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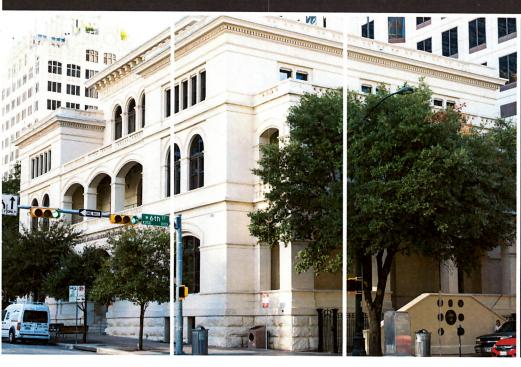
STATE UNIVERSITY SYSTEM

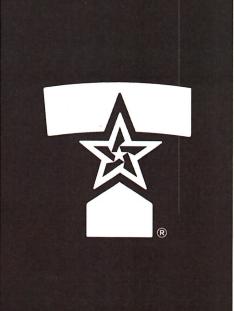
Lac a 2018

System Administration

Operating Budget

Fiscal Year 2019





TEXAS STATE UNIVERSITY SYSTEM Educational and General Funds Budget FY 2019

	Pro	FY 2019 posed Budget
Revenues and Transfers In		poora paagot
State Appropriations		
System Office Operations		\$1,368,000
Employee Benefits Retirement		100,610
Employee Benefits Group Insurance		113,399
Employee Benefits Social Security		80,487
Total State Appropriations	\$	1,662,496
Current Funds		
Investment Income		15,000
Commercial Paper		200,000
Texas State University System Foundation		27,884
Total Current Funds	\$	242,884
Transfers In		
Assessment		11,482,640
Fund Balance		.0
Deferred Compensation		300,000
Total Transfers In	\$	11,782,640
Total Revenues and Transfers In		\$13,688,020
Expenditures and Transfers Out		
Salaries and Wages		\$7,014,578
Longevity Payments		54,480
Benefit Replacement Pay		5,158
Housing Allowance		60,000
Automobile Allowance		18,900
Expense Allowance (Cell Phone)		1,200
Housekeeping Service		4,160
Lawn Service		6,000
Other Service		2,760
Employee Benefits		1,577,106
Professional Fees and Services		1,199,114
Travel		359,258
Materials and Supplies		183,748
Other Operating Expenses		2,221,707
Total Expenditures		\$12,708,168
Tanasfara Out		
Transfers Out		cara cac
Deferred Compensation		\$312,000
Plant Funds		701,578
Total Transfers Out		1,013,578
Total Expenditures and Transfers Out	\$	13,721,746

Texas State University System Operating Budget Summary by Program Fiscal Year 2019

Governmental Marketing and	: Relations Communications Totals	\$ 497,698 \$ 315,270 \$	253,306 \$ 99,540 \$ 63,054 \$ 1,577,106	\$ 295,200 \$ 103,500 \$	\$ 29,145 \$	\$ 6,500 \$ 28,668 \$	Ş.	2,158,277 \$ 937,083 \$ 523,699 \$ 12,555,510
	Finance	1,266	253	332	57	16	232	2,158
	sı	\$	Υ.	\$	77 \$	\$ 0	\$	5 \$
	Academic Affairs	484,25	96,860	240,00	39,53	4,10	150,40	1,015,195
		27 \$	65 \$	\$ 00	52 \$	52 \$	\$ 09	\$ 95
	General Counsel	\$ 1,546,3	\$ 309,265	\$ 52,0	\$ 87,5	\$ 62,2	0′68 \$	\$ 2,146,456 \$
Audits and	Analysis	\$ 1,853,855	\$ 370,771	\$ 35,289	\$ 62,408	\$ 13,907	\$ 158,972	\$ 2,495,202
System Administration	Support	39,348	283,185	141,125	1	20,535	1,498,245	\$ 106,340 \$ 1,190,821 \$ 1,982,438
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	Chancellor	\$ 1,011,251 \$	\$ 101,125 \$		36,000 \$	19,36	23,085	1,190,82
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Board of	Regents	\$	٠	\$	\$ 34,40	\$ 11,540	\$ 60,40	\$ 106,34
	Category	Salaries & Wages	Employee Benefits	Professional Fees & Services	Travel	Materials & Supplies	Other Operating Expenses	Totals

Board of Regents

Texas State University System

Educational and General Funds Budgeted Salaries and Other Compensation Fiscal Year 2019

Title	FY 2019
	Salary
Chancellor	\$579,251
Chancellor (Deferred Compensation)	\$312,000
Director of System Administration	\$120,000
Vice Chancellor for Academic Affairs	\$392,498
Director of Policy & Planning - 50% AA	\$61,800
Administrative Assistant, Sr 50% AA	\$30,000
Director Audits and Analysis	\$242,500
Associate Dir Audits & Analysis & Chief IT Auditor	\$155,006
Component Audit Director - TxSt	\$146,818
Component Audit Director - SHSU	\$128,198
Component Audit Director - LU	\$130,040
Compliance Officer Associate Director	\$110,000
Senior IT Auditor	\$103,000 \$94,554
Component Audit Director - SRSU	\$91,591
Senior IT Auditor	\$90,920
Senior Auditor	\$86,594
Senior IT Auditor	\$91,000
Auditor	\$81,445
Auditor	\$80,340
Auditor	\$79,849
IT Auditor	\$77,000
Auditor	\$65,000
Vice Chancellor for Finance	\$390,340
Deputy Vice Chancellor for Capital Projects Adminstration	\$187,809
Associate Vice Chancellor for Finance & Controller	\$175,000
Assistant Vice Chancellor for Finance	\$140,000
Director of Capital Projects Administration	\$140,000
Sr Contract Administrator	\$74,948
Accountant	\$68,434
Executive Assistant	\$60,000
Administrative Assistant, Sr 50% Finance	\$30,000
Vice Chancellor and General Counsel	\$425,868
Deputy General Counsel	\$208,256
Associate General Counsel	\$130,142
Associate General Counsel	\$123,600
Assistant General Counsel	\$123,600
Assistant Vice Chancellor (OGC)	\$108,360
Public Documents Law Specialists	\$95,000
Legal Information Coordinator - SHSU	\$64,939
Legal Assistant - LU	\$61,800
Legal Assistant - TxST	\$61,414
Paralegal - SHSU	\$52,000
Senior Legal Assistant - TxST	\$52,000
Administrative/Legal Assistant - 50/50	\$39,348
Vice Chancellor for Governmental Relations	\$312,298
Assistant Vice Chancellor for Governmental Relations	\$123,600
Director of Policy & Planning - 50% GR	\$61,800
Deputy Vice Chancellor for Marketing & Communications	\$217,420
Creative Services Coordinator	\$97,850
Administrative/Legal Assistant - 50/50	\$39,348
Subtotal	\$7,014,578
Other Compensation	P.4.40-
Longevity Payments	54,480
Benefit Replacement Pay (BRP)	5,158
Housing Allowance	60,000
Automobile Allowance	18,900
Expense Allowance (Cell Phone)	1,200
Housekeeping Service	4,160
Lawn Service	6,000
Other Service Subtotal	2,760 152,658
Total	\$7,167,236