

Clarendon College

Annual Operating Budget

Fiscal Year 2018-2019

Revenue:	2018-2019
Tuition and Fees	\$ 4,265,888.36
Exemptions & Waivers	(151,500.00)
State Appropriations	3,422,529.55
Ad Valorem Taxes	1,497,000.00
Inter-fund Appropriations	482,080.00
Other	11,301.00
Auxilliary Enterprises	2,212,647.63
Total Revenue	\$ 11,739,946.54

Operating Expense:	
Instruction	3,847,765.47
Instructional Support	512,005.79
Student Support	722,976.99
Institutional Support	1,606,428.77
Operation and Maintenance of Plant	1,595,165.36
Inter-fund Appropriations	1,242,956.53
Auxilliary Enterprises	2,212,647.63
Total Expense	\$ 11,739,946.54

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