

TEXAS A&M
AGRI LIFE
EXTENSION

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2020

Section Title

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Section Title

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TX A&M AGRILIFE EXTENSION SRVC
 FY 2020 Operating Budget
 Statement of Changes in Fund Balance - Board Approved

Description	----- Current Funds -----				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		
Revenues						
State Approp - General Revenue	48,497,887					48,497,887
State Approp - Benefits Pd by St	19,836,267					19,836,267
Federal Appropriations	13,278,477			4,614,843		17,893,320
Contracts and Grants	372,942	3,914,000		27,860,546		32,147,488
Gifts		1,497,200				1,497,200
Sales and Services		8,400,000				8,400,000
Investment Income		594,000				594,000
Other Operating Income	22,000	117,100				139,100
Total Revenue	82,007,573	14,522,300		32,475,389		129,005,262
Expenses						
Salaries - Faculty	9,621,350	705,262		570,000		10,896,612
Salaries - Non-Faculty	46,232,757	1,775,871		16,102,839		64,111,467
Wages	109,368	683,570		1,270,974		2,063,912
Benefits	22,753,487	4,862,011		6,080,572		33,696,070
Utilities	816,477	113,743		25,000		955,220
Scholarships		41,000		46,000		87,000
Operations and Maintenance	7,846,550	7,915,208		8,476,900		24,238,658
Equipment (Capitalized)		1,990,000				1,990,000
Total Expense(Less Service Depts)	87,379,989	18,086,665		32,572,285		138,038,939
Net Service Departments		100,572-				100,572-
Total Expense	87,379,989	17,986,093		32,572,285		137,938,367
Transfers						
Retirement of Indebtedness		297,400-				297,400-
Other Transfers	2,760,000	1,890,000				4,650,000
Total Transfers	2,760,000	1,592,600				4,352,600
Net Change in Fund Balance	2,612,416-	1,871,193-		96,896-		4,580,505-

TX A&M AGRILIFE EXTENSION SRVC
FY 2020 Operating Budget
Statement of Changes in Fund Balance - Board Approved

Description	----- Current Funds -----				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101000-00000	STATE BASIC AID REVENUE						
	Revenue						
	State Approp - Gene		48,497,887				
	Account Total	0	48,497,887	48,497,887-	0	0	0
101101-00000	BENEFITS FUNDED BY THE STATE - REV						
	Revenue						
	State Approp - Bene		5,610,109				
	Account Total	0	5,610,109	5,610,109-	0	0	0
101980	IMPORTED FIRE ANT AND CROP SYS						
	Revenue						
	Contracts and Grant		372,942				
	Account Total	0	372,942	372,942-	0	0	0
102000-00000	STAFF BENEFITS REVENUE (SGIP)						
	Revenue						
	State Approp - Bene		14,226,158				
	Account Total	0	14,226,158	14,226,158-	0	0	0
107000-00000	FFY 20 FEDERAL SMITH LEVER REVENUE						
	Revenue						
	Federal Appropriati		13,278,477				
	Account Total	0	13,278,477	13,278,477-	0	0	0
110000-00000	VICE CHANCELLOR						
	Expense						
	Salaries - Faculty				78,041		
	Salaries - Non-Faculty				428,404		
	Account Total	0	0	506,445	506,445	0	0
110100-00000	OFFICE OF THE DIRECTOR						
	Expense						
	Salaries - Non-Faculty				471,369		
	Account Total	0	0	471,369	471,369	0	0
110200-00000	FISCAL OFFICE						
	Expense						
	Salaries - Non-Faculty				1,416,019		
	Wages				13,074		
	Account Total	0	0	1,429,093	1,429,093	0	0
110300-00000	HUMAN RESOURCE OFFICE						
	Expense						
	Salaries - Non-Faculty				301,965		
	Wages				6,298		
	Account Total	0	0	308,263	308,263	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110400-00000	ADMIN SERVICES- OPERATING Expense						
	Operations and Maintenance				94,459		
	Account Total	0	0	94,459	94,459	0	0
110910-00000	INFRASTRUCTURE SUPPORT - IN BRAZOS Expense						
	Utilities				460,697		
	Operations and Maintenance				244,771		
	Account Total	0	0	705,468	705,468	0	0
110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS CO Expense						
	Salaries - Non-Faculty				301,290		
	Utilities				355,780		
	Operations and Maintenance				36,476		
	Account Total	0	0	693,546	693,546	0	0
111000-00000	EXTENSION LONGEVITY PAY Expense						
	Salaries - Non-Faculty				1,070,000		
	Account Total	0	0	1,070,000	1,070,000	0	0
111100-20000	STAFF BENEFITS - GIP Expense						
	Benefits				12,587,305		
	Account Total	0	0	12,587,305	12,587,305	0	0
111100-20003	STAFF BENEFITS - GIP INSTIT SUPT Expense						
	Benefits				1,638,853		
	Account Total	0	0	1,638,853	1,638,853	0	0
111101-20000	BENEFITS FUNDED BY THE STATE Expense						
	Benefits				4,963,824		
	Account Total	0	0	4,963,824	4,963,824	0	0
111101-20003	BENEFITS FUNDED BY THE STATE-INSTIT Expense						
	Benefits				646,285		
	Account Total	0	0	646,285	646,285	0	0
111110-00000	TERMINAL LEAVE ACCOUNT Expense						
	Wages				60,000		
	Account Total	0	0	60,000	60,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111200-20000	AGENCY FUNDED DIFFERENTIAL - 1.19%						
	Expense						
	Benefits				79,632		
	Account Total	0	0	79,632	79,632	0	0
111200-20003	AGENCY FUNDED DIFFERENTIAL - 1.19%						
	Expense						
	Benefits				10,368		
	Account Total	0	0	10,368	10,368	0	0
111250-20000	AGENCY FUNDED SUPPLEMENTAL - 1.31%						
	Expense						
	Benefits				45,125		
	Account Total	0	0	45,125	45,125	0	0
111250-20003	AGENCY FUNDED SUPPLEMENTAL - 1.31%						
	Expense						
	Benefits				5,875		
	Account Total	0	0	5,875	5,875	0	0
111500-20000	EXTENSION WCI						
	Expense						
	Benefits				188,684		
	Account Total	0	0	188,684	188,684	0	0
111500-20003	EXTENSION WCI						
	Expense						
	Benefits				24,566		
	Account Total	0	0	24,566	24,566	0	0
111600-20000	EXTENSION UCI						
	Expense						
	Benefits				24,221		
	Account Total	0	0	24,221	24,221	0	0
111600-20003	EXTENSION UCI						
	Expense						
	Benefits				3,154		
	Account Total	0	0	3,154	3,154	0	0
111910-20000	TRS 90 DAYS						
	Expense						
	Benefits				44,240		
	Account Total	0	0	44,240	44,240	0	0
111910-20003	TRS 90 DAYS						
	Expense						
	Benefits				5,760		
	Account Total	0	0	5,760	5,760	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111999-00000	PROGRAMMING SUPPORT						
	Expense						
	Salaries - Non-Faculty				187,729		
	Operations and Maintenance				16,723		
	Account Total	0	0	204,452	204,452	0	0
112450-00000	WATER RESOURCE MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				81,364		
	Operations and Maintenance				223,713		
	Account Total	0	0	305,077	305,077	0	0
112528-00000	TWAR- WATER INITIATIVE						
	Expense						
	Salaries - Non-Faculty				10,603		
	Operations and Maintenance				20,330		
	Account Total	0	0	30,933	30,933	0	0
112551-00000	SCSC-WATER RESOURCE MGMT						
	Expense						
	Salaries - Faculty				79,962		
	Operations and Maintenance				1		
	Account Total	0	0	79,963	79,963	0	0
112553-00000	AGEN- WATER RESOURCE MGMT						
	Expense						
	Salaries - Non-Faculty				33,800		
	Account Total	0	0	33,800	33,800	0	0
112555-00000	FOUR- WATER RESOURCE MGMT						
	Expense						
	Salaries - Non-Faculty				33,800		
	Account Total	0	0	33,800	33,800	0	0
112570-00000	RISK MANAGEMENT						
	Expense						
	Salaries - Faculty				487,315		
	Salaries - Non-Faculty				562,338		
	Account Total	0	0	1,049,653	1,049,653	0	0
112670-00000	WATER - TEMPLE						
	Expense						
	Salaries - Non-Faculty				24,423		
	Operations and Maintenance				2,390		
	Account Total	0	0	26,813	26,813	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115000-00000	DISASTER READINESS & RECOVERY TX Expense						
	Salaries - Non-Faculty				2,200,000		
	Operations and Maintenance				1,200,000		
	Account Total	0	0	3,400,000	3,400,000	0	0
116000-00000	HEALTHY SOUTH TEXAS Expense						
	Salaries - Faculty				136,355		
	Salaries - Non-Faculty				1,761,555		
	Operations and Maintenance				382,090		
	Account Total	0	0	2,280,000	2,280,000	0	0
118000-00000	FIELD SUPERVISION Expense						
	Salaries - Non-Faculty				823,331		
	Account Total	0	0	823,331	823,331	0	0
118100-00000	COUNTY EXTENSION ADMINISTRATION Expense						
	Salaries - Non-Faculty				296,612		
	Account Total	0	0	296,612	296,612	0	0
118101-00000	DS01 - AMARILLO SUPPORT STAFF Expense						
	Salaries - Non-Faculty				169,543		
	Account Total	0	0	169,543	169,543	0	0
118102-00000	DS02 - LUBBOCK SUPPORT STAFF Expense						
	Salaries - Non-Faculty				142,363		
	Account Total	0	0	142,363	142,363	0	0
118103-00000	DS03 - VERNON SUPPORT STAFF Expense						
	Salaries - Non-Faculty				102,631		
	Account Total	0	0	102,631	102,631	0	0
118104-00000	DS04 - DALLAS SUPPORT STAFF Expense						
	Salaries - Non-Faculty				106,439		
	Account Total	0	0	106,439	106,439	0	0
118105-00000	DS05 - OVERTON SUPPORT STAFF Expense						
	Salaries - Non-Faculty				146,357		
	Account Total	0	0	146,357	146,357	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118106-00000	DS06 - FORT STOCKTON SUPPORT STAFF Expense						
	Salaries - Non-Faculty				95,636		
	Account Total	0	0	95,636	95,636	0	0
118107-00000	DS07 - SAN ANGELO SUPPORT STAFF Expense						
	Salaries - Non-Faculty				124,285		
	Account Total	0	0	124,285	124,285	0	0
118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF Expense						
	Salaries - Non-Faculty				130,185		
	Account Total	0	0	130,185	130,185	0	0
118109-00000	DS09 - BRYAN SUPPORT STAFF Expense						
	Salaries - Non-Faculty				114,078		
	Account Total	0	0	114,078	114,078	0	0
118110-00000	DS10 - UVALDE SUPPORT STAFF Expense						
	Salaries - Non-Faculty				112,281		
	Account Total	0	0	112,281	112,281	0	0
118111-00000	DS11 - CORPUS CHRISTI SUPPORT STAFF Expense						
	Salaries - Non-Faculty				198,511		
	Account Total	0	0	198,511	198,511	0	0
118112-00000	DS12 - WESLACO SUPPORT STAFF Expense						
	Salaries - Non-Faculty				124,132		
	Account Total	0	0	124,132	124,132	0	0
118340-00000	INTEGRATED PEST MANAGEMENT Expense						
	Salaries - Faculty				6,405		
	Salaries - Non-Faculty				601,000		
	Operations and Maintenance				38,161		
	Account Total	0	0	645,566	645,566	0	0
118390-00000	PROGRAMMING FUNDS Expense						
	Salaries - Non-Faculty				1,197,255		
	Operations and Maintenance				1,706,507		
	Account Total	0	0	2,903,762	2,903,762	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118391-00000	COUNTY PROGRAMMING Expense						
	Salaries - Non-Faculty				46,483		
	Operations and Maintenance				182,442		
	Account Total	0	0	228,925	228,925	0	0
118401-00000	DS01 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				748,783		
	Account Total	0	0	748,783	748,783	0	0
118402-00000	DS02 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				799,492		
	Account Total	0	0	799,492	799,492	0	0
118403-00000	DS03 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				985,344		
	Account Total	0	0	985,344	985,344	0	0
118404-00000	DS04 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,046,087		
	Account Total	0	0	1,046,087	1,046,087	0	0
118405-00000	DS05 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,033,117		
	Account Total	0	0	1,033,117	1,033,117	0	0
118406-00000	DS06 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				544,668		
	Account Total	0	0	544,668	544,668	0	0
118407-00000	DS07 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				813,314		
	Account Total	0	0	813,314	813,314	0	0
118408-00000	DS08 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				977,429		
	Account Total	0	0	977,429	977,429	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118409-00000	DS09 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,002,005		
	Account Total	0	0	1,002,005	1,002,005	0	0
118410-00000	DS10 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,056,370		
	Account Total	0	0	1,056,370	1,056,370	0	0
118411-00000	DS11 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				781,448		
	Account Total	0	0	781,448	781,448	0	0
118412-00000	DS12 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				628,789		
	Account Total	0	0	628,789	628,789	0	0
119810-00000	DEPARTMENT HEADS Expense						
	Salaries - Faculty				411,052		
	Salaries - Non-Faculty				292,145		
	Account Total	0	0	703,197	703,197	0	0
119820-00000	AG & NR PROGRAMS Expense						
	Salaries - Non-Faculty				321,149		
	Operations and Maintenance				36,989		
	Account Total	0	0	358,138	358,138	0	0
119830-00000	EXTENSION PROGRAM DEVELOPMENT Expense						
	Salaries - Non-Faculty				652,561		
	Operations and Maintenance				1,647,737		
	Account Total	0	0	2,300,298	2,300,298	0	0
120000-00000	AG & ENVIRONMENTAL SAFETY Expense						
	Salaries - Faculty				75,128		
	Salaries - Non-Faculty				63,440		
	Operations and Maintenance				23,546		
	Account Total	0	0	162,114	162,114	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
122000-00000	AGRICULTURAL ECONOMICS						
	Expense						
	Salaries - Faculty				772,897		
	Salaries - Non-Faculty				369,564		
	Operations and Maintenance				36,522		
	Account Total	0	0	1,178,983	1,178,983	0	0
125000-00000	AGRICULTURAL EDUCATION						
	Expense						
	Salaries - Faculty				185,891		
	Salaries - Non-Faculty				339,352		
	Operations and Maintenance				6,846		
	Account Total	0	0	532,089	532,089	0	0
127000-00000	AGRICULTURAL ENGINEERING						
	Expense						
	Salaries - Faculty				312,840		
	Salaries - Non-Faculty				173,281		
	Operations and Maintenance				16,564		
	Account Total	0	0	502,685	502,685	0	0
128000-00000	WATER RESOURCES INSTITUTE						
	Expense						
	Salaries - Non-Faculty				32,864		
	Operations and Maintenance				573		
	Account Total	0	0	33,437	33,437	0	0
129000-00000	ANIMAL SCIENCE						
	Expense						
	Salaries - Faculty				822,903		
	Salaries - Non-Faculty				138,885		
	Operations and Maintenance				38,994		
	Account Total	0	0	1,000,782	1,000,782	0	0
130000-00000	NUTRITION						
	Expense						
	Salaries - Faculty				77,148		
	Salaries - Non-Faculty				118,508		
	Operations and Maintenance				7,062		
	Account Total	0	0	202,718	202,718	0	0
132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT						
	Expense						
	Salaries - Faculty				303,950		
	Salaries - Non-Faculty				145,150		
	Operations and Maintenance				53,104		
	Account Total	0	0	502,204	502,204	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
133000-00000	ENTOMOLOGY						
	Expense						
	Salaries - Faculty				503,228		
	Salaries - Non-Faculty				138,153		
	Operations and Maintenance				26,502		
	Account Total	0	0	667,883	667,883	0	0
137000-00000	HORTICULTURAL SCIENCES						
	Expense						
	Salaries - Faculty				548,828		
	Salaries - Non-Faculty				381,779		
	Operations and Maintenance				76,850		
	Account Total	0	0	1,007,457	1,007,457	0	0
137010-00000	VITICULTURE						
	Expense						
	Salaries - Faculty				190,255		
	Salaries - Non-Faculty				307,042		
	Operations and Maintenance				223,925		
	Account Total	0	0	721,222	721,222	0	0
140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY						
	Expense						
	Salaries - Faculty				411,715		
	Salaries - Non-Faculty				112,488		
	Operations and Maintenance				43		
	Account Total	0	0	524,246	524,246	0	0
142000-00000	POULTRY SCIENCE						
	Expense						
	Salaries - Faculty				181,252		
	Salaries - Non-Faculty				17,362		
	Operations and Maintenance				6,992		
	Account Total	0	0	205,606	205,606	0	0
146000-00000	RECREATION, PARK & TOURISM SCIENCES						
	Expense						
	Salaries - Faculty				182,331		
	Salaries - Non-Faculty				13,917		
	Operations and Maintenance				7,478		
	Account Total	0	0	203,726	203,726	0	0
149000-00000	INSTITUTE RENEWABLE & NATURAL RES						
	Expense						
	Salaries - Non-Faculty				251,818		
	Operations and Maintenance				39,541		
	Account Total	0	0	291,359	291,359	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150000-00000	SOIL AND CROP SCIENCES						
	Expense						
	Salaries - Faculty				1,001,378		
	Salaries - Non-Faculty				233,138		
	Operations and Maintenance				11,341		
	Account Total	0	0	1,245,857	1,245,857	0	0
152000-00000	IIAD - EXTENSION						
	Expense						
	Salaries - Faculty				53,306		
	Salaries - Non-Faculty				82,978		
	Operations and Maintenance				3,999		
	Account Total	0	0	140,283	140,283	0	0
154000-00000	WILDLIFE AND FISHERIES SCIENCES						
	Expense						
	Salaries - Faculty				183,957		
	Salaries - Non-Faculty				130,516		
	Operations and Maintenance				62,120		
	Account Total	0	0	376,593	376,593	0	0
155000-00000	4-H PROGRAM STAFF						
	Expense						
	Salaries - Faculty				123,644		
	Salaries - Non-Faculty				890,719		
	Operations and Maintenance				8,461		
	Account Total	0	0	1,022,824	1,022,824	0	0
155400-00000	4-H CENTER BROWNWOOD						
	Expense						
	Salaries - Non-Faculty				183,363		
	Operations and Maintenance				2		
	Account Total	0	0	183,365	183,365	0	0
156000-00000	AGRICULTURAL COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				825,426		
	Operations and Maintenance				141,210		
	Account Total	0	0	966,636	966,636	0	0
156100-00000	DISTANCE LEARNING						
	Expense						
	Salaries - Non-Faculty				53,490		
	Operations and Maintenance				5,000		
	Account Total	0	0	58,490	58,490	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
156200-00000	EDUCATIONAL MATERIALS DISTRIBUTION						
	Expense						
	Salaries - Non-Faculty				195,795		
	Wages				9,996		
	Operations and Maintenance				3,272		
	Account Total	0	0	209,063	209,063	0	0
156220-00000	COPY SERVICES						
	Expense						
	Salaries - Non-Faculty				217,785		
	Operations and Maintenance				784		
	Account Total	0	0	218,569	218,569	0	0
157000-00000	EXTENSION INFORMATION TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				1,497,864		
	Operations and Maintenance				22,355		
	Account Total	0	0	1,520,219	1,520,219	0	0
158000-00000	FAMILY & COMMUNITY HEALTH						
	Expense						
	Salaries - Faculty				153,240		
	Salaries - Non-Faculty				476,088		
	Operations and Maintenance				27,004		
	Account Total	0	0	656,332	656,332	0	0
159000-00000	COUNTY GOVERNMENT						
	Expense						
	Salaries - Non-Faculty				126,374		
	Operations and Maintenance				2		
	Account Total	0	0	126,376	126,376	0	0
160000-00000	LEADERSHIP PROGRAMS						
	Expense						
	Salaries - Non-Faculty				119,909		
	Operations and Maintenance				5,000		
	Account Total	0	0	124,909	124,909	0	0
171018	FFY 18 LONGEVITY						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
171019	FFY 19 LONGEVITY						
	Expense						
	Salaries - Non-Faculty				166,000		
	Account Total	0	0	166,000	166,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
171118-00000	FFY 18 TERMINAL LEAVE Expense						
	Wages				5,000		
	Account Total	0	0	5,000	5,000	0	0
171119-00000	FFY 19 TERMINAL LEAVE Expense						
	Wages				15,000		
	Account Total	0	0	15,000	15,000	0	0
171408	FFY 18 BENEFITS Expense						
	Benefits				851,315		
	Account Total	0	0	851,315	851,315	0	0
171409	FFY 19 BENEFITS Expense						
	Benefits				1,634,280		
	Account Total	0	0	1,634,280	1,634,280	0	0
172009-00000	FFY19 AG & ENVIRONMENTAL SAFETY Expense						
	Salaries - Faculty				25,043		
	Account Total	0	0	25,043	25,043	0	0
172209-00000	FFY19 AGRICULTURAL ECONOMICS Expense						
	Salaries - Faculty				257,632		
	Salaries - Non-Faculty				39,279		
	Account Total	0	0	296,911	296,911	0	0
172279-00000	FFY19 RISK MANAGEMENT Expense						
	Salaries - Faculty				162,438		
	Account Total	0	0	162,438	162,438	0	0
172509-00000	FFY19 AGRICULTURAL EDUCATION Expense						
	Salaries - Faculty				58,195		
	Salaries - Non-Faculty				32,585		
	Account Total	0	0	90,780	90,780	0	0
172709-00000	FFY19 AGRICULTURAL ENGINEERING Expense						
	Salaries - Faculty				104,280		
	Account Total	0	0	104,280	104,280	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
172909-00000	FFY19 ANIMAL SCIENCE						
	Expense						
	Salaries - Faculty				270,667		
	Account Total	0	0	270,667	270,667	0	0
173009-00000	FFY19 NUTRITION						
	Expense						
	Salaries - Faculty				25,716		
	Account Total	0	0	25,716	25,716	0	0
173209-00000	FFY19 ECOSYSTEM SCIENCE AND MANAGEM						
	Expense						
	Salaries - Faculty				90,691		
	Salaries - Non-Faculty				15,069		
	Account Total	0	0	105,760	105,760	0	0
173309-00000	FFY19 ENTOMOLOGY						
	Expense						
	Salaries - Faculty				167,743		
	Salaries - Non-Faculty				16,934		
	Account Total	0	0	184,677	184,677	0	0
173349-00000	FFY19 INTEGRATED PEST MANAGEMENT						
	Expense						
	Salaries - Faculty				2,135		
	Salaries - Non-Faculty				177,083		
	Account Total	0	0	179,218	179,218	0	0
173709-00000	FFY19 HORTICULTURAL SCIENCES						
	Expense						
	Salaries - Faculty				182,943		
	Salaries - Non-Faculty				66,264		
	Account Total	0	0	249,207	249,207	0	0
174009-00000	FFY19 PLANT PATHOLOGY AND MICROBIOL						
	Expense						
	Salaries - Faculty				137,239		
	Account Total	0	0	137,239	137,239	0	0
174209-00000	FFY19 POULTRY SCIENCE						
	Expense						
	Salaries - Faculty				60,417		
	Account Total	0	0	60,417	60,417	0	0
174609-00000	FFY19 RECREATION, PARK & TOURISM SC						
	Expense						
	Salaries - Faculty				60,777		
	Account Total	0	0	60,777	60,777	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
175009-00000	FFY19 SOIL AND CROP SCIENCES						
	Expense						
	Salaries - Faculty				333,793		
	Account Total	0	0	333,793	333,793	0	0
175209-00000	FFY19 IIAD - EXTENSION						
	Expense						
	Salaries - Faculty				17,769		
	Account Total	0	0	17,769	17,769	0	0
175409-00000	FFY19 WILDLIFE AND FISHERIES SCIENC						
	Expense						
	Salaries - Faculty				61,319		
	Account Total	0	0	61,319	61,319	0	0
175509-00000	FFY19 4-H PROGRAM STAFF						
	Expense						
	Salaries - Faculty				41,215		
	Salaries - Non-Faculty				167,905		
	Account Total	0	0	209,120	209,120	0	0
175809-00000	FFY19 FAMILY & COMMUNITY HEALTH						
	Expense						
	Salaries - Faculty				51,080		
	Salaries - Non-Faculty				14,461		
	Account Total	0	0	65,541	65,541	0	0
178418-00000	FFY18 DS01-COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				134,476		
	Account Total	0	0	134,476	134,476	0	0
178419-00000	FFY19 DS01 - COUNTY EXTENSION AGENT						
	Expense						
	Salaries - Non-Faculty				403,430		
	Account Total	0	0	403,430	403,430	0	0
178428-00000	FFY18 DS02-COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				140,142		
	Account Total	0	0	140,142	140,142	0	0
178429-00000	FFY19 DS02 - COUNTY EXTENSION AGENT						
	Expense						
	Salaries - Non-Faculty				420,422		
	Account Total	0	0	420,422	420,422	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
178438-00000	FFY18 DS03-COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				172,819		
	Account Total	0	0	172,819	172,819	0	0
178439-00000	FFY19 DS03 - COUNTY EXTENSION AGENT Expense						
	Salaries - Non-Faculty				518,463		
	Account Total	0	0	518,463	518,463	0	0
178448-00000	FFY18 DS04-COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				184,644		
	Account Total	0	0	184,644	184,644	0	0
178449-00000	FFY19 DS04 - COUNTY EXTENSION AGENT Expense						
	Salaries - Non-Faculty				553,932		
	Account Total	0	0	553,932	553,932	0	0
178458-00000	FFY18 DS05-COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				184,733		
	Account Total	0	0	184,733	184,733	0	0
178459-00000	FFY19 DS05 - COUNTY EXTENSION AGENT Expense						
	Salaries - Non-Faculty				554,188		
	Account Total	0	0	554,188	554,188	0	0
178468-00000	FFY18 DS06-COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				96,364		
	Account Total	0	0	96,364	96,364	0	0
178469-00000	FFY19 DS06 - COUNTY EXTENSION AGENT Expense						
	Salaries - Non-Faculty				289,101		
	Account Total	0	0	289,101	289,101	0	0
178478-00000	FFY18 DS07-COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				142,618		
	Account Total	0	0	142,618	142,618	0	0
178479-00000	FFY19 DS07 - COUNTY EXTENSION AGENT Expense						
	Salaries - Non-Faculty				427,850		
	Account Total	0	0	427,850	427,850	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
178488-00000	FFY18 DS08-COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				171,057		
	Account Total	0	0	171,057	171,057	0	0
178489-00000	FFY19 DS08 - COUNTY EXTENSION AGENT Expense						
	Salaries - Non-Faculty				513,177		
	Account Total	0	0	513,177	513,177	0	0
178498-00000	FFY18 DS09-COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				170,655		
	Account Total	0	0	170,655	170,655	0	0
178499-00000	FFY19 DS09 - COUNTY EXTENSION AGENT Expense						
	Salaries - Non-Faculty				511,967		
	Account Total	0	0	511,967	511,967	0	0
178508-00000	FFY18 DS10-COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				183,852		
	Account Total	0	0	183,852	183,852	0	0
178509-00000	FFY19 DS10 - COUNTY EXTENSION AGENT Expense						
	Salaries - Non-Faculty				551,549		
	Account Total	0	0	551,549	551,549	0	0
178518-00000	FFY18 DS11-COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				143,608		
	Account Total	0	0	143,608	143,608	0	0
178519-00000	FFY19 DS11 - COUNTY EXTENSION AGENT Expense						
	Salaries - Non-Faculty				430,817		
	Account Total	0	0	430,817	430,817	0	0
178528-00000	FFY18 DS12-COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				113,299		
	Account Total	0	0	113,299	113,299	0	0
178529-00000	FFY19 DS12 - COUNTY EXTENSION AGENT Expense						
	Salaries - Non-Faculty				339,904		
	Account Total	0	0	339,904	339,904	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
178899-00000	FFY19 FIELD SUPERVISION Expense						
	Salaries - Non-Faculty				118,368		
	Account Total	0	0	118,368	118,368	0	0
179399	FFY 19 PROGRAMMING FUNDS Expense						
	Salaries - Non-Faculty				313,469		
	Account Total	0	0	313,469	313,469	0	0
179619-00000	FFY 19 FEDERAL MAIL ALLOCATION Expense						
	Operations and Maintenance				266,280		
	Account Total	0	0	266,280	266,280	0	0
179829-00000	FFY 19 ANR PROGRAMS Expense						
	Salaries - Non-Faculty				47,502		
	Operations and Maintenance				10,000		
	Account Total	0	0	57,502	57,502	0	0
179839-00000	FFY 19 EXTENSION PRGM DEVELOPMENT Expense						
	Salaries - Non-Faculty				294,839		
	Operations and Maintenance				40,000		
	Account Total	0	0	334,839	334,839	0	0
179908-00000	FFY 18 PROGRAMMING SUPPORT Expense						
	Salaries - Non-Faculty				1,991,218		
	Operations and Maintenance				109,883		
	Account Total	0	0	2,101,101	2,101,101	0	0
185820-00000	WILDLIFE SERVICES Expense						
	Salaries - Non-Faculty				2,503,974		
	Operations and Maintenance				710,011		
	Account Total	0	0	3,213,985	3,213,985	0	0
198137-00000	LICENSE PLATE- MASTER GARDENER Revenue						
	Other Operating Inc		8,000				
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	8,000	0	8,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
198155-00000	LICENSE PLATE- 4-H						
	Revenue						
	Other Operating Inc		14,000				
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	14,000	0	14,000	0	0
199033-00000	PT IMPORTED FIRE ANT						
	Expense						
	Salaries - Faculty				79,244		
	Salaries - Non-Faculty				124,778		
	Operations and Maintenance				493		
	Account Total	0	0	204,515	204,515	0	0
199050-00000	PT CROPPING SYSTEMS						
	Expense						
	Salaries - Faculty				147,993		
	Salaries - Non-Faculty				20,432		
	Operations and Maintenance				2		
	Account Total	0	0	168,427	168,427	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		48,497,887				
	State Approp - Bene		19,836,267				
	Federal Appropriati		13,278,477				
	Contracts and Grant		372,942				
	Other Operating Inc		22,000				
	Expense						
	Salaries - Faculty				9,621,350		
	Salaries - Non-Faculty				46,232,757		
	Wages				109,368		
	Benefits				22,753,487		
	Utilities				816,477		
	Operations and Maintenance				7,846,550		
	Grand Total	0	82,007,573	5,372,416	87,379,989	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210399-00000	STILES FARM PROGRAM SUPPORT						
	Revenue						
	Other Operating Inc		89,100				
	Expense						
	Salaries - Non-Faculty				65,900		
	Benefits				23,200		
	Account Total	0	89,100	0	89,100	0	0
210406-00000	SPECIAL ACTIVITIES ACCOUNT						
	Revenue						
	Sales and Services		363,235				
	Investment Income		594,000				
	Expense						
	Operations and Maintenance				647,688		
	Account Total	3,600,000	957,235	60,000-	647,688	249,547	3,849,547
210410-00000	COST RECOVERY						
	Revenue						
	Sales and Services		1,400,000				
	Account Total	2,000,000	1,400,000	610,606-	0	789,394	2,789,394
210415-00000	CONFERENCE SERVICES						
	Revenue						
	Sales and Services		81,047				
	Expense						
	Salaries - Non-Faculty				123,343		
	Benefits				25,863		
	Operations and Maintenance				8,862		
	Account Total	21,223	81,047	60,000	158,068	17,021-	4,202
210417-00000	PUF ACQUISITONS						
	Expense						
	Equipment (Capitalized)				1,600,000		
	Account Total	100,000	0	1,500,000	1,600,000	100,000-	0
210428	4-H BUILDING SALE						
	Account Total	1,000,000	0	0	0	0	1,000,000
210700-00000	INDIRECT COSTS RECOVERIES						
	Revenue						
	Contracts and Grant		3,914,000				
	Expense						
	Salaries - Non-Faculty				265,194		
	Wages				11,188		
	Benefits				3,325,281		
	Operations and Maintenance				2,047,539		
	Equipment (Capitalized)				390,000		
	Account Total	3,500,000	3,914,000	0	6,039,202	2,125,202-	1,374,798

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210902-00000	EXT EDUC - DIRECTOR						
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				17,581		
	Benefits				6,477		
	Operations and Maintenance				19,455		
	Account Total	325,000	0	0	58,513	58,513-	266,487
210910-00000	EXT EDUCATIONAL PROGRAMMING						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	1,000,000	0	0	200,000	200,000-	800,000
211411	AGENCY GIP- SYSTEM						
	Expense						
	Benefits				790,000		
	Account Total	400,000	0	390,000	790,000	400,000-	0
214700-00000	HUMAN SCIENCE - PROGRAM DEV FUNDS						
	Revenue						
	Sales and Services		66,056				
	Expense						
	Operations and Maintenance				95,000		
	Account Total	1,600,000	66,056	0	95,000	28,944-	1,571,056
215550-00000	AGNR - ERC FUNDS						
	Revenue						
	Gifts		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	400,000	10,000	0	10,000	0	400,000
218550-00000	COUNTY PROGRAMS - ERC FUNDS						
	Expense						
	Wages				15,000		
	Operations and Maintenance				112,706		
	Account Total	65,000	0	160,806	127,706	33,100	98,100
218719-00000	MILT- PRGM DEVELOPMENT FUNDS						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	100,000	0	0	5,000	5,000-	95,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220888-00000	AGCH-DESIGNATED PRGM-BUDGET ONLY						
	Revenue						
	Gifts		37,200				
	Sales and Services		424,730				
	Expense						
	Salaries - Faculty				91,100		
	Salaries - Non-Faculty				31,451		
	Wages				15,367		
	Benefits				37,012		
	Utilities				141		
	Operations and Maintenance				151,852		
	Account Total	325,000	461,930	0	326,923	135,007	460,007
222888-00000	AGEC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		250,000				
	Sales and Services		56,657				
	Expense						
	Salaries - Faculty				120,527		
	Salaries - Non-Faculty				38,380		
	Wages				19,740		
	Benefits				44,493		
	Operations and Maintenance				94,704		
	Account Total	500,000	306,657	0	317,844	11,187-	488,813
225888-00000	AGED DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		86,396				
	Expense						
	Salaries - Faculty				26,024		
	Wages				3,500		
	Benefits				7,893		
	Operations and Maintenance				23,814		
	Account Total	150,000	86,396	0	61,231	25,165	175,165
227888-00000	AGEN DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		168,947				
	Expense						
	Salaries - Faculty				28,403		
	Salaries - Non-Faculty				30,613		
	Wages				4,458		
	Benefits				14,359		
	Operations and Maintenance				101,935		
	Account Total	250,000	168,947	0	179,768	10,821-	239,179

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
228888-00000	TWAR DESIGNATED PRGM- BUDGET ONLY						
	Expense						
	Operations and Maintenance				4,483		
	Account Total	250,000	0	0	4,483	4,483-	245,517
229888-00000	ANSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		110,000				
	Sales and Services		319,491				
	Expense						
	Salaries - Faculty				96,324		
	Salaries - Non-Faculty				38,956		
	Wages				71,735		
	Benefits				34,282		
	Operations and Maintenance				175,000		
	Account Total	725,000	429,491	0	416,297	13,194	738,194
230710-00000	BLTX - PROGRAM DEVELOPMENT FUNDS						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	250,000	0	0	25,000	25,000-	225,000
230888-00000	NUTR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		150,013				
	Expense						
	Salaries - Faculty				13,819		
	Salaries - Non-Faculty				90,332		
	Wages				23,065		
	Benefits				45,971		
	Operations and Maintenance				50,000		
	Account Total	525,000	150,013	0	223,187	73,174-	451,826
232888-00000	ESSM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		100,000				
	Sales and Services		5,831				
	Expense						
	Salaries - Faculty				15,144		
	Wages				3,274		
	Benefits				4,500		
	Operations and Maintenance				30,000		
	Account Total	800,000	105,831	0	52,918	52,913	852,913

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
233888-00000	ENTO DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		200,000				
	Sales and Services		77,383				
	Expense						
	Salaries - Faculty				78,475		
	Salaries - Non-Faculty				100,142		
	Wages				85,000		
	Benefits				63,529		
	Operations and Maintenance				125,000		
	Account Total	1,300,000	277,383	0	452,146	174,763-	1,125,237
237888-00000	HORT DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		75,000				
	Sales and Services		285,763				
	Expense						
	Salaries - Faculty				38,815		
	Salaries - Non-Faculty				100,535		
	Wages				25,759		
	Benefits				54,123		
	Utilities				584		
	Operations and Maintenance				200,000		
	Account Total	700,000	360,763	0	419,816	59,053-	640,947
240888-00000	PLPM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		70,000				
	Sales and Services		76,598				
	Expense						
	Salaries - Faculty				65,614		
	Salaries - Non-Faculty				27,145		
	Wages				20,338		
	Benefits				24,228		
	Operations and Maintenance				75,000		
	Account Total	545,000	146,598	0	212,325	65,727-	479,273
242888-00000	POSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		30,000				
	Sales and Services		230,274				
	Expense						
	Salaries - Non-Faculty				57,946		
	Wages				17,514		
	Benefits				17,134		
	Operations and Maintenance				135,000		
	Account Total	275,000	260,274	0	227,594	32,680	307,680

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
246888-00000	REPK DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		65,036				
	Expense						
	Salaries - Faculty				19,130		
	Salaries - Non-Faculty				58,163		
	Wages				2,500		
	Benefits				22,576		
	Operations and Maintenance				95,000		
	Account Total	150,000	65,036	0	197,369	132,333-	17,667
249888-00000	IRNR DESIGNATED PRGM- BUDGET ONLY						
	Expense						
	Scholarships				20,000		
	Operations and Maintenance				90,000		
	Account Total	360,000	0	0	110,000	110,000-	250,000
250888-00000	SCSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		350,000				
	Sales and Services		746,042				
	Expense						
	Salaries - Faculty				91,887		
	Salaries - Non-Faculty				225,000		
	Wages				75,000		
	Benefits				104,573		
	Scholarships				21,000		
	Operations and Maintenance				300,000		
	Account Total	1,700,000	1,096,042	0	817,460	278,582	1,978,582
252888-00000	IIAD DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		96,933				
	Expense						
	Salaries - Non-Faculty				33,329		
	Wages				7,285		
	Benefits				10,000		
	Operations and Maintenance				15,000		
	Account Total	60,000	96,933	0	65,614	31,319	91,319
254888-00000	WFSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		284,016				
	Other Operating Inc		28,000				
	Expense						
	Wages				3,820		
	Operations and Maintenance				225,000		
	Account Total	475,000	312,016	0	228,820	83,196	558,196

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
255888-00000	FOUR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		40,000				
	Sales and Services		2,600,000				
	Expense						
	Salaries - Non-Faculty				250,000		
	Wages				170,000		
	Benefits				92,000		
	Utilities				107,000		
	Operations and Maintenance				1,800,000		
	Account Total	1,800,000	2,640,000	0	2,419,000	221,000	2,021,000
256888-00000	AGCO - BUDGET ONLY						
	Account Total	15,000	0	0	0	0	15,000
258888-00000	FDRM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Gifts		100,000				
	Sales and Services		302,720				
	Expense						
	Salaries - Non-Faculty				101,875		
	Wages				55,000		
	Benefits				63,512		
	Operations and Maintenance				150,000		
	Account Total	2,900,000	402,720	0	370,387	32,333	2,932,333
259888-00000	VGYI- DESIGNATED PRGM-BUDGET ONLY						
	Revenue						
	Sales and Services		350,343				
	Expense						
	Salaries - Non-Faculty				80,260		
	Wages				7,548		
	Benefits				28,616		
	Operations and Maintenance				230,000		
	Account Total	550,000	350,343	0	346,424	3,919	553,919
260999-00000	TALL- UNRESTRICTED CONTRIBUTION						
	Revenue						
	Gifts		25,000				
	Expense						
	Salaries - Faculty				20,000		
	Benefits				5,000		
	Account Total	30,000	25,000	0	25,000	0	30,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261888	CIAP DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		24,651				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	165,000	24,651	0	15,000	9,651	174,651
271100-00000	DS01 WORKSHOP						
	Expense						
	Operations and Maintenance				53,665		
	Account Total	25,000	0	42,800	53,665	10,865-	14,135
272100-00000	DS02 - DISTRICT WORKSHOPS						
	Expense						
	Operations and Maintenance				42,991		
	Account Total	15,000	0	41,700	42,991	1,291-	13,709
273100-00000	DS03 - DISTRICT WORKSHOPS						
	Expense						
	Operations and Maintenance				42,311		
	Account Total	20,000	0	32,400	42,311	9,911-	10,089
274100-00000	DS04 - WORKSHOPS						
	Revenue						
	Sales and Services		40,257				
	Expense						
	Operations and Maintenance				58,215		
	Account Total	80,000	40,257	40,000	58,215	22,042	102,042
275100-00000	DS05 - DISTRICT WORKSHOPS						
	Expense						
	Operations and Maintenance				41,163		
	Account Total	14,000	0	36,000	41,163	5,163-	8,837
276100-00000	DS06 - DISTRICT WORKSHOPS						
	Expense						
	Utilities				650		
	Operations and Maintenance				42,632		
	Account Total	35,000	0	34,000	43,282	9,282-	25,718

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
277100-00000	DS07 - DISTRICT WORKSHOPS						
	Revenue						
	Gifts		100,000				
	Expense						
	Salaries - Non-Faculty				42,307		
	Wages				8,851		
	Benefits				17,389		
	Utilities				1,868		
	Operations and Maintenance				51,219		
	Account Total	120,000	100,000	35,000	121,634	13,366	133,366
278100-00000	DS08 - DISTRICT WORKSHOPS						
	Expense						
	Utilities				500		
	Operations and Maintenance				34,747		
	Account Total	50,000	0	31,600	35,247	3,647-	46,353
279100-00000	DS09 - DISTRICT WORKSHOPS						
	Expense						
	Wages				1,500		
	Operations and Maintenance				28,121		
	Account Total	45,000	0	0	29,621	29,621-	15,379
280100-00000	DS10 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		76,918				
	Expense						
	Utilities				3,000		
	Operations and Maintenance				122,947		
	Account Total	300,000	76,918	38,500	125,947	10,529-	289,471
281100-00000	DS11 - DISTRICT WORKSHOPS						
	Expense						
	Wages				18,547		
	Operations and Maintenance				50,655		
	Account Total	50,000	0	43,800	69,202	25,402-	24,598
282100-00000	DS12 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		20,663				
	Expense						
	Operations and Maintenance				73,504		
	Account Total	55,000	20,663	44,000	73,504	8,841-	46,159
285888-00000	WDMS- BUDGET ONLY						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	18,087	0	0	15,000	15,000-	3,087

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		3,914,000				
	Gifts		1,497,200				
	Sales and Services		8,400,000				
	Investment Income		594,000				
	Other Operating Inc		117,100				
	Expense						
	Salaries - Faculty				705,262		
	Salaries - Non-Faculty				1,775,871		
	Wages				683,570		
	Benefits				4,862,011		
	Utilities				113,743		
	Scholarships				41,000		
	Operations and Maintenance				7,915,208		
	Equipment (Capitalized)				1,990,000		
	Grand Total	29,738,310	14,522,300	1,860,000	18,086,665	1,704,365-	28,033,945

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210440-00000	FLEET SERVICE CENTER						
	Revenue						
	Sales and Services		877,497				
	Other Operating Inc		50,000				
	Expense						
	Operations and Maintenance				875,765		
	Account Total	180,000	927,497	0	875,765	51,732	231,732
210445-00000	FLEET - VEHICLE RESERVE						
	Account Total	365,000	0	0	0	0	365,000
211000-00000	UCI RESERVE - LOCAL FUNDS						
	Revenue						
	Sales and Services		64,000				
	Expense						
	Benefits				70,000		
	Account Total	50,000	64,000	0	70,000	6,000-	44,000
211005-00000	SERVICE CENTER - LUMP SUM PAYMENTS						
	Revenue						
	Sales and Services		199,890				
	Expense						
	Wages				188,305		
	Benefits				15,292		
	Account Total	75,000	199,890	0	203,597	3,707-	71,293
256440	COPY SERVICE CENTER						
	Revenue						
	Sales and Services		529,973				
	Expense						
	Wages				17,784		
	Benefits				1,485		
	Operations and Maintenance				452,157		
	Account Total	133,000	529,973	0	471,426	58,547	191,547
256445	COPY SERVICE CENTER RESERVE						
	Account Total	150,000	0	0	0	0	150,000
257440	COMPUTER SERVICE CENTER						
	Revenue						
	Sales and Services		842,830				
	Other Operating Inc		361,000				
	Expense						
	Salaries - Non-Faculty				27,234		
	Wages				5,924		
	Benefits				1,500		
	Operations and Maintenance				1,169,172		
	Account Total	0	1,203,830	0	1,203,830	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		2,514,190				
	Other Operating Inc		411,000				
	Expense						
	Salaries - Non-Faculty				27,234		
	Wages				212,013		
	Benefits				88,277		
	Operations and Maintenance				2,497,094		
	Grand Total	953,000	2,925,190	0	2,824,618	100,572	1,053,572

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
418888	COUNTY PRGMS- RESTR BUDGET ONLY						
	Revenue						
	Contracts and Grant		718,423				
	Expense						
	Salaries - Non-Faculty				454,646		
	Wages				5,000		
	Benefits				150,033		
	Operations and Maintenance				108,744		
	Account Total	0	718,423	0	718,423	0	0
424100-00000	BETTER LIVING FOR TEXANS '20						
	Revenue						
	Contracts and Grant		5,456,974				
	Expense						
	Salaries - Faculty				107,086		
	Salaries - Non-Faculty				2,946,673		
	Benefits				1,099,353		
	Operations and Maintenance				1,303,862		
	Account Total	0	5,456,974	0	5,456,974	0	0
432888	ESSM RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		60,000				
	Expense						
	Salaries - Non-Faculty				45,000		
	Benefits				15,000		
	Account Total	0	60,000	0	60,000	0	0
449888	IRNR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Federal Appropriati		98,593				
	Contracts and Grant		2,272,015				
	Expense						
	Salaries - Non-Faculty				1,225,000		
	Wages				50,000		
	Benefits				410,375		
	Operations and Maintenance				685,233		
	Account Total	0	2,370,608	0	2,370,608	0	0
461888	CIAP RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		350,000				
	Expense						
	Salaries - Non-Faculty				200,000		
	Wages				30,000		
	Benefits				67,000		
	Operations and Maintenance				53,000		
	Account Total	0	350,000	0	350,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
485888	WDMS-RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		3,204,228				
	Expense						
	Salaries - Non-Faculty				2,303,788		
	Wages				65,000		
	Benefits				829,363		
	Operations and Maintenance				6,077		
	Account Total	0	3,204,228	0	3,204,228	0	0
520888	AGCH-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		125,000				
	Expense						
	Salaries - Non-Faculty				75,000		
	Wages				6,000		
	Benefits				25,125		
	Operations and Maintenance				18,875		
	Account Total	0	125,000	0	125,000	0	0
522888	AGEC-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		1,656,492				
	Expense						
	Salaries - Faculty				115,114		
	Salaries - Non-Faculty				515,000		
	Wages				120,000		
	Benefits				338,606		
	Operations and Maintenance				567,772		
	Account Total	0	1,656,492	0	1,656,492	0	0
525888	AGED-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		125,000				
	Expense						
	Salaries - Non-Faculty				75,000		
	Wages				10,000		
	Benefits				25,125		
	Operations and Maintenance				14,875		
	Account Total	0	125,000	0	125,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
527888	AGEN-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		462,276				
	Expense						
	Salaries - Non-Faculty				149,000		
	Wages				9,000		
	Benefits				49,915		
	Scholarships				46,000		
	Operations and Maintenance				208,361		
	Account Total	0	462,276	0	462,276	0	0
528888	TWAR- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		612,168				
	Expense						
	Salaries - Non-Faculty				385,000		
	Wages				15,000		
	Benefits				128,975		
	Operations and Maintenance				83,193		
	Account Total	0	612,168	0	612,168	0	0
529888	ANSC- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		200,000				
	Expense						
	Salaries - Non-Faculty				60,000		
	Wages				25,000		
	Benefits				20,100		
	Operations and Maintenance				94,900		
	Account Total	0	200,000	0	200,000	0	0
530888	NUTR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		50,279				
	Expense						
	Wages				45,000		
	Operations and Maintenance				5,279		
	Account Total	0	50,279	0	50,279	0	0
533888	ENTO RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		836,766				
	Expense						
	Salaries - Non-Faculty				150,000		
	Wages				150,000		
	Benefits				50,250		
	Operations and Maintenance				486,516		
	Account Total	0	836,766	0	836,766	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
537888	HORT- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		1,050,271				
	Expense						
	Salaries - Faculty				77,800		
	Salaries - Non-Faculty				314,668		
	Wages				160,000		
	Benefits				131,477		
	Operations and Maintenance				366,326		
	Account Total	0	1,050,271	0	1,050,271	0	0
540888	PLPM- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		770,398				
	Expense						
	Salaries - Non-Faculty				312,323		
	Wages				65,000		
	Benefits				104,628		
	Operations and Maintenance				288,447		
	Account Total	0	770,398	0	770,398	0	0
542888	POSC- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		175,700				
	Expense						
	Salaries - Non-Faculty				15,000		
	Benefits				5,025		
	Operations and Maintenance				155,675		
	Account Total	0	175,700	0	175,700	0	0
546888	REPK RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		825,000				
	Expense						
	Salaries - Faculty				85,000		
	Salaries - Non-Faculty				350,000		
	Wages				32,000		
	Benefits				159,210		
	Operations and Maintenance				198,790		
	Account Total	0	825,000	0	825,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
550888	SCSC RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		2,253,882				
	Expense						
	Salaries - Faculty				75,000		
	Salaries - Non-Faculty				935,620		
	Wages				246,787		
	Benefits				369,887		
	Operations and Maintenance				626,588		
	Account Total	0	2,253,882	0	2,253,882	0	0
552888	IIAD- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		125,000				
	Expense						
	Salaries - Non-Faculty				85,000		
	Benefits				28,475		
	Operations and Maintenance				11,525		
	Account Total	0	125,000	0	125,000	0	0
554888	WFSC- RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		270,646				
	Expense						
	Salaries - Non-Faculty				100,000		
	Wages				27,733		
	Benefits				33,500		
	Operations and Maintenance				109,413		
	Account Total	0	270,646	0	270,646	0	0
555888	FOUR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		1,961,719				
	Expense						
	Salaries - Non-Faculty				798,000		
	Wages				50,000		
	Benefits				275,000		
	Operations and Maintenance				838,719		
	Account Total	0	1,961,719	0	1,961,719	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
558888	FDRM RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		4,298,309				
	Expense						
	Salaries - Faculty				110,000		
	Salaries - Non-Faculty				1,843,750		
	Wages				65,000		
	Benefits				775,145		
	Operations and Maintenance				1,504,414		
	Account Total	0	4,298,309	0	4,298,309	0	0
610500-00000	FFY 20 SL SPECIAL NEEDS						
	Revenue						
	Federal Appropriati		91,221				
	Expense						
	Salaries - Non-Faculty				77,127		
	Benefits				21,597		
	Account Total	40,000	91,221	0	98,724	7,503-	32,497
630500-00000	FFY 20 EFNEP						
	Revenue						
	Federal Appropriati		4,425,029				
	Expense						
	Salaries - Non-Faculty				2,687,244		
	Wages				94,454		
	Benefits				967,408		
	Utilities				25,000		
	Operations and Maintenance				740,316		
	Account Total	2,263,000	4,425,029	0	4,514,422	89,393-	2,173,607

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Federal Appropriati		4,614,843				
	Contracts and Grant		27,860,546				
	Expense						
	Salaries - Faculty				570,000		
	Salaries - Non-Faculty				16,102,839		
	Wages				1,270,974		
	Benefits				6,080,572		
	Utilities				25,000		
	Scholarships				46,000		
	Operations and Maintenance				8,476,900		
	Grand Total	2,303,000	32,475,389	0	32,572,285	96,896-	2,206,104

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	011000	STATE BASIC AID								
		ALLOCATE GR	07	101000-00000	48,497,887.00	07	101000-00000	07	119700-00000	Y
		ALLOCATE STATE FUNDS	07	110000-00000	506,445.00-	07	119700-00000	07	110000-00000	Y
		ALLOCATE STATE FUNDS	07	110100-00000	471,369.00-	07	119700-00000	07	110100-00000	Y
		ALLOCATE STATE FUNDS	07	110200-00000	1,429,093.00-	07	119700-00000	07	110200-00000	Y
		ALLOCATE STATE FUNDS	07	110300-00000	308,263.00-	07	119700-00000	07	110300-00000	Y
		ALLOCATE STATE FUNDS	07	110400-00000	94,459.00-	07	119700-00000	07	110400-00000	Y
		ALLOCATE STATE FUNDS	07	110910-00000	705,468.00-	07	119700-00000	07	110910-00000	Y
		ALLOCATE STATE FUNDS	07	110915-00000	693,546.00-	07	119700-00000	07	110915-00000	Y
		ALLOCATE STATE FUNDS	07	111000-00000	1,070,000.00-	07	119700-00000	07	111000-00000	Y
		ALLOCATE STATE FUNDS	07	111110-00000	60,000.00-	07	119700-00000	07	111110-00000	Y
		ALLOCATE STATE FUNDS	07	111200-00000	90,000.00-	07	119700-00000	07	111200-00000	Y
		ALLOCATE BY NACUBO FUNCTIO	07	111200-00000	10,368.00	07	111200-00000	07	111200-20003	Y
		ALLOCATE BY NACUBO FUNCTIO	07	111200-00000	79,632.00	07	111200-00000	07	111200-20000	Y
		ALLOCATE BY NACUBO FUNCTIO	07	111200-20000	79,632.00-	07	111200-00000	07	111200-20000	Y
		ALLOCATE BY NACUBO FUNCTIO	07	111200-20003	10,368.00-	07	111200-00000	07	111200-20003	Y
		ALLOCATE BY NACUBO FUNCTION	07	111250-00000	5,875.00	07	111250-00000	07	111250-20003	Y
		ALLOCATE STATE FUNDS	07	111250-00000	51,000.00-	07	119700-00000	07	111250-00000	Y
		ALLOCATE BY NACUBO FUNCTION	07	111250-00000	45,125.00	07	111250-00000	07	111250-20000	Y
		ALLOCATE BY NACUBO FUNCTION	07	111250-20000	45,125.00-	07	111250-00000	07	111250-20000	Y
		ALLOCATE BY NACUBO FUNCTION	07	111250-20003	5,875.00-	07	111250-00000	07	111250-20003	Y
		ALLOCATE BY NACUBO FUNCTION	07	111500-00000	188,684.00	07	111500-00000	07	111500-20000	Y
		ALLOCATE STATE FUNDS	07	111500-00000	213,250.00-	07	119700-00000	07	111500-00000	Y
		ALLOCATE BY NACUBO FUNCTION	07	111500-00000	24,566.00	07	111500-00000	07	111500-20003	Y
		ALLOCATE BY NACUBO FUNCTION	07	111500-20000	188,684.00-	07	111500-00000	07	111500-20000	Y
		ALLOCATE BY NACUBO FUNCTION	07	111500-20003	24,566.00-	07	111500-00000	07	111500-20003	Y
		ALLOCATE BY NACUBO FUNCTION	07	111600-00000	3,154.00	07	111600-00000	07	111600-20003	Y
		ALLOCATE STATE FUNDS	07	111600-00000	27,375.00-	07	119700-00000	07	111600-00000	Y
		ALLOCATE BY NACUBO FUNCTION	07	111600-00000	24,221.00	07	111600-00000	07	111600-20000	Y
		ALLOCATE BY NACUBO FUNCTION	07	111600-20000	24,221.00-	07	111600-00000	07	111600-20000	Y
		ALLOCATE BY NACUBO FUNCTION	07	111600-20003	3,154.00-	07	111600-00000	07	111600-20003	Y
		ALLOCATE BY NACUBO FUNCTION	07	111910-00000	5,760.00	07	111910-00000	07	111910-20003	Y
		ALLOCATE STATE FUNDS	07	111910-00000	50,000.00-	07	119700-00000	07	111910-00000	Y
		ALLOCATE BY NACUBO FUNCTION	07	111910-00000	44,240.00	07	111910-00000	07	111910-20000	Y
		ALLOCATE BY NACUBO FUNCTION	07	111910-20000	44,240.00-	07	111910-00000	07	111910-20000	Y
		ALLOCATE BY NACUBO FUNCTION	07	111910-20003	5,760.00-	07	111910-00000	07	111910-20003	Y
		ALLOCATE STATE FUNDS	07	111999-00000	204,452.00-	07	119700-00000	07	111999-00000	Y
		ALLOCATE WATER FUNDS	07	112450-00000	305,077.00-	07	011000	07	112450-00000	Y
		ALLOCATE WATER FUNDS	07	112528-00000	30,833.00-	07	011000	07	112528-00000	Y
		ALLOCATE STATE FUNDS	07	112528-00000	100.00-	07	119700-00000	07	112528-00000	Y
		ALLOCATE STATE FUNDS	07	112551-00000	1,963.00-	07	119700-00000	07	112551-00000	Y
		ALLOCATE WATER FUNDS	07	112551-00000	78,000.00-	07	011000	07	112551-00000	Y
		ALLOCATE WATER FUNDS	07	112553-00000	33,045.00-	07	011000	07	112553-00000	Y
		ALLOCATE STATE FUNDS	07	112553-00000	755.00-	07	119700-00000	07	112553-00000	Y
		ALLOCATE STATE FUNDS	07	112555-00000	755.00-	07	119700-00000	07	112555-00000	Y
		ALLOCATE WATER FUNDS	07	112555-00000	33,045.00-	07	011000	07	112555-00000	Y
		ALLOCATE STATE FUNDS	07	112570-00000	1,049,653.00-	07	119700-00000	07	112570-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	011000	STATE BASIC AID								
		ALLOCATE STATE FUNDS	07	112670-00000	26,813.00-	07	119700-00000	07	112670-00000	Y
		ALLOCATE STATE FUNDS	07	115000-00000	3,400,000.00-	07	119700-00000	07	115000-00000	Y
		ALLOCATE HTX FUNDS	07	116000-00000	2,280,000.00-	07	011000	07	116000-00000	Y
		ALLOCATE STATE FUNDS	07	118000-00000	823,331.00-	07	119700-00000	07	118000-00000	Y
		ALLOCATE STATE FUNDS	07	118100-00000	296,612.00-	07	119700-00000	07	118100-00000	Y
		ALLOCATE STATE FUNDS	07	118101-00000	169,543.00-	07	119700-00000	07	118101-00000	Y
		ALLOCATE STATE FUNDS	07	118102-00000	142,363.00-	07	119700-00000	07	118102-00000	Y
		ALLOCATE STATE FUNDS	07	118103-00000	102,631.00-	07	119700-00000	07	118103-00000	Y
		ALLOCATE STATE FUNDS	07	118104-00000	106,439.00-	07	119700-00000	07	118104-00000	Y
		ALLOCATE STATE FUNDS	07	118105-00000	146,357.00-	07	119700-00000	07	118105-00000	Y
		ALLOCATE STATE FUNDS	07	118106-00000	95,636.00-	07	119700-00000	07	118106-00000	Y
		ALLOCATE STATE FUNDS	07	118107-00000	124,285.00-	07	119700-00000	07	118107-00000	Y
		ALLOCATE STATE FUNDS	07	118108-00000	130,185.00-	07	119700-00000	07	118108-00000	Y
		ALLOCATE STATE FUNDS	07	118109-00000	114,078.00-	07	119700-00000	07	118109-00000	Y
		ALLOCATE STATE FUNDS	07	118110-00000	112,281.00-	07	119700-00000	07	118110-00000	Y
		ALLOCATE STATE FUNDS	07	118111-00000	198,511.00-	07	119700-00000	07	118111-00000	Y
		ALLOCATE STATE FUNDS	07	118112-00000	124,132.00-	07	119700-00000	07	118112-00000	Y
		ALLOCATE STATE FUNDS	07	118340-00000	645,566.00-	07	119700-00000	07	118340-00000	Y
		ALLOCATE STATE FUNDS	07	118390-00000	2,903,762.00-	07	119700-00000	07	118390-00000	Y
		ALLOCATE STATE FUNDS	07	118391-00000	228,925.00-	07	119700-00000	07	118391-00000	Y
		ALLOCATE STATE FUNDS	07	118401-00000	748,783.00-	07	119700-00000	07	118401-00000	Y
		ALLOCATE STATE FUNDS	07	118402-00000	799,492.00-	07	119700-00000	07	118402-00000	Y
		ALLOCATE STATE FUNDS	07	118403-00000	985,344.00-	07	119700-00000	07	118403-00000	Y
		ALLOCATE STATE FUNDS	07	118404-00000	1,046,087.00-	07	119700-00000	07	118404-00000	Y
		ALLOCATE STATE FUNDS	07	118405-00000	1,033,117.00-	07	119700-00000	07	118405-00000	Y
		ALLOCATE STATE FUNDS	07	118406-00000	544,668.00-	07	119700-00000	07	118406-00000	Y
		ALLOCATE STATE FUNDS	07	118407-00000	813,314.00-	07	119700-00000	07	118407-00000	Y
		ALLOCATE STATE FUNDS	07	118408-00000	977,429.00-	07	119700-00000	07	118408-00000	Y
		ALLOCATE STATE FUNDS	07	118409-00000	1,002,005.00-	07	119700-00000	07	118409-00000	Y
		ALLOCATE STATE FUNDS	07	118410-00000	1,056,370.00-	07	119700-00000	07	118410-00000	Y
		ALLOCATE STATE FUNDS	07	118411-00000	781,448.00-	07	119700-00000	07	118411-00000	Y
		ALLOCATE STATE FUNDS	07	118412-00000	628,789.00-	07	119700-00000	07	118412-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,046,087.00-	07	119700-00000	07	118404-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	358,138.00-	07	119700-00000	07	119820-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,002,005.00-	07	119700-00000	07	118409-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	813,314.00-	07	119700-00000	07	118407-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	781,448.00-	07	119700-00000	07	118411-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	544,668.00-	07	119700-00000	07	118406-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	628,789.00-	07	119700-00000	07	118412-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,033,117.00-	07	119700-00000	07	118405-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	703,197.00-	07	119700-00000	07	119810-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	977,429.00-	07	119700-00000	07	118408-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,056,370.00-	07	119700-00000	07	118410-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	198,511.00-	07	119700-00000	07	118111-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	966,636.00-	07	119700-00000	07	156000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	656,332.00-	07	119700-00000	07	158000-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	011000	STATE BASIC AID								
		ALLOCATE STATE FUNDS	07	119700-00000	209,063.00	07	119700-00000	07	156200-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	3,213,985.00	07	119700-00000	07	185820-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	218,569.00	07	119700-00000	07	156220-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	124,909.00	07	119700-00000	07	160000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	58,490.00	07	119700-00000	07	156100-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,520,219.00	07	119700-00000	07	157000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	126,376.00	07	119700-00000	07	159000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	748,783.00	07	119700-00000	07	118401-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,007,457.00	07	119700-00000	07	137000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	205,606.00	07	119700-00000	07	142000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	376,593.00	07	119700-00000	07	154000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	524,246.00	07	119700-00000	07	140000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,022,824.00	07	119700-00000	07	155000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	203,726.00	07	119700-00000	07	146000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	140,283.00	07	119700-00000	07	152000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	721,222.00	07	119700-00000	07	137010-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	183,365.00	07	119700-00000	07	155400-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	291,359.00	07	119700-00000	07	149000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,245,857.00	07	119700-00000	07	150000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	112,281.00	07	119700-00000	07	118110-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	2,300,298.00	07	119700-00000	07	119830-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	33,437.00	07	119700-00000	07	128000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,178,983.00	07	119700-00000	07	122000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	502,204.00	07	119700-00000	07	132000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	532,089.00	07	119700-00000	07	125000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	202,718.00	07	119700-00000	07	130000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	162,114.00	07	119700-00000	07	120000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	667,883.00	07	119700-00000	07	133000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	502,685.00	07	119700-00000	07	127000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,000,782.00	07	119700-00000	07	129000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	799,492.00	07	119700-00000	07	118402-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	124,132.00	07	119700-00000	07	118112-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	228,925.00	07	119700-00000	07	118391-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	114,078.00	07	119700-00000	07	118109-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	985,344.00	07	119700-00000	07	118403-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	645,566.00	07	119700-00000	07	118340-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	2,903,762.00	07	119700-00000	07	118390-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	296,612.00	07	119700-00000	07	118100-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	95,636.00	07	119700-00000	07	118106-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	142,363.00	07	119700-00000	07	118102-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	106,439.00	07	119700-00000	07	118104-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	102,631.00	07	119700-00000	07	118103-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	169,543.00	07	119700-00000	07	118101-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	146,357.00	07	119700-00000	07	118105-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	823,331.00	07	119700-00000	07	118000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	124,285.00	07	119700-00000	07	118107-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	011000	STATE BASIC AID								
		ALLOCATE STATE FUNDS	07	119700-00000	3,400,000.00	07	119700-00000	07	115000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	130,185.00	07	119700-00000	07	118108-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	100.00	07	119700-00000	07	112528-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,963.00	07	119700-00000	07	112551-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	204,452.00	07	119700-00000	07	111999-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	755.00	07	119700-00000	07	112553-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	50,000.00	07	119700-00000	07	111910-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	755.00	07	119700-00000	07	112555-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	27,375.00	07	119700-00000	07	111600-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,049,653.00	07	119700-00000	07	112570-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	213,250.00	07	119700-00000	07	111500-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	26,813.00	07	119700-00000	07	112670-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	308,263.00	07	119700-00000	07	110300-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,070,000.00	07	119700-00000	07	111000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	1,429,093.00	07	119700-00000	07	110200-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	60,000.00	07	119700-00000	07	111110-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	471,369.00	07	119700-00000	07	110100-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	90,000.00	07	119700-00000	07	111200-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	94,459.00	07	119700-00000	07	110400-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	693,546.00	07	119700-00000	07	110915-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	506,445.00	07	119700-00000	07	110000-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	51,000.00	07	119700-00000	07	111250-00000	Y
		ALLOCATE STATE FUNDS	07	119700-00000	705,468.00	07	119700-00000	07	110910-00000	Y
		ALLOCATE GR	07	119700-00000	48,497,887.00-	07	101000-00000	07	119700-00000	Y
		ALLOCATE STATE FUNDS	07	119810-00000	703,197.00-	07	119700-00000	07	119810-00000	Y
		ALLOCATE STATE FUNDS	07	119820-00000	358,138.00-	07	119700-00000	07	119820-00000	Y
		ALLOCATE STATE FUNDS	07	119830-00000	2,300,298.00-	07	119700-00000	07	119830-00000	Y
		ALLOCATE STATE FUNDS	07	120000-00000	162,114.00-	07	119700-00000	07	120000-00000	Y
		ALLOCATE STATE FUNDS	07	122000-00000	1,178,983.00-	07	119700-00000	07	122000-00000	Y
		ALLOCATE STATE FUNDS	07	125000-00000	532,089.00-	07	119700-00000	07	125000-00000	Y
		ALLOCATE STATE FUNDS	07	127000-00000	502,685.00-	07	119700-00000	07	127000-00000	Y
		ALLOCATE STATE FUNDS	07	128000-00000	33,437.00-	07	119700-00000	07	128000-00000	Y
		ALLOCATE STATE FUNDS	07	129000-00000	1,000,782.00-	07	119700-00000	07	129000-00000	Y
		ALLOCATE STATE FUNDS	07	130000-00000	202,718.00-	07	119700-00000	07	130000-00000	Y
		ALLOCATE STATE FUNDS	07	132000-00000	502,204.00-	07	119700-00000	07	132000-00000	Y
		ALLOCATE STATE FUNDS	07	133000-00000	667,883.00-	07	119700-00000	07	133000-00000	Y
		ALLOCATE STATE FUNDS	07	137000-00000	1,007,457.00-	07	119700-00000	07	137000-00000	Y
		ALLOCATE STATE FUNDS	07	137010-00000	721,222.00-	07	119700-00000	07	137010-00000	Y
		ALLOCATE STATE FUNDS	07	140000-00000	524,246.00-	07	119700-00000	07	140000-00000	Y
		ALLOCATE STATE FUNDS	07	142000-00000	205,606.00-	07	119700-00000	07	142000-00000	Y
		ALLOCATE STATE FUNDS	07	146000-00000	203,726.00-	07	119700-00000	07	146000-00000	Y
		ALLOCATE STATE FUNDS	07	149000-00000	291,359.00-	07	119700-00000	07	149000-00000	Y
		ALLOCATE STATE FUNDS	07	150000-00000	1,245,857.00-	07	119700-00000	07	150000-00000	Y
		ALLOCATE STATE FUNDS	07	152000-00000	140,283.00-	07	119700-00000	07	152000-00000	Y
		ALLOCATE STATE FUNDS	07	154000-00000	376,593.00-	07	119700-00000	07	154000-00000	Y
		ALLOCATE STATE FUNDS	07	155000-00000	1,022,824.00-	07	119700-00000	07	155000-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From		
07	011000	STATE BASIC AID						
		ALLOCATE STATE FUNDS	07	155400-00000	183,365.00-	07	119700-00000	07 155400-00000 Y
		ALLOCATE STATE FUNDS	07	156000-00000	966,636.00-	07	119700-00000	07 156000-00000 Y
		ALLOCATE STATE FUNDS	07	156100-00000	58,490.00-	07	119700-00000	07 156100-00000 Y
		ALLOCATE STATE FUNDS	07	156200-00000	209,063.00-	07	119700-00000	07 156200-00000 Y
		ALLOCATE STATE FUNDS	07	156220-00000	218,569.00-	07	119700-00000	07 156220-00000 Y
		ALLOCATE STATE FUNDS	07	157000-00000	1,520,219.00-	07	119700-00000	07 157000-00000 Y
		ALLOCATE STATE FUNDS	07	158000-00000	656,332.00-	07	119700-00000	07 158000-00000 Y
		ALLOCATE STATE FUNDS	07	159000-00000	126,376.00-	07	119700-00000	07 159000-00000 Y
		ALLOCATE STATE FUNDS	07	160000-00000	124,909.00-	07	119700-00000	07 160000-00000 Y
		ALLOCATE STATE FUNDS	07	185820-00000	3,213,985.00-	07	119700-00000	07 185820-00000 Y
		** Potential Decrease in Fund Balan			2,760,000.00-			
07	011101	BENEFITS FUNDED BY THE STATE						
		ALLOCATE BENEFITS FUNDED	07	101101-00000	5,610,109.00	07	101101-00000	07 111101-00000 Y
		ALLOCATE BENEFITS FUNDED	07	111101-00000	5,610,109.00-	07	101101-00000	07 111101-00000 Y
		ALLOCATE BY NACUBO FUNCTION	07	111101-00000	4,963,824.00	07	111101-00000	07 111101-20000 Y
		ALLOCATE BY NACUBO FUNCTIO	07	111101-00000	646,285.00	07	111101-00000	07 111101-20003 Y
		ALLOCATE BY NACUBO FUNCTION	07	111101-20000	4,963,824.00-	07	111101-00000	07 111101-20000 Y
		ALLOCATE BY NACUBO FUNCTIO	07	111101-20003	646,285.00-	07	111101-00000	07 111101-20003 Y
		** Potential Decrease in Fund Balan			0.00			
07	011980	IMPORTED FIRE ANT AND CROP SYS						
		ALLOCATE FIRE ANT/CROP INIT	07	101980	204,515.00	07	101980	07 199033-00000 Y
		ALLOCATE FIRE ANT/CROP INIT	07	101980	168,427.00	07	101980	07 199050-00000 Y
		ALLOCATE FIRE ANT/CROP INIT	07	199033-00000	204,515.00-	07	101980	07 199033-00000 Y
		ALLOCATE FIRE ANT/CROP INIT	07	199050-00000	168,427.00-	07	101980	07 199050-00000 Y
		** Potential Decrease in Fund Balan			0.00			
07	012000	STATE GROUP INSURANCE						
		ALLOCATE SGIP	07	102000-00000	14,226,158.00	07	102000-00000	07 111100-00000 Y
		ALLOCATE SGIP	07	111100-00000	14,226,158.00-	07	102000-00000	07 111100-00000 Y
		ALLOCATE BY NACUBO FUNCTION	07	111100-00000	1,638,853.00	07	111100-00000	07 111100-20003 Y
		ALLOCATE BY NACUBO FUNCTION	07	111100-00000	12,587,305.00	07	111100-00000	07 111100-20000 Y
		ALLOCATE BY NACUBO FUNCTION	07	111100-20000	12,587,305.00-	07	111100-00000	07 111100-20000 Y
		ALLOCATE BY NACUBO FUNCTION	07	111100-20003	1,638,853.00-	07	111100-00000	07 111100-20003 Y
		** Potential Decrease in Fund Balan			0.00			
07	017000	FFY 20 FEDERAL SMITH LEVER						
		ALLOCATE FEDERAL FUNDS	07	107000-00000	13,278,477.00	07	107000-00000	07 179700 Y
		ALLOCATE FEDERAL FUNDS	07	179700	13,278,477.00-	07	107000-00000	07 179700 Y
		ALLOCATE FEDERAL FUNDS	07	179700	270,667.00	07	179700	07 172909-00000 Y
		ALLOCATE FEDERAL FUNDS	07	179700	60,417.00	07	179700	07 174209-00000 Y
		ALLOCATE FEDERAL FUNDS	07	179700	137,239.00	07	179700	07 174009-00000 Y
		ALLOCATE FEDERAL FUNDS	07	179700	60,777.00	07	179700	07 174609-00000 Y
		ALLOCATE FEDERAL FUNDS	07	179700	179,218.00	07	179700	07 173349-00000 Y
		ALLOCATE FEDERAL FUNDS	07	179700	17,769.00	07	179700	07 175209-00000 Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	017000	FFY 20 FEDERAL SMITH LEVER								
		ALLOCATE FEDERAL FUNDS	07	179700	249,207.00	07	179700	07	173709-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	333,793.00	07	179700	07	175009-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	104,280.00	07	179700	07	172709-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	171,057.00	07	179700	07	178488-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	427,850.00	07	179700	07	178479-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	513,177.00	07	179700	07	178489-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	142,618.00	07	179700	07	178478-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	170,655.00	07	179700	07	178498-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	289,101.00	07	179700	07	178469-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	511,967.00	07	179700	07	178499-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	25,716.00	07	179700	07	173009-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	134,476.00	07	179700	07	178418-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	140,142.00	07	179700	07	178428-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	65,541.00	07	179700	07	178489-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	403,430.00	07	179700	07	178419-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	209,120.00	07	179700	07	175509-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	61,319.00	07	179700	07	175409-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	420,422.00	07	179700	07	178429-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	162,438.00	07	179700	07	172279-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	184,677.00	07	179700	07	173309-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	90,780.00	07	179700	07	172509-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	105,760.00	07	179700	07	173209-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	340,000.00	07	179700	07	171408	Y
		ALLOCATE FEDERAL FUNDS	07	179700	334,839.00	07	179700	07	179839-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	57,502.00	07	179700	07	179829-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	313,469.00	07	179700	07	179399	Y
		ALLOCATE FEDERAL FUNDS	07	179700	266,280.00	07	179700	07	179619-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	15,000.00	07	179700	07	171119-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	143,608.00	07	179700	07	178518-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	113,299.00	07	179700	07	178528-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	430,817.00	07	179700	07	178519-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	183,852.00	07	179700	07	178508-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	118,368.00	07	179700	07	178899-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	551,549.00	07	179700	07	178509-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	339,904.00	07	179700	07	178529-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	1,634,280.00	07	179700	07	171409	Y
		ALLOCATE FEDERAL FUNDS	07	179700	184,644.00	07	179700	07	178448-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	184,733.00	07	179700	07	178458-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	553,932.00	07	179700	07	178449-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	172,819.00	07	179700	07	178438-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	96,364.00	07	179700	07	178468-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	518,463.00	07	179700	07	178439-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	554,188.00	07	179700	07	178459-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	5,000.00	07	179700	07	171118-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	25,043.00	07	179700	07	172009-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	166,000.00	07	179700	07	171019	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC			Account
07	017000	FFY 20 FEDERAL SMITH LEVER							
		ALLOCATE FEDERAL FUNDS	07	179700	296,911.00	07	179700	07 172209-00000	Y
		ALLOCATE FEDERAL FUNDS	07	179700	34,000.00	07	179700	07 171018	Y
		** Potential Increase in Fund Balan			13,278,477.00				
07	017008	FFY 18 FEDERAL SMITH LEVER							
		ALLOCATE FEDERAL FUNDS	07	171018	34,000.00-	07	179700	07 171018	Y
		ALLOCATE FEDERAL FUNDS	07	171118-00000	5,000.00-	07	179700	07 171118-00000	Y
		ALLOCATE FEDERAL FUNDS	07	171408	340,000.00-	07	179700	07 171408	Y
		ALLOCATE FEDERAL C/O	07	171408	511,315.00-	07	179708	07 171408	Y
		ALLOCATE FEDERAL FUNDS	07	178418-00000	134,476.00-	07	179700	07 178418-00000	Y
		ALLOCATE FEDERAL FUNDS	07	178428-00000	140,142.00-	07	179700	07 178428-00000	Y
		ALLOCATE FEDERAL FUNDS	07	178438-00000	172,819.00-	07	179700	07 178438-00000	Y
		ALLOCATE FEDERAL FUNDS	07	178448-00000	184,644.00-	07	179700	07 178448-00000	Y
		ALLOCATE FEDERAL FUNDS	07	178458-00000	184,733.00-	07	179700	07 178458-00000	Y
		ALLOCATE FEDERAL FUNDS	07	178468-00000	96,364.00-	07	179700	07 178468-00000	Y
		ALLOCATE FEDERAL FUNDS	07	178478-00000	142,618.00-	07	179700	07 178478-00000	Y
		ALLOCATE FEDERAL FUNDS	07	178488-00000	171,057.00-	07	179700	07 178488-00000	Y
		ALLOCATE FEDERAL FUNDS	07	178498-00000	170,655.00-	07	179700	07 178498-00000	Y
		ALLOCATE FEDERAL FUNDS	07	178508-00000	183,852.00-	07	179700	07 178508-00000	Y
		ALLOCATE FEDERAL FUNDS	07	178518-00000	143,608.00-	07	179700	07 178518-00000	Y
		ALLOCATE FEDERAL FUNDS	07	178528-00000	113,299.00-	07	179700	07 178528-00000	Y
		ALLOCATE FEDERAL C/O	07	179708	511,315.00-	07	179708	07 171408	Y
		ALLOCATE FEDERAL C/O	07	179708	2,101,101.00	07	179708	07 179908-00000	Y
		ALLOCATE FEDERAL C/O	07	179908-00000	2,101,101.00-	07	179708	07 179908-00000	Y
		** Potential Decrease in Fund Balan			2,217,267.00-				
07	017009	FFY 19 FEDERAL SMITH LEVER							
		ALLOCATE FEDERAL FUNDS	07	171019	166,000.00-	07	179700	07 171019	Y
		ALLOCATE FEDERAL FUNDS	07	171119-00000	15,000.00-	07	179700	07 171119-00000	Y
		ALLOCATE FEDERAL FUNDS	07	171409	1,634,280.00-	07	179700	07 171409	Y
		ALLOCATE FEDERAL FUNDS	07	172009-00000	25,043.00-	07	179700	07 172009-00000	Y
		ALLOCATE FEDERAL FUNDS	07	172209-00000	296,911.00-	07	179700	07 172209-00000	Y
		ALLOCATE FEDERAL FUNDS	07	172279-00000	162,438.00-	07	179700	07 172279-00000	Y
		ALLOCATE FEDERAL FUNDS	07	172509-00000	90,780.00-	07	179700	07 172509-00000	Y
		ALLOCATE FEDERAL FUNDS	07	172709-00000	104,280.00-	07	179700	07 172709-00000	Y
		ALLOCATE FEDERAL FUNDS	07	172909-00000	270,667.00-	07	179700	07 172909-00000	Y
		ALLOCATE FEDERAL FUNDS	07	173009-00000	25,716.00-	07	179700	07 173009-00000	Y
		ALLOCATE FEDERAL FUNDS	07	173209-00000	105,760.00-	07	179700	07 173209-00000	Y
		ALLOCATE FEDERAL FUNDS	07	173309-00000	184,677.00-	07	179700	07 173309-00000	Y
		ALLOCATE FEDERAL FUNDS	07	173349-00000	179,218.00-	07	179700	07 173349-00000	Y
		ALLOCATE FEDERAL FUNDS	07	173709-00000	249,207.00-	07	179700	07 173709-00000	Y
		ALLOCATE FEDERAL FUNDS	07	174009-00000	137,239.00-	07	179700	07 174009-00000	Y
		ALLOCATE FEDERAL FUNDS	07	174209-00000	60,417.00-	07	179700	07 174209-00000	Y
		ALLOCATE FEDERAL FUNDS	07	174609-00000	60,777.00-	07	179700	07 174609-00000	Y
		ALLOCATE FEDERAL FUNDS	07	175009-00000	333,793.00-	07	179700	07 175009-00000	Y
		ALLOCATE FEDERAL FUNDS	07	175209-00000	17,769.00-	07	179700	07 175209-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	CC		
07	017009	FFY 19 FEDERAL SMITH LEVER						
		ALLOCATE FEDERAL FUNDS	07	175409-00000	61,319.00-	07	179700	07 175409-00000 Y
		ALLOCATE FEDERAL FUNDS	07	175509-00000	209,120.00-	07	179700	07 175509-00000 Y
		ALLOCATE FEDERAL FUNDS	07	175809-00000	65,541.00-	07	179700	07 175809-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178419-00000	403,430.00-	07	179700	07 178419-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178429-00000	420,422.00-	07	179700	07 178429-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178439-00000	518,463.00-	07	179700	07 178439-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178449-00000	553,932.00-	07	179700	07 178449-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178459-00000	554,188.00-	07	179700	07 178459-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178469-00000	289,101.00-	07	179700	07 178469-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178479-00000	427,850.00-	07	179700	07 178479-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178489-00000	513,177.00-	07	179700	07 178489-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178499-00000	511,967.00-	07	179700	07 178499-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178509-00000	551,549.00-	07	179700	07 178509-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178519-00000	430,817.00-	07	179700	07 178519-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178529-00000	339,904.00-	07	179700	07 178529-00000 Y
		ALLOCATE FEDERAL FUNDS	07	178899-00000	118,368.00-	07	179700	07 178899-00000 Y
		ALLOCATE FEDERAL FUNDS	07	179399	313,469.00-	07	179700	07 179399 Y
		ALLOCATE FEDERAL FUNDS	07	179619-00000	266,280.00-	07	179700	07 179619-00000 Y
		ALLOCATE FEDERAL FUNDS	07	179829-00000	57,502.00-	07	179700	07 179829-00000 Y
		ALLOCATE FEDERAL FUNDS	07	179839-00000	334,839.00-	07	179700	07 179839-00000 Y
		** Potential Decrease in Fund Balan			11,061,210.00-			
07	021000	ADMINISTRATION - DESIG						
		FUNDS TRANSFER	07	210406-00000	60,000.00	07	210406-00000	07 210415-00000 N
		TRANSFER FUNDS	07	210410-00000	160,806.00	07	210410-00000	07 218550-00000 N
		TRANSFER FUNDS	07	210410-00000	30,000.00	07	210410-00000	07 279101-00000 N
		TRANSFER FUNDS	07	210410-00000	38,500.00	07	210410-00000	07 280100-00000 N
		TRANSFER FUNDS	07	210410-00000	31,600.00	07	210410-00000	07 278100-00000 N
		TRANSFER FUNDS	07	210410-00000	44,000.00	07	210410-00000	07 282100-00000 N
		TRANSFER FUNDS	07	210410-00000	43,800.00	07	210410-00000	07 281100-00000 N
		TRANSFER FUNDS	07	210410-00000	42,800.00	07	210410-00000	07 271100-00000 N
		TRANSFER FUNDS	07	210410-00000	34,000.00	07	210410-00000	07 276100-00000 N
		TRANSFER FUNDS	07	210410-00000	36,000.00	07	210410-00000	07 275100-00000 N
		TRANSFER FUNDS	07	210410-00000	40,000.00	07	210410-00000	07 274100-00000 N
		TRANSFER FUNDS	07	210410-00000	41,700.00	07	210410-00000	07 272100-00000 N
		TRANSFER FUNDS	07	210410-00000	35,000.00	07	210410-00000	07 277100-00000 N
		TRANSFER FUNDS	07	210410-00000	32,400.00	07	210410-00000	07 273100-00000 N
		FUNDS TRANSFER	07	210415-00000	60,000.00-	07	210406-00000	07 210415-00000 N
		TRNSF GIP	07	211411	390,000.00-	07	021000	07 211411 Y
		** Potential Increase in Fund Balan			220,606.00			
07	021040	PUF ACQUISITIONS GL						
		ALLOCATE PUF FUNDS	07	210417-00000	1,500,000.00-	07	021040	07 210417-00000 Y
		** Potential Decrease in Fund Balan			1,500,000.00-			
07	021800	COUNTY OPERATIONS ADMN - DESIG						
		TRANSFER FUNDS	07	218550-00000	160,806.00-	07	210410-00000	07 218550-00000 N
		** Potential Decrease in Fund Balan			160,806.00-			

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	027100	DISTRICT 01 PROGRAMS TRANSFER FUNDS ** Potential Decrease in Fund Balan	07	271100-00000	42,800.00- 42,800.00-	07	210410-00000	07	271100-00000	N
07	027200	DISTRICT 02 PROGRAMS TRANSFER FUNDS ** Potential Decrease in Fund Balan	07	272100-00000	41,700.00- 41,700.00-	07	210410-00000	07	272100-00000	N
07	027300	DISTRICT 03 PROGRAMS TRANSFER FUNDS ** Potential Decrease in Fund Balan	07	273100-00000	32,400.00- 32,400.00-	07	210410-00000	07	273100-00000	N
07	027400	DISTRICT 04 PROGRAMS TRANSFER FUNDS ** Potential Decrease in Fund Balan	07	274100-00000	40,000.00- 40,000.00-	07	210410-00000	07	274100-00000	N
07	027500	DISTRICT 05 PROGRAMS TRANSFER FUNDS ** Potential Decrease in Fund Balan	07	275100-00000	36,000.00- 36,000.00-	07	210410-00000	07	275100-00000	N
07	027600	DISTRICT 06 PROGRAMS TRANSFER FUNDS ** Potential Decrease in Fund Balan	07	276100-00000	34,000.00- 34,000.00-	07	210410-00000	07	276100-00000	N
07	027700	DISTRICT 07 PROGRAMS TRANSFER FUNDS ** Potential Decrease in Fund Balan	07	277100-00000	35,000.00- 35,000.00-	07	210410-00000	07	277100-00000	N
07	027800	DISTRICT 08 PROGRAMS TRANSFER FUNDS ** Potential Decrease in Fund Balan	07	278100-00000	31,600.00- 31,600.00-	07	210410-00000	07	278100-00000	N
07	027900	DISTRICT 09 PROGRAMS TRANSFER FUNDS ** Potential Decrease in Fund Balan	07	279101-00000	30,000.00- 30,000.00-	07	210410-00000	07	279101-00000	N
07	028000	DISTRICT 10 PROGRAMS TRANSFER FUNDS ** Potential Decrease in Fund Balan	07	280100-00000	38,500.00- 38,500.00-	07	210410-00000	07	280100-00000	N
07	028100	DISTRICT 11 PROGRAMS TRANSFER FUNDS ** Potential Decrease in Fund Balan	07	281100-00000	43,800.00- 43,800.00-	07	210410-00000	07	281100-00000	N
07	028200	DISTRICT 12 PROGRAMS TRANSFER FUNDS ** Potential Decrease in Fund Balan	07	282100-00000	44,000.00- 44,000.00-	07	210410-00000	07	282100-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	101000-00000	STATE BASIC AID REVENUE ALLOCATE GR ** Decrease in SL Allocation **	07	011000	48,497,887.00- 48,497,887.00-	07	101000-00000	07	119700-00000	Y
07	101101-00000	BENEFITS FUNDED BY THE STATE - R ALLOCATE BENEFITS FUNDED ** Decrease in SL Allocation **	07	011101	5,610,109.00- 5,610,109.00-	07	101101-00000	07	111101-00000	Y
07	101980	IMPORTED FIRE ANT AND CROP SYS ALLOCATE FIRE ANT/CROP INIT ALLOCATE FIRE ANT/CROP INIT ** Decrease in SL Allocation **	07	011980	168,427.00-	07	101980	07	199050-00000	Y
			07	011980	204,515.00-	07	101980	07	199033-00000	Y
					372,942.00-					
07	102000-00000	STAFF BENEFITS REVENUE (SGIP) ALLOCATE SGIP ** Decrease in SL Allocation **	07	012000	14,226,158.00- 14,226,158.00-	07	102000-00000	07	111100-00000	Y
07	107000-00000	FFY 20 FEDERAL SMITH LEVER REVEN ALLOCATE FEDERAL FUNDS ** Decrease in SL Allocation **	07	017000	13,278,477.00- 13,278,477.00-	07	107000-00000	07	179700	Y
07	110000-00000	VICE CHANCELLOR ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	506,445.00 506,445.00	07	119700-00000	07	110000-00000	Y
07	110100-00000	OFFICE OF THE DIRECTOR ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	471,369.00 471,369.00	07	119700-00000	07	110100-00000	Y
07	110200-00000	FISCAL OFFICE ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	1,429,093.00 1,429,093.00	07	119700-00000	07	110200-00000	Y
07	110300-00000	HUMAN RESOURCE OFFICE ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	308,263.00 308,263.00	07	119700-00000	07	110300-00000	Y
07	110400-00000	ADMIN SERVICES- OPERATING ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	94,459.00 94,459.00	07	119700-00000	07	110400-00000	Y
07	110910-00000	INFRASTRUCTURE SUPPORT - IN BRAZ ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	705,468.00 705,468.00	07	119700-00000	07	110910-00000	Y
07	110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	693,546.00 693,546.00	07	119700-00000	07	110915-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	111000-00000	EXTENSION LONGEVITY PAY ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	1,070,000.00 1,070,000.00	07	119700-00000	07	111000-00000	Y
07	111100-00000	STAFF BENEFITS - SGIP ALLOCATE SGIP ALLOCATE BY NACUBO FUNCTION ALLOCATE BY NACUBO FUNCTION ** Decrease in SL Allocation **	07	012000	14,226,158.00	07	102000-00000	07	111100-00000	Y
			07	012000	12,587,305.00-	07	111100-00000	07	111100-20000	Y
			07	012000	1,638,853.00-	07	111100-00000	07	111100-20003	Y
					0.00					
07	111100-20000	STAFF BENEFITS - GIP ALLOCATE BY NACUBO FUNCTION ** Increase in SL Allocation **	07	012000	12,587,305.00 12,587,305.00	07	111100-00000	07	111100-20000	Y
07	111100-20003	STAFF BENEFITS - GIP INSTIT SUPT ALLOCATE BY NACUBO FUNCTION ** Increase in SL Allocation **	07	012000	1,638,853.00 1,638,853.00	07	111100-00000	07	111100-20003	Y
07	111101-00000	BENEFITS FUNDED BY THE STATE ALLOCATE BY NACUBO FUNCTIO ALLOCATE BENEFITS FUNDED ALLOCATE BY NACUBO FUNCTION ** Decrease in SL Allocation **	07	011101	646,285.00-	07	111101-00000	07	111101-20003	Y
			07	011101	5,610,109.00	07	101101-00000	07	111101-00000	Y
			07	011101	4,963,824.00-	07	111101-00000	07	111101-20000	Y
					0.00					
07	111101-20000	BENEFITS FUNDED BY THE STATE ALLOCATE BY NACUBO FUNCTION ** Increase in SL Allocation **	07	011101	4,963,824.00 4,963,824.00	07	111101-00000	07	111101-20000	Y
07	111101-20003	BENEFITS FUNDED BY THE STATE-INS ALLOCATE BY NACUBO FUNCTIO ** Increase in SL Allocation **	07	011101	646,285.00 646,285.00	07	111101-00000	07	111101-20003	Y
07	111110-00000	TERMINAL LEAVE ACCOUNT ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	60,000.00 60,000.00	07	119700-00000	07	111110-00000	Y
07	111200-00000	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE STATE FUNDS ALLOCATE BY NACUBO FUNCTIO ALLOCATE BY NACUBO FUNCTIO ** Decrease in SL Allocation **	07	011000	90,000.00	07	119700-00000	07	111200-00000	Y
			07	011000	79,632.00-	07	111200-00000	07	111200-20000	Y
			07	011000	10,368.00-	07	111200-00000	07	111200-20003	Y
					0.00					
07	111200-20000	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE BY NACUBO FUNCTIO ** Increase in SL Allocation **	07	011000	79,632.00 79,632.00	07	111200-00000	07	111200-20000	Y
07	111200-20003	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE BY NACUBO FUNCTIO ** Increase in SL Allocation **	07	011000	10,368.00 10,368.00	07	111200-00000	07	111200-20003	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	111250-00000	AGENCY FUNDED SUPPLEMENTAL - 1.3 ALLOCATE BY NACUBO FUNCTION ALLOCATE STATE FUNDS ALLOCATE BY NACUBO FUNCTION ** Decrease in SL Allocation **	07	011000	45,125.00-	07	111250-00000	07	111250-20000	Y
			07	011000	51,000.00	07	119700-00000	07	111250-00000	Y
			07	011000	5,875.00-	07	111250-00000	07	111250-20003	Y
					0.00					
07	111250-20000	AGENCY FUNDED SUPPLEMENTAL - 1.3 ALLOCATE BY NACUBO FUNCTION ** Increase in SL Allocation **	07	011000	45,125.00	07	111250-00000	07	111250-20000	Y
					45,125.00					
07	111250-20003	AGENCY FUNDED SUPPLEMENTAL - 1.3 ALLOCATE BY NACUBO FUNCTION ** Increase in SL Allocation **	07	011000	5,875.00	07	111250-00000	07	111250-20003	Y
					5,875.00					
07	111500-00000	EXTENSION WCI ALLOCATE BY NACUBO FUNCTION ALLOCATE STATE FUNDS ALLOCATE BY NACUBO FUNCTION ** Decrease in SL Allocation **	07	011000	24,566.00-	07	111500-00000	07	111500-20003	Y
			07	011000	213,250.00	07	119700-00000	07	111500-00000	Y
			07	011000	188,684.00-	07	111500-00000	07	111500-20000	Y
					0.00					
07	111500-20000	EXTENSION WCI ALLOCATE BY NACUBO FUNCTION ** Increase in SL Allocation **	07	011000	188,684.00	07	111500-00000	07	111500-20000	Y
					188,684.00					
07	111500-20003	EXTENSION WCI ALLOCATE BY NACUBO FUNCTION ** Increase in SL Allocation **	07	011000	24,566.00	07	111500-00000	07	111500-20003	Y
					24,566.00					
07	111600-00000	EXTENSION UCI ALLOCATE BY NACUBO FUNCTION ALLOCATE STATE FUNDS ALLOCATE BY NACUBO FUNCTION ** Decrease in SL Allocation **	07	011000	3,154.00-	07	111600-00000	07	111600-20003	Y
			07	011000	27,375.00	07	119700-00000	07	111600-00000	Y
			07	011000	24,221.00-	07	111600-00000	07	111600-20000	Y
					0.00					
07	111600-20000	EXTENSION UCI ALLOCATE BY NACUBO FUNCTION ** Increase in SL Allocation **	07	011000	24,221.00	07	111600-00000	07	111600-20000	Y
					24,221.00					
07	111600-20003	EXTENSION UCI ALLOCATE BY NACUBO FUNCTION ** Increase in SL Allocation **	07	011000	3,154.00	07	111600-00000	07	111600-20003	Y
					3,154.00					
07	111910-00000	TRS 90 DAYS ALLOCATE BY NACUBO FUNCTION ALLOCATE STATE FUNDS ALLOCATE BY NACUBO FUNCTION ** Decrease in SL Allocation **	07	011000	44,240.00-	07	111910-00000	07	111910-20000	Y
			07	011000	50,000.00	07	119700-00000	07	111910-00000	Y
			07	011000	5,760.00-	07	111910-00000	07	111910-20003	Y
					0.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	111910-20000	TRS 90 DAYS ALLOCATE BY NACUBO FUNCTION ** Increase in SL Allocation **	07	011000	44,240.00 44,240.00	07	111910-00000	07	111910-20000	Y
07	111910-20003	TRS 90 DAYS ALLOCATE BY NACUBO FUNCTION ** Increase in SL Allocation **	07	011000	5,760.00 5,760.00	07	111910-00000	07	111910-20003	Y
07	111999-00000	PROGRAMMING SUPPORT ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	204,452.00 204,452.00	07	119700-00000	07	111999-00000	Y
07	112450-00000	WATER RESOURCE MANAGEMENT ALLOCATE WATER FUNDS ** Increase in SL Allocation **	07	011000	305,077.00 305,077.00	07	011000	07	112450-00000	Y
07	112528-00000	TWAR- WATER INITIATIVE ALLOCATE WATER FUNDS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	30,833.00	07	011000	07	112528-00000	Y
			07	011000	100.00	07	119700-00000	07	112528-00000	Y
					30,933.00					
07	112551-00000	SCSC-WATER RESOURCE MGMT ALLOCATE STATE FUNDS ALLOCATE WATER FUNDS ** Increase in SL Allocation **	07	011000	1,963.00	07	119700-00000	07	112551-00000	Y
			07	011000	78,000.00	07	011000	07	112551-00000	Y
					79,963.00					
07	112553-00000	AGEN- WATER RESOURCE MGMT ALLOCATE WATER FUNDS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	33,045.00	07	011000	07	112553-00000	Y
			07	011000	755.00	07	119700-00000	07	112553-00000	Y
					33,800.00					
07	112555-00000	FOUR- WATER RESOURCE MGMT ALLOCATE STATE FUNDS ALLOCATE WATER FUNDS ** Increase in SL Allocation **	07	011000	755.00	07	119700-00000	07	112555-00000	Y
			07	011000	33,045.00	07	011000	07	112555-00000	Y
					33,800.00					
07	112570-00000	RISK MANAGEMENT ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	1,049,653.00 1,049,653.00	07	119700-00000	07	112570-00000	Y
07	112670-00000	WATER - TEMPLE ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	26,813.00 26,813.00	07	119700-00000	07	112670-00000	Y
07	115000-00000	DISASTER READINESS & RECOVERY TX ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	3,400,000.00 3,400,000.00	07	119700-00000	07	115000-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
07	116000-00000	HEALTHY SOUTH TEXAS ALLOCATE HTX FUNDS ** Increase in SL Allocation **	07	011000	2,280,000.00 2,280,000.00	07	011000	07	116000-00000	Y
07	118000-00000	FIELD SUPERVISION ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	823,331.00 823,331.00	07	119700-00000	07	118000-00000	Y
07	118100-00000	COUNTY EXTENSION ADMINISTRATION ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	296,612.00 296,612.00	07	119700-00000	07	118100-00000	Y
07	118101-00000	DS01 - AMARILLO SUPPORT STAFF ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	169,543.00 169,543.00	07	119700-00000	07	118101-00000	Y
07	118102-00000	DS02 - LUBBOCK SUPPORT STAFF ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	142,363.00 142,363.00	07	119700-00000	07	118102-00000	Y
07	118103-00000	DS03 - VERNON SUPPORT STAFF ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	102,631.00 102,631.00	07	119700-00000	07	118103-00000	Y
07	118104-00000	DS04 - DALLAS SUPPORT STAFF ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	106,439.00 106,439.00	07	119700-00000	07	118104-00000	Y
07	118105-00000	DS05 - OVERTON SUPPORT STAFF ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	146,357.00 146,357.00	07	119700-00000	07	118105-00000	Y
07	118106-00000	DS06 - FORT STOCKTON SUPPORT STA ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	95,636.00 95,636.00	07	119700-00000	07	118106-00000	Y
07	118107-00000	DS07 - SAN ANGELO SUPPORT STAFF ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	124,285.00 124,285.00	07	119700-00000	07	118107-00000	Y
07	118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	130,185.00 130,185.00	07	119700-00000	07	118108-00000	Y
07	118109-00000	DS09 - BRYAN SUPPORT STAFF ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	114,078.00 114,078.00	07	119700-00000	07	118109-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
07	118110-00000	DS10 - UVALDE SUPPORT STAFF ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	112,281.00 112,281.00	07	119700-00000	07	118110-00000	Y
07	118111-00000	DS11 - CORPUS CHRISTI SUPPORT ST ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	198,511.00 198,511.00	07	119700-00000	07	118111-00000	Y
07	118112-00000	DS12 - WESLACO SUPPORT STAFF ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	124,132.00 124,132.00	07	119700-00000	07	118112-00000	Y
07	118340-00000	INTEGRATED PEST MANAGEMENT ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	645,566.00 645,566.00	07	119700-00000	07	118340-00000	Y
07	118390-00000	PROGRAMMING FUNDS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	2,903,762.00 2,903,762.00	07	119700-00000	07	118390-00000	Y
07	118391-00000	COUNTY PROGRAMMING ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	228,925.00 228,925.00	07	119700-00000	07	118391-00000	Y
07	118401-00000	DS01 - COUNTY EXTENSION AGENTS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	748,783.00 748,783.00	07	119700-00000	07	118401-00000	Y
07	118402-00000	DS02 - COUNTY EXTENSION AGENTS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	799,492.00 799,492.00	07	119700-00000	07	118402-00000	Y
07	118403-00000	DS03 - COUNTY EXTENSION AGENTS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	985,344.00 985,344.00	07	119700-00000	07	118403-00000	Y
07	118404-00000	DS04 - COUNTY EXTENSION AGENTS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	1,046,087.00 1,046,087.00	07	119700-00000	07	118404-00000	Y
07	118405-00000	DS05 - COUNTY EXTENSION AGENTS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	1,033,117.00 1,033,117.00	07	119700-00000	07	118405-00000	Y
07	118406-00000	DS06 - COUNTY EXTENSION AGENTS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	544,668.00 544,668.00	07	119700-00000	07	118406-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
07	118407-00000	DS07 - COUNTY EXTENSION AGENTS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	813,314.00 813,314.00	07	119700-00000	07	118407-00000	Y
07	118408-00000	DS08 - COUNTY EXTENSION AGENTS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	977,429.00 977,429.00	07	119700-00000	07	118408-00000	Y
07	118409-00000	DS09 - COUNTY EXTENSION AGENTS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	1,002,005.00 1,002,005.00	07	119700-00000	07	118409-00000	Y
07	118410-00000	DS10 - COUNTY EXTENSION AGENTS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	1,056,370.00 1,056,370.00	07	119700-00000	07	118410-00000	Y
07	118411-00000	DS11 - COUNTY EXTENSION AGENTS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	781,448.00 781,448.00	07	119700-00000	07	118411-00000	Y
07	118412-00000	DS12 - COUNTY EXTENSION AGENTS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	628,789.00 628,789.00	07	119700-00000	07	118412-00000	Y
07	119700-00000	INTERDISCIPLINARY PROGRAMS								
		ALLOCATE STATE FUNDS	07	011000	1,033,117.00-	07	119700-00000	07	118405-00000	Y
		ALLOCATE STATE FUNDS	07	011000	358,138.00-	07	119700-00000	07	119820-00000	Y
		ALLOCATE STATE FUNDS	07	011000	1,002,005.00-	07	119700-00000	07	118409-00000	Y
		ALLOCATE STATE FUNDS	07	011000	1,056,370.00-	07	119700-00000	07	118410-00000	Y
		ALLOCATE STATE FUNDS	07	011000	544,668.00-	07	119700-00000	07	118406-00000	Y
		ALLOCATE STATE FUNDS	07	011000	703,197.00-	07	119700-00000	07	119810-00000	Y
		ALLOCATE STATE FUNDS	07	011000	977,429.00-	07	119700-00000	07	118408-00000	Y
		ALLOCATE STATE FUNDS	07	011000	781,448.00-	07	119700-00000	07	118411-00000	Y
		ALLOCATE STATE FUNDS	07	011000	813,314.00-	07	119700-00000	07	118407-00000	Y
		ALLOCATE STATE FUNDS	07	011000	628,789.00-	07	119700-00000	07	118412-00000	Y
		ALLOCATE STATE FUNDS	07	011000	198,511.00-	07	119700-00000	07	118111-00000	Y
		ALLOCATE STATE FUNDS	07	011000	209,063.00-	07	119700-00000	07	156200-00000	Y
		ALLOCATE STATE FUNDS	07	011000	3,213,985.00-	07	119700-00000	07	185820-00000	Y
		ALLOCATE STATE FUNDS	07	011000	218,569.00-	07	119700-00000	07	156220-00000	Y
		ALLOCATE STATE FUNDS	07	011000	124,909.00-	07	119700-00000	07	160000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	58,490.00-	07	119700-00000	07	156100-00000	Y
		ALLOCATE STATE FUNDS	07	011000	1,520,219.00-	07	119700-00000	07	157000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	126,376.00-	07	119700-00000	07	159000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	966,636.00-	07	119700-00000	07	156000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	656,332.00-	07	119700-00000	07	158000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	799,492.00-	07	119700-00000	07	118402-00000	Y
		ALLOCATE STATE FUNDS	07	011000	524,246.00-	07	119700-00000	07	140000-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
07	119700-00000	INTERDISCIPLINARY PROGRAMS								
		ALLOCATE STATE FUNDS	07	011000	1,022,824.00-	07	119700-00000	07	155000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	203,726.00-	07	119700-00000	07	146000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	140,283.00-	07	119700-00000	07	152000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	205,606.00-	07	119700-00000	07	142000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	376,593.00-	07	119700-00000	07	154000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	721,222.00-	07	119700-00000	07	137010-00000	Y
		ALLOCATE STATE FUNDS	07	011000	183,365.00-	07	119700-00000	07	155400-00000	Y
		ALLOCATE STATE FUNDS	07	011000	291,359.00-	07	119700-00000	07	149000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	1,245,857.00-	07	119700-00000	07	150000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	124,132.00-	07	119700-00000	07	118112-00000	Y
		ALLOCATE STATE FUNDS	07	011000	2,300,298.00-	07	119700-00000	07	119830-00000	Y
		ALLOCATE STATE FUNDS	07	011000	1,007,457.00-	07	119700-00000	07	137000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	33,437.00-	07	119700-00000	07	128000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	1,178,983.00-	07	119700-00000	07	122000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	502,204.00-	07	119700-00000	07	132000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	532,089.00-	07	119700-00000	07	125000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	202,718.00-	07	119700-00000	07	130000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	162,114.00-	07	119700-00000	07	120000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	667,883.00-	07	119700-00000	07	133000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	502,685.00-	07	119700-00000	07	127000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	1,000,782.00-	07	119700-00000	07	129000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	748,783.00-	07	119700-00000	07	118401-00000	Y
		ALLOCATE STATE FUNDS	07	011000	112,281.00-	07	119700-00000	07	118110-00000	Y
		ALLOCATE STATE FUNDS	07	011000	985,344.00-	07	119700-00000	07	118403-00000	Y
		ALLOCATE STATE FUNDS	07	011000	645,566.00-	07	119700-00000	07	118340-00000	Y
		ALLOCATE STATE FUNDS	07	011000	228,925.00-	07	119700-00000	07	118391-00000	Y
		ALLOCATE STATE FUNDS	07	011000	114,078.00-	07	119700-00000	07	118109-00000	Y
		ALLOCATE STATE FUNDS	07	011000	1,046,087.00-	07	119700-00000	07	118404-00000	Y
		ALLOCATE STATE FUNDS	07	011000	2,903,762.00-	07	119700-00000	07	118390-00000	Y
		ALLOCATE STATE FUNDS	07	011000	169,543.00-	07	119700-00000	07	118101-00000	Y
		ALLOCATE STATE FUNDS	07	011000	95,636.00-	07	119700-00000	07	118106-00000	Y
		ALLOCATE STATE FUNDS	07	011000	102,631.00-	07	119700-00000	07	118103-00000	Y
		ALLOCATE STATE FUNDS	07	011000	106,439.00-	07	119700-00000	07	118104-00000	Y
		ALLOCATE STATE FUNDS	07	011000	142,363.00-	07	119700-00000	07	118102-00000	Y
		ALLOCATE STATE FUNDS	07	011000	146,357.00-	07	119700-00000	07	118105-00000	Y
		ALLOCATE STATE FUNDS	07	011000	296,612.00-	07	119700-00000	07	118100-00000	Y
		ALLOCATE STATE FUNDS	07	011000	124,285.00-	07	119700-00000	07	118107-00000	Y
		ALLOCATE STATE FUNDS	07	011000	823,331.00-	07	119700-00000	07	118000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	130,185.00-	07	119700-00000	07	118108-00000	Y
		ALLOCATE STATE FUNDS	07	011000	213,250.00-	07	119700-00000	07	111500-00000	Y
		ALLOCATE STATE FUNDS	07	011000	3,400,000.00-	07	119700-00000	07	115000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	1,963.00-	07	119700-00000	07	112551-00000	Y
		ALLOCATE STATE FUNDS	07	011000	100.00-	07	119700-00000	07	112528-00000	Y
		ALLOCATE STATE FUNDS	07	011000	755.00-	07	119700-00000	07	112553-00000	Y
		ALLOCATE STATE FUNDS	07	011000	204,452.00-	07	119700-00000	07	111999-00000	Y
		ALLOCATE STATE FUNDS	07	011000	755.00-	07	119700-00000	07	112555-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	119700-00000	INTERDISCIPLINARY PROGRAMS								
		ALLOCATE STATE FUNDS	07	011000	50,000.00-	07	119700-00000	07	111910-00000	Y
		ALLOCATE STATE FUNDS	07	011000	1,049,653.00-	07	119700-00000	07	112570-00000	Y
		ALLOCATE STATE FUNDS	07	011000	27,375.00-	07	119700-00000	07	111600-00000	Y
		ALLOCATE STATE FUNDS	07	011000	26,813.00-	07	119700-00000	07	112670-00000	Y
		ALLOCATE STATE FUNDS	07	011000	506,445.00-	07	119700-00000	07	110000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	471,369.00-	07	119700-00000	07	110100-00000	Y
		ALLOCATE STATE FUNDS	07	011000	51,000.00-	07	119700-00000	07	111250-00000	Y
		ALLOCATE STATE FUNDS	07	011000	705,468.00-	07	119700-00000	07	110910-00000	Y
		ALLOCATE STATE FUNDS	07	011000	693,546.00-	07	119700-00000	07	110915-00000	Y
		ALLOCATE STATE FUNDS	07	011000	1,429,093.00-	07	119700-00000	07	110200-00000	Y
		ALLOCATE STATE FUNDS	07	011000	90,000.00-	07	119700-00000	07	111200-00000	Y
		ALLOCATE STATE FUNDS	07	011000	94,459.00-	07	119700-00000	07	110400-00000	Y
		ALLOCATE STATE FUNDS	07	011000	1,070,000.00-	07	119700-00000	07	111000-00000	Y
		ALLOCATE STATE FUNDS	07	011000	308,263.00-	07	119700-00000	07	110300-00000	Y
		ALLOCATE STATE FUNDS	07	011000	60,000.00-	07	119700-00000	07	111110-00000	Y
		ALLOCATE GR	07	011000	48,497,887.00	07	101000-00000	07	119700-00000	Y
		** Decrease in SL Allocation **			0.00					
07	119810-00000	DEPARTMENT HEADS								
		ALLOCATE STATE FUNDS	07	011000	703,197.00	07	119700-00000	07	119810-00000	Y
		** Increase in SL Allocation **			703,197.00					
07	119820-00000	AG & NR PROGRAMS								
		ALLOCATE STATE FUNDS	07	011000	358,138.00	07	119700-00000	07	119820-00000	Y
		** Increase in SL Allocation **			358,138.00					
07	119830-00000	EXTENSION PROGRAM DEVELOPMENT								
		ALLOCATE STATE FUNDS	07	011000	2,300,298.00	07	119700-00000	07	119830-00000	Y
		** Increase in SL Allocation **			2,300,298.00					
07	120000-00000	AG & ENVIRONMENTAL SAFETY								
		ALLOCATE STATE FUNDS	07	011000	162,114.00	07	119700-00000	07	120000-00000	Y
		** Increase in SL Allocation **			162,114.00					
07	122000-00000	AGRICULTURAL ECONOMICS								
		ALLOCATE STATE FUNDS	07	011000	1,178,983.00	07	119700-00000	07	122000-00000	Y
		** Increase in SL Allocation **			1,178,983.00					
07	125000-00000	AGRICULTURAL EDUCATION								
		ALLOCATE STATE FUNDS	07	011000	532,089.00	07	119700-00000	07	125000-00000	Y
		** Increase in SL Allocation **			532,089.00					
07	127000-00000	AGRICULTURAL ENGINEERING								
		ALLOCATE STATE FUNDS	07	011000	502,685.00	07	119700-00000	07	127000-00000	Y
		** Increase in SL Allocation **			502,685.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
07	128000-00000	WATER RESOURCES INSTITUTE ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	33,437.00 33,437.00	07	119700-00000	07	128000-00000	Y
07	129000-00000	ANIMAL SCIENCE ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	1,000,782.00 1,000,782.00	07	119700-00000	07	129000-00000	Y
07	130000-00000	NUTRITION ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	202,718.00 202,718.00	07	119700-00000	07	130000-00000	Y
07	132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	502,204.00 502,204.00	07	119700-00000	07	132000-00000	Y
07	133000-00000	ENTOMOLOGY ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	667,883.00 667,883.00	07	119700-00000	07	133000-00000	Y
07	137000-00000	HORTICULTURAL SCIENCES ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	1,007,457.00 1,007,457.00	07	119700-00000	07	137000-00000	Y
07	137010-00000	VITICULTURE ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	721,222.00 721,222.00	07	119700-00000	07	137010-00000	Y
07	140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	524,246.00 524,246.00	07	119700-00000	07	140000-00000	Y
07	142000-00000	POULTRY SCIENCE ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	205,606.00 205,606.00	07	119700-00000	07	142000-00000	Y
07	146000-00000	RECREATION, PARK & TOURISM SCIEN ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	203,726.00 203,726.00	07	119700-00000	07	146000-00000	Y
07	149000-00000	INSTITUTE RENEWABLE & NATURAL RE ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	291,359.00 291,359.00	07	119700-00000	07	149000-00000	Y
07	150000-00000	SOIL AND CROP SCIENCES ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	1,245,857.00 1,245,857.00	07	119700-00000	07	150000-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	152000-00000	IIAD - EXTENSION ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	140,283.00 140,283.00	07	119700-00000	07	152000-00000	Y
07	154000-00000	WILDLIFE AND FISHERIES SCIENCES ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	376,593.00 376,593.00	07	119700-00000	07	154000-00000	Y
07	155000-00000	4-H PROGRAM STAFF ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	1,022,824.00 1,022,824.00	07	119700-00000	07	155000-00000	Y
07	155400-00000	4-H CENTER BROWNWOOD ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	183,365.00 183,365.00	07	119700-00000	07	155400-00000	Y
07	156000-00000	AGRICULTURAL COMMUNICATIONS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	966,636.00 966,636.00	07	119700-00000	07	156000-00000	Y
07	156100-00000	DISTANCE LEARNING ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	58,490.00 58,490.00	07	119700-00000	07	156100-00000	Y
07	156200-00000	EDUCATIONAL MATERIALS DISTRIBUTI ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	209,063.00 209,063.00	07	119700-00000	07	156200-00000	Y
07	156220-00000	COPY SERVICES ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	218,569.00 218,569.00	07	119700-00000	07	156220-00000	Y
07	157000-00000	EXTENSION INFORMATION TECHNOLOGY ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	1,520,219.00 1,520,219.00	07	119700-00000	07	157000-00000	Y
07	158000-00000	FAMILY & COMMUNITY HEALTH ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	656,332.00 656,332.00	07	119700-00000	07	158000-00000	Y
07	159000-00000	COUNTY GOVERNMENT ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	126,376.00 126,376.00	07	119700-00000	07	159000-00000	Y
07	160000-00000	LEADERSHIP PROGRAMS ALLOCATE STATE FUNDS ** Increase in SL Allocation **	07	011000	124,909.00 124,909.00	07	119700-00000	07	160000-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
07	171018	FFY 18 LONGEVITY ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	34,000.00 34,000.00	07	179700	07	171018	Y
07	171019	FFY 19 LONGEVITY ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	166,000.00 166,000.00	07	179700	07	171019	Y
07	171118-00000	FFY 18 TERMINAL LEAVE ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	5,000.00 5,000.00	07	179700	07	171118-00000	Y
07	171119-00000	FFY 19 TERMINAL LEAVE ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	15,000.00 15,000.00	07	179700	07	171119-00000	Y
07	171408	FFY 18 BENEFITS ALLOCATE FEDERAL FUNDS ALLOCATE FEDERAL C/O ** Increase in SL Allocation **	07	017008	340,000.00	07	179700	07	171408	Y
			07	017008	511,315.00	07	179708	07	171408	Y
					851,315.00					
07	171409	FFY 19 BENEFITS ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	1,634,280.00 1,634,280.00	07	179700	07	171409	Y
07	172009-00000	FFY19 AG & ENVIRONMENTAL SAFETY ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	25,043.00 25,043.00	07	179700	07	172009-00000	Y
07	172209-00000	FFY19 AGRICULTURAL ECONOMICS ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	296,911.00 296,911.00	07	179700	07	172209-00000	Y
07	172279-00000	FFY19 RISK MANAGEMENT ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	162,438.00 162,438.00	07	179700	07	172279-00000	Y
07	172509-00000	FFY19 AGRICULTURAL EDUCATION ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	90,780.00 90,780.00	07	179700	07	172509-00000	Y
07	172709-00000	FFY19 AGRICULTURAL ENGINEERING ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	104,280.00 104,280.00	07	179700	07	172709-00000	Y
07	172909-00000	FFY19 ANIMAL SCIENCE ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	270,667.00 270,667.00	07	179700	07	172909-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
07	173009-00000	FFY19 NUTRITION ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	25,716.00 25,716.00	07	179700	07	173009-00000	Y
07	173209-00000	FFY19 ECOSYSTEM SCIENCE AND MANA ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	105,760.00 105,760.00	07	179700	07	173209-00000	Y
07	173309-00000	FFY19 ENTOMOLOGY ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	184,677.00 184,677.00	07	179700	07	173309-00000	Y
07	173349-00000	FFY19 INTEGRATED PEST MANAGEMENT ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	179,218.00 179,218.00	07	179700	07	173349-00000	Y
07	173709-00000	FFY19 HORTICULTURAL SCIENCES ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	249,207.00 249,207.00	07	179700	07	173709-00000	Y
07	174009-00000	FFY19 PLANT PATHOLOGY AND MICROB ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	137,239.00 137,239.00	07	179700	07	174009-00000	Y
07	174209-00000	FFY19 POULTRY SCIENCE ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	60,417.00 60,417.00	07	179700	07	174209-00000	Y
07	174609-00000	FFY19 RECREATION, PARK & TOURISM ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	60,777.00 60,777.00	07	179700	07	174609-00000	Y
07	175009-00000	FFY19 SOIL AND CROP SCIENCES ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	333,793.00 333,793.00	07	179700	07	175009-00000	Y
07	175209-00000	FFY19 IIAD - EXTENSION ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	17,769.00 17,769.00	07	179700	07	175209-00000	Y
07	175409-00000	FFY19 WILDLIFE AND FISHERIES SCI ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	61,319.00 61,319.00	07	179700	07	175409-00000	Y
07	175509-00000	FFY19 4-H PROGRAM STAFF ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	209,120.00 209,120.00	07	179700	07	175509-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
07	175809-00000	FFY19 FAMILY & COMMUNITY HEALTH ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	65,541.00 65,541.00	07	179700	07	175809-00000	Y
07	178418-00000	FFY18 DS01-COUNTY EXTENSION AGEN ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	134,476.00 134,476.00	07	179700	07	178418-00000	Y
07	178419-00000	FFY19 DS01 - COUNTY EXTENSION AG ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	403,430.00 403,430.00	07	179700	07	178419-00000	Y
07	178428-00000	FFY18 DS02-COUNTY EXTENSION AGEN ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	140,142.00 140,142.00	07	179700	07	178428-00000	Y
07	178429-00000	FFY19 DS02 - COUNTY EXTENSION AG ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	420,422.00 420,422.00	07	179700	07	178429-00000	Y
07	178438-00000	FFY18 DS03-COUNTY EXTENSION AGEN ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	172,819.00 172,819.00	07	179700	07	178438-00000	Y
07	178439-00000	FFY19 DS03 - COUNTY EXTENSION AG ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	518,463.00 518,463.00	07	179700	07	178439-00000	Y
07	178448-00000	FFY18 DS04-COUNTY EXTENSION AGEN ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	184,644.00 184,644.00	07	179700	07	178448-00000	Y
07	178449-00000	FFY19 DS04 - COUNTY EXTENSION AG ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	553,932.00 553,932.00	07	179700	07	178449-00000	Y
07	178458-00000	FFY18 DS05-COUNTY EXTENSION AGEN ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	184,733.00 184,733.00	07	179700	07	178458-00000	Y
07	178459-00000	FFY19 DS05 - COUNTY EXTENSION AG ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	554,188.00 554,188.00	07	179700	07	178459-00000	Y
07	178468-00000	FFY18 DS06-COUNTY EXTENSION AGEN ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	96,364.00 96,364.00	07	179700	07	178468-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
07	178469-00000	FFY19 DS06 - COUNTY EXTENSION AG ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	289,101.00 289,101.00	07	179700	07	178469-00000	Y
07	178478-00000	FFY18 DS07-COUNTY EXTENSION AGEN ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	142,618.00 142,618.00	07	179700	07	178478-00000	Y
07	178479-00000	FFY19 DS07 - COUNTY EXTENSION AG ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	427,850.00 427,850.00	07	179700	07	178479-00000	Y
07	178488-00000	FFY18 DS08-COUNTY EXTENSION AGEN ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	171,057.00 171,057.00	07	179700	07	178488-00000	Y
07	178489-00000	FFY19 DS08 - COUNTY EXTENSION AG ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	513,177.00 513,177.00	07	179700	07	178489-00000	Y
07	178498-00000	FFY18 DS09-COUNTY EXTENSION AGEN ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	170,655.00 170,655.00	07	179700	07	178498-00000	Y
07	178499-00000	FFY19 DS09 - COUNTY EXTENSION AG ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	511,967.00 511,967.00	07	179700	07	178499-00000	Y
07	178508-00000	FFY18 DS10-COUNTY EXTENSION AGEN ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	183,852.00 183,852.00	07	179700	07	178508-00000	Y
07	178509-00000	FFY19 DS10 - COUNTY EXTENSION AG ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	551,549.00 551,549.00	07	179700	07	178509-00000	Y
07	178518-00000	FFY18 DS11-COUNTY EXTENSION AGEN ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	143,608.00 143,608.00	07	179700	07	178518-00000	Y
07	178519-00000	FFY19 DS11 - COUNTY EXTENSION AG ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	430,817.00 430,817.00	07	179700	07	178519-00000	Y
07	178528-00000	FFY18 DS12-COUNTY EXTENSION AGEN ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017008	113,299.00 113,299.00	07	179700	07	178528-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
07	178529-00000	FFY19 DS12 - COUNTY EXTENSION AG ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	339,904.00 339,904.00	07	179700	07	178529-00000	Y
07	178899-00000	FFY19 FIELD SUPERVISION ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	118,368.00 118,368.00	07	179700	07	178899-00000	Y
07	179399	FFY 19 PROGRAMMING FUNDS ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	313,469.00 313,469.00	07	179700	07	179399	Y
07	179619-00000	FFY 19 FEDERAL MAIL ALLOCATION ALLOCATE FEDERAL FUNDS ** Increase in SL Allocation **	07	017009	266,280.00 266,280.00	07	179700	07	179619-00000	Y
07	179700	FY 20 SMITH LEVER- INTERDISP PGR ALLOCATE FEDERAL FUNDS	07	017000	57,502.00-	07	179700	07	179829-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	334,839.00-	07	179700	07	179839-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	313,469.00-	07	179700	07	179399	Y
		ALLOCATE FEDERAL FUNDS	07	017000	266,280.00-	07	179700	07	179619-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	551,549.00-	07	179700	07	178509-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	113,299.00-	07	179700	07	178528-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	118,368.00-	07	179700	07	178899-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	143,608.00-	07	179700	07	178518-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	430,817.00-	07	179700	07	178519-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	183,852.00-	07	179700	07	178508-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	339,904.00-	07	179700	07	178529-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	289,101.00-	07	179700	07	178469-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	170,655.00-	07	179700	07	178498-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	427,850.00-	07	179700	07	178479-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	171,057.00-	07	179700	07	178488-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	142,618.00-	07	179700	07	178478-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	513,177.00-	07	179700	07	178489-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	511,967.00-	07	179700	07	178499-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	172,819.00-	07	179700	07	178438-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	554,188.00-	07	179700	07	178459-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	184,644.00-	07	179700	07	178448-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	553,932.00-	07	179700	07	178449-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	518,463.00-	07	179700	07	178439-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	184,733.00-	07	179700	07	178458-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	96,364.00-	07	179700	07	178468-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	209,120.00-	07	179700	07	175509-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	403,430.00-	07	179700	07	178419-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	420,422.00-	07	179700	07	178429-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	65,541.00-	07	179700	07	175809-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	134,476.00-	07	179700	07	178418-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	179700	FY 20 SMITH LEVER- INTERDISP PGR								
		ALLOCATE FEDERAL FUNDS	07	017000	61,319.00-	07	179700	07	175409-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	140,142.00-	07	179700	07	178428-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	179,218.00-	07	179700	07	173349-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	333,793.00-	07	179700	07	175009-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	137,239.00-	07	179700	07	174009-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	60,417.00-	07	179700	07	174209-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	249,207.00-	07	179700	07	173709-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	60,777.00-	07	179700	07	174609-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	17,769.00-	07	179700	07	175209-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	162,438.00-	07	179700	07	172279-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	105,760.00-	07	179700	07	173209-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	104,280.00-	07	179700	07	172709-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	270,667.00-	07	179700	07	172909-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	90,780.00-	07	179700	07	172509-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	25,716.00-	07	179700	07	173009-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	184,677.00-	07	179700	07	173309-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	5,000.00-	07	179700	07	171118-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	1,634,280.00-	07	179700	07	171409	Y
		ALLOCATE FEDERAL FUNDS	07	017000	296,911.00-	07	179700	07	172209-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	15,000.00-	07	179700	07	171119-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	340,000.00-	07	179700	07	171408	Y
		ALLOCATE FEDERAL FUNDS	07	017000	166,000.00-	07	179700	07	171019	Y
		ALLOCATE FEDERAL FUNDS	07	017000	25,043.00-	07	179700	07	172009-00000	Y
		ALLOCATE FEDERAL FUNDS	07	017000	34,000.00-	07	179700	07	171018	Y
		ALLOCATE FEDERAL FUNDS	07	017000	13,278,477.00	07	107000-00000	07	179700	Y
		** Decrease in SL Allocation **			0.00					
07	179708	FFY 18 INTERDISCIPLINARY PROGRAM								
		ALLOCATE FEDERAL C/O	07	017008	2,101,101.00-	07	179708	07	179908-00000	Y
		ALLOCATE FEDERAL C/O	07	017008	511,315.00-	07	179708	07	171408	Y
		** Decrease in SL Allocation **			2,612,416.00-					
07	179829-00000	FFY 19 ANR PROGRAMS								
		ALLOCATE FEDERAL FUNDS	07	017009	57,502.00	07	179700	07	179829-00000	Y
		** Increase in SL Allocation **			57,502.00					
07	179839-00000	FFY 19 EXTENSION PRGM DEVELOPMEN								
		ALLOCATE FEDERAL FUNDS	07	017009	334,839.00	07	179700	07	179839-00000	Y
		** Increase in SL Allocation **			334,839.00					
07	179908-00000	FFY 18 PROGRAMMING SUPPORT								
		ALLOCATE FEDERAL C/O	07	017008	2,101,101.00	07	179708	07	179908-00000	Y
		** Increase in SL Allocation **			2,101,101.00					
07	185820-00000	WILDLIFE SERVICES								
		ALLOCATE STATE FUNDS	07	011000	3,213,985.00	07	119700-00000	07	185820-00000	Y
		** Increase in SL Allocation **			3,213,985.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
07	272100-00000	DS02 - DISTRICT WORKSHOPS TRANSFER FUNDS ** Increase in SL Allocation **	07	027200	41,700.00 41,700.00	07	210410-00000	07	272100-00000	N
07	273100-00000	DS03 - DISTRICT WORKSHOPS TRANSFER FUNDS ** Increase in SL Allocation **	07	027300	32,400.00 32,400.00	07	210410-00000	07	273100-00000	N
07	274100-00000	DS04 - WORKSHOPS TRANSFER FUNDS ** Increase in SL Allocation **	07	027400	40,000.00 40,000.00	07	210410-00000	07	274100-00000	N
07	275100-00000	DS05 - DISTRICT WORKSHOPS TRANSFER FUNDS ** Increase in SL Allocation **	07	027500	36,000.00 36,000.00	07	210410-00000	07	275100-00000	N
07	276100-00000	DS06 - DISTRICT WORKSHOPS TRANSFER FUNDS ** Increase in SL Allocation **	07	027600	34,000.00 34,000.00	07	210410-00000	07	276100-00000	N
07	277100-00000	DS07 - DISTRICT WORKSHOPS TRANSFER FUNDS ** Increase in SL Allocation **	07	027700	35,000.00 35,000.00	07	210410-00000	07	277100-00000	N
07	278100-00000	DS08 - DISTRICT WORKSHOPS TRANSFER FUNDS ** Increase in SL Allocation **	07	027800	31,600.00 31,600.00	07	210410-00000	07	278100-00000	N
07	279101-00000	HARRIS COUNTY WORKSHOPS TRANSFER FUNDS ** Increase in SL Allocation **	07	027900	30,000.00 30,000.00	07	210410-00000	07	279101-00000	N
07	280100-00000	DS10 - DISTRICT WORKSHOPS TRANSFER FUNDS ** Increase in SL Allocation **	07	028000	38,500.00 38,500.00	07	210410-00000	07	280100-00000	N
07	281100-00000	DS11 - DISTRICT WORKSHOPS TRANSFER FUNDS ** Increase in SL Allocation **	07	028100	43,800.00 43,800.00	07	210410-00000	07	281100-00000	N
07	282100-00000	DS12 - DISTRICT WORKSHOPS TRANSFER FUNDS ** Increase in SL Allocation **	07	028200	44,000.00 44,000.00	07	210410-00000	07	282100-00000	N

Account	Name	Section	Page
101000-00000	STATE BASIC AID REVENUE	2	1
101101-00000	BENEFITS FUNDED BY THE STATE - REV	2	1
101980-	IMPORTED FIRE ANT AND CROP SYS	2	1
102000-00000	STAFF BENEFITS REVENUE (SGIP)	2	1
107000-00000	FFY 20 FEDERAL SMITH LEVER REVENUE	2	1
110000-00000	VICE CHANCELLOR	2	1
110100-00000	OFFICE OF THE DIRECTOR	2	1
110200-00000	FISCAL OFFICE	2	1
110300-00000	HUMAN RESOURCE OFFICE	2	1
110400-00000	ADMIN SERVICES- OPERATING	2	2
110910-00000	INFRASTRUCTURE SUPPORT - IN BRAZOS	2	2
110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS CO	2	2
111000-00000	EXTENSION LONGEVITY PAY	2	2
111100-20000	STAFF BENEFITS - GIP	2	2
111100-20003	STAFF BENEFITS - GIP INSTIT SUPT	2	2
111101-20000	BENEFITS FUNDED BY THE STATE	2	2
111101-20003	BENEFITS FUNDED BY THE STATE-INSTIT	2	2
111110-00000	TERMINAL LEAVE ACCOUNT	2	2
111200-20000	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	3
111200-20003	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	3
111250-20000	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	3
111250-20003	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	3
111500-20000	EXTENSION WCI	2	3
111500-20003	EXTENSION WCI	2	3
111600-20000	EXTENSION UCI	2	3
111600-20003	EXTENSION UCI	2	3
111910-20000	TRS 90 DAYS	2	3
111910-20003	TRS 90 DAYS	2	3
111999-00000	PROGRAMMING SUPPORT	2	4
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HEALTHY SOUTH TEXAS	116000-00000	2	5
HORT DESIGNATED PRGM- BUDGET ONLY	237888-00000	3	5
HORT- RESTRICTED BUDGET ONLY	537888-	6	4
HORTICULTURAL SCIENCES	137000-00000	2	10
HUMAN RESOURCE OFFICE	110300-00000	2	1
HUMAN SCIENCE - PROGRAM DEV FUNDS	214700-00000	3	2
IIAD - EXTENSION	152000-00000	2	11
IIAD DESIGNATED PRGM- BUDGET ONLY	252888-00000	3	6
IIAD- RESTRICTED BUDGET ONLY	552888-	6	5
IMPORTED FIRE ANT AND CROP SYS	101980-	2	1
INDIRECT COSTS RECOVERIES	210700-00000	3	1
INFRASTRUCTURE - OUTSIDE BRAZOS CO	110915-00000	2	2
INFRASTRUCTURE SUPPORT - IN BRAZOS	110910-00000	2	2
INSTITUTE RENEWABLE & NATURAL RES	149000-00000	2	10
INTEGRATED PEST MANAGEMENT	118340-00000	2	6
IRNR DESIGNATED PRGM- BUDGET ONLY	249888-00000	3	6
IRNR RESTRICTED PRGM- BUDGET ONLY	449888-	6	1
LEADERSHIP PROGRAMS	160000-00000	2	12
LICENSE PLATE- MASTER GARDENER	198137-00000	2	18
LICENSE PLATE- 4-H	198155-00000	2	19
MILT- PRGM DEVELOPMENT FUNDS	218719-00000	3	2
NUTR DESIGNATED PRGM- BUDGET ONLY	230888-00000	3	4
NUTR RESTRICTED PRGM- BUDGET ONLY	530888-	6	3
NUTRITION	130000-00000	2	9
OFFICE OF THE DIRECTOR	110100-00000	2	1
PLANT PATHOLOGY AND MICROBIOLOGY	140000-00000	2	10
PLPM DESIGNATED PRGM- BUDGET ONLY	240888-00000	3	5
PLPM- RESTRICTED BUDGET ONLY	540888-	6	4
POSC DESIGNATED PRGM- BUDGET ONLY	242888-00000	3	5
POSC- RESTRICTED BUDGET ONLY	542888-	6	4
POULTRY SCIENCE	142000-00000	2	10
PROGRAMMING FUNDS	118390-00000	2	6
PROGRAMMING SUPPORT	111999-00000	2	4
PT CROPPING SYSTEMS	199050-00000	2	19
PT IMPORTED FIRE ANT	199033-00000	2	19
PUF ACQUISITONS	210417-00000	3	1
RECREATION, PARK & TOURISM SCIENCES	146000-00000	2	10

Name	Account	Section	Page
REPK DESIGNATED PRGM- BUDGET ONLY	246888-00000	3	6
REPK RESTRICTED PRGM- BUDGET ONLY	546888-	6	4
RISK MANAGEMENT	112570-00000	2	4
SCSC DESIGNATED PRGM- BUDGET ONLY	250888-00000	3	6
SCSC RESTRICTED PRGM- BUDGET ONLY	550888-	6	5
SCSC-WATER RESOURCE MGMT	112551-00000	2	4
SERVICE CENTER - LUMP SUM PAYMENTS	211005-00000	4	1
SOIL AND CROP SCIENCES	150000-00000	2	11
SPECIAL ACTIVITIES ACCOUNT	210406-00000	3	1
STAFF BENEFITS - GIP	111100-20000	2	2
STAFF BENEFITS - GIP INSTITUTE SUPT	111100-20003	2	2
STAFF BENEFITS REVENUE (SGIP)	102000-00000	2	1
STATE BASIC AID REVENUE	101000-00000	2	1
STILES FARM PROGRAM SUPPORT	210399-00000	3	1
TALL- UNRESTRICTED CONTRIBUTION	260999-00000	3	7
TERMINAL LEAVE ACCOUNT	111110-00000	2	2
TRS 90 DAYS	111910-20003	2	3
TRS 90 DAYS	111910-20000	2	3
TWAR DESIGNATED PRGM- BUDGET ONLY	228888-00000	3	4
TWAR- RESTRICTED BUDGET ONLY	528888-	6	3
TWAR- WATER INITIATIVE	112528-00000	2	4
UCI RESERVE - LOCAL FUNDS	211000-00000	4	1
VGYI- DESIGNATED PRGM-BUDGET ONLY	259888-00000	3	7
VICE CHANCELLOR	110000-00000	2	1
VITICULTURE	137010-00000	2	10
WATER - TEMPLE	112670-00000	2	4
WATER RESOURCE MANAGEMENT	112450-00000	2	4
WATER RESOURCES INSTITUTE	128000-00000	2	9
WDMS- BUDGET ONLY	285888-00000	3	9
WDMS-RESTRICTED PRGM- BUDGET ONLY	485888-	6	2
WFSC DESIGNATED PRGM- BUDGET ONLY	254888-00000	3	6
WFSC- RESTRICTED BUDGET ONLY	554888-	6	5
WILDLIFE AND FISHERIES SCIENCES	154000-00000	2	11
WILDLIFE SERVICES	185820-00000	2	18
4-H BUILDING SALE	210428-	3	1
4-H CENTER BROWNWOOD	155400-00000	2	11
4-H PROGRAM STAFF	155000-00000	2	11

