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# THE UNIVERSITY OF TEXAS AT AUSTIN



## OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2019

VOLUME I OF III

Adopted by the U. T. System Board of Regents  
August 10, 2018

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# **Budget Rules and Procedures**

# THE UNIVERSITY OF TEXAS SYSTEM

## BUDGET RULES AND PROCEDURES

For Fiscal Year Ending August 31, 2019

### A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* ("Regents' Rules") for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

## B. BUDGET AMENDMENTS

### 1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda

- a. New appointments of tenured faculty (*Regents' Rule 31007*).
- b. Award of tenure to any faculty member (*Regents' Rule 31007*).
- c. New appointments as Regental Professor, Dean Emeritus, Chair Emeritus, or Professor Emeritus (*Regents' Rule 31001*). Titles set forth in *Regents' Rule 20301* including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U. T. System Board of Regents through the full agenda.
- d. Appointments, promotions, and salary increases involving the president (*Regents' Rules 20201, 20202, 20203*).
- e. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation, or total contractual compensation, equals or exceeds the amounts specified by *Regents' Rule 10501* Section 2.2.12.
- f. Compensation changes for employees whose total annual compensation is \$1,000,000 or above (*Regents' Rule 20204*).
- g. Compensation changes for Key Executives as defined by *Regents' Rule 20203*.
- h. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.
- i. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.

### 2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)

- a. Reappropriation of prior year Educational and General Fund balances, subject to the thresholds established in B.5 below.
- b. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.

- c. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
  - d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000 (Regents' *Rule 20204*).
  - e. Compensation increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments. Incentive payments and other compensation that are part of a tenured health faculty member's approved compensation plan (i.e. the XYZ Plan) do not require approval from U. T. System so long as the payments are within the approved plan maximum totals and the total of all compensation does not equal or exceed \$500,000.
  - f. Appointments and promotions involving administrative and professional personnel reporting directly to the president.
  - g. Compensation increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president. This includes one-time merit payments.
3. Items requiring approval of the president only (Chancellor for U. T. System Administration)
- a. All interdepartmental transfers.
  - b. All budget transfers between line-item appropriations within a department.
  - c. Increases in budgeted amounts from income or unappropriated balances for Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
  - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
  - e. Reappropriation of Prior Year Educational and General Fund Balances, subject to the thresholds established in B.5 below.
  - f. Promotions involving tenured faculty.
  - g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, B.2e, B.2f, and B.2g as defined above.



- h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
- i. Summer Session Budgets.
- j. Clinical faculty appointments or changes, including medical or hospital staff, without salary.

4. Effective date of appointments and compensation increases

- a. Any increase in approved compensation for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
- b. A compensation increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
- c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
- d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although increased compensation for the same classification or position is involved.

5. Budget amendment criteria

- a. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, of \$1 billion or more will have a threshold of:
  - i. For B.1h and B.1i – Equal to or greater than \$5,000,000 (budget increase approval on Consent Agenda)
  - ii. For B.2a – Equal to or greater than \$2,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
  - iii. For B.2b and B.2c – Equal to or greater than \$2,000,000 and less than \$5,000,000 (budget increase approval by U. T. System Administration)
  - iv. For B.3c and B.3e – Less than \$2,000,000 (approval by president)

- b. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, between \$250 million and \$1 billion will have a threshold of:
  - i. For B.1h and B.1i – Equal to or greater than \$2,500,000 (budget increase approval on Consent Agenda)
  - ii. For B.2a – Equal to or greater than \$1,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
  - iii. For B.2b and B.2c – Equal to or greater than \$1,000,000 and less than \$2,500,000 (budget increase approval by U. T. System Administration)
  - iv. For B.3c and B.3e – Less than \$1,000,000 (approval by president)
  
- c. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, less than \$250 million will have a threshold of:
  - i. For B.1h and B.1i – Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
  - ii. For B.2a – Equal to or greater than \$250,000 (reappropriation of E&G balances approval by U. T. System Administration)
  - iii. For B.2b and B.2c – Equal to or greater than \$250,000 and less than \$1,000,000 (budget increase approval by U. T. System Administration)
  - iv. For B.3c and B.3e – Less than \$250,000 (approval by president)
  
- d. U. T. System Administration will have a threshold of:
  - i. For B.1h and B.1i – Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
  - ii. For B.2a and B.3e – All amounts may be approved by the Chancellor (reappropriation of E&G balances)
  - iii. For B.2b, B.2c, and B.3c – All amounts less than \$1,000,000 may be approved by the Chancellor (budget increase approval)
  - iv. Notwithstanding i., ii., and iii and after consultation with the Chairman of the U. T. System Board of Regents, the Chancellor may authorize any budget amendment not to exceed \$10,000,000 for U. T. System Administration without additional approvals from the U. T. System Board of Regents. This provision does not apply to Available University Fund balances not previously appropriated.
  - v. Notwithstanding i., ii., and iii., the Chancellor may authorize any budget amendment in the U. T. System revolving insurance funds without limitation.

## C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds," "FSRDP Funds," "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the appropriate Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Faculty Services Research and Development Plan, Allied Health Faculty Services Plan, or Nursing Clinical Enterprise Health Services Research and Development Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' *Rule* 30201.
5. In these Rules, Compensation means total annual compensation as defined by Regents' *Rule* 20204 or total compensation under a multiyear contract.
6. Appropriations of the Available University Fund are subject to the appropriation limitations and notice requirements found in the General Appropriations Act.

# THE UNIVERSITY OF TEXAS SYSTEM

## ACADEMIC WORKLOAD REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2019

### **Academic Workload Requirements for General Academic Institutions**

Academic workload requirements for U. T. System general academic institutions are set forth in Regents' *Rules* 31006.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.

**All Funds  
Budget Summary**

The University of Texas at Austin

2018-19 BUDGET

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2017-18 Budget	% of Budget	2018-19 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational And General Funds	911,268,147	31.17	912,585,853	29.78	1,317,706	0.14
Designated Funds	873,158,447	29.86	955,776,876	31.19	82,618,429	9.46
Auxiliary Enterprises Funds	316,409,520	10.82	354,291,506	11.56	37,881,986	11.97
Restricted Current Funds - Contracts And Grants	514,794,631	17.61	531,622,758	17.35	16,828,127	3.27
Restricted Current Funds - Gifts	301,561,161	10.31	303,685,816	9.91	2,124,655	0.70
Unexpended Plant Funds	6,500,000	0.23	6,500,000	0.21		
Sub-Total	2,923,691,906	100.00	3,064,462,809	100.00	140,770,903	4.81
Adjustments:						
Tuition Discounting	(129,099,786)		(133,406,400)		(4,306,614)	(3.34)
Capital Outlay	(90,927,359)		(87,698,235)		3,229,124	3.55
Debt Principal Transfers	(67,849,000)		(68,823,000)		(974,000)	(1.44)
Depreciation Expense	288,000,000		324,000,000		36,000,000	12.50
TOTAL	2,923,815,761		3,098,535,174		174,719,413	5.98

The University of Texas at Austin  
Operating Budget  
Fiscal Year Ending August 31, 2019

Adjusted FY 2018 Budget		Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2019 Total Operating Budget
<b>Operating Revenues:</b>											
\$ 516,399,146	Tuition and Fees	122,664,000		122,664,000	544,368,012				667,032,012	(133,406,400)	533,625,612
410,699,221	Federal Sponsored Programs			-	90,102,058		335,284,983		425,387,041		425,387,041
62,850,080	State Sponsored Programs	29,533,937		29,533,937	2,463,283		34,000,000		65,997,220		65,997,220
124,080,702	Local and Private Sponsored Programs			-	24,922,023		109,138,996		134,061,019		134,061,019
271,462,269	Net Sales and Services of Educational Activities			-	262,130,213		13,650,000		275,780,213		275,780,213
-	Net Sales and Services of Hospital and Clinics			-	-		-		-		-
-	Net Professional Fees			-	5,169,908		-		5,169,908		5,169,908
315,574,604	Net Auxiliary Enterprises			-	-	342,021,829	-		342,021,829		342,021,829
5,349,936	Other Operating Revenues	100,000		100,000	7,223,134		-		7,323,134		7,323,134
<u>1,706,415,958</u>	<b>Total Operating Revenues</b>	<u>152,297,937</u>	<u>-</u>	<u>152,297,937</u>	<u>936,378,631</u>	<u>342,021,829</u>	<u>492,073,979</u>	<u>-</u>	<u>1,922,772,376</u>	<u>(133,406,400)</u>	<u>1,789,365,976</u>
<b>Operating Expenses:</b>											
863,033,288	Instruction	430,849,346	199,478,435	630,327,781	167,472,694		111,586,854		909,387,329	(3,782,281)	905,605,048
303,573,933	Academic Support	17,107,429	42,551,497	59,658,926	230,086,604		50,562,452		340,307,982	(14,488,279)	325,819,703
468,270,956	Research	23,959,492	18,711,535	42,671,027	72,789,929		422,596,305		538,057,261	(59,371,219)	478,686,042
108,893,827	Public Service	1,309,612	412,934	1,722,546	60,805,520		55,246,616		117,774,682	(4,416,142)	113,358,540
-	Hospitals and Clinics			-	-		-		-		-
133,769,366	Institutional Support	17,517,197	34,277,755	51,794,952	102,333,918		18,095,960		172,224,830	(14,018,776)	158,206,054
62,066,769	Student Services	289,097	15,278,750	15,567,847	41,272,440		1,994,766		58,835,053	(31,735)	58,803,318
160,606,713	Operation and Maintenance of Plant	338,337	3,869,430	4,207,767	143,452,415		-	6,500,000	154,160,182	(896,000)	153,264,182
170,048,677	Scholarships and Fellowships	28,344,758	41,728,888	70,073,646	93,974,082		124,057,657		288,105,385	(117,110,153)	170,995,232
304,328,384	Auxiliary Enterprises			-	-	303,777,819	46,729,924		350,507,743	(6,990,050)	343,517,693
288,000,000	Depreciation and Amortization			-	-		-		-	324,000,000	324,000,000
<u>2,862,591,913</u>	<b>Total Operating Expenses</b>	<u>519,715,268</u>	<u>356,309,224</u>	<u>876,024,492</u>	<u>912,187,602</u>	<u>303,777,819</u>	<u>830,870,534</u>	<u>6,500,000</u>	<u>2,929,360,447</u>	<u>102,895,365</u>	<u>3,032,255,812</u>
<u>(1,156,175,955)</u>	<b>Operating Surplus/Deficit</b>	<u>(367,417,331)</u>	<u>(356,309,224)</u>	<u>(723,726,555)</u>	<u>24,191,029</u>	<u>38,244,010</u>	<u>(338,796,555)</u>	<u>(6,500,000)</u>	<u>(1,006,588,071)</u>	<u>(236,301,765)</u>	<u>(1,242,889,836)</u>
<b>Budgeted Nonoperating Revenues (Expenses):</b>											
360,607,443	State Appropriations	356,208,589		356,208,589					356,208,589		356,208,589
43,000,000	Federal Sponsored Programs - Nonoperating			-			44,000,000		44,000,000		44,000,000
35,000,000	State/Local Sponsored Programs - Nonoperating			-	35,000,000		-		35,000,000		35,000,000
158,908,210	Gifts in Support of Operations			-	-		157,497,167		157,497,167		157,497,167
226,247,799	Net Investment Income	7,800,000		7,800,000	45,078,682	5,300,000	178,187,241		236,365,923		236,365,923
-	Other Non-Operating Revenue			-	-		-		-		-
-	Other Non-Operating (Expenses)			-	-		-		-		-
<u>823,763,452</u>	<b>Net Budgeted Non-Operating Revenue/(Expenses)</b>	<u>364,008,589</u>	<u>-</u>	<u>364,008,589</u>	<u>80,078,682</u>	<u>5,300,000</u>	<u>379,684,408</u>	<u>-</u>	<u>829,071,679</u>	<u>-</u>	<u>829,071,679</u>
<b>Transfers and Other:</b>											
340,472,000	AUF Transfers Received		373,192,000	373,192,000					373,192,000		373,192,000
-	AUF Transfers (Made)			-					-		-
(61,223,848)	Transfers for Debt Service - Interest	(3,948,585)	(11,828,776)	(15,777,361)	(24,601,024)	(24,950,377)	(950,600)		(66,279,362)		(66,279,362)
(67,849,000)	Transfers for Debt Service - Principal	(15,730,000)	(5,054,000)	(20,784,000)	(18,988,250)	(25,563,310)	(3,487,440)		(68,823,000)		(68,823,000)
(44,320,868)	Budget Transfers	23,087,327		23,087,327	(75,740,948)	6,598,986	113,286	6,500,000	(39,441,349)		(39,441,349)
<u>167,078,284</u>	<b>Total Transfers and Other</b>	<u>3,408,742</u>	<u>356,309,224</u>	<u>359,717,966</u>	<u>(119,330,222)</u>	<u>(43,914,701)</u>	<u>(4,324,754)</u>	<u>6,500,000</u>	<u>198,648,289</u>	<u>-</u>	<u>198,648,289</u>
<u>\$ (165,334,219)</u>	<b>Budget Surplus (Deficit)</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(15,060,511)</u>	<u>(370,691)</u>	<u>36,563,099</u>	<u>-</u>	<u>21,131,897</u>	<u>(236,301,765)</u>	<u>(215,169,868)</u>
\$ 2,870,651,410	<b>Total Revenues and AUF Transfers</b>	516,306,526	373,192,000	889,498,526	1,016,457,313	347,321,829	871,758,387	-	3,125,036,055	(133,406,400)	2,991,629,655
(2,923,815,761)	<b>Total Expenses and Transfers for Interest</b>	(523,663,853)	(368,138,000)	(891,801,853)	(936,788,626)	(328,728,196)	(831,821,134)	(6,500,000)	(2,995,639,809)	(102,895,365)	(3,098,535,174)
<u>\$ (53,164,351)</u>	<b>Excess (Deficiency) of Revenue over Expenses</b>	<u>(7,357,327)</u>	<u>5,054,000</u>	<u>(2,303,327)</u>	<u>79,668,687</u>	<u>18,593,633</u>	<u>39,937,253</u>	<u>(6,500,000)</u>	<u>129,396,246</u>	<u>(236,301,765)</u>	<u>(106,905,519)</u>

**The University of Texas at Austin**  
**Explanations of Adjustments to Operating Budget**  
**Fiscal Year Ending August 31, 2019**

	FY 2018	FY 2019
1) Tuition Discounting (Non-Cash Reduction of Revenue and Expenses)		
Reduction of Tuition and Fee Income of:	<u>129,099,786</u>	<u>133,406,400</u>
Reduction of Scholarship Expenses in:		
Instruction	1,259,885	1,205,409
Academic Support	250,418	243,125
Research	6,788,812	6,783,326
Public Service	2,107,672	2,139,730
Hospitals and Clinics	-	-
Institutional Support	-	41,229
Student Services	-	-
Operation and Maintenance of Plant	-	-
Scholarships and Fellowships	113,152,983	117,101,501
Auxiliary Enterprises	<u>5,540,016</u>	<u>5,892,080</u>
Total Reduction of Expenses	<u>129,099,786</u>	<u>133,406,400</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	3,582,128	2,576,872
Academic Support	19,126,727	14,245,154
Research	43,614,523	52,587,893
Public Service	1,268,632	2,276,412
Hospitals and Clinics	-	-
Institutional Support	21,859,930	13,977,547
Student Services	29,960	31,735
Operation and Maintenance of Plant	208,446	896,000
Scholarships and Fellowships	6,313	8,652
Auxiliary Enterprises	<u>1,230,700</u>	<u>1,097,970</u>
Total	<u>90,927,359</u>	<u>87,698,235</u>
3) Depreciation Expense	<u>288,000,000</u>	<u>324,000,000</u>
4) Transfers for Debt Service - Principal	<u>67,849,000</u>	<u>68,823,000</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(129,099,786)	(133,406,400)
Net (Increase) Decrease in Expenditures	<u>(67,972,855)</u>	<u>(102,895,365)</u>
Net Increase (Decrease) In Budget Surplus	<u>(197,072,641)</u>	<u>(236,301,765)</u>



**Educational and  
General Funds**

The University of Texas at Austin  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
**Comparison of Adjusted 2018 with 2019 Budget**

Item	Adjusted 2018	2019	Increase or (Decrease)	
			Amount	Percent
<b>METHOD OF FINANCING</b>				
<b><u>GENERAL REVENUE</u></b>				
General Appropriations Act	\$ 301,780,311	\$ 294,766,246	\$ (7,014,065)	(2.3%)
Transfer from Higher Education Group Insurance	28,827,132	30,142,343	1,315,211	4.6%
Benefits Paid By the State	30,000,000	31,300,000	1,300,000	4.3%
<b><u>Subtotal - General Revenue</u></b>	<b>360,607,443</b>	<b>356,208,589</b>	<b>(4,398,854)</b>	<b>(1.2%)</b>
<b><u>ESTIMATED EDUCATIONAL &amp; GENERAL INCOME</u></b>				
<b>Tuition</b>	<b>120,500,000</b>	<b>122,500,000</b>	<b>2,000,000</b>	<b>1.7%</b>
Tuition	103,040,000	105,000,000	1,960,000	1.9%
Tuition Differential	17,460,000	17,500,000	40,000	0.2%
<b>Student Fees</b>	<b>175,000</b>	<b>164,000</b>	<b>(11,000)</b>	<b>(6.3%)</b>
<b>Interest on Time Deposits</b>	<b>5,423,819</b>	<b>7,800,000</b>	<b>2,376,181</b>	<b>43.8%</b>
<b>Other Income</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0.0%</b>
<b>Transfers of E&amp;G Income</b>	<b>(12,540,000)</b>	<b>(12,636,000)</b>	<b>(96,000)</b>	<b>0.8%</b>
Transfer for Texas Public Education Grants	(12,540,000)	(12,636,000)	(96,000)	0.8%
<b>Subtotal - Estimated Educational &amp; General Income</b>	<b>113,658,819</b>	<b>117,928,000</b>	<b>4,269,181</b>	<b>3.8%</b>

The University of Texas at Austin  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
**Comparison of Adjusted 2018 with 2019 Budget**

Item	Adjusted		Increase or (Decrease)	
	2018	2019	Amount	Percent
<b><u>OTHER SOURCES</u></b>				
<b>Available University Fund</b>	<b>340,472,000</b>	<b>373,192,000</b>	<b>32,720,000</b>	<b>9.6%</b>
AUF - Operations	274,080,000	299,835,000	25,755,000	9.4%
AUF - Medical School Funding	25,000,000	25,000,000	0	0.0%
AUF - Increase in Payout/Additional Funding	39,400,000	46,365,000	6,965,000	17.7%
Trsfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.0%
Trsfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.0%
Trsfr for UT System OTS Wide Area Network Support	932,000	932,000	0	
<b>Transfers from/to Other Funds</b>	<b>65,044,557</b>	<b>35,723,327</b>	<b>(29,321,230)</b>	<b>(45.1%)</b>
Trsfr from Des Funds- Overhead on Spons Projects	33,187,086	33,187,086	0	0.0%
Transfer from Designated Tuition	31,857,471	2,536,241	(29,321,230)	(92.0%)
<b>State/Federal Grants, Contracts and Transfers</b>	<b>31,485,328</b>	<b>29,533,937</b>	<b>(1,951,391)</b>	<b>(6.2%)</b>
Collegiate License Plate Scholarships (Fund 802)	108,709	108,709	0	0.0%
THECB - College Work Study	195,739	195,739	0	0.0%
THECB - TEXAS Grant Program	27,672,950	27,672,950	0	0.0%
THECB - Top 10% Scholarship	2,100,000	0	(2,100,000)	(100.0%)
Perm Fund - Military and Veterans Exemptions	413,419	569,130	155,711	37.7%
Texas Veterans Commission - Hazlewood	994,511	987,409	(7,102)	(0.7%)
<b>Subtotal - Other Sources</b>	<b>437,001,885</b>	<b>438,449,264</b>	<b>1,447,379</b>	<b>0.3%</b>
<b>TOTAL RESOURCES</b>	<b>911,268,147</b>	<b>912,585,853</b>	<b>1,317,706</b>	<b>0.1%</b>

The University of Texas at Austin  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
 Comparison of Adjusted 2018 with 2019 Budget

Item	Adjusted 2018	2019	Increase or (Decrease)	
			Amount	Percent
<b>BUDGETED EXPENDITURES</b>				
<b><u>INSTRUCTION AND ACADEMIC SUPPORT</u></b>				
Academic	\$ 517,818,224	\$ 535,520,082	\$ 17,701,858	3.4%
Faculty Salaries	319,772,183	319,874,324	102,141	0.0%
Departmental Operating Expense	44,962,753	52,468,444	7,505,691	16.7%
Instructional Administration	153,083,288	163,177,314	10,094,026	6.6%
Medical School	13,098,741	13,131,666	32,925	0.3%
Faculty Salaries	3,463,792	3,463,792	0	0.0%
Departmental Operating Expense	3,110,000	4,645,508	1,535,508	49.4%
Instructional Administration	6,524,949	5,022,366	(1,502,583)	(23.0%)
Library	17,518,679	14,586,148	(2,932,531)	(16.7%)
Special Items - Instructional Support	8,210,974	8,210,972	(2)	(0.0%)
College Readiness Project	8,010,597	8,010,597	0	0.0%
Texas Natural Science Center	78,630	78,629	(1)	(0.0%)
Garner Museum	121,747	121,746	(1)	(0.0%)
Trusteed Funds	9,230,625	0	(9,230,625)	(100.0%)
Darrell K Royal Texas Alzheimers Initiative	9,230,625	0	(9,230,625)	(100.0%)
<b>Subtotal - Instruction and Academic Support</b>	<b>565,877,243</b>	<b>571,448,868</b>	<b>5,571,625</b>	<b>1.0%</b>
<b><u>RESEARCH</u></b>				
Research Enhancement	18,104,441	14,961,066	(3,143,375)	(17.4%)
Special Items - Research	20,792,433	20,703,739	(88,694)	(0.4%)
Marine Science Institute	4,591,298	4,613,216	21,918	0.5%
Institute for Geophysics	1,541,481	1,484,019	(57,462)	(3.7%)
Bureau - Economic Geology	1,826,632	1,773,482	(53,150)	(2.9%)
Bureau - Business Research	269,166	269,166	0	0.0%
McDonald Observatory	4,181,284	4,181,284	0	0.0%
McDonald Observatory - Studies in Astronomy - HET	1,564,322	1,564,322	0	0.0%
Bureau - Economic Geology Project STARR	4,826,250	4,826,250	0	0.0%
UT System OTS Wide Area Network Support	932,000	932,000	0	0.0%
U. T. System Ofc. of Telecommunication Services	900,000	900,000	0	0.0%
U. T. System Ofc. of Telecommun. Network Bandwidth	160,000	160,000	0	0.0%
<b>Subtotal - Research</b>	<b>38,896,874</b>	<b>35,664,805</b>	<b>(3,232,069)</b>	<b>(8.3%)</b>

**The University of Texas at Austin**  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
**Comparison of Adjusted 2018 with 2019 Budget**

Item	Adjusted 2018	2019	Increase or (Decrease)	
			Amount	Percent
<b><u>PUBLIC SERVICE</u></b>				
Public Service	764,773	626,330	(138,443)	(18.1%)
Special Items - Public Service	829,219	829,219	0	0.0%
Public Policy Institute	114,495	114,495	0	0.0%
Center for Policy Dispute Resolution	166,470	166,470	0	0.0%
Voces Oral History Project	47,383	47,383	0	0.0%
Digital Literacy Project	500,871	500,871	0	0.0%
Subtotal - Public Service	1,593,992	1,455,549	(138,443)	(8.7%)
<b><u>INSTITUTIONAL SUPPORT</u></b>				
Institutional Support	41,499,427	42,469,478	970,051	2.3%
Subtotal - Institutional Support	41,499,427	42,469,478	970,051	2.3%
<b><u>STUDENT SERVICES</u></b>				
Student Services	13,025,706	12,268,713	(756,993)	(5.8%)
Subtotal - Student Services	13,025,706	12,268,713	(756,993)	(5.8%)
<b><u>STAFF BENEFITS</u></b>				
Staff Benefits	144,313,097	142,036,287	(2,276,810)	(1.6%)
Old Age and Survivors Insurance	28,113,000	28,165,000	52,000	0.2%
Staff Group Insurance Premiums	77,653,097	78,663,287	1,010,190	1.3%
Longevity Pay	2,418,000	2,364,000	(54,000)	(2.2%)
Workers Compensation Insurance	579,000	557,000	(22,000)	(3.8%)
Optional Retirement Program	21,226,000	17,852,000	(3,374,000)	(15.9%)
Retirement Contributions	11,573,000	11,132,000	(441,000)	(3.8%)
Unemployment Compensation Insurance	356,000	339,000	(17,000)	(4.8%)
Accrued Vacation and Sick Leave	2,395,000	2,964,000	569,000	23.8%
Subtotal - Staff Benefits	144,313,097	142,036,287	(2,276,810)	(1.6%)
<b><u>OPERATION &amp; MAINTENANCE OF PLANT</u></b>				
Operation and Maintenance of Plant	19,204,206	18,698,980	(505,226)	(2.6%)
Plant Support Services	1,097,492	1,030,824	(66,668)	(6.1%)
Building Maintenance	17,881,459	17,597,040	(284,419)	(1.6%)
Custodial Services	183,312	25,208	(158,104)	(86.2%)
Grounds Maintenance	41,943	45,908	3,965	9.5%
Special Items - O&M of Plant	19,678,585	19,678,585	0	0.0%
Tuition Revenue Bond Retirement	19,678,585	19,678,585	0	0.0%
Subtotal - Operation & Maintenance of Plant	38,882,791	38,377,565	(505,226)	(1.3%)

The University of Texas at Austin  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
 Comparison of Adjusted 2018 with 2019 Budget

Item	Adjusted		Increase or (Decrease)	
	2018	2019	Amount	Percent
<b><u>SCHOLARSHIPS &amp; FELLOWSHIPS</u></b>				
Scholarships and Fellowships	67,179,017	68,864,588	1,685,571	2.5%
Scholarships	67,179,017	68,864,588	1,685,571	2.5%
<b>Subtotal - Scholarships &amp; Fellowships</b>	<b>67,179,017</b>	<b>68,864,588</b>	<b>1,685,571</b>	<b>2.5%</b>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 911,268,147</b>	<b>\$ 912,585,853</b>	<b>1,317,706</b>	<b>0.1%</b>
E & G Capital Projects	0	0	0	-
<b>GRAND TOTAL</b>	<b>911,268,147</b>	<b>912,585,853</b>	<b>1,317,706</b>	<b>0.1%</b>
<b>Excess of Resources Over Estimated Expenditures</b>	<b>0</b>	<b>0</b>		
<b>Estimated Unappropriated Balance, September 1:</b>				
E&G Capital Projects	0	0		
Operating Budget	0	0		
<b>Estimated Unappropriated Balance, August 31:</b>	<b>\$ 0</b>	<b>\$ 0</b>		

THE UNIVERSITY OF TEXAS AT AUSTIN  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Method of Finance

Item	Recommended Budget 18-19	General Revenue	Other E&G	Other Sources
<b>BUDGETED EXPENDITURES:</b>				
<b>INSTRUCTION</b>				
Academic	535,520,082	234,566,887	82,460,043	218,493,152
Faculty Salaries	319,874,324	202,421,595	77,392,501	40,060,228
Departmental Operating Expense	52,468,444	17,541,751	5,067,542	29,859,151
Instructional Administration	163,177,314	14,603,541		148,573,773
Medical School	13,131,666	5,691,443		7,440,223
Faculty Salaries	3,463,792	3,463,792		
Departmental Operating Expense	4,645,508			4,645,508
Instructional Administration	5,022,366	2,227,651		2,794,715
Library	14,586,148			14,586,148
Trusteed Funds - Darrell K Royal Alzheimer's Initiative				
Special Items - Instruction	8,210,972	8,176,990	33,982	
College Readiness Project	8,010,597	7,984,276	26,321	
Texas Natural Science Center	78,629	75,554	3,075	
Garner Museum	121,746	117,160	4,586	
<b>Subtotal - Instruction</b>	<b>\$ 571,448,868</b>	<b>\$ 248,435,320</b>	<b>\$ 82,494,025</b>	<b>\$ 240,519,523</b>
<b>RESEARCH</b>				
Research Enhancement	14,961,066	92,371	819,336	14,049,359
Special Items - Research	20,703,739	15,227,067	1,045,676	4,430,996
Marine Science Institute	4,613,216	3,941,378	14,046	657,792
Institute for Geophysics	1,484,019	766,418	255,662	461,939
Bureau - Economic Geology	1,773,482	1,479,696	53,020	240,766
Bureau - Business Research	269,166	121,059	64,322	83,785
McDonald Observatory	4,181,284	3,671,060	2,445	507,779
McDonald Observatory - Studies in Astronomy - HET	1,564,322	421,206	656,181	486,935
Bureau - Economic Geology Project STARR	4,826,250	4,826,250		
Identity Theft and Security				
The UT System Office of Telecommun. Wide Area Network	932,000			932,000
The UT System Ofc. of Telecommunications Services	900,000			900,000
The UT System Ofc of Telecommunications Network Bandwidth	160,000			160,000
<b>Subtotal - Research</b>	<b>\$ 35,664,805</b>	<b>\$ 15,319,438</b>	<b>\$ 1,865,012</b>	<b>\$ 18,480,355</b>

THE UNIVERSITY OF TEXAS AT AUSTIN  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Method of Finance

Item	Recommended Budget 18-19	General Revenue	Other E&G	Other Sources
<b><u>PUBLIC SERVICE</u></b>				
Public Service	626,330		308,188	318,142
Special Items - Public Service	829,219	792,692	36,527	
Public Policy Institute	114,495	100,089	14,406	
Center for Policy Dispute Resolution	166,470	157,672	8,798	
Voces Oral History Project	47,383	34,931	12,452	
Digital Literacy Project	500,871	500,000	871	
<b>Subtotal - Public Service</b>	<b>\$ 1,455,549</b>	<b>\$ 792,692</b>	<b>\$ 344,715</b>	<b>\$ 318,142</b>
<b><u>INSTITUTIONAL SUPPORT</u></b>				
Institutional Support	42,469,478	9,327,675		33,141,803
<b>Subtotal - Institutional Support</b>	<b>\$ 42,469,478</b>	<b>\$ 9,327,675</b>		<b>\$ 33,141,803</b>
<b><u>STUDENT SERVICES</u></b>				
Student Services	12,268,713	223,094		12,045,619
<b>Subtotal - Student Services</b>	<b>\$ 12,268,713</b>	<b>\$ 223,094</b>		<b>\$ 12,045,619</b>
<b><u>STAFF BENEFITS</u></b>				
Staff Benefits	142,036,287	62,093,257	33,199,045	46,743,985
Old Age and Survivors Insurance	28,165,000	17,060,142	3,987,774	7,117,084
Staff Group Insurance Premiums	78,663,287	30,142,343	20,792,392	27,728,552
Longevity Pay	2,364,000		784,457	1,579,543
Worker's Compensation Insurance	557,000	436,000		121,000
Optional Retirement Program	17,852,000	9,631,000	4,910,606	3,310,394
Retirement Contributions	11,132,000	4,792,000	1,506,241	4,833,759
Unemployment Compensation Insurance	339,000	31,772	141,787	165,441
Accrued Vacation and Sick Leave Benefits	2,964,000		1,075,788	1,888,212
<b>Subtotal - Staff Benefits</b>	<b>\$ 142,036,287</b>	<b>\$ 62,093,257</b>	<b>\$ 33,199,045</b>	<b>\$ 46,743,985</b>



THE UNIVERSITY OF TEXAS AT AUSTIN  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Method of Finance

Item	Recommended Budget 18-19	General Revenue	Other E&G	Other Sources
<b><u>OPERATION &amp; MAINTENANCE OF PLANT</u></b>				
Operation & Maintenance of Plant	18,698,980	188,528	25,203	18,485,249
Plant Support Services	1,030,824	146,106		884,718
Building Maintenance	17,597,040	18,646		17,578,394
Custodial Services	25,208	8,428	8,933	7,847
Grounds Maintenance	45,908	15,348	16,270	14,290
Special Items - Operation & Maintenance of Plant	19,678,585	19,678,585		
Tuition Revenue Bond Retirement	19,678,585	19,678,585		
<b><i>Subtotal - Operation &amp; Maintenance of Plant</i></b>	<b>\$ 38,377,565</b>	<b>\$ 19,867,113</b>	<b>\$ 25,203</b>	<b>\$ 18,485,249</b>
<b><u>SCHOLARSHIPS &amp; FELLOWSHIPS</u></b>				
Scholarships & Fellowships				
Scholarships	68,864,588	150,000		68,714,588
<b><i>Subtotal - Scholarships &amp; Fellowships</i></b>	<b>\$ 68,864,588</b>	<b>\$ 150,000</b>		<b>\$ 68,714,588</b>
<b><i>TOTAL Budgeted Expenditures</i></b>	<b>\$ 912,585,853</b>	<b>\$ 356,208,589</b>	<b>\$ 117,928,000</b>	<b>\$ 438,449,264</b>

The University of Texas at Austin

2018-19 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2017-18				2018-19			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	8,063,470	6,327,227	908,156	828,087	8,438,305	6,764,062	846,156	828,087
Business, Red McCombs School Of	41,338,194	35,801,241	4,043,896	1,493,057	43,698,109	37,719,255	4,208,782	1,770,072
Communication, Moody College Of	17,702,515	15,196,858	1,089,313	1,416,344	19,145,983	16,036,631	1,729,091	1,380,261
Education, College Of	19,820,114	16,303,054	2,142,218	1,374,842	0			
Engineering, Cockrell School Of	50,557,872	42,450,749	6,214,171	1,892,952	53,137,782	45,597,271	5,521,610	2,018,901
Fine Arts, College Of	23,924,274	17,882,949	3,491,619	2,549,706	24,649,675	18,882,064	3,205,776	2,561,835
Geosciences, John A. And Katherine G. Jackson School Of	5,571,851	4,686,110	366,728	519,013	5,857,335	4,984,557	328,331	544,447
Graduate Studies, Vice Provost & Dean Of	1,865,190			1,865,190	1,872,065		46,654	1,825,411
Information, School Of	3,521,665	2,601,739	440,178	479,748	3,638,015	2,743,089	399,940	494,986
Law, School Of	306,916		306,916		0			
Liberal Arts, College Of	89,782,851	76,599,622	9,649,283	3,533,946	94,347,230	81,141,406	9,796,351	3,409,473
Medical School, Dell	13,098,741	3,463,792	3,110,000	6,524,949	13,131,666	3,463,792	4,645,508	5,022,366
Natural Sciences, College Of	81,310,845	69,793,246	7,770,452	3,747,147	83,548,392	72,701,094	7,426,554	3,420,744
Nursing, School Of	7,343,759	5,545,251	774,991	1,023,517	7,749,708	5,888,327	798,435	1,062,946
Pharmacy, College Of	10,615,032	8,790,401	978,913	845,718	10,549,822	8,990,971	854,103	704,748
Public Affairs, Lyndon B. Johnson School Of	5,389,183	4,118,074	609,839	661,270	6,198,676	4,922,246	624,802	651,628
Social Work, Steve Hicks School Of	5,550,014	4,238,884	277,604	1,033,526	6,039,314	4,578,331	365,533	1,095,450

The University of Texas at Austin

2018-19 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2017-18				2018-19			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Undergraduate Studies, School Of	8,489,440	167,100	4,649,569	3,672,771	7,584,764	169,362	4,595,286	2,820,116
Other Instructional Programs	136,665,039	9,269,678	1,248,907	126,146,454	159,064,907	8,755,658	11,721,040	138,588,209
<b>TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION</b>	<b>530,916,965</b>	<b>323,235,975</b>	<b>48,072,753</b>	<b>159,608,237</b>	<b>548,651,748</b>	<b>323,338,116</b>	<b>57,113,952</b>	<b>168,199,680</b>

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION ARCHITECTURE, SCHOOL OF Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning 14-1410-20								
Faculty	48.0000	5,757,517		5,757,517	46.0000	6,363,568		6,363,568
Teaching Assistants		400,494		400,494		400,494		400,494
Administrative & Professional	5.5000	811,654		811,654	5.5000	828,087		828,087
Classified Personnel	11.9250	651,088		651,088	10.9250	634,110		634,110
Wages		20,374		20,374		20,374		20,374
Maintenance, Operation & Equip			213,472	213,472			181,472	181,472
Miscellaneous Expenses			198,671	198,671				0
	65.4250	7,641,127	412,143	8,053,270	62.4250	8,246,633	181,472	8,428,105
Acad Excell-Dpac 20-7250-10								
Administrative & Professional	0.0666	10,200		10,200	0.0666	10,200		10,200
	0.0666	10,200		10,200	0.0666	10,200		10,200
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty	48.0000	5,757,517	0	5,757,517	46.0000	6,363,568	0	6,363,568
Subtotal Teaching Assistants	0.0000	400,494	0	400,494	0.0000	400,494	0	400,494
Subtotal Admin & Professional	5.5666	821,854	0	821,854	5.5666	838,287	0	838,287
Subtotal Classified Personnel	11.9250	651,088	0	651,088	10.9250	634,110	0	634,110
Subtotal Wages	0.0000	20,374	0	20,374	0.0000	20,374	0	20,374
Subtotal Maint, Oper & Equip	0.0000	0	213,472	213,472	0.0000	0	181,472	181,472
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	198,671	198,671	0.0000	0	0	0
College Total	65.4916	7,651,327	412,143	8,063,470	62.4916	8,256,833	181,472	8,438,305

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Administrative & Professional	2.5000	592,499		592,499	3.5000	833,362		833,362
Classified Personnel	15.0000	806,039		806,039	16.0000	896,710		896,710
Wages		54,519		54,519				0
Miscellaneous Expenses			27,015	27,015				0
	17.5000	1,453,057	27,015	1,480,072	19.5000	1,730,072		1,730,072
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			2,458,024	2,458,024			3,372,750	3,372,750
			2,458,024	2,458,024			3,372,750	3,372,750
Administrative Services 20-2285-23								
Administrative & Professional	0.4630	40,000		40,000	0.4540	40,000		40,000
	0.4630	40,000		40,000	0.4540	40,000		40,000
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Maintenance, Operation & Equip			186,703	186,703			64,829	64,829
			186,703	186,703			64,829	64,829
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional	0.2561	56,805		56,805	0.2498	57,940		57,940
Miscellaneous Expenses			1,135	1,135				0
	0.2561	56,805	1,135	57,940	0.2498	57,940		57,940

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION BUSINESS, RED MCCOMBS SCHOOL OF	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Business, Government And Society 14-2250-20								
Faculty	7.0000	1,691,886		1,691,886	7.0000	2,016,821		2,016,821
Teaching Assistants		74,575		74,575		74,575		74,575
Miscellaneous Expenses			33,220	33,220				0
	7.0000	1,766,461	33,220	1,799,681	7.0000	2,091,396		2,091,396
Business, Government And Society - A.U.F. 20-2250-00								
Maintenance, Operation & Equip			3,592	3,592			3,412	3,412
			3,592	3,592			3,412	3,412
Accounting 14-2210-20								
Faculty	24.0000	6,795,579		6,795,579	23.0000	7,165,699		7,165,699
Teaching Assistants		460,857		460,857		460,857		460,857
Classified Personnel	2.5000	104,271		104,271	2.5000	106,773		106,773
Wages		13,339		13,339		12,922		12,922
Miscellaneous Expenses			128,630	128,630				0
	26.5000	7,374,046	128,630	7,502,676	25.5000	7,746,251		7,746,251
Accounting - Dean's Allocations 14-2210-31								
Wages		9,000		9,000		9,000		9,000
		9,000		9,000		9,000		9,000
Accounting - A.U.F. 20-2210-20								
Maintenance, Operation & Equip			13,767	13,767			13,767	13,767
			13,767	13,767			13,767	13,767

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance 14-2240-20								
Faculty	25.0000	8,422,454		8,422,454	26.0000	8,845,550		8,845,550
Teaching Assistants		503,790		503,790		503,790		503,790
Classified Personnel	1.9000	80,788		80,788	1.9000	84,041		84,041
Wages		2,205		2,205		568		568
Miscellaneous Expenses			142,951	142,951				0
	26.9000	9,009,237	142,951	9,152,188	27.9000	9,433,949		9,433,949
Finance - Dean's Allocations 14-2240-22								
Wages		16,712		16,712		15,876		15,876
		16,712		16,712		15,876		15,876
Finance - A.U.F. 20-2240-20								
Maintenance, Operation & Equip			15,487	15,487			14,713	14,713
			15,487	15,487			14,713	14,713
Information, Risk, And Operations Management 14-2245-20								
Faculty	32.0000	6,960,167		6,960,167	33.0000	7,350,722		7,350,722
Teaching Assistants		499,144		499,144		499,144		499,144
Classified Personnel	2.1500	82,812		82,812	2.0500	85,006		85,006
Wages		15,262		15,262		14,724		14,724
Miscellaneous Expenses			134,122	134,122				0
	34.1500	7,557,385	134,122	7,691,507	35.0500	7,949,596		7,949,596
From - Dean's Allocations 14-2245-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
From- Info Risk Op Mngmnt - A.U.F. 20-2245-20								
Maintenance, Operation & Equip			15,207	15,207			14,447	14,447
			15,207	15,207			14,447	14,447
Management 14-2255-20								
Faculty	17.8508	4,726,997		4,726,997	16.8514	4,955,525		4,955,525
Teaching Assistants		398,015		398,015		398,015		398,015
Classified Personnel	2.0000	79,476		79,476	2.0000	75,954		75,954
Wages		37,309		37,309		42,421		42,421
Miscellaneous Expenses			75,890	75,890				0
	19.8508	5,241,797	75,890	5,317,687	18.8514	5,471,915		5,471,915
Management - Dean's Allocations 14-2255-31								
Wages		36,568		36,568		35,400		35,400
		36,568		36,568		35,400		35,400
Management - A.U.F. 20-2255-20								
Maintenance, Operation & Equip			10,765	10,765			10,765	10,765
			10,765	10,765			10,765	10,765
Department Of Marketing 14-2270-20								
Faculty	18.0000	4,901,282		4,901,282	19.0000	5,082,062		5,082,062
Teaching Assistants		366,495		366,495		366,495		366,495
Classified Personnel	2.0000	88,708		88,708	1.9000	85,773		85,773
Wages		5,024		5,024		8,963		8,963
Miscellaneous Expenses			88,371	88,371				0
	20.0000	5,361,509	88,371	5,449,880	20.9000	5,543,293		5,543,293



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations 14-2270-22								
Wages		15,296		15,296		15,296		15,296
		15,296		15,296		15,296		15,296
Marketing Administration - A.U.F. 20-2270-20								
Maintenance, Operation & Equip			6,231	6,231			4,231	4,231
			6,231	6,231			4,231	4,231
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BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	123.8508	33,498,365	0	33,498,365	124.8514	35,416,379	0	35,416,379
Subtotal Teaching Assistants	0.0000	2,302,876	0	2,302,876	0.0000	2,302,876	0	2,302,876
Subtotal Admin & Professional	3.2191	689,304	0	689,304	4.2038	931,302	0	931,302
Subtotal Classified Personnel	25.5500	1,242,094	0	1,242,094	26.3500	1,334,257	0	1,334,257
Subtotal Wages	0.0000	264,445	0	264,445	0.0000	214,381	0	214,381
Subtotal Maint, Oper & Equip	0.0000	0	251,752	251,752	0.0000	0	126,164	126,164
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,089,358	3,089,358	0.0000	0	3,372,750	3,372,750
College Total	152.6199	37,997,084	3,341,110	41,338,194	155.4052	40,199,195	3,498,914	43,698,109

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
 COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean 14-2495-20								
Administrative & Professional	3.1700	756,940		756,940	4.6250	993,346		993,346
Classified Personnel	3.4000	193,313		193,313	2.8000	152,718		152,718
Wages		7,000		7,000		7,000		7,000
Maintenance, Operation & Equip			264,132	264,132			78,221	78,221
	6.5700	957,253	264,132	1,221,385	7.4250	1,153,064	78,221	1,231,285
Communication - Instructional Reserves 14-2499-00								
Faculty		3,985,621		3,985,621		4,558,770		4,558,770
Teaching Assistants		1,573,865		1,573,865		1,573,865		1,573,865
Miscellaneous Expenses				0			613,795	613,795
		5,559,486		5,559,486		6,132,635	613,795	6,746,430
Academic Excellence Fund 20-2495-22								
Administrative & Professional	2.0000	144,370		144,370	1.5000	113,211		113,211
Classified Personnel				0	0.5909	45,983		45,983
Maintenance, Operation & Equip			50,589	50,589			35,765	35,765
	2.0000	144,370	50,589	194,959	2.0909	159,194	35,765	194,959
Advertising 14-2410-20								
Faculty	16.6791	1,730,940		1,730,940	18.7830	2,066,814		2,066,814
Classified Personnel	2.8913	160,494		160,494	3.0500	181,050		181,050
Wages		3,926		3,926		3,926		3,926
Maintenance, Operation & Equip			25,563	25,563			5,007	5,007
	19.5704	1,895,360	25,563	1,920,923	21.8330	2,251,790	5,007	2,256,797

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Journalism 14-2420-20								
Faculty	16.8141	1,752,283		1,752,283	14.0000	1,531,861		1,531,861
Classified Personnel	2.7679	150,248		150,248	2.7800	154,317		154,317
Wages		5,000		5,000		5,000		5,000
Maintenance, Operation & Equip			92,549	92,549			88,480	88,480
	19.5820	1,907,531	92,549	2,000,080	16.7800	1,691,178	88,480	1,779,658
Radio-Television-Film 14-2430-20								
Faculty	26.9281	2,642,780		2,642,780	27.0000	2,717,313		2,717,313
Classified Personnel	4.4331	227,332		227,332	4.5230	250,090		250,090
Wages		5,706		5,706		5,706		5,706
Maintenance, Operation & Equip			38,668	38,668			15,910	15,910
	31.3612	2,875,818	38,668	2,914,486	31.5230	2,973,109	15,910	2,989,019
Communication Studies 14-2440-20								
Faculty	19.1147	2,257,809		2,257,809	19.1174	2,313,777		2,313,777
Classified Personnel	3.2493	167,528		167,528	3.4493	190,739		190,739
Maintenance, Operation & Equip			69,950	69,950			26,739	26,739
Travel			2,000	2,000			2,000	2,000
	22.3640	2,425,337	71,950	2,497,287	22.5667	2,504,516	28,739	2,533,255
Communication Sciences And Disorders 14-2450-20								
Faculty	10.5000	1,253,560		1,253,560	11.5000	1,274,231		1,274,231
Classified Personnel	1.5622	81,029		81,029	2.0850	114,112		114,112
Wages		16,000		16,000		16,000		16,000
Maintenance, Operation & Equip			43,320	43,320			10,237	10,237
	12.0622	1,350,589	43,320	1,393,909	13.5850	1,404,343	10,237	1,414,580

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
COMMUNICATION, MOODY COLLEGE OF								
Subtotal Faculty	90.0360	13,622,993	0	13,622,993	90.4004	14,462,766	0	14,462,766
Subtotal Teaching Assistants	0.0000	1,573,865	0	1,573,865	0.0000	1,573,865	0	1,573,865
Subtotal Admin & Professional	5.1700	901,310	0	901,310	6.1250	1,106,557	0	1,106,557
Subtotal Classified Personnel	18.3038	979,944	0	979,944	19.2782	1,089,009	0	1,089,009
Subtotal Wages	0.0000	37,632	0	37,632	0.0000	37,632	0	37,632
Subtotal Maint, Oper & Equip	0.0000	0	584,771	584,771	0.0000	0	260,359	260,359
Subtotal Travel	0.0000	0	2,000	2,000	0.0000	0	2,000	2,000
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	613,795	613,795
College Total	113.5098	17,115,744	586,771	17,702,515	115.8036	18,269,829	876,154	19,145,983

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
 EDUCATION, COLLEGE OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Education-Office Of The Dean</b>								
14-2665-20								
Administrative & Professional	4.8000	810,591		810,591				0
Classified Personnel	1.0000	53,000		53,000				0
Wages		2,500		2,500				0
Maintenance, Operation & Equip			37,000	37,000				0
Miscellaneous Expenses			16,888	16,888				0
	5.8000	866,091	53,888	919,979				0
<b>Education - Instructional Reserves</b>								
14-2699-00								
Faculty		1,482,139		1,482,139				0
Teaching Assistants		100,000		100,000				0
		1,582,139		1,582,139				0
<b>Education-Unallocated Accounts - A.U.F.</b>								
20-2699-20								
Administrative & Professional	1.0000	55,000		55,000				0
Classified Personnel	4.5000	264,788		264,788				0
Maintenance, Operation & Equip			165,000	165,000				0
Miscellaneous Expenses			6,273	6,273				0
	5.5000	319,788	171,273	491,061				0
<b>Coe Communications - Auf</b>								
20-2638-21								
Administrative & Professional	1.0000	100,940		100,940				0
Classified Personnel	5.0000	315,913		315,913				0
Wages		10,000		10,000				0
Maintenance, Operation & Equip			30,000	30,000				0
Miscellaneous Expenses			8,010	8,010				0
	6.0000	426,853	38,010	464,863				0

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
 EDUCATION, COLLEGE OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
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Curriculum Instruction 14-2605-20								
Faculty	32.0000	3,702,692		3,702,692				0
Teaching Assistants		750,000		750,000				0
Classified Personnel	5.6500	285,111		285,111				0
Wages		5,000		5,000				0
Maintenance, Operation & Equip			56,800	56,800				0
Miscellaneous Expenses			73,200	73,200				0
	37.6500	4,742,803	130,000	4,872,803				0
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Educational Administration 14-2614-20								
Faculty	13.0000	1,786,462		1,786,462				0
Teaching Assistants		83,200		83,200				0
Classified Personnel	3.6500	170,288		170,288				0
Wages		10,370		10,370				0
Maintenance, Operation & Equip			30,000	30,000				0
Miscellaneous Expenses			33,587	33,587				0
	16.6500	2,050,320	63,587	2,113,907				0
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Educational Psychology 14-2620-20								
Faculty	22.5000	2,815,985		2,815,985				0
Teaching Assistants		348,400		348,400				0
Classified Personnel	5.6250	280,372		280,372				0
Wages			38,950	38,950				0
Maintenance, Operation & Equip			52,699	52,699				0
Miscellaneous Expenses								0
	28.1250	3,444,757	91,649	3,536,406				0
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Kinesiology And Health Education 14-2635-20								
Faculty	17.0000	2,665,404		2,665,404				0
Teaching Assistants		603,200		603,200				0
Classified Personnel	8.2500	456,312		456,312				0
Wages		29,795		29,795				0
Maintenance, Operation & Equip			93,101	93,101				0
Miscellaneous Expenses			57,103	57,103				0
	25.2500	3,754,711	150,204	3,904,915				0

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Special Education 14-2640-20								
Faculty	14.0000	1,638,308		1,638,308				0
Teaching Assistants		102,960		102,960				0
Classified Personnel	2.7000	143,584		143,584				0
Maintenance, Operation & Equip			15,960	15,960				0
Miscellaneous Expenses			33,229	33,229				0
	16.7000	1,884,852	49,189	1,934,041				0
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EDUCATION, COLLEGE OF								
Subtotal Faculty	98.5000	14,090,990	0	14,090,990	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	1,987,760	0	1,987,760	0.0000	0	0	0
Subtotal Admin & Professional	6.8000	966,531	0	966,531	0.0000	0	0	0
Subtotal Classified Personnel	36.3750	1,969,368	0	1,969,368	0.0000	0	0	0
Subtotal Wages	0.0000	57,665	0	57,665	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	466,811	466,811	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	280,989	280,989	0.0000	0	0	0
College Total	141.6750	19,072,314	747,800	19,820,114	0.0000	0	0	0

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION ENGINEERING, COCKRELL SCHOOL OF	2017-18				2018-19				
	Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20									
Teaching Assistants			62,650		62,650		62,650		62,650
Administrative & Professional	3.0000	843,476			843,476	3.4565	915,739		915,739
Classified Personnel	1.8433	143,032			143,032	2.0000	164,160		164,160
Maintenance, Operation & Equip				248,039 <sup>3</sup>	248,039 <sup>3</sup>				0
Miscellaneous Expenses									0
	4.8433	1,049,158		248,042	1,297,200	5.4565	1,142,549		1,142,549
Longhorn Maker Studio 14-3095-21									
Administrative & Professional	1.0000	120,000			120,000	2.0000	203,000		203,000
Classified Personnel	2.0000	112,577			112,577	2.0000	118,955		118,955
Wages					0		158,661		158,661
	3.0000	232,577			232,577	4.0000	480,616		480,616
Engineering - Instructional Reserves 14-3099-00									
Faculty		5,382,947			5,382,947		6,900,066		6,900,066
Teaching Assistants		911,175			911,175		911,175		911,175
		6,294,122			6,294,122		7,811,241		7,811,241
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20									
Administrative & Professional	7.0145	583,398			583,398	6.7499	622,415		622,415
Classified Personnel	6.0184	323,043			323,043	5.6910	316,587		316,587
	13.0329	906,441			906,441	12.4409	939,002		939,002



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip			52,561	52,561			20,000	20,000
Miscellaneous Expenses			60,000	60,000			60,000	60,000
			112,561	112,561			80,000	80,000
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty	31.4818	4,339,300		4,339,300	31.4735	4,484,991		4,484,991
Teaching Assistants		191,999		191,999		191,999		191,999
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	9.3965	501,972		501,972	8.4473	446,214		446,214
Wages		65,200		65,200		20,958		20,958
	40.8783	5,110,471		5,110,471	39.9208	5,156,162		5,156,162
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	0.9243	57,400		57,400	0.8918	57,400		57,400
	0.9243	57,400		57,400	0.8918	57,400		57,400
Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20								
Maintenance, Operation & Equip			83,339	83,339			83,339	83,339
			83,339	83,339			83,339	83,339
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21								
Classified Personnel				0	0.0903	5,814		5,814
Maintenance, Operation & Equip			15,000	15,000			9,186	9,186
			15,000	15,000	0.0903	5,814	9,186	15,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Chemical Engineering</b> 14-3025-20								
Faculty	22.6120	3,807,420		3,807,420	22.6717	4,033,908		4,033,908
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional		12,000		12,000	0.7000	63,408		63,408
Classified Personnel	7.0583	429,349		429,349	5.9000	318,818		318,818
Wages		2,955		2,955		12,078		12,078
	29.6703	4,389,271		4,389,271	29.2717	4,565,759		4,565,759
<b>Chemical Engineering - A.U.F.</b> 20-3025-20								
Maintenance, Operation & Equip			80,194	80,194			80,194	80,194
			80,194	80,194			80,194	80,194
<b>Civil Engineering</b> 14-3030-20								
Faculty	52.4541	6,396,928		6,396,928	51.7118	6,512,193		6,512,193
Teaching Assistants		154,065		154,065		154,065		154,065
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	10.2800	579,348		579,348	7.8300	476,996		476,996
Wages		108,152		108,152		100,504		100,504
	62.7341	7,250,493		7,250,493	59.5418	7,255,758		7,255,758
<b>Civil Engineering - A.U.F.</b> 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050
<b>Electrical And Computer Engineering</b> 14-3055-20								
Faculty	53.1003	7,177,969		7,177,969	54.8166	7,740,223		7,740,223
Teaching Assistants		235,272		235,272		235,272		235,272
Administrative & Professional	1.0000	116,700		116,700	1.0000	114,000		114,000
Classified Personnel	7.9208	469,769		469,769	5.7033	332,492		332,492
Wages		10,023		10,023				0
	62.0211	8,009,733		8,009,733	61.5199	8,421,987		8,421,987

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty	57.7405	7,597,376		7,597,376	56.7975	7,707,992		7,707,992
Teaching Assistants		186,262		186,262		186,262		186,262
Administrative & Professional	0.6128	62,000		62,000				0
Classified Personnel	11.4678	544,488		544,488	9.6050	546,861		546,861
Wages		60,405		60,405		32		32
	69.8211	8,450,531		8,450,531	66.4025	8,441,147		8,441,147
Mechanical Engineering - A.U.F. 20-3075-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional	1.7700	162,073		162,073	1.7200	164,082		164,082
Classified Personnel	0.9000	45,900		45,900	0.9000	48,194		48,194
Maintenance, Operation & Equip			5,139	5,139			836	836
	2.6700	207,973	5,139	213,112	2.6200	212,276	836	213,112
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional	0.8700	81,783		81,783	0.8000	78,240		78,240
Classified Personnel	0.9000	55,800		55,800	0.9000	55,080		55,080
Maintenance, Operation & Equip			11,529	11,529			15,792	15,792
	1.7700	137,583	11,529	149,112	1.7000	133,320	15,792	149,112

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION ENGINEERING, COCKRELL SCHOOL OF	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Petroleum Geosystems Engineering 14-3085-20								
Faculty	18.0276	2,572,122		2,572,122	18.9471	2,885,590		2,885,590
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	7.0000	383,212		383,212	6.5132	359,206		359,206
Wages		15,994		15,994				0
	25.0276	3,066,649		3,066,649	25.4603	3,340,117		3,340,117
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Maintenance, Operation & Equip			54,464	54,464			54,464	54,464
			54,464	54,464			54,464	54,464
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional	1.3926	125,862		125,862	1.3696	128,380		128,380
Classified Personnel	4.5998	240,753		240,753	4.4320	238,235		238,235
	5.9924	366,615		366,615	5.8016	366,615		366,615
Texas Materials Institute - A.U.F. 20-3075-21								
Maintenance, Operation & Equip			131,868	131,868			131,868	131,868
			131,868	131,868			131,868	131,868
Biomedical Engineering 14-3097-20								
Faculty	19.8659	2,824,465		2,824,465	19.8402	2,980,086		2,980,086
Teaching Assistants		389,931		389,931		389,931		389,931
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	9.4000	554,837		554,837	8.3400	519,789		519,789
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			132,321	132,321			77,369	77,369
	29.2659	3,791,233	132,321	3,923,554	28.1802	3,911,806	77,369	3,989,175

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION ENGINEERING, COCKRELL SCHOOL OF	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Biomedical Engineering - A.U.F. 20-3097-20								
Maintenance, Operation & Equip			65,087	65,087			65,087	65,087
			65,087	65,087			65,087	65,087
<hr/>								
ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty	255.2822	40,098,527	0	40,098,527	256.2584	43,245,049	0	43,245,049
Subtotal Teaching Assistants	0.0000	2,352,222	0	2,352,222	0.0000	2,352,222	0	2,352,222
Subtotal Admin & Professional	16.6599	2,155,292	0	2,155,292	17.7960	2,337,264	0	2,337,264
Subtotal Classified Personnel	79.7092	4,441,480	0	4,441,480	69.2439	4,004,801	0	4,004,801
Subtotal Wages	0.0000	272,729	0	272,729	0.0000	302,233	0	302,233
Subtotal Maint, Oper & Equip	0.0000	0	929,583	929,583	0.0000	0	836,213	836,213
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	308,039	308,039	0.0000	0	60,000	60,000
College Total	351.6513	49,320,250	1,237,622	50,557,872	343.2983	52,241,569	896,213	53,137,782

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Fine Arts-Office Of The Dean</b> 14-3490-20								
Administrative & Professional	9.2875	1,194,028		1,194,028	8.5500	1,182,174		1,182,174
Classified Personnel	17.1343	751,736		751,736	17.9343	818,676		818,676
Wages		47,820		47,820		33,680		33,680
Maintenance, Operation & Equip			407,097	407,097			376,097	376,097
Miscellaneous Expenses			202,360	202,360			202,360	202,360
	26.4218	1,993,584	609,457	2,603,041	26.4843	2,034,530	578,457	2,612,987
<b>Fine Arts - Instructional Reserves</b> 14-3499-00								
Faculty		3,991,122		3,991,122		5,206,485		5,206,485
Teaching Assistants		419,617		419,617		419,617		419,617
		4,410,739		4,410,739		5,626,102		5,626,102
<b>Provost Innovation Funds</b> 20-3405-30								
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
Miscellaneous Expenses			75,000	75,000			75,000	75,000
			125,000	125,000			125,000	125,000
<b>Fine Arts - Office Of Computing Technologies - A U F</b> 20-3480-10								
Classified Personnel	2.2000	113,564		113,564	2.4500	134,747		134,747
Wages		1,008		1,008		1,008		1,008
Maintenance, Operation & Equip			29,411	29,411			16,823	16,823
Miscellaneous Expenses			21,270	21,270			2,675	2,675
	2.2000	114,572	50,681	165,253	2.4500	135,755	19,498	155,253
<b>Fine Arts-Office Of The Dean-Fine Arts Projects</b> 20-3491-20								
Maintenance, Operation & Equip			57,093	57,093			7,093	7,093
			57,093	57,093			7,093	7,093

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION FINE ARTS, COLLEGE OF Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Unallocated Accounts - A.U.F. 20-3499-20								
Maintenance, Operation & Equip			71,245	71,245			61,245	61,245
Miscellaneous Expenses			39,077	39,077			1,774	1,774
			110,322	110,322			63,019	63,019
Texas Performing Arts 20-3475-20								
Administrative & Professional	1.9166	147,024		147,024	1.9166	152,965		152,965
Classified Personnel	17.7644	821,949		821,949	14.8895	731,425		731,425
Wages		31,056		31,056		15,639		15,639
	19.6810	1,000,029		1,000,029	16.8061	900,029		900,029
Art And Art History 14-3405-20								
Faculty	44.0000	4,545,443		4,545,443	36.0000	3,896,738		3,896,738
Teaching Assistants		406,520		406,520		406,520		406,520
Administrative & Professional		39,166		39,166		39,949		39,949
Classified Personnel	10.4953	454,258		454,258	8.4953	386,103		386,103
Wages		20,534		20,534		16,700		16,700
Maintenance, Operation & Equip			33,660	33,660			23,966	23,966
	54.4953	5,465,921	33,660	5,499,581	44.4953	4,746,010	23,966	4,769,976
Sch Of Design Creative Techonology 14-3470-20								
Faculty				0	3.7500	469,096		469,096
Classified Personnel				0	3.0000	145,360		145,360
Maintenance, Operation & Equip				0			6,540	6,540
				0	6.7500	614,456	6,540	620,996

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
FINE ARTS, COLLEGE OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sch Dsgn Creative Tech - A.U.F. 20-3470-20								
Classified Personnel	1.0000	89,760		89,760	2.0000	87,098		87,098
Maintenance, Operation & Equip				0			2,662	2,662
	1.0000	89,760		89,760	2.0000	87,098	2,662	89,760
Theatre And Dance 14-3430-20								
Faculty	19.2500	2,030,820		2,030,820	17.7500	1,975,740		1,975,740
Teaching Assistants		328,513		328,513		328,513		328,513
Administrative & Professional	2.0000	116,645		116,645	1.0000	67,066		67,066
Classified Personnel	9.8928	478,429		478,429	9.8391	476,266		476,266
	31.1428	2,954,407		2,954,407	28.5891	2,847,585		2,847,585
Sarah And Ernest Butler School Of Music 14-3460-20								
Faculty	55.2500	5,531,707		5,531,707	54.2500	5,550,148		5,550,148
Teaching Assistants		629,207		629,207		629,207		629,207
Administrative & Professional	1.4505	158,799		158,799	0.6415	82,925		82,925
Classified Personnel	11.3863	538,922		538,922	10.6486	541,053		541,053
Maintenance, Operation & Equip			37,335	37,335			15,201	15,201
	68.0868	6,858,635	37,335	6,895,970	65.5401	6,803,333	15,201	6,818,534
Sarah And Ernest Butler School Of Music - A.U.F. 20-3460-20								
Classified Personnel	0.2286	13,079		13,079	0.2012	13,341		13,341
	0.2286	13,079		13,079	0.2012	13,341		13,341
<b>FINE ARTS, COLLEGE OF</b>								
Subtotal Faculty	118.5000	16,099,092	0	16,099,092	111.7500	17,098,207	0	17,098,207
Subtotal Teaching Assistants	0.0000	1,783,857	0	1,783,857	0.0000	1,783,857	0	1,783,857
Subtotal Admin & Professional	14.6546	1,655,662	0	1,655,662	12.1081	1,525,079	0	1,525,079
Subtotal Classified Personnel	70.1017	3,261,697	0	3,261,697	69.4580	3,334,069	0	3,334,069
Subtotal Wages	0.0000	100,418	0	100,418	0.0000	67,027	0	67,027
Subtotal Maint, Oper & Equip	0.0000	0	685,841	685,841	0.0000	0	559,627	559,627
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	337,707	337,707	0.0000	0	281,809	281,809
<b>College Total</b>	<b>203.2563</b>	<b>22,900,726</b>	<b>1,023,548</b>	<b>23,924,274</b>	<b>193.3161</b>	<b>23,808,239</b>	<b>841,436</b>	<b>24,649,675</b>



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF  
2017-18

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jackson School Of Geosciences - Dean's Reserve 14-1800-00								
Faculty		438,993		438,993		370,162		370,162
		438,993		438,993		370,162		370,162
Jackson School Of Geosciences - Office Of The Dean 14-1800-20								
Administrative & Professional Miscellaneous Expenses	2.1162	519,013	15,572	519,013 15,572	2.2550	544,447		544,447 0
	2.1162	519,013	15,572	534,585	2.2550	544,447		544,447
Geological Sciences 14-1812-00								
Faculty	27.1163	3,955,727		3,955,727	26.2118	4,398,155		4,398,155
Teaching Assistants		216,240		216,240		216,240		216,240
Classified Personnel	4.4334	341,927		341,927	4.6667	318,988		318,988
Maintenance, Operation & Equip Miscellaneous Expenses			479	479			9,343	9,343 0
			83,900	83,900				
	31.5497	4,513,894	84,379	4,598,273	30.8785	4,933,383	9,343	4,942,726
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	27.1163	4,394,720	0	4,394,720	26.2118	4,768,317	0	4,768,317
Subtotal Teaching Assistants	0.0000	216,240	0	216,240	0.0000	216,240	0	216,240
Subtotal Admin & Professional	2.1162	519,013	0	519,013	2.2550	544,447	0	544,447
Subtotal Classified Personnel	4.4334	341,927	0	341,927	4.6667	318,988	0	318,988
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	479	479	0.0000	0	9,343	9,343
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	99,472	99,472	0.0000	0	0	0
College Total	33.6659	5,471,900	99,951	5,571,851	33.1335	5,847,992	9,343	5,857,335

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F.								
20-1401-20								
Administrative & Professional	5.2450	884,153		884,153	5.2500	924,457		924,457
Classified Personnel	11.2149	703,863		703,863	12.2149	828,734		828,734
Wages		24,000		24,000		17,520		17,520
Maintenance, Operation & Equip			253,174	253,174			54,700	54,700
Miscellaneous Expenses				0			46,654	46,654
	16.4599	1,612,016	253,174	1,865,190	17.4649	1,770,711	101,354	1,872,065
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	5.2450	884,153	0	884,153	5.2500	924,457	0	924,457
Subtotal Classified Personnel	11.2149	703,863	0	703,863	12.2149	828,734	0	828,734
Subtotal Wages	0.0000	24,000	0	24,000	0.0000	17,520	0	17,520
Subtotal Maint, Oper & Equip	0.0000	0	253,174	253,174	0.0000	0	54,700	54,700
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	46,654	46,654
College Total	16.4599	1,612,016	253,174	1,865,190	17.4649	1,770,711	101,354	1,872,065

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
 INFORMATION, SCHOOL OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Information 14-4210-20								
Faculty	16.2500	2,457,545		2,457,545	17.2500	2,598,895		2,598,895
Teaching Assistants		144,194		144,194		144,194		144,194
Administrative & Professional	3.4000	479,748		479,748	3.4000	494,986		494,986
Classified Personnel	7.4800	393,296		393,296	6.6300	378,058		378,058
Wages		416		416		416		416
Maintenance, Operation & Equip			46,466	46,466			21,466	21,466
	27.1300	3,475,199	46,466	3,521,665	27.2800	3,616,549	21,466	3,638,015
INFORMATION, SCHOOL OF								
Subtotal Faculty	16.2500	2,457,545	0	2,457,545	17.2500	2,598,895	0	2,598,895
Subtotal Teaching Assistants	0.0000	144,194	0	144,194	0.0000	144,194	0	144,194
Subtotal Admin & Professional	3.4000	479,748	0	479,748	3.4000	494,986	0	494,986
Subtotal Classified Personnel	7.4800	393,296	0	393,296	6.6300	378,058	0	378,058
Subtotal Wages	0.0000	416	0	416	0.0000	416	0	416
Subtotal Maint, Oper & Equip	0.0000	0	46,466	46,466	0.0000	0	21,466	21,466
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	27.1300	3,475,199	46,466	3,521,665	27.2800	3,616,549	21,466	3,638,015

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LAW, SCHOOL OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law - A.U.F. 20-3810-20								
Maintenance, Operation & Equip			157,331	157,331				0
			157,331	157,331				0
Law-Unallocated Accounts - A.U.F. 20-3899-20								
Maintenance, Operation & Equip			6,000	6,000				0
Miscellaneous Expenses			44,000	44,000				0
			50,000	50,000				0
Law-Clinical Legal Education 20-3840-20								
Administrative & Professional Classified Personnel	2.0000	76,600		76,600				0
Maintenance, Operation & Equip			22,985	22,985				0
	2.0000	76,600	22,985	99,585				0
<hr/>								
LAW, SCHOOL OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	2.0000	76,600	0	76,600	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	186,316	186,316	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	44,000	44,000	0.0000	0	0	0
College Total	2.0000	76,600	230,316	306,916	0.0000	0	0	0

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INSTRUCTION LIBERAL ARTS, COLLEGE OF Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty		6,336,192		6,336,192		8,328,110		8,328,110
Miscellaneous Expenses				0			792,221	792,221
		6,336,192		6,336,192		8,328,110	792,221	9,120,331
Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Miscellaneous Expenses			289,786	289,786				0
			289,786	289,786				0
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Teaching Assistants		11,319,030		11,319,030		11,019,030		11,019,030
Administrative & Professional				0	1.0000	65,000		65,000
Maintenance, Operation & Equip			14,000	14,000			14,000	14,000
Miscellaneous Expenses			17,500	17,500			17,500	17,500
		11,319,030	31,500	11,350,530	1.0000	11,084,030	31,500	11,115,530
Liberal Arts Development 20-1600-21								
Administrative & Professional	3.5400	371,819		371,819	3.5700	393,362		393,362
Classified Personnel	2.0000	107,035		107,035	2.0000	109,743		109,743
Wages		21,029		21,029		24,049		24,049
	5.5400	499,883		499,883	5.5700	527,154		527,154
Liberal Arts Public Affairs 20-1600-22								
Administrative & Professional	2.7500	200,055		200,055	2.7500	208,156		208,156
Classified Personnel	1.0000	47,484		47,484	1.0000	50,000		50,000
Maintenance, Operation & Equip			49,944	49,944			49,944	49,944
	3.7500	247,539	49,944	297,483	3.7500	258,156	49,944	308,100

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Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Research</b> 20-1600-23								
Administrative & Professional	1.0000	213,335		213,335	1.0000	225,282		225,282
Wages		2,000		2,000		2,000		2,000
Maintenance, Operation & Equip			2,913	2,913			2,913	2,913
	1.0000	215,335	2,913	218,248	1.0000	227,282	2,913	230,195
<b>Academic Affairs</b> 20-1600-24								
Administrative & Professional	1.0000	276,222		276,222	1.0000	291,690		291,690
Classified Personnel	7.0000	380,246		380,246	10.0000	597,174		597,174
Wages		5,523		5,523		5,523		5,523
Maintenance, Operation & Equip			12,926	12,926			14,042	14,042
	8.0000	661,991	12,926	674,917	11.0000	894,387	14,042	908,429
<b>Office Of The Dean Of Liberal Arts - Academic Excellence</b> 20-1600-25								
Administrative & Professional	2.0000	447,663		447,663	2.0000	466,081		466,081
Classified Personnel	1.0000	38,095		38,095	1.0000	40,000		40,000
Wages		12,596		12,596		18,619		18,619
Miscellaneous Expenses			372,723	372,723			50,122	50,122
	3.0000	498,354	372,723	871,077	3.0000	524,700	50,122	574,822
<b>Liberal Arts Business Affairs</b> 20-1600-27								
Administrative & Professional	3.0000	390,165		390,165	3.0000	407,005		407,005
Classified Personnel	3.0000	298,774		298,774	3.0000	163,825		163,825
Wages		10,244		10,244		5,244		5,244
	6.0000	699,183		699,183	6.0000	576,074		576,074
<b>Centralized Business Office</b> 20-1600-28								
Administrative & Professional	0.2500	27,879		27,879	0.2500	29,440		29,440
Classified Personnel	8.0000	341,500		341,500	8.0000	357,425		357,425
Wages		18,208		18,208		9,967		9,967
Maintenance, Operation & Equip			15,000	15,000			21,674	21,674
	8.2500	387,587	15,000	402,587	8.2500	396,832	21,674	418,506

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INSTRUCTION LIBERAL ARTS, COLLEGE OF Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Humanities Media 20-1600-32								
Classified Personnel	1.0000	48,000		48,000				0
	1.0000	48,000		48,000				0
Dia - Liberal Arts Human Resources 20-1600-33								
Administrative & Professional Classified Personnel	0.7500	83,636		83,636	1.7500	165,319		165,319
	2.0000	132,140		132,140	1.0000	60,440		60,440
	2.7500	215,776		215,776	2.7500	225,759		225,759
Humanities Honor Program 14-1613-20								
Classified Personnel	0.2425	15,763		15,763				0
Maintenance, Operation & Equip			15,000	15,000			31,039	31,039
	0.2425	15,763	15,000	30,763			31,039	31,039
American Studies 14-1601-20								
Faculty	9.0000	945,666		945,666	9.0000	991,809		991,809
Classified Personnel	1.0000	43,380		43,380	1.0000	46,000		46,000
Wages		11,835		11,835		11,474		11,474
	10.0000	1,000,881		1,000,881	10.0000	1,049,283		1,049,283
Department Of African And African Diaspora Studies 14-1608-20								
Faculty	21.0000	2,264,102		2,264,102	22.5000	2,689,079		2,689,079
Administrative & Professional	0.4209	28,759		28,759	1.3300	99,019		99,019
Classified Personnel	5.0000	252,852		252,852	5.5000	282,568		282,568
Wages		26,500		26,500		26,500		26,500
Maintenance, Operation & Equip			132,946	132,946			111,969	111,969
	26.4209	2,572,213	132,946	2,705,159	29.3300	3,097,166	111,969	3,209,135

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Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>African Diaspora</b> 20-1608-20								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
<b>Rhetoric And Composition</b> 14-1627-20								
Faculty	9.0000	887,980		887,980	12.0000	1,188,259		1,188,259
Wages		3,279		3,279		3,279		3,279
Maintenance, Operation & Equip			13,500	13,500			13,500	13,500
	9.0000	891,259	13,500	904,759	12.0000	1,191,538	13,500	1,205,038
<b>Humanities Institute</b> 14-1669-20								
Classified Personnel	1.0000	45,000		45,000	1.0000	46,125		46,125
Wages		361		361		24		24
Maintenance, Operation & Equip			16,168	16,168			16,168	16,168
	1.0000	45,361	16,168	61,529	1.0000	46,149	16,168	62,317
<b>Tlc - Texas Language Center</b> 20-1606-20								
Classified Personnel	0.7500	45,487		45,487	0.7500	46,283		46,283
Maintenance, Operation & Equip			22,682	22,682			22,682	22,682
	0.7500	45,487	22,682	68,169	0.7500	46,283	22,682	68,965
<b>Anthropology</b> 14-1602-20								
Faculty	30.0000	3,134,591		3,134,591	31.0000	3,242,286		3,242,286
Classified Personnel	2.0000	73,564		73,564	2.0000	78,329		78,329
Wages		4,810		4,810		1,331		1,331
Maintenance, Operation & Equip			3,692	3,692			3,692	3,692
	32.0000	3,212,965	3,692	3,216,657	33.0000	3,321,946	3,692	3,325,638



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Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Institute For Urban Policy Research</b>								
20-1610-20								
Administrative & Professional	4.9550	471,395		471,395	5.7050	419,240		419,240
Classified Personnel	1.0000	41,026		41,026	2.0000	100,000		100,000
Wages		25,000		25,000		26,143		26,143
	5.9550	537,421		537,421	7.7050	545,383		545,383
<b>Classics</b>								
14-1616-20								
Faculty	16.5000	1,580,308		1,580,308	16.0000	1,577,232		1,577,232
Classified Personnel	3.0000	137,763		137,763	3.0000	141,674		141,674
Maintenance, Operation & Equip			15,429	15,429			15,429	15,429
	19.5000	1,718,071	15,429	1,733,500	19.0000	1,718,906	15,429	1,734,335
<b>Comparative Literature</b>								
14-1625-20								
Classified Personnel	0.5000	15,151		15,151	0.5000	15,250		15,250
Maintenance, Operation & Equip			1,850	1,850			2,016	2,016
	0.5000	15,151	1,850	17,001	0.5000	15,250	2,016	17,266
<b>Economics</b>								
14-1624-20								
Faculty	32.5000	5,834,089		5,834,089	35.0000	6,657,045		6,657,045
Classified Personnel	5.0000	262,562		262,562	4.7758	261,426		261,426
Wages		16,393		16,393		22,124		22,124
Maintenance, Operation & Equip			18,980	18,980			18,980	18,980
	37.5000	6,113,044	18,980	6,132,024	39.7758	6,940,595	18,980	6,959,575
<b>English</b>								
14-1626-20								
Faculty	61.3333	5,856,308		5,856,308	58.0000	5,822,932		5,822,932
Classified Personnel	6.0000	250,208		250,208	6.0000	255,991		255,991
Wages		4,432		4,432		4,432		4,432
Maintenance, Operation & Equip			22,775	22,775			21,371	21,371
	67.3333	6,110,948	22,775	6,133,723	64.0000	6,083,355	21,371	6,104,726

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Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>English Excellence</b> 20-1626-22								
Administrative & Professional		213,000		213,000		213,000		213,000
Classified Personnel	1.0000	59,979		59,979	0.8695	53,108		53,108
Wages		352,425		352,425		185,346		185,346
Miscellaneous Expenses			273,895	273,895			273,895	273,895
	1.0000	625,404	273,895	899,299	0.8695	451,454	273,895	725,349
<b>European Studies</b> 20-1641-20								
Classified Personnel	1.0000	51,602		51,602	1.0000	53,150		53,150
Wages		3,998		3,998		3,353		3,353
	1.0000	55,600		55,600	1.0000	56,503		56,503
<b>French And Italian</b> 14-1630-20								
Faculty	11.0000	1,048,336		1,048,336	11.0000	1,082,331		1,082,331
Classified Personnel	1.4623	76,312		76,312	1.4623	77,472		77,472
Wages		4,271		4,271		4,446		4,446
Maintenance, Operation & Equip			12,020	12,020			12,020	12,020
	12.4623	1,128,919	12,020	1,140,939	12.4623	1,164,249	12,020	1,176,269
<b>Geography</b> 14-1632-20								
Faculty	13.0000	1,448,964		1,448,964	13.0000	1,487,351		1,487,351
Wages		924		924		924		924
Maintenance, Operation & Equip			17,162	17,162			17,162	17,162
	13.0000	1,449,888	17,162	1,467,050	13.0000	1,488,275	17,162	1,505,437
<b>Geography Various Start-Up Funds</b> 14-1632-22								
Wages		40,000		40,000		40,000		40,000
		40,000		40,000		40,000		40,000

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INSTRUCTION LIBERAL ARTS, COLLEGE OF Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bass-Ba In Sustainability Studies 14-1633-20								
Maintenance, Operation & Equip				0			5,000	5,000
				0			5,000	5,000
Germanic Studies 14-1640-20								
Faculty	11.0000	1,054,679		1,054,679	10.0000	1,000,679		1,000,679
Classified Personnel	1.0000	38,682		38,682	1.0000	41,159		41,159
Wages		11,126		11,126		11,126		11,126
Maintenance, Operation & Equip			8,497	8,497			8,497	8,497
	12.0000	1,104,487	8,497	1,112,984	11.0000	1,052,964	8,497	1,061,461
Germanic Studies - A.U.F. 20-1640-20								
Administrative & Professional		38,000		38,000		38,000		38,000
		38,000		38,000		38,000		38,000
Middle Eastern Studies 14-1662-20								
Faculty	12.5000	1,230,157		1,230,157	12.5000	1,205,059		1,205,059
Classified Personnel	1.3500	74,110		74,110	1.5000	78,056		78,056
Wages		11,842		11,842		9,193		9,193
Maintenance, Operation & Equip			2,793	2,793			2,793	2,793
	13.8500	1,316,109	2,793	1,318,902	14.0000	1,292,308	2,793	1,295,101
Government 14-1644-20								
Faculty	46.0000	6,418,464		6,418,464	48.0000	6,886,037		6,886,037
Classified Personnel	4.0000	165,900		165,900	3.5471	168,803		168,803
Wages		4,308		4,308		4,308		4,308
Maintenance, Operation & Equip			11,846	11,846			11,846	11,846
	50.0000	6,588,672	11,846	6,600,518	51.5471	7,059,148	11,846	7,070,994

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INSTRUCTION LIBERAL ARTS, COLLEGE OF  Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Irg - International Relations 20-1646-20								
Wages		826		826		826		826
Maintenance, Operation & Equip			7,000	7,000			7,000	7,000
		826	7,000	7,826		826	7,000	7,826
History 14-1648-20								
Faculty	54.1667	6,485,156		6,485,156	55.6667	6,905,048		6,905,048
Classified Personnel	3.0000	170,900		170,900	2.8630	170,899		170,899
Wages		4,497		4,497		7,489		7,489
Maintenance, Operation & Equip			12,904	12,904			12,904	12,904
	57.1667	6,660,553	12,904	6,673,457	58.5297	7,083,436	12,904	7,096,340
History Excellence 20-1648-21								
Classified Personnel	2.0750	117,385		117,385	2.5537	110,952		110,952
Wages		61,554		61,554		70,041		70,041
Maintenance, Operation & Equip			399,295	399,295			174,295	174,295
Miscellaneous Expenses			450,000	450,000			450,000	450,000
	2.0750	178,939	849,295	1,028,234	2.5537	180,993	624,295	805,288
Linguistics 14-1658-20								
Faculty	13.9167	1,382,916		1,382,916	14.2500	1,463,583		1,463,583
Classified Personnel	1.0000	40,275		40,275	1.0000	41,102		41,102
Wages		10,599		10,599		10,477		10,477
Maintenance, Operation & Equip			24,133	24,133			24,133	24,133
	14.9167	1,433,790	24,133	1,457,923	15.2500	1,515,162	24,133	1,539,295
Philosophy 14-1664-20								
Faculty	23.2500	2,929,769		2,929,769	22.2500	2,880,809		2,880,809
Classified Personnel	3.0000	124,756		124,756	3.0000	126,938		126,938
Maintenance, Operation & Equip			5,274	5,274			5,275	5,275
	26.2500	3,054,525	5,274	3,059,799	25.2500	3,007,747	5,275	3,013,022

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Plan II Honors Program 14-1668-20								
Maintenance, Operation & Equip			2,001	2,001			2,001	2,001
			2,001	2,001			2,001	2,001
Psychology 14-1672-20								
Faculty	48.7500	6,630,656		6,630,656	49.7500	6,708,216		6,708,216
Administrative & Professional		46		46		46		46
Classified Personnel	1.9389	103,301		103,301	1.9750	106,859		106,859
Wages		51,878		51,878		50,128		50,128
Maintenance, Operation & Equip			20,536	20,536			20,536	20,536
	50.6889	6,785,881	20,536	6,806,417	51.7250	6,865,249	20,536	6,885,785
Hdo - Ba Degree Program 14-1674-20								
Maintenance, Operation & Equip				0			10,000	10,000
				0			10,000	10,000
Religious Studies 14-1649-20								
Faculty	9.0000	892,239		892,239	9.0000	915,127		915,127
Classified Personnel	2.0000	95,587		95,587	2.0000	101,260		101,260
Wages		1,311		1,311		1,311		1,311
Maintenance, Operation & Equip			21,755	21,755			21,755	21,755
	11.0000	989,137	21,755	1,010,892	11.0000	1,017,698	21,755	1,039,453
Slavic And Eurasian Studies 14-1678-20								
Faculty	4.0000	325,923		325,923	4.0000	332,517		332,517
Classified Personnel	2.2285	88,768		88,768	2.2178	91,256		91,256
Wages		7,566		7,566		7,631		7,631
Maintenance, Operation & Equip			12,230	12,230			12,230	12,230
	6.2285	422,257	12,230	434,487	6.2178	431,404	12,230	443,634

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Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Sociology</b> 14-1682-20								
Faculty	35.8333	4,758,388		4,758,388	34.8333	4,780,398		4,780,398
Classified Personnel	2.0000	92,485		92,485	2.0000	94,471		94,471
Wages		657		657		657		657
Maintenance, Operation & Equip			21,431	21,431			21,063	21,063
	37.8333	4,851,530	21,431	4,872,961	36.8333	4,875,526	21,063	4,896,589
<b>Women's And Gender Studies</b> 14-1612-20								
Administrative & Professional		15,000		15,000		15,000		15,000
Classified Personnel	1.4152	81,059		81,059	1.2552	76,785		76,785
Maintenance, Operation & Equip			3,000	3,000			3,000	3,000
Miscellaneous Expenses			106,965	106,965			96,658	96,658
	1.4152	96,059	109,965	206,024	1.2552	91,785	99,658	191,443
<b>Lgbtq Sexualities Studies</b> Program 14-1612-30								
Classified Personnel				0	0.5000	25,000		25,000
				0	0.5000	25,000		25,000
<b>Spanish And Portuguese</b> 14-1686-20								
Faculty	19.5000	1,912,005		1,912,005	19.0000	1,937,465		1,937,465
Classified Personnel	1.0000	50,913		50,913	1.0000	51,413		51,413
Wages		3,115		3,115		3,506		3,506
Maintenance, Operation & Equip			12,736	12,736			12,736	12,736
	20.5000	1,966,033	12,736	1,978,769	20.0000	1,992,384	12,736	2,005,120
<b>Mals - Mexican American Latino</b> A Studies 14-1621-20								
Faculty	8.5000	804,377		804,377	9.0000	955,818		955,818
	8.5000	804,377		804,377	9.0000	955,818		955,818

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INSTRUCTION LIBERAL ARTS, COLLEGE OF Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Mals - Mexican American Latino A Studies - Auf 20-1621-20								
Classified Personnel	4.0000	213,982		213,982	4.0000	220,401		220,401
Wages		26,300		26,300		26,300		26,300
Miscellaneous Expenses			311,543	311,543			105,752	105,752
	4.0000	240,282	311,543	551,825	4.0000	246,701	105,752	352,453
Asian American Studies 14-1607-20								
Maintenance, Operation & Equip			2,691	2,691			2,691	2,691
			2,691	2,691			2,691	2,691
Center For Mexican American Studies 14-1629-20								
Administrative & Professional	1.0000	172,000		172,000	1.0000	173,260		173,260
Maintenance, Operation & Equip			117,001	117,001			117,001	117,001
Miscellaneous Expenses			85,227	85,227			85,227	85,227
	1.0000	172,000	202,228	374,228	1.0000	173,260	202,228	375,488
Latino Research Initiative 14-1629-21								
Administrative & Professional				0	7.0000	508,667		508,667
Classified Personnel	1.0000	32,560		32,560	2.0000	100,000		100,000
Wages				0		10,000		10,000
Maintenance, Operation & Equip			688,000	688,000			102,463	102,463
	1.0000	32,560	688,000	720,560	9.0000	618,667	102,463	721,130
Center For African And African-American Studies 14-1628-20								
Administrative & Professional	1.3400	101,480		101,480	0.3400	25,704		25,704
Classified Personnel	2.0000	76,500		76,500	2.0000	88,000		88,000
Miscellaneous Expenses			66,472	66,472			68,863	68,863
	3.3400	177,980	66,472	244,452	2.3400	113,704	68,863	182,567

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
LIBERAL ARTS, COLLEGE OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Art Galleries In Black Studies</b> 14-1634-20								
Administrative & Professional				0	1.0000	80,000		80,000
Maintenance, Operation & Equip				0			27,000	27,000
				0	1.0000	80,000	27,000	107,000
<b>Asian Studies</b> 14-1609-20								
Faculty	12.8333	1,119,327		1,119,327	11.8333	1,085,186		1,085,186
Classified Personnel	1.5500	61,845		61,845	1.0500	40,821		40,821
Wages		454		454		454		454
Maintenance, Operation & Equip			7,387	7,387			22,652	22,652
	14.3833	1,181,626	7,387	1,189,013	12.8833	1,126,461	22,652	1,149,113
<b>Csct-Ctr For The Study Of Core Text Ideas</b> 14-1618-20								
Maintenance, Operation & Equip			382	382			382	382
			382	382			382	382
<b>Ctr For Study Of Core Texts</b> 20-1618-20								
Classified Personnel	0.2500	8,250		8,250	0.2500	8,394		8,394
Wages		144		144		144		144
	0.2500	8,394		8,394	0.2500	8,538		8,538
<b>Center For Middle Eastern Studies</b> 14-1614-20								
Classified Personnel	2.0300	90,694		90,694	2.2500	100,768		100,768
Wages		15,099		15,099		6,612		6,612
Maintenance, Operation & Equip			1,183	1,183			1,183	1,183
	2.0300	105,793	1,183	106,976	2.2500	107,380	1,183	108,563



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION LIBERAL ARTS, COLLEGE OF Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Military Property - Air Force 14-5490-21								
Classified Personnel	1.0000	45,670		45,670	1.0000	46,469		46,469
Wages		3,389		3,389		3,389		3,389
Maintenance, Operation & Equip			2,318	2,318			2,318	2,318
	1.0000	49,059	2,318	51,377	1.0000	49,858	2,318	52,176
Military Science 14-5430-20								
Wages		5,383		5,383		5,383		5,383
Maintenance, Operation & Equip			9,000	9,000			9,000	9,000
		5,383	9,000	14,383		5,383	9,000	14,383
Military Property Department 14-5490-20								
Classified Personnel	1.0000	40,144		40,144	1.0000	40,847		40,847
Wages		4,874		4,874		4,874		4,874
Maintenance, Operation & Equip			1,727	1,727			1,727	1,727
	1.0000	45,018	1,727	46,745	1.0000	45,721	1,727	47,448
Population Research Center - M. Hayward Start Up Funds 14-1651-22								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Language Area Center For Latin American Studies 14-1650-20								
Administrative & Professional	2.8988	201,319		201,319	3.1204	203,633		203,633
Classified Personnel	6.6963	307,235		307,235	6.6377	313,821		313,821
	9.5951	508,554		508,554	9.7581	517,454		517,454

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
South Asia Institute 14-1619-20								
Classified Personnel	2.1100	111,567		111,567	2.1100	113,556		113,556
Wages		4,405		4,405		4,368		4,368
Maintenance, Operation & Equip			6,592	6,592			6,592	6,592
Miscellaneous Expenses			4,000	4,000				0
	2.1100	115,972	10,592	126,564	2.1100	117,924	6,592	124,516
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	502.5833	65,280,592	0	65,280,592	507.5833	70,122,376	0	70,122,376
Subtotal Teaching Assistants	0.0000	11,319,030	0	11,319,030	0.0000	11,019,030	0	11,019,030
Subtotal Admin & Professional	24.9047	3,251,773	0	3,251,773	35.8154	4,026,904	0	4,026,904
Subtotal Classified Personnel	101.5987	4,996,491	0	4,996,491	104.5671	5,194,013	0	5,194,013
Subtotal Wages	0.0000	793,155	0	793,155	0.0000	632,995	0	632,995
Subtotal Maint, Oper & Equip	0.0000	0	1,788,699	1,788,699	0.0000	0	1,036,674	1,036,674
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	2,353,111	2,353,111	0.0000	0	2,315,238	2,315,238
College Total	629.0867	85,641,041	4,141,810	89,782,851	647.9658	90,995,318	3,351,912	94,347,230

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION MEDICAL SCHOOL, DELL	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dell Medical School 14-5600-20								
Faculty		3,463,792		3,463,792		3,463,792		3,463,792
Maintenance, Operation & Equip			2,227,651	2,227,651			2,227,651	2,227,651
		3,463,792	2,227,651	5,691,443		3,463,792	2,227,651	5,691,443
Dell Medical School 20-5600-20								
Maintenance, Operation & Equip			746,871	746,871			732,508	732,508
Miscellaneous Expenses			3,450,427	3,450,427			1,962,207	1,962,207
			4,197,298	4,197,298			2,694,715	2,694,715
Dms-Business Affairs General Operations 20-5600-31								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dms-Communication General Operations 20-5600-32								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dms-Development General Operations 20-5600-33								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
 MEDICAL SCHOOL, DELL

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dms-Strategy General Operations 20-5600-34								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dms Clinical Affairs General Operations 20-5600-35								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dms Research General Operations 20-5600-36								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Design Institute For Health - Operations 20-5600-37								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Strategic Initiatives 20-5600-38								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Healthcare Solutions General Operations 20-5600-39								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION MEDICAL SCHOOL, DELL  Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Health Disparities General Operations 20-5600-40								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Ut Health Austin - Base Operations 20-5600-54								
Maintenance, Operation & Equip				0			863,883	863,883
Miscellaneous Expenses				0			600,000	600,000
				0			1,463,883	1,463,883
Medical Education Operations 20-5700-00								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dept Of Medicine Operations 20-5700-01								
Administrative & Professional				0	0.1500	40,500		40,500
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
Miscellaneous Expenses				0			10,125	10,125
			25,000	25,000	0.1500	40,500	35,125	75,625
Dept Of Neurology Operations 20-5700-02								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION MEDICAL SCHOOL, DELL Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dept Of Obgyn Operations 20-5700-03								
Administrative & Professional Maintenance, Operation & Equip			25,000	25,000 <sup>0</sup>		7,000	25,000	32,000 <sup>7,000</sup>
			25,000	25,000		7,000	25,000	32,000
Dept Of Pediatrics Operations 20-5700-04								
Administrative & Professional Maintenance, Operation & Equip			25,000	25,000 <sup>0</sup>		7,000	25,000	32,000 <sup>7,000</sup>
			25,000	25,000		7,000	25,000	32,000
Dept Of Population Health Operations 20-5700-05								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Dept Of Surgery Operations 20-5700-06								
Administrative & Professional Maintenance, Operation & Equip			25,000	25,000 <sup>0</sup>		7,000	25,000	32,000 <sup>7,000</sup>
			25,000	25,000		7,000	25,000	32,000
Dept Of Psychiatry Operations 20-5700-07								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Livestrong Cancer Inst Ops 20-5700-08								
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dpri Operations And Research Support 20-9845-84								
Maintenance, Operation & Equip			2,610,000	2,610,000			1,310,000	1,310,000
Miscellaneous Expenses				0			1,300,000	1,300,000
			2,610,000	2,610,000			2,610,000	2,610,000
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MEDICAL SCHOOL, DELL								
Subtotal Faculty	0.0000	3,463,792	0	3,463,792	0.0000	3,463,792	0	3,463,792
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.1500	61,500	0	61,500
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	6,034,522	6,034,522	0.0000	0	5,584,042	5,584,042
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,600,427	3,600,427	0.0000	0	4,022,332	4,022,332
College Total	0.0000	3,463,792	9,634,949	13,098,741	0.1500	3,525,292	9,606,374	13,131,666

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Office Of The Dean 14-1700-20								
Administrative & Professional	6.0000	903,120		903,120	5.0000	903,101		903,101
Classified Personnel	12.0000	665,823		665,823	12.0000	700,190		700,190
Wages		63,500		63,500		63,500		63,500
Maintenance, Operation & Equip			139,842	139,842			326,625	326,625
Miscellaneous Expenses			31,378	31,378				0
	18.0000	1,632,443	171,220	1,803,663	17.0000	1,666,791	326,625	1,993,416
C.N.S. Instructional Reserves 14-1799-00								
Faculty		24,744,149		24,744,149		10,059,757		10,059,757
Miscellaneous Expenses			1,122,994	1,122,994				0
		24,744,149	1,122,994	25,867,143		10,059,757		10,059,757
Office Of The Dean-College Of Natural Sciences - Business Services 20-1700-53								
Maintenance, Operation & Equip			36,000	36,000			36,000	36,000
			36,000	36,000			36,000	36,000
Cns Instructional Reserves - Auf 20-1799-00								
Faculty				0		6,621,011		6,621,011
Teaching Assistants				0		11,466,788		11,466,788
				0		18,087,799		18,087,799
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20								
Administrative & Professional				0		16,505		16,505
Classified Personnel				0		13,229		13,229
Maintenance, Operation & Equip			1,207,489	1,207,489			1,316,533	1,316,533
Miscellaneous Expenses			38,990	38,990				0
			1,246,479	1,246,479		29,734	1,316,533	1,346,267



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Interdepartmental Initiatives</b>								
14-1700-21								
Classified Personnel	0.4612	19,000		19,000	0.4612	19,000		19,000
	0.4612	19,000		19,000	0.4612	19,000		19,000
<b>Natural Sciences - Office Of The Dean - Development Office</b>								
20-1700-30								
Administrative & Professional	8.0000	709,847		709,847	6.0000	552,897		552,897
Classified Personnel	4.0000	163,740		163,740	3.0000	135,860		135,860
Wages		2,500		2,500		2,500		2,500
Maintenance, Operation & Equip			43,250	43,250			43,310	43,310
	12.0000	876,087	43,250	919,337	9.0000	691,257	43,310	734,567
<b>Dean's Office Communications Group</b>								
20-1700-32								
Administrative & Professional	1.0000	114,235		114,235	1.0000	119,376		119,376
Classified Personnel	7.0000	371,287		371,287	6.0000	329,565		329,565
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			35,500	35,500			35,500	35,500
	8.0000	495,522	35,500	531,022	7.0000	458,941	35,500	494,441
<b>Natural Sciences - Office Of The Dean Special Programs</b>								
20-1700-21								
Administrative & Professional	0.5000	141,102		141,102				0
Classified Personnel	2.0000	126,750		126,750	2.0000	98,000		98,000
Wages		1,500		1,500		1,500		1,500
Maintenance, Operation & Equip			2,100	2,100			2,100	2,100
	2.5000	269,352	2,100	271,452	2.0000	99,500	2,100	101,600

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION NATURAL SCIENCES, COLLEGE OF Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Constituents Relations 20-1700-33								
Classified Personnel	3.0000	133,180		133,180	2.0000	99,320		99,320
Wages		3,510		3,510		3,510		3,510
Maintenance, Operation & Equip			53,210	53,210			53,570	53,570
	3.0000	136,690	53,210	189,900	2.0000	102,830	53,570	156,400
Tx Institute For Discovery Education In Science 20-1700-85								
Administrative & Professional				0	1.0000	75,000		75,000
				0	1.0000	75,000		75,000
Graduate Education 20-1700-56								
Administrative & Professional	1.5000	199,843		199,843	1.0000	80,000		80,000
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
	1.5000	199,843	2,000	201,843	1.0000	80,000	2,000	82,000
Uteach Science Program - E Outreach 20-1700-23								
Classified Personnel	2.5000	120,417		120,417				0
Wages		13,512		13,512				0
Miscellaneous Expenses			2,408	2,408				0
	2.5000	133,929	2,408	136,337				0
Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional		20,317		20,317		64,904		64,904
Classified Personnel	1.0000	81,367		81,367	4.6875	289,697		289,697
Wages		10,851		10,851		21,709		21,709
Maintenance, Operation & Equip			17,062	17,062			17,062	17,062
Miscellaneous Expenses			1,627	1,627				0
	1.0000	112,535	18,689	131,224	4.6875	376,310	17,062	393,372

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION NATURAL SCIENCES, COLLEGE OF Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Uteach Science Program - Master Teacher Institute - A.U.F. 20-1700-25								
Administrative & Professional		31,106		31,106				0
Classified Personnel	2.7500	149,766		149,766				0
Wages		15,619		15,619				0
Maintenance, Operation & Equip			33,825	33,825				0
Miscellaneous Expenses			2,995	2,995				0
	2.7500	196,491	36,820	233,311				0
Astronomy 14-1705-20								
Faculty	19.5000	2,470,198		2,470,198	20.5000	2,548,855		2,548,855
Classified Personnel	3.4287	190,416		190,416	3.7000	205,834		205,834
Wages		1,194		1,194		1,000		1,000
Maintenance, Operation & Equip			48,231	48,231			36,815	36,815
Miscellaneous Expenses			3,808	3,808				0
	22.9287	2,661,808	52,039	2,713,847	24.2000	2,755,689	36,815	2,792,504
School Of Biological Sciences 14-1770-20								
Classified Personnel	4.0000	232,730		232,730	4.0000	237,737		237,737
Wages		15,500		15,500		15,033		15,033
Maintenance, Operation & Equip			29,999	29,999			29,999	29,999
Miscellaneous Expenses			4,540	4,540				0
	4.0000	248,230	34,539	282,769	4.0000	252,770	29,999	282,769
Section Of Integrative Biology 14-1772-20								
Faculty	32.5000	4,587,610		4,587,610	31.0000	4,366,136		4,366,136
Administrative & Professional	1.0000	82,075		82,075	1.0000	87,066		87,066
Classified Personnel	6.8000	335,513		335,513	7.0000	347,197		347,197
Maintenance, Operation & Equip			28,954	28,954			28,954	28,954
Miscellaneous Expenses			8,352	8,352				0
	40.3000	5,005,198	37,306	5,042,504	39.0000	4,800,399	28,954	4,829,353

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Tx Natural Science Center</b>								
20-1772-21								
Administrative & Professional	2.1800	173,657		173,657	2.1800	180,670		180,670
Classified Personnel	1.0000	47,484		47,484	1.0000	49,403		49,403
Maintenance, Operation & Equip			41,339	41,339			41,339	41,339
Miscellaneous Expenses			4,423	4,423				0
	3.1800	221,141	45,762	266,903	3.1800	230,073	41,339	271,412
<b>Section Of Neurobiology</b>								
14-1774-20								
Faculty	22.7712	3,250,315		3,250,315	26.2712	3,775,732		3,775,732
Classified Personnel	3.0000	159,326		159,326	3.0000	168,975		168,975
Maintenance, Operation & Equip			40,350	40,350			33,851	33,851
Miscellaneous Expenses			3,150	3,150				0
	25.7712	3,409,641	43,500	3,453,141	29.2712	3,944,707	33,851	3,978,558
<b>Chemistry And Biochemistry</b>								
14-1716-20								
Faculty	24.2311	3,510,470		3,510,470	23.7445	3,593,459		3,593,459
Administrative & Professional	1.9000	297,217		297,217	2.0000	284,281		284,281
Classified Personnel	14.4000	854,908		854,908	13.0000	816,510		816,510
Wages		5,000		5,000		10,000		10,000
Maintenance, Operation & Equip			83,161	83,161			100,502	100,502
Miscellaneous Expenses			24,007	24,007				0
	40.5311	4,667,595	107,168	4,774,763	38.7445	4,704,250	100,502	4,804,752
<b>Department Of Molecular Biosciences</b>								
14-1777-20								
Faculty	56.6682	7,563,204		7,563,204	56.1609	7,512,098		7,512,098
Administrative & Professional	1.0000	80,000		80,000	1.0000	89,760		89,760
Classified Personnel	6.4321	303,476		303,476	7.4458	377,610		377,610
Wages		35,000		35,000				0
Maintenance, Operation & Equip			85,052	85,052			43,828	43,828
Miscellaneous Expenses			7,670	7,670				0
	64.1003	7,981,680	92,722	8,074,402	64.6067	7,979,468	43,828	8,023,296

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION NATURAL SCIENCES, COLLEGE OF Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Computer Sciences</b> 14-1722-20								
Faculty	43.8817	5,964,205		5,964,205	42.8817	6,022,458		6,022,458
Classified Personnel	11.1810	766,496		766,496	7.3462	479,454		479,454
Wages		14,936		14,936		14,936		14,936
Maintenance, Operation & Equip			16,295	16,295			16,295	16,295
Miscellaneous Expenses			12,958	12,958				0
	55.0627	6,745,637	29,253	6,774,890	50.2279	6,516,848	16,295	6,533,143
<b>Human Development Family Services</b> 14-1741-20								
Faculty	13.8539	1,485,056		1,485,056	12.8609	1,444,991		1,444,991
Classified Personnel	1.0000	58,500		58,500	1.0000	59,600		59,600
Maintenance, Operation & Equip			5,215	5,215			5,215	5,215
Miscellaneous Expenses			1,100	1,100				0
	14.8539	1,543,556	6,315	1,549,871	13.8609	1,504,591	5,215	1,509,806
<b>Nutritional Sciences</b> 14-1742-20								
Faculty	7.0000	783,813		783,813	7.4804	853,094		853,094
Classified Personnel	1.0000	52,950		52,950	1.0000	58,145		58,145
Maintenance, Operation & Equip			6,368	6,368			2,232	2,232
Miscellaneous Expenses			1,059	1,059				0
	8.0000	836,763	7,427	844,190	8.4804	911,239	2,232	913,471
<b>Textiles And Apparel</b> 14-1743-20								
Faculty	3.0000	256,500		256,500	2.0000	174,000		174,000
	3.0000	256,500		256,500	2.0000	174,000		174,000
<b>School Of Human Ecology</b> 14-1740-20								
Administrative & Professional		28,094		28,094		28,094		28,094
Classified Personnel	1.0000	84,078		84,078	1.0000	85,635		85,635
Maintenance, Operation & Equip			28,620	28,620			28,620	28,620
Miscellaneous Expenses			1,557	1,557				0
	1.0000	112,172	30,177	142,349	1.0000	113,729	28,620	142,349

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Marine Science</b>								
14-1758-20								
Faculty				0				0
Administrative & Professional	0.6000	34,536		34,536	0.5500	33,423		33,423
Classified Personnel	0.2500	14,503		14,503	0.2500	15,388		15,388
Wages		1,000		1,000		1,000		1,000
Maintenance, Operation & Equip			608	608			836	836
	0.8500	50,039	608	50,647	0.8000	49,811	836	50,647
<b>Mathematics</b>								
14-1760-20								
Faculty	49.2500	6,998,668		6,998,668	48.1518	7,062,963		7,062,963
Administrative & Professional	1.0000	80,471		80,471	1.0000	77,083		77,083
Classified Personnel	6.8549	330,898		330,898	5.8507	298,823		298,823
Wages		35,429		35,429		20,429		20,429
Maintenance, Operation & Equip			37,148	37,148			52,148	52,148
Miscellaneous Expenses			7,165	7,165				0
	57.1049	7,445,466	44,313	7,489,779	55.0025	7,459,298	52,148	7,511,446
<b>Statistics Scientific</b>								
Computation								
14-1702-20								
Faculty	3.5000	572,406		572,406	3.0000	477,388		477,388
	3.5000	572,406		572,406	3.0000	477,388		477,388
<b>Physics</b>								
14-1768-20								
Faculty	47.0423	6,483,658		6,483,658	47.0447	6,722,364		6,722,364
Administrative & Professional	1.0000	95,000		95,000	1.0000	100,598		100,598
Classified Personnel	10.9000	577,445		577,445	9.8000	588,994		588,994
Wages		51,321		51,321		51,321		51,321
Maintenance, Operation & Equip			69,300	69,300			65,602	65,602
Miscellaneous Expenses			101,449	101,449			88,000	88,000
	58.9423	7,207,424	170,749	7,378,173	57.8447	7,463,277	153,602	7,616,879

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel	0.8925	54,600		54,600	0.8925	55,692		55,692
Maintenance, Operation & Equip			1,308	1,308			1,308	1,308
Miscellaneous Expenses			1,092	1,092				0
	0.8925	54,600	2,400	57,000	0.8925	55,692	1,308	57,000
NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty	323.1984	68,670,252	0	68,670,252	321.0961	61,234,306	0	61,234,306
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	11,466,788	0	11,466,788
Subtotal Admin & Professional	25.6800	2,990,620	0	2,990,620	22.7300	2,692,758	0	2,692,758
Subtotal Classified Personnel	106.8504	5,894,653	0	5,894,653	96.4339	5,529,858	0	5,529,858
Subtotal Wages	0.0000	280,372	0	280,372	0.0000	216,438	0	216,438
Subtotal Maint, Oper & Equip	0.0000	0	2,092,226	2,092,226	0.0000	0	2,320,244	2,320,244
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,382,722	1,382,722	0.0000	0	88,000	88,000
College Total	455.7288	77,835,897	3,474,948	81,310,845	440.2600	81,140,148	2,408,244	83,548,392

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Nursing</b>								
14-4404-20								
Faculty	21.7500	5,233,605		5,233,605	21.7500	5,679,527		5,679,527
Teaching Assistants		202,379		202,379		206,379		206,379
Administrative & Professional	7.5125	1,003,448		1,003,448	7.5750	1,062,946		1,062,946
Classified Personnel	8.9250	471,979		471,979	9.1750	495,423		495,423
Wages		9,500		9,500		9,500		9,500
Miscellaneous Expenses			138,776	138,776			11,861	11,861
	38.1875	6,920,911	138,776	7,059,687	38.5000	7,453,775	11,861	7,465,636
<b>Nursing - A.U.F.</b>								
20-4404-20								
Maintenance, Operation & Equip			43,438	43,438			43,438	43,438
			43,438	43,438			43,438	43,438
<b>School Of Nursing - Children's Wellness Center - A.U.F.</b>								
20-4404-30								
Administrative & Professional		1,500		1,500		1,530		1,530
Classified Personnel		64,837		64,837		66,134		66,134
Miscellaneous Expenses			1,327	1,327				0
		66,337	1,327	67,664		67,664		67,664
<b>Nursing-Unallocated Accounts - A.U.F.</b>								
20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695
<b>Nursing-Learning Center</b>								
14-4404-25								
Administrative & Professional	1.5000	118,448		118,448	1.5000	125,159		125,159
Classified Personnel	1.0000	32,960		32,960	1.0000	34,964		34,964
Miscellaneous Expenses			5,867	5,867				0
	2.5000	151,408	5,867	157,275	2.5000	160,123		160,123



The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
 NURSING, SCHOOL OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			3,000	3,000			152	152
			3,000	3,000			152	152
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NURSING, SCHOOL OF								
Subtotal Faculty	21.7500	5,233,605	0	5,233,605	21.7500	5,679,527	0	5,679,527
Subtotal Teaching Assistants	0.0000	202,379	0	202,379	0.0000	206,379	0	206,379
Subtotal Admin & Professional	9.0125	1,123,396	0	1,123,396	9.0750	1,189,635	0	1,189,635
Subtotal Classified Personnel	9.9250	569,776	0	569,776	10.1750	596,521	0	596,521
Subtotal Wages	0.0000	9,500	0	9,500	0.0000	9,500	0	9,500
Subtotal Maint, Oper & Equip	0.0000	0	59,133	59,133	0.0000	0	56,285	56,285
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	145,970	145,970	0.0000	0	11,861	11,861
College Total	40.6875	7,138,656	205,103	7,343,759	41.0000	7,681,562	68,146	7,749,708

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

2017-18

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy 14-4605-20								
Faculty	38.0794	7,787,041		7,787,041	35.3257	7,987,611		7,987,611
Teaching Assistants		1,003,360		1,003,360		1,003,360		1,003,360
Administrative & Professional	1.0000	845,718		845,718	1.0000	704,748		704,748
	39.0794	9,636,119		9,636,119	36.3257	9,695,719		9,695,719
Pharmacy-Unallocated Accounts 14-4699-20								
Maintenance, Operation & Equip			713,216	713,216			588,006	588,006
			713,216	713,216			588,006	588,006
College Of Pharmacy - Learning Resources Center 14-4605-30								
Wages		13,398		13,398		13,398		13,398
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
		13,398	6,000	19,398		13,398	6,000	19,398
Pharmacy Development Office 14-4605-60								
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
			4,000	4,000			4,000	4,000
Pharmacy - Graduate Studies 14-4605-58								
Maintenance, Operation & Equip			6,500	6,500			6,900	6,900
			6,500	6,500			6,900	6,900
Pharmacy - Medicinal Chemistry 14-4605-22								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			37,500	37,500			37,500	37,500
		1,297	37,500	38,797		1,297	37,500	38,797

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy Pharmaceuticals 14-4605-23								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			48,500	48,500			48,500	48,500
		1,297	48,500	49,797		1,297	48,500	49,797
Pharmacotherapy M & O 14-4605-25								
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000
			46,000	46,000			46,000	46,000
Pharmacy - Pharmacology 14-4605-24								
Wages		1,512		1,512		1,512		1,512
Maintenance, Operation & Equip			42,100	42,100			42,100	42,100
		1,512	42,100	43,612		1,512	42,100	43,612
Pharmacy - Pharmacy Practice 14-4605-21								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,297	27,500	28,797		1,297	27,500	28,797
Health Outcomes 14-4605-27								
Wages		1,296		1,296		1,296		1,296
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,296	27,500	28,796		1,296	27,500	28,796
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PHARMACY, COLLEGE OF								
Subtotal Faculty	38.0794	7,787,041	0	7,787,041	35.3257	7,987,611	0	7,987,611
Subtotal Teaching Assistants	0.0000	1,003,360	0	1,003,360	0.0000	1,003,360	0	1,003,360
Subtotal Admin & Professional	1.0000	845,718	0	845,718	1.0000	704,748	0	704,748
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	20,097	0	20,097	0.0000	20,097	0	20,097
Subtotal Maint, Oper & Equip	0.0000	0	958,816	958,816	0.0000	0	834,006	834,006
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	39.0794	9,656,216	958,816	10,615,032	36.3257	9,715,816	834,006	10,549,822

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs 14-3600-20								
Faculty	23.8518	4,094,348		4,094,348	29.5075	4,480,246		4,480,246
Teaching Assistants		23,726		23,726		100,000		100,000
Administrative & Professional	2.1500	440,781		440,781	2.1000	449,331		449,331
	26.0018	4,558,855		4,558,855	31.6075	5,029,577		5,029,577
School Of Public Affairs - Roster 14-3600-29								
Faculty				0		342,000		342,000
				0		342,000		342,000
L B J School Of Public Affairs - A.U.F. 20-3600-20								
Administrative & Professional	2.2500	220,489		220,489	2.0000	198,330		198,330
Classified Personnel	10.5796	573,856		573,856	10.4911	580,070		580,070
Miscellaneous Expenses				0			15,945	15,945
	12.8296	794,345		794,345	12.4911	778,400	15,945	794,345
L B J School Of Public Affairs - Unallocated Accounts - A.U.F. 20-3699-20								
Classified Personnel	0.3500	24,327		24,327	0.2975	20,684		20,684
Maintenance, Operation & Equip			10,497	10,497			10,497	10,497
Miscellaneous Expenses			1,159	1,159			1,573	1,573
	0.3500	24,327	11,656	35,983	0.2975	20,684	12,070	32,754
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	23.8518	4,094,348	0	4,094,348	29.5075	4,822,246	0	4,822,246
Subtotal Teaching Assistants	0.0000	23,726	0	23,726	0.0000	100,000	0	100,000
Subtotal Admin & Professional	4.4000	661,270	0	661,270	4.1000	647,661	0	647,661
Subtotal Classified Personnel	10.9296	598,183	0	598,183	10.7886	600,754	0	600,754
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	10,497	10,497	0.0000	0	10,497	10,497
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,159	1,159	0.0000	0	17,518	17,518
College Total	39.1814	5,377,527	11,656	5,389,183	44.3961	6,170,661	28,015	6,198,676

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SOCIAL WORK, STEVE HICKS SCHOOL OF

2017-18

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work 14-5005-20								
Faculty	27.0000	4,146,692		4,146,692	28.6300	4,486,139		4,486,139
Teaching Assistants		92,192		92,192		92,192		92,192
Administrative & Professional	7.5000	1,033,526		1,033,526	8.1000	1,095,450		1,095,450
Classified Personnel	3.0000	137,064		137,064	3.0000	140,412		140,412
Wages		69,755		69,755				0
Maintenance, Operation & Equip			70,785	70,785			52,507	52,507
Miscellaneous Expenses				0			172,614	172,614
	37.5000	5,479,229	70,785	5,550,014	39.7300	5,814,193	225,121	6,039,314
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SOCIAL WORK, STEVE HICKS SCHOOL OF								
Subtotal Faculty	27.0000	4,146,692	0	4,146,692	28.6300	4,486,139	0	4,486,139
Subtotal Teaching Assistants	0.0000	92,192	0	92,192	0.0000	92,192	0	92,192
Subtotal Admin & Professional	7.5000	1,033,526	0	1,033,526	8.1000	1,095,450	0	1,095,450
Subtotal Classified Personnel	3.0000	137,064	0	137,064	3.0000	140,412	0	140,412
Subtotal Wages	0.0000	69,755	0	69,755	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	70,785	70,785	0.0000	0	52,507	52,507
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	172,614	172,614
College Total	37.5000	5,479,229	70,785	5,550,014	39.7300	5,814,193	225,121	6,039,314

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Office Of The Dean Of Undergraduate Studies 14-5300-20</b>								
Administrative & Professional Classified Personnel	2.0000	154,843		154,843	2.0000	159,369		159,369
Miscellaneous Expenses	19.0000	846,360	14,971	846,360 14,971		576,518		576,518 0
	21.0000	1,001,203	14,971	1,016,174	2.0000	735,887		735,887
<b>Undergraduate Studies Instructional Services 14-9601-66</b>								
Faculty		45,730		45,730		47,992		47,992
Teaching Assistants		121,370		121,370		121,370		121,370
Miscellaneous Expenses			4,495,668	4,495,668			4,495,668	4,495,668
		167,100	4,495,668	4,662,768		169,362	4,495,668	4,665,030
<b>Office Of The Dean Of Undergraduate Studies 20-5300-20</b>								
Administrative & Professional Classified Personnel	2.0000	384,376		384,376	2.0000	393,182		393,182
Wages	2.3500	118,600		118,600		108,092		108,092
Maintenance, Operation & Equip		20,000		20,000		20,000		20,000
Miscellaneous Expenses			85,989	85,989			30,989	30,989
			85,925	85,925			8,433	8,433
	4.3500	522,976	171,914	694,890	2.0000	521,274	39,422	560,696
<b>Undergraduate Studies -Assessment 20-5300-23</b>								
Administrative & Professional Classified Personnel	1.0000	69,466		69,466	1.0000	70,856		70,856
Wages		41,765		41,765		40,375		40,375
Maintenance, Operation & Equip			1,290	1,290			1,290	1,290
	1.0000	111,231	1,290	112,521	1.0000	111,231	1,290	112,521

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Ugs - Associate Dean Core</b> 20-5300-28								
Administrative & Professional	1.5000	158,982		158,982	1.5000	158,982		158,982
Classified Personnel	1.0000	29,160		29,160				0
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
	2.5000	188,142	1,000	189,142	1.5000	158,982	1,000	159,982
<b>Ugst - Development</b> 20-5300-29								
Administrative & Professional	1.0000	73,008		73,008	1.0000	74,469		74,469
Classified Personnel	1.0000	27,564		27,564		26,103		26,103
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
	2.0000	100,572	4,000	104,572	1.0000	100,572	4,000	104,572
<b>Ugst - Communications</b> 20-5300-30								
Administrative & Professional	1.0000	94,434		94,434	1.0000	96,323		96,323
Classified Personnel	4.0000	206,220		206,220		80,431		80,431
	5.0000	300,654		300,654	1.0000	176,754		176,754
<b>Ugs Software Technology</b> 20-5300-31								
Classified Personnel	2.0000	151,524		151,524		151,524		151,524
	2.0000	151,524		151,524		151,524		151,524
<b>Signature Courses</b> 20-9601-66								
Administrative & Professional	1.0000	89,397		89,397	1.0000	91,185		91,185
Classified Personnel	3.0000	132,722		132,722		41,537		41,537
Wages		157,800		157,800		157,800		157,800
Maintenance, Operation & Equip			5,019	5,019			5,019	5,019
Miscellaneous Expenses			780,332	780,332			530,332	530,332
	4.0000	379,919	785,351	1,165,270	1.0000	290,522	535,351	825,873

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION UNDERGRADUATE STUDIES, SCHOOL OF	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Core Curriculum Development 20-5300-22								
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
Undergraduate Programs 20-9601-65								
Wages		5,100		5,100		5,100		5,100
Maintenance, Operation & Equip			10,293	10,293			10,293	10,293
Miscellaneous Expenses			72,340	72,340			72,340	72,340
		5,100	82,633	87,733		5,100	82,633	87,733
Subtotal Faculty	0.0000	45,730	0	45,730	0.0000	47,992	0	47,992
Subtotal Teaching Assistants	0.0000	121,370	0	121,370	0.0000	121,370	0	121,370
Subtotal Admin & Professional	9.5000	1,024,506	0	1,024,506	9.5000	1,044,366	0	1,044,366
Subtotal Classified Personnel	32.3500	1,512,150	0	1,512,150	0.0000	984,205	0	984,205
Subtotal Wages	0.0000	224,665	0	224,665	0.0000	223,275	0	223,275
Subtotal Maint, Oper & Equip	0.0000	0	111,783	111,783	0.0000	0	56,783	56,783
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,449,236	5,449,236	0.0000	0	5,106,773	5,106,773
College Total	41.8500	2,928,421	5,561,019	8,489,440	9.5000	2,421,208	5,163,556	7,584,764



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION OTHER INSTRUCTIONAL PROGRAMS  Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Executive Vice President And Provost 14-1403-20								
Miscellaneous Expenses			90,000	90,000			340,000	340,000
			90,000	90,000			340,000	340,000
Reserves - Provost 14-9845-90								
Miscellaneous Expenses			3,000,000	3,000,000			3,015,595	3,015,595
			3,000,000	3,000,000			3,015,595	3,015,595
Provost - Administrative Services Auf 20-1403-39								
Maintenance, Operation & Equip			444,552	444,552			444,552	444,552
			444,552	444,552			444,552	444,552
Research And Assessment Group 20-1403-40								
Administrative & Professional	3.0000	250,000		250,000				0
Classified Personnel	1.0000	64,785		64,785				0
Wages		69,000		69,000				0
	4.0000	383,785		383,785				0
Enrollment Analytics Auf 20-1403-41								
Administrative & Professional	2.0000	223,052		223,052	0.8000	138,760		138,760
Classified Personnel	3.7500	241,041		241,041	4.5000	320,175		320,175
Maintenance, Operation & Equip				0			5,158	5,158
	5.7500	464,093		464,093	5.3000	458,935	5,158	464,093

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION OTHER INSTRUCTIONAL PROGRAMS  Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional	7.0000	878,396		878,396	7.5001	968,026		968,026
Classified Personnel	6.0000	321,872		321,872	5.7610	301,436		301,436
Wages		68,335		68,335		34,987		34,987
Maintenance, Operation & Equip			35,846	35,846				0
	13.0000	1,268,603	35,846	1,304,449	13.2611	1,304,449		1,304,449
Division Of Instructional Innovation And Assessment 20-5200-25								
Administrative & Professional	6.0000	527,974		527,974	3.0000	302,036		302,036
Classified Personnel	5.9000	387,710		387,710	3.9000	245,904		245,904
Wages				0		16,529		16,529
	11.9000	915,684		915,684	6.9000	564,469		564,469
General Faculty Office 20-5500-20								
Administrative & Professional	0.2500	51,384		51,384	0.2500	52,705		52,705
Classified Personnel	2.0000	118,887		118,887	2.0000	118,887		118,887
Wages		7,433		7,433		9,433		9,433
Maintenance, Operation & Equip			9,846	9,846			13,045	13,045
	2.2500	177,704	9,846	187,550	2.2500	181,025	13,045	194,070
Provost Enhancement 20-7400-15								
Miscellaneous Expenses			8,140,000	8,140,000			8,140,000	8,140,000
			8,140,000	8,140,000			8,140,000	8,140,000
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel	0.2439	11,306		11,306	0.2390	11,527		11,527
Maintenance, Operation & Equip			226	226			5	5
	0.2439	11,306	226	11,532	0.2390	11,527	5	11,532

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION OTHER INSTRUCTIONAL PROGRAMS Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Strategic Priorities 20-9845-80								
Miscellaneous Expenses			22,964,235	22,964,235			63,898,169	63,898,169
			22,964,235	22,964,235			63,898,169	63,898,169
E G Reserves - Provost Auf 20-9900-64								
Faculty		8,898,178		8,898,178		8,417,158		8,417,158
Miscellaneous Expenses				0			5,700,000	5,700,000
		8,898,178		8,898,178		8,417,158	5,700,000	14,117,158
Reserve For Instructional Commitments And Budget Reductions 14-0617-11								
Faculty		371,500		371,500		338,500		338,500
Miscellaneous Expenses			-7,445,763	-7,445,763				0
		371,500	-7,445,763	-7,074,263		338,500		338,500
Reserve - Auf - Instruction 20-0206-15								
Miscellaneous Expenses			96,838,162	96,838,162			65,765,488	65,765,488
			96,838,162	96,838,162			65,765,488	65,765,488
Thematic Hire Support 14-1405-11								
Faculty				0				0
				0				0
Ddce-Svcs For Students With Disabilities 20-0230-07								
Administrative & Professional Classified Personnel	0.1778	8,000		8,000	1.0000	15,000		15,000
	0.1778	8,000		8,000	1.0000	362,750		362,750
						377,750		377,750

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ut Elementary School 20-0609-00								
Administrative & Professional Classified Personnel	0.6083 0.7496	48,079 41,003		48,079 41,003	0.6867 0.3321	69,702 19,380		69,702 19,380
	1.3579	89,082		89,082	1.0188	89,082		89,082
<b>OTHER INSTRUCTIONAL PROGRAMS</b>								
Subtotal Faculty	0.0000	9,269,678	0	9,269,678	0.0000	8,755,658	0	8,755,658
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	18.8583	1,978,885	0	1,978,885	12.2368	1,546,229	0	1,546,229
Subtotal Classified Personnel	19.8213	1,194,604	0	1,194,604	17.7321	1,380,059	0	1,380,059
Subtotal Wages	0.0000	144,768	0	144,768	0.0000	60,949	0	60,949
Subtotal Maint, Oper & Equip	0.0000	0	490,470	490,470	0.0000	0	462,760	462,760
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	123,586,634	123,586,634	0.0000	0	146,859,252	146,859,252
College Total	38.6796	12,587,935	124,077,104	136,665,039	29.9689	11,742,895	147,322,012	159,064,907
<b>INSTRUCTION</b>								
Subtotal Faculty	1713.9982	298,011,479	0	298,011,479	1616.6146	290,552,828	0	290,552,828
Subtotal Teaching Assistants	0.0000	23,523,565	0	23,523,565	0.0000	32,782,867	0	32,782,867
Subtotal Admin & Professional	163.6869	21,982,561	0	21,982,561	159.4117	21,711,630	0	21,711,630
Subtotal Classified Personnel	551.5680	28,964,278	0	28,964,278	461.4634	26,347,848	0	26,347,848
Subtotal Wages	0.0000	2,319,991	0	2,319,991	0.0000	1,822,837	0	1,822,837
Subtotal Maint, Oper & Equip	0.0000	0	15,235,596	15,235,596	0.0000	0	12,463,142	12,463,142
Subtotal Travel	0.0000	0	2,000	2,000	0.0000	0	2,000	2,000
Subtotal Miscellaneous Expense	0.0000	0	140,877,495	140,877,495	0.0000	0	162,968,596	162,968,596
Total of Objective	2429.2531	374,801,874	156,115,091	530,916,965	2237.4897	373,218,010	175,433,738	548,651,748

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - A.U.F. 20-6805-00								
Administrative & Professional	54.5589	4,232,118		4,232,118	49.8089	4,003,051		4,003,051
Classified Personnel	16.5139	787,410		787,410	16.0427	955,601		955,601
Wages		980,449		980,449		875,449		875,449
Maintenance, Operation & Equip			1,165,381	1,165,381			902,735	902,735
Miscellaneous Expenses			4,856,846	4,856,846			5,035,211	5,035,211
	71.0728	5,999,977	6,022,227	12,022,204	65.8516	5,834,101	5,937,946	11,772,047
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61								
Administrative & Professional	10.3129	651,105		651,105	9.3610	609,581		609,581
Classified Personnel	7.7191	295,032		295,032	7.6004	280,890		280,890
Wages		4,704		4,704		4,112		4,112
Maintenance, Operation & Equip			15,558	15,558			1,147	1,147
	18.0320	950,841	15,558	966,399	16.9614	894,583	1,147	895,730
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69								
Administrative & Professional	6.7266	351,941		351,941	6.5000	350,003		350,003
Classified Personnel	10.3750	359,391		359,391	7.6250	270,668		270,668
Wages		77,501		77,501		19,538		19,538
	17.1016	788,833		788,833	14.1250	640,209		640,209
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61								
Administrative & Professional	14.5878	933,203		933,203	13.5223	852,380		852,380
Classified Personnel	11.5883	429,218		429,218	11.4633	425,782		425,782
	26.1761	1,362,421		1,362,421	24.9856	1,278,162		1,278,162

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Law Library - A.U.F. 20-6825-60								
Administrative & Professional	15.2500	1,228,105		1,228,105				0
Classified Personnel	11.0000	385,815		385,815				0
Wages		3,551		3,551				0
Maintenance, Operation & Equip			96,651	96,651				0
	26.2500	1,617,471	96,651	1,714,122				0
Law-Law Library-Books - A.U.F. 20-6825-69								
Miscellaneous Expenses			664,700	664,700				0
			664,700	664,700				0
<hr/>								
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	101.4362	7,396,472	0	7,396,472	79.1922	5,815,015	0	5,815,015
Subtotal Classified Personnel	57.1963	2,256,866	0	2,256,866	42.7314	1,932,941	0	1,932,941
Subtotal Wages	0.0000	1,066,205	0	1,066,205	0.0000	899,099	0	899,099
Subtotal Maint, Oper & Equip	0.0000	0	1,277,590	1,277,590	0.0000	0	903,882	903,882
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,521,546	5,521,546	0.0000	0	5,035,211	5,035,211
Total of Objective	158.6325	10,719,543	6,799,136	17,518,679	121.9236	8,647,055	5,939,093	14,586,148

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

TRUSTEED FUNDS

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Darrell K Royal Alzheimer's Initiative 14-0630-13								
Maintenance, Operation & Equip			9,230,625	9,230,625				0
			9,230,625	9,230,625				0
TRUSTEED FUNDS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	9,230,625	9,230,625	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	0.0000	0	9,230,625	9,230,625	0.0000	0	0	0

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Garner Museum</b> 14-9601-90								
Administrative & Professional	0.9514	74,676		74,676	0.9790	72,323		72,323
Classified Personnel	2.4361	47,071		47,071	1.5676	48,270		48,270
Maintenance, Operation & Equip				0			1,153	1,153
	3.3875	121,747		121,747	2.5466	120,593	1,153	121,746
<b>Texas Memorial Museum</b> 14-9605-70								
Administrative & Professional	1.2500	77,061		77,061	1.0000	59,025		59,025
Classified Personnel	0.1417	-77		-77	0.4901	19,604		19,604
Miscellaneous Expenses			1,646	1,646				0
	1.3917	76,984	1,646	78,630	1.4901	78,629		78,629
<b>College Readiness Project</b> 14-9610-70								
Administrative & Professional	5.0000	519,206		519,206	6.0000	690,348		690,348
Classified Personnel	1.5000	117,895		117,895	28.5000	2,320,249		2,320,249
Maintenance, Operation & Equip			-458,550	-458,550				0
Miscellaneous Expenses			888,912	888,912				0
	6.5000	637,101	430,362	1,067,463	34.5000	3,010,597		3,010,597
<b>Counseling Initiative</b> 14-9610-71								
Administrative & Professional	5.0000	537,410		537,410	10.0000	1,007,033		1,007,033
Classified Personnel	7.7500	684,209		684,209	12.7500	1,010,745		1,010,745
Wages		64,500		64,500		153,371		153,371
Maintenance, Operation & Equip			5,587,015	5,587,015			2,818,851	2,818,851
Travel			60,000	60,000				0
Miscellaneous Expenses			10,000	10,000			10,000	10,000
	12.7500	1,286,119	5,657,015	6,943,134	22.7500	2,171,149	2,828,851	5,000,000



The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	12.2014	1,208,353	0	1,208,353	17.9790	1,828,729	0	1,828,729
Subtotal Classified Personnel	11.8278	849,098	0	849,098	43.3077	3,398,868	0	3,398,868
Subtotal Wages	0.0000	64,500	0	64,500	0.0000	153,371	0	153,371
Subtotal Maint, Oper & Equip	0.0000	0	5,128,465	5,128,465	0.0000	0	2,820,004	2,820,004
Subtotal Travel	0.0000	0	60,000	60,000	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	900,558	900,558	0.0000	0	10,000	10,000
<b>Total of Objective</b>	<b>24.0292</b>	<b>2,121,951</b>	<b>6,089,023</b>	<b>8,210,974</b>	<b>61.2867</b>	<b>5,380,968</b>	<b>2,830,004</b>	<b>8,210,972</b>

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Research Enhancement 14-0206-17								
Miscellaneous Expenses			-215,739	-215,739				0
			-215,739	-215,739				0
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15								
Administrative & Professional Classified Personnel	0.5000	83,371		83,371	0.5000	85,038		85,038
Wages	2.8650	189,489		189,489	2.6783	188,573		188,573
Maintenance, Operation & Equip		7,405	19,323	19,323		7,405	18,572	18,572
	3.3650	280,265	19,323	299,588	3.1783	281,016	18,572	299,588
Center For Electrochemistry E G Fund 14-1716-40								
Administrative & Professional	0.6000	48,296		48,296				0
Maintenance, Operation & Equip			653	653				0
Miscellaneous Expenses			1,449	1,449				0
	0.6000	48,296	2,102	50,398				0
I.C.E.S. - Operating Budget 14-3005-35								
Administrative & Professional Classified Personnel	0.6667	62,424		62,424	0.6667	62,424		62,424
	13.9382	842,261		842,261	14.3591	842,261		842,261
	14.6049	904,685		904,685	15.0258	904,685		904,685
Annette Strauss Institute For Civic Participation 14-7440-30								
Wages		30,000		30,000		13,000		13,000
Maintenance, Operation & Equip			1,000	1,000				0
Miscellaneous Expenses			5,000	5,000			5,000	5,000
		30,000	6,000	36,000		13,000	5,000	18,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tx Net Seismic Research Equipment 14-7480-84								
Maintenance, Operation & Equip			3,400,000	3,400,000				0
			3,400,000	3,400,000				0
Drug Dynamic Institute Operating 14-7488-70								
Classified Personnel		5,685		5,685		5,915		5,915
Maintenance, Operation & Equip			1,461	1,461			1,231	1,231
Travel			8,000	8,000			8,000	8,000
		5,685	9,461	15,146		5,915	9,231	15,146
Cswr - Center For Social Work Research 14-7488-83								
Administrative & Professional	0.9381	86,342		86,342	0.9197	86,342		86,342
	0.9381	86,342		86,342	0.9197	86,342		86,342
Texas Arch. Res. Lab (Tarl) 20-1603-20								
Classified Personnel	2.0000	114,275		114,275	2.0000	116,275		116,275
Wages		1,631		1,631		1,631		1,631
	2.0000	115,906		115,906	2.0000	117,906		117,906
Statistics And Scientific Computation Program 20-1700-40								
Administrative & Professional	1.0000	75,494		75,494	1.0000	78,599		78,599
Classified Personnel	1.8320	103,649		103,649	1.8320	108,022		108,022
Wages		139,003		139,003		139,003		139,003
Maintenance, Operation & Equip			13,324	13,324			9,429	9,429
Miscellaneous Expenses			25,435	25,435			21,852	21,852
	2.8320	318,146	38,759	356,905	2.8320	325,624	31,281	356,905

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>I.C.E.S. - A.U.F.</b>								
20-3007-20								
Faculty		15,555		15,555		15,555		15,555
Classified Personnel	1.5901	76,940		76,940	1.6664	78,476		78,476
Maintenance, Operation & Equip			1,942	1,942			406	406
	1.5901	92,495	1,942	94,437	1.6664	94,031	406	94,437
<b>Texas Advanced Computing Center Tacc</b>								
20-7400-08								
Administrative & Professional	7.2901	916,605		916,605	7.2001	909,405		909,405
Classified Personnel	22.3291	1,548,394		1,548,394	21.3450	1,554,868		1,554,868
Wages		107,836		107,836		108,562		108,562
	29.6192	2,572,835		2,572,835	28.5451	2,572,835		2,572,835
<b>Center For Conservation - Humanities</b>								
20-7416-01								
Administrative & Professional	5.0000	320,397		320,397	6.0000	372,666		372,666
Classified Personnel	5.2500	196,759		196,759	5.2500	197,841		197,841
	10.2500	517,156		517,156	11.2500	570,507		570,507
<b>Institute For Cellular And Molecular Biology - A.U.F.</b>								
20-7440-20								
Administrative & Professional		45,000		45,000		45,000		45,000
Classified Personnel	4.2179	207,103		207,103	2.9795	163,709		163,709
Wages		566,524		566,524		540,000		540,000
Maintenance, Operation & Equip			10,000	10,000			51,554	51,554
Miscellaneous Expenses			284,982	284,982			313,346	313,346
	4.2179	818,627	294,982	1,113,609	2.9795	748,709	364,900	1,113,609

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Icmb Lambowitz Funds</b>								
20-7440-38								
Administrative & Professional	3.0000	268,582		268,582	3.0000	301,239		301,239
Classified Personnel	3.0000	138,918		138,918	2.0000	108,233		108,233
Maintenance, Operation & Equip			5,000	5,000			9,527	9,527
Miscellaneous Expenses			6,499	6,499				0
	6.0000	407,500	11,499	418,999	5.0000	409,472	9,527	418,999
<b>Core Facilities</b>								
20-7440-64								
Administrative & Professional	2.5974	316,705		316,705	2.6493	330,439		330,439
Classified Personnel	6.6084	402,307		402,307	6.4077	404,838		404,838
Maintenance, Operation & Equip			368,953	368,953			364,723	364,723
Miscellaneous Expenses			12,035	12,035				0
	9.2058	719,012	380,988	1,100,000	9.0570	735,277	364,723	1,100,000
<b>Center For Learning And Memory</b>								
A U F								
20-7441-20								
Administrative & Professional	0.9409	78,412		78,412	0.9409	79,980		79,980
Classified Personnel	0.8885	60,286		60,286	0.8885	61,492		61,492
Maintenance, Operation & Equip			1,587	1,587			1,587	1,587
Miscellaneous Expenses			2,774	2,774				0
	1.8294	138,698	4,361	143,059	1.8294	141,472	1,587	143,059
<b>Research Institute - Weinberg</b>								
20-7464-15								
Administrative & Professional		213,726		213,726		218,001		218,001
Classified Personnel	1.0000	70,957		70,957	1.0000	53,040		53,040
Wages		50,605		50,605		50,605		50,605
Maintenance, Operation & Equip			5,235	5,235			24,571	24,571
Miscellaneous Expenses			5,694	5,694				0
	1.0000	335,288	10,929	346,217	1.0000	321,646	24,571	346,217

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Animal Resources Center - A.U.F. 20-7464-30								
Administrative & Professional Classified Personnel	2.0000 1.1792	320,794 105,246		320,794 105,246	3.0000 1.0952	473,638 102,402		473,638 102,402
	3.1792	426,040		426,040	4.0952	576,040		576,040
Harry Ransom Humanities Research Center 20-7475-00								
Administrative & Professional Classified Personnel	6.6349 12.1633	671,506 557,066		671,506 557,066	6.4721 14.5000	634,572 658,491		634,572 658,491
Wages		30,000		30,000		30,000		30,000
Maintenance, Operation & Equip			10,911	10,911			15,406	15,406
Miscellaneous Expenses			42,454	42,454			20,000	20,000
	18.7982	1,258,572	53,365	1,311,937	20.9721	1,323,063	35,406	1,358,469
Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01								
Maintenance, Operation & Equip			345,690	345,690			253,690	253,690
			345,690	345,690			253,690	253,690
Marine Science Institute-Port Aransas - A.U.F. 20-7483-00								
Maintenance, Operation & Equip			212,417	212,417			216,894	216,894
Miscellaneous Expenses			405,825	405,825			401,348	401,348
			618,242	618,242			618,242	618,242

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institute For Geophysics - A.U.F. 20-7484-00								
Administrative & Professional	1.7917	528,555		528,555	1.9166	369,732		369,732
Classified Personnel	0.1148	13,804		13,804	0.8333	104,275		104,275
Maintenance, Operation & Equip			12,368	12,368			95,404	95,404
Miscellaneous Expenses			14,684	14,684				0
	1.9065	542,359	27,052	569,411	2.7499	474,007	95,404	569,411
Center For Studies In Texas History 20-7487-00								
Administrative & Professional	1.8221	143,848		143,848	2.2444	169,186		169,186
Classified Personnel	2.5659	121,795		121,795	2.4745	111,108		111,108
Wages		1,624		1,624		239		239
Maintenance, Operation & Equip			13,865	13,865				0
	4.3880	267,267	13,865	281,132	4.7189	280,533		280,533
Research Instruments Laboratory 20-7491-20								
Maintenance, Operation & Equip			100,635	100,635			100,635	100,635
			100,635	100,635			100,635	100,635
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional	2.0000	175,899		175,899	2.0000	182,784		182,784
Classified Personnel	6.5000	304,922		304,922	6.5000	316,389		316,389
Maintenance, Operation & Equip			46,435	46,435			28,083	28,083
	8.5000	480,821	46,435	527,256	8.5000	499,173	28,083	527,256

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Environmental Science Institute 20-7496-60								
Classified Personnel	1.0000	43,000		43,000	0.9400	44,290		44,290
Maintenance, Operation & Equip			75,015	75,015			75,015	75,015
Miscellaneous Expenses			1,290	1,290				0
	1.0000	43,000	76,305	119,305	0.9400	44,290	75,015	119,305
Faculty Development Program 20-7500-20								
Faculty		1,594,199		1,594,199		1,592,699		1,592,699
Classified Personnel	1.0000	49,920		49,920	1.0000	51,420		51,420
	1.0000	1,644,119		1,644,119	1.0000	1,644,119		1,644,119
Research Grants And Special Research Grants 20-7600-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55,100	55,100
University Of Texas Press 20-9240-90								
Administrative & Professional	3.0000	183,763		183,763	3.0000	194,355		194,355
Classified Personnel	11.2500	486,298		486,298	10.0000	430,340		430,340
Wages		1,942		1,942		2,308		2,308
	14.2500	672,003		672,003	13.0000	627,003		627,003
University Of Texas Press - Journals 20-9241-90								
Administrative & Professional	1.0000	71,036		71,036	1.0000	62,000		62,000
Classified Personnel				0	0.1500	5,205		5,205
Wages		2,005		2,005		836		836
	1.0000	73,041		73,041	1.1500	68,041		68,041



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Research 20-9601-70								
Wages		1,500		1,500		1,500		1,500
Maintenance, Operation & Equip			3,487	3,487			3,487	3,487
		1,500	3,487	4,987		1,500	3,487	4,987
<b>RESEARCH</b>								
Subtotal	142.0743	12,799,658	5,304,783	18,104,441	142.4093	12,866,206	2,094,860	14,961,066
<b>RESEARCH ENHANCEMENT</b>								
Subtotal Faculty	0.0000	1,609,754	0	1,609,754	0.0000	1,608,254	0	1,608,254
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	40.7819	4,610,755	0	4,610,755	42.5098	4,655,400	0	4,655,400
Subtotal Classified Personnel	101.2924	5,639,074	0	5,639,074	99.8995	5,707,463	0	5,707,463
Subtotal Wages	0.0000	940,075	0	940,075	0.0000	895,089	0	895,089
Subtotal Maint, Oper & Equip	0.0000	0	4,704,401	4,704,401	0.0000	0	1,325,314	1,325,314
Subtotal Travel	0.0000	0	8,000	8,000	0.0000	0	8,000	8,000
Subtotal Miscellaneous Expense	0.0000	0	592,382	592,382	0.0000	0	761,546	761,546
<b>Total of Objective</b>	142.0743	12,799,658	5,304,783	18,104,441	142.4093	12,866,206	2,094,860	14,961,066

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Bureau Of Business Research 14-9615-70</b>								
Administrative & Professional Classified Personnel	2.2500	268,138		268,138	2.1800	261,616		261,616
Maintenance, Operation & Equip	0.9000	1,028		1,028	0.1167	7,140		7,140
				0			410	410
	3.1500	269,166		269,166	2.2967	268,756	410	269,166
<b>Bureau Of Economic Geology 14-9620-70</b>								
Administrative & Professional Classified Personnel	21.6250	422,176		422,176	18.6250	431,817		431,817
Miscellaneous Expenses		1,245,798		1,245,798		1,217,891		1,217,891
			158,658	158,658			123,774	123,774
	21.6250	1,667,974	158,658	1,826,632	18.6250	1,649,708	123,774	1,773,482
<b>Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70</b>								
Maintenance, Operation & Equip			4,826,250	4,826,250			4,826,250	4,826,250
			4,826,250	4,826,250			4,826,250	4,826,250
<b>Msi Boat Basin 14-9635-60</b>								
Maintenance, Operation & Equip			1,500,000	1,500,000			1,500,000	1,500,000
			1,500,000	1,500,000			1,500,000	1,500,000
<b>Marine Science Institute-Research And Instruction 14-9635-70</b>								
Administrative & Professional Classified Personnel	1.6000	1,659,083		1,659,083	1.6000	1,717,277		1,717,277
Maintenance, Operation & Equip	1.0900	70,143		70,143	0.1050	4,302		4,302
Miscellaneous Expenses			50,307	50,307			87,542	87,542
			7,670	7,670				0
	2.6900	1,729,226	57,977	1,787,203	1.7050	1,721,579	87,542	1,809,121

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Marine Science Inst - Port Aransas 14-9635-80</b>								
Administrative & Professional	1.4166	148,302		148,302	1.4166	156,368		156,368
Classified Personnel	11.4000	567,474		567,474	12.1500	630,310		630,310
Wages		31,000		31,000		31,000		31,000
Maintenance, Operation & Equip			538,564	538,564			486,417	486,417
Miscellaneous Expenses			18,755	18,755				0
	12.8166	746,776	557,319	1,304,095	13.5666	817,678	486,417	1,304,095
<b>Institute For Geophysics 14-9636-70</b>								
Administrative & Professional	7.0614	1,497,652		1,497,652	7.2612	1,465,133		1,465,133
Maintenance, Operation & Equip			3,489	3,489			18,886	18,886
Miscellaneous Expenses			40,340	40,340				0
	7.0614	1,497,652	43,829	1,541,481	7.2612	1,465,133	18,886	1,484,019
<b>McDonald Observatory 14-9640-70</b>								
Administrative & Professional	11.9916	1,383,279		1,383,279	11.3776	1,387,647		1,387,647
Classified Personnel	31.7713	2,171,624		2,171,624	32.3051	2,292,170		2,292,170
Wages		30,000		30,000		20,000		20,000
Maintenance, Operation & Equip			425,283	425,283			396,467	396,467
Travel			100,000	100,000			85,000	85,000
Miscellaneous Expenses			71,098	71,098				0
	43.7629	3,584,903	596,381	4,181,284	43.6827	3,699,817	481,467	4,181,284
<b>McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70</b>								
Administrative & Professional	1.6000	304,230		304,230	1.9700	342,217		342,217
Classified Personnel	0.2500	17,152		17,152	0.2500	15,555		15,555
Maintenance, Operation & Equip			24,579	24,579			20,000	20,000
Travel			11,461	11,461			9,616	9,616
Miscellaneous Expenses			29,966	29,966				0
	1.8500	321,382	66,006	387,388	2.2200	357,772	29,616	387,388

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional	2.0000	178,991		178,991	2.0000	185,665		185,665
Classified Personnel	16.9000	997,943		997,943	15.9100	991,269		991,269
	18.9000	1,176,934		1,176,934	17.9100	1,176,934		1,176,934
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional	0.2000	183,366		183,366	0.1212	22,071		22,071
Classified Personnel	8.2331	667,859		667,859	9.0000	811,889		811,889
Wages		10,389		10,389		66,040		66,040
Maintenance, Operation & Equip			21,403	21,403				0
Miscellaneous Expenses			16,983	16,983				0
	8.4331	861,614	38,386	900,000	9.1212	900,000		900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Administrative & Professional	0.8000	140,000		140,000	0.8788	160,000		160,000
Maintenance, Operation & Equip			17,200	17,200				0
Miscellaneous Expenses			2,800	2,800				0
	0.8000	140,000	20,000	160,000	0.8788	160,000		160,000
Ut System Wide Area Networking 20-9691-72								
Classified Personnel				0				0
Maintenance, Operation & Equip			932,000	932,000			932,000	932,000
			932,000	932,000			932,000	932,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	28.9196	6,185,217	0	6,185,217	28.8054	6,129,811	0	6,129,811
Subtotal Classified Personnel	92.1694	5,739,021	0	5,739,021	88.4618	5,970,526	0	5,970,526
Subtotal Wages	0.0000	71,389	0	71,389	0.0000	117,040	0	117,040
Subtotal Maint, Oper & Equip	0.0000	0	8,339,075	8,339,075	0.0000	0	8,267,972	8,267,972
Subtotal Travel	0.0000	0	111,461	111,461	0.0000	0	94,616	94,616
Subtotal Miscellaneous Expense	0.0000	0	346,270	346,270	0.0000	0	123,774	123,774
<b>Total of Objective</b>	<b>121.0890</b>	<b>11,995,627</b>	<b>8,796,806</b>	<b>20,792,433</b>	<b>117.2672</b>	<b>12,217,377</b>	<b>8,486,362</b>	<b>20,703,739</b>

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Public Service 14-0206-14								
Miscellaneous Expenses			-53,195	-53,195				0
			-53,195	-53,195				0
Office Of Community Relations 14-0209-20								
Miscellaneous Expenses			58,382	58,382				0
			58,382	58,382				0
Neighborhood Longhorns 14-9601-80								
Administrative & Professional Classified Personnel	1.2000	130,160		130,160	0.7500	78,182		78,182
	1.2664	73,366		73,366	2.0000	126,072		126,072
	2.4664	203,526		203,526	2.7500	204,254		204,254
University Unions - Tower Operations 14-9605-50								
Classified Personnel	1.0000	35,772		35,772	1.0000	37,561		37,561
Wages		39,323		39,323		39,323		39,323
Maintenance, Operation & Equip			28,123	28,123			27,050	27,050
Miscellaneous Expenses			716	716				0
	1.0000	75,095	28,839	103,934	1.0000	76,884	27,050	103,934
University Outreach Centers - A.U.F. 20-0235-14								
Administrative & Professional Classified Personnel	3.0000	226,405		226,405	1.7500	132,990		132,990
	2.9563	132,420		132,420	2.0000	91,851		91,851
	5.9563	358,825		358,825	3.7500	224,841		224,841

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Winedale Historical Center - A.U.F. 20-9670-70								
Administrative & Professional	0.9012	69,781		69,781	0.9266	67,441		67,441
Classified Personnel	0.5644	19,060		19,060	0.6381	21,400		21,400
Maintenance, Operation & Equip			4,460	4,460			4,460	4,460
	1.4656	88,841	4,460	93,301	1.5647	88,841	4,460	93,301
<hr/>								
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	5.1012	426,346	0	426,346	3.4266	278,613	0	278,613
Subtotal Classified Personnel	5.7871	260,618	0	260,618	5.6381	276,884	0	276,884
Subtotal Wages	0.0000	39,323	0	39,323	0.0000	39,323	0	39,323
Subtotal Maint, Oper & Equip	0.0000	0	32,583	32,583	0.0000	0	31,510	31,510
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,903	5,903	0.0000	0	0	0
Total of Objective	10.8883	726,287	38,486	764,773	9.0647	594,820	31,510	626,330

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Voces Oral History Project 14-9601-95								
Classified Personnel	1.0000	44,142		44,142	0.5000	22,800		22,800
Wages		2,761		2,761		2,761		2,761
Maintenance, Operation & Equip			480	480			21,822	21,822
	1.0000	46,903	480	47,383	0.5000	25,561	21,822	47,383
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional Classified Personnel	1.5500	166,470		166,470	1.0000	66,907		66,907
Maintenance, Operation & Equip	1.0000			0			99,563	99,563
	2.5500	166,470		166,470	1.0000	66,907	99,563	166,470
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Wages		114,495		114,495		114,495		114,495
		114,495		114,495		114,495		114,495
Digital Literacy Project 14-9612-70								
Administrative & Professional	0.2375	23,020		23,020	0.5000	57,500		57,500
Maintenance, Operation & Equip			477,851	477,851			443,371	443,371
	0.2375	23,020	477,851	500,871	0.5000	57,500	443,371	500,871
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.7875	189,490	0	189,490	0.5000	57,500	0	57,500
Subtotal Classified Personnel	2.0000	44,142	0	44,142	1.5000	89,707	0	89,707
Subtotal Wages	0.0000	117,256	0	117,256	0.0000	117,256	0	117,256
Subtotal Maint, Oper & Equip	0.0000	0	478,331	478,331	0.0000	0	564,756	564,756
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	3.7875	350,888	478,331	829,219	2.0000	264,463	564,756	829,219



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>President's Office</b> 14-0205-00								
Administrative & Professional	9.0000	1,464,058		1,464,058	11.0000	1,721,771		1,721,771
Classified Personnel	7.0000	427,479		427,479	5.0000	322,281		322,281
Wages		20,000		20,000		15,175		15,175
Maintenance, Operation & Equip			175,628	175,628			27,938	27,938
	16.0000	1,911,537	175,628	2,087,165	16.0000	2,059,227	27,938	2,087,165
<b>Business Contracts</b> 14-0206-29								
Administrative & Professional	2.7494	269,125		269,125	2.2773	263,300		263,300
Wages				0		13,082		13,082
Maintenance, Operation & Equip			1,876	1,876				0
Miscellaneous Expenses			5,381	5,381				0
	2.7494	269,125	7,257	276,382	2.2773	276,382		276,382
<b>Open Records</b> 14-0206-30								
Administrative & Professional	2.0000	196,256		196,256	2.0000	211,235		211,235
Classified Personnel	1.0000	50,000		50,000	1.0000	56,100		56,100
Wages		33,802		33,802		33,802		33,802
Maintenance, Operation & Equip			5,000	5,000			2,083	2,083
Travel				0			1,000	1,000
Miscellaneous Expenses			4,925	4,925				0
	3.0000	280,058	9,925	289,983	3.0000	301,137	3,083	304,220
<b>Vice President And Chief</b> <b>Financial Officer</b> 14-0206-00								
Administrative & Professional	6.0000	1,325,199		1,325,199	4.3642	1,197,209		1,197,209
Classified Personnel	3.0000	175,200		175,200	3.0000	182,921		182,921
Wages		1,440		1,440				0
Maintenance, Operation & Equip			47,809	47,809			32,382	32,382
Travel				0			5,000	5,000
Miscellaneous Expenses			30,008	30,008				0
	9.0000	1,501,839	77,817	1,579,656	7.3642	1,380,130	37,382	1,417,512

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Budget Reductions - Institutional Support</b>								
14-0206-18								
Miscellaneous Expenses			-2,046,084	-2,046,084				0
			-2,046,084	-2,046,084				0
<b>Central Funding Control Account</b>								
14-0208-00								
Wages				0		162,499		162,499
				0		162,499		162,499
<b>Ddce Information Technology Office</b>								
14-0209-02								
Administrative & Professional Classified Personnel	1.0000	100,000		100,000	1.0000	104,040		104,040
	1.5000	64,525		64,525	1.5000	66,776		66,776
	2.5000	164,525		164,525	2.5000	170,816		170,816
<b>Ddce Development Office</b>								
14-0209-03								
Administrative & Professional Classified Personnel	0.8235	83,809		83,809	1.3134	131,720		131,720
Wages	0.3027	13,350		13,350				0
Maintenance, Operation & Equip		8,200	3,295	3,295				0
	1.1262	105,359	3,295	108,654	1.3134	131,720		131,720
<b>Avp School Relations</b>								
14-0209-05								
Administrative & Professional Classified Personnel	1.0000	126,256		126,256				0
	1.0000	126,256		126,256				0

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Chief Of Staff 14-0209-10								
Administrative & Professional	3.8878	410,331		410,331	3.8900	430,551		430,551
Classified Personnel	1.0000	70,000		70,000	1.0000	72,828		72,828
Maintenance, Operation & Equip			10,544	10,544				0
	4.8878	480,331	10,544	490,875	4.8900	503,379		503,379
Ddce Communications 14-0209-15								
Administrative & Professional	4.9068	388,791		388,791	6.0000	498,286		498,286
Classified Personnel	2.0930	122,640		122,640	1.0000	57,988		57,988
	6.9998	511,431		511,431	7.0000	556,274		556,274
Ddce - Academic Diversity Initiatives 14-0209-30								
Maintenance, Operation & Equip			5,000	5,000				0
			5,000	5,000				0
Ddce Diversity Education 14-0209-35								
Administrative & Professional	1.0000	95,472		95,472	1.0000	99,329		99,329
	1.0000	95,472		95,472	1.0000	99,329		99,329
Ddce Ayp Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional	1.4750	129,952		129,952	1.4750	114,825		114,825
Maintenance, Operation & Equip			4,925	4,925				0
	1.4750	129,952	4,925	134,877	1.4750	114,825		114,825

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Office Of The Vice President For Legal Affairs 14-0211-00</b>								
Administrative & Professional	7.0000	1,141,760		1,141,760	6.0000	1,118,067		1,118,067
Classified Personnel	3.0000	262,345		262,345	4.0000	231,088		231,088
Wages		4,129		4,129		10,000		10,000
Maintenance, Operation & Equip			31,233	31,233			72,000	72,000
Travel			15,688	15,688			24,000	24,000
	10.0000	1,408,234	46,921	1,455,155	10.0000	1,359,155	96,000	1,455,155
<b>Budget Office 14-0216-00</b>								
Administrative & Professional	4.0000	488,831		488,831	4.0000	535,500		535,500
Classified Personnel	6.0000	408,260		408,260	6.0000	398,610		398,610
Maintenance, Operation & Equip			2,961	2,961			3,675	3,675
Travel				0			2,484	2,484
Miscellaneous Expenses			16,342	16,342				0
	10.0000	897,091	19,303	916,394	10.0000	934,110	6,159	940,269
<b>Internal Audits Office 14-0217-00</b>								
Administrative & Professional	3.0000	439,616		439,616	3.0000	462,967		462,967
Classified Personnel	10.0000	559,578		559,578	9.0000	512,912		512,912
Miscellaneous Expenses			6,685	6,685				0
	13.0000	999,194	6,685	1,005,879	12.0000	975,879		975,879
<b>Office Of Institutional Compliance 14-0217-01</b>								
Administrative & Professional	4.5000	472,178		472,178	5.0000	520,404		520,404
Classified Personnel	1.0000	50,000		50,000				0
Wages		7,169		7,169		5,169		5,169
Maintenance, Operation & Equip			30,000	30,000			26,722	26,722
Travel			12,948	12,948			10,000	10,000
	5.5000	529,347	42,948	572,295	5.0000	525,573	36,722	562,295

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Office Of Title Ix Coordinator</b> 14-0217-03								
Administrative & Professional	2.0000	232,000		232,000	3.0000	224,400		224,400
Classified Personnel	0.5000	50,000		50,000	1.0000	52,148		52,148
Maintenance, Operation & Equip			29,885	29,885			35,337	35,337
	2.5000	282,000	29,885	311,885	4.0000	276,548	35,337	311,885
<b>Payroll</b> 14-0218-00								
Administrative & Professional	1.9000	262,761		262,761	1.2000	208,182		208,182
Classified Personnel	16.6000	931,457		931,457	16.0855	975,419		975,419
Wages		4,486		4,486				0
Maintenance, Operation & Equip				0			5,603	5,603
Travel				0			3,902	3,902
Miscellaneous Expenses			24,000	24,000				0
	18.5000	1,198,704	24,000	1,222,704	17.2855	1,183,601	9,505	1,193,106
<b>Sponsored Project</b> <b>Administration Contracts And</b> <b>Grants</b> 14-0221-20								
Classified Personnel	25.0919	1,301,419		1,301,419				0
	25.0919	1,301,419		1,301,419				0
<b>H U B Program</b> 14-0225-40								
Administrative & Professional	2.5000	236,000		236,000	2.0000	174,042		174,042
Classified Personnel				0	1.0000	43,860		43,860
Wages				0		31,010		31,010
Maintenance, Operation & Equip			10,764	10,764			47,387	47,387
Travel				0			9,474	9,474
Miscellaneous Expenses			4,720	4,720				0
	2.5000	236,000	15,484	251,484	3.0000	248,912	56,861	305,773

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Vpfa-Sypsa Lan Support</b> 14-0260-12								
Classified Personnel	2.0000	138,008		138,008	2.0000	138,465		138,465
Wages		11,790		11,790				0
Maintenance, Operation & Equip			1,592	1,592			15,685	15,685
Miscellaneous Expenses			2,760	2,760				0
	2.0000	149,798	4,352	154,150	2.0000	138,465	15,685	154,150
<b>Frank C. Erwin, Jr. Special</b> <b>Events Center</b> 14-0604-10								
Administrative & Professional	1.5000	147,710		147,710				0
Classified Personnel	1.0000	55,157		55,157				0
Miscellaneous Expenses			1,989	1,989				0
	2.5000	202,867	1,989	204,856				0
<b>Miscellaneous General</b> <b>Institutional Expenses -</b> <b>Faculty - Staff Directory</b> 14-0632-12								
Maintenance, Operation & Equip			2,767	2,767				0
			2,767	2,767				0
<b>Vice President For Diversity</b> <b>And Community Engagement</b> 14-1405-10								
Administrative & Professional	4.0000	606,408		606,408	2.0000	552,326		552,326
Classified Personnel	2.0000	129,491		129,491	2.3427	158,288		158,288
Maintenance, Operation & Equip			12,000	12,000				0
	6.0000	735,899	12,000	747,899	4.3427	710,614		710,614
<b>Landmarks Public Art Program</b> 14-3499-21								
Administrative & Professional	1.6250	200,392		200,392	2.6250	250,100		250,100
Classified Personnel	3.7500	167,965		167,965	2.7500	136,412		136,412
Wages		20,000		20,000		145		145
Maintenance, Operation & Equip			300	300				0
	5.3750	388,357	300	388,657	5.3750	386,657		386,657

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admn- Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			1,350,000	1,350,000			723,499	723,499
			1,350,000	1,350,000			723,499	723,499
University Communications 20-0205-01								
Administrative & Professional Classified Personnel	8.6720	992,219		992,219	9.6720	1,133,976		1,133,976
Wages	23.2208	1,461,494		1,461,494	21.2068	1,336,642		1,336,642
Maintenance, Operation & Equip		8,540		8,540		7,100		7,100
Travel			473,435	473,435			265,469	265,469
			17,500	17,500			13,250	13,250
	31.8928	2,462,253	490,935	2,953,188	30.8788	2,477,718	278,719	2,756,437
Equal Employment Opportunity - Affirmative Action Program 20-0206-00								
Administrative & Professional Classified Personnel	3.0000	320,000		320,000	4.0000	408,694		408,694
Maintenance, Operation & Equip	1.0000	66,000		66,000	1.0000	67,320		67,320
			19,500	19,500				0
	4.0000	386,000	19,500	405,500	5.0000	476,014		476,014
Vice President For University Operations - A.U.F. 20-0208-00								
Wages		149,799		149,799		279,785		279,785
		149,799		149,799		279,785		279,785
Vpcm-Communications Department 20-0208-10								
Administrative & Professional Classified Personnel	2.0000	199,669		199,669	2.0000	202,848		202,848
Wages	3.0000	146,572		146,572	3.5000	182,032		182,032
Maintenance, Operation & Equip		1,080		1,080				0
Miscellaneous Expenses			3,898	3,898			312	312
			2,389	2,389				0
	5.0000	347,321	6,287	353,608	5.5000	384,880	312	385,192

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Iq Project - Auf</b>								
20-0220-35								
Administrative & Professional		30,966		30,966	1.0000	147,900		147,900
Classified Personnel	10.0000	876,544		876,544	11.0000	1,011,376		1,011,376
Maintenance, Operation & Equip				0			898,303	898,303
	10.0000	907,510		907,510	12.0000	1,159,276	898,303	2,057,579
<b>University Development Office</b>								
20-0605-13								
Administrative & Professional		3,331,983		3,331,983		1,487,550		1,487,550
Classified Personnel		3,631,810		3,631,810		200,940		200,940
		6,963,793		6,963,793		1,688,490		1,688,490
<b>Ut System Information</b>								
Technology Assessments								
20-0605-15								
Maintenance, Operation & Equip			527,884	527,884			524,302	524,302
			527,884	527,884			524,302	524,302
<b>Udo Operations</b>								
20-0605-16								
Administrative & Professional				0		452,605		452,605
Classified Personnel				0		889,057		889,057
				0		1,341,662		1,341,662
<b>Information Technology</b>								
Services								
20-0605-17								
Administrative & Professional				0		116,913		116,913
Classified Personnel				0		1,174,152		1,174,152
				0		1,291,065		1,291,065



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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Gift And Data Services 20-0605-18								
Administrative & Professional Classified Personnel				0		187,123		187,123
				0		549,662		549,662
				0		736,785		736,785
Endowment Compliance 20-0605-19								
Administrative & Professional Classified Personnel				0		311,818		311,818
				0		305,620		305,620
				0		617,438		617,438
Donor Relations 20-0605-20								
Administrative & Professional Classified Personnel				0		495,673		495,673
				0		106,590		106,590
				0		602,263		602,263
Annual Giving Operating 20-0605-22								
Administrative & Professional Classified Personnel				0		208,264		208,264
				0		177,826		177,826
				0		386,090		386,090
Ada Accommodations 20-0608-00								
Maintenance, Operation & Equip			46,661	46,661			6,818	6,818
			46,661	46,661			6,818	6,818
Vp - Ddce Special Allocation 20-0608-01								
Administrative & Professional	1.5000	147,762		147,762				0
Miscellaneous Expenses			318,565	318,565			75,387	75,387
	1.5000	147,762	318,565	466,327			75,387	75,387

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Research - Research Support And Compliance Office 20-0611-80								
Administrative & Professional	1.0000	308,897		308,897	2.0000	285,702		285,702
Classified Personnel	7.0000	360,978		360,978	6.0000	362,039		362,039
Wages				0		6,000		6,000
Maintenance, Operation & Equip			5,300	5,300			21,434	21,434
	8.0000	669,875	5,300	675,175	8.0000	653,741	21,434	675,175
Institutional Reporting Research And Information Systems 20-0613-10								
Administrative & Professional	1.0000	143,908		143,908	2.0000	264,173		264,173
Classified Personnel	15.0000	1,210,230		1,210,230	15.0000	1,163,385		1,163,385
Wages		46,577		46,577		46,577		46,577
Maintenance, Operation & Equip			81,684	81,684			213,264	213,264
	16.0000	1,400,715	81,684	1,482,399	17.0000	1,474,135	213,264	1,687,399
Institutional Membership - Auf 20-0630-12								
Maintenance, Operation & Equip			332,800	332,800			332,800	332,800
			332,800	332,800			332,800	332,800
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional	13.4750	3,056,857		3,056,857	14.8500	2,758,009		2,758,009
Classified Personnel	13.0000	977,968		977,968	11.5000	699,618		699,618
Wages		41,000		41,000		41,000		41,000
Maintenance, Operation & Equip			555,000	555,000			495,000	495,000
Miscellaneous Expenses			488,040	488,040			295,238	295,238
	26.4750	4,075,825	1,043,040	5,118,865	26.3500	3,498,627	790,238	4,288,865

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Enrollment Management Plan 20-3500-00</b>								
Administrative & Professional				0	1.0000	110,000		110,000
				0	1.0000	110,000		110,000
<b>I T S Administration - A.U.F. 20-5800-00</b>								
Maintenance, Operation & Equip			6,747,408	6,747,408			8,012,048	8,012,048
			6,747,408	6,747,408			8,012,048	8,012,048
<b>Institutional Accreditation And Effectiveness 20-7400-05</b>								
Administrative & Professional	2.0000	221,500		221,500	2.0000	221,500		221,500
Classified Personnel	1.0000	71,000		71,000	1.0000	71,000		71,000
Wages		35,000		35,000		35,000		35,000
Maintenance, Operation & Equip			27,938	27,938			27,938	27,938
	3.0000	327,500	27,938	355,438	3.0000	327,500	27,938	355,438
<b>Institutional Tuition Rebates 20-9299-95</b>								
Maintenance, Operation & Equip			35,000	35,000			35,000	35,000
			35,000	35,000			35,000	35,000
<b>Office Of The President - Staff Ombudsperson 20-9801-30</b>								
Administrative & Professional	0.5000	40,035		40,035				0
Classified Personnel	0.5000	17,340		17,340				0
Maintenance, Operation & Equip			4,740	4,740				0
Travel			2,178	2,178				0
	1.0000	57,375	6,918	64,293				0

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INSTITUTIONAL SUPPORT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Clements Center Seed Funding 20-9801-31								
Administrative & Professional Classified Personnel	3.9826	204,043		204,043	2.7788	204,043		204,043
	3.9826	204,043		204,043	2.7788	204,043		204,043
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	102.9971	17,814,744	0	17,814,744	104.4457	17,815,045	0	17,815,045
Subtotal Classified Personnel	160.5584	13,796,810	0	13,796,810	126.8850	11,703,355	0	11,703,355
Subtotal Wages	0.0000	393,012	0	393,012	0.0000	686,344	0	686,344
Subtotal Maint, Oper & Equip	0.0000	0	10,586,827	10,586,827	0.0000	0	11,824,999	11,824,999
Subtotal Travel	0.0000	0	48,314	48,314	0.0000	0	69,110	69,110
Subtotal Miscellaneous Expense	0.0000	0	-1,140,280	-1,140,280	0.0000	0	370,625	370,625
Total of Objective	263.5555	32,004,566	9,494,861	41,499,427	231.3307	30,204,744	12,264,734	42,469,478

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Student Services 14-0206-19								
Miscellaneous Expenses			-106,336	-106,336				0
			-106,336	-106,336				0
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional	1.0000	95,000		95,000	1.0000	110,699		110,699
Classified Personnel	0.2638	13,090		13,090	0.3300	18,743		18,743
Maintenance, Operation & Equip				0			5,338	5,338
Travel				0			3,000	3,000
	1.2638	108,090		108,090	1.3300	129,442	8,338	137,780
U T Learning Center - Supplemental Instruction 14-0231-00								
Wages		39,428		39,428		39,428		39,428
		39,428		39,428		39,428		39,428
Registrar-Official Publications 14-0606-12								
Administrative & Professional	1.4851	129,791		129,791				0
Classified Personnel	7.7000	396,760		396,760				0
Maintenance, Operation & Equip			5,845	5,845				0
	9.1851	526,551	5,845	532,396				0
Miscellaneous General Institutional Expenses - Diplomas 14-0627-12								
Maintenance, Operation & Equip			23,874	23,874				0
			23,874	23,874				0

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
V P S A Salaries 14-5901-00								
Administrative & Professional Classified Personnel	0.7173	43,140		43,140				0
Maintenance, Operation & Equip			1,920	1,920	1.0000	40,250	5,636	40,250
Miscellaneous Expenses			826	826				5,636
	0.7173	43,140	2,746	45,886	1.0000	40,250	5,636	45,886
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional Classified Personnel	4.5800	703,970		703,970	3.4200	600,837		600,837
Wages	2.0000	161,531		161,531	2.0000	155,511		155,511
Maintenance, Operation & Equip		27,000	52,938	52,938		13,715		13,715
Miscellaneous Expenses			15,640	15,640				0
	6.5800	892,501	68,578	961,079	5.4200	770,063		770,063
Multicultural Engagement Center 20-0207-25								
Administrative & Professional	1.0000	62,400		62,400				0
Maintenance, Operation & Equip			1,125	1,125				0
	1.0000	62,400	1,125	63,525				0
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional Classified Personnel	7.5738	584,060		584,060	9.0000	719,672		719,672
Wages	25.8500	1,197,249		1,197,249	20.2500	989,590		989,590
Maintenance, Operation & Equip		78,711	83,500	83,500		69,124	38,500	69,124
Miscellaneous Expenses			35,656	35,656				38,500
	33.4238	1,860,020	119,156	1,979,176	29.2500	1,778,386	38,500	1,816,886

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Deaf Interpreter Services -								
A.U.F.								
20-0230-05								
Administrative & Professional	1.1122	78,848		78,848	1.1100	80,427		80,427
Wages		173,555		173,555		173,555		173,555
Maintenance, Operation & Equip			499,848	499,848			498,269	498,269
	1.1122	252,403	499,848	752,251	1.1100	253,982	498,269	752,251
Student Gateway Program -								
A.U.F.								
20-0230-15								
Administrative & Professional	1.0000	116,272		116,272				0
Classified Personnel				0				0
	1.0000	116,272		116,272				0
U T Learning Center -								
Mathematics Lab								
20-0232-00								
Classified Personnel	1.0000	56,137		56,137		56,137		56,137
	1.0000	56,137		56,137		56,137		56,137
Former Student Records								
20-0235-12								
Maintenance, Operation & Equip			479,360	479,360			508,553	508,553
			479,360	479,360			508,553	508,553
Admissions - A U F								
20-0235-15								
Administrative & Professional	4.3500	363,755		363,755	13.8500	1,200,768		1,200,768
Classified Personnel	8.7500	611,629		611,629	51.7500	2,529,744		2,529,744
Wages		58,138		58,138				0
Maintenance, Operation & Equip			70,174	70,174			144,585	144,585
Travel				0			120,000	120,000
	13.1000	1,033,522	70,174	1,103,696	65.6000	3,730,512	264,585	3,995,097

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Satellite Admissions Office</b> 20-0235-19								
Administrative & Professional	3.0000	193,000		193,000				0
Classified Personnel	21.0000	920,759		920,759				0
Wages		40,000		40,000				0
Maintenance, Operation & Equip			495,054	495,054				0
	24.0000	1,153,759	495,054	1,648,813				0
<b>Admissions - Freshman</b> Admissions Center - A U F 20-0235-20								
Administrative & Professional	5.0000	413,576		413,576				0
Classified Personnel	7.0000	313,908		313,908				0
Wages		230,040		230,040				0
Maintenance, Operation & Equip			47,064	47,064				0
	12.0000	957,524	47,064	1,004,588				0
<b>Admissions - Graduate And</b> International Admissions - A U F 20-0235-25								
Administrative & Professional	1.0000	125,729		125,729	1.0000	74,944		74,944
Classified Personnel	2.5050	100,512		100,512	0.9608	41,062		41,062
Wages		39,765		39,765				0
	3.5050	266,006		266,006	1.9608	116,006		116,006
<b>Registrar - A U F</b> 20-0236-10								
Administrative & Professional	4.3300	449,485		449,485	5.0651	555,744		555,744
Classified Personnel	17.1000	825,124		825,124	22.8800	1,141,790		1,141,790
Wages		11,177		11,177				0
Maintenance, Operation & Equip				0			35,456	35,456
	21.4300	1,285,786		1,285,786	27.9451	1,697,534	35,456	1,732,990



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Student Financial Services - A.U.F. 20-0255-10								
Administrative & Professional Classified Personnel	7.0000	600,035		600,035	5.2500	451,407		451,407
Maintenance, Operation & Equip	34.9293	1,644,500		1,644,500	35.9500	1,802,299		1,802,299
			9,171	9,171				0
	41.9293	2,244,535	9,171	2,253,706	41.2000	2,253,706		2,253,706
International Office - Auf 20-0265-10								
Administrative & Professional Classified Personnel				0				0
Wages		24,362		24,362				0
		24,362		24,362				0
International Office - Study Abroad Program 20-0265-11								
Classified Personnel	1.0000	41,000		41,000				0
Wages		35,943		35,943				0
	1.0000	76,943		76,943				0
Law - Admissions Outreach 20-3820-21								
Administrative & Professional Classified Personnel	2.0000	146,380		146,380				0
	2.6035	120,358		120,358				0
	4.6035	266,738		266,738				0
Texas Success Initiative Tsi 20-5300-24								
Classified Personnel	0.7500	41,340		41,340		41,340		41,340
Wages		1,250		1,250		1,250		1,250
Maintenance, Operation & Equip			1,340	1,340			1,340	1,340
	0.7500	42,590	1,340	43,930		42,590	1,340	43,930

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	45.1484	4,105,441	0	4,105,441	39.6951	3,794,498	0	3,794,498
Subtotal Classified Personnel	132.4516	6,443,897	0	6,443,897	135.1208	6,816,466	0	6,816,466
Subtotal Wages	0.0000	759,369	0	759,369	0.0000	297,072	0	297,072
Subtotal Maint, Oper & Equip	0.0000	0	1,771,213	1,771,213	0.0000	0	1,237,677	1,237,677
Subtotal Travel	0.0000	0	0	0	0.0000	0	123,000	123,000
Subtotal Miscellaneous Expense	0.0000	0	-54,214	-54,214	0.0000	0	0	0
<b>Total of Objective</b>	<b>177.6000</b>	<b>11,308,707</b>	<b>1,716,999</b>	<b>13,025,706</b>	<b>174.8159</b>	<b>10,908,036</b>	<b>1,360,677</b>	<b>12,268,713</b>

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			463,000	463,000			436,000	436,000
			463,000	463,000			436,000	436,000
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			32,440,138	32,440,138			30,063,117	30,063,117
			32,440,138	32,440,138			30,063,117	30,063,117
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses			28,827,132	28,827,132			30,142,343	30,142,343
			28,827,132	28,827,132			30,142,343	30,142,343
Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11								
Miscellaneous Expenses			6,685,000	6,685,000			6,056,000	6,056,000
			6,685,000	6,685,000			6,056,000	6,056,000
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			16,176,000	16,176,000			16,877,000	16,877,000
			16,176,000	16,176,000			16,877,000	16,877,000

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - 6.0-8.5 14-0845-11								
Miscellaneous Expenses			7,734,000	7,734,000			3,536,000	3,536,000
			7,734,000	7,734,000			3,536,000	3,536,000
Fringe Benefits - Optional Retirement Proportionality - E G 14-0845-13								
Miscellaneous Expenses			3,321,000	3,321,000			3,594,000	3,594,000
			3,321,000	3,321,000			3,594,000	3,594,000
Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11								
Miscellaneous Expenses			263,000	263,000			252,000	252,000
			263,000	263,000			252,000	252,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			4,593,000	4,593,000			4,792,000	4,792,000
			4,593,000	4,593,000			4,792,000	4,792,000
Fringe Benefits - Teacher Retirement Proportionality - E G 14-0848-13								
Miscellaneous Expenses			2,467,000	2,467,000			2,187,000	2,187,000
			2,467,000	2,467,000			2,187,000	2,187,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave 14-0849-11								
Miscellaneous Expenses			1,218,000	1,218,000			1,562,000	1,562,000
			1,218,000	1,218,000			1,562,000	1,562,000
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			9,231,000	9,231,000			9,631,000	9,631,000
			9,231,000	9,231,000			9,631,000	9,631,000
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			1,149,000	1,149,000			1,139,000	1,139,000
			1,149,000	1,149,000			1,139,000	1,139,000
Fringe Benefits - University Salary Supplement 14-0853-11								
Miscellaneous Expenses			126,586	126,586			126,586	126,586
			126,586	126,586			126,586	126,586
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			116,000	116,000			121,000	121,000
			116,000	116,000			121,000	121,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			16,228,000	16,228,000			18,300,000	18,300,000
			16,228,000	16,228,000			18,300,000	18,300,000
Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			5,252,000	5,252,000			5,232,000	5,232,000
			5,252,000	5,252,000			5,232,000	5,232,000
Fringe Benefits - Optional Retirement Program - 6.0-8.5 A.U.F. 20-0845-11								
Miscellaneous Expenses			940,000	940,000			1,091,000	1,091,000
			940,000	940,000			1,091,000	1,091,000
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			93,000	93,000			87,000	87,000
			93,000	93,000			87,000	87,000
Fringe Benefits - Teacher Retirement Program - 6.0 - A.U.F. 20-0848-11								
Miscellaneous Expenses			4,513,000	4,513,000			4,153,000	4,153,000
			4,513,000	4,513,000			4,153,000	4,153,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			1,177,000	1,177,000			1,402,000	1,402,000
			1,177,000	1,177,000			1,402,000	1,402,000
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11								
Miscellaneous Expenses			1,269,000	1,269,000			1,225,000	1,225,000
			1,269,000	1,269,000			1,225,000	1,225,000
Fringe Benefits - University Salary Supplement - A.U.F. 20-0853-11								
Miscellaneous Expenses			31,241	31,241			31,241	31,241
			31,241	31,241			31,241	31,241
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	144,313,097	144,313,097	0.0000	0	142,036,287	142,036,287
Total of Objective	0.0000	0	144,313,097	144,313,097	0.0000	0	142,036,287	142,036,287

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
PLANT SUPPORT SERVICES

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Operation And Maintenance Of Plant - Plant Support Services 14-0206-20								
Miscellaneous Expenses			-32,892	-32,892				0
			-32,892	-32,892				0
Utes Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip			212,140	212,140			212,140	212,140
			212,140	212,140			212,140	212,140
Avp-Campus Safety 20-3025-00								
Administrative & Professional Maintenance, Operation & Equip	0.2443	36,006	62,834	36,006				0
Miscellaneous Expenses			720	62,834				0
	0.2443	36,006	63,554	99,560				0
Institutional Capital Projects 20-9750-07								
Miscellaneous Expenses			818,684	818,684			818,684	818,684
			818,684	818,684			818,684	818,684
PLANT SUPPORT SERVICES								
Subtotal	0.2443	36,006	1,061,486	1,097,492	0.0000	0	1,030,824	1,030,824



The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 BUILDING MAINTENANCE

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Salary Increase Reserve - Operation Maintenance Of Plant - Building Maintenance 14-0206-21								
Miscellaneous Expenses			-57,384	-57,384				0
			-57,384	-57,384				0
Physical Plant-Building Maintenance-E R C 14-8645-00								
Classified Personnel	8.0000	228,334		228,334				0
Wages		63,316		63,316				0
Miscellaneous Expenses			2,239	2,239				0
	8.0000	291,650	2,239	293,889				0
Physical Plant-Building Maintenance-Gregory Gymnasium 14-8645-01								
Classified Personnel	0.2500	8,654		8,654				0
Maintenance, Operation & Equip			9,856	9,856				0
Miscellaneous Expenses			173	173				0
	0.2500	8,654	10,029	18,683				0
Physical Plant-Building Maintenance-Student Services Building 14-8645-02								
Administrative & Professional				0				0
Classified Personnel	0.5789	28,656		28,656				0
Maintenance, Operation & Equip			2	2				0
Miscellaneous Expenses			573	573				0
	0.5789	28,656	575	29,231				0

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
BUILDING MAINTENANCE

2017-18

2018-19

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel Maintenance, Operation & Equip	1.0000	24,125	2,948	24,125 2,948	1.0000	24,125	2,948	24,125 2,948
	1.0000	24,125	2,948	27,073	1.0000	24,125	2,948	27,073
Dms - Health Discovery Building 20-5600-41								
Maintenance, Operation & Equip			1,600,000	1,600,000			561,614	561,614
Miscellaneous Expenses			10,721,447	10,721,447			11,759,833	11,759,833
			12,321,447	12,321,447			12,321,447	12,321,447
Dms - Health Learning Building 20-5600-42								
Maintenance, Operation & Equip			1,100,000	1,100,000			803,853	803,853
Miscellaneous Expenses			2,250,644	2,250,644			2,546,791	2,546,791
			3,350,644	3,350,644			3,350,644	3,350,644
Dms - Health Transformation Building 20-5600-43								
Maintenance, Operation & Equip			1,100,000	1,100,000			727,341	727,341
Miscellaneous Expenses			797,876	797,876			1,170,535	1,170,535
			1,897,876	1,897,876			1,897,876	1,897,876
<b>BUILDING MAINTENANCE</b>								
Subtotal	9.8289	353,085	17,528,374	17,881,459	1.0000	24,125	17,572,915	17,597,040

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 CUSTODIAL SERVICES

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Operation Maintenance Of Plant - Custodial Services 14-0206-22								
Miscellaneous Expenses			-34,910	-34,910				0
			-34,910	-34,910				0
Physical Plant-Custodial Services-E R C 14-8655-00								
Classified Personnel	6.0000	186,670		186,670				0
Wages		4,514		4,514				0
Miscellaneous Expenses			1,830	1,830				0
	6.0000	191,184	1,830	193,014				0
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel	0.9596	22,414		22,414	0.9596	22,414		22,414
Maintenance, Operation & Equip			2,794	2,794			2,794	2,794
	0.9596	22,414	2,794	25,208	0.9596	22,414	2,794	25,208
CUSTODIAL SERVICES								
Subtotal	6.9596	213,598	-30,286	183,312	0.9596	22,414	2,794	25,208

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
GROUNDS MAINTENANCE

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Operation Maintenance Of Plant - Grounds Maintenance 14-0206-23								
Miscellaneous Expenses			-7,697	-7,697				0
			-7,697	-7,697				0
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel Maintenance, Operation & Equip	1.1000	29,114	20,526	49,640	1.2887	42,199	3,709	45,908
	1.1000	29,114	20,526	49,640	1.2887	42,199	3,709	45,908
GROUNDS MAINTENANCE Subtotal	1.1000	29,114	12,829	41,943	1.2887	42,199	3,709	45,908
OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.2443	36,006	0	36,006	0.0000	0	0	0
Subtotal Classified Personnel	17.8885	527,967	0	527,967	3.2483	88,738	0	88,738
Subtotal Wages	0.0000	67,830	0	67,830	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	4,111,100	4,111,100	0.0000	0	2,314,399	2,314,399
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	14,461,303	14,461,303	0.0000	0	16,295,843	16,295,843
Total of Objective	18.1328	631,803	18,572,403	19,204,206	3.2483	88,738	18,610,242	18,698,980

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition Revenue Bonds 14-9226-90								
Miscellaneous Expenses			19,678,585	19,678,585			19,678,585	19,678,585
			19,678,585	19,678,585			19,678,585	19,678,585

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	19,678,585	19,678,585	0.0000	0	19,678,585	19,678,585
Total of Objective	0.0000	0	19,678,585	19,678,585	0.0000	0	19,678,585	19,678,585

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sced - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			27,672,950	27,672,950			27,672,950	27,672,950
			27,672,950	27,672,950			27,672,950	27,672,950
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			195,739	195,739			195,739	195,739
			195,739	195,739			195,739	195,739
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Office Financial Aid - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			108,709	108,709			108,709	108,709
			108,709	108,709			108,709	108,709
Ofa - Top 10 Percent Scholarship 14-9245-91								
Miscellaneous Expenses			2,100,000	2,100,000				0
			2,100,000	2,100,000				0
Ofa - Hardship Waivers 20-0255-05								
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159
			3,113,159	3,113,159			3,113,159	3,113,159

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Low Income Grants 20-0255-12								
Miscellaneous Expenses				0			5,000,000	5,000,000
				0			5,000,000	5,000,000
Dean's Excellence Graduate Awards 20-1700-52								
Miscellaneous Expenses			180,000	180,000			180,000	180,000
			180,000	180,000			180,000	180,000
Graduate Fellowships And Scholarships 20-9205-90								
Wages		53,000		53,000		83,000		83,000
Travel			50,000	50,000			20,000	20,000
Miscellaneous Expenses			6,626,739	6,626,739			6,626,739	6,626,739
		53,000	6,676,739	6,729,739		83,000	6,646,739	6,729,739
Graduate Fellowships 20-9205-91								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Fellowship Commitments 20-9205-92								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tfsr-Tuition And Fees Scholarships - Auf 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			22,760,327	22,760,327			22,760,327	22,760,327
			22,760,327	22,760,327			22,760,327	22,760,327
Scholarships - School Of Law 20-9228-90								
Miscellaneous Expenses			1,214,429	1,214,429				0
			1,214,429	1,214,429				0
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Special Graduate Fellowships 20-9750-08								
Miscellaneous Expenses			750,000	750,000			750,000	750,000
			750,000	750,000			750,000	750,000
Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-9750-15								
Miscellaneous Expenses			1,484,836	1,484,836			1,484,836	1,484,836
			1,484,836	1,484,836			1,484,836	1,484,836



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2017-18				2018-19			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>SCHOLARSHIPS AND FELLOWSHIPS</b>								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	53,000	0	53,000	0.0000	83,000	0	83,000
Subtotal Maint, Oper & Equip	0.0000	0	195,739	195,739	0.0000	0	195,739	195,739
Subtotal Travel	0.0000	0	50,000	50,000	0.0000	0	20,000	20,000
Subtotal Miscellaneous Expense	0.0000	0	66,880,278	66,880,278	0.0000	0	68,565,849	68,565,849
<b>Total of Objective</b>	<b>0.0000</b>	<b>53,000</b>	<b>67,126,017</b>	<b>67,179,017</b>	<b>0.0000</b>	<b>83,000</b>	<b>68,781,588</b>	<b>68,864,588</b>
<b>EDUCATIONAL AND GENERAL FUNDS</b>								
Subtotal Faculty	1713.9982	299,621,233	0	299,621,233	1616.6146	292,161,082	0	292,161,082
Subtotal Teaching Assistants	0.0000	23,523,565	0	23,523,565	0.0000	32,782,867	0	32,782,867
Subtotal Admin & Professional	502.3045	63,955,385	0	63,955,385	475.9655	62,086,241	0	62,086,241
Subtotal Classified Personnel	1132.7395	64,521,771	0	64,521,771	1008.2560	62,332,796	0	62,332,796
Subtotal Wages	0.0000	5,891,950	0	5,891,950	0.0000	5,110,431	0	5,110,431
Subtotal Maint, Oper & Equip	0.0000	0	61,091,545	61,091,545	0.0000	0	41,949,394	41,949,394
Subtotal Travel	0.0000	0	279,775	279,775	0.0000	0	316,726	316,726
Subtotal Miscellaneous Expense	0.0000	0	392,382,923	392,382,923	0.0000	0	415,846,316	415,846,316
<b>TOTAL</b>	<b>3349.0422</b>	<b>457,513,904</b>	<b>453,754,243</b>	<b>911,268,147</b>	<b>3100.8361</b>	<b>454,473,417</b>	<b>458,112,436</b>	<b>912,585,853</b>

**Service Department  
Funds**

The University of Texas at Austin  
 2018-19 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ENGINEERING, COCKRELL SCHOOL OF								
Dta- Analytical Laboratory Service Center - To-15 Rate	18-0001-36	71,000	78,000			(7,000)	7,000	
Center Computer Modeling	18-0001-37	3,003	3,003					
Center For Electromechanics - Laboratory Fabrication Facility	18-0005-40	253,949	253,949					
Center Vehicle Revolving Fund	18-0005-42	650	1,650			(1,000)	1,000	
Center For Electromechanics Scanner Revolving Fund	18-0005-44	9,024	9,024					
Computer Software License	18-0005-49	146,674	146,674					
Computer Engineering Research Center - Computer Costs	18-0005-71	26,300	26,300					
Mechanical Engineering Machine Shop	18-0014-42	78,300	78,300					
M R C Usage Fees	18-0014-87	663,000	843,000			(180,000)	180,000	
Nuclear Reactor Laboratory Revolving Fund	18-0015-11	85,000	136,302			(51,302)	51,302	
Center Ewre Service Center	18-0015-35	43,334	43,334					
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	470,000	470,000					
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		1,850,234	2,089,536			(239,302)	239,302	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Bureau Of Economic Geology-Vehicle Revolving	18-0001-51	70,000	70,000					

The University of Texas at Austin  
 2018-19 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bureau Of Economic Geology - Administrative Staff Operations	18-0001-55	1,000,000	1,150,000			(150,000)	150,000	
Bureau Of Economic Geology - L I D A R	18-0001-56	112,605	112,605					
Bureau Of Economic Geology - Revolving Computer Account	18-0001-58	600,000	600,000					
Revolving Sem	18-0001-59	102,794	102,794					
Revolving Environmental Laboratory	18-0001-60	18,000	168,000			(150,000)	150,000	
Nano Geosciences Lab	18-0001-61	80,000	80,000					
Seismic Imaging	18-0001-62	209,548	209,548					
Geological Sciences - Analytical Instruments	18-0007-01	87,808	87,808					
Thermal Ionization Mass Spectrometer Tims Isotopic Measurements Dr. Lassiter	18-0007-21	43,800	43,800					
Geological Sciences - Isoprobe Users Fee	18-0007-35	85,000	85,000					
Geological Sciences - Vehicle Repair And Service	18-0007-51	71,414	102,828			(31,414)	31,414	
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53	319,756	601,269			(281,513)	281,513	
Thermochronology - Stockli	18-0007-60	464,146	656,584			(192,438)	192,438	
Geological Sciences - Isotope Clean Laboratory	18-0008-62	29,651	29,651					
Stable Isotope Barnes	18-0008-63	75,000	75,000					

The University of Texas at Austin  
 2018-19 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Geol - Stable Isotope Shanahan	18-0008-64	53,428	153,712			(100,284)	100,284	
Radiogenic Isotope Clean Lab - Lassiter	18-0008-65	35,500	35,500					
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	4,500	4,500					
Geophysical Systems Service Center	18-0010-21	54,898	54,898					
Institute For Geophysics Computer Network Revolving Account	18-0010-51	72,800	72,800					
Stable Isotope Quinn	18-0020-20	49,708	49,708					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		3,640,356	4,546,005			(905,649)	905,649	
LIBERAL ARTS, COLLEGE OF								
Liberal Arts Bulk Purchasing Program	18-0011-09	850,000	850,000					
Lib - Liberal Arts Media Services	18-0011-21	1,448,472	1,448,472					
Imaging Research Center-Usage Fees	18-0602-10	437,385	497,385			(60,000)	60,000	
Texas Archeological Research Laboratory Tarl	18-2500-00 Service Center	180,000	180,000					
LIBERAL ARTS, COLLEGE OF SUBTOTAL		2,915,857	2,975,857			(60,000)	60,000	
MEDICAL SCHOOL, DELL								
Dpri Histology Imaging	18-0025-00	29,256	29,256					

The University of Texas at Austin  
 2018-19 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dpri Flow Cytometry Core	18-0025-10	69,254	69,254					
MEDICAL SCHOOL, DELL SUBTOTAL		98,510	98,510					
NATURAL SCIENCES, COLLEGE OF								
Chemistry And Biochemistry-Storerom	18-0003-14 Revolving Fund	460,000	460,000					
Chemistry And Biochemistry Services	18-0003-19 Revolving Fund	225,000	225,000					
Chemistry Biochemistry Chemicals	18-0003-20 Revolving	100,000	100,000					
Computer Sciences Revolving Service Center	18-0003-27	131,276	131,276					
Dana Center Copier Service	18-0003-90	33,572	33,572					
Physics-Centralized Gas Revolving Fund	18-0008-07	170,000	170,000					
I C M B - D N A Sequencing	18-0008-30	518,148	518,148					
Confocal Microscope	18-0008-35	395,369	395,369					
Transgenic Mouse Facility	18-0008-50	93,482	93,482					
Icmb Storerom	18-0008-55	530,000	530,000					
Macromolecuilar Crystallography Facility	18-0008-70	47,892	47,892					
Marine Science Institute-Analytical Services	18-0009-15	30,000	30,000					

The University of Texas at Austin  
 2018-19 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Vehicle Use Service Center	18-0009-26	50,000	50,000					
Cec Service Center	18-0009-27	27,593	27,593					
Copy Charges Service Center	18-0009-28	20,000	20,000					
Msi Core Facilities Services	18-0009-36	30,000	30,000					
Electronics And General Repair Shop	18-0014-65	67,610	67,610					
Physics Machine Shop	18-0017-34	240,000	240,000					
Greenhouse Fee	18-0024-08	50,000	50,000					
Graphic Arts	18-0024-05	4,500	4,500					
School Of Biological Sciences - Storeroom	18-0024-06	520,436	520,436					
Genomic Sequencing And Analysis Facility Service Center	18-0024-30	1,567,305	1,567,305					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		5,312,183	5,312,183					
PHARMACY, COLLEGE OF								
Learning Resources Center	18-0017-04	10,500	10,500					
Pharmacy Analytical Services	18-0017-50	148,500	172,882			(24,382)	24,382	
Theraputex Pre-Clinical Core Lab	18-0017-60	168,450	168,444			6		6
Ti3d Automation Facility Service Center	18-0024-20	53,850	65,000			(11,150)	11,150	

The University of Texas at Austin  
 2018-19 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
PHARMACY, COLLEGE OF SUBTOTAL		381,300	416,826			(35,526)	35,532	6
PRESIDENT'S OFFICE								
Design Center Revolving Account	18-0022-01	185,531	185,531					
PRESIDENT'S OFFICE SUBTOTAL		185,531	185,531					
EXECUTIVE VICE PRESIDENT AND PROVOST								
Theater Use Fee	18-7450-10	3,000	3,000					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		3,000	3,000					
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Background Check Revolving Account	18-0001-39	492,500	492,500					
Ehs Services	18-0001-40	127,362	127,362					
U T Copy Centers	18-0003-02	2,237,067	2,400,000		162,933			
Txshop	18-0003-51	52,000	52,000					
Fire Prevention Services - Overtime Revolving Fund	18-0015-20	130,000	130,000					
U T P D - Campus Security - University Police Overtime Revolving Fund	18-0015-21	1,788,658	1,788,658					
U T P D - Security Services	18-0015-23	615,717	615,717					
Security At U.T. System	18-0015-30	660,406	660,406					



The University of Texas at Austin  
2018-19 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
I T S Operations	18-0017-00	19,101,609			(18,515,120)	586,489		586,489
Data Center	18-0017-05	300,000	2,039,713			(1,739,713)	1,739,713	
N T Cabling Construction	18-0017-25	2,032,983	2,032,983					
Utilities-Elevator Maintenance, Repair, And Remodeling	18-0017-30	2,567,612	2,567,612					
Info Technology Services Public Network Access	18-0017-40	91,401	91,401					
Info Technolgy Services Residential Network - Resnet	18-0017-41	1,247,812	1,247,812					
Its Managed Services	18-0017-42	1,016,811	1,016,811					
Its Networking Telecommunications Voice Services	18-0017-43	2,682,658	2,682,658					
Its N T Building Security	18-0017-45	1,775,000	1,962,556			(187,556)	187,556	
Its N T Warehouse	18-0017-46	1,245,000	1,245,000					
N T Pass-Through	18-0017-47	523,381	523,381					
Router Rental	18-0017-48	45,400	45,400					
N T Pass-Through	18-0017-49	200,000	200,000					
Human Resources Office - Temporary Services	18-0020-40	3,362,774	3,412,541			(49,767)	49,767	
University Printing Services	18-0022-05	4,750,000	4,750,000					
University Mail Service	18-0022-08	2,200,000	2,200,000					
Eis1 Applications General Operations	18-1000-00		6,304,126		6,304,126			

The University of Texas at Austin  
2018-19 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Its Customer Support Services Operations	18-1000-01		2,724,270		2,724,270			
Its Network And Telecommunications Operations	18-1000-02		3,868,827		3,868,827			
Its - Systems Operations	18-1000-03		4,248,320		4,248,320			
University Data Center Operations	18-1000-04		247,179		247,179			
Utilities Plant Revolving Fund	18-2000-00	57,642,420	41,968,699	(15,563,721)	(110,000)			
Pass-Through Utilities	18-2000-01	10,200,000	10,200,000					
Info Technology Services -Printing Services	18-2300-51	164,576	164,576					
Multi-Media	18-2300-55	547,673	547,673					
Its - Utbkup	18-2300-60		93,356			(93,356)	93,356	
Info Technology Services Austin Disk	18-2300-65	111,871	111,871					
Its Vmu Service Center	18-2300-75	1,709,502	1,709,502					
Its Applications Contracts	18-2300-80	1,160,170	1,160,170					
I T S - U.T. System Office Of Telecommunication Services	18-2302-00	4,175,766	4,031,766		(144,000)			
Bfs - Central Stores Inventory	18-8640-10	2,050,000	2,050,000					
Bfs - Prc-Central Stores Inventory	18-8640-50	500,000	500,000					

The University of Texas at Austin  
2018-19 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Major Renovation Project Service Center	18-8640-60	1,636,003	1,636,003					
Capital Planning And Construction	18-8640-61	3,381,592	3,381,592					
Design Services Center	18-8640-62	673,618	673,618					
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		133,199,342	117,906,059	(15,563,721)	(1,213,465)	(1,483,903)	2,070,392	586,489
VICE PRESIDENT FOR RESEARCH								
Animal Resources Center	18-0001-03	2,338,942	2,338,942					
Ar1-Vehicles	18-0001-05	104,453	104,453					
Applied Research Laboratories-Machine Shop Revolving Account	18-0001-18	94,000	94,000					
Lake Travis Test Station Divers Operations	18-0001-23	270,000	309,069			(39,069)	39,069	
Applied Research Laboratories-Computer Equipment Depreciation	18-0001-24	300,000	300,000					
A R L - P D C Prorated Direct Costs	18-0001-25	18,211,630	18,211,630					
Applied Research Laboratories-General Stock	18-0001-28	200,000	200,000					
Tacc Data Services	18-1200-00	300,000	442,000			(142,000)	142,000	
A R L - Absent Time Pool	18-9999-00	8,817,045	8,817,045					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		30,636,070	30,817,139			(181,069)	181,069	

The University of Texas at Austin  
 2018-19 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		178,222,383	164,350,646	(15,563,721)	(1,213,465)	(2,905,449)	3,491,944	586,495

**Designated Funds**

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Architecture Revolving Fund	19-1410-23	2,771	2,633		(138)			
Summer Academy In Architecture	19-1410-25	89,340	84,873		(4,467)			
Architecture - Design Workshop Fees	19-1410-28		124,166		124,166			
Architecture - Placement Fee	19-1410-30		72,320		72,320			
Architecture - Equipment Repair And Replacement Fee	19-1410-31		29,297		29,297			
Architecture Professional Residency Administration	19-1410-32	22,914	21,769		(1,145)			
Architecture - Instructional Technology Fee	19-1410-35		270,799		270,799			
Architecture - Visual Arts Fee	19-1410-36		65,042		65,042			
Architecture - Advising Fee	19-1410-38		115,902		115,902			
Architecture - Materials Lab Fee	19-1410-46		81,163		81,163			
Arch - Virtual Career Fair	19-1410-47	30,267	28,754		(1,513)			
Computer Lab Revolving Account	19-1410-50	210,029	199,529		(10,500)			
Architecture - Flat Rate Tuition Fee Distribution	19-5100-05							
Lady Bird Johnson Wildflower Center	19-7250-01	2,785,518	2,785,518					

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Architecture - Special Reserves-Research Support	19-7940-00 14-7480-00		46,669		46,669			
Endowment Compliance Fund - Architecture	19-9100-01		25,000		25,000			
ARCHITECTURE, SCHOOL OF SUBTOTAL		3,140,839	3,953,434		812,595			
BUSINESS, RED MCCOMBS SCHOOL OF								
Pdc - Professional Education Programs	19-1700-05	1,246,500	942,345		(304,155)			
Red McCombs School Of Business- C B A G S B Communications	19-2226-20		1,144,310		1,144,310			
M A N - Course Study Tours	19-2270-05	375,000	375,000					
Dean's Revolving Fund - Salaries	19-2285-08		3,637,281		3,637,281			
Business Affairs Salaries 2	19-2285-10		116,665		116,665			
Ms Business Analytics Program	19-2285-19	2,853,519	1,544,158		(1,309,361)			
Red McCombs School Of Business - Graduate Career Services Fee	19-2285-21		834,685		834,685			
Red McCombs School Of Business - M S B Foundation Media Revolving Publication Fund	19-2285-22	58,935	56,276		(2,659)			
Red McCombs School Of Business - Professional Continuing Education - Executive Education Programs	19-2285-23	3,550,000	3,380,952		(169,048)			
Texas Executive Mba Program	19-2285-24	7,387,350	4,873,322		(2,514,028)			

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - Dean's Revolving Fund	19-2285-26	157,500	1,336,327		1,178,827			
Red McCombs School Of Business - M B A Application Fee	19-2285-27		311,020		311,020			
Red McCombs School Of Business - Internatnals Programs In Business	19-2285-28	930,000	803,025		(126,975)			
Red McCombs School Of Business - Graduate Business Advising Fee	19-2285-30		562,480		562,480			
Red McCombs School Of Business - C B A G S B Instructional Technology Fee	19-2285-31		566,143		335,547	(230,596)	230,596	
Global Business Leadership Institute	19-2285-33	86,850	82,714		(4,136)			
M B A Orientation Fee	19-2285-35		26,000		26,000			
Red McCombs School Of Business - C B A G S B Faculty Development	19-2285-37		200,000		200,000			
Red McCombs School Of Business - Freshman Orientation Fee	19-2285-39		25,747		25,747			
Red McCombs School Of Business - Undergraduate Business Advising Fee	19-2285-40		944,194		944,194			
Red McCombs School Of Business -Undergraduate Career Services Fee	19-2285-41		688,593		688,593			
Red McCombs School Of Business - Multimedia Laboratory	19-2285-42		1,382,888		1,382,888			
Red McCombs School Of Business - M S B Career Expo	19-2285-44	340,000	324,564		(15,436)			
Red McCombs School Of Business -G S B Eyes On Texas	19-2285-45	45,000	42,857		(2,143)			



The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - C B A Foundation	19-2285-46		279,792		279,792			
Ford Career Center - Recruitment Services	19-2285-52		333,428		333,428			
Red McCombs School Of Business Accounting Miscellaneous	19-2285-55		84,614		84,614			
Red McCombs School Of Business Department Of Finance-Miscellaneous	19-2285-56		129,723		129,723			
Department Of Management - Dean's Allocations	19-2285-57		102,075		102,075			
Red McCombs School Of Business Iron Dept	19-2285-58		170,450		170,450			
Red McCombs School Of Business Department Of Marketing	19-2285-59		88,146		88,146			
Bba Career Services Program Activities	19-2285-61	20,000	19,095		(905)			
Red McCombs School Of Business - Financial Trading Center Revolving Fund	19-2285-69		417,112		417,112			
Advancement Services	19-2285-75		421,103		421,103			
M S B G S B Incidental Course Fees	19-2285-79							
Ford Career Center -M.P.A. P.P.A.	19-2285-81		238,867		238,867			
Red McCombs School Of Business - Business Honors Program Support	19-2285-82		139,462		139,462			
Ford Career Center - Mpa Ppa Promotion	19-2285-83		19,288		19,288			

The University of Texas at Austin  
 2018-19 BUDGET  
 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - M P A P P A Advising Fee	19-2285-84		379,235		379,235			
Red McCombs School Of Business - Mexico Executive M.B.A. Fee	19-2285-87	655,370	632,917		(22,453)			
A C C - M P A Orientation Fee	19-2285-91		12,270		12,270			
Forfeited Enrollment Deposits From Mba Students	19-2285-93	65,000	65,000					
Red McCombs School Of Business - Executive Education - Texas Executive M B A - Dallas	19-2285-95	8,201,376	4,057,104		(4,144,272)			
Red McCombs School Of Business - Executive Education - Texas Evening M B A Program	19-2285-96	6,782,634	4,861,979		(1,920,655)			
Red McCombs School Of Business - M P A Application Fee	19-2285-97		27,435		27,435			
Center For Customer Insight And Marketing Solutions	19-2285-99		3,550		(178)	(3,728)	3,728	
Red McCombs School Of Business - I-T E C Computer Services Office Management	19-2286-00		400,879		400,879			
I-Tec Research Support	19-2286-01							
I-T E C Web Team	19-2286-02		507,337		507,337			
Red McCombs School Of Business - I-T E C Technical Support	19-2286-03		468,929		468,929			
Red McCombs School Of Business - I-T E C Administrative Computing Support	19-2286-04		816,339		816,339			
Houston Executive M B A	19-2286-12	9,083,456	4,508,874		(4,574,582)			

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Corporate Relations	19-2286-15		600,301		600,301			
Annual Giving	19-2286-16		155,162		155,162			
Development	19-2286-17		1,039,711		1,039,711			
McCombs School Alumni Affairs	19-2286-22		190,602		190,602			
Ford Career Center Revolving Fund	19-2286-26		120,225		120,225			
Halliburton Summer Business Foundations Institute	19-2286-27	450,000	327,472		(122,528)			
Financial Trading Room And Conference Room Maintenance	19-2286-29	55,829	53,170		(2,659)			
Department Of Business, Government And Society - Dean's Allocations	19-2286-32		30,547		30,547			
M.S.T.C. Program	19-2286-33	4,592,500	3,055,581		(1,536,919)			
Business Foundations Program Bfp Program Activities	19-2286-36	15,501	14,223		(1,278)			
Ms Finance Program	19-2286-37	2,737,783	1,535,255		(1,202,528)			
Bba Operations	19-2286-41		735,115		735,115			
Bba Program Office Revolving Fund	19-2286-42		31,667		31,667			
Bhp Operations	19-2286-43		236,009		236,009			
Bba Career Services Operations	19-2286-45		167,115		167,115			
Ms Marketing Program	19-2286-48	1,311,218	1,106,747		(204,471)			

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Student Success Program - McCombs School	19-2286-52	125,000	125,000					
Ms Information Technology Management Program	19-2286-53	1,149,325	1,110,977		(38,348)			
G S G - Graduate Programs Revolving Fund	19-2286-54		117,328		117,328			
Ms Programs Operations	19-2286-57		411,000		411,000			
Ut Central Development Office Support	19-2286-58		65,000		65,000			
Chief Marketing Office For McCombs School	19-2286-63		50,000		50,000			
Red McCombs School Of Business - Texasplus Program Fee	19-2286-90		352,516		352,516			
Mba Orientation Fee - Non-Flat Rate Tuition	19-2286-91	245,000	245,000					
Mba Admissions And Marketing	19-2286-92		2,955,121		2,955,121			
Texas Plus Programs Non-Flat Fee	19-2286-93		374,496		374,496			
Graduate Business Career Services Non-Flat Fee	19-2286-94		1,200,480		1,200,480			
Red McCombs School Of Business - Flat Rate Tuition Fee Distribution	19-5100-10		660,181		660,181			
College Of Business Administration- Special Support 14-7481-29	19-7942-00 Reserves-Research		39,719		39,719			
Endowment Compliance Fund - Business	19-9100-03		144,300		144,300			

The University of Texas at Austin  
 2018-19 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business Information Technology Services	19-9704-00		101,500		101,500			
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		52,520,646	60,738,069		7,983,099	(234,324)	234,324	
COMMUNICATION, MOODY COLLEGE OF								
Ut Peace And Conflict Resolution Summer Symposium	19-2240-37	26,000	25,155		(845)			
Course Specific Incidental Fees Advertising	19-2410-26		141,229		141,229			
A D V Graduate Advising And Administration	19-2410-33		16,434		16,434			
Course Specific Incidental Fees School Of Journalism	19-2420-24		27,673		27,673			
Journalism-Graduate Advising And Administration	19-2420-33		11,641		11,641			
Knight Center Operational Account	19-2420-38	180,000	173,691		(6,309)			
Workshops And Conferences	19-2430-00	135,000	128,250		(6,750)			
Radio-Television-Film - Miscellaneous Income	19-2430-23	50,000	50,000					
Course Specific Incidental Fees Radio - T V - Film Other Fees	19-2430-26		209,553		209,553			
R T F - Graduate Advising And Administration	19-2430-33		13,890		13,890			
Communication Studies - National Institute In Forensics	19-2440-28	750,000	639,930		(110,070)			
S Hc - Utnif - Debate Division	19-2440-31		89,104		89,104			

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Speech Communication-Graduate Advising And Administration Fee	19-2440-33		10,673		10,673			
Ut Cte For Peace Conflict	19-2440-38	30,000	29,025		(975)			
Speech And Hearing Center, Clinic Fund	19-2450-22	140,000	133,000		(7,000)			
Communication Sciences Disorders- Graduate Advising Administration Fee	19-2450-33		20,058		20,058			
Strauss Institute General Funds Account	19-2490-10		250,528		250,528			
Business Services	19-2495-23		534,498		534,498			
Communication - Undergraduate Advising Fee	19-2495-25		1,249,883		1,249,883			
Communication Learning Equipment Fee	19-2495-27		759,141		759,141			
Communication - Instructional Technology Fee	19-2495-32		1,816,190		1,816,190			
U T In L A - Housing	19-2495-34	500,000	500,000					
U T In L A - Program	19-2495-35	425,000	424,501		(499)			
Renovation Holding Account - Non-Admin Fee	19-2495-48		1,086		1,086			
Facilities Maintenance	19-2495-49		80,000		80,000			
Healthcomm - Income Account	19-2495-53	100,000	95,000		(5,000)			
Communication - Flat Rate Tuition Fee Distribution	19-5100-15		184,872		184,872			

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cactus Cafe	19-6650-31	275,500	224,009		(51,491)			
K U T Radio Operating Fund	19-6650-32	60,000	57,092		(2,908)			
K U T Radio Special Events	19-6650-33		38,040		38,040			
K U T Radio - Underwriting	19-6650-35	4,850,000	4,724,800		(125,200)			
College Of Communication-Special Reserves-Research Support 14-7482-31 And 14-7483-30	19-7944-00		235,341		235,341			
Endowment Compliance Fund Communication	19-9100-05		102,900		102,900			
<b>COMMUNICATION, MOODY COLLEGE OF SUBTOTAL</b>		<b>7,521,500</b>	<b>12,997,187</b>		<b>5,475,687</b>			
EDUCATION, COLLEGE OF								
C I - Instruction	19-2605-03		4,635,684		4,635,684			
C I - Instruction Support	19-2605-04		447,289		447,289			
Eip - Instruction	19-2614-03		2,378,043		2,378,043			
Eip - Instruction Support	19-2614-04		181,173		181,173			
Community College Survey Of Student Engagement C C S S E	19-2614-20	3,200,000	3,187,744		(157,258)	(145,002)	1,700,000	1,554,998
Education - National Conference On Teaching Excellence	19-2614-25	963,023	799,428		(39,971)	123,624		123,624
Edp - Instruction	19-2620-03		3,358,108		3,358,108			
Edp - Instruction Support	19-2620-04		307,940		307,940			

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Khe - Instruction	19-2635-03		3,407,736		3,407,736			
Khe - Instruction Support	19-2635-04		653,282		653,282			
Kinesiology And Health Education-Adult Fitness Program	19-2635-23	270,000	151,076		(7,150)	111,774		111,774
Athletic Training Program	19-2635-46		117,500		117,500			
Sport Management Option III Program	19-2635-76	100,000	63,246		(3,162)	33,592		33,592
Education-Learning Technology Center Usage Fee	19-2638-22		781,190		781,190			
Coe Ofc Of Instr Innovation - Fee	19-2638-27		355,247		355,247			
Coe Communications - Fee	19-2638-29		442,863		442,863			
Spe - Instruction	19-2640-03		1,868,214		1,868,214			
Spe - Instruction Support	19-2640-04		154,485		154,485			
Office Of The Dean Of Education	19-2665-00							
Office Of The Dean Of Education	19-2665-11		1,364,616		1,364,616			
Instructional Reserves	19-2665-13		2,110,539		2,110,539			
Course Specific Incidental Fees Education Professional Development	19-2665-26		32,000		32,000			
Education - Field Experiences Fee	19-2665-28		351,014		351,014			
Education - Advising Fee	19-2665-29		665,828		665,828			



The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Education - Graduate Advising Fee	19-2665-31		230,678		230,678			
Education - Career Services Fee	19-2670-21		156,293		156,293			
Education - Flat Rate Tuition Fee	19-5100-20							
Trc Conference Workshop Meeting Facilitation Account	19-7492-03	200,000	300,000		(15,000)	(115,000)	200,000	85,000
Trc Data Center	19-7492-04	100,000	258,150		(17,908)	(176,058)	225,000	48,942
College Of Education-Special Reserves- 14-7482-81	19-7948-00		1,071,014		1,071,014			
Endowment Compliance Fund - Education	19-9100-06		32,700		32,700			
Information Technology Fee Summary Education	19-9706-00		134,288		134,288			
EDUCATION, COLLEGE OF SUBTOTAL		4,833,023	29,997,368		24,997,275	(167,070)	2,125,000	1,957,930
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering - Instructional Resources Fee	19-3005-25		396,303		396,303			
Aerospace Engineering And Engineering Mechanics-Learning Resource Center Fee	19-3005-26		49,074		51,362	2,288		2,288
Aerospace Engineering And Engineering Mechanics Advising Fee	19-3005-27		33,598		33,598			
Aerospace Engineering And Engineering Mechanics Instructional Technology Fee	19-3005-31		36,420		36,420			

The University of Texas at Austin  
 2018-19 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aerospace Engineering And Engineering Mechanics -	19-3005-35 Graduate Advising Fee		7,023		7,023			
Chemical Engineering -	19-3025-22 Incidental Course Fees							
Chemical Engineering -	19-3025-23 Learning Resource Center Fee		99,105		99,105			
Chemical Engineering -	19-3025-24 Advising Fee		102,112		102,112			
Chemical Engineering -	19-3025-25 Instructional Resources Fee		201,949		201,949			
Chemical Engineering -	19-3025-31 Instructional Technology Fee		46,178		46,178			
Chemical Engineering -	19-3025-35 Graduate Advising Fee		45,427		48,150	2,723		2,723
Course Specific Incidental Fees Civil Engineering	19-3030-23		3,195		3,195			
Civil Engineering -	19-3030-24 Advising Fee		44,428		44,428			
Civil Engineering -	19-3030-25 Instructional Resources Fee		303,118		303,118			
Civil Engineering -	19-3030-26 Learning Resource Center Fee		213,692		213,692			
Civil Engineering -	19-3030-27 Instructional Technology Fee		106,687		106,687			
Civil Engineering -	19-3030-35 Graduate Advising Fee		18,604		18,604			
Course Specific Incidental Fees Electrical Computer Engineering Fees	19-3055-21		1,954		1,954			

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Electrical And Computer Engineering Advising Fee	19-3055-22		207,777		207,777			
Electrical And Computer Engineering - Miscellaneous Income	19-3055-23	20,000	19,048		(952)			
Electrical Computer Engineering - Instructional Resources Fee	19-3055-25		378,479		378,479			
Electrical And Computer Engineering Learning Resource Center Fee	19-3055-26		408,219		408,219			
Electrical And Computer Engineering-Instructional Technology Fee	19-3055-27		234,570		234,570			
Electrical And Computer Engineering - Graduate Advising Fee	19-3055-35		155,549		155,549			
Engineering - Option I I I Executive Software Engineering Class 2003	19-3055-76	629,000	563,262		(65,738)			
Option III Mechanical Engineering	19-3055-81	312,000	344,360		32,360			
Option III Electrical Computer Engineering	19-3055-82	49,500	209,825		160,325			
Sff Symposium	19-3075-11	138,000	131,429		(6,571)			
Course Specific Incidental Fees Mechanical Engineering	19-3075-21		3,234		3,234			
Mechanical Engineering - Learning Resource Center Fee	19-3075-22		55,666		55,666			
Mechanical Engineering - Advising Fee	19-3075-23		169,717		169,717			
Mechanical Engineering - Instructional Resources Fee	19-3075-25		431,327		431,327			

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mechanical Engineering - Instructional Technology Fee	19-3075-28		184,212		184,212			
Mechanical Engineering - Manufacturing Systems Engineering Learning Resource Center Fee	19-3075-30		574		574			
Mechanical Engineering - Graduate Advising Fee	19-3075-35		63,664		63,664			
Texas Materials Institute - M S E - Learning Resource Center Fee	19-3076-21		20,038		20,038			
Texas Materials Institute - M S E Graduate Advising Fee	19-3076-35		2,730		2,730			
Petroleum Geosystems Engineering - Learning Resource Center Fee	19-3085-23		15,908		15,908			
Petroleum Geosystems Engineering Advising Fee	19-3085-24		66,346		66,346			
Petroleum Engineering - Instructional Resources Fee	19-3085-25		223,387		223,387			
Petroleum Geosystems Engineering - Instructional Technology Fee	19-3085-26		15,908		15,908			
The University Of Trinidad And Tobago Agreement With U T A Curriculum And Program Development	19-3085-31		2,000			(2,000)	2,000	
Petroleum Geosystems Engineering - Graduate Advising Fee	19-3085-35		47,470		47,470			
Petroleum Geosystems Engineering Program Income	19-3086-01		12,381		(619)	(13,000)	13,000	
Engineering - Special Equipment	19-3095-20		500,000		500,000			
Engineering Undergraduate Instructional Resources Fee	19-3095-21		1,016,675		1,016,675			

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering Undergraduate Placement Fee	19-3095-22		395,967		395,967			
Engineering-Office Of The Dean-Cooperative Engineering Education Program	19-3095-23		26,860		26,860			
Engineering - Graduate Placement Fee	19-3095-24		134,993		134,993			
I T G Instructional Resources Fee	19-3095-25		1,058,653		1,058,653			
Engineering Undergraduate Advising Fee	19-3095-26		920,458		920,458			
International Engineering Programs	19-3095-29	1,400,000	1,400,000					
Engineering Co-Op Program Income	19-3095-32	90,000	85,714		(4,286)			
Faculty Innovation Center	19-3095-33		475,678		475,678			
Faculty Innovation Center Income	19-3095-34	85,000	85,000					
Engineering Career Assistance Center Expo Income	19-3095-37	150,000	142,857		(7,143)			
Dean Of Engineering Special Equipment	19-3095-41		835,000		835,000			
Student Engineering Council Career Expo	19-3095-42	265,000	252,380		(12,620)			
Center For Lifelong Engineering Education - Administrative Expenses	19-3095-51		457,656		457,656			
Center For Lifelong Engineering Education -Short Course	19-3095-52	1,296,054	712,270		(583,784)			

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2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering - Option I I I, Executive Engineering Management - Class 2001	19-3095-54	751,800	463,599		(288,201)			
Miscellaneous Clee Conferences	19-3095-56	66,000	127,269		61,269			
Course Specific Incidental Fees Biomedical Engineering Fees	19-3097-21		1,299		1,299			
Interinstitutional Department	19-3097-22		84,000		84,000			
Biomedical Engineering - Learning Resource Center Fee	19-3097-23		40,963		40,963			
Biomedical Engineering - Instructional Technology Fee	19-3097-24		12,190		12,190			
B M E - Instructional Resources Fee	19-3097-25		223,926		223,926			
Biomedical Engineering - Undergraduate Advising Fee	19-3097-26		29,499		29,499			
Biomedical Engineering - Graduate Advising Fee	19-3097-35		5,574		5,574			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25		541,802		541,802			
Cse - Sponsored Engineering Student Organizations	19-6000-02	120,000	120,000					
Continuing Education -Petroleum Extension Service - Training Schools	19-7840-56	1,550,000	1,055,014		(494,986)			
Continuing Education -Petroleum Extension Service - Training Aids	19-7840-57	400,000	380,952		(19,048)			
Petex - Digital Training	19-7840-59	58,640	55,848		(2,792)			

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2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Petex - West Texas Training Center	19-7840-61	51,711	49,249		(2,462)			
Petex - General And Administrative Expenses	19-7840-62		421,176		421,176			
Health And Safety Training	19-7890-77	91,342	86,992		(4,350)			
Special Reserves Research Development And Support 20-7489-50	19-7900-04 Allotment 14-7483-02		4,436,190		4,436,190			
Dean Of Engineering - Research Development And Support	19-7900-63 14-7483-00		1,016,718		1,016,718			
Engineering - Department Research Development And Support	19-79XX-XX		895,060		895,060			
Endowment Compliance Fund - Engineering	19-9100-07		166,000		166,000			
Information Technology Fee Summary Engineering	19-9707-00		72,652		72,652			
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		7,524,047	24,462,080		16,928,044	(9,989)	15,000	5,011
FINE ARTS, COLLEGE OF								
A B T - Summer Program	19-3430-05	420,000	400,000		(20,000)			
Texas Musical Theatre Workshop	19-3430-51	147,000	140,000		(7,000)			
Course Specific Incidental Fees Sarah And Ernest Butler School Of Music	19-3460-22		17,243		17,243			
Sarah And Ernest Butler School Of Music - String Project	19-3460-25	130,000	123,500		(6,500)			

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2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler School Of Music Longhorn Music Camp Sales	19-3460-26	500,000	474,999		(25,000)	1		1
Sarah And Ernest Butler School Of Music - Services Fee	19-3460-30		170,580		170,580			
Sarah And Ernest Butler School Of Music - Student Ensembles (Performances) - Miscellaneous	19-3460-34	45,000	42,750		(2,250)			
Sarah And Ernest Butler School Of Music - Equipment Fee	19-3460-37		258,690		258,690			
Sarah And Ernest Butler School Of Music - Instructional Technology Fee	19-3460-38		4,564		4,564			
Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement	19-3460-39		20,000		20,000			
Sarah And Ernest Butler School Of Music - High School Choral Events	19-3460-44	3,500	3,325		(175)			
Sarah And Ernest Butler School Of Music - Art Of Band Conducting Workshop	19-3460-50	17,000	16,150		(850)			
University Bands - Longhorn Band	19-3465-23		402,771		402,772	1		1
Sdct-Sch Of Design Entertainment Tech	19-3470-10		15,244		15,244			
Performing Arts Center	19-3475-21	13,809,005	13,314,479	(344,526)	(150,000)			
Sarah And Ernest Butler School Of Music - Fine Arts Recording Studio Services	19-3490-18	45,000	45,000					
Course Specific Incidental Fees Theatre Dance	19-3490-23		20,631		20,631			



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2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Art Supplies Fee	19-3490-24		43,622		4,698	(38,924)	38,924	
Course Specific Incidental Fees Art And Course Fee	19-3490-25 Art And Art History 3-D		5,431		5,431			
Course Specific Incidental Fees Art And Topics Fees	19-3490-26 Art And Art History Special		13,188		13,188			
Course Specific Incidental Fees Art And Photography	19-3490-28 Art And Art History Studio		10,916		10,916			
Course Specific Incidental Fees Art And Printmaking	19-3490-29 Art And Art History		17,280		17,280			
Course Specific Incidental Fees Art And Painting Course	19-3490-30 Art And Art History Drawing,		30,017		30,017			
Course Specific Incidental Fees Art And Resources	19-3490-31 Art And Art History Visual		51,298		51,298			
Course Specific Incidental Fees Art And Education	19-3490-32 Art And Art History Art		6,726		6,726			
Fine Arts - Career Services Fee	19-3490-34		149,308		124,129	(25,179)	25,179	
Fine Arts-Advising Fee	19-3490-36		319,882		303,435	(16,447)	16,447	
Art Studio Service Fee	19-3490-37		130,076		123,953	(6,123)	6,123	
Art And Art History - Wood Shop Services Fee	19-3490-38		43,970		43,970			
Art And Art History - Design Media Center Fee	19-3490-39		61,882		61,882			

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 2018-19 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Instructional Technology Fee - Fine Arts Dean's Office	19-3490-41		464,587		464,587			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Theatre And Dance - Performance And Production Fee	19-3490-46		120,432		120,432			
Course Specific Incidental Fees Art And Transmedia Fees	19-3490-47 Art History Video,		13,960		13,960			
Fine Arts-Equipment Fee	19-3490-48		275,350		275,350			
Art - Equipment Fee	19-3490-49		173,713		173,713			
T D - Equipment Fee	19-3490-50		112,973		112,973			
Course Specific Incidental Fees Art And	19-3490-52 Art History Ceramics		6,774		6,774			
Course Specific Incidental Fees Art And Course	19-3490-53 Art History Metals		4,257		4,257			
Course Specific Incidental Fees Art And Course Fees	19-3490-54 Art History Sculpture		4,924		4,924			
Art - Instructional Technology Fee	19-3490-55		13,085		13,085			
Theatre And Dance - Building Services Fee	19-3490-56		41,028		40,228	(800)	800	
Maya Meetings	19-3490-60	20,000	19,000		(1,000)			
Landmarks Public Arts Program	19-3490-67		80,314		80,314			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-30		939		939			
College Of Fine Arts-Special Reserves- Research Support	19-7952-00 14-7484-50		3,401		3,401			
Endowment Compliance Fund - Fine Arts	19-9100-09		79,233		67,300	(11,933)	11,933	
Information Technology Fee - Fine Arts	19-9708-00		256,771		256,771			
Music - Information Technology	19-9708-02		44,871		43,992	(879)	880	1
<b>FINE ARTS, COLLEGE OF SUBTOTAL</b>		<b>15,156,505</b>	<b>18,089,134</b>	<b>(344,526)</b>	<b>3,176,872</b>	<b>(100,283)</b>	<b>100,286</b>	<b>3</b>
<b>GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF</b>								
Jackson School Of Geosciences Dean's Special Equipment Reserve Fund	19-1800-01		59,868		59,868			
Jackson School Income From Overhead - P R C	19-1800-10							
Geology - Field Course Fees	19-1812-22	137,350	137,350					
Evs Course Fees	19-1812-25	11,500	11,500					
Geol- Undergraduate Class Equipment Funds	19-1812-26		97,044		97,044			
Geol- Advising And Placement Fee	19-1812-27		313,078		313,078			
Geol-Flat Rate Tuition Distribution	19-1812-28		254,424		254,424			

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2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jackson School Of Geosciences Flat Rate Tuition	19-5100-96							
Bureau Of Economic Geology-Programs Revolving Publications	19-7469-03	100,000	95,000		(5,000)			
Bureau Of Economic Geology-Programs Core Research	19-7469-04	156,000	148,200		(7,800)			
Bureau Of Economic Geology-Programs Well Log Facility	19-7469-09	12,000	11,400		(600)			
Bureau Of Economic Geology - Cee Conference Income	19-7469-20	100,000	95,000		(5,000)			
Jsg Research Support & Development (14-7489-90)	19-7958-00		1,269,607		1,269,607			
Research Support And Development - Geological Sciences (14-7487-10)	19-7958-01		600,000		600,000			
Special Reserves - Research Support 14-7487-11	19-7958-02		920,749		920,749			
Beg - Research Development Support 14-7480-50	19-7958-03		957,170		957,170			
Endowment Compliance Fund - Jackson School Of Geosciences	19-9100-14		79,400		79,400			
<b>GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL</b>		<b>516,850</b>	<b>5,049,790</b>		<b>4,532,940</b>			
<b>GRADUATE STUDIES, VICE PROVOST &amp; DEAN OF</b>								
Foreign Student Application Fees	19-0235-14	1,840,000	1,640,421		(199,579)			
Graduate Application Fees	19-0235-16	750,000	652,320		(97,680)			

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2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate Mba Mpa Application Fees	19-0235-18	343,865	5,410		(338,455)			
Vice Provost And Dean Of Graduate Studies -Option III Registration Fees	19-1401-20		172,439		172,439			
Vice Provost And Dean Of Graduate Studies - Application Fees	19-1401-23		109,680		109,680			
Vice Provost And Dean Of Graduate Studies - Paisano Application Fees	19-1401-24	2,000	2,000					
Vice Provost And Dean Of Graduate Studies - Certification Fee	19-1401-25		208,633		208,633			
Vice Provost And Dean Of Graduate Studies - Big 12 Faculty Fellowships	19-1401-28		15,000		15,000			
Graduate Strategic Fellowships	19-1401-39		3,200,000		3,200,000			
Graduate Student Success Initiative	19-1401-45		2,937,369		2,937,369			
Graduate Studies -Flat Rate Tuition	19-5100-90							
Library-General Libraries-Dissertation Fees	19-6802-61	2,000	2,000					
Endowment Compliance Fund - Graduate Studies	19-9100-22		16,200		16,200			
Graduate Studies - Information Technology	19-9715-20		40,984		40,984			
<b>GRADUATE STUDIES, VICE PROVOST &amp; DEAN OF SUBTOTAL</b>		<b>2,937,865</b>	<b>9,002,456</b>		<b>6,064,591</b>			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
INFORMATION, SCHOOL OF								
School Of Information - Placement Fees	19-4210-22		105,269		105,269			
School Of Information - Course Specific Incidental Fees	19-4210-24		37,769		37,769			
Info - Program Enhancement	19-4210-26		57,153		57,153			
School Of Information - Instructional Technology Fee	19-4210-30		193,080		193,080			
School Of Information - Distance Learning Fee	19-4210-31		34,326		34,326			
School Of Information - Flat Rate Tuition	19-5100-40		7,658		7,658			
School Of Information - Research - Indirect Cost Return (14-7486-00)	19-7956-00		72,794		72,794			
Endowment Compliance Fund - Information School	19-9100-11		7,200		7,200			
Information - Technology Vision Funds	19-9711-00		105,401		105,401			
INFORMATION, SCHOOL OF SUBTOTAL			620,650		620,650			
LAW, SCHOOL OF								
Law School Excellence Funds	19-3810-00		798,213		798,213			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		56,000		56,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Human Rights Initiative	19-3810-03		40,000		40,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Sch1 Acad. Excellence - Bobbitt	19-3810-06		10,000		10,000			
Law Sch1 Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Law School Scholarships - Non-Resident Increase Set Aside	19-3810-15		3,885,888		3,885,888			
Law School - Faculty F D A	19-3810-16		452,750		452,750			
Law School - Faculty Development (Non Tenured)	19-3810-17		115,000		115,000			
Law School - Faculty Fda	19-3810-18		180,000		180,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		41,500		41,500			
Law-Continuing Legal Education	19-3810-22	4,000,000	3,800,000		(200,000)			
Law - Children's Rights Clinic	19-3810-26	85,000	80,750		(4,250)			
Law-Admissions Fee	19-3810-27	165,000	165,000					
Law-Placement Fee	19-3810-28		1,052,983		1,052,983			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law-Career Services	19-3810-29	100,000	95,000		(5,000)			
Law - Tuition Deposit Forfeitures	19-3810-31	18,000	18,000					
Law - Career Services - Job Fairs	19-3810-32	5,000	4,750		(250)			
Law - Review Of Law And Politics	19-3810-33	3,000	2,857		(143)			
Law-Texas Law Review	19-3810-34	150,000	144,000		(6,000)			
Law-Various Journals And Programs Review Of Litigation	19-3810-35	15,000	14,250		(750)			
Law-Various Journal And Programs American Journal Of Criminal Law	19-3810-36	5,000	4,750		(250)			
Law-Various Journals And Programs Texas International Law Journal	19-3810-37	10,000	9,500		(500)			
Law-Learning Center Services And Automation Fee	19-3810-38		402,533		402,533			
Optional Exam Software	19-3810-39	30,000	30,000					
Law-Various Journals And Programs Hispanic Law Journal	19-3810-42	3,000	2,850		(150)			
Law-Various Journal And Programs Intellectual Property Law Journal	19-3810-43	20,000	19,000		(1,000)			
Course Specific Incidental Fees Law Clinical Incident Course Fee	19-3810-44		15,000		15,000			
Course Specific Incidental Fees Law Trial Advocacy Incident Fee	19-3810-45		11,600		11,600			



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Forum On Civil Liberties And Civil Rights	19-3810-46	4,000	3,800		(200)			
Law School International Programs	19-3810-48	45,000	45,000					
Law Library Student Fee	19-3810-50		417,320		417,320			
Law - Instructional Technology Fee	19-3810-51		1,001,110		1,001,110			
Mental Health Clinic	19-3810-52	3,825	3,642		(183)			
Texas Review Of Entertainment And Sports Law	19-3810-57	4,000	3,800		(200)			
Office Of Student Life	19-3810-60		50,000		50,000			
Dt Law Library Operations	19-3810-70		2,276,822		2,276,822			
Actual Innocence Clinic	19-3810-71		3,000		3,000			
Capital Punishment Clinic	19-3810-72		20,000		20,000			
Domestic Violence Clinic	19-3810-73		12,000		12,000			
Immigration Law Clinic	19-3810-74		16,000		16,000			
Community Development Clinic	19-3810-76		7,000		7,000			
Environmental Clinic	19-3810-77		7,000		7,000			
Housing Clinic	19-3810-78		250		250			
Supreme Court Clinic	19-3810-83		15,000		15,000			
Transnational Workers Rights Clinic	19-3810-84		22,000		22,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clinic Internship	19-3810-85		4,000		4,000			
Civil Rights Clinic	19-3810-86		12,000		12,000			
Human Rights Clinic	19-3810-87		27,000		27,000			
Law School - Ctr For Public Policy Dispute Resolution	19-3810-88	75,000	71,250		(3,750)			
Center For Global Energy, International Arbitration, And Environmental Law	19-3811-30		205,364		205,364			
Center For Women In Law - Dean's Support	19-3811-38		60,000		60,000			
Admissions And Financial Aid Office Dt	19-3811-39		563,905		563,905			
And Alumni Development Dt	19-3811-40		1,242,429		1,242,429			
Clinical Clinical Support Dt	19-3811-41		652,938		652,938			
Communications Dt	19-3811-42		210,100		210,100			
Dean's Office Dt	19-3811-44		1,532,976		1,532,976			
Facilities Dt	19-3811-45		628,745		628,745			
Graduate And International Programs Dt	19-3811-46		398,426		398,426			
Mentoring Program Dt	19-3811-47		128,164		128,164			
Special Events Dt	19-3811-48		155,710		155,710			
Student Affairs Office Dt	19-3811-49		724,450		724,450			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Trial Advocacy Dt	19-3811-50		155,185		155,185			
Lts Law Technology Services Dt	19-3811-51		5,000		5,000			
Faculty Teaching And Support Dt	19-3811-52		18,108,243		18,108,243			
Business Services Dt	19-3811-53		770,631		770,631			
Law - Faculty Support	19-3811-54		350,000		350,000			
Law - Faculty Assistants	19-3811-55		959,321		959,321			
Dt Judicial Clerkship Program	19-3811-56		84,295		84,295			
Criminal Defense Clinic Dt	19-3811-58		11,000		11,000			
Legislative Lawyering Clinic Dt	19-3811-59		1,500		1,500			
Dt Capital Punishment Center	19-3811-63		15,000		15,000			
Latin America Initiatives Dt	19-3811-64		10,000		10,000			
School Of Law - Flat Rate Tuition	19-5100-80		57,071		57,071			
Law-Special Reserves-Research Support	19-7960-00 14-7484-75		4,462		4,462			
Endowment Compliance Fund - Law	19-9100-12		54,600		54,600			
Law School - Texas Public Education Grant Program - Law - Resident	19-9235-99		600,000		600,000			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School - Texas Public Education Grant Program - Law - Non - Resident	19-9236-01		10,000		10,000			
<b>LAW SCHOOL OF SUBTOTAL</b>		<b>4,740,825</b>	<b>43,346,683</b>		<b>38,605,858</b>			
LIBERAL ARTS, COLLEGE OF								
Pre Post College Pgms	19-1600-01	415,000	394,250		(20,750)			
Liberal Arts Public Affairs	19-1600-36		10,989		10,989			
Liberal Arts Business Affairs	19-1600-37		11,012		11,012			
Liberal Arts Academic Excellence	19-1600-46		70,599		70,599			
Liberal Arts Development	19-1600-47		71,365		71,365			
History Excellence	19-1600-48		90,000		90,000			
Conference Account	19-1601-00	125,000	119,048		(5,952)			
Global Initiative In Education And Leadership	19-1604-23	7,350	7,000		(350)			
Institute For Urban Policy And Research Excellence	19-1610-20		106,636		106,636			
Middle East Publications	19-1614-22	8,000	7,619		(381)			
Texas Politics Project Misc. Income	19-1620-26	120,000	114,000		(6,000)			
Mexican American Latino A Studies	19-1621-20		58,500		58,500			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eco - Masters Of Arts Degree Program	19-1624-22	1,371,533	1,222,408		(149,125)			
English Excellence	19-1626-22		50,000		50,000			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	70,000	70,000					
Eng - Shakespeare At Winedale	19-1626-30	60,000	60,000					
Oxford Summer Program	19-1626-32	190,000	190,000					
Mexican American Studies Publication Fund	19-1629-21	600	570		(30)			
Summer Study In Lyon	19-1630-32	130,000	130,000					
Summer Study In Rome	19-1630-33	80,000	80,000					
European Studies Excellence	19-1641-20		19,378		19,378			
History - Normandy Scholar Program	19-1648-26	50,000	50,000					
Mes - Conferences Account	19-1662-05	300,000	285,710		(14,290)			
L A P L - Special Projects	19-1666-21	40,000	40,000					
Hdo - Workshops	19-1672-33	135,000	128,571		(6,429)			
Hdo - Masters Of Arts Degree Program	19-1672-34	1,000,000	917,300		(82,700)			
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-35		113,954		113,954			
Liberal Arts - Latin American Studies External Publications Account	19-7477-51	3,500	3,333		(167)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Liberal Arts-Special Reserves-Research Support And Development 14-7485-01 And 20-7417-01	19-7965-00		1,123,803		1,123,803			
Research Support Development - Psychology 27-01	19-7965-72 14-7485-8020-74		135,411		135,411			
Endowment Compliance Fund - Liberal Arts	19-9100-13		121,500		121,500			
Public Policy Excellence	19-9609-70		9,500		9,500			
Dean Of Liberal Arts Instructional Resource Fee	19-9716-00		100,000		100,000			
American Studies Instructional Resource Fee	19-9716-01		68,604		68,604			
Anthropology Instructional Resource Fee	19-9716-02		207,961		207,961			
Uteach Liberal Arts Instructional Resource Fee	19-9716-04		338,138		338,138			
Center For Asian American Studies Instructional Resource Fee	19-9716-07		60,939		60,939			
Asian Studies Instructional Resource Fee	19-9716-09		95,704		95,704			
Liberal Arts Honors Instructional Resource Fee	19-9716-11		111,208		111,208			
Center For Women's And Gender Studies - Instructional Resource Fee	19-9716-12		109,657		109,657			
Humanities Honors Instructional Resource Fee	19-9716-13		8,221		8,221			
Classics Instructional Resource Fee	19-9716-16		26,744		26,744			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Economics Instructional Resource Fee	19-9716-24		18,531		18,531			
English Instructional Resource Fee	19-9716-26		170,389		170,389			
Rhetoric Composition Instructional Resource Fee	19-9716-27		222,797		222,797			
Center For African American Studies Instructional Resource Fee	19-9716-28		73,296		73,296			
Center For Mexican American Studies Instructional Resource Fee	19-9716-29		49,349		49,349			
French & Italian Instructional Resource Fee	19-9716-30		92,801		92,801			
Computer Writing Research Lab Instructional Resource Fee Account	19-9716-31		91,539		91,539			
Geography Instructional Resource Fee	19-9716-32		145,060		145,060			
Germanic Studies Instructional Resource Fee	19-9716-40		100,654		100,654			
Government Instructional Resource Fee	19-9716-44		180,514		180,514			
Ltec - Ir - Lang Tech Ctr	19-9716-45		20,065		20,065			
History Instructional Resource Fee	19-9716-48		168,348		165,995	(2,353)	2,353	
Laits Instructional Resource Fee	19-9716-52		1,231,996		1,231,996			
Air Force Science Instructional Resource Fee	19-9716-54		48,848		48,848			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Military Science Instructional Resource Fee	19-9716-55		49,759		49,759			
Naval Science Instructional Resource Fee	19-9716-56		57,682		57,682			
Linguistics Instructional Resource Fee	19-9716-58		122,430		122,430			
Middle Eastern Languages Cultures Instructional Resource Fee	19-9716-62		82,585		82,585			
Philosophy Instructional Resource Fee	19-9716-64		97,149		97,149			
Plan II Honors Instructional Resource Fee	19-9716-68		134,608		134,608			
Psychology Instructional Resource Fee	19-9716-72		255,692		255,692			
Sociology Instructional Resource Fee	19-9716-82		126,002		126,002			
Nais Ir Fee	19-9716-83		46,280		46,280			
Spanish Portuguese Instructional Resource Fee	19-9716-86		177,918		177,918			
Liberal Arts Academic Initiative	19-9717-00		50,000		50,000			
Liberal Arts Advising Fee Transitioned From 19-160021	19-9719-00		1,248,603		1,248,603			
Undergraduate Writing Center Fee (Formerly 19-1600-29)	19-9719-03							
Uteach Liberal Arts Advising Fee Formerly 19-1604-20	19-9719-04		1,500		1,500			



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course 662 Field Fee Formerly 19-1602-21	19-9719-05		9,000		9,000			
Course Specific Incidental Fees - Anthropology Other Incidental Course Fee Formerly 19-1602-24	19-9719-08		12,200		12,200			
Incidental Course Fees (Formerly 19-1630-27)	19-9719-10		1,600		1,600			
Liberal Arts Honors Advising Fee Formerly 19-1611-10	19-9719-11		47,123		47,123			
Geography Incidental Course Fees Formerly 19-1632-21	19-9719-12		7,000		7,000			
Liberal Arts - Humanities Honors Program - Advising Fee Formerly 19-1613-10	19-9719-13		57,423		57,423			
Incidental Course Fees Formerly 19-1640-22	19-9719-15		500		500			
Fee-Laits Formerly 19-1652-00	19-9719-17		2,731,410		2,731,410			
Incidental Course Fees Formerly 19-1658-24	19-9719-18		2,540		2,540			
Course Specific Incidental Fees - Liberal Arts Formerly 19-1600-27	19-9719-19		8,152		8,152			
D1a - Instructional Technology Fee (Formerly 19-1600-30)	19-9719-20							
D1a - Placement Fee Formerly 19-1600-28	19-9719-21							
Psychology - Incidental Course Fees Formerly 19-1672-22	19-9719-22		21,600		21,600			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Txpc-Fee Formerly 19-1600-26	19-9719-23		164,017		164,017			
Liberal Arts Career Services Formerly	19-9719-25 19-1666-20		640,094		640,094			
Drc-Undergraduate Writing Ctr Fee Formerly	19-9719-28 19-1627-25		709,891		709,891			
Cola Telephone Centralization	19-9719-35		359,557		359,557			
Religious Studies Advising Fee Acct Formerly	19-9719-49 19-1649-01		1,500		1,500			
Advising Fee Master	19-9719-60							
Plan II Advising Fee Formerly	19-9719-68 19-1668-20		110,113		110,113			
D1a Peer Mentor Center	19-9719-89		52,068		52,068			
Advising Its Support	19-9719-90		180,301		180,301			
His Adv Fee Pod 1	19-9719-91		188,983		188,983			
D1a Adv Fee Pod 2	19-9719-92		218,582		218,582			
D1a Adv Fee Pod 3	19-9719-93		223,845		223,845			
D1a Adv Fee Pod 4	19-9719-94		244,777		244,777			
D1a Adv Fee Pod 5	19-9719-95		151,916		151,916			
D1a Adv Fee Pod 6	19-9719-96		232,543		232,543			
D1a Adv Fee Pod 7	19-9719-97		244,164		244,164			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		4,105,983	18,624,926		14,516,590	(2,353)	2,353	
MEDICAL SCHOOL, DELL								
Dpri Operations And Research Support	19-0206-04		605,340		605,340			
Dell Medical School Indirect Cost Recovery	19-0206-15		743,972		743,972			
Dms - Ut Grant	19-0782-22		235,000		235,000			
Dell Medical School - Flat Rate Tuition	19-5100-56							
Department Of Medicine Designated Funds	19-5500-00		600,740		600,740			
Women' Health Designated Funds	19-5500-02		5,203,398		5,203,398			
Department Of Pediatrics Designated Funds	19-5500-03		1,574,151		1,574,151			
Department Of Population Health Designated Funds	19-5500-04		739,797		739,797			
Department Of Surgery Designated Funds	19-5500-05		1,376,304		1,376,304			
Women's Health Clinical Services	19-5500-08	279,602	279,602					
Women's Health Sponsored Professorship	19-5500-09	318,728	318,728					
Seton Utility Infrastructure - Seton Ground Lease	19-5600-21	913,174	390,925	(522,249)	(1,225,014)	(1,225,014)	1,225,014	
Dell Medical School - Central Health District Funding	19-5600-22	35,000,000	2,247,971		(32,752,029)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Design Institute-Central Health Funding	19-5600-25		2,462,484		2,462,484			
Clinical Affairs Central Health Funding	19-5600-26		1,426,945		1,426,945			
Healthcare Solutions - Central Health Funding	19-5600-27		1,546,432		1,546,432			
Healthcare Solutions Discretionary Funds	19-5600-28		10,000		10,000			
Dmme-Medical Education -Partners-Seton	19-5600-30	10,888,246	10,888,246					
Medical Education-Central Health Funding	19-5600-31		6,640,483		6,640,483			
Business Affairs-Central Health Funding	19-5600-32		4,180,477		4,180,477			
Communications - Central Health Funding	19-5600-33		919,976		919,976			
Development - Central Health Funding	19-5600-34		1,144,649		1,144,649			
Strategy And Partnerships - Central Health Funding	19-5600-35		2,629,559		2,629,559			
Research - Central Health Funding	19-5600-36		1,255,108		1,255,108			
Dms - Business Affairs Discretionary Funds	19-5600-37		10,000		10,000			
Dms - Communication Discretionary Funds	19-5600-38		10,000		10,000			
Design Institute For Health Discretionary Funds	19-5600-39		10,000		10,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dms - Development Discretionary Funds	19-5600-40		10,000		10,000			
Medical Education Discretionary Funds	19-5600-42		10,000		10,000			
Department Of Medicine Discretionary Funds	19-5600-43		10,000		10,000			
Department Of Neurology Discretionary Funds	19-5600-44		10,000		10,000			
Department Of Population Health Discretionary Funds	19-5600-45		10,000		10,000			
Department Of Psychiatry Discretionary Funds	19-5600-46		10,000		10,000			
Dms - Strategy Discretionary Funds	19-5600-47		10,000		10,000			
Department Of Surgery Discretionary Funds	19-5600-48		10,000		10,000			
Women's Health Discretionary Funds	19-5600-49		10,000		10,000			
Dms - Research Discretionary Funds	19-5600-52		10,000		10,000			
Pediatrics Discretionary Funds	19-5600-53		10,000		10,000			
Neurology Clinical Services	19-5600-54	577,680	577,680					
Pi - Cooney Central Health Funding	19-5600-55		269,104		269,104			
Surgery Clinical Services	19-5600-56	156,000	156,000					

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pi - Gray Central Health Funding	19-5600-57		268,697		268,697			
Pi - Ding Central Health Funding	19-5600-58		226,250		226,250			
Pi - Melamed Central Health Funding	19-5600-59		287,475		287,475			
Clinical Affairs Discretionary Funds	19-5600-60		10,000		10,000			
Pediatrics Clinical Services	19-5600-63	109,836	109,836					
Dell Medical School - Designated Tuition	19-5600-64		1,635,136		1,635,136			
Dell Medical School - Malpractice Insurance	19-5600-65		4,131		4,131			
Dell Medical School - Student Resources And Support Fee	19-5600-66		215,651		215,651			
Uthealth Austin Base Clinical Income	19-5601-35	5,169,908	2,519,178	(2,650,730)				
Health Discovery Building Merck Lease	19-5601-46	2,007,900	2,007,900					
Mdsc-Ambulatory Surgical Center	19-5601-89			(1,225,014)	1,225,014			
Endowment Compliance Fund - Dell Medical School	19-9100-33		2,400		3,100	700		700
Dmme Texas Public Education Grant - Texas Resident	19-9235-95		146,000		146,000			
Dmme Texas Public Education Grant - Non Texas Resident	19-9235-96		9,700		9,700			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
MEDICAL SCHOOL, DELL SUBTOTAL		55,421,074	56,005,425	(4,397,993)	3,758,030	(1,224,314)	1,225,014	700
NATURAL SCIENCES, COLLEGE OF								
Dns-Instructional Resource Fee - Department Of Statistics Data Science	19-1700-08		23,459		23,459			
College Readiness Services	19-1700-11	500,000	477,000		(23,000)			
Curriculum And Special Programs Office	19-1700-16		270,069		270,069			
Student Services Administration	19-1700-19		21,600		21,600			
Dns Student Records	19-1700-20		175,194		175,194			
Natural Sciences - Advising Fee	19-1700-21		2,067,846		2,067,846			
Natural Sciences - Dns - Equipment Maint Replacement Fee	19-1700-24							
Placement Services Fee	19-1700-29	1,500	1,425		(75)			
Natural Sciences - Dns - Instructional Technology Fee	19-1700-34		2,472,684		2,472,684			
Natural Sciences - Career Services	19-1700-36		362,908		362,908			
Natural Sciences Career Services Expo	19-1700-38	263,000	249,850		(13,150)			
Natural Sciences - Instructional Resource Fee - Biological Sciences	19-1700-39		518,126		518,126			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Instructional Resource Fee - Astronomy	19-1700-41		101,748		101,748			
Natural Sciences - Instructional Resource Fee - Chemistry	19-1700-42		567,608		567,608			
Natural Sciences - Instructional Resource Fee - Computer Sciences	19-1700-43		214,644		214,644			
Natural Sciences - Instructional Resource Fee - Human Ecology	19-1700-45		10,407		10,407			
Natural Sciences - Instructional Resource Fee - Marine Science	19-1700-46		113,800		113,800			
Natural Sciences - Instructional Resource Fee - Mathematics	19-1700-47		210,743		210,743			
Natural Sciences - Instructional Resource Fee - Physics	19-1700-48		517,299		517,299			
Natural Sciences - Instructional Resource Fee	19-1700-49							
Dns-Equipment It Services	19-1700-59		1,177,327		1,177,327			
Special Equipment	19-1700-60		4,092,569		4,092,569			
Dns Equipment Projects Fee	19-1700-61		400,000		400,000			
I R F Dean's Scholars	19-1700-71		370,696		370,696			
I R F Tip Program	19-1700-73		313,613		313,613			
I R F Undergraduate Research	19-1700-74		10,450		10,450			
Inf Women In Natural Sciences	19-1700-75		5,000		5,000			



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I R F-Freshman Research Initiative	19-1700-79		708,452		708,452			
I R F: Uteach Program	19-1700-80		209,808		209,808			
I R F: Uteach Outreach	19-1700-81		137,462		137,462			
Institute Fees	19-1700-82	1,665,000	1,665,000					
Ohris Sales And Services	19-1700-83	82,500	78,375		(4,125)			
I R F Office Of Honors, Research And International Studies	19-1700-85		339,886		339,886			
Cns - Quest	19-1700-86	340,000	323,810		(16,190)			
Cims - Hands-On Science Program	19-1700-87		98,036		98,036			
Cims - Research Methods	19-1700-89		212,481		212,481			
Cns Quest Student	19-1700-90	450,000	450,000					
Dean Of Natural Sciences - Designated Funds	19-1701-20		12,000		12,000			
Faculty Affairs - Designated Funds	19-1701-21		2,000		2,000			
External Relations - Designated Funds	19-1701-30		62,000		62,000			
Communications - Designated Funds	19-1701-32		1,000		1,000			
Gift Administration	19-1701-34		65,000		65,000			
Statistics Scientific Computation F R T Fund	19-1702-00		216,201		216,201			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ssc Summer Institute Series	19-1702-01	140,000	133,000		(7,000)			
McD - Housing Repair And Replacement Fund	19-1705-33	207,380	160,017	(47,363)				
McDonald West Texas Operations 18-0014-01	19-1705-34	20,000	19,000		(1,000)			
School Of Biological Sciences - Incidental Fees	19-1710-25		125,547		125,547			
Culture Collection Of Algae	19-1712-22	200,000	190,000		(10,000)			
Course Specific Incidental Fees Chemistry	19-1716-34		38,948		38,948			
Computer Sciences - Instructional Technology Fee	19-1722-36		523,041		523,041			
Natural Sciences - Computer Sciences Instructional Technology Fee Cns	19-1722-38		140,164		140,164			
Natural Sciences - Health Professions Office Advising Fee	19-1740-22		215,285		215,285			
Hpo - Dns Placement Fee	19-1740-25		123,393		123,393			
Hdfs - Instructional Resource Fee	19-1741-45		91,287		91,287			
Ntr - Instructional Resource Fee	19-1742-45		152,400		152,400			
Study Abroad In Italy And South Africa	19-1742-47	100,000	100,000					
Human Ecology Child And Family Laboratory	19-1752-21	500,000	500,000					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Human Ecology	19-1752-26		109,850		109,850			
Human Ecology-Dietetics Practicum Fee	19-1752-31		5,350		5,350			
Marine Science Institute-Elderhostel Program	19-1758-15	180,000	175,593		(4,407)			
Course Specific Incidental Fees Marine Science	19-1758-20		2,589		2,589			
Msi - Designated Funds	19-1758-25		10,000		10,000			
Division Of Statistics And Scientific Computation Consulting Services	19-1760-60	25,000	23,750		(1,250)			
Texas Teachers Empowered For Achievement In Mathematics (Texteam)	19-1761-01	54,095	51,519		(2,576)			
Dana Center - Revolving	19-1761-02	199,243	189,755		(9,488)			
Dana Center - S S I Revolving Fund	19-1761-03	291,767	277,873		(13,894)			
Dana Center - Teks Products And Services Conference Account	19-1761-07	347,546	330,996		(16,550)			
Leadership Professional Learning	19-1761-12	323,146	307,758		(15,388)			
Science Professional Learning	19-1761-20	34,759	33,104		(1,655)			
Course Specific Incidental Fees Physics	19-1768-26		68,953		68,953			
Utsp - Outreach Summer Camps	19-1768-37	200,000	190,000		(10,000)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Theory Group - Designated Funds	19-1768-73		10,000		10,000			
Biodiversity - Designated Funds	19-1772-13		4,800		4,800			
Natural Sciences - School Of Biological Sciences - Multi-Media Fee	19-1794-24		103,383		103,383			
Natural Sciences - Flat Rate Tuition Fee Distribution	19-5100-45		613,508		613,508			
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	100,000	95,450		(4,550)			
College Of Natural Sciences - Special Reserves - Research Support And Development	19-7968-00 14-7487-01 20-7480		5,915,163		5,915,163			
Research Support And Development - Dean Of Natural Sciences	19-7968-01 14-7487-00		965,569		965,569			
Research And Development Funds: Daniel Johnston (14-7487-91)	19-7968-20		210,000		210,000			
Marine Science Institute - Port Aransas Physical Plant Administration	19-8633-10		201,966		201,966			
McD-McDonald Observatory-Plant Support	19-8639-00		178,944		178,944			
Marine Science Institute-Port Aransas Building Maintenance	19-8644-00		644,121		644,121			
McD-McDonald Observatory- Bldg Maint	19-8646-00		397,550		397,550			
Marine Science Institute-Port Aransas Custodial Services	19-8654-00		218,363		218,363			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McD-McDonald Observatory- Custodial	19-8656-00		100,989		100,989			
Marine Science Institute-Port Aransas Grounds Maintenance	19-8664-00		160,140		160,140			
McD-McDonald Observatory- Grounds Maint	19-8666-00		76,970		76,970			
Endowment Compliance Fund - Natural Sciences	19-9100-21		107,600		107,600			
Texas Memorial Museum - Publication Fund	19-9605-71	35,000	33,250		(1,750)			
Admission Fees	19-9605-75	70,000	66,500		(3,500)			
Marine Science Institute-Port Aransas-Visitors Center	19-9635-71	65,000	62,954		(2,046)			
Marine Education Services	19-9635-72	82,697	80,021		(2,676)			
McDonald Observatory - Visitors Information Center	19-9640-73	1,544,500	1,510,924		(33,576)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		8,022,133	35,574,913	(47,363)	27,600,143			
NURSING, SCHOOL OF								
Nursing - Clinical Instruction Fee	19-4404-20		35,000		35,000			
Course Specific Incidental Fees Nursing	19-4404-23		139,859		139,859			
Nursing-Nursing Student Assistance Fee	19-4404-24		208,315		208,315			
Nursing-Advising Fee	19-4404-26		161,078		161,078			

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nursing - N C L E X Preparation Fee	19-4404-27		23,837		23,837			
Nursing-Instructional Technology Fee	19-4404-28		185,287		185,287			
Nursing-Application Fees	19-4404-29	2,000	2,000					
Nursing - Placement Fee	19-4404-31		135,528		135,528			
Nursing - Medication Assistants Fee	19-4404-32		103,925		103,925			
Nur Central Texas Community Health Centers	19-4404-38	160,000	160,000					
Option III - Dnp Program	19-4404-46	618,000	540,453		(77,547)			
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50							
School Of Nursing-Special Reserves- Research Support (14-7488-03)	19-7972-00		196,650		196,650			
Endowment Compliance Fund - Nursing	19-9100-15		15,900		15,900			
Information Technology Fee Summary Nursing	19-9712-00		40,508		40,508			
<b>NURSING, SCHOOL OF SUBTOTAL</b>		<b>780,000</b>	<b>1,948,340</b>		<b>1,168,340</b>			
PHARMACY, COLLEGE OF								
Pharmacy-Application Fees	19-4605-22	41,900	49,690			(7,790)	7,790	
Pharmacy-Advising Fee	19-4605-25		119,699		116,636	(3,063)	3,063	
Pharmacy-Instructional Technology Fee	19-4605-26		234,415		224,009	(10,406)	10,406	

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2018-19 BUDGET  
DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Pharmacy	19-4605-27		118,077		118,077			
Pharmacy-Bexar County Hospital District	19-4605-28	26,000	40,116		(2,006)	(16,122)	16,122	
Dean's Office Miscellaneous Income	19-4605-31	44,600	44,000		(2,200)	(1,600)	1,600	
Pharmacy - Placement Fee	19-4605-42		27,845		27,589	(256)	256	
Clinical Pharmacy Services - San Antonio State Hospital	19-4605-55	96,814	92,204		(4,610)			
Cop Clerkship Training	19-4605-60		242,336		148,166	(94,170)	94,170	
Cop Contracted Instructional Services	19-4605-61		153,450		73,120	(80,330)	80,330	
University Health Systems	19-4605-63	160,510	152,867		(7,643)			
College Of Pharmacy Program Operations	19-4605-68		2,339,943		2,339,943			
College Of Pharmacy Introductory Pharmacy Practice Experiences Ippe	19-4605-69		88,418		44,218	(44,200)	44,200	
Pharmacy Residency Program - Heb Grocery Company	19-4605-70	275,499	262,380		(13,119)			
Clinical Instructional Services - Uthscca School Of Medicine	19-4605-80	106,701	101,620		(5,081)			
Clinical Pharmacy Services - Uthscca Family Community Medicine	19-4605-83	73,921	70,401		(3,520)			
Clinical Pharmacy Services - Dell Seton Medical Center	19-4606-01	77,636	73,939		(3,697)			
Clinical Pharmacy Services - Methodist Healthcare System	19-4606-03	77,909	74,199		(3,710)			

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2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sinfoniarx Medication Therapy Management	19-4606-04	281,484	268,080		(13,404)			
Phr-Pharmacy Special Professional Scholarship	19-4606-06		830,000		830,000			
Pharmacy - Flat Rate Tuition	19-5100-85							
Pharmacy-Continuing Education	19-7810-52	495,600	557,654		(27,883)	(89,937)	89,937	
College Of Pharmacy - Special Reserves - Research Support 14-7488-58	19-7974-00		406,683		406,683			
Research Development Support - College Of Pharmacy 14-7488-51	19-7974-01		181,354		181,354			
Endowment Compliance Fund - Pharmacy	19-9100-16		23,305		23,100	(205)	205	
Information Technology Fee Summary Pharmacy	19-9713-00		122,817		122,817			
PHARMACY, COLLEGE OF SUBTOTAL		1,758,574	6,675,492		4,568,839	(348,079)	348,079	
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
L B J - Multi Media/Distance Learning Fee	19-3600-23		989		989			
L B J School Of Public Affairs - Governor's Center For Management Development	19-3600-26	995,750	772,087		(488,604)	(264,941)	264,941	
L B J School Of Public Affairs - Placement Fee	19-3600-28		68,222		68,222			
L B J School Of Public Affairs - Instructional Technology Fee	19-3600-30		37,249		37,249			



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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L B J School Of Public Affairs - Graduate Advising Fee	19-3600-31		23,946		23,946			
Washington Center Fee	19-3600-45	95,000	95,000					
L B J School - Flat Rate Tuition	19-5100-75							
Special Projects Fund	19-7840-51		483,903		444,800	(39,103)	39,103	
L B J School Of Public Affairs - Continuing Education Program	19-7840-52	1,185,907	1,111,411		(74,496)			
Executive Masters In Public Leadership	19-7840-53	697,000	666,026		(33,301)	(2,327)	2,327	
Lbj School-Special Reserves-Research Support (14-7489-04)	19-7962-00 (14-7489-04)		179,392		179,392			
Endowment Compliance Fund - L B J School Of Public Affairs	19-9100-17		12,000		12,000			
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		2,973,657	3,450,225		170,197	(306,371)	306,371	
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Social Work - Workshops And Institutes	19-5005-25	300,000	285,714		(14,286)			
Social Work-Course Specific Incidental Fees	19-5005-27		145,023		145,023			
Technology Transfer Initiatives	19-5005-28	260,000	247,000		(13,000)			
Social Work-Learning Resource Center Fee	19-5005-29		77,795		77,795			
School Of Social Work - Instructional Fee Technology Fee	19-5005-33		82,559		82,559			

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2018-19 BUDGET  
DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Social Work - Advising Fee	19-5005-35		316,898		316,898			
Social Work-Placement Fee	19-5005-36		100,557		100,557			
Social Work International Field Placement	19-5005-42	7,500	7,500					
Survey Of Organizational Excellence	19-5005-43	210,000	199,500		(10,500)			
Social Work - Flat Rate Tuition Fee Distribution	19-5100-55		10,879		10,879			
School Of Social Work-Special Reserves- (14-7488-75)	19-7976-00 Research Support		432,645		432,645			
Endowment Compliance Fund - Social Work	19-9100-19		11,600		11,600			
SOCIAL WORK, STEVE HICKS SCHOOL OF SUBTOTAL		777,500	1,917,670		1,140,170			
UNDERGRADUATE STUDIES, SCHOOL OF								
Endowment Compliance Fund - Undergraduate Studies	19-9100-29		1,600		2,300	700		700
Honors Colloquium	19-9205-91		9,600		9,600			
Office Of The Dean Of Undergraduate Studies	19-9205-93		929		929			
Transfer- Year Experience Office	19-9205-96		110,000		110,000			
Undergraduate Programs	19-9601-00		86,094		86,144	50		50

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL			208,223		208,973	750		750
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense, Including Travel	19-0205-50		311,487		311,487			
President's Office Designated Funds	19-0619-16		52,800		52,800			
Governmental Relations - General Administrative Expenses Including Official Occasions	19-0619-32		501,000		501,000			
The Academy Of Medicine, Engineering And Science Of Texas	19-0619-33							
Espn Academic Excellence	19-0619-36		1,400,980		1,400,980			
General Administrative Expense Including Official Occasions	19-0619-38		29,300		29,300			
Audit Services	19-0619-39		187,331		157,331	(30,000)	30,000	
Indirect Cost Return	19-7440-32		1,817		1,817			
PRESIDENT'S OFFICE SUBTOTAL			2,484,715		2,454,715	(30,000)	30,000	
INTERCOLLEGIATE ATHLETICS								
U T Trademark Program	19-0206-01	8,300,000			(8,300,000)			
Student Athlete Opportunity Fund	19-1200-00	405,000	384,750		(20,250)			
Intercollegiate Athletics For Men-Summer Camps Basketball	19-9050-92	85,800	81,510		(4,290)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics For Men-Summer Camps Baseball	19-9050-93	396,400	376,580		(19,820)			
Strength Summer Camp	19-9050-94	15,287	14,523		(764)			
Intercollegiate Athletics For Men-Summer Camps Track	19-9050-95	141,250	134,187		(7,063)			
Intercollegiate Athletics For Men - Summer Camps Golf	19-9050-96	212,000	201,400		(10,600)			
Intercollegiate Athletics For Men-Summer Camps Football	19-9050-97	211,750	201,163		(10,587)			
Intercollegiate Athletics For Men - Athletic Training Camp	19-9050-98	68,850	65,408		(3,442)			
Intercollegiate Athletics For Men - Cheerleading Camp	19-9050-99	879,500	835,525		(43,975)			
Intercollegiate Athletics For Women-Basketball Summer Camps	19-9060-80	85,800	81,510		(4,290)			
Intercollegiate Athletics For Women-Diving Summer Camps	19-9060-81	156,600	148,770		(7,830)			
Intercollegiate Athletics For Women-Swimming Summer Camps	19-9060-82	882,625	838,494		(44,131)			
Intercollegiate Athletics For Women-Soccer Summer Camps	19-9060-83	463,377	440,209		(23,168)			
Intercollegiate Athletics For Women-Tennis Summer Camps	19-9060-84	207,350	196,982		(10,368)			
Intercollegiate Athletics For Women-Volleyball Summer Camps	19-9060-85	779,717	740,731		(38,986)			
Iaw-Golf Camp	19-9060-86	130,375	123,856		(6,519)			
Intercollegiate Athletics For Women - Softball Camp	19-9060-87	82,700	78,566		(4,134)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics For Women Rowing Camp	19-9060-88	24,655	23,422		(1,233)			
Endowment Compliance Fund - Athletics	19-9100-02		38,600		38,600			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		13,529,036	5,006,186		(8,522,850)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
University Leadership Network	19-0008-73		409,401		409,401			
International Student Health Insurance Fee	19-0220-23	6,474,000	6,474,000					
Opt Processing And Management Fee	19-0220-27	165,600	157,714		(7,886)			
Registrar-Transcript Services Division	19-0235-10	1,624,836	1,547,463		(77,373)			
Registrar-Registration Fee	19-0235-11		707,341		707,341			
Registrar-Diploma Duplication Or Replacement	19-0235-12	45,897	43,711		(2,186)			
Registrar-Late Registration Fees	19-0235-13	160,000	160,000					
Admissions Undergraduate Application Fees	19-0235-15	3,300,000	3,499,579		199,579			
Admissions - Enrollment Deposit Fee	19-0235-19	70,600	70,600					
Certifications	19-0235-21	153,505	146,195		(7,310)			
Ofa - Scholarships - Designated Tuition	19-0255-10		8,556,608		8,556,608			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Foreign Scholar Service Fee	19-0265-06	300,000	134,000		(166,000)			
International Documentation Services	19-0265-07	461,910	225,628		(236,282)			
Isss Recovered Administrative Cost	19-0265-12	22,500	411,774		389,274			
International Office - International Student Service Fee	19-0265-14		446,500		446,500			
International Office - Student Orientation Fee	19-0265-15	1,440,000	1,161,000		(279,000)			
International Office - Study Abroad Fee	19-0265-16		18,184		18,184			
International Office - Study Abroad, Affiliated And Exchange Programs Application Fee	19-0265-17	255,825	70,525		(185,300)			
International Office - Supplemental Budget	19-0265-31	30,000	30,000					
International Office - Program Development	19-0265-41		1,567,313		1,567,313			
Sa Internship Abroad Program	19-0265-42	650,000	590,000		(60,000)			
Es1 Special Programs	19-0265-55	1,637,536	707,796		(929,740)			
International Office - Affiliated Studies Registration Fee	19-0265-61	447,000	367,000		(80,000)			
Independent Study And Research - Graduate Students	19-0265-62	45,000	45,000					
International Office - Student Programs	19-0265-71	4,590,000	4,370,000		(220,000)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Office - English As A Second Language Program	19-0265-81	1,935,997	2,425,784		489,787			
Immigration Services	19-0265-85	10,000	9,524		(476)			
International Academic Programs	19-0265-90	1,300,000	1,020,726		(279,274)			
Es1 Graduate Course	19-0265-93		79,231		79,231			
Sao Administered Programs	19-0265-95	2,500,000	2,034,200		(465,800)			
S A O Recovered Administrative Costs	19-0265-97		391,550		391,550			
Overseas Insurance	19-0265-99	573,000	573,000					
Incoming International Wire Handling Fee	19-0266-00	22,900	22,900					
International Insurance Administrative Fee	19-0266-01	315,000	315,000					
Reciprocal Exchange Fee	19-0266-03	339,000	339,000					
Es1 Sponsored Student Account	19-0266-04	84,000	20,000		(64,000)			
Financial Aid Scholarship Awards From Academic Sustainability Tuition	19-0782-15		26,900,000		26,900,000			
Ofa - Education Is Freedom Eif	19-0782-16		2,600,000			(2,600,000)	2,600,000	
Ofa - Initial Distinguished Longhorn Opportunity And Presidential Achievement Scholarships	19-0782-17		1,000,000		1,000,000			
Ofa - Academic Progress Grant	19-0782-18		1,692,599		1,692,599			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Leadership Network - Scholarships	19-0782-21		6,300,000		6,300,000			
President's Horizon Scholarship	19-0782-23		7,500,000		7,500,000			
Student Success Initiatives	19-0789-01							
Student Enrollment And Success	19-1403-01		706,699		706,699			
Office Of The Executive Vice President And Provost	19-1403-20		20,000		20,000			
Evpp- Academic Programs-Startup	19-1403-21							
Provost-Administrative Services	19-1403-31		517,850		517,850			
Undergraduate Excellence	19-1403-60		3,397,627		3,397,627			
Faculty Innovation Center	19-1403-65		127,519		127,519			
Center For Studies In Texas History - Instructional Technology Fee	19-1647-01		44,111		44,111			
Jack S. Blanton Museum Of Art-Museum Sales	19-3410-21	300,000	285,000		(15,000)			
Jack S. Blanton Museum Of Art - Miscellaneous Income	19-3410-22	120,000	114,000		(6,000)			
Blanton Admissions	19-3410-30	250,000	237,500		(12,500)			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ctl - Division Central Account	19-5250-00							
Edx Income	19-5250-03	26,250	25,000		(1,250)			
Onramps Registration Fees	19-5250-05	2,094,000	1,729,000		(1,705,000)	(1,340,000)	1,340,000	
Ctl - Proctoring Fees	19-5250-07	391,520	206,196		(185,324)			
Oncourse	19-5250-08		2,332,857		1,332,857	(1,000,000)	1,000,000	
Operations	19-5250-10		228,575		228,575			
Center For Instructional Technologies	19-5850-00		866,037		866,037			
Measurement And Evaluation Center-Operating Fund	19-6660-31	1,152,363	644,068		(508,295)			
Texas Digital Library	19-6802-00	924,598	924,598					
Library-General Libraries-Program Support Fund	19-6802-62	255,000	422,167		167,167			
Library-General Libraries-Duplication Revolving Fund	19-6802-63	350,000	333,333		(16,667)			
Library-General Libraries-Lost Book Charges	19-6802-66	50,000	19,114		(30,886)			
Library-General Libraries-Library Fines	19-6802-67	150,000	96,774		(53,226)			
Library-General Libraries-Library Materials Revolving Fund	19-6802-70		625,000		625,000			
Center For American History-General Libraries Program Support Fund	19-6802-71	60,000	56,500		(3,500)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Library-General Libraries-Miscellaneous	19-6802-72 Income Fund	2,100	2,000		(100)			
Ut System Digital Library	19-6802-73	350,000	350,000					
Library Resource Sharing Project	19-6802-74	31,000,000	31,000,000					
Library - General Libraries Inter-Library Services	19-6802-78	21,000	20,000		(1,000)			
Library-General Libraries-Student Library	19-6802-79		14,583,523		14,583,523			
Institutional Accreditation And Effectiveness	19-7400-05		4,200		4,200			
Provost Enhancement	19-7400-15		1,175,000		1,175,000			
Indirect Cost Return	19-7440-26		27,895		27,895			
Photographic Collections Revolving Fund	19-7475-01	95,000	91,100		(3,900)			
Harry Ransom Humanities Research Center - Publication Revolving Fund	19-7475-02	50,000	48,375		(1,625)			
Continuing Education - K16c-Curriculum Development - H.S. Instructional Services	19-7830-51	1,249,691	718,210		(531,481)			
Continuing Education - K16c-Educational Services Testing	19-7830-53	749,447	497,589		(251,858)			
Continuing Education - K16c-Director's Account	19-7830-58		496,206		496,206			
Dec - Special Projects	19-7830-61	336,048	156,569		(179,479)			
Uths Professional Development	19-7830-64	367,034	372,576		5,542			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Continuing Education - Thompson Conference Center - Operations	19-7880-52		483,970		483,970			
Ut Nova	19-7880-54	112,770	100,018		(12,752)			
Ut Lamp	19-7880-60	113,975	101,166		(12,809)			
Ut Forum	19-7880-57	105,905	93,480		(12,425)			
Ut Sage	19-7880-65	120,015	106,918		(13,097)			
Conference Support Services	19-7880-83	1,250,000	546,283		(703,717)			
Ut Quest	19-7880-80	94,080	82,218		(11,862)			
Continuing And Innovative Education - Executive Director's Office Operations	19-7890-50		1,575,870		1,575,870			
Continuing Education - University Extension	19-7890-56	361,278	423,273		61,995			
University Extension - Custom Programs	19-7890-57	465,480	261,910		(203,570)			
Cpe - Project Management	19-7890-59	775,411	268,161		(507,250)			
Continuing Education -Information Technology I T	19-7890-60		790,702		790,702			
Distance College Program	19-7890-65	1,855,118	514,953		(1,340,165)			
Associate Dean Account	19-7890-66		160,000		160,000			
C I E Marketing	19-7890-67		463,068		463,068			
Continuing And Innovative Education - Executive Director's Reserve - Icr	19-7890-70		5,420		5,420			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Odyssey	19-7890-71	315,239	285,071		(30,168)			
Pdc - Corporate Government	19-7890-74	545,000	175,181		(369,819)			
Pdc Operations	19-7890-76		1,668,638		1,668,638			
Business Services	19-7890-79		618,668		618,668			
Cpe - Vendor Products - Trilogy	19-7890-80	1,700,000	346,958		(1,353,042)			
Cpe - Paralegal	19-7890-81	734,049	288,876		(445,173)			
Cpe - Human Resources	19-7890-82	178,002	109,517		(68,485)			
Pdc - Medical Healthcare	19-7890-83	193,673	79,034		(114,639)			
Cpe - Vendor Products - Xtol	19-7890-84	139,500	13,566		(125,934)			
Pdc - Communications	19-7890-85	280,460	91,710		(188,750)			
Pdc - Business Mgmt Leadership	19-7890-86	952,433	356,459		(595,974)			
Endowment Compliance Fund - Center For American History	19-9100-04		7,000		7,000			
Endowment Compliance Fund - Financial Services V P S A	19-9100-08		41,000		41,000			
Endowment Compliance Fund - U T Libraries	19-9100-10		6,500		6,500			
Endowment Compliance Fund - Harry Ransom Humanities Research Center	19-9100-18		12,600		12,600			
Endowment Compliance Fund - U T Press	19-9100-20		4,400		4,400			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Blanton	19-9100-24		7,300		7,300			
Endowment Compliance Fund - International Office	19-9100-26		1,700		1,700			
Student Financial Services - Administrative Allowance	19-9214-96	150,000	150,000					
Student Financial Services - Texas Public Education Grant Program - Resident Students	19-9235-92		10,500,000		10,500,000			
Student Financial Services - Texas Public Education Grant Program - Non-Resident Citizens	19-9235-93		850,300		850,300			
Texas Public Education Grant Program - Non-Resident Foreign Students	19-9235-94		468,000		468,000			
Winedale Historical Center	19-9670-72	55,000	53,000		(2,000)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			
Humanities Research Center - Information Technology	19-9715-30		20,765		20,765			
Strategic Priorities	19-9845-80		2,126,500		2,126,500			
Provost Reserve	19-9845-90		442,000		442,000			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		79,795,545	173,468,751		88,733,206	(4,940,000)	4,940,000	
UNIVERSITY DEVELOPMENT OFFICE								
Endowment Fee Distribution - .08	19-0208-15	17,695,078			(17,695,078)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Development Endowment Fee Operating	19-0208-16		771,920		771,920			
Annual Giving Direct Costs	19-0208-20	970,000	970,000					
Information Technology Services	19-0208-22		501,620		501,620			
Communications	19-0208-23		742,844		692,844	(50,000)	50,000	
Corporate Relations	19-0208-24		873,769		623,769	(250,000)	250,000	
Donor Relations	19-0208-25		49,130		28,122	(21,008)	21,008	
Endowment Compliance	19-0208-26		14,410		14,410			
Foundation Relations	19-0208-27		1,631,904		1,631,904			
Gift And Data Services	19-0208-28		426,080		426,080			
Gift Planning	19-0208-29		3,134,547		2,934,557	(199,990)	199,990	
International Advancement	19-0208-30		669,975		669,975			
Principal Gifts	19-0208-31		2,124,872		2,074,872	(50,000)	50,000	
Prospect Management, Research And Analytics	19-0208-32		1,467,543		1,417,543	(50,000)	50,000	
Regional Gifts And Provost's Initiatives	19-0208-33		2,780,016		2,580,016	(200,000)	200,000	
Annual Giving Operating	19-0208-34		67,244		67,244			
Events Operations	19-0208-35		1,070,910		1,070,910			
Reporting Analytics	19-0208-36		898,292		898,292			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Commencement	19-0619-11	100,000	100,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		18,765,078	18,295,076		(1,291,000)	(820,998)	820,998	
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Parking - Central Fleet Management And Automotive Services	19-0015-03	2,019,638	1,943,930		(75,708)			
Business Contracts	19-0206-00	125,400	495,270		324,870	(45,000)	45,000	
Campus Real Estate Office	19-0206-08	102,907	310,788		207,881			
Payment Services	19-0206-23		937,512		937,512			
Supplier Payments	19-0206-31		728,041		728,041			
Service Now Core Team	19-0206-34		750,000		750,000			
I T S Central Funding-Designated Funds	19-0206-55		3,451,925		3,451,925			
Cio Operations	19-0206-58		566,436		566,436			
Central Funding Control Account	19-0208-00							
Rims-Records Management	19-0208-06		419,081		419,081			
Human Resources Office Designated Funds	19-0210-00		2,591,750		2,591,750			
Occupational Health Clinic - Non-Wci	19-0210-05 14-0210-05		40,400		40,400			
Annual Staff Service Awards Program	19-0210-10		23,500		23,500			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Human Resources - Talent Management	19-0210-20		1,598		1,598			
Hr Support Services	19-0210-25	112,235	685,877		596,622	22,980		22,980
Accounting Office - Operating - Designated	19-0220-01	388,618	3,920,625		3,532,007			
I T S - Student Identification Card Fee	19-0220-05	250,000	500,000			(250,000)	250,000	
Office Of Accounting - Institutional Perkins NdsI Late Charge Receipts	19-0220-14	110,800	110,800					
Fis	19-0220-28		1,912,592		1,912,592			
Sciquest Initiative	19-0220-41		230,527		230,527			
Payroll Office	19-0225-01		88,085		47,978	(40,107)	40,107	
Campus Environmental Center Agency Coke Pepsi	19-0230-13		20,000		20,000			
Campus Environmental Center Agency	19-0230-14	5,500	5,500					
Document Solutions 14-0609-12	19-0609-14		195,059		195,059			
Employee Assistance Program	19-0610-05	289,632	298,442		8,810			
Travel Management Services	19-0640-12	30,000	193,009		163,009			
Vtxc Equipment Replacement	19-0660-11		144,000		144,000			
Its-Information Security Office Internal Operations	19-2100-00		2,272,465		2,272,465			



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vsaf-Avp-Campus Safety	19-3025-00		106,346		106,346			
Vp For University Operations - Flat Rate Tuition	19-5100-86							
Information Quest Operations	19-5800-21	132,448	218,248		85,800			
I T S - Administration - I T A C	19-5800-24		6,402,276		6,402,276			
Its Administration Store	19-5800-33	100,000	100,000					
Cellular Antenna Leases	19-5800-34	271,790	258,848		(12,942)			
Texas Swimming Center	19-5900-20		111,579		111,579			
Lee Joe Jamail Texas Swimming Center - Designated Funds	19-5900-21	730,912	580,912		(150,000)			
Lee Joe Jamail Texas Swimming Center - Lifeguard Program	19-5900-23	278,067	278,067					
Ut Child Dev. Center - Comal	19-6800-00	2,073,095	1,899,138	(173,957)				
Child Care Center	19-6900-00	1,679,610	1,679,610					
Capitol Child Care Complex	19-7000-00	1,177,364	1,177,364					
University Police Department	19-8620-00		7,002,575		7,002,575			
Seton - Police Services	19-8620-06	435,576	414,834		(20,742)			
Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security	19-8622-00		18,167		18,167			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Business And Financial Srvs Directors Office	19-8630-13	622,775	299,436		(323,339)			
Fs - Administrative Support	19-8630-14	1,300,000	1,198,059		(101,941)			
Fs - Training Support	19-8630-15		12,955		12,955			
Bfs - Procurement	19-8630-17		702,212		702,212			
Fs - Office Of The Director Of Facilities Services	19-8630-24		382,500		382,500			
Fs - Service Center	19-8630-25		50,150		50,150			
Fs - Zero Waste	19-8630-27		32,424		32,424			
Bfs - Accounting	19-8630-30		1,330,502		1,330,502			
Technology Resources For Employee And Campus Services	19-8630-35		2,797,023		2,797,023			
Vpuo Portfolio Support	19-8630-37	839,498	855,670		16,172			
Desktop Support Fas	19-8630-38	166,846	444,714		277,868			
Desktop Support Non-Fas	19-8630-39	315,389	409,217		93,828			
Fs-Safety	19-8630-40		117,720		117,720			
Facilities Services Support	19-8630-46		1,201,444		1,201,444			
Strategic Program Support	19-8630-47		4,900		4,900			
Business Analytics	19-8630-48		9,800		9,800			
Bfs - Warehousing	19-8630-60		360,854		360,854			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Environmental Health And Safety Office Hazardous Waste Disposal	19-8635-20		598,883		598,883			
Environmental Health And Safety Office Operating Account	19-8635-21		2,220,963		2,220,963			
Environmental Health And Safety Office -Occupational Health And Campus Safety	19-8635-22		50,000		50,000			
Environmental Health And Safety Office - Compliance And Environmental Management	19-8635-23		40,500		40,500			
Environmental Health And Safety Office-Radiation Safety Account	19-8635-24		27,500		27,500			
Surplus Property Shop 033	19-8635-33	331,000	72,122		(258,878)			
Fs - Event And Moving Services	19-8635-54	891,395	222,660		(668,735)			
Fire Prevention Services - Operating Account	19-8635-55		589,481		589,481			
Fs - Solid Waste And Recycling	19-8635-56	198,243	441,840		243,597			
Special Events	19-8635-57	9,322	8,878		(444)			
Ehs Services Dell Medical School	19-8635-61	173,346	173,346					
Fps Services Dell Medical School	19-8635-62	56,035	56,035					
Ehs - Food Safety Program	19-8635-63	49,548	47,189		(2,359)			
Environmental Program	19-8635-64		33,000		33,000			
Pmcs - Prc Support Services - Plan And Management 072	19-8637-04		3,000		3,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bfs - Central Funding Control Account	19-8637-22							
Pmcs - Electrical Shop 007	19-8640-07	225,000	24,500		(200,500)			
L B J Library - Contract Security Services	19-8640-10	1,450,521	1,285,521		(165,000)			
Fs-Facilities Maintenance	19-8640-11	275,000	13,189,629		12,914,629			
Pmcs - Construct. Services Contract	19-8640-12	400,000	400,000					
University Police Department - Dell Medical School	19-8640-15	852,348	852,348					
Fire Safety Shop 019	19-8640-19	789,510	109,366		(680,144)			
Fs-Building Maintenance - Lbj Library 006	19-8640-20	759,224	759,224					
Pmcs-Carpenter Shop 021	19-8640-21	225,000	28,000		(197,000)			
Pmcs-Paint Shop 022	19-8640-22	350,000	55,000		(295,000)			
Mechanical Shop 023	19-8640-23	100,000	35,000		(65,000)			
Pmcs-General Construction Shop 024	19-8640-24	300,000	55,000		(245,000)			
Facilities Maintenance Office 028	19-8640-28		8,341		8,341			
Fs-Custodial Services Lbj Library 081	19-8640-30	587,155	587,155					
Locks And Keys, Shop 032	19-8640-32	154,000	64,804		(89,196)			
Fs - Support Services	19-8640-33		4,906,001		4,906,001			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pmcs-Abatement Shop 038	19-8640-38	71,000	15,000		(56,000)			
Pmcs - Asbestos Waste Disposal	19-8640-39	55,000	55,000					
Pmcs - Project Management Directors Office	19-8640-40	1,648,757	1,525,744		(123,013)			
Planning	19-8640-41		969,120		969,120			
Pmcs - Sign Shop 042	19-8640-42	99,000	50,000		(49,000)			
Fs - Building Operations	19-8640-44	383,978	36,805		(347,173)			
Cpfm - Campus Planning	19-8640-51		502,593		502,593			
Cpfm - Sustainability	19-8640-52		266,487		266,487			
Cpfm- Green Fund	19-8640-53		81,222		506,975	425,753		425,753
Pmcs - Project Management	19-8640-60		3,352,880		3,352,880			
Pmcs-Construction Services Op. 026	19-8640-70		3,281,368		3,281,368			
Events	19-8640-71		35,000		35,000			
Zone 1 North Campus Shop 091	19-8640-91	89,865	44,318		(45,547)			
Zone 2 Central Campus Shop 092	19-8640-92	140,688	53,839		(86,849)			
Zone 3 East Campus Shop 093	19-8640-93	261,781	40,813		(220,968)			
Zone 4 South Campus Shop 094	19-8640-94	216,225	30,384		(185,841)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fs- Energy-Water Conservation Shop 096	19-8640-96	513,824	504,076		(9,748)			
Fs - Engineering An Tech Support	19-8640-97	5,000	4,625		(375)			
Fs - Zone 5 Prc Shop 051	19-8642-04	120,164	35,840		(84,324)			
Custodial Services Shop 031	19-8650-10	3,460,793	15,215,599		11,754,806			
Fs - Zone 6 - Dms	19-8650-21	425,041	10,305		(414,736)			
Fs - Administrative Support Dms	19-8650-22	2,512,267	2,512,267					
Prc- West Pickle Research Building	19-8650-60				(15,582)	(15,582)	15,582	
Event Management Systems	19-8650-61	388,000	388,000					
Landscape Services Shop 035	19-8660-10	693,160	591,592		(101,568)			
Fs - Prc Landscape Services Shop 071	19-8662-00	10,000	97,635		87,635			
Utilities - Purchased Utilities - Main Campus - Designated Funds	19-8670-10		45,252,270	(2,163,200)	47,415,470			
Physical Plant - Building Maintenance - Utilities	19-8670-20		1,694,623		1,694,623			
Prc - Purchased Utilities	19-8673-00		7,966,840		7,966,840			
Marine Science Institute - Port Aransas Purchased Utilities	19-8674-00		612,600		612,600			
Utilities-McDonald Observatory	19-8676-00		277,000		277,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Utilities-Winedale	19-8677-00		31,395		31,395			
Vice President University Operations	19-VPUO-MP	(14,154,760)	(14,154,760)					
Vpuo - Project Management And Construction Services	19-VPUO-PM	(3,473,757)	(3,473,757)					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		15,200,773	148,146,765	(2,337,157)	135,381,193	98,044	350,689	448,733
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Chem-Bridge Program	19-0008-46	150,000	130,500		(13,720)	5,780		5,780
Spurs Program	19-0008-47	45,000	60,300		(11,312)	(26,612)	27,000	388
Ddce - Administrative Services	19-0008-49		53,683		53,683			
Tice Special Projects	19-0008-52		27,328		27,328			
Hearts Of Texas Charitable Campaign	19-0008-53		7,500		7,500			
Regional Foundation Library Grant Workshops	19-0008-54		8,250		8,250			
Ddce Cos Administration	19-0008-57		23,044		23,044			
Ddce Cos It	19-0008-58		39,197		39,197			
Ddce Cos Communications	19-0008-59		55,002		55,002			
Ddce - Development Donor Cultivation	19-0008-60		32,182		32,183	1		1
Vp Ddce - Special Allocation	19-0008-61		4,000		4,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pcyd Sdi Operating Account	19-0008-63		5,000		5,000			
Equal Opportunity Services	19-0008-64		33,000		33,000			
Mathbridge	19-0008-80	32,500	31,000		(1,240)	260		260
Calc - Bridge Program	19-0008-81	32,500	31,250		(1,250)			
Dean Of Students - Preview Program	19-0230-03		568,416		568,416			
The University Of Texas Elementary School	19-0609-05	2,347,953	2,110,632		(237,321)			
Ut Elementary School Meal Service Account	19-0609-10	100,000	100,000					
Utes Pre-Kindergarten	19-0609-20	35,000	33,333		(1,667)			
Utes Cafeteria And Catering	19-0609-30	10,000	9,500		(500)			
Dean Of Students - Gateway Program	19-0619-50		7,300		7,300			
Uoc - McAllen	19-0645-01		10,000		10,000			
Indirect Cost Return	19-7440-27		15,258		15,258			
Continuing Education - University Charter School	19-7830-57	10,592,818	10,163,507		(706,375)	(277,064)	277,064	
University Interscholastic League-General Fee Account	19-7895-02	2,877,000	4,339,583		1,133,020	(329,563)	329,563	
Uil State Music Contest Funds	19-7895-03	875,000	833,342		(41,670)	(12)	50,000	49,988



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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Uil Interscholastic League Press Conference	19-7895-04	385,200	1,690,271		1,315,485	10,414	100,000	110,414
Uil - Athletic And Academic Contests	19-7895-05	4,500,000	3,966,885		(1,533,115)	(1,000,000)	1,000,000	
Uil - Corporate Sponsorship Account	19-7895-06	2,556,000	923,750		(1,632,250)			
Endowment Compliance Fund - Diversity And Community Engagement	19-9100-23		24,374		24,400	26		26
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		24,538,971	25,337,387		(818,354)	(1,616,770)	1,783,627	166,857
VICE PRESIDENT FOR RESEARCH								
Intellectual Property Income	19-0205-78	6,250,000	7,084,794		(8,461,023)	(9,295,817)	9,295,817	
Bridging Barriers	19-0205-79		30,000		30,000			
Office Of Technology Licensing And Intellectual Property	19-0205-80		2,642,072		2,642,072			
Legal Expenses	19-0205-82	1,000,000	3,000,000		2,000,000			
Vice President For Research - Designated	19-0602-71		2,295,364		2,295,364			
Educational Programming Account	19-0602-75	50,000	47,000		(3,000)			
Sponsored Projects	19-0650-12		4,991,462		4,991,462			
Cei - Austin Energy	19-4790-15	95,000	90,487		(4,513)			
Operating Budget	19-5800-29		269,323		269,323			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Memberships	19-5875-26	125,000	119,048		(5,952)			
Aces It Desktop Support	19-5800-35	18,000	145,590		127,590			
Vice President For Research - Research Enhancement	19-7400-02		438,528		438,528			
Vice President For Research - Research Development And Support	19-7400-06		1,133,710		1,133,710			
Die Operating	19-7400-20		715,630		715,630			
Rsc Salary	19-7400-41		388,981		388,981			
Animal Resources Center - Idc	19-7464-31		26,399		26,399			
I C 2 - Commercialization	19-7490-06	100,000	95,162		(4,838)			
Vice President For Research - Research Development And Allocation	19-74XX-XX		3,613,880		3,613,880			
Applied Research Laboratories-Fixed Fee	19-8800-03	5,476,000	17,976,000			(12,500,000)	12,500,000	
Endowment Compliance Fund - Vp Research	19-9100-27		6,600		6,600			
Endowment Compliance Fund - Ic2	19-9100-30		6,200		6,200			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		13,114,000	45,116,230		10,206,413	(21,795,817)	21,795,817	
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dean Of Students - Summer Orientation Program Fees	19-0230-01	2,265,000	2,017,687		(247,313)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Students - New Student Programming	19-0230-02		144,261		144,261			
Student Government - Misc Projects	19-0230-04	10,000	10,000					
Dean Of Students - Research Initiative	19-0230-26		240,000		240,000			
Care Program	19-0231-07		659,048		659,048			
Vice President For Student Affairs - Parents' Association	19-0605-11	472,441	386,441		(86,000)			
Analecta Publication Fund	19-1600-25	405	397		(8)			
Dean Of Students - Flat Rate Tuition Distribution	19-5100-65							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recs - Sport Clubs Student Organization Activities	19-6000-35	600,000	600,000					
Cmhc-Indirect Cost Return	19-7440-28		111		111			
Recreational Sports - University Officials Association	19-9016-93	11,550	10,950		(600)			
Recreational Sports - Miscellaneous Operations	19-9016-95	15,200	14,450		(750)			
Endowment Compliance Fund - Vice President For Student Affairs	19-9100-28		12,000		12,000			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		3,374,596	4,095,345		720,749			

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
OTHER INSTITUTIONAL SUPPORT								
University Bank Service Charges	19-0206-05	233,604	233,604					
Administrative Charge For Designated Funds	19-0206-06		861,442		861,442			
Ut Administration Building Operating - Ut System Share	19-0206-07	443,525		(1,315,304)	871,779			
Vpba - Insurance Premiums	19-0206-27	327,119	327,119					
Miscellaneous General Institutional Expense	19-0206-50		590,000		590,000			
State And External Auditor Charges	19-0206-60		333,200		333,200			
Misc General Institutional Expense - Rebates	19-0206-71	280,000	183,817		(96,183)			
Vpba - Rebates And Incentives - Today's Business Solution	19-0206-73	100,000	100,000					
Montopolis Research Center Lease Income	19-0206-76	1,060,900			(1,060,900)			
University Leases	19-0206-77	247,933			(247,933)			
Fringe Benefits-Centrally Funded	19-0206-80		83,620,000		83,620,000			
Longevity And U S S - Centrally Funded	19-0206-81		3,710,106		3,710,106			
Jamail Swim Center Renovation - Debt Service Cip 102-409	19-0206-96		170,180	(379,820)	550,000			
University Strategic Priorities	19-0206-98							

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Accounting Office - Discount On Credit Cards	19-0220-03	1,085,750	1,085,750					
	Tuition And Fees							
Accounting Office - Employee Educational Benefit	19-0220-35		918,000		918,000			
Indirect Cost Income	19-0610-09	100,000,000	15,119,613	(4,563,225)	(80,317,162)			
Vpba- Overhead From Option III Programs	19-0610-50		694,500		694,500			
Office Of The Controller - Directors And Officers Liability Insurance	19-0617-11		79,608		79,608			
Office Of The Controller - Crime Insurance	19-0617-12		22,656		22,656			
Office Of The Controller - Auto Liability Insurance	19-0617-13		374,694		374,694			
Office Of The Controller - Property Insurance	19-0617-15		3,688,249		3,425,312	(262,937)	262,937	
Interest On Temporary Investments-Designated Funds	19-0618-10	19,900,000	6,397,194		(13,502,806)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			
Music License Fees And Royalties	19-0630-12		52,000		52,000			
Outreach Center And Neighborhood Longhorns -	19-0635-00		155,178		155,178			
	Lease Payments							
Designated Tuition	19-0782-00		21,393,963	(30,203,886)	51,597,849			
Reserve For Academic Enhancement Initiatives	19-0785-01		11,255,026		11,255,026			
Vpba- Information Technology Fee	19-0787-00							

The University of Texas at Austin  
2018-19 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-5100-00	532,336,000			(532,336,000)			
Institutional Software Licenses	19-5800-23		2,080,511		2,080,511			
Research Infusion	19-7982-00		400,000		400,000			
Operation Maintenance Of Plant Allocation For New Facilities	19-8637-21		1,978,579		1,978,579			
P R C - Long-Term Ground Lease	19-8680-13	2,120,174			(2,120,174)			
Vice President For Financial Affairs-Social Work Lease Account	19-8680-15		587,407		587,407			
Burnt Orange Productions Lease	19-8680-16							
Espn Lease Income And Legal Expenses	19-8800-08	573,288	171,986		(401,302)			
University Space Support	19-8800-10							
Longhorn Fixed Tuition Rebates	19-9299-95		500,000		500,000			
Information Technology Fee Summary One Time Allocations And Joint Use Pool	19-97XX-XX		483,700		483,700			
Conferences, Workshops, Publications And Extracurricular Activities	19-XXXX-XX	16,700,000				16,700,000		16,700,000
<b>OTHER INSTITUTIONAL SUPPORT SUBTOTAL</b>		<b>675,408,293</b>	<b>157,575,082</b>	<b>(36,462,235)</b>	<b>(464,933,913)</b>	<b>16,437,063</b>	<b>262,937</b>	<b>16,700,000</b>

The University of Texas at Austin  
 2018-19 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
DESIGNATED FUNDS TOTAL		1,016,457,313	912,187,602	(43,589,274)	(75,740,948)	(15,060,511)	34,340,495	19,279,984

**The University of Texas at Austin  
Budgeted Tuition and Student Charges**

	2017-18				2018-19			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
<b>Tuition</b>								
Tuition (less Texas Tomorrow Fund)	102,070,600	367,190,358		469,260,958	103,701,462	385,771,496		489,472,958
Tuition Differential	17,460,000			17,460,000	17,500,000			17,500,000
Net Tuition	119,530,600	367,190,358	0	486,720,958	121,201,462	385,771,496	0	506,972,958
Dell Medical School	969,400	1,630,600		2,600,000	1,298,538	2,301,462		3,600,000
<b>Laboratory &amp; Supplemental Fees</b>								
Laboratory Fees	130,000			130,000	122,000			122,000
Supplemental Fees	45,000			45,000	42,000			42,000
Total Lab & Supplemental Fees	175,000	0	0	175,000	164,000	0	0	164,000
<b>Mandatory Student Charges</b>								
Aquatics Center			1,148,000	1,148,000			1,156,000	1,156,000
General Libraries		16,600,000		16,600,000	16,717,000			16,717,000
Gregory Gym Renovation			2,545,000	2,545,000			2,563,000	2,563,000
Informational Technology		16,600,000		16,600,000	16,717,000			16,717,000
International Education			338,000	338,000			337,000	337,000
Medical Services			7,309,000	7,309,000			7,293,000	7,293,000
Recreational Sports			2,253,000	2,253,000			2,248,000	2,248,000
Registration		806,000		806,000	804,000			804,000
Student Activity Center			6,600,000	6,600,000			6,500,000	6,500,000
Student Health Services Building			901,000	901,000			899,000	899,000
Student Services Building			1,474,000	1,474,000			1,484,000	1,484,000
Student Services			16,119,000	16,119,000			16,147,000	16,147,000
Texas Union			5,120,000	5,120,000			5,107,000	5,107,000
Total Mandatory Student Charges	0	34,006,000	43,807,000	77,813,000	0	34,238,000	43,734,000	77,972,000
<b>Program, Course Related &amp; Other Incidental Charges</b>								
Colleges and Schools		65,549,019		65,549,019	65,549,019			65,549,019
Dean of Students		173,785		173,785	173,785			173,785
International Office		568,238		568,238	568,238			568,238
Total Program, Course, & Other Incidental Charges	0	66,291,042	0	66,291,042	0	66,291,042	0	66,291,042
<b>Subtotal Flat Rate Tuition</b>	120,675,000	469,118,000	43,807,000	633,600,000	122,664,000	488,602,000	43,734,000	655,000,000



**The University of Texas at Austin  
Budgeted Tuition and Student Charges**

	2017-18				2018-19			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
<b>Other Student Charges</b>								
Applications		6,883,165		6,883,165		6,889,765		6,889,765
Deposits		90,400		90,400		153,600		153,600
Field Trips		537,150		537,150		531,350		531,350
ID Card		250,000		250,000		250,000		250,000
Independent Studies		38,000		38,000		45,000		45,000
International Student Health Insurance		573,000		573,000		573,000		573,000
Orientation		2,905,222		2,905,222		2,964,472		2,964,472
Study Abroad		252,825		252,825		255,825		255,825
Miscellaneous College Charges		369,170		369,170		369,000		369,000
<b>Total Other Student Charges</b>	0	11,898,932	0	11,898,932	0	12,032,012	0	12,032,012
<b>Subtotal Flat Rate Tuition and Other Charges</b>	120,675,000	481,016,932	43,807,000	645,498,932	122,664,000	500,634,012	43,734,000	667,032,012
<b>Optional Student Charges</b>								
Analecta Library Journal		405		405		405		405
Performing Arts Center (Bass Pass)		15,000		15,000		18,000		18,000
Theatre and Dance		15,000		15,000		19,000		19,000
Intercollegiate Athletics			2,500,000	2,500,000			2,500,000	2,500,000
Parking Permits - Cars			500,000	500,000			517,000	517,000
Parking Permits - Motorcycle			49,000	49,000			53,000	53,000
Parking Permits - Disabled			0	0			0	0
<b>Total Optional Charges</b>	0	30,405	3,049,000	3,079,405	0	37,405	3,070,000	3,107,405
<b>Total Tuition and Student Charges</b>	120,675,000	481,047,337	46,856,000	648,578,337	122,664,000	500,671,417	46,804,000	670,139,417

DESIGNATED TUITION  
BUDGET 2018-19

	Account Number	2017-18 Budget	2018-19 Budget
<b>ESTIMATED INCOME</b>			
Designated Tuition from Flat Rate Tuition		\$ 346,306,752	\$ 369,861,769
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>22,514,206</u>	<u>18,211,189</u>
Total Estimated Income		<u>\$ 368,820,958</u>	<u>\$ 388,072,958</u>
<b>ESTIMATED BEGINNING BALANCE</b>			
		<u>\$ 0</u>	<u>\$ 0</u>
<b>TRANSFERS FROM</b>			
College of Communication	19-5100-1595	\$ 665,000	\$ 665,000
College of Liberal Arts	19-5100-3595	<u>\$ 2,139,000</u>	<u>\$ 2,139,000</u>
<b>TOTAL AVAILABLE FUNDS</b>			
		<u>\$ 371,624,958</u>	<u>\$ 390,876,958</u>
<b>BUDGETED EXPENSES</b>			
Allocation for Budget Adjustment		\$ 16,827,956	\$ 21,393,963
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>\$ 22,514,206</u>	<u>\$ 18,211,189</u>
Total Budgeted Expenses		<u>\$ 39,342,162</u>	<u>\$ 39,605,152</u>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>			
		<u>332,282,796</u>	<u>351,271,806</u>
<b>DEBT SERVICE REQUIREMENTS</b>			
Revenue Financing System			
RFS Bonds	87-xxxx-xxxx	<u>\$ 23,753,783</u>	<u>\$ 30,203,886</u>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>			
		<u>\$ 308,529,013</u>	<u>\$ 321,067,920</u>
<b>TRANSFERS TO</b>			
Transfer to E&G Funds	14-xxxx-xxxx	\$ 31,857,471	\$ 2,536,241
Transfer to Various - Business Services	19-0206-xx95	1,477,776	1,444,879
Transfer to Designated Fringe Benefits	19-0206-8x95	34,167,219	46,595,965
Transfer to Office of Accounting	19-0220-xx95	3,718,953	1,354,695
Transfer to Academic Support - Various	19-xxxx-xxxx	642,734	2,915,903
Transfer to International Office - Hardship Waivers	19-0265-0595	56,554	0
Transfer to Academic Support - Enhancement Initiatives	19-0785-0195	14,670,000	11,255,026
Transfer to Academic Programs/Start-Ups	19-1403-xx95	41,234,780	65,175,362
Transfer to Student Environmental Services Initiative	19-5100-xx95	506,975	506,975
Transfer to Information Technology - Software Licensing	19-5800-2395	1,065,023	1,100,863
Transfer to Physical Plant	19-86xx-xxxx	51,459,424	52,268,281
Transfer to Scholarships - Various	19-xxxx-xxxx	47,085,462	55,563,603
Transfer to Various - Special Equipment	19-xxxx-xxxx	5,807,952	5,571,437
Transfer to Various - Research Enhancement	19-xxxx-xxxx	2,213,795	2,213,795
Transfer to Utilities	19-xxxx-xxxx	56,920,089	56,920,089
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-xxxx-xxxx	<u>15,644,806</u>	<u>15,644,806</u>
Total Transfers To		<u>\$ 308,529,013</u>	<u>\$ 321,067,920</u>
<b>EXCESS INCOME AFTER TRANSFERS</b>			
		<u>\$ 0</u>	<u>\$ 0</u>
<b>ESTIMATED ENDING BALANCE</b>			
		<u>\$ 0</u>	<u>\$ 0</u>

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED  
BUDGET 2018-19

	<u>ACCOUNT NUMBER</u>	<u>2017-18 Budget</u>	<u>2018-19 Budget</u>
<b>ESTIMATED INCOME</b>			
Analecta Publication Fund		\$ 405	\$ 405
Texas Performing Arts Bass Pass		15,000	19,000
Department of Theatre and Dance Package		<u>15,000</u>	<u>18,000</u>
 Total Estimated Income		 \$ <u>30,405</u>	 \$ <u>37,405</u>
 <b>ALLOCATIONS</b>			
Analecta Publication Fund	19-1600-2595	\$ 405	\$ 405
Texas Performing Arts Bass Pass	19-3475-2195	15,000	19,000
Department of Theatre and Dance Package	19-3475-2195	<u>15,000</u>	<u>18,000</u>
 Total Allocations		 \$ <u>30,405</u>	 \$ <u>37,405</u>
 <b>ESTIMATED ENDING BALANCE</b>		 \$ <u><u>0</u></u>	 \$ <u><u>0</u></u>

The University of Texas at Austin  
 Fall 2018/Spring 2019 Undergraduate Flat Rate Tuition for all Colleges by Load  
 (Summer 2019 Rates are 85% of Fall and Spring Rates)

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
<b>Residents</b>									
Architecture	\$5,344	\$4,275	\$3,849	\$3,474	\$3,102	\$2,727	\$2,354	\$1,981	\$1,607
Business	5,810	4,649	4,184	3,778	3,371	2,965	2,560	2,154	1,747
Communication	5,229	4,184	3,767	3,400	3,036	2,669	2,304	1,938	1,573
Education	5,237	4,190	3,772	3,405	3,040	2,672	2,307	1,941	1,576
Engineering	5,526	4,422	3,981	3,593	3,208	2,821	2,435	2,049	1,662
Fine Arts	5,416	4,334	3,900	3,523	3,144	2,765	2,386	2,007	1,630
Geosciences	5,453	4,364	3,928	3,546	3,165	2,783	2,402	2,022	1,640
Liberal Arts	5,056	4,046	3,642	3,288	2,936	2,582	2,229	1,875	1,521
Natural Sciences	5,246	4,197	3,779	3,411	3,045	2,678	2,311	1,945	1,578
Nursing	5,606	4,486	4,038	3,645	3,254	2,862	2,470	2,077	1,686
Social Work	5,296	4,237	3,815	3,444	3,074	2,703	2,335	1,962	1,592
Undergraduate Studies	5,311	4,249	3,825	3,455	3,082	2,710	2,341	1,968	1,597
<b>Nonresidents</b>									
Architecture	\$19,265	\$15,413	\$13,872	\$12,524	\$11,177	\$9,827	\$8,480	\$7,132	\$5,783
Business	20,628	16,503	14,855	13,410	11,968	10,524	9,081	7,637	6,193
Communication	18,513	14,810	13,330	12,034	10,742	9,444	8,150	6,852	5,559
Education	18,549	14,840	13,355	12,056	10,759	9,463	8,164	6,867	5,568
Engineering	19,484	15,589	14,032	12,667	11,304	9,939	8,578	7,213	5,850
Fine Arts	19,186	15,349	13,818	12,473	11,131	9,787	8,446	7,103	5,762
Geosciences	19,550	15,643	14,078	12,709	11,342	9,974	8,606	7,236	5,871
Liberal Arts	17,998	14,399	12,959	11,700	10,441	9,181	7,924	6,663	5,404
Natural Sciences	18,573	14,859	13,375	12,076	10,776	9,477	8,173	6,875	5,575
Nursing	20,237	16,190	14,572	13,157	11,739	10,323	8,909	7,492	6,075
Social Work	18,906	15,125	13,614	12,291	10,968	9,644	8,323	6,999	5,676
Undergraduate Studies	18,862	15,091	13,581	12,261	10,943	9,623	8,303	6,982	5,664

\* Traditional student rates

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY  
BUDGET 2018-19

	ACCOUNT NUMBER	2017-18 BUDGET	2018-19 BUDGET
ESTIMATED INCOME	19-7895-0+++	\$ <u>11,954,200</u>	\$ <u>11,193,200</u>
ESTIMATED BEGINNING BALANCE		\$ <u>1,450,000</u>	\$ <u>1,479,563</u>
TOTAL AVAILABLE FUNDS		\$ <u>13,404,200</u>	\$ <u>12,672,763</u>
<b>BUDGETED EXPENSES</b>			
Salaries			
Administrative and Professional	19-7895-0+09	\$ 2,904,509	\$ 3,054,485
Longevity Pay	19-7895-0+09	35,140	30,140
Classified Personnel	19-7895-0+10	1,451,180	1,586,185
Longevity Pay	19-7895-0+10	<u>30,540</u>	<u>29,420</u>
Subtotal		\$ <u>4,421,369</u>	\$ <u>4,700,230</u>
Wages	19-7895-0+20	\$ 133,000	\$ 133,000
Fringe Benefits	19-7895-0+14	1,281,233	1,374,950
Other Operating Expenses	19-7895-0+50	4,643,386	3,285,986
Consultants	19-7895-0+60	82,500	61,250
Travel	19-7895-0+75	120,000	115,000
Allocation for Budget Adjustment	19-7895-0+90	0	2,083,415
Total Budgeted Expenses		\$ <u>10,681,488</u>	\$ <u>11,753,831</u>
EXCESS INCOME OVER BUDGETED EXPENSES		<u>2,722,712</u>	<u>918,932</u>
<b>TRANSFERS TO</b>			
Division of Diversity and Community Engagement Administrative Services	19-0008-4995	\$ 350,000	\$ 275,000
University Administrative Charge	19-0206-0695	<u>361,000</u>	<u>483,530</u>
EXCESS INCOME AFTER TRANSFERS		\$ 2,011,712	\$ 160,402
ESTIMATED ENDING BALANCE		<u>\$ 2,011,712</u>	<u>\$ 160,402</u>

TEXAS EXTENDED CAMPUS SUMMARY  
BUDGET 2018-19

	<u>ACCOUNT NUMBER</u>	<u>2017-18 BUDGET</u>	<u>2018-19 BUDGET</u>
ESTIMATED INCOME	19-78+++++	\$ <u>13,054,259</u>	\$ <u>12,994,608</u>
ESTIMATED BEGINNING BALANCE		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Indirect Cost Recovery - Private	19-7440-2695	\$ 6,214	\$ 5,420
CTL Proctoring Fees	19-5250-0795	80,973	175,014
Measurement & Evaluation Center	19-6660-3195	<u>271,590</u>	<u>508,295</u>
TOTAL AVAILABLE FUNDS		\$ <u>13,413,036</u>	\$ <u>13,683,337</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-78++++09	\$ 1,446,340	\$ 1,575,209
Longevity Pay	19-78++++09	16,983	19,531
Classified Personnel	19-78++++10	3,600,831	3,067,513
Longevity Pay	19-78++++10	<u>38,940</u>	<u>40,475</u>
Subtotal		\$ <u>5,103,094</u>	\$ <u>4,702,728</u>
Wages	19-78++++20	\$ 1,029,191	\$ 320,412
Fringe Benefits	19-78++++14	2,338,399	1,412,435
Other Operating Expenses	19-78++++50	3,291,757	4,697,824
Travel	19-78++++75	100,805	142,599
Allocation for Budget Adjustment	19-78++++90	<u>0</u>	<u>1,682,939</u>
Total Budgeted Expenses		\$ <u>11,863,246</u>	\$ <u>12,958,937</u>
EXCESS INCOME OVER BUDGETED EXPENSES		1,549,790	724,400
TRANSFERS TO			
University Administrative Charge	19-0206-0695	\$ 382,208	\$ 647,576
Project 2021	19-1403-##95	1,100,573	0
Parking and Traffic Administration	29-3025-0095	64,548	76,824
EXCESS INCOME AFTER TRANSFERS		\$ 2,461	\$ 0
ESTIMATED ENDING BALANCE		\$ <u><u>2,461</u></u>	\$ <u><u>0</u></u>

**The University of Texas at Austin Dell Medical School  
 Medical Services, Research and Development Plan  
 Summary of Operations (All Areas)  
 Budget FY 2019**

<b>Operating Revenues:</b>		
Gross Patient Charges		\$ -
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	-	
Contractual Allowances - Medicare	-	
Contractual Allowances - Managed Care and Other Insurance	-	
Other Unreimbursed Medical Charges	0	
Bad Debt Expense	-	
Total Discounts and Allowances	-	0
Net Patient Revenues		0
Contractual Revenues		0
Other Operating Revenues		5,169,908
<b>Total Operating Revenues</b>		<u>5,169,908</u>
<b>Operating Expenses:</b>		
Faculty Salaries		1,500,000
Staff Salaries		300,000
Resident Salaries		-
Fringe Benefits		375,000
Maintenance and Operations		344,178
Professional Liability Insurance		-
Travel		-
Official Functions		-
UTP Withhold		-
Other Operating Expenses		-
<b>Total Operating Expenses</b>		<u>2,519,178</u>
<b>Operating Income (Loss)</b>		<u>2,650,730</u>
<b>Nonoperating Revenues (Expenses):</b>		
Investment Income		-
Net Increase (Decrease) of Fair Value of Investments		-
Other Nonoperating Revenues		-
Other Nonoperating Expenses		-
<b>Net Nonoperating Revenues (Expenses)</b>		<u>-</u>
<b>Income (Loss) Before Other Revenues, Expenses, Gains or Losses:</b>		<u>2,650,730</u>
Transfers In (itemized if significant)		-
Intra-fund transfer		-
Transfers Out (itemized if significant)		-
Debt Service		(2,650,730)
Institutional Unfunded Items		-
Capital Outlay		-
<b>Change in Net Assets</b>		<u>0</u>
Net Position - September 1, 2018		-
Restatements		-
Net Position - September 1, 2018 - As Restated		0
<b>Net Position - August 31, 2019</b>		<u>\$ 0</u>

**Auxiliary  
Enterprises Funds**



The University of Texas at Austin  
2018-19 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF								
Communication Studies - Forensics - Student Services Fee	29-3100-01		34,000		34,000			
Student Publications - General Overhead	29-3205-00		172,717		(189,783)	(362,500)	362,500	
Student Publications - The Daily Texan	29-3210-00	1,096,050	308,076		(537,974)	250,000		250,000
T S P-Daily Texan S S B C Allocation	29-3211-00		273,172		273,172			
Student Publications - The Cactus Yearbook	29-3220-00	11,450	29,500		93,050	75,000		75,000
Texas Travesty	29-3225-00	4,100	4,100					
Student Publications - Texas Travesty S S B C Allocation	29-3226-00		8,235		8,235			
Student Publications - Supplemental Services	29-3230-00	5,000	51,425		73,925	27,500		27,500
Student Publications - Sales And Marketing	29-3235-20		670,632		670,632			
Student Publications - K.V.R.X. Radio S S B C Allocation	29-3245-00		68,903		68,903			
Student Publications - K.V.R.X. Radio	29-3247-00	27,900	1,250		(16,650)	10,000		10,000
Student Publications - T.S.T.V. Student Television S S B C Allocation	29-3250-00		82,195		82,195			
Student Publications - T.S.T.V. Student Television	29-3251-00	94,500	1,300		(93,200)			
Student Publications - Cactus Yearbook S S B C Allocation	29-3321-00		7,792		7,792			

The University of Texas at Austin  
2018-19 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		1,239,000	1,713,297		474,297		362,500	362,500
LAW, SCHOOL OF								
Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF SUBTOTAL			5,000		5,000			
MEDICAL SCHOOL, DELL								
Medical Office Building Operations	29-5600-20	3,606,236	220,000	(3,386,236)				
Dell Medical School - Health Learning Building	29-5600-21	409,000	409,000					
Nourish Cafeteria								
Dell P R I Auxiliary Operations	29-5600-22	17,000	17,000					
Dell Medical School - Co-Lab	29-5600-23	20,000	20,000					
Health Transformation Building - Flik Cafe	29-5600-24	300,000	300,000					
MEDICAL SCHOOL, DELL SUBTOTAL		4,352,236	966,000	(3,386,236)				
NATURAL SCIENCES, COLLEGE OF								
Marine Science Institute-Auxiliary Enterprise	29-2600-00	225,000	224,820		(180)			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	309,000	300,122		(8,878)			
McDonald Observatory - Stardate Operations	29-3300-10	263,000	253,468		(9,532)			

The University of Texas at Austin

2018-19 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		797,000	778,410		(18,590)			
PHARMACY, COLLEGE OF Forty Acres Pharmacy	29-0450-00	2,841,100	2,841,100					
PHARMACY, COLLEGE OF SUBTOTAL		2,841,100	2,841,100					
UNDERGRADUATE STUDIES, SCHOOL OF Career Exploration Center	29-2073-00		343,735		343,735			
U T Learning Center - Tutoring Programs	29-2078-00	43,000	134,013		91,013			
U T Learning Center	29-2078-10		939,069		941,072	2,003		2,003
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		43,000	1,416,817		1,375,820	2,003		2,003
PRESIDENT'S OFFICE Office Of Internal Audits - Auxiliary	29-1930-00		124,730		90,044	(34,686)	34,686	
PRESIDENT'S OFFICE SUBTOTAL			124,730		90,044	(34,686)	34,686	
INTERCOLLEGIATE ATHLETICS Intercollegiate Athletics Operating	29-1000-00	126,811,137	98,832,607	(17,253,356)	(10,725,174)			
Frank C. Erwin, Jr. Special Events Center	29-3700-00	21,250,000	21,286,000		36,000			
Frank C. Erwin, Jr. Special Events Center Texas Box Office	29-3700-01	2,300,000	2,012,799		(287,201)			

The University of Texas at Austin

2018-19 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
INTERCOLLEGIATE ATHLETICS SUBTOTAL		150,361,137	122,131,406	(17,253,356)	(10,976,375)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
University Of Texas Press - Revolving Publication Fund	29-0601-00	4,090,000	3,976,082		(113,918)			
University Of Texas Press - Texas Press Journals	29-0603-00	801,613	785,492		(16,121)			
Admissions-Project Info Undergraduate	29-2028-00		40,000		40,000			
Ofa - Orientation Grants	29-2032-00		51,272		51,272			
Supplementary Income From Vpsa	29-2032-10		119,037		119,037			
Registrar-Special Projects	29-2060-00		40,000		40,000			
Vpsa Redirect From Auxiliaries	29-2060-10		40,885		40,885			
International Office - International Education Fee	29-2830-00		212,800		212,800			
Bma Cafe	29-6500-00	252,000	239,400		(12,600)			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		5,143,613	5,504,968		361,355			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Receiving And Delivery Auxiliary Funds	29-1800-00		230,000		230,000			
Human Resources - Staff Events	29-2085-00		2,000		2,000			

The University of Texas at Austin  
2018-19 BUDGET  
AUXILIARY ENTERPRISES FUNDS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Special Concessions - Parking And Transportation Services	29-2098-10	542,766	46,652		(215,202)	280,912	(280,912)	
Fs - Campus Environment Center Student Service Fees	29-2098-30		25,685		25,685			
A T T Executive Education And Conference Center E E C C	29-2110-10	35,704,730	29,221,227	(6,520,384)	(219,764)	(256,645)	256,645	
At T Executive Education And Conference Center Operating Account	29-2110-20							
Pickle Research Campus Commons Building	29-2400-00	800,000	767,057		(32,943)			
Parking And Transportation Services	29-3025-00 Administration	3,952,708	6,265,131		2,312,423			
Park - Alternative Transportation	29-3025-05	35,849	80,238		44,389			
Special Events Administration	29-3025-10	3,012,273	659,045		(2,353,228)			
Parking Transportation Enforcement	29-3025-25	45,021	466,613		421,592			
Parking And Transportation Services	29-3025-30 - Special Concessions		38,202		38,202			
Vsaf-Campus Safety	29-3025-35		571,637		571,637			
Campus Security - University Police Department - Housing And Food Security Services	29-3050-30		76,452		76,452			
Parking And Transportation Services Administration	29-3060-00 - Parking Garage		2,292,442		2,292,442			
Parking And Transportation Services	29-3060-01 -Parking Garage 1	1,578,195			(1,578,195)			

The University of Texas at Austin  
2018-19 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Parking And Transportation Services	29-3060-02 -Parking Garage 2	1,299,380		(458,000)	(841,380)			
Parking And Transportation Services	29-3060-03 -Parking Garage 3	2,486,400			(2,486,400)			
Parking And Transportation Services	29-3060-04 -Parking Garage 4	772,440		(657,813)	(114,627)			
Parking And Transportation Services	29-3060-05 -Parking Garage 5	1,483,010		(747,275)	(735,735)			
Parking And Transportation Services	29-3060-06 -Parking Garage 6	780,890		(952,763)	171,873			
Parking And Transportation Services	29-3060-07 -Parking Garage 7	907,200		(1,666,175)	758,975			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	410,798		(200,000)	(210,798)			
Parking Garage 9 - Conference Center	29-3060-09	1,292,120		(726,720)	(565,400)			
Parking Garage 10 - Dell Med School	29-3060-10	977,145		(1,617,432)	640,287			
Parking Garage 11 - East Campus	29-3060-11	1,642,555		(3,558,779)	1,916,224			
Parking Garage 12 - Rowling Hall	29-3060-12	1,993,431		(993,431)	(1,000,000)			
Longhorn Aquatics	29-3450-00	1,552,695	1,552,695					
Shuttle Bus Service	29-4700-00		6,003,680		6,003,680			
Student Family Early Childhood Care And Learning Center	29-4900-00		69,726		69,726			
Prc Commons Cafe	29-6000-00	1,505,000	1,468,982		(36,018)			

The University of Texas at Austin  
2018-19 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		62,774,606	49,837,464	(18,098,772)	5,185,897	24,267	(24,267)	
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
University Outreach Centers	29-2020-00		13,678		12,000	(1,678)	1,678	
Multicultural Engagement Center	29-2035-00		244,770		244,770			
Multicultural Engagement Center Culture Room	29-2035-20		4,000		4,000			
Dean Of Students - Services For Students With Disabilities	29-2051-00		374,402		374,402			
Dean Of Students - Academic Enrichment Services	29-2080-10		55,592		55,592			
Dean Of Students - Volunteer Service Learning Center	29-4600-10		304,897		304,897			
Gender Sexuality Center	29-4601-01		180,677		180,677			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL			1,178,016		1,176,338	(1,678)	1,678	
VICE PRESIDENT FOR RESEARCH								
Applied Research Laboratories - Cafeteria	29-2500-00	92,000	91,980		(20)			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		92,000	91,980		(20)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dhfs Conference Operations	29-0208-00	1,944,264	1,888,706		(55,558)			

The University of Texas at Austin  
2018-19 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dhfs Dining Operations	29-0210-00	28,066,772	27,159,947		(906,825)			
Housing And Food Service-Division Office	29-0211-00 Expenses	64,963,366	38,615,602	(6,681,180)	(19,666,584)			
Housing And Food Service-Facilities	29-0212-00		(20,000)		(20,000)			
Housing And Food Service - Debit Card	29-0213-00	669,397	634,538		(34,859)			
H F S-Residence Halls' Student Activity	29-0215-00	85,000	82,433		(2,567)			
Dhfs Management, Hr, Marketing, Its Oper	29-0216-00		(144,000)		(144,000)			
Housing And Food Service-University Apartments	29-0264-00	6,188,550	5,040,661		(1,147,889)			
University Health Services - Centrally Funded	29-0410-00		6,102,444		6,092,444	(10,000)	10,000	
University Health Services - Locally Funded	29-0410-12	5,458,788	5,505,226		(303,562)	(350,000)	350,000	
Mental Health Consultation Services	29-0430-00		3,542,223		3,542,223			
Cmhc - Center For Students In Recovery - Other	29-0430-95		103,687		103,687			
University Health Services Building Fee	29-0440-00		281,897		281,897			
University Unions General Services	29-1200-00		3,113,655	(731,000)	3,844,655			
University Unions Reserve For Operations	29-1209-90	170,000			(170,000)			



The University of Texas at Austin

2018-19 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Unions Auxiliary Services	29-1211-00	1,592,900	909,125		(683,775)			
University Unions-Programming Support	29-1220-00		346,500		346,500			
Texas Union Student Programs	29-1230-00	25,000	154,127		129,127			
University Unions Student Activity Center	29-1240-00		2,262,503	(2,866,077)	5,128,580			
University Unions S A C Auxiliary Services	29-1250-00	275,000	261,904		(13,096)			
Recreational Sports - Gregory Gymnasium	29-1400-00		1,928,401		1,928,401			
Recreational Sports - Divisions S B C Allocation	29-1420-00		2,690,588		2,690,588			
Recreational Sports - Recreational Sports Programs And Services	29-1460-00	3,430,200	3,163,657		(266,543)			
Amazon Package Pickup Income	29-1462-00	350,000	350,000					
Recreational Sports Center - Operating Income	29-1500-00		949,386	(1,057,541)	2,006,927			
Gregory Aquatics Operations	29-1700-00		675,504	(428,250)	1,103,754			
Vpsa Re-Direct Centrally Funded	29-2015-01		109,136		109,136			
Vpsa Re-Direct Generated Revenue	29-2015-02		427,601		427,601			
Student Affairs Priority Funding	29-2015-03		1,041,722		1,041,722			

The University of Texas at Austin  
 2018-19 BUDGET  
 AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Student Affairs-Emergency Scholarships	29-2030-00							
Vice President For Student Affairs-Special Project-Including Travel	29-2052-00		44,724		44,724			
Other Counseling Services	29-2052-05		327,086		317,530	(9,556)	9,556	
Dean Of Students - Special Projects	29-2080-00		8,000		18,500	10,500		10,500
Counseling, Learning And Career Services-Special Projects - Including Travel	29-2082-00		1,000		1,000			
Dean Of Students - Student Activities	29-2300-00	56,000	53,275		(2,725)			
V P B A - Other Services Fee	29-2820-00				(1,541)	(1,541)	1,454,728	1,453,187
Dean Of Students - Student Services Building Fee	29-2860-00		1,544,949	(11,275)	1,556,224			
Senate Of College Councils	29-4300-00							
Senate Of College Councils	29-4301-00		54,515		54,515			
Senate Of College Councils Architectural Council	29-4305-00		700		700			
Senate Of College Councils Liberal Arts Council	29-4310-00		1,700		1,700			
Senate Of College Councils Natural Sciences Council	29-4312-00		4,556		4,556			
Business Administration Council	29-4314-00		4,600		4,600			

The University of Texas at Austin

2018-19 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Senate Of College Councils Communications Council	29-4316-00		1,400		1,400			
Senate Of College Councils Education Council	29-4318-00		1,700		1,700			
Senate Of College Councils Fine Arts Council	29-4323-00		1,500		1,500			
Senate Of College Councils Student Bar Association Council	29-4325-00		750		750			
Senate Of College Councils Pharmacy Council	29-4327-00		1,600		1,600			
Senate Of College Councils Social Work Council	29-4328-00		750		750			
Graduate Business Council	29-4329-00		500		500			
Senate Of College Councils Student Association Of The School Of Information	29-4330-00		1,500		1,500			
Senate Of College Councils Graduate Engineering Council	29-4332-00		2,500		2,500			
Senate Of College Councils Nursing Council	29-4336-00		2,000		2,000			
Senate Of College Councils Graduate Nursing Council	29-4337-00		700		700			
Senate Of College Councils Student Engineering Council	29-4339-00		2,025		2,025			
Vice President For Student Affairs - Ombudsman	29-4500-00		62,932		62,932			
S A - Student Government	29-4600-00		112,820		112,820			

The University of Texas at Austin  
2018-19 BUDGET  
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Students - Dean Of Students	29-4601-00		995,259		995,259			
Ds - Dean Of Students	29-4601-10		20,000		20,000			
Dean Of Students - D H F S	29-4601-11		788,763		788,763			
Graduate Student Assembly	29-4604-10		65,839		65,839			
Student Services Fee Committee	29-4800-00		750		750			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		113,275,237	111,285,566	(11,775,323)	9,425,055	(360,597)	1,824,284	1,463,687
OTHER INSTITUTIONAL SUPPORT								
A T M Program	29-7000-00	1,102,900	30,000		(1,072,900)			
Interest On Temporary Investments - Auxiliary Enterprises	29-7100-00	5,300,000	2,008,701		(3,291,299)			
Administrative Charge For Auxiliary Enterprises	29-7120-00		3,864,364		3,864,364			
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		6,402,900	5,903,065		(499,835)			
AUXILIARY ENTERPRISES FUNDS TOTAL		347,321,829	303,777,819	(50,513,687)	6,598,986	(370,691)	2,198,881	1,828,190

STUDENT SERVICES FEE (REQUIRED)  
BUDGET 2018-19

	ACCOUNT NUMBER	2017-18 BUDGET	2018-19 BUDGET
ESTIMATED INCOME		\$ <u>0</u>	\$ <u>0</u>
ESTIMATED BEGINNING BALANCE		\$ <u>1,454,728</u>	\$ <u>1,454,728</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Services		\$ 16,980,566	\$ 16,789,193
Flat Rate Tuition - Student Affairs	19-5100-7095	<u>85,004</u>	<u>85,004</u>
TOTAL AVAILABLE FUNDS		\$ <u>18,520,298</u>	\$ <u>18,328,925</u>
BUDGETED EXPENSES			
Allocation for Budget Adjustment		<u>0</u>	<u>0</u>
Total Budgeted Expenses		\$ <u>0</u>	\$ <u>0</u>
STUDENT SERVICES BUDGET COMMITTEE ALLOCATIONS			
Mental Health Consultation Services	29-0430-0095	\$ 3,657,192	\$ 3,518,169
Division of Recreational Sports	29-1420-0095	2,995,781	2,918,762
Multicultural Information Center	29-2035-0095	244,770	244,770
Services for Students with Disabilities	29-2051-0095	374,061	374,402
Greek Life and Education	29-2054-0095	213,373	0
Career Exploration Center	29-2073-0095	370,735	343,735
UT Learning Center	29-2078-1095	970,239	941,072
Academic Enrichment Services	29-2080-1095	55,433	55,592
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Student Association	29-2600-0095	6,000	6,000
Forensics Program	29-3100-0195	34,000	34,000
The Daily Texan	29-3211-0095	273,172	273,172
Texas Travesty	29-3226-0095	8,235	8,235
KVRX Student Radio	29-3245-0095	68,903	68,903
KVR9 Student Television	29-3250-0095	82,195	82,195
Cactus Yearbook	29-3321-0095	7,792	7,792
Senate of College Councils	29-4300-0095	82,996	82,996
Ombudsman Program	29-4500-0095	62,631	62,932
Student Government	29-4600-0095	112,820	112,820
Volunteer and Service Learning Center	29-4600-1095	304,897	304,897
Dean of Students	29-4601-0095	331,597	1,002,392
Gender & Sexuality Center	29-4601-0195	180,677	180,677
Student Activities & Leadership Development	29-4601-0295	136,508	0
Legal Services for Students	29-4603-0095	240,879	0
Graduate Student Assembly	29-4604-1095	65,839	65,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
Student Services Fee Committee	29-4800-0095	750	750
Child Development Center	29-4900-0095	<u>69,726</u>	<u>69,726</u>
Total Allocations		\$ <u>16,980,566</u>	\$ <u>16,789,193</u>
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 1,539,732	\$ 1,539,732
TRANSFERS TO			
One Time Allocations - Various Units	29-XXXX-XXXX	<u>69,750</u>	<u>86,545</u>
ESTIMATED ENDING BALANCE		\$ <u>1,469,982</u>	\$ <u>1,453,187</u>

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY  
BUDGET 2018-19

	<u>ACCOUNT NUMBER</u>	<u>2017-18 BUDGET</u>	<u>2018-19 BUDGET</u>
<b>ESTIMATED INCOME</b>			
Intercollegiate Athletics		\$ 2,500,000	\$ 2,500,000
Parking Permits - Cars		500,000	517,000
Parking Permits - Motorcycle		<u>49,000</u>	<u>53,000</u>
Total Estimated Income		\$ <u>3,049,000</u>	\$ <u>3,070,000</u>
<b>ALLOCATIONS</b>			
Intercollegiate Athletics	29-1000-0095	\$ 2,500,000	\$ 2,500,000
Parking and Traffic Administration	29-3025-0095	<u>549,000</u>	<u>570,000</u>
Total Allocations		\$ <u>3,049,000</u>	\$ <u>3,070,000</u>
<b>ESTIMATED ENDING BALANCE</b>		\$ <u><u>0</u></u>	\$ <u><u>0</u></u>

INTERCOLLEGIATE ATHLETICS SUMMARY  
BUDGET 2018-19

	2017-18				2018-19			
	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>
ESTIMATED INCOME	\$ <u>5,471,847</u>	\$ <u>107,384,522</u>	\$ <u>40,905,210</u>	\$ <u>153,761,579</u>	\$ <u>5,229,036</u>	\$ <u>126,811,137</u>	\$ <u>37,778,801</u>	\$ <u>169,818,974</u>
ESTIMATED BEGINNING BALANCE	\$ <u>(120,851)</u>	\$ <u>2,793,739</u>	\$ <u>4,552,503</u>	\$ <u>7,225,391</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM								
UT Trademark (19-0206-01XX)	\$ 0	\$ 0	\$ 14,720,000	\$ 14,720,000	\$ 0	\$ 0	\$ 7,120,000	\$ 7,120,000
Endowment Compliance (19-0208-1594)	38,600	0	0	38,600	38,600	0	0	38,600
ESPN Lease (19-8800-08)	0	401,302	0	401,302	0	401,302	0	401,302
Endowed Scholarships (30-XXXX-XX)	0	0	2,018,769	2,018,769	0	0	2,080,275	2,080,275
Total Transfers From	\$ <u>38,600</u>	\$ <u>401,302</u>	\$ <u>16,738,769</u>	\$ <u>17,178,671</u>	\$ <u>38,600</u>	\$ <u>401,302</u>	\$ <u>9,200,275</u>	\$ <u>9,640,177</u>
TOTAL AVAILABLE FUNDS	\$ <u>5,389,596</u>	\$ <u>110,579,563</u>	\$ <u>62,196,482</u>	\$ <u>178,165,641</u>	\$ <u>5,267,636</u>	\$ <u>127,212,439</u>	\$ <u>46,979,076</u>	\$ <u>179,459,151</u>

NOTE:

	2017-18	2018-19
OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE		
Frank Erwin Center	\$ 25,141,759	\$ 24,050,000
Trademark Program (less transfer to Athletics)	<u>1,180,000</u>	<u>1,180,000</u>
Subtotal Other Athletics Managed Funds	\$ <u>26,321,759</u>	\$ <u>25,230,000</u>
TOTAL FUNDS MANAGED BY ATHLETICS	\$ <u>204,487,400</u>	\$ <u>204,689,151</u>

INTERCOLLEGIATE ATHLETICS SUMMARY  
BUDGET 2018-19

	2017-18				2018-19			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
<b>BUDGETED EXPENSES</b>								
Salaries								
Administrative and Professional	\$ 231,567	\$ 25,899,337	\$ 14,985,257	\$ 41,116,161	\$ 235,586	\$ 31,586,155	\$ 6,941,371	\$ 38,763,112
Longevity Pay	1,952	66,914	152,418	221,284	1,312	120,398	110,560	232,270
Classified Personnel	0	2,605,116	3,808,263	6,413,379	29,941	4,253,472	2,080,892	6,364,305
Longevity Pay	0	37,400	68,000	105,400	120	93,460	29,560	123,140
Subtotal	\$ 233,519	\$ 28,608,767	\$ 19,013,938	\$ 47,856,224	\$ 266,959	\$ 36,053,485	\$ 9,162,383	\$ 45,482,827
Wages	\$ 1,882,380	\$ 953,266	\$ 1,819,995	\$ 4,655,641	\$ 1,612,429	\$ 1,146,639	\$ 1,252,483	\$ 4,011,551
Fringe Benefits	263,469	5,084,546	4,735,184	10,083,199	403,053	10,695,237	2,838,711	13,937,001
Scholarships	20,000	12,697,463	1,200,000	13,917,463	20,000	13,987,939	1,200,000	15,207,939
Other Operating Expenses	2,547,708	28,288,323	25,725,760	56,561,791	2,535,793	34,192,521	21,551,714	58,280,028
Travel	270,200	1,726,206	9,701,605	11,698,011	167,952	2,756,786	10,973,785	13,898,523
Total Budgeted Expenses	\$ 5,217,276	\$ 77,358,571	\$ 62,196,482	\$ 144,772,329	\$ 5,006,186	\$ 98,832,607	\$ 46,979,076	\$ 150,817,869
<b>EXCESS INCOME AFTER EXPENSES</b>								
	172,320	33,220,992	0	33,393,312	261,450	28,379,832	0	28,641,282
Less: Debt Service	\$ 0	\$ 18,325,471	\$ 0	\$ 18,325,471	\$ 0	\$ 17,253,356	\$ 0	\$ 17,253,356
<b>EXCESS INCOME AFTER DEBT SERVICE</b>								
	\$ 172,320	\$ 14,895,521	\$ 0	\$ 15,067,841	\$ 261,450	\$ 11,126,476	\$ 0	\$ 11,387,926
<b>TRANSFERS TO</b>								
University Admin. Charge	\$ 172,320	\$ 2,100,000	\$ 0	\$ 2,272,320	\$ 261,450	\$ 3,799,184	\$ 0	\$ 4,060,634
Jamail Swim Center (19-0206-96XX)	0	150,000	0	150,000	0	150,000	0	150,000
Business Contracts (19-0206-00XX)	0	263,057	0	263,057	0	269,633	0	269,633
Internal Audit (19-0619-39XX)	0	162,365	0	162,365	0	165,612	0	165,612
ESPN Academic Excellence (19-0619-36XX)	0	5,637,599	0	5,637,599	0	1,400,980	0	1,400,980
Athletic Training Program (19-2635-46XX)	0	117,500	0	117,500	0	117,500	0	117,500
Longhorn Marching Band (19-3465-23XX)	0	59,000	0	59,000	0	59,000	0	59,000
General Library Program Support (19-6802-62XX)	0	0	0	0	0	167,167	0	167,167
Transfer to 36 Accounts (36-XXXX-XXXX)	0	6,406,000	0	6,406,000	0	4,997,400	0	4,997,400
<b>ESTIMATED INCOME AFTER TRANSFERS</b>								
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>								
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



PARKING AND TRANSPORTATION SERVICES SUMMARY  
BUDGET 2018-19

	ACCOUNT NUMBER	2017-18 BUDGET	2018-19 BUDGET
<b>ESTIMATED INCOME</b>			
Citations		\$ 1,165,000	\$ 1,235,687
Permits		2,846,048	2,717,021
Parking Facility Fees		<u>15,363,213</u>	<u>18,716,707</u>
Total Estimated Income	29-30+-0095	\$ <u>19,374,261</u>	\$ <u>22,669,415</u>
<b>ESTIMATED BEGINNING BALANCE</b>			
		\$ <u>0</u>	\$ <u>0</u>
<b>TRANSFERS FROM</b>			
Thompson Conference Center	19-7880-5295	64,548	76,824
Special Concessions	29-2098-1095	<u>287,657</u>	<u>38,202</u>
<b>TOTAL AVAILABLE FUNDS</b>		\$ <u>19,726,466</u>	\$ <u>22,784,441</u>
<b>BUDGETED EXPENSES</b>			
<b>Salaries</b>			
Administrative and Professional	29-30+-0009	\$ 656,510	\$ 698,459
Longevity Pay	29-30+-0009	14,620	15,600
Classified Personnel	29-30+-0010	2,976,518	3,277,040
Longevity Pay	29-30+-0010	<u>85,400</u>	<u>90,300</u>
Subtotal		\$ <u>3,733,048</u>	\$ <u>4,081,399</u>
<b>Wages</b>	29-30+-0020	\$ 913,327	\$ 1,001,986
<b>Fringe Benefits</b>	29-30+-0014	1,379,818	1,236,130
<b>Other Operating Expenses</b>	29-30+-0050	3,828,165	3,432,256
<b>Travel</b>	29-30+-0075	49,900	49,900
Allocation for Budget Adjustment	29-30+-0090	0	0
<b>Total Budgeted Expenses</b>		\$ <u>9,904,258</u>	\$ <u>9,801,671</u>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>		9,822,208	12,982,770
Less: Debt Service		\$ <u>8,140,313</u>	\$ <u>11,578,388</u>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>		\$ 1,681,895	\$ 1,404,382
<b>TRANSFERS TO</b>			
University Police Department	19-8620-0095	\$ 422,982	\$ 439,777
Office of Campus Safety & Security	29-3025-3595	623,800	600,219
University Administrative Charge	29-7120-0095	274,113	364,386
Repair & Replacement Reserve	36-XXXX-XXXX	<u>361,000</u>	<u>0</u>
<b>EXCESS INCOME AFTER TRANSFERS</b>		\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>		\$ <u>0</u>	\$ <u>0</u>

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY  
BUDGET 2018-19

	ACCOUNT NUMBER	2017-18 BUDGET	2018-19 BUDGET
<b>ESTIMATED INCOME</b>			
Room and Meals		\$ 92,490,640	\$ 97,531,383
Other Income		<u>4,072,072</u>	<u>4,385,966</u>
Total Estimated Income	29-02++-0095	<u>\$ 96,562,712</u>	<u>\$ 101,917,349</u>
<b>ESTIMATED BEGINNING BALANCE</b>			
		\$ 0	\$ 0
<b>TOTAL AVAILABLE FUNDS</b>			
		<u>\$ 96,562,712</u>	<u>\$ 101,917,349</u>
<b>BUDGETED EXPENSES</b>			
Salaries			
Administrative and Professional	29-02++-0009	\$ 1,730,140	\$ 1,840,481
Longevity Pay	29-02++-0009	59,520	57,360
Classified Personnel	29-02++-0010	14,970,811	16,559,688
Longevity Pay	29-02++-0010	<u>336,000</u>	<u>385,780</u>
Subtotal		<u>\$ 17,096,471</u>	<u>\$ 18,843,309</u>
Wages			
	29-02++-0020	\$ 4,585,752	\$ 3,772,149
Fringe Benefits			
	29-02++-0014	8,122,717	5,833,630
Other Operating Expenses			
	29-02++-0050	38,099,946	50,147,784
Other-IDT Credits from Dorms			
	29-02++-0056	(5,227,139)	(5,491,635)
Travel			
	29-02++-0075	<u>146,600</u>	<u>152,650</u>
Total Budgeted Expenses		<u>\$ 62,824,347</u>	<u>\$ 73,257,887</u>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>			
		33,738,365	28,659,462
Less: Debt Service			
		<u>\$ 6,640,906</u>	<u>\$ 6,681,180</u>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>			
		\$ 27,097,459	\$ 21,978,282
<b>TRANSFERS TO</b>			
University Strategic Priorities	19-0206-9895	\$ 2,200,000	\$ 5,000,000
Recreational Sports Programs	29-1460-0095	80,000	115,000
Student Affairs Re-Direct	29-2015-0+95	1,573,066	573,066
Student Affairs Special Projects	29-2052-0095	80,000	80,000
Security Services H&F	29-3050-3095	80,275	80,275
Dean of Students	29-4601-1195	264,000	264,000
University Administrative Charge	29-7120-0095	1,599,225	3,343,306
Repair & Replacement Reserve	36-XXXX-XXXX	<u>21,220,893</u>	<u>12,522,635</u>
<b>EXCESS INCOME AFTER TRANSFERS</b>			
		\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>			
		<u>\$ 0</u>	<u>\$ 0</u>

RECREATIONAL SPORTS SUMMARY  
BUDGET 2018-19

	2017-18				2018-19			
	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
<b>ESTIMATED INCOME</b>								
Estimated Income	\$ 0	\$ 628,100	\$ 0	\$ 628,100	\$ 0	\$ 626,750	\$ 0	\$ 626,750
Educational & General Funds	18,683	0	0	18,683	0	0	0	0
Services and Fees	0	0	3,749,000	3,749,000	0	0	3,780,200	3,780,200
<b>Total Estimated Income</b>	<b>\$ 18,683</b>	<b>\$ 628,100</b>	<b>\$ 3,749,000</b>	<b>\$ 4,395,783</b>	<b>\$ 0</b>	<b>\$ 626,750</b>	<b>\$ 3,780,200</b>	<b>\$ 4,406,950</b>
<b>ESTIMATED BEGINNING BALANCE</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>TRANSFERS FROM</b>								
Flat Rate Tuition - Gregory Gymnasium	\$ 0	\$ 0	2,603,083	2,603,083	\$ 0	\$ 0	2,585,022	2,585,022
Flat Rate Tuition - SSF Allocation	0	0	2,995,781	2,995,781	0	0	2,918,762	2,918,762
Flat Rate Tuition - Recreational Sports	0	0	2,121,467	2,121,467	0	0	2,058,875	2,058,875
Flat Rate Tuition - Aquatics Center	0	0	1,114,754	1,114,754	0	0	1,103,754	1,103,754
Division of Housing and Food	0	0	80,000	80,000	0	0	115,000	115,000
VPSA - Parents Association	0	0	70,000	70,000	0	0	70,000	70,000
Central Admin - University Salary Supplement	0	0	2,778	2,778	0	0	0	0
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$ 18,683</b>	<b>\$ 628,100</b>	<b>\$ 12,736,863</b>	<b>\$ 13,383,646</b>	<b>\$ 0</b>	<b>\$ 626,750</b>	<b>\$ 12,631,613</b>	<b>\$ 13,258,363</b>
<b>BUDGETED EXPENSES</b>								
<b>Salaries</b>								
Administrative and Professional	\$ 0	\$ 0	2,050,109	2,050,109	\$ 0	\$ 0	2,032,698	2,032,698
Longevity Pay	0	0	8,010	8,010	0	0	8,042	8,042
Classified Personnel	8,827	0	960,265	969,092	0	0	990,003	990,003
Longevity Pay	0	0	5,660	5,660	0	0	5,660	5,660
<b>Subtotal</b>	<b>\$ 8,827</b>	<b>\$ 0</b>	<b>\$ 3,024,044</b>	<b>\$ 3,032,871</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,036,403</b>	<b>\$ 3,036,403</b>
<b>Wages</b>	<b>\$ 0</b>	<b>\$ 11,100</b>	<b>\$ 1,861,525</b>	<b>\$ 1,872,625</b>	<b>\$ 0</b>	<b>\$ 9,500</b>	<b>\$ 1,846,302</b>	<b>\$ 1,855,802</b>
<b>Fringe Benefits</b>	<b>0</b>	<b>150</b>	<b>300,937</b>	<b>301,087</b>	<b>0</b>	<b>553</b>	<b>319,294</b>	<b>319,847</b>
<b>Other Operating Expenses</b>	<b>9,856</b>	<b>615,900</b>	<b>3,812,539</b>	<b>4,438,295</b>	<b>0</b>	<b>615,347</b>	<b>4,305,537</b>	<b>4,920,884</b>
<b>All Expenses - UT Sports Association</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Travel</b>	<b>0</b>	<b>0</b>	<b>38,000</b>	<b>38,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Total Budgeted Expenses</b>	<b>\$ 18,683</b>	<b>\$ 627,150</b>	<b>\$ 9,237,045</b>	<b>\$ 9,882,878</b>	<b>\$ 0</b>	<b>\$ 625,400</b>	<b>\$ 9,757,536</b>	<b>\$ 10,382,936</b>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>	<b>0</b>	<b>950</b>	<b>3,499,818</b>	<b>3,500,768</b>	<b>0</b>	<b>1,350</b>	<b>2,874,077</b>	<b>2,875,427</b>
<b>Less: Debt Service</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,356,009</b>	<b>\$ 3,356,009</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,485,791</b>	<b>\$ 1,485,791</b>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>	<b>\$ 0</b>	<b>\$ 950</b>	<b>\$ 143,809</b>	<b>\$ 144,759</b>	<b>\$ 0</b>	<b>\$ 1,350</b>	<b>\$ 1,388,286</b>	<b>\$ 1,389,636</b>
<b>TRANSFERS TO</b>								
Student Affairs Re-Direct	\$ 0	\$ 0	36,547	36,547	\$ 0	\$ 0	36,547	36,547
University Administrative Charge	0	950	107,262	108,212	0	1,350	140,000	141,350
Repair & Replacement Reserve	0	0	0	0	0	0	1,211,739	1,211,739
<b>EXCESS INCOME AFTER TRANSFERS</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>ESTIMATED ENDING BALANCE</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

UNIVERSITY HEALTH SERVICES  
BUDGET 2018-19

	ACCOUNT NUMBER	2017-18 BUDGET	2018-19 BUDGET
ESTIMATED INCOME	29-04+-0095	\$ <u>4,167,055</u>	\$ <u>5,458,788</u>
ESTIMATED BEGINNING BALANCE		\$ <u>168,666</u>	\$ <u>360,000</u>
TRANSFERS FROM			
Flat Rate Tuition - Medical Services	19-5100-7095	\$ 6,128,059	\$ 5,814,358
Flat Rate Tuition - Health Services Building	19-5100-7095	847,207	847,207
Flat Rate Tuition - Counseling and Mental Health	19-5100-7095	3,657,192	3,518,169
University Health Services Reserve	36-XXXX-XXXX	75,000	0
Central Admin - University Salary Supplement	19-0206-8195	<u>9,206</u>	<u>0</u>
Total Transfer In		\$ <u>10,716,664</u>	\$ <u>10,179,734</u>
TOTAL AVAILABLE FUNDS		\$ <u>15,052,385</u>	\$ <u>15,998,522</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-04+-0009	\$ 3,929,202	\$ 4,343,754
Longevity Pay	29-04+-0009	2,639	3,840
Classified Personnel	29-04+-0010	7,205,175	7,953,081
Longevity Pay	29-04+-0010	<u>18,301</u>	<u>18,720</u>
Subtotal		\$ <u>11,155,317</u>	\$ <u>12,319,395</u>
Wages	29-04+-0020	\$ 302,934	\$ 295,000
Fringe Benefits	29-04+-0014	660,000	901,394
Other Operating Expenses	29-04+-0050	1,493,168	1,559,137
Equipment Repair & Replacement	29-04+-0051	164,178	281,897
Travel	29-04+-0075	39,500	45,000
Allocation for Budget Adjustment	29-04+-0090	<u>250,579</u>	<u>29,967</u>
Total Budgeted Expenses		\$ <u>14,065,676</u>	\$ <u>15,431,790</u>
EXCESS INCOME OVER BUDGETED EXPENSES		986,709	566,732
Less: Debt Service		\$ <u>542,719</u>	\$ <u>0</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 443,990	\$ 566,732
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0+95	\$ 61,690	\$ 61,690
Student Affairs Special Projects	29-2052-0095	60,000	60,000
Student Services Building	29-2860-0095	214,300	214,300
University Administrative Charge	29-7120-0095	<u>108,000</u>	<u>230,742</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>0</u>

TEXAS STUDENT MEDIA SUMMARY  
BUDGET 2018-19

	ACCOUNT NUMBER	2017-18 BUDGET	2018-19 BUDGET
ESTIMATED INCOME	29-32+-0095	\$ <u>1,162,500</u>	\$ <u>1,239,000</u>
ESTIMATED BEGINNING BALANCE		\$ <u>0</u>	\$ <u>362,500</u>
TRANSFERS FROM			
Flat Rate Tuition - SSF Allocation		\$ <u>440,297</u>	\$ <u>440,297</u>
TOTAL AVAILABLE FUNDS		\$ <u>1,602,797</u>	\$ <u>2,041,797</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-32+-0009	\$ 368,700	\$ 350,338
Longevity Pay	29-32+-0009	1,500	1,440
Classified Personnel	29-32+-0010	316,000	352,585
Longevity Pay	29-32+-0010	<u>300</u>	<u>300</u>
Subtotal		\$ <u>686,500</u>	\$ <u>704,663</u>
Wages	29-32+-0020	\$ 196,100	\$ 201,280
Fringe Benefits	29-32+-0014	238,043	145,059
Other Operating Expenses	29-32+-0050	456,378	601,589
Scholarships and Fellowships	29-32+-0070	21,300	21,300
Travel	29-32+-0075	<u>4,476</u>	<u>5,406</u>
Total Budgeted Expenses		\$ <u>1,602,797</u>	\$ <u>1,679,297</u>
EXCESS INCOME OVER BUDGETED EXPENSES		0	362,500
TRANSFERS TO			
University Administrative Charge	29-7120-0095	<u>0</u>	<u>0</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 362,500
ESTIMATED ENDING BALANCE		\$ <u><u>0</u></u>	\$ <u><u>362,500</u></u>

UNIVERSITY UNIONS SUMMARY  
BUDGET 2018-19

	ACCOUNT NUMBER	2017-18 BUDGET	2018-19 BUDGET
<b>ESTIMATED INCOME</b>			
Sales and Services		\$ 1,815,684	\$ 1,892,900
Endowment Interest		<u>170,000</u>	<u>170,000</u>
Total Estimated Income	29-12+-0095	\$ <u>1,985,684</u>	\$ <u>2,062,900</u>
<b>ESTIMATED BEGINNING BALANCE</b>			
		\$ <u>0</u>	\$ <u>0</u>
<b>TRANSFERS FROM</b>			
Flat Rate Tuition - Student Activity Center		\$ 6,134,624	\$ 6,131,167
Flat Rate Tuition - Texas Union		4,502,194	4,225,579
Central Admin - University Salary Supplement		<u>4,295</u>	<u>0</u>
<b>TOTAL AVAILABLE FUNDS</b>		\$ <u>12,626,797</u>	\$ <u>12,419,646</u>
<b>BUDGETED EXPENSES</b>			
<b>Salaries</b>			
Administrative and Professional	29-12+-0009	\$ 910,717	\$ 909,114
Longevity Pay	29-12+-0009	0	0
Classified Personnel	29-12+-0010	2,677,895	2,777,283
Longevity Pay	29-12+-0010	<u>12,120</u>	<u>12,860</u>
Subtotal		\$ <u>3,600,732</u>	\$ <u>3,699,257</u>
<b>Wages</b>	29-12+-0020	\$ 778,380	\$ 747,605
<b>Fringe Benefits</b>	29-12+-0014	74,600	67,004
<b>Other Operating Expenses</b>	29-12+-0050	1,533,535	1,305,381
<b>Utilities</b>	29-12+-0050	1,098,740	1,038,740
<b>Cost of Goods Sold</b>	29-12+-0050	168,762	168,827
<b>Travel</b>	29-12+-0075	<u>21,000</u>	<u>21,000</u>
<b>Total Budgeted Expenses</b>		\$ <u>7,275,749</u>	\$ <u>7,047,814</u>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>		5,351,048	5,371,832
Less: Debt Service		\$ <u>3,595,727</u>	\$ <u>3,597,077</u>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>		\$ 1,755,321	\$ 1,774,755
<b>TRANSFERS TO</b>			
Student Affairs Re-Direct	29-2015-0195	\$ 14,424	\$ 14,424
Student Affairs Re-Direct	29-2015-0295	13,750	13,750
Student Affairs Special Projects	29-2052-0095	20,000	20,000
University Administrative Charge	29-7120-0095	34,547	53,981
Reserve for Major Repairs	36-XXXX-XXXX	<u>1,672,600</u>	<u>1,672,600</u>
<b>EXCESS INCOME AFTER TRANSFERS</b>		\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>		\$ <u>0</u>	\$ <u>0</u>

**Contracts and  
Grants Funds**

The University of Texas at Austin  
 2018-19 BUDGET  
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Federal For Communication	26-COMM-FE	2,000,000	2,000,000					
26 Fund Ot-Communication Private And Local	26-COMM-OT	2,000,000	2,000,000					
26 Fund Federal For Education	26-EDUC-FE	24,324,175	24,324,175					
26 Fund Ot-College Of Education Private And Local	26-EDUC-OT	8,000,000	8,000,000					
26 Fund State For Education	26-EDUC-ST	8,000,000	8,000,000					
Center For Electromechanics-Payroll Contracts Grants Federal Funds	26-9900-03 Clearing Account	11,580,726	7,129,505			4,451,221		4,451,221
Engineering Federal	26-ENGX-FE	60,000,000	60,000,000					
26 Fund Ot-College Of Engineering Private And Local	26-ENGX-OT	36,000,000	36,000,000					
26 Funds State For Engineering	26-ENGX-ST	15,000,000	15,000,000					
26 Fund Federal For Geosciences	26-GEOS-FE	18,000,000	18,000,000					
26 Fund Ot-Jackson School Of Geosciences Private And Local	26-GEOS-OT	21,000,000	21,000,000					
26 Fund State For Geosciences	26-GEOS-ST	1,500,000	1,500,000					
26 Fund Federal For Graduate Studies	26-GRAD-FE	4,096,212	4,096,212					
Lbj School Of Public Affairs Federal	26-LBUS-FE	4,000,000	4,000,000					



The University of Texas at Austin  
 2018-19 BUDGET  
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Federal For Liberal Arts	26-LIBA-FE	16,000,000	16,000,000					
26 Fund Other-College Of Liberal Arts Private And Local	26-LIBA-OT	6,000,000	6,000,000					
26 Fund Federal For Medical School	26-MEDS-FE	5,000,000	5,000,000					
26 Fund State For Medical School	26-MEDS-ST	2,000,000	2,000,000					
Dana Center Salary Clearing Account	26-9900-16	7,774,020	7,774,020					
Natural Sciences Federal	26-NATS-FE	60,604,925	60,604,925					
26 Fund Other-College Of Natural Sciences Private And Local	26-NATS-OT	21,000,000	21,000,000					
26 Funds State Natural Sciences	26-NATS-ST	6,000,000	6,000,000					
26 Fund Federal For Nursing	26-NURS-FE	2,000,000	2,000,000					
26 Fund Federal For Pharmacy	26-PHAR-FE	6,902,469	6,902,469					
26 Funds State Pharmacy	26-PHAR-ST	2,000,000	2,000,000					
26 Fund Federal For School Of Social Work	26-SOSW-FE	5,000,000	5,000,000					
26 Fund State For Social Work	26-SOSW-ST	1,150,000	1,150,000					
26 Fund Federal For Provost	26-PROV-FE	45,500,000	45,500,000					
26 Fund Federal For Vp For Research	26-RSRC-FE	106,502,456	106,502,456					

The University of Texas at Austin  
 2018-19 BUDGET  
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Other-Vice President For Research	26-RSRC-OT Private And Local	6,232,835	6,232,835					
26 Fund State For Vp Research	26-RSRC-ST	350,000	350,000					
26 Fund Ot-Other Private And Local	26-OTHR-OT	8,906,161	8,906,161					
Other 26 State	26-OTHR-ST	11,650,000	11,650,000					
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		536,073,979	531,622,758			4,451,221		4,451,221
Federal Government			376,833,762					
State Government			45,650,000					
Other			109,138,996					
Summary Total			531,622,758					

**Gift Funds**

The University of Texas at Austin

2018-19 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lecture Series In Interior Design	30-2022-60	5,961	5,961					
John William Potter Endowed Fund For The Encouragement Of Risk Taking	30-2022-61	7,064	7,064					
Gensler Exhibitions Fund	30-2022-63	1,906	1,906					
Henry M. Rockwell Chair In Architecture	30-2022-73	61,000	61,000					
Frederick Steiner Endowed Excellence Fund In Landscape Architecture	30-2022-77	1,867	1,867					
Paul C. Ragsdale Excellence Fund For Historic Preservation	30-2022-82	4,881	4,881					
Texas Rangers Excellence Endowment	30-2022-84	1,546	1,546					
Wayne Bell Excellence Fund For Historic Preservation	30-2022-88	915	915					
Brooke And Frank Aldridge Endowed Faculty Excellence Fund	30-2022-89	3,030	3,030					
McCall Endowed Excellence Fund	30-2022-91	2,555	2,555					
Excellence Fund For Topics In Sustainable Development	30-2022-92	8,788	8,788					
Francisco Paco Arumi-Noe Memorial Fellowship In Sustainable Design	30-2022-93	3,297	3,297					
Hal Box Endowed Chair In Urbanism	30-2022-95	52,246	52,246					
Brochstein Excellence Fund	30-2022-99	1,701	1,401			300	(300)	

The University of Texas at Austin  
 2018-19 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The University Of Texas At Austin School Of Architecture's Advisory Council Women's Endowed Scholarship	30-2023-05	1,259	1,259					
School Of Architecture Advisory Council Endowed Excellence Fund	30-2023-06	9,264	9,264					
Wolf E. Jessen Endowment Fund	30-2023-54	9,800	9,800					
Isabelle Thomason Decherd Endowment	30-2023-55	4,682	4,682					
The Martin S. And Evelyn S. Kermacy Collection Endowment	30-2023-60	9,368	9,368					
John Greene Taylor Endowment For Collection Enhancement	30-2023-62	3,448	3,448					
Brightman York Lecture Series In Interior Design	30-2023-65	3,896	3,868			28	(28)	
Interior Design Endowed Excellence Fund	30-2023-66	2,144	2,144					
William E. Lake, Jr. Excellence Fund For Architecture	30-2023-69	18,624	18,624					
Terry Norman Forrester And Nancy Hoppess Forrester Dean's Excellence Fund	30-2023-82	1,442	1,398			44	(44)	
Potter Rose Professorship In Urban Planning	30-2023-83	28,379	28,379					
Emily Summers Excellence Fund For The History Of Interior Design	30-2023-85	1,287	1,287					
Professor Terry Kahn Endowed Graduate Fellowship In Community And Regional Planning	30-2023-87	2,749	2,749					

The University of Texas at Austin

2018-19 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Henrietta M. King Endowed Excellence Fund For Historic Preservation	30-2024-00	1,496	1,496					
Eugene Margaret McDermott Excellence Fund For The Study Of American Architecture	30-2024-04	4,953	4,953					
Jean And Bill Booziotis Endowed Annual Lecture In Architecture	30-2024-40	26,076	26,076					
Center For The Study Of American Architecture Endowment	30-2024-55	4,716	4,716					
Center For American Architecture & Design Endowed Excellence Fund	30-2024-56	2,146	2,146					
Dick Clark Student Travel Fund	30-2024-81	13,209	13,209					
Raquel Elizondo Staff Excellence Fund	30-2024-83	1,622	1,622					
Journeyman Construction, Inc. Faculty Excellence Fund In Architecture	30-2024-86	5,773	5,773					
Myron Geer Blalock Endowed Presidential Scholarship	30-2024-87	2,635	2,635					
Adam Conrad Grote Memorial Fund	30-2024-92	1,275	1,275					
Lawrence W. Speck Pagesouthernlandpage Graduate Fellowship In Architecture	30-2024-93	2,576	2,576					
Overton Shel mire Scholarship In Architecture	30-2024-95	1,873	1,873					
Wilmont "Vic" Vickrey, Faia, Endowed Excellence Fund For Architecture Of The Americas	30-2024-97	2,410	2,410					

The University of Texas at Austin

2018-19 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts	30-2043-41	13,072	13,072					
Kent Scott Butler Memorial Fund	30-2063-73	4,575	4,575					
Leipziger Travel Fellowship Fund	30-2063-76	7,828	7,828					
School Of Architecture Faculty Fund For Student Domestic Travel	30-2063-77	1,212	1,212					
Lady Bird Johnson Wildflower Center	30-5266-00	708,000	708,000					
Wildflower Center - Membership	30-5266-04	950,000	950,000					
Lady Bird Johnson Wildflower Center Endowment	30-5266-05	430,639	430,639					
Lady Bird Johnson Legacy Endowment In Native Plants, Wildflower, Gardens And Horticulture	30-5266-06	73,947	73,947					
The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson	30-5266-07	2,296	2,296					
Mollie Steves Zachry Texas Arboretum Endowment	30-5266-13	44,677	44,677					
Amy Dryden Endowed Scholarship	30-7170-50	1,160	1,160					
Joy & Morin Scott / Sally & John Byram Graduate Fellowship	30-7170-52	16,057	15,979			78	(78)	
Matthew F. Kreisle, III/Page Southerland Page Graduate Fellowship In Architecture	30-7170-53	3,553	3,293			260	(260)	

The University of Texas at Austin  
 2018-19 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
C. William Brubaker / Perkins + Will Endowed Scholarship	30-7170-54	3,285	3,285					
Lynne Brundrette Maddox Scholarship In Interior Design	30-7170-55	1,996	1,996					
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	1,464	1,464					
Sixth River Architects Endowed Fellowship	30-7170-57	2,852	2,852					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,431	1,431					
Potter Rose Graduate Fellowship	30-7170-59	28,379	28,297			82	(82)	
Texas Chapter American Society Of Landscape Architects Endowed Graduate Fellowship	30-7170-60	3,458	3,458					
Jean And Bill Booziotis Endowed Graduate Fellowship In Architectural History	30-7170-61	3,228	3,228					
Lawrence W. Speck Endowed Graduate Fellowship In Architecture	30-7170-62	3,860	3,860					
Suzie Friedkin Endowed Scholarship In Interior Design	30-7170-63	1,975	1,975					
Charles M. Nettles Endowed Presidential Scholarship	30-7170-64	2,870	2,870					
SnOhetta Endowed Scholarship In Architecture Established By Craig Dykers And Elaine Molinar	30-7170-65	2,792	2,792					
Yvette Atkinson Memorial Scholarship In Architecture	30-7170-66	4,095	4,095					



The University of Texas at Austin

2018-19 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sue And Frank McBee Fellowship In Historic Preservation	30-7170-67	2,501	2,501					
Matt Casey Memorial Scholarship In Architecture	30-7170-68	3,117	500			2,617	(2,617)	
Humphreys Partners Endowed Scholarship In Architecture	30-7170-69	1,000	1,000					
Harvey N. Marmon, Jr. Faia Marmon Mok Scholarship In Architecture	30-7170-70	3,269	3,269					
Jack Rice Turner Endowed Scholarship In Architecture	30-7170-71	1,460	1,460					
Peter O. Coltman Book Prize In Architecture And Planning	30-7170-72	776	776					
Blake Alexander Traveling Student Fellowship In Architecture	30-7275-68	5,140	5,140					
School Of Architecture Scholarship And Fellowship Awards Endowment	30-7280-10	14,333	14,333					
Marvin E. And Anne Price Beck Endowed Scholarship	30-7291-26	2,303	2,303					
Carl O. Bergquist Endowed Scholarship	30-7292-94	1,598	1,574			24	(24)	
Hal Box Scholarship Fund	30-7295-98	7,793	7,457			336	(336)	
The John Buck Company And First Chicago Investment Advisors For Fund Endowed Scholarship In Architecture	30-7298-61	2,790	2,790					
Fred W. Clarke Endowed Presidential Scholarship In Architecture Honoring Alan Y. Taniguchi	30-7316-83	2,490	2,490					
Fred W. And Laura Weir Clarke Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist	30-7316-84	2,490	2,490					

The University of Texas at Austin

2018-19 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John S. Chase Endowed Presidential Scholarship	30-7316-85	13,905	13,905					
John Green Taylor Family Graduate Fellowship In Architectural History	30-7316-86	2,776	2,776					
Hdr Architecture Endowed Scholarship	30-7316-88	1,389	1,389					
Architexas Endowed Scholarship	30-7316-89	1,849	1,849					
Claude M. Pendly, Jr. Memorial Scholarship Fund	30-7316-90	2,377	2,328			49	(49)	
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,404	1,404					
Bartlett Cocke Scholarships In The School Of Architecture	30-7323-63	14,345	14,296			49	(49)	
Fred Winfield Day, Jr. Endowed Scholarship In Architecture	30-7333-80	6,137	6,137					
Jorge Luis Divino Centennial Scholarship In Architecture	30-7339-32	4,403	4,392			11	(11)	
William H. Emis III Traveling Scholarship In Architecture	30-7346-03	6,472	6,472					
Ted Freedman Endowed Scholarship	30-7359-38	4,231	4,231					
Harwell Hamilton Harris Regents Professorship In Architecture	30-7388-01	26,339	26,339					
Lake / Flato Endowed Scholarship	30-7420-87	1,826	1,826					
Hugo Leipziger-Pearce Endowed Graduate Fellowship In Planning	30-7423-64	6,503	6,471			32	(32)	

The University of Texas at Austin

2018-19 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Meadows Foundation Centennial Fellowship In Architecture	30-7436-65	9,057	9,057					
Mike And Maxine K. Mebane Endowed Traveling Scholarship In Architecture	30-7436-75	214,602	193,142		(21,460)			
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	2,137	2,137					
Jack Morgan Endowed Scholarship	30-7442-10	5,062	5,062					
Page Southerland Page Fellowship In Architecture	30-7451-65	8,002	8,002					
George M. Page Endowed Graduate Fellowship	30-7451-66	4,687	4,516			171	(171)	
Overland Partners Endowed Scholarship	30-7451-68	2,793	2,793					
Jane Marie Tacquard Patillo Centennial Lectureship	30-7452-83	4,413	4,367			46	(46)	
Alma Piner Scholarship In Architecture	30-7459-12	3,187	3,187					
Boone Powell Family Prize In Urban Design	30-7461-17	6,136	6,136					
Debbie Ann Rock Scholarship In Interior Design	30-7469-99	6,641	5,482			1,159	(1,159)	
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	12,465	12,465					
Louis F. Southerland Endowed Scholarship	30-7482-80	4,200	4,189			11	(11)	
Lawrence W. Speck Excellence Fund	30-7483-40	17,150	17,150					

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2018-19 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lance Tatum Endowed Scholarship	30-7494-79	1,518	1,518					
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,317	1,310			7	(7)	
Roxanne Williamson Endowed Scholarship	30-7506-70	1,784	1,784					
Lily Rush Walker And Coulter Hoppess Scholarship In Architecture	30-7506-72	9,077	9,077					
J. M. West Texas Corporation Fellowship In Architecture	30-7508-35	5,705	5,590			115	(115)	
Robert Leon White Memorial Fund Architecture	30-7509-50	1,485	1,477			8	(8)	
Janet C. And Wolf E. Jessen Endowed Presidential Scholarship	30-7527-01	5,795	5,795					
Henrietta Chamberlain King Endowed Scholarship	30-7527-54	2,115	2,115					
Edward J. Perrault Endowed Presidential Scholarship In Interior Design	30-7531-34	3,726	3,726					
Cogburn Family Foundation Architecture And Urbanism Prize	30-7536-36	6,864	6,864					
Bud Oglesby Prize Endowment Scholarship	30-7540-02	6,483	6,483					
Jean And Bill Booziotis Endowed Excellence Fund	30-8548-90	6,854	6,854					
Dr. Nancy Panak Kwaliek Endowed Chair In Design Planning	30-8548-91	51,317	51,317					
J. Sinclair Black Endowed Chair In Urban Design New Urbanism	30-8548-92	4,884	4,884					

The University of Texas at Austin

2018-19 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dick Clark, III, Endowed Chair In Architecture	30-8548-93	45,026	45,026					
Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning	30-8549-43	19,155	19,155					
Edwin E. Beran Centennial Lectureship In Architecture	30-8551-68	8,869	8,869					
David Bruton, Jr. Centennial Professorship In Urban Design	30-8554-68	17,766	17,766					
The Paul Phillipe Cret Centennial Teaching Fellowship In Architecture	30-8565-18	10,468	10,468					
Bluford Walter Crain Centennial Endowed Lectureship	30-8566-18	18,811	18,811					
Edwin W. Carroll Centennial Lectureship In Architecture	30-8570-18	11,043	11,043					
Bartlett Cocke Regents Professorship In Architecture	30-8571-18	32,857	32,857					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	118,961	118,961					
The Cass Gilbert Centennial Teaching Fellowship In Architecture	30-8591-18	10,530	10,530					
Golemon Rolfe Centennial Lectureship In Architecture	30-8593-18	4,653	4,653					
Herbert M. Greene Centennial Lectureship In Architecture	30-8593-93	6,816	6,816					
The Martin S. Kermacy Centennial Professorship In Architecture	30-8601-18	24,173	24,173					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mike Hogg Professorship In Community And Regional Planning	30-8606-18	35,917	35,917					
The Wolf Janet Jessen Centennial Lectureship In Architecture	30-8608-43	20,947	20,847			100	(100)	
Karl Kamrath Lectureship In Architecture	30-8611-88	10,894	10,840			54	(54)	
Eugene McDermott Centennial Visiting Professorship	30-8617-93	20,186	20,186					
The Margaret McDermott Centennial Teaching Fellowship In Architecture	30-8618-18	9,774	9,774					
Meadows Foundation Centennial Professorship In Architecture	30-8621-68	17,990	17,990					
Gene Edward Mikeska Endowed Chair For Interior Design	30-8623-25	54,164	54,164					
Alice Kleberg Reynolds Meyer Foundation Centennial Lectureship In Architecture	30-8625-93	17,764	17,764					
The W. L. Moody, Jr. Centennial Professorship In Architecture	30-8627-68	35,338	35,338					
The Sid W. Richardson Centennial Professorship In Architecture	30-8640-68	20,252	20,252					
Roland Gommel Roessner Centennial Professorship In Architecture	30-8643-43	28,282	28,282					
Edwin A. Schneider Centennial Lectureship In Architecture	30-8645-68	8,186	8,148			38	(38)	
Ruth Carter Stevenson Regents Chair In The Art Of Architecture	30-8655-36	91,204	91,204					
Trisha Wilson Endowed Professorship Fund	30-8672-65	6,805	6,805					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Architecture 30 Acct	30-ARCH-00	1,850,000	350,000			1,500,000		1,500,000
ARCHITECTURE, SCHOOL OF SUBTOTAL		5,753,863	4,226,784		(21,460)	1,505,619	(5,619)	1,500,000
BUSINESS, RED MCCOMBS SCHOOL OF								
Thomas O. Hicks Endowed Chair In Business	30-0001-45	84,270	84,270					
Holly S. Goodrich Endowed Undergraduate Scholarship	30-0014-32	3,535	11,637			(8,102)	8,102	
Tricia And Gil Besing Endowed Excellence Fund	30-2068-02	16,195			(16,195)			
Arthur Andersen Alumni Centennial Accounting Professorship	30-2068-50	47,246	47,246					
McCombs School Of Business Advisory Council Endowed Excellence Fund	30-2068-60	36,468			(36,468)			
Alumni Endowed Excellence Fund In Accounting	30-2068-62	33,796	33,796					
Longhorn Endowed Excellence Fund	30-2068-63	2,914			(2,914)			
John L. And Susie Adams Endowed Excellence Fund	30-2068-64	12,422			(12,422)			
Bank One Endowed Excellence Fund For Business	30-2068-66	16,600			(16,600)			
Pricewaterhousecoopers Endowed Excellence Fund In Accounting	30-2068-74	10,753	10,753					
Ryan Company Endowed Excellence Fund	30-2068-75	10,697	10,697					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	63,573	63,573					
Accenture Endowed Excellence Fund	30-2068-80	5,832			(5,832)			
Mpa Ppa Program Various Donors-Variou Purposes Unrestricted	30-2068-94	52,650	52,650					
Business Honors Program Excellence Fund In Business Education	30-2068-98	41,482	41,482					
Red McCombs School Of Business Endowed Excellence Fund No. 2	30-2068-99	14,165			(14,165)			
Mac Tichenor Endowed Excellence Fund	30-2069-00	7,321			(7,321)			
Mba Alumni Endowed Excellence Fund	30-2069-01	45,628	33,795		(11,833)			
Exxonmobil Employees Endowment For Excellence In Bus. Ed.	30-2069-02	49,782			(49,782)			
Uhy Mann Frankfort Stein And Lipp Advisors Inc. Endowed Excellence Fund In Accounting	30-2069-03	8,118	8,118					
Scott Shane Ingraham Endowed Excellence Fund In Business	30-2069-04	11,483			(11,483)			
Diana And Todd Maclin Endowed Excellence Fund In Business	30-2069-07	17,681			(17,681)			
J. Marc Myers Endowed Excellence Fund In Business	30-2069-08	5,499			(5,499)			
Mac Churchill Fund For Excellence	30-2069-13	633			(633)			
Endowed Excellence Fund In Honor Of C. Aubrey Smith, Karl Mc Ginnis And George Newlove	30-2069-14	5,103			(5,103)			



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J Campbell Murrell Endowed Excellence Fund	30-2069-15	13,625			(13,625)			
Damon P. Smith III Endowed Scholarship	30-2069-16	68,373	75,584			(7,211)	7,211	
Craig M. And Pamela S. Greenway President's Associates Endowment	30-2069-17	489	489					
Les L. Allison Endowed Excellence Fund In Business	30-2069-18	5,489			(5,489)			
Rayford Wilkins, Jr. Endowed Excellence Fund In Business	30-2069-19	11,992			(11,992)			
William H. Cunningham Endowed Excellence Fund In Marketing	30-2069-20	20,243	18,219		(2,024)			
C. Aubrey Smith Accounting Educational Endowment Fund	30-2069-21	15,190	15,190					
C. Aubrey Smith Center For Auditing Education And Research	30-2069-22	48,868	48,868					
The Wilton E. And Catherine A. Thomas Professorship In Accounting	30-2069-46	29,605	29,605					
Ashley And Lance Loeffler Program Endowment	30-2069-49	1,413	1,413					
Aim Investment Center Support Fund	30-2069-80	150,000	180,310			(30,310)	30,310	
Paul F. Barnhart, Jr. Endowed Excellence Fund In Business	30-2069-91	5,590			(5,590)			
Jacobs Family Endowment For Excellencing In Accounting	30-2069-92	6,675	6,675					
Brian B. And Julia S. Landrum Endowed Scholarship	30-2069-93	2,884	2,863			21		21

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard J. Gonzalez Lectureship Fund	30-2069-97	6,664	5,815			849		849
Hicks, Muse, Tate Furst Center For Private Equity Finance	30-2070-05	337,672	371,629			(33,957)	33,957	
Center For Real Estate Finance Support Fund	30-2070-40	890,000	1,094,746		154,746	(50,000)	50,000	
Jack G. Taylor Endowment Fund	30-2070-47	13,656			(13,656)			
James R. Elliott III Endowed Excellence Fund In Business	30-2070-48	5,217			(5,217)			
Energy Management And Innovation Center	30-2070-49	327,940	327,940					
Energy Management Program Emp Endowed Excellence Funds - Master	30-2070-52		132,400		132,400			
Robert B. Williamson Memorial Excellence Fund	30-2071-55	1,723	2,942			(1,219)	1,219	
EI Paso Energy Corporation Finance Program Fund	30-2071-60	37,432			(37,432)			
Energy Finance Program Fund	30-2071-64	69,151			(69,151)			
Mirant Corporation Energy Finance Program Fund	30-2071-65	29,435			(29,435)			
Undergraduate Real Estate Ure Endowment Excellence Funds - Master	30-2071-66		166,058		166,058			
Real Estate Finance And Investment Center Refic Funds - Master	30-2071-67		20,319		20,319			
W. T. Tommy Tucker Excellence Fund In Marketing Administration	30-2072-49	2,317	2,317					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Supply Chain Management	30-2072-85	307,500	307,500					
Mark And Patricia Moores Endowed Excellence Fund	30-2073-02	23,382			(23,382)			
Mac And Lisa Tichenor Endowment For Excellence	30-2073-03	17,952			(17,952)			
Richard G. Worthy Endowment For Excellence	30-2073-04	2,598			(2,598)			
Cba Gsb Annual Fund Unrestricted	30-2073-10	450,000	194,153		(255,847)			
Red McCombs School Of Business - Cba Gsb Dean's Advisory Council Unrestricted Gifts	30-2073-12		30,600		30,600			
Cba Gsb Dean's Discretionary Gift Fund	30-2073-13	245,713			(245,713)			
Wall Street For McCombs Advisory Council	30-2073-14	171,000	171,000					
Robert And Ann Pratt Endowed Excellence Fund In Business Government And Society	30-2073-16	20,557	20,557					
William H. Cunningham Student Endowment	30-2073-18	101,313	92,223		(10,131)	(1,041)	1,041	
Charles And Elizabeth Prothro Regents Chair In Bus. Admin.	30-2073-19	126,115	126,115					
Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing	30-2073-21	33,967	32,350		(1,617)			
McCombs Business School Endowed Excellence Fund	30-2073-22	47,283	504,211		(24,187)	(481,115)	481,115	
Pat And Shelby Carter Endowment For Educational Excellence	30-2073-23	9,834	9,834					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies	30-2073-25	7,415	7,415					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2073-27	784			(784)			
Gary S. And Susan B. Farmer President Associates Endowment	30-2073-28	2,038			(2,038)			
Robert And Angela Buchholz Endowed Excellence Fund In Business	30-2073-29	5,450			(5,450)			
Susan K. Connor Endowed Excellence Fund In Business	30-2073-31	1,373			(1,373)			
Business Foundations Program	30-2073-33	200,000	200,000					
G. Stacy And Ashley Smith Endowed Excellence Fund	30-2073-34	7,954			(7,954)			
John S. Sessions Endowed Excellence Fund In Business	30-2073-35	1,937			(1,937)			
James H. Paulin Longhorn Life Endowment	30-2073-42	6,136			(6,136)			
Betteann Fitt And Donald W. Hultgren Endowed Excellence Fund In Business	30-2073-43	5,522			(5,522)			
Robert And Shirley Phillips Endowed Excellence Fund	30-2073-44	8,268			(8,268)			
McShane Endowment For Excellence In Business Education	30-2073-47	9,061			(9,061)			
Mr. And Mrs. Allen F. Jacobson, Jr. Excellence Fund In Business	30-2073-48	12,626			(12,626)			
Robert And Nancy Duncan Family Endowed Excellence Fund In Business	30-2073-52	26,371			(26,371)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Undergraduate Programs Vd Vp	30-2073-55		80,750		80,750			
Ralph T. Hull Endowed Excellence Fund	30-2073-57	6,027			(6,027)			
Josey Family Endowed Excellence Fund In Business	30-2073-58	11,080			(11,080)			
Robert K. Conklin Endowed Excellence Fund In Business	30-2073-59	11,606			(11,606)			
David J. Fiszal Endowed Excellence Fund	30-2073-60	3,142	3,142					
Gary M. And Cynthia Z. Weed Endowed Excellence Fund In Business	30-2073-61	10,119			(10,119)			
Ann And Leslie Doggett Endowed Excellence Fund In Business	30-2073-62	6,127			(6,127)			
Louis M. Pearce, Jr. Endowed Excellence Fund In Business	30-2073-63	5,120			(5,120)			
William R. Johnson Endowed Excellence Fund	30-2073-64	20,753			(20,753)			
Mba Excellence Fund For Students Faculty	30-2073-66	58,904	20,500		(38,904)	(500)	500	
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	5,703	5,703					
Endowed Excellence Funds - Master	30-2073-71		945,225		945,225			
Energy Finance Program	30-2073-76		256,524		136,018	(120,506)	120,506	
Carpenter Family Mba Student Leadership Center	30-2073-79	23,224	23,224					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Geoffrey Schechter Endowed Excellence Fund Office	30-2073-83 For The Bba Program	895	895					
Financial Analyst Program Endowed Excellence Fund	30-2073-84	2,833	2,833					
Howard And Wedy Berk Endowed Excellence Fund	30-2073-85	5,665			(5,665)			
Class Of 1990 Business Honors Program Endowed Excellence Fund	30-2073-86	1,797			(1,797)			
Class Of 2007 Business Honors Program Endowed Excellence Fund	30-2073-87	1,171			(1,171)			
Bmc Software, Inc. Endowed Excellence Fund In Business	30-2073-88	5,510			(5,510)			
Real Estate Finance And Investment Center Endowment	30-2073-89	154,746			(154,746)			
Edward W. Cundiff Memorial Excellence Fund In Marketing	30-2073-90	7,198	6,479		(719)			
Class Of 2008 Business Honors Program Endowed Excellence Fund	30-2073-91	1,772			(1,772)			
Class Of 2012 Business Honors Program Endowed Excellence Fund	30-2073-92	1,674			(1,674)			
Center For Leadership Excellence	30-2073-93	308,200	308,200					
Vivek And Pooja Shah Endowed Excellence Fund	30-2073-95	237			(237)			
Ethics At McCombs Advisory Council	30-2074-58	70,000	234,963		164,963			
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,612	4,580			32		32

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Byars Jordan Endowment For Mis	30-2074-80	17,502	25,880			(8,378)	8,378	
Ms Business Analytics Program Various Donors	30-2074-82 Various Purposes		150,000			(150,000)	150,000	
Cba Century Club Unrestricted Endowment Fund	30-2075-45	84,073	35,000		(15,092)	33,981		33,981
Center For Customer Insight And Marketing Solutions	30-2076-20	227,000	240,127			(13,127)	146,617	133,490
Joseph Paschal Dreibelbis Fellowship In Business	30-2076-51	7,153	7,153					
Eugene And Dora Bonham Memorial Fund In Business	30-2077-01	53,234	42,000		(11,234)			
Carlene Kouba Behrens Memorial Endowed Presidential Scholarship	30-2077-02	6,826	7,464			(638)	638	
John Pier Eben Endowment	30-2077-05	2,261			(2,261)			
Joe N. Prothro Endowed Excellence Fund For Business	30-2077-53	13,685			(13,685)			
Alvin And Helene Eicoff Endowed Presidential Scholarship Fund	30-2077-55	20,149	25,069			(4,920)	4,920	
Alvin And Helene Eicoff Endowed Professorship In Direct Broadcast Marketing	30-2077-57	12,297			(12,297)			
Red McCombs School Of Business - Financial Trading Room	30-2077-58	8,200	8,200					
Frito-Lay Student Leadership Center Endowed Excellence Fund	30-2077-59	9,518	9,518					
William Jack Hunley Endowed Scholarship	30-2077-60	11,956	12,186			(230)	230	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Buster And Ada Mae Baebel Endowed Scholarship	30-2077-64	1,384	1,377			7		7
W. Bryan Trammell, Jr. Teaching Excellence Award	30-2077-65	3,231	2,700			531		531
Graduate School Student Faculty Excellence Fund	30-2078-51	134,489	100,381		(34,108)			
Information Systems Management Program Ismp	30-2079-45	70,500	133,589			(63,089)	63,089	
W. H. Irons Memorial Lecture In Banking And Finance	30-2079-76	1,248	1,106		(142)			
Herb Kelleher Center For Entrepreneurship	30-2080-38	454,528	560,977			(106,449)	106,449	
Jean Raleigh Kindle And W. L. Pup Kindle Endowed Scholarship Fund	30-2080-45	50,800	55,348			(4,548)	4,548	
Herbert And Johanna Liebscher Foundation Endowed Scholarship Fund	30-2080-78	24,474	91,424			(66,950)	66,950	
J. Waymon Levell Endowed Excellence Fund	30-2080-79	6,439			(6,439)			
Make A Mark Endowed Presidential Scholarship	30-2081-10	32,263	54,463			(22,200)	22,200	
Merryman Revell Excellence Endowment	30-2081-22	494			(494)			
Joshua Brown Endowed Excellence Fund In Real Estate	30-2081-23	2,011			(2,011)			
Catherine And E. R. Giesinger Endowed Excellence Fund In Accounting	30-2081-24	5,285			(5,285)			
J. Lamar Johnson Endowment For Excellence In Marketing Education	30-2081-26	11,137	11,137					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - Mba Alumni Organization	30-2081-27		49,200		49,200			
Bba Endowed Excellence Fund	30-2081-32	14,829	14,829					
Craig A. And Sally M. Clayton Endowed Excellence Fund	30-2081-35	5,656			(5,656)			
McCombs Social Enterprise Fund	30-2081-37	7,287	7,287					
Charles And Shannon Holley Endowed Excellence Fund In Business	30-2081-38	8,186			(8,186)			
Mac Churchill Endowed Excellence Fund In Business	30-2081-39	5,355			(5,355)			
Meg And Fred Nollen Endowed Excellence Fund In Business	30-2081-40	5,456			(5,456)			
Thomas S. Smith Excellence Fund In Entrepreneurship	30-2081-41	5,368	5,368					
Charline And Red McCombs Family 40 Acres Scholarship In Business	30-2081-42	29,031			(29,031)			
Sandra And Stanley Rosenberg Endowed Excellence Fund In Business And Law	30-2081-43	52,939	52,939					
Janet Riha Neissa And Jimmy Neissa Endowed Professorship In Business	30-2081-44	27,303	27,303					
Hispanic Leadership Initiative	30-2081-46	175,000	358,808		183,808			
Ernest W. Walker Memorial Endowed Excellence Fund In Finance	30-2081-47	5,279			(5,279)			
Greg Bailes Endowed Excellence Fund In Accounting	30-2081-48	5,300			(5,300)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elaine C. And Timothy H. Day Endowed Excellence Fund In Business	30-2081-49	5,081			(5,081)			
Cami And John C. Goff Endowed Excellence Fund	30-2081-50	52,807			(52,807)			
Fred H. Moore Teaching Assistants Excellence Award Account	30-2081-51	3,824	3,824					
Rob L. Jones Endowed Excellence Fund In Finance	30-2081-52	5,322			(5,322)			
Kelly R. Thompson Family Endowed Excellence Fund In Business	30-2081-53	4,166			(4,166)			
Health Care Initiative	30-2081-54	64,000	205,439		141,439			
Fred H. Moore Center For Research In Business	30-2081-55	7,337			(7,337)			
Susie And John L. Adams Endowed Professorship In Business	30-2081-56	52,972	52,972					
Susie And John L. Adams Forty Acres Scholarship In Business 57-1050-37	30-2081-57	28,024			(28,024)			
Mary Kathleen Christenberry Pratt Scholarship In Business 57-1050-31	30-2081-58	1,271	6,301			(5,030)	5,030	
Melissa And Kent Ferguson Endowed Excellence Fund In Real Estate	30-2081-59	5,278			(5,278)			
Denise And Kevin Poynter Endowed Excellence Fund In Real Estate	30-2081-60	5,458			(5,458)			
Arthur T. Allert Endowed Excellence Fund In Business	30-2081-61	7,357	7,357					
David L. Kelley Endowed Excellence Fund In Real Estate	30-2081-62	2,565			(2,565)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Starley Family Endowed Excellence Fund In Real Estate	30-2081-63	1,701			(1,701)			
Sylvie And Gary Crum 40 Acres Scholarship In Business	30-2081-64	27,485			(27,485)			
Venture Labs Investment Competition	30-2081-65	100,000	100,000					
Cynthia And Steve Ford Endowed Excellence Fund In Real Estate	30-2081-68	3,087			(3,087)			
Lionstone Group Endowed Excellence Fund In Real Estate	30-2081-69	1,279			(1,279)			
Jere W. Thompson Endowed Dean's Excellence Fund	30-2081-70	26,666			(26,666)			
Raymond James Energy Group Excellence Fund In Energy Innovation	30-2081-71	10,920			(10,920)			
Sandra K. And D. Keith Oden Endowed Excellence Fund In Real Estate	30-2081-72	12,633			(12,633)			
Thomas E. And Terry Smith Faculty Fellowship In Business	30-2081-73	9,071	22,621			(13,550)	13,550	
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2081-74	1,333			(1,333)			
R. Scott And Melissa Dennis Endowed Excellence Fund In Real Estate	30-2081-75	2,551			(2,551)			
John A. Gates Endowed Excellence Fund In Real Estate	30-2081-76	2,551			(2,551)			
Usaa Real Estate Company Endowed Excellence Fund In Real Estate	30-2081-77	12,450			(12,450)			
Jon Brumley Endowed Excellence Fund	30-2081-78	349,895	349,895					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Undergraduate Real Estate Program Endowed Excellence Fund	30-2081-79	7,213			(7,213)			
Mimi R. And Chad L. Stephens Endowed Excellence Fund In Business	30-2081-80	2,024			(2,024)			
Joe Mavis Griffith Endowed Excellence Fund In Real Estate	30-2081-81	2,534			(2,534)			
Ray Nixon Endowed Award For Excellence In Finance	30-2081-84	1,340	1,340					
Bay Area For McCombs	30-2081-85	69,000	69,000					
Finance Ph.D. Graduate Excellence Fund	30-2081-86	7,444	7,444					
Scott Shane Ingraham Endowed Excellence Fund In Real Estate	30-2081-87	4,975			(4,975)			
Career Diversity Programs	30-2081-90	170,000	170,000					
Heritage Title Company Endowed Excellence Fund In Real Estate	30-2081-92	5,032			(5,032)			
Texas Venture Labs - Wells Fargo Clean Energy Track	30-2081-93	225,000	225,000					
Lisa And Sandy Gottesman Endowed Excellence Fund In Real Estate	30-2081-94	8,567			(8,567)			
Matt McLaughlin Endowed Excellence Fund For The Energy Management Program	30-2081-96	1,230			(1,230)			
Brigham Family Endowed Excellence Fund For The Energy Management Program	30-2081-97	1,943			(1,943)			
William H. Cunningham Chair In Strategic Planning And Data Analytics	30-2081-98	43,262			(43,262)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Tonkon Family Endowed Excellence Fund	30-2081-99	2,992	2,992					
Diana And S. Todd Maclin Endowed Excellence Fund For The Bba Program Office At The McCombs School Of Business	30-2082-00	24,381	24,381					
Business Honors Program Class Of 1997 Endowed Excellence Fund	30-2082-01	1,474			(1,474)			
Business Honors Program Class Of 2004 Endowed Excellence Fund	30-2082-02	1,210			(1,210)			
Keenan Endowed Excellence Fund For The Bba Program Office At The McCombs School Of Business	30-2082-03	1,485	1,485					
Keenan Endowed Energy Management Program Endowed Excellence Fund	30-2082-04	1,485			(1,485)			
Stephanie Evans Chesnick Business Honors Program Endowed Excellence Fund	30-2082-05	948			(948)			
McCombs Entrepreneur Summer Fellowship Fund	30-2082-06	2,876	2,876					
Christie Skinner And Thomas W. Gilligan Distinguished Scholars Endowment	30-2082-07	50,200	120,230			(70,030)	70,030	
Mr. And Mrs. Lawrence Pope Endowed Excellence Fund In Business Honors	30-2082-08	3,744	3,744					
Cecile C. And Ronald D. Holman Energy Management Endowed Excellence Fund	30-2082-09	2,626			(2,626)			
John P. And Julie H. Morrow Energy Management Endowed Excellence Fund	30-2082-10	2,654	2,654					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mark Gibson Endowed Fellowship In Real Estate	30-2082-11	6,298	7,098			(800)	800	
Rob L. Jones Endowed Excellence Fund In Energy	30-2082-12	1,493	1,493					
Lindsey Elizabeth And Dan Oren Dinges, Jr. Energy Management Program Endowed Excellence Fund	30-2082-13	2,166			(2,166)			
Business Honors Program Class Of 1989 Endowed Excellence Fund	30-2082-14	1,534			(1,534)			
Laurie Ann And Jonathan Goldman Endowed Excellence Fund In Business Honors	30-2082-15	2,571	2,571					
Robert M. Belanger Endowed Excellence Fund In Business Honors	30-2082-16	1,317			(1,317)			
Jd Moore Undergraduate Endowed Excellence Fund	30-2082-17	1,953	1,953					
Mark And Rache] Huffstetler Endowed Excellence Fund	30-2082-18	998	998					
McCombs Undergraduate Endowed Excellence Fund	30-2082-19	12,806	12,806					
Meagan And Bradley Glover Endowed Excellence Fund	30-2082-20	963	963					
George And Pamela Ackert Endowed Excellence Fund	30-2082-21	2,583	2,583					
Robert Malcolm Endowed Professorship In Marketing Innovation	30-2082-23	9,547	9,547					
Endowed Excellence Fund In Finance	30-2082-24	1,193	1,193					
Moores Family Endowed Excellence Fund	30-2082-26	1,193	1,193					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stephanie Evans Chesnick Endowed Excellence Fund	30-2082-27	477	477					
Class Of 2000 Business Honors Program Endowed Excellence Fund	30-2082-28	1,354			(1,354)			
John C. Goff Endowed Chair In Real Estate	30-2082-29	45,550	45,550					
Paraskevi And Polidoros Trejos Endowed Excellence Fund In Business Honors	30-2082-30	1,170	1,170					
Lois K. And Richard D. Folger Dean's Leadership Chair In The McCombs School Of Business	30-2082-31	47,397			(47,397)			
Anderson-Miller Family Endowed Excellence Fund In Accounting	30-2082-33	237			(237)			
Richard B. Bermont Family Endowed Excellence Fund In Business	30-2082-34	585	585					
Ashley And Michael Ginnings Undergraduate Endowed Excellence Fund	30-2082-35	331			(331)			
Dodson Young Family Endowed Excellence Fund In Entrepreneurship	30-2082-37	1,159	1,159					
Clyde Copus And Nash Phillips Endowed Scholarship	30-2082-80	3,338	2,571		(835)	(68)	68	
Charles Prothro Centennial Scholarship Fund	30-2083-01	7,863	8,276			(413)	413	
David L. Olm Centennial Memorial Scholarship	30-2083-51	1,670	1,677			(7)	7	
Reliant Energy Productivity Center Endowed Excellence Fund	30-2084-70	20,547	20,547					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kenneth M. And Susan T. Jastrow II Chair In Business	30-2084-71	134,812	134,812					
John T. Stuart III Endowed Excellence Fund	30-2084-80	2,116	2,116					
Mba Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,373	3,622			(249)	249	
Billy Rozanne Rosenthal Endowment For Excellence In Business Education	30-2088-25	132,993			(132,993)			
William L. And Lynda L. Transier Endowed Excellence Fund	30-2088-35	1,797			(1,797)			
The J. Marion West Chair For Constructive Capitalism	30-2088-51	60,514	60,514					
Robert E. Witt Faculty Excellence Fund	30-2088-76	60,767	60,767					
Tony Lillian Dona Endowed Excellence Fund In Real Estate	30-2600-00	2,620			(2,620)			
Hff Endowed Excellence Fund In Real Estate	30-2600-01	21,191			(21,191)			
Hunt Realty Investments, Inc. Endowed Excellence Fund In Real Estate	30-2600-02	2,588			(2,588)			
Steve Leblanc Endowed Excellence Fund In Real Estate	30-2600-03	26,193			(26,193)			
Stratus Properties Endowed Excellence Fund In Real Estate	30-2600-04	2,504			(2,504)			
Jeffrey L. And Ann L. Swope Endowed Excellence Fund In Real Estate	30-2600-05	10,503			(10,503)			
Transwestern Endowed Excellence Fund In Real Estate	30-2600-06	10,455			(10,455)			



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gottesman Excellence Fund For Entrepreneurship	30-2600-07	4,725	4,725					
Aubrey And Elsie Fariss Professorship In Accounting	30-2600-08	25,587	25,587					
Thomas Oliver Whitener, Jr. Under- Graduate Energy Management Program Excellence Fund	30-2600-09	2,459			(2,459)			
Laura And Stephan Beuerlein Endowed Excellence Fund In Real Estate	30-2600-10	986			(986)			
J. Timothy Byrne Endowed Excellence Fund In Real Estate	30-2600-11	6,341			(6,341)			
Endeavor Real Estate Group Endowed Excellence Fund In Real Estate	30-2600-12	1,829			(1,829)			
Bobby And Sharon Floyd Undergraduate Energy Management Program Excellence Fund	30-2600-13	16,939			(16,939)			
Thomas Toomey Endowed Excellence Fund In Real Estate	30-2600-14	4,858			(4,858)			
Bitsy And Harold Carter Undergraduate Energy Management Program Excellence Fund	30-2600-15	2,454			(2,454)			
Hickok Family Endowed Excellence Fund In Real Estate	30-2600-16	5,076			(5,076)			
Jim Nolen Award For Excellence In Graduate Teaching	30-2600-17	5,007	5,007					
Laurie And Miles Boldrick Undergraduate Energy Management Program Excellence Fund	30-2600-18	1,252			(1,252)			
Murray J. McCabe Endowed Excellence Fund In Real Estate	30-2600-19	2,471			(2,471)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bhp Parents Endowed Excellence Fund In The Business Honors Program	30-2600-20	9,911	9,911					
Thomas N. Hunt III And Mary Kay Wheless Hunt Endowed Excellence Fund In The Business Honors Program	30-2600-21	2,012			(2,012)			
Nick Woodward Memorial Endowed Excellence Fund	30-2600-22	7,756			(7,756)			
David Barbour Endowed Scholarship In Business	30-2600-23	1,258	1,258					
Halex Oil Corporation Mike And Leah Hale Energy Management Program Endowed Excellence Fund	30-2600-24	983			(983)			
Robin And Brad Stein Endowed Excellence Fund For Achievement In Business Education	30-2600-25	2,440			(2,440)			
Jim Beavers Memorial Endowed Excellence Fund	30-2600-26	5,752			(5,752)			
Medora And Robert Beecherl Energy Management Program Excellence Fund	30-2600-27	4,876			(4,876)			
Augie And Anna Hsiao Endowed Excellence Fund In Entrepreneurship	30-2600-28	1,276	1,276					
Chaz Mueller Endowed Excellence Fund In Real Estate	30-2600-29	5,010			(5,010)			
Sylvie And Gary Crum Endowed Excellence Fund In The Business Honors Program	30-2600-30	2,450			(2,450)			
Energy Management Program Endowed Excellence Fund	30-2600-31	14,520	14,520					
Robert B. Porter, Jr. And Robert B. Porter, Sr. Energy Management Program Excellence Fund	30-2600-32	2,415			(2,415)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
G. Stacy And Ashley Smith Endowed Excellence Fund For The School Of Business	30-2600-33	1,973			(1,973)			
Jack Roloson Endowed Presidential Scholarship In Business	30-2600-34	2,957	4,052			(1,095)	1,095	
James Shelley Ulm Endowed Presidential Scholarship In Business	30-2600-35	3,750	11,672			(7,922)	7,922	
R Garechana Endowed Excellence Fund In Business Honors	30-2600-36	2,279			(2,279)			
Morgan Family Endowed Excellence Fund In The Business Honors	30-2600-37	10,373			(10,373)			
Burnett Foundation Endowed Excellence Fund For Energy Management	30-2600-38	12,249			(12,249)			
Philip A. Canfield Endowed Excellence Fund In The Business Honors Program	30-2600-39	2,561			(2,561)			
Hawkeye Partners, Lp Endowed Excellence Fund In Real Estate	30-2600-40	1,344			(1,344)			
Warren Equipment Company Energy Manage- Ment Program Endowed Excellence Fund	30-2600-41	3,000			(3,000)			
Veronika And Andrew Whinston Endowed Professorship In Economics Of Information Systems	30-2600-42	17,578	17,578					
Dave And Janet Amend Endowed Excellence Fund For Energy Management To Honor M. Bryan Danford	30-2600-43	2,438			(2,438)			
Larry Cathy Svab Endowed Excellence Fund For Energy Management In Memory Of Stanaland	30-2600-44	4,497			(4,497)			
Ouita And Roy Patton Endowed Lecture Series For Mis Innovation	30-2600-45	11,838	11,838					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Woody L. Hunt Endowed Excellence Fund In The Texas Business Honors Program	30-2600-46	24,607			(24,607)			
Mark R. And Renee W. Lange Endowed Excellence Fund For Energy Management	30-2600-47	1,924			(1,924)			
H. L. Brown Jr. Energy Management Program Endowed Excellence Fund	30-2600-48	3,867			(3,867)			
Phyllis And Thomas Leiser Endowed Excellence Fund In Undergraduate Energy Management	30-2600-49	4,979	15,559			(10,580)	10,580	
E. Craig Nemec Challenge	30-2600-50	6,091	6,091					
Peggy And John Rathmell Undergraduate Energy Management Program Excellence Fund	30-2600-51	2,404			(2,404)			
Class Of 1968 Business Honors Program Endowed Excellence Fund	30-2600-52	2,235			(2,235)			
Class Of 2002 Business Honors Program Endowed Excellence Fund	30-2600-53	1,633			(1,633)			
Class Of 2005 Business Honors Program Endowed Excellence Fund	30-2600-54	2,227			(2,227)			
Vicky And S. Javaid Anwar Endowed Excellence Fund For The Energy Management Program	30-2600-55	9,485			(9,485)			
Exxonmobil And Xto Energy Land Alumni Endowed Excellence Fund For Energy Management	30-2600-56	5,788	5,788					
Jeanne H. Brown Endowed Staff Excellence Award	30-2600-57	1,246	1,246					
Mba 2011 Legacy Case Competition Endowed Excellence Fund	30-2600-58	5,610	5,610					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
April Underwood Endowed Excellence Fund In The Business Honors	30-2600-59	1,558			(1,558)			
Dorothy And Mickey Ables Endowed Excellence Fund For The Energy Management Program	30-2600-60	1,605			(1,605)			
The Darden Family Endowed Excellence Fund For The Energy Management Program	30-2600-61	3,888			(3,888)			
Bba Program Office Parents Council Endowed Excellence Fund For The Bba Prog Ram Office At The McCombs School Of Bus	30-2600-62	2,512	2,512					
Lloyd W. Birdwell, Sr. Endowment	30-2600-63	48,302			(48,302)			
Post Oak Energy Capital Endowed Excellence Fund For The Energy Management Program	30-2600-64	1,206			(1,206)			
Katie May Endowed Excellence Fund In Entrepreneurship	30-2600-65	1,499	1,499					
Jbtvl Texas Investment Competition Student Veteran Entrepreneurship Award	30-2600-66	3,296	3,296					
Class Of 1987 Business Honors Program Endowed Excellence Fund	30-2600-67	1,713			(1,713)			
Phillip And Sandy Green Endowed Excellence Fund In Accounting	30-2600-68	1,482			(1,482)			
Shetal And Ashish Gupta Business Honors Program Endowed Excellence Fund	30-2600-69	1,240			(1,240)			
Sue And David Kirk Endowed Excellence Fund For The Energy Management Program	30-2600-70	7,480			(7,480)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roger Leedy Memorial Endowed Excellence Fund Management Program	30-2600-71 For The Energy	4,899			(4,899)			
Business Honors Program Bhp Hunt Challenge - Master	30-2600-72		78,059		78,059			
Margo And Kyle Burnett Family Foundation Energy Endowed Excellence Fund	30-2600-73 Management Program	1,077	1,077					
Gary And Barbie Coleman Endowed Excellence Fund	30-2600-74 In Business Honors	534			(534)			
Ben R. Weber Energy Management Program	30-2600-75 Endowed Excellence Fund	2,123	2,123					
Kimberly And Phillip Robinson Endowed Excellence Fund	30-2600-76 In Business Honors	534			(534)			
John D. Harkey Jr. Endowed Excellence Fund	30-2600-77 In Business Honors	1,016			(1,016)			
Class Of 2001 Business Honors Program	30-2600-78 Endowed Excellence Fund	1,020			(1,020)			
Marketing Ph.D. Alumni Endowed Excellence Fund	30-2600-79	2,869	2,869					
Stacy And Chad Auler Endowed Excellence Fund	30-2600-80 In Entrepreneurship	978	978					
Kay Bailey Hutchison Center For Energy, Law And Business Excellence Fund	30-2600-81	1,543	1,543					
Bruce And Keri Nielsen Energy Management Program Endowed Excellence Fund	30-2600-82	578			(578)			
Conscious Leader Endowed Excellence Fund	30-2600-83	4,092	4,092					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Michael B. Cox Endowed Excellence Fund	30-2600-84	2,495	2,495					
Ada And Paul Kinscherff Endowed Scholarship	30-7171-58	6,731	19,077			(12,346)	12,346	
Prentiss C. Burt Endowed Scholarship In Business	30-7171-87	1,619	5,516			(3,897)	3,897	
Stephanie And Mark Hamilton Endowed President's Scholarship	30-7171-88	9,977	22,301			(12,324)	12,324	
Pearce Family Endowed Presidential Scholarship	30-7171-89	1,502	1,862			(360)	360	
Melinda And Mike Lafitte Endowed Scholarship In Real Estate	30-7171-90	2,514	1,720			794		794
Ram Lal Seekri Endowed Scholarship In Business	30-7171-91	1,436	1,428			8		8
Interstate Capital Corporation Endowed Scholarship	30-7230-00	2,524	11,987			(9,463)	9,463	
Jastrow Presidential Scholarship	30-7230-01	12,518	36,008			(23,490)	23,490	
Donald J. And Joan Powell McNamara Endowed Scholarship In Real Estate	30-7230-02	2,554	2,666			(112)	112	
Roger, Linda, Sarah And Stephanie Camp Endowed Scholarship	30-7230-03	1,483	5,386			(3,903)	3,903	
Elizabeth S. Massey John H. Massey Endowed Presidential Scholarship In Business	30-7230-04	12,882	18,616			(5,734)	5,734	
Chris And Michael Mizell Endowed Scholarship	30-7230-05	1,261	1,252			9		9
Andrew Phong Vo Endowed Presidential Scholarship In Business	30-7230-06	13,179	13,520			(341)	341	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Susie And John L. Adams Endowed Dean's Scholarship In Business	30-7230-07	6,923	8,427			(1,504)	1,504	
Susie And John L. Adams Endowed Presidential Scholarship In Business	30-7230-08	12,882	27,301			(14,419)	14,419	
Stephen And Nancy Thorington Endowed Presidential Scholarship In Business	30-7230-09	12,621	17,403			(4,782)	4,782	
Marc And Jan Myers Endowed Dean's Scholarship In Business	30-7230-10	12,322	23,303			(10,981)	10,981	
Fred A. Gottesman Forty Acres Scholarship	30-7230-11	21,971			(21,971)			
Carol And Gary Kelly Endowed Scholarship	30-7230-12	6,492	17,949			(11,457)	11,457	
Amy Atkinson King Endowed Scholarship In Accounting	30-7230-13	1,459	1,788			(329)	329	
Dr. Polley Ann McClure Scholarship In Management	30-7230-14	1,256	1,251			5		5
The Mize Family Endowed Dean's Scholar- Ship In Business	30-7230-15	6,298	6,239			59		59
Carol And John Schweitzer Endowed Presidential Scholarship In Business	30-7230-16	12,377	28,325			(15,948)	15,948	
James Whittenburg Walker Memorial Endowed Scholarship In The Business Honors Program	30-7230-17	2,454	2,977			(523)	523	
Cristi And Kevin Ryan Endowed Scholar- Ship In Accounting	30-7230-18	3,276	3,985			(709)	709	
Spirit Of Midland Endowed Presidential Scholarship In Business	30-7230-19	4,539	11,090			(6,551)	6,551	
Algarotti-Pfaffenberger Endowed Scholarship In Business	30-7230-20	2,962	4,084			(1,122)	1,122	



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bauer Family Endowed Scholarship In Business	30-7230-21	3,726	3,717			9		9
Wade Brannan, Jr. Family Endowed Scholarship In Business	30-7230-22	2,478	5,275			(2,797)	2,797	
Hpi Real Estate Services And Investments Endowed Scholarship In Real Estate	30-7230-23	2,449	3,687			(1,238)	1,238	
Woody L. Hunt Endowed Presidential Scholarship In Business	30-7230-24	9,875	30,959			(21,084)	21,084	
Malkin Family Endowed Dean's Scholarship In Business	30-7230-25	4,957	20,358			(15,401)	15,401	
Elizabeth S. Massey John H. Massey Endowed Dean's Scholarship In Business	30-7230-26	6,262	10,574			(4,312)	4,312	
Christopher J. And Judy F. Simon Endowed Scholarship In Undergraduate Energy Management	30-7230-27	1,230	1,830			(600)	600	
Wang Family Goldman Sachs Endowed Presidential Fellowship	30-7230-28	10,480	10,536			(56)	56	
Susie Skip McGee Endowed Presidential Scholarship In Business	30-7230-29	12,332	31,961			(19,629)	19,629	
Harry And Silky Crockett Endowed Presidential Scholarship	30-7230-30	2,452	4,918			(2,466)	2,466	
John And Brenda Duncan Endowed Dean's Scholarship In Business	30-7230-31	6,124	18,332			(12,208)	12,208	
Sallie Griffis Helms Endowed Dean's Scholarship In Business	30-7230-32	4,965	9,736			(4,771)	4,771	
Heather And Jack Nelson Endowed Presidential Scholarship In Business	30-7230-33	2,641	2,874			(233)	233	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. James G. Houston Endowed Presidential Scholarship In Business	30-7230-34	5,487	9,580			(4,093)	4,093	
Ben And Dorothy Hyek Scholarship In Business	30-7230-35	4,185	19,106			(14,921)	14,921	
Ted W. Walters Family Endowed Scholar- Ship In Undergraduate Energy Management	30-7230-36	1,010	2,513			(1,503)	1,503	
Scott Adam Bayley Endowed Bba Scholarship	30-7230-37	1,506	2,242			(736)	736	
Katherine And Robbie Wright Endowed Scholarship In Business	30-7230-38	3,622	3,968			(346)	346	
Accounting Centennial Endowed Presidential Scholarship	30-7230-39	13,437	13,618			(181)	181	
Walter Allen Stockard Scholarship In Business	30-7230-40	5,025	6,548			(1,523)	1,523	
El Paso Endowed Dean's Scholarship	30-7230-41	5,674	14,988			(9,314)	9,314	
El Paso Community Endowed Dean's Scholarship	30-7230-42	4,893	15,756			(10,863)	10,863	
George Kozmetsky 40 Acres Scholarship In Business	30-7230-43	27,351			(27,351)			
Susie And Don Evans Endowed Dean's Scholarship In Business	30-7230-44	6,468	18,663			(12,195)	12,195	
Laura And James McBride Endowed Dean's Scholarship In Business	30-7230-45	4,890	13,505			(8,615)	8,615	
Alexandra And James M. Nakfoor Endowed Scholarship In Business	30-7230-46	2,441	2,552			(111)	111	
May Lin Endowed Scholarship In Business	30-7230-47	1,427	3,074			(1,647)	1,647	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Betty Wright Mpa Scholarship In Business	30-7230-48	6,308	8,466			(2,158)	2,158	
Frost Bank Endowed Scholarship In Business	30-7230-49	1,964	2,562			(598)	598	
Joshua Marc And Inette Steinberger Brown Endowed Undergraduate Scholarship	30-7230-50	4,818	5,668			(850)	850	
John Greg Middleton Endowed Scholarship For The Energy Management Program	30-7230-51	4,742	6,742			(2,000)	2,000	
Katherine Campbell Johnson Endowed Scholarship	30-7230-52	1,216	1,616			(400)	400	
Douglas "Doug" J. Dwyer Endowed Dean's Scholarship In Business	30-7230-53	6,196	15,758			(9,562)	9,562	
Kelton Bullock Endowed Dean's Scholarship In Business	30-7230-54	5,210	14,985			(9,775)	9,775	
Goldman Sachs - Ted Wang McCombs Presidential Scholarship	30-7230-55	25,737	58,963			(33,226)	33,226	
Dick And Jimmie Ruth Evans Dean's Scholarship In Business	30-7230-56	6,031	8,463			(2,432)	2,432	
Wall Street For McCombs Endowed Dean's Scholarship	30-7230-57	7,046	13,205			(6,159)	6,159	
Don And Katy Houseman Endowed Presidential Scholarship In Business	30-7230-58	2,453	2,926			(473)	473	
Leslie And Andrew Levy Endowed Scholarship In Real Estate	30-7230-59	1,005	1,602			(597)	597	
Sherilee And Richard Trubitt Endowed Scholarship In Masters Of Accounting	30-7230-60	1,469	2,251			(782)	782	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paul B. Murphy, Jr. Endowed Scholarship In Business	30-7230-61	1,712	2,808			(1,096)	1,096	
Giselle And Steve Rohleder Accenture Endowed Presidential Scholarship In Business	30-7230-62	11,930	26,490			(14,560)	14,560	
Lisa And Scott Schanen Endowed Dean's Scholarship In Business	30-7230-63	3,740	13,062			(9,322)	9,322	
Fred And Mary Beerman Mpa Scholarship In Business	30-7230-64	2,393	2,712			(319)	319	
Carolyn And Preston Butcher Endowed Presidential Scholarship In Business	30-7230-65	10,000	10,000					
Amy And Clement Marcus Endowed Scholarship In Business	30-7230-66	10,082	26,966			(16,884)	16,884	
Truett Airhart Endowed Scholarship	30-7274-19	1,244				1,244		1,244
Allied Bancshares Centennial Fellowship In Finance	30-7275-87	12,381	12,381					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7275-88	2,815	3,141			(326)	326	
Meredith And Langston Turner Endowed Scholarship	30-7275-89	2,779	3,347			(568)	568	
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,616	2,816			(1,200)	1,200	
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,727	1,731			(4)	4	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	2,667	189			2,478		2,478
Martin And Barbara Bronstein Endowed Excellence Fund In Real Estate	30-7278-63	2,523			(2,523)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Olin Ray Cable, Jr. Endowed Presidential Scholarship In Accounting And Finance	30-7278-64	2,650	2,635			15		15
Martin Dynasty Trust Endowed Dean's Scholarship In Business	30-7278-65	2,620	16,443			(13,823)	13,823	
Kelly And Pat Frost Endowed Scholarship In Business	30-7278-68	1,377	2,771			(1,394)	1,394	
Patricia And Charles Rentschler Endowed Presidential Scholarship	30-7278-69	2,225	2,756			(531)	531	
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	6,668	6,775			(107)	107	
Eli Cox Honorary Scholarship In The Business Honors Program	30-7278-71	6,064	18,739			(12,675)	12,675	
Orlando Zayas Scholarship In Business	30-7278-72	5,507	7,707			(2,200)	2,200	
Brien Ripperda Family Endowed Presidential Scholarship	30-7278-73	5,618	6,326			(708)	708	
Ray And Denise Nixon 40 Acres Scholarship In Business	30-7278-74	28,400			(28,400)			
Manzano Ybarro Endowed Presidential Scholarship	30-7278-75	27,529	27,409			120		120
Barbara And Alan Dreeben 40 Acres Scholarship In Business	30-7278-76	27,842			(27,842)			
Weaver Endowed Scholarship In Accounting	30-7278-77	5,356	5,805			(449)	449	
Amy And Clement Marcus Family Endowed Scholarship In Business	30-7278-78	6,733	10,104			(3,371)	3,371	
Courtney And Doug Swanson Endowed Scholarship In Business	30-7278-79	3,780	6,063			(2,283)	2,283	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles And Karen Matthews, Jr. 40 Acres Scholarship In Business	30-7278-80	28,345			(28,345)			
Richard G. Caballero Undergraduate Scholarship In Business	30-7278-81	5,330	5,703			(373)	373	
Marian And James Wysong Scholarship In Business	30-7278-82	6,926	7,945			(1,019)	1,019	
Donald Wayne Neuenschwander Endowed Presidential Scholarship Funded By The My Friends Foundation	30-7278-83	7,658	7,605			53		53
Janet Riha Neissa And Jimmy Neissa Endowed Scholarship In Business	30-7278-84	21,843	21,705			138		138
Ruth Ellen And J. L. Riha Endowed Memorial Scholarship In Business	30-7278-85	5,461	7,676			(2,215)	2,215	
Business Honors Program Bhp 40 Acres Scholarship In Business	30-7278-86	13,979			(13,979)			
Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business	30-7278-87	27,616			(27,616)			
David O. Deutch Endowed Presidential Scholarship	30-7278-88	5,315	10,935			(5,620)	5,620	
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	10,921	22,836			(11,915)	11,915	
Greg Goodman And Susan Schnitzer Scholarship In Business.	30-7278-90	10,557	28,128			(17,571)	17,571	
Todd Dunn Family Scholarship In Business	30-7278-91	1,294	1,297			(3)	3	
Rob L. Jones Scholarship In Business	30-7278-92	5,322	8,178			(2,856)	2,856	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Houston Texas Exes Chapter 40 Acres Scholarship In Business	30-7278-93	28,345			(28,345)			
Cristina And Blake Sellers Endowed Mba Scholarship	30-7278-94	11,363	11,443			(80)	80	
Lee And Lelia Beckelman Endowed Presidential Scholarship In Business	30-7278-95	2,587	2,789			(202)	202	
Stephen And Jane Dabney Scholarship In Business	30-7278-96	5,753	6,346			(593)	593	
Julie F. And Brook B. Syers Endowed Scholarship	30-7278-97	5,447	5,628			(181)	181	
Thomas W. Gilligan Endowed Scholarship In Business	30-7278-98	5,511	5,904			(393)	393	
Myra Atwell McDaniel Endowed Scholarship In Business	30-7278-99	5,261	5,596			(335)	335	
James A. Elkins III Endowed Presidential Fellowship In Finance	30-7279-00	34,705	44,776			(10,071)	10,071	
Goldman Sachs Scholars Bill And Kelly Montgomery Scholarship Fund	30-7279-01	13,268	24,934			(11,666)	11,666	
Martha And Thomas J. Melody Endowed Excellence Fund In Business 57-1050-11	30-7279-03	5,261	5,261					
Rene And Marty Wender Endowed Excellence Fund In The Business Honors Program 57-1050-16	30-7279-04	27,455	27,455					
Elizabeth S. Massey John H. Massey Forty Acres Scholarship In Business	30-7279-05	28,024			(28,024)			
Larry G. Jones Deloitte Foundation Endowed Memorial Fellowship In Accounting	30-7279-06	22,909	175,337			(152,428)	152,428	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dror Goldberg Scholarship In Business	30-7279-07	1,303	3,312			(2,009)	2,009	
Goldman Sachs Gives Paul R. Aaron Endowed Presidential Scholarship In Business	30-7279-08	17,447	34,210			(16,763)	16,763	
Dominic Patricia Sung Endowed Scholarship In Business	30-7279-09	5,553	7,731			(2,178)	2,178	
Tim, Nancy And Kristen Carter Family Endowed Scholarship In Business	30-7279-10	1,290	2,177			(887)	887	
Ya-Long Pai Memorial Undergraduate Scholarship In Business	30-7279-11	5,406	14,562			(9,156)	9,156	
Bob Rowling Scholarship In Business	30-7279-12	5,361	9,181			(3,820)	3,820	
Caroline F. Kinnear Endowed Mba Scholarship	30-7279-13	25,846	26,059			(213)	213	
Larry And Sarah West Endowed Presidential Scholarship	30-7279-14	2,536	2,616			(80)	80	
Aim Foundation Forty Acres Scholarship In Business	30-7279-15	55,015			(55,015)			
Fran And Tom Callahan Scholarship In Business	30-7279-16	1,450	1,640			(190)	190	
Mona And Paul Knopp Scholarship In Accounting	30-7279-17	4,409	6,962			(2,553)	2,553	
Anne Q. And Brien P. Smith Endowed Presidential Scholarship In Business	30-7279-18	8,130	9,476			(1,346)	1,346	
Dr. Timothy W. Ruefli Scholarship In Irom	30-7279-20	3,212	4,754			(1,542)	1,542	
The N. S. And Dorothy H. Marrow Scholarship Fund	30-7279-21	25,587	27,028			(1,441)	1,441	



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Larry Parks Endowed Scholarship In The McCombs School Of Business	30-7279-22	2,308	3,289			(981)	981	
Thomas And Shari Fish Endowed Scholarship In Real Estate	30-7279-23	1,285	819			466		466
Richard F. Schmidt Scholarship In Business	30-7279-24	30,366	66,036			(35,670)	35,670	
Elizabeth Henke Yant Mpa Scholarship In Business	30-7279-25	5,287	5,653			(366)	366	
Neil And Amy Leibman Endowed Presidential Scholarship	30-7279-26	2,599	2,599					
Pricewaterhousecoopers Lauren C. Huddleston Memorial Endowed Scholarship	30-7279-27	4,897	5,185			(288)	288	
Robert H. Graham Endowed Presidential Scholarship In Business	30-7279-28	13,888	25,968			(12,080)	12,080	
Eric And Shanna Bass Endowed Presidential Scholarship In Business	30-7279-29	13,735	14,872			(1,137)	1,137	
Herbert A. Miller Endowed Dean's Scholarship In Business	30-7279-30	6,579	13,476			(6,897)	6,897	
Mr. And Mrs. Les L. Allison And Family Scholarship	30-7279-31	12,797	22,245			(9,448)	9,448	
Christopher And Christine Manning Endowed Scholarship For Business	30-7279-32	1,301	1,306			(5)	5	
Emba Legacy Scholarship Fund	30-7279-33	7,642	32,271			(24,629)	24,629	
The Moreland Family Endowed Presidential Scholarship In Business	30-7279-34	13,692	17,052			(3,360)	3,360	
Phillips 66 Endowed Scholarship In Business	30-7279-35	5,351	6,096			(745)	745	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Christopher A. Cornett Scholarship For Excellence In Business	30-7279-36	4,062	5,186			(1,124)	1,124	
Garth C. Bates, Jr., Memorial Endowed Presidential Scholarship In Business	30-7279-38	5,373	5,579			(206)	206	
Ray And Denise Nixon Endowed Dean's Scholarship In Business	30-7279-39	6,701	10,957			(4,256)	4,256	
George R. And Pamela A. Ackert Endowed Dean's Scholarship In Business	30-7279-40	6,255	10,511			(4,256)	4,256	
Courtney And Cindy Brien Endowed Presidential Fellowship	30-7279-41	5,277	5,380			(103)	103	
Jacobe Family Endowed Dean's Scholarship In Business	30-7279-42	6,345	14,496			(8,151)	8,151	
Kleiderer Family Scholarship In Business	30-7279-43	1,319	1,337			(18)	18	
Lorrie Byrd Deangelis And Ken Deangelis Endowed Presidential Scholarship In Business	30-7279-44	12,377	29,721			(17,344)	17,344	
Patty And James Huffines Endowed Presidential Scholarship	30-7279-45	13,145	21,692			(8,547)	8,547	
Ray And Denise Nixon Endowed Presidential Scholarship In Business	30-7279-46	12,526	18,085			(5,559)	5,559	
Wayne And Glenda Dayton Endowed Presidential Fellowship	30-7279-47	5,027	16,775			(11,748)	11,748	
The Sharpin Family Endowed Dean's Scholarship In Business	30-7279-48	6,471	6,347			124		124
Michael S. Glazer Endowed Dean's Scholarship In Business	30-7279-49	6,326	14,142			(7,816)	7,816	
Anderson Endowment	30-7279-50	35,322	33,480		(1,766)	76		76

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Andersen Endowed Scholarship	30-7279-51	1,621	1,613			8		8
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,712	2,019			(307)	307	
Asian Business Students' Association Endowed Scholarship	30-7280-40	809	810			(1)	1	
Dorothy Ayres Endowed Scholarship	30-7280-59	37,481	51,995			(14,514)	14,514	
Robert And Diana Ayers Endowed Presidential Scholarship	30-7280-60	6,684	6,725			(41)	41	
Vivek And Pooja Shah Endowed Scholarship	30-7280-68	2,747			(2,747)			
Atlantic Richfield Centennial Faculty Fellowship In Accounting	30-7285-67	15,637	15,637					
Zandan Family Endowed Presidential Scholarship	30-7291-05	6,761	8,589			(1,828)	1,828	
The Spurgeon Bell Centennial Fellowship	30-7291-97	8,053	8,053					
Aubrey C. Black Endowed Scholarship In Business	30-7293-50	1,737	1,730			7		7
Emily Isbell Blunk Scholarship Fund	30-7294-42	1,704	1,704					
Marquis G. Eaton Accounting Education Fund	30-7300-62	19,651	20,448			(797)	797	
George W. Beck Endowed Excellence Fund	30-7300-63	3,520	3,520					
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	10,696	11,470			(774)	774	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lucy Ella Stead Memorial Endowed Scholarship	30-7300-65	5,254	6,038			(784)	784	
John H. Runge Endowed Scholarship	30-7300-66	1,499	1,492			7		7
Kevin And Lori Chase Endowed Scholarship	30-7300-67	5,546	5,973			(427)	427	
Christopher S. Beach Endowed Scholarship	30-7300-68	5,214	5,980			(766)	766	
Mark R. And Renee W. Lange Endowed Scholarship	30-7300-69	5,307	679			4,628		4,628
George W. Moore, Jr. Endowed Scholarship In Business	30-7300-71	12,109	27,840			(15,731)	15,731	
Mba Class Of 2006 David Lee Chen Memorial Graduate Fellowship	30-7300-72	6,758	7,021			(263)	263	
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	5,373	5,786			(413)	413	
Sue Surbey Shoemake Endowed Scholarship	30-7300-74	5,191	8,349			(3,158)	3,158	
Thomas C. Mays III Endowed Scholarship	30-7300-75	5,171	5,249			(78)	78	
Linda And Andy Kerner Endowed Scholarship	30-7300-76	5,120	5,347			(227)	227	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,503	1,516			(13)	13	
Hilary And Scott Hill Endowed Presidential Scholarship	30-7300-78	7,433	17,996			(10,563)	10,563	
Matthew Olim Endowed Scholarship	30-7300-79	5,570	5,912			(342)	342	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	11,029	11,128			(99)	99	
Fred And Jann Curry Endowed Scholarship Fund	30-7300-81	4,429	4,480			(51)	51	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,255	1,265			(10)	10	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	5,550	6,218			(668)	668	
Jennifer A. Kemp Memorial Scholarship In Accounting	30-7300-84	5,593	6,265			(672)	672	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	11,081	19,759			(8,678)	8,678	
Bank Of America Centennial Fellowship No. 1	30-7302-02	8,106	8,106					
Bank Of America Centennial Fellowship No. 2	30-7302-37	8,106	8,106					
Business Ethics Excellence Fund	30-7302-75	17,497	17,497					
Robert And Kristin Gauntt Endowed Scholarship	30-7303-06	5,560	6,164			(604)	604	
Cba Foundation Advisory Council Centennial Fellowship 1	30-7303-07	15,928	15,928					
College Of Business Administration Foundation Advisory Council Centennial Fellowship 2	30-7303-42	15,928	15,928					
College Of Business Administration Advisory Council Centennial Fellowship 3	30-7303-77	15,928	15,928					
Cba Foundation Advisory Council Centennial Fellowship 4	30-7304-12	15,928	15,928					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cba Foundation Advisory Council Centennial Fellowship 5	30-7304-47	17,864	17,864					
Cba Foundation Advisory Council Centennial Fellowship 6	30-7304-82	16,250	16,250					
College Of Business Administration Advisory Council Centennial Fellowship 7	30-7305-17	15,798	15,798					
College Of Business Administration Advisory Council Centennial Fellowship 8	30-7305-52	18,788	18,788					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	64,356	100,000			(35,644)	35,644	
Mark And Chrystine Roberts Endowed Scholarship	30-7306-29	6,038	6,387			(349)	349	
Tom And Nan Turner Endowed Excellence Fund In Graduate Studies	30-7306-30	1,973			(1,973)			
Arthur H. Carter Scholarship Fund	30-7306-34	52,683	52,338			345		345
Samuel George Cook Memorial Endowed Presidential Scholarship	30-7306-39	5,011	5,185			(174)	174	
William W. And Ruth F. Cooper Fellowship	30-7306-41	38,878	25,000		(13,878)			
H.A. Ted Dulan Scholarship Fund	30-7306-57	3,264	3,399			(135)	135	
Cba Fdn Fellowship In Business	30-7306-94	7,899	7,899					
J. Anderson Fitzgerald Endowed Presidential Scholarship	30-7307-62	5,231	6,530			(1,299)	1,299	
John O. Smith - Houston Livestock Show Rodeo Tm Endowed Presidential Scholarship	30-7307-64	5,312	5,627			(315)	315	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George L. And Bonnie W. Kennedy Fund For Excellence	30-7308-50	14,733			(14,733)			
Willie And Maurine Kocurek Endowed Scholarship	30-7308-60	1,688	1,683			5		5
George M. Kozmetsky Memorial Endowed Presidential Scholarship	30-7308-67	17,820	21,829			(4,009)	4,009	
Lockhart Scholarship In The Graduate School Of Business Administration	30-7309-02	2,187	6,938			(4,751)	4,751	
Karl And Helen McGinnis Scholarship	30-7309-37	3,261	3,248			13		13
Hispanic Business Student Association Endowed Scholarship	30-7310-07	2,231	2,215			16		16
Nathalie Goodwin Memorial Endowed Presidential Scholarship	30-7310-08	11,710	12,848			(1,138)	1,138	
Mary Ann Dingman Memorial Endowed Scholarship	30-7310-09	8,453	13,216			(4,763)	4,763	
Richard E. Rolle Memorial Scholarship	30-7310-10	1,713	1,705			8		8
Thomas P. And Patricia A. Moore Endowed Scholarship	30-7310-41	6,927	6,909			18		18
Betty And Glenn Mortimer Centennial Professorship In Business	30-7310-42	75,972	75,972					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	10,226	12,204			(1,978)	1,978	
National Student Business League Endowed Scholarship	30-7311-12	2,031	2,114			(83)	83	
James Scranton Peevey, Clu Endowed Memorial Scholarship	30-7311-30	1,703	1,696			7		7

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gerald And Linda Ridgely Endowed Presidential Scholarship	30-7312-35	6,336	7,943			(1,607)	1,607	
W. D. Roberson Endowed Scholarship	30-7312-52	1,025	1,058			(33)	33	
Special Scholarship Fund For The College Of Business Administration - Various Donors	30-7313-22	142,500	142,500					
Graduate School Of Business Scholarship Fund	30-7313-25	55,781	55,707			74		74
Accounting Education Fund-Various Donors	30-7313-87	19,195	19,195					
Tom W. White Endowed Scholarship	30-7314-57	11,887	14,921			(3,034)	3,034	
Robert A. And Donna Chereck Endowed Presidential Scholarship	30-7320-13	7,985	8,009			(24)	24	
Minute Maid Company Endowed Scholarship	30-7321-41	1,036	1,323			(287)	287	
Richard Elizabeth Causey Endowed Presidential Scholarship	30-7322-70	7,290	7,379			(89)	89	
Conoco Phillips Scholarship	30-7325-32	4,454	4,425			29		29
Pricewaterhousecoopers Employees And Alumni Centennial Fellowship	30-7325-67	16,151	16,151					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	15,281	15,281					
Pricewaterhousecoopers Accounting Longhorn Band Endowed Scholarship	30-7326-03	1,778	7,124			(5,346)	5,346	
Joseph H. Culver Endowed Presidential Scholarship	30-7329-07	2,856	2,839			17		17



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gwyn A. David Longhorn Life Endowment	30-7329-19	4,592			(4,592)			
Hon. Peter R. And Lynn Coneway, Natalie Coneway, And Cecile Coneway Puckett Endowed Dean's Scholarship In Business	30-7329-53	5,996	18,872			(12,876)	12,876	
Deloitte And Touche Centennial Faculty Fellowship In Accounting 1	30-7334-77	15,647	15,647					
Deloitte Touche Glenn A. Welsch Endowed Scholarship	30-7334-79	3,123	3,408			(285)	285	
Deloitte And Touche Centennial Faculty Fellowship In Accounting 2	30-7335-12	14,801	14,801					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration	30-7342-16	5,011	8,956			(3,945)	3,945	
Juanita Dreibelbis Fellowship In Business	30-7342-53	6,900	6,900					
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,550	1,613			(63)	63	
John L. Adams Scholar Of The Year	30-7346-07	2,107	2,107					
Diane And Andrew "Ed" Farkas Endowed President's Scholarship	30-7346-08	6,488	12,962			(6,474)	6,474	
Susan And Steven West Endowed Dean's Scholarship In Business	30-7346-09	236	236					
Brundage Family Endowed Scholarship In Business	30-7346-11	232	232					
Dean Charlene Henney Endowed Scholarship In Business	30-7346-12	1,159	1,159					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard G. Miller Endowed Mba Fellowship	30-7346-13	13,904	13,904					
Ernst Young Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7357-70	2,750	3,107			(357)	357	
Ellen McAngus Ezell Scholarship Fund In Accounting	30-7359-02	21,545	21,475			70		70
The J. Anderson Fitzgerald Centennial Fellowship	30-7369-47	8,120	8,120					
Carolyn Lewis Gallagher Endowed Presidential Fellowship In Business	30-7372-15	27,813	27,673			140		140
George H. Gentry III Endowed Presidential Scholarship	30-7373-37	4,835	7,788			(2,953)	2,953	
Goldman, Sachs Co Endowed Fund For Academic Excellence	30-7373-52	11,386			(11,386)			
Frank Graydon Scholarship Fund In Accounting	30-7382-29	10,440	47,635			(37,195)	37,195	
Chevron Centennial Fellowship In Business 2	30-7386-18	7,957	7,957					
Chevron Centennial Fellowship In Business 1	30-7386-19	7,703	7,703					
E. N. Ernie Hensen Memorial Scholarship	30-7389-09	1,561	1,000		(561)			
David Glasson Hewlett Scholarship In Business	30-7392-16	2,712	2,713			(1)	1	
Collins Hill, Jr. Fellowship	30-7392-20	11,996	11,996					
Frank M. Holloway Endowed Presidential Scholarship	30-7399-45	9,389	14,310			(4,921)	4,921	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hultz-Whittle Outstanding Student Award	30-7401-45	1,793	1,784			9		9
Gaylord And Joann Jentz Endowed Presidential Scholarship	30-7403-25	4,325	4,300			25		25
James Edward Lee King Memorial Scholarship	30-7413-23	1,678	1,670			8		8
Darwin D. Klingman Endowed Scholarship	30-7413-45	5,387	9,324			(3,937)	3,937	
Wilbert W. Krause Endowed Scholarship	30-7414-70	1,731	1,721			10		10
Forrest C. Lattner Endowed Scholarship Fund	30-7423-39	84,729	102,731			(18,002)	18,002	
Mr. And Mrs. James H. Lee Endowed Presidential Scholarship	30-7423-44	1,723	5,298			(3,575)	3,575	
Ernst Young Kenneth Leventhal Company Endowed Scholarship	30-7423-73	2,792	3,148			(356)	356	
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	3,971	4,021			(50)	50	
Hugh Liedtke Endowed Scholarship In Business	30-7424-66	75,428	87,940			(12,512)	12,512	
Jennifer Goodnight Maalouf And Nagy Wajih Maalouf Endowed Graduate Fellowship	30-7428-58	7,072	12,512			(5,440)	5,440	
Faegheh Fawn And Vijay Mahajan Teaching Excellence Award For Executive Education	30-7428-62	3,002	2,700			302		302
Sonya Clark McDonald Mächemehl Endowed Presidential Scholarship	30-7432-25	3,278	4,175			(897)	897	
Curtis Mathes Memorial Fellowship	30-7435-26	14,520	14,520					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Baker And Penny McAdams Endowed Presidential Scholarship	30-7436-45	6,813	9,489			(2,676)	2,676	
Robert A. Merrill Pricewaterhousecoopers Endowed Presidential Scholarship	30-7437-21	7,265	7,573			(308)	308	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	15,260	15,260					
Eleanor T. Mosle Fellowship	30-7444-05	7,707	7,707					
Jeanette Balagia Nader Memorial Scholarship In Business	30-7445-20	1,615	1,610			5		5
Second George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-25	14,228	14,228					
First George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-90	15,278	15,278					
Kpmg Centennial Fellowship In Accounting	30-7453-86	15,207	15,207					
Petroleum Industry Endowed Scholarship	30-7455-65	4,695	4,974			(279)	279	
Herbert F. Poyner, Jr. Endowed Presidential Scholarship In Business	30-7461-30	6,676	6,631			45		45
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	2,996	3,078			(82)	82	
Charles And Elizabeth Prothro Regents Chair In Business	30-7462-97	179,191	179,191					
Peter L. Reid Memorial Scholarship	30-7466-82	2,372	2,359			13		13
Kathryn And Beau Ross Endowed Excellence Fund In Entrepreneurship	30-7471-24	8,568	8,568					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Samuel Adam Prinz Memorial Endowed Scholarship	30-7472-31	2,737	2,717			20		20
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students Business	30-7472-37	4,417	5,318			(901)	901	
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-42	1,934	1,992			(58)	58	
Fayez Sarofim Co. Centennial Fellowship 1	30-7472-47	8,005	8,005					
Fayez Sarofim Co. Centennial Fellowship No. 2	30-7472-82	7,626	7,626					
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	148,036	148,036					
John Witherspoon Slaughter Endowed Memorial Scholarship	30-7479-95	1,780	1,771			9		9
George And Frieda Soutter Scholarship Fund	30-7483-01	8,353	8,761			(408)	408	
Edith Freed Spivak Memorial Endowed Presidential Scholarship	30-7483-80	13,027	13,163			(136)	136	
The William R. Spriegel Centennial Fellowship	30-7484-72	8,053	8,053					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,616	1,604			12		12
Thomas M. And Laura E. Suffield Fund For Excellence	30-7490-85	2,144			(2,144)			
A.T. Ted Ten Broeke Memorial Endowed Presidential Scholarship	30-7495-30	2,321	2,401			(80)	80	
Deloitte Touche Professorship In Accounting	30-7499-80	24,390	24,390					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L.C. Tubb, Jr. Endowed Presidential Scholarship In Business	30-7500-08	3,860	3,833			27		27
Christie Paige Wagner Endowed Presidential Scholarship	30-7506-52	7,502	7,480			22		22
Ernest W. Walker Outstanding Finance Student Award	30-7506-56	2,160	6,754			(4,594)	4,594	
Ernst Young Faculty Fellowship In Accounting	30-7514-40	14,964	14,964					
Zale Corporation Centennial Fellowship In Retail Merchandising	30-7515-45	8,066	8,066					
Zale Corporation Centennial Teaching Fellowship In Retail Merchandising	30-7515-80	7,492	7,492					
The Abell-Hanger Foundation Endowed Presidential Scholarships	30-7516-51	7,996	8,078			(82)	82	
John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration	30-7517-98	1,954	3,936			(1,982)	1,982	
1986-87 Cba Allen H. Bizzell Endowed Scholarship	30-7518-02	2,337	2,344			(7)	7	
Jon And Rebecca Brumley Endowed Presidential Scholarship In Business	30-7518-04	6,650	6,605			45		45
O. V. Bennett, Jr. Endowed Presidential Scholarship In Business	30-7518-14	8,780	8,795			(15)	15	
Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business	30-7518-23	9,715	9,710			5		5
H. E. B. Grocery Company Endowed Presidential Scholarship In Food Distribution	30-7518-28	16,961	19,033			(2,072)	2,072	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Earl W. Cunningham Endowed Presidential Scholarship	30-7518-63	7,568	21,192		(1,892)	(15,516)	15,516	
The 1984-85 Cba Students' Endowed Presidential Scholarship	30-7518-65	3,309	3,490			(181)	181	
The 1985-86 Cba Students' Endowed Presidential Scholarship	30-7518-66	3,377	4,730			(1,353)	1,353	
Kay And Abraham Charnes Endowed Presidential Scholarship	30-7519-10	2,608	7,338			(4,730)	4,730	
Robert D. Cresap Endowed Presidential Scholarship	30-7519-27	15,633	16,973			(1,340)	1,340	
Century Club Endowed Presidential Scholarship	30-7519-51	2,356	2,451			(95)	95	
Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship	30-7519-56	1,947	1,984			(37)	37	
Anna Hughes Cunningham Endowed Presidential Scholarship	30-7521-29	5,796	17,766		(1,449)	(13,419)	13,419	
Dr. James C. Dolley Endowed Presidential Scholarship	30-7521-41	9,862	18,514			(8,652)	8,652	
Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems	30-7521-48	1,820	1,812			8		8
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1	30-7522-82	4,133	5,594			(1,461)	1,461	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2	30-7522-83	4,095	5,407			(1,312)	1,312	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3	30-7522-84	4,275	6,302			(2,027)	2,027	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4	30-7522-85	3,822	4,965			(1,143)	1,143	
Robert C. Drummond Endowed Presidential Scholarship	30-7522-95	5,606	5,900			(294)	294	
Peter T. Flawn Endowed Presidential Scholarships	30-7524-21	8,644	9,073			(429)	429	
Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship	30-7524-31	6,893	6,946			(53)	53	
The 1984-85 Graduate Business Students' Endowed Presidential Scholarship	30-7524-58	6,602	6,936			(334)	334	
The 1985-86 Graduate Business Students' Endowed Presidential Scholarship	30-7524-59	6,987	7,068			(81)	81	
The 1986-87 Graduate Business Students' Endowed Presidential Scholarship	30-7524-60	7,825	7,774			51		51
G S B Class Of 1987-88 Steven C. Linder Memorial Endowed Presidential Scholarship	30-7524-61	3,866	6,079			(2,213)	2,213	
The 1987-88 Cba Students' Endowed Presidential Scholarship	30-7524-63	2,786	2,783			3		3
1988-89 Graduate Business Students' Endowed Presidential Scholarship	30-7524-64	6,334	6,573			(239)	239	
Charles Harritt, Jr., Endowed Presidential Scholarships	30-7524-91	13,640	13,999			(359)	359	
Daryl Alan Hays Memorial Endowed Presidential Scholarship	30-7524-96	3,227	3,209			18		18
Jastrow Thomas Endowed Presidential Scholarship	30-7525-00	4,996	5,394			(398)	398	



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-34	4,909	4,981			(72)	72	
Hana And Eugene B. Konecci Endowed Presidential Scholarship	30-7527-50	4,568	4,651			(83)	83	
Elizabeth Lanham Endowed Presidential Scholarship Fund	30-7527-69	30,799	33,999			(3,200)	3,200	
Vestal Lemmon Endowed Presidential Scholarship	30-7527-71	4,279	4,386			(107)	107	
Thomas A. Loomis Endowed Presidential Scholarship	30-7527-76	8,889	4,114			4,775		4,775
Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship	30-7527-88	2,623	5,316			(2,693)	2,693	
Don M. Lyda Endowed Presidential Scholarship Fund	30-7527-90	4,097	4,456			(359)	359	
Karl And Helen McGinnis Endowed Presidential Scholarship	30-7528-44	7,138	7,120			18		18
Richard Warren Mithoff Endowed Presidential Scholarship In Business Administration	30-7528-55	9,582	9,546			36		36
Roy M. Matney Endowed Presidential Scholarship	30-7529-13	1,877	7,804			(5,927)	5,927	
Fred H. Moore Endowed Presidential Scholarship	30-7529-41	7,552	7,857			(305)	305	
McCombs Mba Endowed Presidential Scholarship	30-7530-52	4,592	4,659			(67)	67	
Douglas A. Parker Memorial Endowed Presidential Scholarship	30-7531-18	6,023	6,072			(49)	49	
Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship	30-7531-38	12,672	16,304			(3,632)	3,632	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jane Harrell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business	30-7531-39	8,445	10,077			(1,632)	1,632	
Robert L. Riviere Endowed Scholarship	30-7531-54	1,690	1,689			1		1
Rose Silverthorne Endowed Presidential Scholarship	30-7531-77	8,218	13,182			(4,964)	4,964	
Reed Rock Bit Company Endowed Presidential Scholarship	30-7531-91	2,537	2,534			3		3
Milton E. Schoeman Endowed Excellence Fund In Management	30-7532-20	2,777	2,777					
Walter P. Schuetze Kpmg Endowed Presidential Scholarship Fund	30-7532-22	4,551	5,156			(605)	605	
Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7532-52	5,181	5,391			(210)	210	
Sublett Capital Ventures, Inc. Endowed Presidential Scholarship	30-7532-66	2,321	2,441			(120)	120	
Jack G. Taylor Memorial Endowed Presidential Scholarship In Business	30-7533-10	36,154	36,270			(116)	116	
Jpmorgan Chase Endowed Presidential Scholarship	30-7533-24	1,967	4,194			(2,227)	2,227	
Ralph B. Patricia Thomas Endowed Presidential Scholarship	30-7533-28	2,201	2,437			(236)	236	
Louis Richard Turbeville, M.D., Endowed Presidential Scholarship	30-7533-31	4,250	8,691			(4,441)	4,441	
Jere W. Thompson Endowed Presidential Scholarship In Business	30-7533-38	4,709	4,899			(190)	190	
Jack G. Taylor Endowed Presidential Scholarship	30-7533-45	3,689	3,735			(46)	46	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ross W. Vick, Jr. Endowed Presidential Scholarship In Entrepreneurship	30-7533-68	3,426	3,414			12		12
Annie Whittenburg Walker Memorial Endowed Presidential Scholarship	30-7534-43	9,660	12,500			(2,840)	2,840	
James W. Winkel Memorial Endowed Presidential Scholarship	30-7534-51	4,757	31,014			(26,257)	26,257	
J. Sam Winters Endowed Presidential Scholarship	30-7534-60	2,395	2,433			(38)	38	
F. Michael Wood Endowed Presidential Scholarship	30-7535-06	3,358	3,407			(49)	49	
Jim Deitrick Endowed Scholarship For International Accounting Study	30-7536-43	3,817	14,410			(10,593)	10,593	
Jack Roloson Endowed Presidential Scholarship In Finance	30-7536-44	2,870	6,946			(4,076)	4,076	
Brett G. Taylor Royalty Trust Energy Management Program Endowed Excellence Fund	30-7536-45	1,466			(1,466)			
Todd A. Kissner Endowed Scholarship In Business	30-7536-46	880	1,387			(507)	507	
Moore's Family Endowed Dean's Scholarship In Business	30-7536-47	6,555	21,055			(14,500)	14,500	
Tommy E. Nelson, Jr. Endowed Scholarship In Business	30-7536-48	2,598	4,255			(1,657)	1,657	
Harry And Nisha Arora Endowed Dean's Scholarship In Business	30-7536-49	7,296	17,000			(9,704)	9,704	
Bitu Tahbaz Endowed Scholarship In Business	30-7536-50	498			(498)			
Mackenzie And Benjamin H. Carpenter II Endowed Excellence Fund In Business Honors	30-7536-52	459			(459)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank And Mary Bradley Endowed Excellence Fund For The Energy Management Program	30-7536-53	771			(771)			
King Family Foundation Endowed Scholarship In Business	30-7536-54	2,466	4,839			(2,373)	2,373	
McCombs Alumni Endowed Scholarship In Business	30-7536-55	9,502	24,708			(15,206)	15,206	
Michael W. And Sherry L. Wright Endowed Scholarship In Business	30-7536-56	1,233	1,224			9		9
Oglesbee Family Endowed Scholarship In Business	30-7536-57	1,259	1,638			(379)	379	
Betty Van Cura And Walter P. Nass Endowed Fellowship	30-7536-58	21,607	32,160			(10,553)	10,553	
Kenneth D. Walker Endowed Scholarship In Business	30-7536-59	2,466	4,830			(2,364)	2,364	
Brittney And Max Tribble Endowed President's Scholarship	30-7536-60	6,496	18,926			(12,430)	12,430	
Dempsey Family Endowed Scholarship In Business	30-7536-61	2,568	2,603			(35)	35	
Wall Street For McCombs Board Endowed Scholarship In Business	30-7536-62	9,735	25,965			(16,230)	16,230	
Marilyn H. And James L. Goettee Endowed Scholarship In Business	30-7536-63	1,003	1,254			(251)	251	
Bondy Family Endowed President's Scholarship In Business	30-7536-64	2,652	9,268			(6,616)	6,616	
Shane Brisbin Endowed Excellence Fund	30-7536-65	12,364	12,364					
Paige And Steve Pitts Energy Management Program Endowed Excellence Fund	30-7536-66	5,387			(5,387)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tanmay And Reena Desai Endowed Excellence Fund	30-7536-67	629			(629)			
Mary Beth And Phil Canfield Endowed President's Scholarship	30-7536-68	26,524	57,837			(31,313)	31,313	
Subiendo Endowed Scholarship For Rising Leaders	30-7536-69	30,762	45,912			(15,150)	15,150	
Elizabeth A. Sauer Endowed President's Scholarship II	30-7536-70	13,259	33,862			(20,603)	20,603	
Elizabeth A. Sauer Endowed President's Scholarship	30-7536-71	13,259	33,862			(20,603)	20,603	
Ryan Family Endowed Scholarship In Business	30-7536-72	1,020	1,189			(169)	169	
Chad Libertus And Kpmg Mpa Scholarship In Business	30-7536-73	963	4,801			(3,838)	3,838	
Tarla And Rajendra Pasad Endowed Dean's Scholarship In Business	30-7536-74	6,324	13,808			(7,484)	7,484	
Mba Class Of 2015 Ricardo Nava Diaz Memorial Endowed Fellowship	30-7536-75	2,766	2,766					
Rusty Perry Endowed Fellowship In Real Estate	30-7536-76	3,101	3,101					
Amy And Martin Kaplan Endowed Dean's Scholarship In Business	30-7536-77	1,286	4,186			(2,900)	2,900	
Montesi Fam Endowed President's Scholarship	30-7536-78	5,001	14,440			(9,439)	9,439	
Thomas Dodson Accounting Scholarship In Business	30-7536-79	3,367	5,590			(2,223)	2,223	
Jessica And Clinton Rancher Endowed Scholarship In Accounting	30-7536-80	2,210	3,876			(1,666)	1,666	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McCombs Alumni Endowed Scholarship Fund	30-7536-81	8,115	17,493			(9,378)	9,378	
Dr. Francis B. May Endowed Dean's Scholarship In Business	30-7536-82	6,238	17,178			(10,940)	10,940	
Dorice Saxon Jeffries And Clark Layton Jeffries Endowed Scholarship In Business	30-7536-83	731	906			(175)	175	
Van De Ven Family Endowed Scholarship In Business	30-7536-84	499	497			2		2
Brandenberg Family Endowed Scholarship In Business	30-7536-85	718	1,626			(908)	908	
Marye Family Endowed Scholarship In Business	30-7536-86	2,430	6,108			(3,678)	3,678	
Tallis Endowed Scholarship In Business	30-7536-87	2,430	6,115			(3,685)	3,685	
Hortenstine Family Endowed Scholarship In Business	30-7536-88	729	1,827			(1,098)	1,098	
John And Ellen Bass Endowed Scholarship In Business	30-7536-89	486	1,217			(731)	731	
Carolyn And Preston Butcher Endowed Scholarship For Subiendo	30-7536-90	4,860	4,860					
Corpus Christi Region Endowed Dean's Scholarship In Business	30-7536-91	2,792	6,571			(3,779)	3,779	
Samuel And Catherine Horton Endowed Scholarship	30-7536-93	252			(252)			
Wesley Poole Endowed Scholarship In Accounting	30-7536-94	972	2,430			(1,458)	1,458	
Houston Alumni Endowed Dean's Scholarship In Business No. 1	30-7536-95	1,873	4,378			(2,505)	2,505	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Pablo And Teresa Rhi-Perez Endowed Scholarship In Business	30-7536-96	716	1,631			(915)	915	
Bertha Mae "Bert" Kruger Smith And Sidney S. Smith Endowed Dean's Scholarship In Business	30-7536-97	10,435	23,536			(13,101)	13,101	
Robert K. Conklin Endowed Dean's Scholarship In Business No. 1	30-7536-98	2,352	4,737			(2,385)	2,385	
Goolsby Family Endowed Dean's Scholarship In Business	30-7537-00	5,967	13,441			(7,474)	7,474	
Kenneth C. Brown Memorial Endowed Scholarship In Accounting	30-7537-01	3,520	7,180			(3,660)	3,660	
Frenkel Ter Hofstede Endowed Scholarship In Business	30-7537-02	1,553	3,230			(1,677)	1,677	
Langston-Good Endowed Graduate Fellowship In Business	30-7537-03	2,575	5,243			(2,668)	2,668	
Missy And David Druley Endowed Dean's Scholarship In Business	30-7537-04	1,170	2,352			(1,182)	1,182	
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,780	1,780					
E.C. McCarty Centennial Professorship	30-8323-93	19,436	19,436					
Centennial Chair In Business Education Leadership	30-8544-43	199,339	209,269		9,930			
William H. Arlitt Professorship In The College Of Business Administration	30-8547-15	11,468			(11,468)			
Arthur Andersen Company Alumni Centennial Professorship In Accounting	30-8547-43	60,395	60,395					
Arthur Andersen Co. Alumni Centennial Professorship In Finance	30-8547-68	18,872			(18,872)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arthur Andersen Endowed Excellence In Business	30-8547-70	6,165			(6,165)			
Deloitte Touche Endowed Chair In Accounting	30-8547-72	138,534	138,534					
John S. Burns Faculty Fellowship	30-8548-66	24,720	24,720					
Stephen P. Ballantyne Endowed Excellence Fund	30-8548-67	4,045			(4,045)			
Lamar Savings Centennial Professorship In Finance	30-8548-68	34,517	34,517					
Beverly H. And William P. O'Hara Endowed Chair In Business	30-8548-69	115,153	115,153					
Anne Mortimer Ballantyne Lectureship	30-8548-70	4,131	3,409			722		722
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	5,385	4,655			730		730
James L. Bayless Enstar Corp. Chair In Business Administration	30-8550-93	97,389	97,389					
James L. Bayless Chair For Free Enterprise	30-8552-18	148,586	148,586					
James L. Bayless W.S. Farish Fund Chair For Free Enterprise	30-8552-19	79,008	79,008					
James L. Bayless Rauscher Pierce Refsnes, Inc. Chair In Business Administration	30-8552-43	91,573	91,573					
William Howard Beasley, I I I Professorship In The Graduate School Of Business	30-8552-55	13,583	13,583					
Fred Holmsley Moore Chair In International Management	30-8552-56	71,364	71,364					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sam Barshop Centennial Lectureship In Business	30-8553-18	4,252	3,466			786		786
David Bruton, Jr. Centennial Chair In Business Decision Support Systems	30-8554-93	83,491	83,491					
Sam Barshop Centennial Professorship Of Marketing Administration	30-8555-68	18,172	18,172					
Sam Barshop Regents Professorship In Business	30-8555-69	14,670			(14,670)			
Joseph H. Blades Memorial Centennial Professorship In Insurance	30-8559-68	58,962	58,962					
Century Club Professorship	30-8560-93	48,358	48,358					
Ambassador Edward Clark Centennial Endowed Fellowship In Business	30-8561-43	15,738	15,738					
Cba Foundation Advisory Council Centennial Lectureship	30-8565-43	8,187	8,530			(343)	343	
Jack R. Crosby Regents Chair In Business Administration	30-8566-39	70,152	70,152					
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 5	30-8569-40	3,747	3,721			26		26
Joe B. Cook Professorship In Business Administration	30-8569-93	18,145	18,145					
C. Courtland Huber Endowed Teaching Excellence Fund In Executive Education	30-8569-94	14,608			(14,608)			
Arthur James Douglass Centennial Professorship In Entrepreneurship And Small Business	30-8573-68	19,720			(19,720)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	9,978	6,867			3,111		3,111
Hugh Roy Cullen Centennial Chair In Business Administration	30-8576-18	175,706	175,706					
Clifton W. Cassidy, Jr. Centennial Professorship In Savings And Loans	30-8576-68	10,617			(10,617)			
Deloitte Haskins Sells Curtis H. Cadenhead Centennial Lectureship In Accounting And Management	30-8577-43	11,626	11,310			316		316
Trammell Crow Regents Professorship In Business	30-8577-69	15,443	15,443					
The Capitol City Savings Regents Professorship	30-8578-69	36,999	36,999					
Information Systems Lectureship	30-8578-70	11,546	11,145			401		401
James A. Elkins Centennial Chair In Finance	30-8578-93	122,558	122,558					
Ernst Young Distinguished Centennial Professorship Of Accounting	30-8581-43	57,699	57,699					
Ernst Young Faculty Fellowship In Teaching Excellence	30-8581-44	36,211	36,211					
Carl Fink, Jr. Endowed Faculty Fellowship In Business Administration	30-8585-96	10,211	10,211					
Bank Of America Endowed Centennial Lectureship	30-8586-18	8,429	5,728			2,701		2,701
Foley's Professorship In Retailing	30-8586-94	38,244	38,244					
The Fondren Foundation Centennial Chair In Business	30-8587-43	88,744	88,744					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gale Chair In Small Business And Entrepreneurship	30-8589-18	110,005	110,005					
Rebecca L. Gale Regents Professorship In Business	30-8589-45	14,419			(14,419)			
James B. Goodson Professorship In Business	30-8592-69	17,256	17,904			(648)	648	
John P. Harbin Centennial Chair In Business	30-8597-68	144,557	144,557					
Harkins Company Centennial Chair	30-8597-93	223,774	223,774					
H. Timothy Tim Harkins Centennial Professorship In Business	30-8598-43	19,556	19,556					
H.E. Hartfelder The Southland Corporation Regents Chair For Effective Business Leadership	30-8598-96	100,677	100,677					
William J. And Shirley J. Inhanfeldt Endowed Faculty Excellence Fund In Accounting	30-8598-98	41,935	41,935					
Herbert D. Kelleher M.Corp Regents Professorship In Business	30-8599-94	27,888	27,888					
Ronya Kozmetsky Centennial Lectureship For Women In Business	30-8604-43	31,863	31,863					
Kleberg - King Ranch Centennial Professorship In Management	30-8604-93	74,692	74,692					
Baker Hughes Inc. Centennial Lectureship In Accounting	30-8607-18	8,657	6,631			2,026		2,026
Stephan A. And Shereda James Endowed Faculty Excellence Fund	30-8607-80	16,281			(16,281)			
Jesse H. Jones Professorship In Graduate School Of Business	30-8608-93	17,745			(17,745)			

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Herbert D. Kelleher Centennial Professorship	30-8612-18 In Business Law	26,467	26,467					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	159,250	159,250					
George Kozmetsky Centennial Chair	30-8613-68	217,677			(217,677)			
Ben F. Love Chair In Bank Management	30-8616-31	131,598	131,598					
The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance	30-8616-68	26,030	26,030					
Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business	30-8623-18	17,546	17,546					
Quincy Lee Centennial Professorship In Business	30-8624-18	11,478			(11,478)			
Walter W. McAllister Centennial Chair In Financial Services	30-8624-68	154,319	154,319					
Randal B. McDonald Endowed Chair In Accounting	30-8624-83	62,441	62,441					
Marlene And Morton Meyerson Centennial Professorship In Business	30-8625-68	38,241	38,241					
Thomas A. Loomis Endowed Lectureship	30-8626-93	17,794	7,248			10,546		10,546
Fred H. Moore Centennial Professorship In International Management	30-8628-68	37,643			(37,643)			
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	11,415	9,734			1,681		1,681

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				Debt Service	Other			
J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management	30-8630-68	48,930			(48,930)			
Tom E. Nelson, Jr. Regents Professorship In Business	30-8631-99	31,356	31,356					
V. F. Neuhaus Centennial Professorship In Finance	30-8632-18	35,743	50,000		14,257			
Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration	30-8632-23	15,723			(15,723)			
Dennis O'Connor Regents Professorship In Business	30-8632-40	17,817			(17,817)			
Kpmg Peat Marwick Faculty Fellowship In Accounting Education	30-8633-94	30,697	30,697					
The Foster Parker Centennial Professorship Of Finance And Management	30-8634-18	78,900			(78,900)			
Joe N. Perrone Endowed Presidential Scholarship	30-8635-25	2,138	3,618			(1,480)	1,480	
Kpmg Centennial Professorship	30-8635-68	88,899	88,899					
Pricewaterhousecoopers Centennial Professorship In Accounting	30-8636-43	58,616	58,616					
Charles And Elizabeth Prothro Regents Chair In Health Care Management	30-8637-75	59,654	59,654					
La Quinta Motor Inns Inc. Centennial Professorship In Business	30-8638-93	19,494			(19,494)			
B.M. Mack Rankin, Jr. Professorship In Business Administration	30-8639-18	27,204	27,204					

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Transfers In (Out)

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				Debt Service	Other			
Bank Of America Centennial Professorship In Business Administration	30-8640-93	20,302			(20,302)			
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	30-8642-43	12,298			(12,298)			
Richardson Savings And Loan Association Centennial Professorship In Finance	30-8644-18	15,957			(15,957)			
Fayez Sarofim Co. Centennial Professorship In Business	30-8645-18	18,111			(18,111)			
Charles E. And Sarah M. Seay Regents Chair In Finance	30-8647-10	72,904	72,904					
Sarah Meadows Seay Regents Professorship In Business	30-8647-35	11,753			(11,753)			
William H. Seay Centennial Professorship In Business	30-8647-43	25,879	25,879					
Eddy Clark Scurlock Centennial Professorship In Management	30-8649-68	115,224	115,224					
Rex A. Sebastian And Dresser Foundation Centennial Professorship	30-8649-93	11,739	11,739					
Rex A. And Dorothy B. Sebastian Centennial Professorship In Business Administration	30-8651-18	16,484	16,484					
C. Aubrey Smith Professorship In Accounting	30-8652-43	22,942			(22,942)			
Ed And Molly Smith Chair In Business Administration	30-8653-68	66,339	66,339					
Ed And Molly Smith Centennial Professorship In Business Law	30-8653-93	18,838	18,838					

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				Debt Service	Other			
Mary John And Ralph Spence Centennial Professorship	30-8654-93	29,256			(29,256)			
Fiona D. Stokes Centennial Teaching Fellowship In Business	30-8655-93	11,274	11,274					
Leon Stone Centennial Professorship In Commercial Banking	30-8656-43	22,820			(22,820)			
Daniel B. Stuart Centennial Professorship In The Application Of Computers To Business And Management	30-8656-93	47,998	47,998					
John T. Stuart III Centennial Chair In Business	30-8657-43	68,974	68,974					
Bobbie And Coulter R. Sublett Centennial Professorship	30-8658-18	21,188	21,188					
Mary Lee Harkins Sweeney Centennial Professorship In Business	30-8658-68	12,239			(12,239)			
Jack G. Taylor Regents Professorship In Business	30-8659-44	20,909	20,909					
Teeple Partners, Inc. Lectureship In Business Administration	30-8659-93	8,310	8,310					
Texas Commerce Bancshares, Inc. Centennial Professorship In Business Communication	30-8661-68	16,155	16,155					
Texas Commerce Bancshares, Inc. Centennial Professorship In Commercial Banking	30-8661-93	17,278	17,904			(626)	626	
William C. Jennings, Sr. Professorship Of Real Estate	30-8662-93	19,597	19,597					
Zlotnik Family Chair In Entrepreneurship	30-8662-98	112,364	112,364					

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				Debt Service	Other			
Ralph B. Thomas Regents Professorship In International Studies In Business	30-8663-05	21,733	21,733					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	63,942	63,942					
Clark W. Thompson, Jr. Professorship In Accounting Education	30-8663-40	22,917	22,917					
Joe C. Thompson Centennial Professorship In Retail Management	30-8663-93	13,110			(13,110)			
Pricewaterhouseccopers Endowed Faculty Fellowship In Accounting	30-8668-98	11,657	11,657					
George S. Watson Centennial Professorship In Real Estate	30-8669-43	30,059	30,059					
M. Harvey Weil Centennial Endowed Lectureship In Business	30-8670-68	4,879	5,657			(778)	778	
Glenn A. Welsch Centennial Professorship In Accounting	30-8671-18	74,550			(74,550)			
The John Arch White Professorship In Business	30-8671-43	24,750	24,750					
Tom W White Endowed Excellence Fund In Business	30-8671-45	6,412			(6,412)			
Sam P. Woodson Jr. Centennial Memorial Professorship In Business	30-8673-18	17,623	17,904			(281)	281	
Gus Wortham Memorial Chair In Risk Management And Insurance	30-8673-93	217,878	217,878					
Mr. And Mrs. William F. Wright, Jr. Centennial Professorship For Management Of Innovative Technology	30-8674-43	18,380	18,380					
Ernst Young Accounting Education Excellence Fund	30-8675-43	98,397	98,397					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Zale Corporation Centennial Professorship In Business	30-8675-68	17,932	17,932					
Charles T. Zlatkovich Centennial Professorship In Accounting	30-8676-43	37,957			(37,957)			
Business Admn 30 Acct	30-BUSA-00	3,000,000	1,700,000			1,300,000		1,300,000
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		22,458,789	22,620,638		(1,282,770)	(1,444,619)	2,953,059	1,508,440
COMMUNICATION, MOODY COLLEGE OF								
Lissner Endowment In Public Relations	30-2090-04	4,018	4,018					
Mark And Ellen B. Morrison Recruiting For	30-2090-05 Diversity Endowment	4,055	4,055					
Frenchy Falik Journalism Award	30-2090-06	3,489	3,489					
Brandon Schantz Memorial Endowment	30-2090-07	4,855	4,855					
Mantovani Family Advertising Endowment	30-2090-08	5,525	5,525					
Department Of Advertising - Various Purposes	30-2090-10	44,311	44,311					
William M. Noble Endowment In Interactive Communication	30-2090-11	967	967					
The Daily Texan Excellence Endowment	30-2090-13	1,392	1,392					
The Daily Texas Excellence In Reporting Endowment	30-2090-14	2,627	2,627					
Dallas Morning News Journalism Innovation Endowment	30-2090-19	71,798	71,798					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vance L. Stickell Memorial Student Internship Program Endowment	30-2090-21	21,824	21,824					
Dr. Alice Virginia White Endowed Excellence Fund	30-2090-22	414	414					
Isabella Cunningham Staff Appreciation Award	30-2090-23	2,812	2,531		(281)			
Sam Paul And Jennifer Lindblom Paul Endowed Excellence Fund In Communication And Leadership	30-2090-24	1,159	1,159					
Dan Jenkins Endowment For Lifetiment Achievement In Sports Writing	30-2090-25	5,793	5,793					
Linda And Dee Steer Endowed Excellence Fund For Local Reporting	30-2090-27	2,782	2,782					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	9,568	9,568					
James W. Tankard, Jr. Excellence In Graduate Journalism Education Fund	30-2090-56	1,427	1,427					
Maureen Healy Decherd '73 Teaching Endowment For Journalism	30-2090-57	25,399	25,399					
Margaret Mayer Ward Endowment For Excellence In Journalism	30-2090-58	2,874	2,874					
Norris G. Davis Student Travel Fund	30-2090-62	1,786	1,786					
Staley And Beverly McBrayer Endowed Fund In Community Journalism	30-2090-65	4,120	4,120					
Endowment For Excellence In Individual Events	30-2092-08	6,180	6,180					
Elizabeth C. And Robert M. Woolfolk Distinguished Lecture Fd .	30-2092-09	2,300	2,300					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Csd - The Jesse Villareal Endowment Fund	30-2092-10	3,476	3,476					
Mary Alice Davis Distinguished Lecture Series	30-2092-52	7,981	7,981					
Pat Murphy And Bryghte D. Godbold Administrative Leadership Gift Fund	30-2092-54	35,540	35,540					
Dean's Discretionary Fund	30-2092-56	5,928	5,928					
Brenda And Thomas Sandoz Endowment For Excellence In Student Affairs	30-2092-57	1,402	1,402					
Dr. Carl E. Adams, Jr. Endowed Presidential Scholarship In Communication	30-2092-62	2,553	2,553					
Ann And David Chappell Endowed Scholarship	30-2092-65	1,829	1,829					
College Of Communication Dean's Society	30-2092-77	25,000	25,000					
Gwyn David Media Endowment	30-2092-80	4,122	4,122					
Anne Stacy Eastland Spears Fund For Special Needs	30-2092-82	5,711	5,711					
William Randolph Hearst Endowment For Visiting Fellows	30-2092-85	39,044	39,044					
Terry Hemeyer Fund In Communication	30-2092-90	2,494	2,494					
College Of Communication Innovation Fund	30-2092-93	126,790	126,790					
Sports Integrated Communication And Media Excellence Fund	30-2092-94	24,917	24,917					

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Thomas A. Rousse Memorial Fund	30-2092-95	4,605	4,605					
Stan Richards Faculty Fellowship In Advertising Creativity 1	30-2092-97	14,686	13,217		(1,469)			
Stan Richards Faculty Fellowship In Advertising Creativity 2	30-2092-98	14,686	13,217		(1,469)			
Stan Richards Faculty Fellowship In Advertising And Public Relations Media Strategy	30-2093-00	14,686	13,217		(1,469)			
Moody Advancement Fund	30-2093-01	487,598	593,133			(105,535)	105,535	
Dr. John Korinek Family Endowment For Communication Studies Graduate Student Travel	30-2093-02	486	486					
George Ann And Amon G. Carter Jr. Endowment For Excellence	30-2093-30	6,235	6,235					
Jesse H. Jones Centennial Chair In Communication	30-2093-56	101,364	101,364					
Jesse H. Jones Faculty Development Fund	30-2093-81	236,714	236,714					
Laura L'Esperance Study Abroad Program Endowment	30-2093-82	1,620	1,620					
Annette Strauss Institute Civic Education Fund 57-1050-36	30-2093-83	9,015	9,015					
Wofford Denius Ulla Entertainment And Media Studies Endowment	30-2093-84	52,481	52,481					
Jesse H. Jones Public Conferences Fund	30-2094-06	142,533	142,533					
Jesse H. Jones Job Placement	30-2094-31	43,256	43,256					

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				Debt Service	Other			
Greg And Shana Levenson Endowment For Political Participation	30-2094-32	3,024	3,024					
Wofford Denius Chair In Entertainment Studies	30-2094-33	67,531	67,531					
The Texas Program In Sport And Media Endowment	30-2094-35	18,798	18,798					
Dc Chick-Fil-A Professorship In Advertising And Public Relations Ethics	30-2094-36	25,254	25,254					
Cheryl D. Gunter Assistance Fund For The Speech Hearing Center	30-2094-37	1,308	1,308					
Paul Ray Twine Time Fund For Kut Capital Equipment And Improvement	30-2094-38	1,358	1,358					
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2094-39	1,333	1,333					
Amy Jo Long Endowment For Excellence In Journalism	30-2094-40	5,632	5,632					
Cain Foundation Endowment For Gaming Design	30-2094-41	17,407	17,407					
Wofford Denius Endowment In Gaming Design	30-2094-42	25,880	25,880					
Isabella Cunningham Excellence Fund In Advertising	30-2094-43	50,358	50,358					
Russell E. Dealey Centennial Professor- Ship In Data Visualization	30-2094-45	24,304	24,304					
Texas Debate Excellence Fund	30-2094-47	2,524	2,524					

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				Debt Service	Other			
Moody Endowment For Excellence In Communication	30-2094-48	440,386	440,386					
Moody Excellence Fund For Outreach	30-2094-49	72,708	72,708					
Moody Undergraduate Excellence Fund In Communication	30-2094-50	246,738	246,738					
Moody Leadership Fund In Advertising And Public Relations	30-2094-51	43,521	43,521					
Moody Leadership Fund In Communication Sciences And Disorders	30-2094-52	43,521	43,521					
Moody Leadership Fund In Communication Studies	30-2094-53	43,521	43,521					
Moody Leadership Fund In Journalism	30-2094-54	43,521	43,521					
Moody Leadership Fund In Radio- Television-Film	30-2094-55	43,521	43,521					
Sarah Jane English Endowed Excellence Fund	30-2094-56	997	997					
Denius Chair Integrity Press - Annual Report 70	30-2094-57	33,788	33,788					
Denius Chair Integrity Press - Annual Conference 30	30-2094-58	14,481	14,481					
Susan Abrams Assistance Fund For The Speech And Hearing Center	30-2094-59	1,000	1,000					
Lisa Bennett Excellence In Creativity Fund	30-2094-60	1,218	1,218					
Lowell Lebermann Forum Quasi	30-2094-61	4,850	4,850					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Crc Family Charitable Foundation Endowment For Excellence In Film	30-2094-62	2,452	2,452					
Maxwell McCombs Graduate Student Award For Research Publishing	30-2094-64	1,239	1,239					
Voces Oral History Project Excellence Endowment	30-2094-67	1,311	1,311					
Pierpont Communications, Inc. Excellence Fund In Public Relations	30-2094-68	2,501	2,501					
Mike And Chris Mizell Excellence Fund	30-2094-69	493	493					
Kut Public Media Fund	30-2094-71	1,193	1,193					
Mark L. Knapp Professorship In Communication Studies	30-2094-74	13,904	13,904					
Justin Wilson Memorial Forensics Endowment Fund	30-2095-96	2,364	2,364					
College Of Communication Special Projects Endowment	30-2096-81	8,585	8,585					
Julian Read Excellence Fund In Public Relations	30-2096-82	8,628	8,628					
Wofford Denius Music Industry Internship Program Support Endowment	30-2132-10	31,119	31,119					
K U T Radio Individual Membership	30-2150-96	4,150,000	4,150,000					
William Russell Young, Jr Centennial Scholarship	30-7273-42	1,722	1,550		(172)			
Lear Ashmore Fellowship In Communication Disorders	30-7285-01	1,701	1,701					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sam Attlesey Endowed Scholarship Fund	30-7285-02	9,470	9,470					
Scott And Donna Tagliarino Endowed Presidential Scholarship	30-7285-21	2,472	2,472					
Debra Ann Davis Stanley Endowed Presidential Scholarship In Journalism	30-7285-22	3,014	3,014					
James And Suzette Moser Endowed Scholarship	30-7285-23	327			(327)			
Allcaltex Endowed Scholarship For Communication Studies	30-7285-24	243	243					
Chiu-Schaepe Family Endowed Scholarship	30-7285-25	4,983	4,983					
Charles H. Ferguson Endowed Graduate Fellowship In Speech-Language Pathology	30-7285-27	2,317	2,317					
Daily Texan Student Achievement Award	30-7285-28	1,159	1,159					
Austin Ad Club Endowed Scholarship In Advertising	30-7286-38	1,730	1,730					
Sara Burroughs Endowed Scholarship In Print Journalism	30-7299-70	1,398	1,398					
Norman Campbell Endowed Presidential Scholarship In Advertising	30-7315-17	4,922	4,922					
Cabot Educational Grant In Journalism	30-7315-27	2,807	2,807					
Robert Foshko Scholarship Fund	30-7317-60	1,826	1,826					
Dieste Scholarship For Innovation And Creativity	30-7317-69	1,241	1,241					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arch Campbell Endowed Scholarship In Radio, Television, Film	30-7317-70	1,233	1,233					
Dr. Alberto G. Garcia Scholarship	30-7326-38	5,875	5,875					
Margaret Surratt Endowed Scholarship In Communication Studies	30-7326-39	2,569	2,569					
Richard J. Davis Endowed Scholarship	30-7326-40	5,288	5,288					
Nicholas Cominos Fund	30-7326-41	2,383	2,383					
Jon Meacham Scholarship In Journalism	30-7326-42	1,451	1,451					
Dr. Bobbie Morrow Dietrich Scholarship In Communication	30-7326-43	2,336	2,336					
Manuel Luna Garay Endowed Scholarship	30-7326-44	2,764	2,764					
Ward Creative Communications, Inc. Scholarship	30-7326-45	1,294	1,294					
Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Memorial Scholarship	30-7326-46	1,294	1,294					
Richard B. Dyke Endowed Presidential Scholarship In Communications	30-7326-47	3,207	3,207					
John And Wendy Jennings Endowed Presidential Scholarship	30-7326-48	2,626	2,626					
Frederick N. Martin Scholarship	30-7326-49	1,650	1,650					
Marsha Malish Jones Endowed Presidential Scholarship	30-7326-50	2,742	2,742					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard S. "Cactus" Pryor Scholarship	30-7326-51	1,333	1,333					
Grace Haen Hanson Endowed Presidential Scholarship	30-7326-52	5,331	5,331					
Chet Flipppo Journalism Scholarship	30-7326-53	1,324	1,324					
Hearst Corporation Scholarship In Advertising	30-7326-54	1,225	1,225					
Moody Graduate Fellowship In Communication	30-7326-55	648,129	648,129					
The Dallas Morning News Scholarship In Advertising	30-7326-56	1,205	1,205					
Gannett Foundation And Kvue Scholarship In Advertising	30-7326-57	1,206	1,206					
Everett Hullum Scholarship For Excellence In Journalism	30-7326-58	1,524	1,524					
Richard J.V. Johnson Endowed Scholarship	30-7326-59	4,796	4,796					
Pat Murphy And Bryghte D. Godbold Scholarship Fund	30-7326-60	83,459	83,459					
Paul C. Julia A. Watler Endowed Scholarship For Investigative Journalism	30-7326-61	1,230	1,230					
Liz And Les Carpenter Scholarship	30-7326-62	1,406	1,406					
Mattia Family Endowed Presidential Scholarship In Journalism	30-7326-63	2,517	2,517					
Joseph Rueben Montoya Endowed Memorial Scholarship	30-7326-64	2,639	2,639					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dan Harrison Endowed Scholarship	30-7326-65	5,082	5,082					
Helen D. Vollmer Scholarship In Audiology	30-7326-66	1,215	1,215					
Betty King Endowed Presidential Scholarship In Political Communication	30-7326-67	585	585					
Marilyn Aylor Hodge And Lowrance Hodge Endowed Scholarship In Speech-Language Pathology	30-7326-68	234	234					
Darrell D. Rocha Scholarship In Communication	30-7328-49	2,290	2,290					
Joanne Sharp And Jack R. Crosby Endowed Scholarship In Communication	30-7328-91	75,873	75,873					
Eugene A. Malish Endowed Presidential Scholarship	30-7328-92	2,691	2,691					
Erik Belanger Endowed Fund	30-7328-93	480	480					
Charles Robert Devall Journalism Award	30-7331-27	1,229	1,229					
Lloyd Allen David Endowed Presidential Scholarship Fund In Journalism	30-7332-15	16,549	16,549					
Norris G. Davis Scholarship Fund	30-7333-38	3,227	3,227					
The Belo Foundation Scholarshp Fund	30-7333-72	35,337	35,337					
Richard M. And Helen Devos Scholarship For Excellence In Communicating The Message Of Free Enterprise	30-7337-92	1,360	1,360					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship	30-7342-42	3,724	3,724					
Craig A. And Denise W. Dubow Endowed Presidential Scholarship	30-7343-18	3,561	3,561					
Bob Schenkkan Endowed Presidential Scholarship	30-7343-22	5,018	5,018					
Maxine Smith Elam Centennial Endowed Scholarship Fund In Journalism	30-7344-92	4,890	4,890					
Theodore H. Strauss Endowed Scholarship For Civic Participation	30-7347-73	9,028	9,028					
Dr. Fred Farias, III Endowed Scholarship In Communication	30-7360-05	1,720	1,720					
Christopher Williams - Susan Dillon Journalism Scholarship	30-7360-06	1,681	1,681					
James Lawrence Fly Endowed Presidential Scholarship In Communication	30-7369-80	3,729	3,729					
Susan M And Steven R. Foy Endowed Faculty Fellowship	30-7370-96	6,550			(6,550)			
Ralph E. Frede Public Relations Foundation Of Texas Endowed Scholarship In Public Relations	30-7371-25	2,415	2,415					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	61,266	61,266					
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,632	2,632					
G S D M Endowed Presidential Scholarship In Advertising	30-7372-12	4,097	4,097					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Martin L. Gibson Jr. Endowed Scholarship In Journalism	30-7380-50	700	700					
Robert M Gray Scholarship Fund	30-7381-35	3,164	3,164					
Ray Hall Advertising Fellowship	30-7386-95	7,112	7,112					
Terry Hemeyer Student Endowment	30-7389-43	4,656			(4,656)			
R. Steven Hicks Endowed Scholarship For Radio Students	30-7392-79	2,912	2,912					
Roderick P. Hart Student Achievement Awards	30-7392-81	28,168	28,168					
Kyoon Hur Fellowship Fund	30-7401-64	1,055	1,055					
Robert M. Jackson Scholarship Fund In Journalism	30-7403-40	5,295	5,295					
Robert C. Jeffrey Endowed Presidential Scholarship In Communication	30-7404-15	7,309	7,309					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	783	783					
Jesse H. Jones Centennial Scholarship And Fellowship Fund	30-7410-06	96,883	96,883					
Mary Hilliard Bickler - Max Herman Bickler Memorial Scholarship Fund	30-7410-07	3,194	3,194					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	1,944	1,944					
Sue Brandt McBee Scholarship Award For Excellence	30-7432-18	4,687	4,687					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John E. McGary Advertising Scholarship	30-7432-45	949	949					
John E. Mankin, Sr.--Texas Cable Telecommunications Association Endowed Scholarship Fund	30-7434-95	6,619	6,619					
Neila Skinner Petrick And Thomas W. Petrick Endowed Scholarship In Communication	30-7434-96	2,633	2,633					
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,667	1,667					
Will H. Mayes Scholarship In Journalism	30-7436-30	28,425	28,425					
Ada Frances Miller Endowed Graduate Scholarship In Journalism	30-7438-71	11,305	11,305					
Carl R. Miller Journalism Scholarship Fund	30-7438-75	5,249	5,249					
Joe W. Neal Centennial Fellowship In International Communication	30-7447-50	9,025	19,356			(10,331)	10,331	
George Nokes Endowed Debate Scholarship Fund	30-7448-56	2,512	2,512					
Sam W. Papert, Jr. Advertising Scholarship In Media Sales	30-7451-90	5,122	5,122					
Sally C. Paul Fellowship	30-7452-90	3,938	3,938					
Sonia And Javier Perez Scholarship In Journalism	30-7454-59	3,942	3,942					
Eleanor And Robert Pulver Scholarship	30-7463-05	2,041	2,041					
Dewitt Reddick Journalism Scholarship Fund	30-7465-42	7,659	7,659					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Neva McMurry Riedel Scholarship In Journalism	30-7469-15	1,930	1,930					
Frank Rizzo Advertising Scholarship	30-7469-64	1,707	1,707					
Joe Roddy, Jr. Headliners Foundation Scholarship In Broadcast News	30-7470-05	4,223	4,223					
Tom Rouse/N. Edd Miller Debate Fund	30-7471-38	3,098	3,098					
Alan Scott Scholarship	30-7474-22	2,976	2,976					
S. Griffin Singer Student Support Endowment	30-7479-85	7,383	7,383					
Soj Taishoff Memorial Endowed Scholarship In Broadcasting	30-7494-75	4,831	4,831					
Thomas Thompson Journalism Scholarships	30-7499-49	7,625	7,625					
Los Angeles Times Scholarship Fund	30-7499-55	20,468	20,468					
J. Michael Quinn Scholarship And Student Support Endowment In Journalism	30-7500-13	3,116	3,116					
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,567	1,567					
Dock Williamson Lott And Loise McDonald Lott Scholarship	30-7500-18	18,035	18,035					
Lois Sager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09	30-7500-19	7,255	7,255					
McGarr Symposium On Sports And Society 57-1050-19	30-7500-20	5,051	5,051					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jesse J. Villarreal Centennial Fellowship In Speech Communication	30-7505-65	9,151	9,151					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	27,685	27,685					
David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund	30-7507-75	9,843	7,382		(2,461)			
Weeksorra Endowed Presidential In Communication	30-7508-26	3,257	3,257					
Hal John And Judy Wimberly Memorial Scholarship In Journalism	30-7511-60	4,043	4,043					
Witt Family Scholarship Fund	30-7511-95	3,106	3,106					
Dennis Alvin Anderson Endowed Presidential Scholarship	30-7516-78	6,674	6,674					
Cedora Anderson Endowed Presidential Scholarship	30-7516-81	6,674	6,674					
John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship	30-7517-99	6,234	6,234					
Earl Campbell Endowed Presidential Scholarship	30-7519-25	5,428	5,428					
Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology	30-7519-26	16,808	16,808					
The Paul Pierre Standifer Endowed Scholarship In Film Production	30-7519-28	1,413	1,413					
Carroll Cartwright Endowed Presidential Scholarship	30-7519-31	5,851	5,851					
Lyde And Charles Devall Endowed Presidential Scholarship	30-7522-81	4,952	4,952					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John Tilford Jones, Jr. Endowed Presidential Scholarship Fund	30-7526-31	9,462	9,462					
Frank Morrow Endowed Presidential Scholarship	30-7529-46	8,885	8,885					
Roy D. Pena, Jr. Endowed Presidential Scholarship	30-7531-19	3,798	3,798					
Dr. Blanche Prejean Endowed Presidential Scholarship	30-7531-21	4,786	4,786					
Richards Group Endowed Presidential Scholarship In Creative Advertising	30-7531-52	4,231	4,231					
Austin Smiles Endowed Scholarship In Speech-Language Pathology	30-7532-18	1,841	1,841					
Warren Skaaren Endowed Presidential Scholarship	30-7532-50	5,952	5,952					
Jennifer Sue Sparrgrove Memorial Endowed Presidential Scholarship	30-7532-56	2,410	2,410					
Tracy-Locke Morris Hite Endowed Presidential Scholarship Fund For Advertising Studies	30-7533-90	27,098	27,098					
Carmage And Martha Ann Walls Endowed Presidential Scholarship In Journalism	30-7534-38	7,684	7,684					
Wiethorn Family Endowed Presidential Scholarship	30-7534-59	2,652	2,652					
Helen M Powell Traveling Fellowship	30-7534-61	5,213	5,213					
Norman B Oshman Endowed Memorial Scholarship In The College Of Communication	30-7534-62	3,233	3,233					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lane Smith Memorial Scholarship	30-7534-63	1,262	1,262					
Terrence And Mary Claire Welch Undergraduate Scholarship	30-7534-64	4,609	4,609					
Arch Campbell Scholarship For Creative Vision	30-7534-66	1,691	1,691					
Bob Brister Memorial Scholarship	30-7534-67	8,401	8,401					
Sellers Endowed Presidential Scholarship In Print Journalism	30-7534-68	24,497	24,497					
Janey Katherine Marmion Endowed Presidential Scholarship	30-7534-69	4,904	4,904					
Clarence E. Gilmore Prize	30-7538-67	1,124	1,124					
Marjorie Davisson Parker Endowed Scholarship And Award	30-7540-17	1,755	1,755					
Stanley Walker Memorial Award In Journalism	30-7541-17	754	754					
John A. Beck Centennial Professorship In Communication	30-8555-18	31,469	31,469					
Stan Richards Chair In Advertising And Public Relations Strategy	30-8555-19	55,073	49,566		(5,507)			
George Christian Centennial Professorship	30-8561-18	37,105	37,105					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	72,949	72,949					
Everett D. Collier Fellowship In Communication	30-8564-65	8,783	8,783					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Everett D. Collier Centennial Chair In Communication	30-8566-43	82,857	82,857					
E. M. Ted Dealey Professorship In Business Journalism	30-8567-90	23,893	23,893					
Joe M. Dealey, Sr., Professorship In Media Studies	30-8567-92	24,100	24,100					
Amon G. Carter Centennial Professorship In Communication	30-8570-93	18,107	18,107					
Amon G. Carter, Jr. Centennial Professorship In Communication	30-8571-43	21,329	21,404			(75)	75	
R. P. Doherty, Sr. Centennial Professorship In Communication	30-8571-68	34,788	34,788					
Walter Cronkite Regents Chair In Communication	30-8577-55	67,091	67,091					
G. B. Dealey Regents Professorship In Journalism	30-8579-19	34,885	34,885					
Houston Harte Centennial Professorship In Communication	30-8598-68	21,112	21,112					
F. J. Heyne Centennial Professorship In Communication	30-8604-18	33,193	33,193					
William P. Hobby Centennial Professorship In Communication	30-8604-68	22,416	22,416					
Mrs. Mary Gibbs Jones Centennial Chair In Communication	30-8609-43	80,299	80,299					
Mrs. Mary Gibbs Jones Fellowship In Communication	30-8609-44	8,481	8,481					
Jesse H. Jones Centennial Professorship In Communication	30-8609-68	36,323	36,323					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jesse H. Jones Fellowship In Communication	30-8609-72	8,507	8,507					
John T. Jones, Jr. Centennial Professorship	30-8609-93 In Communication	33,478	33,478					
Lillie Hage Jamail Centennial Professorship	30-8610-18	23,313	23,313					
Jesse H. Jones Professorship In Journalism	30-8611-43	31,585	31,907			(322)	322	
Knight Chair In Journalism	30-8613-47	155,578	155,578					
Frank A. Liddell, Sr. Centennial Professorship	30-8615-43 In Communication	34,055	34,055					
Ben F. Love Regents Professorship In Communication	30-8616-30	32,512	32,512					
John P. McGovern Centennial Award Lectureship	30-8621-18 In Communication	8,483	8,483					
John P. McGovern Regents Professorship In Health And Medical Communication	30-8629-44	25,333	25,333					
Arthur W. Page Faculty Fellowship In Public Relations	30-8633-35	7,924	7,924					
Arthur W. Page Lectureship In Public Relations	30-8633-36	8,681	8,681					
Dewitt C. Reddick Regents Chair In Communication	30-8640-18	103,759	103,759					
Dewitt C. Reddick Centennial Lectureship In Communication	30-8641-43	7,087	7,087					
Charles Sapp Centennial Professorship In Communication	30-8644-93	31,191	31,191					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Allan Shivers Centennial Chair In Communication	30-8647-93	103,224	103,224					
Allan Shivers Fellowship In Communication	30-8647-94	8,432	8,432					
S. Griffin Singer Endowed Professorship In Journalism	30-8648-25	32,510	32,510					
Ernest A. Sharpe Centennial Professorship In Communication	30-8650-18	33,079	33,079					
Joe C. Thompson Centennial Professorship In Advertising	30-8663-68	18,649	18,649					
Los Angeles Times Centennial Visiting Professorship In Journalism	30-8664-43	10,177	10,177					
Los Angeles Times Centennial Visiting Professorship In Advertising	30-8664-68	14,200	14,200					
Philip G. Warner Regents Professorship In Communication	30-8668-97	33,552	33,552					
William Randolph Hearst Faculty Fellowship Endowment	30-8669-00	38,488	38,488					
Governor Ann W. Richards Chair In The Texas Program In Sports And Media	30-8669-01	54,761	55,323			(562)	562	
Jim And Mary Pat Nelson Chair	30-8669-02	54,097	54,097					
Communication 30 Acct	30-COMM-00	4,700,000	400,000			4,300,000		4,300,000
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		15,164,811	10,957,275		(24,361)	4,183,175	116,825	4,300,000

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
EDUCATION, COLLEGE OF								
Amado M . Pena, Jr. Endowment For Nisod's Annual Celebration Of Teaching Excellence	30-2097-19	7,063	7,063					
Elizabeth Shatto Massey Endowed Chair In Education	30-2097-21	93,898	93,898					
Play Golf America University Endowment In Kinesiology Health Education	30-2097-22	5,219	5,219					
Richard A. Mattingly Endowed Book Fund	30-2097-23	1,399	1,399					
Dr. O.L. Davis, Jr. Endowed Excellence Fund	30-2097-25	1,223	1,223					
Pearson Center For Applied Psychometric Research	30-2098-12	28,577	28,577					
Pearson Endowed Professorship In Psychometrics	30-2098-13	17,312	17,312					
Pearson Faculty Fellowship In Psychometrics	30-2098-14	8,559	8,559					
Special Education Endowed Excellence Fund	30-2098-19	1,186	1,186					
June Marie Gallessich Dissertation Award In Educational Psychology	30-2098-86	2,494	2,494					
Earl Jennings Education Psychology Excellence Fund	30-2099-05	2,749	2,749					
Royal B. Embree, Jr. Endowed Presidential Scholarship	30-2099-11	12,589	12,589					
Jackson B. And Avis B. Reid Educational Psychology Fund	30-2099-15	3,059	3,059					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson	30-2099-92	24,325	24,325					
Alderson Endowed Lecture Series	30-2100-11	1,661	1,661					
Community College Leadership Endowment Fund	30-2101-45	273,248	273,248					
Beeman N. Phillips Endowment	30-2101-46	4,051	4,051					
The Clark Family Endowed Excellence Fund In Curriculum And Instruction	30-2101-49	2,750	2,750					
McClenney Endowment For Community College Student Engagement	30-2101-50	11,737	11,737					
Helen Frances Novosad Zezula Memorial Fund In Early Childhood Education	30-2101-53	2,598	2,598					
George And Irene Baker Scholarship In The Cclp	30-2101-66	5,518	5,518					
Manuel J. Justiz Endowed Chair In Math, Science, And Technology In Teacher Education	30-2101-69	106,384	106,384					
Richard A. "Porky" Haberman Endowed Excellence Fund In Teacher Education	30-2101-77	4,271	4,271					
Stephanie Hirsh And Shirley Hord Endowed Excellence Fund For Research	30-2101-80	2,557	2,557					
Barbie M. And Gary L. Coleman Professorship In Education	30-2102-00	15,529	15,529					
Benjamin And Dorothy A. Fruchter Endowed Excellence Fund In Quantitative Methods	30-2102-03	1,326	1,326					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ruby Mae Jaycox Endowment	Education 30-2102-18	1,997	1,997					
Lawrence And Stel Marie Lowman College Of Education Excellence Fund	30-2102-21	82,586	82,586					
Oscar And Anne Mauzy Regents Professorship For Educational Research And Development	30-2102-25	32,776	32,776					
Oscar Anne Mauzy Endowment For Education Policy Studies Research	30-2102-26	1,697	1,697					
Virginia And Richard Mithoff Endowed Excellence Fund In Early Childhood Education	30-2102-28	5,338	5,338					
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,613	1,613					
Suanne Davis Roueche Nisod Endowment	30-2102-39	52,512	52,512					
Suzanne B. And John L. Adams Endowed Professorship In Education	30-2102-48	14,752	14,752					
Sarah W. Woolrich Endowed Book Fund	30-2102-54	1,592	1,592					
Parker Endowed Excellence Fund In Support Of The Cissy McDaniel Parker Dean's Conference Room	30-2102-64	9,550	9,550					
Jane Barnhill Endowment In College Of Education	30-2102-93	1,289	1,289					
Joe Weider Physical Culture Fund	30-2102-95	34,104	34,104					
Anita Woolfolk And Wayne K. Hoy Endowed Excellence Fund In Educational Psychology	30-2102-98	753	753					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Meadows Center For Preventing Educational Risk Excellence Fund	30-2103-73	162,052	162,052					
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,636	2,636					
Mary Buice Alderson Scholarship	30-7275-58	42,400	42,400					
Amado M. Pena, Sr. Endowed Scholarship In The Community College Leadership Program	30-7279-52	5,799	5,799					
Gaylan Gillean Cobb Endowed Scholarship	30-7279-54	2,371	2,371					
Debbie And Jim Whitton Endowed Scholarship In Education	30-7279-55	2,115	2,115					
Janey And Melvin Lack Endowed Graduate Fellowship In Education	30-7279-56	2,556	2,556					
Christine W. Anderson Scholarship	30-7279-72	3,029	3,029					
Dorthea Bachemin Dishongh Smith Endowed Scholarship	30-7279-73	1,326	1,326					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-74	16,169	16,169					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-75	16,169	16,169					
Joe R And Teresa Lozano Long Endowed Faculty Fellows Fund	30-7279-76	32,338	32,338					
Susan L. And David L. Humiston Endowed Scholarship In Education	30-7279-77	1,445	1,445					
Michael T. And Elizabeth C. Cotton Endowed Presidential Scholarship	30-7279-78	2,639	2,639					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Laura Hampton Rogers Endowed Presidential Scholarship	30-7279-79	5,252	5,252					
Paige Hazeltine Weidner Endowed Scholarship In Kinesiology	30-7279-80	1,795	1,795					
Cory And Priscilla Redding Family Scholarship	30-7279-81	6,660	6,660					
Jeanne Richey Amacker Endowed Scholarship In Education	30-7279-82	2,184	2,184					
Beryl Buckley Milburn Endowed Presidential Scholarship In Education	30-7279-83	2,708	2,708					
Steve Crane Endowed Scholarship In Education	30-7279-84	1,215	1,215					
George W. "Buddy" And Patricia Tottenham Johnson Endowed Scholarship In Education	30-7279-85	252	252					
Elizabeth Ann "Betty" Randall Endowed Scholarship In Education	30-7279-86	2,360	2,360					
Dr. Sherry L. Field Endowed Scholarship In Education	30-7279-87	284			(284)			
Rosalind Redfern Grover Endowed Scholarship In Education	30-7279-88	1,159	1,159					
Janis Forse Wells Endowed Scholarship In Elementary Education	30-7279-89	232			(232)			
Michael P. Thomas Endowed Fellowship	30-7280-50	2,622	2,622					
Suzan Clark Glickman Endowed Fellowship In Early Childhood Special Education	30-7280-70	8,455	8,455					
Susan J. Neff Endowed Presidential Scholarship	30-7280-71	1,488	1,488					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rachel And Tu-Ting Tsan Endowed Scholarship In Education	30-7280-72	2,794	2,794					
Lois Ann Klaus Rampacek Endowed Scholarship In Education	30-7280-73	4,900	4,900					
Oliver H. Bown Endowed Fellowship In Educational Psychology	30-7296-08	900	900					
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	38,396	38,396					
Elisa Costilla Endowed Scholarship In Education	30-7321-90	1,556	1,556					
College Of Education-Addison E. Lee Fellowship	30-7324-27	3,247	3,247					
Dr. Fumiko Tamura Graduate Fellowship In Foreign Language Education	30-7324-28	5,042	5,042					
Ccjp Alumni Endowed Scholarship Fund	30-7324-30	10,701	10,701					
Mack Brown Endowed Scholarship In Kinesiology I	30-7324-32	2,598	2,598					
Mack Brown Endowed Scholarship In Kinesiology II	30-7324-33	2,598	2,598					
Charles And Barbara Peck Endowed Scholarship	30-7324-37	1,422	1,422					
Mazine And Jack Zarrow Family Foundation Scholarship	30-7324-38	5,378	5,378					
Margie Gurley Seay Endowed Presidential Scholarship In Education	30-7324-40	1,674	1,674					
Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students	30-7324-41	1,409	1,409					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Irene Zercher St. Clair Endowed Presidential Scholarship In Math Science Education	30-7324-42	7,764	7,764					
Richard J. Connelly College Of Education Centennial Endowed Scholarship	30-7325-25	1,596	1,596					
Ruth Patton Connor And Paul Dewitt Connor Endowed Presidential Scholarship In Education	30-7325-34	3,360	3,360					
Robert P. Cooke Memorial Endowed Scholarship In Education	30-7325-61	2,796	2,796					
Educational Psychology Endowed Scholarship Fund	30-7344-76	1,563	1,563					
Elliott Davis Endowed Scholarship Fund	30-7345-99	2,670	2,670					
Enloe Endowed Scholarship In Education	30-7349-90	1,475	1,475					
Thomas And Marty Godbout Endowed Scholarship In Education	30-7349-91	1,868	1,868					
Alexander Caswell Ellis Fellowship In Education	30-7357-52	129,390	129,390					
Priscilla Pond Flawn Regents Professorship In Early Childhood Education	30-7369-65	15,283	15,283					
Judy Spence Tate Fellowship For Excellence	30-7371-15	7,236	7,236					
The Bascombe Royall And Frances Fallon Fuller Scholarships	30-7371-92	8,487	8,487					
Glickman Graduate Fellowship In Early Childhood Education Teacher Research	30-7371-93	2,661	2,661					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jeannette Irving Goodfriend Educational Endowed Presidential Scholarship	30-7373-55	2,481	2,481					
Edmund J. And Charlene Glaezer Endowed Scholarship In Community College Leadership	30-7380-72	8,550	8,550					
Great American Reserve Scholarship For Community College Leaders	30-7384-12	12,176	12,176					
Louise Spence Griffeth Fellowship For Excellence	30-7384-88	7,457	7,457					
Swede And Nelda Hanson Endowed Scholarship In Community College Leadership	30-7387-63	10,282	10,282					
The Dr. Joseph L. Henderson And Katherine D. Henderson Foundation Scholarship	30-7389-74	30,210	30,210					
Hispanic Chamber Of Commerce Of Travis County Endowed Scholarship In Education	30-7393-37	5,107	5,107					
Hill Bank Trust Endowed Educational Scholarship Fund	30-7393-38	16,207	16,207					
Lee Hage And Joseph D. Jama'il Endowed Scholarship In Education	30-7403-68	74,294	74,294					
The Jesse H. Jones Endowed Fellowship Fund	30-7408-30	67,190	67,190					
George Fuisdale Jowett And Phyllis Frances Jowett Scholarship	30-7410-45	788	788					
Kaplan Scholarship For The Community College Leadership Program	30-7411-11	6,318	6,318					
W. N. Kirby Endowed Scholarship For Future Teachers	30-7413-35	1,387	1,387					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Michael And Jeanne Lee Klein Endowed Scholarship In Education	30-7413-42	7,128	7,128					
Ut Lamp Margie Hale Endowed Presidential Scholarship	30-7420-89	12,353	12,353					
League For Innovation In The Community College Fellowship	30-7423-41	6,210	6,210					
Teresa Lozano Long Endowed Scholarship Fund	30-7426-80	30,006	30,006					
Teresa Lozano Long Endowed Graduate Fellowship Fund	30-7426-81	30,006	30,006					
Bernice And Saul Manaster Endowed Fellowship In Educational Psychology	30-7428-60	1,466	1,466					
Roy J. McLean Centennial Fellowship In Sports History	30-7433-85	34,493	34,493					
Michael Mizell Mankins Endowed Presidential Scholarship In Education	30-7434-98	3,041	3,041					
Cora Merriman Martin Scholarship Fund	30-7435-60	3,823	3,823					
Judith Wells Lindfors Endowed Graduate Fellowship In Language And Literacy Studies	30-7435-61	2,632	2,632					
Masters-Sahraie Endowed Scholarship For Education	30-7435-78	7,400	7,400					
Elizabeth Shatto Massey Scholarship In Education	30-7435-80	16,910	16,910					
Peabody Scholarship In Education	30-7453-51	2,719	2,719					
Sarah Hewlett Radkey Scholarship In Education	30-7463-34	2,753	2,753					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education	30-7464-36	16,100	14,490		(1,610)			
Pearl M. Riggs Endowed Presidential Scholarship In Education	30-7469-29	3,475	3,475					
Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	30-7469-63	9,979	9,979					
John O. And Cathryn Rodgers Endowed Scholarship Fund	30-7470-02	3,215	3,215					
Texas Alumni Centennial Scholarship Fund For Teachers	30-7495-85	2,050	2,050					
University Cooperative Society Scholarship Endowment	30-7502-49	1,644	1,644					
Annie Bell And Benjamin C. Watts Endowed Scholarship Fund	30-7506-66	2,840	2,840					
Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership	30-7510-50	4,176	4,176					
Fleet And Chester Wynne Endowed Presidential Scholarship In Education	30-7513-45	3,756	3,756					
Maxine And Jack Zarrow Endowed Scholarship For Future Teachers	30-7513-50	5,939	5,939					
Maxine Foreman Zarrow Endowed Faculty Fellowship In Education	30-7515-85	11,037	11,037					
Erette A. Vinson Endowed Nursing And Education Scholarship	30-7515-87	663	663					
Bradley Tyler Memorial Endowed Scholarship In Education	30-7515-92	362			(362)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pamela Ferguson Ott Endowed Scholarship In Education	30-7515-94	1,193	1,193					
Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education	30-7516-92	14,693	14,693					
Texaco Scholarship	30-7518-80	4,181	4,181					
Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education	30-7520-57	2,251	2,251					
Audrey And Sheldon Davis Endowed Presidential Scholarship In Education	30-7521-30	6,082	6,082					
Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	30-7521-51	10,996	10,996					
Education Annual Fund Endowed Presidential Scholarship	30-7523-23	9,093	9,093					
College Of Education Centennial Endowed Presidential Scholarship	30-7523-27	4,280	4,280					
Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development	30-7524-35	1,610	1,610					
Stanley And Ada Belle Fudell Endowed Presidential Scholarship In Special Education	30-7524-36	1,832	1,832					
Ben And Leota Gordon Endowed Presidential Scholarship	30-7524-83	3,322	3,322					
Lysbeth Ann Martin Hale Endowed Presidential Scholarship In Education	30-7524-97	4,956	4,956					
Lorrin Kenamer Endowed Presidential Scholarship For Future Teachers	30-7527-35	6,912	6,912					



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education	30-7527-49	7,128	7,128					
Marion Macbeth Endowed Presidential Scholarship In Education	30-7528-58	2,082	2,082					
Lynn Wade McCraw Endowed Presidential Fellowship	30-7528-60	7,265	7,265					
M. B. Moran Endowed Presidential Scholarship In Education	30-7529-80	4,929	4,929					
Betsy Barnhill Newman Endowed Presidential Scholarship For The College Of Education	30-7530-90	1,954	1,954					
John And Suanne Roueche Endowed Scholarship In Community College Leadership	30-7531-35	38,878	38,878					
I. F. Riggs Memorial Endowed Presidential Scholarship In Education	30-7531-90	5,235	5,235					
George I. Sanchez Endowed Presidential Fellowship	30-7532-25	6,001	6,001					
Jo Ann Cutler Sweeney Endowed Presidential Scholarship	30-7532-80	5,417	5,417					
George I. Sanchez-Marres Endowed Presidential Scholarship In Education	30-7532-96	4,268	4,268					
Carolyn J. And John H. Young Endowed Presidential Fellowship In Education	30-7535-17	6,325	6,325					
The Maxine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education	30-7535-20	3,794	3,794					
Lynn And Irvin Wall Endowed Presidential Scholarship In Education	30-7535-21	4,073	4,073					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William And Sylvia Zale Endowed Graduate Fellowship	30-7535-22	2,592	2,592					
Frederick Eby Prize In Humanistic Studies In Education	30-7536-92	1,609	1,609					
Benjamin Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctoral	30-7538-17	1,972	1,972					
A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership	30-8545-38	97,933	97,933					
A. M. Aikin Regents Chair In Education Leadership	30-8545-39	113,239	113,239					
Frances Crain Cook Endowed Lectureship In Education	30-8564-09	3,561	3,561					
Mollie Villeret Davis Professorship In Learning Disabilities	30-8566-67	14,930	14,930					
Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education	30-8591-11	7,585	7,585					
Elizabeth Glenadine Gibb Teaching Fellowship In Education	30-8591-12	8,012	8,012					
M.K. Hage Centennial Professorship In Education	30-8595-93	18,597	18,597					
H. E. Hartfelder The Southland Corporation Regents Chair In Human Resource Development	30-8598-97	66,762	66,762					
L. D. Haskew Centennial Professorship In Public School Administration	30-8599-18	42,319	42,319					
Ruben E. Hinojosa Regents Professorship In Education	30-8600-94	17,730	17,730					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lee Hage Jamail Regents Chair In Education	30-8603-28	101,685	101,685					
John L. And Elizabeth G. Hill Centennial Professorship	30-8604-20	16,378	16,378					
W. K. Kellogg Professorship In Community College Leadership	30-8612-35	19,042	19,042					
Malcolm Knowles Centennial Lectureship In Adult Education	30-8613-48	3,443	3,443					
Teresa Lozano Long Endowed Chair In Kinesiology And Health Education	30-8616-25	60,014	60,014					
The Ken McIntyre Professorship For Excellence In School Leadership	30-8621-22	21,502	21,502					
Ruth Knight Millikan Centennial Professorship	30-8627-43	18,224	18,224					
Audrey Rogers Myers Centennial Professorship In Education	30-8631-18	19,898	19,898					
Catherine Mae Parker Centennial Professorship In Education	30-8633-68	14,136	14,136					
William L. Hays Endowed Fellowship In Educational Psychology	30-8636-70	4,415	4,415					
Sid W. Richardson Regents Chair In Community College Leadership	30-8640-42	178,611	178,611					
Margie Gurley Seay Centennial Professorship In Education	30-8647-18	23,673	23,673					
Charles H. Spence Centennial Professorship In Education	30-8655-18	22,679	22,679					
Melissa Elizabeth Stuart Centennial Professorship In Education	30-8657-18	20,724	20,724					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gordon Lippitt Centennial Lectureship	30-8662-43	4,084	4,084					
Education 30 Acct	30-EDUC-00	1,000,000	700,000			300,000		300,000
EDUCATION, COLLEGE OF SUBTOTAL		4,043,037	3,740,549		(2,488)	300,000		300,000
ENGINEERING, COCKRELL SCHOOL OF								
Hilda And Lynn Seamans Endowed Excellence Fund In Civil Architectural And Environmental Engineering	30-2092-99	14,618	17,000			(2,382)	7,245	4,863
Friends Of Alec Aerospace Engineering And Engineering Mechanics Fund	30-2103-14	4,523	4,494			29	1,849	1,878
Friends Of Alec Women In Engineering Fund	30-2103-18	18,469	25,000			(6,531)	24,657	18,126
Lillian C. Ho Memorial Endowment	30-2103-40	14,090	17,700			(3,610)	3,641	31
Women In Engineering Program - Various Donors	30-2103-44	300,000	300,000					
Betsy Ancker-Johnson Endowment For Women In Engineering	30-2103-45	4,210	4,000			210	43	253
Marvin And Ellie Selig Excellence Fund In Entrepreneurial Studies	30-2103-46	27,659	45,000			(17,341)	77,650	60,309
John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering	30-2103-47	7,803	7,800			3	41	44
Michael R. Voich Endowed Presidential Scholarship In Architectural Engineering	30-2103-49	2,511	2,500			11	2,463	2,474
John B. Giddens Endowment	30-2103-50	21,080	21,000			80	1,804	1,884

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
S. P. Yates Memorial Endowment For Student Projects	30-2103-52	40,186	40,186				1	1
Sarah And Allen Parks Endowed Excellence Fund In Chemical Engineering	30-2103-53	1,476	1,466			10	1,504	1,514
Robert L. Bob Reed Endowed Excellence Fund For Structural Engineering	30-2103-58	4,632	5,000			(368)	4,146	3,778
David And Maxine Fowler Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2103-60	3,939	4,000			(61)	2,511	2,450
Jeff Byers Memorial Graduate Award In Chemistry And Chemical Engineering	30-2103-61	1,784	1,800			(16)	99	83
Sparks Family Endowment In Petroleum Engineering	30-2103-63	3,091	3,100			(9)	37	28
J.K. Aggarwal Endowed Excellence Fund	30-2103-74	1,950	1,950				3,009	3,009
William Andrew Lang Endowed Excellence Fund In Chemical Engineering	30-2104-05	5,468	5,434			34	4,978	5,012
Paul W. Fisher Mary Linda Portner Endowed Excellence Fund In Chemical Engineering	30-2104-10	1,191	997			194	1,133	1,327
Ting Sin Go Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-20	11,558	10,302			1,256	13,499	14,755
Theriot Family Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-21	2,822	2,804			18	2,836	2,854
Osterhus Family Endowed Excellence Fund In Chemical Engineering	30-2104-22	15,149	15,054			95	13,839	13,934

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chris M. Shaughnessy Endowed Excellence Fund In Chemical Engineering	30-2104-23	4,748	4,718			30	4,784	4,814
Les And Sherri Stuewer Endowed Professorship In Chemical Engineering	30-2104-24	32,990	29,970			3,020	27,582	30,602
R. L. And Victoria Nowlin Endowed Excellence Fund In Che Memory Of Dr. Bill Cunningham	30-2104-25	10,215	10,151			64	18,473	18,537
Gregg And Marilyn Harris Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-26	17,730	16,551			1,179	23,114	24,293
David C. Bonner Polymer Laboratory In Chemical Engineering	30-2104-43	6,446	6,405			41	22,957	22,998
Friends Of Alec Chemical Engineering Fund	30-2104-96	33,744	33,532			212	24,059	24,271
Tucker Hudson Kumar Endowed Presidential Fellowship In Construction	30-2105-00	6,050	3,500			2,550	696	3,246
Dow Chemical Company Faculty Fellowship In Technical Communication	30-2105-05	24,513	24,359			154	30,862	31,016
T. Brockett Hudson Joseph Magliolo, Jr. Endowment Fund For Excellence In Chemical Engineering Founda	30-2105-68	33,993	33,779			214	20,079	20,293
John J. McKetta Challenge Fund Endowment	30-2105-72	122,127	120,855			1,272	77,935	79,207
John J. McKetta And Helen S. McKetta Endowment	30-2105-73	53,253	52,918			335	39,892	40,227
Paul D. Betty Robertson Meek American Petrofina Foundation Centennial Professorship In Chemical Engineering	30-2105-75	13,935	12,960			975	17,630	18,605
Chemical Engineering Alumni Memorial Conference Room Fund	30-2106-19	2,264	2,250			14	2,689	2,703

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Burklin Endowed Classroom In Chemical Engineering	30-2106-20	1,896	1,885			11	1,921	1,932
John B. And Irene W. Goodenough Endowed Research Fund In Engineering	30-2107-41	313,502	215,902			97,600	646,441	744,041
Hudson Matlock Professorial Excellence Fund In Civil Engineering	30-2107-91	19,880	18,606			1,274	30,562	31,836
Friends Of Alec Civil Engineering Fund	30-2107-92	10,946	17,000			(6,054)	10,694	4,640
Rosemary And Daniel D. Zabcik Excellence Endowment In Civil Engineering	30-2107-93	4,612	4,500			112	1,429	1,541
Lowber Snow A.S.C.E. Development Fund	30-2107-94	1,934	2,500			(566)	2,164	1,598
Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Ewre	30-2107-95	2,319	2,500			(181)	2,415	2,234
American Constructors Endowed Excellence Fund	30-2107-96	1,434	2,000			(566)	1,517	951
Ewre Analytical Instrumentation Center Endowment	30-2108-00	21,370	25,000			(3,630)	15,312	11,682
Caee External Advisory Committee Endowed Excellence Fund	30-2108-01	4,101	4,000			101	2,837	2,938
Lowber Snow Faculty Development Fund In Civil Engineering	30-2108-15	2,388	4,000			(1,612)	3,286	1,674
Civil Engineering - Various Donors, Various Purposes	30-2108-40	100,000	100,000					
Friends Of Alec Electrical And Computer Engineering Fund	30-2109-04	9,220	11,715			(2,495)	2,496	1

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George L. McGonigle Excellence Fund In Electrical Engineering	30-2109-07	7,063	7,760			(697)	697	
Advanced Micro Devices Amd Chair In Computer Engineering	30-2109-08	51,201	50,000			1,201	80,776	81,977
Paul G. And Martha L. Jeffries Endowed Excellence Fund In Electrical Engineering	30-2109-09	1,868	4,405			(2,537)	2,538	1
Gordon T. Lepley IV Memorial Teaching Award	30-2109-15	1,759	2,473			(714)	714	
David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering	30-2109-18	2,977	2,977				308	308
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-2109-36	610	600			10	63	73
Richard And Ann Berger Heat And Mass Transfer Laboratory Fund	30-2110-11	3,122	3,336			(214)	214	
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26	1,255	1,000			255	1,613	1,868
Leonardt F. Kreisle Fund	30-2110-27	4,749	5,000			(251)	1,231	980
Mechanical Engineering Endowed Excellence Fund	30-2110-45	9,602	10,000			(398)	16,279	15,881
Friends Of Alec Mechanical Engineering Fund	30-2110-48	10,085	8,611			1,474	15,791	17,265
C.E. Rowe Memorial Fund	30-2110-65	1,646	2,000			(354)	3,879	3,525
Atlantic Richfield Company Centennial Endowed Automated Production Laboratory In Petroleum Engineering	30-2111-94	4,033	4,033				1	1



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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Pge - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-95	4,876	4,876				1	1
Workforce Initiative	30-2111-97	200,000	553,000			(353,000)	500,000	147,000
Doe - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-99	4,876	7,500			(2,624)	7,687	5,063
George H. Sawyer Memorial Endowed Excellence Fund In Petroleum Engineering	30-2112-00	17,580	17,580				1,414	1,414
Aaron Cawley Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2112-01	4,638	4,638				1	1
Stephens Family Endowed Excellence Fund In Petroleum Engineering	30-2112-02	8,068	8,068				1	1
Dr. Tadeusz W. Patzek, Var. Donors	30-2112-04	200,000	100,001			99,999		99,999
Dresser Atlas Well Logging Laboratory	30-2112-19	6,660	6,660				1	1
Beryle Evelyn Burdyn Excellence Fund In Chemical Engineering	30-2112-75	3,480	3,458			22	5,754	5,776
Ben H. Caudle Excellence Fund	30-2112-78	23,994	23,994				86	86
I.H. Silberberg Endowed Undergraduate Petrophysics Teaching Laboratory Fund	30-2113-12	5,663	5,663				1	1
Texaco Steamflooding Lab Account	30-2113-21	5,615	5,615				1	1
Strowbridge Endowed Classroom In Petroleum Engineering	30-2113-25	1,325	1,326			(1)	2	1

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Excellence In Formation Evaluation	30-2113-30		15,000			(15,000)	150,000	135,000
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	5,285	5,285				7,414	7,414
Friends Of Alec Engineering Scholarships	30-2113-92	82,348	161,600			(79,252)	79,259	7
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	63,800	63,800				61,661	61,661
Dean's Endowed Excellence Fund	30-2113-94	1,340	1,500			(160)	1,095	935
Computational Fluid Dynamics Laboratory	30-2114-23	3,620	3,597			23	9,125	9,148
Eaton Industries Drilling Engineering Laboratory	30-2114-25	2,875	2,875				1	1
Leonardt F. Kreisle Senior Design Project Teaching Laboratory	30-2114-27	7,194	6,514			680	7,642	8,322
C. Shults Faulkner Catalyst Research And Development Laboratory	30-2114-32	4,993	4,962			31	5,120	5,151
John McKetta Aiche Student Chapter Room	30-2114-35	2,461	2,446			15	6,063	6,078
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	2,008	1,995			13	3,158	3,171
Robert Emmett Booker Undergraduate Fundamentals Laboratory	30-2114-37	3,951	3,926			25	9,280	9,305
Arlen L. And Betty K. Edgar Endowment For Excellence In Petroleum Engineering	30-2114-38	3,064	3,064				1	1
Gene June Gillis Excellence Fund In Chemical Engineering	30-2114-40	63,490	63,091			399	25,172	25,571

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
General Motors Foundation Centennial Endowment For Research	30-2114-44 Combustion Sciences	19,451	18,000			1,451	9,912	11,363
General Motors Foundation Centennial Endowment For Research	30-2114-45 Automotive Research	6,742	6,105			637	3,141	3,778
Himmelblau Graduate Research Reference Room	30-2114-46	2,330	2,315			15	1,262	1,277
R.C. Baker Foundation Seminar Room	30-2114-48	1,803	1,803				1	1
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	2,245	2,231			14	1,247	1,261
Edward H. Ellms Graduate Seminar Room Endowment	30-2114-55	1,736	1,725			11	4,707	4,718
Transportation Engineering Endowed Excellence Fund	30-2114-63	2,762	2,500			262	5,961	6,223
George H. Fancher Study Hall	30-2114-65	1,839	1,839				1	1
Lois K. And Richard D. Folger Leadership Chair Geosystems Engineering	30-2114-66 In Petroleum And	62,740	48,951			13,789	13,395	27,184
Charles E. Kolodzey Civil Engineering Centennial Endowment	30-2114-68	32,260	40,000			(7,740)	13,699	5,959
Charles E. Kolodzey Dean's Excellence Endowment In Engineering	30-2114-69	21,498	20,800			698	30,170	30,868
Billy Claude Hocott Centennial Distinguished Award	30-2114-70 Engineering Research	17,431	17,431				16,924	16,924
Carol And Jeff Heller Engineering Excellence Fund	30-2114-72	51,387	51,387				74,491	74,491

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Canning Endowed Excellence Fund In Civil Engineering	30-2114-73	11,639	15,000			(3,361)	13,412	10,051
Anadarko Petroleum Corporation Endowed Teaching Laboratory	30-2114-75	3,643	3,643				1	1
Esteven G. Deleon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2114-76	2,915	5,000			(2,085)	2,086	1
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2114-78	1,675	2,000			(325)	1,530	1,205
Thomas J. And Shannon F. Fallon Endowed Excellence Fund In Engineering Innovation	30-2114-79	4,283	4,283				6,730	6,730
Dr. James Morris Goforth Endowed Excellence Fund In Biomedical Engineering	30-2114-80	2,088	2,088				5,251	5,251
Myron George Kuhlman Polymer Processing Laboratory	30-2114-82	3,968	3,943			25	3,348	3,373
Joe And Charlene Magliolo Laboratory For Polymer Engineering	30-2114-83	5,241	5,208			33	18,968	19,001
The Dow Chemical Company Foundation Polymer Laboratory Endowment	30-2114-84	7,078	7,034			44	22,031	22,075
Robert N. Miller Drilling Fluids Laboratory	30-2114-85	4,342	4,342				1	1
Marilyn F. And Thomas J. Billings Core Preparation Laboratory	30-2114-87	3,671	3,671				1	1
Frederick Byron Plummer Tutorial Room	30-2114-90	1,736	1,736				1	1
Venkat Rayer Centennial Room	30-2114-95	2,261	2,261				4,117	4,117

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bettie Margaret Smith Centennial Room 2	30-2115-20	2,370	2,400			(30)	449	419
Bettie Margaret Smith Endowment For Professional Engineering Faculty	30-2115-25	7,441	7,441				249	249
Bettie Margaret Smith Centennial Room In Environmental Health Engineering	30-2115-45	2,255	2,500			(245)	4,296	4,051
The Folkert N. Brons Conference Room	30-2115-70	1,982	1,982				1	1
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,510	1,510				1	1
The Ben H. Caudle Classroom	30-2115-95	1,718	1,718				1	1
Petroleum Engineering Alumni Room Endowment	30-2115-98	6,878	6,878				1	1
John E. Kasch Classroom Endowment Fund	30-2116-05	1,831	1,819			12	2,211	2,223
Robert P. Kuhlman Endowment	30-2116-10	1,693	1,683			10	6,184	6,194
The Sylvain J. Pirson Classroom	30-2116-20	1,506	1,506				1	1
Marathon Laboratory	30-2116-35	4,682	4,682				1	1
Joe M. Parsley Endowment For Excellence	30-2116-36	10,277	10,277				17,956	17,956
Phillips Chemical Engineering Projects Laboratory Endowment	30-2116-37	3,982	3,957			25	11,273	11,298
Phillips Petroleum Drilling Fluids Properties Laboratory Endowment	30-2116-38	3,546	3,546				1	1

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John T. Macguire Professorship In Mechanical Engineering-57-1051-26	30-2116-40	28,670	26,882			1,788	4,124	5,912
Arthur L. And Ruth Britton Smalley Classroom Endowment Fund	30-2116-41	1,720	1,709			11	3,613	3,624
B.P. Exploration Classroom Endowment	30-2116-45	1,819	1,819				1	1
John McKetta Student Study Hall	30-2116-50	1,689	1,678			11	5,918	5,929
Tenneco Oil Advanced Petrophysics Laboratory	30-2116-55	5,023	5,023				1	1
Herman J. Wetegrove Graduate Computation Laboratory	30-2116-60	5,474	5,474				1	1
Chemical Engineering Class Of 1943 Undergraduate Unit-Operations Laboratory Endowment	30-2116-65	6,599	6,557			42	3,982	4,024
Max L. Williams Endowed Graduate Fund In Mechanics Of Solids, Structures And Materials	30-2116-71	9,497	10,000			(503)	13,186	12,683
Roy Olson Professional Endowed Excellence Fund In Civil Engineering	30-2116-74	9,767	10,000			(233)	7,267	7,034
Charles F. Wiebusch Endowed Fund	30-2116-75	2,308	2,308				6,500	6,500
Civil Engineering Centennial Endowment	30-2116-76	10,117	10,000			117	1,789	1,906
Thomas R. And Lynn B. McIntire President's Associates Endowment	30-2116-77	2,813	2,813				7,360	7,360
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	6,059	6,059				4,702	4,702

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering	30-2116-81	18,643	17,840			803	39,543	40,346
Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering	30-2116-82	18,643	18,643				29,034	29,034
Janice And J. Edward Barger President's Associates Endowment	30-2116-84	682	682				923	923
W. Ronald Hudson Endowed Excellence Fund In Civil Engineering	30-2116-90	5,537	10,000			(4,463)	16,719	12,256
Anadarko Petroleum Corporation Endowed Research Laboratory.	30-2116-95	4,358	4,358				1	1
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	22,496	22,496				19,110	19,110
Charles A. And Linda E. Sorber Excellence Endowment In Environmental And Water Resources	30-2117-25	1,958	2,000			(42)	2,602	2,560
Shahid And Sharon Ullah Excellence Fund In International Engineering Education	30-2117-26	4,896	5,400			(504)	539	35
Victor F. Vasicek Endowed Excellence Fund	30-2117-27	2,560	2,560				1	1
Engineering Foundation Library Collection	30-2117-91	27,914	27,914					
Equal Opportunity In Engineering Program	30-2118-70	235,000	235,000					
Friends Of Alex Equal Opportunity In Engineering Program Endowment Excellence Fund	30-2118-75	7,418	10,000			(2,582)	3,523	941
Michael Reardon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2118-97	2,296	3,000			(704)	1,055	351

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Engineering Foundation Endowed Book	30-2118-99 Collection	9,485	9,485					
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,178	1,100			78	9	87
Dresser Engineering Library Endowment	30-2119-21	14,795	14,795					
Dow Chemical Endowment For Computer Process Control	30-2119-48	7,378	7,332			46	10,503	10,549
The Dow Chemical Company Foundation Process Control Laboratory	30-2119-49	6,831	6,788			43	6,788	6,831
E.W. And Helen Franke Engineering Foundation Endowed Excellence Fund	30-2119-75	40,420	40,420				101	101
Todd D. Harris Memorial Classroom Endowment	30-2119-81	5,970	9,385			(3,415)	3,415	
Industrial Properties Corporation Endowed Faculty Fellowship In Engineering	30-2119-85	15,343	13,825			1,518		1,518
William B. And Geraldine Franklin Friend Of Alec Excellence Fund	30-2119-94	2,425	2,400			25	55	80
George T. Karpos Friends Of Alec Excellence Fund	30-2119-95	2,225	2,200			25	14	39
Engineering Foundation-Friends Of Alec	30-2119-96	950,000	950,000					
The Alec Center For Creativity Endowment Fund	30-2119-97	3,483	3,483					
Peter O'Donnell, Jr. Friend Of Alec Excellence Fund	30-2119-98	1,461	1,400			61	3	64
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,512	2,500			12	43	55



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Friend Of Alec Excellence Fund	30-2120-01	132,970	132,970				242,948	242,948
Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	5,067	5,000			67	21	88
Nasser I. Al-Rashid Friend Of Alec Excellence Fund	30-2120-03	1,500	1,500				42	42
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,186	2,200			(14)	76	62
Billy Bob Draeger Friend Of Alec Research Fund In The College Of Engineering	30-2120-05	1,990	1,990					
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,318	3,318					
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	54,461	55,800			(1,339)	1,349	10
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,661	1,700			(39)	45	6
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,831	1,800			31	47	78
Carol And Henry Groppe Undergraduate Advising Room Endowment Fund	30-2120-15	1,759	1,748			11	1,887	1,898
Lillian Richardson Endowed Excellence Fund In Biomedical Engineering	30-2120-27	1,326	1,326				1,840	1,840
Richard W. McKinney Engineering Library Fund	30-2120-71	14,740	14,740					
Frank McBee Fund	30-2120-73	22,900	22,900				45,389	45,389
Conoco-North American Production Enhanced Oil Recovery Laboratory Endowment Fund	30-2120-75	3,637	3,637				1	1

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Bettie Margaret Smith Fund For The Graduate Engineering Council	30-2121-22	1,714	2,000			(286)	904	618
Lowber Snow Professional Development Fund	30-2121-46	2,118	2,118				780	780
Russel Upson Smith Family Endowment	30-2121-55	28,068	28,500			(432)	499	67
Student Engr Gift Campaign Endowment	30-2121-69	3,577	3,577				10,664	10,664
The Lowber Snow Fund Of The Engineering Foundation	30-2121-96	2,455	2,455					
Hubbard Hudson Families Endowed Scholarship In Mechanical Engineering 57-1050-28	30-2123-62	1,673	1,700			(27)	33	6
Jack And Maxine Zarrow Endowed Graduate Fellowship In Engineering 57-1050-32	30-2123-63	25,253	25,300			(47)	58	11
Chiang Endowed Excellence Fund For Ewre	30-2124-22	1,790	1,700			90	962	1,052
Jack And Beverly Randall Dean's Chair For Excellence In Engineering	30-2124-23	89,295	89,295				42,857	42,857
James Mirabal, P.E. Endowed Scholarship In Civil, Architectural And Environmental Engineering 57-1050-12	30-2124-31	1,263	1,300			(37)	43	6
Schwob Building Company Friends Of Atec Endowed Scholarship In Civil, Architec- Tural, And Environmental Engineering	30-2124-32	505	500			5	36	41
Hampton Family Endowed Scholarship In Petroleum Engineering 57-1050-03	30-2124-33	1,310	1,300			10	43	53
Justin Megan Murray Endowed Presidential Scholarship In Chemical Engineering	30-2124-36	2,564	2,500			64	2,310	2,374

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William Robertson Welty Fund For Engineering	30-2124-46	3,575	3,500			75	19	94
E. W. Steel Memorial Book Fund	30-3162-24	1,318	1,500			(182)	2,888	2,706
James And Marion Jirsa Endowed Excellence Fund	30-6900-00	6,683	7,000			(317)	5,798	5,481
Sabina Elizabeth Excellence Fund For Women In Engineering	30-6900-01	1,988	2,700			(712)	843	131
Schechter Award For Excellence In Energy Production	30-6900-02	4,792	5,300			(508)	509	1
John And Stephanie Broman Endowment For Student Success	30-6900-03	798	798					
Steven M. Harrison And Jennifer L. Clark Family Endowment	30-6900-04	668	668				571	571
Dr. Ned H. Burns Endowed Excellence Fund In Civil, Architectural Environmental Engineering	30-6900-05	396	396				398	398
Dr. John D. Borcharding Excellence Fund For Civil Engineering	30-6900-06	1,215	1,207			8	389	397
Academy Of Chemical Engineering Excellence Fund	30-6900-07	1,800	1,207			593	584	1,177
Harriett K. Matlock Excellence Fund In Civil Engineering	30-6900-08	1,759	1,759				755	755
Marilyn Sommer Endowed Excellence Fund In Chemical Engineering	30-6900-09	4,773	4,773				961	961
John C. And Cheryl M. Halton Engineering Excellence Endowment	30-6900-10	9,495	9,495					
Damon Amy Davis Endowed Excellence Fund In Civil, Architectural, And Environmental Engineering	30-6900-11	955	955				1,213	1,213

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nate And Betty Shapiro Excellence Fund In Mechanical Engineering	30-6900-12	120,944	75,895			45,049	33,311	78,360
The Charles W. And Margaret A. Tolbert Endowed Scholarships And Fellowships In Electrical And Computer Engineering	30-6900-13	101,695	265,000			(163,305)	165,415	2,110
Dr. John G. Ekerdt Endowed Excellence Fund In Chemical Engineering	30-6900-14	2,809	2,809				2,791	2,791
Student Engineering Council Excellence Fund	30-6900-15	371				371		371
Mechanical Engineering Strategic Priorities Endowed Excellence Fund	30-6900-16	1,040	1,000			40	517	557
J. Mike Walker Student Project Excellence Fund	30-6900-18	90,053	90,053					
Mechanical Engineering Academy Of Distinguished Alumni Excellence Fund	30-6900-19	1,126	1,126				559	559
Carrol Allen Teaching Fellowship In Civil Engineering	30-7257-90	8,795	7,845			950	9,606	10,556
E A P Power Systems Engineering Scholarship In Honor Of E. Linn Draper, Jr.	30-7272-00	9,736	9,700			36	1	37
Anderson Family Endowed Undergraduate Scholarship In Chemical Engineering	30-7272-01	2,317	4,000			(1,683)	1,727	44
Osmar Abib Memorial Endowed Presidential Scholarship In Petroleum Engineering	30-7272-05	20,780	22,500			(1,720)	1,970	250
Michael R. Piana Endowed Undergraduate Scholarship In Chemical Engineering	30-7272-19	2,251	3,300			(1,049)	1,119	70

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Dowell Vann Allen Memorial Endowed Scholarship In Engineering	30-7275-82	1,396	1,400			(4)	50	46
Amoco Ut Alumni Scholarship In Engineering	30-7276-40	1,175	1,100			75	22	97
Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund	30-7278-35	25,085	28,100			(3,015)	3,088	73
Rogelio Cruz Garza Memorial Endowed Scholarship In Civil Engineering	30-7280-08	711	700			11	49	60
Sally Seale And A. E. Chionsini Endowed Scholarship In Chemical Engineering	30-7280-09	4,448	4,500			(52)	80	28
J. K. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7280-11	11,347	12,500			(1,153)	1,676	523
William C. Arrington Centennial Endowed Scholarship In Engineering	30-7280-42	12,499	12,500			(1)	94	93
Ase Em Faculty Endowed Scholarship Fund	30-7280-44	1,055	1,100			(45)	71	26
Linford Family Endowed Scholarship	30-7280-47	450				450	224	674
Steve And Vanessa Habachy Endowed Scholarship	30-7280-48	2,251	3,300			(1,049)	1,119	70
Douglas And Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering	30-7287-77	4,483	5,000			(517)	1,813	1,296
Chuck And Dana Farmer Excellence Fund In Petroleum Engineering	30-7288-48	13,562	13,800			(238)	288	50
Leland Barclay Fellowship In Engineering	30-7289-24	7,458	6,484			974	14,197	15,171

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				Debt Service	Other			
George W. Bean Endowed Presidential Scholarship In Engineering	30-7291-25	8,315	7,500			815	1,239	2,054
Myron L. Begeman Fellowship In Engineering	30-7291-60	8,922	8,566			356	16,005	16,361
S. K. Bhagat Endowed Graduate Fellowship In Engineering	30-7292-95	3,642	3,600			42	1	43
John And Mary Booker Endowed Graduate Fellowship In Engineering	30-7295-83	10,488	10,500			(12)	42	30
Robert S. Braden Endowment	30-7296-48	37,513	36,144			1,369	101,473	102,842
Rita T. And J. Crozier Brown Endowed Scholarship In Civil Engineering	30-7298-49	2,967	2,900			67	5	72
Will K. Brown Endowed Scholarship In Civil Engineering	30-7298-54	2,255	2,300			(45)	51	6
Dr. Louis R. Bruce Dr. Linda J. Hayes Scholarships For American Indian Students	30-7298-55	3,398	3,300			98	2	100
Ross Q. Smith Wade Lowdermilk Knowledge Is Good Endowed Scholarship	30-7298-80	1,326	1,300			26	8	34
Susan H. And Robert M. Campbell, Jr. Endowed Scholarship In Mechanical Engineering	30-7315-18	5,804	5,800			4	90	94
David E. Campbell Endowed Scholarship In Engineering	30-7315-28	934	900			34	3	37
Joshua S. Cannon Memorial Scholarship In Engineering	30-7315-32	1,636	1,600			36	6	42
Baker Hughes Undergraduate Scholarship Endowment	30-7316-60	2,687	2,600			87		87

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				Debt Service	Other			
Equal Opportunity In Engineering Program	30-7316-62 Endowed Scholarship	4,136	4,800			(664)	708	44
S. P. Yates Memorial Endowment For Graduate Petroleum Engineering	30-7316-64 Fellowships In	56,841	58,600			(1,759)	1,803	44
Daniel Read Fortson Endowed Scholarship In	30-7316-66 Engineering	1,681	1,700			(19)	62	43
Lois K Folger Endowed Scholarship In	30-7316-69 Petroleum Engineering	1,716	1,700			16	61	77
Leigh Family Endowed Graduate Fellowship In	30-7316-71 Mechanical Engineering	5,716	5,700			16	5	21
James H. Means Scholarship Fund	30-7316-72	3,269	3,300			(31)	79	48
Provenance Consulting Endowed Scholarship In	30-7316-73 Chemical Engineering	2,345	2,300			45	10	55
Eric And Deborah Gonzales Endowed Presidential Engineering	30-7316-74 Scholarship In	10,615	10,000			615	820	1,435
Marie Reed Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7316-75	4,991	9,300			(4,309)	4,379	70
Timothy D. Taylor Endowed Scholarship In	30-7316-76 Petroleum Engineering	2,280	2,300			(20)	90	70
Z.D. Bonner Endowed Presidential Scholarship In	30-7316-77 Chemical Engineering	3,234	2,500			734	906	1,640
Boyce Family Scholarship	30-7316-78	3,028	3,300			(272)	357	85
Thomas And Harriett Murray Endowed Scholarship In	30-7316-79 Engineering	1,467	1,500			(33)	42	9

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Merrill A. Lowe Endowed Scholarship In Civil Engineering	30-7316-80	1,875	2,000			(125)	153	28
John And Kelli Weinzierl Endowed Presidential Fellowship	30-7316-81	39,088	38,500			588	436	1,024
George And Peggy Madden Endowed Scholar- Ship In Engineering	30-7316-82	3,168	3,700			(532)	544	12
Georgina Ann Goodnight Endowed Scholarship In Chemical Engineering	30-7316-93	1,656	1,700			(44)	60	16
David And Evelyn Lancaster Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7316-94	4,942	5,200			(258)	298	40
Dennis And Patricia Sharp Endowed Schol- Arship In Engineering	30-7316-96	1,328	1,300			28	68	96
Michael Alan Henney Endowed Memorial Scholarship In Engineering	30-7316-97	2,915	3,000			(85)	91	6
Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archit	30-7316-98	1,363	1,300			63	37	100
K. Karan And Isabella Reed Endowed Excellence Fund In Chemical Engineering	30-7316-99	1,001	1,500			(499)	532	33
David And Carol Christian Endowed Scholarship In Petroleum Engineering	30-7317-00	840	1,200			(360)	409	49
Gossett-Lindell Family Endowed Presidential Scholarship In Electrical And Computer Chemical Engineering	30-7317-01	2,484	2,500			(16)	1,551	1,535
Laverne Jopling Family Endowed Scholarship In Petroleum And Geosystems Engineering	30-7317-02	2,325	2,600			(275)	341	66
Keith And Christy Lehtinen Endowed Scholarship	30-7317-03	1,497				1,497	432	1,929



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Glenn And Nancy Gilkey Endowed Scholarship In Mechanical Engineering And Nursing	30-7317-04	615	800			(185)	191	6
William And Carol Zelle Endowed Scholarship In Chemical Engineering	30-7317-05	2,148	2,600			(452)	499	47
Samuel Chase Endowed Undergraduate Scholarship In Engineering	30-7317-06	477	700			(223)	299	76
Donald P. Dewalch Undergraduate Scholarship In Engineering	30-7317-07	477	700			(223)	299	76
Bob E. Schutz, Ph.D. Endowed Presidential Fellowship In Aerospace Engineering	30-7317-08	4,907	3,500			1,407	370	1,777
Dr. Eric L. Jones Endowed Scholarship In Innovation	30-7317-09	12,130	12,500			(370)	433	63
Lisa And Michael Waters Scholarship In Mechanical Engineering	30-7317-10	2,398	4,200			(1,802)	1,891	89
Bee K. Leong Endowed Scholarship	30-7317-11	477	700			(223)	299	76
Dr. Albert Lobdell "Lob" And Phyllis Church Exline Endowed Excellence Fund	30-7317-12	1,170	1,170				1,454	1,454
John C. Westkaemper Scholarship In Aerospace Engineering And Engineering Mechanics	30-7317-13	237				237		237
Lorenzo A. Rios Endowed Scholarship In Electrical And Computer Engineering	30-7317-14	237				237		237
Crespin Guzman Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7317-15	2,502	3,200			(698)	712	14
Deryl K. Brown Endowed Scholarship	30-7317-16	232				232		232

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chang-Tung, Kuhn, Campbell, And Anderson Mechanical Engineering	30-7317-17 Endowed Scholarship In	301				301		301
T. J. And Yeh-Min Maa Friend Of Alec Chemical Engineering	30-7317-28 Endowed Scholarship In	2,098	2,200			(102)	105	3
Dr. Hans M. Mark Scholars Endowment In Engineering Honors	30-7317-29	34,625	56,700			(22,075)	22,151	76
Jeff And Kim Reilly Endowed Excellence Fund In Chemical Engineering	30-7317-30	1,108	1,101			7	2,328	2,335
Tau Beta Pi Texas Alpha Chapter Endowed Excellence Fund	30-7317-31	1,239	1,300			(61)	79	18
Ju-Nam And Pearl Chew Endowed Presidential Fellowship In Engineering	30-7317-32	6,456	7,000			(544)	1,744	1,200
Hayley L. Gilbert Scholarship In Chemical Engineering	30-7317-33	1,949	2,300			(351)	433	82
Jordan Mimoun And Anna Tachau Mimoun Endowed Presidential Fellowship In Engineering	30-7317-34	2,543	2,500			43	2,260	2,303
Chris And Kristen Wallace Endowed Scholarship In Chemical Engineering	30-7317-35	1,043	1,300			(257)	342	85
Dr. Mrs. Paul M. Bommer Endowed Scholarship	30-7317-36	1,582	1,600			(18)	92	74
Interdisciplinary Student Project Endowment	30-7317-37	4,364	4,364					
Student Project Endowment In Aerospace Engineering And Engineering Mechanics	30-7317-38	4,364	4,336			28	5,585	5,613
Sellers Family Endowed Presidential Scholarship In Chemical Engineering	30-7317-39	2,466	2,500			(34)	2,368	2,334

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				Debt Service	Other			
Rudolfo And Justa Trevino Endowed Scholarship In Engineering	30-7317-40	1,287	1,300			(13)	49	36
Jack W. And Sammie M. Walker Endowed Excellence Fund	30-7317-41	1,691	1,691				3,366	3,366
Osborne Green Energy Endowed Excellence Fund	30-7317-42	3,169	3,500			(331)	1,580	1,249
Vernon R. Wattinger Endowed Scholarship In Engineering	30-7317-43	1,365	1,400			(35)	73	38
Walter P. And Betty Van Cura Nass Endowed Scholarship In Civil Engineering	30-7317-44	21,578	23,200			(1,622)	1,656	34
Ulysses Sumner Ellingson Scholarship In Civil, Architectural And Environmental Engineering	30-7317-45	1,353	1,400			(47)	79	32
Phillip C. And Linda L. Lewis Foundation Graduate Fellowship In Mechanical Engineering	30-7317-46	16,833	19,500			(2,667)	2,716	49
Joe D. Davis Endowed Scholarship In Engineering	30-7317-47	2,900	2,500			400	1,633	2,033
Robert Charles Connor And Sue Jean White Faculty Excellence Endowment	30-7317-48	1,732	200			1,532	2,872	4,404
Cary D. Brock Memorial Endowed Scholarship	30-7317-49	2,145	2,900			(755)	816	61
Robert W. Noel Family Student Project Endowment	30-7317-51	570	569			1		1
Estevan G. Deleon Endowed Scholarship In Aerospace Engineering	30-7317-52	749	1,000			(251)	290	39
Stephen T. And Rebecca D. Kush Endowed Leadership Scholarship	30-7317-53	3,436	4,200			(764)	788	24

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lillian C. Ho Memorial Endowment	30-7317-54	3,523	4,000			(477)	635	158
William Hilton Endowed Scholarship For Electrical And Computer Engineering	30-7317-55	1,311	1,300			11	40	51
Leigh Family Endowed Excellence Fund In Engineering For Student Projects	30-7317-56	11,773	11,773					
Bella Goren Family Endowed Presidential Scholarship	30-7317-57	3,264	5,000			(1,736)	2,888	1,152
Sam Y. And Myrna R. Zamrik Scholarship In Mechanical Engineering	30-7317-59	1,415	1,500			(85)	110	25
J. Callan Carpenter Endowed Excellence Fund For Electrical Engineering	30-7317-64	1,239	1,239				1,661	1,661
Sparks Family Endowed Scholarship In Engineering	30-7317-66	1,269	1,300			(31)	40	9
Mark And Kathy Papermaster Endowed Excellence Fund For Electrical Engineering	30-7317-67	773	773				1,159	1,159
David And Kasumi Jarmon Innovation Endowment For The Department Of Electrical And Computer Engineering	30-7317-68	9,694	9,694				12,089	12,089
Earl, David And Ivonne Snaveley Endowed Scholarship	30-7317-71	457	700			(243)	285	42
Dr. A. Bruce Buckman Endowed Innovation Scholarship	30-7317-72	1,095	1,900			(805)	816	11
Ernest And Josephine Koepf Fund	30-7317-73	1,159	2,000			(841)	864	23
Raj And Rupy Ahluwalia Krishnan Endowed Undergraduate Scholarship In Chemical Engineering	30-7317-74	450	600			(150)	224	74

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Andrew Mays Halton Memorial Endowed Scholarship In Engineering	30-7317-76	2,317	4,000			(1,683)	1,727	44
J. Neils Thompson Graduate Fellowship In Structural Engineering	30-7319-37	5,512	5,500			12	10	22
Earnest E. And Elsie M. Clawson Endowed Scholarship In Engineering	30-7320-15	3,769	3,800			(31)	89	58
Virginia And Ernest Cockrell, Jr. Fellowships In Engineering	30-7320-75	514,440	514,440					
Virginia And Ernest Cockrell, Jr. Scholarships In Engineering	30-7321-12	2,592,157	4,535,700			(1,943,543)	1,943,611	68
Charlotte Maer Patton Centennial Fellowship In Engineering	30-7321-47	8,171	7,204			967	15,588	16,555
George And Dawn L. Cofeman Centennial Fellowship In Engineering	30-7321-82	8,444	6,320			2,124	2,569	4,693
Robert And Francis Stark Centennial Fellowship In Engineering	30-7322-17	8,657	7,782			875	7,071	7,946
J. Hugh And Betty Liedtke Centennial Fellowship In Engineering	30-7322-52	8,232	7,277			955	5,577	6,532
Carl Ernest And Mattie Ann Muldrow Reistle, Jr. Centennial Fellowship In Engineering	30-7322-87	8,439	7,597			842	10,274	11,116
Roberta Woods Ray Centennial Fellowship In Engineering	30-7323-22	8,298	7,300			998	7,752	8,750
Eli H. And Ramona Thornton Centennial Fellowship In Engineering	30-7323-57	8,279	6,900			1,379	20,485	21,864
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,670	2,500			170	77	247
Cullen M. Crain Endowed Scholarship In Engineering	30-7327-43	10,654	10,600			54	34	88

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				Debt Service	Other			
Ruth Smith Crawford Centennial Scholarship	30-7328-12	2,377	2,400			(23)	31	8
Raymond V. And Lucy Cruce Endowed Scholarship In Engineering	30-7328-98	6,982	7,100			(118)	149	31
William A. And Mary B. Cunningham Scholarship In Chemical Engineering	30-7329-11	18,572	18,500			72	26	98
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 2	30-7329-18	1,466	1,500			(34)	83	49
Karen D. Hagedorn Endowment	30-7335-81	1,511	5,400			(3,889)	3,926	37
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 1	30-7337-75	1,060	1,100			(40)	57	17
Douglas Scholarship	30-7341-01	4,931	5,000			(69)	1,741	1,672
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Engineering	30-7342-15	10,022	16,800			(6,778)	6,794	16
W.C. Duesterhoeft Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7343-30	2,407	2,500			(93)	2,126	2,033
Dvc Texas Aerospace Industry Endowed Scholarship	30-7343-39	900	900				68	68
Carl J. Eckhardt Fellowship In Mechanical Engineering	30-7344-59	8,551	7,200			1,351	13,231	14,582
Carl J. Eckhardt Memorial Endowed Scholarship In Mechanical Engineering	30-7344-60	1,754	1,800			(46)	54	8
Jerry A. And Martha Lei Hawkins Endowed Scholarship In Electrical And Computer Engineering	30-7345-38	708	700			8	46	54

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Electrical Engineering Visiting Committee Centennial Scholarship	30-7345-62	2,115	2,100			15	3	18
Engineering Doctoral Fellowship Endowment	30-7346-70	407,520	407,500			20		20
Raymond V. Cruce Endowed Scholarship Petroleum Engineering	30-7346-71	10,930	11,000			(70)	76	6
William F. Powers Endowed Scholarship In Engineering	30-7346-72	5,237	5,200			37	54	91
Charles And Barbara Peck Endowed Scholarship	30-7346-73	1,422	1,800			(378)	456	78
Kirk And Jean Pipkin Endowed Scholarship In Engineering	30-7346-74	5,565	5,600			(35)	60	25
Al F. Tasch, Jr. Memorial Endowed Graduate Fellowship Fund	30-7346-75	2,943	3,300			(357)	372	15
Frank Ludwig Weisser Memorial Endowed Presidential Scholarship In Engineering	30-7346-76	2,776	2,500			276	178	454
Randall Dewey Leadership Award Honoring Ken Dewey	30-7346-77	2,511	2,500			11	74	85
Lou Pirkey Endowed Scholarship In Engineering	30-7346-78	5,444	5,500			(56)	96	40
David L. Chen Endowed Study Abroad Scholarship In Engineering	30-7346-79	5,207	5,300			(93)	177	84
Academy Of Distinguished Graduates Endowed Scholarship In Civil, Architectural And Environmental Eng	30-7346-80	11,615	12,200			(585)	600	15
Dr. Ariane L. Beck And Mr. Eric Sebesta Endowed Scholarship In Electrical Engineering	30-7346-81	1,387	1,400			(13)	22	9

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John A. Weinzierl	Endowed 30-7346-82 Presidential Scholarship In Engineering	5,264	5,000			264	1,722	1,986
Phil Schmidt	Honorary 30-7346-83 Endowed Scholarship In Engineering	1,269	1,300			(31)	46	15
M. Ward And Sarah Widener	30-7346-84 Endowed Presidential Scholarship In Engineering	2,270	2,500			(230)	438	208
William D. Moore	Endowed 30-7346-85 Friends Of Alec Scholarship	8,565	10,200			(1,635)	1,636	1
Jaclyn Suzanne Randall	30-7346-86 Endowed Scholarship In Engineering	2,545	2,600			(55)	119	64
Helen And Mark J. Brannon, Jr.	30-7346-87 Endowed Scholarship In Petroleum Engineering	2,329	2,300			29	21	50
John E. Breen	Endowed 30-7346-88 Presidential Fellowship In Structural Engineering	7,015	7,000			15	1,772	1,787
Louis P. Randall	Endowed 30-7346-89 Scholarship In Engineering	2,508	3,800			(1,292)	1,338	46
John F. And Rebeca Petersen Luman	30-7346-91 Endowed Scholarship In Engineering	1,488	1,500			(12)	71	59
William F. McCombs	30-7346-92 Scholarship In Aerospace Engineering	9,078	9,000			78	3	81
Louden Endowment Scholarship	30-7346-93	1,817	1,900			(83)	93	10
O. Laurens Pratt	Endowed 30-7346-94 Scholarship In Mechanical Engineering	1,217	1,300			(83)	86	3
Robert H. Graham	Endowed 30-7346-95 Scholarship In Engineering	3,736	3,800			(64)	92	28



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Otto Harrison Endowed Scholarship In Petroleum Engineering	30-7346-96	3,244	3,300			(56)	81	25
Kenneth B. And Jane Stroud Ford Endowed Scholarships In Petroleum Engineering	30-7346-97	2,684	2,600			84	2	86
A.J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering	30-7346-98	6,136	6,200			(64)	141	77
Leslie Fallon And Carter Copeland Scholarship In Engineering	30-7347-00	1,525	1,500			25	21	46
Danny Dinges Endowed Scholarship In Engineering	30-7347-01	1,149	1,200			(51)	88	37
Alfred And Nellie King Graduate Fellowship	30-7347-02	1,452	1,500			(48)	91	43
Elmer L. Hixson Endowed Graduate Fellowship In Acoustics Engineering	30-7347-03	4,266	4,200			66	29	95
Jack W. Arlitt Endowed Scholarship In Engineering	30-7347-04	1,148	1,100			48	42	90
John C. And Carol L. Heideman Endowed Scholarship In Engineering	30-7347-05	5,186	5,600			(414)	450	36
John And Virginia Gidley Endowed Scholarship In Chemical Engineering	30-7347-06	5,339	5,500			(161)	258	97
George Sedberry Monkhouse Endowed Scholarship In Petroleum Engineering	30-7347-07	2,981	3,000			(19)	99	80
John Robert Monkhouse Endowed Scholarship In Electrical Engineering	30-7347-08	2,963	3,000			(37)	48	11
Bary Hutsell Engineering Scholarship	30-7347-09	3,925	3,900			25	9	34
Clifford L. Thomson Endowed Scholarship	30-7347-10	58,073	74,200			(16,127)	16,152	25

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Greater Texas Foundation Endowed Scholarship In Engineering Educational Barriers	30-7347-11	6,590	6,500			90	4	94
Malcolm Abel Centennial Endowed Scholarship In Petroleum Engineering	30-7347-37	1,421	1,500			(79)	86	7
Jeffrey Andrew Mikeska Endowed Scholarship In Aerospace Engineering And Engineering Mechanics	30-7347-74	2,941	2,500			441	303	744
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Ase-Em	30-7347-75	24,010	24,400			(390)	483	93
David Ford And Lynne Cannady Undergraduate Scholarship	30-7347-76	2,541	2,500			41	44	85
Stephen And Kristina Dial Undergraduate Scholarship	30-7347-77	743	1,100			(357)	359	2
Belle William Benson Memorial Scholarship Fund	30-7348-42	1,589	1,600			(11)	66	55
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	2,144	2,200			(56)	80	24
Ece Senior Fellows Endowed Scholarship	30-7349-85	966	1,000			(34)	41	7
Engineering Foundation Endowed Undergraduate Scholarship Fund	30-7350-19	20,727	20,700			27		27
Temple Foundation Graduate McD Fellowships In Engineering	30-7350-20	90,238	90,200			38		38
Phil M. Ferguson Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-52	6,064	6,000			64	975	1,039
John A. Focht Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-87	5,019	5,000			19	917	936

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				Debt Service	Other			
Marsha And Wallace Fowler Endowed Undergraduate Scholarship	30-7350-95	3,573	2,500			1,073	714	1,787
Faulkner Brothers Endowed Scholarship	30-7350-96	18,901	20,000			(1,099)	1,361	262
Temple Foundation Graduate Fellowship Fund	30-7351-24	22,995	22,900			95		95
The Engineering Foundation Endowed Graduate University Scholarship	30-7351-25	5,781	5,700			81		81
The Engineering Foundation Endowed Graduate Fellowship	30-7351-26	13,113	13,100			13		13
The Engineering Foundation Endowed Undergraduate Presidential Scholarship	30-7351-27	30,780	32,500			(1,720)	1,754	34
B.N. Gafford Electrical Engineering Scholarship Fund	30-7351-57	1,980	1,900			80	15	95
Victor L. Hand Endowed Scholarship Fund	30-7351-70	10,673	10,800			(127)	283	156
Dick Rothwell Endowed Scholarship	30-7352-26	27,273	27,300			(27)	91	64
Houston Chapter Gas Processors Association Endowed Scholarship	30-7352-28	4,989	4,900			89	11	100
John T. Files Endowed Scholarship In Engineering	30-7352-29	3,427	3,400			27	7	34
Pejaver Shridhara Janaki Rao Endowed Scholarship In The College Of Engineering	30-7352-30	1,600	1,600				11	11
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,713	1,700			13	42	55

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				Debt Service	Other			
Leah Moncure Memorial Scholarship Fund	30-7352-62	10,191	10,200			(9)	74	65
Duane Lee Moody Endowed Scholarship	30-7352-65	1,791	1,700			91	5	96
Harry Trueblood Foundation Scholarship In Petroleum Engineering	30-7352-97	25,767	24,000			1,767	746	2,513
The Resendiz Family Endowed Scholarship	30-7353-31	1,396	1,400			(4)	16	12
Robbie And Roy Sorenson Endowed Electrical Engineering Scholarship	30-7353-33	16,604	16,600			4	38	42
T.U. Taylor Foundation Endowed Presidential Scholarship In Engineering	30-7354-02	7,176	7,500			(324)	2,448	2,124
Dean T. U. Taylor Endowed Fellowship Fund In Geotechnical Engineering	30-7354-05	4,184	4,200			(16)	24	8
T.U. Taylor Endowed Presidential Scholarship In Engineering	30-7354-37	5,145	5,000			145	1,549	1,694
Marathon Oil Company Scholarship	30-7354-40	13,554	13,500			54		54
Charles C. And Lula May Wilson Endowed Scholarship Fund	30-7355-08	149,413	157,400			(7,987)	8,006	19
Warren R. And Yvonne B. Waggoner Endowed Scholarship	30-7355-09	5,294	7,500			(2,206)	3,031	825
Tartan And Naomi Collier Endowed Engineering Scholarship For Homeschooled Students	30-7355-10	1,559	1,500			59		59
Keyes Family Endowed Scholarship Fund	30-7355-11	2,829	2,500			329	1,520	1,849

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				Debt Service	Other			
Friends Of Alec Petroleum And Geosystems Engineering Fund	30-7355-70	8,704	8,704				1	1
Dr. Carl Erving Adams, Jr. Endowed Presidential Scholarship	30-7355-74	2,803	2,500			303	307	610
Harry Kent Endowed Presidential Scholarship In Mechanical Engineering	30-7355-76	14,593	12,500			2,093	305	2,398
Alfonso And Dora Gonzales Endowed Presidential Scholarship In The College Of Engineering	30-7355-78	3,021	2,500			521	89	610
Nancy And Marc Bedford Endowed Undergraduate Scholarship	30-7355-79	1,857	1,800			57	17	74
Orrin Hopper Engineering Scholarship	30-7355-80	15,056	15,100			(44)	63	19
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	14,151	14,100			51	47	98
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	5,604	5,000			604	852	1,456
N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering	30-7356-82	4,417	5,000			(583)	2,357	1,774
Gail Chenoweth Endowed Scholarship In Petroleum Engineering	30-7357-54	2,694	2,700			(6)	41	35
Graduate Student Fellowship Fund	30-7357-59	6,638	6,900			(262)	302	40
Friends Of Alec International Student Scholarship Endowment	30-7357-60	5,814	5,800			14	64	78
Lawrence A. Fuess Endowed Scholarship In Architectural Engineering	30-7360-60	2,986	5,000			(2,014)	2,438	424

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jose M. Luna Endowed Undergraduate Scholarship	30-7365-99	742	700			42	19	61
Fluor Centennial Teaching Fellowship In Engineering 1	30-7369-82	7,737	6,923			814	6,840	7,654
Fluor Centennial Teaching Fellowship In Engineering 2	30-7370-17	9,201				9,201	11,497	20,698
J. David Jean Frank Endowed Scholarship	30-7371-17	2,961	2,900			61	6	67
Hank Franklin Endowed Scholarship In Mechanical Engineering	30-7371-19	1,500	1,500				23	23
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	2,866	2,900			(34)	86	52
Basdall Gardner Memorial Endowed Graduate McD Fellowships In Engineering	30-7372-19	106,217	106,200			17		17
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	11,080	11,100			(20)	80	60
General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering	30-7373-32	9,303	8,328			975	18,202	19,177
The Doctors Jeand And Richard Holt Scholarship In Biomedical Engineering	30-7373-56	1,521	1,500			21	58	79
Earnest And Agnes Gloyna Endowed Presidential Scholarship In Environmental And Water Resources	30-7380-97	5,032	5,000			32	885	917
Forrest Gober Endowed Presidential Scholarship In Engineering	30-7380-99	3,017	2,500			517	28	545
Chevron Centennial Teaching Fellowship In Chemical Engineering	30-7385-84	8,591	7,610			981	23,813	24,794

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chevron Centennial Fellowship In Engineering No. 1	30-7386-20	7,461	6,300			1,161	13,662	14,823
Chevron Centennial Fellowship In Engineering 2	30-7386-21	7,577				7,577	18,493	26,070
Hr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund	30-7386-50	58,726	59,700			(974)	1,065	91
Chevron Centennial Teaching Fellowship In Petroleum Engineering	30-7386-54	8,441	7,575			866	18,955	19,821
Janelle And Henry Holman Endowed Presidential Scholarship In Engineering	30-7386-55	3,840	5,000			(1,160)	1,635	475
Half Associates Inc. Endowed Scholarship In Civil Engineering	30-7386-70	4,539	4,700			(161)	252	91
William W. Hagerty Fellowship In Engineering	30-7386-75	7,617	6,769			848	21,468	22,316
Elizabeth And Russel F. Hallberg Foundation Graduate Fellowship In Engineering Acoustics	30-7386-76	3,250	3,300			(50)	92	42
Gary Hurford Friend Of Atec Endowed Scholarship In Engineering	30-7386-78	6,498	6,500			(2)	96	94
Marsha L. Hamby Memorial Scholarship	30-7387-24	4,774	5,000			(226)	907	681
William H. Hartwig Fellowship In Electrical Engineering	30-7388-74	8,832	4,000			4,832	20,572	25,404
Mrs. Pearlle Dashiell Henderson Centennial Fellowship In Engineering	30-7390-09	9,025	8,017			1,008	16,938	17,946
The Robert Herman Endowed Scholarship In Engineering	30-7390-40	2,356	2,400			(44)	64	20

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
T. C. Grace T. Ho Scholarship	30-7393-54	8,604	8,600			4	36	40
Joe B. Hogsett Undergraduate Scholarship	30-7397-90	5,863	5,800			63	20	83
Larry A. Holmes Endowed Scholarship In Chemical Engineering	30-7399-58	1,389	1,400			(11)	93	82
Harris Berry Grubbs Endowed Scholarship In Civil Engineering	30-7400-29	2,725	2,800			(75)	97	22
Howard F. Rase Endowed Presidential Scholarship	30-7400-34	2,793	2,500			293	1,795	2,088
Edgar Family Endowed Scholarship	30-7400-35	2,263	2,300			(37)	121	84
Dr. Janet E. Hauber Endowed Presidential Scholarship In Engineering	30-7400-36	2,883	2,500			383	1,421	1,804
Platt, Sparks Associates, Inc. Endowed Presidential Scholarship	30-7400-37	2,883	2,500			383	921	1,304
Charles J. Rogers Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7400-38	1,497	1,500			(3)	54	51
Robert Canik Family Scholarship In Engineering	30-7400-39	1,287	1,300			(13)	88	75
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Me	30-7400-40	24,010	24,000			10	48	58
Bill Marie Ashby Endowed Presidential Scholarship	30-7400-42	2,751	2,500			251	1,616	1,867
Dr. J. Parker Lamb Endowed Presidential Fellowship In Mechanical Engineering	30-7400-43	20,292	31,220			(10,928)	10,929	1



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert And Ann Timmins Endowed Scholar- Ship In Chemical Engineering	30-7400-46	7,290	7,300			(10)	68	58
Pat Garner Hedgcoxe Endowed Scholarship In Ase-Em	30-7400-47	1,541	1,500			41	40	81
H. L. "Sonny" Brown, Jr. Endowed Presidential Fellowship In Petroleum And Geosystems Engineering	30-7400-48	5,278	3,500			1,778	831	2,609
Ron And Linda Bowen Endowed Presidential Scholarship In Engineering	30-7400-49	4,229	5,000			(771)	2,731	1,960
David And Kim Kennedy Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7400-50	4,215	5,000			(785)	1,066	281
Dr. Brooks Carlton Fowler Endowed Graduate Fellowship In Electrical And Computer Engineering	30-7400-51	20,322	24,500			(4,178)	7,034	2,856
Justin R. And Gloria H. Driscoll Endowed Presidential Scholarship In Mechanical Engineering	30-7400-52	5,088	5,000			88	857	945
Howard A. Halff Endowed Graduate Fellowship In Chemical Engineering	30-7400-53	24,350	24,300			50	23	73
Kenneth G. Howard Endowed Centennial Scholarship In Civil Engineering	30-7400-59	1,890	1,900			(10)	84	74
Chemical Engineering Endowed Senior Class Gift Fund	30-7400-60	2,368	2,272			96	2,021	2,117
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering 4	30-7400-61	2,371	2,500			(129)	648	519
Jerald L. Oaks Endowed Project Fund In Engineering	30-7400-63	2,412	2,412					
Dale Von Rosenberg Memorial Scholarship In Engineering	30-7400-64	1,637	1,700			(63)	77	14

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas J. Temple, Jr. Memorial Scholarship In	30-7400-65 Engineering	1,316	1,400			(84)	122	38
Dr. Joseph Beaman Graduate Fellowship In	30-7400-67 Mechanical Engineering	29,959	39,600			(9,641)	9,718	77
Jon A. And Kelly U. Schweinle Endowed Scholarship In	30-7400-68 Chemical Engineering	1,213	1,300			(87)	116	29
Ken And Carol Elliott Endowed Scholarship In	30-7400-69 Engineering	1,638	2,000			(362)	381	19
Greg A. Goodnight Scholarship In	30-7400-70 Chemical Engineering	621				621		621
Micah E. Harbour Memorial Endowed Scholarship In	30-7400-71 Engineering	1,972	2,600			(628)	663	35
Whw Oilmen Scholarship In	30-7400-73 Petroleum Geosystems Engineering	1,324	1,400			(76)	107	31
Gail And Howard Neal Endowed Scholarship In The Department Of	30-7400-74 Electrical And Computer Engineering.	3,173	3,600			(427)	522	95
Robert C. Olsen Endowed Presidential Scholarship In	30-7400-75 Mechanical Engineering	9,292	10,000			(708)	1,378	670
William D. And Ardath S. Grimes Scholarship In	30-7400-76 Mechanical Engineering	4,761	5,300			(539)	637	98
W. Reed Lang III Encouragement Award	30-7400-77	2,708	3,100			(392)	458	66
Alan B. Matejowsky Endowed Scholarship In Civil, Architectural Environmental Engineering	30-7400-78	1,225	1,500			(275)	312	37
Ut Pge Alumni Endowed Scholarship	30-7400-79	2,220	2,300			(80)	165	85

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eric J. Swanson Endowed Scholarship For Electrical Engineering	30-7400-80	892	1,000			(108)	126	18
Eric Baker Becker III Memorial Graduate Excellence Fund	30-7400-82	2,044	1,967			77	3,722	3,799
Wayne Nance Family Endowed Graduate Fellowship In Engineering	30-7400-83	9,481	22,000			(12,519)	12,520	1
Schaefferkoetter Family Endowed Scholar- Ship In Engineering	30-7400-84	1,316	1,300			16	26	42
James And Alma Phillips Endowed Leadership Scholarship	30-7400-85	773	800			(27)	90	63
Dr. Ajoy K. Bose Endowed Scholarship In Electrical Engineering	30-7400-86	1,326	1,300			26	8	34
Motorola Regents Chair In Electrical And Computer Engineering 2	30-7400-87	152,367			(152,367)			
Dula D. Cockrell Centennial Chair In Engineering 2	30-7400-88	229,228			(229,228)			
Corey And Sarah Meeks Endowed Scholar- Ship For Leadership In Asce	30-7400-89	325				325		325
Amrish Dalal Memorial Scholarship In Chemical Engineering	30-7400-90	1,482	2,900			(1,418)	1,452	34
Edwin And Marjorie Marks Scholarship Fund	30-7400-91	160,766	431,300			(270,534)	270,552	18
The Harry Philip Whitworth Endowed Graduate Fellowship Fund	30-7400-92	5,035	5,000			35		35
Bradley D. Marple Endowed Scholarship In Petroleum Engineering	30-7400-93	864	1,200			(336)	351	15
Scott And Andrea Mason Endowed Scholarship In Engineering	30-7400-95	1,235	2,000			(765)	801	36

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Allcaltex Endowed Scholarship In Petroleum Engineering	30-7400-96	1,334	2,700			(1,366)	1,367	1
Chip And Jan Gulden Memorial Endowed Scholarship	30-7400-97	2,389	3,300			(911)	967	56
R.S. Schechter Research Award Endowment	30-7400-98	3,813	4,287			(474)	475	1
Thomas J. Billings Student Project Endowment	30-7400-99	5,142	5,142					
Chase And Jana Canfield Endowed Presidential Scholarship In Engineering	30-7401-00	1,334	2,500			(1,166)	2,464	1,298
Carrie D. Colbert Endowed Scholarship In Petroleum Geosystems Engineering	30-7401-01	905				905	2,029	2,934
K. P. Engineering Endowed Scholarship In Chemical Engineering	30-7401-02	982	1,500			(518)	520	2
Lewis Family Scholarship For Women In Engineering	30-7401-03	743	800			(57)	66	9
Talbot S. Huff, Sr. Highway Engineering Graduate Fellowship	30-7401-39	9,070	9,100			(30)	93	63
Kara Spears Hultgreen Endowed Undergraduate Scholarship	30-7401-43	919	900			19	1	20
Jesse H. Jones Endowed Scholarship In Engineering	30-7403-30	14,272	14,300			(28)	91	63
Allen F. Jacobson Endowed Scholarship In Engineering	30-7403-49	4,190	2,500			1,690	95	1,785
Frank W. Jessen Centennial Fellowship In Petroleum Engineering	30-7404-44	8,761	7,840			921	5,512	6,433

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7406-69	5,471	7,200			(1,729)	1,733	4
Raynor L. Duncombe Endowed Fellowship In Aerospace Engineering	30-7406-70	2,524	2,500			24	72	96
Dave And Charlene Ernst Endowed Presidential Scholarship In Aerospace Engineering	30-7406-71	2,709	2,500			209	2,225	2,434
Mr. And Mrs. Robert E. Fredrickson Endowed Scholarship In Chemical Engineering	30-7406-72	2,740	2,500			240	514	754
Kim And Barbara O'Hara Endowed Scholar- Ship In Chemical Engineering	30-7406-73	1,464	1,500			(36)	45	9
Gary And Ellen Taft Endowed Excellence Fund In Chemical Engineering	30-7406-74	2,473	1,997			476	3,377	3,853
Robert R. Durkee, Jr. And Jean K. Durkee Endowed Scholarship In Petroleum Geosystems Engineering	30-7406-75	1,261	1,200			61	2	63
Scott And Sarah Snell Endowed Scholar- Ship In Chemical Engineering	30-7406-76	1,259	1,300			(41)	55	14
Dr. Thomas F. Edgar Endowed Graduate Fellowship In Chemical Engineering	30-7406-78	20,834	21,500			(666)	695	29
Niger Delta Scholarship Fund For Environmental Engineering	30-7406-79	9,821	9,900			(79)	86	7
Robert And Carol Viktorin Endowed Presidential Scholarship In Mechanical Engineering	30-7406-80	2,056	2,500			(444)	1,423	979
John And Page Schreck Endowed Presidential Scholarship	30-7406-81	7,270	10,000			(2,730)	4,923	2,193

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Catherine M. Deans Endowed Scholarship In Aerospace Engineering	30-7406-82	1,227	1,400			(173)	218	45
Robert C. Baker Endowed Undergraduate Scholarship In Aerospace Engineering	30-7406-83	1,801	2,400			(599)	620	21
Carol Lewis Heideman Endowed Presidential Fellowship In Biomedical Engineering	30-7406-84	4,818	7,000			(2,182)	3,248	1,066
T. W. Whaley, Jr. Friends Of Alec Endowed Scholarship	30-7406-85	1,649,247	4,700,000			(3,050,753)	3,080,020	29,267
Betty Jean And Gilbert Victor Blomquist Endowed Presidential Scholarship In Civil Engineering	30-7406-86	2,690	2,500			190	670	860
Gregg And Marilyn Harris Endowed Graduate Fellowship In Biomedical Engineering	30-7406-87	1,832	3,200			(1,368)	1,370	2
Mr. And Mrs. J. Russell Johnson Scholarship Fund	30-7407-59	21,569	23,100			(1,531)	1,593	62
Jones Carter, Inc. Endowed Scholarship In Civil Engineering	30-7407-60	5,768	8,000			(2,232)	3,756	1,524
W. Paul Dunn Memorial Endowed Excellence Fund In Engineering	30-7409-00	4,896	6,000			(1,104)	5,044	3,940
David W. Stevens Endowed Excellence Fund In Chemical Engineering	30-7409-01	1,133	1,126			7	1,716	1,723
Robert And Diana Ayers Endowed Excellence Fund In Chemical Engineering	30-7409-02	9,074	8,306			768	19,160	19,928
John J. McKetta Maintenance Fund	30-7409-03	10,102	10,038			64	4,424	4,488
Afren Management Endowed Graduate Fellowship In Engineering	30-7409-04	39,479	49,700			(10,221)	10,222	1

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wilburn H. Bohne Endowed Friends Of Alec Scholarship In Engineering	30-7409-05	30,491	31,800			(1,309)	1,367	58
Singo Family Endowed Scholarship In Mechanical Engineering	30-7409-06	4,305	5,000			(695)	759	64
Ralph T. And Reba D. Ferrell Endowed Excellence Fund In Chemical Engineering	30-7409-07	1,369	1,369				1,352	1,352
W. Blair Scott, Jr. Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7409-08	13,436	12,500			936	720	1,656
Claire And Peter Buenz Endowed Excellence Fund In Chemical Engineering	30-7409-09	47,472	43,576			3,896	39,961	43,857
Angelo Miele Endowment	30-7409-10	8,470	8,049			421	14,237	14,658
Kenneth C. And Theresa S. Williams Faculty Excellence Endowment	30-7409-11	17,089	16,412			677	28,487	29,164
Chevron Engineering Alumni Endowed Scholarship	30-7409-12	2,800	2,500			300	428	728
Damon And Amy Davis Endowed Presidential Scholarship In Civil Engineering	30-7409-13	2,951	2,500			451	834	1,285
Nicholas And Maria Weber Electrical Power Endowed Scholarship In Electrical Engineering	30-7409-14	3,023	3,300			(277)	376	99
Aaron And Amy Davis Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-15	1,283	1,200			83	12	95
McPeake-Shuler Family Endowed Presidential Scholarship	30-7409-16	2,747	2,500			247	1,738	1,985
Larry W. Lake Endowed Presidential Scholarship In Petroleum Geosystems Engineering	30-7409-17	4,329	5,000			(671)	2,590	1,919

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				Debt Service	Other			
Nebeker-Gillaspy Endowed Excellence Fund In Chemical Engineering	30-7409-18	1,375	1,366			9	1,602	1,611
Texas 4000 Endowed Excellence Fund In Biomedical Engineering	30-7409-19	19,533	19,533				38,160	38,160
Cindy And Mike Zeglin Endowed Graduate Fellowship In Chemical Engineering	30-7409-20	2,630	2,600			30	67	97
Bertha And Edward Hegar Endowed Scholarship In Engineering	30-7409-22	2,747	2,700			47	27	74
Charles And Patricia Metcalf Excellence Fund In Civil, Architectural And Environmental Engineering	30-7409-23	2,747	3,000			(253)	1,822	1,569
Kimberly And Glen Wind Endowed Presidential Scholarship	30-7409-24	2,578	2,500			78	179	257
David Sandra Dotter Friends Of Alec Endowed Scholarship In Engineering	30-7409-26	1,482	1,500			(18)	85	67
Griffin Family Endowed Scholarship In Engineering	30-7409-27	1,569	1,600			(31)	96	65
Engineers' Fund Louis Wagner Endowed Scholarship In Engineering	30-7409-28	16,521	16,500			21	8	29
Myra And Dennis Dria Endowed Scholarship	30-7409-29	1,319	1,300			19	68	87
James R. And Merle I. Fair Endowed Graduate Fellowship In Chemical Engineering	30-7409-30	8,741	9,100			(359)	379	20
Frank Family Foundation's Leonard Eichner Endowed Presidential Scholarship In Engineering	30-7409-31	2,522	2,500			22	541	563
John And Judy Hartman Endowed Scholarship	30-7409-32	2,943	3,500			(557)	606	49



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McPeake-Shuler Family Endowed Presidential Engineering 2	30-7409-33 Tial Scholarship In	2,650	2,500			150	1,157	1,307
Beth And Jim Barnum Endowed Scholarship In Geosystems Engineering	30-7409-34 Petroleum And	5,223	7,500			(2,277)	3,233	956
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-7409-35	610	610				601	601
Mark A. Clement Endowed Presidential Scholarship	30-7409-36	2,612	2,500			112	1,584	1,696
Jim And Barbara Miller Endowed Scholarship In Chemical Engineering	30-7409-37	9,393	11,600			(2,207)	2,256	49
Charles D. And Diana L. Stevens Endowed Scholarship In Engineering	30-7409-38	5,462	5,400			62	25	87
Berniard Family Endowed Scholarship In Chemical Engineering	30-7409-39	1,400	1,500			(100)	124	24
The Nicholls Family Friends Of Alec Endowed Chemical Engineering	30-7409-40 Scholarship In	3,396	4,200			(804)	895	91
Caree Legacy Scholars And Fellows Program	30-7409-41	18,997	20,000			(1,003)	17,211	16,208
Thomas Marschall Runge, M.D. Endowed Presidential Fellowship In Biomedical Engineering	30-7409-42	5,206	3,500			1,706	1,727	3,433
Bettie And Greg Browning Endowed Scholarship In Mechanical Engineering	30-7409-43	2,478	2,700			(222)	309	87
Andrea M. Ogilvie Honorary Endowed Excellence Fund For Equal Opportunity In Engineering	30-7409-44	2,177	3,000			(823)	2,825	2,002
Tom And Fran Halbouty Endowed Graduate Fellowship In Geosystems Engineering	30-7409-45 Petroleum And	2,930	3,500			(570)	635	65

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John Mark Hughes Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7409-46	2,502	2,500			2	1,662	1,664
Dr. Don R. Paul Endowed Excellence Fund In Chemical Engineering	30-7409-47	3,686	3,076			610	3,762	4,372
Clinton Sylvester Hartmann Endowed Undergraduate Scholarship In Engineering	30-7409-48	1,278	1,400			(122)	142	20
7x24 Exchange Lonestar Chapter Endowed Scholarship In Engineering	30-7409-49	5,173	5,200			(27)	89	62
E. Everett Deschner Endowed Scholarship	30-7409-50	2,968	3,200			(232)	252	20
Victor P. Piana Endowed Scholarship In Chemical Engineering	30-7409-51	2,858	3,000			(142)	157	15
Thomas H. And Dorothy M. Timmins Endowed Graduate Fellowship In Chemical Engineering	30-7409-52	5,072	5,200			(128)	187	59
Dr. Francis X. Bostick, Jr. Endowed Scholarship In Electrical Engineering	30-7409-53	9,421	11,000			(1,579)	1,647	68
Christopher D. Anspach Friends Of Alec Endowed Scholarship In Civil, Architec- Tural, And Environmental Engineering	30-7409-54	3,278	3,800			(522)	584	62
Kumarpal C. Shah Endowed Excellence Fund For Electrical And Computer Engineering	30-7409-55	1,242	1,242				1,140	1,140
L. Joe And Heather Boyer Family Endowed Scholarship In Architectural Engineering	30-7409-56	982	1,100			(118)	131	13
Sun And Yim Yip Endowed Presidential Scholarship In Mechanical Engineering	30-7409-57	2,673	2,500			173	393	566

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Tim And Janice Go Endowed Scholarship In Chemical Engineering	30-7409-58	1,268	1,200			68	9	77
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7409-59	5,471	7,200			(1,729)	1,733	4
The Mitchell Family Endowed Scholarship In Chemical Engineering	30-7409-60	1,269	1,300			(31)	96	65
Tseng Brothers Endowed Excellence Fund In Chemical Engineering	30-7409-61	1,493	1,483			10	2,381	2,391
Larry W. And Carole H. Lake Endowed Excellence Fund	30-7409-62	12,948	12,948				1	1
Gruber Family Endowed Scholarship	30-7409-63	1,067				1,067		1,067
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering	30-7409-64	2,505	2,500			5	479	484
Byron R. Baird Endowed Scholarship In Engineering	30-7409-65	1,205	1,800			(595)	612	17
Byron R. Baird Endowed Project Fund	30-7409-66	24,617	24,617					
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of C. Ronald Simpkins	30-7409-67	6,023	7,500			(1,477)	1,560	83
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of Bernie Ebert	30-7409-68	6,023	7,500			(1,477)	1,560	83
Smallwood Family Endowment In Petroleum Engineering	30-7409-69	1,436	1,500			(64)	145	81
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics	30-7409-70	1,206	1,300			(94)	113	19

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mulraney Family Endowed Excellence Fund In Chemical Engineering	30-7409-71	760	755			5	1,006	1,011
Stephen M. Karas Endowed Scholarship In Mechanical Engineering	30-7411-20	1,270	1,300			(30)	39	9
John E. Kasch Endowed Faculty Fellowship In Engineering	30-7411-35	17,673	16,033			1,640		1,640
Aly Salim Khawaja Endowed Scholarship For Excellence In Aerospace Engineering	30-7413-00	1,865	1,900			(35)	54	19
Joyce Whiting And M. Scott Kraemer Endowed Scholarship	30-7414-75	3,926	3,900			26	3	29
Joe C. Krejci Endowed Scholarship In Chemical Engineering	30-7419-41	993	1,000			(7)	34	27
Joe D. Kubicek Memorial Scholarship In Engineering	30-7420-20	1,998	2,000			(2)	10	8
Karl Robert Kahmer Endowed Scholarship In Chemical Engineering	30-7423-46	2,789	3,100			(311)	313	2
Leslie And Jack Bergeron Endowed Presidential Scholarship	30-7423-54	5,608	5,000			608	1,740	2,348
T. Keller Towns Endowed Scholarship In Mechanical Engineering	30-7423-55	2,667	2,700			(33)	72	39
T. Keller Towns Endowed Presidential Scholarship In Mechanical Engineering	30-7423-56	2,667	2,500			167	1,772	1,939
James C. And Aubra Tabor Shaw Memorial Fund	30-7423-58	4,517	4,600			(83)	99	16
Robert C. Junge Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7423-59	1,922	2,200			(278)	279	1

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering	30-7423-63	2,603	2,500			103	853	956
Nisankarao S. Rao Endowed Scholarship In Chemical Engineering	30-7423-66	1,559	1,600			(41)	86	45
Mary And Piero Puccini Endowed Scholar- Ship In Engineering	30-7423-67	3,584	3,900			(316)	370	54
Bill L. Stanley Endowed Leadership Chair In Chemical Engineering	30-7423-68	105,051	104,392			659	108,791	109,450
Archie C. Roberts Family Endowed Scholar Ship In Electrical And Computer Engineer Ing Or Petroleum And Geosystems Engnrn	30-7423-69	3,020	3,500			(480)	481	1
Jess Palmer Randall Endowed Scholarship In Engineering	30-7423-71	2,769	2,900			(131)	158	27
Charles M. Simmons Endowed Presidential Fellowship In Engineering 57-1050-41	30-7423-72	10,102	10,500			(398)	2,482	2,084
Gordon McFarland Griffin, Jr. Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-74	1,313	1,300			13	47	60
Robert M. "Jack" Howe Friend Of Alec Endowed Scholarship In Engineering	30-7423-78	3,508	3,700			(192)	226	34
Mr. And Mrs. Cheng-Fong Maa Endowed Scholarship In Engineering	30-7423-79	1,321	1,300			21	9	30
J. Jeff Weidner Endowed Scholarship In Chemical Engineering	30-7423-81	1,845	2,100			(255)	311	56
Paige H. And J. Jeff Weidner Endowed Presidential Fellowship In Chemical Engineering	30-7423-82	7,307	7,000			307	2,192	2,499

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Hector De Jesus Ruiz Endowed Leadership Scholarship	30-7423-83	1,946	2,800			(854)	953	99
Dean And Charlene Henney Endowed Scholarship For Ut Austin	30-7423-84	1,199	1,200			(1)	66	65
Russell And Heather Parker Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7423-85	2,370	2,500			(130)	164	34
Stephen And Myra Skinner Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-86	1,201	1,500			(299)	375	76
Russell And Anita Campbell Endowed Engineering Scholarship	30-7423-87	2,686	4,600			(1,914)	1,995	81
Tym D. Kelley Family Endowed Scholarship	30-7423-88	1,754	2,500			(746)	824	78
Ekwere J. Peters Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-89	1,900	2,000			(100)	124	24
John Mark Hughes Endowed Scholarship In Innovation	30-7423-90	1,194	1,500			(306)	394	88
James William Stewart, Jr. Endowed Scholarship In Electrical And Computer Engineering	30-7423-91	28,732	42,000			(13,268)	13,359	91
Kurt O. Nee Endowed Scholarship In Engineering	30-7423-92	1,215	1,200			15	40	55
Samuel And Catherine Horton Endowed Scholarship	30-7423-93	252				252		252
Cockrell School Endowed International Student Scholarship In Engineering	30-7423-94	1,323	1,500			(177)	236	59
Robert Austin Wall And Angela Rollins Wall Endowed Presidential Scholarship In Engineering	30-7423-95	955				955	1,188	2,143

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles G.S. Lewis Endowed Scholarship In Engineering	30-7424-02	3,806	3,900			(94)	98	4
Lillian C. Ho Endowed Presidential Scholarship	30-7424-03	9,336	7,500			1,836	653	2,489
Joe D. Ligon Endowed Scholarship In Engineering	30-7424-70	3,112	3,200			(88)	97	9
David A. Lingle Endowed Presidential Scholarship	30-7424-71	2,750	2,500			250	2,229	2,479
Lockheed-Martin Endowed Scholarship	30-7425-52	1,007	1,000			7	16	23
Rodney W. Ludwig Endowed Scholarship In The College Of Engineering	30-7427-95	1,424	1,500			(76)	85	9
David And Doris Lybarger Endowed Scholarship In Engineering	30-7428-35	2,889	2,900			(11)	42	31
Mr. And Mrs. L.F. McCollum Scholarship In Petroleum Engineering	30-7432-10	1,172	1,100			72	18	90
Academy Of Distinguished Graduates Endowed Graduate Fellowship In Cae	30-7433-51	7,613	7,900			(287)	315	28
Jack And Beverly Randall Endowed Graduate Student Fellowship For Excellence In Civil Engineering	30-7433-52	7,022	14,000			(6,978)	6,978	
Jack And Beverly Randall Endowed Scholarship For Excellence In Civil Engineering	30-7433-53	2,341	4,600			(2,259)	2,326	67
John J. McKetta Golden Eraser Endowed Scholarship In Chemical Engineering	30-7433-60	3,586	3,600			(14)	60	46
Banks McLaurin Fellowship In Engineering	30-7433-78	6,974	5,912			1,062	5,128	6,190

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Laurence E. McMakin, Jr. Centennial Fellowship In Chemical Engineering	30-7434-20	8,819	10,400			(1,581)	17,938	16,357
Harris L. Marcus Graduate Fellowship In Materials Science And Engineering	30-7435-23	972	1,000			(28)	39	11
Alex H. Massad Endowed Presidential Scholarship	30-7435-75	9,006	7,500			1,506	818	2,324
Matthew Purdy Endowed Scholarship In Engineering	30-7436-77	1,305	1,300			5	51	56
William H. Luedecke Endowed Undergraduate Scholarship	30-7436-78	5,911	7,000			(1,089)	3,418	2,329
Walter L. And Reta Mae Moore Graduate Fellowship In Civil Engineering	30-7442-97	9,857	9,800			57	5	62
Walter L. And Reta Mae Moore Graduate Fellowship In Water Resources	30-7442-98	9,045	9,100			(55)	96	41
William J. Murray, Jr. Fellowship In Engineering No.2	30-7444-08	7,851	6,960			891	5,342	6,233
William J. Murray, Jr. Fellowship In Engineering No. 1	30-7444-09	7,746	6,500			1,246	25,826	27,072
William J. Murray, Jr. Fellowship In Engineering 3	30-7444-10	8,735	7,675			1,060	24,930	25,990
William J. Murray, Jr. Fellowship In Engineering 4	30-7444-11	8,829	7,835			994	23,119	24,113
Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies	30-7445-28	3,947	3,900			47	22	69
Denver L. And Jackie L. Mills Endowed Scholarship For Engineering	30-7445-29	1,352	1,400			(48)	88	40



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert N. Noyce Memorial Fellowship In The College Of Engineering	30-7448-62	113,221	137,100			(23,879)	23,917	38
Robert Noyce Sematech Endowed Graduate Fellowship Fund	30-7448-64	23,729	23,700			29		29
James E. Jim Nugent Family Endowed Scholarship Fund In Engineering	30-7448-91	4,734	4,700			34	33	67
Eta Kappa Nu Scholarship	30-7448-92	998	1,000			(2)	25	23
The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	30-7450-16	29,636	29,600			36	35	71
Alma And Leonard Orth Endowed Scholarship Fund	30-7450-29	10,414	10,400			14	37	51
Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering	30-7451-26	1,842	1,830			12	2,357	2,369
Lymon And Eva Lee Reese Endowed Excellence Fund	30-7451-99	12,924	13,000			(76)	1,420	1,344
Power, Pinson, Plummer Memorial Scholarship	30-7458-77	1,253	1,200			53	10	63
Jess A. Pinson Endowed Scholarship In Chemical Engineering	30-7459-15	853	800			53	44	97
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,766	1,800			(34)	71	37
The Rase Brothers Award In Chemical Engineering In The College Of Engineering	30-7464-70	1,697	1,687			10	3,817	3,827
Howard F. Rase Undergraduate Scholarship In Chemical Engineering	30-7466-50	3,840	3,800			40	38	78

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eugene A. Ripperger Scholarship Fund	30-7469-62	3,568	3,500			68	7	75
Ted And Jan Roden Excellence Fund	30-7470-01	61,945	61,945				104,045	104,045
Charles Elmer Rowe Fellowship In Engineering	30-7471-40	7,679	6,733			946	15,237	16,183
Victor Szebehely Endowed Scholarship	30-7472-96	1,928	2,000			(72)	86	14
Lowber Snow Scholarship Fellowship Fund In Civil Engineering	30-7482-62	4,913	4,900			13	46	59
H. Douglas Steadman Fellowship In Structural Engineering	30-7486-10	1,520	1,600			(80)	98	18
Ben Streetman Prize In Engineering	30-7488-80	2,300	3,033			(733)	734	1
Anadarko Petroleum Corporation Centennial Fellowship 1 In Petroleum Engineering	30-7491-37	6,132	5,186			946	29,454	30,400
Anadarko Petroleum Corporation Centennial Fellowship 2 In Petroleum Engineering	30-7491-72	8,237	7,600			637	21,358	21,995
Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering	30-7494-52	1,814	1,800			14	74	88
Texas Offshore Industry Endowed Scholarship	30-7496-05	1,053	1,000			53	21	74
Amelia And Lloyd Thacker Endowed Scholarship In Ase Em	30-7496-52	1,053	1,000			53	21	74
Thrust 2000 Engineering Graduate Fellowship Fund	30-7496-67	1,809,929	1,809,900			29		29

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe L. Tod Chemical Engineering Scholarship	30-7496-95	8,244	8,200			44	48	92
Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering	30-7497-70	8,190	7,256			934	12,806	13,740
M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering	30-7499-45	5,485	7,000			(1,515)	1,867	352
Charles W. Tolbert Endowed Presidential Scholarship In Electrical Computer Engineering	30-7499-65	6,501	5,000			1,501	412	1,913
Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	30-7500-16	16,851	22,000			(5,149)	12,864	7,715
Trigg And Fannie E. Twichell Centennial Endowed Presidential Scholarship In Civil Engineering	30-7500-40	5,233	5,000			233	743	976
Uniden Corporation Of America Endowed Scholarships In Engineering	30-7501-95	75,142	75,200			(58)	66	8
Charles Edwin Scholarship In Mechanical Engineering	30-7505-50	3,042	5,000			(1,958)	2,168	210
Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering	30-7506-59	1,137	1,100			37	45	82
R. Graham Whaling Endowed Scholarship In Petroleum Engineering	30-7509-00	11,611	11,600			11	33	44
Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering	30-7510-55	8,512	8,687			(175)	24,056	23,881
Ching Yew Endowed Design Scholarship	30-7513-90	3,000	3,000				99	99
Louis T. Yule Fellowship In Engineering	30-7515-35	6,352	5,250			1,102	17,779	18,881

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering	30-7515-86	18,065	17,500			565	1,903	2,468
Moni Pulo Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering	30-7515-91	34,257	34,200			57	3	60
Nassar I. Al-Rashid Endowed Presidential Scholarship	30-7516-86	4,749	5,000			(251)	1,746	1,495
C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers	30-7517-93	14,308	15,000			(692)	1,276	584
John E. Breen Endowed Presidential Scholarship In Civil Engineering	30-7517-95	3,957	5,000			(1,043)	2,295	1,252
Edward Morgan Case, Jr. And Rebecca Brown Case Endowed Presidential Scholarship	30-7518-47	6,817	7,500			(683)	2,467	1,784
C.W. Cook Endowed Presidential Scholarship	30-7519-66	5,727	5,000			727	583	1,310
Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	30-7521-76	4,410	5,000			(590)	2,161	1,571
Dow Engineering Alumni Centennial Endowed Presidential Scholarship	30-7522-46	13,327	12,500			827	42	869
Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering	30-7522-64	3,923	3,500			423	954	1,377
Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	30-7522-74	11,350	15,000			(3,650)	4,680	1,030
Wilda And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering	30-7522-75	3,979	3,500			479	782	1,261

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering	30-7523-52	3,475	5,000			(1,525)	2,399	874
W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers	30-7523-53	5,702	6,000			(298)	901	603
Engineering Foundation Endowed Graduate Presidential Scholarship	30-7523-65	39,217	39,000			217	350	567
Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering	30-7523-86	5,054	5,000			54	1,740	1,794
John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering	30-7524-23	4,559	5,000			(441)	1,690	1,249
William Balfour Franklin And Geraldine Franklin Endowed Presidential Scholarship	30-7524-25	6,163	7,500			(1,337)	2,047	710
Ben Davis Geeslin Endowed Presidential Scholarship	30-7524-62	3,977	5,000			(1,023)	2,227	1,204
John W. Hargis Endowed Presidential Scholarship	30-7524-95	3,469	5,000			(1,531)	1,762	231
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship In Engineering 2	30-7525-02	3,416	5,000			(1,584)	2,315	731
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship 1	30-7525-03	3,337	2,500			837	1,411	2,248
Dwight E. Huth Endowed Presidential Scholarship In Chemical Engineering	30-7525-04	12,900	12,500			400	614	1,014
Thomas Henry Holman, Jr. Endowed Presidential Scholarship In Engineering	30-7525-59	2,985	2,500			485	1,328	1,813

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				Debt Service	Other			
John B. Holmes Endowed Presidential Scholarship In Engineering	30-7525-61	3,584	5,000			(1,416)	2,404	988
Larry A. Holmes - South Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Chemical Engineering	30-7525-62	4,308	3,500			808	272	1,080
Jodie And Mary Isenhower Endowed Presidential Scholarship In Chemical Engineering	30-7526-05	20,173	20,000			173	1,286	1,459
Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	30-7526-38	5,210	5,000			210	504	714
Joe J. King Centennial Endowed Presidential Scholarship	30-7527-36	4,869	5,000			(131)	1,482	1,351
Whiting Endowed Presidential Scholarship In Engineering	30-7527-38	3,778	5,000			(1,222)	1,882	660
Charles E. Kolodzey Endowed Presidential Scholarship In Engineering	30-7527-43	6,654	7,500			(846)	990	144
George J. Roessler Memorial Endowment In Chemical Engineering	30-7528-39	1,934	1,900			34	19	53
J.M. And Florence Matthews Endowed Presidential Scholarship	30-7528-40	5,590	5,000			590	891	1,481
The Robin Bruce Moran Memorial Centennial Endowed Presidential Scholarship For Undergraduate	30-7529-81	5,177	5,000			177	1,708	1,885
R. A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering	30-7530-16	4,699	5,000			(301)	1,829	1,528
Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering	30-7531-20	1,724	2,500			(776)	1,012	236

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				Debt Service	Other			
Richard Douglas And Judith Watson Perkins Endowed Presidential Scholarship	30-7531-30	6,200	7,500			(1,300)	2,387	1,087
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7531-33	3,837	5,000			(1,163)	1,853	690
Robert E. Rimkus Endowed Presidential Scholarship In Chemical Engineering	30-7531-53	4,505	5,000			(495)	650	155
John M. Scott Endowed Presidential Scholarship In Mechanical Engineering	30-7532-17	5,881	5,000			881	741	1,622
Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering	30-7532-23	6,566	8,000			(1,434)	1,512	78
The Wagner Schwing Endowed Presidential Scholarship In Engineering	30-7532-24	4,727	5,000			(273)	1,892	1,619
Steve K. Sin Endowed Presidential Scholarship In Engineering	30-7532-33	2,931	2,500			431	402	833
Scott C. Simek Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-41	2,304	5,000			(2,696)	3,165	469
El Paso Energy Foundation Engineering Endowed Presidential Scholarship	30-7532-54	5,646	5,000			646	1,347	1,993
Archie W. Straiton Endowed Presidential Scholarship	30-7532-61	5,292	5,000			292	1,510	1,802
Esther M. Straiton Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-62	3,611	5,000			(1,389)	1,546	157
Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering	30-7532-99	6,610	7,500			(890)	1,849	959

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack L. Thurber Memorial Endowed Presidential Scholarship	30-7533-80	43,585	49,000			(5,415)	5,880	465
Bill And Mary Etta Moreau Endowed Presidential Scholarship In Civil Engineering	30-7533-91	4,020	2,500			1,520	701	2,221
Carl R. Trull Endowed Presidential Scholarship In Engineering	30-7534-01	2,680	2,500			180	1,499	1,679
R. Earle Wright Endowed Presidential Scholarship In Engineering	30-7534-39	4,742	5,000			(258)	1,787	1,529
Frank P. And Louise B. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7534-48	1,834	2,500			(666)	2,194	1,528
Frederic And Julia Weigl Scholarship	30-7534-49	2,646	2,600			46	45	91
Joe C. Walter, Jr. Endowed Presidential Scholarship Fund	30-7534-71	3,658	2,500			1,158	33	1,191
Wiethorn Family Endowed Presidential Scholarship	30-7535-02	3,326	5,000			(1,674)	2,342	668
Steve And Jane Macfarland Endowed Scholarship In Engineering	30-7535-03	1,727	1,800			(73)	126	53
Henry Beckman Fund Endowed Presidential Scholarship	30-7535-42	5,149	5,000			149	67	216
Ruth Crawford Staff Excellence Award	30-7536-35	1,925	1,913			12	1,628	1,640
Engineering Leadership Service Award Fund	30-7536-99	1,855	1,855				948	948
Joe J. King Professional Engineering Achievement Award	30-7539-67	23,904	38,712			(14,808)	66,950	52,142
Sws Teaching Excellence Award In Chemical Engineering Teache	30-7541-25	4,381	4,353			28	9,218	9,246



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Austin Industries Endowed Faculty Fellowship In Civil Engineering	30-8322-55	14,194	13,064			1,130	20,026	21,156
George T. And Gladys H. Abell Endowed Chair Of Engineering	30-8545-25	170,955	170,954			1		1
Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering	30-8545-69	31,074	29,641			1,433	24,064	25,497
Hussein M. Alharthy Centennial Chair In Civil Engineering	30-8546-18	65,358	45,432			19,926	29,677	49,603
Hussein M. Alharthy Centennial Professorship In Civil Engineering	30-8546-43	94,580	145,000			(50,420)	52,552	2,132
Accenture Endowed Professorship In Manufacturing Systems Engineering	30-8546-49	50,824	34,000			16,824		16,824
Adnan Abou-Ayyash Centennial Professorship In Transportation Engineering	30-8546-68	37,252	30,462			6,790	16,997	23,787
Nasser I. Al-Rashid Chair In Civil Engineering	30-8548-18	77,718	58,127			19,591	26,019	45,610
E. C. H. Bantel Professorship For Professional Practice	30-8551-93	19,450	18,000			1,450	21,277	22,727
Earl N. Margaret Brasfield Endowed Faculty Fellowship In Engineering	30-8556-41	26,998	24,938			2,060		2,060
Henry Beckman Professorship In Chemical Engineering	30-8558-18	16,095	14,462			1,633	23,934	25,567
Warren S. Bellows Centennial Professorship In Civil Engineering	30-8558-43	18,684	17,463			1,221	19,213	20,434
Z. D. Bonner Professorship In Chemical Engineering	30-8559-93	28,663	27,397			1,266	12,686	13,952

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				Debt Service	Other			
Annis And Jack Bowen Endowed Professorship In Engineering	30-8559-98	45,836	25,872			19,964		19,964
Ernest And Virginia Cockrell Chair In Engineering	30-8562-18	137,604	132,254			5,350	51,664	57,014
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	264,841	275,501			(10,660)	51,235	40,575
M.C. Bud And Mary Beth Baird Endowed Chair	30-8563-67	62,422	61,767			655	14,111	14,766
Ernest H. Cockrell Centennial Chair In Engineering	30-8563-68		115,051		115,051			
Cockrell Family Regents Chair In Engineering 1	30-8563-69	134,050	128,002			6,048	93,797	99,845
Cockrell Family Regents Chair In Engineering 2	30-8563-70	255,356	246,295			9,061		9,061
Cockrell Family Regents Chair In Engineering 3	30-8563-71	236,585	216,903			19,682		19,682
Cockrell Family Regents Chair In Engineering 4	30-8563-72	187,478	182,396			5,082		5,082
Cockrell Family Regents Chair In Engineering 5	30-8563-73	176,591	165,719			10,872	88,570	99,442
Cockrell Family Regents Chair In Engineering No. 6	30-8563-74	161,289	158,212			3,077	68,235	71,312
Cockrell Family Regents Chair In Engineering 7	30-8563-75	152,530				152,530	254,019	406,549
Cockrell Family Regents Chair In Engineering 8	30-8563-76	138,388	137,156			1,232	28,332	29,564
Jennie C Milton T Graves Chair In Engineering	30-8563-77		115,606		115,606			

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				Debt Service	Other			
Laura Jennings Turner Chair In Engineering	30-8563-79		142,244		142,244			
John Webb Jennings Chair In Engineering	30-8563-80		131,116		131,116			
Cockrell Consolidated Chair In Engineering	30-8563-81	1,653,869			(1,044,394)	609,475	413,793	1,023,268
Cockrell Family Chair In Engineering 14	30-8563-83		40,000		40,000			
Cockrell Family Chair In Engineering 15	30-8563-84		40,000		40,000			
Cockrell Family Chair In Engineering Excellence	30-8563-85		52,260		52,260			
Cockrell Family Chair For Departmental Leadership 1	30-8563-86		100,000		100,000			
Cockrell Family Chair For Departmental Leadership #2	30-8563-87		100,000		100,000			
Cockrell Family Chair For Departmental Leadership 3	30-8563-88		100,000		100,000			
Cockrell Family Chair For Departmental Leadership 4	30-8563-89		100,000		100,000			
Cockrell Family Consolidated Departmental Chair In Engineering	30-8563-90	511,429			(500,000)	11,429	52,859	64,288
Cockrell Family Chair For Departmental Leadership 5	30-8563-91		100,000		100,000			
W. A. Bill Cunningham Professorship	30-8564-43	18,854				18,854	8,466	27,320
Cullen Trust For Higher Education Endowed Professorship In Engineering 1	30-8565-65	43,300	40,860			2,440		2,440

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				Debt Service	Other			
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 2	30-8565-66	40,838	38,340			2,498		2,498
Cullen Trust For Higher Education Endowed Professorship In Engineering 3	30-8565-67	44,804	42,015			2,789		2,789
Carol Cockrell Curran Chair In Engineering	30-8565-68		80,000		80,000			
Cullen Trust For Higher Education Endowed Professorship In Engineering 4	30-8565-69	39,769	37,588			2,181		2,181
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 5	30-8565-70	47,328	44,503			2,825		2,825
Cullen Trust For Higher Education Endowed Professorship In Engineering 6	30-8565-71	40,112	37,357			2,755		2,755
Cullen Trust For Higher Education Endowed Professorship In Engineering 7	30-8565-72	41,332	39,651			1,681		1,681
Keys And Joan Curry Cullen Trust Endowed Chair	30-8565-73	80,311	78,326			1,985		1,985
Cockrell Family Chair In Engineering 16	30-8565-85		194,201		194,201			
Dula D. Cockrell Centennial Chair In Engineering	30-8565-93	231,899	178,401			53,498		53,498
Virginia H. Cockrell Centennial Chair In Engineering	30-8567-18	259,776	257,948			1,828	1,238	3,066
Raymond F. Dawson Centennial Teaching Fellowship In Engineering	30-8567-43	11,128	10,173			955	5,166	6,121
Richard B. Curran Centennial Chair In Engineering	30-8567-68		133,916		133,916			

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				Debt Service	Other			
Ernest Cockrell, Jr. Centennial Chair In Engineering	30-8567-93	258,927	249,595			9,332		9,332
Dean's Chair For Excellence In Engineering	30-8568-09	173,796	173,796					
Werner W. Dornberger Centennial Teaching Fellowship In Engineering	30-8572-18	11,105	9,661			1,444	27,736	29,180
Bob R. Dorsey Professorship In Engineering	30-8572-43	30,794	29,250			1,544	37,070	38,614
Donald J. Douglass Centennial Professorship In Engineering	30-8575-93	15,960	14,900			1,060	5,198	6,258
Chevron Lectureship In Petroleum Engineering	30-8576-93	6,853	5,600			1,253	19,605	20,858
C. W. Cook Professorship In Environmental Engineering	30-8579-68	36,573	35,043			1,530	32,819	34,349
Engineering Foundation Professorship	30-8580-18	20,709	19,493			1,216	21,659	22,875
The Engineering Foundation Endowed Professorship 1	30-8580-20	16,573	15,078			1,495		1,495
Temple Foundation Endowed Professorship No. 1	30-8580-21	43,815	41,188			2,627		2,627
Temple Foundation Endowed Teaching Fellowship In Engineering 1	30-8580-25	19,949	17,320			2,629		2,629
Temple Foundation Endowed Teaching Fellowship In Engineering No. 2	30-8580-26	17,565	10,420			7,145		7,145
Temple Foundation Endowed Faculty Fellowship 1	30-8580-29	17,528	15,300			2,228		2,228
Archie W. Straiton Endowed Faculty Fellowship In Engineering	30-8580-30	18,383	17,177			1,206		1,206

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				Debt Service	Other			
Temple Foundation Endowed Faculty Fellowship 2	30-8580-31	17,347	15,185			2,162		2,162
Temple Foundation Endowed Faculty Fellowship 3	30-8580-32	19,688	18,149			1,539		1,539
Temple Foundation Endowed Faculty Fellowship 4	30-8580-33	18,948	17,203			1,745		1,745
Temple Foundation Endowed Faculty Fellowship 5	30-8580-34	19,681	18,308			1,373		1,373
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	15,362	14,062			1,300		1,300
Temple Foundation Endowed Faculty Fellowship 7	30-8580-36	16,131	9,700			6,431		6,431
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering No. 1	30-8580-43	10,175	9,199			976	9,807	10,783
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering 2	30-8580-44	13,701	12,736			965	18,281	19,246
Engineering Foundation Centennial Teaching Fellowship In Engineering 1	30-8580-68	9,569	8,550			1,019	22,181	23,200
Engineering Foundation Centennial Teaching Fellowship In Engineering 2	30-8580-93	13,449	12,100			1,349	16,135	17,484
Clint W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19	334,413	452,359			(117,946)	890,578	772,632
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	58,031	59,103			(1,072)	48,031	46,959
F S X Professorship In Space Applications And Exploration	30-8584-10	7,508	7,000			508	29,273	29,781

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				Debt Service	Other			
George H. Fancher Professorship In Petroleum Engineering	30-8584-18	11,877	10,800			1,077	64,086	65,163
George H. Fancher Centennial Teaching Fellowship In Petroleum Engineering	30-8584-43	8,856	8,050			806	6,372	7,178
Phil M. Ferguson Professorship In Civil Engineering	30-8585-43	14,821	13,784			1,037	16,823	17,860
Phil M. Ferguson Lecture Series Fund In Structural Engineering	30-8585-45	3,215	4,000			(785)	5,426	4,641
Phil M. Ferguson Centennial Teaching Fellowship In Civil Engineering	30-8585-68	11,914	10,867			1,047	16,602	17,649
Stanley P. Finch Centennial Professorship In Engineering	30-8585-93	21,443	20,168			1,275	17,582	18,857
John A. Focht Centennial Teaching Fellowship In Civil Engineering	30-8586-68	11,952	10,856			1,096	26,100	27,196
Marion E. Forsman Centennial Professorship In Engineering	30-8587-93	11,394	10,454			940	24,112	25,052
E. Gus Fruh Visiting Professorship In Civil Engineering	30-8588-72	13,453	29,000			(15,547)	28,001	12,454
B. N. Gafford Professorship In Electrical Engineering	30-8588-93	25,127	23,838			1,289	18,534	19,823
General Dynamics Endowed Faculty Fellowship In Engineering	30-8590-05	17,630	16,020			1,610		1,610
General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering	30-8590-18	6,240	6,400			(160)	15,967	15,807
Texaco Centennial Chair In Petroleum Engineering	30-8590-93	106,112	102,087			4,025	88,811	92,836

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June And Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering	30-8591-75	20,849	18,844			2,005		2,005
L. P. Gilvin Centennial Professorship In Civil Engineering	30-8591-93	20,819	19,547			1,272	10,486	11,758
Earnest F. Gloyna Regents Chair In Engineering	30-8592-43	245,869	235,294			10,575		10,575
Melvin H. Gertz Regents Chair In Chemical Engineering	30-8592-44	151,732	150,866			866	35,997	36,863
The B F Goodrich Endowed Professorship In Materials Engineering	30-8592-71	43,920	40,261			3,659		3,659
Dewitt C. Greer Centennial Professorship In Transportation Engineering	30-8594-18	18,408	17,412			996	10,316	11,312
Carol And Henry Groppe Professorship In Chemical Engineering	30-8594-68	19,645	18,976			669	23,516	24,185
H. B. Burt Harkins, Jr. Professorship In Petroleum Engineering	30-8598-18	19,720	5,000			14,720	108,925	123,645
The Raytheon Company Faculty Fellowship	30-8599-71	16,807	9,700			7,107		7,107
Claude R. Hocott Lectureship In Petroleum Engineering	30-8599-95	27,257	27,257				1	1
Hayden Head Centennial Professorship	30-8600-18	14,444	13,160			1,284	22,345	23,629
J. H. Herring Centennial Professorship In Petroleum Engineering	30-8601-43	13,861	12,780			1,081	44,535	45,616
J. H. Herring Centennial Professorship In Engineering	30-8601-68	18,014	17,075			939	5,159	6,098
Josey Centennial Professorship In Energy Resources	30-8603-68	21,513	21,200			313	22,316	22,629



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				Debt Service	Other			
Baker Hughes Incorporated Centennial Professorship	30-8607-43	37,141	35,452			1,689	14,834	16,523
T. Brockett Hudson Professorship In Chemical Engineering	30-8607-68	50,516	48,500			2,016		2,016
Frank W. Jessen Professorship In Petroleum Engineering	30-8607-93	15,632	14,650			982	60,353	61,335
Joe J. King Chair Of Engineering No. 2	30-8610-80	56,552	55,435			1,117	30,515	31,632
Harry L. Kent, Jr. Professorship In Mechanical Engineering	30-8613-18	13,519	12,495			1,024	12,530	13,554
Jack Kilby Texas Instruments Endowed Faculty Fellowship In Computer Engineering	30-8613-25	84,377	75,000			9,377		9,377
Joe J. King Chair Of Engineering	30-8613-45	65,241	63,176			2,065	47,274	49,339
Joe J. King Professorship	30-8613-93	22,312	21,059			1,253	42,828	44,081
Kenneth A. Kobe Professorship In Chemical Engineering	30-8614-18	26,382	24,450			1,932	26,738	28,670
B. J. Lancaster Professorship In Petroleum Engineering	30-8614-68	16,379	26,000			(9,621)	28,982	19,361
Clyde E. Lee Endowed Professorship In Transportation Engineering	30-8614-90	10,942	10,000			942	22,535	23,477
Robert M. And Prudie Liebrock Endowed Professorship In Engineering	30-8614-91	31,642	30,033			1,609	20,646	22,255
Frank A. Liddell, Jr. Centennial Fellowship In Chemical Engineering	30-8616-18	17,526	16,600			926	24,014	24,940
David And Doris Lybarger Endowed Faculty Fellowship In Engineering	30-8616-45	17,086	15,683			1,403		1,403

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				Debt Service	Other			
John J. McKetta Energy Professorship In Engineering	30-8617-18	18,821	16,600			2,221	20,463	22,684
Jewel McAlister Smith Professorship In Engineering	30-8617-43	18,740	15,900			2,840	37,308	40,148
Engineering Foundation Endowed Faculty Fellowship In Engineering	30-8621-31	15,133	13,594			1,539		1,539
L. B. Preach Meaders Professorship In Engineering	30-8621-43	25,441	18,200			7,241	46,656	53,897
Paul D. And Betty Robertson Meek Centennial Professorship In Engineering	30-8622-68	24,753				24,753	60,192	84,945
Paul D. And Betty Robertson Meek Centennial Professorship In Chemical Engineering	30-8622-93	16,549	15,250			1,299	37,937	39,236
John J. McKetta Centennial Energy Chair In Engineering	30-8624-93	166,898	161,510			5,388	43,932	49,320
Robert Jane Mitchell Endowed Faculty Fellowship In Engineering	30-8626-25	19,989	8,500			11,489		11,489
W. A. Monty Moncrief Centennial Chair In Petroleum Engineering	30-8626-43	95,956	95,511			445	115,425	115,870
W. A. Tex Moncrief, Jr. Centennial Chair In Petroleum Engineering	30-8626-68	95,254	94,782			472	236,007	236,479
Motorola Regents Chair In Electrical And Computer Engineering	30-8630-72	152,710				152,710		152,710
William J. Bill Murray, Jr. Endowed Chair Of Engineering	30-8631-15	191,014	178,331			12,683		12,683
William And Bettye Nowlin Chair In Engineering	30-8632-25	124,481	123,886			595	17,483	18,078
Robert L. Parker, Sr. Centennial Professorship In Engineering	30-8634-43	21,276	19,535			1,741	40,064	41,805

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Louis T. Pirkey Centennial Lectureship	30-8634-68	10,188	10,124			64	35,057	35,121
Pioneer Corporation Faculty Fellowship In Petroleum Engineering	30-8635-89	6,946	6,020			926	19,516	20,442
Sylvain Pirson Centennial Lectureship In Petroleum Engineering	30-8636-18	5,453	5,453				1	1
Harry H. Power Professorship In Engineering	30-8637-43	4,531	3,700			831	12,264	13,095
Ashley H. Priddy Centennial Professorship In Engineering	30-8637-68	19,758	17,321			2,437	25,667	28,104
Fletcher Stuckey Pratt Chair In Engineering	30-8637-90	128,095	106,944			21,151	62,624	83,775
Lyondell Chemical Company Endowed Faculty Fellowship In Engineering	30-8638-19	19,494	18,500			994		994
Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering	30-8639-43	39,853	38,171			1,682	45,048	46,730
Rashid Engineering Regents Chair	30-8639-44	180,005	177,345			2,660	14,562	17,222
Reese Endowed Professorship In Engineering	30-8640-32	21,829	14,000			7,829	21,127	28,956
Eugene A. Ripperger Lectureship In Engineering Mechanics	30-8640-70	4,815	4,785			30	7,106	7,136
Bank Of America Centennial Professorship In Petroleum Engineering	30-8641-18	28,079	26,628			1,451	59,314	60,765
Dick Rothwell Endowed Chair In Chemical Engineering	30-8641-80	122,640	121,385			1,255	34,586	35,841
Gerard A. Rohlich Regents Professorship In Civil Engineering	30-8644-72	10,408	9,300			1,108	18,479	19,587

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				Debt Service	Other			
H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment	30-8644-75	2,723	2,700			23	68	91
Schlumberger Centennial Chair In Electrical Engineering	30-8645-93	150,471	150,722			(251)	61,051	60,800
E. P. Schoch Professorship In Engineering	30-8646-43	18,597	18,168			429	19,464	19,893
Byron E. Short Lectureship In Mechanical Engineering	30-8648-45	4,349	5,000			(651)	8,684	8,033
Carroll D. Simmons Centennial Teaching Fellowship In Engineering	30-8648-68	11,213	10,200			1,013	22,010	23,023
Shahid And Sharon Ullah Endowed Chair In Petroleum And Geosystems Engineering	30-8650-46	105,376	104,953			423	102,330	102,753
Brian J. Jennings Memorial Endowed Chair In Petroleum And Geosystems Engineering	30-8650-47	50,127	49,188			939	43,700	44,639
Silicon Laboratories Inc Endowed Faculty Support Fund	30-8651-81	141,134	151,617			(10,483)	394,438	383,955
Bettie Margaret Smith Lectureship In Water Resources	30-8651-92	4,729	10,000			(5,271)	13,743	8,472
Bettie Margaret Smith Professorship In Engineering	30-8651-93	18,587	17,365			1,222	12,080	13,302
Bettie Margaret Smith Chair In Environmental Health Engineering	30-8652-18	70,185	68,210			1,975	39,658	41,633
At T Foundation Endowed Professorship In Engineering	30-8654-75	52,100	47,420			4,680		4,680
Ernest W. Steel Lectureship In Environmental Health Engineering	30-8655-30	5,438	10,000			(4,562)	14,867	10,305

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				Debt Service	Other			
Judson S. Swearingen Regents Chair In Engineering	30-8658-62	270,135	214,720			55,415		55,415
T. U. Taylor Professorship In Engineering	30-8659-68	17,685	16,548			1,137	25,782	26,919
Temple Foundation Endowed Professorship No. 2	30-8660-45	41,775	39,332			2,443		2,443
Temple Foundation Endowed Professorship No. 3	30-8660-46	40,454				40,454		40,454
Temple Foundation Endowed Professorship No.4	30-8660-47	55,259	50,510			4,749		4,749
Texas Atomic Energy Research Foundation Professorship In Engineering	30-8661-43	14,986	16,000			(1,014)	40,088	39,074
Chemical Engineering Texas Distinguished Faculty Fellowship	30-8662-21	11,825	23,576			(11,751)	13,892	2,141
J. Neils Thompson Centennial Teaching Fellowship In Civil Engineering	30-8663-18	12,233	11,122			1,111	13,348	14,459
M. J. Thompson Regents Professorship In Aerospace Engineering And Engineering Mechanics	30-8664-19	13,720	13,200			520	30,341	30,861
Robert B. Trull Chair In Engineering	30-8665-68	49,988				49,988	106,257	156,245
Matthew Van Winkle Regents Professorship In Chemical Engineering	30-8666-55	18,210	17,048			1,162	35,982	37,144
Joe C. Walter, Jr. Chair In Engineering	30-8668-68	91,307	90,414			893	20,447	21,340
C. T. Wells Professorship In Project Management	30-8670-69	27,657	26,262			1,395	48,593	49,988

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				Debt Service	Other			
W. R. Woolrich Professorship In Engineering	30-8673-43	22,422	20,993			1,429	15,091	16,520
Zarrow Centennial Professorship In Petroleum Engineering	30-8675-93	17,809	17,000			809	57,854	58,663
Zarrow Centennial Professorship In Engineering	30-8676-18	29,494	27,200			2,294	28,982	31,276
Engineering 30 Acct	30-ENGX-00	13,400,900	7,050,000			6,350,900		6,350,900
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		40,984,272	38,774,715		(381,595)	1,827,962	15,855,706	17,683,668
FINE ARTS, COLLEGE OF								
College Of Fine Arts String Quartet Endowment	30-2125-00	315,904	317,439			(1,535)	1,535	
Jeaneane Booth Duncan Endowment In Art	30-2125-01	26,480	26,480					
William And Bettye Nowlin Endowed Professorship In Photography	30-2125-21	19,901	19,901					
Bill Francis Chair's Discretionary Fund Department Of Art And Art History	30-2125-22	6,218	6,218					
Linda And David Schele Chair In The Art And Writing Of Mesoamerica	30-2125-24	68,530	68,530					
Pre-Columbian Art And Culture Endowment	30-2125-28	59,331	59,331					
William And Bettye Nowlin Faculty Research And Travel Endowment In Photography	30-2125-29	20,355	20,355					
Wartsila North America Mesoamerica Center Endowment	30-2125-35	7,533	7,533					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Louis Waldman Endowed Program Fund For Study Abroad	30-2125-36	1,167	1,167					
Robert M. Gerdes Music Program Endowment	30-2125-37	14,756	14,756					
Sarah And Ernest Butler Professorship In Music	30-2125-38	21,315	21,315					
Lois Johnson White Endowed Presidential Scholarship	30-2125-40	5,179	5,179					
Curtis R. And Carol O. Kayem Endowment For The Visual Arts Center	30-2125-41	18,176	18,176					
Susan Mayer Endowment In Art Education	30-2125-42	1,752	1,752					
Visual Arts Center Endowment	30-2125-43	17,973	17,973					
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2125-44	1,117	1,117					
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	1,396	1,396					
Ann Callaway Brown Endowment Fund For The Ut String Project	30-2125-47	3,201	3,201					
Alton Diserens Program Endowment	30-2125-48	16,083	16,083					
Robert N. Schmidt Performance Design Endowment	30-2125-49	3,624	3,624					
Sarah And Ernest Butler Opera Center	30-2125-53	103,463	103,463					
Robin Trey Hancock Center Space Endowment 57-1050-27	30-2125-54	1,360	1,360					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Latin American Visual Studies Endowment	30-2125-55	55,395	55,395					
Dr. Morris J. Beachy Choral Fellowship	30-2125-56	2,218			(2,218)			
Oscar And Lenyth Brockett Professorship In Theatre History	30-2125-58	15,380	15,380					
Joann And Gaylord Jentz Endowment For Student Engagement	30-2125-59	1,279	1,279					
Oscar Brockett Excellence Fund In Fine Arts	30-2125-60	17,534	17,534					
Landmarks Legacy Fund	30-2125-62	2,293	2,293					
Mesoamerica Center Endowment	30-2125-63	1,342	1,342					
Angela And Michael Poujol Endowed Fund For Excellence In The Arts	30-2125-64	1,008	1,008					
Wayne L. Catching Professorship In Piano Accompanying And Chamber Music	30-2125-65	18,223	18,223					
Ball Preece Jazz Studies Fund	30-2125-67	1,574	1,574					
Vincent R. Dinino Endowed Faculty Fellowship For The Longhorn Band Director	30-2125-68	8,671	8,671					
Jennifer And Steve Jorns Program Endowment In Design	30-2125-69	1,685	1,685					
Longhorn Band Legacy Fund	30-2125-71	21,855	21,855					
Alice Lee Cramer Knapp Program Endowment In Art History	30-2125-72	1,697	1,697					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McFarlane Choral Music Endowment	30-2125-73	5,458	5,458					
Richard M. Isackes And Alisa Gabriel Endowment	30-2125-74 In Performance Design	493	493					
Allen J. Becker Endowment In Arts And Entertainment Business	30-2125-75	3,580	3,580					
The Richard E. Rainwater Fund For American Music	30-2125-76	242,928	242,928					
Robert L. Tocker Endowed Excellence Fund For Student Volunteerism	30-2125-77	1,649	1,649					
Haruka Weiser Endowed Excellence Fund In Choreography	30-2125-78	2,074	2,074					
Ut Olli Excellence Fund In Music	30-2125-79	1,215	1,215					
Carolyn And Marc Seriff Young Professional String Quartet Endowment	30-2125-80	1,072	1,072					
Ann Johns Endowment For Study In Italy	30-2125-81	237			(237)			
Susan Kline Morehead Endowed Professorship In Art Of Mexico And The Americas	30-2125-82	2,847			(2,847)			
College Of Fine Arts Internship Endowment	30-2125-83	2,397	2,397					
Texas Performing Arts Student Engagement Endowment	30-2125-84	3,377	3,377					
Morton Brown, Nellie Lea Brown And Minelma Brown Lockwood Scholarship Fund In Drama	30-2129-75	214,744	214,744					
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,230	1,230					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Oscar G. Brockett Theatre Production Support Endowment	30-2129-81	4,955	4,955					
W.H. Deacon Crain Endowed Presidential Scholarship In Theatre	30-2130-00	4,105	4,105					
Crain Theatre Production Endowment	30-2130-02	6,753	6,753					
Ostertag - B. Iden Payne	30-2130-25	1,907	1,907					
Sarah And Ernest Butler Professorship In Opera Conducting	30-2132-03	14,010	14,010					
Sarah And Ernest Butler School Of Music Endowment	30-2132-05	801,910	801,910					
Music Education Development Fund	30-2132-26	9,443	9,443					
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	61,442	67,868			(6,426)	6,426	
Moton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha	30-2133-29	5,175	5,175					
Friends Of The Performing Arts Center	30-2134-03	500,000	500,000					
Performing Arts Center Endowment For Performing Excellence	30-2134-10	37,244	37,244					
The Alex Dee Massad Endowment Fund	30-2134-11	2,237	2,237					
Fine Arts - Various Donors - Various Purposes	30-2134-29	75,000	75,000					
Fine Arts Advisory Council Endowment For Excellence	30-2134-40	1,563	1,563					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nina J. Cullinan Enrichment Fund In Fine Arts	30-2135-04	4,001	4,001					
P.A.C. Fund For The Creation Of New American Art	30-2135-15	5,945	5,945					
David Mark Cohen Memorial Production Endowment In Playwriting	30-2135-50	13,937	13,937					
College Of Fine Arts- Endowment Fund	30-2135-54	76,610	76,610					
Jacqueline Barnitz Graduate Endowment In Art History	30-2135-55	2,665	2,665					
Nancy Lee And Perry R. Bass Concert Hall	30-2135-59	116,150	116,150					
Topfer Endowment For Performing Arts Production	30-2135-64	128,728	128,728					
Heywood Woody McGriff Dance Endowment	30-2135-68	3,805	3,805					
Z. T. Scott Family Endowment For The Performing Arts	30-2135-71	305,690	305,690					
The James H. Parke And Catherine Neal Parke Scholarship	30-2135-72	5,054	5,054					
Landmarks - Public Art Program	30-2135-73	75,000	75,000					
Center For The Study Of Ancient Italy Endowment	30-2135-77	1,566	1,566					
William D. Armstrong Music Leadership Endowment	30-2135-78	6,730	6,730					
Carl And Agnes Stockard Memorial Endowment	30-2135-79	1,613	1,613					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harriet Fiquet Batts Scholarship Fund For Graduate Student Development	30-2135-85	9,723	9,723					
2002 Art History Faculty Research And Travel Fund	30-2135-86	6,821	6,821					
Tom And Charlene Marsh Conservation Endowment For Landmarks	30-2135-88	2,626	2,626					
New Works In Theatre And Dance Endowment	30-2135-89	9,114	9,114					
Kermie F. And David W. Sloan Endowment For The Ut String Project	30-2135-90	1,383	1,383					
Scot And Melissa Ison Endowed Excellence Fund	30-2135-91	1,006	1,006					
Fine Arts - Doty Society	30-2136-04	150,000	150,000					
Faculty Endowed Scholarship In Music	30-7274-00	3,120	3,120					
W. K. Milner, Jr. Endowed Scholarship In Music	30-7274-01	1,619	1,619					
Alamo City Endowed Scholarship For Pianists	30-7274-35	1,546	1,546					
Barbara And George Frock Endowed Scholarship For Percussion	30-7274-36	1,170	1,170					
Tuba And Euphonium Alumni Endowment Scholarship For Tuba And Euphonium	30-7274-37	698	698					
Longhorn Alumni Band General Scholarship Fund	30-7274-38	28,090	28,090					
Longhorn Alumni Band James M. Allen Scholarship Fund	30-7274-39	1,404	1,404					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Longhorn Alumni Band	John B. Buford Scholarship Fund 30-7274-40	1,404	1,404					
Longhorn Alumni Band	General D. Harold Byrd Memorial Scholarship Fund 30-7274-41	2,341	2,341					
Longhorn Alumni Band	Moton H. Crockett, Jr. Scholarship Fund 30-7274-42	2,341	2,341					
Longhorn Alumni Band	Nelda Jean And Richard M. Church Scholarship Fund 30-7274-43	1,639	1,639					
Longhorn Alumni Band	Richard M. Church, Jr. Scholarship Fund 30-7274-44	1,639	1,639					
Longhorn Alumni Band	Jane And Vincent R. Dinino Scholarship Fund 30-7274-45	1,404	1,404					
Longhorn Alumni Band	Jane Dahlgren Dinino Scholarship Fund 30-7274-46	1,404	1,404					
Longhorn Alumni Band	H.B. Dunagan, Jr. And Lucille J. Dunagan Scholarship 30-7274-47	1,404	1,404					
Longhorn Alumni Band	Diane E. Gorzycki Memorial Scholarship Fund 30-7274-48	2,341	2,341					
Longhorn Alumni Band	Colonel George E. Hurt Memorial Scholarship 30-7274-49	1,404	1,404					
Longhorn Alumni Band	James Johnson Memorial Scholarship 30-7274-50	1,404	1,404					
Longhorn Alumni Band	Todd And Belinda Linstrum Scholarship Fund 30-7274-51	1,404	1,404					
Longhorn Alumni Band	Bill And Inez Phillips Veterans Scholarship Fund 30-7274-52	1,404	1,404					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Longhorn Alumni Band Michael Rizzo, Jr. Memorial Scholarship Fund	John 30-7274-53	1,404	1,404					
Longhorn Alumni Band James Sims Scholarship Fund	30-7274-54	1,404	1,404					
Longhorn Alumni Band James E. Turpin Scholarship Fund	30-7274-55	1,404	1,404					
Longhorn Alumni Band Carl T. Widen Memorial Scholarship Fund	30-7274-56	1,404	1,404					
Longhorn Alumni Band New Member Advisor Scholarship	30-7274-57	1,404	1,404					
Kathy T. And Kent M. Rider Endowed Presidential Scholarship For The Longhorn Band	30-7274-58	2,341	2,341					
Longhorn Band New Member Advisor Scholarship	30-7274-59	278	278					
Texas Drums Alumni Scholarship	30-7274-60	1,037	1,037					
Dennis Griffith And Louise Richman Endowed Scholarship For The Longhorn Band	30-7274-61	222	222					
Art Appreciation Endowed Scholarship In Museum Education	30-7276-91	1,689	1,689					
John F. Newnam Endowed Presidential Fellowship In Studio Art	30-7276-92	4,502	4,502					
Graduate Art History Endowed Scholarship	30-7280-30	6,785	6,785					
Arts Education Endowment	30-7280-32	5,616	5,616					
Carol Chiles Ballard Endowed Scholarship In Studio Art	30-7288-91	3,997	3,997					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Virginia Lipscomb Curtain Club Endowed Scholarship	30-7288-94	1,619	1,619					
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	32,338	32,338					
Steve Barton Endowed Presidential Scholarship In Piano	30-7288-96	5,953	5,953					
Andrew R. Gurwitz Longhorn Band Scholarship	30-7288-97	1,199	1,199					
Isabel McClintic Rea Charitable Trust Endowed Scholarship	30-7288-98	2,370	2,370					
Kevin Adams Endowed Scholarship Excellence In Theatre Design	30-7288-99	1,499	1,499					
Jeanette And Ferris Nassour Graduate Fellowship In Art History	30-7289-00	4,991	4,991					
Jeanette And Ferris Nassour Faculty Fellowship In Art History	30-7289-01	9,981	9,981					
Vincent R. Dinino Endowed Scholarship For The Longhorn Band Drum Major	30-7289-10	2,413	2,413					
Vincent R. Dinino Endowed Scholarship For The President Of Kappa Kappa Psi	30-7289-11	2,459	2,459					
Vincent R. Dinino Endowed Scholarship For The University Of Texas Orchestras	30-7289-12	2,280			(2,280)			
Vincent R. Dinino Endowed Scholarship For The President Of The Longhorn Band	30-7289-13	2,405	2,405					
Vincent R. Dinino Endowed Scholarship For The President Of Tau Beta Sigma	30-7289-14	2,460	2,460					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Timothy Ann Sloan Endowed Scholarship For The Clarinet Section Leader	30-7289-15	2,404	2,404					
The Mort Baranoff Endowed Scholarship	30-7289-17	2,749	2,749					
Wayne R. Barrington Endowed Scholarship In Horn	30-7289-42	1,663	1,663					
Mary Miller Bartholow Endowed Presidential Fellowship In Art	30-7289-55	6,447	6,447					
Jack D. Hicks Endowed Scholarship In Fine Arts	30-7289-56	4,964	4,964					
Donald And Charlotte Knaub Endowed Scholarship In Trombone	30-7289-57	2,039	2,039					
Steve Grosskopf Endowed Scholarship In Studio Art	30-7289-60	1,417	1,417					
Dfa - Albert Gillis Endowed Presidential Scholarship In Strings	30-7289-61	2,961	2,961					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Winds	30-7289-62	3,125	3,125					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Vocal And Choral Arts	30-7289-63	3,125	3,125					
Ward And Sarah Widener Endowed Presidential Scholarship In Music	30-7289-64	2,883	2,883					
John W. And Suzanne B. Shore Endowed Presidential Scholarship In Music	30-7289-66	5,766	5,766					
Brook Boynton Endowed Presidential Scholarship	30-7289-67	7,727	7,727					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shirley Sue And Frank Howell Zachry Endowed Presidential Scholarship In Music	30-7289-68	2,883	2,883					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music	30-7289-69	5,766	5,766					
Brittany Brown Scholarship In Music	30-7289-70	1,839	1,839					
Lennart And Daniel Kopra Memorial Endow- Ed Presidential Scholarship In Classical Guitar Or Music Education	30-7289-71	2,933	2,933					
Jennifer Tune Jorns Endowed Scholarship In Art	30-7289-72	2,447	2,447					
Keith W. Charles Endowed Scholarship In Theatre And Dance	30-7289-73	1,708	1,708					
David O. Nilsson Excellence Fund For Fine Arts Education	30-7289-74	4,791	4,791					
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	8,177	8,177					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ	30-7289-76	5,451	5,451					
Hettie Nel Endowed Scholarship In Piano	30-7289-77	3,273	3,273					
Russell Lee Endowed Presidential Scholarship In Photography	30-7289-79	25,283	25,283					
Joy B. Chandler Endowed Scholarship In Organ	30-7289-80	1,299	1,299					
Virginia Webb Payne Endowed Scholarship In Art	30-7289-81	1,313	1,313					
Paul Olefsky Cello Scholarship	30-7289-82	1,983	1,983					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Avital Stolar Endowed Scholarship In Theatre	30-7289-83	1,550	1,550					
Friends Of Cello Scholarship	30-7289-84	22,830	22,830					
Hy And Amy Heatherington Endowed Presidential Scholarship	30-7289-85	2,516	2,516					
Jolynn Free Endowed Scholarship In Theatre Studies	30-7289-86	1,456	1,456					
Cathy And Ed Frank Endowed Scholarship In Theatre And Dance	30-7289-87	810	810					
Wayne L. Catching Endowed Scholarship In Piano Performance	30-7289-88	6,074	6,074					
Lillian B. Rhodes Endowed Presidential Scholarship In Theatre	30-7289-89	2,497	2,497					
Mary Miller Bartholow Scholarship In Fine Arts	30-7289-90	1,261	1,261					
Edward Brookhart Endowed Scholarship In Music Education	30-7289-91	1,217	1,217					
Ron Edelman Scholarship For Piano Education	30-7289-92	600	600					
John F. Newnam Endowed Presidential Scholarship In Art And Art History	30-7289-93	4,795	4,795					
Thenoba Gwendolyn Boyett White Endowed Presidential Scholarship	30-7289-94	3,598	3,598					
Carol Reinhackel Scholarship Endowment In Fine Arts	30-7289-95	11,054	11,054					
Erette A. Vinson Endowed Marching Band Scholarship	30-7289-96	1,259	1,259					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jean Cheever Endowed Scholarship In Theatre And Dance	30-7289-97	1,044	1,044					
Brant And Barbara Pope Endowed Scholarship In Theatre And Dance	30-7289-98	5,142	5,142					
Hunter C. March Scholarship In Fine Arts Teacher Education	30-7289-99	2,465	2,465					
Harriet F. Batts Art Scholarship And Loan Fund	30-7290-92	637	637					
Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance	30-7292-74	4,637	4,637					
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	1,593	1,593					
Anne Marie Adonyi Endowed Scholarship In Art	30-7292-81	1,510	1,510					
Haruka Weiser Endowed Scholarship In Dance	30-7292-84	1,215	1,215					
Meredith And Cornelia Long Chair In Art And Art History	30-7292-86	47,959	53,793			(5,834)	5,834	
Bobby And Charlotte Orr Endowed Scholarship In Theatre And Dance	30-7292-87	232			(232)			
Eileen And Wm. David George Endowed Scholarship In Piano Performance	30-7292-88	3,377	3,377					
Lillian Barkley Scholarship Fund	30-7293-02	2,055	2,055					
Mary D. Bold Scholarship Fund	30-7295-35	8,808	8,808					
Brockett Graduate Fellowship In Theatre History And Criticism	30-7297-80	4,357	4,357					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marietta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts	30-7297-95	2,837	2,837					
David Bruton, Jr. Endowment For Graduate Fellowships	30-7298-56	78,088	78,088					
Meredith And Cornelia Long Internship Fund	30-7298-64	23,993	23,993					
Connie McMillan Endowed Scholarship In Theatre Studies	30-7298-73	1,510	1,510					
Mike And Lisa O'Leary Endowed Scholar- Ship	30-7298-74	1,239	1,239					
Alvin A. Nickel Graduate Fellowship In Art Education	30-7298-78	12,426	12,426					
Vincent R. Dinino Longhorn Band Presidential Scholarship	30-7298-81	33,280	33,280					
Valerie And Kerry Taylor Endowed Scholarship In Music Education	30-7298-82	225	225					
Edward R. Lopez Endowed Scholarship In Music	30-7298-83	225	225					
Beta Gamma Chapter Of Tau Beta Sigma Endowed Scholarship	30-7298-84	335	335					
Cheryl And Robert Butler Endowed Fellowship In Music	30-7299-97	3,157	3,157					
Danielian Endowed Presidential Scholarship In Dance	30-7306-45	10,038	10,038					
David O. Nilsson Pianists Award	30-7306-46	5,373	5,373					
Dr. David O. Nilsson Endowed Presidential Scholarship In Performing Arts	30-7306-48	2,849	2,849					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nelson Turner Allison Endowed Scholarship	30-7306-49	1,347	1,347					
Yacov Sharir And Pat Clubb Endowed Scholarship In Dance	30-7306-50	1,297	1,297					
Dan M. Roark Endowed Scholarship In Art And Art History	30-7306-52	1,233	1,233					
Richard M. Church, Jr. Endowed Scholarship For The Longhorn Band	30-7306-53	900	900					
Butler Opera Center Endowed Presidential Scholarship 2	30-7314-90	9,898	9,898					
Butler Opera Center Endowed Presidential Scholarship	30-7314-91	9,919	9,919					
Dr. And Mrs. Ernest C. Butler Centennial Scholarship In Opera	30-7314-92	11,716	11,716					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera	30-7314-93	10,046	10,046					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera 2	30-7314-94	10,126	10,126					
Sandra E. New Endowed Scholarship In Music Education	30-7314-96	596	596					
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,111	1,111					
Eloise Helbig Chalmers Endowed Scholarship In Music Therapy And Special Education	30-7316-65	1,925	1,925					
Richard M. Clark Endowed Scholarship	30-7320-02	851	851					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill And Ann Stokes Endowed Scholarship	30-7324-96	5,014	5,014					
College Of Fine Arts Concert Hall Patron Seat Fund	30-7324-97	5,238	5,238					
Columbia St. David's Health Care System	30-7325-15	1,405	1,405					
Barbara Smith Conrad Endowed Presidential Scholarship In Fine Arts	30-7325-35	11,466	11,466					
Ainslee Cox Scholarship In Music	30-7327-15	1,306	1,306					
Ann Lacy Crain Scholarship Fund	30-7327-42	1,809	1,809					
Roberta P. Crenshaw Centennial Endowed Scholarship In Art Appreciation	30-7328-82	1,719	1,719					
David Deming Endowed Scholarship In Studio Art	30-7329-85	3,859	3,859					
Department Of Drama Ex-Students Scholarship Fund	30-7329-87	2,271	2,271					
Dallas Endowed Presidential Scholarship In Art	30-7331-50	9,259	9,259					
Carolyn Kay Katie Davis Memorial Scholarship Fund	30-7333-02	5,235	5,235					
Marian B. Davis Endowed Scholarship In Art History	30-7333-10	1,969	1,969					
Ruth Denney Endowed Presidential Scholarship In Theatre	30-7337-65	6,634	6,634					
William Dente Endowed Memorial Scholarship In Opera	30-7337-70	1,183	1,183					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Walter & Gina Ducloux Fellowship In Fine Arts	30-7343-19	74,566	77,424			(2,858)	2,858	
Whit Dudley Endowed Memorial Scholarship In Harp	30-7343-27	2,224	2,224					
Charles Edwards Endowed Scholarship In Art History	30-7344-77	4,009	4,009					
Kelly Fearing Endowed Scholarship In Art Education And Studio Art	30-7360-44	5,019	5,019					
Sarah And Ernest Butler Professorship In Opera	30-7361-02	15,146	15,146					
Richard S. Barfield Endowed Scholarship	30-7361-03	1,226	1,226					
Michael Kapoulas Endowed Scholarship In Composition	30-7361-04	1,418	1,418					
Ruth Middleton Valentine Endowed Presidential Scholarship	30-7361-05	2,475	2,475					
D. J. Sibley Family Centennial Faculty Fellowship In Prehistoric Art	30-7361-06	20,293	20,814			(521)	521	
Gino R. Narboni Endowed Presidential Scholarship In Orchestral Conducting	30-7361-07	3,002	3,002					
Jack And Ginger Blanton Endowed Presidential Scholarship	30-7361-08	5,590	5,590					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	3,035	3,035					
Dr. David Nancarrow Scholarship In Theatre And Dance	30-7361-10	1,415	1,415					
Dallas Advisory Council Scholarship In Art And Art History	30-7361-11	2,335	2,335					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maline Mary Ailine Gilbert McCalla Scholarship	30-7361-13	4,948	4,948					
Steve Barton Endowed Presidential Scholarship In Musical Theatre	30-7361-14	2,588	2,588					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,765	1,765					
Lucy Barton Scholarship	30-7362-17	1,857	1,857					
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,762	1,762					
Donna Dellinger Scholarship	30-7363-87	2,225	2,225					
E.W. Doty Scholarship	30-7364-22	1,202	1,202					
Prentice-Hill Scholarship In Drama	30-7364-57	1,464	1,464					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,273	1,273					
Danielle J. Martin Memorial Scholarship Fund	30-7366-33	2,001	2,001					
Texas Endowed Scholarship In Music	30-7366-35	3,020	3,020					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,423	1,423					
James H. Parke Scholarships	30-7367-02	1,610	1,610					
Lomis And Jonnie Slaughter Scholarship In Music	30-7367-37	1,633	1,633					
Murray Endowed Scholarship In Theatre Studies	30-7367-45	4,311	4,311					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Laura Duncan Trim Scholarship In Music	30-7367-72	1,915	1,915					
Loren Winship Scholarship	30-7369-12	1,737	1,737					
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,658	1,658					
Constance Forsyth Scholarship In Printmaking	30-7370-85	2,157	2,157					
Foxworth Centennial Fellowship	30-7370-97	9,057	13,324			(4,267)	4,267	
Bill D. Francis Endowed Scholarship In Visual Art Studies And Art Education	30-7371-16	1,555	1,555					
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,562	1,562					
Michael Frary Endowed Scholarship In Painting	30-7371-22	8,208	8,208					
David Garvey Scholarship Fund	30-7372-26	975	975					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,809	1,809					
Garwood Centennial Scholarship In Art Song Performance	30-7372-62	1,596	1,596					
Mary Farris Gibson Memorial Scholarship In Music	30-7380-51	3,852	3,852					
Mary Farris Gibson Memorial Scholarship In Music #2	30-7380-52	1,306	1,306					
Thomas J. Gibson, IV Endowed Presidential Scholarship	30-7380-57	3,971	3,971					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Annie B. Giles Endowed Scholarship Fund In Music	30-7380-62	2,547	2,547					
Burdine Anderson Giese Endowed Scholarship In Studio Art	30-7380-66	2,748	2,748					
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,596	1,596					
John Guerin Centennial Endowed Scholarship Fund	30-7385-13	1,943	1,943					
Hage Endowed Scholarship In Fine Arts	30-7386-73	75,843	75,843					
Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Art	30-7387-94	16,953	16,953					
Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama	30-7387-95	19,299	19,299					
Louisa Frances Glasson Hewlett Scholarship In Music	30-7392-24	2,753	2,753					
Isabell Smith Herzstein Endowed Presidential Scholarship In Art	30-7392-74	4,041	4,041					
Patrick Hines Endowed Scholarship	30-7393-19	1,951	1,951					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	3,461	3,461					
Houston Endowed Scholarship In Art	30-7400-20	1,492	1,492					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	3,143	3,143					
F.J. Hunter Endowed Scholarship In Theatre History And Criticism	30-7401-55	1,087	1,087					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	27,478	27,478					
Michael Aubrey Jones Endowed Scholarship In Art	30-7410-10	1,041	1,041					
Jean Welhausen Kaspar 100th Anniversary Endowed Longhorn Band Scholarship	30-7411-38	1,641	1,641					
Kennan Graduate Fellowship In Music Composition And Theory	30-7412-48	113,946	113,946					
Alfred A. And Ellen U. King Centennial Scholarship In Art Education	30-7413-20	2,000	2,000					
Martha Leipziger-Pearce Endowed Scholarship In Art	30-7423-65	5,973	5,973					
Robert Levers Endowed Graduate Scholarship In Studio Art	30-7423-75	775	775					
Cornelia And Meredith Long Centennial Scholarship	30-7425-80	3,926	3,926					
Pansy Luedecke Scholarship Fund	30-7428-25	3,958	3,958					
Joe Ed Manry Endowed Scholarship In Theatre Studies	30-7428-61	891	891					
Elizabeth McGoldrick Surginer Endowed Scholarship	30-7432-80	22,350	22,350					
William Mozart McVey Endowed Scholarship In Sculpture	30-7434-70	2,199	2,199					
James M. Jimmy Malone Endowed Scholarship Fund	30-7434-90	2,611	2,611					
Grace Hill Milam Centennial Fellowship In Fine Arts	30-7438-40	15,742	23,002			(7,260)	7,260	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James W. Moll Endowed Scholarship In Drama	30-7439-81	5,096	5,096					
Kay Pearson Harrison Endowed Presidential Scholarship	30-7439-82	4,855	4,855					
Music Endowment Fund	30-7445-05	9,207	9,207					
Eugenie Kamrath Mygdal Endowed Scholarship In Sculpture	30-7445-11	1,943	1,943					
Willie Nelson Endowed Presidential Scholarship Fund	30-7448-26	7,019	7,019					
William And Betty Nowlin Endowed Presidential Fellowship In Photography	30-7448-27	12,164	12,164					
Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship	30-7448-89	2,890	2,890					
The Donald Denslager Scholarship In Design	30-7448-95	1,433	1,433					
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	7,551	7,551					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,455	3,455					
Leticia Flores Penn Endowed Presidential Scholarship In Piano	30-7454-68	5,381	5,381					
Loren H. Pitkin Scene Design Scholarship Fund	30-7459-82	3,812	3,812					
David Price Endowed Presidential Scholarship In Art	30-7462-32	4,179	4,179					
Louis W. Rase And Sophie Braun Rase Scholarship Fund	30-7464-72	604	604					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	882	882					
Verna M. Harder Endowed Presidential Scholarship In Music	30-7470-37	4,225	4,225					
John Reese Rothgeb Scholarship In Theatre	30-7471-37	2,351	2,351					
Salome McAllen Scanlan Endowed Graduate Fellowship In Art History	30-7472-70	3,478	3,478					
Maurice J. Schaded Memorial Scholarship Fund In Drama	30-7473-17	4,678	4,678					
Jean McKenzie Schekkan Endowed Scholarship In Playwriting	30-7473-60	1,004	1,004					
Effie Potts Sibley Endowed Scholarship	30-7478-77	20,638	20,638					
Lomis Slaughter, Jr. Endowed Scholarship In Sculpture	30-7479-96	2,199	2,199					
Webster Smalley Endowed Scholarship In Drama	30-7480-40	1,214	1,214					
Jack G. Taylor Memorial Endowed Presidential Scholarship In Fine Arts	30-7494-81	36,617	36,617					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,334	2,334					
Trammell Endowed Scholarship In Music	30-7500-01	2,610	2,610					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,662	1,662					
Edward Triggs Endowed Scholarship In Design	30-7501-00	1,748	1,748					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles Umlauf Centennial Endowed Scholarship Fund	30-7501-80	5,387	5,387					
Nelson G. Patrick Endowed Scholarship In Music Education	30-7502-52	4,343	4,343					
Susan Vaughan Foundation Endowed Scholarship In Art And Art History	30-7505-36	7,673	7,673					
Wells Scholarship Endowment	30-7508-31	60,886	60,886					
J. Robert Wills Endowed Graduate Fellowship In The College Of Fine Arts	30-7510-75	8,981	8,981					
Willa Stewart Setseck Scholarship	30-7510-76	13,752	13,752					
Lola Wright Foundation Centennial Endowed Scholarship	30-7512-30	1,947	1,947					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,600	1,600					
Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band	30-7516-70	16,808	16,808					
Virginia R. Allen Endowed Presidential Scholarship In Fine Arts	30-7516-79	6,836	6,836					
Burl H Anderson Endowed Presidential Scholarship For The Creative Arts	30-7516-80	6,967	6,967					
Betty Osborn Biedenharn Endowed Presidential Scholarship In Music	30-7518-00	4,484	4,484					
Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera	30-7518-03	15,271	15,271					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano	30-7518-84	6,417	6,417					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano	30-7518-85	6,417	6,417					
E.P. And Virginia Conkle Endowed Scholarship In Drama	30-7520-51	1,119	1,119					
Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance	30-7520-52	1,867	1,867					
Fredricka Crain Endowed Presidential Scholarship In Art	30-7521-20	3,512	3,512					
E.W. Doty Endowed Presidential Scholarship In Fine Arts	30-7521-63	4,916	4,916					
Doty Endowed Presidential Scholarship In Music	30-7521-64	10,239	10,239					
Patsy C. Deaton Endowed Presidential Scholarship	30-7522-78	4,526	4,526					
Phyllis Benson Roberts Endowed Presidential Scholarship In Music	30-7522-79	4,436	4,436					
Fairchild Endowed Presidential Scholarship In Music	30-7524-03	7,600	7,600					
Fearing Endowed Presidential Scholarship In Art	30-7524-16	4,159	4,159					
Fondren Endowed Scholarship In Music	30-7524-22	4,739	4,739					
Annie Barnhart Giles Centennial Endowed Presidential Scholarship	30-7524-56	5,315	5,315					
Irving And Jeanette Goodfriend Endowed Presidential Scholarship In Art	30-7524-81	4,159	4,159					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Winton Green Endowed Presidential Scholarship In Music	30-7524-86	6,391	6,391					
Louis J. Hexter Endowed Presidential Scholarship In Theatre Arts	30-7525-35	21,346	21,346					
Hingle Endowed Presidential Scholarship In Theatre And Dance	30-7525-43	4,010	4,010					
Helen Milam Hughes Endowed Presidential Scholarship In Art	30-7525-95	2,321	2,321					
Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship In Piano	30-7525-97	3,830	3,830					
Endowed Presidential Scholarship In Jazz Studies	30-7526-25	9,722	9,722					
Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art	30-7526-26	3,705	3,705					
Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance	30-7526-32	4,752	4,752					
Donna And Jack S. Josey Endowed Presidential Scholarship In Art History	30-7526-33	1,801	1,801					
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-36	19,667	19,667					
Coleman Jennings Endowed Presidential Scholarship	30-7526-75	13,549	13,549					
Oliver Betty Pfeil Endowed Scholarship	30-7526-76	450	450					
Marian Royal Kazen Endowed Presidential Scholarship In Art	30-7527-37	4,445	4,445					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lucas Endowed Presidential Scholarship	30-7527-87 In Music	3,900	3,900					
Pearl Dubose Clark Endowed Presidential Scholarship	30-7528-52 In Music	3,463	3,463					
Grace Hill Milam Endowed Presidential Scholarship	30-7528-76	4,552	4,552					
Emily Maverick Miller And Emily Miller Wells Endowed Presidential Scholarship	30-7529-15 In Art	15,528	15,528					
Heywood McGriff Endowed Presidential Scholarship	30-7530-10 In Dance	10,427	10,427					
William C. Race Endowed Presidential Scholarship	30-7531-41 In Piano	7,833	7,833					
Renner Endowed Presidential Scholarship	30-7531-48 In Piano	4,221	4,221					
Lucille Roan-Gray Endowed Presidential Scholarship	30-7531-55 In Music	2,201	2,201					
Charles A. And Betti Friedel Saunders Endowed Presidential Scholarship	30-7532-16 In Theatre	1,861	1,861					
E.P. Schoch Endowed Presidential Scholarship	30-7532-19 In Band	4,577	4,577					
Seller-Yantis Endowed Presidential Scholarship	30-7532-47	4,853	4,853					
Charles W. And Judy Spence Tate Endowed Presidential Scholarship In Fine Arts	30-7533-11	3,457	3,457					
Sidney M. Wright Endowed Presidential Scholarship	30-7534-40	5,671	5,671					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eleanor Page Endowment For Musicology	30-7534-41	2,052	2,052					
Robert J. Womack Endowed Presidential Scholarship	30-7535-01	10,726	10,726					
Karen E. Woodside Endowed Presidential Scholarship	30-7535-09	3,507	3,507					
Robert M. Edsel Endowed Scholarship In Art History -	30-7535-11 57-1050-08	1,269	1,269					
Dfa - Leah And Mike Hale Endowed Fund For Excellence In The Arts	30-7535-12	1,266	1,266					
Dr. Michael J. Acuna Endowed Scholarship	30-7535-13 57-1050-05	1,616	1,616					
Raymond D. Crisara Endowed Scholarship Award For Trumpet	30-7535-14	1,492	1,492					
Grady And Sissy Roberts Endowed Scholarship In Theatre	30-7535-28	450	450					
D. Link And Melissa R. Grimes Endowed Scholarship In Theatre And Dance	30-7535-29	225	225					
The Eddie Medora King Award For Musical Composition	30-7535-80	33,039	33,039					
Priscilla Pond Flawn Endowed Scholarship In Music	30-7535-81	1,867	1,867					
Jane And Roland Blumberg Visiting Professorship In Dramatics	30-8549-44	8,551	8,551					
David Bruton, Jr. Centennial Professorship In Art History	30-8553-43	17,766	17,766					
David Bruton, Jr. Regents Professorship In Fine Arts	30-8554-95	30,833	30,833					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary D. Bold Regents Professorship Of Music	30-8559-91	12,880	13,246			(366)	366	
John S. Burns Lectureship	30-8560-05	3,002	3,002					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	138,313	138,313					
Effie Marie Cain Regents Chair In Art	30-8560-27	95,304	95,304					
Chair In Latin American Art History And Criticism	30-8560-28	52,515	52,515					
Joe R. And Teresa Lozano Long Chair In Cello	30-8560-29	53,004	57,034			(4,030)	4,030	
Ann Lacy Crain Centennial Endowed Lectureship	30-8564-18	18,060	18,060					
Thomas Mabry Cranfill Lectureship In Fine Arts	30-8564-35	3,409	3,409					
Joanne Sharp Crosby Regents Chair In Design And Technology	30-8566-38	67,380	76,520			(9,140)	9,140	
Joanne Sharp Crosby Theatre Outreach Endowment	30-8566-70	6,736	6,736					
Vincent R. And Jane O. Dinino Chair Fund In Music	30-8570-30	55,028	55,028					
Angelina Dorsey Centennial Lectureship #1	30-8572-68	3,872	3,872					
Angelina Dorsey Centennial Lectureship #3	30-8572-93	3,748	3,748					
E. W. Doty Professorship In Fine Arts	30-8573-18	23,886	23,886					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Angelina Dorsey Centennial Lectureship #2	30-8578-43	3,764	3,764					
Frank C. Erwin, Jr. Centennial Professorship In Fine Arts	30-8582-43	19,605	28,277			(8,672)	8,672	
Frank C. Erwin, Jr. Centennial Professorship In Drama	30-8582-68	17,154	18,643			(1,489)	1,489	
Frank C. Erwin, Jr. Centennial Professorship In Opera	30-8583-43	18,320	18,320					
Frank C. Erwin, Jr. Centennial Professorship In Music	30-8583-68	17,446	17,446					
Faculty Fellows Program Endowment	30-8584-12	84,374	84,374					
I.D. And Marguerite Fairchild Centennial Lectureship	30-8584-67	8,972	8,972					
I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts	30-8584-68	19,703	19,703					
Marguerite Fairchild Centennial Professorship	30-8584-93	48,717	60,808			(12,091)	12,091	
Parker C. Fielder Regents Professorship In Music	30-8585-81	18,331	18,331					
Visiting Chair In The Fine And Performing Arts	30-8585-95	159,034	159,034					
Carl Fink, Jr. Lectureship	30-8585-98	2,969	2,969					
Priscilla Pond Flawn Regents Professorship In Organ Or Piano Performance	30-8586-45	31,044	31,044					
Kay Fortson Chair In European Art	30-8588-25	58,632	58,632					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David Mary Winton Green Chair In String Performance And Pedagogy	30-8593-74	121,662	140,112			(18,450)	18,450	
M.K. Hage Centennial Visiting Professorship In Music	30-8596-18	8,779	8,779					
The Florence Thelma Hall Centennial Chair In Music	30-8596-93	98,346	98,346					
Annie Laurie Howard Regents Professorship In Fine Arts	30-8599-47	19,512	20,578			(1,066)	1,066	
Ruth Head Centennial Professorship	30-8600-43	24,559	30,348			(5,789)	5,789	
Elizabeth Graham Hill Centennial Lectureship In Art History	30-8600-93	5,704	5,704					
History Of Music Chair	30-8600-98	103,244	103,244					
The Wolf & Janet Jessen Centennial Lectureship In Art	30-8601-93	20,208	20,208					
The Wolf & Janet Jessen Centennial Lectureship In Drama	30-8602-18	20,022	20,022					
The Wolf & Janet Jessen Centennial Lectureship In Music	30-8602-43	20,058	20,058					
Jesse H. Jones Regents Professorship In Fine Arts	30-8608-94	33,629	33,629					
The Lee Hage Jamail Regents Professorship In Fine Arts	30-8610-19	30,840	30,840					
The Marie And Joseph D. Jamail, Sr. Regents Professorship In Fine Arts	30-8610-20	26,790	26,790					
Music Leadership Program Endowment	30-8614-70	2,645	2,645					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alfred A. And Ellen U. King Centennial Lectureship	30-8618-68	7,246	7,246					
Clara Jones Langston Centennial Lectureship In Drama	30-8621-93	3,406	3,406					
Marlene And Morton Meyerson Centennial Professorship In Music	30-8625-18	35,153	38,768			(3,615)	3,615	
Marlene And Morton Meyerson Professorship In Music	30-8625-43	19,259	19,404			(145)	145	
John D. Murchison Regents Professorship In Art	30-8631-08	23,294	23,311			(17)	17	
Virginia L. Murchison Regents Professorship In Fine Arts	30-8631-09	37,366	44,943			(7,577)	7,577	
John D. Murchison Fellowship In Art	30-8631-10	7,015	7,015					
John D. Murchison Fellowship In Fine Arts	30-8631-11	7,015	7,015					
Kenneth And Emma Stina Prescott Lectureship In Twentieth Century American Art	30-8633-93	7,715	7,715					
The Susan Menefee Ragan Regents Professorship In Fine Arts	30-8644-43	17,710	17,710					
Z. T. Scott Family Chair In Drama	30-8646-75	69,457	69,457					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8658-93	3,225	3,225					
Jack G. Taylor Lectureship In Fine Arts	30-8659-45	6,111	6,111					
Jack G. Taylor Regents Professorship In Fine Arts	30-8659-46	14,675	14,685			(10)	10	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Theatre For Youth Chair	30-8663-02	86,752	86,752					
Visiting Artists Chair	30-8667-45	157,431	157,431					
Leslie Waggener Professorship In The College Of Fine Arts	30-8667-68	19,456	21,455			(1,999)	1,999	
Ching And Man-Li Yew Endowed Fund	30-8674-95	5,920	5,920					
Fine Arts 30 Acct	30-FINE-00	100,000	100,000					
FINE ARTS, COLLEGE OF SUBTOTAL		7,976,449	8,071,792		(7,814)	(103,157)	103,157	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
E. M. Barron Fund	30-0000-03	26,289	24,975		(1,314)			
Friends Of The Student Field Experience	30-1800-01	15,023	14,272		(751)			
Geof-John A. And Katherine G. Jackson Chair In Geosystems	30-1800-02	48,576	43,718		(4,858)			
Judy And Russ Slayback Fund For Hydrogeologic Field Experience	30-1800-03	6,143	5,836		(307)			
Wagner Field Geology Fund	30-1800-04	26,280	24,966		(1,314)			
Pinar Oya Yilmaz And Zeynep Atalay Undergraduate Scholarship In The Geosciences - 57-1050-17	30-1800-11	3,011	2,860		(151)			
John A. And Katherine G. Jackson Chair In Earth System Sciences 57-1050-35	30-1800-12	52,122	41,698		(10,424)			
Eleanor Picard Excellence Award	30-1800-13	7,317	6,585		(732)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Scott Petty Marine Geology Geophysics Fund	30-1800-16	5,072	4,565		(507)			
Susi And R. Michael Looney Field Experience Endowment	30-1800-17	3,063	2,910		(153)			
Gondwanaland-A-Job Career Services Fund	30-1800-18	4,988	4,739		(249)			
Rapid Response Endowed Fund	30-1800-19	14,728	13,992		(736)			
David K. Arctur Endowment For Digital Preservation Of Geoscience Collections	30-1800-20	2,591	2,461		(130)			
Steven Mills Field Experience Fund	30-1800-21	2,463	2,340		(123)			
Jackson School Of Geosciences Inter- National Rock Collections Endowment	30-1800-23	1,122	1,066		(56)			
Rodulfo Prieto Cedraro Memorial Excellence Endowment Benefitting The William L. Fisher Chair	30-1800-25	1,542	1,388		(154)			
William D. Carlson Undergraduate Research Program Fund	30-1800-28	8,945	8,498		(447)			
"McBride Of Folk-Enstein" Endowment	30-1800-37	1,292	1,227		(65)			
John A. And Katherine G. Jackson Equipment Maintenance Fund	30-1800-38	52,120	49,514		(2,606)			
Holland Family Student Center Fund	30-1800-41	3,852	3,659		(193)			
University Of Texas Institute For Geophysics Research Excellence Endowment	30-1800-42	6,932	6,239		(693)			



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David Sigman Environmental Science Institute Endowment Fund For Excellence	30-1800-50	4,800	4,560		(240)			
Student Services Staff	30-1800-53		346,089		346,089			
Business Services Staff	30-1800-54		775,174		775,174			
Jef Grad Fellowship Support	30-1800-56		36,000		36,000			
Students Raising Students Geoforce Endowment	30-1800-65	2,048	1,946		(102)			
Mark W. And Janice A. Ver Hoeve Field Endowment	30-1800-66	2,356			(2,356)			
Elliot Pew And Nancy Teresa Miller Pew Endowment	30-1800-67	980	931		(49)			
Hydrology And Hydrogeology Excellence Fund	30-1800-76	338			(338)			
Billy Carr Distinguished Teaching Fellowship	30-2028-09	6,487	6,162		(325)			
Pam And Rom Welborn Environmental Science Institute Endowment Fund For Excellence	30-2028-40	2,948	2,800		(148)			
Environmental Science Institute Endowment Fund For Excellence	30-2028-88	4,453	4,230		(223)			
Geof-Don R. Boyd Endowed Presidential Scholarship	30-2042-37	9,265	8,802		(463)			
Jackson School Endowment For Excellence In Educational Programs At The Dino Pit	30-2042-68	1,687	1,603		(84)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	12,175,950	1,560,639	(1,650,040)	(8,965,271)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Milo M Backus Endowed Fund In Exploration Geophysics	30-2042-74	19,362	18,394		(968)			
F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry	30-2042-85	7,741	7,354		(387)			
Keith And Ann Young Endowed Fund For The Curation Of Non-Vertebrate Collections	30-2042-88	4,158	3,950		(208)			
Geof-John A. And Katherine G. Jackson Chair In Computational Geosciences	30-2042-92	121,217	121,217					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	24,956	23,708		(1,248)			
Geof-Jef Outreach And Diversity - Geoforce	30-2043-13		641,522		641,522			
Jsg Dean's Office Events	30-2043-14		26,000		26,000			
Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities	30-2043-26		207,509		207,509			
Clinch Field Experience Endowment	30-2043-44	3,629	3,448		(181)			
Jacque Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences	30-2043-46	9,353	8,885		(468)			
Geosystems Fund	30-2043-47	3,080	2,926		(154)			
John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory	30-2043-48	6,860	6,517		(343)			
Myrtle And George Isensee Field Experience Endowment	30-2043-51	1,813	1,722		(91)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McQueen Field Experience Endowment	30-2043-52	6,005	5,705		(300)			
Geoforce Texas Fund	30-2043-53	3,299	3,134		(165)			
Jackson Undergraduate Scholars Program	30-2043-54	24,707	23,472		(1,235)			
Swenumson-Baker Geophysics Excellence Fund	30-2043-58	5,033	4,781		(252)			
Darwin Geoforce Texas Fund	30-2043-60	7,455	7,082		(373)			
Fred And Frances Oliver Scholarship	30-2043-65	10,851	10,308		(543)			
Carol And Jerry Pitts Field Experience Fund	30-2043-66	13,999	13,299		(700)			
Northwind Exploration Field Experience Endowment	30-2043-67	2,676	2,542		(134)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	6,348	6,031		(317)			
Institute For Geophysics Excellence Fund	30-2043-77	41,498	37,348		(4,150)			
John E Watson Field Experience Endowment	30-2043-79	2,638	2,506		(132)			
Elias Sellards Writer In Residence Fund	30-2045-26	3,169	3,010		(159)			
Jackson School Unit Administrative Support - Ciess	30-2045-29		15,836		15,836			
Mary Anne And Bill Dingus Climate And Environmental Science Excellence Fund	30-2045-30	6,154	5,846		(308)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roger W. Stoneburner Family Innovation Fund	30-2045-33	26,177	24,868		(1,309)			
David And Alicia Martineau Environmental Science Institute Endowment Fund For Excellence	30-2045-34	759	721		(38)			
Dr. Wann Langston, Jr. Paleontology Library Endowment	30-2045-38	1,233	1,171		(62)			
Friends Of Geoforce Endowment	30-2045-39	27,661	26,278		(1,383)			
Scott And Eleanor Petty Coastal Research Vessel Maintenance Fund	30-2045-40	6,078	5,470		(608)			
Pearl Wolf Silver Memorial Endowment In Paleontology	30-2045-41	2,414	2,293		(121)			
Jesse L. And Ina L. Brundrett Geoforce Texas Fund	30-2045-43	15,087	14,333		(754)			
Jef Dgs Faculty Commitments	30-2045-46		133,923		133,923			
Millard B. Arick Memorial Fund In Petroleum Geology	30-2054-13	1,189	1,130		(59)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	24,428	23,207		(1,221)			
Hal H. Bybee Memorial Fund	30-2054-15	16,221	15,410		(811)			
Glenn And Martha Vargas Fund For Gem And Mineral Curation	30-2054-16	4,831	4,589		(242)			
Robert W. Bybee Endowment For Student Field Studies	30-2054-21	8,842	8,400		(442)			
Geol-Jef Jsg Faculty And Research Scientist Appointments	30-2054-22		2,593,974		2,593,974			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Geof-John A. And Katherine G. Jackson Chair In Applied Seismology	30-2054-24	49,026	39,220		(9,806)			
James C. Patterson Fund For Excellence In The Geophysical Sciences	30-2054-84	11,040	10,488		(552)			
John A. And Katherine G. Jackson Exploration Geophysics Fund	30-2054-85	2,083	1,979		(104)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	72,445	68,823		(3,622)			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	10,621	10,090		(531)			
Robert L. Folk Excellence Fund In Geological Sciences	30-2054-90	7,696	7,311		(385)			
John A. And Katherine G. Jackson Fund For Energy And Mineral Resources	30-2054-92	54,512	51,786		(2,726)			
Chernoff Family Library Fund For Geophysics And Earth System Sensing	30-2054-97	6,012	5,711		(301)			
Michael A. Wiley Excellence Fund For Hydrogeology	30-2054-99	46,019	43,718		(2,301)			
Pipkin Field Geology Endowment	30-2055-07	1,835	1,743		(92)			
Radcliffe Killam Field Geology Endowment	30-2055-08	1,196	1,136		(60)			
Climate Studies Library Fund	30-2055-09	684	650		(34)			
Robert H. Cuyler Endowed Lecture Series	30-2055-11	12,210	11,599		(611)			
Ernest L. And Judith W. Lundelius Endowment In Vertebrate Paleontology	30-2055-14	6,401	6,081		(320)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas And Ray Burke Student Job Program	30-2055-15	22,810	21,669		(1,141)			
Carol B. And W. Edward Nelson Field Camp Experience	30-2055-19	5,488	5,214		(274)			
Woody Pace Field Geology Fund	30-2055-21	794	754		(40)			
Rosamond Allen Haertlein And Jeanne Allen Ferrin Faculty Fund	30-2055-40	18,890	17,001		(1,889)			
Bill C. Cotner Field Experience Fund	30-2055-41	5,264	5,001		(263)			
William S. Flores, Sr. Field Experience Endowment	30-2055-42	3,975	3,776		(199)			
Kathy And Richard Leach Field Experience Endowment	30-2055-43	12,570	11,941		(629)			
Plains Exploration And Production Company Field Experience Endowment	30-2055-44	2,569	2,441		(128)			
Quarles Van Ufford Utig Field Endowment	30-2055-50	4,518	4,292		(226)			
Ann And C. Douglas Brown Field Experience Endowment	30-2055-51	5,880	5,586		(294)			
Compton Field Experience Endowment	30-2055-52	3,784	3,595		(189)			
Writer-In-Residence Endowment	30-2055-55	60,713	76,746		(3,035)	(19,068)	19,068	
Samuel P. Ellison, Jr. Fund	30-2056-37	16,725	15,889		(836)			
Energy And Mineral Resources Fund	30-2056-62	5,610	5,329		(281)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack H. Mayfield Jr Fund For Excellence In Geological Sciences	30-2057-12	64,269	61,056		(3,213)			
Bloomer Fund For Motivated Students	30-2057-37	23,025	21,874		(1,151)			
O. Scott Petty Geophysical Fund	30-2057-62	34,366	32,648		(1,718)			
Tobin International Geological Map Collection Fund	30-2057-87	15,533	14,756		(777)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2058-12	17,921	17,025		(896)			
Howard R. Lowe Vertebrate Paleontology Endowment	30-2058-37	6,470	6,146		(324)			
Jack K. Larsen - Mesa Petroleum Company Fund In Sedimentary Geology	30-2058-62	27,760	26,372		(1,388)			
John A. And Katherine G. Jackson Chair In Energy And Mineral Resources	30-2058-86	60,725	48,579		(12,146)			
Judd H. Dualline Endowment - Undesignated	30-2058-87	4,194	3,984		(210)			
Structural Geology And Tectonics Fund	30-2059-45	18,052	17,149		(903)			
William L. Fisher Endowed Chair In Geological Sciences	30-2059-63	77,726	62,180		(15,546)			
John And Elizabeth M. Teagle Scholarship In Petroleum Geology	30-2059-75	93,310	88,644		(4,666)			
The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology	30-2060-10	3,762	3,574		(188)			
Wann And Marietta Langston Research Fund In Vertebrate Paleontology	30-2060-12	19,596	18,616		(980)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jsg Public Information Support	30-2060-22		77,400		77,400			
Glenn And Martha Vargas Endowment For Gems And Gem Mineral Instruction	30-2060-25	10,373	9,854		(519)			
Jackson School Exhibition Committee Support	30-2060-27		24,500		24,500			
Jackson School Diversity Program	30-2060-30	658,000	658,000					
Jackson Endowed Fund Royalty Payment Account	30-2060-31	1,330,000	499,456		(830,544)			
Jackson School Staff Excellence Awards	30-2060-33		1,100		1,100			
Jackson School Advisory Council Activities	30-2060-36		25,000		25,000			
Arno P. (Dutch) Wendler Professional Development Fund	30-2060-37	19,550	18,572		(978)			
Jackson School Library Support Fund	30-2060-38		40,000		40,000			
Geology Foundation	30-2060-62	15,315	14,549		(766)			
J. Ben Carsey, Sr. Special Maintenance Fund	30-2060-63	25,275	24,011		(1,264)			
J. Donald Langston Special Operations Fund	30-2060-64	38,522	36,596		(1,926)			
Eer - Jef Support Of Energy And Earth Resources Graduate Program	30-2060-82		193,192		193,192			
Jackson School Administrative Fee	30-2060-83		172,170		172,170			



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joseph C. And Elizabeth C. Walter, Jr. Geology	30-2060-87 Library Fund	79,889	75,895		(3,994)			
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	71,674	68,090		(3,584)			
New Hires - Permanent Funds	30-2060-92		218,996		218,996			
John A. And Katherine G. Jackson Decanal Chair In The Geosciences	30-2061-06	83,128	66,502		(16,626)			
Richard Chuchla Dean's Discretionary Fund	30-2061-09	3,451	3,278		(173)			
L.W. Callender Memorial Fund	30-2061-12	10,779	10,240		(539)			
Jsg Dean Special Allocation	30-2061-34		100,000		100,000			
Jef Jsg Unit Admin Support Vp1	30-2061-44		215,159		215,159			
Jef Jsg Unit Admin Support Np1	30-2061-45		101,102		101,102			
Geof-Wiley Hydrogeology Library Fund	30-3154-53	21,236	20,174		(1,062)			
E. A. Wendlandt	30-3157-24	1,520	1,444		(76)			
F. L. Whitney Memorial Book Fund - Various Donors	30-3157-49	6,578	6,249		(329)			
Fred M. Bullard Student Research Fund	30-4176-50	3,547	3,370		(177)			
Geof-Jef Undergrad Research Honors Program	30-4195-72		33,373		33,373			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hubert Collins Endowment For The Bureau Of Economic Geology	30-4223-51	256,670	154,002		(102,668)			
Jsg Faculty And Research Scientist Appointments - School Level Hire	30-4223-69		1,419,968		1,419,968			
Beg Jsg Fac & Research Scientist Appts (Cont)	30-4223-96		730,544		730,544			
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-4226-66		793,685		793,685			
Jackson School Of Geophysics - Institute For Geophysics Salary Funding Appropriated By The Dean	30-4226-79		41,108		41,108			
Nancy And Allen Locklin Endowed Scholarship In Petroleum Geology	30-7180-00	2,396	2,276		(120)			
Myrtle And George Isensee Scholarship Endowment	30-7180-01	1,814	1,723		(91)			
Ann And Henry Hamman Scholarship In Geosciences	30-7180-02	6,827	6,486		(341)			
Dr. Cambria D. And Brian C. Reinsborough Undergraduate Recruiting Excellence Scholarship	30-7180-03	427			(427)			
Janet E. And David I. Rainey Geoforce Texas Scholarship	30-7180-04	10,408	9,888		(520)			
Fred M. Bullard Student Research Fund In The Jackson School	30-7180-05	86,502	82,177		(4,325)			
William R. Muehlberger Graduate Fellowship In Structural Geology Tectonics	30-7180-06	18,247	17,335		(912)			
Vada A. And Walter V. Boyle Graduate Fellowship In Petroleum Geology	30-7180-07	11,235	10,673		(562)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary And Ben Anderson Endowment For Graduate Studies In Geology	30-7276-50	5,129	4,873		(256)			
Laura Thomson Barrow Graduate Fellowship	30-7289-45	36,216	34,405		(1,811)			
Karen Hamilton Huber Graduate Fellowship In Water Policy	30-7294-08	1,016	965		(51)			
Echols Family Scholarship In Honor Of Mary Lou And Mark Dale Wilson	30-7294-09	237			(237)			
Deborah Susan Pfeiffer Endowed Geoforce Scholarship	30-7294-10	1,171	1,112		(59)			
Stephen P. And Katherine Hubby Weiner Geoforce Scholarship	30-7294-11	1,171	1,112		(59)			
Bob And Suzie Kent Hydrogeology Field Endowment	30-7294-12	695	660		(35)			
Dean Charlene Henney Endowed Scholarship In Geosciences	30-7294-13	1,158	1,100		(58)			
Nancy B. And David A. Pustka Graduate Fellowship	30-7294-14	450			(450)			
Make Moves That Shake The World Endowment Fund	30-7294-15	202			(202)			
Joe And Claire Greenberg Endowed Graduate Fellowship	30-7294-16	469			(469)			
Brahman Energy Company Scholarship	30-7296-52	3,554	3,376		(178)			
Charl A. M. Broquet Memorial Endowed Scholarship Fund	30-7298-15	1,146	1,089		(57)			
Arthur E. Maxwell Graduate Fellowship In Geophysics	30-7328-54	8,485	8,061		(424)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joseph S. Cullinan Memorial Scholarship In	30-7329-06 Geological Sciences	8,200	7,790		(410)			
John C. And Marian B. Maxwell Endowed Undergraduate Scholarship In	30-7345-00 Geological Sciences	26,081	24,777		(1,304)			
Fort Worth Wildcatters Association Undergraduate Scholarship	30-7345-01	1,880	1,786		(94)			
Total E P U S A Petroleum Faculty Fellowship In	30-7345-97 Geological Sciences	28,234	25,411		(2,823)			
James R Moffett Scholarship Fund	30-7349-60	1,634	1,552		(82)			
Ewing-Worzel Graduate Fellowships	30-7358-62	75,600	71,820		(3,780)			
Geof- Jef Jackson School Administrative Costs	30-7373-66		800,661		800,661			
J.D. & V.L. Langston Endowed Scholarship Fund In Geology And Geophysics	30-7373-93	24,200	22,990		(1,210)			
Katherine Hubby Weiner And Stephen P. Weiner Endowed Scholarship	30-7373-95	8,726	8,290		(436)			
Ralph C. And Sally P. Duchin Student Field Experiences Endowment	30-7373-96	10,822	10,281		(541)			
Undergraduate Scholarship To Support Geosciences Students	30-7373-98	22,118	21,012		(1,106)			
Hunt Petroleum Field Camp Scholarship Fund	30-7373-99	1,196	1,136		(60)			
Susan K. And Warren Jack Cage Endowed Scholarship	30-7374-00	4,643	4,411		(232)			
Amos Salvador Stratigraphy Scholarship Endowment	30-7374-01	11,989	11,390		(599)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dorothy Ogden Carsey Memorial Scholarship Fund	30-7374-03	29,651	28,168		(1,483)			
Thomas E. And Anna J. Fanning Undergraduate Honors Student Scholarship Fund	30-7374-18	5,399	5,129		(270)			
Corinne And Toby Carleton Scholarship Endowment Fund	30-7374-19	3,244	3,082		(162)			
Ronald K Deford Technical Session Award	30-7374-20	3,764	3,576		(188)			
Ed. Owen-George Coates Fund	30-7375-08	22,224	21,113		(1,111)			
Robert H. Cuyler Endowed Presidential Scholarship	30-7375-43	11,300	10,735		(565)			
Ronald K. Deford Field Scholarship	30-7375-78	35,364	33,596		(1,768)			
James A. Gibbs Hydrogeology And Engineering Geology Graduate Fellowship Fund	30-7376-25	10,982	10,433		(549)			
Jef Grad Student Independent Studies Support	30-7376-26		204,000		204,000			
Graduate Fellowship In Exploration Geophysics	30-7376-40	39,318	37,352		(1,966)			
Guy E. Green Endowed Presidential Scholarship	30-7376-48	10,024	9,523		(501)			
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	4,723	4,487		(236)			
F. W. Simonds Endowed Presidential Scholarship	30-7378-23	5,889	5,595		(294)			
Harlan Tod Sutherland Memorial Scholarship Fund-Geological Science	30-7378-65	7,479	7,105		(374)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David S. Thayer Memorial Scholarship Fund	30-7378-93	5,463	5,190		(273)			
Wayne Franklin Bowman Endowed Presidential Scholarship	30-7379-28	20,308	19,293		(1,015)			
Dr. F. L. Whitney Memorial Scholarship Fund	30-7379-53	10,643	10,111		(532)			
Maurice J. Florance Energy And Earth Resources Scholars Fund	30-7379-89	16,242	15,430		(812)			
Miss Effie Graves Scholarship Fund	30-7381-28	5,615	5,334		(281)			
Bill D. Holland Endowed Presidential Scholarship In Geological Sciences	30-7399-43	4,523	4,297		(226)			
John A. And Katherine G. Jackson Fellowship In Geohydrology	30-7403-38	27,614	26,233		(1,381)			
John A. And Katherine G. Jackson Centennial Teaching Fellowship In Geological Sciences	30-7403-39	24,643	22,179		(2,464)			
John H. And Lujza P. McCammon Endowed Scholarship	30-7430-35	2,305	2,190		(115)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	4,179	3,970		(209)			
Michaux Scholarship Fund	30-7438-05	2,114	2,008		(106)			
Joan A. Middleton Endowed Scholarship In Geology	30-7438-23	1,019	968		(51)			
William R. Muehlberger Field Geology Scholarship Fund	30-7444-07	20,718	19,682		(1,036)			
Wes Ogden Memorial Scholarship In Geophysics	30-7449-35	1,806	1,716		(90)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Palisades Geophysical Institute Postdoctoral Fellowship	30-7451-72	89,158	80,242		(8,916)			
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	16,555	14,899		(1,656)			
Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships	30-7454-75	27,630	26,248		(1,382)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	7,275	6,911		(364)			
Louis & Elizabeth Scherck Geology Scholarship	30-7473-65	16,036	15,234		(802)			
Walter Benona Sharp Memorial Scholarship In Geological Sciences	30-7475-95	8,111	7,705		(406)			
Udden Memorial Scholarship Fund	30-7501-10	3,081	2,927		(154)			
Glenn And Martha Vargas Gemological Scholarship In Geological Sciences	30-7505-25	2,660	2,527		(133)			
Gale White Endowed Fellowship In Geophysics	30-7509-46	46,799	44,459		(2,340)			
Charles E. Yager Undergraduate Field Scholarship Fund	30-7513-70	12,129	11,523		(606)			
Jesse L. Brundrett Memorial Endowed Presidential Scholarship	30-7517-97	6,701	6,366		(335)			
W. Kenley Clark Memorial Endowed Presidential Scholarship	30-7521-07	8,369	7,951		(418)			
Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	30-7523-16	9,211	8,750		(461)			

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## RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Karl Frederick Hagemeyer, Jr. Memorial Endowed Presidential Scholarship	30-7525-01	6,115	5,809		(306)			
George W. Marshall, Jr. Memorial Endowed Presidential Scholarship	30-7528-48	4,828	4,587		(241)			
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	6,100	5,795		(305)			
Glenn And Martha Vargas Endowed Presidential Scholarship	30-7534-28	4,821	4,580		(241)			
Addison A. And Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences	30-7534-46	7,375	7,006		(369)			
Holland Family Scholarship To Support Geosciences Graduate Students - Graduate Fellowship In The Jackson School Of Geosciences	30-7534-57	3,156	2,998		(158)			
Greater Texas Foundation Endowed Scholarship In Geosciences Removing Educational Barriers	30-7534-58	5,948	5,651		(297)			
Theima Lynn Guion Geology Staff Award	30-7538-80	1,913	1,817		(96)			
Dr. James Lee Martin Memorial Scholarship In Petroleum Geology	30-7800-00	2,961	2,813		(148)			
The Joan Echols Scholarship Fund	30-7800-01	5,820	5,529		(291)			
Gerson Garcia Endowed Geoforce Scholar- Ship Fund	30-7800-02	1,319	1,253		(66)			
Sabina Elizabeth Endowed Presidential Scholarship In Quantitative Earth Sciences	30-7800-03	1,955	1,857		(98)			
James H. And Evelyn P. Nienaber Field Experience Fund	30-7800-04	1,376	1,307		(69)			



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John Bunker Sands Memorial Endowment	30-7800-05	2,057	1,954		(103)			
University Of Texas Institute For Geophysics Buffler Postdoctoral Fellowship	30-7800-06	76,714	69,043		(7,671)			
Rodger Espy "Tim" Denison Endowment	30-7800-07	2,337	2,220		(117)			
Byron F. And Connie Mayes Dyer Field Endowment	30-7800-08	237			(237)			
John F. Bookout, II Endowed Chair In Structural Geology	30-8542-69	23,174	18,540		(2,317)	2,317		2,317
Edwin Allday Centennial Chair In Subsurface Geology	30-8545-68	118,316	94,652		(23,664)			
Don R. And Patricia Kidd Boyd Lectureship In Petroleum Exploration	30-8548-65	9,315	8,849		(466)			
Leonidas T. Barrow Centennial Chair In Mineral Resources	30-8554-43	177,547	159,792		(17,755)			
Leslie Bowling Professorship In Geological Sciences	30-8559-94	30,847	27,762		(3,085)			
Fred M. Bullard Professorship In Geological Sciences	30-8559-96	36,241	28,993		(7,248)			
Robert K. Goldhammer Chair In Carbonate Geology	30-8559-99	64,225	51,379		(12,846)			
Dave P. Carlton Centennial Professorship In Geophysics	30-8560-43	91,532	73,226		(18,306)			
Dave P. Carlton Centennial Professorship In Geology	30-8560-68	113,698	102,328		(11,370)			
Morgan J. Davis Centennial Chair In Petroleum Geology	30-8566-68	140,760	112,608		(28,152)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alexander Deussen Professorship Of Energy Resources	30-8568-18	37,377	29,901		(7,476)			
John E. Brick Elliott Centennial Endowed Professorship In Geological Sciences	30-8579-43	58,055	49,695		(8,360)			
William Stamps Farish Chair In Geology	30-8585-18	73,939	59,151		(14,788)			
Peter T. Flawn Centennial Chair In Geology	30-8586-43	125,027	112,524		(12,503)			
Geology Foundation Advisory Council Teaching Fellowship	30-8589-95	15,968	14,371		(1,597)			
Getty Oil Company Centennial Chair In Geological Sciences	30-8590-68	153,649	122,919		(30,730)			
Scott W. And Allyson A. Tinker Bureau Of Economic Geology Publisher Of The Year Award Fund - 57-1050-15	30-8590-72	1,324	1,258		(66)			
J. Nalle Gregory Chair In Sedimentary Geology	30-8594-43	105,252	94,727		(10,525)			
J. Nalle Gregory Regents Professorship In Geological Sciences	30-8594-44	41,622	33,298		(8,324)			
Chevron Centennial Professorship In Geology	30-8595-18	43,662	34,930		(8,732)			
George S. Heyer Memorial Fund	30-8603-93	18,890	17,945		(945)			
Houston Oil And Minerals Corporation Excellence Awards In Geosciences	30-8606-43	10,053	9,550		(503)			
Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology	30-8623-43	4,505	4,280		(225)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hal P. Bybee Memorial Fund	30-8631-68	97,569	92,691		(4,878)			
Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources	30-8632-42	12,725	12,089		(636)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Geological Sciences	30-8632-43	13,916	13,220		(696)			
Joyce Bowman Payne Centennial Teaching Fellowship	30-8635-18	15,574	14,017		(1,557)			
Wallace E. Pratt Professorship In Geophysics	30-8637-93	34,746	27,796		(6,950)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Petroleum Geology	30-8638-18	14,394	13,674		(720)			
Wilton E. Scott Centennial Professorship	30-8646-68	48,437	38,749		(9,688)			
Shell Companies Foundation Distinguished Chair In Geophysics	30-8650-43	152,534	122,028		(30,506)			
Shell Companies Foundation Centennial Chair In Geophysics	30-8651-68	173,944	139,156		(34,788)			
William T. Stokes Centennial Teaching Fellowship In Geological Sciences	30-8656-18	27,023	24,321		(2,702)			
Albert W. And Alice M. Weeks Centennial Professorship In Geological Sciences	30-8670-43	33,157	26,525		(6,632)			
John A. Wilson Professorship In Vertebrate Paleontology	30-8672-68	37,273	29,819		(7,454)			
The First Mr. And Mrs. Charles E. Yager Professorship	30-8674-68	26,758	21,406		(5,352)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Second Mr. And Mrs. Charles E. Yager Professorship	30-8674-93	25,953	23,358		(2,595)			
The Third Mr. And Mrs. Charles E. Yager Professorship	30-8675-18	32,717	26,173		(6,544)			
Vertebrate Paleontology Laboratory Endowment Fund	30-9677-44	23,289	22,125		(1,164)			
The Martin B. Lagoe Student Research Fund For Micropaleontology	30-9693-15	3,973	3,774		(199)			
Geosciences 30 Acct	30-GEOS-00	6,857,619	5,110,000			1,747,619		1,747,619
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		26,805,447	22,912,687	(1,650,040)	(511,852)	1,730,868	19,068	1,749,936
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Donald D Harrington Graduate Student Fellows	30-0000-76		999,912		999,912			
Leona Lota Harris Endowment Fund	30-0000-78	8,644	8,644					
Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel	30-0006-57		12,500		12,500			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-58	6,713	6,713					
Faculty Travel Grants	30-0006-60		650,000		650,000			
William W. And Ruth F. Cooper Graduate Student Support Endowment	30-0006-63	7,143	7,143					
The James A. Michener Center For Writers	30-2021-11	539,604	539,604					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Humanities Support Fund	30-2021-78	22,170	22,170					
Michener Fellowship Program Support Fund	30-2022-34	371,612	371,612					
Robert E. Veselka Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen T. Moore	30-2022-40	6,938	6,938					
William S. Livingston Endowed Chair In Writing	30-2121-17	45,529	45,529					
James A. Michener Endowed Chair In Writing	30-2121-18	45,391	45,391					
John A. Kings Memorial Excellence Endowment	30-2121-19	26,407	26,407					
David Bruton, Jr. Graduate Fellowships	30-7298-58	48,434	48,434					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7298-62	13,644	13,644					
Homer Lindsey Bruce Endowed Graduate Fellowship Fund	30-7298-65	74,277	74,277					
David L. Miller And Mary H. Miller Graduate Fellowships	30-7298-70	61,308	61,308					
Robert W. Taylor Endowed Presidential Fellowship	30-7298-71	8,110	8,110					
Bernice H. Burum Graduate Fellowship	30-7298-72	3,723	3,723					
McGlamery Graduate Fellowship	30-7298-76	2,457	2,457					
Agnes M. R. Edwards Endowed Fellowship Fund	30-7298-77	8,574	8,574					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	833	833					
Office Of Graduate Studies-Cullen Trust For Higher Education Graduate Fellowship	30-7329-04	48,277	48,277					
Wilhelmina And Exalton Delco Graduate Fellowship	30-7334-60	2,395	2,395					
Allien And Paul C. Davidson Scholarship Fund	30-7358-84	23,553	23,553					
Wendell C. Gordon Endowed Graduate Fellowship	30-7360-45	23,997	23,997					
Office Of Graduate Studies - Hemphill-Gilmore Graduate Fellowship Fund	30-7381-20	43,857	43,857					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,549	1,549					
Mr. Mrs. William H. Hildebrand Scholarship Fund	30-7389-01	45,059	45,059					
Bess Heflin Fellowship Fund	30-7389-04	11,359	11,359					
Houston Endowment President's Excellence Scholarship - Graduate Studies	30-7400-33	37,612	37,612					
Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship	30-7401-71	109,780	109,780					
Fred Murphy Jones Endowed Graduate Fellowships In Alcoholism Abuse Studies	30-7410-05	104,686	104,686					
William S. Livingston Graduate Fellowship Endowment	30-7424-94	38,650	38,650					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James A. Michener Fellowships In Writing I	30-7438-15	418,820	418,820					
Michener Fellowship Program II	30-7438-16	1,231,300	1,231,300					
Ralph R. Nelson Scholarship Fund - Graduate Studies	30-7448-29	39,231	39,231					
W. Gordon Whaley Graduate Fellowship	30-7509-16	21,041	21,041					
Logan Wilson Regents Graduate Fellowship In Academic Administration	30-7511-10	6,481	6,481					
Bennett Cerf Regents Professorship In Writing	30-8560-97	46,555	46,555					
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	5,623	5,623					
George W. Jalonick III And Dorothy Cockrell Jalonick Centennial Lectureship	30-8603-18	19,017	19,017					
Mari Sabusawa Michener Regents Chair In Writing	30-8626-05	77,173	77,173					
George P. Macatee, III Centennial Lectureship 1	30-8628-18	16,836	16,836					
Helen Strauss Regents Professorship In Writing	30-8656-55	40,922	40,922					
Jack G. Taylor Centennial Professorship	30-8659-43	68,115	68,115					
Graduate Studies 30 Acct	30-GRAD-00	100,000	100,000					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		3,883,399	5,545,811		1,662,412			
INFORMATION, SCHOOL OF								
John P. And Alice M. Commons Excellence Fund	30-2140-32	8,329	8,329					
John P. Schneider Excellence Endowment	30-2140-35	2,084	2,084					
William And Margaret Kilgarlin Endowed Excellence Fund	30-2140-41	51,271	51,271					
School Of Information Development Fund	30-2140-58	4,720	4,720					
Brooke E. Sheldon Endowed Professorship Of Management And Leadership	30-2140-79	10,332			(10,332)			
Eugene B. And Ruth L. Jackson Endowed Fund For The School Of Information	30-2140-90	12,479	12,479					
Mary R. Boyvey Faculty Development And Travel Fund	30-2140-96	7,127	7,127					
Scott C. And Vickie S. Reeve Endowed Faculty Fellowship	30-2140-98	7,625	7,625					
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000					
E.Glynn Harmon, Jr. Ph.D. Excellence Fund	30-2141-85	1,741	1,741					
Fred M. Bullard Graduate Fellowship In The School Of Information	30-7287-84	56,788	56,788					
William And Margaret Kilgarlin Endowed Scholarship	30-7287-99	79,418	79,418					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John P. Commons Teaching Fellowship	30-7325-20	12,113	12,113					
Carolyn Hixson Harris Endowed Presidential Scholarship	30-7388-00	10,282	10,282					
Houston Endowment Graduate Fellowship	30-7400-30	16,191	16,191					
John P. Commons And Alice McCarthy Commons Centennial Lectureship In Children's Librarianship	30-8564-68	7,431	7,431					
Governor Bill Daniel Professorship In Archival Enterprise	30-8566-62	14,839	14,839					
Vara Martin Daniel Regents Professorship In Archives Of Music And The Humanities	30-8566-64	26,822	26,822					
Mary R. Boyvey Dean's Chair For Excellence	30-8566-65	60,539	60,539					
School Of Information Alumni Teaching Fellowship	30-8614-95	11,947	11,947					
School Of Information Temple Teaching Fellowship	30-8660-44	13,867	13,867					
Louis T. Yule Regents Professorship In School Of Information	30-8675-55	20,655	20,655					
School Of Information Acct	30-INFO-00	400,000	400,000					
INFORMATION, SCHOOL OF SUBTOTAL		866,600	856,268		(10,332)			
LAW, SCHOOL OF								
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	40,659	40,659					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	6,495	6,495					
Hayden W. Head Regents Chair For Faculty Excellence	30-2136-15	136,673	136,673					
John Jeffers Research Chair In Law	30-2136-18	126,015	126,015					
Stanley Eugene Neely, '41 Endowed Excellence Fund	30-2136-30	6,642	6,642					
Joseph Paschal Dreibelbis Faculty Fellowship In Law	30-2136-31	9,327	9,327					
Tex Lezar Memorial Lecture Series	30-2136-35	8,458	8,458					
Back Sandra Dyché Endowed Presidential Scholarship	30-2136-45	7,561	7,561					
Kincaid & Horton Excellence Fund	30-2136-49	2,290	2,290					
Byron Fullerton Endowment For The Study And Prevention Of Family Violence	30-2136-50	1,337	1,337					
William Wayne Justice Fund	30-2136-51	46,130	46,130					
G. Rollie White Public Service Scholar-In-Residence Program	30-2136-52	8,335	8,335					
Alred E. Buz And Sue Stiles White President's Associates Endowment	30-2136-53	604	604					
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	4,852	4,852					
Allen L. Roberts Endowed Presidential Scholarship In Law	30-2136-63	66,307	66,307					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marvin G. Shwiff Program Fund Odf	30-2136-64	1,072	1,072					
Dean John F. Sutton Jr. Chair In Lawyering And The Legal Process (Ccb)	30-2136-65	39,763	39,763					
Judge Ben H. Powell Award	30-2136-67	7,214	7,214					
John T. Kipp Chair In Corporate And Business Law	30-2136-71	57,989	57,989					
Long Career Launch Program	30-2136-73	153,560	153,560					
Jennifer And Jon Mosle Endowed Excellence Fund In Law	30-2136-74	1,279	1,279					
Sone Family Endowed Excellence Fund In Law	30-2136-75	1,215	1,215					
Center For Women In Law	30-2138-52	500,000	500,000					
The Massey Fund For The Study Of Law, Innovation And Capital Markets Odh	30-2138-53	75,721	75,721					
Center For Women In Law Endowment Odo	30-2138-54	63,003	63,003					
Hubert Oxford Endowed Scholarship Sho	30-2138-55	36,000	36,000					
Robert H. And Anita H. Walls Endowed Presidential Scholarship In Law Shd	30-2138-56	2,136	2,136					
Jon P. Newton Endowed Presidential Scholarship In Law Szy	30-2138-57	3,989	3,989					
Thomas Relyea Boone Endowed Scholarship Szw	30-2138-58	5,368	5,368					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Max And John Roy Endowed Presidential Scholarship In Law Sgr	30-2138-59	3,517	3,517					
John Ramington Endowed Memorial Scholarship Szz	30-2138-60	1,285	1,285					
Charles T. Tippy Newton Memorial Scholarship Sgs	30-2138-61	3,333	3,333					
Tracey A. Kennedy Endowed Scholarship In Law Szx	30-2138-62	2,208	2,208					
Joel W. And Elaine S. Westbrook Endowed Scholarship In Law Sgw	30-2138-63	1,150	1,150					
Class Of 1976 Endowed Presidential Scholarship Szm	30-2138-65	2,274	2,274					
Mithoff Fund For Pro Bono Programs Odj	30-2138-66	49,047	49,047					
Harry Reasoner Pro Bono Fund Odk	30-2138-68	14,390	14,390					
James McCartney Endowed Lecture In The Center For Global Energy, International Arbitration And Environmental Law Lam	30-2138-69	1,126	1,126					
Crillon C. Payne II Professorship In Health Law Pco	30-2138-70	21,410	21,410					
Edward S. Knight Professorship In Law, Innovation And Entrepreneurialism Pcn	30-2138-71	17,489	17,489					
Stanley Johanson Fund For Teaching And Scholarship Pcm	30-2138-72	47,654	47,654					
James A. Barker III Chair In The Rule Of Law And World Affairs Ccc	30-2138-73	53,312	53,312					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William C. Conner Chair In Law Ccf	30-2138-75	45,558	45,558					
H. P. "Flip" Whitworth, Jr. Lectureship In Law	30-2138-77	12,587	12,587					
Egy - Long Scholars Excellence Endowment	30-2138-79	41,757	41,757					
Edt - W. Thomas Weir Endowment For Excellence Scholarship In Law	30-2139-63	2,160	2,160					
Frances Tarlton "Sissy" Farenthold Endowed Lecture Series In Peace, Social Justice And Human Rights	30-2139-64	5,235	5,235					
Henry A. Sauer, Jr. Endowment For Excellence In Law	30-2139-67	26,519	26,519					
Odl Roy M. Mersky Memorial Endowment	30-2139-96	504	504					
Jon Brumley Chair	30-2151-56	56,400	56,400					
Marion And Mark Martin Endowed Law Library Fund	30-3160-32	17,659	17,659					
Harold C. Abramson Book Fund (Ocz)	30-3165-48	597	597					
Thomas Woodward Houghton Book Fund (Ocm)	30-3165-49	426	426					
The Rudolph Kleberg Law Library Fund	30-3165-50	5,199	5,199					
Strauss Center Operations	30-4247-71	539,242	539,242					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	150,000	150,000					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Atlas & Hall Endowed Presidential Scholarship	30-7285-75 In Law	4,147	4,147					
James Lockhart Autry Memorial Scholarship	30-7287-09 In Law	6,790	6,790					
Irma Bates Batten & Robert Knox Batten Endowed Scholarship	30-7290-10 In Law	6,661	6,661					
Charles O. Betts Scholarship	30-7292-75 In Law	158	158					
Earl Milton Black Endowed Scholarship	30-7292-76 In Law	2,176	2,176					
Jack Binion Scholarship In Law	30-7293-15	7,121	7,121					
Law School - Susana Aleman Scholarship (Szk)	30-7294-54	1,982	1,982					
Frank Bobbitt Memorial Scholarship	30-7294-55 In Law	1,454	1,454					
Law School - Billy H. Gragg Memorial Scholarship	30-7294-56 Szl	10,087	10,087					
Edward Idar Endowed Scholarship (Syo)	30-7294-58	3,487	3,487					
The Herbert S. Bonham Law Scholarship	30-7295-47	7,051	7,051					
Jay H. Brown Centennial Faculty Fellowship	30-7298-52 In Law	12,020	12,020					
Albert Sidney Burleson Loan-Scholarship Fund	30-7299-22	32,926	32,926					
S. L. Greenburg Endowed Scholarship	30-7299-30 Sza	1,077	1,077					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John E. Lyle Endowed Scholarship (Syp)	30-7299-32	2,282	2,282					
Yerger Hill, III Endowed Scholarship In Law	30-7315-06	2,757	2,757					
Wombwell Family Endowed Scholarship In Law	30-7315-07	1,310	1,310					
Ben Ramsey Endowed Scholarship	30-7315-09	1,275	1,275					
Jonathan Bethel Quander Endowed Scholarship In Law	30-7315-14	1,681	1,681					
Richard R. & Adele B. Lee Scholarship Fund (Szi)	30-7315-34	98,849	98,849					
William Carter Morrow Scholarship In Law	30-7315-35	1,351	1,351					
Heath Caroom Smiley Scholarship Szh	30-7315-39	1,087	1,087					
Class Of '58 Endowed Presidential Scholarship In Law	30-7320-11	3,914	3,914					
Class Of 1962 Endowed Presidential Scholarship	30-7320-12	4,432	4,432					
Tom Clendenin, Jr. Memorial Scholarship In Law	30-7320-25	1,393	1,393					
Mack G. And Beatrice C. De Leon Endowed Presidential Scholarship In Law	30-7334-70	5,538	5,538					
James R. Dougherty And Rachael Dougherty Vaughan Scholarship Fund	30-7340-72	17,160	17,160					
Israel Dreeben Memorial Scholarship Fund In The School Of Law	30-7342-47	19,947	19,947					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eugene And Gaetana Broillet Scholarship In Law	30-7350-00	2,367	2,367					
Iva Spencer Finton Scholarship In The School Of Law	30-7369-44	39,772	31,817		(7,955)			
William Fritz Scholarship In Law	30-7371-35	897	897					
T. J. Gibson, III Endowed Presidential Scholarship In Law	30-7380-59	4,254	4,254					
The Graves, Dougherty, Hearon & Moody Centennial Faculty Fellowship In Law	30-7384-08	11,128	11,128					
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,722	2,722					
Lena And John Edward Hickman Endowed Presidential Scholarship In Law	30-7392-78	3,235	3,235					
Elton M. Hyder, Jr. Scholarship In Law	30-7401-65	3,338	3,338					
Ray And Kay Bailey Hutchison Endowed Presidential Scholarship	30-7401-75	5,400	5,400					
Dahr Jamail, Randall Hage Jamail And Robert Lee Jamail Regents Chair In Law	30-7403-64	48,989	48,989					
Jamail Chair In Law	30-7403-65	48,989	48,989					
The Friends Of Joe Jamail Regents Chair In Law	30-7403-66	49,007	49,007					
Corwin W. Johnson - Class Of '64 Endowed Presidential Scholarship In Law	30-7407-28	8,121	8,121					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ronald D. Krist Endowed Presidential Scholarship In Law	30-7419-50	27,521	27,521					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law	30-7421-61	1,881	1,881					
Robert C. Maley Scholarship	30-7421-62	5,975	5,975					
Elizabeth M. Garcia Endowed Presidential Scholarship	30-7421-63	3,816	3,816					
Susan Ponce Memorial Endowed Scholarship In International Law	30-7421-64	1,845	1,845					
Kevin Cunningham Endowed Scholarship In Law	30-7421-65	1,920	1,920					
William C. Powers And Kim L. Heilbrun Endowed Scholarship In Law Shs	30-7421-66	38,608	38,608					
Texas Energy Law Association Endowment	30-7421-67	7,426	7,426					
Brad And Denise Seidel Endowment For Excellence Scholarship In Law - Eaa	30-7421-71	1,971	1,971					
The Jennifer Bruch Hogan Scholarship Endowment For Excellence In Law - Ebd	30-7421-74	1,126	1,126					
The Hobby-Beckworth Endowment For Excellence Scholarship In Law - Eae	30-7421-76	8,236	8,236					
The Dudley And Judy White Oldham Endowment For Excellence Scholarship In Law - Eap	30-7421-80	1,688	1,688					
The Thomas J. Gotliboski, Jr. Endowed Tarlton Scholarship In Law - Eac	30-7421-87	9,884	9,884					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Billy Coe Dyer Family Endowment For Excellence Scholarship Eav	30-7421-91	1,992	1,992					
The Figari Davenport Llp E-Commerce And Consumer Rights Scholarship - Qaf	30-7421-92	42,002	42,002					
The David R.Stevenson Endowment For Excellence Scholarship In Law Ecd	30-7421-98	13,339	13,339					
The Jim And Sandy Langdon Endowment For Excellence Scholarship In Law Ebq	30-7422-06	1,115	1,115					
The James W. Wilson Endowment For Excellence Scholarship In Law Ebo	30-7422-08	3,180	3,180					
The Cynthia And Edward Pflester Pflester For Excellence Scholarship In Law Ebu	30-7422-09	1,859	1,859					
The John Browning And Mark Kopidlansky Endowment For Excellence Scholarship In Law - Ebc	30-7422-20	1,430	1,430					
Ernest And Paula Smith Energy Law Scholarship - Sic	30-7422-22	4,173	4,173					
Michelle Parsons Goolsby And Bryan L. Goolsby Endowment For Excellence Scholarship Fund - Ebv	30-7422-23	17,929	17,929					
Ods - Bernard And Audrey Repoport Center Endowment	30-7422-26	4,144	4,144					
Dina S. And James J. Ormiston Endowment For Excellence Scholarship Fund - Ec1	30-7422-28	1,318	1,318					
Eck - Jane And Doug Bland Family Endowment For Excellence Scholarship Fund	30-7422-29	2,287	2,287					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ecm - David J. And Judith L. Beck Endowment For Excellence Fund	30-7422-33	3,630	3,630					
Sjp - C. Ronald Kalteyer Memorial Endowed Presidential Scholarship	30-7422-36	2,710	2,710					
Ect - Parents Leadership Association Endowment For Excellence Scholarship In Law	30-7422-40	11,676	11,676					
Ecx - Richard Anthony Hawxhurst Endowment For Excellence Scholarship In Law	30-7422-41	2,232	2,232					
Ebx - Marlee Baker Memorial Endowment For Excellence Scholarship In Law	30-7422-42	21,654	21,654					
Ecw - Terry And Joan Oxford Endowment For Excellence Scholarship In Law	30-7422-43	1,642	1,642					
Shq-Class Of 1964 Endowed Scholarship In Memory Of Mack Kidd, John Smither, Larry York	30-7422-45	2,045	2,045					
Edq - Harry And Antje Gee Endowment For Excellence Scholarship In Law	30-7422-50	1,263	1,263					
Ebj - Nancy And Scott Atlas Endowment For Excellence Scholarship In Law	30-7422-51	1,944	1,944					
Sft - Mark S. Berg Family Endowed Presidential Fellowship In Energy Law	30-7422-55	4,010	4,010					
Shx - Harry And Antje Gee Scholarship	30-7422-58	4,074	4,074					
Sef - Nicole B. Casarez Endowed Scholar- Ship In Law	30-7422-61	2,239	2,239					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sjl - Steve Susman Endowed Presidential Scholarship In Law	30-7422-62	2,026	2,026					
Edo - Edward And Amy Knight Endowment For Excellence Scholarship In Law	30-7422-76	5,062	5,062					
Edr - Richard Aguirre Endowment For Excellence Scholarship In Law	30-7422-80	1,351	1,351					
Edd - Nell Frances Connally Endowment For Excellence Scholarship In Law	30-7422-82	1,815	1,815					
Eea - Paula Frazier Crowe Endowment For Excellence Scholarship In Law	30-7422-83	1,066	1,066					
Eeb - Gwendolyn And Ba Nguyen Endowment For Excellence Scholarship In Law	30-7422-84	2,025	2,025					
Edk - Richard Huff Hodges Endowment For Excellence Scholarship In Law	30-7422-87	1,751	1,751					
Efr - Carmen Robert Puente Endowment For Excellence Scholarship In Law	30-7422-98	1,486	1,486					
Merger And Acquisition Institute Endowment For Excellence And Scholarship In Law	30-7423-00	239			(239)			
Robert Louis "Bob" Blumenthal Bba '51 And Bachelor Of Laws '53 Endowment For Excellence Scholarship In Law	30-7423-01	574	574					
Joe R. And Teresa Lozano Long Endowed Scholarship Fund In The School Of Law	30-7426-78	60,014	60,014					
Marion And Mark Martin Endowed Presidential Scholarship In Law	30-7435-63	4,203	4,203					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Efi - The Honorable Leonel Alejandro Endowment For Excellence Scholarship In Law	30-7440-04	1,574	1,574					
Eeo - Morris Atlas Endowment For Excellence Scholarship In Law	30-7440-05	3,765	3,765					
Eet - Brian And Colleen Miller Endowment For Excellence Scholarship In Law	30-7440-06	1,643	1,643					
Eeg - Fallek Family Endowment For Excellence Scholarship In Law	30-7440-13	1,722	1,722					
Eem - Charles "Stormy" Greef Endowment For Excellence Scholarship In Law	30-7440-15	6,945	6,945					
Efj - Albert B. Kimball, Jr. Endowment For Excellence Scholarship In Law	30-7440-16	1,574	1,574					
Eek - Kristine Karla Ramming Linville Endowment For Excellence Scholarship In Law	30-7440-18	1,320	1,320					
Eep - Richard G. Miller Memorial Endowment For Excellence Scholarship In Law	30-7440-19	1,721	1,721					
Edn - East Texas Leadership Endowment For Excellence Scholarship In Law	30-7440-20	2,257	2,257					
Eeu - Travis And Sandy Sales Endowment For Excellence Scholarship In Law	30-7440-24	1,486	1,486					
Eev - Carlos A. Villarreal Endowment For Excellence Scholarship In Law	30-7440-26	1,545	1,545					
Ega - Wayne B. Duddleston, Sr. Endowment For Excellence Scholarship In Law	30-7440-32	2,972	2,972					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Egc - Jan Woodward Fox Endowment For Excellence Scholarship In Law	30-7440-34	1,486	1,486					
Egi - Dewey Jude Gonsoulin, Sr. Endowment For Excellence Scholarship In Law	30-7440-39	1,610	1,610					
Eha - Lela And Robin Gibbs Endowment For Excellence Scholarship In Law	30-7440-63	30,000	30,000					
Egy - John Eugene Fisher Endowment For Excellence Scholarship In Law	30-7440-64	1,416	1,416					
Efo - Class Of 1971 Endowment For Excellence Scholarship In Law	30-7440-73	6,223	6,223					
Sju - Class Of 1986 Endowment For Excellence Scholarship In Law	30-7440-74	1,162	1,162					
Sip - Class Of 2000 Endowment For Excellence Scholarship In Law	30-7440-76	1,713	1,713					
Sin - Class Of 1990 Endowment For Excellence Scholarship In Law	30-7440-77	1,883	1,883					
Sil - Class Of 1970 Endowment For Excellence Scholarship In Law	30-7440-78	1,664	1,664					
Eik - Frank Denius Endowment For Excellence Scholarship In Law	30-7440-92	1,037	1,037					
James E. (Jim) Nugent Family Endowed Scholarship Fund In Law	30-7445-30	4,311	4,311					
Robert Scott Neblett Scholarship	30-7447-85	10,388	10,388					
Fred K. Newberry Scholarship In Law	30-7448-24	975	975					
Nelson Phillips Endowed Presidential Scholarship In Law	30-7459-01	4,167	4,167					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rita C. Pringle Scholarship In Law	30-7462-35	1,355	1,355					
Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law	30-7463-41	4,147	4,147					
Victor And Myra Ravel Law Scholarship In Children's Rights	30-7465-33	4,557	4,557					
Harry M. Reasoner Regents Chair In Law	30-7466-01	48,942	48,942					
George Rice Scholarship At The University Of Texas School Of Law	30-7468-93	9,313	9,313					
A. Louise Rogers Scholarship In Law	30-7470-35	1,418	1,418					
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Law)	30-7472-38	4,590	4,590					
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-45	1,805	1,805					
George E. Seay Endowed Presidential Scholarship In Law	30-7475-15	25,632	25,632					
Michael C. Shea, Jr. Memorial Scholarship Fund	30-7476-32	3,552	3,552					
Simmons, Estate Of Anna Elizabeth	30-7479-82	9,522	9,522					
Bryant Smith Loan-Scholarship Fund	30-7481-22	33,031	33,031					
Judge Ross Sterling Memorial Scholarship	30-7486-85	1,704	1,704					
Bettie Jo Stock Scholarship In Law	30-7487-15	995	995					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Strasburger & Price Centennial Faculty Fellowship In Law	30-7487-87	12,001	12,001					
Heman Sweatt Endowed Presidential Scholarship In Law	30-7494-12	5,263	5,263					
Richard Thornton Memorial Scholarship In Criminal Law	30-7496-64	314	314					
The University Of Texas School Of Law Ann Townes And Browne Rice, Jr. Scholarship	30-7502-53	70,000	70,000					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,400	1,400					
Lois Philip Ware Scholarship In Memory Of Her Father, John Allen Ware	30-7507-40	1,867	1,867					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	1,612	1,612					
Fred And Emily Marshall Wulff Centennial Chair In Law	30-7513-35	69,430	69,430					
Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law	30-7513-77	16,695	16,695					
Maurice W. Acers Endowed Presidential Scholarship In Law	30-7516-23	6,178	6,178					
Tom Arnold Endowed Presidential Scholarship In Law	30-7516-25	7,693	7,693					
Steve Bickerstaff Endowed Presidential Scholarship	30-7516-30	2,188	2,188					
A. M. Frazier Endowed Presidential Scholarship Szg	30-7516-32	74,645	74,645					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gardere Wynne Sewell LLP And Joch C. Nabors Endowed Presidential Scholarship	30-7516-35	1,877	1,877					
Richard T. McCarroll Endowed Presidential Scholarship In Law Sym	30-7516-36	2,117	2,117					
Arvind J. Sudershan Endowed Presidential Scholarship Syt	30-7516-40	2,818	2,818					
James R. Alexander Endowed Presidential Scholarship In Law	30-7516-71	3,595	3,595					
Scott And Nancy Atlas Endowed Presidential Scholarship In Law	30-7517-75	4,078	4,078					
The Bates, Broocks, Border, Roberts Endowed Presidential Scholarship	30-7517-91	6,293	6,293					
Beirne, Maynard & Parsons Endowed Presidential Scholarship In Law	30-7517-92	7,398	7,398					
David J. Beck Endowed Presidential Scholarship In Law	30-7517-94	5,673	5,673					
Kae L. Brockermeyer Endowed Presidential Scholarship In Law	30-7517-96	7,884	7,884					
Baron And Budd Endowed Presidential Scholarship In Public Interest Law	30-7518-01	22,997	22,997					
Judge Carl O. Bue, Jr. Endowed Presidential Scholarship In Law	30-7518-05	5,436	5,436					
Judge Jerry Buchmeyer Endowed Presidential Scholarship In Law	30-7518-07	4,394	4,394					
Judge R. L. Batts Endowed Presidential Scholarship In Law	30-7518-09	9,840	9,840					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joyce M. Burg (Class Of 1926) Endowed Presidential Scholarship In Law	30-7518-13	4,189	4,189					
Maurice R. Bullock Endowed Presidential Scholarship In Law	30-7518-20	11,910	11,910					
Ira Butler Endowed Presidential Scholarship In Law	30-7518-25	6,521	6,521					
Class Of 1942 Endowed Presidential Scholarship In Law	30-7518-68	6,599	6,599					
Class Of 1951 Endowed Presidential Scholarship In Law	30-7518-69	3,945	3,945					
Class Of 1953 Endowed Presidential Scholarship In Law	30-7518-70	4,385	4,385					
Class Of '63 Endowed Presidential Scholarship In Law	30-7518-71	5,548	5,548					
Class Of '66 Endowed Presidential Scholarship In Law	30-7518-72	20,931	20,931					
John H. Crooker, Jr. Endowed Presidential Scholarship In Law	30-7518-79	4,753	4,753					
Whitfield J. Collins Endowed Presidential Scholarship In Law	30-7518-81	9,699	9,699					
Judge Wilson Cowen Endowed Presidential Scholarship In Law	30-7518-82	24,755	24,755					
Cecil N. Cook Endowed Presidential Scholarship In Law	30-7518-83	5,972	5,972					
Clarence Leon Carter Endowed Presidential Scholarship In Law	30-7518-86	10,181	10,181					
John Winston Carter Endowed Presidential Scholarship In Law	30-7518-87	10,181	10,181					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clarence Leon Carter And John Winston Carter Endowed Presidential Scholarship In Law	30-7518-88	10,181	10,181					
Marvin Key Collie Endowed Presidential Scholarship In Tax Law	30-7520-37	13,391	13,391					
John B. Connally Memorial Endowed Presidential Scholarship In Law	30-7520-53	18,156	16,340		(1,816)			
Israel Dreeben Endowed Presidential Scholarship In Law	30-7521-43	4,086	4,086					
Tom Martin Davis Endowed Presidential Scholarship In Law	30-7521-44	10,954	10,954					
Albert J. Delange Memorial Endowed Presidential Scholarship	30-7521-45	2,932	2,932					
Lois Donaldson Endowed Presidential Scholarship In Law	30-7521-47	2,825	2,825					
Frank Douglass Endowed Presidential Scholarship In Law	30-7521-68	6,774	6,774					
W. E. Dyche Endowed Presidential Scholarship	30-7522-15	7,933	7,933					
Judge Joe J. Fisher Chief Judge Emeritus Endowed Presidential Scholarship In Law	30-7524-24	15,540	15,540					
Chief Justice Joe R. Greenhill Endowed Presidential Scholarship In Law	30-7524-57	13,383	13,383					
Eli Goldstein Endowed Presidential Scholarship In Law	30-7524-65	6,488	6,488					
Judge Thomas Gibbs Gee Endowed Presidential Scholarship In Law	30-7524-66	12,076	12,076					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bob Gibbins Endowed Presidential Scholarship	30-7524-67 In Law	13,729	13,729					
Judge Reynaldo Garza Endowed Presidential Scholarship	30-7524-68 In Law	5,720	5,720					
Dean Leon Green Endowed Presidential Scholarship	30-7524-69 In Law	4,094	4,094					
Campbell A. Griffin, Jr. Endowed Presidential Scholarship	30-7524-70 In Law	8,437	8,437					
George Pierre Gardere Endowed Presidential Scholarship	30-7524-71 In Law	11,019	11,019					
Sarah And Jack Gurwitz Endowed Presidential Scholarship	30-7524-72 In Law	3,867	3,867					
Harry And Mar Siu Gee Endowed Presidential Scholarship Immigration Law	30-7524-73 In Law	4,124	4,124					
Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship	30-7524-74 In Law	7,778	7,778					
Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	30-7524-75	4,166	4,166					
Ben And Mollye Glast Endowed Presidential Scholarship	30-7524-77 In Law	3,949	3,949					
Thomas H. Godfrey Endowed Presidential Scholarship	30-7524-80 In Law	4,616	4,616					
Richard E. Gray, Jr. Endowed Presidential Scholarship	30-7524-85 In Law	6,709	6,709					
William N. Hamilton Endowed Presidential Scholarship	30-7524-92 In Law	4,102	4,102					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Locke Liddell & Sapp Llp Endowed Presidential Scholarship In Law	30-7524-93	9,529	9,529					
Ross H. And Annie Seymour Hemphill Endowed Presidential Scholarship In Law	30-7524-98	4,012	4,012					
William O. Huie Endowed Presidential Scholarship In Law	30-7524-99	5,941	5,941					
Everett Hutchinson Endowed Presidential Scholarship In Law	30-7525-07	4,347	4,347					
William P. Hobby Endowed Presidential Scholarship In Law	30-7525-08	6,195	6,195					
Oveta Culp Hobby Endowed Presidential Scholarship In Law	30-7525-09	6,190	6,190					
Hagans Family Endowed Scholarship Shc	30-7525-13	4,903	4,903					
Shankle, Rogers, Felecia Memorial Scholarship Fund Szd	30-7525-15	1,010	1,010					
Hunsaker,The Linda Barry Scholarship Szn	30-7525-19	4,053	4,053					
McGarity,The Thomas O. Eps SzO	30-7525-20	2,000	2,000					
Wright,The Charles Alan Eps Szp	30-7525-21	2,606	2,606					
Kuhn, Jeffrey S. Scholarship SzS	30-7525-22	1,761	1,761					
Kidd, Justice Mack Eps Szt	30-7525-23	1,952	1,952					
Wolfson Family Endowed Scholarship In Law	30-7525-24	2,512	2,512					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Ira P. Hildebrand Endowed Presidential Scholarship In Law	30-7525-40	4,161	4,161					
Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	30-7525-55	1,598	1,598					
Gus Macey Hodges Endowed Presidential Scholarship In Law	30-7525-57	5,301	5,301					
Wayne R. Howell Endowed Presidential Scholarship In Law	30-7525-63	11,385	11,385					
Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	30-7525-94	4,456	4,456					
Carl Illig Endowed Presidential Scholarship In Law	30-7526-06	10,565	10,565					
Tom Ingram Endowed Presidential Scholarship In Law	30-7526-15	3,939	3,939					
Albert P. Jones Endowed Presidential Scholarship In Law	30-7526-27	4,991	4,991					
Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law	30-7526-39	4,100	4,100					
Jenkins & Gilchrist Endowed Presidential Scholarship In Law	30-7526-40	6,131	6,131					
Judge Bill Junell Endowed Presidential Scholarship In Law	30-7527-15	8,602	8,602					
Judge Quentin Keith Endowed Presidential Scholarship In Law	30-7527-39	2,581	2,581					
Winchester Kelso Endowed Presidential Scholarship In Law	30-7527-40	10,672	10,672					
Nathan Koppel Endowed Presidential Scholarship In Law	30-7527-42	13,273	13,273					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles C. Keeble C. Keeble, Jr.	Charles 30-7527-44 Endowed Presidential Scholarship In Oil Gas Energy Law	4,080	4,080					
Jesse P. Luton, Jr.	30-7527-70 Endowed Presidential Scholarship In Law	10,376	10,376					
Nathan Sommers Lippman	30-7527-72 Jacobs & Gorman Endowed Presidential Scholarship In Law	2,366	2,356			10		10
Roger L. Levy	Endowed 30-7527-73 Presidential Scholarship In Law	8,032	8,032					
Gilbert I. Low	Endowed 30-7527-75 Presidential Scholarship In Law	17,558	17,558					
Orlando Letelier And Ronni Karpen Moffitt	30-7527-85 Endowed Presidential Scholarship In Law	7,201	7,201					
Keith Morrison	Endowed 30-7528-42 Presidential Scholarship In Law	6,637	6,637					
Arch H. McCulloch	Endowed 30-7528-43 Presidential Scholarship In Law	1,603	1,603					
Chris Marshall	Endowed 30-7528-46 Presidential Scholarship In Law	9,832	9,832					
Roberto Marquez And Rogelio Garcia	30-7528-47 Endowed Presidential Scholarship In Law	2,902	2,902					
Lucy M. Moore	Endowed 30-7528-49 Presidential Scholarship In Law	6,882	6,882					
Wilbur L. Matthews	30-7528-53 Endowed Presidential Scholarship In Law	18,413	18,413					
Richard Mithoff	Endowed 30-7528-54 Presidential Scholarship In Law	14,936	14,936					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Franklin Myers Endowed Presidential Scholarship In Law	30-7528-56	4,224	4,224					
Clinton F. Morse Endowed Presidential Scholarship In Law	30-7528-78	11,870	11,870					
Kay M. Nolen Memorial Endowed Presidential Scholarship In Law	30-7530-53	6,905	6,905					
Ellen Waters Olson Endowed Presidential Scholarship In Law	30-7531-05	32,442	32,442					
Alvin Owsley Endowed Presidential Scholarship In Law	30-7531-15	14,212	14,212					
Michael W. Perrin Endowed Presidential Scholarship In Law	30-7531-25	4,070	4,070					
Judge Robert M. Parker Endowed Presidential Scholarship In Law	30-7531-27	43,497	43,497					
Carl Parker Endowed Presidential Scholarship In Law	30-7531-28	4,420	4,420					
William C. Perry Endowed Presidential Scholarship In Law	30-7531-29	4,249	4,249					
Thomas M. Phillips Endowed Presidential Scholarship In Law	30-7531-31	5,096	5,096					
Harry M. Reasoner Endowed Presidential Scholarship In Law	30-7531-42	4,110	4,110					
Stanley And Sandra Rosenberg Endowed Presidential Scholarship In Law	30-7531-57	2,340	2,340					
Michael P. Rosenthal Endowed Presidential Scholarship In Law	30-7531-59	3,631	3,631					
Judge Thomas M. Reavley Endowed Presidential Scholarship In Law	30-7531-63	5,512	5,512					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cary And Kenneth Roberts Endowed Fund In Law	30-7531-64	50,750	50,750					
Charles S. Sharp Endowed Presidential Scholarship In Law	30-7532-27	8,437	8,437					
Shell Oil Company Foundation Endowed Presidential Scholarship In Law	30-7532-28	10,056	10,056					
Judge John Singleton Endowed Presidential Scholarship	30-7532-29	3,117	3,117					
Wally Scott Endowed Presidential Scholarship In Law	30-7532-30	7,280	7,280					
Clint C. Small, Jr. Endowed Presidential Scholarship In Law	30-7532-31	7,869	7,869					
Judge Joseph T. Sneed III Endowed Presidential Scholarship In Law	30-7532-32	4,604	4,604					
State Bar Of Texas Construction Law Section Endowed Presidential Scholarship In Law	30-7532-34	4,986	4,986					
Robert S. Strauss Endowed Presidential Scholarship	30-7532-35	70,767	70,767					
Judge Dorwin W. Suttle Endowed Presidential Scholarship In Law	30-7532-36	4,252	4,252					
Judge Bob Shannon Endowed Presidential Scholarship In Law	30-7532-37	4,490	4,490					
Oscar And Ethel Schwartz Endowed Presidential Scholarship In Law	30-7532-38	6,467	6,467					
Sander W. Shapiro Endowed Presidential Scholarship In Law	30-7532-39	6,131	6,131					
Herbert F. And Vivian V. Singletary Endowed Presidential Scholarship In Law	30-7532-40	8,422	8,422					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Anna Saldana Endowed Scholarship In Law	30-7532-44	646	646					
William J. Steeger Endowed Presidential Scholarship In Law	30-7532-55	4,108	4,108					
Dean John F. Sutton, Jr. Endowed Presidential Scholarship In Law	30-7532-70	4,493	4,493					
Judge Homer Thornberry Endowed Presidential Scholarship In Law	30-7533-32	2,993	2,993					
Terry And Sue Tottenham Endowed Presidential Scholarship In Law	30-7533-34	4,489	4,489					
Thompson & Knight/Harold F. Kleinman Endowed Presidential Scholarship In Law	30-7533-35	6,549	6,549					
Judge Mace B. Thurman, Jr. Endowed Presidential Scholarship In Law	30-7533-36	4,160	4,160					
Charles And Elizabeth Tigar Endowed Presidential Scholarship In Law	30-7533-39	4,213	4,213					
Thompson, Coe, Cousins, Irons, L.L.P. Endowed Presidential Scholarship In Law	30-7533-77	3,930	3,930					
Thomas C. Unis Endowed Presidential Scholarship In Law	30-7534-24	5,497	5,497					
James McNutt (Mac) Umstatttd Endowed Presidential Scholarship In Law	30-7534-25	6,557	6,557					
Jesse And Peggy Vaughter Endowed Presidential Scholarship In Law	30-7534-30	5,490	5,490					
Vinson & Elkins Endowed Presidential Scholarship In Advocacy Skills	30-7534-32	3,131	3,131					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vinson & Elkins Endowed Presidential Scholarship In Legal Writing And Research	30-7534-33	3,133	3,133					
Vinson & Elkins Endowed Presidential Scholarship In Litigation Research	30-7534-34	3,131	3,131					
Vinson & Elkins Endowed Presidential Scholarship In International Law	30-7534-35	3,131	3,131					
The Jim Watson Endowed Presidential Scholarship In The School Of Law	30-7534-37	4,659	4,659					
Stanley P. & Claudie P. Wilson Endowed Presidential Scholarship For Excellence In Trial Advocacy	30-7534-45	7,251	7,251					
William Byron And Frances Combs White Endowed Presidential Scholarship In Law	30-7534-47	3,290	3,290					
Judge Jerre S. Williams Endowed Presidential Scholarship In Law	30-7534-53	11,329	11,329					
Ricky Williams Endowed Presidential Scholarship In Law	30-7534-55	2,172	2,172					
Ken Woodward Endowed Presidential Scholarship In Law	30-7535-10	18,074	18,074					
Roslyn Wright Memorial Endowed Presidential Scholarship In Law	30-7535-15	4,243	4,243					
Joseph D. Jamail Endowed Faculty Excellence Fund In Law	30-7545-00	431,194	431,194					
Joseph D. Jamail Endowed Dean's Discretionary Fund Obz	30-7545-05	54,580	54,580					
William B. Bates Chair For The Administration Of Justice (Cab)	30-7545-22	38,297	38,297					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John B. Connally Chair In Law (Cac)	30-7545-24	38,315	38,315					
James R. Dougherty Chair For Faculty Excellence (Cae)	30-7545-26	45,628	45,628					
James A. Elkins Centennial Chair In Law (Cag)	30-7545-28	37,004	37,004					
Julius Glickman Research Chair In Business And Professional Ethics (Cbj)	30-7545-32	35,571	35,571					
Mark L. Hart, Jr. Endowed Chair In Corporate And Securities Law (Cbq)	30-7545-34	47,209	47,209					
Kay Bailey Hutchison Chair In Latin American Law	30-7545-35	105,276	105,276					
Locke Liddell & Sapp, L L P, Chair In Banking, Financial, Commercial And Corporate Law (Cbn)	30-7545-38	24,990	24,990					
Benno C. Schmidt Chair In Business Law (Cam)	30-7545-45	55,819	55,819					
Allan Shivers Chair In The Law Of Banking And Finance (Cap)	30-7545-46	59,489	59,489					
Hugh Lamar Stone Chair In Civil Law (Car)	30-7545-47	33,260	33,260					
A. W. Walker Centennial Chair In Law Cas	30-7545-50	43,703	43,703					
Charles Alan Wright Chair In Federal Courts (Cbl)	30-7545-51	26,960	26,960					
Zelda K. And Russell J. Weintraub Chair In Conflict Laws And International Law	30-7545-52	32,488	32,488					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
F. Scott Baldwin Research	30-7545-58	9,916	9,916					
Professorship In Law (Raq)								
Beck, Redden & Secrest	30-7545-60	4,239	4,239					
Professorship In Law (Pcj)								
Norman W. Black '55	30-7545-61	5,722	5,722					
Professorship In Ethical Communication In Law (Pcg)								
J. Waddy Bullion	30-7545-62	22,675	22,675					
Professorship In Law (Pck)								
Butler & Binion	30-7545-64	6,699	6,699					
Centennial Research Professorship In Law (Rab)								
Kraft W. Eidman	30-7545-67	4,600	4,600					
Centennial Visiting Professorship In Law (Pbu)								
Judge Herman Jones	30-7545-78	5,501	5,501					
Professorship In Legal Ethics (Pcf)								
Kelly, Hart & Hallman	30-7545-81	4,611	4,611					
Professorship In Trial Advocacy (Pci)								
Ronald D. Krist	30-7545-82	5,998	5,998					
Professorship In Law (Pbz)								
Loomer Family	30-7545-83	14,870	14,870					
Professorship In Law								
Wales H. Madden, Jr.	30-7545-86	8,629	8,629					
Centennial Research Professorship In Law (Rag)								
J. Mark McLaughlin	30-7545-88	42,411	42,411					
Centennial Research Professorship In Energy Law (Rah)								
John T. Montford Research	30-7545-90	9,096	9,096					
Professorship In Law (Rar)								

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ernest E. Smith Professorship In Law Pca	30-7546-05	5,265	5,265					
Lewis N. White Centennial Visiting Professorship In Law (Pbx)	30-7546-13	3,887	3,887					
Mark G. Yudof Endowed Research Professorship In Law Rap	30-7546-17	42,289	42,289					
John C. Akard Distinguished Lectureship Program (Lak)	30-7546-35	2,815	2,815					
Henry W. Strasburger Lectures In Trial Advocacy (Lad)	30-7546-43	820	820					
Susman Endowed Lecture Series On The Joy Of Lawyering (Lah)	30-7546-44	1,190	1,190					
M. Harvey Weil Centennial Endowed Lectureship In The School Of Law (Lag)	30-7546-48	1,446	1,446					
Linda And Max Addison Endowed Presidential Scholarship In Law (Sun)	30-7546-51	1,487	1,487					
Dillon Anderson Scholarship Fund (Saa)	30-7546-52	3,542	3,542					
Bonnie Arnett Memorial Endowed Presidential Scholarship In Law (Svs)	30-7546-54	10,802	10,802					
Atlas & Hall Advocacy Scholarship (Obg)	30-7546-56	617	617					
S. Jack Sophia K. Balagia Endowed Presidential Scholarship In Law Syk	30-7546-60	3,866	3,866					
Baker & Botts Advocacy Scholarship (Obh)	30-7546-61	1,196	1,196					
Thomas E. Berry Endowed Presidential Scholarship In Probate Law (Sux)	30-7546-62	2,873	2,873					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles D. Boston Endowed Presidential Scholarship In Health Law Swk	30-7546-64	1,059	1,059					
Judge J. Curtiss Brown U. T. - Mexico Exchange Endowed Presidential Scholarship (Swa)	30-7546-66	7,921	7,921					
Judge Paul Brown Scholarship In Law Syg	30-7546-67	2,443	2,443					
Ward R. Burke Endowed Presidential Scholarship In Law Sxo	30-7546-70	4,067	4,067					
Ruben R. And Dardanella G. Cardenas Endowed Presidential Scholarship In Law (Svj)	30-7546-72	1,196	1,196					
Chancellors Centennial Endowed Scholar- Ship	30-7546-75	3,320	3,320					
George And Gayla Chapman Endowed Scholarship In Law Sxe	30-7546-76	1,854	1,854					
Class Of 1950 Endowed Presidential Scholarship In Law (Sdg)	30-7546-80	1,976	1,976					
Class Of 1967 Endowed Scholarship Sui	30-7546-82	1,264	1,264					
Class Of 1975 Endowed Scholarship In Law Sxv	30-7546-84	4,823	4,823					
Sgf - Class Of 1978 Endowed Scholarship	30-7546-85	1,055	1,055					
Class Of 1980 Endowed Presidential Scholarship In Law Stu	30-7546-86	2,678	2,678					
Class Of 1988 Endowed Scholarship	30-7546-89	4,458	4,458					
Class Of 2003 Endowed Scholarship	30-7546-91	2,084	2,084					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John W. Pate, Jr. And Rhonda K. Pate Fund For Excellence (Rat)	30-7546-95	4,921	4,921					
Cecil D. Redford Professorship In Law (Pby)	30-7546-99	9,425	9,425					
John Coates Endowed Memorial Scholarship Sxt	30-7547-00	1,925	1,925					
Gregory S. Coleman Memorial Scholarship	30-7547-02	6,109	6,109					
Paul Dewitt Connor Endowed Presidential Scholarship In Law (Svh)	30-7547-03	2,275	2,275					
Gregory S. Coleman Review Of Law Politics Scholarship	30-7547-04	4,555	4,555					
William M. And Peggy E. Cotton Endowed Presidential Scholars Scholarship In Law (Svk)	30-7547-05	1,715	1,715					
Norman S. Davis Endowed Presidential Scholarship In Law (Sva)	30-7547-09	6,032	6,032					
Judge Eduardo E. De Ases Endowed Presidential Scholarship In Law Swj	30-7547-11	1,573	1,573					
Elias McDowell 'Mack' Degeurin Endowed Presidential Scholarship In Law (Syh)	30-7547-13	3,807	3,807					
Dick Deguerin Endowed Presidential Scholarship In Law (Svg)	30-7547-14	2,764	2,764					
Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svr)	30-7547-17	1,492	1,492					
Ben A. Donnell Endowed Presidential Scholarship In Law (Sv1)	30-7547-19	1,151	1,151					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Henry Doscher, Jr., Endowed Presidential	30-7547-20 Scholarship In Law (Svf)	16,862	16,862					
James A. Elkins Scholarship	30-7547-23	6,670	6,670					
Loran Lajoie Elliott Endowed Presidential	30-7547-25 Scholarship In Law (Svi)	9,448	9,448					
George M. Fleming Endowed Scholarship In Law (Syl)	30-7547-26	1,217	1,217					
Judge John Calvin Ford Endowed Memorial Scholarship In Law (Sxa)	30-7547-27	2,443	2,443					
Earnest Beth Gammage Endowed Presidential	30-7547-30 Scholarship In Law Syb	1,862	1,862					
William L. Garwood Endowed Presidential	30-7547-32 Scholarship In Law (Swo)	9,075	9,075					
R. Kinnan Golemon Endowed Presidential Scholarship In Environmental Law (Svc)	30-7547-34	2,738	2,738					
So! Beatrice Goodell Endowed Presidential	30-7547-35 Scholarship In Law Sxb	2,908	2,908					
Davis Grant Scholarship (Sam)	30-7547-37	1,862	1,862					
Anne Green Scholarship (San)	30-7547-38	2,981	2,981					
George A. Hamilton Memorial Endowed	30-7547-39 Scholarship	1,029	1,029					
T. Richard Handler Endowed Presidential	30-7547-40 Scholarship In Law (Syd)	4,067	4,067					
Jack And Susan Hawkins Endowed Presidential	30-7547-43 Scholarship In Law (Sul)	2,340	2,340					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack Head Endowed Presidential Scholarship In Law (Svn)	30-7547-45	1,990	1,990					
Robert F. Henderson, Jr. Endowed Presidential Scholarship In State Government Law (Svb)	30-7547-47	2,502	2,502					
Leonard E. Hoffman, Jr. Class Of '47 Endowed Presidential Scholarship In Law (Svz)	30-7547-50	2,223	2,223					
J. Richard Horner Endowed Presidential Scholarship In Law (Swe)	30-7547-51	1,141	1,141					
Fannie House Scholarship Fund (Sar)	30-7547-53	1,005	1,005					
Joseph C. Hutcheson, Jr., Endowed Scholarship Fund (Sas)	30-7547-55	6,734	6,734					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	3,866	3,866					
Judge William Wayne Justice Endowed Presidential Scholarship In Law (Swu)	30-7547-62	2,502	2,502					
John T. Kipp Endowed Presidential Scholarship In Law Sxr	30-7547-64	2,033	2,033					
Charles D. Kipple Memorial Endowed Presidential Scholarship In Law (Sxx)	30-7547-65	1,382	1,382					
Albert Kyle Centennial Endowed Presidential Scholarship (Saw)	30-7547-66	1,679	1,679					
Michael W. Lattimore Memorial Endowed Presidential Scholarship (Svy)	30-7547-68	1,651	1,651					
Philip M. Leach Endowed Presidential Scholarship In Law Sxn	30-7547-70	4,034	4,034					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Leon Elaine E. Lebowitz, Endowed Presidential Scholarship In Law Swt	30-7547-71	1,945	1,945					
Roy C. & Marguerite Ledbetter Scholarship (Sax)	30-7547-72	2,381	2,381					
Locke Liddell & Sapp Advocacy Scholarship (Obi)	30-7547-74	639	639					
Tom Long Endowed Presidential Scholarship In Law (Sev)	30-7547-76	1,212	1,212					
Clark Looney Scholarship (Say)	30-7547-78	1,844	1,844					
Lorance & Thompson Advocacy Scholarship (Obj)	30-7547-79	931	931					
Virgil C. Lott Endowed Presidential Scholarship (Stz)	30-7547-80	1,163	1,163					
Mr. Mrs. John McClain Endowed Presidential Scholarship In Law Sxs	30-7547-84	2,189	2,189					
McGinnis, Lockridge, & Kilgore Endowed Presidential Scholarship In Law (Swr)	30-7547-85	11,271	11,271					
Melady, Guild And Cashell Endowed Presidential Scholarship In Law (SvV)	30-7547-87	1,901	1,901					
Sue Alexander And Walter J. Morrison Endowed Presidential Scholarship In Law (Swn)	30-7547-90	3,139	3,139					
Sam Neathery Endowed Presidential Scholarship In Law (Srb)	30-7547-92	2,863	2,863					
Nick C. Nichols Endowed Presidential Scholarship In Advocacy (Suo)	30-7547-94	2,713	2,713					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Larry H. Niemann Endowed Presidential Scholarship In Law (Swm)	30-7547-95	1,176	1,176					
Dudley & Judy White Oldham Endowed Presidential Scholarship In Law (Suv)	30-7547-98	2,607	2,607					
Melvin W. Parse, Jr. Endowed Presidential Scholarship In Law (Suu)	30-7548-00	1,105	1,105					
William N. Bill Patman Scholarship Fund	30-7548-01	20,645	20,645					
John W. Pate, Jr. & Rhonda K. Pate Endowed Presidential Scholarship In Law (Sxd)	30-7548-02	4,923	4,923					
John Macamy Patterson Endowed Presidential Scholarship (Swc)	30-7548-03	2,225	2,225					
Woodrow Wilson Patterson Endowed Presidential Scholarship In Law (Swb)	30-7548-04	2,283	2,283					
Morgan L. Pearce Memorial Endowed Presidential Scholarship In Law (Swq)	30-7548-06	4,597	4,597					
James I. Perkins Family Endowed Presidential Scholarship In Law Sws	30-7548-07	10,831	10,831					
David L. Perry Endowed Presidential Scholarship In Law Swx	30-7548-08	2,045	2,045					
Louis T. Pirkey - Annual Writing Prize Sxz	30-7548-10	605	605					
John Brandon Pope Endowed Presidential Scholarship In Law (Sus)	30-7548-12	12,241	12,241					
David Proctor Scholarship (Sbh)	30-7548-14	11,444	11,444					
Captain T. M. Reagan Scholarship (Sbi)	30-7548-18	3,603	3,603					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John & Gina Rebman Endowed Presidential Scholarship In Law (Svq)	30-7548-19	1,275	1,275					
Rush Record Endowed Presidential Scholarship In Law (Svm)	30-7548-20	2,010	2,010					
Cecil D. Redford Memorial Endowed Scholarship Svm	30-7548-21	3,636	3,636					
Roberta Wright Reeves Endowed Presidential Scholarship In Law (Sve)	30-7548-23	237,594	237,594					
Eleanor R. Richards Endowed Presidential Scholarship In Law Sxf	30-7548-25	2,195	2,195					
Howard V. Rose, Jr. Endowed Presidential Scholarship In Law (Sxy)	30-7548-27	2,314	2,314					
James U. Janet C. Ross Endowed Scholarship In Estate Planning And Tax Law Sx1	30-7548-28	1,040	1,040					
Millard Ruud Endowed Presidential Scholarship In Law (Sdr)	30-7548-30	1,571	1,571					
Judge Harold Barefoot Sanders, Jr. Endowed Presidential Scholarship In Law (Suq)	30-7548-31	5,065	5,065					
Charles And Betti Saunders Endowed Presidential Scholarship In Law (Suy)	30-7548-33	2,469	2,469					
William Scanlan Endowed Presidential Scholarship In Law (Swp)	30-7548-35	1,153	1,153					
Randy Schaffer Endowed Presidential Scholarship In Criminal Defense Practice Syf	30-7548-37	2,707	2,707					
Jean N. Armond G. Schwartz Endowed Presidential Scholarship In Law Sxp	30-7548-38	2,454	2,454					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syj)	30-7548-39	2,436	2,436					
M. Michael Sharlot Scholarship Fund Sgo	30-7548-42	2,272	2,272					
Ernest E. Smith Endowed Presidential Scholarship In Law (Sut)	30-7548-44	1,784	1,784					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	3,314	3,314					
Stephen L. Tatum Endowed Presidential Scholarship In Law Sxq	30-7548-50	2,016	2,016					
William O. Taylor Memorial Endowed Scholarship (Sbp)	30-7548-52	1,352	1,352					
Geraldine B. Tennant Endowed Presidential Scholarship In Law (Swi)	30-7548-54	3,926	3,926					
Texas International Law Journal Endowed Presidential Scholarship In Law (Svo)	30-7548-55	1,164	1,164					
E. Wayne Thode Endowed Presidential Scholarship In Law Sya	30-7548-60	2,708	2,708					
Marshall Thomas Scholarship (Svt)	30-7548-62	4,900	4,900					
Ruel C. Walker Endowed Presidential Scholarship In Law (Svt)	30-7548-68	3,236	3,236					
Jack W. And Evelyn D. Watson Endowed Fellowship In Law (Syj)	30-7548-69	5,145	5,145					
Robert A. Webb Endowed Presidential Scholarship In Law (Sf1)	30-7548-72	1,181	1,181					
Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp)	30-7548-74	4,811	4,811					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
G. Rollie White Endowed Presidential Scholarship In Law (Swd)	30-7548-76	2,319	2,319					
Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd)	30-7548-80	1,573	1,573					
Woodard, Hall & Primm Memorial Scholarship (Sbf)	30-7548-81	1,819	1,819					
William Ellis Woods Endowed Presidential Scholarship In Law (Suz)	30-7548-83	1,272	1,272					
Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	4,489	4,489					
Wrightsman Scholarship Fund (Sbu)	30-7548-86	6,308	6,308					
Richard W. Yarborough Endowed Presidential Scholarship In Law (Sbx)	30-7548-88	5,112	5,112					
L.A. Carlton Fund (Oae)	30-7549-10	646	646					
Clayton Fund (Oag)	30-7549-12	1,884	1,884					
Dickinson Fund For The Center For Global Energy, International Arbitration And Environmental Law	30-7549-13	5,868	5,868					
Charles M. Duncan Endowed Fund (Oai)	30-7549-14	1,010	1,010					
Enron Fund For The Study Of Comparative Law	30-7549-15	10,989	10,989					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	1,344	1,344					
Law Week Awards Memorial Endowment (Oay)	30-7549-18	974	974					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McCamish, Ingram, Martin & Brown General Endowment (Obo)	30-7549-19	2,894	2,894					
Roy And Eugenia Castle McDonald Endowed Faculty Fund Dav	30-7549-20	15,648	15,648					
W. James McAnelly Endowed Fund For Faculty Excellence Oca	30-7549-21	5,035	5,035					
Massey Teaching Excellence Awards	30-7549-22	56,910	56,910					
Mike Rivera And Jennifer Elice Ortega President's Associates Endowment (Ocf)	30-7549-28	1,683	1,683					
Roberta Wright Reeves Fund For Comparative Law	30-7549-34	23,439	23,439					
Roberta Wright Reeves Fund For Constitutional Law	30-7549-35	21,852	21,852					
Governor Allan Shivers Faculty Development Fund (Oax)	30-7549-40	319,203	319,203					
Professor Edward Sherman Endowed Fund For Public Interest Law (Ocw)	30-7549-41	472	472					
White Fund	30-7549-42	84,992	84,992					
Fred Wulff Fund For Professionalism In Law	30-7549-43	4,592	4,592					
Advocacy Programs Endowment	30-7549-50	43,037	43,037					
Stanley Wilson - Niemann Cup Award (Obr)	30-7549-52	569	569					
Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition (Och)	30-7549-54	4,440	4,440					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Curtiss Brown Teaching Courtroom For Trial Advocacy (Taf)	30-7549-55	6,870	6,870					
John B. Connally Center For Administration Of Justice (Taa)	30-7549-57	23,696	23,696					
Gibbs & Bruns Moot Court Competition (Obw)	30-7549-59	5,359	5,359					
John L. Hill, Jr. Excellence Fund For Trial Advocacy Tab	30-7549-62	24,009	24,009					
Thad T. Hutcheson Endowed Moot Court Competition (Obe)	30-7549-64	7,424	7,424					
Joseph D. Jamail, Jr. Fund For Excellence In Advocacy (Tag)	30-7549-66	25,954	25,954					
Locke Liddell & Sapp Llp Endowed Mock Trial Competition (Oar)	30-7549-68	1,207	1,207					
Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	7,017	7,017					
Strasburger & Price Senior Mock Trial Honors Competition (Obu)	30-7549-74	5,785	5,785					
Vial, Hamilton, Koch & Knox Mock Trial Competition (Obp)	30-7549-76	5,821	5,821					
Gardere Mock Trial Competition	30-7549-78	6,064	6,064					
Jack S. Binion Memorial Fund (Oab)	30-7549-81	562	562					
Francis Graham Coates Fund (Oah)	30-7549-82	13,869	13,869					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	749	749					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Brown, Earl A. Mineral Law Book Fund (Oac)	30-7550-22	530	530					
Ireland Graves Library Fund (Oao)	30-7550-24	2,727	2,727					
Houston Endowment - Tarlton Library(Obq)	30-7550-29	62,367	62,367					
Joseph D. Jamail Library Excellence And Research Fund (Oby)	30-7550-30	121,067	121,067					
Kalra Maneesh Memorial Library Endowment In Law (Ocb)	30-7550-34	1,272	1,272					
David T. Searls Library Fund (Oaz)	30-7550-40	2,768	2,768					
J. Edwin Smith Memorial Book Endowment(Oce)	30-7550-42	430	430					
Tarlton Law Library Memorial Gifts Endowment Obf	30-7550-44	2,604	2,604					
Arnold, White Durkee Centennial Professorship In Law	30-8547-18	23,847	23,847					
Andrews & Kurth Centennial Professorship In Law	30-8547-93	15,026	15,026					
Morris And Rita Atlas Chair In Advocacy	30-8548-47	24,101	24,101					
Hines H. Baker And Thelma Kelley Baker Chair In Law	30-8549-68	92,095	92,095					
The Rex G. Baker Centennial Chair In Natural Resources Law	30-8550-18	116,807	116,807					
Baker And Botts Regents Research Professorship In Law	30-8550-44	16,544	16,544					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Baker & Botts Professorship In Law	30-8550-45	14,110	14,110					
Rex G. Baker And Edna Hefflin Baker Professorship In Law	30-8550-68	25,301	25,301					
Arthur L. Moller Chair In Bankruptcy Law And Practice	30-8550-75	54,956	54,956					
Burg Family Professorship In Law	30-8556-42	18,339	18,339					
Albert Sidney Burleson Professorship	30-8556-45	12,694	12,694					
Lloyd M. Bentsen Chair In Law	30-8556-68	48,735	48,735					
Chlsa/Janie Villarreal Endowed Presidential Scholarship In Law	30-8561-75	1,148	1,148					
Fred Thomson Couper, Jr. Research Professorship In Texas Real Property And Oil And Gas Law	30-8564-11	12,581	12,581					
Fannie Coplin Regents Chair	30-8564-70	104,881	104,881					
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,678	7,678					
Judge Soloman Casseb, Jr. Research Professorship In Law	30-8564-76	9,589	9,589					
A. Dalton Cross Professorship In Law	30-8564-80	27,335	27,335					
Leroy G. Denman, Jr. Regents Professorship In Real Property Law	30-8568-25	24,209	24,209					
Collie Lectureship	30-8574-43	7,502	7,502					

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				Debt Service	Other			
Edward Clark Centennial Professorship In Law	30-8577-93	61,603	61,603					
The Robert W. Calvert Faculty Fellowship In Law	30-8579-20	9,695	9,695					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	8,058	8,058					
John And Melba Estes Regents Research Professorship In Law	30-8581-46	14,733	14,733					
William Stamps Farish Professorship In Law	30-8585-19	14,377	14,377					
Parker Fielder Regents Professorship In Tax Law	30-8585-80	48,412	48,412					
The Fondren Foundation Centennial Chair For Faculty Excellence	30-8587-44	76,378	76,378					
Charles I. Francis Professorship	30-8588-65	22,809	22,809					
W. H. Francis, Jr. Professorship	30-8588-68	33,702	33,702					
Fulbright & Jaworski Regents Research Professorship In Law	30-8588-75	15,754	15,754					
Fulbright & Jaworski Professorship In Law	30-8588-76	14,772	14,772					
W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law	30-8589-69	65,137	65,137					
Tiny Gooch Centennial Professorship In Trial Practice	30-8592-68	28,862	28,862					
Anne Green Regents Chair	30-8593-68	92,140	92,140					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Thomas W. Gregory Professorship	30-8594-47	20,332	20,332					
Florence Thelma Hall Visiting Centennial Professorship In Law	30-8596-68	26,410	26,410					
Frederick M. Baron Chair In Law	30-8599-19	46,010	46,010					
H. O. Head Centennial Professorship In Real Property Law	30-8599-20	11,410	11,410					
The Wilson W. Herndon Memorial Faculty Fellowship In Antitrust Law	30-8599-25	7,137	7,137					
Gus M. Hodges Regents Research Professorship In Law	30-8599-43	49,420	49,420					
Alice McKean Young Regents Chair In Law	30-8599-45	83,774	83,774					
Elton M. Hyder, Jr. And Martha Rowan Hyder Faculty Fellowship In Law	30-8599-93	11,451	11,451					
Joseph C. Hutcheson Professorship In Law	30-8602-95	11,177	11,177					
Joseph D. Jamail Centennial Chair In Law	30-8603-25	62,923	62,923					
Leroy Jeffers Centennial Visiting Professorship In Law	30-8603-43	9,531	9,531					
W. Page Keeton Chair In Tort Law	30-8611-15	64,346	64,346					
Kelly, Hart & Hallman Regents Faculty Fellowship In Law	30-8612-25	7,401	7,401					
The Sylvan Lang Professorship	30-8614-85	24,575	24,575					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The William C. Liedtke, Sr. Professorship In Law	30-8615-15	10,841	10,841					
Joe And Teresa Lozano Long Endowed Chair In Administrative Law	30-8616-23	61,476	61,476					
Judge Robert M. Parker Endowed Chair In Law	30-8616-26	48,092	48,092					
Thomas Shelton Maxey Professorship	30-8616-93	53,159	53,159					
W. James Kronzer Chair In Trial And Appellate Advocacy	30-8619-68	91,622	91,622					
Thos. H. Law Centennial Professorship In Law	30-8620-43	23,778	23,778					
Charles Tilford McCormick Professorship Of Law	30-8624-71	29,108	29,108					
The Marrs McLean Professorship In Law	30-8624-98	23,012	23,012					
Locke Liddell & Sapp Llp Faculty Fellowship In Law	30-8629-45	7,183	7,183					
Wright C. Morrow Professorship In Law	30-8630-18	23,303	23,303					
Will E. Orgain Lectureship Fund	30-8632-45	6,819	6,819					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	10,242	10,242					
Ben H. And Kitty King Powell Chair In Business And Commercial Law	30-8637-35	111,798	111,798					
John S. Redditt Professorship In State And Local Government	30-8640-25	27,365	27,365					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	30-8642-68	24,200	24,200					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	24,611	24,611					
Minerva House Drysdale Regents Chair	30-8644-68	108,768	108,768					
Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	30-8646-93	27,222	27,222					
Ben Gardner Sewell Professorship In Civil Trial Advocacy	30-8647-55	14,022	14,022					
Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	30-8648-00	73,409	73,409					
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	154,303	154,303					
Sheffield Faculty Excellence Fund	30-8649-16	25,459	25,459					
Earl E. Sheffield Regents Chair	30-8649-18	151,217	151,217					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	7,664	7,664					
Preston Shirley Faculty Fellowship In Law	30-8651-75	10,926	10,926					
Bryant Smith Chair In Law	30-8652-35	34,890	34,890					
Eugene R. Smith Centennial Research Professorship In Law	30-8652-94	15,863	15,863					
George W. And Ione Stumberg Research Professorship	30-8657-71	24,247	24,247					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Susman Godfrey Endowed Moot Court Competition	30-8658-38	7,964	7,964					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	7,140	7,140					
Thompson & Knight Centennial Professorship In Law	30-8664-18	22,300	22,300					
Raybourne Thompson Centennial Professorship In Law	30-8664-21	13,458	13,458					
Toreador Trust Fund For Salary Supplementation Of The School Of Law	30-8665-43	84,346	84,346					
Vinson & Elkins Chair In Law	30-8666-85	83,355	83,355					
A. W. Walker Centennial Chair	30-8668-43	184,052	184,052					
The Bernard J. Ward Centennial Professorship In Law	30-8668-93	31,240	31,240					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	103,596	103,596					
Roy And Grace Whittenburg Centennial Faculty Fellowship In Law	30-8671-44	7,054	7,054					
Winstead Sechrest & Minick P C Faculty Fellowship In Law	30-8672-69	7,414	7,414					
Robert F. Windfohr And Anne Burnett Windfohr Professorship In Oil, Gas And Mineral Law	30-8672-75	12,520	12,520					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	17,193	17,193					
Angus G. Wynne, Sr. Professorship In Civil Jurisprudence	30-8674-47	22,564	22,564					



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				Debt Service	Other			
William Benjamin Wynne Professorship In Law	30-8674-48	27,941	27,941					
Law 30 Acct	30-LAWX-00	8,000,000	5,000,000			3,000,000		3,000,000
LAW, SCHOOL OF SUBTOTAL		19,393,972	16,383,952		(10,010)	3,000,010		3,000,010
LIBERAL ARTS, COLLEGE OF								
Caltex Professorship In Australian Studies	30-2021-25	40,380	40,380					
James B. "Doc" Ayres Excellence Fund In Shakespeare At Winedale	30-2022-44	4,371	4,371					
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	824	824					
Creekmore And Adele Hay Fath Excellence Fund In Foreign Language Study	30-2025-32	296,190	296,190					
Gale Family Foundation Professorship In North American Jewish Life	30-2025-34	15,607	15,607					
Gale Family Foundation Professorship In Jewish Arts And Culture	30-2025-35	15,615	15,615					
Gale Family Foundation Annual Lectureship In Jewish Studies	30-2025-36	25,763	25,763					
Excellence Fund For Technology And Development In Latin America	30-2025-38	37,340	37,340					
Indigenous Languages Of Latin America Excellence Fund	30-2025-40	5,170	5,170					
Stuart W. Stedman Excellence Fund In History	30-2025-41	29,517	29,517					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Holsey-Leathers Endowed Excellence Fund For The College Of Liberal Arts	30-2025-42	237,383	237,383					
Dianne And Jerry Grammer Excellence Fund For Mental Health Research	30-2025-44	7,491	7,491					
John And Donna Curtis Excellence Fund For The Great Books	30-2025-45	1,994	1,994					
Embrey Professorship In Women's And Gender Studies	30-2025-46	13,292	13,292					
Hixon Graduate Fellowship In Statistics	30-2025-47	2,695	2,695					
The William Glade Fund	30-2025-48	6,203	6,203					
Estee And Luke Kellogg Family Liberal Arts Honors Excellence Endowment	30-2025-49	759	759					
Black Studies Seed Endowment	30-2025-50	4,457	4,457					
Davis-Pratt Excellence Fund For Faculty Research	30-2025-52	1,239	1,239					
Endowed Graduate Fellowship In Black Studies	30-2025-53	17,518	17,518					
Les Dames D'Escoffier, Dallas Chapter Endowed Presidential Fellowship In American Studies	30-2025-55	4,851	4,851					
Clyde Rabb Littlefield Excellence Fund In Texas History	30-2025-59	1,448	1,448					
Randy Diehl Prize In Liberal Arts	30-2025-60	17,407	17,407					
Liberal Arts Honors Program Endowed Excellence Fund	30-2025-61	15,326	15,326					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Foundation For Biblical Studies Excellence Fund	30-2025-62	72,463	72,463					
Stagg Excellence Endowment For The Warfield Center For African And African American Studies	30-2025-63	1,014	1,014					
Alma Gordon Endowment Fund	30-2025-64	1,206	1,206					
Lucy Shoe Meritt Professorship In Classics	30-2025-65	14,474	14,474					
Geisler Excellence Fund In Psychology For Perceptual Systems	30-2025-66	9,781	9,781					
Dr. Toyin Falola Excellence Endowment	30-2025-67	2,122	2,122					
Todd And Dawn Aaron Excellence Endowment	30-2025-68	3,891	3,891					
Sue Goldston Lebermann Endowed Professorship In Liberal Arts	30-2025-69	14,656	14,656					
Summerlee Foundation Chair In Texas History	30-2025-71	49,835	49,835					
Ruth L. Suzman Liberal Arts Honors Endowment	30-2025-73	1,705	1,705					
Thomas Jefferson Center Excellence Fund	30-2025-74	3,699	3,699					
The Bell Family Excellence Fund In Liberal Arts	30-2025-75	666	666					
Vanguri Foundation Of America Program Endowment In Telugu Studies	30-2025-77	755	755					
Jo Anne Martin Christian Excellence Fund In English	30-2025-78	1,650	1,650					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lt. General Herman O. Thomson, Usaf Ret Excellence Fund In Religious Studies	30-2025-79	289			(289)			
Solange Boutin Plangran Endowed Scholarship For French Study Abroad	30-2025-80	15,301	15,301					
Eugene F. Savoie And Jodi M. Batten-Savoie Endowment In The Human Dimensions Of Organization Program	30-2025-82	584	584					
Allan Tully Excellence Fund In History	30-2025-83	3,552	3,552					
Dr. Hector And Mrs. Ann Morales Fund	30-2025-84	505	505					
James Jones Creative Writing Prize In Liberal Arts Honors	30-2025-85	1,251	1,251					
Carolyn And Peyton Townsend Excellence Fund For The Thomas Jefferson Center For The Study Of Core Texts Ideas	30-2025-86	4,431	4,431					
John And Traci Young Professorship In Plan II English	30-2025-87	8,459			(8,459)			
Bobby And Sherri Patton Endowed Professorship In Mexican American And Latina O Studies	30-2025-88	24,953	24,953					
Bobby And Sherri Patton Challenge Campaign Excellence Endowment	30-2025-89	5,619	5,619					
Patton Professorship In The Department Of African And African Diaspora Studies	30-2025-90	24,953	24,953					
Lisa And David Genecov Family Professorship In Plan II Biology	30-2025-92	7,323			(7,323)			
Bill And Phyllis Rhea Endowed Excellence Fund In Plan II	30-2025-93	949	949					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Murray "M5" Family Professorship In Plan II Biology	30-2025-94	10,870	10,870					
Bill Katie Weaver And Gil Dody Weaver Endowed Excellence Fund For The Jefferson Center	30-2025-95	929	929					
Karl Butzer Excellence Fund In Geography	30-2025-96	4,747	4,747					
Wombwell Family Excellence Fund In Government	30-2025-97	252	252					
Chase Excellence Fund	30-2025-98	440	440					
Linda K. George And John Wilson Professorship	30-2025-99	17,293	17,293					
Stella Jean Oates Lowrey Excellence Fund In Sociology	30-2026-00	1,170	1,170					
Jolyn Ferguson Caldwell Excellence Endowment For Liberal Arts	30-2026-01	237			(237)			
Martha Newman Excellence Fund	30-2026-02	1,254	1,254					
Eleanor Butt Crook Endowment	30-2026-03	16,977	16,977					
The Mahendru Family Endowed Professor- Ship Expanding Global Views	30-2026-04	1,896			(1,896)			
Human Dimensions Of Organizations Founding Director's Excellence Fund In Liberal Arts	30-2026-05	332			(332)			
English Professorship In Plan II	30-2026-06	3,116			(3,116)			
Economics Advisory Committee Endowment	30-2026-07	1,758			(1,758)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sylvester Turner Urban Policy Research Endowment	30-2026-08	2,341	2,341					
Mimi And Stephen Houston Endowment In Sustainability	30-2026-10	463			(463)			
Ira Iscoe Excellence Endowment In Plan II	30-2026-11	348			(348)			
Dawson Family Endowment In Liberal Arts	30-2026-12	232			(232)			
Chris And Abbie Milisci Professorship In Plan II Economics	30-2026-14	234			(234)			
Alba A. Ortiz And James R. Yates Professorship In Mexican American And Latina O Studies	30-2026-15	1,351			(1,351)			
Sandweiss Family Endowed Excellence Fund In Liberal Arts	30-2026-16	225			(225)			
Maruvada Mukhalinga Sastry And Maruvada Lakshmi Devi Endowed Excellence Fund For Telugu Studies	30-2026-17	148			(148)			
Michele Solberg Fund	30-2026-18	450			(450)			
Christopher G. Ellison Endowment For Undergraduate Research In Liberal Arts Honors	30-2026-19	6,965	6,965					
The Plan II Community Fund	30-2026-20	1,125			(1,125)			
Michael B. Stoff Excellence Endowment In Plan II	30-2026-21	2,382			(2,382)			
J. Alton Burdine Memorial Fund	30-2026-31	1,373	1,373					
Harry H. Ransom Teaching Award	30-2027-56	6,432	6,432					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ellen Clayton Garwood Centennial Professorship In Creative Writing 2	30-2028-57	31,889	31,889					
Texas German Endowment	30-2028-58	59,747	59,747					
Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America.	30-2028-59	2,579	2,579					
Excellence Endowment For Kerala Studies	30-2028-60	1,535	1,535					
Wagner Excellence Fund	30-2028-61	8,076	8,076					
Nathan Snyder Memorial Fund	30-2028-62	965	965					
Kasman Family Lectures In Eastern European Jewish Life And Culture	30-2028-63	4,098	4,098					
Germanic Studies Excellence Endowment	30-2028-68	1,326	1,326					
Brooke And Corby Robertson III Endowed Professorship In Plan II	30-2028-69	1,466			(1,466)			
John L. Warfield Center For African And African American Studies Acquisition Endowment	30-2028-70	20,287	20,287					
Aggarwal Endowed Scholarship In Indian Studies	30-2029-01	3,026	3,026					
Endowed Fund For Shakespeare Residency Programs	30-2029-02	7,842	7,842					
Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment	30-2029-04	921	921					
Vander Poel Fund For Research And Publication	30-2029-05	22,775	22,775					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank Denius Normandy Scholars Endowment	30-2029-06	51,995	51,995					
Sam Jamot Brown And Sharon Brown Professorship In British Studies	30-2029-07	65,848	65,848					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,710	4,710					
Burton E. Grossman Excellence Fund In Latin American Studies	30-2029-09	45,739	45,739					
Dorothy John Pope Excellence Fund	30-2029-10	6,624	6,624					
Endowment For British Studies	30-2029-12	29,672	29,672					
R. Gordon And Louise Appleman Excellence Fund In Liberal Arts	30-2029-14	1,778	1,778					
Elizabeth Warnock Fernea Excellence Endowment In English	30-2029-15	4,134	4,134					
Judith M. Craig, Ph.D. Excellence Fund For Mental Health Research	30-2029-20	3,801	3,801					
Elizabeth B. Gleeson Excellence Endowment In Physics	30-2029-21	13,673	13,673					
Virginia Newell And John McIntyre Fund For Excellence Liberal Arts	30-2029-24	1,715	1,715					
Nikola Damianov Memorial Excellence Fund	30-2029-26	4,999	4,999					
Malkin Family Endowed Excellence Fund	30-2029-27	1,523	1,523					
Mary Braunage1-Brown Excellence Fund For Young Women's Leadership	30-2029-30	5,290	5,290					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Polish Studies Endowment At The University Of Texas	30-2029-31	3,649	3,649					
Larry D. Carver Endowment In The Liberal Arts Honors Program	30-2029-32	3,939	3,939					
Layne And Alex De Alvarez Liberal Arts Honors Fund	30-2029-34	1,310	1,310					
Murray S. Johnson Chair In Economics	30-2029-45	461,031	461,031					
Ragen And Rachel Stienke Excellence Fund In Economics	30-2029-47	863	863					
Alfred And Edwina Maes Schubert Endowed Fund In Liberal Arts	30-2029-49	2,138	2,138					
The Barbo Osher Pro Suecia Foundation Excellence Endowment	30-2029-50	7,908	7,908					
Walter Prescott Webb Special Australian Studies Fund In History	30-2029-54	47,077	47,077					
James R Roach Endowed Fund In American Foreign Relations	30-2029-55	14,601	14,601					
Lebermann Plan II Excellence Endowment Fund	30-2029-58	17,058	17,058					
Nils P. And Maria Mauritz Family Memorial Endowment	30-2029-62	9,645	9,645					
Josefina Paredes Endowed Teaching Award	30-2029-64	5,620	5,620					
Andrew W. Mellon Foundation Faculty Fellowship In Latin American Studies No. 1	30-2029-65	73,981	73,981					
Anne Byrd Nalle Memorial Excellence Endowment In Classics	30-2029-66	2,287	2,287					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard L. Nelson Memorial Endowed Presidential Scholarship In Plan II	30-2029-67	4,578	4,578					
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	35,509	35,509					
Ellen Clarke Temple Chair In The History Of Women	30-2029-71	49,178	49,178					
Roberta Wright Reeves Excellence Endowment In Liberal Arts	30-2029-72	410,125	410,125					
America's Turning Point: Normandy & World War II	30-2029-73	994	994					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2029-74	784	784					
Frances Rather Seybold And Frances Randolph Rather Seybold Endowed Presidential Scholarship	30-2029-75	3,616	3,616					
Shakespeare At Winedale Excellence Endowment	30-2029-76	5,001	5,001					
Swedish Studies Excellence Endowment	30-2029-77	48,281	48,281					
Blossom Flowers Ford Burns Excellence Endowment	30-2029-78	17,746	17,746					
Kathy And Philip Patman Endowed Scholarship In Liberal Arts	30-2029-79	1,485	1,485					
Paul And Mary Ho Distinguished Lecture In China Studies	30-2029-80	2,724	2,724					
Samantha Sue "Sam" Scuro Endowment For Excellence	30-2029-83	2,346	2,346					
Major Christopher M. Cooper Endowed Air Force ROTC Excellence Fund	30-2029-84	7,073	7,073					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,313	2,313					
Jody Conradt Endowed Excellence Fund	30-2029-86	2,830	2,830					
Raymond Merlin Myers Endowment For Excellence In Plan II	30-2029-87	3,070	3,070					
Centennial Commission Professorship In Liberal Arts 2	30-2029-88	44,268			(44,268)			
Centennial Commission Professorship In Liberal Arts 3	30-2029-89	44,268	18,304		(25,964)			
Centennial Commission Professorship In Liberal Arts 4	30-2029-90	44,268	38,892		(5,376)			
Latin American Studies Excellence Endowment	30-2029-91	28,951	28,951					
Shia Endowed Presidential Scholarship In Plan II Holding Account	30-2029-92	6,689	6,689					
Tom Ward Endowment Fund	30-2029-95	7,503	7,503					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	5,127	5,127					
The Professor William Shive Excellence Fund For The Study Of Antiquity Christian Origins	30-2029-99	130,311	130,311					
Lester Faigley Excellence Fund	30-2030-00	3,003	3,003					
Stuart W. Stedman Professorship In Plan II Mathematics	30-2030-01	15,467	15,467					
Richard P. Meier, Ph.D. And Madeline C. Sutherland-Meier, Ph.D., Endowment Excellence Fund In Linguistics	30-2030-02	1,238	1,238					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Liz Carpenter Prize For Research In The History Of Women	30-2030-03	1,602	1,602					
Dean's Distinguished Graduates Endowed Excellence Fund In Liberal Arts	30-2030-05	412	412					
Professor Larry Carver Liberal Arts Honors Excellence In Writing Institute And Lecture Series Endowment	30-2030-06	10,469	10,469					
Beth And Drew Cozby Plan II Study Abroad Endowment	30-2030-07	4,860	4,860					
Robert D. Walters Professorship In Plan II History	30-2030-08	1,265			(1,265)			
Daniel T. Geron Endowed Excellence Fund In Asian Studies	30-2031-37	2,316	2,316					
Silverton Endowment Supporting The Edward A. Clark Center For Australian And New Zealand Studies	30-2031-46	28,161	28,161					
Schusterman Center Excellence Endowment	30-2031-65	155,352	155,352					
Arnold S. Chaplik Professorship In Israel And Diaspora Studies	30-2031-68	15,807	15,807					
Endowment For Chinese Studies	30-2031-80	19,189	19,189					
The Ronald Nelson Smith Chair In Classics And Christian Origins	30-2032-02	68,321	68,321					
The Louise Boyer Chair In Biblical Studies	30-2032-03	122,840	122,840					
Professor David Armstrong Graduate Excellence Fund In Classics	30-2032-04	1,310	1,310					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Salam Fayyad Excellence Fund For Economics	30-2032-42	2,680	2,680					
Doug Forbes Fund	30-2032-43	2,710	2,710					
Mike Hogg Professorship In Liberal Arts 2	30-2032-44	31,888	31,888					
Heather And Brady E. Crosswell Endowment Fund	30-2032-46	1,464	1,464					
Maureen Healy Decherd '73 Teaching Endowment In English	30-2032-93	87,134	87,134					
Roswell S. Nothwang Bequest	30-2033-64	3,081	3,081					
Lucy And Henry Wilkinson Shakespeare At Winedale Fund	30-2033-87	52,024	52,024					
A. Donald And Eleanor Sellstrom Fund For Excellence In French And Italian	30-2034-92	1,792	1,792					
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,533	4,533					
Dina Sherzer Fund For Excellence	30-2034-95	1,513	1,513					
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	2,760	2,760					
Lota Rea Wilkinson Scholarship Fund	30-2034-97	30,911	30,911					
Texas Chair Of German Literature And Culture	30-2035-94	79,148	79,148					
Professor Wolfgang F. Michael German Play	30-2035-96	4,670	4,670					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Professor Wolfgang F. Michael Graduate Fellowship	30-2035-97	57,820	57,820					
The Eugene And Dora Bonham Memorial Fund	30-2036-95	36,663	36,663					
Lau, Noone, And Van Cott Centennial Graduate Support Fund In History	30-2037-20	6,673	6,673					
Faculty Research Program For Latin American Studies	30-2037-65	54,945	54,945					
Albert P. Brogan Memorial Fund	30-2039-23	1,601	1,601					
O. K. Bouwsma Undergraduate Excellence Fund In Philosophy	30-2039-25	2,107	2,107					
Joseph D. Jamail Excellence Fund	30-2039-92	2,251	2,251					
Plan II - Jane Gregory Program Excellence Endowment	30-2039-93	13,029	13,029					
Scaljon Family Excellence Endowment	30-2039-94	6,550	6,550					
Plan II Anniversary Endowment	30-2039-95	12,483	12,483					
Mary Lu Joynes Endowment	30-2039-96	93,829	93,829					
Plan II Excellence Endowment	30-2039-97	5,139	5,139					
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	70,671	70,671					
James W. And Ruth B. Pennebaker Social Psychology Endowment For Excellence	30-2040-28	19,789	19,789					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wayne H. And Joan King Holtzman Endowed Graduate Holding Account	30-2040-35 Excellence Fund	1,876	1,876					
Clarke A. Burnham Memorial Excellence Endowment	30-2040-79	1,821	1,821					
Jennifer Jean Malin Endowment In Psychology	30-2040-84	5,230	5,230					
W. Parker Frisbie Fund For Excellence	30-2042-02	3,883	3,883					
The Jim W. Walker Excellence Fund In Plan II	30-2042-05	2,758	2,758					
David O. Nilsson Excellence Endowment For Winedale.	30-2042-06 Shakespeare At	1,329	1,329					
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,331	1,331					
Ira And Louise Iscoe Endowed Fund In Psychology	30-2042-08	3,263	3,263					
Frank M. And Dorothy H. Conklin Endowment For Medical Ethics.	30-2042-09	14,929	14,929					
Rowe Koehl Plan II Student Travel Endowment	30-2042-11	2,880	2,880					
Various Donors - Women's And Gender Studies	30-2042-15		100,000		100,000			
Foundation For Religious Studies In Texas Excellence Fund	30-2042-19	6,267	6,267					
Archive Of Indigenous Languages Of Latin America Endowment	30-2042-21	9,867	9,867					
Joe R. And Teresa Lozano Long Endowed Professorships	30-2042-22	73,538	55,538		(18,000)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe R. And Teresa Lozano Long Endowed Professorship 3	30-2042-24		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	2,795	2,795					
Tony Hilfer Professorship In American And British Literature	30-2042-26	18,386	18,386					
Shearer Davis Bowman Excellence Fund For Graduate Students In The Department Of History	30-2042-27	5,367	5,367					
Melvin J. Hinich Excellence Fund For Graduate Students In The Department Of Government	30-2042-29	1,539	1,539					
Jordan Family Foundation Endowed Scholarship 57-1050-29	30-2042-30	2,620	2,620					
Wayne Dear And Patrick Dear Endowed Professorship In Plan II	30-2042-35	8,530			(8,530)			
T A R L Excellence Fund	30-2043-30	36,119	36,119					
Alba A. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education	30-2102-29	4,941	4,941					
James R. Dougherty Foundation - Rachel Dougherty Vaughan Memorial Fund	30-2150-44	6,855	6,855					
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,336	3,336					
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	1,407	1,407					
Karl Schmitt Endowment	30-4241-96	974	974					
Various Donors-Various Purposes	30-4242-07		20,000		20,000			



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Various Donors-Variou Purposes	30-4242-42		177,966		177,966			
Alma Ide11 Carlson Fund	30-4244-59	13,509	13,509					
The Grosvenor-McKenna Endowment Fund For The Promotion Of Rifle Marksmanship	30-6266-71	3,114	3,114					
Rapoport Service Scholarship	30-7299-98	400,000	400,000					
Elaine V. Declerck Endowed Scholarship For The Liberal Arts Honors Program - Plan I	30-7272-71	2,312	2,312					
Christie And Stanley E. Adams, Jr. Centennial Professorship In Liberal Arts	30-7272-72	16,515	16,515					
Judge James Benjamin Clark Endowed Scholarship In History	30-7272-73	1,472	1,472					
C. Stephen And Patricia W. Saunders Endowed Scholarship In History	30-7272-84	1,326	1,326					
Elsie And Stanley E. Skinny Adams, Sr. Centennial Professorship In Liberal Arts	30-7273-07	20,341	20,341					
Ann Schumacher Adkins Scholarship In German-Texas History	30-7273-20	2,303	2,303					
Victor M. Aguilar Memorial Endowed Scholarship	30-7274-14	4,501	4,501					
Martin Parmer Scholarship In Texas History	30-7279-60	1,771	1,771					
Xuan-Nguyen Huynh Endowed Scholarship In Liberal Arts	30-7280-46	1,639	1,639					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Barbara M. Myers Endowed Scholarship In Liberal Arts	30-7280-61	2,215	2,215					
Davidson Family Endowed Scholarship In Latin American Studies	30-7280-62	1,540	1,540					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7280-63	16,808	16,808					
Jerome And Sylvia Wilkenfeld Endowed Plan II Scholarship	30-7280-64	1,853	1,853					
Robert Divine Graduate Research Endowment	30-7280-65	5,918	5,918					
Crees Student Exchange Endowment	30-7280-66	8,447	8,447					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	5,965	5,965					
Dr. Rebecca Graham Boldt Memorial Scholarship In Economics	30-7280-74	2,508	2,508					
Francis Eggleston Goldbeck Scholarship Fund	30-7281-12	7,132	7,132					
Professor Robert L. Van Dusen Endowment	30-7281-13	14,267	14,267					
Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies	30-7281-14	2,853	2,853					
Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies	30-7281-15	2,853	2,853					
Helen B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts	30-7281-17	1,793	1,793					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,487	1,487					
Perceval Professorship In Medieval Romance, Historiography And Culture	30-7281-22	14,941	14,941					
Peter Vlach Memorial Scholarship In Liberal Arts	30-7281-24	1,507	1,507					
Barbara Tecla Heinzkill Sabo Endowed Scholarship	30-7281-25	2,276	2,276					
Richard And Janis Lariviere Graduate Fellowship In South Asian Studies	30-7281-26	5,048	5,048					
David M. Rosenberg Scholarship	30-7281-27	3,925	3,925					
Henry Weiss Scholarship	30-7281-29	3,925	3,925					
Willie Tichenor Scholarship In Plan II	30-7281-30	9,253	9,253					
William B. And Sara G. Hilgers Endowed Scholarship In Religious Studies	30-7281-31	1,159	1,159					
Kyle Hilliard Endowed Presidential Scholarship	30-7281-32	2,652	2,652					
George And Vickie Bayoud Ethics In Government Scholarship	30-7281-33	1,167	1,167					
Thomas A. Sullivan Endowed Presidential Scholarship	30-7281-35	10,427	10,427					
Plan II Study Abroad Endowment	30-7281-36	4,258	4,258					
Robert G. And Eleanor Crowder Bjoring Scholarship	30-7281-37	4,669	4,669					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert N. Hudspeth Jr. Scholarship	30-7281-38	1,148	1,148					
James F. Parker Endowed Scholarship In English	30-7281-39	9,078	9,078					
James F. Parker Endowed Scholarship In Social Studies	30-7281-40	9,078	9,078					
Carlota S. Smith Memorial Scholarship	30-7281-41	12,843	12,843					
George Stuart Heyer Scholarship Fund	30-7281-47	17,113	17,113					
Joan F. Curry Endowed Presidential Scholarship	30-7281-48	21,938	21,938					
Michael Kuhn Endowed Presidential Scholarship In Plan II	30-7281-49	4,000	4,000					
Raymond Estep Endowed Graduate Fellowship In History And Government	30-7281-52	2,988	2,988					
Raymond Estep Endowed Graduate Fellowship In Latin American Studies	30-7281-55	2,988	2,988					
Professor Stanley N. Werbow Memorial Scholarship In The Humanities	30-7281-58	1,149	1,149					
James W. Edwards And Nancy T. Snyder Memorial Endowment In Classics	30-7281-62	1,699	1,699					
Todd And Dawn Aaron Endowed Presidential Scholarship In Jewish Studies	30-7281-63	2,785	2,785					
William Harold Whited Endowed Scholarship For Plan II Students	30-7281-67	2,011	2,011					
Jayne Noble Suhler Endowed Scholarship In Plan II Honors	30-7281-68	3,024	3,024					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill Tomiko Kennedy Memorial Endowed Presidential Scholarship	30-7281-73	3,311	3,311					
Charles Elliott Byrd Graduate Fellowship In Philosophy	30-7281-74	4,339	4,339					
Julia Emerson Fisher Walther Endowment Scholarship	30-7281-75	571,455	571,455					
Stephen L. McDonald, Ph.D. Endowed Fellowship In Economics	30-7281-80	30,644	29,112		(1,532)			
John F. Curry Endowed Presidential Scholarship	30-7281-81	21,712	21,712					
Peter Y Tsan Endowed Scholarship	30-7281-82	2,397	2,397					
Elizabeth Clark Maret Endowment	30-7281-83	30,120	30,120					
Robin And John Wombwell Endowed Presidential Fellowship	30-7281-84	6,122	6,122					
Michelle K. Brock And Sophie And G. W. Brock Endowed Presidential Scholarship In The Plan II Honors Program	30-7281-86	5,799	5,799					
Julie Maclemore Endowed Scholarship	30-7281-87	834	834					
Scott Chamberlain Memorial Endowed Presidential Scholarship	30-7281-88	2,899	2,899					
Linnet F. Deily Endowed Presidential Scholarship	30-7281-91	10,445	10,445					
Steve And Susan West Visiting New Zealand Scholarship In United States History	30-7281-93	5,293	5,293					
Marie Bill Ashby Endowed Presidential Scholarship	30-7281-94	2,647	2,647					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leslie D. Blanton Plan II Study Abroad Endowment	30-7281-97	3,383	3,383					
Carolina Alcocer Endowment For Scholar- The Arts	30-7282-01 Ship And Creativity In	2,582	2,582					
The Honorable John Wildenthal Endowed Presidential Scholarship	30-7282-02	2,528	2,528					
Elio And Susana King Excellence Endowment	30-7282-03 57-1050-30	1,278	1,278					
Howard Miller Excellence Endowment For Graduate Student Support	30-7282-04 57-1050-38	3,924	3,924					
James F. M. Stephens Memorial Scholarship Fund	30-7282-05	15,329	15,329					
Carrin Foreman Patman Plan II Scholarshi	30-7282-06	20,206	20,206					
Bill Patman Rotc Scholarship	30-7282-07	7,078	7,078					
Colonel Archer M. Baird Scholarship In Plan II	30-7282-08	2,222	2,222					
Reid Kirchem Scholarship In History	30-7282-09	1,453	1,453					
Coats Scholarship	30-7282-10	12,589	12,589					
Engler Family Graduate Fellowship In English In Honor Of Professors Elizabeth Cullingford And Alan W. Friedman	30-7282-11	2,938	2,938					
Dorothy And Rudy Martinez Family Scholarship	30-7282-12	1,168	1,168					
James R. Dunnam And Hugh L. Brady Scholarship In Liberal Arts	30-7282-13	1,307	1,307					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carl J. And Tamara M. Tricoli Endowed Fellowship	30-7282-14	5,044	5,044					
Alfred R. Rowe Jr., P.E. And Jewel Franklin Rowe II And Engineering	30-7282-15 Scholarship In Plan	2,695	2,695					
Trimble Prize For Excellence In Writing	30-7282-16	1,456	1,456					
Nicholas Graham Bayley Endowed Scholarship	30-7282-17	1,265	1,265					
Chris And Sterling Abbott Endowed Scholarship	30-7282-18	1,276	1,276					
Martin W. Dies, Jr. Liberal Arts Honors Study Abroad Scholarship	30-7282-19	12,941	12,941					
The Honorable Martha J. Wong, Ed.D. Scholarship In Asian-American Studies	30-7282-20	2,524	2,524					
Applied Political Strategies Endowment	30-7282-21	5,144	5,144					
Musselman Family Scholarship	30-7282-22	1,344	1,344					
Eleanor Cruikshank Moore Memorial Endowed Presidential Scholarship	30-7282-23	5,117	5,117					
Bernard Rosenstein Scholarship In History	30-7282-25	3,769	3,769					
J. David Gavenda Scholarship In Plan II	30-7282-24	1,336	1,336					
Leslie Fallon And Carter Copeland Scholarship In Liberal Arts	30-7282-26	1,254	1,254					
Rosenfield Graduate Fellowship In Psychology	30-7282-27	1,059	1,059					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marshall P. Gorges Endowed Wise Wanderer Scholarship	30-7282-28	1,438	1,438					
Patricia M. Kirkpatrick Memorial Endowed Scholarship In Liberal Arts	30-7282-29	1,976	1,976					
Lt. Col. Herbert C. White, Jr. Leadership And Scholarship Fund	30-7282-31	14,377	14,377					
Joseph E. Scuro, Jr. Endowed Scholarship In History	30-7282-32	1,205	1,205					
Francoise Martinez De Backer Endowed Scholarship For The Frank Denius Normandy Scholar Program	30-7282-33	1,755	1,755					
The Lisa And Neal Goldberg Endowed Presidential Scholarship	30-7282-34	2,271	2,271					
Ben B. West Endowed Scholarship For Plan II	30-7282-35	2,371	2,371					
David L. Huff Memorial Graduate Fellowship	30-7282-36	2,497	2,497					
Dina And Joel Sherzer Latin American Studies Scholarshp	30-7282-37	3,947	3,947					
Andrew And Leslie Levy Endowed Scholarship In Economic	30-7282-38	1,005	1,005					
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Endowed Scholarship In Plan II	30-7282-39	1,301	1,301					
William Christian Smith, Jr. Scholarship	30-7282-40	2,398	2,398					
Francisco J. Garza Scholarship In Latin American Studies	30-7282-41	1,297	1,297					
Lillian And Winifred Berry Endowed Presidential Scholarship In Religious Studies	30-7282-42	5,256	5,256					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Truitt Family Endowed Graduate Fellow- Ship In Russian, Eastern European And Eurasian Studies	30-7282-44	2,517	2,517					
Julian Suez Endowed Fellowship In Chinese Studies	30-7282-45	10,607	10,607					
Martin Dies, Jr. Naval Rotc Leadership And Scholarship Award	30-7282-46	15,863	15,863					
Lois Clement White Afrotc Scholarship Fund	30-7282-49	1,361	1,361					
Janice C. May, Ph.D. Scholarship	30-7282-53	6,238	6,238					
Ana And James Yoder Undergraduate Scholarship In Economics	30-7282-54	262	262					
Julie Tindall Devinentis Endowed Scholarship In Plan II	30-7282-58	252	252					
Lisa And David Genecov Family Professorship In Plan II Social Sciences	30-7282-59	4,870			(4,870)			
Henry And Anne Dietz Graduate Fellowship Fund	30-7282-61	4,525	4,525					
Richard Rand Rock II Army Reserve Officer Training Corps Scholarship Fund	30-7282-63	607	607					
Llilas Benson Director's Diversity Graduate Fellowship Fund	30-7282-65	4,286	4,286					
James W. And Carla S. Vick Endowed Scholarship	30-7282-68	3,534	3,534					
Marian Brancaccio Endowed Study Abroad Scholarship For The College Of Liberal Arts	30-7282-69	244	244					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John L. Stansbury Scholarship In Plan II	30-7282-70	714	714					
Alpha Kappa Alpha Delta Xi Chapter Legacy Scholarship Endowment	30-7282-71	1,291	1,291					
John And Tammy Cummings Undergraduate Scholarship In Economics	30-7282-73	716	716					
Julia Tucker Endowed Fellowship In Economics	30-7282-74	477	477					
Mary Dansby English Memorial Scholarship In Plan II	30-7282-77	237			(237)			
Ibc Bank Foundation Fund	30-7282-79	23,408	23,408					
David Patterson Kieschnick Memorial Scholarship In Economics	30-7282-80	1,170	1,170					
Lawrence K. Cormack Graduate Fellowship In Psychology	30-7282-81	1,159	1,159					
Roger L. Gose, M.D. And Barbara B. Gose Scholarship In Plan II	30-7282-84	1,159	1,159					
Katie And Al Nance Endowed Scholarship In Liberal Arts	30-7282-85	232			(232)			
McKnight Family Undergraduate Scholarship In Plan II	30-7282-89	232			(232)			
Black Ex-Students Of Texas, Inc. Endowment	30-7282-92	579	579					
Bailey Family Scholarship In Plan II	30-7282-95	675			(675)			
Robert C. And Fallon B. Vaughn Endowed Forty Acres Scholarship 1	30-7282-96	5,403			(5,403)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Patricia Sandlin Pennington Uteach Liberal Arts Scholarship	30-7282-98	4,502	4,502					
Steven Sanders Scholarship Fund	30-7283-92	5,040	5,040					
E. Bagby Atwood Memorial Graduate Scholarship In English	30-7286-02	4,035	4,035					
Beverly Thompson Bailey Centennial Memorial Scholarship Fund	30-7287-42	1,614	1,614					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,142	1,142					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,282	1,282					
William James Battle Fellowship In Greek	30-7290-57	56,725	56,725					
Carl Stone Benedict Scholarship	30-7292-33	4,342	4,342					
Plan II - Bestor Scholarship	30-7293-10	5,187	5,187					
The Leslie Dyess Blanton Scholarship In The College Of Liberal Arts	30-7293-75	8,373	8,373					
Marlin D. And Helen Bownds Memorial Endowment For Plan II	30-7293-76	18,417	18,417					
J. Lassen Boysen Scholarship Fund	30-7296-17	1,901	1,901					
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,713	1,713					
Florence Ralston Brooke Scholarship In English Fund	30-7297-92	3,318	3,318					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Homer Lindsey Bruce Endowed Scholarship In Liberal Arts	30-7298-63	5,863	5,863					
Adele Steiner Burleson Loan Scholarship Fund For English Students	30-7299-57	26,166	26,166					
Pinto Carver Endowed Scholarship	30-7315-40	4,578	4,578					
The Lilia M Casis Spanish Research Fund	30-7316-22	2,019	2,019					
Emma Frances Clark Fellowship In Psychology	30-7319-72	5,887	5,887					
C. L. H. F. Cline Centennial Visiting Professorship In The Humanities	30-7320-42	38,690	38,690					
Charles Wilson Scholarship, International Studies Abroad Program	30-7320-43	1,936	1,936					
Audre And Bernard Rapoport Liberal Arts Honor Scholarship Fund	30-7325-05	161,261	161,261					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	1,987	1,987					
Bromley F. Cooper Endowed Fellowship	30-7325-64	2,956	2,956					
Cora Crawford Scholarship	30-7327-77	2,824	2,824					
Pauline Moss Crouch Scholarship	30-7328-95	1,475	1,475					
Dr. Martin M. Crow Scholarship In Geoffrey Chaucer Studies	30-7328-96	7,336	7,336					
John D. Curtis Endowed Graduate Fellowship In American History	30-7329-15	9,368	9,368					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert D. King Dean's Distinguished Graduates In The Liberal Arts	30-7329-81 Endowed Scholarship	5,476	5,476					
John Wallace Dallenbach Fellowship In Psychology	30-7330-57	11,643	11,643					
Karl M Dallenbach Scholarship In Psychology	30-7330-92	426	426					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 1	30-7331-65	8,944	8,944					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 2	30-7331-66	8,200	8,200					
Dan Danciger Scholarship Fund In Hebrew Studies	30-7331-97	5,036	5,036					
Anna Luiza Ozorio De Almeida Graduate Research Endowment	30-7334-05	671	671					
Isabelle T. And H. Ben Decherd Endowment Scholarship Fund For The Liberal Arts Honors Program	30-7334-44	17,636	17,636					
Dedman Merit Scholars Program Endowment	30-7334-45	958,819	958,819					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,417	1,417					
Christoph Friederich Doscher Endowed Scholarship	30-7340-55	17,628	17,628					
Doyle Professorship In Western Civilization	30-7342-25	9,974	9,974					
Billy Bob Draeger Graduate Research Fellowship In The Humanities	30-7342-41	1,722	1,722					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clara Driscoll Scholarship For Research In Texas History	30-7343-17	7,296	7,296					
Florence Durrett Endowed Presidential Scholarship	30-7343-20	3,896	3,896					
Douglas C. Dacy, Ph.D. Endowed Fellowship In Economics	30-7344-62	30,269	30,269					
Raymond Estep History Scholarship Fund	30-7357-95	6,461	6,461					
Evan Frankel Fellowship In The Humanities	30-7359-40	12,502	12,502					
E. D. Farmer International Scholarship Fund	30-7360-42	67,749	67,749					
Anna Mae Ford Memorial Fund	30-7370-75	2,885	2,885					
I C C Mahatma Gandhi Memorial Scholarship	30-7372-18	1,228	1,105		(123)			
Homer Garrison Endowed Scholarship In Liberal Arts	30-7372-20	1,964	1,964					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,142	1,142					
Clark C. And Ethel S. Gill Endowed Scholarship For Social Studies Teachers	30-7373-40	3,906	3,906					
Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies	30-7373-41	3,906	3,906					
Germanic Languages Endowed Graduate Student Fellowship	30-7379-80	1,158	1,158					
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	3,801	3,801					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate Fellowship In Medieval Studies	30-7381-17	6,373	6,373					
W. F. And Marian Michael Scholarships And Fellowships	30-7381-63	7,879	7,879					
The Martha B. Hahn Endowed Scholarship	30-7386-79	3,668	3,668					
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	9,082	9,082					
Bettie Johnson Halsell Endowed Presidential Scholarship In Liberal Arts	30-7386-98	6,835	6,835					
Marie B. Hanna Endowed Scholarship	30-7387-61	10,582	10,582					
Debra J. Herring Memorial Fellowship Fund	30-7390-46	13,605	13,605					
Adrienne Hight Endowed Scholarship	30-7392-84	3,536	3,536					
David Howard Ivey Memorial Endowed Scholarship	30-7403-18	1,163	1,163					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404-09	11,413	11,413					
Edwin M. Jones Scholarship Fund	30-7408-29	2,446	2,446					
Faith Foundation Gift	30-7410-75	3,886	3,886					
Carrie Lee Kennedy Fellowship In The Golden Age Of Spanish Literature	30-7412-65	3,155	3,155					
The Oliver William Kennedy Fellowship	30-7412-67	1,740	1,740					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Margaret B. Kennedy And Ernest C. Kennedy Scholarship In Liberal Arts	30-7412-69	1,337	1,337					
Ruth And Myron Kuhlman Endowed Scholarship For Classics	30-7412-90	2,060	2,060					
Anna Nauwald King Endowed Scholarship	30-7413-15	1,719	1,719					
Emily Knauss Graduate Scholarship For Liberal Arts	30-7414-15	50,678	50,678					
Fania Kruger Fellowship	30-7419-85	1,914	1,914					
Louise Lewis Lee Endowed Scholarship In Liberal Arts	30-7423-61	3,800	3,800					
H. J. Leon Scholarship In Classics	30-7423-70	4,958	4,958					
Liberal Arts Council Endowed Scholarship For Study Abroad	30-7424-59	2,462	2,462					
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,419	1,419					
Debra Beth Lobliner Graduate Fellowship In Developmental Psychology	30-7425-40	10,661	10,661					
Dr. John O. McReynolds Memorial Award In Pre-Medical Studies	30-7426-50	1,420	1,420					
Joe R. Long Endowed Scholarship Fund	30-7426-79	60,014	60,014					
Teresa Lozano Long Institute Of Latin American Studies Endowment	30-7426-82	492,303	492,303					
Gardner F. Marston Endowed History Scholarship Fund	30-7428-66	379,552	379,552					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mildred Masters McCarty Scholarships In Greek And Latin	30-7430-70	1,829	1,829					
Thomas And Elizabeth Merner Scholarship In Liberal Arts	30-7437-16	26,069	26,069					
Merrill Family Scholarship In The College Of Liberal Arts	30-7437-20	6,222	6,222					
Americo Paredes Endowed Scholarship	30-7437-25	6,040	6,040					
David L. Miller Graduate Fellowship In Philosophy	30-7438-77	2,014	2,014					
Lourania Miller Scholarship In Greek And Latin	30-7439-10	1,354	1,354					
Gareth Morgan Memorial Endowed Excellence Fund	30-7442-16	3,439	3,439					
Alla Ray Morris Scholarship Endowment	30-7442-46	9,006	9,006					
Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology	30-7445-12	3,235	3,235					
William Negley Endowed Presidential Scholarship In Plan II	30-7448-05	3,589	3,589					
The Charles D. Oldright Fellowship In Philosophy	30-7450-01	6,937	6,937					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,498	3,498					
Orville Wendell O'Neal Memorial Endowed Scholarship In English	30-7450-20	3,331	3,331					
The Perry And Tommie Patterson Fellowship In Political Science	30-7452-46	8,875	8,875					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William L. Prather Scholarship Fund	30-7461-57	1,328	1,328					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	2,026	2,026					
The President's Associates Centennial Teaching Fellowship In English Composition	30-7462-27	9,282	9,282					
Bernard And Audre Rapoport Endowment For International And Multidisciplinary Studies	30-7464-20	138,642	138,642					
Macey Hodges Reasoner Endowment	30-7466-02	27,899	27,899					
Helmut And June Rehder Graduate Scholarship Fund	30-7466-47	5,221	5,221					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 1	30-7467-52	9,040	9,040					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 2	30-7467-87	9,463	9,463					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 3	30-7468-22	9,678	9,678					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 4	30-7468-57	9,596	9,596					
The Thad W. Riker Scholarship	30-7469-40	5,945	5,945					
George B. Forgie Endowed Scholarship In History	30-7469-41	1,325	1,325					
Robertson Family Scholarship In Plan II	30-7469-96	6,886	6,886					
Grace Rebecca Rubert Scholarship	30-7472-12	1,134	1,134					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	10,146	10,146					
Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy	30-7472-99	18,678	18,678					
Aaron Schaffer-Giovanni Podio-Jason Sokolosky Scholarship In French And Italian Studies	30-7473-52	2,219	2,219					
Derek Jon Schaver Memorial Endowed Scholarship	30-7473-58	2,218	2,218					
Charles Paul Shearn Endowed Scholarship	30-7476-35	17,628	17,628					
Silver Spurs Centennial Teaching Fellowship (No. 1)	30-7479-72	10,862	10,862					
Marion Burck Smith Junior Fellowship Fund	30-7481-57	32,878	32,878					
Mrs. Sidney Burleson Smith Endowed Presidential Scholarship In Plan II	30-7481-93	3,572	3,572					
Scholarship In Dravidian Studies	30-7487-85	4,627	4,627					
Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Endowed Undergraduate Scholarship	30-7489-10	3,058	3,058					
Robert C. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts	30-7489-15	1,768	1,768					
Geraldine Hill Styles Scholarship Fund	30-7490-72	222,209	222,209					
Edward Taborsky Scholarship	30-7494-73	5,945	5,945					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Netta C. Tatum Endowed Presidential Scholarship In Plan II	30-7494-80	3,534	3,534					
Larry Temple Scholarship Endowment	30-7495-21	71,334	71,334					
Lois Trice Endowed Scholarship In Plan II	30-7496-75	36,285	36,285					
Texas Sesquicentennial Endowed Fellowship In History	30-7499-15	2,135	2,135					
Jacqueline Eckert Timm Endowed Scholarship In Government	30-7499-57	1,284	1,284					
Kristen Torgerson Endowed Presidential Scholarship In Plan II	30-7499-75	3,949	3,949					
Robert O. Walters Scholarship	30-7506-80	1,453	1,453					
The Lois Philip Ware Scholarship In Memory Of Her Mother, Horace B. Ware	30-7507-05	2,437	2,437					
Gladys Watford Endowed Scholarship	30-7507-25	6,296	6,296					
Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts	30-7510-12	1,103	1,103					
Roger And Ann Worthington Essay Prize	30-7512-20	9,466	9,466					
Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund	30-7515-93	34,999	34,999					
Janet Guthrie Andrews Endowed Presidential Scholarship In English	30-7516-27	4,833	4,833					
Betty Yarnell Brown Endowed Presidential Scholarship In English	30-7518-11	6,448	6,448					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carver-Whitbreak Endowed Scholarship In English	30-7518-12	1,325	1,325					
Karyn Diane Cameron Endowed Presidential Scholarship	30-7518-46	10,459	10,459					
Mr. Mrs. Marvin K Collie Endowed Presidential Scholarship	30-7520-36	4,819	4,819					
Dr. Bailey R. Collins Ellene Collins Ward Mary Sue Collins Hibbs Scholarship Fund	30-7520-45	119,740	119,740					
Sheldon Ekland-Olson Endowed Scholarship For Liberal Arts Students Studying Abroad	30-7523-35	1,861	1,861					
Ann Grabhorn Friday Endowed Presidential Fellowship In Middle Eastern Studies	30-7524-32	6,960	6,960					
Ralph And Caroline Helmreich Endowed Presidential Fellowship	30-7525-05	8,824	8,824					
Louise And Ira Iscoe Endowed Presidential Scholarship	30-7526-24	4,792	4,792					
Elva J. Johnston Foundation Endowed Presidential Scholarship	30-7526-41	7,400	7,400					
Edmund Thornton Miller Endowed Presidential Scholarship	30-7528-77	3,526	3,526					
Plan II Alumni Endowed Presidential Scholarship In Plan II	30-7531-23	4,023	4,023					
Douglas Samuel And Amali Runyon Perkins Endowed Presidential Scholarship	30-7531-32	4,995	4,995					
Republic Of Mexico Solidaridad Endowed Presidential Scholarship	30-7531-60	4,313	4,313					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stacie Maureen Sowell Endowed Presidential Scholarship	30-7532-51	3,253	3,253					
Paul And Tish Szurek Endowed Presidential Scholarship In Liberal Arts	30-7532-81	7,660	7,660					
Stott Family Scholarship	30-7533-00	3,067	3,067					
Louann Atkins Temple Endowed Presidential Scholarship In American Studies	30-7533-20	8,479	8,479					
Arthur J. Thaman And Wilhemina Dore Thaman Endowed Presidential Scholarship In English	30-7533-25	7,461	7,461					
Joanne Marye Thaman Endowed Presidential Scholarship For The Department Of English	30-7533-37	13,059	13,059					
McIlhany Endowed Presidential Fellowship	30-7533-65	6,502	6,502					
Frances Brannen Vick Endowed Presidential Scholarship	30-7533-67	3,426	3,426					
Tucker Family Endowed Presidential Scholarship	30-7534-02	2,247	2,247					
M B & Edna Zale Endowed Presidential Scholarship	30-7534-50	3,421	3,421					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	15,744	15,744					
Cogburn Foundation Philosophical Prize	30-7535-68	5,322	5,322					
W. J. Bryan Prize In Government Fund	30-7535-92	1,746	1,746					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Burleson Texas History Prize	30-7536-17	387	387					
Keene Prize For Literature	30-7539-50	138,192	138,192					
Centennial Professorship In Classical Archaeology	30-8541-93	31,516	31,516					
Dallas T A C A Centennial Professorship In Liberal Arts	30-8541-95	16,073	16,073					
Chancellor's Council Centennial Professorship In The Book Arts	30-8542-18	22,179	22,179					
Mildred Hajeck Vacek John Roman Vacek Chair In Czech And Slavic Languages, In Honor Of Professor Eduard Micek	30-8542-19	61,760	61,760					
Stuart W. Stedman Director's Chair In Plan II	30-8542-20	31,072	31,072					
Mildred Hajek Vacek And John Roman Vacek Chair In Russian And Slavic Languages, In Honor Of Professor Charles Knizek	30-8542-22	61,345	61,345					
Mildred Hajek Vacek And John Roman Vacek Chair In English, In Honor Of Professor Willet T. Conklin	30-8542-23	61,345	61,345					
Centennial Commission Chair In The Liberal Arts	30-8544-97	54,392	130,000		75,608			
William H. Arlitt, Jr. Lectureship In Economics	30-8548-38	3,362	3,362					
Robert M. Armstrong Centennial Professorship	30-8548-43	16,795	16,795					
Rex G. Baker, Jr. Professorship Of Political Economy	30-8550-43	22,736	22,736					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eugene C. Barker Centennial Professorship In American History	30-8551-43	32,873	32,873					
Jane Weinert Blumberg Chair In English	30-8552-10	41,603	41,603					
Jack S. Blanton, Sr. Chair In History	30-8552-97	140,279	140,279					
Jack S. Blanton, Sr. Chair In Australian Studies	30-8552-98	84,997	84,997					
David Bruton, Jr. Centennial Professorship In Modern Languages	30-8553-68	18,274	18,274					
David Bruton, Jr. Regents Chair In Liberal Arts	30-8554-94	143,969	143,969					
The W. Cleigh Nease Professorship In Biblical Greek	30-8554-96	17,385	17,385					
Iris Howard Regents Professorship In English Literature 2	30-8554-97	37,548	37,548					
Jane And Roland Blumberg Centennial Professorship In English No. 1	30-8557-43	20,116	20,116					
Jane And Roland Blumberg Centennial Professorship In English No. 2	30-8557-68	22,359	22,359					
Mody C. Boatright Regents Professorship In American And English Literature	30-8559-88	14,356	14,356					
James Voss-Texas Instruments Regents Professorship In Australian Studies	30-8560-01	26,611	26,611					
Rachel And Ben Vaughan Faculty Fellowship In Classics	30-8561-48	7,888	7,888					
Faculty Fellowship In Classics 2	30-8561-49	10,022	10,022					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jo Anne Christian Centennial Professorship In British Studies	30-8561-68	31,848	31,848					
Thomas Mabry Cranfill Teaching Fellowship In Spanish Portuguese	30-8564-36	8,633	8,633					
Celanese Centennial Professorship	30-8564-93	22,276	22,276					
Thomas Mabry Cranfill Teaching Fellowship In English	30-8566-25	8,759	8,759					
Leroy G. Denman, Jr. Regents Professorship In Economics	30-8568-26	14,425	14,425					
Raymond Dickson Centennial Endowed Teaching Fellowship	30-8568-43	10,023	10,023					
The Raymond Dickson, Alton C. Allen Dillon Anderson Centennial Professorship	30-8568-68	67,311	67,311					
Raymond Dickson Centennial Professorship No. 1	30-8568-93	33,429	33,429					
Raymond Dickson Centennial Professorship No. 2	30-8569-18	33,659	33,659					
Liz Sutherland Carpenter Distinguished Visiting Lectureship In The Humanities Sciences	30-8569-68	32,466	32,466					
J. Frank Dobie Regents Professorship In American And English Literature	30-8570-62	14,837	14,837					
Floyd A. Cailloux Centennial Professorship	30-8573-43	18,682	18,682					
James R. Dougherty, Jr. Centennial Professorship In Classics	30-8573-93	18,574	18,574					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Addison Baker Duncan Centennial Professorship In Economics	30-8575-43	18,365	18,365					
Mary J. Q. Edwards Centennial Lectureship In British Studies	30-8578-68	3,287	3,287					
Dallas T A C A Centennial Professorship In The Humanities	30-8579-22	19,800	19,800					
Edward H. Harte Lectureship In Latin America And The Media	30-8579-23	4,179	4,179					
Frank C. Erwin, Jr. Centennial Professorship In Government	30-8581-93	21,696	21,696					
Frank C. Erwin, Jr. Centennial Chair In State Government	30-8582-93	141,619	141,619					
Frank C. Erwin, Jr. Centennial Chair In Government	30-8583-18	113,543	113,543					
Carl Fink, Jr. Endowed Faculty Fellowship In Economics	30-8585-97	7,242	7,242					
Peter T. Flawn Centennial Professorship In Spanish Language And Literature	30-8586-44	58,310	58,310					
Malcolm Forsman Centennial Professorship	30-8588-18	18,779	18,779					
L. D., Marie And Edwin Gale Chair Of Judaic Studies	30-8589-43	82,836	82,836					
Ellen Clayton Garwood Centennial Professorship In Creative Writing	30-8589-68	35,264	35,264					
Julius And Suzan Glickman Centennial Lectureship	30-8592-18	12,031	12,031					
Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise	30-8593-43	161,622	161,622					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John E. Green Regents Professorship In History	30-8593-72	16,778	16,778					
Edward Everett Hale Centennial Professorship In Economics	30-8596-43	16,449	16,449					
Hayden W. Head Regents Chair In The Plan II Honors Program	30-8599-21	131,282	131,282					
Iris Howard Regents Professorship In English Literature	30-8599-48	40,943	40,943					
Mike Hogg Professorship In Liberal Arts	30-8599-51	30,390	30,390					
Archibald A. Hill Regents Professorship In American And English Literature	30-8600-91	15,870	15,870					
Fred Hofheinz Regents Professorship In Economics	30-8602-68	39,991	39,991					
Sterling Clark Holloway Centennial Lectureship In Liberal Arts	30-8602-93	19,791	19,791					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-8605-35	6,444	6,444					
Mike Hogg Professorship In Government	30-8605-43	48,929	48,929					
Jesse H. Jones Regents Professorship In Liberal Arts	30-8608-95	37,547	37,547					
Joan Negley Kelleher Centennial Professorship In Rhetoric And Composition	30-8611-18	29,223	29,223					
Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture	30-8612-93	114,890	114,890					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sue Killam Professorship In The Foundations Of Economics	30-8613-43	23,843	23,843					
George W. Littlefield Professorship In American History	30-8615-68	34,581	34,581					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	64,601	64,601					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	7,923	7,923					
Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities	30-8620-18	16,157	16,157					
Barbara Pierce Bush Regents Professorship In Liberal Arts	30-8620-72	13,708	13,708					
Robert D. King Centennial Professorship Of Liberal Arts	30-8620-93	33,322	33,322					
Alma Cowden Madden Centennial Professorship	30-8621-30	37,009	37,009					
George W. Littlefield Centennial Lectureship In American History	30-8622-18	23,414	23,414					
H. Malcom Macdonald Chair In Constitutional And Comparative Law	30-8622-42	50,315	50,315					
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-45	63,049	63,049					
Jacob And Frances Sanger Mossiker Chair In The Humanities 2	30-8622-46	62,642	62,642					
Jacob And Frances Sanger Mossiker Chair In The Humanities 3	30-8622-48	62,642	62,642					
Lee And Joseph D. Jamail Chair In African American Studies	30-8622-49	52,515	52,515					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chair In Mexican American Studies	30-8622-50	51,168	51,168					
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	52,912	52,912					
Liberal Arts Foundation Centennial Professorship	30-8623-68	32,721	32,721					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1	30-8624-75	59,997	59,997					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2	30-8624-76	54,540	54,540					
J. R. Millikan Centennial Professorship In English Literature	30-8626-18	18,169	18,169					
Mitsubishi Heavy Industries Chair In Japanese Studies	30-8627-55	61,320	61,320					
Marlene And Morton Meyerson Centennial Chair	30-8630-93	55,164	55,164					
Mitsubishi Heavy Industries Professorship In Japanese Studies	30-8631-01	30,677	30,677					
Frances Higginbothom Nalle Centennial Professorship In History	30-8631-93	17,919	17,919					
Harold C. And Alice T. Nowlin Regents Professorship In Liberal Arts	30-8632-22	17,281	17,281					
Patterson-Banister Chair	30-8634-48	163,766	163,766					
Posco Chair In Korean Studies	30-8634-85	78,499	78,499					
James L. And Nancy Powell Centennial Professorship In American Economic Principles	30-8634-93	46,868	46,868					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
J. J. Jake Pickle Regents Chair In Congressional Studies	30-8635-72	52,657	52,657					
Edmund L. Pincoffs Fellowship In Philosophy	30-8637-25	21,534	21,534					
Oliver H. Radkey Regents Professorship In History	30-8639-11	14,168	14,168					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8639-68	70,281	70,281					
Audre And Bernard Rapoport Regents Chair Of Jewish Studies	30-8639-93	115,156	115,156					
Rapoport Centennial Professorship Of Liberal Arts	30-8641-93	36,708	36,708					
Ralph W. Yarborough Centennial Professorship Of Liberal Arts	30-8642-18	16,276	16,276					
Katherine Ross Richards Centennial Teaching Fellowship In English	30-8643-93	10,752	10,752					
Tomas Rivera Regents Professorship In Spanish Language And Literature	30-8643-95	42,112	42,112					
Darrell K. Royal Regents Professorship In Ethics And American Society	30-8644-69	73,522	73,522					
Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	30-8644-94	34,171	34,171					
Charles And Sarah Seay Regents Professorship In Developmental Psychology	30-8644-95	25,944	25,944					
Alice Jane Drysdale Sheffield Regents Professorship In History	30-8649-14	29,957	29,957					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Earl E. Sheffield Regents Professorship In History	30-8649-20	19,574	19,574					
George I. Sanchez Centennial Professorship In Liberal Arts	30-8651-45	26,290	26,290					
Shakespeare At Winedale Regents Professorship	30-8651-46	34,127	34,127					
Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry Gray Professorship	30-8651-79	18,246	18,246					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Hunt Ransom	30-8652-66	160,983	160,983					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1	30-8652-68	183,600	185,636		2,036			
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2	30-8652-69	168,311	166,275		(2,036)			
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3	30-8652-70	122,314	133,000		10,686			
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4	30-8652-71	119,264	108,578		(10,686)			
Janet Spence Endowed Fund In Psychology	30-8655-19	2,389	2,389					
Silver Spurs Centennial Teaching Fellowship (No. 2)	30-8655-22	11,228	11,228					
Stiles Professorship In American Studies	30-8655-43	21,468	21,468					
Stiles Professorship In Humanities And Comparative Literature	30-8655-68	29,139	29,139					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Barbara White Stuart Centennial Professorship	30-8656-68 In Texas History	16,748	16,748					
John T Stuart III Centennial Professorship	30-8657-41 In Economics	15,041	15,041					
Student Council Endowed Teaching Award	30-8657-68	4,381	4,381					
The Superior Oil Company-Linward Shivers Centennial Professorship	30-8658-30 In Medieval Studies	17,805	17,805					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8659-18	3,359	3,359					
Louann And Larry Temple Centennial Professorship	30-8660-18 In English Literature	18,826	18,826					
Louann And Larry Temple Centennial Professorship	30-8660-43 In The Humanities	18,727	18,727					
Texas Chair In Czech Studies	30-8661-55	134,733	134,733					
Arthur J. Thaman And Wilhelmina Dore' Thaman In English 1	30-8662-94 Endowed Professorship	22,382	22,382					
Arthur J. Thaman And Wilhemina Dore' Thaman In English 2	30-8662-95 Endowed Professorship	22,382	22,382					
Arthur J. Thaman And Wilhelmina Dore' Thaman In English 3	30-8662-96 Endowed Professorship	22,382	22,382					
Joanne Thaman Dissertation Fellowship	30-8663-01	1,278	1,278					
Ralph B. Thomas Regents Professorship	30-8663-06 In Asian Studies	13,196	13,196					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary Helen Thompson Centennial Professorship In The Humanities	30-8663-43	24,679	24,679					
Israel Studies Fund	30-8663-44	146,242	146,242					
R. Gordon And Louise Appleman Graduate Fellowship - 57-1050-22	30-8663-45	2,541	2,541					
Burke And Elizabeth Baker Memorial Scholarship - 57-1050-06	30-8663-46	1,960	1,960					
Frederic Clarke Morse And Estelle Klett Morse Endowed Scholarship - 57-1049-99	30-8663-47	16,447	16,447					
Chair In Philosophy	30-8663-48	54,761	54,761					
Chair In African And African Diaspora Studies	30-8663-49	54,761	54,761					
Edward Laroque Tinker Chair In Latin American Studies	30-8664-93	99,802	99,802					
Trice Professorship In Plan II	30-8665-55	72,757	72,757					
Roy Allison Vaughan Centennial Professorship In Philosophy	30-8666-70	14,820	14,820					
Chair For Western Hemispheric Trade Studies	30-8667-85	89,650	89,650					
Leslie Waggener Centennial Teaching Fellowship	30-8667-93	8,621	8,621					
Leslie Waggener, Sr. Centennial Teaching Fellowship	30-8668-18	8,417	8,417					
Walter Prescott Webb Chair In History	30-8670-16	63,677	63,677					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Walter Prescott Webb Chair In History And Ideas	30-8670-18	81,824	81,824					
David Wechsler Regents Chair In Psychology	30-8670-35	152,576	152,576					
Mastin Gentry White Professorship In Southern History	30-8671-42	53,576	53,576					
Worthington Endowed Professorship For Ecology And Evolutionary	30-8672-70	53,618	53,618					
Annabel Irion Worsham Centennial Professorship In Liberal Arts	30-8673-68	20,680	20,680					
Erich W. Zimmermann Regents Professorship In Geography	30-8676-33	18,195	18,195					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,454	1,454					
Harold Metts Endowment For Shakespeare At Winedale	30-9688-63	11,675	11,675					
Reynolds Family Excellence Endowment For Shakespeare At Winedale	30-9688-64	5,530	5,530					
India Studies Endowment Excellence Fund	30-9692-70	1,343	1,343					
The Virginia Welch Sharborough Fund	30-9693-86	6,115	6,115					
Liberal Arts 30 Acct	30-LIBA-00	4,700,000	2,750,000			1,950,000		1,950,000
LIBERAL ARTS, COLLEGE OF SUBTOTAL		21,474,537	19,767,570		243,033	1,950,000		1,950,000

MEDICAL SCHOOL, DELL

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dms Buildings	30-5600-59	2,788,000		(2,788,000)				
Dell Medical School 30 Acct	30-MEDS-00	12,000,000	7,000,000			5,000,000		5,000,000
MEDICAL SCHOOL, DELL SUBTOTAL		14,788,000	7,000,000	(2,788,000)		5,000,000		5,000,000
NATURAL SCIENCES, COLLEGE OF								
Nellie Mae Gilbert Memorial Endowed Presidential Scholarship	30-0000-79	5,019	5,019					
Priscilla Pond Flawn Child And Family Laboratory Endowment	30-0004-66	32,829	32,829					
Mary Ann Rankin Leadership Chair For The College Of Natural Sciences	30-0004-87	50,460	50,460					
Dean's Scholars Endowment 57-1050-07	30-1799-01	3,436	3,436					
Sheila Vogel Excellence Fund For Mathematics	30-2028-06	1,002	1,002					
Charlotte Herzele Excellence Fund For Nutrition Study Abroad	30-2028-07	4,825	4,825					
Lynn Lyles Brill Education And Outreach Endowment	30-2028-12	3,778	3,778					
William T. Bill Guy, Jr. Excellence Endowment In Mathematics	30-2028-13	2,566	2,566					
Ingrid And Manfred Fink Exchange Student Endowment In Physics	30-2028-14	1,928	1,928					
Hugh Roy Cullen Excellence Fund	30-2028-15	107,894	107,894					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Paul F. Barbara Endowment For Student Excellence In Nanoscience	30-2028-16	2,598	2,598					
Robert H. And Agnes K. Perry, Jr. Endowed Excellence Fund	30-2028-18	10,207	10,207					
The Plant Research Institute Endowment	30-2028-19	5,607	5,607					
Richard Lagow Excellence Fund In Inorganic Chemistry	30-2028-22	5,424	5,424					
Organic Chemistry Division Distinguished Alumni Lecture	30-2028-24	5,451	5,451					
Nemec-Nelson Endowed Excellence Fund For Mathematics Outreach	30-2028-31	1,176	1,176					
Gail And Bob Gurwitz Endowed Excellence Fund In Textiles And Apparel	30-2028-36	4,998	4,998					
Louan And Glenn Rogers Endowed Excellence Fund For Science In Plan II	30-2028-37	4,821	4,821					
Robin And Marialice Shivers Endowed Excellence Fund	30-2028-38	1,241	1,241					
Dr. A. Wilson Nolle And Raghunath Mahendroo Professorship In Neuroscience	30-2028-39	4,682	4,682					
Sharon Elizabeth Wilson Endowed Excellence Fund In Human Ecology, Textiles And Apparel, Conservation And Museum Studie	30-2028-41	2,450	2,450					
Anthony Ferris Carmen Kazen Ferris Anthony Curly Ferris Endowed Excellence Fund For Future Mathematics Teachers	30-2028-48	4,502	4,502					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Michael F. Koehl Endowed Excellence Fund For Undergraduate Research Fellowships	30-2028-49	2,251	2,251					
Natural Sciences Foundation Advisory Council	30-2028-50	190,000	190,000					
The Discovery Fund	30-2028-51	1,423	1,423					
Patrick David Parker And Tracy Laquey Parker Endowment For Excellence In Teacher Training	30-2028-54	3,096	3,096					
Department Of Computer Science Excellence Fund	30-2028-75	99,250	99,250					
Various Donors-Variou Purposes- Natural Sciences	30-2028-81	53,000	53,000					
Burl G. And Lorene L. Rogers Chair In Human Health	30-2028-84	78,506	78,506					
Joseph Patrick Brannen Graduate Excellence Fund In Math	30-2028-87	6,851	6,851					
Mary N. Long Endowment For Excellence In Teacher Training	30-2028-89	1,752	1,752					
College Of Natural Sciences Endowment For Excellence In Teacher Training	30-2028-91	59,141	59,141					
Herman And Joan Suit Professorship In Astrophysics	30-2028-92	12,524			(12,524)			
Dorothy M. And Thomas V. Shockley III And Kle Foundation Endowment For Excellence In Teacher Training-Program Support	30-2028-94	2,883	2,883					
James R. And Lauree Z. Moffett Endowment For Excellence In Teacher Training	30-2028-97	25,798	25,798					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ray-Pharr Excellence Fund	30-2028-99	11,661	11,661					
Professor Tom J. Mabry Endowed Excellence Fund In Phytochemistry And Plant Biology	30-2042-01	2,563	2,563					
Annie Blake Head Apparel And Accessory Collection Endowment	30-2042-31	795	795					
Lundell Endowment For The Lundell Herbarium	30-2042-32	49,632	49,632					
Roland K Blumberg Endowment In Physics	30-2042-44	23,921	23,921					
Dean's Scholar Susan Clark Leadership Award Fund	30-2042-45	1,531	1,531					
Jeff And Gail Kodosky Endowment For Excellence In Teacher Training	30-2042-51	357,742	357,742					
College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment	30-2042-55	20,962	20,962					
M. June And J. Virgil Waggoner Endowment For Alcoholism Research	30-2042-59	89,887	89,887					
National Instruments Endowed Scholarship Excellence Fund	30-2042-67	3,541	3,541					
R.B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry	30-2042-72	26,072	26,072					
Biochemical And Biomedical Research Endowment	30-2042-75	69,114	69,114					
Frank Gerth III Teaching Excellence Fund	30-2042-78	7,186	7,186					
Frank Gerth III Graduate Excellence Fund	30-2042-79	7,201	7,201					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C. P. Pete Oliver Memorial Endowment For	30-2042-80 Genetic Research	1,407	1,407					
Walter E. Millet Endowed Undergraduate Scholarship In	30-2042-81 Physics	8,272	8,272					
Me1 Oakes Endowed Undergraduate Lecture Series	30-2042-82	6,414	6,414					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Excellence In Teacher Training	30-2042-83	5,892	5,892					
Rosemary Morris Medley Endowment For Excellence In Teacher Training	30-2042-84	4,712	4,712					
Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics	30-2042-86	83,820	83,820					
Virginia Welch Sharborough Fund For Natural Sciences	30-2042-87	6,115	6,115					
Stengl-Wyer Endowment	30-2042-89	144,708	144,708					
Andy And Peggy Greenawalt Endowment For Excellence In Teacher Training	30-2042-93	6,306	6,306					
John B. And Lanette H. Kinnaird Endowment For Excellence In Teacher Training	30-2042-94	7,384	7,384					
Sara Martinez Tucker Endowment For Excellence In Teacher Training	30-2042-95	2,795	2,795					
Cynthia And George Mitchell Foundation Education Endowment	30-2042-96	13,084	13,084					
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	20,486	20,486					
William Morton Wheeler - Lost Pines Professorship	30-2042-98	17,208	17,208					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory	30-2042-99	2,775	2,775					
Lorraine I. Stengl Endowment Fund	30-2043-01	24,942	24,942					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,735	2,735					
College Of Natural Sciences Endowment For Excellence In Undergraduate Research	30-2043-03	21,618	21,618					
Rom Rhome International Professional Development Fund	30-2043-05	16,390	16,390					
Richard And Marsha Schmerbeck And Kie Foundation Endowment For Excellence In Teacher Training	30-2043-08	3,179	3,179					
Rom Rhome Endowment For Staff Recognition	30-2043-09	13,217	13,217					
Sonia Wolf Wilson Regents Administrative Professorship In Human Ecology	30-2043-18	15,915	15,915					
Rom Rhome Endowment For Professional Development In Human Ecology	30-2043-27	6,639	6,639					
College Of Natural Sciences Excellence Endowment	30-2043-28	165,209	165,209					
Board Of Visitors Graduate Student Endowment Fund	30-2043-32	10,975	10,975					
Roland K Blumberg Endowment In Astronomy	30-2043-33	23,942	23,942					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	57,106	57,106					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship	30-2043-37	9,205	9,205					
John W. Cox Endowment For The Advance Studies In Astronomy	30-2043-40	217,919	217,919					
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	26,220	26,220					
Natural Sciences Council Endowment	30-2043-56	1,541	1,541					
George L. And Martha Ann Goss McGonigle Excellence Endowment In Human Ecology	30-2043-57	4,456	4,456					
Jean Andrews Endowment	30-2043-59	6,539	6,539					
Endowment For Graduate Excellence In Plant Biology	30-2043-70	2,437	2,437					
John Charles Sisson Memorial Lecture	30-2043-71	3,946	3,946					
The Allen Family Endowment For Excellence In Teacher Training	30-2043-72	1,322	1,322					
Leopold Tedesco Educational Endowment	30-2043-74	10,965	10,965					
John R. La Montagne Memorial Endowment In Infectious Diseases And Global Health	30-2043-80	53,657	53,657					
Jack Myers Endowment Fund	30-2043-87	7,773	7,773					
Henry M. Rockwell Endowed Excellence Fund	30-2043-88	11,675	11,675					
Jenifer Beth Lowry Excellence Endowment In Biological And Chemical Sciences	30-2043-89	1,168	1,168					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McD - Mary Ann Rankin Uteach Workshop	30-2043-93	4,678	4,678					
Bill And Alice Wright Endowment For Education And Outreach	30-2043-94	1,317	1,317					
Marcile Hollingsworth Endowed Excellence Fund In Uteach	30-2044-00	1,732	1,732					
Karen And George Casey Endowment For Excellence In Teacher Training	30-2044-01	1,500	1,500					
National Instruments Endowment For Excellence In Teacher Training	30-2044-02	1,167	1,167					
Rgk Foundation And Kle Foundation Excellence Endowment For Uteach	30-2044-03	4,605	4,605					
Carolyn And Dick Shell And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-04	4,840	4,840					
Marjorie Morales Endowment Of Excellence In Teacher Training	30-2044-05	1,314	1,314					
Kle Foundation Endowment For Excellence In Teacher Training	30-2044-06	19,629	19,629					
Sally Sue Davis Klinch And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-07	3,173	3,173					
Beulah Johnson Wilson Endowment For Excellence In Teacher Training	30-2044-08	1,342	1,342					
Kenneth W. Gentle Endowed Excellence Fund For Graduate Support In Physics	30-2044-13	245			(245)			
Lundell Endowment For Lundellia	30-2044-20	24,874	24,874					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The D.J. Jane Sibley Plant Biology Graduate Program Funds	30-2045-87	1,285	1,285					
Larry R. Faulkner Endowment For Excellence In Chemistry And Biochemistry	30-2046-35	55,117	55,117					
William And Gwyn Shive Endowed Professorship	30-2046-60	19,282	19,282					
Clay B. Frederick-Rohm And Haas Endowment For Seminar Speakers And Graduate Student Travel	30-2048-45	1,441	1,441					
Department Of Chemistry Excellence Endowment	30-2048-60	18,462	18,462					
H.R. Henze Teaching Excellence Award	30-2048-85	3,427	3,427					
John E. Mahler Endowment Fund In Chemistry	30-2049-10	5,323	5,323					
W. Albert Noyes Jr. Distinguished Visiting Lectureship	30-2049-60	5,522	5,522					
Rom Rhome Endowment For Professional Development In Materials Science	30-2050-40	1,995	1,995					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	6,124	6,124					
Alan H. Cowley Graduate Student Support Fund	30-2050-46	3,773	3,773					
William H. Wade Administrative Endowment In Chemistry And Biochemistry	30-2051-80	32,350	32,350					
Welch Foundation Graduate Research Endowment Grant Program	30-2051-95	85,878	85,878					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Roger J Williams Endowment For Biochemical Nutrition	30-2052-10	2,478	2,478					
Fennessey Ranch Conservation Endowment	30-2052-20	15,350	15,350					
Wendi And Brian Kushner Undergraduate Innovation Research Fund	30-2052-21	2,505	2,505					
Dr. And Mrs. Edward D. Contreras Excellence Fund In Health Professions	30-2052-51	1,441	1,441					
Iris B. Apfel Endowment For Historical Textiles And Apparel Collection	30-2052-54	1,884	1,884					
Batterton Family Fund For Graduate Student Support	30-2052-56	2,584	2,584					
Mary Ann Rankin Endowment For Excellence In Teacher Training	30-2052-57	7,152	7,152					
College Of Natural Sciences Under- Graduate Innovation Research Fund	30-2052-59	2,858	2,858					
Dr. John B. Longenecker Graduate Research Endowment In The Department Of Nutritional Sciences	30-2052-60	2,612	2,612					
Port Aransas Rod And Reel Club Fund For Graduate Student Support In Fisheries	30-2052-62	2,550	2,550					
Elizabeth Gleeson Endowed Professorship In Physics	30-2052-63	16,838	16,838					
Day Family Excellence Endowment	30-2052-87	1,262	1,262					
Computer Science Matching Endowment For Student Support	30-2052-88	40,677			(40,677)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Computer Science Endowment For Student Support	30-2052-89	1,252	1,252					
Stephanie A. Flores Endowed Scholarship In Natural Sciences	30-2052-90	1,303	1,303					
Jack Roloson Endowed Presidential Scholarship In Natural Sciences	30-2052-91	2,950	2,950					
Coastal Conservation Association Eugene William Bill Schwarlose,III Graduate Student Endowment	30-2052-92	4,900	4,900					
College Of Natural Sciences Excellence Fund For Undergraduate Summer Research Fellowships	30-2052-93	48,276	48,276					
Center For Systems And Synthetic Biology Excellence Endowment	30-2052-94	8,985	8,985					
Center For Systems And Synthetic Biology Missions Fund	30-2052-95	9,227	9,227					
Southworth Gillham Endowment For Excellence In The Coordinated Program In Dietetics	30-2052-96	1,260	1,260					
Mesa Engineering Education Endowment In Honor Of David Lambert	30-2052-97	4,002	4,002					
Professorship In Physics 2	30-2052-98	28,550	28,550					
F. A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-2052-99	3,865	3,865					
Fay Pinkerton Wyatt Endowed Excellence Fund For Uteach	30-2053-00	4,945	4,945					
Billi Terresa Cowden Fund	30-2053-01	142,870	142,870					
Zeitlin Family Excellence Fund For Longhorn Startup	30-2053-04	4,459	4,459					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James C. Thompson Endowed Excellence Fund For Graduate Student Support In Physics	30-2053-07	2,216	2,216					
Channing Baker Endowed Excellence Fund In Textiles And Apparel	30-2053-09	715	715					
Frances Lee Duckworth Camp Endowed Excellence Fund	30-2053-11	430	430					
Ellie Lockett Schneider Endowed Excellence Fund For The Priscilla Pond Flawn Child Family Laboratory	30-2053-12	1,701	1,701					
Michael And Donna Kay Farr Endowed Excellence Fund For The Freshman Research Initiative	30-2053-13	3,589	3,589					
Calvin Lin Turing Scholars Endowment	30-2053-14	9,163	9,163					
Community College Honors Program For Stem Scholars Chpss Endowed Excellence Fund	30-2053-15	28,715	28,715					
Robert Ellington Farley Cyrus Eugene Farley Excellence Fund In Marine Sciences	30-2053-16	7,434	7,434					
Sharon Cochran Ullah Endowed Excellence Fund In Nutrition	30-2053-17	1,201	1,201					
Ralph And Jennie Hull Endowed Excellence Fund For Fri	30-2053-43	758	758					
Ada Mae Janicke Marshall Endowed Presidential Scholarship	30-2053-44	3,639	3,639					
Gregg And Mariko Zeitlin Endowed Presidential Scholarship	30-2053-45	14,516	14,516					
Computer Sciences - Chairman's Permanent Endowment For Discretionary Spending	30-2053-75	18,774	18,774					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Computer Sciences - Administrative Endowment	30-2053-76	329,211	329,211					
Computer Sciences - Equipment Endowment	30-2053-77	15,990	15,990					
Computer Sciences - Curriculum Development	30-2053-78	37,475	37,475					
Bee Cave Ecology Endowment	30-2062-37	1,213	1,213					
Susan T. Jastrow Excellence Fund In Human Ecology	30-2062-38	57,992	57,992					
Margaret Dunlap Thompson Excellence Endowment In Child And Family Studies	30-2062-39	15,577	15,577					
Margaret Adams Griffin Excellence Endowment In Human Ecology	30-2062-40	1,175	1,175					
Rafkin Excellence Fund For The Chair Of Human Ecology	30-2062-41	4,170	4,170					
Carol Corley Nelson Excellence Endowment In Human Ecology	30-2062-42	2,346	2,346					
Sherron Smith Jordan Snead Undergraduate Excellence Endowment In Human Ecology	30-2062-43	1,479	1,479					
School Of Human Ecology Excellence Endowment	30-2062-44	3,521	3,521					
Carol Akkerman Crawford Excellence Endowment In Human Ecology	30-2062-45	1,133	1,133					
Jean Kellner Durkee Excellence Endowment In Human Ecology	30-2062-47	1,140	1,140					
Janet Berkman Maxon Excellence Endowment In Human Ecology	30-2062-48	1,377	1,377					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Amy Johnson McLaughlin Administrative Chair In	30-2062-49 Human Ecology	45,981	45,981					
Barbara Wofford Excellence Endowment In	30-2062-50 Human Ecology	9,439	9,439					
Betty Sue Diebel Newton Excellence Endowment In	30-2062-51 Human Ecology	2,335	2,335					
Julian C. Barton Professorship In	30-2062-85 Nutrition	12,928	12,928					
Catherine Ross Richards Centennial Teaching Fellowship In	30-2062-90 Nutrition	11,403	11,403					
Phyllis L. Richards Endowed Professorship In	30-2062-95 Child Development	18,804	18,804					
The Mary Ellen Durrett Student And Faculty Development Fund	30-2063-05	1,659	1,659					
Lorene L. Rogers Excellence Fund	30-2063-15	7,204	7,204					
Zettie W. Cole Salathe Fund In	30-2063-40 Child Development	4,679	4,679					
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,615	1,615					
Margaret A. Eppright Professional Development Fund	30-2063-65	4,303	4,303					
Human Ecology Special Activities Fund	30-2063-91	4,379	4,379					
Mary E. Gearing Endowment	30-2064-12	4,248	4,248					
Ut In Nyc Excellence Endowment	30-2064-13	1,983	1,983					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J.H. Robinson Charitable Trust Endowment In Human Ecology	30-2064-16	8,693	8,693					
Jastrow-Thomas Endowment For Excellence In The Coordinated Program In Dietetics	30-2064-18	2,708	2,708					
The Charles A. Dana Center Excellence Fund	30-2064-20	26,508	26,508					
Allen F. Jacobson Jr. Fund For Excellence In Actuarial Science	30-2064-64	5,389	5,389					
The Charles A. Dana Center Excellence In Education Fund	30-2064-74	68,985	68,985					
Bob Williams Endowment For Excellence In Undergraduate Mathematics	30-2064-95	4,075	4,075					
Anthony F. Amos Endowment For Support Of The Animal Rehabilitation Keep At Ut- Austin Marine Science Institute	30-2065-49	34,262	34,262					
Sibyl Ranfranz And Kenneth F. Wells Endowed Excellence Fund In Marine Science	30-2065-50	3,885	3,885					
The Rachael Dougherty Vaughan Endowed Excellence Fund In Estuarine Studies	30-2066-00	48,553	48,553					
Ruth Grundy Library Endowment	30-2066-01	637	637					
The Abell Family Fund For Graduate Student Support	30-2066-02	13,227	13,227					
Jane Johnson Wilson Endowment For The Marine Science Institute	30-2066-04	1,531	1,531					
Anslyn, Iverson, Sessler Lectureship In Chemistry	30-2066-05	2,466	2,466					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Douglas A. And Toni C. French Endowed Excellence Fund In Mathematics	30-2066-07	1,466	1,466					
Gregg And Mariko Zeitlin Excellence Fund For Artificial Intelligence	30-2066-08	12,575	12,575					
Austin Gleeson Endowed Excellence Fund For Physics Outreach	30-2066-09	13,058	13,058					
L. Joe Berry Memorial Fund	30-2066-25	2,253	2,253					
Department Of Microbiology Winifred Small Jones Endowed Excellence Fund	30-2066-31	54,706	54,706					
Lorene Morrow Kelley Excellence Fund	30-2066-36	84,319	84,319					
Vernon T. Schuhardt Centennial Memorial Scholarship Fund	30-2066-42	3,079	3,079					
N. Kemp Maer, Sr.D Endowed Excellence Fund In Physics	30-2067-06	1,488	1,488					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	8,043	8,043					
Clark Hubbs Regents Professorship In Zoology	30-2068-35	26,877	26,877					
Linda Escobar Graduate Research Fund In Tropical Botany	30-4169-95	2,063	2,063					
Doyle-Carson Excellence Endowment For Alcohol And Addiction Research	30-4219-00	1,353	1,353					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	28,528	28,528					
E. J. Lund Founders Fund	30-4224-79	109,576	109,576					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
E. J. Lund Marine Science Institute Support	30-4224-80	23,295	23,295					
Hug Gragg Educational Endowment	30-4255-23	2,814	2,814					
Hugh Gragg Undergraduate Research Travel Award In Astronomy	30-4255-24	960	960					
Robert Lumb Endowment	30-4255-50	44,750	44,750					
C. Lee Walton, Jr. Memorial Fund For McDonald Observatory	30-4255-55	4,506	4,506					
Director's Discretionary Fund	30-4255-65	45,189	45,189					
Dr. Mary Kay Hemenway McDonald Observatory Outreach And Education Excellence Fund	30-4255-81	863			(863)			
McDonald Observatory And Astronomy Department Board Of Visitors	30-4256-40	295,000	295,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	4,903	4,903					
Public Information And Education - Various Donors & Various Purposes	30-4257-35	135,000	135,000					
Center For Learning And Memory Endowed Excellence Fund	30-4268-00	1,886	1,886					
Betty Wilson And James Everett Key Endowed Scholarship	30-7281-00	3,804	3,804					
Merle Virginia Voss Bommer Endowed Scholarship Fund In The School Of Human Ecology	30-7281-01	1,252	1,252					
Dan K. Seilheimer, Md Endowed Undergraduate Scholarship	30-7281-04	3,448	3,448					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Drs. Miles And Audra Day Scholarship	30-7281-05	1,276	1,276					
Blocker-Cramer Endowed Scholarship Fund	30-7281-06	19,124	19,124					
Dr. Bennie F. Walker Endowment	30-7281-07	65,871	65,871					
Joyce And Claude Cooke Endowed Scholarship For	30-7281-08 Uteach	6,054	6,054					
Bonnie And H. Elton Lacey Endowed Scholarship	30-7281-09	1,356	1,356					
Hou-Li Scholarship In Natural Sciences	30-7281-10	1,339	1,339					
Kevin E. Underhill Memorial Endowed Presidential Scholarship	30-7281-11	13,454	13,454					
Frank Gerth III Faculty Fellowships	30-7281-16	100,211	100,211					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	11,097	11,097					
Mrs. George Routh Felter Endowed Scholarship For Training	30-7281-20 Excellence In Teacher	5,195	5,195					
Georgia Felter And Carey Legett, Jr. Dean's Endowed Scholarship	30-7281-21	5,195	5,195					
Professor John C. Gilbert Endowed Scholarship In Chemistry And Biochemistry	30-7281-23	1,588	1,588					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	1,941	1,941					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,586	3,586					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean's Scholars Honors Program Endowed Scholarships	30-7281-44	21,618	21,618					
Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry	30-7281-45	1,791	1,791					
Dr. Byron P. Leonard Endowed Presidential Fellowship	30-7281-46	5,822	5,822					
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,269	1,269					
J.M. White Graduate Fellowship In Chemistry	30-7281-51	7,160	7,160					
Carmelina Cutro Albino Memorial Endowed Presidential Scholarship	30-7281-53	4,451	4,451					
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,415	1,415					
Charles And Dorothy Maddin Endowed Scholarship In Chemistry	30-7281-56	2,435	2,435					
Lyle And Margaret Baker Endowment For Excellence In Teacher Training	30-7281-59	4,593	4,593					
Peter And Eva Riley Graduate Fellowship In Physics	30-7281-60	4,080	4,080					
Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry	30-7281-61	2,296	2,296					
Patricia L. Johnston Endowed Fellowship In Biological Sciences	30-7281-64	9,623	9,623					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,656	2,656					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	4,017	4,017					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,358	2,358					
Hyman Joseph Ettlinger Fund For Mathematics Students	30-7281-71	1,684	1,684					
Dr. H. Franklyn Alexander Endowed Fellowship	30-7281-72	2,806	2,806					
Fay Evans Martin And Stephen F. Martin Endowment	30-7281-76	17,678	17,678					
Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht	30-7281-77	20,946	20,946					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,702	1,702					
Greater Texas Foundation Endowed Scholar Ship For Uteach	30-7281-79	10,658	10,658					
Paul J. Szaniszlo Endowed Scholarship	30-7281-85	2,017	2,017					
Ralph Cutler Greene Endowment	30-7281-89	3,032	3,032					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	60,502	60,502					
Timothy David Baker Endowed Scholarship In Marine And Freshwater Biology	30-7281-92	1,340	1,340					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	1,320	1,320					
Mark And Pamela Callahan Endowed Presidential Scholarship In Actuarial Studies	30-7281-96	3,621	3,621					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	5,444	5,444					
Dr. Gregory B. Krause Endowed Scholarship In Natural Sciences	30-7282-47	1,294	1,294					
Paul Khermouch Endowed Turing Scholarship	30-7282-48	1,239	1,239					
Actuarial Alumni Scholarship Fund	30-7282-50	1,642	1,642					
McKinley Strahan Graduate Fellowship	30-7282-51	12,308	12,308					
Jonathan Sessler Graduate Fellowship In Chemistry	30-7282-52	2,806	2,806					
Harold Thomas Hahn Endowed Presidential Fellowship	30-7282-55	4,991	4,991					
Andrea And Scott Mason Endowed Scholar- Ship In Textiles Apparel	30-7282-56	1,610	1,610					
Jack Roloson Endowed Presidential Scholarship In Natural Science 2	30-7282-57	2,990	2,990					
Rajaram Family Endowed Presidential Scholarship In The College Of Natural Sciences	30-7282-60	492	492					
Terry And Martha Copeland Endowed Fellowship In Chemistry	30-7282-62	2,617	2,617					
Salisbury Endowed Turing Scholarship	30-7282-64	716	716					
Lone Star College Kingwood - Stem Scholarship	30-7282-66	43,740	43,740					
Phil And Karen Kelton Scholarship In The Department Of Computer Science	30-7282-67	2,355	2,355					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Patsy Bostick Reed Endowed Graduate Fellowship In Nutritional Sciences	30-7282-72	941	941					
Jayadev Misra Graduate Fellowship Fund	30-7282-75	3,011	3,011					
Sylvia Du Menil Graduate Fellowship In Human Ecology	30-7282-76	2,458	2,458					
Jerri-Ann Celia Meyer Endowed Scholarship In The Department Of Computer Science	30-7282-78	1,203	1,203					
Linda Delafuente Endowed Scholarship In The Department Of Computer Science	30-7282-82	290			(290)			
Paromita Nag Turing Scholarship In Computer Science	30-7282-83	232			(232)			
Cecile Dewitt-Morette And Bryce Dewitt Endowed Graduate Fellowship In Physics	30-7282-86	1,097	1,097					
Paul Robert Degregory Memorial Endowed Fellowship In Chemistry	30-7282-87	463			(463)			
Cs50 Endowed Scholarship	30-7282-88	1,404	1,404					
Donna And Jerry Skelsey Memorial Endowed Scholarship For Medicine	30-7282-90	2,317	2,317					
John Juvenal Endowed Scholarship	30-7282-91	93	93					
Hathiramani Family Endowed Scholarship	30-7282-93	463			(463)			
Vicki Roche Turing Scholarship In Computer Science	30-7283-00	836	836					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David B. Matlock Endowed Scholarship	30-7283-01	4,502	4,502					
Parker Skiba Memorial Endowed Presidential Scholarship In Computer Science	30-7283-02	1,981	1,981					
Herbert L. Berk Graduate Fellowship In Physics	30-7283-03	224	224					
Graves Austin Endowed Scholarship Fund	30-7283-04	471	471					
Groce Family Turing Scholarship In Computer Science	30-7283-05	471	471					
A. Wilson Nolle Endowed Graduate Fellowship	30-7283-06	16,684	16,684					
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,571	5,571					
Laurence Baker Memorial Scholarship	30-7288-35	16,193	16,193					
Julian C. Barton Regents Endowed Scholarship In Marine Science	30-7289-39	12,776	12,776					
Jennifer T. Barrett Undergraduate Scholarship In Mathematics	30-7289-40	1,631	1,631					
B A S F Endowed Scholarship And Fellowship	30-7289-58	5,881	5,881					
Henry Beckman Scholarship In Mathematics	30-7291-27	5,369	5,369					
Carl Stone Benedict Scholarship	30-7292-32	4,342	4,342					
David Alan Benfield Memorial Scholarships In Astronomy	30-7292-67	7,400	7,400					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dorothea Bennett Memorial Graduate Fellowship Fund	30-7292-70	41,663	41,663					
Gordon Clark Bennett Endowed Scholarship In Human Ecology	30-7292-72	17,674	17,674					
R. H. Bing Fellowship In Mathematics 1	30-7293-25	17,612	17,612					
The Malcolm And Minda Brachman Fellowship In Mathematics In Honor Of R. H. Bing	30-7293-26	16,395	16,395					
R. H. Bing Fellowship In Mathematics 3	30-7293-27	19,258	19,258					
R. H. Bing Fellowship In Mathematics 4	30-7293-28	16,485	16,485					
R. H. Bing Fellowship In Mathematics 5	30-7293-29	16,019	16,019					
R. H. Bing Fellowship In Mathematics 6	30-7293-30	16,374	16,374					
Frank And Fern Blair Scholarship Fund In Zoology	30-7293-37	5,824	5,824					
Kurt Schwing Fellowship	30-7293-38	2,669	2,669					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	7,838	7,838					
Boylan Family Scholarship	30-7296-14	2,824	2,824					
Leo And Catherine E. Schein Memorial Scholarship Fund	30-7296-15	1,365	1,365					
Virginia Heisler Woodside Endowed Presidential Scholarship In Nutrition	30-7296-16	2,446	2,446					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Terry D Copeland, Ph.D. Endowed Scholarship In Chemistry	30-7296-18	1,334	1,334					
Orven And Clara Severson Memorial Scholarship	30-7296-19	1,332	1,332					
Pam And Rom Welborn McDonald Observatory Endowment Fund For Excellence	30-7296-20	1,756	1,756					
Ajit B. Ramchandani Endowed Scholarship	30-7296-21	1,720	1,720					
Shon Harris Memorial Endowed Scholarship In Computer Science	30-7296-22	1,810	1,810					
A.P. Bradie Endowed Fellowship In Memory Of Professor I.M. Lewis	30-7296-50	5,622	5,622					
Louise Shelley Hewlett Brame Scholarship In Human Ecology	30-7296-60	2,764	2,764					
Homer Lindsey Bruce Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies	30-7298-59	221,440	221,440					
James C. Browne Graduate Fellowship	30-7298-60	21,014	21,014					
Chemistry And Biochemistry Scholarship Faculty Authors	30-7317-58	6,306	6,306					
Friends Of Chemistry - Regents Scholarship And Fellowship Fund	30-7317-61	4,874	4,874					
Chemistry Faculty-Regents Scholarship And Fellowship Fund	30-7317-65	11,312	11,312					
Lillian M. Collins And Everett F. Collins Endowment	30-7323-70	900	900					
John Werth Memorial Fund	30-7324-36	1,562	1,562					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Isora And Thomas Cooke Endowed Human Ecology Scholarship	30-7325-60	25,859	25,859					
Crawford Endowed Scholarship	30-7328-55	41,589	33,271		(8,318)			
James Morris Dial Endowed Scholarship In Actuarial Studies	30-7328-56	3,564	3,564					
C. J. Davidson Scholarships In Home Economics	30-7332-32	50,674	50,674					
Robert Smith Davis And Lya11 Pickett Davis Scholarship Fund	30-7333-40	1,180	1,180					
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	13,111	13,111					
Dow Chemistry Alumni Centennial Endowed Scholarship	30-7342-12	2,526	2,526					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Natural Sciences	30-7342-17	5,011	5,011					
Mary Ellen Durrett Scholarship In Child Development	30-7343-21	11,591	10,432		(1,159)			
Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	6,543	6,543					
Marion Elizabeth Eason Endowed Scholarship For The Study Of Biology	30-7344-01	1,255	1,255					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,406	1,406					
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	7,055	7,055					
Turing Honors Scholarship	30-7346-99	10,044	10,044					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Memorial Fund In Microbiology	30-7359-37	1,532	1,532					
Faraday Fellowship	30-7360-02	6,278	6,278					
Christopher P. Carothers And Michael M. Fleming Marine Science Institute Library Endowment	30-7369-70	625	625					
Lois Sager Foxhall Memorial Fund	30-7370-95	11,825	11,825					
Mary E. Gearing Scholarship In Human Ecology	30-7372-97	8,066	8,066					
Terrell H. Hamilton Endowed Graduate Fellowship	30-7387-26	9,122	9,122					
Robert H. Hamilton Eugene P. Schoch Endowed Graduate Fellowship	30-7387-27	25,162	25,162					
Neel Harrington Memorial Scholarship	30-7387-64	3,653	3,653					
Carl Gottfried Hartman Graduate Fellowship Endowment Fund In The Department Of Zoology	30-7388-15	20,998	20,998					
Karl Henze Memorial Scholarship Fund	30-7390-20	931	931					
Texas Amateur Astronomers' Scholarship	30-7390-21	1,346	1,346					
Henry R. And Elizabeth Sledge Henze Endowed Scholarship	30-7390-28	1,553	1,553					
Ima Hogg Memorial Scholarship In Human Ecology	30-7394-94	7,406	7,406					
Arthur Lefevre, Sr. Scholarship In Mathematics	30-7398-14	6,857	6,857					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary E. Gearing Human Ecology Council Scholarship	30-7399-89	5,847	5,847					
Houston Livestock Show And Rodeo Endowed Scholarship Program	30-7400-41	62,731	62,731					
Richard N. Lane Scholarship In Physics	30-7420-90	4,111	4,111					
Charles Ely Lankford Memorial Scholarship Fund	30-7420-95	3,241	3,241					
Edward Sibley Lewis, M.D. Endowed Presidential Pre-Med Scholarship	30-7420-97	27,790	27,790					
The Margaret Jane McKinney Lewis Fellowship In Bacteriology	30-7424-05	11,454	11,454					
H.L. Lochte Fellowship Scholarship	30-7425-45	8,923	8,923					
Arthur Lockenvitz Memorial Endowed Scholarship In Experimental Physics	30-7425-49	5,383	5,383					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	9,312	9,312					
Kent And Linda McCormack Scholarship In Physics	30-7432-22	2,191	2,191					
David Bruton, Jr. Graduate Fellowships In Mathematics	30-7435-29	104,278	104,278					
Martha Ann Goss McGonigle Fellowship In Child Development	30-7436-48	4,357	4,357					
Memorial Scholarship Fund In Honor Of Botany Faculty	30-7437-15	6,277	6,277					
Thomas And Elizabeth Merner Scholarship In Natural Sciences	30-7437-17	26,069	26,069					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paul V. Montgomery Centennial Memorial Professorship In Mathematics	30-7441-20	20,703	20,703					
Sallie Beth Moore Scholarship	30-7441-90	4,422	4,422					
Leon O. Morgan Fellowship	30-7442-15	7,266	7,266					
Charles Morton Share Graduate Fellowship Program	30-7442-60	20,486	20,486					
Charles Morton Share Trust Scholarship Fund	30-7442-95	6,300	6,300					
Motorola Endowed Scholarship	30-7443-25	2,994	2,994					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7447-89	16,808	16,808					
Neely Family Of Bellville, Texas Endowed Scholarship	30-7447-90	1,605	1,605					
The Outstanding Undergraduate Nutrition Scholar Award	30-7450-60	1,553	1,553					
Harry Debutts Page Endowed Fellowship In Marine Science	30-7451-67	3,757	3,757					
Angus G. And Erna H. Pearson Undergraduate Scholarship In Computer Science	30-7453-75	5,014	5,014					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,653	2,653					
Joanne M. Ravel Regents Endowed Fellowship In Biochemistry	30-7465-32	10,489	10,489					
Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology	30-7466-12	17,845	17,845					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William H. And Gladys G. Reeder Fellowship In Ecology	30-7466-13	17,837	17,837					
Regents Endowed Graduate Fellowships In Mathematics	30-7466-25	85,532	85,532					
The Charles Donnell Rice Scholarship In Mathematics	30-7468-92	593			(593)			
Melvin J. Rieger Scholarship Fund In Physics	30-7469-27	34,388	34,388					
Dr. Arnold Romberg Scholarship Fund	30-7470-75	8,412	8,412					
Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences	30-7471-35	2,429	2,429					
Charles Rupert Scholarship	30-7471-77	1,307	1,307					
H. Wayne Rudmose Endowed Graduate Fellowship In Physics	30-7472-15	9,576	9,576					
Joseph F. Short Memorial Molecular Biology Endowed Fellowship	30-7472-36	1,318	1,318					
Estelle Boughton Sharp Memorial Scholarship In Human Ecology	30-7475-94	6,931	6,931					
Stanley H. And Kathleen F. Simonsen Fellowship In Chemistry	30-7479-75	7,143	7,143					
Amy Gaston Smith And Beulah M. Smith Centennial Scholarship In Home Economics	30-7480-52	2,625	2,625					
Marie Smith Regents Endowed Scholarship In Chemistry	30-7481-35	5,214	5,214					
Ralph Steiner, M.D., Loan-Scholarship Fund For Pre-Medical Students	30-7486-47	30,171	30,171					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carl And Agnes Stockard Memorial Endowment	30-7487-17	4,842	4,842					
Carl And Agnes Stockard Memorial Endowment Human Ecology Part	30-7487-50	1,614	1,000			614		614
Amanda Stoltzfus Scholarship In Home Economics	30-7487-52	849	849					
James Howell Stuckey Scholarship In Marine Science	30-7489-55	12,856	12,856					
Jennie And Carl Sundberg Scholarship	30-7491-02	8,631	8,631					
The Carol May And James C Thompson Scholarship In Physics	30-7496-60	1,670	1,670					
Texas Exes In Human Ecology Scholarship Fund	30-7498-41	3,241	3,241					
M. June And J. Virgil Waggoner Professorship In Molecular Biology	30-7506-57	33,508	33,508					
Professor Hubert S. Wall Memorial Fellowship In Mathematics	30-7506-61	8,956	8,956					
M. June And J. Virgil Waggoner Professorship In Molecular Biology 2	30-7506-63	33,498	33,498					
M. June And J. Virgil Waggoner Professorship In Molecular Biology 3	30-7506-64	33,498	33,498					
Waller Creek Natural Science Park Scholarship Fellowship Fund	30-7506-65	1,653	1,653					
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,657	3,657					
The John A. Wheeler Fellowship In Physics	30-7509-25	19,437	19,437					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sonia Wolf Wilson Endowed Scholarship	30-7511-15	1,492	1,492					
Eugene Wisdom Memorial Scholarship	30-7511-87	2,894	2,894					
Orville Wyss Scholarship Fund	30-7513-58	2,481	2,481					
Leonard And Abby Zeifman Graduate Fellowship In Child Development	30-7515-90	1,822	1,822					
The Zoology Scholarship Endowment For Excellence	30-7516-10	43,364	43,364					
Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition	30-7516-18	6,366	6,366					
Ari Yehiel Blattstein Endowed Presidential Scholarship	30-7518-16	4,115	4,115					
Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences	30-7518-27	11,082	11,082					
Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies	30-7518-29	3,961	3,961					
Dow Chemical U S A Centennial Endowed Presidential Scholarship	30-7518-96	6,519	6,519					
Michael John Fink, M.D. Endowed Presidential Scholarship	30-7524-19	7,826	7,826					
Jack S. Gray, Jr. Endowed Presidential Scholarship	30-7524-87	3,840	3,840					
Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry	30-7524-90	4,413	4,413					
F.A. Matsen Endowed Presidential Fellowship In Theoretical Chemistry	30-7528-50	7,093	7,093					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kenneth A. And Kristina E. Hill Endowed Presidential Fellowship In Chemistry	30-7528-59	2,390	2,390					
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Endowed Scholarship In Chemistry	30-7528-61	1,490	1,490					
Ira Lon Morgan Endowed Presidential Scholarship In Physics	30-7529-38	3,528	3,528					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Physics	30-7530-19	19,656	19,656					
Darrell W. Moffitt, Jr. Memorial Endowed Presidential Scholarship In Physics	30-7530-20	7,227	7,227					
Harwood Family Endowed Scholarship In Natural Sciences	30-7530-21	1,187	1,187					
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics	30-7530-27	1,093	1,093					
Matthew Colby Endowed Memorial Scholarship	30-7530-28	1,893	1,893					
Jennifer Alaina Allen Memorial Endowed Scholarship	30-7530-29	1,242	1,242					
First Bytes Endowed Scholarship	30-7530-30	3,065	3,065					
Wang And Owens Family Scholarship In Computer Sciences	30-7530-31	1,187	1,187					
David L. Lambert Graduate Fellowship Endowment	30-7530-32	4,835	4,835					
Peter R. Antoniewicz Endowed Presidential Fellowship In Condensed Matter Physics	30-7530-33	8,853	8,853					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Peter R. Antoniewicz Endowed Scholarship In Physics	30-7530-34	2,501	2,501					
Chuchu Ma Memorial Endowed Presidential Scholarship In Computer Science	30-7530-35	2,770	2,770					
Natural Sciences 21st Century Endowed Presidential Scholarship	30-7530-48	26,249	26,249					
Burl Gordon Rogers Endowed Presidential Scholarship In Chemistry	30-7531-70	5,487	5,487					
John S. Rudd Jr. Endowed Scholarship In Actuarial Studies	30-7531-99	3,270	3,270					
David A. Ott, M.D. Endowed Scholarship	30-7532-00	2,648	2,648					
Jack Seriff Endowed Presidential Scholarship In Computer Science	30-7532-42	3,101	3,101					
Margaret Dunlap Thompson Endowed Presidential Scholarship In Human Ecology	30-7533-41	4,243	4,243					
Margaret Dunlap Thompson Endowed Presidential Graduate Fellowship In Child Development	30-7533-76	3,312	3,312					
The Paul C. Trickett, M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Athletes	30-7533-95	1,729	1,729					
James W. Vick Endowed Presidential Scholarship In Natural Sciences	30-7534-31	5,862	5,862					
Brian Murray Welch Endowed Memorial Scholarship	30-7534-52	1,972	1,972					
Albert A. Bennett Mathematics Prizes	30-7535-67	3,618	3,618					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jim And Ann Daniel Endowed Scholarship For	30-7535-69 Actuarial Studies	1,340	1,340					
Felsing Memorial Fund	30-7537-42	1,416	1,416					
Dorothy Maierhofer Sherrill Miller Excellence Endowment In Human Ecology	30-7700-00	1,898	1,898					
Anna And Alexander Chang Endowed Scholarship	30-7710-00	1,274	1,274					
David And Edwina Thomas Undergraduate Physics Scholarship	30-7710-01	1,072	1,072					
Heather M. Menzie Endowed Excellence Fund For Fri	30-8200-00	1,973	1,973					
Ehren Kret Endowed Scholarship Fund	30-8200-01	2,544	2,544					
Dr. John H. Doran Endowed Graduate Fellowship In Neurosciences	30-8200-02	12,705	12,705					
Woodward Family Endowment	30-8200-03	3,182	3,182					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair In Molecular Biology 2	30-8200-04	229,895	229,895					
William B. Blakemore II Regents Professorship In Astronomy	30-8542-93	19,467	19,467					
Regents Chair In Computer Sciences 1	30-8543-13	104,447	104,447					
Regents Chair In Computer Sciences 2	30-8543-14	106,753	106,753					
Professorship In Computer Sciences 3	30-8543-18	74,810	74,810					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Professorship In Computer Sciences 4	30-8543-43	110,878	110,878					
Professorship In Computer Sciences 5	30-8543-44	60,026	60,026					
William Blakemore II Regents Professorship In Computer Sciences	30-8543-68	23,276	23,276					
Professorship In Computer Sciences 1	30-8543-93	71,052	71,052					
Professorship In Computer Sciences 2	30-8544-18	62,462	62,462					
Computer Sciences Endowed Faculty Fellowship No. 1	30-8544-20	17,506	17,506					
Faculty Fellowship 2 In Computer Sciences	30-8544-21	18,256	18,256					
Faculty Fellowship 3 In Computer Sciences	30-8544-22	16,443	16,443					
Faculty Fellowship 4 In Computer Sciences	30-8544-23	18,718	18,718					
Faculty Fellowship 5 In Computer Sciences	30-8544-24	16,384			(16,384)			
Faculty Fellowship 6 In Computer Sciences	30-8544-25	21,520	21,520					
Faculty Fellowship 7 In Computer Sciences	30-8544-26	17,324	17,324					
Faculty Fellowship 8 In Computer Sciences	30-8544-27	17,567	17,567					
Faculty Fellowship 9 In Computer Sciences	30-8544-28	18,680	18,680					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Fellowship 10 In Computer Sciences	30-8544-29	18,920	18,920					
Admiral B.R. Inman Centennial Chair In Computing Theory	30-8544-68	306,831			(306,831)			
Ralph E. Alston Centennial Lectureship In Evolutionary Botany	30-8545-93	7,793	7,793					
Amit Garg Graduate Fellowship In Computer Sciences	30-8546-80	2,610	2,610					
Lawrence C. Biedenharn, Jr. Endowment For Excellence	30-8548-62	46,518	46,518					
Dr. Walter J. Burdette Distinguished Lecture Series In Molecular Genetics	30-8548-64	3,367	3,367					
Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy	30-8549-93	19,916	19,916					
Nancy Lee And Perry R. Bass Regents Chair In Marine Science	30-8550-72	168,108	168,108					
Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology	30-8550-73	317,282	317,282					
Perry R. Bass Chair In Fisheries And Mariculture	30-8550-74	119,889	119,889					
David Bruton, Jr. Centennial Professorship In Computer Sciences 3	30-8551-18	31,124	31,124					
David Bruton, Jr. Centennial Professorship In Computer Sciences 2	30-8552-68	19,784	19,784					
David Bruton, Jr. Centennial Professorship In Computer Sciences 1	30-8553-93	22,865	22,865					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David Bruton, Jr. Centennial Professorship	30-8554-18 In Nutrition	25,777	25,777					
Sidney F. And Doris Blake Centennial Lectureship	30-8555-43 In Systematic Botany	6,015	6,015					
Jane And Roland Blumberg Centennial Professorship	30-8555-93 In Molecular Evolution	25,095	25,095					
Jane And Roland Blumberg Centennial Professorship	30-8557-18 In Astronomy	21,676	21,676					
Jane And Roland Blumberg Centennial Lectureship	30-8557-92 In Mathematics	10,685	10,685					
Jane And Roland Blumberg Centennial Professorship	30-8557-93 In Mathematics	18,313	18,313					
Jane And Roland Blumberg Centennial Professorship	30-8558-93 In Physics	26,406	26,406					
Jane And Roland Blumberg Professorship	30-8559-18 In Physics	18,872	18,872					
Jeff And Gail Kodosky Endowed Chair	30-8559-70 In Physics	63,809	63,809					
Harold C. And Mary D. Bold Regents Professorship	30-8559-90 Of Cryptogamic Botany	15,166	15,166					
Simons Chair In Mathematics And Electrical Engineering	30-8559-92 And Computer	164,152	164,152					
Sidney F. And Doris Blake Centennial Professorship And The Blake Collection	30-8559-95 In Systematic Botany	61,675	61,675					
Robert E. Boyer Chair In Natural Sciences	30-8559-97	148,219	148,219					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Leslie Surginer Endowed Professorship	30-8560-00	34,504	34,504					
Mary Anderson Abell And Joseph Miles Abell, Jr., M.D. Endowed Chair In Marine Science	30-8560-03	47,822	47,822					
The Clayton Foundation Biochemical Institute Regents Lectureship	30-8561-46	7,934	7,934					
College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund	30-8563-93	12,936	12,936					
Dr. Norman Hackerman Endowed Scholarship In Chemistry	30-8563-94	1,971	1,971					
Mr. And Mrs. Isaac Arnold Sr. Regents Chair In Molecular Biology	30-8564-38	241,571	241,571					
Marvin K. Collie-Welch Regents Chair In Chemistry	30-8564-62	187,093	187,093					
Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory	30-8569-60	106,516	106,516					
Joe B. And Louise Cook Professorship In Mathematics	30-8570-43	19,883	19,883					
R. P. Doherty, Jr.-Welch Regents Chair In Chemistry	30-8571-69	186,454	186,454					
Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology	30-8571-70	227,819	227,819					
H-E-B Endowed Chair In Marine Science	30-8571-71	62,649	62,649					
W. T. Doherty Professorship In Chemistry	30-8571-93	26,084	26,084					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dow Chemical Company Endowed Professorship In Chemistry	30-8574-22	10,893	10,893					
Benjamin Clayton Centennial Professorship In Biochemistry	30-8574-93	20,837	20,837					
Denton A. Cooley Centennial Professorship In Zoology	30-8576-43	16,984	16,984					
Trame11 Crow Regents Professorship In Computer Sciences	30-8577-68	25,820	25,820					
Frank N. Edmonds, Jr. Regents Professorship In Astronomy	30-8578-65	18,947	18,947					
The Fondren Foundation Centennial Chair In Physics	30-8587-18	101,358	101,358					
Wilson M. And Kathryn Fraser Research Professorship In Biochemistry	30-8588-70	11,960	11,960					
Priscilla Pond Flawn Regents Professorship In Child Development	30-8588-79	60,244	60,244					
Mary E. Gearing Endowed Lectureship In Human Ecology	30-8589-93	3,758	3,758					
Genetics Foundation-Genetics Memorial Fund	30-8590-43	3,172	3,172					
Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions	30-8591-43	19,378	19,378					
Marian Harris Thornberry Centennial Professorship In Mathematics Or Physics	30-8591-68	17,166	17,166					
Gottesman Family Centennial Professorship In Computer Sciences	30-8592-93	24,782	24,782					
Norman Hackerman Professorship In Chemistry	30-8595-43	65,495	65,495					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Norman Hackerman-Welch Regents Chair In Chemistry	30-8595-44	198,492	198,492					
Isabel McCutcheon Harte Centennial Chair In Astronomy	30-8598-93	105,987	105,987					
Emmett L. Hudspeth Centennial Lectureship In Physics	30-8599-68	10,183	10,183					
Bess Heflin Centennial Professorship In Home Economics Education	30-8600-68	23,557	23,557					
John A. And Katherine G. Jackson Graduate Fellowship Fund	30-8603-00	322,965	322,965					
Richard J.V. Johnson-Welch Regents Chair In Chemistry	30-8603-55	240,217			(240,217)			
Johnson Johnson Centennial Chair In Plant Cell Biology	30-8609-18	176,372	176,372					
Josey Centennial Professorship In Astronomy	30-8610-43	18,796	18,796					
Mildred Caldwell And Baine Perkins Kerr Centennial Professorship In Mathematics	30-8611-93	19,586	19,586					
The Lorene Morrow Kelley Lectureship	30-8612-22	8,984	8,984					
Lorene Morrow Kelley Professorship In Microbiology	30-8612-23	43,623	43,623					
Lorene Morrow Kelley Endowed Faculty Fellowship Fund	30-8612-24	198,941	198,941					
Jack S. Josey-Welch Foundation Chair In Science	30-8612-43	282,840	282,840					
Lorene Morrow Kelley Lectureship In Molecular Biology	30-8612-97	11,538	11,538					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
C. L. Lundell Chair Of Systematic Botany	30-8616-43	118,803	118,803					
Amy Johnson McLaughlin Centennial Professorship In Home Economics	30-8617-68	21,408	21,408					
Alfred A. And Ellen U. King Centennial Lectureship	30-8619-18	8,076	8,076					
Quincy Lee Centennial Professorship In Computer Sciences	30-8620-68	21,069	21,069					
Margaret McKean Love Chair In Nutrition Cellular And Molecular Sciences	30-8620-75	76,549	76,549					
Professional Development Endowment In Mathematics	30-8621-33	1,140	1,140					
F.A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-8621-35	3,865	3,865					
Robert L. Moore Chair In Mathematics	30-8621-75	64,286	64,286					
Paul V. Montgomery Centennial Memorial Professorship In Actuarial Mathematics	30-8627-18	64,558	64,558					
Johann Friedrich Miescher Regents Professorship In Molecular Biology	30-8627-93	21,087	21,087					
R.L. Moore Centennial Lectureship In Mathematics	30-8629-43	20,796	20,796					
Marie Betzner Morrow Centennial Chair	30-8629-68	162,872	162,872					
Mary M. Betzner Morrow Centennial Chair In Microbiology	30-8629-93	99,725	99,725					
Mike A. Myers Centennial Professorship In Computer Sciences	30-8631-20	23,063	23,063					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
T. S. Painter Centennial Professorship In Genetics	30-8633-43	22,233	22,233					
Pennzoil Company Regents Professorship In Mathematics	30-8634-55	22,330	22,330					
Rowland Pettit Centennial Professorship In Chemistry	30-8636-93	64,746	64,746					
Rowland Pettit Centennial Visiting Professorship	30-8637-18	15,518	15,518					
The President's Associates Centennial Teaching Fellowship In Mathematics	30-8638-43	10,016	10,016					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	47,655	47,655					
Lester J. Reed Professorship In Biochemistry	30-8640-30	16,203	16,203					
Sid W. Richardson Foundation Regents Chair In Physics 1	30-8640-45	214,295	214,295					
Sid W. Richardson Foundation Regents Chair In Physics 2	30-8640-46	195,574	195,574					
Sid W. Richardson Foundation Regents Chair In Physics 3	30-8640-47	221,950	221,950					
Sid W. Richardson Foundation Regents Chair In Physics 4	30-8640-48	277,200	277,200					
Sid W. Richardson Foundation Regents Chair In Mathematics 2	30-8640-52	177,603	177,603					
Sid W. Richardson Foundation Regents Chair In Mathematics 3	30-8640-53	247,515	247,515					
Sid W. Richardson Foundation Regents Chair In Mathematics 4	30-8640-54	240,876	240,876					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Alfred W. Roark Centennial Professorship In Natural Sciences	30-8641-68	24,608	24,608					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair In Molecular Biology	30-8641-72	230,821	230,821					
Edward Randall, Jr. M.D. Centennial Professorship In Astronomy	30-8643-18	18,514	18,514					
Schlumberger Centennial Chair In Computer Sciences	30-8645-43	221,595	221,595					
Sid W. Richardson Foundation Regents Chair In Mathematics 1	30-8646-25	213,512	213,512					
Laura Randall Schweppe Endowed Lectureship In Marine Science	30-8646-45	6,950	6,950					
Science In Society Lecture Series Endowment	30-8646-51	1,451	1,451					
D. J. Sibley Centennial Professorship In Plant Molecular Genetics	30-8648-18	62,181	62,181					
William Shive Centennial Professorship In Biochemistry	30-8651-80	27,224	27,224					
Robert N. Little Graduate Fellowship In Physics	30-8651-88	20,084	20,084					
Mr. And Mrs. A. Frank Smith, Jr. Regents Chair In Molecular Biology	30-8651-89	330,571	330,571					
Jean Andrews Centennial Visiting Professorship In Human Nutrition	30-8653-18	14,828	14,828					
Jean Andrews Centennial Faculty Fellowship In Tropical And Economic Botany	30-8653-43	13,448	13,448					
Harlan J. Smith Centennial Professorship In Astronomy	30-8654-43	18,871	18,871					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John T. Stuart III Centennial Professorship In Mathematics	30-8657-44	14,395	14,395					
Chair In Mathematics	30-8657-45	54,761	54,761					
Elizabeth Tarpley Regents Fellowship In Textiles And Clothing	30-8659-28	14,426	14,426					
Antoinette De Vaucouleurs Lectureship In Astronomy	30-8660-93	10,049	10,049					
Texas Atomic Energy Research Foundation Professorship	30-8661-18	37,940	37,940					
Texas Exes In Home Economics Centennial Lectureship	30-8662-68	12,878	12,878					
Beatrice M. Tinsley Centennial Professorship In Astronomy	30-8665-18	55,386	55,386					
Trull Centennial Professorship In Physics 1	30-8665-93	17,261	17,261					
Trull Centennial Professorship In Physics 2	30-8666-18	16,567	16,567					
Craig M. And Pamela S. Greenway President's Associates Endowment	30-8666-20	489	489					
Chair In Physics	30-8666-21	28,550	28,550					
Dr. Arnold Romberg Endowed Chair In Physics	30-8666-19	55,234	55,234					
Robert A. Welch Chair In Science	30-8666-48	192,993	192,993					
Curtis T. Vaughan, Jr. Centennial Chair In Astronomy	30-8666-68	139,877	139,877					
Louis Nicholas Vauquelin Regents Professorship In Inorganic Chemistry	30-8666-93	21,568	21,568					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry	30-8666-98	7,029	7,029					
Centennial Visiting Lectureship In Chemistry	30-8667-43	14,492	14,492					
William H. Wade Endowed Professorship In Chemistry	30-8667-69	20,003	20,003					
The Robert A. Welch Chair In Chemistry Materials Chemistry	30-8667-70	167,198	167,198					
Marvin L. Hackert Endowed Professorship In Biochemistry	30-8667-71	468			(468)			
M. June And J. Virgil Waggoner Regents Chair In Chemistry	30-8668-25	119,244	119,244					
M. June And J. Virgil Waggoner Chair In Molecular Biology	30-8668-26	142,229	142,229					
Karl Folkers Chair In Interdisciplinary Biomedical Research II	30-8668-27	62,300	62,300					
Karl Folkers Chair In Interdisciplinary Biomedical Research	30-8668-28	109,887	109,887					
Warren J. And Viola Mae Raymer Chair	30-8668-29	99,721	99,721					
George And Pauline Watt Centennial Lectureship	30-8669-68	6,205	6,205					
George W. Watt Centennial Professorship	30-8669-93	18,451	18,451					
Robert A. Welch Chair In Chemistry	30-8670-93	177,048	177,048					
Roger J. Williams Centennial Professorship In Biochemistry	30-8671-93	26,135	26,135					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Welch Regents Chair In Chemistry	30-8671-94	198,475	198,475					
Sonia Wolf Wilson Lectureship In Home Economics	30-8672-66	10,335	10,335					
Samuel T. And Fern Yanagisawa Regents Professorship In Astronomy	30-8675-29	18,873	18,873					
Bonham-Dieterich Memorial Fund For Memorial Museum	30-9676-94	8,227	8,227					
Paul T. Seashore Acquisition Fund	30-9678-10	51,951	51,951					
Mary Anderson Abell Marine Science Institute Library Endowment Fund	30-9687-85	2,918	2,918					
Edmund J. Fleming, Jr. Marine Science Institute Library Endowment	30-9687-86	899	899					
Marine Science Institute Advisory Council Library Endowment	30-9687-87	4,139	4,139					
Tami J. Pilot-Matias Graduate Student Travel Fund	30-9693-30	1,038	1,038					
Natural Sciences 30 Account	30-NATS-00	11,100,000	5,100,000			6,000,000		6,000,000
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		30,130,012	23,499,671		(629,727)	6,000,614		6,000,614
NURSING, SCHOOL OF								
Alumni And Friends Endowed Fund For Student Enrichment	30-2141-00	2,327	2,327					
Fred J And Jann Curry Endowed Scholarship	30-2141-01	1,486	1,486					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rew Family Graduate Research Endowment In Nursing	30-2141-03	4,548	4,548					
Billye J. Brown Excellence Fund	30-2141-21	17,625	17,625					
Martha L Bankhead Endowed Book Fund In Nursing	30-2141-26	678	678					
Gordon And Mary Hancock Cain Excellence Fund For Nursing Research	30-2141-29	152,416	152,416					
Endowment For Excellence	30-2141-30	1,576	1,576					
The Kathryn Gurley Scholarship Endowment	30-2141-31	59,093	59,093					
Paul C. Jackson Centennial Excellence Fund	30-2141-34	5,253	5,253					
Lee And Joe Jamail Dean's Endowment For Excellence In The School Of Nursing	30-2141-45	67,233	67,233					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	12,223	12,223					
Lee Hage Jamail Endowed Excellence Fund In Nursing	30-2141-94	143,088	143,088					
Alexa K. Stuijbergen Research Fund	30-2141-95	1,431	1,431					
Shivers Cancer Foundation Endowed Excellence Fund In Oncology Nursing	30-2142-40	2,868	2,868					
St. David's Excellence Fund For Health Promotion And Disease Prevention Research	30-2142-43	157,545	157,545					
David And Nancy Lubke Temple Graduate Fellowship For Nursing	30-2142-44	2,511	2,511					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Barbara Hall Chamberlain Endowed Graduate Fellowship	30-2142-47	3,101	3,101					
Dr. Mary Louise Adams Endowed Professorship In Oncology Nursing	30-2142-49	2,932			(2,932)			
Myrtle And Earl Walker Fund	30-2142-59	21,184	21,184					
Don And Elaine Carlton Children's Wellness Center Endowment	30-2143-18	6,301	6,301					
Helen L Erickson, Phd, R N, Faan Lecture Series In Holistic Healing	30-5215-05	1,045	1,045					
Rita Willner Atlas Endowed Presidential Scholarship Fund In Nursing	30-7285-80	10,198	10,198					
Endowed Fellowship In Nursing Systems	30-7287-79	3,824	3,824					
Cynthia Ann Lubocki Riley Memorial Scholarship In Nursing	30-7287-81	43,140	43,140					
Steven And Alexandra Cocavessis Endowed Scholarship In Nursing	30-7287-82	1,498	1,498					
Dusky Chionsini Waters Endowed Scholarship In Nursing	30-7287-83	3,095	3,095					
Jerry N. Blaylock, Rn, Edd, Faan Endowed Scholarship In Nursing	30-7287-87	1,540	1,540					
Christy And David Dauphin Graduate Fellowship In Nursing	30-7287-88	4,154	4,154					
Jewel R. Hagan Endowed Scholarship In Nursing	30-7287-89	2,010	2,010					
Elizabeth Norwood Graduate Fellowship In Nursing	30-7287-90	2,747	2,747					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mabel A. Wandelt Endowed Scholarship Fund	30-7287-91	755	755					
Jodie And Julie Fincher Moore Endowed Presidential Scholarship In Nursing	30-7287-92	4,697	4,697					
Dr. Marilyn D. Willman Endowed Presidential Fellowship	30-7287-93	4,825	4,825					
Marianne Mitchell Conner Endowed Presidential Scholarship	30-7287-94	1,703	1,703					
Ruth Adelia Nicholson, Msn, Rn Memorial Endowed Scholarship In Nursing	30-7287-95	2,370	2,370					
Clair B. Jordan, Msn, Rn Endowed Presidential Fellowship In Nursing	30-7287-96	5,000	5,000					
McPeake-Shuler Family Endowed Presidential Scholarship In Nursing	30-7287-97	4,968	4,968					
Irene W. Goodenough Endowed Presidential Scholarship In Nursing	30-7287-98	15,427	15,427					
Glenn And Nancy Gilkey Endowed Scholarship In Mechanical Engineering And Nursing	30-7288-00	615	615					
Dr. Mary Louise Adams Endowed Presidential Fellowship In Oncology Nursing	30-7288-01	955	955					
Mary Louise And Edward B. Adams, Sr. Endowed Presidential Scholarship In Oncology Nursing	30-7288-02	1,820	1,820					
Gloria Anne De Leon Endowed Presidential Scholarship In Nursing	30-7288-03	2,341	2,341					
James C. Spillane Endowed Scholarship In Nursing	30-7288-04	1,170	1,170					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kyba Family Undergraduate Scholarship In Nursing	30-7288-05	330			(330)			
McPeake-Shuler Family Endowed Presidential Fellowship In Nursing	30-7288-06	2,317	2,317					
Laverne Gallman Graduate Fellowship In Nursing	30-7288-07	1,653	1,653					
Kimberly And Jeffery Chapman Endowed Presidential Fellowship	30-7288-08	893	893					
Dr. Louis Edward And Virginia Steele Brenz Scholarship	30-7296-98	1,511	1,511					
Edith Blanche Jennings Burns, Rn Endowed Scholarship In Nursing	30-7299-65	12,460	12,460					
Carol Diane Cave Memorial Endowed Presidential Scholarship In Nursing	30-7316-28	6,202	6,202					
Eugene F. Fant Endowed Scholarship Fund	30-7359-76	31,554	31,554					
Girling Health Care Undergraduate Scholarship In Nursing	30-7386-93	1,653	1,653					
Alda R. Hilliard, R.N. Memorial Endowed Scholarship In Nursing	30-7392-86	4,180	4,180					
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	913	913					
Lee Hage And Joseph D. Jamail Endowed Scholarship In Nursing	30-7403-70	79,547	79,547					
Lucy May Maxey Scholarship Fund In Nursing	30-7428-64	4,888	4,888					
Florence Nightingale Memorial Scholarship	30-7428-67	1,671	1,671					

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				Debt Service	Other			
Hilda B. Cavell Memorial Endowed Scholarship In Nursing	30-7428-68	4,806	4,806					
Lillie S. Matthews Endowed Scholarship	30-7429-64	37,481	37,481					
P C A Health Plans Endowed Presidential Scholarship	30-7453-35	6,134	6,134					
S. Allison Starr Pendergras Memorial Scholarship In Nursing	30-7453-88	2,320	2,320					
David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics	30-7454-77	807	807					
Ella Kate And Wallace Ralston Nursing Students Scholarship Fund	30-7463-39	15,080	15,080					
Sophie Braun Rase Nursing Scholarship	30-7465-70	604	604					
Alice R. Redland Memorial Endowed Scholarship In Nursing	30-7466-07	2,346	2,346					
Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing	30-7472-39	968	968					
Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau	30-7472-40	5,006	5,006					
Susanne Spencer Skaggs Endowed Scholarship In Nursing	30-7479-89	1,858	1,858					
Ed And Molly Smith Fellowship In Nursing	30-7480-87	9,895	9,895					
Leila Tannous Endowed Scholarship In Nursing	30-7494-76	1,470	1,470					
Texas Graduate Nurses Scholarship Fund	30-7498-75	622	622					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carlo And Angeline Visco Endowed Scholarship In Nursing	30-7505-70	1,030	1,030					
Marlene H. Weitzel, P.H.D., R.N., Endowed Student Scholarship In Nursing	30-7508-30	1,272	1,272					
Martha C. Gooding Endowed Presidential Scholarship In Nursing	30-7508-32	2,029	2,029					
Norma White, R.N. Endowed Scholarship In Nursing	30-7509-52	1,530	1,530					
Lola Wright Foundation Centennial Scholarship Fund In Nursing	30-7512-65	4,526	4,526					
Betty J. Bomar Endowed Presidential Scholarship In Nursing	30-7518-10	19,450	19,450					
Joe And Tana Christie Endowed Presidential Scholarship In Nursing	30-7518-62	5,753	5,753					
Mitzi I. Nuhn Dreher Endowed Presidential Scholarship	30-7521-93	5,113	5,113					
Mary Gibbs Jones Endowed Presidential Scholarship In Nursing	30-7526-37	4,345	4,345					
Kristi Kana Endowed Presidential Scholarship In Nursing	30-7527-46	4,067	4,067					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Nursing	30-7530-18	19,652	19,652					
School Of Nursing Faculty-Staff Endowed Presidential Scholarship	30-7530-98	6,325	6,325					
Dolores And Arthur C Sands Endowed Presidential Scholarship In Nursing	30-7532-21	3,610	3,610					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Travis County Medical Auxiliary And Society Scholarship In Nursing	30-7533-33	4,827	4,827					
Margaretta Turpin Endowed Scholarship In Nursing	30-7534-03	5,753	5,753					
Carolyn J. And John J. Young Endowed Presidential Fellowship In Nursing	30-7535-16	6,325	6,325					
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	3,174	3,174					
Rose M. Morris Scholarship Endowment Quasi	30-7535-50	15,290	15,290					
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,482	1,482					
Helene Fuld Health Trust Endowed Scholarship In Nursing	30-7535-52	14,684	14,684					
Erette A. Vinson Endowed Nursing And Education Scholarship	30-7535-53	663	663					
Nicholas And Thanet Kramer Endowed Presidential Scholarshp In Nursing	30-7535-54	2,874	2,874					
Joseph H. Blades Centennial Memorial Professorship In Nursing	30-8552-93	27,245	6,810			20,435		20,435
Jack And Laura Lee Blanton Lectureship In Nursing	30-8552-96	5,015	5,015					
Laura Lee Blanton Chair In Nursing	30-8552-99	64,469	64,469					
James R. Dougherty, Jr. Centennial Professorship In Nursing	30-8574-18	25,517	25,517					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Denton And Louise Cooley And Family Centennial Professorship In Nursing	30-8577-18	18,819	19,283			(464)	464	
Laverne Gallman Lectureship In Nursing	30-8589-52	13,528	13,528					
Luci B. Johnson Centennial Professorship In Nursing	30-8608-68	20,926	21,872			(946)	946	
Lee And Joseph D. Jamail Endowed Professorship In Nursing	30-8610-21	7,370	7,370					
La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	30-8638-68	20,281	20,281					
Dolores V. Sands Chair In Nursing Research	30-8644-88	38,104	38,104					
The George And Diana Sharpe Perinatal Lectureship	30-8647-88	7,985	7,985					
Ed And Molly Smith Centennial Fellowship In Nursing	30-8654-18	11,426	11,426					
School Of Nursing 30 Acct	30-NURS-00	700,000	700,000					
<b>NURSING, SCHOOL OF SUBTOTAL</b>		<b>2,118,944</b>	<b>2,096,657</b>		<b>(3,262)</b>	<b>19,025</b>	<b>1,410</b>	<b>20,435</b>
<b>PHARMACY, COLLEGE OF</b>								
Eric J. Hultberg Student Professional Development Endowment	30-2143-11	1,226	1,255			(29)	29	
Dr. Steven W. Leslie Student Professional Development Endowment	30-2143-12	2,366	2,375			(9)	9	
Mom's Pharmacy Scholarship Honoring Elena, Veronica And Johnny Guerra	30-2143-13	1,163	1,500			(337)	337	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Jerry And Joan Fineg Student Professional Endowment	30-2143-19	2,347	2,450			(103)	103	
Fred Debra Brinkley Student Professional Development Endowment In Pharmacy	30-2143-23	1,798	1,810			(12)	12	
Horizon Pharmacies, Inc Student Professional Development Endowment In Pharmacy	30-2143-24	1,125	1,155			(30)	30	
Student Professional Development Endowment	30-2143-25	15,546	16,175			(629)	629	
Lonnie F. Hollingsworth Student Professional Development Endowment In Pharmacy	30-2143-27	1,387	1,390			(3)	3	
Honors Program Endowment	30-2143-28	9,235	10,000			(765)	765	
Ron J. Gieser Student Professional Development Endowment	30-2143-29	1,809	1,810			(1)	1	
Jim And Ann Burk Student Professional Endowment	30-2143-31	2,883	3,020			(137)	137	
Stonegate Endowment For Entrepreneurism And Innovation In Community Pharmacy	30-2144-59	1,259	1,700			(441)	441	
Generations Club Scholarship	30-2144-60	10,092	10,000			92		92
Pharmacy Administration Graduate Student Endowment	30-2144-64	5,223	5,560			(337)	337	
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	12,981	13,323			(342)	342	
Baldomera Vela, Sr. Endowed Presidential Scholarship In Pharmacy	30-2144-87	3,112	2,500			612		612

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wm. Arlyn Kloesel Endowment For Excellence In Pharmacy	30-2144-93	25,839	56,300			(30,461)	30,461	
Dr. Michael And Carrie Crowley And Dr. Jason And Kasey Vaughn Graduate Fellowship	30-2144-94	2,002	2,005			(3)	3	
Dr. James W. McGinity Graduate Endowment In Pharmaceutics	30-2144-95	9,019	9,145			(126)	126	
Daniel And Patricia Acosta Graduate Endowment In Pharmacology And Toxicology	30-2144-96	3,742	4,275			(533)	533	
Jerry J. Jones Scholarship In Pharmacy	30-2144-97	1,234	1,500			(266)	266	
Endowment For Excellence In Psychiatric Pharmacy And Clinical Neuroscience	30-2144-98	3,154	3,525			(371)	371	
Abbott Centennial Fellowship In Pharmacy	30-7272-02	9,442	11,326			(1,884)	1,884	
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	2,482	2,500			(18)	18	
James Franklin Beran Endowment In Pharmacy	30-7272-04	23,988	38,500			(14,512)	14,512	
Cardinal Health Scholarship In Pharmacy	30-7272-06	2,626	3,000			(374)	374	
Aaron And Bethany Gibson Scholarship	30-7272-07	1,300	1,500			(200)	200	
Neal And Rayburn Ellis Endowed Scholarship	30-7272-08	2,519	1,500			1,019		1,019
Oletta J. Klein Scholarship	30-7272-09	844	1,500			(656)	656	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Duane A. Boyle Fellowship In Pharmaceutics	30-7272-10	2,505	2,510			(5)	5	
Eddie Klein Memorial Scholarship Fund	30-7272-11	1,849	1,500			349		349
Billy Burben Wylie Endowed Scholarship	30-7272-12	1,310	1,500			(190)	190	
Sidney Alan And Gwen Rosenbluth Endowed Scholarship In Pharmacy	30-7272-13	1,232	1,500			(268)	268	
The Marissa Schlaifer Student Professional Development Endowment	30-7272-14	1,191	1,490			(299)	299	
Dr. Leroy C. Knodel Endowment	30-7272-15	2,786	3,000			(214)	214	
F. Dewitt Reed Graduate Fellowship In Chemical Biology Medicinal Chemistry	30-7272-16	2,500	2,510			(10)	10	
Carl And Eunice Erickson Graduate Fellowship Endowment	30-7272-17	2,331	4,525			(2,194)	2,194	
Dorothy Oleta Baylis Von Essen Endowment In Community Pharmacy	30-7272-18	5,797	10,100			(4,303)	4,303	
C. M. Armstrong Scholarship Fund	30-7280-20	7,634	7,500			134		134
Alan W. Hamm Centennial Fellowship In Pharmacy	30-7291-62	15,266	16,603			(1,337)	1,337	
S. Paul Mitchell And Toby Mitchell Scholarship In Pharmacy	30-7291-63	1,393	1,500			(107)	107	
Renee Balas Bullard Endowed Scholarship In Pharmacy	30-7298-75	1,916	3,000			(1,084)	1,084	
Harold N. And Dorothy B. Walsdorf Endowed Presidential Scholarship	30-7298-79	3,015	2,500			515		515

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Max And Mary Anne Burlage Fellowship	30-7298-87	2,151	2,155			(4)	4	
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298-88	1,382	1,500			(118)	118	
Donna M. Burkett, John P. Rogers, Jr., Jeanette Burkett, And Marjorie Joseph Scholarship	30-7298-89	1,289	1,300			(11)	11	
Good Neighbor Pharmacy Endowment	30-7298-90	1,307				1,307		1,307
Capital Area Pharmacy Association Endowed Scholarship In Pharmacy	30-7315-30	1,620	3,000			(1,380)	1,380	
Robert M. And Susan H. Campbell Endowed Scholarship In Pharmacy	30-7315-31	5,086	6,000			(914)	914	
Davila Family Endowed Scholarship In Pharmacy	30-7329-20	11,611	12,000			(389)	389	
Jaime N. Delgado Endowed Graduate Fellowship In Medicinal Chemistry	30-7334-74	8,469	8,640			(171)	171	
Stewart Turley Eckerd Corporation Centennial Endowed Professorship In Pharmacy	30-7344-57	15,829	16,232			(403)	403	
Ron J. Gieser Endowed Scholarship In Pharmacy	30-7372-89	1,444	1,500			(56)	56	
Tom And Beverly Gerding Endowed Presidential Scholarship In Pharmacy	30-7373-38	7,754	7,500			254		254
Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy	30-7381-07	2,948	2,500			448		448
Hoechst-Roussel Howard B. Lassman Endowed Presidential Scholarship	30-7393-80	3,646	5,000			(1,354)	1,354	
Johnson Johnson Centennial Chair In Pharmacy	30-7405-84	149,459	129,146			20,313		20,313

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Johnson Johnson Endowed Graduate Fellowship In Pharmacy	30-7406-60	8,919	8,920			(1)	1	
Mr. And Mrs. Jan Klinck Endowed Presidential Scholarship In Pharmacy	30-7413-43	2,833	5,000			(2,167)	2,167	
Mr. And Mrs. C.L. Klinck, Jr. Endowed Presidential Scholarship In Pharmacy	30-7413-44	2,034	2,500			(466)	466	
Jim Koeller Endowed Presidential Scholarship In Pharmacy	30-7414-20	3,404	5,000			(1,596)	1,596	
Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy	30-7420-96	1,858	1,500			358		358
Mr. Mrs. Alonzo Z. Laurel Endowed Scholarship In Pharmacy	30-7423-33	1,302	1,500			(198)	198	
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7423-45	5,300	5,000			300		300
Mexican-American Association Of Pharmacy Students Endowed Scholarship In Pharmacy	30-7428-54	1,406	1,500			(94)	94	
B. Berard Matthews Endowed Scholarship	30-7429-63	38,399	73,500			(35,101)	35,101	
Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy	30-7456-66	10,566	10,710			(144)	144	
Pharmacy Alumni Association Endowed Scholarship	30-7456-95	98,966	100,500			(1,534)	1,534	
Pharmacy Graduating Class Of 1992-93 Scholarship	30-7456-97	855				855		855
Texas Pharmacy Foundation Scholarship	30-7457-03	1,247	1,500			(253)	253	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pete Allen Scholarship	30-7457-04	2,879	3,000			(121)	121	
Josefina Lesvia Falcon Undergraduate Scholarship Fund	30-7457-06	8,443	9,000			(557)	557	
Josefina Lesvia Falcon Graduate Fellowship Fund	30-7457-07	8,370	8,375			(5)	5	
Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship	30-7457-08	5,732	5,735			(3)	3	
Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship	30-7457-09	2,603	2,605			(2)	2	
Bob And Mary Gude Endowed Scholarship	30-7457-36	6,752	6,000			752		752
James D. Burke Centennial Fellowship In Pharmacy	30-7457-37	9,961	7,582			2,379		2,379
Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	10,823	11,814			(991)	991	
William I. Dismukes Fellowship In Pharmacy	30-7457-39	11,162	11,710			(548)	548	
Alfred And Dorothy Mannino Fellowship In Pharmacy	30-7457-40	7,613	8,968			(1,355)	1,355	
Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy	30-7457-42	1,861	1,500			361		361
American Pharmacy Fellowship In Independent Pharmacy Management	30-7457-43	4,986	4,990			(4)	4	
Bergen Brunswig Corporation Centennial Fellowship In Pharmacy	30-7457-72	7,943	8,395			(452)	452	
Marina Sifuentes Endowed Presidential Scholarship	30-7457-90	4,592	5,000			(408)	408	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roman Family Endowed Scholarship	30-7457-95	5,473	6,000			(527)	527	
Revco Foundation Fellowship In Pharmacy	30-7467-20	8,868				8,868		8,868
Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy	30-7472-32	2,674	2,500			174		174
Gilbert R. Satterwhite Memorial Scholarship Endowment	30-7473-01	1,875	1,500			375		375
G.D. Searle Company Endowed Fellowship In Pharmacy	30-7475-05	9,314	9,545			(231)	231	
Dr. Robert J. Wills Graduate Fellowship Endowment	30-7475-06	5,286	5,290			(4)	4	
Glenn Smith Memorial Scholarship Endowment	30-7480-91	19,154	23,000			(3,846)	3,846	
Van M. Smith Scholarship In Pharmacy	30-7481-98	9,524	10,000			(476)	476	
Lorene Soape Endowed Scholarship In Pharmacy	30-7482-65	6,588	9,000			(2,412)	2,412	
Southwestern Drug Corporation Centennial Fellowship In Pharmacy	30-7482-97	9,087	8,452			635		635
Abbott Laboratories Endowed Presidential Scholarship In Pharmacy	30-7516-20	2,809	2,500			309		309
Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy	30-7518-30	4,293	5,000			(707)	707	
James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy	30-7521-46	6,435	5,000			1,435		1,435



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy	30-7521-50	2,780	2,785			(5)	5	
Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy	30-7521-52	2,076	2,500			(424)	424	
Eckerd Endowed Presidential Scholarship In Pharmacy 1	30-7523-21	4,172	5,000			(828)	828	
Eckerd Endowed Presidential Scholarship No. II	30-7523-22	3,486	5,000			(1,514)	1,514	
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy	30-7525-29	10,158	12,500			(2,342)	2,342	
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2	30-7525-30	14,741	15,000			(259)	259	
Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy	30-7527-48	5,255	5,000			255		255
The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2	30-7527-51	2,967	2,500			467		467
Paul And Margaret Kehrer Endowed Presidential Scholarship In Pharmacy	30-7527-55	2,574	2,500			74		74
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	30-7527-56	5,763	7,500			(1,737)	1,737	
Frederick D. Klein Endowed Presidential Scholarship In Pharmacy	30-7527-60	3,828	2,500			1,328		1,328
Lee's Pharmacy And Medical Equipment Company Endowed Presidential Scholarship In Pharmacy	30-7527-77	2,320	2,500			(180)	180	
Peter John Layden And Professor Willet T. Conklin Endowed Presidential Scholarship In Pharmacy	30-7527-80	5,987	7,500			(1,513)	1,513	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy 2	30-7527-83	5,126	5,000			126		126
Medco Health Solutions Inc, Endowed Presidential Scholarship In Pharmacy	30-7528-68	8,871	10,000			(1,129)	1,129	
Nacds Endowed Presidential Scholarship In Pharmacy	30-7530-45	6,032	5,000			1,032		1,032
Randalls Endowed Presidential Scholarship In Pharmacy	30-7531-36	2,765	2,500			265		265
San Antonio Pharmacists Endowed Presidential Scholarship	30-7532-15	3,885	2,500			1,385		1,385
Schering-Plough Research Institute Graduate Fellowship	30-7532-45	3,579	3,585			(6)	6	
Eugene L. And Judy Vyukal Endowed Presidential Scholarship In Pharmacy	30-7534-29	2,826	5,000			(2,174)	2,174	
Neill And Beverly Walsdorf Endowed Presidential Scholarship In Pharmacy	30-7534-44	4,230	5,000			(770)	770	
Dr. Charles A. Walton Endowed Presidential Scholarship In Pharmacy	30-7534-75	7,185	7,500			(315)	315	
Alfredo T. Garcia Jr. Endowed Presidential Scholarship In Pharmacy 57-1050-21	30-7534-76	3,222	5,000			(1,778)	1,778	
Alcon Centennial Professorship In Pharmacy	30-8545-43	27,238				27,238		27,238
Mildred Hajeck Vacek John Roman Vacek Chair In Pharmacology, In Honor Of Professor C. C. Albers	30-8545-44	61,760	62,630			(870)	870	
James E. Bauerle Centennial Professorship In Drug Dynamics	30-8556-18	56,284	75,000			(18,716)	18,716	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Henry M. Burlage Centennial Endowed Professorship In Pharmacy	30-8556-43	24,307				24,307		24,307
Jaime N. Delgado Endowed Professorship In Pharmacy	30-8568-20	13,059	13,489			(430)	430	
James T. Doluisio Centennial Fellowship	30-8570-68	11,285				11,285		11,285
James T. Doluisio Regents Professorship In Pharmacy	30-8570-69	17,240	17,310			(70)	70	
James T. Doluisio Regents Chair In Pharmacy	30-8570-70	60,646	60,632			14		14
Eckerd Centennial Professorship In Pharmacy	30-8578-18	19,038	19,102			(64)	64	
Glaxo Wellcome Inc. Endowed Professorship In Pharmacy	30-8592-07	18,913	19,067			(154)	154	
The Hoechst-Rousse1 Centennial Endowed Professorship In Pharmacy	30-8605-18	105,874	110,058			(4,184)	4,184	
Johnson Johnson Centennial Professorship In Pharmacy	30-8609-19	46,453	52,135			(5,682)	5,682	
Clifford L. Klinck, Jr. Centennial Professorship In Pharmacy Administration	30-8610-68	22,487	24,559			(2,072)	2,072	
Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy	30-8615-93	14,299	15,398			(1,099)	1,099	
Pfizer Centennial Professorship In Pharmacy	30-8632-68	16,667				16,667		16,667
Jacques P. Servier Regents Professorship In Pharmacy	30-8632-70	17,949	18,041			(92)	92	
Behrens Inc. Centennial Professorship In Pharmacy	30-8632-93	22,640	22,500			140		140

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Romeo T. Bachand, Jr. Regents Professorship In Pharmacy	30-8632-94	26,932	28,074			(1,142)	1,142	
George H. Hitchings Regents Chair In Drug Design	30-8632-96	97,018	210,000			(112,982)	112,982	
Gustavus And Louise Pfeiffer Professorship In Toxicology	30-8634-75	28,930	29,115			(185)	185	
William J. Sheffield Centennial Endowed Professorship In Pharmacy	30-8648-43	26,667	29,772			(3,105)	3,105	
Smithkline Centennial Professorship In Pharmacy	30-8654-68	20,770	20,761			9		9
Coulter R. Sublett Chair In Pharmacy	30-8657-93	71,166	88,840			(17,674)	17,674	
Tanabe Research Laboratories, U.S.A., Inc. Regents Endowed Faculty Fellowship	30-8659-24	12,162	13,315			(1,153)	1,153	
Pharmacy 30 Acct	30-PHAR-00	650,000	650,000					
PHARMACY, COLLEGE OF SUBTOTAL		2,392,264	2,572,069			(179,805)	306,241	126,436
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Lbj Victoria Rodriguez - Ashbel Smith Professor Award	30-2021-68		20,000		20,000			
Jen Duggan Endowed Graduate Fellowship	30-2151-50	45,842	45,842					
Loyd Hackler Endowed Chair In Ethical Leadership	30-2151-52	67,598	67,598					
Victor Ramon Davila, Sr. Chair In International Trade Policy	30-2151-54	64,505	64,505					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mack Brown Chair	30-2151-55	74,770	68,310		(6,460)			
William H. Crook Program In International Affairs	30-2151-57	58,841	58,841					
Nuclear Proliferation Prevention Project	30-2151-61	8,100	8,100					
Ada Anderson Excellence Fund	30-2151-65	1,828	1,828					
The Barefoot Sanders Excellence Fund In Effective Governing	30-2151-66	8,353	8,353					
The Elspeth Rostow Memorial Graduate Fellowship	30-2151-67	3,448	3,448					
Ricardo Gomez '92 Endowed Memorial Graduate Fellowship	30-2151-68	3,515	3,515					
Lbj School Leadership Fund	30-2151-70	100,000	100,000					
Rgk - McDermott Income Account	30-2151-72	14,104	14,104					
The Barnard And Audre Rapoport Excellence Fund In Health And Social Policy	30-2151-74	70,190	70,190					
Lbj Foundation Special Allocation - Washington Center	30-2151-77	200,000	200,000					
Lynda Johnson Robb Lbj School Washington Center Excellence Fund Income Account	30-2151-78	23,807	23,807					
Luci Baines Johnson Ian Turpin D. C. Fellowship	30-2151-79	48,611	48,611					
Eleanor Crook Dc Fellowship	30-2151-83	44,168	44,168					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Lynn And Mary Scott Nabers D. C. Fellowship	30-2151-85	3,445	3,445					
Charls And Harmolyn Walker Public Policy Excellence Fund	30-2151-87	28,133	28,133					
The David Rubenstein Dc Fellowship	30-2151-89	10,138	10,138					
R G K Center For Philanthropy And Community Service	30-4247-75	564,800	564,800					
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	2,390	2,390					
Ben Barnes Fellowship In Public Leadership	30-4247-80	118,990	118,990					
Buck Breland Memorial Endowed Graduate Excellence Fund	30-4247-85	6,205	6,205					
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	2,155	2,155					
International Policy Program	30-4254-63	165,406	165,406					
Terrell Blodgett Endowment For Government Services In Urban Management And Finance	30-7294-07	13,160	13,160					
Frances Goff Scholarship Fund	30-7381-05	18,579	18,579					
Inman Fellowships	30-7385-10	5,591	5,591					
Susan Ginsburg Hadden Fellowship Fund	30-7386-72	6,705	6,705					
John A. Gronouski 30th Anniversary Endowed Graduate Fellowship	30-7386-77	3,822	3,822					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth McLaren Weeks Graduate Fellowship In	30-7386-80 Public Service	2,971	2,971					
David Warner Graduate Fellowship	30-7386-81	1,934	1,934					
George Christian Fellowship	30-7387-60	14,932	14,932					
Moody Graduate Fund	30-7407-94	255,482	255,482					
Barbara Jordan Scholarship Program	30-7408-35	38,697	38,697					
R G K - Meadows Foundation	30-7413-92	76,132	76,132					
James M. And Claudia U. Richter Graduate Fellowship	30-7413-94	12,421	12,421					
J. J. Jake Pickle Scholarship Program	30-7459-11	247,758	247,758					
Emmette S. Redford Fellowship Fund	30-7465-77	15,037	15,037					
Sharpe Centennial Fellowship	30-7475-97	8,611	8,611					
Steven Lowell Spinner Internship Fund	30-7479-91	3,366	3,366					
Stephen H. Spurr Centennial Fellowship	30-7485-07	20,694	20,694					
David Graduate Fellowship In Human Resource Policy	30-7485-08	17,545	17,545					
Helen J And Robert S Strauss Fellowship	30-7488-57	320,640	320,640					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert S. Strauss Fellowship Fund	30-7488-58	67,926	67,926					
Class Of 1982 Fellowship Endowment	30-7488-59	7,663	7,663					
Shama Gamkhar Endowed Graduate Fellowship In Public Affairs	30-7488-60	5,068	5,068					
Paul L. Leventhal Fellowship Program Endowment	30-7488-61	3,997	3,997					
Mr. And Mrs. Bradley G. Englert Endowed Graduate Fellowship In Public Affairs	30-7488-62	6,574	6,574					
Lbj School Class Of 1983 Fellowship Endowment	30-7488-63	4,013	3,013			1,000		1,000
Jesus And Quen Garza Graduate Fellowship	30-7488-64	1,575	1,575					
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	7,339	7,339					
James And Claudia Richter Chair In Global Health Policy	30-8548-26	58,754	58,754					
Lloyd M. Bentsen, Jr. Chair In Government/Business Relations At The Lbj School Of Public Affairs	30-8558-68	202,201	202,201					
Wilbur J. Cohen Professorship In Health And Social Policy	30-8564-05	47,115	47,115					
Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs	30-8581-68	20,860	20,860					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8581-69	72,652	72,652					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Barbara Jordan Chair In Ethics And Political Values	30-8602-45	167,919	167,919					
Mike Hogg Professorship Of Urban Policy	30-8605-68	55,671	55,671					
Mike Hogg Professorship Of Urban Management	30-8605-93	51,669	51,669					
Bess Harris Jones Centennial Professorship In Natural Policy Studies	30-8606-68	18,065	18,065					
Lyndon B. Johnson Centennial Chair In National Policy	30-8611-68	254,487	254,487					
Janet F. Harte Lectureship In Population Issues	30-8614-72	5,176	5,176					
J. J. Jake Pickle Regents Chair In Public Affairs	30-8635-73	125,968	123,168			2,800		2,800
Sid Richardson Chair In Public Affairs	30-8640-43	347,683	347,683					
Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs	30-8642-93	243,089	243,089					
Max Sherman Chair In State And Local Government	30-8647-90	107,758	107,758					
Tom Slick Memorial Trust	30-8648-93	491,083	491,083					
Sid Richardson Visiting Public Officials	30-9688-84	162,848	162,848					
The Lyndon B. Johnson Foundation	30-9689-58	840,880	840,880					
Ray Marshall Endowment	30-9689-60	4,339	4,339					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rostow Chair In National Security	30-9690-59	41,649	41,649					
Wasserman Fund	30-9690-85	221,240	221,240					
Barbara Jordan Fund	30-9691-09	122,120	122,120					
Lbj School Of Public Affairs 30 Accts	30-LBJX-00	400,000	400,000					
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
SUBTOTAL		6,990,800	7,000,540		13,540	3,800		3,800
SOCIAL WORK, SCHOOL OF								
Alba A. Ortiz And James R. Yates President's Associates Endowment	30-0003-66	14,768	14,768					
Jane Addams Field Education Development Endowment	30-2145-12	3,196	3,196					
Sue Fairbanks Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work	30-2145-13	2,739	2,739					
Stephen Joseph Tripodi Endowed Excellence Fund	30-2145-14	2,169	2,169					
Stjernberg Spencer Family Excellence Fund In Mental Health	30-2145-29	30,433	30,433					
Dr. Kathryn G. Wambach Excellence Fund	30-2145-57	1,252	1,252					
Dean Barbara White Excellence Fund In Social Work Education And Leadership	30-2145-58	5,344	5,344					
Margaret Love Gaither Endowed Excellence Fund	30-2145-62	1,535	1,535					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Jack Otis Social Problem And Social Policy Lecture Series	30-2145-63	3,099	3,099					
School Of Social Work Anniversary Excellence Fund Quasi	30-2145-66	1,391	1,391					
Norma And Clay Leben Professorship In Child And Family Behavioral Health	30-2145-68	15,309	15,309					
Torbert Family Endowment For Excellence In Eldercare	30-2145-70	993	993					
John F. Yeaman Endowed Graduate Fellowship	30-2145-71	1,138	1,138					
Professor In Autism And Neurodevelopmental Disabilities	30-2145-73	14,040	14,040					
Hicks Scholars And Fellows Endowment	30-2145-76	93,633	93,633					
Steve Hicks Matching Endowment	30-2145-77	10,485	10,485					
Steve Hicks Endowment In Substance Use And Recovery	30-2145-78	23,174	23,174					
Steve Hicks Professor In Addictions And Substance Abuse Services	30-2145-79	23,174	23,174					
Steve Hicks Dean's Excellence Fund	30-2145-80	37,078	37,078					
Steve Hicks Development And Non-Profit Leadership Endowment	30-2145-81	9,270	9,270					
Norma And Clay Leben Endowment For Excellence In Play Therapy Methods	30-2146-80	9,342	9,342					
Josleen Lockhart Memorial Fund	30-2146-87	3,019	3,019					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Josleen And Frances Lockhart Memorial Professorship For Practice In Social Work	30-2146-88	9,648	9,648					
Emily And Don Jackson Endowment For Excellence In Juvenile Justice	30-2148-13	3,894	3,894					
Patricia Puig And Joseph P. Mueller Dean's Excellence Fund	30-2148-38	6,013	6,013					
Stella Churchill Mullins Endowed Presidential Scholarship	30-7294-27	8,582	8,582					
George C Torres Endowed Graduate Fellowship	30-7294-26	3,188	3,188					
Tu-Ting And Rachel Tsan Endowed Scholarship In Social Work	30-7294-28	2,827	2,827					
Ruth J. Rubio And L. V. Sclerandi, Jr. Endowment	30-7294-29	2,109	2,109					
St. David's Foundation Bilingual Social Work Scholars Endowment	30-7294-30	107,223	107,223					
Cole William Adams Memorial Endowed Presidential Fellowship In Social Work	30-7294-31	5,117	5,117					
Sheral Trousdale Skinner Endowed Graduate Fellowships In Social Work	30-7294-32	11,975	11,975					
Leon And Julie Stone Payne Family Endowed Scholarship	30-7294-33	1,201	1,201					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7294-34	1,306	1,306					
Susan McCartney Finnegan Endowed Presidential Scholarship In Social Work	30-7294-35	7,044	7,044					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Terry And Jeanne Startzel Endowed Scholarship In Social Work	30-7294-36	3,830	3,830					
John And Jennifer Gates Endowed Scholarship In Social Work	30-7294-37	6,032	6,032					
Dean's Endowed Scholarship Fund	30-7294-38	12,414	12,414					
Ruth G. McRoy Scholarship	30-7294-39	1,853	1,853					
Cathy And Morris Bart Endowed Scholarship In Social Work	30-7294-40	1,259	1,259					
Darren Zeller Memorial Endowed Fellowship In Social Work	30-7294-41	5,840	5,840					
Elizabeth Ann Adkins Endowed Scholarship In Social Work	30-7294-43	1,259	1,259					
Judge Pat Shelton And Family Elizabeth, Hayley, Ian And David Scott Shelton Endowed Fellowship	30-7294-44	4,515	4,515					
Schwab Family Scholarship In Social Work	30-7294-46	2,492	2,492					
Alan Silverman And Steven Cadwell Fellowship In Lgbt Social Work Studies	30-7294-47	486	486					
Denise O. Nixon Scholarship In Social Work	30-7294-48	2,387	2,387					
Kerr Family Pay It Forward Endowed Scholarship In Social Work	30-7294-49	462	462					
Cynthia And Christina Franklin Endowed Fellowship In Solution Focused Brief Therapy	30-7294-50	2,869	2,869					
Luis A. And Mercedes Zayas Family Endowed Fellowship In Social Work	30-7294-51	936	936					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pamela A. Ackert Endowed Scholarship In Social Work	30-7294-52	579	579					
Tom And Sally Dunning Endowed Forty Acres Scholarship	30-7294-53	23,325	23,325					.
Andrew Pickett Mobley Memorial Endowed Presidential Fellowship In Social Work	30-7294-63	4,635	4,635					
Patrick Hefferan Memorial Endowed Fellowship In Social Work	30-7294-64	489	489					
Andy And Stacey Cernicky Endowed Scholarship In Social Work	30-7294-66	2,313	2,313					
Michael R. Daley Endowed Presidential Scholarship For Doctoral Students	30-7330-45	4,555	4,555					
Louis E. Demoll Endowed Presidential Scholarship	30-7337-59	5,856	5,856					
George Herbert Endowed Scholarship	30-7390-35	5,311	5,311					
Graduate School Of Social Work, Charles W. Laughton Memorial Endowed Presidential Scholarship	30-7396-04	7,057	7,057					
Kim Heilbrun Endowed Scholarship In Social Work	30-7400-72	1,257	1,257					
Graduate Fellowship Fund In Honor Of Adoptive Parents	30-7411-12	3,974	3,974					
Dianne And Leslie White Endowed Scholarship	30-7423-31	12,421	12,421					
David M. Austin Memorial Scholarship	30-7423-32	3,722	3,722					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vincent J. Dinitto Memorial Scholarship	30-7423-34	2,282	2,282					
Margery Engel Loeb And Robert H. Loeb Graduate Fellowship In Social Work	30-7423-38	2,651	2,651					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	11,588	11,588					
Amy Lunsford Memorial Scholarship In Victim Services	30-7428-30	1,231	1,231					
Lora Lee Pederson Fund	30-7454-56	1,609	1,609					
Victor And Myra Ravel Social Work Scholarship In Children's Rights	30-7465-34	3,728	3,728					
Sylvia Shapiro Scholarship	30-7475-90	1,793	1,793					
King S. Stephens Memorial Scholarship In Social Work	30-7486-84	834	834					
Patsy Stice Memorial Graduate Fellowship In Social Work	30-7486-95	3,369	3,369					
August Gus N. Swain Endowed Scholarship	30-7494-05	5,441	5,441					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,373	2,373					
Louis A. Zurcher Memorial Scholarship	30-7516-12	760	760					
Helen Farabee Memorial Endowed Presidential Scholarship	30-7524-08	9,790	9,790					
The Robert Carl Nesbitt Memorial Endowed Presidential Scholarship	30-7530-50	4,190	4,190					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Patricia Stephens Endowed Presidential Fellowship In Social Work	30-7531-17	6,977	6,977					
Social Work Foundation Advisory Council Endowed Presidential Scholarship	30-7532-53	3,488	3,488					
Melanie Walter-Mahoney Endowed Scholarship In Social Work Established By The Charles And Betti Saunders Foundation	30-7533-50	1,521	1,521					
Martha S. Williams Endowed Presidential Scholarship	30-7534-54	5,687	5,687					
Centennial Professorship In Leadership For Community, Professional, And Corporate Excellence	30-8544-93	17,208	17,208					
Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment	30-8622-43	35,675	35,675					
Harry Moore Centennial Endowed Lectureship	30-8629-18	3,951	3,951					
Ruby Lee Piester Centennial Professorship In Services To Children And Families	30-8635-85	15,211	15,211					
Bert Kruger Smith Centennial Professorship In Social Work	30-8652-31	15,507	15,507					
Robert Lee Sutherland Chair In Mental Health And Social Policy	30-8658-43	125,652	125,652					
Cullen Trust Centennial Professorship In Alcohol Studies And Education	30-8666-43	17,216	17,216					
Clara Pope Willoughby Centennial Professorship In Child Welfare	30-8672-18	18,819	18,819					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clara Pope Willoughby Centennial Professorship In Criminal Justice	30-8672-43	37,482	37,482					
Louis And Ann Wolens Centennial Chair In Gerontology	30-8672-93	102,730	102,730					
School Of Social Work Acct	30-505W-00	400,000	400,000					
SOCIAL WORK, SCHOOL OF SUBTOTAL		1,457,599	1,457,599					
UNDERGRADUATE STUDIES, SCHOOL OF								
L. L. And Ethel E. Dean Honors Program Endowment	30-0006-26	141,557	141,557					
F I G Vd/Vp	30-0009-04		14,000		14,000			
Signature Courses	30-0009-05		250,000		250,000			
Joe Jamail Endowment For Excellence In Advising	30-0009-10	142,765	142,765					
Paul B. Woodruff Endowment For Excellence In Undergraduate Studies	30-0014-54	45,623	45,623					
Sanger Learning Assistance Fund Endowment	30-0014-55	19,397	19,397					
Undergraduate Studies Acct	30-UNGS-00	100,000	100,000					
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		449,342	713,342		264,000			
PRESIDENT'S OFFICE								
Trademark Funds-Unrestricted Gifts	30-0000-07		600,000		600,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nancy Lee And Perry R. Bass President's Excellence Fund	30-0000-08	58,722	58,789			(67)	67	
Official Entertainment, Including Beverages - Iam	30-0000-20		50,000		50,000			
William P. Clements, Jr. Center In History, Strategy, And Statecraft	30-0000-30		250,000			(250,000)	250,000	
Clements Center Endowed Excellence Fund	30-0000-36	70,224	70,224					
Robert C. And Fallon B. Vaughn Commission Of 125 Excellence Endowment.	30-0000-88	54,883	54,883					
President's Office - Maud McCain Harding Fund	30-0001-03	828,187	828,187					
Shirley Bird Perry Endowment Fund For University History	30-0001-04	31,012	31,012					
Grace M. Maverick Fund	30-0001-78	140,312	140,312					
William Powers, Jr. Chair For The Clements Center	30-0002-04	94,806	134,806		40,000			
President's Associates	30-0003-03	700,000	680,000		(20,000)			
President's Associates End Inv Inc	30-0003-28	525,010	525,010					
Jeaneane Booth Duncan Endowed Excellence Fund	30-0003-68	25,024	25,024					
Official Occasions And Administrative Expenses	30-0618-18 Gie		55,000		55,000			
Office Of Institutional Compliance - Discretionary	30-1020-50		3,000		3,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of Title IX Coordinator	30-1020-51		5,975		5,975			
Ed And Caroline Hyman Endowed Presidential Leadership Chair	30-8579-17	466,276	466,276					
Regents Chair In Higher Education Leadership	30-8579-18	254,383	254,383					
Admiral Bobby R. Inman Chair In Intelligence Studies	30-8579-24	96,561	96,561					
Endowed Chair In National Security 1	30-8579-25	93,633	93,633					
Endowed Chair In National Security 2	30-8579-26	46,816	46,816					
Mike Hogg Fund	30-9692-61	596,964	596,964					
The J. V. And H. A. Stiles Foundation	30-9694-11	10,553	10,553					
President Ofc 30 Acct	30-PRES-00	3,000,000	1,600,000			1,400,000		1,400,000
PRESIDENT'S OFFICE SUBTOTAL		7,093,366	6,677,408		733,975	1,149,933	250,067	1,400,000
INTERCOLLEGIATE ATHLETICS								
Intercollegiate Athletics For Men - Longhorn Scholarship Allotment	30-6268-74	37,381			(37,381)			
Intercollegiate Athletics Contributions	30-6269-24	38,178,801	46,979,076		8,800,275			
Athletics Non Numeric	30-ATHL-00	1,642,894			(1,642,894)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		39,859,076	46,979,076		7,120,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
EXECUTIVE VICE PRESIDENT AND PROVOST								
L. H. Cullum Fund For Faculty Improvement	30-0000-28	10,105	10,105					
Donald D. Harrington Fellows Program	30-0000-75	1,999,823			(1,999,823)			
Endowed President's Professorship	30-0001-05	20,570	20,570					
David Justice Energy Institute Endowment Fund	30-0004-60	24,720	24,720					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,359	2,359					
Official Occasions And Administrative Expense, Including Travel	30-0004-50		64,685		64,685			
Woodward And Bernstein Endowment	30-0004-53	32,123	32,123					
Ransom Center Endowment For Education And Public Programs	30-0004-54	3,426	3,426					
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			
Diane And Samuel Bodman Energy Institute Endowment	30-0004-96	22,955	22,955					
Jack S. Blanton Curatorial Endowment	30-0005-16	66,614	66,614					
Louann Atkins Temple Women Culture Series	30-0005-25	8,907	8,907					
Office Of Admissions-Administrative Programs	30-0013-41		25,000		25,000			
M.S. And Meed Lane Doss Scholarship Endowment Fund	30-0014-21	42,971	42,971					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Texas Blazers Endowed Scholarship	30-0014-23	4,218	4,218					
Wagner Scholarship	30-0014-26	2,381	2,381					
Roberta Chaudoin Snavelly Endowed Scholarship	30-0014-27	1,616	1,616					
Shesley And Florence Hill Boyd Memorial Scholarship	30-0014-28	3,492	3,492					
Toribio Tienda Memorial Scholarship	30-0014-29	2,640	2,640					
Gerald E. Hawxhurst And Susan St. Denis Endowed Scholarship	30-0014-30	8,514	8,514					
Arthur Rauch - Phi Kappa Psi Endowed Scholarship Fund	30-0014-31	15,648			(15,648)			
Tom And Bitsey Hail Endowed Presidential Scholarship	30-0014-56	2,668	2,668					
Project For Under-Served Communities Excellence Fund	30-0015-60	1,390	1,390					
Merryman Revell Excellence Endowment	30-0015-65	494	494					
Jerry D. Wilcox International Student Scholarship	30-0015-72	3,391	3,391					
Institutional Reporting, Research And Information Systems	30-1018-01		21,000		21,000			
Archives In American Mathematics Endowment	30-2022-11	1,432	1,432					
Creekmore And Adele Hay Fath Excellence Fund In American History Resources	30-2022-37	148,095	148,095					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ragsdale Endowment For Winedale Preservation	30-2022-39	2,777	2,777					
Julian W. Garrett Research Travel Grant	30-2022-43	556	556					
Winedale School Endowment	30-2022-53	9,270	9,270					
Edwin W. And Alyce O. Carroll Collection	30-2022-62	962	962					
Richard T. Fleming Library Of The University Of Texas Writer's Fund	30-2027-85	2,363	2,363					
Endowment For The Study Of American Spirituals	30-2037-10	66,061	66,061					
Tracor Frank McBee, Jr. Scholarship Endowment	30-2116-15	98,553	76,553			22,000		22,000
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	29,625	29,625					
Jack S. Blanton Museum Of Art Director's Endowment	30-2125-52	58,618	58,618					
The Wombwell Family Book Endowment	30-2125-66	482	482					
Jack S. Blanton Museum Of Art - Museum Education Fund	30-2125-99	18,374	18,374					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	4,669	4,669					
Susan Mayer Art Enrichment Endowment	30-2126-08	1,212	1,212					
Endowed Curatorship Of Prints And Drawings	30-2126-35	11,947	11,947					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowed Curatorship In Latin American Art	30-2126-36	74,404	74,404					
Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund	30-2126-49	22,433	22,433					
Excellence Fund For The Jack S. Blanton Museum Of Art	30-2126-50	1,495	1,495					
Jack S. Blanton Museum Of Art - The Lorraine O'Gorman Gonzalez Creative Crafts Fund	30-2126-74	2,769	2,769					
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		1,605,307		1,605,307			
The Brown Foundation, Inc. Education Endowment	30-2127-58	62,316	62,316					
Archer M. Huntington Museum Fund - Securities Income Account	30-2127-74	1,318,407			(1,318,407)			
Art Acquisition Endowment	30-2127-88	1,555	1,555					
Scurlock Foundation Exhibition Endowment	30-2127-90	27,264	27,264					
Ellsworth Kelly Project Endowment	30-2127-91	49,322	49,322					
Friends Of The Art Museum	30-2128-99	360,000	360,000					
Burdine Johnson Foundation Education Endowment	30-2135-56	19,870	19,870					
Strategy And Policy Operating Funds	30-2149-04		5,000		5,000			
Amon G. Carter Lectureship-Arts And Letters Program	30-2150-19	5,538	5,538					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H. T. Manuel And H. Paul Kelley Fund	30-2151-22	18,333	18,333					
Fleur Cowles Endowment Matching Fund	30-2155-10	112,285	112,285					
David Douglas Duncan Endowment For Photojournalism	30-2155-11	33,804	33,804					
Harry Ransom Centennial Fund For Curatorial Excellence	30-2155-14	8,046	8,046					
Creekmore And Adele Hay Fath Excellence Fund In Humanities Resources	30-2155-15	148,095	148,095					
Donald G. Davis, Jr. Endowed Lectures	30-2155-20	1,500	1,500					
Milton T. Smith Memorial Director's Excellence Fund Endowment	30-2155-21	4,087	4,087					
Thomas F. Staley Endowment For Excellence In The Humanities	30-2155-22	87,346	87,346					
Mary Beth Bigger Staff Excellence Endowment	30-2155-25	3,646	3,646					
Thomas G. Smith Endowed Fund	30-2155-26	1,599	1,599					
Fred W. Todd Southern Literature Endowment Fund	30-2155-27	4,805	4,805					
Arnold Newman Fellowship In Photography	30-2155-28	1,279	1,279					
Ben Bradlee Fellowship In Journalism	30-2155-29	12,549	12,549					
Thos. H. Law And Jo Ann Law Under- Graduate Internship Endowment	30-2155-30	24,498	24,498					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Frank W. Calhoun Exhibition Endowment	30-2155-31	72,067	72,067					
Henrietta And Jens Jacobsen Endowment For The Humanities	30-2155-32	4,825	4,825					
Sone Family Endowed Excellence Fund For Visual Art	30-2155-33	1,199	1,199					
Ae Ventures Endowed Fund For The Study Of Doubly Gifted Artists	30-2155-34	6,154	6,154					
Hanyang University Excellence Endowment In Student Exchange International Studies	30-2595-98	61,321	61,321					
Shalin Liu Taiwan Studies Endowment	30-3154-40	706	706					
Richard Gideon Pond Ornithology Collection Enhancement Endowment	30-3154-50	535	535					
Harry W. Atwood Collection Endowment Fund	30-3154-51	2,240	2,016		(224)			
Eugene C. Barker Texas History Collection	30-3154-99	1,531	1,531					
John Nance Garner Museum	30-3155-10	75,652	75,652					
Robert Charles Witt And Laura Gutierrez- Witt Library Fund For Latin America	30-3155-15	7,528	7,528					
21st Century Fund For Us Latino Library Materials	30-3155-20	508	508					
Hilda Barnard Undergraduate Library Collection And Services Endowment	30-3155-27	1,391	1,391					
Minnie Lee Barrett Shepard Endowment	30-3155-30	3,711	3,711					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David O. Nilsson Endowment For Mexican American And U.S. Latino Research Materials	30-3155-47	1,520	1,520					
Nettie Lee Benson Library Fund	30-3155-49	36,532	36,532					
Rabbi Simha B. Ben-Zakkai Memorial Endowment	30-3155-54	1,698	1,698					
Jean Lang Bobo Endowed Library Fund	30-3155-57	674	674					
James E. And Ruth Ann Boggs Endowment	30-3155-60	5,156	5,156					
Florence Ralston Brooke Fund For Library Books	30-3155-74	8,710	8,710					
A. Keith Brodtkin Endowment For American History	30-3155-75	1,814	1,814					
Welchans Library Fund	30-3155-79	661	661					
Holsey Literary Collection Endowment	30-3155-80	19,228	19,228					
Blake Alexander Architectural Library Endowment	30-3155-81	50,339	50,339					
Ann Hartness For Library Materials On Brazil	30-3155-83	1,256	1,256					
Tom Sheppard And Regina Traxler Nichols Libraries Excellence Fund	30-3155-85	1,290	1,290					
David O. Nilsson Excellence Fund For Library Collections	30-3155-86	1,360	1,360					
Black Diaspora Archival Excellence Fund	30-3155-87	632	632					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C A M H - Dora Dieterich Bonham Archives Guide Fund	30-3155-99	21,728	21,728					
Henriette F. Cline Memorial Endowment Fund	30-3156-35	7,781	7,781					
C A M H - Faulk Endowment For The Bill Of Rights	30-3156-53	14,558	14,558					
Ut Libraries Development Fund	30-3157-74	2,604	2,604					
Harold Billings Staff Honors Endowment	30-3157-77	1,560	1,560					
Harold Billings Fund For Collection Enhancement	30-3157-78	2,381	2,381					
Joseph Lindsey Henderson Textbook Collection	30-3158-24	4,471	4,471					
George M. Hocking Fund For The Collection Of Floristic Books	30-3158-54	3,375	3,375					
The Lucius N. Littauer Foundation Judaica Book Fund	30-3158-60	2,217	2,217					
C A M H - Frank Kell Library Fund	30-3158-99	10,169	10,169					
Emily Knauss Library Endowment For The Liberal Arts	30-3159-10	53,746	53,746					
Fund For Latin American And Caribbean Library Material	30-3159-28	2,499	2,499					
Littlefield Fund For Southern History	30-3159-99	67,644	67,644					
Mary Ritchie Key Fund For Linguistics Research Materials	30-3160-35	1,686	1,686					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Library Memorial Fund-Various Donors	30-3160-99	4,681	4,681					
The W. N. Patterson Book Fund	30-3161-15	10,618	10,618					
Charles And Elizabeth Prothro Endowment In Photography	30-3161-20	58,418	58,418					
Harry Ransom Memorial Rare Book Fund	30-3161-49	14,661	14,661					
Sam Rayburn Library Endowment	30-3161-67	268,022	268,022					
Tom Schmidt Memorial Fund For Books	30-3161-74	769	769					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30-3161-75	11,632	11,632					
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	6,663	6,663					
A. E. Skinner Chemistry Library Endowment Fund	30-3162-15	8,803	8,803					
C A M H - Tipro Endowment For The History Of The Texas Oil Industry	30-3162-38	19,896	19,896					
Frances Wasserman Endowment In Memory Of Dr. Harry Wasserman	30-3163-20	4,354	4,354					
Edith Pye Weeden Fund - Books For Barker Texas History Center	30-3163-24	917	917					
Aaron And Cara Choate Technology Innovation Fund	30-3163-75	664	664					
Filmscript Acquisitions Endowment	30-3200-01	29,785	29,785					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Albert And Ethel Herzstein Charitable Foundation Of Houston, Jewish Literature And Culture Fund	30-3200-20	39,042	39,042					
David Nathan Meyerson Endowment For Collecting Modern Literature	30-3200-25	33,848	33,848					
Hobby Family Foundation Endowment	30-3200-40	74,991	74,991					
Hrhrc Imprint Series Endowment	30-3200-50	1,885	1,885					
Warren Skaaren Film Research Endowment	30-3200-85	3,098	3,098					
Endowment For The Institute For American Military History	30-3300-00	3,251	3,251					
C A M H - William A. And Madeline Welder Smith Endowment	30-3300-03	4,852	4,852					
Janey And Dolph Briscoe, Jr. Endowment For Texas History	30-3300-04	733,633	733,633					
America's Turning Point Normandy World War II	30-3300-09	5,964	5,964					
Ophelia Arnett Gilmore Endowment	30-3300-15	2,823	2,823					
376th Heavy Bombardment Group Endowed Internship In Archival Enterprises	30-3300-18	927	927					
Robert Deniro Endowed Fund	30-4231-70	12,988	12,988					
Nancy Inman And Marlene Nathan Meyerson Curator Of Photography Endowment	30-4231-72	59,797	59,797					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frederic D. Weinstein Memorial Fellowship In Literature	30-4231-73 American	5,861	5,861					
Bromberg Memorial Fund	30-4231-80	21,198	21,198					
Friends Of Photography Acquisitions Endowment	30-4231-81	6,566	6,566					
Lundell Endowment For The Lundell Library	30-4231-85	36,890	36,890					
L. Sprague De Camp Catherine Crook De Camp Endowment For The Study Of Science Fiction And Fantasy	30-4232-25	2,982	2,982					
C. L. And Henriette F. Cline Senior Curator Endowment In British Literature	30-4232-26	35,581	35,581					
Erle Stanley Gardner Endowment For Mystery Studies	30-4232-30	7,527	7,527					
Limited Editions Club Endowment	30-4232-40	13,517	13,517					
Cora Maud Oneal Room Endowment Fund	30-4232-50	10,194	10,194					
The Carl H. Pforzheimer Endowment	30-4232-52	154,836	154,836					
Carl And Lily Pforzheimer Curatorial Endowment	30-4232-53	69,237	69,237					
C. P. Snow Memorial Fund	30-4232-55	6,277	6,277					
"Gift" Publications Endowment	30-4233-05	32,283	32,283					
Ransom Collection Development Endowment For Modern Literature	30-4233-55	30,498	30,498					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harry Ransom Distinguished Fellowship	30-4233-60	20,284	20,284					
Harry Hunt Ransom General Endowment Fund	30-4233-62	166,656	166,656					
Exhibitions And Conferences Endowment	30-4233-85	7,616	7,616					
Ralph And Mary John Spence Endowment For Literature	30-4234-10	13,420	13,420					
Clara Pope Willoughby Centennial Fund For Humanities Research Center Development	30-4234-80	21,454	21,454					
Norman Mailer Endowed Fund	30-4234-81	12,854	12,854					
Bill And Alice Wright Endowment For Photography	30-4234-90	7,356	7,356					
Stanley Burnshaw Endowment	30-5250-90	3,541	3,541					
Olli-Osher Lifelong Learning Institute	30-5265-09	231,528	121,727		(109,801)			
Bridwell Texas History Series	30-6265-32	4,062	4,062					
Jewish History, Life, And Culture Series Endowment	30-6265-33	7,630	7,630					
Jess And Betty Jo Hay Endowment	30-6265-35	5,484	5,484					
Jamal And Rania Daniel Series Endowment	30-6265-36	9,573	9,573					
J. Frank Dobie Publications Endowment	30-6265-37	6,140	6,140					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
M. Georgia Hegarty Dunkerly Contemporary Texas Art Series	30-6265-38	11,431	11,431					
Corrie Herring Hooks Publications Endowment Fund	30-6265-39	13,819	13,819					
Brad And Michele Moore Roots Music Series	30-6265-40	10,857	10,857					
William And Bettye Nowlin Series	30-6265-41	28,382	28,382					
Roger Fullington Series In Architecture	30-6265-43	7,931	7,931					
Bill And Alice Wright Photography Series	30-6265-44	4,632	4,632					
University Of Texas Press Fine Arts Endowment	30-6265-45	14,357	14,357					
Charles N. Prothro Texana Series	30-6265-46	5,270	5,270					
Terry And Jan Todd Series On Physical Culture And Sports	30-6265-47	5,529	5,529					
University Of Texas Press Neh Classics And The Ancient World Endowment	30-6265-50	12,747	12,747					
University Of Texas Press Neh Environmental Studies Endowment	30-6265-51	3,640	3,640					
Jack And Doris Smothers Series In Texas History, Life, And Culture	30-6265-52	8,987	8,987					
University Of Texas Press Neh Texas And The Southwest Endowment	30-6265-53	6,328	6,328					
Linda Schele Series In Maya And Pre-Columbian Studies	30-6265-54	7,031	7,031					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Peter T. Flawn In Resource Management And Conservation	30-6265-55	3,262	3,262					
Joe R. And Teresa Lozano Long Series In Latin American And Latino Art And Culture	30-6265-56	34,056	34,056					
Mildred Wyatt-Wold Series In Ornithology	30-6265-67	6,888	6,888					
The University Of Texas Press Endowment	30-6265-97	31,424	31,424					
U T Press Advisory Council	30-6266-17	15,000	15,000					
Ashley And Peter Larkin Classics Endowment	30-6266-19	5,594	5,594					
Erin Boyd Heath Endowed Scholarship	30-7171-48	289	289					
Omega Phi Gamma Endowed Scholarship	30-7171-49	1,285	1,285					
Susan Claire Howard Memorial Endowed Presidential Scholarship	30-7171-50	3,628	3,628					
Colt Coble Birdwell Endowed Presidential Scholarship	30-7171-51	3,647	3,647					
Sidney And Pearl Hotchkiss Endowed Scholarship	30-7171-52	1,365	1,365					
Tod F. And Tracy E. Hammond Endowed Presidential Scholarship	30-7171-53	5,683	5,683					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7171-54	13,644	13,644					
Jenny And Thomas Hoang Endowed Scholarship	30-7171-55	1,274	1,274					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Denson Endowed Scholarship For First- Generation Students	30-7171-56	3,381	3,381					
J. H. Robinson Endowed Scholarship	30-7171-57	10,413	10,413					
Rocky S. And Violet C. Han Scholarship	30-7171-59	1,275	1,275					
Roger And Helen Buntin Krone Family Endowed Scholarship	30-7171-60	1,583	1,583					
Kenneth W. Minix Endowed Scholarship Fund	30-7171-61	45,839	45,839					
Elizabeth T. And Gantt H. Walton Endowed Scholarship	30-7171-62	6,378	6,378					
W. Dawson Sterling Endowed Presidential Scholarship	30-7171-63	2,772	2,772					
Katie U. Murray Endowed Presidential Scholarship I	30-7171-64	2,558	2,558					
Katie U. Murray Endowed Presidential Scholarship II	30-7171-65	2,558	2,558					
David L. Knaggs Endowed Scholarship	30-7171-66	3,876	3,876					
The Honorable Hilmar G. Moore Endowed Scholarship	30-7171-67	51,794	51,794					
Luther And Marilyn Brewer Scholarship Fund	30-7171-68	1,836	1,836					
Agnes M. R. Edwards Endowed Scholarship Fund	30-7171-69	2,499	2,499					
Mary M. And Hugh W. Raley Scholarship	30-7171-70	1,927	1,927					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hope Wilson Huffman Endowed Scholarship	30-7171-72	1,002	1,002					
Sandi Grossman Endowed Scholarship	30-7171-73	1,205	1,205					
Anna And Ryan Moss Endowed Scholarship	30-7171-74	7,135	7,135					
Durel And Jean Reid Family Endowed Scholarship	30-7171-75	2,734	2,734					
Doug And Helen Benton Endowed Scholarship	30-7171-76	2,157	2,157					
Mr. Louis M. Pearce, Jr. Endowed Scholarship	30-7171-77	1,186	1,186					
John S. And Clara W. Cargile Endowed Scholarship	30-7171-79	1,968	1,968					
Carlos B. And Lydia Gomez Endowed Scholarship	30-7171-80	1,266	1,266					
Mark N. And Leanne Wilkenfeld Reiter Endowed Scholarship	30-7171-81	1,206	1,206					
Carrie Ann Henke Ellis Endowed Scholarship	30-7171-82	12,061	12,061					
George And Juanita Hopper Endowed Scholarship	30-7171-83	53,461			(53,461)			
Nicholas And Linda Endres Endowed Merit Scholarship	30-7171-84	1,182	1,182					
Linda L. Golden Endowed Undergraduate Scholarship	30-7171-85	767	767					
Patterson Family Endowed Scholarship	30-7171-86	1,199	1,199					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William F. Massey Scholarship Fund	30-7171-92	9,592	9,592					
Chuck And Karen Edwards Endowed Presidential Scholarship	30-7171-93	1,681	1,681					
D.J. Sibley, Jr Endowed Scholarship Fund	30-7171-95	34,540	34,540					
Sarah Vandong Memorial Scholarship	30-7171-96	1,128	1,128					
Nicholas J. Ferrara Endowed Presidential Scholarship	30-7171-97	1,016	1,016					
Paul Pamela Miniffee Endowed Scholarship	30-7171-98	493	493					
Ghosh Kalra Endowed Scholarship	30-7171-99	252	252					
Floy Agnew Scholarship	30-7274-12	12,912	12,912					
Gamaliel University Leadership Network Endowed Scholarship	30-7274-13	508	508					
Rachel A. Knox Endowed Scholarship	30-7274-18	1,262	1,262					
Dolores Lorraine Alberts Memorial Scholarship	30-7274-70	879	879					
Bary Hutsell Endowed Scholarship	30-7274-71	3,925	3,925					
Hock And Lucille Knoche Butcher Endowed Scholarship	30-7274-72	3,422	3,422					
J.M. Volz Mae Odom Scholarship	30-7274-73	7,062	7,062					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Allien And Paul C. Davidson Scholarship Fund	30-7274-74	15,702	15,702					
Barney And Linda Knight Endowed Scholar- Ship	30-7274-75	2,883	2,883					
John And Katherine Ehrle Endowed Scholarship	30-7274-76	3,494	3,494					
Edward Kathy Allison And Richard Fredricka Vaughan Family Endowed Scholarship	30-7274-77	1,210	1,210					
Brian T. Muecke Endowed Presidential Scholarship	30-7274-78	5,941	5,941					
Korsh Ally Jafarnia Endowed Scholarship	30-7274-79	483	483					
Marion Bowen Rae Endowed Scholarship	30-7274-80	4,897	4,897					
Elaine Ybarra And Mark Boucher Endowed Presidential Scholarship	30-7274-81	835	835					
William B. And Theresa M. Kahlke Scholarship	30-7274-83	1,142	1,142					
Paul And Catherine Aaron Goldman Sachs Presidential Scholars Endowed Scholarship	30-7274-84	4,773	4,773					
Bolton And Royall Family Endowed Presidential Scholarship	30-7274-85	257			(257)			
Frank T. Abraham Endowed Scholarship	30-7274-86	4,682	4,682					
Krishnan-Sethu Endowed Presidential Scholarship	30-7274-87	700	700					
American Association Of University Women Fellowships	30-7276-22	10,215	10,215					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shannon Neville Houghton Scholarship	30-7281-69	2,858	2,858					
James And Shannon Haddaway Endowed Presidential Scholarship In Liberal Arts	30-7281-98	5,414	5,414					
Belle Clayton Atkeisson Scholarship	30-7285-32	1,389	1,389					
Austin Womans Federation - Lee Lytton Smith Scholarship Fund	30-7287-07	2,579	2,579					
Bank One Endowed Scholarship	30-7289-51	26,809	26,809					
Joseph F. Barthmaier, Jr. Memorial Scholarship	30-7289-52	872	872					
Alys Jones Bodoian Centennial Endowed Scholarship	30-7294-77	1,570	1,570					
Dwight D. Book Scholarship	30-7295-82	79,107	79,107					
Florence Ralston Brooke Austin High School Athletic Cup And Scholarship Fund	30-7297-57	2,540	2,540					
Brown Scholarship Fund	30-7298-48	3,508	3,508					
Ronald M. And Marilou D. Brown University Scholarship Endowment	30-7298-53	10,707	10,707					
David Bruton, Jr. Endowment For Under- Graduate Scholarships And Graduate Fellowships	30-7298-57	32,289	32,289					
James A. Bush Scholarship Fund	30-7299-90	83,243	83,243					
Thomas Frederic Bush Scholarship	30-7299-92	5,488	5,488					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Willya L. Cantrell Scholarship	30-7315-21	4,164	4,164					
Lilia M. Casis Fellowship Fund	30-7315-87	2,240	2,240					
Howard And Maydelle Causby Endowed Scholarship	30-7316-25	751	751					
Mark And Patricia Moores Endowed Presidential Scholarship	30-7316-35	5,473	5,473					
Christopher Benton Chadwick Memorial Endowed Scholarship In Liberal Arts	30-7316-63	19,116	19,116					
Luise S. Champion Memorial Scholarship Fund	30-7316-67	23,517	21,165		(2,352)			
Chimes Scholarship	30-7318-32	1,007	1,007					
Colonel And Mrs. Guy M. Cloud II Scholarship Endowment Fund	30-7320-45	36,165			(36,165)			
Harry Cohen Endowed Scholarship	30-7320-85	1,975	1,975					
College Bowl Scholarship Fund	30-7323-92	2,069	2,069					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-56	2,586	2,586					
Roy Crane Award In The Arts	30-7328-47	6,923	5,192		(1,731)			
Heather Dealy Memorial Scholarship	30-7328-50	1,330	1,330					
Don Carleton Endowed Research Fellowship For Visiting Scholars	30-7328-51	1,738	1,738					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cullen Trust For Higher Education Endowment Fund	30-7329-05	32,185	32,185					
Dads' Association Centennial Teaching Fellowship No. 2	30-7329-52	10,874	10,874					
D. A. R. Scholarship	30-7330-22	3,212	3,212					
Dallas Daily Times Herald Scholarship	30-7331-62	2,286	2,286					
Wilbur S. Davidson Scholarship	30-7332-67	57,401	57,401					
Ethel V. Loving De Diaz Scholarship Fund	30-7334-07	4,246	4,246					
Sarah "Bunny" And Leo Horvitz Endowed Scholarship Fund	30-7334-08	2,215	2,215					
Carlos And Clara Quintanilla Scholarship	30-7334-09	4,367	4,367					
Kate J. Decherd-Bible Scholarship	30-7334-42	1,368	1,368					
Mamie Sue Bastian Delta Kappa Gamma Scholarship	30-7335-82	10,028	10,028					
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	9,518	9,518					
Eula Lee Carter Texas Delta Kappa Gamma Scholarship	30-7336-52	9,240	9,240					
Shannon McGuire Memorial Scholarship	30-7336-86	2,652	2,652					
Maggie G. Murchison Scholarship	30-7336-87	1,919	1,919					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clara M. Parker Scholarship	30-7337-22	1,782	1,782					
Delta Phi Epsilon-Tillie Oderbolz Trust	30-7337-57	895	895					
James Leonard Duncan Memorial Scholarship Fund	30-7339-67	2,576	2,576					
Dopot Foundation Fellowship	30-7340-50	27,162	27,162					
The Andrew W. Mellon Foundation Research Fellowship Endowment	30-7340-52	68,606	68,606					
Hippocampus Press Endowed Robert E. Howard Fellowship	30-7340-53	1,209	1,209					
The John And Catherine Early Endowed Scholarship	30-7343-90	5,221	5,221					
James H. Minnie M. Edmonds Scholarship	30-7344-75	205,842	205,842					
Sally Carruth Farley Scholarship	30-7360-07	2,631	2,631					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,649	1,649					
A. Odell Fletcher Endowed Presidential Scholarship	30-7369-75	5,382	5,113					(269)
Greater Texas Foundation Endowed Scholarship	30-7373-53	4,682	4,682					
Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard Gilbert Scholarship And Dr Loan Fund	30-7380-61	255,422	255,422					
Alice B. Goodwin Scholarship Fund	30-7381-98	4,645	4,645					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,535	2,535					
Mary Cornelia Gregory Scholarship	30-7384-43	1,105	1,105					
John L. Hern And Marilyn A. Hern Scholarship	30-7386-40	5,623	5,623					
John W. Halsey, Jr. Diane Shaughnessy Schlecte Endowed Scholarship	30-7387-12	1,466	1,466					
Robert Austin Hatcher Endowed Scholarship	30-7388-78	2,123	2,123					
Willie S. Helm Ellen Lane Helm Scholarship Fund	30-7389-40	9,446	9,446					
Hemphill-Gilmore Scholarship Fund	30-7389-45	29,238	29,238					
Joseph Martin Hernandez, Jr. Memorial Scholarship	30-7390-44	447			(447)			
James F. And Bernice M. Hinton Endowed Presidential Scholarship	30-7393-24	30,971	30,971					
The Governor And Mrs. James Stephen Hogg Memorial Scholarships	30-7394-99	21,721	21,721					
Richard Holdsworth Memorial Scholarship In Business Administration	30-7399-19	3,442	3,442					
John B. Holmes Scholarship	30-7399-54	9,766	9,766					
Houston Endowment President's Excellence Scholarships	30-7400-32	25,075	25,075					
The John Dorlin Howson And Emilie Wheelock Howson Scholarships	30-7400-94	2,680	2,680					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
A. D. Hutchison Student Endowment Fund	30-7401-72	73,187	73,187					
Anna Mae Hutchison Endowed Scholarship Fund	30-7401-73	215,206	215,206					
Huckin-Liedtke-Lupton Family Endowed Presidential Scholarship	30-7401-74	6,397	6,397					
Interfraternity Council Scholarship Fund	30-7401-99	2,277	2,277					
Moses And Adel Iralson Scholarship	30-7403-04	829			(829)			
W. A. James Scholarship Fund	30-7403-74	4,444	4,444					
Opportunity Scholars	30-7406-77	4,970	4,970					
R. J. De Ayala And J. P. Doyle Endowed Scholarship	30-7409-25	1,413	1,413					
Kemp-Forman Memorial Scholarship Fund	30-7412-10	33,308	33,308					
August Kunz Family Scholarship Endowment Fund	30-7420-55	35,637	35,637					
Bobby Layne Scholarship Fund	30-7423-35	1,397	1,397					
Ut Scouting Award Scholarship	30-7423-52	4,670	4,670					
Texas Was Good To Us	30-7423-60	7,387	7,387					
Scott Lind Daily Texan Journalism Excellence Scholarship	30-7424-68	3,002	3,002					
Linneas Of Texas Endowed Presidential Scholarship	30-7424-75	3,848	3,848					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The McOrp-George L. Clark Scholarship Endowment At The University Of Texas At Austin	30-7428-53	139,339	139,339					
James A. Michener Publishing Fellowship	30-7438-18	11,560	11,560					
Roger Q. Mills Scholarship Fund	30-7439-17	29,684	29,684					
Susan Adele Moore Endowed Book Fund	30-7441-95	907	907					
David O. Nilsson Scholarship For University Of Texas Libraries Student Workers	30-7441-96	2,940	2,940					
David O. Nilsson Endowed Graduate Fellowship	30-7441-97	3,158	3,158					
Dr. David Otto Nilsson Student Support Endowment	30-7445-24	1,844	1,844					
Johanna Schmitz Nelson, George Estill Martin, Amanda Schmitz Martin, Edna Martin Cannon And Ruth Maurine Martin	30-7448-20	26,232	26,232					
Ralph R. Nelson Presidential Scholarship Fund	30-7448-28	44,153	44,153					
Ralph R. Nelson Scholarship Fund Student Fin. Serv.	30-7448-30	26,154	26,154					
Joseph And Annie Wright Netzer Memorial Scholarship Fund	30-7448-55	772	772					
Laverne Noyes Foundation Scholarship Fund	30-7448-60	10,572	10,572					
Oak Grove Cooperative Undergraduate Scholarship Endowment	30-7448-94	1,759	1,759					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shiela O'Gara Scholarship Fund	30-7449-30	1,249	1,249					
Elizabeth Olds Endowment	30-7450-05	7,191	7,191					
S. H. Osmond Scholarship	30-7450-36	888	888					
Panhellenic Scholarship Fund	30-7451-76	6,830	6,830					
George Pierre "Pete" Gardere, Jr. Ut Parents' Presidential Scholarship	30-7451-98	3,208	3,208					
Troy Randall Parish Scholarship	30-7452-11	8,127	8,127					
Carole L. Patterson Endowed Scholarship For Physically Disabled Students	30-7452-44	7,330	7,330					
June And Robert C. Pfullmann, Sr. Endowed Scholarship	30-7453-60	1,804	1,804					
Financial Services - Paul William "Bill" Pitzer, Jr. And Nancy Darden Pitzer Endowed Scholarship	30-7459-92	1,585	1,585					
Valerie Popper Scholarship Fund	30-7460-17	1,448	1,448					
L. A. Pires York Rite Masonic Endowment Scholarship	30-7460-52	8,442	8,442					
Charles E. Ragsdale Endowed Scholarship Fund	30-7463-35	3,926	3,926					
Mattie B. Randall Scholarship Fund	30-7463-67	2,923	2,923					
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	19,361	19,361					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ralph R. Read Endowed Scholarship For Undergraduate Students	30-7465-95	17,252	17,252					
James M. Rockwell And Sarah Wade Rockwell Fund Scholarship	30-7469-67	33,001	33,001					
Wilhelmina Pegram Robertson Scholarship Fund	30-7469-97	47,663	45,663			2,000		2,000
Tim G. Rogers Endowed Scholarship	30-7470-45	1,475	1,475					
Will Rogers Memorial Scholarship	30-7470-72	25,735	25,735					
Wally Scott Endowed Scholarship	30-7474-25	24,979	24,979					
Sembradores De Amistad De Austin Endowed Presidential Scholarship	30-7475-30	4,696	4,696					
Ascher Silberstein Scholarship	30-7479-12	2,238	2,238					
Jonas And Dora Silberstein Scholarship	30-7479-47	956	956					
C. R. Smith Endowed Scholarship Fund	30-7480-60	186,337	186,337					
Walter B. Smith, Jr. Scholarship	30-7482-01	171,813	171,813					
Southland Paper Mills Foundation Endowed Scholarship	30-7482-88	19,142	19,142					
South Austin Hospital Auxiliary Endowed Scholarship	30-7482-89	4,011	4,011					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,294	1,294					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Michael And Susanna Steinberg Endowed Scholarship Fund	30-7486-44	27,549	27,549					
El Paso Scholars Endowed Scholarship 57-1050-25	30-7486-52	1,483	1,483					
Nicholas J. Ferrara Memorial Scholarship 57-1050-33	30-7486-53	27,485			(27,485)			
Melissa Richards Smith Endowed Scholarship	30-7486-54	1,272	1,272					
Cal And Clare Buie Chaney Endowed Scholarship	30-7486-63	1,519	1,519					
Randy Clay Burgess University Leadership Network Endowed Scholarship	30-7486-64	1,170	1,170					
Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	102,223	102,223					
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,511	4,511					
Ben H. Stough, Jr. Endowed Scholarship	30-7487-62	2,582	2,582					
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,435	1,435					
Jaime N. Delgado Endowed Scholarship	30-7489-64	1,435	1,435					
Student Property Deposit Scholarship	30-7489-97	301,791	301,791					
Students Memorial Scholarship Fund	30-7490-67	3,516	3,516					
U. D. C. Scholarship	30-7500-75	3,715	3,715					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Ladies Club Centennial Scholarship	30-7502-50	10,831	10,831					
Ut Press General Endowment	30-7502-60	93,875	93,875					
Tex Federation Of Womens Clubs Scholarship And Loan Fund	30-7503-20	2,019	2,019					
Albert And Anice Vanderlee Endowed Scholarship Fund	30-7505-15	21,329	21,329					
Hays R. Warden Memorial Endowed Scholarship	30-7507-19	4,240	4,240					
Opal A. Warden And Beatrice Shipman Memorial Endowed Scholarship	30-7507-20	4,328	4,328					
Hinds-Webb Scholarship Fund	30-7508-21	9,172	9,172					
John W. "Jack" Weitzel Endowed Memorial Scholarship	30-7508-29	1,629	1,629					
J. E. Whiteselle Navarro County Students Fund	30-7509-85	1,510	1,510					
Anonymous Endowed Presidential Scholarship No. 1	30-7516-16	5,544	5,544					
Susan Stolz Tirey Memorial Endowed Presidential Scholarship	30-7516-17	2,988	2,988					
Floy Agnew Endowed Presidential Scholarships	30-7517-21	8,645	8,645					
Wayne Abramson Endowed Presidential Scholarship	30-7517-56	4,619	4,619					
W. D. Blunk Endowed Presidential Scholarship	30-7518-26	5,017	5,017					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John L. And Anne Crawford Endowed Presidential Scholarship	30-7518-61	4,937	4,937					
Frances Crain Cook Endowed Presidential Scholarship	30-7520-01	6,456	6,456					
The Dr. Anson L. Clark Presidential Scholarships	30-7521-06	3,910	3,910					
Dad's Association's Patron Endowed Presidential Scholarship	30-7521-42	5,441	5,441					
Almetris Duren Endowed Presidential Scholarship	30-7522-11	4,762	4,762					
Mr. Mrs. Frank Craig Erwin, Jr. Endowed Presidential Scholarship	30-7523-51	4,251	4,251					
Caroly L. And Gerhard J. Fonken Endowed Presidential Scholarship	30-7524-30	4,791	4,791					
Charlie Haas Family Endowed Presidential Scholarship	30-7524-94	4,209	4,209					
Charlie And Eunice Haas Endowed Presidential Scholarship	30-7525-26	4,518	4,518					
Fred E. And Nora V. Haas Endowed Presidential Scholarship	30-7525-96	4,931	4,931					
Judge Marvin Jones Endowed Presidential Scholarship	30-7526-66	11,000	11,000					
Martin Luther King, Jr. Endowed Presidential Scholarship	30-7527-57	3,354	3,354					
R. W. And Kathleen Lindsey Endowed Presidential Scholarship	30-7527-74	3,874	3,874					
Ivy McQuiddy Endowed Scholarship For Study Abroad	30-7530-22	1,825	1,825					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Siawe Endowed Scholarship	30-7530-26	3,195	3,195					
Louis Pearce Endowed Presidential Scholarship	30-7531-22	16,528	16,528					
Emory T. Peterson And Ella E. Peterson Endowed Presidential Scholarship Fund	30-7531-26	23,043	20,739		(2,304)			
Presidential Citation Endowed Presidential Scholarship	30-7531-40	3,241	3,241					
Lorene L. Rogers Endowed Presidential Scholarship	30-7531-56	4,614	4,614					
Darrell Royal Endowed Presidential Scholarship	30-7531-92	15,302	15,302					
Mamie E. Smith Endowed Presidential Scholarship	30-7532-26	4,570	4,570					
Texas Alpha Educational Foundation Of Pi Beta Phi Endowed Presidential Scholarship	30-7533-66	9,101	9,101					
Eva Stevenson Woods Endowed Presidential Scholarship	30-7534-36	309,633	309,633					
Lala Fay And Claude Devan Watts Endowed Presidential Scholarship	30-7534-56	14,518	14,518					
Alec Beck Endowed Scholarship	30-7534-65	36,065	36,065					
Alaina L. Hanson Endowed Presidential Scholarship	30-7534-70	2,612	2,612					
Dads' Association Centennial Teaching Fellowship No. 1	30-7536-42	11,077	11,077					
Book Collecting Contest For Students- Various Donors	30-7538-42	1,795	1,795					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Chancellor's Council Visiting Professorship	30-8542-68	43,362	43,362					
Charles And Dorothy Clark Lectureship In Fine Arts	30-8547-35	4,569	4,569					
J. R. Parten Chair In The Archives Of American History	30-8551-45	104,353	104,353					
William David Blunk Memorial Professorship	30-8559-43	21,698	21,698					
Barbara Duncan Centennial Endowed Lectureship	30-8575-68	10,009	10,009					
Frank C. Erwin, Jr. Centennial Honors Professorship	30-8582-18	25,485	25,485					
Friar Centennial Teaching Fellowship	30-8588-43	37,420	37,420					
Harrington Faculty Fellows	30-8588-44		999,911		999,911			
M.K. Hage Centennial Visiting Professorship In Fine Arts	30-8595-68	8,574	8,574					
Carolyn Harris Hynson Centennial Visiting Professorship In Fine Arts	30-8606-93	17,264	17,264					
Jack S. Josey Professorship In Energy Studies	30-8612-68	28,236	28,236					
Mary Saunders Leech Centennial Lectureship	30-8618-43	6,616	6,616					
Sidney E. Mezes Fund	30-8618-93	11,337	11,337					
Marlene Nathan Meyerson Photography Fellowship Endowment	30-8625-75	16,688	16,688					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harry Hunt Ransom Chair	30-8639-25	64,128	64,128					
Hampton K And Margaret Frye Snell Endowed Chair In Transportation	30-8654-70	107,928	107,928					
William H. Tonn Professorial Assistance Fund	30-8660-75	6,064	6,064					
University Unions Lectureship In Student Leadership	30-8662-97	15,794	15,794					
Winedale Endowment Fund	30-9688-61	101,257	101,257					
Knopf Fellowship Program	30-9693-05	11,809	11,809					
Retired Faculty-Staff Association Scholarship Fund	30-9693-61	39,337	39,337					
Provost Reserves	30-9845-90		832,135		832,135			
Provost Office 30 Acct	30-PROV-00	9,700,000	5,350,000			4,350,000		4,350,000
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		22,836,177	18,480,012		17,835	4,374,000		4,374,000
UNIVERSITY DEVELOPMENT OFFICE								
Commencement	30-0000-12		490,212		490,212			
Gone To Texas	30-0003-51		10,000		10,000			
Explore U T	30-0003-54							
University Development Office Operating Accounts	30-0006-80		538,211		538,211			
University Development Office -Annual Giving Program	30-0006-81		114,176		114,176			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Development Events	30-0006-87		968,188		968,188			
Vp Resource Dev 30 Acct	30-RSDV-00	3,000,000	2,000,000			1,000,000		1,000,000
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		3,000,000	4,120,787		2,120,787	1,000,000		1,000,000
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Campus Real Estate Office Support	30-0005-18		87,500		87,500			
Cathy Lester It Excellence Memorial Award	30-0010-03	1,622	1,622					
Vice President For University Operations - General Administrative Expense Including Official Occasions	30-0010-10		40,000		40,000			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		1,622	129,122		127,500			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Ut Elementary School	30-0004-81	369,064	369,064					
Criaco Family Endowed Excellence Fund	30-0004-91	1,275	1,275					
Lois Ford La Bauve Endowment	30-0006-28	6,929	6,929					
Multicultural Engagement Center - Various Donors	30-0006-55 Various Purposes		98,034		98,034			
University Outreach - Outreach Programs	30-0008-11		2,000		2,000			
Uoc - San Antonio	30-0008-14		10,000		10,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Uoc - Dallas	30-0008-15		10,000		10,000			
Uoc - Houston	30-0008-16		10,000		10,000			
Community Relations - Special Projects	30-0008-45		68,305		68,305			
Apa - Official Occasions - Vice President For Community School Relations	30-0008-60		389,161		389,161			
Ira And Muriel Maxie Endowment	30-0008-83	1,398	1,398					
Joylynn Hailey Reed Endowment	30-0008-91	1,548	1,548					
Gender And Sexuality 10th Anniversary Endowment	30-0008-92	1,776	1,776					
Multicultural Engagement Center 25th Anniversary Endowment	30-0008-93	647	647					
Vpdc - Official Occasions, Including Travel	30-0010-45		77,357		77,357			
Dos Services For Students With Disabilities Gifts	30-0013-18		44,039		44,039			
Anna Mae Hutchison Endowed Scholarship Fund - Visually Impaired Program	30-0013-50	53,802	82,802			(29,000)	29,000	
Gender Sexuality Center Gifts	30-0013-51		4,287		4,287			
Lee Bagan Endowment	30-0013-55	2,999	2,999					
G. Bradley Bourland Ut Elementary School Library Book Fund	30-2101-76	793	793					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Neighborhood Longhorns	30-6267-60	306,826	146,000		(160,826)			
Selden Leavell Endowed Scholarship Fund	30-7423-50	23,154	23,154					
Johnson-Bates Respect And Inclusion Endowed Presidential Scholarship	30-7486-55	4,659	4,659					
Tod F. And Tracy E. Hammond Gateway Scholars Scholarship	30-7486-60	2,643	2,643					
Hogg Foundation For Mental Health, Office Of The Investment Income	30-9615-50	6,642,589			(6,642,589)			
Hogg - Appropriations	30-9615-55		6,197,589		6,197,589			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment-Investment Income	30-9625-50	1,750,129			(1,750,129)			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment	30-9625-51		1,750,129		1,750,129			
Division Of Diversity And Community Engagement 30 Acct	30-DDCE-00	2,000,000	650,000			1,350,000		1,350,000
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		11,170,231	9,956,588		107,357	1,321,000	29,000	1,350,000
VICE PRESIDENT FOR LEGAL AFFAIRS								
Vice President For Legal Affairs - Official Occasions	30-0003-56		15,000		15,000			
VICE PRESIDENT FOR LEGAL AFFAIRS SUBTOTAL			15,000		15,000			
VICE PRESIDENT FOR RESEARCH								

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Research - Official Occasions	30-0007-51		20,000		20,000			
W.A. Tex Moncrief, Jr. Chair In Computational Materials	30-0007-60	124,030	124,030					
W.A. Tex Moncrief, Jr. Chair In Distributed And Grid Computing	30-0007-63	115,054	115,054					
W.A. Tex Moncrief, Jr. Chair In Life Sciences And Biology	30-0007-64	119,573	119,573					
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 1	30-0007-92	133,928	133,928					
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 2	30-0007-93	164,309	164,309					
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 3	30-0007-94	287,010	287,010					
I C 2 Institute	30-2087-76	87,266	87,266					
Ic2 Institute Endowed Excellence Fund	30-2088-06	25,727	25,727					
C A M Research Innovation Endowment	30-2114-03	419,205	419,205					
Faculty Fellowship Research Fund	30-2114-30	414,540	414,540					
Cam Chair In Visualization	30-2122-23	109,215	109,215					
Ices Excellence Fund	30-2122-29	519,344	519,344					
National Initiative For Simulation-Based Engineering And Science	30-2122-31	1,945,459			(1,945,459)			



The University of Texas at Austin

2018-19 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Gottesman Fund In Honor Of James T. Willerson	30-2122-42	1,252	1,252					
Clint Dawson Excellence Fund	30-2122-46	9,770	9,770					
Fayez Sarofim Endowed Graduate Fellowship In Computational Medicine	30-2122-48	47,425	47,425					
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professorship I	30-2122-49	52,811	52,811					
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professor Ship II - Computational Oncology	30-2122-54	74,462	74,462					
W. A. "Tex" Moncrief, Jr. Distinguished Faculty Fellowship In Computational Sciences	30-2122-55	77,137	77,137					
Thomas Yankeelov Endowed Ices Excellence Fund	30-2122-57	50,032	50,032					
Patrick Heimbach Endowed Ices Excellence Fund	30-2122-59	39,924	39,924					
Keshav Pingali Endowed Ices Excellence Fund	30-2122-60	37,429	37,429					
George Biros Endowed Ices Excellence Fund	30-2122-61	42,420	42,420					
Omar Ghattas Endowed Ices Excellence Fund	30-2122-62	44,915	44,915					
Thomas J.R. Hughes Endowed Excellence Fund	30-2122-63	34,934	34,934					
Willerson Center Initiative	30-2122-64	10,619	10,619					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Dr. Cecile Dewitt-Morette France-Ut Endowed Excellence Fund	30-2122-65	2,317	2,317					
I C 2 - William B. Blakemore II Centennial Fellowship	30-7293-72	9,513	9,513					
Cam Graduate Fellowship Fund	30-7315-10	862,762	862,762					
Graham F. Carey Scholarship In Computational Science	30-7315-11	4,138	4,138					
Nims Graduate Research Fellowship	30-7315-13	123,443	123,443					
I C 2 Institute - Eugene B. Konecci Endowed Internship	30-7413-85	9,130	9,130					
I C 2 - R. G. K. Foundation Centennial Fellowship	30-7413-90	8,924	8,924					
I C 2 - Nadya Kozmetsky Scott Centennial Fellowship	30-7414-25	112,373	112,373					
I C 2 - Gregory A. Kozmetsky Centennial Fellowship	30-7414-60	102,066	102,066					
I C 2 - George And Ronya Kozmetsky Fellowship In I C 2	30-7414-64	9,508	9,508					
Harry H. Ransom Centennial Fellowship	30-7414-95	67,185	67,185					
I C 2 - Frank C. Erwin, Jr. Centennial Fellowship	30-7415-30	74,388	74,388					
I C 2 - Charles E. Hurwitz Centennial Fellowship	30-7415-65	70,031	70,031					
I C 2 - Janey Slaughter Briscoe Centennial Fellowship	30-7416-00	37,465	37,465					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C 2 - W. W. Heath Centennial Fellowship	30-7416-35	35,730	35,730					
I C 2 - Sam Barshop Centennial Fellowship	30-7416-70	37,764	37,764					
I C 2 - Richard Seaver Centennial Fellowship	30-7417-06	36,068	36,068					
I C 2 - Jon Newton Centennial Fellowship	30-7417-40	37,297	37,297					
I C 2 - E.D. Walker Centennial Fellowship	30-7417-75	36,753	36,753					
I C 2 - Charles A. Lemaistre Centennial Fellowship	30-7418-10	39,743	39,743					
I C 2 - Jack D. Wrather, Jr. Centennial Fellowship	30-7418-45	36,142	36,142					
I C 2 - Bonita Granville Wrather Centennial Fellowship	30-7418-80	37,509	37,509					
I C 2 - Judson Neff Centennial Fellowship	30-7419-15	37,489	37,489					
Postdoctoral Fellows Endowment	30-7454-65	353,817	353,817					
Peter O'Donnell, Jr. Centennial Chair In Computing Systems	30-8545-18	319,355	319,355					
Cam Chair I	30-8560-34	128,494	128,494					
Cam Chair III	30-8560-36	151,488	151,488					
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering And Sciences	30-8560-37	124,152	124,152					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering Sciences II	30-8560-38	103,587	103,587					
W. A. "Tex" Moncrief, Jr. Chair In Computational Engineering And Sciences III	30-8560-39	97,110	97,110					
Gerhard J. Fonken Director Of High Performance Computing Endowment	30-8560-88	216,188	216,188					
Henry E. Singleton Endowed Research Fellowship	30-8613-71	6,922	6,922					
George A. Roberts Endowed Research Fellowship	30-8613-72	6,922	6,922					
Gerhard J. Fonken Endowed Research Fellowship	30-8613-73	6,922	6,922					
Jack S. Blanton Endowed Research Fellowship	30-8613-74	6,922	6,922					
Cynthia Hendrick Kozmetsky Endowed Research Fellowship	30-8613-75	6,922	6,922					
Michael Scott Endowed Research Fellowship	30-8613-76	6,922	6,922					
George And Ronya Kozmetsky Centennial Lectureship	30-8619-43	39,593	39,593					
Vp Research Ofc 30 Acct	30-RSRC-00	1,800,000	1,500,000			300,000		300,000
VICE PRESIDENT FOR RESEARCH SUBTOTAL		10,190,844	7,965,385		(1,925,459)	300,000		300,000
VICE PRESIDENT FOR STUDENT AFFAIRS								
Texas Union Permanent Art Collection Endowment	30-0006-27	4,866	4,866					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Parents' Association Student Services Endowment Fund	30-0006-29	25,990	25,990				61,810	61,810
George Kinsolving Endowed Memorial Student Services Fund	30-0006-31	1,448	1,448					
Intramural Endowment	30-0006-33	1,915	1,915				7,500	7,500
Recreational Sports Divisional Endowment	30-0006-34	56,774	56,774				10,000	10,000
Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson	30-0006-37	24,325	24,325				30,000	30,000
Vice President For Student Affairs - Official Occasions	30-0006-40		20,391		20,391			
Merryman Revell Excellence Endowment	30-0006-41	494	494					
Student Government Endowed Excellence Fund	30-0006-46	17,659	17,659					
Eyes Of Texas Student Government Academic Endeavor Fund	30-0006-52	3,387	3,387					
Center For Students In Recovery Fund	30-0006-53	69,306	69,306					
Foyt Family Endowment For Student Affairs	30-0006-54	5,799	5,799					
Theodore Henry Strauss Student Award For Exemplary University Service	30-0006-56	1,361	1,361					
W. Ralph Canada, Jr. Endowment For Horns Helping Horns	30-0006-61	3,482	3,482					
James W. Vick Academic Bridge Fund Endowment	30-0006-70	1,672	1,672					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Student Activity Center Program Endowment	30-0006-71	14,805	14,805					
Shawn And Kara Wells Endowment For Horns Helping Horns	30-0006-73	1,371	1,371					
Brian L. Harlan Memorial Endowment	30-0006-74	18,733	18,733					
Student Organization Development Fund	30-0006-75	5,935	5,935					
Margaret C. Berry Student Activities Fund	30-0006-77	1,138	1,138					
Transforming Texas Greeks Endowment	30-0007-02	9,728	9,728					
Texas Cowboys Endowment For Ut Students	30-0013-26	1,835	1,651		(184)			
Delta Gamma Foundation Endowed Lecture Fund In Values And Ethics	30-0013-28	8,277	8,277					
Dean Of Students - Interfraternity Council Advisor	30-0013-46		31,503		31,503			
Orientation Leadership Fund	30-0013-52	4,688	4,688					
Dean Byron Fullerton Tejas Scholarship	30-0013-53	2,335	2,335					
Judge Zeke Zbranek Tejas Scholarship	30-0013-54	2,335	2,335					
Ds - Horns Helping Horns	30-0013-58		25,000		25,000			
Harrison Brown Endowed Excellence Fund	30-0013-60	1,159	1,159					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jessica Michelle Fertitta Excellence Fund For Student Advocacy Engagement	30-2090-15 Civic	1,257	1,257					
Tany Norwood Staff Appreciation Award Endowment	30-2090-17	1,323	1,323					
Floyd B. Hoelting Quality Of Residence Life Award	30-2090-18	1,472	1,325		(147)			
Bourgeois Memorial Scholarship Fund	30-3155-55	1,440	1,440					
Betty A. Thompson Endowment For Recreational Sports	30-6266-72	4,303	4,303					
Play Golf America University Endowment In Recreational Sports	30-6266-73	9,724	9,724					
Nelson Puett, Jr. Endowment For Recreational Sports	30-6266-76	6,418	6,418					
Texas Men's Lacross Endowment	30-6266-78	2,528	2,528					
Center For Students In Recovery	30-6266-90		66,769			(66,769)	66,769	
Pal - "Make A Difference" Endowment In The Texas Union	30-6270-02	1,193	1,193					
Tx Union Medallions Various Donors	30-6270-05	1,299	1,299					
Texas Union Student Programs	30-6270-10	9,384	9,384					
Thomas W. Dison Endowed Scholarship	30-7300-70	5,953	5,953					
Kenneth Ford Family Endowed Scholarship	30-7300-88	2,068	2,068					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sylvie And Gary Crum Endowed Scholarship	30-7300-89	1,791	1,791					
Division Of Recreational Sports Endowed Scholarship	30-7300-90	1,834	1,834					
Mark L. Hart, Jr. Endowed Scholarship	30-7300-91	10,246	10,246					
John Carolyn Spence, James Kathryn Spence Nance, And William Spence Edith Nance Endowment Honoring Michael M	30-7300-92	1,617	1,617					
Delta Tau Delta Endowed Scholarship	30-7300-93	1,502	1,502					
Acacia Fraternity Endowed Scholarship	30-7300-94	1,532	1,532					
Bill Patman Endowed Scholarship	30-7300-95	1,477	1,477					
Phi Gamma Delta Endowed Scholarship	30-7300-96	1,914	1,914					
Robert L. Dewar Endowed Scholarship	30-7300-97	2,782	2,782					
Bill Frisbie Endowed Scholarship	30-7300-98	1,749	1,749					
John M. Childs Scholarship For Intramural Referees	30-7300-99	2,414	2,414					
Robert G. Childress Endowed Scholarship	30-7301-00	1,189	1,189					
Susan And Mark Baletka Endowed Scholar- Ship	30-7301-01	1,170	1,170					
Jim Fenner Fund	30-7360-55	4,017	4,017					



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2018-19 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sgt. Tyrell Seth Williams, Usmc Endowed Scholarship	30-7360-56	1,180	1,180					
The David L. Shull Memorial Scholarship	30-7363-60	3,568	3,568					
Ds - Maralyn S. Heimlich Scholarship Fund	30-7389-07	4,621	4,621					
Fleming Tejas Scholarship	30-7389-08	3,426	3,426					
Fleming Fellowship Scholarship	30-7423-47	5,537	5,537					
Judge Royce C. Lamberth Tejas Scholarship	30-7423-48	2,647	2,647					
Judge Harley Clark Tejas Scholarship	30-7423-49	3,266	3,266					
C. Thomas Behrman Tejas Scholarship	30-7423-51	2,270	2,270					
Gregory E. Lucia Tejas Scholarship	30-7423-53	2,522	2,522					
Glenn Maloney Endowed Memorial Scholarship	30-7428-52	4,952	4,952					
Margaret Alexander Steiner Endowed Scholarship Fund	30-7486-50	6,242	16,020			(9,778)	9,778	
Rebecca H. Carreon Scholarship Fund	30-7486-51	10,706	10,706					
Sharon H Justice Leadership Scholarship Endowment	30-7486-56	2,933	2,933					
Marion B. Buescher Memorial Scholarship	30-7486-57	1,294	1,294					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shirley Bird Perry Leadership Award	30-7486-58	7,923	7,923					
Student Endowed Centennial Lectureship	30-7489-62	25,247	25,247					
Senate Of College Councils' William Powers Jr. Endowed Scholarship	30-7489-65	3,609	3,609					
Senate Of College Councils' Endowed Scholarship Fund	30-7489-66	1,251	1,251					
Texas Union Student Awards Endowment	30-7496-20	9,411	9,411					
Grants For Active Student Participants Grasp William Andrew Smith, Jr. Grasp Award	30-7496-21	3,374	3,374					
1999 Bonfire Unity Endowed Presidential Scholarship	30-7517-90	3,064	3,064					
Dede And Joe Bill Watkins Endowed Scholarship	30-7600-01	1,303	1,303					
Texas Cowboys Centennial Lectureship	30-8662-18	30,941	30,941					
Student Affairs 30 Acct	30-STAF-00	1,300,000	1,050,000			250,000		250,000
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		1,815,700	1,718,810		76,563	173,453	185,857	359,310
OTHER INSTITUTIONAL SUPPORT								
Legal Fees And Other General Institutional Expenses	30-0005-57		100,000		100,000			
Retiree Premium Sharing - Restricted And Agency Funds	30-0617-10		1,364,000		1,364,000			

The University of Texas at Austin

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Interest On Temporary Investments-Restricted	30-0618-10 Current Funds	11,300,000	3,136,025		(8,163,975)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	1,225,926	348,315		(877,611)			
Lake Austin Boulevard Rental Income	30-9691-65	59,329	59,329					
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		12,585,255	5,007,669		(7,577,586)			
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		335,684,408	299,247,776	(4,438,040)	113,286	32,111,878	19,814,771	51,926,649

**Unexpended  
Plant Funds**

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2018-19 BUDGET

UNEXPENDED PLANT FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUNDS TOTAL			6,500,000		6,500,000			

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