



TEXAS A&M

FOREST SERVICE

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2019

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	10,645,108					10,645,108
State Approp - Benefits Pd by St	2,005,467					2,005,467
State Approp - Other	26,228,568					26,228,568
Contracts and Grants	4,059,673	1,102,364		2,938,921		8,100,958
Sales and Services	735,612	855,693		365,965		1,957,270
Investment Income	150,000	249,554		9,000		408,554
Other Operating Income	24,531,549					24,531,549
Total Revenue	68,355,977	2,207,611		3,313,886		73,877,474
Expenses						
Salaries - Non-Faculty	22,903,914	352,976		731,393		23,988,283
Wages	1,008,135	107,050		47,000		1,162,185
Benefits	8,465,015	107,959		213,375		8,786,349
Utilities	299,519	15,500		10,500		325,519
Operations and Maintenance	30,547,503	1,580,786		2,310,388		34,438,677
Equipment (Capitalized)	5,174,215					5,174,215
Other Non-Operating Expense	3,792	43,340		1,230		48,362
Total Expense(Less Service Depts)	68,402,093	2,207,611		3,313,886		73,923,590
Net Service Departments						
Total Expense	68,402,093	2,207,611		3,313,886		73,923,590
Transfers						
Retirement of Indebtedness						
Other Transfers					100,000	100,000
Total Transfers					100,000	100,000
Net Change in Fund Balance	46,116-				100,000	53,884

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100201	STATE APPROPRIATIONS - FUND 0001						
	Revenue						
	State Approp - Gene		10,645,108				
	Account Total	0	10,645,108	10,645,108-	0	0	0
100203	OASI BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		303,307				
	Account Total	0	303,307	303,307-	0	0	0
100211	GIP BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		1,367,315				
	Account Total	0	1,367,315	1,367,315-	0	0	0
110501	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				54,973		
	Account Total	0	0	54,973	54,973	0	0
110507	FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				12,652		
	Account Total	0	0	12,652	12,652	0	0
110511	BUDGETS & ACCOUNTING DEPT - FD 0001						
	Expense						
	Salaries - Non-Faculty				29,093		
	Account Total	0	0	29,093	29,093	0	0
110512	SYSTEM ASSESSMENTS-ADMIN FD 0001						
	Expense						
	Operations and Maintenance				44,991		
	Account Total	0	0	44,991	44,991	0	0
110514	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				271,970		
	Account Total	0	0	271,970	271,970	0	0
110515	TFS HEADQUARTERS BUILDING EXPENSES						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110522	BENEFITS - INSTIT SUPPORT - FD 0001 Expense						
	Salaries - Non-Faculty				3,000		
	Benefits				28,053		
	Account Total	0	0	31,053	31,053	0	0
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001 Expense						
	Salaries - Non-Faculty				120,000		
	Wages				50,000		
	Benefits				1,259,976		
	Account Total	0	0	1,429,976	1,429,976	0	0
110524	BENEFITS - O&M OF PLANT - FD 0001 Expense						
	Salaries - Non-Faculty				3,600		
	Benefits				23,618		
	Account Total	0	0	27,218	27,218	0	0
110525	BENEFITS-RETIREE - PUB SERV-FD 0001 Expense						
	Benefits				532,606		
	Account Total	0	0	532,606	532,606	0	0
110526	BENEFITS - RESEARCH - FD 0001 Expense						
	Salaries - Non-Faculty				6,500		
	Benefits				92,947		
	Account Total	0	0	99,447	99,447	0	0
110531	PURCHASING DEPARTMENT Expense						
	Salaries - Non-Faculty				30,567		
	Account Total	0	0	30,567	30,567	0	0
110552	COMMUNICATIONS Expense						
	Salaries - Non-Faculty				17,500		
	Account Total	0	0	17,500	17,500	0	0
110561	ENVIRONMENTAL HEALTH & SAFETY Expense						
	Salaries - Non-Faculty				11,094		
	Account Total	0	0	11,094	11,094	0	0
110571	EMPLOYEE DEVELOPMENT Expense						
	Salaries - Non-Faculty				53,100		
	Account Total	0	0	53,100	53,100	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112003	LARGE EQUIPMENT REPAIR - FUND 0001 Expense Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
112006	SYSTEM ASSESSMENTS-FRP FD 0001 Expense Operations and Maintenance				43,284		
	Account Total	0	0	43,284	43,284	0	0
112013	EQUIPMENT PURCHASES TWPP - FD 0001 Expense Equipment (Capitalized)				2,322,346		
	Account Total	0	0	2,322,346	2,322,346	0	0
112175-00123	TASK FORCE - SB1 - FUND 0001 Expense Salaries - Non-Faculty				106,291		
	Account Total	0	0	106,291	106,291	0	0
112176-00123	TASK FORCE - WB1 - FUND 0001 Expense Salaries - Non-Faculty				127,853		
	Account Total	0	0	127,853	127,853	0	0
112178-00090	HUMBLE - SC BRANCH TWPP - FD 0001 Expense Salaries - Non-Faculty				72,332		
	Account Total	0	0	72,332	72,332	0	0
112178-00123	TASK FORCE - SCB1 - FUND 0001 Expense Salaries - Non-Faculty				109,203		
	Account Total	0	0	109,203	109,203	0	0
112183	RESPONSE OPERATIONS TWPP -FUND 0001 Expense Salaries - Non-Faculty Operations and Maintenance				26,156 50,000		
	Account Total	0	0	76,156	76,156	0	0
112184-00000	MITIGATION PROJ SUPPORT - FUND 0001 Expense Wages Operations and Maintenance				15,000 85,000		
	Account Total	0	0	100,000	100,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112186-00113	ADMIN - SOC TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				70,000		
	Account Total	0	0	70,000	70,000	0	0
112187	LOGISTICS TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				43,586		
	Utilities				5,000		
	Operations and Maintenance				64,896		
	Account Total	0	0	113,482	113,482	0	0
112188	RADIO PURCH & REPLACE - FUND 0001						
	Expense						
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	150,000	150,000	0	0
114111	FACILITIES						
	Expense						
	Salaries - Non-Faculty				58,341		
	Wages				10,000		
	Operations and Maintenance				47,715		
	Account Total	0	0	116,056	116,056	0	0
114112	FACILITIES - SEASONALS						
	Expense						
	Wages				27,000		
	Account Total	0	0	27,000	27,000	0	0
115001-00000	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				175,574		
	Wages				15,000		
	Operations and Maintenance				11,235		
	Account Total	0	0	201,809	201,809	0	0
115001-43226	FSTDSP SPB RESEARCH MATCH FY16						
	Expense						
	Salaries - Non-Faculty				8,440		
	Account Total	0	0	8,440	8,440	0	0
115002	FRD COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				36,000		
	Account Total	0	0	36,000	36,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115003	CONSERVATION EDUCATION Expense						
	Salaries - Non-Faculty				45,569		
	Operations and Maintenance				166		
	Account Total	0	0	45,735	45,735	0	0
115004	FOREST RESOURCE DEVELOPMENT Expense						
	Salaries - Non-Faculty				15,492		
	Account Total	0	0	15,492	15,492	0	0
115005	SUPERVISOR DEVELOPMENT PROGRAM-FRD Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
115006	SYSTEM ASSESSMENTS-FRD FD 0001 Expense						
	Operations and Maintenance				169,625		
	Account Total	0	0	169,625	169,625	0	0
115031	PINE TREE IMPROVEMENT Expense						
	Salaries - Non-Faculty				21,474		
	Utilities				2,500		
	Operations and Maintenance				28,615		
	Account Total	0	0	52,589	52,589	0	0
115032	HARDWOOD TREE IMPROVEMENT Expense						
	Salaries - Non-Faculty				59,742		
	Operations and Maintenance				5,822		
	Account Total	0	0	65,564	65,564	0	0
115033	MAGNOLIA SPRINGS SEED ORCHARD Expense						
	Salaries - Non-Faculty				125,723		
	Wages				15,000		
	Utilities				5,200		
	Operations and Maintenance				118,637		
	Account Total	0	0	264,560	264,560	0	0
115042-00000	WEST TEXAS TECHNICAL ASSISTANCE Expense						
	Salaries - Non-Faculty				94,868		
	Operations and Maintenance				9,601		
	Account Total	0	0	104,469	104,469	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELOP Expense						
	Salaries - Non-Faculty				40,963		
	Wages				34,684		
	Account Total	0	0	75,647	75,647	0	0
115082-00008	HENDERSON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				105,037		
	Operations and Maintenance				30,652		
	Account Total	0	0	135,689	135,689	0	0
115082-00010	LONGVIEW - RSDV - NORTH Expense						
	Salaries - Non-Faculty				11,485		
	Operations and Maintenance				5,093		
	Account Total	0	0	16,578	16,578	0	0
115082-00011	GILMER - RSDV - NORTH Expense						
	Salaries - Non-Faculty				98,470		
	Operations and Maintenance				16,373		
	Account Total	0	0	114,843	114,843	0	0
115082-00012	PITTSBURG - RSDV - NORTH Expense						
	Salaries - Non-Faculty				92,070		
	Operations and Maintenance				14,544		
	Account Total	0	0	106,614	106,614	0	0
115082-00013	NEW BOSTON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				137,648		
	Operations and Maintenance				14,601		
	Account Total	0	0	152,249	152,249	0	0
115082-00014	LINDEN - RSDV - NORTH Expense						
	Salaries - Non-Faculty				136,361		
	Operations and Maintenance				31,114		
	Account Total	0	0	167,475	167,475	0	0
115082-00016	MARSHALL - RSDV - NORTH Expense						
	Salaries - Non-Faculty				76,647		
	Operations and Maintenance				8,578		
	Account Total	0	0	85,225	85,225	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115082-00017	CARTHAGE - RSDV - NORTH Expense						
	Salaries - Non-Faculty				28,522		
	Operations and Maintenance				10,001		
	Account Total	0	0	38,523	38,523	0	0
115082-00104	NORTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				61,000		
	Operations and Maintenance				17,484		
	Account Total	0	0	78,484	78,484	0	0
115083-00004	CROCKETT - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				79,496		
	Operations and Maintenance				4,706		
	Account Total	0	0	84,202	84,202	0	0
115083-00006	PALESTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				100,466		
	Operations and Maintenance				7,543		
	Account Total	0	0	108,009	108,009	0	0
115083-00007	JACKSONVILLE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				146,687		
	Operations and Maintenance				9,583		
	Account Total	0	0	156,270	156,270	0	0
115083-00020	NACOGDOCHES - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				98,504		
	Operations and Maintenance				10,829		
	Account Total	0	0	109,333	109,333	0	0
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				76,762		
	Operations and Maintenance				5,731		
	Account Total	0	0	82,493	82,493	0	0
115083-00046	HUDSON - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				156,417		
	Operations and Maintenance				7,892		
	Account Total	0	0	164,309	164,309	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115083-00105	CENTRAL REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				37,943		
	Operations and Maintenance				19,635		
	Account Total	0	0	57,578	57,578	0	0
115083-46296	RD-CNTRL LONGLEAF RIDGE STW FY16 Expense						
	Salaries - Non-Faculty				13,339		
	Account Total	0	0	13,339	13,339	0	0
115084-00002	HUNTSVILLE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				125,415		
	Operations and Maintenance				14,489		
	Account Total	0	0	139,904	139,904	0	0
115084-00023	JASPER - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				108,704		
	Operations and Maintenance				17,172		
	Account Total	0	0	125,876	125,876	0	0
115084-00026	LIVINGSTON - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				104,568		
	Operations and Maintenance				12,548		
	Account Total	0	0	117,116	117,116	0	0
115084-00027	OLIVE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				111,826		
	Operations and Maintenance				14,661		
	Account Total	0	0	126,487	126,487	0	0
115084-00030	CONROE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				128,538		
	Operations and Maintenance				17,652		
	Account Total	0	0	146,190	146,190	0	0
115084-00106	SOUTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				40,170		
	Operations and Maintenance				20,000		
	Account Total	0	0	60,170	60,170	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115084-43416	RES DEV SOUTH-BIG THICKET MATCH '16 Expense						
	Salaries - Non-Faculty				9,188		
	Account Total	0	0	9,188	9,188	0	0
115084-46296	RD-SOUTH LONGLEAF RIDGE MATCH FY16 Expense						
	Salaries - Non-Faculty				2,090		
	Account Total	0	0	2,090	2,090	0	0
115115	SUSTAINABLE FORESTRY Expense						
	Salaries - Non-Faculty				400,974		
	Operations and Maintenance				36,941		
	Account Total	0	0	437,915	437,915	0	0
115121-00000	PEST CONTROL Expense						
	Salaries - Non-Faculty				27,419		
	Operations and Maintenance				919		
	Account Total	0	0	28,338	28,338	0	0
115122	SOUTHERN PINE BEETLE PROGRAM Expense						
	Salaries - Non-Faculty				74,799		
	Operations and Maintenance				3,503		
	Account Total	0	0	78,302	78,302	0	0
115131-00000	FOREST HEALTH PROGRAM Expense						
	Salaries - Non-Faculty				207,139		
	Account Total	0	0	207,139	207,139	0	0
115132-00000	FHM OFF-PLOT DETECTION Expense						
	Salaries - Non-Faculty				11,786		
	Account Total	0	0	11,786	11,786	0	0
115132-43226	FSTD SPB RESEARCH MATCH FY16 Expense						
	Salaries - Non-Faculty				1,862		
	Account Total	0	0	1,862	1,862	0	0
115141	OAK WILT PROGRAM Expense						
	Salaries - Non-Faculty				183,748		
	Account Total	0	0	183,748	183,748	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115161-00000	WATER RESOURCES						
	Expense						
	Salaries - Non-Faculty				100,409		
	Account Total	0	0	100,409	100,409	0	0
115161-13539	WATER RESOURCES PROJECT FY19 MATCH						
	Expense						
	Salaries - Non-Faculty				77,815		
	Account Total	0	0	77,815	77,815	0	0
115161-43300	SRS-TX & OK MID-SO FRST ASMT MATCH						
	Expense						
	Salaries - Non-Faculty				3,283		
	Account Total	0	0	3,283	3,283	0	0
115161-43519	RIPARIAN PROJECT FY19-MATCH						
	Expense						
	Salaries - Non-Faculty				7,728		
	Account Total	0	0	7,728	7,728	0	0
115161-46296	NFWF FY16 LONGLEAF RIDGE MATCH						
	Expense						
	Salaries - Non-Faculty				8,207		
	Account Total	0	0	8,207	8,207	0	0
115171-00000	FOREST STEWARDSHIP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				196,520		
	Operations and Maintenance				2,192		
	Account Total	0	0	198,712	198,712	0	0
115171-43250	FS - FOREST LEGACY MATCH						
	Expense						
	Salaries - Non-Faculty				10,961		
	Account Total	0	0	10,961	10,961	0	0
115171-46296	FS - LONGLEAF RIDGE MATCH FY16						
	Expense						
	Salaries - Non-Faculty				6,459		
	Account Total	0	0	6,459	6,459	0	0
115182-00000	RESOURCE DVLP-FUEL-NORTH						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115184-00000	RESOURCE DVLP-FUEL-SOUTH Expense						
	Operations and Maintenance				16,200		
	Account Total	0	0	16,200	16,200	0	0
115191-00000	URBAN FORESTRY Expense						
	Salaries - Non-Faculty				207,630		
	Operations and Maintenance				136,979		
	Account Total	0	0	344,609	344,609	0	0
115222-00000	ECONOMIC DEVELOPMENT PROGRAM Expense						
	Salaries - Non-Faculty				146,231		
	Operations and Maintenance				17,797		
	Account Total	0	0	164,028	164,028	0	0
115231-00000	FOREST INVENTORY - FUND 0001 Expense						
	Salaries - Non-Faculty				117,693		
	Operations and Maintenance				124,899		
	Account Total	0	0	242,592	242,592	0	0
115231-46600	NRS FIA MATCH Expense						
	Salaries - Non-Faculty				9,147		
	Account Total	0	0	9,147	9,147	0	0
115907	PROMOTIONS & MARKET ADJ-FRD Expense						
	Salaries - Non-Faculty				142,538		
	Account Total	0	0	142,538	142,538	0	0
116014-00000	INFRASTRUCTURE SUPPORT-NORTH Expense						
	Utilities				13,000		
	Operations and Maintenance				33,873		
	Account Total	0	0	46,873	46,873	0	0
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL Expense						
	Utilities				14,441		
	Account Total	0	0	14,441	14,441	0	0
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH Expense						
	Utilities				10,063		
	Operations and Maintenance				13,800		
	Account Total	0	0	23,863	23,863	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116017	WEST TEXAS NURSERY-INFRAST SPPT Expense						
	Utilities				14,322		
	Operations and Maintenance				2,038		
	Account Total	0	0	16,360	16,360	0	0
116019	OAK WILT-INFRASTRUCTURE SUPPORT Expense						
	Utilities				4,398		
	Operations and Maintenance				23,000		
	Account Total	0	0	27,398	27,398	0	0
116020	FSTW-INFRASTRUCTURE SUPPORT Expense						
	Operations and Maintenance				15,585		
	Account Total	0	0	15,585	15,585	0	0
116022	URBAN-INFRASTRUCTURE SUPPORT Expense						
	Operations and Maintenance				40,917		
	Account Total	0	0	40,917	40,917	0	0
116023	WATER RESOURCE PROG-INFRASTRUCTURE Expense						
	Operations and Maintenance				10,550		
	Account Total	0	0	10,550	10,550	0	0
116024	FINV-INFRASTRUCTURE SUPPORT Expense						
	Operations and Maintenance				19,558		
	Account Total	0	0	19,558	19,558	0	0
124001	REVENUE - FUND 0036 Revenue						
	State Approp - Othe		22,140,483				
	Account Total	0	22,140,483	22,140,483-	0	0	0
124002	GIP BENEFIT APPN - FUND 0036 Revenue						
	State Approp - Othe		2,695,286				
	Account Total	0	2,695,286	2,695,286-	0	0	0
124003	OASI/TRS/ORP TRANSFER - FUND 0036 Revenue						
	State Approp - Othe		1,392,799				
	Account Total	0	1,392,799	1,392,799-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124009	PAYROLL & SUPPORT SERVICES DEPT Expense						
	Salaries - Non-Faculty				232,266		
	Account Total	0	0	232,266	232,266	0	0
124010	FRP ADMINISTRATION-FUND 0036 Expense						
	Salaries - Non-Faculty				229,120		
	Wages				10,000		
	Operations and Maintenance				135,296		
	Equipment (Capitalized)				106,120		
	Account Total	0	0	480,536	480,536	0	0
124012-00000	LAW ENFORCEMENT-FUND 0036 Expense						
	Salaries - Non-Faculty				472,297		
	Operations and Maintenance				156,215		
	Account Total	0	0	628,512	628,512	0	0
124013	LAW ENFORCEMENT-INFRASTRUCTURE Expense						
	Utilities				2,200		
	Account Total	0	0	2,200	2,200	0	0
124014-00000	CAPACITY BUILDING DEPARTMENT Expense						
	Salaries - Non-Faculty				147,865		
	Wages				20,000		
	Operations and Maintenance				75,000		
	Account Total	0	0	242,865	242,865	0	0
124015	FEDERAL EXCESS PERS PROP -FUND 0036 Expense						
	Wages				10,000		
	Operations and Maintenance				148,267		
	Account Total	0	0	158,267	158,267	0	0
124017	CPBD OPERATIONS - INFRASTRUCTURE Expense						
	Utilities				500		
	Account Total	0	0	500	500	0	0
124018	FOREST RESOURCE DEVELOPMENT Expense						
	Salaries - Non-Faculty				93,777		
	Account Total	0	0	93,777	93,777	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124019	LUKIN COMPOUND - INFRASTRUCTURE Expense						
	Wages				30,000		
	Utilities				52,700		
	Account Total	0	0	82,700	82,700	0	0
124020-00000	TWPP MITIGATION & PREVENTION-ADMIN Expense						
	Salaries - Non-Faculty				90,580		
	Operations and Maintenance				76,068		
	Equipment (Capitalized)				12,000		
	Account Total	0	0	178,648	178,648	0	0
124023	REMOTE SATELLITE SUPPORT - FD 0036 Expense						
	Operations and Maintenance				32,500		
	Account Total	0	0	32,500	32,500	0	0
124024-00000	MITIGATION & PREVENTION - FD 0036 Expense						
	Salaries - Non-Faculty				1,061,175		
	Wages				8,000		
	Operations and Maintenance				289,496		
	Account Total	0	0	1,358,671	1,358,671	0	0
124025-00000	MITIGATION & PREVENTION-INFRASTRUCT Expense						
	Utilities				5,121		
	Operations and Maintenance				22,000		
	Account Total	0	0	27,121	27,121	0	0
124026	ASSESSMENT-INFRASTRUCTURE Expense						
	Utilities				16,480		
	Account Total	0	0	16,480	16,480	0	0
124028	FACILITIES Expense						
	Salaries - Non-Faculty				40,114		
	Account Total	0	0	40,114	40,114	0	0
124029-00014	LINDEN SHOP Expense						
	Salaries - Non-Faculty				71,723		
	Wages				6,300		
	Operations and Maintenance				49,485		
	Account Total	0	0	127,508	127,508	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124029-00024	WOODVILLE SHOP Expense						
	Salaries - Non-Faculty				35,016		
	Operations and Maintenance				47,658		
	Account Total	0	0	82,674	82,674	0	0
124029-00030	CONROE SHOP Expense						
	Salaries - Non-Faculty				20,822		
	Operations and Maintenance				35,975		
	Account Total	0	0	56,797	56,797	0	0
124029-00046	HUDSON SHOP Expense						
	Salaries - Non-Faculty				155,953		
	Wages				10,000		
	Operations and Maintenance				57,847		
	Account Total	0	0	223,800	223,800	0	0
124030	EMERGENCY DISPATCH Expense						
	Salaries - Non-Faculty				110,008		
	Operations and Maintenance				54,000		
	Account Total	0	0	164,008	164,008	0	0
124031	TICC - INFRASTRUCTURE Expense						
	Utilities				13,900		
	Account Total	0	0	13,900	13,900	0	0
124032	SEASONAL WAGES - FUND 0036 Expense						
	Wages				60,000		
	Account Total	0	0	60,000	60,000	0	0
124033	EQUIPMENT PURCHASES TWPP - FD 0036 Expense						
	Equipment (Capitalized)				2,070,387		
	Account Total	0	0	2,070,387	2,070,387	0	0
124034	PLANNING & PREPAREDNESS FUND 0036 Expense						
	Salaries - Non-Faculty				350,049		
	Operations and Maintenance				146,320		
	Account Total	0	0	496,369	496,369	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124035	EAST ZONE-SOUTH REGION-TOWER RENTAL Expense Operations and Maintenance				37,373		
	Account Total	0	0	37,373	37,373	0	0
124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00023	JASPER-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00027	OLIVE-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00030	CONROE-SEASONAL WAGES-SOUTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00106	SOUTH REGION ADMIN-SEASONAL WAGES Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124037	SEASONAL WAGES-WEST ZONE-FD 0036 Expense Wages				30,000		
	Account Total	0	0	30,000	30,000	0	0
124038-00000	SEASONAL WAGES-MITI & PREV-FD 0036 Expense Wages				20,000		
	Account Total	0	0	20,000	20,000	0	0
124040	EMERGENCY OPERATIONS CTR-FD 0036 Expense Operations and Maintenance				68,301		
	Account Total	0	0	68,301	68,301	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124046	WEST ZONE - INFRASTRUCTURE Expense						
	Utilities				20,000		
	Operations and Maintenance				268,500		
	Account Total	0	0	288,500	288,500	0	0
124047	EMERGENCY MEDICAL PERSONNEL Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124055-00008	HENDERSON-SEASONAL WAGES-NORTH Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00010	LONGVIEW-SEASONAL WAGES-NORTH Expense						
	Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124055-00011	GILMER-SEASONAL WAGES-NORTH Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00012	PITTSBURG-SEASONAL WAGES-NORTH Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00014	LINDEN-SEASONAL WAGES-NORTH Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00016	MARSHALL-SEASONAL WAGES-NORTH Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00007	JACKSONVILLE-SEASONAL WAGES-CENTRAL						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTRAL						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNTR						
	Expense						
	Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0
124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES						
	Expense						
	Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0
124057-00000	ETX OPER-PROGRAM DELIVERY-FD 0036						
	Expense						
	Salaries - Non-Faculty				99,423		
	Operations and Maintenance				85,743		
	Account Total	0	0	185,166	185,166	0	0
124058-00008	HENDERSON-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				108,778		
	Operations and Maintenance				5,444		
	Account Total	0	0	114,222	114,222	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124058-00010	LONGVIEW-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				17,226		
	Operations and Maintenance				10,057		
	Account Total	0	0	27,283	27,283	0	0
124058-00011	GILMER-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				98,471		
	Operations and Maintenance				14,873		
	Account Total	0	0	113,344	113,344	0	0
124058-00012	PITTSBURG-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				118,170		
	Operations and Maintenance				21,837		
	Account Total	0	0	140,007	140,007	0	0
124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				166,880		
	Operations and Maintenance				18,737		
	Account Total	0	0	185,617	185,617	0	0
124058-00014	LINDEN-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				175,073		
	Operations and Maintenance				5,838		
	Account Total	0	0	180,911	180,911	0	0
124058-00016	MARSHALL-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				76,659		
	Operations and Maintenance				19,894		
	Account Total	0	0	96,553	96,553	0	0
124058-00017	CARTHAGE-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				53,578		
	Operations and Maintenance				17,172		
	Account Total	0	0	70,750	70,750	0	0
124058-00104	NORTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				61,000		
	Operations and Maintenance				10,871		
	Account Total	0	0	71,871	71,871	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124058-43224	EAST ZONE-NORTH REGION SPB MATCH Expense						
	Salaries - Non-Faculty				2,912		
	Operations and Maintenance				14		
	Account Total	0	0	2,926	2,926	0	0
124059-00004	CROCKETT-EZON-CENTRAL REG-FD 0036 Expense						
	Salaries - Non-Faculty				79,497		
	Operations and Maintenance				13,177		
	Account Total	0	0	92,674	92,674	0	0
124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0036 Expense						
	Salaries - Non-Faculty				100,466		
	Operations and Maintenance				18,801		
	Account Total	0	0	119,267	119,267	0	0
124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0036 Expense						
	Salaries - Non-Faculty				152,606		
	Operations and Maintenance				17,982		
	Account Total	0	0	170,588	170,588	0	0
124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 0036 Expense						
	Salaries - Non-Faculty				112,574		
	Operations and Maintenance				15,409		
	Account Total	0	0	127,983	127,983	0	0
124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0036 Expense						
	Salaries - Non-Faculty				77,854		
	Operations and Maintenance				11,475		
	Account Total	0	0	89,329	89,329	0	0
124059-00046	HUDSON-EZON-CENTRAL REGION-FD 0036 Expense						
	Salaries - Non-Faculty				140,743		
	Operations and Maintenance				14,347		
	Account Total	0	0	155,090	155,090	0	0
124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0036 Expense						
	Salaries - Non-Faculty				108,183		
	Operations and Maintenance				30,076		
	Account Total	0	0	138,259	138,259	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124059-43224	CENTRAL REGION-EZON-SPB MATCH						
	Expense						
	Salaries - Non-Faculty				25,419		
	Operations and Maintenance				821		
	Account Total	0	0	26,240	26,240	0	0
124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				99,267		
	Operations and Maintenance				13,832		
	Account Total	0	0	113,099	113,099	0	0
124060-00023	JASPER-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				152,161		
	Operations and Maintenance				20,041		
	Account Total	0	0	172,202	172,202	0	0
124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				175,606		
	Operations and Maintenance				22,611		
	Account Total	0	0	198,217	198,217	0	0
124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				123,618		
	Operations and Maintenance				18,105		
	Account Total	0	0	141,723	141,723	0	0
124060-00030	CONROE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				97,198		
	Operations and Maintenance				23,785		
	Account Total	0	0	120,983	120,983	0	0
124060-00106	SOUTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				78,506		
	Operations and Maintenance				10,762		
	Account Total	0	0	89,268	89,268	0	0
124060-43224	EZON-SOUTH SPB MATCH						
	Expense						
	Salaries - Non-Faculty				18,330		
	Operations and Maintenance				80		
	Account Total	0	0	18,410	18,410	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124061-00000	RISK ASSESSMENT - FUND 0036						
	Expense						
	Salaries - Non-Faculty				166,949		
	Operations and Maintenance				120,319		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	297,268	297,268	0	0
124062-00000	FBA - EAST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				178,344		
	Wages				3,000		
	Operations and Maintenance				48,857		
	Account Total	0	0	230,201	230,201	0	0
124063-00000	FBA - WEST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				159,873		
	Operations and Maintenance				39,885		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	209,758	209,758	0	0
124064-00000	WEATHER STATIONS - FUND 0036						
	Expense						
	Wages				3,000		
	Operations and Maintenance				119,461		
	Equipment (Capitalized)				60,000		
	Account Total	0	0	182,461	182,461	0	0
124065	EAST ZONE - DETECTION - FUND 0036						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0
124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				26,106		
	Operations and Maintenance				30,838		
	Account Total	0	0	56,944	56,944	0	0
124067-00000	EAST ZONE-CENT REG-INFRASTRUCTURE						
	Expense						
	Utilities				19,440		
	Account Total	0	0	19,440	19,440	0	0
124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				10,863		
	Operations and Maintenance				18,000		
	Account Total	0	0	28,863	28,863	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124070-00000	ADMINISTRATION TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				323,437		
	Operations and Maintenance				97,465		
	Account Total	0	0	420,902	420,902	0	0
124071	TX INTERAGENCY COORD CENTER-FD 0036						
	Expense						
	Salaries - Non-Faculty				175,537		
	Wages				5,000		
	Operations and Maintenance				78,357		
	Account Total	0	0	258,894	258,894	0	0
124072-00055	GRANBURY - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				68,410		
	Account Total	0	0	68,410	68,410	0	0
124072-00056	GREENVILLE - N BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				57,038		
	Account Total	0	0	57,038	57,038	0	0
124072-00066	MCGREGOR - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				109,003		
	Account Total	0	0	109,003	109,003	0	0
124072-00077	KILLEEN - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				43,500		
	Account Total	0	0	43,500	43,500	0	0
124072-00113	ADMIN - N BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				55,500		
	Utilities				1,091		
	Operations and Maintenance				64,069		
	Account Total	0	0	120,660	120,660	0	0
124072-00123	TASK FORCE - NB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				210,270		
	Account Total	0	0	210,270	210,270	0	0
124072-00133	TASK FORCE - NB2 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				358,064		
	Account Total	0	0	358,064	358,064	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124072-00143	TASK FORCE - NB3 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				76,503		
	Account Total	0	0	76,503	76,503	0	0
124073-00008	HENDERSON - E BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				37,000		
	Operations and Maintenance				20,000		
	Account Total	0	0	57,000	57,000	0	0
124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				53,916		
	Operations and Maintenance				20,500		
	Account Total	0	0	74,416	74,416	0	0
124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0036						
	Expense						
	Salaries - Non-Faculty				53,842		
	Operations and Maintenance				20,000		
	Account Total	0	0	73,842	73,842	0	0
124073-00113	ADMIN - E BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				129,240		
	Operations and Maintenance				64,000		
	Account Total	0	0	193,240	193,240	0	0
124074-00001	COLLEGE STATION-CENT BRCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				25,056		
	Operations and Maintenance				30,000		
	Account Total	0	0	55,056	55,056	0	0
124074-00031	LA GRANGE - CENT BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				42,500		
	Operations and Maintenance				25,000		
	Account Total	0	0	67,500	67,500	0	0
124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0036						
	Expense						
	Utilities				1,000		
	Operations and Maintenance				19,000		
	Account Total	0	0	20,000	20,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124074-00113	ADMIN - CENT BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				99,285		
	Utilities				2,000		
	Operations and Maintenance				88,000		
	Account Total	0	0	189,285	189,285	0	0
124074-00123	TASK FORCE - CB1 - FD 0036						
	Expense						
	Salaries - Non-Faculty				263,936		
	Operations and Maintenance				75,000		
	Account Total	0	0	338,936	338,936	0	0
124075-00036	FREDERICKSBURG - S BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				48,408		
	Account Total	0	0	48,408	48,408	0	0
124075-00072	EDINBURG - S BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				42,770		
	Account Total	0	0	42,770	42,770	0	0
124075-00076	UVALDE - S BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				36,000		
	Account Total	0	0	36,000	36,000	0	0
124075-00081	BEEVILLE - S BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				41,500		
	Account Total	0	0	41,500	41,500	0	0
124075-00113	ADMIN - S BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				70,000		
	Account Total	0	0	70,000	70,000	0	0
124075-00123	TASK FORCE - SB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				203,662		
	Account Total	0	0	203,662	203,662	0	0
124076-00053	FT STOCKTON - W BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				36,000		
	Utilities				2,000		
	Operations and Maintenance				23,000		
	Account Total	0	0	61,000	61,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124076-00062	ALPINE - W BRANCH TWPP - 0036 Expense Operations and Maintenance Account Total	0	0	25,000	25,000	0	0
124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0036 Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	99,648	99,648	0	0
124076-00113	ADMIN - W BRANCH TWPP - FUND 0036 Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	163,240	163,240	0	0
124076-00123	TASK FORCE - WB1 - FUND 0036 Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	217,772	217,772	0	0
124077-00034	MERKEL-NW BRANCH-FD 0036 Expense Salaries - Non-Faculty Account Total	0	0	75,406	75,406	0	0
124077-00074	WICHITA FALLS-NW BRANCH TWPP-0036 Expense Salaries - Non-Faculty Account Total	0	0	39,000	39,000	0	0
124077-00113	ADMIN - NW BRANCH TWPP - FUND 0036 Expense Salaries - Non-Faculty Account Total	0	0	73,240	73,240	0	0
124077-00123	TASK FORCE - NWB1 - FUND 0036 Expense Salaries - Non-Faculty Account Total	0	0	189,278	189,278	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124078-00030	CONROE - SC BRANCH TWPP - FD 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124078-00090	HUMBLE - SC BRANCH TWPP - FD 0036						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124078-00113	ADMIN - SC BRANCH TWPP - FUND 0036						
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	0	65,000	65,000	0	0
124078-00123	TASK FORCE - SCB1 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				43,000		
	Account Total	0	0	45,000	45,000	0	0
124079-00123	TASK FORCE - FUEL FOR HAULING						
	Expense						
	Operations and Maintenance				134,500		
	Account Total	0	0	134,500	134,500	0	0
124080	FIRE TRAINING COORD - FUND 0036						
	Expense						
	Salaries - Non-Faculty				384,939		
	Operations and Maintenance				59,535		
	Account Total	0	0	444,474	444,474	0	0
124081	PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				176,598		
	Account Total	0	0	176,598	176,598	0	0
124082	AGRILIFE HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				117,125		
	Account Total	0	0	117,125	117,125	0	0
124083	BUDGETS & ACCOUNTING DEPT - FD 0036						
	Expense						
	Salaries - Non-Faculty				287,545		
	Wages				7,830		
	Operations and Maintenance				24,603		
	Account Total	0	0	319,978	319,978	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124085	EMPLOYEE DEVELOPMENT Expense						
	Salaries - Non-Faculty				79,585		
	Account Total	0	0	79,585	79,585	0	0
124086	ENVIRONMENTAL HEALTH & SAFETY Expense						
	Salaries - Non-Faculty				44,375		
	Account Total	0	0	44,375	44,375	0	0
124089	INFRASTRUCTURE SUPP - BRAZOS CO Expense						
	Operations and Maintenance				33,354		
	Account Total	0	0	33,354	33,354	0	0
124091	SYSTEM ASSESSMENTS-FRP FD 0036 Expense						
	Operations and Maintenance				346,823		
	Account Total	0	0	346,823	346,823	0	0
124093	DIRECTOR'S OFFICE Expense						
	Salaries - Non-Faculty				203,259		
	Account Total	0	0	203,259	203,259	0	0
124094	FRP COMMUNICATIONS Expense						
	Salaries - Non-Faculty				49,500		
	Wages				7,306		
	Account Total	0	0	56,806	56,806	0	0
124097	FINANCE & ADMIN Expense						
	Salaries - Non-Faculty				268,539		
	Account Total	0	0	268,539	268,539	0	0
124099	OVERTIME FUND - EMERGENCY RESPONSE Expense						
	Wages				335,223		
	Account Total	0	0	335,223	335,223	0	0
124102	BENEFITS - INSTIT SUPPORT - FD 0036 Expense						
	Salaries - Non-Faculty				33,000		
	Benefits				343,475		
	Account Total	0	0	376,475	376,475	0	0

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124103-00000	BENEFITS - PUBLIC SERVICE - FD 0036						
	Expense						
	Salaries - Non-Faculty				210,000		
	Wages				80,000		
	Benefits				3,106,170		
	Account Total	0	0	3,396,170	3,396,170	0	0
124104	BENEFITS - O&M OF PLANT - FD 0036						
	Expense						
	Salaries - Non-Faculty				500		
	Benefits				15,646		
	Account Total	0	0	16,146	16,146	0	0
124105	BENEFITS-RETIREE - PUB SERV-FD 0036						
	Expense						
	Benefits				921,614		
	Account Total	0	0	921,614	921,614	0	0
124120	IR SUPPORT-FRP FD 0036						
	Expense						
	Operations and Maintenance				303,523		
	Account Total	0	0	303,523	303,523	0	0
124121	MITIGATION OUTREACH - FUND 0036						
	Expense						
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	100,000	100,000	0	0
124122	SUPERVISOR DEVELOPMENT PROGRAM-FRP						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
124126	OUT OF REGION RESPONSE COST-FD 0036						
	Expense						
	Operations and Maintenance				248,000		
	Account Total	0	0	248,000	248,000	0	0
124127	SOC/DDC TRAVEL-RELATED EXP						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
124141	CAPACITY BUILDING DEPT-ADMIN						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0036 Expense Operations and Maintenance Account Total	0	0	54,668	54,668	0	0
124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 0036 Expense Operations and Maintenance Account Total	0	0	58,196	58,196	0	0
124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0036 Expense Operations and Maintenance Account Total	0	0	51,666	51,666	0	0
124165	GEOSPATIAL PROGRAMS - FUND 0036 Expense Salaries - Non-Faculty Wages Operations and Maintenance Account Total	0	0	358,913	358,913	0	0
124180	NEW EMPLOYEE TRAINING SUPPORT-FD 36 Expense Operations and Maintenance Account Total	0	0	120,000	120,000	0	0
124185-00033	WOLFFORTH - P BRANCH TWPP - FD 0036 Expense Utilities Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124185-00058	AMARILLO - P BRANCH TWPP - FD 0036 Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	71,092	71,092	0	0
124185-00060	CHILDRESS - P BRANCH TWPP - FD 0036 Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	56,000	56,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124185-00113	ADMIN - P BRANCH TWPP - FUND 0036						
	Expense						
	Utilities				2,500		
	Operations and Maintenance				137,500		
	Account Total	0	0	140,000	140,000	0	0
124185-00123	TASK FORCE - PB1 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-00133	TASK FORCE - PB2 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-00143	TASK FORCE - PB3 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124186-00113	ADMIN - SOC TWPP - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				33,000		
	Account Total	0	0	35,000	35,000	0	0
124189-00116	COMMUNICATIONS - LOGISTICS -FD 0036						
	Expense						
	Operations and Maintenance				47,870		
	Account Total	0	0	47,870	47,870	0	0
124197	PROMOTIONS & MARKET ADJ-DIRC/FIAD						
	Expense						
	Salaries - Non-Faculty				37,087		
	Account Total	0	0	37,087	37,087	0	0
124198	PROMOTIONS & MARKET ADJ-FRP						
	Expense						
	Salaries - Non-Faculty				165,375		
	Account Total	0	0	165,375	165,375	0	0
124201	VFD INSURANCE PGM REVENUE - FD 5066						
	Revenue						
	Other Operating Inc		1,465,000				
	Account Total	0	1,465,000	1,465,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124223-00000	BENEFITS - PUBLIC SERVICE - FD 5066 Expense Salaries - Non-Faculty				1,000		
	Benefits				11,764		
	Account Total	0	0	12,764	12,764	0	0
124225	BENEFITS-RETIREE - PUB SERV-FD 5066 Expense Benefits				3,347		
	Account Total	0	0	3,347	3,347	0	0
124241	VFD INSURANCE PGM OPER - FUND 5066 Expense Salaries - Non-Faculty				21,399		
	Wages				15,000		
	Utilities				2,000		
	Operations and Maintenance				18,242		
	Account Total	0	0	56,641	56,641	0	0
124251-00000	VFD INSURANCE PGM GRANTS - FD 5066 Expense Operations and Maintenance				1,392,248		
	Account Total	0	0	1,392,248	1,392,248	0	0
124301	VFD ASSISTANCE PGM REVENUE -FD 5064 Revenue Other Operating Inc		23,051,549				
	Account Total	0	23,051,549	23,051,549-	0	0	0
124311	BUDGETS & ACCOUNTING DEPT - FD 5064 Expense Salaries - Non-Faculty				97,481		
	Operations and Maintenance				6,035		
	Account Total	0	0	103,516	103,516	0	0
124312	EMPLOYEE DEVELOPMENT Expense Salaries - Non-Faculty				35,657		
	Account Total	0	0	35,657	35,657	0	0
124314	PAYROLL & SUPPORT SVC DEPT -FD 5064 Expense Salaries - Non-Faculty				29,822		
	Account Total	0	0	29,822	29,822	0	0
124317	PURCHASING DEPARTMENT - FUND 5064 Expense Salaries - Non-Faculty				38,455		
	Account Total	0	0	38,455	38,455	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124322	BENEFITS - INSTIT SUPPORT - FD 5064 Expense Salaries - Non-Faculty				5,700		
	Benefits				64,198		
	Account Total	0	0	69,898	69,898	0	0
124323-00000	BENEFITS - PUBLIC SERVICE - FD 5064 Expense Salaries - Non-Faculty				11,000		
	Benefits				76,652		
	Account Total	0	0	87,652	87,652	0	0
124325	BENEFITS-RETIREE - PUB SERV-FD 5064 Expense Benefits				43,839		
	Account Total	0	0	43,839	43,839	0	0
124326-00000	BENEFITS-PUB SVC-TWPP - FUND 5064 Expense Salaries - Non-Faculty				42,000		
	Benefits				755,747		
	Account Total	0	0	797,747	797,747	0	0
124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5064 Expense Benefits				209,196		
	Account Total	0	0	209,196	209,196	0	0
124330	FRP ADMINISTRATION-FUND 5064 Expense Salaries - Non-Faculty				291,495		
	Account Total	0	0	291,495	291,495	0	0
124341	VFD ASSISTANCE PGM OPER - FD 5064 Expense Salaries - Non-Faculty				377,738		
	Wages				45,000		
	Operations and Maintenance				130,923		
	Account Total	0	0	553,661	553,661	0	0
124345	FEDERAL EXCESS PERS PROP -FUND 5064 Expense Salaries - Non-Faculty				232,211		
	Account Total	0	0	232,211	232,211	0	0
124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5064 Expense Operations and Maintenance				17,276,395		
	Account Total	0	0	17,276,395	17,276,395	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124370-00000	ADMINISTRATION TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				268,941		
	Operations and Maintenance				27,296		
	Account Total	0	0	296,237	296,237	0	0
124372-00055	GRANBURY - N BRANCH TWPP - FD 5064						
	Expense						
	Utilities				1,000		
	Operations and Maintenance				24,000		
	Account Total	0	0	25,000	25,000	0	0
124372-00056	GREENVILLE - N BRANCH TWPP -FD 5064						
	Expense						
	Salaries - Non-Faculty				47,380		
	Operations and Maintenance				30,000		
	Account Total	0	0	77,380	77,380	0	0
124372-00066	MCGREGOR - N BRANCH TWPP - FD 5064						
	Expense						
	Operations and Maintenance				22,000		
	Account Total	0	0	22,000	22,000	0	0
124372-00077	KILLEEN - N BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124372-00113	ADMIN - N BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				75,800		
	Utilities				809		
	Operations and Maintenance				42,031		
	Account Total	0	0	118,640	118,640	0	0
124372-00123	TASK FORCE - NB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				44,000		
	Utilities				500		
	Operations and Maintenance				64,500		
	Account Total	0	0	109,000	109,000	0	0
124372-00133	TASK FORCE - NB2 - FUND 5064						
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124372-00143	TASK FORCE - NB3 - FUND 5064 Expense Operations and Maintenance Account Total	0	0	25,000	25,000	0	0
124374-00001	COLLEGE STATION-CENT BRCH TWPP-5064 Expense Salaries - Non-Faculty Account Total	0	0	42,720	42,720	0	0
124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5064 Expense Salaries - Non-Faculty Account Total	0	0	38,500	38,500	0	0
124374-00123	TASK FORCE - CB1 - FD 5064 Expense Salaries - Non-Faculty Account Total	0	0	130,006	130,006	0	0
124375-00036	FREDERICKSBURG - S BRANCH TWPP-5064 Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124375-00072	EDINBURG - S BRANCH TWPP - FD 5064 Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124375-00076	UVALDE - S BRANCH TWPP - FUND 5064 Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124375-00081	BEEVILLE - S BRANCH TWPP -FD 5064 Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124375-00113	ADMIN - S BRANCH TWPP - FUND 5064 Expense Operations and Maintenance Account Total	0	0	90,000	90,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124375-00123	TASK FORCE - SB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				45,500		
	Utilities				3,300		
	Operations and Maintenance				71,700		
	Account Total	0	0	120,500	120,500	0	0
124376-00062	ALPINE - W BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				50,530		
	Account Total	0	0	50,530	50,530	0	0
124377-00034	MERKEL-NW BRANCH-FD 5064						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				23,000		
	Account Total	0	0	25,000	25,000	0	0
124377-00074	WICHITA FALLS-NW BRANCH TWPP-5064						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124377-00113	ADMIN - NW BRANCH TWPP - FUND 5064						
	Expense						
	Utilities				2,100		
	Operations and Maintenance				117,900		
	Account Total	0	0	120,000	120,000	0	0
124377-00123	TASK FORCE - NWB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				148,311		
	Utilities				500		
	Operations and Maintenance				74,500		
	Account Total	0	0	223,311	223,311	0	0
124377-00133	TASK FORCE - NWB2 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				339,090		
	Utilities				2,000		
	Operations and Maintenance				74,000		
	Account Total	0	0	415,090	415,090	0	0
124378-00090	HUMBLE - SC BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				68,000		
	Account Total	0	0	68,000	68,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124380-02019	C.I.P. FY2019 TRANSPORT TRUCK BEDS Expense Equipment (Capitalized)				60,488		
	Account Total	0	0	60,488	60,488	0	0
124385-00033	WOLFFORTH - P BRANCH TWPP - FD 5064 Expense Salaries - Non-Faculty				36,000		
	Account Total	0	0	36,000	36,000	0	0
124385-00113	ADMIN - P BRANCH TWPP - FUND 5064 Expense Salaries - Non-Faculty				70,578		
	Account Total	0	0	70,578	70,578	0	0
124385-00123	TASK FORCE - PB1 - FUND 5064 Expense Salaries - Non-Faculty				308,508		
	Account Total	0	0	308,508	308,508	0	0
124385-00133	TASK FORCE - PB2 - FUND 5064 Expense Salaries - Non-Faculty				243,156		
	Account Total	0	0	243,156	243,156	0	0
124385-00143	TASK FORCE - PB3 - FUND 5064 Expense Salaries - Non-Faculty				253,145		
	Account Total	0	0	253,145	253,145	0	0
124387	LOGISTICS TWPP - FUND 5064 Expense Salaries - Non-Faculty				33,897		
	Account Total	0	0	33,897	33,897	0	0
124389-00116	COMMUNICATIONS - LOGISTICS -FD 5064 Expense Salaries - Non-Faculty				84,319		
	Account Total	0	0	84,319	84,319	0	0
124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM Expense Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
125010	URBAN FORESTRY LICENSE PLATES						
	Revenue						
	Other Operating Inc		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
132108	STATE FIRE ASSISTANCE GRANT FY18						
	Revenue						
	Contracts and Grant		166,400				
	Expense						
	Operations and Maintenance				166,400		
	Account Total	0	166,400	0	166,400	0	0
132307	COMMUNITY FIRE PROTECTION FY17						
	Revenue						
	Contracts and Grant		188,567				
	Expense						
	Wages				34,072		
	Benefits				2,908		
	Operations and Maintenance				151,587		
	Account Total	0	188,567	0	188,567	0	0
134108	VOLUNTEER FIRE ASST GRANT FY18						
	Revenue						
	Contracts and Grant		355,854				
	Expense						
	Operations and Maintenance				355,854		
	Account Total	0	355,854	0	355,854	0	0
134307	COMMUNITY FIRE PROTECTION C/S FY17						
	Revenue						
	Contracts and Grant		199,680				
	Expense						
	Operations and Maintenance				199,680		
	Account Total	0	199,680	0	199,680	0	0
135107-00000	FOREST HEALTH GRANT FY17						
	Revenue						
	Contracts and Grant		71,919				
	Expense						
	Salaries - Non-Faculty				43,199		
	Benefits				12,960		
	Operations and Maintenance				15,760		
	Account Total	0	71,919	0	71,919	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135108	FOREST HEALTH GRANT FY18						
	Revenue						
	Contracts and Grant		140,232				
	Expense						
	Salaries - Non-Faculty				48,231		
	Benefits				14,469		
	Utilities				5,200		
	Operations and Maintenance				72,332		
	Account Total	0	140,232	0	140,232	0	0
135117	FHM OFF-PLOT DETECTION GRANT FY17						
	Revenue						
	Contracts and Grant		34,234				
	Expense						
	Salaries - Non-Faculty				20,573		
	Benefits				6,172		
	Operations and Maintenance				7,489		
	Account Total	0	34,234	0	34,234	0	0
135118	FHM OFF-PLOT DETECTION GRANT FY18						
	Revenue						
	Contracts and Grant		115,320				
	Expense						
	Salaries - Non-Faculty				61,150		
	Benefits				18,000		
	Operations and Maintenance				36,170		
	Account Total	0	115,320	0	115,320	0	0
135309	WATER RESOURCES PROJECT GRANT FY19						
	Revenue						
	Contracts and Grant		152,208				
	Expense						
	Salaries - Non-Faculty				80,416		
	Benefits				24,125		
	Operations and Maintenance				47,667		
	Account Total	0	152,208	0	152,208	0	0
135607-00000	URBAN FORESTRY GRANT FY17						
	Revenue						
	Contracts and Grant		295,892				
	Expense						
	Salaries - Non-Faculty				177,805		
	Benefits				53,342		
	Operations and Maintenance				64,745		
	Account Total	0	295,892	0	295,892	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135608-00000	URBAN FORESTRY GRANT FY18						
	Revenue						
	Contracts and Grant		658,034				
	Expense						
	Salaries - Non-Faculty				265,825		
	Benefits				79,747		
	Utilities				910		
	Operations and Maintenance				311,552		
	Account Total	0	658,034	0	658,034	0	0
135708-00000	FOREST INVENTORY & ANALYSIS FY18						
	Revenue						
	Contracts and Grant		607,880				
	Expense						
	Salaries - Non-Faculty				467,600		
	Benefits				140,280		
	Account Total	0	607,880	0	607,880	0	0
135709-00000	FOREST INVENTORY & ANALYSIS FY19						
	Revenue						
	Contracts and Grant		301,046				
	Expense						
	Salaries - Non-Faculty				155,866		
	Benefits				46,760		
	Utilities				2,375		
	Operations and Maintenance				96,045		
	Account Total	0	301,046	0	301,046	0	0
135717-00000	FIA-SUPPLEMENTAL FY17						
	Revenue						
	Contracts and Grant		101,314				
	Expense						
	Salaries - Non-Faculty				77,934		
	Benefits				23,380		
	Account Total	0	101,314	0	101,314	0	0
135727	FIA-SUPPLEMENT FY17 (PREFUND FY18)						
	Revenue						
	Contracts and Grant		303,939				
	Expense						
	Salaries - Non-Faculty				233,799		
	Benefits				70,140		
	Account Total	0	303,939	0	303,939	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135807-00000	FOREST STEWARDSHIP GRANT FY17						
	Revenue						
	Contracts and Grant		39,865				
	Expense						
	Salaries - Non-Faculty				23,957		
	Benefits				7,187		
	Operations and Maintenance				8,721		
	Account Total	0	39,865	0	39,865	0	0
135808-00000	FOREST STEWARDSHIP GRANT FY18						
	Revenue						
	Contracts and Grant		120,574				
	Expense						
	Salaries - Non-Faculty				50,000		
	Benefits				8,925		
	Utilities				2,550		
	Operations and Maintenance				59,099		
	Account Total	0	120,574	0	120,574	0	0
135817-00000	RESOURCE DEVELOPMENT GRANT FY17						
	Revenue						
	Contracts and Grant		66,027				
	Expense						
	Salaries - Non-Faculty				29,484		
	Benefits				14,100		
	Operations and Maintenance				22,443		
	Account Total	0	66,027	0	66,027	0	0
135828-00000	RSDV EAST TEXAS GRANT FY18						
	Revenue						
	Contracts and Grant		14,390				
	Expense						
	Salaries - Non-Faculty				8,648		
	Benefits				2,594		
	Operations and Maintenance				3,148		
	Account Total	0	14,390	0	14,390	0	0
135858	FSTW GRANT-FY18 CONSERVATION EDU						
	Revenue						
	Contracts and Grant		9,298				
	Expense						
	Operations and Maintenance				9,298		
	Account Total	0	9,298	0	9,298	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135868-00000	FSTW GRT FY18-EAST TX FUEL-NORTH						
	Revenue						
	Contracts and Grant		41,000				
	Expense						
	Operations and Maintenance				41,000		
	Account Total	0	41,000	0	41,000	0	0
135878-00000	FSTW GRT FY18-EAST TX FUEL-CENTRAL						
	Revenue						
	Contracts and Grant		38,000				
	Expense						
	Operations and Maintenance				38,000		
	Account Total	0	38,000	0	38,000	0	0
135888-00000	FSTW GRT FY18-EAST TX FUEL-SOUTH						
	Revenue						
	Contracts and Grant		38,000				
	Expense						
	Operations and Maintenance				38,000		
	Account Total	0	38,000	0	38,000	0	0
140111	INVESTMENT INCOME						
	Revenue						
	Investment Income		150,000				
	Expense						
	Operations and Maintenance				7,808		
	Other Non-Operating Expense				3,792		
	Account Total	0	150,000	138,400-	11,600	0	0
140123-00000	BENEFITS - PUBLIC SERVICE - LOCAL						
	Expense						
	Salaries - Non-Faculty				4,600		
	Benefits				88,921		
	Account Total	0	0	93,521	93,521	0	0
140125	BENEFITS-RETIREE - PUB SERV- LOCAL						
	Expense						
	Benefits				25,103		
	Account Total	0	0	25,103	25,103	0	0
140126	BENEFITS - RESEARCH - LOCAL						
	Expense						
	Benefits				2,209		
	Account Total	0	0	2,209	2,209	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
142140	SURPLUS EQUIPMENT SALE						
	Revenue						
	Sales and Services		415,374				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	415,374	412,874-	2,500	0	0
142142-00000	FRD EQUIPMENT REPLACEMENT - SURPLUS						
	Expense						
	Equipment (Capitalized)				412,874		
	Account Total	0	0	412,874	412,874	0	0
145230	FOREST ECONOMICS & TAXATION						
	Revenue						
	Sales and Services		25,900				
	Expense						
	Salaries - Non-Faculty				19,208		
	Operations and Maintenance				6,692		
	Account Total	0	25,900	0	25,900	0	0
145252	IR SUPPORT-FRD						
	Expense						
	Operations and Maintenance				27,567		
	Account Total	0	0	27,567	27,567	0	0
145310-00140	FAIRCHILD STATE FOREST						
	Revenue						
	Sales and Services		11,600				
	Account Total	0	11,600	11,600-	0	0	0
145310-00142	KIRBY STATE FOREST						
	Revenue						
	Sales and Services		31,814				
	Account Total	0	31,814	31,814-	0	0	0
145310-00143	MASTERTSON STATE FOREST						
	Revenue						
	Sales and Services		14,600				
	Account Total	0	14,600	14,600-	0	0	0
145310-00144	SIECKE STATE FOREST						
	Revenue						
	Sales and Services		33,000				
	Account Total	0	33,000	33,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145312-00102	TIMBER MANAGEMENT PROGRAM ADMIN						
	Expense						
	Wages				18,720		
	Operations and Maintenance				7,500		
	Account Total	46,116	0	19,896-	26,220	46,116-	0
145312-00140	FAIRCHILD STATE FOREST						
	Expense						
	Utilities				1,350		
	Operations and Maintenance				13,650		
	Account Total	0	0	15,000	15,000	0	0
145312-00141	JONES STATE FOREST						
	Expense						
	Wages				8,000		
	Utilities				1,600		
	Operations and Maintenance				31,170		
	Account Total	0	0	40,770	40,770	0	0
145312-00142	KIRBY STATE FOREST						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	0	9,000	9,000	0	0
145312-00143	MASTERSON STATE FOREST						
	Expense						
	Operations and Maintenance				17,890		
	Account Total	0	0	17,890	17,890	0	0
145312-00144	SIECKE STATE FOREST						
	Expense						
	Utilities				1,500		
	Operations and Maintenance				13,000		
	Account Total	0	0	14,500	14,500	0	0
145312-00145	KEY TRACT						
	Expense						
	Operations and Maintenance				3,250		
	Account Total	0	0	3,250	3,250	0	0
145312-00146	DIMORA TRACT						
	Expense						
	Operations and Maintenance				500		
	Account Total	0	0	500	500	0	0
145312-00147	SCHULZE TRACT						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
146120-00000	WEST TEXAS NURSERY						
	Revenue						
	Sales and Services		203,324				
	Expense						
	Salaries - Non-Faculty				114,271		
	Wages				15,000		
	Operations and Maintenance				74,053		
	Account Total	0	203,324	0	203,324	0	0
146141	CONTRACT LAND MANAGEMENT FEES						
	Revenue						
	Other Operating Inc		10,000				
	Account Total	0	10,000	10,000-	0	0	0
189002	BENEFITS - INSTIT SUPP -PD BY STATE						
	Revenue						
	State Approp - Bene		12,594				
	Expense						
	Benefits				12,594		
	Account Total	0	12,594	0	12,594	0	0
189003-00000	BENEFITS - PUBLIC SERV -PD BY STATE						
	Revenue						
	State Approp - Bene		291,321				
	Expense						
	Benefits				291,321		
	Account Total	0	291,321	0	291,321	0	0
189004	BENEFITS - O&M OF PLANT-PD BY STATE						
	Revenue						
	State Approp - Bene		5,672				
	Expense						
	Benefits				5,672		
	Account Total	0	5,672	0	5,672	0	0
189006	BENEFITS - RESEARCH - PD BY STATE						
	Revenue						
	State Approp - Bene		25,258				
	Expense						
	Benefits				25,258		
	Account Total	0	25,258	0	25,258	0	0

Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		10,645,108				
	State Approp - Bene		2,005,467				
	State Approp - Othe		26,228,568				
	Contracts and Grant		4,059,673				
	Sales and Services		735,612				
	Investment Income		150,000				
	Other Operating Inc		24,531,549				
	Expense						
	Salaries - Non-Faculty				22,903,914		
	Wages				1,008,135		
	Benefits				8,465,015		
	Utilities				299,519		
	Operations and Maintenance				30,547,503		
	Equipment (Capitalized)				5,174,215		
	Other Non-Operating Expense				3,792		
	Grand Total	46,116	68,355,977	0	68,402,093	46,116-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212001	INDIRECT COST RECOVERY REVENUE						
	Revenue						
	Contracts and Grant		1,102,364				
	Account Total	0	1,102,364	1,102,364-	0	0	0
212004	UNIFORM ALLOCATION-IDC						
	Expense						
	Operations and Maintenance				147,063		
	Account Total	0	0	147,063	147,063	0	0
212005	BUDGETS & ACCOUNTING DEPT-IDC						
	Expense						
	Operations and Maintenance				5,478		
	Account Total	0	0	5,478	5,478	0	0
212006	FINANCE & ADMIN-IDC						
	Expense						
	Operations and Maintenance				18,986		
	Account Total	0	0	18,986	18,986	0	0
212007	PAYROLL & SUPPORT SERVICES-IDC						
	Expense						
	Salaries - Non-Faculty				56,014		
	Benefits				11,344		
	Operations and Maintenance				28,173		
	Account Total	0	0	95,531	95,531	0	0
212010	EMPLOYEE DEVELOPMENT-IDC						
	Expense						
	Operations and Maintenance				46,253		
	Account Total	0	0	46,253	46,253	0	0
212011	GRANT ADMINISTRATION-IDC						
	Expense						
	Salaries - Non-Faculty				45,940		
	Benefits				16,816		
	Operations and Maintenance				3,347		
	Account Total	0	0	66,103	66,103	0	0
212015	GENERAL PROG SUPPORT-FIN & ADM-IDC						
	Expense						
	Benefits				50		
	Operations and Maintenance				4,950		
	Account Total	0	0	5,000	5,000	0	0
212018	PERSONNEL MEETING-IDC						
	Expense						
	Operations and Maintenance				13,760		
	Account Total	0	0	13,760	13,760	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212021	EMPLOYEE SAFETY AWARDS Expense Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC Expense Operations and Maintenance				6,605		
	Account Total	0	0	6,605	6,605	0	0
212023	IR SUPPORT-FIN & ADMIN-IDC Expense Operations and Maintenance				55,361		
	Account Total	0	0	55,361	55,361	0	0
212024	TFS SUPPORT STAFF MEETINGS Expense Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
212026	HUB PROGRAM - IDC Expense Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
212030	PURCHASING DEPARTMENT - IDC Expense Salaries - Non-Faculty Wages Benefits Utilities Operations and Maintenance				16,981 7,050 5,355 500		
	Account Total	0	0	60,080	60,080	0	0
212031	COMMUNICATIONS - IDC Expense Operations and Maintenance				21,450		
	Account Total	0	0	21,450	21,450	0	0
212032	ENVIRONMENTAL HEALTH & SAFETY Expense Operations and Maintenance				10,084		
	Account Total	0	0	10,084	10,084	0	0
212033	AG PROGRAM COSTS Expense Salaries - Non-Faculty Benefits				42,845 12,897		
	Account Total	0	0	55,742	55,742	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212037	AGRILIFE HUMAN RESOURCES Expense Operations and Maintenance				10,609		
	Account Total	0	0	10,609	10,609	0	0
214001	INVESTMENT INCOME Revenue Investment Income		173,067				
	Expense Other Non-Operating Expense				18,340		
	Account Total	0	173,067	154,727-	18,340	0	0
214002	DIRECTOR'S OFFICE Expense Wages				6,000		
	Benefits				100		
	Operations and Maintenance				65,625		
	Account Total	0	0	71,725	71,725	0	0
214003	EMPLOYEE AWARDS Expense Operations and Maintenance				3,400		
	Account Total	0	0	3,400	3,400	0	0
214004	AG PROGRAM COSTS Expense Salaries - Non-Faculty				9,902		
	Benefits				1,500		
	Account Total	0	0	11,402	11,402	0	0
220031	TICC COOP FIRE CONTROL AGREEMENT Revenue Sales and Services		13,500				
	Expense Operations and Maintenance				13,500		
	Account Total	0	13,500	0	13,500	0	0
221011	RISK POOL PROGRAM Revenue Sales and Services		100,000				
	Investment Income		76,487				
	Expense Salaries - Non-Faculty				64,531		
	Wages				21,000		
	Benefits				21,337		
	Operations and Maintenance				44,619		
	Other Non-Operating Expense				25,000		
	Account Total	0	176,487	0	176,487	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221021-00000	FIRESAFE FUND						
	Revenue						
	Sales and Services		230,000				
	Expense						
	Salaries - Non-Faculty				37,121		
	Benefits				13,660		
	Operations and Maintenance				179,219		
	Account Total	0	230,000	0	230,000	0	0
221041	FIRE QUENCH						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	75,000	0	75,000	0	0
222003	PLANNING & PREPAREDNESS-IDC						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
222004	CENTRAL INTERSTATE - IDC						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
222005-00000	ETX OPER-PROGRAM DELIVERY-IDC						
	Expense						
	Operations and Maintenance				5,500		
	Account Total	0	0	5,500	5,500	0	0
222006	MITI & PREV - IDC						
	Expense						
	Operations and Maintenance				6,775		
	Account Total	0	0	6,775	6,775	0	0
222007-00000	EAST ZONE-NORTH REGION-IDC						
	Expense						
	Operations and Maintenance				9,500		
	Account Total	0	0	9,500	9,500	0	0
222008-00000	EAST ZONE-CENTRAL REGION-IDC						
	Expense						
	Operations and Maintenance				9,500		
	Account Total	0	0	9,500	9,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222010-00000	EAST ZONE-SOUTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
222012	FRP ADMINISTRATION-IDC Expense Operations and Maintenance Account Total	0	0	43,756	43,756	0	0
222013	GENERAL PROGRAM SUPPORT-FRP-IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222015	FRP PROFESSIONAL TRAINING/CERTIF Expense Operations and Maintenance Account Total	0	0	250	250	0	0
222020	FRP MANDATORY DRUG TESTING-IDC Expense Operations and Maintenance Account Total	0	0	7,310	7,310	0	0
222021	LAW ENFORCEMENT-IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222022	FEPP - IDC Expense Operations and Maintenance Account Total	0	0	9,411	9,411	0	0
222023	TICC - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222024	FACILITIES - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222031	CAPACITY BUILDING DEPARTMENT-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222032	FIAD TRAINING FOR FRP Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
222072-00113	ADMIN - N BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222073-00113	ADMIN - E BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222074-00113	ADMIN - CENT BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222075-00113	ADMIN - S BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222076-00113	ADMIN - W BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222077-00113	ADMIN - NW BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222078-00113	ADMIN - SC BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222080	FIRE TRAINING COORD - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222083-00113	ADMIN - RESPONSE OPERATIONS - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222085-00113	ADMIN - PANHANDLE BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222086-00113	ADMIN - STATE OPERATIONS CTR - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222126	OUT OF REGION RESPONSE COST-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
224002	FOREST RESOURCE PROTECTION Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
232001	FOREST RESOURCE DEVELOPMENT-IDC Expense Operations and Maintenance Account Total	0	0	43,152	43,152	0	0
232013	GENERAL PROGRAM SUPPORT - FRD - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
232014	FRDSF PROFESSIONAL TRAINING/CERTIF Expense Operations and Maintenance Account Total	0	0	2,250	2,250	0	0
232017	IR SUPPORT-FRD-IDC Expense Operations and Maintenance Account Total	0	0	225,574	225,574	0	0
232032	FIAD TRAINING FOR FRD Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
232102	SUSTAINABLE FORESTRY-IDC Expense Operations and Maintenance Account Total	0	0	17,781	17,781	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
234001	WEST TEXAS NURSERY						
	Expense						
	Utilities				15,000		
	Operations and Maintenance				48,200		
	Account Total	0	0	63,200	63,200	0	0
234003	FOREST RESOURCE DEVELOPMENT-INV INC						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
251041	VFD HELPING HANDS PROGRAM						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
251108-00000	CENTRAL BRANCH FUELS MITIGATION						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Wages				5,000		
	Operations and Maintenance				25,000		
	Account Total	0	30,000	0	30,000	0	0
253011-00000	WILDLAND FIRE ACADEMY						
	Revenue						
	Sales and Services		135,300				
	Expense						
	Salaries - Non-Faculty				31,740		
	Wages				14,000		
	Benefits				9,900		
	Operations and Maintenance				79,660		
	Account Total	0	135,300	0	135,300	0	0
253012-00000	EXTERNAL TRAINING						
	Revenue						
	Sales and Services		261,893				
	Expense						
	Salaries - Non-Faculty				47,902		
	Wages				54,000		
	Benefits				15,000		
	Operations and Maintenance				144,991		
	Account Total	0	261,893	0	261,893	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		1,102,364				
	Sales and Services		855,693				
	Investment Income		249,554				
	Expense						
	Salaries - Non-Faculty				352,976		
	Wages				107,050		
	Benefits				107,959		
	Utilities				15,500		
	Operations and Maintenance				1,580,786		
	Other Non-Operating Expense				43,340		
	Grand Total	0	2,207,611	0	2,207,611	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270011	FLEET LEASING & SALES						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0
270021	INFORMATION RESOURCES SERVICE DEPT						
	Revenue						
	Sales and Services		618,630				
	Expense						
	Salaries - Non-Faculty				388,422		
	Benefits				120,256		
	Operations and Maintenance				109,952		
	Account Total	0	618,630	0	618,630	0	0
270110	UCI LOCAL RESERVE						
	Revenue						
	Sales and Services		6,600				
	Expense						
	Operations and Maintenance				6,600		
	Account Total	0	6,600	0	6,600	0	0
270120	LUMP SUM PAYMENTS RESERVE						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
280013	WILDFIRE CACHE SVC DEPT						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Operations and Maintenance				80,000		
	Account Total	0	80,000	0	80,000	0	0
280022	TFS CATERING SERVICE DEPARTMENT						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0

Form: UNDA01 (02/05/05)

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Form: UNCAF1 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
422217	SFA MITI: TXWRAP FY17						
	Revenue						
	Contracts and Grant		205,100				
	Expense						
	Salaries - Non-Faculty				60,000		
	Benefits				18,000		
	Operations and Maintenance				127,100		
	Account Total	0	205,100	0	205,100	0	0
430006	REDESIGN-LONGLEAF PINE SEED FY16						
	Revenue						
	Contracts and Grant		14,633				
	Expense						
	Salaries - Non-Faculty				8,794		
	Benefits				2,638		
	Operations and Maintenance				3,201		
	Account Total	0	14,633	0	14,633	0	0
430007	REDESIGN-LSR-COASTAL RESTORE FY17						
	Revenue						
	Contracts and Grant		256,000				
	Expense						
	Salaries - Non-Faculty				110,000		
	Benefits				33,000		
	Operations and Maintenance				113,000		
	Account Total	0	256,000	0	256,000	0	0
430026	REDESIGN-FORESTS & WATER FY16						
	Revenue						
	Contracts and Grant		41,046				
	Expense						
	Salaries - Non-Faculty				24,667		
	Benefits				7,400		
	Operations and Maintenance				8,979		
	Account Total	0	41,046	0	41,046	0	0
430036	REDESIGN-HARDWOOD MORTALITY FY16						
	Revenue						
	Contracts and Grant		34,872				
	Expense						
	Salaries - Non-Faculty				20,957		
	Benefits				6,287		
	Operations and Maintenance				7,628		
	Account Total	0	34,872	0	34,872	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
430046	REDESIGN-GROWING PINES FY16						
	Revenue						
	Contracts and Grant		59,348				
	Expense						
	Salaries - Non-Faculty				35,666		
	Benefits				10,700		
	Operations and Maintenance				12,982		
	Account Total	0	59,348	0	59,348	0	0
430067	REPURPOSE-TIMBER SUP ANALY FY17						
	Revenue						
	Contracts and Grant		43,615				
	Expense						
	Salaries - Non-Faculty				30,500		
	Benefits				9,150		
	Operations and Maintenance				3,965		
	Account Total	0	43,615	0	43,615	0	0
430099	RESTRICTED GRANTS						
	Revenue						
	Contracts and Grant		1,858,216				
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				30,000		
	Benefits				5,000		
	Utilities				10,000		
	Operations and Maintenance				1,793,216		
	Account Total	0	1,858,216	0	1,858,216	0	0
432237	OAK WILT PROGRAM GRANT FY17						
	Revenue						
	Contracts and Grant		33,281				
	Expense						
	Salaries - Non-Faculty				20,001		
	Benefits				6,000		
	Operations and Maintenance				7,280		
	Account Total	0	33,281	0	33,281	0	0
432238	OAK WILT PROGRAM GRANT FY18						
	Revenue						
	Contracts and Grant		211,600				
	Expense						
	Salaries - Non-Faculty				99,999		
	Benefits				30,000		
	Utilities				500		
	Operations and Maintenance				81,101		
	Account Total	0	211,600	0	211,600	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432246	I&DC SPB PREVENTION-RESTORATION '16						
	Revenue						
	Contracts and Grant		37,500				
	Expense						
	Salaries - Non-Faculty				22,536		
	Benefits				6,761		
	Operations and Maintenance				8,203		
	Account Total	0	37,500	0	37,500	0	0
432247	I&DC SPB PREVENTION-RESTORATION '17						
	Revenue						
	Contracts and Grant		65,840				
	Expense						
	Salaries - Non-Faculty				33,725		
	Benefits				10,713		
	Operations and Maintenance				21,402		
	Account Total	0	65,840	0	65,840	0	0
432506	FOREST LEGACY GRANT FY16						
	Revenue						
	Contracts and Grant		12,472				
	Expense						
	Salaries - Non-Faculty				7,495		
	Benefits				2,249		
	Operations and Maintenance				2,728		
	Account Total	0	12,472	0	12,472	0	0
432507	FOREST LEGACY GRANT FY17						
	Revenue						
	Contracts and Grant		12,472				
	Expense						
	Salaries - Non-Faculty				7,495		
	Benefits				2,249		
	Operations and Maintenance				2,728		
	Account Total	0	12,472	0	12,472	0	0
432508	FOREST LEGACY GRANT FY18						
	Revenue						
	Contracts and Grant		27,000				
	Expense						
	Salaries - Non-Faculty				12,980		
	Benefits				2,554		
	Operations and Maintenance				11,466		
	Account Total	0	27,000	0	27,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
435139	RURAL RIPARIAN & STREAM RESTOR FY19						
	Revenue						
	Contracts and Grant		25,926				
	Expense						
	Salaries - Non-Faculty				15,581		
	Benefits				4,674		
	Operations and Maintenance				5,671		
	Account Total	0	25,926	0	25,926	0	0
450038	TDEM: INCIDENT MGMT TEAM TRNG FY18						
	Revenue						
	Sales and Services		85,165				
	Expense						
	Salaries - Non-Faculty				20,535		
	Benefits				6,000		
	Operations and Maintenance				58,630		
	Account Total	0	85,165	0	85,165	0	0
461101	WESTERN GULF PINE TREE IMPROV COOP						
	Revenue						
	Sales and Services		274,500				
	Investment Income		8,500				
	Expense						
	Salaries - Non-Faculty				180,462		
	Wages				16,000		
	Benefits				50,000		
	Operations and Maintenance				35,338		
	Other Non-Operating Expense				1,200		
	Account Total	0	283,000	0	283,000	0	0
461201	WESTERN GULF HARDWOOD IMPROV COOP						
	Revenue						
	Sales and Services		6,300				
	Investment Income		500				
	Expense						
	Wages				1,000		
	Operations and Maintenance				5,770		
	Other Non-Operating Expense				30		
	Account Total	0	6,800	0	6,800	0	0

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		2,938,921				
	Sales and Services		365,965				
	Investment Income		9,000				
	Expense						
	Salaries - Non-Faculty				731,393		
	Wages				47,000		
	Benefits				213,375		
	Utilities				10,500		
	Operations and Maintenance				2,310,388		
	Other Non-Operating Expense				1,230		
	Grand Total	0	3,313,886	0	3,313,886	0	0

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
***** * BLANK PAGE * *****							

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
11 010020	STATE APPROPRIATIONS - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 011050	2,676,240.00-	11 010020	11 011050	Y	
	GR TFR - FRP EXP BUD	11 011200	3,540,947.00-	11 010020	11 011200	Y	
	GR TFR - FAC EXP BUD	11 011411	143,056.00-	11 010020	11 011411	Y	
	GR TFR - FRD EXP BUD	11 011500	5,739,942.00-	11 010020	11 011500	Y	
	GR TFR - FRD INFRA EXP BUD	11 011601	215,545.00-	11 010020	11 011601	Y	
	** Decrease in Fund Balance **		12,315,730.00-				
11 011050	ADMINISTRATION - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 010020	2,676,240.00	11 010020	11 011050	Y	
	** Increase in Fund Balance **		2,676,240.00				
11 011200	FOREST RES PROTECTION - FUND 0001						
	GR TFR - FRP EXP BUD	11 010020	3,540,947.00	11 010020	11 011200	Y	
	** Increase in Fund Balance **		3,540,947.00				
11 011411	FACILITIES						
	GR TFR - FAC EXP BUD	11 010020	143,056.00	11 010020	11 011411	Y	
	** Increase in Fund Balance **		143,056.00				
11 011500	FOREST RES DEVELOPMENT - FUND 0001						
	GR TFR - FRD EXP BUD	11 010020	5,739,942.00	11 010020	11 011500	Y	
	** Increase in Fund Balance **		5,739,942.00				
11 011601	INFRASTRUCTURE SUPP - NON BRAZOS						
	GR TFR - FRD INFRA EXP BUD	11 010020	215,545.00	11 010020	11 011601	Y	
	** Increase in Fund Balance **		215,545.00				
11 012400	TEXAS WILDFIRE PROT PLAN -FUND 0036						
	TIFMAS GRANT ASSISTANCE PROG	11 012440	1,000,000.00-	11 012400	11 012440	Y	
	** Decrease in Fund Balance **		1,000,000.00-				
11 012440	TIFMAS GRANT ASSISTANCE PROGRAM						
	TIFMAS GRANT ASSISTANCE PROG	11 012400	1,000,000.00	11 012400	11 012440	Y	
	** Increase in Fund Balance **		1,000,000.00				
11 014010	ADMINISTRATION - LOCAL						
	LOC - FRD REV BUD ALLOC	11 014520	27,567.00-	11 014010	11 014520	Y	
	LOC - FRD REV BUD ALLOC	11 014614	10,000.00	11 014614	11 014010	Y	
	** Decrease in Fund Balance **		17,567.00-				
11 014520	FOREST RESOURCE DEVELOPMENT - LOCAL						
	LOC - FRD REV BUD ALLOC	11 014010	27,567.00	11 014010	11 014520	Y	
	** Increase in Fund Balance **		27,567.00				
11 014614	CONTRACT LAND MANAGEMENT FEES						
	LOC - FRD REV BUD ALLOC	11 014010	10,000.00-	11 014614	11 014010	Y	
	** Decrease in Fund Balance **		10,000.00-				

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	To Account	CC		
11 021010	PUF EQUIPMENT ALLOCATION								
	TFS PUF EQUIPMENT ALLOCATION	01 080710	100,000.00	01 080710		11 021010			N
	TFR PUF EQUIP FDS TO PLANT	11 081900	100,000.00-	11 021010		11 081900			Y
	** Decrease in Fund Balance **		0.00						
11 021200	INDIRECT COST RECOVERY FUNDS - ADM								
	IDC TFR - FRP EXP BUD	11 022200	176,502.00-	11 021200		11 022200			Y
	IDC TFR - FRD EXP BUD	11 023200	298,257.00-	11 021200		11 023200			Y
	** Decrease in Fund Balance **		474,759.00-						
11 021400	INVESTMENT INCOME								
	INV INC - FRP BUD TRS	11 022400	2,500.00-	11 021400		11 022400			Y
	INV INC - FRD BUD TFR	11 023400	65,700.00-	11 021400		11 023400			Y
	** Decrease in Fund Balance **		68,200.00-						
11 022200	INDIRECT COST RECOVERY FUNDS - FRP								
	IDC TFR - FRP EXP BUD	11 021200	176,502.00	11 021200		11 022200			Y
	** Increase in Fund Balance **		176,502.00						
11 022400	FRP PROGRAMS INVESTMENT INC FUNDS								
	INV INC - FRP BUD TRS	11 021400	2,500.00	11 021400		11 022400			Y
	** Increase in Fund Balance **		2,500.00						
11 023200	INDIRECT COST RECOVERY FUNDS - FRD								
	IDC TFR - FRD EXP BUD	11 021200	298,257.00	11 021200		11 023200			Y
	** Increase in Fund Balance **		298,257.00						
11 023400	FRD PROGRAMS INVESTMENT INC FUNDS								
	INV INC - FRD BUD TFR	11 021400	65,700.00	11 021400		11 023400			Y
	** Increase in Fund Balance **		65,700.00						
11 081900	PUF EQUIPMENT ALLOCATION								
	TFR PUF EQUIP FDS TO PLANT	11 021010	100,000.00	11 021010		11 081900			Y
	** Increase in Fund Balance **		100,000.00						

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	010020	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	100201	10,645,108.00	11	100201	11	010020	Y
		GR REV BUD ALLOC	11	100203	303,307.00	11	100203	11	010020	Y
		GR REV BUD ALLOC	11	100211	1,367,315.00	11	100211	11	010020	Y
		** Potential Increase in Fund Balan			12,315,730.00					
11	011050	ADMINISTRATION - FUND 0001								
		GR - ADMIN EXP BUD ALLOC	11	110501	54,973.00-	11	011050	11	110501	N
		GR - ADMIN EXP BUD ALLOC	11	110507	12,652.00-	11	011050	11	110507	N
		GR - ADMIN EXP BUD ALLOC	11	110511	29,093.00-	11	011050	11	110511	N
		GR - ADMIN EXP BUD ALLOC	11	110512	44,991.00-	11	011050	11	110512	N
		GR - ADMIN EXP BUD ALLOC	11	110514	271,970.00-	11	011050	11	110514	N
		GR - ADMIN EXP BUD ALLOC	11	110515	30,000.00-	11	011050	11	110515	N
		GR - BENEFITS EXP BUD ALLOC	11	110522	31,053.00-	11	011050	11	110522	N
		GR - BENEFITS EXP BUD ALLOC	11	110523-00000	1,429,976.00-	11	011050	11	110523-00000	N
		GR - BENEFITS EXP BUD ALLOC	11	110524	27,218.00-	11	011050	11	110524	N
		GR - BENEFITS EXP BUD ALLOC	11	110525	532,606.00-	11	011050	11	110525	N
		GR - BENEFITS EXP BUD ALLOC	11	110526	99,447.00-	11	011050	11	110526	N
		GR - ADMIN EXP BUD ALLOC	11	110531	30,567.00-	11	011050	11	110531	N
		GR - ADMIN EXP BUD ALLOC	11	110552	17,500.00-	11	011050	11	110552	N
		GR - ADMIN EXP BUD ALLOC	11	110561	11,094.00-	11	011050	11	110561	N
		GR - ADMIN EXP BUD ALLOC	11	110571	53,100.00-	11	011050	11	110571	N
		** Potential Decrease in Fund Balan			2,676,240.00-					
11	011200	FOREST RES PROTECTION - FUND 000								
		GR - FRP EXP BUD ALLOC	11	112003	250,000.00-	11	011200	11	112003	N
		GR - FRP EXP BUD ALLOC	11	112006	43,284.00-	11	011200	11	112006	N
		GR - FRP EXP BUD ALLOC	11	112013	2,322,346.00-	11	011200	11	112013	N
		GR - FRP EXP BUD ALLOC	11	112175-00123	106,291.00-	11	011200	11	112175-00123	N
		GR - FRP EXP BUD ALLOC	11	112176-00123	127,853.00-	11	011200	11	112176-00123	N
		GR - FRP EXP BUD ALLOC	11	112178-00090	72,332.00-	11	011200	11	112178-00090	N
		GR - FRP EXP BUD ALLOC	11	112178-00123	109,203.00-	11	011200	11	112178-00123	N
		GR - FRP EXP BUD ALLOC	11	112183	76,156.00-	11	011200	11	112183	N
		GR - FRP EXP BUD ALLOC	11	112184-00000	100,000.00-	11	011200	11	112184-00000	N
		GR - FRP EXP BUD ALLOC	11	112186-00113	70,000.00-	11	011200	11	112186-00113	N
		GR - FRP EXP BUD ALLOC	11	112187	113,482.00-	11	011200	11	112187	N
		GR - FRP EXP BUD ALLOC	11	112188	150,000.00-	11	011200	11	112188	N
		** Potential Decrease in Fund Balan			3,540,947.00-					
11	011411	FACILITIES								
		GR - FAC EXP BUD ALLOC	11	114111	116,056.00-	11	011411	11	114111	N
		GR - FAC EXP BUD ALLOC	11	114112	27,000.00-	11	011411	11	114112	N
		** Potential Decrease in Fund Balan			143,056.00-					
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115001-00000	201,809.00-	11	011500	11	115001-00000	N
		GR - FRD EXP BUD ALLOC	11	115001-43226	8,440.00-	11	011500	11	115001-43226	N

TEXAS A&M FOREST SERVICE
 FY 2019 Operating Budget
 Allocations by Account - Board Approved

			--- Offset ---		----- Actual Entry -----					
CC	Account	Transaction Description	CC	Account	Amount	CC	Account	CC	Account	Feed Mand
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115002	36,000.00-	11	011500	11	115002	N
		GR - FRD EXP BUD ALLOC	11	115003	45,735.00-	11	011500	11	115003	N
		GR - FRD EXP BUD ALLOC	11	115004	15,492.00-	11	011500	11	115004	N
		GR - FRD EXP BUD ALLOC	11	115005	5,000.00-	11	011500	11	115005	N
		GR - FRD EXP BUD ALLOC	11	115006	169,625.00-	11	011500	11	115006	N
		GR - FRD EXP BUD ALLOC	11	115031	52,589.00-	11	011500	11	115031	N
		GR - FRD EXP BUD ALLOC	11	115032	65,564.00-	11	011500	11	115032	N
		GR - FRD EXP BUD ALLOC	11	115033	264,560.00-	11	011500	11	115033	N
		GR - FRD EXP BUD ALLOC	11	115042-00000	104,469.00-	11	011500	11	115042-00000	N
		GR - FRD EXP BUD ALLOC	11	115081-00102	75,647.00-	11	011500	11	115081-00102	N
		GR - FRD EXP BUD ALLOC	11	115082-00008	135,689.00-	11	011500	11	115082-00008	N
		GR - FRD EXP BUD ALLOC	11	115082-00010	16,578.00-	11	011500	11	115082-00010	N
		GR - FRD EXP BUD ALLOC	11	115082-00011	114,843.00-	11	011500	11	115082-00011	N
		GR - FRD EXP BUD ALLOC	11	115082-00012	106,614.00-	11	011500	11	115082-00012	N
		GR - FRD EXP BUD ALLOC	11	115082-00013	152,249.00-	11	011500	11	115082-00013	N
		GR - FRD EXP BUD ALLOC	11	115082-00014	167,475.00-	11	011500	11	115082-00014	N
		GR - FRD EXP BUD ALLOC	11	115082-00016	85,225.00-	11	011500	11	115082-00016	N
		GR - FRD EXP BUD ALLOC	11	115082-00017	38,523.00-	11	011500	11	115082-00017	N
		GR - FRD EXP BUD ALLOC	11	115082-00104	78,484.00-	11	011500	11	115082-00104	N
		GR - FRD EXP BUD ALLOC	11	115083-00004	84,202.00-	11	011500	11	115083-00004	N
		GR - FRD EXP BUD ALLOC	11	115083-00006	108,009.00-	11	011500	11	115083-00006	N
		GR - FRD EXP BUD ALLOC	11	115083-00007	156,270.00-	11	011500	11	115083-00007	N
		GR - FRD EXP BUD ALLOC	11	115083-00020	109,333.00-	11	011500	11	115083-00020	N
		GR - FRD EXP BUD ALLOC	11	115083-00021	82,493.00-	11	011500	11	115083-00021	N
		GR - FRD EXP BUD ALLOC	11	115083-00046	164,309.00-	11	011500	11	115083-00046	N
		GR - FRD EXP BUD ALLOC	11	115083-00105	57,578.00-	11	011500	11	115083-00105	N
		GR - FRD EXP BUD ALLOC	11	115083-46296	13,339.00-	11	011500	11	115083-46296	N
		GR - FRD EXP BUD ALLOC	11	115084-00002	139,904.00-	11	011500	11	115084-00002	N
		GR - FRD EXP BUD ALLOC	11	115084-00023	125,876.00-	11	011500	11	115084-00023	N
		GR - FRD EXP BUD ALLOC	11	115084-00026	117,116.00-	11	011500	11	115084-00026	N
		GR - FRD EXP BUD ALLOC	11	115084-00027	126,487.00-	11	011500	11	115084-00027	N
		GR - FRD EXP BUD ALLOC	11	115084-00030	146,190.00-	11	011500	11	115084-00030	N
		GR - FRD EXP BUD ALLOC	11	115084-00106	60,170.00-	11	011500	11	115084-00106	N
		GR - FRD EXP BUD ALLOC	11	115084-43416	9,188.00-	11	011500	11	115084-43416	N
		GR - FRD EXP BUD ALLOC	11	115084-46296	2,090.00-	11	011500	11	115084-46296	N
		GR - FRD EXP BUD ALLOC	11	115115	437,915.00-	11	011500	11	115115	N
		GR - FRD EXP BUD ALLOC	11	115121-00000	28,338.00-	11	011500	11	115121-00000	N
		GR - FRD EXP BUD ALLOC	11	115122	78,302.00-	11	011500	11	115122	N
		GR - FRD EXP BUD ALLOC	11	115131-00000	207,139.00-	11	011500	11	115131-00000	N
		GR - FRD EXP BUD ALLOC	11	115132-00000	11,786.00-	11	011500	11	115132-00000	N
		GR - FRD EXP BUD ALLOC	11	115132-43226	1,862.00-	11	011500	11	115132-43226	N
		GR - FRD EXP BUD ALLOC	11	115141	183,748.00-	11	011500	11	115141	N
		GR - FRD EXP BUD ALLOC	11	115161-00000	100,409.00-	11	011500	11	115161-00000	N
		GR - FRD EXP BUD ALLOC	11	115161-13539	77,815.00-	11	011500	11	115161-13539	N
		GR - FRD EXP BUD ALLOC	11	115161-43300	3,283.00-	11	011500	11	115161-43300	N
		GR - FRD EXP BUD ALLOC	11	115161-43519	7,728.00-	11	011500	11	115161-43519	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		From	To		
11	011500	FOREST RES DEVELOPMENT - FUND 00							
		GR - FRD EXP BUD ALLOC	11	115161-46296	8,207.00-	11	115161-46296	N	
		GR - FRD EXP BUD ALLOC	11	115171-00000	198,712.00-	11	115171-00000	N	
		GR - FRD EXP BUD ALLOC	11	115171-43250	10,961.00-	11	115171-43250	N	
		GR - FRD EXP BUD ALLOC	11	115171-46296	6,459.00-	11	115171-46296	N	
		GR - FRD EXP BUD ALLOC	11	115182-00000	15,000.00-	11	115182-00000	N	
		GR - FRD EXP BUD ALLOC	11	115184-00000	16,200.00-	11	115184-00000	N	
		GR - FRD EXP BUD ALLOC	11	115191-00000	344,609.00-	11	115191-00000	N	
		GR - FRD EXP BUD ALLOC	11	115222-00000	164,028.00-	11	115222-00000	N	
		GR - FRD EXP BUD ALLOC	11	115231-00000	242,592.00-	11	115231-00000	N	
		GR - FRD EXP BUD ALLOC	11	115231-46600	9,147.00-	11	115231-46600	N	
		GR - FRD EXP BUD ALLOC	11	115907	142,538.00-	11	115907	N	
		** Potential Decrease in Fund Balan			5,739,942.00-				
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS							
		GR - FRD EXP BUD ALLOC	11	116014-00000	46,873.00-	11	116014-00000	N	
		GR - FRD EXP BUD ALLOC	11	116015-00000	14,441.00-	11	116015-00000	N	
		GR - FRD EXP BUD ALLOC	11	116016-00000	23,863.00-	11	116016-00000	N	
		GR - FRD EXP BUD ALLOC	11	116017	16,360.00-	11	116017	N	
		GR - FRD EXP BUD ALLOC	11	116019	27,398.00-	11	116019	N	
		GR - FRD EXP BUD ALLOC	11	116020	15,585.00-	11	116020	N	
		GR - FRD EXP BUD ALLOC	11	116022	40,917.00-	11	116022	N	
		GR - FRD EXP BUD ALLOC	11	116023	10,550.00-	11	116023	N	
		GR - FRD EXP BUD ALLOC	11	116024	19,558.00-	11	116024	N	
		** Potential Decrease in Fund Balan			215,545.00-				
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0							
		FD 0036 REV BUD ALLOC	11	124001	22,140,483.00	11	124001	Y	
		FD 0036 REV BUD ALLOC	11	124002	2,695,286.00	11	124002	Y	
		FD 0036 REV BUD ALLOC	11	124003	1,392,799.00	11	124003	Y	
		FD 0036-ADMIN EXP BUD ALLOC	11	124009	232,266.00-	11	124009	N	
		FD 0036-FRP EXP BUD ALLOC	11	124010	480,536.00-	11	124010	N	
		FD 0036-FRP EXP BUD ALLOC	11	124012-00000	628,512.00-	11	124012-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124013	2,200.00-	11	124013	N	
		FD 0036-FRP EXP BUD ALLOC	11	124014-00000	242,865.00-	11	124014-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124015	158,267.00-	11	124015	N	
		FD 0036-FRP EXP BUD ALLOC	11	124017	500.00-	11	124017	N	
		FD 0036-FRP EXP BUD ALLOC	11	124018	93,777.00-	11	124018	N	
		FD 0036-FRP EXP BUD ALLOC	11	124019	82,700.00-	11	124019	N	
		FD 0036-FRP EXP BUD ALLOC	11	124020-00000	178,648.00-	11	124020-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124023	32,500.00-	11	124023	N	
		FD 0036-FRP EXP BUD ALLOC	11	124024-00000	1,358,671.00-	11	124024-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124025-00000	27,121.00-	11	124025-00000	N	
		FD 0036-FRP EXP BUD ALLOC	11	124026	16,480.00-	11	124026	N	
		FD 0036-FRP EXP BUD ALLOC	11	124028	40,114.00-	11	124028	N	
		FD 0036-FRP EXP BUD ALLOC	11	124029-00014	127,508.00-	11	124029-00014	N	
		FD 0036-FRP EXP BUD ALLOC	11	124029-00024	82,674.00-	11	124029-00024	N	

TEXAS A&M FOREST SERVICE
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----				Feed	Mand	
			CC	Account		CC	Account	CC	Account			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0										
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00030	56,797.00-	11	012400	11	124029-00030	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00046	223,800.00-	11	012400	11	124029-00046	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124030	164,008.00-	11	012400	11	124030	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124031	13,900.00-	11	012400	11	124031	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124032	60,000.00-	11	012400	11	124032	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124033	2,070,387.00-	11	012400	11	124033	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124034	496,369.00-	11	012400	11	124034	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124035	37,373.00-	11	012400	11	124035	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00002	3,000.00-	11	012400	11	124036-00002	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00023	2,000.00-	11	012400	11	124036-00023	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00026	2,000.00-	11	012400	11	124036-00026	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00027	2,000.00-	11	012400	11	124036-00027	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00030	3,000.00-	11	012400	11	124036-00030	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00106	4,000.00-	11	012400	11	124036-00106	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124037	30,000.00-	11	012400	11	124037	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124038-00000	20,000.00-	11	012400	11	124038-00000	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124040	68,301.00-	11	012400	11	124040	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124046	288,500.00-	11	012400	11	124046	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124047	20,000.00-	11	012400	11	124047	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00008	2,000.00-	11	012400	11	124055-00008	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00010	4,000.00-	11	012400	11	124055-00010	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00011	3,000.00-	11	012400	11	124055-00011	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00012	3,000.00-	11	012400	11	124055-00012	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00013	3,000.00-	11	012400	11	124055-00013	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00014	3,000.00-	11	012400	11	124055-00014	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00016	3,000.00-	11	012400	11	124055-00016	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00017	3,000.00-	11	012400	11	124055-00017	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00004	2,000.00-	11	012400	11	124056-00004	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00006	2,000.00-	11	012400	11	124056-00006	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00007	2,000.00-	11	012400	11	124056-00007	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00020	2,000.00-	11	012400	11	124056-00020	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00021	1,000.00-	11	012400	11	124056-00021	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00105	1,000.00-	11	012400	11	124056-00105	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124057-00000	185,166.00-	11	012400	11	124057-00000	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00008	114,222.00-	11	012400	11	124058-00008	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00010	27,283.00-	11	012400	11	124058-00010	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00011	113,344.00-	11	012400	11	124058-00011	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00012	140,007.00-	11	012400	11	124058-00012	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00013	185,617.00-	11	012400	11	124058-00013	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00014	180,911.00-	11	012400	11	124058-00014	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00016	96,553.00-	11	012400	11	124058-00016	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00017	70,750.00-	11	012400	11	124058-00017	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00104	71,871.00-	11	012400	11	124058-00104	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124058-43224	2,926.00-	11	012400	11	124058-43224	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00004	92,674.00-	11	012400	11	124059-00004	N		
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00006	119,267.00-	11	012400	11	124059-00006	N		

TEXAS A&M FOREST SERVICE
 FY 2019 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---			----- Actual Entry -----				Feed	Mand
			CC	Account	Amount	CC	Account	CC	Account		
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0									
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00007	170,588.00-	11	012400	11	124059-00007	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00020	127,983.00-	11	012400	11	124059-00020	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00021	89,329.00-	11	012400	11	124059-00021	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00046	155,090.00-	11	012400	11	124059-00046	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00105	138,259.00-	11	012400	11	124059-00105	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124059-43224	26,240.00-	11	012400	11	124059-43224	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00002	113,099.00-	11	012400	11	124060-00002	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00023	172,202.00-	11	012400	11	124060-00023	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00026	198,217.00-	11	012400	11	124060-00026	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00027	141,723.00-	11	012400	11	124060-00027	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00030	120,983.00-	11	012400	11	124060-00030	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00106	89,268.00-	11	012400	11	124060-00106	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124060-43224	18,410.00-	11	012400	11	124060-43224	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124061-00000	297,268.00-	11	012400	11	124061-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124062-00000	230,201.00-	11	012400	11	124062-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124063-00000	209,758.00-	11	012400	11	124063-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124064-00000	182,461.00-	11	012400	11	124064-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124065	125,000.00-	11	012400	11	124065	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124066-00000	56,944.00-	11	012400	11	124066-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124067-00000	19,440.00-	11	012400	11	124067-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124068-00000	28,863.00-	11	012400	11	124068-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124070-00000	420,902.00-	11	012400	11	124070-00000	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124071	258,894.00-	11	012400	11	124071	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00055	68,410.00-	11	012400	11	124072-00055	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00056	57,038.00-	11	012400	11	124072-00056	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00066	109,003.00-	11	012400	11	124072-00066	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00077	43,500.00-	11	012400	11	124072-00077	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00113	120,660.00-	11	012400	11	124072-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00123	210,270.00-	11	012400	11	124072-00123	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00133	358,064.00-	11	012400	11	124072-00133	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00143	76,503.00-	11	012400	11	124072-00143	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00008	57,000.00-	11	012400	11	124073-00008	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00026	74,416.00-	11	012400	11	124073-00026	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00080	73,842.00-	11	012400	11	124073-00080	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00113	193,240.00-	11	012400	11	124073-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00001	55,056.00-	11	012400	11	124074-00001	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00031	67,500.00-	11	012400	11	124074-00031	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00078	20,000.00-	11	012400	11	124074-00078	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00113	189,285.00-	11	012400	11	124074-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00123	338,936.00-	11	012400	11	124074-00123	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00036	48,408.00-	11	012400	11	124075-00036	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00072	42,770.00-	11	012400	11	124075-00072	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00076	36,000.00-	11	012400	11	124075-00076	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00081	41,500.00-	11	012400	11	124075-00081	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00113	70,000.00-	11	012400	11	124075-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00123	203,662.00-	11	012400	11	124075-00123	N	

TEXAS A&M FOREST SERVICE
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00053	61,000.00-	11	012400	11	124076-00053	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00062	25,000.00-	11	012400	11	124076-00062	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00063	99,648.00-	11	012400	11	124076-00063	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00113	163,240.00-	11	012400	11	124076-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00123	217,772.00-	11	012400	11	124076-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00034	75,406.00-	11	012400	11	124077-00034	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00074	39,000.00-	11	012400	11	124077-00074	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00113	73,240.00-	11	012400	11	124077-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00123	189,278.00-	11	012400	11	124077-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00030	20,000.00-	11	012400	11	124078-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00090	20,000.00-	11	012400	11	124078-00090	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00113	65,000.00-	11	012400	11	124078-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00123	45,000.00-	11	012400	11	124078-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124079-00123	134,500.00-	11	012400	11	124079-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124080	444,474.00-	11	012400	11	124080	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124081	176,598.00-	11	012400	11	124081	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124082	117,125.00-	11	012400	11	124082	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124083	319,978.00-	11	012400	11	124083	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124085	79,585.00-	11	012400	11	124085	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124086	44,375.00-	11	012400	11	124086	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124089	33,354.00-	11	012400	11	124089	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124091	346,823.00-	11	012400	11	124091	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124093	203,259.00-	11	012400	11	124093	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124094	56,806.00-	11	012400	11	124094	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124097	268,539.00-	11	012400	11	124097	N
	FD 0036-FRP	EXP BUD ALLOC	11	124099	335,223.00-	11	012400	11	124099	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124102	376,475.00-	11	012400	11	124102	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124103-00000	3,396,170.00-	11	012400	11	124103-00000	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124104	16,146.00-	11	012400	11	124104	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124105	921,614.00-	11	012400	11	124105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124120	303,523.00-	11	012400	11	124120	N
	FD 0036-FRP	EXP BUD ALLOC	11	124121	100,000.00-	11	012400	11	124121	N
	FD 0036-FRP	EXP BUD ALLOC	11	124122	5,000.00-	11	012400	11	124122	N
	FD 0036-FRP	EXP BUD ALLOC	11	124126	248,000.00-	11	012400	11	124126	N
	FD 0036-FRP	EXP BUD ALLOC	11	124127	15,000.00-	11	012400	11	124127	N
	FD 0036-FRP	EXP BUD ALLOC	11	124141	20,000.00-	11	012400	11	124141	N
	FD 0036-FRP	EXP BUD ALLOC	11	124158-00000	54,668.00-	11	012400	11	124158-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124159-00000	58,196.00-	11	012400	11	124159-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124160-00000	51,666.00-	11	012400	11	124160-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124165	358,913.00-	11	012400	11	124165	N
	FD 0036-FRP	EXP BUD ALLOC	11	124180	120,000.00-	11	012400	11	124180	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00033	20,000.00-	11	012400	11	124185-00033	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00058	71,092.00-	11	012400	11	124185-00058	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00060	56,000.00-	11	012400	11	124185-00060	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00113	140,000.00-	11	012400	11	124185-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00123	75,000.00-	11	012400	11	124185-00123	N

TEXAS A&M FOREST SERVICE
 FY 2019 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036-FRP EXP BUD ALLOC	11	124185-00133	75,000.00-	11	012400	11	124185-00133	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00143	75,000.00-	11	012400	11	124185-00143	N
		FD 0036-FRP EXP BUD ALLOC	11	124186-00113	35,000.00-	11	012400	11	124186-00113	N
		FD 0036-FRP EXP BUD ALLOC	11	124189-00116	47,870.00-	11	012400	11	124189-00116	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124197	37,087.00-	11	012400	11	124197	N
		FD 0036-FRP EXP BUD ALLOC	11	124198	165,375.00-	11	012400	11	124198	N
		** Potential Increase in Fund Balan			1,000,000.00					
11	012420	RURAL VFD INSURANCE PROG FUND 50								
		FD 5066 REV BUD ALLOC	11	124201	1,465,000.00	11	124201	11	012420	Y
		FD 5066-BENEFITS EXP BUD ALLOC	11	124223-00000	12,764.00-	11	012420	11	124223-00000	N
		FD 5066-BENEFITS EXP BUD ALLOC	11	124225	3,347.00-	11	012420	11	124225	N
		FD 5066-FRP EXP BUD ALLOC	11	124241	56,641.00-	11	012420	11	124241	N
		FD 5066-FRP EXP BUD ALLOC	11	124251-00000	1,392,248.00-	11	012420	11	124251-00000	N
		** Potential Decrease in Fund Balan			0.00					
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064 REV BUD ALLOC	11	124301	23,051,549.00	11	124301	11	012430	Y
		FD 5064-ADMIN EXP BUD ALLOC	11	124311	103,516.00-	11	012430	11	124311	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124312	35,657.00-	11	012430	11	124312	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124314	29,822.00-	11	012430	11	124314	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124317	38,455.00-	11	012430	11	124317	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124322	69,898.00-	11	012430	11	124322	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124323-00000	87,652.00-	11	012430	11	124323-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124325	43,839.00-	11	012430	11	124325	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124326-00000	797,747.00-	11	012430	11	124326-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124327	209,196.00-	11	012430	11	124327	N
		FD 5064-FRP EXP BUD ALLOC	11	124330	291,495.00-	11	012430	11	124330	N
		FD 5064-FRP EXP BUD ALLOC	11	124341	553,661.00-	11	012430	11	124341	N
		FD 5064-FRP EXP BUD ALLOC	11	124345	232,211.00-	11	012430	11	124345	N
		FD 5064-FRP EXP BUD ALLOC	11	124351-00000	17,276,395.00-	11	012430	11	124351-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124370-00000	296,237.00-	11	012430	11	124370-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00055	25,000.00-	11	012430	11	124372-00055	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00056	77,380.00-	11	012430	11	124372-00056	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00066	22,000.00-	11	012430	11	124372-00066	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00077	20,000.00-	11	012430	11	124372-00077	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00113	118,640.00-	11	012430	11	124372-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00123	109,000.00-	11	012430	11	124372-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00133	75,000.00-	11	012430	11	124372-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00143	25,000.00-	11	012430	11	124372-00143	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00001	42,720.00-	11	012430	11	124374-00001	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00078	38,500.00-	11	012430	11	124374-00078	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00123	130,006.00-	11	012430	11	124374-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00036	20,000.00-	11	012430	11	124375-00036	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00072	20,000.00-	11	012430	11	124375-00072	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00076	20,000.00-	11	012430	11	124375-00076	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064-FRP EXP BUD ALLOC	11	124375-00081	20,000.00-	11	012430	11	124375-00081	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00113	90,000.00-	11	012430	11	124375-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00123	120,500.00-	11	012430	11	124375-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124376-00062	50,530.00-	11	012430	11	124376-00062	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00034	25,000.00-	11	012430	11	124377-00034	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00074	20,000.00-	11	012430	11	124377-00074	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00113	120,000.00-	11	012430	11	124377-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00123	223,311.00-	11	012430	11	124377-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00133	415,090.00-	11	012430	11	124377-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124378-00090	68,000.00-	11	012430	11	124378-00090	N
		FD 5064-FRP EXP BUD ALLOC	11	124380-02019	60,488.00-	11	012430	11	124380-02019	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00033	36,000.00-	11	012430	11	124385-00033	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00113	70,578.00-	11	012430	11	124385-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00123	308,508.00-	11	012430	11	124385-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00133	243,156.00-	11	012430	11	124385-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00143	253,145.00-	11	012430	11	124385-00143	N
		FD 5064-FRP EXP BUD ALLOC	11	124387	33,897.00-	11	012430	11	124387	N
		FD 5064-FRP EXP BUD ALLOC	11	124389-00116	84,319.00-	11	012430	11	124389-00116	N
		** Potential Decrease in Fund Balan			0.00					
11	012440	TIFMAS GRANT ASSISTANCE PROGRAM								
		TIFMAS GRANT ASSISTANCE PROG	11	124451-00000	1,000,000.00-	11	012440	11	124451-00000	N
		** Potential Decrease in Fund Balan			1,000,000.00-					
11	014010	ADMINISTRATION - LOCAL								
		LOC-ADMIN REV BUD ALLOC	11	140111	138,400.00	11	140111	11	014010	Y
		LOC-BENEFITS EXP BUD ALLOC	11	140123-00000	93,521.00-	11	014010	11	140123-00000	N
		LOC-BENEFITS EXP BUD ALLOC	11	140125	25,103.00-	11	014010	11	140125	N
		LOC-BENEFITS EXP BUD ALLOC	11	140126	2,209.00-	11	014010	11	140126	N
		** Potential Increase in Fund Balan			17,567.00					
11	014214	SURPLUS EQUIPMENT SALE								
		LOC-FRP REV BUD ALLOC	11	142140	412,874.00	11	142140	11	014214	Y
		LOC-FRP EXP BUD ALLOC	11	142142-00000	412,874.00-	11	014214	11	142142-00000	N
		** Potential Decrease in Fund Balan			0.00					
11	014520	FOREST RESOURCE DEVELOPMENT - LO								
		LOC - FRD EXP BUD ALLOC	11	145252	27,567.00-	11	014520	11	145252	N
		** Potential Decrease in Fund Balan			27,567.00-					
11	014530	TIMBER MANAGEMENT PROGRAM								
		LOC - FRD TIMBER MGMT REV	11	145310-00140	11,600.00	11	145310-00140	11	014530	Y
		LOC - FRD TIMBER MGMT REV	11	145310-00142	31,814.00	11	145310-00142	11	014530	Y
		LOC - FRD TIMBER MGMT REV	11	145310-00143	14,600.00	11	145310-00143	11	014530	Y
		LOC - FRD TIMBER MGMT REV	11	145310-00144	33,000.00	11	145310-00144	11	014530	Y
		LOC - FRD TIMBER MGMT REV	11	145312-00102	19,896.00	11	145312-00102	11	014530	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	014530	TIMBER MANAGEMENT PROGRAM								
		LOC - FRD TIMBER MGMT EXP	11	145312-00140	15,000.00-	11	014530	11	145312-00140	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00141	40,770.00-	11	014530	11	145312-00141	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00142	9,000.00-	11	014530	11	145312-00142	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00143	17,890.00-	11	014530	11	145312-00143	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00144	14,500.00-	11	014530	11	145312-00144	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00145	3,250.00-	11	014530	11	145312-00145	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00146	500.00-	11	014530	11	145312-00146	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00147	10,000.00-	11	014530	11	145312-00147	N
		** Potential Decrease in Fund Balan			0.00					
11	014614	CONTRACT LAND MANAGEMENT FEES								
		LOC - FRD REV BUD ALLOC	11	146141	10,000.00	11	146141	11	014614	Y
		** Potential Increase in Fund Balan			10,000.00					
11	021200	INDIRECT COST RECOVERY FUNDS - A								
		IDC REV BUD ALLOC	11	212001	1,102,364.00	11	212001	11	021200	Y
		IDC-ADMIN EXP BUD ALLOC	11	212004	147,063.00-	11	021200	11	212004	N
		IDC-ADMIN EXP BUD ALLOC	11	212005	5,478.00-	11	021200	11	212005	N
		IDC-ADMIN EXP BUD ALLOC	11	212006	18,986.00-	11	021200	11	212006	N
		IDC-ADMIN EXP BUD ALLOC	11	212007	95,531.00-	11	021200	11	212007	N
		IDC-ADMIN EXP BUD ALLOC	11	212010	46,253.00-	11	021200	11	212010	N
		IDC-ADMIN EXP BUD ALLOC	11	212011	66,103.00-	11	021200	11	212011	N
		IDC-ADMIN EXP BUD ALLOC	11	212015	5,000.00-	11	021200	11	212015	N
		IDC-ADMIN EXP BUD ALLOC	11	212018	13,760.00-	11	021200	11	212018	N
		IDC-ADMIN EXP BUD ALLOC	11	212021	2,000.00-	11	021200	11	212021	N
		IDC-ADMIN EXP BUD ALLOC	11	212022	6,605.00-	11	021200	11	212022	N
		IDC-ADMIN EXP BUD ALLOC	11	212023	55,361.00-	11	021200	11	212023	N
		IDC-ADMIN EXP BUD ALLOC	11	212024	2,500.00-	11	021200	11	212024	N
		IDC-ADMIN EXP BUD ALLOC	11	212026	5,000.00-	11	021200	11	212026	N
		IDC-ADMIN EXP BUD ALLOC	11	212030	60,080.00-	11	021200	11	212030	N
		IDC-ADMIN EXP BUD ALLOC	11	212031	21,450.00-	11	021200	11	212031	N
		IDC-ADMIN EXP BUD ALLOC	11	212032	10,084.00-	11	021200	11	212032	N
		IDC-ADMIN EXP BUD ALLOC	11	212033	55,742.00-	11	021200	11	212033	N
		IDC-ADMIN EXP BUD ALLOC	11	212037	10,609.00-	11	021200	11	212037	N
		** Potential Increase in Fund Balan			474,759.00					
11	021400	INVESTMENT INCOME								
		LOC-ADMIN REV BUD ALLOC	11	214001	154,727.00	11	214001	11	021400	Y
		INV INC - ADMIN EXP BUD ALLOC	11	214002	71,725.00-	11	021400	11	214002	N
		INV INC - ADMIN EXP BUD ALLOC	11	214003	3,400.00-	11	021400	11	214003	N
		INV INC - ADMIN EXP BUD ALLOC	11	214004	11,402.00-	11	021400	11	214004	N
		** Potential Increase in Fund Balan			68,200.00					
11	022200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRP EXP BUD ALLOC	11	222003	15,000.00-	11	022200	11	222003	N
		IDC-FRP EXP BUD ALLOC	11	222004	8,000.00-	11	022200	11	222004	N

TEXAS A&M FOREST SERVICE
 FY 2019 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	022200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRP EXP BUD ALLOC	11	222005-00000	5,500.00-	11	022200	11	222005-00000	N
		IDC-FRP EXP BUD ALLOC	11	222006	6,775.00-	11	022200	11	222006	N
		IDC-FRP EXP BUD ALLOC	11	222007-00000	9,500.00-	11	022200	11	222007-00000	N
		IDC-FRP EXP BUD ALLOC	11	222008-00000	9,500.00-	11	022200	11	222008-00000	N
		IDC-FRP EXP BUD ALLOC	11	222010-00000	7,000.00-	11	022200	11	222010-00000	N
		IDC-FRP EXP BUD ALLOC	11	222012	43,756.00-	11	022200	11	222012	N
		IDC-FRP EXP BUD ALLOC	11	222013	5,000.00-	11	022200	11	222013	N
		IDC-FRP EXP BUD ALLOC	11	222015	250.00-	11	022200	11	222015	N
		IDC-FRP EXP BUD ALLOC	11	222020	7,310.00-	11	022200	11	222020	N
		IDC-FRP EXP BUD ALLOC	11	222021	5,000.00-	11	022200	11	222021	N
		IDC-FRP EXP BUD ALLOC	11	222022	9,411.00-	11	022200	11	222022	N
		IDC-FRP EXP BUD ALLOC	11	222023	5,000.00-	11	022200	11	222023	N
		IDC-FRP EXP BUD ALLOC	11	222024	5,000.00-	11	022200	11	222024	N
		IDC-FRP EXP BUD ALLOC	11	222031	2,000.00-	11	022200	11	222031	N
		IDC-FRP EXP BUD ALLOC	11	222032	2,500.00-	11	022200	11	222032	N
		IDC-FRP EXP BUD ALLOC	11	222072-00113	2,000.00-	11	022200	11	222072-00113	N
		IDC-FRP EXP BUD ALLOC	11	222073-00113	2,000.00-	11	022200	11	222073-00113	N
		IDC-FRP EXP BUD ALLOC	11	222074-00113	2,000.00-	11	022200	11	222074-00113	N
		IDC-FRP EXP BUD ALLOC	11	222075-00113	2,000.00-	11	022200	11	222075-00113	N
		IDC-FRP EXP BUD ALLOC	11	222076-00113	2,000.00-	11	022200	11	222076-00113	N
		IDC-FRP EXP BUD ALLOC	11	222077-00113	2,000.00-	11	022200	11	222077-00113	N
		IDC-FRP EXP BUD ALLOC	11	222078-00113	2,000.00-	11	022200	11	222078-00113	N
		IDC-FRP EXP BUD ALLOC	11	222080	5,000.00-	11	022200	11	222080	N
		IDC-FRP EXP BUD ALLOC	11	222083-00113	5,000.00-	11	022200	11	222083-00113	N
		IDC-FRP EXP BUD ALLOC	11	222085-00113	2,000.00-	11	022200	11	222085-00113	N
		IDC-FRP EXP BUD ALLOC	11	222086-00113	2,000.00-	11	022200	11	222086-00113	N
		IDC-FRP EXP BUD ALLOC	11	222126	2,000.00-	11	022200	11	222126	N
		** Potential Decrease in Fund Balan			176,502.00-					
11	022400	FRP PROGRAMS INVESTMENT INC FUND								
		INV INC - FRP EXP BUD ALLOC	11	224002	2,500.00-	11	022400	11	224002	N
		** Potential Decrease in Fund Balan			2,500.00-					
11	023200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRD EXP BUD ALLOC	11	232001	43,152.00-	11	023200	11	232001	N
		IDC-FRD EXP BUD ALLOC	11	232013	7,000.00-	11	023200	11	232013	N
		IDC-FRD EXP BUD ALLOC	11	232014	2,250.00-	11	023200	11	232014	N
		IDC-FRD EXP BUD ALLOC	11	232017	225,574.00-	11	023200	11	232017	N
		IDC-FRD EXP BUD ALLOC	11	232032	2,500.00-	11	023200	11	232032	N
		IDC-FRD EXP BUD ALLOC	11	232102	17,781.00-	11	023200	11	232102	N
		** Potential Decrease in Fund Balan			298,257.00-					
11	023400	FRD PROGRAMS INVESTMENT INC FUND								
		INV INC - FRD EXP BUD ALLOC	11	234001	63,200.00-	11	023400	11	234001	N
		INV INC - FRD EXP BUD ALLOC	11	234003	2,500.00-	11	023400	11	234003	N
		** Potential Decrease in Fund Balan			65,700.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	100201	STATE APPROPRIATIONS - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	10,645,108.00- 10,645,108.00-	11	100201	11	010020	Y
11	100203	OASI BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	303,307.00- 303,307.00-	11	100203	11	010020	Y
11	100211	GIP BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	1,367,315.00- 1,367,315.00-	11	100211	11	010020	Y
11	110501	DIRECTOR'S OFFICE GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	54,973.00 54,973.00	11	011050	11	110501	N
11	110507	FINANCE & ADMIN GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	12,652.00 12,652.00	11	011050	11	110507	N
11	110511	BUDGETS & ACCOUNTING DEPT - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	29,093.00 29,093.00	11	011050	11	110511	N
11	110512	SYSTEM ASSESSMENTS-ADMIN FD 0001 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	44,991.00 44,991.00	11	011050	11	110512	N
11	110514	INFRASTRUCTURE SUPP - BRAZOS CO GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	271,970.00 271,970.00	11	011050	11	110514	N
11	110515	TFS HEADQUARTERS BUILDING EXPENS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	30,000.00 30,000.00	11	011050	11	110515	N
11	110522	BENEFITS - INSTIT SUPPORT - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	31,053.00 31,053.00	11	011050	11	110522	N
11	110523-00000	BENEFITS - PUBLIC SERVICE - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	1,429,976.00 1,429,976.00	11	011050	11	110523-00000	N
11	110524	BENEFITS - O&M OF PLANT - FD 000 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	27,218.00 27,218.00	11	011050	11	110524	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	110525	BENEFITS-RETIREE - PUB SERV-FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	532,606.00 532,606.00	11	011050	11	110525	N
11	110526	BENEFITS - RESEARCH - FD 0001 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	99,447.00 99,447.00	11	011050	11	110526	N
11	110531	PURCHASING DEPARTMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	30,567.00 30,567.00	11	011050	11	110531	N
11	110552	COMMUNICATIONS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	17,500.00 17,500.00	11	011050	11	110552	N
11	110561	ENVIRONMENTAL HEALTH & SAFETY GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	11,094.00 11,094.00	11	011050	11	110561	N
11	110571	EMPLOYEE DEVELOPMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	53,100.00 53,100.00	11	011050	11	110571	N
11	112003	LARGE EQUIPMENT REPAIR - FUND 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	250,000.00 250,000.00	11	011200	11	112003	N
11	112006	SYSTEM ASSESSMENTS-FRP FD 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	43,284.00 43,284.00	11	011200	11	112006	N
11	112013	EQUIPMENT PURCHASES TWPP - FD 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	2,322,346.00 2,322,346.00	11	011200	11	112013	N
11	112175-00123	TASK FORCE - SB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	106,291.00 106,291.00	11	011200	11	112175-00123	N
11	112176-00123	TASK FORCE - WB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	127,853.00 127,853.00	11	011200	11	112176-00123	N
11	112178-00090	HUMBLE - SC BRANCH TWPP - FD 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	72,332.00 72,332.00	11	011200	11	112178-00090	N

TEXAS A&M FOREST SERVICE
 FY 2019 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	112178-00123	TASK FORCE - SCB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	109,203.00 109,203.00	11	011200	11	112178-00123	N
11	112183	RESPONSE OPERATIONS TWPP -FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	76,156.00 76,156.00	11	011200	11	112183	N
11	112184-00000	MITIGATION PROJ SUPPORT - FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,000.00 100,000.00	11	011200	11	112184-00000	N
11	112186-00113	ADMIN - SOC TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	70,000.00 70,000.00	11	011200	11	112186-00113	N
11	112187	LOGISTICS TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	113,482.00 113,482.00	11	011200	11	112187	N
11	112188	RADIO PURCH & REPLACE - FUND 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	150,000.00 150,000.00	11	011200	11	112188	N
11	114111	FACILITIES GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	116,056.00 116,056.00	11	011411	11	114111	N
11	114112	FACILITIES - SEASONALS GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	27,000.00 27,000.00	11	011411	11	114112	N
11	115001-00000	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	201,809.00 201,809.00	11	011500	11	115001-00000	N
11	115001-43226	FSTDSP SPB RESEARCH MATCH FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	8,440.00 8,440.00	11	011500	11	115001-43226	N
11	115002	FRD COMMUNICATIONS GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	36,000.00 36,000.00	11	011500	11	115002	N
11	115003	CONSERVATION EDUCATION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	45,735.00 45,735.00	11	011500	11	115003	N

TEXAS A&M FOREST SERVICE
 FY 2019 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	115004	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,492.00 15,492.00	11	011500	11	115004	N
11	115005	SUPERVISOR DEVELOPMENT PROGRAM-F GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	5,000.00 5,000.00	11	011500	11	115005	N
11	115006	SYSTEM ASSESSMENTS-FRD FD 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	169,625.00 169,625.00	11	011500	11	115006	N
11	115031	PINE TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	52,589.00 52,589.00	11	011500	11	115031	N
11	115032	HARDWOOD TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	65,564.00 65,564.00	11	011500	11	115032	N
11	115033	MAGNOLIA SPRINGS SEED ORCHARD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	264,560.00 264,560.00	11	011500	11	115033	N
11	115042-00000	WEST TEXAS TECHNICAL ASSISTANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	104,469.00 104,469.00	11	011500	11	115042-00000	N
11	115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELO GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	75,647.00 75,647.00	11	011500	11	115081-00102	N
11	115082-00008	HENDERSON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	135,689.00 135,689.00	11	011500	11	115082-00008	N
11	115082-00010	LONGVIEW - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	16,578.00 16,578.00	11	011500	11	115082-00010	N
11	115082-00011	GILMER - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	114,843.00 114,843.00	11	011500	11	115082-00011	N
11	115082-00012	PITTSBURG - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	106,614.00 106,614.00	11	011500	11	115082-00012	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115082-00013	NEW BOSTON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	152,249.00 152,249.00	11	011500	11	115082-00013	N
11	115082-00014	LINDEN - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	167,475.00 167,475.00	11	011500	11	115082-00014	N
11	115082-00016	MARSHALL - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	85,225.00 85,225.00	11	011500	11	115082-00016	N
11	115082-00017	CARTHAGE - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	38,523.00 38,523.00	11	011500	11	115082-00017	N
11	115082-00104	NORTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	78,484.00 78,484.00	11	011500	11	115082-00104	N
11	115083-00004	CROCKETT - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	84,202.00 84,202.00	11	011500	11	115083-00004	N
11	115083-00006	PALESTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	108,009.00 108,009.00	11	011500	11	115083-00006	N
11	115083-00007	JACKSONVILLE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	156,270.00 156,270.00	11	011500	11	115083-00007	N
11	115083-00020	NACOGDOCHES - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	109,333.00 109,333.00	11	011500	11	115083-00020	N
11	115083-00021	SAN AUGUSTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	82,493.00 82,493.00	11	011500	11	115083-00021	N
11	115083-00046	HUDSON - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	164,309.00 164,309.00	11	011500	11	115083-00046	N
11	115083-00105	CENTRAL REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	57,578.00 57,578.00	11	011500	11	115083-00105	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
11	115083-46296	RD-CNTRL LONGLEAF RIDGE STW FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	13,339.00 13,339.00	11	011500	11	115083-46296 N
11	115084-00002	HUNTSVILLE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	139,904.00 139,904.00	11	011500	11	115084-00002 N
11	115084-00023	JASPER - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	125,876.00 125,876.00	11	011500	11	115084-00023 N
11	115084-00026	LIVINGSTON - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	117,116.00 117,116.00	11	011500	11	115084-00026 N
11	115084-00027	OLIVE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	126,487.00 126,487.00	11	011500	11	115084-00027 N
11	115084-00030	CONROE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	146,190.00 146,190.00	11	011500	11	115084-00030 N
11	115084-00106	SOUTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	60,170.00 60,170.00	11	011500	11	115084-00106 N
11	115084-43416	RES DEV SOUTH-BIG THICKET MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	9,188.00 9,188.00	11	011500	11	115084-43416 N
11	115084-46296	RD-SOUTH LONGLEAF RIDGE MATCH FY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	2,090.00 2,090.00	11	011500	11	115084-46296 N
11	115115	SUSTAINABLE FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	437,915.00 437,915.00	11	011500	11	115115 N
11	115121-00000	PEST CONTROL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	28,338.00 28,338.00	11	011500	11	115121-00000 N
11	115122	SOUTHERN PINE BEETLE PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	78,302.00 78,302.00	11	011500	11	115122 N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115131-00000	FOREST HEALTH PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	207,139.00 207,139.00	11	011500	11	115131-00000	N
11	115132-00000	FHM OFF-PLOT DETECTION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	11,786.00 11,786.00	11	011500	11	115132-00000	N
11	115132-43226	FSTDP SPB RESEARCH MATCH FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	1,862.00 1,862.00	11	011500	11	115132-43226	N
11	115141	OAK WILT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	183,748.00 183,748.00	11	011500	11	115141	N
11	115161-00000	WATER RESOURCES GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	100,409.00 100,409.00	11	011500	11	115161-00000	N
11	115161-13539	WATER RESOURCES PROJECT FY19 MAT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	77,815.00 77,815.00	11	011500	11	115161-13539	N
11	115161-43300	SRS-TX & OK MID-SO FRST ASMT MAT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	3,283.00 3,283.00	11	011500	11	115161-43300	N
11	115161-43519	RIPARIAN PROJECT FY19-MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	7,728.00 7,728.00	11	011500	11	115161-43519	N
11	115161-46296	NFWF FY16 LONGLEAF RIDGE MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	8,207.00 8,207.00	11	011500	11	115161-46296	N
11	115171-00000	FOREST STEWARDSHIP - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	198,712.00 198,712.00	11	011500	11	115171-00000	N
11	115171-43250	FS - FOREST LEGACY MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	10,961.00 10,961.00	11	011500	11	115171-43250	N
11	115171-46296	FS - LONGLEAF RIDGE MATCH FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	6,459.00 6,459.00	11	011500	11	115171-46296	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115182-00000	RESOURCE DVLP-FUEL-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,000.00 15,000.00	11	011500	11	115182-00000	N
11	115184-00000	RESOURCE DVLP-FUEL-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	16,200.00 16,200.00	11	011500	11	115184-00000	N
11	115191-00000	URBAN FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	344,609.00 344,609.00	11	011500	11	115191-00000	N
11	115222-00000	ECONOMIC DEVELOPMENT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	164,028.00 164,028.00	11	011500	11	115222-00000	N
11	115231-00000	FOREST INVENTORY - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	242,592.00 242,592.00	11	011500	11	115231-00000	N
11	115231-46600	NRS FIA MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	9,147.00 9,147.00	11	011500	11	115231-46600	N
11	115907	PROMOTIONS & MARKET ADJ-FRD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	142,538.00 142,538.00	11	011500	11	115907	N
11	116014-00000	INFRASTRUCTURE SUPPORT-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	46,873.00 46,873.00	11	011601	11	116014-00000	N
11	116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	14,441.00 14,441.00	11	011601	11	116015-00000	N
11	116016-00000	INFRASTRUCTURE SUPPORT-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	23,863.00 23,863.00	11	011601	11	116016-00000	N
11	116017	WEST TEXAS NURSERY-INFRASTR SPPT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	16,360.00 16,360.00	11	011601	11	116017	N
11	116019	OAK WILT-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	27,398.00 27,398.00	11	011601	11	116019	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	116020	FSTW-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	15,585.00 15,585.00	11	011601	11	116020	N
11	116022	URBAN-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	40,917.00 40,917.00	11	011601	11	116022	N
11	116023	WATER RESOURCE PROG-INFRASTRUCTU GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	10,550.00 10,550.00	11	011601	11	116023	N
11	116024	FINV-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	19,558.00 19,558.00	11	011601	11	116024	N
11	124001	REVENUE - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	22,140,483.00- 22,140,483.00-	11	124001	11	012400	Y
11	124002	GIP BENEFIT APPN - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	2,695,286.00- 2,695,286.00-	11	124002	11	012400	Y
11	124003	OASI/TRS/ORP TRANSFER - FUND 003 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	1,392,799.00- 1,392,799.00-	11	124003	11	012400	Y
11	124009	PAYROLL & SUPPORT SERVICES DEPT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	232,266.00 232,266.00	11	012400	11	124009	N
11	124010	FRP ADMINISTRATION-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	480,536.00 480,536.00	11	012400	11	124010	N
11	124012-00000	LAW ENFORCEMENT-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	628,512.00 628,512.00	11	012400	11	124012-00000	N
11	124013	LAW ENFORCEMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,200.00 2,200.00	11	012400	11	124013	N
11	124014-00000	CAPACITY BUILDING DEPARTMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	242,865.00 242,865.00	11	012400	11	124014-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124015	FEDERAL EXCESS PERS PROP -FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	158,267.00 158,267.00	11	012400	11	124015	N
11	124017	CPBD OPERATIONS - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	500.00 500.00	11	012400	11	124017	N
11	124018	FOREST RESOURCE DEVELOPMENT FD 0036-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	93,777.00 93,777.00	11	012400	11	124018	N
11	124019	LUKIN COMPOUND - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	82,700.00 82,700.00	11	012400	11	124019	N
11	124020-00000	TWPP MITIGATION & PREVENTION-ADM FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	178,648.00 178,648.00	11	012400	11	124020-00000	N
11	124023	REMOTE SATELLITE SUPPORT - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	32,500.00 32,500.00	11	012400	11	124023	N
11	124024-00000	MITIGATION & PREVENTION - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,358,671.00 1,358,671.00	11	012400	11	124024-00000	N
11	124025-00000	MITIGATION & PREVENTION-INFRASTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	27,121.00 27,121.00	11	012400	11	124025-00000	N
11	124026	ASSESSMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	16,480.00 16,480.00	11	012400	11	124026	N
11	124028	FACILITIES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	40,114.00 40,114.00	11	012400	11	124028	N
11	124029-00014	LINDEN SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	127,508.00 127,508.00	11	012400	11	124029-00014	N
11	124029-00024	WOODVILLE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	82,674.00 82,674.00	11	012400	11	124029-00024	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124029-00030	CONROE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,797.00 56,797.00	11	012400	11	124029-00030	N
11	124029-00046	HUDSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	223,800.00 223,800.00	11	012400	11	124029-00046	N
11	124030	EMERGENCY DISPATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	164,008.00 164,008.00	11	012400	11	124030	N
11	124031	TICC - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	13,900.00 13,900.00	11	012400	11	124031	N
11	124032	SEASONAL WAGES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	60,000.00 60,000.00	11	012400	11	124032	N
11	124033	EQUIPMENT PURCHASES TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,070,387.00 2,070,387.00	11	012400	11	124033	N
11	124034	PLANNING & PREPAREDNESS FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	496,369.00 496,369.00	11	012400	11	124034	N
11	124035	EAST ZONE-SOUTH REGION-TOWER REN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,373.00 37,373.00	11	012400	11	124035	N
11	124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00002	N
11	124036-00023	JASPER-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00023	N
11	124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00026	N
11	124036-00027	OLIVE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00027	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124036-00030	CONROE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00030	N
11	124036-00106	SOUTH REGION ADMIN-SEASONAL WAGE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124036-00106	N
11	124037	SEASONAL WAGES-WEST ZONE-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124037	N
11	124038-00000	SEASONAL WAGES-MITI & PREV-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124038-00000	N
11	124040	EMERGENCY OPERATIONS CTR-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	68,301.00 68,301.00	11	012400	11	124040	N
11	124046	WEST ZONE - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	288,500.00 288,500.00	11	012400	11	124046	N
11	124047	EMERGENCY MEDICAL PERSONNEL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124047	N
11	124055-00008	HENDERSON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00008	N
11	124055-00010	LONGVIEW-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124055-00010	N
11	124055-00011	GILMER-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00011	N
11	124055-00012	PITTSBURG-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00012	N
11	124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00013	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124055-00014	LINDEN-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00014	N
11	124055-00016	MARSHALL-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00016	N
11	124055-00017	CARTHAGE-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00017	N
11	124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00004	N
11	124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00006	N
11	124056-00007	JACKSONVILLE-SEASONAL WAGES-CENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00007	N
11	124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00020	N
11	124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00021	N
11	124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00105	N
11	124057-00000	ETX OPER-PROGRAM DELIVERY-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	185,166.00 185,166.00	11	012400	11	124057-00000	N
11	124058-00008	HENDERSON-EZON-NORTH REGION-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	114,222.00 114,222.00	11	012400	11	124058-00008	N
11	124058-00010	LONGVIEW-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	27,283.00 27,283.00	11	012400	11	124058-00010	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124058-00011	GILMER-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	113,344.00 113,344.00	11	012400	11	124058-00011	N
11	124058-00012	PITTSBURG-EZON-NORTH REG-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	140,007.00 140,007.00	11	012400	11	124058-00012	N
11	124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	185,617.00 185,617.00	11	012400	11	124058-00013	N
11	124058-00014	LINDEN-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	180,911.00 180,911.00	11	012400	11	124058-00014	N
11	124058-00016	MARSHALL-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	96,553.00 96,553.00	11	012400	11	124058-00016	N
11	124058-00017	CARTHAGE-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,750.00 70,750.00	11	012400	11	124058-00017	N
11	124058-00104	NORTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	71,871.00 71,871.00	11	012400	11	124058-00104	N
11	124058-43224	EAST ZONE-NORTH REGION SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,926.00 2,926.00	11	012400	11	124058-43224	N
11	124059-00004	CROCKETT-EZON-CENTRAL REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	92,674.00 92,674.00	11	012400	11	124059-00004	N
11	124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	119,267.00 119,267.00	11	012400	11	124059-00006	N
11	124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	170,588.00 170,588.00	11	012400	11	124059-00007	N
11	124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	127,983.00 127,983.00	11	012400	11	124059-00020	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	89,329.00 89,329.00	11	012400	11	124059-00021	N
11	124059-00046	HUDSON-EZON-CENTRAL REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	155,090.00 155,090.00	11	012400	11	124059-00046	N
11	124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	138,259.00 138,259.00	11	012400	11	124059-00105	N
11	124059-43224	CENTRAL REGION-EZON-SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	26,240.00 26,240.00	11	012400	11	124059-43224	N
11	124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	113,099.00 113,099.00	11	012400	11	124060-00002	N
11	124060-00023	JASPER-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	172,202.00 172,202.00	11	012400	11	124060-00023	N
11	124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	198,217.00 198,217.00	11	012400	11	124060-00026	N
11	124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	141,723.00 141,723.00	11	012400	11	124060-00027	N
11	124060-00030	CONROE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	120,983.00 120,983.00	11	012400	11	124060-00030	N
11	124060-00106	SOUTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	89,268.00 89,268.00	11	012400	11	124060-00106	N
11	124060-43224	EZON-SOUTH SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,410.00 18,410.00	11	012400	11	124060-43224	N
11	124061-00000	RISK ASSESSMENT - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	297,268.00 297,268.00	11	012400	11	124061-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124062-00000	FBA - EAST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	230,201.00 230,201.00	11	012400	11	124062-00000	N
11	124063-00000	FBA - WEST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	209,758.00 209,758.00	11	012400	11	124063-00000	N
11	124064-00000	WEATHER STATIONS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	182,461.00 182,461.00	11	012400	11	124064-00000	N
11	124065	EAST ZONE - DETECTION - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	125,000.00 125,000.00	11	012400	11	124065	N
11	124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,944.00 56,944.00	11	012400	11	124066-00000	N
11	124067-00000	EAST ZONE-CENT REG-INFRASTRUCTUR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,440.00 19,440.00	11	012400	11	124067-00000	N
11	124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,863.00 28,863.00	11	012400	11	124068-00000	N
11	124070-00000	ADMINISTRATION TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	420,902.00 420,902.00	11	012400	11	124070-00000	N
11	124071	TX INTERAGENCY COORD CENTER-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	258,894.00 258,894.00	11	012400	11	124071	N
11	124072-00055	GRANBURY - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	68,410.00 68,410.00	11	012400	11	124072-00055	N
11	124072-00056	GREENVILLE - N BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	57,038.00 57,038.00	11	012400	11	124072-00056	N
11	124072-00066	MCGREGOR - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	109,003.00 109,003.00	11	012400	11	124072-00066	N

TEXAS A&M FOREST SERVICE
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 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
11	124072-00077	KILLEEN - N BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	43,500.00 43,500.00	11	012400	11	124072-00077 N
11	124072-00113	ADMIN - N BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	120,660.00 120,660.00	11	012400	11	124072-00113 N
11	124072-00123	TASK FORCE - NB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	210,270.00 210,270.00	11	012400	11	124072-00123 N
11	124072-00133	TASK FORCE - NB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	358,064.00 358,064.00	11	012400	11	124072-00133 N
11	124072-00143	TASK FORCE - NB3 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	76,503.00 76,503.00	11	012400	11	124072-00143 N
11	124073-00008	HENDERSON - E BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	57,000.00 57,000.00	11	012400	11	124073-00008 N
11	124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	74,416.00 74,416.00	11	012400	11	124073-00026 N
11	124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	73,842.00 73,842.00	11	012400	11	124073-00080 N
11	124073-00113	ADMIN - E BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	193,240.00 193,240.00	11	012400	11	124073-00113 N
11	124074-00001	COLLEGE STATION-CENT BRCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	55,056.00 55,056.00	11	012400	11	124074-00001 N
11	124074-00031	LA GRANGE - CENT BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	67,500.00 67,500.00	11	012400	11	124074-00031 N
11	124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124074-00078 N

TEXAS A&M FOREST SERVICE
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 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124074-00113	ADMIN - CENT BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	189,285.00 189,285.00	11	012400	11	124074-00113	N
11	124074-00123	TASK FORCE - CB1 - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	338,936.00 338,936.00	11	012400	11	124074-00123	N
11	124075-00036	FREDERICKSBURG - S BRANCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,408.00 48,408.00	11	012400	11	124075-00036	N
11	124075-00072	EDINBURG - S BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,770.00 42,770.00	11	012400	11	124075-00072	N
11	124075-00076	UVALDE - S BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	36,000.00 36,000.00	11	012400	11	124075-00076	N
11	124075-00081	BEEVILLE - S BRANCH TWPP -FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	41,500.00 41,500.00	11	012400	11	124075-00081	N
11	124075-00113	ADMIN - S BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,000.00 70,000.00	11	012400	11	124075-00113	N
11	124075-00123	TASK FORCE - SB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	203,662.00 203,662.00	11	012400	11	124075-00123	N
11	124076-00053	FT STOCKTON - W BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	61,000.00 61,000.00	11	012400	11	124076-00053	N
11	124076-00062	ALPINE - W BRANCH TWPP - 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,000.00 25,000.00	11	012400	11	124076-00062	N
11	124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	99,648.00 99,648.00	11	012400	11	124076-00063	N
11	124076-00113	ADMIN - W BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	163,240.00 163,240.00	11	012400	11	124076-00113	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124076-00123	TASK FORCE - WB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	217,772.00 217,772.00	11	012400	11	124076-00123	N
11	124077-00034	MERKEL-NW BRANCH-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,406.00 75,406.00	11	012400	11	124077-00034	N
11	124077-00074	WICHITA FALLS-NW BRANCH TWPP-003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	39,000.00 39,000.00	11	012400	11	124077-00074	N
11	124077-00113	ADMIN - NW BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	73,240.00 73,240.00	11	012400	11	124077-00113	N
11	124077-00123	TASK FORCE - NWB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	189,278.00 189,278.00	11	012400	11	124077-00123	N
11	124078-00030	CONROE - SC BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124078-00030	N
11	124078-00090	HUMBLE - SC BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124078-00090	N
11	124078-00113	ADMIN - SC BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	65,000.00 65,000.00	11	012400	11	124078-00113	N
11	124078-00123	TASK FORCE - SCB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,000.00 45,000.00	11	012400	11	124078-00123	N
11	124079-00123	TASK FORCE - FUEL FOR HAULING FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	134,500.00 134,500.00	11	012400	11	124079-00123	N
11	124080	FIRE TRAINING COORD - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	444,474.00 444,474.00	11	012400	11	124080	N
11	124081	PURCHASING DEPARTMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	176,598.00 176,598.00	11	012400	11	124081	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124082	AGRILIFE HUMAN RESOURCES FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	117,125.00 117,125.00	11	012400	11	124082	N
11	124083	BUDGETS & ACCOUNTING DEPT - FD 0 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	319,978.00 319,978.00	11	012400	11	124083	N
11	124085	EMPLOYEE DEVELOPMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	79,585.00 79,585.00	11	012400	11	124085	N
11	124086	ENVIRONMENTAL HEALTH & SAFETY FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	44,375.00 44,375.00	11	012400	11	124086	N
11	124089	INFRASTRUCTURE SUPP - BRAZOS CO FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	33,354.00 33,354.00	11	012400	11	124089	N
11	124091	SYSTEM ASSESSMENTS-FRP FD 0036 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	346,823.00 346,823.00	11	012400	11	124091	N
11	124093	DIRECTOR'S OFFICE FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	203,259.00 203,259.00	11	012400	11	124093	N
11	124094	FRP COMMUNICATIONS FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,806.00 56,806.00	11	012400	11	124094	N
11	124097	FINANCE & ADMIN FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	268,539.00 268,539.00	11	012400	11	124097	N
11	124099	OVERTIME FUND - EMERGENCY RESPON FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	335,223.00 335,223.00	11	012400	11	124099	N
11	124102	BENEFITS - INSTIT SUPPORT - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	376,475.00 376,475.00	11	012400	11	124102	N
11	124103-00000	BENEFITS - PUBLIC SERVICE - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,396,170.00 3,396,170.00	11	012400	11	124103-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124104	BENEFITS - O&M OF PLANT - FD 003 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	16,146.00 16,146.00	11	012400	11	124104	N
11	124105	BENEFITS-RETIREE - PUB SERV-FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	921,614.00 921,614.00	11	012400	11	124105	N
11	124120	IR SUPPORT-FRP FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	303,523.00 303,523.00	11	012400	11	124120	N
11	124121	MITIGATION OUTREACH - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	100,000.00 100,000.00	11	012400	11	124121	N
11	124122	SUPERVISOR DEVELOPMENT PROGRAM-F FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	5,000.00 5,000.00	11	012400	11	124122	N
11	124126	OUT OF REGION RESPONSE COST-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	248,000.00 248,000.00	11	012400	11	124126	N
11	124127	SOC/DDC TRAVEL-RELATED EXP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,000.00 15,000.00	11	012400	11	124127	N
11	124141	CAPACITY BUILDING DEPT-ADMIN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124141	N
11	124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	54,668.00 54,668.00	11	012400	11	124158-00000	N
11	124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	58,196.00 58,196.00	11	012400	11	124159-00000	N
11	124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,666.00 51,666.00	11	012400	11	124160-00000	N
11	124165	GEOSPATIAL PROGRAMS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	358,913.00 358,913.00	11	012400	11	124165	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124180	NEW EMPLOYEE TRAINING SUPPORT-FD FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	120,000.00 120,000.00	11	012400	11	124180	N
11	124185-00033	WOLFFORTH - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124185-00033	N
11	124185-00058	AMARILLO - P BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	71,092.00 71,092.00	11	012400	11	124185-00058	N
11	124185-00060	CHILDRESS - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,000.00 56,000.00	11	012400	11	124185-00060	N
11	124185-00113	ADMIN - P BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	140,000.00 140,000.00	11	012400	11	124185-00113	N
11	124185-00123	TASK FORCE - PB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00123	N
11	124185-00133	TASK FORCE - PB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00133	N
11	124185-00143	TASK FORCE - PB3 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00143	N
11	124186-00113	ADMIN - SOC TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	35,000.00 35,000.00	11	012400	11	124186-00113	N
11	124189-00116	COMMUNICATIONS - LOGISTICS -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	47,870.00 47,870.00	11	012400	11	124189-00116	N
11	124197	PROMOTIONS & MARKET ADJ-DIRC/FIA FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,087.00 37,087.00	11	012400	11	124197	N
11	124198	PROMOTIONS & MARKET ADJ-FRP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	165,375.00 165,375.00	11	012400	11	124198	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124201	VFD INSURANCE PGM REVENUE - FD 5 FD 5066 REV BUD ALLOC ** Decrease in SL Allocation **	11	012420	1,465,000.00- 1,465,000.00-	11	124201	11	012420	Y
11	124223-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	12,764.00 12,764.00	11	012420	11	124223-00000	N
11	124225	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	3,347.00 3,347.00	11	012420	11	124225	N
11	124241	VFD INSURANCE PGM OPER - FUND 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	56,641.00 56,641.00	11	012420	11	124241	N
11	124251-00000	VFD INSURANCE PGM GRANTS - FD 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	1,392,248.00 1,392,248.00	11	012420	11	124251-00000	N
11	124301	VFD ASSISTANCE PGM REVENUE -FD 5 FD 5064 REV BUD ALLOC ** Decrease in SL Allocation **	11	012430	23,051,549.00- 23,051,549.00-	11	124301	11	012430	Y
11	124311	BUDGETS & ACCOUNTING DEPT - FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	103,516.00 103,516.00	11	012430	11	124311	N
11	124312	EMPLOYEE DEVELOPMENT FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	35,657.00 35,657.00	11	012430	11	124312	N
11	124314	PAYROLL & SUPPORT SVC DEPT -FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	29,822.00 29,822.00	11	012430	11	124314	N
11	124317	PURCHASING DEPARTMENT - FUND 506 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	38,455.00 38,455.00	11	012430	11	124317	N
11	124322	BENEFITS - INSTIT SUPPORT - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	69,898.00 69,898.00	11	012430	11	124322	N
11	124323-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	87,652.00 87,652.00	11	012430	11	124323-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124325	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	43,839.00 43,839.00	11	012430	11	124325	N
11	124326-00000	BENEFITS-PUB SVC-TWPP - FUND 506 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	797,747.00 797,747.00	11	012430	11	124326-00000	N
11	124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	209,196.00 209,196.00	11	012430	11	124327	N
11	124330	FRP ADMINISTRATION-FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	291,495.00 291,495.00	11	012430	11	124330	N
11	124341	VFD ASSISTANCE PGM OPER - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	553,661.00 553,661.00	11	012430	11	124341	N
11	124345	FEDERAL EXCESS PERS PROP -FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	232,211.00 232,211.00	11	012430	11	124345	N
11	124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	17,276,395.00 17,276,395.00	11	012430	11	124351-00000	N
11	124370-00000	ADMINISTRATION TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	296,237.00 296,237.00	11	012430	11	124370-00000	N
11	124372-00055	GRANBURY - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124372-00055	N
11	124372-00056	GREENVILLE - N BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	77,380.00 77,380.00	11	012430	11	124372-00056	N
11	124372-00066	MCGREGOR - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	22,000.00 22,000.00	11	012430	11	124372-00066	N
11	124372-00077	KILLEEN - N BRANCH TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124372-00077	N

TEXAS A&M FOREST SERVICE
 FY 2019 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124372-00113	ADMIN - N BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	118,640.00 118,640.00	11	012430	11	124372-00113	N
11	124372-00123	TASK FORCE - NB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	109,000.00 109,000.00	11	012430	11	124372-00123	N
11	124372-00133	TASK FORCE - NB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	75,000.00 75,000.00	11	012430	11	124372-00133	N
11	124372-00143	TASK FORCE - NB3 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124372-00143	N
11	124374-00001	COLLEGE STATION-CENT BRCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	42,720.00 42,720.00	11	012430	11	124374-00001	N
11	124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	38,500.00 38,500.00	11	012430	11	124374-00078	N
11	124374-00123	TASK FORCE - CB1 - FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	130,006.00 130,006.00	11	012430	11	124374-00123	N
11	124375-00036	FREDERICKSBURG - S BRANCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00036	N
11	124375-00072	EDINBURG - S BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00072	N
11	124375-00076	UVALDE - S BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00076	N
11	124375-00081	BEEVILLE - S BRANCH TWPP -FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00081	N
11	124375-00113	ADMIN - S BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	90,000.00 90,000.00	11	012430	11	124375-00113	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124375-00123	TASK FORCE - SB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	120,500.00 120,500.00	11	012430	11	124375-00123	N
11	124376-00062	ALPINE - W BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	50,530.00 50,530.00	11	012430	11	124376-00062	N
11	124377-00034	MERKEL-NW BRANCH-FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124377-00034	N
11	124377-00074	WICHITA FALLS-NW BRANCH TWPP-506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124377-00074	N
11	124377-00113	ADMIN - NW BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	120,000.00 120,000.00	11	012430	11	124377-00113	N
11	124377-00123	TASK FORCE - NWB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	223,311.00 223,311.00	11	012430	11	124377-00123	N
11	124377-00133	TASK FORCE - NWB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	415,090.00 415,090.00	11	012430	11	124377-00133	N
11	124378-00090	HUMBLE - SC BRANCH TWPP - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	68,000.00 68,000.00	11	012430	11	124378-00090	N
11	124380-02019	C.I.P. FY2019 TRANSPORT TRUCK BE FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	60,488.00 60,488.00	11	012430	11	124380-02019	N
11	124385-00033	WOLFFORTH - P BRANCH TWPP - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	36,000.00 36,000.00	11	012430	11	124385-00033	N
11	124385-00113	ADMIN - P BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	70,578.00 70,578.00	11	012430	11	124385-00113	N
11	124385-00123	TASK FORCE - PB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	308,508.00 308,508.00	11	012430	11	124385-00123	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124385-00133	TASK FORCE - PB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	243,156.00 243,156.00	11	012430	11	124385-00133	N
11	124385-00143	TASK FORCE - PB3 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	253,145.00 253,145.00	11	012430	11	124385-00143	N
11	124387	LOGISTICS TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	33,897.00 33,897.00	11	012430	11	124387	N
11	124389-00116	COMMUNICATIONS - LOGISTICS -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	84,319.00 84,319.00	11	012430	11	124389-00116	N
11	124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM TIFMAS GRANT ASSISTANCE PROG ** Increase in SL Allocation **	11	012440	1,000,000.00 1,000,000.00	11	012440	11	124451-00000	N
11	140111	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	014010	138,400.00- 138,400.00-	11	140111	11	014010	Y
11	140123-00000	BENEFITS - PUBLIC SERVICE - LOCA LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	93,521.00 93,521.00	11	014010	11	140123-00000	N
11	140125	BENEFITS-RETIREE - PUB SERV- LOC LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	25,103.00 25,103.00	11	014010	11	140125	N
11	140126	BENEFITS - RESEARCH - LOCAL LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	2,209.00 2,209.00	11	014010	11	140126	N
11	142140	SURPLUS EQUIPMENT SALE LOC-FRP REV BUD ALLOC ** Decrease in SL Allocation **	11	014214	412,874.00- 412,874.00-	11	142140	11	014214	Y
11	142142-00000	FRD EQUIPMENT REPLACEMENT - SURP LOC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	014214	412,874.00 412,874.00	11	014214	11	142142-00000	N
11	145252	IR SUPPORT-FRD LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	27,567.00 27,567.00	11	014520	11	145252	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	145310-00140	FAIRCHILD STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	11,600.00- 11,600.00-	11	145310-00140	11	014530	Y
11	145310-00142	KIRBY STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	31,814.00- 31,814.00-	11	145310-00142	11	014530	Y
11	145310-00143	MASTERTON STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	14,600.00- 14,600.00-	11	145310-00143	11	014530	Y
11	145310-00144	SIECKE STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	33,000.00- 33,000.00-	11	145310-00144	11	014530	Y
11	145312-00102	TIMBER MANAGEMENT PROGRAM ADMIN LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	19,896.00- 19,896.00-	11	145312-00102	11	014530	N
11	145312-00140	FAIRCHILD STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	15,000.00 15,000.00	11	014530	11	145312-00140	N
11	145312-00141	JONES STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	40,770.00 40,770.00	11	014530	11	145312-00141	N
11	145312-00142	KIRBY STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	9,000.00 9,000.00	11	014530	11	145312-00142	N
11	145312-00143	MASTERTON STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	17,890.00 17,890.00	11	014530	11	145312-00143	N
11	145312-00144	SIECKE STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	14,500.00 14,500.00	11	014530	11	145312-00144	N
11	145312-00145	KEY TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	3,250.00 3,250.00	11	014530	11	145312-00145	N
11	145312-00146	DIMORA TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	500.00 500.00	11	014530	11	145312-00146	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	145312-00147	SCHULZE TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	10,000.00 10,000.00	11	014530	11	145312-00147	N
11	146141	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014614	10,000.00- 10,000.00-	11	146141	11	014614	Y
11	212001	INDIRECT COST RECOVERY REVENUE IDC REV BUD ALLOC ** Decrease in SL Allocation **	11	021200	1,102,364.00- 1,102,364.00-	11	212001	11	021200	Y
11	212004	UNIFORM ALLOCATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	147,063.00 147,063.00	11	021200	11	212004	N
11	212005	BUDGETS & ACCOUNTING DEPT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,478.00 5,478.00	11	021200	11	212005	N
11	212006	FINANCE & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	18,986.00 18,986.00	11	021200	11	212006	N
11	212007	PAYROLL & SUPPORT SERVICES-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	95,531.00 95,531.00	11	021200	11	212007	N
11	212010	EMPLOYEE DEVELOPMENT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	46,253.00 46,253.00	11	021200	11	212010	N
11	212011	GRANT ADMINISTRATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	66,103.00 66,103.00	11	021200	11	212011	N
11	212015	GENERAL PROG SUPPORT-FIN & ADM-I IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212015	N
11	212018	PERSONNEL MEETING-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	13,760.00 13,760.00	11	021200	11	212018	N
11	212021	EMPLOYEE SAFETY AWARDS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,000.00 2,000.00	11	021200	11	212021	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	6,605.00 6,605.00	11	021200	11	212022	N
11	212023	IR SUPPORT-FIN & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	55,361.00 55,361.00	11	021200	11	212023	N
11	212024	TFS SUPPORT STAFF MEETINGS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,500.00 2,500.00	11	021200	11	212024	N
11	212026	HUB PROGRAM - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212026	N
11	212030	PURCHASING DEPARTMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	60,080.00 60,080.00	11	021200	11	212030	N
11	212031	COMMUNICATIONS - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	21,450.00 21,450.00	11	021200	11	212031	N
11	212032	ENVIRONMENTAL HEALTH & SAFETY IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,084.00 10,084.00	11	021200	11	212032	N
11	212033	AG PROGRAM COSTS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	55,742.00 55,742.00	11	021200	11	212033	N
11	212037	AGRILIFE HUMAN RESOURCES IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,609.00 10,609.00	11	021200	11	212037	N
11	214001	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	021400	154,727.00- 154,727.00-	11	214001	11	021400	Y
11	214002	DIRECTOR'S OFFICE INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	71,725.00 71,725.00	11	021400	11	214002	N
11	214003	EMPLOYEE AWARDS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	3,400.00 3,400.00	11	021400	11	214003	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	214004	AG PROGRAM COSTS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	11,402.00 11,402.00	11	021400	11	214004	N
11	222003	PLANNING & PREPAREDNESS-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	15,000.00 15,000.00	11	022200	11	222003	N
11	222004	CENTRAL INTERSTATE - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	8,000.00 8,000.00	11	022200	11	222004	N
11	222005-00000	ETX OPER-PROGRAM DELIVERY-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,500.00 5,500.00	11	022200	11	222005-00000	N
11	222006	MITI & PREV - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	6,775.00 6,775.00	11	022200	11	222006	N
11	222007-00000	EAST ZONE-NORTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222007-00000	N
11	222008-00000	EAST ZONE-CENTRAL REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222008-00000	N
11	222010-00000	EAST ZONE-SOUTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,000.00 7,000.00	11	022200	11	222010-00000	N
11	222012	FRP ADMINISTRATION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	43,756.00 43,756.00	11	022200	11	222012	N
11	222013	GENERAL PROGRAM SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222013	N
11	222015	FRP PROFESSIONAL TRAINING/CERTIF IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	250.00 250.00	11	022200	11	222015	N
11	222020	FRP MANDATORY DRUG TESTING-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,310.00 7,310.00	11	022200	11	222020	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	222021	LAW ENFORCEMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222021	N
11	222022	FEPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,411.00 9,411.00	11	022200	11	222022	N
11	222023	TICC - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222023	N
11	222024	FACILITIES - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222024	N
11	222031	CAPACITY BUILDING DEPARTMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222031	N
11	222032	FIAD TRAINING FOR FRP IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,500.00 2,500.00	11	022200	11	222032	N
11	222072-00113	ADMIN - N BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222072-00113	N
11	222073-00113	ADMIN - E BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222073-00113	N
11	222074-00113	ADMIN - CENT BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222074-00113	N
11	222075-00113	ADMIN - S BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222075-00113	N
11	222076-00113	ADMIN - W BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222076-00113	N
11	222077-00113	ADMIN - NW BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222077-00113	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	222078-00113	ADMIN - SC BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222078-00113	N
11	222080	FIRE TRAINING COORD - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222080	N
11	222083-00113	ADMIN - RESPONSE OPERATIONS - ID IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222083-00113	N
11	222085-00113	ADMIN - PANHANDLE BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222085-00113	N
11	222086-00113	ADMIN - STATE OPERATIONS CTR - I IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222086-00113	N
11	222126	OUT OF REGION RESPONSE COST-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222126	N
11	224002	FOREST RESOURCE PROTECTION INV INC - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022400	2,500.00 2,500.00	11	022400	11	224002	N
11	232001	FOREST RESOURCE DEVELOPMENT-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	43,152.00 43,152.00	11	023200	11	232001	N
11	232013	GENERAL PROGRAM SUPPORT - FRD - IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	7,000.00 7,000.00	11	023200	11	232013	N
11	232014	FRDSF PROFESSIONAL TRAINING/CERT IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	2,250.00 2,250.00	11	023200	11	232014	N
11	232017	IR SUPPORT-FRD-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	225,574.00 225,574.00	11	023200	11	232017	N
11	232032	FIAD TRAINING FOR FRD IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	2,500.00 2,500.00	11	023200	11	232032	N

TEXAS A&M FOREST SERVICE
 FY 2019 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	232102	SUSTAINABLE FORESTRY-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	17,781.00 17,781.00	11	023200	11	232102	N
11	234001	WEST TEXAS NURSERY INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023400	63,200.00 63,200.00	11	023400	11	234001	N
11	234003	FOREST RESOURCE DEVELOPMENT-INV INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023400	2,500.00 2,500.00	11	023400	11	234003	N

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100201-	STATE APPROPRIATIONS - FUND 0001	2	1
100203-	OASI BENEFIT APPN - FUND 0001	2	1
100211-	GIP BENEFIT APPN - FUND 0001	2	1
110501-	DIRECTOR'S OFFICE	2	1
110507-	FINANCE & ADMIN	2	1
110511-	BUDGETS & ACCOUNTING DEPT - FD 0001	2	1
110512-	SYSTEM ASSESSMENTS-ADMIN FD 0001	2	1
110514-	INFRASTRUCTURE SUPP - BRAZOS CO	2	1
110515-	TFS HEADQUARTERS BUILDING EXPENSES	2	1
110522-	BENEFITS - INSTIT SUPPORT - FD 0001	2	2
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001	2	2
110524-	BENEFITS - O&M OF PLANT - FD 0001	2	2
110525-	BENEFITS-RETIREE - PUB SERV-FD 0001	2	2
110526-	BENEFITS - RESEARCH - FD 0001	2	2
110531-	PURCHASING DEPARTMENT	2	2
110552-	COMMUNICATIONS	2	2
110561-	ENVIRONMENTAL HEALTH & SAFETY	2	2
110571-	EMPLOYEE DEVELOPMENT	2	2
112003-	LARGE EQUIPMENT REPAIR - FUND 0001	2	3
112006-	SYSTEM ASSESSMENTS-FRP FD 0001	2	3
112013-	EQUIPMENT PURCHASES TWPP - FD 0001	2	3
112175-00123	TASK FORCE - SB1 - FUND 0001	2	3
112176-00123	TASK FORCE - WB1 - FUND 0001	2	3
112178-00090	HUMBLE - SC BRANCH TWPP - FD 0001	2	3
112178-00123	TASK FORCE - SCB1 - FUND 0001	2	3
112183-	RESPONSE OPERATIONS TWPP -FUND 0001	2	3
112184-00000	MITIGATION PROJ SUPPORT - FUND 0001	2	3
112186-00113	ADMIN - SOC TWPP - FUND 0001	2	4
112187-	LOGISTICS TWPP - FUND 0001	2	4
112188-	RADIO PURCH & REPLACE - FUND 0001	2	4
114111-	FACILITIES	2	4
114112-	FACILITIES - SEASONALS	2	4
115001-00000	FOREST RESOURCE DEVELOPMENT	2	4
115001-43226	FSTDP SPB RESEARCH MATCH FY16	2	4
115002-	FRD COMMUNICATIONS	2	4
115003-	CONSERVATION EDUCATION	2	5
115004-	FOREST RESOURCE DEVELOPMENT	2	5
115005-	SUPERVISOR DEVELOPMENT PROGRAM-FRD	2	5
115006-	SYSTEM ASSESSMENTS-FRD FD 0001	2	5
115031-	PINE TREE IMPROVEMENT	2	5
115032-	HARDWOOD TREE IMPROVEMENT	2	5
115033-	MAGNOLIA SPRINGS SEED ORCHARD	2	5
115042-00000	WEST TEXAS TECHNICAL ASSISTANCE	2	5
115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELOP	2	6
115082-00008	HENDERSON - RSDV - NORTH	2	6
115082-00010	LONGVIEW - RSDV - NORTH	2	6
115082-00011	GILMER - RSDV - NORTH	2	6
115082-00012	PITTSBURG - RSDV - NORTH	2	6
115082-00013	NEW BOSTON - RSDV - NORTH	2	6
115082-00014	LINDEN - RSDV - NORTH	2	6
115082-00016	MARSHALL - RSDV - NORTH	2	6

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115082-00104	NORTH REGION ADMIN - EAST ZONE	2	7
115083-00004	CROCKETT - RSDV - CENTRAL	2	7
115083-00006	PALESTINE - RSDV - CENTRAL	2	7
115083-00007	JACKSONVILLE - RSDV - CENTRAL	2	7
115083-00020	NACOGDOCHES - RSDV - CENTRAL	2	7
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL	2	7
115083-00046	HUDSON - RSDV - CENTRAL	2	7
115083-00105	CENTRAL REGION ADMIN - EAST ZONE	2	8
115083-46296	RD-CNTRL LONGLEAF RIDGE STW FY16	2	8
115084-00002	HUNTSVILLE - RSDV - SOUTH	2	8
115084-00023	JASPER - RSDV - SOUTH	2	8
115084-00026	LIVINGSTON - RSDV - SOUTH	2	8
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115084-00030	CONROE - RSDV - SOUTH	2	8
115084-00106	SOUTH REGION ADMIN - EAST ZONE	2	8
115084-43416	RES DEV SOUTH-BIG THICKET MATCH '16	2	9
115084-46296	RD-SOUTH LONGLEAF RIDGE MATCH FY16	2	9
115115-	SUSTAINABLE FORESTRY	2	9
115121-00000	PEST CONTROL	2	9
115122-	SOUTHERN PINE BEETLE PROGRAM	2	9
115131-00000	FOREST HEALTH PROGRAM	2	9
115132-00000	FHM OFF-PLOT DETECTION	2	9
115132-43226	FSTDV SPB RESEARCH MATCH FY16	2	9
115141-	OAK WILT PROGRAM	2	9
115161-00000	WATER RESOURCES	2	10
115161-13539	WATER RESOURCES PROJECT FY19 MATCH	2	10
115161-43300	SRS-TX & OK MID-SO FRST ASMT MATCH	2	10
115161-43519	RIPARIAN PROJECT FY19-MATCH	2	10
115161-46296	NFWF FY16 LONGLEAF RIDGE MATCH	2	10
115171-00000	FOREST STEWARDSHIP - FUND 0001	2	10
115171-43250	FS - FOREST LEGACY MATCH	2	10
115171-46296	FS - LONGLEAF RIDGE MATCH FY16	2	10
115182-00000	RESOURCE DVLP-FUEL-NORTH	2	10
115184-00000	RESOURCE DVLP-FUEL-SOUTH	2	11
115191-00000	URBAN FORESTRY	2	11
115222-00000	ECONOMIC DEVELOPMENT PROGRAM	2	11
115231-00000	FOREST INVENTORY - FUND 0001	2	11
115231-46600	NRS FIA MATCH	2	11
115907-	PROMOTIONS & MARKET ADJ-FRD	2	11
116014-00000	INFRASTRUCTURE SUPPORT-NORTH	2	11
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL	2	11
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH	2	11
116017-	WEST TEXAS NURSERY-INFRASTR SPPT	2	12
116019-	OAK WILT-INFRASTRUCTURE SUPPORT	2	12
116020-	FSTW-INFRASTRUCTURE SUPPORT	2	12
116022-	URBAN-INFRASTRUCTURE SUPPORT	2	12
116023-	WATER RESOURCE PROG-INFRASTRUCTURE	2	12
116024-	FINV-INFRASTRUCTURE SUPPORT	2	12
124001-	REVENUE - FUND 0036	2	12
124002-	GIP BENEFIT APPN - FUND 0036	2	12

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124009-	PAYROLL & SUPPORT SERVICES DEPT	2	13
124010-	FRP ADMINISTRATION-FUND 0036	2	13
124012-00000	LAW ENFORCEMENT-FUND 0036	2	13
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