,000
<b>Total Revenue</b>	<b>85,705,489</b>	<b>41,186,000</b>		<b>72,780,000</b>		<b>199,671,489</b>
<b>Expenses</b>						
Salaries - Faculty	14,447,713	2,048,700		6,567,000		23,063,413
Salaries - Non-Faculty	29,352,419	8,992,600		23,396,000		61,741,019
Wages	600,500	2,397,200		4,422,000		7,419,700
Benefits	17,143,449	2,159,715		5,642,000		24,945,164
Utilities	5,177,465	141,200		90,000		5,408,665
Scholarships	4,000	1,267,000		2,108,000		3,379,000
Operations and Maintenance	17,753,900	19,971,600		28,550,000		66,275,500
Equipment (Capitalized)	124,000	2,308,150		1,864,000		4,296,150
<b>Total Expense(Less Service Depts)</b>	<b>84,603,446</b>	<b>39,286,165</b>		<b>72,639,000</b>		<b>196,528,611</b>
<b>Net Service Departments</b>		<b>11,500-</b>				<b>11,500-</b>
<b>Total Expense</b>	<b>84,603,446</b>	<b>39,274,665</b>		<b>72,639,000</b>		<b>196,517,111</b>
<b>Transfers</b>						
Retirement of Indebtedness		1,768,530-				1,768,530-
Other Transfers	985,993-				4,300,000	3,314,007
<b>Total Transfers</b>	<b>985,993-</b>	<b>1,768,530-</b>			<b>4,300,000</b>	<b>1,545,477</b>
<b>Net Change in Fund Balance</b>	<b>116,050</b>	<b>142,805</b>		<b>141,000</b>	<b>4,300,000</b>	<b>4,699,855</b>

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100001	FY17 REV S/L- RECORD ADMIN GEN REV Revenue						
	State Approp - Gene		11,843,937				
	Account Total	0	11,843,937	11,843,937-	0	0	0
100002	FY17 REV S/L- RECORD RESEARCH GR Revenue						
	State Approp - Gene		42,935,864				
	Account Total	0	42,935,864	42,935,864-	0	0	0
100004	FY17 REV S/L GR DEDICATED-AIR QUALI Revenue						
	State Approp - Gene		455,712				
	Account Total	0	455,712	455,712-	0	0	0
100007	FY17 REV S/L-STATE INSURANCE APPRO Revenue						
	State Approp - Bene		9,258,499				
	Account Total	0	9,258,499	9,258,499-	0	0	0
100010	FY17 REVENUE SL-FOULBROOD REG G R Revenue						
	State Approp - Gene		265,707				
	Account Total	0	265,707	265,707-	0	0	0
100200	FY17 REV S/L HATCH, CURR FED YR Revenue						
	Federal Appropriati		7,041,173				
	Account Total	0	7,041,173	7,041,173-	0	0	0
100201	FY17 REV S/L MRF FUNDS CURR FED YR Revenue						
	Federal Appropriati		1,630,699				
	Account Total	0	1,630,699	1,630,699-	0	0	0
100202	FY17 REV S/L MC.STENNIS-CURR FED YR Revenue						
	Federal Appropriati		484,648				
	Account Total	0	484,648	484,648-	0	0	0
100300	FY17 REV S/L REGULATORY-FEED Revenue						
	Sales and Services		4,510,000				
	Account Total	0	4,510,000	4,510,000-	0	0	0
100305	FY17 REV S/L REG. FERTILIZER Revenue						
	Sales and Services		1,225,000				
	Account Total	0	1,225,000	1,225,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100450	REVENUE S/L, INDIRECT COST, FEDERAL Revenue						
	Contracts and Grant		288,750				
	Account Total	0	288,750	288,750-	0	0	0
110000-00000	FY19 VICE CHANCELLOR OF AG-STATE Expense						
	Salaries - Non-Faculty				1,115,702		
	Operations and Maintenance				246,566		
	Account Total	0	0	1,362,268	1,362,268	0	0
110001-00000	FY19 DIRECTORS OFFICE-STATE Expense						
	Salaries - Faculty				68,297		
	Salaries - Non-Faculty				983,173		
	Operations and Maintenance				48,000		
	Account Total	0	0	1,099,470	1,099,470	0	0
110002-00000	FY19 ADMINSTRATIVE SERVICES-STATE Expense						
	Salaries - Non-Faculty				3,101,054		
	Account Total	0	0	3,101,054	3,101,054	0	0
110006-00000	FY19 INFRASTRUCTURE SUPPORT-STATE Expense						
	Utilities				4,454,071		
	Operations and Maintenance				1,827,074		
	Account Total	0	0	6,281,145	6,281,145	0	0
111002	FY19 LONGEVITY-STATE Expense						
	Salaries - Non-Faculty				1,095,700		
	Account Total	0	0	1,095,700	1,095,700	0	0
111003	FY19 STAFF BENEFITS Expense						
	Benefits				9,258,499		
	Account Total	0	0	9,258,499	9,258,499	0	0
111004	FY19 UNEMPLOYMENT COMP INS-STATE Expense						
	Benefits				22,000		
	Account Total	0	0	22,000	22,000	0	0
111005	FY19 FICA CONTRIBUTION-STATE Expense						
	Benefits				485,000		
	Account Total	0	0	485,000	485,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111007	FY19 WORKMENS COMP INS-STATE Expense Benefits				150,000		
	Account Total	0	0	150,000	150,000	0	0
111008	FY19 TEACHER RETIREMENT-STATE Expense Benefits				350,000		
	Account Total	0	0	350,000	350,000	0	0
111009	FY19 PROGRAM DEVELOPMENT-STATE Expense Operations and Maintenance				204,143		
	Account Total	0	0	204,143	204,143	0	0
111011-00000	FY19 SAFETY & HEALTH R&G-STATE Expense Salaries - Non-Faculty Operations and Maintenance				63,615 2,963		
	Account Total	0	0	66,578	66,578	0	0
111012	FY19 ORP DIFF 1.19% RESERV-STATE Expense Benefits				120,000		
	Account Total	0	0	120,000	120,000	0	0
111016	FY19 GIP/FEDERAL Expense Benefits				632,000		
	Account Total	0	0	632,000	632,000	0	0
111017	FY19 REP/NEW INITIATIVES-STATE Expense Operations and Maintenance				2,080,897		
	Account Total	0	0	2,080,897	2,080,897	0	0
111019	FY19 UNALLOCATED FACULTY SAL-STATE Expense Salaries - Non-Faculty Operations and Maintenance				611,545 1,579,943		
	Account Total	0	0	2,191,488	2,191,488	0	0
111020	FY19 ORP DIFF-SYS SUPPL.1.31%_STATE Expense Benefits				75,000		
	Account Total	0	0	75,000	75,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111026	FY19 BENEFITS PD BY ST-RS						
	Revenue						
	State Approp - Bene		5,150,000				
	Expense						
	Benefits				5,150,000		
	Account Total	0	5,150,000	0	5,150,000	0	0
111028	FY19 UNEMPLOYMENT COMP INS-ST						
	Expense						
	Benefits				15,000		
	Account Total	0	0	15,000	15,000	0	0
111046-00000	FY19 ACCRUED COMPENSIBLE LEAVE-LUM						
	Expense						
	Wages				400,000		
	Account Total	0	0	400,000	400,000	0	0
111200-00000	FY19 AG ECONOMICS R&G BASE						
	Expense						
	Salaries - Faculty				790,317		
	Salaries - Non-Faculty				395,113		
	Operations and Maintenance				197,431		
	Account Total	0	0	1,382,861	1,382,861	0	0
111202-00000	FY19 AG ENGINEERING R&G-STATE						
	Expense						
	Salaries - Faculty				275,437		
	Salaries - Non-Faculty				154,948		
	Operations and Maintenance				9,461		
	Account Total	0	0	439,846	439,846	0	0
111204-00000	FY19 ANIMAL SCIENCE R&G-STATE						
	Expense						
	Salaries - Faculty				596,075		
	Salaries - Non-Faculty				443,444		
	Wages				60,000		
	Operations and Maintenance				223,907		
	Account Total	0	0	1,323,426	1,323,426	0	0
111206-00000	FY19 BIOCHEMISTRY-BIOPHYSICS STATE						
	Expense						
	Salaries - Faculty				841,932		
	Salaries - Non-Faculty				136,784		
	Operations and Maintenance				161,474		
	Account Total	0	0	1,140,190	1,140,190	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111208-00000	FY19 ENTOMOLOGY R&G STATE Expense						
	Salaries - Faculty				825,204		
	Salaries - Non-Faculty				395,850		
	Operations and Maintenance				4		
	Account Total	0	0	1,221,058	1,221,058	0	0
111209-00000	FY19 ECOSYSTEM SCIENCE & MGMT_STATE Expense						
	Salaries - Faculty				466,447		
	Salaries - Non-Faculty				308,955		
	Operations and Maintenance				26,338		
	Account Total	0	0	801,740	801,740	0	0
111212-00000	FY19 HORTICULTURE R&G STATE Expense						
	Salaries - Faculty				463,602		
	Salaries - Non-Faculty				306,086		
	Operations and Maintenance				85,269		
	Account Total	0	0	854,957	854,957	0	0
111213-00000	FY19 NUTRITION & FOOD SCI R&G STATE Expense						
	Salaries - Faculty				157,610		
	Salaries - Non-Faculty				79,924		
	Operations and Maintenance				8,598		
	Account Total	0	0	246,132	246,132	0	0
111214-00000	FY19 PLANT PATHOLOGY R&G STATE Expense						
	Salaries - Faculty				534,598		
	Salaries - Non-Faculty				121,097		
	Operations and Maintenance				13		
	Account Total	0	0	655,708	655,708	0	0
111216-00000	FY19 POULTRY SCIENCE R&G STATE Expense						
	Salaries - Faculty				223,309		
	Salaries - Non-Faculty				300,274		
	Operations and Maintenance				88,954		
	Account Total	0	0	612,537	612,537	0	0
111220-00000	FY19 RECREATION PARKS & TOUR STATE Expense						
	Salaries - Faculty				200,792		
	Salaries - Non-Faculty				117,005		
	Account Total	0	0	317,797	317,797	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111222-00000	FY19 SOIL & CROP SCIENCES STATE Expense						
	Salaries - Faculty				549,142		
	Salaries - Non-Faculty				772,685		
	Wages				20,000		
	Operations and Maintenance				395,694		
	Account Total	0	0	1,737,521	1,737,521	0	0
111224-00000	FY19 WILDLIFE & FISHERIES STATE Expense						
	Salaries - Faculty				270,982		
	Salaries - Non-Faculty				216,228		
	Operations and Maintenance				12,502		
	Account Total	0	0	499,712	499,712	0	0
111259-00000	FY19 IPGB R & G STATE Expense						
	Salaries - Faculty				87,787		
	Salaries - Non-Faculty				355,328		
	Operations and Maintenance				9,954		
	Account Total	0	0	453,069	453,069	0	0
111262-00000	FY19 INST-INFECTIOUS AN DIS-STATE Expense						
	Salaries - Non-Faculty				156,254		
	Account Total	0	0	156,254	156,254	0	0
111264-00000	FY19 INFORMATION TECH R&G STATE Expense						
	Salaries - Non-Faculty				169,814		
	Operations and Maintenance				816		
	Account Total	0	0	170,630	170,630	0	0
111265-00000	FY19 INST OF RENEW NAT RESOUR STATE Expense						
	Salaries - Non-Faculty				220,268		
	Operations and Maintenance				91		
	Account Total	0	0	220,359	220,359	0	0
111275-00000	FY19 TIGM R&G STATE Expense						
	Salaries - Non-Faculty				533,978		
	Account Total	0	0	533,978	533,978	0	0
111276-00000	FY19 GENOMICS CORE R&G_STATE Expense						
	Salaries - Non-Faculty				588,600		
	Account Total	0	0	588,600	588,600	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111277-00000	FY19 VEGETABLE & FRUIT IMPV STATE Expense						
	Salaries - Faculty				84,144		
	Salaries - Non-Faculty				28,683		
	Operations and Maintenance				59,028		
	Account Total	0	0	171,855	171,855	0	0
111281-00000	FY19 QUANTUM BIOPHOTONICS STATE Expense						
	Operations and Maintenance				130,600		
	Account Total	0	0	130,600	130,600	0	0
111282-00000	FY19 IP ADMINISTRATION STATE Expense						
	Salaries - Non-Faculty				400,000		
	Account Total	0	0	400,000	400,000	0	0
112000-00000	FY19 VET RESEARCH-GENERAL R&G_STATE Expense						
	Salaries - Non-Faculty				58,131		
	Operations and Maintenance				16,987		
	Account Total	0	0	75,118	75,118	0	0
112002-00000	FY19 VET INTEGRATIVE BIOSCIENCE R&G Expense						
	Salaries - Faculty				203,295		
	Salaries - Non-Faculty				67,200		
	Operations and Maintenance				2,007		
	Account Total	0	0	272,502	272,502	0	0
112006-00000	FY19 VET PATHOBIOLOGY R&G STATE Expense						
	Salaries - Faculty				682,144		
	Salaries - Non-Faculty				465,235		
	Operations and Maintenance				111,936		
	Account Total	0	0	1,259,315	1,259,315	0	0
112008-00000	FY19 VET PHYS & PHARM R&G STATE Expense						
	Salaries - Faculty				357,164		
	Salaries - Non-Faculty				49,350		
	Operations and Maintenance				30,326		
	Account Total	0	0	436,840	436,840	0	0
112500-00000	FY19 WATER RESOURCES INST R&G STATE Expense						
	Salaries - Non-Faculty				147,838		
	Operations and Maintenance				54,185		
	Account Total	0	0	202,023	202,023	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112501-00000	FY19 AG COMMUNICATION R&G_STATE Expense						
	Salaries - Non-Faculty				554,584		
	Operations and Maintenance				136,681		
	Account Total	0	0	691,265	691,265	0	0
112502-00000	FY19 FARM SERVICES R&G STATE Expense						
	Salaries - Non-Faculty				165,202		
	Account Total	0	0	165,202	165,202	0	0
112508-00000	FY19 AG COMM-PUBLICATIONS_STATE Expense						
	Salaries - Non-Faculty				19,934		
	Operations and Maintenance				3,297		
	Account Total	0	0	23,231	23,231	0	0
112510-00000	FY19 INTERNATIONAL AG PROGRAM-R&G Expense						
	Salaries - Non-Faculty				578,117		
	Account Total	0	0	578,117	578,117	0	0
113000-00000	FY19 AMARILLO R&G BASE STATE Expense						
	Salaries - Faculty				733,742		
	Salaries - Non-Faculty				557,849		
	Wages				5,000		
	Operations and Maintenance				303,572		
	Account Total	0	0	1,600,163	1,600,163	0	0
113002-00000	FY19 BEAUMONT R&G BASE STATE Expense						
	Salaries - Faculty				797,096		
	Salaries - Non-Faculty				595,544		
	Operations and Maintenance				153,422		
	Account Total	0	0	1,546,062	1,546,062	0	0
113004-00000	FY19 VERNON R&G BASE_STATE Expense						
	Salaries - Faculty				638,779		
	Salaries - Non-Faculty				688,650		
	Operations and Maintenance				160,094		
	Account Total	0	0	1,487,523	1,487,523	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113006-00000	FY19 CORPUS CHRISTI R&G STATE Expense						
	Salaries - Faculty				257,788		
	Salaries - Non-Faculty				649,315		
	Operations and Maintenance				67,560		
	Account Total	0	0	974,663	974,663	0	0
113007-00000	FY19 BEEVILLE R&G STATE Expense						
	Salaries - Faculty				223,986		
	Salaries - Non-Faculty				242,132		
	Operations and Maintenance				26,757		
	Account Total	0	0	492,875	492,875	0	0
113008-00000	FY19 DALLAS R&G STATE Expense						
	Salaries - Faculty				281,650		
	Salaries - Non-Faculty				723,696		
	Operations and Maintenance				6		
	Account Total	0	0	1,005,352	1,005,352	0	0
113010-00000	FY19 EL PASO R&G STATE Expense						
	Salaries - Faculty				413,352		
	Salaries - Non-Faculty				301,770		
	Operations and Maintenance				247,382		
	Account Total	0	0	962,504	962,504	0	0
113012-00000	FY19 LUBBOCK R&G STATE Expense						
	Salaries - Faculty				903,888		
	Salaries - Non-Faculty				954,786		
	Wages				15,000		
	Operations and Maintenance				314,338		
	Account Total	0	0	2,188,012	2,188,012	0	0
113014-00000	FY19 MCGREGOR R&G STATE Expense						
	Salaries - Faculty				43,165		
	Salaries - Non-Faculty				256,787		
	Operations and Maintenance				1,891		
	Account Total	0	0	301,843	301,843	0	0
113015-00000	FY19 OVERTON R&G STATE Expense						
	Salaries - Faculty				579,285		
	Salaries - Non-Faculty				680,050		
	Operations and Maintenance				184,522		
	Account Total	0	0	1,443,857	1,443,857	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113017-00000	FY19 PRAIRIE VIEW R&G STATE Expense						
	Operations and Maintenance				57,190		
	Account Total	0	0	57,190	57,190	0	0
113018-00000	FY19 STEPHENVILLE R&G STATE Expense						
	Salaries - Faculty				248,564		
	Salaries - Non-Faculty				453,413		
	Operations and Maintenance				65,017		
	Account Total	0	0	766,994	766,994	0	0
113020-00000	FY19 SAN ANGELO R&G STATE Expense						
	Salaries - Faculty				90,894		
	Salaries - Non-Faculty				388,769		
	Operations and Maintenance				243,863		
	Account Total	0	0	723,526	723,526	0	0
113022-00000	FY19 TEMPLE R&G STATE Expense						
	Salaries - Faculty				385,983		
	Salaries - Non-Faculty				501,831		
	Operations and Maintenance				152,825		
	Account Total	0	0	1,040,639	1,040,639	0	0
113024-00000	FY19 UVALDE R&G STATE Expense						
	Salaries - Faculty				255,800		
	Salaries - Non-Faculty				499,524		
	Wages				13,000		
	Operations and Maintenance				113,731		
	Account Total	0	0	882,055	882,055	0	0
113026-00000	FY19 WESLACO R&G STATE Expense						
	Salaries - Faculty				743,915		
	Salaries - Non-Faculty				650,558		
	Wages				10,000		
	Operations and Maintenance				367,648		
	Account Total	0	0	1,772,121	1,772,121	0	0
113801-00000	FY19 PECOS R&G STATE Expense						
	Salaries - Faculty				76,548		
	Wages				4,000		
	Operations and Maintenance				94,638		
	Account Total	0	0	175,186	175,186	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113803-00000	FY19 SONORA R&G STATE Expense						
	Salaries - Faculty				95,000		
	Salaries - Non-Faculty				124,550		
	Operations and Maintenance				29,434		
	Account Total	0	0	248,984	248,984	0	0
114050-00000	FY19 LUBBOCK COTTON FIBERS Expense						
	Operations and Maintenance				364,800		
	Account Total	0	0	364,800	364,800	0	0
114055-00000	FY19 SAN ANGELO COTTON FIBERS Expense						
	Salaries - Non-Faculty				85,267		
	Operations and Maintenance				29,933		
	Account Total	0	0	115,200	115,200	0	0
114100-00000	FY19 LUBBOCK VITICULTURE RESEARCH Expense						
	Operations and Maintenance				36,338		
	Account Total	0	0	36,338	36,338	0	0
114182-00000	FY19 INVASIVE INSECT HOLDING Expense						
	Operations and Maintenance				2,400,000		
	Account Total	0	0	2,400,000	2,400,000	0	0
114252-00000	FY19 SOIL & CROPS-WATER INITIATIVE Expense						
	Operations and Maintenance				88,586		
	Account Total	0	0	88,586	88,586	0	0
114257-00000	FY19 EL PASO WATER INITIATIVE Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
114258-00000	FY19 AG ECON WATER INITIATIVE Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
114259-00000	FY19 TEMP- WATER INITIATIVE Expense						
	Operations and Maintenance				9,000		
	Account Total	0	0	9,000	9,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114260-00000	FY19 BAEN- WATER INITIATIVE Expense						
	Operations and Maintenance				46,300		
	Account Total	0	0	46,300	46,300	0	0
114401-00000	FY19 ENTOMOLOGY-HONEY BEE Expense						
	Operations and Maintenance				45,329		
	Account Total	0	0	45,329	45,329	0	0
114410-00000	FY19 AIR QUALITY-DIRECTOR REV.S/L Expense						
	Operations and Maintenance				39,353		
	Account Total	0	0	39,353	39,353	0	0
114413-00000	FY19 AMARILLO AIR QUALITY Expense						
	Operations and Maintenance				309,671		
	Account Total	0	0	309,671	309,671	0	0
114416-00000	FY19 LUBBOCK AIR QUALITY Expense						
	Operations and Maintenance				106,688		
	Account Total	0	0	106,688	106,688	0	0
114427-00000	FY19 LUBB-PLANT/CROP-HELMS Expense						
	Operations and Maintenance				185,321		
	Account Total	0	0	185,321	185,321	0	0
114428-00000	FY19 LUBBOCK-COTTON GERMPASM Expense						
	Operations and Maintenance				190,772		
	Account Total	0	0	190,772	190,772	0	0
114500-00000	FY19 OFF CAMPUS INFRASTRUCTURE Expense						
	Salaries - Non-Faculty				143,826		
	Operations and Maintenance				221,043		
	Account Total	0	0	364,869	364,869	0	0
114501-00000	FY19 AMARILLO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				73,319		
	Wages				5,000		
	Utilities				85,000		
	Operations and Maintenance				121,757		
	Account Total	0	0	285,076	285,076	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114502-00000	FY19 BEAUMONT INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				95,778		
	Utilities				44,059		
	Operations and Maintenance				54,497		
	Account Total	0	0	194,334	194,334	0	0
114503-00000	FY19 VERNON INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				85,958		
	Utilities				49,390		
	Operations and Maintenance				70,446		
	Account Total	0	0	205,794	205,794	0	0
114504-00000	FY19 CORPUS INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				51,700		
	Wages				9,000		
	Utilities				85,000		
	Operations and Maintenance				122,495		
	Account Total	0	0	268,195	268,195	0	0
114505-00000	FY19 DALLAS INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				140,904		
	Wages				20,000		
	Utilities				23,540		
	Operations and Maintenance				16,318		
	Account Total	0	0	200,762	200,762	0	0
114506-00000	FY19 EL PASO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				48,603		
	Utilities				45,000		
	Operations and Maintenance				24,420		
	Account Total	0	0	118,023	118,023	0	0
114507-00000	FY19 LUBBOCK INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				162,641		
	Wages				10,000		
	Utilities				80,000		
	Operations and Maintenance				84,495		
	Account Total	0	0	337,136	337,136	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114508-00000	FY19 MCGREGOR INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				43,393		
	Utilities				18,000		
	Operations and Maintenance				8,211		
	Account Total	0	0	69,604	69,604	0	0
114509-00000	FY19 OVERTON INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				113,705		
	Utilities				21,000		
	Operations and Maintenance				9,939		
	Account Total	0	0	144,644	144,644	0	0
114510-00000	FY19 STEPHENVILLE INFRASTRUCTURE Expense						
	Salaries - Non-Faculty				15,853		
	Utilities				59,000		
	Operations and Maintenance				26,600		
	Account Total	0	0	101,453	101,453	0	0
114511-00000	FY19 SAN ANGELO INFRASTRUCTURE-ST Expense						
	Salaries - Non-Faculty				88,798		
	Utilities				15,619		
	Operations and Maintenance				5,337		
	Account Total	0	0	109,754	109,754	0	0
114512-00000	FY19 TEMPLE INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				51,325		
	Utilities				36,000		
	Operations and Maintenance				10,590		
	Account Total	0	0	97,915	97,915	0	0
114513-00000	FY19 UVALDE INFRASTRUCTURE - STATE Expense						
	Salaries - Non-Faculty				74,383		
	Utilities				34,286		
	Operations and Maintenance				48,760		
	Account Total	0	0	157,429	157,429	0	0
114514-00000	FY19 WESLACO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				38,749		
	Utilities				100,000		
	Operations and Maintenance				298,410		
	Account Total	0	0	437,159	437,159	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114515-00000	FY19 PECOS INFRASTRUCTURE - STATE Expense						
	Salaries - Non-Faculty				10,347		
	Operations and Maintenance				18,949		
	Account Total	0	0	29,296	29,296	0	0
114516-00000	FY19 SONORA INFRASTRUCTURE - STATE Expense						
	Salaries - Non-Faculty				33,452		
	Operations and Maintenance				11,959		
	Account Total	0	0	45,411	45,411	0	0
114517-00000	FY19 LA COPITA INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				5,575		
	Operations and Maintenance				4,425		
	Account Total	0	0	10,000	10,000	0	0
114730-00000	FY19 DIRECTOR'S OFFICE - CORP REL Expense						
	Salaries - Non-Faculty				1,093,093		
	Account Total	0	0	1,093,093	1,093,093	0	0
119000-00000	FY17 DIRECTOR'S REG. FEED Expense						
	Salaries - Non-Faculty				137,030		
	Account Total	0	0	137,030	137,030	0	0
119001-00000	FY17 TAES PAYROLL -REGULATORY FEED Expense						
	Salaries - Non-Faculty				36,587		
	Account Total	0	0	36,587	36,587	0	0
119003-00000	FY17 FICA CONTRIBUTION REGUL-FEED Expense						
	Benefits				170,000		
	Account Total	0	0	170,000	170,000	0	0
119005-00000	FY17 UNEMP WORK COMP INSURANC-FEED Expense						
	Benefits				7,000		
	Account Total	0	0	7,000	7,000	0	0
119006-00000	FY17 WORKMENS COMP INS-REG FEED Expense						
	Benefits				9,000		
	Account Total	0	0	9,000	9,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
119007-00000	FY17 LONGEVITY REGULATORY FEED Expense						
	Salaries - Non-Faculty				96,640		
	Account Total	0	0	96,640	96,640	0	0
119009-00000	FY17 TRS/ORP FEED Expense						
	Benefits				163,000		
	Account Total	0	0	163,000	163,000	0	0
119010-00000	FY17 GIP FEED Expense						
	Benefits				375,000		
	Account Total	0	0	375,000	375,000	0	0
119011-00000	FY17 OTSC FEED OPERATING ACCOUNT Expense						
	Salaries - Non-Faculty				2,168,818		
	Operations and Maintenance				1,138,175		
	Account Total	0	0	3,306,993	3,306,993	0	0
119012-00000	FY17 FOULBROOD INSPECTION Expense						
	Salaries - Non-Faculty				96,959		
	Operations and Maintenance				168,748		
	Account Total	0	0	265,707	265,707	0	0
119015-00000	FY17 OTSC FERTILIZER OPERATING Expense						
	Salaries - Non-Faculty				699,121		
	Operations and Maintenance				472,456		
	Account Total	0	0	1,171,577	1,171,577	0	0
119016-00000	FY17 FICA REG FERTILIZER Expense						
	Benefits				42,000		
	Account Total	0	0	42,000	42,000	0	0
119018-00000	FY17 UCI REG FERTILIZER Expense						
	Benefits				2,000		
	Account Total	0	0	2,000	2,000	0	0
119019-00000	FY17 WCI REG FERTILIZER Expense						
	Benefits				2,000		
	Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
119020-00000	FY17 LONGEVITY FERTILIZER Expense						
	Salaries - Non-Faculty				23,440		
	Account Total	0	0	23,440	23,440	0	0
119022-00000	FY17 DIRECTOR'S REG FERTILIZER Expense						
	Salaries - Non-Faculty				63,337		
	Account Total	0	0	63,337	63,337	0	0
119023-00000	FY17 PAYROLL SERVICE-FERTILIZER Expense						
	Salaries - Non-Faculty				18,396		
	Account Total	0	0	18,396	18,396	0	0
119024-00000	FY17 GIP FERTILIZER Expense						
	Benefits				70,000		
	Account Total	0	0	70,000	70,000	0	0
119025-00000	FY17 TRS/ORP FERTILIZER Expense						
	Benefits				41,000		
	Account Total	0	0	41,000	41,000	0	0
131012-00000	AG ECONOMICS SALES						
	Account Total	1,000	0	0	0	0	1,000
131017-00000	HORTICULTURE SALES						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Wages				12,000		
	Benefits				1,200		
	Scholarships				4,000		
	Operations and Maintenance				13,000		
	Account Total	40,000	25,000	0	30,200	5,200-	34,800
131022-00000	WILDLIFE & FISHERIES SALES						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	30,000	25,000	0	20,000	5,000	35,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-00000	BEAUMONT SALES						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	150,000	3,000	0	10,000	7,000-	143,000
132004-00000	VERNON SALES						
	Expense						
	Operations and Maintenance				8,000		
	Equipment (Capitalized)				9,000		
	Account Total	125,000	0	0	17,000	17,000-	108,000
132008-00000	CORPUS CHRISTI SALES						
	Revenue						
	Sales and Services		225,000				
	Expense						
	Operations and Maintenance				130,000		
	Equipment (Capitalized)				15,000		
	Account Total	222,000	225,000	0	145,000	80,000	302,000
132009-00000	BEEVILLE SALES						
	Revenue						
	Sales and Services		2,000				
	Expense						
	Wages				4,000		
	Benefits				400		
	Operations and Maintenance				5,000		
	Account Total	20,000	2,000	0	9,400	7,400-	12,600
132010-00000	DALLAS SALES						
	Revenue						
	Sales and Services		17,500				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	82,000	17,500	0	10,000	7,500	89,500
132011-00000	EL PASO SALES						
	Revenue						
	Sales and Services		18,000				
	Expense						
	Wages				10,000		
	Benefits				1,000		
	Operations and Maintenance				10,000		
	Account Total	625,000	18,000	0	21,000	3,000-	622,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132012-00000	LUBBOCK SALES						
	Revenue						
	Sales and Services		235,000				
	Expense						
	Wages				3,500		
	Benefits				400		
	Utilities				25,000		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				100,000		
	Account Total	200,000	235,000	0	178,900	56,100	256,100
132015-00000	OVERTON SALES						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	47,000	0	0	5,000	5,000-	42,000
132017-00000	STEPHENVILLE SALES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Salaries - Non-Faculty				2,500		
	Benefits				750		
	Operations and Maintenance				25,000		
	Account Total	58,000	10,000	0	28,250	18,250-	39,750
132019-00000	SAN ANGELO SALES						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	18,000	0	0	3,000	3,000-	15,000
132022-00000	UVALDE SALES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Utilities				2,000		
	Operations and Maintenance				5,000		
	Account Total	1,000	10,000	0	7,000	3,000	4,000
132024-00000	WESLACO SALES						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	540,000	45,000	0	5,000	40,000	580,000
133002-00000	TRANS PECOS SALES						
	Account Total	4,500	0	0	0	0	4,500



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
133003-00000	SONORA SALES						
	Expense						
	Salaries - Non-Faculty				6,000		
	Benefits				1,200		
	Utilities				500		
	Operations and Maintenance				2,000		
	Account Total	19,000	0	0	9,700	9,700-	9,300
140001-00000	INDIRECT COST						
	Expense						
	Operations and Maintenance				288,750		
	Account Total	0	0	288,750	288,750	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Functional and General Funds - Board Approved</b>							
	Revenue						
	State Approp - Gene		55,501,220				
	State Approp - Bene		14,408,499				
	Federal Appropriati		9,156,520				
	Contracts and Grant		288,750				
	Sales and Services		6,350,500				
	Expense						
	Salaries - Faculty				14,447,713		
	Salaries - Non-Faculty				29,352,419		
	Wages				600,500		
	Benefits				17,143,449		
	Utilities				5,177,465		
	Scholarships				4,000		
	Operations and Maintenance				17,753,900		
	Equipment (Capitalized)				124,000		
	<b>Grand Total</b>	<b>2,182,500</b>	<b>85,705,489</b>	<b>985,993-</b>	<b>84,603,446</b>	<b>116,050</b>	<b>2,298,550</b>

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210000-00000	DESIGNATED - INTEREST						
	Revenue						
	Investment Income		4,225,000				
	Expense						
	Operations and Maintenance				250,000		
	Account Total	500,000	4,225,000	0	250,000	3,975,000	4,475,000
291051	RESEARCH ADMINISTRATION						
	Revenue						
	Gifts		1,300,000				
	Sales and Services		3,550,000				
	Expense						
	Salaries - Non-Faculty				2,475,000		
	Wages				150,000		
	Benefits				400,000		
	Operations and Maintenance				3,000,000		
	Account Total	15,500,000	4,850,000	0	6,025,000	1,175,000-	14,325,000
291052	RESEARCH SUPPORT - BUDGET ONLY						
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				1,000,000		
	Wages				200,000		
	Benefits				100,000		
	Utilities				50,000		
	Scholarships				20,000		
	Operations and Maintenance				6,200,000		
	Equipment (Capitalized)				925,000		
	Account Total	1,000,000	0	10,554,350	8,545,000	2,009,350	3,009,350
292070	INTEREST						
	Revenue						
	Investment Income		700,000				
	Account Total	0	700,000	0	0	700,000	700,000
292072	INDIRECT COST - BUDGET ONLY						
	Revenue						
	Contracts and Grant		15,500,000				
	Account Total	0	15,500,000	15,500,000-	0	0	0
292100	AG ECONOMICS IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				5,100		
	Wages				6,750		
	Benefits				2,015		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				300,000		
	Account Total	385,000	0	148,350	413,865	265,515-	119,485

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292101	AG ENGR IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				13,800		
	Wages				12,000		
	Benefits				8,000		
	Scholarships				18,000		
	Operations and Maintenance				110,000		
	Equipment (Capitalized)				16,000		
	Account Total	250,000	0	63,000	177,800	114,800-	135,200
292102	AMARILLO IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				26,000		
	Wages				2,000		
	Benefits				5,000		
	Operations and Maintenance				72,000		
	Equipment (Capitalized)				1,500		
	Account Total	650,000	0	53,000	106,500	53,500-	596,500
292103	ANIMAL SCIENCE IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				21,000		
	Salaries - Non-Faculty				500		
	Wages				5,000		
	Benefits				5,000		
	Utilities				2,000		
	Scholarships				20,500		
	Operations and Maintenance				28,000		
	Equipment (Capitalized)				5,000		
	Account Total	550,000	0	121,000	87,000	34,000	584,000
292104	B & B IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				518,000		
	Wages				3,000		
	Benefits				150,000		
	Utilities				3,500		
	Scholarships				200,000		
	Account Total	200,000	0	750,000	884,500	134,500-	65,500
292105	B & B SACCHETTINI IDC - BUDGET						
	Expense						
	Salaries - Non-Faculty				33,000		
	Wages				32,000		
	Benefits				10,000		
	Scholarships				12,500		
	Operations and Maintenance				73,000		
	Account Total	230,000	0	175,000	160,500	14,500	244,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292107	BEAUMONT IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				500		
	Benefits				50		
	Operations and Maintenance				7,000		
	Account Total	450,000	0	42,000	7,550	34,450	484,450
292108	VERNON IDC - BUDGET						
	Expense						
	Operations and Maintenance				7,500		
	Equipment (Capitalized)				20,000		
	Account Total	175,000	0	27,000	27,500	500-	174,500
292109	COORD INTERNA PROG IDC - BUDGET						
	Expense						
	Salaries - Faculty				12,000		
	Salaries - Non-Faculty				148,000		
	Wages				32,000		
	Benefits				40,000		
	Operations and Maintenance				80,000		
	Account Total	200,000	0	142,000	312,000	170,000-	30,000
292110	CORPUS IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				2,500		
	Salaries - Non-Faculty				2,200		
	Wages				10,750		
	Benefits				2,100		
	Utilities				2,000		
	Scholarships				1,300		
	Operations and Maintenance				56,000		
	Equipment (Capitalized)				30,000		
	Account Total	300,000	0	75,000	106,850	31,850-	268,150
292113	ENTOMOLOGY IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				9,600		
	Wages				11,500		
	Benefits				4,000		
	Scholarships				2,700		
	Operations and Maintenance				140,000		
	Equipment (Capitalized)				5,200		
	Account Total	475,000	0	245,000	173,000	72,000	547,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292115	SOIL & CROP IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				24,600		
	Wages				24,000		
	Benefits				7,500		
	Utilities				500		
	Scholarships				17,000		
	Operations and Maintenance				178,000		
	Equipment (Capitalized)				38,000		
	Account Total	1,000,000	0	240,000	289,600	49,600-	950,400
292116	HORTICULTURE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				2,500		
	Wages				11,000		
	Benefits				4,000		
	Scholarships				4,200		
	Operations and Maintenance				53,000		
	Equipment (Capitalized)				60,000		
	Account Total	350,000	0	95,000	134,700	39,700-	310,300
292118	LUBBOCK - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				11,000		
	Benefits				2,000		
	Utilities				500		
	Scholarships				3,000		
	Operations and Maintenance				30,000		
	Equipment (Capitalized)				10,000		
	Account Total	450,000	0	77,000	61,500	15,500	465,500
292120	OVERTON IDC BUDGET						
	Expense						
	Utilities				1,700		
	Scholarships				10,000		
	Operations and Maintenance				20,000		
	Account Total	50,000	0	22,000	31,700	9,700-	40,300
292121	PLANT PATH IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				55,000		
	Wages				1,000		
	Benefits				15,000		
	Scholarships				5,000		
	Operations and Maintenance				86,000		
	Equipment (Capitalized)				13,200		
	Account Total	320,000	0	140,000	175,200	35,200-	284,800

TEXAS A&M AGRILIFE RESEARCH  
 FY 2019 Operating Budget  
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292122	POULTRY SCIENCE IDC - BUDGET ONLY						
	Expense						
	Wages				81,000		
	Benefits				5,000		
	Operations and Maintenance				15,000		
	Account Total	50,000	0	70,000	101,000	31,000-	19,000
292124	SAN ANGELO IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				1,200		
	Account Total	10,000	0	1,000	1,200	200-	9,800
292126	STEPHENVILLE IDC - BUDGET ONLY						
	Expense						
	Wages				40,500		
	Benefits				1,600		
	Operations and Maintenance				8,800		
	Account Total	80,000	0	20,000	50,900	30,900-	49,100
292127	TEMPLE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	750,000	0	90,000	12,000	78,000	828,000
292128	UVALDE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				12,000		
	Equipment (Capitalized)				13,000		
	Account Total	275,000	0	17,000	25,000	8,000-	267,000
292129	VET INTEGRATIVE BIOSCI IDC-BUDGET						
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				40,000		
	Wages				10,000		
	Benefits				15,000		
	Scholarships				100,000		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				20,000		
	Account Total	1,700,000	0	385,000	410,000	25,000-	1,675,000
292130	VET LARGE ANIMAL - DESIGN IDC BUD						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	28,000	0	3,500	9,000	5,500-	22,500



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292132	VET PATHOBIOLOGY IDC- BUDGET ONLY						
	Expense						
	Salaries - Faculty				10,400		
	Salaries - Non-Faculty				1,000		
	Wages				8,500		
	Benefits				4,400		
	Scholarships				18,500		
	Operations and Maintenance				165,000		
	Equipment (Capitalized)				13,500		
	Account Total	1,500,000	0	198,000	221,300	23,300-	1,476,700
292133	VET P & P IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				28,000		
	Wages				41,000		
	Benefits				16,000		
	Scholarships				46,000		
	Operations and Maintenance				90,000		
	Account Total	1,000,000	0	100,000	251,000	151,000-	849,000
292134	WESLACO IDC - BUDGET_ONLY						
	Expense						
	Salaries - Non-Faculty				135,000		
	Wages				6,700		
	Benefits				25,000		
	Operations and Maintenance				49,000		
	Equipment (Capitalized)				25,000		
	Account Total	450,000	0	142,000	240,700	98,700-	351,300
292135	WILDLIFE FISHERIES IDC - BUDGET						
	Expense						
	Salaries - Faculty				15,200		
	Salaries - Non-Faculty				500		
	Wages				4,000		
	Benefits				5,000		
	Scholarships				7,000		
	Operations and Maintenance				135,000		
	Equipment (Capitalized)				30,250		
	Account Total	250,000	0	70,000	196,950	126,950-	123,050
292136	DALLAS IDC BUDGET						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	140,000	0	47,000	6,000	41,000	181,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292137	INST PLANT GEOMICS- IDC BUD ONLY						
	Expense						
	Salaries - Non-Faculty				80,500		
	Wages				3,000		
	Benefits				20,000		
	Operations and Maintenance				60,000		
	Account Total	950,000	0	147,000	163,500	16,500-	933,500
292139	NUTRITION & FOOD SCI - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				12,600		
	Wages				25,500		
	Benefits				6,000		
	Scholarships				100,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				30,000		
	Account Total	800,000	0	300,000	324,100	24,100-	775,900
292140	INST. RENEW. NAT. RES.-IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				156,000		
	Benefits				42,000		
	Operations and Maintenance				83,000		
	Account Total	200,000	0	193,000	281,000	88,000-	112,000
292141	IIAD - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				185,000		
	Wages				5,800		
	Benefits				43,000		
	Utilities				2,000		
	Operations and Maintenance				150,000		
	Account Total	200,000	0	487,000	385,800	101,200	301,200
292142	AG LEADERSHIP, ED, COMM. IDC BUDGET						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	50,000	0	23,000	3,000	20,000	70,000
292143	EL PASO IDC BUDGET						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	330,000	0	25,000	7,000	18,000	348,000
292144	MCGREGOR IDC BUDGET						
	Account Total	3,100	0	0	0	0	3,100

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292145	OFFICE OF STATE CHEMIST IDC BUDGET						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	45,000	0	18,000	7,000	11,000	56,000
292146	PECOS IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				1,300		
	Benefits				250		
	Utilities				2,000		
	Operations and Maintenance				13,000		
	Account Total	55,000	0	0	16,550	16,550-	38,450
292147	REC & PARK IDC BUDGET						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	15,000	0	10,000	1,500	8,500	23,500
292148	TX WATER RESOURCE INST IDC BUDGET						
	Expense						
	Operations and Maintenance				18,000		
	Equipment (Capitalized)				11,000		
	Account Total	300,000	0	85,000	29,000	56,000	356,000
292149	ECOSYSTEM SCI MGMT IDC BUDGET						
	Expense						
	Salaries - Faculty				28,000		
	Salaries - Non-Faculty				60,000		
	Wages				4,200		
	Benefits				23,000		
	Scholarships				4,300		
	Operations and Maintenance				82,000		
	Equipment (Capitalized)				33,000		
	Account Total	224,000	0	91,000	234,500	143,500-	80,500
292150	VET SMALL ANIMAL - DESIGN BUDG IDC						
	Expense						
	Operations and Maintenance				3,000		
	Equipment (Capitalized)				5,000		
	Account Total	350,000	0	7,800	8,000	200-	349,800
292151	SONORA IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				18,000		
	Equipment (Capitalized)				40,000		
	Account Total	165,000	0	0	58,000	58,000-	107,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293001	AGRIC COMMUNICATION-BUDGET						
	Expense						
	Operations and Maintenance				3,600		
	Account Total	97,200	0	0	3,600	3,600-	93,600
293002	AGRIC ECONOMICS-BUDGET						
	Expense						
	Salaries - Faculty				5,000		
	Wages				5,000		
	Benefits				1,750		
	Operations and Maintenance				10,000		
	Account Total	191,000	0	0	21,750	21,750-	169,250
293003	AGRIC ENGINEERING-BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Sales and Services		50,000				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				77,000		
	Wages				10,000		
	Benefits				25,000		
	Scholarships				8,000		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				10,000		
	Account Total	400,000	100,000	0	220,000	120,000-	280,000
293004	ANIMAL SCIENCE-BUDGET						
	Revenue						
	Contracts and Grant		90,000				
	Gifts		100,000				
	Sales and Services		3,750,000				
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				410,000		
	Wages				650,000		
	Benefits				150,000		
	Scholarships				200,000		
	Operations and Maintenance				1,750,000		
	Equipment (Capitalized)				100,000		
	Account Total	2,200,000	3,940,000	0	3,610,000	330,000	2,530,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293005	BIOCHEM & BIOPHY-BUDGET						
	Revenue						
	Sales and Services		650,000				
	Expense						
	Salaries - Non-Faculty				60,000		
	Benefits				20,000		
	Operations and Maintenance				60,000		
	Account Total	0	650,000	0	140,000	510,000	510,000
293006	ENTOMOLOGY -BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Sales and Services		650,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				410,000		
	Wages				130,000		
	Benefits				60,000		
	Scholarships				200,000		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				100,000		
	Account Total	2,500,000	700,000	0	1,105,000	405,000-	2,095,000
293008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Gifts		35,000				
	Sales and Services		400,000				
	Expense						
	Salaries - Faculty				125,000		
	Salaries - Non-Faculty				65,000		
	Wages				20,000		
	Benefits				35,000		
	Scholarships				10,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				5,000		
	Account Total	1,000,000	435,000	0	360,000	75,000	1,075,000
293009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,500		
	Operations and Maintenance				8,000		
	Account Total	200,000	20,000	0	14,500	5,500	205,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		200,000				
	Gifts		50,000				
	Sales and Services		1,000,000				
	Expense						
	Salaries - Faculty				120,000		
	Salaries - Non-Faculty				190,000		
	Wages				80,000		
	Benefits				70,000		
	Scholarships				50,000		
	Operations and Maintenance				700,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,000,000	1,250,000	0	1,260,000	10,000-	990,000
293012	RECREATION, PARKS & TOURISM BUDGET						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Wages				20,000		
	Benefits				1,500		
	Operations and Maintenance				15,000		
	Account Total	0	40,000	0	36,500	3,500	3,500
293015	SOIL & CROP SCIENCES BUDGET						
	Revenue						
	Gifts		100,000				
	Sales and Services		300,000				
	Expense						
	Salaries - Faculty				280,000		
	Salaries - Non-Faculty				250,000		
	Wages				100,000		
	Benefits				35,000		
	Scholarships				30,000		
	Operations and Maintenance				350,000		
	Equipment (Capitalized)				25,000		
	Account Total	2,500,000	400,000	0	1,070,000	670,000-	1,830,000
293016	VET-DEAN'S OFFICE BUDGET						
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,000		
	Operations and Maintenance				15,000		
	Account Total	150,000	0	0	21,000	21,000-	129,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293017	VET INTEGRATIVE BIOSCIENCES-BUDGET						
	Revenue						
	Gifts		100,000				
	Sales and Services		300,000				
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				290,000		
	Wages				80,000		
	Benefits				56,000		
	Scholarships				20,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,500,000	400,000	0	746,000	346,000-	1,154,000
293018	VET LARGE ANIMAL DESIG.- BUDGT.						
	Account Total	30,000	0	0	0	0	30,000
293021	VET-PATHOBIOLOGY BUDGET						
	Revenue						
	Gifts		30,000				
	Sales and Services		500,000				
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				250,000		
	Wages				50,000		
	Benefits				60,000		
	Scholarships				25,000		
	Operations and Maintenance				300,000		
	Equipment (Capitalized)				16,000		
	Account Total	1,600,000	530,000	0	851,000	321,000-	1,279,000
293022	VET PHYS & PHARM BUDGET						
	Revenue						
	Sales and Services		450,000				
	Expense						
	Salaries - Faculty				60,000		
	Salaries - Non-Faculty				250,000		
	Wages				15,000		
	Benefits				80,000		
	Scholarships				7,500		
	Operations and Maintenance				200,000		
	Account Total	900,000	450,000	0	612,500	162,500-	737,500
293024	VET - SMALL ANIMAL BUDGET						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	50,000	0	0	5,000	5,000-	45,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293028	FOUNDATION SEED BUDGET						
	Revenue						
	Sales and Services		450,000				
	Expense						
	Salaries - Faculty				80,000		
	Salaries - Non-Faculty				100,000		
	Wages				10,000		
	Benefits				60,000		
	Utilities				20,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				25,000		
	Account Total	0	450,000	0	395,000	55,000	55,000
293029	CROP TESTING BUDGET						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Faculty				6,000		
	Salaries - Non-Faculty				45,000		
	Wages				15,000		
	Benefits				15,000		
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				5,000		
	Account Total	325,000	300,000	0	126,000	174,000	499,000
293030	COORD INTERNT'L AG PROG BUDGET						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Wages				1,000		
	Benefits				250		
	Operations and Maintenance				10,000		
	Account Total	350,000	50,000	0	11,250	38,750	388,750
293051	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Gifts		45,000				
	Sales and Services		100,000				
	Expense						
	Scholarships				15,000		
	Operations and Maintenance				45,000		
	Equipment (Capitalized)				5,000		
	Account Total	675,000	145,000	0	65,000	80,000	755,000



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Gifts		50,000				
	Sales and Services		50,000				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				15,000		
	Wages				8,000		
	Benefits				10,000		
	Scholarships				12,000		
	Operations and Maintenance				100,000		
	Account Total	650,000	100,000	0	155,000	55,000-	595,000
293053	INST. OF REN NAT RES - BUDGET						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				205,000		
	Wages				20,000		
	Benefits				75,000		
	Scholarships				16,000		
	Operations and Maintenance				60,000		
	Account Total	90,000	500,000	0	376,000	124,000	214,000
293056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Sales and Services		125,000				
	Expense						
	Salaries - Non-Faculty				45,000		
	Benefits				16,500		
	Operations and Maintenance				45,000		
	Account Total	220,000	125,000	0	106,500	18,500	238,500
293074	AGRICULTURAL LEADERSHIP,ED - BUDGET						
	Expense						
	Wages				5,000		
	Benefits				750		
	Operations and Maintenance				10,000		
	Account Total	75,000	0	0	15,750	15,750-	59,250

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293080	INST FOR PLANT GEOMICS-BUDG						
	Revenue						
	Sales and Services		130,000				
	Expense						
	Salaries - Non-Faculty				80,000		
	Wages				10,000		
	Benefits				22,000		
	Utilities				1,000		
	Operations and Maintenance				80,000		
	Account Total	300,000	130,000	0	193,000	63,000-	237,000
293081	INFORMATION TECH DESIGN BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				1,500		
	Benefits				3,800		
	Operations and Maintenance				10,000		
	Account Total	45,000	0	0	25,300	25,300-	19,700
293086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Salaries - Faculty				10,000		
	Benefits				1,750		
	Operations and Maintenance				20,000		
	Account Total	50,000	10,000	0	31,750	21,750-	28,250
293094	ECOSYSTEM SCI MGMT DESIGNATE BUDGET						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Salaries - Faculty				250,000		
	Salaries - Non-Faculty				170,000		
	Wages				80,000		
	Benefits				12,500		
	Utilities				1,500		
	Scholarships				10,000		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				100,000		
	Account Total	2,600,000	60,000	0	674,000	614,000-	1,986,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293107	GENOMICS DESIGNATED BUDGET						
	Revenue						
	Sales and Services		750,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				5,000		
	Benefits				7,500		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				10,000		
	Account Total	900,000	750,000	0	1,052,500	302,500-	597,500
293108	TIGM DESIGNATED BUDGET						
	Revenue						
	Sales and Services		430,000				
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				2,000		
	Benefits				3,000		
	Operations and Maintenance				300,000		
	Account Total	0	430,000	0	325,000	105,000	105,000
294026	OFFICE TEXAS STATE CHEMIST BUDGET						
	Revenue						
	Sales and Services		120,000				
	Investment Income		130,000				
	Expense						
	Salaries - Faculty				37,000		
	Salaries - Non-Faculty				90,000		
	Wages				50,000		
	Benefits				35,000		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				15,000		
	Account Total	1,250,000	250,000	0	427,000	177,000-	1,073,000
295033	AMARILLO BUDGET						
	Revenue						
	Gifts		50,000				
	Sales and Services		75,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				160,000		
	Wages				25,000		
	Benefits				60,000		
	Utilities				1,000		
	Scholarships				22,000		
	Operations and Maintenance				175,000		
	Equipment (Capitalized)				50,000		
	Account Total	2,100,000	125,000	0	513,000	388,000-	1,712,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295034	BEAUMONT BUDGET						
	Revenue						
	Gifts		60,000				
	Sales and Services		100,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				100,000		
	Wages				20,000		
	Benefits				45,000		
	Utilities				5,000		
	Scholarships				1,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				40,000		
	Account Total	1,100,000	160,000	0	341,000	181,000-	919,000
295035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		10,000				
	Gifts		100,000				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				5,000		
	Wages				12,000		
	Benefits				8,000		
	Utilities				1,500		
	Scholarships				3,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				5,000		
	Account Total	1,250,000	110,000	0	144,500	34,500-	1,215,500
295036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		10,000				
	Gifts		15,000				
	Sales and Services		200,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				20,000		
	Benefits				15,000		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				5,000		
	Account Total	500,000	225,000	0	120,000	105,000	605,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295037	EL PASO BUDGET						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				10,000		
	Wages				5,000		
	Benefits				5,000		
	Utilities				2,500		
	Operations and Maintenance				35,000		
	Equipment (Capitalized)				5,000		
	Account Total	650,000	5,000	0	72,500	67,500-	582,500
295038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Sales and Services		450,000				
	Expense						
	Salaries - Faculty				90,000		
	Salaries - Non-Faculty				180,000		
	Wages				50,000		
	Benefits				65,000		
	Utilities				5,000		
	Operations and Maintenance				270,000		
	Equipment (Capitalized)				5,000		
	Account Total	2,500,000	500,000	0	665,000	165,000-	2,335,000
295039	MCGREGOR BUDGET						
	Revenue						
	Sales and Services		850,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				25,000		
	Benefits				8,000		
	Utilities				15,000		
	Operations and Maintenance				500,000		
	Account Total	1,000,000	850,000	0	563,000	287,000	1,287,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295040	OVERTON BUDGET						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Non-Faculty				54,000		
	Wages				17,500		
	Benefits				15,000		
	Utilities				15,000		
	Scholarships				6,500		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				20,000		
	Account Total	675,000	200,000	0	378,000	178,000-	497,000
295041	SAN ANGELO BUDGET						
	Revenue						
	Sales and Services		275,000				
	Expense						
	Salaries - Non-Faculty				28,500		
	Wages				10,000		
	Benefits				8,000		
	Utilities				1,000		
	Scholarships				8,000		
	Operations and Maintenance				300,000		
	Account Total	250,000	275,000	0	355,500	80,500-	169,500
295042	STEPHENVILLE BUDGET						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Salaries - Non-Faculty				60,000		
	Wages				2,000		
	Benefits				15,000		
	Scholarships				3,000		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				10,000		
	Account Total	250,000	5,000	0	140,000	135,000-	115,000
295043	TEMPLE BUDGET						
	Revenue						
	Sales and Services		815,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				150,000		
	Wages				75,000		
	Benefits				60,000		
	Scholarships				10,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				5,000		
	Account Total	1,750,000	815,000	0	475,000	340,000	2,090,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295044	UVALDE BUDGET						
	Revenue						
	Gifts		30,000				
	Sales and Services		25,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				5,000		
	Benefits				2,000		
	Utilities				1,000		
	Scholarships				10,000		
	Operations and Maintenance				25,000		
	Account Total	250,000	55,000	0	48,000	7,000	257,000
295045	VERNON BUDGET						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Salaries - Faculty				1,500		
	Salaries - Non-Faculty				6,500		
	Wages				1,000		
	Benefits				2,500		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				2,500		
	Account Total	750,000	150,000	0	64,000	86,000	836,000
295046	WESLACO BUDGET						
	Revenue						
	Contracts and Grant		75,000				
	Gifts		45,000				
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				100,000		
	Wages				20,000		
	Benefits				30,000		
	Utilities				5,000		
	Scholarships				10,000		
	Operations and Maintenance				120,000		
	Account Total	5,500,000	170,000	0	285,000	115,000-	5,385,000
295048	PECOS BUDGET						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				6,000		
	Account Total	50,000	1,000	0	6,000	5,000-	45,000





Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		16,035,000				
	Gifts		2,110,000				
	Sales and Services		17,986,000				
	Investment Income		5,055,000				
	Expense						
	Salaries - Faculty				2,048,700		
	Salaries - Non-Faculty				8,992,600		
	Wages				2,397,200		
	Benefits				2,159,715		
	Utilities				141,200		
	Scholarships				1,267,000		
	Operations and Maintenance				19,971,600		
	Equipment (Capitalized)				2,308,150		
	Grand Total	73,428,300	41,186,000	0	39,286,165	1,899,835	75,328,135

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270030	UNEMPLOYMENT COMP INS RESERVE-LOCAL						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Benefits				188,500		
	Account Total	70,000	150,000	0	188,500	38,500-	31,500
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM						
	Revenue						
	Sales and Services		275,000				
	Expense						
	Wages				185,000		
	Benefits				13,000		
	Account Total	0	275,000	0	198,000	77,000	77,000
270070-00000	AIT-CENTRALIZED WORKSTATION PROGRAM						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				1,000		
	Operations and Maintenance				29,000		
	Account Total	0	50,000	0	40,000	10,000	10,000
292069	LIVESTOCK REVOLVING						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Operations and Maintenance				250,000		
	Account Total	100,000	200,000	0	250,000	50,000-	50,000
293027	FARM SERVICES BUDGET						
	Revenue						
	Sales and Services		160,000				
	Expense						
	Salaries - Non-Faculty				60,000		
	Benefits				2,000		
	Operations and Maintenance				100,000		
	Account Total	40,000	160,000	0	162,000	2,000-	38,000
293068	BIO & BIO STOCKROOM BUDGET						
	Revenue						
	Sales and Services		305,000				
	Expense						
	Salaries - Non-Faculty				70,000		
	Operations and Maintenance				220,000		
	Account Total	0	305,000	0	290,000	15,000	15,000





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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
691051	BLACKLAND/WATER CONS BUDGET						
	Revenue						
	Investment Income		550,000				
	Expense						
	Salaries - Faculty				110,000		
	Salaries - Non-Faculty				525,000		
	Wages				100,000		
	Benefits				90,000		
	Scholarships				350,000		
	Operations and Maintenance				500,000		
	Equipment (Capitalized)				1,000,000		
	Account Total	6,000,000	550,000	0	2,675,000	2,125,000-	3,875,000
691075	RF PAYROLL ACCOUNT - BUDGET						
	Revenue						
	Contracts and Grant		1,550,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				950,000		
	Wages				10,000		
	Benefits				200,000		
	Account Total	100,000	1,550,000	0	1,260,000	290,000	390,000
693002	AG ECONOMICS BUDGET						
	Revenue						
	Contracts and Grant		2,500,000				
	Expense						
	Salaries - Faculty				330,000		
	Salaries - Non-Faculty				1,131,000		
	Wages				250,000		
	Benefits				200,000		
	Scholarships				25,000		
	Operations and Maintenance				1,000,000		
	Account Total	3,000,000	2,500,000	0	2,936,000	436,000-	2,564,000
693003	AG ENGINEERING BUDGET						
	Revenue						
	Contracts and Grant		1,300,000				
	Expense						
	Salaries - Faculty				400,000		
	Salaries - Non-Faculty				855,000		
	Wages				40,000		
	Benefits				85,000		
	Scholarships				30,000		
	Operations and Maintenance				400,000		
	Equipment (Capitalized)				175,000		
	Account Total	1,650,000	1,300,000	0	1,985,000	685,000-	965,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693004	ANIMAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		3,335,000				
	Expense						
	Salaries - Faculty				500,000		
	Salaries - Non-Faculty				1,120,000		
	Wages				250,000		
	Benefits				100,000		
	Scholarships				85,000		
	Operations and Maintenance				2,000,000		
	Account Total	3,750,000	3,335,000	0	4,055,000	720,000-	3,030,000
693005	BIOCHEM & BIOPHY BUDGET						
	Revenue						
	Contracts and Grant		5,750,000				
	Expense						
	Salaries - Faculty				500,000		
	Salaries - Non-Faculty				2,500,000		
	Wages				250,000		
	Benefits				500,000		
	Scholarships				300,000		
	Operations and Maintenance				2,000,000		
	Equipment (Capitalized)				100,000		
	Account Total	5,000,000	5,750,000	0	6,150,000	400,000-	4,600,000
693006	ENTOMOLOGY BUDGET						
	Revenue						
	Contracts and Grant		3,400,000				
	Expense						
	Salaries - Faculty				500,000		
	Salaries - Non-Faculty				970,000		
	Wages				280,000		
	Benefits				300,000		
	Scholarships				60,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				150,000		
	Account Total	5,000,000	3,400,000	0	3,260,000	140,000	5,140,000
693008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,800,000				
	Expense						
	Salaries - Faculty				60,000		
	Salaries - Non-Faculty				430,000		
	Wages				129,000		
	Benefits				100,000		
	Scholarships				60,000		
	Operations and Maintenance				900,000		
	Account Total	7,000,000	1,800,000	0	1,679,000	121,000	7,121,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Contracts and Grant		3,400,000				
	Expense						
	Salaries - Faculty				500,000		
	Salaries - Non-Faculty				780,000		
	Wages				150,000		
	Benefits				200,000		
	Scholarships				40,000		
	Operations and Maintenance				1,700,000		
	Equipment (Capitalized)				39,000		
	Account Total	3,750,000	3,400,000	0	3,409,000	9,000-	3,741,000
693010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		2,200,000				
	Expense						
	Salaries - Faculty				200,000		
	Salaries - Non-Faculty				300,000		
	Wages				150,000		
	Benefits				57,000		
	Scholarships				10,000		
	Operations and Maintenance				1,500,000		
	Account Total	800,000	2,200,000	0	2,217,000	17,000-	783,000
693012	RECREATION PARKS BUDGET						
	Revenue						
	Contracts and Grant		850,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				55,000		
	Wages				65,000		
	Benefits				40,000		
	Scholarships				125,000		
	Operations and Maintenance				200,000		
	Account Total	500,000	850,000	0	585,000	265,000	765,000
693015	SOIL AND CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		4,000,000				
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				1,250,000		
	Wages				500,000		
	Benefits				350,000		
	Scholarships				250,000		
	Operations and Maintenance				1,500,000		
	Account Total	8,000,000	4,000,000	0	4,200,000	200,000-	7,800,000



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693016	VET - DEAN'S OFFICE BUDGET						
	Revenue						
	Contracts and Grant		15,000				
	Expense						
	Scholarships				5,000		
	Account Total	0	15,000	0	5,000	10,000	10,000
693017	VET INTEGRATIVE BIOSCIENCES BUDGET						
	Revenue						
	Contracts and Grant		4,250,000				
	Expense						
	Salaries - Faculty				800,000		
	Salaries - Non-Faculty				1,225,000		
	Wages				250,000		
	Benefits				500,000		
	Scholarships				35,000		
	Operations and Maintenance				2,000,000		
	Equipment (Capitalized)				30,000		
	Account Total	7,000,000	4,250,000	0	4,840,000	590,000-	6,410,000
693018	VET - LARGE ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		300,000				
	Expense						
	Salaries - Non-Faculty				85,000		
	Benefits				20,000		
	Operations and Maintenance				150,000		
	Account Total	100,000	300,000	0	255,000	45,000	145,000
693021	VET PATHOBIOLOGY BUDGET						
	Revenue						
	Contracts and Grant		5,500,000				
	Expense						
	Salaries - Faculty				250,000		
	Salaries - Non-Faculty				850,000		
	Wages				170,000		
	Benefits				200,000		
	Scholarships				350,000		
	Operations and Maintenance				2,000,000		
	Equipment (Capitalized)				30,000		
	Account Total	6,000,000	5,500,000	0	3,850,000	1,650,000	7,650,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693022	VET - P & P BUDGET						
	Revenue						
	Contracts and Grant		1,500,000				
	Expense						
	Salaries - Faculty				115,000		
	Salaries - Non-Faculty				350,000		
	Wages				100,000		
	Benefits				140,000		
	Scholarships				15,000		
	Operations and Maintenance				750,000		
	Equipment (Capitalized)				25,000		
	Account Total	2,000,000	1,500,000	0	1,495,000	5,000	2,005,000
693024	VET - SMALL ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		400,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				30,000		
	Benefits				15,000		
	Operations and Maintenance				150,000		
	Account Total	2,100,000	400,000	0	225,000	175,000	2,275,000
693025	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Contracts and Grant		1,500,000				
	Expense						
	Salaries - Faculty				95,000		
	Salaries - Non-Faculty				375,000		
	Wages				130,000		
	Benefits				100,000		
	Scholarships				85,000		
	Operations and Maintenance				450,000		
	Account Total	1,000,000	1,500,000	0	1,235,000	265,000	1,265,000
693030	COORDINATOR OF INTER BUDGET						
	Revenue						
	Contracts and Grant		3,000,000				
	Expense						
	Salaries - Faculty				175,000		
	Salaries - Non-Faculty				740,000		
	Wages				200,000		
	Benefits				200,000		
	Utilities				20,000		
	Scholarships				30,000		
	Operations and Maintenance				1,000,000		
	Account Total	3,000,000	3,000,000	0	2,365,000	635,000	3,635,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		3,500,000				
	Expense						
	Salaries - Faculty				425,000		
	Salaries - Non-Faculty				810,000		
	Wages				120,000		
	Benefits				280,000		
	Scholarships				90,000		
	Operations and Maintenance				2,000,000		
	Equipment (Capitalized)				300,000		
	Account Total	3,200,000	3,500,000	0	4,025,000	525,000-	2,675,000
693053	INST. OF RENEW NAT RES BUDGET						
	Revenue						
	Contracts and Grant		3,200,000				
	Expense						
	Salaries - Faculty				80,000		
	Salaries - Non-Faculty				1,460,000		
	Wages				200,000		
	Benefits				300,000		
	Scholarships				5,000		
	Operations and Maintenance				1,000,000		
	Account Total	4,350,000	3,200,000	0	3,045,000	155,000	4,505,000
693056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Contracts and Grant		2,750,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				1,070,000		
	Wages				70,000		
	Benefits				200,000		
	Scholarships				5,000		
	Operations and Maintenance				1,000,000		
	Account Total	4,750,000	2,750,000	0	2,395,000	355,000	5,105,000
693074	AG EDUCATION BUDGET						
	Revenue						
	Contracts and Grant		275,000				
	Expense						
	Salaries - Faculty				75,000		
	Salaries - Non-Faculty				25,000		
	Wages				10,000		
	Benefits				25,000		
	Operations and Maintenance				100,000		
	Account Total	400,000	275,000	0	235,000	40,000	440,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693084	INST PLANT GEONOMICS-BUDGET						
	Revenue						
	Contracts and Grant		700,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				125,000		
	Wages				10,000		
	Benefits				40,000		
	Scholarships				5,000		
	Operations and Maintenance				150,000		
	Account Total	900,000	700,000	0	350,000	350,000	1,250,000
693086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Contracts and Grant		3,000,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				1,130,000		
	Wages				30,000		
	Benefits				250,000		
	Scholarships				10,000		
	Operations and Maintenance				1,000,000		
	Account Total	4,000,000	3,000,000	0	2,425,000	575,000	4,575,000
693087	OTSC - BUDGET ONLY						
	Revenue						
	Contracts and Grant		800,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				265,000		
	Benefits				80,000		
	Operations and Maintenance				375,000		
	Account Total	1,000,000	800,000	0	750,000	50,000	1,050,000
693105	ECOSYSTEM SCIENCE MGMT BUDGET						
	Revenue						
	Contracts and Grant		1,650,000				
	Expense						
	Salaries - Faculty				500,000		
	Salaries - Non-Faculty				640,000		
	Wages				100,000		
	Benefits				100,000		
	Scholarships				60,000		
	Operations and Maintenance				750,000		
	Account Total	2,750,000	1,650,000	0	2,150,000	500,000-	2,250,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695033	AMARILLO BUDGET						
	Revenue						
	Contracts and Grant		850,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				285,000		
	Wages				130,000		
	Benefits				100,000		
	Scholarships				5,000		
	Operations and Maintenance				200,000		
	Account Total	1,000,000	850,000	0	750,000	100,000	1,100,000
695034	BEAUMONT BUDGET						
	Revenue						
	Contracts and Grant		1,050,000				
	Expense						
	Salaries - Non-Faculty				450,000		
	Wages				30,000		
	Benefits				140,000		
	Utilities				10,000		
	Scholarships				18,000		
	Operations and Maintenance				350,000		
	Equipment (Capitalized)				10,000		
	Account Total	400,000	1,050,000	0	1,008,000	42,000	442,000
695035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		800,000				
	Expense						
	Salaries - Non-Faculty				230,000		
	Wages				120,000		
	Benefits				70,000		
	Scholarships				40,000		
	Operations and Maintenance				300,000		
	Account Total	800,000	800,000	0	760,000	40,000	840,000
695036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		550,000				
	Expense						
	Salaries - Faculty				60,000		
	Salaries - Non-Faculty				100,000		
	Wages				20,000		
	Benefits				30,000		
	Utilities				60,000		
	Operations and Maintenance				100,000		
	Account Total	1,750,000	550,000	0	370,000	180,000	1,930,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695037	EL PASO BUDGET						
	Revenue						
	Contracts and Grant		200,000				
	Expense						
	Salaries - Faculty				17,000		
	Salaries - Non-Faculty				20,000		
	Wages				45,000		
	Benefits				17,000		
	Operations and Maintenance				75,000		
	Account Total	400,000	200,000	0	174,000	26,000	426,000
695038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		1,350,000				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				330,000		
	Wages				140,000		
	Benefits				100,000		
	Scholarships				10,000		
	Operations and Maintenance				600,000		
	Equipment (Capitalized)				5,000		
	Account Total	1,900,000	1,350,000	0	1,200,000	150,000	2,050,000
695040	VERTON BUDGET						
	Revenue						
	Contracts and Grant		190,000				
	Expense						
	Salaries - Non-Faculty				45,000		
	Wages				30,000		
	Benefits				18,000		
	Operations and Maintenance				50,000		
	Account Total	150,000	190,000	0	143,000	47,000	197,000
695041	SAN ANGELO BUDGET						
	Revenue						
	Contracts and Grant		90,000				
	Expense						
	Operations and Maintenance				30,000		
	Account Total	100,000	90,000	0	30,000	60,000	160,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695042	STEPHENVILLE BUDGET						
	Revenue						
	Contracts and Grant		325,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				100,000		
	Wages				70,000		
	Benefits				40,000		
	Operations and Maintenance				70,000		
	Account Total	200,000	325,000	0	300,000	25,000	225,000
695043	TEMPLE BUDGET						
	Revenue						
	Contracts and Grant		2,200,000				
	Expense						
	Salaries - Faculty				40,000		
	Salaries - Non-Faculty				1,010,000		
	Wages				90,000		
	Benefits				200,000		
	Operations and Maintenance				400,000		
	Account Total	2,750,000	2,200,000	0	1,740,000	460,000	3,210,000
695044	UVALDE BUDGET						
	Revenue						
	Contracts and Grant		250,000				
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				10,000		
	Benefits				5,000		
	Operations and Maintenance				100,000		
	Account Total	75,000	250,000	0	135,000	115,000	190,000
695045	VERNON BUDGET						
	Revenue						
	Contracts and Grant		400,000				
	Expense						
	Salaries - Non-Faculty				100,000		
	Wages				48,000		
	Benefits				30,000		
	Operations and Maintenance				200,000		
	Account Total	1,100,000	400,000	0	378,000	22,000	1,122,000





Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		72,230,000				
	Investment Income		550,000				
	Expense						
	Salaries - Faculty				6,567,000		
	Salaries - Non-Faculty				23,396,000		
	Wages				4,422,000		
	Benefits				5,642,000		
	Utilities				90,000		
	Scholarships				2,108,000		
	Operations and Maintenance				28,550,000		
	Equipment (Capitalized)				1,864,000		
	Grand Total	99,075,000	72,780,000	0	72,639,000	141,000	99,216,000



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
06 011100	FY17 R&G RESEARCH						
		28 010000	644,817.00-	06 011100	28 010000	N	
	** Decrease in Fund Balance **	07 011000	341,176.00-	06 011100	07 011000	N	
			985,993.00-				
06 020300	ALL OTHER DESIGNATED ACCOUNTS						
	AGRILIFE RSCH PUF EQUIP ALLOC	06 080500	4,300,000.00-	06 020300	06 805000	N	
	AGRILIFE VICE CHAN PUF EQUIP	01 080710	900,000.00	01 080710	06 020300	N	
	** Decrease in Fund Balance **	01 080710	3,400,000.00	01 080710	06 020300	N	
		01 088806	1,768,530.00-	06 020300	01 088806	N	Y
			1,768,530.00-				
06 080500	PUF EQUIPMENT ACCOUNTS						
	** Increase in Fund Balance **	06 020300	4,300,000.00	06 020300	06 805000	N	
			4,300,000.00				



TEXAS A&M AGRILIFE RESEARCH  
 FY 2019 Operating Budget  
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011000	FY17 R&G ADMIN								
			06	100001	11,843,937.00	06	100001	06	011000	Y
			06	110000-00000	1,362,268.00-	06	011000	06	110000-00000	Y
			06	110001-00000	1,099,470.00-	06	011000	06	110001-00000	Y
			06	110002-00000	3,101,054.00-	06	011000	06	110002-00000	Y
		** Potential Decrease in Fund Balan	06	110006-00000	6,281,145.00-	06	011000	06	110006-00000	Y
					0.00					
06	011100	FY17 R&G RESEARCH								
			06	100002	42,935,864.00	06	100002	06	011100	Y
			06	100004	455,712.00	06	100004	06	011100	Y
			06	100007	9,258,499.00	06	100007	06	011100	Y
			06	100200	7,041,173.00	06	100200	06	011100	Y
			06	100201	1,630,699.00	06	100201	06	011100	Y
			06	100202	484,648.00	06	100202	06	011100	Y
			06	111002	1,095,700.00-	06	011100	06	111002	Y
			06	111003	9,258,499.00-	06	011100	06	111003	Y
			06	111004	22,000.00-	06	011100	06	111004	Y
			06	111005	485,000.00-	06	011100	06	111005	Y
			06	111007	150,000.00-	06	011100	06	111007	Y
			06	111008	350,000.00-	06	011100	06	111008	Y
			06	111009	204,143.00-	06	011100	06	111009	Y
			06	111011-00000	66,578.00-	06	011100	06	111011-00000	Y
			06	111012	120,000.00-	06	011100	06	111012	Y
			06	111016	632,000.00-	06	011100	06	111016	Y
			06	111017	2,080,897.00-	06	011100	06	111017	Y
			06	111019	2,191,488.00-	06	011100	06	111019	Y
			06	111020	75,000.00-	06	011100	06	111020	Y
			06	111028	15,000.00-	06	011100	06	111028	Y
			06	111046-00000	400,000.00-	06	011100	06	111046-00000	Y
			06	111200-00000	1,382,861.00-	06	011100	06	111200-00000	Y
			06	111202-00000	439,846.00-	06	011100	06	111202-00000	Y
			06	111204-00000	1,323,426.00-	06	011100	06	111204-00000	Y
			06	111206-00000	1,140,190.00-	06	011100	06	111206-00000	Y
			06	111208-00000	1,221,058.00-	06	011100	06	111208-00000	Y
			06	111209-00000	801,740.00-	06	011100	06	111209-00000	Y
			06	111212-00000	854,957.00-	06	011100	06	111212-00000	Y
			06	111213-00000	246,132.00-	06	011100	06	111213-00000	Y
			06	111214-00000	655,708.00-	06	011100	06	111214-00000	Y
			06	111216-00000	612,537.00-	06	011100	06	111216-00000	Y
			06	111220-00000	317,797.00-	06	011100	06	111220-00000	Y
			06	111222-00000	1,737,521.00-	06	011100	06	111222-00000	Y
			06	111224-00000	499,712.00-	06	011100	06	111224-00000	Y
			06	111259-00000	453,069.00-	06	011100	06	111259-00000	Y
			06	111262-00000	156,254.00-	06	011100	06	111262-00000	Y
			06	111264-00000	170,630.00-	06	011100	06	111264-00000	Y
			06	111265-00000	220,359.00-	06	011100	06	111265-00000	Y

TEXAS A&M AGRILIFE RESEARCH  
 FY 2019 Operating Budget  
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011100	FY17 R&G RESEARCH								
			06	111275-00000	533,978.00-	06	011100	06	111275-00000	Y
			06	111276-00000	588,600.00-	06	011100	06	111276-00000	Y
			06	111277-00000	171,855.00-	06	011100	06	111277-00000	Y
			06	111281-00000	130,600.00-	06	011100	06	111281-00000	Y
			06	111282-00000	400,000.00-	06	011100	06	111282-00000	Y
			06	112000-00000	75,118.00-	06	011100	06	112000-00000	Y
			06	112002-00000	272,502.00-	06	011100	06	112002-00000	Y
			06	112006-00000	1,259,315.00-	06	011100	06	112006-00000	Y
			06	112008-00000	436,840.00-	06	011100	06	112008-00000	Y
			06	112500-00000	202,023.00-	06	011100	06	112500-00000	Y
			06	112501-00000	691,265.00-	06	011100	06	112501-00000	Y
			06	112502-00000	165,202.00-	06	011100	06	112502-00000	Y
			06	112508-00000	23,231.00-	06	011100	06	112508-00000	Y
			06	112510-00000	578,117.00-	06	011100	06	112510-00000	Y
			06	113000-00000	1,600,163.00-	06	011100	06	113000-00000	Y
			06	113002-00000	1,546,062.00-	06	011100	06	113002-00000	Y
			06	113004-00000	1,487,523.00-	06	011100	06	113004-00000	Y
			06	113006-00000	974,663.00-	06	011100	06	113006-00000	Y
			06	113007-00000	492,875.00-	06	011100	06	113007-00000	Y
			06	113008-00000	1,005,352.00-	06	011100	06	113008-00000	Y
			06	113010-00000	962,504.00-	06	011100	06	113010-00000	Y
			06	113012-00000	2,188,012.00-	06	011100	06	113012-00000	Y
			06	113014-00000	301,843.00-	06	011100	06	113014-00000	Y
			06	113015-00000	1,443,857.00-	06	011100	06	113015-00000	Y
			06	113017-00000	57,190.00-	06	011100	06	113017-00000	Y
			06	113018-00000	766,994.00-	06	011100	06	113018-00000	Y
			06	113020-00000	723,526.00-	06	011100	06	113020-00000	Y
			06	113022-00000	1,040,639.00-	06	011100	06	113022-00000	Y
			06	113024-00000	882,055.00-	06	011100	06	113024-00000	Y
			06	113026-00000	1,772,121.00-	06	011100	06	113026-00000	Y
			06	113801-00000	175,186.00-	06	011100	06	113801-00000	Y
			06	113803-00000	248,984.00-	06	011100	06	113803-00000	Y
			06	114050-00000	364,800.00-	06	011100	06	114050-00000	Y
			06	114055-00000	115,200.00-	06	011100	06	114055-00000	Y
			06	114100-00000	36,338.00-	06	011100	06	114100-00000	Y
			06	114182-00000	2,400,000.00-	06	011100	06	114182-00000	Y
			06	114252-00000	88,586.00-	06	011100	06	114252-00000	Y
			06	114257-00000	10,000.00-	06	011100	06	114257-00000	Y
			06	114258-00000	25,000.00-	06	011100	06	114258-00000	Y
			06	114259-00000	9,000.00-	06	011100	06	114259-00000	Y
			06	114260-00000	46,300.00-	06	011100	06	114260-00000	Y
			06	114401-00000	45,329.00-	06	011100	06	114401-00000	Y
			06	114410-00000	39,353.00-	06	011100	06	114410-00000	Y
			06	114413-00000	309,671.00-	06	011100	06	114413-00000	Y
			06	114416-00000	106,688.00-	06	011100	06	114416-00000	Y
			06	114427-00000	185,321.00-	06	011100	06	114427-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011100	FY17 R&G RESEARCH								
			06	114428-00000	190,772.00-	06	011100	06	114428-00000	Y
			06	114500-00000	364,869.00-	06	011100	06	114500-00000	Y
			06	114501-00000	285,076.00-	06	011100	06	114501-00000	Y
			06	114502-00000	194,334.00-	06	011100	06	114502-00000	Y
			06	114503-00000	205,794.00-	06	011100	06	114503-00000	Y
			06	114504-00000	268,195.00-	06	011100	06	114504-00000	Y
			06	114505-00000	200,762.00-	06	011100	06	114505-00000	Y
			06	114506-00000	118,023.00-	06	011100	06	114506-00000	Y
			06	114507-00000	337,136.00-	06	011100	06	114507-00000	Y
			06	114508-00000	69,604.00-	06	011100	06	114508-00000	Y
			06	114509-00000	144,644.00-	06	011100	06	114509-00000	Y
			06	114510-00000	101,453.00-	06	011100	06	114510-00000	Y
			06	114511-00000	109,754.00-	06	011100	06	114511-00000	Y
			06	114512-00000	97,915.00-	06	011100	06	114512-00000	Y
			06	114513-00000	157,429.00-	06	011100	06	114513-00000	Y
			06	114514-00000	437,159.00-	06	011100	06	114514-00000	Y
			06	114515-00000	29,296.00-	06	011100	06	114515-00000	Y
			06	114516-00000	45,411.00-	06	011100	06	114516-00000	Y
			06	114517-00000	10,000.00-	06	011100	06	114517-00000	Y
			06	114730-00000	1,093,093.00-	06	011100	06	114730-00000	Y
		** Potential Increase in Fund Balan			985,993.00					
06	011900	FY17 FEED REGULATORY								
			06	100300	4,510,000.00	06	100300	06	011900	Y
			06	119000-00000	137,030.00-	06	011900	06	119000-00000	Y
			06	119001-00000	36,587.00-	06	011900	06	119001-00000	Y
			06	119003-00000	170,000.00-	06	011900	06	119003-00000	Y
			06	119005-00000	7,000.00-	06	011900	06	119005-00000	Y
			06	119006-00000	9,000.00-	06	011900	06	119006-00000	Y
			06	119007-00000	96,640.00-	06	011900	06	119007-00000	Y
			06	119009-00000	163,000.00-	06	011900	06	119009-00000	Y
			06	119010-00000	375,000.00-	06	011900	06	119010-00000	Y
			06	119011-00000	3,306,993.00-	06	011900	06	119011-00000	Y
		** Potential Increase in Fund Balan			208,750.00					
06	011950	FY17 FERTILIZER								
			06	100305	1,225,000.00	06	100305	06	011950	Y
			06	119015-00000	1,171,577.00-	06	011950	06	119015-00000	Y
			06	119016-00000	42,000.00-	06	011950	06	119016-00000	Y
			06	119018-00000	2,000.00-	06	011950	06	119018-00000	Y
			06	119019-00000	2,000.00-	06	011950	06	119019-00000	Y
			06	119020-00000	23,440.00-	06	011950	06	119020-00000	Y
			06	119022-00000	63,337.00-	06	011950	06	119022-00000	Y
			06	119023-00000	18,396.00-	06	011950	06	119023-00000	Y
			06	119024-00000	70,000.00-	06	011950	06	119024-00000	Y
			06	119025-00000	41,000.00-	06	011950	06	119025-00000	Y
		** Potential Decrease in Fund Balan			208,750.00-					



TEXAS A&M AGRILIFE RESEARCH  
 FY 2019 Operating Budget  
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
06	011960	FY17 FOULBROOD									
			06	100010	265,707.00	06	100010	06	011960		Y
		** Potential Decrease in Fund Balan	06	119012-00000	265,707.00-	06	011960	06	119012-00000		Y
					0.00						
06	014000	INDIRECT COST									
			06	100450	288,750.00	06	100450	06	014000		Y
		** Potential Decrease in Fund Balan	06	140001-00000	288,750.00-	06	014000	06	140001-00000		Y
					0.00						
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY									
			06	291052	10,554,350.00-	06	292072	06	291052		N
			06	292072	10,554,350.00	06	292072	06	291052		N
			06	292072	7,800.00	06	292072	06	292150		N
			06	292072	175,000.00	06	292072	06	292105		N
			06	292072	42,000.00	06	292072	06	292107		N
			06	292072	75,000.00	06	292072	06	292110		N
			06	292072	22,000.00	06	292072	06	292120		N
			06	292072	142,000.00	06	292072	06	292109		N
			06	292072	140,000.00	06	292072	06	292121		N
			06	292072	245,000.00	06	292072	06	292113		N
			06	292072	77,000.00	06	292072	06	292118		N
			06	292072	27,000.00	06	292072	06	292108		N
			06	292072	70,000.00	06	292072	06	292122		N
			06	292072	240,000.00	06	292072	06	292115		N
			06	292072	95,000.00	06	292072	06	292116		N
			06	292072	750,000.00	06	292072	06	292104		N
			06	292072	47,000.00	06	292072	06	292136		N
			06	292072	193,000.00	06	292072	06	292140		N
			06	292072	10,000.00	06	292072	06	292147		N
			06	292072	300,000.00	06	292072	06	292139		N
			06	292072	85,000.00	06	292072	06	292148		N
			06	292072	487,000.00	06	292072	06	292141		N
			06	292072	18,000.00	06	292072	06	292145		N
			06	292072	147,000.00	06	292072	06	292137		N
			06	292072	91,000.00	06	292072	06	292149		N
			06	292072	23,000.00	06	292072	06	292142		N
			06	292072	25,000.00	06	292072	06	292143		N
			06	292072	121,000.00	06	292072	06	292103		N
			06	292072	1,000.00	06	292072	06	292124		N
			06	292072	3,500.00	06	292072	06	292130		N
			06	292072	90,000.00	06	292072	06	292127		N
			06	292072	142,000.00	06	292072	06	292134		N
			06	292072	17,000.00	06	292072	06	292128		N
			06	292072	100,000.00	06	292072	06	292133		N
			06	292072	20,000.00	06	292072	06	292126		N
			06	292072	70,000.00	06	292072	06	292135		N

TEXAS A&M AGRILIFE RESEARCH  
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292072	385,000.00	06	292072	06	292129	N
			06	292072	198,000.00	06	292072	06	292132	N
			06	292072	53,000.00	06	292072	06	292102	N
			06	292072	148,350.00	06	292072	06	292100	N
			06	292072	63,000.00	06	292072	06	292101	N
			06	292100	148,350.00-	06	292072	06	292100	N
			06	292101	63,000.00-	06	292072	06	292101	N
			06	292102	53,000.00-	06	292072	06	292102	N
			06	292103	121,000.00-	06	292072	06	292103	N
			06	292104	750,000.00-	06	292072	06	292104	N
			06	292105	175,000.00-	06	292072	06	292105	N
			06	292107	42,000.00-	06	292072	06	292107	N
			06	292108	27,000.00-	06	292072	06	292108	N
			06	292109	142,000.00-	06	292072	06	292109	N
			06	292110	75,000.00-	06	292072	06	292110	N
			06	292113	245,000.00-	06	292072	06	292113	N
			06	292115	240,000.00-	06	292072	06	292115	N
			06	292116	95,000.00-	06	292072	06	292116	N
			06	292118	77,000.00-	06	292072	06	292118	N
			06	292120	22,000.00-	06	292072	06	292120	N
			06	292121	140,000.00-	06	292072	06	292121	N
			06	292122	70,000.00-	06	292072	06	292122	N
			06	292124	1,000.00-	06	292072	06	292124	N
			06	292126	20,000.00-	06	292072	06	292126	N
			06	292127	90,000.00-	06	292072	06	292127	N
			06	292128	17,000.00-	06	292072	06	292128	N
			06	292129	385,000.00-	06	292072	06	292129	N
			06	292130	3,500.00-	06	292072	06	292130	N
			06	292132	198,000.00-	06	292072	06	292132	N
			06	292133	100,000.00-	06	292072	06	292133	N
			06	292134	142,000.00-	06	292072	06	292134	N
			06	292135	70,000.00-	06	292072	06	292135	N
			06	292136	47,000.00-	06	292072	06	292136	N
			06	292137	147,000.00-	06	292072	06	292137	N
			06	292139	300,000.00-	06	292072	06	292139	N
			06	292140	193,000.00-	06	292072	06	292140	N
			06	292141	487,000.00-	06	292072	06	292141	N
			06	292142	23,000.00-	06	292072	06	292142	N
			06	292143	25,000.00-	06	292072	06	292143	N
			06	292145	18,000.00-	06	292072	06	292145	N
			06	292147	10,000.00-	06	292072	06	292147	N
			06	292148	85,000.00-	06	292072	06	292148	N
			06	292149	91,000.00-	06	292072	06	292149	N
			06	292150	7,800.00-	06	292072	06	292150	N
		** Potential Decrease in Fund Balan			0.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	080500	PUF EQUIPMENT ACCOUNTS								
		** Potential Decrease in Fund Balan	06	805000	4,300,000.00-	06	020300	06	805000	N
					4,300,000.00-					
06	100001	FY17 REV S/L- RECORD ADMIN GEN R								
		** Decrease in SL Allocation **	06	011000	11,843,937.00-	06	100001	06	011000	Y
					11,843,937.00-					
06	100002	FY17 REV S/L- RECORD RESEARCH GR								
		** Decrease in SL Allocation **	06	011100	42,935,864.00-	06	100002	06	011100	Y
					42,935,864.00-					
06	100004	FY17 REV S/L GR DEDICATED-AIR QU								
		** Decrease in SL Allocation **	06	011100	455,712.00-	06	100004	06	011100	Y
					455,712.00-					
06	100007	FY17 REV S/L-STATE INSURANCE APP								
		** Decrease in SL Allocation **	06	011100	9,258,499.00-	06	100007	06	011100	Y
					9,258,499.00-					
06	100010	FY17 REVENUE SL-FOULBROOD REG G								
		** Decrease in SL Allocation **	06	011960	265,707.00-	06	100010	06	011960	Y
					265,707.00-					
06	100200	FY17 REV S/L HATCH, CURR FED YR								
		** Decrease in SL Allocation **	06	011100	7,041,173.00-	06	100200	06	011100	Y
					7,041,173.00-					
06	100201	FY17 REV S/L MRF FUNDS CURR FED								
		** Decrease in SL Allocation **	06	011100	1,630,699.00-	06	100201	06	011100	Y
					1,630,699.00-					
06	100202	FY17 REV S/L MC.STENNIS-CURR FED								
		** Decrease in SL Allocation **	06	011100	484,648.00-	06	100202	06	011100	Y
					484,648.00-					
06	100300	FY17 REV S/L REGULATORY-FEED								
		** Decrease in SL Allocation **	06	011900	4,510,000.00-	06	100300	06	011900	Y
					4,510,000.00-					
06	100305	FY17 REV S/L REG. FERTILIZER								
		** Decrease in SL Allocation **	06	011950	1,225,000.00-	06	100305	06	011950	Y
					1,225,000.00-					
06	100450	REVENUE S/L, INDIRECT COST, FEDE								
		** Decrease in SL Allocation **	06	014000	288,750.00-	06	100450	06	014000	Y
					288,750.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	110000-00000	FY19 VICE CHANCELLOR OF AG-STATE	06	011000	1,362,268.00	06	011000	06	110000-00000	Y
		** Increase in SL Allocation **			1,362,268.00					
06	110001-00000	FY19 DIRECTORS OFFICE-STATE	06	011000	1,099,470.00	06	011000	06	110001-00000	Y
		** Increase in SL Allocation **			1,099,470.00					
06	110002-00000	FY19 ADMINSTRATIVE SERVICES-STAT	06	011000	3,101,054.00	06	011000	06	110002-00000	Y
		** Increase in SL Allocation **			3,101,054.00					
06	110006-00000	FY19 INFRASTRUCTURE SUPPORT-STAT	06	011000	6,281,145.00	06	011000	06	110006-00000	Y
		** Increase in SL Allocation **			6,281,145.00					
06	111002	FY19 LONGEVITY-STATE	06	011100	1,095,700.00	06	011100	06	111002	Y
		** Increase in SL Allocation **			1,095,700.00					
06	111003	FY19 STAFF BENEFITS	06	011100	9,258,499.00	06	011100	06	111003	Y
		** Increase in SL Allocation **			9,258,499.00					
06	111004	FY19 UNEMPLOYMENT COMP INS-STATE	06	011100	22,000.00	06	011100	06	111004	Y
		** Increase in SL Allocation **			22,000.00					
06	111005	FY19 FICA CONTRIBUTION-STATE	06	011100	485,000.00	06	011100	06	111005	Y
		** Increase in SL Allocation **			485,000.00					
06	111007	FY19 WORKMENS COMP INS-STATE	06	011100	150,000.00	06	011100	06	111007	Y
		** Increase in SL Allocation **			150,000.00					
06	111008	FY19 TEACHER RETIREMENT-STATE	06	011100	350,000.00	06	011100	06	111008	Y
		** Increase in SL Allocation **			350,000.00					
06	111009	FY19 PROGRAM DEVELOPMENT-STATE	06	011100	204,143.00	06	011100	06	111009	Y
		** Increase in SL Allocation **			204,143.00					
06	111011-00000	FY19 SAFETY & HEALTH R&G-STATE	06	011100	66,578.00	06	011100	06	111011-00000	Y
		** Increase in SL Allocation **			66,578.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	111012	FY19 ORP DIFF 1.19% RESERV-STATE	06	011100	120,000.00	06	011100	06	111012	Y
		** Increase in SL Allocation **			120,000.00					
06	111016	FY19 GIP/FEDERAL	06	011100	632,000.00	06	011100	06	111016	Y
		** Increase in SL Allocation **			632,000.00					
06	111017	FY19 REP/NEW INITIATIVES-STATE	06	011100	2,080,897.00	06	011100	06	111017	Y
		** Increase in SL Allocation **			2,080,897.00					
06	111019	FY19 UNALLOCATED FACULTY SAL-STA	06	011100	2,191,488.00	06	011100	06	111019	Y
		** Increase in SL Allocation **			2,191,488.00					
06	111020	FY19 ORP DIFF-SYS SUPPL.1.31%_ST	06	011100	75,000.00	06	011100	06	111020	Y
		** Increase in SL Allocation **			75,000.00					
06	111028	FY19 UNEMPLOYMENT COMP INS-ST	06	011100	15,000.00	06	011100	06	111028	Y
		** Increase in SL Allocation **			15,000.00					
06	111046-00000	FY19 ACCRUED COMPENSIBLE LEAVE-	06	011100	400,000.00	06	011100	06	111046-00000	Y
		** Increase in SL Allocation **			400,000.00					
06	111200-00000	FY19 AG ECONOMICS R&G BASE	06	011100	1,382,861.00	06	011100	06	111200-00000	Y
		** Increase in SL Allocation **			1,382,861.00					
06	111202-00000	FY19 AG ENGINEERING R&G-STATE	06	011100	439,846.00	06	011100	06	111202-00000	Y
		** Increase in SL Allocation **			439,846.00					
06	111204-00000	FY19 ANIMAL SCIENCE R&G-STATE	06	011100	1,323,426.00	06	011100	06	111204-00000	Y
		** Increase in SL Allocation **			1,323,426.00					
06	111206-00000	FY19 BIOCHEMISTRY-BIOPHYSICS STA	06	011100	1,140,190.00	06	011100	06	111206-00000	Y
		** Increase in SL Allocation **			1,140,190.00					
06	111208-00000	FY19 ENTOMOLOGY R&G STATE	06	011100	1,221,058.00	06	011100	06	111208-00000	Y
		** Increase in SL Allocation **			1,221,058.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	111209-00000	FY19 ECOSYSTEM SCIENCE & MGMT_ST	06	011100	801,740.00	06	011100	06	111209-00000	Y
		** Increase in SL Allocation **			801,740.00					
06	111212-00000	FY19 HORTICULTURE R&G STATE	06	011100	854,957.00	06	011100	06	111212-00000	Y
		** Increase in SL Allocation **			854,957.00					
06	111213-00000	FY19 NUTRITION & FOOD SCI R&G ST	06	011100	246,132.00	06	011100	06	111213-00000	Y
		** Increase in SL Allocation **			246,132.00					
06	111214-00000	FY19 PLANT PATHOLOGY R&G STATE	06	011100	655,708.00	06	011100	06	111214-00000	Y
		** Increase in SL Allocation **			655,708.00					
06	111216-00000	FY19 POULTRY SCIENCE R&G STATE	06	011100	612,537.00	06	011100	06	111216-00000	Y
		** Increase in SL Allocation **			612,537.00					
06	111220-00000	FY19 RECREATION PARKS & TOUR STA	06	011100	317,797.00	06	011100	06	111220-00000	Y
		** Increase in SL Allocation **			317,797.00					
06	111222-00000	FY19 SOIL & CROP SCIENCES STATE	06	011100	1,737,521.00	06	011100	06	111222-00000	Y
		** Increase in SL Allocation **			1,737,521.00					
06	111224-00000	FY19 WILDLIFE & FISHERIES STATE	06	011100	499,712.00	06	011100	06	111224-00000	Y
		** Increase in SL Allocation **			499,712.00					
06	111259-00000	FY19 IPGB R & G STATE	06	011100	453,069.00	06	011100	06	111259-00000	Y
		** Increase in SL Allocation **			453,069.00					
06	111262-00000	FY19 INST-INFECTIOUS AN DIS-STAT	06	011100	156,254.00	06	011100	06	111262-00000	Y
		** Increase in SL Allocation **			156,254.00					
06	111264-00000	FY19 INFORMATION TECH R&G STATE	06	011100	170,630.00	06	011100	06	111264-00000	Y
		** Increase in SL Allocation **			170,630.00					
06	111265-00000	FY19 INST OF RENEW NAT RESOUR ST	06	011100	220,359.00	06	011100	06	111265-00000	Y
		** Increase in SL Allocation **			220,359.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	111275-00000	FY19 TIGM R&G STATE	06	011100	533,978.00	06	011100	06	111275-00000	Y
		** Increase in SL Allocation **			533,978.00					
06	111276-00000	FY19 GENOMICS CORE R&G STATE	06	011100	588,600.00	06	011100	06	111276-00000	Y
		** Increase in SL Allocation **			588,600.00					
06	111277-00000	FY19 VEGETABLE & FRUIT IMPV STAT	06	011100	171,855.00	06	011100	06	111277-00000	Y
		** Increase in SL Allocation **			171,855.00					
06	111281-00000	FY19 QUANTUM BIOPHOTONICS STATE	06	011100	130,600.00	06	011100	06	111281-00000	Y
		** Increase in SL Allocation **			130,600.00					
06	111282-00000	FY19 IP ADMINISTRATION STATE	06	011100	400,000.00	06	011100	06	111282-00000	Y
		** Increase in SL Allocation **			400,000.00					
06	112000-00000	FY19 VET RESEARCH-GENERAL R&G_ST	06	011100	75,118.00	06	011100	06	112000-00000	Y
		** Increase in SL Allocation **			75,118.00					
06	112002-00000	FY19 VET INTEGRATIVE BIOSCIENCE	06	011100	272,502.00	06	011100	06	112002-00000	Y
		** Increase in SL Allocation **			272,502.00					
06	112006-00000	FY19 VET PATHOBIOLOGY R&G STATE	06	011100	1,259,315.00	06	011100	06	112006-00000	Y
		** Increase in SL Allocation **			1,259,315.00					
06	112008-00000	FY19 VET PHYS & PHARM R&G STATE	06	011100	436,840.00	06	011100	06	112008-00000	Y
		** Increase in SL Allocation **			436,840.00					
06	112500-00000	FY19 WATER RESOURCES INST R&G ST	06	011100	202,023.00	06	011100	06	112500-00000	Y
		** Increase in SL Allocation **			202,023.00					
06	112501-00000	FY19 AG COMMUNICATION R&G STATE	06	011100	691,265.00	06	011100	06	112501-00000	Y
		** Increase in SL Allocation **			691,265.00					
06	112502-00000	FY19 FARM SERVICES R&G STATE	06	011100	165,202.00	06	011100	06	112502-00000	Y
		** Increase in SL Allocation **			165,202.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	112508-00000	FY19 AG COMM-PUBLICATIONS_STATE	06	011100	23,231.00	06	011100	06	112508-00000	Y
		** Increase in SL Allocation **			23,231.00					
06	112510-00000	FY19 INTERNATIONAL AG PROGRAM-R&	06	011100	578,117.00	06	011100	06	112510-00000	Y
		** Increase in SL Allocation **			578,117.00					
06	113000-00000	FY19 AMARILLO R&G BASE STATE	06	011100	1,600,163.00	06	011100	06	113000-00000	Y
		** Increase in SL Allocation **			1,600,163.00					
06	113002-00000	FY19 BEAUMONT R&G BASE STATE	06	011100	1,546,062.00	06	011100	06	113002-00000	Y
		** Increase in SL Allocation **			1,546,062.00					
06	113004-00000	FY19 VERNON R&G BASE STATE	06	011100	1,487,523.00	06	011100	06	113004-00000	Y
		** Increase in SL Allocation **			1,487,523.00					
06	113006-00000	FY19 CORPUS CHRISTI R&G STATE	06	011100	974,663.00	06	011100	06	113006-00000	Y
		** Increase in SL Allocation **			974,663.00					
06	113007-00000	FY19 BEEVILLE R&G STATE	06	011100	492,875.00	06	011100	06	113007-00000	Y
		** Increase in SL Allocation **			492,875.00					
06	113008-00000	FY19 DALLAS R&G STATE	06	011100	1,005,352.00	06	011100	06	113008-00000	Y
		** Increase in SL Allocation **			1,005,352.00					
06	113010-00000	FY19 EL PASO R&G STATE	06	011100	962,504.00	06	011100	06	113010-00000	Y
		** Increase in SL Allocation **			962,504.00					
06	113012-00000	FY19 LUBBOCK R&G STATE	06	011100	2,188,012.00	06	011100	06	113012-00000	Y
		** Increase in SL Allocation **			2,188,012.00					
06	113014-00000	FY19 MCGREGOR R&G STATE	06	011100	301,843.00	06	011100	06	113014-00000	Y
		** Increase in SL Allocation **			301,843.00					
06	113015-00000	FY19 OVERTON R&G STATE	06	011100	1,443,857.00	06	011100	06	113015-00000	Y
		** Increase in SL Allocation **			1,443,857.00					



CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	113017-00000	FY19 PRAIRIE VIEW R&G STATE	06	011100	57,190.00	06	011100	06	113017-00000	Y
		** Increase in SL Allocation **			57,190.00					
06	113018-00000	FY19 STEPHENVILLE R&G STATE	06	011100	766,994.00	06	011100	06	113018-00000	Y
		** Increase in SL Allocation **			766,994.00					
06	113020-00000	FY19 SAN ANGELO R&G STATE	06	011100	723,526.00	06	011100	06	113020-00000	Y
		** Increase in SL Allocation **			723,526.00					
06	113022-00000	FY19 TEMPLE R&G STATE	06	011100	1,040,639.00	06	011100	06	113022-00000	Y
		** Increase in SL Allocation **			1,040,639.00					
06	113024-00000	FY19 UVALDE R&G STATE	06	011100	882,055.00	06	011100	06	113024-00000	Y
		** Increase in SL Allocation **			882,055.00					
06	113026-00000	FY19 WESLACO R&G STATE	06	011100	1,772,121.00	06	011100	06	113026-00000	Y
		** Increase in SL Allocation **			1,772,121.00					
06	113801-00000	FY19 PECOS R&G STATE	06	011100	175,186.00	06	011100	06	113801-00000	Y
		** Increase in SL Allocation **			175,186.00					
06	113803-00000	FY19 SONORA R&G STATE	06	011100	248,984.00	06	011100	06	113803-00000	Y
		** Increase in SL Allocation **			248,984.00					
06	114050-00000	FY19 LUBBOCK COTTON FIBERS	06	011100	364,800.00	06	011100	06	114050-00000	Y
		** Increase in SL Allocation **			364,800.00					
06	114055-00000	FY19 SAN ANGELO COTTON FIBERS	06	011100	115,200.00	06	011100	06	114055-00000	Y
		** Increase in SL Allocation **			115,200.00					
06	114100-00000	FY19 LUBBOCK VITICULTURE RESEARC	06	011100	36,338.00	06	011100	06	114100-00000	Y
		** Increase in SL Allocation **			36,338.00					
06	114182-00000	FY19 INVASIVE INSECT HOLDING	06	011100	2,400,000.00	06	011100	06	114182-00000	Y
		** Increase in SL Allocation **			2,400,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114252-00000	FY19 SOIL & CROPS-WATER INITIATI								
		** Increase in SL Allocation **	06	011100	88,586.00	06	011100	06	114252-00000	Y
					88,586.00					
06	114257-00000	FY19 EL PASO WATER INITIATIVE								
		** Increase in SL Allocation **	06	011100	10,000.00	06	011100	06	114257-00000	Y
					10,000.00					
06	114258-00000	FY19 AG ECON WATER INITIATIVE								
		** Increase in SL Allocation **	06	011100	25,000.00	06	011100	06	114258-00000	Y
					25,000.00					
06	114259-00000	FY19 TEMP- WATER INITIATIVE								
		** Increase in SL Allocation **	06	011100	9,000.00	06	011100	06	114259-00000	Y
					9,000.00					
06	114260-00000	FY19 BAEN- WATER INITIATIVE								
		** Increase in SL Allocation **	06	011100	46,300.00	06	011100	06	114260-00000	Y
					46,300.00					
06	114401-00000	FY19 ENTOMOLOGY-HONEY BEE								
		** Increase in SL Allocation **	06	011100	45,329.00	06	011100	06	114401-00000	Y
					45,329.00					
06	114410-00000	FY19 AIR QUALITY-DIRECTOR REV.S/								
		** Increase in SL Allocation **	06	011100	39,353.00	06	011100	06	114410-00000	Y
					39,353.00					
06	114413-00000	FY19 AMARILLO AIR QUALITY								
		** Increase in SL Allocation **	06	011100	309,671.00	06	011100	06	114413-00000	Y
					309,671.00					
06	114416-00000	FY19 LUBBOCK AIR QUALITY								
		** Increase in SL Allocation **	06	011100	106,688.00	06	011100	06	114416-00000	Y
					106,688.00					
06	114427-00000	FY19 LUBB-PLANT/CROP-HELMS								
		** Increase in SL Allocation **	06	011100	185,321.00	06	011100	06	114427-00000	Y
					185,321.00					
06	114428-00000	FY19 LUBBOCK-COTTON GERMLASM								
		** Increase in SL Allocation **	06	011100	190,772.00	06	011100	06	114428-00000	Y
					190,772.00					
06	114500-00000	FY19 OFF CAMPUS INFRASTRUCTURE								
		** Increase in SL Allocation **	06	011100	364,869.00	06	011100	06	114500-00000	Y
					364,869.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114501-00000	FY19 AMARILLO INFRASTRUCTURE-STA	06	011100	285,076.00	06	011100	06	114501-00000	Y
		** Increase in SL Allocation **			285,076.00					
06	114502-00000	FY19 BEAUMONT INFRASTRUCTURE-STA	06	011100	194,334.00	06	011100	06	114502-00000	Y
		** Increase in SL Allocation **			194,334.00					
06	114503-00000	FY19 VERNON INFRASTRUCTURE-STATE	06	011100	205,794.00	06	011100	06	114503-00000	Y
		** Increase in SL Allocation **			205,794.00					
06	114504-00000	FY19 CORPUS INFRASTRUCTURE-STATE	06	011100	268,195.00	06	011100	06	114504-00000	Y
		** Increase in SL Allocation **			268,195.00					
06	114505-00000	FY19 DALLAS INFRASTRUCTURE-STATE	06	011100	200,762.00	06	011100	06	114505-00000	Y
		** Increase in SL Allocation **			200,762.00					
06	114506-00000	FY19 EL PASO INFRASTRUCTURE-STAT	06	011100	118,023.00	06	011100	06	114506-00000	Y
		** Increase in SL Allocation **			118,023.00					
06	114507-00000	FY19 LUBBOCK INFRASTRUCTURE-STAT	06	011100	337,136.00	06	011100	06	114507-00000	Y
		** Increase in SL Allocation **			337,136.00					
06	114508-00000	FY19 MCGREGOR INFRASTRUCTURE-STA	06	011100	69,604.00	06	011100	06	114508-00000	Y
		** Increase in SL Allocation **			69,604.00					
06	114509-00000	FY19 OVERTON INFRASTRUCTURE-STAT	06	011100	144,644.00	06	011100	06	114509-00000	Y
		** Increase in SL Allocation **			144,644.00					
06	114510-00000	FY19 STEPHENVILLE INFRASTRUCTURE	06	011100	101,453.00	06	011100	06	114510-00000	Y
		** Increase in SL Allocation **			101,453.00					
06	114511-00000	FY19 SAN ANGELO INFRASTRUCTURE-S	06	011100	109,754.00	06	011100	06	114511-00000	Y
		** Increase in SL Allocation **			109,754.00					
06	114512-00000	FY19 TEMPLE INFRASTRUCTURE-STATE	06	011100	97,915.00	06	011100	06	114512-00000	Y
		** Increase in SL Allocation **			97,915.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114513-00000	FY19 UVALDE INFRASTRUCTURE - STA	06	011100	157,429.00	06	011100	06	114513-00000	Y
		** Increase in SL Allocation **			157,429.00					
06	114514-00000	FY19 WESLACO INFRASTRUCTURE-STAT	06	011100	437,159.00	06	011100	06	114514-00000	Y
		** Increase in SL Allocation **			437,159.00					
06	114515-00000	FY19 PECOS INFRASTRUCTURE - STAT	06	011100	29,296.00	06	011100	06	114515-00000	Y
		** Increase in SL Allocation **			29,296.00					
06	114516-00000	FY19 SONORA INFRASTRUCTURE - STA	06	011100	45,411.00	06	011100	06	114516-00000	Y
		** Increase in SL Allocation **			45,411.00					
06	114517-00000	FY19 LA COPITA INFRASTRUCTURE-ST	06	011100	10,000.00	06	011100	06	114517-00000	Y
		** Increase in SL Allocation **			10,000.00					
06	114730-00000	FY19 DIRECTOR'S OFFICE - CORP RE	06	011100	1,093,093.00	06	011100	06	114730-00000	Y
		** Increase in SL Allocation **			1,093,093.00					
06	119000-00000	FY17 DIRECTOR'S REG. FEED	06	011900	137,030.00	06	011900	06	119000-00000	Y
		** Increase in SL Allocation **			137,030.00					
06	119001-00000	FY17 TAES PAYROLL -REGULATORY FE	06	011900	36,587.00	06	011900	06	119001-00000	Y
		** Increase in SL Allocation **			36,587.00					
06	119003-00000	FY17 FICA CONTRIBUTION REGUL-FEE	06	011900	170,000.00	06	011900	06	119003-00000	Y
		** Increase in SL Allocation **			170,000.00					
06	119005-00000	FY17 UNEMP WORK COMP INSURANC-FE	06	011900	7,000.00	06	011900	06	119005-00000	Y
		** Increase in SL Allocation **			7,000.00					
06	119006-00000	FY17 WORKMENS COMP INS-REG FEED	06	011900	9,000.00	06	011900	06	119006-00000	Y
		** Increase in SL Allocation **			9,000.00					
06	119007-00000	FY17 LONGEVITY REGULATORY FEED	06	011900	96,640.00	06	011900	06	119007-00000	Y
		** Increase in SL Allocation **			96,640.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	119009-00000	FY17 TRS/ORP FEED	06	011900	163,000.00	06	011900	06	119009-00000	Y
		** Increase in SL Allocation **			163,000.00					
06	119010-00000	FY17 GIP FEED	06	011900	375,000.00	06	011900	06	119010-00000	Y
		** Increase in SL Allocation **			375,000.00					
06	119011-00000	FY17 OTSC FEED OPERATING ACCOUNT	06	011900	3,306,993.00	06	011900	06	119011-00000	Y
		** Increase in SL Allocation **			3,306,993.00					
06	119012-00000	FY17 FOULBROOD INSPECTION	06	011960	265,707.00	06	011960	06	119012-00000	Y
		** Increase in SL Allocation **			265,707.00					
06	119015-00000	FY17 OTSC FERTILIZER OPERATING	06	011950	1,171,577.00	06	011950	06	119015-00000	Y
		** Increase in SL Allocation **			1,171,577.00					
06	119016-00000	FY17 FICA REG FERTILIZER	06	011950	42,000.00	06	011950	06	119016-00000	Y
		** Increase in SL Allocation **			42,000.00					
06	119018-00000	FY17 UCI REG FERTILIZER	06	011950	2,000.00	06	011950	06	119018-00000	Y
		** Increase in SL Allocation **			2,000.00					
06	119019-00000	FY17 WCI REG FERTILIZER	06	011950	2,000.00	06	011950	06	119019-00000	Y
		** Increase in SL Allocation **			2,000.00					
06	119020-00000	FY17 LONGEVITY FERTILIZER	06	011950	23,440.00	06	011950	06	119020-00000	Y
		** Increase in SL Allocation **			23,440.00					
06	119022-00000	FY17 DIRECTOR'S REG FERTILIZER	06	011950	63,337.00	06	011950	06	119022-00000	Y
		** Increase in SL Allocation **			63,337.00					
06	119023-00000	FY17 PAYROLL SERVICE-FERTILIZER	06	011950	18,396.00	06	011950	06	119023-00000	Y
		** Increase in SL Allocation **			18,396.00					
06	119024-00000	FY17 GIP FERTILIZER	06	011950	70,000.00	06	011950	06	119024-00000	Y
		** Increase in SL Allocation **			70,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	119025-00000	FY17 TRS/ORP FERTILIZER								
		** Increase in SL Allocation **	06	011950	41,000.00	06	011950	06	119025-00000	Y
					41,000.00					
06	140001-00000	INDIRECT COST								
		** Increase in SL Allocation **	06	014000	288,750.00	06	014000	06	140001-00000	Y
					288,750.00					
06	291052	RESEARCH SUPPORT - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	10,554,350.00	06	292072	06	291052	N
					10,554,350.00					
06	292072	INDIRECT COST - BUDGET ONLY								
			06	029000	148,350.00-	06	292072	06	292100	N
			06	029000	147,000.00-	06	292072	06	292137	N
			06	029000	91,000.00-	06	292072	06	292149	N
			06	029000	23,000.00-	06	292072	06	292142	N
			06	029000	25,000.00-	06	292072	06	292143	N
			06	029000	300,000.00-	06	292072	06	292139	N
			06	029000	85,000.00-	06	292072	06	292148	N
			06	029000	487,000.00-	06	292072	06	292141	N
			06	029000	18,000.00-	06	292072	06	292145	N
			06	029000	193,000.00-	06	292072	06	292140	N
			06	029000	10,000.00-	06	292072	06	292147	N
			06	029000	42,000.00-	06	292072	06	292107	N
			06	029000	7,800.00-	06	292072	06	292150	N
			06	029000	175,000.00-	06	292072	06	292105	N
			06	029000	90,000.00-	06	292072	06	292127	N
			06	029000	142,000.00-	06	292072	06	292134	N
			06	029000	17,000.00-	06	292072	06	292128	N
			06	029000	100,000.00-	06	292072	06	292133	N
			06	029000	20,000.00-	06	292072	06	292126	N
			06	029000	70,000.00-	06	292072	06	292135	N
			06	029000	385,000.00-	06	292072	06	292129	N
			06	029000	198,000.00-	06	292072	06	292132	N
			06	029000	1,000.00-	06	292072	06	292124	N
			06	029000	47,000.00-	06	292072	06	292136	N
			06	029000	3,500.00-	06	292072	06	292130	N
			06	029000	750,000.00-	06	292072	06	292104	N
			06	029000	27,000.00-	06	292072	06	292108	N
			06	029000	70,000.00-	06	292072	06	292122	N
			06	029000	240,000.00-	06	292072	06	292115	N
			06	029000	95,000.00-	06	292072	06	292116	N
			06	029000	142,000.00-	06	292072	06	292109	N
			06	029000	140,000.00-	06	292072	06	292121	N
			06	029000	245,000.00-	06	292072	06	292113	N
			06	029000	77,000.00-	06	292072	06	292118	N

TEXAS A&M AGRILIFE RESEARCH  
 FY 2019 Operating Budget  
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
06	292072	INDIRECT COST - BUDGET ONLY								
			06	029000	75,000.00-	06	292072	06	292110	N
			06	029000	22,000.00-	06	292072	06	292120	N
			06	029000	53,000.00-	06	292072	06	292102	N
			06	029000	63,000.00-	06	292072	06	292101	N
			06	029000	10,554,350.00-	06	292072	06	291052	N
			06	029000	121,000.00-	06	292072	06	292103	N
		** Decrease in SL Allocation **			15,500,000.00-					
06	292100	AG ECONOMICS IDC - BUDGET ONLY								
			06	029000	148,350.00	06	292072	06	292100	N
		** Increase in SL Allocation **			148,350.00					
06	292101	AG ENGR IDC - BUDGET ONLY								
			06	029000	63,000.00	06	292072	06	292101	N
		** Increase in SL Allocation **			63,000.00					
06	292102	AMARILLO IDC - BUDGET ONLY								
			06	029000	53,000.00	06	292072	06	292102	N
		** Increase in SL Allocation **			53,000.00					
06	292103	ANIMAL SCIENCE IDC - BUDGET ONLY								
			06	029000	121,000.00	06	292072	06	292103	N
		** Increase in SL Allocation **			121,000.00					
06	292104	B & B IDC - BUDGET ONLY								
			06	029000	750,000.00	06	292072	06	292104	N
		** Increase in SL Allocation **			750,000.00					
06	292105	B & B SACCHETTINI IDC - BUDGET								
			06	029000	175,000.00	06	292072	06	292105	N
		** Increase in SL Allocation **			175,000.00					
06	292107	BEAUMONT IDC - BUDGET ONLY								
			06	029000	42,000.00	06	292072	06	292107	N
		** Increase in SL Allocation **			42,000.00					
06	292108	VERNON IDC - BUDGET								
			06	029000	27,000.00	06	292072	06	292108	N
		** Increase in SL Allocation **			27,000.00					
06	292109	COORD INTERNA PROG IDC - BUDGET								
			06	029000	142,000.00	06	292072	06	292109	N
		** Increase in SL Allocation **			142,000.00					
06	292110	CORPUS IDC - BUDGET ONLY								
			06	029000	75,000.00	06	292072	06	292110	N
		** Increase in SL Allocation **			75,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	292113	ENTOMOLOGY IDC - BUDGET ONLY	06	029000	245,000.00	06	292072	06	292113	N
		** Increase in SL Allocation **			245,000.00					
06	292115	SOIL & CROP IDC - BUDGET ONLY	06	029000	240,000.00	06	292072	06	292115	N
		** Increase in SL Allocation **			240,000.00					
06	292116	HORTICULTURE IDC - BUDGET ONLY	06	029000	95,000.00	06	292072	06	292116	N
		** Increase in SL Allocation **			95,000.00					
06	292118	LUBBOCK - IDC BUDGET	06	029000	77,000.00	06	292072	06	292118	N
		** Increase in SL Allocation **			77,000.00					
06	292120	OVERTON IDC BUDGET	06	029000	22,000.00	06	292072	06	292120	N
		** Increase in SL Allocation **			22,000.00					
06	292121	PLANT PATH IDC - BUDGET ONLY	06	029000	140,000.00	06	292072	06	292121	N
		** Increase in SL Allocation **			140,000.00					
06	292122	POULTRY SCIENCE IDC - BUDGET ONL	06	029000	70,000.00	06	292072	06	292122	N
		** Increase in SL Allocation **			70,000.00					
06	292124	SAN ANGELO IDC - BUDGET ONLY	06	029000	1,000.00	06	292072	06	292124	N
		** Increase in SL Allocation **			1,000.00					
06	292126	STEPHENVILLE IDC - BUDGET ONLY	06	029000	20,000.00	06	292072	06	292126	N
		** Increase in SL Allocation **			20,000.00					
06	292127	TEMPLE IDC - BUDGET ONLY	06	029000	90,000.00	06	292072	06	292127	N
		** Increase in SL Allocation **			90,000.00					
06	292128	UVALDE IDC - BUDGET ONLY	06	029000	17,000.00	06	292072	06	292128	N
		** Increase in SL Allocation **			17,000.00					
06	292129	VET INTEGRATIVE BIOSCI IDC-BUDGE	06	029000	385,000.00	06	292072	06	292129	N
		** Increase in SL Allocation **			385,000.00					



CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	292130	VET LARGE ANIMAL - DESIGN IDC BU	06	029000	3,500.00	06	292072	06	292130	N
		** Increase in SL Allocation **			3,500.00					
06	292132	VET PATHOBIOLOGY IDC- BUDGET ONL	06	029000	198,000.00	06	292072	06	292132	N
		** Increase in SL Allocation **			198,000.00					
06	292133	VET P & P IDC - BUDGET ONLY	06	029000	100,000.00	06	292072	06	292133	N
		** Increase in SL Allocation **			100,000.00					
06	292134	WESLACO IDC - BUDGET_ONLY	06	029000	142,000.00	06	292072	06	292134	N
		** Increase in SL Allocation **			142,000.00					
06	292135	WILDLIFE FISHERIES IDC - BUDGET	06	029000	70,000.00	06	292072	06	292135	N
		** Increase in SL Allocation **			70,000.00					
06	292136	DALLAS IDC BUDGET	06	029000	47,000.00	06	292072	06	292136	N
		** Increase in SL Allocation **			47,000.00					
06	292137	INST PLANT GEOMICS- IDC BUD ONLY	06	029000	147,000.00	06	292072	06	292137	N
		** Increase in SL Allocation **			147,000.00					
06	292139	NUTRITION & FOOD SCI - IDC BUDGE	06	029000	300,000.00	06	292072	06	292139	N
		** Increase in SL Allocation **			300,000.00					
06	292140	INST. RENEW. NAT. RES.-IDC BUDGE	06	029000	193,000.00	06	292072	06	292140	N
		** Increase in SL Allocation **			193,000.00					
06	292141	IIAD - IDC BUDGET	06	029000	487,000.00	06	292072	06	292141	N
		** Increase in SL Allocation **			487,000.00					
06	292142	AG LEADERSHIP, ED, COMM. IDC BUD	06	029000	23,000.00	06	292072	06	292142	N
		** Increase in SL Allocation **			23,000.00					
06	292143	EL PASO IDC BUDGET	06	029000	25,000.00	06	292072	06	292143	N
		** Increase in SL Allocation **			25,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	292145	OFFICE OF STATE CHEMIST IDC BUDG	06	029000	18,000.00	06	292072	06	292145	N
		** Increase in SL Allocation **			18,000.00					
06	292147	REC & PARK IDC BUDGET	06	029000	10,000.00	06	292072	06	292147	N
		** Increase in SL Allocation **			10,000.00					
06	292148	TX WATER RESOURCE INST IDC BUDGE	06	029000	85,000.00	06	292072	06	292148	N
		** Increase in SL Allocation **			85,000.00					
06	292149	ECOSYSTEM SCI MGMT IDC BUDGET	06	029000	91,000.00	06	292072	06	292149	N
		** Increase in SL Allocation **			91,000.00					
06	292150	VET SMALL ANIMAL - DESIGN BUDG I	06	029000	7,800.00	06	292072	06	292150	N
		** Increase in SL Allocation **			7,800.00					
06	805000	PUF EQUIPMENT ALLO. BUDGET ONLY	06	080500	4,300,000.00	06	020300	06	805000	N
		** Increase in SL Allocation **			4,300,000.00					

Form: UR0001 (02/05/09)

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		From	To		

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Account	Name	Section	Page
100001-	FY17 REV S/L- RECORD ADMIN GEN REV	2	1
100002-	FY17 REV S/L- RECORD RESEARCH GR	2	1
100004-	FY17 REV S/L GR DEDICATED-AIR QUALI	2	1
100007-	FY17 REV S/L-STATE INSURANCE APPRO	2	1
100010-	FY17 REVENUE SL-FOULBROOD REG G R	2	1
100200-	FY17 REV S/L HATCH, CURR FED YR	2	1
100201-	FY17 REV S/L MRF FUNDS CURR FED YR	2	1
100202-	FY17 REV S/L MC.STENNIS-CURR FED YR	2	1
100300-	FY17 REV S/L REGULATORY-FEED	2	1
100305-	FY17 REV S/L REG. FERTILIZER	2	1
100450-	REVENUE S/L, INDIRECT COST, FEDERAL	2	2
110000-00000	FY19 VICE CHANCELLOR OF AG-STATE	2	2
110001-00000	FY19 DIRECTORS OFFICE-STATE	2	2
110002-00000	FY19 ADMINSTRATIVE SERVICES-STATE	2	2
110006-00000	FY19 INFRASTRUCTURE SUPPORT-STATE	2	2
111002-	FY19 LONGEVITY-STATE	2	2
111003-	FY19 STAFF BENEFITS	2	2
111004-	FY19 UNEMPLOYMENT COMP INS-STATE	2	2
111005-	FY19 FICA CONTRIBUTION-STATE	2	2
111007-	FY19 WORKMENS COMP INS-STATE	2	3
111008-	FY19 TEACHER RETIREMENT-STATE	2	3
111009-	FY19 PROGRAM DEVELOPMENT-STATE	2	3
111011-00000	FY19 SAFETY & HEALTH R&G-STATE	2	3
111012-	FY19 ORP DIFF 1.19% RESERV-STATE	2	3
111016-	FY19 GIP/FEDERAL	2	3
111017-	FY19 REP/NEW INITIATIVES-STATE	2	3
111019-	FY19 UNALLOCATED FACULTY SAL-STATE	2	3
111020-	FY19 ORP DIFF-SYS SUPPL.1.31%_STATE	2	3
111026-	FY19 BENEFITS PD BY ST-RS	2	4
111028-	FY19 UNEMPLOYMENT COMP INS-ST	2	4
111046-00000	FY19 ACCRUED COMPENSIBLE LEAVE-LUM	2	4
111200-00000	FY19 AG ECONOMICS R&G BASE	2	4
111202-00000	FY19 AG ENGINEERING R&G-STATE	2	4
111204-00000	FY19 ANIMAL SCIENCE R&G-STATE	2	4
111206-00000	FY19 BIOCHEMISTRY-BIOPHYSICS STATE	2	4
111208-00000	FY19 ENTOMOLOGY R&G STATE	2	5
111209-00000	FY19 ECOSYSTEM SCIENCE & MGMT_STATE	2	5
111212-00000	FY19 HORTICULTURE R&G STATE	2	5
111213-00000	FY19 NUTRITION & FOOD SCI R&G STATE	2	5
111214-00000	FY19 PLANT PATHOLOGY R&G STATE	2	5
111216-00000	FY19 POULTRY SCIENCE R&G STATE	2	5
111220-00000	FY19 RECREATION PARKS & TOUR STATE	2	5
111222-00000	FY19 SOIL & CROP SCIENCES STATE	2	6
111224-00000	FY19 WILDLIFE & FISHERIES STATE	2	6
111259-00000	FY19 IPGB R & G STATE	2	6
111262-00000	FY19 INST-INFECTIOUS AN DIS-STATE	2	6
111264-00000	FY19 INFORMATION TECH R&G STATE	2	6
111265-00000	FY19 INST OF RENEW NAT RESOUR STATE	2	6
111275-00000	FY19 TIGM R&G STATE	2	6
111276-00000	FY19 GENOMICS CORE R&G_STATE	2	6
111277-00000	FY19 VEGETABLE & FRUIT IMPV STATE	2	7

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111281-00000	FY19 QUANTUM BIOPHOTONICS STATE	2	7
111282-00000	FY19 IP ADMINISTRATION STATE	2	7
112000-00000	FY19 VET RESEARCH-GENERAL R&G_STATE	2	7
112002-00000	FY19 VET INTEGRATIVE BIOSCIENCE R&G	2	7
112006-00000	FY19 VET PATHOBIOLOGY R&G STATE	2	7
112008-00000	FY19 VET PHYS & PHARM R&G STATE	2	7
112500-00000	FY19 WATER RESOURCES INST R&G STATE	2	7
112501-00000	FY19 AG COMMUNICATION R&G_STATE	2	8
112502-00000	FY19 FARM SERVICES R&G STATE	2	8
112508-00000	FY19 AG COMM-PUBLICATIONS_STATE	2	8
112510-00000	FY19 INTERNATIONAL AG PROGRAM-R&G	2	8
113000-00000	FY19 AMARILLO R&G BASE STATE	2	8
113002-00000	FY19 BEAUMONT R&G BASE STATE	2	8
113004-00000	FY19 VERNON R&G BASE_STATE	2	8
113006-00000	FY19 CORPUS CHRISTI R&G STATE	2	9
113007-00000	FY19 BEEVILLE R&G STATE	2	9
113008-00000	FY19 DALLAS R&G STATE	2	9
113010-00000	FY19 EL PASO R&G STATE	2	9
113012-00000	FY19 LUBBOCK R&G STATE	2	9
113014-00000	FY19 MCGREGOR R&G STATE	2	9
113015-00000	FY19 OVERTON R&G STATE	2	9
113017-00000	FY19 PRAIRIE VIEW R&G STATE	2	10
113018-00000	FY19 STEPHENVILLE R&G STATE	2	10
113020-00000	FY19 SAN ANGELO R&G STATE	2	10
113022-00000	FY19 TEMPLE R&G STATE	2	10
113024-00000	FY19 UVALDE R&G STATE	2	10
113026-00000	FY19 WESLACO R&G STATE	2	10
113801-00000	FY19 PECOS R&G STATE	2	10
113803-00000	FY19 SONORA R&G STATE	2	11
114050-00000	FY19 LUBBOCK COTTON FIBERS	2	11
114055-00000	FY19 SAN ANGELO COTTON FIBERS	2	11
114100-00000	FY19 LUBBOCK VITICULTURE RESEARCH	2	11
114182-00000	FY19 INVASIVE INSECT HOLDING	2	11
114252-00000	FY19 SOIL & CROPS-WATER INITIATIVE	2	11
114257-00000	FY19 EL PASO WATER INITIATIVE	2	11
114258-00000	FY19 AG ECON WATER INITIATIVE	2	11
114259-00000	FY19 TEMP- WATER INITIATIVE	2	11
114260-00000	FY19 BAEN- WATER INITIATIVE	2	12
114401-00000	FY19 ENTOMOLOGY-HONEY BEE	2	12
114410-00000	FY19 AIR QUALITY-DIRECTOR REV.S/L	2	12
114413-00000	FY19 AMARILLO AIR QUALITY	2	12
114416-00000	FY19 LUBBOCK AIR QUALITY	2	12
114427-00000	FY19 LUBB-PLANT/CROP-HELMS	2	12
114428-00000	FY19 LUBBOCK-COTTON GERMLASM	2	12
114500-00000	FY19 OFF CAMPUS INFRASTRUCTURE	2	12
114501-00000	FY19 AMARILLO INFRASTRUCTURE-STATE	2	12
114502-00000	FY19 BEAUMONT INFRASTRUCTURE-STATE	2	13
114503-00000	FY19 VERNON INFRASTRUCTURE-STATE	2	13
114504-00000	FY19 CORPUS INFRASTRUCTURE-STATE	2	13
114505-00000	FY19 DALLAS INFRASTRUCTURE-STATE	2	13
114506-00000	FY19 EL PASO INFRASTRUCTURE-STATE	2	13

Account	Name	Section	Page
114507-00000	FY19 LUBBOCK INFRASTRUCTURE-STATE	2	13
114508-00000	FY19 MCGREGOR INFRASTRUCTURE-STATE	2	14
114509-00000	FY19 OVERTON INFRASTRUCTURE-STATE	2	14
114510-00000	FY19 STEPHENVILLE INFRASTRUCTURE	2	14
114511-00000	FY19 SAN ANGELO INFRASTRUCTURE-ST	2	14
114512-00000	FY19 TEMPLE INFRASTRUCTURE-STATE	2	14
114513-00000	FY19 UVALDE INFRASTRUCTURE - STATE	2	14
114514-00000	FY19 WESLACO INFRASTRUCTURE-STATE	2	14
114515-00000	FY19 PECOS INFRASTRUCTURE - STATE	2	15
114516-00000	FY19 SONORA INFRASTRUCTURE - STATE	2	15
114517-00000	FY19 LA COPITA INFRASTRUCTURE-STATE	2	15
114730-00000	FY19 DIRECTOR'S OFFICE - CORP REL	2	15
119000-00000	FY17 DIRECTOR'S REG. FEED	2	15
119001-00000	FY17 TAES PAYROLL -REGULATORY FEED	2	15
119003-00000	FY17 FICA CONTRIBUTION REGUL-FEED	2	15
119005-00000	FY17 UNEMP WORK COMP INSURANC-FEED	2	15
119006-00000	FY17 WORKMENS COMP INS-REG FEED	2	15
119007-00000	FY17 LONGEVITY REGULATORY FEED	2	16
119009-00000	FY17 TRS/ORP FEED	2	16
119010-00000	FY17 GIP FEED	2	16
119011-00000	FY17 OTSC FEED OPERATING ACCOUNT	2	16
119012-00000	FY17 FOULBROOD INSPECTION	2	16
119015-00000	FY17 OTSC FERTILIZER OPERATING	2	16
119016-00000	FY17 FICA REG FERTILIZER	2	16
119018-00000	FY17 UCI REG FERTILIZER	2	16
119019-00000	FY17 WCI REG FERTILIZER	2	16
119020-00000	FY17 LONGEVITY FERTILIZER	2	17
119022-00000	FY17 DIRECTOR'S REG FERTILIZER	2	17
119023-00000	FY17 PAYROLL SERVICE-FERTILIZER	2	17
119024-00000	FY17 GIP FERTILIZER	2	17
119025-00000	FY17 TRS/ORP FERTILIZER	2	17
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