



TEXAS A&M

FOREST SERVICE

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2020

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TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Statement of Changes in Fund Balance - Board Approved

| Description | ----- Current Funds ----- | | | | Plant Funds | Total |
|--|---------------------------|------------------|--------------------------|------------------|----------------|-------------------|
| | Functional and General | Designated | Auxiliary Enterprises | Restricted | | |
| Revenues | | | | | | |
| State Approp - General Revenue | 11,035,217 | | | | | 11,035,217 |
| State Approp - Benefits Pd by St | 2,008,961 | | | | | 2,008,961 |
| State Approp - Other | 25,744,450 | | | | | 25,744,450 |
| Contracts and Grants | 3,781,058 | 907,331 | | 2,908,701 | | 7,597,090 |
| Sales and Services | 746,981 | 855,693 | | 407,737 | | 2,010,411 |
| Investment Income | 150,000 | 249,554 | | 9,000 | | 408,554 |
| Other Operating Income | 24,769,048 | | | | | 24,769,048 |
| Total Revenue | 68,235,715 | 2,012,578 | | 3,325,438 | | 73,573,731 |
| Expenses | | | | | | |
| Salaries - Non-Faculty | 22,840,589 | 353,456 | | 555,507 | | 23,749,552 |
| Wages | 969,543 | 33,050 | | 37,000 | | 1,039,593 |
| Benefits | 8,672,127 | 114,540 | | 165,020 | | 8,951,687 |
| Utilities | 310,694 | 15,500 | | | | 326,194 |
| Operations and Maintenance | 30,951,898 | 1,452,692 | | 2,566,681 | | 34,971,271 |
| Equipment (Capitalized) | 4,616,404 | | | | | 4,616,404 |
| Other Non-Operating Expense | 3,792 | 43,340 | | 1,230 | | 48,362 |
| Total Expense(Less Service Depts) | 68,365,047 | 2,012,578 | | 3,325,438 | | 73,703,063 |
| Net Service Departments | | | | | | |
| Total Expense | 68,365,047 | 2,012,578 | | 3,325,438 | | 73,703,063 |
| Transfers | | | | | | |
| Retirement of Indebtedness | | | | | | |
| Other Transfers | 139,000 | | | | 200,000 | 339,000 |
| Total Transfers | 139,000 | | | | 200,000 | 339,000 |
| Net Change in Fund Balance | 9,668 | | | | 200,000 | 209,668 |

TEXAS A&M FOREST SERVICE
FY 2020 Operating Budget
Statement of Changes in Fund Balance - Board Approved

| Description | ----- Current Funds ----- | | | | Plant Funds | Total |
|-------------|---------------------------|------------|--------------------------|------------|----------------|-------|
| | Functional and General | Designated | Auxiliary Enterprises | Restricted | | |

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| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|--|-------------------|------------|-----------------|--------------|---------------------|----------------|
| 100201 | STATE APPROPRIATIONS - FUND 0001 Revenue | | | | | | |
| | State Approp - Gene | | 11,035,217 | | | | |
| | Account Total | 0 | 11,035,217 | 11,035,217- | 0 | 0 | 0 |
| 100203 | OASI BENEFIT APPN - FUND 0001 Revenue | | | | | | |
| | State Approp - Bene | | 303,307 | | | | |
| | Account Total | 0 | 303,307 | 303,307- | 0 | 0 | 0 |
| 100211 | GIP BENEFIT APPN - FUND 0001 Revenue | | | | | | |
| | State Approp - Bene | | 1,370,809 | | | | |
| | Account Total | 0 | 1,370,809 | 1,370,809- | 0 | 0 | 0 |
| 110501 | DIRECTOR'S OFFICE Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 54,973 | | |
| | Account Total | 0 | 0 | 54,973 | 54,973 | 0 | 0 |
| 110507 | FINANCE & ADMIN Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 12,652 | | |
| | Account Total | 0 | 0 | 12,652 | 12,652 | 0 | 0 |
| 110511 | BUDGETS & ACCOUNTING DEPT - FD 0001 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 29,093 | | |
| | Account Total | 0 | 0 | 29,093 | 29,093 | 0 | 0 |
| 110512 | SYSTEM ASSESSMENTS-ADMIN FD 0001 Expense | | | | | | |
| | Operations and Maintenance | | | | 44,991 | | |
| | Account Total | 0 | 0 | 44,991 | 44,991 | 0 | 0 |
| 110514 | INFRASTRUCTURE SUPP - BRAZOS CO Expense | | | | | | |
| | Operations and Maintenance | | | | 271,970 | | |
| | Account Total | 0 | 0 | 271,970 | 271,970 | 0 | 0 |
| 110515 | TFS HEADQUARTERS BUILDING EXPENSES Expense | | | | | | |
| | Operations and Maintenance | | | | 30,000 | | |
| | Account Total | 0 | 0 | 30,000 | 30,000 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|--|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 110522 | BENEFITS - INSTIT SUPPORT - FD 0001 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 3,000 | | |
| | Benefits | | | | 28,053 | | |
| | Account Total | 0 | 0 | 31,053 | 31,053 | 0 | 0 |
| 110523-00000 | BENEFITS - PUBLIC SERVICE - FD 0001 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 120,000 | | |
| | Wages | | | | 50,000 | | |
| | Benefits | | | | 1,263,470 | | |
| | Account Total | 0 | 0 | 1,433,470 | 1,433,470 | 0 | 0 |
| 110524 | BENEFITS - O&M OF PLANT - FD 0001 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 3,600 | | |
| | Benefits | | | | 23,618 | | |
| | Account Total | 0 | 0 | 27,218 | 27,218 | 0 | 0 |
| 110525 | BENEFITS-RETIREE - PUB SERV-FD 0001 Expense | | | | | | |
| | Benefits | | | | 532,606 | | |
| | Account Total | 0 | 0 | 532,606 | 532,606 | 0 | 0 |
| 110526 | BENEFITS - RESEARCH - FD 0001 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 6,500 | | |
| | Benefits | | | | 92,947 | | |
| | Account Total | 0 | 0 | 99,447 | 99,447 | 0 | 0 |
| 110531 | PURCHASING DEPARTMENT Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 30,567 | | |
| | Account Total | 0 | 0 | 30,567 | 30,567 | 0 | 0 |
| 110552 | COMMUNICATIONS Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 17,500 | | |
| | Account Total | 0 | 0 | 17,500 | 17,500 | 0 | 0 |
| 110561 | ENVIRONMENTAL HEALTH & SAFETY Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 11,094 | | |
| | Account Total | 0 | 0 | 11,094 | 11,094 | 0 | 0 |
| 110571 | EMPLOYEE DEVELOPMENT Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 53,100 | | |
| | Account Total | 0 | 0 | 53,100 | 53,100 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|---|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 112003 | LARGE EQUIPMENT REPAIR - FUND 0001 Expense | | | | | | |
| | Operations and Maintenance | | | | 250,000 | | |
| | Account Total | 0 | 0 | 250,000 | 250,000 | 0 | 0 |
| 112006 | SYSTEM ASSESSMENTS-FRP FD 0001 Expense | | | | | | |
| | Operations and Maintenance | | | | 22,324 | | |
| | Account Total | 0 | 0 | 22,324 | 22,324 | 0 | 0 |
| 112013 | EQUIPMENT PURCHASES TWPP - FD 0001 Expense | | | | | | |
| | Equipment (Capitalized) | | | | 2,461,511 | | |
| | Account Total | 0 | 0 | 2,461,511 | 2,461,511 | 0 | 0 |
| 112016 | RURAL BORDER COUNTY EMERGENCY SVCS Expense | | | | | | |
| | Operations and Maintenance | | | | 100,000 | | |
| | Account Total | 0 | 0 | 100,000 | 100,000 | 0 | 0 |
| 112160 | IRD - FIELD DELIVERY - FD PROGRAMS Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 70,000 | | |
| | Account Total | 0 | 0 | 70,000 | 70,000 | 0 | 0 |
| 112175-00123 | TASK FORCE - SB1 - FUND 0001 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 111,082 | | |
| | Operations and Maintenance | | | | 355 | | |
| | Account Total | 0 | 0 | 111,437 | 111,437 | 0 | 0 |
| 112175-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 2,924 | | |
| | Account Total | 0 | 0 | 2,924 | 2,924 | 0 | 0 |
| 112176-00123 | TASK FORCE - WB1 - FUND 0001 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 124,967 | | |
| | Operations and Maintenance | | | | 469 | | |
| | Account Total | 0 | 0 | 125,436 | 125,436 | 0 | 0 |
| 112176-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 6,941 | | |
| | Account Total | 0 | 0 | 6,941 | 6,941 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 112178-00090 | HUMBLE - SC BRANCH TWPP - FD 0001 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 72,200 | | |
| | Operations and Maintenance | | | | 332 | | |
| | Account Total | 0 | 0 | 72,532 | 72,532 | 0 | 0 |
| 112178-00123 | TASK FORCE - SCB1 - FUND 0001 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 110,864 | | |
| | Operations and Maintenance | | | | 377 | | |
| | Account Total | 0 | 0 | 111,241 | 111,241 | 0 | 0 |
| 112178-97730 | M-S P/R-PROG TO AID FOREST MGMT | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 4,818 | | |
| | Account Total | 0 | 0 | 4,818 | 4,818 | 0 | 0 |
| 112182 | HANDCREW-SUPPORT | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 25,000 | | |
| | Account Total | 0 | 0 | 25,000 | 25,000 | 0 | 0 |
| 112183 | RESPONSE OPERATIONS TWPP -FUND 0001 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 32,322 | | |
| | Operations and Maintenance | | | | 50,074 | | |
| | Account Total | 0 | 0 | 82,396 | 82,396 | 0 | 0 |
| 112184-00000 | MITIGATION PROJ SUPPORT - FUND 0001 | | | | | | |
| | Expense | | | | | | |
| | Wages | | | | 15,000 | | |
| | Operations and Maintenance | | | | 60,000 | | |
| | Account Total | 0 | 0 | 75,000 | 75,000 | 0 | 0 |
| 112186-00113 | ADMIN - SOC TWPP - FUND 0001 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 64,000 | | |
| | Account Total | 0 | 0 | 64,000 | 64,000 | 0 | 0 |
| 112187 | LOGISTICS TWPP - FUND 0001 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 74,792 | | |
| | Utilities | | | | 5,000 | | |
| | Operations and Maintenance | | | | 64,896 | | |
| | Account Total | 0 | 0 | 144,688 | 144,688 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|---|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 112188 | RADIO PURCH & REPLACE - FUND 0001 Expense | | | | | | |
| | Operations and Maintenance | | | | 100,000 | | |
| | Equipment (Capitalized) | | | | 50,000 | | |
| | Account Total | 0 | 0 | 150,000 | 150,000 | 0 | 0 |
| 114111 | FACILITIES Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 66,691 | | |
| | Wages | | | | 10,000 | | |
| | Operations and Maintenance | | | | 47,685 | | |
| | Account Total | 0 | 0 | 124,376 | 124,376 | 0 | 0 |
| 114112 | FACILITIES - SEASONALS Expense | | | | | | |
| | Wages | | | | 27,000 | | |
| | Account Total | 0 | 0 | 27,000 | 27,000 | 0 | 0 |
| 115001-00000 | FOREST RESOURCE DEVELOPMENT Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 162,124 | | |
| | Wages | | | | 15,000 | | |
| | Operations and Maintenance | | | | 11,237 | | |
| | Account Total | 0 | 0 | 188,361 | 188,361 | 0 | 0 |
| 115002 | FRD COMMUNICATIONS Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 38,000 | | |
| | Account Total | 0 | 0 | 38,000 | 38,000 | 0 | 0 |
| 115003 | CONSERVATION EDUCATION Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 45,069 | | |
| | Operations and Maintenance | | | | 166 | | |
| | Account Total | 0 | 0 | 45,235 | 45,235 | 0 | 0 |
| 115004 | FOREST RESOURCE DEVELOPMENT Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 16,900 | | |
| | Account Total | 0 | 0 | 16,900 | 16,900 | 0 | 0 |
| 115005 | SUPERVISOR DEVELOPMENT PROGRAM-FRD Expense | | | | | | |
| | Operations and Maintenance | | | | 5,000 | | |
| | Account Total | 0 | 0 | 5,000 | 5,000 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 115006 | SYSTEM ASSESSMENTS-FRD FD 0001 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 169,625 | | |
| | Account Total | 0 | 0 | 169,625 | 169,625 | 0 | 0 |
| 115007 | IR SUPPORT-FRD - FD 0001 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 202,824 | | |
| | Account Total | 0 | 0 | 202,824 | 202,824 | 0 | 0 |
| 115014-97700 | M-S MATCH-PONDEROSA PINE-DAVIS MTS | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 10,000 | | |
| | Account Total | 0 | 0 | 10,000 | 10,000 | 0 | 0 |
| 115014-97710 | M-S MATCH-WOODLAND ECOSYSTEMS (FIA) | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 30,000 | | |
| | Account Total | 0 | 0 | 30,000 | 30,000 | 0 | 0 |
| 115014-97720 | M-S MATCH-ECOLOGY FORESTED WINDBRKS | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 40,000 | | |
| | Account Total | 0 | 0 | 40,000 | 40,000 | 0 | 0 |
| 115014-97730 | M-S MATCH-PROG TO AID FOREST MGMT | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 25,000 | | |
| | Account Total | 0 | 0 | 25,000 | 25,000 | 0 | 0 |
| 115031-00000 | PINE TREE IMPROVEMENT | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 25,484 | | |
| | Utilities | | | | 2,500 | | |
| | Operations and Maintenance | | | | 28,608 | | |
| | Account Total | 0 | 0 | 56,592 | 56,592 | 0 | 0 |
| 115032-00000 | HARDWOOD TREE IMPROVEMENT | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 53,151 | | |
| | Operations and Maintenance | | | | 5,802 | | |
| | Account Total | 0 | 0 | 58,953 | 58,953 | 0 | 0 |
| 115032-43152 | HURRICANE MATCH-STEWARDSHIP | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 13,026 | | |
| | Account Total | 0 | 0 | 13,026 | 13,026 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-----------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 115033-00000 | MAGNOLIA SPRINGS SEED ORCHARD | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 127,195 | | |
| | Wages | | | | 15,000 | | |
| | Utilities | | | | 5,200 | | |
| | Operations and Maintenance | | | | 111,280 | | |
| | Account Total | 0 | 0 | 258,675 | 258,675 | 0 | 0 |
| 115033-43152 | HURRICANE MATCH-STEWARDSHIP | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 5,885 | | |
| | Account Total | 0 | 0 | 5,885 | 5,885 | 0 | 0 |
| 115042-00000 | WEST TEXAS TECHNICAL ASSISTANCE | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 86,646 | | |
| | Operations and Maintenance | | | | 9,601 | | |
| | Account Total | 0 | 0 | 96,247 | 96,247 | 0 | 0 |
| 115081-00102 | EAST TEXAS ADMIN-RESOURCE DEVELOP | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 41,963 | | |
| | Wages | | | | 34,684 | | |
| | Account Total | 0 | 0 | 76,647 | 76,647 | 0 | 0 |
| 115082-00008 | HENDERSON - RSDV - NORTH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 103,556 | | |
| | Operations and Maintenance | | | | 30,661 | | |
| | Account Total | 0 | 0 | 134,217 | 134,217 | 0 | 0 |
| 115082-00010 | LONGVIEW - RSDV - NORTH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 11,485 | | |
| | Operations and Maintenance | | | | 5,093 | | |
| | Account Total | 0 | 0 | 16,578 | 16,578 | 0 | 0 |
| 115082-00011 | GILMER - RSDV - NORTH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 104,139 | | |
| | Operations and Maintenance | | | | 16,352 | | |
| | Account Total | 0 | 0 | 120,491 | 120,491 | 0 | 0 |
| 115082-00012 | PITTSBURG - RSDV - NORTH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 89,459 | | |
| | Operations and Maintenance | | | | 14,558 | | |
| | Account Total | 0 | 0 | 104,017 | 104,017 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|---|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 115082-00013 | NEW BOSTON - RSDV - NORTH Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 140,728 | | |
| | Operations and Maintenance | | | | 14,585 | | |
| | Account Total | 0 | 0 | 155,313 | 155,313 | 0 | 0 |
| 115082-00014 | LINDEN - RSDV - NORTH Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 141,602 | | |
| | Operations and Maintenance | | | | 31,095 | | |
| | Account Total | 0 | 0 | 172,697 | 172,697 | 0 | 0 |
| 115082-00016 | MARSHALL - RSDV - NORTH Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 84,895 | | |
| | Operations and Maintenance | | | | 8,546 | | |
| | Account Total | 0 | 0 | 93,441 | 93,441 | 0 | 0 |
| 115082-00017 | CARTHAGE - RSDV - NORTH Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 39,150 | | |
| | Operations and Maintenance | | | | 9,960 | | |
| | Account Total | 0 | 0 | 49,110 | 49,110 | 0 | 0 |
| 115082-00104 | NORTH REGION ADMIN - EAST ZONE Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 51,583 | | |
| | Operations and Maintenance | | | | 17,520 | | |
| | Account Total | 0 | 0 | 69,103 | 69,103 | 0 | 0 |
| 115083-00004 | CROCKETT - RSDV - CENTRAL Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 78,397 | | |
| | Operations and Maintenance | | | | 6,261 | | |
| | Account Total | 0 | 0 | 84,658 | 84,658 | 0 | 0 |
| 115083-00006 | PALESTINE - RSDV - CENTRAL Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 101,288 | | |
| | Operations and Maintenance | | | | 7,529 | | |
| | Account Total | 0 | 0 | 108,817 | 108,817 | 0 | 0 |
| 115083-00007 | JACKSONVILLE - RSDV - CENTRAL Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 155,962 | | |
| | Operations and Maintenance | | | | 9,545 | | |
| | Account Total | 0 | 0 | 165,507 | 165,507 | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Functional and General Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|--|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 115083-00020 | NACOGDOCHES - RSDV - CENTRAL Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 98,842 | | |
| | Operations and Maintenance | | | | 10,814 | | |
| | Account Total | 0 | 0 | 109,656 | 109,656 | 0 | 0 |
| 115083-00021 | SAN AUGUSTINE - RSDV - CENTRAL Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 77,269 | | |
| | Operations and Maintenance | | | | 5,729 | | |
| | Account Total | 0 | 0 | 82,998 | 82,998 | 0 | 0 |
| 115083-00046 | HUDSON - RSDV - CENTRAL Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 153,251 | | |
| | Operations and Maintenance | | | | 8,546 | | |
| | Account Total | 0 | 0 | 161,797 | 161,797 | 0 | 0 |
| 115083-00105 | CENTRAL REGION ADMIN - EAST ZONE Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 37,943 | | |
| | Operations and Maintenance | | | | 19,635 | | |
| | Account Total | 0 | 0 | 57,578 | 57,578 | 0 | 0 |
| 115083-46296 | RD-CNTRL LONGLEAF RIDGE STW FY16 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 11,034 | | |
| | Account Total | 0 | 0 | 11,034 | 11,034 | 0 | 0 |
| 115083-97730 | M-S P/R-PROG TO AID FOREST MGMT Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 6,878 | | |
| | Account Total | 0 | 0 | 6,878 | 6,878 | 0 | 0 |
| 115084-00002 | HUNTSVILLE - RSDV - SOUTH Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 107,019 | | |
| | Operations and Maintenance | | | | 14,485 | | |
| | Account Total | 0 | 0 | 121,504 | 121,504 | 0 | 0 |
| 115084-00023 | JASPER - RSDV - SOUTH Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 100,700 | | |
| | Operations and Maintenance | | | | 17,203 | | |
| | Account Total | 0 | 0 | 117,903 | 117,903 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|--|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 115084-00026 | LIVINGSTON - RSDV - SOUTH Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 78,209 | | |
| | Operations and Maintenance | | | | 12,607 | | |
| | Account Total | 0 | 0 | 90,816 | 90,816 | 0 | 0 |
| 115084-00027 | OLIVE - RSDV - SOUTH Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 99,253 | | |
| | Operations and Maintenance | | | | 14,672 | | |
| | Account Total | 0 | 0 | 113,925 | 113,925 | 0 | 0 |
| 115084-00030 | CONROE - RSDV - SOUTH Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 99,092 | | |
| | Operations and Maintenance | | | | 17,654 | | |
| | Account Total | 0 | 0 | 116,746 | 116,746 | 0 | 0 |
| 115084-00106 | SOUTH REGION ADMIN - EAST ZONE Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 40,170 | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 60,170 | 60,170 | 0 | 0 |
| 115084-43152 | HURRICANE MATCH-STEWARDSHIP Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 32,683 | | |
| | Account Total | 0 | 0 | 32,683 | 32,683 | 0 | 0 |
| 115084-43227 | HURRICANE MATCH-FOREST HEALTH Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 13,321 | | |
| | Account Total | 0 | 0 | 13,321 | 13,321 | 0 | 0 |
| 115084-43416 | RES DEV SOUTH-BIG THICKET MATCH '16 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 9,398 | | |
| | Account Total | 0 | 0 | 9,398 | 9,398 | 0 | 0 |
| 115084-46296 | RD-SOUTH LONGLEAF RIDGE MATCH FY16 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 2,195 | | |
| | Account Total | 0 | 0 | 2,195 | 2,195 | 0 | 0 |
| 115084-97730 | M-S P/R-PROG TO AID FOREST MGMT Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 46,038 | | |
| | Account Total | 0 | 0 | 46,038 | 46,038 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 115115 | SUSTAINABLE FORESTRY | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 418,703 | | |
| | Operations and Maintenance | | | | 23,949 | | |
| | Account Total | 0 | 0 | 442,652 | 442,652 | 0 | 0 |
| 115121-00000 | PEST CONTROL | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 27,419 | | |
| | Operations and Maintenance | | | | 915 | | |
| | Account Total | 0 | 0 | 28,334 | 28,334 | 0 | 0 |
| 115122 | SOUTHERN PINE BEETLE PROGRAM | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 74,488 | | |
| | Operations and Maintenance | | | | 3,499 | | |
| | Account Total | 0 | 0 | 77,987 | 77,987 | 0 | 0 |
| 115131-00000 | FOREST HEALTH PROGRAM | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 192,785 | | |
| | Account Total | 0 | 0 | 192,785 | 192,785 | 0 | 0 |
| 115131-43227 | HURRICANE MATCH-FOREST HEALTH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 3,901 | | |
| | Account Total | 0 | 0 | 3,901 | 3,901 | 0 | 0 |
| 115132-00000 | FHM OFF-PLOT DETECTION | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 5,763 | | |
| | Account Total | 0 | 0 | 5,763 | 5,763 | 0 | 0 |
| 115132-43227 | HURRICANE RELIEF-FOREST HEALTH FY18 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 7,885 | | |
| | Account Total | 0 | 0 | 7,885 | 7,885 | 0 | 0 |
| 115141 | OAK WILT PROGRAM | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 173,631 | | |
| | Operations and Maintenance | | | | 11 | | |
| | Account Total | 0 | 0 | 173,642 | 173,642 | 0 | 0 |
| 115161-00000 | WATER RESOURCES | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 42,649 | | |
| | Operations and Maintenance | | | | 23,094 | | |
| | Account Total | 0 | 0 | 65,743 | 65,743 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 115161-13539 | WATER RESOURCES PROJECT FY19 MATCH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 70,024 | | |
| | Account Total | 0 | 0 | 70,024 | 70,024 | 0 | 0 |
| 115161-34039 | NRCS EQIP MATCH FY19 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 27,985 | | |
| | Account Total | 0 | 0 | 27,985 | 27,985 | 0 | 0 |
| 115161-43152 | HURRICANE MATCH-STEWARDSHIP | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 3,280 | | |
| | Account Total | 0 | 0 | 3,280 | 3,280 | 0 | 0 |
| 115161-43519 | RIPARIAN PROJECT FY19-MATCH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 14,628 | | |
| | Account Total | 0 | 0 | 14,628 | 14,628 | 0 | 0 |
| 115161-46296 | NFWF FY16 LONGLEAF RIDGE MATCH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 8,203 | | |
| | Account Total | 0 | 0 | 8,203 | 8,203 | 0 | 0 |
| 115171-00000 | FOREST STEWARDSHIP - FUND 0001 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 172,016 | | |
| | Operations and Maintenance | | | | 711 | | |
| | Account Total | 0 | 0 | 172,727 | 172,727 | 0 | 0 |
| 115171-43152 | HURRICANE MATCH-STEWARDSHIP | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 10,269 | | |
| | Account Total | 0 | 0 | 10,269 | 10,269 | 0 | 0 |
| 115171-43227 | HURRICANE MATCH-FOREST HEALTH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 10,269 | | |
| | Account Total | 0 | 0 | 10,269 | 10,269 | 0 | 0 |
| 115171-43250 | FS - FOREST LEGACY MATCH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 10,957 | | |
| | Account Total | 0 | 0 | 10,957 | 10,957 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-----------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 115171-46296 | FS - LONGLEAF RIDGE MATCH FY16 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 6,846 | | |
| | Account Total | 0 | 0 | 6,846 | 6,846 | 0 | 0 |
| 115182-00000 | RESOURCE DVLP-FUEL-NORTH | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 15,000 | | |
| | Account Total | 0 | 0 | 15,000 | 15,000 | 0 | 0 |
| 115184-00000 | RESOURCE DVLP-FUEL-SOUTH | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 16,200 | | |
| | Account Total | 0 | 0 | 16,200 | 16,200 | 0 | 0 |
| 115191-00000 | URBAN FORESTRY | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 208,036 | | |
| | Operations and Maintenance | | | | 61,979 | | |
| | Account Total | 0 | 0 | 270,015 | 270,015 | 0 | 0 |
| 115222-00000 | ECONOMIC DEVELOPMENT PROGRAM | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 136,411 | | |
| | Operations and Maintenance | | | | 31,797 | | |
| | Account Total | 0 | 0 | 168,208 | 168,208 | 0 | 0 |
| 115231-00000 | FOREST INVENTORY - FUND 0001 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 4,485 | | |
| | Operations and Maintenance | | | | 44,451 | | |
| | Account Total | 0 | 0 | 48,936 | 48,936 | 0 | 0 |
| 115231-46600 | NRS FIA MATCH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 9,182 | | |
| | Account Total | 0 | 0 | 9,182 | 9,182 | 0 | 0 |
| 115231-97710 | M-S P/R-WOODLAND ECOSYSTEMS (FIA) | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 141,575 | | |
| | Account Total | 0 | 0 | 141,575 | 141,575 | 0 | 0 |
| 116014-00000 | INFRASTRUCTURE SUPPORT-NORTH | | | | | | |
| | Expense | | | | | | |
| | Utilities | | | | 22,700 | | |
| | Operations and Maintenance | | | | 24,173 | | |
| | Account Total | 0 | 0 | 46,873 | 46,873 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|---|-------------------|------------|-----------------|--------------|---------------------|----------------|
| 116015-00000 | INFRASTRUCTURE SUPPORT-CENTRAL Expense | | | | | | |
| | Utilities | | | | 10,441 | | |
| | Account Total | 0 | 0 | 10,441 | 10,441 | 0 | 0 |
| 116016-00000 | INFRASTRUCTURE SUPPORT-SOUTH Expense | | | | | | |
| | Utilities | | | | 16,363 | | |
| | Operations and Maintenance | | | | 7,500 | | |
| | Account Total | 0 | 0 | 23,863 | 23,863 | 0 | 0 |
| 116017 | WEST TEXAS NURSERY-INFRASTRUCT SPPT Expense | | | | | | |
| | Utilities | | | | 10,522 | | |
| | Operations and Maintenance | | | | 5,838 | | |
| | Account Total | 0 | 0 | 16,360 | 16,360 | 0 | 0 |
| 116019 | OAK WILT-INFRASTRUCTURE SUPPORT Expense | | | | | | |
| | Utilities | | | | 4,398 | | |
| | Operations and Maintenance | | | | 23,000 | | |
| | Account Total | 0 | 0 | 27,398 | 27,398 | 0 | 0 |
| 116020 | FSTW-INFRASTRUCTURE SUPPORT Expense | | | | | | |
| | Operations and Maintenance | | | | 15,585 | | |
| | Account Total | 0 | 0 | 15,585 | 15,585 | 0 | 0 |
| 116022 | URBAN-INFRASTRUCTURE SUPPORT Expense | | | | | | |
| | Operations and Maintenance | | | | 40,917 | | |
| | Account Total | 0 | 0 | 40,917 | 40,917 | 0 | 0 |
| 116023 | WATER RESOURCE PROG-INFRASTRUCTURE Expense | | | | | | |
| | Operations and Maintenance | | | | 10,550 | | |
| | Account Total | 0 | 0 | 10,550 | 10,550 | 0 | 0 |
| 116024 | FINV-INFRASTRUCTURE SUPPORT Expense | | | | | | |
| | Utilities | | | | 3,500 | | |
| | Operations and Maintenance | | | | 33,933 | | |
| | Account Total | 0 | 0 | 37,433 | 37,433 | 0 | 0 |
| 124001 | REVENUE - FUND 0036 Revenue | | | | | | |
| | State Approp - Othe | | 21,569,182 | | | | |
| | Account Total | 0 | 21,569,182 | 21,569,182- | 0 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|-----------|-----------------|--------------|---------------------|----------------|
| 124002 | GIP BENEFIT APPN - FUND 0036 | | | | | | |
| | Revenue | | | | | | |
| | State Approp - Othe | | 2,782,469 | | | | |
| | Account Total | 0 | 2,782,469 | 2,782,469- | 0 | 0 | 0 |
| 124003 | OASI/TRS/ORP TRANSFER - FUND 0036 | | | | | | |
| | Revenue | | | | | | |
| | State Approp - Othe | | 1,392,799 | | | | |
| | Account Total | 0 | 1,392,799 | 1,392,799- | 0 | 0 | 0 |
| 124009 | PAYROLL & SUPPORT SERVICES DEPT | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 222,714 | | |
| | Operations and Maintenance | | | | 425 | | |
| | Account Total | 0 | 0 | 223,139 | 223,139 | 0 | 0 |
| 124010 | FRP ADMINISTRATION-FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 201,999 | | |
| | Wages | | | | 10,000 | | |
| | Operations and Maintenance | | | | 135,296 | | |
| | Equipment (Capitalized) | | | | 106,120 | | |
| | Account Total | 0 | 0 | 453,415 | 453,415 | 0 | 0 |
| 124012-00000 | LAW ENFORCEMENT-FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 513,039 | | |
| | Operations and Maintenance | | | | 156,237 | | |
| | Account Total | 0 | 0 | 669,276 | 669,276 | 0 | 0 |
| 124013 | LAW ENFORCEMENT-INFRASTRUCTURE | | | | | | |
| | Expense | | | | | | |
| | Utilities | | | | 2,200 | | |
| | Account Total | 0 | 0 | 2,200 | 2,200 | 0 | 0 |
| 124014-00000 | CAPACITY BUILDING DEPARTMENT | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 148,551 | | |
| | Wages | | | | 20,000 | | |
| | Operations and Maintenance | | | | 75,714 | | |
| | Account Total | 0 | 0 | 244,265 | 244,265 | 0 | 0 |
| 124015 | FEDERAL EXCESS PERS PROP -FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Wages | | | | 10,000 | | |
| | Utilities | | | | 5,000 | | |
| | Operations and Maintenance | | | | 118,307 | | |
| | Account Total | 0 | 0 | 133,307 | 133,307 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|--|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124018 | FOREST RESOURCE DEVELOPMENT Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 75,954 | | |
| | Operations and Maintenance | | | | 17,823 | | |
| | Account Total | 0 | 0 | 93,777 | 93,777 | 0 | 0 |
| 124019 | HUDSON COMPOUND - INFRASTRUCTURE Expense | | | | | | |
| | Wages | | | | 17,400 | | |
| | Utilities | | | | 86,200 | | |
| | Operations and Maintenance | | | | 1,500 | | |
| | Account Total | 0 | 0 | 105,100 | 105,100 | 0 | 0 |
| 124020-00000 | TWPP MITIGATION & PREVENTION-ADMIN Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 90,580 | | |
| | Operations and Maintenance | | | | 76,068 | | |
| | Equipment (Capitalized) | | | | 12,000 | | |
| | Account Total | 0 | 0 | 178,648 | 178,648 | 0 | 0 |
| 124023 | REMOTE SATELLITE SUPPORT - FD 0036 Expense | | | | | | |
| | Operations and Maintenance | | | | 32,500 | | |
| | Account Total | 0 | 0 | 32,500 | 32,500 | 0 | 0 |
| 124024-00000 | MITIGATION & PREVENTION - FD 0036 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 1,073,977 | | |
| | Wages | | | | 8,000 | | |
| | Operations and Maintenance | | | | 275,380 | | |
| | Account Total | 0 | 0 | 1,357,357 | 1,357,357 | 0 | 0 |
| 124025-00000 | MITIGATION & PREVENTION-INFRASTRUCTURE Expense | | | | | | |
| | Utilities | | | | 5,121 | | |
| | Operations and Maintenance | | | | 12,000 | | |
| | Account Total | 0 | 0 | 17,121 | 17,121 | 0 | 0 |
| 124026 | ASSESSMENT-INFRASTRUCTURE Expense | | | | | | |
| | Utilities | | | | 11,480 | | |
| | Operations and Maintenance | | | | 5,000 | | |
| | Account Total | 0 | 0 | 16,480 | 16,480 | 0 | 0 |
| 124028 | FACILITIES Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 39,922 | | |
| | Operations and Maintenance | | | | 192 | | |
| | Account Total | 0 | 0 | 40,114 | 40,114 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124029-00014 | LINDEN SHOP | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 73,811 | | |
| | Wages | | | | 6,300 | | |
| | Operations and Maintenance | | | | 49,477 | | |
| | Account Total | 0 | 0 | 129,588 | 129,588 | 0 | 0 |
| 124029-00024 | WOODVILLE SHOP | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 35,496 | | |
| | Operations and Maintenance | | | | 47,656 | | |
| | Account Total | 0 | 0 | 83,152 | 83,152 | 0 | 0 |
| 124029-00030 | CONROE SHOP | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 35,496 | | |
| | Operations and Maintenance | | | | 35,919 | | |
| | Account Total | 0 | 0 | 71,415 | 71,415 | 0 | 0 |
| 124029-00046 | HUDSON SHOP | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 165,370 | | |
| | Wages | | | | 10,000 | | |
| | Operations and Maintenance | | | | 57,810 | | |
| | Account Total | 0 | 0 | 233,180 | 233,180 | 0 | 0 |
| 124030 | EMERGENCY DISPATCH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 54,288 | | |
| | Operations and Maintenance | | | | 38,984 | | |
| | Account Total | 0 | 0 | 93,272 | 93,272 | 0 | 0 |
| 124032 | SEASONAL WAGES - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Wages | | | | 50,000 | | |
| | Account Total | 0 | 0 | 50,000 | 50,000 | 0 | 0 |
| 124033 | EQUIPMENT PURCHASES TWPP - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Equipment (Capitalized) | | | | 1,133,002 | | |
| | Account Total | 0 | 0 | 1,133,002 | 1,133,002 | 0 | 0 |
| 124034 | PLANNING & PREPAREDNESS FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 521,058 | | |
| | Operations and Maintenance | | | | 120,454 | | |
| | Account Total | 0 | 0 | 641,512 | 641,512 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|---|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124035 | EAST ZONE-SOUTH REGION-TOWER RENTAL Expense | | | | | | |
| | Operations and Maintenance | | | | 37,373 | | |
| | Account Total | 0 | 0 | 37,373 | 37,373 | 0 | 0 |
| 124036-00002 | HUNTSVILLE-SEASONAL WAGES-SOUTH Expense | | | | | | |
| | Wages | | | | 3,000 | | |
| | Account Total | 0 | 0 | 3,000 | 3,000 | 0 | 0 |
| 124036-00023 | JASPER-SEASONAL WAGES-SOUTH Expense | | | | | | |
| | Wages | | | | 2,000 | | |
| | Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 124036-00026 | LIVINGSTON-SEASONAL WAGES-SOUTH Expense | | | | | | |
| | Wages | | | | 2,000 | | |
| | Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 124036-00027 | OLIVE-SEASONAL WAGES-SOUTH Expense | | | | | | |
| | Wages | | | | 2,000 | | |
| | Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 124036-00030 | CONROE-SEASONAL WAGES-SOUTH Expense | | | | | | |
| | Wages | | | | 3,000 | | |
| | Account Total | 0 | 0 | 3,000 | 3,000 | 0 | 0 |
| 124036-00106 | SOUTH REGION ADMIN-SEASONAL WAGES Expense | | | | | | |
| | Wages | | | | 4,000 | | |
| | Account Total | 0 | 0 | 4,000 | 4,000 | 0 | 0 |
| 124037 | SEASONAL WAGES-WEST ZONE-FD 0036 Expense | | | | | | |
| | Wages | | | | 30,000 | | |
| | Account Total | 0 | 0 | 30,000 | 30,000 | 0 | 0 |
| 124038-00000 | SEASONAL WAGES-MITI & PREV-FD 0036 Expense | | | | | | |
| | Wages | | | | 20,000 | | |
| | Account Total | 0 | 0 | 20,000 | 20,000 | 0 | 0 |
| 124040 | EMERGENCY OPERATIONS CTR-FD 0036 Expense | | | | | | |
| | Operations and Maintenance | | | | 58,301 | | |
| | Account Total | 0 | 0 | 58,301 | 58,301 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|---|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124046 | WEST ZONE - INFRASTRUCTURE Expense | | | | | | |
| | Utilities | | | | 20,000 | | |
| | Operations and Maintenance | | | | 278,500 | | |
| | Account Total | 0 | 0 | 298,500 | 298,500 | 0 | 0 |
| 124047 | EMERGENCY MEDICAL PERSONNEL Expense | | | | | | |
| | Operations and Maintenance | | | | 30,000 | | |
| | Account Total | 0 | 0 | 30,000 | 30,000 | 0 | 0 |
| 124055-00008 | HENDERSON-SEASONAL WAGES-NORTH Expense | | | | | | |
| | Wages | | | | 2,000 | | |
| | Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 124055-00010 | LONGVIEW-SEASONAL WAGES-NORTH Expense | | | | | | |
| | Wages | | | | 4,000 | | |
| | Account Total | 0 | 0 | 4,000 | 4,000 | 0 | 0 |
| 124055-00011 | GILMER-SEASONAL WAGES-NORTH Expense | | | | | | |
| | Wages | | | | 3,000 | | |
| | Account Total | 0 | 0 | 3,000 | 3,000 | 0 | 0 |
| 124055-00012 | PITTSBURG-SEASONAL WAGES-NORTH Expense | | | | | | |
| | Wages | | | | 3,000 | | |
| | Account Total | 0 | 0 | 3,000 | 3,000 | 0 | 0 |
| 124055-00013 | NEW BOSTON-SEASONAL WAGES-NORTH Expense | | | | | | |
| | Wages | | | | 3,000 | | |
| | Account Total | 0 | 0 | 3,000 | 3,000 | 0 | 0 |
| 124055-00014 | LINDEN-SEASONAL WAGES-NORTH Expense | | | | | | |
| | Wages | | | | 3,000 | | |
| | Account Total | 0 | 0 | 3,000 | 3,000 | 0 | 0 |
| 124055-00016 | MARSHALL-SEASONAL WAGES-NORTH Expense | | | | | | |
| | Wages | | | | 3,000 | | |
| | Account Total | 0 | 0 | 3,000 | 3,000 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|---|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124055-00017 | CARTHAGE-SEASONAL WAGES-NORTH Expense Wages Account Total | 0 | 0 | 3,000 | 3,000 | 0 | 0 |
| 124056-00004 | CROCKETT-SEASONAL WAGES-CENTRAL Expense Wages Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 124056-00006 | PALESTINE-SEASONAL WAGES-CENTRAL Expense Wages Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 124056-00007 | JACKSONVILLE-SEASONAL WAGES-CENTRAL Expense Wages Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 124056-00020 | NACOGDOCHES-SEASONAL WAGES-CENTRAL Expense Wages Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 124056-00021 | SAN AUGUSTINE-SEASONAL WAGES-CNTR Expense Wages Account Total | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| 124056-00105 | CENTRAL REG ADMIN-SEASONAL WAGES Expense Wages Account Total | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| 124057-00000 | ETX OPER-PROGRAM DELIVERY-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance Account Total | 0 | 0 | 187,166 | 187,166 | 0 | 0 |
| 124058-00008 | HENDERSON-EZON-NORTH REGION-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance Account Total | 0 | 0 | 109,023 | 109,023 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124058-00010 | LONGVIEW-EZON-NORTH REGION-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 17,227 | | |
| | Operations and Maintenance | | | | 10,056 | | |
| | Account Total | 0 | 0 | 27,283 | 27,283 | 0 | 0 |
| 124058-00011 | GILMER-EZON-NORTH REGION-FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 104,139 | | |
| | Operations and Maintenance | | | | 14,851 | | |
| | Account Total | 0 | 0 | 118,990 | 118,990 | 0 | 0 |
| 124058-00012 | PITTSBURG-EZON-NORTH REG-FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 116,603 | | |
| | Operations and Maintenance | | | | 21,846 | | |
| | Account Total | 0 | 0 | 138,449 | 138,449 | 0 | 0 |
| 124058-00013 | NEW BOSTON-EZON-NORTH REG-FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 172,048 | | |
| | Operations and Maintenance | | | | 18,712 | | |
| | Account Total | 0 | 0 | 190,760 | 190,760 | 0 | 0 |
| 124058-00014 | LINDEN-EZON-NORTH REGION-FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 141,602 | | |
| | Operations and Maintenance | | | | 5,967 | | |
| | Account Total | 0 | 0 | 147,569 | 147,569 | 0 | 0 |
| 124058-00016 | MARSHALL-EZON-NORTH REGION-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 84,895 | | |
| | Operations and Maintenance | | | | 19,874 | | |
| | Account Total | 0 | 0 | 104,769 | 104,769 | 0 | 0 |
| 124058-00017 | CARTHAGE-EZON-NORTH REGION-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 67,338 | | |
| | Operations and Maintenance | | | | 17,119 | | |
| | Account Total | 0 | 0 | 84,457 | 84,457 | 0 | 0 |
| 124058-00104 | NORTH REGION ADMIN-EZON-FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 51,583 | | |
| | Operations and Maintenance | | | | 9,907 | | |
| | Account Total | 0 | 0 | 61,490 | 61,490 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124058-43224 | EAST ZONE-NORTH REGION SPB MATCH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 3,132 | | |
| | Operations and Maintenance | | | | 2 | | |
| | Account Total | 0 | 0 | 3,134 | 3,134 | 0 | 0 |
| 124059-00004 | CROCKETT-EZON-CENTRAL REG-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 80,905 | | |
| | Operations and Maintenance | | | | 14,733 | | |
| | Account Total | 0 | 0 | 95,638 | 95,638 | 0 | 0 |
| 124059-00006 | PALESTINE-EZONE-CENTRAL REG-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 104,079 | | |
| | Operations and Maintenance | | | | 18,786 | | |
| | Account Total | 0 | 0 | 122,865 | 122,865 | 0 | 0 |
| 124059-00007 | JACKSONVILLE-EZON-CNTRL REG-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 164,822 | | |
| | Operations and Maintenance | | | | 17,943 | | |
| | Account Total | 0 | 0 | 182,765 | 182,765 | 0 | 0 |
| 124059-00020 | NACOGDOCHES-EZON-CNTRL REG-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 116,754 | | |
| | Operations and Maintenance | | | | 15,393 | | |
| | Account Total | 0 | 0 | 132,147 | 132,147 | 0 | 0 |
| 124059-00021 | SAN AUGUSTINE-EZON-CNTR REG-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 78,157 | | |
| | Operations and Maintenance | | | | 11,474 | | |
| | Account Total | 0 | 0 | 89,631 | 89,631 | 0 | 0 |
| 124059-00046 | HUDSON-EZON-CENTRAL REGION-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 137,372 | | |
| | Operations and Maintenance | | | | 14,336 | | |
| | Account Total | 0 | 0 | 151,708 | 151,708 | 0 | 0 |
| 124059-00105 | CENTRAL REGION ADMIN-EZON-FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 147,981 | | |
| | Operations and Maintenance | | | | 30,923 | | |
| | Account Total | 0 | 0 | 178,904 | 178,904 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-----------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124059-43224 | CENTRAL REGION-EZON-SPB MATCH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 26,392 | | |
| | Operations and Maintenance | | | | 817 | | |
| | Account Total | 0 | 0 | 27,209 | 27,209 | 0 | 0 |
| 124060-00002 | HUNTSVILLE-EZON-SOUTH REG-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 107,890 | | |
| | Operations and Maintenance | | | | 13,808 | | |
| | Account Total | 0 | 0 | 121,698 | 121,698 | 0 | 0 |
| 124060-00023 | JASPER-EZON-SOUTH REGION-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 158,254 | | |
| | Operations and Maintenance | | | | 20,021 | | |
| | Account Total | 0 | 0 | 178,275 | 178,275 | 0 | 0 |
| 124060-00026 | LIVINGSTON-EZON-SOUTH REG-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 165,325 | | |
| | Operations and Maintenance | | | | 15,726 | | |
| | Account Total | 0 | 0 | 181,051 | 181,051 | 0 | 0 |
| 124060-00027 | OLIVE-EZON-SOUTH REGION-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 130,358 | | |
| | Operations and Maintenance | | | | 18,077 | | |
| | Account Total | 0 | 0 | 148,435 | 148,435 | 0 | 0 |
| 124060-00030 | CONROE-EZON-SOUTH REGION-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 95,024 | | |
| | Operations and Maintenance | | | | 23,797 | | |
| | Account Total | 0 | 0 | 118,821 | 118,821 | 0 | 0 |
| 124060-00106 | SOUTH REGION ADMIN-EZON-FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 79,842 | | |
| | Benefits | | | | 7,000 | | |
| | Operations and Maintenance | | | | 10,757 | | |
| | Account Total | 0 | 0 | 97,599 | 97,599 | 0 | 0 |
| 124060-43224 | EZON-SOUTH SPB MATCH | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 17,495 | | |
| | Account Total | 0 | 0 | 17,495 | 17,495 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124061-00000 | RISK ASSESSMENT - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 174,265 | | |
| | Operations and Maintenance | | | | 110,319 | | |
| | Equipment (Capitalized) | | | | 10,000 | | |
| | Account Total | 0 | 0 | 294,584 | 294,584 | 0 | 0 |
| 124062-00000 | FBA - EAST ZONE - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 183,819 | | |
| | Wages | | | | 3,000 | | |
| | Operations and Maintenance | | | | 48,867 | | |
| | Account Total | 0 | 0 | 235,686 | 235,686 | 0 | 0 |
| 124063-00000 | FBA - WEST ZONE - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 165,379 | | |
| | Operations and Maintenance | | | | 39,885 | | |
| | Equipment (Capitalized) | | | | 10,000 | | |
| | Account Total | 0 | 0 | 215,264 | 215,264 | 0 | 0 |
| 124064-00000 | WEATHER STATIONS - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Wages | | | | 3,000 | | |
| | Operations and Maintenance | | | | 104,461 | | |
| | Equipment (Capitalized) | | | | 50,000 | | |
| | Account Total | 0 | 0 | 157,461 | 157,461 | 0 | 0 |
| 124065 | EAST ZONE - DETECTION - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 125,000 | | |
| | Account Total | 0 | 0 | 125,000 | 125,000 | 0 | 0 |
| 124066-00000 | EAST ZONE-NORTH REG-INFRASTRUCTURE | | | | | | |
| | Expense | | | | | | |
| | Utilities | | | | 26,106 | | |
| | Operations and Maintenance | | | | 30,838 | | |
| | Account Total | 0 | 0 | 56,944 | 56,944 | 0 | 0 |
| 124067-00000 | EAST ZONE-CENT REG-INFRASTRUCTURE | | | | | | |
| | Expense | | | | | | |
| | Utilities | | | | 15,440 | | |
| | Account Total | 0 | 0 | 15,440 | 15,440 | 0 | 0 |
| 124068-00000 | EAST ZONE-SOUTH REG-INFRASTRUCTURE | | | | | | |
| | Expense | | | | | | |
| | Utilities | | | | 18,863 | | |
| | Operations and Maintenance | | | | 10,000 | | |
| | Account Total | 0 | 0 | 28,863 | 28,863 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124070-00000 | ADMINISTRATION TWPP - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 341,415 | | |
| | Operations and Maintenance | | | | 123,675 | | |
| | Account Total | 0 | 0 | 465,090 | 465,090 | 0 | 0 |
| 124071 | TX INTERAGENCY COORD CENTER-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 137,122 | | |
| | Wages | | | | 5,000 | | |
| | Operations and Maintenance | | | | 68,380 | | |
| | Account Total | 0 | 0 | 210,502 | 210,502 | 0 | 0 |
| 124072-00055 | GRANBURY - N BRANCH TWPP - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 70,320 | | |
| | Operations and Maintenance | | | | 20,130 | | |
| | Account Total | 0 | 0 | 90,450 | 90,450 | 0 | 0 |
| 124072-00056 | GREENVILLE - N BRANCH TWPP -FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 58,923 | | |
| | Operations and Maintenance | | | | 40,195 | | |
| | Account Total | 0 | 0 | 99,118 | 99,118 | 0 | 0 |
| 124072-00066 | MCGREGOR - N BRANCH TWPP - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 117,410 | | |
| | Operations and Maintenance | | | | 20,085 | | |
| | Account Total | 0 | 0 | 137,495 | 137,495 | 0 | 0 |
| 124072-00077 | KILLEEN - N BRANCH TWPP - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 38,000 | | |
| | Operations and Maintenance | | | | 25,000 | | |
| | Account Total | 0 | 0 | 63,000 | 63,000 | 0 | 0 |
| 124072-00113 | ADMIN - N BRANCH TWPP - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Utilities | | | | 1,900 | | |
| | Operations and Maintenance | | | | 106,100 | | |
| | Account Total | 0 | 0 | 108,000 | 108,000 | 0 | 0 |
| 124072-00123 | TASK FORCE - NB1 - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 230,682 | | |
| | Utilities | | | | 500 | | |
| | Operations and Maintenance | | | | 75,304 | | |
| | Account Total | 0 | 0 | 306,486 | 306,486 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124072-00133 | TASK FORCE - NB2 - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 377,698 | | |
| | Operations and Maintenance | | | | 76,050 | | |
| | Account Total | 0 | 0 | 453,748 | 453,748 | 0 | 0 |
| 124072-00143 | TASK FORCE - NB3 - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 82,476 | | |
| | Operations and Maintenance | | | | 25,267 | | |
| | Account Total | 0 | 0 | 107,743 | 107,743 | 0 | 0 |
| 124073-00010 | LONGVIEW - E BRANCH TWPP - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 41,000 | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 61,000 | 61,000 | 0 | 0 |
| 124073-00026 | LIVINGSTON - E BRANCH TWPP -FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 53,916 | | |
| | Operations and Maintenance | | | | 20,500 | | |
| | Account Total | 0 | 0 | 74,416 | 74,416 | 0 | 0 |
| 124073-00080 | MT PLEASANT - E BRANCH TWPP-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 56,534 | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 76,534 | 76,534 | 0 | 0 |
| 124073-00113 | ADMIN - E BRANCH TWPP - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 131,636 | | |
| | Operations and Maintenance | | | | 64,000 | | |
| | Account Total | 0 | 0 | 195,636 | 195,636 | 0 | 0 |
| 124074-00001 | COLLEGE STATION-CENT BRCH TWPP-0036 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 20,096 | | |
| | Account Total | 0 | 0 | 20,096 | 20,096 | 0 | 0 |
| 124074-00031 | LA GRANGE - CENT BRANCH TWPP - 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 43,000 | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 63,000 | 63,000 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124074-00078 | VICTORIA - CENT BRANCH TWPP-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 20,000 | 20,000 | 0 | 0 |
| 124074-00113 | ADMIN - CENT BRANCH TWPP - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 99,284 | | |
| | Utilities | | | | 2,000 | | |
| | Operations and Maintenance | | | | 88,001 | | |
| | Account Total | 0 | 0 | 189,285 | 189,285 | 0 | 0 |
| 124074-00123 | TASK FORCE - CB1 - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 265,825 | | |
| | Operations and Maintenance | | | | 75,000 | | |
| | Account Total | 0 | 0 | 340,825 | 340,825 | 0 | 0 |
| 124075-00036 | FREDERICKSBURG - S BRANCH TWPP-0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 38,000 | | |
| | Account Total | 0 | 0 | 38,000 | 38,000 | 0 | 0 |
| 124075-00072 | EDINBURG - S BRANCH TWPP - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 42,770 | | |
| | Account Total | 0 | 0 | 42,770 | 42,770 | 0 | 0 |
| 124075-00076 | UVALDE - S BRANCH TWPP - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 39,000 | | |
| | Account Total | 0 | 0 | 39,000 | 39,000 | 0 | 0 |
| 124075-00081 | BEEVILLE - S BRANCH TWPP -FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 42,000 | | |
| | Account Total | 0 | 0 | 42,000 | 42,000 | 0 | 0 |
| 124075-00113 | ADMIN - S BRANCH TWPP - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 68,298 | | |
| | Account Total | 0 | 0 | 68,298 | 68,298 | 0 | 0 |
| 124075-00123 | TASK FORCE - SB1 - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 210,881 | | |
| | Operations and Maintenance | | | | 716 | | |
| | Account Total | 0 | 0 | 211,597 | 211,597 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|--|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124075-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 5,413 | | |
| | Account Total | 0 | 0 | 5,413 | 5,413 | 0 | 0 |
| 124076-00053 | FT STOCKTON - W BRANCH TWPP - 0036 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 37,050 | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 57,050 | 57,050 | 0 | 0 |
| 124076-00062 | ALPINE - W BRANCH TWPP - 0036 Expense | | | | | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 20,000 | 20,000 | 0 | 0 |
| 124076-00063 | SAN ANGELO - W BRANCH TWPP -FD 0036 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 73,496 | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 93,496 | 93,496 | 0 | 0 |
| 124076-00113 | ADMIN - W BRANCH TWPP - FUND 0036 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 71,403 | | |
| | Utilities | | | | 2,500 | | |
| | Operations and Maintenance | | | | 87,500 | | |
| | Account Total | 0 | 0 | 161,403 | 161,403 | 0 | 0 |
| 124076-00123 | TASK FORCE - WB1 - FUND 0036 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 145,447 | | |
| | Utilities | | | | 2,000 | | |
| | Operations and Maintenance | | | | 73,000 | | |
| | Account Total | 0 | 0 | 220,447 | 220,447 | 0 | 0 |
| 124076-00133 | TASK FORCE - WB2 - FUND 0036 Expense | | | | | | |
| | Operations and Maintenance | | | | 50,000 | | |
| | Account Total | 0 | 0 | 50,000 | 50,000 | 0 | 0 |
| 124076-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 11,437 | | |
| | Account Total | 0 | 0 | 11,437 | 11,437 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124077-00034 | MERKEL-NW BRANCH-FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 67,611 | | |
| | Operations and Maintenance | | | | 128 | | |
| | Account Total | 0 | 0 | 67,739 | 67,739 | 0 | 0 |
| 124077-00074 | WICHITA FALLS-NW BRANCH TWPP-0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 36,660 | | |
| | Account Total | 0 | 0 | 36,660 | 36,660 | 0 | 0 |
| 124077-00113 | ADMIN - NW BRANCH TWPP - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 60,160 | | |
| | Account Total | 0 | 0 | 60,160 | 60,160 | 0 | 0 |
| 124077-00123 | TASK FORCE - NWB1 - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 199,206 | | |
| | Operations and Maintenance | | | | 730 | | |
| | Account Total | 0 | 0 | 199,936 | 199,936 | 0 | 0 |
| 124077-97720 | M-S P/R-ECOLOGY FORESTED WINDBRKS | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 21,483 | | |
| | Account Total | 0 | 0 | 21,483 | 21,483 | 0 | 0 |
| 124078-00090 | HUMBLE - SC BRANCH TWPP - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 30,000 | | |
| | Account Total | 0 | 0 | 30,000 | 30,000 | 0 | 0 |
| 124078-00113 | ADMIN - SC BRANCH TWPP - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 30,000 | | |
| | Account Total | 0 | 0 | 30,000 | 30,000 | 0 | 0 |
| 124079-00123 | TASK FORCE - FUEL FOR HAULING | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 134,500 | | |
| | Account Total | 0 | 0 | 134,500 | 134,500 | 0 | 0 |
| 124080 | FIRE TRAINING COORD - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 367,690 | | |
| | Operations and Maintenance | | | | 59,561 | | |
| | Account Total | 0 | 0 | 427,251 | 427,251 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124081 | PURCHASING DEPARTMENT | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 177,530 | | |
| | Account Total | 0 | 0 | 177,530 | 177,530 | 0 | 0 |
| 124082 | AGRILIFE HUMAN RESOURCES | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 117,125 | | |
| | Account Total | 0 | 0 | 117,125 | 117,125 | 0 | 0 |
| 124083 | BUDGETS & ACCOUNTING DEPT - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 294,286 | | |
| | Wages | | | | 7,830 | | |
| | Operations and Maintenance | | | | 24,582 | | |
| | Account Total | 0 | 0 | 326,698 | 326,698 | 0 | 0 |
| 124085 | EMPLOYEE DEVELOPMENT | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 79,585 | | |
| | Account Total | 0 | 0 | 79,585 | 79,585 | 0 | 0 |
| 124086 | ENVIRONMENTAL HEALTH & SAFETY | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 44,375 | | |
| | Account Total | 0 | 0 | 44,375 | 44,375 | 0 | 0 |
| 124089 | INFRASTRUCTURE SUPP - BRAZOS CO | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 33,354 | | |
| | Account Total | 0 | 0 | 33,354 | 33,354 | 0 | 0 |
| 124091 | SYSTEM ASSESSMENTS-FRP FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 367,783 | | |
| | Account Total | 0 | 0 | 367,783 | 367,783 | 0 | 0 |
| 124093 | DIRECTOR'S OFFICE | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 203,259 | | |
| | Account Total | 0 | 0 | 203,259 | 203,259 | 0 | 0 |
| 124094 | FRP COMMUNICATIONS | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 49,500 | | |
| | Wages | | | | 7,306 | | |
| | Account Total | 0 | 0 | 56,806 | 56,806 | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Functional and General Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|--|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124097 | FINANCE & ADMIN Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 268,539 | | |
| | Account Total | 0 | 0 | 268,539 | 268,539 | 0 | 0 |
| 124099 | OVERTIME FUND - EMERGENCY RESPONSE Expense | | | | | | |
| | Wages | | | | 335,223 | | |
| | Account Total | 0 | 0 | 335,223 | 335,223 | 0 | 0 |
| 124102 | BENEFITS - INSTIT SUPPORT - FD 0036 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 33,000 | | |
| | Benefits | | | | 343,475 | | |
| | Account Total | 0 | 0 | 376,475 | 376,475 | 0 | 0 |
| 124103-00000 | BENEFITS - PUBLIC SERVICE - FD 0036 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 210,000 | | |
| | Wages | | | | 80,000 | | |
| | Benefits | | | | 3,193,353 | | |
| | Account Total | 0 | 0 | 3,483,353 | 3,483,353 | 0 | 0 |
| 124104 | BENEFITS - O&M OF PLANT - FD 0036 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 500 | | |
| | Benefits | | | | 15,646 | | |
| | Account Total | 0 | 0 | 16,146 | 16,146 | 0 | 0 |
| 124105 | BENEFITS-RETIREE - PUB SERV-FD 0036 Expense | | | | | | |
| | Benefits | | | | 921,614 | | |
| | Account Total | 0 | 0 | 921,614 | 921,614 | 0 | 0 |
| 124120 | IR SUPPORT-FRP FD 0036 Expense | | | | | | |
| | Operations and Maintenance | | | | 311,028 | | |
| | Account Total | 0 | 0 | 311,028 | 311,028 | 0 | 0 |
| 124121 | MITIGATION OUTREACH - FUND 0036 Expense | | | | | | |
| | Operations and Maintenance | | | | 90,000 | | |
| | Equipment (Capitalized) | | | | 10,000 | | |
| | Account Total | 0 | 0 | 100,000 | 100,000 | 0 | 0 |
| 124122 | SUPERVISOR DEVELOPMENT PROGRAM-FRP Expense | | | | | | |
| | Operations and Maintenance | | | | 5,000 | | |
| | Account Total | 0 | 0 | 5,000 | 5,000 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|--|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124126 | OUT OF REGION RESP TX-TXS-19902 Expense | | | | | | |
| | Operations and Maintenance | | | | 248,000 | | |
| | Account Total | 0 | 0 | 248,000 | 248,000 | 0 | 0 |
| 124127 | SOC/DDC ALL HAZARD TX-TXS-19901 Expense | | | | | | |
| | Operations and Maintenance | | | | 15,000 | | |
| | Account Total | 0 | 0 | 15,000 | 15,000 | 0 | 0 |
| 124128 | AVIATION Expense | | | | | | |
| | Operations and Maintenance | | | | 56,000 | | |
| | Account Total | 0 | 0 | 56,000 | 56,000 | 0 | 0 |
| 124141 | CAPACITY BUILDING DEPT-ADMIN Expense | | | | | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 20,000 | 20,000 | 0 | 0 |
| 124158-00000 | EAST ZONE-NORTH REGION-FUEL FD 0036 Expense | | | | | | |
| | Operations and Maintenance | | | | 54,668 | | |
| | Account Total | 0 | 0 | 54,668 | 54,668 | 0 | 0 |
| 124159-00000 | EAST ZONE-CENTRAL REG-FUEL FD 0036 Expense | | | | | | |
| | Operations and Maintenance | | | | 58,196 | | |
| | Account Total | 0 | 0 | 58,196 | 58,196 | 0 | 0 |
| 124160-00000 | EAST ZONE-SOUTH REGION-FUEL FD 0036 Expense | | | | | | |
| | Operations and Maintenance | | | | 51,666 | | |
| | Account Total | 0 | 0 | 51,666 | 51,666 | 0 | 0 |
| 124165 | GEOSPATIAL PROGRAMS - FUND 0036 Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 316,526 | | |
| | Wages | | | | 10,000 | | |
| | Operations and Maintenance | | | | 45,000 | | |
| | Account Total | 0 | 0 | 371,526 | 371,526 | 0 | 0 |
| 124180 | INTERNAL TRAINING - FUND 0036 Expense | | | | | | |
| | Operations and Maintenance | | | | 90,000 | | |
| | Account Total | 0 | 0 | 90,000 | 90,000 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124185-00033 | WOLFFORTH - P BRANCH TWPP - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Utilities | | | | 2,000 | | |
| | Operations and Maintenance | | | | 18,000 | | |
| | Account Total | 0 | 0 | 20,000 | 20,000 | 0 | 0 |
| 124185-00058 | AMARILLO - P BRANCH TWPP - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 47,940 | | |
| | Utilities | | | | 2,000 | | |
| | Operations and Maintenance | | | | 18,000 | | |
| | Account Total | 0 | 0 | 67,940 | 67,940 | 0 | 0 |
| 124185-00060 | CHILDRESS - P BRANCH TWPP - FD 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 36,660 | | |
| | Utilities | | | | 2,000 | | |
| | Operations and Maintenance | | | | 18,000 | | |
| | Account Total | 0 | 0 | 56,660 | 56,660 | 0 | 0 |
| 124185-00113 | ADMIN - P BRANCH TWPP - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 64,000 | | |
| | Utilities | | | | 2,500 | | |
| | Operations and Maintenance | | | | 137,500 | | |
| | Account Total | 0 | 0 | 204,000 | 204,000 | 0 | 0 |
| 124185-00123 | TASK FORCE - PB1 - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Utilities | | | | 2,000 | | |
| | Operations and Maintenance | | | | 73,000 | | |
| | Account Total | 0 | 0 | 75,000 | 75,000 | 0 | 0 |
| 124185-00133 | TASK FORCE - PB2 - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Utilities | | | | 2,000 | | |
| | Operations and Maintenance | | | | 73,000 | | |
| | Account Total | 0 | 0 | 75,000 | 75,000 | 0 | 0 |
| 124185-00143 | TASK FORCE - PB3 - FUND 0036 | | | | | | |
| | Expense | | | | | | |
| | Utilities | | | | 2,000 | | |
| | Operations and Maintenance | | | | 73,000 | | |
| | Account Total | 0 | 0 | 75,000 | 75,000 | 0 | 0 |
| 124185-97720 | M-S P/R-ECOLOGY FORESTED WINDBRKS | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 5,400 | | |
| | Account Total | 0 | 0 | 5,400 | 5,400 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|--|-------------------|-----------|-----------------|--------------|---------------------|----------------|
| 124186-00113 | ADMIN - SOC TWPP - FUND 0036 Expense Operations and Maintenance Account Total | 0 | 0 | 20,000 | 20,000 | 0 | 0 |
| 124186-00120 | ADMIN - RANCH PLANS-FD 0036 Expense Operations and Maintenance Account Total | 0 | 0 | 30,000 | 30,000 | 0 | 0 |
| 124186-00121 | ADMIN - IRD FIELD DELIVERY-FD 0036 Expense Operations and Maintenance Account Total | 0 | 0 | 25,000 | 25,000 | 0 | 0 |
| 124186-00122 | ADMIN - LOCAL RESPONSE-FD 0036 Expense Operations and Maintenance Account Total | 0 | 0 | 30,000 | 30,000 | 0 | 0 |
| 124189-00116 | COMMUNICATIONS - LOGISTICS -FD 0036 Expense Operations and Maintenance Account Total | 0 | 0 | 47,870 | 47,870 | 0 | 0 |
| 124201 | VFD INSURANCE PGM REVENUE - FD 5066 Revenue Other Operating Inc Account Total | 0 | 1,702,500 | 1,702,500- | 0 | 0 | 0 |
| 124223-00000 | BENEFITS - PUBLIC SERVICE - FD 5066 Expense Salaries - Non-Faculty Benefits Account Total | 0 | 0 | 12,764 | 12,764 | 0 | 0 |
| 124225 | BENEFITS-RETIREE - PUB SERV-FD 5066 Expense Benefits Account Total | 0 | 0 | 3,347 | 3,347 | 0 | 0 |
| 124241 | VFD INSURANCE PGM OPER - FUND 5066 Expense Salaries - Non-Faculty Wages Utilities Operations and Maintenance Account Total | 0 | 0 | 57,241 | 57,241 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|------------|-----------------|--------------|---------------------|----------------|
| 124251-00000 | VFD INSURANCE PGM GRANTS - FD 5066 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 1,629,148 | | |
| | Account Total | 0 | 0 | 1,629,148 | 1,629,148 | 0 | 0 |
| 124301 | VFD ASSISTANCE PGM REVENUE -FD 5064 | | | | | | |
| | Revenue | | | | | | |
| | Other Operating Inc | | 23,051,548 | | | | |
| | Account Total | 0 | 23,051,548 | 23,051,548- | 0 | 0 | 0 |
| 124311 | BUDGETS & ACCOUNTING DEPT - FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 99,567 | | |
| | Operations and Maintenance | | | | 6,029 | | |
| | Account Total | 0 | 0 | 105,596 | 105,596 | 0 | 0 |
| 124312 | EMPLOYEE DEVELOPMENT | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 35,656 | | |
| | Account Total | 0 | 0 | 35,656 | 35,656 | 0 | 0 |
| 124314 | PAYROLL & SUPPORT SVC DEPT -FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 30,020 | | |
| | Account Total | 0 | 0 | 30,020 | 30,020 | 0 | 0 |
| 124317 | PURCHASING DEPARTMENT - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 38,768 | | |
| | Account Total | 0 | 0 | 38,768 | 38,768 | 0 | 0 |
| 124322 | BENEFITS - INSTIT SUPPORT - FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 5,700 | | |
| | Benefits | | | | 64,198 | | |
| | Account Total | 0 | 0 | 69,898 | 69,898 | 0 | 0 |
| 124323-00000 | BENEFITS - PUBLIC SERVICE - FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 11,000 | | |
| | Benefits | | | | 76,652 | | |
| | Account Total | 0 | 0 | 87,652 | 87,652 | 0 | 0 |
| 124325 | BENEFITS-RETIREE - PUB SERV-FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Benefits | | | | 43,839 | | |
| | Account Total | 0 | 0 | 43,839 | 43,839 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|--------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124326-00000 | BENEFITS-PUB SVC-TWPP - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 42,000 | | |
| | Benefits | | | | 755,747 | | |
| | Account Total | 0 | 0 | 797,747 | 797,747 | 0 | 0 |
| 124327 | BENE-RETIREEE-PUB SVC-TWPP-FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Benefits | | | | 209,196 | | |
| | Account Total | 0 | 0 | 209,196 | 209,196 | 0 | 0 |
| 124330 | FRP ADMINISTRATION-FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 300,212 | | |
| | Account Total | 0 | 0 | 300,212 | 300,212 | 0 | 0 |
| 124341 | VFD ASSISTANCE PGM OPER - FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 371,669 | | |
| | Wages | | | | 45,000 | | |
| | Operations and Maintenance | | | | 76,115 | | |
| | Account Total | 0 | 0 | 492,784 | 492,784 | 0 | 0 |
| 124345 | FEDERAL EXCESS PERS PROP -FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 210,325 | | |
| | Operations and Maintenance | | | | 25,730 | | |
| | Account Total | 0 | 0 | 236,055 | 236,055 | 0 | 0 |
| 124351-00000 | VFD ASSISTANCE PGM GRANTS - FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 17,276,395 | | |
| | Account Total | 0 | 0 | 17,276,395 | 17,276,395 | 0 | 0 |
| 124370-00000 | ADMINISTRATION TWPP - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 296,621 | | |
| | Operations and Maintenance | | | | 1,056 | | |
| | Account Total | 0 | 0 | 297,677 | 297,677 | 0 | 0 |
| 124371 | EQUIPMENT PURCHASE TWPP - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Equipment (Capitalized) | | | | 300,409 | | |
| | Account Total | 0 | 0 | 300,409 | 300,409 | 0 | 0 |
| 124372-00056 | GREENVILLE - N BRANCH TWPP -FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 51,000 | | |
| | Account Total | 0 | 0 | 51,000 | 51,000 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124372-00113 | ADMIN - N BRANCH TWPP - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 64,000 | | |
| | Account Total | 0 | 0 | 64,000 | 64,000 | 0 | 0 |
| 124372-00123 | TASK FORCE - NB1 - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 46,000 | | |
| | Account Total | 0 | 0 | 46,000 | 46,000 | 0 | 0 |
| 124374-00001 | COLLEGE STATION-CENT BRCH TWPP-5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 42,720 | | |
| | Account Total | 0 | 0 | 42,720 | 42,720 | 0 | 0 |
| 124374-00078 | VICTORIA - CENT BRANCH TWPP-FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 39,000 | | |
| | Account Total | 0 | 0 | 39,000 | 39,000 | 0 | 0 |
| 124374-00123 | TASK FORCE - CB1 - FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 133,841 | | |
| | Operations and Maintenance | | | | 408 | | |
| | Account Total | 0 | 0 | 134,249 | 134,249 | 0 | 0 |
| 124375-00036 | FREDERICKSBURG - S BRANCH TWPP-5064 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 20,000 | 20,000 | 0 | 0 |
| 124375-00072 | EDINBURG - S BRANCH TWPP - FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 20,000 | 20,000 | 0 | 0 |
| 124375-00076 | UVALDE - S BRANCH TWPP - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 20,000 | 20,000 | 0 | 0 |
| 124375-00081 | BEEVILLE - S BRANCH TWPP -FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 20,000 | 20,000 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124375-00113 | ADMIN - S BRANCH TWPP - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 90,000 | | |
| | Account Total | 0 | 0 | 90,000 | 90,000 | 0 | 0 |
| 124375-00123 | TASK FORCE - SB1 - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 44,362 | | |
| | Utilities | | | | 3,300 | | |
| | Operations and Maintenance | | | | 71,700 | | |
| | Account Total | 0 | 0 | 119,362 | 119,362 | 0 | 0 |
| 124375-00133 | TASK FORCE - SB2 - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 35,000 | | |
| | Account Total | 0 | 0 | 35,000 | 35,000 | 0 | 0 |
| 124375-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 1,137 | | |
| | Account Total | 0 | 0 | 1,137 | 1,137 | 0 | 0 |
| 124376-00062 | ALPINE - W BRANCH TWPP - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 36,100 | | |
| | Account Total | 0 | 0 | 36,100 | 36,100 | 0 | 0 |
| 124376-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 1,900 | | |
| | Account Total | 0 | 0 | 1,900 | 1,900 | 0 | 0 |
| 124377-00034 | MERKEL-NW BRANCH-FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 20,000 | 20,000 | 0 | 0 |
| 124377-00074 | WICHITA FALLS-NW BRANCH TWPP-5064 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 20,000 | | |
| | Account Total | 0 | 0 | 20,000 | 20,000 | 0 | 0 |
| 124377-00113 | ADMIN - NW BRANCH TWPP - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Utilities | | | | 2,100 | | |
| | Operations and Maintenance | | | | 117,900 | | |
| | Account Total | 0 | 0 | 120,000 | 120,000 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124377-00123 | TASK FORCE - NWB1 - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 141,516 | | |
| | Operations and Maintenance | | | | 70,450 | | |
| | Account Total | 0 | 0 | 211,966 | 211,966 | 0 | 0 |
| 124377-00133 | TASK FORCE - NWB2 - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 340,160 | | |
| | Operations and Maintenance | | | | 71,064 | | |
| | Account Total | 0 | 0 | 411,224 | 411,224 | 0 | 0 |
| 124377-00143 | TASK FORCE - NWB3 - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 45,000 | | |
| | Account Total | 0 | 0 | 45,000 | 45,000 | 0 | 0 |
| 124377-97720 | M-S P/R-ECOLOGY FORESTED WINDBRKS | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 29,020 | | |
| | Account Total | 0 | 0 | 29,020 | 29,020 | 0 | 0 |
| 124378-00090 | HUMBLE - SC BRANCH TWPP - FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 62,400 | | |
| | Account Total | 0 | 0 | 62,400 | 62,400 | 0 | 0 |
| 124378-97730 | M-S P/R-PROG TO AID FOREST MGMT | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 1,600 | | |
| | Account Total | 0 | 0 | 1,600 | 1,600 | 0 | 0 |
| 124380-02020 | C.I.P. FY2020 TRANSPORT TRUCK BEDS | | | | | | |
| | Expense | | | | | | |
| | Equipment (Capitalized) | | | | 60,488 | | |
| | Account Total | 0 | 0 | 60,488 | 60,488 | 0 | 0 |
| 124385-00033 | WOLFFORTH - P BRANCH TWPP - FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 35,720 | | |
| | Account Total | 0 | 0 | 35,720 | 35,720 | 0 | 0 |
| 124385-00113 | ADMIN - P BRANCH TWPP - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 60,160 | | |
| | Account Total | 0 | 0 | 60,160 | 60,160 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 124385-00123 | TASK FORCE - PB1 - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 285,630 | | |
| | Operations and Maintenance | | | | 940 | | |
| | Account Total | 0 | 0 | 286,570 | 286,570 | 0 | 0 |
| 124385-00133 | TASK FORCE - PB2 - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 213,981 | | |
| | Operations and Maintenance | | | | 1,268 | | |
| | Account Total | 0 | 0 | 215,249 | 215,249 | 0 | 0 |
| 124385-00143 | TASK FORCE - PB3 - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 237,095 | | |
| | Operations and Maintenance | | | | 576 | | |
| | Account Total | 0 | 0 | 237,671 | 237,671 | 0 | 0 |
| 124385-97720 | M-S P/R-ECOLOGY FORESTED WINDBRKS | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 53,892 | | |
| | Account Total | 0 | 0 | 53,892 | 53,892 | 0 | 0 |
| 124387 | LOGISTICS TWPP - FUND 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 33,784 | | |
| | Operations and Maintenance | | | | 113 | | |
| | Account Total | 0 | 0 | 33,897 | 33,897 | 0 | 0 |
| 124389-00116 | COMMUNICATIONS - LOGISTICS -FD 5064 | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 83,896 | | |
| | Operations and Maintenance | | | | 423 | | |
| | Account Total | 0 | 0 | 84,319 | 84,319 | 0 | 0 |
| 124451-00000 | TIFMAS GRANT ASSISTANCE PROGRAM | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 1,000,000 | | |
| | Account Total | 0 | 0 | 1,000,000 | 1,000,000 | 0 | 0 |
| 125010 | URBAN FORESTRY LICENSE PLATES | | | | | | |
| | Revenue | | | | | | |
| | Other Operating Inc | | 5,000 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 5,000 | | |
| | Account Total | 0 | 5,000 | 0 | 5,000 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 132108 | STATE FIRE ASSISTANCE GRANT FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 166,400 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 166,400 | | |
| | Account Total | 0 | 166,400 | 0 | 166,400 | 0 | 0 |
| 132308 | COMMUNITY FIRE PROTECTION FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 113,160 | | | | |
| | Expense | | | | | | |
| | Wages | | | | 17,040 | | |
| | Benefits | | | | 1,448 | | |
| | Operations and Maintenance | | | | 94,672 | | |
| | Account Total | 0 | 113,160 | 0 | 113,160 | 0 | 0 |
| 134108 | VOLUNTEER FIRE ASST GRANT FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 355,854 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 355,854 | | |
| | Account Total | 0 | 355,854 | 0 | 355,854 | 0 | 0 |
| 134308 | COMMUNITY FIRE PROTECTION C/S FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 192,000 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 192,000 | | |
| | Account Total | 0 | 192,000 | 0 | 192,000 | 0 | 0 |
| 135108 | FOREST HEALTH GRANT FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 70,452 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 42,339 | | |
| | Benefits | | | | 12,702 | | |
| | Operations and Maintenance | | | | 15,411 | | |
| | Account Total | 0 | 70,452 | 0 | 70,452 | 0 | 0 |
| 135109 | FOREST HEALTH GRANT FY19 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 214,062 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 70,000 | | |
| | Benefits | | | | 21,000 | | |
| | Operations and Maintenance | | | | 123,062 | | |
| | Account Total | 0 | 214,062 | 0 | 214,062 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 135117 | FHM OFF-PLOT DETECTION GRANT FY17 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 2,622 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 1,576 | | |
| | Benefits | | | | 473 | | |
| | Operations and Maintenance | | | | 573 | | |
| | Account Total | 0 | 2,622 | 0 | 2,622 | 0 | 0 |
| 135118 | FHM OFF-PLOT DETECTION GRANT FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 68,031 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 40,884 | | |
| | Benefits | | | | 12,265 | | |
| | Operations and Maintenance | | | | 14,882 | | |
| | Account Total | 0 | 68,031 | 0 | 68,031 | 0 | 0 |
| 135119 | FHM OFF-PLOT DETECTION GRANT FY19 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 146,862 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 68,000 | | |
| | Benefits | | | | 20,400 | | |
| | Operations and Maintenance | | | | 58,462 | | |
| | Account Total | 0 | 146,862 | 0 | 146,862 | 0 | 0 |
| 135309 | WATER RESOURCES PROJECT GRANT FY19 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 104,525 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 69,916 | | |
| | Benefits | | | | 20,975 | | |
| | Operations and Maintenance | | | | 13,634 | | |
| | Account Total | 0 | 104,525 | 0 | 104,525 | 0 | 0 |
| 135607-00000 | URBAN FORESTRY GRANT FY17 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 73,925 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 44,426 | | |
| | Benefits | | | | 13,328 | | |
| | Operations and Maintenance | | | | 16,171 | | |
| | Account Total | 0 | 73,925 | 0 | 73,925 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|----------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 135608-00000 | URBAN FORESTRY GRANT FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 186,383 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 112,009 | | |
| | Benefits | | | | 33,603 | | |
| | Operations and Maintenance | | | | 40,771 | | |
| | Account Total | 0 | 186,383 | 0 | 186,383 | 0 | 0 |
| 135609-00000 | URBAN FORESTRY GRANT FY19 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 633,892 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 239,345 | | |
| | Benefits | | | | 79,747 | | |
| | Utilities | | | | 910 | | |
| | Operations and Maintenance | | | | 313,890 | | |
| | Account Total | 0 | 633,892 | 0 | 633,892 | 0 | 0 |
| 135700-00000 | FOREST INVENTORY & ANALYSIS FY20 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 135,609 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 104,315 | | |
| | Benefits | | | | 31,294 | | |
| | Account Total | 0 | 135,609 | 0 | 135,609 | 0 | 0 |
| 135708-00000 | FOREST INVENTORY & ANALYSIS FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 113,805 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 87,542 | | |
| | Benefits | | | | 26,263 | | |
| | Account Total | 0 | 113,805 | 0 | 113,805 | 0 | 0 |
| 135709-00000 | FOREST INVENTORY & ANALYSIS FY19 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 704,525 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 470,073 | | |
| | Benefits | | | | 141,022 | | |
| | Utilities | | | | 2,000 | | |
| | Operations and Maintenance | | | | 91,430 | | |
| | Account Total | 0 | 704,525 | 0 | 704,525 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 135718-00000 | FIA-SUPPLEMENTAL FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 186,412 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 143,394 | | |
| | Benefits | | | | 43,018 | | |
| | Account Total | 0 | 186,412 | 0 | 186,412 | 0 | 0 |
| 135807-00000 | FOREST STEWARDSHIP GRANT FY17 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 14,296 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 8,591 | | |
| | Benefits | | | | 2,578 | | |
| | Operations and Maintenance | | | | 3,127 | | |
| | Account Total | 0 | 14,296 | 0 | 14,296 | 0 | 0 |
| 135808-00000 | FOREST STEWARDSHIP GRANT FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 83,077 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 49,926 | | |
| | Benefits | | | | 14,978 | | |
| | Operations and Maintenance | | | | 18,173 | | |
| | Account Total | 0 | 83,077 | 0 | 83,077 | 0 | 0 |
| 135809-00000 | FOREST STEWARDSHIP GRANT FY19 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 150,980 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 60,000 | | |
| | Benefits | | | | 18,000 | | |
| | Utilities | | | | 3,000 | | |
| | Operations and Maintenance | | | | 69,980 | | |
| | Account Total | 0 | 150,980 | 0 | 150,980 | 0 | 0 |
| 135829-00000 | RSDV EAST TEXAS GRANT FY19 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 13,688 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 8,099 | | |
| | Benefits | | | | 2,430 | | |
| | Operations and Maintenance | | | | 3,159 | | |
| | Account Total | 0 | 13,688 | 0 | 13,688 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 135859 | FSTW GRANT-FY19 CONSERVATION EDU | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 9,298 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 9,298 | | |
| | Account Total | 0 | 9,298 | 0 | 9,298 | 0 | 0 |
| 135869-00000 | FSTW GRT FY19-EAST TX FUEL-NORTH | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 15,600 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 15,600 | | |
| | Account Total | 0 | 15,600 | 0 | 15,600 | 0 | 0 |
| 135879-00000 | FSTW GRT FY19-EAST TX FUEL-CENTRAL | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 15,600 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 15,600 | | |
| | Account Total | 0 | 15,600 | 0 | 15,600 | 0 | 0 |
| 135899 | FSTW FY19 PROJECT LEARNING TREE | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 10,000 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 10,000 | | |
| | Account Total | 0 | 10,000 | 0 | 10,000 | 0 | 0 |
| 140111 | INVESTMENT INCOME | | | | | | |
| | Revenue | | | | | | |
| | Investment Income | | 150,000 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 7,808 | | |
| | Other Non-Operating Expense | | | | 3,792 | | |
| | Account Total | 0 | 150,000 | 138,400- | 11,600 | 0 | 0 |
| 140123-00000 | BENEFITS - PUBLIC SERVICE - LOCAL | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 4,600 | | |
| | Benefits | | | | 227,921 | | |
| | Account Total | 0 | 0 | 232,521 | 232,521 | 0 | 0 |
| 140125 | BENEFITS-RETIREE - PUB SERV- LOCAL | | | | | | |
| | Expense | | | | | | |
| | Benefits | | | | 25,103 | | |
| | Account Total | 0 | 0 | 25,103 | 25,103 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|---|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 140126 | BENEFITS - RESEARCH - LOCAL Expense Benefits | | | | 2,209 | | |
| | Account Total | 0 | 0 | 2,209 | 2,209 | 0 | 0 |
| 142140 | SURPLUS EQUIPMENT SALE Revenue | | | | | | |
| | Sales and Services | | 415,374 | | | | |
| | Expense Operations and Maintenance | | | | 2,500 | | |
| | Account Total | 0 | 415,374 | 412,874- | 2,500 | 0 | 0 |
| 142142-00000 | FRD EQUIPMENT REPLACEMENT - SURPLUS Expense Equipment (Capitalized) | | | | 412,874 | | |
| | Account Total | 0 | 0 | 412,874 | 412,874 | 0 | 0 |
| 145230 | FOREST ECONOMICS & TAXATION Revenue | | | | | | |
| | Sales and Services | | 25,900 | | | | |
| | Expense Salaries - Non-Faculty | | | | 19,836 | | |
| | Operations and Maintenance | | | | 6,064 | | |
| | Account Total | 0 | 25,900 | 0 | 25,900 | 0 | 0 |
| 145252 | IR SUPPORT-FRD Expense Operations and Maintenance | | | | 27,567 | | |
| | Account Total | 0 | 0 | 27,567 | 27,567 | 0 | 0 |
| 145310-00140 | FAIRCHILD STATE FOREST Revenue | | | | | | |
| | Sales and Services | | 55,850 | | | | |
| | Account Total | 0 | 55,850 | 55,850- | 0 | 0 | 0 |
| 145310-00144 | SIECKE STATE FOREST Revenue | | | | | | |
| | Sales and Services | | 46,533 | | | | |
| | Account Total | 0 | 46,533 | 46,533- | 0 | 0 | 0 |
| 145312-00102 | TIMBER MANAGEMENT PROGRAM ADMIN Expense Wages | | | | 19,760 | | |
| | Account Total | 0 | 0 | 19,760 | 19,760 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 145312-00140 | FAIRCHILD STATE FOREST | | | | | | |
| | Expense | | | | | | |
| | Utilities | | | | 1,350 | | |
| | Operations and Maintenance | | | | 21,481 | | |
| | Account Total | 0 | 0 | 22,831 | 22,831 | 0 | 0 |
| 145312-00141 | JONES STATE FOREST | | | | | | |
| | Expense | | | | | | |
| | Wages | | | | 8,000 | | |
| | Utilities | | | | 1,600 | | |
| | Operations and Maintenance | | | | 20,378 | | |
| | Account Total | 0 | 0 | 29,978 | 29,978 | 0 | 0 |
| 145312-00143 | MASTERSON STATE FOREST | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 20,146 | | |
| | Account Total | 0 | 0 | 20,146 | 20,146 | 0 | 0 |
| 146120-00000 | WEST TEXAS NURSERY | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 203,324 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 114,830 | | |
| | Wages | | | | 15,000 | | |
| | Operations and Maintenance | | | | 73,494 | | |
| | Account Total | 0 | 203,324 | 0 | 203,324 | 0 | 0 |
| 146141 | CONTRACT LAND MANAGEMENT FEES | | | | | | |
| | Revenue | | | | | | |
| | Other Operating Inc | | 10,000 | | | | |
| | Account Total | 0 | 10,000 | 10,000- | 0 | 0 | 0 |
| 189002 | BENEFITS - INSTIT SUPP -PD BY STATE | | | | | | |
| | Revenue | | | | | | |
| | State Approp - Bene | | 12,594 | | | | |
| | Expense | | | | | | |
| | Benefits | | | | 12,594 | | |
| | Account Total | 0 | 12,594 | 0 | 12,594 | 0 | 0 |
| 189003-00000 | BENEFITS - PUBLIC SERV -PD BY STATE | | | | | | |
| | Revenue | | | | | | |
| | State Approp - Bene | | 291,321 | | | | |
| | Expense | | | | | | |
| | Benefits | | | | 291,321 | | |
| | Account Total | 0 | 291,321 | 0 | 291,321 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 189004 | BENEFITS - O&M OF PLANT-PD BY STATE | | | | | | |
| | Revenue | | | | | | |
| | State Approp - Bene | | 5,672 | | | | |
| | Expense | | | | | | |
| | Benefits | | | | 5,672 | | |
| | Account Total | 0 | 5,672 | 0 | 5,672 | 0 | 0 |
| 189006 | BENEFITS - RESEARCH - PD BY STATE | | | | | | |
| | Revenue | | | | | | |
| | State Approp - Bene | | 25,258 | | | | |
| | Expense | | | | | | |
| | Benefits | | | | 25,258 | | |
| | Account Total | 0 | 25,258 | 0 | 25,258 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---|-----------------------------|-------------------|------------|-----------------|--------------|---------------------|----------------|
| Functional and General Funds - Board Approved | | | | | | | |
| | Revenue | | | | | | |
| | State Approp - Gene | | 11,035,217 | | | | |
| | State Approp - Bene | | 2,008,961 | | | | |
| | State Approp - Othe | | 25,744,450 | | | | |
| | Contracts and Grant | | 3,781,058 | | | | |
| | Sales and Services | | 746,981 | | | | |
| | Investment Income | | 150,000 | | | | |
| | Other Operating Inc | | 24,769,048 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 22,840,589 | | |
| | Wages | | | | 969,543 | | |
| | Benefits | | | | 8,672,127 | | |
| | Utilities | | | | 310,694 | | |
| | Operations and Maintenance | | | | 30,951,898 | | |
| | Equipment (Capitalized) | | | | 4,616,404 | | |
| | Other Non-Operating Expense | | | | 3,792 | | |
| | Grand Total | 0 | 68,235,715 | 129,332 | 68,365,047 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|----------------------------------|-------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
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TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Designated Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 212001 | INDIRECT COST RECOVERY REVENUE | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 907,331 | | | | |
| | Account Total | 0 | 907,331 | 907,331- | 0 | 0 | 0 |
| 212004 | UNIFORM ALLOCATION-IDC | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 147,063 | | |
| | Account Total | 0 | 0 | 147,063 | 147,063 | 0 | 0 |
| 212005 | BUDGETS & ACCOUNTING DEPT-IDC | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 5,478 | | |
| | Account Total | 0 | 0 | 5,478 | 5,478 | 0 | 0 |
| 212006 | FINANCE & ADMIN-IDC | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 18,986 | | |
| | Account Total | 0 | 0 | 18,986 | 18,986 | 0 | 0 |
| 212007 | PAYROLL & SUPPORT SERVICES-IDC | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 52,850 | | |
| | Benefits | | | | 20,000 | | |
| | Operations and Maintenance | | | | 22,681 | | |
| | Account Total | 0 | 0 | 95,531 | 95,531 | 0 | 0 |
| 212010 | EMPLOYEE DEVELOPMENT-IDC | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 46,253 | | |
| | Account Total | 0 | 0 | 46,253 | 46,253 | 0 | 0 |
| 212011 | GRANT ADMINISTRATION-IDC | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 45,940 | | |
| | Wages | | | | 1,500 | | |
| | Benefits | | | | 17,000 | | |
| | Operations and Maintenance | | | | 1,663 | | |
| | Account Total | 0 | 0 | 66,103 | 66,103 | 0 | 0 |
| 212015 | GENERAL PROG SUPPORT-FIN & ADM-IDC | | | | | | |
| | Expense | | | | | | |
| | Benefits | | | | 500 | | |
| | Operations and Maintenance | | | | 4,500 | | |
| | Account Total | 0 | 0 | 5,000 | 5,000 | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Designated Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|---|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 212018 | PERSONNEL MEETING-IDC Expense | | | | | | |
| | Operations and Maintenance | | | | 13,760 | | |
| | Account Total | 0 | 0 | 13,760 | 13,760 | 0 | 0 |
| 212021 | EMPLOYEE SAFETY AWARDS Expense | | | | | | |
| | Operations and Maintenance | | | | 2,000 | | |
| | Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 212022 | IR SUPPORT-DIRECTOR'S OFFICE-IDC Expense | | | | | | |
| | Operations and Maintenance | | | | 6,768 | | |
| | Account Total | 0 | 0 | 6,768 | 6,768 | 0 | 0 |
| 212023 | IR SUPPORT-FIN & ADMIN-IDC Expense | | | | | | |
| | Operations and Maintenance | | | | 56,730 | | |
| | Account Total | 0 | 0 | 56,730 | 56,730 | 0 | 0 |
| 212024 | TFS SUPPORT STAFF MEETINGS Expense | | | | | | |
| | Operations and Maintenance | | | | 2,500 | | |
| | Account Total | 0 | 0 | 2,500 | 2,500 | 0 | 0 |
| 212026 | HUB PROGRAM - IDC Expense | | | | | | |
| | Operations and Maintenance | | | | 5,000 | | |
| | Account Total | 0 | 0 | 5,000 | 5,000 | 0 | 0 |
| 212030 | PURCHASING DEPARTMENT - IDC Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 18,820 | | |
| | Wages | | | | 7,550 | | |
| | Benefits | | | | 5,305 | | |
| | Utilities | | | | 500 | | |
| | Operations and Maintenance | | | | 27,905 | | |
| | Account Total | 0 | 0 | 60,080 | 60,080 | 0 | 0 |
| 212031 | COMMUNICATIONS - IDC Expense | | | | | | |
| | Operations and Maintenance | | | | 21,450 | | |
| | Account Total | 0 | 0 | 21,450 | 21,450 | 0 | 0 |
| 212032 | ENVIRONMENTAL HEALTH & SAFETY Expense | | | | | | |
| | Operations and Maintenance | | | | 10,084 | | |
| | Account Total | 0 | 0 | 10,084 | 10,084 | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Designated Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|----------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 212033 | AG PROGRAM COSTS | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 44,159 | | |
| | Benefits | | | | 10,000 | | |
| | Operations and Maintenance | | | | 1,583 | | |
| | Account Total | 0 | 0 | 55,742 | 55,742 | 0 | 0 |
| 212037 | AGRILIFE HUMAN RESOURCES | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 10,609 | | |
| | Account Total | 0 | 0 | 10,609 | 10,609 | 0 | 0 |
| 214001 | INVESTMENT INCOME | | | | | | |
| | Revenue | | | | | | |
| | Investment Income | | 173,067 | | | | |
| | Expense | | | | | | |
| | Other Non-Operating Expense | | | | 18,340 | | |
| | Account Total | 0 | 173,067 | 154,727- | 18,340 | 0 | 0 |
| 214002 | DIRECTOR'S OFFICE | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 71,725 | | |
| | Account Total | 0 | 0 | 71,725 | 71,725 | 0 | 0 |
| 214003 | EMPLOYEE AWARDS | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 3,400 | | |
| | Account Total | 0 | 0 | 3,400 | 3,400 | 0 | 0 |
| 214004 | AG PROGRAM COSTS | | | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 9,902 | | |
| | Benefits | | | | 1,500 | | |
| | Account Total | 0 | 0 | 11,402 | 11,402 | 0 | 0 |
| 220031 | TICC COOP FIRE CONTROL AGREEMENT | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 13,500 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 13,500 | | |
| | Account Total | 0 | 13,500 | 0 | 13,500 | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Designated Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 221011 | RISK POOL PROGRAM | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 100,000 | | | | |
| | Investment Income | | 76,487 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 65,866 | | |
| | Wages | | | | 4,000 | | |
| | Benefits | | | | 20,960 | | |
| | Operations and Maintenance | | | | 60,661 | | |
| | Other Non-Operating Expense | | | | 25,000 | | |
| | Account Total | 0 | 176,487 | 0 | 176,487 | 0 | 0 |
| 221021-00000 | FIRESAFE FUND | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 230,000 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 37,280 | | |
| | Benefits | | | | 11,184 | | |
| | Operations and Maintenance | | | | 181,536 | | |
| | Account Total | 0 | 230,000 | 0 | 230,000 | 0 | 0 |
| 221041 | FIRE QUENCH | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 75,000 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 75,000 | | |
| | Account Total | 0 | 75,000 | 0 | 75,000 | 0 | 0 |
| 222003 | PLANNING & PREPAREDNESS-IDC | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 15,000 | | |
| | Account Total | 0 | 0 | 15,000 | 15,000 | 0 | 0 |
| 222004 | CENTRAL INTERSTATE - IDC | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 8,000 | | |
| | Account Total | 0 | 0 | 8,000 | 8,000 | 0 | 0 |
| 222005-00000 | ETX OPER-PROGRAM DELIVERY-IDC | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 5,500 | | |
| | Account Total | 0 | 0 | 5,500 | 5,500 | 0 | 0 |
| 222006 | MITI & PREV - IDC | | | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 6,775 | | |
| | Account Total | 0 | 0 | 6,775 | 6,775 | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Designated Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|--|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 222007-00000 | EAST ZONE-NORTH REGION-IDC Expense Operations and Maintenance Account Total | 0 | 0 | 9,500 | 9,500 | 0 | 0 |
| 222008-00000 | EAST ZONE-CENTRAL REGION-IDC Expense Operations and Maintenance Account Total | 0 | 0 | 9,500 | 9,500 | 0 | 0 |
| 222010-00000 | EAST ZONE-SOUTH REGION-IDC Expense Operations and Maintenance Account Total | 0 | 0 | 7,000 | 7,000 | 0 | 0 |
| 222012 | FRP ADMINISTRATION-IDC Expense Operations and Maintenance Account Total | 0 | 0 | 43,756 | 43,756 | 0 | 0 |
| 222013 | GENERAL PROGRAM SUPPORT-FRP-IDC Expense Operations and Maintenance Account Total | 0 | 0 | 5,000 | 5,000 | 0 | 0 |
| 222015 | FRP PROFESSIONAL TRAINING/CERTIF Expense Operations and Maintenance Account Total | 0 | 0 | 250 | 250 | 0 | 0 |
| 222020 | FRP MANDATORY DRUG TESTING-IDC Expense Operations and Maintenance Account Total | 0 | 0 | 7,310 | 7,310 | 0 | 0 |
| 222021 | LAW ENFORCEMENT-IDC Expense Operations and Maintenance Account Total | 0 | 0 | 5,000 | 5,000 | 0 | 0 |
| 222022 | FEPP - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 9,411 | 9,411 | 0 | 0 |
| 222023 | TICC - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 5,000 | 5,000 | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Designated Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|--|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 222024 | FACILITIES - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 5,000 | 5,000 | 0 | 0 |
| 222031 | CAPACITY BUILDING DEPARTMENT-IDC Expense Operations and Maintenance Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 222032 | FIAD TRAINING FOR FRP Expense Operations and Maintenance Account Total | 0 | 0 | 2,500 | 2,500 | 0 | 0 |
| 222072-00113 | ADMIN - N BRANCH TWPP - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 222073-00113 | ADMIN - E BRANCH TWPP - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 222074-00113 | ADMIN - CENT BRANCH - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 222075-00113 | ADMIN - S BRANCH - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 222076-00113 | ADMIN - W BRANCH - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 222077-00113 | ADMIN - NW BRANCH - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 222078-00113 | ADMIN - SC BRANCH - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Designated Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|---|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 222080 | FIRE TRAINING COORD - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 5,000 | 5,000 | 0 | 0 |
| 222083-00113 | ADMIN - RESPONSE OPERATIONS - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 5,000 | 5,000 | 0 | 0 |
| 222085-00113 | ADMIN - PANHANDLE BRANCH - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 222086-00113 | ADMIN - STATE OPERATIONS CTR - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 222126 | OUT OF REGION RESPONSE COST-IDC Expense Operations and Maintenance Account Total | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| 224002 | FOREST RESOURCE PROTECTION Expense Operations and Maintenance Account Total | 0 | 0 | 2,500 | 2,500 | 0 | 0 |
| 232001 | FOREST RESOURCE DEVELOPMENT-IDC Expense Operations and Maintenance Account Total | 0 | 0 | 43,152 | 43,152 | 0 | 0 |
| 232013 | GENERAL PROGRAM SUPPORT - FRD - IDC Expense Operations and Maintenance Account Total | 0 | 0 | 7,000 | 7,000 | 0 | 0 |
| 232014 | FRDSF PROFESSIONAL TRAINING/CERTIF Expense Operations and Maintenance Account Total | 0 | 0 | 2,250 | 2,250 | 0 | 0 |
| 232017 | IR SUPPORT-FRD-IDC Expense Operations and Maintenance Account Total | 0 | 0 | 29,009 | 29,009 | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Designated Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|--|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 232032 | FIAD TRAINING FOR FRD Expense | | | | | | |
| | Operations and Maintenance | | | | 2,500 | | |
| | Account Total | 0 | 0 | 2,500 | 2,500 | 0 | 0 |
| 232102 | SUSTAINABLE FORESTRY-IDC Expense | | | | | | |
| | Operations and Maintenance | | | | 17,781 | | |
| | Account Total | 0 | 0 | 17,781 | 17,781 | 0 | 0 |
| 234001 | WEST TEXAS NURSERY Expense | | | | | | |
| | Utilities | | | | 15,000 | | |
| | Operations and Maintenance | | | | 48,200 | | |
| | Account Total | 0 | 0 | 63,200 | 63,200 | 0 | 0 |
| 234003 | FOREST RESOURCE DEVELOPMENT-INV INC Expense | | | | | | |
| | Operations and Maintenance | | | | 2,500 | | |
| | Account Total | 0 | 0 | 2,500 | 2,500 | 0 | 0 |
| 251041 | VFD HELPING HANDS PROGRAM Revenue | | | | | | |
| | Sales and Services | | 10,000 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 10,000 | | |
| | Account Total | 0 | 10,000 | 0 | 10,000 | 0 | 0 |
| 251108-00000 | CENTRAL BRANCH FUELS MITIGATION Revenue | | | | | | |
| | Sales and Services | | 30,000 | | | | |
| | Expense | | | | | | |
| | Wages | | | | 5,000 | | |
| | Operations and Maintenance | | | | 25,000 | | |
| | Account Total | 0 | 30,000 | 0 | 30,000 | 0 | 0 |
| 253011-00000 | WILDLAND FIRE ACADEMY Revenue | | | | | | |
| | Sales and Services | | 135,300 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 30,291 | | |
| | Benefits | | | | 9,087 | | |
| | Operations and Maintenance | | | | 95,922 | | |
| | Account Total | 0 | 135,300 | 0 | 135,300 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 253012-00000 | EXTERNAL TRAINING | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 261,893 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 48,348 | | |
| | Wages | | | | 15,000 | | |
| | Benefits | | | | 19,004 | | |
| | Operations and Maintenance | | | | 179,541 | | |
| | Account Total | 0 | 261,893 | 0 | 261,893 | 0 | 0 |
| 261200-97700 | M-S LOCAL-PONDEROSA PINE-DAVIS MTS | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 10,000 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 10,000 | | |
| | Account Total | 0 | 10,000 | 0 | 10,000 | 0 | 0 |
| 261200-97710 | M-S LOCAL-WOODLAND ECOSYSTEMS (FIA) | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 30,000 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 30,000 | | |
| | Account Total | 0 | 30,000 | 0 | 30,000 | 0 | 0 |
| 261200-97720 | M-S LOCAL-ECOLOGY FORESTED WINDBRKS | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 40,000 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 40,000 | | |
| | Account Total | 0 | 40,000 | 0 | 40,000 | 0 | 0 |
| 261200-97730 | M-S LOCAL-PROG TO AID FOREST MGMT | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 25,000 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 25,000 | | |
| | Account Total | 0 | 25,000 | 0 | 25,000 | 0 | 0 |
| 261210-97700 | M-S LOCAL-PONDEROSA PINE-DAVIS MTS | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 10,000- | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 10,000- | | |
| | Account Total | 0 | 10,000- | 0 | 10,000- | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--------------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 261210-97710 | M-S LOCAL-WOODLAND ECOSYSTEMS (FIA) | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 30,000- | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 30,000- | | |
| | Account Total | 0 | 30,000- | 0 | 30,000- | 0 | 0 |
| 261210-97720 | M-S LOCAL-ECOLOGY FORESTED WINDBRKS | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 40,000- | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 40,000- | | |
| | Account Total | 0 | 40,000- | 0 | 40,000- | 0 | 0 |
| 261210-97730 | M-S LOCAL-PROG TO AID FOREST MGMT | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 25,000- | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 25,000- | | |
| | Account Total | 0 | 25,000- | 0 | 25,000- | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Designated Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|-----------------------------------|-----------------------------|-------------------|-----------|-----------------|--------------|---------------------|----------------|
| Designated Funds - Board Approved | | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 907,331 | | | | |
| | Sales and Services | | 855,693 | | | | |
| | Investment Income | | 249,554 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 353,456 | | |
| | Wages | | | | 33,050 | | |
| | Benefits | | | | 114,540 | | |
| | Utilities | | | | 15,500 | | |
| | Operations and Maintenance | | | | 1,452,692 | | |
| | Other Non-Operating Expense | | | | 43,340 | | |
| | Grand Total | 0 | 2,012,578 | 0 | 2,012,578 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|----------------------------------|-------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| ***** * BLANK PAGE * ***** | | | | | | | |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 270011 | FLEET LEASING & SALES | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 300 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 300 | | |
| | Account Total | 0 | 300 | 0 | 300 | 0 | 0 |
| 270021 | INFORMATION RESOURCES SERVICE DEPT | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 633,926 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 403,747 | | |
| | Benefits | | | | 119,447 | | |
| | Operations and Maintenance | | | | 110,732 | | |
| | Account Total | 0 | 633,926 | 0 | 633,926 | 0 | 0 |
| 270110 | UCI LOCAL RESERVE | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 6,600 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 6,600 | | |
| | Account Total | 0 | 6,600 | 0 | 6,600 | 0 | 0 |
| 270120 | LUMP SUM PAYMENTS RESERVE | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 16,000 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 16,000 | | |
| | Account Total | 0 | 16,000 | 0 | 16,000 | 0 | 0 |
| 280013 | WILDFIRE CACHE SVC DEPT | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 80,000 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 80,000 | | |
| | Account Total | 0 | 80,000 | 0 | 80,000 | 0 | 0 |
| 280022 | TFS CATERING SERVICE DEPARTMENT | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 2,500 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 2,500 | | |
| | Account Total | 0 | 2,500 | 0 | 2,500 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--|-------------|----------------------|----------|--------------------|--------------|------------------------|-------------------|
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TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Restricted Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|-----------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 422018 | SFA PREP: CACHE SUPPLIES FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 192,398 | | | | |
| | Expense | | | | | | |
| | Operations and Maintenance | | | | 192,398 | | |
| | Account Total | 0 | 192,398 | 0 | 192,398 | 0 | 0 |
| 422218 | SFA MITI: TXWRAP FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 200,461 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 59,700 | | |
| | Benefits | | | | 17,910 | | |
| | Operations and Maintenance | | | | 122,851 | | |
| | Account Total | 0 | 200,461 | 0 | 200,461 | 0 | 0 |
| 430006 | REDESIGN-LONGLEAF PINE SEED FY16 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 6,924 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 4,161 | | |
| | Benefits | | | | 1,248 | | |
| | Operations and Maintenance | | | | 1,515 | | |
| | Account Total | 0 | 6,924 | 0 | 6,924 | 0 | 0 |
| 430007 | REDESIGN-LSR-COASTAL RESTORE FY17 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 129,261 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 77,681 | | |
| | Benefits | | | | 23,304 | | |
| | Operations and Maintenance | | | | 28,276 | | |
| | Account Total | 0 | 129,261 | 0 | 129,261 | 0 | 0 |
| 430008 | LSR-FOREST CHAMPIONS FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 6,989 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 4,200 | | |
| | Benefits | | | | 1,260 | | |
| | Operations and Maintenance | | | | 1,529 | | |
| | Account Total | 0 | 6,989 | 0 | 6,989 | 0 | 0 |

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| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|----------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 430026 | REDESIGN-FORESTS & WATER FY16 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 9,494 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 5,705 | | |
| | Benefits | | | | 1,712 | | |
| | Operations and Maintenance | | | | 2,077 | | |
| | Account Total | 0 | 9,494 | 0 | 9,494 | 0 | 0 |
| 430028 | REDESIGN-LSR-CANOPY EDGE FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 19,207 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 11,542 | | |
| | Benefits | | | | 3,463 | | |
| | Operations and Maintenance | | | | 4,202 | | |
| | Account Total | 0 | 19,207 | 0 | 19,207 | 0 | 0 |
| 430036 | REDESIGN-HARDWOOD MORTALITY FY16 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 6,869 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 4,128 | | |
| | Benefits | | | | 1,238 | | |
| | Operations and Maintenance | | | | 1,503 | | |
| | Account Total | 0 | 6,869 | 0 | 6,869 | 0 | 0 |
| 430046 | REDESIGN-GROWING PINES FY16 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 2,284 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 1,372 | | |
| | Benefits | | | | 412 | | |
| | Operations and Maintenance | | | | 500 | | |
| | Account Total | 0 | 2,284 | 0 | 2,284 | 0 | 0 |
| 430067 | REPURPOSE-TIMBER SUP ANALY FY17 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 7,307 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 5,110 | | |
| | Benefits | | | | 1,533 | | |
| | Operations and Maintenance | | | | 664 | | |
| | Account Total | 0 | 7,307 | 0 | 7,307 | 0 | 0 |

TEXAS A&M FOREST SERVICE
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 Restricted Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|-------------------------------------|-------------------|-----------|-----------------|--------------|---------------------|----------------|
| 430099 | RESTRICTED GRANTS | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 2,031,413 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 8,000 | | |
| | Wages | | | | 20,000 | | |
| | Benefits | | | | 5,000 | | |
| | Operations and Maintenance | | | | 1,998,413 | | |
| | Account Total | 0 | 2,031,413 | 0 | 2,031,413 | 0 | 0 |
| 431528 | HURRICANE SUPPL-STEWARDSHIP FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 50,569 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 30,390 | | |
| | Benefits | | | | 9,117 | | |
| | Operations and Maintenance | | | | 11,062 | | |
| | Account Total | 0 | 50,569 | 0 | 50,569 | 0 | 0 |
| 432239 | OAK WILT PROGRAM GRANT FY19 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 103,151 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 61,036 | | |
| | Benefits | | | | 18,311 | | |
| | Operations and Maintenance | | | | 23,804 | | |
| | Account Total | 0 | 103,151 | 0 | 103,151 | 0 | 0 |
| 432248 | I&DC SPB PREVENTION-RESTORATION '18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 38,293 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 23,012 | | |
| | Benefits | | | | 6,904 | | |
| | Operations and Maintenance | | | | 8,377 | | |
| | Account Total | 0 | 38,293 | 0 | 38,293 | 0 | 0 |
| 432278 | HURRICANE SUPPL-FOREST HEALTH FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 24,787 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 14,896 | | |
| | Benefits | | | | 4,469 | | |
| | Operations and Maintenance | | | | 5,422 | | |
| | Account Total | 0 | 24,787 | 0 | 24,787 | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Restricted Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|-------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 432508 | FOREST LEGACY GRANT FY18 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 6,548 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 3,935 | | |
| | Benefits | | | | 1,181 | | |
| | Operations and Maintenance | | | | 1,432 | | |
| | Account Total | 0 | 6,548 | 0 | 6,548 | 0 | 0 |
| 432509 | FOREST LEGACY GRANT FY19 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 27,000 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 12,592 | | |
| | Benefits | | | | 3,772 | | |
| | Operations and Maintenance | | | | 10,636 | | |
| | Account Total | 0 | 27,000 | 0 | 27,000 | 0 | 0 |
| 434039 | NRCS EQIP FY19 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 11,721 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 9,016 | | |
| | Benefits | | | | 2,705 | | |
| | Account Total | 0 | 11,721 | 0 | 11,721 | 0 | 0 |
| 435139 | RURAL RIPARIAN & STREAM RESTOR FY19 | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 13,095 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 8,759 | | |
| | Benefits | | | | 2,628 | | |
| | Operations and Maintenance | | | | 1,708 | | |
| | Account Total | 0 | 13,095 | 0 | 13,095 | 0 | 0 |
| 450030 | TDEM: INCIDENT MGMT TEAM TRNG FY20 | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 119,499 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 9,240 | | |
| | Benefits | | | | 2,682 | | |
| | Operations and Maintenance | | | | 107,577 | | |
| | Account Total | 0 | 119,499 | 0 | 119,499 | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Restricted Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|---------|------------------------------------|-------------------|----------|-----------------|--------------|---------------------|----------------|
| 450039 | TDEM: INCIDENT MGMT TEAM TRNG FY19 | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 7,438 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 4,470 | | |
| | Benefits | | | | 1,341 | | |
| | Operations and Maintenance | | | | 1,627 | | |
| | Account Total | 0 | 7,438 | 0 | 7,438 | 0 | 0 |
| 461101 | WESTERN GULF PINE TREE IMPROV COOP | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 274,500 | | | | |
| | Investment Income | | 8,500 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 180,462 | | |
| | Wages | | | | 16,000 | | |
| | Benefits | | | | 50,000 | | |
| | Operations and Maintenance | | | | 35,338 | | |
| | Other Non-Operating Expense | | | | 1,200 | | |
| | Account Total | 0 | 283,000 | 0 | 283,000 | 0 | 0 |
| 461201 | WESTERN GULF HARDWOOD IMPROV COOP | | | | | | |
| | Revenue | | | | | | |
| | Sales and Services | | 6,300 | | | | |
| | Investment Income | | 500 | | | | |
| | Expense | | | | | | |
| | Wages | | | | 1,000 | | |
| | Operations and Maintenance | | | | 5,770 | | |
| | Other Non-Operating Expense | | | | 30 | | |
| | Account Total | 0 | 6,800 | 0 | 6,800 | 0 | 0 |
| 466017 | FIA-UFIA PLOTS-CITY OF SAN ANTONIO | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 20,930 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 16,100 | | |
| | Benefits | | | | 4,830 | | |
| | Account Total | 0 | 20,930 | 0 | 20,930 | 0 | 0 |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Restricted Funds - Board Approved

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|-----------------------------------|-----------------------------|-------------------|-----------|-----------------|--------------|---------------------|----------------|
| Restricted Funds - Board Approved | | | | | | | |
| | Revenue | | | | | | |
| | Contracts and Grant | | 2,908,701 | | | | |
| | Sales and Services | | 407,737 | | | | |
| | Investment Income | | 9,000 | | | | |
| | Expense | | | | | | |
| | Salaries - Non-Faculty | | | | 555,507 | | |
| | Wages | | | | 37,000 | | |
| | Benefits | | | | 165,020 | | |
| | Operations and Maintenance | | | | 2,566,681 | | |
| | Other Non-Operating Expense | | | | 1,230 | | |
| | Grand Total | 0 | 3,325,438 | 0 | 3,325,438 | 0 | 0 |

| Account | Description | Beginning Balance | Revenues | Net Allocations | Expenditures | Increase (Decrease) | Ending Balance |
|--|-------------|----------------------|----------|--------------------|--------------|------------------------|-------------------|
| ***** * * BLANK PAGE * * ***** | | | | | | | |

| CC Account | Transaction Description | - Offset - | | ----- Actual Entry ----- | | |
|------------|-------------------------------------|------------|----------------|--------------------------|-----------|-----------|
| | | CC Account | Amount | From | To | Feed Mand |
| 11 010020 | STATE APPROPRIATIONS - FUND 0001 | | | | | |
| | GR TFR - ADMIN EXP BUD | 11 011050 | 2,679,734.00- | 11 010020 | 11 011050 | Y |
| | GR TFR - FRP EXP BUD | 11 011200 | 3,880,248.00- | 11 010020 | 11 011200 | Y |
| | GR TFR - FAC EXP BUD | 11 011411 | 151,376.00- | 11 010020 | 11 011411 | Y |
| | GR TFR - FRD EXP BUD | 11 011500 | 5,768,555.00- | 11 010020 | 11 011500 | Y |
| | GR TFR - FRD INFRA EXP BUD | 11 011601 | 229,420.00- | 11 010020 | 11 011601 | Y |
| | ** Decrease in Fund Balance ** | | 12,709,333.00- | | | |
| 11 011050 | ADMINISTRATION - FUND 0001 | | | | | |
| | GR TFR - ADMIN EXP BUD | 11 010020 | 2,679,734.00 | 11 010020 | 11 011050 | Y |
| | ** Increase in Fund Balance ** | | 2,679,734.00 | | | |
| 11 011200 | FOREST RES PROTECTION - FUND 0001 | | | | | |
| | GR TFR - FRP EXP BUD | 11 010020 | 3,880,248.00 | 11 010020 | 11 011200 | Y |
| | ** Increase in Fund Balance ** | | 3,880,248.00 | | | |
| 11 011411 | FACILITIES | | | | | |
| | GR TFR - FAC EXP BUD | 11 010020 | 151,376.00 | 11 010020 | 11 011411 | Y |
| | ** Increase in Fund Balance ** | | 151,376.00 | | | |
| 11 011500 | FOREST RES DEVELOPMENT - FUND 0001 | | | | | |
| | GR TFR - FRD EXP BUD | 11 010020 | 5,768,555.00 | 11 010020 | 11 011500 | Y |
| | ** Increase in Fund Balance ** | | 5,768,555.00 | | | |
| 11 011601 | INFRASTRUCTURE SUPP - NON BRAZOS | | | | | |
| | GR TFR - FRD INFRA EXP BUD | 11 010020 | 229,420.00 | 11 010020 | 11 011601 | Y |
| | ** Increase in Fund Balance ** | | 229,420.00 | | | |
| 11 012400 | TEXAS WILDFIRE PROT PLAN -FUND 0036 | | | | | |
| | TIFMAS GRANT ASSISTANCE PROG | 11 012440 | 1,000,000.00- | 11 012400 | 11 012440 | Y |
| | ** Decrease in Fund Balance ** | | 1,000,000.00- | | | |
| 11 012440 | TIFMAS GRANT ASSISTANCE PROGRAM | | | | | |
| | TIFMAS GRANT ASSISTANCE PROG | 11 012400 | 1,000,000.00 | 11 012400 | 11 012440 | Y |
| | ** Increase in Fund Balance ** | | 1,000,000.00 | | | |
| 11 014010 | ADMINISTRATION - LOCAL | | | | | |
| | LOC - FRD REV BUD ALLOC | 11 014520 | 27,567.00- | 11 014010 | 11 014520 | Y |
| | LOC - FRD REV BUD ALLOC | 11 014614 | 10,000.00 | 11 014614 | 11 014010 | Y |
| | E&G GIP SUPPORT - TFS | 01 025005 | 139,000.00 | 01 025005 | 11 014010 | N |
| | ** Increase in Fund Balance ** | | 121,433.00 | | | |
| 11 014520 | FOREST RESOURCE DEVELOPMENT - LOCAL | | | | | |
| | LOC - FRD REV BUD ALLOC | 11 014010 | 27,567.00 | 11 014010 | 11 014520 | Y |
| | ** Increase in Fund Balance ** | | 27,567.00 | | | |
| 11 014614 | CONTRACT LAND MANAGEMENT FEES | | | | | |
| | LOC - FRD REV BUD ALLOC | 11 014010 | 10,000.00- | 11 014614 | 11 014010 | Y |
| | ** Decrease in Fund Balance ** | | 10,000.00- | | | |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Transfers by Account - Board Approved

| CC Account | Transaction Description | - Offset - | | ----- Actual Entry ----- | | |
|------------|------------------------------------|------------|-------------|--------------------------|-----------|-----------|
| | | CC Account | Amount | From | To | Feed Mand |
| 11 021010 | PUF EQUIPMENT ALLOCATION | | | | | |
| | TFS PUF EQUIPMENT ALLOCATION | 01 080710 | 200,000.00 | 01 080710 | 11 021010 | N |
| | TFR PUF EQUIP FDS TO PLANT | 11 081900 | 200,000.00- | 11 021010 | 11 081900 | Y |
| | ** Decrease in Fund Balance ** | | 0.00 | | | |
| 11 021200 | INDIRECT COST RECOVERY FUNDS - ADM | | | | | |
| | IDC TFR - FRP EXP BUD | 11 022200 | 176,502.00- | 11 021200 | 11 022200 | Y |
| | IDC TFR - FRD EXP BUD | 11 023200 | 101,692.00- | 11 021200 | 11 023200 | Y |
| | ** Decrease in Fund Balance ** | | 278,194.00- | | | |
| 11 021400 | INVESTMENT INCOME | | | | | |
| | INV INC - FRP BUD TFRS | 11 022400 | 2,500.00- | 11 021400 | 11 022400 | Y |
| | INV INC - FRD BUD TFR | 11 023400 | 65,700.00- | 11 021400 | 11 023400 | Y |
| | ** Decrease in Fund Balance ** | | 68,200.00- | | | |
| 11 022200 | INDIRECT COST RECOVERY FUNDS - FRP | | | | | |
| | IDC TFR - FRP EXP BUD | 11 021200 | 176,502.00 | 11 021200 | 11 022200 | Y |
| | ** Increase in Fund Balance ** | | 176,502.00 | | | |
| 11 022400 | FRP PROGRAMS INVESTMENT INC FUNDS | | | | | |
| | INV INC - FRP BUD TFRS | 11 021400 | 2,500.00 | 11 021400 | 11 022400 | Y |
| | ** Increase in Fund Balance ** | | 2,500.00 | | | |
| 11 023200 | INDIRECT COST RECOVERY FUNDS - FRD | | | | | |
| | IDC TFR - FRD EXP BUD | 11 021200 | 101,692.00 | 11 021200 | 11 023200 | Y |
| | ** Increase in Fund Balance ** | | 101,692.00 | | | |
| 11 023400 | FRD PROGRAMS INVESTMENT INC FUNDS | | | | | |
| | INV INC - FRD BUD TFR | 11 021400 | 65,700.00 | 11 021400 | 11 023400 | Y |
| | ** Increase in Fund Balance ** | | 65,700.00 | | | |
| 11 081900 | PUF EQUIPMENT ALLOCATION | | | | | |
| | TFR PUF EQUIP FDS TO PLANT | 11 021010 | 200,000.00 | 11 021010 | 11 081900 | Y |
| | ** Increase in Fund Balance ** | | 200,000.00 | | | |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
|----|---------|-------------------------------------|----------------|--------------|--------------------------|----|--------|------|--------------|----|
| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 010020 | STATE APPROPRIATIONS - FUND 0001 | | | | | | | | |
| | | GR REV BUD ALLOC | 11 | 100201 | 11,035,217.00 | 11 | 100201 | 11 | 010020 | Y |
| | | GR REV BUD ALLOC | 11 | 100203 | 303,307.00 | 11 | 100203 | 11 | 010020 | Y |
| | | GR REV BUD ALLOC | 11 | 100211 | 1,370,809.00 | 11 | 100211 | 11 | 010020 | Y |
| | | ** Potential Increase in Fund Balan | | | 12,709,333.00 | | | | | |
| 11 | 011050 | ADMINISTRATION - FUND 0001 | | | | | | | | |
| | | GR - ADMIN EXP BUD ALLOC | 11 | 110501 | 54,973.00- | 11 | 011050 | 11 | 110501 | N |
| | | GR - ADMIN EXP BUD ALLOC | 11 | 110507 | 12,652.00- | 11 | 011050 | 11 | 110507 | N |
| | | GR - ADMIN EXP BUD ALLOC | 11 | 110511 | 29,093.00- | 11 | 011050 | 11 | 110511 | N |
| | | GR - ADMIN EXP BUD ALLOC | 11 | 110512 | 44,991.00- | 11 | 011050 | 11 | 110512 | N |
| | | GR - ADMIN EXP BUD ALLOC | 11 | 110514 | 271,970.00- | 11 | 011050 | 11 | 110514 | N |
| | | GR - ADMIN EXP BUD ALLOC | 11 | 110515 | 30,000.00- | 11 | 011050 | 11 | 110515 | N |
| | | GR - BENEFITS EXP BUD ALLOC | 11 | 110522 | 31,053.00- | 11 | 011050 | 11 | 110522 | N |
| | | GR - BENEFITS EXP BUD ALLOC | 11 | 110523-00000 | 1,433,470.00- | 11 | 011050 | 11 | 110523-00000 | N |
| | | GR - BENEFITS EXP BUD ALLOC | 11 | 110524 | 27,218.00- | 11 | 011050 | 11 | 110524 | N |
| | | GR - BENEFITS EXP BUD ALLOC | 11 | 110525 | 532,606.00- | 11 | 011050 | 11 | 110525 | N |
| | | GR - BENEFITS EXP BUD ALLOC | 11 | 110526 | 99,447.00- | 11 | 011050 | 11 | 110526 | N |
| | | GR - ADMIN EXP BUD ALLOC | 11 | 110531 | 30,567.00- | 11 | 011050 | 11 | 110531 | N |
| | | GR - ADMIN EXP BUD ALLOC | 11 | 110552 | 17,500.00- | 11 | 011050 | 11 | 110552 | N |
| | | GR - ADMIN EXP BUD ALLOC | 11 | 110561 | 11,094.00- | 11 | 011050 | 11 | 110561 | N |
| | | GR - ADMIN EXP BUD ALLOC | 11 | 110571 | 53,100.00- | 11 | 011050 | 11 | 110571 | N |
| | | ** Potential Decrease in Fund Balan | | | 2,679,734.00- | | | | | |
| 11 | 011200 | FOREST RES PROTECTION - FUND 000 | | | | | | | | |
| | | GR - FRP EXP BUD ALLOC | 11 | 112003 | 250,000.00- | 11 | 011200 | 11 | 112003 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112006 | 22,324.00- | 11 | 011200 | 11 | 112006 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112013 | 2,461,511.00- | 11 | 011200 | 11 | 112013 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112016 | 100,000.00- | 11 | 011200 | 11 | 112016 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112160 | 70,000.00- | 11 | 011200 | 11 | 112160 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112175-00123 | 111,437.00- | 11 | 011200 | 11 | 112175-00123 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112175-97700 | 2,924.00- | 11 | 011200 | 11 | 112175-97700 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112176-00123 | 125,436.00- | 11 | 011200 | 11 | 112176-00123 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112176-97700 | 6,941.00- | 11 | 011200 | 11 | 112176-97700 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112178-00090 | 72,532.00- | 11 | 011200 | 11 | 112178-00090 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112178-00123 | 111,241.00- | 11 | 011200 | 11 | 112178-00123 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112178-97730 | 4,818.00- | 11 | 011200 | 11 | 112178-97730 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112182 | 25,000.00- | 11 | 011200 | 11 | 112182 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112183 | 82,396.00- | 11 | 011200 | 11 | 112183 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112184-00000 | 75,000.00- | 11 | 011200 | 11 | 112184-00000 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112186-00113 | 64,000.00- | 11 | 011200 | 11 | 112186-00113 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112187 | 144,688.00- | 11 | 011200 | 11 | 112187 | N |
| | | GR - FRP EXP BUD ALLOC | 11 | 112188 | 150,000.00- | 11 | 011200 | 11 | 112188 | N |
| | | ** Potential Decrease in Fund Balan | | | 3,880,248.00- | | | | | |
| 11 | 011411 | FACILITIES | | | | | | | | |
| | | GR - FAC EXP BUD ALLOC | 11 | 114111 | 124,376.00- | 11 | 011411 | 11 | 114111 | N |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
|----|---------|-------------------------------------|----------------|--------------|--------------------------|----|--------|------|--------------|----|
| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 011411 | FACILITIES | | | | | | | | |
| | | GR - FAC EXP BUD ALLOC | 11 | 114112 | 27,000.00- | 11 | 011411 | 11 | 114112 | N |
| | | ** Potential Decrease in Fund Balan | | | 151,376.00- | | | | | |
| 11 | 011500 | FOREST RES DEVELOPMENT - FUND 00 | | | | | | | | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115001-00000 | 188,361.00- | 11 | 011500 | 11 | 115001-00000 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115001-43226 | 8,439.00- | 11 | 011500 | 11 | 115001-43226 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115002 | 38,000.00- | 11 | 011500 | 11 | 115002 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115003 | 45,235.00- | 11 | 011500 | 11 | 115003 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115004 | 16,900.00- | 11 | 011500 | 11 | 115004 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115005 | 5,000.00- | 11 | 011500 | 11 | 115005 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115006 | 169,625.00- | 11 | 011500 | 11 | 115006 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115007 | 202,824.00- | 11 | 011500 | 11 | 115007 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115014-97700 | 10,000.00- | 11 | 011500 | 11 | 115014-97700 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115014-97710 | 30,000.00- | 11 | 011500 | 11 | 115014-97710 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115014-97720 | 40,000.00- | 11 | 011500 | 11 | 115014-97720 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115014-97730 | 25,000.00- | 11 | 011500 | 11 | 115014-97730 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115031-00000 | 56,592.00- | 11 | 011500 | 11 | 115031-00000 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115032-00000 | 58,953.00- | 11 | 011500 | 11 | 115032-00000 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115032-43152 | 13,026.00- | 11 | 011500 | 11 | 115032-43152 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115033-00000 | 258,675.00- | 11 | 011500 | 11 | 115033-00000 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115033-43152 | 5,885.00- | 11 | 011500 | 11 | 115033-43152 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115042-00000 | 96,247.00- | 11 | 011500 | 11 | 115042-00000 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115081-00102 | 76,647.00- | 11 | 011500 | 11 | 115081-00102 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115082-00008 | 134,217.00- | 11 | 011500 | 11 | 115082-00008 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115082-00010 | 16,578.00- | 11 | 011500 | 11 | 115082-00010 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115082-00011 | 120,491.00- | 11 | 011500 | 11 | 115082-00011 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115082-00012 | 104,017.00- | 11 | 011500 | 11 | 115082-00012 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115082-00013 | 155,313.00- | 11 | 011500 | 11 | 115082-00013 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115082-00014 | 172,697.00- | 11 | 011500 | 11 | 115082-00014 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115082-00016 | 93,441.00- | 11 | 011500 | 11 | 115082-00016 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115082-00017 | 49,110.00- | 11 | 011500 | 11 | 115082-00017 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115082-00104 | 69,103.00- | 11 | 011500 | 11 | 115082-00104 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115083-00004 | 84,658.00- | 11 | 011500 | 11 | 115083-00004 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115083-00006 | 108,817.00- | 11 | 011500 | 11 | 115083-00006 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115083-00007 | 165,507.00- | 11 | 011500 | 11 | 115083-00007 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115083-00020 | 109,656.00- | 11 | 011500 | 11 | 115083-00020 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115083-00021 | 82,998.00- | 11 | 011500 | 11 | 115083-00021 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115083-00046 | 161,797.00- | 11 | 011500 | 11 | 115083-00046 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115083-00105 | 57,578.00- | 11 | 011500 | 11 | 115083-00105 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115083-46296 | 11,034.00- | 11 | 011500 | 11 | 115083-46296 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115083-97730 | 6,878.00- | 11 | 011500 | 11 | 115083-97730 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115084-00002 | 121,504.00- | 11 | 011500 | 11 | 115084-00002 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115084-00023 | 117,903.00- | 11 | 011500 | 11 | 115084-00023 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115084-00026 | 90,816.00- | 11 | 011500 | 11 | 115084-00026 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115084-00027 | 113,925.00- | 11 | 011500 | 11 | 115084-00027 | N |
| | | GR - FRD EXP BUD ALLOC | 11 | 115084-00030 | 116,746.00- | 11 | 011500 | 11 | 115084-00030 | N |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | | | | | |
|----|---------|-------------------------------------|----------------|--------------|--------------------------|----|---------|----|--------------|------|------|
| | | | CC | Account | Amount | CC | Account | CC | Account | Feed | Mand |
| 11 | 011500 | FOREST RES DEVELOPMENT - FUND 00 | | | | | | | | | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115084-00106 | 60,170.00- | 11 | 011500 | 11 | 115084-00106 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115084-43152 | 32,683.00- | 11 | 011500 | 11 | 115084-43152 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115084-43227 | 13,321.00- | 11 | 011500 | 11 | 115084-43227 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115084-43416 | 9,398.00- | 11 | 011500 | 11 | 115084-43416 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115084-46296 | 2,195.00- | 11 | 011500 | 11 | 115084-46296 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115084-97730 | 46,038.00- | 11 | 011500 | 11 | 115084-97730 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115115 | 442,652.00- | 11 | 011500 | 11 | 115115 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115121-00000 | 28,334.00- | 11 | 011500 | 11 | 115121-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115122 | 77,987.00- | 11 | 011500 | 11 | 115122 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115131-00000 | 192,785.00- | 11 | 011500 | 11 | 115131-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115131-43227 | 3,901.00- | 11 | 011500 | 11 | 115131-43227 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115132-00000 | 5,763.00- | 11 | 011500 | 11 | 115132-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115132-43227 | 7,885.00- | 11 | 011500 | 11 | 115132-43227 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115141 | 173,642.00- | 11 | 011500 | 11 | 115141 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115161-00000 | 65,743.00- | 11 | 011500 | 11 | 115161-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115161-13539 | 70,024.00- | 11 | 011500 | 11 | 115161-13539 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115161-34039 | 27,985.00- | 11 | 011500 | 11 | 115161-34039 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115161-43152 | 3,280.00- | 11 | 011500 | 11 | 115161-43152 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115161-43519 | 14,628.00- | 11 | 011500 | 11 | 115161-43519 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115161-46296 | 8,203.00- | 11 | 011500 | 11 | 115161-46296 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115171-00000 | 172,727.00- | 11 | 011500 | 11 | 115171-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115171-43152 | 10,269.00- | 11 | 011500 | 11 | 115171-43152 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115171-43227 | 10,269.00- | 11 | 011500 | 11 | 115171-43227 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115171-43250 | 10,957.00- | 11 | 011500 | 11 | 115171-43250 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115171-46296 | 6,846.00- | 11 | 011500 | 11 | 115171-46296 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115182-00000 | 15,000.00- | 11 | 011500 | 11 | 115182-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115184-00000 | 16,200.00- | 11 | 011500 | 11 | 115184-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115191-00000 | 270,015.00- | 11 | 011500 | 11 | 115191-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115222-00000 | 168,208.00- | 11 | 011500 | 11 | 115222-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115231-00000 | 48,936.00- | 11 | 011500 | 11 | 115231-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115231-46600 | 9,182.00- | 11 | 011500 | 11 | 115231-46600 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115231-97710 | 141,575.00- | 11 | 011500 | 11 | 115231-97710 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 115905 | 185,856.00- | 11 | 011500 | 11 | 115905 | N | |
| | | ** Potential Decrease in Fund Balan | | | 5,962,850.00- | | | | | | |
| 11 | 011601 | INFRASTRUCTURE SUPP - NON BRAZOS | | | | | | | | | |
| | | GR - FRD EXP BUD ALLOC | 11 | 116014-00000 | 46,873.00- | 11 | 011601 | 11 | 116014-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 116015-00000 | 10,441.00- | 11 | 011601 | 11 | 116015-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 116016-00000 | 23,863.00- | 11 | 011601 | 11 | 116016-00000 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 116017 | 16,360.00- | 11 | 011601 | 11 | 116017 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 116019 | 27,398.00- | 11 | 011601 | 11 | 116019 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 116020 | 15,585.00- | 11 | 011601 | 11 | 116020 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 116022 | 40,917.00- | 11 | 011601 | 11 | 116022 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 116023 | 10,550.00- | 11 | 011601 | 11 | 116023 | N | |
| | | GR - FRD EXP BUD ALLOC | 11 | 116024 | 37,433.00- | 11 | 011601 | 11 | 116024 | N | |
| | | ** Potential Decrease in Fund Balan | | | 229,420.00- | | | | | | |

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| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | |
|----|---------|----------------------------------|----------------|--------------|--------------------------|----|--------|-----------------|---------|
| | | | CC | Account | Amount | CC | | | Account |
| 11 | 012400 | TEXAS WILDFIRE PROT PLAN -FUND 0 | | | | | | | |
| | | FD 0036 REV BUD ALLOC | 11 | 124001 | 21,569,182.00 | 11 | 124001 | 11 012400 | Y |
| | | FD 0036 REV BUD ALLOC | 11 | 124002 | 2,782,469.00 | 11 | 124002 | 11 012400 | Y |
| | | FD 0036 REV BUD ALLOC | 11 | 124003 | 1,392,799.00 | 11 | 124003 | 11 012400 | Y |
| | | FD 0036-ADMIN EXP BUD ALLOC | 11 | 124009 | 223,139.00- | 11 | 012400 | 11 124009 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124010 | 453,415.00- | 11 | 012400 | 11 124010 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124012-00000 | 669,276.00- | 11 | 012400 | 11 124012-00000 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124013 | 2,200.00- | 11 | 012400 | 11 124013 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124014-00000 | 244,265.00- | 11 | 012400 | 11 124014-00000 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124015 | 133,307.00- | 11 | 012400 | 11 124015 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124018 | 93,777.00- | 11 | 012400 | 11 124018 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124019 | 105,100.00- | 11 | 012400 | 11 124019 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124020-00000 | 178,648.00- | 11 | 012400 | 11 124020-00000 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124023 | 32,500.00- | 11 | 012400 | 11 124023 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124024-00000 | 1,357,357.00- | 11 | 012400 | 11 124024-00000 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124025-00000 | 17,121.00- | 11 | 012400 | 11 124025-00000 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124026 | 16,480.00- | 11 | 012400 | 11 124026 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124028 | 40,114.00- | 11 | 012400 | 11 124028 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124029-00014 | 129,588.00- | 11 | 012400 | 11 124029-00014 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124029-00024 | 83,152.00- | 11 | 012400 | 11 124029-00024 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124029-00030 | 71,415.00- | 11 | 012400 | 11 124029-00030 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124029-00046 | 233,180.00- | 11 | 012400 | 11 124029-00046 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124030 | 93,272.00- | 11 | 012400 | 11 124030 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124032 | 50,000.00- | 11 | 012400 | 11 124032 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124033 | 1,133,002.00- | 11 | 012400 | 11 124033 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124034 | 641,512.00- | 11 | 012400 | 11 124034 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124035 | 37,373.00- | 11 | 012400 | 11 124035 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124036-00002 | 3,000.00- | 11 | 012400 | 11 124036-00002 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124036-00023 | 2,000.00- | 11 | 012400 | 11 124036-00023 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124036-00026 | 2,000.00- | 11 | 012400 | 11 124036-00026 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124036-00027 | 2,000.00- | 11 | 012400 | 11 124036-00027 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124036-00030 | 3,000.00- | 11 | 012400 | 11 124036-00030 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124036-00106 | 4,000.00- | 11 | 012400 | 11 124036-00106 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124037 | 30,000.00- | 11 | 012400 | 11 124037 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124038-00000 | 20,000.00- | 11 | 012400 | 11 124038-00000 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124040 | 58,301.00- | 11 | 012400 | 11 124040 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124046 | 298,500.00- | 11 | 012400 | 11 124046 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124047 | 30,000.00- | 11 | 012400 | 11 124047 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124055-00008 | 2,000.00- | 11 | 012400 | 11 124055-00008 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124055-00010 | 4,000.00- | 11 | 012400 | 11 124055-00010 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124055-00011 | 3,000.00- | 11 | 012400 | 11 124055-00011 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124055-00012 | 3,000.00- | 11 | 012400 | 11 124055-00012 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124055-00013 | 3,000.00- | 11 | 012400 | 11 124055-00013 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124055-00014 | 3,000.00- | 11 | 012400 | 11 124055-00014 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124055-00016 | 3,000.00- | 11 | 012400 | 11 124055-00016 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124055-00017 | 3,000.00- | 11 | 012400 | 11 124055-00017 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124056-00004 | 2,000.00- | 11 | 012400 | 11 124056-00004 | N |

TEXAS A&M FOREST SERVICE
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| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | | | | |
|----|-------------|----------------------------------|----------------|--------------|--------------------------|----|---------|----|--------------|-----------|
| | | | CC | Account | Amount | CC | Account | CC | Account | Feed Mand |
| 11 | 012400 | TEXAS WILDFIRE PROT PLAN -FUND 0 | | | | | | | | |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124056-00006 | 2,000.00- | 11 | 012400 | 11 | 124056-00006 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124056-00007 | 2,000.00- | 11 | 012400 | 11 | 124056-00007 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124056-00020 | 2,000.00- | 11 | 012400 | 11 | 124056-00020 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124056-00021 | 1,000.00- | 11 | 012400 | 11 | 124056-00021 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124056-00105 | 1,000.00- | 11 | 012400 | 11 | 124056-00105 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124057-00000 | 187,166.00- | 11 | 012400 | 11 | 124057-00000 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124058-00008 | 109,023.00- | 11 | 012400 | 11 | 124058-00008 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124058-00010 | 27,283.00- | 11 | 012400 | 11 | 124058-00010 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124058-00011 | 118,990.00- | 11 | 012400 | 11 | 124058-00011 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124058-00012 | 138,449.00- | 11 | 012400 | 11 | 124058-00012 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124058-00013 | 190,760.00- | 11 | 012400 | 11 | 124058-00013 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124058-00014 | 147,569.00- | 11 | 012400 | 11 | 124058-00014 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124058-00016 | 104,769.00- | 11 | 012400 | 11 | 124058-00016 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124058-00017 | 84,457.00- | 11 | 012400 | 11 | 124058-00017 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124058-00104 | 61,490.00- | 11 | 012400 | 11 | 124058-00104 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124058-43224 | 3,134.00- | 11 | 012400 | 11 | 124058-43224 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124059-00004 | 95,638.00- | 11 | 012400 | 11 | 124059-00004 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124059-00006 | 122,865.00- | 11 | 012400 | 11 | 124059-00006 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124059-00007 | 182,765.00- | 11 | 012400 | 11 | 124059-00007 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124059-00020 | 132,147.00- | 11 | 012400 | 11 | 124059-00020 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124059-00021 | 89,631.00- | 11 | 012400 | 11 | 124059-00021 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124059-00046 | 151,708.00- | 11 | 012400 | 11 | 124059-00046 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124059-00105 | 178,904.00- | 11 | 012400 | 11 | 124059-00105 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124059-43224 | 27,209.00- | 11 | 012400 | 11 | 124059-43224 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124060-00002 | 121,698.00- | 11 | 012400 | 11 | 124060-00002 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124060-00023 | 178,275.00- | 11 | 012400 | 11 | 124060-00023 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124060-00026 | 181,051.00- | 11 | 012400 | 11 | 124060-00026 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124060-00027 | 148,435.00- | 11 | 012400 | 11 | 124060-00027 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124060-00030 | 118,821.00- | 11 | 012400 | 11 | 124060-00030 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124060-00106 | 97,599.00- | 11 | 012400 | 11 | 124060-00106 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124060-43224 | 17,495.00- | 11 | 012400 | 11 | 124060-43224 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124061-00000 | 294,584.00- | 11 | 012400 | 11 | 124061-00000 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124062-00000 | 235,686.00- | 11 | 012400 | 11 | 124062-00000 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124063-00000 | 215,264.00- | 11 | 012400 | 11 | 124063-00000 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124064-00000 | 157,461.00- | 11 | 012400 | 11 | 124064-00000 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124065 | 125,000.00- | 11 | 012400 | 11 | 124065 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124066-00000 | 56,944.00- | 11 | 012400 | 11 | 124066-00000 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124067-00000 | 15,440.00- | 11 | 012400 | 11 | 124067-00000 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124068-00000 | 28,863.00- | 11 | 012400 | 11 | 124068-00000 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124070-00000 | 465,090.00- | 11 | 012400 | 11 | 124070-00000 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124071 | 210,502.00- | 11 | 012400 | 11 | 124071 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124072-00055 | 90,450.00- | 11 | 012400 | 11 | 124072-00055 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124072-00056 | 99,118.00- | 11 | 012400 | 11 | 124072-00056 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124072-00066 | 137,495.00- | 11 | 012400 | 11 | 124072-00066 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124072-00077 | 63,000.00- | 11 | 012400 | 11 | 124072-00077 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124072-00113 | 108,000.00- | 11 | 012400 | 11 | 124072-00113 | N |

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| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | | | | |
|----|---------------|----------------------------------|----------------|--------------|--------------------------|----|---------|----|--------------|-----------|
| | | | CC | Account | Amount | CC | Account | CC | Account | Feed Mand |
| 11 | 012400 | TEXAS WILDFIRE PROT PLAN -FUND 0 | | | | | | | | |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124072-00123 | 306,486.00- | 11 | 012400 | 11 | 124072-00123 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124072-00133 | 453,748.00- | 11 | 012400 | 11 | 124072-00133 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124072-00143 | 107,743.00- | 11 | 012400 | 11 | 124072-00143 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124073-00010 | 61,000.00- | 11 | 012400 | 11 | 124073-00010 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124073-00026 | 74,416.00- | 11 | 012400 | 11 | 124073-00026 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124073-00080 | 76,534.00- | 11 | 012400 | 11 | 124073-00080 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124073-00113 | 195,636.00- | 11 | 012400 | 11 | 124073-00113 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124074-00001 | 20,096.00- | 11 | 012400 | 11 | 124074-00001 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124074-00031 | 63,000.00- | 11 | 012400 | 11 | 124074-00031 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124074-00078 | 20,000.00- | 11 | 012400 | 11 | 124074-00078 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124074-00113 | 189,285.00- | 11 | 012400 | 11 | 124074-00113 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124074-00123 | 340,825.00- | 11 | 012400 | 11 | 124074-00123 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124075-00036 | 38,000.00- | 11 | 012400 | 11 | 124075-00036 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124075-00072 | 42,770.00- | 11 | 012400 | 11 | 124075-00072 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124075-00076 | 39,000.00- | 11 | 012400 | 11 | 124075-00076 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124075-00081 | 42,000.00- | 11 | 012400 | 11 | 124075-00081 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124075-00113 | 68,298.00- | 11 | 012400 | 11 | 124075-00113 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124075-00123 | 211,597.00- | 11 | 012400 | 11 | 124075-00123 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124075-97700 | 5,413.00- | 11 | 012400 | 11 | 124075-97700 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124076-00053 | 57,050.00- | 11 | 012400 | 11 | 124076-00053 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124076-00062 | 20,000.00- | 11 | 012400 | 11 | 124076-00062 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124076-00063 | 93,496.00- | 11 | 012400 | 11 | 124076-00063 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124076-00113 | 161,403.00- | 11 | 012400 | 11 | 124076-00113 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124076-00123 | 220,447.00- | 11 | 012400 | 11 | 124076-00123 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124076-00133 | 50,000.00- | 11 | 012400 | 11 | 124076-00133 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124076-97700 | 11,437.00- | 11 | 012400 | 11 | 124076-97700 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124077-00034 | 67,739.00- | 11 | 012400 | 11 | 124077-00034 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124077-00074 | 36,660.00- | 11 | 012400 | 11 | 124077-00074 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124077-00113 | 60,160.00- | 11 | 012400 | 11 | 124077-00113 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124077-00123 | 199,936.00- | 11 | 012400 | 11 | 124077-00123 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124077-97720 | 21,483.00- | 11 | 012400 | 11 | 124077-97720 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124078-00090 | 30,000.00- | 11 | 012400 | 11 | 124078-00090 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124078-00113 | 30,000.00- | 11 | 012400 | 11 | 124078-00113 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124079-00123 | 134,500.00- | 11 | 012400 | 11 | 124079-00123 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124080 | 427,251.00- | 11 | 012400 | 11 | 124080 | N |
| | FD 0036-ADMIN | EXP BUD ALLOC | 11 | 124081 | 177,530.00- | 11 | 012400 | 11 | 124081 | N |
| | FD 0036-ADMIN | EXP BUD ALLOC | 11 | 124082 | 117,125.00- | 11 | 012400 | 11 | 124082 | N |
| | FD 0036-ADMIN | EXP BUD ALLOC | 11 | 124083 | 326,698.00- | 11 | 012400 | 11 | 124083 | N |
| | FD 0036-ADMIN | EXP BUD ALLOC | 11 | 124085 | 79,585.00- | 11 | 012400 | 11 | 124085 | N |
| | FD 0036-ADMIN | EXP BUD ALLOC | 11 | 124086 | 44,375.00- | 11 | 012400 | 11 | 124086 | N |
| | FD 0036-ADMIN | EXP BUD ALLOC | 11 | 124089 | 33,354.00- | 11 | 012400 | 11 | 124089 | N |
| | FD 0036-ADMIN | EXP BUD ALLOC | 11 | 124091 | 367,783.00- | 11 | 012400 | 11 | 124091 | N |
| | FD 0036-ADMIN | EXP BUD ALLOC | 11 | 124093 | 203,259.00- | 11 | 012400 | 11 | 124093 | N |
| | FD 0036-ADMIN | EXP BUD ALLOC | 11 | 124094 | 56,806.00- | 11 | 012400 | 11 | 124094 | N |
| | FD 0036-ADMIN | EXP BUD ALLOC | 11 | 124097 | 268,539.00- | 11 | 012400 | 11 | 124097 | N |
| | FD 0036-FRP | EXP BUD ALLOC | 11 | 124099 | 335,223.00- | 11 | 012400 | 11 | 124099 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | |
|----|---------|-------------------------------------|----------------|--------------|--------------------------|----|--------|-----------------|---------|
| | | | CC | Account | Amount | CC | | | Account |
| 11 | 012400 | TEXAS WILDFIRE PROT PLAN -FUND 0 | | | | | | | |
| | | FD 0036-BENEFITS EXP BUD ALLOC | 11 | 124102 | 376,475.00- | 11 | 012400 | 11 124102 | N |
| | | FD 0036-BENEFITS EXP BUD ALLOC | 11 | 124103-00000 | 3,483,353.00- | 11 | 012400 | 11 124103-00000 | N |
| | | FD 0036-BENEFITS EXP BUD ALLOC | 11 | 124104 | 16,146.00- | 11 | 012400 | 11 124104 | N |
| | | FD 0036-BENEFITS EXP BUD ALLOC | 11 | 124105 | 921,614.00- | 11 | 012400 | 11 124105 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124120 | 311,028.00- | 11 | 012400 | 11 124120 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124121 | 100,000.00- | 11 | 012400 | 11 124121 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124122 | 5,000.00- | 11 | 012400 | 11 124122 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124126 | 248,000.00- | 11 | 012400 | 11 124126 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124127 | 15,000.00- | 11 | 012400 | 11 124127 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124128 | 56,000.00- | 11 | 012400 | 11 124128 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124141 | 20,000.00- | 11 | 012400 | 11 124141 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124158-00000 | 54,668.00- | 11 | 012400 | 11 124158-00000 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124159-00000 | 58,196.00- | 11 | 012400 | 11 124159-00000 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124160-00000 | 51,666.00- | 11 | 012400 | 11 124160-00000 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124165 | 371,526.00- | 11 | 012400 | 11 124165 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124180 | 90,000.00- | 11 | 012400 | 11 124180 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124185-00033 | 20,000.00- | 11 | 012400 | 11 124185-00033 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124185-00058 | 67,940.00- | 11 | 012400 | 11 124185-00058 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124185-00060 | 56,660.00- | 11 | 012400 | 11 124185-00060 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124185-00113 | 204,000.00- | 11 | 012400 | 11 124185-00113 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124185-00123 | 75,000.00- | 11 | 012400 | 11 124185-00123 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124185-00133 | 75,000.00- | 11 | 012400 | 11 124185-00133 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124185-00143 | 75,000.00- | 11 | 012400 | 11 124185-00143 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124185-97720 | 5,400.00- | 11 | 012400 | 11 124185-97720 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124186-00113 | 20,000.00- | 11 | 012400 | 11 124186-00113 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124186-00120 | 30,000.00- | 11 | 012400 | 11 124186-00120 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124186-00121 | 25,000.00- | 11 | 012400 | 11 124186-00121 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124186-00122 | 30,000.00- | 11 | 012400 | 11 124186-00122 | N |
| | | FD 0036-FRP EXP BUD ALLOC | 11 | 124189-00116 | 47,870.00- | 11 | 012400 | 11 124189-00116 | N |
| | | ** Potential Increase in Fund Balan | | | 1,000,000.00 | | | | |
| 11 | 012420 | RURAL VFD INSURANCE PROG FUND 50 | | | | | | | |
| | | FD 5066 REV BUD ALLOC | 11 | 124201 | 1,702,500.00 | 11 | 124201 | 11 012420 | Y |
| | | FD 5066-BENEFITS EXP BUD ALLOC | 11 | 124223-00000 | 12,764.00- | 11 | 012420 | 11 124223-00000 | N |
| | | FD 5066-BENEFITS EXP BUD ALLOC | 11 | 124225 | 3,347.00- | 11 | 012420 | 11 124225 | N |
| | | FD 5066-FRP EXP BUD ALLOC | 11 | 124241 | 57,241.00- | 11 | 012420 | 11 124241 | N |
| | | FD 5066-FRP EXP BUD ALLOC | 11 | 124251-00000 | 1,629,148.00- | 11 | 012420 | 11 124251-00000 | N |
| | | ** Potential Decrease in Fund Balan | | | 0.00 | | | | |
| 11 | 012430 | RURAL VFD ASSISTANCE PROG FUND 5 | | | | | | | |
| | | FD 5064 REV BUD ALLOC | 11 | 124301 | 23,051,548.00 | 11 | 124301 | 11 012430 | Y |
| | | FD 5064-ADMIN EXP BUD ALLOC | 11 | 124311 | 105,596.00- | 11 | 012430 | 11 124311 | N |
| | | FD 5064-ADMIN EXP BUD ALLOC | 11 | 124312 | 35,656.00- | 11 | 012430 | 11 124312 | N |
| | | FD 5064-ADMIN EXP BUD ALLOC | 11 | 124314 | 30,020.00- | 11 | 012430 | 11 124314 | N |
| | | FD 5064-ADMIN EXP BUD ALLOC | 11 | 124317 | 38,768.00- | 11 | 012430 | 11 124317 | N |
| | | FD 5064-BENEFITS EXP BUD ALLOC | 11 | 124322 | 69,898.00- | 11 | 012430 | 11 124322 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | | | | |
|----|---------|-------------------------------------|----------------|--------------|--------------------------|----|---------|----|--------------|-----------|
| | | | CC | Account | Amount | CC | Account | CC | Account | Feed Mand |
| 11 | 012430 | RURAL VFD ASSISTANCE PROG FUND 5 | | | | | | | | |
| | | FD 5064-BENEFITS EXP BUD ALLOC | 11 | 124323-00000 | 87,652.00- | 11 | 012430 | 11 | 124323-00000 | N |
| | | FD 5064-BENEFITS EXP BUD ALLOC | 11 | 124325 | 43,839.00- | 11 | 012430 | 11 | 124325 | N |
| | | FD 5064-BENEFITS EXP BUD ALLOC | 11 | 124326-00000 | 797,747.00- | 11 | 012430 | 11 | 124326-00000 | N |
| | | FD 5064-BENEFITS EXP BUD ALLOC | 11 | 124327 | 209,196.00- | 11 | 012430 | 11 | 124327 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124330 | 300,212.00- | 11 | 012430 | 11 | 124330 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124341 | 492,784.00- | 11 | 012430 | 11 | 124341 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124345 | 236,055.00- | 11 | 012430 | 11 | 124345 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124351-00000 | 17,276,395.00- | 11 | 012430 | 11 | 124351-00000 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124370-00000 | 297,677.00- | 11 | 012430 | 11 | 124370-00000 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124371 | 300,409.00- | 11 | 012430 | 11 | 124371 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124372-00056 | 51,000.00- | 11 | 012430 | 11 | 124372-00056 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124372-00113 | 64,000.00- | 11 | 012430 | 11 | 124372-00113 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124372-00123 | 46,000.00- | 11 | 012430 | 11 | 124372-00123 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124374-00001 | 42,720.00- | 11 | 012430 | 11 | 124374-00001 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124374-00078 | 39,000.00- | 11 | 012430 | 11 | 124374-00078 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124374-00123 | 134,249.00- | 11 | 012430 | 11 | 124374-00123 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124375-00036 | 20,000.00- | 11 | 012430 | 11 | 124375-00036 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124375-00072 | 20,000.00- | 11 | 012430 | 11 | 124375-00072 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124375-00076 | 20,000.00- | 11 | 012430 | 11 | 124375-00076 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124375-00081 | 20,000.00- | 11 | 012430 | 11 | 124375-00081 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124375-00113 | 90,000.00- | 11 | 012430 | 11 | 124375-00113 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124375-00123 | 119,362.00- | 11 | 012430 | 11 | 124375-00123 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124375-00133 | 35,000.00- | 11 | 012430 | 11 | 124375-00133 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124375-97700 | 1,137.00- | 11 | 012430 | 11 | 124375-97700 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124376-00062 | 36,100.00- | 11 | 012430 | 11 | 124376-00062 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124376-97700 | 1,900.00- | 11 | 012430 | 11 | 124376-97700 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124377-00034 | 20,000.00- | 11 | 012430 | 11 | 124377-00034 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124377-00074 | 20,000.00- | 11 | 012430 | 11 | 124377-00074 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124377-00113 | 120,000.00- | 11 | 012430 | 11 | 124377-00113 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124377-00123 | 211,966.00- | 11 | 012430 | 11 | 124377-00123 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124377-00133 | 411,224.00- | 11 | 012430 | 11 | 124377-00133 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124377-00143 | 45,000.00- | 11 | 012430 | 11 | 124377-00143 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124377-97720 | 29,020.00- | 11 | 012430 | 11 | 124377-97720 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124378-00090 | 62,400.00- | 11 | 012430 | 11 | 124378-00090 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124378-97730 | 1,600.00- | 11 | 012430 | 11 | 124378-97730 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124380-02020 | 60,488.00- | 11 | 012430 | 11 | 124380-02020 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124385-00033 | 35,720.00- | 11 | 012430 | 11 | 124385-00033 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124385-00113 | 60,160.00- | 11 | 012430 | 11 | 124385-00113 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124385-00123 | 286,570.00- | 11 | 012430 | 11 | 124385-00123 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124385-00133 | 215,249.00- | 11 | 012430 | 11 | 124385-00133 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124385-00143 | 237,671.00- | 11 | 012430 | 11 | 124385-00143 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124385-97720 | 53,892.00- | 11 | 012430 | 11 | 124385-97720 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124387 | 33,897.00- | 11 | 012430 | 11 | 124387 | N |
| | | FD 5064-FRP EXP BUD ALLOC | 11 | 124389-00116 | 84,319.00- | 11 | 012430 | 11 | 124389-00116 | N |
| | | ** Potential Decrease in Fund Balan | | | 0.00 | | | | | |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | |
|----|---------|-------------------------------------|----------------|--------------|--------------------------|----|--------|-----------------|---------|
| | | | CC | Account | Amount | CC | | | Account |
| 11 | 021200 | INDIRECT COST RECOVERY FUNDS - A | | | | | | | |
| | | IDC-ADMIN EXP BUD ALLOC | 11 | 212026 | 5,000.00- | 11 | 021200 | 11 212026 | N |
| | | IDC-ADMIN EXP BUD ALLOC | 11 | 212030 | 60,080.00- | 11 | 021200 | 11 212030 | N |
| | | IDC-ADMIN EXP BUD ALLOC | 11 | 212031 | 21,450.00- | 11 | 021200 | 11 212031 | N |
| | | IDC-ADMIN EXP BUD ALLOC | 11 | 212032 | 10,084.00- | 11 | 021200 | 11 212032 | N |
| | | IDC-ADMIN EXP BUD ALLOC | 11 | 212033 | 55,742.00- | 11 | 021200 | 11 212033 | N |
| | | IDC-ADMIN EXP BUD ALLOC | 11 | 212037 | 10,609.00- | 11 | 021200 | 11 212037 | N |
| | | ** Potential Increase in Fund Balan | | | 278,194.00 | | | | |
| 11 | 021400 | INVESTMENT INCOME | | | | | | | |
| | | LOC-ADMIN REV BUD ALLOC | 11 | 214001 | 154,727.00 | 11 | 214001 | 11 021400 | Y |
| | | INV INC - ADMIN EXP BUD ALLOC | 11 | 214002 | 71,725.00- | 11 | 021400 | 11 214002 | N |
| | | INV INC - ADMIN EXP BUD ALLOC | 11 | 214003 | 3,400.00- | 11 | 021400 | 11 214003 | N |
| | | INV INC - ADMIN EXP BUD ALLOC | 11 | 214004 | 11,402.00- | 11 | 021400 | 11 214004 | N |
| | | ** Potential Increase in Fund Balan | | | 68,200.00 | | | | |
| 11 | 022200 | INDIRECT COST RECOVERY FUNDS - F | | | | | | | |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222003 | 15,000.00- | 11 | 022200 | 11 222003 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222004 | 8,000.00- | 11 | 022200 | 11 222004 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222005-00000 | 5,500.00- | 11 | 022200 | 11 222005-00000 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222006 | 6,775.00- | 11 | 022200 | 11 222006 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222007-00000 | 9,500.00- | 11 | 022200 | 11 222007-00000 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222008-00000 | 9,500.00- | 11 | 022200 | 11 222008-00000 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222010-00000 | 7,000.00- | 11 | 022200 | 11 222010-00000 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222012 | 43,756.00- | 11 | 022200 | 11 222012 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222013 | 5,000.00- | 11 | 022200 | 11 222013 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222015 | 250.00- | 11 | 022200 | 11 222015 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222020 | 7,310.00- | 11 | 022200 | 11 222020 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222021 | 5,000.00- | 11 | 022200 | 11 222021 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222022 | 9,411.00- | 11 | 022200 | 11 222022 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222023 | 5,000.00- | 11 | 022200 | 11 222023 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222024 | 5,000.00- | 11 | 022200 | 11 222024 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222031 | 2,000.00- | 11 | 022200 | 11 222031 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222032 | 2,500.00- | 11 | 022200 | 11 222032 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222072-00113 | 2,000.00- | 11 | 022200 | 11 222072-00113 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222073-00113 | 2,000.00- | 11 | 022200 | 11 222073-00113 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222074-00113 | 2,000.00- | 11 | 022200 | 11 222074-00113 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222075-00113 | 2,000.00- | 11 | 022200 | 11 222075-00113 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222076-00113 | 2,000.00- | 11 | 022200 | 11 222076-00113 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222077-00113 | 2,000.00- | 11 | 022200 | 11 222077-00113 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222078-00113 | 2,000.00- | 11 | 022200 | 11 222078-00113 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222080 | 5,000.00- | 11 | 022200 | 11 222080 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222083-00113 | 5,000.00- | 11 | 022200 | 11 222083-00113 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222085-00113 | 2,000.00- | 11 | 022200 | 11 222085-00113 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222086-00113 | 2,000.00- | 11 | 022200 | 11 222086-00113 | N |
| | | IDC-FRP EXP BUD ALLOC | 11 | 222126 | 2,000.00- | 11 | 022200 | 11 222126 | N |
| | | ** Potential Decrease in Fund Balan | | | 176,502.00- | | | | |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
|----|---------|---|----------------|--|--|----|--------|------|--|----------------------------|
| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 022400 | FRP PROGRAMS INVESTMENT INC FUND INV INC - FRP EXP BUD ALLOC ** Potential Decrease in Fund Balan | 11 | 224002 | 2,500.00- 2,500.00- | 11 | 022400 | 11 | 224002 | N |
| 11 | 023200 | INDIRECT COST RECOVERY FUNDS - F IDC-FRD EXP BUD ALLOC IDC-FRD EXP BUD ALLOC IDC-FRD EXP BUD ALLOC IDC-FRD EXP BUD ALLOC IDC-FRD EXP BUD ALLOC IDC-FRD EXP BUD ALLOC ** Potential Decrease in Fund Balan | 11 | 232001 232013 232014 232017 232032 232102 | 43,152.00- 7,000.00- 2,250.00- 29,009.00- 2,500.00- 17,781.00- 101,692.00- | 11 | 023200 | 11 | 232001 232013 232014 232017 232032 232102 | N N N N N N |
| 11 | 023400 | FRD PROGRAMS INVESTMENT INC FUND INV INC - FRD EXP BUD ALLOC INV INC - FRD EXP BUD ALLOC ** Potential Decrease in Fund Balan | 11 | 234001 234003 | 63,200.00- 2,500.00- 65,700.00- | 11 | 023400 | 11 | 234001 234003 | N N |
| 11 | 100201 | STATE APPROPRIATIONS - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 010020 | 11,035,217.00- 11,035,217.00- | 11 | 100201 | 11 | 010020 | Y |
| 11 | 100203 | OASI BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 010020 | 303,307.00- 303,307.00- | 11 | 100203 | 11 | 010020 | Y |
| 11 | 100211 | GIP BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 010020 | 1,370,809.00- 1,370,809.00- | 11 | 100211 | 11 | 010020 | Y |
| 11 | 110501 | DIRECTOR'S OFFICE GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 54,973.00 54,973.00 | 11 | 011050 | 11 | 110501 | N |
| 11 | 110507 | FINANCE & ADMIN GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 12,652.00 12,652.00 | 11 | 011050 | 11 | 110507 | N |
| 11 | 110511 | BUDGETS & ACCOUNTING DEPT - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 29,093.00 29,093.00 | 11 | 011050 | 11 | 110511 | N |
| 11 | 110512 | SYSTEM ASSESSMENTS-ADMIN FD 0001 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 44,991.00 44,991.00 | 11 | 011050 | 11 | 110512 | N |
| 11 | 110514 | INFRASTRUCTURE SUPP - BRAZOS CO GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 271,970.00 271,970.00 | 11 | 011050 | 11 | 110514 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 110515 | TFS HEADQUARTERS BUILDING EXPENS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 30,000.00 30,000.00 | 11 | 011050 | 11 | 110515 | N |
| 11 | 110522 | BENEFITS - INSTITUTE SUPPORT - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 31,053.00 31,053.00 | 11 | 011050 | 11 | 110522 | N |
| 11 | 110523-00000 | BENEFITS - PUBLIC SERVICE - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 1,433,470.00 1,433,470.00 | 11 | 011050 | 11 | 110523-00000 | N |
| 11 | 110524 | BENEFITS - O&M OF PLANT - FD 000 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 27,218.00 27,218.00 | 11 | 011050 | 11 | 110524 | N |
| 11 | 110525 | BENEFITS-RETIREE - PUB SERV-FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 532,606.00 532,606.00 | 11 | 011050 | 11 | 110525 | N |
| 11 | 110526 | BENEFITS - RESEARCH - FD 0001 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 99,447.00 99,447.00 | 11 | 011050 | 11 | 110526 | N |
| 11 | 110531 | PURCHASING DEPARTMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 30,567.00 30,567.00 | 11 | 011050 | 11 | 110531 | N |
| 11 | 110552 | COMMUNICATIONS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 17,500.00 17,500.00 | 11 | 011050 | 11 | 110552 | N |
| 11 | 110561 | ENVIRONMENTAL HEALTH & SAFETY GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 11,094.00 11,094.00 | 11 | 011050 | 11 | 110561 | N |
| 11 | 110571 | EMPLOYEE DEVELOPMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011050 | 53,100.00 53,100.00 | 11 | 011050 | 11 | 110571 | N |
| 11 | 112003 | LARGE EQUIPMENT REPAIR - FUND 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 250,000.00 250,000.00 | 11 | 011200 | 11 | 112003 | N |
| 11 | 112006 | SYSTEM ASSESSMENTS-FRP FD 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 22,324.00 22,324.00 | 11 | 011200 | 11 | 112006 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
|----|--------------|---|----------------|---------|------------------------------|----|--------|------|--------------|----|
| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 112013 | EQUIPMENT PURCHASES TWPP - FD 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 2,461,511.00 2,461,511.00 | 11 | 011200 | 11 | 112013 | N |
| 11 | 112016 | RURAL BORDER COUNTY EMERGENCY SV GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 100,000.00 100,000.00 | 11 | 011200 | 11 | 112016 | N |
| 11 | 112160 | IRD - FIELD DELIVERY - FD PROGRA GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 70,000.00 70,000.00 | 11 | 011200 | 11 | 112160 | N |
| 11 | 112175-00123 | TASK FORCE - SB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 111,437.00 111,437.00 | 11 | 011200 | 11 | 112175-00123 | N |
| 11 | 112175-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 2,924.00 2,924.00 | 11 | 011200 | 11 | 112175-97700 | N |
| 11 | 112176-00123 | TASK FORCE - WB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 125,436.00 125,436.00 | 11 | 011200 | 11 | 112176-00123 | N |
| 11 | 112176-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 6,941.00 6,941.00 | 11 | 011200 | 11 | 112176-97700 | N |
| 11 | 112178-00090 | HUMBLE - SC BRANCH TWPP - FD 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 72,532.00 72,532.00 | 11 | 011200 | 11 | 112178-00090 | N |
| 11 | 112178-00123 | TASK FORCE - SCB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 111,241.00 111,241.00 | 11 | 011200 | 11 | 112178-00123 | N |
| 11 | 112178-97730 | M-S P/R-PROG TO AID FOREST MGMT GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 4,818.00 4,818.00 | 11 | 011200 | 11 | 112178-97730 | N |
| 11 | 112182 | HANDCREW-SUPPORT GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 25,000.00 25,000.00 | 11 | 011200 | 11 | 112182 | N |
| 11 | 112183 | RESPONSE OPERATIONS TWPP -FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 82,396.00 82,396.00 | 11 | 011200 | 11 | 112183 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 112184-00000 | MITIGATION PROJ SUPPORT - FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 75,000.00 75,000.00 | 11 | 011200 | 11 | 112184-00000 | N |
| 11 | 112186-00113 | ADMIN - SOC TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 64,000.00 64,000.00 | 11 | 011200 | 11 | 112186-00113 | N |
| 11 | 112187 | LOGISTICS TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 144,688.00 144,688.00 | 11 | 011200 | 11 | 112187 | N |
| 11 | 112188 | RADIO PURCH & REPLACE - FUND 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011200 | 150,000.00 150,000.00 | 11 | 011200 | 11 | 112188 | N |
| 11 | 114111 | FACILITIES GR - FAC EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011411 | 124,376.00 124,376.00 | 11 | 011411 | 11 | 114111 | N |
| 11 | 114112 | FACILITIES - SEASONALS GR - FAC EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011411 | 27,000.00 27,000.00 | 11 | 011411 | 11 | 114112 | N |
| 11 | 115001-00000 | FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 188,361.00 188,361.00 | 11 | 011500 | 11 | 115001-00000 | N |
| 11 | 115001-43226 | FSTDP SPB RESEARCH MATCH FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 8,439.00 8,439.00 | 11 | 011500 | 11 | 115001-43226 | N |
| 11 | 115002 | FRD COMMUNICATIONS GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 38,000.00 38,000.00 | 11 | 011500 | 11 | 115002 | N |
| 11 | 115003 | CONSERVATION EDUCATION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 45,235.00 45,235.00 | 11 | 011500 | 11 | 115003 | N |
| 11 | 115004 | FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 16,900.00 16,900.00 | 11 | 011500 | 11 | 115004 | N |
| 11 | 115005 | SUPERVISOR DEVELOPMENT PROGRAM-F GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 5,000.00 5,000.00 | 11 | 011500 | 11 | 115005 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 115006 | SYSTEM ASSESSMENTS-FRD FD 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 169,625.00 169,625.00 | 11 | 011500 | 11 | 115006 | N |
| 11 | 115007 | IR SUPPORT-FRD - FD 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 202,824.00 202,824.00 | 11 | 011500 | 11 | 115007 | N |
| 11 | 115014-97700 | M-S MATCH-PONDEROSA PINE-DAVIS M GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 10,000.00 10,000.00 | 11 | 011500 | 11 | 115014-97700 | N |
| 11 | 115014-97710 | M-S MATCH-WOODLAND ECOSYSTEMS (F GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 30,000.00 30,000.00 | 11 | 011500 | 11 | 115014-97710 | N |
| 11 | 115014-97720 | M-S MATCH-ECOLOGY FORESTED WINDB GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 40,000.00 40,000.00 | 11 | 011500 | 11 | 115014-97720 | N |
| 11 | 115014-97730 | M-S MATCH-PROG TO AID FOREST MGM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 25,000.00 25,000.00 | 11 | 011500 | 11 | 115014-97730 | N |
| 11 | 115031-00000 | PINE TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 56,592.00 56,592.00 | 11 | 011500 | 11 | 115031-00000 | N |
| 11 | 115032-00000 | HARDWOOD TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 58,953.00 58,953.00 | 11 | 011500 | 11 | 115032-00000 | N |
| 11 | 115032-43152 | HURRICANE MATCH-STEWARDSHIP GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 13,026.00 13,026.00 | 11 | 011500 | 11 | 115032-43152 | N |
| 11 | 115033-00000 | MAGNOLIA SPRINGS SEED ORCHARD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 258,675.00 258,675.00 | 11 | 011500 | 11 | 115033-00000 | N |
| 11 | 115033-43152 | HURRICANE MATCH-STEWARDSHIP GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 5,885.00 5,885.00 | 11 | 011500 | 11 | 115033-43152 | N |
| 11 | 115042-00000 | WEST TEXAS TECHNICAL ASSISTANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 96,247.00 96,247.00 | 11 | 011500 | 11 | 115042-00000 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 115081-00102 | EAST TEXAS ADMIN-RESOURCE DEVELO GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 76,647.00 76,647.00 | 11 | 011500 | 11 | 115081-00102 | N |
| 11 | 115082-00008 | HENDERSON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 134,217.00 134,217.00 | 11 | 011500 | 11 | 115082-00008 | N |
| 11 | 115082-00010 | LONGVIEW - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 16,578.00 16,578.00 | 11 | 011500 | 11 | 115082-00010 | N |
| 11 | 115082-00011 | GILMER - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 120,491.00 120,491.00 | 11 | 011500 | 11 | 115082-00011 | N |
| 11 | 115082-00012 | PITTSBURG - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 104,017.00 104,017.00 | 11 | 011500 | 11 | 115082-00012 | N |
| 11 | 115082-00013 | NEW BOSTON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 155,313.00 155,313.00 | 11 | 011500 | 11 | 115082-00013 | N |
| 11 | 115082-00014 | LINDEN - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 172,697.00 172,697.00 | 11 | 011500 | 11 | 115082-00014 | N |
| 11 | 115082-00016 | MARSHALL - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 93,441.00 93,441.00 | 11 | 011500 | 11 | 115082-00016 | N |
| 11 | 115082-00017 | CARTHAGE - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 49,110.00 49,110.00 | 11 | 011500 | 11 | 115082-00017 | N |
| 11 | 115082-00104 | NORTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 69,103.00 69,103.00 | 11 | 011500 | 11 | 115082-00104 | N |
| 11 | 115083-00004 | CROCKETT - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 84,658.00 84,658.00 | 11 | 011500 | 11 | 115083-00004 | N |
| 11 | 115083-00006 | PALESTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 108,817.00 108,817.00 | 11 | 011500 | 11 | 115083-00006 | N |

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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 115083-00007 | JACKSONVILLE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 165,507.00 165,507.00 | 11 | 011500 | 11 | 115083-00007 | N |
| 11 | 115083-00020 | NACOGDOCHES - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 109,656.00 109,656.00 | 11 | 011500 | 11 | 115083-00020 | N |
| 11 | 115083-00021 | SAN AUGUSTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 82,998.00 82,998.00 | 11 | 011500 | 11 | 115083-00021 | N |
| 11 | 115083-00046 | HUDSON - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 161,797.00 161,797.00 | 11 | 011500 | 11 | 115083-00046 | N |
| 11 | 115083-00105 | CENTRAL REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 57,578.00 57,578.00 | 11 | 011500 | 11 | 115083-00105 | N |
| 11 | 115083-46296 | RD-CNTRL LONGLEAF RIDGE STW FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 11,034.00 11,034.00 | 11 | 011500 | 11 | 115083-46296 | N |
| 11 | 115083-97730 | M-S P/R-PROG TO AID FOREST MGMT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 6,878.00 6,878.00 | 11 | 011500 | 11 | 115083-97730 | N |
| 11 | 115084-00002 | HUNTSVILLE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 121,504.00 121,504.00 | 11 | 011500 | 11 | 115084-00002 | N |
| 11 | 115084-00023 | JASPER - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 117,903.00 117,903.00 | 11 | 011500 | 11 | 115084-00023 | N |
| 11 | 115084-00026 | LIVINGSTON - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 90,816.00 90,816.00 | 11 | 011500 | 11 | 115084-00026 | N |
| 11 | 115084-00027 | OLIVE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 113,925.00 113,925.00 | 11 | 011500 | 11 | 115084-00027 | N |
| 11 | 115084-00030 | CONROE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 116,746.00 116,746.00 | 11 | 011500 | 11 | 115084-00030 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | CC | | | Account | |
| 11 | 115084-00106 | SOUTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 60,170.00 60,170.00 | 11 | 011500 | 11 | 115084-00106 | N |
| 11 | 115084-43152 | HURRICANE MATCH-STEWARDSHIP GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 32,683.00 32,683.00 | 11 | 011500 | 11 | 115084-43152 | N |
| 11 | 115084-43227 | HURRICANE MATCH-FOREST HEALTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 13,321.00 13,321.00 | 11 | 011500 | 11 | 115084-43227 | N |
| 11 | 115084-43416 | RES DEV SOUTH-BIG THICKET MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 9,398.00 9,398.00 | 11 | 011500 | 11 | 115084-43416 | N |
| 11 | 115084-46296 | RD-SOUTH LONGLEAF RIDGE MATCH FY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 2,195.00 2,195.00 | 11 | 011500 | 11 | 115084-46296 | N |
| 11 | 115084-97730 | M-S P/R-PROG TO AID FOREST MGMT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 46,038.00 46,038.00 | 11 | 011500 | 11 | 115084-97730 | N |
| 11 | 115115 | SUSTAINABLE FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 442,652.00 442,652.00 | 11 | 011500 | 11 | 115115 | N |
| 11 | 115121-00000 | PEST CONTROL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 28,334.00 28,334.00 | 11 | 011500 | 11 | 115121-00000 | N |
| 11 | 115122 | SOUTHERN PINE BEETLE PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 77,987.00 77,987.00 | 11 | 011500 | 11 | 115122 | N |
| 11 | 115131-00000 | FOREST HEALTH PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 192,785.00 192,785.00 | 11 | 011500 | 11 | 115131-00000 | N |
| 11 | 115131-43227 | HURRICANE MATCH-FOREST HEALTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 3,901.00 3,901.00 | 11 | 011500 | 11 | 115131-43227 | N |
| 11 | 115132-00000 | FHM OFF-PLOT DETECTION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 5,763.00 5,763.00 | 11 | 011500 | 11 | 115132-00000 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 115132-43227 | HURRICANE RELIEF-FOREST HEALTH F GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 7,885.00 7,885.00 | 11 | 011500 | 11 | 115132-43227 | N |
| 11 | 115141 | OAK WILT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 173,642.00 173,642.00 | 11 | 011500 | 11 | 115141 | N |
| 11 | 115161-00000 | WATER RESOURCES GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 65,743.00 65,743.00 | 11 | 011500 | 11 | 115161-00000 | N |
| 11 | 115161-13539 | WATER RESOURCES PROJECT FY19 MAT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 70,024.00 70,024.00 | 11 | 011500 | 11 | 115161-13539 | N |
| 11 | 115161-34039 | NRCS EQIP MATCH FY19 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 27,985.00 27,985.00 | 11 | 011500 | 11 | 115161-34039 | N |
| 11 | 115161-43152 | HURRICANE MATCH-STEWARDSHIP GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 3,280.00 3,280.00 | 11 | 011500 | 11 | 115161-43152 | N |
| 11 | 115161-43519 | RIPARIAN PROJECT FY19-MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 14,628.00 14,628.00 | 11 | 011500 | 11 | 115161-43519 | N |
| 11 | 115161-46296 | NFWF FY16 LONGLEAF RIDGE MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 8,203.00 8,203.00 | 11 | 011500 | 11 | 115161-46296 | N |
| 11 | 115171-00000 | FOREST STEWARDSHIP - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 172,727.00 172,727.00 | 11 | 011500 | 11 | 115171-00000 | N |
| 11 | 115171-43152 | HURRICANE MATCH-STEWARDSHIP GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 10,269.00 10,269.00 | 11 | 011500 | 11 | 115171-43152 | N |
| 11 | 115171-43227 | HURRICANE MATCH-FOREST HEALTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 10,269.00 10,269.00 | 11 | 011500 | 11 | 115171-43227 | N |
| 11 | 115171-43250 | FS - FOREST LEGACY MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 10,957.00 10,957.00 | 11 | 011500 | 11 | 115171-43250 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| 11 | 115171-46296 | FS - LONGLEAF RIDGE MATCH FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 6,846.00 6,846.00 | 11 | 011500 | 11 | 115171-46296 | N |
| 11 | 115182-00000 | RESOURCE DVLP-FUEL-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 15,000.00 15,000.00 | 11 | 011500 | 11 | 115182-00000 | N |
| 11 | 115184-00000 | RESOURCE DVLP-FUEL-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 16,200.00 16,200.00 | 11 | 011500 | 11 | 115184-00000 | N |
| 11 | 115191-00000 | URBAN FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 270,015.00 270,015.00 | 11 | 011500 | 11 | 115191-00000 | N |
| 11 | 115222-00000 | ECONOMIC DEVELOPMENT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 168,208.00 168,208.00 | 11 | 011500 | 11 | 115222-00000 | N |
| 11 | 115231-00000 | FOREST INVENTORY - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 48,936.00 48,936.00 | 11 | 011500 | 11 | 115231-00000 | N |
| 11 | 115231-46600 | NRS FIA MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 9,182.00 9,182.00 | 11 | 011500 | 11 | 115231-46600 | N |
| 11 | 115231-97710 | M-S P/R-WOODLAND ECOSYSTEMS (FIA) GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 141,575.00 141,575.00 | 11 | 011500 | 11 | 115231-97710 | N |
| 11 | 115905 | MERIT RAISE POOL FRD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011500 | 185,856.00 185,856.00 | 11 | 011500 | 11 | 115905 | N |
| 11 | 116014-00000 | INFRASTRUCTURE SUPPORT-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011601 | 46,873.00 46,873.00 | 11 | 011601 | 11 | 116014-00000 | N |
| 11 | 116015-00000 | INFRASTRUCTURE SUPPORT-CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011601 | 10,441.00 10,441.00 | 11 | 011601 | 11 | 116015-00000 | N |
| 11 | 116016-00000 | INFRASTRUCTURE SUPPORT-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011601 | 23,863.00 23,863.00 | 11 | 011601 | 11 | 116016-00000 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 116017 | WEST TEXAS NURSERY-INFRAST SPPT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011601 | 16,360.00 16,360.00 | 11 | 011601 | 11 | 116017 | N |
| 11 | 116019 | OAK WILT-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011601 | 27,398.00 27,398.00 | 11 | 011601 | 11 | 116019 | N |
| 11 | 116020 | FSTW-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011601 | 15,585.00 15,585.00 | 11 | 011601 | 11 | 116020 | N |
| 11 | 116022 | URBAN-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011601 | 40,917.00 40,917.00 | 11 | 011601 | 11 | 116022 | N |
| 11 | 116023 | WATER RESOURCE PROG-INFRASTRUCTU GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011601 | 10,550.00 10,550.00 | 11 | 011601 | 11 | 116023 | N |
| 11 | 116024 | FINV-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 011601 | 37,433.00 37,433.00 | 11 | 011601 | 11 | 116024 | N |
| 11 | 124001 | REVENUE - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 012400 | 21,569,182.00- 21,569,182.00- | 11 | 124001 | 11 | 012400 | Y |
| 11 | 124002 | GIP BENEFIT APPN - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 012400 | 2,782,469.00- 2,782,469.00- | 11 | 124002 | 11 | 012400 | Y |
| 11 | 124003 | OASI/TRS/ORP TRANSFER - FUND 003 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 012400 | 1,392,799.00- 1,392,799.00- | 11 | 124003 | 11 | 012400 | Y |
| 11 | 124009 | PAYROLL & SUPPORT SERVICES DEPT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 223,139.00 223,139.00 | 11 | 012400 | 11 | 124009 | N |
| 11 | 124010 | FRP ADMINISTRATION-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 453,415.00 453,415.00 | 11 | 012400 | 11 | 124010 | N |
| 11 | 124012-00000 | LAW ENFORCEMENT-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 669,276.00 669,276.00 | 11 | 012400 | 11 | 124012-00000 | N |

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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124013 | LAW ENFORCEMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 2,200.00 2,200.00 | 11 | 012400 | 11 | 124013 | N |
| 11 | 124014-00000 | CAPACITY BUILDING DEPARTMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 244,265.00 244,265.00 | 11 | 012400 | 11 | 124014-00000 | N |
| 11 | 124015 | FEDERAL EXCESS PERS PROP -FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 133,307.00 133,307.00 | 11 | 012400 | 11 | 124015 | N |
| 11 | 124018 | FOREST RESOURCE DEVELOPMENT FD 0036-FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 93,777.00 93,777.00 | 11 | 012400 | 11 | 124018 | N |
| 11 | 124019 | HUDSON COMPOUND - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 105,100.00 105,100.00 | 11 | 012400 | 11 | 124019 | N |
| 11 | 124020-00000 | TWPP MITIGATION & PREVENTION-ADM FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 178,648.00 178,648.00 | 11 | 012400 | 11 | 124020-00000 | N |
| 11 | 124023 | REMOTE SATELLITE SUPPORT - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 32,500.00 32,500.00 | 11 | 012400 | 11 | 124023 | N |
| 11 | 124024-00000 | MITIGATION & PREVENTION - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 1,357,357.00 1,357,357.00 | 11 | 012400 | 11 | 124024-00000 | N |
| 11 | 124025-00000 | MITIGATION & PREVENTION-INFRASTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 17,121.00 17,121.00 | 11 | 012400 | 11 | 124025-00000 | N |
| 11 | 124026 | ASSESSMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 16,480.00 16,480.00 | 11 | 012400 | 11 | 124026 | N |
| 11 | 124028 | FACILITIES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 40,114.00 40,114.00 | 11 | 012400 | 11 | 124028 | N |
| 11 | 124029-00014 | LINDEN SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 129,588.00 129,588.00 | 11 | 012400 | 11 | 124029-00014 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124029-00024 | WOODVILLE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 83,152.00 83,152.00 | 11 | 012400 | 11 | 124029-00024 | N |
| 11 | 124029-00030 | CONROE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 71,415.00 71,415.00 | 11 | 012400 | 11 | 124029-00030 | N |
| 11 | 124029-00046 | HUDSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 233,180.00 233,180.00 | 11 | 012400 | 11 | 124029-00046 | N |
| 11 | 124030 | EMERGENCY DISPATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 93,272.00 93,272.00 | 11 | 012400 | 11 | 124030 | N |
| 11 | 124032 | SEASONAL WAGES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 50,000.00 50,000.00 | 11 | 012400 | 11 | 124032 | N |
| 11 | 124033 | EQUIPMENT PURCHASES TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 1,133,002.00 1,133,002.00 | 11 | 012400 | 11 | 124033 | N |
| 11 | 124034 | PLANNING & PREPAREDNESS FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 641,512.00 641,512.00 | 11 | 012400 | 11 | 124034 | N |
| 11 | 124035 | EAST ZONE-SOUTH REGION-TOWER REN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 37,373.00 37,373.00 | 11 | 012400 | 11 | 124035 | N |
| 11 | 124036-00002 | HUNTSVILLE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 3,000.00 3,000.00 | 11 | 012400 | 11 | 124036-00002 | N |
| 11 | 124036-00023 | JASPER-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 2,000.00 2,000.00 | 11 | 012400 | 11 | 124036-00023 | N |
| 11 | 124036-00026 | LIVINGSTON-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 2,000.00 2,000.00 | 11 | 012400 | 11 | 124036-00026 | N |
| 11 | 124036-00027 | OLIVE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 2,000.00 2,000.00 | 11 | 012400 | 11 | 124036-00027 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124036-00030 | CONROE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 3,000.00 3,000.00 | 11 | 012400 | 11 | 124036-00030 | N |
| 11 | 124036-00106 | SOUTH REGION ADMIN-SEASONAL WAGE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 4,000.00 4,000.00 | 11 | 012400 | 11 | 124036-00106 | N |
| 11 | 124037 | SEASONAL WAGES-WEST ZONE-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 30,000.00 30,000.00 | 11 | 012400 | 11 | 124037 | N |
| 11 | 124038-00000 | SEASONAL WAGES-MITI & PREV-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 20,000.00 20,000.00 | 11 | 012400 | 11 | 124038-00000 | N |
| 11 | 124040 | EMERGENCY OPERATIONS CTR-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 58,301.00 58,301.00 | 11 | 012400 | 11 | 124040 | N |
| 11 | 124046 | WEST ZONE - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 298,500.00 298,500.00 | 11 | 012400 | 11 | 124046 | N |
| 11 | 124047 | EMERGENCY MEDICAL PERSONNEL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 30,000.00 30,000.00 | 11 | 012400 | 11 | 124047 | N |
| 11 | 124055-00008 | HENDERSON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 2,000.00 2,000.00 | 11 | 012400 | 11 | 124055-00008 | N |
| 11 | 124055-00010 | LONGVIEW-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 4,000.00 4,000.00 | 11 | 012400 | 11 | 124055-00010 | N |
| 11 | 124055-00011 | GILMER-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 3,000.00 3,000.00 | 11 | 012400 | 11 | 124055-00011 | N |
| 11 | 124055-00012 | PITTSBURG-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 3,000.00 3,000.00 | 11 | 012400 | 11 | 124055-00012 | N |
| 11 | 124055-00013 | NEW BOSTON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 3,000.00 3,000.00 | 11 | 012400 | 11 | 124055-00013 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| 11 | 124055-00014 | LINDEN-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 3,000.00 3,000.00 | 11 | 012400 | 11 | 124055-00014 | N |
| 11 | 124055-00016 | MARSHALL-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 3,000.00 3,000.00 | 11 | 012400 | 11 | 124055-00016 | N |
| 11 | 124055-00017 | CARTHAGE-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 3,000.00 3,000.00 | 11 | 012400 | 11 | 124055-00017 | N |
| 11 | 124056-00004 | CROCKETT-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 2,000.00 2,000.00 | 11 | 012400 | 11 | 124056-00004 | N |
| 11 | 124056-00006 | PALESTINE-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 2,000.00 2,000.00 | 11 | 012400 | 11 | 124056-00006 | N |
| 11 | 124056-00007 | JACKSONVILLE-SEASONAL WAGES-CENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 2,000.00 2,000.00 | 11 | 012400 | 11 | 124056-00007 | N |
| 11 | 124056-00020 | NACOGDOCHES-SEASONAL WAGES-CENTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 2,000.00 2,000.00 | 11 | 012400 | 11 | 124056-00020 | N |
| 11 | 124056-00021 | SAN AUGUSTINE-SEASONAL WAGES-CNT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 1,000.00 1,000.00 | 11 | 012400 | 11 | 124056-00021 | N |
| 11 | 124056-00105 | CENTRAL REG ADMIN-SEASONAL WAGES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 1,000.00 1,000.00 | 11 | 012400 | 11 | 124056-00105 | N |
| 11 | 124057-00000 | ETX OPER-PROGRAM DELIVERY-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 187,166.00 187,166.00 | 11 | 012400 | 11 | 124057-00000 | N |
| 11 | 124058-00008 | HENDERSON-EZON-NORTH REGION-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 109,023.00 109,023.00 | 11 | 012400 | 11 | 124058-00008 | N |
| 11 | 124058-00010 | LONGVIEW-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 27,283.00 27,283.00 | 11 | 012400 | 11 | 124058-00010 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124058-00011 | GILMER-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 118,990.00 118,990.00 | 11 | 012400 | 11 | 124058-00011 | N |
| 11 | 124058-00012 | PITTSBURG-EZON-NORTH REG-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 138,449.00 138,449.00 | 11 | 012400 | 11 | 124058-00012 | N |
| 11 | 124058-00013 | NEW BOSTON-EZON-NORTH REG-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 190,760.00 190,760.00 | 11 | 012400 | 11 | 124058-00013 | N |
| 11 | 124058-00014 | LINDEN-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 147,569.00 147,569.00 | 11 | 012400 | 11 | 124058-00014 | N |
| 11 | 124058-00016 | MARSHALL-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 104,769.00 104,769.00 | 11 | 012400 | 11 | 124058-00016 | N |
| 11 | 124058-00017 | CARTHAGE-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 84,457.00 84,457.00 | 11 | 012400 | 11 | 124058-00017 | N |
| 11 | 124058-00104 | NORTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 61,490.00 61,490.00 | 11 | 012400 | 11 | 124058-00104 | N |
| 11 | 124058-43224 | EAST ZONE-NORTH REGION SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 3,134.00 3,134.00 | 11 | 012400 | 11 | 124058-43224 | N |
| 11 | 124059-00004 | CROCKETT-EZON-CENTRAL REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 95,638.00 95,638.00 | 11 | 012400 | 11 | 124059-00004 | N |
| 11 | 124059-00006 | PALESTINE-EZONE-CENTRAL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 122,865.00 122,865.00 | 11 | 012400 | 11 | 124059-00006 | N |
| 11 | 124059-00007 | JACKSONVILLE-EZON-CNTRL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 182,765.00 182,765.00 | 11 | 012400 | 11 | 124059-00007 | N |
| 11 | 124059-00020 | NACOGDOCHES-EZON-CNTRL REG-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 132,147.00 132,147.00 | 11 | 012400 | 11 | 124059-00020 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | From | | | To | |
| 11 | 124059-00021 | SAN AUGUSTINE-EZON-CNTR REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 89,631.00 89,631.00 | 11 | 012400 | 11 | 124059-00021 | N |
| 11 | 124059-00046 | HUDSON-EZON-CENTRAL REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 151,708.00 151,708.00 | 11 | 012400 | 11 | 124059-00046 | N |
| 11 | 124059-00105 | CENTRAL REGION ADMIN-EZON-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 178,904.00 178,904.00 | 11 | 012400 | 11 | 124059-00105 | N |
| 11 | 124059-43224 | CENTRAL REGION-EZON-SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 27,209.00 27,209.00 | 11 | 012400 | 11 | 124059-43224 | N |
| 11 | 124060-00002 | HUNTSVILLE-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 121,698.00 121,698.00 | 11 | 012400 | 11 | 124060-00002 | N |
| 11 | 124060-00023 | JASPER-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 178,275.00 178,275.00 | 11 | 012400 | 11 | 124060-00023 | N |
| 11 | 124060-00026 | LIVINGSTON-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 181,051.00 181,051.00 | 11 | 012400 | 11 | 124060-00026 | N |
| 11 | 124060-00027 | OLIVE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 148,435.00 148,435.00 | 11 | 012400 | 11 | 124060-00027 | N |
| 11 | 124060-00030 | CONROE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 118,821.00 118,821.00 | 11 | 012400 | 11 | 124060-00030 | N |
| 11 | 124060-00106 | SOUTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 97,599.00 97,599.00 | 11 | 012400 | 11 | 124060-00106 | N |
| 11 | 124060-43224 | EZON-SOUTH SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 17,495.00 17,495.00 | 11 | 012400 | 11 | 124060-43224 | N |
| 11 | 124061-00000 | RISK ASSESSMENT - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 294,584.00 294,584.00 | 11 | 012400 | 11 | 124061-00000 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124062-00000 | FBA - EAST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 235,686.00 235,686.00 | 11 | 012400 | 11 | 124062-00000 | N |
| 11 | 124063-00000 | FBA - WEST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 215,264.00 215,264.00 | 11 | 012400 | 11 | 124063-00000 | N |
| 11 | 124064-00000 | WEATHER STATIONS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 157,461.00 157,461.00 | 11 | 012400 | 11 | 124064-00000 | N |
| 11 | 124065 | EAST ZONE - DETECTION - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 125,000.00 125,000.00 | 11 | 012400 | 11 | 124065 | N |
| 11 | 124066-00000 | EAST ZONE-NORTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 56,944.00 56,944.00 | 11 | 012400 | 11 | 124066-00000 | N |
| 11 | 124067-00000 | EAST ZONE-CENT REG-INFRASTRUCTUR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 15,440.00 15,440.00 | 11 | 012400 | 11 | 124067-00000 | N |
| 11 | 124068-00000 | EAST ZONE-SOUTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 28,863.00 28,863.00 | 11 | 012400 | 11 | 124068-00000 | N |
| 11 | 124070-00000 | ADMINISTRATION TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 465,090.00 465,090.00 | 11 | 012400 | 11 | 124070-00000 | N |
| 11 | 124071 | TX INTERAGENCY COORD CENTER-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 210,502.00 210,502.00 | 11 | 012400 | 11 | 124071 | N |
| 11 | 124072-00055 | GRANBURY - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 90,450.00 90,450.00 | 11 | 012400 | 11 | 124072-00055 | N |
| 11 | 124072-00056 | GREENVILLE - N BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 99,118.00 99,118.00 | 11 | 012400 | 11 | 124072-00056 | N |
| 11 | 124072-00066 | MCGREGOR - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 137,495.00 137,495.00 | 11 | 012400 | 11 | 124072-00066 | N |

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| 11 | 124072-00077 | KILLEEN - N BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 63,000.00 63,000.00 | 11 | 012400 | 11 | 124072-00077 | N |
| 11 | 124072-00113 | ADMIN - N BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 108,000.00 108,000.00 | 11 | 012400 | 11 | 124072-00113 | N |
| 11 | 124072-00123 | TASK FORCE - NB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 306,486.00 306,486.00 | 11 | 012400 | 11 | 124072-00123 | N |
| 11 | 124072-00133 | TASK FORCE - NB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 453,748.00 453,748.00 | 11 | 012400 | 11 | 124072-00133 | N |
| 11 | 124072-00143 | TASK FORCE - NB3 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 107,743.00 107,743.00 | 11 | 012400 | 11 | 124072-00143 | N |
| 11 | 124073-00010 | LONGVIEW - E BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 61,000.00 61,000.00 | 11 | 012400 | 11 | 124073-00010 | N |
| 11 | 124073-00026 | LIVINGSTON - E BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 74,416.00 74,416.00 | 11 | 012400 | 11 | 124073-00026 | N |
| 11 | 124073-00080 | MT PLEASANT - E BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 76,534.00 76,534.00 | 11 | 012400 | 11 | 124073-00080 | N |
| 11 | 124073-00113 | ADMIN - E BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 195,636.00 195,636.00 | 11 | 012400 | 11 | 124073-00113 | N |
| 11 | 124074-00001 | COLLEGE STATION-CENT BRCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 20,096.00 20,096.00 | 11 | 012400 | 11 | 124074-00001 | N |
| 11 | 124074-00031 | LA GRANGE - CENT BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 63,000.00 63,000.00 | 11 | 012400 | 11 | 124074-00031 | N |
| 11 | 124074-00078 | VICTORIA - CENT BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 20,000.00 20,000.00 | 11 | 012400 | 11 | 124074-00078 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| 11 | 124074-00113 | ADMIN - CENT BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 189,285.00 189,285.00 | 11 | 012400 | 11 | 124074-00113 | N |
| 11 | 124074-00123 | TASK FORCE - CB1 - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 340,825.00 340,825.00 | 11 | 012400 | 11 | 124074-00123 | N |
| 11 | 124075-00036 | FREDERICKSBURG - S BRANCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 38,000.00 38,000.00 | 11 | 012400 | 11 | 124075-00036 | N |
| 11 | 124075-00072 | EDINBURG - S BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 42,770.00 42,770.00 | 11 | 012400 | 11 | 124075-00072 | N |
| 11 | 124075-00076 | UVALDE - S BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 39,000.00 39,000.00 | 11 | 012400 | 11 | 124075-00076 | N |
| 11 | 124075-00081 | BEEVILLE - S BRANCH TWPP -FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 42,000.00 42,000.00 | 11 | 012400 | 11 | 124075-00081 | N |
| 11 | 124075-00113 | ADMIN - S BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 68,298.00 68,298.00 | 11 | 012400 | 11 | 124075-00113 | N |
| 11 | 124075-00123 | TASK FORCE - SB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 211,597.00 211,597.00 | 11 | 012400 | 11 | 124075-00123 | N |
| 11 | 124075-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 5,413.00 5,413.00 | 11 | 012400 | 11 | 124075-97700 | N |
| 11 | 124076-00053 | FT STOCKTON - W BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 57,050.00 57,050.00 | 11 | 012400 | 11 | 124076-00053 | N |
| 11 | 124076-00062 | ALPINE - W BRANCH TWPP - 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 20,000.00 20,000.00 | 11 | 012400 | 11 | 124076-00062 | N |
| 11 | 124076-00063 | SAN ANGELO - W BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 93,496.00 93,496.00 | 11 | 012400 | 11 | 124076-00063 | N |

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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124076-00113 | ADMIN - W BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 161,403.00 161,403.00 | 11 | 012400 | 11 | 124076-00113 | N |
| 11 | 124076-00123 | TASK FORCE - WB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 220,447.00 220,447.00 | 11 | 012400 | 11 | 124076-00123 | N |
| 11 | 124076-00133 | TASK FORCE - WB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 50,000.00 50,000.00 | 11 | 012400 | 11 | 124076-00133 | N |
| 11 | 124076-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 11,437.00 11,437.00 | 11 | 012400 | 11 | 124076-97700 | N |
| 11 | 124077-00034 | MERKEL-NW BRANCH-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 67,739.00 67,739.00 | 11 | 012400 | 11 | 124077-00034 | N |
| 11 | 124077-00074 | WICHITA FALLS-NW BRANCH TWPP-003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 36,660.00 36,660.00 | 11 | 012400 | 11 | 124077-00074 | N |
| 11 | 124077-00113 | ADMIN - NW BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 60,160.00 60,160.00 | 11 | 012400 | 11 | 124077-00113 | N |
| 11 | 124077-00123 | TASK FORCE - NWB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 199,936.00 199,936.00 | 11 | 012400 | 11 | 124077-00123 | N |
| 11 | 124077-97720 | M-S P/R-ECOLOGY FORESTED WINDBRK FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 21,483.00 21,483.00 | 11 | 012400 | 11 | 124077-97720 | N |
| 11 | 124078-00090 | HUMBLE - SC BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 30,000.00 30,000.00 | 11 | 012400 | 11 | 124078-00090 | N |
| 11 | 124078-00113 | ADMIN - SC BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 30,000.00 30,000.00 | 11 | 012400 | 11 | 124078-00113 | N |
| 11 | 124079-00123 | TASK FORCE - FUEL FOR HAULING FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 134,500.00 134,500.00 | 11 | 012400 | 11 | 124079-00123 | N |

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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124080 | FIRE TRAINING COORD - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 427,251.00 427,251.00 | 11 | 012400 | 11 | 124080 | N |
| 11 | 124081 | PURCHASING DEPARTMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 177,530.00 177,530.00 | 11 | 012400 | 11 | 124081 | N |
| 11 | 124082 | AGRILIFE HUMAN RESOURCES FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 117,125.00 117,125.00 | 11 | 012400 | 11 | 124082 | N |
| 11 | 124083 | BUDGETS & ACCOUNTING DEPT - FD 0 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 326,698.00 326,698.00 | 11 | 012400 | 11 | 124083 | N |
| 11 | 124085 | EMPLOYEE DEVELOPMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 79,585.00 79,585.00 | 11 | 012400 | 11 | 124085 | N |
| 11 | 124086 | ENVIRONMENTAL HEALTH & SAFETY FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 44,375.00 44,375.00 | 11 | 012400 | 11 | 124086 | N |
| 11 | 124089 | INFRASTRUCTURE SUPP - BRAZOS CO FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 33,354.00 33,354.00 | 11 | 012400 | 11 | 124089 | N |
| 11 | 124091 | SYSTEM ASSESSMENTS-FRP FD 0036 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 367,783.00 367,783.00 | 11 | 012400 | 11 | 124091 | N |
| 11 | 124093 | DIRECTOR'S OFFICE FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 203,259.00 203,259.00 | 11 | 012400 | 11 | 124093 | N |
| 11 | 124094 | FRP COMMUNICATIONS FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 56,806.00 56,806.00 | 11 | 012400 | 11 | 124094 | N |
| 11 | 124097 | FINANCE & ADMIN FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 268,539.00 268,539.00 | 11 | 012400 | 11 | 124097 | N |
| 11 | 124099 | OVERTIME FUND - EMERGENCY RESPON FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 335,223.00 335,223.00 | 11 | 012400 | 11 | 124099 | N |

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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124102 | BENEFITS - INSTITUTE SUPPORT - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 376,475.00 376,475.00 | 11 | 012400 | 11 | 124102 | N |
| 11 | 124103-00000 | BENEFITS - PUBLIC SERVICE - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 3,483,353.00 3,483,353.00 | 11 | 012400 | 11 | 124103-00000 | N |
| 11 | 124104 | BENEFITS - O&M OF PLANT - FD 003 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 16,146.00 16,146.00 | 11 | 012400 | 11 | 124104 | N |
| 11 | 124105 | BENEFITS-RETIREE - PUB SERV-FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 921,614.00 921,614.00 | 11 | 012400 | 11 | 124105 | N |
| 11 | 124120 | IR SUPPORT-FRP FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 311,028.00 311,028.00 | 11 | 012400 | 11 | 124120 | N |
| 11 | 124121 | MITIGATION OUTREACH - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 100,000.00 100,000.00 | 11 | 012400 | 11 | 124121 | N |
| 11 | 124122 | SUPERVISOR DEVELOPMENT PROGRAM-F FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 5,000.00 5,000.00 | 11 | 012400 | 11 | 124122 | N |
| 11 | 124126 | OUT OF REGION RESP TX-TXS-19902 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 248,000.00 248,000.00 | 11 | 012400 | 11 | 124126 | N |
| 11 | 124127 | SOC/DDC ALL HAZARD TX-TXS-19901 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 15,000.00 15,000.00 | 11 | 012400 | 11 | 124127 | N |
| 11 | 124128 | AVIATION FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 56,000.00 56,000.00 | 11 | 012400 | 11 | 124128 | N |
| 11 | 124141 | CAPACITY BUILDING DEPT-ADMIN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 20,000.00 20,000.00 | 11 | 012400 | 11 | 124141 | N |
| 11 | 124158-00000 | EAST ZONE-NORTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 54,668.00 54,668.00 | 11 | 012400 | 11 | 124158-00000 | N |

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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124159-00000 | EAST ZONE-CENTRAL REG-FUEL FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 58,196.00 58,196.00 | 11 | 012400 | 11 | 124159-00000 | N |
| 11 | 124160-00000 | EAST ZONE-SOUTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 51,666.00 51,666.00 | 11 | 012400 | 11 | 124160-00000 | N |
| 11 | 124165 | GEOSPATIAL PROGRAMS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 371,526.00 371,526.00 | 11 | 012400 | 11 | 124165 | N |
| 11 | 124180 | INTERNAL TRAINING - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 90,000.00 90,000.00 | 11 | 012400 | 11 | 124180 | N |
| 11 | 124185-00033 | WOLFFORTH - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 20,000.00 20,000.00 | 11 | 012400 | 11 | 124185-00033 | N |
| 11 | 124185-00058 | AMARILLO - P BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 67,940.00 67,940.00 | 11 | 012400 | 11 | 124185-00058 | N |
| 11 | 124185-00060 | CHILDRESS - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 56,660.00 56,660.00 | 11 | 012400 | 11 | 124185-00060 | N |
| 11 | 124185-00113 | ADMIN - P BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 204,000.00 204,000.00 | 11 | 012400 | 11 | 124185-00113 | N |
| 11 | 124185-00123 | TASK FORCE - PB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 75,000.00 75,000.00 | 11 | 012400 | 11 | 124185-00123 | N |
| 11 | 124185-00133 | TASK FORCE - PB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 75,000.00 75,000.00 | 11 | 012400 | 11 | 124185-00133 | N |
| 11 | 124185-00143 | TASK FORCE - PB3 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 75,000.00 75,000.00 | 11 | 012400 | 11 | 124185-00143 | N |
| 11 | 124185-97720 | M-S P/R-ECOLOGY FORESTED WINDBRK FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 5,400.00 5,400.00 | 11 | 012400 | 11 | 124185-97720 | N |

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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124186-00113 | ADMIN - SOC TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 20,000.00 20,000.00 | 11 | 012400 | 11 | 124186-00113 | N |
| 11 | 124186-00120 | ADMIN - RANCH PLANS-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 30,000.00 30,000.00 | 11 | 012400 | 11 | 124186-00120 | N |
| 11 | 124186-00121 | ADMIN - IRD FIELD DELIVERY-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 25,000.00 25,000.00 | 11 | 012400 | 11 | 124186-00121 | N |
| 11 | 124186-00122 | ADMIN - LOCAL RESPONSE-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 30,000.00 30,000.00 | 11 | 012400 | 11 | 124186-00122 | N |
| 11 | 124189-00116 | COMMUNICATIONS - LOGISTICS -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012400 | 47,870.00 47,870.00 | 11 | 012400 | 11 | 124189-00116 | N |
| 11 | 124201 | VFD INSURANCE PGM REVENUE - FD 5 FD 5066 REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 012420 | 1,702,500.00- 1,702,500.00- | 11 | 124201 | 11 | 012420 | Y |
| 11 | 124223-00000 | BENEFITS - PUBLIC SERVICE - FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012420 | 12,764.00 12,764.00 | 11 | 012420 | 11 | 124223-00000 | N |
| 11 | 124225 | BENEFITS-RETIREE - PUB SERV-FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012420 | 3,347.00 3,347.00 | 11 | 012420 | 11 | 124225 | N |
| 11 | 124241 | VFD INSURANCE PGM OPER - FUND 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012420 | 57,241.00 57,241.00 | 11 | 012420 | 11 | 124241 | N |
| 11 | 124251-00000 | VFD INSURANCE PGM GRANTS - FD 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012420 | 1,629,148.00 1,629,148.00 | 11 | 012420 | 11 | 124251-00000 | N |
| 11 | 124301 | VFD ASSISTANCE PGM REVENUE -FD 5 FD 5064 REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 012430 | 23,051,548.00- 23,051,548.00- | 11 | 124301 | 11 | 012430 | Y |
| 11 | 124311 | BUDGETS & ACCOUNTING DEPT - FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 105,596.00 105,596.00 | 11 | 012430 | 11 | 124311 | N |

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| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
|----|--------------|--|----------------|---------|--------------------------------|----|--------|------|--------------|----|
| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124312 | EMPLOYEE DEVELOPMENT FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 35,656.00 35,656.00 | 11 | 012430 | 11 | 124312 | N |
| 11 | 124314 | PAYROLL & SUPPORT SVC DEPT -FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 30,020.00 30,020.00 | 11 | 012430 | 11 | 124314 | N |
| 11 | 124317 | PURCHASING DEPARTMENT - FUND 506 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 38,768.00 38,768.00 | 11 | 012430 | 11 | 124317 | N |
| 11 | 124322 | BENEFITS - INSTITUTE SUPPORT - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 69,898.00 69,898.00 | 11 | 012430 | 11 | 124322 | N |
| 11 | 124323-00000 | BENEFITS - PUBLIC SERVICE - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 87,652.00 87,652.00 | 11 | 012430 | 11 | 124323-00000 | N |
| 11 | 124325 | BENEFITS-RETIREE - PUB SERV-FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 43,839.00 43,839.00 | 11 | 012430 | 11 | 124325 | N |
| 11 | 124326-00000 | BENEFITS-PUB SVC-TWPP - FUND 506 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 797,747.00 797,747.00 | 11 | 012430 | 11 | 124326-00000 | N |
| 11 | 124327 | BENE-RETIREE-PUB SVC-TWPP-FUND 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 209,196.00 209,196.00 | 11 | 012430 | 11 | 124327 | N |
| 11 | 124330 | FRP ADMINISTRATION-FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 300,212.00 300,212.00 | 11 | 012430 | 11 | 124330 | N |
| 11 | 124341 | VFD ASSISTANCE PGM OPER - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 492,784.00 492,784.00 | 11 | 012430 | 11 | 124341 | N |
| 11 | 124345 | FEDERAL EXCESS PERS PROP -FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 236,055.00 236,055.00 | 11 | 012430 | 11 | 124345 | N |
| 11 | 124351-00000 | VFD ASSISTANCE PGM GRANTS - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 17,276,395.00 17,276,395.00 | 11 | 012430 | 11 | 124351-00000 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
|----|--------------|--|----------------|---------|--------------------------|----|--------|------|--------------|----|
| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124370-00000 | ADMINISTRATION TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 297,677.00 297,677.00 | 11 | 012430 | 11 | 124370-00000 | N |
| 11 | 124371 | EQUIPMENT PURCHASE TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 300,409.00 300,409.00 | 11 | 012430 | 11 | 124371 | N |
| 11 | 124372-00056 | GREENVILLE - N BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 51,000.00 51,000.00 | 11 | 012430 | 11 | 124372-00056 | N |
| 11 | 124372-00113 | ADMIN - N BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 64,000.00 64,000.00 | 11 | 012430 | 11 | 124372-00113 | N |
| 11 | 124372-00123 | TASK FORCE - NB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 46,000.00 46,000.00 | 11 | 012430 | 11 | 124372-00123 | N |
| 11 | 124374-00001 | COLLEGE STATION-CENT BRCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 42,720.00 42,720.00 | 11 | 012430 | 11 | 124374-00001 | N |
| 11 | 124374-00078 | VICTORIA - CENT BRANCH TWPP-FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 39,000.00 39,000.00 | 11 | 012430 | 11 | 124374-00078 | N |
| 11 | 124374-00123 | TASK FORCE - CB1 - FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 134,249.00 134,249.00 | 11 | 012430 | 11 | 124374-00123 | N |
| 11 | 124375-00036 | FREDERICKSBURG - S BRANCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 20,000.00 20,000.00 | 11 | 012430 | 11 | 124375-00036 | N |
| 11 | 124375-00072 | EDINBURG - S BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 20,000.00 20,000.00 | 11 | 012430 | 11 | 124375-00072 | N |
| 11 | 124375-00076 | UVALDE - S BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 20,000.00 20,000.00 | 11 | 012430 | 11 | 124375-00076 | N |
| 11 | 124375-00081 | BEEVILLE - S BRANCH TWPP -FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 20,000.00 20,000.00 | 11 | 012430 | 11 | 124375-00081 | N |

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|----|--------------|--|----------------|---------|--------------------------|------|--------|------|--------------|---|
| | | | CC | Account | Amount | From | | | To | |
| 11 | 124375-00113 | ADMIN - S BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 90,000.00 90,000.00 | 11 | 012430 | 11 | 124375-00113 | N |
| 11 | 124375-00123 | TASK FORCE - SB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 119,362.00 119,362.00 | 11 | 012430 | 11 | 124375-00123 | N |
| 11 | 124375-00133 | TASK FORCE - SB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 35,000.00 35,000.00 | 11 | 012430 | 11 | 124375-00133 | N |
| 11 | 124375-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 1,137.00 1,137.00 | 11 | 012430 | 11 | 124375-97700 | N |
| 11 | 124376-00062 | ALPINE - W BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 36,100.00 36,100.00 | 11 | 012430 | 11 | 124376-00062 | N |
| 11 | 124376-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 1,900.00 1,900.00 | 11 | 012430 | 11 | 124376-97700 | N |
| 11 | 124377-00034 | MERKEL-NW BRANCH-FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 20,000.00 20,000.00 | 11 | 012430 | 11 | 124377-00034 | N |
| 11 | 124377-00074 | WICHITA FALLS-NW BRANCH TWPP-506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 20,000.00 20,000.00 | 11 | 012430 | 11 | 124377-00074 | N |
| 11 | 124377-00113 | ADMIN - NW BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 120,000.00 120,000.00 | 11 | 012430 | 11 | 124377-00113 | N |
| 11 | 124377-00123 | TASK FORCE - NWB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 211,966.00 211,966.00 | 11 | 012430 | 11 | 124377-00123 | N |
| 11 | 124377-00133 | TASK FORCE - NWB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 411,224.00 411,224.00 | 11 | 012430 | 11 | 124377-00133 | N |
| 11 | 124377-00143 | TASK FORCE - NWB3 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 45,000.00 45,000.00 | 11 | 012430 | 11 | 124377-00143 | N |

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| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
|----|--------------|--|----------------|---------|--------------------------|------|--------|------|--------------|---|
| | | | CC | Account | Amount | From | | | To | |
| 11 | 124377-97720 | M-S P/R-ECOLOGY FORESTED WINDBRK FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 29,020.00 29,020.00 | 11 | 012430 | 11 | 124377-97720 | N |
| 11 | 124378-00090 | HUMBLE - SC BRANCH TWPP - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 62,400.00 62,400.00 | 11 | 012430 | 11 | 124378-00090 | N |
| 11 | 124378-97730 | M-S P/R-PROG TO AID FOREST MGMT FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 1,600.00 1,600.00 | 11 | 012430 | 11 | 124378-97730 | N |
| 11 | 124380-02020 | C.I.P. FY2020 TRANSPORT TRUCK BE FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 60,488.00 60,488.00 | 11 | 012430 | 11 | 124380-02020 | N |
| 11 | 124385-00033 | WOLFFORTH - P BRANCH TWPP - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 35,720.00 35,720.00 | 11 | 012430 | 11 | 124385-00033 | N |
| 11 | 124385-00113 | ADMIN - P BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 60,160.00 60,160.00 | 11 | 012430 | 11 | 124385-00113 | N |
| 11 | 124385-00123 | TASK FORCE - PB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 286,570.00 286,570.00 | 11 | 012430 | 11 | 124385-00123 | N |
| 11 | 124385-00133 | TASK FORCE - PB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 215,249.00 215,249.00 | 11 | 012430 | 11 | 124385-00133 | N |
| 11 | 124385-00143 | TASK FORCE - PB3 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 237,671.00 237,671.00 | 11 | 012430 | 11 | 124385-00143 | N |
| 11 | 124385-97720 | M-S P/R-ECOLOGY FORESTED WINDBRK FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 53,892.00 53,892.00 | 11 | 012430 | 11 | 124385-97720 | N |
| 11 | 124387 | LOGISTICS TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 33,897.00 33,897.00 | 11 | 012430 | 11 | 124387 | N |
| 11 | 124389-00116 | COMMUNICATIONS - LOGISTICS -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 012430 | 84,319.00 84,319.00 | 11 | 012430 | 11 | 124389-00116 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
|----|--------------|--|----------------|---------|------------------------------|----|--------------|------|--------------|----|
| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 124451-00000 | TIFMAS GRANT ASSISTANCE PROGRAM TIFMAS GRANT ASSISTANCE PROG ** Increase in SL Allocation ** | 11 | 012440 | 1,000,000.00 1,000,000.00 | 11 | 012440 | 11 | 124451-00000 | N |
| 11 | 140111 | INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 014010 | 138,400.00- 138,400.00- | 11 | 140111 | 11 | 014010 | Y |
| 11 | 140123-00000 | BENEFITS - PUBLIC SERVICE - LOCA LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 014010 | 232,521.00 232,521.00 | 11 | 014010 | 11 | 140123-00000 | N |
| 11 | 140125 | BENEFITS-RETIREE - PUB SERV- LOC LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 014010 | 25,103.00 25,103.00 | 11 | 014010 | 11 | 140125 | N |
| 11 | 140126 | BENEFITS - RESEARCH - LOCAL LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 014010 | 2,209.00 2,209.00 | 11 | 014010 | 11 | 140126 | N |
| 11 | 142140 | SURPLUS EQUIPMENT SALE LOC-FRP REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 014214 | 412,874.00- 412,874.00- | 11 | 142140 | 11 | 014214 | Y |
| 11 | 142142-00000 | FRD EQUIPMENT REPLACEMENT - SURP LOC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 014214 | 412,874.00 412,874.00 | 11 | 014214 | 11 | 142142-00000 | N |
| 11 | 145252 | IR SUPPORT-FRD LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 014520 | 27,567.00 27,567.00 | 11 | 014520 | 11 | 145252 | N |
| 11 | 145310-00140 | FAIRCHILD STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation ** | 11 | 014530 | 55,850.00- 55,850.00- | 11 | 145310-00140 | 11 | 014530 | Y |
| 11 | 145310-00144 | SIECKE STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation ** | 11 | 014530 | 46,533.00- 46,533.00- | 11 | 145310-00144 | 11 | 014530 | Y |
| 11 | 145312-00102 | TIMBER MANAGEMENT PROGRAM ADMIN LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation ** | 11 | 014530 | 19,760.00 19,760.00 | 11 | 014530 | 11 | 145312-00102 | N |
| 11 | 145312-00140 | FAIRCHILD STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation ** | 11 | 014530 | 22,831.00 22,831.00 | 11 | 014530 | 11 | 145312-00140 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
|----|--------------|--|----------------|---------|----------------------------|----|--------|------|--------------|----|
| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 145312-00141 | JONES STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation ** | 11 | 014530 | 29,978.00 29,978.00 | 11 | 014530 | 11 | 145312-00141 | N |
| 11 | 145312-00143 | MASTERSON STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation ** | 11 | 014530 | 20,146.00 20,146.00 | 11 | 014530 | 11 | 145312-00143 | N |
| 11 | 146141 | CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 014614 | 10,000.00- 10,000.00- | 11 | 146141 | 11 | 014614 | Y |
| 11 | 212001 | INDIRECT COST RECOVERY REVENUE IDC REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 021200 | 907,331.00- 907,331.00- | 11 | 212001 | 11 | 021200 | Y |
| 11 | 212004 | UNIFORM ALLOCATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 147,063.00 147,063.00 | 11 | 021200 | 11 | 212004 | N |
| 11 | 212005 | BUDGETS & ACCOUNTING DEPT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 5,478.00 5,478.00 | 11 | 021200 | 11 | 212005 | N |
| 11 | 212006 | FINANCE & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 18,986.00 18,986.00 | 11 | 021200 | 11 | 212006 | N |
| 11 | 212007 | PAYROLL & SUPPORT SERVICES-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 95,531.00 95,531.00 | 11 | 021200 | 11 | 212007 | N |
| 11 | 212010 | EMPLOYEE DEVELOPMENT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 46,253.00 46,253.00 | 11 | 021200 | 11 | 212010 | N |
| 11 | 212011 | GRANT ADMINISTRATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 66,103.00 66,103.00 | 11 | 021200 | 11 | 212011 | N |
| 11 | 212015 | GENERAL PROG SUPPORT-FIN & ADM-I IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 5,000.00 5,000.00 | 11 | 021200 | 11 | 212015 | N |
| 11 | 212018 | PERSONNEL MEETING-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 13,760.00 13,760.00 | 11 | 021200 | 11 | 212018 | N |

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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 212021 | EMPLOYEE SAFETY AWARDS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 2,000.00 2,000.00 | 11 | 021200 | 11 | 212021 | N |
| 11 | 212022 | IR SUPPORT-DIRECTOR'S OFFICE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 6,768.00 6,768.00 | 11 | 021200 | 11 | 212022 | N |
| 11 | 212023 | IR SUPPORT-FIN & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 56,730.00 56,730.00 | 11 | 021200 | 11 | 212023 | N |
| 11 | 212024 | TFS SUPPORT STAFF MEETINGS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 2,500.00 2,500.00 | 11 | 021200 | 11 | 212024 | N |
| 11 | 212026 | HUB PROGRAM - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 5,000.00 5,000.00 | 11 | 021200 | 11 | 212026 | N |
| 11 | 212030 | PURCHASING DEPARTMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 60,080.00 60,080.00 | 11 | 021200 | 11 | 212030 | N |
| 11 | 212031 | COMMUNICATIONS - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 21,450.00 21,450.00 | 11 | 021200 | 11 | 212031 | N |
| 11 | 212032 | ENVIRONMENTAL HEALTH & SAFETY IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 10,084.00 10,084.00 | 11 | 021200 | 11 | 212032 | N |
| 11 | 212033 | AG PROGRAM COSTS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 55,742.00 55,742.00 | 11 | 021200 | 11 | 212033 | N |
| 11 | 212037 | AGRILIFE HUMAN RESOURCES IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021200 | 10,609.00 10,609.00 | 11 | 021200 | 11 | 212037 | N |
| 11 | 214001 | INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation ** | 11 | 021400 | 154,727.00- 154,727.00- | 11 | 214001 | 11 | 021400 | Y |
| 11 | 214002 | DIRECTOR'S OFFICE INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021400 | 71,725.00 71,725.00 | 11 | 021400 | 11 | 214002 | N |

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 214003 | EMPLOYEE AWARDS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021400 | 3,400.00 3,400.00 | 11 | 021400 | 11 | 214003 | N |
| 11 | 214004 | AG PROGRAM COSTS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 021400 | 11,402.00 11,402.00 | 11 | 021400 | 11 | 214004 | N |
| 11 | 222003 | PLANNING & PREPAREDNESS-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 15,000.00 15,000.00 | 11 | 022200 | 11 | 222003 | N |
| 11 | 222004 | CENTRAL INTERSTATE - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 8,000.00 8,000.00 | 11 | 022200 | 11 | 222004 | N |
| 11 | 222005-00000 | ETX OPER-PROGRAM DELIVERY-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 5,500.00 5,500.00 | 11 | 022200 | 11 | 222005-00000 | N |
| 11 | 222006 | MITI & PREV - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 6,775.00 6,775.00 | 11 | 022200 | 11 | 222006 | N |
| 11 | 222007-00000 | EAST ZONE-NORTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 9,500.00 9,500.00 | 11 | 022200 | 11 | 222007-00000 | N |
| 11 | 222008-00000 | EAST ZONE-CENTRAL REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 9,500.00 9,500.00 | 11 | 022200 | 11 | 222008-00000 | N |
| 11 | 222010-00000 | EAST ZONE-SOUTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 7,000.00 7,000.00 | 11 | 022200 | 11 | 222010-00000 | N |
| 11 | 222012 | FRP ADMINISTRATION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 43,756.00 43,756.00 | 11 | 022200 | 11 | 222012 | N |
| 11 | 222013 | GENERAL PROGRAM SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 5,000.00 5,000.00 | 11 | 022200 | 11 | 222013 | N |
| 11 | 222015 | FRP PROFESSIONAL TRAINING/CERTIF IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 250.00 250.00 | 11 | 022200 | 11 | 222015 | N |

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| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 222020 | FRP MANDATORY DRUG TESTING-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 7,310.00 7,310.00 | 11 | 022200 | 11 | 222020 | N |
| 11 | 222021 | LAW ENFORCEMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 5,000.00 5,000.00 | 11 | 022200 | 11 | 222021 | N |
| 11 | 222022 | FEPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 9,411.00 9,411.00 | 11 | 022200 | 11 | 222022 | N |
| 11 | 222023 | TICC - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 5,000.00 5,000.00 | 11 | 022200 | 11 | 222023 | N |
| 11 | 222024 | FACILITIES - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 5,000.00 5,000.00 | 11 | 022200 | 11 | 222024 | N |
| 11 | 222031 | CAPACITY BUILDING DEPARTMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 2,000.00 2,000.00 | 11 | 022200 | 11 | 222031 | N |
| 11 | 222032 | FIAD TRAINING FOR FRP IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 2,500.00 2,500.00 | 11 | 022200 | 11 | 222032 | N |
| 11 | 222072-00113 | ADMIN - N BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 2,000.00 2,000.00 | 11 | 022200 | 11 | 222072-00113 | N |
| 11 | 222073-00113 | ADMIN - E BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 2,000.00 2,000.00 | 11 | 022200 | 11 | 222073-00113 | N |
| 11 | 222074-00113 | ADMIN - CENT BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 2,000.00 2,000.00 | 11 | 022200 | 11 | 222074-00113 | N |
| 11 | 222075-00113 | ADMIN - S BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 2,000.00 2,000.00 | 11 | 022200 | 11 | 222075-00113 | N |
| 11 | 222076-00113 | ADMIN - W BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 2,000.00 2,000.00 | 11 | 022200 | 11 | 222076-00113 | N |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | Feed | Mand | | |
|----|--------------|--|----------------|---------|--------------------------|----|--------|------|--------------|----|
| | | | CC | Account | Amount | CC | | | Account | CC |
| 11 | 222077-00113 | ADMIN - NW BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 2,000.00 2,000.00 | 11 | 022200 | 11 | 222077-00113 | N |
| 11 | 222078-00113 | ADMIN - SC BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 2,000.00 2,000.00 | 11 | 022200 | 11 | 222078-00113 | N |
| 11 | 222080 | FIRE TRAINING COORD - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 5,000.00 5,000.00 | 11 | 022200 | 11 | 222080 | N |
| 11 | 222083-00113 | ADMIN - RESPONSE OPERATIONS - ID IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 5,000.00 5,000.00 | 11 | 022200 | 11 | 222083-00113 | N |
| 11 | 222085-00113 | ADMIN - PANHANDLE BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 2,000.00 2,000.00 | 11 | 022200 | 11 | 222085-00113 | N |
| 11 | 222086-00113 | ADMIN - STATE OPERATIONS CTR - I IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 2,000.00 2,000.00 | 11 | 022200 | 11 | 222086-00113 | N |
| 11 | 222126 | OUT OF REGION RESPONSE COST-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022200 | 2,000.00 2,000.00 | 11 | 022200 | 11 | 222126 | N |
| 11 | 224002 | FOREST RESOURCE PROTECTION INV INC - FRP EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 022400 | 2,500.00 2,500.00 | 11 | 022400 | 11 | 224002 | N |
| 11 | 232001 | FOREST RESOURCE DEVELOPMENT-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 023200 | 43,152.00 43,152.00 | 11 | 023200 | 11 | 232001 | N |
| 11 | 232013 | GENERAL PROGRAM SUPPORT - FRD - IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 023200 | 7,000.00 7,000.00 | 11 | 023200 | 11 | 232013 | N |
| 11 | 232014 | FRDSF PROFESSIONAL TRAINING/CERT IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 023200 | 2,250.00 2,250.00 | 11 | 023200 | 11 | 232014 | N |
| 11 | 232017 | IR SUPPORT-FRD-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 023200 | 29,009.00 29,009.00 | 11 | 023200 | 11 | 232017 | N |

TEXAS A&M FOREST SERVICE
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

| CC | Account | Transaction Description | --- Offset --- | | ----- Actual Entry ----- | | | | | |
|----|---------|---|----------------|---------|--------------------------|----|---------|----|---------|-----------|
| | | | CC | Account | Amount | CC | Account | CC | Account | Feed Mand |
| 11 | 232032 | FIAD TRAINING FOR FRD IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 023200 | 2,500.00 2,500.00 | 11 | 023200 | 11 | 232032 | N |
| 11 | 232102 | SUSTAINABLE FORESTRY-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 023200 | 17,781.00 17,781.00 | 11 | 023200 | 11 | 232102 | N |
| 11 | 234001 | WEST TEXAS NURSERY INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 023400 | 63,200.00 63,200.00 | 11 | 023400 | 11 | 234001 | N |
| 11 | 234003 | FOREST RESOURCE DEVELOPMENT-INV INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation ** | 11 | 023400 | 2,500.00 2,500.00 | 11 | 023400 | 11 | 234003 | N |

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| 100203- | OASI BENEFIT APPN - FUND 0001 | 2 | 1 |
| 100211- | GIP BENEFIT APPN - FUND 0001 | 2 | 1 |
| 110501- | DIRECTOR'S OFFICE | 2 | 1 |
| 110507- | FINANCE & ADMIN | 2 | 1 |
| 110511- | BUDGETS & ACCOUNTING DEPT - FD 0001 | 2 | 1 |
| 110512- | SYSTEM ASSESSMENTS-ADMIN FD 0001 | 2 | 1 |
| 110514- | INFRASTRUCTURE SUPP - BRAZOS CO | 2 | 1 |
| 110515- | TFS HEADQUARTERS BUILDING EXPENSES | 2 | 1 |
| 110522- | BENEFITS - INSTIT SUPPORT - FD 0001 | 2 | 2 |
| 110523-00000 | BENEFITS - PUBLIC SERVICE - FD 0001 | 2 | 2 |
| 110524- | BENEFITS - O&M OF PLANT - FD 0001 | 2 | 2 |
| 110525- | BENEFITS-RETIREE - PUB SERV-FD 0001 | 2 | 2 |
| 110526- | BENEFITS - RESEARCH - FD 0001 | 2 | 2 |
| 110531- | PURCHASING DEPARTMENT | 2 | 2 |
| 110552- | COMMUNICATIONS | 2 | 2 |
| 110561- | ENVIRONMENTAL HEALTH & SAFETY | 2 | 2 |
| 110571- | EMPLOYEE DEVELOPMENT | 2 | 2 |
| 112003- | LARGE EQUIPMENT REPAIR - FUND 0001 | 2 | 3 |
| 112006- | SYSTEM ASSESSMENTS-FRP FD 0001 | 2 | 3 |
| 112013- | EQUIPMENT PURCHASES TWPP - FD 0001 | 2 | 3 |
| 112016- | RURAL BORDER COUNTY EMERGENCY SVCS | 2 | 3 |
| 112160- | IRD - FIELD DELIVERY - FD PROGRAMS | 2 | 3 |
| 112175-00123 | TASK FORCE - SB1 - FUND 0001 | 2 | 3 |
| 112175-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS | 2 | 3 |
| 112176-00123 | TASK FORCE - WB1 - FUND 0001 | 2 | 3 |
| 112176-97700 | M-S P/R-PONDEROSA PINE-DAVIS MTS | 2 | 3 |
| 112178-00090 | HUMBLE - SC BRANCH TWPP - FD 0001 | 2 | 4 |
| 112178-00123 | TASK FORCE - SCB1 - FUND 0001 | 2 | 4 |
| 112178-97730 | M-S P/R-PROG TO AID FOREST MGMT | 2 | 4 |
| 112182- | HANDCREW-SUPPORT | 2 | 4 |
| 112183- | RESPONSE OPERATIONS TWPP -FUND 0001 | 2 | 4 |
| 112184-00000 | MITIGATION PROJ SUPPORT - FUND 0001 | 2 | 4 |
| 112186-00113 | ADMIN - SOC TWPP - FUND 0001 | 2 | 4 |
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| 114112- | FACILITIES - SEASONALS | 2 | 5 |
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| 115002- | FRD COMMUNICATIONS | 2 | 5 |
| 115003- | CONSERVATION EDUCATION | 2 | 5 |
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| 115007- | IR SUPPORT-FRD - FD 0001 | 2 | 6 |
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| 115014-97720 | M-S MATCH-ECOLOGY FORESTED WINDBRKS | 2 | 6 |
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| 115082-00010 | LONGVIEW - RSDV - NORTH | 2 | 7 |
| 115082-00011 | GILMER - RSDV - NORTH | 2 | 7 |
| 115082-00012 | PITTSBURG - RSDV - NORTH | 2 | 7 |
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| 115082-00104 | NORTH REGION ADMIN - EAST ZONE | 2 | 8 |
| 115083-00004 | CROCKETT - RSDV - CENTRAL | 2 | 8 |
| 115083-00006 | PALESTINE - RSDV - CENTRAL | 2 | 8 |
| 115083-00007 | JACKSONVILLE - RSDV - CENTRAL | 2 | 8 |
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| 115083-00021 | SAN AUGUSTINE - RSDV - CENTRAL | 2 | 9 |
| 115083-00046 | HUDSON - RSDV - CENTRAL | 2 | 9 |
| 115083-00105 | CENTRAL REGION ADMIN - EAST ZONE | 2 | 9 |
| 115083-46296 | RD-CNTRL LONGLEAF RIDGE STW FY16 | 2 | 9 |
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| 115084-00026 | LIVINGSTON - RSDV - SOUTH | 2 | 10 |
| 115084-00027 | OLIVE - RSDV - SOUTH | 2 | 10 |
| 115084-00030 | CONROE - RSDV - SOUTH | 2 | 10 |
| 115084-00106 | SOUTH REGION ADMIN - EAST ZONE | 2 | 10 |
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