

***TEXAS A&M VETERINARY MEDICAL  
DIAGNOSTIC LABORATORY***



***Board Approved  
Operating Budgets***

***Fiscal Year Ending August 31, 2019***

Form: UNDA01 (02/05/05)

Section Title

1	Statement of Changes in Fund Balance
2	Functional and General Funds
3	Designated Funds
4	Designated Service Departments
5	Auxiliary Enterprises
6	Restricted Funds
7	Plant Funds
8	Transfers by Account
9	Allocations by Account
10	Index by Account Number
11	Index by Account Name

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Form: UDC901 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
<b>Revenues</b>						
State Approp - General Revenue	8,693,186					8,693,186
State Approp - Benefits Pd by St	923,308					923,308
Contracts and Grants		35,022		350,225		385,247
Sales and Services	11,833,856	33,000				11,866,856
Investment Income	15,000					15,000
<b>Total Revenue</b>	<b>21,465,350</b>	<b>68,022</b>		<b>350,225</b>		<b>21,883,597</b>
<b>Expenses</b>						
Salaries - Non-Faculty	9,165,540			259,218		9,424,758
Wages	212,075					212,075
Benefits	3,073,369			55,966		3,129,335
Utilities	836,002					836,002
Operations and Maintenance	4,924,914	68,022		41		4,992,977
Equipment (Capitalized)	100,000			35,000		135,000
<b>Total Expense(Less Service Depts)</b>	<b>18,311,900</b>	<b>68,022</b>		<b>350,225</b>		<b>18,730,147</b>
<b>Net Service Departments</b>						
<b>Total Expense</b>	<b>18,311,900</b>	<b>68,022</b>		<b>350,225</b>		<b>18,730,147</b>
<b>Transfers</b>						
Retirement of Indebtedness	2,923,650-					2,923,650-
Other Transfers						
<b>Total Transfers</b>	<b>2,923,650-</b>					<b>2,923,650-</b>
<b>Net Change in Fund Balance</b>	<b>229,800</b>					<b>229,800</b>

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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FDAR671		TX A&M VETERINARY MED DIAG LAB				06/19/2018 17:02	
FY 2019 CC 20		FY 2019 Operating Budget				Section: 2	
		Functional and General Funds - Board Approved				Page: 1	
Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
108007	BENEFITS STATE PD-REVENUE TVMDL						
	Revenue						
	State Approp - Bene		425,421				
	Account Total	0	425,421	425,421-	0	0	0
108008	STATE BASIC AID						
	Revenue						
	State Approp - Gene		8,693,186				
	Account Total	0	8,693,186	8,693,186-	0	0	0
108009	GIP						
	Revenue						
	State Approp - Bene		497,887				
	Account Total	0	497,887	497,887-	0	0	0
108200	SALES-COLLEGE STATION						
	Revenue						
	Sales and Services		11,833,856				
	Account Total	0	11,833,856	11,833,856-	0	0	0
108400	INVESTMENT EARNINGS						
	Revenue						
	Investment Income		15,000				
	Account Total	0	15,000	0	0	15,000	15,000
110001-00000	TVMDL OPERATIONS-COLLEGE STATION						
	Expense						
	Salaries - Non-Faculty				4,908,061		
	Wages				173,425		
	Benefits				906,193		
	Operations and Maintenance				3,208,313		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	9,295,992	9,295,992	0	0
110002-00000	TVMDL-ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				1,377,366		
	Wages				8,433		
	Benefits				240,525		
	Operations and Maintenance				184,715		
	Account Total	0	0	1,811,039	1,811,039	0	0
110003-00000	TVMDL-OPERATION-AMARILLO						
	Expense						
	Salaries - Non-Faculty				1,449,982		
	Wages				18,645		
	Benefits				279,116		
	Operations and Maintenance				672,765		
	Account Total	0	0	2,420,508	2,420,508	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110004-00000	TVMDL-RACE TRACK DRUG TESTING						
	Expense						
	Salaries - Non-Faculty				526,121		
	Wages				8,072		
	Benefits				141,861		
	Utilities				32,000		
	Operations and Maintenance				267,836		
	Account Total	0	0	975,890	975,890	0	0
110005-00000	TVMDL-POULTRY DIAGNOSTIC SERVICES						
	Expense						
	Salaries - Non-Faculty				88,439		
	Benefits				14,302		
	Operations and Maintenance				4,795		
	Account Total	0	0	107,536	107,536	0	0
110007-00000	TVMDL INFRASTRUCTURE IN BRAZOS CTY						
	Expense						
	Salaries - Non-Faculty				173,321		
	Benefits				30,039		
	Utilities				688,252		
	Operations and Maintenance				255,000		
	Account Total	0	0	1,146,612	1,146,612	0	0
110008-00000	TVMDL HUB PROGRAM						
	Expense						
	Salaries - Non-Faculty				20,139		
	Benefits				3,937		
	Account Total	0	0	24,076	24,076	0	0
110009-00000	TVMDL INFRASTRUCTURE OUT BRAZOS CTY						
	Expense						
	Salaries - Non-Faculty				45,812		
	Benefits				9,041		
	Utilities				115,750		
	Operations and Maintenance				24,500		
	Account Total	0	0	195,103	195,103	0	0
110014-00000	TVMDL-CENTER POULTRY DIAGNOSTICS						
	Expense						
	Salaries - Non-Faculty				325,140		
	Wages				3,500		
	Benefits				56,939		
	Operations and Maintenance				181,585		
	Account Total	0	0	567,164	567,164	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110015-00000	TVMDL-GONZALES POULTRY DIAGNOSTIC Expense						
	Salaries - Non-Faculty				251,159		
	Benefits				40,311		
	Operations and Maintenance				125,405		
	Account Total	0	0	416,875	416,875	0	0
110051	TVMDL-BENEFITS PD BY STATE - PS Expense						
	Benefits				382,879		
	Account Total	0	0	382,879	382,879	0	0
110053-00000	TVMDL-BENEFITS PD BY STATE - IS Expense						
	Benefits				42,542		
	Account Total	0	0	42,542	42,542	0	0
110055	TVMDL - STATE GIP - PS Expense						
	Benefits				335,503		
	Account Total	0	0	335,503	335,503	0	0
110056	TVMDL - STATE GIP - IS Expense						
	Benefits				37,278		
	Account Total	0	0	37,278	37,278	0	0
110057	TVMDL RETIREE GIP STATE PAID Expense						
	Benefits				125,106		
	Account Total	0	0	125,106	125,106	0	0
110058	TVMDL RETIREE GIP LOCAL PAID Expense						
	Benefits				427,797		
	Account Total	0	0	427,797	427,797	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		8,693,186				
	State Approp - Bene		923,308				
	Sales and Services		11,833,856				
	Investment Income		15,000				
	Expense						
	Salaries - Non-Faculty				9,165,540		
	Wages				212,075		
	Benefits				3,073,369		
	Utilities				836,002		
	Operations and Maintenance				4,924,914		
	Equipment (Capitalized)				100,000		
	Grand Total	0	21,465,350	3,138,450-	18,311,900	15,000	15,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200090-00000	TVMDL DESIGNATED						
	Revenue						
	Sales and Services		33,000				
	Expense						
	Operations and Maintenance				33,000		
	Account Total	0	33,000	0	33,000	0	0
240000-00000	TVMDL INDIRECT COST						
	Revenue						
	Contracts and Grant		35,022				
	Expense						
	Operations and Maintenance				35,022		
	Account Total	0	35,022	0	35,022	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Designated Funds - Board Approved</b>							
	Revenue						
	Contracts and Grant		35,022				
	Sales and Services		33,000				
	Expense						
	Operations and Maintenance				68,022		
	Grand Total	0	68,022	0	68,022	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295020-00000	UCI RESERVE - PS						
	Revenue						
	Sales and Services		5,400				
	Expense						
	Benefits				5,400		
	Account Total	0	5,400	0	5,400	0	0
295050-00000	LUMP SUM TERMINATION RESERVE-NONFAC						
	Revenue						
	Sales and Services		84,025				
	Expense						
	Benefits				84,025		
	Account Total	0	84,025	0	84,025	0	0

TX A&M VETERINARY MED DIAG LAB  
 FY 2019 Operating Budget  
 Designated Service Departments - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Designated Service Departments - Board Approved</b>							
	Revenue						
	Sales and Services		89,425				
	Expense						
	Benefits			0	89,425		
	<b>Grand Total</b>	<b>0</b>	<b>89,425</b>	<b>0</b>	<b>89,425</b>	<b>0</b>	<b>0</b>

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

FDAR671  
FY 2019 CC 20

TX A&M VETERINARY MED DIAG LAB  
FY 2019 Operating Budget  
Auxiliary Enterprises - Board Approved

06/19/2018 17:20  
Section: 5  
Page: 2

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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TX A&M VETERINARY MED DIAG LAB  
FY 2019 Operating Budget  
Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
590000	TVMDL C&G BUDGET ONLY						
	Revenue						
	Contracts and Grant		350,225				
	Expense						
	Salaries - Non-Faculty				259,218		
	Benefits				55,966		
	Operations and Maintenance				41		
	Equipment (Capitalized)				35,000		
	Account Total	0	350,225	0	350,225	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Restricted Funds - Board Approved</b>							
	Revenue						
	Contracts and Grant		350,225				
	Expense						
	Salaries - Non-Faculty				259,218		
	Benefits				55,966		
	Operations and Maintenance				41		
	Equipment (Capitalized)				35,000		
	Grand Total	0	350,225	0	350,225	0	0

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
20 010800	REVENUE-STATE APPROPRIATIONS						
		20 011182	425,421.00-	20 108007	20 011182		Y
		20 011182	497,887.00-	20 108009	20 011182		Y
		20 011182	8,693,186.00-	20 108008	20 011182		Y
	** Decrease in Fund Balance **		9,616,494.00-				
20 010820	REVENUE-SALES						
		20 011182	11,833,856.00-	20 108200	20 011182		Y
	** Decrease in Fund Balance **		11,833,856.00-				
20 011000	FUNCTIONAL & GENERAL EXPENSES						
		20 011182	9,295,992.00	20 011182	20 110001-00000		Y
		20 011182	1,146,612.00	20 011182	20 110007-00000		Y
		20 011182	567,164.00	20 011182	20 110014-00000		Y
		20 011182	37,278.00	20 011182	20 110056		Y
		20 011182	195,103.00	20 011182	20 110009-00000		Y
		20 011182	125,106.00	20 011182	20 110057		Y
		20 011182	416,875.00	20 011182	20 110015-00000		Y
		20 011182	335,503.00	20 011182	20 110055		Y
		20 011182	24,076.00	20 011182	20 110008-00000		Y
		20 011182	427,797.00	20 011182	20 110058		Y
		20 011182	382,879.00	20 011182	20 110051		Y
		20 011182	42,542.00	20 011182	20 110053-00000		Y
		20 011182	975,890.00	20 011182	20 110004-00000		Y
		20 011182	107,536.00	20 011182	20 110005-00000		Y
		20 011182	2,420,508.00	20 011182	20 110003-00000		Y
	** Increase in Fund Balance **	20 011182	18,311,900.00	20 011182	20 110002-00000		Y
20 011182	ALLOCATED INCOME FOR OPERATIONS						
		20 010800	497,887.00	20 108009	20 011182		Y
		20 010800	8,693,186.00	20 108008	20 011182		Y
		20 010800	425,421.00	20 108007	20 011182		Y
		20 010820	11,833,856.00	20 108200	20 011182		Y
		20 011000	567,164.00-	20 011182	20 110014-00000		Y
		20 011000	37,278.00-	20 011182	20 110056		Y
		20 011000	195,103.00-	20 011182	20 110009-00000		Y
		20 011000	125,106.00-	20 011182	20 110057		Y
		20 011000	416,875.00-	20 011182	20 110015-00000		Y
		20 011000	335,503.00-	20 011182	20 110055		Y
		20 011000	24,076.00-	20 011182	20 110008-00000		Y
		20 011000	427,797.00-	20 011182	20 110058		Y
		20 011000	382,879.00-	20 011182	20 110051		Y
		20 011000	42,542.00-	20 011182	20 110053-00000		Y
		20 011000	9,295,992.00-	20 011182	20 110001-00000		Y
		20 011000	1,146,612.00-	20 011182	20 110007-00000		Y
		20 011000	107,536.00-	20 011182	20 110005-00000		Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
20 011182	ALLOCATED INCOME FOR OPERATIONS						
		20 011000	975,890.00-	20 011182	20 110004-00000	Y	
		20 011000	2,420,508.00-	20 011182	20 110003-00000	Y	
		20 011000	1,811,039.00-	20 011182	20 110002-00000	Y	
	TVMDL DEBT SERVICE - COLLEGE S	01 011236	2,169,650.00-	20 011182	01 011236	N	Y
	TVMDL DEBT SERVICE - CANYON	01 011236	754,000.00-	20 011182	01 011236	N	Y
	** Increase in Fund Balance **		214,800.00				

FDAR665		TX A&M VETERINARY MED DIAG LAB				06/19/2018 16:17	
FY 2019 CC 20		FY 2019 Operating Budget				Section: 9	
Allocations by Account - Board Approved						Page: 1	
CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed Mand
			CC	Account	Amount	CC	
20	010800	REVENUE-STATE APPROPRIATIONS					
			20	108007	425,421.00	20	108007
			20	108008	8,693,186.00	20	108008
			20	108009	497,887.00	20	108009
		** Potential Increase in Fund Balan			9,616,494.00		
20	010820	REVENUE-SALES					
			20	108200	11,833,856.00	20	108200
		** Potential Increase in Fund Balan			11,833,856.00		
20	011000	FUNCTIONAL & GENERAL EXPENSES					
			20	110001-00000	9,295,992.00-	20	011182
			20	110002-00000	1,811,039.00-	20	011182
			20	110003-00000	2,420,508.00-	20	011182
			20	110004-00000	975,890.00-	20	011182
			20	110005-00000	107,536.00-	20	011182
			20	110007-00000	1,146,612.00-	20	011182
			20	110008-00000	24,076.00-	20	011182
			20	110009-00000	195,103.00-	20	011182
			20	110014-00000	567,164.00-	20	011182
			20	110015-00000	416,875.00-	20	011182
			20	110051	382,879.00-	20	011182
			20	110053-00000	42,542.00-	20	011182
			20	110055	335,503.00-	20	011182
			20	110056	37,278.00-	20	011182
			20	110057	125,106.00-	20	011182
			20	110058	427,797.00-	20	011182
		** Potential Decrease in Fund Balan			18,311,900.00-		
20	108007	BENEFITS STATE PD-REVENUE TVMDL					
		** Decrease in SL Allocation **	20	010800	425,421.00-	20	108007
					425,421.00-		
20	108008	STATE BASIC AID					
		** Decrease in SL Allocation **	20	010800	8,693,186.00-	20	108008
					8,693,186.00-		
20	108009	GIP					
		** Decrease in SL Allocation **	20	010800	497,887.00-	20	108009
					497,887.00-		
20	108200	SALES-COLLEGE STATION					
		** Decrease in SL Allocation **	20	010820	11,833,856.00-	20	108200
					11,833,856.00-		
20	110001-00000	TVMDL OPERATIONS-COLLEGE STATION					
		** Increase in SL Allocation **	20	011000	9,295,992.00	20	011182
					9,295,992.00		

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
20	110002-00000	TVMDL-ADMINISTRATION								
		** Increase in SL Allocation **	20	011000	1,811,039.00	20	011182	20	110002-00000	Y
					1,811,039.00					
20	110003-00000	TVMDL-OPERATION-AMARILLO								
		** Increase in SL Allocation **	20	011000	2,420,508.00	20	011182	20	110003-00000	Y
					2,420,508.00					
20	110004-00000	TVMDL-RACE TRACK DRUG TESTING								
		** Increase in SL Allocation **	20	011000	975,890.00	20	011182	20	110004-00000	Y
					975,890.00					
20	110005-00000	TVMDL-POULTRY DIAGNOSTIC SERVICE								
		** Increase in SL Allocation **	20	011000	107,536.00	20	011182	20	110005-00000	Y
					107,536.00					
20	110007-00000	TVMDL INFRASTRUCTURE IN BRAZOS C								
		** Increase in SL Allocation **	20	011000	1,146,612.00	20	011182	20	110007-00000	Y
					1,146,612.00					
20	110008-00000	TVMDL HUB PROGRAM								
		** Increase in SL Allocation **	20	011000	24,076.00	20	011182	20	110008-00000	Y
					24,076.00					
20	110009-00000	TVMDL INFRASTRUCTURE OUT BRAZOS								
		** Increase in SL Allocation **	20	011000	195,103.00	20	011182	20	110009-00000	Y
					195,103.00					
20	110014-00000	TVMDL-CENTER POULTRY DIAGNOSTICS								
		** Increase in SL Allocation **	20	011000	567,164.00	20	011182	20	110014-00000	Y
					567,164.00					
20	110015-00000	TVMDL-GONZALES POULTRY DIAGNOSTI								
		** Increase in SL Allocation **	20	011000	416,875.00	20	011182	20	110015-00000	Y
					416,875.00					
20	110051	TVMDL-BENEFITS PD BY STATE - PS								
		** Increase in SL Allocation **	20	011000	382,879.00	20	011182	20	110051	Y
					382,879.00					
20	110053-00000	TVMDL-BENEFITS PD BY STATE - IS								
		** Increase in SL Allocation **	20	011000	42,542.00	20	011182	20	110053-00000	Y
					42,542.00					
20	110055	TVMDL - STATE GIP - PS								
		** Increase in SL Allocation **	20	011000	335,503.00	20	011182	20	110055	Y
					335,503.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
20	110056	TVMDL - STATE GIP - IS								
		** Increase in SL Allocation **	20	011000	37,278.00	20	011182	20	110056	Y
					37,278.00					
20	110057	TVMDL RETIREE GIP STATE PAID								
		** Increase in SL Allocation **	20	011000	125,106.00	20	011182	20	110057	Y
					125,106.00					
20	110058	TVMDL RETIREE GIP LOCAL PAID								
		** Increase in SL Allocation **	20	011000	427,797.00	20	011182	20	110058	Y
					427,797.00					



Form: UR0001 (02/05/05)

CC	Account	Transaction Description	CC	--- Offset --- Account	Amount	----- Actual Entry -----		Feed	Mand
						CC	From ----- Account		

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Account	Name	Section	Page
108007-	BENEFITS STATE PD-REVENUE TVMDL	2	1
108008-	STATE BASIC AID	2	1
108009-	GIP	2	1
108200-	SALES-COLLEGE STATION	2	1
108400-	INVESTMENT EARNINGS	2	1
110001-00000	TVMDL OPERATIONS-COLLEGE STATION	2	1
110002-00000	TVMDL-ADMINISTRATION	2	1
110003-00000	TVMDL-OPERATION-AMARILLO	2	1
110004-00000	TVMDL-RACE TRACK DRUG TESTING	2	2
110005-00000	TVMDL-POULTRY DIAGNOSTIC SERVICES	2	2
110007-00000	TVMDL INFRASTRUCTURE IN BRAZOS CTY	2	2
110008-00000	TVMDL HUB PROGRAM	2	2
110009-00000	TVMDL INFRASTRUCTURE OUT BRAZOS CTY	2	2
110014-00000	TVMDL-CENTER POULTRY DIAGNOSTICS	2	2
110015-00000	TVMDL-GONZALES POULTRY DIAGNOSTIC	2	3
110051-	TVMDL-BENEFITS PD BY STATE - PS	2	3
110053-00000	TVMDL-BENEFITS PD BY STATE - IS	2	3
110055-	TVMDL - STATE GIP - PS	2	3
110056-	TVMDL - STATE GIP - IS	2	3
110057-	TVMDL RETIREE GIP STATE PAID	2	3
110058-	TVMDL RETIREE GIP LOCAL PAID	2	3
200090-00000	TVMDL DESIGNATED	3	1
240000-00000	TVMDL INDIRECT COST	3	1
295020-00000	UCI RESERVE - PS	4	1
295050-00000	LUMP SUM TERMINATION RESERVE-NONFAC	4	1
590000-	TVMDL C&G BUDGET ONLY	6	1

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GIP	108009-	2	1
INVESTMENT EARNINGS	108400-	2	1
LUMP SUM TERMINATION RESERVE-NONFAC	295050-00000	4	1
SALES-COLLEGE STATION	108200-	2	1
STATE BASIC AID	108008-	2	1
TVMDL - STATE GIP - IS	110056-	2	3
TVMDL - STATE GIP - PS	110055-	2	3
TVMDL C&G BUDGET ONLY	590000-	6	1
TVMDL DESIGNATED	200090-00000	3	1
TVMDL HUB PROGRAM	110008-00000	2	2
TVMDL INDIRECT COST	240000-00000	3	1
TVMDL INFRASTRUCTURE IN BRAZOS CTY	110007-00000	2	2
TVMDL INFRASTRUCTURE OUT BRAZOS CTY	110009-00000	2	2
TVMDL OPERATIONS-COLLEGE STATION	110001-00000	2	1
TVMDL RETIREE GIP LOCAL PAID	110058-	2	3
TVMDL RETIREE GIP STATE PAID	110057-	2	3
TVMDL-ADMINISTRATION	110002-00000	2	1
TVMDL-BENEFITS PD BY STATE - IS	110053-00000	2	3
TVMDL-BENEFITS PD BY STATE - PS	110051-	2	3
TVMDL-CENTER POULTRY DIAGNOSTICS	110014-00000	2	2
TVMDL-GONZALES POULTRY DIAGNOSTIC	110015-00000	2	3
TVMDL-OPERATION-AMARILLO	110003-00000	2	1
TVMDL-POULTRY DIAGNOSTIC SERVICES	110005-00000	2	2
TVMDL-RACE TRACK DRUG TESTING	110004-00000	2	2
UCI RESERVE - PS	295020-00000	4	1

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