



**HEALTH SCIENCE CENTER**

**T E X A S A & M U N I V E R S I T Y**

***Board Approved  
Operating Budgets***

***Fiscal Year Ending August 31, 2019***

Section

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
<b>Revenues</b>						
State Approp - General Revenue	144,025,170					144,025,170
State Approp - Benefits Pd by St	20,279,033					20,279,033
Tuition - State	17,871,721					17,871,721
Tuition - Designated		9,890,000				9,890,000
Discounts and Allowances-Tuition Fees	1,322,289-	686,372-				2,008,661-
	70,000	11,951,416	1,050,577			13,071,993
Discounts and Allowances-Fees	5,140-	892,952-	83,407-			981,499-
Exemptions	315,676	502,575	22,035			840,286
Contracts and Grants	750,000	4,094,130		46,839,903		51,684,033
Student Financial Assistance				539,000		539,000
Gifts		120,000		3,414,175		3,534,175
Sales and Services	11,392,856	39,556,040	1,592,900			52,541,796
Investment Income	1,210,000	5,918,375		241,273		7,369,648
Other Operating Income		10,945	15,000	349,000		374,945
<b>Total Revenue</b>	<b>194,587,027</b>	<b>70,464,157</b>	<b>2,597,105</b>	<b>51,383,351</b>		<b>319,031,640</b>
<b>Expenses</b>						
Salaries - Faculty	54,791,576	10,475,312		6,656,351		71,923,239
Salaries - Non-Faculty	50,707,508	14,956,902	243,973	10,328,004		76,236,387
Wages	918,540	1,788,129	8,500	514,832		3,230,001
Benefits	26,360,913	6,533,160	74,139	4,482,471		37,450,683
Utilities	4,855,671	2,487,086				7,342,757
Scholarships	784,676	3,817,810	22,035	1,875,406		6,499,927
Scholarship Discounts	98,563-	1,844,422-		1,047,415-		2,990,400-
Operations and Maintenance	34,482,838	62,091,705	2,248,458	25,262,117		124,085,118
Equipment (Capitalized)	544,361	8,889,795		2,150,000		11,584,156
<b>Total Expense(Less Service Depts)</b>	<b>173,347,520</b>	<b>109,195,477</b>	<b>2,597,105</b>	<b>50,221,766</b>		<b>335,361,868</b>
<b>Net Service Departments</b>						
<b>Total Expense</b>	<b>173,347,520</b>	<b>109,195,477</b>	<b>2,597,105</b>	<b>50,221,766</b>		<b>335,361,868</b>
<b>Transfers</b>						
Retirement of Indebtedness	18,732,157-	2,080,499-				20,812,656-
Other Transfers	2,448,650-	70,330,235		1,161,585-		66,720,000
<b>Total Transfers</b>	<b>21,180,807-</b>	<b>68,249,736</b>		<b>1,161,585-</b>		<b>45,907,344</b>
<b>Net Change in Fund Balance</b>	<b>58,700</b>	<b>29,518,416</b>				<b>29,577,116</b>

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100000-00000	HSC APPROPRIATIONS						
	Revenue						
	State Approp - Gene		144,025,170				
	Account Total	0	144,025,170	144,025,170-	0	0	0
100001-00000	BENEFITS PAID BY THE STATE						
	Revenue						
	State Approp - Bene		10,803,822				
	Account Total	0	10,803,822	10,803,822-	0	0	0
100002-00000	DUE FROM ERS - HSC						
	Revenue						
	State Approp - Bene		8,129,511				
	Account Total	0	8,129,511	8,129,511-	0	0	0
101000-00000	MED-RES-STATE MIN TUITION						
	Revenue						
	Tuition - State		9,509,221				
	Account Total	0	9,509,221	9,509,221-	0	0	0
101010-00000	MED-TUITION & WAIVERS						
	Revenue						
	Discounts and Allow		1,322,289-				
	Discounts and Allow		5,140-				
	Exemptions		315,676				
	Account Total	0	1,011,753-	1,011,753	0	0	0
101110-00000	MED-RES TUITION (BAT)						
	Revenue						
	Tuition - State		7,862,500				
	Account Total	0	7,862,500	7,862,500-	0	0	0
101999-00000	AFR/BUDGET - TUITION						
	Revenue						
	State Approp - Bene		1,345,700				
	Tuition - State		500,000				
	Fees		70,000				
	Contracts and Grant		750,000				
	Sales and Services		4,168,000				
	Investment Income		550,000-				
	Account Total	0	6,283,700	0	0	6,283,700	6,283,700
105010-00000	CLINIC-DENTAL HYGIENE						
	Revenue						
	Sales and Services		87,000				
	Account Total	0	87,000	87,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
105020-00000	CLINIC-DIAGNOSTIC SCIENCES						
	Revenue						
	Sales and Services		600,000				
	Account Total	0	600,000	600,000-	0	0	0
105030-00000	CLINIC-ENDODONTICS						
	Revenue						
	Sales and Services		45,000				
	Account Total	0	45,000	45,000-	0	0	0
105040-00000	CLINIC-ENDODONTICS-GRADUATE						
	Revenue						
	Sales and Services		425,000				
	Account Total	0	425,000	425,000-	0	0	0
105050-00000	CLINIC-GENERAL DENTISTRY						
	Revenue						
	Sales and Services		1,650,000				
	Account Total	0	1,650,000	1,650,000-	0	0	0
105060-00000	CLINIC-GENERAL DENTISTRY-GRADUATE						
	Revenue						
	Sales and Services		610,000				
	Account Total	0	610,000	610,000-	0	0	0
105070-00000	CLINIC-GRADUATE IMPLANT TRAINING						
	Revenue						
	Sales and Services		90,000				
	Account Total	0	90,000	90,000-	0	0	0
105080-00000	CLINIC-OPERATIVE						
	Revenue						
	Sales and Services		225,000				
	Account Total	0	225,000	225,000-	0	0	0
105090-00000	CLINIC-ORAL SURGERY						
	Revenue						
	Sales and Services		220,000				
	Account Total	0	220,000	220,000-	0	0	0
105100-00000	CLINIC-ORAL SURGERY-GRADUATE						
	Revenue						
	Sales and Services		550,000				
	Account Total	0	550,000	550,000-	0	0	0
105110-00000	CLINIC-ORTHODONTICS-GRADUATE						
	Revenue						
	Sales and Services		630,000				
	Account Total	0	630,000	630,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
105130-00000	CLINIC-PEDIATRIC DENTISTRY						
	Revenue						
	Sales and Services		20,000				
	Account Total	0	20,000	20,000-	0	0	0
105140-00000	CLINIC-PEDIATRIC DENTISTRY-GRADUATE						
	Revenue						
	Sales and Services		190,000				
	Account Total	0	190,000	190,000-	0	0	0
105150-00000	CLINIC-PERIODONTICS						
	Revenue						
	Sales and Services		105,000				
	Account Total	0	105,000	105,000-	0	0	0
105160-00000	CLINIC-PERIODONTICS-GRADUATE						
	Revenue						
	Sales and Services		380,000				
	Account Total	0	380,000	380,000-	0	0	0
105170-00000	CLINIC-PROSTHODONTICS-FIXED						
	Revenue						
	Sales and Services		190,000				
	Account Total	0	190,000	190,000-	0	0	0
105180-00000	CLINIC-PROSTHODONTICS-GRADUATE						
	Revenue						
	Sales and Services		290,000				
	Account Total	0	290,000	290,000-	0	0	0
105190-00000	CLINIC-PROSTHODONTICS-REMOV						
	Revenue						
	Sales and Services		300,000				
	Account Total	0	300,000	300,000-	0	0	0
105200-00000	CLINIC-STOMATOLOGY						
	Revenue						
	Sales and Services		38,000				
	Account Total	0	38,000	38,000-	0	0	0
105210-00000	CLINIC-REGISTRATION						
	Revenue						
	Sales and Services		120,000				
	Account Total	0	120,000	120,000-	0	0	0
105230-00000	CLINIC INCOME-GENERAL						
	Revenue						
	Sales and Services		459,856				
	Account Total	0	459,856	459,856-	0	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
107010-00000	INVESTMENT EARNINGS - FD 0289						
	Revenue						
	Investment Income		60,000				
	Account Total	0	60,000	60,000-	0	0	0
107011-00000	INTEREST INCOME						
	Revenue						
	Investment Income		1,700,000				
	Account Total	0	1,700,000	1,700,000-	0	0	0
116100-00000	AFR/BUDGET ONLY - FUNCTION 10						
	Expense						
	Salaries - Faculty				915,000		
	Salaries - Non-Faculty				1,022,000-		
	Wages				73,000		
	Benefits				626,000-		
	Utilities				2,400,000		
	Scholarships				319,000		
	Scholarship Discounts				10,000		
	Operations and Maintenance				2,567,557-		
	Equipment (Capitalized)				200,000-		
	Account Total	6,923,557-	0	0	698,557-	698,557	6,225,000-
119800-00000	SALARY SAVINGS-ACADEMIC SUPPORT						
	Account Total	577,348	0	577,348-	0	577,348-	0
120001-00000	TAMU - LIBRARY CONTRACT						
	Expense						
	Operations and Maintenance				1,637,000		
	Account Total	0	0	1,637,000	1,637,000	0	0
120002-00000	TAMU - RESEARCH SERVICES CONTRACT						
	Expense						
	Salaries - Non-Faculty				1,013,609		
	Operations and Maintenance				139,953		
	Account Total	0	0	1,153,562	1,153,562	0	0
120003-00000	TAMU - BUSINESS SERVICES CONTRACT						
	Expense						
	Salaries - Non-Faculty				340,922		
	Operations and Maintenance				17,200		
	Account Total	0	0	358,122	358,122	0	0
120004-00000	TAMU - SHARED SERVICES CONTRACT						
	Expense						
	Salaries - Non-Faculty				648,052		
	Operations and Maintenance				44,721		
	Account Total	0	0	692,773	692,773	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120010-00000	LIBRARY Expense						
	Salaries - Non-Faculty				290,543		
	Account Total	0	0	290,543	290,543	0	0
121400-00000	SPH - DIFFERENTIAL TUITION (BAT) Expense						
	Salaries - Faculty				114,472		
	Salaries - Non-Faculty				25,000		
	Benefits				280		
	Account Total	58,502	0	368,750	139,752	228,998	287,500
121400-26240	PHEO DIFFERENTIAL TUITION Expense						
	Salaries - Faculty				62,000		
	Benefits				400		
	Account Total	0	0	0	62,400	62,400-	62,400-
121400-26260	PHPM -DIFFERENTIAL TUITION Expense						
	Salaries - Faculty				120,000		
	Benefits				800		
	Account Total	0	0	0	120,800	120,800-	120,800-
121400-26270	HPCHS - DIFFERENTIAL TUITION Expense						
	Salaries - Faculty				104,000		
	Benefits				300		
	Account Total	0	0	0	104,300	104,300-	104,300-
121500-00000	COP - DIFFERENTIAL TUITION (BAT) Expense						
	Salaries - Faculty				92,500		
	Salaries - Non-Faculty				157,500		
	Wages				44		
	Benefits				3,311		
	Operations and Maintenance				700,069		
	Equipment (Capitalized)				11,653		
	Account Total	0	0	1,687,500	965,077	722,423	722,423
121500-03500	COP - DIFFERENTIAL TUITION (BAT) Expense						
	Operations and Maintenance				161,703		
	Equipment (Capitalized)				50,000		
	Account Total	0	0	0	211,703	211,703-	211,703-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121500-03540	COP - DIFFERENTIAL TUITION (BAT) Expense						
	Salaries - Non-Faculty				20,000		
	Benefits				200		
	Operations and Maintenance				15,000		
	Account Total	0	0	0	35,200	35,200-	35,200-
121500-35502	LU START-UP FUNDS, COP Expense						
	Salaries - Non-Faculty				2,833		
	Account Total	0	0	0	2,833	2,833-	2,833-
121500-35504	CHOUDHURY START-UP FUNDS Expense						
	Salaries - Non-Faculty				133,460		
	Account Total	0	0	0	133,460	133,460-	133,460-
121500-35550	HAMOUDA START-UP FUNDS Expense						
	Salaries - Non-Faculty				3,667		
	Account Total	0	0	0	3,667	3,667-	3,667-
121500-35551	ZHU START-UP FUNDS Expense						
	Salaries - Non-Faculty				33,000		
	Account Total	0	0	0	33,000	33,000-	33,000-
121500-35553	PALAKURTHI ADDITIONAL FUNDS FY14 Expense						
	Salaries - Non-Faculty				70,000		
	Account Total	0	0	0	70,000	70,000-	70,000-
121500-35554	BUSTAMANTE START-UP FUNDS Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	0	6,000	6,000-	6,000-
121500-35555	KIM START-UP FUNDS Expense						
	Salaries - Non-Faculty				24,000		
	Benefits				66		
	Operations and Maintenance				27,125		
	Account Total	0	0	0	51,191	51,191-	51,191-
121500-35557	ZHONG START-UP FUNDS Expense						
	Wages				50,000		
	Operations and Maintenance				3,137		
	Account Total	0	0	0	53,137	53,137-	53,137-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121500-35561	RAHMAN START-UP FUNDS						
	Expense						
	Operations and Maintenance				25,000		
	Equipment (Capitalized)				42,128		
	Account Total	0	0	0	67,128	67,128-	67,128-
121500-35562	ELMAGEED START-UP FUNDS						
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				104		
	Operations and Maintenance				25,000		
	Account Total	0	0	0	30,104	30,104-	30,104-
121500-35563	HERNANDEZ START-UP FUNDS						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	0	25,000	25,000-	25,000-
121600-00000	COD - DIFFERENTIAL TUITION (BAT)						
	Expense						
	Salaries - Faculty				600,000		
	Salaries - Non-Faculty				150,000		
	Operations and Maintenance				156,229		
	Account Total	211,350	0	694,879	906,229	211,350-	0
121610-00000	DIFF TUITION-MEDIA						
	Expense						
	Salaries - Non-Faculty				50,687		
	Account Total	0	0	50,687	50,687	0	0
121630-00000	DIFF TUITION-RESTORATIVE DEPT						
	Expense						
	Salaries - Faculty				493,548		
	Account Total	0	0	554,898	493,548	61,350	61,350
121630-46593	CS-ZHAO-HSC #465931-00001						
	Expense						
	Salaries - Faculty				61,350		
	Account Total	0	0	0	61,350	61,350-	61,350-
121635-00000	DIFF TUITION-RESTORATIVE CLINIC						
	Expense						
	Salaries - Non-Faculty				68,445		
	Account Total	0	0	68,445	68,445	0	0
121637-00000	START UP FUNDS ZHAO						
	Expense						
	Salaries - Non-Faculty				35,821		
	Account Total	0	0	35,821	35,821	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121640-00000	DIFF TUITION-GENERAL DENT DEPT Expense						
	Salaries - Faculty				172,324		
	Account Total	0	0	172,324	172,324	0	0
121645-00000	DIFF TUITION-GENERAL DENT CLINIC Expense						
	Salaries - Non-Faculty				89,806		
	Account Total	0	0	89,806	89,806	0	0
121655-00000	DIFF-TUIT-PUBLIC HEALTH Expense						
	Salaries - Faculty				199,234		
	Account Total	0	0	199,234	199,234	0	0
121660-00000	DIFF-TUITION-GRAD IMPLANT Expense						
	Salaries - Faculty				27,680		
	Account Total	0	0	27,680	27,680	0	0
121665-00000	DIFF-TUITION-GRAD IMPLANT CLINIC Expense						
	Salaries - Non-Faculty				42,888		
	Operations and Maintenance				13,379		
	Account Total	0	0	56,267	56,267	0	0
121670-00000	DIFF-TUITION-OMS Expense						
	Salaries - Faculty				126,393		
	Account Total	0	0	126,393	126,393	0	0
121675-00000	DIFF-TUITION-OMR OPS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
121680-00000	DIFF-TUITION-ORTHODONTICS Expense						
	Salaries - Faculty				82,316		
	Account Total	0	0	82,316	82,316	0	0
121685-00000	DIFF-TUITION-ENDODONTICS Expense						
	Salaries - Faculty				150,000		
	Account Total	0	0	150,000	150,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121700-00000	CON - DIFFERENTIAL TUITION (BAT) Expense Operations and Maintenance				87,500		
	Account Total	0	0	87,500	87,500	0	0
122100-00000	SCHOLARSHIP-WAIVERS & EXEMPTIONS Expense Scholarships Scholarship Discounts				315,676 108,563-		
	Account Total	0	0	207,113	207,113	0	0
123000-00000	NEUROSCIENCE & EXPERIMENTAL THERAPE Expense Salaries - Faculty Salaries - Non-Faculty				1,982,057 432,001		
	Account Total	0	0	0	2,414,058	2,414,058-	2,414,058-
123000-10000	WOMEN'S HEALTH IN NEUROSCIENCE Expense Salaries - Faculty				10,462		
	Account Total	0	0	0	10,462	10,462-	10,462-
123000-20015	SOHRABJI PPG Expense Salaries - Faculty				2,945		
	Account Total	0	0	0	2,945	2,945-	2,945-
123000-62675	CS REDDY TAMSRS 462675 Expense Salaries - Faculty				10,192		
	Account Total	0	0	0	10,192	10,192-	10,192-
123000-66051	CS - MIRANDA 23-466051 Expense Salaries - Faculty				1,130		
	Account Total	0	0	0	1,130	1,130-	1,130-
123000-66141	CS - MIRANDA - TAMSRS 466141 Expense Salaries - Faculty				226		
	Account Total	0	0	0	226	226-	226-
123000-66881	CS - REDDY TAMSRS 466881 Expense Salaries - Faculty				1,719		
	Account Total	0	0	0	1,719	1,719-	1,719-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123000-68201	CS - SOHRABJI TAMSRS 468201						
	Expense						
	Salaries - Faculty				1,396		
	Account Total	0	0	0	1,396	1,396-	1,396-
123000-68291	CS REDDY TAMSRS 468291						
	Expense						
	Salaries - Faculty				1,901		
	Account Total	0	0	0	1,901	1,901-	1,901-
123001-80000	START UP - SMITH						
	Expense						
	Salaries - Non-Faculty				47,476		
	Account Total	0	0	0	47,476	47,476-	47,476-
123001-90000	START UP - SRINIVASAN						
	Expense						
	Salaries - Non-Faculty				64,956		
	Account Total	0	0	0	64,956	64,956-	64,956-
123002-00004	REVERSION FUND - GRIFFITH						
	Expense						
	Salaries - Non-Faculty				25,462		
	Account Total	0	0	0	25,462	25,462-	25,462-
123002-00011	SALARY REVERSION - REDDY						
	Expense						
	Salaries - Non-Faculty				2,657		
	Account Total	0	0	0	2,657	2,657-	2,657-
123002-12000	SALARY REVERSION - SHAPIRO						
	Expense						
	Salaries - Non-Faculty				41,393		
	Account Total	0	0	0	41,393	41,393-	41,393-
123002-29226	REVERSION FUND-SOHRABJI						
	Expense						
	Salaries - Faculty				3,830		
	Account Total	0	0	0	3,830	3,830-	3,830-
123025-00000	MOLECULAR & CELLULAR MEDICINE						
	Expense						
	Salaries - Faculty				2,064,374		
	Salaries - Non-Faculty				403,124		
	Account Total	0	0	0	2,467,498	2,467,498-	2,467,498-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123025-60602	CS-AMREIN-SRS#460602 Expense						
	Salaries - Non-Faculty				39,379		
	Account Total	0	0	0	39,379	39,379-	39,379-
123025-61187	CS-PROCKOP-SRS 461187 Expense						
	Salaries - Faculty				60,960		
	Account Total	0	0	0	60,960	60,960-	60,960-
123025-63661	CS-THREADGILL-SRS#463661 Expense						
	Salaries - Faculty				30,078		
	Account Total	0	0	0	30,078	30,078-	30,078-
123025-64571	CS-OBES-SRS #464571 Expense						
	Salaries - Faculty				12,200		
	Account Total	0	0	0	12,200	12,200-	12,200-
123025-64774	CS-OBES-SRS#464774 Expense						
	Salaries - Faculty				9,061		
	Account Total	0	0	0	9,061	9,061-	9,061-
123025-64883	CS-JI-SRS#464883 Expense						
	Salaries - Faculty				46,027		
	Account Total	0	0	0	46,027	46,027-	46,027-
123025-64904	CS-WARD-SRS#464904 Expense						
	Salaries - Faculty				35,274		
	Account Total	0	0	0	35,274	35,274-	35,274-
123025-65742	CS-OBES-SRS#65742 Expense						
	Salaries - Faculty				1,812		
	Account Total	0	0	0	1,812	1,812-	1,812-
123025-66492	CS-SITCHERAN-SRS466492 Expense						
	Salaries - Faculty				5,921		
	Account Total	0	0	0	5,921	5,921-	5,921-
123025-66592	CS- GREGORY-SRS 466592 Expense						
	Salaries - Faculty				8,533		
	Account Total	0	0	0	8,533	8,533-	8,533-



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123025-66831	CS-FUCHS YOUNG-SRS#466831 Expense						
	Salaries - Faculty				10,704		
	Account Total	0	0	0	10,704	10,704-	10,704-
123025-66871	CS-SHETTY-SRS 466871 Expense						
	Salaries - Faculty				14,847		
	Account Total	0	0	0	14,847	14,847-	14,847-
123025-67401	CS-THREADGILL-SRS#467401 Expense						
	Salaries - Faculty				24,063		
	Account Total	0	0	0	24,063	24,063-	24,063-
123027-00000	WARD START-UP Expense						
	Salaries - Non-Faculty				259,632		
	Account Total	0	0	0	259,632	259,632-	259,632-
123028-00000	KARPAC START UP FUNDS Expense						
	Salaries - Non-Faculty				47,476		
	Account Total	0	0	0	47,476	47,476-	47,476-
123034-00000	AMREIN - SALARY SAVINGS Expense						
	Salaries - Non-Faculty				45,650		
	Account Total	0	0	0	45,650	45,650-	45,650-
123035-00000	SITCHERAN - SALARY SAVINGS Expense						
	Salaries - Non-Faculty				9,800		
	Account Total	0	0	0	9,800	9,800-	9,800-
123038-00000	OBER START-UP Expense						
	Salaries - Non-Faculty				102,183		
	Account Total	0	0	0	102,183	102,183-	102,183-
123070-00000	HUMANITIES IN MEDICINE Expense						
	Salaries - Faculty				764,353		
	Salaries - Non-Faculty				102,481		
	Account Total	0	0	0	866,834	866,834-	866,834-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123075-00000	MICROBIAL PATHOGENESIS & IMMUNOLOGY						
	Expense						
	Salaries - Faculty				1,946,442		
	Salaries - Non-Faculty				346,837		
	Account Total	0	0	0	2,293,279	2,293,279-	2,293,279-
123075-63281	CS-CIRILLO-HSC#463281						
	Expense						
	Salaries - Faculty				619		
	Account Total	0	0	0	619	619-	619-
123075-64961	CS-SKARE-HSC#464961						
	Expense						
	Salaries - Faculty				673		
	Account Total	0	0	0	673	673-	673-
123075-65742	CS-WARD-HSC#465742						
	Expense						
	Salaries - Faculty				24,401		
	Account Total	0	0	0	24,401	24,401-	24,401-
123075-66001	CS-SKARE-HSC#466001						
	Expense						
	Salaries - Faculty				365		
	Account Total	0	0	0	365	365-	365-
123075-66111	CS-LEIBOWITZ-HSC#466111						
	Expense						
	Salaries - Faculty				3,766		
	Account Total	0	0	0	3,766	3,766-	3,766-
123075-66261	CS-DEFIGUEIREDO-HSC#466261						
	Expense						
	Salaries - Non-Faculty				5,200		
	Account Total	0	0	0	5,200	5,200-	5,200-
123075-66741	CS-CANNON-HSC#466741						
	Expense						
	Salaries - Faculty				12,801		
	Account Total	0	0	0	12,801	12,801-	12,801-
123075-67451	CS-SKARE-HSC#467451						
	Expense						
	Salaries - Faculty				269		
	Account Total	0	0	0	269	269-	269-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123076-00000	KOBAYASHI START-UP - STATE Expense						
	Salaries - Non-Faculty				19,817		
	Account Total	0	0	0	19,817	19,817-	19,817-
123081-00000	SKARE - RELEASE SALARY Expense						
	Salaries - Non-Faculty				3,957		
	Account Total	0	0	0	3,957	3,957-	3,957-
123088-00000	HYDE - RELEASE SALARY Expense						
	Salaries - Non-Faculty				35,613		
	Account Total	0	0	0	35,613	35,613-	35,613-
123090-00000	WATSON START-UP - STATE Expense						
	Salaries - Non-Faculty				71,484		
	Account Total	0	0	0	71,484	71,484-	71,484-
123091-00000	START UP - HYDE Expense						
	Salaries - Non-Faculty				50,871		
	Account Total	0	0	0	50,871	50,871-	50,871-
123092-00000	START UP - WEST Expense						
	Salaries - Non-Faculty				10,472		
	Account Total	0	0	0	10,472	10,472-	10,472-
123094-00000	START UP - CANNON Expense						
	Salaries - Non-Faculty				48,216		
	Account Total	0	0	0	48,216	48,216-	48,216-
123150-00000	MEDICAL PHYSIOLOGY Expense						
	Salaries - Faculty				2,614,242		
	Salaries - Non-Faculty				555,515		
	Account Total	0	0	0	3,169,757	3,169,757-	3,169,757-
123150-00001	MPHY GRADUATE STUDENT SCHOLARSHIPS Expense						
	Salaries - Non-Faculty				36,871		
	Account Total	0	0	0	36,871	36,871-	36,871-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123150-46393	ZAWIEJA - SRS ACCOUNT 463933						
	Expense						
	Salaries - Faculty				5,399		
	Account Total	0	0	0	5,399	5,399-	5,399-
123150-46685	CS-ROSAS, PAOLA SRS PROJECT 466851						
	Expense						
	Salaries - Non-Faculty				11,761		
	Account Total	0	0	0	11,761	11,761-	11,761-
123150-68211	CS-TONG TO SRS 23-468211-00001						
	Expense						
	Salaries - Faculty				102,980		
	Account Total	0	0	0	102,980	102,980-	102,980-
123175-00001	CTM - FAMILY MEDICINE						
	Expense						
	Salaries - Faculty				817,972		
	Salaries - Non-Faculty				35,141		
	Account Total	0	0	0	853,113	853,113-	853,113-
123175-00002	CTM - CENTRAL EXPENSES						
	Expense						
	Salaries - Faculty				48,457		
	Account Total	0	0	0	48,457	48,457-	48,457-
123175-00003	CTM - BEHAVIORAL HEALTH						
	Expense						
	Salaries - Faculty				41,574		
	Account Total	0	0	0	41,574	41,574-	41,574-
123175-00012	CTM - INTERNAL MEDICINE						
	Expense						
	Salaries - Faculty				161,900		
	Account Total	0	0	0	161,900	161,900-	161,900-
123175-99999	CTM SALARIES (NON-TAMP)						
	Expense						
	Salaries - Faculty				391,344		
	Account Total	0	0	0	391,344	391,344-	391,344-
123177-10000	ALPINI - SALARY SAVINGS						
	Expense						
	Salaries - Faculty				59,726		
	Salaries - Non-Faculty				60,345		
	Account Total	0	0	0	120,071	120,071-	120,071-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123177-20000	FRANCIS SALARY SAVINGS Expense						
	Salaries - Faculty				34,775		
	Salaries - Non-Faculty				46,000		
	Account Total	0	0	0	80,775	80,775-	80,775-
123177-30000	DEMORROW SALARY SAVINGS Expense						
	Salaries - Faculty				53,529		
	Salaries - Non-Faculty				68,730		
	Account Total	0	0	0	122,259	122,259-	122,259-
123177-40000	GLASER SALARY SAVINGS Expense						
	Salaries - Faculty				18,603		
	Salaries - Non-Faculty				15,973		
	Account Total	0	0	0	34,576	34,576-	34,576-
123177-64891	CS - ALPINI 23-464891 Expense						
	Salaries - Faculty				5,173		
	Account Total	0	0	0	5,173	5,173-	5,173-
123177-67371	CS - ALPINI TAMRF - 467371 Expense						
	Salaries - Faculty				9,319		
	Account Total	0	0	0	9,319	9,319-	9,319-
123177-67861	CS - ALPINI TAMRF 467861 Expense						
	Salaries - Faculty				18,863		
	Account Total	0	0	0	18,863	18,863-	18,863-
123215-00000	START-UP JIM SONG Expense						
	Salaries - Non-Faculty				139,000		
	Account Total	0	0	0	139,000	139,000-	139,000-
124030-00000	DEPT OF BIOMEDICAL SCIENCE Expense						
	Salaries - Faculty				2,406,638		
	Salaries - Non-Faculty				313,349		
	Operations and Maintenance				13,609		
	Account Total	0	0	2,777,886	2,733,596	44,290	44,290
124030-46399	CS-TAO -HSC#463991-00001 Expense						
	Salaries - Faculty				19,257		
	Account Total	0	0	0	19,257	19,257-	19,257-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124030-64751	CS-GROPPE-SRS#464751-00001						
	Expense						
	Salaries - Faculty				9,045		
	Account Total	0	0	0	9,045	9,045-	9,045-
124030-66291	CS-FENG- #466291-00001						
	Expense						
	Salaries - Faculty				15,988		
	Account Total	0	0	0	15,988	15,988-	15,988-
124050-00000	DEPT OF DENTAL HYGIENE						
	Expense						
	Salaries - Faculty				644,582		
	Salaries - Non-Faculty				49,841		
	Operations and Maintenance				7,654		
	Account Total	0	0	702,077	702,077	0	0
124060-00000	DEPT OF DIAGNOSTIC SCIENCE						
	Expense						
	Salaries - Faculty				1,520,487		
	Salaries - Non-Faculty				98,390		
	Operations and Maintenance				10,000		
	Account Total	0	0	1,628,877	1,628,877	0	0
124070-00000	DEPT OF GENERAL DENTISTRY						
	Expense						
	Salaries - Faculty				1,138,133		
	Salaries - Non-Faculty				101,367		
	Operations and Maintenance				8,150		
	Account Total	0	0	1,247,650	1,247,650	0	0
124080-00000	DEPT OF ORAL SURGERY						
	Expense						
	Salaries - Faculty				1,092,930		
	Salaries - Non-Faculty				166,278		
	Account Total	0	0	1,259,208	1,259,208	0	0
124100-00000	DEPT OF ORTHODONTICS						
	Expense						
	Salaries - Faculty				907,513		
	Salaries - Non-Faculty				59,313		
	Operations and Maintenance				11,100		
	Account Total	0	0	977,926	977,926	0	0
124110-00000	DEPT OF PEDIATRIC DENTISTRY						
	Expense						
	Salaries - Faculty				828,558		
	Salaries - Non-Faculty				96,477		
	Account Total	0	0	925,035	925,035	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124120-00000	DEPT OF PERIODONTICS						
	Expense						
	Salaries - Faculty				1,608,264		
	Salaries - Non-Faculty				111,348		
	Operations and Maintenance				8,383		
	Account Total	0	0	1,727,995	1,727,995	0	0
124130-00000	DEPT OF PUBLIC HEALTH SCIENCE						
	Expense						
	Salaries - Faculty				708,928		
	Salaries - Non-Faculty				333,138		
	Operations and Maintenance				6,250		
	Account Total	0	0	1,051,590	1,048,316	3,274	3,274
124130-46128	CS-LACY-HSC#461282-00001						
	Expense						
	Salaries - Faculty				3,274		
	Account Total	0	0	0	3,274	3,274-	3,274-
124140-00000	DEPT OF RESTORATIVE SCIENCE						
	Expense						
	Salaries - Faculty				3,331,656		
	Salaries - Non-Faculty				65,312		
	Account Total	0	0	3,396,968	3,396,968	0	0
124150-00000	DEPT OF ENDODONTICS						
	Expense						
	Salaries - Faculty				522,462		
	Salaries - Non-Faculty				47,586		
	Operations and Maintenance				17,181		
	Account Total	0	0	587,229	587,229	0	0
124160-00000	INSTRUCTIONAL - GRAD PROSTH						
	Expense						
	Operations and Maintenance				19,000		
	Account Total	0	0	19,000	19,000	0	0
124170-00000	DEAN'S DIRECT REPORTS - INSTRUCTION						
	Expense						
	Salaries - Faculty				1,990,483		
	Salaries - Non-Faculty				496,146		
	Account Total	0	0	2,518,458	2,486,629	31,829	31,829
124170-46752	CS-DIEKWISCH-RF#465721-00001						
	Expense						
	Salaries - Faculty				8,254		
	Account Total	0	0	0	8,254	8,254-	8,254-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124170-50047	CS-JONES-99 # 500476-8 Expense						
	Salaries - Faculty				1,581		
	Account Total	0	0	0	1,581	1,581-	1,581-
124170-65063	CS-JONES-SRS#465063 Expense						
	Salaries - Faculty				21,994		
	Account Total	0	0	0	21,994	21,994-	21,994-
125400-00000	RESEARCH AND GRADUATE STUDIES-COM Expense						
	Salaries - Faculty				5,202		
	Salaries - Non-Faculty				180,184		
	Account Total	0	0	0	185,386	185,386-	185,386-
126200-00000	SCHOOL OF PUBLIC HEALTH Expense						
	Salaries - Faculty				51,000		
	Salaries - Non-Faculty				800,000		
	Wages				1,500		
	Benefits				8,000		
	Operations and Maintenance				1,000		
	Account Total	1,751,341	0	88,077-	861,500	949,577-	801,764
126200-12000	SRPH PUBLIC HEALTH PRACTICE Expense						
	Salaries - Faculty				85,000		
	Salaries - Non-Faculty				37,000		
	Benefits				500		
	Account Total	0	0	0	122,500	122,500-	122,500-
126200-22000	SALARY, OFFICE OF RESEARCH Expense						
	Salaries - Faculty				58,000		
	Salaries - Non-Faculty				220,000		
	Benefits				2,500		
	Account Total	0	0	0	280,500	280,500-	280,500-
126200-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Faculty				140,000		
	Salaries - Non-Faculty				75,000		
	Benefits				500		
	Account Total	0	0	0	215,500	215,500-	215,500-



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126200-42000	SPH - KASH HM SALARY REIMBURSEMENT						
	Expense						
	Salaries - Faculty				48,000		
	Benefits				50		
	Account Total	0	0	0	48,050	48,050-	48,050-
126200-42001	SPH - KASH HM STUDENT SAL REIMBURSE						
	Expense						
	Salaries - Non-Faculty				2,000		
	Account Total	0	0	0	2,000	2,000-	2,000-
126200-67010	COMMUNICATIONS SRPH						
	Expense						
	Salaries - Non-Faculty				129,964		
	Wages				2,000		
	Benefits				1,250		
	Account Total	0	0	0	133,214	133,214-	133,214-
126220-00000	SPH-UNDERGRADUATE PROGRAMS						
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				225,000		
	Wages				15,000		
	Benefits				2,750		
	Account Total	0	0	275,083	257,750	17,333	17,333
126220-26230	SOUTH TEXAS-MCALLEN						
	Expense						
	Salaries - Non-Faculty				17,083		
	Benefits				250		
	Account Total	0	0	0	17,333	17,333-	17,333-
126230-00000	TAMHSC MCALLEN CAMPUS						
	Expense						
	Salaries - Non-Faculty				424,733		
	Benefits				2,000		
	Operations and Maintenance				136,150		
	Account Total	0	0	562,883	562,883	0	0
126240-00000	ENVIRONMENTAL AND OCCUPATIONAL HLTH						
	Expense						
	Salaries - Faculty				955,000		
	Salaries - Non-Faculty				63,500		
	Benefits				5,500		
	Account Total	0	0	1,056,705	1,024,000	32,705	32,705

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126240-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Faculty				18,700		
	Benefits				5		
	Account Total	0	0	0	18,705	18,705-	18,705-
126240-50121	CS - 450121 / N.JOHNSON Expense						
	Salaries - Faculty				9,000		
	Account Total	0	0	0	9,000	9,000-	9,000-
126240-61265	CS-SRPH NIOSH BENDEN 461265 Expense						
	Salaries - Faculty				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
126250-00000	EPIDEMIOLOGY & BIOSTATISTICS Expense						
	Salaries - Faculty				1,450,000		
	Salaries - Non-Faculty				58,000		
	Benefits				5,000		
	Account Total	0	0	1,632,096	1,513,000	119,096	119,096
126250-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Faculty				88,788		
	Account Total	0	0	0	88,788	88,788-	88,788-
126250-64036	NCI-NRSA-NUTRITION, BIostat CS Expense						
	Salaries - Faculty				6,199		
	Account Total	0	0	0	6,199	6,199-	6,199-
126250-64723	CS-HRSA YR 3 / TAYLOR 23-464723 Expense						
	Salaries - Faculty				6,133		
	Account Total	0	0	0	6,133	6,133-	6,133-
126250-67041	CS 467041 NIH CAREER T. GARCIA Expense						
	Salaries - Faculty				17,976		
	Account Total	0	0	0	17,976	17,976-	17,976-
126260-00000	HEALTH POLICY AND MANAGEMENT Expense						
	Salaries - Faculty				1,658,000		
	Salaries - Non-Faculty				160,000		
	Benefits				5,000		
	Account Total	0	0	1,846,200	1,823,000	23,200	23,200

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126260-26266	GRADUATE ASSISTANT TRACKING PHPM Expense						
	Salaries - Non-Faculty				2,500		
	Account Total	0	0	0	2,500	2,500-	2,500-
126260-60051	TECHNOLOGY DIRECTED ADVANCE-OHSFELD Expense						
	Salaries - Faculty				1,500		
	Account Total	0	0	0	1,500	1,500-	1,500-
126260-64582	CS 464582 BOLIN CRPIT COLON CANCER Expense						
	Salaries - Faculty				1,500		
	Account Total	0	0	0	1,500	1,500-	1,500-
126260-65781	CS 465781 CHW TRAINING BOLIN CPRIT Expense						
	Salaries - Faculty				1,700		
	Account Total	0	0	0	1,700	1,700-	1,700-
126260-66601	CS HRSA 466601 - BOLIN Expense						
	Salaries - Faculty				14,000		
	Account Total	0	0	0	14,000	14,000-	14,000-
126260-68131	CPRIT BCC CONT/EXP Y1- BOLIN Expense						
	Salaries - Faculty				2,000		
	Account Total	0	0	0	2,000	2,000-	2,000-
126270-00000	HLTH PROMOTION & COMMUNITY HLTH SCI Expense						
	Salaries - Faculty				1,200,000		
	Salaries - Non-Faculty				66,000		
	Wages				1,250		
	Benefits				5,000		
	Account Total	0	0	1,390,700	1,272,250	118,450	118,450
126270-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Faculty				45,000		
	Benefits				200		
	Account Total	0	0	0	45,200	45,200-	45,200-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126270-58010	POPULATION HEALTH & AGING - ORY						
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				55,000		
	Wages				5,000		
	Benefits				750		
	Account Total	0	0	0	70,750	70,750-	70,750-
126270-62401	CS-BVAAA EVIDENCE BASED, ORY 462401						
	Expense						
	Salaries - Faculty				2,500		
	Account Total	0	0	0	2,500	2,500-	2,500-
127100-00000	PHARMACY - INSTRUCTION						
	Expense						
	Salaries - Faculty				4,471,806		
	Salaries - Non-Faculty				312,084		
	Benefits				35,422		
	Account Total	0	0	4,911,264	4,819,312	91,952	91,952
127100-03500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				33		
	Account Total	0	0	0	33	33-	33-
127100-03510	STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				44		
	Account Total	0	0	0	44	44-	44-
127100-03520	ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				6,055		
	Account Total	0	0	0	6,055	6,055-	6,055-
127100-03530	FINANCE AND ADMINISTRATION						
	Expense						
	Operations and Maintenance				1,605		
	Account Total	0	0	0	1,605	1,605-	1,605-
127100-03540	PHARMACEUTICAL SCIENCE						
	Expense						
	Operations and Maintenance				15,428		
	Equipment (Capitalized)				7,490		
	Account Total	0	0	0	22,918	22,918-	22,918-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127100-03560	PHARMACEUTICAL RESEARCH FACILITY						
	Expense						
	Operations and Maintenance				61		
	Account Total	0	0	0	61	61-	61-
127100-13500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				2,056		
	Account Total	0	0	0	2,056	2,056-	2,056-
127100-28017	PRF-PHARMACEUTICAL RESEARCH FACILIT						
	Expense						
	Operations and Maintenance				26,818		
	Equipment (Capitalized)				32,362		
	Account Total	0	0	0	59,180	59,180-	59,180-
127500-00000	NURSING-INSTRUCTION						
	Expense						
	Salaries - Faculty				2,161,871		
	Salaries - Non-Faculty				465,204		
	Benefits				26,271		
	Account Total	879,818	0	1,780,882	2,653,346	872,464-	7,354
127500-67011	THECB GRANT - COST SHARE						
	Expense						
	Salaries - Non-Faculty				7,354		
	Account Total	0	0	0	7,354	7,354-	7,354-
127501-00000	GRADUATE NURSING						
	Expense						
	Salaries - Faculty				690,664		
	Salaries - Non-Faculty				44,520		
	Benefits				7,352		
	Account Total	0	0	742,536	742,536	0	0
127502-00000	RN-BSN INSTRUCTION						
	Expense						
	Salaries - Faculty				254,443		
	Salaries - Non-Faculty				46,000		
	Benefits				3,004		
	Account Total	0	0	303,447	303,447	0	0
127600-00000	CLINICAL LEARNING RESOURCE CENTER						
	Expense						
	Salaries - Non-Faculty				814,817		
	Benefits				9,400		
	Operations and Maintenance				21,533		
	Account Total	0	0	845,750	845,750	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128000-00000	INSTRUCTIONAL ADMINISTRATION						
	Expense						
	Salaries - Faculty				366,721		
	Salaries - Non-Faculty				81,616		
	Account Total	0	0	0	448,337	448,337-	448,337-
128002-00000	ASSOCIATE DEAN FOR TEMPLE - S&W						
	Expense						
	Salaries - Faculty				294,263		
	Salaries - Non-Faculty				159,071		
	Account Total	0	0	0	453,334	453,334-	453,334-
128003-00000	FINANCE AND ADMINISTRATION - COM						
	Expense						
	Salaries - Non-Faculty				764,459		
	Account Total	0	0	0	764,459	764,459-	764,459-
128004-00000	ACADEMIC AFFAIRS - COM						
	Expense						
	Salaries - Faculty				465,633		
	Salaries - Non-Faculty				687,143		
	Account Total	0	0	0	1,152,776	1,152,776-	1,152,776-
128010-00000	ADMINISTRATIVE STIPENDS - COM						
	Expense						
	Salaries - Faculty				634,697		
	Salaries - Non-Faculty				90,526		
	Account Total	0	0	0	725,223	725,223-	725,223-
128011-00000	BRYAN COLLEGE STATION CAMPUS ADMIN						
	Expense						
	Salaries - Non-Faculty				124,983		
	Account Total	0	0	0	124,983	124,983-	124,983-
128011-00001	BCS EDUCATION PRE CLERKSHIP						
	Expense						
	Salaries - Non-Faculty				181,200		
	Account Total	0	0	0	181,200	181,200-	181,200-
128013-00000	FACULTY AFFAIRS - COM						
	Expense						
	Salaries - Non-Faculty				124,467		
	Account Total	0	0	0	124,467	124,467-	124,467-
128016-00000	TEX VET SUPPORT FROM PRESIDENT						
	Expense						
	Salaries - Non-Faculty				152,132		
	Account Total	12,135	0	139,997	152,132	12,135-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128018-00000	OME-FACULTY DEVELOPMENT AND IPE Expense						
	Salaries - Faculty				40,363		
	Salaries - Non-Faculty				192,106		
	Account Total	0	0	0	232,469	232,469-	232,469-
128050-00000	OFFICE OF ACADEMIC TECHNOLOGY Expense						
	Salaries - Faculty				72,764		
	Salaries - Non-Faculty				179,103		
	Account Total	0	0	0	251,867	251,867-	251,867-
128100-00000	ACADEMIC AFFAIRS Expense						
	Salaries - Faculty				122,500		
	Salaries - Non-Faculty				277,916		
	Account Total	0	0	423,892	400,416	23,476	23,476
128100-61285	CS-LACY-HSC#461285 Expense						
	Salaries - Faculty				23,476		
	Account Total	0	0	0	23,476	23,476-	23,476-
128105-00000	INSTRUCTIONAL SUPPORT Expense						
	Operations and Maintenance				80,160		
	Account Total	0	0	80,160	80,160	0	0
128110-00000	OFFICE OF THE DEAN Expense						
	Salaries - Non-Faculty				491,623		
	Account Total	0	0	491,623	491,623	0	0
128115-00000	RGS OPERATING Expense						
	Salaries - Non-Faculty				204,764		
	Account Total	0	0	204,764	204,764	0	0
128130-00000	BAYLOR BIOPSIES Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
128155-00000	PUBLIC HEALTH-INCENTIVE MERIT PROG Expense						
	Salaries - Non-Faculty				68,257		
	Account Total	0	0	68,257	68,257	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128165-00000	STUDENT DEVELOPMENT-INCENTIVE MERIT Expense						
	Salaries - Faculty				45,588		
	Salaries - Non-Faculty				38,744		
	Account Total	84,332	0	23,312	84,332	61,020-	23,312
128165-61286	CS-LACY-HSC#61286 Expense						
	Salaries - Non-Faculty				23,312		
	Account Total	0	0	0	23,312	23,312-	23,312-
128170-00000	BIOMEDICAL-INCENTIVE MERIT PROGRAM Expense						
	Salaries - Non-Faculty				204,034		
	Account Total	204,034	0	0	204,034	204,034-	0
128185-00000	HCOP MATCHING FUNDS Expense						
	Salaries - Non-Faculty				40,060		
	Account Total	40,060	0	0	40,060	40,060-	0
128194-00000	START UP FUNDS OUYANG Expense						
	Salaries - Non-Faculty				35,607		
	Account Total	35,607	0	0	35,607	35,607-	0
128305-00000	SPH-OFFICE OF SPECIAL PROJECTS Expense						
	Salaries - Faculty				8,000		
	Salaries - Non-Faculty				52,000		
	Account Total	0	0	60,000	60,000	0	0
128400-00000	PHARMACY-ACADEMIC SUPPORT Expense						
	Salaries - Faculty				229,569		
	Salaries - Non-Faculty				2,025,124		
	Benefits				17,578		
	Account Total	0	0	2,309,781	2,272,271	37,510	37,510
128400-03500	OFFICE OF THE DEAN Expense						
	Operations and Maintenance				19,153		
	Account Total	0	0	0	19,153	19,153-	19,153-
128400-03510	STUDENT AFFAIRS Expense						
	Operations and Maintenance				1,015		
	Account Total	0	0	0	1,015	1,015-	1,015-



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128400-03520	ACADEMIC AFFAIRS Expense Operations and Maintenance Account Total	0	0	0	5,700 5,700	5,700-	5,700-
128400-03530	FINANCE AND ADMINISTRATION Expense Operations and Maintenance Account Total	0	0	0	6,917 6,917	6,917-	6,917-
128400-03540	PHARMACEUTICAL SCIENCE Expense Operations and Maintenance Account Total	0	0	0	3,583 3,583	3,583-	3,583-
128400-13500	OFFICE OF THE DEAN Expense Operations and Maintenance Account Total	0	0	0	1,142 1,142	1,142-	1,142-
128500-00000	NURSING-ACADEMIC SUPPORT Expense Salaries - Non-Faculty Benefits Account Total	0	0	1,008,312	998,329 9,983 1,008,312	0	0
130025-00000	OFFICE OF COM RESEARCH Expense Salaries - Non-Faculty Account Total	0	0	0	301,630 301,630	301,630-	301,630-
130027-00000	WEHNER-WELCH CHAIR Expense Salaries - Faculty Salaries - Non-Faculty Account Total	0	0	0	135,171 41,200 176,371	176,371-	176,371-
130027-62012	CS-BANKAITIS-SRS#462012 Expense Salaries - Faculty Account Total	0	0	0	20,843 20,843	20,843-	20,843-
130027-64781	COST SHARE-BANKAITIS SRS #464781 Expense Salaries - Faculty Account Total	0	0	0	20,843 20,843	20,843-	20,843-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130029-00000	SALARY SAVINGS DR. VYTAS BANKAITIS Expense						
	Salaries - Faculty				50,025		
	Account Total	0	0	0	50,025	50,025-	50,025-
130050-00000	INSTITUTE OF OCULAR PHARMACOLOGY Expense						
	Salaries - Faculty				61,335		
	Salaries - Non-Faculty				16,250		
	Account Total	0	0	0	77,585	77,585-	77,585-
130062-00000	RESEARCH & ACADEMIC SUPPORT Expense						
	Salaries - Faculty				2,296		
	Account Total	0	0	35,107,307	2,296	35,105,011	35,105,011
130062-00020	ENGINEERING MEDICINE Expense						
	Salaries - Faculty				87,818		
	Account Total	0	0	0	87,818	87,818-	87,818-
130062-91001	BUDGET E&G - INSTRUCTION Expense						
	Salaries - Faculty				309,345-		
	Salaries - Non-Faculty				5,000,000		
	Wages				476,896		
	Benefits				445,335		
	Scholarships				150,000		
	Operations and Maintenance				20,872,449		
	Equipment (Capitalized)				500,000		
	Account Total	2,115,113	0	0	27,135,335	27,135,335-	25,020,222-
130066-05000	DOSTAL - SALARY SAVINGS Expense						
	Salaries - Non-Faculty				31,320		
	Account Total	0	0	0	31,320	31,320-	31,320-
130067-00000	WOMEN'S HEALTH IN NEUROSCIENCE Expense						
	Salaries - Non-Faculty				32,212		
	Account Total	0	0	0	32,212	32,212-	32,212-
130069-00000	DIVERSITY INITIATIVE - COM Expense						
	Salaries - Non-Faculty				207,904		
	Account Total	0	0	0	207,904	207,904-	207,904-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130069-66691	CS-KRAFT 466691 AGGIE DOC INIT Expense						
	Salaries - Non-Faculty				52,959		
	Account Total	0	0	0	52,959	52,959-	52,959-
130072-00000	BIOMEDICAL INFORMATICS-COM Expense						
	Salaries - Faculty				762,524		
	Salaries - Non-Faculty				96,729		
	Account Total	0	0	0	859,253	859,253-	859,253-
130072-00001	START UP - WANG Expense						
	Salaries - Faculty				47,741		
	Salaries - Non-Faculty				25,012		
	Account Total	0	0	0	72,753	72,753-	72,753-
130072-00003	START UP - IYENGAR Expense						
	Salaries - Faculty				126,000		
	Salaries - Non-Faculty				38,480		
	Account Total	0	0	0	164,480	164,480-	164,480-
130072-00005	START UP - FLORES ARRANGO Expense						
	Salaries - Faculty				170,000		
	Account Total	0	0	0	170,000	170,000-	170,000-
130072-00006	DASHWOOD - BIOINFORMATICS PROGRAM Expense						
	Salaries - Non-Faculty				66,950		
	Account Total	0	0	0	66,950	66,950-	66,950-
130076-00000	SHETTY LAB Expense						
	Salaries - Non-Faculty				5,833		
	Account Total	0	0	0	5,833	5,833-	5,833-
130077-00000	GREGORY LAB Expense						
	Salaries - Non-Faculty				8,000		
	Account Total	0	0	0	8,000	8,000-	8,000-
130078-00000	LIU LAB Expense						
	Salaries - Non-Faculty				2,374		
	Account Total	0	0	0	2,374	2,374-	2,374-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-00000	IBT Expense						
	Salaries - Faculty				1,512,200		
	Salaries - Non-Faculty				876,125		
	Account Total	0	0	0	2,388,325	2,388,325-	2,388,325-
132002-11000	IBT - CHTT INITIATIVE Expense						
	Salaries - Faculty				27,486		
	Salaries - Non-Faculty				8,351		
	Account Total	0	0	0	35,837	35,837-	35,837-
132002-18000	GRAD PROGRAM-SALARIES/STIPENDS Expense						
	Salaries - Faculty				38,465		
	Salaries - Non-Faculty				50,265		
	Account Total	0	0	0	88,730	88,730-	88,730-
132002-19001	TEMP SALARY SUPPORT FEN WANG Expense						
	Salaries - Faculty				37,278		
	Account Total	0	0	0	37,278	37,278-	37,278-
132002-28049	PAR STATE SWAP Expense						
	Salaries - Non-Faculty				313,557		
	Account Total	0	0	0	313,557	313,557-	313,557-
132002-33333	IBT - FACULTY STIPENDS Expense						
	Salaries - Faculty				50,027		
	Account Total	0	0	0	50,027	50,027-	50,027-
132002-46367	CS-MAGNUS HOOK-OSRS 463671 Expense						
	Salaries - Faculty				18,513		
	Account Total	0	0	0	18,513	18,513-	18,513-
132002-46377	CS-YUBIN ZHOU-OSRS 463771 Expense						
	Salaries - Faculty				27,000		
	Account Total	0	0	0	27,000	27,000-	27,000-
132002-46437	CS-HUANG-SRS 464371 Expense						
	Salaries - Faculty				62,132		
	Account Total	0	0	0	62,132	62,132-	62,132-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-63201	CS-D ZHANG-SRS 463201 Expense						
	Salaries - Faculty				28,785		
	Account Total	0	0	0	28,785	28,785-	28,785-
132002-64603	CS DAVIES SRS 464603 Expense						
	Salaries - Faculty				21,590		
	Account Total	0	0	0	21,590	21,590-	21,590-
132002-65013	CS - DAVIES SRS 465013 Expense						
	Salaries - Faculty				70,233		
	Account Total	0	0	0	70,233	70,233-	70,233-
132002-65014	CS - DAVIES 465014 Expense						
	Salaries - Faculty				5,853		
	Account Total	0	0	0	5,853	5,853-	5,853-
132002-65093	CS-DAVIES 465093 Expense						
	Salaries - Faculty				10,776		
	Account Total	0	0	0	10,776	10,776-	10,776-
132002-65981	CS-Y HUANG-SRS 465981 Expense						
	Salaries - Faculty				31,066		
	Account Total	0	0	0	31,066	31,066-	31,066-
132002-66311	CS-YUBIN ZHOU SRS 466311 Expense						
	Salaries - Faculty				13,500		
	Account Total	0	0	0	13,500	13,500-	13,500-
132002-67121	CS-YUBIN ZHOU SRS 467121 Expense						
	Salaries - Faculty				27,000		
	Account Total	0	0	0	27,000	27,000-	27,000-
132002-67131	CS-DAVIES SRS 467131 Expense						
	Salaries - Faculty				17,249		
	Account Total	0	0	0	17,249	17,249-	17,249-
132002-67331	CS-DAVIES 467331 Expense						
	Salaries - Faculty				10,776		
	Account Total	0	0	0	10,776	10,776-	10,776-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-67661	CS DASHWOOD SRS#467661 Expense						
	Salaries - Faculty				8,660		
	Account Total	0	0	0	8,660	8,660-	8,660-
134034-00004	KOBAYASHI-CST*R Expense						
	Salaries - Non-Faculty				19,817		
	Account Total	0	0	0	19,817	19,817-	19,817-
134034-00005	CHEN, Z. - CSTR PILOT FY16 Expense						
	Salaries - Non-Faculty				16,250		
	Account Total	0	0	0	16,250	16,250-	16,250-
134034-22017	CST*R - PRESCIENT - LEIBOWITZ Expense						
	Salaries - Non-Faculty				42,840		
	Account Total	0	0	0	42,840	42,840-	42,840-
134034-32017	CST*R - PRESCIENT - DEFIGUEIREDO Expense						
	Salaries - Non-Faculty				16,250		
	Account Total	0	0	0	16,250	16,250-	16,250-
136810	THECB-GME PLANNING GRANT FY17-18 Expense						
	Salaries - Non-Faculty				24,638		
	Account Total	0	0	0	24,638	24,638-	24,638-
140010-00000	CLINICAL AFFAIRS Expense						
	Salaries - Faculty				22,047		
	Salaries - Non-Faculty				658,887		
	Account Total	0	0	680,934	680,934	0	0
140030-00000	CLINIC-DIAGNOSTIC SCIENCE Expense						
	Salaries - Non-Faculty				202,873		
	Operations and Maintenance				36,542		
	Account Total	0	0	239,415	239,415	0	0
140040-00000	CLINIC-GENERAL DENTISTRY Expense						
	Salaries - Non-Faculty				333,429		
	Account Total	0	0	333,429	333,429	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140045-00000	CLINIC-AEGD Expense						
	Salaries - Non-Faculty				242,866		
	Operations and Maintenance				20,000		
	Account Total	0	0	262,866	262,866	0	0
140050-00000	CLINIC-ORAL SURGERY Expense						
	Salaries - Non-Faculty				225,080		
	Operations and Maintenance				6,000		
	Account Total	0	0	231,080	231,080	0	0
140060-00000	CLINIC-ORTHODONTICS Expense						
	Salaries - Non-Faculty				351,525		
	Account Total	0	0	351,525	351,525	0	0
140070-00000	CLINIC-PEDIATRIC DENTISTRY Expense						
	Salaries - Non-Faculty				158,572		
	Operations and Maintenance				27,769		
	Account Total	0	0	186,341	186,341	0	0
140080-00000	CLINIC-PERIODONTICS Expense						
	Salaries - Non-Faculty				292,430		
	Account Total	0	0	292,430	292,430	0	0
140100-00000	CLINIC-3RD FLOOR DISPENSARY Expense						
	Salaries - Non-Faculty				575,324		
	Account Total	0	0	575,324	575,324	0	0
140110-00000	CLINIC-ENDODONTICS Expense						
	Salaries - Non-Faculty				158,230		
	Operations and Maintenance				70,581		
	Account Total	0	0	228,811	228,811	0	0
140120-00000	CLINIC-GRADUATE PROSTHODONTICS Expense						
	Operations and Maintenance				56,000		
	Account Total	0	0	56,000	56,000	0	0
140140-00000	CLINIC-RESTORATIVE SCIENCE Expense						
	Salaries - Non-Faculty				900,584		
	Account Total	0	0	900,584	900,584	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140150-00000	CLINIC-DENTAL HYGIENE Expense						
	Salaries - Non-Faculty				42,095		
	Account Total	0	0	42,095	42,095	0	0
150001-00000	HSC SENIOR VP - STATE FUNDS Expense						
	Salaries - Faculty				458,336		
	Salaries - Non-Faculty				468,649		
	Operations and Maintenance				358,171		
	Account Total	0	0	1,285,156	1,285,156	0	0
150002-00000	FINANCE AND ADMINISTRATION Expense						
	Salaries - Non-Faculty				1,702,463		
	Wages				30,000		
	Benefits				30,000		
	Operations and Maintenance				358,261		
	Account Total	0	0	2,120,724	2,120,724	0	0
150003-00000	HSC MARKETING & COMMUNICATIONS Expense						
	Salaries - Non-Faculty				1,098,580		
	Wages				15,000		
	Benefits				15,000		
	Operations and Maintenance				108,270		
	Account Total	151,482	0	1,115,368	1,236,850	121,482-	30,000
150003-10000	COLLATERAL PRINT MATERIALS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
150003-20000	PROMOTIONAL ITEMS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
150003-30000	EVENT SUPPORT MATERIALS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
150004-00000	TAMU STUDENT SERVICES CONTRACT Expense						
	Operations and Maintenance				855,494		
	Account Total	0	0	855,494	855,494	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150007-00000	INFORMATION RESOURCES						
	Expense						
	Salaries - Non-Faculty				218,799		
	Wages				14,000		
	Benefits				1,250		
	Operations and Maintenance				225,612		
	Equipment (Capitalized)				80,000		
	Account Total	0	0	539,661	539,661	0	0
150010-00000	TTVN, DS3 & CIS ASSESSMENTS						
	Expense						
	Operations and Maintenance				279,746		
	Account Total	0	0	279,746	279,746	0	0
150011-00000	HSC GENERAL COUNSEL						
	Expense						
	Salaries - Non-Faculty				70,000		
	Account Total	0	0	70,000	70,000	0	0
150017-00000	ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				885,014		
	Operations and Maintenance				4,271		
	Account Total	0	0	889,285	889,285	0	0
150021-00000	MAINTENANCE CONTRACTS-OIT						
	Expense						
	Operations and Maintenance				33,000		
	Account Total	0	0	33,000	33,000	0	0
150022-00000	RECEIVING & CENTRAL STORES						
	Expense						
	Salaries - Non-Faculty				91,034		
	Operations and Maintenance				1,000		
	Account Total	0	0	92,034	92,034	0	0
150023-00000	DEAN'S DIRECT REPORTS - ADMIN						
	Expense						
	Salaries - Faculty				203,673		
	Salaries - Non-Faculty				1,039,675		
	Account Total	0	0	1,243,348	1,243,348	0	0
150024-00000	FINANCIAL SERVICES						
	Expense						
	Salaries - Non-Faculty				483,099		
	Operations and Maintenance				27,885		
	Account Total	0	0	510,984	510,984	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150026-00000	ASSOC DEAN FOR FINANCE Expense						
	Salaries - Non-Faculty				200,017		
	Operations and Maintenance				6,046		
	Account Total	0	0	206,063	206,063	0	0
150027-00000	COD GENERAL INSTITUTIONAL Expense						
	Operations and Maintenance				489,753		
	Account Total	0	0	489,753	489,753	0	0
150030-00000	STAFF RECRUITMENT Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
150033-00000	COMMUNICATION AND DEVELOPMENT Expense						
	Salaries - Non-Faculty				321,942		
	Operations and Maintenance				10,562		
	Account Total	0	0	332,504	332,504	0	0
150035-00000	PURCHASING Expense						
	Salaries - Non-Faculty				195,419		
	Operations and Maintenance				4,987		
	Account Total	0	0	200,406	200,406	0	0
150039-00000	MEDIA RESOURCES Expense						
	Salaries - Non-Faculty				181,199		
	Account Total	0	0	181,199	181,199	0	0
150040-00000	ANIMAL RESOURCE UNIT Expense						
	Salaries - Non-Faculty				90,869		
	Operations and Maintenance				2,443		
	Account Total	0	0	93,312	93,312	0	0
150045-00000	HSC WIDE EXPENSES-ACADEMIC Expense						
	Salaries - Non-Faculty				70,000		
	Account Total	0	0	70,000	70,000	0	0
150049-00000	RURAL & COMMUNITY HEALTH INSTITUTE Expense						
	Salaries - Non-Faculty				507,532		
	Account Total	0	0	0	507,532	507,532-	507,532-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150055-00000	GOVERNMENTAL AFFAIRS						
	Expense						
	Salaries - Non-Faculty				430,662		
	Wages				5,000		
	Benefits				4,500		
	Operations and Maintenance				123,596		
	Account Total	0	0	563,758	563,758	0	0
150056-00000	INSTITUTIONAL ADVANCEMENT						
	Expense						
	Salaries - Non-Faculty				68,250		
	Operations and Maintenance				317,782		
	Account Total	0	0	386,032	386,032	0	0
150061-00000	IT-ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				759,748		
	Wages				65,000		
	Benefits				7,000		
	Operations and Maintenance				40,382		
	Account Total	0	0	2,706,328	872,130	1,834,198	1,834,198
150061-10000	INFORMATION RESOURCES - SUPPORT						
	Expense						
	Salaries - Non-Faculty				883,697		
	Wages				30,000		
	Benefits				9,000		
	Operations and Maintenance				88,436		
	Account Total	0	0	0	1,011,133	1,011,133-	1,011,133-
150061-20000	INFORMATION RESOURCES - NETWORK SVC						
	Expense						
	Salaries - Non-Faculty				122,693		
	Benefits				1,200		
	Account Total	0	0	0	123,893	123,893-	123,893-
150061-30000	INFORMATION RESOURCES - SYSTEM SVC						
	Expense						
	Salaries - Non-Faculty				334,045		
	Benefits				3,500		
	Operations and Maintenance				78,112		
	Account Total	0	0	0	415,657	415,657-	415,657-
150061-40000	INFORMATION RESOURCES - A/V SERVICE						
	Expense						
	Salaries - Non-Faculty				52,077		
	Benefits				1,500		
	Operations and Maintenance				47,878		
	Account Total	0	0	0	101,455	101,455-	101,455-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150061-60000	INFORMATION RESOURCES - DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				180,060		
	Benefits				2,000		
	Account Total	0	0	0	182,060	182,060-	182,060-
150064-00000	BIOPHARMACEUTICAL CONSORTIUM						
	Expense						
	Operations and Maintenance				340,220		
	Account Total	218,320	0	275,400	340,220	64,820-	153,500
150064-35600	MAJETI START-UP FUNDS						
	Expense						
	Salaries - Non-Faculty				63,500		
	Account Total	0	0	0	63,500	63,500-	63,500-
150064-35601	KHAN START-UP FUNDS						
	Expense						
	Salaries - Non-Faculty				90,000		
	Account Total	0	0	0	90,000	90,000-	90,000-
151000-00000	HSC - REAPPROPRIATED BALANCES						
	Expense						
	Operations and Maintenance				487,879		
	Account Total	0	0	487,879	487,879	0	0
152000-00000	BENEFITS PAID BY THE STATE						
	Expense						
	Benefits				18,933,333		
	Account Total	0	0	18,933,333	18,933,333	0	0
152001-00000	BENEFITS FOR MEDICAL EDUCATION						
	Expense						
	Benefits				7,266,667		
	Account Total	0	0	7,266,667	7,266,667	0	0
159000-00000	ADMISSIONS-COLLEGE OF MEDICINE						
	Expense						
	Salaries - Non-Faculty				358,437		
	Account Total	0	0	0	358,437	358,437-	358,437-
159001-00000	STUDENT AFFAIRS BCS CAMPUS - COM						
	Expense						
	Salaries - Non-Faculty				710,652		
	Account Total	0	0	0	710,652	710,652-	710,652-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
159001-66691	CS-HARRIELL 466691 AGGIE DOC INIT Expense						
	Salaries - Non-Faculty				8,534		
	Account Total	0	0	0	8,534	8,534-	8,534-
159002-00000	STUDENT AFFAIRS TEMPLE CAMPUS - COM Expense						
	Salaries - Non-Faculty				127,127		
	Account Total	0	0	0	127,127	127,127-	127,127-
159008-00000	SPH-OFFICE OF ACADEMIC AFFAIRS Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				100,000		
	Benefits				1,500		
	Account Total	0	0	270,337	251,500	18,837	18,837
159008-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Non-Faculty				18,637		
	Benefits				200		
	Account Total	0	0	0	18,837	18,837-	18,837-
159009-00000	SPH-OFFICE OF STUDENT AFFAIRS Expense						
	Salaries - Non-Faculty				135,000		
	Benefits				1,500		
	Account Total	0	0	179,000	136,500	42,500	42,500
159009-26230	SPH-SOUTH TX I/O & SMALL CLASS Expense						
	Salaries - Non-Faculty				42,000		
	Benefits				500		
	Account Total	0	0	0	42,500	42,500-	42,500-
159010-00000	OME-EVALUATION AND ASSESSMENT Expense						
	Salaries - Non-Faculty				282,666		
	Account Total	0	0	0	282,666	282,666-	282,666-
159013-00000	ADMISSIONS & RECRUITMENT Expense						
	Salaries - Faculty				13,952		
	Salaries - Non-Faculty				221,383		
	Operations and Maintenance				11,081		
	Account Total	0	0	280,425	246,416	34,009	34,009

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
159013-61286	CS-LACY-SRS #461286-00001 Expense						
	Salaries - Faculty				9,396		
	Salaries - Non-Faculty				24,613		
	Account Total	0	0	0	34,009	34,009-	34,009-
159016-00000	STUDENT AFFAIRS/STUDENT DIVERSITY Expense						
	Salaries - Non-Faculty				236,139		
	Account Total	0	0	236,139	236,139	0	0
159017-00000	STUDENT DEVELOPMENT Expense						
	Salaries - Non-Faculty				25,587		
	Account Total	0	0	154,012	25,587	128,425	128,425
159017-61285	CS-LACY-HSC#461285-00001 Expense						
	Salaries - Non-Faculty				35,820		
	Account Total	0	0	0	35,820	35,820-	35,820-
159017-61286	CS-LACY-HSC#461286-00001 Expense						
	Salaries - Faculty				34,002		
	Salaries - Non-Faculty				58,603		
	Account Total	0	0	0	92,605	92,605-	92,605-
159021-00000	STUDENT HEALTH CLINIC Expense						
	Salaries - Non-Faculty				40,709		
	Account Total	0	0	40,709	40,709	0	0
164100-00000	CAMPUS OPERATIONS Expense						
	Salaries - Non-Faculty				252,986		
	Wages				5,000		
	Benefits				68,298		
	Equipment (Capitalized)				5,000		
	Account Total	0	0	331,284	331,284	0	0
164101-00000	MAINTENANCE OUTSOURCE Expense						
	Salaries - Non-Faculty				162,072		
	Benefits				1,850		
	Operations and Maintenance				50,000		
	Account Total	0	0	4,272,809	213,922	4,058,887	4,058,887

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164101-10000	FACILITIES-BRYAN						
	Expense						
	Salaries - Non-Faculty				74,031		
	Benefits				850		
	Operations and Maintenance				1,300,000		
	Account Total	0	0	0	1,374,881	1,374,881-	1,374,881-
164101-20000	FACILITIES-COLLEGE STATION						
	Expense						
	Salaries - Non-Faculty				81,825		
	Benefits				600		
	Operations and Maintenance				30,000		
	Account Total	0	0	0	112,425	112,425-	112,425-
164101-30000	FACILITIES-DALLAS						
	Expense						
	Operations and Maintenance				13,791		
	Account Total	0	0	0	13,791	13,791-	13,791-
164101-40000	FACILITIES-HOUSTON						
	Expense						
	Operations and Maintenance				1,214,793		
	Account Total	0	0	0	1,214,793	1,214,793-	1,214,793-
164101-50000	FACILITIES-KINGSVILLE						
	Expense						
	Operations and Maintenance				265,825		
	Account Total	0	0	0	265,825	265,825-	265,825-
164101-60000	FACILITIES-MCALLEN						
	Expense						
	Salaries - Non-Faculty				35,956		
	Wages				250		
	Benefits				400		
	Operations and Maintenance				145,000		
	Account Total	0	0	0	181,606	181,606-	181,606-
164101-70000	FACILITIES-ROUNDROCK						
	Expense						
	Operations and Maintenance				473,884		
	Account Total	0	0	0	473,884	473,884-	473,884-
164101-80000	FACILITIES-TEMPLE						
	Expense						
	Operations and Maintenance				421,682		
	Account Total	0	0	0	421,682	421,682-	421,682-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164102-00000	ENVIRONMENTAL HEALTH & SAFETY Expense						
	Salaries - Non-Faculty				487,738		
	Benefits				5,400		
	Operations and Maintenance				82,784		
	Account Total	0	0	829,000	575,922	253,078	253,078
164102-10000	EHS-BRYAN Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	0	6,000	6,000-	6,000-
164102-30000	EHS-DALLAS Expense						
	Salaries - Non-Faculty				61,251		
	Benefits				700		
	Account Total	0	0	0	61,951	61,951-	61,951-
164102-40000	EHS-HOUSTON Expense						
	Salaries - Non-Faculty				52,014		
	Benefits				600		
	Operations and Maintenance				6,000		
	Account Total	0	0	0	58,614	58,614-	58,614-
164102-50000	EHS-KINGSVILLE Expense						
	Salaries - Non-Faculty				37,184		
	Benefits				420		
	Operations and Maintenance				1,500		
	Account Total	0	0	0	39,104	39,104-	39,104-
164102-60000	EHS-MCALLEN Expense						
	Salaries - Non-Faculty				9,304		
	Benefits				105		
	Operations and Maintenance				2,000		
	Account Total	0	0	0	11,409	11,409-	11,409-
164102-80000	EHS-TEMPLE Expense						
	Salaries - Non-Faculty				52,000		
	Benefits				586		
	Operations and Maintenance				23,414		
	Account Total	0	0	0	76,000	76,000-	76,000-



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164103-00000	SECURITY						
	Expense						
	Salaries - Non-Faculty				18,383		
	Wages				600		
	Benefits				320		
	Operations and Maintenance				10,000		
	Account Total	0	0	1,041,586	29,303	1,012,283	1,012,283
164103-10000	SECURITY-BRYAN						
	Expense						
	Salaries - Non-Faculty				191,447		
	Wages				30,000		
	Benefits				2,400		
	Operations and Maintenance				30,000		
	Account Total	0	0	0	253,847	253,847-	253,847-
164103-30000	SECURITY-DALLAS						
	Expense						
	Salaries - Non-Faculty				297,535		
	Wages				40,000		
	Benefits				3,600		
	Operations and Maintenance				20,000		
	Account Total	0	0	0	361,135	361,135-	361,135-
164103-40000	SECURITY-HOUSTON						
	Expense						
	Salaries - Non-Faculty				161,924		
	Wages				45,000		
	Benefits				1,900		
	Operations and Maintenance				21,000		
	Account Total	0	0	0	229,824	229,824-	229,824-
164103-60000	SECURITY-MCALLEN						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	0	1,500	1,500-	1,500-
164103-70000	SECURITY-ROUND ROCK						
	Expense						
	Salaries - Non-Faculty				138,960		
	Wages				14,000		
	Benefits				1,600		
	Operations and Maintenance				9,000		
	Account Total	0	0	0	163,560	163,560-	163,560-
164103-80000	SECURITY-TEMPLE						
	Expense						
	Operations and Maintenance				2,417		
	Account Total	0	0	0	2,417	2,417-	2,417-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164105-00000	UTILITIES Expense						
	Salaries - Non-Faculty				200,563		
	Account Total	0	0	2,660,614	200,563	2,460,051	2,460,051
164105-10000	UTILITIES-BRYAN Expense						
	Salaries - Non-Faculty				4,380		
	Account Total	0	0	0	4,380	4,380-	4,380-
164105-30000	UTILITIES-DALLAS Expense						
	Utilities				1,239,799		
	Account Total	0	0	0	1,239,799	1,239,799-	1,239,799-
164105-40000	UTILITIES-HOUSTON Expense						
	Utilities				1,215,872		
	Account Total	0	0	0	1,215,872	1,215,872-	1,215,872-
164106-10000	CUSTODIAL-BRYAN Expense						
	Operations and Maintenance				882,528		
	Account Total	0	0	0	882,528	882,528-	882,528-
164106-30000	CUSTODIAL-DALLAS Expense						
	Operations and Maintenance				1,135,360		
	Account Total	0	0	0	1,135,360	1,135,360-	1,135,360-
164106-40000	CUSTODIAL-HOUSTON Expense						
	Operations and Maintenance				220,903		
	Account Total	0	0	0	220,903	220,903-	220,903-
164106-50000	CUSTODIAL-KINGSVILLE Expense						
	Operations and Maintenance				104,658		
	Account Total	0	0	0	104,658	104,658-	104,658-
164106-70000	CUSTODIAL-ROUND ROCK Expense						
	Operations and Maintenance				152,824		
	Account Total	0	0	0	152,824	152,824-	152,824-
164106-80000	CUSTODIAL-TEMPLE Expense						
	Operations and Maintenance				114,104		
	Account Total	0	0	0	114,104	114,104-	114,104-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
180007-00000	CBHEC-COASTAL BEND HEALTH ED CTR Expense						
	Salaries - Non-Faculty				397,069		
	Account Total	0	0	1,221,173	397,069	824,104	824,104
180017-00000	CBHEC-DIABETES EDUCATION CENTER Expense						
	Salaries - Faculty				30,014		
	Salaries - Non-Faculty				317,617		
	Account Total	0	0	0	347,631	347,631-	347,631-
180018-00000	CBHEC-HEALTH CAREERS RECRUITMENT Expense						
	Salaries - Non-Faculty				35,815		
	Account Total	0	0	0	35,815	35,815-	35,815-
180023-00000	CBHEC-CONTINUING MEDICAL EDUCATION Expense						
	Salaries - Non-Faculty				126,816		
	Account Total	0	0	0	126,816	126,816-	126,816-
180035-00000	CBHEC-COMMUNITY HEALTH Expense						
	Salaries - Non-Faculty				115,872		
	Account Total	0	0	0	115,872	115,872-	115,872-
181000-00000	PHARMACY SPECIAL ITEM-INSTRUCTION Expense						
	Salaries - Faculty				1,256,383		
	Salaries - Non-Faculty				173,542		
	Benefits				5,400		
	Account Total	434,165	0	1,243,572	1,435,325	191,753-	242,412
181000-03500	OFFICE OF THE DEAN Expense						
	Operations and Maintenance				105,000		
	Account Total	0	0	0	105,000	105,000-	105,000-
181000-03510	STUDENT AFFAIRS Expense						
	Operations and Maintenance				3,209		
	Account Total	0	0	0	3,209	3,209-	3,209-
181000-03520	ACADEMIC AFFAIRS Expense						
	Operations and Maintenance				8,369		
	Account Total	0	0	0	8,369	8,369-	8,369-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181000-03530	FINANCE AND ADMINISTRATION Expense Operations and Maintenance Account Total	0	0	0	11,376 11,376	11,376-	11,376-
181000-03540	PHARMACEUTICAL SCIENCES Expense Operations and Maintenance Account Total	0	0	0	25,000 25,000	25,000-	25,000-
181000-03550	PHARMACY PRACTICE Expense Operations and Maintenance Account Total	0	0	0	35,000 35,000	35,000-	35,000-
181000-03560	PHARMACEUTICAL RESEARCH FACILI Expense Operations and Maintenance Account Total	0	0	0	2,437 2,437	2,437-	2,437-
181000-03570	OFFICE OF EXPERIENTIAL EDUCATION Expense Operations and Maintenance Account Total	0	0	0	5,000 5,000	5,000-	5,000-
181000-13500	OFFICE OF THE DEAN - CS Expense Operations and Maintenance Equipment (Capitalized) Account Total	0	0	0	28,643 7,728 36,371	36,371-	36,371-
181000-13520	ACADEMIC AFFAIRS - COLLEGE STATION Expense Operations and Maintenance Account Total	0	0	0	650 650	650-	650-
181000-13540	PHARMACEUTICAL SCIENCES COLLEGE ST Expense Operations and Maintenance Account Total	0	0	0	7,000 7,000	7,000-	7,000-
181000-13570	O.E.E. - COLLEGE STATION Expense Operations and Maintenance Account Total	0	0	0	1,000 1,000	1,000-	1,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181000-55555	TRAVEL Expense Operations and Maintenance				2,000		
	Account Total	0	0	0	2,000	2,000-	2,000-
181001-00000	PHARMACY SPECIAL ITEM-ACADEMIC SUPP Expense Salaries - Non-Faculty				414,150		
	Benefits				4,000		
	Operations and Maintenance				10,000		
	Account Total	149,950	0	300,000	428,150	128,150-	21,800
181001-03500	OFFICE OF THE DEAN Expense Operations and Maintenance				3,500		
	Account Total	0	0	0	3,500	3,500-	3,500-
181001-03520	ACADEMIC AFFAIRS Expense Operations and Maintenance				2,000		
	Account Total	0	0	0	2,000	2,000-	2,000-
181001-03540	PHARMACEUTICAL SCIENCES Expense Operations and Maintenance				100		
	Account Total	0	0	0	100	100-	100-
181001-03550	PHARMACY PRACTICE Expense Operations and Maintenance				1,000		
	Account Total	0	0	0	1,000	1,000-	1,000-
181001-03560	PHARMACEUTICAL RESEARCH FACILI Expense Operations and Maintenance				2,500		
	Equipment (Capitalized)				8,000		
	Account Total	0	0	0	10,500	10,500-	10,500-
181001-03570	PHARMACY SPECIAL ITEM-ACADEMIC SUP Expense Operations and Maintenance				500		
	Account Total	0	0	0	500	500-	500-
181001-13500	OFFICE OF THE DEAN - COLLEGE STATIO Expense Operations and Maintenance				1,200		
	Account Total	0	0	0	1,200	1,200-	1,200-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181001-55555	TRAVEL Expense Operations and Maintenance				3,000		
	Account Total	0	0	0	3,000	3,000-	3,000-
182001-00000	COM EXPANSION-REGENERATIVE MEDICINE Expense						
	Salaries - Faculty				22,614		
	Salaries - Non-Faculty				31,320		
	Account Total	0	0	0	53,934	53,934-	53,934-
182001-00001	IRM-PROCKOP-SALARY SAVINGS Expense						
	Salaries - Faculty				70,000		
	Salaries - Non-Faculty				79,000		
	Account Total	0	0	0	149,000	149,000-	149,000-
182002-00000	COM EXPANSION-ROUND ROCK Expense						
	Salaries - Faculty				757,324		
	Salaries - Non-Faculty				988,170		
	Account Total	0	0	0	1,745,494	1,745,494-	1,745,494-
182009-00000	EXPANSION-GME/CME Expense						
	Salaries - Non-Faculty				110,312		
	Account Total	0	0	0	110,312	110,312-	110,312-
182011-00000	EXPANSION-BCS CAMPUS ADMINISTRATION Expense						
	Salaries - Faculty				126,624		
	Salaries - Non-Faculty				371,600		
	Account Total	0	0	0	498,224	498,224-	498,224-
182211-00000	EXPANSION-BCS CAMPUS INSTRUCTION Expense						
	Salaries - Faculty				65,001		
	Account Total	0	0	0	65,001	65,001-	65,001-
182401-00000	EXPANSION-CCTM Expense						
	Salaries - Non-Faculty				397,985		
	Account Total	0	0	0	397,985	397,985-	397,985-
182401-63041	CS HUSTON 23-463041 Expense						
	Salaries - Non-Faculty				48,740		
	Account Total	0	0	0	48,740	48,740-	48,740-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182403-10000	SURGERY-HEIN Expense						
	Salaries - Faculty				90,657		
	Salaries - Non-Faculty				35,931		
	Account Total	0	0	0	126,588	126,588-	126,588-
182403-20000	SURGERY-NEWELL ROGERS Expense						
	Salaries - Faculty				196,644		
	Account Total	0	0	0	196,644	196,644-	196,644-
183000-00000	HEALTHY SOUTH TEXAS Expense						
	Operations and Maintenance				999,460		
	Account Total	0	0	2,280,000	999,460	1,280,540	1,280,540
183000-00100	HST OFFICE (CORPUS) Expense						
	Salaries - Non-Faculty				254,852		
	Account Total	0	0	0	254,852	254,852-	254,852-
183000-00600	PUBLIC HEALTH SCREENING & REFERREL Expense						
	Salaries - Non-Faculty				91,705		
	Account Total	0	0	0	91,705	91,705-	91,705-
183000-00700	ASTHMA PROGRAM Expense						
	Salaries - Non-Faculty				105,530		
	Account Total	0	0	0	105,530	105,530-	105,530-
183000-00810	CBHEC DSME/TELEMEDICINE Expense						
	Salaries - Non-Faculty				516,082		
	Account Total	0	0	0	516,082	516,082-	516,082-
183000-00870	MAP - MCALLEN Expense						
	Salaries - Non-Faculty				63,183		
	Account Total	0	0	0	63,183	63,183-	63,183-
183000-00880	BRAZOS VALLEY/HOUSTON EXPANSION Expense						
	Salaries - Non-Faculty				41,804		
	Account Total	0	0	0	41,804	41,804-	41,804-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
183000-00900	EVALUATION AND IT Expense						
	Salaries - Faculty				18,213		
	Salaries - Non-Faculty				9,743		
	Account Total	0	0	0	27,956	27,956-	27,956-
183000-01000	EDUCATION AND TRAINING-5-6 SPH ACTI Expense						
	Salaries - Non-Faculty				85,891		
	Account Total	0	0	0	85,891	85,891-	85,891-
183000-01200	ADMINISTRATIVE COSTS (HSC) Expense						
	Salaries - Faculty				64,435		
	Salaries - Non-Faculty				29,102		
	Account Total	0	0	0	93,537	93,537-	93,537-
184000-00000	FORENSIC NURSING-INSTRUCTION Expense						
	Salaries - Faculty				509,743		
	Salaries - Non-Faculty				297,769		
	Benefits				8,075		
	Operations and Maintenance				96,413		
	Account Total	0	0	912,000	912,000	0	0
184500-00000	NURSING PROGRAM EXPANSION Expense						
	Salaries - Faculty				143,021		
	Salaries - Non-Faculty				66,814		
	Benefits				2,098		
	Operations and Maintenance				4,067		
	Account Total	0	0	216,000	216,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Functional and General Funds - Board Approved</b>							
	Revenue						
	State Approp - Gene		144,025,170				
	State Approp - Bene		20,279,033				
	Tuition - State		17,871,721				
	Discounts and Allow		1,322,289-				
	Fees		70,000				
	Discounts and Allow		5,140-				
	Exemptions		315,676				
	Contracts and Grant		750,000				
	Sales and Services		11,392,856				
	Investment Income		1,210,000				
	Expense						
	Salaries - Faculty				54,791,576		
	Salaries - Non-Faculty				50,707,508		
	Wages				918,540		
	Benefits				26,360,913		
	Utilities				4,855,671		
	Scholarships				784,676		
	Scholarship Discounts				98,563-		
	Operations and Maintenance				34,482,838		
	Equipment (Capitalized)				544,361		
	Grand Total	0	194,587,027	43,998,361-	173,347,520	22,758,854-	22,758,854-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200000-00000	SHSC - DESIGNATED TUITION						
	Revenue						
	Tuition - Designate		9,890,000				
	Expense						
	Scholarships				830,000		
	Account Total	1,112,204	9,890,000	10,172,204-	830,000	1,112,204-	0
200009-00000	SAGO ASSESSMENTS						
	Expense						
	Operations and Maintenance				2,191,622		
	Account Total	0	0	2,191,622	2,191,622	0	0
200179-00000	DESIGNATED TUITION-SPH-UNDERGRAD						
	Expense						
	Salaries - Faculty				12,000		
	Salaries - Non-Faculty				80,000		
	Benefits				32,000		
	Scholarships				120,000		
	Operations and Maintenance				234,326		
	Account Total	0	0	613,326	478,326	135,000	135,000
200179-00001	UG MCALLEN DESIGNATED						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
200179-00004	SPH FACULTY RECRUITMENT						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	0	3,000	3,000-	3,000-
200179-13000	SPH BUSINESS AFFAIRS AND ADMIN						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	0	20,000	20,000-	20,000-
200179-26230	MC ALLEN UG DESIGNATED						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	0	2,000	2,000-	2,000-
200179-26240	SPH EOH UG DESIGNATED TUITION						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	0	25,000	25,000-	25,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200179-26250	SPH EPI/BIOS UG DESIGNATED TUITION Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	0	25,000	25,000-	25,000-
200179-26260	SPH HPM UG DESIGNATED TUITION Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	0	25,000	25,000-	25,000-
200179-26270	SPH HPCHS DESIGNATED TUITION Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	0	25,000	25,000-	25,000-
200183-00000	DESIGNATED TUITION-SPH-GRADUATE Expense						
	Wages				25,000		
	Operations and Maintenance				125,000		
	Account Total	179,793	0	469,540	150,000	319,540	499,333
200183-00003	GRADUATE DESIGNATED TUITION GA DEAN Expense						
	Salaries - Faculty				160,000		
	Salaries - Non-Faculty				108,000		
	Benefits				25,000		
	Operations and Maintenance				3,500		
	Account Total	0	0	0	296,500	296,500-	296,500-
200183-00005	FAIRCHILD GA SUPPORT STARTUP Expense						
	Salaries - Non-Faculty				20,000		
	Benefits				1,000		
	Operations and Maintenance				2,000		
	Account Total	0	0	0	23,000	23,000-	23,000-
200183-12000	SPH PUBLIC HEALTH PRACTICE Expense						
	Wages				3,500		
	Benefits				100		
	Operations and Maintenance				20,000		
	Account Total	0	0	0	23,600	23,600-	23,600-
200183-26250	EPI/BIOS Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	0	3,000	3,000-	3,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200183-26260	HEALTH POLICY MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				20,000		
	Benefits				5,000		
	Operations and Maintenance				15,000		
	Account Total	0	0	0	40,000	40,000-	40,000-
200183-26261	SPH MHA PROGRAM						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	0	2,000	2,000-	2,000-
200183-26270	HEALTH PROMOTION COMM HLTH SCIENCES						
	Expense						
	Salaries - Non-Faculty				20,000		
	Benefits				3,000		
	Account Total	0	0	0	23,000	23,000-	23,000-
200183-59008	ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
200183-59009	SPH STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	0	20,000	20,000-	20,000-
200183-64263	CS WOW 464263 - ORY						
	Expense						
	Salaries - Faculty				10,000		
	Benefits				1,250		
	Account Total	0	0	0	11,250	11,250-	11,250-
200183-65171	CS ACTIVE COMM LIV 465171 ORY						
	Expense						
	Salaries - Faculty				1,000		
	Benefits				100		
	Account Total	0	0	0	1,100	1,100-	1,100-
200183-65411	CS NIH PHYS ACT 465411 ORY						
	Expense						
	Salaries - Faculty				12,000		
	Benefits				1,250		
	Account Total	0	0	0	13,250	13,250-	13,250-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200183-66571	CS ACTIVE LIV SUSTAIN 466571 ORY Expense						
	Salaries - Faculty				4,500		
	Benefits				500		
	Account Total	0	0	0	5,000	5,000-	5,000-
200183-66601	CS HRSA CORE 466601 BOLIN Expense						
	Salaries - Faculty				200		
	Benefits				50		
	Account Total	0	0	0	250	250-	250-
200183-66741	CS NIH GRANT, MENTOR- N.JOHNSON Expense						
	Salaries - Faculty				2,500		
	Benefits				1,000		
	Account Total	0	0	0	3,500	3,500-	3,500-
200183-66781	CS HRSA 466781 BURDINE Expense						
	Salaries - Faculty				1,500		
	Benefits				250		
	Account Total	0	0	0	1,750	1,750-	1,750-
200183-67010	SPH COMMUNICATIONS Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	0	15,000	15,000-	15,000-
200183-67441	CS- TEXAS RAPE PREVENTION AND EDUCA Expense						
	Salaries - Faculty				800		
	Benefits				140		
	Account Total	0	0	0	940	940-	940-
200183-67781	APPIAH CS (23-200183-67781) Expense						
	Salaries - Faculty				3,500		
	Benefits				1,000		
	Account Total	0	0	0	4,500	4,500-	4,500-
200183-67791	SUPERFUND_TRANS-NIH CAP-T.MCDONALD Expense						
	Salaries - Faculty				1,693		
	Account Total	0	0	0	1,693	1,693-	1,693-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200184-00000	DESIGNATED TUITION-PHARMACY Expense						
	Salaries - Faculty				24,000		
	Salaries - Non-Faculty				37,000		
	Wages				540		
	Benefits				9,734		
	Operations and Maintenance				902,314		
	Account Total	467,526	0	734,217	973,588	239,371-	228,155
200184-03500	OFFICE OF THE DEAN Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	0	35,000	35,000-	35,000-
200184-03510	STUDENT AFFAIRS Expense						
	Operations and Maintenance				3,000		
	Account Total	0	0	0	3,000	3,000-	3,000-
200184-03520	ACADEMIC AFFAIRS Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	0	3,500	3,500-	3,500-
200184-03530	FINANCE AND ADMINISTRATION Expense						
	Operations and Maintenance				9,498		
	Account Total	0	0	0	9,498	9,498-	9,498-
200184-03540	PHARMACEUTICAL SCIENCES Expense						
	Benefits				7,023		
	Operations and Maintenance				35,000		
	Equipment (Capitalized)				86,067		
	Account Total	0	0	0	128,090	128,090-	128,090-
200184-03550	PHARMACY PRACTICE Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	0	8,000	8,000-	8,000-
200184-03560	DESIGNATED TUITION-PHARMACY Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	0	20,000	20,000-	20,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200184-03570	OFFICE OF EXPERIENTIAL EDUCATION						
	Expense						
	Benefits				7,023		
	Operations and Maintenance				2,500		
	Account Total	0	0	0	9,523	9,523-	9,523-
200184-13500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	0	2,500	2,500-	2,500-
200184-13540	PHARM SCIENCE - COLLEGE STATION						
	Expense						
	Operations and Maintenance				2,750		
	Account Total	0	0	0	2,750	2,750-	2,750-
200184-13570	O.E.E - COLLEGE STATION						
	Expense						
	Operations and Maintenance				80		
	Account Total	0	0	0	80	80-	80-
200184-55555	TRAVEL						
	Expense						
	Operations and Maintenance				1,800		
	Account Total	0	0	0	1,800	1,800-	1,800-
200184-99998	CAMPUS MAIL						
	Expense						
	Operations and Maintenance				2,596		
	Account Total	0	0	0	2,596	2,596-	2,596-
200184-99999	COLLEGE STATION WORK ORDERS						
	Expense						
	Operations and Maintenance				1,818		
	Account Total	0	0	0	1,818	1,818-	1,818-
200185-00000	DESIGNATED TUITION-NURSING						
	Expense						
	Salaries - Faculty				4,000		
	Benefits				680		
	Operations and Maintenance				979,383		
	Account Total	0	0	984,063	984,063	0	0
200189-00000	DESIGNATED TUITION-SPH-MADDOCK SUPP						
	Account Total	100,500	0	0	0	0	100,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200189-00001	OFFICE OF STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	0	12,000	12,000-	12,000-
200189-00002	DESIGNATED ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	0	20,000	20,000-	20,000-
200189-00003	DESIGNATED ADMINISTRATION						
	Revenue						
	Sales and Services		8,000				
	Expense						
	Wages				20,000		
	Benefits				500		
	Utilities				1,000		
	Operations and Maintenance				55,000		
	Account Total	0	8,000	0	76,500	68,500-	68,500-
202040-00000	INTEREST INCOME						
	Revenue						
	Investment Income		1,672,402				
	Account Total	4,726,877	1,672,402	6,399,279-	0	4,726,877-	0
202041-00000	DISCRETIONARY-OIT						
	Expense						
	Salaries - Non-Faculty				360		
	Account Total	360	0	0	360	360-	0
202043-00000	DISCRETIONARY-MKTG & COMMUNICATIONS						
	Expense						
	Wages				1,500		
	Benefits				200		
	Operations and Maintenance				3,300		
	Account Total	5,000	0	0	5,000	5,000-	0
202044-00000	DISCRETIONARY-CLINICAL STRATEGY						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
202047-00000	DISCRETIONARY-FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				90		
	Operations and Maintenance				4,910		
	Account Total	0	0	5,000	5,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202059-00000	SPH DEAN'S EXCELLENCE FUNDS						
	Expense						
	Operations and Maintenance				53,529		
	Account Total	145,265	0	0	53,529	53,529-	91,736
202059-00002	COMMUNICATIONS INITIATIVES						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	0	15,000	15,000-	15,000-
202059-21001	CON DEV PROJECT - APPIAH						
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				2,000		
	Account Total	0	0	0	12,000	12,000-	12,000-
202059-22000	SPH OFFICE OF RESEARCH						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	0	4,000	4,000-	4,000-
202059-24000	SRHRC BASELINE FUNDING - BOLIN						
	Expense						
	Salaries - Non-Faculty				3,333		
	Benefits				3,000		
	Operations and Maintenance				6,667		
	Account Total	0	0	0	13,000	13,000-	13,000-
202059-26240	DEAN SCHOLARSHIP AWARD - EOH						
	Expense						
	Scholarships				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
202059-26250	DEAN SCHOLARSHIP AWARD - EPI/BIO						
	Expense						
	Scholarships				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
202059-26260	DEAN SCHOLARSHIP AWARD - HPM						
	Expense						
	Scholarships				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
202059-26270	DEAN SCHOLARSHIP AWARD - HPCH						
	Expense						
	Scholarships				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202059-31000	REDI PILOT AWARD - CALLAGHAN Expense						
	Salaries - Non-Faculty				13,138		
	Account Total	0	0	0	13,138	13,138-	13,138-
202059-55000	ENVIRONMENTAL GRAND CHALLENGE-HORNEY Expense						
	Salaries - Faculty				14,598		
	Account Total	0	0	0	14,598	14,598-	14,598-
203100-00000	MSRDP-COM-ADMINISTRATION Expense						
	Salaries - Faculty				121,142		
	Account Total	0	0	0	121,142	121,142-	121,142-
203100-00002	COM ADMINISTRATION Expense						
	Salaries - Non-Faculty				575,460		
	Account Total	0	0	0	575,460	575,460-	575,460-
203101-00000	MSRDP-COM-FAMILY MEDICINE Revenue						
	Sales and Services		13,000,000				
	Expense						
	Salaries - Faculty				3,324,000		
	Salaries - Non-Faculty				2,586,000		
	Wages				150,000		
	Benefits				1,409,000		
	Utilities				9,000		
	Operations and Maintenance				5,522,000		
	Account Total	0	13,000,000	0	13,000,000	0	0
203101-00001	TAMP NAVASOTA Expense						
	Salaries - Faculty				143,500		
	Account Total	0	0	0	143,500	143,500-	143,500-
203101-10000	SPORTS MEDICINE FELLOWSHIP Expense						
	Salaries - Faculty				193,600		
	Account Total	0	0	0	193,600	193,600-	193,600-
203101-64583	COLLRECTAL GRANT COST SHARE - PY3 Expense						
	Salaries - Faculty				1,269		
	Account Total	0	0	0	1,269	1,269-	1,269-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203101-68131	COST SHARE FOR WOMENS HEALTH GRANT						
	Expense						
	Salaries - Faculty				2,419		
	Account Total	0	0	0	2,419	2,419-	2,419-
203103-00000	MSRDP-COM-BEHAVIORAL HEALTH SVC						
	Expense						
	Salaries - Faculty				275,789		
	Salaries - Non-Faculty				40,653		
	Account Total	0	0	0	316,442	316,442-	316,442-
203108-00000	MSRDP-GRADUATE MEDICAL EDUCATION						
	Expense						
	Salaries - Faculty				208,800		
	Salaries - Non-Faculty				1,501,799		
	Account Total	0	0	0	1,710,599	1,710,599-	1,710,599-
203112-00000	MSRDP-INTERNAL MEDICINE						
	Expense						
	Salaries - Faculty				161,900		
	Account Total	0	0	0	161,900	161,900-	161,900-
203115-00000	MSRDP-COM-CLINICAL SERVICES						
	Expense						
	Salaries - Faculty				90		
	Account Total	0	0	0	90	90-	90-
203520-00000	CLINIC-PROF SERV-STERILIZATION						
	Revenue						
	Sales and Services		130,000				
	Expense						
	Salaries - Faculty				2,497		
	Salaries - Non-Faculty				49,915		
	Benefits				19,225		
	Operations and Maintenance				58,363		
	Account Total	0	130,000	0	130,000	0	0
203620-00000	PAVILION SURGERY CENTER						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Faculty				3,305		
	Benefits				578		
	Operations and Maintenance				16,117		
	Account Total	0	20,000	0	20,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203715-00000	CLINIC-PROF SRV-ORAL SURGERY-PRO SR						
	Revenue						
	Sales and Services		1,800,000				
	Expense						
	Salaries - Faculty				744,568		
	Salaries - Non-Faculty				335,890		
	Benefits				226,530		
	Operations and Maintenance				493,012		
	Account Total	0	1,800,000	0	1,800,000	0	0
203750-00000	CENTER MAXILLOFACIAL PROSTHODONTICS						
	Revenue						
	Sales and Services		950,000				
	Expense						
	Salaries - Faculty				57,640		
	Salaries - Non-Faculty				186,397		
	Benefits				76,848		
	Operations and Maintenance				629,115		
	Account Total	0	950,000	0	950,000	0	0
203760-00000	IMAGING CENTER						
	Revenue						
	Sales and Services		375,000				
	Expense						
	Salaries - Faculty				22,644		
	Salaries - Non-Faculty				158,417		
	Benefits				65,883		
	Operations and Maintenance				128,056		
	Account Total	0	375,000	0	375,000	0	0
203761-00000	IMAGING CENTER-PRIOR YEAR INCOME						
	Expense						
	Salaries - Faculty				117,940		
	Benefits				22,287		
	Account Total	140,227	0	0	140,227	140,227-	0
205080-00000	1115 WAIVER RHP 8 ANCHOR						
	Expense						
	Salaries - Faculty				44,580		
	Salaries - Non-Faculty				152,022		
	Account Total	0	0	0	196,602	196,602-	196,602-
205091-00000	COD DSRIP INCENTIVE PAYMENTS						
	Revenue						
	Sales and Services		4,000,000				
	Account Total	0	4,000,000	4,000,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205091-00001	PHS - DSRIP						
	Expense						
	Salaries - Faculty				644,776		
	Salaries - Non-Faculty				604,578		
	Benefits				368,106		
	Account Total	417,460	0	1,200,000	1,617,460	417,460-	0
205091-00002	ADMIN - DSRIP						
	Expense						
	Operations and Maintenance				2,800,000		
	Account Total	0	0	2,800,000	2,800,000	0	0
205172-00000	POST DISCHARGE COORDINATED CARE						
	Expense						
	Salaries - Non-Faculty				337,568		
	Account Total	0	0	0	337,568	337,568-	337,568-
205175-00000	HEALTH FOR ALL						
	Expense						
	Salaries - Non-Faculty				90,000		
	Account Total	0	0	0	90,000	90,000-	90,000-
205177-00000	RURAL TELEHEALTH						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				92,000		
	Benefits				30,000		
	Operations and Maintenance				378,000		
	Account Total	0	500,000	0	500,000	0	0
205178-00000	EB DISEASE MANAGEMENT						
	Revenue						
	Sales and Services		325,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				55,000		
	Wages				6,000		
	Benefits				35,000		
	Operations and Maintenance				224,000		
	Account Total	0	325,000	0	325,000	0	0
205179-00000	CCHD - OPERATIONS						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				11,000		
	Account Total	0	16,000	0	11,000	5,000	5,000

TEXAS A&M HEALTH SCIENCE CTR  
 FY 2019 Operating Budget  
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205179-29002	CHW TRAINING Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
205180-00000	RHP 17 ANCHOR DSRIP Expense						
	Salaries - Faculty				44,580		
	Salaries - Non-Faculty				93,540		
	Account Total	0	0	0	138,120	138,120-	138,120-
206004-00000	TEXAS-TRAINING INSTITUTE-EMERG RESP Expense						
	Salaries - Non-Faculty				4,500		
	Benefits				1,200		
	Account Total	5,700	0	0	5,700	5,700-	0
206006-00000	SPH SEMINAR SERIES Revenue						
	Sales and Services		40,000				
	Expense						
	Operations and Maintenance				80,900		
	Account Total	0	40,000	0	80,900	40,900-	40,900-
206006-25001	ERGO CENTER - BENDEN Revenue						
	Sales and Services		25,000				
	Expense						
	Wages				500		
	Operations and Maintenance				24,500		
	Account Total	0	25,000	0	25,000	0	0
206006-26261	ACHE FACHE-MHA HEALTH POLICY Revenue						
	Sales and Services		1,500				
	Account Total	0	1,500	0	0	1,500	1,500
206006-29000	CCHD PROMOTORA TRAINING CEU'S Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Non-Faculty				7,400		
	Benefits				2,200		
	Operations and Maintenance				8,600		
	Account Total	0	80,000	0	18,200	61,800	61,800

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206006-57000	OFFICE OF SPECIAL PROGRAMS, QUIRAM						
	Revenue						
	Sales and Services		32,000				
	Expense						
	Salaries - Non-Faculty				16,000		
	Benefits				5,000		
	Operations and Maintenance				3,400		
	Account Total	0	32,000	0	24,400	7,600	7,600
206006-58001	CDSMP & DSMP TRAINING ORY						
	Revenue						
	Sales and Services		7,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	7,500	0	2,500	5,000	5,000
206006-89000	HDEART-DISPARITIES WORKSHOP						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	25,000	0	60,000	35,000-	35,000-
206015-00000	CONTINUING EDUCATION						
	Revenue						
	Sales and Services		425,000				
	Expense						
	Salaries - Faculty				67,548		
	Salaries - Non-Faculty				65,254		
	Wages				45,000		
	Benefits				38,523		
	Operations and Maintenance				208,675		
	Account Total	0	425,000	0	425,000	0	0
206025-00000	APHA MEDICATION THERAPY MGMT (MTM)						
	Revenue						
	Sales and Services		2,600				
	Expense						
	Operations and Maintenance				2,600		
	Account Total	0	2,600	0	2,600	0	0
206027-00000	CON CONTINUING EDUCATION OUTREACH						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206028-00000	TEXAS MPJE LAW REVIEW COURSE-COP						
	Revenue						
	Sales and Services		7,995				
	Expense						
	Operations and Maintenance				7,995		
	Account Total	0	7,995	0	7,995	0	0
207000-00000	TPEG RESIDENT						
	Expense						
	Scholarships				1,330,235		
	Account Total	0	0	1,330,235	1,330,235	0	0
210040-00002	COM - EMPLOYEE ALLOWANCES						
	Expense						
	Salaries - Faculty				35,100		
	Account Total	0	0	0	35,100	35,100-	35,100-
210130-00000	SPH DESIGNATED						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Wages				3,500		
	Operations and Maintenance				75,000		
	Account Total	0	6,000	0	78,500	72,500-	72,500-
210130-26240	DESIGNATED - EOH						
	Expense						
	Operations and Maintenance				12,500		
	Account Total	0	0	0	12,500	12,500-	12,500-
210130-26250	DESIGNATED EPI/BIO						
	Expense						
	Operations and Maintenance				12,500		
	Account Total	0	0	0	12,500	12,500-	12,500-
210130-26260	DESIGNATED - HPM						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	0	20,000	20,000-	20,000-
210130-26270	DESIGNATED - HPCHS						
	Expense						
	Operations and Maintenance				12,500		
	Account Total	0	0	0	12,500	12,500-	12,500-
210130-29002	TELEHEALTH PROGRAM MARKETING						
	Revenue						
	Sales and Services		5,000				
	Account Total	0	5,000	0	0	5,000	5,000



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210130-58000	SOCIAL & BEHAVIORAL HLTH - ORY						
	Revenue						
	Sales and Services		125,000				
	Account Total	0	125,000	0	0	125,000	125,000
210200-00000	CLINICAL LEARNING RESOURCE CENTER						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	30,000	0	30,000	0	0
210230-00000	PHARMACY - DESIGNATED						
	Revenue						
	Sales and Services		2,145				
	Other Operating Inc		272				
	Expense						
	Operations and Maintenance				4,329		
	Account Total	0	2,417	0	4,329	1,912-	1,912-
210230-35502	DR. LU INSYS THERAPEUTICS						
	Expense						
	Operations and Maintenance				85		
	Account Total	0	0	0	85	85-	85-
210230-35504	CHOUDHURY (TRAVEL EXPENSES)						
	Revenue						
	Sales and Services		750				
	Expense						
	Operations and Maintenance				3		
	Account Total	0	750	0	3	747	747
210230-35553	DR. PALAKURTHI TESORX PHARMA						
	Revenue						
	Sales and Services		1,250				
	Account Total	0	1,250	0	0	1,250	1,250
210260-00000	CBHEC-DIABETES CARE TEAM						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				275,000		
	Benefits				63,250		
	Operations and Maintenance				161,750		
	Account Total	0	500,000	0	500,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210290-00000	SPH-HOUSTON METHODIST RESEARCH INST						
	Revenue						
	Sales and Services		125,000				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				10,000		
	Wages				1,250		
	Benefits				3,000		
	Operations and Maintenance				95,750		
	Account Total	0	125,000	0	125,000	0	0
210320-00000	TAMHSC MCALLEN CAMPUS OPERATIONS						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	8,000	0	0	8,000	8,000-	0
210340-00014	AMSMIC						
	Expense						
	Salaries - Non-Faculty				3,502		
	Account Total	0	0	0	3,502	3,502-	3,502-
210390-00000	RURAL HOSPITAL OCCURENCE REPORTER						
	Revenue						
	Sales and Services		3,500,000				
	Expense						
	Salaries - Faculty				250,000		
	Salaries - Non-Faculty				2,521,000		
	Wages				100,000		
	Benefits				637,000		
	Operations and Maintenance				300,000		
	Equipment (Capitalized)				100,000		
	Account Total	408,000	3,500,000	0	3,908,000	408,000-	0
210420-00000	HEALTHCARE DATA INTEGRATION						
	Expense						
	Salaries - Non-Faculty				121,749		
	Account Total	0	0	0	121,749	121,749-	121,749-
210430-10000	ANTIBODY & BIOPHARMA CORE DASHWOOD						
	Expense						
	Salaries - Faculty				38,245		
	Account Total	0	0	0	38,245	38,245-	38,245-
210430-50000	GCC-HIGH THROUGHPUT SCREENING						
	Expense						
	Salaries - Non-Faculty				15,629		
	Account Total	0	0	0	15,629	15,629-	15,629-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210460-24000	G D ZHOU-SALARY REIMBURSEMENT						
	Expense						
	Salaries - Non-Faculty				55,734		
	Account Total	0	0	0	55,734	55,734-	55,734-
210470-32000	ATCP SUPPORT, REGISTRATION						
	Revenue						
	Sales and Services		3,500				
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	3,500	0	3,500	0	0
210500-00000	RCHI-INTERQUAL INCOME *DR*						
	Expense						
	Salaries - Faculty				59,432		
	Salaries - Non-Faculty				19,903		
	Account Total	0	0	0	79,335	79,335-	79,335-
210520-00000	SPH-CONSULTING CONTRACTS						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Operations and Maintenance				30,000		
	Account Total	32,000	4,000	0	30,000	26,000-	6,000
210520-42000	CHOT - CONSULTING						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
210520-68000	UNIVERSITY PALACKEHO - SHARMA SPH						
	Revenue						
	Sales and Services		7,500				
	Expense						
	Salaries - Non-Faculty				7,500		
	Operations and Maintenance				6,000		
	Account Total	0	7,500	0	13,500	6,000-	6,000-
210540-00000	OIT - SERVICE ASSESSMENTS						
	Revenue						
	Sales and Services		3,500				
	Expense						
	Salaries - Non-Faculty				150		
	Wages				2,000		
	Operations and Maintenance				1,350		
	Account Total	0	3,500	0	3,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210550-00000	RCHI-KSTAR Expense						
	Salaries - Faculty				48,000		
	Salaries - Non-Faculty				138,628		
	Account Total	0	0	0	186,628	186,628-	186,628-
210570-00000	SCOTT & WHITE COLLABORATIVE RSH-PHY Expense						
	Salaries - Non-Faculty				224,877		
	Account Total	0	0	0	224,877	224,877-	224,877-
210590-44000	HOOK ROYALTY INCOME Expense						
	Salaries - Non-Faculty				47,000		
	Account Total	0	0	0	47,000	47,000-	47,000-
210620-91000	BUDGET DESIGNATED-ACADEMIC SUPPORT Revenue						
	Fees		157,791				
	Contracts and Grant		1,000,000				
	Sales and Services		137,973				
	Expense						
	Salaries - Faculty				2,980,857-		
	Salaries - Non-Faculty				4,000,000-		
	Wages				244,921		
	Benefits				138,549		
	Utilities				1,000		
	Scholarships				1,000,000		
	Operations and Maintenance				46,418-		
	Equipment (Capitalized)				1,900,000		
	Account Total	40,871-	1,295,764	0	3,742,805-	5,038,569	4,997,698
210670-00000	COMMUNITY ED & OUTREACH PROGRAMS Expense						
	Operations and Maintenance				2,000		
	Account Total	2,000	0	0	2,000	2,000-	0
210700-00000	SPH SERVICES-OTHER CONTRACTED Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	10,000	0	3,500	6,500	6,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210700-29000	CCHD-CONTRACTS AND SERVICES						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				4,000		
	Operations and Maintenance				31,000		
	Account Total	0	45,000	0	45,000	0	0
210700-58000	ORY-LIFE BEYOND CANCER FOUNDATION						
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,500		
	Account Total	0	0	0	6,500	6,500-	6,500-
210700-64000	FEASIBILITY STUDY - SHIPLEY_CENTER						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0
210740-00000	SPH ROYALTY REVENUE						
	Revenue						
	Other Operating Inc		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
210790-00000	PROBE SUPPORT						
	Expense						
	Salaries - Non-Faculty				95,226		
	Account Total	0	0	0	95,226	95,226-	95,226-
210860-00000	KRUSE CHAIR SALARY ACCOUNT - KUO						
	Expense						
	Salaries - Faculty				44,002		
	Account Total	0	0	0	44,002	44,002-	44,002-
210880-00000	RESEARCH SALARY ACCOUNT - S&W						
	Expense						
	Salaries - Non-Faculty				12,591		
	Account Total	0	0	0	12,591	12,591-	12,591-
210900-00000	SPH-NIGERIA REACH CARE FOUNDATION						
	Expense						
	Scholarships				50,000		
	Operations and Maintenance				30,000		
	Account Total	111,000	0	0	80,000	80,000-	31,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210900-67000	REACH CARE FOUNDATION - SPH ADMIN Expense						
	Operations and Maintenance				31,000		
	Account Total	0	0	0	31,000	31,000-	31,000-
210910-00000	RCHI-CONSULTING SERVICES Expense						
	Salaries - Non-Faculty				124,592		
	Account Total	0	0	0	124,592	124,592-	124,592-
210920-00000	RCHI-PEER REVIEW Expense						
	Salaries - Faculty				14,440		
	Salaries - Non-Faculty				363,169		
	Account Total	0	0	0	377,609	377,609-	377,609-
211050-00000	SELF INSURANCE RESERVES Revenue						
	Fees		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
211070-00000	RESEARCH SALARY ACCOUNT-INTERNAL ME Expense						
	Salaries - Faculty				39,407		
	Account Total	0	0	0	39,407	39,407-	39,407-
211150-00000	DESIGNATED TUITION-COD						
	Account Total	444,063	0	444,063-	0	444,063-	0
211171-00000	COD SUPPORT Revenue						
	Gifts		120,000				
	Sales and Services		32,000				
	Expense						
	Operations and Maintenance				302,000		
	Account Total	150,000	152,000	0	302,000	150,000-	0
211175-00002	UCT SERVICE Revenue						
	Sales and Services		40,000				
	Expense						
	Salaries - Non-Faculty				11,869		
	Benefits				1,884		
	Operations and Maintenance				26,247		
	Account Total	0	40,000	0	40,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211175-00004	HISTOLOGY LAB						
	Revenue						
	Sales and Services		5,500				
	Expense						
	Operations and Maintenance				5,500		
	Account Total	0	5,500	0	5,500	0	0
211530-00000	CHILDREN'S MEDICAL CENTER						
	Revenue						
	Sales and Services		923,950				
	Expense						
	Salaries - Faculty				617,433		
	Salaries - Non-Faculty				110,154		
	Benefits				111,798		
	Operations and Maintenance				84,565		
	Account Total	0	923,950	0	923,950	0	0
211540-00000	SCOTTISH RITE						
	Revenue						
	Sales and Services		249,690				
	Expense						
	Salaries - Faculty				209,777		
	Salaries - Non-Faculty				12,341		
	Benefits				37,065		
	Operations and Maintenance				31,433		
	Account Total	40,926	249,690	0	290,616	40,926-	0
211550-00000	BAYLOR MEDICAL CENTER						
	Revenue						
	Sales and Services		428,975				
	Expense						
	Salaries - Non-Faculty				327,496		
	Benefits				101,479		
	Account Total	0	428,975	0	428,975	0	0
211560-00000	PARKLAND - COUNTY JAIL CONTRACT						
	Revenue						
	Sales and Services		432,864				
	Expense						
	Salaries - Non-Faculty				343,869		
	Benefits				88,995		
	Account Total	0	432,864	0	432,864	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211570-00000	JUVENILE DETENTION CENTER CONTRACT						
	Revenue						
	Sales and Services		116,000				
	Expense						
	Salaries - Non-Faculty				44,830		
	Benefits				17,569		
	Operations and Maintenance				53,601		
	Account Total	0	116,000	0	116,000	0	0
212020-00000	PHARMACY INTERN RECRUITMENT FAIR						
	Expense						
	Operations and Maintenance				41,197		
	Account Total	41,197	0	0	41,197	41,197-	0
212070-00000	NURSING QUALITY & SAFETY COLL PROG						
	Expense						
	Salaries - Non-Faculty				120,835		
	Account Total	0	0	0	120,835	120,835-	120,835-
212100-00000	CAMPUS OPERATIONS						
	Revenue						
	Sales and Services		1,200				
	Investment Income		1,412,280				
	Expense						
	Wages				9,060		
	Benefits				700		
	Account Total	0	1,413,480	1,403,720-	9,760	0	0
212101-00000	FACILITIES OUTSOURCE						
	Expense						
	Operations and Maintenance				281,575		
	Account Total	0	0	4,528,291	281,575	4,246,716	4,246,716
212101-10000	FACILITIES-BRYAN						
	Revenue						
	Investment Income		120,000				
	Account Total	0	120,000	0	0	120,000	120,000
212101-20000	FACILITIES-COLLEGE STATION						
	Expense						
	Operations and Maintenance				370,468		
	Account Total	0	0	0	370,468	370,468-	370,468-
212101-30000	FACILITIES-DALLAS						
	Expense						
	Operations and Maintenance				3,996,248		
	Account Total	0	0	0	3,996,248	3,996,248-	3,996,248-



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212102-00000	ENVIRONMENTAL HEALTH & SAFETY Expense Operations and Maintenance Account Total	0	0	92,500	36,750 36,750	55,750	55,750
212102-10000	EHS-BRYAN Revenue Investment Income Expense Operations and Maintenance Account Total	0	25,000	0	17,500 17,500	7,500	7,500
212102-20000	EHS-COLLEGE STATION Expense Operations and Maintenance Account Total	0	0	0	39,000 39,000	39,000-	39,000-
212102-30000	EHS-DALLAS Expense Operations and Maintenance Account Total	0	0	0	22,000 22,000	22,000-	22,000-
212102-50000	EHS-KINGSVILLE Expense Operations and Maintenance Account Total	0	0	0	1,000 1,000	1,000-	1,000-
212102-70000	EHS-ROUNDROCK Expense Operations and Maintenance Account Total	0	0	0	750 750	750-	750-
212102-80000	EHS-TEMPLE Expense Operations and Maintenance Account Total	0	0	0	500 500	500-	500-
212103-00000	SECURITY Expense Operations and Maintenance Account Total	0	0	66,924	5,994 5,994	60,930	60,930
212103-10000	SECURITY-BRYAN Expense Operations and Maintenance Account Total	0	0	0	11,500 11,500	11,500-	11,500-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212103-20000	SECURITY-COLLEGE STATION Expense Operations and Maintenance Account Total	0	0	0	35,330 35,330	35,330-	35,330-
212103-30000	SECURITY-DALLAS Expense Operations and Maintenance Account Total	0	0	0	3,400 3,400	3,400-	3,400-
212103-40000	SECURITY-HOUSTON Expense Operations and Maintenance Account Total	0	0	0	1,000 1,000	1,000-	1,000-
212103-60000	SECURITY-MCALLEN Expense Operations and Maintenance Account Total	0	0	0	3,800 3,800	3,800-	3,800-
212103-70000	SECURITY-ROUNDROCK Expense Operations and Maintenance Account Total	0	0	0	5,900 5,900	5,900-	5,900-
212105-00000	UTILITIES Account Total	207,485	0	4,461,844	0	4,461,844	4,669,329
212105-10000	UTILITIES-BRYAN Expense Utilities Operations and Maintenance Account Total	0	0	0	1,154,912 4,000 1,158,912	1,158,912-	1,158,912-
212105-20000	UTILITIES-COLLEGE STATION Expense Utilities Operations and Maintenance Account Total	0	0	0	1,505,079 4,000 1,509,079	1,509,079-	1,509,079-
212105-40000	UTILITIES-HOUSTON Expense Utilities Operations and Maintenance Account Total	0	0	0	1,000,000 25,243 1,025,243	1,025,243-	1,025,243-

TEXAS A&M HEALTH SCIENCE CTR  
 FY 2019 Operating Budget  
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212105-50000	UTILITIES-KINGSVILLE						
	Expense						
	Utilities				313,734		
	Operations and Maintenance				10,000		
	Account Total	0	0	0	323,734	323,734-	323,734-
212105-60000	UTILITIES-MCALLEN						
	Expense						
	Utilities				46,272		
	Account Total	0	0	0	46,272	46,272-	46,272-
212105-70000	UTILITIES-ROUNDROCK						
	Expense						
	Utilities				231,089		
	Account Total	0	0	0	231,089	231,089-	231,089-
212105-80000	UTILITIES-TEMPLE						
	Expense						
	Utilities				375,000		
	Account Total	0	0	0	375,000	375,000-	375,000-
212106-20000	CUSTODIAL-COLLEGE STATION						
	Expense						
	Operations and Maintenance				239,311		
	Account Total	0	0	0	239,311	239,311-	239,311-
212118-00101	1020 HOLCOMBE - FACILITIES						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
212118-00103	1020 HOLCOMBE - SECURITY						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
212118-00105	1020 HOLCOMBE - UTILITIES						
	Expense						
	Utilities				250,000		
	Operations and Maintenance				10,000		
	Account Total	0	0	0	260,000	260,000-	260,000-
212210-00000	PREVENTIVE MEDICINE-SERVICES						
	Expense						
	Salaries - Faculty				67,017		
	Account Total	0	0	0	67,017	67,017-	67,017-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212270-00000	VICTORIA - FMR						
	Revenue						
	Sales and Services		2,390,948				
	Expense						
	Salaries - Faculty				1,104,000		
	Salaries - Non-Faculty				180,000		
	Wages				1,000		
	Benefits				372,360		
	Operations and Maintenance				733,588		
	Account Total	0	2,390,948	0	2,390,948	0	0
212320-00000	HIT FEE FOR SERVICES						
	Expense						
	Salaries - Non-Faculty				100,036		
	Account Total	0	0	0	100,036	100,036-	100,036-
212340-00000	CENTER FOR ADVANCED IMAGING						
	Expense						
	Salaries - Non-Faculty				45,720		
	Account Total	0	0	0	45,720	45,720-	45,720-
212350-00000	DADS SITE SURVEY						
	Expense						
	Salaries - Faculty				14,440		
	Salaries - Non-Faculty				227,523		
	Account Total	0	0	0	241,963	241,963-	241,963-
212360-00000	Z. CHEN-ENGINEERING PAYROLL SUPPORT						
	Expense						
	Salaries - Faculty				121,461		
	Account Total	0	0	0	121,461	121,461-	121,461-
212370-00000	ALKHATEEB-SALMAN BIN ABDUL AZIZ UNI						
	Expense						
	Operations and Maintenance				3,190		
	Account Total	3,190	0	0	3,190	3,190-	0
212390-00000	KSTAR NURSING						
	Expense						
	Salaries - Faculty				13,998		
	Salaries - Non-Faculty				58,053		
	Account Total	0	0	0	72,051	72,051-	72,051-
212420-00000	DR. JAMES ROBERTSON JR. MAKE A DIFF						
	Revenue						
	Other Operating Inc		73				
	Expense						
	Operations and Maintenance				7,574		
	Account Total	7,501	73	0	7,574	7,501-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212500-00000	HSC-ENHEALTH SUPPORT Expense						
	Salaries - Faculty				87,818		
	Account Total	0	0	0	87,818	87,818-	87,818-
212510-00000	STATE PSYCHIATRIC HOSPITAL Expense						
	Salaries - Non-Faculty				54,262		
	Account Total	0	0	0	54,262	54,262-	54,262-
215000-00000	PUF EQUIPMENT ALLOCATION Expense						
	Operations and Maintenance Equipment (Capitalized)				1,699,000		
	Account Total	0	0	15,000,000	8,200,000	6,800,000	6,800,000
220080-00000	GRADUATION/DIPLOMA FEE-CON Revenue						
	Fees		22,700				
	Expense						
	Operations and Maintenance				22,700		
	Account Total	0	22,700	0	22,700	0	0
220090-00000	GRADUATION/DIPLOMA FEE-COP Revenue						
	Fees		11,000				
	Expense						
	Operations and Maintenance				35,149		
	Account Total	24,149	11,000	0	35,149	24,149-	0
220110-00000	GRADUATION/DIPLOMA FEES-SPH Revenue						
	Fees		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
220220-00000	GROSS ANATOMY COURSE FEE Revenue						
	Fees		37,500				
	Expense						
	Operations and Maintenance				37,500		
	Account Total	0	37,500	0	37,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220230-00000	DISTANCE EDUCATION FEE						
	Revenue						
	Fees		85,000				
	Expense						
	Salaries - Non-Faculty				35,000		
	Operations and Maintenance				50,000		
	Account Total	0	85,000	0	85,000	0	0
220250-00000	PROF CURRICULUM APPLICATION FEE						
	Revenue						
	Fees		180,000				
	Expense						
	Salaries - Faculty				35,000		
	Wages				18,000		
	Benefits				8,050		
	Operations and Maintenance				118,950		
	Account Total	0	180,000	0	180,000	0	0
220270-00000	COM-BUDGET ONLY - FEES						
	Revenue						
	Fees		422,400				
	Expense						
	Operations and Maintenance				422,400		
	Account Total	0	422,400	0	422,400	0	0
220290-00000	STUDENT SERVICE FEE-SPH						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
220300-00000	PHARMACY - APPLICATION FEES						
	Revenue						
	Fees		30,400				
	Expense						
	Operations and Maintenance				251,126		
	Account Total	220,726	30,400	0	251,126	220,726-	0
220310-00000	NURSING-PROF LIABILITY FEE						
	Revenue						
	Fees		10,917				
	Expense						
	Operations and Maintenance				10,917		
	Account Total	0	10,917	0	10,917	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220320-00000	NURSING-COURSE FEES						
	Revenue						
	Fees		154,420				
	Expense						
	Salaries - Faculty				22,397		
	Wages				38,900		
	Benefits				7,355		
	Operations and Maintenance				85,768		
	Account Total	0	154,420	0	154,420	0	0
220360-00000	DESIGNATED-WAIVERS/EXEMPTIONS						
	Revenue						
	Discounts and Allow		686,372-				
	Discounts and Allow		893,434-				
	Exemptions		396,575				
	Expense						
	Scholarships				396,575		
	Scholarship Discounts				1,844,422-		
	Operations and Maintenance				264,616		
	Account Total	0	1,183,231-	0	1,183,231-	0	0
220400-00000	NURSING-INSTRUCTIONAL ENHANCEMENT F						
	Revenue						
	Fees		189,784				
	Expense						
	Wages				8,100		
	Benefits				1,377		
	Operations and Maintenance				180,307		
	Account Total	0	189,784	0	189,784	0	0
220410-00000	COM-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		103,562				
	Expense						
	Operations and Maintenance				103,562		
	Account Total	0	103,562	0	103,562	0	0
220420-00000	COP-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		695,520				
	Expense						
	Salaries - Non-Faculty				7,383		
	Wages				3,422		
	Benefits				287		
	Operations and Maintenance				368,306		
	Account Total	0	695,520	0	379,398	316,122	316,122

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220420-03500	COP-INSTRUCTIONAL ENHANCEMENT						
	Expense						
	Wages				12,704		
	Benefits				80		
	Operations and Maintenance				43,425		
	Equipment (Capitalized)				7,728		
	Account Total	0	0	0	63,937	63,937-	63,937-
220420-03510	STUDENT AFFAIRS						
	Expense						
	Wages				16,372		
	Benefits				125		
	Account Total	0	0	0	16,497	16,497-	16,497-
220420-03520	ACADEMIC AFFAIRS						
	Expense						
	Wages				23,648		
	Benefits				383		
	Operations and Maintenance				41,049		
	Account Total	0	0	0	65,080	65,080-	65,080-
220420-03530	FINANCE AND ADMINISTRATION						
	Expense						
	Wages				27,696		
	Benefits				102		
	Operations and Maintenance				36,200		
	Account Total	0	0	0	63,998	63,998-	63,998-
220420-03540	PHARMACEUTICAL SCIENCES						
	Expense						
	Wages				12,114		
	Benefits				455		
	Account Total	0	0	0	12,569	12,569-	12,569-
220420-03550	PHARMACY PRACTICE						
	Expense						
	Wages				7,721		
	Benefits				272		
	Account Total	0	0	0	7,993	7,993-	7,993-
220420-03560	PHARMACEUTICAL RESEARCH FACILI						
	Expense						
	Wages				13,770		
	Benefits				101		
	Account Total	0	0	0	13,871	13,871-	13,871-



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220420-03570	OFFICE OF EXPERIENTIAL EDUCATION						
	Expense						
	Wages				2,100		
	Benefits				8		
	Operations and Maintenance				65,000		
	Account Total	0	0	0	67,108	67,108-	67,108-
220420-13500	OFFICE OF THE DEAN - COLLEGE STATIO						
	Expense						
	Wages				2,811		
	Benefits				10		
	Operations and Maintenance				2,248		
	Account Total	0	0	0	5,069	5,069-	5,069-
220450-00000	SPH-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		400,000				
	Expense						
	Salaries - Faculty				75,000		
	Salaries - Non-Faculty				75,000		
	Wages				10,000		
	Benefits				25,000		
	Operations and Maintenance				125,000		
	Account Total	0	400,000	0	310,000	90,000	90,000
220450-26240	INSTRUCTIONAL ENHANCEMENT-PHEO						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
220450-26250	INSTRUCTIONAL ENHANCEMENT - EPI						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
220450-26260	INSTRUCTIONAL ENHANCEMENT - HPM						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
220450-26270	INSTRUCTIONAL ENHANCEMENT - HPCHS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
220450-99050	MADDOCK CLASSROOM RENOVATIONS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	0	50,000	50,000-	50,000-

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TEXAS A&M HEALTH SCIENCE CTR  
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220460-00000	STUDENT SERVICE FEE-COM						
	Expense						
	Operations and Maintenance				170,000		
	Account Total	0	0	170,000	170,000	0	0
220490-00000	SPH - PRACTICUM FEES						
	Revenue						
	Fees		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	12,000	2,500	0	2,500	0	12,000
220490-12000	PUBLIC HEALTH PRACTICE						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	0	12,000	12,000-	12,000-
220520-00000	LIBRARY ACCESS FEES						
	Revenue						
	Fees		1,430,000				
	Expense						
	Operations and Maintenance				1,430,000		
	Account Total	0	1,430,000	0	1,430,000	0	0
220605-00000	LATE PYMT/RETURNED CHECK FEE-VPAA						
	Revenue						
	Fees		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
220630-00000	LATE REGISTRATION FEE-REGISTRAR						
	Revenue						
	Fees		5,500				
	Expense						
	Operations and Maintenance				5,500		
	Account Total	0	5,500	0	5,500	0	0
220640-00000	PHARMACY-PROFESSIONAL ACTIVITY FEES						
	Revenue						
	Fees		414,000				
	Expense						
	Operations and Maintenance				371,409		
	Account Total	0	414,000	0	371,409	42,591	42,591
220640-03500	OFFICE OF THE DEAN						
	Expense						
	Operations and Maintenance				15,165		
	Account Total	0	0	0	15,165	15,165-	15,165-

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220640-03510	STUDENT AFFAIRS Expense						
	Wages				1,000		
	Benefits				154		
	Operations and Maintenance				1,243		
	Account Total	0	0	0	2,397	2,397-	2,397-
220640-03520	ACADEMIC AFFAIRS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
220640-03530	FINANCE AND ADMINISTRATION Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	0	3,500	3,500-	3,500-
220640-03540	PHARMACEUTICAL SCIENCES Expense						
	Operations and Maintenance				193		
	Account Total	0	0	0	193	193-	193-
220640-03550	PHARMACY PRACTICE Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	0	3,500	3,500-	3,500-
220640-03570	OFFICE OF EXPERIENTIAL EDUCATION Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
220640-13500	OFFICE OF THE DEAN - COLLEGE STATIO Expense						
	Operations and Maintenance				774		
	Account Total	0	0	0	774	774-	774-
220640-13510	STUDENT AFFAIRS - COLLEGE STATION Expense						
	Operations and Maintenance				132		
	Account Total	0	0	0	132	132-	132-
220640-13540	PHARMACEUTICAL SCIENCES - COLLEGE Expense						
	Operations and Maintenance				1,855		
	Account Total	0	0	0	1,855	1,855-	1,855-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220640-35500	PHARMACY PRACTICE Expense Operations and Maintenance Account Total	0	0	0	75 75	75-	75-
220650-00000	PHARMACY-PROF DEVELOPMENT FEES Revenue Fees Expense Benefits Operations and Maintenance Account Total	0	552,000 552,000	0	29,176 350,114 379,290	172,710	172,710
220650-03500	OFFICE OF THE DEAN Expense Operations and Maintenance Account Total	0	0	0	35,172 35,172	35,172-	35,172-
220650-03510	STUDENT AFFAIRS Expense Operations and Maintenance Account Total	0	0	0	30,756 30,756	30,756-	30,756-
220650-03520	ACADEMIC AFFAIRS Expense Operations and Maintenance Account Total	0	0	0	6,500 6,500	6,500-	6,500-
220650-03530	FINANCE AND ADMINISTRATION Expense Operations and Maintenance Account Total	0	0	0	12,000 12,000	12,000-	12,000-
220650-03540	PHARMACEUTICAL SCIENCES Expense Operations and Maintenance Account Total	0	0	0	18,000 18,000	18,000-	18,000-
220650-03550	PHARMACY PRACTICE Expense Operations and Maintenance Account Total	0	0	0	15,253 15,253	15,253-	15,253-
220650-03570	OFFICE OF EXPERIENTIAL EDUCATION Expense Operations and Maintenance Account Total	0	0	0	42,792 42,792	42,792-	42,792-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220650-13500	OFFICE OF THE DEAN Expense Operations and Maintenance Account Total	0	0	0	5,000 5,000	5,000-	5,000-
220650-13510	STUDENT AFFAIRS - COLLEGE STATION Expense Operations and Maintenance Account Total	0	0	0	3,800 3,800	3,800-	3,800-
220650-13530	PHARMACY-PROF DEVELOPMENT FEES Expense Operations and Maintenance Account Total	0	0	0	69 69	69-	69-
220650-13540	PHARMACEUTICAL SCIENCES Expense Operations and Maintenance Account Total	0	0	0	3,336 3,336	3,336-	3,336-
220650-13570	O.E.E - COLLEGE STATION Expense Operations and Maintenance Account Total	0	0	0	32 32	32-	32-
220700-00000	COURSE FEES - PUBLIC HEALTH Revenue Fees Expense Operations and Maintenance Account Total	0	10,000 10,000	0	9,000 9,000	1,000	1,000
220700-00606	SRPH COURSE FEE - PHPM 606 Expense Operations and Maintenance Account Total	0	0	0	1,000 1,000	1,000-	1,000-
220710-00000	ADVISING SVC FEE-SPH Revenue Fees Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	4,000	60,000 60,000	0	15,000 3,000 42,000 60,000	0	4,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220710-26230	SPH - MCALLEN CAMPUS Expense						
	Salaries - Non-Faculty				3,000		
	Benefits				1,000		
	Account Total	0	0	0	4,000	4,000-	4,000-
220730-00000	CAREER SERVICES-SPH Revenue						
	Fees		120,000				
	Expense						
	Salaries - Non-Faculty				80,000		
	Benefits				24,000		
	Operations and Maintenance				16,000		
	Account Total	5,000	120,000	0	120,000	0	5,000
220730-26230	SPH - MCALLEN CAMPUS Expense						
	Salaries - Non-Faculty				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
220790-00000	STUDENT SERVICE FEE-NURSING Expense						
	Operations and Maintenance				17,000		
	Account Total	0	0	17,000	17,000	0	0
220870-00000	ACADEMIC TECHNOLOGY FEE Expense						
	Salaries - Non-Faculty				485,004		
	Wages				35,000		
	Benefits				113,000		
	Operations and Maintenance				1,071,996		
	Equipment (Capitalized)				85,000		
	Account Total	0	0	1,790,000	1,790,000	0	0
220880-00000	COMPUTER USE FEE Expense						
	Operations and Maintenance				710,000		
	Equipment (Capitalized)				200,000		
	Account Total	0	0	910,000	910,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220910-00000	SPH EMHA PROGRAM FEE						
	Revenue						
	Fees		250,000				
	Expense						
	Salaries - Faculty				125,000		
	Salaries - Non-Faculty				25,000		
	Wages				10,000		
	Benefits				40,000		
	Operations and Maintenance				50,000		
	Account Total	0	250,000	0	250,000	0	0
220920-89000	HDEART FIELD TRIP ACCOUNT						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
221020-00000	APPLICATION FEE-GRADUATE-ADM/ACAD R						
	Revenue						
	Fees		1,500				
	Account Total	0	1,500	1,500-	0	0	0
221030-00000	APPLICATION FEE-HYGIENE						
	Revenue						
	Fees		3,300				
	Account Total	0	3,300	3,300-	0	0	0
221050-00000	COD-CLINIC MANAGEMENT FEE						
	Expense						
	Operations and Maintenance				134,000		
	Account Total	0	0	134,000	134,000	0	0
221055-00000	COD-CLINIC-GEN DENTISTRY						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
221057-00000	COD-CLINIC-AEGD						
	Expense						
	Operations and Maintenance				47,000		
	Account Total	0	0	47,000	47,000	0	0
221058-00000	COD-CLINIC-ORTHODONTICS						
	Expense						
	Operations and Maintenance				96,049		
	Account Total	0	0	96,049	96,049	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221059-00000	COD-CLINIC-DENTAL HYGIENE Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
221065-00000	RETURNED CHECK FEE Revenue						
	Other Operating Inc		700				
	Expense						
	Operations and Maintenance				700		
	Account Total	0	700	0	700	0	0
221070-00000	GRADUATION FEE Revenue						
	Fees		17,000				
	Expense						
	Operations and Maintenance				17,000		
	Account Total	0	17,000	0	17,000	0	0
221100-00000	MATRICULATION FEE-D.D.S. Revenue						
	Fees		1,500				
	Expense						
	Operations and Maintenance				500		
	Account Total	0	1,500	1,000-	500	0	0
221110-00000	MATRICULATION FEE-GRADUATE Revenue						
	Fees		600				
	Account Total	0	600	600-	0	0	0
221120-00000	MATRICULATION FEE-HYGIENE Revenue						
	Fees		400				
	Account Total	0	400	400-	0	0	0
221130-00000	ADMISSIONS & RECRUITMENT Expense						
	Operations and Maintenance				6,800		
	Account Total	0	0	6,800	6,800	0	0
221150-00000	TEACHING MODEL REPLACEMENT FEE Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221160-00000	SUMMER CLINIC FEE-D.D.S.						
	Revenue						
	Fees		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
221190-00000	LIBRARY ACCESS FEE						
	Expense						
	Operations and Maintenance				137,000		
	Account Total	0	0	137,000	137,000	0	0
221220-00000	STUDENT SVC-STUDENT COUNCIL						
	Expense						
	Salaries - Non-Faculty				5,519		
	Benefits				1,447		
	Operations and Maintenance				54,034		
	Account Total	0	0	61,000	61,000	0	0
221230-00000	STUDENT SVC FEE-YEAR BOOK						
	Expense						
	Salaries - Non-Faculty				13,695		
	Benefits				4,406		
	Operations and Maintenance				13,399		
	Account Total	0	0	31,500	31,500	0	0
221240-00000	COD-DRUG TESTING FEE						
	Revenue						
	Fees		7,650				
	Expense						
	Operations and Maintenance				7,650		
	Account Total	0	7,650	0	7,650	0	0
221250-00000	EQUIPMENT USAGE FEE						
	Revenue						
	Fees		1,950,000				
	Expense						
	Operations and Maintenance				1,950,000		
	Account Total	0	1,950,000	0	1,950,000	0	0
221250-18008	INFECTION CONTROL - PPE						
	Expense						
	Operations and Maintenance				128,068		
	Account Total	0	0	128,068	128,068	0	0
221260-00000	COD-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		501,049				
	Account Total	0	501,049	501,049-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221265-00000	INSTRUCTIONAL ENHANCEMENT-LIBRARY Expense						
	Operations and Maintenance				34,087		
	Account Total	0	0	34,087	34,087	0	0
221270-00000	INSTRUCTIONAL ENHANCEMENT-ACAD AFFR Expense						
	Operations and Maintenance				5,211		
	Account Total	0	0	5,211	5,211	0	0
221275-00000	INSTRUCTIONAL ENHANCEMENT-RGS Expense						
	Operations and Maintenance				9,992		
	Account Total	0	0	9,992	9,992	0	0
221280-00000	INSTRUCTIONAL ENHANCEMENT-MEDIA Expense						
	Operations and Maintenance				18,366		
	Account Total	0	0	18,366	18,366	0	0
221285-00000	INSTRUCTIONAL ENH-CLASSROOM SUPPORT Expense						
	Operations and Maintenance				5,600		
	Account Total	0	0	5,600	5,600	0	0
221290-00000	INSTRUCTIONAL ENH-STUDENT AFFAIRS Expense						
	Operations and Maintenance				4,676		
	Account Total	0	0	4,676	4,676	0	0
221300-00000	ENHANCED LAB SUPPORT FEE Revenue						
	Fees		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0
221310-00000	UAF-UNIVERSITY ADVANCEMENT FEE Revenue						
	Fees		4,950,000				
	Expense						
	Operations and Maintenance				1,823,500		
	Account Total	0	4,950,000	3,126,500-	1,823,500	0	0
230000-00000	TOBACCO-HSC ENDOWMENT Revenue						
	Investment Income		1,400,000				
	Account Total	0	1,400,000	1,400,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230010-00000	TOBACCO-PERMANENT HEALTH FUND						
	Revenue						
	Investment Income		1,289,193				
	Account Total	0	1,289,193	1,289,193-	0	0	0
230400-00000	TOBACCO - RESEARCH ADMINISTRATION						
	Expense						
	Salaries - Faculty				6,017		
	Salaries - Non-Faculty				42,979		
	Operations and Maintenance				751,004		
	Account Total	0	0	800,000	800,000	0	0
230800-00000	TOBACCO-REAPPROPRIATED BALANCES						
	Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
233000-00000	TOBACCO-COD						
	Expense						
	Operations and Maintenance				5,637		
	Account Total	0	0	5,637	5,637	0	0
233010-00000	TOBACCO-CLINICAL AFFAIRS						
	Expense						
	Operations and Maintenance				313,893		
	Account Total	0	0	313,893	313,893	0	0
233020-00000	TOBACCO-LIBRARY						
	Expense						
	Operations and Maintenance				76,330		
	Account Total	0	0	76,330	76,330	0	0
233030-00000	TOBACCO-GENERAL DENTISTRY DEPT						
	Expense						
	Salaries - Faculty				246,318		
	Account Total	0	0	246,318	246,318	0	0
233040-00000	TOBACCO-ORAL SURGERY DEPT						
	Expense						
	Operations and Maintenance				197,349		
	Account Total	0	0	197,349	197,349	0	0
233050-00000	TOBACCO-RESTORATIVE DEPT						
	Expense						
	Operations and Maintenance				65,989		
	Account Total	0	0	65,989	65,989	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
233060-00000	TOBACCO-PERIODONTICS CLINIC Expense Operations and Maintenance Account Total	0	0	90,531	90,531	0	0
233080-00000	TOBACCO-PERIODONTICS CLINIC RESEARC Expense Operations and Maintenance Account Total	0	0	3,500	3,500	0	0
233100-00000	TOBACCO-FINANCIAL SERVICES Expense Operations and Maintenance Account Total	0	0	453	453	0	0
236050-00000	TOBACCO-SPH Expense Salaries - Non-Faculty Wages Benefits Operations and Maintenance Equipment (Capitalized) Account Total	3,230	0	389,193	329,193	60,000	63,230
236050-26240	SRPH EOH_DEPT Expense Operations and Maintenance Account Total	0	0	0	15,000	15,000-	15,000-
236050-26250	SRPH EPI/BIO DEPT Expense Operations and Maintenance Account Total	0	0	0	15,000	15,000-	15,000-
236050-26260	SRPH PHPM_DEPT Expense Operations and Maintenance Account Total	0	0	0	15,000	15,000-	15,000-
236050-26270	SRPH HPCHS DEPT Expense Operations and Maintenance Account Total	0	0	0	15,000	15,000-	15,000-
236050-38050	STARTUP FUNDS - HAN,GANG Expense Salaries - Faculty Account Total	0	0	0	3,230	3,230-	3,230-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
236070-00000	SPH-SOUTHWEST RURAL HEALTH RESEARCH Expense						
	Salaries - Non-Faculty				7,500		
	Account Total	7,500	0	0	7,500	7,500-	0
244008-00000	IDC DISTRIBUTION-PI-CIRILLO, JEFFRE Expense						
	Salaries - Non-Faculty				1,688		
	Account Total	0	0	0	1,688	1,688-	1,688-
244040-00000	RESEARCH DEVELOPMENT-COM Account Total	147,984	0	147,984-	0	147,984-	0
244050-00000	RESEARCH DEVELOPMENT-ANATOMY Expense						
	Salaries - Faculty				8,747		
	Salaries - Non-Faculty				12,133		
	Account Total	0	0	0	20,880	20,880-	20,880-
244050-00004	IDC DISTRIBUTION-GRIFFITH, W Expense						
	Salaries - Non-Faculty				2,122		
	Account Total	0	0	0	2,122	2,122-	2,122-
244050-50000	IDC DISTRIBUTION-PI-WANG, J Expense						
	Salaries - Non-Faculty				11,200		
	Account Total	0	0	0	11,200	11,200-	11,200-
244060-00000	RESEARCH DEVELOPMENT-BIOCHEMISTRY Expense						
	Salaries - Non-Faculty				45,457		
	Account Total	0	0	0	45,457	45,457-	45,457-
244090-00000	RESEARCH DEVELOPMENT-MMPA Expense						
	Salaries - Non-Faculty				5,069		
	Account Total	0	0	0	5,069	5,069-	5,069-
244101-00000	START UP-CENTER FOR MICROBIOTA RESE Expense						
	Salaries - Faculty				28,553		
	Account Total	0	0	0	28,553	28,553-	28,553-
244155-00000	RESEARCH DEVELOPMENT-PSYCHIATRY Expense						
	Salaries - Faculty				2,055		
	Account Total	0	0	0	2,055	2,055-	2,055-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244352-00000	OVERHEAD ALLOWANCE-ALLOCATION RESER Expense						
	Salaries - Non-Faculty				18,234		
	Benefits				6,767		
	Scholarships				50,000		
	Account Total	75,001	0	0	75,001	75,001-	0
244361-00001	IDC-DEPT-BIOMEDICAL Expense						
	Salaries - Non-Faculty				8,352		
	Benefits				3,701		
	Account Total	12,053	0	0	12,053	12,053-	0
244442-00000	SRS ASSESSMENT - OVER/SHORT Expense						
	Operations and Maintenance				1,520,633		
	Account Total	0	0	1,520,633	1,520,633	0	0
244443-00000	RESEARCH OFC-RESEARCH PROGRAMS Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
244452-00000	FENG U24 STARTUP Expense						
	Salaries - Non-Faculty				23,826		
	Benefits				2,707		
	Account Total	26,533	0	0	26,533	26,533-	0
244460-00000	IDC RETURNS-RCHI Expense						
	Salaries - Non-Faculty				69,882		
	Account Total	0	0	0	69,882	69,882-	69,882-
244483-00000	MAESTRO ASSESSMENTS Expense						
	Operations and Maintenance				216,688		
	Account Total	0	0	216,688	216,688	0	0
244484-00000	IDC ADMIN DISTRIBUTION Revenue						
	Contracts and Grant		2,237,321				
	Account Total	0	2,237,321	2,237,321-	0	0	0
244660-00000	SPH - INDIRECT COST RETURN						
	Account Total	16,801	0	0	0	0	16,801

TEXAS A&M HEALTH SCIENCE CTR  
 FY 2019 Operating Budget  
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244660-29001	SRPH-IDC RETURN CCHD Expense						
	Salaries - Non-Faculty				3,333		
	Account Total	0	0	0	3,333	3,333-	3,333-
244660-58001	SRPH-ORY IDC RETURN Expense						
	Salaries - Non-Faculty				13,468		
	Account Total	0	0	0	13,468	13,468-	13,468-
244663-00000	TAMHSC-MCALLEN CAMPUS Expense						
	Operations and Maintenance				1,500		
	Account Total	1,500	0	0	1,500	1,500-	0
244675-00000	SPH-EPI/BIO DEPARTMENTAL IDC						
	Account Total	9,691	0	0	0	0	9,691
244675-38001	GANG HAN YALE PROJECT FUNDS Expense						
	Salaries - Faculty				9,691		
	Account Total	0	0	0	9,691	9,691-	9,691-
244676-00000	SPH-HPM DEPARTMENTAL IDC						
	Account Total	500	0	0	0	0	500
244676-56000	PI INCENTIVE FUNDS - D.MOUDOUNI Expense						
	Salaries - Non-Faculty				500		
	Account Total	0	0	0	500	500-	500-
244870-00000	IBT - INDIRECT COST RETURN Expense						
	Salaries - Non-Faculty				29,898		
	Account Total	0	0	0	29,898	29,898-	29,898-
244870-12600	START UP & BRIDGE - REINER Expense						
	Salaries - Non-Faculty				4,333		
	Account Total	0	0	0	4,333	4,333-	4,333-
244871-12710	CRI SWAP/PROTEIN CORE-DASHWOOD Expense						
	Salaries - Faculty				30,596		
	Salaries - Non-Faculty				37,831		
	Account Total	0	0	0	68,427	68,427-	68,427-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244871-20000	SUN - CRI FY17 COMMITMENT						
	Expense						
	Salaries - Faculty				31,364		
	Account Total	0	0	0	31,364	31,364-	31,364-
244873-00000	CIID IDC DISTRIBUTION						
	Expense						
	Salaries - Non-Faculty				27,144		
	Account Total	0	0	0	27,144	27,144-	27,144-
244874-00005	IDC DISTRIBUTION-C WALKER						
	Expense						
	Salaries - Non-Faculty				2,946		
	Account Total	0	0	0	2,946	2,946-	2,946-
244950-00000	INDIRECT COST RECOVERIES-CIADM						
	Revenue						
	Contracts and Grant		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
245000-00000	IDC-PHARMACY						
	Account Total	5,561	0	0	0	0	5,561
245000-03564	P.I. INCENTIVE FUNDS 10% - MAJETI						
	Expense						
	Operations and Maintenance				2,511		
	Account Total	0	0	0	2,511	2,511-	2,511-
245000-03567	P.I. INCENTIVE FUNDS 10% - ELMAGEED						
	Expense						
	Operations and Maintenance				39		
	Account Total	0	0	0	39	39-	39-
245000-35502	P.I. INCENTIVE FUNDS 10% - LU						
	Expense						
	Operations and Maintenance				3,011		
	Account Total	0	0	0	3,011	3,011-	3,011-
250030-00000	BIOMEDICAL SCIENCE-SPECIAL						
	Expense						
	Scholarships				15,000		
	Account Total	15,000	0	0	15,000	15,000-	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250050-00000	DENTAL HYGIENE-SPECIAL						
	Expense						
	Salaries - Faculty				3,863		
	Benefits				574		
	Account Total	4,437	0	0	4,437	4,437-	0
250080-00000	ENDODONTICS-SPECIAL						
	Revenue						
	Sales and Services		23,000				
	Expense						
	Operations and Maintenance				23,000		
	Account Total	0	23,000	0	23,000	0	0
250100-00000	GENERAL DENTISTRY-SPECIAL						
	Expense						
	Scholarships				6,000		
	Account Total	6,000	0	0	6,000	6,000-	0
250130-00000	RESTORATIVE SCIENCES - SPECIAL						
	Expense						
	Salaries - Non-Faculty				3,259		
	Benefits				1,182		
	Account Total	4,441	0	0	4,441	4,441-	0
250140-00000	ORAL SURGERY-SPECIAL						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
250170-00000	PERIODONTICS-SPECIAL						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
250190-00000	PUBLIC HEALTH SCIENCE-SPECIAL						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
255003-00000	LAPSED BALANCE-SPH						
	Account Total	167,888	0	0	0	0	167,888

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
255003-24000	LAPSED BALANCE -BOLIN Expense						
	Salaries - Non-Faculty				2,128		
	Account Total	0	0	0	2,128	2,128-	2,128-
255003-56000	LAPSED BALANCE - MCMAUGHAN Expense						
	Salaries - Faculty				2,642		
	Salaries - Non-Faculty				2,250		
	Account Total	0	0	0	4,892	4,892-	4,892-
255003-57000	LAPSED BALANCE - QUIRAM Expense						
	Salaries - Non-Faculty				134,080		
	Account Total	0	0	0	134,080	134,080-	134,080-
255003-57001	LAPSED BALANCE - QUIRAM CBA Expense						
	Salaries - Non-Faculty				26,788		
	Account Total	0	0	0	26,788	26,788-	26,788-
255008-10009	LAPSED BALANCES - BIOMEDICAL Expense						
	Salaries - Non-Faculty				6,244		
	Benefits				924		
	Account Total	7,168	0	0	7,168	7,168-	0
255009-00000	LAPSED BALANCE-PHARMACY Account Total	7,309	0	0	0	0	7,309
255009-23564	PK/PD MODEL XAPTAMER NANO-RAVI MAJE Expense						
	Operations and Maintenance				6,543		
	Account Total	0	0	0	6,543	6,543-	6,543-
255009-35560	KUMAR SBIR PHASE II - RESIDUAL Expense						
	Operations and Maintenance				766		
	Account Total	0	0	0	766	766-	766-
255013-00000	LAPSED BALANCE-MCALLEN CAMPUS OPS Expense						
	Operations and Maintenance				5,500		
	Account Total	5,500	0	0	5,500	5,500-	0
255018-00010	LAPSED BALANCE - TOUSSAINT Expense						
	Salaries - Non-Faculty				49,100		
	Account Total	0	0	0	49,100	49,100-	49,100-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260000-00000	AFR ADJUSTMENTS -FUNCTION 35						
	Revenue						
	Sales and Services		814,457-				
	Expense						
	Operations and Maintenance				2,912,000		
	Account Total	0	814,457-	0	2,912,000	3,726,457-	3,726,457-
260071-00000	COP BUDGET - DESIGNATED						
	Revenue						
	Sales and Services		7,700				
	Expense						
	Operations and Maintenance				7,700		
	Account Total	0	7,700	0	7,700	0	0
260110-00000	AFR/BUDGET ONLY - FUNCTION 10						
	Revenue						
	Fees		1,020,577-				
	Discounts and Allow		482				
	Exemptions		106,000				
	Contracts and Grant		831,809				
	Sales and Services		9,353,957				
	Investment Income		500-				
	Other Operating Inc		100-				
	Expense						
	Benefits				400,000		
	Utilities				2,400,000-		
	Operations and Maintenance				17,288,837-		
	Account Total	0	9,271,071	0	19,288,837-	28,559,908	28,559,908
260120-00000	AFR/BUDGET ONLY-FUNCTION 20						
	Expense						
	Operations and Maintenance				900,000-		
	Account Total	0	0	0	900,000-	900,000	900,000
260130-00000	AFR/BUDGET ONLY-FUNCTION 30						
	Expense						
	Operations and Maintenance				700,000		
	Account Total	0	0	0	700,000	700,000-	700,000-
260140-00000	AFR/BUDGET ONLY-FUNCTION 40						
	Expense						
	Operations and Maintenance				1,835,000		
	Account Total	0	0	0	1,835,000	1,835,000-	1,835,000-
260150-00000	AFR/BUDGET ONLY - FUNCTION 15						
	Expense						
	Operations and Maintenance				21,173,000		
	Account Total	0	0	0	21,173,000	21,173,000-	21,173,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260170-00000	AFR/BUDGET ONLY-FUNCTION 25 Expense Operations and Maintenance Account Total	0	0	0	1,623,000 1,623,000	1,623,000-	1,623,000-
260180-00000	AFR/BUDGET ONLY FUNCTION 60 Expense Operations and Maintenance Account Total	0	0	0	1,600,000 1,600,000	1,600,000-	1,600,000-
290001-20000	SUN, DEQIANG STARTUP Expense Salaries - Non-Faculty Account Total	0	0	0	7,001 7,001	7,001-	7,001-
290012-00000	AUF-RECRUIT RESEARCH FACULTY & SPAC Expense Salaries - Faculty Account Total	350,000	0	0	350,000 350,000	350,000-	0
290015-00000	AUF - BYINGTON STARTUP Expense Operations and Maintenance Account Total	0	0	37,408,000	3,000,000 3,000,000	34,408,000	34,408,000
290032-00000	AUF-ENHEALTH SUPPORT Expense Salaries - Faculty Account Total	0	0	0	4,592 4,592	4,592-	4,592-
290033-00000	AUF-RESEARCH FACULTY DEVELOPMENT Expense Salaries - Faculty Account Total	51,656	0	0	51,656 51,656	51,656-	0
290034-00000	AUF-CLINICAL STRATEGY Expense Salaries - Non-Faculty Account Total	585,004	0	0	585,004 585,004	585,004-	0
290035-00000	AUF-COM BUDGET ONLY Expense Salaries - Faculty Salaries - Non-Faculty Wages Benefits Operations and Maintenance Account Total	0	0	14,192,000	3,200,000 4,061,000 930,000 1,874,000 4,127,000 14,192,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290036-00000	AUF-HSC BUDGET ONLY Account Total	0	0	2,400,000	0	2,400,000	2,400,000
290036-00025	ACADEMIC SUPPORT FUNCTION Expense Operations and Maintenance Account Total	0	0	0	2,400,000 2,400,000	2,400,000-	2,400,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		9,890,000				
	Discounts and Allow Fees		686,372-				
			11,951,416				
	Discounts and Allow Exemptions		892,952-				
			502,575				
	Contracts and Grant Gifts		4,094,130				
			120,000				
	Sales and Services		39,556,040				
	Investment Income		5,918,375				
	Other Operating Inc		10,945				
	Expense						
	Salaries - Faculty				10,475,312		
	Salaries - Non-Faculty				14,956,902		
	Wages				1,788,129		
	Benefits				6,533,160		
	Utilities				2,487,086		
	Scholarships				3,817,810		
	Scholarship Discounts				1,844,422-		
	Operations and Maintenance				62,091,705		
	Equipment (Capitalized)				8,889,795		
	Grand Total	10,492,035	70,464,157	65,915,312	109,195,477	27,183,992	37,676,027

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280040-00000	UCI RESERVE						
	Revenue						
	Sales and Services		65,000				
	Expense						
	Benefits				65,000		
	Account Total	0	65,000	0	65,000	0	0
280080-00000	COM CELL ANALYSIS FACILITY						
	Revenue						
	Sales and Services		8,000				
	Expense						
	Salaries - Non-Faculty				2,592		
	Benefits				725		
	Operations and Maintenance				4,683		
	Account Total	0	8,000	0	8,000	0	0
280110-00000	ANIMAL RESOURCE UNIT						
	Revenue						
	Sales and Services		110,000				
	Expense						
	Salaries - Non-Faculty				71,240		
	Benefits				21,332		
	Operations and Maintenance				17,428		
	Account Total	0	110,000	0	110,000	0	0
280140-00000	MEDIA						
	Revenue						
	Sales and Services		190,000				
	Expense						
	Salaries - Non-Faculty				66,373		
	Benefits				24,378		
	Operations and Maintenance				99,249		
	Account Total	0	190,000	0	190,000	0	0
280150-00000	CENTRAL STORES						
	Revenue						
	Sales and Services		800,000				
	Expense						
	Salaries - Non-Faculty				12,756		
	Benefits				5,701		
	Operations and Maintenance				781,543		
	Account Total	0	800,000	0	800,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280160-00000	LUMP SUM ACCRUED LEAVE PAYOUT RESER						
	Revenue						
	Sales and Services		1,200,000				
	Expense						
	Wages				1,110,000		
	Benefits				90,000		
	Account Total	0	1,200,000	0	1,200,000	0	0
280170-00000	PRF-PHARMACEUTICAL RESEARCH FACILTY						
	Revenue						
	Sales and Services		7,300				
	Expense						
	Operations and Maintenance				7,300		
	Account Total	0	7,300	0	7,300	0	0
280190-00000	CENTER FOR INTEGRATED MICROBIOTA RE						
	Revenue						
	Sales and Services		7,300				
	Expense						
	Operations and Maintenance				7,300		
	Account Total	0	7,300	0	7,300	0	0
280200-00000	IBT FLOW CYTOMETRY FACILITY						
	Revenue						
	Sales and Services		12,500				
	Expense						
	Salaries - Non-Faculty				5,111		
	Benefits				1,430		
	Operations and Maintenance				5,959		
	Account Total	0	12,500	0	12,500	0	0
280210-00000	PROTEIN PRODUCTION & ANALYSIS CORE						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Salaries - Non-Faculty				41,753		
	Benefits				11,690		
	Operations and Maintenance				66,557		
	Account Total	0	120,000	0	120,000	0	0
280220-00000	CLINICAL LEARNING RESOURCE CENTER						
	Revenue						
	Sales and Services		814,457				
	Expense						
	Operations and Maintenance				1,306,294		
	Account Total	0	814,457	0	1,306,294	491,837-	491,837-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280220-00001	COLLEGE OF NURSING SERVICES						
	Revenue						
	Sales and Services		491,837				
	Account Total	0	491,837	0	0	491,837	491,837
280490-00000	IBT - ANIMAL CARE LABORATORY						
	Revenue						
	Sales and Services		550,000				
	Expense						
	Salaries - Non-Faculty				18,521		
	Benefits				5,185		
	Operations and Maintenance				526,294		
	Account Total	0	550,000	0	550,000	0	0

Designated Service Departments - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		4,376,394				
	Expense						
	Salaries - Non-Faculty				218,346		
	Wages				1,110,000		
	Benefits				225,441		
	Operations and Maintenance				2,822,607		
	Grand Total	0	4,376,394	0	4,376,394	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300221-00000	PHARMACY-COPY ACCOUNT SALES						
	Expense						
	Operations and Maintenance				8,956		
	Account Total	8,956	0	0	8,956	8,956-	0
301000-00000	PHARMACY-VENDING MACHINE COMMISSION						
	Expense						
	Operations and Maintenance				28,088		
	Account Total	28,088	0	0	28,088	28,088-	0
301010-00000	BOOK SALES						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Non-Faculty				6,900		
	Benefits				1,810		
	Operations and Maintenance				191,290		
	Account Total	0	200,000	0	200,000	0	0
301030-00000	CONCESSIONS-MISCELLANEOUS INCOME						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Salaries - Non-Faculty				36,953		
	Benefits				13,580		
	Account Total	10,533	40,000	0	50,533	10,533-	0
301050-00000	INSTRUMENT SALES						
	Revenue						
	Sales and Services		43,000				
	Expense						
	Operations and Maintenance				43,000		
	Account Total	0	43,000	0	43,000	0	0
301090-00000	PARKING GARAGE						
	Expense						
	Salaries - Non-Faculty				116,587		
	Benefits				30,132		
	Operations and Maintenance				460,054		
	Account Total	0	0	0	606,773	606,773-	606,773-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301090-10000	PARKING BRYAN CAMPUS						
	Revenue						
	Sales and Services		300,000				
	Other Operating Inc		15,000				
	Expense						
	Salaries - Non-Faculty				19,485		
	Wages				2,500		
	Benefits				9,642		
	Operations and Maintenance				150,000		
	Account Total	0	315,000	0	181,627	133,373	133,373
301090-20000	PARKING COLLEGE STATION						
	Expense						
	Operations and Maintenance				70,000		
	Account Total	0	0	0	70,000	70,000-	70,000-
301090-30000	PARKING DALLAS						
	Revenue						
	Sales and Services		185,000				
	Expense						
	Operations and Maintenance				140,000		
	Account Total	0	185,000	0	140,000	45,000	45,000
301090-40000	PARKING HOUSTON						
	Revenue						
	Sales and Services		750,000				
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	750,000	0	250,000	500,000	500,000
301090-60000	PARKING MCALLEN						
	Revenue						
	Sales and Services		900				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	900	0	2,500	1,600-	1,600-
301100-00000	STATE BOARD						
	Revenue						
	Sales and Services		74,000				
	Expense						
	Operations and Maintenance				74,000		
	Account Total	0	74,000	0	74,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
302030-00000	STUDENT HEALTH CLINIC						
	Revenue						
	Fees		100,000				
	Expense						
	Salaries - Non-Faculty				64,048		
	Wages				6,000		
	Benefits				18,975		
	Operations and Maintenance				10,977		
	Account Total	0	100,000	0	100,000	0	0
302500-00000	AFR REPORTING-FUNCTION 70						
	Revenue						
	Fees		950,577				
	Discounts and Allow		83,407-				
	Exemptions		22,035				
	Expense						
	Scholarships				22,035		
	Operations and Maintenance				819,593		
	Account Total	47,577-	889,205	0	841,628	47,577	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		1,050,577				
	Discounts and Allow Exemptions		83,407-				
	Sales and Services		22,035				
	Other Operating Inc		1,592,900				
	Expense						
	Salaries - Non-Faculty				243,973		
	Wages				8,500		
	Benefits				74,139		
	Scholarships				22,035		
	Operations and Maintenance				2,248,458		
	Grand Total	0	2,597,105	0	2,597,105	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400000-00000	PROJECT ZERO - SPONSORED PROJECTS						
	Revenue						
	Contracts and Grant		1,042,882				
	Account Total	0	1,042,882	0	0	1,042,882	1,042,882
400000-02012	PROJECT ZERO-WEHNER WELCH CHAIR						
	Expense						
	Salaries - Non-Faculty				5,290		
	Account Total	0	0	0	5,290	5,290-	5,290-
400000-02020	PROJECT ZERO-MCMD						
	Expense						
	Salaries - Non-Faculty				242,740		
	Account Total	0	0	0	242,740	242,740-	242,740-
400000-02030	PROJECT ZERO-MOLECULAR PATHO & IMMU						
	Expense						
	Salaries - Non-Faculty				25,000		
	Account Total	0	0	0	25,000	25,000-	25,000-
400000-02060	PROJECT ZERO-PHYSIOLOGY						
	Expense						
	Salaries - Faculty				79,956		
	Salaries - Non-Faculty				29,000		
	Account Total	0	0	0	108,956	108,956-	108,956-
400000-02102	PROJECT ZERO - WEHNER WELCH CHAIR						
	Expense						
	Salaries - Non-Faculty				55,000		
	Account Total	0	0	0	55,000	55,000-	55,000-
400000-02401	PROJECT ZERO-INST FOR REGN MED						
	Expense						
	Salaries - Non-Faculty				10,028		
	Account Total	0	0	0	10,028	10,028-	10,028-
400000-07040	PROJECT ZERO-IBT-CIID						
	Expense						
	Salaries - Faculty				209,956		
	Salaries - Non-Faculty				64,345		
	Account Total	0	0	0	274,301	274,301-	274,301-
400000-07120	PROJECT ZERO-IBT-CTCR						
	Expense						
	Salaries - Faculty				43,163		
	Salaries - Non-Faculty				267,461		
	Account Total	0	0	0	310,624	310,624-	310,624-



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400000-08010	PROJECT ZERO-SRPH						
	Expense						
	Salaries - Non-Faculty				10,943		
	Account Total	0	0	0	10,943	10,943-	10,943-
410000-00000	AFR/BUDGET ADJ ONLY-FUNCTION 15						
	Revenue						
	Contracts and Grant		60-				
	Expense						
	Operations and Maintenance				8,871,000-		
	Account Total	0	60-	0	8,871,000-	8,870,940	8,870,940
410100-00000	SPH BUDGET - RESTRICTED						
	Revenue						
	Contracts and Grant		11,465,954				
	Gifts		100,000				
	Expense						
	Wages				300,000		
	Benefits				800,000		
	Scholarships				525,000		
	Operations and Maintenance				7,593,285		
	Account Total	0	11,565,954	0	9,218,285	2,347,669	2,347,669
410200-91003	BUDGET RESTRICTED - RESEARCH						
	Revenue						
	Contracts and Grant		30,835,318				
	Gifts		1,500,000				
	Investment Income		225,000				
	Expense						
	Salaries - Faculty				919,753		
	Salaries - Non-Faculty				1,114,626-		
	Wages				186,682		
	Benefits				2,761,918		
	Scholarships				826,631		
	Operations and Maintenance				18,614,568		
	Equipment (Capitalized)				500,000		
	Account Total	0	32,560,318	0	22,694,926	9,865,392	9,865,392
410300-00000	COP BUDGET - RESTRICTED						
	Revenue						
	Contracts and Grant		350,000				
	Expense						
	Benefits				80,000		
	Operations and Maintenance				270,000		
	Account Total	0	350,000	0	350,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
410400-00000	COD BUDGET - RESTRICTED						
	Revenue						
	Contracts and Grant		2,500,000				
	Expense						
	Salaries - Faculty				438,779		
	Salaries - Non-Faculty				774,316		
	Wages				25,810		
	Benefits				283,916		
	Operations and Maintenance				908,233		
	Equipment (Capitalized)				150,000		
	Account Total	81,054	2,500,000	0	2,581,054	81,054-	0
438361-00001	TELEMETRY MODULE FOR IN-SITU MONITO						
	Expense						
	Salaries - Faculty				9,486		
	Salaries - Non-Faculty				39,990		
	Account Total	0	0	0	49,476	49,476-	49,476-
438381-00001	FLEXIBLE BROAD-BAND OPTICAL DEVICE						
	Expense						
	Salaries - Faculty				16,038		
	Salaries - Non-Faculty				22,320		
	Account Total	0	0	0	38,358	38,358-	38,358-
438461-00001	SITE CONTRIBUTION TO CENTER MANAGEM						
	Expense						
	Salaries - Non-Faculty				21,500		
	Account Total	0	0	0	21,500	21,500-	21,500-
438471-00001	MAPPING TRANSPORT PATHWAYS THROUGH						
	Expense						
	Salaries - Faculty				34,849		
	Salaries - Non-Faculty				47,476		
	Account Total	0	0	0	82,325	82,325-	82,325-
440021-22018	JAMP ADMIN - FY18						
	Expense						
	Salaries - Non-Faculty				37,220		
	Account Total	0	0	0	37,220	37,220-	37,220-
440021-32018	JAMP SUMMER - FY18						
	Expense						
	Salaries - Non-Faculty				2,453		
	Account Total	0	0	0	2,453	2,453-	2,453-
447591-00001	IPA FOR UPADHYA 7/17-6/18						
	Expense						
	Salaries - Non-Faculty				29,600		
	Account Total	0	0	0	29,600	29,600-	29,600-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
447601-00001	INVESTIGATION OF THE FAS-II ENZYME, Expense						
	Salaries - Faculty				5,436		
	Salaries - Non-Faculty				44,291		
	Account Total	0	0	0	49,727	49,727-	49,727-
460602-00001	CONVERGENCE OF CELLULAR AND MOLECUL Expense						
	Salaries - Non-Faculty				47,472		
	Account Total	0	0	0	47,472	47,472-	47,472-
460933-00001	DYSREGULATED HYPOTHALAMIC-PITUITARY Expense						
	Salaries - Faculty				25,190		
	Salaries - Non-Faculty				47,500		
	Account Total	0	0	0	72,690	72,690-	72,690-
461012-00001	NEUROSCIENCE - F. SOHRABJI / R. MIR Expense						
	Salaries - Non-Faculty				35,039		
	Account Total	0	0	0	35,039	35,039-	35,039-
461187-00001	PREPARATION AND DISTRIBUTION OF ADU Expense						
	Salaries - Faculty				163,684		
	Salaries - Non-Faculty				100,340		
	Account Total	0	0	0	264,024	264,024-	264,024-
461681-01001	INDENTIFICATION AND ROLE OF TYPE Expense						
	Salaries - Faculty				23,624		
	Salaries - Non-Faculty				104,758		
	Account Total	0	0	0	128,382	128,382-	128,382-
461911-01001	THE ROLES OF FAM20C (DMP4)- 45.5% Expense						
	Salaries - Faculty				48,316		
	Salaries - Non-Faculty				47,677		
	Benefits				23,773		
	Account Total	119,766	0	0	119,766	119,766-	0
462012-00001	ROLE OF THE PHOSPHOLIPIDS IN GOLGI Expense						
	Salaries - Faculty				46,742		
	Salaries - Non-Faculty				61,068		
	Account Total	0	0	0	107,810	107,810-	107,810-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462161-02001	CONTEXT-SPECIFIC FUNCTIONS OF CDK8 Expense						
	Salaries - Faculty				39,452		
	Salaries - Non-Faculty				39,003		
	Account Total	0	0	0	78,455	78,455-	78,455-
462271-01001	DEVELOPMENT OF AN EFFECTIVE DISC Expense						
	Salaries - Faculty				2,288		
	Account Total	0	0	0	2,288	2,288-	2,288-
462351-00003	IDENTIFICATION AND FUNCTION - YR 3 Expense						
	Salaries - Non-Faculty				36,667		
	Benefits				12,328		
	Account Total	48,995	0	0	48,995	48,995-	0
462361-02001	PLACENTAL TROPHOBLAST INFECTION TLR Expense						
	Salaries - Faculty				2,288		
	Account Total	0	0	0	2,288	2,288-	2,288-
462471-00001	ROLE OF SENSORY NEUROPEPTIDES Expense						
	Salaries - Faculty				14,864		
	Salaries - Non-Faculty				17,490		
	Account Total	0	0	0	32,354	32,354-	32,354-
462675-00001	NEUROSTEROID TREATMENT FOR OP INTOX Expense						
	Salaries - Faculty				178,340		
	Salaries - Non-Faculty				26,565		
	Account Total	0	0	0	204,905	204,905-	204,905-
462811-00000	NCGA: DEVELOPMENT OF ZEIN Revenue						
	Contracts and Grant		16,914				
	Account Total	0	16,914	0	0	16,914	16,914
462811-00002	NCGA: DEVELOPMENT OF ZEIN Expense						
	Salaries - Non-Faculty				5,000		
	Operations and Maintenance				11,914		
	Account Total	0	0	0	16,914	16,914-	16,914-
462981-00001	UF: RURAL LIFESTYLE EATING AND ACTI Expense						
	Salaries - Faculty				9,518		
	Account Total	0	0	0	9,518	9,518-	9,518-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463041-00001	CLINICAL RESEARCH - MECHANISMS OF Expense						
	Salaries - Non-Faculty				190,040		
	Account Total	0	0	0	190,040	190,040-	190,040-
463261-00002	NIH: REGULATION OF FEEDING BEHAVIOR Expense						
	Salaries - Non-Faculty				108,288		
	Account Total	0	0	0	108,288	108,288-	108,288-
463281-00002	NIH: APPLICATION OF IMAGING TO Expense						
	Salaries - Faculty				82,497		
	Salaries - Non-Faculty				76,000		
	Account Total	0	0	0	158,497	158,497-	158,497-
463374-00004	VACCINE CANDIDATES FOR Q FEVER Expense						
	Salaries - Faculty				47,248		
	Salaries - Non-Faculty				61,285		
	Account Total	0	0	0	108,533	108,533-	108,533-
463441-00001	NSF: I/UCRC: CENTER FOR HEALTH ORGA Expense						
	Salaries - Faculty				2,400		
	Salaries - Non-Faculty				21,500		
	Account Total	0	0	0	23,900	23,900-	23,900-
463471-00001	ADVANCED METHODS FOR MIMICKING--A21 Expense						
	Salaries - Faculty				12,173		
	Account Total	0	0	0	12,173	12,173-	12,173-
463471-00002	ADVANCED METHODS FOR MIMICKING--UG Expense						
	Salaries - Non-Faculty				12,000		
	Account Total	0	0	0	12,000	12,000-	12,000-
463591-00001	MECHANISM OF EPHRIN SIGNALING Expense						
	Salaries - Non-Faculty				83,871		
	Benefits				31,594		
	Account Total	115,465	0	0	115,465	115,465-	0
463601-00001	NIH: ETHANOL AND GLUTAMATERGIC TRAN Expense						
	Salaries - Faculty				9,930		
	Salaries - Non-Faculty				42,848		
	Account Total	0	0	0	52,778	52,778-	52,778-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
463621-00001	NIH: OPTOGENETIC APPROACHES TO STUD Expense						
	Salaries - Faculty				91,256		
	Salaries - Non-Faculty				25,462		
	Account Total	0	0	0	116,718	116,718-	116,718-
463621-01001	NIH: URSULA WINZER-SERHAM, NEUROSCI Expense						
	Salaries - Faculty				11,542		
	Account Total	0	0	0	11,542	11,542-	11,542-
463671-00001	MOLECULAR BINDING REACTION THAT IN Expense						
	Salaries - Faculty				11,688		
	Salaries - Non-Faculty				31,662		
	Account Total	0	0	0	43,350	43,350-	43,350-
463771-00002	MOLECULAR CONTROL CALCIUM-YR 2-UG Expense						
	Salaries - Faculty				44,832		
	Salaries - Non-Faculty				18,492		
	Account Total	0	0	0	63,324	63,324-	63,324-
463781-00001	MECHANISTIC ROLE OF RND3 IN RESP Expense						
	Salaries - Faculty				33,469		
	Salaries - Non-Faculty				47,528		
	Account Total	0	0	0	80,997	80,997-	80,997-
463934-00001	TRANSPORT PHENOMENA IN THE LYMPHATI Expense						
	Salaries - Faculty				32,263		
	Salaries - Non-Faculty				53,259		
	Account Total	0	0	0	85,522	85,522-	85,522-
464081-00001	MONOSODIUM LUMINOL FOR IMPROVING Expense						
	Salaries - Faculty				21,332		
	Salaries - Non-Faculty				34,101		
	Account Total	0	0	0	55,433	55,433-	55,433-
464091-00001	HUMAN IPSC-DERIVED GABA-ERGIC PREC Expense						
	Salaries - Faculty				21,332		
	Salaries - Non-Faculty				78,631		
	Account Total	0	0	0	99,963	99,963-	99,963-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464111-00000	CONTRACT BETWEEN TAMHSC AND THE MOR Revenue						
	Contracts and Grant		52,230				
	Account Total	0	52,230	0	0	52,230	52,230
464111-00001	CONTRACT BETWEEN TAMHSC AND THE MOR Expense						
	Operations and Maintenance				52,230		
	Account Total	0	0	0	52,230	52,230-	52,230-
464112-00000	CONTRACT BETWEEN TAMHSC AND THE MOR Revenue						
	Contracts and Grant		46,204				
	Account Total	0	46,204	0	0	46,204	46,204
464112-00001	SUPPLEMENT 2016 Expense						
	Operations and Maintenance				46,204		
	Account Total	0	0	0	46,204	46,204-	46,204-
464264-00001	WORKING ON WELLNESS/TRABAJANDO EN E Expense						
	Salaries - Faculty				50,259		
	Salaries - Non-Faculty				127,518		
	Account Total	0	0	0	177,777	177,777-	177,777-
464304-00005	CTEHR-YR. 4 - COEC Expense						
	Salaries - Faculty				39,483		
	Salaries - Non-Faculty				33,560		
	Account Total	0	0	0	73,043	73,043-	73,043-
464304-00007	CTEHR-YR. 4 - COEC - SUPPLEMENT Expense						
	Salaries - Non-Faculty				14,523		
	Account Total	0	0	0	14,523	14,523-	14,523-
464304-01003	CTEHR-YR. 4 - FUCHS-YOUNG 2015 PILO Expense						
	Salaries - Non-Faculty				15,332		
	Account Total	0	0	0	15,332	15,332-	15,332-
464304-01012	CTEHR-YR.4 -FUCHS-YOUNG -HURRICANE Expense						
	Salaries - Non-Faculty				9,589		
	Account Total	0	0	0	9,589	9,589-	9,589-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464311-03001	TXHHSC: STAR KIDS - SUPPLEMENT Expense						
	Salaries - Faculty				35,902		
	Salaries - Non-Faculty				27,000		
	Account Total	0	0	0	62,902	62,902-	62,902-
464331-00001	SHIRE: QUANTIFYING THE IMPACT (HSC) Expense						
	Salaries - Faculty				7,320		
	Account Total	0	0	0	7,320	7,320-	7,320-
464374-00001	YEAR 4 - RECRUIT - FIRST-TIME TENUR Expense						
	Salaries - Non-Faculty				101,513		
	Account Total	0	0	0	101,513	101,513-	101,513-
464421-00003	A NEW ANIMAL MODEL FOR STRESS-INDUC Expense						
	Salaries - Non-Faculty				47,476		
	Benefits				16,876		
	Account Total	64,352	0	0	64,352	64,352-	0
464571-01001	HIGH ACCURACY QUANTUM DOT - OBER Expense						
	Salaries - Faculty				12,686		
	Salaries - Non-Faculty				55,909		
	Account Total	0	0	0	68,595	68,595-	68,595-
464583-00001	CONTINUATION & EXPANSION-COM-YR3 Expense						
	Salaries - Faculty				48,002		
	Salaries - Non-Faculty				59,582		
	Account Total	0	0	0	107,584	107,584-	107,584-
464583-00002	CONTINUATION & EXPANSION-SPH-YR 3 Expense						
	Salaries - Faculty				10,009		
	Salaries - Non-Faculty				36,824		
	Account Total	0	0	0	46,833	46,833-	46,833-
464603-00001	YEAR 3 - THERAPEUTIC TARGETING OF S Expense						
	Salaries - Faculty				72,049		
	Account Total	0	0	0	72,049	72,049-	72,049-



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464641-00001	USDA: SALUD PARA USTED Y SU FAMILIA Expense						
	Salaries - Faculty				36,430		
	Salaries - Non-Faculty				218,650		
	Account Total	0	0	0	255,080	255,080-	255,080-
464723-00001	MATERNAL AND CHILD HEALTH PUBLIC HE Expense						
	Salaries - Faculty				18,398		
	Account Total	0	0	0	18,398	18,398-	18,398-
464781-01001	FUNCTIONAL ANATOMY OF MAMMALIAN Expense						
	Salaries - Faculty				46,742		
	Salaries - Non-Faculty				100,019		
	Account Total	0	0	0	146,761	146,761-	146,761-
464821-00001	NATURAL DENTAL IMPLANTS REPLICATE T Expense						
	Salaries - Non-Faculty				5,475		
	Benefits				442		
	Account Total	5,917	0	0	5,917	5,917-	0
464883-00001	TUMOR SUPPRESSION THROUGH THE CGAMP Expense						
	Salaries - Non-Faculty				36,000		
	Account Total	0	0	0	36,000	36,000-	36,000-
464891-00001	THE ROLE OF STEM CELL DERIVED MICRO Expense						
	Salaries - Faculty				27,000		
	Salaries - Non-Faculty				85,753		
	Account Total	0	0	0	112,753	112,753-	112,753-
464904-00001	TARGETING HER2 FOR CANCER THERAPY H Expense						
	Salaries - Faculty				12,200		
	Salaries - Non-Faculty				17,201		
	Account Total	0	0	0	29,401	29,401-	29,401-
464904-00002	TARGETING HER2 FOR CANCER THERAPY T Expense						
	Salaries - Faculty				7,249		
	Account Total	0	0	0	7,249	7,249-	7,249-
464941-00001	NSF CHOT INDUSTRY MEMBERSHIP: THE R Expense						
	Salaries - Faculty				2,400		
	Account Total	0	0	0	2,400	2,400-	2,400-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
464951-00000	NEURONAL NICOTINIC ACETYLCHOLINE Revenue						
	Contracts and Grant		104,297				
	Account Total	0	104,297	0	0	104,297	104,297
464951-00001	NEURONAL NICOTINIC ACETYLCHOLINE Expense						
	Salaries - Non-Faculty				543		
	Account Total	0	0	0	543	543-	543-
464951-00002	NEURONAL NICOTINIC ACETYLCHOLINE Expense						
	Operations and Maintenance				103,754		
	Account Total	0	0	0	103,754	103,754-	103,754-
464961-01001	COLLAGEN BINDING Expense						
	Salaries - Faculty				13,747		
	Account Total	0	0	0	13,747	13,747-	13,747-
464971-00001	BIPHASIC ROLES OF OSX-WNT-B-CATENIN Expense						
	Salaries - Non-Faculty				40,000		
	Benefits				17,412		
	Account Total	57,412	0	0	57,412	57,412-	0
464992-00001	PHASE II: ADVANCED PROCEDURE RESEAR Expense						
	Salaries - Faculty				3,196		
	Account Total	0	0	0	3,196	3,196-	3,196-
465013-00001	THE COMBINATORIAL DRUG DISCOVERY PR Expense						
	Salaries - Faculty				53,367		
	Salaries - Non-Faculty				209,140		
	Account Total	0	0	0	262,507	262,507-	262,507-
465014-00001	CDDP-YEAR 4 Expense						
	Salaries - Faculty				1,494		
	Account Total	0	0	0	1,494	1,494-	1,494-
465051-00000	NOVEL CB1 INVERSE AGONISTS FOR Revenue						
	Contracts and Grant		11,033				
	Account Total	0	11,033	0	0	11,033	11,033

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465051-00001	NOVEL CB1 INVERSE AGONISTS FOR Expense						
	Salaries - Faculty				11,033		
	Account Total	0	0	0	11,033	11,033-	11,033-
465063-00001	POSTDOCTORAL TRAINING IN GENERAL, P Expense						
	Salaries - Non-Faculty				36,628		
	Benefits				13,920		
	Account Total	50,548	0	0	50,548	50,548-	0
465092-00001	DEVELOPING NEW COMBINATORY THERAPIE Expense						
	Salaries - Non-Faculty				40,491		
	Account Total	0	0	0	40,491	40,491-	40,491-
465093-00001	DEVELOPING NEW COMBINATORY THERAPIE Expense						
	Salaries - Faculty				29,719		
	Salaries - Non-Faculty				14,000		
	Account Total	0	0	0	43,719	43,719-	43,719-
465213-00001	IMPLEMENTING THE DISASTER RECOVERY Expense						
	Salaries - Non-Faculty				29,614		
	Account Total	0	0	0	29,614	29,614-	29,614-
465233-00001	THE ROLE OF EARLY PREGNANCY SERUM M Expense						
	Salaries - Faculty				15,945		
	Account Total	0	0	0	15,945	15,945-	15,945-
465291-00001	NIH: OBESITY, STRESS, AND NEUROMUSC Expense						
	Salaries - Faculty				23,711		
	Salaries - Non-Faculty				39,787		
	Account Total	0	0	0	63,498	63,498-	63,498-
465322-00000	MH-PEER COUNSELING AND REINTEGRATIO Revenue						
	Contracts and Grant		60				
	Account Total	0	60	0	0	60	60
465323-00000	MH-PEER COUNSELING AND REINTEGRATIO Revenue						
	Contracts and Grant		108,636				
	Account Total	0	108,636	0	0	108,636	108,636

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465323-00001	DSHS 2018: PAYROLL ONLY Expense						
	Salaries - Non-Faculty				108,636		
	Account Total	0	0	0	108,636	108,636-	108,636-
465341-00001	COMPARATIVE EFFICACY OF CEFTOLOZANE Expense						
	Salaries - Non-Faculty				36,000		
	Account Total	0	0	0	36,000	36,000-	36,000-
465351-00001	CHARACTERIZATION OF -HSC BUDGET Expense						
	Salaries - Faculty				12,200		
	Salaries - Non-Faculty				33,409		
	Account Total	0	0	0	45,609	45,609-	45,609-
465391-00001	VAGUS NERVE STIMULATION AS A TREATM Expense						
	Salaries - Faculty				98,411		
	Account Total	0	0	0	98,411	98,411-	98,411-
465411-00001	NIH: PHYSICAL ACTIVITY IMPACTS OF A Expense						
	Salaries - Faculty				36,032		
	Salaries - Non-Faculty				54,394		
	Account Total	0	0	0	90,426	90,426-	90,426-
465461-00001	ROLES OF LOX-1 AND STRESS-ACTIVATED Expense						
	Salaries - Faculty				79,348		
	Salaries - Non-Faculty				72,952		
	Account Total	0	0	0	152,300	152,300-	152,300-
465561-00001	S. LOGAN - SUPPLEMENT - MECHANISM O Expense						
	Salaries - Non-Faculty				57,504		
	Benefits				16,469		
	Account Total	73,973	0	0	73,973	73,973-	0
465651-00001	ROLE OF NUCLEOSTEMIN IN CONFERRING Expense						
	Salaries - Faculty				9,394		
	Account Total	0	0	0	9,394	9,394-	9,394-
465691-00001	BACTERIAL EXPORT OF FOLDED PROTEINS Expense						
	Salaries - Faculty				97,395		
	Salaries - Non-Faculty				50,000		
	Account Total	0	0	0	147,395	147,395-	147,395-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465711-00001	RESTORE: CENTERS OF EXCELLENCE Expense						
	Salaries - Faculty				31,658		
	Salaries - Non-Faculty				19,314		
	Account Total	0	0	0	50,972	50,972-	50,972-
465742-00001	IMPROVING CONTRAST FOR ANTIBODY-BAS Expense						
	Salaries - Faculty				12,200		
	Salaries - Non-Faculty				36,191		
	Account Total	0	0	0	48,391	48,391-	48,391-
465742-00002	IMPROVING CONTRAST FOR ANTIBODY-BAS Expense						
	Salaries - Faculty				7,249		
	Account Total	0	0	0	7,249	7,249-	7,249-
465751-00001	NSF CHOT INDUSTRY MEMBERSHIP: CUSTO Expense						
	Salaries - Faculty				12,000		
	Account Total	0	0	0	12,000	12,000-	12,000-
465783-00001	NCE CPRIT DISSEMINATION: TRAINING C Expense						
	Salaries - Faculty				19,996		
	Salaries - Non-Faculty				59,556		
	Account Total	0	0	0	79,552	79,552-	79,552-
465791-00001	NEURAL LEARNING OF TEMPORAL STRUCTU Expense						
	Salaries - Faculty				83,212		
	Account Total	0	0	0	83,212	83,212-	83,212-
465831-00001	THE SPLICING FACTOR SF3B1 IS A MAST Expense						
	Salaries - Faculty				57,680		
	Account Total	0	0	0	57,680	57,680-	57,680-
465841-00001	DEFINING THE MOLECULAR MECHANISMS O Expense						
	Salaries - Faculty				70,699		
	Account Total	0	0	0	70,699	70,699-	70,699-
465861-00001	MANIPULATION OF HOST COMPLEMENT BY Expense						
	Salaries - Faculty				33,610		
	Salaries - Non-Faculty				30,451		
	Account Total	0	0	0	64,061	64,061-	64,061-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
465951-00001	TAMU: PERCEPTIONS OF COMMUNITY RESI Expense						
	Salaries - Faculty				13,191		
	Account Total	0	0	0	13,191	13,191-	13,191-
465961-00001	GUSTATORY RECEPTORS SENSE RNA AND R Expense						
	Salaries - Non-Faculty				46,940		
	Account Total	0	0	0	46,940	46,940-	46,940-
465991-00001	CHILDREN AGAINST ANTIMICROBIAL RESI Expense						
	Salaries - Faculty				4,319		
	Account Total	0	0	0	4,319	4,319-	4,319-
466001-00001	THE ROLE OF SMALL NON-CODING RNA IN Expense						
	Salaries - Faculty				9,248		
	Salaries - Non-Faculty				32,672		
	Account Total	0	0	0	41,920	41,920-	41,920-
466051-00001	PRENATAL MICRORNA NEURO-THERAPEUTIC Expense						
	Salaries - Faculty				56,539		
	Salaries - Non-Faculty				24,000		
	Account Total	0	0	0	80,539	80,539-	80,539-
466051-00002	PRENATAL MICRORNA NEURO DR. JUN WAN Expense						
	Salaries - Faculty				4,965		
	Salaries - Non-Faculty				14,095		
	Account Total	0	0	0	19,060	19,060-	19,060-
466072-00001	NANOPARTICLE ADJUVANTS FOR IMPROVED Expense						
	Salaries - Non-Faculty				10,368		
	Account Total	0	0	0	10,368	10,368-	10,368-
466101-00001	REGENERATION OF TUBULAR VASCULARIZE Expense						
	Salaries - Faculty				37,533		
	Salaries - Non-Faculty				47,476		
	Benefits				23,371		
	Account Total	108,380	0	0	108,380	108,380-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466111-00001	CONSERVED RNA SECONDARY STRUCTURES Expense						
	Salaries - Faculty				18,520		
	Salaries - Non-Faculty				32,000		
	Account Total	0	0	0	50,520	50,520-	50,520-
466141-00001	EFFECT OF INFLAMMATION ON RECOVERY Expense						
	Salaries - Faculty				14,528		
	Account Total	0	0	0	14,528	14,528-	14,528-
466211-00001	OPTICAL COHERENCE TOMOGRAPHY TO STU Expense						
	Salaries - Faculty				12,205		
	Salaries - Non-Faculty				12,000		
	Account Total	0	0	0	24,205	24,205-	24,205-
466221-00001	NSF CHOT INDUSTRY MEMBERSHIP: THE A Expense						
	Salaries - Faculty				2,400		
	Account Total	0	0	0	2,400	2,400-	2,400-
466231-00001	NSF CHOT INDUSTRY MEMBERSHIP: EVALU Expense						
	Salaries - Faculty				12,000		
	Account Total	0	0	0	12,000	12,000-	12,000-
466261-00001	DEVELOPMENT OF A MICROFLUIDIC FLOW Expense						
	Salaries - Non-Faculty				11,050		
	Account Total	0	0	0	11,050	11,050-	11,050-
466281-00001	DEVELOPMENT OF A MOUSE MODEL OF PED Expense						
	Salaries - Faculty				24,975		
	Account Total	0	0	0	24,975	24,975-	24,975-
466301-00001	IMPROVED LIVE ATTENUATED BRUCELLA V Expense						
	Salaries - Faculty				16,501		
	Account Total	0	0	0	16,501	16,501-	16,501-
466321-00001	DEVELOPING CLASSIFICATION CRITERIA Expense						
	Salaries - Faculty				58,092		
	Account Total	0	0	0	58,092	58,092-	58,092-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466341-00001	STAT3 IN MYELOID CELLS: A REGULATOR Expense						
	Salaries - Faculty				4,546		
	Account Total	0	0	0	4,546	4,546-	4,546-
466361-00001	FOXO/NFKB INTERACTIONS IN THE REGUL Expense						
	Salaries - Faculty				15,339		
	Salaries - Non-Faculty				123,476		
	Account Total	0	0	0	138,815	138,815-	138,815-
466402-00001	REGULATION OF TUMOR AGGRESSIVENESS Expense						
	Salaries - Faculty				15,747		
	Salaries - Non-Faculty				54,170		
	Account Total	0	0	0	69,917	69,917-	69,917-
466421-00001	EHF: ADDRESSING RURAL HEALTH CHALLE Expense						
	Salaries - Faculty				6,763		
	Salaries - Non-Faculty				26,364		
	Account Total	0	0	0	33,127	33,127-	33,127-
466431-00000	CB1 ALLOSTERIC MODULATORS: MOLECULA Revenue						
	Contracts and Grant		91,998				
	Account Total	0	91,998	0	0	91,998	91,998
466431-00001	CB1 ALLOSTERIC MODULATORS: MOLECULA Expense						
	Operations and Maintenance				91,998		
	Account Total	0	0	0	91,998	91,998-	91,998-
466461-00002	RAP1 SIGNALING SYSTEM REINFORCES ON Expense						
	Salaries - Non-Faculty				52,000		
	Account Total	0	0	0	52,000	52,000-	52,000-
466482-00001	A PLATFORM TECHNOLOGY FOR THE ISOLA Expense						
	Salaries - Non-Faculty				45,000		
	Account Total	0	0	0	45,000	45,000-	45,000-
466492-00001	NOVEL ROLES FOR NIK IN HIGH-GRADE G Expense						
	Salaries - Faculty				23,686		
	Salaries - Non-Faculty				14,699		
	Account Total	0	0	0	38,385	38,385-	38,385-



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466501-00001	BROADLY NEUTRALIZING NON-ANTIBODY P Expense						
	Salaries - Non-Faculty				45,000		
	Account Total	0	0	0	45,000	45,000-	45,000-
466561-00001	ARGEN-X BVBA - WARD Expense						
	Salaries - Faculty				12,200		
	Salaries - Non-Faculty				52,407		
	Account Total	0	0	0	64,607	64,607-	64,607-
466561-00002	ARGEN-X BVBA - OBER Expense						
	Salaries - Faculty				9,061		
	Account Total	0	0	0	9,061	9,061-	9,061-
466571-00001	DHHS-ACL: SUSTAIN FOR BETTER HEALTH Expense						
	Salaries - Faculty				9,343		
	Salaries - Non-Faculty				150,280		
	Account Total	0	0	0	159,623	159,623-	159,623-
466592-00001	AN UNLIKELY THERAPEUTIC TARGET FOR Expense						
	Salaries - Faculty				7,304		
	Account Total	0	0	0	7,304	7,304-	7,304-
466602-00001	RURAL HEALTH RESEARCH GRANT PROGRAM Expense						
	Salaries - Faculty				49,365		
	Salaries - Non-Faculty				34,909		
	Account Total	0	0	0	84,274	84,274-	84,274-
466602-01001	SRHRC PROJECT 1 - MCKYER Expense						
	Salaries - Faculty				26,189		
	Account Total	0	0	0	26,189	26,189-	26,189-
466602-02001	SRHRC PROJECT 2 - MORRISEY Expense						
	Salaries - Faculty				56,726		
	Account Total	0	0	0	56,726	56,726-	56,726-
466602-03001	SRHRC PROJECT 3 Expense						
	Salaries - Faculty				12,683		
	Salaries - Non-Faculty				20,000		
	Account Total	0	0	0	32,683	32,683-	32,683-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466602-04001	SRHRC PROJECT 4 - BOLIN Expense						
	Salaries - Faculty				44,835		
	Salaries - Non-Faculty				6,347		
	Account Total	0	0	0	51,182	51,182-	51,182-
466621-00001	AGING EFFECT ON GENOME MAINTENANCE Expense						
	Salaries - Faculty				18,800		
	Salaries - Non-Faculty				61,000		
	Account Total	0	0	0	79,800	79,800-	79,800-
466631-00001	XENEX RESEARCH AGREEMENT Expense						
	Salaries - Faculty				17,673		
	Salaries - Non-Faculty				23,803		
	Account Total	0	0	0	41,476	41,476-	41,476-
466641-00001	UTMB: FETAL CELL SENESENCE SIGNALS Expense						
	Salaries - Faculty				2,895		
	Account Total	0	0	0	2,895	2,895-	2,895-
466741-00001	THE MENTORS PROJECT - MCM BUDGET Expense						
	Salaries - Faculty				21,057		
	Salaries - Non-Faculty				49,382		
	Account Total	0	0	0	70,439	70,439-	70,439-
466741-01002	THE MENTORS PROJECT - MPIN BUDGET Expense						
	Salaries - Faculty				17,921		
	Account Total	0	0	0	17,921	17,921-	17,921-
466751-00001	NANOPARTICLES MADE FROM IPS CELL-DE Expense						
	Salaries - Faculty				12,726		
	Salaries - Non-Faculty				45,102		
	Account Total	0	0	0	57,828	57,828-	57,828-
466751-00002	NANOPARTICLES MADE FROM IPS CELL-DE Expense						
	Salaries - Faculty				5,083		
	Account Total	0	0	0	5,083	5,083-	5,083-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466761-00001	FUNCTIONAL AND BIOINFORMATIC ANALYS Expense						
	Salaries - Faculty				19,366		
	Salaries - Non-Faculty				72,000		
	Account Total	0	0	0	91,366	91,366-	91,366-
466791-00001	NAS: FACTORING IN THE HUMAN IN OFFS Expense						
	Salaries - Faculty				1,099		
	Account Total	0	0	0	1,099	1,099-	1,099-
466801-00001	TRIM PROTEINS POLARIZE DNA SENSING Expense						
	Salaries - Faculty				20,964		
	Salaries - Non-Faculty				48,216		
	Account Total	0	0	0	69,180	69,180-	69,180-
466851-00001	CARDIAC MYOSIN BINDING PROTEIN-C PH Expense						
	Salaries - Non-Faculty				36,439		
	Account Total	0	0	0	36,439	36,439-	36,439-
466861-00001	AGRILIFE: DFPS PROGRAM EVALUATION Expense						
	Salaries - Faculty				9,434		
	Salaries - Non-Faculty				8,049		
	Account Total	0	0	0	17,483	17,483-	17,483-
466871-00001	CURCUMIN NANOPARTICLE THERAPY FOR G Expense						
	Salaries - Faculty				21,332		
	Salaries - Non-Faculty				85,500		
	Account Total	0	0	0	106,832	106,832-	106,832-
466881-00002	EPIGENETIC MECHANISMS YEAR 2 Expense						
	Salaries - Faculty				18,504		
	Account Total	0	0	0	18,504	18,504-	18,504-
466941-00001	FUNCTIONAL CONSEQUENCES OF ACUTE OP Expense						
	Salaries - Faculty				10,119		
	Account Total	0	0	0	10,119	10,119-	10,119-
466951-00001	TAMU-CC/TX GOV: DR 2 PILOT PROJECT Expense						
	Salaries - Faculty				27,904		
	Account Total	0	0	0	27,904	27,904-	27,904-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
466981-00001	DEVELOPING A PROVIDER TOOL TO IMPRO Expense						
	Salaries - Faculty				6,321		
	Salaries - Non-Faculty				2,500		
	Account Total	0	0	0	8,821	8,821-	8,821-
466991-00001	TEX-VAL: TEXAS A&M TISSUE CHIP VALI Expense						
	Salaries - Faculty				13,127		
	Account Total	0	0	0	13,127	13,127-	13,127-
467041-00001	INNOVATIVE STATISTICAL MODELS FOR D Expense						
	Salaries - Faculty				75,005		
	Account Total	0	0	0	75,005	75,005-	75,005-
467111-00001	CHONDROCYTE-DERIVED BONE CELLS DETE Expense						
	Salaries - Faculty				40,119		
	Salaries - Non-Faculty				149,581		
	Benefits				44,182		
	Account Total	233,882	0	0	233,882	233,882-	0
467121-00001	NOVEL THERAPEUTIC STRATEGIES FOR AC Expense						
	Salaries - Faculty				6,213		
	Account Total	0	0	0	6,213	6,213-	6,213-
467131-00001	A RANDOMIZED CLINICAL TRIAL WITH TR Expense						
	Salaries - Faculty				10,502		
	Salaries - Non-Faculty				44,290		
	Account Total	0	0	0	54,792	54,792-	54,792-
467151-00001	DEFINITION OF TARGETS TO INHIBIT SA Expense						
	Salaries - Faculty				20,649		
	Salaries - Non-Faculty				56,000		
	Account Total	0	0	0	76,649	76,649-	76,649-
467161-00001	SEX DIFFERENCES Expense						
	Salaries - Non-Faculty				74,980		
	Benefits				11,952		
	Account Total	86,932	0	0	86,932	86,932-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467191-00001	PRIVACY PRESERVING INTERACTI Expense						
	Salaries - Faculty				63,926		
	Salaries - Non-Faculty				44,119		
	Account Total	0	0	0	108,045	108,045-	108,045-
467191-01001	TAMU - VISUALIZATION (ERIC REGAN) Expense						
	Salaries - Faculty				9,488		
	Account Total	0	0	0	9,488	9,488-	9,488-
467211-00001	DECODING THE GENE REGULATORY MECHAN Expense						
	Salaries - Non-Faculty				7,994		
	Account Total	0	0	0	7,994	7,994-	7,994-
467231-00002	TOLERANCE MECHANISMS PHASE I TASK 2 Expense						
	Salaries - Faculty				46,122		
	Salaries - Non-Faculty				58,000		
	Account Total	0	0	0	104,122	104,122-	104,122-
467241-00001	BAYLESS BUDGET Expense						
	Salaries - Faculty				10,655		
	Account Total	0	0	0	10,655	10,655-	10,655-
467241-00002	SITCHERAN BUDGET Expense						
	Salaries - Non-Faculty				24,499		
	Account Total	0	0	0	24,499	24,499-	24,499-
467251-00002	BROOKE RUSSELL-MICROBES & COLON CAN Expense						
	Salaries - Faculty				40,345		
	Account Total	0	0	0	40,345	40,345-	40,345-
467291-00001	THE ROLE OF HYPOTHALAMIC NEUROPEPTI Expense						
	Salaries - Non-Faculty				24,727		
	Account Total	0	0	0	24,727	24,727-	24,727-
467331-00001	HIGH THROUGHPUT COMBINATORY DRUG SC Expense						
	Salaries - Faculty				26,255		
	Account Total	0	0	0	26,255	26,255-	26,255-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467341-00001	ISOLATION OF TERMINAL SCHWANN CELLS Expense						
	Salaries - Faculty				19,319		
	Salaries - Non-Faculty				34,670		
	Account Total	0	0	0	53,989	53,989-	53,989-
467361-00001	MATERNAL AND CHILD HEALTH FIELD-INI Expense						
	Salaries - Faculty				26,854		
	Account Total	0	0	0	26,854	26,854-	26,854-
467371-00001	NEUROENDOCRINE REGULATION OF BILIAR Expense						
	Salaries - Faculty				37,406		
	Salaries - Non-Faculty				45,973		
	Account Total	0	0	0	83,379	83,379-	83,379-
467371-00002	DOSTAL-NEUROENDOCRINE REGULATION OF Expense						
	Salaries - Faculty				7,456		
	Account Total	0	0	0	7,456	7,456-	7,456-
467371-00003	HEIN-NEUROENDOCRINE REGULATION OF B Expense						
	Salaries - Faculty				11,818		
	Account Total	0	0	0	11,818	11,818-	11,818-
467391-00002	TTI/CDC:LEVERAGING MOTOR VEHICLE CR Expense						
	Salaries - Faculty				7,813		
	Account Total	0	0	0	7,813	7,813-	7,813-
467402-00001	CENTER FOR INTEGRATION OF GENOMICS Expense						
	Salaries - Non-Faculty				54,500		
	Account Total	0	0	0	54,500	54,500-	54,500-
467411-00001	THE ROLE OF FAM20B-CATALYZED PROTEO Expense						
	Salaries - Faculty				30,675		
	Salaries - Non-Faculty				60,516		
	Benefits				16,407		
	Account Total	107,598	0	0	107,598	107,598-	0
467441-00001	TEXAS RAPE PREVENTION AND EDUCATION Expense						
	Salaries - Faculty				130,909		
	Salaries - Non-Faculty				90,735		
	Account Total	0	0	0	221,644	221,644-	221,644-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467451-00001	COPING WITH STRESS: SKARE BUDGET						
	Expense						
	Salaries - Faculty				9,344		
	Salaries - Non-Faculty				72,922		
	Account Total	0	0	0	82,266	82,266-	82,266-
467451-00002	COPING WITH STRESS: HYDE BUDGET						
	Expense						
	Salaries - Faculty				20,600		
	Salaries - Non-Faculty				30,250		
	Account Total	0	0	0	50,850	50,850-	50,850-
467491-00001	THE PARACRINE REGULATION OF MAST CE						
	Expense						
	Salaries - Faculty				32,100		
	Account Total	0	0	0	32,100	32,100-	32,100-
467501-00000	ANALYSIS OF ALTERNATE LIGHT IN THE						
	Revenue						
	Contracts and Grant		17,012				
	Account Total	0	17,012	0	0	17,012	17,012
467501-00001	ANALYSIS OF ALTERNATE LIGHT IN THE						
	Expense						
	Salaries - Faculty				10,918		
	Wages				2,340		
	Benefits				2,754		
	Operations and Maintenance				1,000		
	Account Total	0	0	0	17,012	17,012-	17,012-
467521-00001	SMALL MOLECULE MEDIATED RESTORATION						
	Expense						
	Salaries - Faculty				47,520		
	Benefits				7,784		
	Account Total	55,304	0	0	55,304	55,304-	0
467561-00000	THE ROLE OF EXRNA IN HEALTH DISPAR						
	Revenue						
	Contracts and Grant		16,699				
	Account Total	0	16,699	0	0	16,699	16,699
467561-00001	THE ROLE OF EXRNA IN HEALTH DISPAR						
	Expense						
	Operations and Maintenance				16,699		
	Account Total	0	0	0	16,699	16,699-	16,699-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467571-00001	LGR4 IN BREAST CANCER PROGRESSION A Expense						
	Salaries - Faculty				15,747		
	Salaries - Non-Faculty				6,019		
	Account Total	0	0	0	21,766	21,766-	21,766-
467581-00001	IPA FOR XU 7/17-6/18 Expense						
	Salaries - Non-Faculty				33,000		
	Account Total	0	0	0	33,000	33,000-	33,000-
467651-00001	INNATE IMMUNE SIGNALING AND TYPE I Expense						
	Salaries - Faculty				35,226		
	Account Total	0	0	0	35,226	35,226-	35,226-
467671-00001	TYTAP CONTINUATION FUNDING FY2018-1 Expense						
	Salaries - Faculty				19,147		
	Account Total	0	0	0	19,147	19,147-	19,147-
467691-00001	ROLE OF MICROBIOTA DYSBIOSIS ON LYM Expense						
	Salaries - Faculty				31,501		
	Salaries - Non-Faculty				18,754		
	Account Total	0	0	0	50,255	50,255-	50,255-
467701-00001	ADIPOSE TISSUE LYMPHATIC VESSEL FUN Expense						
	Salaries - Faculty				20,600		
	Salaries - Non-Faculty				11,400		
	Account Total	0	0	0	32,000	32,000-	32,000-
467721-00001	ADVANCED PROCEDURE RESEARCH STUDY - Expense						
	Salaries - Faculty				3,196		
	Account Total	0	0	0	3,196	3,196-	3,196-
467751-00001	NOVEL SIGNALS REGULATE CELL FATE PA Expense						
	Salaries - Faculty				23,535		
	Salaries - Non-Faculty				80,489		
	Account Total	0	0	0	104,024	104,024-	104,024-
467761-00000	RESEARCH AGREEMENT WITH IMMUNOVA, Revenue						
	Contracts and Grant		16,188				
	Account Total	0	16,188	0	0	16,188	16,188



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467761-00001	RESEARCH AGREEMENT WITH IMMUNOVA, Expense Operations and Maintenance				16,188		
	Account Total	0	0	0	16,188	16,188-	16,188-
467791-00001	COMPREHENSIVE TOOLS AND MODELS FOR Expense						
	Salaries - Faculty				13,191		
	Salaries - Non-Faculty				20,600		
	Account Total	0	0	0	33,791	33,791-	33,791-
467791-01001	MCDONALD_COMPREHENSIVE TOOLS AND MO Expense						
	Salaries - Faculty				18,706		
	Salaries - Non-Faculty				20,600		
	Account Total	0	0	0	39,306	39,306-	39,306-
467801-00001	NLRC5: A NOVEL BIOMARKER AND THERAP Expense						
	Salaries - Faculty				9,091		
	Account Total	0	0	0	9,091	9,091-	9,091-
467811-00001	IDENTIFICATION OF ALTERATIONS OF TH Expense						
	Salaries - Non-Faculty				12,733		
	Account Total	0	0	0	12,733	12,733-	12,733-
467821-00001	VEGF-D INDUCED LYMPHANGIOGENESIS: Expense						
	Salaries - Non-Faculty				39,777		
	Account Total	0	0	0	39,777	39,777-	39,777-
467831-00001	GLOBAL CHANGES IN THE 3'UTROME TOGG Expense						
	Salaries - Faculty				17,648		
	Salaries - Non-Faculty				28,710		
	Account Total	0	0	0	46,358	46,358-	46,358-
467841-00001	(IPA): VA EMERGENCY MANAGEMENT AND Expense						
	Salaries - Faculty				79,314		
	Account Total	0	0	0	79,314	79,314-	79,314-
467861-00001	REGULATION OF BILIARY GROWTH AND FI Expense						
	Salaries - Faculty				30,722		
	Salaries - Non-Faculty				65,338		
	Account Total	0	0	0	96,060	96,060-	96,060-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
467871-00001	MITOCHONDRIAL DYSFUNCTION AND ABERR Expense						
	Salaries - Faculty				10,687		
	Salaries - Non-Faculty				42,500		
	Account Total	0	0	0	53,187	53,187-	53,187-
467871-00002	MITOCHONDRIAL DYSFUNCTION SHETTY BU Expense						
	Salaries - Faculty				13,653		
	Salaries - Non-Faculty				17,031		
	Account Total	0	0	0	30,684	30,684-	30,684-
467881-00000	STRUCTURAL DETERMINATION OF EPINEPH Revenue						
	Contracts and Grant		16,699				
	Account Total	0	16,699	0	0	16,699	16,699
467881-00001	STRUCTURAL DETERMINATION OF EPINEPH Expense						
	Operations and Maintenance				16,699		
	Account Total	0	0	0	16,699	16,699-	16,699-
467901-00001	SYNAPTIC PLASTICITY AND ALCOHOL USE Expense						
	Salaries - Faculty				14,895		
	Salaries - Non-Faculty				24,633		
	Account Total	0	0	0	39,528	39,528-	39,528-
467921-00001	MOLECULAR CHARACTERIZATION OF A NOV Expense						
	Salaries - Faculty				6,601		
	Account Total	0	0	0	6,601	6,601-	6,601-
467931-00001	MELATONIN FOR REVERSING BRAIN DYSFU Expense						
	Salaries - Faculty				74,024		
	Salaries - Non-Faculty				87,199		
	Account Total	0	0	0	161,223	161,223-	161,223-
467941-00001	RELATIONSHIPS AMONG METRONIDAZOLE R Expense						
	Salaries - Faculty				14,950		
	Salaries - Non-Faculty				59,141		
	Account Total	0	0	0	74,091	74,091-	74,091-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
468001-00001	A PILOT RCT ON THE EFFECT OF RESVER Expense						
	Salaries - Faculty				21,332		
	Salaries - Non-Faculty				19,500		
	Account Total	0	0	0	40,832	40,832-	40,832-
468021-00001	CMV PENTAMERIC COMPLEX BASED VACCIN Expense						
	Salaries - Faculty				112,034		
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	0	146,034	146,034-	146,034-
468021-00002	CMV PENTAMERIC COMPLEX BASED - MCM Expense						
	Salaries - Faculty				4,880		
	Account Total	0	0	0	4,880	4,880-	4,880-
468031-00000	SEXUAL ASSAULT NURSE EXAMINER (SANE Revenue						
	Contracts and Grant		251,436				
	Account Total	0	251,436	0	0	251,436	251,436
468031-00001	SEXUAL ASSAULT NURSE EXAMINER (SANE Expense						
	Salaries - Faculty				70,991		
	Salaries - Non-Faculty				13,447		
	Benefits				22,156		
	Operations and Maintenance				144,842		
	Account Total	0	0	0	251,436	251,436-	251,436-
468041-00001	CYTOBITS - A HIGH-THROUGHPUT SCREEN Expense						
	Salaries - Non-Faculty				48,750		
	Account Total	0	0	0	48,750	48,750-	48,750-
468071-00001	IPA FOR RAKESHWAR GULERIA YR 2017-1 Expense						
	Salaries - Faculty				81,232		
	Account Total	0	0	0	81,232	81,232-	81,232-
468081-00001	COGNITIVE ANALYSIS OF USE OF MHEALT Expense						
	Salaries - Faculty				14,000		
	Account Total	0	0	0	14,000	14,000-	14,000-
468091-00001	CLASSICAL COMPLEMENT PATHWAY EVASIO Expense						
	Salaries - Non-Faculty				47,484		
	Account Total	0	0	0	47,484	47,484-	47,484-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
468111-00001	ARTIFICIAL ECOLOGY SINK AS PROPHYLA Expense						
	Salaries - Non-Faculty				65,000		
	Account Total	0	0	0	65,000	65,000-	65,000-
468121-00001	IMPACT OF VARIDESK USAGE AND GAMIFI Expense						
	Salaries - Faculty				7,889		
	Account Total	0	0	0	7,889	7,889-	7,889-
468131-00001	YEAR 1.1 COM - MCCLELLAN Expense						
	Salaries - Faculty				53,438		
	Salaries - Non-Faculty				72,951		
	Account Total	0	0	0	126,389	126,389-	126,389-
468131-01001	YEAR 1.1 SPH - BOLIN Expense						
	Salaries - Faculty				17,990		
	Salaries - Non-Faculty				14,873		
	Account Total	0	0	0	32,863	32,863-	32,863-
468161-00001	YR 1 - GCC CENTER FOR ADVANCED MICR Expense						
	Salaries - Non-Faculty				38,750		
	Account Total	0	0	0	38,750	38,750-	38,750-
468171-00001	NO FALLS PARTNERSHIP Expense						
	Salaries - Faculty				3,469		
	Account Total	0	0	0	3,469	3,469-	3,469-
468181-00001	CHS SMALL: CONNECTING ACROSS DISTAN Expense						
	Salaries - Faculty				27,754		
	Account Total	0	0	0	27,754	27,754-	27,754-
468201-00001	COM NEUROSCIENCE (HOOK AND SOHRABJI Expense						
	Salaries - Faculty				29,202		
	Salaries - Non-Faculty				28,836		
	Account Total	0	0	0	58,038	58,038-	58,038-
468201-01001	COM MICROBIAL PATHOGENESIS (ALANIZ) Expense						
	Salaries - Faculty				5,039		
	Account Total	0	0	0	5,039	5,039-	5,039-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
468211-00001	CARDIAC MYOSIN BINDING PROTEIN-C MO Expense						
	Salaries - Faculty				11,442		
	Salaries - Non-Faculty				27,701		
	Account Total	0	0	0	39,143	39,143-	39,143-
468221-00001	EMPOWERING RURAL COMMUNITIES AND FA Expense						
	Salaries - Faculty				18,215		
	Salaries - Non-Faculty				538		
	Account Total	0	0	0	18,753	18,753-	18,753-
468231-00001	WEAVING THE TASINA LUTA: A COMMUNIT Expense						
	Salaries - Faculty				6,881		
	Salaries - Non-Faculty				25,486		
	Account Total	0	0	0	32,367	32,367-	32,367-
468241-00001	YEAR 1: MITOCHONDRIAL DNA INSTABILI Expense						
	Salaries - Faculty				11,337		
	Salaries - Non-Faculty				33,528		
	Account Total	0	0	0	44,865	44,865-	44,865-
468261-00001	YEAR 1 - IDENTIFY STREPTOCOCCUS GAL Expense						
	Salaries - Faculty				13,346		
	Salaries - Non-Faculty				7,008		
	Account Total	0	0	0	20,354	20,354-	20,354-
468281-00001	FARMWORKERS RISK OF EXPOSURE TO ANT Expense						
	Salaries - Faculty				2,550		
	Account Total	0	0	0	2,550	2,550-	2,550-
468291-00001	NIH-EPIGENETIC ATTENUATION Expense						
	Salaries - Faculty				23,377		
	Salaries - Non-Faculty				23,909		
	Account Total	0	0	0	47,286	47,286-	47,286-
468301-00001	EARLY PREDICTORS OF FASD IN UKRAINE Expense						
	Salaries - Non-Faculty				12,000		
	Account Total	0	0	0	12,000	12,000-	12,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
468321-00001	CAUSE OF DEATH ON-LINE TRAININGS						
	Expense						
	Salaries - Faculty				3,435		
	Salaries - Non-Faculty				72,894		
	Account Total	0	0	0	76,329	76,329-	76,329-
480100-00000	RESEARCH FOUNDATION PAYROLL-MEDICIN						
	Revenue						
	Contracts and Grant		9,542				
	Expense						
	Salaries - Non-Faculty				9,542		
	Account Total	0	9,542	0	9,542	0	0
480101-00000	RESEARCH FOUNDATION PAYROLL-DENTIST						
	Expense						
	Salaries - Non-Faculty				45,000		
	Benefits				14,338		
	Account Total	59,338	0	0	59,338	59,338-	0
486000-00000	CIADM/BARDA						
	Revenue						
	Contracts and Grant		2,194,514				
	Account Total	0	2,194,514	0	0	2,194,514	2,194,514
486000-00001	CIADM/BARDA						
	Expense						
	Operations and Maintenance				694,514		
	Equipment (Capitalized)				1,500,000		
	Account Total	0	0	0	2,194,514	2,194,514-	2,194,514-
488888	CIADM PAYROLL CLEARING						
	Revenue						
	Contracts and Grant		2,964,096				
	Expense						
	Salaries - Non-Faculty				2,339,098		
	Benefits				624,998		
	Account Total	0	2,964,096	0	2,964,096	0	0
500074-00000	MCALLEN CAMPUS-CITY OF MCALLEN GIFT						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	6,000	0	0	6,000	6,000-	0
500078-00000	FACULTY SUNSHINE FUND						
	Revenue						
	Gifts		500				
	Expense						
	Operations and Maintenance				500		
	Account Total	0	500	0	500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
500117-00000	BLEIDT ACAD AFFAIRS DISCRETIONARY						
	Expense						
	Operations and Maintenance				381		
	Account Total	381	0	0	381	381-	0
500119-00000	SILVER STAR GALA						
	Expense						
	Operations and Maintenance				4		
	Account Total	4	0	0	4	4-	0
500120-00000	COP-DEAN'S EXCELLENCE FUND						
	Expense						
	Operations and Maintenance				35,012		
	Account Total	35,697	0	0	35,012	35,012-	685
500120-00001	DR. CHOUDHURY						
	Expense						
	Operations and Maintenance				685		
	Account Total	0	0	0	685	685-	685-
500121-00000	SPECIAL GIFTS-CORP/PRIVATE						
	Expense						
	Operations and Maintenance				80,273		
	Account Total	80,273	0	0	80,273	80,273-	0
530004-00000	E.L. WEHNER/WELCH FOUNDATION						
	Expense						
	Salaries - Non-Faculty				49,953		
	Account Total	0	0	0	49,953	49,953-	49,953-
530008-00000	COX ENDOWED CHAIR						
	Revenue						
	Investment Income		14,000				
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	14,000	0	14,000	0	0
530022-01001	HASSKARL HUMANISM AWARD						
	Revenue						
	Gifts		2,100				
	Expense						
	Scholarships				2,000		
	Operations and Maintenance				100		
	Account Total	0	2,100	0	2,100	0	0
530025-00000	ESTILL GIFT-EXPERIENTIAL PROGRAM						
	Expense						
	Operations and Maintenance				1,810		
	Account Total	1,810	0	0	1,810	1,810-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530045-00000	COP - LEADS Account Total	3,293	0	0	0	0	3,293
530045-35500	COP-LEADS BUSTAMANTE Expense Operations and Maintenance Account Total	0	0	0	3,293	3,293-	3,293-
530057-00000	WALGREENS CULTURE DIVERSITY PROGRAM Revenue Gifts Expense Operations and Maintenance Account Total	0	3,000	0	3,000	0	0
530066-00000	WEST, N&W END CHAIR-IBT-TX MED CTR Expense Salaries - Faculty Salaries - Non-Faculty Account Total	0	0	0	44,825	44,825-	44,825-
530096-00000	ORAL SURGERY FELLOWSHIP Revenue Gifts Expense Salaries - Faculty Salaries - Non-Faculty Benefits Account Total	54,625	80,000	0	134,625	54,625-	0
530099-00000	MHA LEADSHIP ENHANCEMENT PROGRAM Expense Operations and Maintenance Account Total	3,300	0	0	300	300-	3,000
530099-22000	MHA-SCHOLARSHIP/PHPM SPECIAL Revenue Gifts Expense Scholarships Account Total	0	5,000	0	2,000	3,000	3,000
530099-22001	SPH PASSTHROUGH SCHOLARSHIPS Expense Scholarships Account Total	0	0	0	6,000	6,000-	6,000-



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530100-00000	KLS MARTIN GIFT						
	Revenue						
	Gifts		29,412				
	Expense						
	Salaries - Non-Faculty				26,948		
	Benefits				2,464		
	Account Total	0	29,412	0	29,412	0	0
530164-00000	SPH-RESTRICTED GIFTS						
	Revenue						
	Gifts		35,000				
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	35,000	0	30,000	5,000	5,000
530164-68000	GIFT SHARMA FUNDS						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	0	5,000	5,000-	5,000-
530168-00000	CIRO V. SUMAYA ENDOWMENT FUND						
	Account Total	4,000	0	0	0	0	4,000
530168-00001	SUMAYA SCHOLARSHIP ACCOUNT						
	Expense						
	Scholarships				4,000		
	Account Total	0	0	0	4,000	4,000-	4,000-
530170-00000	JEROME J CONGLETON END SCH FOR ERGO						
	Expense						
	Scholarships				1,500		
	Account Total	1,500	0	0	1,500	1,500-	0
530172-00000	STEARMAN PROFESSOR OF GENOMIC MEDIC						
	Expense						
	Salaries - Non-Faculty				106,165		
	Account Total	0	0	0	106,165	106,165-	106,165-
530177-00000	HEALTH FAIRS						
	Expense						
	Operations and Maintenance				2,820		
	Account Total	2,820	0	0	2,820	2,820-	0
530181-00000	CIID - PULMOTECT FUNDS						
	Expense						
	Salaries - Non-Faculty				34,092		
	Account Total	0	0	0	34,092	34,092-	34,092-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530183-00000	WELLS-RESEARCH Expense						
	Salaries - Non-Faculty				54,165		
	Account Total	0	0	0	54,165	54,165-	54,165-
530190-00000	PHARMACY ENTREPRENEURSHIP ELECTIVE Expense						
	Operations and Maintenance				632		
	Account Total	632	0	0	632	632-	0
530192-00000	ALKEK ACCELERATOR FOR ADVANCED IMAG Expense						
	Salaries - Non-Faculty				57,680		
	Account Total	0	0	0	57,680	57,680-	57,680-
530195-00000	INSTITUTE FOR REGENERATIVE MEDICINE Expense						
	Salaries - Non-Faculty				90,722		
	Account Total	0	0	0	90,722	90,722-	90,722-
531017-00000	BOFF, JOHN F ENDOWED SCHOLARSHIP Revenue						
	Investment Income		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
540006-00000	LIPIDOMICS/METABOLOMICS LAB SUPPORT Expense						
	Salaries - Non-Faculty				31,742		
	Account Total	0	0	0	31,742	31,742-	31,742-
540009-00000	BENCH FEE FOR SHAIMAA ALI GAD Revenue						
	Other Operating Inc		7,000				
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	7,000	0	7,000	0	0
576001-00000	BOHF-ALUMNI SUPPORT Revenue						
	Gifts		22,161				
	Expense						
	Salaries - Non-Faculty				17,174		
	Benefits				4,987		
	Account Total	0	22,161	0	22,161	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576010-00000	BOHF-INCOME STATEMENT						
	Revenue						
	Gifts		1,545,000				
	Account Total	0	1,545,000	1,545,000-	0	0	0
576020-00000	UNALLOCATED-BOHF						
	Expense						
	Operations and Maintenance				39,000		
	Account Total	0	0	39,000	39,000	0	0
576040-00000	BOHF-ACADEMIC SUPPORT						
	Expense						
	Operations and Maintenance				351,789		
	Account Total	0	0	351,789	351,789	0	0
576050-00000	BOHF-ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				10,001		
	Benefits				3,636		
	Operations and Maintenance				16,512		
	Account Total	0	0	30,149	30,149	0	0
576080-00000	BOHF-ADMISSIONS AND RECRUITMENT						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
576085-00000	BOHF-STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
576115-00000	BOHF-RESEARCH PROJECTS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
576120-00000	BOHF-BIOMEDICAL SCIENCE						
	Expense						
	Scholarships				5,000		
	Operations and Maintenance				80,000		
	Account Total	0	0	85,000	85,000	0	0
576280-00000	BOHF-COMMENCEMENT						
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	0	18,000	18,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576300-00000	BOHF-OFFICE OF THE DEAN Expense						
	Salaries - Faculty				32,267		
	Benefits				5,286		
	Operations and Maintenance				54,944		
	Account Total	0	0	92,497	92,497	0	0
576310-00000	BOHF-DENTAL HYGIENE Expense						
	Operations and Maintenance				12,500		
	Account Total	0	0	12,500	12,500	0	0
576320-00000	BOHF-DENTAL JOURNAL Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
576330-00000	BOHF-DIAGNOSTIC SCIENCES Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
576340-00000	BOHF-ASSOCIATE DEAN FOR FINANCE Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
576350-00000	BOHF-GENERAL DENTISTRY Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
576355-00000	BOHF-CLINIC AEGD Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
576360-00000	BOHF-GENERAL INSTITUTIONAL Expense						
	Operations and Maintenance				149,960		
	Account Total	0	0	149,960	149,960	0	0
576365-00000	BOHF-EXCESS ORP SALARIES Expense						
	Salaries - Faculty				37,895		
	Benefits				5,210		
	Account Total	0	0	43,105	43,105	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576390-00000	BOHF-GRADUATE PGM OPS Expense Operations and Maintenance Account Total	0	0	7,500	7,500	0	0
576400-00000	BOHF-RESEARCH STTP Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
576490-00000	BOHF-COMMUNITY OUTREACH SERVICES Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
576500-00000	BOHF-ORAL SURGERY Expense Scholarships Operations and Maintenance Account Total	0	0	250,000	250,000	0	0
576510-00000	BOHF-ORTHODONTICS Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
576530-00000	BOHF-PEDIATRIC DENTISTRY Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
576540-00000	BOHF-PERIODONTICS Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
576560-00000	BOHF-COMMUNICATIONS & DEVELOPMENT Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	0	60,500	60,500	0	0
576570-00000	BOHF-PUBLIC HEALTH SCIENCE Expense Operations and Maintenance Account Total	0	0	15,000	15,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576580-00000	BOHF-PURCHASING Expense Operations and Maintenance Account Total	0	0	1,000	1,000	0	0
576600-00000	BOHF-RESTORATIVE SCIENCE Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
576610-00000	BOHF-ENDODONTICS Expense Operations and Maintenance Account Total	0	0	4,000	4,000	0	0
576620-00000	BOHF-GRADUATE PROSTHODONTICS Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
576670-00000	BOHF-STUDENT AFFAIRS Expense Operations and Maintenance Account Total	0	0	35,000	35,000	0	0
576740-00000	BOHF-ACADEMIC SCHOLARSHIPS Expense Scholarships Account Total	95,000	0	185,000	280,000	95,000-	0
576765-00000	KELLOG/ADEA MATCHING Expense Scholarships Account Total	10,000	0	0	10,000	10,000-	0
600019-00000	ESTILL FOUNDATION SCHOLARSHIP Revenue Gifts Expense Scholarships Account Total	0	217	0	217	0	0
600060-00000	WALGREENS DIVERSITY SCHOLARSHIP Revenue Gifts Expense Scholarships Account Total	0	5,000	0	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600061-00000	BEXAR COUNTY PHARM ASSOC END SCHOLA						
	Revenue						
	Gifts		736				
	Investment Income		264				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
600066-00000	DR JAMES ROBERTSON JR MEMORIAL FUND						
	Revenue						
	Gifts		2,000				
	Expense						
	Scholarships				2,000		
	Account Total	0	2,000	0	2,000	0	0
600076-00000	SPH-VARIOUS DONORS SCHOLARSHIP						
	Revenue						
	Gifts		3,000				
	Account Total	0	3,000	0	0	3,000	3,000
600076-26241	BRITISH PETROLEUM FUNDS						
	Expense						
	Scholarships				4,000		
	Account Total	0	0	0	4,000	4,000-	4,000-
600076-26244	MARCIA G. ORY SCHOLARSHIP FUNDS						
	Revenue						
	Gifts		1,000				
	Account Total	0	1,000	0	0	1,000	1,000
600077-00000	COP-VARIOUS DONORS SCHOLARSHIP						
	Revenue						
	Gifts		19,250				
	Expense						
	Scholarships				7,750		
	Account Total	0	19,250	0	7,750	11,500	11,500
600077-00003	DEBRA L WOOD 01 N RAYMOND WOOD SCHO						
	Expense						
	Scholarships				1,000		
	Account Total	0	0	0	1,000	1,000-	1,000-
600077-00004	NABP-AMERICAN ASSOC OF COLLEGE PHAR						
	Expense						
	Scholarships				500		
	Account Total	0	0	0	500	500-	500-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600077-03511	CVS HEALTH FOUNDATION PHARM SCHOOL						
	Expense						
	Scholarships				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
600078-00000	P.M. RANGEL FAMILY SCHOLARSHIP FUND						
	Revenue						
	Gifts		1,052				
	Investment Income		448				
	Expense						
	Scholarships				1,500		
	Account Total	0	1,500	0	1,500	0	0
600087-00000	D.D.HACHAR & LAMAR BRUNI SCHOLARSHI						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
600095-00000	DR. MARTIN FARIAS III SCHOLAR FUND						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
600096-00000	CVS STUDENT SCHOLARSHIP						
	Revenue						
	Gifts		20,000				
	Expense						
	Scholarships				20,000		
	Account Total	0	20,000	0	20,000	0	0
600097-00000	TARRANT CTY PHARM ASSOC END SCHOLAR						
	Revenue						
	Gifts		869				
	Investment Income		131				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
600098-00000	MOORE'S PHARM INC/TX PHARM FDN END						
	Revenue						
	Gifts		870				
	Investment Income		130				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600101-00000	END SCH-DR. DIANE BENSON, RUTH & AU						
	Revenue						
	Gifts		1,400				
	Expense						
	Scholarships				1,400		
	Account Total	0	1,400	0	1,400	0	0
600102-00000	ERLE & ALICE NYE ENDOWED SCHOLARSHI						
	Revenue						
	Gifts		1,200				
	Investment Income		300				
	Expense						
	Scholarships				1,500		
	Account Total	0	1,500	0	1,500	0	0
600103-00000	EDMUND & WILLIE MAE QUINLAN SCHOLAR						
	Revenue						
	Gifts		4,300				
	Expense						
	Scholarships				4,300		
	Account Total	0	4,300	0	4,300	0	0
600107-00000	WILKERSON ENDOWED LEGACY SCHOLARSHP						
	Revenue						
	Gifts		900				
	Expense						
	Scholarships				900		
	Account Total	0	900	0	900	0	0
600115-00000	RYAN R. GIBBS MEMORIAL SCHOLARSHIP						
	Revenue						
	Gifts		1,300				
	Expense						
	Scholarships				1,300		
	Account Total	0	1,300	0	1,300	0	0
600116-00000	NANCY W DICKEY, M.D. ENDOWED SCHLRP						
	Revenue						
	Gifts		5,000				
	Expense						
	Scholarships				5,000		
	Account Total	0	5,000	0	5,000	0	0
600118-00000	MOHR, SHAWN NURSING ENDOWED SCHOLAR						
	Revenue						
	Gifts		1,300				
	Expense						
	Scholarships				1,300		
	Account Total	0	1,300	0	1,300	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600132-00000	DR JAMES ROBERSTON JR MAKE A DIFF S						
	Revenue						
	Gifts		15,408				
	Expense						
	Scholarships				15,408		
	Account Total	0	15,408	0	15,408	0	0
600136-00000	MICHAEL BRUCE DUCHIN MEMORIAL FELLO						
	Revenue						
	Gifts		4,300				
	Expense						
	Scholarships				4,300		
	Account Total	0	4,300	0	4,300	0	0
600149-00000	CHRISTEN ADDISON COLEMAN ENDOWED SC						
	Revenue						
	Gifts		900				
	Expense						
	Scholarships				900		
	Account Total	0	900	0	900	0	0
601012-00000	FRIENDS OF BAYLOR SCHOLARSHIP FUND						
	Expense						
	Scholarships				4,000		
	Account Total	4,000	0	0	4,000	4,000-	0
601030-00000	BETTYE M WHITEAKER SCHOLARSHIP						
	Expense						
	Scholarships				5,000		
	Account Total	5,000	0	0	5,000	5,000-	0
601060-00000	BUSH JONES-SPRENGER SCHOLARSHIP						
	Expense						
	Scholarships				13,000		
	Account Total	13,000	0	0	13,000	13,000-	0
601100-00000	CLAUDE WILLIAMS SCHOLARSHIP						
	Expense						
	Scholarships				2,500		
	Account Total	2,500	0	0	2,500	2,500-	0
601120-00000	ATDA MEMORIAL SCHOLARSHIP FUND						
	Expense						
	Scholarships				6,000		
	Account Total	6,000	0	0	6,000	6,000-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
601125-00000	KERNEY LADAY SCHOLARSHIP FUND						
	Expense						
	Scholarships				10,000		
	Account Total	10,000	0	0	10,000	10,000-	0
601130-00000	CARUS DENTAL SCHOLARSHIP						
	Expense						
	Scholarships				500		
	Account Total	500	0	0	500	500-	0
601150-00000	WILLIAM & JESSAMINE YOUNGER END SCH						
	Expense						
	Scholarships				4,000		
	Account Total	4,000	0	0	4,000	4,000-	0
692000-00000	AUTOMATED AFR ADJUSTMENTS						
	Expense						
	Scholarship Discounts				1,048,303-		
	Operations and Maintenance				113,282-		
	Account Total	0	0	1,161,585-	1,161,585-	0	0
692110-00000	AFR/BUDGET ONLY-FUNCTION 10						
	Revenue						
	Contracts and Grant		5,271,749-				
	Student Financial A		539,000				
	Other Operating Inc		342,000				
	Expense						
	Benefits				400,000-		
	Scholarship Discounts				888		
	Operations and Maintenance				2,098,994		
	Account Total	1,613,251-	4,390,749-	0	1,699,882	6,090,631-	7,703,882-
692200-00000	AFR/BUDGET ONLY - FUNCTION 20						
	Expense						
	Operations and Maintenance				1,185,000		
	Account Total	0	0	0	1,185,000	1,185,000-	1,185,000-
692250-00000	AFR/ BUDGET ONLY-FUNCTION 25						
	Expense						
	Operations and Maintenance				270,000-		
	Account Total	0	0	0	270,000-	270,000	270,000
692300-00000	AFR/BUDGET ONLY-FUNCTION 30						
	Expense						
	Operations and Maintenance				29,000		
	Account Total	0	0	0	29,000	29,000-	29,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
692350-00000	AFR/BUDGET ONLY-FUNCTION 35 Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	0	15,000	15,000-	15,000-
692500-00000	AFR/BUDGET ONLY-FUNCTION 60 Expense						
	Operations and Maintenance				1,251,000		
	Account Total	0	0	0	1,251,000	1,251,000-	1,251,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		46,839,903				
	Student Financial A		539,000				
	Gifts		3,414,175				
	Investment Income		241,273				
	Other Operating Inc		349,000				
	Expense						
	Salaries - Faculty				6,656,351		
	Salaries - Non-Faculty				10,328,004		
	Wages				514,832		
	Benefits				4,482,471		
	Scholarships				1,875,406		
	Scholarship Discounts				1,047,415-		
	Operations and Maintenance				25,262,117		
	Equipment (Capitalized)				2,150,000		
	Grand Total	0	51,383,351	1,161,585-	50,221,766	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	CC	To Account	
23 010000	EDUCATIONAL & GENERAL INCOME							
	STATE PD BENEFITS	23 011180	8,129,511.00-	23	100002-00000	23	011180	Y
	GAA	23 011180	144,025,170.00-	23	100000-00000	23	011180	Y
	STATE PD BENEFITS	23 011180	10,803,822.00-	23	100001-00000	23	011180	Y
	** Decrease in Fund Balance **		162,958,503.00-					
23 010100	TUITION							
	STATE MIN TUITION	23 011180	9,509,221.00-	23	101000-00000	23	011180	Y
	STATE DIFF TUITION OVERREALIZE	23 011180	994,895.00-	23	101110-00000	23	011180	Y
	STATE DIFF TUITION	23 011180	6,867,605.00-	23	101110-00000	23	011180	Y
	TUITION WAIVERS & EXEMPTIONS	23 012210	315,676.00-	23	101010-00000	23	122100-00000	Y
	TUITION DISCOUNTING	23 069200	1,327,429.00	23	692000-00000	23	101010-00000	Y
	** Decrease in Fund Balance **		16,359,968.00-					
23 010500	SALES AND SERVICES							
	COD CLINIC REVENUE	23 011180	90,000.00-	23	105070-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	215,000.00-	23	105090-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	290,000.00-	23	105180-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	190,000.00-	23	105140-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	20,000.00-	23	105130-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	105,000.00-	23	105150-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	550,000.00-	23	105100-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	200,000.00-	23	105170-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	630,000.00-	23	105110-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	380,000.00-	23	105160-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	225,000.00-	23	105080-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	300,000.00-	23	105190-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	444,856.00-	23	105230-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	120,000.00-	23	105210-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	38,000.00-	23	105200-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	610,000.00-	23	105060-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	45,000.00-	23	105030-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	610,000.00-	23	105020-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	425,000.00-	23	105040-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	87,000.00-	23	105010-00000	23	011180	Y
	COD CLINIC REVENUE	23 011180	1,650,000.00-	23	105050-00000	23	011180	Y
	** Decrease in Fund Balance **		7,224,856.00-					
23 010700	OTHER E&G REVENUE							
	E&G INVEST INC	23 011180	1,700,000.00-	23	107011-00000	23	011180	Y
	E&G INVEST INC	23 011180	60,000.00-	23	107010-00000	23	011180	Y
	** Decrease in Fund Balance **		1,760,000.00-					
23 011180	UNAPPROPRIATED INCOME							
	STATE PD BENEFITS	23 010000	8,129,511.00	23	100002-00000	23	011180	Y
	STATE PD BENEFITS	23 010000	10,803,822.00	23	100001-00000	23	011180	Y
	GAA	23 010000	144,025,170.00	23	100000-00000	23	011180	Y



CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	CC	To Account	
23 011180	UNAPPROPRIATED INCOME							
	STATE MIN TUITION	23 010100	9,509,221.00	23	101000-00000	23	011180	Y
	STATE DIFF TUITION OVERREALIZE	23 010100	994,895.00	23	101110-00000	23	011180	Y
	STATE DIFF TUITION	23 010100	6,867,605.00	23	101110-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	90,000.00	23	105070-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	120,000.00	23	105210-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	444,856.00	23	105230-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	38,000.00	23	105200-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	300,000.00	23	105190-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	225,000.00	23	105080-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	200,000.00	23	105170-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	630,000.00	23	105110-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	105,000.00	23	105150-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	550,000.00	23	105100-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	380,000.00	23	105160-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	215,000.00	23	105090-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	290,000.00	23	105180-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	20,000.00	23	105130-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	190,000.00	23	105140-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	610,000.00	23	105060-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	45,000.00	23	105030-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	610,000.00	23	105020-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	425,000.00	23	105040-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	87,000.00	23	105010-00000	23	011180	Y
	COD CLINIC REVENUE	23 010500	1,650,000.00	23	105050-00000	23	011180	Y
	E&G INVEST INC	23 010700	1,700,000.00	23	107011-00000	23	011180	Y
	E&G INVEST INC	23 010700	60,000.00	23	107010-00000	23	011180	Y
	COD CLINIC + ALLOCATION	23 011980	500,000.00-	23	011180	23	119800-00000	Y
	COD ALLOCAION	23 011980	18,248,968.00-	23	011180	23	119800-00000	Y
	COD CLINIC ALLOCATION	23 011980	6,724,856.00-	23	011180	23	119800-00000	Y
	RESEARCH & TECH TRANS SVS CONT	23 012000	1,153,562.00-	23	011180	23	120002-00000	Y
	TAMU SHARED SVS CONTRACT	23 012000	358,122.00-	23	011180	23	120003-00000	Y
	TAMU BUSINESS SVS CONTRACT	23 012000	692,773.00-	23	011180	23	120004-00000	Y
	LIBRARY ACCESS CONTRACT	23 012000	1,637,000.00-	23	011180	23	120001-00000	Y
	SR VP BAT TUI ALLOCATION	23 012100	577,605.00-	23	011180	23	121000-00000	Y
	COP BAT TUI ALLOCATION	23 012100	1,350,000.00-	23	011180	23	121500-00000	Y
	COD BAT TUI ALLOCATION	23 012100	1,855,000.00-	23	011180	23	121600-00000	Y
	CON BAT TUI ALLOCATION	23 012100	70,000.00-	23	011180	23	121700-00000	Y
	SPH BAT TUI ALLOCATION	23 012100	295,000.00-	23	011180	23	121400-00000	Y
	COM BAT TUI ALLOCATION	23 012100	2,720,000.00-	23	011180	23	121100-00000	Y
	SR VP BAT TUI + ALLOCATION	23 012100	994,895.00-	23	011180	23	121000-00000	Y
	MEDICAL LOANS	23 012210	57,281.00-	23	011180	23	122100-00000	Y
	MCALLEN CAMPUS ALLOCATION	23 012600	562,883.00-	23	011180	23	126230-00000	Y
	SPH ALLOCATION	23 012600	6,622,044.00-	23	011180	23	126200-00000	Y
	COM GME ALLOCATION	23 012700	6,569,065.00-	23	011180	23	127000-00000	Y
	COP ALLOCATION	23 012710	4,911,264.00-	23	011180	23	127100-00000	Y
	CON ALLOCATION	23 012750	3,835,177.00-	23	011180	23	127500-00000	Y

TEXAS A&M HEALTH SCIENCE CTR  
 FY 2019 Operating Budget  
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	To Account	CC	
23 011180	UNAPPROPRIATED INCOME							
	CLRC ALLOCATION	23 012760	845,750.00-	23 011180		23 127600-00000	Y	
	TEXVET ALLOCATION	23 012800	139,997.00-	23 011180		23 128016-00000	Y	
	COP ALLOCATION	23 012840	2,309,781.00-	23 011180		23 128400-00000	Y	
	COM ALLOCATION	23 013000	31,896,203.00-	23 011180		23 130062-00000	Y	
	COM IBT ALLOCATION	23 013000	3,211,104.00-	23 011180		23 130062-00000	Y	
	OGC SYSTEM ASSESSMENT	23 015000	70,000.00-	23 011180		23 150011-00000	Y	
	ACAD AFFAIRS ALLOCATION	23 015000	889,285.00-	23 011180		23 150017-00000	Y	
	OIT ALLOCATION	23 015000	2,706,328.00-	23 011180		23 150061-00000	Y	
	INST ADVANCEMENT ALLOCATION	23 015000	386,032.00-	23 011180		23 150056-00000	Y	
	GOV'T AFFAIRS ALLOCATION	23 015000	563,758.00-	23 011180		23 150055-00000	Y	
	OIT ALLOCATION	23 015000	33,000.00-	23 011180		23 150021-00000	Y	
	COP ALLOCATION	23 015000	275,400.00-	23 011180		23 150064-00000	Y	
	OGC SYSTEM ASSESSMENT	23 015000	70,000.00-	23 011180		23 150045-00000	Y	
	OIT ALLOCATION	23 015000	539,661.00-	23 011180		23 150007-00000	Y	
	OIT ALLOCATION/SYS ASSESSMENT	23 015000	279,746.00-	23 011180		23 150010-00000	Y	
	FINANCE ALLOCATION	23 015000	2,120,724.00-	23 011180		23 150002-00000	Y	
	COMM & MKTG ALLOCATION	23 015000	1,115,368.00-	23 011180		23 150003-00000	Y	
	SR VP ALLOCATION	23 015000	1,285,156.00-	23 011180		23 150001-00000	Y	
	TAMU ENROLLMENT SVC CONTRACT	23 015000	855,494.00-	23 011180		23 150004-00000	Y	
	GR TRB DEBT SVC	23 015015	15,096,442.00-	23 011180		23 150150-00000	Y	
	GR DEBT SVC-ROUND ROCK	23 015015	3,635,715.00-	23 011180		23 150150-00000	Y	
	E&G INVESTMENT INCOME	23 015100	1,760,000.00-	23 011180		23 151000-00000	Y	
	TO BALANCE STATE BUDGET	23 015100	4,567,938.00	23 151000-00000		23 011180	Y	
	SR VP INST ENHANCEMENT	23 015100	1,730,883.00-	23 011180		23 151000-00000	Y	
	BENEFITS	23 015200	7,266,667.00-	23 011180		23 152001-00000	Y	
	BENEFITS	23 015200	18,933,333.00-	23 011180		23 152000-00000	Y	
	CAMPUS OP ALLOCATION	23 016400	16,110,604.00-	23 011180		23 164100-00000	Y	
	COM CBHEC ALLOCATION	23 018000	1,221,173.00-	23 011180		23 180007-00000	Y	
	COP SPECIAL ITEM ALLOCATION	23 018100	1,243,572.00-	23 011180		23 181000-00000	Y	
	COP SPECIAL ITEM ALLOCATION	23 018100	300,000.00-	23 011180		23 181001-00000	Y	
	COM ALLOCATION	23 018200	10,238,112.00-	23 011180		23 182000-00000	Y	
	HST ALLOCATION	23 018300	4,560,000.00-	23 011180		23 183000-00000	Y	
	CON FORENSIC NURSING	23 018400	912,000.00-	23 011180		23 184000-00000	Y	
	CON PROGRAM EXPANSION	23 018450	216,000.00-	23 011180		23 184500-00000	Y	
	TPEG ALLOCATION	23 020700	1,330,235.00-	23 011180		23 207000-00000	Y	
	** Decrease in Fund Balance **		0.00					
23 011980	SALARY SAVINGS-BUDGET ONLY							
	COD ALLOCAION	23 011180	18,248,968.00	23 011180		23 119800-00000	Y	
	COD CLINIC ALLOCATION	23 011180	6,724,856.00	23 011180		23 119800-00000	Y	
	COD CLINIC + ALLOCATION	23 011180	500,000.00	23 011180		23 119800-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 012000	290,543.00-	23 119800-00000		23 120010-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 012400	2,777,886.00-	23 119800-00000		23 124030-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 012400	702,077.00-	23 119800-00000		23 124050-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 012400	1,051,590.00-	23 119800-00000		23 124130-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 012400	2,518,458.00-	23 119800-00000		23 124170-00000	Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	To Account	CC		
23 011980	SALARY SAVINGS-BUDGET ONLY								
	COD FY19 BUDGET ALLOCATION	23 012400	19,000.00-	23	119800-00000	23 124160-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012400	587,229.00-	23	119800-00000	23 124150-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012400	3,396,968.00-	23	119800-00000	23 124140-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012400	1,727,995.00-	23	119800-00000	23 124120-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012400	925,035.00-	23	119800-00000	23 124110-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012400	977,926.00-	23	119800-00000	23 124100-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012400	1,259,208.00-	23	119800-00000	23 124080-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012400	1,247,650.00-	23	119800-00000	23 124070-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012400	1,628,877.00-	23	119800-00000	23 124060-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012810	423,892.00-	23	119800-00000	23 128100-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012810	491,623.00-	23	119800-00000	23 128110-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012810	23,312.00-	23	119800-00000	23 128165-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012810	68,257.00-	23	119800-00000	23 128155-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012810	2,000.00-	23	119800-00000	23 128130-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012810	204,764.00-	23	119800-00000	23 128115-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 012810	80,160.00-	23	119800-00000	23 128105-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	680,934.00-	23	119800-00000	23 140010-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	228,811.00-	23	119800-00000	23 140110-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	42,095.00-	23	119800-00000	23 140150-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	900,584.00-	23	119800-00000	23 140140-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	56,000.00-	23	119800-00000	23 140120-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	239,415.00-	23	119800-00000	23 140030-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	333,429.00-	23	119800-00000	23 140040-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	575,324.00-	23	119800-00000	23 140100-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	292,430.00-	23	119800-00000	23 140080-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	186,341.00-	23	119800-00000	23 140070-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	351,525.00-	23	119800-00000	23 140060-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	231,080.00-	23	119800-00000	23 140050-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 014000	262,866.00-	23	119800-00000	23 140045-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015000	1,243,348.00-	23	119800-00000	23 150023-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015000	206,063.00-	23	119800-00000	23 150026-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015000	93,312.00-	23	119800-00000	23 150040-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015000	181,199.00-	23	119800-00000	23 150039-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015000	200,406.00-	23	119800-00000	23 150035-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015000	332,504.00-	23	119800-00000	23 150033-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015000	5,000.00-	23	119800-00000	23 150030-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015000	489,753.00-	23	119800-00000	23 150027-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015000	510,984.00-	23	119800-00000	23 150024-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015000	92,034.00-	23	119800-00000	23 150022-00000	Y		
	COD TOB/GR FUND SWAP	23 015100	500,000.00	23	151000-00000	23 119800-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015900	280,425.00-	23	119800-00000	23 159013-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015900	40,709.00-	23	119800-00000	23 159021-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015900	154,012.00-	23	119800-00000	23 159017-00000	Y		
	COD FY19 BUDGET ALLOCATION	23 015900	236,139.00-	23	119800-00000	23 159016-00000	Y		
	COD/CAMPUS OPS FUND SWAP	23 016400	2,300,000.00	23	164101-00000	23 119800-00000	Y		
	** Decrease in Fund Balance **		577,348.00-						

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	CC	To Account		
23 012000	TAMU CONTRACTS								
	RESEARCH & TECH TRANS SVS CONT	23 011180	1,153,562.00	23 011180		23	120002-00000	Y	
	TAMU SHARED SVS CONTRACT	23 011180	358,122.00	23 011180		23	120003-00000	Y	
	TAMU BUSINESS SVS CONTRACT	23 011180	692,773.00	23 011180		23	120004-00000	Y	
	LIBRARY ACCESS CONTRACT	23 011180	1,637,000.00	23 011180		23	120001-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	290,543.00	23 119800-00000		23	120010-00000	Y	
	** Increase in Fund Balance **		4,132,000.00						
23 012100	DIFFERENTIAL TUITION (BAT)								
	SPH BAT TUI ALLOCATION	23 011180	295,000.00	23 011180		23	121400-00000	Y	
	COP BAT TUI ALLOCATION	23 011180	1,350,000.00	23 011180		23	121500-00000	Y	
	COD BAT TUI ALLOCATION	23 011180	1,855,000.00	23 011180		23	121600-00000	Y	
	CON BAT TUI ALLOCATION	23 011180	70,000.00	23 011180		23	121700-00000	Y	
	SR VP BAT TUI ALLOCATION	23 011180	577,605.00	23 011180		23	121000-00000	Y	
	COM BAT TUI ALLOCATION	23 011180	2,720,000.00	23 011180		23	121100-00000	Y	
	SR VP BAT TUI + ALLOCATION	23 011180	994,895.00	23 011180		23	121000-00000	Y	
	** Increase in Fund Balance **		7,862,500.00						
23 012210	SCHOLARSHIP - WAIVERS & EXEMPTIONS								
	TUITION WAIVERS & EXEMPTIONS	23 010100	315,676.00	23 101010-00000		23	122100-00000	Y	
	MEDICAL LOANS	23 011180	57,281.00	23 011180		23	122100-00000	Y	
	TUITION DISCOUNTING	23 069200	165,844.00-	23 122100-00000		23	692000-00000	Y	
	** Increase in Fund Balance **		207,113.00						
23 012400	COD-FACULTY SALARIES AND DOE								
	COD FY19 BUDGET ALLOCATION	23 011980	1,259,208.00	23 119800-00000		23	124080-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	1,247,650.00	23 119800-00000		23	124070-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	977,926.00	23 119800-00000		23	124100-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	702,077.00	23 119800-00000		23	124050-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	1,727,995.00	23 119800-00000		23	124120-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	1,628,877.00	23 119800-00000		23	124060-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	925,035.00	23 119800-00000		23	124110-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	2,777,886.00	23 119800-00000		23	124030-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	19,000.00	23 119800-00000		23	124160-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	587,229.00	23 119800-00000		23	124150-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	2,518,458.00	23 119800-00000		23	124170-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	1,051,590.00	23 119800-00000		23	124130-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	3,396,968.00	23 119800-00000		23	124140-00000	Y	
	** Increase in Fund Balance **		18,819,899.00						
23 012600	RURAL PUBLIC HEALTH								
	MCALLEN CAMPUS ALLOCATION	23 011180	562,883.00	23 011180		23	126230-00000	Y	
	SPH ALLOCATION	23 011180	6,622,044.00	23 011180		23	126200-00000	Y	
	FY19 BUDGET ALLOCATION	23 012830	60,000.00-	23 126200-00000		23	128305-00000	Y	
	FY19 BUDGET ALLOCATION	23 015900	270,337.00-	23 126200-00000		23	159008-00000	Y	
	FY19 BUDGET ALLOCATION	23 015900	179,000.00-	23 126200-00000		23	159009-00000	Y	
	** Increase in Fund Balance **		6,675,590.00						

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
23 012700	GRADUATE MEDICAL EDUCATION COM GME ALLOCATION ** Increase in Fund Balance **	23 011180	6,569,065.00 6,569,065.00	23 011180	23 127000-00000	Y	
23 012710	PHARMACY - INSTRUCTION COP ALLOCATION ** Increase in Fund Balance **	23 011180	4,911,264.00 4,911,264.00	23 011180	23 127100-00000	Y	
23 012750	NURSING CON ALLOCATION FY18 BUDGET ALLOCATION ** Increase in Fund Balance **	23 011180 23 012850	3,835,177.00 1,008,312.00- 2,826,865.00	23 011180 23 127500-00000	23 127500-00000 23 128500-00000	Y Y	
23 012760	CLRC CLRC ALLOCATION ** Increase in Fund Balance **	23 011180	845,750.00 845,750.00	23 011180	23 127600-00000	Y	
23 012800	INSTRUCTIONAL ADMINISTRATION-COM TEXVET ALLOCATION ** Increase in Fund Balance **	23 011180	139,997.00 139,997.00	23 011180	23 128016-00000	Y	
23 012810	INSTRUCTIONAL ADMINISTRATION-COD COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION ** Increase in Fund Balance **	23 011980 23 011980 23 011980 23 011980 23 011980 23 011980 23 011980 23 011980	80,160.00 68,257.00 2,000.00 23,312.00 491,623.00 204,764.00 423,892.00 1,294,008.00	23 119800-00000 23 119800-00000 23 119800-00000 23 119800-00000 23 119800-00000 23 119800-00000 23 119800-00000 23 119800-00000	23 128105-00000 23 128155-00000 23 128130-00000 23 128165-00000 23 128110-00000 23 128115-00000 23 128100-00000	Y Y Y Y Y Y Y	
23 012830	INSTRUCTIONAL ADMINISTRATION-RPH FY19 BUDGET ALLOCATION ** Increase in Fund Balance **	23 012600	60,000.00 60,000.00	23 126200-00000	23 128305-00000	Y	
23 012840	PHARMACY-ACADEMIC SUPPORT COP ALLOCATION ** Increase in Fund Balance **	23 011180	2,309,781.00 2,309,781.00	23 011180	23 128400-00000	Y	
23 012850	NURSING-ACADEMIC SUPPORT FY18 BUDGET ALLOCATION ** Increase in Fund Balance **	23 012750	1,008,312.00 1,008,312.00	23 127500-00000	23 128500-00000	Y	
23 013000	CONDUCT RESEARCH-COM COM ALLOCATION COM IBT ALLOCATION ** Increase in Fund Balance **	23 011180 23 011180	31,896,203.00 3,211,104.00 35,107,307.00	23 011180 23 011180	23 130062-00000 23 130062-00000	Y Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	CC	To Account		
23 014000	DENTAL CLINIC OPERATIONS								
	COD FY19 BUDGET ALLOCATION	23 011980	239,415.00	23	119800-00000	23	140030-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	351,525.00	23	119800-00000	23	140060-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	231,080.00	23	119800-00000	23	140050-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	186,341.00	23	119800-00000	23	140070-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	333,429.00	23	119800-00000	23	140040-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	575,324.00	23	119800-00000	23	140100-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	262,866.00	23	119800-00000	23	140045-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	292,430.00	23	119800-00000	23	140080-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	680,934.00	23	119800-00000	23	140010-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	42,095.00	23	119800-00000	23	140150-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	900,584.00	23	119800-00000	23	140140-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	228,811.00	23	119800-00000	23	140110-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	56,000.00	23	119800-00000	23	140120-00000	Y	
	** Increase in Fund Balance **		4,380,834.00						
23 015000	GENERAL INSTITUTIONAL								
	OIT ALLOCATION	23 011180	539,661.00	23	011180	23	150007-00000	Y	
	ACAD AFFAIRS ALLOCATION	23 011180	889,285.00	23	011180	23	150017-00000	Y	
	OIT ALLOCATION	23 011180	2,706,328.00	23	011180	23	150061-00000	Y	
	INST ADVANCEMENT ALLOCATION	23 011180	386,032.00	23	011180	23	150056-00000	Y	
	GOV'T AFFAIRS ALLOCATION	23 011180	563,758.00	23	011180	23	150055-00000	Y	
	OIT ALLOCATION	23 011180	33,000.00	23	011180	23	150021-00000	Y	
	COP ALLOCATION	23 011180	275,400.00	23	011180	23	150064-00000	Y	
	OGC SYSTEM ASSESSMENT	23 011180	70,000.00	23	011180	23	150045-00000	Y	
	OGC SYSTEM ASSESSMENT	23 011180	70,000.00	23	011180	23	150011-00000	Y	
	OIT ALLOCATION/SYS ASSESSMENT	23 011180	279,746.00	23	011180	23	150010-00000	Y	
	FINANCE ALLOCATION	23 011180	2,120,724.00	23	011180	23	150002-00000	Y	
	COMM & MKTG ALLOCATION	23 011180	1,115,368.00	23	011180	23	150003-00000	Y	
	SR VP ALLOCATION	23 011180	1,285,156.00	23	011180	23	150001-00000	Y	
	TAMU ENROLLMENT SVC CONTRACT	23 011180	855,494.00	23	011180	23	150004-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	332,504.00	23	119800-00000	23	150033-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	5,000.00	23	119800-00000	23	150030-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	200,406.00	23	119800-00000	23	150035-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	206,063.00	23	119800-00000	23	150026-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	93,312.00	23	119800-00000	23	150040-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	489,753.00	23	119800-00000	23	150027-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	181,199.00	23	119800-00000	23	150039-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	510,984.00	23	119800-00000	23	150024-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	1,243,348.00	23	119800-00000	23	150023-00000	Y	
	COD FY19 BUDGET ALLOCATION	23 011980	92,034.00	23	119800-00000	23	150022-00000	Y	
	** Increase in Fund Balance **		14,544,555.00						
23 015015	DEBT SERVICE HOLDING ACCOUNT								
	GR TRB DEBT SVC	23 011180	15,096,442.00	23	011180	23	150150-00000	Y	
	GR DEBT SVC-ROUND ROCK	23 011180	3,635,715.00	23	011180	23	150150-00000	Y	
	GR TRB DEBT SVC	01 011211	15,096,442.00-	23	015015	01	011211	N	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From Account	To Account		
23 015015	DEBT SERVICE HOLDING ACCOUNT GR DEBT SVC-ROUND ROCK ** Decrease in Fund Balance **	01 011235	3,635,715.00- 0.00	23 015015	01 011235	N	Y
23 015100	HSC - REAPPROPRIATED BALANCES E&G INVESTMENT INCOME TO BALANCE STATE BUDGET SR VP INST ENHANCEMENT COD TOB/GR FUND SWAP FUND SWAP GR/LOCAL ** Increase in Fund Balance **	23 011180 23 011180 23 011180 23 011980 23 016400	1,760,000.00 4,567,938.00- 1,730,883.00 500,000.00- 2,064,934.00 487,879.00	23 011180 23 151000-00000 23 011180 23 151000-00000 23 164100-00000	23 151000-00000 23 011180 23 151000-00000 23 119800-00000 23 151000-00000	Y Y Y Y Y	
23 015200	STAFF BENEFITS BENEFITS BENEFITS ** Increase in Fund Balance **	23 011180 23 011180	7,266,667.00 18,933,333.00 26,200,000.00	23 011180 23 011180	23 152001-00000 23 152000-00000	Y Y	
23 015900	STUDENT SERVICES COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION ** Increase in Fund Balance **	23 011980 23 011980 23 011980 23 011980 23 012600 23 012600	40,709.00 154,012.00 280,425.00 236,139.00 179,000.00 270,337.00 1,160,622.00	23 119800-00000 23 119800-00000 23 119800-00000 23 119800-00000 23 126200-00000 23 126200-00000	23 159021-00000 23 159017-00000 23 159013-00000 23 159016-00000 23 159009-00000 23 159008-00000	Y Y Y Y Y Y	
23 016400	PLANT SUPPORT CAMPUS OP ALLOCATION COD/CAMPUS OPS FUND SWAP FUND SWAP GR/LOCAL ** Increase in Fund Balance **	23 011180 23 011980 23 015100	16,110,604.00 2,300,000.00- 2,064,934.00- 11,745,670.00	23 011180 23 164101-00000 23 164100-00000	23 164100-00000 23 119800-00000 23 151000-00000	Y Y Y	
23 018000	CBHEC COM CBHEC ALLOCATION ** Increase in Fund Balance **	23 011180	1,221,173.00 1,221,173.00	23 011180	23 180007-00000	Y	
23 018100	PHARMACY SPECIAL ITEM COP SPECIAL ITEM ALLOCATION COP SPECIAL ITEM ALLOCATION ** Increase in Fund Balance **	23 011180 23 011180	1,243,572.00 300,000.00 1,543,572.00	23 011180 23 011180	23 181000-00000 23 181001-00000	Y Y	
23 018200	COM EXPANSION SPECIAL ITEM COM ALLOCATION ** Increase in Fund Balance **	23 011180	10,238,112.00 10,238,112.00	23 011180	23 182000-00000	Y	
23 018300	HEALTH SOUTH TEXAS 2025 HST-AG CONTRACT	07 011000	2,280,000.00-	23 018300	07 011000	N	

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
23 018300	HEALTH SOUTH TEXAS 2025 HST ALLOCATION ** Increase in Fund Balance **	23 011180	4,560,000.00 2,280,000.00	23 011180	23 183000-00000	Y	
23 018400	FORENSIC NURSING CON FORENSIC NURSING ** Increase in Fund Balance **	23 011180	912,000.00 912,000.00	23 011180	23 184000-00000	Y	
23 018450	NURSING PROGRAM EXPANSION CON PROGRAM EXPANSION ** Increase in Fund Balance **	23 011180	216,000.00 216,000.00	23 011180	23 184500-00000	Y	
23 020000	UAT DESIGNATED FUNDS SYSTEM ASSESSMENTS COD DESIG TUI COD DESIG TUI + ALLOCATION CAMPUS OPS ALLOCATION MREB DEBT SERVICE-CENTRAL MREBII DEBT SERVICE-CENTRAL COD BLDG DEBT SERVICE-CENTRAL IBT DEBT SERVICE-CENTRAL ** Decrease in Fund Balance **	23 020200 23 021100 23 021100 23 021210 23 024440 23 024440 23 024440 23 024440	2,191,622.00 1,920,000.00- 796,051.00- 1,767,493.00- 243,425.00- 354,000.00- 375,000.00- 99,976.00- 3,364,323.00-	23 202040-00000 23 200000-00000 23 200000-00000 23 200000-00000 23 200000-00000 23 200000-00000 23 200000-00000 23 200000-00000	23 200009-00000 23 211150-00000 23 211150-00000 23 212105-00000 23 244481-00000 23 244481-00000 23 244481-00000 23 244481-00000	Y Y Y Y Y Y Y Y	
23 020200	INTEREST INCOME SYSTEM ASSESSMENTS FUND SWAP GR/LOCAL CAMPUS OPS ALLOCATION ** Decrease in Fund Balance **	23 020000 23 021210 23 021210	2,191,622.00- 2,064,934.00- 2,132,723.00- 6,389,279.00-	23 202040-00000 23 202040-00000 23 202040-00000	23 200009-00000 23 212100-00000 23 212100-00000	Y Y Y	
23 020700	TPEG RESIDENT TPEG ALLOCATION ** Increase in Fund Balance **	23 011180	1,330,235.00 1,330,235.00	23 011180	23 207000-00000	Y	
23 021100	COD DESIGNATED COD DESIG TUI + ALLOCATION COD DESIG TUI COD/CAMPUS OPS FUND SWAP COD DEBT SERVICE COD NEW BLDG DEBT SERVICE ** Decrease in Fund Balance **	23 020000 23 020000 23 021210 23 024440 23 024440	796,051.00 1,920,000.00 2,300,000.00- 110,114.00- 750,000.00- 444,063.00-	23 200000-00000 23 200000-00000 23 211150-00000 23 211150-00000 23 211150-00000	23 211150-00000 23 211150-00000 23 212101-00000 23 244481-00000 23 244481-00000	Y Y Y Y Y	
23 021210	FACILITIES & SAFETY ADMINISTRATION CAMPUS OPS ALLOCATION FUND SWAP GR/LOCAL CAMPUS OPS ALLOCATION COD/CAMPUS OPS FUND SWAP ** Increase in Fund Balance **	23 020000 23 020200 23 020200 23 021100	1,767,493.00 2,064,934.00 2,132,723.00 2,300,000.00 8,265,150.00	23 200000-00000 23 202040-00000 23 202040-00000 23 211150-00000	23 212105-00000 23 212100-00000 23 212100-00000 23 212101-00000	Y Y Y Y	



CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
23 021500	PUF EQUIPMENT ALLOCATION HSC PUF EQUIPMENT ALLOCATION ** Increase in Fund Balance **	01 080710	15,000,000.00 15,000,000.00	01 080710	23 021500	N	
23 022029	STUDENT SERVICE FEE-SPH SPH UAF ALLOCATION ** Increase in Fund Balance **	23 022131	10,000.00 10,000.00	23 221310-00000	23 220290-00000	Y	
23 022046	STUDENT SERVICE FEE-TEMPLE COM UAF ALLOCATION ** Increase in Fund Balance **	23 022131	170,000.00 170,000.00	23 221310-00000	23 220460-00000	Y	
23 022079	STUDENT SERVICE FEE-NURSING CON UAF ALLOCATION ** Increase in Fund Balance **	23 022131	17,000.00 17,000.00	23 221310-00000	23 220790-00000	Y	
23 022087	ACADEMIC TECHNOLOGY FEE OIT ALLOCATION ** Increase in Fund Balance **	23 022131	1,790,000.00 1,790,000.00	23 221310-00000	23 220870-00000	Y	
23 022088	COMPUTER USE FEE OIT ALLOCATION ** Increase in Fund Balance **	23 022131	910,000.00 910,000.00	23 221310-00000	23 220880-00000	Y	
23 022101	APPLICATION FEE-D.D.S. FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION ** Decrease in Fund Balance **	23 022113 23 022113	1,500.00- 3,300.00- 4,800.00-	23 221020-00000 23 221030-00000	23 221130-00000 23 221130-00000	Y Y	
23 022105	COD-TECHNOLOGY FEE FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION ** Increase in Fund Balance **	23 022126 23 022126 23 022126 23 022126 23 022126	6,000.00 2,000.00 96,049.00 134,000.00 47,000.00 285,049.00	23 221260-00000 23 221260-00000 23 221260-00000 23 221260-00000 23 221260-00000	23 221055-00000 23 221059-00000 23 221058-00000 23 221050-00000 23 221057-00000	Y Y Y Y Y	
23 022110	MATRICULATION FEE FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION ** Decrease in Fund Balance **	23 022113 23 022113 23 022113	400.00- 600.00- 1,000.00- 2,000.00-	23 221120-00000 23 221110-00000 23 221100-00000	23 221130-00000 23 221130-00000 23 221130-00000	Y Y Y	
23 022113	STUDENT FEES FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION	23 022101 23 022101 23 022110	3,300.00 1,500.00 1,000.00	23 221030-00000 23 221020-00000 23 221100-00000	23 221130-00000 23 221130-00000 23 221130-00000	Y Y Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	From	To	CC	Account		
23 022113	STUDENT FEES								
	FY19 BUDGET ALLOCATION	23 022110	400.00	23 221120-00000	23 221130-00000			Y	
	FY19 BUDGET ALLOCATION	23 022110	600.00	23 221110-00000	23 221130-00000			Y	
	** Increase in Fund Balance **		6,800.00						
23 022115	TEACHING MODEL REPLACEMENT FEE								
	FY19 BUDGET ALLOCATION	23 022126	10,000.00	23 221260-00000	23 221150-00000			Y	
	** Increase in Fund Balance **		10,000.00						
23 022119	LIBRARY ACCESS FEE								
	COD LIBRARY UAF ALLOCATION	23 022131	137,000.00	23 221310-00000	23 221190-00000			Y	
	** Increase in Fund Balance **		137,000.00						
23 022122	STUDENT SVC FEES								
	COD STUDENT COUNCIL ALLOCATION	23 022131	61,000.00	23 221310-00000	23 221220-00000			Y	
	** Increase in Fund Balance **		61,000.00						
23 022123	STUDENT SVC FEE-YEAR BOOK								
	COD YEAR BOOK ALLOCATION	23 022131	31,500.00	23 221310-00000	23 221230-00000			Y	
	** Increase in Fund Balance **		31,500.00						
23 022125	EQUIPMENT USAGE FEE								
	FY19 BUDGET ALLOCATION	23 022126	20,000.00	23 221260-00000	23 221250-18008			Y	
	FY19 BUDGET ALLOCATION	23 022126	108,068.00	23 221260-00000	23 221250-18008			Y	
	** Increase in Fund Balance **		128,068.00						
23 022126	COD-INSTRUCTIONAL ENHANCEMENT FEE								
	FY19 BUDGET ALLOCATION	23 022105	96,049.00-	23 221260-00000	23 221058-00000			Y	
	FY19 BUDGET ALLOCATION	23 022105	2,000.00-	23 221260-00000	23 221059-00000			Y	
	FY19 BUDGET ALLOCATION	23 022105	47,000.00-	23 221260-00000	23 221057-00000			Y	
	FY19 BUDGET ALLOCATION	23 022105	134,000.00-	23 221260-00000	23 221050-00000			Y	
	FY19 BUDGET ALLOCATION	23 022105	6,000.00-	23 221260-00000	23 221055-00000			Y	
	FY19 BUDGET ALLOCATION	23 022115	10,000.00-	23 221260-00000	23 221150-00000			Y	
	FY19 BUDGET ALLOCATION	23 022125	20,000.00-	23 221260-00000	23 221250-18008			Y	
	FY19 BUDGET ALLOCATION	23 022125	108,068.00-	23 221260-00000	23 221250-18008			Y	
	** Decrease in Fund Balance **		423,117.00-						
23 022131	UNIVERSITY ADVANCEMENT FEE								
	SPH UAF ALLOCATION	23 022029	10,000.00-	23 221310-00000	23 220290-00000			Y	
	COM UAF ALLOCATION	23 022046	170,000.00-	23 221310-00000	23 220460-00000			Y	
	CON UAF ALLOCATION	23 022079	17,000.00-	23 221310-00000	23 220790-00000			Y	
	OIT ALLOCATION	23 022087	1,790,000.00-	23 221310-00000	23 220870-00000			Y	
	OIT ALLOCATION	23 022088	910,000.00-	23 221310-00000	23 220880-00000			Y	
	COD LIBRARY UAF ALLOCATION	23 022119	137,000.00-	23 221310-00000	23 221190-00000			Y	
	COD STUDENT COUNCIL ALLOCATION	23 022122	61,000.00-	23 221310-00000	23 221220-00000			Y	
	COD YEAR BOOK ALLOCATION	23 022123	31,500.00-	23 221310-00000	23 221230-00000			Y	
	** Decrease in Fund Balance **		3,126,500.00-						

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	CC	To Account		
23 023000	TOBACCO-HSC ENDOWMENT COD ALLOCATION ** Decrease in Fund Balance **	23 023300	1,400,000.00- 1,400,000.00-	23	230000-00000	23	233000-00000	Y	
23 023001	TOBACCO-PERMANENT HEALTH FUND RESEARCH SVS CONTRACT COD ALLOCATION SPH ALLOCATION ** Decrease in Fund Balance **	23 023010 23 023300 23 023600	800,000.00- 100,000.00- 389,193.00- 1,289,193.00-	23	230010-00000	23	230400-00000 233000-00000 236050-00000	Y Y Y	
23 023010	TOBACCO-RSCH ENHANCEMENT RESEARCH SVS CONTRACT ** Increase in Fund Balance **	23 023001	800,000.00 800,000.00	23	230010-00000	23	230400-00000	Y	
23 023080	TOBACCO-REAPPROPRIATED BALANCES COD TOB/GR FUND SWAP ** Increase in Fund Balance **	23 023300	500,000.00 500,000.00	23	233000-00000	23	230800-00000	Y	
23 023300	TOBACCO-COD COD ALLOCATION COD ALLOCATION COD TOB/GR FUND SWAP ** Increase in Fund Balance **	23 023000 23 023001 23 023080	1,400,000.00 100,000.00 500,000.00- 1,000,000.00	23	230000-00000 230010-00000 233000-00000	23	233000-00000 233000-00000 230800-00000	Y Y Y	
23 023600	TOBACCO-SPH SPH ALLOCATION ** Increase in Fund Balance **	23 023001	389,193.00 389,193.00	23	230010-00000	23	236050-00000	Y	
23 024400	INDIRECT COST RECOVERY-COM COM DEBT SERVICE ** Decrease in Fund Balance **	23 024440	147,984.00- 147,984.00-	23	244040-00000	23	244481-00000	Y	
23 024440	INDIRECT COST RECOVERY MREBII DEBT SERVICE-CENTRAL COD BLDG DEBT SERVICE-CENTRAL MREB DEBT SERVICE-CENTRAL IBT DEBT SERVICE-CENTRAL COD DEBT SERVICE COD NEW BLDG DEBT SERVICE COM DEBT SERVICE COD DEBT SERVICE COD BLDG DEBT SERVICE-CENTRAL COD NEW BLDG DEBT SERVICE MREB DEBT SERVICE-CENTRAL MREBII DEBT SERVICE-CENTRAL COM DEBT SERVICE IBT DEBT SERVICE-CENTRAL ** Decrease in Fund Balance **	23 020000 23 020000 23 020000 23 020000 23 021100 23 021100 23 024400 01 088823 01 088823 01 088823 01 088823 01 088823 01 088823 01 088823 01 088823 01 088823	354,000.00 375,000.00 243,425.00 99,976.00 110,114.00 750,000.00 147,984.00 110,114.00- 375,000.00- 750,000.00- 243,425.00- 354,000.00- 147,984.00- 99,976.00- 0.00	23 23 23 23 23 23 23 23 23 23 23 23 23 23 23 23	200000-00000 200000-00000 200000-00000 200000-00000 211150-00000 211150-00000 244040-00000 024440 024440 024440 024440 024440 024440 024440 024440 024440	23 23 23 23 23 23 23 01 01 01 01 01 01 01 01 01	244481-00000 244481-00000 244481-00000 244481-00000 244481-00000 244481-00000 244481-00000 088823 088823 088823 088823 088823 088823 088823 088823 088823	Y Y Y Y Y Y Y N N N N N N N N N N	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	From	To	CC Account	CC Account	
23 029000	AUF							
	HSC - CRI PMT 1 OF 5	01 021001	2,000,000.00	01 021001		23 029000		N
	FY19 TRANSFER TO HSC	02 029999	52,000,000.00	02 029999		23 029000		N
	** Increase in Fund Balance **		54,000,000.00					
23 069200	AUTOMATED AFR ADJUSTMENTS							
	TUITION DISCOUNTING	23 010100	1,327,429.00-	23 692000-00000		23 101010-00000		Y
	TUITION DISCOUNTING	23 012210	165,844.00	23 122100-00000		23 692000-00000		Y
	** Decrease in Fund Balance **		1,161,585.00-					

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From Account	To Account	

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TEXAS A&M HEALTH SCIENCE CTR  
 FY 2019 Operating Budget  
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	010000	EDUCATIONAL & GENERAL INCOME								
		GAA	23	100000-00000	144,025,170.00	23	100000-00000	23	011180	Y
		STATE PD BENEFITS	23	100001-00000	10,803,822.00	23	100001-00000	23	011180	Y
		STATE PD BENEFITS	23	100002-00000	8,129,511.00	23	100002-00000	23	011180	Y
		** Potential Increase in Fund Balan			162,958,503.00					
23	010100	TUITION								
		STATE MIN TUITION	23	101000-00000	9,509,221.00	23	101000-00000	23	011180	Y
		TUITION WAIVERS & EXEMPTIONS	23	101010-00000	315,676.00	23	101010-00000	23	122100-00000	Y
		TUITION DISCOUNTING	23	101010-00000	1,327,429.00	23	692000-00000	23	101010-00000	Y
		STATE DIFF TUITION	23	101110-00000	6,867,605.00	23	101110-00000	23	011180	Y
		STATE DIFF TUITION OVERREALIZE	23	101110-00000	994,895.00	23	101110-00000	23	011180	Y
		** Potential Increase in Fund Balan			16,359,968.00					
23	010500	SALES AND SERVICES								
		COD CLINIC REVENUE	23	105010-00000	87,000.00	23	105010-00000	23	011180	Y
		COD CLINIC REVENUE	23	105020-00000	610,000.00	23	105020-00000	23	011180	Y
		FY19 BUDGET ALLOCATION	23	105020-00000	5,000.00	23	105230-00000	23	105020-00000	Y
		FY19 BUDGET ALLOCATION	23	105020-00000	5,000.00	23	105090-00000	23	105020-00000	Y
		COD CLINIC REVENUE	23	105030-00000	45,000.00	23	105030-00000	23	011180	Y
		COD CLINIC REVENUE	23	105040-00000	425,000.00	23	105040-00000	23	011180	Y
		COD CLINIC REVENUE	23	105050-00000	1,650,000.00	23	105050-00000	23	011180	Y
		COD CLINIC REVENUE	23	105060-00000	610,000.00	23	105060-00000	23	011180	Y
		COD CLINIC REVENUE	23	105070-00000	90,000.00	23	105070-00000	23	011180	Y
		COD CLINIC REVENUE	23	105080-00000	225,000.00	23	105080-00000	23	011180	Y
		FY19 BUDGET ALLOCATION	23	105090-00000	5,000.00	23	105090-00000	23	105020-00000	Y
		COD CLINIC REVENUE	23	105090-00000	215,000.00	23	105090-00000	23	011180	Y
		COD CLINIC REVENUE	23	105100-00000	550,000.00	23	105100-00000	23	011180	Y
		COD CLINIC REVENUE	23	105110-00000	630,000.00	23	105110-00000	23	011180	Y
		COD CLINIC REVENUE	23	105130-00000	20,000.00	23	105130-00000	23	011180	Y
		COD CLINIC REVENUE	23	105140-00000	190,000.00	23	105140-00000	23	011180	Y
		COD CLINIC REVENUE	23	105150-00000	105,000.00	23	105150-00000	23	011180	Y
		COD CLINIC REVENUE	23	105160-00000	380,000.00	23	105160-00000	23	011180	Y
		COD CLINIC REVENUE	23	105170-00000	200,000.00	23	105170-00000	23	011180	Y
		FY19 BUDGET ALLOCATION	23	105170-00000	10,000.00	23	105230-00000	23	105170-00000	Y
		COD CLINIC REVENUE	23	105180-00000	290,000.00	23	105180-00000	23	011180	Y
		COD CLINIC REVENUE	23	105190-00000	300,000.00	23	105190-00000	23	011180	Y
		COD CLINIC REVENUE	23	105200-00000	38,000.00	23	105200-00000	23	011180	Y
		COD CLINIC REVENUE	23	105210-00000	120,000.00	23	105210-00000	23	011180	Y
		FY19 BUDGET ALLOCATION	23	105230-00000	5,000.00	23	105230-00000	23	105020-00000	Y
		FY19 BUDGET ALLOCATION	23	105230-00000	10,000.00	23	105230-00000	23	105170-00000	Y
		COD CLINIC REVENUE	23	105230-00000	444,856.00	23	105230-00000	23	011180	Y
		** Potential Increase in Fund Balan			7,224,856.00					
23	010700	OTHER E&G REVENUE								
		E&G INVEST INC	23	107010-00000	60,000.00	23	107010-00000	23	011180	Y
		E&G INVEST INC	23	107011-00000	1,700,000.00	23	107011-00000	23	011180	Y
		** Potential Increase in Fund Balan			1,760,000.00					

TEXAS A&M HEALTH SCIENCE CTR  
 FY 2019 Operating Budget  
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	011980	SALARY SAVINGS-BUDGET ONLY								
		COD/CAMPUS OPS FUND SWAP	23	119800-00000	2,300,000.00-	23	164101-00000	23	119800-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	280,425.00	23	119800-00000	23	159013-00000	Y
		COD TOB/GR FUND SWAP	23	119800-00000	500,000.00-	23	151000-00000	23	119800-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	40,709.00	23	119800-00000	23	159021-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	154,012.00	23	119800-00000	23	159017-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	236,139.00	23	119800-00000	23	159016-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	206,063.00	23	119800-00000	23	150026-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	93,312.00	23	119800-00000	23	150040-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	181,199.00	23	119800-00000	23	150039-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	200,406.00	23	119800-00000	23	150035-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	332,504.00	23	119800-00000	23	150033-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	5,000.00	23	119800-00000	23	150030-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	489,753.00	23	119800-00000	23	150027-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	228,811.00	23	119800-00000	23	140110-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	1,243,348.00	23	119800-00000	23	150023-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	42,095.00	23	119800-00000	23	140150-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	900,584.00	23	119800-00000	23	140140-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	56,000.00	23	119800-00000	23	140120-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	510,984.00	23	119800-00000	23	150024-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	92,034.00	23	119800-00000	23	150022-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	333,429.00	23	119800-00000	23	140040-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	575,324.00	23	119800-00000	23	140100-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	292,430.00	23	119800-00000	23	140080-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	186,341.00	23	119800-00000	23	140070-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	351,525.00	23	119800-00000	23	140060-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	231,080.00	23	119800-00000	23	140050-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	262,866.00	23	119800-00000	23	140045-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	491,623.00	23	119800-00000	23	128110-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	680,934.00	23	119800-00000	23	140010-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	23,312.00	23	119800-00000	23	128165-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	239,415.00	23	119800-00000	23	140030-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	68,257.00	23	119800-00000	23	128155-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	2,000.00	23	119800-00000	23	128130-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	204,764.00	23	119800-00000	23	128115-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	1,051,590.00	23	119800-00000	23	124130-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	423,892.00	23	119800-00000	23	128100-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	2,518,458.00	23	119800-00000	23	124170-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	80,160.00	23	119800-00000	23	128105-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	19,000.00	23	119800-00000	23	124160-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	587,229.00	23	119800-00000	23	124150-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	3,396,968.00	23	119800-00000	23	124140-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	702,077.00	23	119800-00000	23	124050-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	1,727,995.00	23	119800-00000	23	124120-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	925,035.00	23	119800-00000	23	124110-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	977,926.00	23	119800-00000	23	124100-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	1,259,208.00	23	119800-00000	23	124080-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	011980	SALARY SAVINGS-BUDGET ONLY								
		COD FY19 BUDGET ALLOCATION	23	119800-00000	1,247,650.00	23	119800-00000	23	124070-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	1,628,877.00	23	119800-00000	23	124060-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	290,543.00	23	119800-00000	23	120010-00000	Y
		COD FY19 BUDGET ALLOCATION	23	119800-00000	2,777,886.00	23	119800-00000	23	124030-00000	Y
		COD CLINIC ALLOCATION	23	119800-00000	6,724,856.00	23	011180	23	119800-00000	Y
		COD ALLOCAION	23	119800-00000	18,248,968.00	23	011180	23	119800-00000	Y
		COD CLINIC + ALLOCATION	23	119800-00000	500,000.00	23	011180	23	119800-00000	Y
		** Potential Increase in Fund Balan			577,348.00					
23	012000	TAMU CONTRACTS								
		LIBRARY ACCESS CONTRACT	23	120001-00000	1,637,000.00	23	011180	23	120001-00000	Y
		RESEARCH & TECH TRANS SVS CONT	23	120002-00000	1,153,562.00	23	011180	23	120002-00000	Y
		TAMU SHARED SVS CONTRACT	23	120003-00000	358,122.00	23	011180	23	120003-00000	Y
		TAMU BUSINESS SVS CONTRACT	23	120004-00000	692,773.00	23	011180	23	120004-00000	Y
		COD FY19 BUDGET ALLOCATION	23	120010-00000	290,543.00	23	119800-00000	23	120010-00000	Y
		** Potential Decrease in Fund Balan			4,132,000.00					
23	012100	DIFFERENTIAL TUITION (BAT)								
		SR VP BAT TUI + ALLOCATION	23	121000-00000	994,895.00	23	011180	23	121000-00000	Y
		CON BAT TUI + ALLOCATION	23	121000-00000	17,500.00	23	121000-00000	23	121700-00000	Y
		COD BAT TUI + ALLOCATION	23	121000-00000	463,750.00	23	121000-00000	23	121600-00000	Y
		SPH BAT TUI + ALLOCATION	23	121000-00000	73,750.00	23	121000-00000	23	121400-00000	Y
		COP BAT TUI + ALLOCATION	23	121000-00000	337,500.00	23	121000-00000	23	121500-00000	Y
		COM BAT TUI + ALLOCATION	23	121000-00000	680,000.00	23	121000-00000	23	121100-00000	Y
		SR VP BAT TUI ALLOCATION	23	121000-00000	577,605.00	23	011180	23	121000-00000	Y
		COM BAT TUI ALLOCATION	23	121100-00000	2,720,000.00	23	011180	23	121100-00000	Y
		COM BAT TUI + ALLOCATION	23	121100-00000	680,000.00	23	121000-00000	23	121100-00000	Y
		SPH BAT TUI + ALLOCATION	23	121400-00000	73,750.00	23	121000-00000	23	121400-00000	Y
		SPH BAT TUI ALLOCATION	23	121400-00000	295,000.00	23	011180	23	121400-00000	Y
		COP BAT TUI + ALLOCATION	23	121500-00000	337,500.00	23	121000-00000	23	121500-00000	Y
		COP BAT TUI ALLOCATION	23	121500-00000	1,350,000.00	23	011180	23	121500-00000	Y
		COD BAT TUI ALLOCATION	23	121600-00000	1,855,000.00	23	011180	23	121600-00000	Y
		COD BAT TUI + ALLOCATION	23	121600-00000	463,750.00	23	121000-00000	23	121600-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	10,000.00	23	121600-00000	23	121675-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	150,000.00	23	121600-00000	23	121685-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	82,316.00	23	121600-00000	23	121680-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	68,445.00	23	121600-00000	23	121635-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	27,680.00	23	121600-00000	23	121660-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	554,898.00	23	121600-00000	23	121630-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	56,267.00	23	121600-00000	23	121665-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	35,821.00	23	121600-00000	23	121637-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	199,234.00	23	121600-00000	23	121655-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	50,687.00	23	121600-00000	23	121610-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	126,393.00	23	121600-00000	23	121670-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	172,324.00	23	121600-00000	23	121640-00000	Y
		FY19 BCD BAT BUDGET	23	121600-00000	89,806.00	23	121600-00000	23	121645-00000	Y



TEXAS A&M HEALTH SCIENCE CTR  
 FY 2019 Operating Budget  
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	012100	DIFFERENTIAL TUITION (BAT)								
		FY19 BCD BAT BUDGET	23	121610-00000	50,687.00-	23	121600-00000	23	121610-00000	Y
		FY19 BCD BAT BUDGET	23	121630-00000	554,898.00-	23	121600-00000	23	121630-00000	Y
		FY19 BCD BAT BUDGET	23	121635-00000	68,445.00-	23	121600-00000	23	121635-00000	Y
		FY19 BCD BAT BUDGET	23	121637-00000	35,821.00-	23	121600-00000	23	121637-00000	Y
		FY19 BCD BAT BUDGET	23	121640-00000	172,324.00-	23	121600-00000	23	121640-00000	Y
		FY19 BCD BAT BUDGET	23	121645-00000	89,806.00-	23	121600-00000	23	121645-00000	Y
		FY19 BCD BAT BUDGET	23	121655-00000	199,234.00-	23	121600-00000	23	121655-00000	Y
		FY19 BCD BAT BUDGET	23	121660-00000	27,680.00-	23	121600-00000	23	121660-00000	Y
		FY19 BCD BAT BUDGET	23	121665-00000	56,267.00-	23	121600-00000	23	121665-00000	Y
		FY19 BCD BAT BUDGET	23	121670-00000	126,393.00-	23	121600-00000	23	121670-00000	Y
		FY19 BCD BAT BUDGET	23	121675-00000	10,000.00-	23	121600-00000	23	121675-00000	Y
		FY19 BCD BAT BUDGET	23	121680-00000	82,316.00-	23	121600-00000	23	121680-00000	Y
		FY19 BCD BAT BUDGET	23	121685-00000	150,000.00-	23	121600-00000	23	121685-00000	Y
		CON BAT TUI + ALLOCATION	23	121700-00000	17,500.00-	23	121000-00000	23	121700-00000	Y
		CON BAT TUI ALLOCATION	23	121700-00000	70,000.00-	23	011180	23	121700-00000	Y
		** Potential Decrease in Fund Balan			7,862,500.00-					
23	012210	SCHOLARSHIP - WAIVERS & EXEMPTIO								
		TUITION DISCOUNTING	23	122100-00000	165,844.00	23	122100-00000	23	692000-00000	Y
		MEDICAL LOANS	23	122100-00000	57,281.00-	23	011180	23	122100-00000	Y
		TUITION WAIVERS & EXEMPTIONS	23	122100-00000	315,676.00-	23	101010-00000	23	122100-00000	Y
		** Potential Decrease in Fund Balan			207,113.00-					
23	012400	COD-FACULTY SALARIES AND DOE								
		COD FY19 BUDGET ALLOCATION	23	124030-00000	2,777,886.00-	23	119800-00000	23	124030-00000	Y
		COD FY19 BUDGET ALLOCATION	23	124050-00000	702,077.00-	23	119800-00000	23	124050-00000	Y
		COD FY19 BUDGET ALLOCATION	23	124060-00000	1,628,877.00-	23	119800-00000	23	124060-00000	Y
		COD FY19 BUDGET ALLOCATION	23	124070-00000	1,247,650.00-	23	119800-00000	23	124070-00000	Y
		COD FY19 BUDGET ALLOCATION	23	124080-00000	1,259,208.00-	23	119800-00000	23	124080-00000	Y
		COD FY19 BUDGET ALLOCATION	23	124100-00000	977,926.00-	23	119800-00000	23	124100-00000	Y
		COD FY19 BUDGET ALLOCATION	23	124110-00000	925,035.00-	23	119800-00000	23	124110-00000	Y
		COD FY19 BUDGET ALLOCATION	23	124120-00000	1,727,995.00-	23	119800-00000	23	124120-00000	Y
		COD FY19 BUDGET ALLOCATION	23	124130-00000	1,051,590.00-	23	119800-00000	23	124130-00000	Y
		COD FY19 BUDGET ALLOCATION	23	124140-00000	3,396,968.00-	23	119800-00000	23	124140-00000	Y
		COD FY19 BUDGET ALLOCATION	23	124150-00000	587,229.00-	23	119800-00000	23	124150-00000	Y
		COD FY19 BUDGET ALLOCATION	23	124160-00000	19,000.00-	23	119800-00000	23	124160-00000	Y
		COD FY19 BUDGET ALLOCATION	23	124170-00000	2,518,458.00-	23	119800-00000	23	124170-00000	Y
		** Potential Decrease in Fund Balan			18,819,899.00-					
23	012600	RURAL PUBLIC HEALTH								
		FY19 BUDGET ALLOCATION	23	126200-00000	270,337.00	23	126200-00000	23	159008-00000	Y
		FY19 BUDGET ALLOCATION	23	126200-00000	179,000.00	23	126200-00000	23	159009-00000	Y
		FY19 BUDGET ALLOCATION	23	126200-00000	1,846,200.00	23	126200-00000	23	126260-00000	Y
		FY19 BUDGET ALLOCATION	23	126200-00000	60,000.00	23	126200-00000	23	128305-00000	Y
		FY19 BUDGET ALLOCATION	23	126200-00000	1,390,700.00	23	126200-00000	23	126270-00000	Y
		FY19 BUDGET ALLOCATION	23	126200-00000	1,632,096.00	23	126200-00000	23	126250-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	012600	RURAL PUBLIC HEALTH								
		FY19 BUDGET ALLOCATION	23	126200-00000	275,083.00	23	126200-00000	23	126220-00000	Y
		FY19 BUDGET ALLOCATION	23	126200-00000	1,056,705.00	23	126200-00000	23	126240-00000	Y
		SPH ALLOCATION	23	126200-00000	6,622,044.00-	23	011180	23	126200-00000	Y
		FY19 BUDGET ALLOCATION	23	126220-00000	275,083.00-	23	126200-00000	23	126220-00000	Y
		MCALLEN CAMPUS ALLOCATION	23	126230-00000	562,883.00-	23	011180	23	126230-00000	Y
		FY19 BUDGET ALLOCATION	23	126240-00000	1,056,705.00-	23	126200-00000	23	126240-00000	Y
		FY19 BUDGET ALLOCATION	23	126250-00000	1,632,096.00-	23	126200-00000	23	126250-00000	Y
		FY19 BUDGET ALLOCATION	23	126260-00000	1,846,200.00-	23	126200-00000	23	126260-00000	Y
		FY19 BUDGET ALLOCATION	23	126270-00000	1,390,700.00-	23	126200-00000	23	126270-00000	Y
		** Potential Decrease in Fund Balan			6,675,590.00-					
23	012700	GRADUATE MEDICAL EDUCATION								
		COM GME ALLOCATION	23	127000-00000	6,569,065.00-	23	011180	23	127000-00000	Y
		** Potential Decrease in Fund Balan			6,569,065.00-					
23	012710	PHARMACY - INSTRUCTION								
		COP ALLOCATION	23	127100-00000	4,911,264.00-	23	011180	23	127100-00000	Y
		** Potential Decrease in Fund Balan			4,911,264.00-					
23	012750	NURSING								
		FY18 BUDGET ALLOCATION	23	127500-00000	742,536.00	23	127500-00000	23	127501-00000	Y
		FY18 BUDGET ALLOCATION	23	127500-00000	303,447.00	23	127500-00000	23	127502-00000	Y
		FY18 BUDGET ALLOCATION	23	127500-00000	1,008,312.00	23	127500-00000	23	128500-00000	Y
		CON ALLOCATION	23	127500-00000	3,835,177.00-	23	011180	23	127500-00000	Y
		FY18 BUDGET ALLOCATION	23	127501-00000	742,536.00-	23	127500-00000	23	127501-00000	Y
		FY18 BUDGET ALLOCATION	23	127502-00000	303,447.00-	23	127500-00000	23	127502-00000	Y
		** Potential Decrease in Fund Balan			2,826,865.00-					
23	012760	CLRC								
		CLRC ALLOCATION	23	127600-00000	845,750.00-	23	011180	23	127600-00000	Y
		** Potential Decrease in Fund Balan			845,750.00-					
23	012800	INSTRUCTIONAL ADMINISTRATION-COM								
		TEXVET ALLOCATION	23	128016-00000	139,997.00-	23	011180	23	128016-00000	Y
		** Potential Decrease in Fund Balan			139,997.00-					
23	012810	INSTRUCTIONAL ADMINISTRATION-COD								
		COD FY19 BUDGET ALLOCATION	23	128100-00000	423,892.00-	23	119800-00000	23	128100-00000	Y
		COD FY19 BUDGET ALLOCATION	23	128105-00000	80,160.00-	23	119800-00000	23	128105-00000	Y
		COD FY19 BUDGET ALLOCATION	23	128110-00000	491,623.00-	23	119800-00000	23	128110-00000	Y
		COD FY19 BUDGET ALLOCATION	23	128115-00000	204,764.00-	23	119800-00000	23	128115-00000	Y
		COD FY19 BUDGET ALLOCATION	23	128130-00000	2,000.00-	23	119800-00000	23	128130-00000	Y
		COD FY19 BUDGET ALLOCATION	23	128155-00000	68,257.00-	23	119800-00000	23	128155-00000	Y
		COD FY19 BUDGET ALLOCATION	23	128165-00000	23,312.00-	23	119800-00000	23	128165-00000	Y
		** Potential Decrease in Fund Balan			1,294,008.00-					



CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	015000	GENERAL INSTITUTIONAL								
		COD FY19 BUDGET ALLOCATION	23	150027-00000	489,753.00-	23	119800-00000	23	150027-00000	Y
		COD FY19 BUDGET ALLOCATION	23	150030-00000	5,000.00-	23	119800-00000	23	150030-00000	Y
		COD FY19 BUDGET ALLOCATION	23	150033-00000	332,504.00-	23	119800-00000	23	150033-00000	Y
		COD FY19 BUDGET ALLOCATION	23	150035-00000	200,406.00-	23	119800-00000	23	150035-00000	Y
		COD FY19 BUDGET ALLOCATION	23	150039-00000	181,199.00-	23	119800-00000	23	150039-00000	Y
		COD FY19 BUDGET ALLOCATION	23	150040-00000	93,312.00-	23	119800-00000	23	150040-00000	Y
		OGC SYSTEM ASSESSMENT	23	150045-00000	70,000.00-	23	011180	23	150045-00000	Y
		GOV'T AFFAIRS ALLOCATION	23	150055-00000	563,758.00-	23	011180	23	150055-00000	Y
		INST ADVANCEMENT ALLOCATION	23	150056-00000	386,032.00-	23	011180	23	150056-00000	Y
		OIT ALLOCATION	23	150061-00000	2,706,328.00-	23	011180	23	150061-00000	Y
		COP ALLOCATION	23	150064-00000	275,400.00-	23	011180	23	150064-00000	Y
		** Potential Decrease in Fund Balan			14,544,555.00-					
23	015015	DEBT SERVICE HOLDING ACCOUNT								
		GR DEBT SVC-ROUND ROCK	23	150150-00000	3,635,715.00-	23	011180	23	150150-00000	Y
		GR TRB DEBT SVC	23	150150-00000	15,096,442.00	23	150150-00000	23	015015	Y
		GR DEBT SVC-ROUND ROCK	23	150150-00000	3,635,715.00-	23	150150-00000	23	015015	Y
		GR TRB DEBT SVC	23	150150-00000	15,096,442.00-	23	011180	23	150150-00000	Y
		** Potential Decrease in Fund Balan			0.00					
23	015100	HSC - REAPPROPRIATED BALANCES								
		FUND SWAP GR/LOCAL	23	151000-00000	2,064,934.00-	23	164100-00000	23	151000-00000	Y
		COD TOB/GR FUND SWAP	23	151000-00000	500,000.00	23	151000-00000	23	119800-00000	Y
		TO BALANCE STATE BUDGET	23	151000-00000	4,567,938.00	23	151000-00000	23	011180	Y
		SR VP INST ENHANCEMENT	23	151000-00000	1,730,883.00-	23	011180	23	151000-00000	Y
		E&G INVESTMENT INCOME	23	151000-00000	1,760,000.00-	23	011180	23	151000-00000	Y
		** Potential Decrease in Fund Balan			487,879.00-					
23	015200	STAFF BENEFITS								
		BENEFITS	23	152000-00000	18,933,333.00-	23	011180	23	152000-00000	Y
		BENEFITS	23	152001-00000	7,266,667.00-	23	011180	23	152001-00000	Y
		** Potential Decrease in Fund Balan			26,200,000.00-					
23	015900	STUDENT SERVICES								
		FY19 BUDGET ALLOCATION	23	159008-00000	270,337.00-	23	126200-00000	23	159008-00000	Y
		FY19 BUDGET ALLOCATION	23	159009-00000	179,000.00-	23	126200-00000	23	159009-00000	Y
		COD FY19 BUDGET ALLOCATION	23	159013-00000	280,425.00-	23	119800-00000	23	159013-00000	Y
		COD FY19 BUDGET ALLOCATION	23	159016-00000	236,139.00-	23	119800-00000	23	159016-00000	Y
		COD FY19 BUDGET ALLOCATION	23	159017-00000	154,012.00-	23	119800-00000	23	159017-00000	Y
		COD FY19 BUDGET ALLOCATION	23	159021-00000	40,709.00-	23	119800-00000	23	159021-00000	Y
		** Potential Decrease in Fund Balan			1,160,622.00-					
23	016400	PLANT SUPPORT								
		FY19 CAMPUS OPS BUDGET	23	164100-00000	1,041,586.00	23	164100-00000	23	164103-00000	Y
		FY19 CAMPUS OPS BUDGET	23	164100-00000	2,660,614.00	23	164100-00000	23	164105-00000	Y
		FUND SWAP GR/LOCAL	23	164100-00000	2,064,934.00	23	164100-00000	23	151000-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----				Feed	Mand
			CC	Account	Amount	CC	Account	CC		
23	016400	PLANT SUPPORT								
		FY19 CAMPUS OPS BUDGET	23	164100-00000	2,610,377.00	23	164100-00000	23	164106-00000	Y
		FY19 CAMPUS OPS BUDGET	23	164100-00000	829,000.00	23	164100-00000	23	164102-00000	Y
		FY19 CAMPUS OPS BUDGET	23	164100-00000	6,572,809.00	23	164100-00000	23	164101-00000	Y
		CAMPUS OP ALLOCATION	23	164100-00000	16,110,604.00-	23	011180	23	164100-00000	Y
		FY19 CAMPUS OPS BUDGET	23	164101-00000	6,572,809.00-	23	164100-00000	23	164101-00000	Y
		COD/CAMPUS OPS FUND SWAP	23	164101-00000	2,300,000.00	23	164101-00000	23	119800-00000	Y
		FY19 CAMPUS OPS BUDGET	23	164102-00000	829,000.00-	23	164100-00000	23	164102-00000	Y
		FY19 CAMPUS OPS BUDGET	23	164103-00000	1,041,586.00-	23	164100-00000	23	164103-00000	Y
		FY19 CAMPUS OPS BUDGET	23	164105-00000	2,660,614.00-	23	164100-00000	23	164105-00000	Y
		FY19 CAMPUS OPS BUDGET	23	164106-00000	2,610,377.00-	23	164100-00000	23	164106-00000	Y
		** Potential Decrease in Fund Balan			11,745,670.00-					
23	018000	CBHEC								
		COM CBHEC ALLOCATION	23	180007-00000	1,221,173.00-	23	011180	23	180007-00000	Y
		** Potential Decrease in Fund Balan			1,221,173.00-					
23	018100	PHARMACY SPECIAL ITEM								
		COP SPECIAL ITEM ALLOCATION	23	181000-00000	1,243,572.00-	23	011180	23	181000-00000	Y
		COP SPECIAL ITEM ALLOCATION	23	181001-00000	300,000.00-	23	011180	23	181001-00000	Y
		** Potential Decrease in Fund Balan			1,543,572.00-					
23	018200	COM EXPANSION SPECIAL ITEM								
		COM ALLOCATION	23	182000-00000	10,238,112.00-	23	011180	23	182000-00000	Y
		** Potential Decrease in Fund Balan			10,238,112.00-					
23	018300	HEALTH SOUTH TEXAS 2025								
		HST ALLOCATION	23	183000-00000	4,560,000.00-	23	011180	23	183000-00000	Y
		HST-AG CONTRACT	23	183000-00000	2,280,000.00	23	183000-00000	23	018300	Y
		** Potential Decrease in Fund Balan			2,280,000.00-					
23	018400	FORENSIC NURSING								
		CON FORENSIC NURSING	23	184000-00000	912,000.00-	23	011180	23	184000-00000	Y
		** Potential Decrease in Fund Balan			912,000.00-					
23	018450	NURSING PROGRAM EXPANSION								
		CON PROGRAM EXPANSION	23	184500-00000	216,000.00-	23	011180	23	184500-00000	Y
		** Potential Decrease in Fund Balan			216,000.00-					
23	020000	UAT DESIGNATED FUNDS								
		MREB DEBT SERVICE-CENTRAL	23	200000-00000	243,425.00	23	200000-00000	23	244481-00000	Y
		COD BLDG DEBT SERVICE-CENTRAL	23	200000-00000	375,000.00	23	200000-00000	23	244481-00000	Y
		MREBII DEBT SERVICE-CENTRAL	23	200000-00000	354,000.00	23	200000-00000	23	244481-00000	Y
		CAMPUS OPS ALLOCATION	23	200000-00000	1,767,493.00	23	200000-00000	23	212105-00000	Y
		IBT DEBT SERVICE-CENTRAL	23	200000-00000	99,976.00	23	200000-00000	23	244481-00000	Y
		COM DESIG TUI + ALLOCATION	23	200000-00000	515,113.00	23	200000-00000	23	200180-00000	Y
		COD DESIG TUI	23	200000-00000	1,920,000.00	23	200000-00000	23	211150-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	020000	UAT DESIGNATED FUNDS								
		COP DESIG TUI	23	200000-00000	500,000.00	23	200000-00000	23	200184-00000	Y
		SPH DESIG TUI + ALLOCATION	23	200000-00000	229,540.00	23	200000-00000	23	200183-00000	Y
		COD DESIG TUI + ALLOCATION	23	200000-00000	796,051.00	23	200000-00000	23	211150-00000	Y
		SPH DESIG TUI	23	200000-00000	240,000.00	23	200000-00000	23	200183-00000	Y
		CON DESIG TUI	23	200000-00000	660,000.00	23	200000-00000	23	200185-00000	Y
		COM DESIG TUI	23	200000-00000	1,300,000.00	23	200000-00000	23	200180-00000	Y
		COP DESIG TUI + ALLOCATION	23	200000-00000	234,217.00	23	200000-00000	23	200184-00000	Y
		CON DESIG TUI + ALLOCATION	23	200000-00000	324,063.00	23	200000-00000	23	200185-00000	Y
		SPH DESIG TUI + ALLOCATION	23	200000-00000	288,326.00	23	200000-00000	23	200179-00000	Y
		SPH DESIG TUI	23	200000-00000	325,000.00	23	200000-00000	23	200179-00000	Y
		SYSTEM ASSESSMENTS	23	200009-00000	2,191,622.00	23	202040-00000	23	200009-00000	Y
		SPH DESIG TUI	23	200179-00000	325,000.00	23	200000-00000	23	200179-00000	Y
		SPH DESIG TUI + ALLOCATION	23	200179-00000	288,326.00	23	200000-00000	23	200179-00000	Y
		COM DESIG TUI	23	200180-00000	1,300,000.00	23	200000-00000	23	200180-00000	Y
		COM DESIG TUI + ALLOCATION	23	200180-00000	515,113.00	23	200000-00000	23	200180-00000	Y
		SPH DESIG TUI	23	200183-00000	240,000.00	23	200000-00000	23	200183-00000	Y
		SPH DESIG TUI + ALLOCATION	23	200183-00000	229,540.00	23	200000-00000	23	200183-00000	Y
		COP DESIG TUI + ALLOCATION	23	200184-00000	234,217.00	23	200000-00000	23	200184-00000	Y
		COP DESIG TUI	23	200184-00000	500,000.00	23	200000-00000	23	200184-00000	Y
		CON DESIG TUI + ALLOCATION	23	200185-00000	324,063.00	23	200000-00000	23	200185-00000	Y
		CON DESIG TUI	23	200185-00000	660,000.00	23	200000-00000	23	200185-00000	Y
		** Potential Increase in Fund Balan			3,364,323.00					
23	020200	INTEREST INCOME								
		FUND SWAP GR/LOCAL	23	202040-00000	2,064,934.00	23	202040-00000	23	212100-00000	Y
		DISCRETIONARY-F&A	23	202040-00000	5,000.00	23	202040-00000	23	202047-00000	Y
		CAMPUS OPS ALLOCATION	23	202040-00000	2,132,723.00	23	202040-00000	23	212100-00000	Y
		DISCRETIONARY-CLINICAL AFFAIRS	23	202040-00000	5,000.00	23	202040-00000	23	202044-00000	Y
		SYSTEM ASSESSMENTS	23	202040-00000	2,191,622.00	23	202040-00000	23	200009-00000	Y
		DISCRETIONARY-CLINICAL AFFAIRS	23	202044-00000	5,000.00	23	202040-00000	23	202044-00000	Y
		DISCRETIONARY-F&A	23	202047-00000	5,000.00	23	202040-00000	23	202047-00000	Y
		** Potential Increase in Fund Balan			6,389,279.00					
23	020500	1115 WAIVER - DSRIP AND UC								
		FY19 BUDGET ALLOCATION	23	205091-00000	1,200,000.00	23	205091-00000	23	205091-00001	Y
		FY19 BUDGET ALLOCATION	23	205091-00000	2,800,000.00	23	205091-00000	23	205091-00002	Y
		FY19 BUDGET ALLOCATION	23	205091-00001	1,200,000.00	23	205091-00000	23	205091-00001	Y
		FY19 BUDGET ALLOCATION	23	205091-00002	2,800,000.00	23	205091-00000	23	205091-00002	Y
		** Potential Decrease in Fund Balan			0.00					
23	020700	TPEG RESIDENT								
		TPEG ALLOCATION	23	207000-00000	1,330,235.00	23	011180	23	207000-00000	Y
		** Potential Decrease in Fund Balan			1,330,235.00					
23	021100	COD DESIGNATED								
		COD NEW BLDG DEBT SERVICE	23	211150-00000	750,000.00	23	211150-00000	23	244481-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	021100	COD DESIGNATED								
		COD DEBT SERVICE	23	211150-00000	110,114.00	23	211150-00000	23	244481-00000	Y
		COD/CAMPUS OPS FUND SWAP	23	211150-00000	2,300,000.00	23	211150-00000	23	212101-00000	Y
		COD DESIG TUI + ALLOCATION	23	211150-00000	796,051.00-	23	200000-00000	23	211150-00000	Y
		COD DESIG TUI	23	211150-00000	1,920,000.00-	23	200000-00000	23	211150-00000	Y
		** Potential Increase in Fund Balan			444,063.00					
23	021210	FACILITIES & SAFETY ADMINISTRATI								
		CAMPUS OPS ALLOCATION	23	212100-00000	2,132,723.00-	23	202040-00000	23	212100-00000	Y
		FY19 CAMPUS OPS BUDGET	23	212100-00000	2,228,291.00	23	212100-00000	23	212101-00000	Y
		FY19 CAMPUS OPS BUDGET	23	212100-00000	280,000.00	23	212100-00000	23	212118-00000	Y
		FY19 CAMPUS OPS BUDGET	23	212100-00000	66,924.00	23	212100-00000	23	212103-00000	Y
		FY19 CAMPUS OPS BUDGET	23	212100-00000	2,694,351.00	23	212100-00000	23	212105-00000	Y
		FY19 CAMPUS OPS BUDGET	23	212100-00000	92,500.00	23	212100-00000	23	212102-00000	Y
		FY19 CAMPUS OPS BUDGET	23	212100-00000	239,311.00	23	212100-00000	23	212106-00000	Y
		FUND SWAP GR/LOCAL	23	212100-00000	2,064,934.00-	23	202040-00000	23	212100-00000	Y
		COD/CAMPUS OPS FUND SWAP	23	212101-00000	2,300,000.00-	23	211150-00000	23	212101-00000	Y
		FY19 CAMPUS OPS BUDGET	23	212101-00000	2,228,291.00-	23	212100-00000	23	212101-00000	Y
		FY19 CAMPUS OPS BUDGET	23	212102-00000	92,500.00-	23	212100-00000	23	212102-00000	Y
		FY19 CAMPUS OPS BUDGET	23	212103-00000	66,924.00-	23	212100-00000	23	212103-00000	Y
		FY19 CAMPUS OPS BUDGET	23	212105-00000	2,694,351.00-	23	212100-00000	23	212105-00000	Y
		CAMPUS OPS ALLOCATION	23	212105-00000	1,767,493.00-	23	200000-00000	23	212105-00000	Y
		FY19 CAMPUS OPS BUDGET	23	212106-00000	239,311.00-	23	212100-00000	23	212106-00000	Y
		FY19 CAMPUS OPS BUDGET	23	212118-00000	280,000.00-	23	212100-00000	23	212118-00000	Y
		** Potential Decrease in Fund Balan			8,265,150.00-					
23	021500	PUF EQUIPMENT ALLOCATION								
		FY19 PUF FROM SYSTEM	23	215000-00000	15,000,000.00-	23	021500	23	215000-00000	Y
		** Potential Decrease in Fund Balan			15,000,000.00-					
23	022029	STUDENT SERVICE FEE-SPH								
		SPH UAF ALLOCATION	23	220290-00000	10,000.00-	23	221310-00000	23	220290-00000	Y
		** Potential Decrease in Fund Balan			10,000.00-					
23	022046	STUDENT SERVICE FEE-TEMPLE								
		COM UAF ALLOCATION	23	220460-00000	170,000.00-	23	221310-00000	23	220460-00000	Y
		** Potential Decrease in Fund Balan			170,000.00-					
23	022079	STUDENT SERVICE FEE-NURSING								
		CON UAF ALLOCATION	23	220790-00000	17,000.00-	23	221310-00000	23	220790-00000	Y
		** Potential Decrease in Fund Balan			17,000.00-					
23	022087	ACADEMIC TECHNOLOGY FEE								
		OIT ALLOCATION	23	220870-00000	1,790,000.00-	23	221310-00000	23	220870-00000	Y
		** Potential Decrease in Fund Balan			1,790,000.00-					
23	022088	COMPUTER USE FEE								
		OIT ALLOCATION	23	220880-00000	910,000.00-	23	221310-00000	23	220880-00000	Y
		** Potential Decrease in Fund Balan			910,000.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	022101	APPLICATION FEE-D.D.S. FY19 BUDGET ALLOCATION	23	221020-00000	1,500.00	23	221020-00000	23	221130-00000	Y
		FY19 BUDGET ALLOCATION	23	221030-00000	3,300.00	23	221030-00000	23	221130-00000	Y
		** Potential Increase in Fund Balan			4,800.00					
23	022105	COD-TECHNOLOGY FEE FY19 BUDGET ALLOCATION	23	221050-00000	134,000.00-	23	221260-00000	23	221050-00000	Y
		FY19 BUDGET ALLOCATION	23	221055-00000	6,000.00-	23	221260-00000	23	221055-00000	Y
		FY19 BUDGET ALLOCATION	23	221057-00000	47,000.00-	23	221260-00000	23	221057-00000	Y
		FY19 BUDGET ALLOCATION	23	221058-00000	96,049.00-	23	221260-00000	23	221058-00000	Y
		FY19 BUDGET ALLOCATION	23	221059-00000	2,000.00-	23	221260-00000	23	221059-00000	Y
		** Potential Decrease in Fund Balan			285,049.00-					
23	022110	MATRICULATION FEE FY19 BUDGET ALLOCATION	23	221100-00000	1,000.00	23	221100-00000	23	221130-00000	Y
		FY19 BUDGET ALLOCATION	23	221110-00000	600.00	23	221110-00000	23	221130-00000	Y
		FY19 BUDGET ALLOCATION	23	221120-00000	400.00	23	221120-00000	23	221130-00000	Y
		** Potential Increase in Fund Balan			2,000.00					
23	022113	STUDENT FEES FY19 BUDGET ALLOCATION	23	221130-00000	400.00-	23	221120-00000	23	221130-00000	Y
		FY19 BUDGET ALLOCATION	23	221130-00000	600.00-	23	221110-00000	23	221130-00000	Y
		FY19 BUDGET ALLOCATION	23	221130-00000	1,500.00-	23	221020-00000	23	221130-00000	Y
		FY19 BUDGET ALLOCATION	23	221130-00000	3,300.00-	23	221030-00000	23	221130-00000	Y
		FY19 BUDGET ALLOCATION	23	221130-00000	1,000.00-	23	221100-00000	23	221130-00000	Y
		** Potential Decrease in Fund Balan			6,800.00-					
23	022115	TEACHING MODEL REPLACEMENT FEE FY19 BUDGET ALLOCATION	23	221150-00000	10,000.00-	23	221260-00000	23	221150-00000	Y
		** Potential Decrease in Fund Balan			10,000.00-					
23	022119	LIBRARY ACCESS FEE COD LIBRARY UAF ALLOCATION	23	221190-00000	137,000.00-	23	221310-00000	23	221190-00000	Y
		** Potential Decrease in Fund Balan			137,000.00-					
23	022122	STUDENT SVC FEES COD STUDENT COUNCIL ALLOCATION	23	221220-00000	61,000.00-	23	221310-00000	23	221220-00000	Y
		** Potential Decrease in Fund Balan			61,000.00-					
23	022123	STUDENT SVC FEE-YEAR BOOK COD YEAR BOOK ALLOCATION	23	221230-00000	31,500.00-	23	221310-00000	23	221230-00000	Y
		** Potential Decrease in Fund Balan			31,500.00-					
23	022125	EQUIPMENT USAGE FEE FY19 BUDGET ALLOCATION	23	221250-18008	20,000.00-	23	221260-00000	23	221250-18008	Y
		FY19 BUDGET ALLOCATION	23	221250-18008	108,068.00-	23	221260-00000	23	221250-18008	Y
		** Potential Decrease in Fund Balan			128,068.00-					



CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	022126	COD-INSTRUCTIONAL ENHANCEMENT FE								
		FY19 BUDGET ALLOCATION	23	221260-00000	10,000.00	23	221260-00000	23	221150-00000	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	5,600.00	23	221260-00000	23	221285-00000	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	4,676.00	23	221260-00000	23	221290-00000	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	9,992.00	23	221260-00000	23	221275-00000	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	5,211.00	23	221260-00000	23	221270-00000	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	34,087.00	23	221260-00000	23	221265-00000	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	108,068.00	23	221260-00000	23	221250-18008	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	18,366.00	23	221260-00000	23	221280-00000	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	20,000.00	23	221260-00000	23	221250-18008	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	96,049.00	23	221260-00000	23	221058-00000	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	2,000.00	23	221260-00000	23	221059-00000	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	47,000.00	23	221260-00000	23	221057-00000	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	134,000.00	23	221260-00000	23	221050-00000	Y
		FY19 BUDGET ALLOCATION	23	221260-00000	6,000.00	23	221260-00000	23	221055-00000	Y
		FY19 BUDGET ALLOCATION	23	221265-00000	34,087.00-	23	221260-00000	23	221265-00000	Y
		FY19 BUDGET ALLOCATION	23	221270-00000	5,211.00-	23	221260-00000	23	221270-00000	Y
		FY19 BUDGET ALLOCATION	23	221275-00000	9,992.00-	23	221260-00000	23	221275-00000	Y
		FY19 BUDGET ALLOCATION	23	221280-00000	18,366.00-	23	221260-00000	23	221280-00000	Y
		FY19 BUDGET ALLOCATION	23	221285-00000	5,600.00-	23	221260-00000	23	221285-00000	Y
		FY19 BUDGET ALLOCATION	23	221290-00000	4,676.00-	23	221260-00000	23	221290-00000	Y
		** Potential Increase in Fund Balan			423,117.00					
23	022131	UNIVERSITY ADVANCEMENT FEE								
		COD YEAR BOOK ALLOCATION	23	221310-00000	31,500.00	23	221310-00000	23	221230-00000	Y
		SPH UAF ALLOCATION	23	221310-00000	10,000.00	23	221310-00000	23	220290-00000	Y
		OIT ALLOCATION	23	221310-00000	1,790,000.00	23	221310-00000	23	220870-00000	Y
		OIT ALLOCATION	23	221310-00000	910,000.00	23	221310-00000	23	220880-00000	Y
		CON UAF ALLOCATION	23	221310-00000	17,000.00	23	221310-00000	23	220790-00000	Y
		COD LIBRARY UAF ALLOCATION	23	221310-00000	137,000.00	23	221310-00000	23	221190-00000	Y
		COM UAF ALLOCATION	23	221310-00000	170,000.00	23	221310-00000	23	220460-00000	Y
		COD STUDENT COUNCIL ALLOCATION	23	221310-00000	61,000.00	23	221310-00000	23	221220-00000	Y
		** Potential Increase in Fund Balan			3,126,500.00					
23	023000	TOBACCO-HSC ENDOWMENT								
		COD ALLOCATION	23	230000-00000	1,400,000.00	23	230000-00000	23	233000-00000	Y
		** Potential Increase in Fund Balan			1,400,000.00					
23	023001	TOBACCO-PERMANENT HEALTH FUND								
		COD ALLOCATION	23	230010-00000	100,000.00	23	230010-00000	23	233000-00000	Y
		SPH ALLOCATION	23	230010-00000	389,193.00	23	230010-00000	23	236050-00000	Y
		RESEARCH SVS CONTRACT	23	230010-00000	800,000.00	23	230010-00000	23	230400-00000	Y
		** Potential Increase in Fund Balan			1,289,193.00					
23	023010	TOBACCO-RSCH ENHANCEMENT								
		RESEARCH SVS CONTRACT	23	230400-00000	800,000.00-	23	230010-00000	23	230400-00000	Y
		** Potential Decrease in Fund Balan			800,000.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	023080	TOBACCO-REAPPROPRIATED BALANCES								
		COD TOB/GR FUND SWAP	23	230800-00000	500,000.00-	23	233000-00000	23	230800-00000	Y
		** Potential Decrease in Fund Balan			500,000.00-					
23	023300	TOBACCO-COD								
		COD ALLOCATION	23	233000-00000	100,000.00-	23	230010-00000	23	233000-00000	Y
		FY19 BUDGET ALLOCATION	23	233000-00000	65,989.00	23	233000-00000	23	233050-00000	Y
		FY19 BUDGET ALLOCATION	23	233000-00000	197,349.00	23	233000-00000	23	233040-00000	Y
		FY19 BUDGET ALLOCATION	23	233000-00000	90,531.00	23	233000-00000	23	233060-00000	Y
		FY19 BUDGET ALLOCATION	23	233000-00000	246,318.00	23	233000-00000	23	233030-00000	Y
		FY19 BUDGET ALLOCATION	23	233000-00000	3,500.00	23	233000-00000	23	233080-00000	Y
		FY19 BUDGET ALLOCATION	23	233000-00000	453.00	23	233000-00000	23	233100-00000	Y
		FY19 BUDGET ALLOCATION	23	233000-00000	76,330.00	23	233000-00000	23	233020-00000	Y
		FY19 BUDGET ALLOCATION	23	233000-00000	313,893.00	23	233000-00000	23	233010-00000	Y
		COD ALLOCATION	23	233000-00000	1,400,000.00-	23	230000-00000	23	233000-00000	Y
		COD TOB/GR FUND SWAP	23	233000-00000	500,000.00	23	233000-00000	23	230800-00000	Y
		FY19 BUDGET ALLOCATION	23	233010-00000	313,893.00-	23	233000-00000	23	233010-00000	Y
		FY19 BUDGET ALLOCATION	23	233020-00000	76,330.00-	23	233000-00000	23	233020-00000	Y
		FY19 BUDGET ALLOCATION	23	233030-00000	246,318.00-	23	233000-00000	23	233030-00000	Y
		FY19 BUDGET ALLOCATION	23	233040-00000	197,349.00-	23	233000-00000	23	233040-00000	Y
		FY19 BUDGET ALLOCATION	23	233050-00000	65,989.00-	23	233000-00000	23	233050-00000	Y
		FY19 BUDGET ALLOCATION	23	233060-00000	90,531.00-	23	233000-00000	23	233060-00000	Y
		FY19 BUDGET ALLOCATION	23	233080-00000	3,500.00-	23	233000-00000	23	233080-00000	Y
		FY19 BUDGET ALLOCATION	23	233100-00000	453.00-	23	233000-00000	23	233100-00000	Y
		** Potential Decrease in Fund Balan			1,000,000.00-					
23	023600	TOBACCO-SPH								
		SPH ALLOCATION	23	236050-00000	389,193.00-	23	230010-00000	23	236050-00000	Y
		** Potential Decrease in Fund Balan			389,193.00-					
23	024400	INDIRECT COST RECOVERY-COM								
		COM DEBT SERVICE	23	244040-00000	147,984.00	23	244040-00000	23	244481-00000	Y
		** Potential Increase in Fund Balan			147,984.00					
23	024440	INDIRECT COST RECOVERY								
		SRS ASSESSMENT	23	244442-00000	1,520,633.00-	23	244484-00000	23	244442-00000	Y
		RESEARCH SVS CONTRACT	23	244443-00000	500,000.00-	23	244484-00000	23	244443-00000	Y
		COD BLDG DEBT SERVICE-CENTRAL	23	244481-00000	375,000.00	23	244481-00000	23	024440	Y
		COD NEW BLDG DEBT SERVICE	23	244481-00000	750,000.00	23	244481-00000	23	024440	Y
		IBT DEBT SERVICE-CENTRAL	23	244481-00000	99,976.00	23	244481-00000	23	024440	Y
		MREB DEBT SERVICE-CENTRAL	23	244481-00000	243,425.00	23	244481-00000	23	024440	Y
		COD DEBT SERVICE	23	244481-00000	110,114.00	23	244481-00000	23	024440	Y
		COM DEBT SERVICE	23	244481-00000	147,984.00	23	244481-00000	23	024440	Y
		COM DEBT SERVICE	23	244481-00000	147,984.00-	23	244040-00000	23	244481-00000	Y
		MREBII DEBT SERVICE-CENTRAL	23	244481-00000	354,000.00	23	244481-00000	23	024440	Y
		COD DEBT SERVICE	23	244481-00000	110,114.00-	23	211150-00000	23	244481-00000	Y
		COD NEW BLDG DEBT SERVICE	23	244481-00000	750,000.00-	23	211150-00000	23	244481-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	024440	INDIRECT COST RECOVERY								
		MREB DEBT SERVICE-CENTRAL	23	244481-00000	243,425.00-	23	200000-00000	23	244481-00000	Y
		MREBII DEBT SERVICE-CENTRAL	23	244481-00000	354,000.00-	23	200000-00000	23	244481-00000	Y
		COD BLDG DEBT SERVICE-CENTRAL	23	244481-00000	375,000.00-	23	200000-00000	23	244481-00000	Y
		IBT DEBT SERVICE-CENTRAL	23	244481-00000	99,976.00-	23	200000-00000	23	244481-00000	Y
		MAESTRO ASSESSMENT	23	244483-00000	216,688.00-	23	244484-00000	23	244483-00000	Y
		SRS ASSESSMENT	23	244484-00000	1,520,633.00	23	244484-00000	23	244442-00000	Y
		RESEARCH SVS CONTRACT	23	244484-00000	500,000.00	23	244484-00000	23	244443-00000	Y
		MAESTRO ASSESSMENT	23	244484-00000	216,688.00	23	244484-00000	23	244483-00000	Y
		** Potential Decrease in Fund Balan			0.00					
23	029000	AUF								
		ADDT'L ADMIN ALLOCATION	23	290015-00000	2,400,000.00	23	290015-00000	23	290036-00000	N
		ADDT'L COM ALLOCATION	23	290015-00000	14,192,000.00	23	290015-00000	23	290035-00000	N
		FY17/18/19 STARTUP FROM TAMU	23	290015-00000	42,000,000.00-	23	029000	23	290015-00000	Y
		FY19 BYINGTON STARTUP FRM TAMU	23	290015-00000	10,000,000.00-	23	029000	23	290015-00000	Y
		FRM SYSTEM-CRI PMT 1 OF 5	23	290015-00000	2,000,000.00-	23	029000	23	290015-00000	Y
		ADDT'L COM ALLOCATION	23	290035-00000	14,192,000.00-	23	290015-00000	23	290035-00000	N
		ADDT'L ADMIN ALLOCATION	23	290036-00000	2,400,000.00-	23	290015-00000	23	290036-00000	N
		** Potential Decrease in Fund Balan			54,000,000.00-					
23	057000	OTHER								
		FY19 BUDGET ALLOCATION	23	576010-00000	2,000.00	23	576010-00000	23	576085-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	149,960.00	23	576010-00000	23	576360-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	15,000.00	23	576010-00000	23	576570-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	250,000.00	23	576010-00000	23	576500-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	7,500.00	23	576010-00000	23	576390-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	10,000.00	23	576010-00000	23	576540-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	10,000.00	23	576010-00000	23	576400-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	5,000.00	23	576010-00000	23	576530-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	43,105.00	23	576010-00000	23	576365-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	60,500.00	23	576010-00000	23	576560-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	5,000.00	23	576010-00000	23	576490-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	10,000.00	23	576010-00000	23	576510-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	2,000.00	23	576010-00000	23	576080-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	1,000.00	23	576010-00000	23	576580-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	35,000.00	23	576010-00000	23	576670-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	185,000.00	23	576010-00000	23	576740-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	4,000.00	23	576010-00000	23	576610-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	20,000.00	23	576010-00000	23	576600-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	2,000.00	23	576010-00000	23	576620-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	30,149.00	23	576010-00000	23	576050-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	18,000.00	23	576010-00000	23	576280-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	5,000.00	23	576010-00000	23	576340-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	85,000.00	23	576010-00000	23	576120-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	7,000.00	23	576010-00000	23	576350-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	92,497.00	23	576010-00000	23	576300-00000	Y

TEXAS A&M HEALTH SCIENCE CTR  
 FY 2019 Operating Budget  
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	057000	OTHER								
		FY19 BUDGET ALLOCATION	23	576010-00000	28,000.00	23	576010-00000	23	576330-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	50,000.00	23	576010-00000	23	576115-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	5,000.00	23	576010-00000	23	576355-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	12,500.00	23	576010-00000	23	576310-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	4,000.00	23	576010-00000	23	576320-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	351,789.00	23	576010-00000	23	576040-00000	Y
		FY19 BUDGET ALLOCATION	23	576010-00000	39,000.00	23	576010-00000	23	576020-00000	Y
		FY19 BUDGET ALLOCATION	23	576020-00000	39,000.00-	23	576010-00000	23	576020-00000	Y
		FY19 BUDGET ALLOCATION	23	576040-00000	351,789.00-	23	576010-00000	23	576040-00000	Y
		FY19 BUDGET ALLOCATION	23	576050-00000	30,149.00-	23	576010-00000	23	576050-00000	Y
		FY19 BUDGET ALLOCATION	23	576080-00000	2,000.00-	23	576010-00000	23	576080-00000	Y
		FY19 BUDGET ALLOCATION	23	576085-00000	2,000.00-	23	576010-00000	23	576085-00000	Y
		FY19 BUDGET ALLOCATION	23	576115-00000	50,000.00-	23	576010-00000	23	576115-00000	Y
		FY19 BUDGET ALLOCATION	23	576120-00000	85,000.00-	23	576010-00000	23	576120-00000	Y
		FY19 BUDGET ALLOCATION	23	576280-00000	18,000.00-	23	576010-00000	23	576280-00000	Y
		FY19 BUDGET ALLOCATION	23	576300-00000	92,497.00-	23	576010-00000	23	576300-00000	Y
		FY19 BUDGET ALLOCATION	23	576310-00000	12,500.00-	23	576010-00000	23	576310-00000	Y
		FY19 BUDGET ALLOCATION	23	576320-00000	4,000.00-	23	576010-00000	23	576320-00000	Y
		FY19 BUDGET ALLOCATION	23	576330-00000	28,000.00-	23	576010-00000	23	576330-00000	Y
		FY19 BUDGET ALLOCATION	23	576340-00000	5,000.00-	23	576010-00000	23	576340-00000	Y
		FY19 BUDGET ALLOCATION	23	576350-00000	7,000.00-	23	576010-00000	23	576350-00000	Y
		FY19 BUDGET ALLOCATION	23	576355-00000	5,000.00-	23	576010-00000	23	576355-00000	Y
		FY19 BUDGET ALLOCATION	23	576360-00000	149,960.00-	23	576010-00000	23	576360-00000	Y
		FY19 BUDGET ALLOCATION	23	576365-00000	43,105.00-	23	576010-00000	23	576365-00000	Y
		FY19 BUDGET ALLOCATION	23	576390-00000	7,500.00-	23	576010-00000	23	576390-00000	Y
		FY19 BUDGET ALLOCATION	23	576400-00000	10,000.00-	23	576010-00000	23	576400-00000	Y
		FY19 BUDGET ALLOCATION	23	576490-00000	5,000.00-	23	576010-00000	23	576490-00000	Y
		FY19 BUDGET ALLOCATION	23	576500-00000	250,000.00-	23	576010-00000	23	576500-00000	Y
		FY19 BUDGET ALLOCATION	23	576510-00000	10,000.00-	23	576010-00000	23	576510-00000	Y
		FY19 BUDGET ALLOCATION	23	576530-00000	5,000.00-	23	576010-00000	23	576530-00000	Y
		FY19 BUDGET ALLOCATION	23	576540-00000	10,000.00-	23	576010-00000	23	576540-00000	Y
		FY19 BUDGET ALLOCATION	23	576560-00000	60,500.00-	23	576010-00000	23	576560-00000	Y
		FY19 BUDGET ALLOCATION	23	576570-00000	15,000.00-	23	576010-00000	23	576570-00000	Y
		FY19 BUDGET ALLOCATION	23	576580-00000	1,000.00-	23	576010-00000	23	576580-00000	Y
		FY19 BUDGET ALLOCATION	23	576600-00000	20,000.00-	23	576010-00000	23	576600-00000	Y
		FY19 BUDGET ALLOCATION	23	576610-00000	4,000.00-	23	576010-00000	23	576610-00000	Y
		FY19 BUDGET ALLOCATION	23	576620-00000	2,000.00-	23	576010-00000	23	576620-00000	Y
		FY19 BUDGET ALLOCATION	23	576670-00000	35,000.00-	23	576010-00000	23	576670-00000	Y
		FY19 BUDGET ALLOCATION	23	576740-00000	185,000.00-	23	576010-00000	23	576740-00000	Y
		** Potential Decrease in Fund Balan			0.00					
23	069200	AUTOMATED AFR ADJUSTMENTS								
		TUITION DISCOUNTING	23	692000-00000	165,844.00-	23	122100-00000	23	692000-00000	Y
		TUITION DISCOUNTING	23	692000-00000	1,327,429.00	23	692000-00000	23	101010-00000	Y
		** Potential Increase in Fund Balan			1,161,585.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	100000-00000	HSC APPROPRIATIONS GAA	23	010000	144,025,170.00-	23	100000-00000	23	011180	Y
		** Decrease in SL Allocation **			144,025,170.00-					
23	100001-00000	BENEFITS PAID BY THE STATE STATE PD BENEFITS	23	010000	10,803,822.00-	23	100001-00000	23	011180	Y
		** Decrease in SL Allocation **			10,803,822.00-					
23	100002-00000	DUE FROM ERS - HSC STATE PD BENEFITS	23	010000	8,129,511.00-	23	100002-00000	23	011180	Y
		** Decrease in SL Allocation **			8,129,511.00-					
23	101000-00000	MED-RES-STATE MIN TUITION STATE MIN TUITION	23	010100	9,509,221.00-	23	101000-00000	23	011180	Y
		** Decrease in SL Allocation **			9,509,221.00-					
23	101010-00000	MED-TUITION & WAIVERS TUITION WAIVERS & EXEMPTIONS	23	010100	315,676.00-	23	101010-00000	23	122100-00000	Y
		TUITION DISCOUNTING	23	010100	1,327,429.00	23	692000-00000	23	101010-00000	Y
		** Increase in SL Allocation **			1,011,753.00					
23	101110-00000	MED-RES TUITION (BAT) STATE DIFF TUITION	23	010100	6,867,605.00-	23	101110-00000	23	011180	Y
		STATE DIFF TUITION OVERREALIZE	23	010100	994,895.00-	23	101110-00000	23	011180	Y
		** Decrease in SL Allocation **			7,862,500.00-					
23	105010-00000	CLINIC-DENTAL HYGIENE COD CLINIC REVENUE	23	010500	87,000.00-	23	105010-00000	23	011180	Y
		** Decrease in SL Allocation **			87,000.00-					
23	105020-00000	CLINIC-DIAGNOSTIC SCIENCES COD CLINIC REVENUE	23	010500	610,000.00-	23	105020-00000	23	011180	Y
		FY19 BUDGET ALLOCATION	23	010500	5,000.00	23	105090-00000	23	105020-00000	Y
		FY19 BUDGET ALLOCATION	23	010500	5,000.00	23	105230-00000	23	105020-00000	Y
		** Decrease in SL Allocation **			600,000.00-					
23	105030-00000	CLINIC-ENDODONTICS COD CLINIC REVENUE	23	010500	45,000.00-	23	105030-00000	23	011180	Y
		** Decrease in SL Allocation **			45,000.00-					
23	105040-00000	CLINIC-ENDODONTICS-GRADUATE COD CLINIC REVENUE	23	010500	425,000.00-	23	105040-00000	23	011180	Y
		** Decrease in SL Allocation **			425,000.00-					
23	105050-00000	CLINIC-GENERAL DENTISTRY COD CLINIC REVENUE	23	010500	1,650,000.00-	23	105050-00000	23	011180	Y
		** Decrease in SL Allocation **			1,650,000.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	105060-00000	CLINIC-GENERAL DENTISTRY-GRADUAT COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	610,000.00- 610,000.00-	23	105060-00000	23	011180	Y
23	105070-00000	CLINIC-GRADUATE IMPLANT TRAINING COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	90,000.00- 90,000.00-	23	105070-00000	23	011180	Y
23	105080-00000	CLINIC-OPERATIVE COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	225,000.00- 225,000.00-	23	105080-00000	23	011180	Y
23	105090-00000	CLINIC-ORAL SURGERY COD CLINIC REVENUE FY19 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	010500	215,000.00- 5,000.00- 220,000.00-	23	105090-00000	23	011180	Y
23	105100-00000	CLINIC-ORAL SURGERY-GRADUATE COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	550,000.00- 550,000.00-	23	105100-00000	23	011180	Y
23	105110-00000	CLINIC-ORTHODONTICS-GRADUATE COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	630,000.00- 630,000.00-	23	105110-00000	23	011180	Y
23	105130-00000	CLINIC-PEDIATRIC DENTISTRY COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	20,000.00- 20,000.00-	23	105130-00000	23	011180	Y
23	105140-00000	CLINIC-PEDIATRIC DENTISTRY-GRADU COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	190,000.00- 190,000.00-	23	105140-00000	23	011180	Y
23	105150-00000	CLINIC-PERIODONTICS COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	105,000.00- 105,000.00-	23	105150-00000	23	011180	Y
23	105160-00000	CLINIC-PERIODONTICS-GRADUATE COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	380,000.00- 380,000.00-	23	105160-00000	23	011180	Y
23	105170-00000	CLINIC-PROSTHODONTICS-FIXED COD CLINIC REVENUE FY19 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	010500	200,000.00- 10,000.00- 190,000.00-	23	105170-00000	23	011180	Y
23	105180-00000	CLINIC-PROSTHODONTICS-GRADUATE COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	290,000.00- 290,000.00-	23	105180-00000	23	011180	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand																																																																													
			CC	Account		CC	Account			CC	Account																																																																											
23	105190-00000	CLINIC-PROSTHODONTICS-REMOV COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	300,000.00- 300,000.00-	23	105190-00000	23	011180	Y																																																																												
23	105200-00000	CLINIC-STOMATOLOGY COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	38,000.00- 38,000.00-	23	105200-00000	23	011180	Y																																																																												
23	105210-00000	CLINIC-REGISTRATION COD CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	120,000.00- 120,000.00-	23	105210-00000	23	011180	Y																																																																												
23	105230-00000	CLINIC INCOME-GENERAL FY19 BUDGET ALLOCATION COD CLINIC REVENUE FY19 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	010500	10,000.00- 444,856.00- 5,000.00- 459,856.00-	23	105230-00000	23	105170-00000	Y																																																																												
			23	010500		23	105230-00000	23	011180	Y																																																																												
			23	010500		23	105230-00000	23	105020-00000	Y																																																																												
23	107010-00000	INVESTMENT EARNINGS - FD 0289 E&G INVEST INC ** Decrease in SL Allocation **	23	010700	60,000.00- 60,000.00-	23	107010-00000	23	011180	Y																																																																												
23	107011-00000	INTEREST INCOME E&G INVEST INC ** Decrease in SL Allocation **	23	010700	1,700,000.00- 1,700,000.00-	23	107011-00000	23	011180	Y																																																																												
23	119800-00000	SALARY SAVINGS-ACADEMIC SUPPORT COD FY19 BUDGET ALLOCATION COD TOB/GR FUND SWAP COD FY19 BUDGET ALLOCATION COD/CAMPUS OPS FUND SWAP COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD ALLOCAION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD CLINIC ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION COD FY19 BUDGET ALLOCATION	23	011980	2,777,886.00- 500,000.00 290,543.00- 2,300,000.00 489,753.00- 93,312.00- 200,406.00- 181,199.00- 332,504.00- 206,063.00- 5,000.00- 18,248,968.00 236,139.00- 40,709.00- 280,425.00- 154,012.00- 6,724,856.00 510,984.00- 1,243,348.00- 92,034.00-	23	119800-00000	23	124030-00000	23	119800-00000	23	120010-00000	23	119800-00000	23	164101-00000	23	119800-00000	23	150027-00000	23	119800-00000	23	150040-00000	23	119800-00000	23	150035-00000	23	119800-00000	23	150039-00000	23	119800-00000	23	150033-00000	23	119800-00000	23	150026-00000	23	119800-00000	23	150030-00000	23	011180	23	119800-00000	23	119800-00000	23	119800-00000	23	159016-00000	23	119800-00000	23	159021-00000	23	119800-00000	23	159013-00000	23	119800-00000	23	159017-00000	23	011180	23	119800-00000	23	119800-00000	23	119800-00000	23	150024-00000	23	119800-00000	23	150023-00000	23	119800-00000	23	150022-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	119800-00000	SALARY SAVINGS-ACADEMIC SUPPORT								
		COD FY19 BUDGET ALLOCATION	23	011980	56,000.00-	23	119800-00000	23	140120-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	42,095.00-	23	119800-00000	23	140150-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	228,811.00-	23	119800-00000	23	140110-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	900,584.00-	23	119800-00000	23	140140-00000	Y
		COD CLINIC + ALLOCATION	23	011980	500,000.00	23	011180	23	119800-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	186,341.00-	23	119800-00000	23	140070-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	292,430.00-	23	119800-00000	23	140080-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	262,866.00-	23	119800-00000	23	140045-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	575,324.00-	23	119800-00000	23	140100-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	351,525.00-	23	119800-00000	23	140060-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	333,429.00-	23	119800-00000	23	140040-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	231,080.00-	23	119800-00000	23	140050-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	680,934.00-	23	119800-00000	23	140010-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	23,312.00-	23	119800-00000	23	128165-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	68,257.00-	23	119800-00000	23	128155-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	239,415.00-	23	119800-00000	23	140030-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	204,764.00-	23	119800-00000	23	128115-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	491,623.00-	23	119800-00000	23	128110-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	2,000.00-	23	119800-00000	23	128130-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	423,892.00-	23	119800-00000	23	128100-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	2,518,458.00-	23	119800-00000	23	124170-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	19,000.00-	23	119800-00000	23	124160-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	80,160.00-	23	119800-00000	23	128105-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	3,396,968.00-	23	119800-00000	23	124140-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	1,051,590.00-	23	119800-00000	23	124130-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	587,229.00-	23	119800-00000	23	124150-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	977,926.00-	23	119800-00000	23	124100-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	925,035.00-	23	119800-00000	23	124110-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	1,628,877.00-	23	119800-00000	23	124060-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	1,727,995.00-	23	119800-00000	23	124120-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	1,259,208.00-	23	119800-00000	23	124080-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	702,077.00-	23	119800-00000	23	124050-00000	Y
		COD FY19 BUDGET ALLOCATION	23	011980	1,247,650.00-	23	119800-00000	23	124070-00000	Y
		** Decrease in SL Allocation **			577,348.00-					
23	120001-00000	TAMU - LIBRARY CONTRACT								
		LIBRARY ACCESS CONTRACT	23	012000	1,637,000.00	23	011180	23	120001-00000	Y
		** Increase in SL Allocation **			1,637,000.00					
23	120002-00000	TAMU - RESEARCH SERVICES CONTRAC								
		RESEARCH & TECH TRANS SVS CONT	23	012000	1,153,562.00	23	011180	23	120002-00000	Y
		** Increase in SL Allocation **			1,153,562.00					
23	120003-00000	TAMU - BUSINESS SERVICES CONTRAC								
		TAMU SHARED SVS CONTRACT	23	012000	358,122.00	23	011180	23	120003-00000	Y
		** Increase in SL Allocation **			358,122.00					



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23	120004-00000	TAMU - SHARED SERVICES CONTRACT TAMU BUSINESS SVS CONTRACT ** Increase in SL Allocation **	23	012000	692,773.00 692,773.00	23	011180	23	120004-00000	Y
23	120010-00000	LIBRARY COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012000	290,543.00 290,543.00	23	119800-00000	23	120010-00000	Y
23	121000-00000	SHSC - DIFFERENTIAL TUITION (BAT) SR VP BAT TUI ALLOCATION COM BAT TUI + ALLOCATION CON BAT TUI + ALLOCATION COD BAT TUI + ALLOCATION COP BAT TUI + ALLOCATION SPH BAT TUI + ALLOCATION SR VP BAT TUI + ALLOCATION ** Decrease in SL Allocation **	23	012100	577,605.00 680,000.00- 17,500.00- 463,750.00- 337,500.00- 73,750.00- 994,895.00 0.00	23	011180	23	121000-00000	Y
23	121100-00000	COM - DIFFERENTIAL TUITION (BAT) COM BAT TUI ALLOCATION COM BAT TUI + ALLOCATION ** Increase in SL Allocation **	23	012100	2,720,000.00 680,000.00 3,400,000.00	23	011180	23	121100-00000	Y
23	121400-00000	SPH - DIFFERENTIAL TUITION (BAT) SPH BAT TUI + ALLOCATION SPH BAT TUI ALLOCATION ** Increase in SL Allocation **	23	012100	73,750.00 295,000.00 368,750.00	23	121000-00000	23	121400-00000	Y
23	121500-00000	COP - DIFFERENTIAL TUITION (BAT) COP BAT TUI + ALLOCATION COP BAT TUI ALLOCATION ** Increase in SL Allocation **	23	012100	337,500.00 1,350,000.00 1,687,500.00	23	121000-00000	23	121500-00000	Y
23	121600-00000	COD - DIFFERENTIAL TUITION (BAT) COD BAT TUI ALLOCATION COD BAT TUI + ALLOCATION FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET	23	012100	1,855,000.00 463,750.00 10,000.00- 150,000.00- 82,316.00- 50,687.00- 126,393.00- 172,324.00- 89,806.00- 68,445.00- 27,680.00- 554,898.00- 56,267.00-	23	011180	23	121600-00000	Y

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23	121600-00000	COD - DIFFERENTIAL TUITION (BAT) FY19 BCD BAT BUDGET FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	35,821.00-	23	121600-00000	23	121637-00000	Y
			23	012100	199,234.00-	23	121600-00000	23	121655-00000	Y
					694,879.00					
23	121610-00000	DIFF TUITION-MEDIA FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	50,687.00	23	121600-00000	23	121610-00000	Y
					50,687.00					
23	121630-00000	DIFF TUITION-RESTORATIVE DEPT FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	554,898.00	23	121600-00000	23	121630-00000	Y
					554,898.00					
23	121635-00000	DIFF TUITION-RESTORATIVE CLINIC FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	68,445.00	23	121600-00000	23	121635-00000	Y
					68,445.00					
23	121637-00000	START UP FUNDS ZHAO FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	35,821.00	23	121600-00000	23	121637-00000	Y
					35,821.00					
23	121640-00000	DIFF TUITION-GENERAL DENT DEPT FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	172,324.00	23	121600-00000	23	121640-00000	Y
					172,324.00					
23	121645-00000	DIFF TUITION-GENERAL DENT CLINIC FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	89,806.00	23	121600-00000	23	121645-00000	Y
					89,806.00					
23	121655-00000	DIFF-TUIT-PUBLIC HEALTH FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	199,234.00	23	121600-00000	23	121655-00000	Y
					199,234.00					
23	121660-00000	DIFF-TUITION-GRAD IMPLANT FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	27,680.00	23	121600-00000	23	121660-00000	Y
					27,680.00					
23	121665-00000	DIFF-TUITION-GRAD IMPLANT CLINIC FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	56,267.00	23	121600-00000	23	121665-00000	Y
					56,267.00					
23	121670-00000	DIFF-TUITION-OMS FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	126,393.00	23	121600-00000	23	121670-00000	Y
					126,393.00					
23	121675-00000	DIFF-TUITION-OMR OPS FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	10,000.00	23	121600-00000	23	121675-00000	Y
					10,000.00					

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23	121680-00000	DIFF-TUITION-ORTHODONTICS FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	82,316.00 82,316.00	23	121600-00000	23	121680-00000	Y
23	121685-00000	DIFF-TUITION-ENDODONTICS FY19 BCD BAT BUDGET ** Increase in SL Allocation **	23	012100	150,000.00 150,000.00	23	121600-00000	23	121685-00000	Y
23	121700-00000	CON - DIFFERENTIAL TUITION (BAT) CON BAT TUI + ALLOCATION CON BAT TUI ALLOCATION ** Increase in SL Allocation **	23	012100	17,500.00 70,000.00 87,500.00	23	121000-00000	23	121700-00000	Y
23	122100-00000	SCHOLARSHIP-WAIVERS & EXEMPTIONS MEDICAL LOANS TUITION DISCOUNTING TUITION WAIVERS & EXEMPTIONS ** Increase in SL Allocation **	23	012210	57,281.00 165,844.00 315,676.00 207,113.00	23	011180	23	122100-00000	Y
23	124030-00000	DEPT OF BIOMEDICAL SCIENCE COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	2,777,886.00 2,777,886.00	23	119800-00000	23	124030-00000	Y
23	124050-00000	DEPT OF DENTAL HYGIENE COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	702,077.00 702,077.00	23	119800-00000	23	124050-00000	Y
23	124060-00000	DEPT OF DIAGNOSTIC SCIENCE COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	1,628,877.00 1,628,877.00	23	119800-00000	23	124060-00000	Y
23	124070-00000	DEPT OF GENERAL DENTISTRY COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	1,247,650.00 1,247,650.00	23	119800-00000	23	124070-00000	Y
23	124080-00000	DEPT OF ORAL SURGERY COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	1,259,208.00 1,259,208.00	23	119800-00000	23	124080-00000	Y
23	124100-00000	DEPT OF ORTHODONTICS COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	977,926.00 977,926.00	23	119800-00000	23	124100-00000	Y
23	124110-00000	DEPT OF PEDIATRIC DENTISTRY COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	925,035.00 925,035.00	23	119800-00000	23	124110-00000	Y

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23	124120-00000	DEPT OF PERIODONTICS COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	1,727,995.00 1,727,995.00	23	119800-00000	23	124120-00000	Y
23	124130-00000	DEPT OF PUBLIC HEALTH SCIENCE COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	1,051,590.00 1,051,590.00	23	119800-00000	23	124130-00000	Y
23	124140-00000	DEPT OF RESTORATIVE SCIENCE COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	3,396,968.00 3,396,968.00	23	119800-00000	23	124140-00000	Y
23	124150-00000	DEPT OF ENDODONTICS COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	587,229.00 587,229.00	23	119800-00000	23	124150-00000	Y
23	124160-00000	INSTRUCTIONAL - GRAD PROSTH COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	19,000.00 19,000.00	23	119800-00000	23	124160-00000	Y
23	124170-00000	DEAN'S DIRECT REPORTS - INSTRUCT COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012400	2,518,458.00 2,518,458.00	23	119800-00000	23	124170-00000	Y
23	126200-00000	SCHOOL OF PUBLIC HEALTH FY19 BUDGET ALLOCATION	23	012600	1,846,200.00-	23	126200-00000	23	126260-00000	Y
		FY19 BUDGET ALLOCATION	23	012600	60,000.00-	23	126200-00000	23	128305-00000	Y
		FY19 BUDGET ALLOCATION	23	012600	1,390,700.00-	23	126200-00000	23	126270-00000	Y
		FY19 BUDGET ALLOCATION	23	012600	1,632,096.00-	23	126200-00000	23	126250-00000	Y
		FY19 BUDGET ALLOCATION	23	012600	275,083.00-	23	126200-00000	23	126220-00000	Y
		FY19 BUDGET ALLOCATION	23	012600	1,056,705.00-	23	126200-00000	23	126240-00000	Y
		SPH ALLOCATION	23	012600	6,622,044.00	23	011180	23	126200-00000	Y
		FY19 BUDGET ALLOCATION	23	012600	270,337.00-	23	126200-00000	23	159008-00000	Y
		FY19 BUDGET ALLOCATION	23	012600	179,000.00-	23	126200-00000	23	159009-00000	Y
		** Decrease in SL Allocation **			88,077.00-					
23	126220-00000	SPH-UNDERGRADUATE PROGRAMS FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012600	275,083.00 275,083.00	23	126200-00000	23	126220-00000	Y
23	126230-00000	TAMHSC MCALLEN CAMPUS MCALLEN CAMPUS ALLOCATION ** Increase in SL Allocation **	23	012600	562,883.00 562,883.00	23	011180	23	126230-00000	Y
23	126240-00000	ENVIRONMENTAL AND OCCUPATIONAL H FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012600	1,056,705.00 1,056,705.00	23	126200-00000	23	126240-00000	Y

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23	126250-00000	EPIDEMIOLOGY & BIostatISTICS FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012600	1,632,096.00 1,632,096.00	23	126200-00000	23	126250-00000	Y
23	126260-00000	HEALTH POLICY AND MANAGEMENT FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012600	1,846,200.00 1,846,200.00	23	126200-00000	23	126260-00000	Y
23	126270-00000	HLTH PROMOTION & COMMUNITY HLTH FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012600	1,390,700.00 1,390,700.00	23	126200-00000	23	126270-00000	Y
23	127000-00000	GRADUATE MEDICAL EDUCATION COM GME ALLOCATION ** Increase in SL Allocation **	23	012700	6,569,065.00 6,569,065.00	23	011180	23	127000-00000	Y
23	127100-00000	PHARMACY - INSTRUCTION COP ALLOCATION ** Increase in SL Allocation **	23	012710	4,911,264.00 4,911,264.00	23	011180	23	127100-00000	Y
23	127500-00000	NURSING-INSTRUCTION CON ALLOCATION FY18 BUDGET ALLOCATION FY18 BUDGET ALLOCATION FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012750	3,835,177.00 303,447.00- 1,008,312.00- 742,536.00- 1,780,882.00	23	011180	23	127500-00000	Y
23	127501-00000	GRADUATE NURSING FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012750	742,536.00 742,536.00	23	127500-00000	23	127501-00000	Y
23	127502-00000	RN-BSN INSTRUCTION FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012750	303,447.00 303,447.00	23	127500-00000	23	127502-00000	Y
23	127600-00000	CLINICAL LEARNING RESOURCE CENTE CLRC ALLOCATION ** Increase in SL Allocation **	23	012760	845,750.00 845,750.00	23	011180	23	127600-00000	Y
23	128016-00000	TEX VET SUPPORT FROM PRESIDENT TEXVET ALLOCATION ** Increase in SL Allocation **	23	012800	139,997.00 139,997.00	23	011180	23	128016-00000	Y
23	128100-00000	ACADEMIC AFFAIRS COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012810	423,892.00 423,892.00	23	119800-00000	23	128100-00000	Y

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23	128105-00000	INSTRUCTIONAL SUPPORT COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012810	80,160.00 80,160.00	23	119800-00000	23	128105-00000	Y
23	128110-00000	OFFICE OF THE DEAN COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012810	491,623.00 491,623.00	23	119800-00000	23	128110-00000	Y
23	128115-00000	RGS OPERATING COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012810	204,764.00 204,764.00	23	119800-00000	23	128115-00000	Y
23	128130-00000	BAYLOR BIOPSIES COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012810	2,000.00 2,000.00	23	119800-00000	23	128130-00000	Y
23	128155-00000	PUBLIC HEALTH-INCENTIVE MERIT PR COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012810	68,257.00 68,257.00	23	119800-00000	23	128155-00000	Y
23	128165-00000	STUDENT DEVELOPMENT-INCENTIVE ME COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012810	23,312.00 23,312.00	23	119800-00000	23	128165-00000	Y
23	128305-00000	SPH-OFFICE OF SPECIAL PROJECTS FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012830	60,000.00 60,000.00	23	126200-00000	23	128305-00000	Y
23	128400-00000	PHARMACY-ACADEMIC SUPPORT COP ALLOCATION ** Increase in SL Allocation **	23	012840	2,309,781.00 2,309,781.00	23	011180	23	128400-00000	Y
23	128500-00000	NURSING-ACADEMIC SUPPORT FY18 BUDGET ALLOCATION ** Increase in SL Allocation **	23	012850	1,008,312.00 1,008,312.00	23	127500-00000	23	128500-00000	Y
23	130062-00000	RESEARCH & ACADEMIC SUPPORT COM ALLOCATION COM IBT ALLOCATION ** Increase in SL Allocation **	23	013000	31,896,203.00 3,211,104.00 35,107,307.00	23	011180	23	130062-00000	Y
23	140010-00000	CLINICAL AFFAIRS COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	680,934.00 680,934.00	23	119800-00000	23	140010-00000	Y
23	140030-00000	CLINIC-DIAGNOSTIC SCIENCE COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	239,415.00 239,415.00	23	119800-00000	23	140030-00000	Y

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23	140040-00000	CLINIC-GENERAL DENTISTRY COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	333,429.00 333,429.00	23	119800-00000	23	140040-00000	Y
23	140045-00000	CLINIC-AEGD COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	262,866.00 262,866.00	23	119800-00000	23	140045-00000	Y
23	140050-00000	CLINIC-ORAL SURGERY COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	231,080.00 231,080.00	23	119800-00000	23	140050-00000	Y
23	140060-00000	CLINIC-ORTHODONTICS COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	351,525.00 351,525.00	23	119800-00000	23	140060-00000	Y
23	140070-00000	CLINIC-PEDIATRIC DENTISTRY COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	186,341.00 186,341.00	23	119800-00000	23	140070-00000	Y
23	140080-00000	CLINIC-PERIODONTICS COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	292,430.00 292,430.00	23	119800-00000	23	140080-00000	Y
23	140100-00000	CLINIC-3RD FLOOR DISPENSARY COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	575,324.00 575,324.00	23	119800-00000	23	140100-00000	Y
23	140110-00000	CLINIC-ENDODONTICS COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	228,811.00 228,811.00	23	119800-00000	23	140110-00000	Y
23	140120-00000	CLINIC-GRADUATE PROSTHODONTICS COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	56,000.00 56,000.00	23	119800-00000	23	140120-00000	Y
23	140140-00000	CLINIC-RESTORATIVE SCIENCE COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	900,584.00 900,584.00	23	119800-00000	23	140140-00000	Y
23	140150-00000	CLINIC-DENTAL HYGIENE COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	014000	42,095.00 42,095.00	23	119800-00000	23	140150-00000	Y
23	150001-00000	HSC SENIOR VP - STATE FUNDS SR VP ALLOCATION ** Increase in SL Allocation **	23	015000	1,285,156.00 1,285,156.00	23	011180	23	150001-00000	Y

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			CC	Account		From	To			
23	150002-00000	FINANCE AND ADMINISTRATION FINANCE ALLOCATION ** Increase in SL Allocation **	23	015000	2,120,724.00 2,120,724.00	23	011180	23	150002-00000	Y
23	150003-00000	HSC MARKETING & COMMUNICATIONS COMM & MKTG ALLOCATION ** Increase in SL Allocation **	23	015000	1,115,368.00 1,115,368.00	23	011180	23	150003-00000	Y
23	150004-00000	TAMU STUDENT SERVICES CONTRACT TAMU ENROLLMENT SVC CONTRACT ** Increase in SL Allocation **	23	015000	855,494.00 855,494.00	23	011180	23	150004-00000	Y
23	150007-00000	INFORMATION RESOURCES OIT ALLOCATION ** Increase in SL Allocation **	23	015000	539,661.00 539,661.00	23	011180	23	150007-00000	Y
23	150010-00000	TTVN, DS3 & CIS ASSESSMENTS OIT ALLOCATION/SYS ASSESSMENT ** Increase in SL Allocation **	23	015000	279,746.00 279,746.00	23	011180	23	150010-00000	Y
23	150011-00000	HSC GENERAL COUNSEL OGC SYSTEM ASSESSMENT ** Increase in SL Allocation **	23	015000	70,000.00 70,000.00	23	011180	23	150011-00000	Y
23	150017-00000	ACADEMIC AFFAIRS ACAD AFFAIRS ALLOCATION ** Increase in SL Allocation **	23	015000	889,285.00 889,285.00	23	011180	23	150017-00000	Y
23	150021-00000	MAINTENANCE CONTRACTS-OIT OIT ALLOCATION ** Increase in SL Allocation **	23	015000	33,000.00 33,000.00	23	011180	23	150021-00000	Y
23	150022-00000	RECEIVING & CENTRAL STORES COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	92,034.00 92,034.00	23	119800-00000	23	150022-00000	Y
23	150023-00000	DEAN'S DIRECT REPORTS - ADMIN COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	1,243,348.00 1,243,348.00	23	119800-00000	23	150023-00000	Y
23	150024-00000	FINANCIAL SERVICES COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	510,984.00 510,984.00	23	119800-00000	23	150024-00000	Y
23	150026-00000	ASSOC DEAN FOR FINANCE COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	206,063.00 206,063.00	23	119800-00000	23	150026-00000	Y



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23	150027-00000	COD GENERAL INSTITUTIONAL COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	489,753.00 489,753.00	23	119800-00000	23	150027-00000	Y
23	150030-00000	STAFF RECRUITMENT COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	5,000.00 5,000.00	23	119800-00000	23	150030-00000	Y
23	150033-00000	COMMUNICATION AND DEVELOPMENT COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	332,504.00 332,504.00	23	119800-00000	23	150033-00000	Y
23	150035-00000	PURCHASING COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	200,406.00 200,406.00	23	119800-00000	23	150035-00000	Y
23	150039-00000	MEDIA RESOURCES COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	181,199.00 181,199.00	23	119800-00000	23	150039-00000	Y
23	150040-00000	ANIMAL RESOURCE UNIT COD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	015000	93,312.00 93,312.00	23	119800-00000	23	150040-00000	Y
23	150045-00000	HSC WIDE EXPENSES-ACADEMIC OGC SYSTEM ASSESSMENT ** Increase in SL Allocation **	23	015000	70,000.00 70,000.00	23	011180	23	150045-00000	Y
23	150055-00000	GOVERNMENTAL AFFAIRS GOV'T AFFAIRS ALLOCATION ** Increase in SL Allocation **	23	015000	563,758.00 563,758.00	23	011180	23	150055-00000	Y
23	150056-00000	INSTITUTIONAL ADVANCEMENT INST ADVANCEMENT ALLOCATION ** Increase in SL Allocation **	23	015000	386,032.00 386,032.00	23	011180	23	150056-00000	Y
23	150061-00000	IT-ACADEMIC SUPPORT OIT ALLOCATION ** Increase in SL Allocation **	23	015000	2,706,328.00 2,706,328.00	23	011180	23	150061-00000	Y
23	150064-00000	BIOPHARMACEUTICAL CONSORTIUM COP ALLOCATION ** Increase in SL Allocation **	23	015000	275,400.00 275,400.00	23	011180	23	150064-00000	Y
23	150150-00000	DEBT SERVICE HOLDING ACCOUNT GR DEBT SVC-ROUND ROCK GR DEBT SVC-ROUND ROCK	23	015015	3,635,715.00 3,635,715.00-	23	011180	23	150150-00000	Y
			23	150150-00000		23	015015	23	015015	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
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23	150150-00000	DEBT SERVICE HOLDING ACCOUNT								
		GR TRB DEBT SVC	23	015015	15,096,442.00-	23	150150-00000	23	015015	Y
		GR TRB DEBT SVC	23	015015	15,096,442.00	23	011180	23	150150-00000	Y
		** Decrease in SL Allocation **			0.00					
23	151000-00000	HSC - REAPPROPRIATED BALANCES								
		SR VP INST ENHANCEMENT	23	015100	1,730,883.00	23	011180	23	151000-00000	Y
		TO BALANCE STATE BUDGET	23	015100	4,567,938.00-	23	151000-00000	23	011180	Y
		FUND SWAP GR/LOCAL	23	015100	2,064,934.00	23	164100-00000	23	151000-00000	Y
		COD TOB/GR FUND SWAP	23	015100	500,000.00-	23	151000-00000	23	119800-00000	Y
		E&G INVESTMENT INCOME	23	015100	1,760,000.00	23	011180	23	151000-00000	Y
		** Increase in SL Allocation **			487,879.00					
23	152000-00000	BENEFITS PAID BY THE STATE								
		BENEFITS	23	015200	18,933,333.00	23	011180	23	152000-00000	Y
		** Increase in SL Allocation **			18,933,333.00					
23	152001-00000	BENEFITS FOR MEDICAL EDUCATION								
		BENEFITS	23	015200	7,266,667.00	23	011180	23	152001-00000	Y
		** Increase in SL Allocation **			7,266,667.00					
23	159008-00000	SPH-OFFICE OF ACADEMIC AFFAIRS								
		FY19 BUDGET ALLOCATION	23	015900	270,337.00	23	126200-00000	23	159008-00000	Y
		** Increase in SL Allocation **			270,337.00					
23	159009-00000	SPH-OFFICE OF STUDENT AFFAIRS								
		FY19 BUDGET ALLOCATION	23	015900	179,000.00	23	126200-00000	23	159009-00000	Y
		** Increase in SL Allocation **			179,000.00					
23	159013-00000	ADMISSIONS & RECRUITMENT								
		COD FY19 BUDGET ALLOCATION	23	015900	280,425.00	23	119800-00000	23	159013-00000	Y
		** Increase in SL Allocation **			280,425.00					
23	159016-00000	STUDENT AFFAIRS/STUDENT DIVERSIT								
		COD FY19 BUDGET ALLOCATION	23	015900	236,139.00	23	119800-00000	23	159016-00000	Y
		** Increase in SL Allocation **			236,139.00					
23	159017-00000	STUDENT DEVELOPMENT								
		COD FY19 BUDGET ALLOCATION	23	015900	154,012.00	23	119800-00000	23	159017-00000	Y
		** Increase in SL Allocation **			154,012.00					
23	159021-00000	STUDENT HEALTH CLINIC								
		COD FY19 BUDGET ALLOCATION	23	015900	40,709.00	23	119800-00000	23	159021-00000	Y
		** Increase in SL Allocation **			40,709.00					
23	164100-00000	CAMPUS OPERATIONS								
		CAMPUS OP ALLOCATION	23	016400	16,110,604.00	23	011180	23	164100-00000	Y

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23	164100-00000	CAMPUS OPERATIONS								
		FY19 CAMPUS OPS BUDGET	23	016400	1,041,586.00-	23	164100-00000	23	164103-00000	Y
		FY19 CAMPUS OPS BUDGET	23	016400	2,660,614.00-	23	164100-00000	23	164105-00000	Y
		FUND SWAP GR/LOCAL	23	016400	2,064,934.00-	23	164100-00000	23	151000-00000	Y
		FY19 CAMPUS OPS BUDGET	23	016400	2,610,377.00-	23	164100-00000	23	164106-00000	Y
		FY19 CAMPUS OPS BUDGET	23	016400	829,000.00-	23	164100-00000	23	164102-00000	Y
		FY19 CAMPUS OPS BUDGET	23	016400	6,572,809.00-	23	164100-00000	23	164101-00000	Y
		** Increase in SL Allocation **			331,284.00					
23	164101-00000	MAINTENANCE OUTSOURCE								
		FY19 CAMPUS OPS BUDGET	23	016400	6,572,809.00	23	164100-00000	23	164101-00000	Y
		COD/CAMPUS OPS FUND SWAP	23	016400	2,300,000.00-	23	164101-00000	23	119800-00000	Y
		** Increase in SL Allocation **			4,272,809.00					
23	164102-00000	ENVIRONMENTAL HEALTH & SAFETY								
		FY19 CAMPUS OPS BUDGET	23	016400	829,000.00	23	164100-00000	23	164102-00000	Y
		** Increase in SL Allocation **			829,000.00					
23	164103-00000	SECURITY								
		FY19 CAMPUS OPS BUDGET	23	016400	1,041,586.00	23	164100-00000	23	164103-00000	Y
		** Increase in SL Allocation **			1,041,586.00					
23	164105-00000	UTILITIES								
		FY19 CAMPUS OPS BUDGET	23	016400	2,660,614.00	23	164100-00000	23	164105-00000	Y
		** Increase in SL Allocation **			2,660,614.00					
23	164106-00000	CUSTODIAL OUTSOURCE								
		FY19 CAMPUS OPS BUDGET	23	016400	2,610,377.00	23	164100-00000	23	164106-00000	Y
		** Increase in SL Allocation **			2,610,377.00					
23	180007-00000	CBHEC-COASTAL BEND HEALTH ED CTR								
		COM CBHEC ALLOCATION	23	018000	1,221,173.00	23	011180	23	180007-00000	Y
		** Increase in SL Allocation **			1,221,173.00					
23	181000-00000	PHARMACY SPECIAL ITEM-INSTRUCTIO								
		COP SPECIAL ITEM ALLOCATION	23	018100	1,243,572.00	23	011180	23	181000-00000	Y
		** Increase in SL Allocation **			1,243,572.00					
23	181001-00000	PHARMACY SPECIAL ITEM-ACADEMIC S								
		COP SPECIAL ITEM ALLOCATION	23	018100	300,000.00	23	011180	23	181001-00000	Y
		** Increase in SL Allocation **			300,000.00					
23	182000-00000	COM EXPANSION SPECIAL ITEM								
		COM ALLOCATION	23	018200	10,238,112.00	23	011180	23	182000-00000	Y
		** Increase in SL Allocation **			10,238,112.00					
23	183000-00000	HEALTHY SOUTH TEXAS								
		HST ALLOCATION	23	018300	4,560,000.00	23	011180	23	183000-00000	Y

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			CC	Account		From Account	To Account		
23	183000-00000	HEALTHY SOUTH TEXAS HST-AG CONTRACT ** Increase in SL Allocation **	23	018300	2,280,000.00- 2,280,000.00	23	183000-00000 23 018300	Y	
23	184000-00000	FORENSIC NURSING-INSTRUCTION CON FORENSIC NURSING ** Increase in SL Allocation **	23	018400	912,000.00 912,000.00	23	011180 23 184000-00000	Y	
23	184500-00000	NURSING PROGRAM EXPANSION CON PROGRAM EXPANSION ** Increase in SL Allocation **	23	018450	216,000.00 216,000.00	23	011180 23 184500-00000	Y	
23	200000-00000	SHSC - DESIGNATED TUITION SPH DESIG TUI + ALLOCATION CAMPUS OPS ALLOCATION MREB DEBT SERVICE-CENTRAL COD BLDG DEBT SERVICE-CENTRAL MREBII DEBT SERVICE-CENTRAL IBT DEBT SERVICE-CENTRAL SPH DESIG TUI COM DESIG TUI COD DESIG TUI COP DESIG TUI + ALLOCATION CON DESIG TUI + ALLOCATION SPH DESIG TUI + ALLOCATION COD DESIG TUI + ALLOCATION SPH DESIG TUI CON DESIG TUI COM DESIG TUI + ALLOCATION COP DESIG TUI ** Decrease in SL Allocation **	23	020000	288,326.00- 1,767,493.00- 243,425.00- 375,000.00- 354,000.00- 99,976.00- 325,000.00- 1,300,000.00- 1,920,000.00- 234,217.00- 324,063.00- 229,540.00- 796,051.00- 240,000.00- 660,000.00- 515,113.00- 500,000.00- 10,172,204.00-	23	200000-00000 23 200179-00000 23 200000-00000 23 212105-00000 23 200000-00000 23 244481-00000 23 200000-00000 23 244481-00000 23 200000-00000 23 244481-00000 23 200000-00000 23 244481-00000 23 200000-00000 23 244481-00000 23 200000-00000 23 200179-00000 23 200000-00000 23 200180-00000 23 200000-00000 23 211150-00000 23 200000-00000 23 200184-00000 23 200000-00000 23 200185-00000 23 200000-00000 23 200183-00000 23 200000-00000 23 211150-00000 23 200000-00000 23 200183-00000 23 200000-00000 23 200185-00000 23 200000-00000 23 200180-00000 23 200000-00000 23 200184-00000	Y	
23	200009-00000	SAGO ASSESSMENTS SYSTEM ASSESSMENTS ** Increase in SL Allocation **	23	020000	2,191,622.00 2,191,622.00	23	202040-00000 23 200009-00000	Y	
23	200179-00000	DESIGNATED TUITION-SPH-UNDERGRAD SPH DESIG TUI SPH DESIG TUI + ALLOCATION ** Increase in SL Allocation **	23	020000	325,000.00 288,326.00 613,326.00	23	200000-00000 23 200179-00000 23 200000-00000 23 200179-00000	Y	
23	200180-00000	DESIGNATED TUITION-COM COM DESIG TUI COM DESIG TUI + ALLOCATION ** Increase in SL Allocation **	23	020000	1,300,000.00 515,113.00 1,815,113.00	23	200000-00000 23 200180-00000 23 200000-00000 23 200180-00000	Y	
23	200183-00000	DESIGNATED TUITION-SPH-GRADUATE SPH DESIG TUI	23	020000	240,000.00	23	200000-00000 23 200183-00000	Y	

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23	200183-00000	DESIGNATED TUITION-SPH-GRADUATE SPH DESIG TUI + ALLOCATION ** Increase in SL Allocation **	23	020000	229,540.00 469,540.00	23	200000-00000	23	200183-00000	Y
23	200184-00000	DESIGNATED TUITION-PHARMACY COP DESIG TUI + ALLOCATION COP DESIG TUI ** Increase in SL Allocation **	23	020000	234,217.00 500,000.00 734,217.00	23	200000-00000	23	200184-00000	Y
23	200185-00000	DESIGNATED TUITION-NURSING CON DESIG TUI + ALLOCATION CON DESIG TUI ** Increase in SL Allocation **	23	020000	324,063.00 660,000.00 984,063.00	23	200000-00000	23	200185-00000	Y
23	202040-00000	INTEREST INCOME DISCRETIONARY-CLINICAL AFFAIRS FUND SWAP GR/LOCAL DISCRETIONARY-F&A CAMPUS OPS ALLOCATION SYSTEM ASSESSMENTS ** Decrease in SL Allocation **	23	020200	5,000.00- 2,064,934.00- 5,000.00- 2,132,723.00- 2,191,622.00- 6,399,279.00-	23	202040-00000	23	202044-00000	Y
23	202044-00000	DISCRETIONARY-CLINICAL STRATEGY DISCRETIONARY-CLINICAL AFFAIRS ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040-00000	23	202044-00000	Y
23	202047-00000	DISCRETIONARY-FINANCE & ADMIN DISCRETIONARY-F&A ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040-00000	23	202047-00000	Y
23	205091-00000	COD DSRIP INCENTIVE PAYMENTS FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	020500	1,200,000.00- 2,800,000.00- 4,000,000.00-	23	205091-00000	23	205091-00001	Y
23	205091-00001	PHS - DSRIP FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	020500	1,200,000.00 1,200,000.00	23	205091-00000	23	205091-00001	Y
23	205091-00002	ADMIN - DSRIP FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	020500	2,800,000.00 2,800,000.00	23	205091-00000	23	205091-00002	Y
23	207000-00000	TPEG RESIDENT TPEG ALLOCATION ** Increase in SL Allocation **	23	020700	1,330,235.00 1,330,235.00	23	011180	23	207000-00000	Y

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			CC	Account		CC	Account			CC
23	211150-00000	DESIGNATED TUITION-COD								
		COD NEW BLDG DEBT SERVICE	23	021100	750,000.00-	23	211150-00000	23	244481-00000	Y
		COD DEBT SERVICE	23	021100	110,114.00-	23	211150-00000	23	244481-00000	Y
		COD/CAMPUS OPS FUND SWAP	23	021100	2,300,000.00-	23	211150-00000	23	212101-00000	Y
		COD DESIG TUI	23	021100	1,920,000.00	23	200000-00000	23	211150-00000	Y
		COD DESIG TUI + ALLOCATION	23	021100	796,051.00	23	200000-00000	23	211150-00000	Y
		** Decrease in SL Allocation **			444,063.00-					
23	212100-00000	CAMPUS OPERATIONS								
		CAMPUS OPS ALLOCATION	23	021210	2,132,723.00	23	202040-00000	23	212100-00000	Y
		FY19 CAMPUS OPS BUDGET	23	021210	66,924.00-	23	212100-00000	23	212103-00000	Y
		FY19 CAMPUS OPS BUDGET	23	021210	239,311.00-	23	212100-00000	23	212106-00000	Y
		FY19 CAMPUS OPS BUDGET	23	021210	2,694,351.00-	23	212100-00000	23	212105-00000	Y
		FY19 CAMPUS OPS BUDGET	23	021210	92,500.00-	23	212100-00000	23	212102-00000	Y
		FY19 CAMPUS OPS BUDGET	23	021210	2,228,291.00-	23	212100-00000	23	212101-00000	Y
		FY19 CAMPUS OPS BUDGET	23	021210	280,000.00-	23	212100-00000	23	212118-00000	Y
		FUND SWAP GR/LOCAL	23	021210	2,064,934.00	23	202040-00000	23	212100-00000	Y
		** Decrease in SL Allocation **			1,403,720.00-					
23	212101-00000	FACILITIES OUTSOURCE								
		COD/CAMPUS OPS FUND SWAP	23	021210	2,300,000.00	23	211150-00000	23	212101-00000	Y
		FY19 CAMPUS OPS BUDGET	23	021210	2,228,291.00	23	212100-00000	23	212101-00000	Y
		** Increase in SL Allocation **			4,528,291.00					
23	212102-00000	ENVIRONMENTAL HEALTH & SAFETY								
		FY19 CAMPUS OPS BUDGET	23	021210	92,500.00	23	212100-00000	23	212102-00000	Y
		** Increase in SL Allocation **			92,500.00					
23	212103-00000	SECURITY								
		FY19 CAMPUS OPS BUDGET	23	021210	66,924.00	23	212100-00000	23	212103-00000	Y
		** Increase in SL Allocation **			66,924.00					
23	212105-00000	UTILITIES								
		FY19 CAMPUS OPS BUDGET	23	021210	2,694,351.00	23	212100-00000	23	212105-00000	Y
		CAMPUS OPS ALLOCATION	23	021210	1,767,493.00	23	200000-00000	23	212105-00000	Y
		** Increase in SL Allocation **			4,461,844.00					
23	212106-00000	CUSTODIAL OUTSOURCE								
		FY19 CAMPUS OPS BUDGET	23	021210	239,311.00	23	212100-00000	23	212106-00000	Y
		** Increase in SL Allocation **			239,311.00					
23	212118-00000	1020 HOLCOMBE BUILDING OPERATION								
		FY19 CAMPUS OPS BUDGET	23	021210	280,000.00	23	212100-00000	23	212118-00000	Y
		** Increase in SL Allocation **			280,000.00					
23	215000-00000	PUF EQUIPMENT ALLOCATION								
		FY19 PUF FROM SYSTEM	23	021500	15,000,000.00	23	021500	23	215000-00000	Y
		** Increase in SL Allocation **			15,000,000.00					

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23	220290-00000	STUDENT SERVICE FEE-SPH SPH UAF ALLOCATION ** Increase in SL Allocation **	23	022029	10,000.00 10,000.00	23	221310-00000	23	220290-00000	Y
23	220460-00000	STUDENT SERVICE FEE-COM COM UAF ALLOCATION ** Increase in SL Allocation **	23	022046	170,000.00 170,000.00	23	221310-00000	23	220460-00000	Y
23	220790-00000	STUDENT SERVICE FEE-NURSING CON UAF ALLOCATION ** Increase in SL Allocation **	23	022079	17,000.00 17,000.00	23	221310-00000	23	220790-00000	Y
23	220870-00000	ACADEMIC TECHNOLOGY FEE OIT ALLOCATION ** Increase in SL Allocation **	23	022087	1,790,000.00 1,790,000.00	23	221310-00000	23	220870-00000	Y
23	220880-00000	COMPUTER USE FEE OIT ALLOCATION ** Increase in SL Allocation **	23	022088	910,000.00 910,000.00	23	221310-00000	23	220880-00000	Y
23	221020-00000	APPLICATION FEE-GRADUATE-ADM/ACA FY19 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	022101	1,500.00- 1,500.00-	23	221020-00000	23	221130-00000	Y
23	221030-00000	APPLICATION FEE-HYGIENE FY19 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	022101	3,300.00- 3,300.00-	23	221030-00000	23	221130-00000	Y
23	221050-00000	COD-CLINIC MANAGEMENT FEE FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022105	134,000.00 134,000.00	23	221260-00000	23	221050-00000	Y
23	221055-00000	COD-CLINIC-GEN DENTISTRY FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022105	6,000.00 6,000.00	23	221260-00000	23	221055-00000	Y
23	221057-00000	COD-CLINIC-AEGD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022105	47,000.00 47,000.00	23	221260-00000	23	221057-00000	Y
23	221058-00000	COD-CLINIC-ORTHODONTICS FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022105	96,049.00 96,049.00	23	221260-00000	23	221058-00000	Y
23	221059-00000	COD-CLINIC-DENTAL HYGIENE FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022105	2,000.00 2,000.00	23	221260-00000	23	221059-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	221100-00000	MATRICULATION FEE-D.D.S. FY19 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	022110	1,000.00- 1,000.00-	23	221100-00000	23	221130-00000	Y
23	221110-00000	MATRICULATION FEE-GRADUATE FY19 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	022110	600.00- 600.00-	23	221110-00000	23	221130-00000	Y
23	221120-00000	MATRICULATION FEE-HYGIENE FY19 BUDGET ALLOCATION ** Decrease in SL Allocation **	23	022110	400.00- 400.00-	23	221120-00000	23	221130-00000	Y
23	221130-00000	ADMISSIONS & RECRUITMENT FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022113	400.00 600.00 3,300.00 1,000.00 1,500.00 6,800.00	23	221120-00000	23	221130-00000	Y
23	221150-00000	TEACHING MODEL REPLACEMENT FEE FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022115	10,000.00 10,000.00	23	221260-00000	23	221150-00000	Y
23	221190-00000	LIBRARY ACCESS FEE COD LIBRARY UAF ALLOCATION ** Increase in SL Allocation **	23	022119	137,000.00 137,000.00	23	221310-00000	23	221190-00000	Y
23	221220-00000	STUDENT SVC-STUDENT COUNCIL COD STUDENT COUNCIL ALLOCATION ** Increase in SL Allocation **	23	022122	61,000.00 61,000.00	23	221310-00000	23	221220-00000	Y
23	221230-00000	STUDENT SVC FEE-YEAR BOOK COD YEAR BOOK ALLOCATION ** Increase in SL Allocation **	23	022123	31,500.00 31,500.00	23	221310-00000	23	221230-00000	Y
23	221250-18008	INFECTION CONTROL - PPE FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	022125	20,000.00 108,068.00 128,068.00	23	221260-00000	23	221250-18008	Y
23	221260-00000	COD-INSTRUCTIONAL ENHANCEMENT FE FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION	23	022126	108,068.00- 4,676.00- 5,600.00- 18,366.00- 9,992.00-	23	221260-00000	23	221250-18008	Y



CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	221260-00000	COD-INSTRUCTIONAL ENHANCEMENT FE								
		FY19 BUDGET ALLOCATION	23	022126	34,087.00-	23	221260-00000	23	221265-00000	Y
		FY19 BUDGET ALLOCATION	23	022126	20,000.00-	23	221260-00000	23	221250-18008	Y
		FY19 BUDGET ALLOCATION	23	022126	10,000.00-	23	221260-00000	23	221150-00000	Y
		FY19 BUDGET ALLOCATION	23	022126	5,211.00-	23	221260-00000	23	221270-00000	Y
		FY19 BUDGET ALLOCATION	23	022126	134,000.00-	23	221260-00000	23	221050-00000	Y
		FY19 BUDGET ALLOCATION	23	022126	47,000.00-	23	221260-00000	23	221057-00000	Y
		FY19 BUDGET ALLOCATION	23	022126	96,049.00-	23	221260-00000	23	221058-00000	Y
		FY19 BUDGET ALLOCATION	23	022126	6,000.00-	23	221260-00000	23	221055-00000	Y
		FY19 BUDGET ALLOCATION	23	022126	2,000.00-	23	221260-00000	23	221059-00000	Y
		** Decrease in SL Allocation **			501,049.00-					
23	221265-00000	INSTRUCTIONAL ENHANCEMENT-LIBRAR								
		FY19 BUDGET ALLOCATION	23	022126	34,087.00	23	221260-00000	23	221265-00000	Y
		** Increase in SL Allocation **			34,087.00					
23	221270-00000	INSTRUCTIONAL ENHANCEMENT-ACAD A								
		FY19 BUDGET ALLOCATION	23	022126	5,211.00	23	221260-00000	23	221270-00000	Y
		** Increase in SL Allocation **			5,211.00					
23	221275-00000	INSTRUCTIONAL ENHANCEMENT-RGS								
		FY19 BUDGET ALLOCATION	23	022126	9,992.00	23	221260-00000	23	221275-00000	Y
		** Increase in SL Allocation **			9,992.00					
23	221280-00000	INSTRUCTIONAL ENHANCEMENT-MEDIA								
		FY19 BUDGET ALLOCATION	23	022126	18,366.00	23	221260-00000	23	221280-00000	Y
		** Increase in SL Allocation **			18,366.00					
23	221285-00000	INSTRUCTIONAL ENH-CLASSROOM SUPP								
		FY19 BUDGET ALLOCATION	23	022126	5,600.00	23	221260-00000	23	221285-00000	Y
		** Increase in SL Allocation **			5,600.00					
23	221290-00000	INSTRUCTIONAL ENH-STUDENT AFFAIR								
		FY19 BUDGET ALLOCATION	23	022126	4,676.00	23	221260-00000	23	221290-00000	Y
		** Increase in SL Allocation **			4,676.00					
23	221310-00000	UAF-UNIVERSITY ADVANCEMENT FEE								
		COD YEAR BOOK ALLOCATION	23	022131	31,500.00-	23	221310-00000	23	221230-00000	Y
		CON UAF ALLOCATION	23	022131	17,000.00-	23	221310-00000	23	220790-00000	Y
		COD LIBRARY UAF ALLOCATION	23	022131	137,000.00-	23	221310-00000	23	221190-00000	Y
		OIT ALLOCATION	23	022131	1,790,000.00-	23	221310-00000	23	220870-00000	Y
		OIT ALLOCATION	23	022131	910,000.00-	23	221310-00000	23	220880-00000	Y
		COM UAF ALLOCATION	23	022131	170,000.00-	23	221310-00000	23	220460-00000	Y
		COD STUDENT COUNCIL ALLOCATION	23	022131	61,000.00-	23	221310-00000	23	221220-00000	Y
		SPH UAF ALLOCATION	23	022131	10,000.00-	23	221310-00000	23	220290-00000	Y
		** Decrease in SL Allocation **			3,126,500.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	230000-00000	TOBACCO-HSC ENDOWMENT COD ALLOCATION ** Decrease in SL Allocation **	23	023000	1,400,000.00- 1,400,000.00-	23	230000-00000	23	233000-00000	Y
23	230010-00000	TOBACCO-PERMANENT HEALTH FUND RESEARCH SVS CONTRACT COD ALLOCATION SPH ALLOCATION ** Decrease in SL Allocation **	23	023001	800,000.00- 100,000.00- 389,193.00- 1,289,193.00-	23	230010-00000	23	230400-00000 233000-00000 236050-00000	Y Y Y
23	230400-00000	TOBACCO - RESEARCH ADMINISTRATIO RESEARCH SVS CONTRACT ** Increase in SL Allocation **	23	023010	800,000.00 800,000.00	23	230010-00000	23	230400-00000	Y
23	230800-00000	TOBACCO-REAPPROPRIATED BALANCES COD TOB/GR FUND SWAP ** Increase in SL Allocation **	23	023080	500,000.00 500,000.00	23	233000-00000	23	230800-00000	Y
23	233000-00000	TOBACCO-COD FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION FY19 BUDGET ALLOCATION COD TOB/GR FUND SWAP COD ALLOCATION FY19 BUDGET ALLOCATION COD ALLOCATION ** Increase in SL Allocation **	23	023300	313,893.00- 246,318.00- 3,500.00- 453.00- 90,531.00- 65,989.00- 197,349.00- 500,000.00- 100,000.00 76,330.00- 1,400,000.00 5,637.00	23	233000-00000	23	233010-00000 233030-00000 233080-00000 233100-00000 233060-00000 233050-00000 233040-00000 230800-00000 233000-00000 233020-00000 233000-00000	Y Y Y Y Y Y Y Y Y Y Y
23	233010-00000	TOBACCO-CLINICAL AFFAIRS FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	313,893.00 313,893.00	23	233000-00000	23	233010-00000	Y
23	233020-00000	TOBACCO-LIBRARY FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	76,330.00 76,330.00	23	233000-00000	23	233020-00000	Y
23	233030-00000	TOBACCO-GENERAL DENTISTRY DEPT FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	246,318.00 246,318.00	23	233000-00000	23	233030-00000	Y
23	233040-00000	TOBACCO-ORAL SURGERY DEPT FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	197,349.00 197,349.00	23	233000-00000	23	233040-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	233050-00000	TOBACCO-RESTORATIVE DEPT FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	65,989.00 65,989.00	23	233000-00000	23	233050-00000	Y
23	233060-00000	TOBACCO-PERIODONTICS CLINIC FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	90,531.00 90,531.00	23	233000-00000	23	233060-00000	Y
23	233080-00000	TOBACCO-PERIODONTICS CLINIC RESE FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	3,500.00 3,500.00	23	233000-00000	23	233080-00000	Y
23	233100-00000	TOBACCO-FINANCIAL SERVICES FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	023300	453.00 453.00	23	233000-00000	23	233100-00000	Y
23	236050-00000	TOBACCO-SPH SPH ALLOCATION ** Increase in SL Allocation **	23	023600	389,193.00 389,193.00	23	230010-00000	23	236050-00000	Y
23	244040-00000	RESEARCH DEVELOPMENT-COM COM DEBT SERVICE ** Decrease in SL Allocation **	23	024400	147,984.00- 147,984.00-	23	244040-00000	23	244481-00000	Y
23	244442-00000	SRS ASSESSMENT - OVER/SHORT SRS ASSESSMENT ** Increase in SL Allocation **	23	024440	1,520,633.00 1,520,633.00	23	244484-00000	23	244442-00000	Y
23	244443-00000	RESEARCH OFC-RESEARCH PROGRAMS RESEARCH SVS CONTRACT ** Increase in SL Allocation **	23	024440	500,000.00 500,000.00	23	244484-00000	23	244443-00000	Y
23	244481-00000	DEBT SERVICE HOLDING ACCOUNT COD BLDG DEBT SERVICE-CENTRAL COD NEW BLDG DEBT SERVICE COD DEBT SERVICE MREB DEBT SERVICE-CENTRAL COM DEBT SERVICE IBT DEBT SERVICE-CENTRAL COM DEBT SERVICE MREBII DEBT SERVICE-CENTRAL COD DEBT SERVICE COD NEW BLDG DEBT SERVICE MREB DEBT SERVICE-CENTRAL COD BLDG DEBT SERVICE-CENTRAL MREBII DEBT SERVICE-CENTRAL IBT DEBT SERVICE-CENTRAL ** Decrease in SL Allocation **	23	024440	375,000.00- 750,000.00- 110,114.00- 243,425.00- 147,984.00- 99,976.00- 147,984.00 354,000.00- 110,114.00 750,000.00 243,425.00 375,000.00 354,000.00 99,976.00 0.00	23	244481-00000	23	024440 024440 024440 024440 024440 024440 024440 244040-00000 244481-00000 244481-00000 211150-00000 211150-00000 200000-00000 200000-00000 200000-00000 244481-00000	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	244483-00000	MAESTRO ASSESSMENTS								
		MAESTRO ASSESSMENT	23	024440	216,688.00	23	244484-00000	23	244483-00000	Y
		** Increase in SL Allocation **			216,688.00					
23	244484-00000	IDC ADMIN DISTRIBUTION								
		SRS ASSESSMENT	23	024440	1,520,633.00-	23	244484-00000	23	244442-00000	Y
		RESEARCH SVS CONTRACT	23	024440	500,000.00-	23	244484-00000	23	244443-00000	Y
		MAESTRO ASSESSMENT	23	024440	216,688.00-	23	244484-00000	23	244483-00000	Y
		** Decrease in SL Allocation **			2,237,321.00-					
23	290015-00000	AUF - BYINGTON STARTUP								
		ADDT'L COM ALLOCATION	23	029000	14,192,000.00-	23	290015-00000	23	290035-00000	N
		ADDT'L ADMIN ALLOCATION	23	029000	2,400,000.00-	23	290015-00000	23	290036-00000	N
		FY17/18/19 STARTUP FROM TAMU	23	029000	42,000,000.00	23	029000	23	290015-00000	Y
		FY19 BYINGTON STARTUP FRM TAMU	23	029000	10,000,000.00	23	029000	23	290015-00000	Y
		FRM SYSTEM-CRI PMT 1 OF 5	23	029000	2,000,000.00	23	029000	23	290015-00000	Y
		** Increase in SL Allocation **			37,408,000.00					
23	290035-00000	AUF-COM BUDGET ONLY								
		ADDT'L COM ALLOCATION	23	029000	14,192,000.00	23	290015-00000	23	290035-00000	N
		** Increase in SL Allocation **			14,192,000.00					
23	290036-00000	AUF-HSC BUDGET ONLY								
		ADDT'L ADMIN ALLOCATION	23	029000	2,400,000.00	23	290015-00000	23	290036-00000	N
		** Increase in SL Allocation **			2,400,000.00					
23	576010-00000	BOHF-INCOME STATEMENT								
		FY19 BUDGET ALLOCATION	23	057000	2,000.00-	23	576010-00000	23	576080-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	85,000.00-	23	576010-00000	23	576120-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	7,000.00-	23	576010-00000	23	576350-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	92,497.00-	23	576010-00000	23	576300-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	28,000.00-	23	576010-00000	23	576330-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	18,000.00-	23	576010-00000	23	576280-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	5,000.00-	23	576010-00000	23	576340-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	50,000.00-	23	576010-00000	23	576115-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	5,000.00-	23	576010-00000	23	576355-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	12,500.00-	23	576010-00000	23	576310-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	4,000.00-	23	576010-00000	23	576320-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	2,000.00-	23	576010-00000	23	576085-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	1,000.00-	23	576010-00000	23	576580-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	35,000.00-	23	576010-00000	23	576670-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	185,000.00-	23	576010-00000	23	576740-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	4,000.00-	23	576010-00000	23	576610-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	20,000.00-	23	576010-00000	23	576600-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	2,000.00-	23	576010-00000	23	576620-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	30,149.00-	23	576010-00000	23	576050-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	7,500.00-	23	576010-00000	23	576390-00000	Y

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			CC	Account		From	To			
23	576010-00000	BOHF-INCOME STATEMENT								
		FY19 BUDGET ALLOCATION	23	057000	10,000.00-	23	576010-00000	23	576540-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	10,000.00-	23	576010-00000	23	576400-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	5,000.00-	23	576010-00000	23	576530-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	149,960.00-	23	576010-00000	23	576360-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	15,000.00-	23	576010-00000	23	576570-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	250,000.00-	23	576010-00000	23	576500-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	43,105.00-	23	576010-00000	23	576365-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	60,500.00-	23	576010-00000	23	576560-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	5,000.00-	23	576010-00000	23	576490-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	10,000.00-	23	576010-00000	23	576510-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	351,789.00-	23	576010-00000	23	576040-00000	Y
		FY19 BUDGET ALLOCATION	23	057000	39,000.00-	23	576010-00000	23	576020-00000	Y
		** Decrease in SL Allocation **			1,545,000.00-					
23	576020-00000	UNALLOCATED-BOHF								
		FY19 BUDGET ALLOCATION	23	057000	39,000.00	23	576010-00000	23	576020-00000	Y
		** Increase in SL Allocation **			39,000.00					
23	576040-00000	BOHF-ACADEMIC SUPPORT								
		FY19 BUDGET ALLOCATION	23	057000	351,789.00	23	576010-00000	23	576040-00000	Y
		** Increase in SL Allocation **			351,789.00					
23	576050-00000	BOHF-ACADEMIC AFFAIRS								
		FY19 BUDGET ALLOCATION	23	057000	30,149.00	23	576010-00000	23	576050-00000	Y
		** Increase in SL Allocation **			30,149.00					
23	576080-00000	BOHF-ADMISSIONS AND RECRUITMENT								
		FY19 BUDGET ALLOCATION	23	057000	2,000.00	23	576010-00000	23	576080-00000	Y
		** Increase in SL Allocation **			2,000.00					
23	576085-00000	BOHF-STUDENT AFFAIRS								
		FY19 BUDGET ALLOCATION	23	057000	2,000.00	23	576010-00000	23	576085-00000	Y
		** Increase in SL Allocation **			2,000.00					
23	576115-00000	BOHF-RESEARCH PROJECTS								
		FY19 BUDGET ALLOCATION	23	057000	50,000.00	23	576010-00000	23	576115-00000	Y
		** Increase in SL Allocation **			50,000.00					
23	576120-00000	BOHF-BIOMEDICAL SCIENCE								
		FY19 BUDGET ALLOCATION	23	057000	85,000.00	23	576010-00000	23	576120-00000	Y
		** Increase in SL Allocation **			85,000.00					
23	576280-00000	BOHF-COMMENCEMENT								
		FY19 BUDGET ALLOCATION	23	057000	18,000.00	23	576010-00000	23	576280-00000	Y
		** Increase in SL Allocation **			18,000.00					

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			CC	Account		From	To			
23	576300-00000	BOHF-OFFICE OF THE DEAN FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	92,497.00 92,497.00	23	576010-00000	23	576300-00000	Y
23	576310-00000	BOHF-DENTAL HYGIENE FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	12,500.00 12,500.00	23	576010-00000	23	576310-00000	Y
23	576320-00000	BOHF-DENTAL JOURNAL FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	4,000.00 4,000.00	23	576010-00000	23	576320-00000	Y
23	576330-00000	BOHF-DIAGNOSTIC SCIENCES FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	28,000.00 28,000.00	23	576010-00000	23	576330-00000	Y
23	576340-00000	BOHF-ASSOCIATE DEAN FOR FINANCE FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010-00000	23	576340-00000	Y
23	576350-00000	BOHF-GENERAL DENTISTRY FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	7,000.00 7,000.00	23	576010-00000	23	576350-00000	Y
23	576355-00000	BOHF-CLINIC AEGD FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010-00000	23	576355-00000	Y
23	576360-00000	BOHF-GENERAL INSTITUTIONAL FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	149,960.00 149,960.00	23	576010-00000	23	576360-00000	Y
23	576365-00000	BOHF-EXCESS ORP SALARIES FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	43,105.00 43,105.00	23	576010-00000	23	576365-00000	Y
23	576390-00000	BOHF-GRADUATE PGM OPS FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	7,500.00 7,500.00	23	576010-00000	23	576390-00000	Y
23	576400-00000	BOHF-RESEARCH STTP FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010-00000	23	576400-00000	Y
23	576490-00000	BOHF-COMMUNITY OUTREACH SERVICES FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010-00000	23	576490-00000	Y

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			CC	Account		From	To			
23	576500-00000	BOHF-ORAL SURGERY FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	250,000.00 250,000.00	23	576010-00000	23	576500-00000	Y
23	576510-00000	BOHF-ORTHODONTICS FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010-00000	23	576510-00000	Y
23	576530-00000	BOHF-PEDIATRIC DENTISTRY FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010-00000	23	576530-00000	Y
23	576540-00000	BOHF-PERIODONTICS FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010-00000	23	576540-00000	Y
23	576560-00000	BOHF-COMMUNICATIONS & DEVELOPMEN FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	60,500.00 60,500.00	23	576010-00000	23	576560-00000	Y
23	576570-00000	BOHF-PUBLIC HEALTH SCIENCE FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	15,000.00 15,000.00	23	576010-00000	23	576570-00000	Y
23	576580-00000	BOHF-PURCHASING FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	1,000.00 1,000.00	23	576010-00000	23	576580-00000	Y
23	576600-00000	BOHF-RESTORATIVE SCIENCE FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	20,000.00 20,000.00	23	576010-00000	23	576600-00000	Y
23	576610-00000	BOHF-ENDODONTICS FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	4,000.00 4,000.00	23	576010-00000	23	576610-00000	Y
23	576620-00000	BOHF-GRADUATE PROSTHODONTICS FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	2,000.00 2,000.00	23	576010-00000	23	576620-00000	Y
23	576670-00000	BOHF-STUDENT AFFAIRS FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	35,000.00 35,000.00	23	576010-00000	23	576670-00000	Y
23	576740-00000	BOHF-ACADEMIC SCHOLARSHIPS FY19 BUDGET ALLOCATION ** Increase in SL Allocation **	23	057000	185,000.00 185,000.00	23	576010-00000	23	576740-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----						
			CC	Account		CC	Account	CC	Account	Feed	Mand	
23	692000-00000	AUTOMATED AFR ADJUSTMENTS										
		TUITION DISCOUNTING	23	069200	1,327,429.00-	23	692000-00000	23	101010-00000			Y
		TUITION DISCOUNTING	23	069200	165,844.00	23	122100-00000	23	692000-00000			Y
		** Decrease in SL Allocation **			1,161,585.00-							



Form: UR0001 (02/05/09)

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		From	To		

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100002-00000	DUE FROM ERS - HSC	2	1
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101010-00000	MED-TUITION & WAIVERS	2	1
101110-00000	MED-RES TUITION (BAT)	2	1
101999-00000	AFR/BUDGET - TUITION	2	1
105010-00000	CLINIC-DENTAL HYGIENE	2	1
105020-00000	CLINIC-DIAGNOSTIC SCIENCES	2	2
105030-00000	CLINIC-ENDODONTICS	2	2
105040-00000	CLINIC-ENDODONTICS-GRADUATE	2	2
105050-00000	CLINIC-GENERAL DENTISTRY	2	2
105060-00000	CLINIC-GENERAL DENTISTRY-GRADUATE	2	2
105070-00000	CLINIC-GRADUATE IMPLANT TRAINING	2	2
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105110-00000	CLINIC-ORTHODONTICS-GRADUATE	2	2
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## UNIVERSITY RULE

### 12.03.99.M1 Faculty Teaching Workload Reporting

*Approved October, 2015*

*Revised June 9, 2016*

*Next scheduled review: June 9, 2021*

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#### Reason for the Rule

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Faculty workload reporting is required for any individual assigned to teach a course for resident credit, or any individual whose salary is paid in full or part from Faculty Salaries.

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#### Definitions

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Faculty Salaries - are defined as salaries or wages of those engaged in the teaching function. Those paid from faculty salaries include heads of teaching departments and faculty.

Workload Definition - individuals paid from faculty salaries receive faculty workload credit from two areas: Classroom Teaching Credit and Equivalent Teaching Credits.

Classroom Teaching Credit: Classroom Teaching Credits are generally assigned to resident-credit courses. To ensure accuracy in workload reporting, each course should be assigned to the person primarily responsible for course instruction. For team taught courses, the teaching credit may be proportioned to the faculty members teaching the course.

Equivalent Teaching Credits: Certain non-classroom academic duties performed by faculty that enhance the teaching/learning process may be funded from Faculty Salaries. Equivalent teaching credits may be assigned for these duties. Once the faculty member is in compliance, no further assignment or equivalent credits is required. The listing of allowable equivalent teaching credits for direct instructional or administrative activities is included in the “Faculty Workload Policy Statement – Texas A&M University” which is available at: <http://dars.tamu.edu/dars/files/4f/4ff73c0b-45b7-4b7f-9e1a-235fbb5c4be1.pdf>.

1. MINIMUM WORKLOAD REQUIREMENT

- 1.1 The minimum workload requirement for faculty members paid 100% from Faculty Salaries is nine (9) teaching credits, counting classroom and equivalent teaching credits.
- 1.2 For Graduate Assistant appointments that are reported in the faculty workload report the minimum workload standard is set by the academic unit reporting the workload.
- 1.3 For faculty members with less than full-time appointments, the minimum workload standard is proportionately less.

2. REPORTING

Every semester each academic department must prepare a Faculty Workload Compliance Report. The report must include each individual who:

- 2.1 is primarily responsible for course instruction for resident credit; or
- 2.2 is paid any part of his or her salary from FACULTY SALARIES (see definition above).

3. SPECIAL CONDITIONS REGARDING COMPLIANCE

- 3.1 **Payment of FACULTY SALARIES to exhaust accumulated leave time:** Faculty members fall into this category if they terminate employment, become ill, or die during any part of the year and the payment of salary to exhaust accumulated leave carries them into a fall or spring semester. These faculty members cannot be assigned teaching responsibilities and therefore cannot be in compliance with the minimum workload requirement. The department head must provide a written explanation to the dean of the college for each faculty member not in compliance.
- 3.2 **Faculty who are unable to complete teaching assignment during a long semester:** Faculty members fall into this category if they terminate employment, become ill, or die during a long semester and their courses are reassigned to other faculty members in the department. The compliance status of the faculty member will be the same as their compliance status before the disabling condition or termination took place.

- 3.3 **Other reason for non-compliance:** Occasionally faculty members may be non-compliant for reasons not covered in 3.1 or 3.2 above. For example, a faculty member may have been placed on administrative leave or there may have been another circumstance that prevents a faculty member from teaching courses in a given semester.
- 3.4 **Faculty members not in compliance:** The reason for any faculty member not being in compliance with the minimum teaching requirement must be explained. For regular faculty (those not covered by 3.1 or 3.2 above) who are not in compliance, the department head must initiate an appropriate Employee Payroll Action Form to adjust the individual's teaching salary percentage.

#### 4. RESPONSIBILITY FOR MONITORING WORKLOAD

##### 4.1 Department Head

- 4.1.1 Assigns and monitors the workloads of individuals within his or her department to ensure compliance with the workload requirement.
- 4.1.2 Approves equivalent teaching credits based on direct instruction or administrative activities as listed in the “Faculty Workload Policy Statement – Texas A&M University” (<http://dars.tamu.edu/dars/files/4f/4ff73c0b-45b7-4b7f-9e1a-235fbb5c4be1.pdf>).
- 4.1.3 Ensures that other academic duties are assigned equitably within the department.
- 4.1.4 Provides notice to the college dean of all faculty members not in compliance.

##### 4.2 College Dean

The college dean is responsible for monitoring the workload of individual faculty in his or her college as reported by the department head.

##### 4.3 University Administration

Data and Research Services (DARS) will consolidate the reports from the colleges to generate the final Faculty Workload Compliance Report and shall prepare a list of faculty not in compliance with the minimum workload requirement. This report shall be sent to the Provost and Executive Vice President for review and approval prior to submission to the President.



The President is responsible for verifying institutional compliance with the minimum workload requirement and for reporting this information through the Chancellor, to the Board of Regents.

5. INSTRUCTIONS FOR COMPLETING FACULTY WORKLOAD COMPLIANCE REPORT

Each department head and dean will be notified by the DARS when the Faculty Workload Report has been placed on the web for updating and correcting.

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**Related Statutes, Policies, or Requirements**

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*Supplements* [System Policy 12.03](#)

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**Contact Office**

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[Office of the Dean of Faculties](#)