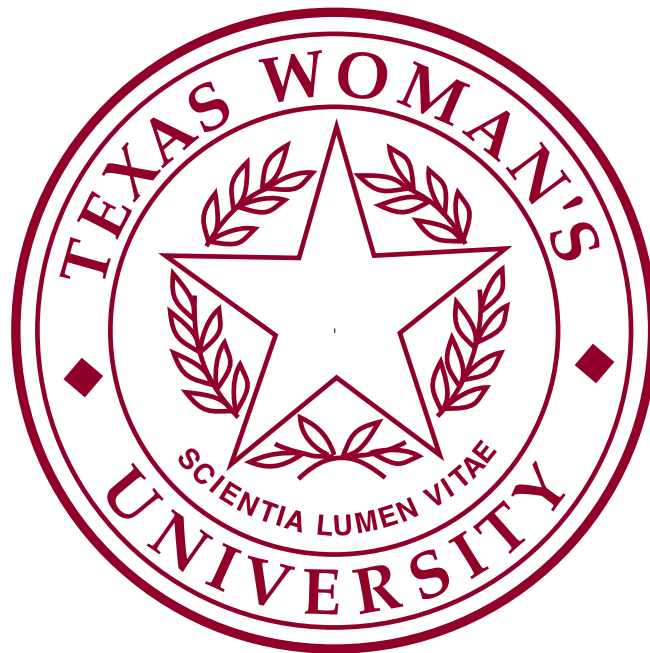


TEXAS WOMAN'S UNIVERSITY



Budget for Fiscal Year 2019

TEXAS WOMAN'S UNIVERSITY

BUDGET FOR FISCAL YEAR 2019

SUBMITTED TO THE BOARD OF REGENTS

AUGUST 10, 2018

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2018-2019 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<u>INSTRUCTION</u>								
Academic Affairs Holding Account	10.100.05.4407.X.00000000	2,922,997	-	-	-	-	-	2,922,997
Faculty Senate	10.100.05.4450.X.00000000	-	33,762	-	-	-	-	33,762
Office of Honors Programs	10.100.05.5703.X.00000000	-	254,932	-	-	-	-	254,932
Technology Client Svcs	10.100.05.3202.X.00000000	-	20,757	-	-	-	-	20,757
Campus Manager Dallas	10.100.05.4202.X.00000000	-	82,940	-	-	-	-	82,940
Campus Manager Houston	10.100.05.4302.X.00000000	-	170,587	-	-	-	-	170,587
Dean - Arts and Sciences	10.100.05.7001.X.00000000	133,435	413,367	-	-	-	-	546,802
Biology-Radiation Safety	10.100.05.5206.X.00000000	-	32,500	-	-	-	-	32,500
Biology	10.100.05.5202.X.00000000	1,636,827	80,814	-	-	-	-	1,717,641
Chem and Biochemistry	10.100.05.5302.X.00000000	888,317	84,858	-	-	-	-	973,175
English Speech and Foreign Languages	10.100.05.5702.X.00000000	1,298,064	46,341	-	-	-	-	1,344,405
History and Government	10.100.05.7100.X.00000000	903,619	31,782	-	-	-	-	935,401
Mathematics and Comp Science	10.100.05.5402.X.00000000	1,341,528	29,982	-	-	-	-	1,371,510
Psychology and Philosophy	10.100.05.7150.X.00000000	1,548,706	45,672	-	-	-	-	1,594,378
Fashion and Textiles	10.100.05.7300.X.00000000	327,046	26,616	-	-	-	-	353,662
SOA - Dance	10.100.05.5902.X.00000000	633,712	115,531	-	-	-	-	749,243
SOA - Theatre	10.100.05.7400.X.00000000	268,948	67,260	-	-	-	-	336,208
SOA - Music	10.100.05.6002.X.00000000	778,964	64,908	-	-	-	-	843,872
SOA - Margo Jones Auditorium	10.100.05.5805.X.00000000	-	51,924	-	-	-	-	51,924
Social Work	10.100.05.5602.X.00000000	504,150	26,856	-	-	-	-	531,006
Sociology	10.100.05.5502.X.00000000	671,226	28,064	-	-	-	-	699,290
SOA - Visual Arts	10.100.05.5802.X.00000000	648,473	77,742	-	-	-	-	726,215
Multicultural Women's & Gender Studies	10.100.05.7200.X.00000000	573,655	30,420	-	-	-	-	604,075
General Studies	10.100.05.7700.X.00000000	-	10,136	-	-	-	-	10,136
Dean - Prof Education	10.100.05.6102.X.00000000	117,838	624,444	-	-	-	-	742,282
Family Sciences	10.100.05.6202.X.00000000	1,977,415	159,897	-	-	-	-	2,137,312
Family Sci-Counseling & Family Dev Ctr	10.100.05.6203.X.00000000	-	-	7,000	33,000	-	-	40,000
Library and Information Studies	10.100.05.6502.X.00000000	966,859	-	-	-	-	-	966,859
Reading	10.100.05.6402.X.00000000	798,237	30,660	-	-	-	-	828,897
Teacher Education	10.100.05.6930.X.00000000	1,717,041	44,791	-	-	-	-	1,761,832
Dean-Health Sciences	10.100.05.6702.X.00000000	113,861	343,509	-	-	-	-	457,370
Communication Sciences and Disorders	10.100.05.0102.X.00000000	1,294,055	31,782	-	-	-	-	1,325,837
Speech & Hearing Clinic	10.100.05.0105.X.00000000	-	21,839	-	7,913	-	-	29,752
Dental Hygiene Clinic	10.100.05.0203.X.00000000	-	-	-	45,000	-	-	45,000
Dental Hygiene	10.100.05.0202.X.00000000	442,044	71,713	-	-	-	-	513,757
Health Studies	10.100.05.0402.X.00000000	606,991	29,982	-	-	-	-	636,973
Kinesiology-Pioneer Hall	10.100.05.0503.X.00000000	-	58,229	-	-	-	-	58,229
Kinesiology	10.100.05.0502.X.00000000	1,383,524	102,634	-	-	-	-	1,486,158
Nutrition and Food Sciences	10.100.05.0602.X.00000000	1,108,196	62,731	-	-	-	-	1,170,927
Nutrition and Food Sciences-Houston	10.100.05.0603.X.00000000	294,301	34,091	-	-	-	-	328,392

2018-2019 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Assoc Director OT - Dallas	10.100.05.1171.X.00000000	613,777	-	-	-	-	-	613,777
Director - Occupational Therapy	10.100.05.1131.X.00000000	132,512	39,409	-	-	-	-	171,921
Assoc Director OT - Denton	10.100.05.1151.X.00000000	681,587	-	-	-	-	-	681,587
Assoc Director OT - Houston	10.100.05.1102.X.00000000	788,921	42,307	-	-	-	-	831,228
PT - Dallas	10.100.05.1250.X.00000000	982,039	112,863	-	-	-	-	1,094,902
Director - Physical Therapy	10.100.05.1270.X.00000000	133,526	37,870	-	-	-	-	171,396
PT - Houston	10.100.05.1221.X.00000000	956,467	90,599	-	-	-	-	1,047,066
Dean - Nursing	10.100.05.0702.X.00000000	71,050	281,196	-	-	-	-	352,246
Assoc Dean Nursing - Dallas	10.100.05.0902.X.00000000	2,565,830	325,019	-	-	-	-	2,890,849
Assoc Dean Nursing - Denton	10.100.05.0802.X.00000000	816,256	194,112	-	-	-	-	1,010,368
Assoc Dean Nursing - Houston	10.100.05.1002.X.00000000	3,511,759	268,534	-	-	-	-	3,780,293
Dean - Business	10.100.05.7255.X.00000000	-	230,000	-	-	-	-	230,000
Business and Economics	10.100.05.7250.X.00000000	2,369,004	-	-	-	-	-	2,369,004
Health Care Administration	10.100.05.0302.X.00000000	414,628	13,394	-	-	-	-	428,022
Health Systems Management	10.100.05.0330.X.00000000	4,598	-	-	-	-	-	4,598
Environmental Health and Safety	10.100.05.2602.X.00000000	-	64,179	-	-	-	-	64,179
Biology	10.126.05.5202.X.00000000	-	-	-	109,472	-	-	109,472
Chem and Biochemistry	10.126.05.5302.X.00000000	-	-	-	62,500	-	-	62,500
Mathematics and Comp Science	10.126.05.5402.X.00000000	-	-	-	650	-	-	650
Psychology and Philosophy	10.126.05.7150.X.00000000	-	-	-	3,743	-	-	3,743
Fashion and Textiles	10.126.05.7300.X.00000000	-	-	-	2,000	-	-	2,000
SOA - Theatre	10.126.05.7400.X.00000000	-	-	-	3,700	-	-	3,700
SOA - Music	10.126.05.6002.X.00000000	-	-	-	12,000	-	-	12,000
Social Work	10.126.05.5602.X.00000000	-	-	-	2,411	-	-	2,411
SOA - Visual Arts	10.126.05.5802.X.00000000	-	-	-	15,656	-	-	15,656
Communication Sciences and Disorders	10.126.05.0102.X.00000000	-	-	-	1,050	-	-	1,050
Dental Hygiene	10.126.05.0202.X.00000000	-	-	-	4,146	-	-	4,146
Kinesiology	10.126.05.0502.X.00000000	-	-	-	818	-	-	818
Nutrition and Food Sciences	10.126.05.0602.X.00000000	-	-	-	17,304	-	-	17,304
Assoc Director OT - Denton	10.126.05.1151.X.00000000	-	-	-	14,169	-	-	14,169
PT - Denton	10.126.05.1202.X.00000000	-	-	-	11,351	-	-	11,351
Assoc Dean Nursing - Denton	10.126.05.0802.X.00000000	-	-	-	161,463	-	-	161,463
SOA - Music	10.127.05.6002.X.00000000	-	-	-	38,530	-	-	38,530
TOTAL INSTRUCTION		39,941,983	5,143,535	7,000	546,876	-	-	45,639,394
RESEARCH								
Research Houston	10.100.10.4850.X.00000000	-	36,348	-	-	-	-	36,348
Research Dallas	10.100.10.4820.X.00000000	-	35,400	-	-	-	-	35,400
Research and Sponsored Programs	10.100.10.4802.X.00000000	-	546,913	-	-	-	-	546,913
Res and Spons Prog-Equipment Repair	10.100.10.4805.X.00000000	-	41,254	-	-	-	-	41,254
TOTAL RESEARCH		-	659,915	-	-	-	-	659,915

2018-2019 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<u>PUBLIC SERVICE</u>								
Pioneer Performance Clinic	10.100.15.4481.X.00000000	-	-	-	6,000	-	-	6,000
	TOTAL PUBLIC SERVICE	-	-	-	6,000	-	-	6,000
<u>ACADEMIC SUPPORT</u>								
Provost and VP Acad Affairs	10.100.20.4402.X.00000000	-	289,621	-	-	-	-	289,621
Academic Financial Services	10.100.20.4560.X.00000000	-	77,343	-	-	-	-	77,343
Dean Graduate School	10.100.20.4602.X.00000000	-	239,492	-	-	-	-	239,492
Vice Prov UG Studies & Acad Partners	10.100.20.3251.X.00000000	57,000	193,372	-	-	-	-	250,372
Vice Prov for Inst Research & Improve	10.100.20.4502.X.00000000	-	52,896	-	-	-	-	52,896
Office of Technology	10.100.20.3150.X.00000000	-	351,119	-	-	-	-	351,119
Executive Vice Provost	10.100.20.4413.X.00000000	-	308,936	-	-	-	-	308,936
	TOTAL ACADEMIC SUPPORT	57,000	1,512,779	-	-	-	-	1,569,779
<u>STUDENT SERVICES</u>								
Office of Technology	10.100.25.3150.X.00000000	-	165,416	-	-	-	-	165,416
VP - Student Life	10.100.25.3302.X.00000000	-	348,429	-	-	-	-	348,429
Enrollment Management	10.100.25.6840.X.00000000	-	128,455	-	-	-	-	128,455
Registrar	10.100.25.6870.X.00000000	-	154,450	-	-	-	-	154,450
Admissions	10.100.25.6850.X.00000000	-	410,892	-	-	-	-	410,892
Office of Admissions Processing	10.100.25.3205.X.00000000	-	291,070	-	-	-	-	291,070
Financial Aid	10.100.25.5102.X.00000000	-	291,708	-	-	-	-	291,708
	TOTAL STUDENT SERVICES	-	1,790,420	-	-	-	-	1,790,420
<u>INSTITUTIONAL SUPPORT</u>								
Chancellor	10.100.30.0002.X.00000000	-	172,298	-	-	-	-	172,298
General Counsel	10.100.30.0070.X.00000000	-	93,426	-	-	-	-	93,426
Audit Services	10.100.30.2750.X.00000000	-	125,624	-	-	-	-	125,624
Marketing and Communications	10.100.30.4102.X.00000000	-	547,334	-	-	-	-	547,334
Inst Research & Data Management	10.100.30.3250.X.00000000	-	315,690	-	-	-	-	315,690
Office of Technology	10.100.30.3150.X.00000000	-	365,868	-	-	-	-	365,868
VP-Finance and Administration	10.100.30.1402.X.00000000	-	367,659	-	-	-	-	367,659
Postal Services	10.100.30.1702.X.00000000	-	48,704	-	-	-	-	48,704
Controller's Office	10.100.30.1502.X.00000000	-	475,889	-	-	-	-	475,889
Bursar	10.100.30.1590.X.00000000	-	182,454	-	-	-	-	182,454
Human Resources	10.100.30.1902.X.00000000	-	589,309	12,623	-	-	-	601,932
Public Safety - Dallas	10.100.30.2902.X.00000000	-	137,195	-	-	-	-	137,195
Public Safety - Houston	10.100.30.3002.X.00000000	-	161,451	-	-	-	-	161,451
Public Safety - Denton	10.100.30.2802.X.00000000	-	945,637	-	-	-	-	945,637
Procurement Services	10.100.30.1580.X.00000000	-	276,492	-	-	-	-	276,492
UNIV-Reserve	10.100.30.1414.X.00000000	-	-	-	1,104,278	-	-	1,104,278
	TOTAL INST SUPPORT	-	4,805,030	12,623	1,104,278	-	-	5,921,931

2018-2019 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
PHYSICAL PLANT								
Central Receiving	10.100.35.2070.X.00000000	-	38,536	-	-	-	-	38,536
Facilities Mgt - Business Services	10.100.35.2002.X.00000000	-	694,938	-	-	-	-	694,938
Bldg Maintenance-Denton	10.100.35.2102.X.00000000	-	469,832	-	-	-	-	469,832
Bldg Maintenance-Houston	10.100.35.2104.X.00000000	-	99,936	-	-	-	-	99,936
Bldg Maintenance-Dallas	10.100.35.2105.X.00000000	-	62,431	-	-	-	-	62,431
Custodial Services-Denton	10.100.35.2202.X.00000000	-	404,525	-	-	-	-	404,525
Custodial Services-Houston	10.100.35.2203.X.00000000	-	107,568	-	-	-	-	107,568
Custodial Services-Dallas	10.100.35.2204.X.00000000	-	62,951	-	-	-	-	62,951
Grounds Maintenance-Denton	10.100.35.2302.X.00000000	-	305,229	-	-	-	-	305,229
Central Plant-Denton	10.100.35.2406.X.00000000	-	629,505	-	-	-	-	629,505
	TOTAL PHYSICAL PLANT	-	2,875,451	-	-	-	-	2,875,451
LIBRARY								
Libraries-Supplement	10.150.55.5004.X.00000000	-	-	-	2,509,000	-	-	2,509,000
	TOTAL LIBRARY	-	-	-	2,509,000	-	-	2,509,000
EMPLOYEE BENEFITS								
UNIV-Group Insurance Premiums	10.100.65.1508.X.00000000	-	-	-	-	-	7,153,145	7,153,145
UNIV-Matching FICA	10.100.65.1509.X.00000000	-	-	-	-	-	4,334,638	4,334,638
UNIV-Retirees Insurance Premiums	10.100.65.1426.X.00000000	-	-	-	-	-	4,484,085	4,484,085
UNIV-Texas Worker's Comp.	10.100.65.1506.X.00000000	-	-	-	300,000	-	-	300,000
UNIV-Retirement Matching	10.100.65.1500.X.00000000	-	-	-	-	-	4,022,514	4,022,514
UNIV-Texas Employment Commission	10.100.65.1510.X.00000000	-	-	-	110,000	-	-	110,000
	TOTAL EMPLOYEE BENEFITS	-	-	-	410,000	-	19,994,382	20,404,382
NON-FORMULA SUPPORT								
Institute for Women's Health	10.170.50.4480.X.00001263	45,982	-	-	940	-	-	46,922
Nutrition and Food Sciences	10.170.50.0602.X.00001562	-	-	-	11,238	-	-	11,238
Online Nursing Education	10.170.50.0803.X.00000000	28,403	35,400	-	36,669	-	-	100,472
Texas Medical Center Library	10.170.50.5002.X.00000000	-	-	-	68,180	-	-	68,180
Tuition Revenue Bond HB 6	10.170.50.0000.X.50001100	-	-	-	7,114,986	-	-	7,114,986
Less Transfer TRB to Debt Svc		-	-	-	(7,114,986)	-	-	(7,114,986)
Institute for Women's Leadership	10.171.50.7800.X.00000000	-	231,440	5,000	1,699,167	10,000	-	1,945,607
Center for Women in Business	10.171.50.7810.X.00000000	-	285,495	10,000	484,745	105,000	-	885,240
Center for Student Leadership	10.171.50.7830.X.00000000	-	94,562	10,000	57,316	5,000	-	166,878
Ctr for Women in Politics & Pub Policy	10.171.50.7850.X.00000000	-	135,000	15,000	290,000	10,000	-	450,000
Health & Well-being Initiative	10.171.50.7820.X.00000000	-	104,695	54,023	13,733	5,000	-	177,451
	TOTAL NON-FORMULA SUP	74,385	886,592	94,023	2,661,988	135,000	-	3,851,988
RESEARCH DEVELOPMENT FUND								
Research and Sponsored Programs	10.177.10.4802.X.00000000	-	47,689	-	52,997	-	6,886	107,572
	TOTAL RES DEVELOP FUND	-	47,689	-	52,997	-	6,886	107,572
	TOTAL EDU & GENERAL	40,073,368	17,721,411	113,646	7,291,139	135,000	20,001,268	85,335,832

2018-2019 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
DESIGNATED TUITION								
Board of Regents - Expenses	11.410.30.2704.X.00000000	-	-	-	35,000	-	-	35,000
Chancellor-Special Functions	11.410.30.0005.X.00000000	-	-	-	3,856	-	-	3,856
Chancellor	11.410.30.0002.X.00000000	-	121,163	-	23,572	44,285	31,804	220,824
SECC	11.410.30.1570.X.00000000	-	-	-	1,800	-	-	1,800
Strategic Initiatives	11.410.30.4420.X.00000000	-	-	-	379,905	-	-	379,905
Commencement Expenses	11.410.25.0012.X.00000000	-	-	-	5,000	-	-	5,000
General Counsel	11.410.30.0070.X.00000000	-	245,908	10,500	25,482	31,919	57,964	371,773
Audit Services	11.410.30.2750.X.00000000	-	131,671	1,595	12,256	2,975	34,109	182,606
Marketing and Communications	11.410.30.4102.X.00000000	-	-	10,000	-	-	765	10,765
Mktg and Comm - Strategic Initiatives	11.410.30.4003.X.00000000	-	1,083,891	-	780,185	6,000	281,484	2,151,560
Mktg and Comm- Strategic Marketing	11.410.30.4103.X.00000000	-	-	-	500,000	-	-	500,000
Dir of Gov Relations & Legislative Affairs	11.410.30.0019.X.00000000	-	108,300	-	6,500	6,000	26,024	146,824
Academic Affairs Holding Account	11.410.05.4407.X.00000000	-	-	-	2,936,378	-	-	2,936,378
Provost-Reserve for Academic Searches	11.410.05.4406.X.00000000	-	-	-	50,000	-	-	50,000
Tenure Award	11.410.20.4418.X.00000000	-	-	28,000	-	-	2,142	30,142
Provost and VP Acad Affairs	11.410.20.4402.X.00000000	-	178,732	17,223	59,421	25,000	36,106	316,482
Program Review/Accreditation	11.410.20.6108.X.00000000	-	-	-	42,000	-	-	42,000
Res & Spon Prog-Research Projects	11.410.10.4803.X.00000000	-	-	-	147,971	20,000	-	167,971
Research Houston	11.410.10.4850.X.00000000	-	-	-	3,271	2,000	-	5,271
Research Dallas	11.410.10.4820.X.00000000	-	-	-	3,271	2,000	-	5,271
Animal Care Facility	11.410.10.4811.X.00000000	-	12,544	-	63,269	-	1,813	77,626
Res and Spon Prog-Equipment Repair	11.410.10.4805.X.00000000	-	-	-	6,907	650	-	7,557
Research and Sponsored Programs	11.410.10.4802.X.00000000	-	-	13,306	15,021	9,575	1,018	38,920
Annual Student Symposium	11.410.20.4603.X.00000000	-	-	-	4,315	-	-	4,315
Faculty Senate	11.410.05.4450.X.00000000	-	-	2,051	30,973	21,289	157	54,470
Academic Financial Services	11.410.20.4560.X.00000000	-	77,342	-	7,000	3,276	16,282	103,900
Dean Graduate School	11.410.20.4602.X.00000000	-	277,043	-	14,435	18,701	76,555	386,734
Dean Grad School-Graduate Recruit	11.410.05.4604.X.00000000	-	-	-	12,250	-	-	12,250
Albert Schweitzer Fellowship Program	11.410.25.4609.X.00000000	-	-	-	7,500	-	-	7,500
Experiential Learning	11.410.05.4506.X.00000000	-	99,726	-	98,101	4,500	26,586	228,913
Vice Prov UG Studies & Acad Partners	11.410.20.3251.X.00000000	-	150,072	4,400	22,716	12,500	35,572	225,260
Testing Center	11.410.20.3257.X.00000000	-	-	-	17,000	-	-	17,000
Pioneer Center for Student Excellence	11.410.25.4421.X.00000000	-	148,821	-	48,899	9,500	39,439	246,659
Office of Honors Programs	11.410.05.5703.X.00000000	-	-	4,600	32,941	6,359	352	44,252
Write Site	11.410.05.5705.X.00000000	-	-	42,750	1,200	500	3,270	47,720
IRI Surveys	11.410.30.3256.X.00000000	-	-	-	20,095	-	-	20,095
Vice Provost for Inst Res and Improve	11.410.20.4502.X.00000000	-	52,895	-	4,853	9,000	13,270	80,018
Academic Assessment	11.410.20.4512.X.00000000	9,440	100,956	-	10,960	5,550	22,809	149,715

2018-2019 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Inst Res & Data Management	11.410.30.3250.X.00000000	-	163,942	14,000	42,060	6,300	37,818	264,120
Technology Dallas	11.410.05.3203.X.00000000	-	-	-	14,000	-	-	14,000
Technology Client Svcs	11.410.05.3202.X.00000000	-	15,530	-	265,738	38,000	5,994	325,262
Technology Houston	11.410.05.3151.X.00000000	-	-	-	14,769	-	-	14,769
Telecommunications Expense	11.410.05.3106.X.00000000	-	-	-	551,696	-	-	551,696
Office of Technology	11.410.25.3150.X.00000000	-	37,929	-	203,720	26,500	15,081	283,230
Technology Resource Center	11.410.05.3204.X.00000000	-	-	-	27,158	-	-	27,158
Software Support	11.410.30.3152.X.00000000	-	-	-	613,224	-	-	613,224
Office of Technology	11.410.30.3150.X.00000000	-	140,546	-	773,731	23,000	34,565	971,842
Chief Information Officer	11.410.30.3102.X.00000000	-	-	-	4,370	2,000	-	6,370
Office of Technology	11.410.20.3150.X.00000000	-	7,292	15,800	74,724	-	3,763	101,579
Dallas Faculty Travel	11.410.05.4203.X.00000000	-	-	-	-	3,750	-	3,750
Campus Manager Dallas	11.410.05.4202.X.00000000	-	-	-	2,325	2,175	-	4,500
Campus Manager Houston	11.410.05.4302.X.00000000	-	-	6,294	26,662	3,000	481	36,437
Houston Faculty Travel	11.410.05.4304.X.00000000	-	-	-	-	8,000	-	8,000
Houston Center Commencement	11.410.25.4303.X.00000000	-	-	-	120,000	-	-	120,000
Houston Postal Services	11.410.60.1704.X.00000000	-	-	-	5,000	-	-	5,000
Houston Duplicating	11.410.60.1603.X.00000000	-	-	-	5,000	-	-	5,000
Academic Development and Recognition	11.410.05.4408.X.00000000	-	-	-	98,215	-	-	98,215
Executive Vice Provost	11.410.20.4413.X.00000000	-	71,527	-	40,000	10,000	19,365	140,892
Teaching & Learning with Technology	11.410.05.4651.X.00000000	-	-	-	29,000	-	-	29,000
Study Abroad	11.410.25.4416.X.00000000	-	107,145	-	5,000	6,000	33,356	151,501
Office of International Education	11.410.25.3315.X.00000000	-	102,000	-	50,000	-	14,739	166,739
Dean - Arts and Sciences	11.410.05.7001.X.00000000	-	35,610	10,000	83,589	8,000	13,409	150,608
Biology-Medical Technology	11.410.05.5203.X.00000000	-	-	1,500	303	225	115	2,143
Biology-Radiation Safety	11.410.05.5206.X.00000000	-	-	2,500	10,074	475	191	13,240
Biology	11.410.05.5202.X.00000000	-	13,530	24,000	37,780	11,700	7,541	94,551
Chem and Biochemistry	11.410.05.5302.X.00000000	-	15,713	10,000	28,627	8,100	6,785	69,225
English Speech and Foreign Languages	11.410.05.5702.X.00000000	-	-	10,000	11,179	11,700	765	33,644
History and Government	11.410.05.7100.X.00000000	-	-	4,000	9,800	10,800	306	24,906
Mathematics and Comp Science	11.410.05.5402.X.00000000	-	-	7,000	8,275	12,600	536	28,411
Psychology and Philosophy	11.410.05.7150.X.00000000	-	-	5,000	7,831	17,100	383	30,314
Fashion and Textiles	11.410.05.7300.X.00000000	-	-	5,000	12,166	2,700	383	20,249
SOA - Dance	11.410.05.5902.X.00000000	-	35,466	7,000	12,498	6,300	21,385	82,649
SOA - Dance-International Folk	11.410.20.5907.X.00000000	-	-	-	3,000	-	-	3,000
SOA - Dance in Residency	11.410.20.5906.X.00000000	-	-	-	3,000	-	-	3,000
SOA - Dance Repertory Theater	11.410.20.5905.X.00000000	-	-	-	5,700	-	-	5,700
SOA - Theatre	11.410.05.7400.X.00000000	-	-	13,300	29,400	3,600	1,017	47,317
SOA - Music-Concert Choir	11.410.20.6003.X.00000000	-	-	-	5,234	-	-	5,234

2018-2019 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
SOA - Music-Jazz Lab Ensemble	11.410.20.6004.X.00000000	-	-	-	1,450	-	-	1,450
SOA - Music-Theatre Ensemble	11.410.20.6006.X.00000000	-	-	-	3,756	-	-	3,756
SOA - Music	11.410.05.6002.X.00000000	-	-	6,000	24,794	11,700	459	42,953
SOA - Music-Opera	11.410.20.6005.X.00000000	-	-	-	4,500	500	-	5,000
SOA - Margo Jones Auditorium	11.410.05.5805.X.00000000	-	-	5,700	13,177	-	436	19,313
SOA - Artist Lecture Series	11.410.20.5806.X.00000000	-	-	-	10,700	-	-	10,700
SOA - Events	11.410.05.5804.X.00000000	-	-	-	11,700	-	-	11,700
Social Work	11.410.05.5602.X.00000000	-	-	-	5,056	7,200	-	12,256
Sociology	11.410.05.5502.X.00000000	-	-	50,000	9,800	5,400	3,825	69,025
SOA - Visual Arts	11.410.05.5802.X.00000000	-	-	7,000	39,200	8,100	536	54,836
Multicultural Women's & Gender Studies	11.410.05.7200.X.00000000	-	-	52,000	6,860	5,400	3,978	68,238
General Studies	11.410.05.7700.X.00000000	-	90,333	20,000	9,800	1,000	28,381	149,514
Dean - Prof Education	11.410.05.6102.X.00000000	-	996	10,895	46,121	14,666	1,202	73,880
Family Sciences	11.410.05.6202.X.00000000	-	-	-	22,633	22,675	-	45,308
Library and Information Studies	11.410.05.6502.X.00000000	-	15,642	-	22,000	13,500	6,011	57,153
Reading	11.410.05.6402.X.00000000	-	-	-	12,898	8,100	-	20,998
Teacher Education	11.410.05.6930.X.00000000	-	-	-	25,509	19,750	-	45,259
Dean-Health Sciences	11.410.05.6702.X.00000000	-	3,982	25,295	17,514	9,084	3,691	59,566
Communication Sciences and Disorders	11.410.05.0102.X.00000000	-	-	-	11,096	9,700	-	20,796
Dental Hygiene	11.410.05.0202.X.00000000	-	-	1,400	24,646	5,400	107	31,553
Health Studies	11.410.05.0402.X.00000000	-	-	769	9,304	1,509	59	11,641
Kinesiology-Pioneer Hall	11.410.05.0503.X.00000000	-	-	23,494	9,400	375	1,797	35,066
Kinesiology	11.410.05.0502.X.00000000	-	-	14,379	17,239	9,782	1,100	42,500
Nutrition and Food Sciences	11.410.05.0602.X.00000000	-	-	15,458	13,813	13,300	1,183	43,754
Nutrition and Food Sciences-Houston	11.410.05.0603.X.00000000	-	-	515	4,691	3,600	39	8,845
Assoc Director OT - Dallas	11.410.05.1171.X.00000000	-	29,358	702	14,133	5,850	14,671	64,714
Assoc Director OT - Denton	11.410.05.1151.X.00000000	-	-	-	11,234	9,505	-	20,739
Director - Occupational Therapy	11.410.05.1131.X.00000000	-	-	460	24,982	6,450	35	31,927
Assoc Director OT - Houston	11.410.05.1102.X.00000000	-	-	2,060	9,917	8,604	158	20,739
PT - Dallas	11.410.05.1250.X.00000000	-	-	1,114	32,169	11,150	85	44,518
Director - Physical Therapy	11.410.05.1270.X.00000000	-	-	-	14,900	5,200	-	20,100
PT - Houston	11.410.05.1221.X.00000000	-	-	2,851	30,850	10,600	218	44,519
Dean - Nursing	11.410.05.0702.X.00000000	-	-	-	12,797	26,740	-	39,537
Assoc Dean Nursing - Dallas	11.410.05.0902.X.00000000	-	-	-	3,000	7,000	-	10,000
Assoc Dean Nursing - Denton	11.410.05.0802.X.00000000	-	-	-	1,984	7,000	-	8,984
Assoc Dean Nursing - Houston	11.410.05.1002.X.00000000	-	-	-	2,613	7,000	-	9,613
Business and Economics	11.410.05.7250.X.00000000	-	-	-	10,000	-	-	10,000
Health Care Administration	11.410.05.0302.X.00000000	-	-	700	11,656	4,500	54	16,910
VP-Finance and Administration	11.410.30.1402.X.00000000	-	217,916	-	25,668	7,000	48,010	298,594

2018-2019 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Postal Services	11.410.30.1702.X.00000000	-	-	-	21,012	-	-	21,012
Controller's Office	11.410.30.1502.X.00000000	-	189,526	-	47,764	6,600	49,143	293,033
Bursar	11.410.30.1590.X.00000000	-	66,041	-	25,113	5,600	23,615	120,369
HR-Personnel Advertising	11.410.30.1903.X.00000000	-	-	-	55,358	-	-	55,358
Human Resources	11.410.30.1902.X.00000000	-	873,716	34,899	105,408	6,000	243,007	1,263,030
HR-Staff Training and Development	11.410.30.1904.X.00000000	-	-	-	24,985	-	-	24,985
Equal Opportunity Office	11.410.30.1952.X.00000000	-	-	-	28,900	-	-	28,900
EO-ADA Accomodations	11.410.30.1951.X.00000000	-	-	-	36,500	-	-	36,500
Compensation Market Surveys	11.410.30.1907.X.00000000	-	-	-	21,672	-	-	21,672
Title IX	11.410.30.1908.X.00000000	-	-	-	25,399	-	-	25,399
Central Receiving	11.410.35.2070.X.00000000	-	15,993	-	15,502	1,500	6,062	39,057
Facilities Mgt - Business Services	11.410.35.2002.X.00000000	-	719,219	46,230	69,388	4,050	200,849	1,039,736
Motor Vehicle Operations	11.410.35.2551.X.00000000	-	-	-	85,000	-	-	85,000
Bldg Maintenance-Dallas	11.410.35.2105.X.00000000	-	62,429	-	268,885	-	24,565	355,879
Bldg Maintenance-Houston	11.410.35.2104.X.00000000	-	106,025	-	138,744	500	30,920	276,189
Bldg Maintenance-Denton	11.410.35.2102.X.00000000	-	395,424	5,200	837,204	8,000	146,989	1,392,817
Custodial Services-Houston	11.410.35.2203.X.00000000	-	92,516	5,688	50,600	-	46,677	195,481
Custodial Services-Dallas	11.410.35.2204.X.00000000	-	62,951	-	22,952	-	33,036	118,939
Custodial Services-Denton	11.410.35.2202.X.00000000	-	372,241	2,000	192,756	-	180,979	747,976
Grounds Maintenance-Denton	11.410.35.2302.X.00000000	-	369,079	1,560	101,737	-	156,168	628,544
Grounds Maintenance-Houston	11.410.35.2303.X.00000000	-	-	-	20,000	-	-	20,000
Central Plant-Denton	11.410.35.2406.X.00000000	-	23,965	7,541	329,424	-	2,410	363,340
Environmental Health and Safety	11.410.05.2602.X.00000000	-	97,459	-	143,037	4,000	28,243	272,739
Risk Management	11.410.30.1432.X.00000000	-	285,333	10,000	73,666	27,965	89,210	486,174
Procurement Services-HUB	11.410.30.1581.X.00000000	-	-	-	500	1,500	-	2,000
Procurement Services	11.410.30.1580.X.00000000	-	453,224	-	61,637	7,500	120,560	642,921
VP - Student Life	11.410.25.3302.X.00000000	-	210,173	5,047	42,821	4,500	53,668	316,209
President's Leadership Council	11.410.25.3332.X.00000000	-	-	-	7,500	-	-	7,500
Athletics	11.410.25.3502.X.00000000	-	195,876	-	30,000	-	44,945	270,821
Civility and Community Standards	11.410.25.3331.X.00000000	-	175,410	13,760	49,672	6,500	44,275	289,617
Disability Services for Students	11.410.25.4530.X.00000000	-	229,019	69,217	259,543	1,500	66,369	625,648
University Advancement	11.410.30.4002.X.00000000	-	1,122,965	31,600	560,674	9,300	298,127	2,022,666
Alumni Relations	11.410.30.4050.X.00000000	-	107,263	1,750	42,878	3,000	30,631	185,522
Commencement	11.410.25.6810.X.00000000	-	-	3,250	53,250	-	249	56,749
Enrollment Management	11.410.25.6840.X.00000000	-	163,495	-	29,769	9,000	40,633	242,897
Registrar	11.410.25.6870.X.00000000	-	-	6,072	28,358	3,375	465	38,270
Admissions	11.410.25.6850.X.00000000	-	126,403	81,000	140,703	64,175	47,860	460,141
Office of Admissions Processing	11.410.25.3205.X.00000000	-	-	-	34,128	15,000	-	49,128
Financial Aid	11.410.25.5102.X.00000000	-	343,185	30,265	199,416	7,000	125,860	705,726

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DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
UNIV-Workman's Compensation	11.410.30.1517.X.00000000	-	-	-	71,620	-	-	71,620
UNIV-Insurance Premiums	11.410.35.1427.X.00000000	-	-	-	441,860	-	-	441,860
Utilities State-Denton	11.410.35.2402.X.00000000	-	-	-	3,003,165	-	-	3,003,165
Utilities State-Dallas	11.410.35.2403.X.00000000	-	-	-	445,064	-	-	445,064
Utilities State-Houston	11.410.35.2404.X.00000000	-	-	-	493,579	-	-	493,579
UNIV-Tuition Writeoffs	11.410.40.1512.X.00000000	-	-	-	500,000	-	-	500,000
UNIV-Insurance Premiums	11.410.55.1427.X.00000000	-	-	-	8,000	-	-	8,000
UNIV-Retirees Insurance Premiums	11.410.65.1426.X.00000000	-	-	-	-	-	208,346	208,346
UNIV-Insurance Premiums	11.410.20.1427.X.00000000	-	-	-	2,500	-	-	2,500
UNIV-Insurance Premiums	11.410.25.1427.X.00000000	-	-	-	9,500	-	-	9,500
UNIV-Tuition Rebate	11.410.25.1515.X.00000000	-	-	-	25,000	-	-	25,000
Designated Tuition	11.410.30.0000.X.00000000	-	-	-	-	-	-	-
UNIV-Relocation Expenses	11.410.30.1406.X.00000000	-	-	75,000	-	-	5,738	80,738
VPFA-Institutional Memberships	11.410.30.1407.X.00000000	-	-	-	137,032	-	-	137,032
UNIV-Management Services	11.410.30.1410.X.00000000	-	-	-	891,845	-	-	891,845
UNIV-Merit Reserve	11.410.30.1417.X.00000000	-	-	-	1,500,000	-	-	1,500,000
UNIV-FY17 Unallocated Merit Funds	11.410.30.1418.X.00000000	-	-	-	142,390	-	-	142,390
UNIV-Reserv	11.410.30.1424.X.00000000	-	-	-	1,749,452	-	-	1,749,452
UNIV-Credit Card	11.410.30.1504.X.00000000	-	-	-	287,480	-	-	287,480
UNIV-Treasury Operations	11.410.30.1507.X.00000000	-	14,305	-	33,393	-	3,548	51,246
UNIV-Insurance Premiums	11.410.05.1427.X.00000000	-	-	-	150,000	-	-	150,000
UNIV-Insurance Premiums	11.410.10.1427.X.00000000	-	-	-	3,000	-	-	3,000
Center for Student Leadership	11.410.25.7830.X.00000000	-	-	-	136,505	-	-	136,505
TOTAL DESIGNATED TUITION		9,440	10,766,756	940,690	23,565,951	947,509	3,394,681	39,625,027
DESIGNATED TUITION-SURCHARGE								
Biology	11.411.05.5202.X.00000000	315,000	-	-	1,529	-	96,049	412,578
Fashion and Textiles	11.411.05.7300.X.00000000	-	-	-	15,015	-	-	15,015
SOA - Music	11.411.05.6002.X.00000000	68,162	36,869	-	43,755	-	33,688	182,474
Social Work	11.411.05.5602.X.00000000	-	-	-	1,920	-	-	1,920
Dean - Prof Education	11.411.05.6102.X.00000000	-	-	-	64,082	-	-	64,082
Library and Information Studies	11.411.05.6502.X.00000000	-	-	-	67,528	-	-	67,528
Communication Sciences and Disorders	11.411.05.0102.X.00000000	-	47,937	-	37,835	-	20,052	105,824
Dental Hygiene	11.411.05.0202.X.00000000	-	-	-	31,860	-	-	31,860
Health Studies	11.411.05.0402.X.00000000	53,233	72,660	-	236,471	-	40,688	403,052
Occupational Therapy	11.411.05.1100.X.00000000	34,270	66,593	-	61,376	-	38,953	201,192
PT - Dallas	11.411.05.1250.X.00000000	-	29,302	-	210,570	-	4,232	244,104
Assoc Dean Nursing - Denton	11.411.05.0802.X.00000000	1,296,794	25,901	-	548,391	-	324,222	2,195,308
Business and Economics	11.411.05.7250.X.00000000	1,254,158	106,948	-	-	-	310,664	1,671,770
TOTAL DESIGNATED TUITION-SURCHARGE		3,021,617	386,210	-	1,320,332	-	868,548	5,596,707

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DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
MISCELLANEOUS INCOME								
	Thesis/Dissertation Processing	11.400.25.4606.X.00000000	-	-	-	5,000	-	5,000
	Study Abroad Insurance Premiums	11.400.05.4511.X.00000000	-	-	-	18,300	-	18,300
	Reading Recovery	11.400.05.6950.X.00000000	-	36,585	10,000	73,865	6,000	140,000
	First Year SUCCESS Mentor Program	11.400.25.7601.X.00000000	-	-	-	900	-	900
	Family Weekend	11.400.25.7565.X.00000000	-	-	-	12,500	-	12,500
	Graduate Fair	11.400.25.6841.X.00000000	-	-	-	2,000	-	2,000
	Rebates	11.400.30.1433.X.00000000	-	-	-	-	-	-
	UNIV-Management Contracts	11.600.30.1518.X.00000000	-	73,877	-	-	23,438	97,315
	TOTAL MISCELLANEOUS INCOME	-	110,462	10,000	112,565	6,000	36,988	276,015
INSTRUCTIONAL ENHANCEMENT								
	Provost and VP Acad Affairs	11.419.20.4402.X.00000000	-	-	-	-	-	-
	Center for Student Research	11.419.20.4812.X.00000000	-	30,222	-	72,024	4,367	106,613
	ORSP-TARGET Program	11.419.20.4809.X.00000000	-	-	200,000	-	-	200,000
	Center for Res & Design Analysis	11.419.20.4808.X.00000000	-	118,463	33,013	1,767	4,407	196,268
	Dean Graduate School	11.419.20.4602.X.00000000	-	-	150,000	-	11,475	161,475
	Student Academic Support	11.419.20.4414.X.00000000	-	493,529	50,000	31,083	60,000	793,856
	Book in Common Program	11.419.20.3254.X.00000000	-	-	9,576	21,691	733	32,000
	Tutoring Services	11.419.20.4424.X.00000000	-	-	92,900	-	7,107	100,007
	Student Success	11.419.20.4423.X.00000000	-	-	-	55,600	-	55,600
	Science Learning Resource Center	11.419.20.5303.X.00000000	-	39,101	16,525	2,000	14,412	72,038
	Math & Technology Success Program	11.419.20.4505.X.00000000	-	38,321	50,340	2,128	1,200	108,877
	Write Site	11.419.20.5705.X.00000000	-	52,975	-	-	27,600	80,575
	Institutional Assessment	11.419.20.3255.X.00000000	-	-	-	15,000	-	15,000
	Faculty Development	11.419.20.4417.X.00000000	-	223,495	-	359,663	6,000	651,298
	Executive Vice Provost	11.419.20.4413.X.00000000	-	92,377	-	28,476	-	140,317
	Teaching & Learning with Technology	11.419.20.4651.X.00000000	-	798,666	-	313,175	-	1,359,780
	Dean-Health Sciences	11.419.20.6702.X.00000000	-	-	-	-	15,300	15,300
	Assoc Dean Nursing - Denton	11.419.20.0802.X.00000000	-	70,720	-	-	17,717	88,437
	Career Connections Center	11.419.20.4902.X.00000000	-	112,000	-	-	30,204	142,204
	TOTAL INSTRUCTIONAL ENHANCEMENT	-	2,069,869	402,354	1,102,607	71,607	673,208	4,319,645

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DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<u>PROGRAM FEES</u>								
Federation	11.425.20.4608.X.00000000	-	4,947	-	353	-	2,000	7,300
Vice Prov UG Studies & Acad Partners	11.425.20.4540.X.00000000	-	-	8,000	1,690	-	612	10,302
Biology	11.425.20.5202.X.00000000	-	13,529	-	201,266	-	5,705	220,500
Chem and Biochemistry	11.425.20.5302.X.00000000	-	-	-	102,085	-	-	102,085
English Speech and Foreign Languages	11.425.20.5702.X.00000000	-	-	1,032	111,889	-	79	113,000
History and Government	11.425.20.7100.X.00000000	-	-	40,939	149,929	-	3,132	194,000
Mathematics and Comp Science	11.425.20.5402.X.00000000	-	-	-	169,000	-	-	169,000
Psychology and Philosophy	11.425.20.7150.X.00000000	-	-	-	209,547	-	-	209,547
Fashion and Textiles	11.425.20.7300.X.00000000	-	-	-	25,000	-	-	25,000
SOA - Dance	11.425.20.5902.X.00000000	-	-	7,749	41,658	-	593	50,000
SOA - Theatre	11.425.20.7400.X.00000000	-	-	-	12,400	-	-	12,400
SOA - Music	11.425.20.6002.X.00000000	-	-	61,962	10,298	-	4,740	77,000
Social Work	11.425.20.5602.X.00000000	-	-	-	48,394	-	-	48,394
Sociology	11.425.20.5502.X.00000000	-	3,118	-	145,682	-	1,200	150,000
SOA - Visual Arts	11.425.20.5802.X.00000000	-	-	-	56,000	-	-	56,000
Multicultural Women's & Gender Studies	11.425.20.7200.X.00000000	-	-	26,821	59,127	-	2,052	88,000
Family Sciences	11.425.20.6202.X.00000000	-	54,700	-	215,067	-	9,233	279,000
Library and Information Studies	11.425.20.6502.X.00000000	-	132,745	-	26,198	-	44,557	203,500
Reading	11.425.20.6402.X.00000000	-	-	-	53,000	-	-	53,000
Teacher Education	11.425.20.6930.X.00000000	-	14,559	-	179,827	-	1,114	195,500
Communication Sciences and Disorders	11.425.20.0102.X.00000000	-	67,582	43,000	66,680	-	28,053	205,315
Dental Hygiene	11.425.20.0202.X.00000000	-	-	-	31,765	-	-	31,765
Health Studies	11.425.20.0402.X.00000000	-	49,619	11,766	105,548	-	15,567	182,500
Kinesiology	11.425.20.0502.X.00000000	-	37,289	7,238	106,897	-	14,076	165,500
Nutrition and Food Sciences	11.425.20.0602.X.00000000	-	36,610	6,210	120,489	-	13,264	176,573
Assoc Director OT - Denton	11.425.20.1151.X.00000000	-	23,569	-	252,525	-	9,406	285,500
PT - Dallas	11.425.20.1250.X.00000000	-	-	2,000	119,847	15,000	153	137,000
PT - Houston	11.425.20.1221.X.00000000	-	-	2,000	108,847	15,000	153	126,000
Assoc Dean Nursing - Dallas	11.425.20.0902.X.00000000	-	38,786	-	299,095	-	11,830	349,711
Assoc Dean Nursing - Denton	11.425.20.0802.X.00000000	-	8,862	-	45,183	-	3,455	57,500
Assoc Dean Nursing - Houston	11.425.20.1002.X.00000000	-	25,496	-	256,520	-	8,484	290,500
Business and Economics	11.425.20.7250.X.00000000	-	312,172	23,540	154,831	20,664	123,793	635,000
Health Care Administration	11.425.20.0302.X.00000000	-	15,724	-	62,003	-	6,322	84,049
Health Systems Management	11.425.20.0330.X.00000000	-	-	-	30,500	-	-	30,500
TOTAL PROGRAM FEES		-	839,307	242,257	3,579,140	50,664	309,573	5,020,941

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DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<u>INCIDENTAL FEES-OTHER</u>								
Publication Fees	11.443.20.0000.X.00000000	-	-	-	-	-	-	-
Publications	11.443.30.4130.X.00000000	-	63,966	-	-	-	14,794	78,760
Dual Credit Fee	11.453.25.0000.X.00000000	-	40,405	-	46,258	-	13,337	100,000
TSIA (TX State Initiative Assessment)	11.430.15.4521.X.00000000	-	27,947	1,700	500	-	6,853	37,000
Technology Fee	11.431.20.3105.X.00000000	-	4,216,505	215,700	2,041,286	40,000	1,214,131	7,727,622
Technology Fee	11.431.20.0000.X.00000000	-	-	-	-	-	-	-
International Student Service Fee	11.452.25.0000.X.00000000	-	-	27,868	-	-	2,132	30,000
Library Fee	11.450.25.0000.X.00000000	-	2,843,624	600,000	691,635	-	894,741	5,030,000
Student Union Operating Reserves	11.433.20.3804.X.00000000	-	-	-	402,615	-	-	402,615
Student Union Maintenance	11.433.20.3803.X.00000000	-	-	1,500	190,486	-	115	192,101
Student Union	11.433.20.3802.X.00000000	-	367,332	92,722	59,725	10,350	127,794	657,923
Orientation Fees	11.448.25.0000.X.00000000	-	58,511	79,000	113,466	3,275	25,748	280,000
Transcript Fee	11.449.25.0000.X.00000000	-	167,097	6,161	15,657	-	51,085	240,000
International Application Fees	11.447.25.0000.X.00000000	-	19,522	-	2,856	-	7,904	30,282
International Education Fee	11.446.25.0000.X.00000000	-	-	-	114,500	-	-	114,500
Late Registration Fees	11.445.25.0000.X.00000000	-	44,310	-	-	-	18,430	62,740
Undgrad School Application Fees	11.444.25.0000.X.00000000	-	250,759	23,000	86,652	-	89,589	450,000
Incidental Fees	11.442.20.0000.X.00000000	-	181,344	3,708	197,662	-	67,286	450,000
Grad School Application Fees	11.441.20.0000.X.00000000	-	283,224	-	-	-	94,171	377,395
Graduation Application Fees	11.430.25.6802.X.00000000	-	41,148	-	113,599	-	12,253	167,000
VP-Finance and Administration	11.443.25.1402.X.00000000	-	-	-	125,000	-	-	125,000
	TOTAL INCIDENTAL FEES- OTHER	-	8,605,694	1,051,359	4,201,897	53,625	2,640,363	16,552,938
<u>INVESTMENT INCOME</u>								
Board of Regents	11.890.30.2702.X.00000000	-	394,466	100,000	-	-	60,143	554,609
Chancellor	11.890.30.0002.X.00000000	-	-	-	35,000	-	-	35,000
Chancellor Research Account	11.890.10.0018.X.00000000	-	-	-	20,000	-	-	20,000
University Ambassador	11.890.30.0025.X.00000000	-	-	-	25,000	-	-	25,000
General Counsel	11.890.30.0070.X.00000000	-	-	-	500	-	-	500
Marketing and Communications	11.890.30.4102.X.00000000	-	-	-	500	-	-	500
Dir of Gov Relations & Legislative Affairs	11.890.30.0019.X.00000000	-	-	-	5,000	-	-	5,000
Institute for Women's Leadership	11.890.20.7800.X.00000000	-	-	-	5,000	-	-	5,000
Center for Women in Business	11.890.20.7810.X.00000000	-	-	-	5,000	-	-	5,000
Provost and VP Acad Affairs	11.890.20.4402.X.00000000	-	-	-	8,000	-	-	8,000
Research and Sponsored Programs	11.890.10.4802.X.00000000	-	-	-	500	-	-	500
Faculty Senate	11.890.20.4450.X.00000000	-	-	-	820	-	-	820
Dean Graduate School	11.890.20.4602.X.00000000	-	-	-	2,800	-	-	2,800
Vice Prov UG Studies & Acad Partners	11.890.20.3252.X.00000000	-	-	-	1,000	-	-	1,000
Inst Res & Improvement-Discretionary	11.890.30.3253.X.00000000	-	-	-	1,000	-	-	1,000

2018-2019 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Chief Information Officer	11.890.30.3102.X.00000000	-	-	-	4,000	-	-	4,000
Center for Faculty Excellence	11.890.20.4507.X.00000000	-	-	-	2,000	-	-	2,000
Executive Vice Provost	11.890.20.4413.X.00000000	-	-	-	1,000	-	-	1,000
Dean - Arts and Sciences	11.890.20.7001.X.00000000	-	-	-	1,500	-	-	1,500
Dean - Prof Education	11.890.20.6102.X.00000000	-	-	-	1,000	-	-	1,000
Dean-Health Sciences	11.890.20.6702.X.00000000	-	-	-	2,000	-	-	2,000
Dean - Nursing	11.890.20.0702.X.00000000	-	-	-	1,000	-	-	1,000
VP-Finance and Administration	11.890.30.1402.X.00000000	-	-	-	6,000	-	-	6,000
AVP Finance-Discretionary	11.890.30.1524.X.00000000	-	-	-	1,000	-	-	1,000
Staff Council	11.890.30.4550.X.00000000	-	-	-	4,000	1,000	-	5,000
Human Resource-Discretionary	11.890.30.1905.X.00000000	-	-	-	1,000	-	-	1,000
University House	11.890.35.2111.X.00000000	-	-	-	15,000	-	-	15,000
Facilities Management-Discretionary	11.890.35.2004.X.00000000	-	-	-	1,000	-	-	1,000
Public Safety-Discretionary	11.890.30.2805.X.00000000	-	-	-	1,000	-	-	1,000
Risk Management	11.890.30.1432.X.00000000	-	-	-	500	-	-	500
Procurement Services	11.890.30.1580.X.00000000	-	-	-	500	-	-	500
VP - Student Life	11.890.25.3302.X.00000000	-	-	-	6,000	-	-	6,000
University Advancement	11.890.30.4002.X.00000000	-	-	-	6,000	-	-	6,000
Enrollment Management-Discretionary	11.890.25.6842.X.00000000	-	-	-	6,000	-	-	6,000
UNIV-Management Services	11.890.30.1410.X.00000000	-	-	-	2,267,824	-	-	2,267,824
UNIV-Investment Management	11.890.30.1404.X.00000000	-	-	-	600,000	-	-	600,000
Festival of Lights	11.890.15.4455.X.00000000	-	-	-	2,500	-	-	2,500
TOTAL INVESTMENT INCOME		-	394,466	100,000	3,040,944	1,000	60,143	3,596,553
TOTAL DESIGNATED		3,031,057	23,172,764	2,746,660	36,923,436	1,130,405	7,983,504	74,987,826

2018-2019 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<u>STUDENT SERVICES FEE</u>								
Honors Program	12.434.45.5704.X.00000000	-	-	-	28,275	1,530	-	29,805
Office of International Education	12.434.45.3315.X.00000000	-	30,078	22,090	-	-	13,535	65,703
Terry Scholars Program	12.434.45.3327.X.00000000	-	96,099	-	15,663	2,480	31,759	146,001
Student Life Scholarship Funding	12.434.45.3322.X.00000000	-	71,770	2,000	17,400	2,100	25,194	118,464
Student Service Fee Services	12.434.45.3313.X.00000000	-	130,469	15,372	5,915	1,250	35,910	188,916
SSF Operating Fund	12.434.45.3321.X.00000000	-	-	17,900	724,912	26,000	1,369	770,181
Block Party	12.434.45.3329.X.00000000	-	-	-	12,000	-	-	12,000
Student Union Programming	12.434.45.3307.X.00000000	-	-	-	112,840	-	-	112,840
Student Life-Graphics	12.434.45.3404.X.00000000	-	168,811	23,800	13,250	5,930	51,586	263,377
Student Travel	12.434.45.3311.X.00000000	-	-	-	31,790	-	-	31,790
Gymnastics	12.434.45.3505.X.00000000	-	-	-	96,028	1,358	-	97,386
Sports Information	12.434.45.3510.X.00000000	-	-	16,980	32,877	1,986	1,299	53,142
Softball	12.434.45.3509.X.00000000	-	-	-	93,801	3,723	-	97,524
Volleyball	12.434.45.3508.X.00000000	-	-	-	78,685	2,748	-	81,433
Soccer	12.434.45.3506.X.00000000	-	-	-	58,058	3,208	-	61,266
Athletics	12.434.45.3502.X.00000000	-	1,078,790	179,561	188,439	2,225	347,974	1,796,989
Sports Medicine	12.434.45.3503.X.00000000	-	-	-	29,680	3,058	-	32,738
Basketball	12.434.45.3504.X.00000000	-	-	-	85,236	2,225	-	87,461
Students Legal Advisor	12.434.45.7561.X.00000000	-	40,135	4,000	2,550	2,000	6,105	54,790
Diversity Inclusion & Outreach	12.434.45.7600.X.00000000	-	307,763	43,155	42,807	1,000	102,814	497,539
Cultural Connection Speaker Series	12.434.45.3308.X.00000000	-	-	-	25,929	850	-	26,779
Mobile Go Center	12.434.45.7602.X.00000000	-	30,730	-	28,323	1,500	11,940	72,493
Career Connections Center	12.434.45.4902.X.00000000	-	376,730	32,640	40,050	11,010	113,915	574,345
Student Government Dallas	12.434.45.3303.X.00000000	-	-	14,150	16,092	-	1,082	31,324
Student Government Houston	12.434.45.3305.X.00000000	-	-	6,300	23,529	1,250	482	31,561
Student Life Houston	12.434.45.3306.X.00000000	-	89,154	15,641	39,680	6,000	25,328	175,803
SGA Executive Denton	12.434.45.3310.X.00000000	-	-	28,906	18,156	550	2,211	49,823
Student Life Dallas	12.434.45.3403.X.00000000	-	85,714	25,075	31,300	3,000	33,051	178,140
SGA Student Leader Dev Fund	12.434.45.3407.X.00000000	-	-	-	30,528	-	-	30,528
Senior Breakfast/Lunch	12.434.45.3806.X.00000000	-	-	100	14,550	350	8	15,008
Center for Student Development	12.434.45.7560.X.00000000	-	313,662	44,550	96,861	15,000	94,272	564,345
Graduate Student Council	12.434.45.7562.X.00000000	-	-	28,598	9,965	-	2,188	40,751
Family Weekend	12.434.45.7565.X.00000000	-	-	4,300	18,820	-	329	23,449
Counseling and Psychological Services	12.434.45.7500.X.00000000	-	998,307	23,000	84,635	26,200	280,526	1,412,668
Disability Services for Students	12.434.45.4530.X.00000000	-	18,933	25,676	6,380	8,304	13,435	72,728
Lasso	12.434.45.6603.X.00000000	-	16,850	35,692	13,720	-	12,663	78,925

2018-2019 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Campus Alliance for Resource Education	12.434.45.3805.X.00000000	-	170,634	19,521	25,874	6,000	48,034	270,063
Center for Student Leadership	12.434.45.7830.X.00000000	-	-	-	26,830	1,500	-	28,330
	TOTAL STUDENT SERVICES FEE	-	4,024,629	629,007	2,221,428	144,335	1,257,009	8,276,408
MEDICAL SERVICE FEE								
Health Services Operating Reserve	12.432.45.7531.X.00000000	-	-	-	75,000	-	-	75,000
Health Services	12.432.45.7530.X.00000000	-	1,135,372	68,686	118,428	-	312,514	1,635,000
	TOTAL MEDICAL SERVICE FEE	-	1,135,372	68,686	193,428	-	312,514	1,710,000
MISCELLANEOUS								
Telecommunications	12.400.45.3103.X.00000000	-	168,242	20,800	487,336	11,000	60,755	748,133
Postal Services-Mail Room	12.400.45.1703.X.00000000	-	-	-	210,000	-	-	210,000
Custodial Supply-Denton	12.400.45.2502.X.00000000	-	-	-	125,000	-	-	125,000
Motor Pool	12.400.45.2550.X.00000000	-	-	-	215,000	-	-	215,000
Warehouse Inventory-Denton	12.400.45.2107.X.00000000	-	-	-	260,000	-	-	260,000
Student Life Services	12.400.45.3317.X.00000000	-	26,833	7,540	31,041	6,000	8,880	80,294
Student Union	14.400.45.3802.X.00000000	-	-	-	15,000	-	-	15,000
Continuing Education	14.400.45.7552.X.00000000	-	32,875	15,000	18,996	6,000	13,397	86,268
Conference Services	14.400.45.7550.X.00000000	-	44,378	14,442	343,827	5,995	16,892	425,534
Alumni House	12.400.45.2112.X.00000000	-	1,936	-	3,095	-	1,030	6,061
Gertrude Gibson Home	12.400.45.2110.X.00000000	-	-	-	7,000	-	-	7,000
Hubbard Hall	14.400.45.7551.X.00000000	-	122,797	22,452	110,000	-	49,478	304,727
Little Chapel in the Woods	12.400.45.3316.X.00000000	-	35,051	9,500	23,427	-	6,542	74,520
Student Life-Graphics	12.400.45.3404.X.00000000	-	-	-	4,500	-	-	4,500
Special Events	14.400.45.7610.X.00000000	-	41,089	-	108,000	-	11,835	160,924
Auxiliary Support (Food Svcs)	14.400.45.3606.X.00000000	-	44,488	-	-	-	13,927	58,415
ID Systems & Contracted Auxiliary Svcs	14.400.45.3602.X.00000000	-	36,976	30,000	4,796,444	8,000	17,012	4,888,432
Garden Room	14.400.45.3604.X.00000000	-	-	-	200,000	-	-	200,000
Food Service Operating Reserve	14.400.45.3605.X.00000000	-	-	-	255,573	-	-	255,573
Vending	12.400.45.1802.X.00000000	-	-	-	-	-	-	-
Athletics Special Events	12.400.45.3511.X.00000000	-	-	2,500	7,309	-	191	10,000
Summer Sports Camps/Athletics	12.400.45.3512.X.00000000	-	-	55,000	90,792	-	4,208	150,000
Placement Career Days	12.400.45.4903.X.00000000	-	28,853	-	23,115	7,000	11,032	70,000
Center for Stud Dev Orientation	12.400.45.3405.X.00000000	-	-	10,000	69,235	-	765	80,000
Student Life Houston	12.400.45.3306.X.00000000	-	-	-	2,000	-	-	2,000
Center for Student Development	12.400.45.7560.X.00000000	-	-	-	3,000	-	-	3,000
Senior Breakfast/Lunch	12.400.45.3806.X.00000000	-	-	-	1,000	-	-	1,000
Student Life Dallas	12.400.45.3403.X.00000000	-	-	-	4,000	-	-	4,000
Health Services	12.400.45.7530.X.00000000	-	-	-	187,200	22,800	-	210,000
Fitness and Recreation	12.400.45.3902.X.00000000	-	53,703	5,000	85,319	13,000	22,978	180,000
Counseling and Psychological Services	12.400.45.7500.X.00000000	-	-	-	4,000	-	-	4,000

2018-2019 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Campus Alliance for Resource Education	12.400.45.3805.X.00000000	-	-	-	7,500	-	-	7,500
Denton Co. Transit Auth.	12.400.45.3810.X.00000000	-	-	-	9,100	-	-	9,100
Lasso	12.400.45.6603.X.00000000	-	-	-	8,000	-	-	8,000
Interest/Investment Income	12.890.45.0000.X.00000000	-	-	-	-	-	-	-
Interest/Investment Income	14.890.45.0000.X.00000000	-	-	-	-	-	-	-
UNIV-Credit Card	14.430.45.1504.X.00000000	-	-	-	25,000	-	-	25,000
UNIV-TWU Bookstore	14.400.45.1522.X.00000000	-	-	-	75,000	-	-	75,000
TOTAL MISCELLANEOUS		-	637,221	192,234	7,815,809	79,795	238,922	8,963,981
<u>STUDENT ID FEES</u>								
Student ID Fee	12.430.45.3750.X.00000000	-	198,016	17,916	334,693	11,700	63,675	626,000
TOTAL STUDENT ID FEES		-	198,016	17,916	334,693	11,700	63,675	626,000
<u>HOUSING</u>								
TWU Support	14.480.45.3600.X.00000000	-	202,307	-	138,967	-	40,482	381,756
University Housing and Residence Life	14.480.45.3702.X.00000000	-	883,603	100,000	442,638	30,000	280,296	1,736,537
Clubhouse	14.480.45.3707.X.00000000	-	34,857	40,000	26,465	4,000	15,595	120,917
Stark Hall	14.480.45.3710.X.00000000	-	205,201	75,000	1,135,060	1,000	90,532	1,506,793
Overflow Housing	14.480.45.3711.X.00000000	-	-	2,500	102,625	20,000	191	125,316
Grove Street Apts.	14.480.45.3713.X.00000000	-	27,577	-	23,268	-	11,483	62,328
VP-Finance and Administration	14.480.85.1402.X.00000000	-	-	-	845,413	-	-	845,413
Less Transfer to Debt Svc Fund 42		-	-	-	(845,413)	-	-	(845,413)
Guinn Residence Hall	14.480.45.3714.X.00000000	-	248,944	80,000	1,363,588	2,000	99,424	1,793,956
Lowry Woods Community	14.480.45.3727.X.00000000	-	200,408	55,000	733,178	1,000	72,958	1,062,544
TWU Select Properties	14.480.45.3729.X.00000000	-	-	40,100	2,946,270	-	3,068	2,989,438
Jones Hall Housing	14.480.45.3718.X.00000000	-	147,569	45,000	238,303	1,000	61,765	493,637
TOTAL HOUSING		-	1,950,466	437,600	7,150,362	59,000	675,794	10,273,222
<u>FITNESS AND RECREATION</u>								
Fitness and Recreation	12.436.45.3902.X.00000000	-	379,351	420,000	1,363,921	-	174,971	2,338,243
Less Transfer to Debt Svc Fund 42		-	-	-	(1,115,075)	-	-	(1,115,075)
Fitness & Recreation Operating Reserve	12.436.45.3905.X.00000000	-	-	-	10,010	-	-	10,010
Dance Team	12.436.45.3906.X.00000000	-	-	47,420	41,349	6,350	3,628	98,747
TOTAL FITNESS AND RECREATION		-	379,351	467,420	300,205	6,350	178,599	1,331,925
<u>RETIREEES INSURANCE PREMIUMS</u>								
UNIV-Retirees Insurance Premiums	12.400.65.1426.X.00000000	-	-	-	-	-	373,506	373,506
UNIV-Retirees Insurance Premiums	14.400.65.1426.X.00000000	-	-	-	-	-	124,929	124,929
TOTAL RETIREEES INSURANCE PREMIUMS		-	-	-	-	-	498,435	498,435

2018-2019 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<u>PARKING REVENUES</u>								
DPS-Houston-Auto Registration	12.439.45.3003.X.00000000	-	-	-	80,018	3,000	-	83,018
DPS-Denton-Auto Registration	12.439.45.2803.X.00000000	-	397,886	17,500	174,194	3,150	139,252	731,982
TOTAL PARKING REVENUES		-	397,886	17,500	254,212	6,150	139,252	815,000
TOTAL AUXILIARIES		-	8,722,941	1,830,363	18,270,137	307,330	3,364,200	32,494,971

INSTRUCTION

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Provost

Academic Affairs Holding Account

Expenditure Budget

10.100.05.4407.7008.00000000

703 Part-Time Faculty

2,922,997 *

Total Academic Employees: \$2,922,997

Total Expenditure Budget for 10.100.05.4407.x.00000000

\$2,922,997

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Faculty Senate					
Expenditure Budget					
10.100.05.4450.7015.00000000					
001 Faculty Senate.Sr Admin Asst.N.T.1 Giddens, Deborah Gail (16910)		09-01 08-31	12	1.00	33,522 240 lp 33,762 *
Total Staff Salaries-Classified:					\$33,762
Total Expenditure Budget for 10.100.05.4450.x.00000000					<u><u>\$33,762</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Office of Honors Programs					
Expenditure Budget					
10.100.05.5703.7010.00000000					
001 Honors Programs.Asst Dir Honors Programs.E.T.1 Yelverton Whitley, Elizabeth A (5520)		09-01 08-31	12	0.84	43,680 1,411 lp
Split Acct: 11.419.20.4414.7010.00000000		09-01 08-31	12	0.16	(8,320) (269) lp 53,680 *
002 Honors Programs.Exec Dir Honors Programs.E.OT.1 Litton, Dr. Alfred Guy (141)		09-01 08-31	12	1.00	121,218 1,034 brp 3,600 lp 125,852 *
003 Honors Programs.Honors Coord.E.T.1 Morgan, Taylor (18862)		09-01 08-31	12	1.00	38,197 720 lp 38,917 *
Total Staff Salaries-Prof/Admin Employees:					\$209,860
 Expenditure Budget					
10.100.05.5703.7015.00000000					
001 Honors Programs.Admin Asst.N.T.1 Walling, Jessica (19316)		09-01 08-31	12	1.00	29,982 240 lp 30,222 *
002 Honors Programs.Sr Secretary.N.T.1 Beyer, Mary Jane (Janie) (5447)		09-01 08-31	12	0.50	14,850 *
Total Staff Salaries-Classified:					\$45,072
Total Expenditure Budget for 10.100.05.5703.x.00000000					<u><u>\$254,932</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Technology Client Svcs					
Expenditure Budget					
10.100.05.3202.7010.00000000					
001 Office of Technology.Coord Telepresence Operations.E.T.1 Clewis, Raquel B (4414)	09-01	08-31	12	0.20	9,447 336 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.80	(37,787) (1,344) lp 48,914 *
002 Office of Technology.Service Desk Analyst III.E.T.3 Cantu, John J (7484)	09-01	08-31	12	0.25	10,434 540 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.75	(31,302) (1,620) lp 43,896 *
Total Staff Salaries-Prof/Admin Employees:					\$20,757
Total Expenditure Budget for 10.100.05.3202.x.00000000					\$20,757

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Campus Manager Dallas					
Expenditure Budget					
10.100.05.4202.7010.00000000					
001 Office of Technology DAL.Mgr Technology & Dallas Ctr Operations.E.T.1 Vernon, Jared (592)	09-01	08-31	12	0.07	6,818 134 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.43	(41,882) (826) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(48,700) (960) lp 99,320 *
Total Staff Salaries-Prof/Admin Employees:					\$6,952

Expenditure Budget

10.100.05.4202.7015.00000000

001 TWU T Boone Pickens Inst of Health Sci Dallas Ctr.Coord Admissions/Fin Aid.N.T.1 Long, Karen Jean (75)	09-01	08-31	12	1.00	42,905 259 brp 2,640 lp 45,804 *
002 TWU T Boone Pickens Inst of Health Sci Dallas Ctr.Secretary.N.T.2 Brightman, Chantel A (908)	09-01	08-31	12	1.00	26,376 929 brp 2,880 lp 30,185 *
Total Staff Salaries-Classified:					\$75,988

Total Expenditure Budget for 10.100.05.4202.x.00000000

\$82,940

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Campus Manager Houston					
Expenditure Budget					
10.100.05.4302.7015.00000000					
001		Houston Ctr.Admin Asst.N.T.1 Pierce, Diana Lynn (14750)	09-01 08-31	12 1.00	30,582 480 lp 31,062 *
002		Houston Ctr.Coord Central Svcs.N.T.1 Compton-Winbush, Sandra Kaye (118)	09-01 08-31	12 1.00	26,376 973 brp 3,360 lp 30,709 *
003		Houston Ctr.Coord Enrollment Svcs.N.T.1 Holcombe, Cheryl Irene (251)	09-01 08-31	12 1.00	34,975 2,400 lp 37,375 *
004		Houston Ctr.Fin Aid Advisor.N.T.1 Lewis, Jennifer C (8890)	09-01 08-31	12 1.00	36,719 1,200 lp 37,919 *
005		Houston Ctr.Sr Admin Asst.N.T.1 Vacant	09-01 08-31	12 1.00	33,522 *
Total Staff Salaries-Classified:					\$170,587

Total Expenditure Budget for 10.100.05.4302.x.00000000

\$170,587

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Dean - Arts and Sciences					
Expenditure Budget					
10.100.05.7001.7008.00000000					
001 Dean Arts and Sci.Prof/Assoc Dean.E.OT.1 Sahlin, Dr. Claire L (170)	T	09-01 08-31	12	1.00	121,435 12,000 st 133,435 *
Total Academic Employees:					\$133,435
 Expenditure Budget					
10.100.05.7001.7010.00000000					
001 Dean Arts and Sci.Acad Advisor I.E.T.2 Brown, Keith A (15314)		09-01 08-31	12	1.00	35,833 1,440 lp 37,273 *
002 Dean Arts and Sci.Acad Advisor I.E.T.1 Donohoo, Kirsten M (11417)		09-01 08-31	12	1.00	35,833 960 lp 36,793 *
003 Dean Arts and Sci.Acad Advisor I.E.T.3 Tawney, Veronica Rose (16250)		09-01 08-31	12	1.00	35,130 240 lp 35,370 *
004 Dean Arts and Sci.Acad Advisor II.E.T.2 Elias, Michael C (1035)		09-01 08-31	12	1.00	36,302 2,640 lp 38,942 *
005 Dean Arts and Sci.Assoc Prof/Dean Arts & Sciences.E.OT.1 Tilton, Abigail Claire (1329)	T	09-01 08-31	12	1.00	184,000 2,160 lp 186,160 *
Total Staff Salaries-Prof/Admin Employees:					\$334,538

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.7001.7015.00000000					
001 Dean Arts and Sci.Asst to the Dean.N.T.1 Orlando, Gail Ann (7340)	09-01	08-31	12	1.00	42,717 1,440 lp 44,157 *
002 Dean Arts and Sci.Sr Admin Asst.N.T.1 Maxwell, Satawnda Tresune (5188)	09-01	08-31	12	1.00	34,192 480 lp 34,672 *
Total Staff Salaries-Classified:					\$78,829

Total Expenditure Budget for 10.100.05.7001.x.00000000 \$546,802

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
Biology						
Expenditure Budget						
10.100.05.5202.7008.00000000						
001		Biology.Assoc Clin Prof.E.OT.1				
		Ahmed, Shazia Abro (866)				
	N	09-01	05-31	9	1.00	62,251 *
002		Biology.Assoc Prof.E.OT.2				
		Bergel, Dr. Michael (1613)				
	T	09-01	05-31	9	1.00	72,746 *
003		Biology.Assoc Prof.E.OT.1				
		Conrad-Webb, Dr. Heather M (145)				
	T	09-01	05-31	9	1.00	75,356
						1,034 brp
						76,390 *
004		Biology.Assoc Prof.E.OT.6				
		Hanson, Laura K. (10293)				
	T	09-01	05-31	9	1.00	67,936 *
005		Biology.Assoc Prof.E.OT.4				
		Westmoreland, Sandra (9149)				
	T	09-01	05-31	9	1.00	69,617 *
006		Biology.Asst Clin Prof.E.OT.2				
		Hammett, Amy Jo MacBey (6673)				
	N	09-01	05-31	9	1.00	44,710 *
007		Biology.Asst Clin Prof.E.OT.1				
		Tanner, Shaumarie (3301)				
	N	09-01	05-31	9	1.00	47,534 *
008		Biology.Asst Prof.E.OT.1				
		Averitt, Dayna L (14838)				
	P	09-01	05-31	9	1.00	63,171 *
009		Biology.Asst Prof.E.OT.2				
		Brower, Christopher S (15296)				
	P	09-01	05-31	9	1.00	64,372 *
010		Biology.Asst Prof.E.OT.5				
		Gumienny, Tina L (15298)				
	P	09-01	05-31	9	1.00	65,203 *
011		Biology.Asst Prof.E.OT.4				
		Pislariu, Catalina (18579)				
	P	09-01	05-31	9	1.00	61,000 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO CT	FTE	SALARY
		FROM	TO			
012 Biology.Asst Prof.E.OT.3 Vacant (McArthur)		09-01	05-31	9	1.00	61,000 *
013 Biology.Lecturer I.E.OT.1 Davis, Ann Marie (11192)	N	09-01	05-31	9	0.50	24,000
Split Acct: 11.411.05.5202.7008.00000000	N	09-01	05-31	9	0.50	(24,000)
						48,000 *
014 Biology.Lecturer II.E.OT.2 Vacant		09-01	05-31	9	0.75	45,000
Split Acct: 11.411.05.5202.7008.00000000		09-01	05-31	9	0.25	(15,000)
						60,000 *
015 Biology.Prof.E.OT.2 Hynds, Dr. DiAnna L (1618)	T	09-01	05-31	9	1.00	91,479 *
016 Biology.Prof.E.OT.3 Maier, Dr. Camelia G (1511)	T	09-01	05-31	9	1.00	83,819 *
017 Biology.Prof.E.OT.1 Mills, Dr. Nathaniel C. (460)	T	09-01	05-31	9	0.75	74,113
						776 brp
						74,889 *
018 Biology.Prof/Chair.E.OT.1 Vacant (McIntire)		09-01	08-31	12	1.00	116,056
						10,800 st
						126,856 *
703 Part-Time Faculty						434,854 *
Total Academic Employees:						\$1,636,827

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.5202.7010.00000000					
001 Biology.Research Assoc.E.T.1					
Faure, Lionel (17236)	09-01	08-31	12	1.00	48,792
					720 lp
					49,512 *
Total Staff Salaries-Prof/Admin Employees:					\$49,512

Expenditure Budget					
10.100.05.5202.7015.00000000					
001 Biology.Admin Asst.N.T.1					
Faber, Sarah Lynn (11808)	09-01	08-31	12	1.00	30,582
					720 lp
					31,302 *
Total Staff Salaries-Classified:					\$31,302

Total Expenditure Budget for 10.100.05.5202.x.00000000	<u><u>\$1,717,641</u></u>
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Radiation Safety					
Expenditure Budget					
10.100.05.5206.7010.00000000					
001		Biology.Radiation Safety Officer.E.T.1			
		Mills, Dr. Nathaniel C. (460)	T	09-01 08-31	12 0.25
					32,241
					259 brp
					32,500 *
Total Staff Salaries-Prof/Admin Employees:					\$32,500
Total Expenditure Budget for 10.100.05.5206.x.00000000					<u><u>\$32,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
Chem and Biochemistry						
Expenditure Budget						
10.100.05.5302.7008.00000000						
001 Chem and Biochemistry.Assoc Prof.E.OT.4 Anderson, Mary E (1633)	T	09-01	05-31	9	1.00	68,549 *
002 Chem and Biochemistry.Assoc Prof.E.OT.1 Jones, Dr. Richard C (1029)	T	09-01	05-31	9	1.00	69,237 1,034 brp 70,271 *
003 Chem and Biochemistry.Assoc Prof.E.OT.5 Omary, Manal A (6451)	T	09-01	05-31	9	1.00	67,230 *
004 Chem and Biochemistry.Asst Prof.E.OT.1 Mirsaleh-Kohan, Nasrin (14111)	P	09-01	05-31	9	1.00	56,374 *
005 Chem and Biochemistry.Asst Prof.E.OT.2 Petros, Robby Allen (17374)	P	09-01	05-31	9	1.00	51,527 *
006 Chem and Biochemistry.Prof.E.OT.4 Britt, Dr. Billy M (290)	T	09-01	05-31	9	1.00	105,872 *
007 Chem and Biochemistry.Prof.E.OT.2 Johnson, Dr. James E (90)	T	09-01	05-31	9	1.00	101,303 1,034 brp 102,337 *
008 Chem and Biochemistry.Prof.E.OT.1 Riggs, Dr. Charles L (89)	T	09-01	05-31	9	0.75	66,953 776 brp
Split Acct: 10.100.05.7300.7008.00000000	T	09-01	05-31	9	0.25	(22,318) (259) brp 90,305 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
009 Chem and Biochemistry.Prof/Chair.E.OT.1 Sheardy, Richard (7169)	T	09-01	08-31	12	1.00	120,362 7,200 st 127,562 *
010 Chem and Biochemistry.Sr Lecturer.E.OT.2 Maguire, Cynthia Fay (1453)	N	09-01	05-31	9	1.00	63,196 *
011 Chem and Biochemistry.Sr Lecturer.E.OT.1 Peebles, Lynda Renee (1703)	N	09-01	05-31	9	1.00	63,831 *
703 Part-Time Faculty						43,839 *

Total Academic Employees: \$888,317

Expenditure Budget

10.100.05.5302.7015.00000000

001 Chem and Biochemistry.Admin Asst.N.T.1 Hawkins, Courtney Beth (9117)		09-01	08-31	12	1.00	30,582 960 lp 31,542 *
002 Chem and Biochemistry.Lab Svcs Spvr.N.T.1 Jeffrey, Christopher (16822)		09-01	08-31	12	1.00	36,883 720 lp 37,603 *
003 Chem and Biochemistry.Lab Tech IV.N.T.1 Mears, John Matthew (Matt) (16899)		09-01	08-31	12	0.50	15,473 240 lp
Split Acct: 11.410.05.5302.7015.00000000		09-01	08-31	12	0.50	(15,473) (240) lp 31,426 *

Total Staff Salaries-Classified: \$84,858

Total Expenditure Budget for 10.100.05.5302.x.00000000

\$973,175

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
English Speech and Foreign Languages						
Expenditure Budget						
10.100.05.5702.7008.00000000						
001		Eng Speech & Foreign Lang.Assoc Prof.E.OT.7 Casper, Dr. Vivian C (1132)		T	09-01 05-31	9 1.00 69,172 1,031 brp 70,203 *
002		Eng Speech & Foreign Lang.Assoc Prof.E.OT.6 Fehler, Brian M (15254)		T	09-01 05-31	9 1.00 66,475 *
003		Eng Speech & Foreign Lang.Assoc Prof.E.OT.8 Greer, Dr. Russell (1055)		R	09-01 05-31	9 0.50 34,424 *
004		Eng Speech & Foreign Lang.Assoc Prof/Asst Dir Acad Assessment.E.OT.1 Scott, Graham Robert (11976)		T	09-01 05-31	9 1.00 62,514 *
005		Eng Speech & Foreign Lang.Asst Prof.E.OT.3 Bender, Ashley B (13067)		P	09-01 05-31	9 1.00 56,637 *
006		Eng Speech & Foreign Lang.Asst Prof.E.OT.6 Benner, William (17476)		P	09-01 05-31	9 1.00 48,000 *
007		Eng Speech & Foreign Lang.Asst Prof.E.OT.2 Brown, Matthew Clifton (14136)		P	09-01 05-31	9 1.00 56,951 *
008		Eng Speech & Foreign Lang.Asst Prof.E.OT.5 Busl, Gretchen Lynne (14289)		P	09-01 05-31	9 1.00 57,201 *
009		Eng Speech & Foreign Lang.Asst Prof.E.OT.4 Lackey, Dundee Carroll (13134)		P	09-01 05-31	9 1.00 56,395 *
010		Eng Speech & Foreign Lang.Asst Prof.E.OT.1 McWain, Katherine (19452)		P	09-01 05-31	9 1.00 63,500 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011 Eng Speech & Foreign Lang.Prof.E.OT.2 Bridges, Dr. Phyllis J (670)	T	09-01	05-31	9	1.00	105,756 1,034 brp 106,790 *
012 Eng Speech & Foreign Lang.Prof.E.OT.8 Souris, Dr. Stephen W (832)	T	09-01	05-31	9	1.00	96,218 1,034 brp 97,252 *
013 Eng Speech & Foreign Lang.Prof.E.OT.5 Thompson, Dr. Lou Ann (1182)	R	09-01	05-31	9	0.50	48,109 *
014 Eng Speech & Foreign Lang.Prof/Chair.E.OT.1 West, Margaret Genevieve (Genevieve) (10145)	T	09-01	08-31	12	1.00	123,516 9,600 st 133,116 *
015 Eng Speech & Foreign Lang.Sr Lecturer.E.OT.1 Hoermann Elliott, Jacquelyn Elizabeth (19464)	N	09-01	05-31	9	1.00	51,000 *
016 Eng Speech & Foreign Lang.Vis Asst Prof.E.OT.1 Vacant		09-01	05-31	9	1.00	50,000 *
703 Part-Time Faculty						239,497 *
Total Academic Employees:						\$1,298,064

Expenditure Budget

10.100.05.5702.7015.00000000

001 Eng Speech & Foreign Lang.Admin Asst.N.T.1 Grimaldo, Lisa M (15349)		09-01	08-31	12	1.00	30,582 1,200 lp 31,782 *
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO	FTE	SALARY
	CS	FROM	CT		
002 Eng Speech & Foreign Lang.Sr Secretary.N.T.1 Kliman, Jaclyn (15541)		09-01 08-31	12	0.50	14,559 *
Total Staff Salaries-Classified:					\$46,341

Total Expenditure Budget for 10.100.05.5702.x.00000000 \$1,344,405

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
History and Government							
Expenditure Budget							
10.100.05.7100.7008.00000000							
001		History & Govt.Assoc Prof.E.OT.3 Fanning, Sara C (10294)		T	09-01 05-31	9 1.00	56,531 *
002		History & Govt.Assoc Prof.E.OT.2 Landdeck, Katherine Elizabeth (1687)		T	09-01 05-31	9 1.00	61,567 *
003		History & Govt.Asst Prof.E.OT.1 Brock, Clare-Lieb (18568)		P	09-01 05-31	9 1.00	53,000 *
004		History & Govt.Asst Prof.E.OT.2 Hevron, Parker R (14198)		P	09-01 05-31	9 1.00	56,281 *
005		History & Govt.Asst Prof.E.OT.5 Vacant (Presnall)			09-01 05-31	9 1.00	53,000 *
006		History & Govt.Asst Prof.E.OT.3 Van Erve, Wouter		P	09-01 05-31	9 1.00	57,000 *
007		History & Govt.Prof.E.OT.1 Belfiglio, Valentine (1118)		R	09-01 05-31	9 0.50	45,065 *
008		History & Govt.Prof.E.OT.7 Blosser, Jacob M. (7429)		T	09-01 05-31	9 1.00	69,510 *
009		History & Govt.Prof.E.OT.4 Hodges, Dr. Lydia E. (1159)		T	09-01 05-31	9 1.00	82,593 1,034 brp 83,627 *
010		History & Govt.Prof.E.OT.3 Hoye, Dr. Timothy K (1125)		T	09-01 05-31	9 1.00	91,482 1,031 brp 92,513 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 History & Govt.Prof.E.OT.6 Travis, Paul D. (733)	R	09-01 05-31	9	0.50	41,297 *
012 History & Govt.Prof/Chair.E.OT.1 Olsen, Jonathan (15287)	T	09-01 08-31	12	1.00	110,091 9,600 st 119,691 *
703 Part-Time Faculty					114,537 *
Total Academic Employees:					\$903,619

Expenditure Budget

10.100.05.7100.7015.00000000

001 History & Govt.Admin Asst.N.T.1 Hudson, Lynette Maria (8736)	09-01	08-31	12	1.00	30,582 1,200 lp 31,782 *
Total Staff Salaries-Classified:					\$31,782

Total Expenditure Budget for 10.100.05.7100.x.00000000 **\$935,401**

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
Mathematics and Comp Science							
Expenditure Budget							
10.100.05.5402.7008.00000000							
001		Math & Comp Sci.Assoc Prof.E.OT.4 Wheeler, Ann M (10295)		T	09-01 05-31	9 1.00	64,322 *
002		Math & Comp Sci.Assoc Prof.E.OT.2 Zhang, Jian (8617)		T	09-01 05-31	9 1.00	85,530 *
003		Math & Comp Sci.Asst Prof.E.OT.2 Falley, Brandi Nicole (13258)		P	09-01 05-31	9 1.00	63,340 *
004		Math & Comp Sci.Asst Prof.E.OT.3 Gardner, David M (7898)		P	09-01 05-31	9 1.00	71,159 *
005		Math & Comp Sci.Asst Prof.E.OT.4 Machuca, Alicia (16355)		P	09-01 05-31	9 1.00	56,270 *
006		Math & Comp Sci.Asst Prof.E.OT.1 Smith, Shawnda (19627)		P	09-01 05-31	9 1.00	61,500 *
007		Math & Comp Sci.Asst Prof.E.OT.7 Vacant (Marshall)			09-01 05-31	9 1.00	56,270 *
008		Math & Comp Sci.Asst Prof.E.OT.6 Vacant (Soliman)			09-01 05-31	9 1.00	56,270 *
009		Math & Comp Sci.Asst Prof.E.OT.5 Xu, Wen (17689)		P	09-01 05-31	9 1.00	68,024 *
010		Math & Comp Sci.Prof.E.OT.5 Demuyneck, Dr. Marie-Anne (784)		T	09-01 05-31	9 1.00	108,838 1,031 brp 109,869 *
011		Math & Comp Sci.Prof.E.OT.1 Grigorieva, Dr. Ellina (252)		T	09-01 05-31	9 1.00	84,504 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Math & Comp Sci.Prof.E.OT.6 Mallam, Dr. Winifred A (22)	T	09-01	05-31	9	1.00	80,669 1,031 brp 81,700 *
013	Math & Comp Sci.Prof.E.OT.2 Navarra-Madsen, Junalyn (5202)	T	09-01	05-31	9	1.00	74,603 *
014	Math & Comp Sci.Prof/Chair.E.OT.1 Edwards, Dr. Donald (199)	T	09-01	08-31	12	1.00	147,045 1,034 brp 10,800 st 158,879 *
015	Math & Comp Sci.Sr Lecturer.E.OT.3 Banks, Catherine (76)	N	09-01	05-31	9	1.00	64,789 1,034 brp 65,823 *
016	Math & Comp Sci.Sr Lecturer.E.OT.1 Vacant (Hays)		09-01	05-31	9	1.00	45,000 *
703	Part-Time Faculty						138,464 *
Total Academic Employees:							\$1,341,528

Expenditure Budget

10.100.05.5402.7015.00000000

001	Math & Comp Sci.Admin Asst.N.T.1 Del Val, Maria Elizabeth (18826)		09-01	08-31	12	1.00	29,982 *
Total Staff Salaries-Classified:							\$29,982

Total Expenditure Budget for 10.100.05.5402.x.00000000

\$1,371,510

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO	FTE	SALARY
		FROM	TO	CT		
Arts and Sciences						
Psychology and Philosophy						
Expenditure Budget						
10.100.05.7150.7008.00000000						
001 Psych & Philosophy.Assoc Prof.E.OT.2 Asbury, Edward Trey (9919)	T	09-01	05-31	9	1.00	70,229 *
002 Psych & Philosophy.Assoc Prof.E.OT.1 Johnson, Wendi Leigh (12202)	T	09-01	05-31	9	1.00	69,475 *
003 Psych & Philosophy.Assoc Prof.E.OT.3 Palomares, Ronald Steven (14148)	T	09-01	05-31	9	1.00	71,525 *
004 Psych & Philosophy.Assoc Prof.E.OT.5 Rosen, Lisa Helene (12983)	T	09-01	05-31	9	1.00	70,475 *
005 Psych & Philosophy.Assoc Prof.E.OT.4 Vacant (Harris)		09-01	05-31	9	1.00	75,277 *
006 Psych & Philosophy.Asst Prof.E.OT.6 Kim, Samuel Yi (18573)	P	09-01	05-31	9	1.00	63,000 *
007 Psych & Philosophy.Asst Prof.E.OT.8 Na, Elisa (17559)	P	09-01	05-31	9	1.00	59,285 *
008 Psych & Philosophy.Asst Prof.E.OT.5 Pyland, Claudia V (14172)	P	09-01	05-31	9	1.00	63,975 *
009 Psych & Philosophy.Asst Prof.E.OT.1 Smith, Gabrielle (18665)	P	09-01	05-31	9	1.00	63,000 *
010 Psych & Philosophy.Asst Prof.E.OT.7 Terrizzi, John A Jr. (14118)	P	09-01	05-31	9	1.00	63,975 *
011 Psych & Philosophy.Asst Research Prof.E.OT.1 Morris, Michael (17558)	N	09-01	05-31	9	1.00	48,000 *
012 Psych & Philosophy.Prof.E.OT.5 Deornellas, Dr. Kathy Lynn (750)	T	09-01	05-31	9	1.00	91,225 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Psych & Philosophy.Prof.E.OT.7 Harding, Dr. Brian (7290)	T	09-01	05-31	9	1.00	76,181 *
014	Psych & Philosophy.Prof.E.OT.3 Hart, Christian Lanier (8264)	T	09-01	05-31	9	1.00	93,093 *
015	Psych & Philosophy.Prof.E.OT.2 Maricle, Dr. Denise E (7291)	T	09-01	05-31	9	1.00	96,534 *
016	Psych & Philosophy.Prof.E.OT.4 Mollen, Dr. Debra (4617)	T	09-01	05-31	9	1.00	92,593 *
017	Psych & Philosophy.Prof.E.OT.1 Rubin, Dr. Linda (950)	T	09-01	05-31	9	0.50	51,971 517 brp 52,488 *
018	Psych & Philosophy.Prof.E.OT.6 Stabb, Dr. Sally D. (1170)	T	09-01	05-31	9	1.00	100,474 1,034 brp 101,508 *
019	Psych & Philosophy.Prof/Chair.E.OT.1 Scott, Shannon Rich (1261)	T	09-01	08-31	12	1.00	124,334 10,800 st 135,134 *
020	Psych & Philosophy.Vis Clin Prof.E.OT.1 Harris, Danica Ann Martin (14380)		09-01	05-31	9	1.00	45,500 *
703	Part-Time Faculty						46,234 *
Total Academic Employees:							\$1,548,706

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.7150.7015.00000000					
001 Psych & Philosophy.Admin Asst.N.T.1 Hartshorn, Mary (15778)		09-01 08-31	12	1.00	30,582 240 lp 30,822 *
002 Psych & Philosophy.Sr Secretary.N.T.1 Gladys, Theresa (16848)		09-01 08-31	12	0.50	14,850 *
Total Staff Salaries-Classified:					\$45,672

Total Expenditure Budget for 10.100.05.7150.x.00000000 \$1,594,378

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
Fashion and Textiles						
Expenditure Budget						
10.100.05.7300.7008.00000000						
001 Fashion Tex.Assoc Prof.E.OT.1 Magie, Anna Lynne (1180)	T	09-01	05-31	9	1.00	71,405 *
002 Fashion Tex.Lecturer I.E.OT.1 Odukamaiya, Zigwai Remy (15257)	N	09-01	05-31	9	1.00	50,427 *
003 Fashion Tex.Prof.E.OT.2 Dragoo, Dr. Sheri L (470)	T	09-01	05-31	9	1.00	83,678 1,027 brp 84,705 *
004 Fashion Tex.Prof.E.OT.1 Riggs, Dr. Charles L (89)	T	09-01	05-31	9	0.25	22,318 259 brp
Split Acct: 10.100.05.5302.7008.00000000	T	09-01	05-31	9	0.75	(66,953) (776) brp 90,305 *
005 Fashion Tex.Prof/Prog Dir.E.OT.1 Young, Deborah D (80)	T	09-01	05-31	9	1.00	88,977 1,034 brp 3,150 st 93,161 *
703 Part-Time Faculty						4,772 *
Total Academic Employees:						\$327,046

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.7300.7015.00000000					
001 Fashion Tex.Secretary.N.T.1 Redfearn, Gina Ann (16161)	09-01	08-31	12	1.00	26,376 240 lp 26,616 *
Total Staff Salaries-Classified:					\$26,616

Total Expenditure Budget for 10.100.05.7300.x.00000000
\$353,662

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
SOA - Dance						
Expenditure Budget						
10.100.05.5902.7008.00000000						
001		SOA Dance.Assoc Prof.E.OT.3 Candelario, Rosemary Anne (13021)	T	09-01 05-31	9 1.00	59,426 *
002		SOA Dance.Assoc Prof.E.OT.1 Fuchs, Jordan L (8265)	T	09-01 05-31	9 1.00	64,205 *
003		SOA Dance.Asst Prof.E.OT.2 Henley, Matthew K (14210)	P	09-01 05-31	9 1.00	51,781 *
004		SOA Dance.Asst Prof.E.OT.3 Morgan, Ilana S (8415)	P	09-01 05-31	9 1.00	51,714 *
005		SOA Dance.Asst Prof.E.OT.1 Thomas, Priya	P	09-01 05-31	9 1.00	51,000 *
006		SOA Dance.Prof.E.OT.1 Gamblin, Sarah A (1689)	T	09-01 05-31	9 1.00	75,344 *
007		SOA Dance.Prof/Chair/Co-Coordinator.E.OT.1 Williford-Shade, Mary A. (1015)	T	09-01 08-31	12 1.00	113,139 1,034 brp 9,000 st 123,173 *
703		Part-Time Faculty				157,069 *
Total Academic Employees:						\$633,712

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.5902.7010.00000000					
001 SOA Dance.Accompanist.E.T.1 Fleming, Keith Brian (1287)	09-01	05-31	9	1.00	33,986 2,160 lp 36,146 *
002 SOA Dance.Technical Dir.E.T.1 Ballenger, Dayna Devore Morgan (2629)	09-01	06-30	9	1.00	40,657 1,200 lp 4,066 1,200 lp 47,123 *
Ballenger, Dayna Devore Morgan (2629)	08-01	08-31	1	1.00	
Total Staff Salaries-Prof/Admin Employees:					\$83,269

Expenditure Budget

10.100.05.5902.7015.00000000

001 SOA Dance.Admin Asst.N.T.1 Lewis, Penny Pruettt (5232)	09-01	08-31	12	1.00	30,582 1,680 lp 32,262 *
Total Staff Salaries-Classified:					\$32,262

Total Expenditure Budget for 10.100.05.5902.x.00000000

\$749,243

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Arts and Sciences						
SOA - Theatre						
Expenditure Budget						
10.100.05.7400.7008.00000000						
001		SOA Theatre.Assoc Prof.E.OT.1 Gorman, Rhonda (9554)	T	09-01 05-31	9 1.00	60,074 *
002		SOA Theatre.Assoc Prof.E.OT.2 Young, Steven W (10298)	T	09-01 05-31	9 1.00	61,074 *
003		SOA Theatre.Asst Prof.E.OT.1 Lelek, Noah Daniel (16337)	P	09-01 05-31	9 1.00	53,354 *
004		SOA Theatre.Prof/Prog Dir.E.OT.1 Bynane, Dr. Patrick (7156)	T	09-01 05-31	9 1.00	72,024 3,150 st 75,174 *
703		Part-Time Faculty				19,272 *
Total Academic Employees:					\$268,948	
 Expenditure Budget						
10.100.05.7400.7010.00000000						
001		SOA Theatre.Technical Dir.E.T.1 McKinley, Russell (18702)		09-01 05-31	9 1.00	36,147 *
		McKinley, Russell (18702)		08-01 08-31	1 1.00	4,017 *
						40,164 *
Total Staff Salaries-Prof/Admin Employees:					\$40,164	

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.7400.7015.00000000					
001 SOA Theatre.Secretary.N.T.1					
Johns, Emily J. (13307)	09-01	08-31	12	1.00	26,376
					720 lp
					27,096 *
					Total Staff Salaries-Classified: \$27,096
Total Expenditure Budget for 10.100.05.7400.x.00000000					<u><u>\$336,208</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
SOA - Music							
Expenditure Budget							
10.100.05.6002.7008.00000000							
001	SOA - Music.Assoc Prof.E.OT.2 Baker, Vicki Dorothy (1995)	T	09-01	05-31	9	1.00	57,515 *
002	SOA - Music.Asst Prof.E.OT.3 Biggers, Samuel Carter Jr (Carter) (17386)	P	09-01	05-31	9	1.00	49,145 *
003	SOA - Music.Asst Prof.E.OT.7 Gavito, Cory (18570)	P	09-01	05-31	9	0.50	24,819
	Split Acct: 11.411.05.6002.7008.00000000	P	09-01	05-31	9	0.50	(24,818)
							49,637 *
004	SOA - Music.Asst Prof.E.OT.6 Madden, Christopher (18576)	P	09-01	05-31	9	0.50	23,344
	Split Acct: 11.411.05.6002.7008.00000000	P	09-01	05-31	9	0.50	(23,344)
							46,688 *
005	SOA - Music.Asst Prof.E.OT.4 Thomas, Paul (15491)	P	09-01	05-31	9	1.00	46,688 *
006	SOA - Music.Asst Prof.E.OT.8 Vacant (Hadsell)		09-01	05-31	9	1.00	46,688 *
007	SOA - Music.Asst Prof.E.OT.2 Woolery, Danielle Nicole (13349)	P	09-01	05-31	9	1.00	50,384 *
008	SOA - Music.Asst Prof.E.OT.1 Zanders, Michael L (14201)	P	09-01	05-31	9	1.00	51,384 *
009	SOA - Music.Lecturer I.E.OT.1 Youngs, Jennifer Marie (13255)	N	09-01	05-31	9	0.50	20,000
	Split Acct: 11.411.05.6002.7008.00000000	N	09-01	05-31	9	0.50	(20,000)
							40,000 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 SOA - Music.Prof.E.OT.6 Cohen, Dr. Nicki S (221)	T	09-01 05-31	9	1.00	75,557 1,034 brp 76,591 *
011 SOA - Music.Prof.E.OT.1 Jensen, Joni Lynn (6278)	T	09-01 05-31	9	1.00	68,148 *
012 SOA - Music.Prof.E.OT.2 Shuster, Richard Joseph (1696)	T	09-01 05-31	9	1.00	71,622 *
013 SOA - Music.Prof/Chair/Co-Coordinator.E.OT.1 Youngblood, Pamela J (726)	T	09-01 08-31	12	1.00	99,277 1,031 brp 9,000 st 109,308 *
703 Part-Time Faculty					83,328 *
Total Academic Employees:					\$778,964

Expenditure Budget

10.100.05.6002.7010.00000000

001 SOA - Music.Accompanist.E.T.1 Chen, I-Ching (7403)	09-01	05-31	9	1.00	33,486 *
Total Staff Salaries-Prof/Admin Employees:					\$33,486

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.6002.7015.00000000					
001 SOA - Music.Admin Asst.N.T.1					
Richman, Lori Sue (6274)	09-01	08-31	12	1.00	29,982
					1,440 lp
					31,422 *
					Total Staff Salaries-Classified: \$31,422
Total Expenditure Budget for 10.100.05.6002.x.00000000					<u><u>\$843,872</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Margo Jones Auditorium					
Expenditure Budget					
10.100.05.5805.7010.00000000					
001 SOA - Music.Mgr Performance Fac.E.T.1 Vacant		09-01 08-31	12	1.00	51,924 *
Total Staff Salaries-Prof/Admin Employees:					\$51,924

Total Expenditure Budget for 10.100.05.5805.x.00000000 \$51,924

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
Social Work						
Expenditure Budget						
10.100.05.5602.7008.00000000						
001		Social Work.Assoc Prof.E.OT.2				
		Kelly-Ricks, Nila N (13146)	T	09-01	05-31	9 1.00
						67,000 *
002		Social Work.Asst Prof.E.OT.5				
		Colvin, Alex D (18569)	P	09-01	05-31	9 1.00
						62,000 *
003		Social Work.Asst Prof.E.OT.1				
		Felderhoff, Brandi	P	09-01	05-31	9 1.00
						62,000 *
004		Social Work.Asst Prof.E.OT.3				
		Rosa-Davila, Emarely (18789)	P	09-01	05-31	9 1.00
						59,000 *
005		Social Work.Asst Prof.E.OT.2				
		Runnels, Ratonia C (15305)	P	09-01	05-31	9 1.00
						60,000 *
006		Social Work.Asst Prof.E.OT.4				
		Vacant (Marshall)		09-01	05-31	9 1.00
						59,000 *
007		Social Work.Prof/Prog Dir.E.OT.1				
		Sandel, Mark H (6262)	T	09-01	05-31	9 1.00
						85,000
						1,000 brp
						3,150 st
						89,150 *
008		Social Work.Vis Asst Prof.E.OT.1				
		Taylor, Daniel McKay (13408)	N	09-01	05-31	9 1.00
						46,000 *
Total Academic Employees:						\$504,150

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.5602.7015.00000000					
001 Social Work.Secretary.N.T.1					
Byrd, Barbara Sue (14257)	09-01	08-31	12	1.00	26,376
					480 lp
					26,856 *
					Total Staff Salaries-Classified: \$26,856

Total Expenditure Budget for 10.100.05.5602.x.00000000
\$531,006

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
Sociology						
Expenditure Budget						
10.100.05.5502.7008.00000000						
001		Sociology.Assoc Prof.E.OT.1				
		Gullion, Jessica Susanne Smartt (6828)				
	T	09-01	05-31	9	1.00	70,109 *
002		Sociology.Asst Prof.E.OT.2				
		Bones, Paul (17533)				
	P	09-01	05-31	9	1.00	57,974 *
003		Sociology.Prof.E.OT.2				
		Sadri, Dr. Mahmoud (1201)				
	T	09-01	05-31	9	1.00	101,300
						1,034 brp
						102,334 *
004		Sociology.Prof.E.OT.1				
		Williams, Dr. James L (224)				
	T	09-01	05-31	9	1.00	101,300
						1,034 brp
						102,334 *
005		Sociology.Prof.E.OT.3				
		Yang, Dr. Philip Q (243)				
	T	09-01	05-31	9	1.00	103,550 *
006		Sociology.Prof/Chair Sociology & Social Work.E.OT.1				
		Lo, Celia (15269)				
	T	09-01	08-31	12	1.00	125,329
						9,600 st
						134,929 *
703		Part-Time Faculty				
						99,996 *
Total Academic Employees:						\$671,226

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.5502.7015.00000000					
001 Sociology.Admin Asst.N.T.1					
Naude, Ivy (17898)	09-01	08-31	12	0.90	26,984
					1,080 lp
Split Acct: 11.425.20.5502.7015.00000000	09-01	08-31	12	0.10	(2,998)
					(120) lp
					31,182 *
					Total Staff Salaries-Classified: \$28,064
Total Expenditure Budget for 10.100.05.5502.x.00000000					<u><u>\$699,290</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences						
SOA - Visual Arts						
Expenditure Budget						
10.100.05.5802.7008.00000000						
001		SOA Visual Arts.Assoc Prof.E.OT.1 Parsons, Matthew Colby (Colby) (1473)	T	09-01 05-31	9 1.00	62,327 *
002		SOA Visual Arts.Assoc Prof.E.OT.4 Petersen, Michele (19626)	P	09-01 05-31	9 1.00	70,688 *
003		SOA Visual Arts.Assoc Prof.E.OT.3 Synar, Tanya Marie (5320)	T	09-01 05-31	9 1.00	59,210 *
004		SOA Visual Arts.Asst Prof.E.OT.4 Griffiths, Megan (18668)	P	09-01 05-31	9 1.00	55,000 *
005		SOA Visual Arts.Asst Prof.E.OT.2 Kim, Elizabeth (Liz) (18671)	P	09-01 05-31	9 1.00	53,536 *
006		SOA Visual Arts.Asst Prof.E.OT.1 Liberat, Julie (18574)	P	09-01 05-31	9 1.00	50,000 *
007		SOA Visual Arts.Asst Prof.E.OT.3 Vacant (Gregory)		09-01 05-31	9 1.00	50,000 *
008		SOA Visual Arts.Prof.E.OT.3 Washmon, Gary B. (1150)	T	09-01 05-31	9 1.00	76,014 1,034 brp 77,048 *
009		SOA Visual Arts.Prof/Chair.E.OT.1 Whitehead, Vagner (17481)	T	09-01 08-31	12 1.00	93,750 7,200 st 100,950 *
703		Part-Time Faculty				69,714 *

Total Academic Employees: \$648,473

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.5802.7010.00000000					
001 SOA Visual Arts.Technical Dir.E.T.1					
Avram, Danielle (17212)	09-01	08-31	12	1.00	45,000
					240 lp
					45,240 *
Total Staff Salaries-Prof/Admin Employees:					\$45,240

Expenditure Budget					
10.100.05.5802.7015.00000000					
001 SOA Visual Arts.Admin Asst.N.T.1					
Vriezen, Lynne A. (281)	09-01	08-31	12	1.00	30,582
					1,920 lp
					32,502 *
Total Staff Salaries-Classified:					\$32,502

Total Expenditure Budget for 10.100.05.5802.x.00000000	\$726,215
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Arts and Sciences						
Multicultural Women's & Gender Studies						
Expenditure Budget						
10.100.05.7200.7008.00000000						
001		Multicultural Women's & Gender Studies.Assoc Prof.E.OT.2 Beins, Agatha (12145)	T	09-01 05-31	9 1.00	62,743 *
002		Multicultural Women's & Gender Studies.Assoc Prof.E.OT.1 Phillips-Cunningham, Danielle (12146)	T	09-01 05-31	9 1.00	60,676 *
003		Multicultural Women's & Gender Studies.Prof.E.OT.1 Keating, AnaLouise (278)	T	09-01 05-31	9 1.00	98,597 *
004		Multicultural Women's & Gender Studies.Prof.E.OT.2 Kessler, Mark (9258)	T	09-01 05-31	9 1.00	96,127 *
005		Multicultural Women's & Gender Studies.Prof/Chair.E.OT.1 Vacant (Sahlin)		09-01 05-31	9 1.00	115,086 7,200 st 122,286 *
703		Part-Time Faculty				133,226 *
Total Academic Employees:					\$573,655	

Expenditure Budget

10.100.05.7200.7015.00000000

001		Multicultural Women's & Gender Studies.Sr Secretary.N.T.1 Morales, Jillian N (9014)		09-01 08-31	12 1.00	29,700 720 lp 30,420 *
Total Staff Salaries-Classified:					\$30,420	

Total Expenditure Budget for 10.100.05.7200.x.00000000

\$604,075

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
General Studies					
Expenditure Budget					
10.100.05.7700.7010.00000000					
001 Dean Arts and Sci.Dir College Advising & Acad Initiatives.E.T.1					
Golleher, Brandie Rene (1806)	09-01	08-31	12	0.16	9,829
					307 lp
Split Acct: 11.410.05.7700.7010.00000000	09-01	08-31	12	0.84	(51,600)
					(1,613) lp
					63,349 *
Total Staff Salaries-Prof/Admin Employees:					\$10,136

Total Expenditure Budget for 10.100.05.7700.x.00000000 \$10,136

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Dean - Prof Education					
Expenditure Budget					
10.100.05.6102.7008.00000000					
001 Dean Prof Educ.Prof/Assoc Dean.E.OT.1 Anderson, Dr. Gina Benay (5199)	T	09-01 08-31	12	1.00	105,838 12,000 st 117,838 *
Total Academic Employees:					\$117,838
 Expenditure Budget					
10.100.05.6102.7010.00000000					
001 Dean Prof Educ.Acad Certification Analyst III.E.T.1 Bowden, Artia D (11980)		09-01 08-31	12	1.00	39,000 720 lp 39,720 *
002 Dean Prof Educ.Acad Certification Analyst III.E.T.2 Kobler, Linda L (472)		09-01 08-31	12	1.00	40,200 1,031 brp 3,600 lp 44,831 *
003 Dean Prof Educ.Dir Professional Development.E.T.1 Williams-Laing, Donna M (Michelle) (448)		09-01 08-31	12	1.00	64,018 1,920 lp 65,938 *
004 Dean Prof Educ.Dir Student Support Center.E.T.1 Bush, Brandon L. (6148)		09-01 08-31	12	1.00	64,621 1,200 lp 65,821 *
005 Dean Prof Educ.Prof/Dean Professional Educ.E.OT.1 Huffman, Lisa (18616)	T	09-01 08-31	12	1.00	175,000 *
Total Staff Salaries-Prof/Admin Employees:					\$391,310

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.6102.7015.00000000					
001 Dean Prof Educ.Admin Asst.N.T.2 Bergman, Jane Mary (13734)		09-01 08-31	12	0.97	29,647
					2,640 lp
Split Acct: 11.410.05.6102.7015.00000000		09-01 08-31	12	0.03	(917)
					(79) lp
					33,283 *
002 Dean Prof Educ.Admin Asst.N.T.1 Masten, Sharon R (5621)		09-01 08-31	12	1.00	30,582
					1,440 lp
					32,022 *
003 Dean Prof Educ.Asst to the Dean.N.T.1 Elsbecker, Camille (8939)		09-01 08-31	12	1.00	41,879
					1,200 lp
					43,079 *
004 Dean Prof Educ.Coord Education Field Experiences.N.T.1 Franz, Judith M (489)		09-01 08-31	12	1.00	38,429
					2,160 lp
					40,589 *
005 Dean Prof Educ.Sr Secretary.N.T.3 CeBallos, Lindsey Nicole (Nicole) (13929)		09-01 08-31	12	1.00	29,700
					480 lp
					30,180 *
006 Dean Prof Educ.Sr Secretary.N.T.4 Vacant		09-01 08-31	12	1.00	29,118 *
007 Dean Prof Educ.Testing Center Assist.N.T.1 Eshelman, Katy (19578)		09-01 08-31	12	1.00	25,859 *

Total Staff Salaries-Classified: \$233,134

Total Expenditure Budget for 10.100.05.6102.x.00000000

\$742,282

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education						
Family Sciences						
Expenditure Budget						
10.100.05.6202.7008.00000000						
001 Family Sci.Assoc Prof.E.OT.1 Blanco, Pedro (12147)	T	09-01	05-31	9	1.00	67,684 *
002 Family Sci.Assoc Prof.E.OT.3 Brock, Dr. Linda Joanne (675)	T	09-01	05-31	9	1.00	73,612 223 brp 73,835 *
003 Family Sci.Assoc Prof.E.OT.8 Buckley, Rhonda R (6280)	T	09-01	05-31	9	1.00	72,267 *
004 Family Sci.Assoc Prof.E.OT.10 Gillum, Nerissa Inez LeBlanc (6152)	T	09-01	05-31	9	1.00	72,267 *
005 Family Sci.Assoc Prof.E.OT.4 McCarroll, Elizabeth Mathews (7501)	T	09-01	05-31	9	1.00	71,459 *
006 Family Sci.Assoc Prof.E.OT.7 Moore, Dr. Lin (756)	T	09-01	05-31	9	1.00	74,350 *
007 Family Sci.Assoc Prof.E.OT.2 Muro, Lilia Lamar (9025)	T	09-01	05-31	9	1.00	68,632 *
008 Family Sci.Asst Prof.E.OT.8 Brown, Melissa McInnis (15302)	P	09-01	05-31	9	1.00	59,168 *
009 Family Sci.Asst Prof.E.OT.5 Dutton, Catherine L (6881)	P	09-01	05-31	9	1.00	59,240 *
010 Family Sci.Asst Prof.E.OT.9 Grubbs, Lisa Gaye (16514)	P	09-01	05-31	9	1.00	58,520 *
011 Family Sci.Asst Prof.E.OT.7 Holliman, Ryan P (15495)	P	09-01	05-31	9	1.00	59,768 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Family Sci.Asst Prof.E.OT.3 Huey, Erron (13397)	P	09-01	05-31	9	1.00	59,110 *
013	Family Sci.Asst Prof.E.OT.4 Kuhn, Veronica Patricia (17565)	P	09-01	05-31	9	1.00	54,831 *
014	Family Sci.Asst Prof.E.OT.6 Lisenbee, Peggy (18575)	P	09-01	05-31	9	1.00	58,294 *
015	Family Sci.Asst Prof.E.OT.11 Norton, Aaron M (15303)	P	09-01	05-31	9	1.00	59,168 *
016	Family Sci.Asst Prof.E.OT.2 Vacant (Woods)		09-01	05-31	9	1.00	54,831 *
017	Family Sci.Prof.E.OT.1 Armstrong, Dr. Joyce (627)	T	09-01	05-31	9	1.00	95,303 *
018	Family Sci.Prof.E.OT.3 Hwang, Shann Hwa (Shann Hwa) (9278)	T	09-01	05-31	9	1.00	91,323 *
019	Family Sci.Prof.E.OT.2 Ladd, Dr. Linda (287)	T	09-01	05-31	9	1.00	99,193 *
020	Family Sci.Prof.E.OT.4 Muro, Joel (4553)	T	09-01	05-31	9	1.00	91,413 *
021	Family Sci.Prof.E.OT.7 Petty, Karen Lanette (1458)	T	09-01	05-31	9	1.00	99,155 *
022	Family Sci.Prof.E.OT.5 Rose, Katherine Kensinger (3338)	T	09-01	05-31	9	1.00	92,013 *
023	Family Sci.Prof.E.OT.6 Snider, Dr. Sharla Lynn (46)	T	09-01	05-31	9	1.00	98,806
							445 brp
							99,251 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
024 Family Sci.Prof.E.OT.8 Vittrup, Birgitte M (7901)	T	09-01	05-31	9	1.00	81,449 *
025 Family Sci.Prof/Chair.E.OT.1 Vacant (Petty)	T	09-01	08-31	12	1.00	128,090 10,800 st 138,890 *
703 Part-Time Faculty						66,001 *
Total Academic Employees:						\$1,977,415

Expenditure Budget

10.100.05.6202.7010.00000000

001 Family Sci.Dir Counseling & Family Therapy Clinic.E.T.1 Vacant		09-01	08-31	12	1.00	50,879 *
002 Family Sci.Prog Coord.E.T.1 Vacant		09-01	08-31	12	0.50	19,110
Split Acct: 11.425.20.6202.7010.00000000		09-01	08-31	12	0.50	(19,110) 38,220 *
Total Staff Salaries-Prof/Admin Employees:						\$69,989

Expenditure Budget

10.100.05.6202.7015.00000000

001 Family Sci.Admin Asst.N.T.1 Quincy, Geneva (17752)		09-01	08-31	12	1.00	29,992 240 lp 30,232 *
002 Family Sci.Sr Secretary.N.T.2 Graham, Naomi Patricia Ann (5205)		09-01	08-31	12	1.00	29,118 1,440 lp 30,558 *

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
003	Family Sci.Sr Secretary.N.T.1 Vacant		09-01	08-31	12	1.00	29,118 *
Total Staff Salaries-Classified:							\$89,908

Total Expenditure Budget for 10.100.05.6202.x.00000000 \$2,137,312

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences-Counseling and Family Dev. Center					
Revenue Budget					
10.100.05.6203.6000.00000000					
600					Budget-Income
					40,000 *
Total Revenue Budget:					\$40,000
Expenditure Budget					
10.100.05.6203.7200.00000000					
720					Wages
					7,000 *
Total Wages:					\$7,000
Expenditure Budget					
10.100.05.6203.8100.00000000					
810					Maintenance & Operations
					33,000 *
Total M&O:					\$33,000
Total Expenditure Budget for 10.100.05.6203.x.00000000					\$40,000

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education							
Library and Information Studies							
Expenditure Budget							
10.100.05.6502.7008.00000000							
001		Library Sci.Assoc Prof.E.OT.3 Akin, Dr. Lynn Kathryn (636)	T	09-01	05-31	9 1.00	69,654 223 brp 69,877 *
002		Library Sci.Assoc Prof.E.OT.4 Hoffman, Gretchen L (8269)	T	09-01	05-31	9 1.00	66,200 *
003		Library Sci.Assoc Prof.E.OT.1 Lee, Hyuk-Jin (6285)	T	09-01	05-31	9 1.00	67,041 *
004		Library Sci.Assoc Prof.E.OT.6 Moore, Jennifer Elaine (12149)	T	09-01	05-31	9 1.00	67,323 *
005		Library Sci.Assoc Prof.E.OT.5 Perryman, Carol Lynn (10278)	T	09-01	05-31	9 1.00	67,823 *
006		Library Sci.Asst Prof.E.OT.2 Curry, Dr. Evelyn L. (1163)	T	09-01	05-31	9 1.00	62,016 1,034 brp 63,050 *
007		Library Sci.Asst Prof.E.OT.10 Elkins, Aaron (15297)	P	09-01	05-31	9 1.00	62,262 *
008		Library Sci.Asst Prof.E.OT.6 Evans, Sarah A (18661)	P	09-01	05-31	9 1.00	60,000 *
009		Library Sci.Asst Prof.E.OT.3 Masten-Cain, Kathryn A (Masten) (16275)	P	09-01	05-31	9 1.00	61,640 *
010		Library Sci.Asst Prof.E.OT.5 McElrath, Dr. Eileen T (5325)	T	09-01	05-31	9 1.00	62,323 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Library Sci.Asst Prof.E.OT.1 Senn, William D (13090)	P	09-01	05-31	9	1.00	57,775 *
012	Library Sci.Prof.E.OT.1 Vardell, Dr. Sylvia M (1406)	T	09-01	05-31	9	1.00	92,351 1,034 brp 93,385 *
013	Library Sci.Prof/Dir.E.OT.1 Jeng, Dr. Ling Hwey (4417)	T	09-01	08-31	12	1.00	121,325 10,800 st 132,125 *
703	Part-Time Faculty						36,035 *
Total Academic Employees:							\$966,859
Total Expenditure Budget for 10.100.05.6502.x.00000000							<u><u>\$966,859</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education						
Reading						
Expenditure Budget						
10.100.05.6402.7008.00000000						
001		Reading.Assoc Prof.E.OT.2 Kaye, Elizabeth Lee (629)	T	09-01 05-31	9 1.00	61,986 *
002		Reading.Assoc Prof.E.OT.3 Stewart, Mary Amanda (14207)	T	09-01 05-31	9 1.00	65,224 *
003		Reading.Assoc Prof.E.OT.1 Torres, Annette Del Carmen (1048)	P	09-01 05-31	9 1.00	63,526 *
004		Reading.Asst Prof.E.OT.1 Burke, Amy (14213)	P	09-01 05-31	9 1.00	56,938 *
005		Reading.Prof.E.OT.3 Anderson, Dr. Nancy (3128)	T	09-01 05-31	9 1.00	86,524 *
006		Reading.Prof.E.OT.4 Haag, Claudia A (612)	T	09-01 05-31	9 1.00	75,538 *
007		Reading.Prof.E.OT.2 Simpson, Dr. Anne Marie (583)	T	09-01 05-31	9 1.00	88,594 *
008		Reading.Prof.E.OT.1 Watson, Patricia A (11597)	T	09-01 05-31	9 1.00	82,134 *
009		Reading.Prof/Chair.E.OT.1 Briggs, Connie M (8725)	T	09-01 08-31	12 1.00	115,573 7,200 st 122,773 *
703		Part-Time Faculty				95,000 *
Total Academic Employees:						\$798,237

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.6402.7015.00000000					
001 Reading.Sr Secretary.N.T.1					
Duhon, Holly D (11102)	09-01	08-31	12	1.00	29,700
					960 lp
					30,660 *
					Total Staff Salaries-Classified: \$30,660
Total Expenditure Budget for 10.100.05.6402.x.00000000					<u><u>\$828,897</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education							
Teacher Education							
Expenditure Budget							
10.100.05.6930.7008.00000000							
001	Teacher Educ.Assoc Prof.E.OT.6 Fredrickson, Rebecca R. (10186)	T	09-01	05-31	9	1.00	68,148 *
002	Teacher Educ.Assoc Prof.E.OT.1 Malone, Peggy Nann (13094)	T	09-01	05-31	9	1.00	68,117 *
003	Teacher Educ.Assoc Prof.E.OT.8 McMahan, Sarah Katherine (10276)	T	09-01	05-31	9	1.00	68,148 *
004	Teacher Educ.Assoc Prof.E.OT.7 Sourdout, Ludovic (10280)	T	09-01	05-31	9	1.00	68,148 *
005	Teacher Educ.Assoc Prof.E.OT.9 Starrett, Teresa M (10833)	T	09-01	05-31	9	1.00	67,408 *
006	Teacher Educ.Assoc Prof.E.OT.10 Trujillo-Jenks, Laura A. (11049)	T	09-01	05-31	9	1.00	67,408 *
007	Teacher Educ.Assoc Prof/Chair.E.OT.1 Myers, Diane Marie (15163)	T	09-01	08-31	12	1.00	90,338 10,800 st 101,138 *
008	Teacher Educ.Asst Prof.E.OT.2 Goo, Minkowan (16528)	P	09-01	05-31	9	1.00	61,622 *
009	Teacher Educ.Asst Prof.E.OT.1 Hurlbut, Dr. Amanda Renee (17457)	P	09-01	05-31	9	1.00	57,161 *
010	Teacher Educ.Asst Prof.E.OT.4 Keeley, Randa (19550)	P	09-01	05-31	9	1.00	59,500 *
011	Teacher Educ.Asst Prof.E.OT.10 Vacant (Gabro)		09-01	05-31	9	1.00	57,161 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Teacher Educ.Asst Prof.E.OT.5 Vacant (Krutka)		09-01	05-31	9	1.00	57,161 *
013	Teacher Educ.Asst Prof.E.OT.3 Vacant (Myers)		09-01	05-31	9	1.00	57,161 *
014	Teacher Educ.Asst Prof.E.OT.6 Vacant (Stewart)		09-01	05-31	9	1.00	57,161 *
015	Teacher Educ.Prof.E.OT.1 Coward, Melinda F (6282)	T	09-01	05-31	9	1.00	87,617 1,031 brp 88,648 *
016	Teacher Educ.Prof.E.OT.5 Dunlap, Karen Lee (7269)	T	09-01	05-31	9	1.00	78,934 *
017	Teacher Educ.Prof.E.OT.3 Hansen-Thomas, Holly (9287)	T	09-01	05-31	9	1.00	86,361 *
018	Teacher Educ.Prof.E.OT.11 Pemberton, Jane B (5282)	T	09-01	05-31	9	1.00	85,019 *
019	Teacher Educ.Prof.E.OT.2 Sanchez, Dr. Claudia Del Carmen (3214)	T	09-01	05-31	9	1.00	82,360 *
020	Teacher Educ.Prof.E.OT.4 Whitworth, Jerry E. (7273)	T	09-01	05-31	9	1.00	88,081 *
703	Part-Time Faculty						292,196 *
Total Academic Employees:							\$1,717,041

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.6930.7015.00000000					
001 Teacher Educ.Admin Asst.N.T.1					
Navapraditar, Joseph (19301)	09-01	08-31	12	1.00	29,992
					240 lp
					30,232 *
002 Teacher Educ.Sr Secretary.N.T.3					
Plummer, Madyson T (18690)	09-01	08-31	12	0.50	14,559
Split Acct: 11.425.20.6930.7015.00000000	09-01	08-31	12	0.50	(14,559)
					29,118 *
					Total Staff Salaries-Classified: \$44,791

Total Expenditure Budget for 10.100.05.6930.x.00000000

\$1,761,832

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
Expenditure Budget					
10.100.05.6702.7008.00000000					
001 Dean Health Sci.Prof/Assoc Dean Health Sci.E.OT.1 Miloch, Kimberly S (9299)	T	09-01 08-31	12	1.00	101,861 12,000 st 113,861 *
Total Academic Employees:					\$113,861
Expenditure Budget					
10.100.05.6702.7010.00000000					
001 Dean Health Sci.Acad Advisor II.E.T.1 Faglie, Tanya (17082)		09-01 08-31	12	1.00	35,590 240 lp 35,830 *
002 Dean Health Sci.Prof/Dean Health Sciences.E.OT.1 Ray, Christopher (17426)	T	09-01 08-31	12	1.00	195,000 1,200 lp 196,200 *
Total Staff Salaries-Prof/Admin Employees:					\$232,030
Expenditure Budget					
10.100.05.6702.7015.00000000					
001 Dean Health Sci.Asst to the Dean.N.T.1 Faight, Margot (16751)		09-01 08-31	12	1.00	41,879 240 lp 42,119 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Dean Health Sci.Coord Allied Health Applications.N.T.1 Daugherty, Mary E. (268)		09-01 08-31	12	0.90	34,110 1,728 lp
Split Acct: 11.410.05.6702.7015.00000000		09-01 08-31	12	0.10	(3,790) (192) lp 39,820 *
003 Dean Health Sci.Sr Admin Asst.N.T.1 Vacant		09-01 08-31	12	1.00	33,522 *
Total Staff Salaries-Classified:					\$111,479

Total Expenditure Budget for 10.100.05.6702.x.00000000 \$457,370

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences						
Communication Sciences and Disorders						
Expenditure Budget						
10.100.05.0102.7008.00000000						
001 Comm Sci & Disorders.Assoc Clin Prof.E.OT.5 Abellera, Robin Lynn (689)	N	09-01	05-31	9	1.00	57,974 *
002 Comm Sci & Disorders.Assoc Clin Prof.E.OT.4 Mory, Kimberly Dews (6450)	N	09-01	05-31	9	1.00	60,070 *
003 Comm Sci & Disorders.Assoc Clin Prof.E.OT.1 Stockholm, Melissa Carol (8271)	N	09-01	05-31	9	1.00	57,974 *
004 Comm Sci & Disorders.Assoc Clin Prof.E.OT.2 Woods, Alisa Paige (7987)	N	09-01	05-31	9	1.00	61,236 *
005 Comm Sci & Disorders.Assoc Prof.E.OT.3 Allman, Tamby M (7814)	T	09-01	05-31	9	1.00	63,905 *
006 Comm Sci & Disorders.Assoc Prof.E.OT.6 Bharadwaj, Sneha V (10284)	T	09-01	05-31	9	1.00	63,993 *
007 Comm Sci & Disorders.Assoc Prof.E.OT.4 Green, Laura B. (6070)	T	09-01	05-31	9	1.00	63,905 *
008 Comm Sci & Disorders.Assoc Prof.E.OT.2 Levitt, Junko S (10448)	T	09-01	05-31	9	1.00	62,534 *
009 Comm Sci & Disorders.Assoc Prof.E.OT.5 Mehta, Jyutika A (9343)	T	09-01	05-31	9	1.00	64,905 *
010 Comm Sci & Disorders.Assoc Prof.E.OT.1 Smith, Chad Eliot (7297)	T	09-01	05-31	9	1.00	65,144 *
011 Comm Sci & Disorders.Assoc Prof.E.OT.7 Wainscott, Sarah Dawson (12152)	T	09-01	05-31	9	1.00	61,675 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012 Comm Sci & Disorders.Assoc Prof/Chair.E.OT.1 Armstrong, Erika S (7902)	T	09-01	08-31	12	1.00	86,302 14,400 st 100,702 *
013 Comm Sci & Disorders.Asst Clin Prof.E.OT.1 Lynch, Catherine (18116)	N	09-01	05-31	9	1.00	49,213 *
014 Comm Sci & Disorders.Asst Prof.E.OT.2 Bolinger, Christopher (18102)	P	09-01	05-31	9	1.00	52,390 *
015 Comm Sci & Disorders.Asst Prof.E.OT.1 Payesteh, Bitra (16356)	P	09-01	05-31	9	1.00	55,915 *
016 Comm Sci & Disorders.Asst Prof.E.OT.7 Spolsky, Sonya (17051)	P	09-01	05-31	9	1.00	54,045 *
017 Comm Sci & Disorders.Clin Prof.E.OT.1 Moorer, Laura Lynn (656)	N	09-01	05-31	9	1.00	70,311 948 brp 3,150 st 74,409 *
018 Comm Sci & Disorders.Prof.E.OT.2 Gill, Dr. Cynthia B (1073)	T	09-01	05-31	9	1.00	83,959 *
019 Comm Sci & Disorders.Prof.E.OT.1 Walker-Batson, Dr. Delaina (196)	T	09-01	05-31	9	1.00	83,998 1,034 brp 85,032 *
703 Part-Time Faculty						55,075 *
Total Academic Employees:						\$1,294,055

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.0102.7015.00000000					
001 Comm Sci & Disorders.Admin Asst.N.T.1					
Infante, Margarita M (8028)	09-01	08-31	12	1.00	30,582
					1,200 lp
					31,782 *
					Total Staff Salaries-Classified: \$31,782

Total Expenditure Budget for 10.100.05.0102.x.00000000 \$1,325,837

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Health Sciences

Speech & Hearing Clinic

Revenue Budget

10.100.05.0105.6000.00000000

600 Budget-Income

29,752 *

Total Revenue Budget: \$29,752

Expenditure Budget

10.100.05.0105.7015.00000000

001 Comm Sci & Disorders.Sr Secretary.N.T.1

Zamora-Calderon, Marisa (18452)

09-01 08-31 12 0.75

21,839

Split Acct: 11.411.05.0102.7015.00000000

09-01 08-31 12 0.25

(7,279)

29,118 *

Total Staff Salaries-Classified: \$21,839

Expenditure Budget

10.100.05.0105.8100.00000000

810 Maintenance & Operations

7,913 *

Total M&O: \$7,913

Total Expenditure Budget for 10.100.05.0105.x.00000000

\$29,752

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences						
Dental Hygiene						
Expenditure Budget						
10.100.05.0202.7008.00000000						
001		Dental Hygiene.Assoc Clin Prof.E.OT.4				
		Dickinson, Charlene Bernice (8042)	N	09-01	05-31	9 1.00
						58,774
						3,150 st
						61,924 *
002		Dental Hygiene.Assoc Clin Prof.E.OT.5				
		Handman, Risa B (13135)	N	09-01	05-31	9 1.00
						60,131 *
003		Dental Hygiene.Assoc Clin Prof.E.OT.1				
		Spoons, Lizabeth Anne Piburn (1186)	N	09-01	05-31	9 1.00
						61,585 *
004		Dental Hygiene.Assoc Clin Prof.E.OT.3				
		Teague, Amy Leanne (4353)	N	09-01	05-31	9 1.00
						60,241 *
005		Dental Hygiene.Asst Clin Prof.E.OT.4				
		Stedke, Schelli Jean (15505)	N	09-01	05-31	9 1.00
						54,774 *
006		Dental Hygiene.Clin Prof.E.OT.1				
		Koberna, Leslie W (855)	N	09-01	05-31	9 1.00
						67,913
						1,034 brp
						68,947 *
703		Part-Time Faculty				
						74,442 *
Total Academic Employees:						\$442,044

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.0202.7015.00000000					
001 Dental Hygiene.Clinic Asst.N.T.1					
Barrett, Sheryl Lynn (Lynn) (16932)	09-01	05-15	8.50	1.00	17,489
					240 lp
Barrett, Sheryl Lynn (Lynn) (16932)	08-16	08-31	0.50	1.00	1,029
					240 lp
					18,998 *
002 Dental Hygiene.Secretary.N.T.1					
Tischler, Patricia Berger (6727)	09-01	05-15	8.50	1.00	18,790
					1,440 lp
Tischler, Patricia Berger (6727)	08-16	08-31	0.50	1.00	1,105
					1,440 lp
					22,775 *
003 Dental Hygiene.Sr Secretary.N.T.1					
Tomlinson, Penny (16559)	09-01	08-31	12	1.00	29,700
					240 lp
					29,940 *
					Total Staff Salaries-Classified: \$71,713
Total Expenditure Budget for 10.100.05.0202.x.00000000					<u><u>\$513,757</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene Clinic					
Revenue Budget					
10.100.05.0203.6000.00000000					
600 Budget-Income					45,000 *
Total Revenue Budget:					\$45,000
Expenditure Budget					
10.100.05.0203.8100.00000000					
810 Maintenance & Operations					45,000 *
Total M&O:					\$45,000
Total Expenditure Budget for 10.100.05.0203.x.00000000					<u><u>\$45,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences						
Health Studies						
Expenditure Budget						
10.100.05.0402.7008.00000000						
001		Health Studies.Assoc Prof.E.OT.5 Golman, Mandy A (11244)	T	09-01 05-31	9 1.00	65,989 *
002		Health Studies.Assoc Prof.E.OT.1 Massey-Stokes, Marilyn (8274)	T	09-01 05-31	9 1.00	73,286 *
003		Health Studies.Assoc Prof.E.OT.3 Parker, Kimberly A (9310)	T	09-01 05-31	9 1.00	69,100 *
004		Health Studies.Assoc Prof.E.OT.2 Shipley, Dr. Roger R (1140)	T	09-01 05-31	9 1.00	72,697 1,034 brp 73,731 *
005		Health Studies.Assoc Prof.E.OT.4 Wiginton, Dr. Kristin L (830)	T	09-01 05-31	9 1.00	72,490 *
006		Health Studies.Asst Prof.E.OT.5 Amuta, Ann (16352)	P	09-01 05-31	9 1.00	56,595 *
007		Health Studies.Asst Prof.E.OT.1 Espinoza, Luis Enrique (13252)	P	09-01 05-31	9 1.00	53,233 *
008		Health Studies.Asst Prof.E.OT.3 Menn, Mindy A (15952)	P	09-01 05-31	9 1.00	56,815 *
009		Health Studies.Asst Prof.E.OT.2 Ward, Jasmine D. (17931)	P	09-01 05-31	9 1.00	53,233 *
703		Part-Time Faculty				32,519 *
Total Academic Employees:						\$606,991

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.0402.7015.00000000					
001 Health Studies.Admin Asst.N.T.1					
Vacant	09-01	08-31	12	1.00	29,982 *
Total Staff Salaries-Classified:					\$29,982

Total Expenditure Budget for 10.100.05.0402.x.00000000
\$636,973

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Kinesiology							
Expenditure Budget							
10.100.05.0502.7008.00000000							
001		Kinesiology.Assoc Clin Prof.E.OT.1 Coffey, Katherine Joyce (15647)		N	09-01 05-31	9 1.00	59,198 *
002		Kinesiology.Assoc Prof.E.OT.4 Biggerstaff, Dr. Kyle D (484)		T	09-01 05-31	9 1.00	68,070 *
003		Kinesiology.Assoc Prof.E.OT.2 Dillon, Suzanna R (16363)		P	09-01 05-31	9 1.00	62,977 *
004		Kinesiology.Assoc Prof.E.OT.1 Mann, Mark D (13133)		T	09-01 05-31	9 1.00	63,305 *
005		Kinesiology.Assoc Prof.E.OT.3 Weatherford, Gwendolyn M (16295)		T	09-01 05-31	9 1.00	61,451 *
006		Kinesiology.Asst Clin Prof.E.OT.1 Gillaspy, Jessica Marie (16537)		N	09-01 05-31	9 1.00	50,295 *
007		Kinesiology.Asst Prof.E.OT.3 Becker, Kevin (15295)		P	09-01 05-31	9 1.00	55,249 *
008		Kinesiology.Asst Prof.E.OT.4 Duplanty, Anthony A (6019)		P	09-01 05-31	9 1.00	59,850 *
009		Kinesiology.Asst Prof.E.OT.6 Picariello, Manuela (18578)		P	09-01 05-31	9 1.00	55,000 *
010		Kinesiology.Asst Prof.E.OT.2 Rigby, Brandon Rhett (Rhett) (15304)		P	09-01 05-31	9 1.00	55,249 *
011		Kinesiology.Prof.E.OT.4 Ben-Ezra, Dr. Victor (202)		T	09-01 05-31	9 1.00	81,641
							1,034 brp
							82,675 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO CT	FTE	SALARY
		FROM	TO			
012 Kinesiology.Prof.E.OT.3 Davis, Ronald W (7535)	T	09-01	05-31	9	1.00	82,211 *
013 Kinesiology.Prof.E.OT.6 Kwon, Dr. Young-Hoo (272)	T	09-01	05-31	9	1.00	82,211 *
014 Kinesiology.Prof.E.OT.5 Nichols, Dr. David L. (514)	T	09-01	05-31	9	1.00	80,441 *
015 Kinesiology.Prof.E.OT.7 Silliman-French, Lisa Marie (5848)	T	09-01	05-31	9	1.00	74,449 *
016 Kinesiology.Prof/Chair.E.OT.1 King, George (19371)	T	09-01	08-31	12	1.00	131,700 10,800 st 142,500 *
017 Kinesiology.Sr Lecturer.E.OT.3 Brown, Kathryn Gayle (6321)	N	09-01	05-31	9	1.00	63,953 *
703 Part-Time Faculty						184,440 *
Total Academic Employees:						\$1,383,524

Expenditure Budget

10.100.05.0502.7010.00000000

001 Kinesiology.Acad Advisor II.E.T.1 Davis, Janelle L (8811)		09-01	08-31	12	1.00	37,765 1,200 lp 38,965 *
Total Staff Salaries-Prof/Admin Employees:						\$38,965

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.0502.7015.00000000					
001 Kinesiology.Admin Asst.N.T.1 Tanner, Paula Lynn (6291)		09-01 08-31	12	1.00	29,991 3,120 lp 33,111 *
002 Kinesiology.Sr Secretary.N.T.1 Leggett, Lazonnia (19510)		09-01 08-31	12	1.00	29,118 1,440 lp 30,558 *
Total Staff Salaries-Classified:					\$63,669

Total Expenditure Budget for 10.100.05.0502.x.00000000 \$1,486,158

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Health Sciences						
Kinesiology-Pioneer Hall						
Expenditure Budget						
10.100.05.0503.7010.00000000						
001		Fitness & Recreation.Exec Dir Fitness & Recreation.E.T.1				
		Palmer, Mary Elizabeth (1102)	09-01	08-31	12 0.22	20,394
					227 brp	
					739 lp	
		Split Acct: 12.436.45.3902.7010.00000000	09-01	08-31	12 0.78	(72,306)
					(807) brp	
					(2,621) lp	
					97,094 *	
002		Kinesiology.Spvr Pioneer Hall.E.T.1				
		Ratliff, Noelle (18776)	09-01	08-31	12 1.00	36,869 *
Total Staff Salaries-Prof/Admin Employees:					\$58,229	
Total Expenditure Budget for 10.100.05.0503.x.00000000					\$58,229	

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Nutrition and Food Sciences							
Expenditure Budget							
10.100.05.0602.7008.00000000							
001		Nutr Food Sci.Assoc Clin Prof.E.OT.1 Kearney, Dolores E (11017)		N	09-01 05-31	9 1.00	72,531 *
002		Nutr Food Sci.Assoc Clin Prof.E.OT.2 Rew, Martha L. (1134)		N	09-01 05-31	9 1.00	76,626 1,034 brp 77,660 *
003		Nutr Food Sci.Assoc Prof.E.OT.1 Juma, Shanil (9309)		T	09-01 05-31	9 1.00	78,615 *
004		Nutr Food Sci.Assoc Prof.E.OT.2 Warren, Cynthia A (12138)		T	09-01 05-31	9 1.00	74,135 *
005		Nutr Food Sci.Asst Clin Prof.E.OT.2 Griffin, Angela D (10701)		N	09-01 05-31	9 1.00	59,188 *
006		Nutr Food Sci.Asst Prof.E.OT.5 Davis, Kathleen Elizabeth (4717)		P	09-01 05-31	9 1.00	60,000 *
007		Nutr Food Sci.Asst Prof.E.OT.1 Du, Xiaofen (18128)		P	09-01 05-31	9 1.00	60,000 *
008		Nutr Food Sci.Asst Prof.E.OT.2 Everts, Helen (17621)		P	09-01 05-31	9 1.00	63,210 *
009		Nutr Food Sci.Asst Prof.E.OT.4 LeMieux, Monique J (16453)		P	09-01 05-31	9 1.00	65,399 *
010		Nutr Food Sci.Asst Prof.E.OT.3 Vacant (Di Marco)			09-01 05-31	9 1.00	47,898 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Nutr Food Sci.Prof.E.OT.2 Imrhan, Dr. Victorine (677)	T	09-01	05-31	9	1.00	91,352 1,034 brp 92,386 *
012	Nutr Food Sci.Prof.E.OT.4 Prasad, Chandan (7286)	T	09-01	05-31	9	1.00	95,339 *
013	Nutr Food Sci.Prof.E.OT.1 Vijayagopal, Parakat (8338)	T	09-01	05-31	9	1.00	88,423 *
014	Nutr Food Sci.Prof/Chair.E.OT.1 Broughton, Kenneth Shane (15288)	T	09-01	08-31	12	1.00	114,844 10,800 st 125,644 *
703	Part-Time Faculty						47,768 *
Total Academic Employees:							\$1,108,196

Expenditure Budget

10.100.05.0602.7015.00000000

001	Nutr Food Sci.Admin Asst.N.T.1 Easley, Estee (10337)		09-01	08-31	12	1.00	30,582 960 lp 31,542 *
002	Nutr Food Sci.Secretary.N.T.1 Ettinger, Marcella S (102)		09-01	08-31	12	1.00	26,937 892 brp 3,360 lp 31,189 *
Total Staff Salaries-Classified:							\$62,731

Total Expenditure Budget for 10.100.05.0602.x.00000000

\$1,170,927

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences-Houston					
Expenditure Budget					
10.100.05.0603.7008.00000000					
001		Nutr Food Sci HOU.Assoc Clin Prof.E.OT.2 Moreland, Karen Ann (676)	N	09-01 05-31	9 1.00 77,126 1,034 brp 78,160 *
002		Nutr Food Sci HOU.Assoc Prof.E.OT.1 Moore, Carolyn E (9531)	T	09-01 05-31	9 1.00 78,602 *
003		Nutr Food Sci HOU.Asst Prof.E.OT.2 Miketinas, Derek (19625)	P	09-01 05-31	9 1.00 67,500 *
004		Nutr Food Sci HOU.Asst Prof.E.OT.1 Patterson, Mindy A (Mindy A Patterson) (10829)	P	09-01 05-31	9 1.00 66,462 *
703		Part-Time Faculty			3,577 *
Total Academic Employees:					\$294,301
 Expenditure Budget					
10.100.05.0603.7015.00000000					
001		Nutr Food Sci HOU.Sr Secretary.N.T.1 Huntsberry, Laura Maye (239)		09-01 08-31	12 1.00 29,700 1,031 brp 3,360 lp 34,091 *
Total Staff Salaries-Classified:					\$34,091
Total Expenditure Budget for 10.100.05.0603.x.00000000					<u><u>\$328,392</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Dallas					
Expenditure Budget					
10.100.05.1171.7008.00000000					
001		OT DAL.Assoc Clin Prof.E.OT.2			
		Mason, Vicki Carol (13641)	N	09-01 05-31	9 0.50 34,270
		Split Acct: 11.411.05.1100.7008.00000000	N	09-01 05-31	9 0.50 (34,270)
					68,540 *
002		OT DAL.Assoc Clin Prof.E.OT.1			
		Sit, Yauchiboogie William (William) (10694)	N	09-01 05-31	9 1.00 68,540 *
003		OT DAL.Assoc Prof.E.OT.4			
		Fletcher, Tina (Tina) (5847)	T	09-01 05-31	9 1.00 73,974 *
004		OT DAL.Assoc Prof.E.OT.3			
		Poskey, Gail Ann (5705)	P	09-01 05-31	9 1.00 71,380 *
005		OT DAL.Asst Clin Prof.E.OT.1			
		Watford, Monica (18615)	N	09-01 05-31	9 1.00 54,500 *
006		OT DAL.Asst Prof.E.OT.1			
		Vas, Asha (16513)	P	09-01 05-31	9 1.00 65,749 *
007		OT DAL.Prof.E.OT.2			
		Neville, Marsha Ann (667)	T	09-01 05-31	9 1.00 88,265
					1,034 brp
					89,299 *
008		OT DAL.Prof/Assoc Dir.E.OT.1			
		Pickens, Noralyn Davel (7300)	T	09-01 08-31	12 1.00 111,631
					12,000 st
					123,631 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO	FTE	SALARY
	CS	FROM			
703 Part-Time Faculty					32,434 *

Total Academic Employees: \$613,777

Total Expenditure Budget for 10.100.05.1171.x.00000000 \$613,777

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Health Sciences

Director - Occupational Therapy

Expenditure Budget

10.100.05.1131.7008.00000000

001	OT DEN.Prof/Dir.E.OT.1 Evetts, Cynthia Lee (774)	T	09-01	08-31	12	1.00		118,112 14,400 st 132,512 *
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Total Academic Employees: \$132,512

Expenditure Budget

10.100.05.1131.7015.00000000

001	OT DEN.Coord Acad Prog Support.E.T.1 Hood, Tammy Jo (162)		09-01	08-31	12	1.00		37,009 2,400 lp 39,409 *
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Total Staff Salaries-Classified: \$39,409

Total Expenditure Budget for 10.100.05.1131.x.00000000 \$171,921

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Denton					
Expenditure Budget					
10.100.05.1151.7008.00000000					
001 OT DEN.Assoc Clin Prof.E.OT.1 Fette, Claudette A (11059)	N	09-01 05-31	9	1.00	69,499 *
002 OT DEN.Assoc Clin Prof.E.OT.3 Hennigan, Mary L (840)	N	09-01 05-31	9	1.00	68,540 *
003 OT DEN.Assoc Clin Prof.E.OT.2 Levandowski, Shannon Kelley (16088)	N	09-01 05-31	9	1.00	68,540 *
004 OT DEN.Assoc Prof.E.OT.1 Amerih, Husny (3926)	T	09-01 05-31	9	1.00	73,887 *
005 OT DEN.Asst Prof.E.OT.3 Burns, Suzanne Celeste (15708)	P	09-01 05-31	9	1.00	72,500 480 lp 72,980 *
006 OT DEN.Asst Prof.E.OT.1 Roberts, Heather Marie (16532)	P	09-01 05-31	9	1.00	60,990 *
007 OT DEN.Asst Prof.E.OT.2 Washington, Fermond Leon (Leon) (5699)	P	09-01 05-31	9	1.00	60,990 *
008 OT DEN.Prof/Assoc Dir.E.OT.1 Chen, Christine (19537)	T	09-01 08-31	12	1.00	143,000 12,000 st 155,000 *
703 Part-Time Faculty					51,161 *

Total Academic Employees: \$681,587

Total Expenditure Budget for 10.100.05.1151.x.00000000

\$681,587

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Assoc Director OT - Houston							
Expenditure Budget							
10.100.05.1102.7008.00000000							
001		OT HOU.Assoc Clin Prof.E.OT.1					
		Lohmann, Alicia F. (13648)	N	09-01	05-31	9 1.00	68,540 *
002		OT HOU.Assoc Prof.E.OT.3					
		Bowman, Dr. O. Jayne (1147)	T	09-01	05-31	9 1.00	78,101 1,034 brp 79,135 *
003		OT HOU.Assoc Prof.E.OT.2					
		Chang, Pei-Fen J (9296)	T	09-01	05-31	9 1.00	73,596 *
004		OT HOU.Assoc Prof.E.OT.1					
		Smith, Theresa M (7301)	P	09-01	05-31	9 1.00	70,000 *
005		OT HOU.Asst Prof.E.OT.2					
		Hay, Catherine C (14420)		09-01	05-31	9 1.00	71,500 480 lp 71,980 *
006		OT HOU.Prof.E.OT.1					
		Baxter, Dr. Mary Frances (673)	T	09-01	05-31	9 1.00	88,240 1,034 brp 4,500 st 93,774 *
007		OT HOU.Prof.E.OT.4					
		Bowyer, Patricia Loraine (8140)	T	09-01	05-31	9 1.00	89,513 *
008		OT HOU.Prof.E.OT.2					
		Chan, Dr. Suk-Kuen J (77)	T	09-01	05-31	9 1.00	94,497 1,034 brp 95,531 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 OT HOU.Prof/Assoc Dir.E.OT.1 Vacant (Bowyer)		09-01 08-31	12	1.00	112,262 12,000 st 124,262 *
703 Part-Time Faculty					22,590 *
Total Academic Employees:					\$788,921

Expenditure Budget

10.100.05.1102.7015.00000000

001 OT HOU.Secretary.N.T.2 Scott, Delores B. (Delores B. Scott) (4145)		09-01 08-31	12	0.50	13,189 *
002 OT HOU.Sr Secretary.N.T.1 Jackson, Stephanie (19581)		09-01 08-31	12	1.00	29,118 *
Total Staff Salaries-Classified:					\$42,307

Total Expenditure Budget for 10.100.05.1102.x.00000000 \$831,228

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
PT - Dallas							
Expenditure Budget							
10.100.05.1250.7008.00000000							
001		PT DAL.Assoc Clin Prof.E.OT.1					
		Anderle, Dale Wayne (1488)	N	09-01	05-31	9 1.00	68,540 *
002		PT DAL.Assoc Prof.E.OT.3					
		Csiza, Linda A (7536)	T	09-01	05-31	9 1.00	71,380 *
003		PT DAL.Assoc Prof.E.OT.4					
		Lin, Dr. Suh Jen (1049)	T	09-01	05-31	9 1.00	77,631 *
004		PT DAL.Assoc Prof.E.OT.2					
		Swank, Chad D (9722)	T	09-01	05-31	9 1.00	72,706 *
005		PT DAL.Asst Clin Prof.E.OT.1					
		Shirley, Kathleen D. (13658)	N	09-01	05-31	9 1.00	61,542 *
006		PT DAL.Asst Prof.E.OT.2					
		Brizzolara, Kelli Jo (9213)	P	09-01	05-31	9 1.00	65,906 *
007		PT DAL.Asst Prof.E.OT.4					
		Goh, Hui-Ting (4330)	P	09-01	05-31	9 1.00	63,003 *
008		PT DAL.Asst Prof.E.OT.5					
		Rosario, Martin G. (17603)	P	09-01	05-31	9 1.00	61,075 *
009		PT DAL.Prof.E.OT.3					
		Jackson, Dr. Elaine Trudelle (777)	T	09-01	05-31	9 1.00	91,733 *
010		PT DAL.Prof.E.OT.4					
		Price, Sharon Shihru-Wang (741)	T	09-01	05-31	9 1.00	91,734 *
011		PT DAL.Prof.E.OT.2					
		Thompson, Dr. Mary E. (720)	T	09-01	05-31	9 1.00	96,224
							1,034 brp
							97,258 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	PT DAL.Prof/Assoc Dir PT.E.OT.1 Weber, Mark D (18461)	T	09-01	08-31	12	1.00	115,000 12,000 st 127,000 *
703	Part-Time Faculty						32,531 *
Total Academic Employees:							\$982,039

Expenditure Budget

10.100.05.1250.7010.00000000

001	PT DAL.Competency Lab Coord.E.T.1 Douglas, Robin L. (18249)		09-01	05-31	9	0.50	21,977 *
002	PT DAL.Competency Lab Coord.E.T.2 Ramos, Mary M (16651)		09-01	08-31	12	1.00	60,466 240 lp 60,706 *
Total Staff Salaries-Prof/Admin Employees:							\$82,683

Expenditure Budget

10.100.05.1250.7015.00000000

001	PT DAL.Sr Secretary.N.T.1 Johnson, Elise Ane (13951)		09-01	08-31	12	1.00	29,700 480 lp 30,180 *
Total Staff Salaries-Classified:							\$30,180

Total Expenditure Budget for 10.100.05.1250.x.00000000 **\$1,094,902**

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Physical Therapy					
Expenditure Budget					
10.100.05.1270.7008.00000000					
001 PT DAL.Prof/Dir.E.OT.1					
Medley, Sylvia Ann (Sylvia Ann) (775)	T	09-01 08-31	12	1.00	118,092
					1,034 brp
					14,400 st
					133,526 *
Total Academic Employees:					\$133,526
Expenditure Budget					
10.100.05.1270.7015.00000000					
001 PT DAL.Admin Asst.N.T.1					
Mukherjee, Kam N (128)		09-01 08-31	12	1.00	33,719
					1,031 brp
					3,120 lp
					37,870 *
Total Staff Salaries-Classified:					\$37,870
Total Expenditure Budget for 10.100.05.1270.x.00000000					<u><u>\$171,396</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO	FTE	SALARY
		FROM	TO	CT		
Health Sciences						
PT - Houston						
Expenditure Budget						
10.100.05.1221.7008.00000000						
001	PT HOU.Assoc Clin Prof.E.OT.1 Szot, Catherine (Lauren) (12503)	N	09-01	05-31	9 0.50	34,270 *
002	PT HOU.Assoc Prof.E.OT.1 Patel, Rupal M (808)	P	09-01	05-31	9 1.00	77,250 *
003	PT HOU.Assoc Prof.E.OT.2 Tseng, Shih-Chiao (13244)	T	09-01	05-31	9 1.00	71,380 *
004	PT HOU.Asst Clin Prof.E.OT.1 Bogardus, Jennifer (17387)	N	09-01	05-31	9 0.50	28,832 *
005	PT HOU.Asst Clin Prof.E.OT.2 Vacant (Patel)		09-01	05-31	9 1.00	57,600 *
006	PT HOU.Asst Prof.E.OT.4 Bickley, Christina Marie (1597)	P	09-01	05-31	9 1.00	65,841 *
007	PT HOU.Asst Prof.E.OT.1 Brewer, Wayne A Jr. (11779)	P	09-01	05-31	9 1.00	66,592 *
008	PT HOU.Asst Prof.E.OT.3 Ellison, Jennifer A (16452)	P	09-01	05-31	9 1.00	63,003 *
009	PT HOU.Asst Prof.E.OT.2 Vacant (Ortiz)		09-01	05-31	9 1.00	63,003 *
010	PT HOU.Prof.E.OT.1 Da Silva, Carolyn Pavelka (712)	T	09-01	05-31	9 1.00	89,014 *
011	PT HOU.Prof.E.OT.3 Mitchell, Dr. Katy Eileen (1510)	T	09-01	05-31	9 1.00	86,004 *
012	PT HOU.Prof.E.OT.4 Roddey, Dr. Toni Sue (998)	T	09-01	05-31	9 1.00	92,866 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	PT HOU.Prof/Assoc Dir PT.E.OT.1 Gleeson, Dr. Peggy Blake (710)	T	09-01	08-31	12	1.00	122,592 1,031 brp 12,000 st 135,623 *
703	Part-Time Faculty						25,189 *
Total Academic Employees:							\$956,467

Expenditure Budget

10.100.05.1221.7010.00000000

001	PT HOU.Competency Lab Coord.E.T.2 Boudreaux, Jennifer (18148)		09-01	08-31	12	0.25	14,652
	Split Acct: 11.411.05.1250.7010.00000000		09-01	08-31	12	0.25	(14,651) 29,303 *
002	PT HOU.Competency Lab Coord.E.T.1 White, Vanessa (17904)		09-01	08-31	12	0.25	14,652
	Split Acct: 11.411.05.1250.7010.00000000		09-01	08-31	12	0.25	(14,651) 29,303 *
Total Staff Salaries-Prof/Admin Employees:							\$29,304

Expenditure Budget

10.100.05.1221.7015.00000000

001	PT HOU.Admin Asst.N.T.1 Castaneda, Cristina (18262)		09-01	08-31	12	1.00	30,119 3,120 lp 33,239 *
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 PT HOU.Secretary.N.T.1 Morrow, Emma J (304)		09-01 08-31	12	1.00	26,376 1,680 lp 28,056 *
Total Staff Salaries-Classified:					\$61,295

Total Expenditure Budget for 10.100.05.1221.x.00000000 **\$1,047,066**

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Dean - Nursing					
Expenditure Budget					
10.100.05.0702.7008.00000000					
001 Dean Nursing.Asst Clin Prof.E.OT.1					
Vacant		09-01 05-31	9	1.00	71,050 *
Total Academic Employees:					\$71,050
Expenditure Budget					
10.100.05.0702.7010.00000000					
001 Dean Nursing.Nursing Business Mgr.E.T.1					
Ishee, Karen Elizabeth (6250)		09-01 08-31	12	1.00	37,329
					1,440 lp
					38,769 *
002 Dean Nursing.Prof/Dean Nurs.E.OT.1					
Hufft, Anita (15286)	T	09-01 08-31	12	1.00	195,474
					480 lp
					195,954 *
Total Staff Salaries-Prof/Admin Employees:					\$234,723
Expenditure Budget					
10.100.05.0702.7015.00000000					
001 Dean Nursing.Asst to the Dean.N.T.1					
Durrance, Denise (149)		09-01 08-31	12	1.00	42,717
					876 brp
					2,880 lp
					46,473 *
Total Staff Salaries-Classified:					\$46,473
 Total Expenditure Budget for 10.100.05.0702.x.00000000					 \$352,246

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing							
Assoc Dean Nursing - Dallas							
Expenditure Budget							
10.100.05.0902.7008.00000000							
001		Nursing DAL.Assoc Clin Prof.E.OT.11					
		Abraham, Annie (11655)	N	09-01	05-31	9 1.00	66,348 *
002		Nursing DAL.Assoc Clin Prof.E.OT.12					
		Bain, Cynthia Denise (12811)	N	09-01	05-31	9 1.00	66,348 *
003		Nursing DAL.Assoc Clin Prof.E.OT.6					
		Fogg, Niki (9297)	N	09-01	05-31	9 1.00	66,409 *
004		Nursing DAL.Assoc Clin Prof.E.OT.8					
		Galatas, Laureen Rene (1327)	N	09-01	05-31	9 1.00	70,275 *
005		Nursing DAL.Assoc Clin Prof.E.OT.9					
		Kremer, Kathryn King (6910)	N	09-01	05-31	9 1.00	67,501 *
006		Nursing DAL.Assoc Clin Prof.E.OT.2					
		Schrum, Nola Marie (8430)	N	09-01	05-31	9 1.00	66,400 *
007		Nursing DAL.Assoc Clin Prof.E.OT.3					
		Williams, Jeffrey S (14307)	N	09-01	05-31	9 1.00	66,348 *
008		Nursing DAL.Assoc Clin Prof.E.OT.4					
		Wilson, Jennifer Ensign (6395)	N	09-01	05-31	9 1.00	70,073 *
009		Nursing DAL.Assoc Prof.E.OT.6					
		Bailey, Dr. Catherine Ann (739)	T	09-01	05-31	9 1.00	80,944 *
010		Nursing DAL.Assoc Prof.E.OT.5					
		Kubin, Laura (9295)	T	09-01	05-31	9 1.00	75,036 *
011		Nursing DAL.Asst Clin Prof.E.OT.8					
		Boruff, Rebecca S (12635)	N	09-01	05-31	9 1.00	57,834 *
012		Nursing DAL.Asst Clin Prof.E.OT.23					
		Ennis, Joyce A (16591)	N	09-01	05-31	9 1.00	59,660 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Nursing DAL.Asst Clin Prof.E.OT.1 Fried, Neil Howard (1410)	N	09-01	05-31	9	1.00	62,102 *
014	Nursing DAL.Asst Clin Prof.E.OT.7 Grange-Maasoumi, Lynette Danielle (3378)	N	09-01	05-31	9	1.00	57,834 *
015	Nursing DAL.Asst Clin Prof.E.OT.9 Haley, Sheila M. (6838)	N	09-01	05-31	9	1.00	66,605 *
016	Nursing DAL.Asst Clin Prof.E.OT.3 Harris, Mary (17809)	N	09-01	05-31	9	1.00	57,834 *
017	Nursing DAL.Asst Clin Prof.E.OT.21 Jaekel, Rosemarie C (6554)	N	09-01	05-31	9	1.00	66,605 *
018	Nursing DAL.Asst Clin Prof.E.OT.10 Kessler, Stephanie (9301)	N	09-01	05-31	9	1.00	62,348 *
019	Nursing DAL.Asst Clin Prof.E.OT.19 Magner, Dionne Asher (14873)	N	09-01	05-31	9	1.00	62,102 *
020	Nursing DAL.Asst Clin Prof.E.OT.12 Menendez-Bobseine, Margarita (18835)	N	09-01	05-31	9	1.00	57,834 *
021	Nursing DAL.Asst Clin Prof.E.OT.4 Nolan, Debra Kay (8277)	N	09-01	05-31	9	1.00	61,487 *
022	Nursing DAL.Asst Clin Prof.E.OT.18 Peck, Mary Lindz (13698)	N	09-01	05-31	9	1.00	57,834 *
023	Nursing DAL.Asst Clin Prof.E.OT.14 Talleff, Jennifer Lynn (14204)	N	09-01	05-31	9	1.00	62,348 *
024	Nursing DAL.Asst Clin Prof.E.OT.16 Trinka, Michele (11328)	N	09-01	05-31	9	0.50	30,744 *
025	Nursing DAL.Asst Clin Prof.E.OT.22 Vacant (Denke)		09-01	05-31	9	1.00	59,661 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
026 Nursing DAL.Asst Clin Prof.E.OT.6 Vacant (Howard)		09-01 05-31	9	1.00	57,834 *
027 Nursing DAL.Asst Prof.E.OT.5 Church, Cory (17804)	P	09-01 05-31	9	1.00	61,136 *
028 Nursing DAL.Asst Prof.E.OT.2 Huffman, Allison Sandra (13407)	P	09-01 05-31	9	1.00	66,605 *
029 Nursing DAL.Asst Prof.E.OT.6 Peters, Margaret S (760)	T	09-01 05-31	9	1.00	69,213 1,034 brp 70,247 *
030 Nursing DAL.Asst Prof.E.OT.1 Vacant (Jones)		09-01 05-31	9	1.00	63,067 *
031 Nursing DAL.Asst Prof.E.OT.7 Vacant (Kimzey)		09-01 05-31	9	1.00	61,136 *
032 Nursing DAL.Asst Prof.E.OT.4 Vacant (Tapler)		09-01 05-31	9	1.00	61,136 *
033 Nursing DAL.Clin Prof.E.OT.1 Oquin, Charli Lois (690)	N	09-01 05-31	9	1.00	90,934 *
034 Nursing DAL.Prof and Interim Assoc Dean.E.OT.1 Denham, Sharon A (14897)	T	09-01 08-31	12	1.00	140,267 15,600 st 155,867 *
035 Nursing DAL.Prof/Endowed Chair Teaching Excellence.E.OT.1 Vacant (Denham)		09-01 05-31	9	1.00	107,732 *
036 Nursing DAL.Vis Clin Prof.E.OT.1 Vacant (Roussel)		09-01 05-31	9	1.00	55,972 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703 Part-Time Faculty					135,650 *
Total Academic Employees:					\$2,565,830

Expenditure Budget

10.100.05.0902.7010.00000000

001 Nursing DAL.Acad Advisor I.E.T.1 Nair, Rekha (19398)		09-01 08-31	12	0.79	27,753 758 lp
Split Acct: 11.425.20.0902.7010.00000000		09-01 08-31	12	0.21	(7,377) (202) lp 36,090 *
002 Nursing DAL.Nursing Lab Administrator.E.T.1 Sislak, Isabelle Marie (12495)		09-01 08-31	12	1.00	58,425 720 lp 59,145 *
003 Nursing DAL.Nursing Lab Administrator.E.T.2 Tbaba, Katherine Lea (4913)		09-01 08-31	12	0.50	28,200 240 lp 28,440 *
004 Nursing DAL.Nursing Lab Administrator.E.T.3 Vacant		09-01 08-31	12	0.50	28,200 *
Total Staff Salaries-Prof/Admin Employees:					\$144,296

Expenditure Budget

10.100.05.0902.7015.00000000

001 Nursing DAL.Admin Asst.N.T.1 Zapata, Karen L (10851)		09-01 08-31	12	1.00	30,582 1,680 lp 32,262 *
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Nursing DAL.Secretary.N.T.3 Harris, Devin (16734)		09-01 08-31	12	0.50	13,189 *
003 Nursing DAL.Secretary.N.T.1 Vacant		09-01 08-31	12	1.00	29,118 *
004 Nursing DAL.Secretary.N.T.2 Villasana, Maricela (17701)		09-01 08-31	12	0.80	20,687
Split Acct: 11.425.20.0902.7015.00000000		09-01 08-31	12	0.20	192 lp (5,172) (48) lp 26,099 *
005 Nursing DAL.Secretary.N.T.6 Williams, Ellen D (19064)		09-01 08-31	12	1.00	25,859 240 lp 26,099 *
006 Nursing DAL.Sr Secretary.N.T.2 Milligan, Maryann (1648)		09-01 08-31	12	1.00	29,700 1,920 lp 31,620 *
007 Nursing DAL.Sr Secretary.N.T.1 Roberts, June L (949)		09-01 08-31	12	0.80	24,450 802 brp 2,304 lp
Split Acct: 11.425.20.0902.7015.00000000		09-01 08-31	12	0.20	(6,112) (200) brp (576) lp 34,444 *
Total Staff Salaries-Classified:					\$180,723

Total Expenditure Budget for 10.100.05.0902.x.00000000

\$2,890,849

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO	FTE	SALARY
		FROM		CT		
Nursing						
Assoc Dean Nursing - Denton						
Expenditure Budget						
10.100.05.0802.7008.00000000						
001	Nursing DEN.Assoc Clin Prof.E.OT.5 Quisenberry, Susan (17810)	N	09-01	05-31	9 1.00	63,911 *
002	Nursing DEN.Assoc Clin Prof.E.OT.1 Restrepo, Elizabeth B. (4791)	N	09-01	05-31	9 1.00	73,782 *
003	Nursing DEN.Assoc Prof.E.OT.3 Lee, Mikyoung Angela (16354)	P	09-01	05-31	9 1.00	74,281 *
004	Nursing DEN.Assoc Prof.E.OT.4 Liu, Fuqin (11263)	T	09-01	05-31	9 1.00	76,856 *
005	Nursing DEN.Assoc Prof.E.OT.5 Vacant (Zeigler)		09-01	05-31	9 1.00	80,864 *
006	Nursing DEN.Asst Clin Prof.E.OT.1 Campbell, Rachele S (9555)	N	09-01	05-31	9 1.00	57,834 *
007	Nursing DEN.Asst Clin Prof.E.OT.4 Thomson, Anne Therese (681)	N	09-01	05-31	9 0.50	33,302 *
008	Nursing DEN.Asst Prof.E.OT.3 Spencer, Becky S (9954)	P	09-01	05-31	9 1.00	69,281 *
009	Nursing DEN.Asst Prof.E.OT.1 Stankus, Jo-Ann Theresa (7899)	P	09-01	05-31	9 1.00	70,281 *
010	Nursing DEN.Clin Prof/Asst Dean.E.OT.1 Cottrell, Damon Burns (14230)	N	09-01	08-31	12 1.00	107,669 13,200 st 120,869 *
011	Nursing DEN.Prof.E.OT.2 Keele, Rebecca Sue (Becky) (17620)	T	09-01	05-31	9 1.00	90,853 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703 Part-Time Faculty					4,142 *
Total Academic Employees:					\$816,256

Expenditure Budget

10.100.05.0802.7010.00000000

001 Nursing DEN.Acad Advisor I.E.T.1 Vacant		09-01 08-31	12	1.00	35,130 *
002 Nursing DEN.Acad Advisor II.E.T.2 Cole, Wyljanna D. (5807)		09-01 08-31	12	1.00	36,400 960 lp 37,360 *
003 Nursing DEN.Dir Nursing Admissions.E.T.1 Echoles, Derrick (19349)		09-01 08-31	12	0.58	35,629 139 lp
Split Acct: 11.411.05.0802.7010.00000000		09-01 08-31	12	0.42	(25,800) (101) lp 61,669 *
Total Staff Salaries-Prof/Admin Employees:					\$108,258

Expenditure Budget

10.100.05.0802.7015.00000000

001 Nursing DEN.Admin Asst.N.T.1 Reaves, Kristy Ann (14764)		09-01 08-31	12	1.00	29,982 480 lp 30,462 *
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Nursing DEN.Sr Secretary.N.T.1 Colbert, Elizabeth A (15790)		09-01 08-31	12	0.71	20,674 1,022 lp
Split Acct: 11.425.20.0802.7015.00000000		09-01 08-31	12	0.29	(8,444) (418) lp 30,558 *
003 Nursing DEN.Sr Secretary.N.T.2 Maddux, Cheryl Denise (990)		09-01 08-31	12	1.00	29,700 876 brp 3,120 lp 33,696 *
Total Staff Salaries-Classified:					\$85,854

Total Expenditure Budget for 10.100.05.0802.x.00000000 \$1,010,368

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO	FTE	SALARY
		FROM	TO	CT		
Nursing						
Assoc Dean Nursing - Houston						
Expenditure Budget						
10.100.05.1002.7008.00000000						
001	Nursing HOU.Assoc Clin Prof.E.OT.5 Baudler, Barbara Schneider (7680)	N	09-01	05-31	9 1.00	67,470 *
002	Nursing HOU.Assoc Clin Prof.E.OT.1 Birch-Evans, Anlee (9871)	N	09-01	05-31	9 1.00	66,199 *
003	Nursing HOU.Assoc Clin Prof.E.OT.4 Blair, Faye A (9556)	N	09-01	05-31	9 1.00	73,491 *
004	Nursing HOU.Assoc Clin Prof.E.OT.9 Cunningham, Janet A (8324)	N	09-01	05-31	9 1.00	70,206 *
005	Nursing HOU.Assoc Clin Prof.E.OT.2 Ho, Tuong-Vi V (2397)	N	09-01	05-31	9 1.00	73,782 *
006	Nursing HOU.Assoc Clin Prof.E.OT.7 Johnson, Olinda Pruitt (630)	N	09-01	05-31	9 1.00	66,348 *
007	Nursing HOU.Assoc Clin Prof.E.OT.3 Mistic, Michael Lawrence (5888)	N	09-01	05-31	9 1.00	73,855 *
008	Nursing HOU.Assoc Clin Prof.E.OT.6 Schultz, Mary Rochelle (1257)	N	09-01	05-31	9 1.00	67,948 *
009	Nursing HOU.Assoc Clin Prof.E.OT.8 Solomon, Rheatte D (953)	N	09-01	05-31	9 1.00	70,276 *
010	Nursing HOU.Assoc Clin Prof.E.OT.10 St Germain, Ann D (5849)	N	09-01	05-31	9 1.00	67,240 *
011	Nursing HOU.Assoc Clin Prof.E.OT.11 Vacant (Stephenson)		09-01	05-31	9 1.00	66,199 *
012	Nursing HOU.Assoc Prof.E.OT.4 Clutter, Paula C (14137)	P	09-01	05-31	9 1.00	80,864 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Nursing HOU.Assoc Prof.E.OT.3 DelloStritto, Rita Ann (5920)	T	09-01	05-31	9	1.00	80,864 *
014	Nursing HOU.Assoc Prof.E.OT.7 Edwards, Joan Elaine (1680)	P	09-01	05-31	9	1.00	84,444 *
015	Nursing HOU.Assoc Prof.E.OT.12 Freysteinson, Wyona (12461)	T	09-01	05-31	9	1.00	75,107 *
016	Nursing HOU.Assoc Prof.E.OT.2 Mellott, Susan K (4571)	P	09-01	05-31	9	1.00	80,864 *
017	Nursing HOU.Assoc Prof.E.OT.5 Montgomery, Dr. Diane Frances (962)	T	09-01	05-31	9	1.00	80,944 1,034 brp 81,978 *
018	Nursing HOU.Assoc Prof.E.OT.11 Moore, Brenda (19572)	P	09-01	05-31	9	1.00	79,717 *
019	Nursing HOU.Assoc Prof.E.OT.13 Nurse, Rachele-Ann P (10785)	T	09-01	05-31	9	1.00	74,213 *
020	Nursing HOU.Assoc Prof.E.OT.8 Pancheri, Karen K (10290)	T	09-01	05-31	9	1.00	75,036 *
021	Nursing HOU.Assoc Prof.E.OT.1 Schultz, Rebecca J (10793)	P	09-01	05-31	9	1.00	79,717 *
022	Nursing HOU.Assoc Prof.E.OT.6 Toms, Roberta Jean (Robin) (8278)	T	09-01	05-31	9	1.00	80,944 *
023	Nursing HOU.Assoc Prof.E.OT.9 Vacant (Koci)		09-01	05-31	9	1.00	75,107 *
024	Nursing HOU.Assoc Prof.E.OT.10 Vacant (Langford)		09-01	05-31	9	1.00	75,107 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
025 Nursing HOU.Assoc Prof/Assoc Dean.E.OT.1 Nibert, Ainslie Taylor (16282)	T	09-01	08-31	12	1.00	108,659 15,600 st 124,259 *
026 Nursing HOU.Asst Clin Prof.E.OT.7 Butler, Wendy LaFargue (16658)	N	09-01	05-31	9	1.00	61,487 *
027 Nursing HOU.Asst Clin Prof.E.OT.6 Rhemann Guerrero, Marie Annette (1639)	N	09-01	05-31	9	1.00	62,348 *
028 Nursing HOU.Asst Clin Prof.E.OT.12 Scheller, Suzanne M. (737)	N	09-01	05-31	9	1.00	62,348 *
029 Nursing HOU.Asst Clin Prof.E.OT.1 Vacant (Poe)		09-01	05-31	9	1.00	61,487 *
030 Nursing HOU.Asst Prof.E.OT.1 Aulbach, Rebecca (15997)	P	09-01	05-31	9	1.00	68,940 *
031 Nursing HOU.Asst Prof.E.OT.7 Littles, Sabrenda T (14561)	P	09-01	05-31	9	1.00	71,500 *
032 Nursing HOU.Asst Prof.E.OT.4 Maharaj, Teresa Lynne (9606)	P	09-01	05-31	9	1.00	63,950 *
033 Nursing HOU.Asst Prof.E.OT.2 Nelson, Leslie Susan (12321)	P	09-01	05-31	9	1.00	65,908 *
034 Nursing HOU.Asst Prof.E.OT.3 Shani, Pinky Dr. (17094)	P	09-01	05-31	9	1.00	63,067 *
035 Nursing HOU.Asst Prof.E.OT.5 Vacant (Ayers)		09-01	05-31	9	1.00	63,067 *
036 Nursing HOU.Asst Prof.E.OT.6 Vacant (Richey)		09-01	05-31	9	1.00	63,067 *

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
037 Nursing HOU.Clin Prof.E.OT.3 Hueske, Cathy Leigh (1714)	N	09-01	05-31	9	1.00	90,934 *
038 Nursing HOU.Clin Prof.E.OT.1 Landrum, Peggy A. (48)	N	09-01	05-31	9	1.00	94,023 1,031 brp 95,054 *
039 Nursing HOU.Prof.E.OT.4 Cesario, Dr. Sandra K (152)	T	09-01	05-31	9	1.00	105,233 *
040 Nursing HOU.Prof.E.OT.8 Fredland, Nina Marie (Nina M. Fredland) (829)	T	09-01	05-31	9	1.00	91,298 *
041 Nursing HOU.Prof.E.OT.5 Malecha, Dr. Ann Therese (1026)	T	09-01	05-31	9	1.00	105,233 *
042 Nursing HOU.Prof.E.OT.1 McFarlane, Dr. Judith M (33)	T	09-01	05-31	9	1.00	108,733 1,034 brp 109,767 *
043 Nursing HOU.Prof.E.OT.3 Young, Dr. Elizabeth Anne (39)	T	09-01	05-31	9	1.00	105,233 1,034 brp 106,267 *
703 Part-Time Faculty						189,569 *
Total Academic Employees:						\$3,511,759

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.05.1002.7010.00000000					
001 Nursing HOU.Acad Advisor I.E.T.1 Hayes, DeJanae (19451)		09-01 08-31	12	1.00	35,130 480 lp 35,610 *
002 Nursing HOU.Mgr Nursing Simulation Lab.E.T.1 Aguirri, Amanda B (17056)		09-01 08-31	12	1.00	62,911 240 lp 63,151 *
003 Nursing HOU.Nursing Lab Administrator.E.T.2 Vacant		09-01 08-31	12	0.80	45,120 *
Total Staff Salaries-Prof/Admin Employees:					\$143,881

Expenditure Budget

10.100.05.1002.7015.00000000

001 Nursing HOU.Admin Asst.N.T.1 Washington, Sheila D (886)		09-01 08-31	12	1.00	30,721 1,031 brp 3,120 lp 34,872 *
002 Nursing HOU.Sr Secretary.N.T.1 Merrifield, Sylvania Diana (15796)		09-01 08-31	12	1.00	29,700 240 lp 29,940 *
003 Nursing HOU.Sr Secretary.N.T.2 Pearson, Linda M. (892)		09-01 08-31	12	1.00	29,700 957 brp 3,120 lp 33,777 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Nursing HOU.Sr Secretary.N.T.4 Williams, Daphne Elaine (7721)		09-01 08-31	12	0.80	23,760 2,304 lp
Split Acct: 11.425.20.1002.7015.00000000		09-01 08-31	12	0.20	(5,940) (576) lp 32,580 *
Total Staff Salaries-Classified:					\$124,653

Total Expenditure Budget for 10.100.05.1002.x.00000000

\$3,780,293

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Business					
Dean - Business					
Expenditure Budget					
10.100.05.7255.7010.00000000					
001 Dean Business.Prof/Dean Business.E.OT.1 Lumpkin, James R (19456)	T	09-01 08-31	12	1.00	230,000 *
Total Staff Salaries-Prof/Admin Employees:					\$230,000
Total Expenditure Budget for 10.100.05.7255.x.00000000					<u><u>\$230,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Business						
Business and Economics						
Expenditure Budget						
10.100.05.7250.7008.00000000						
001		Bus Econ.Assoc Prof.E.OT.3 Crews, Derek (9403)		T	09-01 05-31	9 1.00 99,600 *
002		Bus Econ.Assoc Prof.E.OT.9 Horn, Dewaynna Rudd (12144)		T	09-01 05-31	9 1.00 105,264 *
003		Bus Econ.Assoc Prof.E.OT.7 Nugent, John H. (10178)		T	09-01 05-31	9 1.00 126,799 *
004		Bus Econ.Assoc Prof.E.OT.2 Russ, Molly (10300)		T	09-01 05-31	9 1.00 97,005 *
005		Bus Econ.Assoc Prof.E.OT.4 Tengesdal, Dr. Mark O (1395)		T	09-01 05-31	9 1.00 112,618 *
006		Bus Econ.Assoc Prof.E.OT.1 Webb, Kerry S (6326)		T	09-01 05-31	9 1.00 99,083 *
007		Bus Econ.Assoc Prof.E.OT.10 Werema, Gilbert Joshua (8516)		T	09-01 05-31	9 1.00 97,005 *
008		Bus Econ.Assoc Prof.E.OT.8 Zou, Lin (10301)		T	09-01 05-31	9 1.00 110,856 *
009		Bus Econ.Asst Prof.E.OT.8 Barua, Maria Eugenia (14116)		P	09-01 05-31	9 1.00 93,225 *
010		Bus Econ.Asst Prof.E.OT.1 Boonme, Kittipong (Ken) (16449)		P	09-01 05-31	9 1.00 111,004 *
011		Bus Econ.Asst Prof.E.OT.3 Harris, Christopher Mark (14168)		P	09-01 05-31	9 1.00 94,525 *
012		Bus Econ.Asst Prof.E.OT.4 Lambert, Jason Richmond (17556)		P	09-01 05-31	9 1.00 87,972 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO	FTE	SALARY
		FROM	TO			
013 Bus Econ.Asst Prof.E.OT.2 Li, Zhen (19154)	P	09-01	05-31	9	1.00	105,000 *
014 Bus Econ.Asst Prof.E.OT.9 Radighieri, Jeffrey (14169)	P	09-01	05-31	9	1.00	105,119 *
015 Bus Econ.Prof.E.OT.6 Baker, Dr. Pamela Elaine (2026)	T	09-01	05-31	9	1.00	135,061 265 brp 135,326 *
016 Bus Econ.Prof.E.OT.2 Raisinghani, Mahesh (5879) Split Acct: 11.411.05.7250.7008.00000000	T T	09-01 09-01	05-31 05-31	9 9	0.25 0.75	27,676 (83,028) 110,704 *
017 Bus Econ.Prof.E.OT.4 Raman, Pushkala (6375)	T	09-01	05-31	9	1.00	121,698 *
018 Bus Econ.Prof.E.OT.1 Rylander, Dr. David Hal (1405)	T	09-01	05-31	9	1.00	123,571 *
019 Bus Econ.Prof/Chair/Dir.E.OT.1 Young, Margaret Ann (16309)	T	09-01	08-31	12	1.00	155,206 10,800 st 166,006 *
703 Part-Time Faculty						349,652 *

Total Academic Employees: \$2,369,004

Total Expenditure Budget for 10.100.05.7250.x.00000000 \$2,369,004

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Business					
Health Care Administration					
Expenditure Budget					
10.100.05.0302.7008.00000000					
001 Health Care Admin.Assoc Clin Prof.E.OT.1 Phelps, Mark T (1730)	N	09-01 05-31	9	1.00	68,201 *
002 Health Care Admin.Assoc Prof.E.OT.2 Selcer, Anne Douglas Leahy (8272)	T	09-01 05-31	9	1.00	71,208 *
003 Health Care Admin.Assoc Prof.E.OT.1 Tsai, Kai-Li (8273)	T	09-01 05-31	9	1.00	74,404 *
004 Health Care Admin.Asst Prof.E.OT.3 Murdock, Sandra S (15294)	P	09-01 05-31	9	1.00	62,956 *
005 Health Care Admin.Prof/Prog Dir.E.OT.1 Goodman, Dr. Gerald R. (848)	T	09-01 05-31	9	1.00	105,863 3,150 st 109,013 *
703 Part-Time Faculty					28,846 *
Total Academic Employees:					\$414,628

Expenditure Budget

10.100.05.0302.7015.00000000

001 Health Care Admin.Sr Secretary.N.T.1 Jackson-Rodgers, Tencha (18360)		09-01 08-31	12	0.46	13,394
Split Acct: 11.425.20.0302.7015.00000000		09-01 08-31	12	0.54	(15,724) 29,118 *
Total Staff Salaries-Classified:					\$13,394

Total Expenditure Budget for 10.100.05.0302.x.00000000

\$428,022

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Business					
Health Systems Management					
Expenditure Budget					
10.100.05.0330.7008.00000000					
703 Part-Time Faculty					4,598 *
Total Academic Employees:					\$4,598
Total Expenditure Budget for 10.100.05.0330.x.00000000					<u><u>\$4,598</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Environmental Health and Safety					
Expenditure Budget					
10.100.05.2602.7010.00000000					
001 Risk Mgt.Interim Dir Environmental Safety & Health.E.T.1					
Townsend, Andrew Christopher (Drew) (18058)	09-01	08-31	12	0.50	22,000
					360 lp
Split Acct: 11.410.05.2602.7010.00000000	09-01	08-31	12	0.50	(22,000)
					(360) lp
					44,720 *
Total Staff Salaries-Prof/Admin Employees:					\$22,360

Expenditure Budget					
10.100.05.2602.7015.00000000					
001 Risk Mgt.Environmental Health & Safety Specialist.N.T.1					
Vacant	09-01	08-31	12	0.59	23,600
Split Acct: 11.410.05.2602.7015.00000000	09-01	08-31	12	0.41	(16,400)
					40,000 *
002 Risk Mgt.Sr Tech Environmental Health & Safety.N.T.1					
Young, Rockie Veno (14708)	09-01	08-31	12	0.50	17,979
					240 lp
Split Acct: 11.410.05.2602.7015.00000000	09-01	08-31	12	0.50	(17,979)
					(240) lp
					36,438 *
Total Staff Salaries-Classified:					\$41,819

Total Expenditure Budget for 10.100.05.2602.x.00000000	\$64,179
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RESEARCH

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Research and Sponsored Programs					
Expenditure Budget					
10.100.10.4802.7010.00000000					
001		09-01	08-31	12 1.00	66,285
Research & Sponsored Prog.Coord Research Compliance.E.T.1					1,031 brp
Byford, LeJuan Sims (13994)					2,880 lp
					70,196 *
002		09-01	08-31	12 1.00	48,831
Research & Sponsored Prog.Coord Research Funding.E.T.1					240 lp
McKimmey, Kristanya Ann (17021)					49,071 *
003		09-01	08-31	12 1.00	87,513
Research & Sponsored Prog.Dir Oper Research & Spons					1,031 brp
Prog.E.T.1					3,360 lp
Lindsay, Tracy Ann (123)					91,904 *
004		09-01	08-31	12 0.75	68,513 *
Research & Sponsored Prog.Exec Dir Ctr for Research Design					
& Analysis.E.T.1					
Paulson, Rene M (3210)					
005		09-01	08-31	12 1.00	45,680
Research & Sponsored Prog.Sr Grants Analyst.E.T.1					1,200 lp
Gutierrez, Rocio (16733)					46,880 *
006		09-01	08-31	12 1.00	145,000
Research & Sponsored Prog.Vice Provost Research.E.OT.1					1,200 lp
Scott-Tilley, Donna D (9219)	T				146,200 *
Total Staff Salaries-Prof/Admin Employees:					\$472,765

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.10.4802.7015.00000000					
001 Research & Sponsored Prog.Project Coord.N.T.1 Layton, Amy (19375)	09-01	08-31	12	1.00	35,400 2,400 lp 37,800 *
002 Research & Sponsored Prog.Project Coord.N.T.2 Owens, Sandy Nguyen (16567)	09-01	08-31	12	1.00	36,108 240 lp 36,348 *
Total Staff Salaries-Classified:					\$74,148

Total Expenditure Budget for 10.100.10.4802.x.00000000 \$546,913

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Res and Sponsored Programs-Equipment Repair					
Expenditure Budget					
10.100.10.4805.7015.00000000					
001 Equip Repair.Sci Inst Repair Tech.N.T.1 Baade, Duane Ross (9169)	09-01	08-31	12	1.00	40,054 1,200 lp 41,254 *
Total Staff Salaries-Classified:					\$41,254
Total Expenditure Budget for 10.100.10.4805.x.00000000					<u><u>\$41,254</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Research Dallas					
Expenditure Budget					
10.100.10.4820.7015.00000000					
001 Research Office DAL.Project Coord.N.T.1 Campbell, Victoria L (19105)	09-01	08-31	12	1.00	35,400 *
Total Staff Salaries-Classified:					\$35,400

Total Expenditure Budget for 10.100.10.4820.x.00000000 \$35,400

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Research Houston					
Expenditure Budget					
10.100.10.4850.7015.00000000					
001 HOU Research Office.Project Coord.N.T.1 Maiya, Madhura (14902)	09-01	08-31	12	1.00	36,108 240 lp 36,348 *
Total Staff Salaries-Classified:					\$36,348
Total Expenditure Budget for 10.100.10.4850.x.00000000					<u><u>\$36,348</u></u>

PUBLIC SERVICE

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Pioneer Performance Clinic					
Revenue Budget					
10.100.15.4481.6000.00000000					
600 Budget-Income					6,000 *
Total Revenue Budget:					\$6,000
Expenditure Budget					
10.100.15.4481.8100.00000000					
810 Maintenance & Operations					6,000 *
Total M&O:					\$6,000
Total Expenditure Budget for 10.100.15.4481.x.00000000					<u><u>\$6,000</u></u>

ACADEMIC SUPPORT

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost and VP Acad Affairs					
Expenditure Budget					
10.100.20.4402.7009.00000000					
001 Provost/VP Acad Affairs.Faculty Ombudsperson.E.OT.1					
Rubin, Linda (950)	T	09-01 08-31	12	0.50	65,670
					517 brp
					66,187 *
Total Expenditure Budget:					\$66,187
Expenditure Budget					
10.100.20.4402.7010.00000000					
001 Provost/VP Acad Affairs.Acad Affairs Administrator.E.T.1					
Gooden, Versinia Shonique (12331)		09-01 08-31	12	1.00	53,981
					720 lp
					54,701 *
002 Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1					
Utter, Alan (18384)		09-01 08-31	12	0.50	132,500
Split Acct: 11.410.20.4402.7010.00000000		09-01 08-31	12	0.50	(132,500)
					265,000 *
Total Staff Salaries-Prof/Admin Employees:					\$187,201
Expenditure Budget					
10.100.20.4402.7015.00000000					
001 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1					
Vacant		09-01 08-31	12	0.50	10,760
Split Acct: 11.410.20.4402.7015.00000000		09-01 08-31	12	0.50	(20,759)
					31,519 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1 Roberts, Kathy J (109)		09-01 08-31	12	0.50	23,277 516 brp 1,680 lp
Split Acct: 11.410.20.4402.7015.00000000		09-01 08-31	12	0.50	(23,277) (516) brp (1,680) lp 50,945 *
Total Staff Salaries-Classified:					\$36,233

Total Expenditure Budget for 10.100.20.4402.x.00000000

\$289,621

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Academic Financial Services					
Expenditure Budget					
10.100.20.4560.7010.00000000					
001 Acad Fin Svcs.Asst Dir Academic Resources & Budgets.E.T.1					
Sallee, Colleen R (117)	09-01	08-31	12	0.50	30,000
					483 brp
					2,280 lp
Split Acct: 11.410.20.4560.7010.00000000	09-01	08-31	12	0.50	(29,999)
					(483) brp
					(2,280) lp
					65,524 *
002 Acad Fin Svcs.Dir Academic Resources & Budgets.E.T.1					
Ramon, Julio Alberto (487)	09-01	08-31	12	0.50	43,500
					1,080 lp
Split Acct: 11.410.20.4560.7010.00000000	09-01	08-31	12	0.50	(43,500)
					(1,080) lp
					89,160 *
Total Staff Salaries-Prof/Admin Employees:					\$77,343
 Total Expenditure Budget for 10.100.20.4560.x.00000000					 <u><u>\$77,343</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Graduate School					
Expenditure Budget					
10.100.20.4602.7010.00000000					
001 Dean Grad School.Assoc Dean Graduate Sch.E.OT.1 Johnson, Ruth A (8092)		09-01 08-31	12	0.50	51,633 600 lp
Split Acct: 11.410.20.4602.7010.00000000		09-01 08-31	12	0.50	(51,633) (600) lp 104,466 *
002 Dean Grad School.Dean of Grad School.E.OT.1 Kapinus, Carolyn (18410)	T	09-01 08-31	12	0.50	78,000
Split Acct: 11.410.20.4602.7010.00000000		09-01 08-31	12	0.50	(78,000) 156,000 *
003 Dean Grad School.Graduate Reader/Editor.E.T.1 Belson, Samantha (18306)		09-01 08-31	12	1.00	34,280 960 lp 35,240 *
Total Staff Salaries-Prof/Admin Employees:					\$165,473

Expenditure Budget

10.100.20.4602.7015.00000000

001 Dean Grad School.Admin Asst.N.T.2 Chowritmootoo, Michan Caroline (8527)		09-01 08-31	12	0.50	15,291 *
002 Dean Grad School.Asst to the Dean.N.T.1 Vacant		09-01 08-31	12	0.50	20,940
Split Acct: 11.410.20.4602.7015.00000000		09-01 08-31	12	0.50	(20,939) 41,879 *
003 Dean Grad School.Sr Grad Svcs Analyst.N.T.2 Chowritmootoo, Michan Caroline (8527)		09-01 08-31	12	0.50	17,856 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Dean Grad School.Sr Grad Svcs Analyst.N.T.1 McBurnett, Sandy (108)		09-01 08-31	12	0.50	17,856 516 brp 1,560 lp
Split Acct: 11.410.20.4602.7015.00000000		09-01 08-31	12	0.50	(17,855) (516) brp (1,560) lp 39,862 *
Total Staff Salaries-Classified:					\$74,019

Total Expenditure Budget for 10.100.20.4602.x.00000000
\$239,492

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Vice Provost UG Studies and Academic Partnerships					
Expenditure Budget					
10.100.20.3251.7008.00000000					
703 Part-Time Faculty					57,000 *
Total Academic Employees:					\$57,000

Expenditure Budget

10.100.20.3251.7010.00000000

001	Vice Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1				
	Land, Rachelle Lynn (11982)	09-01	08-31	12 0.31	18,910
					223 lp
	Split Acct: 11.410.20.3251.7010.00000000	09-01	08-31	12 0.32	(19,520)
					(230) lp
	Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12 0.11	(6,710)
					(79) lp
	Split Acct: 11.430.15.4521.7010.00000000	09-01	08-31	12 0.26	(15,860)
					(187) lp
					61,719 *
002	Vice Prov Underg Stud Acad Part.Dir Undergraduate Acad Programs.E.T.1				
	Buggs, Michelle L (9189)	09-01	08-31	12 0.50	31,482
					720 lp
	Split Acct: 11.410.20.3251.7010.00000000	09-01	08-31	12 0.50	(31,482)
					(720) lp
					64,404 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Vice Prov Underg Stud Acad Part.Vice Provost Undergrad Studies Acad Part.E.OT.1 Lerner, Barbara A (10)	T	09-01 08-31	12	0.50	78,348 516 brp 1,800 lp
Split Acct: 11.410.20.3251.7010.00000000	T	09-01 08-31	12	0.50	(78,348) (516) brp (1,800) lp 161,327 *
Total Staff Salaries-Prof/Admin Employees:					\$131,999

Expenditure Budget

10.100.20.3251.7015.00000000

001 Vice Prov Underg Stud Acad Part.Asst to the Vice Provost.N.T.1 Folsom, Jacqueline Jean (Jacqueline) (8141)	09-01	08-31	12	1.00	42,717 1,200 lp 43,917 *
002 Vice Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1 Brown, Mary Elizabeth (Elizabeth) (12926)	09-01	08-31	12	0.50	17,096 360 lp
Split Acct: 11.410.20.3251.7015.00000000	09-01	08-31	12	0.50	(17,096) (360) lp 34,912 *
Total Staff Salaries-Classified:					\$61,373

Total Expenditure Budget for 10.100.20.3251.x.00000000

\$250,372

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost for Institutional Research and Improvement					
Vice Provost for Institutional Research and Improvement					
Expenditure Budget					
10.100.20.4502.7010.00000000					
001 Vice Provost IR & Improvement.Dir Analytics.E.OT.1					
Stankey, Michael J (10112)	T	09-01 08-31	12	0.25	29,977
					360 lp
Split Acct: 11.410.20.4502.7010.00000000	T	09-01 08-31	12	0.25	(29,976)
					(360) lp
					60,673 *
Total Staff Salaries-Prof/Admin Employees:					\$30,337

Expenditure Budget					
10.100.20.4502.7015.00000000					
001 Vice Provost IR & Improvement.Asst to the Vice Provost.N.T.1					
Sierra, Nora Ann (160)		09-01 08-31	12	0.50	21,359
					1,200 lp
Split Acct: 11.410.20.4502.7015.00000000		09-01 08-31	12	0.50	(21,359)
					(1,200) lp
					45,118 *
Total Staff Salaries-Classified:					\$22,559

Total Expenditure Budget for 10.100.20.4502.x.00000000	\$52,896
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Vice Provost Technology and CIO						
Office of Technology						
Expenditure Budget						
10.100.20.3150.7010.00000000						
001		Office of Technology.Assoc VP Technology & CIO.E.OT.1				
		Vacant	09-01	08-31	12 0.20	32,844
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.20	(32,844)
		Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12 0.23	(37,770)
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.37	(60,760)
						164,218 *
002		Office of Technology.Data Security Analyst.E.T.1				
		Turner, Andrew James (16368)	09-01	08-31	12 0.45	26,122
						108 lp
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.55	(31,926)
						(132) lp
						58,288 *
003		Office of Technology.Dir Client Services.E.T.1				
		Hoebee, Dennis Wayne (6445)	09-01	08-31	12 0.10	11,086
						144 lp
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.10	(11,086)
						(144) lp
		Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12 0.10	(11,086)
						(144) lp
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.70	(77,598)
						(1,008) lp
						112,296 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Office of Technology.Dir Enterprise Apps.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.15	16,853 155 brp 468 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(16,852) (155) brp (468) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.12	(13,482) (124) brp (374) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.58	(65,164) (598) brp (1,810) lp 116,502 *
005 Office of Technology.Dir Tech Infrastructure.E.T.1 Till, Clay Christopher (8901)		09-01 08-31	12	0.10	10,819 120 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(10,819) (120) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(10,819) (120) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(75,736) (840) lp 109,393 *
006 Office of Technology HOU.Learning Technologist.E.T.1 Du, Jinlan (7088)		09-01 08-31	12	0.50	29,180 720 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(29,179) (720) lp 59,799 *
007 Office of Technology DAL.Learning Technologist.E.T.1 Nolen, Tomeka T (14568)		09-01 08-31	12	0.50	23,275 240 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(23,275) (240) lp 47,030 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Office of Technology.Mgr Database Administrator.E.T.1 Hill, Roger G. (916)		09-01 08-31	12	0.24	24,244 248 brp 749 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.23	(23,233) (237) brp (718) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.30	(30,305) (309) brp (936) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.23	(23,233) (237) brp (718) lp 105,167 *
009 Office of Technology.Mgr IT Training & Development.E.T.1 Davis, Heather E (9046)		09-01 08-31	12	0.09	5,978 108 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(5,978) (108) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(5,978) (108) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(48,490) (876) lp 67,624 *
010 Office of Technology.Mgr Tech DEN.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.10	9,071 144 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(9,071) (144) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(9,071) (144) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(63,504) (1,008) lp 92,157 *

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Office of Technology DAL.Mgr Technology & Dallas Ctr Operations.E.T.1 Vernon, Jared (592)		09-01 08-31	12	0.43	41,882 826 lp
Split Acct: 10.100.05.4202.7010.00000000		09-01 08-31	12	0.07	(6,818) (134) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(48,700) (960) lp 99,320 *
012 Office of Technology.Mgr Telecom & Network Infrastruc.E.T.2 Clemens, Andrew Lee (455)		09-01 08-31	12	0.09	7,670 108 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(7,670) (108) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(7,670) (108) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(62,211) (876) lp 86,421 *
013 Office of Technology.Network Engineer.E.T.1 Williams, John (16500)		09-01 08-31	12	0.18	10,634 43 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.14	(8,271) (34) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.14	(8,271) (34) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.54	(31,903) (130) lp 59,320 *
014 Office of Technology.Spvr Service Desk.E.T.1 DeBusk, Clinton William (8314)		09-01 08-31	12	0.30	16,230 360 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(37,869) (840) lp 55,299 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 Office of Technology.Sr Applications Developer.E.T.2					
Gonzalez Aguirre, Jorge (18216)	09-01	08-31	12	0.30	24,504
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.70	(57,176)
					81,680 *
016 Office of Technology.Sr Mgr Applications Developer.E.T.2					
Rashid, AFM Sayeed Ur (14142)	09-01	08-31	12	0.09	9,217
					65 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(9,217)
					(65) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.17	(17,410)
					(122) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.65	(66,566)
					(468) lp
					103,130 *
017 Office of Technology.Syst Engineer.E.T.7					
Hu, Qian (13652)	09-01	08-31	12	0.50	26,274
					240 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(26,274)
					(240) lp
					53,028 *
018 Office of Technology.Systems Integration Engineer.E.T.1					
Pienkoss, Karl Louis Walter (7784)	09-01	08-31	12	0.09	6,009
					108 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(6,009)
					(108) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(6,009)
					(108) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.73	(48,737)
					(876) lp
					67,964 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019 Office of Technology.Web Applications Developer.E.T.1 Lane, William Edward (13673)		09-01 08-31	12	0.10	6,148 48 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(6,148) (48) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(6,148) (48) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(43,036) (336) lp 61,960 *
Total Staff Salaries-Prof/Admin Employees:					\$343,041

Expenditure Budget

10.100.20.3150.7015.00000000

001 Office of Technology.Service Desk Analyst II.N.T.1 Hernandez, Paul Edward (13556)		09-01 08-31	12	0.20	7,982 96 lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,986) (72) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,986) (72) lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(19,954) (240) lp 40,388 *
Total Staff Salaries-Classified:					\$8,078

Total Expenditure Budget for 10.100.20.3150.x.00000000

\$351,119

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Executive Vice Provost						
Executive Vice Provost						
Expenditure Budget						
10.100.20.4413.7010.00000000						
001		Exec Vice Provost.Acad Affairs Spec.E.T.1 Martin, Scott Franklin (8973)	09-01	08-31	12 1.00	54,160 1,200 lp 55,360 *
002		Exec Vice Provost.Exec Vice Provost.E.OT.1 Martin, Dr. Jennifer L. (31)	09-01	08-31	12 0.42	72,463 434 brp 1,714 lp
		Split Acct: 11.410.20.4413.7010.00000000	09-01	08-31	12 0.06	(10,352) (62) brp (245) lp
		Split Acct: 11.419.20.4413.7010.00000000	09-01	08-31	12 0.52	(89,717) (538) brp (2,122) lp 177,647 *
003		Exec Vice Provost.Mgr University Sched & Curriculum Mgt.E.T.1 Armor, Gregory Allen (602)	09-01	08-31	12 1.00	68,843 2,160 lp 71,003 *
004		Exec Vice Provost.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448)	09-01	08-31	12 0.89	63,520 2,563 lp
		Split Acct: 11.410.20.4413.7010.00000000	09-01	08-31	12 0.11	(7,851) (317) lp 74,251 *
Total Staff Salaries-Prof/Admin Employees:					\$267,057	

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

10.100.20.4413.7015.00000000

001 Exec Vice Provost.Asst to the Exec Vice Provost.N.T.1					
Caro-Sanchez, Tiffany (18979)	09-01	08-31	12	1.00	41,879 *

Total Staff Salaries-Classified: \$41,879

Total Expenditure Budget for 10.100.20.4413.x.00000000 \$308,936

STUDENT SERVICES

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Vice Provost Technology and CIO						
Office of Technology						
Expenditure Budget						
10.100.25.3150.7010.00000000						
001		Office of Technology.Assoc VP Technology & CIO.E.OT.1				
		Vacant	09-01	08-31	12 0.20	32,844
		Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12 0.20	(32,844)
		Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12 0.23	(37,770)
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.37	(60,760)
						164,218 *
002		Office of Technology.Dir Client Services.E.T.1				
		Hoebee, Dennis Wayne (6445)	09-01	08-31	12 0.10	11,086
						144 lp
		Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12 0.10	(11,086)
						(144) lp
		Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12 0.10	(11,086)
						(144) lp
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.70	(77,598)
						(1,008) lp
						112,296 *
003		Office of Technology.Dir Enterprise Apps.E.T.1				
		Ramirez, Corina Olaya (124)	09-01	08-31	12 0.15	16,852
						155 brp
						468 lp
		Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12 0.15	(16,853)
						(155) brp
						(468) lp
		Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12 0.12	(13,482)
						(124) brp
						(374) lp
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.58	(65,164)
						(598) brp
						(1,810) lp
						116,502 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Office of Technology.Dir Tech Infrastructure.E.T.1 Till, Clay Christopher (8901)		09-01 08-31	12	0.10	10,819
					120 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(10,819)
					(120) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(10,819)
					(120) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(75,736)
					(840) lp
					109,393 *
005 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)		09-01 08-31	12	0.15	9,271
					432 lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.15	(9,271)
					(432) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(43,260)
					(2,016) lp
					64,682 *
006 Office of Technology.Mgr Database Administrator.E.T.1 Hill, Roger G. (916)		09-01 08-31	12	0.23	23,233
					237 brp
					718 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.24	(24,244)
					(248) brp
					(749) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.30	(30,305)
					(309) brp
					(936) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.23	(23,233)
					(237) brp
					(718) lp
					105,167 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Office of Technology.Mgr IT Training & Development.E.T.1 Davis, Heather E (9046)		09-01 08-31	12	0.09	5,978 108 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(5,978) (108) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(5,978) (108) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(48,490) (876) lp 67,624 *
008 Office of Technology.Mgr Tech DEN.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.10	9,071 144 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(9,071) (144) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(9,071) (144) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(63,504) (1,008) lp 92,157 *
009 Office of Technology.Mgr Telecom & Network Infrastruc.E.T.2 Clemens, Andrew Lee (455)		09-01 08-31	12	0.09	7,670 108 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(7,670) (108) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(7,670) (108) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(62,211) (876) lp 86,421 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Office of Technology.Network Engineer.E.T.1 Williams, John (16500)		09-01 08-31	12	0.14	8,271 34 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.18	(10,634) (43) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.14	(8,271) (34) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.54	(31,903) (130) lp 59,320 *
011 Office of Technology.Sr Mgr Applications Developer.E.T.2 Rashid, AFM Sayeed Ur (14142)		09-01 08-31	12	0.09	9,217 65 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(9,217) (65) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.17	(17,410) (122) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.65	(66,566) (468) lp 103,130 *
012 Office of Technology.Systems Integration Engineer.E.T.1 Pienkoss, Karl Louis Walter (7784)		09-01 08-31	12	0.09	6,009 108 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(6,009) (108) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(6,009) (108) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(48,737) (876) lp 67,964 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Office of Technology.Web Applications Developer.E.T.1 Lane, William Edward (13673)		09-01 08-31	12	0.10	6,148 48 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(6,148) (48) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(6,148) (48) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(43,036) (336) lp 61,960 *
Total Staff Salaries-Prof/Admin Employees:					\$159,358

Expenditure Budget

10.100.25.3150.7015.00000000

001 Office of Technology.Service Desk Analyst II.N.T.1 Hernandez, Paul Edward (13556)		09-01 08-31	12	0.15	5,986 72 lp
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,982) (96) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,986) (72) lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(19,954) (240) lp 40,388 *
Total Staff Salaries-Classified:					\$6,058

Total Expenditure Budget for 10.100.25.3150.x.00000000

\$165,416

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
VP - Student Life					
Expenditure Budget					
10.100.25.3302.7010.00000000					
001 Student Life.Assoc VP Student Engagement.E.OT.1					
Krauth, Stephanie (17886)		09-01 08-31	12	0.58	72,500
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.14	(17,500)
Split Acct: 12.434.45.3313.7010.00000000		09-01 08-31	12	0.28	(35,000)
					125,000 *
002 Student Life.Assoc VP Student Enrichment Health Sup.E.OT.1					
Brown, Stephanie (18042)		09-01 08-31	12	0.58	72,500
					278 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.14	(17,500)
					(67) lp
Split Acct: 12.434.45.3313.7010.00000000		09-01 08-31	12	0.28	(35,000)
					(134) lp
					125,479 *
003 Student Life.Mgr Student Life Budgets.E.T.1					
Eddington, Candice Cecile (537)		09-01 08-31	12	0.50	32,144
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.13	(8,544)
					40,688 *
004 Student Life.Student Life Administrator.E.T.1					
Valle, Lisa M (9708)		09-01 08-31	12	0.40	21,592
					384 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.60	(32,389)
					(576) lp
					54,941 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Student Life.Vice President Student Life.E.OT.1 Mendez-Grant, Monica S (1)		09-01 08-31	12	0.50	91,875 516 brp 1,560 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.50	(91,875) (516) brp (1,560) lp 187,901 *

Total Staff Salaries-Prof/Admin Employees: \$293,349

Expenditure Budget

10.100.25.3302.7015.00000000

001 Student Life.Asst to the Assoc VP.N.T.2 Butler, Marie E (12585)		09-01 08-31	12	0.40	16,752 288 lp
Split Acct: 12.434.45.3313.7015.00000000		09-01 08-31	12	0.60	(25,127) (432) lp 42,599 *
002 Student Life.Asst to the Assoc VP.N.T.1 Castillo, Irma (12578)		09-01 08-31	12	0.40	16,752 288 lp
Split Acct: 12.434.45.3313.7015.00000000		09-01 08-31	12	0.60	(25,127) (432) lp 42,599 *
003 Student Life.Asst to the VP.N.T.1 Spaulding, Adelina (15399)		09-01 08-31	12	0.50	20,760 240 lp
Split Acct: 11.410.25.3302.7015.00000000		09-01 08-31	12	0.50	(20,759) (240) lp 41,999 *

Total Staff Salaries-Classified: \$55,080

Total Expenditure Budget for 10.100.25.3302.x.00000000

\$348,429

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Enrollment Management					
Expenditure Budget					
10.100.25.6840.7010.00000000					
001 Registrar's Office.Asst Registrar.E.T.1					
Lee, Jenna M (11897)	09-01	08-31	12	0.37	17,569
					266 lp
Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12	0.37	(17,569)
					(266) lp
Split Acct: 11.449.25.0000.7010.00000000	09-01	08-31	12	0.26	(12,345)
					(187) lp
					48,202 *
002 Enrollment Mgt.VP Enrollment Mgt.E.OT.1					
Langston, Randall (18402)	09-01	08-31	12	0.50	87,500
Split Acct: 11.410.25.6840.7010.00000000	09-01	08-31	12	0.50	(87,500)
					175,000 *
Total Staff Salaries-Prof/Admin Employees:					\$105,335
Expenditure Budget					
10.100.25.6840.7015.00000000					
001 Enrollment Mgt.Exec Asst to the VP.N.T.1					
Walker, Sandra D (Sandy) (13699)	09-01	08-31	12	0.50	22,880
					240 lp
Split Acct: 11.410.25.6840.7015.00000000	09-01	08-31	12	0.50	(22,880)
					(240) lp
					46,240 *
Total Staff Salaries-Classified:					\$23,120
Total Expenditure Budget for 10.100.25.6840.x.00000000					\$128,455

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Registrar					
Expenditure Budget					
10.100.25.6870.7010.00000000					
001 Registrar's Office.Assoc Registrar.E.T.1 Henderson, Sarah Kate (Sarah Kate) (490)		09-01 08-31	12	0.78	51,189 1,498 lp
Split Acct: 11.430.25.6802.7010.00000000		09-01 08-31	12	0.22	(14,438) (422) lp 67,547 *
002 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.22	20,829 581 lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,415) (290) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(20,829) (581) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(42,606) (1,188) lp 97,319 *
Total Staff Salaries-Prof/Admin Employees:					\$74,097

Expenditure Budget

10.100.25.6870.7015.00000000

001 Registrar's Office.Registration Processing Spec I.N.T.4 Doktor, Carolina (Carolina) (19213)		09-01 08-31	12	0.40	11,005
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.07	(1,926)
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(4,127)
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(10,455) 27,513 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Registrar's Office.Registration Processing Spec I.N.T.1 Fraga, Anjelica K (13878)		09-01 08-31	12	0.11	3,088 53 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.04	(1,122) (19) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.85	(23,854) (408) lp 28,544 *
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.68	24,907 490 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.15	(5,495) (108) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(6,228) (122) lp 37,350 *
004 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.27	9,269 324 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.29	(9,957) (348) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(5,836) (204) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,269) (324) lp 35,531 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.82	30,036 1,181 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(3,297) (130) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.09	(3,297) (130) lp 38,071 *
Total Staff Salaries-Classified:					\$80,353

Total Expenditure Budget for 10.100.25.6870.x.00000000 \$154,450

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Admissions					
Expenditure Budget					
10.100.25.6850.7010.00000000					
001 Admissions.Admissions Couns I.E.T.1 Reeves, Tieria (15662)		09-01 08-31	12	0.50	15,715 240 lp
Split Acct: 11.410.25.6850.7010.00000000		09-01 08-31	12	0.50	(15,715) (240) lp 31,910 *
002 Admissions.Admissions Couns I.E.T.2 Twiner, Lisa (19469)		09-01 08-31	12	1.00	31,430 480 lp 31,910 *
003 Admissions.Admissions Couns II.E.T.2 Myers, Daryll N (19210)		09-01 08-31	12	1.00	33,780 *
004 Admissions.Admissions Couns II.E.T.4 Wimberly, Erin (16722)		09-01 08-31	12	1.00	34,880 240 lp 35,120 *
005 Admissions.Assoc Dir Admissions.E.T.1 Vacant		09-01 08-31	12	1.00	55,966 *
006 Admissions.Asst Dir Admission.E.T.2 Gaytan, Arissa C (13031)		09-01 08-31	12	1.00	46,726 960 lp 47,686 *
007 Admissions.Asst Dir Admission.E.T.4 Rodriguez, Melissa Aida (16001)		09-01 08-31	12	0.38	17,053 91 lp
Split Acct: 11.410.25.6850.7010.00000000		09-01 08-31	12	0.62	(27,823) (149) lp 45,116 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Admissions.Asst Dir E-Communications.E.T.1 Papa, Kristina (16175)		09-01 08-31	12	0.80	35,901 192 lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.20	(8,975) (48) lp 45,116 *
009 Admissions.Interim Dir Admissions.E.T.1 Young, Nikki Lanise (8535)		09-01 08-31	12	1.00	61,563 1,200 lp 62,763 *
Total Staff Salaries-Prof/Admin Employees:					\$336,417

Expenditure Budget

10.100.25.6850.7015.00000000

001 Admissions.Admin Asst.N.T.1 Moss, Febe Pilar (10846)		09-01 08-31	12	1.00	30,582 960 lp 31,542 *
002 Admissions.Campus Visit & Events Coord.N.T.1 Wilks, Kennedy (19416)		09-01 08-31	12	0.65	20,800 312 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.35	(11,200) (168) lp 32,480 *
003 Admissions.Data Entry Oper II.N.T.1 Walker, Lori (19535)		09-01 08-31	12	1.00	21,821 *
Total Staff Salaries-Classified:					\$74,475

Total Expenditure Budget for 10.100.25.6850.x.00000000

\$410,892

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Office of Admissions Processing					
Expenditure Budget					
10.100.25.3205.7010.00000000					
001 Office of Admissions Processing.Assoc Dir Admissions Processing.E.T.1 Vincent, Sharon Lyn (126)	09-01	08-31	12	0.50	33,817
					516 brp
					1,560 lp
Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.50	(33,816)
					(516) brp
					(1,560) lp
					71,784 *
002 Office of Admissions Processing.Coord Customer Relations Mgt.E.T.1 Puyear, Lauren Kay (12038)	09-01	08-31	12	0.50	20,038
					360 lp
Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.50	(20,037)
					(360) lp
					40,795 *
003 Office of Admissions Processing.Coord Data Quality.E.T.1 Hernandez, Audrey M (17311)	09-01	08-31	12	0.50	18,435
					120 lp
Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.50	(18,434)
					(120) lp
					37,109 *
004 Office of Admissions Processing.Dir Admissions Proc.E.T.1 Rickey, Peggy J (Jeannie) (10887)	09-01	08-31	12	0.50	43,661
					480 lp
Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12	0.50	(43,661)
					(480) lp
					88,282 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Office of Admissions Processing.Spvr Admissions Processing.E.T.1 Connors, Alexander Sean (7749)		09-01 08-31	12	0.50	20,808 600 lp
Split Acct: 11.444.25.0000.7010.00000000		09-01 08-31	12	0.50	(20,808) (600) lp 42,816 *
Total Staff Salaries-Prof/Admin Employees:					\$140,395

Expenditure Budget

10.100.25.3205.7015.00000000

001 Office of Admissions Processing.Application Processor I.N.T.3 Blanco, Sara (12733)		09-01 08-31	12	1.00	27,513 240 lp 27,753 *
002 Office of Admissions Processing.Application Processor I.N.T.2 Castillo, Lynea (19063)		09-01 08-31	12	1.00	27,513 *
003 Office of Admissions Processing.Application Processor I.N.T.4 Knabe, Makayla I (19048)		09-01 08-31	12	1.00	27,513 *
004 Office of Admissions Processing.Application Processor II.N.T.1 Guerra Delgado, Luis Miguel (17248)		09-01 08-31	12	0.50	16,307 120 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(16,307) (120) lp 32,854 *
005 Office of Admissions Processing.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750)		09-01 08-31	12	0.50	17,011 960 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(17,010) (960) lp 35,941 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Office of Admissions Processing.Evaluator I.N.T.1 Marter, Matthew (17296)		09-01 08-31	12	0.50	15,527 120 lp
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(15,526) (120) lp 31,293 *
007 Office of Admissions Processing.Evaluator I.N.T.5 Risley, Laura A (2222)		09-01 08-31	12	0.50	17,011 840 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(17,010) (840) lp 35,701 *
Total Staff Salaries-Classified:					\$150,675

Total Expenditure Budget for 10.100.25.3205.x.00000000 \$291,070

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Financial Aid					
Expenditure Budget					
10.100.25.5102.7010.00000000					
001					
Fin Aid.Asst Dir Fin Aid Compl.E.T.1					
Vacant		09-01	08-31	12 0.50	23,857
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12 0.50	(23,857)
					47,714 *
002					
Fin Aid.Asst Dir Fin Aid Counseling & Processing.E.T.1					
Mendoza, Elizabeth A (14410)		09-01	08-31	12 0.50	23,024
					240 lp
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12 0.50	(23,024)
					(240) lp
					46,528 *
003					
Fin Aid.Asst Dir Fin Aid Syst & Reporting.E.T.1					
Cowley, Joshua Robert (14108)		09-01	08-31	12 0.50	23,710
					600 lp
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12 0.50	(23,710)
					(600) lp
					48,620 *
004					
Fin Aid.Interim Assoc Dir Financial Aid.E.T.1					
Fishkind, Robert Jay (16947)		09-01	08-31	12 0.50	26,243
					120 lp
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12 0.50	(26,242)
					(120) lp
					52,725 *
005					
Fin Aid.Interim Dir Fin Aid.E.T.1					
Adams, Kimberly K (3140)		09-01	08-31	12 0.50	39,533
					960 lp
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12 0.50	(39,533)
					(960) lp
					80,986 *

Total Staff Salaries-Prof/Admin Employees: \$138,287

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.25.5102.7015.00000000					
001 Fin Aid.Fin Aid Advisor.N.T.1 Wittmis, Julie Rae (10310)		09-01 08-31	12	0.50	17,753 480 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,753) (480) lp 36,466 *
002 Fin Aid.Fin Aid Couns I.N.T.2 Hogan, Jessica R (16430)		09-01 08-31	12	0.50	16,332 120 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,332) (120) lp 32,904 *
003 Fin Aid.Fin Aid Couns I.N.T.3 Jewell, Judith R (14611)		09-01 08-31	12	0.50	16,660 240 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,659) (240) lp 33,799 *
004 Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743)		09-01 08-31	12	0.50	18,563 506 brp 1,560 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(18,563) (506) brp (1,560) lp 41,258 *
005 Fin Aid.Fin Aid Couns II.N.T.3 Gardner, Rebecca (18594)		09-01 08-31	12	0.50	16,933 120 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,932) (120) lp 34,105 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Fin Aid.Fin Aid Couns II.N.T.1 Gilliam, Brandy Sue (6270)		09-01 08-31	12	0.50	17,272 720 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,272) (720) lp 35,984 *
007 Fin Aid.Fin Aid Couns II.N.T.4 King, Brian Scott (19106)		09-01 08-31	12	0.50	16,932 360 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,933) (360) lp 34,585 *
008 Fin Aid.Sr Fin Aid Asst.N.T.1 Weatherford, Maudetra (19655)		09-01 08-31	12	0.50	12,870
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(12,870) 25,740 *
009 Fin Aid.Sr Secretary.N.T.1 Dominguez, Dominga Villarreal (121)		09-01 08-31	12	0.50	14,560 1,440 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(14,559) (1,440) lp 31,999 *
Total Staff Salaries-Classified:					\$153,421

Total Expenditure Budget for 10.100.25.5102.x.00000000

\$291,708

INSTITUTIONAL SUPPORT

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor					
Expenditure Budget					
10.100.30.0002.7010.00000000					
001 Chancellor's Office.Chancellor and President.E.OT.1 Feyten, Carine M (15140)		09-01 08-31	12	0.14	65,945
					69 lp
Split Acct: 11.890.30.2702.7010.00000000		09-01 08-31	12	0.86	(394,055)
					(411) lp
					460,480 *
002 Chancellor's Office.Chief of Staff.E.T.1 Johnson, Christopher (11156)		09-01 08-31	12	0.50	46,915
					720 lp
Split Acct: 11.410.30.0002.7010.00000000		09-01 08-31	12	0.50	(46,915)
					(720) lp
					95,270 *
003 Chancellor's Office.Coord Events Outreach & Communications.E.T.1 Brizicky, Amelia (19024)		09-01 08-31	12	0.38	23,560
Split Acct: 11.410.30.0002.7010.00000000		09-01 08-31	12	0.62	(38,440)
					62,000 *
004 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3 Huslig, Lorie Gail (285)		09-01 08-31	12	0.50	34,129
					960 lp
Split Acct: 11.410.30.0002.7010.00000000		09-01 08-31	12	0.50	(34,128)
					(960) lp
					70,177 *
Total Staff Salaries-Prof/Admin Employees:					\$172,298

Total Expenditure Budget for 10.100.30.0002.x.00000000

\$172,298

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
General Counsel					
Expenditure Budget					
10.100.30.0070.7010.00000000					
001		General Counsel.Assoc VP Compliance & General Couns.E.OT.1			
		09-01	08-31	12 0.50	76,425
					240 lp
		09-01	08-31	12 0.50	(76,425)
					(240) lp
					153,330 *
Total Staff Salaries-Prof/Admin Employees:					\$76,665

Expenditure Budget					
10.100.30.0070.7015.00000000					
001		General Counsel.Sr Admin Asst.N.T.1			
		09-01	08-31	12 0.50	16,761
		09-01	08-31	12 0.50	(16,761)
					33,522 *
Total Staff Salaries-Classified:					\$16,761

Total Expenditure Budget for 10.100.30.0070.x.00000000	\$93,426
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Audit Services					
Expenditure Budget					
10.100.30.2750.7010.00000000					
001		Audit Services.Dir Audit Svcs.E.OT.1			
		Subhani, Mohammed Ali (19115)	09-01	08-31	12 0.50
					67,500
					720 lp
		Split Acct: 11.410.30.2750.7010.00000000	09-01	08-31	12 0.50
					(67,500)
					(720) lp
					136,440 *
002		Audit Services.Sr Auditor.E.T.1			
		Marroquin, Maria D (14028)	09-01	08-31	12 0.50
					29,948
					240 lp
		Split Acct: 11.410.30.2750.7010.00000000	09-01	08-31	12 0.50
					(29,947)
					(240) lp
					60,375 *
003		Audit Services.Sr Data Analytics Auditor.E.T.1			
		Khan, Rehan A (Ray) (19286)	09-01	08-31	12 0.45
					27,000
					216 lp
		Split Acct: 11.410.30.2750.7010.00000000	09-01	08-31	12 0.55
					(33,000)
					(264) lp
					60,480 *
Total Staff Salaries-Prof/Admin Employees:					\$125,624

Total Expenditure Budget for 10.100.30.2750.x.00000000 \$125,624

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Marketing and Communications					
Expenditure Budget					
10.100.30.4102.7010.00000000					
001 Mkt & Comm.Assoc VP Marketing Comm & CMCO.E.OT.1 Pollard, Cynthia Gay (16252)		09-01 08-31	12	0.57	101,603 137 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.43	(76,648) (103) lp 178,491 *
002 Mkt & Comm.Dir Marketing & Comms DAL.E.T.1 Preston, Holly A (19117)		09-01 08-31	12	0.87	73,950 209 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.13	(11,050) (31) lp 85,240 *
003 Mkt & Comm.Dir Marketing & Creative Svcs.E.T.1 Franklin, Yolanda Roxanne (6551)		09-01 08-31	12	0.81	72,900 1,361 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.19	(17,100) (319) lp 91,680 *
004 Mkt & Comm.Interim Dir Public Relations.E.T.1 Wheaton-Titzler, Deanna (17508)		09-01 08-31	12	0.84	78,540 202 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.16	(14,960) (38) lp 93,740 *
005 Mkt & Comm.Mgr Design Svcs.E.T.1 Thompson, Renee Lynn (7805)		09-01 08-31	12	0.40	27,800 480 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.60	(41,700) (720) lp 70,700 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Mkt & Comm.Mgr Project Integrated Marketing.E.T.1 Gustwick, Susan Elizabeth (13660)		09-01 08-31	12	0.80	44,000 960 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.20	(11,000) (240) lp 56,200 *
007 Mkt & Comm.Sr Copywriter.E.T.1 Garcia, Karen (1322)		09-01 08-31	12	1.00	52,759 1,920 lp 54,679 *
008 Mkt & Comm.Sr Design Specialist.E.T.1 Nelson, Holly Michelle (12639)		09-01 08-31	12	1.00	46,596 720 lp 47,316 *
Total Staff Salaries-Prof/Admin Employees:					\$504,137

Expenditure Budget

10.100.30.4102.7015.00000000

001 Mkt & Comm.Asst to the Associate VP.N.T.1 Collins, Kay D (15145)		09-01 08-31	12	1.00	42,717 480 lp 43,197 *
Total Staff Salaries-Classified:					\$43,197

Total Expenditure Budget for 10.100.30.4102.x.00000000

\$547,334

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Vice Provost for Institutional Research and Improvement						
Institutional Research & Data Management						
Expenditure Budget						
10.100.30.3250.7010.00000000						
001		Vice Provost IR & Improvement.Business Systems Analyst.E.T.1 Zemler, Kelsey Lane (12816)	09-01	08-31	12 1.00	59,900 480 lp 60,380 *
002		Vice Provost IR & Improvement.Mgr Report & Analysis.E.T.1 Chalon, Grace Marie (28)	09-01	08-31	12 0.50	46,234 516 brp 1,440 lp
		Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12 0.50	(46,233) (516) brp (1,440) lp 96,378 *
003		Vice Provost IR & Improvement.Research Analyst.E.T.1 Pringle, Yvonne L (11129)	09-01	08-31	12 1.00	40,601 960 lp 41,561 *
004		Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.2 He, Su Chuan (18118)	09-01	08-31	12 0.68	49,480 326 lp
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.32	(23,285) (154) lp 73,245 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.1					
Stegmair, Tracy Chandler (1817)		09-01 08-31	12	0.49	36,355 823 lp
Split Acct: 11.410.30.3250.7010.00000000		09-01 08-31	12	0.49	(36,355) (823) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.02	(1,482) (34) lp 75,872 *
006 Vice Provost IR & Improvement.Vice Provost IR & Improvement.E.OT.1					
Hamner, Mark S (1303)	T	09-01 08-31	12	0.50	77,015 1,560 lp
Split Acct: 11.410.30.3250.7010.00000000	T	09-01 08-31	12	0.50	(77,015) (1,560) lp 157,150 *
Total Staff Salaries-Prof/Admin Employees:					\$315,690

Total Expenditure Budget for 10.100.30.3250.x.00000000 \$315,690

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Vice Provost Technology and CIO						
Office of Technology						
Expenditure Budget						
10.100.30.3150.7010.00000000						
001		Office of Technology.Applications Developer I.E.T.3 Neyens, JoAnna (18966)	09-01	08-31	12 0.40	24,043
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.60	(36,064)
						60,107 *
002		Office of Technology.Assoc VP Technology & CIO.E.OT.1 Vacant	09-01	08-31	12 0.23	37,770
		Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12 0.20	(32,844)
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.20	(32,844)
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.37	(60,760)
						164,218 *
003		Office of Technology.Dir Client Services.E.T.1 Hoebee, Dennis Wayne (6445)	09-01	08-31	12 0.10	11,086
						144 lp
		Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12 0.10	(11,086)
						(144) lp
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.10	(11,086)
						(144) lp
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.70	(77,598)
						(1,008) lp
						112,296 *
004		Office of Technology.Dir Enterprise Apps.E.T.1 Ramirez, Corina Olaya (124)	09-01	08-31	12 0.12	13,482
						124 brp
						374 lp
		Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12 0.15	(16,853)
						(155) brp
						(468) lp
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.15	(16,852)
						(155) brp
						(468) lp
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.58	(65,164)
						(598) brp
						(1,810) lp
						116,502 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Office of Technology.Dir Tech Infrastructure.E.T.1 Till, Clay Christopher (8901)		09-01 08-31	12	0.10	10,819
					120 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(10,819)
					(120) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(10,819)
					(120) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(75,736)
					(840) lp
					109,393 *
006 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)		09-01 08-31	12	0.15	9,271
					432 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(9,271)
					(432) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(43,260)
					(2,016) lp
					64,682 *
007 Office of Technology.Mgr Database Administrator.E.T.1 Hill, Roger G. (916)		09-01 08-31	12	0.30	30,305
					309 brp
					936 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.24	(24,244)
					(248) brp
					(749) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.23	(23,233)
					(237) brp
					(718) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.23	(23,233)
					(237) brp
					(718) lp
					105,167 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Office of Technology.Mgr IT Training & Development.E.T.1 Davis, Heather E (9046)		09-01 08-31	12	0.09	5,978 108 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(5,978) (108) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(5,978) (108) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(48,490) (876) lp 67,624 *
009 Office of Technology.Mgr Information Security.E.T.1 Williams, Kerry J (14266)		09-01 08-31	12	0.37	30,297 533 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.63	(51,586) (907) lp 83,323 *
010 Office of Technology.Mgr Tech DEN.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.10	9,071 144 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(9,071) (144) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(9,071) (144) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(63,504) (1,008) lp 92,157 *
011 Office of Technology HOU.Mgr Technology & Houston Ctr Operations.E.T.1 Da Silva, Ivanildo Carlos (588)		09-01 08-31	12	0.40	38,960 864 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.60	(58,440) (1,296) lp 99,560 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Office of Technology.Mgr Telecom & Network Infrastruc.E.T.2 Clemens, Andrew Lee (455)		09-01 08-31	12	0.09	7,670 108 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(7,670) (108) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(7,670) (108) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(62,211) (876) lp 86,421 *
013 Office of Technology.Network Engineer.E.T.1 Williams, John (16500)		09-01 08-31	12	0.14	8,271 34 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.18	(10,634) (43) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.14	(8,271) (34) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.54	(31,903) (130) lp 59,320 *
014 Office of Technology.Sr Mgr Applications Developer.E.T.1 Armor, Patrice Ann (635)		09-01 08-31	12	0.05	5,120 52 brp 192 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.95	(97,290) (980) brp (3,648) lp 107,281 *
015 Office of Technology.Sr Mgr Applications Developer.E.T.2 Rashid, AFM Sayeed Ur (14142)		09-01 08-31	12	0.17	17,410 122 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(9,217) (65) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(9,217) (65) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.65	(66,566) (468) lp 103,130 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 Office of Technology.Systems Integration Engineer.E.T.1 Pienkoss, Karl Louis Walter (7784)		09-01 08-31	12	0.09	6,009 108 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(6,009) (108) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(6,009) (108) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(48,737) (876) lp 67,964 *
017 Office of Technology.Web Applications Developer.E.T.1 Lane, William Edward (13673)		09-01 08-31	12	0.10	6,148 48 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(6,148) (48) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(6,148) (48) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(43,036) (336) lp 61,960 *
Total Staff Salaries-Prof/Admin Employees:					\$276,462

Expenditure Budget

10.100.30.3150.7015.00000000

001 Office of Technology.Asst to the Assoc VP.N.T.1 Muller, Julie K (256)		09-01 08-31	12	1.00	42,717 1,027 brp 4,080 lp 47,824 *
002 Office of Technology.Coord IT Project.E.T.3 Monarch, Lacey (16788)		09-01 08-31	12	0.85	35,320 204 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.15	(6,233) (36) lp 41,793 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Office of Technology.Service Desk Analyst II.N.T.1 Hernandez, Paul Edward (13556)		09-01 08-31	12	0.15	5,986 72 lp
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,982) (96) lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,986) (72) lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(19,954) (240) lp 40,388 *
Total Staff Salaries-Classified:					\$89,406

Total Expenditure Budget for 10.100.30.3150.x.00000000 \$365,868

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
VP-Finance and Administration					
Expenditure Budget					
10.100.30.1402.7010.00000000					
001					
Finance and Admin.Assoc VP Budget & Finance.E.OT.1					
Vacant		09-01 08-31	12	0.50	69,356
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.50	(69,355)
					138,711 *
002					
Finance and Admin.Dir Budget & Analysis.E.T.1					
Bayer, Robin (1764)		09-01 08-31	12	0.50	47,476
					516 brp
					2,160 lp
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.50	(47,476)
					(516) brp
					(2,160) lp
					100,303 *
003					
Finance and Admin.Sr Fin Analyst.E.T.1					
Zimmerer, Patricia Ann (7089)		09-01 08-31	12	0.50	22,818
					720 lp
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.50	(22,817)
					(720) lp
					47,075 *
004					
Finance and Admin.VP Finance & Admin and CFO.E.OT.1					
Tomlinson, Richard J (Jason) (19384)		09-01 08-31	12	0.75	187,500
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.25	(62,500)
					250,000 *

Total Staff Salaries-Prof/Admin Employees: \$330,546

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.30.1402.7015.00000000					
001 Finance and Admin.Exec Asst to the VP.N.T.1					
Bates-Verges, Mary Elizabeth (10952)	09-01	08-31	12	0.75	35,313
					1,800 lp
Split Acct: 11.410.30.1402.7015.00000000	09-01	08-31	12	0.25	(11,772)
					(600) lp
					49,485 *
					Total Staff Salaries-Classified: \$37,113
Total Expenditure Budget for 10.100.30.1402.x.00000000					<u><u>\$367,659</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Postal Services					
Expenditure Budget					
10.100.30.1702.7015.00000000					
001		Mail Svcs.Mail Addressing Spec.N.T.1 Horton, Carol J. (14112)	09-01 08-31	12 1.00	21,579 480 lp 22,059 *
002		Mail Svcs.Mail Clerk II.N.T.1 Creech, Betty Jo (853)	09-01 08-31	12 1.00	24,725 1,920 lp 26,645 *
Total Staff Salaries-Classified:					\$48,704
Total Expenditure Budget for 10.100.30.1702.x.00000000					<u><u>\$48,704</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller's Office					
Expenditure Budget					
10.100.30.1502.7010.00000000					
001 Controller's Office.Accountant II.E.T.1 Lu, Qi (17250)		09-01 08-31	12	1.00	48,072 1,920 lp 49,992 *
002 Controller's Office.Accountant III.E.T.2 Syed, Husain (5935)		09-01 08-31	12	0.50	29,350 720 lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.50	(29,349) (720) lp 60,139 *
003 Controller's Office.Accountant IV.E.T.1 Krafft, Kara Sue (8056)		09-01 08-31	12	0.50	33,328 600 lp 33,928 *
004 Controller's Office.Assoc VP Finance Controller & Treasury.E.OT.1 Whitlock, Carolyn Capps (15887)		09-01 08-31	12	0.81	114,628 1,750 lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.13	(18,397) (281) lp
Split Acct: 11.410.30.1507.7010.00000000		09-01 08-31	12	0.06	(8,491) (130) lp 143,677 *
005 Controller's Office.Mgr Account.E.T.1 Bentley, Don Allen (17459)		09-01 08-31	12	0.44	32,607 513 brp 1,373 lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.56	(41,500) (513) brp (1,747) lp 78,252 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Controller's Office.Mgr Accounting.E.T.5 Newton, Barbara Gail (6)	09-01	08-31	12	0.50	37,054 516 brp 1,080 lp 38,650 *
007 Controller's Office.Mgr Accounting.E.T.4 Scoggins, Gregory D (16369)	09-01	08-31	12	0.50	38,125 1,440 lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.50	(38,124) (1,440) lp 79,129 *
008 Controller's Office.Sr Associate Controller.E.T.1 Orth, Bijun June (17475)	09-01	08-31	12	0.92	88,995 221 lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.08	(7,739) (19) lp 96,974 *
009 Controller's Office.Sr Fin Syst Analyst.E.T.1 Lin, Kuo Hung (Gordon) (14698)	09-01	08-31	12	0.42	29,841
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.42	(29,841)
Split Acct: 11.410.30.1507.7010.00000000	09-01	08-31	12	0.08	(5,684) 65,366 *

Total Staff Salaries-Prof/Admin Employees: \$462,132

Expenditure Budget

10.100.30.1502.7015.00000000

001 Registrar's Office.Registration Processing Spec I.N.T.5 Vacant	09-01	08-31	12	0.50	13,757
Split Acct: 11.449.25.0000.7015.00000000	09-01	08-31	12	0.50	(13,756) 27,513 *

Total Staff Salaries-Classified: \$13,757

Total Expenditure Budget for 10.100.30.1502.x.00000000 \$475,889

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Bursar					
Expenditure Budget					
10.100.30.1590.7010.00000000					
001 Bursar's Office.Asst Dir Student Accts & Collections.E.T.1 Ramon, Rene J. (4493)	09-01	08-31	12	1.00	49,840 1,680 lp 51,520 *
002 Bursar's Office.Dir Student Accts & Bursar.E.T.1 Ray, Glen Wayne (6736)	09-01	08-31	12	0.65	49,896 936 lp
Split Acct: 11.410.30.1590.7010.00000000	09-01	08-31	12	0.35	(26,867) (504) lp 78,203 *
Total Staff Salaries-Prof/Admin Employees:					\$102,352
 Expenditure Budget					
10.100.30.1590.7015.00000000					
001 Bursar's Office.Sr Student Account Analyst.N.T.1 Nettles, Kathy G (558)	09-01	08-31	12	0.50	18,796 960 lp
Split Acct: 11.410.30.1590.7015.00000000	09-01	08-31	12	0.50	(18,795) (960) lp 39,511 *
002 Bursar's Office.Sr Student Account Analyst.N.T.3 Roberts, Kristen M (122)	09-01	08-31	12	1.00	37,590 3,840 lp 41,430 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Bursar's Office.Sr Student Account Analyst.N.T.2 Switzer, Theresa Nell (16114)		09-01 08-31	12	0.50	18,796 120 lp
Split Acct: 11.410.30.1590.7015.00000000		09-01 08-31	12	0.50	(18,795) (120) lp 37,831 *
Total Staff Salaries-Classified:					\$80,102

Total Expenditure Budget for 10.100.30.1590.x.00000000 \$182,454

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Human Resources					
Expenditure Budget					
10.100.30.1902.7010.00000000					
001 HR.Exec Dir Human Resources.E.T.1					
Hall, Amy Williams (3)		09-01 08-31	12	0.50	62,210
					516 brp
					1,680 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(62,210)
					(516) brp
					(1,680) lp
					128,811 *
002 HR.Mgr Benefits.E.T.1					
Cagle, Angela Dawn (994)		09-01 08-31	12	0.50	35,985
					1,080 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(35,984)
					(1,080) lp
					74,129 *
003 HR.Mgr Compensation.E.T.1					
Long, Estela (864)		09-01 08-31	12	0.50	37,728
					1,680 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(37,727)
					(1,680) lp
					78,815 *
004 HR.Mgr Employee Dev & Comm.E.T.1					
Dillon, Melissa Ozuna (8708)		09-01 08-31	12	0.50	35,207
					960 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(35,206)
					(960) lp
					72,333 *

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 HR.Mgr HR Accounting & Reporting.E.T.1 Cowan, Sharon T (6781)	09-01	08-31	12	0.50	40,447
					720 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(40,446)
					(720) lp
					82,333 *
006 HR.Mgr Pay.E.T.1 Noday, Amanda Jo (3227)	09-01	08-31	12	0.50	37,237
					1,200 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(37,236)
					(1,200) lp
					76,873 *
007 HR.Mgr Recruitment.E.T.1 Flores, Myrna M (1518)	09-01	08-31	12	0.50	35,368
					1,080 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(35,367)
					(1,080) lp
					72,895 *
008 HR.Sr Assoc VP Human Resources & CHRO.E.OT.1 Benavides, Lewis (503)	09-01	08-31	12	0.50	84,425
					1,080 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(84,425)
					(1,080) lp
					171,010 *
009 HR.Sr HR Generalist.E.T.7 Fortenberry, Carla G (19266)	09-01	08-31	12	0.50	25,547
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(25,547)
					51,094 *
010 HR.Sr HR Generalist.E.T.5 Harris, Holly (16959)	09-01	08-31	12	0.50	26,760
					360 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(26,760)
					(360) lp
					54,240 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 HR.Sr HR Generalist.E.T.6 Hasten, Teri Leigh (12636)		09-01 08-31	12	0.50	26,760
					360 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,760)
					(360) lp
					54,240 *
012 HR.Sr HR Generalist.E.T.3 Miller, Nature L (16960)		09-01 08-31	12	0.50	26,760
					120 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,760)
					(120) lp
					53,760 *
013 HR.Sr HR Generalist.E.T.1 Redfearn, Rhonda Gay (6764)		09-01 08-31	12	0.50	26,960
					720 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,960)
					(720) lp
					55,360 *
014 HR.Sr HR Generalist.E.T.4 Sewald, Jane Elizabeth (8735)		09-01 08-31	12	0.50	26,960
					600 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,960)
					(600) lp
					55,120 *
015 HR.Sr HR Generalist.E.T.2 Taylor, Lisa Danette (13768)		09-01 08-31	12	0.50	26,960
					240 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,960)
					(240) lp
					54,400 *

Total Staff Salaries-Prof/Admin Employees: \$567,710

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.30.1902.7013.00000000					
001 HR.Sr HR Generalist-E.T.9					
Vacant	09-01	08-31	12	0.24	12,623
Split Acct: 11.410.30.1902.7013.00000000	09-01	08-31	12	0.24	(12,622)
					25,245 *
Total Expenditure Budget:					\$12,623

Expenditure Budget					
10.100.30.1902.7015.00000000					
001 HR.Asst to the Sr Assoc VP.N.T.1					
Lewis, Sandra Muckelroy (14248)	09-01	08-31	12	0.50	21,359
					240 lp
Split Acct: 11.410.30.1902.7015.00000000	09-01	08-31	12	0.50	(21,359)
					(240) lp
					43,198 *
Total Staff Salaries-Classified:					\$21,599

Total Expenditure Budget for 10.100.30.1902.x.00000000	\$601,932
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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
Public Safety - Denton					
Expenditure Budget					
10.100.30.2802.7010.00000000					
001 Public Safety DEN.Exec Dir Public Safety.E.OT.1 Garrison, Samuel Wayne (12665)	09-01	08-31	12	1.00	110,000 720 hp 110,720 *
002 Public Safety DEN.Patrol Svcs Lieutenant.E.T.1 Law, David L (D. L.) (9505)	09-01	08-31	12	1.00	69,149 1,560 hp 70,709 *
003 Public Safety DEN.Special Svcs Lieutenant.E.T.1 Niederhaus, Jennifer L (1697)	09-01	08-31	12	1.00	68,132 1,680 hp 69,812 *
Total Staff Salaries-Prof/Admin Employees:					\$251,241

Expenditure Budget

10.100.30.2802.7015.00000000

001 Public Safety DEN.Admin Asst.N.T.1 Medcafe, Leonard J Jr. (11462)	09-01	08-31	12	1.00	30,582 960 lp 31,542 *
002 Public Safety DEN.Police Corporal.N.T.2 Fausset, Clifford Ray (10969)	09-01	08-31	12	1.00	46,563 1,440 hp 48,003 *
003 Public Safety DEN.Police Corporal.N.T.1 Oldag, Vincent J (1215)	09-01	08-31	12	1.00	47,687 2,520 hp 50,207 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Public Safety DEN.Police Corporal.N.T.3 Vacant		09-01 08-31	12	1.00	46,563 *
005 Public Safety DEN.Police Officer.N.T.8 Alvis, Scotty Neil (15685)		09-01 08-31	12	1.00	43,768 360 hp 44,128 *
006 Public Safety DEN.Police Officer.N.T.2 Hogue, Charles Austin (18401)		09-01 08-31	12	1.00	43,768 120 hp 43,888 *
007 Public Safety DEN.Police Officer.N.T.10 Marquez, Sandra (15033)		09-01 08-31	12	1.00	43,768 480 hp 44,248 *
008 Public Safety DEN.Police Officer.N.T.4 Rabsatt, T'Keyah (13751)		09-01 08-31	12	1.00	43,768 240 hp 44,008 *
009 Public Safety DEN.Police Officer.N.T.5 Renes, Gabriel (19400)		09-01 08-31	12	1.00	43,768 *
010 Public Safety DEN.Police Sergeant.N.T.4 Collins, Terry II (15860)		09-01 08-31	12	1.00	53,390 360 hp 53,750 *
011 Public Safety DEN.Police Sergeant.N.T.2 Fleitman, Scott Francis (14048)		09-01 08-31	12	1.00	53,390 600 hp 53,990 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Public Safety DEN.Police Sergeant.N.T.3 Zachary, Kimberly Nicole (13891)		09-01 08-31	12	1.00	53,390 600 hp 53,990 *
013 Public Safety DEN.Secretary.N.T.1 Mankoff, Donna Marie (Marie Mankoff) (15032)		09-01 08-31	12	0.60	15,633 288 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(10,421) (192) lp 26,534 *
014 Public Safety DEN.Spvr Telecommunications.N.T.1 Maryovich, Tana Dee (13675)		09-01 08-31	12	0.36	14,976 173 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.64	(26,624) (307) lp 42,080 *
015 Public Safety DEN.Telecommunicator I.N.T.6 Melton, Shelaina (19434)		09-01 08-31	12	0.60	15,326 864 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(10,217) (576) lp 26,983 *
016 Public Safety DEN.Telecommunicator I.N.T.2 Tower, Luke (17207)		09-01 08-31	12	1.00	25,543 240 lp 25,783 *
017 Public Safety DEN.Telecommunicator I.N.T.4 Simmons, Jarron L (19596)		09-01 08-31	12	1.00	25,543 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
018 Public Safety DEN.Telecommunicator III.N.T.1 Cartwright, Morgan IV (11958)		09-01 08-31	12	0.60	17,744 432 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(11,829) (288) lp 30,293 *
019 Public Safety DEN.Telecommunicator IV.N.T.1 Baker, LaKiena R (7786)		09-01 08-31	12	0.60	18,829 720 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(12,552) (480) lp 32,581 *
Total Staff Salaries-Classified:					\$694,396
Total Expenditure Budget for 10.100.30.2802.x.00000000					<u><u>\$945,637</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Public Safety						
Public Safety - Dallas						
Expenditure Budget						
10.100.30.2902.7015.00000000						
001		Public Safety DAL.Guard.N.T.2 Duff, Keenan V (7806)	09-01	08-31	12 1.00	24,176 960 lp 25,136 *
002		Public Safety DAL.Guard.N.T.3 Gearen, John Jr. (17462)	09-01	08-31	12 1.00	23,676 240 lp 23,916 *
003		Public Safety DAL.Guard.N.T.4 James, Niateka V (11955)	09-01	08-31	12 1.00	24,176 720 lp 24,896 *
004		Public Safety DAL.Guard II.N.T.1 Vacant	09-01	08-31	12 1.00	23,676 *
005		Public Safety DAL.Spvr Guards.N.T.1 Holcomb, Gloria J (9507)	09-01	08-31	12 1.00	38,371 1,200 lp 39,571 *
Total Staff Salaries-Classified:					\$137,195	

Total Expenditure Budget for 10.100.30.2902.x.00000000

\$137,195

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
Public Safety - Houston					
Expenditure Budget					
10.100.30.3002.7015.00000000					
001 Public Safety HOU.Guard.N.T.1 Bowie, Roshell (13830)		09-01 08-31	12	1.00	24,321 480 lp 24,801 *
002 Public Safety HOU.Guard.N.T.2 Frazier, Donna Frank (14145)		09-01 08-31	12	1.00	24,321 480 lp 24,801 *
003 Public Safety HOU.Guard.N.T.3 McShon, Rosalind Yvette (17347)		09-01 08-31	12	1.00	23,821 240 lp 24,061 *
004 Public Safety HOU.Guard.N.T.4 Vougne, Starshima (19051)		09-01 08-31	12	1.00	23,821 *
005 Public Safety HOU.Guard II.N.T.2 Vacant		09-01 08-31	12	1.00	23,676 *
006 Public Safety HOU.Spvr Guards.N.T.1 Love, Roland H (1400)		09-01 08-31	12	1.00	38,371 1,920 lp 40,291 *
Total Staff Salaries-Classified:					\$161,451

Total Expenditure Budget for 10.100.30.3002.x.00000000

\$161,451

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Procurement Services					
Procurement Services					
Expenditure Budget					
10.100.30.1580.7010.00000000					
001 Procurement Svcs.Application Analyst & Training Adm.E.T.1 Massey, Andrea Loccisano (7364)	09-01	08-31	12	0.63	31,384 907 lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.37	(18,432) (533) lp 51,256 *
002 Procurement Svcs.Asst VP Procure Svcs & Contr/HUB Coord.E.T.1 Parr, Vanna L (531)	09-01	08-31	12	0.40	44,501 1,152 lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.60	(66,751) (1,728) lp 114,132 *
003 Procurement Svcs.Coord Credit Card Programs.E.T.1 Myatt, Rebecca L (Becky) (19274)	09-01	08-31	12	0.50	19,618
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.50	(19,618) 39,236 *
004 Procurement Svcs.Coord Travel Program.E.T.1 Willerton, David (19648)	09-01	08-31	12	0.50	17,698
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.50	(17,698) 35,396 *
005 Procurement Svcs.Dir Purch & Contracts/Assoc HUB Coord.E.T.1 Cinnater, Nancy T (10292)	09-01	08-31	12	0.39	34,711 374 lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.61	(54,291) (586) lp 89,962 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Procurement Svcs.Mgr Payment Operations.E.T.1 Sprayberry, Janel M (559)		09-01 08-31	12	0.46	22,577 474 brp 1,435 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.54	(26,503) (557) brp (1,685) lp 53,231 *
007 Procurement Svcs.Mgr Strategic Sourc & Con/Asst HUB Coord.E.T.1 Jezek, Stephanie M (Chelle) (17283)		09-01 08-31	12	0.44	27,720 106 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.56	(35,280) (134) lp 63,240 *
008 Procurement Svcs.Procurement Generalist/HUB Asst.E.T.3 Denson, Austin Clark (19317)		09-01 08-31	12	0.18	7,364
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.82	(33,545) 40,909 *
009 Procurement Svcs.Procurement Generalist/HUB Asst.E.T.1 Vander Wege, Kari Marie (2523)		09-01 08-31	12	0.40	16,364 288 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.60	(24,545) (432) lp 41,629 *
010 Procurement Svcs.Sr Fin Syst Analyst.E.T.1 Phan, Thuy T (289)		09-01 08-31	12	0.50	37,037 960 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(37,036) (960) lp 75,993 *

Total Staff Salaries-Prof/Admin Employees: \$264,670

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.100.30.1580.7015.00000000					
001 Procurement Svcs.Sr Procurement Asst.N.T.1					
Gebard, Lisa Brooke (15068)	09-01	08-31	12	0.35	11,654
					168 lp
Split Acct: 11.410.30.1580.7015.00000000	09-01	08-31	12	0.65	(21,642)
					(312) lp
					33,776 *
					Total Staff Salaries-Classified: \$11,822
Total Expenditure Budget for 10.100.30.1580.x.00000000					<u><u>\$276,492</u></u>

OPERATION AND MAINTENANCE OF PHYSICAL PLANT

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Reserve, State Appn					
Expenditure Budget					
10.100.30.1414.8100.00000000					
810 Maintenance & Operations					1,104,278 *
				Total M&O:	\$1,104,278
				Total Expenditure Budget for 10.100.30.1414.x.00000000	<u><u>\$1,104,278</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Facilities Management - Business Services					
Expenditure Budget					
10.100.35.2002.7010.00000000					
001 Facilities Mgt.Assoc VP Facilities Mgt & Constr.E.OT.1 Ramirez, Robert (Rob) (15348)		09-01 08-31	12	0.50	78,000
					840 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(78,000)
					(840) lp
					157,680 *
002 Facilities Mgt.Asst Dir Design Svcs.E.T.1 Andrus, Stephanie Louise (8099)		09-01 08-31	12	0.50	51,462
					600 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(51,461)
					(600) lp
					104,123 *
003 Facilities Mgt.Asst Dir Resource Plan & Assets.E.T.1 Beckham, William Earl (6813)		09-01 08-31	12	0.50	44,128
					1,200 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(44,128)
					(1,200) lp
					90,656 *
004 Facilities Mgt.Dir Construction Svcs.E.T.1 Strickland, Donald Leon (4397)		09-01 08-31	12	0.50	54,574
					840 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(54,574)
					(840) lp
					110,828 *
005 Facilities Mgt.Dir Planning & Design Svcs.E.T.1 Thomas, Alex (10265)		09-01 08-31	12	0.50	55,174
					480 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(55,174)
					(480) lp
					111,308 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1 Allen, Darrell Wayne (5957)		09-01 08-31	12	0.50	29,373 720 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(29,373) (720) lp 60,186 *
007 Facilities Mgt.Mgr Fac Business & Support Svcs.E.T.1 Williams, Christina Louise (176)		09-01 08-31	12	0.50	31,356 1,080 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(31,356) (1,080) lp 64,872 *
008 Facilities Mgt.Project Mgr Planning & Design.E.T.1 Martin, Lynda Ann (17298)		09-01 08-31	12	0.42	29,764 806 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.58	(41,102) (1,114) lp 72,786 *
Total Staff Salaries-Prof/Admin Employees:					\$380,397

Expenditure Budget

10.100.35.2002.7015.00000000

001 Facilities Mgt.Admin Asst.N.T.1 David, Michelle S (Shelly) (19090)		09-01 08-31	12	0.50	14,991
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(14,991) 29,982 *
002 Facilities Mgt.Asst Spvr Automotive Svcs.N.T.1 Shead, Larry F. Sr. (1541)		09-01 08-31	12	0.50	21,334 513 brp 2,280 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,333) (513) brp (2,280) lp 48,254 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Facilities Mgt.Automotive Mech.N.T.4 Scoggins, Matthew Charles (15242)		09-01 08-31	12	0.50	13,780
					240 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,779)
					(240) lp
					28,039 *
004 Facilities Mgt.Automotive Mech.N.T.1 Vacant		09-01 08-31	12	0.50	13,510
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,509)
					27,019 *
005 Facilities Mgt.Automotive Mech.N.T.2 Vacant		09-01 08-31	12	0.50	13,510
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,509)
					27,019 *
006 Facilities Mgt.CAD Technician.N.T.1 Vacant		09-01 08-31	12	0.48	18,019
Split Acct: 14.480.45.3702.7015.00000000		09-01 08-31	12	0.52	(19,520)
					37,539 *
007 Facilities Mgt.Coord Facilities Mgt Support Svcs.N.T.1 Sparkman, Holly Gail (16411)		09-01 08-31	12	0.50	21,359
					120 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,358)
					(120) lp
					42,957 *
008 Facilities Mgt.Coord Facilities Oper Support.N.T.1 Caputo, Jennifer M (17786)		09-01 08-31	12	0.64	23,596
					154 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.15	(5,530)
					(36) lp
Split Acct: 14.480.45.3702.7015.00000000		09-01 08-31	12	0.21	(7,743)
					(50) lp
					37,109 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 Facilities Mgt.Coord Planning & Design Svcs.N.T.1					
Byrd, Dawn C (19559)		09-01 08-31	12	0.50	18,435
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(18,434)
					36,869 *
010 Facilities Mgt.Coord Property Control.N.T.1					
Wilkinson, Randie J (8341)		09-01 08-31	12	0.50	16,432
					600 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,432)
					(600) lp
					34,064 *
011 Facilities Mgt.Inventory Control Specialist.N.T.1					
Ingison, Steven (13942)		09-01 08-31	12	1.00	30,283
					480 lp
					30,763 *
012 Facilities Mgt.Mover.N.T.1					
Galvez, Pedro (19315)		09-01 08-31	12	0.50	11,284
					720 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(11,284)
					(720) lp
					24,008 *
013 Facilities Mgt.Mover.N.T.2					
Johnson, Elbert Forrest (17177)		09-01 08-31	12	0.60	13,541
					144 lp
Split Acct: 14.480.45.3710.7015.00000000		09-01 08-31	12	0.40	(9,027)
					(96) lp
					22,808 *
014 Facilities Mgt.Power Plant Operator.N.T.3					
Carter, James Cliff (9245)		09-01 08-31	12	0.50	22,256
					600 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(22,255)
					(600) lp
					45,711 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 Facilities Mgt.Spvr Automotive Svcs.N.T.1 Knabe, Daniel Lee (1672)		09-01 08-31	12	0.50	23,684 960 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(23,684) (960) lp 49,288 *
016 Facilities Mgt.Warehouse Coordinator.N.T.1 Sprayberry, Jerry Don (921)		09-01 08-31	12	0.80	27,627 825 brp 3,264 lp
Split Acct: 14.480.45.3702.7015.00000000		09-01 08-31	12	0.20	(6,906) (206) brp (816) lp 39,644 *
Total Staff Salaries-Classified:					\$314,541
Total Expenditure Budget for 10.100.35.2002.x.00000000					<u><u>\$694,938</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Central Receiving					
Expenditure Budget					
10.100.35.2070.7015.00000000					
001 Facilities Mgt.General Svcs Clerk.N.T.1 Koerner, Travis (12648)		09-01 08-31	12	0.90	21,894 648 lp
Split Acct: 14.480.45.3702.7015.00000000		09-01 08-31	12	0.10	(2,433) (72) lp 25,047 *
002 Facilities Mgt.Purchasing Spec.N.T.2 Pennington, Robin Lynette (7820)		09-01 08-31	12	0.50	15,394 600 lp
Split Acct: 11.410.35.2070.7015.00000000		09-01 08-31	12	0.50	(15,393) (600) lp 31,987 *
Total Staff Salaries-Classified:					\$38,536
Total Expenditure Budget for 10.100.35.2070.x.00000000					\$38,536

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maintenance-Denton					
Expenditure Budget					
10.100.35.2102.7010.00000000					
001 Facilities Mgt.Mgr Construction Svcs.E.T.1 Adcock, Steven (7098)		09-01 08-31	12	0.37	25,510 533 lp
Split Acct: 11.410.35.2102.7010.00000000		09-01 08-31	12	0.63	(43,436) (907) lp 70,386 *
002 Facilities Mgt.Mgr Fac Maintenance & Operations.E.T.1 Burt, Kenneth W (891)		09-01 08-31	12	0.60	35,174 619 brp 1,728 lp
Split Acct: 14.480.45.3702.7015.00000000		09-01 08-31	12	0.40	(23,449) (413) brp (1,152) lp 62,534 *
Total Staff Salaries-Prof/Admin Employees:					\$63,564
 Expenditure Budget					
10.100.35.2102.7015.00000000					
001 Facilities Mgt.Building Maintenance.N.T.1 Ramon, Conrado (10055)		09-01 08-31	12	0.50	17,873 480 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(17,873) (480) lp 36,706 *
002 Facilities Mgt.Carpenter I.N.T.4 Davidson, Glenn S (9759)		09-01 08-31	12	0.50	17,695 480 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(17,694) (480) lp 36,349 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Facilities Mgt.Carpenter II.N.T.2 Knotts, Johnathon C (1657)		09-01 08-31	12	0.60	21,438
					1,152 lp
Split Acct: 14.480.45.3710.7015.00000000		09-01 08-31	12	0.40	(14,292)
					(768) lp
					37,650 *
004 Facilities Mgt.Carpenter II.N.T.1 Sorensen, Carl W (878)		09-01 08-31	12	0.50	19,858
					516 brp
					1,440 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(19,858)
					(516) brp
					(1,440) lp
					43,627 *
005 Facilities Mgt.Carpenter II.N.T.3 Triplett, Darren Wayne (16340)		09-01 08-31	12	0.40	14,290
					96 lp
Split Acct: 14.480.45.3718.7015.00000000		09-01 08-31	12	0.60	(21,434)
					(144) lp
					35,964 *
006 Facilities Mgt.Electrical Inspector.N.T.1 Hardy, Reggie Craig (16941)		09-01 08-31	12	0.50	24,877
					120 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(24,877)
					(120) lp
					49,994 *
007 Facilities Mgt.Electrician I.N.T.3 Munson, William Holland (14558)		09-01 08-31	12	0.50	17,797
					240 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(17,797)
					(240) lp
					36,074 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Facilities Mgt.Lead Carpenter.N.T.2 Adams, Arthur S (16034)		09-01 08-31	12	0.50	19,884
					120 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(19,884)
					(120) lp
					40,008 *
009 Facilities Mgt.Lead Carpenter.N.T.1 Miller, Billy Dwayne (1047)		09-01 08-31	12	0.45	17,896
					1,188 lp
Split Acct: 14.480.45.3714.7015.00000000		09-01 08-31	12	0.55	(21,872)
					(1,452) lp
					42,408 *
010 Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804)		09-01 08-31	12	0.50	21,277
					840 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,277)
					(840) lp
					44,234 *
011 Facilities Mgt.Lead Painter.N.T.1 Guice, David L (9787)		09-01 08-31	12	0.49	17,138
					470 lp
Split Acct: 14.480.45.3718.7015.00000000		09-01 08-31	12	0.51	(17,838)
					(490) lp
					35,936 *
012 Facilities Mgt.Lead Plumber.N.T.1 Hunter, Joshua C (6802)		09-01 08-31	12	0.50	20,911
					720 lp
Split Acct: 14.480.45.3727.7015.00000000		09-01 08-31	12	0.50	(20,910)
					(720) lp
					43,261 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Facilities Mgt.Painter I.N.T.3 Logan, Mark Nelson (14261)		09-01 08-31	12	0.50	13,727
					240 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(13,727)
					(240) lp
					27,934 *
014 Facilities Mgt.Painter II.N.T.1 Harris, Jimmy G (4500)		09-01 08-31	12	0.10	3,065
					168 lp
Split Acct: 14.480.45.3714.7015.00000000		09-01 08-31	12	0.90	(27,592)
					(1,512) lp
					32,337 *
015 Facilities Mgt.Painter II.N.T.2 Lewis, James Earl (12180)		09-01 08-31	12	0.10	3,066
					72 lp
Split Acct: 14.480.45.3710.7015.00000000		09-01 08-31	12	0.90	(27,592)
					(648) lp
					31,378 *
016 Facilities Mgt.Plumber II.N.T.1 Taylor, Denny L. (19150)		09-01 08-31	12	0.50	19,588
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(19,587)
					39,175 *
017 Facilities Mgt.Plumber II.N.T.2 Wells, Paul D (9918)		09-01 08-31	12	0.60	23,505
					576 lp
Split Acct: 14.480.45.3714.7015.00000000		09-01 08-31	12	0.40	(15,670)
					(384) lp
					40,135 *
018 Facilities Mgt.Plumbing Inspector.N.T.1 Shaw, Albert N (1187)		09-01 08-31	12	0.50	22,156
					1,200 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(22,155)
					(1,200) lp
					46,711 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019 Facilities Mgt.Power Plant Operator.N.T.2 Hughs, Bryan Keith (8222)		09-01 08-31	12	0.50	22,256 1,200 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(22,255) (1,200) lp 46,911 *
020 Facilities Mgt.Power Plant Operator.N.T.4 Tanner, Scott Erick (889)		09-01 08-31	12	0.50	22,256 516 brp 1,680 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(22,255) (516) brp (1,680) lp 48,902 *
021 Facilities Mgt.Spvr Building Maint.N.T.2 Price, Bobby D (1521)		09-01 08-31	12	0.60	30,906 1,296 lp
Split Acct: 14.480.45.3702.7015.00000000		09-01 08-31	12	0.40	(20,604) (864) lp 53,670 *
Total Staff Salaries-Classified:					\$406,268

Total Expenditure Budget for 10.100.35.2102.x.00000000

\$469,832

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maintenance-Houston					
Expenditure Budget					
10.100.35.2104.7010.00000000					
001 Facilities Mgt HOU.Mgr Facilities Oper.E.T.1 Bussman, William J (106)		09-01 08-31	12	0.50	35,641 516 brp 1,440 lp
Split Acct: 11.410.35.2104.7010.00000000		09-01 08-31	12	0.50	(35,640) (516) brp (1,440) lp 75,192 *
Total Staff Salaries-Prof/Admin Employees:					\$37,597
 Expenditure Budget					
10.100.35.2104.7015.00000000					
001 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1 Goroztieta, Maria E (982)		09-01 08-31	12	0.50	19,093 430 brp 1,440 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(19,093) (430) brp (1,440) lp 41,925 *
002 Facilities Mgt HOU.Coord Facilities Oper Support.N.T.1 Gipson, Brandon Robert (7779)		09-01 08-31	12	0.42	15,485 504 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.58	(21,384) (696) lp 38,069 *
003 Facilities Mgt HOU.Maint Worker III.N.T.1 Vacant		09-01 08-31	12	0.50	13,789
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(13,788) 27,577 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt HOU.Work Control Clerk.N.T.1					
Langot, Rey (19536)		09-01 08-31	12	0.50	11,598
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(11,598)
					23,196 *
					Total Staff Salaries-Classified: \$62,339

Total Expenditure Budget for 10.100.35.2104.x.00000000
\$99,935

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maintenance-Dallas					
Expenditure Budget					
10.100.35.2105.7010.00000000					
001 Facilities Mgt DAL.Mgr Facilities Operations.E.T.1					
Willison, Frederick W (9944)	09-01	08-31	12	0.50	33,908
					480 lp
Split Acct: 11.410.35.2105.7010.00000000	09-01	08-31	12	0.50	(33,907)
					(480) lp
					68,775 *
Total Staff Salaries-Prof/Admin Employees:					\$34,388
Expenditure Budget					
10.100.35.2105.7015.00000000					
001 Facilities Mgt DAL.Maint Worker II.N.T.1					
Sealey, Paul T (14434)	09-01	08-31	12	0.50	13,578
					240 lp
Split Acct: 11.410.35.2105.7015.00000000	09-01	08-31	12	0.50	(13,577)
					(240) lp
					27,635 *
002 Facilities Mgt DAL.Maint Worker III.N.T.1					
Peachee, Patrick Lee (14834)	09-01	08-31	12	0.50	13,985
					240 lp
Split Acct: 11.410.35.2105.7015.00000000	09-01	08-31	12	0.50	(13,985)
					(240) lp
					28,450 *
Total Staff Salaries-Classified:					\$28,043
Total Expenditure Budget for 10.100.35.2105.x.00000000					\$62,431

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Custodial Services-Denton					
Expenditure Budget					
10.100.35.2202.7010.00000000					
001 Facilities Mgt.Mgr Custodial Operations.E.T.1 Ramirez, Josefina (9576)		09-01 08-31	12	0.30	15,999 1,008 lp
Split Acct: 11.410.35.2202.7010.00000000		09-01 08-31	12	0.30	(15,999) (1,008) lp
Split Acct: 14.480.45.3702.7010.00000000		09-01 08-31	12	0.40	(21,333) (1,344) lp 56,691 *
Total Staff Salaries-Prof/Admin Employees:					\$17,007
 Expenditure Budget					
10.100.35.2202.7015.00000000					
001 Facilities Mgt.Asst Spvr Custodial Svcs.N.T.1 Dunn, Melody Janett (1321)		09-01 08-31	12	0.50	17,390 840 lp
Split Acct: 14.480.45.3710.7015.00000000		09-01 08-31	12	0.50	(17,390) (840) lp 36,460 *
002 Facilities Mgt.Custodian I.N.T.25 Camargo Teniente, Claudia (12027)		09-01 08-31	12	0.50	9,318 360 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,318) (360) lp 19,356 *
003 Facilities Mgt.Custodian I.N.T.43 Delira, Teresa (1507)		09-01 08-31	12	0.50	11,496 960 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,496) (960) lp 24,912 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Custodian I.N.T.12 Gamez, Maria Cecilia (1501)		09-01 08-31	12	0.50	11,496
					1,080 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,496)
					(1,080) lp
					25,152 *
005 Facilities Mgt.Custodian I.N.T.55 Gonzalez, Lourdes (18847)		09-01 08-31	12	0.50	8,917
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
006 Facilities Mgt.Custodian I.N.T.30 Gutierrez, Maria J (19007)		09-01 08-31	12	0.50	8,917
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
007 Facilities Mgt.Custodian I.N.T.34 Ibarra, Maria R (18958)		09-01 08-31	12	0.36	6,420
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(2,854)
Split Acct: 14.480.45.3718.7015.00000000		09-01 08-31	12	0.48	(8,560)
					17,834 *
008 Facilities Mgt.Custodian I.N.T.33 Jurado, Ma (14393)		09-01 08-31	12	0.50	9,167
					240 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,167)
					(240) lp
					18,814 *
009 Facilities Mgt.Custodian I.N.T.19 Leon Ruiz, Antonio W (9810)		09-01 08-31	12	0.36	6,896
					346 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(3,065)
					(154) lp
Split Acct: 14.480.45.3727.7015.00000000		09-01 08-31	12	0.48	(9,195)
					(461) lp
					20,117 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010	Facilities Mgt.Custodian I.N.T.50 Leon Ruiz, Maria Suzana (12755)		09-01 08-31	12	0.50	9,318
						360 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,318)
						(360) lp
						19,356 *
011	Facilities Mgt.Custodian I.N.T.16 Lively, Candace (19589)		09-01 08-31	12	0.50	8,917
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
						17,834 *
012	Facilities Mgt.Custodian I.N.T.41 Martinez, Carmen (1218)		09-01 08-31	12	0.50	11,496
						1,560 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,496)
						(1,560) lp
						26,112 *
013	Facilities Mgt.Custodian I.N.T.18 Orozco, Ruth S (8018)		09-01 08-31	12	0.50	9,167
						480 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,167)
						(480) lp
						19,294 *
014	Facilities Mgt.Custodian I.N.T.10 Oyervides, Juana R (1638)		09-01 08-31	12	0.50	10,931
						840 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,930)
						(840) lp
						23,541 *
015	Facilities Mgt.Custodian I.N.T.40 Puga, Maria (17255)		09-01 08-31	12	0.50	8,917
						120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
						(120) lp
						18,074 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 Facilities Mgt.Custodian I.N.T.20 Quijano, Rosa C. (14002)		09-01 08-31	12	0.50	9,318
					240 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,318)
					(240) lp
					19,116 *
017 Facilities Mgt.Custodian I.N.T.45 Rangel de Mejia, Maria M (19000)		09-01 08-31	12	0.50	8,917
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
018 Facilities Mgt.Custodian I.N.T.22 Rico, Veronica (12487)		09-01 08-31	12	0.50	9,318
					360 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,318)
					(360) lp
					19,356 *
019 Facilities Mgt.Custodian I.N.T.23 Rosales, Victor Hugo (13272)		09-01 08-31	12	0.80	14,908
					576 lp
Split Acct: 12.400.45.2112.7015.00000000		09-01 08-31	12	0.10	(1,864)
					(72) lp
Split Acct: 12.400.45.3316.7015.00000000		09-01 08-31	12	0.10	(1,864)
					(72) lp
					19,356 *
020 Facilities Mgt.Custodian I.N.T.6 Tapia, Faustina (14277)		09-01 08-31	12	0.50	9,167
					240 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,167)
					(240) lp
					18,814 *
021 Facilities Mgt.Custodian I.N.T.11 Vacant		09-01 08-31	12	0.50	8,917
Split Acct: 12.432.45.7530.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
022 Facilities Mgt.Custodian I.N.T.31					
Vacant		09-01 08-31	12	0.50	8,917
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
023 Facilities Mgt.Custodian I.N.T.7					
Vacant		09-01 08-31	12	0.50	8,917
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
024 Facilities Mgt.Custodian I.N.T.8					
Wences, Dominga (16814)		09-01 08-31	12	0.50	9,167
					120 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,167)
					(120) lp
					18,574 *
025 Facilities Mgt.Custodian I.N.T.35					
Wences, Maria F. (7188)		09-01 08-31	12	0.50	10,188
					600 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,188)
					(600) lp
					21,576 *
026 Facilities Mgt.Custodian I.N.T.42					
Wrenn, Ashley (19354)		09-01 08-31	12	0.50	8,917
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
027 Facilities Mgt.Custodian I.N.T.4					
Zavala De Bahena, Maria (19396)		09-01 08-31	12	0.50	8,917
					480 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					(480) lp
					18,794 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
028 Facilities Mgt.Custodian II.N.T.6 Camargo, Maria S (1108)		09-01 08-31	12	0.50	12,298 1,560 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,297) (1,560) lp 27,715 *
029 Facilities Mgt.Custodian II.N.T.4 De la Rosa, Maria D (888)		09-01 08-31	12	0.80	20,254 727 brp 2,688 lp
Split Acct: 14.400.45.7551.7015.00000000		09-01 08-31	12	0.20	(5,063) (182) brp (672) lp 29,586 *
030 Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490)		09-01 08-31	12	0.50	12,270 1,080 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,270) (1,080) lp 26,700 *
031 Facilities Mgt.Custodian II.N.T.3 Hernandez, Silvia (16949)		09-01 08-31	12	0.50	10,037 120 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,037) (120) lp 20,314 *
032 Facilities Mgt.Custodian II.N.T.8 Leon Ladaniuski, Ana Veronica (16307)		09-01 08-31	12	0.50	10,037 120 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,037) (120) lp 20,314 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
033 Facilities Mgt.Custodian II.N.T.7					
Vacant		09-01 08-31	12	0.50	12,018
Split Acct: 14.480.45.3710.7015.00000000		09-01 08-31	12	0.50	(12,018)
					24,036 *
034 Facilities Mgt.Custodian Leader.N.T.3					
Salazar, Yolanda (11220)		09-01 08-31	12	0.50	13,524
					600 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(13,524)
					(600) lp
					28,248 *
035 Facilities Mgt.Custodian Leader.N.T.2					
Vasquez, Yolanda A. (1196)		09-01 08-31	12	0.50	13,899
					473 brp
					1,680 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(13,899)
					(473) brp
					(1,680) lp
					32,104 *
Total Staff Salaries-Classified:					\$387,518
Total Expenditure Budget for 10.100.35.2202.x.00000000					<u><u>\$404,525</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Facilities Management						
Custodial Services-Houston						
Expenditure Budget						
10.100.35.2203.7015.00000000						
001		Facilities Mgt HOU.Custodian I.N.T.6				
		Fira, Josefina (18280)	09-01	08-31	12 0.50	9,261
		Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,260)
						18,521 *
002		Facilities Mgt HOU.Custodian I.N.T.5				
		Flores, Nelly (7889)	09-01	08-31	12 0.50	10,188
						600 lp
		Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12 0.50	(10,188)
						(600) lp
						21,576 *
003		Facilities Mgt HOU.Custodian I.N.T.4				
		Quinteros, Noemi Margarita (7523)	09-01	08-31	12 0.50	10,188
						720 lp
		Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12 0.50	(10,188)
						(720) lp
						21,816 *
004		Facilities Mgt HOU.Custodian I.N.T.1				
		Samos, David E (915)	09-01	08-31	12 0.50	12,219
						443 brp
						1,440 lp
		Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12 0.50	(12,219)
						(443) brp
						(1,440) lp
						28,203 *
005		Facilities Mgt HOU.Custodian I.N.T.2				
		Vacant	09-01	08-31	12 0.50	9,261
		Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,260)
						18,521 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522)		09-01 08-31	12	0.50	11,165 720 lp
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(11,165) (720) lp 23,770 *
007 Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711)		09-01 08-31	12	0.50	11,165 720 lp
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(11,165) (720) lp 23,770 *
008 Facilities Mgt HOU.Custodian Leader.N.T.1 Quinteros, Erika Margarita (7521)		09-01 08-31	12	0.50	13,708 720 lp
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(13,708) (720) lp 28,856 *
009 Facilities Mgt HOU.Maint Worker II.N.T.1 Moore, Johnnie B (1212)		09-01 08-31	12	0.50	13,850 1,200 lp
Split Acct: 14.480.45.3710.7015.00000000		09-01 08-31	12	0.50	(13,849) (1,200) lp 30,099 *
Total Staff Salaries-Classified:					\$107,568

Total Expenditure Budget for 10.100.35.2203.x.00000000

\$107,568

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Facilities Management						
Custodial Services-Dallas						
Expenditure Budget						
10.100.35.2204.7015.00000000						
001		Facilities Mgt DAL.Custodian I.N.T.3				
		Brightman, Ruth E. (18141)	09-01	08-31	12 0.50	8,917
		Split Acct: 11.410.35.2204.7015.00000000	09-01	08-31	12 0.50	(8,917)
						17,834 *
002		Facilities Mgt DAL.Custodian I.N.T.2				
		Cardoso, Guillermina (15807)	09-01	08-31	12 0.50	9,167
						120 lp
		Split Acct: 11.410.35.2204.7015.00000000	09-01	08-31	12 0.50	(9,167)
						(120) lp
						18,574 *
003		Facilities Mgt DAL.Custodian I.N.T.1				
		Garcia, Lois A (10660)	09-01	08-31	12 0.50	9,578
						480 lp
		Split Acct: 11.410.35.2204.7015.00000000	09-01	08-31	12 0.50	(9,578)
						(480) lp
						20,116 *
004		Facilities Mgt DAL.Custodian II.N.T.2				
		Trujillo, Sara (15342)	09-01	08-31	12 0.50	10,037
						240 lp
		Split Acct: 11.410.35.2204.7015.00000000	09-01	08-31	12 0.50	(10,037)
						(240) lp
						20,554 *
005		Facilities Mgt DAL.Custodian II.N.T.1				
		Villela, Mariella (15031)	09-01	08-31	12 0.50	10,288
						240 lp
		Split Acct: 11.410.35.2204.7015.00000000	09-01	08-31	12 0.50	(10,288)
						(240) lp
						21,056 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt DAL.Custodian Leader.N.T.1 Sandoval, Azalia Guadalupe (12075)		09-01 08-31	12	0.50	13,524 360 lp
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(13,524) (360) lp 27,768 *
Total Staff Salaries-Classified:					\$62,951

Total Expenditure Budget for 10.100.35.2204.x.00000000
\$62,951

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Grounds Maintenance-Denton					
Expenditure Budget					
10.100.35.2302.7010.00000000					
001 Facilities Mgt.Mgr Landscape Operations.E.T.1 Trevino, Robert (914)	09-01	08-31	12	0.50	27,510 516 brp 1,800 lp
Split Acct: 11.410.35.2302.7010.00000000	09-01	08-31	12	0.50	(27,510) (516) brp (1,800) lp 59,651 *
Total Staff Salaries-Prof/Admin Employees:					\$29,826
 Expenditure Budget					
10.100.35.2302.7015.00000000					
001 Facilities Mgt.Greenhouse Foreperson.N.T.1 Thomas, Kimberly Gail (6292)	09-01	08-31	12	0.50	13,338 1,440 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,337) (1,440) lp 29,555 *
002 Facilities Mgt.Greenhouse Spec.N.T.1 Vasquez, Monica Y (8159)	09-01	08-31	12	0.50	13,039 600 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,039) (600) lp 27,278 *
003 Facilities Mgt.Groundskeeper I.N.T.2 Durham, Austin Blake (16333)	09-01	08-31	12	0.50	11,132 120 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(11,131) (120) lp 22,503 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419)		09-01 08-31	12	0.50	11,946
					960 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,946)
					(960) lp
					25,812 *
005 Facilities Mgt.Groundskeeper I.N.T.3 Pruitt, Matthew (19307)		09-01 08-31	12	0.50	10,882
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,881)
					21,763 *
006 Facilities Mgt.Groundskeeper I.N.T.12 Sims, David S (1320)		09-01 08-31	12	0.50	10,882
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,881)
					21,763 *
007 Facilities Mgt.Groundskeeper I.N.T.5 Vacant		09-01 08-31	12	0.50	10,882
Split Acct: 12.434.45.3502.7015.00000000		09-01 08-31	12	0.50	(10,881)
					21,763 *
008 Facilities Mgt.Groundskeeper I.N.T.10 Zlotnick, Steve Thomas (16799)		09-01 08-31	12	0.50	11,132
					120 lp
Split Acct: 12.434.45.3502.7015.00000000		09-01 08-31	12	0.50	(11,131)
					(120) lp
					22,503 *
009 Facilities Mgt.Groundskeeper II.N.T.2 McNutt, Rebecca Gay (Gay McNutt) (19306)		09-01 08-31	12	0.50	11,106
					480 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106)
					(480) lp
					23,172 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Facilities Mgt.Groundskeeper II.N.T.4 Petrusky, Anthony A (14819)		09-01 08-31	12	0.50	11,356
					240 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,356)
					(240) lp
					23,192 *
011 Facilities Mgt.Groundskeeper II.N.T.1 Sangster, Carl (19076)		09-01 08-31	12	0.50	11,106
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	0	0.50	(11,106)
					22,212 *
012 Facilities Mgt.Groundskeeper II.N.T.3 Vazquez, Everardo (18960)		09-01 08-31	12	0.50	11,106
					360 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106)
					(360) lp
					22,932 *
013 Facilities Mgt.Groundskeeper III.N.T.2 Bolte, Nicholus (17282)		09-01 08-31	12	0.50	14,019
					120 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,019)
					(120) lp
					28,278 *
014 Facilities Mgt.Groundskeeper III.N.T.1 Mendez, Ma Guadalupe (8313)		09-01 08-31	12	0.50	14,269
					600 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,269)
					(600) lp
					29,738 *
015 Facilities Mgt.Groundskeeper III.N.T.3 Reeves, Benjamin J (8050)		09-01 08-31	12	0.50	14,299
					600 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,299)
					(600) lp
					29,798 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)		09-01 08-31	12	0.50	17,112 516 brp 1,800 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(17,111) (516) brp (1,800) lp 38,854 *
017 Facilities Mgt.Irrigation Tech.N.T.1 Gomez, Camilo (17189)		09-01 08-31	12	0.50	13,041 120 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(13,040) (120) lp 26,321 *
018 Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Garms, Ricky L (1463)		09-01 08-31	12	0.50	17,146 960 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(17,145) (960) lp 36,211 *
019 Facilities Mgt.Refuse Collector Driver.N.T.1 Sangster, Carl (19076)		09-01 08-31	12	0.50	14,183 1,440 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,182) (1,440) lp 31,245 *
020 Facilities Mgt.Spvr Landscape Svcs.N.T.1 Vacant		09-01 08-31	12	0.50	22,951
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(22,951) 45,902 *

Total Staff Salaries-Classified: \$275,403

Total Expenditure Budget for 10.100.35.2302.x.00000000

\$305,228

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Central Plant-Denton					
Expenditure Budget					
10.100.35.2406.7010.00000000					
001 Facilities Mgt.Asst Dir Plant Utilit.E.T.1					
Vacant		09-01 08-31	12	0.60	50,235
Split Acct: 14.480.45.3702.7010.00000000		09-01 08-31	12	0.40	(33,491)
					83,726 *
Total Staff Salaries-Prof/Admin Employees:					\$50,235
 Expenditure Budget					
10.100.35.2406.7015.00000000					
001 Facilities Mgt.Electrician II.N.T.2					
Howell, John A (11121)		09-01 08-31	12	1.00	37,700
					960 lp
					38,660 *
002 Facilities Mgt.Plumber I.N.T.1					
Ebert, Cody (19395)		09-01 08-31	12	0.80	27,622
					768 lp
Split Acct: 14.480.45.3718.7015.00000000		09-01 08-31	12	0.20	(6,905)
					(192) lp
					35,487 *
003 Facilities Mgt.Power Plant Analyst.N.T.1					
Williams, Kevin (5696)		09-01 08-31	12	0.50	21,011
					960 lp
Split Acct: 14.480.45.3727.7015.00000000		09-01 08-31	12	0.50	(21,010)
					(960) lp
					43,941 *
004 Facilities Mgt.Power Plant Automation Analyst.N.T.1					
Gray, James Alan (12599)		09-01 08-31	12	0.50	23,605
					360 lp
Split Acct: 11.410.35.2406.7015.00000000		09-01 08-31	12	0.50	(23,605)
					(360) lp
					47,930 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Facilities Mgt.Power Plant Operator.N.T.7 Avis, Chris Steven (7481)		09-01 08-31	12	1.00	44,512 1,440 lp 45,952 *
006 Facilities Mgt.Power Plant Operator.N.T.8 Berry, D'Andre F (11570)		09-01 08-31	12	1.00	44,512 720 lp 45,232 *
007 Facilities Mgt.Power Plant Operator.N.T.11 Bloomer, Scott Allen (15141)		09-01 08-31	12	1.00	44,512 480 lp 44,992 *
008 Facilities Mgt.Power Plant Operator.N.T.1 Daugherty, Aaron S. (6036)		09-01 08-31	12	1.00	44,512 1,440 lp 45,952 *
009 Facilities Mgt.Power Plant Operator.N.T.10 Ireland, Patrick Wayne (19111)		09-01 08-31	12	1.00	43,639 480 lp 44,119 *
010 Facilities Mgt.Power Plant Operator.N.T.6 Jackson, Archie James (1253)		09-01 08-31	12	1.00	44,512 2,880 lp 47,392 *
011 Facilities Mgt.Power Plant Operator.N.T.9 Tanner, Robert (19021)		09-01 08-31	12	1.00	43,639 960 lp 44,599 *
012 Facilities Mgt.Power Plant Operator.N.T.5 Terrazas, Javier M (11480)		09-01 08-31	12	1.00	44,512 720 lp 45,232 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Facilities Mgt.Spvr Power Plant Maintenance.N.T.1 Donaldson, David Wayne (1292)	09-01	08-31	12	1.00	50,583 2,160 lp 52,743 *
014 Facilities Mgt.Spvr Power Plant Operations.N.T.1 Patten, William A (13998)	09-01	08-31	12	1.00	49,591 480 lp 50,071 *
Total Staff Salaries-Classified:					\$579,270

Total Expenditure Budget for 10.100.35.2406.x.00000000

\$629,505

EMPLOYEE BENEFITS

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

UNIV-Retirees Insurance Premiums

Expenditure Budget

10.100.65.1426.8000.00000000

800 Fringe Benefits

4,484,085 *

Total Fringe Benefits: \$4,484,085

Total Expenditure Budget for 10.100.65.1426.x.00000000

\$4,484,085

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Retirement Matching					
Expenditure Budget					
10.100.65.1500.8000.00000000					
800 Fringe Benefits					4,022,514 *
					Total Fringe Benefits: \$4,022,514
					Total Expenditure Budget for 10.100.65.1500.x.00000000
					<u><u>\$4,022,514</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Texas Worker's Comp.					
Expenditure Budget					
10.100.65.1506.8100.00000000					
810 Maintenance & Operations					300,000 *
				Total M&O:	\$300,000
Total Expenditure Budget for 10.100.65.1506.x.00000000					<u><u>\$300,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Group Insurance Premiums					
Expenditure Budget					
10.100.65.1508.8000.00000000					
800 Fringe Benefits					7,153,145 *
					Total Fringe Benefits: \$7,153,145
					Total Expenditure Budget for 10.100.65.1508.x.00000000
					<u><u>\$7,153,145</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

UNIV-Matching FICA

Expenditure Budget

10.100.65.1509.8000.00000000

800 Fringe Benefits

4,334,638 *

Total Fringe Benefits: \$4,334,638

Total Expenditure Budget for 10.100.65.1509.x.00000000

\$4,334,638

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Texas Employment Commission					
Expenditure Budget					
10.100.65.1510.8100.00000000					
810 Maintenance & Operations					110,000 *
				Total M&O:	\$110,000
Total Expenditure Budget for 10.100.65.1510.x.00000000					<u><u>\$110,000</u></u>

LAB FEES

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology					
Revenue Budget					
10.126.05.5202.6000.00000000					
600 Budget-Income					109,472 *
Total Revenue Budget:					\$109,472
Expenditure Budget					
10.126.05.5202.8100.00000000					
810 Maintenance & Operations					109,472 *
Total M&O:					\$109,472
Total Expenditure Budget for 10.126.05.5202.x.00000000					<u><u>\$109,472</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Chem and Biochemistry					
Revenue Budget					
10.126.05.5302.6000.00000000					
600 Budget-Income					62,500 *
Total Revenue Budget:					\$62,500
Expenditure Budget					
10.126.05.5302.8100.00000000					
810 Maintenance & Operations					62,500 *
Total M&O:					\$62,500
Total Expenditure Budget for 10.126.05.5302.x.00000000					\$62,500

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
Revenue Budget					
10.126.05.5402.6000.00000000					
600 Budget-Income					650 *
Total Revenue Budget:					\$650
Expenditure Budget					
10.126.05.5402.8100.00000000					
810 Maintenance & Operations					650 *
Total M&O:					\$650
Total Expenditure Budget for 10.126.05.5402.x.00000000					<u><u>\$650</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
Revenue Budget					
10.126.05.7150.6000.00000000					
600 Budget-Income					3,743 *
Total Revenue Budget:					\$3,743
Expenditure Budget					
10.126.05.7150.8100.00000000					
810 Maintenance & Operations					3,743 *
Total M&O:					\$3,743
Total Expenditure Budget for 10.126.05.7150.x.00000000					<u><u>\$3,743</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Fashion and Textiles					
Revenue Budget					
10.126.05.7300.6000.00000000					
600 Budget-Income					2,000 *
Total Revenue Budget:					\$2,000
Expenditure Budget					
10.126.05.7300.8100.00000000					
810 Maintenance & Operations					2,000 *
Total M&O:					\$2,000
Total Expenditure Budget for 10.126.05.7300.x.00000000					<u><u>\$2,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Theatre					
Revenue Budget					
10.126.05.7400.6000.00000000					
600 Budget-Income					3,700 *
Total Revenue Budget:					\$3,700
Expenditure Budget					
10.126.05.7400.8100.00000000					
810 Maintenance & Operations					3,700 *
Total M&O:					\$3,700
Total Expenditure Budget for 10.126.05.7400.x.00000000					<u><u>\$3,700</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
Revenue Budget					
10.126.05.6002.6000.00000000					
600 Budget-Income					12,000 *
Total Revenue Budget:					\$12,000
Expenditure Budget					
10.126.05.6002.8100.00000000					
810 Maintenance & Operations					12,000 *
Total M&O:					\$12,000
Total Expenditure Budget for 10.126.05.6002.x.00000000					\$12,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
Revenue Budget					
10.126.05.5602.6000.00000000					
600					Budget-Income
					2,411 *
					Total Revenue Budget: \$2,411
Expenditure Budget					
10.126.05.5602.8100.00000000					
810					Maintenance & Operations
					2,411 *
					Total M&O: \$2,411
					Total Expenditure Budget for 10.126.05.5602.x.00000000
					<u><u>\$2,411</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
Revenue Budget					
10.126.05.5802.6000.00000000					
600 Budget-Income					15,656 *
Total Revenue Budget:					\$15,656
Expenditure Budget					
10.126.05.5802.8100.00000000					
810 Maintenance & Operations					15,656 *
Total M&O:					\$15,656
Total Expenditure Budget for 10.126.05.5802.x.00000000					<u><u>\$15,656</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Communication Sciences and Disorders					
Revenue Budget					
10.126.05.0102.6000.00000000					
600					Budget-Income
					1,050 *
Total Revenue Budget:					\$1,050
Expenditure Budget					
10.126.05.0102.8100.00000000					
810					Maintenance & Operations
					1,050 *
Total M&O:					\$1,050
Total Expenditure Budget for 10.126.05.0102.x.00000000					\$1,050

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
Revenue Budget					
10.126.05.0202.6000.00000000					
600 Budget-Income					4,146 *
Total Revenue Budget:					\$4,146
Expenditure Budget					
10.126.05.0202.8100.00000000					
810 Maintenance & Operations					4,146 *
Total M&O:					\$4,146
Total Expenditure Budget for 10.126.05.0202.x.00000000					<u><u>\$4,146</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology					
Revenue Budget					
10.126.05.0502.6000.00000000					
600 Budget-Income					818 *
Total Revenue Budget:					\$818
Expenditure Budget					
10.126.05.0502.8100.00000000					
810 Maintenance & Operations					818 *
Total M&O:					\$818
Total Expenditure Budget for 10.126.05.0502.x.00000000					<u><u>\$818</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
Revenue Budget					
10.126.05.0602.6000.00000000					
600 Budget-Income					17,304 *
Total Revenue Budget:					\$17,304
Expenditure Budget					
10.126.05.0602.8100.00000000					
810 Maintenance & Operations					17,304 *
Total M&O:					\$17,304
Total Expenditure Budget for 10.126.05.0602.x.00000000					<u><u>\$17,304</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Denton					
Revenue Budget					
10.126.05.1151.6000.00000000					
600					Budget-Income
					14,169 *
Total Revenue Budget:					\$14,169
Expenditure Budget					
10.126.05.1151.8100.00000000					
810					Maintenance & Operations
					14,169 *
Total M&O:					\$14,169
Total Expenditure Budget for 10.126.05.1151.x.00000000					\$14,169

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Denton					
Revenue Budget					
10.126.05.1202.6000.00000000					
600 Budget-Income					11,351 *
Total Revenue Budget:					\$11,351
Expenditure Budget					
10.126.05.1202.8100.00000000					
810 Maintenance & Operations					11,351 *
Total M&O:					\$11,351
Total Expenditure Budget for 10.126.05.1202.x.00000000					\$11,351

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Denton					
Revenue Budget					
10.126.05.0802.6000.00000000					
600					Budget-Income
					161,463 *
					Total Revenue Budget: \$161,463
Expenditure Budget					
10.126.05.0802.8100.00000000					
810					Maintenance & Operations
					161,463 *
					Total M&O: \$161,463
					Total Expenditure Budget for 10.126.05.0802.x.00000000
					<u><u>\$161,463</u></u>

MUSIC FEE

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
Revenue Budget					
10.127.05.6002.6000.00000000					
600 Budget-Income					38,530 *
Total Revenue Budget:					\$38,530
Expenditure Budget					
10.127.05.6002.8100.00000000					
810 Maintenance & Operations					38,530 *
Total M&O:					\$38,530
Total Expenditure Budget for 10.127.05.6002.x.00000000					\$38,530

LIBRARY

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Library					
Libraries-Supplement					
Expenditure Budget					
10.150.55.5004.8100.00000000					
810					Maintenance & Operations
					134,000 *
				Total M&O:	\$134,000
Expenditure Budget					
10.150.55.5004.8300.00000000					
830					Capital Outlay
					2,375,000 *
				Total Capital:	\$2,375,000
Total Expenditure Budget for 10.150.55.5004.x.00000000					<u>\$2,509,000</u>

NON-FORMULA SUPPORT

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Health Sciences						
Institute for Women's Health						
Expenditure Budget						
10.170.50.4480.7008.00001263						
001		Inst for Women's Health.Prof.E.OT.3				
		Vacant (Di Marco)	09-01	05-31	9 0.48	45,982 *
Total Academic Employees:					\$45,982	

Expenditure Budget

10.170.50.4480.8100.00001263

810	Maintenance & Operations				940 *
Total M&O:					\$940

Total Expenditure Budget for 10.170.50.4480.x.00001263 \$46,922

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
Expenditure Budget					
10.170.50.0602.8100.00001562					
810 Maintenance & Operations					11,238 *
				Total M&O:	\$11,238
Total Expenditure Budget for 10.170.50.0602.x.00001562					\$11,238

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 Nursing					
Online Nursing Education					
Expenditure Budget					
10.170.50.0803.7008.00000000					
703 Part-Time Faculty					28,403 *
Total Academic Employees:					\$28,403
 Expenditure Budget					
10.170.50.0803.7015.00000000					
001 Nursing DAL.Project Coord.N.T.1					
Vacant		09-01 08-31	12	1.00	35,400 *
Total Staff Salaries-Classified:					\$35,400
 Expenditure Budget					
10.170.50.0803.8100.00000000					
810 Maintenance & Operations					36,669 *
Total M&O:					\$36,669
 Total Expenditure Budget for 10.170.50.0803.x.00000000					 <u><u>\$100,472</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Library					
Texas Medical Center Library					
Expenditure Budget					
10.170.50.5002.8100.00000000					
810 Maintenance & Operations					68,180 *
				Total M&O:	\$68,180
Total Expenditure Budget for 10.170.50.5002.x.00000000					<u><u>\$68,180</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
Tuition Revenue Bond Debt Retirement					
Expenditure Budget					
10.170.50.0000.8100.50001100					
810 Maintenance & Operations					7,114,986 *
				Total M&O:	\$7,114,986
Total Expenditure Budget for 10.170.50.0000.x.50001100					<u><u>\$7,114,986</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Institute for Women s Leadership					
Institute for Women's Leadership					
Expenditure Budget					
10.171.50.7800.7010.00000000					
001		Institute for Women's Leadership.Dir Communications for Women's Leadership.E.T.1 Vacant	09-01 08-31	12 1.00	85,000 *
002		Institute for Women's Leadership.Exec Dir Institute for Women's Leader.E.OT.1 Saunders, Mary Louise (6856)	09-01 08-31	12 1.00	145,000 1,440 lp 146,440 *
Total Staff Salaries-Prof/Admin Employees:					\$231,440
 Expenditure Budget					
10.171.50.7800.7200.00000000					
720		Wages			5,000 *
Total Wages:					\$5,000
 Expenditure Budget					
10.171.50.7800.8100.00000000					
810		Maintenance & Operations			1,669,917 *
Total M&O:					\$1,669,917
 Expenditure Budget					
10.171.50.7800.8200.00000000					
820		Travel			10,000 *
Total Travel:					\$10,000
 Total Expenditure Budget for 10.171.50.7800.x.00000000					 <u><u>\$1,916,357</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Institute for Women s Leadership						
Center for Women in Business						
Expenditure Budget						
10.171.50.7810.7010.00000000						
001		Ctr for Women in Business.Dir Ctr for Women in Business.E.T.1 Mantaro, Shannon C. (18676)	09-01	08-31	12 1.00	135,000 *
002		Ctr for Women in Business.Mgr Events & Student Programs.E.T.1 Rodriguez, Jody Theresa (14782)	09-01	08-31	12 1.00	53,487 480 lp 53,967 *
003		Ctr for Women in Business.Small Business Advisor.E.T.1 Vacant	09-01	08-31	12 1.00	67,410 *
Total Staff Salaries-Prof/Admin Employees:					\$256,377	
 Expenditure Budget						
10.171.50.7810.7015.00000000						
001		Ctr for Women in Business.Sr Secretary.N.T.1 Lankston, Rita A (19149)	09-01	08-31	12 1.00	29,118 *
Total Staff Salaries-Classified:					\$29,118	
 Expenditure Budget						
10.171.50.7810.7200.00000000						
720		Wages				10,000 *
Total Wages:					\$10,000	

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
10.171.50.7810.8100.00000000					
810 Maintenance & Operations					484,745 *
				Total M&O:	\$484,745
 Expenditure Budget					
10.171.50.7810.8200.00000000					
820 Travel					105,000 *
				Total Travel:	\$105,000
Total Expenditure Budget for 10.171.50.7810.x.00000000					\$885,240

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Institute for Women s Leadership					
Center for Student Leadership					
Expenditure Budget					
10.171.50.7830.7010.00000000					
001 Ctr for Student Leadership.Assoc Dir Ctr for Student Leadership.E.T.1					
Elias, Judy (57)	09-01	08-31	12	1.00	61,364
					3,600 lp
					64,964 *
Total Staff Salaries-Prof/Admin Employees:					\$64,964
Expenditure Budget					
10.171.50.7830.7015.00000000					
001 Ctr for Student Leadership.Sr Secretary.N.T.1					
Cantu, Danita (18584)	09-01	08-31	12	1.00	29,118
					480 lp
					29,598 *
Total Staff Salaries-Classified:					\$29,598
Expenditure Budget					
10.171.50.7830.7200.00000000					
720 Wages					
					10,000 *
Total Wages:					\$10,000
Expenditure Budget					
10.171.50.7830.8100.00000000					
810 Maintenance & Operations					
					57,316 *
Total M&O:					\$57,316

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

10.171.50.7830.8200.00000000

820 Travel

5,000 *

Total Travel: \$5,000

Total Expenditure Budget for 10.171.50.7830.x.00000000 \$166,878

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Institute for Women s Leadership					
Center for Women in Politics and Public Policy					
Expenditure Budget					
10.171.50.7850.7010.00000000					
001 Ctr for Women in Politics & Public Policy.Director.E.T.1					
Vacant		09-01 08-31	12	1.00	135,000 *
Total Staff Salaries-Prof/Admin Employees:					\$135,000
Expenditure Budget					
10.171.50.7850.7200.00000000					
720 Wages					
					15,000 *
Total Wages:					\$15,000
Expenditure Budget					
10.171.50.7850.8100.00000000					
810 Maintenance & Operations					
					290,000 *
Total M&O:					\$290,000
Expenditure Budget					
10.171.50.7850.8200.00000000					
820 Travel					
					10,000 *
Total Travel:					\$10,000
Total Expenditure Budget for 10.171.50.7850.x.00000000					\$450,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Health & Well-being Initiative					
Expenditure Budget					
10.171.50.7820.7010.00000000					
001 Student Life.Asst Dir Health & Wellbeing Initiative- Operations.E.T.1 Harbor, Jessica (19385)	09-01	08-31	12	1.00	54,695 *
002 Student Life.Dir Health & Wellbeing Initiative.E.T.1 Mantaro, Thaddeus (18675)	09-01	08-31	12	0.50	50,000 *
Total Staff Salaries-Prof/Admin Employees:					\$104,695
 Expenditure Budget					
10.171.50.7820.7008.00000000					
703 Part-Time Faculty					29,250 *
Total Expenditure Budget:					\$29,250
 Expenditure Budget					
10.171.50.7820.7200.00000000					
720 Wages					54,023 *
Total Wages:					\$54,023
 Expenditure Budget					
10.171.50.7820.8100.00000000					
810 Maintenance & Operations					13,733 *
Total M&O:					\$13,733

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

10.171.50.7820.8200.00000000

820 Travel

5,000 *

Total Travel: \$5,000

Total Expenditure Budget for 10.171.50.7820.x.00000000

\$206,701

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Research and Sponsored Programs					
Expenditure Budget					
10.177.10.4802.7010.00000000					
001					
Research & Sponsored Prog.Biostatistician.E.T.2					
Vacant		09-01	08-31	12 0.10	7,054
Split Acct: 11.419.20.4808.7010.00000000		09-01	08-31	12 0.40	(28,214)
					35,268 *
002					
Research & Sponsored Prog.Biostatistician.E.T.3					
Wang, Wanyi (17452)		09-01	08-31	12 0.10	6,782
Split Acct: 11.419.20.4808.7010.00000000		09-01	08-31	12 0.65	(45,385)
					52,167 *
003					
Research & Sponsored Prog.Biostatistician.E.T.1					
Yeatts, Paul (18827)		09-01	08-31	12 0.10	7,303
Split Acct: 11.419.20.4808.7010.00000000		09-01	08-31	12 0.65	(44,864)
					52,167 *
					Total Staff Salaries-Prof/Admin Employees: \$21,139
 Expenditure Budget					
10.177.10.4802.7015.00000000					
001					
Research & Sponsored Prog.Project Coord.N.T.3					
Brauer, Jessie (18304)		09-01	08-31	12 0.75	26,550 *
					Total Staff Salaries-Classified: \$26,550
 Expenditure Budget					
10.177.10.4802.8000.00000000					
800					
Fringe Benefits					6,886 *
					Total Fringe Benefits: \$6,886

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

10.177.10.4802.8100.00000000

810 Maintenance & Operations

52,997 *

Total M&O: \$52,997

Total Expenditure Budget for 10.177.10.4802.x.00000000 \$107,572

DESIGNATED

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
Study Abroad Insurance Premiums					
Revenue Budget					
11.400.05.4511.6000.00000000					
600					18,300 *
Total Revenue Budget:					\$18,300
Expenditure Budget					
11.400.05.4511.8100.00000000					
810					18,300 *
Total M&O:					\$18,300
Total Expenditure Budget for 11.400.05.4511.x.00000000					\$18,300

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Professional Education

Reading Recovery

Revenue Budget

11.400.05.6950.6000.00000000

600 Budget-Income

140,000 *

Total Revenue Budget: \$140,000

Expenditure Budget

11.400.05.6950.7015.00000000

001 Reading Recovery.Coord Reading Recovery
Grants/Projects.N.T.1

Bynum, Maria L (Lilia) (15085)

09-01 08-31 12 1.00

36,105

480 lp

36,585 *

Total Staff Salaries-Classified: \$36,585

Expenditure Budget

11.400.05.6950.7200.00000000

720 Wages

10,000 *

Total Wages: \$10,000

Expenditure Budget

11.400.05.6950.8000.00000000

800 Fringe Benefits

13,550 *

Total Fringe Benefits: \$13,550

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.400.05.6950.8100.00000000					
810 Maintenance & Operations					73,865 *
				Total M&O:	\$73,865
 Expenditure Budget					
11.400.05.6950.8200.00000000					
820 Travel					6,000 *
				Total Travel:	\$6,000
Total Expenditure Budget for 11.400.05.6950.x.00000000					<u><u>\$140,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Revenue Budget					
11.400.25.4606.6000.00000000					
600 Budget-Income					5,000 *
Total Revenue Budget:					\$5,000
 Expenditure Budget					
11.400.25.4606.8100.00000000					
810 Maintenance & Operations					5,000 *
Total M&O:					\$5,000
 Total Expenditure Budget for 11.400.25.4606.x.00000000					 <u><u>\$5,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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AVP Student Engagement

First Year SUCCESS Mentor Program

Revenue Budget

11.400.25.7601.6000.00000000

600 Budget-Income

900 *

Total Revenue Budget: \$900

Expenditure Budget

11.400.25.7601.8100.00000000

810 Maintenance & Operations

900 *

Total M&O: \$900

Total Expenditure Budget for 11.400.25.7601.x.00000000 \$900

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Family Weekend					
Revenue Budget					
11.400.25.7565.6000.00000000					
600 Budget-Income					12,500 *
Total Revenue Budget:					\$12,500
Expenditure Budget					
11.400.25.7565.8100.00000000					
810 Maintenance & Operations					12,500 *
Total M&O:					\$12,500
Total Expenditure Budget for 11.400.25.7565.x.00000000					\$12,500

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Graduate Fair					
Revenue Budget					
11.400.25.6841.6000.00000000					
600					Budget-Income
					2,000 *
Total Revenue Budget:					\$2,000
Expenditure Budget					
11.400.25.6841.8100.00000000					
810					Maintenance & Operations
					2,000 *
Total M&O:					\$2,000
Total Expenditure Budget for 11.400.25.6841.x.00000000					\$2,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Admin					
Rebates					
Revenue Budget					
11.400.30.1433.6000.00000000					
600 Budget-Income					100,000 *
Total Revenue Budget:					\$100,000
Total Expenditure Budget for 11.400.30.1433.x.00000000					\$0

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost-Reserve for Academic Searches					
Expenditure Budget					
11.410.05.4406.8100.00000000					
810 Maintenance & Operations					50,000 *
				Total M&O:	\$50,000
Total Expenditure Budget for 11.410.05.4406.x.00000000					<u><u>\$50,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Provost

Academic Affairs Holding Account

Expenditure Budget

11.410.05.4407.8100.00000000

810 Maintenance & Operations

2,936,378 *

Total M&O: \$2,936,378

Total Expenditure Budget for 11.410.05.4407.x.00000000

\$2,936,378

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Faculty Senate					
Expenditure Budget					
11.410.05.4450.7200.00000000					
720					Wages
					2,051 *
				Total Wages:	\$2,051
Expenditure Budget					
11.410.05.4450.8000.00000000					
800					Fringe Benefits
					157 *
				Total Fringe Benefits:	\$157
Expenditure Budget					
11.410.05.4450.8100.00000000					
810					Maintenance & Operations
					30,973 *
				Total M&O:	\$30,973
Expenditure Budget					
11.410.05.4450.8200.00000000					
820					Travel
					21,289 *
				Total Travel:	\$21,289
Total Expenditure Budget for 11.410.05.4450.x.00000000					\$54,470

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Grad School-Graduate Recruitment					
Expenditure Budget					
11.410.05.4604.8100.00000000					
810 Maintenance & Operations					12,250 *
				Total M&O:	\$12,250
Total Expenditure Budget for 11.410.05.4604.x.00000000					<u><u>\$12,250</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Vice Provost UG Studies and Academic Partnerships						
Experiential Learning						
Expenditure Budget						
11.410.05.4506.7010.00000000						
001		Pioneer Ctr Student Excellence.Coord Experiential Learning.E.T.1				
		Garrison, Vereta Kaye (Kaye) (13948)	09-01	08-31	12 1.00	41,000
					960 lp	
					41,960 *	
002		Pioneer Ctr Student Excellence.Coord Internships.E.T.1				
		Armijo, Juan E (15731)	09-01	08-31	12 1.00	40,000
					480 lp	
					40,480 *	
003		Pioneer Ctr Student Excellence.Dir Internships & Experiential Learning.E.T.1				
		Krause, Kurt Nelson (14751)	09-01	08-31	12 0.24	16,768
					518 lp	
		Split Acct: 11.410.25.4421.7010.00000000	09-01	08-31	12 0.30	(20,961)
					(648) lp	
		Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12 0.46	(32,139)
					(994) lp	
					72,028 *	
Total Staff Salaries-Prof/Admin Employees:					\$99,726	
 Expenditure Budget						
11.410.05.4506.8000.00000000						
800		Fringe Benefits				26,586 *
Total Fringe Benefits:					\$26,586	

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.05.4506.8100.00000000					
810 Maintenance & Operations					98,101 *
				Total M&O:	\$98,101
 Expenditure Budget					
11.410.05.4506.8200.00000000					
820 Travel					4,500 *
				Total Travel:	\$4,500
Total Expenditure Budget for 11.410.05.4506.x.00000000					<u><u>\$228,913</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Office of Honors Programs					
Expenditure Budget					
11.410.05.5703.7200.00000000					
720					4,600 *
					Total Wages: \$4,600
Expenditure Budget					
11.410.05.5703.8000.00000000					
800					352 *
					Total Fringe Benefits: \$352
Expenditure Budget					
11.410.05.5703.8100.00000000					
810					32,941 *
					Total M&O: \$32,941
Expenditure Budget					
11.410.05.5703.8200.00000000					
820					6,359 *
					Total Travel: \$6,359
Total Expenditure Budget for 11.410.05.5703.x.00000000					<u><u>\$44,252</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Write Site					
Expenditure Budget					
11.410.05.5705.7200.00000000					
720					42,750 *
					Total Wages: \$42,750
Expenditure Budget					
11.410.05.5705.8000.00000000					
800					3,270 *
					Total Fringe Benefits: \$3,270
Expenditure Budget					
11.410.05.5705.8100.00000000					
810					1,200 *
					Total M&O: \$1,200
Expenditure Budget					
11.410.05.5705.8200.00000000					
820					500 *
					Total Travel: \$500
Total Expenditure Budget for 11.410.05.5705.x.00000000					<u><u>\$47,720</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Telecommunications Expense					
Expenditure Budget					
11.410.05.3106.8100.00000000					
810 Maintenance & Operations					551,696 *
Total M&O:					\$551,696
Total Expenditure Budget for 11.410.05.3106.x.00000000					<u><u>\$551,696</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Technology Houston					
Expenditure Budget					
11.410.05.3151.8100.00000000					
810 Maintenance & Operations					14,769 *
				Total M&O:	\$14,769
Total Expenditure Budget for 11.410.05.3151.x.00000000					<u><u>\$14,769</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Technology Client Svcs					
Expenditure Budget					
11.410.05.3202.7015.00000000					
001 Office of Technology.Service Desk Analyst I.N.T.1 Kosak, Kortney (17287)		09-01 08-31	12	0.50	15,410 120 lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(15,409) (120) lp 31,059 *
Total Staff Salaries-Classified:					\$15,530
 Expenditure Budget					
11.410.05.3202.8000.00000000					
800 Fringe Benefits					5,994 *
Total Fringe Benefits:					\$5,994
 Expenditure Budget					
11.410.05.3202.8100.00000000					
810 Maintenance & Operations					265,738 *
Total M&O:					\$265,738
 Expenditure Budget					
11.410.05.3202.8200.00000000					
820 Travel					38,000 *
Total Travel:					\$38,000
 Total Expenditure Budget for 11.410.05.3202.x.00000000					 <u><u>\$325,262</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Technology Dallas					
Expenditure Budget					
11.410.05.3203.8100.00000000					
810 Maintenance & Operations					14,000 *
				Total M&O:	\$14,000
Total Expenditure Budget for 11.410.05.3203.x.00000000					\$14,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Technology Resource Center					
Expenditure Budget					
11.410.05.3204.8100.00000000					
810 Maintenance & Operations					27,158 *
Total M&O:					\$27,158
Total Expenditure Budget for 11.410.05.3204.x.00000000					<u><u>\$27,158</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Campus Manager Dallas					
Expenditure Budget					
11.410.05.4202.8100.00000000					
810					2,325 *
				Total M&O:	\$2,325
Expenditure Budget					
11.410.05.4202.8200.00000000					
820					2,175 *
				Total Travel:	\$2,175
Total Expenditure Budget for 11.410.05.4202.x.00000000					\$4,500

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Dallas Faculty Travel					
Expenditure Budget					
11.410.05.4203.8200.00000000					
820 Travel					3,750 *
				Total Travel:	\$3,750
Total Expenditure Budget for 11.410.05.4203.x.00000000					<u><u>\$3,750</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Campus Manager Houston					
Expenditure Budget					
11.410.05.4302.7200.00000000					
720					Wages
					6,294 *
				Total Wages:	\$6,294
Expenditure Budget					
11.410.05.4302.8000.00000000					
800					Fringe Benefits
					481 *
				Total Fringe Benefits:	\$481
Expenditure Budget					
11.410.05.4302.8100.00000000					
810					Maintenance & Operations
					26,662 *
				Total M&O:	\$26,662
Expenditure Budget					
11.410.05.4302.8200.00000000					
820					Travel
					3,000 *
				Total Travel:	\$3,000
Total Expenditure Budget for 11.410.05.4302.x.00000000					\$36,437

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Houston Faculty Travel					
Expenditure Budget					
11.410.05.4304.8200.00000000					
820 Travel					8,000 *
				Total Travel:	\$8,000
Total Expenditure Budget for 11.410.05.4304.x.00000000					<u><u>\$8,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
Academic Development and Recognition					
Expenditure Budget					
11.410.05.4408.8100.00000000					
810 Maintenance & Operations					98,215 *
				Total M&O:	\$98,215
Total Expenditure Budget for 11.410.05.4408.x.00000000					<u><u>\$98,215</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
Teaching & Learning with Technology					
Expenditure Budget					
11.410.05.4651.8100.00000000					
810 Maintenance & Operations					29,000 *
				Total M&O:	\$29,000
Total Expenditure Budget for 11.410.05.4651.x.00000000					<u><u>\$29,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Dean - Arts and Sciences					
Expenditure Budget					
11.410.05.7001.7010.00000000					
001 Dean Arts and Sci.Acad Advisor I.E.T.4					
Jackson, Andrietta G (13369)		09-01 08-31	12	1.00	35,130
					480 lp
					35,610 *
Total Staff Salaries-Prof/Admin Employees:					\$35,610
Expenditure Budget					
11.410.05.7001.7200.00000000					
720 Wages					
					10,000 *
Total Wages:					\$10,000
Expenditure Budget					
11.410.05.7001.8000.00000000					
800 Fringe Benefits					
					13,409 *
Total Fringe Benefits:					\$13,409
Expenditure Budget					
11.410.05.7001.8100.00000000					
810 Maintenance & Operations					
					83,589 *
Total M&O:					\$83,589

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.05.7001.8200.00000000

820 Travel

8,000 *

Total Travel: \$8,000

Total Expenditure Budget for 11.410.05.7001.x.00000000 \$150,608

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology					
Expenditure Budget					
11.410.05.5202.7015.00000000					
001 Biology.Secretary.N.T.1					
Fawcett, Elizabeth J (9386)		09-01 08-31	12	0.50	12,930
					600 lp
Split Acct: 11.425.20.5202.7015.00000000		09-01 08-31	12	0.50	(12,929)
					(600) lp
					27,059 *
					Total Staff Salaries-Classified: \$13,530
Expenditure Budget					
11.410.05.5202.7200.00000000					
720 Wages					
					24,000 *
					Total Wages: \$24,000
Expenditure Budget					
11.410.05.5202.8000.00000000					
800 Fringe Benefits					
					7,541 *
					Total Fringe Benefits: \$7,541
Expenditure Budget					
11.410.05.5202.8100.00000000					
810 Maintenance & Operations					
					37,780 *
					Total M&O: \$37,780

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.05.5202.8200.00000000

820 Travel

11,700 *

Total Travel: \$11,700

Total Expenditure Budget for 11.410.05.5202.x.00000000

\$94,551

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Medical Technology					
Expenditure Budget					
11.410.05.5203.7200.00000000					
720 Wages					1,500 *
				Total Wages:	\$1,500
Expenditure Budget					
11.410.05.5203.8000.00000000					
800 Fringe Benefits					115 *
				Total Fringe Benefits:	\$115
Expenditure Budget					
11.410.05.5203.8100.00000000					
810 Maintenance & Operations					303 *
				Total M&O:	\$303
Expenditure Budget					
11.410.05.5203.8200.00000000					
820 Travel					225 *
				Total Travel:	\$225
Total Expenditure Budget for 11.410.05.5203.x.00000000					<u><u>\$2,143</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Radiation Safety					
Expenditure Budget					
11.410.05.5206.7200.00000000					
720					2,500 *
					Total Wages: \$2,500
Expenditure Budget					
11.410.05.5206.8000.00000000					
800					191 *
					Total Fringe Benefits: \$191
Expenditure Budget					
11.410.05.5206.8100.00000000					
810					10,074 *
					Total M&O: \$10,074
Expenditure Budget					
11.410.05.5206.8200.00000000					
820					475 *
					Total Travel: \$475
Total Expenditure Budget for 11.410.05.5206.x.00000000					\$13,240

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Chem and Biochemistry					
Expenditure Budget					
11.410.05.5302.7015.00000000					
001 Chem and Biochemistry.Lab Tech IV.N.T.1					
Mears, John Matthew (Matt) (16899)		09-01 08-31	12	0.50	15,473
					240 lp
Split Acct: 10.100.05.5302.7015.00000000		09-01 08-31	12	0.50	(15,473)
					(240) lp
					31,426 *
					Total Staff Salaries-Classified: \$15,713
Expenditure Budget					
11.410.05.5302.7200.00000000					
720 Wages					
					10,000 *
					Total Wages: \$10,000
Expenditure Budget					
11.410.05.5302.8000.00000000					
800 Fringe Benefits					
					6,785 *
					Total Fringe Benefits: \$6,785
Expenditure Budget					
11.410.05.5302.8100.00000000					
810 Maintenance & Operations					
					28,627 *
					Total M&O: \$28,627

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.05.5302.8200.00000000

820 Travel

8,100 *

Total Travel: \$8,100

Total Expenditure Budget for 11.410.05.5302.x.00000000

\$69,225

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
English Speech and Foreign Languages					
Expenditure Budget					
11.410.05.5702.7200.00000000					
720					Wages
					10,000 *
				Total Wages:	\$10,000
Expenditure Budget					
11.410.05.5702.8000.00000000					
800					Fringe Benefits
					765 *
				Total Fringe Benefits:	\$765
Expenditure Budget					
11.410.05.5702.8100.00000000					
810					Maintenance & Operations
					11,179 *
				Total M&O:	\$11,179
Expenditure Budget					
11.410.05.5702.8200.00000000					
820					Travel
					11,700 *
				Total Travel:	\$11,700
Total Expenditure Budget for 11.410.05.5702.x.00000000					\$33,644

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
History and Government					
Expenditure Budget					
11.410.05.7100.7200.00000000					
720					4,000 *
					4,000 *
				Total Wages:	\$4,000
Expenditure Budget					
11.410.05.7100.8000.00000000					
800					306 *
					306 *
				Total Fringe Benefits:	\$306
Expenditure Budget					
11.410.05.7100.8100.00000000					
810					9,800 *
					9,800 *
				Total M&O:	\$9,800
Expenditure Budget					
11.410.05.7100.8200.00000000					
820					10,800 *
					10,800 *
				Total Travel:	\$10,800
Total Expenditure Budget for 11.410.05.7100.x.00000000					\$24,906

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
Expenditure Budget					
11.410.05.5402.7200.00000000					
720					Wages
					7,000 *
				Total Wages:	\$7,000
Expenditure Budget					
11.410.05.5402.8000.00000000					
800					Fringe Benefits
					536 *
				Total Fringe Benefits:	\$536
Expenditure Budget					
11.410.05.5402.8100.00000000					
810					Maintenance & Operations
					8,275 *
				Total M&O:	\$8,275
Expenditure Budget					
11.410.05.5402.8200.00000000					
820					Travel
					12,600 *
				Total Travel:	\$12,600
Total Expenditure Budget for 11.410.05.5402.x.00000000					\$28,411

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
Expenditure Budget					
11.410.05.7150.7200.00000000					
720					5,000 *
					Total Wages: \$5,000
Expenditure Budget					
11.410.05.7150.8000.00000000					
800					383 *
					Total Fringe Benefits: \$383
Expenditure Budget					
11.410.05.7150.8100.00000000					
810					7,831 *
					Total M&O: \$7,831
Expenditure Budget					
11.410.05.7150.8200.00000000					
820					17,100 *
					Total Travel: \$17,100
Total Expenditure Budget for 11.410.05.7150.x.00000000					<u>\$30,314</u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Fashion and Textiles					
Expenditure Budget					
11.410.05.7300.7200.00000000					
720					5,000 *
					5,000 *
				Total Wages:	\$5,000
Expenditure Budget					
11.410.05.7300.8000.00000000					
800					383 *
					383 *
				Total Fringe Benefits:	\$383
Expenditure Budget					
11.410.05.7300.8100.00000000					
810					12,166 *
					12,166 *
				Total M&O:	\$12,166
Expenditure Budget					
11.410.05.7300.8200.00000000					
820					2,700 *
					2,700 *
				Total Travel:	\$2,700
Total Expenditure Budget for 11.410.05.7300.x.00000000					\$20,249

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance					
Expenditure Budget					
11.410.05.5902.7010.00000000					
001 SOA Dance.Accompanist.E.T.2					
Portillo, Westin Matthew (14566)		09-01 05-31	9	1.00	34,986
					480 lp
					35,466 *
Total Staff Salaries-Prof/Admin Employees:					\$35,466
Expenditure Budget					
11.410.05.5902.7200.00000000					
720 Wages					
					7,000 *
Total Wages:					\$7,000
Expenditure Budget					
11.410.05.5902.8000.00000000					
800 Fringe Benefits					
					21,385 *
Total Fringe Benefits:					\$21,385
Expenditure Budget					
11.410.05.5902.8100.00000000					
810 Maintenance & Operations					
					12,498 *
Total M&O:					\$12,498

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.05.5902.8200.00000000

820 Travel

6,300 *

Total Travel: \$6,300

Total Expenditure Budget for 11.410.05.5902.x.00000000 \$82,649

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Theatre					
Expenditure Budget					
11.410.05.7400.7200.00000000					
720					Wages
					13,300 *
				Total Wages:	\$13,300
Expenditure Budget					
11.410.05.7400.8000.00000000					
800					Fringe Benefits
					1,017 *
				Total Fringe Benefits:	\$1,017
Expenditure Budget					
11.410.05.7400.8100.00000000					
810					Maintenance & Operations
					29,400 *
				Total M&O:	\$29,400
Expenditure Budget					
11.410.05.7400.8200.00000000					
820					Travel
					3,600 *
				Total Travel:	\$3,600
Total Expenditure Budget for 11.410.05.7400.x.00000000					\$47,317

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
Expenditure Budget					
11.410.05.6002.7200.00000000					
720					6,000 *
					6,000 *
				Total Wages:	\$6,000
Expenditure Budget					
11.410.05.6002.8000.00000000					
800					459 *
					459 *
				Total Fringe Benefits:	\$459
Expenditure Budget					
11.410.05.6002.8100.00000000					
810					24,794 *
					24,794 *
				Total M&O:	\$24,794
Expenditure Budget					
11.410.05.6002.8200.00000000					
820					11,700 *
					11,700 *
				Total Travel:	\$11,700
Total Expenditure Budget for 11.410.05.6002.x.00000000					\$42,953

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Margo Jones Auditorium					
Expenditure Budget					
11.410.05.5805.7200.00000000					
720					Wages
					5,700 *
				Total Wages:	\$5,700
Expenditure Budget					
11.410.05.5805.8000.00000000					
800					Fringe Benefits
					436 *
				Total Fringe Benefits:	\$436
Expenditure Budget					
11.410.05.5805.8100.00000000					
810					Maintenance & Operations
					13,177 *
				Total M&O:	\$13,177
Total Expenditure Budget for 11.410.05.5805.x.00000000					\$19,313

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Events					
Expenditure Budget					
11.410.05.5804.8100.00000000					
810 Maintenance & Operations					11,700 *
				Total M&O:	\$11,700
Total Expenditure Budget for 11.410.05.5804.x.00000000					<u><u>\$11,700</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
Expenditure Budget					
11.410.05.5602.8100.00000000					
810					5,056 *
				Total M&O:	\$5,056
Expenditure Budget					
11.410.05.5602.8200.00000000					
820					7,200 *
				Total Travel:	\$7,200
Total Expenditure Budget for 11.410.05.5602.x.00000000					\$12,256

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Sociology					
Expenditure Budget					
11.410.05.5502.7200.00000000					
720					50,000 *
					50,000 *
				Total Wages:	\$50,000
Expenditure Budget					
11.410.05.5502.8000.00000000					
800					3,825 *
					3,825 *
				Total Fringe Benefits:	\$3,825
Expenditure Budget					
11.410.05.5502.8100.00000000					
810					9,800 *
					9,800 *
				Total M&O:	\$9,800
Expenditure Budget					
11.410.05.5502.8200.00000000					
820					5,400 *
					5,400 *
				Total Travel:	\$5,400
Total Expenditure Budget for 11.410.05.5502.x.00000000					\$69,025

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
Expenditure Budget					
11.410.05.5802.7200.00000000					
720					Wages
					7,000 *
				Total Wages:	\$7,000
Expenditure Budget					
11.410.05.5802.8000.00000000					
800					Fringe Benefits
					536 *
				Total Fringe Benefits:	\$536
Expenditure Budget					
11.410.05.5802.8100.00000000					
810					Maintenance & Operations
					39,200 *
				Total M&O:	\$39,200
Expenditure Budget					
11.410.05.5802.8200.00000000					
820					Travel
					8,100 *
				Total Travel:	\$8,100
Total Expenditure Budget for 11.410.05.5802.x.00000000					\$54,836

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Multicultural Women's & Gender Studies					
Expenditure Budget					
11.410.05.7200.7200.00000000					
720					Wages
					52,000 *
				Total Wages:	\$52,000
Expenditure Budget					
11.410.05.7200.8000.00000000					
800					Fringe Benefits
					3,978 *
				Total Fringe Benefits:	\$3,978
Expenditure Budget					
11.410.05.7200.8100.00000000					
810					Maintenance & Operations
					6,860 *
				Total M&O:	\$6,860
Expenditure Budget					
11.410.05.7200.8200.00000000					
820					Travel
					5,400 *
				Total Travel:	\$5,400
Total Expenditure Budget for 11.410.05.7200.x.00000000					\$68,238

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
General Studies					
Expenditure Budget					
11.410.05.7700.7010.00000000					
001 Dean Arts and Sci.Acad Advisor II.E.T.1 Jennings, Victoria Helene (12532)		09-01 08-31	12	1.00	35,920 1,200 lp 37,120 *
002 Dean Arts and Sci.Dir College Advising & Acad Initiatives.E.T.1 Golleher, Brandie Rene (1806)		09-01 08-31	12	0.84	51,600 1,613 lp
Split Acct: 10.100.05.7700.7010.00000000		09-01 08-31	12	0.16	(9,829) (307) lp 63,349 *
Total Staff Salaries-Prof/Admin Employees:					\$90,333
 Expenditure Budget					
11.410.05.7700.7200.00000000					
720 Wages					20,000 *
Total Wages:					\$20,000
 Expenditure Budget					
11.410.05.7700.8000.00000000					
800 Fringe Benefits					28,381 *
Total Fringe Benefits:					\$28,381

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.05.7700.8100.00000000					
810 Maintenance & Operations					9,800 *
				Total M&O:	\$9,800
 Expenditure Budget					
11.410.05.7700.8200.00000000					
820 Travel					1,000 *
				Total Travel:	\$1,000
Total Expenditure Budget for 11.410.05.7700.x.00000000					<u><u>\$149,514</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Dean - Prof Education					
Expenditure Budget					
11.410.05.6102.7015.00000000					
001 Dean Prof Educ.Admin Asst.N.T.2					
Bergman, Jane Mary (13734)	09-01	08-31	12	0.03	917
					79 lp
Split Acct: 10.100.05.6102.7015.00000000	09-01	08-31	12	0.97	(29,647)
					(2,640) lp
					33,283 *
					Total Staff Salaries-Classified: \$996
Expenditure Budget					
11.410.05.6102.7200.00000000					
720 Wages					
					10,895 *
					Total Wages: \$10,895
Expenditure Budget					
11.410.05.6102.8000.00000000					
800 Fringe Benefits					
					1,202 *
					Total Fringe Benefits: \$1,202
Expenditure Budget					
11.410.05.6102.8100.00000000					
810 Maintenance & Operations					
					46,121 *
					Total M&O: \$46,121

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.05.6102.8200.00000000

820 Travel

14,666 *

Total Travel: \$14,666

Total Expenditure Budget for 11.410.05.6102.x.00000000

\$73,880

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences					
Expenditure Budget					
11.410.05.6202.8100.00000000					
810 Maintenance & Operations					22,633 *
				Total M&O:	\$22,633
 Expenditure Budget					
11.410.05.6202.8200.00000000					
820 Travel					22,675 *
				Total Travel:	\$22,675
Total Expenditure Budget for 11.410.05.6202.x.00000000					\$45,308

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Library and Information Studies					
Expenditure Budget					
11.410.05.6502.7015.00000000					
001 Library Sci.Admin Asst.N.T.1					
Honard, Mary E (446)		09-01 08-31	12	0.25	7,643
					720 lp
Split Acct: 11.425.20.6502.7015.00000000		09-01 08-31	12	0.75	(22,931)
					(2,160) lp
					33,454 *
002 Library Sci.Sr Secretary.N.T.1					
Duval, Vicki (19580)		09-01 08-31	12	0.25	7,279
Split Acct: 11.425.20.6502.7015.00000000		09-01 08-31	12	0.75	(21,839)
					29,118 *
					Total Staff Salaries-Classified: \$15,642
 Expenditure Budget					
11.410.05.6502.8000.00000000					
800 Fringe Benefits					
					6,011 *
					Total Fringe Benefits: \$6,011
 Expenditure Budget					
11.410.05.6502.8100.00000000					
810 Maintenance & Operations					
					22,000 *
					Total M&O: \$22,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.05.6502.8200.00000000

820 Travel

13,500 *

Total Travel: \$13,500

Total Expenditure Budget for 11.410.05.6502.x.00000000

\$57,153

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Reading					
Expenditure Budget					
11.410.05.6402.8100.00000000					
810					Maintenance & Operations
					12,898 *
				Total M&O:	\$12,898
Expenditure Budget					
11.410.05.6402.8200.00000000					
820					Travel
					8,100 *
				Total Travel:	\$8,100
Total Expenditure Budget for 11.410.05.6402.x.00000000					\$20,998

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Teacher Education					
Expenditure Budget					
11.410.05.6930.8100.00000000					
810					Maintenance & Operations
					25,509 *
				Total M&O:	\$25,509
Expenditure Budget					
11.410.05.6930.8200.00000000					
820					Travel
					19,750 *
				Total Travel:	\$19,750
Total Expenditure Budget for 11.410.05.6930.x.00000000					\$45,259

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
Expenditure Budget					
11.410.05.6702.7015.00000000					
001 Dean Health Sci.Coord Allied Health Applications.N.T.1					
Daugherty, Mary E. (268)	09-01	08-31	12	0.10	3,790
					192 lp
Split Acct: 10.100.05.6702.7015.00000000	09-01	08-31	12	0.90	(34,110)
					(1,728) lp
					39,820 *
					Total Staff Salaries-Classified: \$3,982
Expenditure Budget					
11.410.05.6702.7200.00000000					
720 Wages					
					25,295 *
					Total Wages: \$25,295
Expenditure Budget					
11.410.05.6702.8000.00000000					
800 Fringe Benefits					
					3,691 *
					Total Fringe Benefits: \$3,691
Expenditure Budget					
11.410.05.6702.8100.00000000					
810 Maintenance & Operations					
					17,514 *
					Total M&O: \$17,514

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.05.6702.8200.00000000

820 Travel

9,084 *

Total Travel: \$9,084

Total Expenditure Budget for 11.410.05.6702.x.00000000

\$59,566

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Communication Sciences and Disorders					
Expenditure Budget					
11.410.05.0102.8100.00000000					
810 Maintenance & Operations					11,096 *
				Total M&O:	\$11,096
Expenditure Budget					
11.410.05.0102.8200.00000000					
820 Travel					9,700 *
				Total Travel:	\$9,700
Total Expenditure Budget for 11.410.05.0102.x.00000000					\$20,796

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
Expenditure Budget					
11.410.05.0202.7200.00000000					
720					1,400 *
					1,400 *
				Total Wages:	\$1,400
Expenditure Budget					
11.410.05.0202.8000.00000000					
800					107 *
					107 *
				Total Fringe Benefits:	\$107
Expenditure Budget					
11.410.05.0202.8100.00000000					
810					24,646 *
					24,646 *
				Total M&O:	\$24,646
Expenditure Budget					
11.410.05.0202.8200.00000000					
820					5,400 *
					5,400 *
				Total Travel:	\$5,400
Total Expenditure Budget for 11.410.05.0202.x.00000000					\$31,553

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Health Studies					
Expenditure Budget					
11.410.05.0402.7200.00000000					
720					Wages
					769 *
				Total Wages:	\$769
Expenditure Budget					
11.410.05.0402.8000.00000000					
800					Fringe Benefits
					59 *
				Total Fringe Benefits:	\$59
Expenditure Budget					
11.410.05.0402.8100.00000000					
810					Maintenance & Operations
					9,304 *
				Total M&O:	\$9,304
Expenditure Budget					
11.410.05.0402.8200.00000000					
820					Travel
					1,509 *
				Total Travel:	\$1,509
Total Expenditure Budget for 11.410.05.0402.x.00000000					\$11,641

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology					
Expenditure Budget					
11.410.05.0502.7200.00000000					
720					Wages
					14,379 *
				Total Wages:	\$14,379
Expenditure Budget					
11.410.05.0502.8000.00000000					
800					Fringe Benefits
					1,100 *
				Total Fringe Benefits:	\$1,100
Expenditure Budget					
11.410.05.0502.8100.00000000					
810					Maintenance & Operations
					17,239 *
				Total M&O:	\$17,239
Expenditure Budget					
11.410.05.0502.8200.00000000					
820					Travel
					9,782 *
				Total Travel:	\$9,782
Total Expenditure Budget for 11.410.05.0502.x.00000000					\$42,500

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology-Pioneer Hall					
Expenditure Budget					
11.410.05.0503.7200.00000000					
720					23,494 *
					23,494 *
				Total Wages:	\$23,494
Expenditure Budget					
11.410.05.0503.8000.00000000					
800					1,797 *
					1,797 *
				Total Fringe Benefits:	\$1,797
Expenditure Budget					
11.410.05.0503.8100.00000000					
810					9,400 *
					9,400 *
				Total M&O:	\$9,400
Expenditure Budget					
11.410.05.0503.8200.00000000					
820					375 *
					375 *
				Total Travel:	\$375
Total Expenditure Budget for 11.410.05.0503.x.00000000					\$35,066

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
Expenditure Budget					
11.410.05.0602.7200.00000000					
720					Wages
					15,458 *
				Total Wages:	\$15,458
Expenditure Budget					
11.410.05.0602.8000.00000000					
800					Fringe Benefits
					1,183 *
				Total Fringe Benefits:	\$1,183
Expenditure Budget					
11.410.05.0602.8100.00000000					
810					Maintenance & Operations
					13,813 *
				Total M&O:	\$13,813
Expenditure Budget					
11.410.05.0602.8200.00000000					
820					Travel
					13,300 *
				Total Travel:	\$13,300
Total Expenditure Budget for 11.410.05.0602.x.00000000					\$43,754

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences-Houston					
Expenditure Budget					
11.410.05.0603.7200.00000000					
720					515 *
					515 *
				Total Wages:	\$515
Expenditure Budget					
11.410.05.0603.8000.00000000					
800					39 *
					39 *
				Total Fringe Benefits:	\$39
Expenditure Budget					
11.410.05.0603.8100.00000000					
810					4,691 *
					4,691 *
				Total M&O:	\$4,691
Expenditure Budget					
11.410.05.0603.8200.00000000					
820					3,600 *
					3,600 *
				Total Travel:	\$3,600
Total Expenditure Budget for 11.410.05.0603.x.00000000					\$8,845

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Dallas					
Expenditure Budget					
11.410.05.1171.7015.00000000					
001 OT DAL.Sr Secretary.N.T.1					
Alexander, Cynthia (17583)		09-01 08-31	12	1.00	29,118
					240 lp
					29,358 *
					Total Staff Salaries-Classified: \$29,358
Expenditure Budget					
11.410.05.1171.7200.00000000					
720 Wages					
					702 *
					Total Wages: \$702
Expenditure Budget					
11.410.05.1171.8000.00000000					
800 Fringe Benefits					
					14,671 *
					Total Fringe Benefits: \$14,671
Expenditure Budget					
11.410.05.1171.8100.00000000					
810 Maintenance & Operations					
					14,133 *
					Total M&O: \$14,133

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.05.1171.8200.00000000

820 Travel

5,850 *

Total Travel: \$5,850

Total Expenditure Budget for 11.410.05.1171.x.00000000

\$64,714

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Occupational Therapy					
Expenditure Budget					
11.410.05.1131.7200.00000000					
720					460 *
					460 *
				Total Wages:	\$460
Expenditure Budget					
11.410.05.1131.8000.00000000					
800					35 *
					35 *
				Total Fringe Benefits:	\$35
Expenditure Budget					
11.410.05.1131.8100.00000000					
810					24,982 *
					24,982 *
				Total M&O:	\$24,982
Expenditure Budget					
11.410.05.1131.8200.00000000					
820					6,450 *
					6,450 *
				Total Travel:	\$6,450
Total Expenditure Budget for 11.410.05.1131.x.00000000					\$31,927

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Health Sciences

Assoc Director OT - Denton

Expenditure Budget

11.410.05.1151.8100.00000000

810 Maintenance & Operations

11,234 *

Total M&O: \$11,234

Expenditure Budget

11.410.05.1151.8200.00000000

820 Travel

9,505 *

Total Travel: \$9,505

Total Expenditure Budget for 11.410.05.1151.x.00000000	\$20,739
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Houston					
Expenditure Budget					
11.410.05.1102.7200.00000000					
720					Wages 2,060 *
Total Wages:					\$2,060
Expenditure Budget					
11.410.05.1102.8000.00000000					
800					Fringe Benefits 158 *
Total Fringe Benefits:					\$158
Expenditure Budget					
11.410.05.1102.8100.00000000					
810					Maintenance & Operations 9,917 *
Total M&O:					\$9,917
Expenditure Budget					
11.410.05.1102.8200.00000000					
820					Travel 8,604 *
Total Travel:					\$8,604
Total Expenditure Budget for 11.410.05.1102.x.00000000					<u><u>\$20,739</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Dallas					
Expenditure Budget					
11.410.05.1250.7200.00000000					
720					Wages
					1,114 *
				Total Wages:	\$1,114
Expenditure Budget					
11.410.05.1250.8000.00000000					
800					Fringe Benefits
					85 *
				Total Fringe Benefits:	\$85
Expenditure Budget					
11.410.05.1250.8100.00000000					
810					Maintenance & Operations
					32,169 *
				Total M&O:	\$32,169
Expenditure Budget					
11.410.05.1250.8200.00000000					
820					Travel
					11,150 *
				Total Travel:	\$11,150
Total Expenditure Budget for 11.410.05.1250.x.00000000					\$44,518

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Physical Therapy					
Expenditure Budget					
11.410.05.1270.8100.00000000					
810					14,900 *
					Total M&O: \$14,900
Expenditure Budget					
11.410.05.1270.8200.00000000					
820					5,200 *
					Total Travel: \$5,200
Total Expenditure Budget for 11.410.05.1270.x.00000000					<u><u>\$20,100</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Houston					
Expenditure Budget					
11.410.05.1221.7200.00000000					
720					Wages
					2,851 *
				Total Wages:	\$2,851
Expenditure Budget					
11.410.05.1221.8000.00000000					
800					Fringe Benefits
					218 *
				Total Fringe Benefits:	\$218
Expenditure Budget					
11.410.05.1221.8100.00000000					
810					Maintenance & Operations
					30,850 *
				Total M&O:	\$30,850
Expenditure Budget					
11.410.05.1221.8200.00000000					
820					Travel
					10,600 *
				Total Travel:	\$10,600
Total Expenditure Budget for 11.410.05.1221.x.00000000					\$44,519

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Dean - Nursing					
Expenditure Budget					
11.410.05.0702.8100.00000000					
810					Maintenance & Operations
					12,797 *
				Total M&O:	\$12,797
Expenditure Budget					
11.410.05.0702.8200.00000000					
820					Travel
					26,740 *
				Total Travel:	\$26,740
Total Expenditure Budget for 11.410.05.0702.x.00000000					\$39,537

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Dallas					
Expenditure Budget					
11.410.05.0902.8100.00000000					
810					3,000 *
				Total M&O:	\$3,000
Expenditure Budget					
11.410.05.0902.8200.00000000					
820					7,000 *
				Total Travel:	\$7,000
Total Expenditure Budget for 11.410.05.0902.x.00000000					\$10,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Denton					
Expenditure Budget					
11.410.05.0802.8100.00000000					
810					1,984 *
				Total M&O:	\$1,984
Expenditure Budget					
11.410.05.0802.8200.00000000					
820					7,000 *
				Total Travel:	\$7,000
Total Expenditure Budget for 11.410.05.0802.x.00000000					\$8,984

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Houston					
Expenditure Budget					
11.410.05.1002.8100.00000000					
810					2,613 *
					Total M&O: \$2,613
Expenditure Budget					
11.410.05.1002.8200.00000000					
820					7,000 *
					Total Travel: \$7,000
Total Expenditure Budget for 11.410.05.1002.x.00000000					<u><u>\$9,613</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Business					
Business and Economics					
Expenditure Budget					
11.410.05.7250.8100.00000000					
810 Maintenance & Operations					10,000 *
				Total M&O:	\$10,000
Total Expenditure Budget for 11.410.05.7250.x.00000000					\$10,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Business					
Health Care Administration					
Expenditure Budget					
11.410.05.0302.7200.00000000					
720 Wages					700 *
				Total Wages:	\$700
Expenditure Budget					
11.410.05.0302.8000.00000000					
800 Fringe Benefits					54 *
				Total Fringe Benefits:	\$54
Expenditure Budget					
11.410.05.0302.8100.00000000					
810 Maintenance & Operations					11,656 *
				Total M&O:	\$11,656
Expenditure Budget					
11.410.05.0302.8200.00000000					
820 Travel					4,500 *
				Total Travel:	\$4,500
Total Expenditure Budget for 11.410.05.0302.x.00000000					\$16,910

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Environmental Health and Safety					
Expenditure Budget					
11.410.05.2602.7010.00000000					
001 Risk Mgt.Interim Dir Environmental Safety & Health.E.T.1					
Townsend, Andrew Christopher (Drew) (18058)	09-01	08-31	12	0.50	22,000
					360 lp
Split Acct: 10.100.05.2602.7010.00000000	09-01	08-31	12	0.50	(22,000)
					(360) lp
					44,720 *
Total Staff Salaries-Prof/Admin Employees:					\$22,360

Expenditure Budget					
11.410.05.2602.7015.00000000					
001 Risk Mgt.Environmental Health & Safety Specialist.N.T.1					
Vacant	09-01	08-31	12	0.41	16,400
Split Acct: 10.100.05.2602.7015.00000000	09-01	08-31	12	0.59	(23,600)
					40,000 *
002 Risk Mgt.Environmental Health & Safety Specialist.N.T.2					
Zavalin, Hope Nicole (9925)	09-01	08-31	12	1.00	40,000
					480 lp
					40,480 *
003 Risk Mgt.Sr Tech Environmental Health & Safety.N.T.1					
Young, Rockie Veno (14708)	09-01	08-31	12	0.50	17,979
					240 lp
Split Acct: 10.100.05.2602.7015.00000000	09-01	08-31	12	0.50	(17,979)
					(240) lp
					36,438 *
Total Staff Salaries-Classified:					\$75,099

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.05.2602.8000.00000000					
800 Fringe Benefits					28,243 *
				Total Fringe Benefits:	\$28,243
 Expenditure Budget					
11.410.05.2602.8100.00000000					
810 Maintenance & Operations					143,037 *
				Total M&O:	\$143,037
 Expenditure Budget					
11.410.05.2602.8200.00000000					
820 Travel					4,000 *
				Total Travel:	\$4,000
Total Expenditure Budget for 11.410.05.2602.x.00000000					<u><u>\$272,739</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Insurance Premiums					
Expenditure Budget					
11.410.05.1427.8100.00000000					
810 Maintenance & Operations					150,000 *
				Total M&O:	\$150,000
Total Expenditure Budget for 11.410.05.1427.x.00000000					<u><u>\$150,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Research and Sponsored Programs					
Expenditure Budget					
11.410.10.4802.7200.00000000					
720					Wages
					13,306 *
				Total Wages:	\$13,306
Expenditure Budget					
11.410.10.4802.8000.00000000					
800					Fringe Benefits
					1,018 *
				Total Fringe Benefits:	\$1,018
Expenditure Budget					
11.410.10.4802.8100.00000000					
810					Maintenance & Operations
					15,021 *
				Total M&O:	\$15,021
Expenditure Budget					
11.410.10.4802.8200.00000000					
820					Travel
					9,575 *
				Total Travel:	\$9,575
Total Expenditure Budget for 11.410.10.4802.x.00000000					\$38,920

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Res and Sponsored Programs-Research Projects					
Expenditure Budget					
11.410.10.4803.8100.00000000					
810					Maintenance & Operations
					147,971 *
				Total M&O:	\$147,971
Expenditure Budget					
11.410.10.4803.8200.00000000					
820					Travel
					20,000 *
				Total Travel:	\$20,000
Total Expenditure Budget for 11.410.10.4803.x.00000000					\$167,971

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Res and Sponsored Programs-Equipment Repair					
Expenditure Budget					
11.410.10.4805.8100.00000000					
810					6,907 *
				Total M&O:	\$6,907
Expenditure Budget					
11.410.10.4805.8200.00000000					
820					650 *
				Total Travel:	\$650
Total Expenditure Budget for 11.410.10.4805.x.00000000					\$7,557

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Animal Care Facility					
Expenditure Budget					
11.410.10.4811.7015.00000000					
001 Research & Sponsored Prog.Research & Lab Tech I.N.T.1					
Jones, Abby Claire (13079)		09-01 08-31	12	0.50	12,544 *
					Total Staff Salaries-Classified: \$12,544
Expenditure Budget					
11.410.10.4811.8000.00000000					
800 Fringe Benefits					
					1,813 *
					Total Fringe Benefits: \$1,813
Expenditure Budget					
11.410.10.4811.8100.00000000					
810 Maintenance & Operations					
					63,269 *
					Total M&O: \$63,269
Total Expenditure Budget for 11.410.10.4811.x.00000000					<u><u>\$77,626</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Research Dallas					
Expenditure Budget					
11.410.10.4820.8100.00000000					
810					Maintenance & Operations
					3,271 *
				Total M&O:	\$3,271
Expenditure Budget					
11.410.10.4820.8200.00000000					
820					Travel
					2,000 *
				Total Travel:	\$2,000
Total Expenditure Budget for 11.410.10.4820.x.00000000					\$5,271

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Research Houston					
Expenditure Budget					
11.410.10.4850.8100.00000000					
810					Maintenance & Operations
					3,271 *
				Total M&O:	\$3,271
Expenditure Budget					
11.410.10.4850.8200.00000000					
820					Travel
					2,000 *
				Total Travel:	\$2,000
Total Expenditure Budget for 11.410.10.4850.x.00000000					\$5,271

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Insurance Premiums					
Expenditure Budget					
11.410.10.1427.8100.00000000					
810 Maintenance & Operations					3,000 *
				Total M&O:	\$3,000
Total Expenditure Budget for 11.410.10.1427.x.00000000					<u><u>\$3,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost and VP Acad Affairs					
Expenditure Budget					
11.410.20.4402.7010.00000000					
001					
Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1					
Utter, Alan (18384)		09-01 08-31	12	0.50	132,500
Split Acct: 10.100.20.4402.7010.00000000		09-01 08-31	12	0.50	(132,500)
					265,000 *
Total Staff Salaries-Prof/Admin Employees:					\$132,500
Expenditure Budget					
11.410.20.4402.7015.00000000					
001					
Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1					
Vacant		09-01 08-31	12	0.50	20,759
Split Acct: 10.100.20.4402.7015.00000000		09-01 08-31	12	0.50	(10,760)
					31,519 *
002					
Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1					
Roberts, Kathy J (109)		09-01 08-31	12	0.50	23,277
					516 brp
					1,680 lp
Split Acct: 10.100.20.4402.7015.00000000		09-01 08-31	12	0.50	(23,277)
					(516) brp
					(1,680) lp
					50,945 *
Total Staff Salaries-Classified:					\$46,232
Expenditure Budget					
11.410.20.4402.7200.00000000					
720					
Wages					
					17,223 *
Total Wages:					\$17,223

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.20.4402.8000.00000000					
800 Fringe Benefits					36,106 *
				Total Fringe Benefits:	\$36,106
 Expenditure Budget					
11.410.20.4402.8100.00000000					
810 Maintenance & Operations					59,421 *
				Total M&O:	\$59,421
 Expenditure Budget					
11.410.20.4402.8200.00000000					
820 Travel					25,000 *
				Total Travel:	\$25,000
Total Expenditure Budget for 11.410.20.4402.x.00000000					<u><u>\$316,482</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Tenure Award					
Expenditure Budget					
11.410.20.4418.7200.00000000					
720					28,000 *
				Total Wages:	\$28,000
Expenditure Budget					
11.410.20.4418.8000.00000000					
800					2,142 *
				Total Fringe Benefits:	\$2,142
Total Expenditure Budget for 11.410.20.4418.x.00000000					\$30,142

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Program Review/Accreditation					
Expenditure Budget					
11.410.20.6108.8100.00000000					
810 Maintenance & Operations					42,000 *
				Total M&O:	\$42,000
Total Expenditure Budget for 11.410.20.6108.x.00000000					<u><u>\$42,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Annual Student Symposium					
Expenditure Budget					
11.410.20.4603.8100.00000000					
810 Maintenance & Operations					4,315 *
				Total M&O:	\$4,315
Total Expenditure Budget for 11.410.20.4603.x.00000000					<u><u>\$4,315</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Academic Financial Services					
Expenditure Budget					
11.410.20.4560.7010.00000000					
001 Acad Fin Svcs.Asst Dir Academic Resources & Budgets.E.T.1					
Sallee, Colleen R (117)	09-01	08-31	12	0.50	29,999
					483 brp
					2,280 lp
Split Acct: 10.100.20.4560.7010.00000000	09-01	08-31	12	0.50	(30,000)
					(483) brp
					(2,280) lp
					65,524 *
002 Acad Fin Svcs.Dir Academic Resources & Budgets.E.T.1					
Ramon, Julio Alberto (487)	09-01	08-31	12	0.50	43,500
					1,080 lp
Split Acct: 10.100.20.4560.7010.00000000	09-01	08-31	12	0.50	(43,500)
					(1,080) lp
					89,160 *
					Total Staff Salaries-Prof/Admin Employees: \$77,342
Expenditure Budget					
11.410.20.4560.8000.00000000					
800 Fringe Benefits					
					16,282 *
					Total Fringe Benefits: \$16,282
Expenditure Budget					
11.410.20.4560.8100.00000000					
810 Maintenance & Operations					
					7,000 *
					Total M&O: \$7,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.20.4560.8200.00000000

820 Travel

3,276 *

Total Travel: \$3,276

Total Expenditure Budget for 11.410.20.4560.x.00000000

\$103,900

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Graduate School					
Expenditure Budget					
11.410.20.4602.7010.00000000					
001 Dean Grad School.Assoc Dean Graduate Sch.E.OT.1 Johnson, Ruth A (8092)		09-01 08-31	12	0.50	51,633
					600 lp
Split Acct: 10.100.20.4602.7010.00000000		09-01 08-31	12	0.50	(51,633)
					(600) lp
					104,466 *
002 Dean Grad School.Dean of Grad School.E.OT.1 Kapinus, Carolyn (18410)		09-01 08-31	12	0.50	78,000
Split Acct: 10.100.20.4602.7010.00000000	T	09-01 08-31	12	0.50	(78,000)
					156,000 *
Total Staff Salaries-Prof/Admin Employees:					\$130,233

Expenditure Budget

11.410.20.4602.7015.00000000

001 Dean Grad School.Asst to the Dean.N.T.1 Vacant		09-01 08-31	12	0.50	20,939
Split Acct: 10.100.20.4602.7015.00000000		09-01 08-31	12	0.50	(20,940)
					41,879 *
002 Dean Grad School.Grad Svcs Analyst.N.T.2 Bartel, Karen J (9718)		09-01 08-31	12	1.00	34,504
					960 lp
					35,464 *
003 Dean Grad School.Grad Svcs Analyst.N.T.1 Wright, Scott L (13753)		09-01 08-31	12	1.00	34,505
					480 lp
					34,985 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Dean Grad School.Sr Grad Svcs Analyst.N.T.3 Karlsson, Jacqueline M (18408)		09-01 08-31	12	1.00	35,011 480 lp 35,491 *
005 Dean Grad School.Sr Grad Svcs Analyst.N.T.1 McBurnett, Sandy (108)		09-01 08-31	12	0.50	17,855 516 brp 1,560 lp
Split Acct: 10.100.20.4602.7015.00000000		09-01 08-31	12	0.50	(17,856) (516) brp (1,560) lp 39,862 *
Total Staff Salaries-Classified:					\$146,810

Expenditure Budget

11.410.20.4602.8000.00000000

800 Fringe Benefits	76,555 *
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Total Fringe Benefits: \$76,555

Expenditure Budget

11.410.20.4602.8100.00000000

810 Maintenance & Operations	14,435 *
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Total M&O: \$14,435

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.20.4602.8200.00000000

820 Travel

18,701 *

Total Travel: \$18,701

Total Expenditure Budget for 11.410.20.4602.x.00000000 \$386,734

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Vice Provost UG Studies and Academic Partnerships					
Expenditure Budget					
11.410.20.3251.7010.00000000					
001 Vice Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1					
Land, Rachelle Lynn (11982)		09-01 08-31	12	0.32	19,520
					230 lp
Split Acct: 10.100.20.3251.7010.00000000		09-01 08-31	12	0.31	(18,910)
					(223) lp
Split Acct: 11.419.20.4414.7010.00000000		09-01 08-31	12	0.11	(6,710)
					(79) lp
Split Acct: 11.430.15.4521.7010.00000000		09-01 08-31	12	0.26	(15,860)
					(187) lp
					61,719 *
002 Vice Prov Underg Stud Acad Part.Dir Undergraduate Acad Programs.E.T.1					
Buggs, Michelle L (9189)		09-01 08-31	12	0.50	31,482
					720 lp
Split Acct: 10.100.20.3251.7010.00000000		09-01 08-31	12	0.50	(31,482)
					(720) lp
					64,404 *
003 Vice Prov Underg Stud Acad Part.Vice Provost Undergrad Studies Acad Part.E.OT.1					
Lerner, Barbara A (10)	T	09-01 08-31	12	0.50	78,348
					516 brp
					1,800 lp
Split Acct: 10.100.20.3251.7010.00000000	T	09-01 08-31	12	0.50	(78,348)
					(516) brp
					(1,800) lp
					161,327 *
Total Staff Salaries-Prof/Admin Employees:					\$132,616

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.20.3251.7015.00000000					
001 Vice Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1					
Brown, Mary Elizabeth (Elizabeth) (12926)	09-01	08-31	12	0.50	17,096
					360 lp
Split Acct: 10.100.20.3251.7015.00000000	09-01	08-31	12	0.50	(17,096)
					(360) lp
					34,912 *
					Total Staff Salaries-Classified: \$17,456
Expenditure Budget					
11.410.20.3251.7200.00000000					
720 Wages					
					4,400 *
					Total Wages: \$4,400
Expenditure Budget					
11.410.20.3251.8000.00000000					
800 Fringe Benefits					
					35,572 *
					Total Fringe Benefits: \$35,572
Expenditure Budget					
11.410.20.3251.8100.00000000					
810 Maintenance & Operations					
					22,716 *
					Total M&O: \$22,716

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.20.3251.8200.00000000

820 Travel

12,500 *

Total Travel: \$12,500

Total Expenditure Budget for 11.410.20.3251.x.00000000

\$225,260

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Testing Center					
Expenditure Budget					
11.410.20.3257.8100.00000000					
810 Maintenance & Operations					17,000 *
				Total M&O:	\$17,000
Total Expenditure Budget for 11.410.20.3257.x.00000000					\$17,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost for Institutional Research and Improvement					
Vice Provost for Institutional Research and Improvement					
Expenditure Budget					
11.410.20.4502.7010.00000000					
001 Vice Provost IR & Improvement.Dir Analytics.E.OT.1					
Stankey, Michael J (10112)	T	09-01 08-31	12	0.25	29,976
					360 lp
Split Acct: 10.100.20.4502.7010.00000000	T	09-01 08-31	12	0.25	(29,977)
					(360) lp
					60,673 *
Total Staff Salaries-Prof/Admin Employees:					\$30,336
 Expenditure Budget					
11.410.20.4502.7015.00000000					
001 Vice Provost IR & Improvement.Asst to the Vice Provost.N.T.1					
Sierra, Nora Ann (160)		09-01 08-31	12	0.50	21,359
					1,200 lp
Split Acct: 10.100.20.4502.7015.00000000		09-01 08-31	12	0.50	(21,359)
					(1,200) lp
					45,118 *
Total Staff Salaries-Classified:					\$22,559
 Expenditure Budget					
11.410.20.4502.8000.00000000					
800 Fringe Benefits					
					13,270 *
Total Fringe Benefits:					\$13,270
 Expenditure Budget					
11.410.20.4502.8100.00000000					
810 Maintenance & Operations					
					4,853 *
Total M&O:					\$4,853

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.20.4502.8200.00000000

820 Travel

9,000 *

Total Travel: \$9,000

Total Expenditure Budget for 11.410.20.4502.x.00000000

\$80,018

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Vice Provost for Institutional Research and Improvement

Academic Assessment

Expenditure Budget

11.410.20.4512.7008.00000000

703 Part-Time Faculty

9,440 *

Total Academic Employees: \$9,440

Expenditure Budget

11.410.20.4512.7010.00000000

001 Vice Provost IR & Improvement.Dir Acad Assessment.E.T.1

Senne, Terry A (7298)

T 09-01 08-31 12 1.00

99,516

1,440 lp

100,956 *

Total Staff Salaries-Prof/Admin Employees: \$100,956

Expenditure Budget

11.410.20.4512.8000.00000000

800 Fringe Benefits

22,809 *

Total Fringe Benefits: \$22,809

Expenditure Budget

11.410.20.4512.8100.00000000

810 Maintenance & Operations

10,960 *

Total M&O: \$10,960

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.20.4512.8200.00000000

820 Travel

5,550 *

Total Travel: \$5,550

Total Expenditure Budget for 11.410.20.4512.x.00000000

\$149,715

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Office of Technology					
Expenditure Budget					
11.410.20.3150.7015.00000000					
001 Office of Technology.Service Desk Analyst II.N.T.2					
Peyton, Niki Renee (15146)	09-01	08-31	12	0.20	7,196
					96 lp
Split Acct: 11.410.25.3150.7015.00000000	09-01	08-31	12	0.15	(5,397)
					(72) lp
Split Acct: 11.410.30.3150.7015.00000000	09-01	08-31	12	0.15	(5,397)
					(72) lp
Split Acct: 11.431.20.3105.7015.00000000	09-01	08-31	12	0.50	(17,991)
					(240) lp
					36,461 *
					Total Staff Salaries-Classified: \$7,292
Expenditure Budget					
11.410.20.3150.7200.00000000					
720 Wages					
					15,800 *
					Total Wages: \$15,800
Expenditure Budget					
11.410.20.3150.8000.00000000					
800 Fringe Benefits					
					3,763 *
					Total Fringe Benefits: \$3,763

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.20.3150.8100.00000000					
810 Maintenance & Operations					74,724 *
				Total M&O:	\$74,724
Total Expenditure Budget for 11.410.20.3150.x.00000000					<u><u>\$101,579</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
Executive Vice Provost					
Expenditure Budget					
11.410.20.4413.7010.00000000					
001 Exec Vice Provost.Coord University Sched & Curriculum Mgt.E.T.1 Macas, Laura L (8865)	09-01	08-31	12	1.00	51,500 1,200 lp 52,700 *
002 Exec Vice Provost.Exec Vice Provost.E.OT.1 Martin, Dr. Jennifer L. (31)	09-01	08-31	12	0.06	10,352 62 brp 245 lp
Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12	0.42	(72,463) (434) brp (1,714) lp
Split Acct: 11.419.20.4413.7010.00000000	09-01	08-31	12	0.52	(89,717) (538) brp (2,122) lp 177,647 *
003 Exec Vice Provost.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448)	09-01	08-31	12	0.11	7,851 317 lp
Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12	0.89	(63,520) (2,563) lp 74,251 *
Total Staff Salaries-Prof/Admin Employees:					\$71,527

Expenditure Budget

11.410.20.4413.8000.00000000

800 Fringe Benefits	19,365 *
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Total Fringe Benefits: \$19,365

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.20.4413.8100.00000000					
810 Maintenance & Operations					40,000 *
				Total M&O:	\$40,000
 Expenditure Budget					
11.410.20.4413.8200.00000000					
820 Travel					10,000 *
				Total Travel:	\$10,000
Total Expenditure Budget for 11.410.20.4413.x.00000000					\$140,892

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance Repertory Theater					
Expenditure Budget					
11.410.20.5905.8100.00000000					
810 Maintenance & Operations					5,700 *
				Total M&O:	\$5,700
Total Expenditure Budget for 11.410.20.5905.x.00000000					<u><u>\$5,700</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance in Residency					
Expenditure Budget					
11.410.20.5906.8100.00000000					
810 Maintenance & Operations					3,000 *
				Total M&O:	\$3,000
Total Expenditure Budget for 11.410.20.5906.x.00000000					<u><u>\$3,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance-International Folk					
Expenditure Budget					
11.410.20.5907.8100.00000000					
810 Maintenance & Operations					3,000 *
				Total M&O:	\$3,000
Total Expenditure Budget for 11.410.20.5907.x.00000000					\$3,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Concert Choir					
Expenditure Budget					
11.410.20.6003.8100.00000000					
810 Maintenance & Operations					5,234 *
				Total M&O:	\$5,234
Total Expenditure Budget for 11.410.20.6003.x.00000000					<u><u>\$5,234</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Jazz Lab Ensemble					
Expenditure Budget					
11.410.20.6004.8100.00000000					
810 Maintenance & Operations					1,450 *
				Total M&O:	\$1,450
Total Expenditure Budget for 11.410.20.6004.x.00000000					<u><u>\$1,450</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Opera					
Expenditure Budget					
11.410.20.6005.8100.00000000					
810					4,500 *
				Total M&O:	\$4,500
Expenditure Budget					
11.410.20.6005.8200.00000000					
820					500 *
				Total Travel:	\$500
Total Expenditure Budget for 11.410.20.6005.x.00000000					\$5,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Theatre Ensemble					
Expenditure Budget					
11.410.20.6006.8100.00000000					
810 Maintenance & Operations					3,756 *
				Total M&O:	\$3,756
Total Expenditure Budget for 11.410.20.6006.x.00000000					<u><u>\$3,756</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Arts and Sciences				
SOA - Artist Lecture Series				
Expenditure Budget				
11.410.20.5806.8100.00000000				
810 Maintenance & Operations				10,700 *
			Total M&O:	\$10,700
				\$10,700
				\$10,700

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
University				
UNIV-Insurance Premiums				
Expenditure Budget				
11.410.20.1427.8100.00000000				
810 Maintenance & Operations				2,500 *
			Total M&O:	\$2,500
				\$2,500
				<hr/> <hr/>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Commencement Expenses					
Expenditure Budget					
11.410.25.0012.8100.00000000					
810 Maintenance & Operations					5,000 *
				Total M&O:	\$5,000
Total Expenditure Budget for 11.410.25.0012.x.00000000					<u><u>\$5,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Albert Schweitzer Fellowship Program					
Expenditure Budget					
11.410.25.4609.8100.00000000					
810 Maintenance & Operations					7,500 *
				Total M&O:	\$7,500
Total Expenditure Budget for 11.410.25.4609.x.00000000					<u><u>\$7,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Pioneer Center for Student Excellence					
Expenditure Budget					
11.410.25.4421.7010.00000000					
001 Pioneer Ctr Student Excellence.Asst Provost Student Success Initiatives.E.OT.1 Adams, Joshua David (14152)	09-01	08-31	12	0.89	95,230 1,709 lp
Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12	0.11	(11,770) (211) lp 108,920 *
002 Pioneer Ctr Student Excellence.Dir Internships & Experiential Learning.E.T.1 Krause, Kurt Nelson (14751)	09-01	08-31	12	0.30	20,961 648 lp
Split Acct: 11.410.05.4506.7010.00000000	09-01	08-31	12	0.24	(16,768) (518) lp
Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12	0.46	(32,139) (994) lp 72,028 *
Total Staff Salaries-Prof/Admin Employees:					\$118,548
 Expenditure Budget					
11.410.25.4421.7015.00000000					
001 Pioneer Ctr Student Excellence.Business Mgr.N.T.1 Stokes, Kate H. (4369)	09-01	08-31	12	0.86	29,860 413 lp
Split Acct: 11.419.20.4414.7015.00000000	09-01	08-31	12	0.14	(4,861) (67) lp 35,201 *
Total Staff Salaries-Classified:					\$30,273

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.4421.8000.00000000					
800 Fringe Benefits					39,439 *
				Total Fringe Benefits:	\$39,439
 Expenditure Budget					
11.410.25.4421.8100.00000000					
810 Maintenance & Operations					48,899 *
				Total M&O:	\$48,899
 Expenditure Budget					
11.410.25.4421.8200.00000000					
820 Travel					9,500 *
				Total Travel:	\$9,500
Total Expenditure Budget for 11.410.25.4421.x.00000000					<u><u>\$246,659</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Office of Technology					
Expenditure Budget					
11.410.25.3150.7010.00000000					
001 Office of Technology.Sr Integration Analyst.E.T.10 Bruno, Brittany Jean (12178)		09-01 08-31	12	0.13	10,164 94 lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.17	(13,291) (122) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(54,727) (504) lp 78,902 *
Total Staff Salaries-Prof/Admin Employees:					\$10,258

Expenditure Budget					
11.410.25.3150.7015.00000000					
001 Office of Technology.Service Desk Analyst II.N.T.2 Peyton, Niki Renee (15146)		09-01 08-31	12	0.15	5,397 72 lp
Split Acct: 11.410.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,196) (96) lp
Split Acct: 11.410.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,397) (72) lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(17,991) (240) lp 36,461 *
002 Office of Technology.Univ Console Oper.N.T.1 Waring, Karen Kay (13759)		09-01 08-31	12	1.00	21,002 1,200 lp 22,202 *
Total Staff Salaries-Classified:					\$27,671

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.3150.8000.00000000					
800 Fringe Benefits					15,081 *
				Total Fringe Benefits:	\$15,081
 Expenditure Budget					
11.410.25.3150.8100.00000000					
810 Maintenance & Operations					203,720 *
				Total M&O:	\$203,720
 Expenditure Budget					
11.410.25.3150.8200.00000000					
820 Travel					26,500 *
				Total Travel:	\$26,500
Total Expenditure Budget for 11.410.25.3150.x.00000000					<u><u>\$283,230</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Houston Center Commencement					
Expenditure Budget					
11.410.25.4303.8100.00000000					
810 Maintenance & Operations					120,000 *
Total M&O:					\$120,000
 Total Expenditure Budget for 11.410.25.4303.x.00000000					 <u><u>\$120,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
Office of International Education					
Expenditure Budget					
11.410.25.3315.7010.00000000					
001		Exec Vice Provost.Asst Prov International Edu & Sr International Officer.E.OT.1			
		Vacant	09-01 08-31	12 1.00	102,000 *
Total Staff Salaries-Prof/Admin Employees:					\$102,000
Expenditure Budget					
11.410.25.3315.8000.00000000					
800		Fringe Benefits			
					14,739 *
Total Fringe Benefits:					\$14,739
Expenditure Budget					
11.410.25.3315.8100.00000000					
810		Maintenance & Operations			
					50,000 *
Total M&O:					\$50,000
Total Expenditure Budget for 11.410.25.3315.x.00000000					<u><u>\$166,739</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
Study Abroad					
Expenditure Budget					
11.410.25.4416.7010.00000000					
001		Exec Vice Provost.Dir Educ Abroad Prog.E.T.1			
		Phillips, Ann Elizabeth (Annie) (8490)	09-01	08-31	12 1.00
					67,580
					1,200 lp
					68,780 *
002		Exec Vice Provost.Educ Abroad Spec.E.T.1			
		Becker, Carolyn Marie (16128)	09-01	08-31	12 1.00
					38,125
					240 lp
					38,365 *
					Total Staff Salaries-Prof/Admin Employees: \$107,145
 Expenditure Budget					
11.410.25.4416.8000.00000000					
800		Fringe Benefits			
					33,356 *
					Total Fringe Benefits: \$33,356
 Expenditure Budget					
11.410.25.4416.8100.00000000					
810		Maintenance & Operations			
					5,000 *
					Total M&O: \$5,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.25.4416.8200.00000000

820 Travel

6,000 *

Total Travel: \$6,000

Total Expenditure Budget for 11.410.25.4416.x.00000000

\$151,501

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
VP - Student Life					
Expenditure Budget					
11.410.25.3302.7010.00000000					
001 Student Life.Assoc VP Student Engagement.E.OT.1					
Krauth, Stephanie (17886)		09-01 08-31	12	0.14	17,500
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.58	(72,500)
Split Acct: 12.434.45.3313.7010.00000000		09-01 08-31	12	0.28	(35,000)
					125,000 *
002 Student Life.Assoc VP Student Enrichment Health Sup.E.OT.1					
Brown, Stephanie (18042)		09-01 08-31	12	0.14	17,500
					67 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.58	(72,500)
					(278) lp
Split Acct: 12.434.45.3313.7010.00000000		09-01 08-31	12	0.28	(35,000)
					(134) lp
					125,479 *
003 Student Life.Coord Student Withdrawals & Support.E.T.1					
Daniels, Simone (11251)		09-01 08-31	12	0.41	18,450
					197 lp
Split Acct: 12.400.45.3317.7010.00000000		09-01 08-31	12	0.59	(26,550)
					(283) lp
					45,480 *
004 Student Life.Mgr Student Life Budgets.E.T.1					
Eddington, Candice Cecile (537)		09-01 08-31	12	0.13	8,544
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.50	(32,144)
					40,688 *
005 Student Life.Student Life Administrator.E.T.1					
Valle, Lisa M (9708)		09-01 08-31	12	0.60	32,389
					576 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.40	(21,592)
					(384) lp
					54,941 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Student Life.Vice President Student Life.E.OT.1 Mendez-Grant, Monica S (1)		09-01 08-31	12	0.50	91,875 516 brp 1,560 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.50	(91,875) (516) brp (1,560) lp 187,901 *
Total Staff Salaries-Prof/Admin Employees:					\$189,174

Expenditure Budget

11.410.25.3302.7015.00000000

001 Student Life.Asst to the VP.N.T.1 Spaulding, Adelina (15399)		09-01 08-31	12	0.50	20,759 240 lp
Split Acct: 10.100.25.3302.7015.00000000		09-01 08-31	12	0.50	(20,760) (240) lp 41,999 *
Total Staff Salaries-Classified:					\$20,999

Expenditure Budget

11.410.25.3302.7200.00000000

720 Wages					5,047 *
Total Wages:					\$5,047

Expenditure Budget

11.410.25.3302.8000.00000000

800 Fringe Benefits					53,668 *
Total Fringe Benefits:					\$53,668

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.3302.8100.00000000					
810 Maintenance & Operations					42,821 *
				Total M&O:	\$42,821
 Expenditure Budget					
11.410.25.3302.8200.00000000					
820 Travel					4,500 *
				Total Travel:	\$4,500
Total Expenditure Budget for 11.410.25.3302.x.00000000					\$316,209

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
President's Leadership Council					
Expenditure Budget					
11.410.25.3332.8100.00000000					
810 Maintenance & Operations					7,500 *
				Total M&O:	\$7,500
Total Expenditure Budget for 11.410.25.3332.x.00000000					<u><u>\$7,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Athletics					
Expenditure Budget					
11.410.25.3502.7010.00000000					
001 Athletics.Assoc Head Athletic Trainer.E.T.1 Stevenson, Valerie F (7327)		09-01 08-31	12	0.15	7,775
					216 lp
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.85	(44,056)
					(1,224) lp
					53,271 *
002 Athletics.Asst Gymnastics Coach I.E.T.1 Harold, Kristen Ashley (16321)		09-01 08-31	12	0.77	36,837
					185 lp
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.23	(11,003)
					(55) lp
					48,080 *
003 Athletics.Asst Soccer Coach.E.T.1 Matteck, Megan Malia (12317)		09-01 08-31	12	0.04	1,640
					29 lp
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.96	(39,360)
					(691) lp
					41,720 *
004 Athletics.Dir Athletic.E.OT.1 Connors, Chalese Marie (218)		09-01 08-31	12	1.00	98,128
					2,880 lp
					101,008 *
005 Athletics.Head Gymnastics Coach.E.OT.1 Bowerman, Lisa Michelle (5224)		09-01 08-31	12	0.20	17,600
					336 lp
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.80	(70,400)
					(1,344) lp
					89,680 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Athletics.Head Sports Performance Coach.E.T.1 Crossland, Brett Willis (15909)		09-01 08-31	12	0.50	30,130 120 lp
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.50	(30,130) (120) lp 60,500 *
Total Staff Salaries-Prof/Admin Employees:					\$195,876

Expenditure Budget

11.410.25.3502.8000.00000000

800	Fringe Benefits	44,945 *
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Total Fringe Benefits: \$44,945

Expenditure Budget

11.410.25.3502.8100.00000000

810	Maintenance & Operations	30,000 *
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Total M&O: \$30,000

Total Expenditure Budget for 11.410.25.3502.x.00000000 \$270,821

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
AVP Student Engagement						
Civility and Community Standards						
Expenditure Budget						
11.410.25.3331.7010.00000000						
001		Civility & Community Standards.Asst Dir Civility Community Standards & Investigator.E.T.1				
		Wilkerson, Toby (19538)	09-01	08-31	12 1.00	62,249
						480 lp
						62,729 *
002		Civility & Community Standards.Dir Civility & Community Standards.E.T.1				
		Reeves, Michelle Renee (Michelle Kelly) (2214)	09-01	08-31	12 1.00	75,800
						1,920 lp
						77,720 *
Total Staff Salaries-Prof/Admin Employees:					\$140,449	
Expenditure Budget						
11.410.25.3331.7015.00000000						
001		Civility & Community Standards.Business Mgr.N.T.1				
		Beck, Laura Elise (16495)	09-01	08-31	12 1.00	34,721
						240 lp
						34,961 *
Total Staff Salaries-Classified:					\$34,961	
Expenditure Budget						
11.410.25.3331.7200.00000000						
720		Wages				13,760 *
Total Wages:					\$13,760	

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.3331.8000.00000000					
800 Fringe Benefits					44,275 *
				Total Fringe Benefits:	\$44,275
 Expenditure Budget					
11.410.25.3331.8100.00000000					
810 Maintenance & Operations					49,672 *
				Total M&O:	\$49,672
 Expenditure Budget					
11.410.25.3331.8200.00000000					
820 Travel					6,500 *
				Total Travel:	\$6,500
Total Expenditure Budget for 11.410.25.3331.x.00000000					<u><u>\$289,617</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
AVP Student Enrichment Health and Support						
Disability Services for Students						
Expenditure Budget						
11.410.25.4530.7010.00000000						
001		Disability Svcs for Students.Asst Dir Disability Svcs for Students.E.T.1 Holland, Kathy Jean (Katy) (59)	09-01	08-31	12 1.00	48,661 1,031 brp 4,080 lp 53,772 *
002		Disability Svcs for Students.Coord Deaf & Hard of Hearing Svcs/ASL Interpreter.E.T.1 Vacant	09-01	08-31	12 1.00	42,000 *
003		Disability Svcs for Students.Dir Disability Svcs for Students.E.T.1 Hill, Crystal (19602)	09-01	08-31	12 1.00	80,000 *
Total Staff Salaries-Prof/Admin Employees:					\$175,772	

Expenditure Budget						
11.410.25.4530.7013.00000000						
001		Disability Svcs for Students.Sr Secretary.N.T.1 Hudy, Trayce L (30)	09-01	08-31	12 0.48	13,977 *
Total Expenditure Budget:					\$13,977	

Expenditure Budget						
11.410.25.4530.7015.00000000						
001		Disability Svcs for Students.Coord Disability Svcs for Students.E.T.1 Reeves, JoAnn (17208)	09-01	08-31	12 1.00	37,866 240 lp 38,106 *

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Disability Svcs for Students.Sr Secretary.N.T.2 Reinke, Barbara D (18117)	09-01	08-31	12	0.52	15,141 *
Total Staff Salaries-Classified:					\$53,247

Expenditure Budget

11.410.25.4530.7200.00000000

720	Wages	55,240 *
Total Wages:		\$55,240

Expenditure Budget

11.410.25.4530.8000.00000000

800	Fringe Benefits	66,369 *
Total Fringe Benefits:		\$66,369

Expenditure Budget

11.410.25.4530.8100.00000000

810	Maintenance & Operations	259,543 *
Total M&O:		\$259,543

Expenditure Budget

11.410.25.4530.8200.00000000

820	Travel	1,500 *
Total Travel:		\$1,500

Total Expenditure Budget for 11.410.25.4530.x.00000000	<u><u>\$625,648</u></u>
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Commencement					
Expenditure Budget					
11.410.25.6810.7200.00000000					
720					3,250 *
					3,250 *
				Total Wages:	\$3,250
Expenditure Budget					
11.410.25.6810.8000.00000000					
800					249 *
					249 *
				Total Fringe Benefits:	\$249
Expenditure Budget					
11.410.25.6810.8100.00000000					
810					53,250 *
					53,250 *
				Total M&O:	\$53,250
Total Expenditure Budget for 11.410.25.6810.x.00000000					\$56,749

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Enrollment Management					
Expenditure Budget					
11.410.25.6840.7010.00000000					
001 Enrollment Mgt.Mgr Scholarships.E.T.1					
Quinones, Lisa D (3215)	09-01	08-31	12	1.00	51,195
					1,680 lp
					52,875 *
002 Enrollment Mgt.VP Enrollment Mgt.E.OT.1					
Langston, Randall (18402)	09-01	08-31	12	0.50	87,500
Split Acct: 10.100.25.6840.7010.00000000	09-01	08-31	12	0.50	(87,500)
					175,000 *
Total Staff Salaries-Prof/Admin Employees:					\$140,375

Expenditure Budget					
11.410.25.6840.7015.00000000					
001 Enrollment Mgt.Exec Asst to the VP.N.T.1					
Walker, Sandra D (Sandy) (13699)	09-01	08-31	12	0.50	22,880
					240 lp
Split Acct: 10.100.25.6840.7015.00000000	09-01	08-31	12	0.50	(22,880)
					(240) lp
					46,240 *
Total Staff Salaries-Classified:					\$23,120

Expenditure Budget					
11.410.25.6840.8000.00000000					
800 Fringe Benefits					
					40,633 *
Total Fringe Benefits:					\$40,633

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.6840.8100.00000000					
810 Maintenance & Operations					29,769 *
				Total M&O:	\$29,769
 Expenditure Budget					
11.410.25.6840.8200.00000000					
820 Travel					9,000 *
				Total Travel:	\$9,000
Total Expenditure Budget for 11.410.25.6840.x.00000000					<u><u>\$242,897</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Registrar					
Expenditure Budget					
11.410.25.6870.7200.00000000					
720					6,072 *
					Total Wages: \$6,072
Expenditure Budget					
11.410.25.6870.8000.00000000					
800					465 *
					Total Fringe Benefits: \$465
Expenditure Budget					
11.410.25.6870.8100.00000000					
810					28,358 *
					Total M&O: \$28,358
Expenditure Budget					
11.410.25.6870.8200.00000000					
820					3,375 *
					Total Travel: \$3,375
Total Expenditure Budget for 11.410.25.6870.x.00000000					\$38,270

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Admissions					
Expenditure Budget					
11.410.25.6850.7010.00000000					
001 Admissions.Admissions Couns I.E.T.3 Pope, LeAndra Alyce (14787)	09-01	08-31	12	1.00	31,430 480 lp 31,910 *
002 Admissions.Admissions Couns I.E.T.1 Reeves, Tieria (15662)	09-01	08-31	12	0.50	15,715 240 lp
Split Acct: 10.100.25.6850.7010.00000000	09-01	08-31	12	0.50	(15,715) (240) lp 31,910 *
003 Admissions.Assoc Dir Admissions.E.T.2 Hawkins, Korie (18718)	09-01	08-31	12	0.50	27,018
Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12	0.50	(27,018) 54,036 *
004 Admissions.Asst Dir Admission.E.T.3 Brown, Ashton Leanne (16358)	09-01	08-31	12	0.50	23,188 360 lp
Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12	0.50	(23,189) (360) lp 47,097 *
005 Admissions.Asst Dir Admission.E.T.4 Rodriguez, Melissa Aida (16001)	09-01	08-31	12	0.62	27,823 149 lp
Split Acct: 10.100.25.6850.7010.00000000	09-01	08-31	12	0.38	(17,053) (91) lp 45,116 *
Total Staff Salaries-Prof/Admin Employees:					\$126,403

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.6850.7200.00000000					
720 Wages					81,000 *
				Total Wages:	\$81,000
 Expenditure Budget					
11.410.25.6850.8000.00000000					
800 Fringe Benefits					47,860 *
				Total Fringe Benefits:	\$47,860
 Expenditure Budget					
11.410.25.6850.8100.00000000					
810 Maintenance & Operations					140,703 *
				Total M&O:	\$140,703
 Expenditure Budget					
11.410.25.6850.8200.00000000					
820 Travel					64,175 *
				Total Travel:	\$64,175
Total Expenditure Budget for 11.410.25.6850.x.00000000					\$460,141

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Office of Admissions Processing					
Expenditure Budget					
11.410.25.3205.8100.00000000					
810					34,128 *
Total M&O:					\$34,128
Expenditure Budget					
11.410.25.3205.8200.00000000					
820					15,000 *
Total Travel:					\$15,000
Total Expenditure Budget for 11.410.25.3205.x.00000000					<u><u>\$49,128</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Financial Aid					
Expenditure Budget					
11.410.25.5102.7010.00000000					
001					
Fin Aid.Asst Dir Fin Aid Compl.E.T.1					
Vacant		09-01	08-31	12 0.50	23,857
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12 0.50	(23,857)
					47,714 *
002					
Fin Aid.Asst Dir Fin Aid Counseling & Processing.E.T.1					
Mendoza, Elizabeth A (14410)		09-01	08-31	12 0.50	23,024
					240 lp
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12 0.50	(23,024)
					(240) lp
					46,528 *
003					
Fin Aid.Asst Dir Fin Aid Syst & Reporting.E.T.1					
Cowley, Joshua Robert (14108)		09-01	08-31	12 0.50	23,710
					600 lp
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12 0.50	(23,710)
					(600) lp
					48,620 *
004					
Fin Aid.Interim Assoc Dir Financial Aid.E.T.1					
Fishkind, Robert Jay (16947)		09-01	08-31	12 0.50	26,242
					120 lp
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12 0.50	(26,243)
					(120) lp
					52,725 *
005					
Fin Aid.Interim Dir Fin Aid.E.T.1					
Adams, Kimberly K (3140)		09-01	08-31	12 0.50	39,533
					960 lp
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12 0.50	(39,533)
					(960) lp
					80,986 *

Total Staff Salaries-Prof/Admin Employees: \$138,286

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.5102.7015.00000000					
001 Fin Aid.Fin Aid Advisor.N.T.1 Wittmis, Julie Rae (10310)		09-01 08-31	12	0.50	17,753 480 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,753) (480) lp 36,466 *
002 Fin Aid.Fin Aid Couns I.N.T.2 Hogan, Jessica R (16430)		09-01 08-31	12	0.50	16,332 120 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,332) (120) lp 32,904 *
003 Fin Aid.Fin Aid Couns I.N.T.3 Jewell, Judith R (14611)		09-01 08-31	12	0.50	16,659 240 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,660) (240) lp 33,799 *
004 Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743)		09-01 08-31	12	0.50	18,563 506 brp 1,560 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(18,563) (506) brp (1,560) lp 41,258 *
005 Fin Aid.Fin Aid Couns II.N.T.3 Gardner, Rebecca (18594)		09-01 08-31	12	0.50	16,932 120 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,933) (120) lp 34,105 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Fin Aid.Fin Aid Couns II.N.T.1 Gilliam, Brandy Sue (6270)		09-01 08-31	12	0.50	17,272
					720 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,272)
					(720) lp
					35,984 *
007 Fin Aid.Fin Aid Couns II.N.T.4 King, Brian Scott (19106)		09-01 08-31	12	0.50	16,933
					360 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,932)
					(360) lp
					34,585 *
008 Fin Aid.Sr Fin Aid Asst.N.T.4 Harmon, Grace A (18481)		09-01 08-31	12	1.00	25,740 *
009 Fin Aid.Sr Fin Aid Asst.N.T.1 Weatherford, Maudetra (19655)		09-01 08-31	12	0.50	12,870
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(12,870)
					25,740 *
010 Fin Aid.Sr Fin Aid Asst.N.T.3 Vacant		09-01 08-31	12	1.00	25,740 *
011 Fin Aid.Sr Secretary.N.T.1 Dominguez, Dominga Villarreal (121)		09-01 08-31	12	0.50	14,559
					1,440 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(14,560)
					(1,440) lp
					31,999 *
Total Staff Salaries-Classified:					\$204,899

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.5102.7200.00000000					
720 Wages					30,265 *
				Total Wages:	\$30,265
 Expenditure Budget					
11.410.25.5102.8000.00000000					
800 Fringe Benefits					125,860 *
				Total Fringe Benefits:	\$125,860
 Expenditure Budget					
11.410.25.5102.8100.00000000					
810 Maintenance & Operations					199,416 *
				Total M&O:	\$199,416
 Expenditure Budget					
11.410.25.5102.8200.00000000					
820 Travel					7,000 *
				Total Travel:	\$7,000
Total Expenditure Budget for 11.410.25.5102.x.00000000					<u><u>\$705,726</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Insurance Premiums					
Expenditure Budget					
11.410.25.1427.8100.00000000					
810 Maintenance & Operations					9,500 *
				Total M&O:	\$9,500
Total Expenditure Budget for 11.410.25.1427.x.00000000					<u><u>\$9,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Tuition Rebate					
Expenditure Budget					
11.410.25.1515.8100.00000000					
810 Maintenance & Operations					25,000 *
				Total M&O:	\$25,000
Total Expenditure Budget for 11.410.25.1515.x.00000000					<u><u>\$25,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Undetermined					
Center for Student Leadership					
Expenditure Budget					
11.410.25.7830.8100.00000000					
810 Maintenance & Operations					136,505 *
				Total M&O:	\$136,505
				Total Expenditure Budget for 11.410.25.7830.x.00000000	<u><u>\$136,505</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Board of Regents - Expenses					
Expenditure Budget					
11.410.30.2704.8100.00000000					
810 Maintenance & Operations					35,000 *
				Total M&O:	\$35,000
Total Expenditure Budget for 11.410.30.2704.x.00000000					<u><u>\$35,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor					
Expenditure Budget					
11.410.30.0002.7010.00000000					
001 Chancellor's Office.Chief of Staff.E.T.1 Johnson, Christopher (11156)		09-01 08-31	12	0.50	46,915 720 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(46,915) (720) lp 95,270 *
002 Chancellor's Office.Coord Events Outreach & Communications.E.T.1 Brizicky, Amelia (19024)		09-01 08-31	12	0.62	38,440
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.38	(23,560) 62,000 *
003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3 Huslig, Lorie Gail (285)		09-01 08-31	12	0.50	34,128 960 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(34,129) (960) lp 70,177 *
Total Staff Salaries-Prof/Admin Employees:					\$121,163

Expenditure Budget

11.410.30.0002.8000.00000000

800 Fringe Benefits					31,804 *
Total Fringe Benefits:					\$31,804

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.0002.8100.00000000					
810 Maintenance & Operations					23,572 *
				Total M&O:	\$23,572
 Expenditure Budget					
11.410.30.0002.8200.00000000					
820 Travel					44,285 *
				Total Travel:	\$44,285
Total Expenditure Budget for 11.410.30.0002.x.00000000					\$220,824

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor-Special Functions					
Expenditure Budget					
11.410.30.0005.8100.00000000					
810 Maintenance & Operations					3,856 *
Total M&O:					\$3,856
Total Expenditure Budget for 11.410.30.0005.x.00000000					<u><u>\$3,856</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
SECC					
Expenditure Budget					
11.410.30.1570.8100.00000000					
810 Maintenance & Operations					1,800 *
Total M&O:					\$1,800
Total Expenditure Budget for 11.410.30.1570.x.00000000					<u><u>\$1,800</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Strategic Initiatives					
Expenditure Budget					
11.410.30.4420.8100.00000000					
810 Maintenance & Operations					379,905 *
				Total M&O:	\$379,905
Total Expenditure Budget for 11.410.30.4420.x.00000000					<u><u>\$379,905</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
General Counsel					
Expenditure Budget					
11.410.30.0070.7010.00000000					
001		General Counsel.Assoc VP Compliance & General Couns.E.OT.1			
		Waiters, Destinee Nacole (15312)	09-01	08-31	12 0.50
					76,425
					240 lp
		Split Acct: 10.100.30.0070.7010.00000000	09-01	08-31	12 0.50
					(76,425)
					(240) lp
					153,330 *
002		General Counsel.Asst General Counsel.E.OT.1			
		Grubb, Kimberly (18336)	09-01	08-31	12 1.00
					64,345 *
003		General Counsel.Dir Compliance.E.T.1			
		King, Deena (16372)	09-01	08-31	12 1.00
					87,417
					720 lp
					88,137 *
Total Staff Salaries-Prof/Admin Employees:					\$229,147
Expenditure Budget					
11.410.30.0070.7015.00000000					
001		General Counsel.Sr Admin Asst.N.T.1			
		Vincent, Doren Marie (19009)	09-01	08-31	12 0.50
					16,761
		Split Acct: 10.100.30.0070.7015.00000000	09-01	08-31	12 0.50
					(16,761)
					33,522 *
Total Staff Salaries-Classified:					\$16,761
Expenditure Budget					
11.410.30.0070.7200.00000000					
720		Wages			
					10,500 *
Total Wages:					\$10,500

Expenditure Budget

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.0070.8000.00000000					
800 Fringe Benefits					57,964 *
					Total Fringe Benefits: \$57,964
 Expenditure Budget					
11.410.30.0070.8100.00000000					
810 Maintenance & Operations					25,482 *
					Total M&O: \$25,482
 Expenditure Budget					
11.410.30.0070.8200.00000000					
820 Travel					31,919 *
					Total Travel: \$31,919
Total Expenditure Budget for 11.410.30.0070.x.00000000					<u><u>\$371,773</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Audit Services					
Expenditure Budget					
11.410.30.2750.7010.00000000					
001		Audit Services.Dir Audit Svcs.E.OT.1			
		Subhani, Mohammed Ali (19115)	09-01	08-31	12 0.50
					67,500
					720 lp
		Split Acct: 10.100.30.2750.7010.00000000	09-01	08-31	12 0.50
					(67,500)
					(720) lp
					136,440 *
002		Audit Services.Sr Auditor.E.T.1			
		Marroquin, Maria D (14028)	09-01	08-31	12 0.50
					29,947
					240 lp
		Split Acct: 10.100.30.2750.7010.00000000	09-01	08-31	12 0.50
					(29,948)
					(240) lp
					60,375 *
003		Audit Services.Sr Data Analytics Auditor.E.T.1			
		Khan, Rehan A (Ray) (19286)	09-01	08-31	12 0.55
					33,000
					264 lp
		Split Acct: 10.100.30.2750.7010.00000000	09-01	08-31	12 0.45
					(27,000)
					(216) lp
					60,480 *
Total Staff Salaries-Prof/Admin Employees:					\$131,671
Expenditure Budget					
11.410.30.2750.7200.00000000					
720		Wages			
					1,595 *
Total Wages:					\$1,595

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.2750.8000.00000000					
800 Fringe Benefits					34,109 *
				Total Fringe Benefits:	\$34,109
 Expenditure Budget					
11.410.30.2750.8100.00000000					
810 Maintenance & Operations					12,256 *
				Total M&O:	\$12,256
 Expenditure Budget					
11.410.30.2750.8200.00000000					
820 Travel					2,975 *
				Total Travel:	\$2,975
Total Expenditure Budget for 11.410.30.2750.x.00000000					\$182,606

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Marketing and Communications - Strategic Initiatives					
Expenditure Budget					
11.410.30.4003.7010.00000000					
001 Mkt & Comm.Assoc VP Marketing Comm & CMCO.E.OT.1 Pollard, Cynthia Gay (16252)		09-01 08-31	12	0.43	76,648 103 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.57	(101,603) (137) lp 178,491 *
002 Mkt & Comm.Asst Dir Media Relations.E.T.1 Vacant		09-01 08-31	12	1.00	75,738 *
003 Mkt & Comm.Asst VP University Communications.E.OT.1 Flores, Matthew (19360)		09-01 08-31	12	1.00	121,000 720 lp 121,720 *
004 Student Life.Dir Communications for Student Life.E.T.1 Evans, Amy M (19114)		09-01 08-31	12	1.00	85,000 1,200 lp 86,200 *
005 Mkt & Comm.Dir Marketing & Comms DAL.E.T.1 Preston, Holly A (19117)		09-01 08-31	12	0.13	11,050 31 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.87	(73,950) (209) lp 85,240 *
006 Mkt & Comm.Dir Marketing & Comms HOU.E.T.1 Mueller, Sue-Ella (17509)		09-01 08-31	12	1.00	90,000 240 lp 90,240 *

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Mkt & Comm.Dir Marketing & Creative Svcs.E.T.1 Franklin, Yolanda Roxanne (6551)		09-01 08-31	12	0.19	17,100 319 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.81	(72,900) (1,361) lp 91,680 *
008 Mkt & Comm.Dir Univ Internal Communication.E.T.1 Vacant (New Pos)		09-01 08-31	12	1.00	77,446 *
009 Mkt & Comm.Dir University Web Communications.E.T.1 Bynum, Thomas S (7070)		09-01 08-31	12	0.26	22,100 374 lp
Split Acct: 11.443.30.4130.7010.00000000		09-01 08-31	12	0.74	(62,900) (1,066) lp 86,440 *
010 Mkt & Comm.Interim Dir Public Relations.E.T.1 Wheaton-Titzler, Deanna (17508)		09-01 08-31	12	0.16	14,960 38 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.84	(78,540) (202) lp 93,740 *
011 Mkt & Comm.Mgr Design Svcs.E.T.1 Thompson, Renee Lynn (7805)		09-01 08-31	12	0.60	41,700 720 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.40	(27,800) (480) lp 70,700 *
012 Mkt & Comm.Mgr Digital Content.E.T.1 Ryan, Anna B (14744)		09-01 08-31	12	1.00	63,800 480 lp 64,280 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Mkt & Comm.Mgr Project Integrated Marketing.E.T.1 Gustwick, Susan Elizabeth (13660)		09-01 08-31	12	0.20	11,000 240 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.80	(44,000) (960) lp 56,200 *
014 Mkt & Comm.Mgr Social Media & Media Relations.E.T.1 Jones, Kristen Danielle (17531)		09-01 08-31	12	1.00	65,167 240 lp 65,407 *
015 Mkt & Comm.Mgr Web Communications.E.T.2 DeCuir, Gavin P (544)		09-01 08-31	12	0.62	43,400 1,339 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.38	(26,600) (821) lp 72,160 *
016 Mkt & Comm.Mgr Web Communications.E.T.1 Gotcher, Nancy Carolyn (496)		09-01 08-31	12	0.61	42,700 631 brp 2,050 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.39	(27,300) (403) brp (1,310) lp 74,394 *
017 Office of Technology.Sr Applications Developer.E.T.6 Tran, Michael (16142)		09-01 08-31	12	0.50	42,269 120 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(42,269) (120) lp 84,778 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
018 Mkt & Comm.Staff Photographer.E.T.1 Modecki, Michael (17204)		09-01 08-31	12	1.00	69,000 240 lp 69,240 *
Total Staff Salaries-Prof/Admin Employees:					\$979,163

Expenditure Budget

11.410.30.4003.7015.00000000

001 Mkt & Comm.Asst Communications Spec.N.T.1 Savage, Christy (17942)		09-01 08-31	12	1.00	32,755 *
002 Mkt & Comm.Design Specialist.N.T.1 Stewart, Elizabeth Ann (12798)		09-01 08-31	12	1.00	35,853 720 lp 36,573 *
003 Mkt & Comm.Project Coord.N.T.1 Vacant		10-01 08-31	11	1.00	35,400 *
Total Staff Salaries-Classified:					\$104,728

Expenditure Budget

11.410.30.4003.8000.00000000

800 Fringe Benefits					281,484 *
Total Fringe Benefits:					\$281,484

Expenditure Budget

11.410.30.4003.8100.00000000

810 Maintenance & Operations					780,185 *
Total M&O:					\$780,185

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.30.4003.8200.00000000

820 Travel

6,000 *

Total Travel: \$6,000

Total Expenditure Budget for 11.410.30.4003.x.00000000

\$2,151,560

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Marketing and Communications					
Expenditure Budget					
11.410.30.4102.7200.00000000					
720 Wages					10,000 *
				Total Wages:	\$10,000
Expenditure Budget					
11.410.30.4102.8000.00000000					
800 Fringe Benefits					765 *
				Total Fringe Benefits:	\$765
Total Expenditure Budget for 11.410.30.4102.x.00000000					\$10,765

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Marketing and Communications- Strategic Marketing					
Expenditure Budget					
11.410.30.4103.8100.00000000					
810 Maintenance & Operations					500,000 *
				Total M&O:	\$500,000
				Total Expenditure Budget for 11.410.30.4103.x.00000000	<u><u>\$500,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Dir of Governmental Relations & Legislative Affairs					
Expenditure Budget					
11.410.30.0019.7010.00000000					
001 Chancellor's Office.Dir Governmental & Legis Affairs.E.T.1					
Cruser, Kevin (15813)	09-01	08-31	12	1.00	107,100
					1,200 lp
					108,300 *
Total Staff Salaries-Prof/Admin Employees:					\$108,300
 Expenditure Budget					
11.410.30.0019.8000.00000000					
800 Fringe Benefits					
					26,024 *
Total Fringe Benefits:					\$26,024
 Expenditure Budget					
11.410.30.0019.8100.00000000					
810 Maintenance & Operations					
					6,500 *
Total M&O:					\$6,500
 Expenditure Budget					
11.410.30.0019.8200.00000000					
820 Travel					
					6,000 *
Total Travel:					\$6,000
 Total Expenditure Budget for 11.410.30.0019.x.00000000					 \$146,824

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost for Institutional Research and Improvement					
IRI Surveys					
Expenditure Budget					
11.410.30.3256.8100.00000000					
810 Maintenance & Operations					20,095 *
				Total M&O:	\$20,095
Total Expenditure Budget for 11.410.30.3256.x.00000000					\$20,095

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost for Institutional Research and Improvement					
Institutional Research & Data Management					
Expenditure Budget					
11.410.30.3250.7010.00000000					
001 Vice Provost IR & Improvement.Mgr Report & Analysis.E.T.1 Chalon, Grace Marie (28)		09-01 08-31	12	0.50	46,233 516 brp 1,440 lp
Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31	12	0.50	(46,234) (516) brp (1,440) lp 96,378 *
002 Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.1 Stegmair, Tracy Chandler (1817)		09-01 08-31	12	0.49	36,355 823 lp
Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31	12	0.49	(36,355) (823) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.02	(1,482) (34) lp 75,872 *
003 Vice Provost IR & Improvement.Vice Provost IR & Improvement.E.OT.1 Hamner, Mark S (1303)	T	09-01 08-31	12	0.50	77,015 1,560 lp
Split Acct: 10.100.30.3250.7010.00000000	T	09-01 08-31	12	0.50	(77,015) (1,560) lp 157,150 *

Total Staff Salaries-Prof/Admin Employees: \$163,942

Expenditure Budget

11.410.30.3250.7200.00000000

720 Wages					14,000 *
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Total Wages: \$14,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.3250.8000.00000000					
800 Fringe Benefits					37,818 *
				Total Fringe Benefits:	\$37,818
 Expenditure Budget					
11.410.30.3250.8100.00000000					
810 Maintenance & Operations					42,060 *
				Total M&O:	\$42,060
 Expenditure Budget					
11.410.30.3250.8200.00000000					
820 Travel					6,300 *
				Total Travel:	\$6,300
Total Expenditure Budget for 11.410.30.3250.x.00000000					<u><u>\$264,120</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Chief Information Officer					
Expenditure Budget					
11.410.30.3102.8100.00000000					
810					4,370 *
					Total M&O: \$4,370
Expenditure Budget					
11.410.30.3102.8200.00000000					
820					2,000 *
					Total Travel: \$2,000
Total Expenditure Budget for 11.410.30.3102.x.00000000					<u><u>\$6,370</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Office of Technology					
Expenditure Budget					
11.410.30.3150.7010.00000000					
001 Office of Technology.Data Warehouse Architect.E.T.1 Ott, Christopher A (8711)		09-01 08-31	12	0.42	37,800 504 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.58	(52,200) (696) lp 91,200 *
002 Office of Technology.Sr Applications Developer.E.T.7 McLain, Lena D (16412)		09-01 08-31	12	1.00	81,680 1,680 lp 83,360 *
003 Office of Technology.Sr Integration Analyst.E.T.10 Bruno, Brittany Jean (12178)		09-01 08-31	12	0.17	13,291 122 lp
Split Acct: 11.410.25.3150.7010.00000000		09-01 08-31	12	0.13	(10,164) (94) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(54,727) (504) lp 78,902 *
Total Staff Salaries-Prof/Admin Employees:					\$135,077

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.3150.7015.00000000					
001 Office of Technology.Service Desk Analyst II.N.T.2 Peyton, Niki Renee (15146)	09-01	08-31	12	0.15	5,397 72 lp
Split Acct: 11.410.20.3150.7015.00000000	09-01	08-31	12	0.20	(7,196) (96) lp
Split Acct: 11.410.25.3150.7015.00000000	09-01	08-31	12	0.15	(5,397) (72) lp
Split Acct: 11.431.20.3105.7015.00000000	09-01	08-31	12	0.50	(17,991) (240) lp 36,461 *
Total Staff Salaries-Classified:					\$5,469
Expenditure Budget					
11.410.30.3150.8000.00000000					
800 Fringe Benefits					34,565 *
Total Fringe Benefits:					\$34,565
Expenditure Budget					
11.410.30.3150.8100.00000000					
810 Maintenance & Operations					773,731 *
Total M&O:					\$773,731
Expenditure Budget					
11.410.30.3150.8200.00000000					
820 Travel					23,000 *
Total Travel:					\$23,000
 Total Expenditure Budget for 11.410.30.3150.x.00000000					 \$971,842

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Software Support					
Expenditure Budget					
11.410.30.3152.8100.00000000					
810 Maintenance & Operations					613,224 *
				Total M&O:	\$613,224
Total Expenditure Budget for 11.410.30.3152.x.00000000					<u><u>\$613,224</u></u>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
VP-Finance and Administration					
Expenditure Budget					
11.410.30.1402.7010.00000000					
001					
Finance and Admin.Assoc VP Budget & Finance.E.OT.1					
Vacant		09-01 08-31	12	0.50	69,355
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.50	(69,356)
					138,711 *
002					
Finance and Admin.Dir Budget & Analysis.E.T.1					
Bayer, Robin (1764)		09-01 08-31	12	0.50	47,476
					516 brp
					2,160 lp
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.50	(47,476)
					(516) brp
					(2,160) lp
					100,303 *
003					
Finance and Admin.Sr Fin Analyst.E.T.1					
Zimmerer, Patricia Ann (7089)		09-01 08-31	12	0.50	22,817
					720 lp
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.50	(22,818)
					(720) lp
					47,075 *
004					
Finance and Admin.VP Finance & Admin and CFO.E.OT.1					
Tomlinson, Richard J (Jason) (19384)		09-01 08-31	12	0.25	62,500
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.75	(187,500)
					250,000 *

Total Staff Salaries-Prof/Admin Employees: \$205,544

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.1402.7015.00000000					
001 Finance and Admin.Exec Asst to the VP.N.T.1					
Bates-Verges, Mary Elizabeth (10952)	09-01	08-31	12	0.25	11,772
					600 lp
Split Acct: 10.100.30.1402.7015.00000000	09-01	08-31	12	0.75	(35,313)
					(1,800) lp
					49,485 *
					Total Staff Salaries-Classified: \$12,372
 Expenditure Budget					
11.410.30.1402.8000.00000000					
800 Fringe Benefits					
					48,010 *
					Total Fringe Benefits: \$48,010
 Expenditure Budget					
11.410.30.1402.8100.00000000					
810 Maintenance & Operations					
					25,668 *
					Total M&O: \$25,668
 Expenditure Budget					
11.410.30.1402.8200.00000000					
820 Travel					
					7,000 *
					Total Travel: \$7,000
Total Expenditure Budget for 11.410.30.1402.x.00000000					\$298,594

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Postal Services					
Expenditure Budget					
11.410.30.1702.8100.00000000					
810 Maintenance & Operations					21,012 *
				Total M&O:	\$21,012
Total Expenditure Budget for 11.410.30.1702.x.00000000					\$21,012

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Controller						
Controller's Office						
Expenditure Budget						
11.410.30.1502.7010.00000000						
001		Controller's Office.Accountant III.E.T.2 Syed, Husain (5935)	09-01	08-31	12 0.50	29,349
						720 lp
		Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12 0.50	(29,350)
						(720) lp
						60,139 *
002		Controller's Office.Accountant IV.E.T.3 Fisher, Carmen Lavon (17852)	09-01	08-31	12 0.30	19,640
						216 lp
		Split Acct: 11.600.30.1518.7010.00000000	09-01	08-31	12 0.70	(45,828)
						(504) lp
						66,188 *
003		Controller's Office.Assoc VP Finance Controller & Treasury.E.OT.1 Whitlock, Carolyn Capps (15887)	09-01	08-31	12 0.13	18,397
						281 lp
		Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12 0.81	(114,628)
						(1,750) lp
		Split Acct: 11.410.30.1507.7010.00000000	09-01	08-31	12 0.06	(8,491)
						(130) lp
						143,677 *
004		Controller's Office.Mgr Account.E.T.1 Bentley, Don Allen (17459)	09-01	08-31	12 0.56	41,500
						513 brp
						1,747 lp
		Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12 0.44	(32,607)
						(513) brp
						(1,373) lp
						78,252 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Controller's Office.Mgr Accounting.E.T.4 Scoggins, Gregory D (16369)		09-01 08-31	12	0.50	38,124
					1,440 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(38,125)
					(1,440) lp
					79,129 *
006 Controller's Office.Sr Associate Controller.E.T.1 Orth, Bijun June (17475)		09-01 08-31	12	0.08	7,739
					19 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.92	(88,995)
					(221) lp
					96,974 *
007 Controller's Office.Sr Fin Syst Analyst.E.T.1 Lin, Kuo Hung (Gordon) (14698)		09-01 08-31	12	0.42	29,841
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.42	(29,841)
Split Acct: 11.410.30.1507.7010.00000000		09-01 08-31	12	0.08	(5,684)
					65,366 *

Total Staff Salaries-Prof/Admin Employees: \$189,526

Expenditure Budget

11.410.30.1502.8000.00000000

800 Fringe Benefits	49,143 *
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Total Fringe Benefits: \$49,143

Expenditure Budget

11.410.30.1502.8100.00000000

810 Maintenance & Operations	47,764 *
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Total M&O: \$47,764

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.30.1502.8200.00000000

820 Travel

6,600 *

Total Travel: \$6,600

Total Expenditure Budget for 11.410.30.1502.x.00000000

\$293,033

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Bursar					
Expenditure Budget					
11.410.30.1590.7010.00000000					
001 Bursar's Office.Dir Student Accts & Bursar.E.T.1					
Ray, Glen Wayne (6736)	09-01	08-31	12	0.35	26,867
					504 lp
Split Acct: 10.100.30.1590.7010.00000000	09-01	08-31	12	0.65	(49,896)
					(936) lp
					78,203 *
Total Staff Salaries-Prof/Admin Employees:					\$27,371
Expenditure Budget					
11.410.30.1590.7015.00000000					
001 Bursar's Office.Sr Student Account Analyst.N.T.1					
Nettles, Kathy G (558)	09-01	08-31	12	0.50	18,795
					960 lp
Split Acct: 10.100.30.1590.7015.00000000	09-01	08-31	12	0.50	(18,796)
					(960) lp
					39,511 *
002 Bursar's Office.Sr Student Account Analyst.N.T.2					
Switzer, Theresa Nell (16114)	09-01	08-31	12	0.50	18,795
					120 lp
Split Acct: 10.100.30.1590.7015.00000000	09-01	08-31	12	0.50	(18,796)
					(120) lp
					37,831 *
Total Staff Salaries-Classified:					\$38,670
Expenditure Budget					
11.410.30.1590.8000.00000000					
800 Fringe Benefits					
					23,615 *
Total Fringe Benefits:					\$23,615

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.1590.8100.00000000					
810 Maintenance & Operations					25,113 *
				Total M&O:	\$25,113
 Expenditure Budget					
11.410.30.1590.8200.00000000					
820 Travel					5,600 *
				Total Travel:	\$5,600
Total Expenditure Budget for 11.410.30.1590.x.00000000					<u><u>\$120,369</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Human Resources						
Human Resources						
Expenditure Budget						
11.410.30.1902.7010.00000000						
001		HR.Dir & Coord Title IX.E.T.1 Nicholls, Parrish (19330)	09-01	08-31	12 1.00	80,000 *
002		HR.Dir Employee Rel HR Compliance & Equity.E.T.1 Yardley, Anthony C (3023)	09-01	08-31	12 1.00	110,000 960 lp 110,960 *
003		HR.Exec Dir Human Resources.E.T.1 Hall, Amy Williams (3)	09-01	08-31	12 0.50	62,210 516 brp 1,680 lp
		Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12 0.50	(62,210) (516) brp (1,680) lp 128,811 *
004		HR.Mgr Benefits.E.T.1 Cagle, Angela Dawn (994)	09-01	08-31	12 0.50	35,984 1,080 lp
		Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12 0.50	(35,985) (1,080) lp 74,129 *
005		HR.Mgr Compensation.E.T.1 Long, Estela (864)	09-01	08-31	12 0.50	37,727 1,680 lp
		Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12 0.50	(37,728) (1,680) lp 78,815 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006	HR.Mgr Employee Dev & Comm.E.T.1 Dillon, Melissa Ozuna (8708)		09-01 08-31	12	0.50	35,206 960 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(35,207) (960) lp 72,333 *
007	HR.Mgr HR Accounting & Reporting.E.T.1 Cowan, Sharon T (6781)		09-01 08-31	12	0.50	40,446 720 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(40,447) (720) lp 82,333 *
008	HR.Mgr Pay.E.T.1 Noday, Amanda Jo (3227)		09-01 08-31	12	0.50	37,236 1,200 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(37,237) (1,200) lp 76,873 *
009	HR.Mgr Recruitment.E.T.1 Flores, Myrna M (1518)		09-01 08-31	12	0.50	35,367 1,080 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(35,368) (1,080) lp 72,895 *
010	HR.Sr Assoc VP Human Resources & CHRO.E.OT.1 Benavides, Lewis (503)		09-01 08-31	12	0.50	84,425 1,080 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(84,425) (1,080) lp 171,010 *
011	HR.Sr HR Generalist.E.T.7 Fortenberry, Carla G (19266)		09-01 08-31	12	0.50	25,547
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(25,547) 51,094 *

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
012 HR.Sr HR Generalist.E.T.5 Harris, Holly (16959)	09-01	08-31	12	0.50	26,760
					360 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(26,760)
					(360) lp
					54,240 *
013 HR.Sr HR Generalist.E.T.6 Hasten, Teri Leigh (12636)	09-01	08-31	12	0.50	26,760
					360 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(26,760)
					(360) lp
					54,240 *
014 HR.Sr HR Generalist.E.T.3 Miller, Nature L (16960)	09-01	08-31	12	0.50	26,760
					120 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(26,760)
					(120) lp
					53,760 *
015 HR.Sr HR Generalist.E.T.1 Redfearn, Rhonda Gay (6764)	09-01	08-31	12	0.50	26,960
					720 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(26,960)
					(720) lp
					55,360 *
016 HR.Sr HR Generalist.E.T.4 Sewald, Jane Elizabeth (8735)	09-01	08-31	12	0.50	26,960
					600 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(26,960)
					(600) lp
					55,120 *
017 HR.Sr HR Generalist.E.T.8 Tanttari, Cynthia Ann (17550)	09-01	08-31	12	1.00	51,094
					240 lp
					51,334 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
018 HR.Sr HR Generalist.E.T.2 Taylor, Lisa Danette (13768)		09-01 08-31	12	0.50	26,960 240 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,960) (240) lp 54,400 *
Total Staff Salaries-Prof/Admin Employees:					\$809,998

Expenditure Budget

11.410.30.1902.7013.00000000

001 HR.Sr HR Generalist.E.T.9 Vacant		09-01 08-31	12	0.24	12,622
Split Acct: 10.100.30.1902.7013.00000000		09-01 08-31	12	0.24	(12,623) 25,245 *
Total Expenditure Budget:					\$12,622

Expenditure Budget

11.410.30.1902.7015.00000000

001 HR.Asst to the Sr Assoc VP.N.T.1 Lewis, Sandra Muckelroy (14248)		09-01 08-31	12	0.50	21,359 240 lp
Split Acct: 10.100.30.1902.7015.00000000		09-01 08-31	12	0.50	(21,359) (240) lp 43,198 *
002 HR.HR Generalist.N.T.1 Villalobos, Julie (16967)		09-01 08-31	12	1.00	41,879 240 lp 42,119 *
Total Staff Salaries-Classified:					\$63,718

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.1902.7200.00000000					
720 Wages					22,277 *
				Total Wages:	\$22,277
 Expenditure Budget					
11.410.30.1902.8000.00000000					
800 Fringe Benefits					243,007 *
				Total Fringe Benefits:	\$243,007
 Expenditure Budget					
11.410.30.1902.8100.00000000					
810 Maintenance & Operations					105,408 *
				Total M&O:	\$105,408
 Expenditure Budget					
11.410.30.1902.8200.00000000					
820 Travel					6,000 *
				Total Travel:	\$6,000
Total Expenditure Budget for 11.410.30.1902.x.00000000					<u><u>\$1,263,030</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
HR-Personnel Advertising					
Expenditure Budget					
11.410.30.1903.8100.00000000					
810 Maintenance & Operations					55,358 *
				Total M&O:	\$55,358
Total Expenditure Budget for 11.410.30.1903.x.00000000					<u><u>\$55,358</u></u>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
HR-Staff Training and Development					
Expenditure Budget					
11.410.30.1904.8100.00000000					
810 Maintenance & Operations					24,985 *
				Total M&O:	\$24,985
Total Expenditure Budget for 11.410.30.1904.x.00000000					<u><u>\$24,985</u></u>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Compensation Market Surveys					
Expenditure Budget					
11.410.30.1907.8100.00000000					
810 Maintenance & Operations					21,672 *
				Total M&O:	\$21,672
					\$21,672
					<u><u>\$21,672</u></u>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
EO-ADA Accomodations					
Expenditure Budget					
11.410.30.1951.8100.00000000					
810 Maintenance & Operations					36,500 *
				Total M&O:	\$36,500
Total Expenditure Budget for 11.410.30.1951.x.00000000					<u><u>\$36,500</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Equal Opportunity Office					
Expenditure Budget					
11.410.30.1952.8100.00000000					
810 Maintenance & Operations					28,900 *
				Total M&O:	\$28,900
Total Expenditure Budget for 11.410.30.1952.x.00000000					\$28,900

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Emergency Management					
Risk Management					
Expenditure Budget					
11.410.30.1432.7010.00000000					
001 Risk Mgt.Business Operations Mgr Risk Mgt.E.T.1 Gartman, Carrie Jean (5341)	09-01	08-31	12	1.00	47,115 1,680 lp 48,795 *
002 Risk Mgt.Dir Emergency Mgt & Business Continuity.E.T.1 Rodriguez, Jennifer Leigh (18009)	09-01	08-31	12	1.00	81,383 *
003 Risk Mgt.Emergency Mgt Specialist.E.T.1 Melton, Steven (19338)	09-01	08-31	12	1.00	44,195 *
004 Risk Mgt.Interim Exec Dir Risk Mgt.E.T.1 Moustakas, Matthew James Aristides (10127)	09-01	08-31	12	1.00	110,000 960 lp 110,960 *
Total Staff Salaries-Prof/Admin Employees:					\$285,333
 Expenditure Budget					
11.410.30.1432.7200.00000000					
720 Wages					10,000 *
Total Wages:					\$10,000
 Expenditure Budget					
11.410.30.1432.8000.00000000					
800 Fringe Benefits					89,210 *
Total Fringe Benefits:					\$89,210

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 Expenditure Budget					
11.410.30.1432.8100.00000000					
810 Maintenance & Operations					73,666 *
				Total M&O:	\$73,666
 Expenditure Budget					
11.410.30.1432.8200.00000000					
820 Travel					27,965 *
				Total Travel:	\$27,965
 Total Expenditure Budget for 11.410.30.1432.x.00000000					 <u><u>\$486,174</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Procurement Services					
Procurement Services					
Expenditure Budget					
11.410.30.1580.7010.00000000					
001 Procurement Svcs.Application Analyst & Training Adm.E.T.1 Massey, Andrea Loccisano (7364)	09-01	08-31	12	0.37	18,432
					533 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.63	(31,384)
					(907) lp
					51,256 *
002 Procurement Svcs.Asst VP Procure Svcs & Contr/HUB Coord.E.T.1 Parr, Vanna L (531)	09-01	08-31	12	0.60	66,751
					1,728 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.40	(44,501)
					(1,152) lp
					114,132 *
003 Procurement Svcs.Coord Credit Card Programs.E.T.1 Myatt, Rebecca L (Becky) (19274)	09-01	08-31	12	0.50	19,618
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.50	(19,618)
					39,236 *
004 Procurement Svcs.Coord Travel Program.E.T.1 Willerton, David (19648)	09-01	08-31	12	0.50	17,698
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.50	(17,698)
					35,396 *
005 Procurement Svcs.Dir Purch & Contracts/Assoc HUB Coord.E.T.1 Cinnater, Nancy T (10292)	09-01	08-31	12	0.61	54,291
					586 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.39	(34,711)
					(374) lp
					89,962 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Procurement Svcs.Mgr Payment Operations & USAS Security.E.T.1 Sprayberry, Janel M (559)		09-01 08-31	12	0.54	26,503 557 brp 1,685 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.46	(22,577) (474) brp (1,435) lp 53,231 *
007 Procurement Svcs.Mgr Purchasing Svcs/Asst HUB Coord.E.T.1 McCaskill, Melonee Anne (12078)		09-01 08-31	12	1.00	49,087 720 lp 49,807 *
008 Procurement Svcs.Mgr Strategic Sourc & Con/Asst HUB Coord.E.T.1 Jezek, Stephanie M (Chelle) (17283)		09-01 08-31	12	0.56	35,280 134 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.44	(27,720) (106) lp 63,240 *
009 Procurement Svcs.Procurement Generalist/HUB Asst.E.T.2 Buck, Ashley (19514)		09-01 08-31	12	1.00	40,909 240 lp 41,149 *
010 Procurement Svcs.Procurement Generalist/HUB Asst.E.T.3 Denson, Austin Clark (19317)		09-01 08-31	12	0.82	33,545
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.18	(7,364) 40,909 *
011 Procurement Svcs.Procurement Generalist/HUB Asst.E.T.1 Vander Wege, Kari Marie (2523)		09-01 08-31	12	0.60	24,545 432 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.40	(16,364) (288) lp 41,629 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Procurement Svcs.Sr Fin Syst Analyst.E.T.1 Phan, Thuy T (289)		09-01 08-31	12	0.50	37,036 960 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(37,037) (960) lp 75,993 *
Total Staff Salaries-Prof/Admin Employees:					\$431,270

Expenditure Budget

11.410.30.1580.7015.00000000

001 Procurement Svcs.Sr Procurement Asst.N.T.1 Gebard, Lisa Brooke (15068)		09-01 08-31	12	0.65	21,642 312 lp
Split Acct: 10.100.30.1580.7015.00000000		09-01 08-31	12	0.35	(11,654) (168) lp 33,776 *
Total Staff Salaries-Classified:					\$21,954

Expenditure Budget

11.410.30.1580.8000.00000000

800 Fringe Benefits					120,560 *
Total Fringe Benefits:					\$120,560

Expenditure Budget

11.410.30.1580.8100.00000000

810 Maintenance & Operations					61,637 *
Total M&O:					\$61,637

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.30.1580.8200.00000000

820 Travel

7,500 *

Total Travel: \$7,500

Total Expenditure Budget for 11.410.30.1580.x.00000000

\$642,921

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Procurement Services					
Procurement Services-HUB					
Expenditure Budget					
11.410.30.1581.8100.00000000					
810					500 *
					500 *
				Total M&O:	\$500
Expenditure Budget					
11.410.30.1581.8200.00000000					
820					1,500 *
					1,500 *
				Total Travel:	\$1,500
Total Expenditure Budget for 11.410.30.1581.x.00000000					\$2,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP University Advancement					
University Advancement					
Expenditure Budget					
11.410.30.4002.7010.00000000					
001 University Advancement.Assoc VP Advancement.E.OT.1 Tampke, Dale R. (18071)	09-01	08-31	12	1.00	145,000 720 lp 145,720 *
002 University Advancement.Assoc VP Development.E.OT.1 Vacant	09-01	08-31	12	1.00	145,000 *
003 University Advancement.Asst Data Syst & Research.E.T.1 Hanisko, Ashley M. (18600)	09-01	08-31	12	1.00	40,366 *
004 University Advancement.Coord Budgets University Advancement.E.T.1 Kyle, Michele Renee (8943)	09-01	08-31	12	1.00	45,081 1,200 lp 46,281 *
005 University Advancement.Development Associate.E.T.1 Quinones, Katherine E (9363)	09-01	08-31	12	1.00	46,039 960 lp 46,999 *
006 University Advancement.Development Asst.E.T.1 Mullin, Chelsea (13572)	09-01	08-31	12	1.00	33,516 720 lp 34,236 *
007 University Advancement.Development Officer I.E.T.1 Hengeveld, Adam (18525)	09-01	08-31	12	1.00	57,040 *
008 University Advancement.Development Officer II.E.T.1 Frisby, Lilian Patrice (Patrice) (52)	09-01	08-31	12	1.00	73,908 1,031 brp 4,320 lp 79,259 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 University Advancement.Exec Dir Strategic Initiatives & Philanthropic Partnerships.E.OT.1 Cohen, Peter (18345)		09-01 08-31	12	1.00	150,000 *
010 University Advancement.Interim VP University Advancement.E.OT.1 Head, Robin June (7791)		09-01 08-31	12	1.00	159,500 1,200 lp 160,700 *
011 University Advancement.Mgr Advancement Events.E.T.1 Vacant		09-01 08-31	12	1.00	60,000 *
012 University Advancement.Mgr Data Syst & Research.E.T.1 Heinze, Jessica K. (10931)		09-01 08-31	12	1.00	50,451 720 lp 51,171 *
013 University Advancement.Mgr Foundation Special Events & Projects.E.T.1 Rupani, Tiffany Dawn (143)		09-01 08-31	12	0.47	22,724 463 brp 1,241 lp
Split Acct: 11.600.30.1518.7010.00000000		09-01 08-31	12	0.53	(25,624) (522) brp (1,399) lp 51,973 *
014 University Advancement.Sr Development Writer & Lasso Advisor.E.T.1 Vacant		09-01 08-31	12	0.75	39,178 *

Total Staff Salaries-Prof/Admin Employees: \$1,080,378

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.4002.7015.00000000					
001 University Advancement.Gift Proc Spec.N.T.1 Hornbeck, Cynthia (18999)	09-01	08-31	12	1.00	41,627 960 lp 42,587 *
Total Staff Salaries-Classified:					\$42,587
 Expenditure Budget					
11.410.30.4002.7200.00000000					
720 Wages					31,600 *
Total Wages:					\$31,600
 Expenditure Budget					
11.410.30.4002.8000.00000000					
800 Fringe Benefits					298,127 *
Total Fringe Benefits:					\$298,127
 Expenditure Budget					
11.410.30.4002.8100.00000000					
810 Maintenance & Operations					560,674 *
Total M&O:					\$560,674

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.30.4002.8200.00000000

820 Travel

9,300 *

Total Travel: \$9,300

Total Expenditure Budget for 11.410.30.4002.x.00000000

\$2,022,666

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP University Advancement					
Alumni Relations					
Expenditure Budget					
11.410.30.4050.7010.00000000					
001 University Advancement.Interim Dir Alumni Relations.E.T.1					
Ross, Rhonda J (10689)	09-01	08-31	12	1.00	71,342
					480 lp
					71,822 *
Total Staff Salaries-Prof/Admin Employees:					\$71,822
Expenditure Budget					
11.410.30.4050.7015.00000000					
001 University Advancement.Business Mgr.N.T.1					
Styers, Christine Ann (13052)	09-01	08-31	12	1.00	34,721
					720 lp
					35,441 *
Total Staff Salaries-Classified:					\$35,441
Expenditure Budget					
11.410.30.4050.7200.00000000					
720 Wages					
					1,750 *
Total Wages:					\$1,750
Expenditure Budget					
11.410.30.4050.8000.00000000					
800 Fringe Benefits					
					30,631 *
Total Fringe Benefits:					\$30,631

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.30.4050.8100.00000000					
810 Maintenance & Operations					42,878 *
				Total M&O:	\$42,878
 Expenditure Budget					
11.410.30.4050.8200.00000000					
820 Travel					3,000 *
				Total Travel:	\$3,000
Total Expenditure Budget for 11.410.30.4050.x.00000000					\$185,522

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

Designated Tuition

Revenue Budget

11.410.30.0000.6000.00000000

600 Budget-Income

55,196,884 *

Total Revenue Budget: \$55,196,884

Total Expenditure Budget for 11.410.30.0000.x.00000000

\$0

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Relocation Expenses					
Expenditure Budget					
11.410.30.1406.7200.00000000					
720					75,000 *
				Total Wages:	\$75,000
Expenditure Budget					
11.410.30.1406.8000.00000000					
800					5,738 *
				Total Fringe Benefits:	\$5,738
Total Expenditure Budget for 11.410.30.1406.x.00000000					\$80,738

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
VPFA-Institutional Memberships					
Expenditure Budget					
11.410.30.1407.8100.00000000					
810 Maintenance & Operations					137,032 *
				Total M&O:	\$137,032
Total Expenditure Budget for 11.410.30.1407.x.00000000					<u><u>\$137,032</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Management Services					
Expenditure Budget					
11.410.30.1410.8100.00000000					
810 Maintenance & Operations					891,845 *
				Total M&O:	\$891,845
Total Expenditure Budget for 11.410.30.1410.x.00000000					<u><u>\$891,845</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Merit Reserve					
Expenditure Budget					
11.410.30.1417.8100.00000000					
810 Maintenance & Operations					1,500,000 *
				Total M&O:	\$1,500,000
Total Expenditure Budget for 11.410.30.1417.x.00000000					<u><u>\$1,500,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-FY18 Unallocated Merit Funds					
Expenditure Budget					
11.410.30.1418.8100.00000000					
810 Maintenance & Operations					142,390 *
				Total M&O:	\$142,390
Total Expenditure Budget for 11.410.30.1418.x.00000000					<u><u>\$142,390</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Reserve, Designated					
Expenditure Budget					
11.410.30.1424.8100.00000000					
810 Maintenance & Operations					1,749,452 *
				Total M&O:	\$1,749,452
				Total Expenditure Budget for 11.410.30.1424.x.00000000	<u><u>\$1,749,452</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Credit Card					
Expenditure Budget					
11.410.30.1504.8100.00000000					
810 Maintenance & Operations					287,480 *
				Total M&O:	\$287,480
Total Expenditure Budget for 11.410.30.1504.x.00000000					<u><u>\$287,480</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
University						
UNIV-Treasury Operations						
Expenditure Budget						
11.410.30.1507.7010.00000000						
001		Controller's Office.Assoc VP Finance Controller & Treasury.E.OT.1 Whitlock, Carolyn Capps (15887)	09-01	08-31	12 0.06	8,491 130 lp
		Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12 0.81	(114,628) (1,750) lp
		Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12 0.13	(18,397) (281) lp 143,677 *
002		Controller's Office.Sr Fin Syst Analyst.E.T.1 Lin, Kuo Hung (Gordon) (14698)	09-01	08-31	12 0.08	5,684
		Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12 0.42	(29,841)
		Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12 0.42	(29,841) 65,366 *
Total Staff Salaries-Prof/Admin Employees:					\$14,305	
 Expenditure Budget						
11.410.30.1507.8000.00000000						
800		Fringe Benefits				3,548 *
Total Fringe Benefits:					\$3,548	
 Expenditure Budget						
11.410.30.1507.8100.00000000						
810		Maintenance & Operations				33,393 *
Total M&O:					\$33,393	
Total Expenditure Budget for 11.410.30.1507.x.00000000					\$51,246	

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Workman's Compensation					
Expenditure Budget					
11.410.30.1517.8100.00000000					
810 Maintenance & Operations					71,620 *
				Total M&O:	\$71,620
Total Expenditure Budget for 11.410.30.1517.x.00000000					<u><u>\$71,620</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Facilities Management - Business Services					
Expenditure Budget					
11.410.35.2002.7010.00000000					
001 Facilities Mgt.Assoc VP Facilities Mgt & Constr.E.OT.1 Ramirez, Robert (Rob) (15348)		09-01 08-31	12	0.50	78,000 840 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(78,000) (840) lp 157,680 *
002 Facilities Mgt.Asst Dir Design Svcs.E.T.1 Andrus, Stephanie Louise (8099)		09-01 08-31	12	0.50	51,461 600 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(51,462) (600) lp 104,123 *
003 Facilities Mgt.Asst Dir Resource Plan & Assets.E.T.1 Beckham, William Earl (6813)		09-01 08-31	12	0.50	44,128 1,200 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(44,128) (1,200) lp 90,656 *
004 Facilities Mgt.Dir Construction Svcs.E.T.1 Strickland, Donald Leon (4397)		09-01 08-31	12	0.50	54,574 840 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(54,574) (840) lp 110,828 *
005 Facilities Mgt.Dir Physical Pl.E.T.1 Sheeder, Ward Darin (1652)		09-01 08-31	12	1.00	100,656 1,920 lp 102,576 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt.Dir Planning & Design Svcs.E.T.1 Thomas, Alex (10265)		09-01 08-31	12	0.50	55,174
					480 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(55,174)
					(480) lp
					111,308 *
007 Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1 Allen, Darrell Wayne (5957)		09-01 08-31	12	0.50	29,373
					720 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(29,373)
					(720) lp
					60,186 *
008 Facilities Mgt.Mgr Fac Business & Support Svcs.E.T.1 Williams, Christina Louise (176)		09-01 08-31	12	0.50	31,356
					1,080 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(31,356)
					(1,080) lp
					64,872 *
009 Facilities Mgt.Project Mgr Planning & Design.E.T.1 Martin, Lynda Ann (17298)		09-01 08-31	12	0.58	41,102
					1,114 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.42	(29,764)
					(806) lp
					72,786 *
Total Staff Salaries-Prof/Admin Employees:					\$494,618

Expenditure Budget

11.410.35.2002.7015.00000000

001 Facilities Mgt.Admin Asst.N.T.1 David, Michelle S (Shelly) (19090)		09-01 08-31	12	0.50	14,991
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(14,991)
					29,982 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Facilities Mgt.Asst Spvr Automotive Svcs.N.T.1 Shead, Larry F. Sr. (1541)		09-01 08-31	12	0.50	21,333 513 brp 2,280 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,334) (513) brp (2,280) lp 48,254 *
003 Facilities Mgt.Automotive Mech.N.T.4 Scoggins, Matthew Charles (15242)		09-01 08-31	12	0.50	13,779 240 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,780) (240) lp 28,039 *
004 Facilities Mgt.Automotive Mech.N.T.2 Vacant		09-01 08-31	12	0.50	13,509
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,510) 27,019 *
005 Facilities Mgt.Automotive Mech.N.T.1 Vacant		09-01 08-31	12	0.50	13,509
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,510) 27,019 *
006 Facilities Mgt.Coord Facilities Mgt Support Svcs.N.T.1 Sparkman, Holly Gail (16411)		09-01 08-31	12	0.50	21,358 120 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,359) (120) lp 42,957 *
007 Facilities Mgt.Coord Planning & Design Svcs.N.T.1 Byrd, Dawn C (19559)		09-01 08-31	12	0.50	18,434
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(18,435) 36,869 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Facilities Mgt.Coord Property Control.N.T.1 Wilkinson, Randie J (8341)		09-01 08-31	12	0.50	16,432 600 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,432) (600) lp 34,064 *
009 Facilities Mgt.Mover.N.T.1 Galvez, Pedro (19315)		09-01 08-31	12	0.50	11,284 720 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(11,284) (720) lp 24,008 *
010 Facilities Mgt.Power Plant Operator.N.T.3 Carter, James Cliff (9245)		09-01 08-31	12	0.50	22,255 600 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(22,256) (600) lp 45,711 *
011 Facilities Mgt.Shuttle Driver.N.T.1 Lindsay, Roselyn V (19112)		09-01 08-31	12	1.00	28,000 *
012 Facilities Mgt.Spvr Automotive Svcs.N.T.1 Knabe, Daniel Lee (1672)		09-01 08-31	12	0.50	23,684 960 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(23,684) (960) lp 49,288 *
Total Staff Salaries-Classified:					\$224,601

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.35.2002.7200.00000000					
720 Wages					46,230 *
				Total Wages:	\$46,230
 Expenditure Budget					
11.410.35.2002.8000.00000000					
800 Fringe Benefits					200,849 *
				Total Fringe Benefits:	\$200,849
 Expenditure Budget					
11.410.35.2002.8100.00000000					
810 Maintenance & Operations					62,388 *
				Total M&O:	\$62,388
 Expenditure Budget					
11.410.35.2002.8200.00000000					
820 Travel					4,050 *
				Total Travel:	\$4,050
 Expenditure Budget					
11.410.35.2002.8300.00000000					
830 Capital Outlay					7,000 *
				Total Capital:	\$7,000
Total Expenditure Budget for 11.410.35.2002.x.00000000					\$1,039,736

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Central Receiving					
Expenditure Budget					
11.410.35.2070.7015.00000000					
001 Facilities Mgt.Purchasing Spec.N.T.2 Pennington, Robin Lynette (7820)		09-01 08-31	12	0.50	15,393 600 lp
Split Acct: 10.100.35.2070.7015.00000000		09-01 08-31	12	0.50	(15,394) (600) lp 31,987 *
Total Staff Salaries-Classified:					\$15,993
Expenditure Budget					
11.410.35.2070.8000.00000000					
800 Fringe Benefits					6,062 *
Total Fringe Benefits:					\$6,062
Expenditure Budget					
11.410.35.2070.8100.00000000					
810 Maintenance & Operations					15,502 *
Total M&O:					\$15,502
Expenditure Budget					
11.410.35.2070.8200.00000000					
820 Travel					1,500 *
Total Travel:					\$1,500
 Total Expenditure Budget for 11.410.35.2070.x.00000000					 \$39,057

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Motor Vehicle Operations					
Expenditure Budget					
11.410.35.2551.8100.00000000					
810 Maintenance & Operations					85,000 *
				Total M&O:	\$85,000
Total Expenditure Budget for 11.410.35.2551.x.00000000					<u><u>\$85,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maintenance-Denton					
Expenditure Budget					
11.410.35.2102.7010.00000000					
001 Facilities Mgt.Mgr Construction Svcs.E.T.1 Adcock, Steven (7098)		09-01 08-31	12	0.63	43,436 907 lp
Split Acct: 10.100.35.2102.7010.00000000		09-01 08-31	12	0.37	(25,510) (533) lp 70,386 *
002 Facilities Mgt.Project Mgr Physical Plant.E.T.1 Wentrcek, Timothy Craig (16176)		09-01 08-31	12	1.00	70,866 480 lp 71,346 *
Total Staff Salaries-Prof/Admin Employees:					\$115,689
 Expenditure Budget					
11.410.35.2102.7015.00000000					
001 Facilities Mgt.Building Maintenance.N.T.1 Ramon, Conrado (10055)		09-01 08-31	12	0.50	17,873 480 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(17,873) (480) lp 36,706 *
002 Facilities Mgt.Carpenter I.N.T.4 Davidson, Glenn S (9759)		09-01 08-31	12	0.50	17,694 480 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(17,695) (480) lp 36,349 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Facilities Mgt.Carpenter II.N.T.1 Sorensen, Carl W (878)		09-01 08-31	12	0.50	19,858
					516 brp
					1,440 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(19,858)
					(516) brp
					(1,440) lp
					43,627 *
004 Facilities Mgt.Coord Facilities Oper Support.N.T.1 Caputo, Jennifer M (17786)		09-01 08-31	12	0.15	5,530
					36 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.64	(23,596)
					(154) lp
Split Acct: 14.480.45.3702.7015.00000000		09-01 08-31	12	0.21	(7,743)
					(50) lp
					37,109 *
005 Facilities Mgt.Electrical Inspector.N.T.1 Hardy, Reggie Craig (16941)		09-01 08-31	12	0.50	24,877
					120 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(24,877)
					(120) lp
					49,994 *
006 Facilities Mgt.Electrician I.N.T.3 Munson, William Holland (14558)		09-01 08-31	12	0.50	17,797
					240 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(17,797)
					(240) lp
					36,074 *
007 Facilities Mgt.Lead Carpenter.N.T.2 Adams, Arthur S (16034)		09-01 08-31	12	0.50	19,884
					120 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(19,884)
					(120) lp
					40,008 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804)		09-01 08-31	12	0.50	21,277 840 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,277) (840) lp 44,234 *
009 Facilities Mgt.Painter I.N.T.3 Logan, Mark Nelson (14261)		09-01 08-31	12	0.50	13,727 240 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(13,727) (240) lp 27,934 *
010 Facilities Mgt.Plumber II.N.T.1 Taylor, Denny L. (19150)		09-01 08-31	12	0.50	19,587
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(19,588) 39,175 *
011 Facilities Mgt.Plumbing Inspector.N.T.1 Shaw, Albert N (1187)		09-01 08-31	12	0.50	22,155 1,200 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(22,156) (1,200) lp 46,711 *
012 Facilities Mgt.Power Plant Operator.N.T.2 Hughs, Bryan Keith (8222)		09-01 08-31	12	0.50	22,255 1,200 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(22,256) (1,200) lp 46,911 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Facilities Mgt.Power Plant Operator.N.T.4 Tanner, Scott Erick (889)		09-01 08-31	12	0.50	22,255 516 brp 1,680 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(22,256) (516) brp (1,680) lp 48,902 *
014 Facilities Mgt.Secretary.N.T.1 Miller, Pamela (19352)		09-01 08-31	12	1.00	25,859 *
Total Staff Salaries-Classified:					\$279,735

Expenditure Budget

11.410.35.2102.7200.00000000

720 Wages

5,200 *

Total Wages: \$5,200

Expenditure Budget

11.410.35.2102.8000.00000000

800 Fringe Benefits

146,989 *

Total Fringe Benefits: \$146,989

Expenditure Budget

11.410.35.2102.8100.00000000

810 Maintenance & Operations

832,204 *

Total M&O: \$832,204

Expenditure Budget

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.35.2102.8200.00000000					
820 Travel					8,000 *
				Total Travel:	\$8,000

Expenditure Budget

11.410.35.2102.8300.00000000					
830 Capital Outlay					5,000 *
				Total Capital:	\$5,000

Total Expenditure Budget for 11.410.35.2102.x.00000000	<u><u>\$1,392,817</u></u>
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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maintenance-Houston					
Expenditure Budget					
11.410.35.2104.7010.00000000					
001 Facilities Mgt HOU.Mgr Facilities Oper.E.T.1 Bussman, William J (106)		09-01 08-31	12	0.50	35,640 516 brp 1,440 lp
Split Acct: 10.100.35.2104.7010.00000000		09-01 08-31	12	0.50	(35,641) (516) brp (1,440) lp 75,192 *
Total Staff Salaries-Prof/Admin Employees:					\$37,596
 Expenditure Budget					
11.410.35.2104.7015.00000000					
001 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1 Gorozieta, Maria E (982)		09-01 08-31	12	0.50	19,093 430 brp 1,440 lp
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(19,093) (430) brp (1,440) lp 41,925 *
002 Facilities Mgt HOU.Coord Facilities Oper Support.N.T.1 Gipson, Brandon Robert (7779)		09-01 08-31	12	0.58	21,384 696 lp
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.42	(15,485) (504) lp 38,069 *
003 Facilities Mgt HOU.Maint Worker III.N.T.1 Vacant		09-01 08-31	12	0.50	13,788
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(13,789) 27,577 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt HOU.Work Control Clerk.N.T.1					
Langot, Rey (19536)		09-01 08-31	12	0.50	11,598
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(11,598)
					23,196 *

Total Staff Salaries-Classified: \$68,429

Expenditure Budget

11.410.35.2104.8000.00000000

800	Fringe Benefits	30,920 *
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Total Fringe Benefits: \$30,920

Expenditure Budget

11.410.35.2104.8100.00000000

810	Maintenance & Operations	138,744 *
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Total M&O: \$138,744

Expenditure Budget

11.410.35.2104.8200.00000000

820	Travel	500 *
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Total Travel: \$500

Total Expenditure Budget for 11.410.35.2104.x.00000000 \$276,188

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maintenance-Dallas					
Expenditure Budget					
11.410.35.2105.7010.00000000					
001 Facilities Mgt DAL.Mgr Facilities Operations.E.T.1					
Willison, Frederick W (9944)	09-01	08-31	12	0.50	33,907
					480 lp
Split Acct: 10.100.35.2105.7010.00000000	09-01	08-31	12	0.50	(33,908)
					(480) lp
					68,775 *
Total Staff Salaries-Prof/Admin Employees:					\$34,387

Expenditure Budget					
11.410.35.2105.7015.00000000					
001 Facilities Mgt DAL.Maint Worker II.N.T.1					
Sealey, Paul T (14434)	09-01	08-31	12	0.50	13,577
					240 lp
Split Acct: 10.100.35.2105.7015.00000000	09-01	08-31	12	0.50	(13,578)
					(240) lp
					27,635 *
002 Facilities Mgt DAL.Maint Worker III.N.T.1					
Peachee, Patrick Lee (14834)	09-01	08-31	12	0.50	13,985
					240 lp
Split Acct: 10.100.35.2105.7015.00000000	09-01	08-31	12	0.50	(13,985)
					(240) lp
					28,450 *
Total Staff Salaries-Classified:					\$28,042

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.35.2105.8000.00000000					
800 Fringe Benefits					24,565 *
					Total Fringe Benefits: \$24,565
 Expenditure Budget					
11.410.35.2105.8100.00000000					
810 Maintenance & Operations					267,385 *
					Total M&O: \$267,385
 Expenditure Budget					
11.410.35.2105.8300.00000000					
830 Capital Outlay					1,500 *
					Total Capital: \$1,500
Total Expenditure Budget for 11.410.35.2105.x.00000000					<u><u>\$355,879</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Custodial Services-Denton					
Expenditure Budget					
11.410.35.2202.7010.00000000					
001 Facilities Mgt.Mgr Custodial Operations.E.T.1 Ramirez, Josefina (9576)	09-01	08-31	12	0.30	15,999 1,008 lp
Split Acct: 10.100.35.2202.7010.00000000	09-01	08-31	12	0.30	(15,999) (1,008) lp
Split Acct: 14.480.45.3702.7010.00000000	09-01	08-31	12	0.40	(21,333) (1,344) lp 56,691 *
Total Staff Salaries-Prof/Admin Employees:					\$17,007

Expenditure Budget

11.410.35.2202.7015.00000000

001 Facilities Mgt.Custodian I.N.T.25 Camargo Teniente, Claudia (12027)	09-01	08-31	12	0.50	9,318 360 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(9,318) (360) lp 19,356 *
002 Facilities Mgt.Custodian I.N.T.43 Delira, Teresa (1507)	09-01	08-31	12	0.50	11,496 960 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(11,496) (960) lp 24,912 *
003 Facilities Mgt.Custodian I.N.T.12 Gamez, Maria Cecilia (1501)	09-01	08-31	12	0.50	11,496 1,080 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(11,496) (1,080) lp 25,152 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Custodian I.N.T.55					
Gonzalez, Lourdes (18847)		09-01 08-31	12	0.50	8,917
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
005 Facilities Mgt.Custodian I.N.T.30					
Gutierrez, Maria J (19007)		09-01 08-31	12	0.50	8,917
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
006 Facilities Mgt.Custodian I.N.T.34					
Ibarra, Maria R (18958)		09-01 08-31	12	0.16	2,854
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(6,420)
Split Acct: 14.480.45.3718.7015.00000000		09-01 08-31	12	0.48	(8,560)
					17,834 *
007 Facilities Mgt.Custodian I.N.T.33					
Jurado, Ma (14393)		09-01 08-31	12	0.50	9,167
					240 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,167)
					(240) lp
					18,814 *
008 Facilities Mgt.Custodian I.N.T.19					
Leon Ruiz, Antonio W (9810)		09-01 08-31	12	0.16	3,065
					154 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(6,896)
					(346) lp
Split Acct: 14.480.45.3727.7015.00000000		09-01 08-31	12	0.48	(9,195)
					(461) lp
					20,117 *
009 Facilities Mgt.Custodian I.N.T.50					
Leon Ruiz, Maria Suzana (12755)		09-01 08-31	12	0.50	9,318
					360 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,318)
					(360) lp
					19,356 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Facilities Mgt.Custodian I.N.T.16					
Lively, Candace (19589)		09-01 08-31	12	0.50	8,917
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
011 Facilities Mgt.Custodian I.N.T.41					
Martinez, Carmen (1218)		09-01 08-31	12	0.50	11,496
					1,560 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,496)
					(1,560) lp
					26,112 *
012 Facilities Mgt.Custodian I.N.T.5					
Murphy, Kelly V (19575)		09-01 08-31	12	1.00	17,834 *
013 Facilities Mgt.Custodian I.N.T.47					
Olvera Gonzalez, Celestina (18395)		09-01 08-31	12	0.52	9,274
Split Acct: 14.480.45.3714.7015.00000000		09-01 08-31	12	0.48	(8,560)
					17,834 *
014 Facilities Mgt.Custodian I.N.T.18					
Orozco, Ruth S (8018)		09-01 08-31	12	0.50	9,167
					480 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,167)
					(480) lp
					19,294 *
015 Facilities Mgt.Custodian I.N.T.10					
Oyervides, Juana R (1638)		09-01 08-31	12	0.50	10,930
					840 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,931)
					(840) lp
					23,541 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016	Facilities Mgt.Custodian I.N.T.40 Puga, Maria (17255)		09-01 08-31	12	0.50	8,917
						120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
						(120) lp
						18,074 *
017	Facilities Mgt.Custodian I.N.T.20 Quijano, Rosa C. (14002)		09-01 08-31	12	0.50	9,318
						240 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,318)
						(240) lp
						19,116 *
018	Facilities Mgt.Custodian I.N.T.45 Rangel de Mejia, Maria M (19000)		09-01 08-31	12	0.50	8,917
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
						17,834 *
019	Facilities Mgt.Custodian I.N.T.22 Rico, Veronica (12487)		09-01 08-31	12	0.50	9,318
						360 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,318)
						(360) lp
						19,356 *
020	Facilities Mgt.Custodian I.N.T.6 Tapia, Faustina (14277)		09-01 08-31	12	0.50	9,167
						240 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,167)
						(240) lp
						18,814 *
021	Facilities Mgt.Custodian I.N.T.7 Vacant		09-01 08-31	12	0.50	8,917
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
						17,834 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
022 Facilities Mgt.Custodian I.N.T.31					
Vacant		09-01 08-31	12	0.50	8,917
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
023 Facilities Mgt.Custodian I.N.T.8					
Wences, Dominga (16814)		09-01 08-31	12	0.50	9,167
					120 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,167)
					(120) lp
					18,574 *
024 Facilities Mgt.Custodian I.N.T.35					
Wences, Maria F. (7188)		09-01 08-31	12	0.50	10,188
					600 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,188)
					(600) lp
					21,576 *
025 Facilities Mgt.Custodian I.N.T.42					
Wrenn, Ashley (19354)		09-01 08-31	12	0.50	8,917
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
026 Facilities Mgt.Custodian I.N.T.4					
Zavala De Bahena, Maria (19396)		09-01 08-31	12	0.50	8,917
					480 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					(480) lp
					18,794 *
027 Facilities Mgt.Custodian II.N.T.6					
Camargo, Maria S (1108)		09-01 08-31	12	0.50	12,297
					1,560 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,298)
					(1,560) lp
					27,715 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
028 Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490)		09-01 08-31	12	0.50	12,270
					1,080 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,270)
					(1,080) lp
					26,700 *
029 Facilities Mgt.Custodian II.N.T.3 Hernandez, Silvia (16949)		09-01 08-31	12	0.50	10,037
					120 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,037)
					(120) lp
					20,314 *
030 Facilities Mgt.Custodian II.N.T.8 Leon Ladaniuski, Ana Veronica (16307)		09-01 08-31	12	0.50	10,037
					120 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,037)
					(120) lp
					20,314 *
031 Facilities Mgt.Custodian Leader.N.T.4 Canas, Griselda (17989)		09-01 08-31	12	1.00	26,517 *
032 Facilities Mgt.Custodian Leader.N.T.3 Salazar, Yolanda (11220)		09-01 08-31	12	0.50	13,524
					600 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(13,524)
					(600) lp
					28,248 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
033 Facilities Mgt.Custodian Leader.N.T.2 Vasquez, Yolanda A. (1196)		09-01 08-31	12	0.50	13,899 473 brp 1,680 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(13,899) (473) brp (1,680) lp 32,104 *
Total Staff Salaries-Classified:					\$355,234

Expenditure Budget

11.410.35.2202.7200.00000000

720	Wages	2,000 *
Total Wages:		\$2,000

Expenditure Budget

11.410.35.2202.8000.00000000

800	Fringe Benefits	180,979 *
Total Fringe Benefits:		\$180,979

Expenditure Budget

11.410.35.2202.8100.00000000

810	Maintenance & Operations	192,756 *
Total M&O:		\$192,756

Total Expenditure Budget for 11.410.35.2202.x.00000000	<u><u>\$747,976</u></u>
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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Facilities Management						
Custodial Services-Houston						
Expenditure Budget						
11.410.35.2203.7015.00000000						
001		Facilities Mgt HOU.Custodian I.N.T.6				
		Fira, Josefina (18280)	09-01	08-31	12 0.50	9,260
		Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,261)
						18,521 *
002		Facilities Mgt HOU.Custodian I.N.T.5				
		Flores, Nelly (7889)	09-01	08-31	12 0.50	10,188
						600 lp
		Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12 0.50	(10,188)
						(600) lp
						21,576 *
003		Facilities Mgt HOU.Custodian I.N.T.4				
		Quinteros, Noemi Margarita (7523)	09-01	08-31	12 0.50	10,188
						720 lp
		Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12 0.50	(10,188)
						(720) lp
						21,816 *
004		Facilities Mgt HOU.Custodian I.N.T.1				
		Samos, David E (915)	09-01	08-31	12 0.50	12,219
						443 brp
						1,440 lp
		Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12 0.50	(12,219)
						(443) brp
						(1,440) lp
						28,203 *
005		Facilities Mgt HOU.Custodian I.N.T.2				
		Vacant	09-01	08-31	12 0.50	9,260
		Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,261)
						18,521 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522)		09-01 08-31	12	0.50	11,165 720 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(11,165) (720) lp 23,770 *
007 Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711)		09-01 08-31	12	0.50	11,165 720 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(11,165) (720) lp 23,770 *
008 Facilities Mgt HOU.Custodian Leader.N.T.1 Quinteros, Erika Margarita (7521)		09-01 08-31	12	0.50	13,708 720 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(13,708) (720) lp 28,856 *
Total Staff Salaries-Classified:					\$92,516

Expenditure Budget

11.410.35.2203.7200.00000000

720 Wages	5,688 *
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Total Wages: \$5,688

Expenditure Budget

11.410.35.2203.8000.00000000

800 Fringe Benefits	46,677 *
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Total Fringe Benefits: \$46,677

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.410.35.2203.8100.00000000

810 Maintenance & Operations

50,600 *

Total M&O: \$50,600

Total Expenditure Budget for 11.410.35.2203.x.00000000

\$195,481

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Facilities Management						
Custodial Services-Dallas						
Expenditure Budget						
11.410.35.2204.7015.00000000						
001		Facilities Mgt DAL.Custodian I.N.T.3				
		Brightman, Ruth E. (18141)	09-01	08-31	12 0.50	8,917
		Split Acct: 10.100.35.2204.7015.00000000	09-01	08-31	12 0.50	(8,917)
						17,834 *
002		Facilities Mgt DAL.Custodian I.N.T.2				
		Cardoso, Guillermina (15807)	09-01	08-31	12 0.50	9,167
						120 lp
		Split Acct: 10.100.35.2204.7015.00000000	09-01	08-31	12 0.50	(9,167)
						(120) lp
						18,574 *
003		Facilities Mgt DAL.Custodian I.N.T.1				
		Garcia, Lois A (10660)	09-01	08-31	12 0.50	9,578
						480 lp
		Split Acct: 10.100.35.2204.7015.00000000	09-01	08-31	12 0.50	(9,578)
						(480) lp
						20,116 *
004		Facilities Mgt DAL.Custodian II.N.T.2				
		Trujillo, Sara (15342)	09-01	08-31	12 0.50	10,037
						240 lp
		Split Acct: 10.100.35.2204.7015.00000000	09-01	08-31	12 0.50	(10,037)
						(240) lp
						20,554 *
005		Facilities Mgt DAL.Custodian II.N.T.1				
		Villela, Mariella (15031)	09-01	08-31	12 0.50	10,288
						240 lp
		Split Acct: 10.100.35.2204.7015.00000000	09-01	08-31	12 0.50	(10,288)
						(240) lp
						21,056 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt DAL.Custodian Leader.N.T.1 Sandoval, Azalia Guadalupe (12075)		09-01 08-31	12	0.50	13,524 360 lp
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(13,524) (360) lp 27,768 *
Total Staff Salaries-Classified:					\$62,951

Expenditure Budget

11.410.35.2204.8000.00000000

800	Fringe Benefits		33,036 *
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Total Fringe Benefits: \$33,036

Expenditure Budget

11.410.35.2204.8100.00000000

810	Maintenance & Operations		22,952 *
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Total M&O: \$22,952

Total Expenditure Budget for 11.410.35.2204.x.00000000 \$118,939

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Grounds Maintenance-Denton					
Expenditure Budget					
11.410.35.2302.7010.00000000					
001 Facilities Mgt.Mgr Landscape Operations.E.T.1 Trevino, Robert (914)		09-01 08-31	12	0.50	27,510 516 brp 1,800 lp
Split Acct: 10.100.35.2302.7010.00000000		09-01 08-31	12	0.50	(27,510) (516) brp (1,800) lp 59,651 *
Total Staff Salaries-Prof/Admin Employees:					\$29,826
 Expenditure Budget					
11.410.35.2302.7015.00000000					
001 Facilities Mgt.Asst Spvr Landscape Svcs.N.T.1 Looper, Marty A. (1110)		09-01 08-31	12	0.50	19,054 1,200 lp
Split Acct: 14.480.45.3727.7015.00000000		09-01 08-31	12	0.50	(19,054) (1,200) lp 40,508 *
002 Facilities Mgt.Greenhouse Foreperson.N.T.1 Thomas, Kimberly Gail (6292)		09-01 08-31	12	0.50	13,337 1,440 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(13,338) (1,440) lp 29,555 *
003 Facilities Mgt.Greenhouse Spec.N.T.1 Vasquez, Monica Y (8159)		09-01 08-31	12	0.50	13,039 600 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(13,039) (600) lp 27,278 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Groundskeeper I.N.T.2 Durham, Austin Blake (16333)		09-01 08-31	12	0.50	11,131
					120 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,132)
					(120) lp
					22,503 *
005 Facilities Mgt.Groundskeeper I.N.T.8 Houston, Kimberly A (18955)		09-01 08-31	12	1.00	21,763 *
006 Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419)		09-01 08-31	12	0.50	11,946
					960 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,946)
					(960) lp
					25,812 *
007 Facilities Mgt.Groundskeeper I.N.T.3 Pruitt, Matthew (19307)		09-01 08-31	12	0.50	10,881
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,882)
					21,763 *
008 Facilities Mgt.Groundskeeper I.N.T.12 Sims, David S (1320)		09-01 08-31	12	0.50	10,881
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,882)
					21,763 *
009 Facilities Mgt.Groundskeeper I.N.T.1 Vacant		09-01 08-31	12	1.00	21,763 *
010 Facilities Mgt.Groundskeeper II.N.T.2 McNutt, Rebecca Gay (Gay McNutt) (19306)		09-01 08-31	12	0.50	11,106
					480 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106)
					(480) lp
					23,172 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Facilities Mgt.Groundskeeper II.N.T.4 Petrusky, Anthony A (14819)		09-01 08-31	12	0.50	11,356 240 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,356) (240) lp 23,192 *
012 Facilities Mgt.Groundskeeper II.N.T.1 Sangster, Carl (19076)		09-01 08-31	0	0.50	11,106
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106) 22,212 *
013 Facilities Mgt.Groundskeeper II.N.T.5 Vacant		09-01 08-31	12	1.00	22,212 *
014 Facilities Mgt.Groundskeeper II.N.T.3 Vazquez, Everardo (18960)		09-01 08-31	12	0.50	11,106 360 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106) (360) lp 22,932 *
015 Facilities Mgt.Groundskeeper III.N.T.2 Bolte, Nicholus (17282)		09-01 08-31	12	0.50	14,019 120 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,019) (120) lp 28,278 *
016 Facilities Mgt.Groundskeeper III.N.T.1 Mendez, Ma Guadalupe (8313)		09-01 08-31	12	0.50	14,269 600 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,269) (600) lp 29,738 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
017 Facilities Mgt.Groundskeeper III.N.T.3 Reeves, Benjamin J (8050)		09-01 08-31	12	0.50	14,299 600 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,299) (600) lp 29,798 *
018 Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)		09-01 08-31	12	0.50	17,111 516 brp 1,800 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(17,112) (516) brp (1,800) lp 38,854 *
019 Facilities Mgt.Irrigation Tech.N.T.1 Gomez, Camilo (17189)		09-01 08-31	12	0.50	13,040 120 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(13,041) (120) lp 26,321 *
020 Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Garms, Ricky L (1463)		09-01 08-31	12	0.50	17,145 960 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(17,146) (960) lp 36,211 *
021 Facilities Mgt.Refuse Collector Driver.N.T.1 Sangster, Carl (19076)		09-01 08-31	12	0.50	14,182 1,440 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,183) (1,440) lp 31,245 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
022 Facilities Mgt.Spvr Landscape Svcs.N.T.1					
Vacant		09-01 08-31	12	0.50	22,951
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(22,951)
					45,902 *
					Total Staff Salaries-Classified: \$339,253

Expenditure Budget

11.410.35.2302.7200.00000000

720 Wages	1,560 *
	Total Wages: \$1,560

Expenditure Budget

11.410.35.2302.8000.00000000

800 Fringe Benefits	156,168 *
	Total Fringe Benefits: \$156,168

Expenditure Budget

11.410.35.2302.8100.00000000

810 Maintenance & Operations	101,737 *
	Total M&O: \$101,737

Total Expenditure Budget for 11.410.35.2302.x.00000000	<u><u>\$628,543</u></u>
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Grounds Maintenance-Houston					
Expenditure Budget					
11.410.35.2303.8100.00000000					
810 Maintenance & Operations					20,000 *
				Total M&O:	\$20,000
Total Expenditure Budget for 11.410.35.2303.x.00000000					\$20,000

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Central Plant-Denton					
Expenditure Budget					
11.410.35.2406.7015.00000000					
001 Facilities Mgt.Power Plant Automation Analyst.N.T.1					
Gray, James Alan (12599)	09-01	08-31	12	0.50	23,605
					360 lp
Split Acct: 10.100.35.2406.7015.00000000	09-01	08-31	12	0.50	(23,605)
					(360) lp
					47,930 *
					Total Staff Salaries-Classified: \$23,965
Expenditure Budget					
11.410.35.2406.7200.00000000					
720 Wages					
					7,541 *
					Total Wages: \$7,541
Expenditure Budget					
11.410.35.2406.8000.00000000					
800 Fringe Benefits					
					2,410 *
					Total Fringe Benefits: \$2,410
Expenditure Budget					
11.410.35.2406.8100.00000000					
810 Maintenance & Operations					
					329,424 *
					Total M&O: \$329,424
Total Expenditure Budget for 11.410.35.2406.x.00000000					\$363,340

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

Utilities State-Denton

Expenditure Budget

11.410.35.2402.8100.00000000

810 Maintenance & Operations

3,003,165 *

Total M&O: \$3,003,165

Total Expenditure Budget for 11.410.35.2402.x.00000000

\$3,003,165

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
Utilities State-Houston					
Expenditure Budget					
11.410.35.2404.8100.00000000					
810 Maintenance & Operations					493,579 *
				Total M&O:	\$493,579
Total Expenditure Budget for 11.410.35.2404.x.00000000					<u><u>\$493,579</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Tuition Writeoffs					
Expenditure Budget					
11.410.40.1512.8100.00000000					
810 Maintenance & Operations					500,000 *
				Total M&O:	\$500,000
				Total Expenditure Budget for 11.410.40.1512.x.00000000	<u><u>\$500,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Insurance Premiums					
Expenditure Budget					
11.410.55.1427.8100.00000000					
810 Maintenance & Operations					8,000 *
				Total M&O:	\$8,000
					\$8,000
					<u><u>\$8,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Houston Duplicating					
Expenditure Budget					
11.410.60.1603.8100.00000000					
810 Maintenance & Operations					5,000 *
				Total M&O:	\$5,000
Total Expenditure Budget for 11.410.60.1603.x.00000000					<u><u>\$5,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Houston Postal Services					
Expenditure Budget					
11.410.60.1704.8100.00000000					
810 Maintenance & Operations					5,000 *
				Total M&O:	\$5,000
Total Expenditure Budget for 11.410.60.1704.x.00000000					\$5,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Retirees Insurance Premiums					
Expenditure Budget					
11.410.65.1426.8000.00000000					
800 Fringe Benefits					208,346 *
					Total Fringe Benefits: \$208,346
					Total Expenditure Budget for 11.410.65.1426.x.00000000
					<u><u>\$208,346</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology					
Revenue Budget					
11.411.05.5202.6000.00000000					
600 Budget-Income					412,578 *
Total Revenue Budget:					\$412,578
 Expenditure Budget					
11.411.05.5202.7008.00000000					
001 Biology.Lecturer I.E.OT.1					
Davis, Ann Marie (11192)	N	09-01	05-31	9 0.50	24,000
Split Acct: 10.100.05.5202.7008.00000000	N	09-01	05-31	9 0.50	(24,000)
					48,000 *
002 Biology.Lecturer I.E.OT.3					
Vacant		09-01	05-31	9 1.00	42,000 *
003 Biology.Lecturer I.E.OT.4					
Vacant		09-01	05-31	9 1.00	42,000 *
004 Biology.Lecturer I.E.OT.5					
Vacant		09-01	05-31	9 1.00	42,000 *
005 Biology.Lecturer I.E.OT.6					
Vacant		09-01	05-31	9 1.00	48,000 *
006 Biology.Lecturer I.E.OT.2					
Vacant		09-01	05-31	9 1.00	42,000 *
007 Biology.Lecturer II.E.OT.1					
Vacant		09-01	05-31	9 1.00	60,000 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Biology.Lecturer II.E.OT.2					
Vacant	09-01	05-31	9	0.25	15,000
Split Acct: 10.100.05.5202.7008.00000000	09-01	05-31	9	0.75	(45,000)
					60,000 *
Total Academic Employees:					\$315,000

Expenditure Budget

11.411.05.5202.8000.00000000

800	Fringe Benefits	96,049 *
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Total Fringe Benefits: \$96,049

Expenditure Budget

11.411.05.5202.8100.00000000

810	Maintenance & Operations	1,529 *
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Total M&O: \$1,529

Total Expenditure Budget for 11.411.05.5202.x.00000000 \$412,578

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Fashion and Textiles					
Revenue Budget					
11.411.05.7300.6000.00000000					
600 Budget-Income					15,015 *
Total Revenue Budget:					\$15,015
Expenditure Budget					
11.411.05.7300.8100.00000000					
810 Maintenance & Operations					15,015 *
Total M&O:					\$15,015
Total Expenditure Budget for 11.411.05.7300.x.00000000					\$15,015

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
Revenue Budget					
11.411.05.6002.6000.00000000					
600 Budget-Income					182,474 *
Total Revenue Budget:					\$182,474

Expenditure Budget

11.411.05.6002.7008.00000000

001	SOA - Music.Asst Prof.E.OT.7 Gavito, Cory (18570)	P	09-01	05-31	9 0.50	24,818
	Split Acct: 10.100.05.6002.7008.00000000	P	09-01	05-31	9 0.50	(24,819)
						49,637 *
002	SOA - Music.Asst Prof.E.OT.6 Madden, Christopher (18576)	P	09-01	05-31	9 0.50	23,344
	Split Acct: 10.100.05.6002.7008.00000000	P	09-01	05-31	9 0.50	(23,344)
						46,688 *
003	SOA - Music.Lecturer I.E.OT.1 Youngs, Jennifer Marie (13255)	N	09-01	05-31	9 0.50	20,000
	Split Acct: 10.100.05.6002.7008.00000000	N	09-01	05-31	9 0.50	(20,000)
						40,000 *
Total Academic Employees:					\$68,162	

Expenditure Budget

11.411.05.6002.7010.00000000

001	SOA - Music.Spvr Music Events & Oper.E.T.1 Gonzales, Eric M (19130)		09-01	08-31	12 1.00	36,869 *
Total Staff Salaries-Prof/Admin Employees:					\$36,869	

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.411.05.6002.8000.00000000					
800 Fringe Benefits					33,688 *
				Total Fringe Benefits:	\$33,688
 Expenditure Budget					
11.411.05.6002.8100.00000000					
810 Maintenance & Operations					43,755 *
				Total M&O:	\$43,755
Total Expenditure Budget for 11.411.05.6002.x.00000000					\$182,474

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
Revenue Budget					
11.411.05.5602.6000.00000000					
600 Budget-Income					1,920 *
Total Revenue Budget:					\$1,920
Expenditure Budget					
11.411.05.5602.8100.00000000					
810 Maintenance & Operations					1,920 *
Total M&O:					\$1,920
Total Expenditure Budget for 11.411.05.5602.x.00000000					<u><u>\$1,920</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Dean - Prof Education					
Revenue Budget					
11.411.05.6102.6000.00000000					
600 Budget-Income					64,082 *
Total Revenue Budget:					\$64,082
Expenditure Budget					
11.411.05.6102.8100.00000000					
810 Maintenance & Operations					64,082 *
Total M&O:					\$64,082
Total Expenditure Budget for 11.411.05.6102.x.00000000					\$64,082

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Library and Information Studies					
Revenue Budget					
11.411.05.6502.6000.00000000					
600 Budget-Income					67,528 *
Total Revenue Budget:					\$67,528
Expenditure Budget					
11.411.05.6502.8100.00000000					
810 Maintenance & Operations					67,528 *
Total M&O:					\$67,528
Total Expenditure Budget for 11.411.05.6502.x.00000000					<u><u>\$67,528</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Health Sciences

Communication Sciences and Disorders

Revenue Budget

11.411.05.0102.6000.00000000

600 Budget-Income

105,824 *

Total Revenue Budget: \$105,824

Expenditure Budget

11.411.05.0102.7015.00000000

001 Comm Sci & Disorders.Secretary.N.T.4
Jones, Katherine Elizabeth (Katie) (8147)

09-01 08-31 12 1.00

25,859

240 lp

26,099 *

002 Comm Sci & Disorders.Sr Secretary.N.T.2
Pickle, Carolyn B (10533)

09-01 08-31 12 0.50

14,559 *

003 Comm Sci & Disorders.Sr Secretary.N.T.1
Zamora-Calderon, Marisa (18452)

09-01 08-31 12 0.25

7,279

Split Acct: 10.100.05.0105.7015.00000000

09-01 08-31 12 0.75

(21,839)

29,118 *

Total Staff Salaries-Classified: \$47,937

Expenditure Budget

11.411.05.0102.8000.00000000

800 Fringe Benefits

20,052 *

Total Fringe Benefits: \$20,052

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.411.05.0102.8100.00000000

810 Maintenance & Operations

37,835 *

Total M&O: \$37,835

Total Expenditure Budget for 11.411.05.0102.x.00000000 \$105,824

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
Revenue Budget					
11.411.05.0202.6000.00000000					
600 Budget-Income					31,860 *
Total Revenue Budget:					\$31,860
Expenditure Budget					
11.411.05.0202.8100.00000000					
810 Maintenance & Operations					31,860 *
Total M&O:					\$31,860
Total Expenditure Budget for 11.411.05.0202.x.00000000					\$31,860

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Health Studies					
Revenue Budget					
11.411.05.0402.6000.00000000					
600 Budget-Income					403,052 *
Total Revenue Budget:					\$403,052
Expenditure Budget					
11.411.05.0402.7008.00000000					
001 Health Studies.Asst Prof.E.OT.6 Vacant (Rathbun)		09-01 05-31	9	1.00	53,233 *
Total Academic Employees:					\$53,233
Expenditure Budget					
11.411.05.0402.7010.00000000					
001 Health Studies.Acad Advisor I.E.T.1 Torres, Jason (17192)		09-01 08-31	12	1.00	35,130 240 lp 35,370 *
002 Health Studies.Acad Advisor II.E.T.1 Gillum, Westley Field Jr. (9187)		09-01 08-31	12	1.00	36,090 1,200 lp 37,290 *
Total Staff Salaries-Prof/Admin Employees:					\$72,660
Expenditure Budget					
11.411.05.0402.8000.00000000					
800 Fringe Benefits					40,688 *
Total Fringe Benefits:					\$40,688

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.411.05.0402.8100.00000000

810 Maintenance & Operations

236,471 *

Total M&O: \$236,471

Total Expenditure Budget for 11.411.05.0402.x.00000000

\$403,052

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Occupational Therapy					
Revenue Budget					
11.411.05.1100.6000.00000000					
600 Budget-Income					201,192 *
Total Revenue Budget:					\$201,192
 Expenditure Budget					
11.411.05.1100.7008.00000000					
001 OT DAL.Assoc Clin Prof.E.OT.2					
Mason, Vicki Carol (13641)	N	09-01 05-31	9	0.50	34,270
Split Acct: 10.100.05.1171.7008.00000000	N	09-01 05-31	9	0.50	(34,270)
					68,540 *
Total Academic Employees:					\$34,270
 Expenditure Budget					
11.411.05.1100.7010.00000000					
001 OT DEN.Coord OT Admissions.E.T.1					
Geldersma, Amber Ann (12834)		09-01 08-31	12	0.70	24,320
					504 lp
Split Acct: 11.425.20.1151.7010.00000000		09-01 08-31	12	0.30	(10,423)
					(216) lp
					35,463 *
Total Staff Salaries-Prof/Admin Employees:					\$24,824
 Expenditure Budget					
11.411.05.1100.7015.00000000					
001 OT DEN.Coord of Fieldwork Admin.N.T.1					
Scott, Theresa F (Tesse) (536)		09-01 08-31	12	1.00	36,178
					1,031 brp
					4,560 lp
					41,769 *
Total Staff Salaries-Classified:					\$41,769

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.411.05.1100.8000.00000000					
800 Fringe Benefits					38,953 *
				Total Fringe Benefits:	\$38,953
 Expenditure Budget					
11.411.05.1100.8100.00000000					
810 Maintenance & Operations					61,376 *
				Total M&O:	\$61,376
Total Expenditure Budget for 11.411.05.1100.x.00000000					\$201,192

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Dallas					
Revenue Budget					
11.411.05.1250.6000.00000000					
600 Budget-Income					244,104 *
Total Revenue Budget:					\$244,104
 Expenditure Budget					
11.411.05.1250.7010.00000000					
001 PT HOU.Competency Lab Coord.E.T.2					
Boudreaux, Jennifer (18148)	09-01	08-31	12	0.25	14,651
Split Acct: 10.100.05.1221.7010.00000000	09-01	08-31	12	0.25	(14,652)
					29,303 *
002 PT HOU.Competency Lab Coord.E.T.1					
White, Vanessa (17904)	09-01	08-31	12	0.25	14,651
Split Acct: 10.100.05.1221.7010.00000000	09-01	08-31	12	0.25	(14,652)
					29,303 *
Total Staff Salaries-Prof/Admin Employees:					\$29,302
 Expenditure Budget					
11.411.05.1250.8000.00000000					
800 Fringe Benefits					4,232 *
Total Fringe Benefits:					\$4,232
 Expenditure Budget					
11.411.05.1250.8100.00000000					
810 Maintenance & Operations					210,570 *
Total M&O:					\$210,570
Total Expenditure Budget for 11.411.05.1250.x.00000000					\$244,104

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Denton					
Revenue Budget					
11.411.05.0802.6000.00000000					
600 Budget-Income					2,195,308 *
Total Revenue Budget:					\$2,195,308

Expenditure Budget

11.411.05.0802.7008.00000000

001	Nursing DAL.Assoc Clin Prof.E.OT.5 Morris, Kristine Witzeling (8432)	N	09-01	05-31	9 1.00	77,069 *
002	Nursing DAL.Assoc Clin Prof.E.OT.10 Wilson, Cecilia Elaine (624)	N	09-01	05-31	9 1.00	70,206 *
003	Nursing DAL.Assoc Prof.E.OT.1 Gray, Barbara Ann (679)	T	09-01	05-31	9 1.00	80,944 *
004	Nursing DAL.Assoc Prof.E.OT.2 Vacant		09-01	05-31	9 0.50	40,432 *
005	Nursing DAL.Asst Clin Prof.E.OT.17 Milligan, Jennifer S (11313)	N	09-01	05-31	9 1.00	62,409 *
006	Nursing DAL.Asst Clin Prof.E.OT.2 Tserotas, Shopha Mary (13833)	N	09-01	05-31	9 1.00	62,348 *
007	Nursing DAL.Asst Clin Prof.E.OT.5 Vacant (Enright)		09-01	05-31	9 1.00	57,834 *
008	Nursing DAL.Asst Clin Prof.E.OT.20 Yousef, Mary Grace D (6779)	N	09-01	05-31	9 1.00	60,239 *
009	Nursing DAL.Asst Prof.E.OT.3 Vacant (Arnold)		09-01	05-31	9 1.00	61,136 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Nursing DAL.Asst Prof.E.OT.8 Vacant (Chaney)		09-01 05-31	9	1.00	61,136 *
011 Nursing DAL.Prof.E.OT.3 Cho, Dr. Ho Soon Lee (603)	T	09-01 05-31	9	1.00	105,233 *
012 Nursing DAL.Prof.E.OT.2 Vacant		09-01 05-31	9	0.50	52,617 *
013 Nursing DAL.Prof.E.OT.1 Van Sell, Sharon L (298)	T	09-01 05-31	9	1.00	105,130 *
014 Nursing DEN.Prof/Assoc Dean Research.E.OT.1 Mancuso, Dr. Peggy Jean (599)	T	09-01 08-31	12	1.00	138,748 407 brp 15,600 st 154,755 *
015 Nursing DAL.Prof/Endowed Chair Informatics.E.OT.1 Tietze, Mari Frances (11310)	T	09-01 05-31	9	1.00	93,296 *
016 Nursing DAL.Prof/Graduate Dir.E.OT.1 Sheriff, Dr. Susan W. (768)	T	09-01 08-31	12	1.00	140,176 1,034 brp 10,800 st 152,010 *
Total Academic Employees:					\$1,296,794

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.411.05.0802.7010.00000000					
001 Nursing DEN.Dir Nursing Admissions.E.T.1 Echoles, Derrick (19349)	09-01	08-31	12	0.42	25,800 101 lp
Split Acct: 10.100.05.0802.7010.00000000	09-01	08-31	12	0.58	(35,629) (139) lp 61,669 *
Total Staff Salaries-Prof/Admin Employees:					\$25,901

Expenditure Budget					
11.411.05.0802.8000.00000000					
800 Fringe Benefits					324,222 *
Total Fringe Benefits:					\$324,222

Expenditure Budget					
11.411.05.0802.8100.00000000					
810 Maintenance & Operations					548,391 *
Total M&O:					\$548,391

Total Expenditure Budget for 11.411.05.0802.x.00000000	<u><u>\$2,195,308</u></u>
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Business					
Business and Economics					
Revenue Budget					
11.411.05.7250.6000.00000000					
600 Budget-Income					1,239,037 *
Total Revenue Budget:					\$1,239,037

Expenditure Budget

11.411.05.7250.7008.00000000

001	Bus Econ.Assoc Prof.E.OT.11 Vacant (Pan)		09-01	05-31	9 1.00	97,000 *
002	Health Systems Mgt.Assoc Prof/Prog Dir.E.OT.1 Maurer, Dr. Robert T (226)	T	09-01	05-31	9 1.00	74,844 1,034 brp 3,150 st 79,028 *
003	Bus Econ.Asst Prof.E.OT.10 Brown, Lee Warren (17532)	P	09-01	05-31	9 1.00	87,972 *
004	Bus Econ.Asst Prof.E.OT.5 Flanagan, Jennifer L (17467)	P	09-01	05-31	9 1.00	90,665 *
005	Bus Econ.Lecturer I.E.OT.4 Irving, Lynn Z (1231)	N	09-01	05-31	9 0.80	57,600 *
006	Bus Econ.Lecturer I.E.OT.1 Lytle, James (17677)	N	09-01	05-31	9 1.00	72,000 *
007	Bus Econ.Lecturer I.E.OT.3 Vacant (Brawand)		09-01	05-31	9 0.80	57,600 *
008	Bus Econ.Lecturer I.E.OT.2 Vacant (Bryant)		09-01	05-31	9 1.00	72,000 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
009	Bus Econ.Lecturer I.E.OT.6 Vacant (Carfagno)		09-01	05-31	9	1.00	72,000 *
010	Bus Econ.Lecturer I.E.OT.5 Vacant (Hyde)		09-01	05-31	9	1.00	72,000 *
011	Bus Econ.Lecturer I.E.OT.7 Vacant (Pomelnikov)		09-01	05-31	9	1.00	72,000 *
012	Health Systems Mgt.Prof.E.OT.1 Driscoll, Dr. Patricia T (1148)	T	09-01	05-31	9	1.00	111,447 1,034 brp 112,481 *
013	Bus Econ.Prof.E.OT.2 Raisinghani, Mahesh (5879) Split Acct: 10.100.05.7250.7008.00000000	T T	09-01 09-01	05-31 05-31	9 9	0.75 0.25	83,028 (27,676) 110,704 *
014	Bus Econ.Prof.E.OT.3 Vacant		09-01	05-31	9	1.00	128,784 *
015	Bus Econ.Prof.E.OT.5 Vacant (Hufft)		09-01	05-31	9	1.00	100,000 *
Total Academic Employees:							\$1,254,158

Expenditure Budget

11.411.05.7250.7010.00000000

001	Bus Econ.Asst Dir External Relat & Outreach.E.T.1 Hoye, Kandi L (Kandi Hoye) (7964)		09-01	08-31	12	1.00	52,994 480 lp 53,474 *
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Bus Econ.Asst Dir External Relat & Outreach.E.T.2 Pearson, Leslie L (7271)	09-01	08-31	12	1.00	52,994 480 lp 53,474 *
Total Staff Salaries-Prof/Admin Employees:					\$106,948

Expenditure Budget

11.411.05.7250.8000.00000000

800 Fringe Benefits	310,664 *
Total Fringe Benefits:	
	\$310,664

Total Expenditure Budget for 11.411.05.7250.x.00000000	\$1,671,770
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\$1,671,770

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Provost

Provost and VP Acad Affairs

Revenue Budget

11.419.20.4402.6000.00000000

600 Budget-Income

3,404,094 *

Total Revenue Budget: \$3,404,094

Total Expenditure Budget for 11.419.20.4402.x.00000000

\$0

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Center for Research and Design Analysis					
Expenditure Budget					
11.419.20.4808.7010.00000000					
001					
Research & Sponsored Prog.Biostatistician.E.T.2					
Vacant		09-01 08-31	12	0.40	28,214
Split Acct: 10.177.10.4802.7010.00000000		09-01 08-31	12	0.10	(7,054)
					35,268 *
002					
Research & Sponsored Prog.Biostatistician.E.T.3					
Wang, Wanyi (17452)		09-01 08-31	12	0.65	45,385
Split Acct: 10.177.10.4802.7010.00000000		09-01 08-31	12	0.10	(6,782)
					52,167 *
003					
Research & Sponsored Prog.Biostatistician.E.T.1					
Yeatts, Paul (18827)		09-01 08-31	12	0.65	44,864
Split Acct: 10.177.10.4802.7010.00000000		09-01 08-31	12	0.10	(7,303)
					52,167 *
Total Staff Salaries-Prof/Admin Employees:					\$118,463
Expenditure Budget					
11.419.20.4808.7200.00000000					
720					
Wages					33,013 *
Total Wages:					\$33,013
Expenditure Budget					
11.419.20.4808.8000.00000000					
800					
Fringe Benefits					38,618 *
Total Fringe Benefits:					\$38,618

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.419.20.4808.8100.00000000					
810 Maintenance & Operations					1,767 *
				Total M&O:	\$1,767
 Expenditure Budget					
11.419.20.4808.8200.00000000					
820 Travel					4,407 *
				Total Travel:	\$4,407
Total Expenditure Budget for 11.419.20.4808.x.00000000					<u><u>\$196,268</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
ORSP-TARGET Program					
Expenditure Budget					
11.419.20.4809.8100.00000000					
810 Maintenance & Operations					200,000 *
				Total M&O:	\$200,000
Total Expenditure Budget for 11.419.20.4809.x.00000000					\$200,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Center for Student Research					
Expenditure Budget					
11.419.20.4812.7015.00000000					
001 Research & Sponsored Prog.Admin Asst.N.T.1					
Moore, Kiana (19394)	09-01	08-31	12	1.00	29,982
					240 lp
					30,222 *
					Total Staff Salaries-Classified: \$30,222
Expenditure Budget					
11.419.20.4812.8000.00000000					
800 Fringe Benefits					
					4,367 *
					Total Fringe Benefits: \$4,367
Expenditure Budget					
11.419.20.4812.8100.00000000					
810 Maintenance & Operations					
					72,024 *
					Total M&O: \$72,024
Total Expenditure Budget for 11.419.20.4812.x.00000000					<u><u>\$106,613</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Graduate School					
Expenditure Budget					
11.419.20.4602.7200.00000000					
720					150,000 *
				Total Wages:	\$150,000
Expenditure Budget					
11.419.20.4602.8000.00000000					
800					11,475 *
				Total Fringe Benefits:	\$11,475
Total Expenditure Budget for 11.419.20.4602.x.00000000					\$161,475

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Book in Common Program					
Expenditure Budget					
11.419.20.3254.7200.00000000					
720					9,576 *
				Total Wages:	\$9,576
Expenditure Budget					
11.419.20.3254.8000.00000000					
800					733 *
				Total Fringe Benefits:	\$733
Expenditure Budget					
11.419.20.3254.8100.00000000					
810					21,691 *
				Total M&O:	\$21,691
Total Expenditure Budget for 11.419.20.3254.x.00000000					\$32,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Student Academic Support					
Expenditure Budget					
11.419.20.4414.7010.00000000					
001 Honors Programs.Asst Dir Honors Programs.E.T.1 Yelverton Whitley, Elizabeth A (5520)		09-01 08-31	12	0.16	8,320 269 lp
Split Acct: 10.100.05.5703.7010.00000000		09-01 08-31	12	0.84	(43,680) (1,411) lp 53,680 *
002 Pioneer Ctr Student Excellence.Asst Provost Student Success Initiatives.E.OT.1 Adams, Joshua David (14152)		09-01 08-31	12	0.11	11,770 211 lp
Split Acct: 11.410.25.4421.7010.00000000		09-01 08-31	12	0.89	(95,230) (1,709) lp 108,920 *
003 Pioneer Ctr Student Excellence.Coord Academic Transitions.E.T.1 Camp, Jessica R (9853)		09-01 08-31	12	1.00	41,067 960 lp 42,027 *
004 Pioneer Ctr Student Excellence.Coord Academic Transitions.E.T.2 Vacant		09-01 08-31	12	1.00	40,405 *
005 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.2 Baxter, Vivian A (9490)		09-01 08-31	12	1.00	40,405 1,200 lp 41,605 *
006 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.4 Harris Karnes, Victoria M (10096)		09-01 08-31	12	1.00	40,405 960 lp 41,365 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.3 Shawn, Robin L (10863)		09-01 08-31	12	1.00	40,405 960 lp 41,365 *
008 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.1 Taylor, Kimberly B (10373)		09-01 08-31	12	1.00	40,405 1,440 lp 41,845 *
009 Pioneer Ctr Student Excellence.Dir Acad Advising.E.T.1 Davis, Nikkole (19206)		09-01 08-31	12	1.00	60,000 *
010 Pioneer Ctr Student Excellence.Dir Internships & Experiential Learning.E.T.1 Krause, Kurt Nelson (14751)		09-01 08-31	12	0.46	32,139 994 lp
Split Acct: 11.410.05.4506.7010.00000000		09-01 08-31	12	0.24	(16,768) (518) lp
Split Acct: 11.410.25.4421.7010.00000000		09-01 08-31	12	0.30	(20,961) (648) lp 72,028 *
011 Pioneer Ctr Student Excellence.Dir Learning Success Programs.E.T.1 Lindsay, Theresa Nicole (13881)		09-01 08-31	12	1.00	60,789 480 lp 61,269 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Vice Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1					
Land, Rachelle Lynn (11982)	09-01	08-31	12	0.11	6,710
					79 lp
Split Acct: 10.100.20.3251.7010.00000000	09-01	08-31	12	0.31	(18,910)
					(223) lp
Split Acct: 11.410.20.3251.7010.00000000	09-01	08-31	12	0.32	(19,520)
					(230) lp
Split Acct: 11.430.15.4521.7010.00000000	09-01	08-31	12	0.26	(15,860)
					(187) lp
					61,719 *
013 Vice Prov Underg Stud Acad Part.Undergraduate Studies/College Readiness Analyst.E.T.1					
Davila, Stephen (19551)	09-01	08-31	12	0.65	22,100
Split Acct: 11.430.15.4521.7010.00000000	09-01	08-31	12	0.35	(11,900)
					34,000 *
Total Staff Salaries-Prof/Admin Employees:					\$452,473

Expenditure Budget

11.419.20.4414.7015.00000000

001 Pioneer Ctr Student Excellence.Acad Resource & Referral Spec.N.T.2					
McClellan, Shaunon Laniece Clark (13606)	09-01	08-31	12	1.00	35,408
					720 lp
					36,128 *
002 Pioneer Ctr Student Excellence.Business Mgr.N.T.1					
Stokes, Kate H. (4369)	09-01	08-31	12	0.14	4,861
					67 lp
Split Acct: 11.410.25.4421.7015.00000000	09-01	08-31	12	0.86	(29,860)
					(413) lp
					35,201 *
Total Staff Salaries-Classified:					\$41,056

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.419.20.4414.7200.00000000					
720 Wages					50,000 *
				Total Wages:	\$50,000
 Expenditure Budget					
11.419.20.4414.8000.00000000					
800 Fringe Benefits					159,244 *
				Total Fringe Benefits:	\$159,244
 Expenditure Budget					
11.419.20.4414.8100.00000000					
810 Maintenance & Operations					31,083 *
				Total M&O:	\$31,083
 Expenditure Budget					
11.419.20.4414.8200.00000000					
820 Travel					60,000 *
				Total Travel:	\$60,000
Total Expenditure Budget for 11.419.20.4414.x.00000000					\$793,856

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Student Success					
Expenditure Budget					
11.419.20.4423.8100.00000000					
810 Maintenance & Operations					55,600 *
				Total M&O:	\$55,600
Total Expenditure Budget for 11.419.20.4423.x.00000000					<u><u>\$55,600</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Tutoring Services					
Expenditure Budget					
11.419.20.4424.7200.00000000					
720					92,900 *
				Total Wages:	\$92,900
Expenditure Budget					
11.419.20.4424.8000.00000000					
800					7,107 *
				Total Fringe Benefits:	\$7,107
Total Expenditure Budget for 11.419.20.4424.x.00000000					<u><u>\$100,007</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Science Learning Resource Center					
Expenditure Budget					
11.419.20.5303.7010.00000000					
001 Chemistry SLR.Coord Tutoring.E.T.1 Vacant		09-01 08-31	12	0.50	24,361 *
Total Staff Salaries-Prof/Admin Employees:					\$24,361
 Expenditure Budget					
11.419.20.5303.7015.00000000					
001 Chem and Biochemistry.Secretary.N.T.1 Mallory, Mehgann (18017)		09-01 08-31	12	0.57	14,740 *
Total Staff Salaries-Classified:					\$14,740
 Expenditure Budget					
11.419.20.5303.7200.00000000					
720 Wages					16,525 *
Total Wages:					\$16,525
 Expenditure Budget					
11.419.20.5303.8000.00000000					
800 Fringe Benefits					14,412 *
Total Fringe Benefits:					\$14,412

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.419.20.5303.8100.00000000

810 Maintenance & Operations

2,000 *

Total M&O: \$2,000

Total Expenditure Budget for 11.419.20.5303.x.00000000 \$72,038

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Math & Technology Success Program					
Expenditure Budget					
11.419.20.4505.7010.00000000					
001 Math & Tech Success Cntr.Coord Tutoring.E.T.1 Ingram, Paul B (6353)		09-01 08-31	12	0.75	38,321 *
Total Staff Salaries-Prof/Admin Employees:					\$38,321
Expenditure Budget					
11.419.20.4505.7200.00000000					
720 Wages					50,340 *
Total Wages:					\$50,340
Expenditure Budget					
11.419.20.4505.8000.00000000					
800 Fringe Benefits					16,888 *
Total Fringe Benefits:					\$16,888
Expenditure Budget					
11.419.20.4505.8100.00000000					
810 Maintenance & Operations					2,128 *
Total M&O:					\$2,128

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.419.20.4505.8200.00000000

820 Travel

1,200 *

Total Travel: \$1,200

Total Expenditure Budget for 11.419.20.4505.x.00000000

\$108,877

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Write Site					
Expenditure Budget					
11.419.20.5705.7010.00000000					
001 Write Site.Coord Tutoring.E.T.1 Phillips-Denny, Jennifer J (11767)		09-01 08-31	12	0.75	38,416 *
Total Staff Salaries-Prof/Admin Employees:					\$38,416
 Expenditure Budget					
11.419.20.5705.7015.00000000					
001 Write Site.Sr Secretary.N.T.1 Kliman, Jaclyn (15541)		09-01 08-31	12	0.50	14,559 *
Total Staff Salaries-Classified:					\$14,559
 Expenditure Budget					
11.419.20.5705.8000.00000000					
800 Fringe Benefits					27,600 *
Total Fringe Benefits:					\$27,600
 Total Expenditure Budget for 11.419.20.5705.x.00000000					 <u><u>\$80,575</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost for Institutional Research and Improvement					
Institutional Assessment					
Expenditure Budget					
11.419.20.3255.8100.00000000					
810 Maintenance & Operations					15,000 *
				Total M&O:	\$15,000
Total Expenditure Budget for 11.419.20.3255.x.00000000					\$15,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
Executive Vice Provost					
Expenditure Budget					
11.419.20.4413.7010.00000000					
001 Exec Vice Provost.Exec Vice Provost.E.OT.1 Martin, Dr. Jennifer L. (31)		09-01 08-31	12	0.52	89,717 538 brp 2,122 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.42	(72,463) (434) brp (1,714) lp
Split Acct: 11.410.20.4413.7010.00000000		09-01 08-31	12	0.06	(10,352) (62) brp (245) lp 177,647 *

Total Staff Salaries-Prof/Admin Employees: \$92,377

Expenditure Budget

11.419.20.4413.8000.00000000

800 Fringe Benefits	19,464 *
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Total Fringe Benefits: \$19,464

Expenditure Budget

11.419.20.4413.8100.00000000

810 Maintenance & Operations	28,476 *
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Total M&O: \$28,476

Total Expenditure Budget for 11.419.20.4413.x.00000000 \$140,317

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
Faculty Development					
Expenditure Budget					
11.419.20.4417.7010.00000000					
001					
Ctr for Faculty Excellence.Coord Teach Learning & Acad Excellence.E.T.1					
Evans, Aubree M (15138)	09-01	08-31	12	1.00	51,847
					480 lp
					52,327 *
002					
Ctr for Faculty Excellence.Exec Dir Ctr for Faculty Excellence.E.OT.1					
Waltje, Jorg (16359)	09-01	08-31	12	1.00	93,630
					240 lp
					93,870 *
003					
Ctr for Faculty Excellence.Sr Design Specialist.E.T.1					
Creech, Marlayna Kathlene (13172)	09-01	08-31	12	1.00	46,596
					720 lp
					47,316 *
Total Staff Salaries-Prof/Admin Employees:					\$193,513
 Expenditure Budget					
11.419.20.4417.7015.00000000					
001					
Ctr for Faculty Excellence.Admin Asst.N.T.1					
Fielder, Angie (18294)	09-01	08-31	12	1.00	29,982 *
Total Staff Salaries-Classified:					\$29,982
 Expenditure Budget					
11.419.20.4417.8000.00000000					
800					
Fringe Benefits					
					62,140 *
Total Fringe Benefits:					\$62,140

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.419.20.4417.8100.00000000					
810 Maintenance & Operations					359,663 *
				Total M&O:	\$359,663
 Expenditure Budget					
11.419.20.4417.8200.00000000					
820 Travel					6,000 *
				Total Travel:	\$6,000
Total Expenditure Budget for 11.419.20.4417.x.00000000					<u><u>\$651,298</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
Teaching & Learning with Technology					
Expenditure Budget					
11.419.20.4651.7010.00000000					
001 Teaching & Learning with Technology.Assoc Dir Learning Systems.E.T.1 Collins, Heidi Elizabeth (13988)	09-01	08-31	12	1.00	72,806 480 lp 73,286 *
002 Teaching & Learning with Technology.Assoc Dir Teach & Learn with Tech.E.T.1 Restine, Keith Alan (5454)	09-01	08-31	12	1.00	72,329 2,400 lp 74,729 *
003 Campus Alliance & Resource Educ.Asst Dir Commuter & Distance Services.E.T.1 Burchfield, Jessica Lynn (10489)	09-01	08-31	12	0.75	34,349 720 lp
Split Acct: 12.434.45.3805.7010.00000000	09-01	08-31	12	0.25	(11,449) (240) lp 46,758 *
004 Teaching & Learning with Technology.Coord Teaching & Learning with Tech Coms.E.T.1 Rogers, Allison Ann (5707)	09-01	08-31	12	1.00	44,970 1,440 lp 46,410 *
005 Teaching & Learning with Technology.Dir Teach & Learn with Technology.E.T.1 Murphy, Lynda A (211)	09-01	08-31	12	1.00	89,802 710 brp 2,880 lp 93,392 *
006 Teaching & Learning with Technology.Instr Designer II.E.T.1 Deering, Mary K (10754)	09-01	08-31	12	1.00	43,136 720 lp 43,856 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Teaching & Learning with Technology.Instr Designer II.E.T.3 Greathouse, Stacy E (15173)	09-01	08-31	12	1.00	45,541 480 lp 46,021 *
008 Teaching & Learning with Technology.Instr Designer II.E.T.2 Hinson-Enslin, Amanda M (2624)	09-01	08-31	12	1.00	43,136 720 lp 43,856 *
009 Teaching & Learning with Technology.Instr Designer III.E.T.2 Bickel-Burton, Janet Louise (1188)	09-01	08-31	12	1.00	54,621 1,031 brp 3,120 lp 58,772 *
010 Teaching & Learning with Technology.Instr Designer III.E.T.1 Maurer, Diann R (10395)	09-01	08-31	12	1.00	54,890 960 lp 55,850 *
011 Teaching & Learning with Technology HOU.Instr Designer III.E.T.1 Shapko, Valeria (9439)	09-01	08-31	12	1.00	54,621 1,200 lp 55,821 *
012 Teaching & Learning with Technology.Learning Mgt Syst Administrator.E.T.1 Peterson, Allison Cathlene (1244)	09-01	08-31	12	1.00	56,730 2,160 lp 58,890 *
Total Staff Salaries-Prof/Admin Employees:					\$685,953

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.419.20.4651.7015.00000000					
001 Teaching & Learning with Technology.Learning Mgt Systems Support Analyst I.N.T.1 Roberts, Amanda Lyn (13290)	09-01	08-31	12	1.00	30,819 720 lp 31,539 *
002 Teaching & Learning with Technology.Project Coord.N.T.1 Howell, Cynthia J (212)	09-01	08-31	12	1.00	41,391 1,031 brp 3,360 lp 45,782 *
003 Teaching & Learning with Technology.Sr Admin Asst.N.T.1 Reed, Rhonda L (8260)	09-01	08-31	12	1.00	34,192 1,200 lp 35,392 *
Total Staff Salaries-Classified:					\$112,713

Expenditure Budget					
11.419.20.4651.8000.00000000					
800 Fringe Benefits					247,939 *
Total Fringe Benefits:					\$247,939

Expenditure Budget					
11.419.20.4651.8100.00000000					
810 Maintenance & Operations					313,175 *
Total M&O:					\$313,175

Total Expenditure Budget for 11.419.20.4651.x.00000000 \$1,359,780

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
Expenditure Budget					
11.419.20.6702.7100.00000000					
703 Part-Time Faculty					200,000 *
Total Expenditure Budget:					\$200,000
Expenditure Budget					
11.419.20.6702.8000.00000000					
800 Fringe Benefits					15,300 *
Total Fringe Benefits:					\$15,300
Total Expenditure Budget for 11.419.20.6702.x.00000000					<u><u>\$215,300</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Nursing						
Assoc Dean Nursing - Denton						
Expenditure Budget						
11.419.20.0802.7010.00000000						
001		Nursing DEN.Acad Advisor I.E.T.2 House, Alex (19541)	09-01	08-31	12 1.00	35,130 *
002		Nursing DEN.Acad Advisor II.E.T.1 Vacant	09-01	08-31	12 1.00	35,590 *
Total Staff Salaries-Prof/Admin Employees:					\$70,720	
Expenditure Budget						
11.419.20.0802.8000.00000000						
800		Fringe Benefits				17,717 *
Total Fringe Benefits:					\$17,717	
Total Expenditure Budget for 11.419.20.0802.x.00000000					\$88,437	

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Career Connections Center					
Expenditure Budget					
11.419.20.4902.7010.00000000					
001 Career Connections Ctr.Career Consultant.E.T.4					
Carroll, Kelsey M (19463)		09-01 08-31	12	0.93	37,200
Split Acct: 12.434.45.4902.7010.00000000		09-01 08-31	12	0.07	(2,800)
					40,000 *
002 Career Connections Ctr.Career Consultant.E.T.5					
Vacant		09-01 08-31	12	0.93	37,200
Split Acct: 12.434.45.4902.7010.00000000		09-01 08-31	12	0.07	(2,800)
					40,000 *
003 Career Connections Ctr.Career Consultant.E.T.6					
Vacant		09-01 08-31	12	0.94	37,600
Split Acct: 12.434.45.4902.7010.00000000		09-01 08-31	12	0.06	(2,400)
					40,000 *
Total Staff Salaries-Prof/Admin Employees:					\$112,000

Expenditure Budget

11.419.20.4902.8000.00000000

800 Fringe Benefits					30,204 *
Total Fringe Benefits:					\$30,204

Total Expenditure Budget for 11.419.20.4902.x.00000000 \$142,204

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provoost					
Federation					
Revenue Budget					
11.425.20.4608.6000.00000000					
600 Budget-Income					7,300 *
Total Revenue Budget:					\$7,300
 Expenditure Budget					
11.425.20.4608.7015.00000000					
001 Dean Grad School.Admin Asst.N.T.1					
Vacant		09-01 08-31	12	0.33	4,947 *
Total Staff Salaries-Classified:					\$4,947
 Expenditure Budget					
11.425.20.4608.8000.00000000					
800 Fringe Benefits					2,000 *
Total Fringe Benefits:					\$2,000
 Expenditure Budget					
11.425.20.4608.8100.00000000					
810 Maintenance & Operations					353 *
Total M&O:					\$353
 Total Expenditure Budget for 11.425.20.4608.x.00000000					 <u><u>\$7,300</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Vice Provost UG Studies and Academic Partnerships					
Revenue Budget					
11.425.20.4540.6000.00000000					
600					Budget-Income
					10,302 *
					Total Revenue Budget: \$10,302
Expenditure Budget					
11.425.20.4540.7200.00000000					
720					Wages
					8,000 *
					Total Wages: \$8,000
Expenditure Budget					
11.425.20.4540.8000.00000000					
800					Fringe Benefits
					612 *
					Total Fringe Benefits: \$612
Expenditure Budget					
11.425.20.4540.8100.00000000					
810					Maintenance & Operations
					1,690 *
					Total M&O: \$1,690
Total Expenditure Budget for 11.425.20.4540.x.00000000					\$10,302

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology					
Revenue Budget					
11.425.20.5202.6000.00000000					
600 Budget-Income					220,500 *
Total Revenue Budget:					\$220,500
 Expenditure Budget					
11.425.20.5202.7015.00000000					
001 Biology.Secretary.N.T.1					
Fawcett, Elizabeth J (9386)	09-01	08-31	12	0.50	12,929
					600 lp
Split Acct: 11.410.05.5202.7015.00000000	09-01	08-31	12	0.50	(12,930)
					(600) lp
					27,059 *
Total Staff Salaries-Classified:					\$13,529
 Expenditure Budget					
11.425.20.5202.8000.00000000					
800 Fringe Benefits					5,705 *
Total Fringe Benefits:					\$5,705
 Expenditure Budget					
11.425.20.5202.8100.00000000					
810 Maintenance & Operations					201,266 *
Total M&O:					\$201,266
Total Expenditure Budget for 11.425.20.5202.x.00000000					\$220,500

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Chem and Biochemistry					
Revenue Budget					
11.425.20.5302.6000.00000000					
600 Budget-Income					102,085 *
Total Revenue Budget:					\$102,085
Expenditure Budget					
11.425.20.5302.8100.00000000					
810 Maintenance & Operations					102,085 *
Total M&O:					\$102,085
Total Expenditure Budget for 11.425.20.5302.x.00000000					\$102,085

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
English Speech and Foreign Languages					
Revenue Budget					
11.425.20.5702.6000.00000000					
600					Budget-Income
					113,000 *
Total Revenue Budget:					\$113,000
Expenditure Budget					
11.425.20.5702.7200.00000000					
720					Wages
					1,032 *
Total Wages:					\$1,032
Expenditure Budget					
11.425.20.5702.8000.00000000					
800					Fringe Benefits
					79 *
Total Fringe Benefits:					\$79
Expenditure Budget					
11.425.20.5702.8100.00000000					
810					Maintenance & Operations
					111,889 *
Total M&O:					\$111,889
Total Expenditure Budget for 11.425.20.5702.x.00000000					\$113,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
History and Government					
Revenue Budget					
11.425.20.7100.6000.00000000					
600 Budget-Income					194,000 *
Total Revenue Budget:					\$194,000
Expenditure Budget					
11.425.20.7100.7200.00000000					
720 Wages					40,939 *
Total Wages:					\$40,939
Expenditure Budget					
11.425.20.7100.8000.00000000					
800 Fringe Benefits					3,132 *
Total Fringe Benefits:					\$3,132
Expenditure Budget					
11.425.20.7100.8100.00000000					
810 Maintenance & Operations					149,929 *
Total M&O:					\$149,929
Total Expenditure Budget for 11.425.20.7100.x.00000000					\$194,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Arts and Sciences

Mathematics and Comp Science

Revenue Budget

11.425.20.5402.6000.00000000

600 Budget-Income

169,000 *

Total Revenue Budget: \$169,000

Expenditure Budget

11.425.20.5402.8100.00000000

810 Maintenance & Operations

169,000 *

Total M&O: \$169,000

Total Expenditure Budget for 11.425.20.5402.x.00000000 \$169,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
Revenue Budget					
11.425.20.7150.6000.00000000					
600 Budget-Income					209,547 *
Total Revenue Budget:					\$209,547
Expenditure Budget					
11.425.20.7150.8100.00000000					
810 Maintenance & Operations					209,547 *
Total M&O:					\$209,547
Total Expenditure Budget for 11.425.20.7150.x.00000000					<u><u>\$209,547</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Fashion and Textiles					
Revenue Budget					
11.425.20.7300.6000.00000000					
600 Budget-Income					25,000 *
Total Revenue Budget:					\$25,000
Expenditure Budget					
11.425.20.7300.8100.00000000					
810 Maintenance & Operations					25,000 *
Total M&O:					\$25,000
Total Expenditure Budget for 11.425.20.7300.x.00000000					<u><u>\$25,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance					
Revenue Budget					
11.425.20.5902.6000.00000000					
600					Budget-Income
					50,000 *
Total Revenue Budget:					\$50,000
Expenditure Budget					
11.425.20.5902.7200.00000000					
720					Wages
					7,749 *
Total Wages:					\$7,749
Expenditure Budget					
11.425.20.5902.8000.00000000					
800					Fringe Benefits
					593 *
Total Fringe Benefits:					\$593
Expenditure Budget					
11.425.20.5902.8100.00000000					
810					Maintenance & Operations
					41,658 *
Total M&O:					\$41,658
Total Expenditure Budget for 11.425.20.5902.x.00000000					\$50,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Theatre					
Revenue Budget					
11.425.20.7400.6000.00000000					
600 Budget-Income					12,400 *
Total Revenue Budget:					\$12,400
Expenditure Budget					
11.425.20.7400.8100.00000000					
810 Maintenance & Operations					12,400 *
Total M&O:					\$12,400
Total Expenditure Budget for 11.425.20.7400.x.00000000					\$12,400

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
Revenue Budget					
11.425.20.6002.6000.00000000					
600 Budget-Income					77,000 *
Total Revenue Budget:					\$77,000
Expenditure Budget					
11.425.20.6002.7200.00000000					
720 Wages					61,962 *
Total Wages:					\$61,962
Expenditure Budget					
11.425.20.6002.8000.00000000					
800 Fringe Benefits					4,740 *
Total Fringe Benefits:					\$4,740
Expenditure Budget					
11.425.20.6002.8100.00000000					
810 Maintenance & Operations					10,298 *
Total M&O:					\$10,298
Total Expenditure Budget for 11.425.20.6002.x.00000000					\$77,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
Revenue Budget					
11.425.20.5602.6000.00000000					
600 Budget-Income					48,394 *
Total Revenue Budget:					\$48,394
Expenditure Budget					
11.425.20.5602.8100.00000000					
810 Maintenance & Operations					48,394 *
Total M&O:					\$48,394
Total Expenditure Budget for 11.425.20.5602.x.00000000					\$48,394

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Sociology					
Revenue Budget					
11.425.20.5502.6000.00000000					
600 Budget-Income					150,000 *
Total Revenue Budget:					\$150,000
 Expenditure Budget					
11.425.20.5502.7015.00000000					
001 Sociology.Admin Asst.N.T.1					
Naude, Ivy (17898)	09-01	08-31	12	0.10	2,998
					120 lp
Split Acct: 10.100.05.5502.7015.00000000	09-01	08-31	12	0.90	(26,984)
					(1,080) lp
					31,182 *
Total Staff Salaries-Classified:					\$3,118
 Expenditure Budget					
11.425.20.5502.8000.00000000					
800 Fringe Benefits					1,200 *
Total Fringe Benefits:					\$1,200
 Expenditure Budget					
11.425.20.5502.8100.00000000					
810 Maintenance & Operations					145,682 *
Total M&O:					\$145,682
Total Expenditure Budget for 11.425.20.5502.x.00000000					\$150,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
Revenue Budget					
11.425.20.5802.6000.00000000					
600 Budget-Income					56,000 *
Total Revenue Budget:					\$56,000
Expenditure Budget					
11.425.20.5802.8100.00000000					
810 Maintenance & Operations					56,000 *
Total M&O:					\$56,000
Total Expenditure Budget for 11.425.20.5802.x.00000000					<u><u>\$56,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Multicultural Women's & Gender Studies					
Revenue Budget					
11.425.20.7200.6000.00000000					
600					Budget-Income
					88,000 *
					Total Revenue Budget: \$88,000
Expenditure Budget					
11.425.20.7200.7200.00000000					
720					Wages
					26,821 *
					Total Wages: \$26,821
Expenditure Budget					
11.425.20.7200.8000.00000000					
800					Fringe Benefits
					2,052 *
					Total Fringe Benefits: \$2,052
Expenditure Budget					
11.425.20.7200.8100.00000000					
810					Maintenance & Operations
					59,127 *
					Total M&O: \$59,127
Total Expenditure Budget for 11.425.20.7200.x.00000000					\$88,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences					
Revenue Budget					
11.425.20.6202.6000.00000000					
600 Budget-Income					279,000 *
Total Revenue Budget:					\$279,000
 Expenditure Budget					
11.425.20.6202.7010.00000000					
001 Family Sci.Acad Advisor II.E.T.1					
Suit, Rachel (18126)	09-01	08-31	12	1.00	35,590 *
002 Family Sci.Prog Coord.E.T.1					
Vacant	09-01	08-31	12	0.50	19,110
Split Acct: 10.100.05.6202.7010.00000000	09-01	08-31	12	0.50	(19,110)
					38,220 *
Total Staff Salaries-Prof/Admin Employees:					\$54,700
 Expenditure Budget					
11.425.20.6202.8000.00000000					
800 Fringe Benefits					9,233 *
Total Fringe Benefits:					\$9,233
 Expenditure Budget					
11.425.20.6202.8100.00000000					
810 Maintenance & Operations					215,067 *
Total M&O:					\$215,067
Total Expenditure Budget for 11.425.20.6202.x.00000000					\$279,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Library and Information Studies					
Revenue Budget					
11.425.20.6502.6000.00000000					
600 Budget-Income					203,500 *
Total Revenue Budget:					\$203,500
 Expenditure Budget					
11.425.20.6502.7010.00000000					
001 Library Sci.Acad Advisor II.E.T.1 Englehart, Cynthia A (18791)		09-01 08-31	12	1.00	35,590 *
002 Library Sci.Librarian II.E.OT.1 Merrill, Sarah P (509)		09-01 08-31	12	0.50	25,953 *
003 Library Sci.Librarian II.E.OT.2 Meyer, Kelly A (12773)		09-01 08-31	12	0.50	24,272 *
Total Staff Salaries-Prof/Admin Employees:					\$85,815
 Expenditure Budget					
11.425.20.6502.7015.00000000					
001 Library Sci.Admin Asst.N.T.1 Honard, Mary E (446)		09-01 08-31	12	0.75	22,931
					2,160 lp
Split Acct: 11.410.05.6502.7015.00000000		09-01 08-31	12	0.25	(7,643)
					(720) lp
					33,454 *
002 Library Sci.Sr Secretary.N.T.1 Duval, Vicki (19580)		09-01 08-31	12	0.75	21,839
Split Acct: 11.410.05.6502.7015.00000000		09-01 08-31	12	0.25	(7,279)
					29,118 *
Total Staff Salaries-Classified:					\$46,930

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 Expenditure Budget					
11.425.20.6502.8000.00000000					
800 Fringe Benefits					44,557 *
				Total Fringe Benefits:	\$44,557
 Expenditure Budget					
11.425.20.6502.8100.00000000					
810 Maintenance & Operations					26,198 *
				Total M&O:	\$26,198
 Total Expenditure Budget for 11.425.20.6502.x.00000000					 <u><u>\$203,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Reading					
Revenue Budget					
11.425.20.6402.6000.00000000					
600 Budget-Income					53,000 *
Total Revenue Budget:					\$53,000
Expenditure Budget					
11.425.20.6402.8100.00000000					
810 Maintenance & Operations					53,000 *
Total M&O:					\$53,000
Total Expenditure Budget for 11.425.20.6402.x.00000000					<u><u>\$53,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Teacher Education					
Revenue Budget					
11.425.20.6930.6000.00000000					
600 Budget-Income					195,500 *
Total Revenue Budget:					\$195,500
 Expenditure Budget					
11.425.20.6930.7015.00000000					
001 Teacher Educ.Sr Secretary.N.T.3					
Plummer, Madyson T (18690)	09-01	08-31	12	0.50	14,559
Split Acct: 10.100.05.6930.7015.00000000	09-01	08-31	12	0.50	(14,559)
					29,118 *
Total Staff Salaries-Classified:					\$14,559
 Expenditure Budget					
11.425.20.6930.8000.00000000					
800 Fringe Benefits					1,114 *
Total Fringe Benefits:					\$1,114
 Expenditure Budget					
11.425.20.6930.8100.00000000					
810 Maintenance & Operations					179,827 *
Total M&O:					\$179,827
 Total Expenditure Budget for 11.425.20.6930.x.00000000					 \$195,500

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Communication Sciences and Disorders					
Revenue Budget					
11.425.20.0102.6000.00000000					
600 Budget-Income					205,315 *
Total Revenue Budget:					\$205,315
Expenditure Budget					
11.425.20.0102.7010.00000000					
001 Comm Sci & Disorders.Acad Advisor II.E.T.1					
Infante, Carlos D (2552)	09-01	08-31	12	1.00	38,086
					1,920 lp
					40,006 *
Total Staff Salaries-Prof/Admin Employees:					\$40,006
Expenditure Budget					
11.425.20.0102.7015.00000000					
001 Comm Sci & Disorders.Secretary.N.T.1					
Colton, Sue (8595)	09-01	08-31	12	1.00	26,376
					1,200 lp
					27,576 *
Total Staff Salaries-Classified:					\$27,576
Expenditure Budget					
11.425.20.0102.7200.00000000					
720 Wages					43,000 *
Total Wages:					\$43,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.0102.8000.00000000					
800 Fringe Benefits					28,053 *
				Total Fringe Benefits:	\$28,053
 Expenditure Budget					
11.425.20.0102.8100.00000000					
810 Maintenance & Operations					66,680 *
				Total M&O:	\$66,680
Total Expenditure Budget for 11.425.20.0102.x.00000000					<u><u>\$205,315</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
Revenue Budget					
11.425.20.0202.6000.00000000					
600 Budget-Income					31,765 *
Total Revenue Budget:					\$31,765
Expenditure Budget					
11.425.20.0202.8100.00000000					
810 Maintenance & Operations					31,765 *
Total M&O:					\$31,765
Total Expenditure Budget for 11.425.20.0202.x.00000000					\$31,765

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Health Studies					
Revenue Budget					
11.425.20.0402.6000.00000000					
600 Budget-Income					182,500 *
Total Revenue Budget:					\$182,500
 Expenditure Budget					
11.425.20.0402.7010.00000000					
001 Health Studies.Prog Dir.E.T.1					
Vacant	09-01	08-31	12	1.00	49,619 *
Total Staff Salaries-Prof/Admin Employees:					\$49,619
 Expenditure Budget					
11.425.20.0402.7200.00000000					
720 Wages					11,766 *
Total Wages:					\$11,766
 Expenditure Budget					
11.425.20.0402.8000.00000000					
800 Fringe Benefits					15,567 *
Total Fringe Benefits:					\$15,567

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.0402.8100.00000000					
810 Maintenance & Operations					105,548 *
				Total M&O:	\$105,548
Total Expenditure Budget for 11.425.20.0402.x.00000000					<u><u>\$182,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology					
Revenue Budget					
11.425.20.0502.6000.00000000					
600 Budget-Income					165,500 *
Total Revenue Budget:					\$165,500
Expenditure Budget					
11.425.20.0502.7010.00000000					
001 Kinesiology.Prog Dir.E.T.1					
Barnick-Ben-Ezra, Barbara (8998)	09-01	08-31	12	0.75	37,289 *
Total Staff Salaries-Prof/Admin Employees:					\$37,289
Expenditure Budget					
11.425.20.0502.7200.00000000					
720 Wages					7,238 *
Total Wages:					\$7,238
Expenditure Budget					
11.425.20.0502.8000.00000000					
800 Fringe Benefits					14,076 *
Total Fringe Benefits:					\$14,076

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.0502.8100.00000000					
810 Maintenance & Operations					106,897 *
				Total M&O:	\$106,897
Total Expenditure Budget for 11.425.20.0502.x.00000000					<u><u>\$165,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
Revenue Budget					
11.425.20.0602.6000.00000000					
600 Budget-Income					176,573 *
Total Revenue Budget:					\$176,573
 Expenditure Budget					
11.425.20.0602.7010.00000000					
001 Nutr Food Sci.Acad Advisor I.E.T.1					
Vanatta, Sherry Ann (13558)	09-01	08-31	12	1.00	36,130
					480 lp
					36,610 *
Total Staff Salaries-Prof/Admin Employees:					\$36,610
 Expenditure Budget					
11.425.20.0602.7200.00000000					
720 Wages					6,210 *
Total Wages:					\$6,210
 Expenditure Budget					
11.425.20.0602.8000.00000000					
800 Fringe Benefits					13,264 *
Total Fringe Benefits:					\$13,264

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.425.20.0602.8100.00000000

810 Maintenance & Operations

120,489 *

Total M&O: \$120,489

Total Expenditure Budget for 11.425.20.0602.x.00000000

\$176,573

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Denton					
Revenue Budget					
11.425.20.1151.6000.00000000					
600 Budget-Income					285,500 *
Total Revenue Budget:					\$285,500
Expenditure Budget					
11.425.20.1151.7010.00000000					
001 OT DEN.Coord OT Admissions.E.T.1					
Geldersma, Amber Ann (12834)	09-01	08-31	12	0.30	10,423 216 lp
Split Acct: 11.411.05.1100.7010.00000000	09-01	08-31	12	0.70	(24,320) (504) lp 35,463 *
Total Staff Salaries-Prof/Admin Employees:					\$10,639
Expenditure Budget					
11.425.20.1151.7015.00000000					
001 OT DEN.Secretary.N.T.1					
Simpson, Ada (18553)	09-01	08-31	12	0.50	12,930 *
Total Staff Salaries-Classified:					\$12,930
Expenditure Budget					
11.425.20.1151.8000.00000000					
800 Fringe Benefits					9,406 *
Total Fringe Benefits:					\$9,406

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.1151.8100.00000000					
810 Maintenance & Operations					252,525 *
				Total M&O:	\$252,525
Total Expenditure Budget for 11.425.20.1151.x.00000000					<u><u>\$285,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Dallas					
Revenue Budget					
11.425.20.1250.6000.00000000					
600 Budget-Income					137,000 *
Total Revenue Budget:					\$137,000
Expenditure Budget					
11.425.20.1250.7200.00000000					
720 Wages					2,000 *
Total Wages:					\$2,000
Expenditure Budget					
11.425.20.1250.8000.00000000					
800 Fringe Benefits					153 *
Total Fringe Benefits:					\$153
Expenditure Budget					
11.425.20.1250.8100.00000000					
810 Maintenance & Operations					119,847 *
Total M&O:					\$119,847

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.425.20.1250.8200.00000000

820 Travel

15,000 *

Total Travel: \$15,000

Total Expenditure Budget for 11.425.20.1250.x.00000000

\$137,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Houston					
Revenue Budget					
11.425.20.1221.6000.00000000					
600 Budget-Income					126,000 *
Total Revenue Budget:					\$126,000
Expenditure Budget					
11.425.20.1221.7200.00000000					
720 Wages					2,000 *
Total Wages:					\$2,000
Expenditure Budget					
11.425.20.1221.8000.00000000					
800 Fringe Benefits					153 *
Total Fringe Benefits:					\$153
Expenditure Budget					
11.425.20.1221.8100.00000000					
810 Maintenance & Operations					108,847 *
Total M&O:					\$108,847

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.425.20.1221.8200.00000000

820 Travel

15,000 *

Total Travel: \$15,000

Total Expenditure Budget for 11.425.20.1221.x.00000000

\$126,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Dallas					
Revenue Budget					
11.425.20.0902.6000.00000000					
600 Budget-Income					349,711 *
Total Revenue Budget:					\$349,711

Expenditure Budget

11.425.20.0902.7010.00000000

001	Nursing DAL.Acad Advisor I.E.T.1 Nair, Rekha (19398)	09-01	08-31	12	0.21	7,377 202 lp
	Split Acct: 10.100.05.0902.7010.00000000	09-01	08-31	12	0.79	(27,753) (758) lp 36,090 *
002	Office of Technology DAL.Tech Support Syst Analyst/Healthcare/AV.E.T.1 Molina, Jeffrey (15320)	09-01	08-31	12	0.43	18,893 206 lp
	Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.57	(25,045) (274) lp 44,418 *
Total Staff Salaries-Prof/Admin Employees:						\$26,678

Expenditure Budget

11.425.20.0902.7015.00000000

001	Nursing DAL.Secretary.N.T.2 Villasana, Maricela (17701)	09-01	08-31	12	0.20	5,172 48 lp
	Split Acct: 10.100.05.0902.7015.00000000	09-01	08-31	12	0.80	(20,687) (192) lp 26,099 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Nursing DAL.Sr Secretary.N.T.1 Roberts, June L (949)		09-01 08-31	12	0.20	6,112 200 brp 576 lp
Split Acct: 10.100.05.0902.7015.00000000		09-01 08-31	12	0.80	(24,450) (802) brp (2,304) lp 34,444 *
Total Staff Salaries-Classified:					\$12,108

Expenditure Budget

11.425.20.0902.8000.00000000

800	Fringe Benefits				11,830 *
Total Fringe Benefits:					\$11,830

Expenditure Budget

11.425.20.0902.8100.00000000

810	Maintenance & Operations				299,095 *
Total M&O:					\$299,095

Total Expenditure Budget for 11.425.20.0902.x.00000000	<u><u>\$349,711</u></u>
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Denton					
Revenue Budget					
11.425.20.0802.6000.00000000					
600 Budget-Income					57,500 *
Total Revenue Budget:					\$57,500
 Expenditure Budget					
11.425.20.0802.7015.00000000					
001 Nursing DEN.Sr Secretary.N.T.1					
Colbert, Elizabeth A (15790)	09-01	08-31	12	0.29	8,444
					418 lp
Split Acct: 10.100.05.0802.7015.00000000	09-01	08-31	12	0.71	(20,674)
					(1,022) lp
					30,558 *
Total Staff Salaries-Classified:					\$8,862
 Expenditure Budget					
11.425.20.0802.8000.00000000					
800 Fringe Benefits					3,455 *
Total Fringe Benefits:					\$3,455
 Expenditure Budget					
11.425.20.0802.8100.00000000					
810 Maintenance & Operations					45,183 *
Total M&O:					\$45,183
Total Expenditure Budget for 11.425.20.0802.x.00000000					\$57,500

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Houston					
Revenue Budget					
11.425.20.1002.6000.00000000					
600 Budget-Income					290,500 *
Total Revenue Budget:					\$290,500
 Expenditure Budget					
11.425.20.1002.7010.00000000					
001 Office of Technology HOU.Tech Support Syst Analyst/Healthcare/AV.E.T.1					
Manginello, Jasmina (11960)	09-01	08-31	12	0.44	18,980
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.56	(24,156)
					43,136 *
Total Staff Salaries-Prof/Admin Employees:					\$18,980
 Expenditure Budget					
11.425.20.1002.7015.00000000					
001 Nursing HOU.Sr Secretary.N.T.4					
Williams, Daphne Elaine (7721)	09-01	08-31	12	0.20	5,940
Split Acct: 10.100.05.1002.7015.00000000	09-01	08-31	12	0.80	(23,760)
					576 lp
					(2,304) lp
					32,580 *
Total Staff Salaries-Classified:					\$6,516
 Expenditure Budget					
11.425.20.1002.8000.00000000					
800 Fringe Benefits					8,484 *
Total Fringe Benefits:					\$8,484

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.1002.8100.00000000					
810 Maintenance & Operations					256,520 *
				Total M&O:	\$256,520
Total Expenditure Budget for 11.425.20.1002.x.00000000					<u><u>\$290,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Business					
Business and Economics					
Revenue Budget					
11.425.20.7250.6000.00000000					
600 Budget-Income					635,000 *
Total Revenue Budget:					\$635,000
Expenditure Budget					
11.425.20.7250.7010.00000000					
001 Bus Econ.Acad Advisor II.E.T.1 Cooper, Christopher Todd (7704)		09-01 08-31	12	1.00	37,881 1,200 lp 39,081 *
002 Bus Econ.Acad Advisor II.E.T.3 Hicks, Amy Christine (13193)		09-01 08-31	12	1.00	36,990 720 lp 37,710 *
003 Bus Econ.Acad Advisor II.E.T.4 Koerner, Molly E. (6945)		09-01 08-31	12	1.00	35,590 1,200 lp 36,790 *
004 Bus Econ.Acad Advisor II.E.T.2 Winal, Bethany A (Bethany) (15870)		09-01 08-31	12	1.00	36,990 1,200 lp 38,190 *
005 Bus Econ.Assoc Dir Acad Support.E.T.1 Vacant		09-01 08-31	12	1.00	57,346 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Bus Econ.Coord Acad Prog Support.E.T.1 Braddock, Anita Y (Anita Y.) (15432)		09-01 08-31	12	1.00	34,293 480 lp 34,773 *
Total Staff Salaries-Prof/Admin Employees:					\$243,890

Expenditure Budget

11.425.20.7250.7015.00000000

001 Bus Econ.Admin Asst.N.T.1 Newton, Shanda (17611)		09-01 08-31	12	1.00	29,982 240 lp 30,222 *
002 Bus Econ.Bus Econ Business Mgr.N.T.1 Elliott, Mrs. Desiree Lynn (3400)		09-01 08-31	12	1.00	36,380 1,680 lp 38,060 *
Total Staff Salaries-Classified:					\$68,282

Expenditure Budget

11.425.20.7250.7200.00000000

720 Wages					23,540 *
Total Wages:					\$23,540

Expenditure Budget

11.425.20.7250.8000.00000000

800 Fringe Benefits					123,793 *
Total Fringe Benefits:					\$123,793

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.7250.8100.00000000					
810 Maintenance & Operations					154,831 *
				Total M&O:	\$154,831
 Expenditure Budget					
11.425.20.7250.8200.00000000					
820 Travel					20,664 *
				Total Travel:	\$20,664
Total Expenditure Budget for 11.425.20.7250.x.00000000					\$635,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Business					
Health Care Administration					
Revenue Budget					
11.425.20.0302.6000.00000000					
600 Budget-Income					84,049 *
Total Revenue Budget:					\$84,049
 Expenditure Budget					
11.425.20.0302.7015.00000000					
001 Health Care Admin.Sr Secretary.N.T.1					
Jackson-Rodgers, Tencha (18360)		09-01 08-31	12	0.54	15,724
Split Acct: 10.100.05.0302.7015.00000000		09-01 08-31	12	0.46	(13,394)
					29,118 *
Total Staff Salaries-Classified:					\$15,724
 Expenditure Budget					
11.425.20.0302.8000.00000000					
800 Fringe Benefits					6,322 *
Total Fringe Benefits:					\$6,322
 Expenditure Budget					
11.425.20.0302.8100.00000000					
810 Maintenance & Operations					62,003 *
Total M&O:					\$62,003
 Total Expenditure Budget for 11.425.20.0302.x.00000000					 \$84,049

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Business					
Health Systems Management					
Revenue Budget					
11.425.20.0330.6000.00000000					
600 Budget-Income					30,500 *
Total Revenue Budget:					\$30,500
Expenditure Budget					
11.425.20.0330.8100.00000000					
810 Maintenance & Operations					30,500 *
Total M&O:					\$30,500
Total Expenditure Budget for 11.425.20.0330.x.00000000					<u><u>\$30,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
TSIA (TX State Initiative Assessment)					
Revenue Budget					
11.430.15.4521.6000.00000000					
600 Budget-Income					37,000 *
Total Revenue Budget:					\$37,000

Expenditure Budget

11.430.15.4521.7010.00000000

001	Vice Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1				
	Land, Rachele Lynn (11982)	09-01	08-31	12 0.26	15,860
					187 lp
	Split Acct: 10.100.20.3251.7010.00000000	09-01	08-31	12 0.31	(18,910)
					(223) lp
	Split Acct: 11.410.20.3251.7010.00000000	09-01	08-31	12 0.32	(19,520)
					(230) lp
	Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12 0.11	(6,710)
					(79) lp
					61,719 *
002	Vice Prov Underg Stud Acad Part.Undergraduate Studies/College Readiness Analyst.E.T.1				
	Davila, Stephen (19551)	09-01	08-31	12 0.35	11,900
	Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12 0.65	(22,100)
					34,000 *
Total Staff Salaries-Prof/Admin Employees:					\$27,947

Expenditure Budget

11.430.15.4521.7200.00000000

720	Wages				
					1,700 *
Total Wages:					\$1,700

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.430.15.4521.8000.00000000					
800 Fringe Benefits					6,853 *
				Total Fringe Benefits:	\$6,853
 Expenditure Budget					
11.430.15.4521.8100.00000000					
810 Maintenance & Operations					500 *
				Total M&O:	\$500
Total Expenditure Budget for 11.430.15.4521.x.00000000					<u><u>\$37,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Graduation Application Fees					
Revenue Budget					
11.430.25.6802.6000.00000000					
600 Budget-Income					167,000 *
Total Revenue Budget:					\$167,000

Expenditure Budget					
11.430.25.6802.7010.00000000					
001 Registrar's Office.Assoc Registrar.E.T.1					
Henderson, Sarah Kate (Sarah Kate) (490)	09-01	08-31	12	0.22	14,438
					422 lp
Split Acct: 10.100.25.6870.7010.00000000	09-01	08-31	12	0.78	(51,189)
					(1,498) lp
					67,547 *
Total Staff Salaries-Prof/Admin Employees:					\$14,860

Expenditure Budget					
11.430.25.6802.7015.00000000					
001 Registrar's Office.Registration Processing Spec I.N.T.4					
Doktor, Carolina (Carolina) (19213)	09-01	08-31	12	0.07	1,926
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.40	(11,005)
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.15	(4,127)
Split Acct: 11.445.25.0000.7015.00000000	09-01	08-31	12	0.38	(10,455)
					27,513 *
002 Registrar's Office.Registration Processing Spec I.N.T.1					
Fraga, Anjelica K (13878)	09-01	08-31	12	0.04	1,122
					19 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.11	(3,088)
					(53) lp
Split Acct: 11.445.25.0000.7015.00000000	09-01	08-31	12	0.85	(23,854)
					(408) lp
					28,544 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Registrar's Office.Registration Processing Spec I.N.T.2 Loera, Jessica (15957)		09-01 08-31	12	0.05	1,376 12 lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.12	(3,301) (29) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.83	(22,836) (199) lp 27,753 *
004 Registrar's Office.Registration Processing Spec I.N.T.3 Moore, Lisa (15967)		09-01 08-31	12	0.09	2,476 22 lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(4,127) (36) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.76	(20,910) (182) lp 27,753 *
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.15	5,495 108 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.68	(24,907) (490) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(6,228) (122) lp 37,350 *
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.29	9,957 348 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.27	(9,269) (324) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(5,836) (204) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,269) (324) lp 35,531 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.09	3,297 130 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.82	(30,036) (1,181) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.09	(3,297) (130) lp 38,071 *
Total Staff Salaries-Classified:					\$26,288

Expenditure Budget

11.430.25.6802.8000.00000000

800	Fringe Benefits	12,253 *
Total Fringe Benefits:		\$12,253

Expenditure Budget

11.430.25.6802.8100.00000000

810	Maintenance & Operations	113,599 *
Total M&O:		\$113,599

Total Expenditure Budget for 11.430.25.6802.x.00000000 \$167,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Vice Provost Technology and CIO

Technology Fee

Revenue Budget

11.431.20.0000.6000.00000000

600 Budget-Income

7,375,000 *

Total Revenue Budget: \$7,375,000

Total Expenditure Budget for 11.431.20.0000.x.00000000

\$0

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Technology Fee					
Expenditure Budget					
11.431.20.3105.7010.00000000					
001 Office of Technology.Apple/Mac Support Analyst.E.T.1 Williams, Philip J (16150)	09-01	08-31	12	1.00	47,476 240 lp 47,716 *
002 Office of Technology.Apple/Mac Systems Engineer.E.T.1 Smith, Michael Shane (17195)	09-01	08-31	12	1.00	51,266 240 lp 51,506 *
003 Office of Technology.Applications Developer I.E.T.1 Dougherty, Peter Gerard Jr. (11851)	09-01	08-31	12	1.00	60,708 720 lp 61,428 *
004 Office of Technology.Applications Developer I.E.T.3 Neyens, JoAnna (18966) Split Acct: 10.100.30.3150.7010.00000000	09-01 09-01	08-31 08-31	12 12	0.60 0.40	36,064 (24,043) 60,107 *
005 Office of Technology.Applications Developer I.E.T.2 Reiss, Edward Carl (10161)	09-01	08-31	12	1.00	63,106 960 lp 64,066 *
006 Office of Technology.Applications Developer II.E.T.2 Nelson, Don Michael (13010)	09-01	08-31	12	1.00	68,560 720 lp 69,280 *
007 Office of Technology.Applications Developer II.E.T.1 Sharon, William JR (Bill) (18276)	09-01	08-31	12	1.00	65,301 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Office of Technology.Applications Developer III.E.T.2 Gonzalez, Herminio Cesar (648)		09-01 08-31	12	1.00	70,420 1,920 lp 72,340 *
009 Office of Technology.Applications Developer III.E.T.1 Webber, Regina L (1003)		09-01 08-31	12	1.00	72,180 1,031 brp 2,640 lp 75,851 *
010 Office of Technology.Assoc VP Technology & CIO.E.OT.1 Vacant		09-01 08-31	12	0.37	60,760
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(32,844)
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.20	(32,844)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.23	(37,770)
					164,218 *
011 Office of Technology.Coord Classroom Technology.E.T.1 Moore, Matthew Mark (14249)		09-01 08-31	12	1.00	45,513 480 lp 45,993 *
012 Office of Technology.Coord IT Project.E.T.3 Monarch, Lacey (16788)		09-01 08-31	12	0.15	6,233 36 lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.85	(35,320) (204) lp 41,793 *
013 Office of Technology.Coord IT Project.E.T.1 Nguyen, Mai (16797)		09-01 08-31	12	1.00	41,553 240 lp 41,793 *
014 Office of Technology.Coord IT Project.E.T.2 Peart, Tiffany (18036)		09-01 08-31	12	1.00	41,553 480 lp 42,033 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 Office of Technology.Coord Lab Tech.E.T.1 Busby, David T (16108)		09-01 08-31	12	1.00	43,136 240 lp 43,376 *
016 Office of Technology DAL.Coord Lab Technology DAL.E.T.1 Rosas, Evelyn (15528)		09-01 08-31	12	1.00	37,897 480 lp 38,377 *
017 Office of Technology HOU.Coord Lab Technology HOU.E.T.1 Johnson, Kirk (16945)		09-01 08-31	12	1.00	38,397 240 lp 38,637 *
018 Office of Technology.Coord Telepresence Operations.E.T.1 Clewis, Raquel B (4414)		09-01 08-31	12	0.80	37,787 1,344 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.20	(9,447) (336) lp 48,914 *
019 Office of Technology.Data Security Analyst.E.T.1 Turner, Andrew James (16368)		09-01 08-31	12	0.55	31,926 132 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.45	(26,122) (108) lp 58,288 *
020 Vice Provost IR & Improvement.Data Warehouse Architect.E.T.1 Gengo, Gregory Brandon (10809)		09-01 08-31	12	1.00	92,066 960 lp 93,026 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
021 Office of Technology.Data Warehouse Architect.E.T.1 Ott, Christopher A (8711)		09-01 08-31	12	0.58	52,200 696 lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.42	(37,800) (504) lp 91,200 *
022 Office of Technology.Dir Client Services.E.T.1 Hoebee, Dennis Wayne (6445)		09-01 08-31	12	0.70	77,598 1,008 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(11,086) (144) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(11,086) (144) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(11,086) (144) lp 112,296 *
023 Office of Technology.Dir Enterprise Apps.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.58	65,164 598 brp 1,810 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(16,853) (155) brp (468) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(16,852) (155) brp (468) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.12	(13,482) (124) brp (374) lp 116,502 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
024 Office of Technology.Dir Tech Infrastructure.E.T.1 Till, Clay Christopher (8901)		09-01 08-31	12	0.70	75,736
					840 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(10,819)
					(120) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(10,819)
					(120) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(10,819)
					(120) lp
					109,393 *
025 Conf Svcs.Event Support Spec.E.T.1 Vacant		09-01 08-31	12	0.52	19,172
Split Acct: 14.400.45.7551.7010.00000000		09-01 08-31	12	0.48	(17,697)
					36,869 *
026 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)		09-01 08-31	12	0.70	43,260
					2,016 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(9,271)
					(432) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.15	(9,271)
					(432) lp
					64,682 *
027 Office of Technology.Integration Analyst I.E.T.7 McLain, Jason Dale (13661)		09-01 08-31	12	1.00	58,520
					720 lp
					59,240 *
028 Office of Technology HOU.Learning Technologist.E.T.1 Du, Jinlan (7088)		09-01 08-31	12	0.50	29,179
					720 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.50	(29,180)
					(720) lp
					59,799 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
029 Office of Technology DAL.Learning Technologist.E.T.1 Nolen, Tomeka T (14568)		09-01 08-31	12	0.50	23,275 240 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.50	(23,275) (240) lp 47,030 *
030 Office of Technology.Mgr Applications Development.E.T.4 Precht, Elizabeth A (13754)		09-01 08-31	12	1.00	94,679 480 lp 95,159 *
031 Office of Technology.Mgr Classroom Technology & Video Conf.E.T.1 Kondras, Joseph Paul (9107)		09-01 08-31	12	1.00	90,719 1,200 lp 91,919 *
032 Office of Technology.Mgr Database Administrator.E.T.1 Hill, Roger G. (916)		09-01 08-31	12	0.23	23,233 237 brp 718 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.24	(24,244) (248) brp (749) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.23	(23,233) (237) brp (718) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.30	(30,305) (309) brp (936) lp 105,167 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
033 Office of Technology.Mgr IT Training & Development.E.T.1 Davis, Heather E (9046)		09-01 08-31	12	0.73	48,490
					876 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(5,978)
					(108) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(5,978)
					(108) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(5,978)
					(108) lp
					67,624 *
034 Office of Technology.Mgr Information Security.E.T.1 Williams, Kerry J (14266)		09-01 08-31	12	0.63	51,586
					907 lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.37	(30,297)
					(533) lp
					83,323 *
035 Office of Technology.Mgr Tech DEN.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.70	63,504
					1,008 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(9,071)
					(144) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(9,071)
					(144) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(9,071)
					(144) lp
					92,157 *
036 Office of Technology DAL.Mgr Technology & Dallas Ctr Operations.E.T.1 Vernon, Jared (592)		09-01 08-31	12	0.50	48,700
					960 lp
Split Acct: 10.100.05.4202.7010.00000000		09-01 08-31	12	0.07	(6,818)
					(134) lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.43	(41,882)
					(826) lp
					99,320 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
037 Office of Technology HOU.Mgr Technology & Houston Ctr Operations.E.T.1					
Da Silva, Ivanildo Carlos (588)	09-01	08-31	12	0.60	58,440 1,296 lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.40	(38,960) (864) lp 99,560 *
038 Office of Technology.Mgr Telecom & Network Infrastruc.E.T.2					
Clemens, Andrew Lee (455)	09-01	08-31	12	0.73	62,211 876 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(7,670) (108) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(7,670) (108) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(7,670) (108) lp 86,421 *
039 Office of Technology.Mgr Unified Communications.E.T.1					
Parker, Michael Larry (7256)	09-01	08-31	12	0.50	42,206 720 lp
Split Acct: 12.400.45.3103.7010.00000000	09-01	08-31	12	0.50	(42,206) (720) lp 85,852 *
040 Mkt & Comm.Mgr Web Communications.E.T.2					
DeCuir, Gavin P (544)	09-01	08-31	12	0.38	26,600 821 lp
Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.62	(43,400) (1,339) lp 72,160 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
041 Mkt & Comm.Mgr Web Communications.E.T.1 Gotcher, Nancy Carolyn (496)		09-01 08-31	12	0.39	27,300 403 brp 1,310 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.61	(42,700) (631) brp (2,050) lp 74,394 *
042 Office of Technology.Network Engineer.E.T.1 Williams, John (16500)		09-01 08-31	12	0.54	31,903 130 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.18	(10,634) (43) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.14	(8,271) (34) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.14	(8,271) (34) lp 59,320 *
043 Office of Technology.Senior Learning Technologist.E.T.1 Walker, Corin Ecker (579)		09-01 08-31	12	1.00	58,205 1,031 brp 3,120 lp 62,356 *
044 Office of Technology.Service Desk Analyst III.E.T.3 Cantu, John J (7484)		09-01 08-31	12	0.75	31,302 1,620 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.25	(10,434) (540) lp 43,896 *
045 Office of Technology.Service Desk Analyst III.E.T.2 Ervin, Jacob William (12117)		09-01 08-31	12	1.00	40,716 720 lp 41,436 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
046 Office of Technology.SharePoint Administrator.E.T.1 Refsland, Timothy M (9056)		09-01 08-31	12	1.00	78,421 1,200 lp 79,621 *
047 Office of Technology.Spvr Collaboration Solutions.E.T.1 Tate, Jessica Jade (13640)		09-01 08-31	12	1.00	52,200 1,200 lp 53,400 *
048 Office of Technology.Spvr Service Desk.E.T.1 DeBusk, Clinton William (8314)		09-01 08-31	12	0.70	37,869 840 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.30	(16,230) (360) lp 55,299 *
049 Office of Technology.Sr Applications Developer.E.T.3 Bantey, Nitin (16980)		09-01 08-31	12	1.00	82,497 240 lp 82,737 *
050 Office of Technology.Sr Applications Developer.E.T.1 Durossette, Ronald Ward (Ward) (8596)		09-01 08-31	12	1.00	85,756 1,200 lp 86,956 *
051 Office of Technology.Sr Applications Developer.E.T.4 George, John Robert (17271)		09-01 08-31	12	1.00	81,680 240 lp 81,920 *
052 Office of Technology.Sr Applications Developer.E.T.2 Gonzalez Aguirre, Jorge (18216)		09-01 08-31	12	0.70	57,176
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.30	(24,504) 81,680 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
053 Office of Technology.Sr Applications Developer.E.T.5 Sommerville, John (17314)		09-01 08-31	12	1.00	81,680 240 lp 81,920 *
054 Office of Technology.Sr Applications Developer.E.T.6 Tran, Michael (16142)		09-01 08-31	12	0.50	42,269 120 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.50	(42,269) (120) lp 84,778 *
055 Enrollment Mgt.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.50	37,294 480 lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.10	(7,459) (96) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.20	(14,918) (192) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.20	(14,917) (192) lp 75,548 *
056 Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.2 He, Su Chuan (18118)		09-01 08-31	12	0.32	23,285 154 lp
Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31	12	0.68	(49,480) (326) lp 73,245 *
057 Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.1 Stegmair, Tracy Chandler (1817)		09-01 08-31	12	0.02	1,482 34 lp
Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31	12	0.49	(36,355) (823) lp
Split Acct: 11.410.30.3250.7010.00000000		09-01 08-31	12	0.49	(36,355) (823) lp 75,872 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
058 Office of Technology.Sr Integration Analyst.E.T.10 Bruno, Brittany Jean (12178)		09-01 08-31	12	0.70	54,727 504 lp
Split Acct: 11.410.25.3150.7010.00000000		09-01 08-31	12	0.13	(10,164) (94) lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.17	(13,291) (122) lp 78,902 *
059 Office of Technology.Sr Integration Analyst.E.T.6 Galuzinschii, Svetlana A (9723)		09-01 08-31	12	1.00	78,182 960 lp 79,142 *
060 Office of Technology.Sr Mgr Applications Developer.E.T.1 Armor, Patrice Ann (635)		09-01 08-31	12	0.95	97,290 980 brp 3,648 lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.05	(5,120) (52) brp (192) lp 107,281 *
061 Office of Technology.Sr Mgr Applications Developer.E.T.2 Rashid, AFM Sayeed Ur (14142)		09-01 08-31	12	0.65	66,566 468 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(9,217) (65) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(9,217) (65) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.17	(17,410) (122) lp 103,130 *
062 Office of Technology.Sr Network Engineer.E.T.1 Campbell, Wallace Ross (1096)		09-01 08-31	12	1.00	71,239 2,400 lp 73,639 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
063 Office of Technology.Sr Privacy & Security Analyst.E.T.1 Wheat, Cody Daniel (13882)		09-01 08-31	12	1.00	72,924 480 lp 73,404 *
064 Office of Technology.Syst Engineer.E.T.7 Hu, Qian (13652)		09-01 08-31	12	0.50	26,274 240 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.50	(26,274) (240) lp 53,028 *
065 Office of Technology.Syst Engineer.E.T.5 Maddox, William A (10114)		09-01 08-31	12	1.00	52,548 960 lp 53,508 *
066 Office of Technology.Systems Integration Engineer.E.T.1 Pienkoss, Karl Louis Walter (7784)		09-01 08-31	12	0.73	48,737 876 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(6,009) (108) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(6,009) (108) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(6,009) (108) lp 67,964 *
067 Office of Technology.Tech Support Analyst II.E.T.7 Cole, David (15185)		09-01 08-31	12	1.00	39,419 480 lp 39,899 *
068 Office of Technology.Tech Support Analyst II.E.T.8 Gray, Jennifer (18181)		09-01 08-31	12	1.00	36,869 *
069 Office of Technology.Tech Support Analyst II.E.T.4 Montgomery, Matthew (18341)		09-01 08-31	12	1.00	36,869 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
070 Office of Technology.Tech Support Analyst II.E.T.2 Willie, Charles Wayne (13644)	09-01	08-31	12	1.00	40,300 480 lp 40,780 *
071 Office of Technology.Tech Support Analyst II.E.T.3 Zavalin, Igor (11848)	09-01	08-31	12	1.00	39,112 720 lp 39,832 *
072 Office of Technology.Tech Support Analyst III.E.T.3 Clark-Fernandez, Skyler (15315)	09-01	08-31	12	1.00	38,400 720 lp 39,120 *
073 Office of Technology.Tech Support Analyst III.E.T.1 Erwin, Roy C (15893)	09-01	08-31	12	1.00	39,476 240 lp 39,716 *
074 Office of Technology HOU.Tech Support Analyst III.E.T.1 Nadella, Srinivas (1596)	09-01	08-31	12	1.00	47,173 2,400 lp 49,573 *
075 Office of Technology DAL.Tech Support Analyst III.E.T.1 Wilson, Jerry (16946)	09-01	08-31	12	1.00	39,165 240 lp 39,405 *
076 Office of Technology HOU.Tech Support Syst Analyst/Healthcare/AV.E.T.1 Manginello, Jasmina (11960)	09-01	08-31	12	0.56	24,156
Split Acct: 11.425.20.1002.7010.00000000	09-01	08-31	12	0.44	(18,980)
					43,136 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
077 Office of Technology DAL.Tech Support Syst Analyst/Healthcare/AV.E.T.1 Molina, Jeffrey (15320)		09-01 08-31	12	0.57	25,045 274 lp
Split Acct: 11.425.20.0902.7010.00000000		09-01 08-31	12	0.43	(18,893) (206) lp 44,418 *
078 Office of Technology.Unified Communications Administrator.E.T.1 Vacant		09-01 08-31	12	1.00	58,091 *
079 Office of Technology.Web Applications Developer.E.T.1 Lane, William Edward (13673)		09-01 08-31	12	0.70	43,036 336 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(6,148) (48) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(6,148) (48) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(6,148) (48) lp 61,960 *
Total Staff Salaries-Prof/Admin Employees:					\$4,056,546

Expenditure Budget

11.431.20.3105.7015.00000000

001 Office of Technology.Collaboration Solutions Tech.N.T.1 Allan, Ricky C (19016)		09-01 08-31	12	0.50	20,951
Split Acct: 12.400.45.3902.7015.00000000		09-01 08-31	12	0.50	(20,950) 41,901 *
002 Office of Technology.Coord IT Project.N.T.1		09-01 08-31	12	1.00	41,553 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Office of Technology.Service Desk Analyst I.N.T.1 Kosak, Kortney (17287)		09-01 08-31	12	0.50	15,409
					120 lp
Split Acct: 11.410.05.3202.7015.00000000		09-01 08-31	12	0.50	(15,410)
					(120) lp
					31,059 *
004 Office of Technology.Service Desk Analyst II.N.T.1 Hernandez, Paul Edward (13556)		09-01 08-31	12	0.50	19,954
					240 lp
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,982)
					(96) lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,986)
					(72) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,986)
					(72) lp
					40,388 *
005 Office of Technology.Service Desk Analyst II.N.T.2 Peyton, Niki Renee (15146)		09-01 08-31	12	0.50	17,991
					240 lp
Split Acct: 11.410.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,196)
					(96) lp
Split Acct: 11.410.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,397)
					(72) lp
Split Acct: 11.410.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,397)
					(72) lp
					36,461 *
006 Office of Technology.Support Spec I.N.T.2 Lozano, Katherine D (796)		09-01 08-31	12	1.00	37,910
					1,031 brp
					4,560 lp
					43,501 *
Total Staff Salaries-Classified:					\$159,959

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.431.20.3105.7200.00000000					
720 Wages					215,700 *
				Total Wages:	\$215,700
 Expenditure Budget					
11.431.20.3105.8000.00000000					
800 Fringe Benefits					1,214,131 *
				Total Fringe Benefits:	\$1,214,131
 Expenditure Budget					
11.431.20.3105.8100.00000000					
810 Maintenance & Operations					1,476,786 *
				Total M&O:	\$1,476,786
 Expenditure Budget					
11.431.20.3105.8200.00000000					
820 Travel					40,000 *
				Total Travel:	\$40,000
 Expenditure Budget					
11.431.20.3105.8300.00000000					
830 Capital Outlay					564,500 *
				Total Capital:	\$564,500
Total Expenditure Budget for 11.431.20.3105.x.00000000					<u><u>\$7,727,622</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Student Union					
Revenue Budget					
11.433.20.3802.6000.00000000					
600 Budget-Income					5,028,000 *
Total Revenue Budget:					\$5,028,000
 Expenditure Budget					
11.433.20.3802.7010.00000000					
001 Student Union.Assoc Dir Student Union Programming.E.T.1 Kessenich, Anna (18035)		09-01 08-31	12	1.00	52,228 *
002 Student Life DAL.Asst Dir Student Life DAL.E.T.1 Jones, Robert-Thomas (18394)		09-01 08-31	12	0.50	22,095
					120 lp
Split Acct: 12.434.45.3403.7010.00000000		09-01 08-31	12	0.50	(22,095)
					(120) lp
					44,430 *
003 Student Life HOU.Asst Dir Student Life HOU.E.T.1 Unruh, Deborah Kay (302)		09-01 08-31	12	0.50	22,566
					1,320 lp
Split Acct: 12.434.45.3306.7010.00000000		09-01 08-31	12	0.50	(22,566)
					(1,320) lp
					47,772 *
004 Student Union.Dir Student Union & Conference Svcs.E.T.1 Sweeten, David Blake (5795)		09-01 08-31	12	1.00	87,692
					2,160 lp
					89,852 *
005 Student Union.Spvr Student Union Operations.E.T.1 Wiley, Jasmine C (11637)		09-01 08-31	12	1.00	37,400
					720 lp
					38,120 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Student Union.Student Dev Spec II.E.T.1 Lantis, Nichole (18726)		09-01 08-31	12	1.00	35,150 480 lp 35,630 *
007 Office of Technology.Tech Support Analyst II.E.T.1 Lanford, Jeffrey (18288)		09-01 08-31	12	0.25	9,217
Split Acct: 12.434.45.3313.7010.00000000		09-01 08-31	12	0.25	(9,217)
Split Acct: 14.480.45.3702.7010.00000000		09-01 08-31	12	0.50	(18,435) 36,869 *
Total Staff Salaries-Prof/Admin Employees:					\$271,148

Expenditure Budget

11.433.20.3802.7015.00000000

001 Student Union.Business Mgr.N.T.1 Baker, Melanie F (15178)		09-01 08-31	12	0.50	17,361 240 lp
Split Acct: 12.434.45.3805.7015.00000000		09-01 08-31	12	0.50	(17,360) (240) lp 35,201 *
002 Facilities Mgt.Custodian I.N.T.36 Barillas, Delmy Rosalba (7014)		09-01 08-31	12	1.00	20,919 2,400 lp 23,319 *
003 Facilities Mgt.Custodian I.N.T.51 Fabrow, Carlos P. (19251)		09-01 08-31	12	1.00	17,834 *
004 Facilities Mgt.Custodian I.N.T.53 Iturbe, Veronica (12548)		09-01 08-31	12	1.00	18,636 720 lp 19,356 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Facilities Mgt DAL.Custodian I.N.T.5 Romero, Lidia C. (14003)		09-01 08-31	12	1.00	17,834 240 lp 18,074 *
					Total Staff Salaries-Classified: \$96,184

Expenditure Budget

11.433.20.3802.7200.00000000

720	Wages				92,722 *
					Total Wages: \$92,722

Expenditure Budget

11.433.20.3802.8000.00000000

800	Fringe Benefits				127,794 *
					Total Fringe Benefits: \$127,794

Expenditure Budget

11.433.20.3802.8100.00000000

810	Maintenance & Operations				59,725 *
					Total M&O: \$59,725

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

11.433.20.3802.8200.00000000

820 Travel

10,350 *

Total Travel: \$10,350

Total Expenditure Budget for 11.433.20.3802.x.00000000

\$657,923

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Student Union Maintenance					
Expenditure Budget					
11.433.20.3803.7200.00000000					
720					1,500 *
				Total Wages:	\$1,500
Expenditure Budget					
11.433.20.3803.8000.00000000					
800					115 *
				Total Fringe Benefits:	\$115
Expenditure Budget					
11.433.20.3803.8100.00000000					
810					190,486 *
				Total M&O:	\$190,486
Total Expenditure Budget for 11.433.20.3803.x.00000000					\$192,101

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Grad School Application Fees					
Revenue Budget					
11.441.20.0000.6000.00000000					
600 Budget-Income					270,868 *
Total Revenue Budget:					\$270,868
 Expenditure Budget					
11.441.20.0000.7010.00000000					
001 Admissions.Assoc Dir Admissions.E.T.2					
Hawkins, Korie (18718)	09-01	08-31	12	0.50	27,018
Split Acct: 11.410.25.6850.7010.00000000	09-01	08-31	12	0.50	(27,018)
					54,036 *
002 Admissions.Asst Dir E-Communications.E.T.1					
Papa, Kristina (16175)	09-01	08-31	12	0.20	8,975
					48 lp
Split Acct: 10.100.25.6850.7010.00000000	09-01	08-31	12	0.80	(35,901)
					(192) lp
					45,116 *
003 Office of Admissions Processing.Coord International Admissions.E.T.1					
Saucedo, Sully Marisol (1421)	09-01	08-31	12	0.25	9,480
					480 lp
Split Acct: 11.447.25.0000.7010.00000000	09-01	08-31	12	0.49	(18,581)
					(941) lp
Split Acct: 11.449.25.0000.7010.00000000	09-01	08-31	12	0.26	(9,859)
					(499) lp
					39,840 *
004 Office of Admissions Processing.Dir Admissions Proc.E.T.1					
Rickey, Peggy J (Jeannie) (10887)	09-01	08-31	12	0.50	43,661
					480 lp
Split Acct: 10.100.25.3205.7010.00000000	09-01	08-31	12	0.50	(43,661)
					(480) lp
					88,282 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.11	10,415 290 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(20,829) (581) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(20,829) (581) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(42,606) (1,188) lp 97,319 *
006 Enrollment Mgt.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.10	7,459 96 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(37,294) (480) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.20	(14,918) (192) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.20	(14,917) (192) lp 75,548 *
Total Staff Salaries-Prof/Admin Employees:					\$108,402

Expenditure Budget

11.441.20.0000.7015.00000000

001 Office of Admissions Processing.Application Processor I.N.T.1 Stennett, Patricia A (10160)		09-01 08-31	12	0.50	14,032 480 lp
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(14,031) (480) lp 29,023 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Office of Admissions Processing.Application Processor II.N.T.1 Guerra Delgado, Luis Miguel (17248)	09-01	08-31	12	0.50	16,307 120 lp
Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(16,307) (120) lp 32,854 *
003 Admissions.Campus Visit & Events Coord.N.T.1 Wilks, Kennedy (19416)	09-01	08-31	12	0.35	11,200 168 lp
Split Acct: 10.100.25.6850.7015.00000000	09-01	08-31	12	0.65	(20,800) (312) lp 32,480 *
004 Office of Admissions Processing.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750)	09-01	08-31	12	0.50	17,010 960 lp
Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(17,011) (960) lp 35,941 *
005 Office of Admissions Processing.Evaluator I.N.T.2 Perkins, Devin M (10996)	09-01	08-31	12	0.50	15,527 360 lp
Split Acct: 11.449.25.0000.7015.00000000	09-01	08-31	12	0.50	(15,526) (360) lp 31,773 *
006 Office of Admissions Processing.Evaluator I.N.T.5 Risley, Laura A (2222)	09-01	08-31	12	0.50	17,010 840 lp
Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(17,011) (840) lp 35,701 *
007 Office of Admissions Processing.Evaluator I.N.T.6 Switzer, Mariah K (19167)	09-01	08-31	12	0.50	15,527
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(15,526) 31,053 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Office of Admissions Processing.Evaluator II.N.T.2 Archer, Ronald Anthony (2228)	09-01	08-31	12	1.00	34,456 1,920 lp 36,376 *
009 Office of Admissions Processing.Evaluator II.N.T.1 Stracener, Tracy L (10906)	09-01	08-31	12	0.50	16,890 480 lp
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(16,890) (480) lp 34,740 *
010 Office of Admissions Processing.Records Clerk.N.T.1 Nelson, Suzanne Marie (14836)	09-01	08-31	12	0.50	11,295 240 lp
Split Acct: 11.449.25.0000.7015.00000000	09-01	08-31	12	0.50	(11,295) (240) lp 23,070 *
Total Staff Salaries-Classified:					\$174,822

Expenditure Budget

11.441.20.0000.8000.00000000

800	Fringe Benefits		94,171 *
Total Fringe Benefits:			\$94,171

Total Expenditure Budget for 11.441.20.0000.x.00000000	\$377,395
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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Incidental Fees					
Revenue Budget					
11.442.20.0000.6000.00000000					
600 Budget-Income					450,000 *
Total Revenue Budget:					\$450,000
 Expenditure Budget					
11.442.20.0000.7010.00000000					
001 Admissions.Asst Dir Admission.E.T.3					
Brown, Ashton Leanne (16358)	09-01	08-31	12	0.50	23,189
					360 lp
Split Acct: 11.410.25.6850.7010.00000000	09-01	08-31	12	0.50	(23,188)
					(360) lp
					47,097 *
002 Admissions.Asst Dir Admission.E.T.1					
Stephens, Stephanie E (11352)	09-01	08-31	12	0.36	16,642
					605 lp
Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.64	(29,584)
					(1,075) lp
					47,906 *
003 Registrar's Office.Asst Registrar.E.T.1					
Lee, Jenna M (11897)	09-01	08-31	12	0.37	17,569
					266 lp
Split Acct: 10.100.25.6840.7010.00000000	09-01	08-31	12	0.37	(17,569)
					(266) lp
Split Acct: 11.449.25.0000.7010.00000000	09-01	08-31	12	0.26	(12,345)
					(187) lp
					48,202 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.22	20,829 581 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(20,829) (581) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,415) (290) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(42,606) (1,188) lp 97,319 *
005 Enrollment Mgt.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.20	14,918 192 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(37,294) (480) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.10	(7,459) (96) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.20	(14,917) (192) lp 75,548 *
Total Staff Salaries-Prof/Admin Employees:					\$95,151

Expenditure Budget

11.442.20.0000.7015.00000000

001 Registrar's Office.Admin Asst.N.T.1 Dean-Wolf, Joycelyn B. (15048)		09-01 08-31	12	1.00	30,582 480 lp 31,062 *
002 Registrar's Office.Registration Processing Spec I.N.T.4 Doktor, Carolina (Carolina) (19213)		09-01 08-31	12	0.15	4,127
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.40	(11,005)
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.07	(1,926)
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(10,455) 27,513 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Registrar's Office.Registration Processing Spec I.N.T.2 Loera, Jessica (15957)		09-01 08-31	12	0.12	3,301 29 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.05	(1,376) (12) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.83	(22,836) (199) lp 27,753 *
004 Registrar's Office.Registration Processing Spec I.N.T.3 Moore, Lisa (15967)		09-01 08-31	12	0.15	4,127 36 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(2,476) (22) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.76	(20,910) (182) lp 27,753 *
005 Fin Aid.Sr Fin Aid Asst.N.T.2 Donahue, Jasmyne Rose (14062)		09-01 08-31	12	1.00	26,254 1,440 lp 27,694 *
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.17	6,228 122 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.68	(24,907) (490) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.15	(5,495) (108) lp 37,350 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.17	5,836 204 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.27	(9,269) (324) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.29	(9,957) (348) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,269) (324) lp 35,531 *
008 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.09	3,297 130 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.82	(30,036) (1,181) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(3,297) (130) lp 38,071 *
Total Staff Salaries-Classified:					\$86,193

Expenditure Budget

11.442.20.0000.7200.00000000

720 Wages	3,708 *
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Total Wages: \$3,708

Expenditure Budget

11.442.20.0000.8000.00000000

800 Fringe Benefits	67,286 *
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Total Fringe Benefits: \$67,286

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.442.20.0000.8100.00000000					
810 Maintenance & Operations					197,662 *
				Total M&O:	\$197,662
Total Expenditure Budget for 11.442.20.0000.x.00000000					<u><u>\$450,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Chancellor

Publication Fees

Revenue Budget

11.443.20.0000.6000.00000000

600 Budget-Income

75,000 *

Total Revenue Budget: \$75,000

Total Expenditure Budget for 11.443.20.0000.x.00000000 \$0

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
VP-Finance and Administration					
Expenditure Budget					
11.443.25.1402.8100.00000000					
810 Maintenance & Operations					125,000 *
				Total M&O:	\$125,000
Total Expenditure Budget for 11.443.25.1402.x.00000000					<u><u>\$125,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Publications					
Expenditure Budget					
11.443.30.4130.7010.00000000					
001 Mkt & Comm.Dir University Web Communications.E.T.1					
Bynum, Thomas S (7070)	09-01	08-31	12	0.74	62,900
					1,066 lp
Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.26	(22,100)
					(374) lp
					86,440 *
Total Staff Salaries-Prof/Admin Employees:					\$63,966
Expenditure Budget					
11.443.30.4130.8000.00000000					
800 Fringe Benefits					
					14,794 *
Total Fringe Benefits:					\$14,794
Total Expenditure Budget for 11.443.30.4130.x.00000000					\$78,760

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Undgrad School Application Fees					
Revenue Budget					
11.444.25.0000.6000.00000000					
600 Budget-Income					450,000 *
Total Revenue Budget:					\$450,000
Expenditure Budget					
11.444.25.0000.7010.00000000					
001 Office of Admissions Processing.Assoc Dir Admissions Processing.E.T.1					
Vincent, Sharon Lyn (126)	09-01	08-31	12	0.50	33,816
					516 brp
					1,560 lp
Split Acct: 10.100.25.3205.7010.00000000	09-01	08-31	12	0.50	(33,817)
					(516) brp
					(1,560) lp
					71,784 *
002 Admissions.Asst Dir Admission.E.T.1					
Stephens, Stephanie E (11352)	09-01	08-31	12	0.64	29,584
					1,075 lp
Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12	0.36	(16,642)
					(605) lp
					47,906 *
003 Office of Admissions Processing.Coord Customer Relations Mgt.E.T.1					
Puyear, Lauren Kay (12038)	09-01	08-31	12	0.50	20,037
					360 lp
Split Acct: 10.100.25.3205.7010.00000000	09-01	08-31	12	0.50	(20,038)
					(360) lp
					40,795 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Office of Admissions Processing.Coord Data Quality.E.T.1 Hernandez, Audrey M (17311)		09-01 08-31	12	0.50	18,434 120 lp
Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(18,435) (120) lp 37,109 *
005 Office of Admissions Processing.Spvr Admissions Processing.E.T.1 Connors, Alexander Sean (7749)		09-01 08-31	12	0.50	20,808 600 lp
Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(20,808) (600) lp 42,816 *

Total Staff Salaries-Prof/Admin Employees: \$126,910

Expenditure Budget

11.444.25.0000.7015.00000000

001 Office of Admissions Processing.Application Processor I.N.T.5 Cloutier, Andrea N (15073)		09-01 08-31	12	1.00	28,063 480 lp 28,543 *
002 Office of Admissions Processing.Application Processor I.N.T.1 Stennett, Patricia A (10160)		09-01 08-31	12	0.50	14,031 480 lp
Split Acct: 11.444.20.0000.7015.00000000		09-01 08-31	12	0.50	(14,032) (480) lp 29,023 *
003 Office of Admissions Processing.Evaluator I.N.T.1 Marter, Matthew (17296)		09-01 08-31	12	0.50	15,526 120 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(15,527) (120) lp 31,293 *

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Office of Admissions Processing.Evaluator I.N.T.6					
Switzer, Mariah K (19167)		09-01 08-31	12	0.50	15,526
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(15,527)
					31,053 *
005 Office of Admissions Processing.Evaluator I.N.T.4					
Webber, Caitlin Anne (7756)		09-01 08-31	12	1.00	31,053
					1,200 lp
					32,253 *
006 Office of Admissions Processing.Evaluator II.N.T.1					
Stracener, Tracy L (10906)		09-01 08-31	12	0.50	16,890
					480 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(16,890)
					(480) lp
					34,740 *
Total Staff Salaries-Classified:					\$123,849

Expenditure Budget

11.444.25.0000.7200.00000000

720	Wages				
					23,000 *
Total Wages:					\$23,000

Expenditure Budget

11.444.25.0000.8000.00000000

800	Fringe Benefits				
					89,589 *
Total Fringe Benefits:					\$89,589

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.444.25.0000.8100.00000000					
810 Maintenance & Operations					86,652 *
				Total M&O:	\$86,652
Total Expenditure Budget for 11.444.25.0000.x.00000000					<u><u>\$450,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Late Registration Fees					
Revenue Budget					
11.445.25.0000.6000.00000000					
600 Budget-Income					50,000 *
Total Revenue Budget:					\$50,000

Expenditure Budget

11.445.25.0000.7015.00000000

001	Registrar's Office.Registration Processing Spec I.N.T.4				
	Doktor, Carolina (Carolina) (19213)	09-01	08-31	12 0.38	10,455
	Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12 0.40	(11,005)
	Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12 0.07	(1,926)
	Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12 0.15	(4,127)
					27,513 *
002	Registrar's Office.Registration Processing Spec I.N.T.1				
	Fraga, Anjelica K (13878)	09-01	08-31	12 0.85	23,854
					408 lp
	Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12 0.11	(3,088)
					(53) lp
	Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12 0.04	(1,122)
					(19) lp
					28,544 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.27	9,269 324 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.27	(9,269) (324) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.29	(9,957) (348) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(5,836) (204) lp 35,531 *
Total Staff Salaries-Classified:					\$44,310

Expenditure Budget

11.445.25.0000.8000.00000000

800 Fringe Benefits	18,430 *
Total Fringe Benefits: \$18,430	

Total Expenditure Budget for 11.445.25.0000.x.00000000	\$62,740
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Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
International Education Fee					
Revenue Budget					
11.446.25.0000.6000.00000000					
600					Budget-Income
					114,500 *
Total Revenue Budget:					\$114,500
Expenditure Budget					
11.446.25.0000.8100.00000000					
810					Maintenance & Operations
					114,500 *
Total M&O:					\$114,500
Total Expenditure Budget for 11.446.25.0000.x.00000000					\$114,500

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
International Application Fees					
Revenue Budget					
11.447.25.0000.6000.00000000					
600 Budget-Income					30,282 *
Total Revenue Budget:					\$30,282
 Expenditure Budget					
11.447.25.0000.7010.00000000					
001 Office of Admissions Processing.Coord International Admissions.E.T.1					
Saucedo, Sully Marisol (1421)	09-01	08-31	12	0.49	18,581
					941 lp
Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12	0.25	(9,480)
					(480) lp
Split Acct: 11.449.25.0000.7010.00000000	09-01	08-31	12	0.26	(9,859)
					(499) lp
					39,840 *
Total Staff Salaries-Prof/Admin Employees:					\$19,522
 Expenditure Budget					
11.447.25.0000.8000.00000000					
800 Fringe Benefits					7,904 *
Total Fringe Benefits:					\$7,904
 Expenditure Budget					
11.447.25.0000.8100.00000000					
810 Maintenance & Operations					2,856 *
Total M&O:					\$2,856
Total Expenditure Budget for 11.447.25.0000.x.00000000					\$30,282

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Orientation Fees					
Revenue Budget					
11.448.25.0000.6000.00000000					
600 Budget-Income					280,000 *
Total Revenue Budget:					\$280,000
 Expenditure Budget					
11.448.25.0000.7010.00000000					
001 Ctr for Student Dev.Asst Dir New Student Programs.E.T.1					
Walton, Joshua A (19337)	09-01	08-31	12	0.50	22,095
					240 lp
Split Acct: 12.434.45.7560.7010.00000000	09-01	08-31	12	0.50	(22,095)
					(240) lp
					44,670 *
 002 Ctr for Student Dev.Student Dev Spec III.E.T.3					
Vacant	09-01	08-31	12	1.00	36,176 *
Total Staff Salaries-Prof/Admin Employees:					\$58,511
 Expenditure Budget					
11.448.25.0000.7200.00000000					
720 Wages					79,000 *
Total Wages:					\$79,000
 Expenditure Budget					
11.448.25.0000.8000.00000000					
800 Fringe Benefits					25,748 *
Total Fringe Benefits:					\$25,748

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.448.25.0000.8100.00000000					
810 Maintenance & Operations					113,466 *
				Total M&O:	\$113,466
 Expenditure Budget					
11.448.25.0000.8200.00000000					
820 Travel					3,275 *
				Total Travel:	\$3,275
Total Expenditure Budget for 11.448.25.0000.x.00000000					\$280,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Transcript Fee					
Revenue Budget					
11.449.25.0000.6000.00000000					
600 Budget-Income					240,000 *
Total Revenue Budget:					\$240,000
Expenditure Budget					
11.449.25.0000.7010.00000000					
001 Registrar's Office.Asst Registrar.E.T.1					
Lee, Jenna M (11897)	09-01	08-31	12	0.26	12,345
					187 lp
Split Acct: 10.100.25.6840.7010.00000000	09-01	08-31	12	0.37	(17,569)
					(266) lp
Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12	0.37	(17,569)
					(266) lp
					48,202 *
002 Office of Admissions Processing.Coord International Admissions.E.T.1					
Saucedo, Sully Marisol (1421)	09-01	08-31	12	0.26	9,859
					499 lp
Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12	0.25	(9,480)
					(480) lp
Split Acct: 11.447.25.0000.7010.00000000	09-01	08-31	12	0.49	(18,581)
					(941) lp
					39,840 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.45	42,606 1,188 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(20,829) (581) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,415) (290) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(20,829) (581) lp 97,319 *
004 Enrollment Mgt.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.20	14,917 192 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(37,294) (480) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.10	(7,459) (96) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.20	(14,918) (192) lp 75,548 *
Total Staff Salaries-Prof/Admin Employees:					\$81,793

Expenditure Budget

11.449.25.0000.7015.00000000

001 Office of Admissions Processing.Evaluator I.N.T.2 Perkins, Devin M (10996)		09-01 08-31	12	0.50	15,526 360 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(15,527) (360) lp 31,773 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Office of Admissions Processing.Records Clerk.N.T.1 Nelson, Suzanne Marie (14836)		09-01 08-31	12	0.50	11,295 240 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(11,295) (240) lp 23,070 *
003 Registrar's Office.Registration Processing Spec I.N.T.2 Loera, Jessica (15957)		09-01 08-31	12	0.83	22,836 199 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.05	(1,376) (12) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.12	(3,301) (29) lp 27,753 *
004 Registrar's Office.Registration Processing Spec I.N.T.3 Moore, Lisa (15967)		09-01 08-31	12	0.76	20,910 182 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(2,476) (22) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(4,127) (36) lp 27,753 *
005 Registrar's Office.Registration Processing Spec I.N.T.5 Vacant		09-01 08-31	12	0.50	13,756
Split Acct: 10.100.30.1502.7015.00000000		09-01 08-31	12	0.50	(13,757) 27,513 *

Total Staff Salaries-Classified: \$85,304

Expenditure Budget

11.449.25.0000.7200.00000000

720 Wages

6,161 *

Total Wages: \$6,161

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.449.25.0000.8000.00000000					
800 Fringe Benefits					51,085 *
				Total Fringe Benefits:	\$51,085
 Expenditure Budget					
11.449.25.0000.8100.00000000					
810 Maintenance & Operations					15,657 *
				Total M&O:	\$15,657
Total Expenditure Budget for 11.449.25.0000.x.00000000					\$240,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Library					
Library Fee					
Revenue Budget					
11.450.25.0000.6000.00000000					
600 Budget-Income					5,030,000 *
Total Revenue Budget:					\$5,030,000

Expenditure Budget

11.450.25.0000.7010.00000000

001	Library.Asst Dean Academic Engagement Svcs.E.OT.1 Helge, Kristyn S (18326)	09-01	08-31	12	1.00	97,348 480 lp 97,828 *
002	Library.Asst Dean Library Operations & Svcs.E.OT.1 Reed, Kristine Lynn (8299)	09-01	08-31	12	1.00	100,710 1,200 lp 101,910 *
003	Library.Coord Circulation Svcs.E.T.2 Richardson, Kimberly (867)	09-01	08-31	12	1.00	36,001 2,400 lp 38,401 *
004	Library.Curatorial Archivist.E.T.1 Mims, Amanda Renee (8146)	09-01	08-31	12	1.00	48,000 960 lp 48,960 *
005	Library.Dean of Libraries.E.OT.1 Sears, Suzanne (17421)	09-01	08-31	12	1.00	145,261 1,200 lp 146,461 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006	Library.Digital Curator.E.T.1 Clark, Kristin (19017)		09-01 08-31	12	1.00	49,228 *
007	Library.Dir Acad Support & Collaboration Svcs.E.T.1 Morris, Abigail Elizabeth (17064)		09-01 08-31	12	1.00	70,000 240 lp 70,240 *
008	Library.Dir Data & Analytics.E.T.1 Periathiruvadi, Sita (13347)		09-01 08-31	12	1.00	74,726 960 lp 75,686 *
009	Library.Dir Resource Svcs.E.T.1 Ward, Pamela D (10107)		09-01 08-31	12	1.00	72,097 1,680 lp 73,777 *
010	Library.Dir Special Collections.E.T.1 Johnson, Kimberly Laurel (5928)		09-01 08-31	12	1.00	81,164 1,440 lp 82,604 *
011	Library.Librarian I.E.OT.9 Haase, Megan Marie (16203)		09-01 08-31	12	1.00	48,000 240 lp 48,240 *
012	Library.Librarian I.E.OT.8 Kness, Kelsey Irene (17025)		09-01 08-31	12	1.00	48,000 240 lp 48,240 *
013	Library.Librarian I.E.OT.4 Ligeti, Flora Beth (18325)		09-01 08-31	12	1.00	48,000 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
014 Library.Librarian I.E.OT.10 Shapiro, Adrian Heather (11719)		09-01 08-31	12	1.00	48,000 240 lp 48,240 *
015 Library.Librarian I.E.OT.6 Slattery, Ryan (16810)		09-01 08-31	12	1.00	48,000 720 lp 48,720 *
016 Library.Librarian I.E.OT.7 Tmava, Ahmet (Meti) (4298)		09-01 08-31	12	1.00	48,000 1,440 lp 49,440 *
017 Library.Librarian I.E.OT.5 Townsdin, Suzanne Renee (15281)		09-01 08-31	12	1.00	48,000 1,200 lp 49,200 *
018 Library.Librarian I.E.OT.2 Vacant		09-01 08-31	12	1.00	48,000 *
019 Library.Librarian I.E.OT.1 Whitmer, Susan Jean (15799)		09-01 08-31	12	1.00	48,000 1,200 lp 49,200 *
020 Library.Librarian II.E.OT.2 Cox, Ella Elaine (Elaine) (1391)		09-01 08-31	12	1.00	51,810 2,160 lp 53,970 *
021 Library.Librarian II.E.OT.3 Goff, Marilyn M (1290)		09-01 08-31	12	1.00	52,418 2,400 lp 54,818 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
022 Library.Librarian II.E.OT.1 Tucker, Steven A (981)		09-01 08-31	12	1.00	54,012 1,034 brp 4,560 lp 59,606 *
023 Library.Librarian III.E.OT.1 Compton, Stephany A (967)		09-01 08-31	12	1.00	58,823 1,031 brp 2,880 lp 62,734 *
024 Library.Librarian III.E.OT.5 Harris, Jimmie L (702)		09-01 08-31	12	1.00	58,591 1,031 brp 7,440 lp 67,062 *
025 Library.Librarian III.E.OT.2 Oliphant, Eula M (1331)		09-01 08-31	12	1.00	60,249 2,160 lp 62,409 *
026 Library.Librarian III.E.OT.4 Reed Sullivan, Julie (642)		09-01 08-31	12	1.00	58,823 1,031 brp 3,360 lp 63,214 *
027 Library.Library Acquisitions Procurement Coord.E.T.1 Becker, Ryan Thomas (9098)		09-01 08-31	12	1.00	37,000 1,200 lp 38,200 *
028 Library.Mgr Access Svcs.E.T.1 Hall, Jon (18285)		09-01 08-31	12	1.00	50,960 *
029 Library.Mgr Collection Mgt.E.T.1 Vacant		09-01 08-31	12	1.00	57,366 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
030 Library.Mgr Digital Svcs & Scholarly Communication Librarian.E.T.1 Zerangue, Amanda (18237)		09-01 08-31	12	1.00	60,000 *
031 Library.Mgr Library Administrative Svcs.E.T.1 Snider, Cynthia E (10802)		09-01 08-31	12	1.00	52,408 960 lp 53,368 *
032 Library.Mgr Library Instruction & Svcs.E.OT.1 Owens, Annita Renee (876)		09-01 08-31	12	1.00	57,366 1,031 brp 3,120 lp 61,517 *
033 Library.Mgr Records Retention.E.OT.1 Bickle, Shelia M (14013)		09-01 08-31	12	1.00	48,000 480 lp 48,480 *
034 Library.Mgr Research & User Experience.E.OT.1 Evans, Kenneth D (Woody) (16339)		09-01 08-31	12	1.00	57,366 240 lp 57,606 *
035 Library.Mgr Student & Community Engagement Svcs.E.OT.1 Lanier, Amy (19495)		09-01 08-31	12	1.00	57,366 *
036 Library.Syst Engineer.E.T.1 Martin, Erik L (9979)		09-01 08-31	12	1.00	51,984 960 lp 52,944 *
Total Staff Salaries-Prof/Admin Employees:					\$2,183,996

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Expenditure Budget						
11.450.25.0000.7015.00000000						
001		Library.Acquisitions & Serials Specialist.N.T.1 Fleming, Mary L (898)	09-01	08-31	12 1.00	33,095 876 brp 3,120 lp 37,091 *
002		Library.Buyer I.N.T.1 Silva, Vickie (15270)	09-01	08-31	12 1.00	36,104 480 lp 36,584 *
003		Library.Coord Circulation Svcs.E.T.1 Maggard, Chance Michael Ray (15396)	09-01	08-31	12 1.00	38,045 720 lp 38,765 *
004		Library.Coord Interlibrary Loan.N.T.1 Branch, LaMargo (LaMargo) (1645)	09-01	08-31	12 1.00	33,095 1,680 lp 34,775 *
005		Facilities Mgt.Custodian I.N.T.56 Dotson, Gail (Renee) (19374)	09-01	08-31	12 1.00	17,834 480 lp 18,314 *
006		Library.Design Specialist.N.T.1 Spear, Sean Michael (13845)	09-01	08-31	12 1.00	35,130 480 lp 35,610 *
007		Library.Guard II.N.T.3 Fenton, Anthony Edward (14071)	09-01	08-31	12 1.00	23,676 480 lp 24,156 *

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
008 Library.Guard II.N.T.1 McCaslin, Caleb (17300)	09-01	08-31	12	1.00	23,676 240 lp 23,916 *
009 Library.Guard II.N.T.2 Solares, Miguel (18311)	09-01	08-31	12	1.00	23,676 *
010 Library.Librarian I.E.OT.3 King, Tanesa (19413)	09-01	08-31	12	1.00	48,000 1,440 lp 49,440 *
011 Library.Library Svcs Specialist.N.T.1 Bartush, Virginia (17235)	09-01	08-31	12	1.00	30,000 240 lp 30,240 *
012 Library.Library Svcs Specialist.N.T.2 Dykstra, Ellen Marie (14660)	09-01	08-31	12	1.00	30,546 480 lp 31,026 *
013 Library.Library Svcs Specialist.N.T.9 Falcon, Jennifer L (11845)	09-01	08-31	0	1.00	30,000 240 lp 30,240 *
014 Library.Library Svcs Specialist.N.T.3 Fischer, Charles (19001)	09-01	08-31	12	1.00	30,000 *
015 Library.Library Svcs Specialist.N.T.4 McFadden, Detra Jenay (16468)	09-01	08-31	12	1.00	30,525 240 lp 30,765 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 Library.Library Svcs Specialist.N.T.5 Smith, Dianne J. (15973)		09-01 08-31	12	1.00	30,000 480 lp 30,480 *
017 Library.Library Svcs Specialist.N.T.6 Teketele, Tsigereda (18617)		09-01 08-31	12	1.00	30,000 *
018 Library.Library Svcs Specialist.N.T.7 Tolle, Gregory M (19078)		09-01 08-31	12	1.00	30,000 *
019 Library.Library Svcs Specialist.N.T.10 Turner, Jonathan M (17022)		09-01 08-31	12	1.00	30,548 240 lp 30,788 *
020 Library.Library Svcs Specialist.N.T.8 Washington-Jones, Brianna (19169)		09-01 08-31	12	1.00	30,000 *
021 Library.Sr Admin Asst.N.T.1 Sharon, Shannon (18462)		09-01 08-31	12	1.00	33,522 240 lp 33,762 *
Total Staff Salaries-Classified:					\$659,628

Expenditure Budget

11.450.25.0000.7200.00000000

720 Wages	600,000 *
Total Wages: \$600,000	

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.450.25.0000.8000.00000000					
800 Fringe Benefits					894,741 *
				Total Fringe Benefits:	\$894,741
 Expenditure Budget					
11.450.25.0000.8100.00000000					
810 Maintenance & Operations					691,635 *
				Total M&O:	\$691,635
Total Expenditure Budget for 11.450.25.0000.x.00000000					<u><u>\$5,030,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
International Student Service Fee					
Revenue Budget					
11.452.25.0000.6000.00000000					
600 Budget-Income					30,000 *
Total Revenue Budget:					\$30,000
Expenditure Budget					
11.452.25.0000.7200.00000000					
720 Wages					27,868 *
Total Wages:					\$27,868
Expenditure Budget					
11.452.25.0000.8000.00000000					
800 Fringe Benefits					2,132 *
Total Fringe Benefits:					\$2,132
Total Expenditure Budget for 11.452.25.0000.x.00000000					<u><u>\$30,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Vice Provost UG Studies and Academic Partnerships						
Dual Credit Fee						
Revenue Budget						
11.453.25.0000.6000.00000000						
600					Budget-Income	
					100,000 *	
Total Revenue Budget:					\$100,000	
Expenditure Budget						
11.453.25.0000.7010.00000000						
001					Vice Prov Underg Stud Acad Part.Coord Dual Enrollment & P-16 Prog.E.T.1	
					Vacant	
		09-01	08-31	12	1.00	40,405 *
Total Staff Salaries-Prof/Admin Employees:					\$40,405	
Expenditure Budget						
11.453.25.0000.8000.00000000						
800					Fringe Benefits	
					13,337 *	
Total Fringe Benefits:					\$13,337	
Expenditure Budget						
11.453.25.0000.8100.00000000						
810					Maintenance & Operations	
					46,258 *	
Total M&O:					\$46,258	
 Total Expenditure Budget for 11.453.25.0000.x.00000000					 \$100,000	

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Management Contracts					
Revenue Budget					
11.600.30.1518.6000.00000000					
600 Budget-Income					88,674 *
Total Revenue Budget:					\$88,674
 Expenditure Budget					
11.600.30.1518.7010.00000000					
001 Controller's Office.Accountant IV.E.T.3					
Fisher, Carmen Lavon (17852)	09-01	08-31	12	0.70	45,828
					504 lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.30	(19,640)
					(216) lp
					66,188 *
 002 University Advancement.Mgr Foundation Special Events & Projects.E.T.1					
Rupani, Tiffany Dawn (143)	09-01	08-31	12	0.53	25,624
					522 brp
					1,399 lp
Split Acct: 11.410.30.4002.7010.00000000	09-01	08-31	12	0.47	(22,724)
					(463) brp
					(1,241) lp
					51,973 *
Total Staff Salaries-Prof/Admin Employees:					\$73,877
 Expenditure Budget					
11.600.30.1518.8000.00000000					
800 Fringe Benefits					23,438 *
Total Fringe Benefits:					\$23,438
Total Expenditure Budget for 11.600.30.1518.x.00000000					\$97,315

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor Research Account					
Revenue Budget					
11.890.10.0018.6000.00000000					
600 Budget-Income					20,000 *
Total Revenue Budget:					\$20,000
Expenditure Budget					
11.890.10.0018.8100.00000000					
810 Maintenance & Operations					20,000 *
Total M&O:					\$20,000
Total Expenditure Budget for 11.890.10.0018.x.00000000					<u><u>\$20,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Research and Sponsored Programs					
Revenue Budget					
11.890.10.4802.6000.00000000					
600 Budget-Income					500 *
Total Revenue Budget:					\$500
Expenditure Budget					
11.890.10.4802.8100.00000000					
810 Maintenance & Operations					500 *
Total M&O:					\$500
Total Expenditure Budget for 11.890.10.4802.x.00000000					<u><u>\$500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Undetermined					
Festival of Lights					
Revenue Budget					
11.890.15.4455.6000.00000000					
600 Budget-Income					2,500 *
Total Revenue Budget:					\$2,500
Expenditure Budget					
11.890.15.4455.8100.00000000					
810 Maintenance & Operations					2,500 *
Total M&O:					\$2,500
Total Expenditure Budget for 11.890.15.4455.x.00000000					\$2,500

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Institute for Women s Leadership					
Institute for Women's Leadership					
Revenue Budget					
11.890.20.7800.6000.00000000					
600					Budget-Income
					5,000 *
Total Revenue Budget:					\$5,000
Expenditure Budget					
11.890.20.7800.8100.00000000					
810					Maintenance & Operations
					5,000 *
Total M&O:					\$5,000
Total Expenditure Budget for 11.890.20.7800.x.00000000					\$5,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Institute for Women s Leadership					
Center for Women in Business					
Revenue Budget					
11.890.20.7810.6000.00000000					
600					Budget-Income
					5,000 *
Total Revenue Budget:					\$5,000
Expenditure Budget					
11.890.20.7810.8100.00000000					
810					Maintenance & Operations
					5,000 *
Total M&O:					\$5,000
Total Expenditure Budget for 11.890.20.7810.x.00000000					<u><u>\$5,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost and VP Acad Affairs					
Revenue Budget					
11.890.20.4402.6000.00000000					
600 Budget-Income					8,000 *
Total Revenue Budget:					\$8,000
Expenditure Budget					
11.890.20.4402.8100.00000000					
810 Maintenance & Operations					8,000 *
Total M&O:					\$8,000
Total Expenditure Budget for 11.890.20.4402.x.00000000					<u><u>\$8,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Revenue Budget					
11.890.20.4450.6000.00000000					
600 Budget-Income					820 *
Total Revenue Budget:					\$820
 Expenditure Budget					
11.890.20.4450.8100.00000000					
810 Maintenance & Operations					820 *
Total M&O:					\$820
 Total Expenditure Budget for 11.890.20.4450.x.00000000					 <u><u>\$820</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Graduate School					
Revenue Budget					
11.890.20.4602.6000.00000000					
600 Budget-Income					2,800 *
Total Revenue Budget:					\$2,800
Expenditure Budget					
11.890.20.4602.8100.00000000					
810 Maintenance & Operations					2,800 *
Total M&O:					\$2,800
Total Expenditure Budget for 11.890.20.4602.x.00000000					<u><u>\$2,800</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Vice Provost UG Studies and Academic Partnerships					
Revenue Budget					
11.890.20.3252.6000.00000000					
600					Budget-Income
					1,000 *
Total Revenue Budget:					\$1,000
Expenditure Budget					
11.890.20.3252.8100.00000000					
810					Maintenance & Operations
					1,000 *
Total M&O:					\$1,000
Total Expenditure Budget for 11.890.20.3252.x.00000000					\$1,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
Executive Vice Provost					
Revenue Budget					
11.890.20.4413.6000.00000000					
600 Budget-Income					1,000 *
Total Revenue Budget:					\$1,000
 Expenditure Budget					
11.890.20.4413.8100.00000000					
810 Maintenance & Operations					1,000 *
Total M&O:					\$1,000
 Total Expenditure Budget for 11.890.20.4413.x.00000000					 <u><u>\$1,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
Center for Faculty Excellence					
Revenue Budget					
11.890.20.4507.6000.00000000					
600 Budget-Income					2,000 *
Total Revenue Budget:					\$2,000
Expenditure Budget					
11.890.20.4507.8100.00000000					
810 Maintenance & Operations					2,000 *
Total M&O:					\$2,000
Total Expenditure Budget for 11.890.20.4507.x.00000000					<u><u>\$2,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Dean - Arts and Sciences					
Revenue Budget					
11.890.20.7001.6000.00000000					
600 Budget-Income					1,500 *
Total Revenue Budget:					\$1,500
Expenditure Budget					
11.890.20.7001.8100.00000000					
810 Maintenance & Operations					1,500 *
Total M&O:					\$1,500
Total Expenditure Budget for 11.890.20.7001.x.00000000					<u><u>\$1,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Dean - Prof Education					
Revenue Budget					
11.890.20.6102.6000.00000000					
600					Budget-Income
					1,000 *
Total Revenue Budget:					\$1,000
Expenditure Budget					
11.890.20.6102.8100.00000000					
810					Maintenance & Operations
					1,000 *
Total M&O:					\$1,000
Total Expenditure Budget for 11.890.20.6102.x.00000000					<u><u>\$1,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
Revenue Budget					
11.890.20.6702.6000.00000000					
600 Budget-Income					2,000 *
Total Revenue Budget:					\$2,000
Expenditure Budget					
11.890.20.6702.8100.00000000					
810 Maintenance & Operations					2,000 *
Total M&O:					\$2,000
Total Expenditure Budget for 11.890.20.6702.x.00000000					<u><u>\$2,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Dean - Nursing					
Revenue Budget					
11.890.20.0702.6000.00000000					
600					Budget-Income
					1,000 *
Total Revenue Budget:					\$1,000
Expenditure Budget					
11.890.20.0702.8100.00000000					
810					Maintenance & Operations
					1,000 *
Total M&O:					\$1,000
Total Expenditure Budget for 11.890.20.0702.x.00000000					\$1,000

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
VP - Student Life					
Revenue Budget					
11.890.25.3302.6000.00000000					
600					Budget-Income
					6,000 *
Total Revenue Budget:					\$6,000
Expenditure Budget					
11.890.25.3302.8100.00000000					
810					Maintenance & Operations
					6,000 *
Total M&O:					\$6,000
Total Expenditure Budget for 11.890.25.3302.x.00000000					\$6,000

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Management					
Enrollment Management-Discretionary					
Revenue Budget					
11.890.25.6842.6000.00000000					
600					6,000 *
Total Revenue Budget:					\$6,000
Expenditure Budget					
11.890.25.6842.8100.00000000					
810					6,000 *
Total M&O:					\$6,000
Total Expenditure Budget for 11.890.25.6842.x.00000000					<u><u>\$6,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Board of Regents					
Revenue Budget					
11.890.30.2702.6000.00000000					
600 Budget-Income					554,609 *
Total Revenue Budget:					\$554,609
 Expenditure Budget					
11.890.30.2702.7010.00000000					
001 Chancellor's Office.Chancellor and President.E.OT.1 Feyten, Carine M (15140)	09-01	08-31	12	0.86	394,055 411 lp
Split Acct: 10.100.30.0002.7010.00000000	09-01	08-31	12	0.14	(65,945) (69) lp 460,480 *
Total Staff Salaries-Prof/Admin Employees:					\$394,466
 Expenditure Budget					
11.890.30.2702.7200.00000000					
720 Wages					100,000 *
Total Wages:					\$100,000
 Expenditure Budget					
11.890.30.2702.8000.00000000					
800 Fringe Benefits					60,143 *
Total Fringe Benefits:					\$60,143
Total Expenditure Budget for 11.890.30.2702.x.00000000					\$554,609

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor					
Revenue Budget					
11.890.30.0002.6000.00000000					
600					Budget-Income
					35,000 *
Total Revenue Budget:					\$35,000
Expenditure Budget					
11.890.30.0002.8100.00000000					
810					Maintenance & Operations
					35,000 *
Total M&O:					\$35,000
Total Expenditure Budget for 11.890.30.0002.x.00000000					\$35,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
University Ambassador					
Revenue Budget					
11.890.30.0025.6000.00000000					
600					Budget-Income
					25,000 *
Total Revenue Budget:					\$25,000
Expenditure Budget					
11.890.30.0025.8100.00000000					
810					Maintenance & Operations
					25,000 *
Total M&O:					\$25,000
Total Expenditure Budget for 11.890.30.0025.x.00000000					\$25,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
General Counsel					
Revenue Budget					
11.890.30.0070.6000.00000000					
600 Budget-Income					500 *
Total Revenue Budget:					\$500
 Expenditure Budget					
11.890.30.0070.8100.00000000					
810 Maintenance & Operations					500 *
Total M&O:					\$500
 Total Expenditure Budget for 11.890.30.0070.x.00000000					 <u><u>\$500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Marketing and Communications					
Revenue Budget					
11.890.30.4102.6000.00000000					
600 Budget-Income					500 *
Total Revenue Budget:					\$500
Expenditure Budget					
11.890.30.4102.8100.00000000					
810 Maintenance & Operations					500 *
Total M&O:					\$500
Total Expenditure Budget for 11.890.30.4102.x.00000000					<u><u>\$500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Dir of Governmental Relations & Legislative Affairs					
Revenue Budget					
11.890.30.0019.6000.00000000					
600					Budget-Income
					5,000 *
Total Revenue Budget:					\$5,000
Expenditure Budget					
11.890.30.0019.8100.00000000					
810					Maintenance & Operations
					5,000 *
Total M&O:					\$5,000
Total Expenditure Budget for 11.890.30.0019.x.00000000					\$5,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost for Institutional Research and Improvement					
Institutional Research & Improvement-Discretionary					
Revenue Budget					
11.890.30.3253.6000.00000000					
600 Budget-Income					1,000 *
Total Revenue Budget:					\$1,000
Expenditure Budget					
11.890.30.3253.8100.00000000					
810 Maintenance & Operations					1,000 *
Total M&O:					\$1,000
Total Expenditure Budget for 11.890.30.3253.x.00000000					<u><u>\$1,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost Technology and CIO					
Chief Information Officer					
Revenue Budget					
11.890.30.3102.6000.00000000					
600					4,000 *
Total Revenue Budget:					\$4,000
Expenditure Budget					
11.890.30.3102.8100.00000000					
810					4,000 *
Total M&O:					\$4,000
Total Expenditure Budget for 11.890.30.3102.x.00000000					<u><u>\$4,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
VP-Finance and Administration					
Revenue Budget					
11.890.30.1402.6000.00000000					
600					Budget-Income
					6,000 *
Total Revenue Budget:					\$6,000
Expenditure Budget					
11.890.30.1402.8100.00000000					
810					Maintenance & Operations
					6,000 *
Total M&O:					\$6,000
Total Expenditure Budget for 11.890.30.1402.x.00000000					\$6,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
AVP Finance-Discretionary					
Revenue Budget					
11.890.30.1524.6000.00000000					
600 Budget-Income					1,000 *
Total Revenue Budget:					\$1,000
Expenditure Budget					
11.890.30.1524.8100.00000000					
810 Maintenance & Operations					1,000 *
Total M&O:					\$1,000
Total Expenditure Budget for 11.890.30.1524.x.00000000					<u><u>\$1,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Human Resource-Discretionary					
Revenue Budget					
11.890.30.1905.6000.00000000					
600					1,000 *
Total Revenue Budget:					\$1,000
Expenditure Budget					
11.890.30.1905.8100.00000000					
810					1,000 *
Total M&O:					\$1,000
Total Expenditure Budget for 11.890.30.1905.x.00000000					<u><u>\$1,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Staff Council					
Revenue Budget					
11.890.30.4550.6000.00000000					
600 Budget-Income					5,000 *
Total Revenue Budget:					\$5,000
Expenditure Budget					
11.890.30.4550.8100.00000000					
810 Maintenance & Operations					4,000 *
Total M&O:					\$4,000
Expenditure Budget					
11.890.30.4550.8200.00000000					
820 Travel					1,000 *
Total Travel:					\$1,000
Total Expenditure Budget for 11.890.30.4550.x.00000000					<u><u>\$5,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
Public Safety-Discretionary					
Revenue Budget					
11.890.30.2805.6000.00000000					
600 Budget-Income					1,000 *
Total Revenue Budget:					\$1,000
Expenditure Budget					
11.890.30.2805.8100.00000000					
810 Maintenance & Operations					1,000 *
Total M&O:					\$1,000
Total Expenditure Budget for 11.890.30.2805.x.00000000					<u><u>\$1,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Emergency Management					
Risk Management					
Revenue Budget					
11.890.30.1432.6000.00000000					
600 Budget-Income					500 *
Total Revenue Budget:					\$500
Expenditure Budget					
11.890.30.1432.8100.00000000					
810 Maintenance & Operations					500 *
Total M&O:					\$500
Total Expenditure Budget for 11.890.30.1432.x.00000000					<u><u>\$500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Procurement Services					
Procurement Services					
Revenue Budget					
11.890.30.1580.6000.00000000					
600 Budget-Income					500 *
Total Revenue Budget:					\$500
Expenditure Budget					
11.890.30.1580.8100.00000000					
810 Maintenance & Operations					500 *
Total M&O:					\$500
Total Expenditure Budget for 11.890.30.1580.x.00000000					\$500

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP University Advancement					
University Advancement					
Revenue Budget					
11.890.30.4002.6000.00000000					
600 Budget-Income					6,000 *
Total Revenue Budget:					\$6,000
Expenditure Budget					
11.890.30.4002.8100.00000000					
810 Maintenance & Operations					6,000 *
Total M&O:					\$6,000
Total Expenditure Budget for 11.890.30.4002.x.00000000					<u><u>\$6,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Investment Management					
Revenue Budget					
11.890.30.1404.6000.00000000					
600					Budget-Income
					600,000 *
Total Revenue Budget:					\$600,000
Expenditure Budget					
11.890.30.1404.8100.00000000					
810					Maintenance & Operations
					600,000 *
Total M&O:					\$600,000
Total Expenditure Budget for 11.890.30.1404.x.00000000					\$600,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

UNIV-Management Services

Revenue Budget

11.890.30.1410.6000.00000000

600 Budget-Income

2,267,824 *

Total Revenue Budget: \$2,267,824

Expenditure Budget

11.890.30.1410.8100.00000000

810 Maintenance & Operations

2,267,824 *

Total M&O: \$2,267,824

Total Expenditure Budget for 11.890.30.1410.x.00000000

\$2,267,824

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Facilities Management-Discretionary					
Revenue Budget					
11.890.35.2004.6000.00000000					
600					Budget-Income
					1,000 *
Total Revenue Budget:					\$1,000
Expenditure Budget					
11.890.35.2004.8100.00000000					
810					Maintenance & Operations
					1,000 *
Total M&O:					\$1,000
Total Expenditure Budget for 11.890.35.2004.x.00000000					\$1,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
University House					
Revenue Budget					
11.890.35.2111.6000.00000000					
600 Budget-Income					15,000 *
Total Revenue Budget:					\$15,000
Expenditure Budget					
11.890.35.2111.8100.00000000					
810 Maintenance & Operations					15,000 *
Total M&O:					\$15,000
Total Expenditure Budget for 11.890.35.2111.x.00000000					<u><u>\$15,000</u></u>

AUXILIARIES

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Vice Provost Technology and CIO

Telecommunications

Revenue Budget

12.400.45.3103.6000.00000000

600 Budget-Income

748,133 *

Total Revenue Budget: \$748,133

Expenditure Budget

12.400.45.3103.7010.00000000

001 Office of Technology.Mgr Unified Communications.E.T.1

Parker, Michael Larry (7256)

09-01 08-31 12 0.50

42,206

720 lp

Split Acct: 11.431.20.3105.7010.00000000

09-01 08-31 12 0.50

(42,206)

(720) lp

85,852 *

002 Office of Technology.Telecomm Engineer.E.T.2

Bergman, Darren Earl (13689)

09-01 08-31 12 1.00

51,328

480 lp

51,808 *

003 Office of Technology.Telecomm Engineer.E.T.1

Scott, Jonathan (16982)

09-01 08-31 12 1.00

52,766

240 lp

53,006 *

Total Staff Salaries-Prof/Admin Employees: \$147,740

Expenditure Budget

12.400.45.3103.7015.00000000

001 Office of Technology.Univ Console Oper.N.T.2

Fabela, Ruby (19342)

09-01 08-31 12 1.00

20,502 *

Total Staff Salaries-Classified: \$20,502

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.400.45.3103.7200.00000000					
720 Wages					20,800 *
				Total Wages:	\$20,800
 Expenditure Budget					
12.400.45.3103.8000.00000000					
800 Fringe Benefits					60,755 *
				Total Fringe Benefits:	\$60,755
 Expenditure Budget					
12.400.45.3103.8100.00000000					
810 Maintenance & Operations					386,336 *
				Total M&O:	\$386,336
 Expenditure Budget					
12.400.45.3103.8200.00000000					
820 Travel					11,000 *
				Total Travel:	\$11,000
 Expenditure Budget					
12.400.45.3103.8300.00000000					
830 Capital Outlay					101,000 *
				Total Capital:	\$101,000
Total Expenditure Budget for 12.400.45.3103.x.00000000					\$748,133

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Postal Services-Mail Room					
Revenue Budget					
12.400.45.1703.6000.00000000					
600					Budget-Income
					210,000 *
Total Revenue Budget:					\$210,000
Expenditure Budget					
12.400.45.1703.8100.00000000					
810					Maintenance & Operations
					210,000 *
Total M&O:					\$210,000
Total Expenditure Budget for 12.400.45.1703.x.00000000					\$210,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Custodial Supply-Denton					
Revenue Budget					
12.400.45.2502.6000.00000000					
600					Budget-Income
					125,000 *
Total Revenue Budget:					\$125,000
Expenditure Budget					
12.400.45.2502.8100.00000000					
810					Maintenance & Operations
					125,000 *
Total M&O:					\$125,000
Total Expenditure Budget for 12.400.45.2502.x.00000000					\$125,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Motor Pool					
Revenue Budget					
12.400.45.2550.6000.00000000					
600 Budget-Income					215,000 *
Total Revenue Budget:					\$215,000
Expenditure Budget					
12.400.45.2550.8100.00000000					
810 Maintenance & Operations					215,000 *
Total M&O:					\$215,000
Total Expenditure Budget for 12.400.45.2550.x.00000000					\$215,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Facilities Management

Warehouse Inventory-Denton

Revenue Budget

12.400.45.2107.6000.00000000

600 Budget-Income

260,000 *

Total Revenue Budget: \$260,000

Expenditure Budget

12.400.45.2107.8100.00000000

810 Maintenance & Operations

260,000 *

Total M&O: \$260,000

Total Expenditure Budget for 12.400.45.2107.x.00000000 \$260,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Student Life Services					
Expenditure Budget					
12.400.45.3317.7010.00000000					
001 Student Life.Coord Student Withdrawals & Support.E.T.1					
Daniels, Simone (11251)	09-01	08-31	12	0.59	26,550
					283 lp
Split Acct: 11.410.25.3302.7010.00000000	09-01	08-31	12	0.41	(18,450)
					(197) lp
					45,480 *
Total Staff Salaries-Prof/Admin Employees:					\$26,833
Expenditure Budget					
12.400.45.3317.7200.00000000					
720 Wages					
					7,540 *
Total Wages:					\$7,540
Expenditure Budget					
12.400.45.3317.8000.00000000					
800 Fringe Benefits					
					8,880 *
Total Fringe Benefits:					\$8,880
Expenditure Budget					
12.400.45.3317.8100.00000000					
810 Maintenance & Operations					
					31,041 *
Total M&O:					\$31,041

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

12.400.45.3317.8200.00000000

820 Travel

6,000 *

Total Travel: \$6,000

Total Expenditure Budget for 12.400.45.3317.x.00000000

\$80,294

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Gertrude Gibson Home					
Revenue Budget					
12.400.45.2110.6000.00000000					
600					Budget-Income
					7,000 *
Total Revenue Budget:					\$7,000
Expenditure Budget					
12.400.45.2110.8100.00000000					
810					Maintenance & Operations
					7,000 *
Total M&O:					\$7,000
Total Expenditure Budget for 12.400.45.2110.x.00000000					\$7,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Alumni House					
Revenue Budget					
12.400.45.2112.6000.00000000					
600 Budget-Income					0 *
Total Revenue Budget:					\$0
 Expenditure Budget					
12.400.45.2112.7015.00000000					
001 Facilities Mgt.Custodian I.N.T.23					
Rosales, Victor Hugo (13272)	09-01	08-31	12	0.10	1,864
					72 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.80	(14,908)
					(576) lp
Split Acct: 12.400.45.3316.7015.00000000	09-01	08-31	12	0.10	(1,864)
					(72) lp
					19,356 *
Total Staff Salaries-Classified:					\$1,936
 Expenditure Budget					
12.400.45.2112.8000.00000000					
800 Fringe Benefits					1,030 *
Total Fringe Benefits:					\$1,030
 Expenditure Budget					
12.400.45.2112.8100.00000000					
810 Maintenance & Operations					3,095 *
Total M&O:					\$3,095
Total Expenditure Budget for 12.400.45.2112.x.00000000					\$6,061

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Little Chapel in the Woods					
Revenue Budget					
12.400.45.3316.6000.00000000					
600 Budget-Income					74,520 *
Total Revenue Budget:					\$74,520

Expenditure Budget

12.400.45.3316.7015.00000000

001	Conf Svcs.Coord Conference Svcs.N.T.1 Jasper, Brittany (16675)	09-01	08-31	12	1.00	32,875 240 lp 33,115 *
002	Facilities Mgt.Custodian I.N.T.23 Rosales, Victor Hugo (13272)	09-01	08-31	12	0.10	1,864 72 lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.80	(14,908) (576) lp
	Split Acct: 12.400.45.2112.7015.00000000	09-01	08-31	12	0.10	(1,864) (72) lp 19,356 *
Total Staff Salaries-Classified:						\$35,051

Expenditure Budget

12.400.45.3316.7200.00000000

720	Wages					9,500 *
Total Wages:						\$9,500

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 Expenditure Budget					
12.400.45.3316.8000.00000000					
800 Fringe Benefits					6,542 *
				Total Fringe Benefits:	\$6,542
 Expenditure Budget					
12.400.45.3316.8100.00000000					
810 Maintenance & Operations					23,427 *
				Total M&O:	\$23,427
 Total Expenditure Budget for 12.400.45.3316.x.00000000					 <u><u>\$74,520</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Student Life-Graphics					
Revenue Budget					
12.400.45.3404.6000.00000000					
600					4,500 *
Total Revenue Budget:					\$4,500
Expenditure Budget					
12.400.45.3404.8100.00000000					
810					4,500 *
Total M&O:					\$4,500
Total Expenditure Budget for 12.400.45.3404.x.00000000					<u><u>\$4,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Athletics Special Events					
Revenue Budget					
12.400.45.3511.6000.00000000					
600 Budget-Income					10,000 *
Total Revenue Budget:					\$10,000
Expenditure Budget					
12.400.45.3511.7200.00000000					
720 Wages					2,500 *
Total Wages:					\$2,500
Expenditure Budget					
12.400.45.3511.8000.00000000					
800 Fringe Benefits					191 *
Total Fringe Benefits:					\$191
Expenditure Budget					
12.400.45.3511.8100.00000000					
810 Maintenance & Operations					7,309 *
Total M&O:					\$7,309
Total Expenditure Budget for 12.400.45.3511.x.00000000					\$10,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Summer Sports Camps/Athletics					
Revenue Budget					
12.400.45.3512.6000.00000000					
600					Budget-Income
					150,000 *
Total Revenue Budget:					\$150,000
Expenditure Budget					
12.400.45.3512.7200.00000000					
720					Wages
					55,000 *
Total Wages:					\$55,000
Expenditure Budget					
12.400.45.3512.8000.00000000					
800					Fringe Benefits
					4,208 *
Total Fringe Benefits:					\$4,208
Expenditure Budget					
12.400.45.3512.8100.00000000					
810					Maintenance & Operations
					90,792 *
Total M&O:					\$90,792
Total Expenditure Budget for 12.400.45.3512.x.00000000					\$150,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Placement Career Days					
Revenue Budget					
12.400.45.4903.6000.00000000					
600 Budget-Income					70,000 *
Total Revenue Budget:					\$70,000
 Expenditure Budget					
12.400.45.4903.7010.00000000					
001 Career Connections Ctr.Asst Dir Employer Relations.E.T.1					
Jensen, Glenn (17404)	09-01	08-31	12	0.30	15,347
					576 lp
Split Acct: 12.434.45.4902.7010.00000000	09-01	08-31	12	0.70	(35,810)
					(1,344) lp
					53,077 *
Total Staff Salaries-Prof/Admin Employees:					\$15,923
 Expenditure Budget					
12.400.45.4903.7015.00000000					
001 Career Connections Ctr.Secretary.N.T.1					
Laurent, Chaun'ta (19328)	09-01	08-31	12	0.50	12,930
Split Acct: 12.434.45.4902.7015.00000000	09-01	08-31	12	0.50	(12,929)
					25,859 *
Total Staff Salaries-Classified:					\$12,930
 Expenditure Budget					
12.400.45.4903.8000.00000000					
800 Fringe Benefits					11,032 *
Total Fringe Benefits:					\$11,032

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.400.45.4903.8100.00000000					
810 Maintenance & Operations					23,115 *
				Total M&O:	\$23,115
 Expenditure Budget					
12.400.45.4903.8200.00000000					
820 Travel					7,000 *
				Total Travel:	\$7,000
Total Expenditure Budget for 12.400.45.4903.x.00000000					<u><u>\$70,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Student Life Houston					
Revenue Budget					
12.400.45.3306.6000.00000000					
600					Budget-Income
					2,000 *
Total Revenue Budget:					\$2,000
Expenditure Budget					
12.400.45.3306.8100.00000000					
810					Maintenance & Operations
					2,000 *
Total M&O:					\$2,000
Total Expenditure Budget for 12.400.45.3306.x.00000000					\$2,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Student Life Dallas					
Revenue Budget					
12.400.45.3403.6000.00000000					
600					Budget-Income
					4,000 *
Total Revenue Budget:					\$4,000
Expenditure Budget					
12.400.45.3403.8100.00000000					
810					Maintenance & Operations
					4,000 *
Total M&O:					\$4,000
Total Expenditure Budget for 12.400.45.3403.x.00000000					\$4,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Center for Student Development Orientation					
Revenue Budget					
12.400.45.3405.6000.00000000					
600					Budget-Income
					80,000 *
Total Revenue Budget:					\$80,000
Expenditure Budget					
12.400.45.3405.7200.00000000					
720					Wages
					10,000 *
Total Wages:					\$10,000
Expenditure Budget					
12.400.45.3405.8000.00000000					
800					Fringe Benefits
					765 *
Total Fringe Benefits:					\$765
Expenditure Budget					
12.400.45.3405.8100.00000000					
810					Maintenance & Operations
					69,235 *
Total M&O:					\$69,235
Total Expenditure Budget for 12.400.45.3405.x.00000000					\$80,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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AVP Student Engagement

Senior Breakfast/Lunch

Revenue Budget

12.400.45.3806.6000.00000000

600 Budget-Income

1,000 *

Total Revenue Budget: \$1,000

Expenditure Budget

12.400.45.3806.8100.00000000

810 Maintenance & Operations

1,000 *

Total M&O: \$1,000

Total Expenditure Budget for 12.400.45.3806.x.00000000 \$1,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Center for Student Development					
Revenue Budget					
12.400.45.7560.6000.00000000					
600					Budget-Income
					3,000 *
Total Revenue Budget:					\$3,000
Expenditure Budget					
12.400.45.7560.8100.00000000					
810					Maintenance & Operations
					3,000 *
Total M&O:					\$3,000
Total Expenditure Budget for 12.400.45.7560.x.00000000					<u><u>\$3,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Health Services					
Revenue Budget					
12.400.45.7530.6000.00000000					
600					Budget-Income
					210,000 *
Total Revenue Budget:					\$210,000
Expenditure Budget					
12.400.45.7530.8100.00000000					
810					Maintenance & Operations
					187,200 *
Total M&O:					\$187,200
Expenditure Budget					
12.400.45.7530.8200.00000000					
820					Travel
					22,800 *
Total Travel:					\$22,800
Total Expenditure Budget for 12.400.45.7530.x.00000000					\$210,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Fitness and Recreation					
Revenue Budget					
12.400.45.3902.6000.00000000					
600 Budget-Income					180,000 *
Total Revenue Budget:					\$180,000
 Expenditure Budget					
12.400.45.3902.7010.00000000					
001 Fitness & Recreation.Coord Outdoor Adventure.E.T.1					
Pagano, Michelle (15090)	09-01	08-31	12	1.00	32,273
					480 lp
					32,753 *
Total Staff Salaries-Prof/Admin Employees:					\$32,753
 Expenditure Budget					
12.400.45.3902.7015.00000000					
001 Office of Technology.Collaboration Solutions Tech.N.T.1					
Allan, Ricky C (19016)	09-01	08-31	0	0.50	20,950
Split Acct: 11.431.20.3105.7015.00000000	09-01	08-31	0	0.50	(20,951)
					41,901 *
Total Staff Salaries-Classified:					\$20,950
 Expenditure Budget					
12.400.45.3902.7200.00000000					
720 Wages					5,000 *
Total Wages:					\$5,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.400.45.3902.8000.00000000					
800 Fringe Benefits					22,978 *
				Total Fringe Benefits:	\$22,978
 Expenditure Budget					
12.400.45.3902.8100.00000000					
810 Maintenance & Operations					85,319 *
				Total M&O:	\$85,319
 Expenditure Budget					
12.400.45.3902.8200.00000000					
820 Travel					13,000 *
				Total Travel:	\$13,000
Total Expenditure Budget for 12.400.45.3902.x.00000000					<u><u>\$180,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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AVP Student Enrichment Health and Support

Counseling and Psychological Services

Revenue Budget

12.400.45.7500.6000.00000000

600 Budget-Income

4,000 *

Total Revenue Budget: \$4,000

Expenditure Budget

12.400.45.7500.8100.00000000

810 Maintenance & Operations

4,000 *

Total M&O: \$4,000

Total Expenditure Budget for 12.400.45.7500.x.00000000 \$4,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Campus Alliance for Resource Education					
Revenue Budget					
12.400.45.3805.6000.00000000					
600					7,500 *
Total Revenue Budget:					\$7,500
Expenditure Budget					
12.400.45.3805.8100.00000000					
810					7,500 *
Total M&O:					\$7,500
Total Expenditure Budget for 12.400.45.3805.x.00000000					<u><u>\$7,500</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Denton Co. Transit Auth.					
Revenue Budget					
12.400.45.3810.6000.00000000					
600					Budget-Income
					9,100 *
					Total Revenue Budget: \$9,100
Expenditure Budget					
12.400.45.3810.8100.00000000					
810					Maintenance & Operations
					9,100 *
					Total M&O: \$9,100
Total Expenditure Budget for 12.400.45.3810.x.00000000					<u><u>\$9,100</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Lasso					
Revenue Budget					
12.400.45.6603.6000.00000000					
600					Budget-Income
					8,000 *
					Total Revenue Budget: \$8,000
Expenditure Budget					
12.400.45.6603.8100.00000000					
810					Maintenance & Operations
					8,000 *
					Total M&O: \$8,000
Total Expenditure Budget for 12.400.45.6603.x.00000000					<u><u>\$8,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Retirees Insurance Premiums					
Expenditure Budget					
12.400.65.1426.8000.00000000					
800 Fringe Benefits					373,506 *
				Total Fringe Benefits:	\$373,506
Total Expenditure Budget for 12.400.65.1426.x.00000000					\$373,506

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Student ID Fee					
Revenue Budget					
12.430.45.3750.6000.00000000					
600 Budget-Income					626,000 *
Total Revenue Budget:					\$626,000
Expenditure Budget					
12.430.45.3750.7010.00000000					
001 ID Systems.Dir Special Events & ID Systems.E.T.1					
Lewis, Nancy E. (130)	09-01	08-31	12	0.50	39,170
					1,920 lp
Split Acct: 14.400.45.7610.7010.00000000	09-01	08-31	12	0.50	(39,169)
					(1,920) lp
					82,179 *
002 ID Systems & Contracted Auxiliary Svcs.Integration Analyst II.E.T.1					
Sams, Lewis Calhoun III (16209)	09-01	08-31	12	0.75	48,121
					180 lp
Split Acct: 14.400.45.3602.7010.00000000	09-01	08-31	12	0.25	(16,040)
					(60) lp
					64,401 *
003 ID Systems & Contracted Auxiliary Svcs.Sr Integration Analyst.E.T.1					
Thetford, Charles E (461)	09-01	08-31	12	1.00	74,466
					1,031 brp
					4,320 lp
					79,817 *
Total Staff Salaries-Prof/Admin Employees:					\$169,208

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.430.45.3750.7015.00000000					
001 ID Systems & Contracted Auxiliary Svcs.Coord Customer Svcs.N.T.1 Vacant		09-01 08-31	12	1.00	28,808 *
Total Staff Salaries-Classified:					\$28,808
 Expenditure Budget					
12.430.45.3750.7200.00000000					
720 Budget-Wages					17,916 *
Total Wages:					\$17,916
 Expenditure Budget					
12.430.45.3750.8000.00000000					
800 Fringe Benefits					63,675 *
Total Fringe Benefits:					\$63,675
 Expenditure Budget					
12.430.45.3750.8100.00000000					
810 Maintenance & Operations					334,693 *
Total M&O:					\$334,693
 Expenditure Budget					
12.430.45.3750.8200.00000000					
820 Travel					11,700 *
Total Travel:					\$11,700
 Total Expenditure Budget for 12.430.45.3750.x.00000000					 \$626,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Health Services					
Revenue Budget					
12.432.45.7530.6000.00000000					
600 Budget-Income					1,710,000 *
Total Revenue Budget:					\$1,710,000
 Expenditure Budget					
12.432.45.7530.7010.00000000					
001 Univ Health Svcs.Assoc Dir Student Health Svcs.E.T.1 Freeman, Tanisha Coleman (11975)		09-01 08-31	12	1.00	72,249 720 lp 72,969 *
002 Student Life.Asst Dir Health Promotion.E.T.1 Allison, Amy Rebecca (16494)		09-01 08-31	12	1.00	54,695 240 lp 54,935 *
003 Univ Health Svcs.Chief Nurse.E.T.1 Jones, Linda Jean (5638)		09-01 08-31	12	1.00	58,619 1,440 lp 60,059 *
004 Univ Health Svcs.Dir Student Health Services.E.OT.1 Menard, Dr. Constance Chamberlain (1479)		09-01 08-31	12	1.00	146,936 2,160 lp 149,096 *
005 Univ Health Svcs.Health Educator.E.T.1 Vacant		09-01 06-30	10	1.00	36,702 *
006 Univ Health Svcs.Sr Staff Nurse.E.T.1 Martin, Tracy L. (3239)		09-01 08-31	12	1.00	55,034 1,680 lp 56,714 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Univ Health Svcs.Sr Staff Nurse.E.T.2 McClung, Lynna J (11775)	09-01	06-30	9	1.00	43,031 720 lp
McClung, Lynna J (11775)	08-01	08-31	1	1.00	4,303 720 lp 48,774 *
008 Univ Health Svcs.Sr Staff Nurse.E.T.3 Russo, Nicolette Ann (Nicki) (15251)	09-01	08-31	12	1.00	50,840 480 lp 51,320 *
009 Univ Health Svcs.Staff Physician.E.OT.3 Barton-Nielsen, Karen Michelle (16812)	09-01	08-31	12	1.00	144,900 240 lp 145,140 *
010 Univ Health Svcs.Staff Physician.E.OT.2 Basiliadis, Margaret C (12758)	09-01	05-31	9	1.00	107,625 960 lp
Basiliadis, Margaret C (12758)	08-01	08-31	1	1.00	11,958 960 lp 121,503 *
011 Univ Health Svcs.Staff Physician.E.OT.1 Natalizio, Charles Frank (16038)	09-01	08-31	12	1.00	144,900 240 lp 145,140 *
012 Univ Health Svcs.Syst Engineer.E.T.1 Santos, Zane C. (3243)	09-01	08-31	12	1.00	51,266 1,680 lp 52,946 *
Total Staff Salaries-Prof/Admin Employees:					\$995,298

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.432.45.7530.7015.00000000					
001 Facilities Mgt.Custodian I.N.T.11					
Vacant		09-01 08-31	12	0.50	8,917
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,917)
					17,834 *
002 Univ Health Svcs.Immunization Compliance Spec.N.T.1					
Meric, Sibel Neriman (8715)		09-01 05-31	9	1.00	25,101
					1,200 lp
Meric, Sibel Neriman (8715)		08-01 08-31	1	1.00	2,789
					1,200 lp
					30,290 *
003 Univ Health Svcs.Patient Svcs Spec I.N.T.1					
Sword, Jessica (18323)		09-01 08-31	12	1.00	30,244 *
004 Univ Health Svcs.Patient Svcs Spec II.N.T.1					
Bradley, Mrs. Brenda G (3411)		09-01 08-31	12	1.00	32,998
					3,120 lp
					36,118 *
005 Univ Health Svcs.Student Ins & Coding Spec.N.T.1					
Koiner, Stephanie (18859)		09-01 08-31	12	1.00	32,585
					1,920 lp
					34,505 *
					Total Staff Salaries-Classified: \$140,074

Expenditure Budget

12.432.45.7530.7200.00000000

720 Wages					68,686 *
					Total Wages: \$68,686

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.432.45.7530.8000.00000000					
800 Fringe Benefits					312,514 *
				Total Fringe Benefits:	\$312,514
 Expenditure Budget					
12.432.45.7530.8100.00000000					
810 Maintenance & Operations					118,428 *
				Total M&O:	\$118,428
Total Expenditure Budget for 12.432.45.7530.x.00000000					<u><u>\$1,635,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Honors Program					
Revenue Budget					
12.434.45.5704.6000.00000000					
600					Budget-Income
					29,805 *
					Total Revenue Budget: \$29,805
Expenditure Budget					
12.434.45.5704.8100.00000000					
810					Maintenance & Operations
					28,275 *
					Total M&O: \$28,275
Expenditure Budget					
12.434.45.5704.8200.00000000					
820					Budget-Travel
					1,530 *
					Total Travel: \$1,530
Total Expenditure Budget for 12.434.45.5704.x.00000000					\$29,805

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
Office of International Education					
Revenue Budget					
12.434.45.3315.6000.00000000					
600 Budget-Income					0 *
Total Revenue Budget:					\$0
 Expenditure Budget					
12.434.45.3315.7015.00000000					
001 International Educ.Sr Secretary.N.T.1 Richter, Stacy R (9373)		09-01 08-31	12	1.00	29,118 960 lp 30,078 *
Total Staff Salaries-Classified:					\$30,078
 Expenditure Budget					
12.434.45.3315.7200.00000000					
720 Wages					22,090 *
Total Wages:					\$22,090
 12.434.45.3315.8000.00000000					
800 Fringe Benefits					13,535 *
Total Fringe Benefits:					\$13,535
 Total Expenditure Budget for 12.434.45.3315.x.00000000					 <u><u>\$65,703</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Student Service Fee Services					
Revenue Budget					
12.434.45.3313.6000.00000000					
600 Budget-Income					188,916 *
Total Revenue Budget:					\$188,916
Expenditure Budget					
12.434.45.3313.7010.00000000					
001 Student Life.Assoc VP Student Engagement.E.OT.1					
Krauth, Stephanie (17886)	09-01	08-31	12	0.28	35,000
Split Acct: 10.100.25.3302.7010.00000000	09-01	08-31	12	0.58	(72,500)
Split Acct: 11.410.25.3302.7010.00000000	09-01	08-31	12	0.14	(17,500)
					125,000 *
002 Student Life.Assoc VP Student Enrichment Health Sup.E.OT.1					
Brown, Stephanie (18042)	09-01	08-31	12	0.28	35,000
					134 lp
Split Acct: 10.100.25.3302.7010.00000000	09-01	08-31	12	0.58	(72,500)
					(278) lp
Split Acct: 11.410.25.3302.7010.00000000	09-01	08-31	12	0.14	(17,500)
					(67) lp
					125,479 *
003 Office of Technology.Tech Support Analyst II.E.T.1					
Lanford, Jeffrey (18288)	09-01	08-31	12	0.25	9,217
Split Acct: 11.433.20.3802.7010.00000000	09-01	08-31	12	0.25	(9,217)
Split Acct: 14.480.45.3702.7010.00000000	09-01	08-31	12	0.50	(18,435)
					36,869 *
Total Staff Salaries-Prof/Admin Employees:					\$79,351

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3313.7015.00000000					
001 Student Life.Asst to the Assoc VP.N.T.2					
Butler, Marie E (12585)	09-01	08-31	12	0.60	25,127
					432 lp
Split Acct: 10.100.25.3302.7015.00000000	09-01	08-31	12	0.40	(16,752)
					(288) lp
					42,599 *
002 Student Life.Asst to the Assoc VP.N.T.1					
Castillo, Irma (12578)	09-01	08-31	12	0.60	25,127
					432 lp
Split Acct: 10.100.25.3302.7015.00000000	09-01	08-31	12	0.40	(16,752)
					(288) lp
					42,599 *
					Total Staff Salaries-Classified: \$51,118
 Expenditure Budget					
12.434.45.3313.7200.00000000					
720 Wages					
					15,372 *
					Total Wages: \$15,372
 Expenditure Budget					
12.434.45.3313.8000.00000000					
800 Fringe Benefits					
					35,910 *
					Total Fringe Benefits: \$35,910

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3313.8100.00000000					
810 Maintenance & Operations					5,915 *
				Total M&O:	\$5,915
 Expenditure Budget					
12.434.45.3313.8200.00000000					
820 Travel					1,250 *
				Total Travel:	\$1,250
Total Expenditure Budget for 12.434.45.3313.x.00000000					<u><u>\$188,916</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
SSF Operating Fund					
Revenue Budget					
12.434.45.3321.6000.00000000					
600					Budget-Income
					0 *
Total Revenue Budget:					\$0
Expenditure Budget					
12.434.45.3321.7100.00000000					
710					Budget-Faculty Salaries
					7,294 *
Total Expenditure Budget:					\$7,294
Expenditure Budget					
12.434.45.3321.7200.00000000					
720					Wages
					17,900 *
Total Wages:					\$17,900
Expenditure Budget					
12.434.45.3321.8000.00000000					
800					Fringe Benefits
					1,369 *
Total Fringe Benefits:					\$1,369

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3321.8100.00000000					
810 Maintenance & Operations					724,912 *
				Total M&O:	\$724,912
 Expenditure Budget					
12.434.45.3321.8200.00000000					
820 Travel					26,000 *
				Total Travel:	\$26,000
Total Expenditure Budget for 12.434.45.3321.x.00000000					<u><u>\$777,475</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Student Life Scholarship Funding					
Revenue Budget					
12.434.45.3322.6000.00000000					
600 Budget-Income					118,464 *
Total Revenue Budget:					\$118,464
Expenditure Budget					
12.434.45.3322.7010.00000000					
001 University Advancement.Development Officer II.E.T.2					
Mayer, Ryan Joseph (12704)	09-01	08-31	12	1.00	71,050
					720 lp
					71,770 *
Total Staff Salaries-Prof/Admin Employees:					\$71,770
Expenditure Budget					
12.434.45.3322.7200.00000000					
720 Wages					2,000 *
Total Wages:					\$2,000
Expenditure Budget					
12.434.45.3322.8000.00000000					
800 Fringe Benefits					25,194 *
Total Fringe Benefits:					\$25,194

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3322.8100.00000000					
810 Maintenance & Operations					17,400 *
				Total M&O:	\$17,400
 Expenditure Budget					
12.434.45.3322.8200.00000000					
820 Travel					2,100 *
				Total Travel:	\$2,100
Total Expenditure Budget for 12.434.45.3322.x.00000000					<u><u>\$118,464</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Terry Scholars Program					
Revenue Budget					
12.434.45.3327.6000.00000000					
600 Budget-Income					146,001 *
Total Revenue Budget:					\$146,001
 Expenditure Budget					
12.434.45.3327.7010.00000000					
001 Student Life.Dir Scholar Programs.E.T.1					
Durham, Eugenie Elizabeth (17616)	09-01	08-31	12	1.00	70,000
					240 lp
					70,240 *
Total Staff Salaries-Prof/Admin Employees:					\$70,240
 Expenditure Budget					
12.434.45.3327.7015.00000000					
001 Student Life.Secretary.N.T.1					
Wesley, Sonja (19305)	09-01	08-31	12	1.00	25,859 *
Total Staff Salaries-Classified:					\$25,859
 Expenditure Budget					
12.434.45.3327.8000.00000000					
800 Fringe Benefits					
					31,759 *
Total Fringe Benefits:					\$31,759

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3327.8100.00000000					
810 Maintenance & Operations					15,663 *
				Total M&O:	\$15,663
 Expenditure Budget					
12.434.45.3327.8200.00000000					
820 Travel					2,480 *
				Total Travel:	\$2,480
Total Expenditure Budget for 12.434.45.3327.x.00000000					<u><u>\$146,001</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Student Union Programming					
Revenue Budget					
12.434.45.3307.6000.00000000					
600 Budget-Income					112,840 *
Total Revenue Budget:					\$112,840
Expenditure Budget					
12.434.45.3307.8100.00000000					
810 Maintenance & Operations					112,840 *
Total M&O:					\$112,840
Total Expenditure Budget for 12.434.45.3307.x.00000000					\$112,840

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Block Party					
Revenue Budget					
12.434.45.3329.6000.00000000					
600 Budget-Income					12,000 *
Total Revenue Budget:					\$12,000
Expenditure Budget					
12.434.45.3329.8100.00000000					
810 Maintenance & Operations					12,000 *
Total M&O:					\$12,000
Total Expenditure Budget for 12.434.45.3329.x.00000000					\$12,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Student Life-Graphics					
Revenue Budget					
12.434.45.3404.6000.00000000					
600 Budget-Income					263,377 *
Total Revenue Budget:					\$263,377

Expenditure Budget

12.434.45.3404.7010.00000000

001	Student Life.Mgr Design Svcs.E.T.1 Carr, Melissa Sue (1591)	09-01	08-31	12	1.00	69,293 1,680 lp 70,973 *
002	Student Life.Sr Design Specialist.E.T.1 Dobbs Howard, Elizabeth Lee (3071)	09-01	08-31	12	1.00	47,732 1,680 lp 49,412 *
003	Student Life.Sr Design Specialist.E.T.2 Stokes, Brandon Scott (13219)	09-01	08-31	12	1.00	47,706 720 lp 48,426 *
Total Staff Salaries-Prof/Admin Employees:						\$168,811

Expenditure Budget

12.434.45.3404.7200.00000000

720	Wages					23,800 *
Total Wages:						\$23,800

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3404.8000.00000000					
800 Fringe Benefits					51,586 *
				Total Fringe Benefits:	\$51,586
 Expenditure Budget					
12.434.45.3404.8100.00000000					
810 Maintenance & Operations					13,250 *
				Total M&O:	\$13,250
 Expenditure Budget					
12.434.45.3404.8200.00000000					
820 Travel					5,930 *
				Total Travel:	\$5,930
Total Expenditure Budget for 12.434.45.3404.x.00000000					<u><u>\$263,377</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Student Travel					
Revenue Budget					
12.434.45.3311.6000.00000000					
600					Budget-Income
					31,790 *
Total Revenue Budget:					\$31,790
Expenditure Budget					
12.434.45.3311.8100.00000000					
810					Maintenance & Operations
					31,790 *
Total M&O:					\$31,790
Total Expenditure Budget for 12.434.45.3311.x.00000000					\$31,790

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Athletics					
Revenue Budget					
12.434.45.3502.6000.00000000					
600 Budget-Income					1,796,989 *
Total Revenue Budget:					\$1,796,989

Expenditure Budget

12.434.45.3502.7010.00000000

001	Athletics.Assoc Head Athletic Trainer.E.T.1 Stevenson, Valerie F (7327)	09-01	08-31	12	0.85	44,056 1,224 lp
	Split Acct: 11.410.25.3502.7010.00000000	09-01	08-31	12	0.15	(7,775) (216) lp 53,271 *
002	Athletics.Asst Athletic Trainer.E.T.1 Vacant	09-01	08-31	12	1.00	41,495 *
003	Athletics.Asst Basketball Coach.E.T.1 Stevens, Jake (18514)	09-01	08-31	12	1.00	49,966 480 lp 50,446 *
004	Athletics.Asst Dir Athletics Business Affairs.E.T.1 Haynes, Lisa J (271)	09-01	08-31	12	0.50	28,406 2,040 lp 30,446 *
005	Athletics.Asst Dir Athletics Communications.E.T.1 Walters, Becca (17598)	09-01	08-31	12	1.00	52,290 240 lp 52,530 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Athletics.Asst Dir Athletics Comp & Acad Svcs.E.T.1 Hunt, Charolette L (9812)		09-01 08-31	12	1.00	56,486 960 lp 57,446 *
007 Athletics.Asst Dir Athletics Sports Medicine.E.T.1 Ring, Kristen M (1259)	N	09-01 08-31	12	1.00	63,777 2,640 lp 66,417 *
008 Athletics.Asst Dir Athletics/Oper & Event Mgt.E.T.1 Dally, Brendan N (16450)		09-01 08-31	12	1.00	56,266 240 lp 56,506 *
009 Athletics.Asst Gymnastics Coach.E.T.1 Hood, Stephen Charles (16325)		09-01 08-31	12	1.00	52,292 *
010 Athletics.Asst Gymnastics Coach I.E.T.1 Harold, Kristen Ashley (16321)		09-01 08-31	12	0.23	11,003 55 lp
Split Acct: 11.410.25.3502.7010.00000000		09-01 08-31	12	0.77	(36,837) (185) lp 48,080 *
011 Athletics.Asst Soccer Coach.E.T.1 Matteck, Megan Malia (12317)		09-01 08-31	12	0.96	39,360 691 lp
Split Acct: 11.410.25.3502.7010.00000000		09-01 08-31	12	0.04	(1,640) (29) lp 41,720 *
012 Athletics.Asst Softball Coach.E.T.1 Vacant		09-01 08-31	12	1.00	41,100 *
013 Athletics.Asst Volleyball Coach.E.T.1 Farney, Laura (18344)		09-01 08-31	12	1.00	39,260 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
014 Athletics.Head Basketball Coach.E.OT.1 Jillson, Elizabeth A (8478)		09-01 08-31	12	1.00	92,445 1,200 lp 93,645 *
015 Athletics.Head Gymnastics Coach.E.OT.1 Bowerman, Lisa Michelle (5224)		09-01 08-31	12	0.80	70,400 1,344 lp
Split Acct: 11.410.25.3502.7010.00000000		09-01 08-31	12	0.20	(17,600) (336) lp 89,680 *
016 Athletics.Head Soccer Co.E.OT.1 Abouzar, Babak F (13006)		09-01 08-31	12	1.00	63,128 720 lp 63,848 *
017 Athletics.Head Softball Coach.E.OT.1 Stidham, Virginia Ann (Genny Stidham) (14312)		09-01 08-31	12	1.00	75,190 480 lp 75,670 *
018 Athletics.Head Sports Performance Coach.E.T.1 Crossland, Brett Willis (15909)		09-01 08-31	12	0.50	30,130 120 lp
Split Acct: 11.410.25.3502.7010.00000000		09-01 08-31	12	0.50	(30,130) (120) lp 60,500 *
019 Athletics.Head Volleyball Coach.E.OT.1 Huebner, Jeffrey (18310)		09-01 08-31	12	1.00	64,250 *
Total Staff Salaries-Prof/Admin Employees:					\$983,734

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3502.7015.00000000					
001 Athletics.Admin Asst.N.T.1 Kuykendall, Sue Y (78)		09-01 08-31	12	1.00	33,248 1,031 brp 3,600 lp 37,879 *
002 Facilities Mgt.Automotive Mech.N.T.3 Storrie, David C (1356)		09-01 08-31	12	1.00	33,125 1,920 lp 35,045 *
003 Facilities Mgt.Groundskeeper I.N.T.5 Vacant Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31 09-01 08-31	12 12	0.50 0.50	10,881 (10,882) 21,763 *
004 Facilities Mgt.Groundskeeper I.N.T.10 Zlotnick, Steve Thomas (16799) Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31 09-01 08-31	12 12	0.50 0.50	11,131 120 lp (11,132) (120) lp 22,503 *
Total Staff Salaries-Classified:					\$95,056
 Expenditure Budget					
12.434.45.3502.7200.00000000					
720 Wages					179,561 *
Total Wages:					\$179,561

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3502.8000.00000000					
800 Fringe Benefits					347,974 *
				Total Fringe Benefits:	\$347,974
 Expenditure Budget					
12.434.45.3502.8100.00000000					
810 Maintenance & Operations					188,439 *
				Total M&O:	\$188,439
 Expenditure Budget					
12.434.45.3502.8200.00000000					
820 Travel					2,225 *
				Total Travel:	\$2,225
Total Expenditure Budget for 12.434.45.3502.x.00000000					<u><u>\$1,796,989</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Sports Medicine					
Revenue Budget					
12.434.45.3503.6000.00000000					
600 Budget-Income					32,738 *
Total Revenue Budget:					\$32,738
Expenditure Budget					
12.434.45.3503.8100.00000000					
810 Maintenance & Operations					29,680 *
Total M&O:					\$29,680
Expenditure Budget					
12.434.45.3503.8200.00000000					
820 Travel					3,058 *
Total Travel:					\$3,058
Total Expenditure Budget for 12.434.45.3503.x.00000000					<u><u>\$32,738</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Basketball					
Revenue Budget					
12.434.45.3504.6000.00000000					
600					Budget-Income
					87,461 *
Total Revenue Budget:					\$87,461
Expenditure Budget					
12.434.45.3504.8100.00000000					
810					Maintenance & Operations
					85,236 *
Total M&O:					\$85,236
Expenditure Budget					
12.434.45.3504.8200.00000000					
820					Travel
					2,225 *
Total Travel:					\$2,225
Total Expenditure Budget for 12.434.45.3504.x.00000000					<u><u>\$87,461</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Gymnastics					
Revenue Budget					
12.434.45.3505.6000.00000000					
600					Budget-Income
					97,386 *
				Total Revenue Budget:	\$97,386
Expenditure Budget					
12.434.45.3505.8100.00000000					
810					Maintenance & Operations
					96,028 *
				Total M&O:	\$96,028
Expenditure Budget					
12.434.45.3505.8200.00000000					
820					Travel
					1,358 *
				Total Travel:	\$1,358
Total Expenditure Budget for 12.434.45.3505.x.00000000					\$97,386

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Soccer					
Revenue Budget					
12.434.45.3506.6000.00000000					
600 Budget-Income					61,266 *
Total Revenue Budget:					\$61,266
Expenditure Budget					
12.434.45.3506.8100.00000000					
810 Maintenance & Operations					58,058 *
Total M&O:					\$58,058
Expenditure Budget					
12.434.45.3506.8200.00000000					
820 Travel					3,208 *
Total Travel:					\$3,208
Total Expenditure Budget for 12.434.45.3506.x.00000000					<u><u>\$61,266</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Volleyball					
Revenue Budget					
12.434.45.3508.6000.00000000					
600					Budget-Income
					81,433 *
Total Revenue Budget:					\$81,433
Expenditure Budget					
12.434.45.3508.8100.00000000					
810					Maintenance & Operations
					78,685 *
Total M&O:					\$78,685
Expenditure Budget					
12.434.45.3508.8200.00000000					
820					Travel
					2,748 *
Total Travel:					\$2,748
Total Expenditure Budget for 12.434.45.3508.x.00000000					<u><u>\$81,433</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Softball					
Revenue Budget					
12.434.45.3509.6000.00000000					
600					Budget-Income
					97,524 *
Total Revenue Budget:					\$97,524
Expenditure Budget					
12.434.45.3509.8100.00000000					
810					Maintenance & Operations
					93,801 *
Total M&O:					\$93,801
Expenditure Budget					
12.434.45.3509.8200.00000000					
820					Travel
					3,723 *
Total Travel:					\$3,723
Total Expenditure Budget for 12.434.45.3509.x.00000000					\$97,524

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Sports Information					
Revenue Budget					
12.434.45.3510.6000.00000000					
600					Budget-Income
					53,142 *
Total Revenue Budget:					\$53,142
Expenditure Budget					
12.434.45.3510.7200.00000000					
720					Wages
					16,980 *
Total Wages:					\$16,980
Expenditure Budget					
12.434.45.3510.8000.00000000					
800					Fringe Benefits
					1,299 *
Total Fringe Benefits:					\$1,299
Expenditure Budget					
12.434.45.3510.8100.00000000					
810					Maintenance & Operations
					32,877 *
Total M&O:					\$32,877

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

12.434.45.3510.8200.00000000

820 Travel

1,986 *

Total Travel: \$1,986

Total Expenditure Budget for 12.434.45.3510.x.00000000

\$53,142

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Students Legal Advisor					
Revenue Budget					
12.434.45.7561.6000.00000000					
600 Budget-Income					54,790 *
Total Revenue Budget:					\$54,790
Expenditure Budget					
12.434.45.7561.7010.00000000					
001 Civility & Community Standards.Student Legal Svcs Advisor.E.T.1					
Parr, Jerry Deane (8898)		09-01 08-31	12	0.50	40,135 *
Total Staff Salaries-Prof/Admin Employees:					\$40,135
Expenditure Budget					
12.434.45.7561.7200.00000000					
720 Wages					4,000 *
Total Wages:					\$4,000
Expenditure Budget					
12.434.45.7561.8000.00000000					
800 Fringe Benefits					6,105 *
Total Fringe Benefits:					\$6,105

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.7561.8100.00000000					
810 Maintenance & Operations					2,550 *
				Total M&O:	\$2,550
 Expenditure Budget					
12.434.45.7561.8200.00000000					
820 Travel					2,000 *
				Total Travel:	\$2,000
Total Expenditure Budget for 12.434.45.7561.x.00000000					<u><u>\$54,790</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Cultural Connection Speaker Series					
Revenue Budget					
12.434.45.3308.6000.00000000					
600					Budget-Income
					26,779 *
Total Revenue Budget:					\$26,779
Expenditure Budget					
12.434.45.3308.8100.00000000					
810					Maintenance & Operations
					25,929 *
Total M&O:					\$25,929
Expenditure Budget					
12.434.45.3308.8200.00000000					
820					Travel
					850 *
Total Travel:					\$850
Total Expenditure Budget for 12.434.45.3308.x.00000000					\$26,779

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Diversity Inclusion & Outreach					
Revenue Budget					
12.434.45.7600.6000.00000000					
600 Budget-Income					497,539 *
Total Revenue Budget:					\$497,539

Expenditure Budget

12.434.45.7600.7010.00000000

001	Diversity Inclusion & Outreach.Assoc Dir Diversity Inclusion & Outreach.E.T.1 Landeros-Henderson, Angelica A (6647)	09-01	08-31	12	1.00	52,228 1,200 lp 53,428 *
002	Diversity Inclusion & Outreach.Assoc Dir Diversity Inclusion & Outreach.E.T.2 Prudhomme-Coleman, Michelle M (10054)	09-01	08-31	12	1.00	52,228 960 lp 53,188 *
003	Diversity Inclusion & Outreach.Exec Dir Diversity Inclusion & Outreach.E.T.1 Rodriguez, Becky Ann (235)	09-01	08-31	12	1.00	92,700 1,920 lp 94,620 *
004	Diversity Inclusion & Outreach.Student Dev Spec II.E.T.1 Rodriguez, Daniel (14067)	09-01	08-31	12	1.00	35,150 240 lp 35,390 *
005	Diversity Inclusion & Outreach.Student Dev Spec III.E.T.1 Vacant	09-01	08-31	12	1.00	36,176 *
Total Staff Salaries-Prof/Admin Employees:						\$272,802

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.7600.7015.00000000					
001 Diversity Inclusion & Outreach.Business Mgr.N.T.1					
Yeatts, Sondra D (17262)	09-01	08-31	12	1.00	34,721
					240 lp
					34,961 *
					Total Staff Salaries-Classified: \$34,961
 Expenditure Budget					
12.434.45.7600.7200.00000000					
720 Wages					
					43,155 *
					Total Wages: \$43,155
 Expenditure Budget					
12.434.45.7600.8000.00000000					
800 Fringe Benefits					
					102,814 *
					Total Fringe Benefits: \$102,814
 Expenditure Budget					
12.434.45.7600.8100.00000000					
810 Maintenance & Operations					
					42,807 *
					Total M&O: \$42,807

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

12.434.45.7600.8200.00000000

820 Travel

1,000 *

Total Travel: \$1,000

Total Expenditure Budget for 12.434.45.7600.x.00000000

\$497,539

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Mobile Go Center					
Revenue Budget					
12.434.45.7602.6000.00000000					
600 Budget-Income					72,493 *
Total Revenue Budget:					\$72,493
Expenditure Budget					
12.434.45.7602.7015.00000000					
001 Diversity Inclusion & Outreach.Mobile Go Ctr/Bus Driver.N.T.1					
McCall, Scotty V (9344)	09-01	08-31	12	1.00	29,530
					1,200 lp
					30,730 *
Total Staff Salaries-Classified:					\$30,730
Expenditure Budget					
12.434.45.7602.8000.00000000					
800 Fringe Benefits					11,940 *
Total Fringe Benefits:					\$11,940
Expenditure Budget					
12.434.45.7602.8100.00000000					
810 Maintenance & Operations					28,323 *
Total M&O:					\$28,323

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

12.434.45.7602.8200.00000000

820 Travel

1,500 *

Total Travel: \$1,500

Total Expenditure Budget for 12.434.45.7602.x.00000000

\$72,493

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Career Connections Center					
Revenue Budget					
12.434.45.4902.6000.00000000					
600 Budget-Income					574,345 *
Total Revenue Budget:					\$574,345
 Expenditure Budget					
12.434.45.4902.7010.00000000					
001 Career Connections Ctr.Assoc Dir Consulting & Programming.E.T.1					
Vacant	09-01	08-31	12	1.00	63,370
					40 lp
					63,410 *
002 Career Connections Ctr.Assoc Dir Employer Relations Tech & Oper.E.T.1					
Way, Julia (18083)	09-01	08-31	12	1.00	63,370 *
003 Career Connections Ctr.Asst Dir Employer Relations.E.T.1					
Jensen, Glenn (17404)	09-01	08-31	12	0.70	35,810
					1,344 lp
Split Acct: 12.400.45.4903.7010.00000000	09-01	08-31	12	0.30	(15,347)
					(576) lp
					53,077 *
004 Career Connections Ctr.Career Consultant.E.T.4					
Carroll, Kelsey M (19463)	09-01	08-31	12	0.07	2,800
Split Acct: 11.419.20.4902.7010.00000000	09-01	08-31	12	0.93	(37,200)
					40,000 *
005 Career Connections Ctr.Career Consultant.E.T.3					
Coffee, Amber R (17402)	09-01	08-31	12	1.00	40,000
					240 lp
					40,240 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Career Connections Ctr.Career Consultant.E.T.1 MacDonald, Elizabeth A (6875)		09-01 08-31	12	1.00	40,000 1,440 lp 41,440 *
007 Career Connections Ctr.Career Consultant.E.T.6 Vacant		09-01 08-31	12	0.06	2,400
Split Acct: 11.419.20.4902.7010.00000000		09-01 08-31	12	0.94	(37,600) 40,000 *
008 Career Connections Ctr.Career Consultant.E.T.2 Garza Vianet (5242)		09-01 08-31	12	1.00	40,000 *
009 Career Connections Ctr.Career Consultant.E.T.5 Vacant		09-01 08-31	12	0.07	2,800
Split Acct: 11.419.20.4902.7010.00000000		09-01 08-31	12	0.93	(37,200) 40,000 *
010 Career Svcs.Interim Dir Career Svcs.E.T.1 Patchin, Danielle Renee' (Renee') (17580)		09-01 08-31	12	1.00	69,707 480 lp 70,187 *
Total Staff Salaries-Prof/Admin Employees:					\$363,801

Expenditure Budget

12.434.45.4902.7015.00000000

001 Career Connections Ctr.Secretary.N.T.1 Laurent, Chaun'ta (19328)		09-01 08-31	12	0.50	12,929
Split Acct: 12.400.45.4903.7015.00000000		09-01 08-31	12	0.50	(12,930) 25,859 *
Total Staff Salaries-Classified:					\$12,929

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.4902.7200.00000000					
720 Wages					32,640 *
				Total Wages:	\$32,640
 Expenditure Budget					
12.434.45.4902.8000.00000000					
800 Fringe Benefits					113,915 *
				Total Fringe Benefits:	\$113,915
 Expenditure Budget					
12.434.45.4902.8100.00000000					
810 Maintenance & Operations					40,050 *
				Total M&O:	\$40,050
 Expenditure Budget					
12.434.45.4902.8200.00000000					
820 Travel					11,010 *
				Total Travel:	\$11,010
Total Expenditure Budget for 12.434.45.4902.x.00000000					<u><u>\$574,345</u></u>

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Student Government Dallas					
Revenue Budget					
12.434.45.3303.6000.00000000					
600					Budget-Income
					31,324 *
Total Revenue Budget:					\$31,324
Expenditure Budget					
12.434.45.3303.7200.00000000					
720					Wages
					14,150 *
Total Wages:					\$14,150
Expenditure Budget					
12.434.45.3303.8000.00000000					
800					Fringe Benefits
					1,082 *
Total Fringe Benefits:					\$1,082
Expenditure Budget					
12.434.45.3303.8100.00000000					
810					Maintenance & Operations
					16,092 *
Total M&O:					\$16,092
Total Expenditure Budget for 12.434.45.3303.x.00000000					\$31,324

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Student Government Houston					
Revenue Budget					
12.434.45.3305.6000.00000000					
600 Budget-Income					31,561 *
Total Revenue Budget:					\$31,561
 Expenditure Budget					
12.434.45.3305.7200.00000000					
720 Wages					6,300 *
Total Wages:					\$6,300
 Expenditure Budget					
12.434.45.3305.8000.00000000					
800 Fringe Benefits					482 *
Total Fringe Benefits:					\$482
 Expenditure Budget					
12.434.45.3305.8100.00000000					
810 Maintenance & Operations					23,529 *
Total M&O:					\$23,529
 Expenditure Budget					
12.434.45.3305.8200.00000000					
820 Budget-Travel					1,250 *
Total Travel:					\$1,250
Total Expenditure Budget for 12.434.45.3305.x.00000000					\$31,561

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Student Life Houston					
Revenue Budget					
12.434.45.3306.6000.00000000					
600 Budget-Income					175,803 *
Total Revenue Budget:					\$175,803
Expenditure Budget					
12.434.45.3306.7010.00000000					
001 Student Life HOU.Asst Dir Student Life HOU.E.T.1					
Unruh, Deborah Kay (302)	09-01	08-31	12	0.50	22,566
					1,320 lp
Split Acct: 11.433.20.3802.7010.00000000	09-01	08-31	12	0.50	(22,566)
					(1,320) lp
					47,772 *
002 Student Life HOU.Student Dev Spec III.E.T.1					
Vacant	09-01	08-31	12	1.00	36,541 *
Total Staff Salaries-Prof/Admin Employees:					\$60,427
Expenditure Budget					
12.434.45.3306.7015.00000000					
001 Student Life HOU.Secretary.N.T.1					
Johnson, Helen Yvonne (277)	09-01	08-31	12	1.00	26,807
					1,920 lp
					28,727 *
Total Staff Salaries-Classified:					\$28,727

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FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3306.7200.00000000					
720 Wages					15,641 *
				Total Wages:	\$15,641
Expenditure Budget					
12.434.45.3306.8000.00000000					
800 Fringe Benefits					25,328 *
				Total Fringe Benefits:	\$25,328
Expenditure Budget					
12.434.45.3306.8100.00000000					
810 Maintenance & Operations					39,680 *
				Total M&O:	\$39,680
Expenditure Budget					
12.434.45.3306.8200.00000000					
820 Travel					6,000 *
				Total Travel:	\$6,000
Total Expenditure Budget for 12.434.45.3306.x.00000000					<u><u>\$175,803</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
SGA Executive Denton					
Revenue Budget					
12.434.45.3310.6000.00000000					
600 Budget-Income					49,823 *
Total Revenue Budget:					\$49,823
Expenditure Budget					
12.434.45.3310.7200.00000000					
720 Wages					28,906 *
Total Wages:					\$28,906
Expenditure Budget					
12.434.45.3310.8000.00000000					
800 Fringe Benefits					2,211 *
Total Fringe Benefits:					\$2,211
Expenditure Budget					
12.434.45.3310.8100.00000000					
810 Maintenance & Operations					18,156 *
Total M&O:					\$18,156

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

12.434.45.3310.8200.00000000

820 Budget-Travel

550 *

Total Travel: \$550

Total Expenditure Budget for 12.434.45.3310.x.00000000 \$49,823

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Student Life Dallas					
Revenue Budget					
12.434.45.3403.6000.00000000					
600 Budget-Income					178,140 *
Total Revenue Budget:					\$178,140

Expenditure Budget

12.434.45.3403.7010.00000000

001	Student Life DAL.Asst Dir Student Life DAL.E.T.1 Jones, Robert-Thomas (18394)	09-01	08-31	12	0.50	22,095 120 lp
	Split Acct: 11.433.20.3802.7010.00000000	09-01	08-31	12	0.50	(22,095) (120) lp 44,430 *
002	Student Life DAL.Student Dev Spec III.E.T.1 Dukes, Taylor (16790)	09-01	08-31	12	1.00	37,400 240 lp 37,640 *
Total Staff Salaries-Prof/Admin Employees:						\$59,855

Expenditure Budget

12.434.45.3403.7015.00000000

001	Student Life DAL.Secretary.N.T.1 Vacant	09-01	08-31	12	1.00	25,859 *
Total Staff Salaries-Classified:						\$25,859

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3403.7200.00000000					
720 Wages					25,075 *
				Total Wages:	\$25,075
 Expenditure Budget					
12.434.45.3403.8000.00000000					
800 Fringe Benefits					33,051 *
				Total Fringe Benefits:	\$33,051
 Expenditure Budget					
12.434.45.3403.8100.00000000					
810 Maintenance & Operations					31,300 *
				Total M&O:	\$31,300
 Expenditure Budget					
12.434.45.3403.8200.00000000					
820 Travel					3,000 *
				Total Travel:	\$3,000
Total Expenditure Budget for 12.434.45.3403.x.00000000					\$178,140

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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AVP Student Engagement

SGA Student Leadership Development Fund

Revenue Budget

12.434.45.3407.6000.00000000

600 Budget-Income

30,528 *

Total Revenue Budget: \$30,528

Expenditure Budget

12.434.45.3407.8100.00000000

810 Maintenance & Operations

30,528 *

Total M&O: \$30,528

Total Expenditure Budget for 12.434.45.3407.x.00000000 \$30,528

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Senior Breakfast/Lunch					
Revenue Budget					
12.434.45.3806.6000.00000000					
600					Budget-Income
					15,008 *
Total Revenue Budget:					\$15,008
Expenditure Budget					
12.434.45.3806.7200.00000000					
720					Wages
					100 *
Total Wages:					\$100
Expenditure Budget					
12.434.45.3806.8000.00000000					
800					Fringe Benefits
					8 *
Total Fringe Benefits:					\$8
Expenditure Budget					
12.434.45.3806.8100.00000000					
810					Maintenance & Operations
					14,550 *
Total M&O:					\$14,550

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

12.434.45.3806.8200.00000000

820 Travel

350 *

Total Travel: \$350

Total Expenditure Budget for 12.434.45.3806.x.00000000 \$15,008

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Center for Student Development					
Revenue Budget					
12.434.45.7560.6000.00000000					
600 Budget-Income					564,345 *
Total Revenue Budget:					\$564,345
 Expenditure Budget					
12.434.45.7560.7010.00000000					
001 Ctr for Student Dev.Assoc Dir Ctr for Student Dev.E.T.1 Jones, Caisha (14676)		09-01 08-31	12	1.00	52,228 480 lp 52,708 *
002 Ctr for Student Dev.Asst Dir New Student Programs.E.T.1 Walton, Joshua A (19337)		09-01 08-31	12	0.50	22,095 240 lp
Split Acct: 11.448.25.0000.7010.00000000		09-01 08-31	12	0.50	(22,095) (240) lp 44,670 *
003 Ctr for Student Dev.Exec Dir Ctr for Student Development.E.T.1 Voyles, Jack Kyle (180)		09-01 08-31	12	1.00	92,250 2,880 lp 95,130 *
004 Ctr for Student Dev.Student Dev Spec III.E.T.2 Bledsoe, Bethany M (18634)		09-01 08-31	12	1.00	36,176 *
005 Ctr for Student Dev.Student Dev Spec III.E.T.4 Sandoval, Taylor (18298)		09-01 08-31	12	1.00	36,176 240 lp 36,416 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Ctr for Student Dev.Student Dev Spec III.E.T.1 Scanlan, Christopher T (Chris) (19173)		09-01 08-31	12	1.00	36,176 *

Total Staff Salaries-Prof/Admin Employees: \$278,941

Expenditure Budget

12.434.45.7560.7015.00000000

001 Ctr for Student Dev.Business Mgr.N.T.1 Rains, Deborah S (19108)		09-01 08-31	12	1.00	34,721 *
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Total Staff Salaries-Classified: \$34,721

Expenditure Budget

12.434.45.7560.7200.00000000

720 Wages					44,550 *
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Total Wages: \$44,550

Expenditure Budget

12.434.45.7560.8000.00000000

800 Fringe Benefits					94,272 *
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Total Fringe Benefits: \$94,272

Expenditure Budget

12.434.45.7560.8100.00000000

810 Maintenance & Operations					96,861 *
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Total M&O: \$96,861

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

12.434.45.7560.8200.00000000

820 Travel

15,000 *

Total Travel: \$15,000

Total Expenditure Budget for 12.434.45.7560.x.00000000

\$564,345

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Graduate Student Council					
Revenue Budget					
12.434.45.7562.6000.00000000					
600					Budget-Income
					40,751 *
Total Revenue Budget:					\$40,751
Expenditure Budget					
12.434.45.7562.7200.00000000					
720					Wages
					28,598 *
Total Wages:					\$28,598
Expenditure Budget					
12.434.45.7562.8000.00000000					
800					Fringe Benefits
					2,188 *
Total Fringe Benefits:					\$2,188
Expenditure Budget					
12.434.45.7562.8100.00000000					
810					Maintenance & Operations
					9,965 *
Total M&O:					\$9,965
Total Expenditure Budget for 12.434.45.7562.x.00000000					\$40,751

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Family Weekend					
Revenue Budget					
12.434.45.7565.6000.00000000					
600					Budget-Income
					23,449 *
Total Revenue Budget:					\$23,449
Expenditure Budget					
12.434.45.7565.7200.00000000					
720					Budget-Wages
					4,300 *
Total Wages:					\$4,300
Expenditure Budget					
12.434.45.7565.8000.00000000					
800					Fringe Benefits
					329 *
Total Fringe Benefits:					\$329
Expenditure Budget					
12.434.45.7565.8100.00000000					
810					Maintenance & Operations
					18,820 *
Total M&O:					\$18,820
Total Expenditure Budget for 12.434.45.7565.x.00000000					\$23,449

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Counseling and Psychological Services					
Revenue Budget					
12.434.45.7500.6000.00000000					
600 Budget-Income					1,412,668 *
Total Revenue Budget:					\$1,412,668

Expenditure Budget

12.434.45.7500.7010.00000000

001	Counseling & Psychological Svcs.Assoc Dir/Dir Training Counseling & Psychological Svcs.E.OT.1 Cruz, Carmen (1220)	09-01	08-31	12	1.00	87,747 2,400 lp 90,147 *
002	Counseling & Psychological Svcs.Asst Dir Clinical Svcs.E.OT.1 Bewley, Marshall Tribble (13380)	09-01	08-31	12	1.00	75,000 960 lp 75,960 *
003	Counseling & Psychological Svcs.Asst Dir Counseling & Psychological Svcs DAL & HOU.E.OT.1 Louden, Linda L (5249)	09-01	08-31	12	1.00	75,000 1,920 lp 76,920 *
004	Counseling & Psychological Svcs.Dir Counseling & Psychological Svcs.E.OT.1 Lucero Miller, Denise L (476)	09-01	08-31	12	1.00	104,000 2,640 lp 106,640 *
005	Counseling & Psychological Svcs.Licensed Psychologist.E.OT.1 Bergen, Martha Frances (6349)	09-01	08-31	12	1.00	64,919 1,440 lp 66,359 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006	Counseling & Psychological Svcs.Licensed Psychologist.E.OT.5 Demby, Kimberly P (14264)		09-01 08-31	12	0.50	31,200 *
007	Counseling & Psychological Svcs.Licensed Psychologist.E.OT.2 Lapidus, Rebecca (18029)		09-01 08-31	12	0.50	31,200 *
008	Counseling & Psychological Svcs.Licensed Psychologist.E.OT.9 Sen, Rakhi (16907)		09-01 08-31	12	1.00	63,648 240 lp 63,888 *
009	Counseling & Psychological Svcs.Licensed Psychologist.E.OT.10 Steele, Cheronda R (11157)		09-01 08-31	12	1.00	62,400 720 lp 63,120 *
010	Counseling & Psychological Svcs.Licensed Psychologist.E.OT.6 Vacant		09-01 08-31	12	1.00	62,400 *
011	Counseling & Psychological Svcs.Licensed Psychologist.E.OT.4 Whitney, Julie (17482)		09-01 08-31	12	1.00	62,400 240 lp 62,640 *
012	Counseling & Psychological Svcs.Psychology Intern.E.T.3 DaFonseca, Alexis (19652)		09-01 08-31	12	1.00	31,519 *
013	Counseling & Psychological Svcs.Psychology Intern.E.T.2 Rappaport, Brooke (19653)		09-01 08-31	12	1.00	31,519 *
014	Counseling & Psychological Svcs.Psychology Intern.E.T.1 Adams, Angela Joyce (19651)		09-01 08-31	12	1.00	31,519 *
015	Counseling & Psychological Svcs.Staff Psychologist.E.OT.1 Carrizales, Sonia Marie (9414)		09-01 08-31	12	1.00	57,400 1,200 lp 58,600 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 Counseling & Psychological Svcs.Staff Psychologist.E.OT.2 Rodriguez, Kimberly M (15328)	09-01	08-31	12	1.00	57,400 720 lp 58,120 *
Total Staff Salaries-Prof/Admin Employees:					\$941,751

Expenditure Budget

12.434.45.7500.7015.00000000

001 Counseling & Psychological Svcs.Secretary.N.T.1 Castillo-Medina, Elizabeth (16499)	09-01	08-31	12	1.00	26,376 240 lp 26,616 *
002 Counseling & Psychological Svcs.Sr Secretary.N.T.1 Bradway, Denise (16883)	09-01	08-31	12	1.00	29,700 240 lp 29,940 *
Total Staff Salaries-Classified:					\$56,556

Expenditure Budget

12.434.45.7500.7200.00000000

720 Wages					23,000 *
Total Wages:					\$23,000

Expenditure Budget

12.434.45.7500.8000.00000000

800 Fringe Benefits					280,526 *
Total Fringe Benefits:					\$280,526

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

12.434.45.7500.8100.00000000

810 Maintenance & Operations

84,635 *

Total M&O: \$84,635

Expenditure Budget

12.434.45.7500.8200.00000000

820 Travel

26,200 *

Total Travel: \$26,200

Total Expenditure Budget for 12.434.45.7500.x.00000000

\$1,412,668

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Disability Services for Students					
Revenue Budget					
12.434.45.4530.6000.00000000					
600 Budget-Income					72,728 *
Total Revenue Budget:					\$72,728
Expenditure Budget					
12.434.45.4530.7010.00000000					
001 Disability Svcs for Students.Coord Disability Svcs for Students.E.T.3					
Sekmistrz, Kristie (18281)	09-01	08-31	12	0.50	18,933 *
Total Staff Salaries-Prof/Admin Employees:					\$18,933
Expenditure Budget					
12.434.45.4530.7013.00000000					
001 Disability Svcs for Students.Coord Disability Support Svcs for Students.E.T.2					
Vacant	09-01	08-31	12	0.48	18,176 *
Total Expenditure Budget:					\$18,176
Expenditure Budget					
12.434.45.4530.7200.00000000					
720 Wages					7,500 *
Total Wages:					\$7,500

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.4530.8000.00000000					
800 Fringe Benefits					13,435 *
				Total Fringe Benefits:	\$13,435
 Expenditure Budget					
12.434.45.4530.8100.00000000					
810 Maintenance & Operations					6,380 *
				Total M&O:	\$6,380
 Expenditure Budget					
12.434.45.4530.8200.00000000					
820 Travel					8,304 *
				Total Travel:	\$8,304
Total Expenditure Budget for 12.434.45.4530.x.00000000					<u><u>\$72,728</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Campus Alliance for Resource Education					
Revenue Budget					
12.434.45.3805.6000.00000000					
600 Budget-Income					270,063 *
Total Revenue Budget:					\$270,063
 Expenditure Budget					
12.434.45.3805.7010.00000000					
001 Campus Alliance & Resource Educ.Asst Dir Commuter & Distance Services.E.T.1 Burchfield, Jessica Lynn (10489)	09-01	08-31	12	0.25	11,449 240 lp
Split Acct: 11.419.20.4651.7010.00000000	09-01	08-31	12	0.75	(34,349) (720) lp 46,758 *
002 Campus Alliance & Resource Educ.Asst Dir Veterans & Non- Trad Stud Svcs.E.T.1 Meyer, Brittanie L (13659)	09-01	08-31	12	1.00	45,795 720 lp 46,515 *
003 Campus Alliance & Resource Educ.Exec Dir Campus Alliance & Res Educ.E.T.1 O'Keefe, Amy E (1969)	09-01	08-31	12	1.00	93,150 1,680 lp 94,830 *
Total Staff Salaries-Prof/Admin Employees:					\$153,034

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.3805.7015.00000000					
001 Student Union.Business Mgr.N.T.1					
Baker, Melanie F (15178)	09-01	08-31	12	0.50	17,360
					240 lp
Split Acct: 11.433.20.3802.7015.00000000	09-01	08-31	12	0.50	(17,361)
					(240) lp
					35,201 *
					Total Staff Salaries-Classified: \$17,600
Expenditure Budget					
12.434.45.3805.7200.00000000					
720 Wages					
					19,521 *
					Total Wages: \$19,521
Expenditure Budget					
12.434.45.3805.8000.00000000					
800 Fringe Benefits					
					48,034 *
					Total Fringe Benefits: \$48,034
Expenditure Budget					
12.434.45.3805.8100.00000000					
810 Maintenance & Operations					
					25,874 *
					Total M&O: \$25,874

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

12.434.45.3805.8200.00000000

820 Travel

6,000 *

Total Travel: \$6,000

Total Expenditure Budget for 12.434.45.3805.x.00000000

\$270,063

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Lasso					
Revenue Budget					
12.434.45.6603.6000.00000000					
600 Budget-Income					78,925 *
Total Revenue Budget:					\$78,925
Expenditure Budget					
12.434.45.6603.7010.00000000					
001 Student Life.Lasso Staff Advisor.E.T.1					
Vacant		09-01 08-31	12	0.50	16,850 *
Total Staff Salaries-Prof/Admin Employees:					\$16,850
Expenditure Budget					
12.434.45.6603.7200.00000000					
720 Wages					35,692 *
Total Wages:					\$35,692
Expenditure Budget					
12.434.45.6603.8000.00000000					
800 Fringe Benefits					12,663 *
Total Fringe Benefits:					\$12,663

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.434.45.6603.8100.00000000					
810 Maintenance & Operations					13,720 *
				Total M&O:	\$13,720
Total Expenditure Budget for 12.434.45.6603.x.00000000					<u><u>\$78,925</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Undetermined					
Center for Student Leadership					
Revenue Budget					
12.434.45.7830.6000.00000000					
600					Budget-Income
					28,330 *
Total Revenue Budget:					\$28,330
Expenditure Budget					
12.434.45.7830.8100.00000000					
810					Maintenance & Operations
					26,830 *
Total M&O:					\$26,830
Expenditure Budget					
12.434.45.7830.8200.00000000					
820					Budget-Travel
					1,500 *
Total Travel:					\$1,500
Total Expenditure Budget for 12.434.45.7830.x.00000000					\$28,330

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Fitness and Recreation					
Revenue Budget					
12.436.45.3902.6000.00000000					
600 Budget-Income					2,447,000 *
Total Revenue Budget:					\$2,447,000

Expenditure Budget

12.436.45.3902.7010.00000000

001	Fitness & Recreation.Assoc Dir Fitness & Recreation.E.T.1 Fletcher, Karrie A (186)	09-01	08-31	12	1.00	65,969 2,160 lp 68,129 *
002	Fitness & Recreation.Asst Dir Fitness & Rec.E.T.1 Cruz, Gabriel M (14771)	09-01	08-31	12	1.00	48,043 480 lp 48,523 *
003	Fitness & Recreation.Exec Dir Fitness & Recreation.E.T.1 Palmer, Mary Elizabeth (1102)	09-01	08-31	12	0.78	72,306 807 brp 2,621 lp
	Split Acct: 10.100.05.0503.7010.00000000	09-01	08-31	12	0.22	(20,394) (227) brp (739) lp 97,094 *
004	Fitness & Recreation.Spvr Dance Programs & Events.E.T.1 Fields, Allison (9074)	09-01	08-31	12	1.00	36,869 240 lp 37,109 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Fitness & Recreation.Spvr Fitness Facility.E.T.1 Taylor, Katie L (19238)		09-01 08-31	12	1.00	36,869 960 lp 37,829 *
006 Fitness & Recreation.Spvr Fitness Programming.E.T.1 Meguro, Allison Kate (6561)		09-01 08-31	12	1.00	38,291 1,440 lp 39,731 *
Total Staff Salaries-Prof/Admin Employees:					\$307,055

Expenditure Budget

12.436.45.3902.7015.00000000

001 Facilities Mgt.Custodian I.N.T.26 Aguilar, Dolores (7851)		09-01 08-31	12	1.00	17,834 480 lp 18,314 *
002 Facilities Mgt.Custodian I.N.T.54 Fuentes, Mark Anthony (17299)		09-01 08-31	12	1.00	17,834 240 lp 18,074 *
003 Facilities Mgt.Custodian I.N.T.52 Lopez, Nohemi (17281)		09-01 08-31	12	1.00	17,834 240 lp 18,074 *
004 Facilities Mgt.Custodian I.N.T.48 Vacant		09-01 08-31	12	1.00	17,834 *
Total Staff Salaries-Classified:					\$72,296

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.436.45.3902.7200.00000000					
720 Wages					420,000 *
				Total Wages:	\$420,000
 Expenditure Budget					
12.436.45.3902.8000.00000000					
800 Fringe Benefits					174,971 *
				Total Fringe Benefits:	\$174,971
 Expenditure Budget					
12.436.45.3902.8100.00000000					
810 Maintenance & Operations					1,363,921 *
				Total M&O:	\$1,363,921
Total Expenditure Budget for 12.436.45.3902.x.00000000					<u><u>\$2,338,243</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
SOA - Dance					
Dance Team					
Expenditure Budget					
12.436.45.3906.7200.00000000					
720					Budget-Wages
					47,420 *
				Total Wages:	\$47,420
Expenditure Budget					
12.436.45.3906.8000.00000000					
800					Fringe Benefits
					3,628 *
				Total Fringe Benefits:	\$3,628
Expenditure Budget					
12.436.45.3906.8100.00000000					
810					Budget-M&O
					41,349 *
				Total M&O:	\$41,349
Expenditure Budget					
12.436.45.3906.8200.00000000					
820					Budget-Travel
					6,350 *
				Total Travel:	\$6,350
Total Expenditure Budget for 12.436.45.3906.x.00000000					\$98,747

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
DPS-Denton-Auto Registration					
Revenue Budget					
12.439.45.2803.6000.00000000					
600 Budget-Income					785,000 *
Total Revenue Budget:					\$785,000
 Expenditure Budget					
12.439.45.2803.7010.00000000					
001 Public Safety DEN.Clery Compliance Officer Accredi Mgr.E.T.1 Stinchcomb, Autumn Lynn (12915)		09-01 08-31	12	1.00	42,432 720 lp 43,152 *
002 Public Safety DEN.Mgr Parking Com & Public Safety Tech.E.T.1 Wenzel, D Marcus (9155)		09-01 08-31	12	1.00	64,161 1,680 lp 65,841 *
Total Staff Salaries-Prof/Admin Employees:					\$108,993
 Expenditure Budget					
12.439.45.2803.7015.00000000					
001 Public Safety DAL.Guard.N.T.1 Ali, Naeem (15094)		09-01 08-31	12	1.00	24,176 480 lp 24,656 *
002 Public Safety DEN.Guard.N.T.1 McMillan, Chance Alexander (18271)		09-01 08-31	12	1.00	23,676 *
003 Public Safety DEN.Police Officer.N.T.11 Rabon, Lolita Doloras (Lola Rabon) (15029)		09-01 08-31	12	1.00	43,768 480 hp 44,248 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Public Safety DEN.Police Sergeant.N.T.1 Bundick, Dadra (11635)		09-01 08-31	12	0.50	26,695 420 hp
Split Acct: 14.480.45.3600.7015.00000000		09-01 08-31	12	0.50	(26,695) (420) hp 54,230 *
005 Public Safety DEN.Secretary.N.T.1 Mankoff, Donna Marie (Marie Mankoff) (15032)		09-01 08-31	12	0.40	10,421 192 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(15,633) (288) lp 26,534 *
006 Public Safety DEN.Spvr Parking Office.N.T.1 Marinero, Yensina Elaina (12931)		09-01 08-31	12	1.00	37,606 720 lp 38,326 *
007 Public Safety DEN.Spvr Telecommunications.N.T.1 Maryovich, Tana Dee (13675)		09-01 08-31	12	0.64	26,624 307 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.36	(14,976) (173) lp 42,080 *
008 Public Safety DEN.Telecommunicator I.N.T.3 Adams, Gilmar C (12969)		09-01 08-31	12	1.00	25,543 480 lp 26,023 *
009 Public Safety DEN.Telecommunicator I.N.T.1 Deines, Sara J. (5585)		09-01 08-31	12	1.00	28,963 2,400 lp 31,363 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Public Safety DEN.Telecommunicator I.N.T.6 Melton, Shelaina (19434)		09-01 08-31	12	0.40	10,217 576 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(15,326) (864) lp 26,983 *
011 Public Safety DEN.Telecommunicator III.N.T.1 Cartwright, Morgan IV (11958)		09-01 08-31	12	0.40	11,829 288 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(17,744) (432) lp 30,293 *
012 Public Safety DEN.Telecommunicator IV.N.T.1 Baker, LaKiena R (7786)		09-01 08-31	12	0.40	12,552 480 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(18,829) (720) lp 32,581 *
Total Staff Salaries-Classified:					\$288,893

Expenditure Budget

12.439.45.2803.7200.00000000

720 Wages	17,500 *
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Total Wages: \$17,500

Expenditure Budget

12.439.45.2803.8000.00000000

800 Fringe Benefits	139,252 *
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Total Fringe Benefits: \$139,252

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
12.439.45.2803.8100.00000000					
810 Maintenance & Operations					174,194 *
				Total M&O:	\$174,194
 Expenditure Budget					
12.439.45.2803.8200.00000000					
820 Travel					3,150 *
				Total Travel:	\$3,150
Total Expenditure Budget for 12.439.45.2803.x.00000000					<u><u>\$731,982</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
DPS-Houston-Auto Registration					
Revenue Budget					
12.439.45.3003.6000.00000000					
600 Budget-Income					30,000 *
Total Revenue Budget:					\$30,000
Expenditure Budget					
12.439.45.3003.8100.00000000					
810 Maintenance & Operations					80,018 *
Total M&O:					\$80,018
Expenditure Budget					
12.439.45.3003.8200.00000000					
820 Travel					3,000 *
Total Travel:					\$3,000
Total Expenditure Budget for 12.439.45.3003.x.00000000					<u><u>\$83,018</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

Interest/Investment Income

Revenue Budget

12.890.45.0000.6000.00000000

600 Budget-Income

290,250 *

Total Revenue Budget: \$290,250

Total Expenditure Budget for 12.890.45.0000.x.00000000 \$0

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Student Union					
Revenue Budget					
14.400.45.3802.6000.00000000					
600 Budget-Income					15,000 *
Total Revenue Budget:					\$15,000
Expenditure Budget					
14.400.45.3802.8100.00000000					
810 Maintenance & Operations					15,000 *
Total M&O:					\$15,000
Total Expenditure Budget for 14.400.45.3802.x.00000000					<u><u>\$15,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Conference Services					
Revenue Budget					
14.400.45.7550.6000.00000000					
600 Budget-Income					425,534 *
Total Revenue Budget:					\$425,534
 Expenditure Budget					
14.400.45.7550.7015.00000000					
001 Conf Svcs.Business Mgr.N.T.1					
Pentecost, Judith Valder (15126)	09-01	08-31	12	0.25	8,680
					120 lp
Split Acct: 14.400.45.7551.7015.00000000	09-01	08-31	12	0.75	(26,041)
					(360) lp
					35,201 *
002 Conf Svcs.Coord Special Events.N.T.1					
Elder, Wandaliz (19378)	09-01	08-31	12	1.00	35,338
					240 lp
					35,578 *
Total Staff Salaries-Classified:					\$44,378
 Expenditure Budget					
14.400.45.7550.7200.00000000					
720 Wages					14,442 *
Total Wages:					\$14,442

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.400.45.7550.8000.00000000					
800 Fringe Benefits					16,892 *
				Total Fringe Benefits:	\$16,892
 Expenditure Budget					
14.400.45.7550.8100.00000000					
810 Maintenance & Operations					343,827 *
				Total M&O:	\$343,827
 Expenditure Budget					
14.400.45.7550.8200.00000000					
820 Travel					5,995 *
				Total Travel:	\$5,995
Total Expenditure Budget for 14.400.45.7550.x.00000000					<u><u>\$425,534</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Hubbard Hall					
Revenue Budget					
14.400.45.7551.6000.00000000					
600 Budget-Income					56,000 *
Total Revenue Budget:					\$56,000

Expenditure Budget

14.400.45.7551.7010.00000000

001	Conf Svcs.Assoc Dir Oper Conf Svcs.E.T.1 Brassart, Lorin Paige (Paige) (13777)	09-01	08-31	12	1.00	52,228 480 lp 52,708 *
002	Conf Svcs.Event Support Spec.E.T.1 Vacant	09-01	08-31	12	0.48	17,697
	Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.52	(19,172) 36,869 *
Total Staff Salaries-Prof/Admin Employees:						\$70,405

Expenditure Budget

14.400.45.7551.7013.00000000

001	Conf Svcs.Info Booth Attendant.N.T.2 Honeycutt, Steven Randall (16964)	09-01	08-31	12	0.49	7,748 *
002	Conf Svcs.Info Booth Attendant.N.T.1 Staniszewski, Raymond B Jr. (14433)	09-01	08-31	12	0.49	7,704 *
Total Expenditure Budget:						\$15,452

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.400.45.7551.7015.00000000					
001 Conf Svcs.Business Mgr.N.T.1					
Pentecost, Judith Valder (15126)	09-01	08-31	12	0.75	26,041
					360 lp
Split Acct: 14.400.45.7550.7015.00000000	09-01	08-31	12	0.25	(8,680)
					(120) lp
					35,201 *
002 Facilities Mgt.Custodian II.N.T.2					
Avila, Sandra P (18196)	09-01	08-31	12	1.00	20,074 *
003 Facilities Mgt.Custodian II.N.T.4					
De la Rosa, Maria D (888)	09-01	08-31	12	0.20	5,063
					182 brp
					672 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.80	(20,254)
					(727) brp
					(2,688) lp
					29,586 *
Total Staff Salaries-Classified:					\$52,392
Expenditure Budget					
14.400.45.7551.7200.00000000					
720 Wages					
					7,000 *
Total Wages:					\$7,000
Expenditure Budget					
14.400.45.7551.8000.00000000					
800 Fringe Benefits					
					49,478 *
Total Fringe Benefits:					\$49,478

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

14.400.45.7551.8100.00000000

810 Maintenance & Operations

110,000 *

Total M&O: \$110,000

Total Expenditure Budget for 14.400.45.7551.x.00000000

\$304,727

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Continuing Education					
Revenue Budget					
14.400.45.7552.6000.00000000					
600 Budget-Income					20,000 *
Total Revenue Budget:					\$20,000
 Expenditure Budget					
14.400.45.7552.7015.00000000					
001 Conf Svcs.Coord Conference Svcs.N.T.2					
Vacant	09-01	08-31	12	1.00	32,875 *
Total Staff Salaries-Classified:					\$32,875
 Expenditure Budget					
14.400.45.7552.7200.00000000					
720 Wages					15,000 *
Total Wages:					\$15,000
 Expenditure Budget					
14.400.45.7552.8000.00000000					
800 Fringe Benefits					13,397 *
Total Fringe Benefits:					\$13,397
 Expenditure Budget					
14.400.45.7552.8100.00000000					
810 Maintenance & Operations					18,996 *
Total M&O:					\$18,996

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Expenditure Budget

14.400.45.7552.8200.00000000

820 Travel

6,000 *

Total Travel: \$6,000

Total Expenditure Budget for 14.400.45.7552.x.00000000

\$86,268

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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VP Student Life

ID Systems & Contracted Auxiliary Svcs

Revenue Budget

14.400.45.3602.6000.00000000

600 Budget-Income

5,400,000 *

Total Revenue Budget: \$5,400,000

Expenditure Budget

14.400.45.3602.7010.00000000

001 ID Systems & Contracted Auxiliary Svcs.Integration Analyst
II.E.T.1

Sams, Lewis Calhoun III (16209)

09-01 08-31 12 0.25

16,040

60 lp

Split Acct: 12.430.45.3750.7010.00000000

09-01 08-31 12 0.75

(48,121)

(180) lp

64,401 *

Total Staff Salaries-Prof/Admin Employees: \$16,100

Expenditure Budget

14.400.45.3602.7015.00000000

001 Facilities Mgt.Custodian I.N.T.44

Olson, Mary R (9316)

09-01 08-31 12 1.00

19,676

1,200 lp

20,876 *

Total Staff Salaries-Classified: \$20,876

Expenditure Budget

14.400.45.3602.7200.00000000

720 Wages

30,000 *

Total Wages: \$30,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.400.45.3602.8000.00000000					
800 Fringe Benefits					17,012 *
				Total Fringe Benefits:	\$17,012
 Expenditure Budget					
14.400.45.3602.8100.00000000					
810 Maintenance & Operations					4,796,444 *
				Total M&O:	\$4,796,444
 Expenditure Budget					
14.400.45.3602.8200.00000000					
820 Travel					8,000 *
				Total Travel:	\$8,000
Total Expenditure Budget for 14.400.45.3602.x.00000000					<u><u>\$4,888,432</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Garden Room					
Expenditure Budget					
14.400.45.3604.8100.00000000					
810 Maintenance & Operations					200,000 *
				Total M&O:	\$200,000
Total Expenditure Budget for 14.400.45.3604.x.00000000					<u><u>\$200,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Food Service Operating Reserve					
Expenditure Budget					
14.400.45.3605.8100.00000000					
810 Maintenance & Operations					255,573 *
				Total M&O:	\$255,573
Total Expenditure Budget for 14.400.45.3605.x.00000000					<u><u>\$255,573</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Special Events					
Revenue Budget					
14.400.45.7610.6000.00000000					
600 Budget-Income					0 *
Total Revenue Budget:					\$0
 Expenditure Budget					
14.400.45.7610.7010.00000000					
001 ID Systems.Dir Special Events & ID Systems.E.T.1					
Lewis, Nancy E. (130)	09-01	08-31	12	0.50	39,169
					1,920 lp
Split Acct: 12.430.45.3750.7010.00000000	09-01	08-31	12	0.50	(39,170)
					(1,920) lp
					82,179 *
Total Staff Salaries-Prof/Admin Employees:					\$41,089
 Expenditure Budget					
14.400.45.7610.8000.00000000					
800 Fringe Benefits					11,835 *
Total Fringe Benefits:					\$11,835
 Expenditure Budget					
14.400.45.7610.8100.00000000					
810 Maintenance & Operations					108,000 *
Total M&O:					\$108,000
 Total Expenditure Budget for 14.400.45.7610.x.00000000					 <u><u>\$160,924</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-TWU Bookstore					
Revenue Budget					
14.400.45.1522.6000.00000000					
600 Budget-Income					400,000 *
Total Revenue Budget:					\$400,000
Expenditure Budget					
14.400.45.1522.8100.00000000					
810 Maintenance & Operations					75,000 *
Total M&O:					\$75,000
Total Expenditure Budget for 14.400.45.1522.x.00000000					<u><u>\$75,000</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
University					
UNIV-Credit Card					
Expenditure Budget					
14.430.45.1504.8100.00000000					
810 Maintenance & Operations					25,000 *
				Total M&O:	\$25,000
Total Expenditure Budget for 14.430.45.1504.x.00000000					\$25,000

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
TWU Support					
Expenditure Budget					
14.480.45.3600.7015.00000000					
001 Public Safety DEN.Police Officer.N.T.1 Brazier, Troy (18375)		09-01 08-31	12	1.00	43,768 120 hp 43,888 *
002 Public Safety DEN.Police Officer.N.T.7 DeVoursney, Jamie (19455)		09-01 08-31	12	1.00	43,768 *
003 Public Safety DEN.Police Officer.N.T.9 Vacant		09-01 08-31	12	1.00	43,768 *
004 Public Safety DEN.Police Officer.N.T.6 Weathers, Justin (19393)		09-01 08-31	12	1.00	43,768 *
005 Public Safety DEN.Police Sergeant.N.T.1 Bundick, Dadra (11635)		09-01 08-31	12	0.50	26,695 420 hp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.50	(26,695) (420) hp 54,230 *
Total Staff Salaries-Classified:					\$202,307
 Expenditure Budget					
14.480.45.3600.8000.00000000					
800 Fringe Benefits					40,482 *
Total Fringe Benefits:					\$40,482

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3600.8100.00000000					
810 Maintenance & Operations					138,967 *
				Total M&O:	\$138,967
Total Expenditure Budget for 14.480.45.3600.x.00000000					<u><u>\$381,756</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
University Housing and Residence Life					
Revenue Budget					
14.480.45.3702.6000.00000000					
600 Budget-Income					180,000 *
Total Revenue Budget:					\$180,000
 Expenditure Budget					
14.480.45.3702.7010.00000000					
001 University Housing & Residence Life.Assoc Dir Residence Life.E.T.1					
Arunkumar, Vivek Kumar (14016)	09-01	08-31	12	1.00	67,625
					480 lp
					68,105 *
002 University Housing & Residence Life.Asst Dir Housing Administrative Svcs.E.T.1					
Jones, Chloe (17401)	09-01	08-31	12	1.00	60,000
					240 lp
					60,240 *
003 University Housing & Residence Life.Asst Dir Housing Facilities.E.T.1					
Gilbeaux, Tonya Betrice (58)	09-01	08-31	12	1.00	62,403
					1,031 brp
					3,840 lp
					67,274 *
004 Facilities Mgt.Asst Dir Plant Utilit.E.T.1					
Vacant	09-01	08-31	12	0.40	33,491
Split Acct: 10.100.35.2406.7010.00000000	09-01	08-31	12	0.60	(50,235)
					83,726 *
005 University Housing & Residence Life.Asst Dir Residence Education.E.T.1					
Maddox, Meredith Kae (6246)	09-01	08-31	12	1.00	62,403
					1,920 lp
					64,323 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 University Housing & Residence Life.Coord Housing Comm.E.T.1 Vacant		09-01 08-31	12	1.00	42,380 *
007 University Housing & Residence Life.Dir Univ Housing & Residence Life.E.OT.1 Eckardt, Jill (16818)		09-01 08-31	12	1.00	93,795 240 lp 94,035 *
008 University Housing & Residence Life.Integration Analyst II.E.T.1 Nolan, Patricia Jean (Pat) (18059)		09-01 08-31	12	1.00	64,161 1,680 lp 65,841 *
009 Facilities Mgt.Mgr Custodial Operations.E.T.1 Ramirez, Josefina (9576)		09-01 08-31	12	0.40	21,333 1,344 lp
Split Acct: 10.100.35.2202.7010.00000000		09-01 08-31	12	0.30	(15,999) (1,008) lp
Split Acct: 11.410.35.2202.7010.00000000		09-01 08-31	12	0.30	(15,999) (1,008) lp 56,691 *
010 University Housing & Residence Life.Mgr Housing Assignments & Accts.E.T.1 Vacant		09-01 08-31	12	1.00	46,550 *
011 University Housing & Residence Life.Residence Dir.E.T.5 Burks, Alyssa (19515)		09-01 08-31	12	1.00	31,200 240 lp 31,440 *
012 Office of Technology.Tech Support Analyst II.E.T.1 Lanford, Jeffrey (18288)		09-01 08-31	12	0.50	18,435
Split Acct: 11.433.20.3802.7010.00000000		09-01 08-31	12	0.25	(9,217)
Split Acct: 12.434.45.3313.7010.00000000		09-01 08-31	12	0.25	(9,217) 36,869 *

Total Staff Salaries-Prof/Admin Employees: \$614,791

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3702.7015.00000000					
001 University Housing & Residence Life.Admin Asst.N.T.1 Mulkey, Jennifer (18625)	09-01	08-31	12	1.00	29,982 *
002 University Housing & Residence Life.Business Mgr.N.T.1 Ventura, Alison Leilani (13562)	09-01	08-31	12	1.00	34,721 480 lp 35,201 *
003 Facilities Mgt.CAD Technician.N.T.1 Vacant	09-01	08-31	12	0.52	19,520
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.48	(18,019) 37,539 *
004 Facilities Mgt.Coord Facilities Oper Support.N.T.1 Caputo, Jennifer M (17786)	09-01	08-31	12	0.21	7,743 50 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.64	(23,596) (154) lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.15	(5,530) (36) lp 37,109 *
005 Facilities Mgt.Custodian I.N.T.38 Hernandez, Mrs. Maria E (4405)	09-01	08-31	12	1.00	21,861 1,680 lp 23,541 *
006 Facilities Mgt.General Svcs Clerk.N.T.1 Koerner, Travis (12648)	09-01	08-31	12	0.10	2,433 72 lp
Split Acct: 10.100.35.2070.7015.00000000	09-01	08-31	12	0.90	(21,894) (648) lp 25,047 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Facilities Mgt.Mgr Fac Maintenance & Operations.E.T.1 Burt, Kenneth W (891)	09-01	08-31	12	0.40	23,449 413 brp 1,152 lp
Split Acct: 10.100.35.2102.7010.00000000	09-01	08-31	12	0.60	(35,174) (619) brp (1,728) lp 62,534 *
008 Facilities Mgt.Power Plant Automation Analyst.N.T.2 Green, Steven (12148)	09-01	08-31	12	1.00	47,210 720 lp 47,930 *
009 Facilities Mgt.Power Plant Automation Analyst.N.T.3 Heiser, Douglas Edward (13008)	09-01	08-31	12	1.00	47,210 720 lp 47,930 *
010 Facilities Mgt.Spvr Building Maint.N.T.2 Price, Bobby D (1521)	09-01	08-31	12	0.40	20,604 864 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.60	(30,906) (1,296) lp 53,670 *
011 Facilities Mgt.Warehouse Coordinator.N.T.1 Sprayberry, Jerry Don (921)	09-01	08-31	12	0.20	6,906 206 brp 816 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.80	(27,627) (825) brp (3,264) lp 39,644 *
Total Staff Salaries-Classified:					\$268,812

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3702.7200.00000000					
720 Wages					100,000 *
				Total Wages:	\$100,000
Expenditure Budget					
14.480.45.3702.8000.00000000					
800 Fringe Benefits					280,296 *
				Total Fringe Benefits:	\$280,296
Expenditure Budget					
14.480.45.3702.8100.00000000					
810 Maintenance & Operations					442,638 *
				Total M&O:	\$442,638
Expenditure Budget					
14.480.45.3702.8200.00000000					
820 Travel					30,000 *
				Total Travel:	\$30,000
Total Expenditure Budget for 14.480.45.3702.x.00000000					<u><u>\$1,736,537</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Clubhouse					
Revenue Budget					
14.480.45.3707.6000.00000000					
600 Budget-Income					50,250 *
Total Revenue Budget:					\$50,250
Expenditure Budget					
14.480.45.3707.7010.00000000					
001 University Housing & Residence Life.Coord Family Services.E.T.1					
Guyton, Shaneka (17990)	09-01	08-31	12	1.00	34,857 *
Total Staff Salaries-Prof/Admin Employees:					\$34,857
Expenditure Budget					
14.480.45.3707.7200.00000000					
720 Wages					40,000 *
Total Wages:					\$40,000
Expenditure Budget					
14.480.45.3707.8000.00000000					
800 Fringe Benefits					15,595 *
Total Fringe Benefits:					\$15,595

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3707.8100.00000000					
810 Maintenance & Operations					26,465 *
				Total M&O:	\$26,465
 Expenditure Budget					
14.480.45.3707.8200.00000000					
820 Travel					4,000 *
				Total Travel:	\$4,000
Total Expenditure Budget for 14.480.45.3707.x.00000000					<u><u>\$120,917</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Stark Hall					
Revenue Budget					
14.480.45.3710.6000.00000000					
600 Budget-Income					3,038,960 *
Total Revenue Budget:					\$3,038,960
 Expenditure Budget					
14.480.45.3710.7010.00000000					
001 University Housing & Residence Life.Residence Dir.E.T.4					
Robinson, Cequinta Elaine (13693)	09-01	08-31	12	1.00	32,800
					1,440 lp
					34,240 *
Total Staff Salaries-Prof/Admin Employees:					\$34,240
 Expenditure Budget					
14.480.45.3710.7015.00000000					
001 Facilities Mgt.Asst Spvr Custodial Svcs.N.T.1					
Dunn, Melody Janett (1321)	09-01	08-31	12	0.50	17,390
					840 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(17,390)
					(840) lp
					36,460 *
002 Facilities Mgt.Carpenter II.N.T.2					
Knotts, Johnathon C (1657)	09-01	08-31	12	0.40	14,292
					768 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.60	(21,438)
					(1,152) lp
					37,650 *
003 Facilities Mgt.Custodian I.N.T.14					
Moore, Angela Gale (902)	09-01	08-31	12	1.00	22,995
					2,400 lp
					25,395 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Custodian I.N.T.21 Vasquez Barahona, Nadia (18598)		09-01 08-31	12	1.00	17,834 *
005 Facilities Mgt.Custodian II.N.T.5 Dunagan, Lewis Vernon (1200)		09-01 08-31	12	1.00	25,724 928 brp 3,360 lp 30,012 *
006 Facilities Mgt.Custodian II.N.T.7 Vacant		09-01 08-31	12	0.50	12,018
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,018) 24,036 *
007 Facilities Mgt HOU.Maint Worker II.N.T.1 Moore, Johnnie B (1212)		09-01 08-31	12	0.50	13,849 1,200 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(13,850) (1,200) lp 30,099 *
008 Facilities Mgt.Mover.N.T.2 Johnson, Elbert Forrest (17177)		09-01 08-31	12	0.40	9,027 96 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.60	(13,541) (144) lp 22,808 *
009 Facilities Mgt.Painter II.N.T.2 Lewis, James Earl (12180)		09-01 08-31	12	0.90	27,592 648 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.10	(3,066) (72) lp 31,378 *
Total Staff Salaries-Classified:					\$170,961

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3710.7200.00000000					
720 Wages					75,000 *
				Total Wages:	\$75,000
 Expenditure Budget					
14.480.45.3710.8000.00000000					
800 Fringe Benefits					90,532 *
				Total Fringe Benefits:	\$90,532
 Expenditure Budget					
14.480.45.3710.8100.00000000					
810 Maintenance & Operations					1,135,060 *
				Total M&O:	\$1,135,060
 Expenditure Budget					
14.480.45.3710.8200.00000000					
820 Travel					1,000 *
				Total Travel:	\$1,000
Total Expenditure Budget for 14.480.45.3710.x.00000000					<u><u>\$1,506,793</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Overflow Housing					
Revenue Budget					
14.480.45.3711.6000.00000000					
600					Budget-Income
					121,250 *
Total Revenue Budget:					\$121,250
Expenditure Budget					
14.480.45.3711.7200.00000000					
720					Wages
					2,500 *
Total Wages:					\$2,500
Expenditure Budget					
14.480.45.3711.8000.00000000					
800					Fringe Benefits
					191 *
Total Fringe Benefits:					\$191
Expenditure Budget					
14.480.45.3711.8100.00000000					
810					Maintenance & Operations
					102,625 *
Total M&O:					\$102,625
Expenditure Budget					
14.480.45.3711.8200.00000000					
820					Budget-Travel
					20,000 *
Total Travel:					\$20,000
 Total Expenditure Budget for 14.480.45.3711.x.00000000					 \$125,316

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Grove Street Apts.					
Revenue Budget					
14.480.45.3713.6000.00000000					
600 Budget-Income					53,930 *
Total Revenue Budget:					\$53,930
Expenditure Budget					
14.480.45.3713.7015.00000000					
001 Facilities Mgt.Maint Worker III.N.T.1					
Vacant		09-01 08-31	12	1.00	27,577 *
Total Staff Salaries-Classified:					\$27,577
Expenditure Budget					
14.480.45.3713.8000.00000000					
800 Fringe Benefits					11,483 *
Total Fringe Benefits:					\$11,483
Expenditure Budget					
14.480.45.3713.8100.00000000					
810 Maintenance & Operations					23,268 *
Total M&O:					\$23,268
Total Expenditure Budget for 14.480.45.3713.x.00000000					\$62,328

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Guinn Residence Hall					
Revenue Budget					
14.480.45.3714.6000.00000000					
600 Budget-Income					3,498,600 *
Total Revenue Budget:					\$3,498,600

Expenditure Budget

14.480.45.3714.7010.00000000

001	University Housing & Residence Life.Coord Living Learning Communities.E.T.1 Mackrill, Joshua (18456)	09-01	08-31	12	1.00	38,173 *
002	University Housing & Residence Life.Residence Dir.E.T.3 Hall, Derrian (18409)	09-01	08-31	12	1.00	31,200 *
Total Staff Salaries-Prof/Admin Employees:						\$69,373

Expenditure Budget

14.480.45.3714.7015.00000000

001	Facilities Mgt.Custodian I.N.T.28 Church, Weldon E. (6061)	09-01	08-31	12	1.00	21,478 1,440 lp 22,918 *
002	Facilities Mgt.Custodian I.N.T.49 Garcia, Maria Lydia (6939)	09-01	08-31	12	1.00	20,919 1,200 lp 22,119 *
003	Facilities Mgt.Custodian I.N.T.47 Olvera Gonzalez, Celestina (18395)	09-01	08-31	12	0.48	8,560
	Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.52	(9,274)
						17,834 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Custodian II.N.T.1 Metcalf, Elfreda A (882)		09-01 08-31	12	1.00	26,251 884 brp 3,120 lp 30,255 *
005 Facilities Mgt.Custodian Leader.N.T.1 Richarte, Jolanda (13729)		09-01 08-31	12	1.00	26,517 720 lp 27,237 *
006 Facilities Mgt.Lead Carpenter.N.T.1 Miller, Billy Dwayne (1047)		09-01 08-31	12	0.55	21,872 1,452 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.45	(17,896) (1,188) lp 42,408 *
007 Facilities Mgt.Painter II.N.T.1 Harris, Jimmy G (4500)		09-01 08-31	12	0.90	27,592 1,512 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.10	(3,065) (168) lp 32,337 *
008 Facilities Mgt.Plumber II.N.T.2 Wells, Paul D (9918)		09-01 08-31	12	0.40	15,670 384 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(23,505) (576) lp 40,135 *
Total Staff Salaries-Classified:					\$179,571

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3714.7200.00000000					
720 Wages					80,000 *
				Total Wages:	\$80,000
 Expenditure Budget					
14.480.45.3714.8000.00000000					
800 Fringe Benefits					99,424 *
				Total Fringe Benefits:	\$99,424
 Expenditure Budget					
14.480.45.3714.8100.00000000					
810 Maintenance & Operations					1,363,588 *
				Total M&O:	\$1,363,588
 Expenditure Budget					
14.480.45.3714.8200.00000000					
820 Travel					2,000 *
				Total Travel:	\$2,000
Total Expenditure Budget for 14.480.45.3714.x.00000000					<u><u>\$1,793,956</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Jones Hall Housing					
Revenue Budget					
14.480.45.3718.6000.00000000					
600 Budget-Income					500,370 *
Total Revenue Budget:					\$500,370

Expenditure Budget

14.480.45.3718.7010.00000000

001	University Housing & Residence Life.Residence Dir.E.T.2 Sikkema, Erik (18453)	09-01	08-31	12	1.00	31,200 *
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Total Staff Salaries-Prof/Admin Employees: \$31,200

Expenditure Budget

14.480.45.3718.7015.00000000

001	Facilities Mgt.Carpenter I.N.T.1 Vier, Todd (18367)	09-01	08-31	12	1.00	34,694 *
002	Facilities Mgt.Carpenter II.N.T.3 Triplett, Darren Wayne (16340)	09-01	08-31	12	0.60	21,434 144 lp
	Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.40	(14,290) (96) lp 35,964 *
003	Facilities Mgt.Custodian I.N.T.1 Camargo, Rosibel (1225)	09-01	08-31	12	1.00	22,992 3,120 lp 26,112 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Custodian I.N.T.34					
Ibarra, Maria R (18958)		09-01 08-31	12	0.48	8,560
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(6,420)
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(2,854)
					17,834 *
005 Facilities Mgt.Lead Painter.N.T.1					
Guice, David L (9787)		09-01 08-31	12	0.51	17,838
					490 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.49	(17,138)
					(470) lp
					35,936 *
006 Facilities Mgt.Plumber I.N.T.1					
Ebert, Cody (19395)		09-01 08-31	12	0.20	6,905
					192 lp
Split Acct: 10.100.35.2406.7015.00000000		09-01 08-31	12	0.80	(27,622)
					(768) lp
					35,487 *
					Total Staff Salaries-Classified: \$116,369

Expenditure Budget

14.480.45.3718.7200.00000000

720 Wages	45,000 *
Total Wages:	\$45,000

Expenditure Budget

14.480.45.3718.8000.00000000

800 Fringe Benefits	61,765 *
Total Fringe Benefits:	\$61,765

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3718.8100.00000000					
810 Maintenance & Operations					238,303 *
				Total M&O:	\$238,303
 Expenditure Budget					
14.480.45.3718.8200.00000000					
820 Budget-Travel					1,000 *
				Total Travel:	\$1,000
Total Expenditure Budget for 14.480.45.3718.x.00000000					\$493,637

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
Lowry Woods Community					
Revenue Budget					
14.480.45.3727.6000.00000000					
600 Budget-Income					3,322,815 *
Total Revenue Budget:					\$3,322,815

Expenditure Budget					
14.480.45.3727.7010.00000000					
001 University Housing & Residence Life.Residence Dir.E.T.1					
Vacant	09-01	08-31	12	1.00	31,200 *
Total Staff Salaries-Prof/Admin Employees:					\$31,200

Expenditure Budget					
14.480.45.3727.7015.00000000					
001 Facilities Mgt.Asst Spvr Landscape Svcs.N.T.1					
Looper, Marty A. (1110)	09-01	08-31	12	0.50	19,054
					1,200 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(19,054)
					(1,200) lp
					40,508 *
002 Facilities Mgt.Custodian I.N.T.19					
Leon Ruiz, Antonio W (9810)	09-01	08-31	12	0.48	9,195
					461 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.36	(6,896)
					(346) lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.16	(3,065)
					(154) lp
					20,117 *

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Facilities Mgt.Custodian I.N.T.17 Malagon, Fabiola (9784)		09-01 08-31	12	1.00	19,156 960 lp 20,116 *
004 Facilities Mgt.Custodian I.N.T.9 Subias, Karla Mariela (17682)		09-01 08-31	12	1.00	17,834 *
005 Facilities Mgt.Custodian I.N.T.39 Torres, Celia (14607)		09-01 08-31	12	1.00	18,334 480 lp 18,814 *
006 Facilities Mgt.Electrician II.N.T.1 Reichenbach, Roger Wayne (14029)		09-01 08-31	12	1.00	38,454 480 lp 38,934 *
007 Facilities Mgt.Lead Plumber.N.T.1 Hunter, Joshua C (6802)		09-01 08-31	12	0.50	20,910 720 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,911) (720) lp 43,261 *
008 Facilities Mgt.Power Plant Analyst.N.T.1 Williams, Kevin (5696)		09-01 08-31	12	0.50	21,010 960 lp
Split Acct: 10.100.35.2406.7015.00000000		09-01 08-31	12	0.50	(21,011) (960) lp 43,941 *
Total Staff Salaries-Classified:					\$169,208

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
14.480.45.3727.7200.00000000					
720 Wages					55,000 *
				Total Wages:	\$55,000
 Expenditure Budget					
14.480.45.3727.8000.00000000					
800 Fringe Benefits					72,958 *
				Total Fringe Benefits:	\$72,958
 Expenditure Budget					
14.480.45.3727.8100.00000000					
810 Maintenance & Operations					733,178 *
				Total M&O:	\$733,178
 Expenditure Budget					
14.480.45.3727.8200.00000000					
820 Travel					1,000 *
				Total Travel:	\$1,000
Total Expenditure Budget for 14.480.45.3727.x.00000000					<u><u>\$1,062,544</u></u>

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Student Life					
TWU Select Properties					
Revenue Budget					
14.480.45.3729.6000.00000000					
600					Budget-Income
					1,969,500 *
Total Revenue Budget:					\$1,969,500
Expenditure Budget					
14.480.45.3729.7200.00000000					
720					Wages
					40,100 *
Total Wages:					\$40,100
Expenditure Budget					
14.480.45.3729.8000.00000000					
800					Fringe Benefits
					3,068 *
Total Fringe Benefits:					\$3,068
Expenditure Budget					
14.480.45.3729.8100.00000000					
810					Maintenance & Operations
					2,946,270 *
Total M&O:					\$2,946,270
Total Expenditure Budget for 14.480.45.3729.x.00000000					\$2,989,438

Texas Woman's University

FY2019 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

Interest/Investment Income

Revenue Budget

14.890.45.0000.6000.00000000

600 Budget-Income

182,250 *

Total Revenue Budget: \$182,250

Total Expenditure Budget for 14.890.45.0000.x.00000000 \$0

POLICY ON FACULTY WORKLOADS

Faculty Workload Policy

Purpose:

The purpose of the Texas Woman's University (TWU) Faculty Workload Policy is twofold: (a) to ensure the fair and equitable determination of workload for faculty throughout the University; and (b) to establish the guidelines for calculating the statutory workload of faculty in order to comply with Sections 51.401 and 51.403 of the Texas Education Code.

Review:

This policy will be reviewed biannually in the Spring semester of odd-numbered years by the Office of the Provost, in collaboration and full communication with the TWU Faculty Senate.

Introduction:

Four key philosophical tenets guide the focus of this policy: (a) the complex nature of any faculty member's role; (b) the importance of allowing flexibility in determining workloads; (c) the need for procedures that ensure equitability; and (d) teaching as a priority and key component of a faculty member's total workload.

Full-time service as a University faculty member requires participation in various duties and responsibilities, including:

- a. Teaching (including preparation, evaluation, student advisement, and the continuous incorporation of research/scholarly/creative work into the teaching process);
- b. Professional, scholarly, research, or creative activities;
- c. Administrative duties; and
- d. University, disciplinary, and/or community service.

While each faculty member may not be actively involved in all of these areas, the collective participation of the faculty in all areas is necessary to assure that goals essential to all aspects of the University mission are achieved.

The unique requirements of each academic component, as well as the specialized interests, abilities, and qualifications of individual faculty members, necessitate a flexible system for determining individual faculty assignments that will accommodate this diversity. Decisions regarding assigning faculty teaching and non-teaching work units should be reached through a process of considering the needs of the academic unit and the individual faculty member, as well as the goals, expectations, and priorities of the College and the University. These decisions rest with the component administrator (e.g., director, department chair, or associate dean) with oversight provided by the Dean.

In order to accomplish the administrative task of matching faculty with work to be done, this workload policy focuses on teaching and scholarly/research/creative activity. This does not discount the importance of meaningful service, and determinations of workload credit for service rest with the component administrator, with oversight from the Dean and/or Provost as appropriate.

Faculty Workload for Fall and Spring Semesters

1. Faculty workloads should accurately reflect the faculty's teaching and those non-teaching work-related activities covered in this policy on a semester-by-semester basis. However, faculty workloads may reflect some, but not all, of the activities required for promotion and tenure for full-time, tenure-track faculty.
2. To meet the needs of the University and to allow all faculty members as much flexibility as possible, each full-time, tenured and non-tenured, faculty member is required to carry a minimum of nine (9) work units during each fall and spring semester. A full-time faculty member's workload generally should not exceed eighteen (18) work units for each of the fall and spring semesters. If this were to occur, the Dean and the Provost and Vice President for Academic Affairs must be notified in order to plan for future budget and staffing priorities.
3. Each academic department is expected to maintain an average of twelve (12) work units for each of the fall and spring semesters for all full-time faculty members.
4. In courses taught by more than one faculty member, work units shall be distributed in proportion to the amounts of time expended by each instructor.

Faculty Workload for Summer Sessions

1. Some university programs require 12-month continuous student enrollment. For these programs paid summer session reassigned time for program directors/coordinators with other ongoing administrative duties may be provided.
2. A full-time workload for Summer sessions (Summer I, II, III, and/or full Summer) is a minimum of twelve (12) work units. All summer teaching agreements are contingent on enrollment and needs of the component. Faculty members are paid in the summer based on the percentage of the workload units produced up to 12 hours. Across all summer sessions, the maximum work units assigned to an individual faculty member per student applies:
 - a. 1 work unit for chairing a dissertation
 - b. 0.5 work units for chairing a thesis or professional paper
 - c. 1 work unit for supervised laboratory research

Teaching Work Unit Equivalencies Based on THECB Codes:

1. *Code 1: Organized Lecture Classes: One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
2. *Code 2: Organized Laboratory, Physical Activity, Clinical Instruction (direct supervision of a group of students): Contact hours for faculty exceed student credit hour value of course: Lecture Hours (as figured in Code 1) + (Lab Contact Hours x 2/3) = work units.
3. Code 3: Indirect Supervision of Student Teachers, Interns, Practica and Cooperative Education: Student also has an on-site direct supervisor or preceptor. Total semester credit hours (SCH) generated divided by 6 = work units.

4. *Code 4: Seminar Classes: Discussion class requiring extensive student contributions. One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
5. Code 5a: Individual/Independent study: Total semester credit hours (SCH) generated divided by ten (10) = work units for undergraduate courses; total semester credit hours (SCH) generated divided by six (6) = work units for graduate courses.
6. Code 5b: Supervised Laboratory Research: Total semester credit hours (SCH) generated divided by 3 = work units.
7. Code 6: Private Lesson/Instruction: Weekly private music or other private instruction. Total semester credit hours (SCH) generated divided by 3 = work units.
8. Code 7: Not currently included in THECB coding
9. Code 8: Thesis or Professional Paper/Project Direction: Total semester credit hours (SCH) generated divided by 6 = work units assigned to faculty of record.
10. Code 9: Dissertation Direction: Total semester credit hours (SCH) generated divided by 3 = work units assigned to faculty of record.

*As organized classes, these require minimum student enrollment.

Additional Teaching Workload Credits Based on Class Size and Instructional Delivery Method

1. In principle, assignment of workload units for a teaching assignment should accurately indicate the amount of effort required in instruction, which is not always a simple function of credit hours and class size. Thus, other factors are often relevant to consideration of faculty workload units for assigned teaching. Such factors include, but are not limited to: class size, availability of course assistance, intensity of writing assignments, new course preparations, format of course (i.e., distance education, hybrid, face-to-face), travel required, etc. A component administrator and Dean should always have the flexibility to consider these factors; however, considerations of class/section capacity should always occur jointly between faculty and component administrators.
2. Although it is impossible to anticipate every permutation of instruction that might influence workload, the following guidelines apply for large class sections:
 - a. Large Code 1 Undergraduate Classes: Teaching load credit for a large class that requires extensive grading and evaluation of student work is equal to the number of semester credit hours of the course weighted as follows: 1.2 for 60-69 students, 1.3 for 70-79 students, 1.4 for 80-89 students, 1.5 for 90-99 students, 1.6 for 100-124 students, 1.7 for 125-149 students, 1.8 for 150-174 students, 1.9 for 175-199 students, and 2.0 for 200-249 students. Component administrators will review classes with more than 250 students enrolled for possible additional teaching load credit.

Additional support such as assigning graduate assistants to large size classes to assist the instructor of record may or may not influence assigned workload units for a large class dependent on such factors as the scope of the assistance

provided, the pedagogy employed, nature of assignments, etc., all of which are a consideration of total work effort needed.

- b. Large Code 1 Graduate Classes: At the graduate level, class sizes will rarely be as large as undergraduate classes since they are bound by other factors such as size limitations placed by external accreditation standards or the type of instruction (e.g., skill-based). If an organized graduate class has excess enrollment (this number may vary between and within disciplines based on course content and type of instruction), the faculty member may be granted additional work units and/or additional instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component.
- c. Distance Learning Class Sizes: Fully-online and hybrid courses require different use of faculty time. Whenever the enrollment in a distance education or hybrid course substantially exceeds the number of students who can be effectively taught in the distance education context (this number may vary between and within disciplines based on course content), the academic unit may either assign additional faculty or instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component. The component administrator in consultation with the faculty, and after reviewing best practices for online courses in the respective discipline, will determine the appropriate class sizes for distance learning and hybrid classes.
- d. Option for Divisional Review of Assigned Workload Units for Teaching: In instances of ongoing or anticipated disagreement regarding the assignment of workload credit, a faculty member may request Provost-level review of assigned credits after efforts to resolve the issue at the Departmental/School and College levels have been exhausted.
- e. Non-Teaching Workload Equivalencies: Faculty may be granted workload credit in lieu of teaching for the following activities and/or duties subject to approval of the component administrator and dean of the academic component.
 - i. Stipend-Based Administrative Duties: The TWU Criteria for Determining the Level of Administrator Stipends (adopted June, 2006) identifies four levels of Administrative Levels, ranging from Level I Administrators titled as Program Directors to Level IV Administrators of large departments or colleges and titled as Department Chair, School Director, or Associate Dean. Work unit credit for the administrative duties of a stipend-based administrator shall range from three (3) to twelve (12) units depending on the size, scope, and productivity of the component and the scope of responsibilities of the administrator (these criteria are operationalized in the TWU Criteria for Determining the Level of Administrator Stipends policy document). The following chart is intended as a guide for determining work unit credit for administrative duties. The number of

work units allocated to a particular administrator must be determined by the component administrator, Associate Dean, or Dean annually.

Level I Administrator

Level II Administrator

Level III Administrator

Level IV Administrator

Example Titles:

Program Director

Department Chair, Associate Director, and Associate Dean

Department Chair, Associate Director, and Associate Dean

Department Chair, Director, and Associate Dean

Administrative Work Units:

3-6 work units

6-9 work units

6-9 work units

9-12 work units

- ii. Non-Stipend Based Administrative Duties: Work units may be granted a full-time faculty member for one or a combination of non-stipend based administrative duties within an academic component. The following list is illustrative, but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.
 - a. Program director, coordinator, or assistant administrator within a component or college;
 - b. Developer of a major curricular initiative;
 - c. Director of a performing arts production or exposition;
 - d. Major academic advising responsibilities or course management;
 - e. Chairing a major accreditation evaluation committee;
 - f. Grant coordinator or project director for funded work;

g. Administration of a University center or clinic involved in student training and/or community service.

iii. Research and Service-Related Activities: Work units may be awarded a full-time faculty member for research and service related activities. The following list is illustrative, but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.

- a. Research, scholarly writing, creative activity, scholarship of teaching, or faculty development, any of which are not supported by extramural funds, may be approved;
- b. Research, scholarly writing, creative activity, scholarship in support of teaching, or faculty development which are supported by extramural funds as long as funds are available;
- c. Professional/scholarly/creative activity of regional, national, or international importance to the discipline and to the University;
- d. Community or University service of unusual importance and requiring a large amount of time;
- e. Scheduled, systematic participation in a University clinic or center involved in student training and/or community service provided such an activity involves supervision of students in credit-bearing practica or internships;
- f. Holding elected national office in a professional organization of importance to the discipline with major and time-intensive public and administrative responsibilities.

iv. Other Work Unit Allocations:

1. A reduced teaching load may be granted or alternative work responsibilities assigned if scheduled instruction does not materialize. This provision does not apply to summer sessions.
2. Newly hired, tenure-track faculty may be granted up to a total of six (6) reassigned time work units during the first three academic years (excluding summer) in order to get their teaching, research, and service established.

Responsibility for Administering Workload Standards

The Office of the Provost and Vice President for Academic Affairs is responsible for preparing required reports for submission to the Chancellor and President, the Board of Regents, the Texas Higher Education Coordinating Board (THECB), the Legislative Budget Board, and the Governor's Budget Office.

The Provost/VPAA is responsible for enforcement of this policy, with adherence to the policy a requirement of all administrators in Academic Affairs.

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