

TEXAS A&M
AGRI LIFE
RESEARCH

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2020

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Section Title

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TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Statement of Changes in Fund Balance - Board Approved

Description	----- Current Funds -----				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		
Revenues						
State Approp - General Revenue	55,683,860					55,683,860
State Approp - Benefits Pd by St	14,772,317					14,772,317
Federal Appropriations	9,613,398					9,613,398
Contracts and Grants	288,750	17,918,300		71,990,000		90,197,050
Gifts		2,032,000				2,032,000
Sales and Services	6,361,000	18,770,000				25,131,000
Investment Income	12,000	5,360,000		300,000		5,672,000
Total Revenue	86,731,325	44,080,300		72,290,000		203,101,625
Expenses						
Salaries - Faculty	14,620,045	2,287,400		6,623,000		23,530,445
Salaries - Non-Faculty	30,454,504	10,836,906		21,705,500		62,996,910
Wages	560,900	3,000,300		3,765,000		7,326,200
Benefits	17,706,552	2,320,220		5,855,500		25,882,272
Utilities	5,157,735	150,265		107,000		5,415,000
Scholarships		1,007,900		2,501,000		3,508,900
Operations and Maintenance	16,924,429	20,486,400		29,597,000		67,007,829
Equipment (Capitalized)	135,000	2,345,000		1,859,500		4,339,500
Total Expense(Less Service Depts)	85,559,165	42,434,391		72,013,500		200,007,056
Net Service Departments		11,700-				11,700-
Total Expense	85,559,165	42,422,691		72,013,500		199,995,356
Transfers						
Retirement of Indebtedness		1,805,988-				1,805,988-
Other Transfers	960,000-	433,000			3,300,000	2,773,000
Total Transfers	960,000-	1,372,988-			3,300,000	967,012
Net Change in Fund Balance	212,160	284,621		276,500	3,300,000	4,073,281

TEXAS A&M AGRILIFE RESEARCH
FY 2020 Operating Budget
Statement of Changes in Fund Balance - Board Approved

Description	----- Current Funds -----				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100020	FY18 REV S/L-GEN REV FOULBROOD Revenue						
	State Approp - Gene		266,677				
	Account Total	0	266,677	266,677-	0	0	0
100021	FY18 REVENUE S/L RECORD ADMIN G R Revenue						
	State Approp - Gene		11,486,705				
	Account Total	0	11,486,705	11,486,705-	0	0	0
100022	FY18 REVENUE S/L RESEARCH GR Revenue						
	State Approp - Gene		43,474,766				
	Account Total	0	43,474,766	43,474,766-	0	0	0
100024	FY18 REVENUE S/L-GR DEDICATED-AIR Revenue						
	State Approp - Gene		455,712				
	Account Total	0	455,712	455,712-	0	0	0
100027	FY18 REVENUE S/L STATE INSUR APPRO Revenue						
	State Approp - Bene		9,622,317				
	Account Total	0	9,622,317	9,622,317-	0	0	0
100224	FY20 REV S/L HATCH, CURR FED YEAR Revenue						
	Federal Appropriati		7,531,438				
	Account Total	0	7,531,438	7,531,438-	0	0	0
100225	FY20 REV S/L MRF FUNDS CURRENT FED Revenue						
	Federal Appropriati		1,638,849				
	Account Total	0	1,638,849	1,638,849-	0	0	0
100228	FY20 REV S/L MCSTENNIS CURRENT FED Revenue						
	Federal Appropriati		443,111				
	Account Total	0	443,111	443,111-	0	0	0
100450	REVENUE S/L, INDIRECT COST, FEDERAL Revenue						
	Contracts and Grant		288,750				
	Account Total	0	288,750	288,750-	0	0	0
102300	FY18 REV S/L REGULATORY FEED Revenue						
	Sales and Services		4,510,000				
	Account Total	0	4,510,000	4,510,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
102305	FY18 REV S/L REG FERTILIZER Revenue						
	Sales and Services		1,225,000				
	Account Total	0	1,225,000	1,225,000-	0	0	0
120000-00000	FY20 VICE CHANC.-AG R&G Expense						
	Salaries - Faculty				55,260		
	Salaries - Non-Faculty				893,109		
	Operations and Maintenance				29,093		
	Account Total	0	0	977,462	977,462	0	0
120001-00000	FY20 DIRECTORS OFFICE Expense						
	Salaries - Faculty				87,267		
	Salaries - Non-Faculty				987,524		
	Operations and Maintenance				5,731		
	Account Total	0	0	1,080,522	1,080,522	0	0
120002-00000	FY20 ADMINISTRATIVE SERVICES Expense						
	Salaries - Non-Faculty				3,166,029		
	Operations and Maintenance				26,696		
	Account Total	0	0	3,192,725	3,192,725	0	0
120006-00000	FY20 INFRASTRUCTURE SUPPORT Expense						
	Utilities				5,117,985		
	Operations and Maintenance				1,118,011		
	Account Total	0	0	6,235,996	6,235,996	0	0
121002	FY20 LONGEVITY Expense						
	Salaries - Non-Faculty				966,700		
	Account Total	0	0	966,700	966,700	0	0
121003	FY20 STAFF BENEFITS Expense						
	Benefits				9,622,317		
	Account Total	0	0	9,622,317	9,622,317	0	0
121007	FY20 WORKMENS COMP INSURANCE Expense						
	Benefits				120,000		
	Account Total	0	0	120,000	120,000	0	0

TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121009-00000	FY20 PROGRAM DEVELOP R&G Expense						
	Operations and Maintenance				178,606		
	Account Total	0	0	178,606	178,606	0	0
121011-00000	FY20 SAFETY & HEALTH R & G Expense						
	Salaries - Non-Faculty				67,066		
	Operations and Maintenance				148		
	Account Total	0	0	67,214	67,214	0	0
121012	FY20 ORP DIFF 1.19% Expense						
	Benefits				120,000		
	Account Total	0	0	120,000	120,000	0	0
121017-00000	FY20 REP/NEW INITIATIVES Expense						
	Salaries - Faculty				500,000		
	Salaries - Non-Faculty				250,000		
	Operations and Maintenance				2,015,776		
	Account Total	0	0	3,725,776	2,765,776	960,000	960,000
121019-00000	FY20 UNALLOCATED FACULTY SALARY Expense						
	Salaries - Non-Faculty				553,014		
	Operations and Maintenance				120,687		
	Account Total	0	0	673,701	673,701	0	0
121020	FY20 ORP DIFF-SYSTEM SUPPL.1.31% Expense						
	Benefits				75,000		
	Account Total	0	0	75,000	75,000	0	0
121026	FY20 BENEFITS PD BY ST-RS Revenue						
	State Approp - Bene		5,150,000				
	Expense						
	Benefits				5,150,000		
	Account Total	0	5,150,000	0	5,150,000	0	0
121028-00000	FY20 UNEMPLOYMENT COMP INS-ST Expense						
	Benefits				15,000		
	Account Total	0	0	15,000	15,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121046	FY20 ACCRUED COMPENSABLE LEAVE-LUM Expense						
	Wages				400,000		
	Account Total	0	0	400,000	400,000	0	0
121200-00000	FY20 AG ECONOMICS R&G BASE Expense						
	Salaries - Faculty				233,312		
	Salaries - Non-Faculty				393,338		
	Operations and Maintenance				158,077		
	Account Total	0	0	784,727	784,727	0	0
121202-00000	FY20 AG ENGINEERING R&G Expense						
	Salaries - Faculty				167,578		
	Salaries - Non-Faculty				150,368		
	Operations and Maintenance				8,050		
	Account Total	0	0	325,996	325,996	0	0
121204-00000	FY20 ANIMAL SCIENCE R&G Expense						
	Salaries - Faculty				185,326		
	Salaries - Non-Faculty				388,501		
	Operations and Maintenance				251,355		
	Account Total	0	0	825,182	825,182	0	0
121206-00000	FY20 BIOCHEM-BIOPHY R&G Expense						
	Salaries - Faculty				195,626		
	Salaries - Non-Faculty				245,575		
	Operations and Maintenance				20,142		
	Account Total	0	0	461,343	461,343	0	0
121208-00000	FY20 ENTOMOLOGY R&G Expense						
	Salaries - Faculty				318,145		
	Salaries - Non-Faculty				386,804		
	Operations and Maintenance				54,902		
	Account Total	0	0	759,851	759,851	0	0
121209-00000	FY20 ECOSYSTEM SCIENCE & MGMT Expense						
	Salaries - Faculty				135,074		
	Salaries - Non-Faculty				289,412		
	Operations and Maintenance				35,405		
	Account Total	0	0	459,891	459,891	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121212-00000	FY20 HORTICULTURE R&G Expense						
	Salaries - Faculty				121,567		
	Salaries - Non-Faculty				290,668		
	Operations and Maintenance				100,605		
	Account Total	0	0	512,840	512,840	0	0
121213-00000	FY20 NUTRITION & FOOD SCI R&G BASE Expense						
	Salaries - Faculty				61,754		
	Salaries - Non-Faculty				88,494		
	Operations and Maintenance				6,640		
	Account Total	0	0	156,888	156,888	0	0
121214-00000	FY20 PLANT PATHOLOGY R&G Expense						
	Salaries - Faculty				89,487		
	Salaries - Non-Faculty				166,289		
	Operations and Maintenance				37,369		
	Account Total	0	0	293,145	293,145	0	0
121216-00000	FY20 POULTRY SCIENCE R&G Expense						
	Salaries - Faculty				81,522		
	Salaries - Non-Faculty				309,903		
	Operations and Maintenance				78,365		
	Account Total	0	0	469,790	469,790	0	0
121220-00000	FY20 REC. PARKS & TOURISM R&G Expense						
	Salaries - Faculty				136,237		
	Salaries - Non-Faculty				114,697		
	Operations and Maintenance				10,323		
	Account Total	0	0	261,257	261,257	0	0
121222-00000	FY20 SOIL & CROP R&G BASE Expense						
	Salaries - Faculty				162,502		
	Salaries - Non-Faculty				738,386		
	Operations and Maintenance				431,046		
	Account Total	0	0	1,331,934	1,331,934	0	0
121224-00000	FY20 WILDLIFE & FISHERIES R&G BASE Expense						
	Salaries - Faculty				82,044		
	Salaries - Non-Faculty				204,854		
	Operations and Maintenance				39,456		
	Account Total	0	0	326,354	326,354	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121259-00000	FY20 IPGB R & G Expense						
	Salaries - Non-Faculty				416,362		
	Operations and Maintenance				60		
	Account Total	0	0	416,422	416,422	0	0
121262-00000	FY20 INST-INFECTIOUS ANIMAL DISEASE Expense						
	Salaries - Non-Faculty				123,142		
	Operations and Maintenance				34,030		
	Account Total	0	0	157,172	157,172	0	0
121264-00000	FY20 AGRILIFE INFORMATION TECH Expense						
	Salaries - Non-Faculty				143,514		
	Operations and Maintenance				28,902		
	Account Total	0	0	172,416	172,416	0	0
121265-00000	FY20 INST OF RENEW NAT RESOUR R&G Expense						
	Salaries - Non-Faculty				218,708		
	Operations and Maintenance				9,863		
	Account Total	0	0	228,571	228,571	0	0
121275-00000	FY20 TIGM R&G Expense						
	Salaries - Non-Faculty				532,559		
	Account Total	0	0	532,559	532,559	0	0
121276-00000	FY20 GENOMICS CORE R&G Expense						
	Salaries - Non-Faculty				758,178		
	Account Total	0	0	758,178	758,178	0	0
121277-00000	FY20 VEGATABLE & FRUIT IMPR CENTER Expense						
	Salaries - Faculty				88,356		
	Salaries - Non-Faculty				41,644		
	Account Total	0	0	130,000	130,000	0	0
121281-00000	FY20 QUANTUM BIOPHOTONICS R&G Expense						
	Operations and Maintenance				130,600		
	Account Total	0	0	130,600	130,600	0	0
121282-00000	FY20 IP ADMINISTRATION Expense						
	Salaries - Non-Faculty				341,559		
	Account Total	0	0	341,559	341,559	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
122000-00000	FY20 VET RES-GENERAL R&G Expense						
	Salaries - Non-Faculty				16,338		
	Operations and Maintenance				59,361		
	Account Total	0	0	75,699	75,699	0	0
122002-00000	FY20 VET INTEGRATIVE BIOSCIENCE R&G Expense						
	Salaries - Faculty				183,538		
	Salaries - Non-Faculty				31,202		
	Operations and Maintenance				9,075		
	Account Total	0	0	223,815	223,815	0	0
122006-00000	FY20 VET PATHOBIOLOGY R&G BASE Expense						
	Salaries - Faculty				344,873		
	Salaries - Non-Faculty				582,887		
	Operations and Maintenance				50,453		
	Account Total	0	0	978,213	978,213	0	0
122008-00000	FY20 VET PHYS & PHARM R&G BASE Expense						
	Salaries - Faculty				268,970		
	Operations and Maintenance				63,066		
	Account Total	0	0	332,036	332,036	0	0
122500-00000	FY20 WATER RESOURCES INST R&G Expense						
	Salaries - Non-Faculty				126,921		
	Operations and Maintenance				76,946		
	Account Total	0	0	203,867	203,867	0	0
122501-00000	FY20 AG COMMUNICATIONS R&G BASE Expense						
	Salaries - Non-Faculty				522,039		
	Operations and Maintenance				195,252		
	Account Total	0	0	717,291	717,291	0	0
122502-00000	FY20 FARM SERVICES R&G BASE Expense						
	Salaries - Non-Faculty				166,851		
	Operations and Maintenance				2		
	Account Total	0	0	166,853	166,853	0	0
122508-00000	FY20 AG COMM R&G-PUBLICATIONS Expense						
	Salaries - Non-Faculty				17,079		
	Operations and Maintenance				6,351		
	Account Total	0	0	23,430	23,430	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
122510-00000	FY20 INTERNATIONAL AG PROGRAM R & G Expense						
	Salaries - Non-Faculty				582,203		
	Account Total	0	0	582,203	582,203	0	0
123000-00000	FY20 AMARILLO R&G BASE Expense						
	Salaries - Faculty				19,928		
	Salaries - Non-Faculty				383,881		
	Wages				5,000		
	Operations and Maintenance				304,607		
	Account Total	0	0	713,416	713,416	0	0
123002-00000	FY20 BEAUMONT R&G BASE Expense						
	Salaries - Faculty				156,477		
	Salaries - Non-Faculty				444,706		
	Operations and Maintenance				128,554		
	Account Total	0	0	729,737	729,737	0	0
123004-00000	FY20 VERNON R&G BASE Expense						
	Salaries - Faculty				28,278		
	Salaries - Non-Faculty				205,509		
	Operations and Maintenance				317,687		
	Account Total	0	0	551,474	551,474	0	0
123006-00000	FY20 CORPUS CHRISTI R&G Expense						
	Salaries - Faculty				80,758		
	Salaries - Non-Faculty				469,907		
	Operations and Maintenance				104,002		
	Account Total	0	0	654,667	654,667	0	0
123007-00000	FY20 BEEVILLE R&G Expense						
	Salaries - Faculty				31,522		
	Salaries - Non-Faculty				128,275		
	Operations and Maintenance				45,327		
	Account Total	0	0	205,124	205,124	0	0
123008-00000	FY20 DALLAS R&G BASE Expense						
	Salaries - Non-Faculty				652,234		
	Operations and Maintenance				15,149		
	Account Total	0	0	667,383	667,383	0	0

TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123010-00000	FY20 EL PASO R&G BASE						
	Expense						
	Salaries - Faculty				146,458		
	Salaries - Non-Faculty				412,583		
	Operations and Maintenance				24,775		
	Account Total	0	0	583,816	583,816	0	0
123012-00000	FY20 LUBBOCK R&G BASE						
	Expense						
	Salaries - Faculty				96,237		
	Salaries - Non-Faculty				908,255		
	Wages				15,000		
	Operations and Maintenance				272,674		
	Account Total	0	0	1,292,166	1,292,166	0	0
123014-00000	FY20 MCGREGOR R&G BASE						
	Expense						
	Salaries - Faculty				43,586		
	Salaries - Non-Faculty				239,226		
	Operations and Maintenance				22,225		
	Account Total	0	0	305,037	305,037	0	0
123015-00000	FY20 OVERTON R&G BASE						
	Expense						
	Salaries - Non-Faculty				576,775		
	Operations and Maintenance				44,728		
	Account Total	0	0	621,503	621,503	0	0
123017-00000	FY20 PRAIRIE VIEW R&G BASE						
	Expense						
	Operations and Maintenance				57,190		
	Account Total	0	0	57,190	57,190	0	0
123018-00000	FY20 STEPHENVILLE R&G BASE						
	Expense						
	Salaries - Faculty				143,072		
	Salaries - Non-Faculty				458,258		
	Operations and Maintenance				81,172		
	Account Total	0	0	682,502	682,502	0	0
123020-00000	FY20 SAN ANGELO R&G BASE						
	Expense						
	Salaries - Non-Faculty				261,573		
	Operations and Maintenance				269,919		
	Account Total	0	0	531,492	531,492	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123022-00000	FY20 TEMPLE R&G BASE						
	Expense						
	Salaries - Faculty				115,741		
	Salaries - Non-Faculty				507,241		
	Operations and Maintenance				156,836		
	Account Total	0	0	779,818	779,818	0	0
123024-00000	FY20 UVALDE R&G BASE						
	Expense						
	Salaries - Faculty				81,285		
	Salaries - Non-Faculty				317,529		
	Wages				13,000		
	Operations and Maintenance				156,529		
	Account Total	0	0	568,343	568,343	0	0
123026-00000	FY20 WESLACO R&G BASE						
	Expense						
	Salaries - Non-Faculty				414,912		
	Wages				10,000		
	Operations and Maintenance				575,313		
	Account Total	0	0	1,000,225	1,000,225	0	0
123801-00000	FY20 PECOS R&G BASE						
	Expense						
	Salaries - Non-Faculty				79,982		
	Wages				4,000		
	Operations and Maintenance				92,073		
	Account Total	0	0	176,055	176,055	0	0
123803-00000	FY20 SONORA R&G BASE						
	Expense						
	Salaries - Non-Faculty				23,529		
	Operations and Maintenance				7,972		
	Account Total	0	0	31,501	31,501	0	0
124100-00000	FY20 LUBBOCK VITICULTURE RESEARCH						
	Expense						
	Operations and Maintenance				36,338		
	Account Total	0	0	36,338	36,338	0	0
124182-00000	FY20 INVASIVE INSECT HOLDING						
	Expense						
	Salaries - Faculty				750,000		
	Salaries - Non-Faculty				250,000		
	Operations and Maintenance				1,400,000		
	Account Total	0	0	2,400,000	2,400,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124401-00000	FY20 ENTOMOLOGY-HONEY BEE RESEARCH						
	Expense						
	Operations and Maintenance				45,329		
	Account Total	0	0	45,329	45,329	0	0
124410-00000	FY20 AIR QUALITY-DIRECTOR-REV S/L						
	Expense						
	Operations and Maintenance				455,712		
	Account Total	0	0	455,712	455,712	0	0
124500-00000	FY20 OFF CAMPUS INFRASTRUCTURE						
	Expense						
	Salaries - Non-Faculty				145,424		
	Operations and Maintenance				447,234		
	Account Total	0	0	592,658	592,658	0	0
124501-00000	FY20 AMARILLO INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				80,769		
	Wages				5,000		
	Operations and Maintenance				199,307		
	Account Total	0	0	285,076	285,076	0	0
124502-00000	FY20 BEAUMONT INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				97,511		
	Operations and Maintenance				96,823		
	Account Total	0	0	194,334	194,334	0	0
124503-00000	FY20 VERNON INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				80,716		
	Operations and Maintenance				125,078		
	Account Total	0	0	205,794	205,794	0	0
124504-00000	FY20 CORPUS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				67,630		
	Wages				9,000		
	Operations and Maintenance				191,565		
	Account Total	0	0	268,195	268,195	0	0
124505-00000	FY20 DALLAS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				143,981		
	Wages				20,000		
	Operations and Maintenance				36,781		
	Account Total	0	0	200,762	200,762	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124506-00000	FY20 EL PASO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				51,413		
	Operations and Maintenance				66,610		
	Account Total	0	0	118,023	118,023	0	0
124507-00000	FY20 LUBBOCK INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				114,973		
	Wages				10,000		
	Operations and Maintenance				212,163		
	Account Total	0	0	337,136	337,136	0	0
124508-00000	FY20 MCGREGOR INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				43,051		
	Operations and Maintenance				26,553		
	Account Total	0	0	69,604	69,604	0	0
124509-00000	FY20 OVERTON INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				116,247		
	Operations and Maintenance				28,397		
	Account Total	0	0	144,644	144,644	0	0
124510-00000	FY20 STEPHENVILLE INFRASTRUCTURE Expense						
	Salaries - Non-Faculty				15,950		
	Operations and Maintenance				85,503		
	Account Total	0	0	101,453	101,453	0	0
124511-00000	FY20 SAN ANGELO INFRASTRUCTURE-ST Expense						
	Salaries - Non-Faculty				75,707		
	Operations and Maintenance				34,047		
	Account Total	0	0	109,754	109,754	0	0
124512-00000	FY20 TEMPLE INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				12,211		
	Operations and Maintenance				85,704		
	Account Total	0	0	97,915	97,915	0	0
124513-00000	FY20 UVALDE INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				83,913		
	Operations and Maintenance				73,516		
	Account Total	0	0	157,429	157,429	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124514-00000	FY20 WESLACO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				126,364		
	Operations and Maintenance				310,795		
	Account Total	0	0	437,159	437,159	0	0
124515-00000	FY20 PECOS INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				10,515		
	Operations and Maintenance				18,781		
	Account Total	0	0	29,296	29,296	0	0
124516-00000	FY20 SONORA INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				33,572		
	Operations and Maintenance				11,839		
	Account Total	0	0	45,411	45,411	0	0
124517-00000	FY20 LA COPITA INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				5,574		
	Operations and Maintenance				4,426		
	Account Total	0	0	10,000	10,000	0	0
124730-00000	FY20 DIRECTOR'S OFFICE - CORP REL Expense						
	Salaries - Non-Faculty				633,646		
	Account Total	0	0	633,646	633,646	0	0
126100-00000	FY20 STATE MATCH HOLDING/SAL SAV Expense						
	Operations and Maintenance				1,370,909		
	Account Total	0	0	1,370,909	1,370,909	0	0
126101-00000	FY20 AG ECONOMICS FEDERAL MATCH Expense						
	Salaries - Faculty				276,214		
	Salaries - Non-Faculty				28,557		
	Account Total	0	0	304,771	304,771	0	0
126103-00000	FY20 BIO & AG ENG-FEDERAL MATCH Expense						
	Salaries - Faculty				60,056		
	Account Total	0	0	60,056	60,056	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126104-00000	FY20 ANIMAL SCIENCE-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				199,796		
	Salaries - Non-Faculty				39,243		
	Account Total	0	0	239,039	239,039	0	0
126105-00000	FY20 BIO-BIO- FEDERAL MATCH						
	Expense						
	Salaries - Faculty				110,668		
	Account Total	0	0	110,668	110,668	0	0
126106-00000	FY20 ENTOMOLOGY-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				214,255		
	Account Total	0	0	214,255	214,255	0	0
126107-00000	FY20 ECOSYSTEM MGMT-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				87,131		
	Account Total	0	0	87,131	87,131	0	0
126108-00000	FY20 HORTICULTURE-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				208,583		
	Account Total	0	0	208,583	208,583	0	0
126109-00000	FY20 NUTRITION-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				21,581		
	Account Total	0	0	21,581	21,581	0	0
126110-00000	FY20 PLANT PATH-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				124,503		
	Account Total	0	0	124,503	124,503	0	0
126111-00000	FY20 POULTRY SCI-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				67,943		
	Account Total	0	0	67,943	67,943	0	0
126112-00000	FY20 REC & PARKS-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				29,782		
	Account Total	0	0	29,782	29,782	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126113-00000	FY20 SOIL & CROPS-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				171,583		
	Account Total	0	0	171,583	171,583	0	0
126114-00000	FY20 WILDLIFE & FISH-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				80,211		
	Account Total	0	0	80,211	80,211	0	0
126116-00000	FY20 VET PATH-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				111,721		
	Account Total	0	0	111,721	111,721	0	0
126117-00000	FY20 VET INTEGRATIVE-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				16,364		
	Salaries - Non-Faculty				9,509		
	Account Total	0	0	25,873	25,873	0	0
126118-00000	FY20 VET PHYS/PHARM-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				55,368		
	Account Total	0	0	55,368	55,368	0	0
126119-00000	FY20 AMARILLO-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				369,704		
	Salaries - Non-Faculty				106,834		
	Account Total	0	0	476,538	476,538	0	0
126120-00000	FY20 BEAUMONT-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				315,103		
	Salaries - Non-Faculty				98,980		
	Account Total	0	0	414,083	414,083	0	0
126121-00000	FY20 CORPUS CHRISTI-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				121,938		
	Salaries - Non-Faculty				53,693		
	Account Total	0	0	175,631	175,631	0	0
126122-00000	FY20 BEEVILLE-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				109,987		
	Salaries - Non-Faculty				34,780		
	Account Total	0	0	144,767	144,767	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126123-00000	FY20 DALLAS-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				112,687		
	Salaries - Non-Faculty				34,228		
	Account Total	0	0	146,915	146,915	0	0
126124-00000	FY20 EL PASO-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				135,715		
	Account Total	0	0	135,715	135,715	0	0
126125-00000	FY20 LUBBOCK-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				296,837		
	Salaries - Non-Faculty				245,836		
	Account Total	0	0	542,673	542,673	0	0
126126-00000	FY20 OVERTON-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				294,436		
	Salaries - Non-Faculty				121,315		
	Account Total	0	0	415,751	415,751	0	0
126127-00000	FY20 SAN ANGELO-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				45,293		
	Salaries - Non-Faculty				52,793		
	Account Total	0	0	98,086	98,086	0	0
126128-00000	FY20 SONORA-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				47,811		
	Salaries - Non-Faculty				61,279		
	Account Total	0	0	109,090	109,090	0	0
126129-00000	FY20 STEPHENVILLE-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				97,907		
	Salaries - Non-Faculty				54,706		
	Account Total	0	0	152,613	152,613	0	0
126130-00000	FY20 TEMPLE-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				119,006		
	Salaries - Non-Faculty				9,807		
	Account Total	0	0	128,813	128,813	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126131-00000	FY20 UVALDE-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				127,907		
	Salaries - Non-Faculty				73,331		
	Account Total	0	0	201,238	201,238	0	0
126132-00000	FY20 VERNON-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				282,714		
	Salaries - Non-Faculty				188,523		
	Account Total	0	0	471,237	471,237	0	0
126133-00000	FY20 WESLACO-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				291,938		
	Salaries - Non-Faculty				91,961		
	Account Total	0	0	383,899	383,899	0	0
126137-00000	FY20 IPGB- FEDERAL MATCH						
	Expense						
	Salaries - Faculty				40,256		
	Account Total	0	0	40,256	40,256	0	0
128400	FY20 HATCH HOLDING/SALARY SAVING						
	Expense						
	Salaries - Non-Faculty				125,128		
	Benefits				1,476,045		
	Operations and Maintenance				620,001		
	Account Total	0	0	2,221,174	2,221,174	0	0
128401-00000	FY20 AG ECONOMICS-HATCH						
	Expense						
	Salaries - Faculty				158,632		
	Salaries - Non-Faculty				27,301		
	Account Total	0	0	185,933	185,933	0	0
128403-00000	FY20 BIO & AG ENGINEERING-HATCH						
	Expense						
	Salaries - Faculty				15,210		
	Account Total	0	0	15,210	15,210	0	0
128404-00000	FY20 ANIMAL SCIENCE HATCH						
	Expense						
	Salaries - Faculty				163,768		
	Salaries - Non-Faculty				27,038		
	Account Total	0	0	190,806	190,806	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128405-00000	FY20 BIOCHEMISTRY-BIOPHYSICS HATCH						
	Expense						
	Salaries - Faculty				111,686		
	Account Total	0	0	111,686	111,686	0	0
128406-00000	FY20 ENTOMOLOGY-HATCH						
	Expense						
	Salaries - Faculty				198,175		
	Account Total	0	0	198,175	198,175	0	0
128407-00000	FY20 ECOSYSTEM SCIENCE MGMT-HATCH						
	Expense						
	Salaries - Faculty				56,728		
	Account Total	0	0	56,728	56,728	0	0
128408-00000	FY20 HORTICULTURE-HATCH						
	Expense						
	Salaries - Faculty				148,643		
	Account Total	0	0	148,643	148,643	0	0
128409-00000	FY20 NUTRITION/FOOD SCIENCE-HATCH						
	Expense						
	Salaries - Faculty				22,202		
	Account Total	0	0	22,202	22,202	0	0
128410-00000	FY20 PLANT PATHOLOGY-HATCH						
	Expense						
	Salaries - Faculty				130,819		
	Account Total	0	0	130,819	130,819	0	0
128411-00000	FY20 POULTRY SCIENCE- HATCH						
	Expense						
	Salaries - Faculty				76,823		
	Account Total	0	0	76,823	76,823	0	0
128412-00000	FY20 RECREATION PARKS &TOUR-HATCH						
	Expense						
	Salaries - Faculty				12,239		
	Account Total	0	0	12,239	12,239	0	0
128413-00000	FY20 SOIL AND CROP SCIENCE-HATCH						
	Expense						
	Salaries - Faculty				187,892		
	Account Total	0	0	187,892	187,892	0	0
128414-00000	FY20 WILDLIFE AND FISHERIES-HATCH						
	Expense						
	Salaries - Faculty				98,019		
	Account Total	0	0	98,019	98,019	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128416-00000	FY20 VET PATHOBIOLOGY-HATCH						
	Expense						
	Salaries - Faculty				120,168		
	Account Total	0	0	120,168	120,168	0	0
128417-00000	FY20 VET INTEGRATIVE BIO-HATCH						
	Expense						
	Salaries - Faculty				15,852		
	Salaries - Non-Faculty				9,667		
	Account Total	0	0	25,519	25,519	0	0
128418-00000	FY20 VET PHYS & PHARM-HATCH						
	Expense						
	Salaries - Faculty				53,501		
	Account Total	0	0	53,501	53,501	0	0
128419-00000	FY20 AMARILLO-HATCH						
	Expense						
	Salaries - Faculty				268,173		
	Salaries - Non-Faculty				78,977		
	Account Total	0	0	347,150	347,150	0	0
128420-00000	FY20 BEAUMONT-HATCH						
	Expense						
	Salaries - Faculty				264,997		
	Salaries - Non-Faculty				89,390		
	Account Total	0	0	354,387	354,387	0	0
128421-00000	FY20 CORPUS CHRISTI-HATCH						
	Expense						
	Salaries - Faculty				123,987		
	Salaries - Non-Faculty				55,660		
	Account Total	0	0	179,647	179,647	0	0
128422-00000	FY20 BEEVILLE-HATCH						
	Expense						
	Salaries - Faculty				111,836		
	Salaries - Non-Faculty				35,365		
	Account Total	0	0	147,201	147,201	0	0
128423-00000	FY20 DALLAS-HATCH						
	Expense						
	Salaries - Faculty				102,202		
	Salaries - Non-Faculty				34,803		
	Account Total	0	0	137,005	137,005	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128424-00000	FY20 EL PASO-HATCH Expense						
	Salaries - Faculty				137,996		
	Account Total	0	0	137,996	137,996	0	0
128425-00000	FY20 LUBBOCK-HATCH Expense						
	Salaries - Faculty				297,871		
	Salaries - Non-Faculty				252,545		
	Account Total	0	0	550,416	550,416	0	0
128426-00000	FY20 OVERTON-HATCH Expense						
	Salaries - Faculty				124,645		
	Salaries - Non-Faculty				82,621		
	Account Total	0	0	207,266	207,266	0	0
128427-00000	FY20 SAN ANGELO-HATCH Expense						
	Salaries - Faculty				46,055		
	Salaries - Non-Faculty				53,681		
	Account Total	0	0	99,736	99,736	0	0
128428-00000	FY20 SONORA-HATCH Expense						
	Salaries - Faculty				48,614		
	Salaries - Non-Faculty				62,309		
	Account Total	0	0	110,923	110,923	0	0
128429-00000	FY20 STEPHENVILLE-HATCH Expense						
	Salaries - Faculty				99,573		
	Salaries - Non-Faculty				55,625		
	Account Total	0	0	155,198	155,198	0	0
128430-00000	FY20 TEMPLE-HATCH Expense						
	Salaries - Faculty				133,813		
	Salaries - Non-Faculty				9,972		
	Account Total	0	0	143,785	143,785	0	0
128431-00000	FY20 UVALDE-HATCH Expense						
	Salaries - Faculty				130,056		
	Salaries - Non-Faculty				53,123		
	Account Total	0	0	183,179	183,179	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128432-00000	FY20 VERNON-HATCH Expense						
	Salaries - Faculty				287,470		
	Salaries - Non-Faculty				190,926		
	Account Total	0	0	478,396	478,396	0	0
128433-00000	FY20 WESLACO-HATCH Expense						
	Salaries - Faculty				296,843		
	Salaries - Non-Faculty				97,571		
	Account Total	0	0	394,414	394,414	0	0
128437-00000	FY20 IPGB-HATCH Expense						
	Salaries - Faculty				49,202		
	Account Total	0	0	49,202	49,202	0	0
128500	FY20 HATCH MULTISTATE HOLDING/SALA Expense						
	Salaries - Non-Faculty				20,000		
	Benefits				177,000		
	Operations and Maintenance				744,680		
	Account Total	0	0	941,680	941,680	0	0
128501-00000	FY20 AG ECONOMICS-HATCH MULTISTATE Expense						
	Salaries - Faculty				116,272		
	Account Total	0	0	116,272	116,272	0	0
128503-00000	FY20 AG ENGINEER-HATCH MULTISTATE Expense						
	Salaries - Faculty				47,611		
	Account Total	0	0	47,611	47,611	0	0
128504-00000	FY20 ANIMAL SCIENCE-HATCH MULTISTAT Expense						
	Salaries - Faculty				35,972		
	Salaries - Non-Faculty				12,650		
	Account Total	0	0	48,622	48,622	0	0
128506-00000	FY20 ENTOMOLOGY-HATCH MULTISTATE Expense						
	Salaries - Faculty				4,958		
	Account Total	0	0	4,958	4,958	0	0
128507-00000	FY20 ECOSYSTEM SCIENCE-MULTI STATE Expense						
	Salaries - Faculty				19,931		
	Account Total	0	0	19,931	19,931	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128508-00000	FY20 HORTICULTURE-HATCH MULTISTATE Expense						
	Salaries - Faculty				86,295		
	Account Total	0	0	86,295	86,295	0	0
128511-00000	FY20 POULTRY SCIENCE-HATCH MULTISTA Expense						
	Salaries - Faculty				3,927		
	Account Total	0	0	3,927	3,927	0	0
128512-00000	FY20 RECREATION & PARKS-HATCH MULTI Expense						
	Salaries - Faculty				17,745		
	Account Total	0	0	17,745	17,745	0	0
128513-00000	FY20 SOIL & CROP SCI-HATCH MULTISTA Expense						
	Salaries - Faculty				14,305		
	Account Total	0	0	14,305	14,305	0	0
128519-00000	FY20 AMARILLO-HATCH MULTISTATE Expense						
	Salaries - Faculty				43,122		
	Salaries - Non-Faculty				12,714		
	Account Total	0	0	55,836	55,836	0	0
128520-00000	FY20 BEAUMONT- HATCH MULTISTATE Expense						
	Salaries - Faculty				54,487		
	Salaries - Non-Faculty				11,066		
	Account Total	0	0	65,553	65,553	0	0
128523-00000	FY20 DALLAS-HATCH MULTISTATE Expense						
	Salaries - Faculty				12,183		
	Account Total	0	0	12,183	12,183	0	0
128525-00000	FY20 LUBBOCK-HATCH MULTISTATE Expense						
	Salaries - Faculty				13,496		
	Account Total	0	0	13,496	13,496	0	0
128526-00000	FY20 OVERTON-HATCH MULTISTATE Expense						
	Salaries - Faculty				129,001		
	Salaries - Non-Faculty				40,058		
	Account Total	0	0	169,059	169,059	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128531-00000	FY20 UVALDE-HATCH MULTISTATE Expense						
	Salaries - Non-Faculty				21,376		
	Account Total	0	0	21,376	21,376	0	0
128800-00000	FY20 MCINTIRE STENNIS HOLDING Expense						
	Salaries - Non-Faculty				1,000		
	Benefits				68,000		
	Account Total	0	0	69,000	69,000	0	0
128806-00000	F20 ENTOMOLOGY-MCINTIRE STENNIS Expense						
	Salaries - Faculty				18,366		
	Account Total	0	0	18,366	18,366	0	0
128807-00000	FY20 ECOSYSTEM MGMT-MCINTIRE STENNI Expense						
	Salaries - Faculty				17,631		
	Account Total	0	0	17,631	17,631	0	0
128810-00000	FY20 PLPM MCINTIRE STENNIS Expense						
	Salaries - Faculty				11,425		
	Account Total	0	0	11,425	11,425	0	0
128826-00000	FY20 OVER MCINTIRE STENNIS Expense						
	Salaries - Faculty				42,850		
	Account Total	0	0	42,850	42,850	0	0
128836-00000	FY20 TAES MCINTIRE STENNIS Expense						
	Salaries - Non-Faculty				283,839		
	Account Total	0	0	283,839	283,839	0	0
129000-00000	FY20 DIRECTOR'S REGULATORY-FEED Expense						
	Salaries - Non-Faculty				137,931		
	Account Total	0	0	137,931	137,931	0	0
129001-00000	FY20 TAES PAYROLL REGULATORY-FEED Expense						
	Salaries - Non-Faculty				36,315		
	Account Total	0	0	36,315	36,315	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
129003-00000	FY20 FICA CONTRIBUTION REG-FEED						
	Expense						
	Benefits				170,000		
	Account Total	0	0	170,000	170,000	0	0
129005-00000	FY20 UNEMP WORKMAN COMP INSUR-FEED						
	Expense						
	Benefits				7,000		
	Account Total	0	0	7,000	7,000	0	0
129006-00000	FY20 WORKMENS COMP INSURANCE FEED						
	Expense						
	Benefits				9,000		
	Account Total	0	0	9,000	9,000	0	0
129007-00000	FY20 LONGEVITY REGULATORY FEED						
	Expense						
	Salaries - Non-Faculty				96,640		
	Account Total	0	0	96,640	96,640	0	0
129009-00000	FY20 TRS/ORP FEED						
	Expense						
	Benefits				163,000		
	Account Total	0	0	163,000	163,000	0	0
129010-00000	FY20 GIP FEED						
	Expense						
	Benefits				375,000		
	Account Total	0	0	375,000	375,000	0	0
129011-00000	FY18 OTSC FEED OPERATING ACCOUNT						
	Expense						
	Salaries - Non-Faculty				2,345,131		
	Wages				35,000		
	Operations and Maintenance				1,134,983		
	Account Total	0	0	3,515,114	3,515,114	0	0
129012-00000	FY20 FOULBROOD INSPECTION						
	Expense						
	Salaries - Non-Faculty				155,427		
	Operations and Maintenance				111,250		
	Account Total	0	0	266,677	266,677	0	0
129015-00000	FY18 OTSC FERTILIZER OPERATING						
	Expense						
	Salaries - Non-Faculty				581,336		
	Wages				8,000		
	Operations and Maintenance				372,179		
	Account Total	0	0	961,515	961,515	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
129016-00000	FY18 FICA REG-FERTILIZER Expense Benefits				42,000		
	Account Total	0	0	42,000	42,000	0	0
129018-00000	FY20 UCI REG FERTILIZER Expense Benefits				2,000		
	Account Total	0	0	2,000	2,000	0	0
129019-00000	FY20 WCI REG FERTILIZER Expense Benefits				2,000		
	Account Total	0	0	2,000	2,000	0	0
129020-00000	FY20 LONGEVITY REG-FERTILIZER Expense Salaries - Non-Faculty				23,440		
	Account Total	0	0	23,440	23,440	0	0
129022-00000	FY20 DIRECTOR FERTILIZER Expense Salaries - Non-Faculty				64,506		
	Account Total	0	0	64,506	64,506	0	0
129023-00000	FY20 TAES PAYROLL REG FERTILIZER Expense Salaries - Non-Faculty				18,539		
	Account Total	0	0	18,539	18,539	0	0
129024-00000	FY20 GIP FERTILIZER Expense Benefits				70,000		
	Account Total	0	0	70,000	70,000	0	0
129025-00000	FY20 TRS/ORP FERTILIZER Expense Benefits				41,000		
	Account Total	0	0	41,000	41,000	0	0
131012-00000	AG ECONOMICS SALES						
	Account Total	1,000	0	0	0	0	1,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131017-00000	HORTICULTURE SALES						
	Revenue						
	Sales and Services		55,000				
	Expense						
	Wages				12,000		
	Benefits				1,000		
	Operations and Maintenance				14,000		
	Account Total	30,000	55,000	0	27,000	28,000	58,000
131022-00000	WILDLIFE & FISHERIES SALES						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Utilities				750		
	Operations and Maintenance				20,000		
	Account Total	45,300	35,000	0	20,750	14,250	59,550
132002-00000	BEAUMONT SALES						
	Revenue						
	Sales and Services		4,000				
	Account Total	160,000	4,000	0	0	4,000	164,000
132004-00000	VERNON SALES						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	108,000	0	0	10,000	10,000-	98,000
132008-00000	CORPUS CHRISTI SALES						
	Revenue						
	Sales and Services		225,000				
	Expense						
	Wages				500		
	Benefits				40		
	Operations and Maintenance				75,000		
	Account Total	150,000	225,000	0	75,540	149,460	299,460
132009-00000	BEEVILLE SALES						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Wages				8,000		
	Benefits				600		
	Account Total	10,000	1,000	0	8,600	7,600-	2,400
132010-00000	DALLAS SALES						
	Account Total	65,000	0	0	0	0	65,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132011-00000	EL PASO SALES						
	Revenue						
	Sales and Services		10,000				
	Investment Income		10,000				
	Expense						
	Wages				500		
	Benefits				40		
	Utilities				9,000		
	Operations and Maintenance				10,000		
	Account Total	540,000	20,000	0	19,540	460	540,460
132012-00000	LUBBOCK SALES						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Wages				3,900		
	Benefits				350		
	Utilities				30,000		
	Operations and Maintenance				30,000		
	Equipment (Capitalized)				125,000		
	Account Total	150,000	250,000	0	189,250	60,750	210,750
132015-00000	OVERTON SALES						
	Account Total	47,000	0	0	0	0	47,000
132017-00000	STEPHENVILLE SALES						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Wages				2,000		
	Benefits				160		
	Operations and Maintenance				20,000		
	Account Total	42,000	3,000	0	22,160	19,160-	22,840
132019-00000	SAN ANGELO SALES						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	19,000	3,000	0	3,000	0	19,000
132022-00000	UVALDE SALES						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	15,000	0	8,000	7,000	7,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132024-00000	WESLACO SALES						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				30,000		
	Equipment (Capitalized)				10,000		
	Account Total	475,000	25,000	0	40,000	15,000-	460,000
133002-00000	TRANS PECOS SALES						
	Account Total	4,500	0	0	0	0	4,500
133003-00000	SONORA SALES						
	Revenue						
	Investment Income		2,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	2,700	2,000	0	2,000	0	2,700
140001-00000	INDIRECT COST						
	Expense						
	Operations and Maintenance				288,750		
	Account Total	0	0	288,750	288,750	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		55,683,860				
	State Approp - Bene		14,772,317				
	Federal Appropriati		9,613,398				
	Contracts and Grant		288,750				
	Sales and Services		6,361,000				
	Investment Income		12,000				
	Expense						
	Salaries - Faculty				14,620,045		
	Salaries - Non-Faculty				30,454,504		
	Wages				560,900		
	Benefits				17,706,552		
	Utilities				5,157,735		
	Operations and Maintenance				16,924,429		
	Equipment (Capitalized)				135,000		
	Grand Total	1,849,500	86,731,325	0	85,559,165	1,172,160	3,021,660

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210000-00000	DESIGNATED - INTEREST						
	Revenue						
	Investment Income		4,390,000				
	Account Total	500,000	4,390,000	0	0	4,390,000	4,890,000
291051	RESEARCH ADMINISTRATION						
	Revenue						
	Gifts		1,140,000				
	Sales and Services		3,500,000				
	Expense						
	Salaries - Non-Faculty				2,475,000		
	Wages				150,000		
	Benefits				400,000		
	Operations and Maintenance				3,500,000		
	Account Total	15,500,000	4,640,000	0	6,525,000	1,885,000-	13,615,000
291052	RESEARCH SUPPORT - BUDGET ONLY						
	Expense						
	Salaries - Faculty				250,000		
	Salaries - Non-Faculty				1,250,000		
	Wages				500,000		
	Benefits				100,000		
	Utilities				50,000		
	Scholarships				20,000		
	Operations and Maintenance				5,250,000		
	Equipment (Capitalized)				700,000		
	Account Total	900,000	0	11,204,400	8,120,000	3,084,400	3,984,400
292070	INTEREST						
	Revenue						
	Investment Income		700,000				
	Account Total	0	700,000	0	0	700,000	700,000
292072	INDIRECT COST - BUDGET ONLY						
	Revenue						
	Contracts and Grant		16,000,000				
	Account Total	0	16,000,000	16,000,000-	0	0	0
292100	AG ECONOMICS IDC - BUDGET ONLY						
	Expense						
	Wages				4,300		
	Benefits				360		
	Operations and Maintenance				22,400		
	Account Total	450,000	0	109,500	27,060	82,440	532,440

TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292101	AG ENGR IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				3,306		
	Wages				20,400		
	Benefits				1,430		
	Utilities				765		
	Scholarships				8,300		
	Operations and Maintenance				49,000		
	Equipment (Capitalized)				39,000		
	Account Total	290,000	0	64,400	122,201	57,801-	232,199
292102	AMARILLO IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				25,000		
	Wages				16,000		
	Benefits				9,500		
	Scholarships				2,500		
	Operations and Maintenance				70,000		
	Equipment (Capitalized)				100,000		
	Account Total	600,000	0	59,000	238,000	179,000-	421,000
292103	ANIMAL SCIENCE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				5,000		
	Benefits				2,200		
	Utilities				1,700		
	Scholarships				17,000		
	Operations and Maintenance				158,000		
	Equipment (Capitalized)				6,000		
	Account Total	500,000	0	95,600	199,900	104,300-	395,700
292104	B & B IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				4,000		
	Salaries - Non-Faculty				240,000		
	Wages				8,000		
	Benefits				75,000		
	Scholarships				100,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				50,000		
	Account Total	0	0	690,000	577,000	113,000	113,000

TEXAS A&M AGRILIFE RESEARCH
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292105	B & B SACCHETTINI IDC - BUDGET						
	Expense						
	Salaries - Non-Faculty				84,000		
	Wages				30,000		
	Benefits				22,000		
	Operations and Maintenance				100,000		
	Account Total	150,000	0	150,000	236,000	86,000-	64,000
292107	BEAUMONT IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				8,000		
	Salaries - Non-Faculty				26,500		
	Benefits				7,700		
	Utilities				3,300		
	Operations and Maintenance				16,000		
	Equipment (Capitalized)				6,000		
	Account Total	500,000	0	55,800	67,500	11,700-	488,300
292108	VERNON IDC - BUDGET						
	Expense						
	Salaries - Non-Faculty				2,000		
	Wages				3,700		
	Benefits				700		
	Operations and Maintenance				15,000		
	Equipment (Capitalized)				34,000		
	Account Total	190,000	0	33,000	55,400	22,400-	167,600
292109	COORD INTERNA PROG IDC - BUDGET						
	Expense						
	Salaries - Non-Faculty				150,000		
	Benefits				35,000		
	Account Total	0	0	186,000	185,000	1,000	1,000
292110	CORPUS IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				1,200		
	Salaries - Non-Faculty				27,000		
	Wages				12,000		
	Benefits				10,000		
	Operations and Maintenance				45,000		
	Equipment (Capitalized)				80,000		
	Account Total	350,000	0	58,300	175,200	116,900-	233,100

TEXAS A&M AGRILIFE RESEARCH
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292113	ENTOMOLOGY IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				5,400		
	Salaries - Non-Faculty				28,000		
	Wages				1,500		
	Benefits				6,900		
	Scholarships				20,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				50,000		
	Account Total	615,000	0	286,000	261,800	24,200	639,200
292115	SOIL & CROP IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				3,500		
	Salaries - Non-Faculty				80,000		
	Wages				47,000		
	Benefits				16,000		
	Utilities				100		
	Scholarships				60,000		
	Operations and Maintenance				240,000		
	Equipment (Capitalized)				50,000		
	Account Total	800,000	0	241,000	496,600	255,600-	544,400
292116	HORTICULTURE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				16,300		
	Wages				11,000		
	Benefits				5,900		
	Scholarships				7,200		
	Operations and Maintenance				65,000		
	Equipment (Capitalized)				2,000		
	Account Total	375,000	0	127,500	107,400	20,100	395,100
292118	LUBBOCK - IDC BUDGET						
	Expense						
	Wages				12,000		
	Benefits				1,000		
	Operations and Maintenance				30,000		
	Equipment (Capitalized)				50,000		
	Account Total	400,000	0	109,000	93,000	16,000	416,000
292120	OVERTON IDC BUDGET						
	Account Total	60,000	0	19,200	0	19,200	79,200

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292121	PLANT PATH IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				8,300		
	Benefits				7,000		
	Scholarships				10,000		
	Operations and Maintenance				175,000		
	Equipment (Capitalized)				70,000		
	Account Total	730,000	0	144,000	290,300	146,300-	583,700
292122	POULTRY SCIENCE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				43,000		
	Account Total	140,000	0	89,000	93,000	4,000-	136,000
292124	SAN ANGELO IDC - BUDGET ONLY						
	Expense						
	Equipment (Capitalized)				5,000		
	Account Total	10,000	0	1,800	5,000	3,200-	6,800
292126	STEPHENVILLE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				5,500		
	Benefits				900		
	Operations and Maintenance				24,000		
	Account Total	65,000	0	23,000	30,400	7,400-	57,600
292127	TEMPLE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				725,000		
	Account Total	975,000	0	106,500	725,000	618,500-	356,500
292128	UVALDE IDC - BUDGET ONLY						
	Expense						
	Wages				9,000		
	Benefits				1,000		
	Utilities				500		
	Scholarships				8,900		
	Operations and Maintenance				85,000		
	Equipment (Capitalized)				50,000		
	Account Total	195,000	0	27,000	154,400	127,400-	67,600

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292129	VET INTEGRATIVE BIOSCI IDC-BUDGET						
	Expense						
	Salaries - Faculty				14,000		
	Salaries - Non-Faculty				164,000		
	Wages				9,000		
	Benefits				42,000		
	Scholarships				85,000		
	Operations and Maintenance				245,000		
	Equipment (Capitalized)				14,000		
	Account Total	1,600,000	0	348,000	573,000	225,000-	1,375,000
292130	VET LARGE ANIMAL - DESIGN IDC BUD						
	Account Total	80,000	0	3,500	0	3,500	83,500
292132	VET PATHOBIOLOGY IDC- BUDGET ONLY						
	Expense						
	Salaries - Faculty				17,000		
	Salaries - Non-Faculty				732,600		
	Wages				1,700		
	Benefits				5,500		
	Scholarships				16,000		
	Operations and Maintenance				110,000		
	Equipment (Capitalized)				38,000		
	Account Total	1,880,000	0	274,000	920,800	646,800-	1,233,200
292133	VET P & P IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				62,000		
	Wages				15,600		
	Benefits				13,500		
	Scholarships				60,000		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				50,000		
	Account Total	830,000	0	95,000	276,100	181,100-	648,900
292134	WESLACO IDC - BUDGET_ONLY						
	Expense						
	Salaries - Faculty				4,000		
	Salaries - Non-Faculty				18,500		
	Benefits				5,000		
	Scholarships				2,500		
	Operations and Maintenance				85,000		
	Equipment (Capitalized)				20,000		
	Account Total	480,000	0	107,200	135,000	27,800-	452,200

TEXAS A&M AGRILIFE RESEARCH
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292135	WILDLIFE FISHERIES IDC - BUDGET						
	Expense						
	Salaries - Non-Faculty				3,000		
	Benefits				500		
	Scholarships				9,000		
	Operations and Maintenance				80,000		
	Equipment (Capitalized)				40,000		
	Account Total	346,000	0	60,000	132,500	72,500-	273,500
292136	DALLAS IDC BUDGET						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	90,000	0	41,000	10,000	31,000	121,000
292137	INST PLANT GEOMICS- IDC BUD ONLY						
	Expense						
	Wages				1,500		
	Benefits				180		
	Utilities				100		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				50,000		
	Account Total	850,000	0	161,300	201,780	40,480-	809,520
292139	NUTRITION & FOOD SCI - IDC BUDGET						
	Expense						
	Salaries - Faculty				2,300		
	Salaries - Non-Faculty				44,000		
	Wages				8,000		
	Benefits				13,000		
	Scholarships				45,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				9,000		
	Account Total	860,000	0	317,000	271,300	45,700	905,700
292140	INST. RENEW. NAT. RES.-IDC BUDGET						
	Expense						
	Wages				6,500		
	Benefits				1,000		
	Utilities				1,300		
	Scholarships				4,500		
	Operations and Maintenance				90,000		
	Account Total	200,000	0	214,000	103,300	110,700	310,700
292141	IIAD - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				130,000		
	Benefits				25,000		
	Account Total	0	0	161,000	155,000	6,000	6,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292142	AG LEADERSHIP, ED, COMM. IDC BUDGET						
	Expense						
	Salaries - Faculty				5,500		
	Wages				6,000		
	Benefits				2,000		
	Operations and Maintenance				5,000		
	Account Total	53,000	0	17,700	18,500	800-	52,200
292143	EL PASO IDC BUDGET						
	Expense						
	Operations and Maintenance				28,000		
	Equipment (Capitalized)				30,000		
	Account Total	360,000	0	47,500	58,000	10,500-	349,500
292144	MCGREGOR IDC BUDGET						
	Account Total	3,000	0	0	0	0	3,000
292145	OFFICE OF STATE CHEMIST IDC BUDGET						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	5,000	0	7,800	1,000	6,800	11,800
292147	REC & PARK IDC BUDGET						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	20,000	0	10,000	3,000	7,000	27,000
292148	TX WATER RESOURCE INST IDC BUDGET						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	380,000	0	101,000	25,000	76,000	456,000
292149	ECOSYSTEM SCI MGMT IDC BUDGET						
	Expense						
	Salaries - Faculty				500		
	Salaries - Non-Faculty				500		
	Wages				20,000		
	Benefits				1,600		
	Scholarships				7,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				35,000		
	Account Total	1,000,000	0	146,300	164,600	18,300-	981,700
292150	VET SMALL ANIMAL - DESIGN BUDG IDC						
	Expense						
	Salaries - Non-Faculty				700		
	Benefits				100		
	Operations and Maintenance				1,000		
	Account Total	350,000	0	7,700	1,800	5,900	355,900

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293001	AGRIC COMMUNICATION-BUDGET						
	Expense						
	Salaries - Non-Faculty				15,000		
	Benefits				3,000		
	Operations and Maintenance				5,000		
	Account Total	80,000	0	0	23,000	23,000-	57,000
293002	AGRIC ECONOMICS-BUDGET						
	Revenue						
	Contracts and Grant		1,300				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				3,500		
	Benefits				4,300		
	Scholarships				7,500		
	Operations and Maintenance				10,000		
	Account Total	140,000	1,300	0	40,300	39,000-	101,000
293003	AGRIC ENGINEERING-BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				40,000		
	Wages				10,000		
	Benefits				8,000		
	Scholarships				38,000		
	Operations and Maintenance				18,000		
	Account Total	400,000	100,000	0	114,000	14,000-	386,000
293004	ANIMAL SCIENCE-BUDGET						
	Revenue						
	Contracts and Grant		90,000				
	Gifts		200,000				
	Sales and Services		3,600,000				
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				515,000		
	Wages				650,000		
	Benefits				275,000		
	Utilities				40,000		
	Scholarships				70,000		
	Operations and Maintenance				2,300,000		
	Equipment (Capitalized)				75,000		
	Account Total	2,600,000	3,890,000	0	4,275,000	385,000-	2,215,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293005	BIOCHEM & BIOPHY-BUDGET						
	Revenue						
	Contracts and Grant		180,000				
	Sales and Services		30,000				
	Expense						
	Salaries - Non-Faculty				106,000		
	Benefits				20,000		
	Operations and Maintenance				35,000		
	Equipment (Capitalized)				5,000		
	Account Total	100,000	210,000	0	166,000	44,000	144,000
293006	ENTOMOLOGY -BUDGET						
	Revenue						
	Contracts and Grant		9,000				
	Gifts		5,000				
	Sales and Services		599,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				410,000		
	Wages				200,000		
	Benefits				100,000		
	Utilities				1,000		
	Scholarships				50,000		
	Operations and Maintenance				350,000		
	Equipment (Capitalized)				5,000		
	Account Total	2,300,000	613,000	0	1,136,000	523,000-	1,777,000
293008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Gifts		25,000				
	Sales and Services		300,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				85,000		
	Wages				24,000		
	Benefits				40,000		
	Utilities				1,000		
	Scholarships				40,000		
	Operations and Maintenance				165,000		
	Equipment (Capitalized)				30,000		
	Account Total	1,225,000	325,000	0	485,000	160,000-	1,065,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Sales and Services		5,000				
	Expense						
	Salaries - Non-Faculty				6,000		
	Benefits				1,000		
	Operations and Maintenance				3,000		
	Account Total	400,000	55,000	0	10,000	45,000	445,000
293010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		250,000				
	Gifts		25,000				
	Sales and Services		1,200,000				
	Expense						
	Salaries - Faculty				120,000		
	Salaries - Non-Faculty				260,000		
	Wages				200,000		
	Benefits				100,000		
	Scholarships				80,000		
	Operations and Maintenance				750,000		
	Equipment (Capitalized)				30,000		
	Account Total	200,000	1,475,000	0	1,540,000	65,000-	135,000
293012	RECREATION, PARKS & TOURISM BUDGET						
	Revenue						
	Contracts and Grant		10,000				
	Sales and Services		60,000				
	Expense						
	Wages				15,000		
	Benefits				2,000		
	Scholarships				5,000		
	Operations and Maintenance				30,000		
	Account Total	20,000	70,000	0	52,000	18,000	38,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293015	SOIL & CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		750,000				
	Gifts		100,000				
	Sales and Services		250,000				
	Expense						
	Salaries - Faculty				280,000		
	Salaries - Non-Faculty				265,000		
	Wages				300,000		
	Benefits				130,000		
	Scholarships				100,000		
	Operations and Maintenance				450,000		
	Equipment (Capitalized)				85,000		
	Account Total	3,500,000	1,100,000	0	1,610,000	510,000-	2,990,000
293016	VET-DEAN'S OFFICE BUDGET						
	Account Total	150,000	0	0	0	0	150,000
293017	VET INTEGRATIVE BIOSCIENCES-BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Gifts		100,000				
	Sales and Services		500,000				
	Expense						
	Salaries - Faculty				220,000		
	Salaries - Non-Faculty				305,000		
	Wages				100,000		
	Benefits				100,000		
	Scholarships				5,000		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,800,000	650,000	0	980,000	330,000-	1,470,000
293018	VET LARGE ANIMAL DESIG.- BUDGT.						
	Revenue						
	Contracts and Grant		10,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	50,000	10,000	0	15,000	5,000-	45,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293021	VET-PATHOBIOLOGY BUDGET						
	Revenue						
	Contracts and Grant		10,000				
	Gifts		20,000				
	Sales and Services		1,000,000				
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				250,000		
	Wages				50,000		
	Benefits				75,000		
	Scholarships				20,000		
	Operations and Maintenance				575,000		
	Equipment (Capitalized)				25,000		
	Account Total	1,700,000	1,030,000	0	1,145,000	115,000-	1,585,000
293022	VET PHYS & PHARM BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Gifts		10,000				
	Sales and Services		300,000				
	Expense						
	Salaries - Faculty				75,000		
	Salaries - Non-Faculty				250,000		
	Wages				10,000		
	Benefits				60,000		
	Operations and Maintenance				160,000		
	Account Total	950,000	360,000	0	555,000	195,000-	755,000
293024	VET - SMALL ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		5,000				
	Account Total	60,000	5,000	0	0	5,000	65,000
293028	FOUNDATION SEED BUDGET						
	Revenue						
	Sales and Services		400,000				
	Expense						
	Salaries - Faculty				80,000		
	Salaries - Non-Faculty				130,000		
	Wages				5,000		
	Benefits				40,000		
	Utilities				6,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				5,000		
	Account Total	1,300,000	400,000	0	366,000	34,000	1,334,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293029	CROP TESTING BUDGET						
	Revenue						
	Sales and Services		225,000				
	Expense						
	Salaries - Non-Faculty				90,000		
	Wages				36,000		
	Benefits				35,000		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				10,000		
	Account Total	350,000	225,000	0	261,000	36,000-	314,000
293030	COORD INTERNT'L AG PROG BUDGET						
	Revenue						
	Contracts and Grant		20,000				
	Expense						
	Wages				10,000		
	Benefits				1,300		
	Operations and Maintenance				50,000		
	Account Total	120,000	20,000	0	61,300	41,300-	78,700
293051	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Contracts and Grant		10,000				
	Gifts		30,000				
	Sales and Services		100,000				
	Expense						
	Salaries - Non-Faculty				6,000		
	Wages				6,000		
	Benefits				1,500		
	Scholarships				20,000		
	Operations and Maintenance				80,000		
	Account Total	780,000	140,000	0	113,500	26,500	806,500
293052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		25,000				
	Sales and Services		35,000				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				18,000		
	Wages				1,000		
	Benefits				8,000		
	Scholarships				8,000		
	Operations and Maintenance				80,000		
	Account Total	600,000	60,000	0	130,000	70,000-	530,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293053	INST. OF REN NAT RES - BUDGET						
	Revenue						
	Gifts		50,000				
	Sales and Services		550,000				
	Expense						
	Salaries - Non-Faculty				350,000		
	Wages				10,000		
	Benefits				75,000		
	Operations and Maintenance				80,000		
	Account Total	28,000	600,000	0	515,000	85,000	113,000
293056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Sales and Services		225,000				
	Expense						
	Salaries - Non-Faculty				90,000		
	Benefits				20,000		
	Operations and Maintenance				70,000		
	Account Total	300,000	225,000	0	180,000	45,000	345,000
293074	AGRICULTURAL LEADERSHIP,ED - BUDGET						
	Expense						
	Wages				2,000		
	Benefits				300		
	Operations and Maintenance				8,000		
	Account Total	72,000	0	0	10,300	10,300-	61,700
293080	INST FOR PLANT GEOMICS-BUDG						
	Revenue						
	Sales and Services		160,000				
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				5,000		
	Benefits				2,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				5,000		
	Account Total	340,000	160,000	0	122,000	38,000	378,000
293081	INFORMATION TECH DESIGN BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				1,300		
	Benefits				2,000		
	Operations and Maintenance				15,000		
	Account Total	30,000	0	0	28,300	28,300-	1,700

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				3,000		
	Benefits				600		
	Operations and Maintenance				20,000		
	Account Total	20,000	20,000	0	23,600	3,600-	16,400
293094	ECOSYSTEM SCI MGMT DESIGNATE BUDGET						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Salaries - Faculty				250,000		
	Salaries - Non-Faculty				100,000		
	Wages				100,000		
	Benefits				75,000		
	Utilities				1,000		
	Scholarships				15,000		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				1,000		
	Account Total	2,700,000	100,000	0	592,000	492,000-	2,208,000
293107	GENOMICS DESIGNATED BUDGET						
	Revenue						
	Sales and Services		1,200,000				
	Expense						
	Salaries - Non-Faculty				100,000		
	Benefits				20,000		
	Utilities				4,000		
	Operations and Maintenance				750,000		
	Account Total	1,500,000	1,200,000	0	874,000	326,000	1,826,000
293108	TIGM DESIGNATED BUDGET						
	Revenue						
	Sales and Services		650,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				750		
	Operations and Maintenance				300,000		
	Account Total	200,000	650,000	0	305,750	344,250	544,250

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
294026	OFFICE TEXAS STATE CHEMIST BUDGET						
	Revenue						
	Sales and Services		350,000				
	Investment Income		270,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				40,000		
	Wages				50,000		
	Benefits				16,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,900,000	620,000	0	311,000	309,000	2,209,000
295033	AMARILLO BUDGET						
	Revenue						
	Contracts and Grant		100,000				
	Gifts		89,000				
	Sales and Services		120,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				155,000		
	Wages				20,000		
	Benefits				35,000		
	Utilities				1,500		
	Scholarships				15,000		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				40,000		
	Account Total	2,200,000	309,000	0	496,500	187,500-	2,012,500
295034	BEAUMONT BUDGET						
	Revenue						
	Gifts		65,000				
	Sales and Services		250,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				220,000		
	Wages				30,000		
	Benefits				50,000		
	Utilities				10,000		
	Scholarships				5,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				50,000		
	Account Total	900,000	315,000	0	545,000	230,000-	670,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		8,000				
	Gifts		80,000				
	Sales and Services		30,000				
	Expense						
	Salaries - Non-Faculty				26,000		
	Wages				25,000		
	Benefits				10,000		
	Utilities				2,500		
	Scholarships				10,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				50,000		
	Account Total	785,000	118,000	0	223,500	105,500-	679,500
295036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		10,000				
	Gifts		10,000				
	Sales and Services		180,000				
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				20,000		
	Benefits				5,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				2,000		
	Account Total	485,000	200,000	0	137,000	63,000	548,000
295037	EL PASO BUDGET						
	Revenue						
	Gifts		5,000				
	Sales and Services		1,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				20,000		
	Wages				2,500		
	Benefits				5,500		
	Utilities				6,000		
	Scholarships				5,000		
	Operations and Maintenance				120,000		
	Account Total	435,000	6,000	0	164,000	158,000-	277,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		80,000				
	Gifts		10,000				
	Sales and Services		500,000				
	Expense						
	Salaries - Faculty				90,000		
	Salaries - Non-Faculty				175,000		
	Wages				50,000		
	Benefits				50,000		
	Utilities				5,000		
	Operations and Maintenance				300,000		
	Equipment (Capitalized)				35,000		
	Account Total	3,000,000	590,000	0	705,000	115,000-	2,885,000
295039	MCGREGOR BUDGET						
	Revenue						
	Sales and Services		800,000				
	Expense						
	Salaries - Faculty				32,000		
	Wages				8,000		
	Benefits				8,000		
	Utilities				5,000		
	Operations and Maintenance				400,000		
	Equipment (Capitalized)				40,000		
	Account Total	1,100,000	800,000	0	493,000	307,000	1,407,000
295040	OVERTON BUDGET						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Salaries - Non-Faculty				55,000		
	Wages				15,000		
	Benefits				14,000		
	Utilities				5,000		
	Scholarships				3,000		
	Operations and Maintenance				200,000		
	Account Total	580,000	250,000	0	292,000	42,000-	538,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295041	SAN ANGELO BUDGET						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				11,000		
	Benefits				5,000		
	Utilities				1,500		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				5,000		
	Account Total	200,000	300,000	0	187,500	112,500	312,500
295042	STEPHENVILLE BUDGET						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				70,000		
	Wages				10,000		
	Benefits				14,000		
	Scholarships				5,000		
	Operations and Maintenance				65,000		
	Equipment (Capitalized)				1,000		
	Account Total	160,000	20,000	0	165,000	145,000-	15,000
295043	TEMPLE BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Gifts		8,000				
	Sales and Services		700,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				180,000		
	Wages				75,000		
	Benefits				60,000		
	Utilities				1,000		
	Scholarships				16,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				25,000		
	Account Total	2,200,000	758,000	0	607,000	151,000	2,351,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295044	UVALDE BUDGET						
	Revenue						
	Contracts and Grant		15,000				
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				6,000		
	Wages				10,000		
	Benefits				2,000		
	Utilities				1,000		
	Scholarships				2,500		
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				20,000		
	Account Total	285,000	35,000	0	81,500	46,500-	238,500
295045	VERNON BUDGET						
	Revenue						
	Contracts and Grant		10,000				
	Sales and Services		100,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				4,000		
	Wages				3,500		
	Benefits				2,500		
	Operations and Maintenance				60,000		
	Equipment (Capitalized)				50,000		
	Account Total	820,000	110,000	0	125,000	15,000-	805,000
295046	WESLACO BUDGET						
	Revenue						
	Contracts and Grant		75,000				
	Gifts		60,000				
	Sales and Services		40,000				
	Expense						
	Salaries - Non-Faculty				100,000		
	Wages				20,000		
	Benefits				30,000		
	Utilities				1,000		
	Scholarships				5,000		
	Operations and Maintenance				100,000		
	Account Total	900,000	175,000	0	256,000	81,000-	819,000
295048	PECOS BUDGET						
	Expense						
	Equipment (Capitalized)				30,000		
	Account Total	50,000	0	0	30,000	30,000-	20,000

TEXAS A&M AGRILIFE RESEARCH
FY 2020 Operating Budget
Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295049	SONORA - DESTGNATED BUDGET ONLY						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				4,000		
	Wages				5,000		
	Benefits				1,500		
	Operations and Maintenance				40,000		
	Account Total	50,000	50,000	0	50,500	500-	49,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		17,918,300				
	Gifts		2,032,000				
	Sales and Services		18,770,000				
	Investment Income		5,360,000				
	Expense						
	Salaries - Faculty				2,287,400		
	Salaries - Non-Faculty				10,836,906		
	Wages				3,000,300		
	Benefits				2,320,220		
	Utilities				150,265		
	Scholarships				1,007,900		
	Operations and Maintenance				20,486,400		
	Equipment (Capitalized)				2,345,000		
	Grand Total	73,747,000	44,080,300	0	42,434,391	1,645,909	75,392,909

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270024-00000	UVALDE-EFS-EQUIP/FACILITIES SERVICE						
	Revenue						
	Sales and Services		1,000				
	Account Total	2,500	1,000	0	0	1,000	3,500
270025-00000	UVALDE-LCS-LAND & CROP SERVICE CTR						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				3,250		
	Account Total	500	5,000	0	3,250	1,750	2,250
270030	UNEMPLOYMENT COMP INS RESERVE-LOCAL						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Benefits				190,000		
	Account Total	70,000	150,000	0	190,000	40,000-	30,000
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM						
	Revenue						
	Sales and Services		275,000				
	Expense						
	Wages				185,000		
	Benefits				17,000		
	Operations and Maintenance				5,000		
	Account Total	0	275,000	0	207,000	68,000	68,000
270070-00000	AIT-CENTRALIZED WORKSTATION PROGRAM						
	Revenue						
	Sales and Services		2,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	2,000	0	2,000	0	0
270080-00000	IPGB - BORLAUG GROWTH CHAMBERS						
	Revenue						
	Sales and Services		2,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	2,000	0	2,000	0	0
270081-00000	PLPM-SYNTHETIC/SYSTEMS BIOL INN HUB						
	Revenue						
	Sales and Services		2,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	2,000	0	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270082-00000	GENO - GENOMICS SEQUENCING LAB						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	10,000	0	5,000	5,000	5,000
292069	LIVESTOCK REVOLVING						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Operations and Maintenance				250,000		
	Account Total	100,000	200,000	0	250,000	50,000-	50,000
293027	FARM SERVICES BUDGET						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Non-Faculty				120,000		
	Wages				30,000		
	Benefits				25,000		
	Operations and Maintenance				102,050		
	Account Total	100,000	300,000	0	277,050	22,950	122,950
293068	BIO & BIO STOCKROOM BUDGET						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Non-Faculty				70,000		
	Benefits				17,000		
	Operations and Maintenance				210,000		
	Account Total	0	300,000	0	297,000	3,000	3,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		1,247,000				
	Expense						
	Salaries - Non-Faculty				190,000		
	Wages				215,000		
	Benefits				249,000		
	Operations and Maintenance				581,300		
	Grand Total	273,000	1,247,000	0	1,235,300	11,700	284,700

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
691051	BLACKLAND/WATER CONS BUDGET						
	Revenue						
	Investment Income		300,000				
	Expense						
	Salaries - Non-Faculty				550,000		
	Wages				100,000		
	Benefits				50,000		
	Scholarships				50,000		
	Operations and Maintenance				500,000		
	Account Total	5,000,000	300,000	0	1,250,000	950,000-	4,050,000
691075	RF PAYROLL ACCOUNT - BUDGET						
	Expense						
	Salaries - Non-Faculty				40,000		
	Benefits				7,500		
	Account Total	100,000	0	0	47,500	47,500-	52,500
693002	AG ECONOMICS BUDGET						
	Revenue						
	Contracts and Grant		3,500,000				
	Expense						
	Salaries - Faculty				300,000		
	Salaries - Non-Faculty				1,100,000		
	Wages				300,000		
	Benefits				350,000		
	Scholarships				70,000		
	Operations and Maintenance				920,000		
	Account Total	5,400,000	3,500,000	0	3,040,000	460,000	5,860,000
693003	AG ENGINEERING BUDGET						
	Revenue						
	Contracts and Grant		1,500,000				
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				450,000		
	Wages				40,000		
	Benefits				125,000		
	Scholarships				75,000		
	Operations and Maintenance				190,000		
	Equipment (Capitalized)				40,000		
	Account Total	1,200,000	1,500,000	0	1,270,000	230,000	1,430,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693004	ANIMAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		2,200,000				
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				815,000		
	Wages				200,000		
	Benefits				115,000		
	Scholarships				65,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				5,000		
	Account Total	4,000,000	2,200,000	0	2,550,000	350,000-	3,650,000
693005	BIOCHEM & BIOPHY BUDGET						
	Revenue						
	Contracts and Grant		8,500,000				
	Expense						
	Salaries - Faculty				1,100,000		
	Salaries - Non-Faculty				1,565,000		
	Wages				55,000		
	Benefits				500,000		
	Scholarships				200,000		
	Operations and Maintenance				2,500,000		
	Equipment (Capitalized)				250,000		
	Account Total	7,000,000	8,500,000	0	6,170,000	2,330,000	9,330,000
693006	ENTOMOLOGY BUDGET						
	Revenue						
	Contracts and Grant		4,800,000				
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				1,100,000		
	Wages				200,000		
	Benefits				400,000		
	Scholarships				75,000		
	Operations and Maintenance				1,750,000		
	Equipment (Capitalized)				45,000		
	Account Total	4,000,000	4,800,000	0	3,920,000	880,000	4,880,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		2,600,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				625,000		
	Wages				95,000		
	Benefits				140,000		
	Scholarships				75,000		
	Operations and Maintenance				1,250,000		
	Equipment (Capitalized)				5,000		
	Account Total	5,000,000	2,600,000	0	2,290,000	310,000	5,310,000
693009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Contracts and Grant		2,600,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				675,000		
	Wages				100,000		
	Benefits				180,000		
	Scholarships				100,000		
	Operations and Maintenance				1,250,000		
	Equipment (Capitalized)				10,000		
	Account Total	3,300,000	2,600,000	0	2,415,000	185,000	3,485,000
693010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,600,000				
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				600,000		
	Wages				100,000		
	Benefits				250,000		
	Scholarships				50,000		
	Operations and Maintenance				500,000		
	Equipment (Capitalized)				30,000		
	Account Total	950,000	1,600,000	0	1,880,000	280,000-	670,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693012	RECREATION PARKS BUDGET						
	Revenue						
	Contracts and Grant		350,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				20,000		
	Wages				30,000		
	Benefits				18,000		
	Scholarships				30,000		
	Operations and Maintenance				150,000		
	Account Total	450,000	350,000	0	348,000	2,000	452,000
693015	SOIL AND CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		7,000,000				
	Expense						
	Salaries - Faculty				450,000		
	Salaries - Non-Faculty				2,150,000		
	Wages				450,000		
	Benefits				525,000		
	Scholarships				400,000		
	Operations and Maintenance				3,000,000		
	Equipment (Capitalized)				20,000		
	Account Total	12,000,000	7,000,000	0	6,995,000	5,000	12,005,000
693017	VET INTEGRATIVE BIOSCIENCES BUDGET						
	Revenue						
	Contracts and Grant		6,000,000				
	Expense						
	Salaries - Faculty				850,000		
	Salaries - Non-Faculty				1,225,000		
	Wages				150,000		
	Benefits				375,000		
	Scholarships				300,000		
	Operations and Maintenance				2,750,000		
	Equipment (Capitalized)				5,000		
	Account Total	10,000,000	6,000,000	0	5,655,000	345,000	10,345,000
693018	VET - LARGE ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		800,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				110,000		
	Wages				25,000		
	Benefits				30,000		
	Operations and Maintenance				500,000		
	Equipment (Capitalized)				15,000		
	Account Total	1,300,000	800,000	0	685,000	115,000	1,415,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693021	VET PATHOBIOLOGY BUDGET						
	Revenue						
	Contracts and Grant		1,000,000				
	Expense						
	Salaries - Faculty				500,000		
	Salaries - Non-Faculty				800,000		
	Wages				150,000		
	Benefits				300,000		
	Scholarships				450,000		
	Operations and Maintenance				1,750,000		
	Equipment (Capitalized)				60,000		
	Account Total	4,700,000	1,000,000	0	4,010,000	3,010,000-	1,690,000
693022	VET - P & P BUDGET						
	Revenue						
	Contracts and Grant		1,200,000				
	Expense						
	Salaries - Faculty				600,000		
	Salaries - Non-Faculty				390,000		
	Wages				55,000		
	Benefits				70,000		
	Scholarships				5,000		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				50,000		
	Account Total	2,100,000	1,200,000	0	1,420,000	220,000-	1,880,000
693024	VET - SMALL ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		150,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				20,000		
	Wages				5,000		
	Benefits				10,000		
	Operations and Maintenance				75,000		
	Account Total	2,400,000	150,000	0	140,000	10,000	2,410,000
693025	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Contracts and Grant		650,000				
	Expense						
	Salaries - Faculty				40,000		
	Salaries - Non-Faculty				235,000		
	Wages				50,000		
	Benefits				75,000		
	Scholarships				50,000		
	Operations and Maintenance				250,000		
	Account Total	900,000	650,000	0	700,000	50,000-	850,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693030	COORDINATOR OF INTER BUDGET						
	Revenue						
	Contracts and Grant		4,000,000				
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				875,000		
	Wages				250,000		
	Benefits				200,000		
	Utilities				2,000		
	Scholarships				20,000		
	Operations and Maintenance				2,750,000		
	Account Total	4,000,000	4,000,000	0	4,247,000	247,000-	3,753,000
693052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		4,200,000				
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				675,000		
	Wages				150,000		
	Benefits				225,000		
	Scholarships				75,000		
	Operations and Maintenance				1,250,000		
	Equipment (Capitalized)				200,000		
	Account Total	3,000,000	4,200,000	0	2,925,000	1,275,000	4,275,000
693053	INST. OF RENEW NAT RES BUDGET						
	Revenue						
	Contracts and Grant		3,750,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				1,300,000		
	Wages				370,000		
	Benefits				400,000		
	Scholarships				10,000		
	Operations and Maintenance				1,500,000		
	Equipment (Capitalized)				5,000		
	Account Total	4,600,000	3,750,000	0	3,635,000	115,000	4,715,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Contracts and Grant		3,000,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				1,130,000		
	Wages				50,000		
	Benefits				225,000		
	Scholarships				20,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				5,000		
	Account Total	4,000,000	3,000,000	0	2,480,000	520,000	4,520,000
693074	AG EDUCATION BUDGET						
	Revenue						
	Contracts and Grant		240,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				48,000		
	Wages				10,000		
	Benefits				20,000		
	Operations and Maintenance				80,000		
	Account Total	125,000	240,000	0	188,000	52,000	177,000
693084	INST PLANT GEONOMICS-BUDGET						
	Revenue						
	Contracts and Grant		400,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				165,000		
	Wages				20,000		
	Benefits				50,000		
	Scholarships				20,000		
	Operations and Maintenance				95,000		
	Account Total	600,000	400,000	0	370,000	30,000	630,000
693086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Contracts and Grant		2,500,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				680,000		
	Wages				75,000		
	Benefits				150,000		
	Scholarships				25,000		
	Operations and Maintenance				1,250,000		
	Account Total	5,000,000	2,500,000	0	2,205,000	295,000	5,295,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693087	OTSC - BUDGET ONLY						
	Revenue						
	Contracts and Grant		800,000				
	Expense						
	Salaries - Non-Faculty				315,000		
	Benefits				80,000		
	Operations and Maintenance				300,000		
	Account Total	520,000	800,000	0	695,000	105,000	625,000
693105	ECOSYSTEM SCIENCE MGMT BUDGET						
	Revenue						
	Contracts and Grant		1,700,000				
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				500,000		
	Wages				100,000		
	Benefits				125,000		
	Scholarships				250,000		
	Operations and Maintenance				300,000		
	Account Total	2,300,000	1,700,000	0	1,425,000	275,000	2,575,000
695033	AMARILLO BUDGET						
	Revenue						
	Contracts and Grant		1,000,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				305,000		
	Wages				125,000		
	Benefits				95,000		
	Scholarships				10,000		
	Operations and Maintenance				307,000		
	Equipment (Capitalized)				22,000		
	Account Total	1,100,000	1,000,000	0	889,000	111,000	1,211,000
695034	BEAUMONT BUDGET						
	Revenue						
	Contracts and Grant		300,000				
	Expense						
	Salaries - Non-Faculty				225,000		
	Benefits				75,000		
	Utilities				10,000		
	Scholarships				10,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				2,500		
	Account Total	250,000	300,000	0	422,500	122,500-	127,500

TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		700,000				
	Expense						
	Salaries - Non-Faculty				175,000		
	Wages				75,000		
	Benefits				55,000		
	Scholarships				20,000		
	Operations and Maintenance				175,000		
	Account Total	600,000	700,000	0	500,000	200,000	800,000
695036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		620,000				
	Expense						
	Salaries - Faculty				93,000		
	Salaries - Non-Faculty				400,000		
	Wages				45,000		
	Benefits				100,000		
	Utilities				95,000		
	Operations and Maintenance				500,000		
	Equipment (Capitalized)				1,000,000		
	Account Total	3,000,000	620,000	0	2,233,000	1,613,000-	1,387,000
695037	EL PASO BUDGET						
	Revenue						
	Contracts and Grant		300,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				70,000		
	Wages				30,000		
	Benefits				30,000		
	Operations and Maintenance				100,000		
	Account Total	400,000	300,000	0	265,000	35,000	435,000
695038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		1,000,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				375,000		
	Wages				100,000		
	Benefits				100,000		
	Scholarships				15,000		
	Operations and Maintenance				375,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,500,000	1,000,000	0	1,035,000	35,000-	1,465,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695040	OVERTON BUDGET						
	Revenue						
	Contracts and Grant		175,000				
	Expense						
	Salaries - Non-Faculty				52,500		
	Wages				5,000		
	Benefits				15,000		
	Operations and Maintenance				50,000		
	Account Total	300,000	175,000	0	122,500	52,500	352,500
695041	SAN ANGELO BUDGET						
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				5,000		
	Benefits				5,000		
	Operations and Maintenance				10,000		
	Account Total	100,000	0	0	40,000	40,000-	60,000
695042	STEPHENVILLE BUDGET						
	Revenue						
	Contracts and Grant		180,000				
	Expense						
	Salaries - Non-Faculty				35,000		
	Wages				50,000		
	Benefits				15,000		
	Operations and Maintenance				30,000		
	Account Total	190,000	180,000	0	130,000	50,000	240,000
695043	TEMPLE BUDGET						
	Revenue						
	Contracts and Grant		1,000,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				1,006,000		
	Wages				55,000		
	Benefits				200,000		
	Operations and Maintenance				375,000		
	Equipment (Capitalized)				20,000		
	Account Total	2,600,000	1,000,000	0	1,706,000	706,000-	1,894,000

TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695044	UVALDE BUDGET						
	Revenue						
	Contracts and Grant		175,000				
	Expense						
	Salaries - Non-Faculty				85,000		
	Wages				25,000		
	Benefits				30,000		
	Scholarships				6,000		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				5,000		
	Account Total	1,000,000	175,000	0	241,000	66,000-	934,000
695045	VERNON BUDGET						
	Revenue						
	Contracts and Grant		500,000				
	Expense						
	Salaries - Non-Faculty				135,000		
	Wages				20,000		
	Benefits				40,000		
	Scholarships				5,000		
	Operations and Maintenance				175,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,400,000	500,000	0	385,000	115,000	1,515,000
695046	WESLACO BUDGET						
	Revenue						
	Contracts and Grant		1,000,000				
	Expense						
	Salaries - Non-Faculty				664,000		
	Wages				100,000		
	Benefits				100,000		
	Scholarships				20,000		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				5,000		
	Account Total	2,500,000	1,000,000	0	1,089,000	89,000-	2,411,000
695049	SONORA - RESTRICTED BUDGET ONLY						
	Account Total	19,000	0	0	0	0	19,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		71,990,000				
	Investment Income		300,000				
	Expense						
	Salaries - Faculty				6,623,000		
	Salaries - Non-Faculty				21,705,500		
	Wages				3,765,000		
	Benefits				5,855,500		
	Utilities				107,000		
	Scholarships				2,501,000		
	Operations and Maintenance				29,597,000		
	Equipment (Capitalized)				1,859,500		
	Grand Total	108,904,000	72,290,000	0	72,013,500	276,500	109,180,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
06 012100	FY18 R & G RESEARCH	28 010000	480,000.00-	06 012100	28 010000	N
		07 011000	480,000.00-	06 012100	07 011000	N
	** Decrease in Fund Balance **		960,000.00-			
06 020300	ALL OTHER DESIGNATED ACCOUNTS	01 025005	433,000.00	01 025005	06 020300	N
	E&G GIP SUPPORT - AG RESEARCH	06 080500	3,300,000.00-	06 020300	06 805000	N
	AG RESEARCH PUF EQUIPMENT	01 080710	1,500,000.00	01 080710	06 020300	N
	AG VICE CHAN PUF EQUIPMENT	01 080710	1,800,000.00	01 080710	06 020300	N
	** Decrease in Fund Balance **	01 088806	1,805,988.00-	06 020300	01 088806	N Y
			1,372,988.00-			
06 080500	PUF EQUIPMENT ACCOUNTS	06 020300	3,300,000.00	06 020300	06 805000	N
	** Increase in Fund Balance **		3,300,000.00			

CC Account	Transaction Description	- Offset - CC Account	Amount	----- Actual Entry ----- ---- From ---- ---- To ---- CC Account CC Account Feed Mand
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TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	012000	FY18 R & G ADMIN	06	100021	11,486,705.00	06	100021	06	012000	N
			06	120000-00000	977,462.00-	06	012000	06	120000-00000	N
			06	120001-00000	1,080,522.00-	06	012000	06	120001-00000	N
			06	120002-00000	3,192,725.00-	06	012000	06	120002-00000	N
			06	120006-00000	6,235,996.00-	06	012000	06	120006-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	012100	FY18 R & G RESEARCH	06	100022	43,474,766.00	06	100022	06	012100	N
			06	100024	455,712.00	06	100024	06	012100	N
			06	100027	9,622,317.00	06	100027	06	012100	N
			06	121002	966,700.00-	06	012100	06	121002	N
			06	121003	9,622,317.00-	06	012100	06	121003	N
			06	121007	120,000.00-	06	012100	06	121007	N
			06	121009-00000	178,606.00-	06	012100	06	121009-00000	N
			06	121011-00000	67,214.00-	06	012100	06	121011-00000	N
			06	121012	120,000.00-	06	012100	06	121012	N
			06	121017-00000	3,725,776.00-	06	012100	06	121017-00000	N
			06	121019-00000	673,701.00-	06	012100	06	121019-00000	N
			06	121020	75,000.00-	06	012100	06	121020	N
			06	121028-00000	15,000.00-	06	012100	06	121028-00000	N
			06	121046	400,000.00-	06	012100	06	121046	N
			06	121200-00000	784,727.00-	06	012100	06	121200-00000	N
			06	121202-00000	325,996.00-	06	012100	06	121202-00000	N
			06	121204-00000	825,182.00-	06	012100	06	121204-00000	N
			06	121206-00000	461,343.00-	06	012100	06	121206-00000	N
			06	121208-00000	759,851.00-	06	012100	06	121208-00000	N
			06	121209-00000	459,891.00-	06	012100	06	121209-00000	N
			06	121212-00000	512,840.00-	06	012100	06	121212-00000	N
			06	121213-00000	156,888.00-	06	012100	06	121213-00000	N
			06	121214-00000	293,145.00-	06	012100	06	121214-00000	N
			06	121216-00000	469,790.00-	06	012100	06	121216-00000	N
			06	121220-00000	261,257.00-	06	012100	06	121220-00000	N
			06	121222-00000	1,331,934.00-	06	012100	06	121222-00000	N
			06	121224-00000	326,354.00-	06	012100	06	121224-00000	N
			06	121259-00000	416,422.00-	06	012100	06	121259-00000	N
			06	121262-00000	157,172.00-	06	012100	06	121262-00000	N
			06	121264-00000	172,416.00-	06	012100	06	121264-00000	N
			06	121265-00000	228,571.00-	06	012100	06	121265-00000	N
			06	121275-00000	532,559.00-	06	012100	06	121275-00000	N
			06	121276-00000	758,178.00-	06	012100	06	121276-00000	N
			06	121277-00000	130,000.00-	06	012100	06	121277-00000	N
			06	121281-00000	130,600.00-	06	012100	06	121281-00000	N
			06	121282-00000	341,559.00-	06	012100	06	121282-00000	N
			06	122000-00000	75,699.00-	06	012100	06	122000-00000	N
			06	122002-00000	223,815.00-	06	012100	06	122002-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
06	012100	FY18 R & G RESEARCH								
			06	122006-00000	978,213.00-	06	012100	06	122006-00000	N
			06	122008-00000	332,036.00-	06	012100	06	122008-00000	N
			06	122500-00000	203,867.00-	06	012100	06	122500-00000	N
			06	122501-00000	717,291.00-	06	012100	06	122501-00000	N
			06	122502-00000	166,853.00-	06	012100	06	122502-00000	N
			06	122508-00000	23,430.00-	06	012100	06	122508-00000	N
			06	122510-00000	582,203.00-	06	012100	06	122510-00000	N
			06	123000-00000	713,416.00-	06	012100	06	123000-00000	N
			06	123002-00000	729,737.00-	06	012100	06	123002-00000	N
			06	123004-00000	551,474.00-	06	012100	06	123004-00000	N
			06	123006-00000	654,667.00-	06	012100	06	123006-00000	N
			06	123007-00000	205,124.00-	06	012100	06	123007-00000	N
			06	123008-00000	667,383.00-	06	012100	06	123008-00000	N
			06	123010-00000	583,816.00-	06	012100	06	123010-00000	N
			06	123012-00000	1,292,166.00-	06	012100	06	123012-00000	N
			06	123014-00000	305,037.00-	06	012100	06	123014-00000	N
			06	123015-00000	621,503.00-	06	012100	06	123015-00000	N
			06	123017-00000	57,190.00-	06	012100	06	123017-00000	N
			06	123018-00000	682,502.00-	06	012100	06	123018-00000	N
			06	123020-00000	531,492.00-	06	012100	06	123020-00000	N
			06	123022-00000	779,818.00-	06	012100	06	123022-00000	N
			06	123024-00000	568,343.00-	06	012100	06	123024-00000	N
			06	123026-00000	1,000,225.00-	06	012100	06	123026-00000	N
			06	123801-00000	176,055.00-	06	012100	06	123801-00000	N
			06	123803-00000	31,501.00-	06	012100	06	123803-00000	N
			06	124100-00000	36,338.00-	06	012100	06	124100-00000	N
			06	124182-00000	2,400,000.00-	06	012100	06	124182-00000	N
			06	124401-00000	45,329.00-	06	012100	06	124401-00000	N
			06	124410-00000	455,712.00-	06	012100	06	124410-00000	N
			06	124500-00000	592,658.00-	06	012100	06	124500-00000	N
			06	124501-00000	285,076.00-	06	012100	06	124501-00000	N
			06	124502-00000	194,334.00-	06	012100	06	124502-00000	N
			06	124503-00000	205,794.00-	06	012100	06	124503-00000	N
			06	124504-00000	268,195.00-	06	012100	06	124504-00000	N
			06	124505-00000	200,762.00-	06	012100	06	124505-00000	N
			06	124506-00000	118,023.00-	06	012100	06	124506-00000	N
			06	124507-00000	337,136.00-	06	012100	06	124507-00000	N
			06	124508-00000	69,604.00-	06	012100	06	124508-00000	N
			06	124509-00000	144,644.00-	06	012100	06	124509-00000	N
			06	124510-00000	101,453.00-	06	012100	06	124510-00000	N
			06	124511-00000	109,754.00-	06	012100	06	124511-00000	N
			06	124512-00000	97,915.00-	06	012100	06	124512-00000	N
			06	124513-00000	157,429.00-	06	012100	06	124513-00000	N
			06	124514-00000	437,159.00-	06	012100	06	124514-00000	N
			06	124515-00000	29,296.00-	06	012100	06	124515-00000	N
			06	124516-00000	45,411.00-	06	012100	06	124516-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
06	012100	FY18 R & G RESEARCH								
			06	124517-00000	10,000.00-	06	012100	06	124517-00000	N
			06	124730-00000	633,646.00-	06	012100	06	124730-00000	N
			06	126100-00000	1,370,909.00-	06	012100	06	126100-00000	N
			06	126101-00000	304,771.00-	06	012100	06	126101-00000	N
			06	126103-00000	60,056.00-	06	012100	06	126103-00000	N
			06	126104-00000	239,039.00-	06	012100	06	126104-00000	N
			06	126105-00000	110,668.00-	06	012100	06	126105-00000	N
			06	126106-00000	214,255.00-	06	012100	06	126106-00000	N
			06	126107-00000	87,131.00-	06	012100	06	126107-00000	N
			06	126108-00000	208,583.00-	06	012100	06	126108-00000	N
			06	126109-00000	21,581.00-	06	012100	06	126109-00000	N
			06	126110-00000	124,503.00-	06	012100	06	126110-00000	N
			06	126111-00000	67,943.00-	06	012100	06	126111-00000	N
			06	126112-00000	29,782.00-	06	012100	06	126112-00000	N
			06	126113-00000	171,583.00-	06	012100	06	126113-00000	N
			06	126114-00000	80,211.00-	06	012100	06	126114-00000	N
			06	126116-00000	111,721.00-	06	012100	06	126116-00000	N
			06	126117-00000	25,873.00-	06	012100	06	126117-00000	N
			06	126118-00000	55,368.00-	06	012100	06	126118-00000	N
			06	126119-00000	476,538.00-	06	012100	06	126119-00000	N
			06	126120-00000	414,083.00-	06	012100	06	126120-00000	N
			06	126121-00000	175,631.00-	06	012100	06	126121-00000	N
			06	126122-00000	144,767.00-	06	012100	06	126122-00000	N
			06	126123-00000	146,915.00-	06	012100	06	126123-00000	N
			06	126124-00000	135,715.00-	06	012100	06	126124-00000	N
			06	126125-00000	542,673.00-	06	012100	06	126125-00000	N
			06	126126-00000	415,751.00-	06	012100	06	126126-00000	N
			06	126127-00000	98,086.00-	06	012100	06	126127-00000	N
			06	126128-00000	109,090.00-	06	012100	06	126128-00000	N
			06	126129-00000	152,613.00-	06	012100	06	126129-00000	N
			06	126130-00000	128,813.00-	06	012100	06	126130-00000	N
			06	126131-00000	201,238.00-	06	012100	06	126131-00000	N
			06	126132-00000	471,237.00-	06	012100	06	126132-00000	N
			06	126133-00000	383,899.00-	06	012100	06	126133-00000	N
			06	126137-00000	40,256.00-	06	012100	06	126137-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	012184	FY20 FEDERAL CAPACITY FUNDS - HA								
			06	100224	7,531,438.00	06	100224	06	012184	N
			06	128400	2,221,174.00-	06	012184	06	128400	N
			06	128401-00000	185,933.00-	06	012184	06	128401-00000	N
			06	128403-00000	15,210.00-	06	012184	06	128403-00000	N
			06	128404-00000	190,806.00-	06	012184	06	128404-00000	N
			06	128405-00000	111,686.00-	06	012184	06	128405-00000	N
			06	128406-00000	198,175.00-	06	012184	06	128406-00000	N
			06	128407-00000	56,728.00-	06	012184	06	128407-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
06	012184	FY20 FEDERAL CAPACITY FUNDS - HA								
			06	128408-00000	148,643.00-	06	012184	06	128408-00000	N
			06	128409-00000	22,202.00-	06	012184	06	128409-00000	N
			06	128410-00000	130,819.00-	06	012184	06	128410-00000	N
			06	128411-00000	76,823.00-	06	012184	06	128411-00000	N
			06	128412-00000	12,239.00-	06	012184	06	128412-00000	N
			06	128413-00000	187,892.00-	06	012184	06	128413-00000	N
			06	128414-00000	98,019.00-	06	012184	06	128414-00000	N
			06	128416-00000	120,168.00-	06	012184	06	128416-00000	N
			06	128417-00000	25,519.00-	06	012184	06	128417-00000	N
			06	128418-00000	53,501.00-	06	012184	06	128418-00000	N
			06	128419-00000	347,150.00-	06	012184	06	128419-00000	N
			06	128420-00000	354,387.00-	06	012184	06	128420-00000	N
			06	128421-00000	179,647.00-	06	012184	06	128421-00000	N
			06	128422-00000	147,201.00-	06	012184	06	128422-00000	N
			06	128423-00000	137,005.00-	06	012184	06	128423-00000	N
			06	128424-00000	137,996.00-	06	012184	06	128424-00000	N
			06	128425-00000	550,416.00-	06	012184	06	128425-00000	N
			06	128426-00000	207,266.00-	06	012184	06	128426-00000	N
			06	128427-00000	99,736.00-	06	012184	06	128427-00000	N
			06	128428-00000	110,923.00-	06	012184	06	128428-00000	N
			06	128429-00000	155,198.00-	06	012184	06	128429-00000	N
			06	128430-00000	143,785.00-	06	012184	06	128430-00000	N
			06	128431-00000	183,179.00-	06	012184	06	128431-00000	N
			06	128432-00000	478,396.00-	06	012184	06	128432-00000	N
			06	128433-00000	394,414.00-	06	012184	06	128433-00000	N
			06	128437-00000	49,202.00-	06	012184	06	128437-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	012185	FY20 FEDERAL CAPACITY-HATCH MULT								
			06	100225	1,638,849.00	06	100225	06	012185	N
			06	128500	941,680.00-	06	012185	06	128500	N
			06	128501-00000	116,272.00-	06	012185	06	128501-00000	N
			06	128503-00000	47,611.00-	06	012185	06	128503-00000	N
			06	128504-00000	48,622.00-	06	012185	06	128504-00000	N
			06	128506-00000	4,958.00-	06	012185	06	128506-00000	N
			06	128507-00000	19,931.00-	06	012185	06	128507-00000	N
			06	128508-00000	86,295.00-	06	012185	06	128508-00000	N
			06	128511-00000	3,927.00-	06	012185	06	128511-00000	N
			06	128512-00000	17,745.00-	06	012185	06	128512-00000	N
			06	128513-00000	14,305.00-	06	012185	06	128513-00000	N
			06	128519-00000	55,836.00-	06	012185	06	128519-00000	N
			06	128520-00000	65,553.00-	06	012185	06	128520-00000	N
			06	128523-00000	12,183.00-	06	012185	06	128523-00000	N
			06	128525-00000	13,496.00-	06	012185	06	128525-00000	N
			06	128526-00000	169,059.00-	06	012185	06	128526-00000	N
			06	128531-00000	21,376.00-	06	012185	06	128531-00000	N
		** Potential Decrease in Fund Balan			0.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	012188	FY20 FEDERAL CAPACITY - MC-STENN								
			06	100228	443,111.00	06	100228	06	012188	N
			06	128800-00000	69,000.00-	06	012188	06	128800-00000	N
			06	128806-00000	18,366.00-	06	012188	06	128806-00000	N
			06	128807-00000	17,631.00-	06	012188	06	128807-00000	N
			06	128810-00000	11,425.00-	06	012188	06	128810-00000	N
			06	128826-00000	42,850.00-	06	012188	06	128826-00000	N
			06	128836-00000	283,839.00-	06	012188	06	128836-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	012900	FY18 FEED REGULATORY								
			06	102300	4,510,000.00	06	102300	06	012900	N
			06	129000-00000	137,931.00-	06	012900	06	129000-00000	N
			06	129001-00000	36,315.00-	06	012900	06	129001-00000	N
			06	129003-00000	170,000.00-	06	012900	06	129003-00000	N
			06	129005-00000	7,000.00-	06	012900	06	129005-00000	N
			06	129006-00000	9,000.00-	06	012900	06	129006-00000	N
			06	129007-00000	96,640.00-	06	012900	06	129007-00000	N
			06	129009-00000	163,000.00-	06	012900	06	129009-00000	N
			06	129010-00000	375,000.00-	06	012900	06	129010-00000	N
			06	129011-00000	3,515,114.00-	06	012900	06	129011-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	012950	FY18 FERTILIZER REGULATORY								
			06	102305	1,225,000.00	06	102305	06	012950	N
			06	129015-00000	961,515.00-	06	012950	06	129015-00000	N
			06	129016-00000	42,000.00-	06	012950	06	129016-00000	N
			06	129018-00000	2,000.00-	06	012950	06	129018-00000	N
			06	129019-00000	2,000.00-	06	012950	06	129019-00000	N
			06	129020-00000	23,440.00-	06	012950	06	129020-00000	N
			06	129022-00000	64,506.00-	06	012950	06	129022-00000	N
			06	129023-00000	18,539.00-	06	012950	06	129023-00000	N
			06	129024-00000	70,000.00-	06	012950	06	129024-00000	N
			06	129025-00000	41,000.00-	06	012950	06	129025-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	012960	FY18 REGULATORY FOULBROOD								
			06	100020	266,677.00	06	100020	06	012960	N
			06	129012-00000	266,677.00-	06	012960	06	129012-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	014000	INDIRECT COST								
			06	100450	288,750.00	06	100450	06	014000	Y
			06	140001-00000	288,750.00-	06	014000	06	140001-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	291052	11,204,400.00-	06	292072	06	291052	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292072	109,500.00	06	292072	06	292100	N
			06	292072	146,300.00	06	292072	06	292149	N
			06	292072	10,000.00	06	292072	06	292147	N
			06	292072	101,000.00	06	292072	06	292148	N
			06	292072	7,800.00	06	292072	06	292145	N
			06	292072	47,500.00	06	292072	06	292143	N
			06	292072	7,700.00	06	292072	06	292150	N
			06	292072	64,400.00	06	292072	06	292101	N
			06	292072	127,500.00	06	292072	06	292116	N
			06	292072	3,500.00	06	292072	06	292130	N
			06	292072	1,800.00	06	292072	06	292124	N
			06	292072	19,200.00	06	292072	06	292120	N
			06	292072	27,000.00	06	292072	06	292128	N
			06	292072	144,000.00	06	292072	06	292121	N
			06	292072	106,500.00	06	292072	06	292127	N
			06	292072	109,000.00	06	292072	06	292118	N
			06	292072	348,000.00	06	292072	06	292129	N
			06	292072	89,000.00	06	292072	06	292122	N
			06	292072	23,000.00	06	292072	06	292126	N
			06	292072	11,204,400.00	06	292072	06	291052	N
			06	292072	107,200.00	06	292072	06	292134	N
			06	292072	214,000.00	06	292072	06	292140	N
			06	292072	95,000.00	06	292072	06	292133	N
			06	292072	161,000.00	06	292072	06	292141	N
			06	292072	60,000.00	06	292072	06	292135	N
			06	292072	317,000.00	06	292072	06	292139	N
			06	292072	274,000.00	06	292072	06	292132	N
			06	292072	17,700.00	06	292072	06	292142	N
			06	292072	41,000.00	06	292072	06	292136	N
			06	292072	161,300.00	06	292072	06	292137	N
			06	292072	690,000.00	06	292072	06	292104	N
			06	292072	58,300.00	06	292072	06	292110	N
			06	292072	95,600.00	06	292072	06	292103	N
			06	292072	286,000.00	06	292072	06	292113	N
			06	292072	150,000.00	06	292072	06	292105	N
			06	292072	186,000.00	06	292072	06	292109	N
			06	292072	59,000.00	06	292072	06	292102	N
			06	292072	241,000.00	06	292072	06	292115	N
			06	292072	55,800.00	06	292072	06	292107	N
			06	292072	33,000.00	06	292072	06	292108	N
			06	292100	109,500.00-	06	292072	06	292100	N
			06	292101	64,400.00-	06	292072	06	292101	N
			06	292102	59,000.00-	06	292072	06	292102	N
			06	292103	95,600.00-	06	292072	06	292103	N
			06	292104	690,000.00-	06	292072	06	292104	N
			06	292105	150,000.00-	06	292072	06	292105	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292107	55,800.00-	06	292072	06	292107	N
			06	292108	33,000.00-	06	292072	06	292108	N
			06	292109	186,000.00-	06	292072	06	292109	N
			06	292110	58,300.00-	06	292072	06	292110	N
			06	292113	286,000.00-	06	292072	06	292113	N
			06	292115	241,000.00-	06	292072	06	292115	N
			06	292116	127,500.00-	06	292072	06	292116	N
			06	292118	109,000.00-	06	292072	06	292118	N
			06	292120	19,200.00-	06	292072	06	292120	N
			06	292121	144,000.00-	06	292072	06	292121	N
			06	292122	89,000.00-	06	292072	06	292122	N
			06	292124	1,800.00-	06	292072	06	292124	N
			06	292126	23,000.00-	06	292072	06	292126	N
			06	292127	106,500.00-	06	292072	06	292127	N
			06	292128	27,000.00-	06	292072	06	292128	N
			06	292129	348,000.00-	06	292072	06	292129	N
			06	292130	3,500.00-	06	292072	06	292130	N
			06	292132	274,000.00-	06	292072	06	292132	N
			06	292133	95,000.00-	06	292072	06	292133	N
			06	292134	107,200.00-	06	292072	06	292134	N
			06	292135	60,000.00-	06	292072	06	292135	N
			06	292136	41,000.00-	06	292072	06	292136	N
			06	292137	161,300.00-	06	292072	06	292137	N
			06	292139	317,000.00-	06	292072	06	292139	N
			06	292140	214,000.00-	06	292072	06	292140	N
			06	292141	161,000.00-	06	292072	06	292141	N
			06	292142	17,700.00-	06	292072	06	292142	N
			06	292143	47,500.00-	06	292072	06	292143	N
			06	292145	7,800.00-	06	292072	06	292145	N
			06	292147	10,000.00-	06	292072	06	292147	N
			06	292148	101,000.00-	06	292072	06	292148	N
			06	292149	146,300.00-	06	292072	06	292149	N
			06	292150	7,700.00-	06	292072	06	292150	N
		** Potential Decrease in Fund Balan			0.00					
06	080500	PUF EQUIPMENT ACCOUNTS								
		** Potential Decrease in Fund Balan	06	805000	3,300,000.00-	06	020300	06	805000	N
					3,300,000.00-					
06	100020	FY18 REV S/L-GEN REV FOULBROOD								
		** Decrease in SL Allocation **	06	012960	266,677.00-	06	100020	06	012960	N
					266,677.00-					
06	100021	FY18 REVENUE S/L RECORD ADMIN G								
		** Decrease in SL Allocation **	06	012000	11,486,705.00-	06	100021	06	012000	N
					11,486,705.00-					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	100022	FY18 REVENUE S/L RESEARCH GR								
		** Decrease in SL Allocation **	06	012100	43,474,766.00-	06	100022	06	012100	N
					43,474,766.00-					
06	100024	FY18 REVENUE S/L-GR DEDICATED-AI								
		** Decrease in SL Allocation **	06	012100	455,712.00-	06	100024	06	012100	N
					455,712.00-					
06	100027	FY18 REVENUE S/L STATE INSUR APP								
		** Decrease in SL Allocation **	06	012100	9,622,317.00-	06	100027	06	012100	N
					9,622,317.00-					
06	100224	FY20 REV S/L HATCH, CURR FED YEA								
		** Decrease in SL Allocation **	06	012184	7,531,438.00-	06	100224	06	012184	N
					7,531,438.00-					
06	100225	FY20 REV S/L MRF FUNDS CURRENT F								
		** Decrease in SL Allocation **	06	012185	1,638,849.00-	06	100225	06	012185	N
					1,638,849.00-					
06	100228	FY20 REV S/L MCSTENNIS CURRENT F								
		** Decrease in SL Allocation **	06	012188	443,111.00-	06	100228	06	012188	N
					443,111.00-					
06	100450	REVENUE S/L, INDIRECT COST, FEDE								
		** Decrease in SL Allocation **	06	014000	288,750.00-	06	100450	06	014000	Y
					288,750.00-					
06	102300	FY18 REV S/L REGULATORY FEED								
		** Decrease in SL Allocation **	06	012900	4,510,000.00-	06	102300	06	012900	N
					4,510,000.00-					
06	102305	FY18 REV S/L REG FERTILIZER								
		** Decrease in SL Allocation **	06	012950	1,225,000.00-	06	102305	06	012950	N
					1,225,000.00-					
06	120000-00000	FY20 VICE CHANC.-AG R&G								
		** Increase in SL Allocation **	06	012000	977,462.00	06	012000	06	120000-00000	N
					977,462.00					
06	120001-00000	FY20 DIRECTORS OFFICE								
		** Increase in SL Allocation **	06	012000	1,080,522.00	06	012000	06	120001-00000	N
					1,080,522.00					
06	120002-00000	FY20 ADMINISTRATIVE SERVICES								
		** Increase in SL Allocation **	06	012000	3,192,725.00	06	012000	06	120002-00000	N
					3,192,725.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC			Account
06	120006-00000	FY20 INFRASTRUCTURE SUPPORT							
		** Increase in SL Allocation **	06	012000	6,235,996.00	06	012000	06 120006-00000	N
06	121002	FY20 LONGEVITY							
		** Increase in SL Allocation **	06	012100	966,700.00	06	012100	06 121002	N
06	121003	FY20 STAFF BENEFITS							
		** Increase in SL Allocation **	06	012100	9,622,317.00	06	012100	06 121003	N
06	121007	FY20 WORKMENS COMP INSURANCE							
		** Increase in SL Allocation **	06	012100	120,000.00	06	012100	06 121007	N
06	121009-00000	FY20 PROGRAM DEVELOP R&G							
		** Increase in SL Allocation **	06	012100	178,606.00	06	012100	06 121009-00000	N
06	121011-00000	FY20 SAFETY & HEALTH R & G							
		** Increase in SL Allocation **	06	012100	67,214.00	06	012100	06 121011-00000	N
06	121012	FY20 ORP DIFF 1.19%							
		** Increase in SL Allocation **	06	012100	120,000.00	06	012100	06 121012	N
06	121017-00000	FY20 REP/NEW INITIATIVES							
		** Increase in SL Allocation **	06	012100	3,725,776.00	06	012100	06 121017-00000	N
06	121019-00000	FY20 UNALLOCATED FACULTY SALARY							
		** Increase in SL Allocation **	06	012100	673,701.00	06	012100	06 121019-00000	N
06	121020	FY20 ORP DIFF-SYSTEM SUPPL.1.31%							
		** Increase in SL Allocation **	06	012100	75,000.00	06	012100	06 121020	N
06	121028-00000	FY20 UNEMPLOYMENT COMP INS-ST							
		** Increase in SL Allocation **	06	012100	15,000.00	06	012100	06 121028-00000	N
06	121046	FY20 ACCRUED COMPENSABLE LEAVE-L							
		** Increase in SL Allocation **	06	012100	400,000.00	06	012100	06 121046	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	121200-00000	FY20 AG ECONOMICS R&G BASE ** Increase in SL Allocation **	06	012100	784,727.00 784,727.00	06	012100	06	121200-00000	N
06	121202-00000	FY20 AG ENGINEERING R&G ** Increase in SL Allocation **	06	012100	325,996.00 325,996.00	06	012100	06	121202-00000	N
06	121204-00000	FY20 ANIMAL SCIENCE R&G ** Increase in SL Allocation **	06	012100	825,182.00 825,182.00	06	012100	06	121204-00000	N
06	121206-00000	FY20 BIOCHEM-BIOPHY R&G ** Increase in SL Allocation **	06	012100	461,343.00 461,343.00	06	012100	06	121206-00000	N
06	121208-00000	FY20 ENTOMOLOGY R&G ** Increase in SL Allocation **	06	012100	759,851.00 759,851.00	06	012100	06	121208-00000	N
06	121209-00000	FY20 ECOSYSTEM SCIENCE & MGMT ** Increase in SL Allocation **	06	012100	459,891.00 459,891.00	06	012100	06	121209-00000	N
06	121212-00000	FY20 HORTICULTURE R&G ** Increase in SL Allocation **	06	012100	512,840.00 512,840.00	06	012100	06	121212-00000	N
06	121213-00000	FY20 NUTRITION & FOOD SCI R&G BA ** Increase in SL Allocation **	06	012100	156,888.00 156,888.00	06	012100	06	121213-00000	N
06	121214-00000	FY20 PLANT PATHOLOGY R&G ** Increase in SL Allocation **	06	012100	293,145.00 293,145.00	06	012100	06	121214-00000	N
06	121216-00000	FY20 POULTRY SCIENCE R&G ** Increase in SL Allocation **	06	012100	469,790.00 469,790.00	06	012100	06	121216-00000	N
06	121220-00000	FY20 REC. PARKS & TOURISM R&G ** Increase in SL Allocation **	06	012100	261,257.00 261,257.00	06	012100	06	121220-00000	N
06	121222-00000	FY20 SOIL & CROP R&G BASE ** Increase in SL Allocation **	06	012100	1,331,934.00 1,331,934.00	06	012100	06	121222-00000	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
06	121224-00000	FY20 WILDLIFE & FISHERIES R&G BA ** Increase in SL Allocation **	06	012100	326,354.00 326,354.00	06	012100	06	121224-00000	N
06	121259-00000	FY20 IPGB R & G ** Increase in SL Allocation **	06	012100	416,422.00 416,422.00	06	012100	06	121259-00000	N
06	121262-00000	FY20 INST-INFECTIOUS ANIMAL DISE ** Increase in SL Allocation **	06	012100	157,172.00 157,172.00	06	012100	06	121262-00000	N
06	121264-00000	FY20 AGRILIFE INFORMATION TECH ** Increase in SL Allocation **	06	012100	172,416.00 172,416.00	06	012100	06	121264-00000	N
06	121265-00000	FY20 INST OF RENEW NAT RESOUR R& ** Increase in SL Allocation **	06	012100	228,571.00 228,571.00	06	012100	06	121265-00000	N
06	121275-00000	FY20 TIGM R&G ** Increase in SL Allocation **	06	012100	532,559.00 532,559.00	06	012100	06	121275-00000	N
06	121276-00000	FY20 GENOMICS CORE R&G ** Increase in SL Allocation **	06	012100	758,178.00 758,178.00	06	012100	06	121276-00000	N
06	121277-00000	FY20 VEGATABLE & FRUIT IMPR CENT ** Increase in SL Allocation **	06	012100	130,000.00 130,000.00	06	012100	06	121277-00000	N
06	121281-00000	FY20 QUANTUM BIOPHOTONICS R&G ** Increase in SL Allocation **	06	012100	130,600.00 130,600.00	06	012100	06	121281-00000	N
06	121282-00000	FY20 IP ADMINISTRATION ** Increase in SL Allocation **	06	012100	341,559.00 341,559.00	06	012100	06	121282-00000	N
06	122000-00000	FY20 VET RES-GENERAL R&G ** Increase in SL Allocation **	06	012100	75,699.00 75,699.00	06	012100	06	122000-00000	N
06	122002-00000	FY20 VET INTEGRATIVE BIOSCIENCE ** Increase in SL Allocation **	06	012100	223,815.00 223,815.00	06	012100	06	122002-00000	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	122006-00000	FY20 VET PATHOBIOLOGY R&G BASE ** Increase in SL Allocation **	06	012100	978,213.00 978,213.00	06	012100	06	122006-00000	N
06	122008-00000	FY20 VET PHYS & PHARM R&G BASE ** Increase in SL Allocation **	06	012100	332,036.00 332,036.00	06	012100	06	122008-00000	N
06	122500-00000	FY20 WATER RESOURCES INST R&G ** Increase in SL Allocation **	06	012100	203,867.00 203,867.00	06	012100	06	122500-00000	N
06	122501-00000	FY20 AG COMMUNICATIONS R&G BASE ** Increase in SL Allocation **	06	012100	717,291.00 717,291.00	06	012100	06	122501-00000	N
06	122502-00000	FY20 FARM SERVICES R&G BASE ** Increase in SL Allocation **	06	012100	166,853.00 166,853.00	06	012100	06	122502-00000	N
06	122508-00000	FY20 AG COMM R&G-PUBLICATIONS ** Increase in SL Allocation **	06	012100	23,430.00 23,430.00	06	012100	06	122508-00000	N
06	122510-00000	FY20 INTERNATIONAL AG PROGRAM R ** Increase in SL Allocation **	06	012100	582,203.00 582,203.00	06	012100	06	122510-00000	N
06	123000-00000	FY20 AMARILLO R&G BASE ** Increase in SL Allocation **	06	012100	713,416.00 713,416.00	06	012100	06	123000-00000	N
06	123002-00000	FY20 BEAUMONT R&G BASE ** Increase in SL Allocation **	06	012100	729,737.00 729,737.00	06	012100	06	123002-00000	N
06	123004-00000	FY20 VERNON R&G BASE ** Increase in SL Allocation **	06	012100	551,474.00 551,474.00	06	012100	06	123004-00000	N
06	123006-00000	FY20 CORPUS CHRISTI R&G ** Increase in SL Allocation **	06	012100	654,667.00 654,667.00	06	012100	06	123006-00000	N
06	123007-00000	FY20 BEEVILLE R&G ** Increase in SL Allocation **	06	012100	205,124.00 205,124.00	06	012100	06	123007-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	123008-00000	FY20 DALLAS R&G BASE								
		** Increase in SL Allocation **	06	012100	667,383.00	06	012100	06	123008-00000	N
06	123010-00000	FY20 EL PASO R&G BASE								
		** Increase in SL Allocation **	06	012100	583,816.00	06	012100	06	123010-00000	N
06	123012-00000	FY20 LUBBOCK R&G BASE								
		** Increase in SL Allocation **	06	012100	1,292,166.00	06	012100	06	123012-00000	N
06	123014-00000	FY20 MCGREGOR R&G BASE								
		** Increase in SL Allocation **	06	012100	305,037.00	06	012100	06	123014-00000	N
06	123015-00000	FY20 OVERTON R&G BASE								
		** Increase in SL Allocation **	06	012100	621,503.00	06	012100	06	123015-00000	N
06	123017-00000	FY20 PRAIRIE VIEW R&G BASE								
		** Increase in SL Allocation **	06	012100	57,190.00	06	012100	06	123017-00000	N
06	123018-00000	FY20 STEPHENVILLE R&G BASE								
		** Increase in SL Allocation **	06	012100	682,502.00	06	012100	06	123018-00000	N
06	123020-00000	FY20 SAN ANGELO R&G BASE								
		** Increase in SL Allocation **	06	012100	531,492.00	06	012100	06	123020-00000	N
06	123022-00000	FY20 TEMPLE R&G BASE								
		** Increase in SL Allocation **	06	012100	779,818.00	06	012100	06	123022-00000	N
06	123024-00000	FY20 UVALDE R&G BASE								
		** Increase in SL Allocation **	06	012100	568,343.00	06	012100	06	123024-00000	N
06	123026-00000	FY20 WESLACO R&G BASE								
		** Increase in SL Allocation **	06	012100	1,000,225.00	06	012100	06	123026-00000	N
06	123801-00000	FY20 PECOS R&G BASE								
		** Increase in SL Allocation **	06	012100	176,055.00	06	012100	06	123801-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	123803-00000	FY20 SONORA R&G BASE ** Increase in SL Allocation **	06	012100	31,501.00 31,501.00	06	012100	06	123803-00000	N
06	124100-00000	FY20 LUBBOCK VITICULTURE RESEARC ** Increase in SL Allocation **	06	012100	36,338.00 36,338.00	06	012100	06	124100-00000	N
06	124182-00000	FY20 INVASIVE INSECT HOLDING ** Increase in SL Allocation **	06	012100	2,400,000.00 2,400,000.00	06	012100	06	124182-00000	N
06	124401-00000	FY20 ENTOMOLOGY-HONEY BEE RESEAR ** Increase in SL Allocation **	06	012100	45,329.00 45,329.00	06	012100	06	124401-00000	N
06	124410-00000	FY20 AIR QUALITY-DIRECTOR-REV S/ ** Increase in SL Allocation **	06	012100	455,712.00 455,712.00	06	012100	06	124410-00000	N
06	124500-00000	FY20 OFF CAMPUS INFRASTRUCTURE ** Increase in SL Allocation **	06	012100	592,658.00 592,658.00	06	012100	06	124500-00000	N
06	124501-00000	FY20 AMARILLO INFRASTRUCTURE-STA ** Increase in SL Allocation **	06	012100	285,076.00 285,076.00	06	012100	06	124501-00000	N
06	124502-00000	FY20 BEAUMONT INFRASTRUCTURE-STA ** Increase in SL Allocation **	06	012100	194,334.00 194,334.00	06	012100	06	124502-00000	N
06	124503-00000	FY20 VERNON INFRASTRUCTURE-STAT ** Increase in SL Allocation **	06	012100	205,794.00 205,794.00	06	012100	06	124503-00000	N
06	124504-00000	FY20 CORPUS INFRASTRUCTURE-STATE ** Increase in SL Allocation **	06	012100	268,195.00 268,195.00	06	012100	06	124504-00000	N
06	124505-00000	FY20 DALLAS INFRASTRUCTURE-STATE ** Increase in SL Allocation **	06	012100	200,762.00 200,762.00	06	012100	06	124505-00000	N
06	124506-00000	FY20 EL PASO INFRASTRUCTURE-STAT ** Increase in SL Allocation **	06	012100	118,023.00 118,023.00	06	012100	06	124506-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	124507-00000	FY20 LUBBOCK INFRASTRUCTURE-STAT ** Increase in SL Allocation **	06	012100	337,136.00 337,136.00	06	012100	06	124507-00000	N
06	124508-00000	FY20 MCGREGOR INFRASTRUCTURE-STA ** Increase in SL Allocation **	06	012100	69,604.00 69,604.00	06	012100	06	124508-00000	N
06	124509-00000	FY20 OVERTON INFRASTRUCTURE-STAT ** Increase in SL Allocation **	06	012100	144,644.00 144,644.00	06	012100	06	124509-00000	N
06	124510-00000	FY20 STEPHENVILLE INFRASTRUCTURE ** Increase in SL Allocation **	06	012100	101,453.00 101,453.00	06	012100	06	124510-00000	N
06	124511-00000	FY20 SAN ANGELO INFRASTRUCTURE-S ** Increase in SL Allocation **	06	012100	109,754.00 109,754.00	06	012100	06	124511-00000	N
06	124512-00000	FY20 TEMPLE INFRASTRUCTURE-STATE ** Increase in SL Allocation **	06	012100	97,915.00 97,915.00	06	012100	06	124512-00000	N
06	124513-00000	FY20 UVALDE INFRASTRUCTURE-STATE ** Increase in SL Allocation **	06	012100	157,429.00 157,429.00	06	012100	06	124513-00000	N
06	124514-00000	FY20 WESLACO INFRASTRUCTURE-STAT ** Increase in SL Allocation **	06	012100	437,159.00 437,159.00	06	012100	06	124514-00000	N
06	124515-00000	FY20 PECOS INFRASTRUCTURE-STATE ** Increase in SL Allocation **	06	012100	29,296.00 29,296.00	06	012100	06	124515-00000	N
06	124516-00000	FY20 SONORA INFRASTRUCTURE-STATE ** Increase in SL Allocation **	06	012100	45,411.00 45,411.00	06	012100	06	124516-00000	N
06	124517-00000	FY20 LA COPITA INFRASTRUCTURE-ST ** Increase in SL Allocation **	06	012100	10,000.00 10,000.00	06	012100	06	124517-00000	N
06	124730-00000	FY20 DIRECTOR'S OFFICE - CORP RE ** Increase in SL Allocation **	06	012100	633,646.00 633,646.00	06	012100	06	124730-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	
06	126100-00000	FY20 STATE MATCH HOLDING/SAL SAV ** Increase in SL Allocation **	06	012100	1,370,909.00 1,370,909.00	06	012100	06	126100-00000	N
06	126101-00000	FY20 AG ECONOMICS FEDERAL MATCH ** Increase in SL Allocation **	06	012100	304,771.00 304,771.00	06	012100	06	126101-00000	N
06	126103-00000	FY20 BIO & AG ENG-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	60,056.00 60,056.00	06	012100	06	126103-00000	N
06	126104-00000	FY20 ANIMAL SCIENCE-FEDERAL MATC ** Increase in SL Allocation **	06	012100	239,039.00 239,039.00	06	012100	06	126104-00000	N
06	126105-00000	FY20 BIO-BIO- FEDERAL MATCH ** Increase in SL Allocation **	06	012100	110,668.00 110,668.00	06	012100	06	126105-00000	N
06	126106-00000	FY20 ENTOMOLOGY-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	214,255.00 214,255.00	06	012100	06	126106-00000	N
06	126107-00000	FY20 ECOSYSTEM MGMT-FEDERAL MATC ** Increase in SL Allocation **	06	012100	87,131.00 87,131.00	06	012100	06	126107-00000	N
06	126108-00000	FY20 HORTICULTURE-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	208,583.00 208,583.00	06	012100	06	126108-00000	N
06	126109-00000	FY20 NUTRITION-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	21,581.00 21,581.00	06	012100	06	126109-00000	N
06	126110-00000	FY20 PLANT PATH-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	124,503.00 124,503.00	06	012100	06	126110-00000	N
06	126111-00000	FY20 POULTRY SCI-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	67,943.00 67,943.00	06	012100	06	126111-00000	N
06	126112-00000	FY20 REC & PARKS-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	29,782.00 29,782.00	06	012100	06	126112-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	126113-00000	FY20 SOIL & CROPS-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	171,583.00 171,583.00	06	012100	06	126113-00000	N
06	126114-00000	FY20 WILDLIFE & FISH-FEDERAL MAT ** Increase in SL Allocation **	06	012100	80,211.00 80,211.00	06	012100	06	126114-00000	N
06	126116-00000	FY20 VET PATH-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	111,721.00 111,721.00	06	012100	06	126116-00000	N
06	126117-00000	FY20 VET INTEGRATIVE-FEDERAL MAT ** Increase in SL Allocation **	06	012100	25,873.00 25,873.00	06	012100	06	126117-00000	N
06	126118-00000	FY20 VET PHYS/PHARM-FEDERAL MATC ** Increase in SL Allocation **	06	012100	55,368.00 55,368.00	06	012100	06	126118-00000	N
06	126119-00000	FY20 AMARILLO-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	476,538.00 476,538.00	06	012100	06	126119-00000	N
06	126120-00000	FY20 BEAUMONT-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	414,083.00 414,083.00	06	012100	06	126120-00000	N
06	126121-00000	FY20 CORPUS CHRISTI-FEDERAL MATC ** Increase in SL Allocation **	06	012100	175,631.00 175,631.00	06	012100	06	126121-00000	N
06	126122-00000	FY20 BEEVILLE-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	144,767.00 144,767.00	06	012100	06	126122-00000	N
06	126123-00000	FY20 DALLAS-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	146,915.00 146,915.00	06	012100	06	126123-00000	N
06	126124-00000	FY20 EL PASO-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	135,715.00 135,715.00	06	012100	06	126124-00000	N
06	126125-00000	FY20 LUBBOCK-FEDERAL MATCH ** Increase in SL Allocation **	06	012100	542,673.00 542,673.00	06	012100	06	126125-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	126126-00000	FY20 OVERTON-FEDERAL MATCH								
		** Increase in SL Allocation **	06	012100	415,751.00	06	012100	06	126126-00000	N
					415,751.00					
06	126127-00000	FY20 SAN ANGELO-FEDERAL MATCH								
		** Increase in SL Allocation **	06	012100	98,086.00	06	012100	06	126127-00000	N
					98,086.00					
06	126128-00000	FY20 SONORA-FEDERAL MATCH								
		** Increase in SL Allocation **	06	012100	109,090.00	06	012100	06	126128-00000	N
					109,090.00					
06	126129-00000	FY20 STEPHENVILLE-FEDERAL MATCH								
		** Increase in SL Allocation **	06	012100	152,613.00	06	012100	06	126129-00000	N
					152,613.00					
06	126130-00000	FY20 TEMPLE-FEDERAL MATCH								
		** Increase in SL Allocation **	06	012100	128,813.00	06	012100	06	126130-00000	N
					128,813.00					
06	126131-00000	FY20 UVALDE-FEDERAL MATCH								
		** Increase in SL Allocation **	06	012100	201,238.00	06	012100	06	126131-00000	N
					201,238.00					
06	126132-00000	FY20 VERNON-FEDERAL MATCH								
		** Increase in SL Allocation **	06	012100	471,237.00	06	012100	06	126132-00000	N
					471,237.00					
06	126133-00000	FY20 WESLACO-FEDERAL MATCH								
		** Increase in SL Allocation **	06	012100	383,899.00	06	012100	06	126133-00000	N
					383,899.00					
06	126137-00000	FY20 IPGB- FEDERAL MATCH								
		** Increase in SL Allocation **	06	012100	40,256.00	06	012100	06	126137-00000	N
					40,256.00					
06	128400	FY20 HATCH HOLDING/SALARY SAVING								
		** Increase in SL Allocation **	06	012184	2,221,174.00	06	012184	06	128400	N
					2,221,174.00					
06	128401-00000	FY20 AG ECONOMICS-HATCH								
		** Increase in SL Allocation **	06	012184	185,933.00	06	012184	06	128401-00000	N
					185,933.00					
06	128403-00000	FY20 BIO & AG ENGINEERING-HATCH								
		** Increase in SL Allocation **	06	012184	15,210.00	06	012184	06	128403-00000	N
					15,210.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	128404-00000	FY20 ANIMAL SCIENCE HATCH ** Increase in SL Allocation **	06	012184	190,806.00 190,806.00	06	012184	06	128404-00000	N
06	128405-00000	FY20 BIOCHEMISTRY-BIOPHYSICS HAT ** Increase in SL Allocation **	06	012184	111,686.00 111,686.00	06	012184	06	128405-00000	N
06	128406-00000	FY20 ENTOMOLOGY-HATCH ** Increase in SL Allocation **	06	012184	198,175.00 198,175.00	06	012184	06	128406-00000	N
06	128407-00000	FY20 ECOSYSTEM SCIENCE MGMT-HATC ** Increase in SL Allocation **	06	012184	56,728.00 56,728.00	06	012184	06	128407-00000	N
06	128408-00000	FY20 HORTICULTURE-HATCH ** Increase in SL Allocation **	06	012184	148,643.00 148,643.00	06	012184	06	128408-00000	N
06	128409-00000	FY20 NUTRITION/FOOD SCIENCE-HATC ** Increase in SL Allocation **	06	012184	22,202.00 22,202.00	06	012184	06	128409-00000	N
06	128410-00000	FY20 PLANT PATHOLOGY-HATCH ** Increase in SL Allocation **	06	012184	130,819.00 130,819.00	06	012184	06	128410-00000	N
06	128411-00000	FY20 POULTRY SCIENCE- HATCH ** Increase in SL Allocation **	06	012184	76,823.00 76,823.00	06	012184	06	128411-00000	N
06	128412-00000	FY20 RECREATION PARKS & TOUR-HATC ** Increase in SL Allocation **	06	012184	12,239.00 12,239.00	06	012184	06	128412-00000	N
06	128413-00000	FY20 SOIL AND CROP SCIENCE-HATCH ** Increase in SL Allocation **	06	012184	187,892.00 187,892.00	06	012184	06	128413-00000	N
06	128414-00000	FY20 WILDLIFE AND FISHERIES-HATC ** Increase in SL Allocation **	06	012184	98,019.00 98,019.00	06	012184	06	128414-00000	N
06	128416-00000	FY20 VET PATHO BIOLOGY-HATCH ** Increase in SL Allocation **	06	012184	120,168.00 120,168.00	06	012184	06	128416-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	CC		
06	128417-00000	FY20 VET INTEGRATIVE BIO-HATCH						
		** Increase in SL Allocation **	06	012184	25,519.00	06	012184	06 128417-00000 N
					25,519.00			
06	128418-00000	FY20 VET PHYS & PHARM-HATCH						
		** Increase in SL Allocation **	06	012184	53,501.00	06	012184	06 128418-00000 N
					53,501.00			
06	128419-00000	FY20 AMARILLO-HATCH						
		** Increase in SL Allocation **	06	012184	347,150.00	06	012184	06 128419-00000 N
					347,150.00			
06	128420-00000	FY20 BEAUMONT-HATCH						
		** Increase in SL Allocation **	06	012184	354,387.00	06	012184	06 128420-00000 N
					354,387.00			
06	128421-00000	FY20 CORPUS CHRISTI-HATCH						
		** Increase in SL Allocation **	06	012184	179,647.00	06	012184	06 128421-00000 N
					179,647.00			
06	128422-00000	FY20 BEEVILLE-HATCH						
		** Increase in SL Allocation **	06	012184	147,201.00	06	012184	06 128422-00000 N
					147,201.00			
06	128423-00000	FY20 DALLAS-HATCH						
		** Increase in SL Allocation **	06	012184	137,005.00	06	012184	06 128423-00000 N
					137,005.00			
06	128424-00000	FY20 EL PASO-HATCH						
		** Increase in SL Allocation **	06	012184	137,996.00	06	012184	06 128424-00000 N
					137,996.00			
06	128425-00000	FY20 LUBBOCK-HATCH						
		** Increase in SL Allocation **	06	012184	550,416.00	06	012184	06 128425-00000 N
					550,416.00			
06	128426-00000	FY20 OVERTON-HATCH						
		** Increase in SL Allocation **	06	012184	207,266.00	06	012184	06 128426-00000 N
					207,266.00			
06	128427-00000	FY20 SAN ANGELO-HATCH						
		** Increase in SL Allocation **	06	012184	99,736.00	06	012184	06 128427-00000 N
					99,736.00			
06	128428-00000	FY20 SONORA-HATCH						
		** Increase in SL Allocation **	06	012184	110,923.00	06	012184	06 128428-00000 N
					110,923.00			

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	CC		
06	128429-00000	FY20 STEPHENVILLE-HATCH						
		** Increase in SL Allocation **	06	012184	155,198.00	06	012184	06 128429-00000 N
					155,198.00			
06	128430-00000	FY20 TEMPLE-HATCH						
		** Increase in SL Allocation **	06	012184	143,785.00	06	012184	06 128430-00000 N
					143,785.00			
06	128431-00000	FY20 UVALDE-HATCH						
		** Increase in SL Allocation **	06	012184	183,179.00	06	012184	06 128431-00000 N
					183,179.00			
06	128432-00000	FY20 VERNON-HATCH						
		** Increase in SL Allocation **	06	012184	478,396.00	06	012184	06 128432-00000 N
					478,396.00			
06	128433-00000	FY20 WESLACO-HATCH						
		** Increase in SL Allocation **	06	012184	394,414.00	06	012184	06 128433-00000 N
					394,414.00			
06	128437-00000	FY20 IPGB-HATCH						
		** Increase in SL Allocation **	06	012184	49,202.00	06	012184	06 128437-00000 N
					49,202.00			
06	128500	FY20 HATCH MULTISTATE HOLDING/SA						
		** Increase in SL Allocation **	06	012185	941,680.00	06	012185	06 128500 N
					941,680.00			
06	128501-00000	FY20 AG ECONOMICS-HATCH MULTISTA						
		** Increase in SL Allocation **	06	012185	116,272.00	06	012185	06 128501-00000 N
					116,272.00			
06	128503-00000	FY20 AG ENGINEER-HATCH MULTISTAT						
		** Increase in SL Allocation **	06	012185	47,611.00	06	012185	06 128503-00000 N
					47,611.00			
06	128504-00000	FY20 ANIMAL SCIENCE-HATCH MULTIS						
		** Increase in SL Allocation **	06	012185	48,622.00	06	012185	06 128504-00000 N
					48,622.00			
06	128506-00000	FY20 ENTOMOLOGY-HATCH MULTISTATE						
		** Increase in SL Allocation **	06	012185	4,958.00	06	012185	06 128506-00000 N
					4,958.00			
06	128507-00000	FY20 ECOSYSTEM SCIENCE-MULTI STA						
		** Increase in SL Allocation **	06	012185	19,931.00	06	012185	06 128507-00000 N
					19,931.00			

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	128508-00000	FY20 HORTICULTURE-HATCH MULTISTA ** Increase in SL Allocation **	06	012185	86,295.00 86,295.00	06	012185	06	128508-00000	N
06	128511-00000	FY20 POULTRY SCIENCE-HATCH MULTI ** Increase in SL Allocation **	06	012185	3,927.00 3,927.00	06	012185	06	128511-00000	N
06	128512-00000	FY20 RECREATION & PARKS-HATCH MU ** Increase in SL Allocation **	06	012185	17,745.00 17,745.00	06	012185	06	128512-00000	N
06	128513-00000	FY20 SOIL & CROP SCI-HATCH MULTI ** Increase in SL Allocation **	06	012185	14,305.00 14,305.00	06	012185	06	128513-00000	N
06	128519-00000	FY20 AMARILLO-HATCH MULTISTATE ** Increase in SL Allocation **	06	012185	55,836.00 55,836.00	06	012185	06	128519-00000	N
06	128520-00000	FY20 BEAUMONT- HATCH MULTISTATE ** Increase in SL Allocation **	06	012185	65,553.00 65,553.00	06	012185	06	128520-00000	N
06	128523-00000	FY20 DALLAS-HATCH MULTISTATE ** Increase in SL Allocation **	06	012185	12,183.00 12,183.00	06	012185	06	128523-00000	N
06	128525-00000	FY20 LUBBOCK-HATCH MULTISTATE ** Increase in SL Allocation **	06	012185	13,496.00 13,496.00	06	012185	06	128525-00000	N
06	128526-00000	FY20 OVERTON-HATCH MULTISTATE ** Increase in SL Allocation **	06	012185	169,059.00 169,059.00	06	012185	06	128526-00000	N
06	128531-00000	FY20 UVALDE-HATCH MULTISTATE ** Increase in SL Allocation **	06	012185	21,376.00 21,376.00	06	012185	06	128531-00000	N
06	128800-00000	FY20 MCINTIRE STENNIS HOLDING ** Increase in SL Allocation **	06	012188	69,000.00 69,000.00	06	012188	06	128800-00000	N
06	128806-00000	F20 ENTOMOLOGY-MCINTIRE STENNIS ** Increase in SL Allocation **	06	012188	18,366.00 18,366.00	06	012188	06	128806-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	128807-00000	FY20 ECOSYSTEM MGMT-MCINTIRE STE ** Increase in SL Allocation **	06	012188	17,631.00 17,631.00	06	012188	06	128807-00000	N
06	128810-00000	FY20 PLPM MCINTIRE STENNIS ** Increase in SL Allocation **	06	012188	11,425.00 11,425.00	06	012188	06	128810-00000	N
06	128826-00000	FY20 OVER MCINTIRE STENNIS ** Increase in SL Allocation **	06	012188	42,850.00 42,850.00	06	012188	06	128826-00000	N
06	128836-00000	FY20 TAES MCINTIRE STENNIS ** Increase in SL Allocation **	06	012188	283,839.00 283,839.00	06	012188	06	128836-00000	N
06	129000-00000	FY20 DIRECTOR'S REGULATORY-FEED ** Increase in SL Allocation **	06	012900	137,931.00 137,931.00	06	012900	06	129000-00000	N
06	129001-00000	FY20 TAES PAYROLL REGULATORY-FEE ** Increase in SL Allocation **	06	012900	36,315.00 36,315.00	06	012900	06	129001-00000	N
06	129003-00000	FY20 FICA CONTRIBUTION REG-FEED ** Increase in SL Allocation **	06	012900	170,000.00 170,000.00	06	012900	06	129003-00000	N
06	129005-00000	FY20 UNEMP WORKMAN COMP INSUR-FE ** Increase in SL Allocation **	06	012900	7,000.00 7,000.00	06	012900	06	129005-00000	N
06	129006-00000	FY20 WORKMENS COMP INSURANCE FEE ** Increase in SL Allocation **	06	012900	9,000.00 9,000.00	06	012900	06	129006-00000	N
06	129007-00000	FY20 LONGEVITY REGULATORY FEED ** Increase in SL Allocation **	06	012900	96,640.00 96,640.00	06	012900	06	129007-00000	N
06	129009-00000	FY20 TRS/ORP FEED ** Increase in SL Allocation **	06	012900	163,000.00 163,000.00	06	012900	06	129009-00000	N
06	129010-00000	FY20 GIP FEED ** Increase in SL Allocation **	06	012900	375,000.00 375,000.00	06	012900	06	129010-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	CC		
06	129011-00000	FY18 OTSC FEED OPERATING ACCOUNT						
		** Increase in SL Allocation **	06	012900	3,515,114.00	06	012900	06 129011-00000 N
					3,515,114.00			
06	129012-00000	FY20 FOULBROOD INSPECTION						
		** Increase in SL Allocation **	06	012960	266,677.00	06	012960	06 129012-00000 N
					266,677.00			
06	129015-00000	FY18 OTSC FERTILIZER OPERATING						
		** Increase in SL Allocation **	06	012950	961,515.00	06	012950	06 129015-00000 N
					961,515.00			
06	129016-00000	FY18 FICA REG-FERTILIZER						
		** Increase in SL Allocation **	06	012950	42,000.00	06	012950	06 129016-00000 N
					42,000.00			
06	129018-00000	FY20 UCI REG FERTILIZER						
		** Increase in SL Allocation **	06	012950	2,000.00	06	012950	06 129018-00000 N
					2,000.00			
06	129019-00000	FY20 WCI REG FERTILIZER						
		** Increase in SL Allocation **	06	012950	2,000.00	06	012950	06 129019-00000 N
					2,000.00			
06	129020-00000	FY20 LONGEVITY REG-FERTILIZER						
		** Increase in SL Allocation **	06	012950	23,440.00	06	012950	06 129020-00000 N
					23,440.00			
06	129022-00000	FY20 DIRECTOR FERTILIZER						
		** Increase in SL Allocation **	06	012950	64,506.00	06	012950	06 129022-00000 N
					64,506.00			
06	129023-00000	FY20 TAES PAYROLL REG FERTILIZER						
		** Increase in SL Allocation **	06	012950	18,539.00	06	012950	06 129023-00000 N
					18,539.00			
06	129024-00000	FY20 GIP FERTILIZER						
		** Increase in SL Allocation **	06	012950	70,000.00	06	012950	06 129024-00000 N
					70,000.00			
06	129025-00000	FY20 TRS/ORP FERTILIZER						
		** Increase in SL Allocation **	06	012950	41,000.00	06	012950	06 129025-00000 N
					41,000.00			
06	140001-00000	INDIRECT COST						
		** Increase in SL Allocation **	06	014000	288,750.00	06	014000	06 140001-00000 N
					288,750.00			

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	291052	RESEARCH SUPPORT - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	11,204,400.00	06	292072	06	291052	N
06	292072	INDIRECT COST - BUDGET ONLY								
			06	029000	109,500.00-	06	292072	06	292100	N
			06	029000	127,500.00-	06	292072	06	292116	N
			06	029000	3,500.00-	06	292072	06	292130	N
			06	029000	1,800.00-	06	292072	06	292124	N
			06	029000	19,200.00-	06	292072	06	292120	N
			06	029000	27,000.00-	06	292072	06	292128	N
			06	029000	144,000.00-	06	292072	06	292121	N
			06	029000	106,500.00-	06	292072	06	292127	N
			06	029000	109,000.00-	06	292072	06	292118	N
			06	029000	348,000.00-	06	292072	06	292129	N
			06	029000	89,000.00-	06	292072	06	292122	N
			06	029000	23,000.00-	06	292072	06	292126	N
			06	029000	64,400.00-	06	292072	06	292101	N
			06	029000	274,000.00-	06	292072	06	292132	N
			06	029000	17,700.00-	06	292072	06	292142	N
			06	029000	41,000.00-	06	292072	06	292136	N
			06	029000	161,300.00-	06	292072	06	292137	N
			06	029000	95,000.00-	06	292072	06	292133	N
			06	029000	161,000.00-	06	292072	06	292141	N
			06	029000	60,000.00-	06	292072	06	292135	N
			06	029000	317,000.00-	06	292072	06	292139	N
			06	029000	107,200.00-	06	292072	06	292134	N
			06	029000	214,000.00-	06	292072	06	292140	N
			06	029000	11,204,400.00-	06	292072	06	291052	N
			06	029000	10,000.00-	06	292072	06	292147	N
			06	029000	146,300.00-	06	292072	06	292149	N
			06	029000	101,000.00-	06	292072	06	292148	N
			06	029000	7,800.00-	06	292072	06	292145	N
			06	029000	47,500.00-	06	292072	06	292143	N
			06	029000	7,700.00-	06	292072	06	292150	N
			06	029000	59,000.00-	06	292072	06	292102	N
			06	029000	241,000.00-	06	292072	06	292115	N
			06	029000	55,800.00-	06	292072	06	292107	N
			06	029000	33,000.00-	06	292072	06	292108	N
			06	029000	95,600.00-	06	292072	06	292103	N
			06	029000	286,000.00-	06	292072	06	292113	N
			06	029000	150,000.00-	06	292072	06	292105	N
			06	029000	186,000.00-	06	292072	06	292109	N
			06	029000	690,000.00-	06	292072	06	292104	N
			06	029000	58,300.00-	06	292072	06	292110	N
		** Decrease in SL Allocation **			16,000,000.00-					

TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	292100	AG ECONOMICS IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	109,500.00 109,500.00	06	292072	06	292100	N
06	292101	AG ENGR IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	64,400.00 64,400.00	06	292072	06	292101	N
06	292102	AMARILLO IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	59,000.00 59,000.00	06	292072	06	292102	N
06	292103	ANIMAL SCIENCE IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	95,600.00 95,600.00	06	292072	06	292103	N
06	292104	B & B IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	690,000.00 690,000.00	06	292072	06	292104	N
06	292105	B & B SACCHETTINI IDC - BUDGET ** Increase in SL Allocation **	06	029000	150,000.00 150,000.00	06	292072	06	292105	N
06	292107	BEAUMONT IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	55,800.00 55,800.00	06	292072	06	292107	N
06	292108	VERNON IDC - BUDGET ** Increase in SL Allocation **	06	029000	33,000.00 33,000.00	06	292072	06	292108	N
06	292109	COORD INTERNA PROG IDC - BUDGET ** Increase in SL Allocation **	06	029000	186,000.00 186,000.00	06	292072	06	292109	N
06	292110	CORPUS IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	58,300.00 58,300.00	06	292072	06	292110	N
06	292113	ENTOMOLOGY IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	286,000.00 286,000.00	06	292072	06	292113	N
06	292115	SOIL & CROP IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	241,000.00 241,000.00	06	292072	06	292115	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	292116	HORTICULTURE IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	127,500.00 127,500.00	06	292072	06	292116	N
06	292118	LUBBOCK - IDC BUDGET ** Increase in SL Allocation **	06	029000	109,000.00 109,000.00	06	292072	06	292118	N
06	292120	OVERTON IDC BUDGET ** Increase in SL Allocation **	06	029000	19,200.00 19,200.00	06	292072	06	292120	N
06	292121	PLANT PATH IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	144,000.00 144,000.00	06	292072	06	292121	N
06	292122	POULTRY SCIENCE IDC - BUDGET ONL ** Increase in SL Allocation **	06	029000	89,000.00 89,000.00	06	292072	06	292122	N
06	292124	SAN ANGELO IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	1,800.00 1,800.00	06	292072	06	292124	N
06	292126	STEPHENVILLE IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	23,000.00 23,000.00	06	292072	06	292126	N
06	292127	TEMPLE IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	106,500.00 106,500.00	06	292072	06	292127	N
06	292128	UVALDE IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	27,000.00 27,000.00	06	292072	06	292128	N
06	292129	VET INTEGRATIVE BIOSCI IDC-BUDGE ** Increase in SL Allocation **	06	029000	348,000.00 348,000.00	06	292072	06	292129	N
06	292130	VET LARGE ANIMAL - DESIGN IDC BU ** Increase in SL Allocation **	06	029000	3,500.00 3,500.00	06	292072	06	292130	N
06	292132	VET PATHOBIOLOGY IDC- BUDGET ONL ** Increase in SL Allocation **	06	029000	274,000.00 274,000.00	06	292072	06	292132	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	292133	VET P & P IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	95,000.00 95,000.00	06	292072	06	292133	N
06	292134	WESLACO IDC - BUDGET_ONLY ** Increase in SL Allocation **	06	029000	107,200.00 107,200.00	06	292072	06	292134	N
06	292135	WILDLIFE FISHERIES IDC - BUDGET ** Increase in SL Allocation **	06	029000	60,000.00 60,000.00	06	292072	06	292135	N
06	292136	DALLAS IDC BUDGET ** Increase in SL Allocation **	06	029000	41,000.00 41,000.00	06	292072	06	292136	N
06	292137	INST PLANT GEOMICS- IDC BUD ONLY ** Increase in SL Allocation **	06	029000	161,300.00 161,300.00	06	292072	06	292137	N
06	292139	NUTRITION & FOOD SCI - IDC BUDGE ** Increase in SL Allocation **	06	029000	317,000.00 317,000.00	06	292072	06	292139	N
06	292140	INST. RENEW. NAT. RES.-IDC BUDGE ** Increase in SL Allocation **	06	029000	214,000.00 214,000.00	06	292072	06	292140	N
06	292141	IIAD - IDC BUDGET ** Increase in SL Allocation **	06	029000	161,000.00 161,000.00	06	292072	06	292141	N
06	292142	AG LEADERSHIP, ED, COMM. IDC BUD ** Increase in SL Allocation **	06	029000	17,700.00 17,700.00	06	292072	06	292142	N
06	292143	EL PASO IDC BUDGET ** Increase in SL Allocation **	06	029000	47,500.00 47,500.00	06	292072	06	292143	N
06	292145	OFFICE OF STATE CHEMIST IDC BUDG ** Increase in SL Allocation **	06	029000	7,800.00 7,800.00	06	292072	06	292145	N
06	292147	REC & PARK IDC BUDGET ** Increase in SL Allocation **	06	029000	10,000.00 10,000.00	06	292072	06	292147	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
06	292148	TX WATER RESOURCE INST IDC BUDGE ** Increase in SL Allocation **	06	029000	101,000.00 101,000.00	06	292072	06	292148	N
06	292149	ECOSYSTEM SCI MGMT IDC BUDGET ** Increase in SL Allocation **	06	029000	146,300.00 146,300.00	06	292072	06	292149	N
06	292150	VET SMALL ANIMAL - DESIGN BUDG I ** Increase in SL Allocation **	06	029000	7,700.00 7,700.00	06	292072	06	292150	N
06	805000	PUF EQUIPMENT ALLO. BUDGET ONLY ** Increase in SL Allocation **	06	080500	3,300,000.00 3,300,000.00	06	020300	06	805000	N

CC	Account	Transaction Description	CC	Account	Amount	----- Actual Entry -----	----- From -----	----- To -----	Feed Mand
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100020-	FY18 REV S/L-GEN REV FOULBROOD	2	1
100021-	FY18 REVENUE S/L RECORD ADMIN G R	2	1
100022-	FY18 REVENUE S/L RESEARCH GR	2	1
100024-	FY18 REVENUE S/L-GR DEDICATED-AIR	2	1
100027-	FY18 REVENUE S/L STATE INSUR APPRO	2	1
100224-	FY20 REV S/L HATCH, CURR FED YEAR	2	1
100225-	FY20 REV S/L MRF FUNDS CURRENT FED	2	1
100228-	FY20 REV S/L MCSTENNIS CURRENT FED	2	1
100450-	REVENUE S/L, INDIRECT COST, FEDERAL	2	1
102300-	FY18 REV S/L REGULATORY FEED	2	1
102305-	FY18 REV S/L REG FERTILIZER	2	2
120000-00000	FY20 VICE CHANC.-AG R&G	2	2
120001-00000	FY20 DIRECTORS OFFICE	2	2
120002-00000	FY20 ADMINISTRATIVE SERVICES	2	2
120006-00000	FY20 INFRASTRUCTURE SUPPORT	2	2
121002-	FY20 LONGEVITY	2	2
121003-	FY20 STAFF BENEFITS	2	2
121007-	FY20 WORKMENS COMP INSURANCE	2	2
121009-00000	FY20 PROGRAM DEVELOP R&G	2	3
121011-00000	FY20 SAFETY & HEALTH R & G	2	3
121012-	FY20 ORP DIFF 1.19%	2	3
121017-00000	FY20 REP/NEW INITIATIVES	2	3
121019-00000	FY20 UNALLOCATED FACULTY SALARY	2	3
121020-	FY20 ORP DIFF-SYSTEM SUPPL.1.31%	2	3
121026-	FY20 BENEFITS PD BY ST-RS	2	3
121028-00000	FY20 UNEMPLOYMENT COMP INS-ST	2	3
121046-	FY20 ACCRUED COMPENSABLE LEAVE-LUM	2	4
121200-00000	FY20 AG ECONOMICS R&G BASE	2	4
121202-00000	FY20 AG ENGINEERING R&G	2	4
121204-00000	FY20 ANIMAL SCIENCE R&G	2	4
121206-00000	FY20 BIOCHEM-BIOPHY R&G	2	4
121208-00000	FY20 ENTOMOLOGY R&G	2	4
121209-00000	FY20 ECOSYSTEM SCIENCE & MGMT	2	4
121212-00000	FY20 HORTICULTURE R&G	2	5
121213-00000	FY20 NUTRITION & FOOD SCI R&G BASE	2	5
121214-00000	FY20 PLANT PATHOLOGY R&G	2	5
121216-00000	FY20 POULTRY SCIENCE R&G	2	5
121220-00000	FY20 REC. PARKS & TOURISM R&G	2	5
121222-00000	FY20 SOIL & CROP R&G BASE	2	5
121224-00000	FY20 WILDLIFE & FISHERIES R&G BASE	2	5
121259-00000	FY20 IPGB R & G	2	6
121262-00000	FY20 INST-INFECTIOUS ANIMAL DISEASE	2	6
121264-00000	FY20 AGRILIFE INFORMATION TECH	2	6
121265-00000	FY20 INST OF RENEW NAT RESOUR R&G	2	6
121275-00000	FY20 TIGM R&G	2	6
121276-00000	FY20 GENOMICS CORE R&G	2	6
121277-00000	FY20 VEGATABLE & FRUIT IMPR CENTER	2	6
121281-00000	FY20 QUANTUM BIOPHOTONICS R&G	2	6
121282-00000	FY20 IP ADMINISTRATION	2	6
122000-00000	FY20 VET RES-GENERAL R&G	2	7
122002-00000	FY20 VET INTEGRATIVE BIOSCIENCE R&G	2	7

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122006-00000	FY20 VET PATHOBIOLOGY R&G BASE	2	7
122008-00000	FY20 VET PHYS & PHARM R&G BASE	2	7
122500-00000	FY20 WATER RESOURCES INST R&G	2	7
122501-00000	FY20 AG COMMUNICATIONS R&G BASE	2	7
122502-00000	FY20 FARM SERVICES R&G BASE	2	7
122508-00000	FY20 AG COMM R&G-PUBLICATIONS	2	7
122510-00000	FY20 INTERNATIONAL AG PROGRAM R & G	2	8
123000-00000	FY20 AMARILLO R&G BASE	2	8
123002-00000	FY20 BEAUMONT R&G BASE	2	8
123004-00000	FY20 VERNON R&G BASE	2	8
123006-00000	FY20 CORPUS CHRISTI R&G	2	8
123007-00000	FY20 BEEVILLE R&G	2	8
123008-00000	FY20 DALLAS R&G BASE	2	8
123010-00000	FY20 EL PASO R&G BASE	2	9
123012-00000	FY20 LUBBOCK R&G BASE	2	9
123014-00000	FY20 MCGREGOR R&G BASE	2	9
123015-00000	FY20 OVERTON R&G BASE	2	9
123017-00000	FY20 PRAIRIE VIEW R&G BASE	2	9
123018-00000	FY20 STEPHENVILLE R&G BASE	2	9
123020-00000	FY20 SAN ANGELO R&G BASE	2	9
123022-00000	FY20 TEMPLE R&G BASE	2	10
123024-00000	FY20 UVALDE R&G BASE	2	10
123026-00000	FY20 WESLACO R&G BASE	2	10
123801-00000	FY20 PECOS R&G BASE	2	10
123803-00000	FY20 SONORA R&G BASE	2	10
124100-00000	FY20 LUBBOCK VITICULTURE RESEARCH	2	10
124182-00000	FY20 INVASIVE INSECT HOLDING	2	10
124401-00000	FY20 ENTOMOLOGY-HONEY BEE RESEARCH	2	11
124410-00000	FY20 AIR QUALITY-DIRECTOR-REV S/L	2	11
124500-00000	FY20 OFF CAMPUS INFRASTRUCTURE	2	11
124501-00000	FY20 AMARILLO INFRASTRUCTURE-STATE	2	11
124502-00000	FY20 BEAUMONT INFRASTRUCTURE-STATE	2	11
124503-00000	FY20 VERNON INFRASTRUCTURE-STATE	2	11
124504-00000	FY20 CORPUS INFRASTRUCTURE-STATE	2	11
124505-00000	FY20 DALLAS INFRASTRUCTURE-STATE	2	11
124506-00000	FY20 EL PASO INFRASTRUCTURE-STATE	2	12
124507-00000	FY20 LUBBOCK INFRASTRUCTURE-STATE	2	12
124508-00000	FY20 MCGREGOR INFRASTRUCTURE-STATE	2	12
124509-00000	FY20 OVERTON INFRASTRUCTURE-STATE	2	12
124510-00000	FY20 STEPHENVILLE INFRASTRUCTURE	2	12
124511-00000	FY20 SAN ANGELO INFRASTRUCTURE-ST	2	12
124512-00000	FY20 TEMPLE INFRASTRUCTURE-STATE	2	12
124513-00000	FY20 UVALDE INFRASTRUCTURE-STATE	2	12
124514-00000	FY20 WESLACO INFRASTRUCTURE-STATE	2	13
124515-00000	FY20 PECOS INFRASTRUCTURE-STATE	2	13
124516-00000	FY20 SONORA INFRASTRUCTURE-STATE	2	13
124517-00000	FY20 LA COPITA INFRASTRUCTURE-STATE	2	13
124730-00000	FY20 DIRECTOR'S OFFICE - CORP REL	2	13
126100-00000	FY20 STATE MATCH HOLDING/SAL SAV	2	13
126101-00000	FY20 AG ECONOMICS FEDERAL MATCH	2	13
126103-00000	FY20 BIO & AG ENG-FEDERAL MATCH	2	13

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126106-00000	FY20 ENTOMOLOGY-FEDERAL MATCH	2	14
126107-00000	FY20 ECOSYSTEM MGMT-FEDERAL MATCH	2	14
126108-00000	FY20 HORTICULTURE-FEDERAL MATCH	2	14
126109-00000	FY20 NUTRITION-FEDERAL MATCH	2	14
126110-00000	FY20 PLANT PATH-FEDERAL MATCH	2	14
126111-00000	FY20 POULTRY SCI-FEDERAL MATCH	2	14
126112-00000	FY20 REC & PARKS-FEDERAL MATCH	2	14
126113-00000	FY20 SOIL & CROPS-FEDERAL MATCH	2	15
126114-00000	FY20 WILDLIFE & FISH-FEDERAL MATCH	2	15
126116-00000	FY20 VET PATH-FEDERAL MATCH	2	15
126117-00000	FY20 VET INTEGRATIVE-FEDERAL MATCH	2	15
126118-00000	FY20 VET PHYS/PHARM-FEDERAL MATCH	2	15
126119-00000	FY20 AMARILLO-FEDERAL MATCH	2	15
126120-00000	FY20 BEAUMONT-FEDERAL MATCH	2	15
126121-00000	FY20 CORPUS CHRISTI-FEDERAL MATCH	2	15
126122-00000	FY20 BEEVILLE-FEDERAL MATCH	2	15
126123-00000	FY20 DALLAS-FEDERAL MATCH	2	16
126124-00000	FY20 EL PASO-FEDERAL MATCH	2	16
126125-00000	FY20 LUBBOCK-FEDERAL MATCH	2	16
126126-00000	FY20 OVERTON-FEDERAL MATCH	2	16
126127-00000	FY20 SAN ANGELO-FEDERAL MATCH	2	16
126128-00000	FY20 SONORA-FEDERAL MATCH	2	16
126129-00000	FY20 STEPHENVILLE-FEDERAL MATCH	2	16
126130-00000	FY20 TEMPLE-FEDERAL MATCH	2	16
126131-00000	FY20 UVALDE-FEDERAL MATCH	2	17
126132-00000	FY20 VERNON-FEDERAL MATCH	2	17
126133-00000	FY20 WESLACO-FEDERAL MATCH	2	17
126137-00000	FY20 IPGB- FEDERAL MATCH	2	17
128400-	FY20 HATCH HOLDING/SALARY SAVING	2	17
128401-00000	FY20 AG ECONOMICS-HATCH	2	17
128403-00000	FY20 BIO & AG ENGINEERING-HATCH	2	17
128404-00000	FY20 ANIMAL SCIENCE HATCH	2	17
128405-00000	FY20 BIOCHEMISTRY-BIOPHYSICS HATCH	2	18
128406-00000	FY20 ENTOMOLOGY-HATCH	2	18
128407-00000	FY20 ECOSYSTEM SCIENCE MGMT-HATCH	2	18
128408-00000	FY20 HORTICULTURE-HATCH	2	18
128409-00000	FY20 NUTRITION/FOOD SCIENCE-HATCH	2	18
128410-00000	FY20 PLANT PATHOLOGY-HATCH	2	18
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128412-00000	FY20 RECREATION PARKS & TOUR-HATCH	2	18
128413-00000	FY20 SOIL AND CROP SCIENCE-HATCH	2	18
128414-00000	FY20 WILDLIFE AND FISHERIES-HATCH	2	18
128416-00000	FY20 VET PATHOBIOLOGY-HATCH	2	19
128417-00000	FY20 VET INTEGRATIVE BIO-HATCH	2	19
128418-00000	FY20 VET PHYS & PHARM-HATCH	2	19
128419-00000	FY20 AMARILLO-HATCH	2	19
128420-00000	FY20 BEAUMONT-HATCH	2	19
128421-00000	FY20 CORPUS CHRISTI-HATCH	2	19
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128426-00000	FY20 OVERTON-HATCH	2	20
128427-00000	FY20 SAN ANGELO-HATCH	2	20
128428-00000	FY20 SONORA-HATCH	2	20
128429-00000	FY20 STEPHENVILLE-HATCH	2	20
128430-00000	FY20 TEMPLE-HATCH	2	20
128431-00000	FY20 UVALDE-HATCH	2	20
128432-00000	FY20 VERNON-HATCH	2	21
128433-00000	FY20 WESLACO-HATCH	2	21
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128503-00000	FY20 AG ENGINEER-HATCH MULTISTATE	2	21
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128506-00000	FY20 ENTOMOLOGY-HATCH MULTISTATE	2	21
128507-00000	FY20 ECOSYSTEM SCIENCE-MULTI STATE	2	21
128508-00000	FY20 HORTICULTURE-HATCH MULTISTATE	2	22
128511-00000	FY20 POULTRY SCIENCE-HATCH MULTISTA	2	22
128512-00000	FY20 RECREATION & PARKS-HATCH MULTI	2	22
128513-00000	FY20 SOIL & CROP SCI-HATCH MULTISTA	2	22
128519-00000	FY20 AMARILLO-HATCH MULTISTATE	2	22
128520-00000	FY20 BEAUMONT- HATCH MULTISTATE	2	22
128523-00000	FY20 DALLAS-HATCH MULTISTATE	2	22
128525-00000	FY20 LUBBOCK-HATCH MULTISTATE	2	22
128526-00000	FY20 OVERTON-HATCH MULTISTATE	2	22
128531-00000	FY20 UVALDE-HATCH MULTISTATE	2	23
128800-00000	FY20 MCINTIRE STENNIS HOLDING	2	23
128806-00000	F20 ENTOMOLOGY-MCINTIRE STENNIS	2	23
128807-00000	FY20 ECOSYSTEM MGMT-MCINTIRE STENNI	2	23
128810-00000	FY20 PLPM MCINTIRE STENNIS	2	23
128826-00000	FY20 OVER MCINTIRE STENNIS	2	23
128836-00000	FY20 TAES MCINTIRE STENNIS	2	23
129000-00000	FY20 DIRECTOR'S REGULATORY-FEED	2	23
129001-00000	FY20 TAES PAYROLL REGULATORY-FEED	2	23
129003-00000	FY20 FICA CONTRIBUTION REG-FEED	2	24
129005-00000	FY20 UNEMP WORKMAN COMP INSUR-FEED	2	24
129006-00000	FY20 WORKMENS COMP INSURANCE FEED	2	24
129007-00000	FY20 LONGEVITY REGULATORY FEED	2	24
129009-00000	FY20 TRS/ORP FEED	2	24
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129015-00000	FY18 OTSC FERTILIZER OPERATING	2	24
129016-00000	FY18 FICA REG-FERTILIZER	2	25
129018-00000	FY20 UCI REG FERTILIZER	2	25
129019-00000	FY20 WCI REG FERTILIZER	2	25
129020-00000	FY20 LONGEVITY REG-FERTILIZER	2	25
129022-00000	FY20 DIRECTOR FERTILIZER	2	25
129023-00000	FY20 TAES PAYROLL REG FERTILIZER	2	25

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129025-00000	FY20 TRS/ORP FERTILIZER	2	25
131012-00000	AG ECONOMICS SALES	2	25
131017-00000	HORTICULTURE SALES	2	26
131022-00000	WILDLIFE & FISHERIES SALES	2	26
132002-00000	BEAUMONT SALES	2	26
132004-00000	VERNON SALES	2	26
132008-00000	CORPUS CHRISTI SALES	2	26
132009-00000	BEEVILLE SALES	2	26
132010-00000	DALLAS SALES	2	26
132011-00000	EL PASO SALES	2	27
132012-00000	LUBBOCK SALES	2	27
132015-00000	OVERTON SALES	2	27
132017-00000	STEPHENVILLE SALES	2	27
132019-00000	SAN ANGELO SALES	2	27
132022-00000	UVALDE SALES	2	27
132024-00000	WESLACO SALES	2	28
133002-00000	TRANS PECOS SALES	2	28
133003-00000	SONORA SALES	2	28
140001-00000	INDIRECT COST	2	28
210000-00000	DESIGNATED - INTEREST	3	1
270024-00000	UVALDE-EFS-EQUIP/FACILITIES SERVICE	4	1
270025-00000	UVALDE-LCS-LAND & CROP SERVICE CTR	4	1
270030-	UNEMPLOYMENT COMP INS RESERVE-LOCAL	4	1
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM	4	1
270070-00000	AIT-CENTRALIZED WORKSTATION PROGRAM	4	1
270080-00000	IPGB - BORLAUG GROWTH CHAMBERS	4	1
270081-00000	PLPM-SYNTHETIC/SYSTEMS BIOL INN HUB	4	1
270082-00000	GENO - GENOMICS SEQUENCING LAB	4	2
291051-	RESEARCH ADMINISTRATION	3	1
291052-	RESEARCH SUPPORT - BUDGET ONLY	3	1
292069-	LIVESTOCK REVOLVING	4	2
292070-	INTEREST	3	1
292072-	INDIRECT COST - BUDGET ONLY	3	1
292100-	AG ECONOMICS IDC - BUDGET ONLY	3	1
292101-	AG ENGR IDC - BUDGET ONLY	3	2
292102-	AMARILLO IDC - BUDGET ONLY	3	2
292103-	ANIMAL SCIENCE IDC - BUDGET ONLY	3	2
292104-	B & B IDC - BUDGET ONLY	3	2
292105-	B & B SACCHETTINI IDC - BUDGET	3	3
292107-	BEAUMONT IDC - BUDGET ONLY	3	3
292108-	VERNON IDC - BUDGET	3	3
292109-	COORD INTERNA PROG IDC - BUDGET	3	3
292110-	CORPUS IDC - BUDGET ONLY	3	3
292113-	ENTOMOLOGY IDC - BUDGET ONLY	3	4
292115-	SOIL & CROP IDC - BUDGET ONLY	3	4
292116-	HORTICULTURE IDC - BUDGET ONLY	3	4
292118-	LUBBOCK - IDC BUDGET	3	4
292120-	OVERTON IDC BUDGET	3	4
292121-	PLANT PATH IDC - BUDGET ONLY	3	5
292122-	POULTRY SCIENCE IDC - BUDGET ONLY	3	5

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292126-	STEPHENVILLE IDC - BUDGET ONLY	3	5
292127-	TEMPLE IDC - BUDGET ONLY	3	5
292128-	UVALDE IDC - BUDGET ONLY	3	5
292129-	VET INTEGRATIVE BIOSCI IDC-BUDGET	3	6
292130-	VET LARGE ANIMAL - DESIGN IDC BUD	3	6
292132-	VET PATHOBIOLOGY IDC- BUDGET ONLY	3	6
292133-	VET P & P IDC - BUDGET ONLY	3	6
292134-	WESLACO IDC - BUDGET ONLY	3	6
292135-	WILDLIFE FISHERIES IDC - BUDGET	3	7
292136-	DALLAS IDC BUDGET	3	7
292137-	INST PLANT GEOMICS- IDC BUD ONLY	3	7
292139-	NUTRITION & FOOD SCI - IDC BUDGET	3	7
292140-	INST. RENEW. NAT. RES.-IDC BUDGET	3	7
292141-	IIAD - IDC BUDGET	3	7
292142-	AG LEADERSHIP, ED, COMM. IDC BUDGET	3	8
292143-	EL PASO IDC BUDGET	3	8
292144-	MCGREGOR IDC BUDGET	3	8
292145-	OFFICE OF STATE CHEMIST IDC BUDGET	3	8
292147-	REC & PARK IDC BUDGET	3	8
292148-	TX WATER RESOURCE INST IDC BUDGET	3	8
292149-	ECOSYSTEM SCI MGMT IDC BUDGET	3	8
292150-	VET SMALL ANIMAL - DESIGN BUDG IDC	3	8
293001-	AGRIC COMMUNICATION-BUDGET	3	9
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