



PRAIRIE VIEW A&M

U N I V E R S I T Y

A Member of the Texas A&M University System

Board Approved Operating Budgets

Fiscal Year Ending August 31, 2020

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Section Title

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PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Statement of Changes in Fund Balance - Board Approved

Description	----- Current Funds -----				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		
Revenues						
State Approp - General Revenue	48,230,831					48,230,831
State Approp - Benefits Pd by St	10,500,846					10,500,846
Federal Appropriations				13,079,789		13,079,789
Tuition - State	17,704,434					17,704,434
Tuition - Designated		39,827,432				39,827,432
Discounts and Allowances-Tuition Fees	8,234,332-	19,336,040-				27,570,372-
Discounts and Allowances-Fees Exemptions	170,000	24,624,962	8,982,846			33,777,808
Contracts and Grants	75,690-	11,982,299-	4,236,260-			16,294,249-
Student Financial Assistance	800,000	3,413,000	562,493			4,775,493
Gifts		954,236		17,045,591		17,999,827
Sales and Services	77,432	88,000		38,763,813		38,929,245
Discounts and Allowances-Sales		253,742	26,944,068	3,500,384		3,500,384
Investment Income			6,135,379-	836,806		28,034,616
Other Operating Income	272,684	5,222,105		3,282,412		8,777,201
Total Revenue	1,373,281	9,100	475,828			1,858,209
	70,819,486	43,074,238	26,593,596	76,508,795		216,996,115
Expenses						
Salaries - Faculty	38,936,808	670,112		3,943,110		43,550,030
Salaries - Non-Faculty	27,959,799	11,396,616	8,051,867	7,230,344		54,638,626
Wages	582,624	1,651,280	228,551	2,564,105		5,026,560
Benefits	17,337,121	3,836,299	2,549,119	3,155,990		26,878,529
Utilities		4,325,709	1,412,452	572,884		6,311,045
Scholarships	7,920,523	14,904,566	4,004,506	43,923,208		70,752,803
Scholarship Discounts	4,965,283-	10,839,384-	2,373,197-	31,822,136-		50,000,000-
Operations and Maintenance	5,316,171	26,065,358	22,791,190	12,519,154		66,691,873
Equipment (Capitalized)	46,000	123,284	335,588	2,600,000		3,104,872
Total Expense(Less Service Depts)	93,133,763	52,133,840	37,000,076	44,686,659		226,954,338
Net Service Departments		253,435-				253,435-
Total Expense	93,133,763	51,880,405	37,000,076	44,686,659		226,700,903
Transfers						
Retirement of Indebtedness	6,674,016-	1,898,552-	5,447,572-			14,020,140-
Other Transfers	24,820,890	14,422,279	17,908,967	31,822,136-		25,330,000
Total Transfers	18,146,874	12,523,727	12,461,395	31,822,136-		11,309,860
Net Change in Fund Balance	4,167,403-	3,717,560	2,054,915			1,605,072

PRAIRIE VIEW A&M UNIVERSITY
FY 2020 Operating Budget
Statement of Changes in Fund Balance - Board Approved

Description	----- Current Funds -----				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100003	AFR E&G REVENUE S/L ACCOUNT						
	Revenue						
	Discounts and Allow		8,234,332-				
	Discounts and Allow		75,690-				
	Account Total	0	8,310,022-	8,310,022	0	0	0
101100	TUITION-NON RESIDENT-FALL						
	Revenue						
	Tuition - State		2,735,388				
	Account Total	0	2,735,388	2,735,388-	0	0	0
101101	TUITION-NON RESIDENT-SPRING						
	Revenue						
	Tuition - State		2,415,829				
	Account Total	0	2,415,829	2,415,829-	0	0	0
101102	TUITION-NON RESIDENT-SUMMER						
	Revenue						
	Tuition - State		622,268				
	Account Total	0	622,268	622,268-	0	0	0
101109	3 - PEAT						
	Revenue						
	Tuition - State		313,325				
	Account Total	0	313,325	313,325-	0	0	0
101200	TUITION-RESIDENT_FALL						
	Revenue						
	Tuition - State		5,829,987				
	Account Total	0	5,829,987	5,829,987-	0	0	0
101201	TUITION-RESIDENT-SPRING						
	Revenue						
	Tuition - State		5,006,237				
	Account Total	0	5,006,237	5,006,237-	0	0	0
101202	TUITION-RESIDENT-SUMMER						
	Revenue						
	Tuition - State		781,400				
	Account Total	0	781,400	781,400-	0	0	0
101900	TUITION EXEMPTIONS						
	Revenue						
	Exemptions		800,000				
	Account Total	0	800,000	800,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
102100	STATE APPROPRIATIONS						
	Revenue						
	State Approp - Gene		35,072,890				
	Account Total	0	35,072,890	35,072,890-	0	0	0
102104	BENEFITS PAID BY THE STATE						
	Revenue						
	State Approp - Bene		4,981,748				
	Account Total	0	4,981,748	4,981,748-	0	0	0
102105	GIP						
	Revenue						
	State Approp - Bene		5,519,098				
	Account Total	0	5,519,098	5,519,098-	0	0	0
102106	COMPREHENSIVE RESEARCH FUNDS						
	Revenue						
	State Approp - Gene		657,941				
	Account Total	0	657,941	657,941-	0	0	0
102201	CENTER FOR JUVENILE JUSTICE						
	Revenue						
	Other Operating Inc		1,361,281				
	Account Total	0	1,361,281	1,361,281-	0	0	0
102203	ADI-ACADEMIC DEVELOPMENT INITIATIVE						
	Revenue						
	State Approp - Gene		12,500,000				
	Account Total	0	12,500,000	12,500,000-	0	0	0
102206	TEXAS COLLEGE WORK STUDY						
	Revenue						
	Student Financial A		77,432				
	Account Total	0	77,432	77,432-	0	0	0
102207	LICENSE PLATES						
	Revenue						
	Other Operating Inc		12,000				
	Account Total	0	12,000	12,000-	0	0	0
103610	INTEREST ON TIME DEPOSITS						
	Revenue						
	Investment Income		272,684				
	Account Total	0	272,684	272,684-	0	0	0
103720	LAB FEE INCOME						
	Revenue						
	Fees		170,000				
	Account Total	0	170,000	170,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110003	AFR E&G TUITION DISCOUNTING Expense						
	Scholarship Discounts				4,965,283-		
	Account Total	0	0	4,965,283-	4,965,283-	0	0
110100	PRESIDENT'S OFFICE Expense						
	Salaries - Non-Faculty				251,259		
	Wages				13,200		
	Account Total	0	0	264,459	264,459	0	0
110140	INSTITUTIONAL ACCREDITATION Expense						
	Salaries - Non-Faculty				136,263		
	Account Total	0	0	136,263	136,263	0	0
110150	VP-ADMINISTRATION Expense						
	Salaries - Non-Faculty				249,913		
	Account Total	0	0	249,913	249,913	0	0
110151	COMPLIANCE ADLOC Expense						
	Salaries - Non-Faculty				404,746		
	Wages				2,576		
	Account Total	0	0	407,322	407,322	0	0
110210	STATE-BUSINESS SERVICES Expense						
	Salaries - Non-Faculty				229,280		
	Account Total	0	0	229,280	229,280	0	0
110211	INFORMATION RESOURCE Expense						
	Salaries - Non-Faculty				295,143		
	Account Total	0	0	295,143	295,143	0	0
110220	FINANCE ADMINISTRATION Expense						
	Salaries - Non-Faculty				894,200		
	Wages				3,160		
	Account Total	0	0	897,360	897,360	0	0
110230	PROCUREMENT & DISBURSEMENT SERV. Expense						
	Salaries - Non-Faculty				591,767		
	Account Total	0	0	591,767	591,767	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110300-00000	STATE VP - BUSINESS AFFAIRS						
	Expense						
	Salaries - Non-Faculty				447,511		
	Wages				6,522		
	Account Total	0	0	454,033	454,033	0	0
110309	CAMPUS MASTER PLANNING & SPACE MGMT						
	Expense						
	Salaries - Non-Faculty				109,345		
	Account Total	0	0	109,345	109,345	0	0
110310	HUMAN RESOURCE						
	Expense						
	Salaries - Non-Faculty				512,799		
	Account Total	0	0	512,799	512,799	0	0
110403	OFFICE OF INTERNATIONAL PROGRAMS						
	Expense						
	Salaries - Non-Faculty				119,783		
	Operations and Maintenance				55,217		
	Account Total	0	0	175,000	175,000	0	0
110500	VP - ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				655,510		
	Account Total	0	0	655,510	655,510	0	0
110501-00000	CRI FACULTY						
	Expense						
	Salaries - Faculty				735,000		
	Account Total	0	0	735,000	735,000	0	0
110501-12100	CRI-COLLEGE OF ARTS AND SCIENCE						
	Expense						
	Salaries - Faculty				58,667		
	Account Total	0	0	58,667	58,667	0	0
110501-12226	CRI-CYBER SECURITY						
	Expense						
	Salaries - Faculty				165,000		
	Account Total	0	0	165,000	165,000	0	0
110501-12330	CRI-BONNER, MARBLEY, MOBLEY MACH3						
	Expense						
	Salaries - Faculty				156,313		
	Account Total	0	0	156,313	156,313	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110502	QUALITY ENHANCEMENT PLAN-STATE FUN Expense						
	Salaries - Non-Faculty				77,584		
	Account Total	0	0	77,584	77,584	0	0
110504	COMPASS Expense						
	Salaries - Non-Faculty				128,987		
	Account Total	0	0	128,987	128,987	0	0
110508	ACADEMIC TECHNOLOGY Expense						
	Salaries - Non-Faculty				84,460		
	Account Total	0	0	84,460	84,460	0	0
110514	AVP-ACADEMIC FINANCIAL AFFAIRS Expense						
	Salaries - Non-Faculty				237,565		
	Account Total	0	0	237,565	237,565	0	0
110515	ACADEMIC RESEARCH ACCOUNT Expense						
	Salaries - Non-Faculty				90,508		
	Account Total	0	0	90,508	90,508	0	0
110600-00000	OFFICE FOR STUDENT AFFAIRS Expense						
	Salaries - Non-Faculty				542,775		
	Account Total	0	0	542,775	542,775	0	0
110601-00000	AVP OFFICE FOR STUDENT AFFAIRS Expense						
	Salaries - Non-Faculty				123,577		
	Account Total	0	0	123,577	123,577	0	0
110606	ENROLLMNT/RECRUIT MANAGEMENT CENTER Expense						
	Salaries - Non-Faculty				60,766		
	Wages				5,000		
	Account Total	0	0	65,766	65,766	0	0
110610-00000	CAREER EDUCATION & PLACEMENT Expense						
	Salaries - Non-Faculty				206,590		
	Account Total	0	0	206,590	206,590	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110615	STUDENT FINANCIAL AID Expense						
	Salaries - Non-Faculty				482,735		
	Account Total	0	0	482,735	482,735	0	0
110701	KPVU Expense						
	Salaries - Non-Faculty				187,292		
	Account Total	0	0	187,292	187,292	0	0
110800	RESEARCH ADMINISTRATION Expense						
	Salaries - Non-Faculty				330,444		
	Account Total	0	0	330,444	330,444	0	0
111716	BENEFITS PAID BY STATE INSTRUCTION Expense						
	Benefits				3,240,227		
	Account Total	0	0	3,240,227	3,240,227	0	0
111717	BENEFITS PAID BY STATE RESEARCH Expense						
	Benefits				299,467		
	Account Total	0	0	299,467	299,467	0	0
111718	BENEFITS PAID BY STATE PUBLIC SERV. Expense						
	Benefits				168,707		
	Account Total	0	0	168,707	168,707	0	0
111719	BENEFITS PAID BY STATE ACAD. SUPP Expense						
	Benefits				380,554		
	Account Total	0	0	380,554	380,554	0	0
111720	BENEFITS PAID BY STATE STUD. SERV. Expense						
	Benefits				240,616		
	Account Total	0	0	240,616	240,616	0	0
111721	BENEFITS PAID BY STATE INST. SUPP. Expense						
	Benefits				557,721		
	Account Total	0	0	557,721	557,721	0	0
111722	BENEFITS PAID BY STATE PLANT Expense						
	Benefits				94,456		
	Account Total	0	0	94,456	94,456	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111723	BENEFITS PAID BY STATE SCH. FELL. Expense Benefits				1,052		
	Account Total	0	0	1,052	1,052	0	0
111781-00010	STATE-BUDGET RESERVE INSTRUCTION Expense Salaries - Faculty				2,323,192		
	Salaries - Non-Faculty				300,000		
	Account Total	0	0	2,623,192	2,623,192	0	0
111782	TARGET OF OPPORTUNITY Expense Salaries - Faculty				1,200,000		
	Account Total	0	0	1,200,000	1,200,000	0	0
111786-10000	PROVOST SALARY SAVING - FACULTY Expense Salaries - Faculty				577,813		
	Account Total	0	0	577,813	577,813	0	0
111786-20000	PROVOST SALARY SAVING - STAFF Expense Salaries - Non-Faculty				27,359		
	Account Total	0	0	27,359	27,359	0	0
111800	SUBJECT TO APS011 ACADEMIC SUPPORT Expense Benefits				576,042		
	Account Total	0	0	576,042	576,042	0	0
111801	SUBJECT TO APS011 INSTITUTIONAL SUP Expense Benefits				2,822,869		
	Account Total	0	0	2,822,869	2,822,869	0	0
111802	SUBJECT TO APS011 INSTRUCTION Expense Benefits				4,531,290		
	Account Total	0	0	4,531,290	4,531,290	0	0
111803	SUBJECT TO APS011 OPERATION & MAINT Expense Benefits				123,262		
	Account Total	0	0	123,262	123,262	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111804	SUBJECT TO APS011 PUBLIC SERVICE						
	Expense						
	Benefits				100,000		
	Account Total	0	0	100,000	100,000	0	0
111805	SUBJECT TO APS011 RESEARCH						
	Expense						
	Benefits				370,000		
	Account Total	0	0	370,000	370,000	0	0
111806	SUBJECT TO APS011 STUDENT SERVICES						
	Expense						
	Benefits				410,000		
	Account Total	0	0	410,000	410,000	0	0
111900	LUMP SUM - ACADEMIC SUPPORT						
	Expense						
	Wages				51,000		
	Account Total	0	0	51,000	51,000	0	0
111901	LUMP SUM - INSTITUTIONAL SUPPORT						
	Expense						
	Wages				8,000		
	Account Total	0	0	8,000	8,000	0	0
111902	LUMP SUM - INSTRUCTION						
	Expense						
	Wages				52,000		
	Account Total	0	0	52,000	52,000	0	0
111903	LUMP SUM - OPERATION & MAINTENENCE						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
111904	LUMP SUM - PUBLIC SERVICE						
	Expense						
	Wages				8,000		
	Account Total	0	0	8,000	8,000	0	0
111905	LUMP SUM - RESEARCH						
	Expense						
	Wages				25,000		
	Account Total	0	0	25,000	25,000	0	0
111906	LUMP SUM - STUDENT SERVICES						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111910	NOT SUBJECT TO APS011 ACADEMIC SUPP Expense						
	Salaries - Non-Faculty				58,393		
	Benefits				22,445		
	Account Total	0	0	80,838	80,838	0	0
111911	NOT SUBJECT TO APS011 INSTITUTIONAL Expense						
	Salaries - Non-Faculty				100,000		
	Benefits				130,192		
	Account Total	0	0	230,192	230,192	0	0
111912	NOT SUBJECT TO APS011 INSTRUCTION Expense						
	Salaries - Non-Faculty				78,000		
	Benefits				271,000		
	Account Total	0	0	349,000	349,000	0	0
111913	NOT SUBJECT TO APS011 OPERATION AND Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				30,000		
	Account Total	0	0	40,000	40,000	0	0
111914	NOT SUBJECT TO APS011 PUBLIC SERVIC Expense						
	Salaries - Non-Faculty				20,000		
	Benefits				10,000		
	Account Total	0	0	30,000	30,000	0	0
111915	NOT SUBJECT TO APS011 RESEARCH Expense						
	Salaries - Non-Faculty				35,000		
	Benefits				37,948		
	Account Total	0	0	72,948	72,948	0	0
111916	NOT SUBJECT TO APS011 STUDENT SERVI Expense						
	Salaries - Non-Faculty				76,000		
	Benefits				11,000		
	Account Total	0	0	87,000	87,000	0	0
112000	COLLEGE OF ARTS SCIENCE-GRAD. INCRE Expense						
	Salaries - Non-Faculty				5,000		
	Operations and Maintenance				4,140		
	Account Total	0	0	9,140	9,140	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112020	COLLEGE OF ENGINEERING-GRAD INCRE Expense						
	Salaries - Non-Faculty				31,586		
	Wages				58,462		
	Operations and Maintenance				30,510		
	Account Total	0	0	120,558	120,558	0	0
112030	COLLEGE OF EDUCATION-GRAD INCRE Expense						
	Salaries - Faculty				272,682		
	Account Total	0	0	272,682	272,682	0	0
112040	COLLEGE OF BUSINESS -GRAD. INCREMEN Expense						
	Salaries - Non-Faculty				111,863		
	Operations and Maintenance				13,489		
	Account Total	0	0	125,352	125,352	0	0
112050	COLLEGE OF ARCHITECTURE-GRAD INCRE Expense						
	Salaries - Non-Faculty				42,204		
	Account Total	0	0	42,204	42,204	0	0
112060	COLLEGE OF NURSING-GRAD INCRE Expense						
	Salaries - Faculty				69,255		
	Salaries - Non-Faculty				11,448		
	Operations and Maintenance				6,111		
	Account Total	0	0	86,814	86,814	0	0
112070	CAHS GRADUATE INCREMENTAL Expense						
	Salaries - Non-Faculty				42,684		
	Operations and Maintenance				4,836		
	Account Total	0	0	47,520	47,520	0	0
112090	SCHOOL OF JUVENILE JUS-GRAD INCRE Expense						
	Salaries - Faculty				33,502		
	Wages				4,234		
	Operations and Maintenance				2,100		
	Account Total	0	0	39,836	39,836	0	0
112100-00000	COLLEGE OF ARTS & SCIENCES Expense						
	Salaries - Faculty				56,000		
	Salaries - Non-Faculty				206,904		
	Account Total	0	0	262,904	262,904	0	0

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112110	DEPT. OF MUSIC & THEATRE						
	Expense						
	Salaries - Faculty				369,159		
	Salaries - Non-Faculty				35,589		
	Account Total	0	0	404,748	404,748	0	0
112115-00000	DEPT. OF BIOLOGY						
	Expense						
	Salaries - Faculty				658,136		
	Salaries - Non-Faculty				32,614		
	Account Total	0	0	690,750	690,750	0	0
112120-00000	DEPT. OF CHEMISTRY						
	Expense						
	Salaries - Faculty				724,924		
	Salaries - Non-Faculty				98,131		
	Account Total	0	0	823,055	823,055	0	0
112123-00000	LANGUAGES & COMMUNICATION						
	Expense						
	Salaries - Faculty				630,120		
	Salaries - Non-Faculty				31,075		
	Account Total	0	0	661,195	661,195	0	0
112135-00000	DEPARTMENT OF MATHEMATICS						
	Expense						
	Salaries - Faculty				830,824		
	Salaries - Non-Faculty				37,856		
	Account Total	0	0	868,680	868,680	0	0
112140-00000	DEPARTMENT OF PHYSICS						
	Expense						
	Salaries - Faculty				456,252		
	Salaries - Non-Faculty				63,555		
	Account Total	0	0	519,807	519,807	0	0
112143-00000	DIV. OF SOCIAL WORK, BEHAV.						
	Expense						
	Salaries - Faculty				1,216,298		
	Salaries - Non-Faculty				39,666		
	Account Total	0	0	1,255,964	1,255,964	0	0
112146-00000	SOCIAL WORK PROGRAM						
	Expense						
	Salaries - Faculty				295,431		
	Salaries - Non-Faculty				35,360		
	Account Total	0	0	330,791	330,791	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112160	ARMY-ROTC Expense						
	Salaries - Non-Faculty				35,637		
	Account Total	0	0	35,637	35,637	0	0
112165	NAVY-ROTC Expense						
	Salaries - Non-Faculty				32,056		
	Account Total	0	0	32,056	32,056	0	0
112200-00000	COLLEGE OF ENGINEERING Expense						
	Salaries - Faculty				145,000		
	Salaries - Non-Faculty				445,753		
	Account Total	0	0	590,753	590,753	0	0
112215-00000	DEPT. OF CHEMICAL ENGINEERING Expense						
	Salaries - Faculty				895,619		
	Salaries - Non-Faculty				29,973		
	Account Total	0	0	925,592	925,592	0	0
112220-00000	DEPT OF CIVIL & ENVIRONMENTAL ENGR Expense						
	Salaries - Faculty				532,018		
	Salaries - Non-Faculty				36,421		
	Account Total	0	0	568,439	568,439	0	0
112225-00000	DEPT. OF ELEC. ENGINEERING Expense						
	Salaries - Faculty				1,020,270		
	Salaries - Non-Faculty				35,000		
	Account Total	0	0	1,055,270	1,055,270	0	0
112235-00000	DEPT. OF MECH. ENGINEERING Expense						
	Salaries - Faculty				1,003,934		
	Account Total	0	0	1,003,934	1,003,934	0	0
112250-00000	DEPT. OF COMPUTER SCIENCE Expense						
	Salaries - Faculty				956,105		
	Salaries - Non-Faculty				37,253		
	Account Total	0	0	993,358	993,358	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112300-00000	COLLEGE OF EDUCATION						
	Expense						
	Salaries - Faculty				130,274		
	Salaries - Non-Faculty				96,455		
	Account Total	0	0	226,729	226,729	0	0
112325-00000	HEALTH AND HUMAN PERFORMANCE						
	Expense						
	Salaries - Faculty				746,077		
	Salaries - Non-Faculty				31,574		
	Account Total	0	0	777,651	777,651	0	0
112330-00000	EDUCATIONAL LEADERSHIP & COUNSELING						
	Expense						
	Salaries - Faculty				496,378		
	Salaries - Non-Faculty				42,491		
	Account Total	0	0	538,869	538,869	0	0
112335	STUDENT TEACHING & FIELD EXPERIENCE						
	Expense						
	Salaries - Faculty				45,000		
	Account Total	0	0	45,000	45,000	0	0
112340	TEACHER CERTIFICATION						
	Expense						
	Salaries - Non-Faculty				57,000		
	Account Total	0	0	57,000	57,000	0	0
112400-00000	COLLEGE OF BUSINESS DEAN'S OFFICE						
	Expense						
	Salaries - Faculty				210,000		
	Salaries - Non-Faculty				36,726		
	Account Total	0	0	246,726	246,726	0	0
112405-00000	ACCOUNTING, FINANCE, & MIS						
	Expense						
	Salaries - Faculty				1,193,653		
	Salaries - Non-Faculty				36,587		
	Account Total	0	0	1,230,240	1,230,240	0	0
112440-00000	DEPARTMENT OF MANAGEMENT & MKTNG						
	Expense						
	Salaries - Faculty				1,104,105		
	Salaries - Non-Faculty				36,456		
	Account Total	0	0	1,140,561	1,140,561	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112500	NW CAMPUS - ACADEMIC SUPPORT Expense						
	Salaries - Faculty				33,744		
	Salaries - Non-Faculty				464,979		
	Account Total	0	0	498,723	498,723	0	0
112501-12620	NW/COLLEGE OF NURSING Expense						
	Salaries - Faculty				90,951		
	Account Total	0	0	90,951	90,951	0	0
112600	COLLEGE OF NURSING Expense						
	Salaries - Faculty				28,733		
	Salaries - Non-Faculty				328,174		
	Account Total	0	0	356,907	356,907	0	0
112620-00000	DEPARTMENT OF NURSING Expense						
	Salaries - Faculty				1,067,348		
	Salaries - Non-Faculty				396,200		
	Account Total	0	0	1,463,548	1,463,548	0	0
112650-00000	SUMMER SCHOOL SALARIES Expense						
	Salaries - Faculty				881,314		
	Account Total	0	0	881,314	881,314	0	0
112665	UNALLOCATED LAB Expense						
	Operations and Maintenance				150,015		
	Account Total	0	0	150,015	150,015	0	0
112666	CNTR FOR TEACHING EXCL & DIST LEARN Expense						
	Salaries - Faculty				104,103		
	Salaries - Non-Faculty				77,651		
	Account Total	0	0	181,754	181,754	0	0
112700-00000	COLLEGE OF AGR & HUMAN SCIENCE Expense						
	Salaries - Non-Faculty				156,719		
	Wages				146		
	Account Total	0	0	156,865	156,865	0	0
112715-00000	DEPT- AG. NUTRITION & HUMAN ECOLOGY Expense						
	Salaries - Faculty				1,065,067		
	Account Total	0	0	1,065,067	1,065,067	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112805	DEVELOPMENTAL EDUCATION INSTRUCTION Expense						
	Salaries - Faculty				172,342		
	Account Total	0	0	172,342	172,342	0	0
112810	DEVELOPMENTAL EDUCATION - WRITING Expense						
	Salaries - Faculty				65,295		
	Account Total	0	0	65,295	65,295	0	0
112815	DEV/ED INSTRUCTION - MATH Expense						
	Salaries - Faculty				245,143		
	Salaries - Non-Faculty				35,360		
	Account Total	0	0	280,503	280,503	0	0
112900	THE SCHOOL OF ARCHITECTURE Expense						
	Salaries - Non-Faculty				275,830		
	Account Total	0	0	275,830	275,830	0	0
112903	ARCHITECTURE PROGRAM Expense						
	Salaries - Faculty				798,700		
	Account Total	0	0	798,700	798,700	0	0
112905	THE ART PROGRAM Expense						
	Salaries - Faculty				289,138		
	Account Total	0	0	289,138	289,138	0	0
112907	BS CONSTRUCTION SCIENCE Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				91,516		
	Account Total	0	0	101,516	101,516	0	0
112908	ARCHITECTURE PRINTING & PLOTTING Expense						
	Operations and Maintenance				22,213		
	Account Total	0	0	22,213	22,213	0	0
112952	HOLD HARMLESS JUVENILE JUSTICE/PSYC Expense						
	Salaries - Faculty				138,719		
	Account Total	0	0	138,719	138,719	0	0

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112955-00000	PSYCHOLOGY UNDERGRAD Expense						
	Salaries - Faculty				158,567		
	Account Total	0	0	158,567	158,567	0	0
112960	CLINICAL ADOLESCENT PSYCHOLOGY Expense						
	Salaries - Faculty				389,782		
	Salaries - Non-Faculty				33,450		
	Account Total	0	0	423,232	423,232	0	0
115218-00001	AG MATCH CARC ADMINISTRATION FY 20 Expense						
	Salaries - Non-Faculty				307,777		
	Account Total	0	0	307,777	307,777	0	0
115218-00201	AG MATCH CARC ANIMAL RESEARCH FY 20 Expense						
	Salaries - Non-Faculty				227,216		
	Account Total	0	0	227,216	227,216	0	0
115218-00301	AG MATCH CARC INT'L GOAT RES. FY 20 Expense						
	Salaries - Non-Faculty				92,768		
	Account Total	0	0	92,768	92,768	0	0
115218-00501	AG MATCH CARC FOOD SYS. RES. FY 20 Expense						
	Salaries - Non-Faculty				177,785		
	Account Total	0	0	177,785	177,785	0	0
115218-00601	AG MATCH CARC PLANT SYSTEMS FY 20 Expense						
	Salaries - Non-Faculty				163,576		
	Account Total	0	0	163,576	163,576	0	0
115218-00701	AG MATCH CARC NAT RES & ENV FY 20 Expense						
	Salaries - Non-Faculty				213,597		
	Account Total	0	0	213,597	213,597	0	0
115218-01001	AG MATCH CARC SOC SYS & ALL RES FY2 Expense						
	Salaries - Non-Faculty				27,333		
	Account Total	0	0	27,333	27,333	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115800-00000	COMPREHENSIVE RESEARCH FUND						
	Expense						
	Salaries - Non-Faculty				49,470		
	Operations and Maintenance				8,669		
	Account Total	0	0	58,139	58,139	0	0
115800-00001	CRF ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				284,295		
	Operations and Maintenance				4,364		
	Account Total	0	0	288,659	288,659	0	0
115801	COMPREHENSIVE RESEARCH DEVELOPMENT						
	Expense						
	Operations and Maintenance				311,143		
	Account Total	0	0	311,143	311,143	0	0
116123-00001	AG MATCH CEP ADMINISTRATION FY2020						
	Expense						
	Salaries - Non-Faculty				186,588		
	Account Total	0	0	186,588	186,588	0	0
116123-00201	AG MATCH CEP FAM & CON SCI FY 2020						
	Expense						
	Salaries - Non-Faculty				211,145		
	Account Total	0	0	211,145	211,145	0	0
116123-00301	AG MATCH CEP AGRI NAT RES FY 2020						
	Expense						
	Salaries - Non-Faculty				142,837		
	Account Total	0	0	142,837	142,837	0	0
116123-00401	AG MATCH CEP 4H & YOUTH DEV. FY2020						
	Expense						
	Salaries - Non-Faculty				238,574		
	Account Total	0	0	238,574	238,574	0	0
116123-00501	AG MATCH CEP COMM & ECON DEV FY2020						
	Expense						
	Salaries - Non-Faculty				144,703		
	Account Total	0	0	144,703	144,703	0	0
117110-00000	UNIVERSITY POLICE						
	Expense						
	Salaries - Non-Faculty				817,159		
	Account Total	0	0	817,159	817,159	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
117120-00000	RISK MANAGEMENT & SAFETY Expense						
	Salaries - Non-Faculty				200,119		
	Account Total	0	0	200,119	200,119	0	0
118001	STUDENT NURSE STIPENDS Expense						
	Scholarships				75,839		
	Account Total	0	0	75,839	75,839	0	0
118002-00000	COUNSELING SERVICES Expense						
	Salaries - Non-Faculty				106,900		
	Account Total	0	0	106,900	106,900	0	0
118006	STATE COLLEGE WORK STUDY Expense						
	Wages				77,432		
	Account Total	0	0	77,432	77,432	0	0
118029-00000	UNIVERSITY REALIGNMENT Expense						
	Operations and Maintenance				33,269		
	Account Total	0	0	33,269	33,269	0	0
118071	COMMUNITY DEVELOPMENT Expense						
	Operations and Maintenance				132,720		
	Account Total	0	0	132,720	132,720	0	0
118072	PV OPPORTUNITY-TRANSFER SCHOLARSHIP Expense						
	Scholarships				500,000		
	Account Total	500,000	0	0	500,000	500,000-	0
118075	PV OPPORTUNITY-GRAD SCHOLARSHIP Expense						
	Scholarships				500,000		
	Account Total	500,000	0	0	500,000	500,000-	0
118098	HONORS PROGRAM-SCHOLARSHIPS Expense						
	Scholarships				27,008		
	Account Total	0	0	27,008	27,008	0	0
118217	LICENSE PLATES FUNDS APPN 20802 Expense						
	Scholarships				12,000		
	Account Total	0	0	12,000	12,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118584-00000	GR/D JUVENILE CRIME PREV. CENTER Expense						
	Salaries - Faculty				186,578		
	Salaries - Non-Faculty				445,976		
	Wages				10,000		
	Benefits				145,307		
	Operations and Maintenance				131,551		
	Equipment (Capitalized)				16,000		
	Account Total	0	0	935,412	935,412	0	0
118585-00000	GR/D COLLEGE OF JUVENILE JUSTICE Expense						
	Salaries - Faculty				47,125		
	Salaries - Non-Faculty				111,303		
	Wages				24,640		
	Benefits				46,716		
	Operations and Maintenance				38,637		
	Account Total	0	0	268,421	268,421	0	0
118586-00000	GR/D DEPT OF JUSTICE STUDIES Expense						
	Salaries - Faculty				510,753		
	Salaries - Non-Faculty				119,931		
	Benefits				176,082		
	Operations and Maintenance				29,616		
	Account Total	0	0	836,382	836,382	0	0
118587-00000	GR/D DEPT OF PSYCHOLOGY Expense						
	Salaries - Faculty				224,431		
	Salaries - Non-Faculty				13,768		
	Benefits				66,596		
	Operations and Maintenance				16,271		
	Account Total	0	0	321,066	321,066	0	0
118589	JCPC CARRY FORWARD FUNDS						
	Account Total	1,000,000	0	1,000,000-	0	1,000,000-	0
118905	TUITION REMISSIONS AND EXEMPTIONS Expense						
	Scholarships				800,000		
	Account Total	0	0	800,000	800,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170202	ADI-HONORS COLLEGE Expense						
	Salaries - Faculty				82,500		
	Salaries - Non-Faculty				140,604		
	Wages				4,411		
	Operations and Maintenance				25,788		
	Account Total	0	0	253,303	253,303	0	0
170304	ADI-ASSESSMENT Expense						
	Operations and Maintenance				28,274		
	Account Total	0	0	28,274	28,274	0	0
170501	ADI-LICENSURE IMPROVEMENT Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
170607	ADI-ENROLLMENT MANAGEMENT Expense						
	Salaries - Non-Faculty				330,721		
	Wages				4,481		
	Account Total	0	0	335,202	335,202	0	0
170608	OFFICE OF ADMISSIONS Expense						
	Salaries - Non-Faculty				185,773		
	Wages				1,691		
	Account Total	0	0	187,464	187,464	0	0
170625	ADI-DEVELOPMENTAL/REMEDIAL EDUCATIO Expense						
	Salaries - Non-Faculty				76,875		
	Wages				11,902		
	Account Total	0	0	88,777	88,777	0	0
170630	ADI-GRADUATE SCHOOL Expense						
	Salaries - Faculty				175,000		
	Salaries - Non-Faculty				129,265		
	Account Total	0	0	304,265	304,265	0	0
170640	ADI-ACADEMIC ADVISORY Expense						
	Salaries - Non-Faculty				306,672		
	Account Total	0	0	306,672	306,672	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
171301	ADI-SUMMER INITIATIVE PROGRAM						
	Expense						
	Salaries - Faculty				100,000		
	Scholarships				50,000		
	Operations and Maintenance				250,000		
	Account Total	0	0	400,000	400,000	0	0
171781-00010	ADI-RESERVE INSTRUCTION						
	Expense						
	Salaries - Faculty				725,584		
	Salaries - Non-Faculty				700,000		
	Account Total	0	0	1,425,584	1,425,584	0	0
171786-10000	ADI-PROVOST SALARY SAVING - FACULTY						
	Expense						
	Salaries - Faculty				458,594		
	Account Total	0	0	458,594	458,594	0	0
171786-20000	ADI-PROVOST SALARY SAVING - STAFF						
	Expense						
	Salaries - Non-Faculty				28,241		
	Account Total	0	0	28,241	28,241	0	0
172135	ADI-MATHEMATICS						
	Expense						
	Salaries - Faculty				361,220		
	Account Total	0	0	361,220	361,220	0	0
172170-00000	ADI-MEDICAL ACADEMY ADLOC						
	Expense						
	Salaries - Faculty				104,115		
	Salaries - Non-Faculty				633,121		
	Scholarships				350,000		
	Operations and Maintenance				118,331		
	Account Total	0	0	1,205,567	1,205,567	0	0
172225	ADI-ELECTRICAL ENGINEERING						
	Expense						
	Salaries - Faculty				902,194		
	Salaries - Non-Faculty				37,336		
	Account Total	0	0	939,530	939,530	0	0
172315	ADI-CURRICULUM AND INSTRUCTION						
	Expense						
	Salaries - Faculty				444,825		
	Operations and Maintenance				1,579		
	Account Total	0	0	446,404	446,404	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
172330	ADI-EDUCATIONAL LEADERSHIP & COUNSE Expense						
	Salaries - Faculty				592,281		
	Salaries - Non-Faculty				49,132		
	Account Total	0	0	641,413	641,413	0	0
172331	ADI-EDUCATOR PREPARATION Expense						
	Salaries - Faculty				246,046		
	Account Total	0	0	246,046	246,046	0	0
172400-00000	ADI-COLLEGE OF BUSINESS Expense						
	Salaries - Non-Faculty				200,921		
	Operations and Maintenance				4,869		
	Account Total	0	0	205,790	205,790	0	0
172405-00000	ADI-ACCOUNTING, FINANCE, AND MIS Expense						
	Salaries - Faculty				323,836		
	Account Total	0	0	323,836	323,836	0	0
172406-00000	ADI-MS-ACCOUNTING Expense						
	Salaries - Faculty				273,946		
	Account Total	0	0	273,946	273,946	0	0
172440	ADI-MANAGEMENT AND MARKETING Expense						
	Salaries - Faculty				298,256		
	Account Total	0	0	298,256	298,256	0	0
172620-00000	ADI-NURSING Expense						
	Salaries - Faculty				1,665,924		
	Account Total	0	0	1,665,924	1,665,924	0	0
172650-00000	ADI-SUMMER SCHOOL SALARY Expense						
	Salaries - Faculty				500,000		
	Account Total	0	0	500,000	500,000	0	0
172904	ADI-COMMUNITY DEVELOPMENT Expense						
	Salaries - Faculty				60,000		
	Salaries - Non-Faculty				135,042		
	Account Total	0	0	195,042	195,042	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
172907-00000	ADI-CONSTRUCTION SCIENCE Expense						
	Salaries - Faculty				194,981		
	Salaries - Non-Faculty				57,650		
	Account Total	0	0	252,631	252,631	0	0
178011	ADI-ENGAGEMENT & STUDENT SUCCESS Expense						
	Salaries - Faculty				5,894		
	Salaries - Non-Faculty				91,500		
	Wages				1,581		
	Account Total	0	0	98,975	98,975	0	0
178013-00000	ADI-ACADEMIC ADVISORS Expense						
	Salaries - Non-Faculty				26,719		
	Account Total	0	0	26,719	26,719	0	0
178013-12100	ADI ADVISORS ARTS AND SCIENCES Expense						
	Salaries - Non-Faculty				86,125		
	Account Total	0	0	86,125	86,125	0	0
178013-12200	ADI ADVISORS ENGINEERING Expense						
	Salaries - Non-Faculty				50,000		
	Account Total	0	0	50,000	50,000	0	0
178013-12300	ADI ADVISORS EDUCATION Expense						
	Salaries - Non-Faculty				75,030		
	Account Total	0	0	75,030	75,030	0	0
178013-12400	ADI ADVISORS BUSINESS Expense						
	Salaries - Non-Faculty				46,125		
	Account Total	0	0	46,125	46,125	0	0
178013-12620	ADI ADVISORS NURSING Expense						
	Salaries - Non-Faculty				50,001		
	Account Total	0	0	50,001	50,001	0	0
178013-12700	ADI ADVISORS AG AND HUMAN SCIENCES Expense						
	Salaries - Non-Faculty				40,000		
	Account Total	0	0	40,000	40,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
178013-12900	ADI-ADVISORS SCHOOL OF ARCHITECTURE Expense						
	Salaries - Non-Faculty				45,000		
	Account Total	0	0	45,000	45,000	0	0
178013-12952	ADI ADVISORS JUVENILE JUSTICE & PSY Expense						
	Salaries - Non-Faculty				81,000		
	Account Total	0	0	81,000	81,000	0	0
178027-00000	ADI-AESS STAFF Expense						
	Salaries - Faculty				15,333		
	Salaries - Non-Faculty				407,401		
	Wages				56,310		
	Account Total	0	0	479,044	479,044	0	0
180151	AUF-COMPLIANCE Expense						
	Salaries - Non-Faculty				282,696		
	Account Total	0	0	282,696	282,696	0	0
180305-00000	AUF DEFERRED MAINTENANCE Expense						
	Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
180310	HUMAN RESOURCES Expense						
	Salaries - Non-Faculty				302,115		
	Account Total	0	0	302,115	302,115	0	0
180500-00000	AUF VP ACADEMIC AFFAIRS Expense						
	Salaries - Non-Faculty				276,645		
	Account Total	0	0	276,645	276,645	0	0
180502	AUF STUDENT ENROLLMENT MANAGEMENT Expense						
	Salaries - Non-Faculty				290,588		
	Account Total	0	0	290,588	290,588	0	0
180505	AUF INSTITUTIONAL RESEARCH Expense						
	Salaries - Non-Faculty				528,484		
	Account Total	0	0	528,484	528,484	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
180550	AUF FACULTY DEVELOPMENT INITIATIVE						
	Expense						
	Salaries - Faculty				180,630		
	Salaries - Non-Faculty				45,000		
	Operations and Maintenance				2,000		
	Account Total	0	0	227,630	227,630	0	0
180605	AUF OFFICE OF THE REGISTRAR ADLOC						
	Expense						
	Salaries - Non-Faculty				234,685		
	Operations and Maintenance				7,114		
	Account Total	0	0	241,799	241,799	0	0
180608	AUF ENROLLMENT MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				268,979		
	Account Total	0	0	268,979	268,979	0	0
180615	AUF STUDENT FINANCIAL AID						
	Expense						
	Salaries - Non-Faculty				482,806		
	Account Total	0	0	482,806	482,806	0	0
180630-00000	AUF OFFICE OF ADMISSIONS						
	Expense						
	Salaries - Non-Faculty				83,871		
	Account Total	0	0	83,871	83,871	0	0
180635	CEES ADMINISTRATIVE SUPPORT						
	Expense						
	Salaries - Non-Faculty				41,804		
	Account Total	0	0	41,804	41,804	0	0
180800	AUF RESEARCH AND DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				528,459		
	Account Total	0	0	528,459	528,459	0	0
180801-00000	AUF HOLD HARMLESS COMPREHENSIVE RES						
	Expense						
	Operations and Maintenance				58,038		
	Equipment (Capitalized)				30,000		
	Account Total	0	0	88,038	88,038	0	0
180803	AUF HOLD HARMLESS COMPREHENSIVE RES						
	Expense						
	Operations and Maintenance				78,987		
	Account Total	0	0	78,987	78,987	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
180815	AUF CRI DR.CHEN (BIO ENGINEERING) Expense						
	Salaries - Faculty				392,276		
	Salaries - Non-Faculty				150,147		
	Benefits				151,878		
	Account Total	694,301	0	0	694,301	694,301-	0
180820	AUF CRI DR.AKUJUOBI (CYBER SECURITY) Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				367,510		
	Benefits				144,903		
	Account Total	662,413	0	0	662,413	662,413-	0
180825	AUF CRI DR. RUBAAI (SMART GRID) Expense						
	Salaries - Faculty				437,000		
	Benefits				122,360		
	Account Total	559,360	0	0	559,360	559,360-	0
180835	AUF CRI INTERGRATED FOOD SECURITY Expense						
	Salaries - Faculty				83,148		
	Salaries - Non-Faculty				113,304		
	Benefits				54,877		
	Account Total	251,329	0	0	251,329	251,329-	0
181300-00000	AUF INFO TECHNOLOGY SERVICES Expense						
	Salaries - Non-Faculty				200,000		
	Operations and Maintenance				2,540,791		
	Account Total	0	0	2,740,791	2,740,791	0	0
181305	INFORMATION RESOURCE ISO Expense						
	Salaries - Non-Faculty				50,732		
	Account Total	0	0	50,732	50,732	0	0
181350	AUF CAMPUS MAIL Expense						
	Salaries - Non-Faculty				133,871		
	Wages				8,438		
	Account Total	0	0	142,309	142,309	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181351	AUF SWITCHBOARD OPERATIONS						
	Expense						
	Salaries - Non-Faculty				166,960		
	Wages				8,438		
	Operations and Maintenance				38,178		
	Account Total	0	0	213,576	213,576	0	0
181400	AUF DEVELOPMENT OFFICE						
	Expense						
	Salaries - Non-Faculty				339,559		
	Account Total	0	0	339,559	339,559	0	0
181800	AUF BENEFITS ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				2,000		
	Benefits				57,733		
	Account Total	0	0	59,733	59,733	0	0
181801	AUF BENEFITS INSTITUTIONAL SUPPORT						
	Expense						
	Wages				30,000		
	Benefits				412,103		
	Account Total	0	0	442,103	442,103	0	0
181802	AUF BENEFITS INSTRUCTION						
	Expense						
	Benefits				652,128		
	Account Total	0	0	652,128	652,128	0	0
181803	AUF BENEFITS OPERATION & MAINTENANC						
	Expense						
	Benefits				95,191		
	Account Total	0	0	95,191	95,191	0	0
181804	AUF BENEFITS PUBLIC SERVICE						
	Expense						
	Benefits				500		
	Account Total	0	0	500	500	0	0
181805	AUF BENEFITS RESEARCH						
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				135,328		
	Account Total	0	0	145,328	145,328	0	0

PRAIRIE VIEW A&M UNIVERSITY
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181806	AUF BENEFITS STUDENT SERVICES Expense						
	Salaries - Non-Faculty				20,000		
	Benefits				343,590		
	Account Total	0	0	363,590	363,590	0	0
181900	AUF LUMP SUM - ACADEMIC SUPPORT Expense						
	Wages				14,285		
	Account Total	0	0	14,285	14,285	0	0
181901	AUF LUMP SUM - INSTITUTIONAL SUP. Expense						
	Wages				14,285		
	Account Total	0	0	14,285	14,285	0	0
181902	AUF LUMP SUM - INSTRUCTION Expense						
	Wages				14,285		
	Account Total	0	0	14,285	14,285	0	0
181903	AUF LUMP SUM - OPERATION & MAIN. Expense						
	Wages				14,285		
	Account Total	0	0	14,285	14,285	0	0
181904	AUF LUMP SUM - PUBLIC SERVICE Expense						
	Wages				14,285		
	Account Total	0	0	14,285	14,285	0	0
181905	AUF LUMP SUM - RESEARCH Expense						
	Wages				14,285		
	Account Total	0	0	14,285	14,285	0	0
181906	AUF LUMP SUM - STUDENT SERVICES Expense						
	Wages				14,290		
	Account Total	0	0	14,290	14,290	0	0
182110	AUF MUSIC AND DRAMA Expense						
	Salaries - Faculty				464,492		
	Salaries - Non-Faculty				28,771		
	Account Total	0	0	493,263	493,263	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182115	AUF BIOLOGY Expense						
	Salaries - Faculty				170,735		
	Account Total	0	0	170,735	170,735	0	0
182123	AUF LANGUAGE AND COMMUNICATIONS Expense						
	Salaries - Faculty				729,834		
	Account Total	0	0	729,834	729,834	0	0
182220	AUF CIVIL ENGINEERING Expense						
	Salaries - Faculty				76,753		
	Account Total	0	0	76,753	76,753	0	0
182330	AUF EDU. LEAD. & COUNSELING Expense						
	Salaries - Faculty				260,181		
	Account Total	0	0	260,181	260,181	0	0
187110	AUF CAMPUS SECURITY Expense						
	Salaries - Non-Faculty				434,571		
	Account Total	0	0	434,571	434,571	0	0
188209	AUF REHABILITATION SERVICES Expense						
	Salaries - Non-Faculty				60,489		
	Account Total	0	0	60,489	60,489	0	0
188223-00001	AUF CARC RESEARCH ADMINISTRATION Expense						
	Salaries - Non-Faculty				295,592		
	Benefits				81,524		
	Account Total	0	0	377,116	377,116	0	0
188223-00201	AUF CARC ANIMAL SYSTEMS RESEARCH Expense						
	Salaries - Non-Faculty				28,222		
	Benefits				7,902		
	Account Total	0	0	36,124	36,124	0	0
188223-00501	AUF CARC FOOD SYSTEMS RESEARCH Expense						
	Salaries - Non-Faculty				58,779		
	Benefits				16,458		
	Account Total	0	0	75,237	75,237	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
188223-00601	AUF CARC PLANT SYSTEMS RESEARCH						
	Expense						
	Salaries - Non-Faculty				128,219		
	Benefits				35,588		
	Account Total	0	0	163,807	163,807	0	0
188223-00701	AUF CARC NATURAL RESOURCES & ENVIRO						
	Expense						
	Salaries - Non-Faculty				44,464		
	Benefits				12,450		
	Account Total	0	0	56,914	56,914	0	0
188223-01001	AUF CARC SOCIAL SYSTEMS & ALLIE						
	Expense						
	Salaries - Non-Faculty				60,928		
	Benefits				17,060		
	Account Total	0	0	77,988	77,988	0	0
188224-00001	AUF CEP ADMINISTRATION FY2020						
	Expense						
	Salaries - Non-Faculty				174,558		
	Benefits				48,390		
	Account Total	0	0	222,948	222,948	0	0
188224-00201	AUF CEP FAMILY AND CONSUMER SCIENCE						
	Expense						
	Salaries - Non-Faculty				59,121		
	Benefits				16,369		
	Account Total	0	0	75,490	75,490	0	0
188224-00301	AUF CEP AGRI & NAT'L RESOURCES FY20						
	Expense						
	Salaries - Non-Faculty				120,358		
	Benefits				33,577		
	Account Total	0	0	153,935	153,935	0	0
188224-00401	AUF CEP 4H & YOUTH DEVELOPMENT FY20						
	Expense						
	Salaries - Non-Faculty				58,685		
	Benefits				16,247		
	Account Total	0	0	74,932	74,932	0	0
188224-00501	AUF CEP COMMUNITY & ECON DEVELOPMEN						
	Expense						
	Salaries - Non-Faculty				62,860		
	Benefits				17,416		
	Account Total	0	0	80,276	80,276	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
188434	AUF MASTER OF SCIENCE NURSING ENHAN Expense						
	Salaries - Faculty				118,416		
	Operations and Maintenance				691		
	Account Total	0	0	119,107	119,107	0	0
188461-00000	AUF FACULTY DEVELOPMENT LEAVE PH.D Expense						
	Salaries - Faculty				100,000		
	Account Total	0	0	100,000	100,000	0	0
188621	AUF SACS ACCREDITATION Expense						
	Operations and Maintenance				16,660		
	Account Total	0	0	16,660	16,660	0	0
188625	AUF THERMAL SCIENCE RESEARCH CENTER Expense						
	Salaries - Non-Faculty				37,313		
	Account Total	0	0	37,313	37,313	0	0
188781-00010	AUF BUDGET RESV. INSTRUCTION Expense						
	Salaries - Faculty				1,879,893		
	Salaries - Non-Faculty				1,020,107		
	Account Total	0	0	2,900,000	2,900,000	0	0
188781-00015	AUF BUDGET RESV. RESEARCH Expense						
	Salaries - Faculty				300,000		
	Salaries - Non-Faculty				207,033		
	Operations and Maintenance				100,000		
	Account Total	0	0	607,033	607,033	0	0
188786-10000	AUF PROVOST SALARY SAVING - FACULTY Expense						
	Salaries - Faculty				248,087		
	Account Total	0	0	248,087	248,087	0	0
188786-20000	AUF PROVOST SALARY SAVING - STAFF Expense						
	Salaries - Non-Faculty				36,090		
	Account Total	0	0	36,090	36,090	0	0
188901	AUF ACADEMIC SCHOLARSHIP Expense						
	Scholarships				1,785,600		
	Account Total	0	0	1,785,600	1,785,600	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
188902	AUF ROTC SCHOLARSHIP Expense						
	Scholarships				62,475		
	Account Total	0	0	62,475	62,475	0	0
188903	AUF PV OPPORTUNITY TARGETED/MERIT H Expense						
	Scholarships				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
188906	AUF PRESIDENTIAL SCHOLARS. (188906) Expense						
	Scholarships				818,800		
	Account Total	0	0	818,800	818,800	0	0
188907	AUF REGENTS STUDENT MERIT SCHOL. Expense						
	Scholarships				672,500		
	Account Total	0	0	672,500	672,500	0	0
188910-00001	FINANCIAL AID CAMPUS UNDERGRAD Expense						
	Scholarships				769,881		
	Account Total	0	0	769,881	769,881	0	0
188910-00003	FINANCIAL AID NWHC UNDERGRAD Expense						
	Scholarships				28,975		
	Account Total	0	0	28,975	28,975	0	0
188910-00004	FINANCIAL AID NWHC GRAD Expense						
	Scholarships				259,277		
	Account Total	0	0	259,277	259,277	0	0
188910-00010	UNDERGRADUATE RECLAIMED SCHOLARSHIP Expense						
	Scholarships				103,084		
	Account Total	0	0	103,084	103,084	0	0
188910-00012	GRADUATE RECLAIMED SCHOLARSHIP Expense						
	Scholarships				105,084		
	Account Total	0	0	105,084	105,084	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		48,230,831				
	State Approp - Bene		10,500,846				
	Tuition - State		17,704,434				
	Discounts and Allow		8,234,332-				
	Fees		170,000				
	Discounts and Allow		75,690-				
	Exemptions		800,000				
	Student Financial A		77,432				
	Investment Income		272,684				
	Other Operating Inc		1,373,281				
	Expense						
	Salaries - Faculty				38,936,808		
	Salaries - Non-Faculty				27,959,799		
	Wages				582,624		
	Benefits				17,337,121		
	Scholarships				7,920,523		
	Scholarship Discounts				4,965,283-		
	Operations and Maintenance				5,316,171		
	Equipment (Capitalized)				46,000		
	Grand Total	4,167,403	70,819,486	18,146,874	93,133,763	4,167,403-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210140	INSTITUTIONAL ACCREDITATION Expense						
	Operations and Maintenance				33,000		
	Account Total	0	0	33,000	33,000	0	0
210150	VP-ADMINISTRATION Expense						
	Operations and Maintenance				27,000		
	Account Total	0	0	27,000	27,000	0	0
210151	COMPLIANCE Expense						
	Operations and Maintenance				51,825		
	Account Total	0	0	51,825	51,825	0	0
210153	INTERNAL AND INTERNATIONAL PROGRAMS Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
210300	DESIGNATED VP BUSINESS AFFAIRS Expense						
	Operations and Maintenance				42,558		
	Account Total	0	0	42,558	42,558	0	0
210309	CAMPUS MASTER PLANNING & SPACE MGMT Expense						
	Operations and Maintenance				10,648		
	Account Total	0	0	10,648	10,648	0	0
210313	SUMMER INTERNSHIPS Expense						
	Wages				300,000		
	Benefits				3,000		
	Account Total	0	0	303,000	303,000	0	0
210314-00000	SSC CONTRACT - E&G Expense						
	Operations and Maintenance				4,923,373		
	Account Total	0	0	4,923,373	4,923,373	0	0
210401	MULTICULTURAL Expense						
	Operations and Maintenance				18,325		
	Account Total	0	0	18,325	18,325	0	0

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210500-00000	VP-ACADEMIC AFFAIRS						
	Expense						
	Operations and Maintenance				19,252		
	Account Total	0	0	19,252	19,252	0	0
210504	COMPASS						
	Expense						
	Operations and Maintenance				4,100		
	Account Total	0	0	4,100	4,100	0	0
210505	HONORS PROGRAM TRAVEL ACCOUNT						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
210600	OFFICE FOR STUDENT AFFAIRS						
	Expense						
	Wages				16,012		
	Benefits				1,601		
	Operations and Maintenance				136,763		
	Account Total	0	0	154,376	154,376	0	0
210601	AVP OFFICE FOR STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				22,668		
	Account Total	0	0	22,668	22,668	0	0
210605	DISABILITY SERVICES						
	Expense						
	Operations and Maintenance				74,983		
	Account Total	0	0	74,983	74,983	0	0
210606	ENROLLMENT MANAGEMENT CENTER						
	Expense						
	Operations and Maintenance				34,069		
	Account Total	0	0	34,069	34,069	0	0
210610	CAREER EDUCATION & PLACEMENT						
	Expense						
	Operations and Maintenance				14,441		
	Account Total	0	0	14,441	14,441	0	0
210615	STUDENT ENROLLMENT MANAGEMENT						
	Expense						
	Operations and Maintenance				4,106		
	Account Total	0	0	4,106	4,106	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210616-00000	FINANCIAL AID Expense						
	Operations and Maintenance				46,164		
	Account Total	0	0	46,164	46,164	0	0
210625	DEVELOPMENTAL EDUCATION SUPPORT Expense						
	Operations and Maintenance				10,966		
	Account Total	0	0	10,966	10,966	0	0
210630	GRADUATE SCHOOL Expense						
	Operations and Maintenance				38,419		
	Account Total	0	0	38,419	38,419	0	0
210640-20000	ACADEMIC-ADVISORY-TELECOMMUNICATION Expense						
	Operations and Maintenance				8,610		
	Account Total	0	0	8,610	8,610	0	0
210640-30000	ACADEMIC ADVISORY-REPRODUCTIVE Expense						
	Operations and Maintenance				8,610		
	Account Total	0	0	8,610	8,610	0	0
210640-40000	ACADEMIC ADVISORY-TRAVEL Expense						
	Operations and Maintenance				5,371		
	Account Total	0	0	5,371	5,371	0	0
210640-50000	ACADEMIC ADVISORY-OTHER EXPENSE Expense						
	Operations and Maintenance				2,420		
	Account Total	0	0	2,420	2,420	0	0
210640-60000	ACADEMIC ADVISORY-CONSULANT Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
210701	KPVU Expense						
	Utilities				4,851		
	Operations and Maintenance				12,917		
	Account Total	0	0	17,768	17,768	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210705	STUDENT PARK Expense						
	Utilities				27,073		
	Operations and Maintenance				41,951		
	Account Total	0	0	69,024	69,024	0	0
210800	RESEARCH & SPONSORED PROGRAMS Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
211400	DEVELOPMENT OFFICE OPERATION Expense						
	Operations and Maintenance				349,844		
	Account Total	0	0	349,844	349,844	0	0
211780	DESIGNATED VPBA OPERATIONS RESERVE Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
211786	PROVOST O & M SAVING Expense						
	Operations and Maintenance				78,007		
	Account Total	0	0	78,007	78,007	0	0
212100-00000	COLLEGE OF ARTS AND SCIENCES Expense						
	Operations and Maintenance				36,710		
	Account Total	0	0	36,710	36,710	0	0
212110	DEPARTMENT OF MUSIC AND THEATRE Expense						
	Scholarships				13,300		
	Operations and Maintenance				30,238		
	Account Total	0	0	43,538	43,538	0	0
212112	THEATRE PROGRAM Expense						
	Operations and Maintenance				3,341		
	Account Total	0	0	3,341	3,341	0	0
212113-00000	MUSIC PROGRAM Expense						
	Scholarships				2,000		
	Operations and Maintenance				20,933		
	Account Total	0	0	22,933	22,933	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212115	DEPARTMENT OF BIOLOGY Expense Operations and Maintenance Account Total	0	0	9,600	9,600	0	0
212120	CHEMISTRY Expense Operations and Maintenance Account Total	0	0	16,125	16,125	0	0
212123-00000	LANGUAGES AND COMMUNICATIONS Expense Operations and Maintenance Equipment (Capitalized) Account Total	0	0	28,810	28,810	0	0
212135-00000	DEPARTMENT OF MATHEMATICS Expense Operations and Maintenance Account Total	0	0	25,260	25,260	0	0
212140	DEPARTMENT OF PHYSICS Expense Operations and Maintenance Account Total	0	0	23,385	23,385	0	0
212143-00000	DIV. OF SOC. WK BEHAV. & POLS Expense Operations and Maintenance Account Total	0	0	33,149	33,149	0	0
212146-00000	DIV OF SOC WORK BEHAV & POL SCIEN Expense Operations and Maintenance Account Total	0	0	5,290	5,290	0	0
212160	ARMY-ROTC Expense Operations and Maintenance Account Total	0	0	14,538	14,538	0	0
212165	NAVY-ROTC Expense Operations and Maintenance Account Total	0	0	500	500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212200	COLLEGE OF ENGINEERING (O & M) Expense						
	Operations and Maintenance				27,097		
	Account Total	0	0	27,097	27,097	0	0
212215-00000	DEPARTMENT OF CHEM. ENGINEERING Expense						
	Operations and Maintenance				14,592		
	Account Total	0	0	14,592	14,592	0	0
212220-00000	DEPT OF CIVIL & ENVIRONMENTAL ENGR Expense						
	Operations and Maintenance				21,784		
	Account Total	0	0	21,784	21,784	0	0
212225	DEPART. OF ELECT. ENGINEERING Expense						
	Operations and Maintenance				21,456		
	Account Total	0	0	21,456	21,456	0	0
212235	DEPART. OF MECH. ENGINEERING Expense						
	Operations and Maintenance				14,017		
	Account Total	0	0	14,017	14,017	0	0
212240	DEPARTMENT OF ENGR. TECHNOLOGY Expense						
	Operations and Maintenance				9,404		
	Account Total	0	0	9,404	9,404	0	0
212250	DEPARTMENT OF COMPUTER SCIENCE Expense						
	Operations and Maintenance				29,991		
	Equipment (Capitalized)				790		
	Account Total	0	0	30,781	30,781	0	0
212300-00000	COLLEGE OF EDUCATION Expense						
	Operations and Maintenance				30,902		
	Account Total	0	0	30,902	30,902	0	0
212315	CURRICULUM AND INSTRUCTION Expense						
	Operations and Maintenance				27,229		
	Account Total	0	0	27,229	27,229	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212325-00000	HEALTH AND HUMAN PERFORMANCE Expense						
	Operations and Maintenance				35,231		
	Account Total	0	0	35,231	35,231	0	0
212330	EDUCATIONAL LEADERSHIP & COUNSELING Expense						
	Operations and Maintenance				22,627		
	Account Total	0	0	22,627	22,627	0	0
212335	STUDENT TEACHING & FIELD EXPERIENCE Expense						
	Operations and Maintenance				6,910		
	Account Total	0	0	6,910	6,910	0	0
212340	TEACHER CERTIFICATION Expense						
	Operations and Maintenance				6,521		
	Account Total	0	0	6,521	6,521	0	0
212400-00000	COLLEGE OF BUSINESS Expense						
	Operations and Maintenance				22,830		
	Account Total	0	0	22,830	22,830	0	0
212405	ACCT., FIN., INFO. SYS. Expense						
	Operations and Maintenance				15,757		
	Account Total	0	0	15,757	15,757	0	0
212440	DEPARTMENT OF MGMT AND MKTING Expense						
	Operations and Maintenance				16,497		
	Account Total	0	0	16,497	16,497	0	0
212500	NW CAMPUS - ACADEMIC SUPPORT Expense						
	Operations and Maintenance				31,405		
	Account Total	0	0	31,405	31,405	0	0
212551	FACULTY DEVELOPMENT & ENGAGEMENT Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
212600	COLLEGE OF NURSING Expense						
	Operations and Maintenance				58,609		
	Account Total	0	0	58,609	58,609	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212620-00000	DEPARTMENT OF NURSING						
	Expense						
	Wages				1,080		
	Utilities				108		
	Operations and Maintenance				59,451		
	Account Total	0	0	60,639	60,639	0	0
212666	CNTR FOR TEACH. EXCL & DIST LEARN.						
	Expense						
	Operations and Maintenance				24,093		
	Account Total	0	0	24,093	24,093	0	0
212690	UNDERGRAD MEDICAL ACAD STUD TRAVEL						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
212700	AG. & HUMAN SCIENCES (OP. & MAINT.)						
	Expense						
	Operations and Maintenance				15,578		
	Account Total	0	0	15,578	15,578	0	0
212715-00000	AG NUTRITION, H. E. (OP. & MAINT.)						
	Expense						
	Operations and Maintenance				17,216		
	Account Total	0	0	17,216	17,216	0	0
212800	AESS MAINTENACE AND OPERATIONS						
	Expense						
	Operations and Maintenance				15,768		
	Account Total	0	0	15,768	15,768	0	0
212805	DEV/ED INSTRUCTION						
	Expense						
	Operations and Maintenance				8,963		
	Account Total	0	0	8,963	8,963	0	0
212810	DEV/ED INSTRUCTION - WRITING						
	Expense						
	Operations and Maintenance				7,613		
	Account Total	0	0	7,613	7,613	0	0
212815	DEVELOPMENTAL ED INSTRUCTION-MATH						
	Expense						
	Operations and Maintenance				826		
	Account Total	0	0	826	826	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212900	THE SCHOOL OF ARCHITECTURE Expense Operations and Maintenance Account Total	0	0	69,540	69,540	0	0
212904	MS COMMUNITY DEVELOPMENT Expense Operations and Maintenance Account Total	0	0	10,512	10,512	0	0
212905	THE ART PROGRAM Expense Operations and Maintenance Account Total	0	0	6,379	6,379	0	0
212950	JUSTICE STUDIES Expense Operations and Maintenance Account Total	0	0	13,320	13,320	0	0
212952	COLLEGE OF JUVENILE JUSTICE & PSYCH Expense Operations and Maintenance Account Total	0	0	56,836	56,836	0	0
212955	DEPT OF PSYCHOLOGY (UNDERGRADUATE) Expense Operations and Maintenance Account Total	0	0	7,230	7,230	0	0
212960	CLINICAL ADOLESCENT PSYCHOLOGY Expense Operations and Maintenance Account Total	0	0	25,515	25,515	0	0
215111	CARC M&O Expense Operations and Maintenance Account Total	0	0	7,500	7,500	0	0
216111	COOPERATIVE EXTENSION PROGRAM Expense Operations and Maintenance Account Total	0	0	7,500	7,500	0	0
217016	CENTRAL RECEIVING Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
217120-00000	RISK MANAGEMENT & SAFETY Expense						
	Operations and Maintenance				16,197		
	Account Total	0	0	16,197	16,197	0	0
217211-00000	DESIGNATED DEFERRED MAINTENANCE Expense						
	Operations and Maintenance				1,052,850		
	Account Total	0	0	1,052,850	1,052,850	0	0
217510-00001	UTILITY - MAIN CAMPUS Expense						
	Utilities				3,672,454		
	Account Total	0	0	3,672,454	3,672,454	0	0
217510-00002	UTILITIES - THE MEDICAL CENTER Expense						
	Utilities				385,000		
	Account Total	0	0	385,000	385,000	0	0
217510-00003	UTILITIES - THE NORTHWEST HOUSTON Expense						
	Utilities				207,000		
	Account Total	0	0	207,000	207,000	0	0
217514	WATER/WASTEWATER M&O Expense						
	Operations and Maintenance				505,025		
	Account Total	0	0	505,025	505,025	0	0
218011	SASC - OPERATIONS Expense						
	Operations and Maintenance				7,812		
	Account Total	0	0	7,812	7,812	0	0
218027-20000	ACADEMIC ENGAGEMENT STU SUPPORT Expense						
	Operations and Maintenance				132,861		
	Account Total	0	0	132,861	132,861	0	0
218027-30000	ACADEMIC ENGAGEMENT TRAINING Expense						
	Operations and Maintenance				3,634		
	Account Total	0	0	3,634	3,634	0	0
218027-40000	ACADEMIC EVENTS - PROGRAM SUPPORT Expense						
	Operations and Maintenance				4,100		
	Account Total	0	0	4,100	4,100	0	0

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218027-50000	ACADEMIC EVENTS Expense						
	Operations and Maintenance				3,978		
	Account Total	0	0	3,978	3,978	0	0
218027-60000	ACADEMIC ENGAGEMENT - RETENTION Expense						
	Operations and Maintenance				3,726		
	Account Total	0	0	3,726	3,726	0	0
218027-70000	ACADEMIC ENGAGEMENT - TELEPHONE Expense						
	Operations and Maintenance				56,268		
	Account Total	0	0	56,268	56,268	0	0
220002	AFR DESIGNATED - TUITION DISCOUNT Revenue						
	Discounts and Allow		19,336,040-				
	Discounts and Allow		11,982,299-				
	Expense						
	Scholarship Discounts				10,839,384-		
	Account Total	0	31,318,339-	20,478,955	10,839,384-	0	0
220100	DESIGNATED TUITION Revenue						
	Tuition - Designate		39,827,432				
	Exemptions		2,000,000				
	Expense						
	Salaries - Faculty				65,218		
	Salaries - Non-Faculty				129,069		
	Benefits				20,487		
	Scholarships				2,000,000		
	Operations and Maintenance				2,569,217		
	Account Total	0	41,827,432	36,810,895-	4,783,991	232,546	232,546
220105	DESIGNATED OTHER Expense						
	Benefits				374,000		
	Account Total	0	0	374,000	374,000	0	0
220144	WORK STUDY BENEFITS Expense						
	Benefits				7,500		
	Account Total	0	0	7,500	7,500	0	0
222094	PERFORMANCED BASED FUNDING Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222095	PRESIDENT'S INTEREST INCOME ACCOUNT						
	Expense						
	Operations and Maintenance				29,329		
	Account Total	0	0	29,329	29,329	0	0
222096	CCP BANKS CHARGES						
	Expense						
	Operations and Maintenance				300,000		
	Account Total	0	0	300,000	300,000	0	0
222097	RESEARCH G.C. WRIGHT						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
222098	INTEREST INCOME REVENUE ACCOUNT						
	Revenue						
	Investment Income		5,202,158				
	Account Total	0	5,202,158	4,344,594-	0	857,564	857,564
222100-00000	PRESIDENT'S OFFICE - SPECIAL						
	Expense						
	Salaries - Non-Faculty				765,335		
	Wages				53,240		
	Benefits				219,402		
	Operations and Maintenance				476,845		
	Account Total	0	0	1,514,822	1,514,822	0	0
222102	COMMENCEMENT EXPENSE						
	Expense						
	Operations and Maintenance				180,000		
	Account Total	0	0	180,000	180,000	0	0
222103	PRESIDENT'S EVENTS						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
222104	DESIGNATED INSTITUTIONAL MEMBERSHIP						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
222125	PVAMU HALL OF FAME COMMITTEE						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222126	STUDENT RECRUITMENT Expense						
	Salaries - Non-Faculty				27,622		
	Benefits				7,734		
	Operations and Maintenance				2,443		
	Account Total	0	0	37,799	37,799	0	0
222137	ACADEMIC PROGRAM REVIEW Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
222150	TX. INST. FOR PRES. OF HIST. CUL. Expense						
	Operations and Maintenance				16,875		
	Account Total	0	0	16,875	16,875	0	0
222158	ALL FAITHS CHAPEL INTEREST INCOME Expense						
	Salaries - Non-Faculty				8,553		
	Benefits				3,118		
	Account Total	0	0	11,671	11,671	0	0
222160	DEVELOPMENT OPERATIONAL FUND Expense						
	Salaries - Non-Faculty				646,827		
	Benefits				181,112		
	Operations and Maintenance				9,501		
	Account Total	0	0	837,440	837,440	0	0
222162	AG FACILITIES SUPPORT Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
222163	OFFICE OF MARKETING Expense						
	Salaries - Non-Faculty				428,117		
	Benefits				119,284		
	Operations and Maintenance				155,666		
	Account Total	0	0	703,067	703,067	0	0
222164	INTERNATIONAL AFFAIRS Expense						
	Salaries - Non-Faculty				141,864		
	Benefits				39,160		
	Operations and Maintenance				32,195		
	Account Total	0	0	213,219	213,219	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222174	DEAN'S SUPPORT ACCT. (CLAH) Expense Operations and Maintenance Account Total	0	0	7,816	7,816	0	0
222175	DEAN'S SUPPORT ACCT. (ARCH) Expense Operations and Maintenance Account Total	0	0	7,973	7,973	0	0
222176	DEAN'S SUPPORT ACCT. (ARTS & SCI) Expense Operations and Maintenance Account Total	0	0	10,570	10,570	0	0
222177	DEAN'S SUPPORT ACCT. (COB) Expense Operations and Maintenance Account Total	0	0	6,579	6,579	0	0
222178-00000	DEAN'S SUPPORT ACCT. (COE) Expense Operations and Maintenance Account Total	0	0	7,500	7,500	0	0
222179	DEAN'S SUPPORT ACCT. (GRAD SCH) Expense Operations and Maintenance Account Total	0	0	7,500	7,500	0	0
222180	DEAN'S SUPPORT ACCT. (CON) Expense Operations and Maintenance Account Total	0	0	7,500	7,500	0	0
222181	DEAN'S SUPPORT ACCT. (ENGR) Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
222182	DEAN'S SUPPORT ACCT. (SJJP) Expense Operations and Maintenance Account Total	0	0	8,924	8,924	0	0
222183	VP RESEARCH Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222184	VP ACADEMIC AFFAIRS Expense Operations and Maintenance Account Total	0	0	27,709	27,709	0	0
222186	VP STUDENT AFFAIRS Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
222191-00000	VP BUSINESS AFFAIRS SUPPORT ACCOUNT Expense Operations and Maintenance Account Total	0	0	26,808	26,808	0	0
222192	INTEREST INCOME ENROLLMENT MANAGEME Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
222193	ASSOC. VP-STUDENT ACTIVITIES Expense Operations and Maintenance Account Total	0	0	2,750	2,750	0	0
222194	INTEREST INCOME GARDNER Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
222195	UNDERGRADUATE MEDICAL ACADEMY Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
222201	ASSOC PROVOST ACAD AFFAIRS INT INC Expense Operations and Maintenance Account Total	0	0	2,750	2,750	0	0
222202	LIBRARY INTEREST INCOME ACCOUNT Expense Operations and Maintenance Account Total	0	0	2,443	2,443	0	0
222204	HONORS PROGRAM INTEREST INCOME ACCT Expense Operations and Maintenance Account Total	0	0	2,750	2,750	0	0

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222206	VP-ADMINISTRATION Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
222207	INTEREST INCOME CAMBRIC Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
222213	HUB PROGRAM Expense Operations and Maintenance Account Total	0	0	6,745	6,745	0	0
222214	OFFICE OF SPONSORED PROGRAMS Revenue Contracts and Grant Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	780,000	0	780,000	0	0
222218	INTEREST INCOME PALMER Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
222219	INTEREST INCOME PHILLIPS Expense Operations and Maintenance Account Total	0	0	2,750	2,750	0	0
222221	INTEREST INCOME RICKS-HARRIS Expense Operations and Maintenance Account Total	0	0	2,750	2,750	0	0
222222	INTEREST INCOME WILLIAMSON Expense Operations and Maintenance Account Total	0	0	2,750	2,750	0	0
222227	INTEREST INCOME VP DEVELOPMENT Expense Operations and Maintenance Account Total	0	0	25,000	25,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222229	CREDIT CARD EXPENSE						
	Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0
222230-00000	STUDENT BUSINESS SERVICES						
	Revenue						
	Fees		800,000				
	Other Operating Inc		9,100				
	Expense						
	Salaries - Non-Faculty				302,330		
	Wages				12,000		
	Benefits				84,327		
	Operations and Maintenance				290,443		
	Account Total	0	809,100	120,000-	689,100	0	0
222236	STAFF ADVISORY COUNCIL						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
222238	DESIGNATED BA INFO RESOURCE OFFICE						
	Expense						
	Operations and Maintenance				24,910		
	Account Total	0	0	24,910	24,910	0	0
222242	DESIGNATED INSURANCE PREMIUM COST						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
222245-00000	DESIGNATED DOCUMENT IMAGING						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
222247-00000	ACCREDITATION & QUALITY ENHANCEMENT						
	Expense						
	Salaries - Faculty				14,287		
	Salaries - Non-Faculty				69,097		
	Benefits				23,348		
	Operations and Maintenance				86,500		
	Account Total	0	0	193,232	193,232	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222252-00000	GRADUATE SCHOOL INITIATIVES						
	Expense						
	Salaries - Non-Faculty				134,225		
	Benefits				37,281		
	Operations and Maintenance				9,467		
	Account Total	0	0	180,973	180,973	0	0
222253	UNIVERSITY/PRESIDENTIAL PRIORITIES						
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				35,428		
	Benefits				23,920		
	Operations and Maintenance				73,852		
	Account Total	0	0	183,200	183,200	0	0
222254	ATHLETICS SUPPORT						
	Expense						
	Salaries - Non-Faculty				50,000		
	Benefits				14,000		
	Scholarships				175,000		
	Operations and Maintenance				46,000		
	Account Total	0	0	285,000	285,000	0	0
222258	COMPLIANCE OFFICE						
	Expense						
	Salaries - Non-Faculty				71,010		
	Wages				8,140		
	Benefits				20,586		
	Account Total	0	0	99,736	99,736	0	0
222259	COMPLIANCE - ATHLETICS						
	Expense						
	Salaries - Non-Faculty				136,660		
	Wages				22,500		
	Benefits				40,364		
	Operations and Maintenance				122,331		
	Account Total	0	0	321,855	321,855	0	0
222260	CAREER FAIR PROGRAM						
	Revenue						
	Sales and Services		62,042				
	Expense						
	Operations and Maintenance				62,042		
	Account Total	0	62,042	0	62,042	0	0

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222264	RESEARCH INITIATIVES						
	Expense						
	Salaries - Faculty				24,500		
	Benefits				6,860		
	Operations and Maintenance				57,362		
	Account Total	0	0	88,722	88,722	0	0
222265	HEALTH SERVICES						
	Expense						
	Utilities				5,967		
	Operations and Maintenance				76,691		
	Account Total	0	0	82,658	82,658	0	0
222270	PRAIRIE VIEW FOUNDATION						
	Revenue						
	Investment Income		19,947				
	Expense						
	Operations and Maintenance				19,947		
	Account Total	0	19,947	0	19,947	0	0
222281-00000	ATHLETIC ACADEMIC ADVISEMENT						
	Expense						
	Salaries - Non-Faculty				373,582		
	Wages				4,200		
	Benefits				104,414		
	Operations and Maintenance				56,047		
	Account Total	0	0	538,243	538,243	0	0
222282	BAND AND DEAN SUPPORT						
	Expense						
	Salaries - Non-Faculty				145,242		
	Benefits				49,597		
	Operations and Maintenance				10,698		
	Account Total	0	0	205,537	205,537	0	0
222283	ATHLETIC COUNCIL						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
222284-00000	STUDENT COUNSELING SERVICES						
	Expense						
	Salaries - Non-Faculty				121,896		
	Wages				3,245		
	Benefits				34,148		
	Operations and Maintenance				71,816		
	Account Total	0	0	231,105	231,105	0	0

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222320	INTEREST INCOME PHD SCHOLARSHIPS RE Expense						
	Scholarships				350,000		
	Account Total	0	0	350,000	350,000	0	0
222321	INTEREST INCOME DREAM FUND Expense						
	Scholarships				59,547		
	Account Total	0	0	59,547	59,547	0	0
222400	CAMPUS SECURITY Expense						
	Salaries - Non-Faculty				677,260		
	Wages				4,533		
	Benefits				197,111		
	Utilities				7,004		
	Operations and Maintenance				490,261		
	Account Total	0	0	1,376,169	1,376,169	0	0
222510-00000	LIBRARY OFFICE Revenue						
	Sales and Services		9,700				
	Expense						
	Operations and Maintenance				9,700		
	Account Total	0	9,700	0	9,700	0	0
222541	INSTITUTIONAL RESEARCH Expense						
	Operations and Maintenance				38,993		
	Account Total	0	0	38,993	38,993	0	0
222645	STUDENT LIFE Expense						
	Salaries - Non-Faculty				47,700		
	Wages				10,661		
	Benefits				14,206		
	Operations and Maintenance				37,000		
	Account Total	0	0	109,567	109,567	0	0
223000	STUDENT ORIENTATION FEE-FRESHMAN Revenue						
	Sales and Services		150,000				
	Expense						
	Salaries - Non-Faculty				3,313		
	Benefits				928		
	Scholarships				6,500		
	Operations and Maintenance				139,259		
	Account Total	0	150,000	0	150,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
223001	STUDENT ORIENTATION FEE-TRANSFER						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Salaries - Non-Faculty				430		
	Benefits				120		
	Scholarships				1,000		
	Operations and Maintenance				14,450		
	Account Total	0	16,000	0	16,000	0	0
223006	SHORT TERM LOAN APPLICATION FEE						
	Revenue						
	Fees		26,000				
	Expense						
	Salaries - Non-Faculty				20,395		
	Benefits				5,605		
	Account Total	0	26,000	0	26,000	0	0
223010	STUDENT SCHOLARSHIP ENDOWMENT & FEE						
	Revenue						
	Fees		199,080				
	Exemptions		13,000				
	Expense						
	Scholarships				199,614		
	Operations and Maintenance				12,466		
	Account Total	0	212,080	0	212,080	0	0
223012	INTERNATIONAL FEE						
	Revenue						
	Fees		63,000				
	Expense						
	Salaries - Non-Faculty				44,530		
	Benefits				12,425		
	Operations and Maintenance				6,045		
	Account Total	0	63,000	0	63,000	0	0
223404	EXECUTIVE MBA FEE						
	Revenue						
	Fees		775,000				
	Expense						
	Salaries - Faculty				195,974		
	Salaries - Non-Faculty				178,008		
	Wages				70,000		
	Benefits				109,756		
	Operations and Maintenance				221,262		
	Account Total	0	775,000	0	775,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
223604	NURSING APPLICATION FEE						
	Revenue						
	Fees		26,380				
	Expense						
	Operations and Maintenance				26,380		
	Account Total	0	26,380	0	26,380	0	0
224303	FACULTY SENATE						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
224530	DEAN OF GRADUATE SCHOOL						
	Revenue						
	Fees		75,000				
	Expense						
	Salaries - Non-Faculty				9,090		
	Wages				12,400		
	Benefits				3,785		
	Operations and Maintenance				49,725		
	Account Total	0	75,000	0	75,000	0	0
225100	INTERNATIONAL SPONSORED STUDENT FEE						
	Revenue						
	Fees		25,200				
	Expense						
	Operations and Maintenance				25,200		
	Account Total	0	25,200	0	25,200	0	0
225550	TESTING SERVICES						
	Revenue						
	Fees		48,185				
	Expense						
	Salaries - Non-Faculty				11,790		
	Wages				7,664		
	Benefits				4,067		
	Operations and Maintenance				24,664		
	Account Total	0	48,185	0	48,185	0	0
225560	FOUNDERS DAY						
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
226300	UNIVERSITY STRATEGIC PLAN						
	Expense						
	Operations and Maintenance				32,736		
	Account Total	0	0	32,736	32,736	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
226320	OFFICE OF UNIVERSITY EVENTS						
	Expense						
	Salaries - Non-Faculty				298,855		
	Benefits				82,492		
	Operations and Maintenance				110,440		
	Account Total	0	0	491,787	491,787	0	0
226506-00000	OFF-CAMPUS SITE						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
226509	MARCHING BAND TRAVEL						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
226513	CAPITAL CAMPAIGN						
	Expense						
	Operations and Maintenance				244,930		
	Account Total	0	0	244,930	244,930	0	0
226517	ALUMNI AFFAIRS						
	Expense						
	Salaries - Non-Faculty				340,566		
	Benefits				94,495		
	Operations and Maintenance				114,125		
	Account Total	0	0	549,186	549,186	0	0
226526-00010	STUDENT CONTINUING EMPLOYMENT - IN						
	Expense						
	Wages				372,764		
	Benefits				2,236		
	Account Total	0	0	375,000	375,000	0	0
226526-00015	STUDENT CONTINUING EMPLOYMENT - RES						
	Expense						
	Wages				124,250		
	Benefits				750		
	Account Total	0	0	125,000	125,000	0	0
226650	REGISTRAR'S OFFICE						
	Revenue						
	Fees		105,000				
	Expense						
	Operations and Maintenance				105,000		
	Account Total	0	105,000	0	105,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
226652-00000	APPLICATION FEE						
	Revenue						
	Fees		247,040				
	Expense						
	Operations and Maintenance				174,425		
	Equipment (Capitalized)				1,000		
	Account Total	0	247,040	71,615-	175,425	0	0
226652-00001	RECRUITMENT						
	Expense						
	Operations and Maintenance				33,108		
	Account Total	0	0	33,108	33,108	0	0
226652-00002	ADMISSIONS						
	Expense						
	Operations and Maintenance				38,507		
	Account Total	0	0	38,507	38,507	0	0
226700-10000	TPEG IN-STATE						
	Expense						
	Scholarships				1,709,644		
	Account Total	0	0	1,709,644	1,709,644	0	0
226705-10000	TPEG OUT-OF-STATE						
	Expense						
	Scholarships				173,205		
	Account Total	0	0	173,205	173,205	0	0
226707	TRANSFER STUDENT SCHOLARSHIP						
	Expense						
	Scholarships				119,000		
	Account Total	0	0	119,000	119,000	0	0
226715-00000	DESIGNATED TUITION SCHOLARSHIPS						
	Expense						
	Scholarships				3,983,183		
	Account Total	0	0	3,983,183	3,983,183	0	0
226716	DESIGNATED TUIT. SCHOLARSHIP GRAD						
	Expense						
	Scholarships				262,841		
	Account Total	0	0	262,841	262,841	0	0
226718	PANTHER PROMISE						
	Expense						
	Scholarships				349,923		
	Account Total	0	0	349,923	349,923	0	0

PRAIRIE VIEW A&M UNIVERSITY
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
226719	BAND SCHOLARSHIP Expense						
	Scholarships				660,000		
	Account Total	0	0	660,000	660,000	0	0
226722	GRADUATE SCHOLARSHIPS Expense						
	Scholarships				420,000		
	Account Total	0	0	420,000	420,000	0	0
226725	B-ON-TIME SCHOLARSHIP PROGRAM Expense						
	Scholarships				800,000		
	Account Total	0	0	800,000	800,000	0	0
226726	REGENT SCHOLARSHIP SUPPORT Expense						
	Scholarships				819,200		
	Account Total	0	0	819,200	819,200	0	0
226727	RESEARCH ASSISSTANSHIPS/SCHOLARSHIP Expense						
	Salaries - Non-Faculty				200,000		
	Benefits				30,000		
	Scholarships				90,000		
	Operations and Maintenance				29,881		
	Account Total	0	0	349,881	349,881	0	0
226731	SCHOLARSHIPS Expense						
	Scholarships				496,756		
	Account Total	0	0	496,756	496,756	0	0
226732	SCHOLARSHIPS NON-TRADITIONAL Expense						
	Scholarships				101,320		
	Account Total	0	0	101,320	101,320	0	0
228010	NEED BASE SCHOLARSHIP FUND Revenue						
	Student Financial A		88,000				
	Expense						
	Scholarships				88,000		
	Account Total	0	88,000	0	88,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230100-12100	COLLEGE OF ARTS & SCIENCES						
	Expense						
	Wages				5,000		
	Benefits				500		
	Operations and Maintenance				73,698		
	Account Total	0	0	79,198	79,198	0	0
230100-12110	ARTS AND SCIENCES MUSIC AND DRAMA						
	Expense						
	Operations and Maintenance				15,446		
	Equipment (Capitalized)				3,000		
	Account Total	0	0	18,446	18,446	0	0
230100-12112	ARTS AND SCIENCES BAND						
	Expense						
	Salaries - Non-Faculty				73,614		
	Wages				20,000		
	Benefits				23,967		
	Operations and Maintenance				98,472		
	Account Total	0	0	216,053	216,053	0	0
230100-12115	ARTS AND SCIENCES BIOLOGY						
	Expense						
	Salaries - Non-Faculty				46,812		
	Benefits				13,107		
	Operations and Maintenance				92,683		
	Account Total	0	0	152,602	152,602	0	0
230100-12120	ARTS AND SCIENCES CHEMISTRY						
	Expense						
	Salaries - Non-Faculty				32,400		
	Wages				5,190		
	Benefits				9,591		
	Operations and Maintenance				8,002		
	Account Total	0	0	55,183	55,183	0	0
230100-12123	ARTS AND SCIENCES LANGUAGES & COMM						
	Expense						
	Salaries - Faculty				4,300		
	Wages				3,600		
	Benefits				1,564		
	Operations and Maintenance				31,457		
	Account Total	0	0	40,921	40,921	0	0
230100-12135	ARTS AND SCIENCES MATH						
	Expense						
	Operations and Maintenance				9,529		
	Account Total	0	0	9,529	9,529	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230100-12140	ARTS AND SCIENCES PHYSICS						
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				10,000		
	Benefits				9,400		
	Operations and Maintenance				23,402		
	Account Total	0	0	72,802	72,802	0	0
230100-12143	ARTS AND SCIENCES SOCIAL WORK, BEHA						
	Expense						
	Operations and Maintenance				15,247		
	Account Total	0	0	15,247	15,247	0	0
230101	ARTS & SCIENCES STEINWAY PIANOS						
	Expense						
	Operations and Maintenance				208,580		
	Account Total	0	0	208,580	208,580	0	0
230200-12200	COLLEGE OF ENGINEERING						
	Expense						
	Salaries - Non-Faculty				77,090		
	Wages				72,398		
	Benefits				28,825		
	Operations and Maintenance				58,050		
	Account Total	0	0	236,363	236,363	0	0
230200-12215	ENGINEERING CHEMICAL						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
230200-12220	ENGINEERING CIVIL						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
230200-12225	ENGINEERING ELECTRICAL						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
230200-12235	ENGINEERING MECHANICAL						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230200-12240	ENGINEERING TECHNOLOGY Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
230200-12250	ENGINEERING COMPUTER SCIENCE Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
230300-12300	COLLEGE OF EDUCATION Expense						
	Salaries - Faculty				8,772		
	Salaries - Non-Faculty				87,431		
	Benefits				26,818		
	Operations and Maintenance				37,107		
	Account Total	0	0	160,128	160,128	0	0
230300-12315	EDUCATION CURRICULUM AND INSTRUCTION Expense						
	Salaries - Faculty				9,750		
	Salaries - Non-Faculty				84,000		
	Benefits				26,250		
	Operations and Maintenance				32,720		
	Account Total	0	0	152,720	152,720	0	0
230300-12325	EDUCATION HEALTH AND HUMAN PERFORMA Expense						
	Salaries - Faculty				71,000		
	Salaries - Non-Faculty				28,940		
	Benefits				27,983		
	Operations and Maintenance				12,957		
	Account Total	0	0	140,880	140,880	0	0
230300-12330	EDUCATION LEADERSHIP & COUNSELING Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
230300-12335	EDUCATION STUDENT TEACHING & FIELD Expense						
	Salaries - Faculty				6,000		
	Benefits				1,680		
	Operations and Maintenance				50,000		
	Account Total	0	0	57,680	57,680	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230300-12340	EDUCATION TEACHER CERTIFICATION Expense						
	Salaries - Non-Faculty				72,000		
	Benefits				20,160		
	Operations and Maintenance				50,000		
	Account Total	0	0	142,160	142,160	0	0
230400-12400	COLLEGE OF BUSINESS Expense						
	Salaries - Non-Faculty				116,335		
	Wages				30,000		
	Benefits				35,456		
	Operations and Maintenance				95,528		
	Account Total	0	0	277,319	277,319	0	0
230400-12405	BUSINESS ACCOUNTING, FINANCE, & MIS Expense						
	Salaries - Faculty				90,362		
	Wages				10,000		
	Benefits				26,301		
	Operations and Maintenance				19,257		
	Account Total	0	0	145,920	145,920	0	0
230400-12440	BUSINESS MANAGEMENT & MARKETING Expense						
	Salaries - Faculty				94,504		
	Wages				6,521		
	Benefits				27,113		
	Operations and Maintenance				19,741		
	Account Total	0	0	147,879	147,879	0	0
230600-12600	COLLEGE OF NURSING Expense						
	Operations and Maintenance				123,550		
	Account Total	0	0	123,550	123,550	0	0
230600-12620	NURSING Expense						
	Salaries - Non-Faculty				170,958		
	Wages				768		
	Benefits				47,535		
	Operations and Maintenance				228,593		
	Equipment (Capitalized)				94,502		
	Account Total	0	0	542,356	542,356	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230700-12700	COLLEGE OF AGRUCULTURE AND HUMAN SC						
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				6,700		
	Benefits				2,070		
	Operations and Maintenance				9,083		
	Account Total	0	0	22,853	22,853	0	0
230700-12715	AG NURITION & HUMAN ECOLOGY						
	Expense						
	Operations and Maintenance				10,800		
	Account Total	0	0	10,800	10,800	0	0
230800-12800	STUDENT SUPPORT SERVICES						
	Expense						
	Salaries - Non-Faculty				47,158		
	Benefits				13,204		
	Operations and Maintenance				80,040		
	Account Total	0	0	140,402	140,402	0	0
230800-12801	TUTORING SERVICES						
	Expense						
	Salaries - Non-Faculty				49,820		
	Benefits				13,950		
	Operations and Maintenance				11,270		
	Account Total	0	0	75,040	75,040	0	0
230800-12802	STUDENT SUCCESS						
	Expense						
	Salaries - Non-Faculty				129,467		
	Benefits				36,251		
	Operations and Maintenance				13,293		
	Account Total	0	0	179,011	179,011	0	0
230800-12803	ACADEMIC ENGAGEMENT						
	Expense						
	Salaries - Non-Faculty				81,087		
	Benefits				22,154		
	Operations and Maintenance				6,604		
	Account Total	0	0	109,845	109,845	0	0
230900-12900	SCHOOL OF ARCHITECTURE						
	Expense						
	Salaries - Faculty				35,445		
	Salaries - Non-Faculty				16,000		
	Wages				11,321		
	Benefits				15,537		
	Operations and Maintenance				42,452		
	Account Total	0	0	120,755	120,755	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230900-12903	ARCHITECTURE - ARCHITECTURE PROGRAM Expense Operations and Maintenance Account Total	0	0	25,000	25,000	0	0
230900-12904	ARCHITECTURE - COMMUNITY DEVELOPMEN Expense Operations and Maintenance Account Total	0	0	25,000	25,000	0	0
230900-12905	ARCHITECTURE - ART PROGRAM Expense Operations and Maintenance Account Total	0	0	25,000	25,000	0	0
230900-12907	ARCHITECTURE - CONSTRUCTION SCIENCE Expense Operations and Maintenance Account Total	0	0	25,000	25,000	0	0
230950-12950	JUVENILE - JUSTICE STUDIES Expense Operations and Maintenance Account Total	0	0	35,000	35,000	0	0
230950-12951	COLLEGE OF JUVENILE JUSTICE & PSYCH Expense Wages Benefits Operations and Maintenance Account Total	0	0	73,980	73,980	0	0
230950-12955	JUVENILE - PSYCHOLOGY Expense Operations and Maintenance Account Total	0	0	35,000	35,000	0	0
231000	UNIVERSITY SERVICES FEE Revenue Fees Exemptions Expense Scholarships Operations and Maintenance Account Total	0	22,235,077 1,400,000	20,036,578-	1,400,000 1,421,484	777,015	777,015

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
231001	USF UNIVERSITY/PRESIDENTIAL PRIORIT Expense Scholarships				228,824		
	Account Total	0	0	228,824	228,824	0	0
231002-00000	USF COMPUTER ACCESS Expense Operations and Maintenance				625,894		
	Account Total	0	0	625,894	625,894	0	0
231002-00001	USF COMPUTER ACCESS ACADEMIC SUPPOR Expense Operations and Maintenance				8,500		
	Account Total	0	0	8,500	8,500	0	0
231002-00002	USF COMPUTER ACCESS ENTERPRISE APPL Expense Operations and Maintenance				641,765		
	Account Total	0	0	641,765	641,765	0	0
231002-00003	USF COMPUTER ACCESS NETWORK SERVICE Expense Operations and Maintenance				835,658		
	Account Total	0	0	835,658	835,658	0	0
231002-00004	USF COMPUTER ACCESS ENTERPRISE Expense Operations and Maintenance				925,786		
	Account Total	0	0	925,786	925,786	0	0
231002-00005	USF COMPUTER ACCESS STUDENT SALARIE Expense Wages Benefits				300,000 30,000		
	Account Total	0	0	330,000	330,000	0	0
231003	USF INTERNATIONAL EDUCATION Expense Scholarships				51,695		
	Account Total	0	0	51,695	51,695	0	0
231004	USF RECORDS PROCESSING Expense Salaries - Non-Faculty Benefits Scholarships Operations and Maintenance				212,184 59,412 2,182 67,609		
	Account Total	0	0	341,387	341,387	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
231005	USF IDENTIFICATION CARD Expense						
	Salaries - Non-Faculty				79,549		
	Benefits				21,979		
	Operations and Maintenance				1,824		
	Account Total	0	0	103,352	103,352	0	0
231007	USF STUDENT SERVICES Expense						
	Salaries - Non-Faculty				114,038		
	Wages				50,000		
	Benefits				36,931		
	Scholarships				181,832		
	Operations and Maintenance				270,276		
	Account Total	0	0	653,077	653,077	0	0
231008-00000	USF LIBRARY Expense						
	Salaries - Non-Faculty				1,868,982		
	Wages				28,296		
	Benefits				518,981		
	Operations and Maintenance				1,032,810		
	Equipment (Capitalized)				23,592		
	Account Total	0	0	3,472,661	3,472,661	0	0
231009-00000	USF INSTRUCTIONAL ENHANCEMENT FEE Expense						
	Salaries - Non-Faculty				154,588		
	Benefits				92,246		
	Operations and Maintenance				228,876		
	Account Total	0	0	475,710	475,710	0	0
231010-00001	USF DISTANCE LEARNING FEE Expense						
	Salaries - Non-Faculty				324,011		
	Benefits				90,723		
	Account Total	0	0	414,734	414,734	0	0
231010-00002	USF DISTANCE LEARNING TTVN COST Expense						
	Operations and Maintenance				128,452		
	Account Total	0	0	128,452	128,452	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
231104	STUDENT LIFE Expense						
	Salaries - Non-Faculty				591,364		
	Wages				29,797		
	Benefits				168,562		
	Scholarships				10,000		
	Operations and Maintenance				102,980		
	Account Total	0	0	902,703	902,703	0	0
231105	DISABILITY SERVICES Expense						
	Salaries - Non-Faculty				79,475		
	Benefits				22,253		
	Operations and Maintenance				2,398		
	Account Total	0	0	104,126	104,126	0	0
231106	CULTURE SERIES Expense						
	Salaries - Non-Faculty				51,869		
	Benefits				14,264		
	Operations and Maintenance				64,736		
	Account Total	0	0	130,869	130,869	0	0
231107	MARCHING BAND Expense						
	Salaries - Non-Faculty				26,000		
	Benefits				7,280		
	Scholarships				150,000		
	Operations and Maintenance				61,720		
	Account Total	0	0	245,000	245,000	0	0
231108	CHEERLEADERS Expense						
	Salaries - Non-Faculty				60,196		
	Benefits				16,725		
	Operations and Maintenance				49,376		
	Account Total	0	0	126,297	126,297	0	0
231109	STUDENT AFFAIRS Expense						
	Salaries - Non-Faculty				89,135		
	Wages				7,000		
	Benefits				25,571		
	Operations and Maintenance				18,205		
	Account Total	0	0	139,911	139,911	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
231110	STUDENT ACTIVITIES						
	Expense						
	Salaries - Non-Faculty				198,488		
	Wages				12,000		
	Benefits				56,388		
	Operations and Maintenance				107,420		
	Account Total	0	0	374,296	374,296	0	0
231111	ALL FAITHS CHAPEL						
	Expense						
	Salaries - Non-Faculty				92,713		
	Benefits				25,186		
	Utilities				16,252		
	Operations and Maintenance				37,814		
	Account Total	0	0	171,965	171,965	0	0
231112	OFFICE OF STUDENT CONDUCT						
	Expense						
	Salaries - Non-Faculty				162,723		
	Benefits				44,742		
	Operations and Maintenance				29,455		
	Account Total	0	0	236,920	236,920	0	0
231113-00000	COUNSELING SERVICES						
	Expense						
	Salaries - Non-Faculty				155,799		
	Benefits				43,027		
	Operations and Maintenance				54,527		
	Account Total	0	0	253,353	253,353	0	0
231115	CAREER SERVICES						
	Expense						
	Salaries - Non-Faculty				42,744		
	Benefits				11,839		
	Operations and Maintenance				9,603		
	Account Total	0	0	64,186	64,186	0	0
241005-10000	IDC-FINANCIAL AID ALLOCATION						
	Revenue						
	Contracts and Grant		174,236				
	Expense						
	Salaries - Non-Faculty				71,200		
	Benefits				19,656		
	Operations and Maintenance				83,380		
	Account Total	0	174,236	0	174,236	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		39,827,432				
	Discounts and Allow Fees		19,336,040-				
	Discounts and Allow Exemptions		24,624,962				
	Contracts and Grant		11,982,299-				
	Student Financial A		3,413,000				
	Sales and Services		954,236				
	Investment Income		88,000				
	Other Operating Inc		253,742				
	Expense		5,222,105				
	Salaries - Faculty		9,100		670,112		
	Salaries - Non-Faculty				11,396,616		
	Wages				1,651,280		
	Benefits				3,836,299		
	Utilities				4,325,709		
	Scholarships				14,904,566		
	Scholarship Discounts				10,839,384-		
	Operations and Maintenance				26,065,358		
	Equipment (Capitalized)				123,284		
	Grand Total	0	43,074,238	10,926,727	52,133,840	1,867,125	1,867,125

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
227100	UTILITY SYSTEM REVENUE FUND						
	Revenue						
	Sales and Services		2,406,860				
	Expense						
	Utilities				775,168		
	Operations and Maintenance				1,631,692		
	Account Total	0	2,406,860	0	2,406,860	0	0
227106	WATER TREATMENT PLANT						
	Revenue						
	Sales and Services		375,521				
	Expense						
	Utilities				9,600		
	Operations and Maintenance				365,921		
	Account Total	0	375,521	0	375,521	0	0
227107	WASTEWATER TREATMENT PLANT						
	Revenue						
	Sales and Services		772,781				
	Expense						
	Utilities				10,333		
	Operations and Maintenance				762,448		
	Account Total	0	772,781	0	772,781	0	0
227155	OUTSOURCED SERVICES						
	Revenue						
	Sales and Services		7,646,138				
	Expense						
	Operations and Maintenance				7,646,138		
	Account Total	0	7,646,138	0	7,646,138	0	0
227311	LUMP SUM RESERVE - LOCAL ACCOUNTS						
	Revenue						
	Sales and Services		108,250				
	Expense						
	Wages				91,000		
	Benefits				17,250		
	Account Total	0	108,250	0	108,250	0	0
227600	SURPLUS PROPERTY						
	Revenue						
	Sales and Services		1,442				
	Expense						
	Operations and Maintenance				1,442		
	Account Total	0	1,442	0	1,442	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
227701	CAMPUS MAIL SERVICES						
	Revenue						
	Sales and Services		176,865				
	Expense						
	Salaries - Non-Faculty				24,741		
	Benefits				6,835		
	Operations and Maintenance				99,932		
	Account Total	0	176,865	0	131,508	45,357	45,357
227710-00000	VOICE OVER IP						
	Revenue						
	Sales and Services		1,038,399				
	Expense						
	Salaries - Non-Faculty				161,904		
	Benefits				44,651		
	Operations and Maintenance				731,844		
	Equipment (Capitalized)				100,000		
	Account Total	0	1,038,399	0	1,038,399	0	0
227800-00000	TRANSPORTATION CENTER						
	Revenue						
	Sales and Services		370,000				
	Expense						
	Salaries - Non-Faculty				132,980		
	Benefits				36,889		
	Utilities				27,963		
	Operations and Maintenance				172,168		
	Account Total	0	370,000	0	370,000	0	0
271300	ADMINISTRATIVE OHCR						
	Revenue						
	Sales and Services		4,443,304				
	Account Total	0	4,443,304	4,235,226-	0	208,078	208,078
271301	BUSINESS AFFAIRS						
	Expense						
	Salaries - Non-Faculty				41,364		
	Benefits				8,636		
	Account Total	0	0	50,000	50,000	0	0
271302	FINANCIAL MANAGEMENT SERVICES						
	Expense						
	Salaries - Non-Faculty				559,067		
	Wages				17,500		
	Benefits				157,052		
	Operations and Maintenance				170,799		
	Account Total	0	0	904,418	904,418	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
271305	HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				446,872		
	Wages				1,200		
	Benefits				124,807		
	Operations and Maintenance				81,388		
	Account Total	0	0	654,267	654,267	0	0
271306	CAMPUS PLANNING						
	Expense						
	Salaries - Non-Faculty				387,055		
	Benefits				107,333		
	Account Total	0	0	494,388	494,388	0	0
271307	INFORMATION RESOURCE						
	Expense						
	Salaries - Non-Faculty				48,985		
	Wages				11,648		
	Account Total	0	0	60,633	60,633	0	0
271312	UNIVERSITY ASSESSMENTS						
	Expense						
	Operations and Maintenance				1,197,311		
	Account Total	0	0	1,197,311	1,197,311	0	0
271314	UNIVERSITY POLICE DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				683,057		
	Wages				631		
	Benefits				190,521		
	Account Total	0	0	874,209	874,209	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		17,339,560				
	Expense						
	Salaries - Non-Faculty				2,486,025		
	Wages				121,979		
	Benefits				693,974		
	Utilities				823,064		
	Operations and Maintenance				12,861,083		
	Equipment (Capitalized)				100,000		
	Grand Total	0	17,339,560	0	17,086,125	253,435	253,435

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Auxiliary Enterprises - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
330002	AFR AUXILIARY - S/L ACCOUNT						
	Revenue						
	Discounts and Allow		4,236,260-				
	Discounts and Allow		6,135,379-				
	Expense						
	Scholarship Discounts				2,373,197-		
	Account Total	0	10,371,639-	7,998,442	2,373,197-	0	0
330100	USF TRANSPORTATION						
	Expense						
	Salaries - Non-Faculty				253,152		
	Wages				8,000		
	Benefits				71,121		
	Operations and Maintenance				122,340		
	Equipment (Capitalized)				9,658		
	Account Total	0	0	464,271	464,271	0	0
330200-00002	USF SPORTS COMPLEX - PROJECTS						
	Expense						
	Operations and Maintenance				95,000		
	Account Total	0	0	95,000	95,000	0	0
330200-00003	USF SPORTS COMPLEX - FACILITIES						
	Expense						
	Salaries - Non-Faculty				115,458		
	Benefits				32,155		
	Utilities				120,149		
	Operations and Maintenance				370,875		
	Account Total	0	0	638,637	638,637	0	0
330200-00005	USF SPORTS COMPLEX - STADIUM (DEBT)						
	Expense						
	Operations and Maintenance				270,993		
	Account Total	0	0	270,993	270,993	0	0
330515	AUXILIARY RETIREES						
	Expense						
	Benefits				228,639		
	Account Total	0	0	228,639	228,639	0	0
331000	ATHLETICS ADMINISTRATION						
	Revenue						
	Sales and Services		775,000				
	Expense						
	Salaries - Non-Faculty				907,266		
	Wages				30,000		
	Benefits				253,241		
	Operations and Maintenance				246,063		
	Account Total	0	775,000	661,570	1,436,570	0	0

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Auxiliary Enterprises - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
331002	ATHLETICS FACILITIES Expense						
	Utilities				25,569		
	Operations and Maintenance				94,338		
	Account Total	0	0	119,907	119,907	0	0
331005	ATHLETIC SCHOLARSHIPS Expense						
	Scholarships				20,000		
	Account Total	0	0	20,000	20,000	0	0
331006	SPORTS MEDICINE Expense						
	Salaries - Non-Faculty				306,108		
	Wages				1,000		
	Benefits				85,335		
	Scholarships				30,000		
	Operations and Maintenance				122,000		
	Account Total	0	0	544,443	544,443	0	0
331007	SPORTS INFORMATION DEVELOPMENT (SID) Expense						
	Salaries - Non-Faculty				151,163		
	Wages				500		
	Benefits				42,332		
	Scholarships				6,000		
	Operations and Maintenance				63,600		
	Account Total	0	0	263,595	263,595	0	0
331008	ATHLETICS INSURANCE ACCOUNT Expense						
	Operations and Maintenance				326,382		
	Account Total	0	0	326,382	326,382	0	0
331010	BASEBALL Revenue						
	Sales and Services		33,740				
	Expense						
	Salaries - Non-Faculty				159,195		
	Benefits				44,013		
	Scholarships				180,000		
	Operations and Maintenance				226,750		
	Account Total	0	33,740	576,218	609,958	0	0

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Auxiliary Enterprises - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
331011	SOFTBALL - WOMEN						
	Revenue						
	Sales and Services		12,670				
	Expense						
	Salaries - Non-Faculty				88,900		
	Benefits				24,460		
	Scholarships				175,000		
	Operations and Maintenance				156,450		
	Account Total	0	12,670	432,140	444,810	0	0
331012	WOMEN'S BOWLING						
	Revenue						
	Sales and Services		10,385				
	Expense						
	Salaries - Non-Faculty				82,319		
	Wages				1,000		
	Benefits				22,761		
	Scholarships				90,000		
	Operations and Maintenance				100,400		
	Account Total	0	10,385	286,095	296,480	0	0
331013	WOMEN'S SOCCER						
	Revenue						
	Sales and Services		11,600				
	Expense						
	Salaries - Non-Faculty				93,000		
	Benefits				26,040		
	Scholarships				150,000		
	Operations and Maintenance				116,450		
	Account Total	0	11,600	373,890	385,490	0	0
331015	BASKETBALL - MEN						
	Revenue						
	Sales and Services		639,435				
	Expense						
	Salaries - Non-Faculty				323,660		
	Wages				10,000		
	Benefits				91,236		
	Scholarships				268,359		
	Operations and Maintenance				442,225		
	Account Total	0	639,435	496,045	1,135,480	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
331020	ATHL. WOMEN'S BASKETBALL						
	Revenue						
	Sales and Services		140,935				
	Expense						
	Salaries - Non-Faculty				334,745		
	Wages				2,000		
	Benefits				93,929		
	Scholarships				309,645		
	Operations and Maintenance				348,017		
	Account Total	0	140,935	947,401	1,088,336	0	0
331025	FOOTBALL						
	Revenue						
	Sales and Services		2,166,110				
	Expense						
	Salaries - Non-Faculty				1,006,338		
	Wages				10,000		
	Benefits				282,472		
	Scholarships				1,300,509		
	Operations and Maintenance				933,250		
	Account Total	0	2,166,110	1,366,459	3,532,569	0	0
331030	GOLF						
	Revenue						
	Sales and Services		5,885				
	Expense						
	Salaries - Non-Faculty				82,363		
	Benefits				23,018		
	Scholarships				120,000		
	Operations and Maintenance				123,800		
	Account Total	0	5,885	343,296	349,181	0	0
331035	MEN'S TENNIS						
	Expense						
	Salaries - Non-Faculty				42,480		
	Wages				1,000		
	Benefits				11,908		
	Scholarships				197,000		
	Operations and Maintenance				157,700		
	Account Total	0	0	410,088	410,088	0	0
331040	TRACK - MEN						
	Expense						
	Salaries - Non-Faculty				79,155		
	Wages				1,000		
	Benefits				21,918		
	Scholarships				160,000		
	Operations and Maintenance				134,050		
	Account Total	0	0	396,123	396,123	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
331045	TRACK - WOMEN						
	Expense						
	Salaries - Non-Faculty				108,781		
	Benefits				30,070		
	Scholarships				250,000		
	Operations and Maintenance				140,000		
	Account Total	0	0	528,851	528,851	0	0
331050	VOLLEYBALL - WOMEN						
	Revenue						
	Sales and Services		11,995				
	Expense						
	Salaries - Non-Faculty				84,867		
	Benefits				23,547		
	Scholarships				180,000		
	Operations and Maintenance				127,786		
	Account Total	0	11,995	404,205	416,200	0	0
331088	PV RELAYS						
	Revenue						
	Sales and Services		20,330				
	Expense						
	Operations and Maintenance				20,330		
	Account Total	0	20,330	0	20,330	0	0
331091-00000	RECREATIONAL SPORTS FEE						
	Revenue						
	Fees		3,242,863				
	Exemptions		200,000				
	Expense						
	Scholarships				200,000		
	Operations and Maintenance				424,387		
	Account Total	0	3,442,863	2,818,476-	624,387	0	0
331091-00001	RECREATIONAL SPORTS FEE - FACILITIE						
	Expense						
	Utilities				375,810		
	Operations and Maintenance				222,190		
	Account Total	0	0	598,000	598,000	0	0
331091-00002	RECREATIONAL SPORTS FEE INTRAMURALS						
	Expense						
	Salaries - Non-Faculty				436,628		
	Benefits				121,781		
	Operations and Maintenance				68,331		
	Account Total	0	0	626,740	626,740	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
331091-00004	RECREATIONAL SPORTS FEE - TMC						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
331091-00005	RECREATIONAL SPORTS FEE - NWHC						
	Expense						
	Salaries - Non-Faculty				6,960		
	Benefits				1,949		
	Operations and Maintenance				6,091		
	Account Total	0	0	15,000	15,000	0	0
331099	ATHLETICS FEE						
	Revenue						
	Fees		3,094,360				
	Exemptions		201,493				
	Expense						
	Scholarships				201,493		
	Account Total	0	3,295,853	3,094,360-	201,493	0	0
331500-00000	AUXILIARY - ADMINISTRATION						
	Revenue						
	Sales and Services		103,516				
	Other Operating Inc		10,828				
	Expense						
	Salaries - Non-Faculty				18,000		
	Wages				25,000		
	Benefits				23,190		
	Scholarships				5,000		
	Operations and Maintenance				43,154		
	Account Total	0	114,344	0	114,344	0	0
331510	UNIVERSITY POLICE						
	Revenue						
	Sales and Services		305,000				
	Other Operating Inc		65,000				
	Expense						
	Salaries - Non-Faculty				90,063		
	Wages				72,353		
	Benefits				31,234		
	Operations and Maintenance				496,350		
	Account Total	0	370,000	320,000	690,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
332000	M.S.C. FACILITY						
	Revenue						
	Sales and Services		893,879				
	Expense						
	Salaries - Non-Faculty				376,889		
	Wages				2,000		
	Benefits				104,359		
	Utilities				45,100		
	Operations and Maintenance				364,994		
	Equipment (Capitalized)				537		
	Account Total	0	893,879	0	893,879	0	0
332064	HEALTH CENTER FEE ACCOUNT						
	Revenue						
	Fees		543,395				
	Exemptions		33,000				
	Expense						
	Salaries - Non-Faculty				69,139		
	Wages				2,000		
	Benefits				19,352		
	Scholarships				33,000		
	Operations and Maintenance				452,904		
	Account Total	0	576,395	0	576,395	0	0
332065-00000	HEALTH SERVICES						
	Revenue						
	Fees		1,361,288				
	Exemptions		82,000				
	Expense						
	Salaries - Non-Faculty				917,984		
	Benefits				253,528		
	Utilities				75,300		
	Scholarships				82,000		
	Operations and Maintenance				114,476		
	Account Total	0	1,443,288	0	1,443,288	0	0
332101	VENDING REVENUE						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				13,000		
	Account Total	0	30,000	17,000-	13,000	0	0
332110	PRESIDENT'S OFFICE CONCESSIONS						
	Expense						
	Operations and Maintenance				17,000		
	Account Total	0	0	17,000	17,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
332144	INTRAMURAL SPORTS SALES						
	Revenue						
	Sales and Services		56,320				
	Expense						
	Operations and Maintenance				56,320		
	Account Total	0	56,320	0	56,320	0	0
332201	MSC FACILITY FEE ACCOUNT						
	Revenue						
	Fees		740,940				
	Exemptions		46,000				
	Expense						
	Utilities				447,901		
	Scholarships				46,000		
	Operations and Maintenance				293,039		
	Account Total	0	786,940	0	786,940	0	0
333230-00000	ADMIN OVERHEAD RECOVERY						
	Revenue						
	Sales and Services		1,753,202				
	Expense						
	Salaries - Non-Faculty				260,105		
	Benefits				72,527		
	Operations and Maintenance				50,000		
	Account Total	0	1,753,202	1,228,828-	382,632	141,742	141,742
333233	PROCUREMENT & DISBURSEMENT OHCR						
	Expense						
	Salaries - Non-Faculty				572,292		
	Wages				13,000		
	Benefits				161,336		
	Operations and Maintenance				93,850		
	Account Total	0	0	840,478	840,478	0	0
333239	CAMPUS PLANNING						
	Expense						
	Salaries - Non-Faculty				124,774		
	Benefits				34,937		
	Account Total	0	0	159,711	159,711	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
333500	LAUNDRY						
	Revenue						
	Sales and Services		605,202				
	Expense						
	Salaries - Non-Faculty				77,116		
	Wages				12,500		
	Benefits				22,572		
	Utilities				102,975		
	Operations and Maintenance				390,039		
	Account Total	0	605,202	0	605,202	0	0
334011	PRIVATIZED HOUSING						
	Revenue						
	Sales and Services		2,038,000				
	Account Total	0	2,038,000	570,000-	0	1,468,000	1,468,000
334016	RESIDENCE LIFE						
	Expense						
	Salaries - Non-Faculty				185,934		
	Benefits				51,414		
	Operations and Maintenance				12,652		
	Account Total	0	0	250,000	250,000	0	0
334020	OFF-CAMPUS HOUSING ACCOUNT						
	Revenue						
	Sales and Services		750,000				
	Expense						
	Operations and Maintenance				750,000		
	Account Total	0	750,000	0	750,000	0	0
334060-00000	CAMPUS DINING						
	Revenue						
	Sales and Services		13,500,000				
	Expense						
	Salaries - Non-Faculty				294,617		
	Wages				13,500		
	Benefits				83,404		
	Operations and Maintenance				12,166,856		
	Equipment (Capitalized)				150,000		
	Account Total	0	13,500,000	346,450-	12,708,377	445,173	445,173
334062	PANTHER BUCKS						
	Revenue						
	Sales and Services		700,000				
	Expense						
	Operations and Maintenance				700,000		
	Account Total	0	700,000	0	700,000	0	0

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Auxiliary Enterprises - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
334063	PARKING MANAGEMENT						
	Revenue						
	Sales and Services		825,000				
	Other Operating Inc		400,000				
	Expense						
	Salaries - Non-Faculty				366,336		
	Wages				23,698		
	Benefits				149,368		
	Utilities				6,550		
	Scholarships				500		
	Operations and Maintenance				504,455		
	Equipment (Capitalized)				174,093		
	Account Total	0	1,225,000	0	1,225,000	0	0
334064	PARKING GARAGE NURSING CENTER						
	Revenue						
	Sales and Services		1,438,664				
	Expense						
	Operations and Maintenance				584,104		
	Account Total	0	1,438,664	854,560-	584,104	0	0
334065	SHUTTLE SERVICE						
	Revenue						
	Sales and Services		67,200				
	Expense						
	Operations and Maintenance				65,900		
	Equipment (Capitalized)				1,300		
	Account Total	0	67,200	0	67,200	0	0
334200	RETAIL CENTER OPERATIONS						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				36,080		
	Benefits				9,973		
	Utilities				213,098		
	Operations and Maintenance				137,299		
	Account Total	0	50,000	346,450	396,450	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		8,982,846				
	Discounts and Allow Exemptions		4,236,260-				
	Sales and Services		26,944,068				
	Discounts and Allow Other Operating Inc		6,135,379-				
			475,828				
	Expense						
	Salaries - Non-Faculty				8,051,867		
	Wages				228,551		
	Benefits				2,549,119		
	Utilities				1,412,452		
	Scholarships				4,004,506		
	Scholarship Discounts				2,373,197-		
	Operations and Maintenance				22,791,190		
	Equipment (Capitalized)				335,588		
	Grand Total	0	26,593,596	12,461,395	37,000,076	2,054,915	2,054,915

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
414809-00000	HBCU TITLE III FY 18-19 Revenue						
	Contracts and Grant		208,896				
	Account Total	0	208,896	208,896-	0	0	0
414809-00001	HBCU FY18-19 ACTIVITY 1 Expense						
	Salaries - Non-Faculty				47,651		
	Benefits				13,198		
	Operations and Maintenance				367		
	Account Total	0	0	61,216	61,216	0	0
414809-02001	HBCU TITLE III FY18-19 ACTIVITY 3 Expense						
	Salaries - Non-Faculty				10,686		
	Benefits				2,992		
	Account Total	0	0	13,678	13,678	0	0
414809-03001	HBCU TITLE III FY18-19 ACTIVITY 4 Expense						
	Salaries - Non-Faculty				21,870		
	Benefits				6,109		
	Account Total	0	0	27,979	27,979	0	0
414809-04001	HBCU TITLE III FY 18-19 ACTIVITY 5 Expense						
	Salaries - Non-Faculty				20,823		
	Benefits				5,830		
	Account Total	0	0	26,653	26,653	0	0
414809-07001	HBCU TITLE III FY 18-19 ACTIVITY 8 Expense						
	Salaries - Non-Faculty				4,167		
	Benefits				1,167		
	Account Total	0	0	5,334	5,334	0	0
414809-08001	HBCU TITLE III FY 18-19 ACTIVITY 9 Expense						
	Salaries - Non-Faculty				56,691		
	Benefits				15,873		
	Operations and Maintenance				1,472		
	Account Total	0	0	74,036	74,036	0	0
414810-00000	HBCU TITLE III FY 19-20 Revenue						
	Contracts and Grant		967,898				
	Account Total	0	967,898	967,898-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
414810-00001	HBCU FY19-20 ACTIVITY 1 Expense						
	Salaries - Non-Faculty				248,918		
	Benefits				68,110		
	Operations and Maintenance				4,037		
	Account Total	0	0	321,065	321,065	0	0
414810-02001	HBCU TITLE III FY19-20 ACTIVITY 3 Expense						
	Salaries - Non-Faculty				39,186		
	Benefits				10,972		
	Account Total	0	0	50,158	50,158	0	0
414810-03001	HBCU TITLE III FY19-20 ACTIVITY 4 Expense						
	Salaries - Non-Faculty				99,108		
	Benefits				27,592		
	Account Total	0	0	126,700	126,700	0	0
414810-04001	HBCU TITLE III FY 19-20 ACTIVITY 5 Expense						
	Salaries - Non-Faculty				76,358		
	Benefits				21,380		
	Account Total	0	0	97,738	97,738	0	0
414810-07001	HBCU TITLE III FY 19-20 ACTIVITY 8 Expense						
	Salaries - Non-Faculty				45,833		
	Benefits				12,833		
	Account Total	0	0	58,666	58,666	0	0
414810-08001	HBCU TITLE III FY 19-20 ACTIVITY 9 Expense						
	Salaries - Non-Faculty				232,322		
	Benefits				65,050		
	Operations and Maintenance				16,199		
	Account Total	0	0	313,571	313,571	0	0
415278-00000	HBCU TITLE III FY18-19 Revenue						
	Contracts and Grant		3,562				
	Account Total	0	3,562	3,562-	0	0	0
415278-00001	HBGI PROGRAM FY18-19 ACTIVITY 1 Expense						
	Salaries - Non-Faculty				2,792		
	Benefits				770		
	Account Total	0	0	3,562	3,562	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
415279-00000	HBCU TITLE III FY 19-20 Revenue						
	Contracts and Grant		19,974				
	Account Total	0	19,974	19,974-	0	0	0
415279-00001	HBGI PROGRAM FY19-20 ACTIVITY 1 Expense						
	Salaries - Non-Faculty				15,704		
	Benefits				4,270		
	Account Total	0	0	19,974	19,974	0	0
415818-00000	TITLE III SAFRA FY 18-19 Revenue						
	Contracts and Grant		5,794				
	Account Total	0	5,794	5,794-	0	0	0
415818-00001	HBCU FY18-19 SAFRA PROJECT ADMIN Expense						
	Salaries - Non-Faculty				4,540		
	Benefits				1,254		
	Account Total	0	0	5,794	5,794	0	0
415819-00000	TITLE III SAFRA FY 19-20 Revenue						
	Contracts and Grant		32,443				
	Account Total	0	32,443	32,443-	0	0	0
415819-00001	HBCU FY 19-20 SAFRA PROJECT ADMIN Expense						
	Salaries - Non-Faculty				25,495		
	Benefits				6,948		
	Account Total	0	0	32,443	32,443	0	0
440002	AFR RESTRICTED - TUITION DISCOUNT. Expense						
	Scholarship Discounts				31,822,136-		
	Account Total	0	0	31,822,136-	31,822,136-	0	0
480107	FEDERAL SEOG 2019-2020 Revenue						
	Student Financial A		1,621,641				
	Expense						
	Scholarships				1,621,641		
	Account Total	0	1,621,641	0	1,621,641	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
480207	FEDERAL CWS 2019-2020						
	Revenue						
	Student Financial A		1,446,422				
	Expense						
	Wages				1,446,422		
	Account Total	0	1,446,422	0	1,446,422	0	0
480507-00000	TEXAS GRANT 2019-2020						
	Revenue						
	Student Financial A		11,945,750				
	Account Total	0	11,945,750	11,945,750-	0	0	0
480507-00001	TEXAS GRANT INITIAL 2019-2020						
	Expense						
	Scholarships				6,809,078		
	Account Total	0	0	6,809,078	6,809,078	0	0
480507-01001	TEXAS GRANT RENEWAL 2019-2020						
	Expense						
	Scholarships				5,136,672		
	Account Total	0	0	5,136,672	5,136,672	0	0
482105-00000	EVANS ALLEN FY 2019						
	Revenue						
	Federal Appropriati		1,919,564				
	Account Total	0	1,919,564	1,919,564-	0	0	0
482105-00001	CARC ADMINISTRATION FY19						
	Expense						
	Salaries - Non-Faculty				115,332		
	Benefits				31,827		
	Operations and Maintenance				322,729		
	Account Total	0	0	469,888	469,888	0	0
482105-00099	CARC FACILITIES SUPPORT FY19						
	Expense						
	Utilities				28,476		
	Operations and Maintenance				683,059		
	Account Total	0	0	711,535	711,535	0	0
482105-00201	CARC ANIMAL SYSTEM RESEARCH FY19						
	Expense						
	Salaries - Non-Faculty				69,861		
	Benefits				19,428		
	Account Total	0	0	89,289	89,289	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
482105-00301	CARC INTN GOAT CENTER FY19						
	Expense						
	Salaries - Non-Faculty				20,760		
	Benefits				5,611		
	Account Total	0	0	26,371	26,371	0	0
482105-00501	CARC FOOD SYSTEMS RESEARCH FY19						
	Expense						
	Salaries - Non-Faculty				113,372		
	Benefits				31,586		
	Account Total	0	0	144,958	144,958	0	0
482105-00601	CARC PLANT SYSTEMS FY19						
	Expense						
	Salaries - Non-Faculty				88,309		
	Benefits				24,620		
	Account Total	0	0	112,929	112,929	0	0
482105-00701	CARC NATURAL RESRC & ENVIR FY19						
	Expense						
	Salaries - Non-Faculty				89,606		
	Benefits				24,980		
	Account Total	0	0	114,586	114,586	0	0
482105-00801	CARC FARM OPERATIONS FY19						
	Expense						
	Salaries - Non-Faculty				23,105		
	Benefits				6,289		
	Account Total	0	0	29,394	29,394	0	0
482105-01001	CARC SOC SYS & ALLIED RES FY19						
	Expense						
	Salaries - Non-Faculty				172,367		
	Benefits				48,247		
	Account Total	0	0	220,614	220,614	0	0
482106-00000	EVANS ALLEN FY 2020						
	Revenue						
	Federal Appropriati		5,170,651				
	Account Total	0	5,170,651	5,170,651-	0	0	0
482106-00001	CARC ADMINISTRATION FY20						
	Expense						
	Salaries - Non-Faculty				759,977		
	Benefits				209,847		
	Operations and Maintenance				738,190		
	Account Total	0	0	1,708,014	1,708,014	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
482106-00099	CARC FACILLITIES SUPPORT FY20						
	Expense						
	Utilities				311,279		
	Operations and Maintenance				314,886		
	Account Total	0	0	626,165	626,165	0	0
482106-00201	CARC ANIMAL SYSTEM RESEARCH FY20						
	Expense						
	Salaries - Non-Faculty				265,209		
	Benefits				73,585		
	Operations and Maintenance				200,000		
	Account Total	0	0	538,794	538,794	0	0
482106-00301	CARC NTN GOAT CENTER FY20						
	Expense						
	Salaries - Non-Faculty				130,310		
	Benefits				35,220		
	Operations and Maintenance				200,000		
	Account Total	0	0	365,530	365,530	0	0
482106-00501	CARC FOOD SYSTEMS RESEARCH FY20						
	Expense						
	Salaries - Non-Faculty				238,644		
	Benefits				65,791		
	Operations and Maintenance				200,000		
	Account Total	0	0	504,435	504,435	0	0
482106-00601	CARC PLANT SYSTEMS FY20						
	Expense						
	Salaries - Non-Faculty				133,048		
	Benefits				36,976		
	Operations and Maintenance				200,000		
	Account Total	0	0	370,024	370,024	0	0
482106-00701	CARC NTURAL RESRC & ENVIR FY20						
	Expense						
	Salaries - Non-Faculty				87,491		
	Benefits				23,785		
	Operations and Maintenance				200,000		
	Account Total	0	0	311,276	311,276	0	0
482106-00801	CARC FARM OPERATIONS FY20						
	Expense						
	Salaries - Non-Faculty				254,152		
	Benefits				69,183		
	Operations and Maintenance				200,000		
	Account Total	0	0	523,335	523,335	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
482106-00901	CARC GREENHOUSE FY20						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
482106-01001	CARC SOC SYS & ALLIED RES FY20						
	Expense						
	Salaries - Non-Faculty				84,436		
	Benefits				23,642		
	Operations and Maintenance				100,000		
	Account Total	0	0	208,078	208,078	0	0
482205-00000	COOPERATIVE EXTENSION FY 2019						
	Revenue						
	Federal Appropriati		663,980				
	Account Total	0	663,980	663,980-	0	0	0
482205-19001	CEP ADMIN FY19						
	Expense						
	Salaries - Non-Faculty				74,344		
	Benefits				20,542		
	Operations and Maintenance				30,000		
	Account Total	0	0	124,886	124,886	0	0
482205-19099	CEP FACILITIES SUPPORT FY19						
	Expense						
	Utilities				7,305		
	Operations and Maintenance				21,395		
	Account Total	0	0	28,700	28,700	0	0
482205-19201	CEP FAMILY & CONSUMER SCI FY19						
	Expense						
	Salaries - Non-Faculty				123,941		
	Benefits				34,166		
	Operations and Maintenance				25,000		
	Account Total	0	0	183,107	183,107	0	0
482205-19301	CEP AGRI & NAT RESOURCES FY19						
	Expense						
	Salaries - Non-Faculty				78,500		
	Benefits				21,654		
	Operations and Maintenance				25,000		
	Account Total	0	0	125,154	125,154	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
482205-19401	CEP 4H & YOUTH DEVEL FY19						
	Expense						
	Salaries - Non-Faculty				73,817		
	Benefits				20,536		
	Operations and Maintenance				25,000		
	Account Total	0	0	119,353	119,353	0	0
482205-19501	CEP COMM & ECON DEVEL FY19						
	Expense						
	Salaries - Non-Faculty				45,213		
	Benefits				12,567		
	Operations and Maintenance				25,000		
	Account Total	0	0	82,780	82,780	0	0
482206-00000	COOPERATIVE EXTENSION FY20						
	Revenue						
	Federal Appropriati		4,462,126				
	Account Total	0	4,462,126	4,462,126-	0	0	0
482206-00001	CEP ADMINISTRATION FY20						
	Expense						
	Salaries - Non-Faculty				365,411		
	Benefits				100,452		
	Operations and Maintenance				75,000		
	Account Total	0	0	540,863	540,863	0	0
482206-00099	CEP FACILITIES SUPPORT FY20						
	Expense						
	Utilities				100,300		
	Operations and Maintenance				675,246		
	Account Total	0	0	775,546	775,546	0	0
482206-00201	CEP FAMILY & CONSUMER SCI FY20						
	Expense						
	Salaries - Non-Faculty				1,070,420		
	Benefits				297,999		
	Account Total	0	0	1,368,419	1,368,419	0	0
482206-00301	CEP AGRI & NAT RESOURCES FY20						
	Expense						
	Salaries - Non-Faculty				590,050		
	Benefits				163,555		
	Account Total	0	0	753,605	753,605	0	0
482206-00401	CEP 4H & YOUTH DEVELOPMENT FY20						
	Expense						
	Salaries - Non-Faculty				511,887		
	Benefits				142,493		
	Account Total	0	0	654,380	654,380	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
482206-00501	CEP COMM & EECON DEVEL FY20						
	Expense						
	Salaries - Non-Faculty				289,139		
	Benefits				80,174		
	Account Total	0	0	369,313	369,313	0	0
482303-00000	EXPANDED FOOD NUTRITION PR FY18						
	Revenue						
	Federal Appropriati		17,947				
	Account Total	0	17,947	17,947-	0	0	0
482303-00001	EXPANDED FOOD NUTRITION PR FY18						
	Expense						
	Salaries - Non-Faculty				12,346		
	Benefits				3,401		
	Operations and Maintenance				2,200		
	Account Total	0	0	17,947	17,947	0	0
482305-00000	EXPANDED FOOD AND NUTRITION EDUCATI						
	Revenue						
	Federal Appropriati		225,021				
	Account Total	0	225,021	225,021-	0	0	0
482305-00001	EXPANDED FOOD NUTRITION PR FY19						
	Expense						
	Salaries - Non-Faculty				132,372		
	Benefits				37,064		
	Operations and Maintenance				55,585		
	Account Total	0	0	225,021	225,021	0	0
552013	GENERAL UNIVERSITY ENDOWMENT FUND						
	Revenue						
	Investment Income		2,837				
	Expense						
	Scholarships				2,837		
	Account Total	0	2,837	0	2,837	0	0
552015	DOCTOR OF NURSING PRAC. PRGM.						
	Revenue						
	Sales and Services		332,964				
	Expense						
	Salaries - Faculty				160,128		
	Salaries - Non-Faculty				100,000		
	Benefits				72,836		
	Account Total	0	332,964	0	332,964	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
552062	FACULTY/STAFF GIVING FUND						
	Revenue						
	Gifts		5,880				
	Expense						
	Operations and Maintenance				5,880		
	Account Total	0	5,880	0	5,880	0	0
552214	CLASS OF 1955 SCHOLARSHIP						
	Revenue						
	Investment Income		7,586				
	Expense						
	Scholarships				7,586		
	Account Total	0	7,586	0	7,586	0	0
552243	75TH ANNIVERSARY COLLEGE OF NRSNG						
	Revenue						
	Investment Income		982				
	Expense						
	Scholarships				982		
	Account Total	0	982	0	982	0	0
552270	KPVU COMMUNICATIONS						
	Revenue						
	Gifts		23,254				
	Sales and Services		141,746				
	Expense						
	Salaries - Non-Faculty				29,602		
	Wages				2,500		
	Benefits				8,485		
	Operations and Maintenance				124,413		
	Account Total	0	165,000	0	165,000	0	0
552601	CAPITAL CAMPAIGN END SCH						
	Revenue						
	Investment Income		89,320				
	Expense						
	Scholarships				89,320		
	Account Total	0	89,320	0	89,320	0	0
552644	ARCHITECTURE ENDOWED CHAIR						
	Revenue						
	Investment Income		46,590				
	Expense						
	Salaries - Faculty				36,398		
	Benefits				10,192		
	Account Total	0	46,590	0	46,590	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
552645	AT&T ENDOWED PROFESSORSHIP						
	Revenue						
	Investment Income		74,965				
	Expense						
	Salaries - Faculty				55,048		
	Benefits				19,917		
	Account Total	0	74,965	0	74,965	0	0
552646	TI PROFESSORSHIP ENDOWMENT						
	Revenue						
	Investment Income		53,222				
	Expense						
	Salaries - Faculty				39,082		
	Benefits				14,140		
	Account Total	0	53,222	0	53,222	0	0
552650	HONEYWELL ENDOWED PROFESSORSHIP						
	Revenue						
	Investment Income		51,167				
	Expense						
	Salaries - Faculty				36,366		
	Benefits				10,182		
	Operations and Maintenance				4,619		
	Account Total	0	51,167	0	51,167	0	0
552655	HOUSTON ENDOW. HEALTH & RESEARCH						
	Revenue						
	Investment Income		156,949				
	Expense						
	Scholarships				156,949		
	Account Total	0	156,949	0	156,949	0	0
552829	TITLE III ENDOWED CHAIR CLIN PSYCHO						
	Revenue						
	Investment Income		27,566				
	Expense						
	Salaries - Faculty				19,679		
	Benefits				7,887		
	Account Total	0	27,566	0	27,566	0	0
552839	TITLE III ENDOWED CHAIR-COLL.OF NUR						
	Revenue						
	Investment Income		29,341				
	Expense						
	Salaries - Faculty				20,946		
	Benefits				8,395		
	Account Total	0	29,341	0	29,341	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
552841-00000	TITLE III ENDOWED CHAIR FOR EDU.						
	Revenue						
	Investment Income		41,176				
	Expense						
	Salaries - Faculty				29,393		
	Benefits				11,783		
	Account Total	0	41,176	0	41,176	0	0
552842	TITLE III ENDOWED CHAIR FOR BIOLOGY						
	Revenue						
	Investment Income		36,163				
	Expense						
	Salaries - Faculty				25,815		
	Benefits				10,348		
	Account Total	0	36,163	0	36,163	0	0
552843	LOWMAN PROFESSORSHIP ENDOWMENT						
	Revenue						
	Investment Income		71,145				
	Expense						
	Salaries - Faculty				52,245		
	Benefits				18,900		
	Account Total	0	71,145	0	71,145	0	0
552844	TITLE III ENDOW CHAIR BUSINESS						
	Revenue						
	Investment Income		32,535				
	Expense						
	Salaries - Faculty				23,225		
	Benefits				9,310		
	Account Total	0	32,535	0	32,535	0	0
552846	TITLE III ENDOW CHAIR JUV. JUSTICE						
	Revenue						
	Investment Income		39,969				
	Expense						
	Salaries - Faculty				28,531		
	Benefits				11,438		
	Account Total	0	39,969	0	39,969	0	0
552847	TITLE III ENDOWED CHAIR-AGRICULT						
	Revenue						
	Investment Income		33,261				
	Expense						
	Salaries - Faculty				20,787		
	Benefits				5,821		
	Operations and Maintenance				6,653		
	Account Total	0	33,261	0	33,261	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
552848	TITLE III ENDOW CHAIR FINE ARTS						
	Revenue						
	Investment Income		33,618				
	Expense						
	Salaries - Faculty				23,998		
	Benefits				9,620		
	Account Total	0	33,618	0	33,618	0	0
552849	TITLE III ENDOWED CHAIR IN SOC. SCI						
	Revenue						
	Investment Income		31,673				
	Expense						
	Salaries - Faculty				22,610		
	Benefits				9,063		
	Account Total	0	31,673	0	31,673	0	0
554020	TITLE III ENDOWMENT CHALLENGE GRANT						
	Revenue						
	Investment Income		101,086				
	Expense						
	Scholarships				101,086		
	Account Total	0	101,086	0	101,086	0	0
554060	NAT'L ENDOW OF HUMAN LIBRARY ACQ						
	Revenue						
	Investment Income		54,860				
	Expense						
	Operations and Maintenance				54,860		
	Account Total	0	54,860	0	54,860	0	0
554065	ROCKWELL ENDOWMENT						
	Revenue						
	Investment Income		3,508				
	Expense						
	Operations and Maintenance				3,508		
	Account Total	0	3,508	0	3,508	0	0
554075	DAVID ALLEN ENDOWMENT						
	Revenue						
	Investment Income		736				
	Expense						
	Operations and Maintenance				736		
	Account Total	0	736	0	736	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
554080	WESLEY LECTURE SERIES						
	Revenue						
	Investment Income		4,815				
	Expense						
	Operations and Maintenance				4,815		
	Account Total	0	4,815	0	4,815	0	0
554081	PAUL MATTHEWS LECTURE SERIES						
	Revenue						
	Investment Income		2,840				
	Expense						
	Operations and Maintenance				2,840		
	Account Total	0	2,840	0	2,840	0	0
554082	ACCENTURE LECTURE SERIES						
	Revenue						
	Investment Income		1,143				
	Expense						
	Operations and Maintenance				1,143		
	Account Total	0	1,143	0	1,143	0	0
557019	EXXON MOBILE EMP.,ANN., FRI. END						
	Revenue						
	Investment Income		11,748				
	Expense						
	Scholarships				11,748		
	Account Total	0	11,748	0	11,748	0	0
557020	MUSIC/THEATRE ENDOWED SCHOLARSHIP F						
	Revenue						
	Investment Income		3,114				
	Expense						
	Scholarships				3,114		
	Account Total	0	3,114	0	3,114	0	0
557023	MARVIN D. & JUNE E. BRAILSFORD SCH.						
	Revenue						
	Investment Income		4,783				
	Expense						
	Scholarships				4,783		
	Account Total	0	4,783	0	4,783	0	0
557024	LUCY STERLING BOONE MEM. SCH.						
	Revenue						
	Investment Income		4,815				
	Expense						
	Scholarships				4,815		
	Account Total	0	4,815	0	4,815	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557036	AQUILA MCGREW, JR SCH END						
	Revenue						
	Investment Income		735				
	Expense						
	Scholarships				735		
	Account Total	0	735	0	735	0	0
557038	ADDIE SARAH MCGREW SCH END						
	Revenue						
	Investment Income		735				
	Expense						
	Scholarships				735		
	Account Total	0	735	0	735	0	0
557039	GREGGS - ALLEN MORRIS SCHOLARSHIP						
	Revenue						
	Investment Income		1,219				
	Expense						
	Scholarships				1,219		
	Account Total	0	1,219	0	1,219	0	0
557041	CLASS OF 1951 LEGACY SCHOLAR						
	Revenue						
	Investment Income		1,111				
	Expense						
	Scholarships				1,111		
	Account Total	0	1,111	0	1,111	0	0
557049	CLASS OF 1952 SCH END FUNDS						
	Revenue						
	Investment Income		9,594				
	Expense						
	Scholarships				9,594		
	Account Total	0	9,594	0	9,594	0	0
557056	CLASS OF 1962 SCHOLARSHIP						
	Revenue						
	Investment Income		16,012				
	Expense						
	Scholarships				16,012		
	Account Total	0	16,012	0	16,012	0	0
557059	JOHNSON SPACE CTR. ALUMNI CH. SCH.						
	Revenue						
	Investment Income		3,527				
	Expense						
	Scholarships				3,527		
	Account Total	0	3,527	0	3,527	0	0

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557060	ILLINOIS TOOLS WK. SCH. FUND (COB)						
	Revenue						
	Investment Income		13,465				
	Expense						
	Scholarships				13,465		
	Account Total	0	13,465	0	13,465	0	0
557073	CRAIG A. WASHINGTON SCH						
	Revenue						
	Investment Income		1,285				
	Expense						
	Scholarships				1,285		
	Account Total	0	1,285	0	1,285	0	0
557074	MCAFEE SCHOLARSHIP						
	Revenue						
	Investment Income		2,528				
	Expense						
	Scholarships				2,528		
	Account Total	0	2,528	0	2,528	0	0
557075	CLASS OF 1960 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		13,350				
	Expense						
	Scholarships				13,350		
	Account Total	0	13,350	0	13,350	0	0
557076	ILLINOIS TOOLS WORK SCH FUND ENGIN.						
	Revenue						
	Investment Income		13,465				
	Expense						
	Scholarships				13,465		
	Account Total	0	13,465	0	13,465	0	0
557079	WESTERN AREA, SCHOLARSHIP FUND						
	Revenue						
	Investment Income		7,468				
	Expense						
	Scholarships				7,468		
	Account Total	0	7,468	0	7,468	0	0
557098	RAYTHEON PVAMU EMPLOYEES END. SCH.						
	Revenue						
	Investment Income		1,108				
	Expense						
	Scholarships				1,108		
	Account Total	0	1,108	0	1,108	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557100	AUXILIARY SERVICES VENDORS SCHOLAR						
	Revenue						
	Investment Income		89,067				
	Expense						
	Scholarships				89,067		
	Account Total	0	89,067	0	89,067	0	0
557101	TERRELL EVANS COWHERD ENGR. SCH.						
	Revenue						
	Investment Income		3,186				
	Expense						
	Scholarships				3,186		
	Account Total	0	3,186	0	3,186	0	0
557108	SAVE A STUDENT SCHOLARSHIP (SASS)						
	Revenue						
	Investment Income		7,869				
	Expense						
	Scholarships				7,869		
	Account Total	0	7,869	0	7,869	0	0
557110	ADKISSON PRIZE FUND						
	Revenue						
	Investment Income		109				
	Expense						
	Scholarships				109		
	Account Total	0	109	0	109	0	0
557112	LETHA MAE ALEXANDER SCHOLARSHIP						
	Revenue						
	Investment Income		960				
	Expense						
	Scholarships				960		
	Account Total	0	960	0	960	0	0
557115-00000	L E COLEMAN SCHOLARSHIP FUND						
	Revenue						
	Investment Income		273				
	Expense						
	Scholarships				273		
	Account Total	0	273	0	273	0	0
557125	DOXIE DARLING HAWS MASON SCHOLAR.						
	Revenue						
	Investment Income		287				
	Expense						
	Scholarships				287		
	Account Total	0	287	0	287	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557128	C.L. WILSON SCHOLARSHIP FUND						
	Revenue						
	Investment Income		1,653				
	Expense						
	Scholarships				1,653		
	Account Total	0	1,653	0	1,653	0	0
557131	BENJAMIN-VAN DALIA WRIGHT BROWN SCH						
	Revenue						
	Investment Income		964				
	Expense						
	Scholarships				964		
	Account Total	0	964	0	964	0	0
557135	HOUSTON LIVESTOCK/RODEO SCH. FUND						
	Revenue						
	Investment Income		19,382				
	Expense						
	Scholarships				19,382		
	Account Total	0	19,382	0	19,382	0	0
557138-00000	SAN ANTONIO LIVESTOCK						
	Revenue						
	Investment Income		25,739				
	Expense						
	Scholarships				25,739		
	Account Total	0	25,739	0	25,739	0	0
557140	O.E. JACKSON SCHOLARSHIP						
	Revenue						
	Investment Income		151				
	Expense						
	Scholarships				151		
	Account Total	0	151	0	151	0	0
557141	MARIANNA P. POLLARD SCHOLARSHIP						
	Revenue						
	Investment Income		920				
	Expense						
	Scholarships				920		
	Account Total	0	920	0	920	0	0
557143	DR. JOHN B. COLEMAN SCHOLARSHIP						
	Revenue						
	Investment Income		223				
	Expense						
	Scholarships				223		
	Account Total	0	223	0	223	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557145	T.K. LAWLESS PRIZE						
	Revenue						
	Investment Income		137				
	Expense						
	Scholarships				137		
	Account Total	0	137	0	137	0	0
557147	TI CECSTR STUDENT SCHOLARSHIP						
	Revenue						
	Investment Income		31,933				
	Expense						
	Scholarships				31,933		
	Account Total	0	31,933	0	31,933	0	0
557160	CLASS OF 1943 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		3,584				
	Expense						
	Scholarships				3,584		
	Account Total	0	3,584	0	3,584	0	0
557161	LOS ANGELES - PV ALUMNI						
	Revenue						
	Investment Income		14,912				
	Expense						
	Scholarships				14,912		
	Account Total	0	14,912	0	14,912	0	0
557162	DETROIT-PVAMU ALUMNI MEMORIAL SCH.						
	Revenue						
	Investment Income		3,136				
	Expense						
	Scholarships				3,136		
	Account Total	0	3,136	0	3,136	0	0
557164	HOUSTON-PVAMU ALUMNI SCHOLARSHIP						
	Revenue						
	Investment Income		4,482				
	Expense						
	Scholarships				4,482		
	Account Total	0	4,482	0	4,482	0	0
557165	HATTIE, JACK & CORA TEEL GARRETT						
	Revenue						
	Investment Income		13,412				
	Expense						
	Scholarships				13,412		
	Account Total	0	13,412	0	13,412	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557167	LACY & CAROLYN SCHOLARSHIP FUND						
	Revenue						
	Investment Income		3,034				
	Expense						
	Scholarships				3,034		
	Account Total	0	3,034	0	3,034	0	0
557168	GEORGE MEADOR SCHOLARSHIP						
	Revenue						
	Investment Income		2,584				
	Expense						
	Scholarships				2,584		
	Account Total	0	2,584	0	2,584	0	0
557169	CLASS OF 1958 SCHOLARSHIP						
	Revenue						
	Investment Income		10,992				
	Expense						
	Scholarships				10,992		
	Account Total	0	10,992	0	10,992	0	0
557170	ANDERSON BONNER SCHOLARSHIP FUND						
	Revenue						
	Investment Income		6,613				
	Expense						
	Scholarships				6,613		
	Account Total	0	6,613	0	6,613	0	0
557171	CLASS OF 1950 SCHOLARSHIP						
	Revenue						
	Investment Income		4,473				
	Expense						
	Scholarships				4,473		
	Account Total	0	4,473	0	4,473	0	0
557173	LUCINA E. THOMPSON MEM. SCHOLAR.						
	Revenue						
	Investment Income		2,510				
	Expense						
	Scholarships				2,510		
	Account Total	0	2,510	0	2,510	0	0
557175	BESSIE & OSCAR JOHN THOMAS SCHOLAR.						
	Revenue						
	Investment Income		1,695				
	Expense						
	Scholarships				1,695		
	Account Total	0	1,695	0	1,695	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557176	RAYMOND & THELMA HOLT FAMILY						
	Revenue						
	Investment Income		7,265				
	Expense						
	Scholarships				7,265		
	Account Total	0	7,265	0	7,265	0	0
557181	BUNKLEY FOUNDATION SCH. END						
	Revenue						
	Investment Income		679				
	Expense						
	Scholarships				679		
	Account Total	0	679	0	679	0	0
557185	THEOLA AND JJ WOODS						
	Revenue						
	Investment Income		636				
	Expense						
	Scholarships				636		
	Account Total	0	636	0	636	0	0
557192	THERESA GOLDEN THOMPSON RN END. SCH						
	Revenue						
	Investment Income		589				
	Expense						
	Scholarships				589		
	Account Total	0	589	0	589	0	0
557193	2012 R.E.D. (REACHING EDUCATION)						
	Revenue						
	Investment Income		113				
	Expense						
	Scholarships				113		
	Account Total	0	113	0	113	0	0
557194	JUDGE OWEN RALSTON SCHOLARSHIP						
	Revenue						
	Investment Income		514				
	Expense						
	Scholarships				514		
	Account Total	0	514	0	514	0	0
557195-00000	WILLIE MAE & CHARLES BELVIN SCH. FD						
	Revenue						
	Investment Income		2,661				
	Expense						
	Scholarships				2,661		
	Account Total	0	2,661	0	2,661	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557196	PEPSI-ACADEMIC SCHOLARSHIP FUND						
	Revenue						
	Investment Income		44,303				
	Expense						
	Scholarships				44,303		
	Account Total	0	44,303	0	44,303	0	0
557214	ALVIN HAYES SR. MEM. SCH. END.						
	Revenue						
	Investment Income		186				
	Expense						
	Scholarships				186		
	Account Total	0	186	0	186	0	0
557215	REV. DR. W.M. BATTS ATHLETIC SCH.						
	Revenue						
	Investment Income		4,097				
	Expense						
	Scholarships				4,097		
	Account Total	0	4,097	0	4,097	0	0
557216	GEORGE R. HADNOT ENG. SCHOLARSHIP						
	Revenue						
	Investment Income		6,624				
	Expense						
	Scholarships				6,624		
	Account Total	0	6,624	0	6,624	0	0
557218	BARBARA J. HOFFMAN MEM SCH.						
	Revenue						
	Investment Income		2,620				
	Expense						
	Scholarships				2,620		
	Account Total	0	2,620	0	2,620	0	0
557219	GEORGE A. ROBERTS PH.D SCHOLARSHIP						
	Revenue						
	Investment Income		116				
	Expense						
	Scholarships				116		
	Account Total	0	116	0	116	0	0
557222	BILL ORMAN GRAD. FELLOWSHIP SCH.						
	Revenue						
	Investment Income		99				
	Expense						
	Scholarships				99		
	Account Total	0	99	0	99	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557223	SAMUEL BUTLER FAMILY SCHOLARSHIP						
	Revenue						
	Investment Income		6,679				
	Expense						
	Scholarships				6,679		
	Account Total	0	6,679	0	6,679	0	0
557224	TWANA EDWARDS SCHOLARSHIP FUND						
	Revenue						
	Investment Income		12,603				
	Expense						
	Scholarships				12,603		
	Account Total	0	12,603	0	12,603	0	0
557227	HENRI L. BAILEY III SCHOLARSHIP						
	Revenue						
	Investment Income		1,184				
	Expense						
	Scholarships				1,184		
	Account Total	0	1,184	0	1,184	0	0
557229	VIVIAN L. JEFFERSON MEMORIAL SCH.						
	Revenue						
	Investment Income		10,431				
	Expense						
	Scholarships				10,431		
	Account Total	0	10,431	0	10,431	0	0
557230	CENTENNIAL FUND CHEM SCHOLARSHIP						
	Revenue						
	Investment Income		28,656				
	Expense						
	Scholarships				28,656		
	Account Total	0	28,656	0	28,656	0	0
557232	BEAUMONT, PRAIRIE VIEW ALUMNI ASSOC						
	Revenue						
	Investment Income		3,624				
	Expense						
	Scholarships				3,624		
	Account Total	0	3,624	0	3,624	0	0
557233	CLASS OF 1961 LEGACY SCHOLARSHIP						
	Revenue						
	Investment Income		9,860				
	Expense						
	Scholarships				9,860		
	Account Total	0	9,860	0	9,860	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557235	CENTENNIAL ENGINEERING SCHOLARSHIP						
	Revenue						
	Investment Income		298				
	Expense						
	Scholarships				298		
	Account Total	0	298	0	298	0	0
557238	HATTIE OLIVETTE JACKSON HIGGS SCH.						
	Revenue						
	Investment Income		3,194				
	Expense						
	Scholarships				3,194		
	Account Total	0	3,194	0	3,194	0	0
557239	WANDA JACKSON SCHOLARSHIP						
	Revenue						
	Investment Income		104				
	Expense						
	Scholarships				104		
	Account Total	0	104	0	104	0	0
557240	C J DAVIDSON SCHOLARSHIP FUND						
	Revenue						
	Investment Income		17,026				
	Expense						
	Scholarships				17,026		
	Account Total	0	17,026	0	17,026	0	0
557241	DR. THOMAS & MARGARET FOGARTY SCH.						
	Revenue						
	Investment Income		276				
	Expense						
	Scholarships				276		
	Account Total	0	276	0	276	0	0
557242	WESLEY & MARIE RATCLIFF SCHOLARSHIP						
	Revenue						
	Investment Income		1,138				
	Expense						
	Scholarships				1,138		
	Account Total	0	1,138	0	1,138	0	0
557243	CPT. LEROY THOMAS JR. SCHOLAR						
	Revenue						
	Investment Income		8,188				
	Expense						
	Scholarships				8,188		
	Account Total	0	8,188	0	8,188	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557244	J.R. PHILLIPS SCHOLARSHIP FUND						
	Revenue						
	Investment Income		3,740				
	Expense						
	Scholarships				3,740		
	Account Total	0	3,740	0	3,740	0	0
557248	FREDERIC L. GREEN SCHOLARSHIP						
	Revenue						
	Investment Income		2,586				
	Expense						
	Scholarships				2,586		
	Account Total	0	2,586	0	2,586	0	0
557249	ALIAKBAR M. HAGHIGHI SCHOLARSHIP						
	Revenue						
	Investment Income		664				
	Expense						
	Scholarships				664		
	Account Total	0	664	0	664	0	0
557250	CAESAR & ESTELLA DIAL						
	Revenue						
	Investment Income		19,211				
	Expense						
	Scholarships				19,211		
	Account Total	0	19,211	0	19,211	0	0
557253	HERMAN AND JUANITA HOUSE SCHOL.						
	Revenue						
	Investment Income		681				
	Expense						
	Scholarships				681		
	Account Total	0	681	0	681	0	0
557258	EMMA JOAHANNE & SAM I. SMITH						
	Revenue						
	Investment Income		3,401				
	Expense						
	Scholarships				3,401		
	Account Total	0	3,401	0	3,401	0	0
557259	TRACIE AND FELECIA ENDOW. SCH.						
	Revenue						
	Investment Income		435				
	Expense						
	Scholarships				435		
	Account Total	0	435	0	435	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557262	GEORGE FOUNDATION SCHOLARSHIP						
	Revenue						
	Investment Income		26,460				
	Expense						
	Scholarships				26,460		
	Account Total	0	26,460	0	26,460	0	0
557263	THE JOHN W. MONTGOMERY SCHOLARSHIP						
	Revenue						
	Investment Income		1,119				
	Expense						
	Scholarships				1,119		
	Account Total	0	1,119	0	1,119	0	0
557264	FORT WORTH PVAMU ALUMNI ASSOC. SCH.						
	Revenue						
	Investment Income		547				
	Expense						
	Scholarships				547		
	Account Total	0	547	0	547	0	0
557266	SPROTT FAMILY FOUNDATION SCH. FUND						
	Revenue						
	Investment Income		3,194				
	Expense						
	Scholarships				3,194		
	Account Total	0	3,194	0	3,194	0	0
557268	SEA ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		5,359				
	Expense						
	Scholarships				5,359		
	Account Total	0	5,359	0	5,359	0	0
557270	A G HILLARD I SCHOLARSHIP FUND						
	Revenue						
	Investment Income		841				
	Expense						
	Scholarships				841		
	Account Total	0	841	0	841	0	0
557273	DR. DELAND & EVIE MYERS SCH						
	Revenue						
	Investment Income		632				
	Expense						
	Scholarships				632		
	Account Total	0	632	0	632	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557274	SHELL PVAMU LEGACY ENDOWED SCH.						
	Revenue						
	Investment Income		4,701				
	Expense						
	Scholarships				4,701		
	Account Total	0	4,701	0	4,701	0	0
557275	WILL C. HOGG MEMORIAL SCHOLARSHIP						
	Revenue						
	Investment Income		4,846				
	Expense						
	Scholarships				4,846		
	Account Total	0	4,846	0	4,846	0	0
557276	KRISTEN D. TARVER MEMORIAL SCH.						
	Revenue						
	Investment Income		53				
	Expense						
	Scholarships				53		
	Account Total	0	53	0	53	0	0
557277	MARSHALL V. BROWN ENDOWED SCHOLAR						
	Revenue						
	Investment Income		3,856				
	Expense						
	Scholarships				3,856		
	Account Total	0	3,856	0	3,856	0	0
557278	WESLEY & BOBBYE GEARY ENDOWED SCHOL						
	Revenue						
	Investment Income		2,508				
	Expense						
	Scholarships				2,508		
	Account Total	0	2,508	0	2,508	0	0
557279	SIMON WILTZ ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		1,624				
	Expense						
	Scholarships				1,624		
	Account Total	0	1,624	0	1,624	0	0
557281	ANDREW E. WASHINGTON ACHIEV. SCH.						
	Revenue						
	Investment Income		4,472				
	Expense						
	Scholarships				4,472		
	Account Total	0	4,472	0	4,472	0	0

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557282	MELISSA ANN SCOTT MEMORIAL END. SCH						
	Revenue						
	Investment Income		631				
	Expense						
	Scholarships				631		
	Account Total	0	631	0	631	0	0
557284	THE NAU SCHOLARS - HOUSTON						
	Revenue						
	Investment Income		8,762				
	Expense						
	Scholarships				8,762		
	Account Total	0	8,762	0	8,762	0	0
557285	J.H. JONES SCHOLARSHIP (MEN)						
	Revenue						
	Investment Income		120,808				
	Expense						
	Scholarships				120,808		
	Account Total	0	120,808	0	120,808	0	0
557286	THE NAU SCHOLARS -SAN ANTONIO						
	Revenue						
	Investment Income		8,762				
	Expense						
	Scholarships				8,762		
	Account Total	0	8,762	0	8,762	0	0
557292	NAU SCHOLARS - TEXAS FUND						
	Revenue						
	Investment Income		8,762				
	Expense						
	Scholarships				8,762		
	Account Total	0	8,762	0	8,762	0	0
557295	R.V. LAWSON SCHOLARSHIP FUND						
	Revenue						
	Investment Income		1,051				
	Expense						
	Scholarships				1,051		
	Account Total	0	1,051	0	1,051	0	0
557297	PV ALPHA PHI ALPHA ALUMNI END. SCHO						
	Revenue						
	Investment Income		1,148				
	Expense						
	Scholarships				1,148		
	Account Total	0	1,148	0	1,148	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557300	LEVEAQUE MEMORIAL SCHOLARSHIP						
	Revenue						
	Investment Income		12,257				
	Expense						
	Scholarships				12,257		
	Account Total	0	12,257	0	12,257	0	0
557302	ALFRED BANKS-ALVIN JEFFERY SCH.FUND						
	Revenue						
	Investment Income		6,990				
	Expense						
	Scholarships				6,990		
	Account Total	0	6,990	0	6,990	0	0
557303	GEORGIANA ARCHER THOMAS SCH. FUND						
	Revenue						
	Investment Income		7				
	Expense						
	Scholarships				7		
	Account Total	0	7	0	7	0	0
557304	THE EVELYN E. THORNTON LEGACY ENDOW						
	Revenue						
	Investment Income		2,554				
	Expense						
	Scholarships				2,554		
	Account Total	0	2,554	0	2,554	0	0
557305	MARY E. BROWN LEWIS SCHOLARSHIP						
	Revenue						
	Investment Income		1,458				
	Expense						
	Scholarships				1,458		
	Account Total	0	1,458	0	1,458	0	0
557307	HERMAN WRIGHT SCH END FUND						
	Revenue						
	Investment Income		135				
	Expense						
	Scholarships				135		
	Account Total	0	135	0	135	0	0
557308	JAMES & PATRICIA SOLOMON SCH END FU						
	Revenue						
	Investment Income		89				
	Expense						
	Scholarships				89		
	Account Total	0	89	0	89	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557312	SAMUEL METTERS SCHOLARSHIP FUND						
	Revenue						
	Investment Income		8,002				
	Expense						
	Scholarships				8,002		
	Account Total	0	8,002	0	8,002	0	0
557314	KENNY HOUSTON SCHOLARSHIP ENDOWMENT						
	Revenue						
	Investment Income		2,743				
	Expense						
	Scholarships				2,743		
	Account Total	0	2,743	0	2,743	0	0
557315	LEOTHA POLK MEMORIAL SCHOLARSHIP						
	Revenue						
	Investment Income		1,815				
	Expense						
	Scholarships				1,815		
	Account Total	0	1,815	0	1,815	0	0
557316	CLASS OF 1999 & FRIENDS SCH. FUND						
	Revenue						
	Investment Income		105				
	Expense						
	Scholarships				105		
	Account Total	0	105	0	105	0	0
557317	JUDGE BEN FOREMAN&ADELLE ENDOW.SCH.						
	Revenue						
	Investment Income		10,492				
	Expense						
	Scholarships				10,492		
	Account Total	0	10,492	0	10,492	0	0
557318	CLASS OF 1987 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		102				
	Expense						
	Scholarships				102		
	Account Total	0	102	0	102	0	0
557319	STUDENT SCHOLARSHIP ENDOWMENT						
	Revenue						
	Investment Income		95,463				
	Expense						
	Scholarships				95,463		
	Account Total	0	95,463	0	95,463	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557321	EARL WOOTEN ENGINEERING SCH. FUND						
	Revenue						
	Investment Income		581				
	Expense						
	Scholarships				581		
	Account Total	0	581	0	581	0	0
557324	ERNEST V & JOHNNIE R. MARTIN END.						
	Revenue						
	Investment Income		6,810				
	Expense						
	Scholarships				6,810		
	Account Total	0	6,810	0	6,810	0	0
557325	GEORGE R. RAGLAND SCHOLARSHIP						
	Revenue						
	Investment Income		830				
	Expense						
	Scholarships				830		
	Account Total	0	830	0	830	0	0
557326	PV NURSES ALUMNI ASSOC. SCH. FUND						
	Revenue						
	Investment Income		7,204				
	Expense						
	Scholarships				7,204		
	Account Total	0	7,204	0	7,204	0	0
557327	CLASS OF 1963 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		6,201				
	Expense						
	Scholarships				6,201		
	Account Total	0	6,201	0	6,201	0	0
557328	CLASS OF 1965 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		14,708				
	Expense						
	Scholarships				14,708		
	Account Total	0	14,708	0	14,708	0	0
557330	MARGARET READING SCHOLARSHIP						
	Revenue						
	Investment Income		13,702				
	Expense						
	Scholarships				13,702		
	Account Total	0	13,702	0	13,702	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557331	JACQUELINE KENNEDY MATH & SCI SHCH.						
	Revenue						
	Investment Income		5,186				
	Expense						
	Scholarships				5,186		
	Account Total	0	5,186	0	5,186	0	0
557332	LUCILLE & NELSON WILLIAMS SCHOLAR						
	Revenue						
	Investment Income		20,249				
	Expense						
	Scholarships				20,249		
	Account Total	0	20,249	0	20,249	0	0
557333	H. EDISON ANDERSON MUSIC SCH(HEAMS)						
	Revenue						
	Investment Income		1,387				
	Expense						
	Scholarships				1,387		
	Account Total	0	1,387	0	1,387	0	0
557334	M. PAUL MEHTA SCHOLARSHIP FUND						
	Revenue						
	Investment Income		3,863				
	Expense						
	Scholarships				3,863		
	Account Total	0	3,863	0	3,863	0	0
557335	WM E. REID SCHOLARSHIP						
	Revenue						
	Investment Income		6,321				
	Expense						
	Scholarships				6,321		
	Account Total	0	6,321	0	6,321	0	0
557336	KIMBERLY RENE' SCOTT SCHOL FUND-EDU						
	Revenue						
	Investment Income		2,964				
	Expense						
	Scholarships				2,964		
	Account Total	0	2,964	0	2,964	0	0
557337	PAULINE & HAROLD BONNER SCH. FUND						
	Revenue						
	Investment Income		8,301				
	Expense						
	Scholarships				8,301		
	Account Total	0	8,301	0	8,301	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557338	TEACHER EDUCATION SCHOLAR. FUND						
	Revenue						
	Investment Income		37,995				
	Expense						
	Scholarships				37,995		
	Account Total	0	37,995	0	37,995	0	0
557339	M.L. HODGE SCHOLARSHIP FUND						
	Revenue						
	Investment Income		3,714				
	Expense						
	Scholarships				3,714		
	Account Total	0	3,714	0	3,714	0	0
557340	332ND FIGHTER GROUP MEM. SCH. FUND						
	Revenue						
	Investment Income		231				
	Expense						
	Scholarships				231		
	Account Total	0	231	0	231	0	0
557341	KOUKAL-RUTLAND BAND SCH. FUND						
	Revenue						
	Investment Income		1,402				
	Expense						
	Scholarships				1,402		
	Account Total	0	1,402	0	1,402	0	0
557342	WELLINGTON & HELEN SWIN BOOK SCH						
	Revenue						
	Investment Income		2,973				
	Expense						
	Scholarships				2,973		
	Account Total	0	2,973	0	2,973	0	0
557343	LEROY G. MOORE SCHOLARSHIP FUND						
	Revenue						
	Investment Income		1,025				
	Expense						
	Scholarships				1,025		
	Account Total	0	1,025	0	1,025	0	0
557344	MARVIN D.BRAILSFORD JR. MEM. SCH.						
	Revenue						
	Investment Income		6,085				
	Expense						
	Scholarships				6,085		
	Account Total	0	6,085	0	6,085	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557346	DR. FREDDIE FRAZIER SCH. ENDOWMENT						
	Revenue						
	Investment Income		381				
	Expense						
	Scholarships				381		
	Account Total	0	381	0	381	0	0
557347	KENNETH ROBINSON MEM. SCHOLARSHIP						
	Revenue						
	Investment Income		63				
	Expense						
	Scholarships				63		
	Account Total	0	63	0	63	0	0
557348	JOSEPH & JOHNETTA THOMAS SCH.						
	Revenue						
	Investment Income		923				
	Expense						
	Scholarships				923		
	Account Total	0	923	0	923	0	0
557349	PETER J. WOOD ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		2,779				
	Expense						
	Scholarships				2,779		
	Account Total	0	2,779	0	2,779	0	0
557350	E J TYLER MEM SCHOLAR						
	Revenue						
	Investment Income		1,111				
	Expense						
	Scholarships				1,111		
	Account Total	0	1,111	0	1,111	0	0
557351	DR. MARION HENRY SCHOLARSHIP						
	Revenue						
	Investment Income		2,560				
	Expense						
	Scholarships				2,560		
	Account Total	0	2,560	0	2,560	0	0
557354	BOB ROBERTS MEM.SCH ENDOW. FUND						
	Revenue						
	Investment Income		4,275				
	Expense						
	Scholarships				4,275		
	Account Total	0	4,275	0	4,275	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557355	ERNESTINE B. WINSLETT SCHOLARSHIP						
	Revenue						
	Investment Income		7,832				
	Expense						
	Scholarships				7,832		
	Account Total	0	7,832	0	7,832	0	0
557357	FANNIE & ISAAC STUBBLEFIELD SCH.						
	Revenue						
	Investment Income		34,348				
	Expense						
	Scholarships				34,348		
	Account Total	0	34,348	0	34,348	0	0
557359	DR. CLARENCE TALLEY SR. ENDOWED SCH						
	Revenue						
	Investment Income		117				
	Expense						
	Scholarships				117		
	Account Total	0	117	0	117	0	0
557360	RUBY M. N. KING - ATHLETICS						
	Revenue						
	Investment Income		576				
	Expense						
	Scholarships				576		
	Account Total	0	576	0	576	0	0
557361	RUBY M. N. KING - HOME ECONOMICS						
	Revenue						
	Investment Income		576				
	Expense						
	Scholarships				576		
	Account Total	0	576	0	576	0	0
557362	DR. SONJA B. LANGLEY ENDOWED SCH.						
	Revenue						
	Investment Income		2,433				
	Expense						
	Scholarships				2,433		
	Account Total	0	2,433	0	2,433	0	0
557363	AKA SOR INC. ZETA GAMMA ENDOWED SCH						
	Revenue						
	Investment Income		2,768				
	Expense						
	Scholarships				2,768		
	Account Total	0	2,768	0	2,768	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557370	VAN DUKE & LUCILLE S WRIGHT MEM SCH						
	Revenue						
	Investment Income		1,150				
	Expense						
	Scholarships				1,150		
	Account Total	0	1,150	0	1,150	0	0
557374	DICKERSON ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		4,722				
	Expense						
	Scholarships				4,722		
	Account Total	0	4,722	0	4,722	0	0
557380	A D STEWART ACADEMIC SCHOLARSHIP						
	Revenue						
	Investment Income		10,486				
	Expense						
	Scholarships				10,486		
	Account Total	0	10,486	0	10,486	0	0
557382	MUNIR & TASMINA QUDDUS ENDOWED SCH						
	Revenue						
	Investment Income		540				
	Expense						
	Scholarships				540		
	Account Total	0	540	0	540	0	0
557389	CLARENCE STUBBLEFIELD ENDOWED SCH.						
	Revenue						
	Investment Income		2,940				
	Expense						
	Scholarships				2,940		
	Account Total	0	2,940	0	2,940	0	0
557390	CLASS OF 1966 SCHOLARSHIP ENDOW						
	Revenue						
	Investment Income		5,199				
	Expense						
	Scholarships				5,199		
	Account Total	0	5,199	0	5,199	0	0
557392	PVAMU DALLAS ALUMNI CHAPTER #1						
	Revenue						
	Investment Income		3,550				
	Expense						
	Scholarships				3,550		
	Account Total	0	3,550	0	3,550	0	0

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557393	PVAMU DALLAS ALUMNI CHAPTER #2						
	Revenue						
	Investment Income		3,550				
	Expense						
	Scholarships				3,550		
	Account Total	0	3,550	0	3,550	0	0
557394	CLASS OF 1968 GOLDEN ANNI END SCH.						
	Revenue						
	Investment Income		10,770				
	Expense						
	Scholarships				10,770		
	Account Total	0	10,770	0	10,770	0	0
557396	1967 ENDOWED LEGACY SCHOLARSHIP						
	Revenue						
	Investment Income		4,827				
	Expense						
	Scholarships				4,827		
	Account Total	0	4,827	0	4,827	0	0
557397	DR. SHERYL ANNE HOWARD CLAYTON SCH						
	Revenue						
	Investment Income		474				
	Expense						
	Scholarships				474		
	Account Total	0	474	0	474	0	0
557399	SIGMA LAMBDA BETA-EPSILON GAMMA SCH						
	Revenue						
	Investment Income		245				
	Expense						
	Scholarships				245		
	Account Total	0	245	0	245	0	0
557401-00000	CHALLENGE GRANT SCHOLARSHIP						
	Revenue						
	Investment Income		101,086				
	Expense						
	Scholarships				101,086		
	Account Total	0	101,086	0	101,086	0	0
557415	VNA ENDOWED NURSING SCHOLARSHIP						
	Revenue						
	Investment Income		7,654				
	Expense						
	Scholarships				7,654		
	Account Total	0	7,654	0	7,654	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557418	SAMUEL METTERS-PHI BETA LAMBDA ENDW						
	Revenue						
	Investment Income		251				
	Expense						
	Scholarships				251		
	Account Total	0	251	0	251	0	0
557436-00000	ATHLETIC DEVELOPMENT						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Salaries - Non-Faculty				114,044		
	Benefits				31,665		
	Operations and Maintenance				104,291		
	Account Total	0	250,000	0	250,000	0	0
557439	FIRST CLASS ALUMNI ENDOWED SCHOLAR.						
	Revenue						
	Investment Income		6,876				
	Expense						
	Scholarships				6,876		
	Account Total	0	6,876	0	6,876	0	0
557440-00000	FLOSSIE M. BYRD SCHOLARSHIP						
	Revenue						
	Investment Income		3,723				
	Expense						
	Scholarships				3,723		
	Account Total	0	3,723	0	3,723	0	0
557441	VIVIAN SMITH ENDOWMENT SCHOLARSHIP						
	Revenue						
	Investment Income		126				
	Expense						
	Scholarships				126		
	Account Total	0	126	0	126	0	0
557442	NDDC ENDOWMENT SCHOLARSHIP FUND						
	Revenue						
	Investment Income		6,215				
	Expense						
	Scholarships				6,215		
	Account Total	0	6,215	0	6,215	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557444	SILSBEE ALUMNI SCH. ENDOWMENT						
	Revenue						
	Investment Income		1,680				
	Expense						
	Scholarships				1,680		
	Account Total	0	1,680	0	1,680	0	0
557446	PVAMU S.A. ALUMNI CH. SCH.						
	Revenue						
	Investment Income		4,668				
	Expense						
	Scholarships				4,668		
	Account Total	0	4,668	0	4,668	0	0
557447	PVAMU CLUSTER END. SCH. FUNDS						
	Revenue						
	Investment Income		372				
	Expense						
	Scholarships				372		
	Account Total	0	372	0	372	0	0
557448-00000	CLASS OF 1978 ENGI. ALUMNI SCHOLAR.						
	Revenue						
	Investment Income		4,258				
	Expense						
	Scholarships				4,258		
	Account Total	0	4,258	0	4,258	0	0
557449	ACCENTURE SCHOLARSHIP						
	Revenue						
	Investment Income		8,219				
	Expense						
	Scholarships				8,219		
	Account Total	0	8,219	0	8,219	0	0
557450	CHARLES M. BROWN SCH. FOR MUSICIANS						
	Revenue						
	Investment Income		2,733				
	Expense						
	Scholarships				2,733		
	Account Total	0	2,733	0	2,733	0	0
557500	MILTON C. SANDERS SCHOLARSHIP						
	Revenue						
	Investment Income		938				
	Expense						
	Scholarships				938		
	Account Total	0	938	0	938	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557501	BOBBY L. BALDWIN TUITION SCHOLAR						
	Revenue						
	Investment Income		579				
	Expense						
	Scholarships				579		
	Account Total	0	579	0	579	0	0
557515	DR. ALFRED POINDEXTER ENDOWMENT SCH						
	Revenue						
	Investment Income		31,741				
	Expense						
	Scholarships				31,741		
	Account Total	0	31,741	0	31,741	0	0
557519	SAMUEL R. COLLINS SCHOLAR. ENDOWED						
	Revenue						
	Investment Income		4,377				
	Expense						
	Scholarships				4,377		
	Account Total	0	4,377	0	4,377	0	0
557521	ROSEANN WAINDEL ENDOWMENT MEM. SCH.						
	Revenue						
	Investment Income		4,537				
	Expense						
	Scholarships				4,537		
	Account Total	0	4,537	0	4,537	0	0
557522	DR. DEMPSEY SEASTRUNK MEM. SCH. END						
	Revenue						
	Investment Income		945				
	Expense						
	Scholarships				945		
	Account Total	0	945	0	945	0	0
557531	CLASS OF 1954 ENDOWED SCH FUND						
	Revenue						
	Investment Income		7,367				
	Expense						
	Scholarships				7,367		
	Account Total	0	7,367	0	7,367	0	0
557532	CLASS OF 1959 SCHOLARSHIP ENDOW						
	Revenue						
	Investment Income		17,136				
	Expense						
	Scholarships				17,136		
	Account Total	0	17,136	0	17,136	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557536	DR. EMERY R OWENS ENDOWMENT SCHOLAR						
	Revenue						
	Investment Income		28,183				
	Expense						
	Scholarships				28,183		
	Account Total	0	28,183	0	28,183	0	0
557537	DR. GEORGE E. BROWN SCH. ENDOW.						
	Revenue						
	Investment Income		296				
	Expense						
	Scholarships				296		
	Account Total	0	296	0	296	0	0
557550	PVAMU-GROVE SCHOLARSHIP FOUNDATION						
	Revenue						
	Investment Income		623				
	Expense						
	Scholarships				623		
	Account Total	0	623	0	623	0	0
557561	DR. O.M. HOLT MEM. SCHOLARSHIP						
	Revenue						
	Investment Income		6,294				
	Expense						
	Scholarships				6,294		
	Account Total	0	6,294	0	6,294	0	0
557587	LORENZO & MARCH TRAMBLE SCH. FUND						
	Revenue						
	Investment Income		3,021				
	Expense						
	Scholarships				3,021		
	Account Total	0	3,021	0	3,021	0	0
557591	CLASS OF 1964 SCHOLARSHIP						
	Revenue						
	Investment Income		13,198				
	Expense						
	Scholarships				13,198		
	Account Total	0	13,198	0	13,198	0	0
557637	FORD/EEOC ENDOWMENT SCHOLARSHIP						
	Revenue						
	Investment Income		52,921				
	Expense						
	Scholarships				52,921		
	Account Total	0	52,921	0	52,921	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557646-00000	GE MAIN STREAM AWARD FUND						
	Revenue						
	Investment Income		57,231				
	Expense						
	Scholarships				57,231		
	Account Total	0	57,231	0	57,231	0	0
557650	GM SCHOLARSHIP FUND						
	Revenue						
	Investment Income		48,797				
	Expense						
	Scholarships				48,797		
	Account Total	0	48,797	0	48,797	0	0
557665	DOLFRANK SCHOLARSHIP AWARD						
	Revenue						
	Investment Income		787				
	Expense						
	Scholarships				787		
	Account Total	0	787	0	787	0	0
557679	COB JOSEPH SCOTT SCHOLARSHIP END						
	Revenue						
	Investment Income		4,501				
	Expense						
	Scholarships				4,501		
	Account Total	0	4,501	0	4,501	0	0
557693	MATTIE M. NICKSON SCHOLARSHIP						
	Revenue						
	Investment Income		614				
	Expense						
	Scholarships				614		
	Account Total	0	614	0	614	0	0
557696	A.J. JONES GRAD NURSING ENDOW. SCH.						
	Revenue						
	Investment Income		27,224				
	Expense						
	Scholarships				27,224		
	Account Total	0	27,224	0	27,224	0	0
557708	CARLA P. MOSES ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		2,601				
	Expense						
	Scholarships				2,601		
	Account Total	0	2,601	0	2,601	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557725	M G JONES - (WOMEN) SCHOLARSHIP						
	Revenue						
	Investment Income		120,807				
	Expense						
	Scholarships				120,807		
	Account Total	0	120,807	0	120,807	0	0
557760	JOSIE E. WASHINGTON SCHOLARSHIP						
	Revenue						
	Investment Income		21,090				
	Expense						
	Scholarships				21,090		
	Account Total	0	21,090	0	21,090	0	0
557786	HELEN V. GREEN HOME ECS SCHOLARSHIP						
	Revenue						
	Investment Income		67,629				
	Expense						
	Scholarships				67,629		
	Account Total	0	67,629	0	67,629	0	0
557787	WHITLOWE R. GREEN SOC SCI SCH						
	Revenue						
	Investment Income		67,629				
	Expense						
	Scholarships				67,629		
	Account Total	0	67,629	0	67,629	0	0
557788	WILLIAM M. GREEN BUS MGMT SCH						
	Revenue						
	Investment Income		67,629				
	Expense						
	Scholarships				67,629		
	Account Total	0	67,629	0	67,629	0	0
557789	MADIA S. BRANNON NURSING SCH.						
	Revenue						
	Investment Income		67,629				
	Expense						
	Scholarships				67,629		
	Account Total	0	67,629	0	67,629	0	0
557791	FRANK T. HAWKINS END. SCHOLARSHIP						
	Revenue						
	Investment Income		377				
	Expense						
	Scholarships				377		
	Account Total	0	377	0	377	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557792	REMOVING BARRIERS TO EDUCATION SCH.						
	Revenue						
	Investment Income		8,952				
	Expense						
	Scholarships				8,952		
	Account Total	0	8,952	0	8,952	0	0
557793	ROY & THELMA SMITH ENDOW. SCH. FUND						
	Revenue						
	Investment Income		256				
	Expense						
	Scholarships				256		
	Account Total	0	256	0	256	0	0
557797	CHARLOTTE CAMERON SCHOLARSHIP FUND						
	Revenue						
	Investment Income		21,484				
	Expense						
	Scholarships				21,484		
	Account Total	0	21,484	0	21,484	0	0
557798	CLEMMIE S. VINCENT SCHOLARSHIP FUND						
	Revenue						
	Investment Income		8,142				
	Expense						
	Scholarships				8,142		
	Account Total	0	8,142	0	8,142	0	0
557799	JONES FAMILY SCHOLARSHIP FUND						
	Revenue						
	Investment Income		5,410				
	Expense						
	Scholarships				5,410		
	Account Total	0	5,410	0	5,410	0	0
557801	NATHELYNE ARCHIE KENNEDY SCH. FUND						
	Revenue						
	Investment Income		15,361				
	Expense						
	Scholarships				15,361		
	Account Total	0	15,361	0	15,361	0	0
557803	CLASS OF 1957 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		14,629				
	Expense						
	Scholarships				14,629		
	Account Total	0	14,629	0	14,629	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557805	PVAMU ENDOWMENT SCHOLARSHIP						
	Revenue						
	Investment Income		17,559				
	Expense						
	Scholarships				17,559		
	Account Total	0	17,559	0	17,559	0	0
557810	COLLINS/BROWN SCH ENDWMNT						
	Revenue						
	Investment Income		6,538				
	Expense						
	Scholarships				6,538		
	Account Total	0	6,538	0	6,538	0	0
557811	COL OF ENGRG SCHOL ENDWMNT						
	Revenue						
	Investment Income		21,727				
	Expense						
	Scholarships				21,727		
	Account Total	0	21,727	0	21,727	0	0
557812	HUGH DIXON DENWIDDIE SCH ENDWMNT						
	Revenue						
	Investment Income		290				
	Expense						
	Scholarships				290		
	Account Total	0	290	0	290	0	0
557831	ATHLETIC SCHOLARSHIP ENDOWMENT						
	Revenue						
	Investment Income		40,471				
	Expense						
	Scholarships				40,471		
	Account Total	0	40,471	0	40,471	0	0
557871	CLASS OF 1953/50TH SCHOLARSHIP						
	Revenue						
	Investment Income		12,652				
	Expense						
	Scholarships				12,652		
	Account Total	0	12,652	0	12,652	0	0
557872	CLASS OF 1970 SCH ENDOWMENT						
	Revenue						
	Investment Income		276				
	Expense						
	Scholarships				276		
	Account Total	0	276	0	276	0	0

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557989	REBECCA E. WRIGHT SCHOLARSHIP FUND						
	Revenue						
	Investment Income		4,224				
	Expense						
	Scholarships				4,224		
	Account Total	0	4,224	0	4,224	0	0
557994	CLASS OF 1949 SCHOLARSHIP FUND						
	Revenue						
	Investment Income		3,441				
	Expense						
	Scholarships				3,441		
	Account Total	0	3,441	0	3,441	0	0
557995	GOV BILL & VARA DANIEL SCHOLARSHIP						
	Revenue						
	Investment Income		8,161				
	Expense						
	Scholarships				8,161		
	Account Total	0	8,161	0	8,161	0	0
558100-00000	NCAA ACADEMIC ENHANCEMENT FUND						
	Revenue						
	Sales and Services		74,849				
	Expense						
	Salaries - Non-Faculty				10,920		
	Benefits				3,058		
	Scholarships				40,000		
	Operations and Maintenance				20,871		
	Account Total	0	74,849	0	74,849	0	0
558108	DEVEL. FEE (COLLEGE DEV. ACTIVITY)						
	Revenue						
	Gifts		20,038				
	Expense						
	Salaries - Non-Faculty				10,215		
	Benefits				2,860		
	Operations and Maintenance				6,963		
	Account Total	0	20,038	0	20,038	0	0
558401	LEE C. PHILLIP BLDG. ENDOWMENT						
	Revenue						
	Investment Income		88				
	Expense						
	Scholarships				88		
	Account Total	0	88	0	88	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
558405	ALL FAITHS CHAPEL BUILDING FUND						
	Revenue						
	Gifts		5,212				
	Sales and Services		7,247				
	Expense						
	Operations and Maintenance				12,459		
	Account Total	0	12,459	0	12,459	0	0
558408	JPAFC FUND RAISING ACCOUNT						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	30,000	0	30,000	0	0
558421	TSDAR/PVAMU ENDOWED SCHOLARSHIP						
	Revenue						
	Investment Income		3,600				
	Expense						
	Scholarships				3,600		
	Account Total	0	3,600	0	3,600	0	0
559191	EDWARD W. MARTIN SCHOLARSHIP						
	Revenue						
	Investment Income		3,438				
	Expense						
	Scholarships				3,438		
	Account Total	0	3,438	0	3,438	0	0
559994	EST. GIFTS, GRANTS & CONTRACTS-INST						
	Revenue						
	Contracts and Grant		2,266,227				
	Gifts		746,000				
	Expense						
	Salaries - Faculty				1,730,284		
	Wages				256,529		
	Benefits				456,480		
	Utilities				122,108		
	Scholarships				223,139		
	Operations and Maintenance				223,687		
	Account Total	0	3,012,227	0	3,012,227	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
559995	EST. GIFTS, GRANTS & CONTRACTS-RES.						
	Revenue						
	Federal Appropriati		397,000				
	Contracts and Grant		6,901,346				
	Expense						
	Salaries - Faculty				530,604		
	Wages				718,924		
	Benefits				181,879		
	Scholarships				133,888		
	Operations and Maintenance				3,933,051		
	Equipment (Capitalized)				1,800,000		
	Account Total	0	7,298,346	0	7,298,346	0	0
559996	EST. GIFTS, GRANTS & CONTRACTS-PUBL						
	Revenue						
	Federal Appropriati		223,500				
	Contracts and Grant		1,227,000				
	Expense						
	Wages				25,000		
	Benefits				2,500		
	Operations and Maintenance				1,423,000		
	Account Total	0	1,450,500	0	1,450,500	0	0
559997	EST. GIFTS, GRANTS & CONTRACTS-ACAD						
	Revenue						
	Contracts and Grant		3,162,451				
	Gifts		400,000				
	Expense						
	Salaries - Faculty				1,087,971		
	Wages				114,730		
	Benefits				309,663		
	Utilities				3,416		
	Scholarships				46,671		
	Operations and Maintenance				1,600,000		
	Equipment (Capitalized)				400,000		
	Account Total	0	3,562,451	0	3,562,451	0	0
559998	EST. GIFTS, GRANTS & CONTRACTS-SCH.						
	Revenue						
	Contracts and Grant		1,250,000				
	Student Financial A		23,750,000				
	Gifts		2,300,000				
	Expense						
	Scholarships				27,300,000		
	Account Total	0	27,300,000	0	27,300,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
559999	EST. GIFTS, GRANTS & CONTRACTS-S.S						
	Revenue						
	Contracts and Grant		1,000,000				
	Expense						
	Operations and Maintenance				600,000		
	Equipment (Capitalized)				400,000		
	Account Total	0	1,000,000	0	1,000,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Federal Appropriati		13,079,789				
	Contracts and Grant		17,045,591				
	Student Financial A		38,763,813				
	Gifts		3,500,384				
	Sales and Services		836,806				
	Investment Income		3,282,412				
	Expense						
	Salaries - Faculty				3,943,110		
	Salaries - Non-Faculty				7,230,344		
	Wages				2,564,105		
	Benefits				3,155,990		
	Utilities				572,884		
	Scholarships				43,923,208		
	Scholarship Discounts				31,822,136-		
	Operations and Maintenance				12,519,154		
	Equipment (Capitalized)				2,600,000		
	Grand Total	0	76,508,795	31,822,136-	44,686,659	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 010000	E&G UNRESTRICTED OPERATING					
	FY 2020 FALL NONRESID TUITION	05 010010	2,735,388.00-	05 101100	05 010010	Y
	FY 2020 SPRING RESID TUITION	05 010010	5,006,237.00-	05 101201	05 010010	Y
	FY 2020 SUMMER NONRESID TUIT	05 010010	622,268.00-	05 101102	05 010010	Y
	FY 2020 3 - PEAT TUITION	05 010010	313,325.00-	05 101109	05 010010	Y
	FY 2020 EXEMPTIONS	05 010010	800,000.00-	05 101900	05 010010	Y
	FY 2020 SPRG NONRESID TUITION	05 010010	2,415,829.00-	05 101101	05 010010	Y
	FY 2020 FALL RESID TUITION	05 010010	5,829,987.00-	05 101200	05 010010	Y
	FY 2020 SUMMER RESID TUITION	05 010010	781,400.00-	05 101202	05 010010	Y
	** Decrease in Fund Balance **		18,504,434.00-			
05 010003	AFR E & G - G/L ACCOUNT					
	FY 2020 TUITION DISCOUNTING	05 040002	4,965,283.00-	05 110003	05 440002	N
	FY 2020 TRANSFER	05 040002	8,310,022.00	05 440002	05 100003	N
	** Increase in Fund Balance **		3,344,739.00			
05 010010	UNAPPROPRIATED INCOME					
	FY 2020 SPRG NONRESID TUITION	05 010000	2,415,829.00	05 101101	05 010010	Y
	FY 2020 3 - PEAT TUITION	05 010000	313,325.00	05 101109	05 010010	Y
	FY 2020 SUMMER RESID TUITION	05 010000	781,400.00	05 101202	05 010010	Y
	FY 2020 SUMMER NONRESID TUIT	05 010000	622,268.00	05 101102	05 010010	Y
	FY 2020 EXEMPTIONS	05 010000	800,000.00	05 101900	05 010010	Y
	FY 2020 FALL NONRESID TUITION	05 010000	2,735,388.00	05 101100	05 010010	Y
	FY 2020 FALL RESID TUITION	05 010000	5,829,987.00	05 101200	05 010010	Y
	FY 2020 SPRING RESID TUITION	05 010000	5,006,237.00	05 101201	05 010010	Y
	FY 2020 STATTE APPROPRIATIONS	05 010200	35,072,890.00	05 102100	05 010010	Y
	FY 2019 LICENSE PLATE REVENUE	05 010200	12,000.00	05 102207	05 010010	Y
	FY 2020 REV GROUP INSURANCE CO	05 010200	5,519,098.00	05 102105	05 010010	Y
	FY 2020 TX COLLEGE WORKSTUDY	05 010200	77,432.00	05 102206	05 010010	Y
	FY 2020 REV BENEFITS PD BY STA	05 010200	4,981,748.00	05 102104	05 010010	Y
	FY 2020 COMPREHENSIVE RESEARCH	05 010205	657,941.00	05 102106	05 010010	Y
	FY 2020 INTEREST ON TIME DEPOS	05 010300	272,684.00	05 103610	05 010010	Y
	FY 2020 LAB FEE INCOME	05 010300	170,000.00	05 103720	05 010010	Y
	FY 2020 BUDGET ALLOCATION	05 011000	3,240,227.00-	05 010010	05 111716	Y
	FY 2020 BUDGET ALLOCATION	05 011000	3,000.00-	05 010010	05 111903	Y
	FY 2020 BUDGET ALLOCATION	05 011000	87,000.00-	05 010010	05 111916	Y
	FY 2020 BUDGET ALLOCATION	05 011000	230,192.00-	05 010010	05 111911	Y
	FY 2020 BUDGET ALLOCATION	05 011000	25,000.00-	05 010010	05 111905	Y
	FY 2020 BUDGET ALLOCATION	05 011000	30,000.00-	05 010010	05 111914	Y
	FY 2020 BUDGET ALLOCATION	05 011000	3,000.00-	05 010010	05 111906	Y
	FY 2020 BUDGET ALLOCATION	05 011000	40,000.00-	05 010010	05 111913	Y
	FY 2020 BUDGET ALLOCATION	05 011000	8,000.00-	05 010010	05 111904	Y
	FY 2020 BUDGET ALLOCATION	05 011000	72,948.00-	05 010010	05 111915	Y
	FY 2020 BUDGET ALLOCATION	05 011000	80,838.00-	05 010010	05 111910	Y
	FY 2020 BUDGET ALLOCATION	05 011000	349,000.00-	05 010010	05 111912	Y
	FY 2020 BUDGET ALLOCATION	05 011000	556,819.00-	05 010010	05 111786-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011000	4,531,290.00-	05 010010	05 111802	Y

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 010010	UNAPPROPRIATED INCOME					
	FY 2020 BUDGET ALLOCATION	05 011000	51,000.00-	05 010010	05 111900	Y
	FY 2020 BUDGET ALLOCATION	05 011000	2,822,869.00-	05 010010	05 111801	Y
	FY 2020 BUDGET ALLOCATION	05 011000	8,000.00-	05 010010	05 111901	Y
	FY 2020 BUDGET ALLOCATION	05 011000	123,262.00-	05 010010	05 111803	Y
	FY 2020 BUDGET ALLOCATION	05 011000	410,000.00-	05 010010	05 111806	Y
	FY 2020 BUDGET ALLOCATION	05 011000	576,042.00-	05 010010	05 111800	Y
	FY 2020 BUDGET ALLOCATION	05 011000	52,000.00-	05 010010	05 111902	Y
	FY 2020 BUDGET ALLOCATION	05 011000	100,000.00-	05 010010	05 111804	Y
	FY 2020 BUDGET ALLOCATION	05 011000	370,000.00-	05 010010	05 111805	Y
	FY 2020 BUDGET ALLOCATION	05 011000	557,721.00-	05 010010	05 111721	Y
	FY 2020 BUDGET ALLOCATION	05 011000	168,707.00-	05 010010	05 111718	Y
	FY 2020 BUDGET ALLOCATION	05 011000	2,846,457.00-	05 010010	05 111781-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011000	380,554.00-	05 010010	05 111719	Y
	FY 2020 BUDGET ALLOCATION	05 011000	1,052.00-	05 010010	05 111723	Y
	FY 2020 BUDGET ALLOCATION	05 011000	299,467.00-	05 010010	05 111717	Y
	FY 2020 BUDGET ALLOCATION	05 011000	1,200,000.00-	05 010010	05 111782	Y
	FY 2020 BUDGET ALLOCATION	05 011000	240,616.00-	05 010010	05 111720	Y
	FY 2020 BUDGET ALLOCATION	05 011000	94,456.00-	05 010010	05 111722	Y
	FY 2020 BUDGET ALLOCATION	05 011000	90,508.00-	05 010010	05 110515	Y
	FY 2020 BUDGET ALLOCATION	05 011000	482,735.00-	05 010010	05 110615	Y
	FY 2020 BUDGET ALLOCATION	05 011000	237,565.00-	05 010010	05 110514	Y
	FY 2020 BUDGET ALLOCATION	05 011000	187,292.00-	05 010010	05 110701	Y
	FY 2020 SWAP AUF FOR E&GN	05 011000	75,417.00-	05 010010	05 110600-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011000	206,590.00-	05 010010	05 110610-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011000	155,819.00-	05 010010	05 110508	Y
	FY 2020 BUDGET ALLOCATION	05 011000	330,444.00-	05 010010	05 110800	Y
	FY 2020 BUDGET ALLOCATION	05 011000	380,293.00-	05 010010	05 110600-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011000	65,766.00-	05 010010	05 110606	Y
	FY 2020 BUDGET ALLOCATION	05 011000	332,322.00-	05 010010	05 110151	Y
	FY 2020 BUDGET ALLOCATION	05 011000	553,840.00-	05 010010	05 110300-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011000	128,987.00-	05 010010	05 110504	Y
	FY 2020 BUDGET ALLOCATION	05 011000	655,510.00-	05 010010	05 110500	Y
	FY 2020 BUDGET ALLOCATION	05 011000	512,992.00-	05 010010	05 110310	Y
	FY 2020 BUDGET ALLOCATION	05 011000	156,313.00-	05 010010	05 110501-12330	Y
	FY 2020 BUDGET ALLOCATION	05 011000	210,642.00-	05 010010	05 110400-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011000	58,667.00-	05 010010	05 110501-12100	Y
	FY 2020 BUDGET ALLOCATION	05 011000	109,345.00-	05 010010	05 110309	Y
	FY 2020 BUDGET ALLOCATION	05 011000	77,584.00-	05 010010	05 110502	Y
	FY 2020 BUDGET ALLOCATION	05 011000	175,000.00-	05 010010	05 110403	Y
	FY 2020 BUDGET ALLOCATION	05 011000	900,000.00-	05 010010	05 110501-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011000	591,767.00-	05 010010	05 110230	Y
	FY 2020 BUDGET ALLOCATION	05 011000	897,360.00-	05 010010	05 110220	Y
	FY 2020 BUDGET ALLOCATION	05 011000	334,187.00-	05 010010	05 110150	Y
	FY 2020 BUDGET ALLOCATION	05 011000	136,263.00-	05 010010	05 110140	Y
	FY 2020 BUDGET ALLOCATION	05 011000	133,783.00-	05 010010	05 110101-10500	Y
	FY 2020 BUDGET ALLOCATION	05 011000	295,143.00-	05 010010	05 110211	Y

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset - CC Account Amount		----- Actual Entry -----		Feed Mand
				From	To	
CC Account	Transaction Description	CC Account	Amount	CC Account	CC Account	Feed Mand
05 010010	UNAPPROPRIATED INCOME					
	FY 2020 BUDGET ALLOCATION	05 011000	264,459.00-	05 010010	05 110100	Y
	FY 2020 BUDGET ALLOCATION	05 011000	129,280.00-	05 010010	05 110210	Y
	FY 2020 BUDGET ALLOCATION	05 011200	423,232.00-	05 010010	05 112960	Y
	FY 2020 BUDGET ALLOCATION	05 011200	65,295.00-	05 010010	05 112810	Y
	FY 2020 BUDGET ALLOCATION	05 011200	101,516.00-	05 010010	05 112907	Y
	FY 2020 BUDGET ALLOCATION	05 011200	172,342.00-	05 010010	05 112805	Y
	FY 2020 BUDGET ALLOCATION	05 011200	22,213.00-	05 010010	05 112908	Y
	FY 2020 BUDGET ALLOCATION	05 011200	280,503.00-	05 010010	05 112815	Y
	FY 2020 BUDGET ALLOCATION	05 011200	289,138.00-	05 010010	05 112905	Y
	FY 2020 BUDGET ALLOCATION	05 011200	1,065,067.00-	05 010010	05 112715-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	158,567.00-	05 010010	05 112955-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	275,830.00-	05 010010	05 112900	Y
	FY 2020 BUDGET ALLOCATION	05 011200	798,700.00-	05 010010	05 112903	Y
	FY 2020 BUDGET ALLOCATION	05 011200	225,231.00-	05 010010	05 112400-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	156,865.00-	05 010010	05 112700-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	356,907.00-	05 010010	05 112600	Y
	FY 2020 BUDGET ALLOCATION	05 011200	1,040,015.00-	05 010010	05 112440-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	150,015.00-	05 010010	05 112665	Y
	FY 2020 BUDGET ALLOCATION	05 011200	400,179.00-	05 010010	05 112500	Y
	FY 2020 BUDGET ALLOCATION	05 011200	881,314.00-	05 010010	05 112650-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	1,244,786.00-	05 010010	05 112405-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	181,754.00-	05 010010	05 112666	Y
	FY 2020 BUDGET ALLOCATION	05 011200	90,951.00-	05 010010	05 112501-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	1,463,548.00-	05 010010	05 112620-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	1,003,934.00-	05 010010	05 112235-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	538,869.00-	05 010010	05 112330-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	828,231.00-	05 010010	05 112225-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	45,000.00-	05 010010	05 112335	Y
	FY 2020 BUDGET ALLOCATION	05 011200	573,869.00-	05 010010	05 112240-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	777,651.00-	05 010010	05 112325-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	568,439.00-	05 010010	05 112220-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	57,000.00-	05 010010	05 112340	Y
	FY 2020 BUDGET ALLOCATION	05 011200	847,378.00-	05 010010	05 112250-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	182,159.00-	05 010010	05 112300-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	690,750.00-	05 010010	05 112115-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	681,301.00-	05 010010	05 112215-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	1,255,964.00-	05 010010	05 112143-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	661,195.00-	05 010010	05 112123-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	32,056.00-	05 010010	05 112165	Y
	FY 2020 BUDGET ALLOCATION	05 011200	868,680.00-	05 010010	05 112135-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	35,637.00-	05 010010	05 112160	Y
	FY 2020 BUDGET ALLOCATION	05 011200	823,055.00-	05 010010	05 112120-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	634,194.00-	05 010010	05 112200-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	519,807.00-	05 010010	05 112140-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	330,791.00-	05 010010	05 112146-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	272,682.00-	05 010010	05 112030	Y

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 010010	UNAPPROPRIATED INCOME					
	FY 2020 BUDGET ALLOCATION	05 011200	39,836.00-	05 010010	05 112090	Y
	FY 2020 BUDGET ALLOCATION	05 011200	120,558.00-	05 010010	05 112020	Y
	FY 2020 BUDGET ALLOCATION	05 011200	262,904.00-	05 010010	05 112100-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	125,352.00-	05 010010	05 112040	Y
	FY 2020 BUDGET ALLOCATION	05 011200	47,520.00-	05 010010	05 112070	Y
	FY 2020 BUDGET ALLOCATION	05 011200	9,140.00-	05 010010	05 112000	Y
	FY 2020 BUDGET ALLOCATION	05 011200	404,748.00-	05 010010	05 112110	Y
	FY 2020 BUDGET ALLOCATION	05 011200	42,204.00-	05 010010	05 112050	Y
	FY 2020 BUDGET ALLOCATION	05 011200	86,814.00-	05 010010	05 112060	Y
	FY 2020 TRB DEBT SERVICE	01 011208	6,674,016.00-	05 010010	01 011208	N Y
	FY 2020 BUDGET ALLOCATION	05 011501	311,143.00-	05 010010	05 115801	Y
	FY 2020 BUDGET ALLOCATION	05 011501	138,727.00-	05 010010	05 115800-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011501	208,071.00-	05 010010	05 115800-00001	Y
	FY 2020 BUDGET ALLOCATION	05 011520	1,210,052.00-	05 010010	05 115218-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011600	923,847.00-	05 010010	05 116123-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011700	817,159.00-	05 010010	05 117110-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011700	200,119.00-	05 010010	05 117120-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011800	77,432.00-	05 010010	05 118006	Y
	FY 2020 BUDGET ALLOCATION	05 011800	27,008.00-	05 010010	05 118098	Y
	FY 2020 BUDGET ALLOCATION	05 011800	132,720.00-	05 010010	05 118071	Y
	FY 2020 BUDGET ALLOCATION	05 011800	12,000.00-	05 010010	05 118217	Y
	FY 2020 BUDGET ALLOCATION	05 011800	33,269.00-	05 010010	05 118029-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011800	800,000.00-	05 010010	05 118905	Y
	FY 2020 BUDGET ALLOCATION	05 011800	106,900.00-	05 010010	05 118002-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011800	75,839.00-	05 010010	05 118001	Y
	FY 2020 BUDGET ALLOCATION	05 026700	1,709,644.00-	05 010010	05 226700-10000	Y
	FY 2020 BUDGET ALLOCATION	05 026705	173,205.00-	05 010010	05 226705-10000	Y
	** Decrease in Fund Balance **		0.00			
05 010200	E&G APPROPRIATIONS					
	FY 2020 TX COLLEGE WORKSTUDY	05 010010	77,432.00-	05 102206	05 010010	Y
	FY 2019 LICENSE PLATE REVENUE	05 010010	12,000.00-	05 102207	05 010010	Y
	FY 2020 REV BENEFITS PD BY STA	05 010010	4,981,748.00-	05 102104	05 010010	Y
	FY 2020 REV GROUP INSURANCE CO	05 010010	5,519,098.00-	05 102105	05 010010	Y
	FY 2020 STATTE APPROPRIATIONS	05 010010	35,072,890.00-	05 102100	05 010010	Y
	** Decrease in Fund Balance **		45,663,168.00-			
05 010205	COMPREHENSIVE RESEARCH					
	FY 2020 COMPREHENSIVE RESEARCH	05 010010	657,941.00-	05 102106	05 010010	Y
	** Decrease in Fund Balance **		657,941.00-			
05 010260	JUVENILE CRIME PREVENTION					
	FY 2020 GR-D APPROPRIATIONS	05 011850	1,361,281.00-	05 102201	05 011850	Y
	** Decrease in Fund Balance **		1,361,281.00-			
05 010281	ADI-ACADEMIC DEVELOPMENT INITIATIVE					
	FY 2020 BUDGET ALLOCATION	05 017001	50,000.00-	05 010281	05 170501	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 010281	ADI-ACADEMIC DEVELOPMENT INITIATIVE					
	FY SWAP ADI FOR USF	05 017001	617,808.00	05 178028-00000	05 010281	Y
	FY 2020 BUDGET ALLOCATION	05 017001	270,837.00-	05 010281	05 170202	Y
	FY 2020 BUDGET ALLOCATION	05 017001	522,666.00-	05 010281	05 170607	Y
	FY 2020 BUDGET ALLOCATION	05 017001	1,205,567.00-	05 010281	05 172170-00000	Y
	FY 2020 BUDGET ALLOCATION	05 017001	400,000.00-	05 010281	05 171301	Y
	FY 2020 BUDGET ALLOCATION	05 017001	129,265.00-	05 010281	05 170630	Y
	FY 2020 BUDGET ALLOCATION	05 017001	469,301.00-	05 010281	05 171786-00000	Y
	FY 2020 BUDGET ALLOCATION	05 017001	175,000.00-	05 010281	05 170630	Y
	FY 2020 BUDGET ALLOCATION	05 017001	807,776.00-	05 010281	05 171781-00000	Y
	FY 2020 BUDGET ALLOCATION	05 017001	88,777.00-	05 010281	05 170625	Y
	FY 2020 BUDGET ALLOCATION	05 017001	361,220.00-	05 010281	05 172135	Y
	FY 2020 BUDGET ALLOCATION	05 017001	306,672.00-	05 010281	05 170640	Y
	FY 2020 BUDGET ALLOCATION	05 017001	617,808.00-	05 010281	05 171781-00000	Y
	FY 2020 BUDGET ALLOCATION	05 017001	28,274.00-	05 010281	05 170304	Y
	FY 2020 BUDGET ALLOCATION	05 017001	195,042.00-	05 010281	05 172904	Y
	FY 2020 BUDGET ALLOCATION	05 017001	617,808.00-	05 010281	05 178028-00000	Y
	FY 2020 BUDGET ALLOCATION	05 017001	98,975.00-	05 010281	05 178011	Y
	FY 2020 BUDGET ALLOCATION	05 017001	500,000.00-	05 010281	05 178013-00000	Y
	FY 2020 BUDGET ALLOCATION	05 017001	252,631.00-	05 010281	05 172907-00000	Y
	FY 2020 BUDGET ALLOCATION	05 017001	479,044.00-	05 010281	05 178027-00000	Y
	FY 2020 BUDGET ALLOCATION	05 017001	641,413.00-	05 010281	05 172330	Y
	FY 2020 BUDGET ALLOCATION	05 017001	298,256.00-	05 010281	05 172440	Y
	FY 2020 BUDGET ALLOCATION	05 017001	446,404.00-	05 010281	05 172315	Y
	FY 2020 BUDGET ALLOCATION	05 017001	1,665,924.00-	05 010281	05 172620-00000	Y
	FY 2020 BUDGET ALLOCATION	05 017001	246,046.00-	05 010281	05 172331	Y
	FY 2020 BUDGET ALLOCATION	05 017001	273,946.00-	05 010281	05 172406-00000	Y
	FY 2020 BUDGET ALLOCATION	05 017001	939,530.00-	05 010281	05 172225	Y
	FY 2020 BUDGET ALLOCATION	05 017001	500,000.00-	05 010281	05 172650-00000	Y
	FY 2020 BUDGET ALLOCATION	05 017001	205,790.00-	05 010281	05 172400-00000	Y
	FY 2020 BUDGET ALLOCATION	05 017001	323,836.00-	05 010281	05 172405-00000	Y
	** Decrease in Fund Balance **		12,500,000.00-			
05 010300	E&G OTHER					
	FY 2020 LAB FEE INCOME	05 010010	170,000.00-	05 103720	05 010010	Y
	FY 2020 INTEREST ON TIME DEPOS	05 010010	272,684.00-	05 103610	05 010010	Y
	** Decrease in Fund Balance **		442,684.00-			
05 011000	AFR E & G - G/L ACCOUNT					
	FY 2020 BUDGET ALLOCATION	05 010010	168,707.00	05 010010	05 111718	Y
	FY 2020 BUDGET ALLOCATION	05 010010	4,531,290.00	05 010010	05 111802	Y
	FY 2020 BUDGET ALLOCATION	05 010010	51,000.00	05 010010	05 111900	Y
	FY 2020 BUDGET ALLOCATION	05 010010	2,822,869.00	05 010010	05 111801	Y
	FY 2020 BUDGET ALLOCATION	05 010010	8,000.00	05 010010	05 111901	Y
	FY 2020 BUDGET ALLOCATION	05 010010	123,262.00	05 010010	05 111803	Y
	FY 2020 BUDGET ALLOCATION	05 010010	410,000.00	05 010010	05 111806	Y
	FY 2020 BUDGET ALLOCATION	05 010010	576,042.00	05 010010	05 111800	Y

PRAIRIE VIEW A&M UNIVERSITY
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	From	To	Feed	Mand
05 011000	AFR E & G - G/L ACCOUNT						
	FY 2020 BUDGET ALLOCATION	05 010010	52,000.00	05 010010	05 111902		Y
	FY 2020 BUDGET ALLOCATION	05 010010	100,000.00	05 010010	05 111804		Y
	FY 2020 BUDGET ALLOCATION	05 010010	370,000.00	05 010010	05 111805		Y
	FY 2020 BUDGET ALLOCATION	05 010010	556,819.00	05 010010	05 111786-00000		Y
	FY 2020 BUDGET ALLOCATION	05 010010	1,052.00	05 010010	05 111723		Y
	FY 2020 BUDGET ALLOCATION	05 010010	25,000.00	05 010010	05 111905		Y
	FY 2020 BUDGET ALLOCATION	05 010010	40,000.00	05 010010	05 111913		Y
	FY 2020 BUDGET ALLOCATION	05 010010	8,000.00	05 010010	05 111904		Y
	FY 2020 BUDGET ALLOCATION	05 010010	30,000.00	05 010010	05 111914		Y
	FY 2020 BUDGET ALLOCATION	05 010010	3,000.00	05 010010	05 111906		Y
	FY 2020 BUDGET ALLOCATION	05 010010	349,000.00	05 010010	05 111912		Y
	FY 2020 BUDGET ALLOCATION	05 010010	3,000.00	05 010010	05 111903		Y
	FY 2020 BUDGET ALLOCATION	05 010010	72,948.00	05 010010	05 111915		Y
	FY 2020 BUDGET ALLOCATION	05 010010	80,838.00	05 010010	05 111910		Y
	FY 2020 BUDGET ALLOCATION	05 010010	230,192.00	05 010010	05 111911		Y
	FY 2020 BUDGET ALLOCATION	05 010010	299,467.00	05 010010	05 111717		Y
	FY 2020 BUDGET ALLOCATION	05 010010	2,846,457.00	05 010010	05 111781-00000		Y
	FY 2020 BUDGET ALLOCATION	05 010010	380,554.00	05 010010	05 111719		Y
	FY 2020 BUDGET ALLOCATION	05 010010	94,456.00	05 010010	05 111722		Y
	FY 2020 BUDGET ALLOCATION	05 010010	3,240,227.00	05 010010	05 111716		Y
	FY 2020 BUDGET ALLOCATION	05 010010	1,200,000.00	05 010010	05 111782		Y
	FY 2020 BUDGET ALLOCATION	05 010010	240,616.00	05 010010	05 111720		Y
	FY 2020 BUDGET ALLOCATION	05 010010	557,721.00	05 010010	05 111721		Y
	FY 2020 BUDGET ALLOCATION	05 010010	90,508.00	05 010010	05 110515		Y
	FY 2020 BUDGET ALLOCATION	05 010010	482,735.00	05 010010	05 110615		Y
	FY 2020 BUDGET ALLOCATION	05 010010	237,565.00	05 010010	05 110514		Y
	FY 2020 BUDGET ALLOCATION	05 010010	187,292.00	05 010010	05 110701		Y
	FY 2020 SWAP AUF FOR E&GN	05 010010	75,417.00	05 010010	05 110600-00000		Y
	FY 2020 BUDGET ALLOCATION	05 010010	206,590.00	05 010010	05 110610-00000		Y
	FY 2020 BUDGET ALLOCATION	05 010010	155,819.00	05 010010	05 110508		Y
	FY 2020 BUDGET ALLOCATION	05 010010	330,444.00	05 010010	05 110800		Y
	FY 2020 BUDGET ALLOCATION	05 010010	380,293.00	05 010010	05 110600-00000		Y
	FY 2020 BUDGET ALLOCATION	05 010010	65,766.00	05 010010	05 110606		Y
	FY 2020 BUDGET ALLOCATION	05 010010	128,987.00	05 010010	05 110504		Y
	FY 2020 BUDGET ALLOCATION	05 010010	512,992.00	05 010010	05 110310		Y
	FY 2020 BUDGET ALLOCATION	05 010010	58,667.00	05 010010	05 110501-12100		Y
	FY 2020 BUDGET ALLOCATION	05 010010	109,345.00	05 010010	05 110309		Y
	FY 2020 BUDGET ALLOCATION	05 010010	156,313.00	05 010010	05 110501-12330		Y
	FY 2020 BUDGET ALLOCATION	05 010010	210,642.00	05 010010	05 110400-00000		Y
	FY 2020 BUDGET ALLOCATION	05 010010	900,000.00	05 010010	05 110501-00000		Y
	FY 2020 BUDGET ALLOCATION	05 010010	553,840.00	05 010010	05 110300-00000		Y
	FY 2020 BUDGET ALLOCATION	05 010010	77,584.00	05 010010	05 110502		Y
	FY 2020 BUDGET ALLOCATION	05 010010	175,000.00	05 010010	05 110403		Y
	FY 2020 BUDGET ALLOCATION	05 010010	655,510.00	05 010010	05 110500		Y
	FY 2020 BUDGET ALLOCATION	05 010010	334,187.00	05 010010	05 110150		Y
	FY 2020 BUDGET ALLOCATION	05 010010	87,000.00	05 010010	05 111916		Y

PRAIRIE VIEW A&M UNIVERSITY
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 011000	AFR E & G - G/L ACCOUNT					
	FY 2020 BUDGET ALLOCATION	05 010010	591,767.00	05 010010	05 110230	Y
	FY 2020 BUDGET ALLOCATION	05 010010	897,360.00	05 010010	05 110220	Y
	FY 2020 BUDGET ALLOCATION	05 010010	295,143.00	05 010010	05 110211	Y
	FY 2020 BUDGET ALLOCATION	05 010010	332,322.00	05 010010	05 110151	Y
	FY 2020 BUDGET ALLOCATION	05 010010	136,263.00	05 010010	05 110140	Y
	FY 2020 BUDGET ALLOCATION	05 010010	133,783.00	05 010010	05 110101-10500	Y
	FY 2020 BUDGET ALLOCATION	05 010010	264,459.00	05 010010	05 110100	Y
	FY 2020 BUDGET ALLOCATION	05 010010	129,280.00	05 010010	05 110210	Y
	FY 2020 BUDGET ALLOCATION	05 011200	138,719.00-	05 111781-00010	05 112952	Y
	FY 2020 BUDGET TRANSFER	05 011200	21,495.00-	05 111786-20000	05 112400-00000	Y
	FY 2020 BUDGET TRANSFER	05 011200	86,000.00-	05 111786-10000	05 112405-00000	Y
	FY 2020 BUDGET TRANSFER	05 011200	4,724.00-	05 111786-00000	05 112500	Y
	FY 2020 BUDGET TRANSFER	05 011200	44,570.00-	05 110508	05 112300-00000	Y
	FY 2020 BUDGET TRANSFER	05 011200	93,820.00-	05 111781-00000	05 112500	Y
	** Increase in Fund Balance **		28,036,062.00			
05 011200	E&G ACADEMIC ACCOUNTS					
	FY 2020 BUDGET ALLOCATION	05 010010	272,682.00	05 010010	05 112030	Y
	FY 2020 BUDGET ALLOCATION	05 010010	423,232.00	05 010010	05 112960	Y
	FY 2020 BUDGET ALLOCATION	05 010010	39,836.00	05 010010	05 112090	Y
	FY 2020 BUDGET ALLOCATION	05 010010	661,195.00	05 010010	05 112123-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	35,637.00	05 010010	05 112160	Y
	FY 2020 BUDGET ALLOCATION	05 010010	823,055.00	05 010010	05 112120-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	32,056.00	05 010010	05 112165	Y
	FY 2020 BUDGET ALLOCATION	05 010010	868,680.00	05 010010	05 112135-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	330,791.00	05 010010	05 112146-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	690,750.00	05 010010	05 112115-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	634,194.00	05 010010	05 112200-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	519,807.00	05 010010	05 112140-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	1,255,964.00	05 010010	05 112143-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	120,558.00	05 010010	05 112020	Y
	FY 2020 BUDGET ALLOCATION	05 010010	1,040,015.00	05 010010	05 112440-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	881,314.00	05 010010	05 112650-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	1,244,786.00	05 010010	05 112405-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	150,015.00	05 010010	05 112665	Y
	FY 2020 BUDGET ALLOCATION	05 010010	400,179.00	05 010010	05 112500	Y
	FY 2020 BUDGET ALLOCATION	05 010010	1,463,548.00	05 010010	05 112620-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	225,231.00	05 010010	05 112400-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	181,754.00	05 010010	05 112666	Y
	FY 2020 BUDGET ALLOCATION	05 010010	90,951.00	05 010010	05 112501-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	356,907.00	05 010010	05 112600	Y
	FY 2020 BUDGET ALLOCATION	05 010010	262,904.00	05 010010	05 112100-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	65,295.00	05 010010	05 112810	Y
	FY 2020 BUDGET ALLOCATION	05 010010	101,516.00	05 010010	05 112907	Y
	FY 2020 BUDGET ALLOCATION	05 010010	172,342.00	05 010010	05 112805	Y
	FY 2020 BUDGET ALLOCATION	05 010010	22,213.00	05 010010	05 112908	Y

PRAIRIE VIEW A&M UNIVERSITY
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From	To	
05 011200	E&G ACADEMIC ACCOUNTS					
	FY 2020 BUDGET ALLOCATION	05 010010	280,503.00	05 010010	05 112815	Y
	FY 2020 BUDGET ALLOCATION	05 010010	289,138.00	05 010010	05 112905	Y
	FY 2020 BUDGET ALLOCATION	05 010010	1,065,067.00	05 010010	05 112715-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	158,567.00	05 010010	05 112955-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	275,830.00	05 010010	05 112900	Y
	FY 2020 BUDGET ALLOCATION	05 010010	798,700.00	05 010010	05 112903	Y
	FY 2020 BUDGET ALLOCATION	05 010010	156,865.00	05 010010	05 112700-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	125,352.00	05 010010	05 112040	Y
	FY 2020 BUDGET ALLOCATION	05 010010	1,003,934.00	05 010010	05 112235-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	538,869.00	05 010010	05 112330-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	828,231.00	05 010010	05 112225-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	45,000.00	05 010010	05 112335	Y
	FY 2020 BUDGET ALLOCATION	05 010010	573,869.00	05 010010	05 112240-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	777,651.00	05 010010	05 112325-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	568,439.00	05 010010	05 112220-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	57,000.00	05 010010	05 112340	Y
	FY 2020 BUDGET ALLOCATION	05 010010	847,378.00	05 010010	05 112250-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	182,159.00	05 010010	05 112300-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	681,301.00	05 010010	05 112215-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	47,520.00	05 010010	05 112070	Y
	FY 2020 BUDGET ALLOCATION	05 010010	9,140.00	05 010010	05 112000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	404,748.00	05 010010	05 112110	Y
	FY 2020 BUDGET ALLOCATION	05 010010	42,204.00	05 010010	05 112050	Y
	FY 2020 BUDGET ALLOCATION	05 010010	86,814.00	05 010010	05 112060	Y
	FY 2020 BUDGET TRANSFER	05 011000	44,570.00	05 110508	05 112300-00000	Y
	FY 2020 BUDGET TRANSFER	05 011000	21,495.00	05 111786-20000	05 112400-00000	Y
	FY 2020 BUDGET ALLOCATION	05 011000	138,719.00	05 111781-00010	05 112952	Y
	FY 2020 BUDGET TRANSFER	05 011000	4,724.00	05 111786-00000	05 112500	Y
	FY 2020 BUDGET TRANSFER	05 011000	86,000.00	05 111786-10000	05 112405-00000	Y
	FY 2020 BUDGET TRANSFER	05 011000	93,820.00	05 111781-00000	05 112500	Y
	** Increase in Fund Balance **		23,601,014.00			
05 011501	COMPREHENSIVE RESEARCH					
	FY 2020 BUDGET ALLOCATION	05 010010	138,727.00	05 010010	05 115800-00000	Y
	FY 2020 BUDGET ALLOCATION	05 010010	311,143.00	05 010010	05 115801	Y
	FY 2020 BUDGET ALLOCATION	05 010010	208,071.00	05 010010	05 115800-00001	Y
	** Increase in Fund Balance **		657,941.00			
05 011520	COOP AG					
	FY 2020 BUDGET ALLOCATION	05 010010	1,210,052.00	05 010010	05 115218-00000	Y
	** Increase in Fund Balance **		1,210,052.00			
05 011600	EXTENSION					
	FY 2020 BUDGET ALLOCATION	05 010010	923,847.00	05 010010	05 116123-00000	Y
	** Increase in Fund Balance **		923,847.00			

CC Account	Transaction Description	- Offset - CC Account Amount		----- Actual Entry -----		Feed Mand		
				From	To			
-----	-----	-----	-----	CC	Account	CC	Account	-----
05 011700	PHYSICAL PLANT							
	FY 2020 BUDGET ALLOCATION	05 010010	200,119.00	05 010010	05 117120-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010010	817,159.00	05 010010	05 117110-00000	Y		
	** Increase in Fund Balance **		1,017,278.00					
05 011800	STATE SCHOLARSHIPS							
	FY 2020 BUDGET ALLOCATION	05 010010	75,839.00	05 010010	05 118001	Y		
	FY 2020 BUDGET ALLOCATION	05 010010	33,269.00	05 010010	05 118029-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010010	800,000.00	05 010010	05 118905	Y		
	FY 2020 BUDGET ALLOCATION	05 010010	27,008.00	05 010010	05 118098	Y		
	FY 2020 BUDGET ALLOCATION	05 010010	132,720.00	05 010010	05 118071	Y		
	FY 2020 BUDGET ALLOCATION	05 010010	12,000.00	05 010010	05 118217	Y		
	FY 2020 BUDGET ALLOCATION	05 010010	77,432.00	05 010010	05 118006	Y		
	FY 2020 BUDGET ALLOCATION	05 010010	106,900.00	05 010010	05 118002-00000	Y		
	** Increase in Fund Balance **		1,265,168.00					
05 011850	JUVENILE JUSTICE							
	FY 2020 GR-D APPROPRIATIONS	05 010260	1,361,281.00	05 102201	05 011850	Y		
	** Increase in Fund Balance **		1,361,281.00					
05 017001	ACADEMIC DEVELOPMENT INITIATIVE-ADI							
	FY 2020 BUDGET ALLOCATION	05 010281	129,265.00	05 010281	05 170630	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	500,000.00	05 010281	05 178013-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	98,975.00	05 010281	05 178011	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	252,631.00	05 010281	05 172907-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	195,042.00	05 010281	05 172904	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	479,044.00	05 010281	05 178027-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	617,808.00	05 010281	05 178028-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	807,776.00	05 010281	05 171781-00000	Y		
	FY SWAP ADI FOR USF	05 010281	617,808.00-	05 178028-00000	05 010281	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	88,777.00	05 010281	05 170625	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	641,413.00	05 010281	05 172330	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	298,256.00	05 010281	05 172440	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	446,404.00	05 010281	05 172315	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	1,665,924.00	05 010281	05 172620-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	246,046.00	05 010281	05 172331	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	273,946.00	05 010281	05 172406-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	939,530.00	05 010281	05 172225	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	500,000.00	05 010281	05 172650-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	205,790.00	05 010281	05 172400-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	323,836.00	05 010281	05 172405-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	1,205,567.00	05 010281	05 172170-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	469,301.00	05 010281	05 171786-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	175,000.00	05 010281	05 170630	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	617,808.00	05 010281	05 171781-00000	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	522,666.00	05 010281	05 170607	Y		
	FY 2020 BUDGET ALLOCATION	05 010281	361,220.00	05 010281	05 172135	Y		

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 017001	ACADEMIC DEVELOPMENT INITIATIVE-ADI					
	FY 2020 BUDGET ALLOCATION	05 010281	306,672.00	05 010281	05 170640	Y
	FY 2020 BUDGET ALLOCATION	05 010281	400,000.00	05 010281	05 171301	Y
	FY 2020 BUDGET ALLOCATION	05 010281	270,837.00	05 010281	05 170202	Y
	FY 2020 BUDGET ALLOCATION	05 010281	50,000.00	05 010281	05 170501	Y
	FY 2020 BUDGET ALLOCATION	05 010281	28,274.00	05 010281	05 170304	Y
	** Increase in Fund Balance **		12,500,000.00			
05 018000	AUF ENHANCEMENTS ACCOUNTS					
	FY 2020 BUDGET TRANSFER	05 022990	22,100,000.00	05 022990	05 018000	Y
	FY 2020 BUDGET TRANSFER	05 022990	1,259,000.00	05 022990	05 018000	Y
	** Increase in Fund Balance **		23,359,000.00			
05 020002	AFR DESIGNATED - G/L ACCOUNT					
	FY 2020 TRANSFER	05 040002	20,478,955.00	05 440002	05 220002	N
	** Increase in Fund Balance **		20,478,955.00			
05 020099	DES. RESERVE FOR OPER. AND TRAVEL					
	FY 2020 BUDGET ALLOCATION	05 020100	40,000.00	05 220100	05 210505	Y
	FY 2020 BUDGET ALLOCATION	05 020100	4,264,454.00	05 220100	05 217510-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	84,965.00	05 220100	05 217021	Y
	FY 2020 BUDGET ALLOCATION	05 020100	16,197.00	05 220100	05 217120-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	7,500.00	05 220100	05 216111	Y
	FY 2020 BUDGET ALLOCATION	05 020100	7,500.00	05 220100	05 215111	Y
	FY 2020 BUDGET ALLOCATION	05 020100	1,447,100.00	05 220100	05 217211-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	10,000.00	05 220100	05 217016	Y
	FY 2020 BUDGET ALLOCATION	05 020100	18,325.00	05 220100	05 210401	Y
	FY 2020 BUDGET ALLOCATION	05 020100	7,812.00	05 220100	05 218011	Y
	FY 2020 BUDGET ALLOCATION	05 020100	505,025.00	05 220100	05 217514	Y
	FY 2020 BUDGET ALLOCATION	05 020100	204,567.00	05 220100	05 218027-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	19,252.00	05 220100	05 210500-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	25,515.00	05 220100	05 212960	Y
	FY 2020 BUDGET ALLOCATION	05 020100	13,320.00	05 220100	05 212950	Y
	FY 2020 BUDGET ALLOCATION	05 020100	56,836.00	05 220100	05 212952	Y
	FY 2020 BUDGET ALLOCATION	05 020100	10,512.00	05 220100	05 212904	Y
	FY 2020 BUDGET ALLOCATION	05 020100	69,540.00	05 220100	05 212900	Y
	FY 2020 BUDGET ALLOCATION	05 020100	7,230.00	05 220100	05 212955	Y
	FY 2020 BUDGET ALLOCATION	05 020100	6,379.00	05 220100	05 212905	Y
	FY 2020 BUDGET ALLOCATION	05 020100	4,923,373.00	05 220100	05 210314-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	826.00	05 220100	05 212815	Y
	FY 2020 BUDGET ALLOCATION	05 020100	15,768.00	05 220100	05 212800	Y
	FY 2020 BUDGET ALLOCATION	05 020100	8,963.00	05 220100	05 212805	Y
	FY 2020 BUDGET ALLOCATION	05 020100	15,578.00	05 220100	05 212700	Y
	FY 2020 BUDGET ALLOCATION	05 020100	40,000.00	05 220100	05 212690	Y
	FY 2020 BUDGET ALLOCATION	05 020100	7,613.00	05 220100	05 212810	Y
	FY 2020 BUDGET ALLOCATION	05 020100	17,216.00	05 220100	05 212715-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	303,000.00	05 220100	05 210313	Y

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 020099	DES. RESERVE FOR OPER. AND TRAVEL					
	FY 2020 BUDGET ALLOCATION	05 020100	24,093.00	05 220100	05 212666	Y
	FY 2020 BUDGET ALLOCATION	05 020100	20,000.00	05 220100	05 212551	Y
	FY 2020 BUDGET ALLOCATION	05 020100	58,609.00	05 220100	05 212600	Y
	FY 2020 BUDGET ALLOCATION	05 020100	16,497.00	05 220100	05 212440	Y
	FY 2020 BUDGET ALLOCATION	05 020100	15,757.00	05 220100	05 212405	Y
	FY 2020 BUDGET ALLOCATION	05 020100	60,639.00	05 220100	05 212620-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	31,405.00	05 220100	05 212500	Y
	FY 2020 BUDGET ALLOCATION	05 020100	4,100.00	05 220100	05 210504	Y
	FY 2020 BUDGET ALLOCATION	05 020100	22,830.00	05 220100	05 212400-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	22,627.00	05 220100	05 212330	Y
	FY 2020 BUDGET ALLOCATION	05 020100	6,910.00	05 220100	05 212335	Y
	FY 2020 BUDGET ALLOCATION	05 020100	27,229.00	05 220100	05 212315	Y
	FY 2020 BUDGET ALLOCATION	05 020100	30,902.00	05 220100	05 212300-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	6,521.00	05 220100	05 212340	Y
	FY 2020 BUDGET ALLOCATION	05 020100	35,231.00	05 220100	05 212325-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	166,046.00	05 220100	05 210400-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	30,781.00	05 220100	05 212250	Y
	FY 2020 BUDGET ALLOCATION	05 020100	21,456.00	05 220100	05 212225	Y
	FY 2020 BUDGET ALLOCATION	05 020100	11,418.00	05 220100	05 212235	Y
	FY 2020 BUDGET ALLOCATION	05 020100	14,592.00	05 220100	05 212215-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	28,202.00	05 220100	05 212200	Y
	FY 2020 BUDGET ALLOCATION	05 020100	10,898.00	05 220100	05 212240	Y
	FY 2020 BUDGET ALLOCATION	05 020100	21,784.00	05 220100	05 212220-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	500.00	05 220100	05 212165	Y
	FY 2020 BUDGET ALLOCATION	05 020100	33,149.00	05 220100	05 212143-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	5,290.00	05 220100	05 212146-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	25,260.00	05 220100	05 212135-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	28,810.00	05 220100	05 212123-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	14,538.00	05 220100	05 212160	Y
	FY 2020 BUDGET ALLOCATION	05 020100	23,385.00	05 220100	05 212140	Y
	FY 2020 BUDGET ALLOCATION	05 020100	16,125.00	05 220100	05 212120	Y
	FY 2020 BUDGET ALLOCATION	05 020100	3,341.00	05 220100	05 212112	Y
	FY 2020 BUDGET ALLOCATION	05 020100	22,933.00	05 220100	05 212113-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	36,710.00	05 220100	05 212100-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	78,007.00	05 220100	05 211786	Y
	FY 2020 BUDGET ALLOCATION	05 020100	9,600.00	05 220100	05 212115	Y
	FY 2020 BUDGET ALLOCATION	05 020100	43,538.00	05 220100	05 212110	Y
	FY 2020 BUDGET ALLOCATION	05 020100	50,000.00	05 220100	05 211780	Y
	FY 2020 BUDGET ALLOCATION	05 020100	69,024.00	05 220100	05 210705	Y
	FY 2020 BUDGET ALLOCATION	05 020100	25,000.00	05 220100	05 210800	Y
	FY 2020 BUDGET ALLOCATION	05 020100	30,011.00	05 220100	05 210640-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	38,419.00	05 220100	05 210630	Y
	FY 2020 BUDGET ALLOCATION	05 020100	349,844.00	05 220100	05 211400	Y
	FY 2020 BUDGET ALLOCATION	05 020100	17,768.00	05 220100	05 210701	Y
	FY 2020 BUDGET ALLOCATION	05 020100	10,966.00	05 220100	05 210625	Y
	FY 2020 BUDGET ALLOCATION	05 020100	14,441.00	05 220100	05 210610	Y

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 020099	DES. RESERVE FOR OPER. AND TRAVEL					
	FY 2020 BUDGET ALLOCATION	05 020100	4,106.00	05 220100	05 210615	Y
	FY 2020 BUDGET ALLOCATION	05 020100	74,983.00	05 220100	05 210605	Y
	FY 2020 BUDGET ALLOCATION	05 020100	10,998.00	05 220100	05 210600	Y
	FY 2020 BUDGET ALLOCATION	05 020100	46,164.00	05 220100	05 210616-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020100	34,069.00	05 220100	05 210606	Y
	FY 2020 BUDGET ALLOCATION	05 020100	10,648.00	05 220100	05 210309	Y
	FY 2020 BUDGET ALLOCATION	05 020100	42,558.00	05 220100	05 210300	Y
	FY 2020 BUDGET ALLOCATION	05 020100	15,000.00	05 220100	05 210153	Y
	FY 2020 BUDGET ALLOCATION	05 020100	51,825.00	05 220100	05 210151	Y
	FY 2020 BUDGET ALLOCATION	05 020100	27,000.00	05 220100	05 210150	Y
	FY 2020 BUDGET ALLOCATION	05 020100	33,000.00	05 220100	05 210140	Y
	FY 2020 DEBT SERVICE	05 020102	394,250.00-	05 217211-00000	05 020102	Y
	FY 2020 BUDGET TRANSFER	05 022400	84,965.00-	05 217021	05 222400	Y
	** Increase in Fund Balance **		13,660,688.00			
05 020100	DESIGNATED TUITION					
	FY 2020 BUDGET ALLOCATION	05 020099	27,000.00-	05 220100	05 210150	Y
	FY 2020 BUDGET ALLOCATION	05 020099	21,784.00-	05 220100	05 212220-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	11,418.00-	05 220100	05 212235	Y
	FY 2020 BUDGET ALLOCATION	05 020099	21,456.00-	05 220100	05 212225	Y
	FY 2020 BUDGET ALLOCATION	05 020099	28,202.00-	05 220100	05 212200	Y
	FY 2020 BUDGET ALLOCATION	05 020099	30,781.00-	05 220100	05 212250	Y
	FY 2020 BUDGET ALLOCATION	05 020099	14,592.00-	05 220100	05 212215-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	10,898.00-	05 220100	05 212240	Y
	FY 2020 BUDGET ALLOCATION	05 020099	10,648.00-	05 220100	05 210309	Y
	FY 2020 BUDGET ALLOCATION	05 020099	204,567.00-	05 220100	05 218027-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	505,025.00-	05 220100	05 217514	Y
	FY 2020 BUDGET ALLOCATION	05 020099	7,812.00-	05 220100	05 218011	Y
	FY 2020 BUDGET ALLOCATION	05 020099	15,000.00-	05 220100	05 210153	Y
	FY 2020 BUDGET ALLOCATION	05 020099	10,000.00-	05 220100	05 217016	Y
	FY 2020 BUDGET ALLOCATION	05 020099	16,197.00-	05 220100	05 217120-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	84,965.00-	05 220100	05 217021	Y
	FY 2020 BUDGET ALLOCATION	05 020099	7,500.00-	05 220100	05 215111	Y
	FY 2020 BUDGET ALLOCATION	05 020099	4,264,454.00-	05 220100	05 217510-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	7,500.00-	05 220100	05 216111	Y
	FY 2020 BUDGET ALLOCATION	05 020099	1,447,100.00-	05 220100	05 217211-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	42,558.00-	05 220100	05 210300	Y
	FY 2020 BUDGET ALLOCATION	05 020099	69,540.00-	05 220100	05 212900	Y
	FY 2020 BUDGET ALLOCATION	05 020099	25,515.00-	05 220100	05 212960	Y
	FY 2020 BUDGET ALLOCATION	05 020099	6,379.00-	05 220100	05 212905	Y
	FY 2020 BUDGET ALLOCATION	05 020099	56,836.00-	05 220100	05 212952	Y
	FY 2020 BUDGET ALLOCATION	05 020099	13,320.00-	05 220100	05 212950	Y
	FY 2020 BUDGET ALLOCATION	05 020099	10,512.00-	05 220100	05 212904	Y
	FY 2020 BUDGET ALLOCATION	05 020099	7,230.00-	05 220100	05 212955	Y
	FY 2020 BUDGET ALLOCATION	05 020099	51,825.00-	05 220100	05 210151	Y
	FY 2020 BUDGET ALLOCATION	05 020099	17,216.00-	05 220100	05 212715-00000	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 020100	DESIGNATED TUITION					
	FY 2020 BUDGET ALLOCATION	05 020099	8,963.00-	05 220100	05 212805	Y
	FY 2020 BUDGET ALLOCATION	05 020099	15,768.00-	05 220100	05 212800	Y
	FY 2020 BUDGET ALLOCATION	05 020099	40,000.00-	05 220100	05 212690	Y
	FY 2020 BUDGET ALLOCATION	05 020099	826.00-	05 220100	05 212815	Y
	FY 2020 BUDGET ALLOCATION	05 020099	15,578.00-	05 220100	05 212700	Y
	FY 2020 BUDGET ALLOCATION	05 020099	7,613.00-	05 220100	05 212810	Y
	FY 2020 BUDGET ALLOCATION	05 020099	33,000.00-	05 220100	05 210140	Y
	FY 2020 BUDGET ALLOCATION	05 020099	31,405.00-	05 220100	05 212500	Y
	FY 2020 BUDGET ALLOCATION	05 020099	58,609.00-	05 220100	05 212600	Y
	FY 2020 BUDGET ALLOCATION	05 020099	20,000.00-	05 220100	05 212551	Y
	FY 2020 BUDGET ALLOCATION	05 020099	15,757.00-	05 220100	05 212405	Y
	FY 2020 BUDGET ALLOCATION	05 020099	24,093.00-	05 220100	05 212666	Y
	FY 2020 BUDGET ALLOCATION	05 020099	16,497.00-	05 220100	05 212440	Y
	FY 2020 BUDGET ALLOCATION	05 020099	60,639.00-	05 220100	05 212620-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	35,231.00-	05 220100	05 212325-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	6,910.00-	05 220100	05 212335	Y
	FY 2020 BUDGET ALLOCATION	05 020099	22,627.00-	05 220100	05 212330	Y
	FY 2020 BUDGET ALLOCATION	05 020099	30,902.00-	05 220100	05 212300-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	22,830.00-	05 220100	05 212400-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	27,229.00-	05 220100	05 212315	Y
	FY 2020 BUDGET ALLOCATION	05 020099	6,521.00-	05 220100	05 212340	Y
	FY 2020 BUDGET ALLOCATION	05 020099	23,385.00-	05 220100	05 212140	Y
	FY 2020 BUDGET ALLOCATION	05 020099	5,290.00-	05 220100	05 212146-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	33,149.00-	05 220100	05 212143-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	28,810.00-	05 220100	05 212123-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	500.00-	05 220100	05 212165	Y
	FY 2020 BUDGET ALLOCATION	05 020099	25,260.00-	05 220100	05 212135-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	14,538.00-	05 220100	05 212160	Y
	FY 2020 BUDGET ALLOCATION	05 020099	3,341.00-	05 220100	05 212112	Y
	FY 2020 BUDGET ALLOCATION	05 020099	43,538.00-	05 220100	05 212110	Y
	FY 2020 BUDGET ALLOCATION	05 020099	22,933.00-	05 220100	05 212113-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	78,007.00-	05 220100	05 211786	Y
	FY 2020 BUDGET ALLOCATION	05 020099	16,125.00-	05 220100	05 212120	Y
	FY 2020 BUDGET ALLOCATION	05 020099	36,710.00-	05 220100	05 212100-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	9,600.00-	05 220100	05 212115	Y
	FY 2020 BUDGET ALLOCATION	05 020099	17,768.00-	05 220100	05 210701	Y
	FY 2020 BUDGET ALLOCATION	05 020099	25,000.00-	05 220100	05 210800	Y
	FY 2020 BUDGET ALLOCATION	05 020099	69,024.00-	05 220100	05 210705	Y
	FY 2020 BUDGET ALLOCATION	05 020099	38,419.00-	05 220100	05 210630	Y
	FY 2020 BUDGET ALLOCATION	05 020099	50,000.00-	05 220100	05 211780	Y
	FY 2020 BUDGET ALLOCATION	05 020099	30,011.00-	05 220100	05 210640-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	349,844.00-	05 220100	05 211400	Y
	FY 2020 BUDGET ALLOCATION	05 020099	10,998.00-	05 220100	05 210600	Y
	FY 2020 BUDGET ALLOCATION	05 020099	10,966.00-	05 220100	05 210625	Y
	FY 2020 BUDGET ALLOCATION	05 020099	34,069.00-	05 220100	05 210606	Y
	FY 2020 BUDGET ALLOCATION	05 020099	4,106.00-	05 220100	05 210615	Y

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 020100	DESIGNATED TUITION					
	FY 2020 BUDGET ALLOCATION	05 020099	14,441.00-	05 220100	05 210610	Y
	FY 2020 BUDGET ALLOCATION	05 020099	74,983.00-	05 220100	05 210605	Y
	FY 2020 BUDGET ALLOCATION	05 020099	46,164.00-	05 220100	05 210616-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	303,000.00-	05 220100	05 210313	Y
	FY 2020 BUDGET ALLOCATION	05 020099	40,000.00-	05 220100	05 210505	Y
	FY 2020 BUDGET ALLOCATION	05 020099	166,046.00-	05 220100	05 210400-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	19,252.00-	05 220100	05 210500-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	18,325.00-	05 220100	05 210401	Y
	FY 2020 BUDGET ALLOCATION	05 020099	4,923,373.00-	05 220100	05 210314-00000	Y
	FY 2020 BUDGET ALLOCATION	05 020099	4,100.00-	05 220100	05 210504	Y
	FY 2020 DESIG TUITION DEBT	05 020102	1,504,302.00-	05 220100	05 020102	Y
	FY 2020 BUDGET ALLOCATION	05 020144	7,500.00-	05 220100	05 220144	Y
	FY 2020 BUDGET ALLOCATION	05 022100	1,422,662.00-	05 220100	05 222100-00000	Y
	FY 2020 BUDGET ALLOCATION	05 022102	180,000.00-	05 220100	05 222102	Y
	FY 2020 BUDGET ALLOCATION	05 022104	100,000.00-	05 220100	05 222104	Y
	FY 2020 BUDGET ALLOCATION	05 022126	37,799.00-	05 220100	05 222126	Y
	FY 2020 BUDGET ALLOCATION	05 022137	25,000.00-	05 220100	05 222137	Y
	FY 2020 BUDGET ALLOCATION	05 022160	582,554.00-	05 220100	05 222160	Y
	FY 2020 BUDGET ALLOCATION	05 022160	254,886.00-	05 220100	05 222160	Y
	FY 2020 BUDGET ALLOCATION	05 022163	703,067.00-	05 220100	05 222163	Y
	FY 2020 BUDGET ALLOCATION	05 022164	213,219.00-	05 220100	05 222164	Y
	FY 2020 BUDGET ALLOCATION	05 022213	6,745.00-	05 220100	05 222213	Y
	FY 2020 BUDGET ALLOCATION	05 022236	7,000.00-	05 220100	05 222236	Y
	FY 2020 BUDGET ALLOCATION	05 022238	24,910.00-	05 220100	05 222238	Y
	FY 2020 BUDGET ALLOCATION	05 022242	250,000.00-	05 220100	05 222242	Y
	FY 2020 BUDGET ALLOCATION	05 022245	50,000.00-	05 220100	05 222245-00000	Y
	FY 2020 BUDGET ALLOCATION	05 022247	193,232.00-	05 220100	05 222247-00000	Y
	FY 2020 BUDGET ALLOCATION	05 022252	180,973.00-	05 220100	05 222252-00000	Y
	FY 2020 BUDGET ALLOCATION	05 022253	275,360.00-	05 220100	05 222253	Y
	FY 2020 BUDGET ALLOCATION	05 022254	285,000.00-	05 220100	05 222254	Y
	FY 2020 BUDGET ALLOCATION	05 022258	99,736.00-	05 220100	05 222258	Y
	FY 2020 BUDGET ALLOCATION	05 022259	321,855.00-	05 220100	05 222259	Y
	FY 2020 BUDGET ALLOCATION	05 022264	88,722.00-	05 220100	05 222264	Y
	FY 2020 BUDGET ALLOCATION	05 022265	82,658.00-	05 220100	05 222265	Y
	FY 2020 BUDGET ALLOCATION	05 022281	538,243.00-	05 220100	05 222281-00000	Y
	FY 2020 BUDGET ALLOCATION	05 022282	205,537.00-	05 220100	05 222282	Y
	FY 2020 BUDGET ALLOCATION	05 022283	6,000.00-	05 220100	05 222283	Y
	FY 2020 BUDGET ALLOCATION	05 022284	231,105.00-	05 220100	05 222284-00000	Y
	FY 2020 BUDGET ALLOCATION	05 022400	835,978.00-	05 220100	05 222400	Y
	FY 2020 BUDGET ALLOCATION	05 022400	85,226.00-	05 220100	05 222400	Y
	FY 2020 BUDGET ALLOCATION	05 022541	38,993.00-	05 220100	05 222541	Y
	FY 2020 BUDGET ALLOCATION	05 022645	109,567.00-	05 220100	05 222645	Y
	FY 2020 BUDGET ALLOCATION	05 025560	12,000.00-	05 220100	05 225560	Y
	FY 2020 BUDGET ALLOCATION	05 026300	32,736.00-	05 220100	05 226300	Y
	FY 2020 BUDGET ALLOCATION	05 026320	491,787.00-	05 220100	05 226320	Y
	FY 2020 BUDGET ALLOCATION	05 026504	370,000.00-	05 220100	05 226504	Y

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From Account	To Account		
05 020100	DESIGNATED TUITION						
	FY 2020 BUDGET ALLOCATION	05 026506	100,000.00-	05 220100	05 226506-00000	Y	
	FY 2020 BUDGET ALLOCATION	05 026509	100,000.00-	05 220100	05 226509	Y	
	FY 2020 BUDGET ALLOCATION	05 026513	244,930.00-	05 220100	05 226513	Y	
	FY 2020 BUDGET ALLOCATION	05 026517	549,186.00-	05 220100	05 226517	Y	
	FY 2020 BUDGET ALLOCATION	05 026526	500,000.00-	05 220100	05 226526-00000	Y	
	FY 2020 BUDGET ALLOCATION	05 026707	119,000.00-	05 220100	05 226707	Y	
	FY 2020 BUDGET ALLOCATION	05 026715	3,983,183.00-	05 220100	05 226715-00000	Y	
	FY 2020 BUDGET ALLOCATION	05 026716	262,841.00-	05 220100	05 226716	Y	
	FY 2020 BUDGET ALLOCATION	05 026718	349,923.00-	05 220100	05 226718	Y	
	FY 2020 BUDGET ALLOCATION	05 026719	660,000.00-	05 220100	05 226719	Y	
	FY 2020 BUDGET ALLOCATION	05 026722	420,000.00-	05 220100	05 226722	Y	
	FY 2020 BUDGET ALLOCATION	05 026725	800,000.00-	05 220100	05 226725	Y	
	FY 2020 BUDGET ALLOCATION	05 026726	819,200.00-	05 220100	05 226726	Y	
	FY 2020 BUDGET ALLOCATION	05 026727	349,881.00-	05 220100	05 226727	Y	
	FY 2020 BUDGET ALLOCATION	05 026731	496,756.00-	05 220100	05 226731	Y	
	FY 2020 BUDGET ALLOCATION	05 026732	101,320.00-	05 220100	05 226732	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	396,285.00-	05 220100	05 331000	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	309,120.00-	05 220100	05 331006	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	31,159.00-	05 220100	05 331015	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	172,873.00-	05 220100	05 331013	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	168,147.00-	05 220100	05 331012	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	189,965.00-	05 220100	05 331011	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	218,801.00-	05 220100	05 331007	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	76,025.00-	05 220100	05 331010	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	119,907.00-	05 220100	05 331002	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	73,618.00-	05 220100	05 331020	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	177,341.00-	05 220100	05 331050	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	238,842.00-	05 220100	05 331045	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	180,067.00-	05 220100	05 331040	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	147,392.00-	05 220100	05 331035	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	129,212.00-	05 220100	05 331025	Y	
	FY 2020 BUDGET ALLOCATION	05 031000	11,132.00-	05 220100	05 331030	Y	
	FY 2020 BUDGET ALLOCATION	05 032000	320,534.00-	05 220100	05 332000	Y	
	** Decrease in Fund Balance **		36,810,895.00-				
05 020102	DESIGNATED TUITION DEBT SER. RES.						
	FY 2020 DEBT SERVICE	05 020099	394,250.00	05 217211-00000	05 020102	Y	
	FY 2020 DESIG TUITION DEBT	05 020100	1,504,302.00	05 220100	05 020102	Y	
	FY 2020 CAPITAL RENEWAL DEBT	01 088828	394,250.00-	05 020102	01 088828	N	Y
	FY 2020 DESIGNATED DEBT SVC	01 088828	1,504,302.00-	05 020102	01 088828	N	Y
	** Decrease in Fund Balance **		0.00				
05 020105	DESIGNATED OTHER						
	E&G GIP SUPPORT - PVAMU	01 025005	374,000.00	01 025005	05 020105	N	
	** Increase in Fund Balance **		374,000.00				

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 020144	WORK STUDY BENEFITS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	7,500.00 7,500.00	05 220100	05 220144	Y
05 022094	PERFORMANCED BASED FUNDING FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	100,000.00 100,000.00	05 222098	05 222094	Y
05 022095	PRESIDENT'S INTEREST INCOME ACCOUNT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	29,329.00 29,329.00	05 222098	05 222095	Y
05 022096	CCP BANKS CHARGES FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	300,000.00 300,000.00	05 222098	05 222096	Y
05 022097	RESEARCH G C WRIGHT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	20,000.00 20,000.00	05 222098	05 222097	Y
05 022099	INTEREST INCOME FY 2020 BUDGET ALLOCATION	05 022094	100,000.00-	05 222098	05 222094	Y
	FY 2020 BUDGET ALLOCATION	05 022095	29,329.00-	05 222098	05 222095	Y
	FY 2020 BUDGET ALLOCATION	05 022096	300,000.00-	05 222098	05 222096	Y
	FY 2020 BUDGET ALLOCATION	05 022097	20,000.00-	05 222098	05 222097	Y
	FY 2020 BUDGET ALLOCATION	05 022103	60,000.00-	05 222098	05 222103	Y
	FY 2020 BUDGET ALLOCATION	05 022150	16,875.00-	05 222098	05 222150	Y
	FY 2020 BUDGET ALLOCATION	05 022158	11,671.00-	05 222098	05 222158	Y
	FY 2020 BUDGET ALLOCATION	05 022162	150,000.00-	05 222098	05 222162	Y
	FY 2020 BUDGET ALLOCATION	05 022174	7,816.00-	05 222098	05 222174	Y
	FY 2020 BUDGET ALLOCATION	05 022175	7,973.00-	05 222098	05 222175	Y
	FY 2020 BUDGET ALLOCATION	05 022176	10,570.00-	05 222098	05 222176	Y
	FY 2020 BUDGET ALLOCATION	05 022177	6,579.00-	05 222098	05 222177	Y
	FY 2020 BUDGET ALLOCATION	05 022178	7,500.00-	05 222098	05 222178-00000	Y
	FY 2020 BUDGET ALLOCATION	05 022179	7,500.00-	05 222098	05 222179	Y
	FY 2020 BUDGET ALLOCATION	05 022180	7,500.00-	05 222098	05 222180	Y
	FY 2020 BUDGET ALLOCATION	05 022181	2,500.00-	05 222098	05 222181	Y
	FY 2020 BUDGET ALLOCATION	05 022182	8,924.00-	05 222098	05 222182	Y
	FY 2020 BUDGET ALLOCATION	05 022183	10,000.00-	05 222098	05 222183	Y
	FY 2020 BUDGET ALLOCATION	05 022184	27,709.00-	05 222098	05 222184	Y
	FY 2020 BUDGET ALLOCATION	05 022186	10,000.00-	05 222098	05 222186	Y
	FY 2020 BUDGET ALLOCATION	05 022191	26,808.00-	05 222098	05 222191-00000	Y
	FY 2020 BUDGET ALLOCATION	05 022192	20,000.00-	05 222098	05 222192	Y
	FY 2020 BUDGET ALLOCATION	05 022193	2,750.00-	05 222098	05 222193	Y
	FY 2020 BUDGET ALLOCATION	05 022194	2,500.00-	05 222098	05 222194	Y
	FY 2020 BUDGET ALLOCATION	05 022195	2,500.00-	05 222098	05 222195	Y
	FY 2020 BUDGET ALLOCATION	05 022201	2,750.00-	05 222098	05 222201	Y

PRAIRIE VIEW A&M UNIVERSITY
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 022099	INTEREST INCOME					
	FY 2020 BUDGET ALLOCATION	05 022202	2,443.00-	05 222098	05 222202	Y
	FY 2020 BUDGET ALLOCATION	05 022204	2,750.00-	05 222098	05 222204	Y
	FY 2020 BUDGET ALLOCATION	05 022206	10,000.00-	05 222098	05 222206	Y
	FY 2020 BUDGET ALLOCATION	05 022207	2,500.00-	05 222098	05 222207	Y
	FY 2020 BUDGET ALLOCATION	05 022218	2,500.00-	05 222098	05 222218	Y
	FY 2020 BUDGET ALLOCATION	05 022219	2,750.00-	05 222098	05 222219	Y
	FY 2020 BUDGET ALLOCATION	05 022221	2,750.00-	05 222098	05 222221	Y
	FY 2020 BUDGET ALLOCATION	05 022222	2,750.00-	05 222098	05 222222	Y
	FY 2020 BUDGET ALLOCATION	05 022227	25,000.00-	05 222098	05 222227	Y
	FY 2020 BUDGET ALLOCATION	05 022320	350,000.00-	05 222098	05 222320	Y
	FY 2020 BUDGET ALLOCATION	05 022321	59,547.00-	05 222098	05 222321	Y
	FY 2020 BUDGET ALLOCATION	05 024303	5,000.00-	05 222098	05 224303	Y
	FY 2020 BUDGET ALLOCATION	05 031000	61,121.00-	05 222098	05 331006	Y
	FY 2020 BUDGET ALLOCATION	05 031000	149,807.00-	05 222098	05 331030	Y
	FY 2020 BUDGET ALLOCATION	05 031000	21,383.00-	05 222098	05 331050	Y
	FY 2020 BUDGET ALLOCATION	05 031000	5,597.00-	05 222098	05 331045	Y
	FY 2020 BUDGET ALLOCATION	05 031000	9,710.00-	05 222098	05 331035	Y
	FY 2020 BUDGET ALLOCATION	05 031000	52,356.00-	05 222098	05 331040	Y
	FY 2020 BUDGET ALLOCATION	05 031000	7,411.00-	05 222098	05 331007	Y
	FY 2020 BUDGET ALLOCATION	05 031000	326,382.00-	05 222098	05 331008	Y
	FY 2020 BUDGET ALLOCATION	05 031000	791,771.00-	05 222098	05 331025	Y
	FY 2020 BUDGET ALLOCATION	05 031000	460,222.00-	05 222098	05 331020	Y
	FY 2020 BUDGET ALLOCATION	05 031000	194,191.00-	05 222098	05 331015	Y
	FY 2020 BUDGET ALLOCATION	05 031000	29,665.00-	05 222098	05 331013	Y
	FY 2020 BUDGET ALLOCATION	05 031000	296,280.00-	05 222098	05 331010	Y
	FY 2020 BUDGET ALLOCATION	05 031000	55,761.00-	05 222098	05 331011	Y
	FY 2020 BUDGET ALLOCATION	05 031000	555,193.00-	05 222098	05 331000	Y
	** Decrease in Fund Balance **		4,344,594.00-			
05 022100	PRESIDENT'S OFFICE - SPECIAL					
	FY 2020 BUDGET ALLOCATION	05 020100	1,422,662.00	05 220100	05 222100-00000	Y
	FY 2020 BUDGET TRANSFER	05 022253	92,160.00	05 222253	05 222100-00000	Y
	** Increase in Fund Balance **		1,514,822.00			
05 022102	COMMENCEMENT EXPENSE					
	FY 2020 BUDGET ALLOCATION	05 020100	180,000.00	05 220100	05 222102	Y
	** Increase in Fund Balance **		180,000.00			
05 022103	PRESIDENT'S EVENTS					
	FY 2020 BUDGET ALLOCATION	05 022099	60,000.00	05 222098	05 222103	Y
	** Increase in Fund Balance **		60,000.00			
05 022104	DESIGNATED INSTITUTIONAL MEMBERSHIP					
	FY 2020 BUDGET ALLOCATION	05 020100	100,000.00	05 220100	05 222104	Y
	** Increase in Fund Balance **		100,000.00			

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From	To	
05 022126	STUDENT RECRUITMENT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	37,799.00 37,799.00	05 220100	05 222126	Y
05 022137	ACADEMIC PROGRAM REVIEW FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	25,000.00 25,000.00	05 220100	05 222137	Y
05 022150	TX. INST. FOR PRES. OF HIST. CUL. FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	16,875.00 16,875.00	05 222098	05 222150	Y
05 022158	ALL FAITHS CHAPEL INTEREST INCOME FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	11,671.00 11,671.00	05 222098	05 222158	Y
05 022160	DEVELOPMENT OPERATIONAL FUND FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100 05 020100	582,554.00 254,886.00 837,440.00	05 220100 05 220100	05 222160 05 222160	Y Y
05 022162	AG FACILITIES SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	150,000.00 150,000.00	05 222098	05 222162	Y
05 022163	OFFICE OF MARKETING FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	703,067.00 703,067.00	05 220100	05 222163	Y
05 022164	INTERNATIONAL AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	213,219.00 213,219.00	05 220100	05 222164	Y
05 022174	DEAN'S SUPPORT ACCT. (CLAH) FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	7,816.00 7,816.00	05 222098	05 222174	Y
05 022175	DEAN'S SUPPORT ACCT. (ARCH) FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	7,973.00 7,973.00	05 222098	05 222175	Y
05 022176	DEAN'S SUPPORT ACCT. (ARTS & SCI) FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	10,570.00 10,570.00	05 222098	05 222176	Y
05 022177	DEAN'S SUPPORT ACCT. (COB) FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	6,579.00 6,579.00	05 222098	05 222177	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From	To	
05 022178	DEAN'S SUPPORT ACCT. (COE) FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	7,500.00 7,500.00	05 222098	05 222178-00000	Y
05 022179	DEAN'S SUPPORT ACCT. (GRAD SCH) FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	7,500.00 7,500.00	05 222098	05 222179	Y
05 022180	DEAN'S SUPPORT ACCT. (CON) FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	7,500.00 7,500.00	05 222098	05 222180	Y
05 022181	DEAN'S SUPPORT ACCT. (ENGR) FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	2,500.00 2,500.00	05 222098	05 222181	Y
05 022182	DEAN'S SUPPORT ACCT. (SJJP) FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	8,924.00 8,924.00	05 222098	05 222182	Y
05 022183	VP RESEARCH FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	10,000.00 10,000.00	05 222098	05 222183	Y
05 022184	VP ACADEMIC AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	27,709.00 27,709.00	05 222098	05 222184	Y
05 022186	VP OF STUDENT AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	10,000.00 10,000.00	05 222098	05 222186	Y
05 022191	VP BUSINESS AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	26,808.00 26,808.00	05 222098	05 222191-00000	Y
05 022192	INTEREST INCOME ENROLLMENT MANAGEME FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	20,000.00 20,000.00	05 222098	05 222192	Y
05 022193	ASSOC. VP-STUDENT ACTIVITIES FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	2,750.00 2,750.00	05 222098	05 222193	Y
05 022194	INTEREST INCOME GARDNER FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	2,500.00 2,500.00	05 222098	05 222194	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From CC Account	To CC Account	
05 022195	UNDERGRADUATE MEDICAL ACADEMY FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	2,500.00 2,500.00	05 222098	05 222195	Y
05 022201	ASSOC PROVOST ACAD AFFAIRS INT INC FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	2,750.00 2,750.00	05 222098	05 222201	Y
05 022202	LIBRARY INTEREST INCOME ACCOUNT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	2,443.00 2,443.00	05 222098	05 222202	Y
05 022204	HONORS PROGRAM INTEREST INCOME ACCT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	2,750.00 2,750.00	05 222098	05 222204	Y
05 022206	VP-ADMINISTRATION FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	10,000.00 10,000.00	05 222098	05 222206	Y
05 022207	INTEREST INCOME CAMBRIC FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	2,500.00 2,500.00	05 222098	05 222207	Y
05 022213	HUB PROGRAM FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	6,745.00 6,745.00	05 220100	05 222213	Y
05 022218	INTEREST INCOME PALMER FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	2,500.00 2,500.00	05 222098	05 222218	Y
05 022219	INTEREST INCOME PHILLIPS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	2,750.00 2,750.00	05 222098	05 222219	Y
05 022221	INTEREST INCOME RICKS-HARRIS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	2,750.00 2,750.00	05 222098	05 222221	Y
05 022222	INTEREST INCOME WILLIAMSON FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	2,750.00 2,750.00	05 222098	05 222222	Y
05 022227	VP-DEVELOPMENT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	25,000.00 25,000.00	05 222098	05 222227	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From	To	
05 022229	CREDIT CARD EXPENSE FY2020 BUDGET TRANSFER ** Increase in Fund Balance **	05 022230	120,000.00 120,000.00	05 222230-00000	05 222229	Y
05 022230	STUDENT BUSINESS SERVICES FY2020 BUDGET TRANSFER ** Decrease in Fund Balance **	05 022229	120,000.00- 120,000.00-	05 222230-00000	05 222229	Y
05 022236	STAFF ADVISORY COUNCIL FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	7,000.00 7,000.00	05 220100	05 222236	Y
05 022238	WEB MANAGEMENT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	24,910.00 24,910.00	05 220100	05 222238	Y
05 022242	PROPERTY INSURANCE FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	250,000.00 250,000.00	05 220100	05 222242	Y
05 022245	CAMPUS WIDE DOCUMENT IMAGING FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	50,000.00 50,000.00	05 220100	05 222245-00000	Y
05 022247	ACCREDITATION & QUALITY ENHANCEMENT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	193,232.00 193,232.00	05 220100	05 222247-00000	Y
05 022252	GRADUATE SCHOOL INITIATIVES FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	180,973.00 180,973.00	05 220100	05 222252-00000	Y
05 022253	UNIVERSITY/PRESIDENTIAL PRIORITIES FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in Fund Balance **	05 020100 05 022100	275,360.00 92,160.00- 183,200.00	05 220100 05 222253	05 222253 05 222100-00000	Y Y
05 022254	ATHLETICS SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	285,000.00 285,000.00	05 220100	05 222254	Y
05 022258	COMPLIANCE OFFICE FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	99,736.00 99,736.00	05 220100	05 222258	Y
05 022259	COMPLIANCE - ATHLETICS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	321,855.00 321,855.00	05 220100	05 222259	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 022264	RESEARCH INITIATIVES FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	88,722.00 88,722.00	05 220100	05 222264	Y
05 022265	HEALTH SERVICES FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	82,658.00 82,658.00	05 220100	05 222265	Y
05 022281	ATHLETIC ACADEMIC ADVISEMENT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	538,243.00 538,243.00	05 220100	05 222281-00000	Y
05 022282	BAND AND DEAN SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	205,537.00 205,537.00	05 220100	05 222282	Y
05 022283	ATHLETIC COUNCIL FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	6,000.00 6,000.00	05 220100	05 222283	Y
05 022284	STUDENT COUNSELING SERVICES FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	231,105.00 231,105.00	05 220100	05 222284-00000	Y
05 022320	INTEREST INCOME PHD SCHOLARSHIPS RE FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	350,000.00 350,000.00	05 222098	05 222320	Y
05 022321	INTEREST INCOME DREAM FUND FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 022099	59,547.00 59,547.00	05 222098	05 222321	Y
05 022400	CAMPUS SECURITY FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in Fund Balance **	05 020099 05 020100 05 020100 05 026504	84,965.00 835,978.00 85,226.00 370,000.00 1,376,169.00	05 217021 05 220100 05 220100 05 226504	05 222400 05 222400 05 222400 05 222400	Y Y Y Y
05 022541	INSTITUTIONAL RESEARCH FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	38,993.00 38,993.00	05 220100	05 222541	Y
05 022645	STUDENT LIFE FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	109,567.00 109,567.00	05 220100	05 222645	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 022990	AUF FUND 047					
	FY 2020 BUDGET TRANSFER	05 018000	1,259,000.00-	05 022990	05 018000	Y
	FY 2020 BUDGET TRANSFER	05 018000	22,100,000.00-	05 022990	05 018000	Y
	PVAMU F&E - HSC SUPPLEMENT	01 021001	472,000.00	01 021001	05 022990	N
	PVAMU F&E-HSC ACCREDIT SUPPLE	01 021001	787,000.00	01 021001	05 022990	N
	PVAMU AUF EXCELLENCE	01 021001	23,697,000.00	01 021001	05 022990	N
	** Increase in Fund Balance **		1,597,000.00			
05 023100	UNIVERSITY SERVICES FEE					
	FY 2020 BUDGET ALLOCATION	05 030100	3,468,984.00-	05 231000	05 330200-00000	Y
	FY 2020 BUDGET ALLOCATION	05 030100	464,271.00-	05 231000	05 330100	Y
	** Decrease in Fund Balance **		3,933,255.00-			
05 024303	FACULTY SENATE					
	FY 2020 BUDGET ALLOCATION	05 022099	5,000.00	05 222098	05 224303	Y
	** Increase in Fund Balance **		5,000.00			
05 025560	FOUNDERS DAY					
	FY 2020 BUDGET ALLOCATION	05 020100	12,000.00	05 220100	05 225560	Y
	** Increase in Fund Balance **		12,000.00			
05 026300	UNIVERSITY STRATEGIC PLAN					
	FY 2020 BUDGET ALLOCATION	05 020100	32,736.00	05 220100	05 226300	Y
	** Increase in Fund Balance **		32,736.00			
05 026320	OFFICE OF UNIVERSITY EVENTS					
	FY 2020 BUDGET ALLOCATION	05 020100	491,787.00	05 220100	05 226320	Y
	** Increase in Fund Balance **		491,787.00			
05 026504	BUILDING SECURITY					
	FY 2020 BUDGET ALLOCATION	05 020100	370,000.00	05 220100	05 226504	Y
	FY 2020 BUDGET TRANSFER	05 022400	370,000.00-	05 226504	05 222400	Y
	** Decrease in Fund Balance **		0.00			
05 026506	OFF-CAMPUS SITE					
	FY 2020 BUDGET ALLOCATION	05 020100	100,000.00	05 220100	05 226506-00000	Y
	** Increase in Fund Balance **		100,000.00			
05 026509	MARCHING BAND TRAVEL					
	FY 2020 BUDGET ALLOCATION	05 020100	100,000.00	05 220100	05 226509	Y
	** Increase in Fund Balance **		100,000.00			
05 026513	CAPITAL CAMPAIGN					
	FY 2020 BUDGET ALLOCATION	05 020100	244,930.00	05 220100	05 226513	Y
	** Increase in Fund Balance **		244,930.00			
05 026517	ALUMNI AFFAIRS					
	FY 2020 BUDGET ALLOCATION	05 020100	549,186.00	05 220100	05 226517	Y
	** Increase in Fund Balance **		549,186.00			

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From	To	
05 026526	STUDENT CONTINUING EMPLOYMENT PROGR FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	500,000.00 500,000.00	05 220100	05 226526-00000	Y
05 026700	TPEG IN-STATE FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 010010	1,709,644.00 1,709,644.00	05 010010	05 226700-10000	Y
05 026705	TPEG OUT-STATE FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 010010	173,205.00 173,205.00	05 010010	05 226705-10000	Y
05 026707	TRANSFER STUDENT SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	119,000.00 119,000.00	05 220100	05 226707	Y
05 026715	DESIGNATED TUITION SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	3,983,183.00 3,983,183.00	05 220100	05 226715-00000	Y
05 026716	DESIGNATED TUIT. SCHOLARSHIP GRAD FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	262,841.00 262,841.00	05 220100	05 226716	Y
05 026718	PANTHER PROMISE FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	349,923.00 349,923.00	05 220100	05 226718	Y
05 026719	BAND SCHOLARSHIP FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	660,000.00 660,000.00	05 220100	05 226719	Y
05 026722	GRADUATE SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	420,000.00 420,000.00	05 220100	05 226722	Y
05 026725	B-ON-TIME SCHOLARSHIP PROGRAM FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	800,000.00 800,000.00	05 220100	05 226725	Y
05 026726	REGENT SCHOLARSHIP SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	819,200.00 819,200.00	05 220100	05 226726	Y
05 026727	RESEARCH ASSISSTANSHIPS/SCHOLARSHIP FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	349,881.00 349,881.00	05 220100	05 226727	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From	To	
05 026731	SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	496,756.00 496,756.00	05 220100	05 226731	Y
05 026732	SCHOLARSHIPS NON-TRADITIONAL FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 020100	101,320.00 101,320.00	05 220100	05 226732	Y
05 027300	ADMINISTRATIVE OHCR FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Decrease in Fund Balance **	05 027301 05 027302 05 027305 05 027306 05 027307 05 027312 05 027314	50,000.00- 904,418.00- 654,267.00- 494,388.00- 60,633.00- 1,197,311.00- 874,209.00- 4,235,226.00-	05 271300 05 271300 05 271300 05 271300 05 271300 05 271300 05 271300	05 271301 05 271302 05 271305 05 271306 05 271307 05 271312 05 271314	Y Y Y Y Y Y Y
05 027301	BUSINESS AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 027300	50,000.00 50,000.00	05 271300	05 271301	Y
05 027302	FINANCIAL ADMINISTRATION FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 027300	904,418.00 904,418.00	05 271300	05 271302	Y
05 027305	HUMAN RESOURCES FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 027300	654,267.00 654,267.00	05 271300	05 271305	Y
05 027306	CAMPUS PLANNING FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 027300	494,388.00 494,388.00	05 271300	05 271306	Y
05 027307	INFORMATION RESOURCE FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 027300	60,633.00 60,633.00	05 271300	05 271307	Y
05 027312	UNIVERSITY ASSESSMENTS FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 027300	1,197,311.00 1,197,311.00	05 271300	05 271312	Y
05 027314	UNIVERSITY POLICE DEPARTMENT FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 027300	874,209.00 874,209.00	05 271300	05 271314	Y
05 030001	AUXILIARY DEBT SERVICE FY 2020 STADIUM & ATHLETIC FIE	05 030100	2,464,354.00	05 330200-00005	05 030001	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From Account	To Account		
05 030001	AUXILIARY DEBT SERVICE						
	FY 2020 STADIUM & ATHLETIC FI	05 031000	144,888.00	05 331025	05 030001	Y	
	FY 2020 RECREATION CENTER DEBT	05 031091	1,553,736.00	05 331091-00000	05 030001	Y	
	FY 2020 BASEBALL FIELD GRANDST	05 031099	109,500.00	05 331099	05 030001	Y	
	FY 2020 STUDENT CENTER DEBT	05 032000	320,534.00	05 332000	05 030001	Y	
	FY 2020 PARKING GARAGE DEBT	05 034064	854,560.00	05 334064	05 030001	Y	
	FY 2020 BASEBALL FIELD GRANDST	01 088828	109,500.00-	05 030001	01 088828	N	Y
	FY 2020 STADIUM & ATHLETIC FIE	01 088828	2,464,354.00-	05 030001	01 088828	N	Y
	FY 2020 PARKING GARAGE DEBT	01 088828	854,560.00-	05 030001	01 088828	N	Y
	FY 2020 RECREATION CENTER DEBT	01 088828	1,553,736.00-	05 030001	01 088828	N	Y
	FY 2020 STADIUM & ATHLETIC FI	01 088828	144,888.00-	05 030001	01 088828	N	Y
	FY 2020 STUDENT CENTER DEBT	01 088828	320,534.00-	05 030001	01 088828	N	Y
	** Decrease in Fund Balance **		0.00				
05 030002	AFR AUXILIARY - G/L ACCOUNT						
	FY 2020 TRANSFER	05 040002	7,998,442.00	05 440002	05 330002	N	
	** Increase in Fund Balance **		7,998,442.00				
05 030100	USF AUXILIARY						
	FY 2020 BUDGET ALLOCATION	05 023100	3,468,984.00	05 231000	05 330200-00000	Y	
	FY 2020 BUDGET ALLOCATION	05 023100	464,271.00	05 231000	05 330100	Y	
	FY 2020 STADIUM & ATHLETIC FIE	05 030001	2,464,354.00-	05 330200-00005	05 030001	Y	
	** Increase in Fund Balance **		1,468,901.00				
05 030515	AUXILIARY RETIREES						
	FY 2020 BUDGET ALLOCATION	05 033230	228,639.00	05 333230-00000	05 330515	Y	
	** Increase in Fund Balance **		228,639.00				
05 031000	ATHLETICS						
	FY 2020 BUDGET ALLOCATION	05 020100	177,341.00	05 220100	05 331050	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	147,392.00	05 220100	05 331035	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	11,132.00	05 220100	05 331030	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	129,212.00	05 220100	05 331025	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	73,618.00	05 220100	05 331020	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	238,842.00	05 220100	05 331045	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	180,067.00	05 220100	05 331040	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	31,159.00	05 220100	05 331015	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	189,965.00	05 220100	05 331011	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	76,025.00	05 220100	05 331010	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	218,801.00	05 220100	05 331007	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	309,120.00	05 220100	05 331006	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	172,873.00	05 220100	05 331013	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	168,147.00	05 220100	05 331012	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	396,285.00	05 220100	05 331000	Y	
	FY 2020 BUDGET ALLOCATION	05 020100	119,907.00	05 220100	05 331002	Y	
	FY 2020 BUDGET ALLOCATION	05 022099	21,383.00	05 222098	05 331050	Y	
	FY 2020 BUDGET ALLOCATION	05 022099	5,597.00	05 222098	05 331045	Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From	To	
05 031000	ATHLETICS					
	FY 2020 BUDGET ALLOCATION	05 022099	52,356.00	05 222098	05 331040	Y
	FY 2020 BUDGET ALLOCATION	05 022099	9,710.00	05 222098	05 331035	Y
	FY 2020 BUDGET ALLOCATION	05 022099	149,807.00	05 222098	05 331030	Y
	FY 2020 BUDGET ALLOCATION	05 022099	791,771.00	05 222098	05 331025	Y
	FY 2020 BUDGET ALLOCATION	05 022099	29,665.00	05 222098	05 331013	Y
	FY 2020 BUDGET ALLOCATION	05 022099	55,761.00	05 222098	05 331011	Y
	FY 2020 BUDGET ALLOCATION	05 022099	296,280.00	05 222098	05 331010	Y
	FY 2020 BUDGET ALLOCATION	05 022099	326,382.00	05 222098	05 331008	Y
	FY 2020 BUDGET ALLOCATION	05 022099	460,222.00	05 222098	05 331020	Y
	FY 2020 BUDGET ALLOCATION	05 022099	194,191.00	05 222098	05 331015	Y
	FY 2020 BUDGET ALLOCATION	05 022099	7,411.00	05 222098	05 331007	Y
	FY 2020 BUDGET ALLOCATION	05 022099	61,121.00	05 222098	05 331006	Y
	FY 2020 BUDGET ALLOCATION	05 022099	555,193.00	05 222098	05 331000	Y
	FY 2020 STADIUM & ATHLETIC FI	05 030001	144,888.00-	05 331025	05 030001	Y
	FY 2020 BUDGET ALLOCATION	05 031099	20,000.00	05 331099	05 331005	Y
	FY 2020 BUDGET ALLOCATION	05 031099	413,561.00	05 331099	05 331020	Y
	FY 2020 BUDGET ALLOCATION	05 031099	252,986.00	05 331099	05 331035	Y
	FY 2020 BUDGET ALLOCATION	05 031099	163,700.00	05 331099	05 331040	Y
	FY 2020 BUDGET ALLOCATION	05 031099	182,357.00	05 331099	05 331030	Y
	FY 2020 BUDGET ALLOCATION	05 031099	284,412.00	05 331099	05 331045	Y
	FY 2020 BUDGET ALLOCATION	05 031099	300,456.00	05 331099	05 331025	Y
	FY 2020 BUDGET ALLOCATION	05 031099	205,481.00	05 331099	05 331050	Y
	FY 2020 BUDGET ALLOCATION	05 031099	174,202.00	05 331099	05 331006	Y
	FY 2020 BUDGET ALLOCATION	05 031099	186,414.00	05 331099	05 331011	Y
	FY 2020 BUDGET ALLOCATION	05 031099	117,948.00	05 331099	05 331012	Y
	FY 2020 BUDGET ALLOCATION	05 031099	203,913.00	05 331099	05 331010	Y
	FY 2020 BUDGET ALLOCATION	05 031099	171,352.00	05 331099	05 331013	Y
	FY 2020 BUDGET ALLOCATION	05 031099	37,383.00	05 331099	05 331007	Y
	FY 2020 BUDGET ALLOCATION	05 031099	270,695.00	05 331099	05 331015	Y
	** Increase in Fund Balance **		8,496,708.00			
05 031091	RECREATIONAL SPORTS FEE					
	FY 2020 RECREATION CENTER DEBT	05 030001	1,553,736.00-	05 331091-00000	05 030001	Y
	** Decrease in Fund Balance **		1,553,736.00-			
05 031099	ATHLETICS FEE					
	FY 2020 BASEBALL FIELD GRANDST	05 030001	109,500.00-	05 331099	05 030001	Y
	FY 2020 BUDGET ALLOCATION	05 031000	174,202.00-	05 331099	05 331006	Y
	FY 2020 BUDGET ALLOCATION	05 031000	300,456.00-	05 331099	05 331025	Y
	FY 2020 BUDGET ALLOCATION	05 031000	205,481.00-	05 331099	05 331050	Y
	FY 2020 BUDGET ALLOCATION	05 031000	284,412.00-	05 331099	05 331045	Y
	FY 2020 BUDGET ALLOCATION	05 031000	163,700.00-	05 331099	05 331040	Y
	FY 2020 BUDGET ALLOCATION	05 031000	252,986.00-	05 331099	05 331035	Y
	FY 2020 BUDGET ALLOCATION	05 031000	182,357.00-	05 331099	05 331030	Y
	FY 2020 BUDGET ALLOCATION	05 031000	20,000.00-	05 331099	05 331005	Y
	FY 2020 BUDGET ALLOCATION	05 031000	413,561.00-	05 331099	05 331020	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 031099	ATHLETICS FEE					
	FY 2020 BUDGET ALLOCATION	05 031000	117,948.00-	05 331099	05 331012	Y
	FY 2020 BUDGET ALLOCATION	05 031000	186,414.00-	05 331099	05 331011	Y
	FY 2020 BUDGET ALLOCATION	05 031000	203,913.00-	05 331099	05 331010	Y
	FY 2020 BUDGET ALLOCATION	05 031000	37,383.00-	05 331099	05 331007	Y
	FY 2020 BUDGET ALLOCATION	05 031000	270,695.00-	05 331099	05 331015	Y
	FY 2020 BUDGET ALLOCATION	05 031000	171,352.00-	05 331099	05 331013	Y
	** Decrease in Fund Balance **		3,094,360.00-			
05 031510	UNIVERSITY POLICE					
	FY 2020 BUDGET ALLOCATION	05 034010	170,000.00	05 334011	05 331510	Y
	FY 2020 BUDGET ALLOCATION	05 034010	150,000.00	05 334011	05 331510	Y
	** Increase in Fund Balance **		320,000.00			
05 032000	M.S.C. FACILITY					
	FY 2020 BUDGET ALLOCATION	05 020100	320,534.00	05 220100	05 332000	Y
	FY 2020 STUDENT CENTER DEBT	05 030001	320,534.00-	05 332000	05 030001	Y
	** Decrease in Fund Balance **		0.00			
05 032101	VENDING REVENUE					
	FY 2020 BUDGET TRANSFER	05 032110	17,000.00-	05 332101	05 332110	Y
	** Decrease in Fund Balance **		17,000.00-			
05 032110	PRESIDENT'S OFFICE CONCESSIONS					
	FY 2020 BUDGET TRANSFER	05 032101	17,000.00	05 332101	05 332110	Y
	** Increase in Fund Balance **		17,000.00			
05 033230	ADMINISTRATIVE OVERHEAD RECOVERY					
	FY 2020 BUDGET ALLOCATION	05 030515	228,639.00-	05 333230-00000	05 330515	Y
	FY 2020 BUDGET ALLOCATION	05 033233	827,459.00-	05 333230-00000	05 333233	Y
	FY 2020 BUDGET ALLOCATION	05 033233	13,019.00-	05 333230-00000	05 333233	Y
	FY 2020 BUDGET ALLOCATION	05 033239	159,711.00-	05 333230-00000	05 333239	Y
	** Decrease in Fund Balance **		1,228,828.00-			
05 033233	PROCUREMENT & DISBURSEMENT OHCR					
	FY 2020 BUDGET ALLOCATION	05 033230	827,459.00	05 333230-00000	05 333233	Y
	FY 2020 BUDGET ALLOCATION	05 033230	13,019.00	05 333230-00000	05 333233	Y
	** Increase in Fund Balance **		840,478.00			
05 033239	CAMPUS PLANNING					
	FY 2020 BUDGET ALLOCATION	05 033230	159,711.00	05 333230-00000	05 333239	Y
	** Increase in Fund Balance **		159,711.00			
05 034010	HOUSING SYSTEM					
	FY 2020 BUDGET ALLOCATION	05 031510	150,000.00-	05 334011	05 331510	Y
	FY 2020 BUDGET ALLOCATION	05 031510	170,000.00-	05 334011	05 331510	Y
	FY 2020 BUDGET ALLOCATION	05 034016	250,000.00-	05 334011	05 334016	Y
	** Decrease in Fund Balance **		570,000.00-			

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
05 034016	RESIDENCE LIFE FY 2020 BUDGET ALLOCATION ** Increase in Fund Balance **	05 034010	250,000.00 250,000.00	05 334011	05 334016	Y
05 034060	CAMPUS DINING FY 2020 BUDGET TRANSFER ** Decrease in Fund Balance **	05 034200	346,450.00- 346,450.00-	05 334060-00000	05 334200	Y
05 034064	PARKING GARAGE NURSING CENTER FY 2020 PARKING GARAGE DEBT ** Decrease in Fund Balance **	05 030001	854,560.00- 854,560.00-	05 334064	05 030001	Y
05 034200	RETAIL CENTER OPERATIONS FY 2020 BUDGET TRANSFER ** Increase in Fund Balance **	05 034060	346,450.00 346,450.00	05 334060-00000	05 334200	Y
05 040002	AFR RESTRICTED - G/L ACCOUNT FY 2020 TRANSFER FY 2020 TUITION DISCOUNTING FY 2020 TRANSFER FY 2020 TRANSFER ** Decrease in Fund Balance **	05 010003 05 010003 05 020002 05 030002	8,310,022.00- 4,965,283.00 20,478,955.00- 7,998,442.00- 31,822,136.00-	05 440002 05 110003 05 440002 05 440002	05 100003 05 440002 05 220002 05 330002	N N N N

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand

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PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC			Account
05	010000	E&G UNRESTRICTED OPERATING							
		FY 2020 FALL NONRESID TUITION	05	101100	2,735,388.00	05	101100	05 010010	Y
		FY 2020 SPRG NONRESID TUITION	05	101101	2,415,829.00	05	101101	05 010010	Y
		FY 2020 SUMMER NONRESID TUIT	05	101102	622,268.00	05	101102	05 010010	Y
		FY 2020 3 - PEAT TUITION	05	101109	313,325.00	05	101109	05 010010	Y
		FY 2020 FALL RESID TUITION	05	101200	5,829,987.00	05	101200	05 010010	Y
		FY 2020 SPRING RESID TUITION	05	101201	5,006,237.00	05	101201	05 010010	Y
		FY 2020 SUMMER RESID TUITION	05	101202	781,400.00	05	101202	05 010010	Y
		FY 2020 EXEMPTIONS	05	101900	800,000.00	05	101900	05 010010	Y
		** Potential Increase in Fund Balan			18,504,434.00				
05	010003	AFR E & G - G/L ACCOUNT							
		FY 2020 TRANSFER	05	100003	8,310,022.00-	05	440002	05 100003	N
		FY 2020 TUITION DISCOUNTING	05	110003	4,965,283.00	05	110003	05 440002	N
		** Potential Decrease in Fund Balan			3,344,739.00-				
05	010200	E&G APPROPRIATIONS							
		FY 2020 STATTE APPROPRIATIONS	05	102100	35,072,890.00	05	102100	05 010010	Y
		FY 2020 REV BENEFITS PD BY STA	05	102104	4,981,748.00	05	102104	05 010010	Y
		FY 2020 REV GROUP INSURANCE CO	05	102105	5,519,098.00	05	102105	05 010010	Y
		FY 2020 TX COLLEGE WORKSTUDY	05	102206	77,432.00	05	102206	05 010010	Y
		FY 2019 LICENSE PLATE REVENUE	05	102207	12,000.00	05	102207	05 010010	Y
		** Potential Increase in Fund Balan			45,663,168.00				
05	010205	COMPREHENSIVE RESEARCH							
		FY 2020 COMPREHENSIVE RESEARCH	05	102106	657,941.00	05	102106	05 010010	Y
		** Potential Increase in Fund Balan			657,941.00				
05	010260	JUVENILE CRIME PREVENTION							
		FY 2020 GR-D APPROPRIATIONS	05	102201	1,361,281.00	05	102201	05 011850	Y
		** Potential Increase in Fund Balan			1,361,281.00				
05	010281	ADI-ACADEMIC DEVELOPMENT INITIAT							
		FY 2020 STATE APPROPRIATIONS	05	102203	12,500,000.00	05	102203	05 010281	Y
		** Potential Increase in Fund Balan			12,500,000.00				
05	010300	E&G OTHER							
		FY 2020 INTEREST ON TIME DEPOS	05	103610	272,684.00	05	103610	05 010010	Y
		FY 2020 LAB FEE INCOME	05	103720	170,000.00	05	103720	05 010010	Y
		** Potential Increase in Fund Balan			442,684.00				
05	011000	AFR E & G - G/L ACCOUNT							
		FY 2020 BUDGET ALLOCATION	05	110100	264,459.00-	05	010010	05 110100	Y
		FY 2020 BUDGET ALLOCATION	05	110101-10500	133,783.00-	05	010010	05 110101-10500	Y
		FY 2020 BUDGET TRANSFER	05	110101-10500	133,783.00	05	110101-10500	05 111786-00000	Y
		FY 2020 BUDGET ALLOCATION	05	110140	136,263.00-	05	010010	05 110140	Y
		FY 2020 BUDGET ALLOCATION	05	110150	334,187.00-	05	010010	05 110150	Y

PRAIRIE VIEW A&M UNIVERSITY
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	CC		
05	011000	AFR E & G - G/L ACCOUNT						
		FY 2020 BUDGET TRANSFER	05	110150	84,274.00	05	110150	05 111781-00000 Y
		FY 2020 BUDGET ALLOCATION	05	110151	332,322.00-	05	010010	05 110151 Y
		FY 2020 BUDGET TRANSFER	05	110151	75,000.00-	05	111781-00000	05 110151 Y
		FY 2020 BUDGET TRANSFER	05	110210	100,000.00-	05	110300-00000	05 110210 Y
		FY 2020 BUDGET ALLOCATION	05	110210	129,280.00-	05	010010	05 110210 Y
		FY 2020 BUDGET ALLOCATION	05	110211	295,143.00-	05	010010	05 110211 Y
		FY 2020 BUDGET ALLOCATION	05	110220	897,360.00-	05	010010	05 110220 Y
		FY 2020 BUDGET ALLOCATION	05	110230	591,767.00-	05	010010	05 110230 Y
		FY 2020 BUDGET TRANSFER	05	110300-00000	100,000.00	05	110300-00000	05 110210 Y
		FY 2020 BUDGET TRANSFER	05	110300-00000	193.00-	05	110310	05 110300-00000 Y
		FY 2020 BUDGET ALLOCATION	05	110300-00000	553,840.00-	05	010010	05 110300-00000 Y
		FY 2020 BUDGET ALLOCATION	05	110309	109,345.00-	05	010010	05 110309 Y
		FY 2020 BUDGET ALLOCATION	05	110310	512,992.00-	05	010010	05 110310 Y
		FY 2020 BUDGET TRANSFER	05	110310	193.00	05	110310	05 110300-00000 Y
		FY 2020 BUDGET TRANSFER	05	110400-00000	210,642.00	05	110400-00000	05 110600-00000 Y
		FY 2020 BUDGET ALLOCATION	05	110400-00000	210,642.00-	05	010010	05 110400-00000 Y
		FY 2020 BUDGET ALLOCATION	05	110403	175,000.00-	05	010010	05 110403 Y
		FY 2020 BUDGET ALLOCATION	05	110500	655,510.00-	05	010010	05 110500 Y
		FY 2020 BUDGET ALLOCATION	05	110501-00000	900,000.00-	05	010010	05 110501-00000 Y
		FY 2020 BUDGET TRANSFER	05	110501-00000	165,000.00	05	110501-00000	05 110501-12226 Y
		FY 2020 BUDGET ALLOCATION	05	110501-12100	58,667.00-	05	010010	05 110501-12100 Y
		FY 2020 BUDGET TRANSFER	05	110501-12226	165,000.00-	05	110501-00000	05 110501-12226 Y
		FY 2020 BUDGET ALLOCATION	05	110501-12330	156,313.00-	05	010010	05 110501-12330 Y
		FY 2020 BUDGET ALLOCATION	05	110502	77,584.00-	05	010010	05 110502 Y
		FY 2020 BUDGET ALLOCATION	05	110504	128,987.00-	05	010010	05 110504 Y
		FY 2020 BUDGET ALLOCATION	05	110508	155,819.00-	05	010010	05 110508 Y
		FY 2020 BUDGET TRANSFER	05	110508	44,570.00	05	110508	05 112300-00000 Y
		FY 2020 BUDGET TRANSFER	05	110508	26,789.00	05	110508	05 111786-20000 Y
		FY 2020 BUDGET ALLOCATION	05	110514	237,565.00-	05	010010	05 110514 Y
		FY 2020 BUDGET ALLOCATION	05	110515	90,508.00-	05	010010	05 110515 Y
		FY 2020 BUDGET ALLOCATION	05	110600-00000	380,293.00-	05	010010	05 110600-00000 Y
		FY 2020 BUDGET TRANSFER	05	110600-00000	210,642.00-	05	110400-00000	05 110600-00000 Y
		FY 2020 BUDGET TRANSFER	05	110600-00000	123,577.00	05	110600-00000	05 110601-00000 Y
		FY 2020 SWAP AUF FOR E&GN	05	110600-00000	75,417.00-	05	010010	05 110600-00000 Y
		FY 2020 BUDGET TRANSFER	05	110601-00000	123,577.00-	05	110600-00000	05 110601-00000 Y
		FY 2020 BUDGET ALLOCATION	05	110606	65,766.00-	05	010010	05 110606 Y
		FY 2020 BUDGET ALLOCATION	05	110610-00000	206,590.00-	05	010010	05 110610-00000 Y
		FY 2020 BUDGET ALLOCATION	05	110615	482,735.00-	05	010010	05 110615 Y
		FY 2020 BUDGET ALLOCATION	05	110701	187,292.00-	05	010010	05 110701 Y
		FY 2020 BUDGET ALLOCATION	05	110800	330,444.00-	05	010010	05 110800 Y
		FY 2020 BUDGET ALLOCATION	05	111716	3,240,227.00-	05	010010	05 111716 Y
		FY 2020 BUDGET ALLOCATION	05	111717	299,467.00-	05	010010	05 111717 Y
		FY 2020 BUDGET ALLOCATION	05	111718	168,707.00-	05	010010	05 111718 Y
		FY 2020 BUDGET ALLOCATION	05	111719	380,554.00-	05	010010	05 111719 Y
		FY 2020 BUDGET ALLOCATION	05	111720	240,616.00-	05	010010	05 111720 Y
		FY 2020 BUDGET ALLOCATION	05	111721	557,721.00-	05	010010	05 111721 Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC			Account
05	011000	AFR E & G - G/L ACCOUNT							
		FY 2020 BUDGET ALLOCATION	05	111722	94,456.00-	05	010010	05 111722	Y
		FY 2020 BUDGET ALLOCATION	05	111723	1,052.00-	05	010010	05 111723	Y
		FY 2020 BUDGET ALLOCATION	05	111781-00000	2,846,457.00-	05	010010	05 111781-00000	Y
		FY 2020 BUDGET TRANSFER	05	111781-00000	93,820.00	05	111781-00000	05 112500	Y
		FY 2020 BUDGET TRANSFER	05	111781-00000	75,000.00	05	111781-00000	05 110151	Y
		FY 2020 BUDGET TRANSFER	05	111781-00000	2,761,911.00	05	111781-00000	05 111781-00010	Y
		FY 2020 BUDGET TRANSFER	05	111781-00000	84,274.00-	05	110150	05 111781-00000	Y
		FY 2020 BUDGET TRANSFER	05	111781-00010	2,761,911.00-	05	111781-00000	05 111781-00010	Y
		FY 2020 BUDGET ALLOCATION	05	111781-00010	138,719.00	05	111781-00010	05 112952	Y
		FY 2020 BUDGET ALLOCATION	05	111782	1,200,000.00-	05	010010	05 111782	Y
		FY 2020 BUDGET TRANSFER	05	111786-00000	22,065.00	05	111786-00000	05 111786-20000	Y
		FY 2020 BUDGET TRANSFER	05	111786-00000	4,724.00	05	111786-00000	05 112500	Y
		FY 2020 BUDGET TRANSFER	05	111786-00000	663,813.00	05	111786-00000	05 111786-10000	Y
		FY 2020 BUDGET TRANSFER	05	111786-00000	133,783.00-	05	110101-10500	05 111786-00000	Y
		FY 2020 BUDGET ALLOCATION	05	111786-00000	556,819.00-	05	010010	05 111786-00000	Y
		FY 2020 BUDGET TRANSFER	05	111786-10000	86,000.00	05	111786-10000	05 112405-00000	Y
		FY 2020 BUDGET TRANSFER	05	111786-10000	663,813.00-	05	111786-00000	05 111786-10000	Y
		FY 2020 BUDGET TRANSFER	05	111786-20000	22,065.00-	05	111786-00000	05 111786-20000	Y
		FY 2020 BUDGET TRANSFER	05	111786-20000	21,495.00	05	111786-20000	05 112400-00000	Y
		FY 2020 BUDGET TRANSFER	05	111786-20000	26,789.00-	05	110508	05 111786-20000	Y
		FY 2020 BUDGET ALLOCATION	05	111800	576,042.00-	05	010010	05 111800	Y
		FY 2020 BUDGET ALLOCATION	05	111801	2,822,869.00-	05	010010	05 111801	Y
		FY 2020 BUDGET ALLOCATION	05	111802	4,531,290.00-	05	010010	05 111802	Y
		FY 2020 BUDGET ALLOCATION	05	111803	123,262.00-	05	010010	05 111803	Y
		FY 2020 BUDGET ALLOCATION	05	111804	100,000.00-	05	010010	05 111804	Y
		FY 2020 BUDGET ALLOCATION	05	111805	370,000.00-	05	010010	05 111805	Y
		FY 2020 BUDGET ALLOCATION	05	111806	410,000.00-	05	010010	05 111806	Y
		FY 2020 BUDGET ALLOCATION	05	111900	51,000.00-	05	010010	05 111900	Y
		FY 2020 BUDGET ALLOCATION	05	111901	8,000.00-	05	010010	05 111901	Y
		FY 2020 BUDGET ALLOCATION	05	111902	52,000.00-	05	010010	05 111902	Y
		FY 2020 BUDGET ALLOCATION	05	111903	3,000.00-	05	010010	05 111903	Y
		FY 2020 BUDGET ALLOCATION	05	111904	8,000.00-	05	010010	05 111904	Y
		FY 2020 BUDGET ALLOCATION	05	111905	25,000.00-	05	010010	05 111905	Y
		FY 2020 BUDGET ALLOCATION	05	111906	3,000.00-	05	010010	05 111906	Y
		FY 2020 BUDGET ALLOCATION	05	111910	80,838.00-	05	010010	05 111910	Y
		FY 2020 BUDGET ALLOCATION	05	111911	230,192.00-	05	010010	05 111911	Y
		FY 2020 BUDGET ALLOCATION	05	111912	349,000.00-	05	010010	05 111912	Y
		FY 2020 BUDGET ALLOCATION	05	111913	40,000.00-	05	010010	05 111913	Y
		FY 2020 BUDGET ALLOCATION	05	111914	30,000.00-	05	010010	05 111914	Y
		FY 2020 BUDGET ALLOCATION	05	111915	72,948.00-	05	010010	05 111915	Y
		FY 2020 BUDGET ALLOCATION	05	111916	87,000.00-	05	010010	05 111916	Y
		** Potential Decrease in Fund Balan			28,036,062.00-				
05	011200	E&G ACADEMIC ACCOUNTS							
		FY 2020 BUDGET ALLOCATION	05	112000	9,140.00-	05	010010	05 112000	Y
		FY 2020 BUDGET ALLOCATION	05	112020	120,558.00-	05	010010	05 112020	Y

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			CC	Account	Amount	CC			Account
05	011200	E&G ACADEMIC ACCOUNTS							
		FY 2020 BUDGET ALLOCATION	05	112030	272,682.00-	05	010010	05 112030	Y
		FY 2020 BUDGET ALLOCATION	05	112040	125,352.00-	05	010010	05 112040	Y
		FY 2020 BUDGET ALLOCATION	05	112050	42,204.00-	05	010010	05 112050	Y
		FY 2020 BUDGET ALLOCATION	05	112060	86,814.00-	05	010010	05 112060	Y
		FY 2020 BUDGET ALLOCATION	05	112070	47,520.00-	05	010010	05 112070	Y
		FY 2020 BUDGET ALLOCATION	05	112090	39,836.00-	05	010010	05 112090	Y
		FY 2020 BUDGET ALLOCATION	05	112100-00000	262,904.00-	05	010010	05 112100-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112110	404,748.00-	05	010010	05 112110	Y
		FY 2020 BUDGET ALLOCATION	05	112115-00000	690,750.00-	05	010010	05 112115-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112120-00000	823,055.00-	05	010010	05 112120-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112123-00000	661,195.00-	05	010010	05 112123-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112135-00000	868,680.00-	05	010010	05 112135-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112140-00000	519,807.00-	05	010010	05 112140-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112143-00000	1,255,964.00-	05	010010	05 112143-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112146-00000	330,791.00-	05	010010	05 112146-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112160	35,637.00-	05	010010	05 112160	Y
		FY 2020 BUDGET ALLOCATION	05	112165	32,056.00-	05	010010	05 112165	Y
		FY 2020 BUDGET ALLOCATION	05	112200-00000	634,194.00-	05	010010	05 112200-00000	Y
		FY 2020 BUDGET TRANSFER	05	112200-00000	43,441.00	05	112200-00000	05 112225-00000	Y
		FY 2020 BUDGET TRANSFER	05	112215-00000	244,291.00-	05	112240-00000	05 112215-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112215-00000	681,301.00-	05	010010	05 112215-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112220-00000	568,439.00-	05	010010	05 112220-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112225-00000	828,231.00-	05	010010	05 112225-00000	Y
		FY 2020 BUDGET TRANSFER	05	112225-00000	43,441.00-	05	112200-00000	05 112225-00000	Y
		FY 2020 BUDGET TRANSFER	05	112225-00000	183,598.00-	05	112240-00000	05 112225-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112235-00000	1,003,934.00-	05	010010	05 112235-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112240-00000	573,869.00-	05	010010	05 112240-00000	Y
		FY 2020 BUDGET TRANSFER	05	112240-00000	183,598.00-	05	112240-00000	05 112225-00000	Y
		FY 2020 BUDGET TRANSFER	05	112240-00000	145,980.00	05	112240-00000	05 112250-00000	Y
		FY 2020 BUDGET TRANSFER	05	112240-00000	244,291.00	05	112240-00000	05 112215-00000	Y
		FY 2020 BUDGET TRANSFER	05	112250-00000	145,980.00-	05	112240-00000	05 112250-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112250-00000	847,378.00-	05	010010	05 112250-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112300-00000	182,159.00-	05	010010	05 112300-00000	Y
		FY 2020 BUDGET TRANSFER	05	112300-00000	44,570.00-	05	110508	05 112300-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112325-00000	777,651.00-	05	010010	05 112325-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112330-00000	538,869.00-	05	010010	05 112330-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112335	45,000.00-	05	010010	05 112335	Y
		FY 2020 BUDGET ALLOCATION	05	112340	57,000.00-	05	010010	05 112340	Y
		FY 2020 BUDGET TRANSFER	05	112400-00000	21,495.00-	05	111786-20000	05 112400-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112400-00000	225,231.00-	05	010010	05 112400-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112405-00000	1,244,786.00-	05	010010	05 112405-00000	Y
		FY 2020 BUDGET TRANSFER	05	112405-00000	86,000.00-	05	111786-10000	05 112405-00000	Y
		FY 2020 BUDGET TRANSFER	05	112405-00000	100,546.00	05	112405-00000	05 112440-00000	Y
		FY 2020 BUDGET TRANSFER	05	112440-00000	100,546.00-	05	112405-00000	05 112440-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112440-00000	1,040,015.00-	05	010010	05 112440-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112500	400,179.00-	05	010010	05 112500	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC			Account
05	011200	E&G ACADEMIC ACCOUNTS							
		FY 2020 BUDGET TRANSFER	05	112500	4,724.00-	05	111786-00000	05 112500	Y
		FY 2020 BUDGET TRANSFER	05	112500	93,820.00-	05	111781-00000	05 112500	Y
		FY 2020 BUDGET ALLOCATION	05	112501-00000	90,951.00-	05	010010	05 112501-00000	Y
		FY 2020 BUDGET TRANSFER	05	112501-00000	90,951.00	05	112501-00000	05 112501-12620	Y
		FY 2020 BUDGET TRANSFER	05	112501-12620	90,951.00-	05	112501-00000	05 112501-12620	Y
		FY 2020 BUDGET ALLOCATION	05	112600	356,907.00-	05	010010	05 112600	Y
		FY 2020 BUDGET ALLOCATION	05	112620-00000	1,463,548.00-	05	010010	05 112620-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112650-00000	881,314.00-	05	010010	05 112650-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112665	150,015.00-	05	010010	05 112665	Y
		FY 2020 BUDGET ALLOCATION	05	112666	181,754.00-	05	010010	05 112666	Y
		FY 2020 BUDGET ALLOCATION	05	112700-00000	156,865.00-	05	010010	05 112700-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112715-00000	1,065,067.00-	05	010010	05 112715-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112805	172,342.00-	05	010010	05 112805	Y
		FY 2020 BUDGET ALLOCATION	05	112810	65,295.00-	05	010010	05 112810	Y
		FY 2020 BUDGET ALLOCATION	05	112815	280,503.00-	05	010010	05 112815	Y
		FY 2020 BUDGET ALLOCATION	05	112900	275,830.00-	05	010010	05 112900	Y
		FY 2020 BUDGET ALLOCATION	05	112903	798,700.00-	05	010010	05 112903	Y
		FY 2020 BUDGET ALLOCATION	05	112905	289,138.00-	05	010010	05 112905	Y
		FY 2020 BUDGET ALLOCATION	05	112907	101,516.00-	05	010010	05 112907	Y
		FY 2020 BUDGET ALLOCATION	05	112908	22,213.00-	05	010010	05 112908	Y
		FY 2020 BUDGET ALLOCATION	05	112952	138,719.00-	05	111781-00010	05 112952	Y
		FY 2020 BUDGET ALLOCATION	05	112955-00000	158,567.00-	05	010010	05 112955-00000	Y
		FY 2020 BUDGET ALLOCATION	05	112960	423,232.00-	05	010010	05 112960	Y
		** Potential Decrease in Fund Balan			23,601,014.00-				
05	011501	COMPREHENSIVE RESEARCH							
		FY 2020 BUDGET ALLOCATION	05	115800-00000	138,727.00-	05	010010	05 115800-00000	Y
		FY 2020 BUDGET TRANSFER	05	115800-00000	80,588.00	05	115800-00000	05 115800-00001	Y
		FY 2020 BUDGET TRANSFER	05	115800-00001	80,588.00-	05	115800-00000	05 115800-00001	Y
		FY 2020 BUDGET ALLOCATION	05	115800-00001	208,071.00-	05	010010	05 115800-00001	Y
		FY 2020 BUDGET ALLOCATION	05	115801	311,143.00-	05	010010	05 115801	Y
		** Potential Decrease in Fund Balan			657,941.00-				
05	011520	COOP AG							
		FY 2020 BUDGET ALLOCATION	05	115218-00000	1,210,052.00-	05	010010	05 115218-00000	Y
		FY 2020 BUDGET TRANSFER	05	115218-00000	27,333.00	05	115218-00000	05 115218-01001	Y
		FY 2020 BUDGET TRANSFER	05	115218-00000	213,597.00	05	115218-00000	05 115218-00701	Y
		FY 2020 BUDGET TRANSFER	05	115218-00000	163,576.00	05	115218-00000	05 115218-00601	Y
		FY 2020 BUDGET TRANSFER	05	115218-00000	177,785.00	05	115218-00000	05 115218-00501	Y
		FY 2020 BUDGET TRANSFER	05	115218-00000	227,216.00	05	115218-00000	05 115218-00201	Y
		FY 2020 BUDGET TRANSFER	05	115218-00000	307,777.00	05	115218-00000	05 115218-00001	Y
		FY 2020 BUDGET TRANSFER	05	115218-00000	92,768.00	05	115218-00000	05 115218-00301	Y
		FY 2020 BUDGET TRANSFER	05	115218-00001	307,777.00-	05	115218-00000	05 115218-00001	Y
		FY 2020 BUDGET TRANSFER	05	115218-00201	227,216.00-	05	115218-00000	05 115218-00201	Y
		FY 2020 BUDGET TRANSFER	05	115218-00301	92,768.00-	05	115218-00000	05 115218-00301	Y
		FY 2020 BUDGET TRANSFER	05	115218-00501	177,785.00-	05	115218-00000	05 115218-00501	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	011520	COOP AG								
		FY 2020 BUDGET TRANSFER	05	115218-00601	163,576.00-	05	115218-00000	05	115218-00601	Y
		FY 2020 BUDGET TRANSFER	05	115218-00701	213,597.00-	05	115218-00000	05	115218-00701	Y
		FY 2020 BUDGET TRANSFER	05	115218-01001	27,333.00-	05	115218-00000	05	115218-01001	Y
		** Potential Decrease in Fund Balan			1,210,052.00-					
05	011600	EXTENSION								
		FY 2020 BUDGET ALLOCATION	05	116123-00000	923,847.00-	05	010010	05	116123-00000	Y
		FY 2020 BUDGET TRANSFER	05	116123-00000	238,574.00	05	116123-00000	05	116123-00401	Y
		FY 2020 BUDGET TRANSFER	05	116123-00000	144,703.00	05	116123-00000	05	116123-00501	Y
		FY 2020 BUDGET TRANSFER	05	116123-00000	211,145.00	05	116123-00000	05	116123-00201	Y
		FY 2020 BUDGET TRANSFER	05	116123-00000	186,588.00	05	116123-00000	05	116123-00001	Y
		FY 2020 BUDGET TRANSFER	05	116123-00000	142,837.00	05	116123-00000	05	116123-00301	Y
		FY 2020 BUDGET TRANSFER	05	116123-00001	186,588.00-	05	116123-00000	05	116123-00001	Y
		FY 2020 BUDGET TRANSFER	05	116123-00201	211,145.00-	05	116123-00000	05	116123-00201	Y
		FY 2020 BUDGET TRANSFER	05	116123-00301	142,837.00-	05	116123-00000	05	116123-00301	Y
		FY 2020 BUDGET TRANSFER	05	116123-00401	238,574.00-	05	116123-00000	05	116123-00401	Y
		FY 2020 BUDGET TRANSFER	05	116123-00501	144,703.00-	05	116123-00000	05	116123-00501	Y
		** Potential Decrease in Fund Balan			923,847.00-					
05	011700	PHYSICAL PLANT								
		FY 2020 BUDGET ALLOCATION	05	117110-00000	817,159.00-	05	010010	05	117110-00000	Y
		FY 2020 BUDGET ALLOCATION	05	117120-00000	200,119.00-	05	010010	05	117120-00000	Y
		** Potential Decrease in Fund Balan			1,017,278.00-					
05	011800	STATE SCHOLARSHIPS								
		FY 2020 BUDGET ALLOCATION	05	118001	75,839.00-	05	010010	05	118001	Y
		FY 2020 BUDGET ALLOCATION	05	118002-00000	106,900.00-	05	010010	05	118002-00000	Y
		FY 2020 BUDGET ALLOCATION	05	118006	77,432.00-	05	010010	05	118006	Y
		FY 2020 BUDGET ALLOCATION	05	118029-00000	33,269.00-	05	010010	05	118029-00000	Y
		FY 2020 BUDGET ALLOCATION	05	118071	132,720.00-	05	010010	05	118071	Y
		FY 2020 BUDGET ALLOCATION	05	118098	27,008.00-	05	010010	05	118098	Y
		FY 2020 BUDGET ALLOCATION	05	118217	12,000.00-	05	010010	05	118217	Y
		FY 2020 BUDGET ALLOCATION	05	118905	800,000.00-	05	010010	05	118905	Y
		** Potential Decrease in Fund Balan			1,265,168.00-					
05	011850	JUVENILE JUSTICE								
		FY 2020 BUDGET TRANSFER	05	118584-00000	317,383.00-	05	118589	05	118584-00000	Y
		FY 2020 BUDGET TRANSFER	05	118584-00000	36,647.00	05	118584-00000	05	118586-00000	Y
		FY 2020 BUDGAT ALLOCATION	05	118584-00000	654,676.00-	05	011850	05	118584-00000	Y
		FY 2020 BUDGET ALLOCATION	05	118585-00000	106,629.00-	05	011850	05	118585-00000	Y
		FY 2020 BUDGET TRANSFER	05	118585-00000	161,792.00-	05	118589	05	118585-00000	Y
		FY 2020 BUDGET TRANSFER	05	118586-00000	36,647.00-	05	118584-00000	05	118586-00000	Y
		FY 2020 BUDGET TRANSFER	05	118586-00000	363,486.00-	05	118589	05	118586-00000	Y
		FY 2020 BUDGET ALLOCATION	05	118586-00000	436,249.00-	05	011850	05	118586-00000	Y
		FY 2020 BUDGET ALLOCATION	05	118587-00000	163,727.00-	05	011850	05	118587-00000	Y
		FY 2020 BUDGET TRANSFER	05	118587-00000	157,339.00-	05	118589	05	118587-00000	Y

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			CC	Account	Amount	CC		
05	011850	JUVENILE JUSTICE						
		FY 2020 BUDGET TRANSFER	05	118589	157,339.00	05	118589	05 118587-00000 Y
		FY 2020 BUDGET TRANSFER	05	118589	317,383.00	05	118589	05 118584-00000 Y
		FY 2020 BUDGET TRANSFER	05	118589	363,486.00	05	118589	05 118586-00000 Y
		FY 2020 BUDGET TRANSFER	05	118589	161,792.00	05	118589	05 118585-00000 Y
		** Potential Decrease in Fund Balan			1,361,281.00-			
05	017001	ACADEMIC DEVELOPMENT INITIATIVE-						
		FY 2020 BUDGET ALLOCATION	05	170202	270,837.00-	05	010281	05 170202 Y
		FY 2020 BUDGET TRANSFER	05	170202	17,534.00	05	170202	05 171786-10000 Y
		FY 2020 BUDGET ALLOCATION	05	170304	28,274.00-	05	010281	05 170304 Y
		FY 2020 BUDGET ALLOCATION	05	170501	50,000.00-	05	010281	05 170501 Y
		FY 2020 BUDGET TRANSFER	05	170607	187,464.00	05	170607	05 170608 Y
		FY 2020 BUDGET ALLOCATION	05	170607	522,666.00-	05	010281	05 170607 Y
		FY 2020 BUDGET TRANSFER	05	170608	187,464.00-	05	170607	05 170608 Y
		FY 2020 BUDGET ALLOCATION	05	170625	88,777.00-	05	010281	05 170625 Y
		FY 2020 BUDGET ALLOCATION	05	170630	175,000.00-	05	010281	05 170630 Y
		FY 2020 BUDGET ALLOCATION	05	170630	129,265.00-	05	010281	05 170630 Y
		FY 2020 BUDGET ALLOCATION	05	170640	306,672.00-	05	010281	05 170640 Y
		FY 2020 BUDGET ALLOCATION	05	171301	400,000.00-	05	010281	05 171301 Y
		FY 2020 BUDGET ALLOCATION	05	171781-00000	617,808.00-	05	010281	05 171781-00000 Y
		FY 2020 BUDGET ALLOCATION	05	171781-00000	807,776.00	05	171781-00000	05 171781-00010 Y
		FY 2020 BUDGET ALLOCATION	05	171781-00000	617,808.00	05	171781-00000	05 171781-00010 Y
		FY 2020 BUDGET ALLOCATION	05	171781-00000	807,776.00-	05	010281	05 171781-00000 Y
		FY 2020 BUDGET ALLOCATION	05	171781-00010	807,776.00-	05	171781-00000	05 171781-00010 Y
		FY 2020 BUDGET ALLOCATION	05	171781-00010	617,808.00-	05	171781-00000	05 171781-00010 Y
		FY 2020 BUDGET TRANSFER	05	171786-00000	28,241.00	05	171786-00000	05 171786-20000 Y
		FY 2020 BUDGET TRANSFER	05	171786-00000	441,060.00	05	171786-00000	05 171786-10000 Y
		FY 2020 BUDGET ALLOCATION	05	171786-00000	469,301.00-	05	010281	05 171786-00000 Y
		FY 2020 BUDGET TRANSFER	05	171786-10000	17,534.00-	05	170202	05 171786-10000 Y
		FY 2020 BUDGET TRANSFER	05	171786-10000	441,060.00-	05	171786-00000	05 171786-10000 Y
		FY 2020 BUDGET TRANSFER	05	171786-20000	28,241.00-	05	171786-00000	05 171786-20000 Y
		FY 2020 BUDGET ALLOCATION	05	172135	361,220.00-	05	010281	05 172135 Y
		FY 2020 BUDGET ALLOCATION	05	172170-00000	1,205,567.00-	05	010281	05 172170-00000 Y
		FY 2020 BUDGET ALLOCATION	05	172225	939,530.00-	05	010281	05 172225 Y
		FY 2020 BUDGET ALLOCATION	05	172315	446,404.00-	05	010281	05 172315 Y
		FY 2020 BUDGET ALLOCATION	05	172330	641,413.00-	05	010281	05 172330 Y
		FY 2020 BUDGET ALLOCATION	05	172331	246,046.00-	05	010281	05 172331 Y
		FY 2020 BUDGET ALLOCATION	05	172400-00000	205,790.00-	05	010281	05 172400-00000 Y
		FY 2020 BUDGET ALLOCATION	05	172405-00000	323,836.00-	05	010281	05 172405-00000 Y
		FY 2020 BUDGET ALLOCATION	05	172406-00000	273,946.00-	05	010281	05 172406-00000 Y
		FY 2020 BUDGET ALLOCATION	05	172440	298,256.00-	05	010281	05 172440 Y
		FY 2020 BUDGET ALLOCATION	05	172620-00000	1,665,924.00-	05	010281	05 172620-00000 Y
		FY 2020 BUDGET ALLOCATION	05	172650-00000	500,000.00-	05	010281	05 172650-00000 Y
		FY 2020 BUDGET ALLOCATION	05	172904	195,042.00-	05	010281	05 172904 Y
		FY 2020 BUDGET ALLOCATION	05	172907-00000	252,631.00-	05	010281	05 172907-00000 Y
		FY 2020 BUDGET ALLOCATION	05	178011	98,975.00-	05	010281	05 178011 Y

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			CC	Account	Amount	CC		
05	017001	ACADEMIC DEVELOPMENT INITIATIVE-						
		FY 2020 BUDGET ALLOCATION	05	178013-00000	500,000.00-	05	010281	05 178013-00000 Y
		FY 2020 BUDGET TRANSFER	05	178013-00000	75,030.00	05	178013-00000	05 178013-12300 Y
		FY 2020 BUDGET TRANSFER	05	178013-00000	45,000.00	05	178013-00000	05 178013-12900 Y
		FY 2020 BUDGET TRANSFER	05	178013-00000	81,000.00	05	178013-00000	05 178013-12952 Y
		FY 2020 BUDGET TRANSFER	05	178013-00000	50,001.00	05	178013-00000	05 178013-12620 Y
		FY 2020 BUDGET TRANSFER	05	178013-00000	40,000.00	05	178013-00000	05 178013-12700 Y
		FY 2020 BUDGET TRANSFER	05	178013-00000	46,125.00	05	178013-00000	05 178013-12400 Y
		FY 2020 BUDGET TRANSFER	05	178013-00000	50,000.00	05	178013-00000	05 178013-12200 Y
		FY 2020 BUDGET TRANSFER	05	178013-00000	86,125.00	05	178013-00000	05 178013-12100 Y
		FY 2020 BUDGET TRANSFER	05	178013-12100	86,125.00-	05	178013-00000	05 178013-12100 Y
		FY 2020 BUDGET TRANSFER	05	178013-12200	50,000.00-	05	178013-00000	05 178013-12200 Y
		FY 2020 BUDGET TRANSFER	05	178013-12300	75,030.00-	05	178013-00000	05 178013-12300 Y
		FY 2020 BUDGET TRANSFER	05	178013-12400	46,125.00-	05	178013-00000	05 178013-12400 Y
		FY 2020 BUDGET TRANSFER	05	178013-12620	50,001.00-	05	178013-00000	05 178013-12620 Y
		FY 2020 BUDGET TRANSFER	05	178013-12700	40,000.00-	05	178013-00000	05 178013-12700 Y
		FY 2020 BUDGET TRANSFER	05	178013-12900	45,000.00-	05	178013-00000	05 178013-12900 Y
		FY 2020 BUDGET TRANSFER	05	178013-12952	81,000.00-	05	178013-00000	05 178013-12952 Y
		FY 2020 BUDGET ALLOCATION	05	178027-00000	479,044.00-	05	010281	05 178027-00000 Y
		FY 2020 BUDGET ALLOCATION	05	178028-00000	617,808.00-	05	010281	05 178028-00000 Y
		FY SWAP ADI FOR USF	05	178028-00000	617,808.00	05	178028-00000	05 010281 Y
		** Potential Decrease in Fund Balan			12,500,000.00-			
05	018000	AUF ENHANCEMENTS ACCOUNTS						
		FY 2020 BUDGET TRANSFER	05	180101-10500	119,135.00	05	180101-10500	05 188786-00000 Y
		FY 2020 BUDGET ALLOCATION	05	180101-10500	119,135.00-	05	018000	05 180101-10500 Y
		FY 2020 BUDGET ALLOCATION	05	180151	282,696.00-	05	018000	05 180151 Y
		FY 2020 BUDGET ALLOCATION	05	180300	275,643.00-	05	018000	05 180300 Y
		FY 2020 BUDGET TRANSFER	05	180300	75,643.00	05	180300	05 180310 Y
		FY 2020 BUDGET TRANSFER	05	180300	200,000.00	05	180300	05 181300-00000 Y
		FY 2020 BUDGET ALLOCATION	05	180305-00000	1,000,000.00-	05	018000	05 180305-00000 Y
		FY 2020 BUDGET ALLOCATION	05	180310	226,472.00-	05	018000	05 180310 Y
		FY 2020 BUDGET TRANSFER	05	180310	75,643.00-	05	180300	05 180310 Y
		FY 2020 SWAP AUF FOR E&G	05	180400-00000	75,147.00	05	180400-00000	05 018000 Y
		FY 2020 BUDGET ALLOCATION	05	180400-00000	75,147.00-	05	018000	05 180400-00000 Y
		FY 2020 BUDGET ALLOCATION	05	180500-00000	276,645.00-	05	018000	05 180500-00000 Y
		FY 2020 BUDGET ALLOCATION	05	180502	328,945.00-	05	018000	05 180502 Y
		FY 2020 BUDGET TRANSFER	05	180502	67,008.00	05	180502	05 180608 Y
		FY 2020 BUDGET TRANSFER	05	180502	27,622.00-	05	180608	05 180502 Y
		FY 2020 BUDGET TRANSFER	05	180502	1,029.00-	05	188786-20000	05 180502 Y
		FY 2020 BUDGET TRANSFER	05	180505	475.00-	05	188786-00000	05 180505 Y
		FY 2020 BUDGET ALLOCATION	05	180505	28,853.00-	05	188781-00000	05 180505 Y
		FY 2020 BUDGET ALLOCATION	05	180505	499,156.00-	05	018000	05 180505 Y
		FY 2020 BUDGET ALLOCATION	05	180550	227,630.00-	05	018000	05 180550 Y
		FY 2020 BUDGET ALLOCATION	05	180605	392,175.00-	05	018000	05 180605 Y
		FY 2020 BUDGET TRANSFER	05	180605	42,172.00	05	180605	05 180630-00000 Y
		FY 2020 BUDGET TRANSFER	05	180605	108,204.00	05	180605	05 180608 Y

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			CC	Account	Amount	CC			Account
05	018000	AUF ENHANCEMENTS ACCOUNTS							
		FY 2020 BUDGET TRANSFER	05	180608	108,204.00-	05	180605	05 180608	Y
		FY 2020 BUDGET TRANSFER	05	180608	121,389.00-	05	180615	05 180608	Y
		FY 2020 BUDGET TRANSFER	05	180608	27,622.00	05	180608	05 180502	Y
		FY 2020 BUDGET TRANSFER	05	180608	67,008.00-	05	180502	05 180608	Y
		FY 2020 BUDGET TRANSFER	05	180615	121,389.00	05	180615	05 180608	Y
		FY 2020 BUDGET ALLOCATION	05	180615	604,195.00-	05	018000	05 180615	Y
		FY 2020 BUDGET ALLOCATION	05	180630-00000	37,358.00-	05	018000	05 180630-00000	Y
		FY 2020 BUDGET TRANSFER	05	180630-00000	42,172.00-	05	180605	05 180630-00000	Y
		FY 2020 BUDGET TRANSFER	05	180630-00000	4,341.00-	05	188786-20000	05 180630-00000	Y
		FY 2020 BUDGET ALLOCATION	05	180635	41,804.00-	05	018000	05 180635	Y
		FY 2020 BUDGET ALLOCATION	05	180800	528,459.00-	05	018000	05 180800	Y
		FY 2020 BUDGET ALLOCATION	05	180801-00000	88,038.00-	05	018000	05 180801-00000	Y
		FY 2020 BUDGET ALLOCATION	05	180803	78,987.00-	05	018000	05 180803	Y
		FY 2020 BUDGET ALLOCATION	05	181300-00000	2,901,791.00-	05	018000	05 181300-00000	Y
		FY 2020 SWAP AUF FOR USF	05	181300-00000	361,000.00	05	181300-00000	05 018000	Y
		FY 2020 BUDGET TRANSFER	05	181300-00000	200,000.00-	05	180300	05 181300-00000	Y
		FY 2020 BUDGET ALLOCATION	05	181305	50,732.00-	05	018000	05 181305	Y
		FY 2020 BUDGET ALLOCATION	05	181350	117,349.00-	05	018000	05 181350	Y
		FY 2020 BUDGET TRANSFER	05	181350	24,960.00-	05	181351	05 181350	Y
		FY 2020 BUDGET TRANSFER	05	181351	24,960.00	05	181351	05 181350	Y
		FY 2020 BUDGET ALLOCATION	05	181351	238,536.00-	05	018000	05 181351	Y
		FY 2020 BUDGET ALLOCATION	05	181400	339,559.00-	05	018000	05 181400	Y
		FY 2020 BUDGET ALLOCATION	05	181800	59,733.00-	05	018000	05 181800	Y
		FY 2020 BUDGET ALLOCATION	05	181801	442,103.00-	05	018000	05 181801	Y
		FY 2020 BUDGET ALLOCATION	05	181802	652,128.00-	05	018000	05 181802	Y
		FY 2020 BUDGET ALLOCATION	05	181803	95,191.00-	05	018000	05 181803	Y
		FY 2020 BUDGET ALLOCATION	05	181804	500.00-	05	018000	05 181804	Y
		FY 2020 BUDGET ALLOCATION	05	181805	145,328.00-	05	018000	05 181805	Y
		FY 2020 BUDGET ALLOCATION	05	181806	363,590.00-	05	018000	05 181806	Y
		FY 2020 BUDGET ALLOCATION	05	181900	14,285.00-	05	018000	05 181900	Y
		FY 2020 BUDGET ALLOCATION	05	181901	14,285.00-	05	018000	05 181901	Y
		FY 2020 BUDGET ALLOCATION	05	181902	14,285.00-	05	018000	05 181902	Y
		FY 2020 BUDGET ALLOCATION	05	181903	14,285.00-	05	018000	05 181903	Y
		FY 2020 BUDGET ALLOCATION	05	181904	14,285.00-	05	018000	05 181904	Y
		FY 2020 BUDGET ALLOCATION	05	181905	14,285.00-	05	018000	05 181905	Y
		FY 2020 BUDGET ALLOCATION	05	181906	14,290.00-	05	018000	05 181906	Y
		FY 2020 BUDGET ALLOCATION	05	182110	493,263.00-	05	018000	05 182110	Y
		FY 2020 BUDGET ALLOCATION	05	182115	170,735.00-	05	018000	05 182115	Y
		FY 2020 BUDGET ALLOCATION	05	182123	729,834.00-	05	018000	05 182123	Y
		FY 2020 BUDGET ALLOCATION	05	182220	65,988.00-	05	018000	05 182220	Y
		FY 2020 BUDGET TRANSFER	05	182220	10,765.00-	05	182240	05 182220	Y
		FY 2020 BUDGET TRANSFER	05	182240	10,765.00	05	182240	05 182220	Y
		FY 2020 BUDGET ALLOCATION	05	182240	10,765.00-	05	018000	05 182240	Y
		FY 2020 BUDGET ALLOCATION	05	182330	260,181.00-	05	018000	05 182330	Y
		FY 2020 BUDGET ALLOCATION	05	187110	434,571.00-	05	018000	05 187110	Y
		FY 2020 BUDGET ALLOCATION	05	188209	60,489.00-	05	018000	05 188209	Y

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			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	018000	AUF ENHANCEMENTS ACCOUNTS								
		FY 2020 BUDGET ALLOCATION	05	188223-00000	787,186.00-	05	018000	05	188223-00000	Y
		FY 2020 BUDGET TRANSFER	05	188223-00000	75,237.00	05	188223-00000	05	188223-00501	Y
		FY 2020 BUDGET TRANSFER	05	188223-00000	77,988.00	05	188223-00000	05	188223-01001	Y
		FY 2020 BUDGET TRANSFER	05	188223-00000	56,914.00	05	188223-00000	05	188223-00701	Y
		FY 2020 BUDGET TRANSFER	05	188223-00000	163,807.00	05	188223-00000	05	188223-00601	Y
		FY 2020 BUDGET TRANSFER	05	188223-00000	36,124.00	05	188223-00000	05	188223-00201	Y
		FY 2020 BUDGET TRANSFER	05	188223-00000	377,116.00	05	188223-00000	05	188223-00001	Y
		FY 2020 BUDGET TRANSFER	05	188223-00001	377,116.00-	05	188223-00000	05	188223-00001	Y
		FY 2020 BUDGET TRANSFER	05	188223-00201	36,124.00-	05	188223-00000	05	188223-00201	Y
		FY 2020 BUDGET TRANSFER	05	188223-00501	75,237.00-	05	188223-00000	05	188223-00501	Y
		FY 2020 BUDGET TRANSFER	05	188223-00601	163,807.00-	05	188223-00000	05	188223-00601	Y
		FY 2020 BUDGET TRANSFER	05	188223-00701	56,914.00-	05	188223-00000	05	188223-00701	Y
		FY 2020 BUDGET TRANSFER	05	188223-01001	77,988.00-	05	188223-00000	05	188223-01001	Y
		FY 2020 BUDGET TRANSFER	05	188224-00000	80,276.00	05	188224-00000	05	188224-00501	Y
		FY 2020 BUDGET TRANSFER	05	188224-00000	75,490.00	05	188224-00000	05	188224-00201	Y
		FY 2020 BUDGET TRANSFER	05	188224-00000	153,935.00	05	188224-00000	05	188224-00301	Y
		FY 2020 BUDGET TRANSFER	05	188224-00000	222,948.00	05	188224-00000	05	188224-00001	Y
		FY 2020 BUDGET TRANSFER	05	188224-00000	74,932.00	05	188224-00000	05	188224-00401	Y
		FY 2020 BUDGET ALLOCATION	05	188224-00000	607,581.00-	05	018000	05	188224-00000	Y
		FY 2020 BUDGET TRANSFER	05	188224-00001	222,948.00-	05	188224-00000	05	188224-00001	Y
		FY 2020 BUDGET TRANSFER	05	188224-00201	75,490.00-	05	188224-00000	05	188224-00201	Y
		FY 2020 BUDGET TRANSFER	05	188224-00301	153,935.00-	05	188224-00000	05	188224-00301	Y
		FY 2020 BUDGET TRANSFER	05	188224-00401	74,932.00-	05	188224-00000	05	188224-00401	Y
		FY 2020 BUDGET TRANSFER	05	188224-00501	80,276.00-	05	188224-00000	05	188224-00501	Y
		FY 2020 BUDGET ALLOCATION	05	188434	119,107.00-	05	018000	05	188434	Y
		FY 2020 BUDGET ALLOCATION	05	188461-00000	100,000.00-	05	018000	05	188461-00000	Y
		FY 2020 BUDGET ALLOCATION	05	188621	16,660.00-	05	018000	05	188621	Y
		FY 2020 BUDGET ALLOCATION	05	188625	37,313.00-	05	018000	05	188625	Y
		FY 2020 BUDGET ALLOCATION	05	188781-00000	1,392,403.00-	05	018000	05	188781-00000	Y
		FY 2020 BUDGET ALLOCATION	05	188781-00000	63,550.00	05	188781-00000	05	188781-00015	Y
		FY 2020 BUDGET ALLOCATION	05	188781-00000	1,600,000.00	05	188781-00000	05	188781-00010	Y
		FY 2020 BUDGET ALLOCATION	05	188781-00000	1,300,000.00	05	188781-00000	05	188781-00010	Y
		FY 2020 BUDGET ALLOCATION	05	188781-00000	28,853.00	05	188781-00000	05	180505	Y
		FY 2020 BUDGET ALLOCATION	05	188781-00000	1,600,000.00-	05	018000	05	188781-00000	Y
		FY 2020 BUDGET ALLOCATION	05	188781-00000	543,483.00	05	188781-00000	05	188781-00015	Y
		FY 2020 BUDGET ALLOCATION	05	188781-00000	543,483.00-	05	018000	05	188781-00000	Y
		FY 2020 BUDGET ALLOCATION	05	188781-00010	1,600,000.00-	05	188781-00000	05	188781-00010	Y
		FY 2020 BUDGET ALLOCATION	05	188781-00010	1,300,000.00-	05	188781-00000	05	188781-00010	Y
		FY 2020 BUDGET ALLOCATION	05	188781-00015	63,550.00-	05	188781-00000	05	188781-00015	Y
		FY 2020 BUDGET ALLOCATION	05	188781-00015	543,483.00-	05	188781-00000	05	188781-00015	Y
		FY 2020 BUDGET TRANSFER	05	188786-00000	41,460.00	05	188786-00000	05	188786-20000	Y
		FY 2020 BUDGET TRANSFER	05	188786-00000	475.00	05	188786-00000	05	180505	Y
		FY 2020 BUDGET TRANSFER	05	188786-00000	248,087.00	05	188786-00000	05	188786-10000	Y
		FY 2020 BUDGET TRANSFER	05	188786-00000	119,135.00-	05	180101-10500	05	188786-00000	Y
		FY 2020 BUDGET ALLOCATION	05	188786-00000	170,887.00-	05	018000	05	188786-00000	Y
		FY 2020 BUDGET TRANSFER	05	188786-10000	248,087.00-	05	188786-00000	05	188786-10000	Y

PRAIRIE VIEW A&M UNIVERSITY
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	018000	AUF ENHANCEMENTS ACCOUNTS								
		FY 2020 BUDGET TRANSFER	05	188786-20000	4,341.00	05	188786-20000	05	180630-00000	Y
		FY 2020 BUDGET TRANSFER	05	188786-20000	1,029.00	05	188786-20000	05	180502	Y
		FY 2020 BUDGET TRANSFER	05	188786-20000	41,460.00-	05	188786-00000	05	188786-20000	Y
		FY 2020 BUDGET ALLOCATION	05	188901	1,785,600.00-	05	018000	05	188901	Y
		FY 2020 BUDGET ALLOCATION	05	188902	62,475.00-	05	018000	05	188902	Y
		FY 2020 BUDGET ALLOCATION	05	188903	1,000,000.00-	05	018000	05	188903	Y
		FY 2020 BUDGET ALLOCATION	05	188906	818,800.00-	05	018000	05	188906	Y
		FY 2020 BUDGET ALLOCATION	05	188907	672,500.00-	05	018000	05	188907	Y
		FY 2020 BUDGET ALLOCATION	05	188910-00000	1,266,301.00-	05	018000	05	188910-00000	Y
		FY 2020 BUDGET TRANSFER	05	188910-00000	105,084.00	05	188910-00000	05	188910-00012	Y
		FY 2020 BUDGET TRANSFER	05	188910-00000	103,084.00	05	188910-00000	05	188910-00010	Y
		FY 2020 BUDGET TRANSFER	05	188910-00000	259,277.00	05	188910-00000	05	188910-00004	Y
		FY 2020 BUDGET TRANSFER	05	188910-00000	769,881.00	05	188910-00000	05	188910-00001	Y
		FY 2020 BUDGET TRANSFER	05	188910-00000	28,975.00	05	188910-00000	05	188910-00003	Y
		FY 2020 BUDGET TRANSFER	05	188910-00001	769,881.00-	05	188910-00000	05	188910-00001	Y
		FY 2020 BUDGET TRANSFER	05	188910-00003	28,975.00-	05	188910-00000	05	188910-00003	Y
		FY 2020 BUDGET TRANSFER	05	188910-00004	259,277.00-	05	188910-00000	05	188910-00004	Y
		FY 2020 BUDGET TRANSFER	05	188910-00010	103,084.00-	05	188910-00000	05	188910-00010	Y
		FY 2020 BUDGET TRANSFER	05	188910-00012	105,084.00-	05	188910-00000	05	188910-00012	Y
		** Potential Decrease in Fund Balan			23,359,000.00-					
05	020002	AFR DESIGNATED - G/L ACCOUNT								
		FY 2020 TRANSFER	05	220002	20,478,955.00-	05	440002	05	220002	N
		** Potential Decrease in Fund Balan			20,478,955.00-					
05	020099	DES. RESERVE FOR OPER. AND TRAVE								
		FY 2020 BUDGET ALLOCATION	05	210140	33,000.00-	05	220100	05	210140	Y
		FY 2020 BUDGET ALLOCATION	05	210150	27,000.00-	05	220100	05	210150	Y
		FY 2020 BUDGET ALLOCATION	05	210151	51,825.00-	05	220100	05	210151	Y
		FY 2020 BUDGET ALLOCATION	05	210153	15,000.00-	05	220100	05	210153	Y
		FY 2020 BUDGET ALLOCATION	05	210300	42,558.00-	05	220100	05	210300	Y
		FY 2020 BUDGET ALLOCATION	05	210309	10,648.00-	05	220100	05	210309	Y
		FY 2020 BUDGET ALLOCATION	05	210313	303,000.00-	05	220100	05	210313	Y
		FY 2020 BUDGET ALLOCATION	05	210314-00000	4,923,373.00-	05	220100	05	210314-00000	Y
		FY 2020 BUDGET ALLOCATION	05	210400-00000	166,046.00-	05	220100	05	210400-00000	Y
		FY 2020 BUDGET ALLOCATION	05	210400-00000	166,046.00	05	210400-00000	05	210600	Y
		FY 2020 BUDGET ALLOCATION	05	210401	18,325.00-	05	220100	05	210401	Y
		FY 2020 BUDGET ALLOCATION	05	210500-00000	19,252.00-	05	220100	05	210500-00000	Y
		FY 2020 BUDGET ALLOCATION	05	210504	4,100.00-	05	220100	05	210504	Y
		FY 2020 BUDGET ALLOCATION	05	210505	40,000.00-	05	220100	05	210505	Y
		FY 2020 BUDGET ALLOCATION	05	210600	166,046.00-	05	210400-00000	05	210600	Y
		FY 2020 BUDGET ALLOCATION	05	210600	10,998.00-	05	220100	05	210600	Y
		FY 2020 BUDGET ALLOCATION	05	210600	22,668.00	05	210600	05	210601	Y
		FY 2020 BUDGET ALLOCATION	05	210601	22,668.00-	05	210600	05	210601	Y
		FY 2020 BUDGET ALLOCATION	05	210605	74,983.00-	05	220100	05	210605	Y
		FY 2020 BUDGET ALLOCATION	05	210606	34,069.00-	05	220100	05	210606	Y

PRAIRIE VIEW A&M UNIVERSITY
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC			Account
05	020099	DES. RESERVE FOR OPER. AND TRAVE							
		FY 2020 BUDGET ALLOCATION	05	210610	14,441.00-	05	220100	05 210610	Y
		FY 2020 BUDGET ALLOCATION	05	210615	4,106.00-	05	220100	05 210615	Y
		FY 2020 BUDGET ALLOCATION	05	210616-00000	46,164.00-	05	220100	05 210616-00000	Y
		FY 2020 BUDGET ALLOCATION	05	210625	10,966.00-	05	220100	05 210625	Y
		FY 2020 BUDGET ALLOCATION	05	210630	38,419.00-	05	220100	05 210630	Y
		FY 2020 BUDGET ALLOCATION	05	210640-00000	30,011.00-	05	220100	05 210640-00000	Y
		FY 2020 BUDGET ALLOCATION	05	210640-00000	5,371.00	05	210640-00000	05 210640-40000	Y
		FY 2020 BUDGET ALLOCATION	05	210640-00000	2,420.00	05	210640-00000	05 210640-50000	Y
		FY 2020 BUDGET ALLOCATION	05	210640-00000	8,610.00	05	210640-00000	05 210640-30000	Y
		FY 2020 BUDGET ALLOCATION	05	210640-00000	5,000.00	05	210640-00000	05 210640-60000	Y
		FY 2020 BUDGET ALLOCATION	05	210640-00000	8,610.00	05	210640-00000	05 210640-20000	Y
		FY 2020 BUDGET ALLOCATION	05	210640-20000	8,610.00-	05	210640-00000	05 210640-20000	Y
		FY 2020 BUDGET ALLOCATION	05	210640-30000	8,610.00-	05	210640-00000	05 210640-30000	Y
		FY 2020 BUDGET ALLOCATION	05	210640-40000	5,371.00-	05	210640-00000	05 210640-40000	Y
		FY 2020 BUDGET ALLOCATION	05	210640-50000	2,420.00-	05	210640-00000	05 210640-50000	Y
		FY 2020 BUDGET ALLOCATION	05	210640-60000	5,000.00-	05	210640-00000	05 210640-60000	Y
		FY 2020 BUDGET ALLOCATION	05	210701	17,768.00-	05	220100	05 210701	Y
		FY 2020 BUDGET ALLOCATION	05	210705	69,024.00-	05	220100	05 210705	Y
		FY 2020 BUDGET ALLOCATION	05	210800	25,000.00-	05	220100	05 210800	Y
		FY 2020 BUDGET ALLOCATION	05	211400	349,844.00-	05	220100	05 211400	Y
		FY 2020 BUDGET ALLOCATION	05	211780	50,000.00-	05	220100	05 211780	Y
		FY 2020 BUDGET ALLOCATION	05	211786	78,007.00-	05	220100	05 211786	Y
		FY 2020 BUDGET ALLOCATION	05	212100-00000	36,710.00-	05	220100	05 212100-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212110	43,538.00-	05	220100	05 212110	Y
		FY 2020 BUDGET ALLOCATION	05	212112	3,341.00-	05	220100	05 212112	Y
		FY 2020 BUDGET ALLOCATION	05	212113-00000	22,933.00-	05	220100	05 212113-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212115	9,600.00-	05	220100	05 212115	Y
		FY 2020 BUDGET ALLOCATION	05	212120	16,125.00-	05	220100	05 212120	Y
		FY 2020 BUDGET ALLOCATION	05	212123-00000	28,810.00-	05	220100	05 212123-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212135-00000	25,260.00-	05	220100	05 212135-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212140	23,385.00-	05	220100	05 212140	Y
		FY 2020 BUDGET ALLOCATION	05	212143-00000	33,149.00-	05	220100	05 212143-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212146-00000	5,290.00-	05	220100	05 212146-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212160	14,538.00-	05	220100	05 212160	Y
		FY 2020 BUDGET ALLOCATION	05	212165	500.00-	05	220100	05 212165	Y
		FY 2020 BUDGET ALLOCATION	05	212200	28,202.00-	05	220100	05 212200	Y
		FY 2020 BUDGET TRANSFER	05	212200	1,105.00	05	212200	05 212235	Y
		FY 2020 BUDGET ALLOCATION	05	212215-00000	14,592.00-	05	220100	05 212215-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212220-00000	21,784.00-	05	220100	05 212220-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212225	21,456.00-	05	220100	05 212225	Y
		FY 2020 BUDGET ALLOCATION	05	212235	11,418.00-	05	220100	05 212235	Y
		FY 2020 BUDGET TRANSFER	05	212235	1,105.00-	05	212200	05 212235	Y
		FY 2020 BUDGET TRANSFER	05	212235	1,494.00-	05	212240	05 212235	Y
		FY 2020 BUDGET TRANSFER	05	212240	1,494.00-	05	212240	05 212235	Y
		FY 2020 BUDGET ALLOCATION	05	212240	10,898.00-	05	220100	05 212240	Y
		FY 2020 BUDGET ALLOCATION	05	212250	30,781.00-	05	220100	05 212250	Y

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			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	020099	DES. RESERVE FOR OPER. AND TRAVE								
		FY 2020 BUDGET ALLOCATION	05	212300-00000	30,902.00-	05	220100	05	212300-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212315	27,229.00-	05	220100	05	212315	Y
		FY 2020 BUDGET ALLOCATION	05	212325-00000	35,231.00-	05	220100	05	212325-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212330	22,627.00-	05	220100	05	212330	Y
		FY 2020 BUDGET ALLOCATION	05	212335	6,910.00-	05	220100	05	212335	Y
		FY 2020 BUDGET ALLOCATION	05	212340	6,521.00-	05	220100	05	212340	Y
		FY 2020 BUDGET ALLOCATION	05	212400-00000	22,830.00-	05	220100	05	212400-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212405	15,757.00-	05	220100	05	212405	Y
		FY 2020 BUDGET ALLOCATION	05	212440	16,497.00-	05	220100	05	212440	Y
		FY 2020 BUDGET ALLOCATION	05	212500	31,405.00-	05	220100	05	212500	Y
		FY 2020 BUDGET ALLOCATION	05	212551	20,000.00-	05	220100	05	212551	Y
		FY 2020 BUDGET ALLOCATION	05	212600	58,609.00-	05	220100	05	212600	Y
		FY 2020 BUDGET ALLOCATION	05	212620-00000	60,639.00-	05	220100	05	212620-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212666	24,093.00-	05	220100	05	212666	Y
		FY 2020 BUDGET ALLOCATION	05	212690	40,000.00-	05	220100	05	212690	Y
		FY 2020 BUDGET ALLOCATION	05	212700	15,578.00-	05	220100	05	212700	Y
		FY 2020 BUDGET ALLOCATION	05	212715-00000	17,216.00-	05	220100	05	212715-00000	Y
		FY 2020 BUDGET ALLOCATION	05	212800	15,768.00-	05	220100	05	212800	Y
		FY 2020 BUDGET ALLOCATION	05	212805	8,963.00-	05	220100	05	212805	Y
		FY 2020 BUDGET ALLOCATION	05	212810	7,613.00-	05	220100	05	212810	Y
		FY 2020 BUDGET ALLOCATION	05	212815	826.00-	05	220100	05	212815	Y
		FY 2020 BUDGET ALLOCATION	05	212900	69,540.00-	05	220100	05	212900	Y
		FY 2020 BUDGET ALLOCATION	05	212904	10,512.00-	05	220100	05	212904	Y
		FY 2020 BUDGET ALLOCATION	05	212905	6,379.00-	05	220100	05	212905	Y
		FY 2020 BUDGET ALLOCATION	05	212950	13,320.00-	05	220100	05	212950	Y
		FY 2020 BUDGET ALLOCATION	05	212952	56,836.00-	05	220100	05	212952	Y
		FY 2020 BUDGET ALLOCATION	05	212955	7,230.00-	05	220100	05	212955	Y
		FY 2020 BUDGET ALLOCATION	05	212960	25,515.00-	05	220100	05	212960	Y
		FY 2020 BUDGET ALLOCATION	05	215111	7,500.00-	05	220100	05	215111	Y
		FY 2020 BUDGET ALLOCATION	05	216111	7,500.00-	05	220100	05	216111	Y
		FY 2020 BUDGET ALLOCATION	05	217016	10,000.00-	05	220100	05	217016	Y
		FY 2020 BUDGET ALLOCATION	05	217021	84,965.00-	05	220100	05	217021	Y
		FY 2020 BUDGET TRANSFER	05	217021	84,965.00-	05	217021	05	222400	Y
		FY 2020 BUDGET ALLOCATION	05	217120-00000	16,197.00-	05	220100	05	217120-00000	Y
		FY 2020 BUDGET ALLOCATION	05	217211-00000	1,447,100.00-	05	220100	05	217211-00000	Y
		FY 2020 DEBT SERVICE	05	217211-00000	394,250.00	05	217211-00000	05	020102	Y
		FY 2020 BUDGET ALLOCATION	05	217510-00000	385,000.00	05	217510-00000	05	217510-00002	Y
		FY 2020 BUDGET ALLOCATION	05	217510-00000	4,264,454.00-	05	220100	05	217510-00000	Y
		FY 2020 BUDGET ALLOCATION	05	217510-00000	207,000.00	05	217510-00000	05	217510-00003	Y
		FY 2020 BUDGET ALLOCATION	05	217510-00000	3,672,454.00-	05	217510-00000	05	217510-00001	Y
		FY 2020 BUDGET ALLOCATION	05	217510-00001	3,672,454.00-	05	217510-00000	05	217510-00001	Y
		FY 2020 BUDGET ALLOCATION	05	217510-00002	385,000.00-	05	217510-00000	05	217510-00002	Y
		FY 2020 BUDGET ALLOCATION	05	217510-00003	207,000.00-	05	217510-00000	05	217510-00003	Y
		FY 2020 BUDGET ALLOCATION	05	217514	505,025.00-	05	220100	05	217514	Y
		FY 2020 BUDGET ALLOCATION	05	218011	7,812.00-	05	220100	05	218011	Y
		FY 2020 BUDGET ALLOCATION	05	218027-00000	204,567.00-	05	220100	05	218027-00000	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
05	020099	DES. RESERVE FOR OPER. AND TRAVE									
		FY 2020 BUDGET ALLOCATION	05	218027-00000	3,634.00	05	218027-00000	05	218027-30000	Y	
		FY 2020 BUDGET ALLOCATION	05	218027-00000	3,726.00	05	218027-00000	05	218027-60000	Y	
		FY 2020 BUDGET ALLOCATION	05	218027-00000	48,000.00	05	218027-00000	05	218027-70000	Y	
		FY 2020 BUDGET ALLOCATION	05	218027-00000	3,978.00	05	218027-00000	05	218027-50000	Y	
		FY 2020 BUDGET ALLOCATION	05	218027-00000	4,100.00	05	218027-00000	05	218027-40000	Y	
		FY 2020 BUDGET ALLOCATION	05	218027-00000	141,129.00	05	218027-00000	05	218027-20000	Y	
		FY 2020 BUDGET ALLOCATION	05	218027-20000	141,129.00-	05	218027-00000	05	218027-20000	Y	
		FY 2020 BUDGET TRANSFER	05	218027-20000	8,268.00	05	218027-20000	05	218027-70000	Y	
		FY 2020 BUDGET ALLOCATION	05	218027-30000	3,634.00-	05	218027-00000	05	218027-30000	Y	
		FY 2020 BUDGET ALLOCATION	05	218027-40000	4,100.00-	05	218027-00000	05	218027-40000	Y	
		FY 2020 BUDGET ALLOCATION	05	218027-50000	3,978.00-	05	218027-00000	05	218027-50000	Y	
		FY 2020 BUDGET ALLOCATION	05	218027-60000	3,726.00-	05	218027-00000	05	218027-60000	Y	
		FY 2020 BUDGET ALLOCATION	05	218027-70000	48,000.00-	05	218027-00000	05	218027-70000	Y	
		FY 2020 BUDGET TRANSFER	05	218027-70000	8,268.00-	05	218027-20000	05	218027-70000	Y	
		** Potential Decrease in Fund Balan			13,660,688.00-						
05	020100	DESIGNATED TUITION									
		FY 2020 BUDGET ALLOCATION	05	220100	320,534.00	05	220100	05	332000	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	73,618.00	05	220100	05	331020	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	177,341.00	05	220100	05	331050	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	238,842.00	05	220100	05	331045	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	180,067.00	05	220100	05	331040	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	147,392.00	05	220100	05	331035	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	129,212.00	05	220100	05	331025	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	11,132.00	05	220100	05	331030	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	800,000.00	05	220100	05	226725	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	309,120.00	05	220100	05	331006	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	31,159.00	05	220100	05	331015	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	172,873.00	05	220100	05	331013	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	168,147.00	05	220100	05	331012	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	189,965.00	05	220100	05	331011	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	218,801.00	05	220100	05	331007	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	76,025.00	05	220100	05	331010	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	396,285.00	05	220100	05	331000	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	101,320.00	05	220100	05	226732	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	496,756.00	05	220100	05	226731	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	819,200.00	05	220100	05	226726	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	119,907.00	05	220100	05	331002	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	349,881.00	05	220100	05	226727	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	119,000.00	05	220100	05	226707	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	420,000.00	05	220100	05	226722	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	3,983,183.00	05	220100	05	226715-00000	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	500,000.00	05	220100	05	226526-00000	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	660,000.00	05	220100	05	226719	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	349,923.00	05	220100	05	226718	Y	
		FY 2020 BUDGET ALLOCATION	05	220100	262,841.00	05	220100	05	226716	Y	

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
05	020100	DESIGNATED TUITION							
		FY 2020 BUDGET ALLOCATION	05	220100	32,736.00	05	220100	05 226300	Y
		FY 2020 BUDGET ALLOCATION	05	220100	244,930.00	05	220100	05 226513	Y
		FY 2020 BUDGET ALLOCATION	05	220100	100,000.00	05	220100	05 226509	Y
		FY 2020 BUDGET ALLOCATION	05	220100	100,000.00	05	220100	05 226506-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	491,787.00	05	220100	05 226320	Y
		FY 2020 BUDGET ALLOCATION	05	220100	549,186.00	05	220100	05 226517	Y
		FY 2020 BUDGET ALLOCATION	05	220100	370,000.00	05	220100	05 226504	Y
		FY 2020 BUDGET ALLOCATION	05	220100	6,000.00	05	220100	05 222283	Y
		FY 2020 BUDGET ALLOCATION	05	220100	109,567.00	05	220100	05 222645	Y
		FY 2020 BUDGET ALLOCATION	05	220100	38,993.00	05	220100	05 222541	Y
		FY 2020 BUDGET ALLOCATION	05	220100	835,978.00	05	220100	05 222400	Y
		FY 2020 BUDGET ALLOCATION	05	220100	231,105.00	05	220100	05 222284-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	12,000.00	05	220100	05 225560	Y
		FY 2020 BUDGET ALLOCATION	05	220100	85,226.00	05	220100	05 222400	Y
		FY 2020 BUDGET ALLOCATION	05	220100	285,000.00	05	220100	05 222254	Y
		FY 2020 BUDGET ALLOCATION	05	220100	538,243.00	05	220100	05 222281-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	82,658.00	05	220100	05 222265	Y
		FY 2020 BUDGET ALLOCATION	05	220100	88,722.00	05	220100	05 222264	Y
		FY 2020 BUDGET ALLOCATION	05	220100	99,736.00	05	220100	05 222258	Y
		FY 2020 BUDGET ALLOCATION	05	220100	205,537.00	05	220100	05 222282	Y
		FY 2020 BUDGET ALLOCATION	05	220100	321,855.00	05	220100	05 222259	Y
		FY 2020 BUDGET ALLOCATION	05	220100	7,000.00	05	220100	05 222236	Y
		FY 2020 BUDGET ALLOCATION	05	220100	180,973.00	05	220100	05 222252-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	193,232.00	05	220100	05 222247-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	50,000.00	05	220100	05 222245-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	24,910.00	05	220100	05 222238	Y
		FY 2020 BUDGET ALLOCATION	05	220100	275,360.00	05	220100	05 222253	Y
		FY 2020 BUDGET ALLOCATION	05	220100	250,000.00	05	220100	05 222242	Y
		FY 2020 BUDGET ALLOCATION	05	220100	37,799.00	05	220100	05 222126	Y
		FY 2020 BUDGET ALLOCATION	05	220100	213,219.00	05	220100	05 222164	Y
		FY 2020 BUDGET ALLOCATION	05	220100	703,067.00	05	220100	05 222163	Y
		FY 2020 BUDGET ALLOCATION	05	220100	582,554.00	05	220100	05 222160	Y
		FY 2020 BUDGET ALLOCATION	05	220100	25,000.00	05	220100	05 222137	Y
		FY 2020 BUDGET ALLOCATION	05	220100	6,745.00	05	220100	05 222213	Y
		FY 2020 BUDGET ALLOCATION	05	220100	254,886.00	05	220100	05 222160	Y
		FY 2020 BUDGET ALLOCATION	05	220100	204,567.00	05	220100	05 218027-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	1,422,662.00	05	220100	05 222100-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	7,500.00	05	220100	05 220144	Y
		FY 2020 BUDGET ALLOCATION	05	220100	7,812.00	05	220100	05 218011	Y
		FY 2020 BUDGET ALLOCATION	05	220100	180,000.00	05	220100	05 222102	Y
		FY 2020 BUDGET ALLOCATION	05	220100	505,025.00	05	220100	05 217514	Y
		FY 2020 BUDGET ALLOCATION	05	220100	100,000.00	05	220100	05 222104	Y
		FY 2020 BUDGET ALLOCATION	05	220100	17,216.00	05	220100	05 212715-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	69,540.00	05	220100	05 212900	Y
		FY 2020 BUDGET ALLOCATION	05	220100	25,515.00	05	220100	05 212960	Y
		FY 2020 BUDGET ALLOCATION	05	220100	6,379.00	05	220100	05 212905	Y

PRAIRIE VIEW A&M UNIVERSITY
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
05	020100	DESIGNATED TUITION							
		FY 2020 BUDGET ALLOCATION	05	220100	56,836.00	05	220100	05 212952	Y
		FY 2020 BUDGET ALLOCATION	05	220100	13,320.00	05	220100	05 212950	Y
		FY 2020 BUDGET ALLOCATION	05	220100	10,512.00	05	220100	05 212904	Y
		FY 2020 BUDGET ALLOCATION	05	220100	7,230.00	05	220100	05 212955	Y
		FY 2020 BUDGET ALLOCATION	05	220100	8,963.00	05	220100	05 212805	Y
		FY 2020 BUDGET ALLOCATION	05	220100	15,768.00	05	220100	05 212800	Y
		FY 2020 BUDGET ALLOCATION	05	220100	40,000.00	05	220100	05 212690	Y
		FY 2020 BUDGET ALLOCATION	05	220100	826.00	05	220100	05 212815	Y
		FY 2020 BUDGET ALLOCATION	05	220100	15,578.00	05	220100	05 212700	Y
		FY 2020 BUDGET ALLOCATION	05	220100	7,613.00	05	220100	05 212810	Y
		FY 2020 BUDGET ALLOCATION	05	220100	10,998.00	05	220100	05 210600	Y
		FY 2020 BUDGET ALLOCATION	05	220100	10,000.00	05	220100	05 217016	Y
		FY 2020 BUDGET ALLOCATION	05	220100	16,197.00	05	220100	05 217120-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	84,965.00	05	220100	05 217021	Y
		FY 2020 BUDGET ALLOCATION	05	220100	7,500.00	05	220100	05 215111	Y
		FY 2020 BUDGET ALLOCATION	05	220100	4,264,454.00	05	220100	05 217510-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	7,500.00	05	220100	05 216111	Y
		FY 2020 BUDGET ALLOCATION	05	220100	1,447,100.00	05	220100	05 217211-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	10,966.00	05	220100	05 210625	Y
		FY 2020 BUDGET ALLOCATION	05	220100	34,069.00	05	220100	05 210606	Y
		FY 2020 BUDGET ALLOCATION	05	220100	4,106.00	05	220100	05 210615	Y
		FY 2020 BUDGET ALLOCATION	05	220100	14,441.00	05	220100	05 210610	Y
		FY 2020 BUDGET ALLOCATION	05	220100	74,983.00	05	220100	05 210605	Y
		FY 2020 BUDGET ALLOCATION	05	220100	46,164.00	05	220100	05 210616-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	303,000.00	05	220100	05 210313	Y
		FY 2020 BUDGET ALLOCATION	05	220100	31,405.00	05	220100	05 212500	Y
		FY 2020 BUDGET ALLOCATION	05	220100	58,609.00	05	220100	05 212600	Y
		FY 2020 BUDGET ALLOCATION	05	220100	20,000.00	05	220100	05 212551	Y
		FY 2020 BUDGET ALLOCATION	05	220100	15,757.00	05	220100	05 212405	Y
		FY 2020 BUDGET ALLOCATION	05	220100	24,093.00	05	220100	05 212666	Y
		FY 2020 BUDGET ALLOCATION	05	220100	16,497.00	05	220100	05 212440	Y
		FY 2020 BUDGET ALLOCATION	05	220100	60,639.00	05	220100	05 212620-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	40,000.00	05	220100	05 210505	Y
		FY 2020 BUDGET ALLOCATION	05	220100	21,784.00	05	220100	05 212220-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	11,418.00	05	220100	05 212235	Y
		FY 2020 BUDGET ALLOCATION	05	220100	21,456.00	05	220100	05 212225	Y
		FY 2020 BUDGET ALLOCATION	05	220100	28,202.00	05	220100	05 212200	Y
		FY 2020 BUDGET ALLOCATION	05	220100	30,781.00	05	220100	05 212250	Y
		FY 2020 BUDGET ALLOCATION	05	220100	14,592.00	05	220100	05 212215-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	10,898.00	05	220100	05 212240	Y
		FY 2020 BUDGET ALLOCATION	05	220100	166,046.00	05	220100	05 210400-00000	Y
		FY 2020 BUDGET ALLOCATION	05	220100	17,768.00	05	220100	05 210701	Y
		FY 2020 BUDGET ALLOCATION	05	220100	25,000.00	05	220100	05 210800	Y
		FY 2020 BUDGET ALLOCATION	05	220100	69,024.00	05	220100	05 210705	Y
		FY 2020 BUDGET ALLOCATION	05	220100	38,419.00	05	220100	05 210630	Y
		FY 2020 BUDGET ALLOCATION	05	220100	50,000.00	05	220100	05 211780	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	CC		
05	020100	DESIGNATED TUITION						
		FY 2020 BUDGET ALLOCATION	05	220100	30,011.00	05	220100	05 210640-00000 Y
		FY 2020 BUDGET ALLOCATION	05	220100	349,844.00	05	220100	05 211400 Y
		FY 2020 BUDGET ALLOCATION	05	220100	19,252.00	05	220100	05 210500-00000 Y
		FY 2020 BUDGET ALLOCATION	05	220100	23,385.00	05	220100	05 212140 Y
		FY 2020 BUDGET ALLOCATION	05	220100	5,290.00	05	220100	05 212146-00000 Y
		FY 2020 BUDGET ALLOCATION	05	220100	33,149.00	05	220100	05 212143-00000 Y
		FY 2020 BUDGET ALLOCATION	05	220100	28,810.00	05	220100	05 212123-00000 Y
		FY 2020 BUDGET ALLOCATION	05	220100	500.00	05	220100	05 212165 Y
		FY 2020 BUDGET ALLOCATION	05	220100	25,260.00	05	220100	05 212135-00000 Y
		FY 2020 BUDGET ALLOCATION	05	220100	14,538.00	05	220100	05 212160 Y
		FY 2020 BUDGET ALLOCATION	05	220100	18,325.00	05	220100	05 210401 Y
		FY 2020 BUDGET ALLOCATION	05	220100	35,231.00	05	220100	05 212325-00000 Y
		FY 2020 BUDGET ALLOCATION	05	220100	6,910.00	05	220100	05 212335 Y
		FY 2020 BUDGET ALLOCATION	05	220100	22,627.00	05	220100	05 212330 Y
		FY 2020 BUDGET ALLOCATION	05	220100	30,902.00	05	220100	05 212300-00000 Y
		FY 2020 BUDGET ALLOCATION	05	220100	22,830.00	05	220100	05 212400-00000 Y
		FY 2020 BUDGET ALLOCATION	05	220100	27,229.00	05	220100	05 212315 Y
		FY 2020 BUDGET ALLOCATION	05	220100	6,521.00	05	220100	05 212340 Y
		FY 2020 BUDGET ALLOCATION	05	220100	4,923,373.00	05	220100	05 210314-00000 Y
		FY 2020 BUDGET ALLOCATION	05	220100	3,341.00	05	220100	05 212112 Y
		FY 2020 BUDGET ALLOCATION	05	220100	43,538.00	05	220100	05 212110 Y
		FY 2020 BUDGET ALLOCATION	05	220100	22,933.00	05	220100	05 212113-00000 Y
		FY 2020 BUDGET ALLOCATION	05	220100	78,007.00	05	220100	05 211786 Y
		FY 2020 BUDGET ALLOCATION	05	220100	16,125.00	05	220100	05 212120 Y
		FY 2020 BUDGET ALLOCATION	05	220100	36,710.00	05	220100	05 212100-00000 Y
		FY 2020 BUDGET ALLOCATION	05	220100	9,600.00	05	220100	05 212115 Y
		FY 2020 BUDGET ALLOCATION	05	220100	4,100.00	05	220100	05 210504 Y
		FY 2020 BUDGET ALLOCATION	05	220100	27,000.00	05	220100	05 210150 Y
		FY 2020 BUDGET ALLOCATION	05	220100	10,648.00	05	220100	05 210309 Y
		FY 2020 BUDGET ALLOCATION	05	220100	15,000.00	05	220100	05 210153 Y
		FY 2020 BUDGET ALLOCATION	05	220100	42,558.00	05	220100	05 210300 Y
		FY 2020 BUDGET ALLOCATION	05	220100	51,825.00	05	220100	05 210151 Y
		FY 2020 BUDGET ALLOCATION	05	220100	33,000.00	05	220100	05 210140 Y
		FY 2020 DESIG TUITION DEBT	05	220100	1,504,302.00	05	220100	05 020102 Y
		** Potential Increase in Fund Balan			36,810,895.00			
05	020105	DESIGNATED OTHER						
		FY 2020 BUDGET ALLOCATION	05	220105	374,000.00-	05	020105	05 220105 Y
		** Potential Decrease in Fund Balan			374,000.00-			
05	020144	WORK STUDY BENEFITS						
		FY 2020 BUDGET ALLOCATION	05	220144	7,500.00-	05	220100	05 220144 Y
		** Potential Decrease in Fund Balan			7,500.00-			
05	022094	PERFORMANCED BASED FUNDING						
		FY 2020 BUDGET ALLOCATION	05	222094	100,000.00-	05	222098	05 222094 Y
		** Potential Decrease in Fund Balan			100,000.00-			

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	022095	PRESIDENT'S INTEREST INCOME ACCO FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222095	29,329.00- 29,329.00-	05	222098	05	222095	Y
05	022096	CCP BANKS CHARGES FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222096	300,000.00- 300,000.00-	05	222098	05	222096	Y
05	022097	RESEARCH G C WRIGHT FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222097	20,000.00- 20,000.00-	05	222098	05	222097	Y
05	022099	INTEREST INCOME								
		FY 2020 BUDGET ALLOCATION	05	222098	25,000.00	05	222098	05	222227	Y
		FY 2020 BUDGET ALLOCATION	05	222098	326,382.00	05	222098	05	331008	Y
		FY 2020 BUDGET ALLOCATION	05	222098	791,771.00	05	222098	05	331025	Y
		FY 2020 BUDGET ALLOCATION	05	222098	460,222.00	05	222098	05	331020	Y
		FY 2020 BUDGET ALLOCATION	05	222098	194,191.00	05	222098	05	331015	Y
		FY 2020 BUDGET ALLOCATION	05	222098	29,665.00	05	222098	05	331013	Y
		FY 2020 BUDGET ALLOCATION	05	222098	296,280.00	05	222098	05	331010	Y
		FY 2020 BUDGET ALLOCATION	05	222098	55,761.00	05	222098	05	331011	Y
		FY 2020 BUDGET ALLOCATION	05	222098	61,121.00	05	222098	05	331006	Y
		FY 2020 BUDGET ALLOCATION	05	222098	149,807.00	05	222098	05	331030	Y
		FY 2020 BUDGET ALLOCATION	05	222098	21,383.00	05	222098	05	331050	Y
		FY 2020 BUDGET ALLOCATION	05	222098	5,597.00	05	222098	05	331045	Y
		FY 2020 BUDGET ALLOCATION	05	222098	9,710.00	05	222098	05	331035	Y
		FY 2020 BUDGET ALLOCATION	05	222098	52,356.00	05	222098	05	331040	Y
		FY 2020 BUDGET ALLOCATION	05	222098	555,193.00	05	222098	05	331000	Y
		FY 2020 BUDGET ALLOCATION	05	222098	5,000.00	05	222098	05	224303	Y
		FY 2020 BUDGET ALLOCATION	05	222098	350,000.00	05	222098	05	222320	Y
		FY 2020 BUDGET ALLOCATION	05	222098	7,411.00	05	222098	05	331007	Y
		FY 2020 BUDGET ALLOCATION	05	222098	59,547.00	05	222098	05	222321	Y
		FY 2020 BUDGET ALLOCATION	05	222098	2,750.00	05	222098	05	222204	Y
		FY 2020 BUDGET ALLOCATION	05	222098	2,750.00	05	222098	05	222221	Y
		FY 2020 BUDGET ALLOCATION	05	222098	2,750.00	05	222098	05	222219	Y
		FY 2020 BUDGET ALLOCATION	05	222098	2,500.00	05	222098	05	222218	Y
		FY 2020 BUDGET ALLOCATION	05	222098	10,000.00	05	222098	05	222206	Y
		FY 2020 BUDGET ALLOCATION	05	222098	2,750.00	05	222098	05	222222	Y
		FY 2020 BUDGET ALLOCATION	05	222098	2,500.00	05	222098	05	222207	Y
		FY 2020 BUDGET ALLOCATION	05	222098	26,808.00	05	222098	05	222191-00000	Y
		FY 2020 BUDGET ALLOCATION	05	222098	2,750.00	05	222098	05	222201	Y
		FY 2020 BUDGET ALLOCATION	05	222098	2,500.00	05	222098	05	222195	Y
		FY 2020 BUDGET ALLOCATION	05	222098	2,500.00	05	222098	05	222194	Y
		FY 2020 BUDGET ALLOCATION	05	222098	20,000.00	05	222098	05	222192	Y
		FY 2020 BUDGET ALLOCATION	05	222098	2,443.00	05	222098	05	222202	Y
		FY 2020 BUDGET ALLOCATION	05	222098	2,750.00	05	222098	05	222193	Y
		FY 2020 BUDGET ALLOCATION	05	222098	7,500.00	05	222098	05	222180	Y

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 Allocations by Account - Board Approved

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			CC	Account	Amount	CC			Account
05	022099	INTEREST INCOME							
		FY 2020 BUDGET ALLOCATION	05	222098	10,000.00	05	222098	05 222186	Y
		FY 2020 BUDGET ALLOCATION	05	222098	2,500.00	05	222098	05 222181	Y
		FY 2020 BUDGET ALLOCATION	05	222098	7,500.00	05	222098	05 222179	Y
		FY 2020 BUDGET ALLOCATION	05	222098	27,709.00	05	222098	05 222184	Y
		FY 2020 BUDGET ALLOCATION	05	222098	10,000.00	05	222098	05 222183	Y
		FY 2020 BUDGET ALLOCATION	05	222098	8,924.00	05	222098	05 222182	Y
		FY 2020 BUDGET ALLOCATION	05	222098	150,000.00	05	222098	05 222162	Y
		FY 2020 BUDGET ALLOCATION	05	222098	7,500.00	05	222098	05 222178-00000	Y
		FY 2020 BUDGET ALLOCATION	05	222098	7,816.00	05	222098	05 222174	Y
		FY 2020 BUDGET ALLOCATION	05	222098	11,671.00	05	222098	05 222158	Y
		FY 2020 BUDGET ALLOCATION	05	222098	6,579.00	05	222098	05 222177	Y
		FY 2020 BUDGET ALLOCATION	05	222098	10,570.00	05	222098	05 222176	Y
		FY 2020 BUDGET ALLOCATION	05	222098	7,973.00	05	222098	05 222175	Y
		FY 2020 BUDGET ALLOCATION	05	222098	100,000.00	05	222098	05 222094	Y
		FY 2020 BUDGET ALLOCATION	05	222098	16,875.00	05	222098	05 222150	Y
		FY 2020 BUDGET ALLOCATION	05	222098	300,000.00	05	222098	05 222096	Y
		FY 2020 BUDGET ALLOCATION	05	222098	60,000.00	05	222098	05 222103	Y
		FY 2020 BUDGET ALLOCATION	05	222098	20,000.00	05	222098	05 222097	Y
		FY 2020 BUDGET ALLOCATION	05	222098	29,329.00	05	222098	05 222095	Y
		** Potential Increase in Fund Balan			4,344,594.00				
05	022100	PRESIDENT'S OFFICE - SPECIAL							
		FY 2020 BUDGET TRANSFER	05	222100-00000	92,160.00-	05	222253	05 222100-00000	Y
		FY 2020 BUDGET ALLOCATION	05	222100-00000	1,422,662.00-	05	220100	05 222100-00000	Y
		** Potential Decrease in Fund Balan			1,514,822.00-				
05	022102	COMMENCEMENT EXPENSE							
		FY 2020 BUDGET ALLOCATION	05	222102	180,000.00-	05	220100	05 222102	Y
		** Potential Decrease in Fund Balan			180,000.00-				
05	022103	PRESIDENT'S EVENTS							
		FY 2020 BUDGET ALLOCATION	05	222103	60,000.00-	05	222098	05 222103	Y
		** Potential Decrease in Fund Balan			60,000.00-				
05	022104	DESIGNATED INSTITUTIONAL MEMBERS							
		FY 2020 BUDGET ALLOCATION	05	222104	100,000.00-	05	220100	05 222104	Y
		** Potential Decrease in Fund Balan			100,000.00-				
05	022126	STUDENT RECRUITMENT							
		FY 2020 BUDGET ALLOCATION	05	222126	37,799.00-	05	220100	05 222126	Y
		** Potential Decrease in Fund Balan			37,799.00-				
05	022137	ACADEMIC PROGRAM REVIEW							
		FY 2020 BUDGET ALLOCATION	05	222137	25,000.00-	05	220100	05 222137	Y
		** Potential Decrease in Fund Balan			25,000.00-				

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	022150	TX. INST. FOR PRES. OF HIST. CUL FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222150	16,875.00- 16,875.00-	05	222098	05	222150	Y
05	022158	ALL FAITHS CHAPEL INTEREST INCOM FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222158	11,671.00- 11,671.00-	05	222098	05	222158	Y
05	022160	DEVELOPMENT OPERATIONAL FUND FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222160	582,554.00- 254,886.00- 837,440.00-	05	220100	05	222160	Y
05	022162	AG FACILITIES SUPPORT FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222162	150,000.00- 150,000.00-	05	222098	05	222162	Y
05	022163	OFFICE OF MARKETING FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222163	703,067.00- 703,067.00-	05	220100	05	222163	Y
05	022164	INTERNATIONAL AFFAIRS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222164	213,219.00- 213,219.00-	05	220100	05	222164	Y
05	022174	DEAN'S SUPPORT ACCT. (CLAH) FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222174	7,816.00- 7,816.00-	05	222098	05	222174	Y
05	022175	DEAN'S SUPPORT ACCT. (ARCH) FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222175	7,973.00- 7,973.00-	05	222098	05	222175	Y
05	022176	DEAN'S SUPPORT ACCT. (ARTS & SCI) FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222176	10,570.00- 10,570.00-	05	222098	05	222176	Y
05	022177	DEAN'S SUPPORT ACCT. (COB) FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222177	6,579.00- 6,579.00-	05	222098	05	222177	Y
05	022178	DEAN'S SUPPORT ACCT. (COE) FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222178-00000	7,500.00- 7,500.00-	05	222098	05	222178-00000	Y
05	022179	DEAN'S SUPPORT ACCT. (GRAD SCH) FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222179	7,500.00- 7,500.00-	05	222098	05	222179	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	022180	DEAN'S SUPPORT ACCT. (CON) FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222180	7,500.00- 7,500.00-	05	222098	05	222180	Y
05	022181	DEAN'S SUPPORT ACCT. (ENGR) FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222181	2,500.00- 2,500.00-	05	222098	05	222181	Y
05	022182	DEAN'S SUPPORT ACCT. (SJJP) FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222182	8,924.00- 8,924.00-	05	222098	05	222182	Y
05	022183	VP RESEARCH FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222183	10,000.00- 10,000.00-	05	222098	05	222183	Y
05	022184	VP ACADEMIC AFFAIRS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222184	27,709.00- 27,709.00-	05	222098	05	222184	Y
05	022186	VP OF STUDENT AFFAIRS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222186	10,000.00- 10,000.00-	05	222098	05	222186	Y
05	022191	VP BUSINESS AFFAIRS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222191-00000	26,808.00- 26,808.00-	05	222098	05	222191-00000	Y
05	022192	INTEREST INCOME ENROLLMENT MANAG FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222192	20,000.00- 20,000.00-	05	222098	05	222192	Y
05	022193	ASSOC. VP-STUDENT ACTIVITIES FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222193	2,750.00- 2,750.00-	05	222098	05	222193	Y
05	022194	INTEREST INCOME GARDNER FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222194	2,500.00- 2,500.00-	05	222098	05	222194	Y
05	022195	UNDERGRADUATE MEDICAL ACADEMY FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222195	2,500.00- 2,500.00-	05	222098	05	222195	Y
05	022201	ASSOC PROVOST ACAD AFFAIRS INT I FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222201	2,750.00- 2,750.00-	05	222098	05	222201	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	022202	LIBRARY INTEREST INCOME ACCOUNT FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222202	2,443.00- 2,443.00-	05	222098	05	222202	Y
05	022204	HONORS PROGRAM INTEREST INCOME A FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222204	2,750.00- 2,750.00-	05	222098	05	222204	Y
05	022206	VP-ADMINISTRATION FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222206	10,000.00- 10,000.00-	05	222098	05	222206	Y
05	022207	INTEREST INCOME CAMBRIC FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222207	2,500.00- 2,500.00-	05	222098	05	222207	Y
05	022213	HUB PROGRAM FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222213	6,745.00- 6,745.00-	05	220100	05	222213	Y
05	022218	INTEREST INCOME PALMER FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222218	2,500.00- 2,500.00-	05	222098	05	222218	Y
05	022219	INTEREST INCOME PHILLIPS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222219	2,750.00- 2,750.00-	05	222098	05	222219	Y
05	022221	INTEREST INCOME RICKS-HARRIS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222221	2,750.00- 2,750.00-	05	222098	05	222221	Y
05	022222	INTEREST INCOME WILLIAMSON FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222222	2,750.00- 2,750.00-	05	222098	05	222222	Y
05	022227	VP-DEVELOPMENT FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222227	25,000.00- 25,000.00-	05	222098	05	222227	Y
05	022229	CREDIT CARD EXPENSE FY2020 BUDGET TRANSFER ** Potential Decrease in Fund Balan	05	222229	120,000.00- 120,000.00-	05	222230-00000	05	222229	Y
05	022230	STUDENT BUSINESS SERVICES FY2020 BUDGET TRANSFER ** Potential Increase in Fund Balan	05	222230-00000	120,000.00 120,000.00	05	222230-00000	05	222229	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	022236	STAFF ADVISORY COUNCIL FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222236	7,000.00- 7,000.00-	05	220100	05	222236	Y
05	022238	WEB MANAGEMENT FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222238	24,910.00- 24,910.00-	05	220100	05	222238	Y
05	022242	PROPERTY INSURANCE FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222242	250,000.00- 250,000.00-	05	220100	05	222242	Y
05	022245	CAMPUS WIDE DOCUMENT IMAGING FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222245-00000	50,000.00- 50,000.00-	05	220100	05	222245-00000	Y
05	022247	ACCREDITATION & QUALITY ENHANCEM FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222247-00000	193,232.00- 193,232.00-	05	220100	05	222247-00000	Y
05	022252	GRADUATE SCHOOL INITIATIVES FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222252-00000	180,973.00- 180,973.00-	05	220100	05	222252-00000	Y
05	022253	UNIVERSITY/PRESIDENTIAL PRIORITI FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222253	92,160.00 275,360.00- 183,200.00-	05	222253	05	222100-00000	Y
05	022254	ATHLETICS SUPPORT FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222254	285,000.00- 285,000.00-	05	220100	05	222254	Y
05	022258	COMPLIANCE OFFICE FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222258	99,736.00- 99,736.00-	05	220100	05	222258	Y
05	022259	COMPLIANCE - ATHLETICS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222259	321,855.00- 321,855.00-	05	220100	05	222259	Y
05	022264	RESEARCH INITIATIVES FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222264	88,722.00- 88,722.00-	05	220100	05	222264	Y
05	022265	HEALTH SERVICES FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222265	82,658.00- 82,658.00-	05	220100	05	222265	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	022281	ATHLETIC ACADEMIC ADVISEMENT FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222281-00000	538,243.00- 538,243.00-	05	220100	05	222281-00000	Y
05	022282	BAND AND DEAN SUPPORT FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222282	205,537.00- 205,537.00-	05	220100	05	222282	Y
05	022283	ATHLETIC COUNCIL FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222283	6,000.00- 6,000.00-	05	220100	05	222283	Y
05	022284	STUDENT COUNSELING SERVICES FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222284-00000	231,105.00- 231,105.00-	05	220100	05	222284-00000	Y
05	022320	INTEREST INCOME PHD SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222320	350,000.00- 350,000.00-	05	222098	05	222320	Y
05	022321	INTEREST INCOME DREAM FUND FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222321	59,547.00- 59,547.00-	05	222098	05	222321	Y
05	022400	CAMPUS SECURITY FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Potential Decrease in Fund Balan	05	222400	370,000.00- 835,978.00- 85,226.00- 84,965.00- 1,376,169.00-	05	226504	05	222400	Y
05	022541	INSTITUTIONAL RESEARCH FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222541	38,993.00- 38,993.00-	05	220100	05	222541	Y
05	022645	STUDENT LIFE FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	222645	109,567.00- 109,567.00-	05	220100	05	222645	Y
05	023100	UNIVERSITY SERVICES FEE FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER	05	230100-00000	40,921.00 868,561.00- 72,802.00 15,247.00 9,529.00 208,580.00 152,602.00	05	230100-00000	05	230100-12123	Y
						05	231000	05	230100-00000	Y
						05	230100-00000	05	230100-12140	Y
						05	230100-00000	05	230100-12143	Y
						05	230100-00000	05	230100-12135	Y
						05	230100-00000	05	230101	Y
						05	230100-00000	05	230100-12115	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	023100	UNIVERSITY SERVICES FEE								
		FY 2020 BUDGET TRANSFER	05	230100-00000	55,183.00	05	230100-00000	05	230100-12120	Y
		FY 2020 BUDGET TRANSFER	05	230100-00000	216,053.00	05	230100-00000	05	230100-12112	Y
		FY 2020 BUDGET TRANSFER	05	230100-00000	18,446.00	05	230100-00000	05	230100-12110	Y
		FY 2020 BUDGET TRANSFER	05	230100-00000	79,198.00	05	230100-00000	05	230100-12100	Y
		FY 2020 BUDGET TRANSFER	05	230100-12100	79,198.00-	05	230100-00000	05	230100-12100	Y
		FY 2020 BUDGET TRANSFER	05	230100-12110	18,446.00-	05	230100-00000	05	230100-12110	Y
		FY 2020 BUDGET TRANSFER	05	230100-12112	216,053.00-	05	230100-00000	05	230100-12112	Y
		FY 2020 BUDGET TRANSFER	05	230100-12115	152,602.00-	05	230100-00000	05	230100-12115	Y
		FY 2020 BUDGET TRANSFER	05	230100-12120	55,183.00-	05	230100-00000	05	230100-12120	Y
		FY 2020 BUDGET TRANSFER	05	230100-12123	40,921.00-	05	230100-00000	05	230100-12123	Y
		FY 2020 BUDGET TRANSFER	05	230100-12135	9,529.00-	05	230100-00000	05	230100-12135	Y
		FY 2020 BUDGET TRANSFER	05	230100-12140	72,802.00-	05	230100-00000	05	230100-12140	Y
		FY 2020 BUDGET TRANSFER	05	230100-12143	15,247.00-	05	230100-00000	05	230100-12143	Y
		FY 2020 BUDGET TRANSFER	05	230101	208,580.00-	05	230100-00000	05	230101	Y
		FY 2020 BUDGET TRANSFER	05	230200-00000	28,000.00	05	230200-00000	05	230200-12225	Y
		FY 2020 BUDGET ALLOCATION	05	230200-00000	404,363.00-	05	231000	05	230200-00000	Y
		FY 2020 BUDGET TRANSFER	05	230200-00000	28,000.00	05	230200-00000	05	230200-12235	Y
		FY 2020 BUDGET TRANSFER	05	230200-00000	28,000.00	05	230200-00000	05	230200-12240	Y
		FY 2020 BUDGET TRANSFER	05	230200-00000	28,000.00	05	230200-00000	05	230200-12250	Y
		FY 2020 BUDGET TRANSFER	05	230200-00000	28,000.00	05	230200-00000	05	230200-12220	Y
		FY 2020 BUDGET TRANSFER	05	230200-00000	28,000.00	05	230200-00000	05	230200-12215	Y
		FY 2020 BUDGET TRANSFER	05	230200-00000	236,363.00	05	230200-00000	05	230200-12200	Y
		FY 2020 BUDGET TRANSFER	05	230200-12200	236,363.00-	05	230200-00000	05	230200-12200	Y
		FY 2020 BUDGET TRANSFER	05	230200-12215	28,000.00-	05	230200-00000	05	230200-12215	Y
		FY 2020 BUDGET TRANSFER	05	230200-12220	28,000.00-	05	230200-00000	05	230200-12220	Y
		FY 2020 BUDGET TRANSFER	05	230200-12225	28,000.00-	05	230200-00000	05	230200-12225	Y
		FY 2020 BUDGET TRANSFER	05	230200-12235	28,000.00-	05	230200-00000	05	230200-12235	Y
		FY 2020 BUDGET TRANSFER	05	230200-12240	28,000.00-	05	230200-00000	05	230200-12240	Y
		FY 2020 BUDGET TRANSFER	05	230200-12250	28,000.00-	05	230200-00000	05	230200-12250	Y
		FY 2020 BUDGET TRANSFER	05	230300-00000	50,000.00	05	230300-00000	05	230300-12315	Y
		FY 2020 BUDGET ALLOCATION	05	230300-00000	703,568.00-	05	231000	05	230300-00000	Y
		FY 2020 BUDGET TRANSFER	05	230300-00000	50,000.00	05	230300-00000	05	230300-12330	Y
		FY 2020 BUDGET TRANSFER	05	230300-00000	50,000.00	05	230300-00000	05	230300-12335	Y
		FY 2020 BUDGET TRANSFER	05	230300-00000	361,408.00	05	230300-00000	05	230300-12300	Y
		FY 2020 BUDGET TRANSFER	05	230300-00000	50,000.00	05	230300-00000	05	230300-12325	Y
		FY 2020 BUDGET TRANSFER	05	230300-00000	142,160.00	05	230300-00000	05	230300-12340	Y
		FY 2020 BUDGET ALLOCATION	05	230300-12300	102,720.00	05	230300-12300	05	230300-12315	Y
		FY 2020 BUDGET ALLOCATION	05	230300-12300	7,680.00	05	230300-12300	05	230300-12335	Y
		FY 2020 BUDGET ALLOCATION	05	230300-12300	90,880.00	05	230300-12300	05	230300-12325	Y
		FY 2020 BUDGET TRANSFER	05	230300-12300	361,408.00-	05	230300-00000	05	230300-12300	Y
		FY 2020 BUDGET ALLOCATION	05	230300-12315	102,720.00-	05	230300-12300	05	230300-12315	Y
		FY 2020 BUDGET TRANSFER	05	230300-12315	50,000.00-	05	230300-00000	05	230300-12315	Y
		FY 2020 BUDGET ALLOCATION	05	230300-12325	90,880.00-	05	230300-12300	05	230300-12325	Y
		FY 2020 BUDGET TRANSFER	05	230300-12325	50,000.00-	05	230300-00000	05	230300-12325	Y
		FY 2020 BUDGET TRANSFER	05	230300-12330	50,000.00-	05	230300-00000	05	230300-12330	Y
		FY 2020 BUDGET ALLOCATION	05	230300-12335	7,680.00-	05	230300-12300	05	230300-12335	Y

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			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
05	023100	UNIVERSITY SERVICES FEE									
		FY 2020 BUDGET TRANSFER	05	230300-12335	50,000.00-	05	230300-00000	05	230300-12335	Y	
		FY 2020 BUDGET TRANSFER	05	230300-12340	142,160.00-	05	230300-00000	05	230300-12340	Y	
		FY 2020 BUDGET ALLOCATION	05	230400-00000	571,118.00-	05	231000	05	230400-00000	Y	
		FY 2020 BUDGET TRANSFER	05	230400-00000	147,879.00	05	230400-00000	05	230400-12440	Y	
		FY 2020 BUDGET TRANSFER	05	230400-00000	145,920.00	05	230400-00000	05	230400-12405	Y	
		FY 2020 BUDGET TRANSFER	05	230400-00000	277,319.00	05	230400-00000	05	230400-12400	Y	
		FY 2020 BUDGET TRANSFER	05	230400-12400	277,319.00-	05	230400-00000	05	230400-12400	Y	
		FY 2020 BUDGET TRANSFER	05	230400-12405	145,920.00-	05	230400-00000	05	230400-12405	Y	
		FY 2020 BUDGET TRANSFER	05	230400-12440	147,879.00-	05	230400-00000	05	230400-12440	Y	
		FY 2020 BUDGET TRANSFER	05	230600-00000	542,356.00	05	230600-00000	05	230600-12620	Y	
		FY 2020 BUDGET ALLOCATION	05	230600-00000	665,906.00-	05	231000	05	230600-00000	Y	
		FY 2020 BUDGET TRANSFER	05	230600-00000	123,550.00	05	230600-00000	05	230600-12600	Y	
		FY 2020 BUDGET TRANSFER	05	230600-12600	123,550.00-	05	230600-00000	05	230600-12600	Y	
		FY 2020 BUDGET TRANSFER	05	230600-12620	542,356.00-	05	230600-00000	05	230600-12620	Y	
		FY 2020 BUDGET TRANSFER	05	230700-00000	10,800.00	05	230700-00000	05	230700-12715	Y	
		FY 2020 BUDGET ALLOCATION	05	230700-00000	33,653.00-	05	231000	05	230700-00000	Y	
		FY 2020 BUDGET TRANSFER	05	230700-00000	22,853.00	05	230700-00000	05	230700-12700	Y	
		FY 2020 BUDGET TRANSFER	05	230700-12700	22,853.00-	05	230700-00000	05	230700-12700	Y	
		FY 2020 BUDGET TRANSFER	05	230700-12715	10,800.00-	05	230700-00000	05	230700-12715	Y	
		FY 2020 BUDGET TRANSFER	05	230800-00000	179,011.00	05	230800-00000	05	230800-12802	Y	
		FY 2020 BUDGET ALLOCATION	05	230800-00000	504,298.00-	05	231000	05	230800-00000	Y	
		FY 2020 BUDGET TRANSFER	05	230800-00000	75,040.00	05	230800-00000	05	230800-12801	Y	
		FY 2020 BUDGET TRANSFER	05	230800-00000	109,845.00	05	230800-00000	05	230800-12803	Y	
		FY 2020 BUDGET TRANSFER	05	230800-00000	140,402.00	05	230800-00000	05	230800-12800	Y	
		FY 2020 BUDGET TRANSFER	05	230800-12800	140,402.00-	05	230800-00000	05	230800-12800	Y	
		FY 2020 BUDGET TRANSFER	05	230800-12801	75,040.00-	05	230800-00000	05	230800-12801	Y	
		FY 2020 BUDGET TRANSFER	05	230800-12802	179,011.00-	05	230800-00000	05	230800-12802	Y	
		FY 2020 BUDGET TRANSFER	05	230800-12803	109,845.00-	05	230800-00000	05	230800-12803	Y	
		FY 2020 BUDGET TRANSFER	05	230900-00000	25,000.00	05	230900-00000	05	230900-12905	Y	
		FY 2020 BUDGET ALLOCATION	05	230900-00000	220,755.00-	05	231000	05	230900-00000	Y	
		FY 2020 BUDGET TRANSFER	05	230900-00000	25,000.00	05	230900-00000	05	230900-12907	Y	
		FY 2020 BUDGET TRANSFER	05	230900-00000	25,000.00	05	230900-00000	05	230900-12904	Y	
		FY 2020 BUDGET TRANSFER	05	230900-00000	120,755.00	05	230900-00000	05	230900-12900	Y	
		FY 2020 BUDGET TRANSFER	05	230900-00000	25,000.00	05	230900-00000	05	230900-12903	Y	
		FY 2020 BUDGET TRANSFER	05	230900-12900	120,755.00-	05	230900-00000	05	230900-12900	Y	
		FY 2020 BUDGET TRANSFER	05	230900-12903	25,000.00-	05	230900-00000	05	230900-12903	Y	
		FY 2020 BUDGET TRANSFER	05	230900-12904	25,000.00-	05	230900-00000	05	230900-12904	Y	
		FY 2020 BUDGET TRANSFER	05	230900-12905	25,000.00-	05	230900-00000	05	230900-12905	Y	
		FY 2020 BUDGET TRANSFER	05	230900-12907	25,000.00-	05	230900-00000	05	230900-12907	Y	
		FY 2020 BUDGET TRANSFER	05	230950-00000	35,000.00	05	230950-00000	05	230950-12950	Y	
		FY 2020 BUDGET ALLOCATION	05	230950-00000	143,980.00-	05	231000	05	230950-00000	Y	
		FY 2020 BUDGET TRANSFER	05	230950-00000	35,000.00	05	230950-00000	05	230950-12955	Y	
		FY 2020 BUDGET TRANSFER	05	230950-00000	73,980.00	05	230950-00000	05	230950-12951	Y	
		FY 2020 BUDGET TRANSFER	05	230950-12950	35,000.00-	05	230950-00000	05	230950-12950	Y	
		FY 2020 BUDGET TRANSFER	05	230950-12951	73,980.00-	05	230950-00000	05	230950-12951	Y	
		FY 2020 BUDGET TRANSFER	05	230950-12955	35,000.00-	05	230950-00000	05	230950-12955	Y	

PRAIRIE VIEW A&M UNIVERSITY
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	CC		
05	023100	UNIVERSITY SERVICES FEE						
		FY 2020 BUDGET ALLOCATION	05	231000	404,363.00	05	231000	05 230200-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	703,568.00	05	231000	05 230300-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	51,695.00	05	231000	05 231003 Y
		FY 2020 BUDGET ALLOCATION	05	231000	504,298.00	05	231000	05 230800-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	220,755.00	05	231000	05 230900-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	571,118.00	05	231000	05 230400-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	3,006,603.00	05	231000	05 231002-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	33,653.00	05	231000	05 230700-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	143,980.00	05	231000	05 230950-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	665,906.00	05	231000	05 230600-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	1,492,527.00	05	231000	05 231001 Y
		FY 2020 BUDGET ALLOCATION	05	231000	868,561.00	05	231000	05 230100-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	3,472,661.00	05	231000	05 231008-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	2,500,000.00	05	231000	05 231007 Y
		FY 2020 BUDGET ALLOCATION	05	231000	475,710.00	05	231000	05 231009-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	103,352.00	05	231000	05 231005 Y
		FY 2020 BUDGET ALLOCATION	05	231000	3,468,984.00	05	231000	05 330200-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	543,186.00	05	231000	05 231010-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231000	464,271.00	05	231000	05 330100 Y
		FY 2020 BUDGET ALLOCATION	05	231000	341,387.00	05	231000	05 231004 Y
		FY 2020 SWAP AUF FOR USF	05	231001	361,000.00	05	231001	05 231002-00000 Y
		FY 2020 SWAP ADI FOR USF	05	231001	902,703.00	05	231001	05 231104 Y
		FY 2020 BUDGET ALLOCATION	05	231001	1,492,527.00-	05	231000	05 231001 Y
		FY 2020 BUDGET ALLOCATION	05	231002-00000	3,006,603.00-	05	231000	05 231002-00000 Y
		FY 2020 BUDGET TRANSFER	05	231002-00000	8,500.00	05	231002-00000	05 231002-00001 Y
		FY 2020 BUDGET TRANSFER	05	231002-00000	835,658.00	05	231002-00000	05 231002-00003 Y
		FY 2020 BUDGET TRANSFER	05	231002-00000	925,786.00	05	231002-00000	05 231002-00004 Y
		FY 2020 BUDGET TRANSFER	05	231002-00000	641,765.00	05	231002-00000	05 231002-00002 Y
		FY 2020 BUDGET TRANSFER	05	231002-00000	330,000.00	05	231002-00000	05 231002-00005 Y
		FY 2020 SWAP AUF FOR USF	05	231002-00000	361,000.00-	05	231001	05 231002-00000 Y
		FY 2020 BUDGET TRANSFER	05	231002-00001	8,500.00-	05	231002-00000	05 231002-00001 Y
		FY 2020 BUDGET TRANSFER	05	231002-00002	641,765.00-	05	231002-00000	05 231002-00002 Y
		FY 2020 BUDGET TRANSFER	05	231002-00003	835,658.00-	05	231002-00000	05 231002-00003 Y
		FY 2020 BUDGET TRANSFER	05	231002-00004	925,786.00-	05	231002-00000	05 231002-00004 Y
		FY 2020 BUDGET TRANSFER	05	231002-00005	330,000.00-	05	231002-00000	05 231002-00005 Y
		FY 2020 BUDGET ALLOCATION	05	231003	51,695.00-	05	231000	05 231003 Y
		FY 2020 BUDGET ALLOCATION	05	231004	341,387.00-	05	231000	05 231004 Y
		FY 2020 BUDGET ALLOCATION	05	231005	103,352.00-	05	231000	05 231005 Y
		FY 2020 BUDGET ALLOCATION	05	231007	2,500,000.00-	05	231000	05 231007 Y
		FY 2020 BUDGET ALLOCATION	05	231007	104,126.00	05	231007	05 231105 Y
		FY 2020 BUDGET ALLOCATION	05	231007	374,296.00	05	231007	05 231110 Y
		FY 2020 BUDGET ALLOCATION	05	231007	253,353.00	05	231007	05 231113-00000 Y
		FY 2020 BUDGET ALLOCATION	05	231007	236,920.00	05	231007	05 231112 Y
		FY 2020 BUDGET ALLOCATION	05	231007	64,186.00	05	231007	05 231115 Y
		FY 2020 BUDGET ALLOCATION	05	231007	171,965.00	05	231007	05 231111 Y
		FY 2020 BUDGET ALLOCATION	05	231007	139,911.00	05	231007	05 231109 Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	023100	UNIVERSITY SERVICES FEE								
		FY 2020 BUDGET ALLOCATION	05	231007	126,297.00	05	231007	05	231108	Y
		FY 2020 BUDGET ALLOCATION	05	231007	245,000.00	05	231007	05	231107	Y
		FY 2020 BUDGET ALLOCATION	05	231007	130,869.00	05	231007	05	231106	Y
		FY 2020 BUDGET ALLOCATION	05	231008-00000	3,472,661.00-	05	231000	05	231008-00000	Y
		FY 2020 BUDGET ALLOCATION	05	231009-00000	475,710.00-	05	231000	05	231009-00000	Y
		FY 2020 BUDGET ALLOCATION	05	231010-00000	543,186.00-	05	231000	05	231010-00000	Y
		FY 2020 BUDGET TRANSFER	05	231010-00000	414,734.00	05	231010-00000	05	231010-00001	Y
		FY 2020 BUDGET TRANSFER	05	231010-00000	128,452.00	05	231010-00000	05	231010-00002	Y
		FY 2020 BUDGET TRANSFER	05	231010-00001	414,734.00-	05	231010-00000	05	231010-00001	Y
		FY 2020 BUDGET TRANSFER	05	231010-00002	128,452.00-	05	231010-00000	05	231010-00002	Y
		FY 2020 SWAP ADI FOR USF	05	231104	902,703.00-	05	231001	05	231104	Y
		FY 2020 BUDGET ALLOCATION	05	231105	104,126.00-	05	231007	05	231105	Y
		FY 2020 BUDGET ALLOCATION	05	231106	130,869.00-	05	231007	05	231106	Y
		FY 2020 BUDGET ALLOCATION	05	231107	245,000.00-	05	231007	05	231107	Y
		FY 2020 BUDGET ALLOCATION	05	231108	126,297.00-	05	231007	05	231108	Y
		FY 2020 BUDGET ALLOCATION	05	231109	139,911.00-	05	231007	05	231109	Y
		FY 2020 BUDGET ALLOCATION	05	231110	374,296.00-	05	231007	05	231110	Y
		FY 2020 BUDGET ALLOCATION	05	231111	171,965.00-	05	231007	05	231111	Y
		FY 2020 BUDGET ALLOCATION	05	231112	236,920.00-	05	231007	05	231112	Y
		FY 2020 BUDGET ALLOCATION	05	231113-00000	253,353.00-	05	231007	05	231113-00000	Y
		FY 2020 BUDGET ALLOCATION	05	231115	64,186.00-	05	231007	05	231115	Y
		** Potential Increase in Fund Balan			3,933,255.00					
05	024303	FACULTY SENATE								
		FY 2020 BUDGET ALLOCATION	05	224303	5,000.00-	05	222098	05	224303	Y
		** Potential Decrease in Fund Balan			5,000.00-					
05	025560	FOUNDERS DAY								
		FY 2020 BUDGET ALLOCATION	05	225560	12,000.00-	05	220100	05	225560	Y
		** Potential Decrease in Fund Balan			12,000.00-					
05	026300	UNIVERSITY STRATEGIC PLAN								
		FY 2020 BUDGET ALLOCATION	05	226300	32,736.00-	05	220100	05	226300	Y
		** Potential Decrease in Fund Balan			32,736.00-					
05	026320	OFFICE OF UNIVERSITY EVENTS								
		FY 2020 BUDGET ALLOCATION	05	226320	491,787.00-	05	220100	05	226320	Y
		** Potential Decrease in Fund Balan			491,787.00-					
05	026504	BUILDING SECURITY								
		FY 2020 BUDGET TRANSFER	05	226504	370,000.00	05	226504	05	222400	Y
		FY 2020 BUDGET ALLOCATION	05	226504	370,000.00-	05	220100	05	226504	Y
		** Potential Decrease in Fund Balan			0.00					
05	026506	OFF-CAMPUS SITE								
		FY 2020 BUDGET ALLOCATION	05	226506-00000	100,000.00-	05	220100	05	226506-00000	Y
		** Potential Decrease in Fund Balan			100,000.00-					

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05	026509	MARCHING BAND TRAVEL FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226509	100,000.00- 100,000.00-	05	220100	05	226509	Y
05	026513	CAPITAL CAMPAIGN FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226513	244,930.00- 244,930.00-	05	220100	05	226513	Y
05	026517	ALUMNI AFFAIRS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226517	549,186.00- 549,186.00-	05	220100	05	226517	Y
05	026526	STUDENT CONTINUING EMPLOYMENT PR FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226526-00000	500,000.00-	05	220100	05	226526-00000	Y
			05	226526-00000	125,000.00	05	226526-00000	05	226526-00015	Y
			05	226526-00000	375,000.00	05	226526-00000	05	226526-00010	Y
			05	226526-00010	375,000.00-	05	226526-00000	05	226526-00010	Y
			05	226526-00015	125,000.00-	05	226526-00000	05	226526-00015	Y
					500,000.00-					
05	026652	APPLICATION FEE FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Potential Decrease in Fund Balan	05	226652-00000	33,108.00	05	226652-00000	05	226652-00001	Y
			05	226652-00000	38,507.00	05	226652-00000	05	226652-00002	Y
			05	226652-00001	33,108.00-	05	226652-00000	05	226652-00001	Y
			05	226652-00002	38,507.00-	05	226652-00000	05	226652-00002	Y
					0.00					
05	026700	TPEG IN-STATE FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226700-10000	1,709,644.00- 1,709,644.00-	05	010010	05	226700-10000	Y
05	026705	TPEG OUT-STATE FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226705-10000	173,205.00- 173,205.00-	05	010010	05	226705-10000	Y
05	026707	TRANSFER STUDENT SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226707	119,000.00- 119,000.00-	05	220100	05	226707	Y
05	026715	DESIGNATED TUITION SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226715-00000	3,983,183.00- 3,983,183.00-	05	220100	05	226715-00000	Y
05	026716	DESIGNATED TUIT. SCHOLARSHIP GRA FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226716	262,841.00- 262,841.00-	05	220100	05	226716	Y

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			CC	Account	Amount	CC			Account	CC
05	026718	PANTHER PROMISE FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226718	349,923.00- 349,923.00-	05	220100	05	226718	Y
05	026719	BAND SCHOLARSHIP FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226719	660,000.00- 660,000.00-	05	220100	05	226719	Y
05	026722	GRADUATE SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226722	420,000.00- 420,000.00-	05	220100	05	226722	Y
05	026725	B-ON-TIME SCHOLARSHIP PROGRAM FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226725	800,000.00- 800,000.00-	05	220100	05	226725	Y
05	026726	REGENT SCHOLARSHIP SUPPORT FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226726	819,200.00- 819,200.00-	05	220100	05	226726	Y
05	026727	RESEARCH ASSISSTANSHIPS/SCHOLARS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226727	349,881.00- 349,881.00-	05	220100	05	226727	Y
05	026731	SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226731	496,756.00- 496,756.00-	05	220100	05	226731	Y
05	026732	SCHOLARSHIPS NON-TRADITIONAL FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	226732	101,320.00- 101,320.00-	05	220100	05	226732	Y
05	027300	ADMINISTRATIVE OHCR FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Potential Increase in Fund Balan	05	271300	1,197,311.00 874,209.00 494,388.00 60,633.00 904,418.00 654,267.00 50,000.00 4,235,226.00	05	271300	05	271312 271314 271306 271307 271302 271305 271301	Y Y Y Y Y Y Y
05	027301	BUSINESS AFFAIRS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	271301	50,000.00- 50,000.00-	05	271300	05	271301	Y
05	027302	FINANCIAL ADMINISTRATION FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	271302	904,418.00- 904,418.00-	05	271300	05	271302	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	027305	HUMAN RESOURCES FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	271305	654,267.00- 654,267.00-	05	271300	05	271305	Y
05	027306	CAMPUS PLANNING FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	271306	494,388.00- 494,388.00-	05	271300	05	271306	Y
05	027307	INFORMATION RESOURCE FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	271307	60,633.00- 60,633.00-	05	271300	05	271307	Y
05	027312	UNIVERSITY ASSESSMENTS FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	271312	1,197,311.00- 1,197,311.00-	05	271300	05	271312	Y
05	027314	UNIVERSITY POLICE DEPARTMENT FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	271314	874,209.00- 874,209.00-	05	271300	05	271314	Y
05	030002	AFR AUXILIARY - G/L ACCOUNT FY 2020 TRANSFER ** Potential Decrease in Fund Balan	05	330002	7,998,442.00- 7,998,442.00-	05	440002	05	330002	N
05	030100	USF AUXILIARY FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 STADIUM & ATHLETIC FIE FY 2020 BUDGET TRANSFER ** Potential Decrease in Fund Balan	05	330100	464,271.00-	05	231000	05	330100	Y
			05	330200-00000	3,468,984.00-	05	231000	05	330200-00000	Y
			05	330200-00000	2,735,347.00	05	330200-00000	05	330200-00005	Y
			05	330200-00000	638,637.00	05	330200-00000	05	330200-00003	Y
			05	330200-00000	95,000.00	05	330200-00000	05	330200-00002	Y
			05	330200-00002	95,000.00-	05	330200-00000	05	330200-00002	Y
			05	330200-00003	638,637.00-	05	330200-00000	05	330200-00003	Y
			05	330200-00005	2,464,354.00	05	330200-00005	05	030001	Y
			05	330200-00005	2,735,347.00-	05	330200-00000	05	330200-00005	Y
					1,468,901.00-					
05	030515	AUXILIARY RETIREES FY 2020 BUDGET ALLOCATION ** Potential Decrease in Fund Balan	05	330515	228,639.00- 228,639.00-	05	333230-00000	05	330515	Y
05	031000	ATHLETICS FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION	05	331000	289,908.00	05	331000	05	331025	Y
			05	331000	555,193.00-	05	222098	05	331000	Y
			05	331000	396,285.00-	05	220100	05	331000	Y
			05	331002	119,907.00-	05	220100	05	331002	Y
			05	331005	20,000.00-	05	331099	05	331005	Y
			05	331006	174,202.00-	05	331099	05	331006	Y

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			CC	Account	Amount	From			To
05	031000	ATHLETICS							
		FY 2020 BUDGET ALLOCATION	05	331006	61,121.00-	05	222098	05 331006	Y
		FY 2020 BUDGET ALLOCATION	05	331006	309,120.00-	05	220100	05 331006	Y
		FY 2020 BUDGET ALLOCATION	05	331007	218,801.00-	05	220100	05 331007	Y
		FY 2020 BUDGET ALLOCATION	05	331007	37,383.00-	05	331099	05 331007	Y
		FY 2020 BUDGET ALLOCATION	05	331007	7,411.00-	05	222098	05 331007	Y
		FY 2020 BUDGET ALLOCATION	05	331008	326,382.00-	05	222098	05 331008	Y
		FY 2020 BUDGET ALLOCATION	05	331010	296,280.00-	05	222098	05 331010	Y
		FY 2020 BUDGET ALLOCATION	05	331010	203,913.00-	05	331099	05 331010	Y
		FY 2020 BUDGET ALLOCATION	05	331010	76,025.00-	05	220100	05 331010	Y
		FY 2020 BUDGET ALLOCATION	05	331011	189,965.00-	05	220100	05 331011	Y
		FY 2020 BUDGET ALLOCATION	05	331011	186,414.00-	05	331099	05 331011	Y
		FY 2020 BUDGET ALLOCATION	05	331011	55,761.00-	05	222098	05 331011	Y
		FY 2020 BUDGET ALLOCATION	05	331012	168,147.00-	05	220100	05 331012	Y
		FY 2020 BUDGET ALLOCATION	05	331012	117,948.00-	05	331099	05 331012	Y
		FY 2020 BUDGET ALLOCATION	05	331013	171,352.00-	05	331099	05 331013	Y
		FY 2020 BUDGET ALLOCATION	05	331013	172,873.00-	05	220100	05 331013	Y
		FY 2020 BUDGET ALLOCATION	05	331013	29,665.00-	05	222098	05 331013	Y
		FY 2020 BUDGET ALLOCATION	05	331015	194,191.00-	05	222098	05 331015	Y
		FY 2020 BUDGET ALLOCATION	05	331015	270,695.00-	05	331099	05 331015	Y
		FY 2020 BUDGET ALLOCATION	05	331015	31,159.00-	05	220100	05 331015	Y
		FY 2020 BUDGET ALLOCATION	05	331020	460,222.00-	05	222098	05 331020	Y
		FY 2020 BUDGET ALLOCATION	05	331020	413,561.00-	05	331099	05 331020	Y
		FY 2020 BUDGET ALLOCATION	05	331020	73,618.00-	05	220100	05 331020	Y
		FY 2020 BUDGET ALLOCATION	05	331025	129,212.00-	05	220100	05 331025	Y
		FY 2020 BUDGET ALLOCATION	05	331025	300,456.00-	05	331099	05 331025	Y
		FY 2020 BUDGET TRANSFER	05	331025	289,908.00-	05	331000	05 331025	Y
		FY 2020 STADIUM & ATHLETIC FI	05	331025	144,888.00	05	331025	05 030001	Y
		FY 2020 BUDGET ALLOCATION	05	331025	791,771.00-	05	222098	05 331025	Y
		FY 2020 BUDGET ALLOCATION	05	331030	11,132.00-	05	220100	05 331030	Y
		FY 2020 BUDGET ALLOCATION	05	331030	182,357.00-	05	331099	05 331030	Y
		FY 2020 BUDGET ALLOCATION	05	331030	149,807.00-	05	222098	05 331030	Y
		FY 2020 BUDGET ALLOCATION	05	331035	9,710.00-	05	222098	05 331035	Y
		FY 2020 BUDGET ALLOCATION	05	331035	252,986.00-	05	331099	05 331035	Y
		FY 2020 BUDGET ALLOCATION	05	331035	147,392.00-	05	220100	05 331035	Y
		FY 2020 BUDGET ALLOCATION	05	331040	180,067.00-	05	220100	05 331040	Y
		FY 2020 BUDGET ALLOCATION	05	331040	163,700.00-	05	331099	05 331040	Y
		FY 2020 BUDGET ALLOCATION	05	331040	52,356.00-	05	222098	05 331040	Y
		FY 2020 BUDGET ALLOCATION	05	331045	5,597.00-	05	222098	05 331045	Y
		FY 2020 BUDGET ALLOCATION	05	331045	284,412.00-	05	331099	05 331045	Y
		FY 2020 BUDGET ALLOCATION	05	331045	238,842.00-	05	220100	05 331045	Y
		FY 2020 BUDGET ALLOCATION	05	331050	177,341.00-	05	220100	05 331050	Y
		FY 2020 BUDGET ALLOCATION	05	331050	205,481.00-	05	331099	05 331050	Y
		FY 2020 BUDGET ALLOCATION	05	331050	21,383.00-	05	222098	05 331050	Y
		** Potential Decrease in Fund Balan			8,496,708.00-				
05	031091	RECREATIONAL SPORTS FEE							
		FY 2020 RECREATION CENTER DEBT	05	331091-00000	1,553,736.00	05	331091-00000	05 030001	Y

PRAIRIE VIEW A&M UNIVERSITY
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From		
05	031091	RECREATIONAL SPORTS FEE						
		FY 2020 BUDGET TRANSFER	05	331091-00000	626,740.00	05	331091-00000	05 331091-00002 Y
		FY 2020 BUDGET TRANSFER	05	331091-00000	25,000.00	05	331091-00000	05 331091-00004 Y
		FY 2020 BUDGET TRANSFER	05	331091-00000	598,000.00	05	331091-00000	05 331091-00001 Y
		FY 2020 BUDGET TRANSFER	05	331091-00000	15,000.00	05	331091-00000	05 331091-00005 Y
		FY 2020 BUDGET TRANSFER	05	331091-00001	598,000.00-	05	331091-00000	05 331091-00001 Y
		FY 2020 BUDGET TRANSFER	05	331091-00002	626,740.00-	05	331091-00000	05 331091-00002 Y
		FY 2020 BUDGET TRANSFER	05	331091-00004	25,000.00-	05	331091-00000	05 331091-00004 Y
		FY 2020 BUDGET TRANSFER	05	331091-00005	15,000.00-	05	331091-00000	05 331091-00005 Y
		** Potential Increase in Fund Balan			1,553,736.00			
05	031099	ATHLETICS FEE						
		FY 2020 BUDGET ALLOCATION	05	331099	413,561.00	05	331099	05 331020 Y
		FY 2020 BUDGET ALLOCATION	05	331099	117,948.00	05	331099	05 331012 Y
		FY 2020 BUDGET ALLOCATION	05	331099	186,414.00	05	331099	05 331011 Y
		FY 2020 BUDGET ALLOCATION	05	331099	203,913.00	05	331099	05 331010 Y
		FY 2020 BUDGET ALLOCATION	05	331099	37,383.00	05	331099	05 331007 Y
		FY 2020 BUDGET ALLOCATION	05	331099	270,695.00	05	331099	05 331015 Y
		FY 2020 BUDGET ALLOCATION	05	331099	171,352.00	05	331099	05 331013 Y
		FY 2020 BASEBALL FIELD GRANDST	05	331099	109,500.00	05	331099	05 030001 Y
		FY 2020 BUDGET ALLOCATION	05	331099	300,456.00	05	331099	05 331025 Y
		FY 2020 BUDGET ALLOCATION	05	331099	205,481.00	05	331099	05 331050 Y
		FY 2020 BUDGET ALLOCATION	05	331099	284,412.00	05	331099	05 331045 Y
		FY 2020 BUDGET ALLOCATION	05	331099	163,700.00	05	331099	05 331040 Y
		FY 2020 BUDGET ALLOCATION	05	331099	252,986.00	05	331099	05 331035 Y
		FY 2020 BUDGET ALLOCATION	05	331099	182,357.00	05	331099	05 331030 Y
		FY 2020 BUDGET ALLOCATION	05	331099	174,202.00	05	331099	05 331006 Y
		FY 2020 BUDGET ALLOCATION	05	331099	20,000.00	05	331099	05 331005 Y
		** Potential Increase in Fund Balan			3,094,360.00			
05	031510	UNIVERSITY POLICE						
		FY 2020 BUDGET ALLOCATION	05	331510	170,000.00-	05	334011	05 331510 Y
		FY 2020 BUDGET ALLOCATION	05	331510	150,000.00-	05	334011	05 331510 Y
		** Potential Decrease in Fund Balan			320,000.00-			
05	032000	M.S.C. FACILITY						
		FY 2020 STUDENT CENTER DEBT	05	332000	320,534.00	05	332000	05 030001 Y
		FY 2020 BUDGET ALLOCATION	05	332000	320,534.00-	05	220100	05 332000 Y
		** Potential Decrease in Fund Balan			0.00			
05	032101	VENDING REVENUE						
		FY 2020 BUDGET TRANSFER	05	332101	17,000.00	05	332101	05 332110 Y
		** Potential Increase in Fund Balan			17,000.00			
05	032110	PRESIDENT'S OFFICE CONCESSIONS						
		FY 2020 BUDGET TRANSFER	05	332110	17,000.00-	05	332101	05 332110 Y
		** Potential Decrease in Fund Balan			17,000.00-			

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
05	033230	ADMINISTRATIVE OVERHEAD RECOVERY							
		FY 2020 BUDGET ALLOCATION	05	333230-00000	228,639.00	05	333230-00000	05 330515	Y
		FY 2020 BUDGET ALLOCATION	05	333230-00000	827,459.00	05	333230-00000	05 333233	Y
		FY 2020 BUDGET ALLOCATION	05	333230-00000	13,019.00	05	333230-00000	05 333233	Y
		FY 2020 BUDGET ALLOCATION	05	333230-00000	159,711.00	05	333230-00000	05 333239	Y
		** Potential Increase in Fund Balan			1,228,828.00				
05	033233	PROCUREMENT & DISBURSEMENT OHCR							
		FY 2020 BUDGET ALLOCATION	05	333233	827,459.00-	05	333230-00000	05 333233	Y
		FY 2020 BUDGET ALLOCATION	05	333233	13,019.00-	05	333230-00000	05 333233	Y
		** Potential Decrease in Fund Balan			840,478.00-				
05	033239	CAMPUS PLANNING							
		FY 2020 BUDGET ALLOCATION	05	333239	159,711.00-	05	333230-00000	05 333239	Y
		** Potential Decrease in Fund Balan			159,711.00-				
05	034010	HOUSING SYSTEM							
		FY 2020 BUDGET ALLOCATION	05	334011	250,000.00	05	334011	05 334016	Y
		FY 2020 BUDGET ALLOCATION	05	334011	150,000.00	05	334011	05 331510	Y
		FY 2020 BUDGET ALLOCATION	05	334011	170,000.00	05	334011	05 331510	Y
		** Potential Increase in Fund Balan			570,000.00				
05	034016	RESIDENCE LIFE							
		FY 2020 BUDGET ALLOCATION	05	334016	250,000.00-	05	334011	05 334016	Y
		** Potential Decrease in Fund Balan			250,000.00-				
05	034060	CAMPUS DINING							
		FY 2020 BUDGET TRANSFER	05	334060-00000	346,450.00	05	334060-00000	05 334200	Y
		** Potential Increase in Fund Balan			346,450.00				
05	034064	PARKING GARAGE NURSING CENTER							
		FY 2020 PARKING GARAGE DEBT	05	334064	854,560.00	05	334064	05 030001	Y
		** Potential Increase in Fund Balan			854,560.00				
05	034200	RETAIL CENTER OPERATIONS							
		FY 2020 BUDGET TRANSFER	05	334200	346,450.00-	05	334060-00000	05 334200	Y
		** Potential Decrease in Fund Balan			346,450.00-				
05	040002	AFR RESTRICTED - G/L ACCOUNT							
		FY 2020 TRANSFER	05	440002	20,478,955.00	05	440002	05 220002	N
		FY 2020 TRANSFER	05	440002	7,998,442.00	05	440002	05 330002	N
		FY 2020 TRANSFER	05	440002	8,310,022.00	05	440002	05 100003	N
		FY 2020 TUITION DISCOUNTING	05	440002	4,965,283.00-	05	110003	05 440002	N
		** Potential Increase in Fund Balan			31,822,136.00				
05	041000	SPONSORED PROGRAMS							
		FY 2020 BUDGET TRANSFER	05	414809-00000	74,036.00	05	414809-00000	05 414809-08001	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	041000	SPONSORED PROGRAMS								
		FY 2020 BUDGET TRANSFER	05	414809-00000	27,979.00	05	414809-00000	05	414809-03001	Y
		FY 2020 BUDGET TRANSFER	05	414809-00000	5,334.00	05	414809-00000	05	414809-07001	Y
		FY 2020 BUDGET TRANSFER	05	414809-00000	26,653.00	05	414809-00000	05	414809-04001	Y
		FY 2020 BUDGET TRANSFER	05	414809-00000	61,216.00	05	414809-00000	05	414809-00001	Y
		FY 2020 BUDGET TRANSFER	05	414809-00000	13,678.00	05	414809-00000	05	414809-02001	Y
		FY 2020 BUDGET TRANSFER	05	414809-00001	61,216.00-	05	414809-00000	05	414809-00001	Y
		FY 2020 BUDGET TRANSFER	05	414809-02001	13,678.00-	05	414809-00000	05	414809-02001	Y
		FY 2020 BUDGET TRANSFER	05	414809-03001	27,979.00-	05	414809-00000	05	414809-03001	Y
		FY 2020 BUDGET TRANSFER	05	414809-04001	26,653.00-	05	414809-00000	05	414809-04001	Y
		FY 2020 BUDGET TRANSFER	05	414809-07001	5,334.00-	05	414809-00000	05	414809-07001	Y
		FY 2020 BUDGET TRANSFER	05	414809-08001	74,036.00-	05	414809-00000	05	414809-08001	Y
		FY 2020 BUDGET TRANSFER	05	414810-00000	321,065.00	05	414810-00000	05	414810-00001	Y
		FY 2020 BUDGET TRANSFER	05	414810-00000	97,738.00	05	414810-00000	05	414810-04001	Y
		FY 2020 BUDGET TRANSFER	05	414810-00000	126,700.00	05	414810-00000	05	414810-03001	Y
		FY 2020 BUDGET TRANSFER	05	414810-00000	58,666.00	05	414810-00000	05	414810-07001	Y
		FY 2020 BUDGET TRANSFER	05	414810-00000	50,158.00	05	414810-00000	05	414810-02001	Y
		FY 2020 BUDGET TRANSFER	05	414810-00000	313,571.00	05	414810-00000	05	414810-08001	Y
		FY 2020 BUDGET TRANSFER	05	414810-00001	321,065.00-	05	414810-00000	05	414810-00001	Y
		FY 2020 BUDGET TRANSFER	05	414810-02001	50,158.00-	05	414810-00000	05	414810-02001	Y
		FY 2020 BUDGET TRANSFER	05	414810-03001	126,700.00-	05	414810-00000	05	414810-03001	Y
		FY 2020 BUDGET TRANSFER	05	414810-04001	97,738.00-	05	414810-00000	05	414810-04001	Y
		FY 2020 BUDGET TRANSFER	05	414810-07001	58,666.00-	05	414810-00000	05	414810-07001	Y
		FY 2020 BUDGET TRANSFER	05	414810-08001	313,571.00-	05	414810-00000	05	414810-08001	Y
		FY 2020 BUDGET TRANSFER	05	415278-00000	3,562.00	05	415278-00000	05	415278-00001	Y
		FY 2020 BUDGET TRANSFER	05	415278-00001	3,562.00-	05	415278-00000	05	415278-00001	Y
		FY 2020 BUDGET TRANSFER	05	415279-00000	19,974.00	05	415279-00000	05	415279-00001	Y
		FY 2020 BUDGET TRANSFER	05	415279-00001	19,974.00-	05	415279-00000	05	415279-00001	Y
		FY 2020 BUDGET TRANSFER	05	415818-00000	5,794.00	05	415818-00000	05	415818-00001	Y
		FY 2020 BUDGET TRANSFER	05	415818-00001	5,794.00-	05	415818-00000	05	415818-00001	Y
		FY 2020 BUDGET TRANSFER	05	415819-00000	32,443.00	05	415819-00000	05	415819-00001	Y
		FY 2020 BUDGET TRANSFER	05	415819-00001	32,443.00-	05	415819-00000	05	415819-00001	Y
		** Potential Decrease in Fund Balan			0.00					
05	048000	STUDENT FINANCIAL AID								
		FY 2020 BUDGET TRANSFER	05	480507-00000	5,136,672.00	05	480507-00000	05	480507-01001	Y
		FY 2020 BUDGET TRANSFER	05	480507-00000	6,809,078.00	05	480507-00000	05	480507-00001	Y
		FY 2020 BUDGET TRANSFER	05	480507-00001	6,809,078.00-	05	480507-00000	05	480507-00001	Y
		FY 2020 BUDGET TRANSFER	05	480507-01001	5,136,672.00-	05	480507-00000	05	480507-01001	Y
		** Potential Decrease in Fund Balan			0.00					
05	048200	FPC GRANTS								
		FY 2020 BUDGET TRANSFER	05	482105-00000	469,888.00	05	482105-00000	05	482105-00001	Y
		FY 2020 BUDGET TRANSFER	05	482105-00000	112,929.00	05	482105-00000	05	482105-00601	Y
		FY 2020 BUDGET TRANSFER	05	482105-00000	29,394.00	05	482105-00000	05	482105-00801	Y
		FY 2020 BUDGET TRANSFER	05	482105-00000	220,614.00	05	482105-00000	05	482105-01001	Y
		FY 2020 BUDGET TRANSFER	05	482105-00000	114,586.00	05	482105-00000	05	482105-00701	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	CC		
05	048200	FPC GRANTS						
		FY 2020 BUDGET TRANSFER	05	482105-00000	89,289.00	05	482105-00000	05 482105-00201 Y
		FY 2020 BUDGET TRANSFER	05	482105-00000	144,958.00	05	482105-00000	05 482105-00501 Y
		FY 2020 BUDGET TRANSFER	05	482105-00000	26,371.00	05	482105-00000	05 482105-00301 Y
		FY 2020 BUDGET TRANSFER	05	482105-00000	711,535.00	05	482105-00000	05 482105-00099 Y
		FY 2020 BUDGET TRANSFER	05	482105-00001	469,888.00-	05	482105-00000	05 482105-00001 Y
		FY 2020 BUDGET TRANSFER	05	482105-00099	711,535.00-	05	482105-00000	05 482105-00099 Y
		FY 2020 BUDGET TRANSFER	05	482105-00201	89,289.00-	05	482105-00000	05 482105-00201 Y
		FY 2020 BUDGET TRANSFER	05	482105-00301	26,371.00-	05	482105-00000	05 482105-00301 Y
		FY 2020 BUDGET TRANSFER	05	482105-00501	144,958.00-	05	482105-00000	05 482105-00501 Y
		FY 2020 BUDGET TRANSFER	05	482105-00601	112,929.00-	05	482105-00000	05 482105-00601 Y
		FY 2020 BUDGET TRANSFER	05	482105-00701	114,586.00-	05	482105-00000	05 482105-00701 Y
		FY 2020 BUDGET TRANSFER	05	482105-00801	29,394.00-	05	482105-00000	05 482105-00801 Y
		FY 2020 BUDGET TRANSFER	05	482105-01001	220,614.00-	05	482105-00000	05 482105-01001 Y
		FY 2020 BUDGET TRANSFER	05	482106-00000	626,165.00	05	482106-00000	05 482106-00099 Y
		FY 2020 BUDGET TRANSFER	05	482106-00000	311,276.00	05	482106-00000	05 482106-00701 Y
		FY 2020 BUDGET TRANSFER	05	482106-00000	208,078.00	05	482106-00000	05 482106-01001 Y
		FY 2020 BUDGET TRANSFER	05	482106-00000	15,000.00	05	482106-00000	05 482106-00901 Y
		FY 2020 BUDGET TRANSFER	05	482106-00000	523,335.00	05	482106-00000	05 482106-00801 Y
		FY 2020 BUDGET TRANSFER	05	482106-00000	370,024.00	05	482106-00000	05 482106-00601 Y
		FY 2020 BUDGET TRANSFER	05	482106-00000	504,435.00	05	482106-00000	05 482106-00501 Y
		FY 2020 BUDGET TRANSFER	05	482106-00000	365,530.00	05	482106-00000	05 482106-00301 Y
		FY 2020 BUDGET TRANSFER	05	482106-00000	1,708,014.00	05	482106-00000	05 482106-00001 Y
		FY 2020 BUDGET TRANSFER	05	482106-00000	538,794.00	05	482106-00000	05 482106-00201 Y
		FY 2020 BUDGET TRANSFER	05	482106-00001	1,708,014.00-	05	482106-00000	05 482106-00001 Y
		FY 2020 BUDGET TRANSFER	05	482106-00099	626,165.00-	05	482106-00000	05 482106-00099 Y
		FY 2020 BUDGET TRANSFER	05	482106-00201	538,794.00-	05	482106-00000	05 482106-00201 Y
		FY 2020 BUDGET TRANSFER	05	482106-00301	365,530.00-	05	482106-00000	05 482106-00301 Y
		FY 2020 BUDGET TRANSFER	05	482106-00501	504,435.00-	05	482106-00000	05 482106-00501 Y
		FY 2020 BUDGET TRANSFER	05	482106-00601	370,024.00-	05	482106-00000	05 482106-00601 Y
		FY 2020 BUDGET TRANSFER	05	482106-00701	311,276.00-	05	482106-00000	05 482106-00701 Y
		FY 2020 BUDGET TRANSFER	05	482106-00801	523,335.00-	05	482106-00000	05 482106-00801 Y
		FY 2020 BUDGET TRANSFER	05	482106-00901	15,000.00-	05	482106-00000	05 482106-00901 Y
		FY 2020 BUDGET TRANSFER	05	482106-01001	208,078.00-	05	482106-00000	05 482106-01001 Y
		FY 2020 BUDGET TRANSFER	05	482205-00000	119,353.00	05	482205-00000	05 482205-19401 Y
		FY 2020 BUDGET TRANSFER	05	482205-00000	82,780.00	05	482205-00000	05 482205-19501 Y
		FY 2020 BUDGET TRANSFER	05	482205-00000	28,700.00	05	482205-00000	05 482205-19099 Y
		FY 2020 BUDGET TRANSFER	05	482205-00000	183,107.00	05	482205-00000	05 482205-19201 Y
		FY 2020 BUDGET TRANSFER	05	482205-00000	124,886.00	05	482205-00000	05 482205-19001 Y
		FY 2020 BUDGET TRANSFER	05	482205-00000	125,154.00	05	482205-00000	05 482205-19301 Y
		FY 2020 BUDGET TRANSFER	05	482205-19001	124,886.00-	05	482205-00000	05 482205-19001 Y
		FY 2020 BUDGET TRANSFER	05	482205-19099	28,700.00-	05	482205-00000	05 482205-19099 Y
		FY 2020 BUDGET TRANSFER	05	482205-19201	183,107.00-	05	482205-00000	05 482205-19201 Y
		FY 2020 BUDGET TRANSFER	05	482205-19301	125,154.00-	05	482205-00000	05 482205-19301 Y
		FY 2020 BUDGET TRANSFER	05	482205-19401	119,353.00-	05	482205-00000	05 482205-19401 Y
		FY 2020 BUDGET TRANSFER	05	482205-19501	82,780.00-	05	482205-00000	05 482205-19501 Y
		FY 2020 BUDGET TRANSFER	05	482206-00000	540,863.00	05	482206-00000	05 482206-00001 Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	048200	FPC GRANTS								
		FY 2020 BUDGET TRANSFER	05	482206-00000	654,380.00	05	482206-00000	05	482206-00401	Y
		FY 2020 BUDGET TRANSFER	05	482206-00000	753,605.00	05	482206-00000	05	482206-00301	Y
		FY 2020 BUDGET TRANSFER	05	482206-00000	775,546.00	05	482206-00000	05	482206-00099	Y
		FY 2020 BUDGET TRANSFER	05	482206-00000	1,368,419.00	05	482206-00000	05	482206-00201	Y
		FY 2020 BUDGET TRANSFER	05	482206-00000	369,313.00	05	482206-00000	05	482206-00501	Y
		FY 2020 BUDGET TRANSFER	05	482206-00001	540,863.00-	05	482206-00000	05	482206-00001	Y
		FY 2020 BUDGET TRANSFER	05	482206-00099	775,546.00-	05	482206-00000	05	482206-00099	Y
		FY 2020 BUDGET TRANSFER	05	482206-00201	1,368,419.00-	05	482206-00000	05	482206-00201	Y
		FY 2020 BUDGET TRANSFER	05	482206-00301	753,605.00-	05	482206-00000	05	482206-00301	Y
		FY 2020 BUDGET TRANSFER	05	482206-00401	654,380.00-	05	482206-00000	05	482206-00401	Y
		FY 2020 BUDGET TRANSFER	05	482206-00501	369,313.00-	05	482206-00000	05	482206-00501	Y
		FY 2020 BUDGET TRANSFER	05	482303-00000	17,947.00	05	482303-00000	05	482303-00001	Y
		FY 2020 BUDGET TRANSFER	05	482303-00001	17,947.00-	05	482303-00000	05	482303-00001	Y
		FY 2020 BUDGET TRANSFER	05	482305-00000	225,021.00	05	482305-00000	05	482305-00001	Y
		FY 2020 BUDGET TRANSFER	05	482305-00001	225,021.00-	05	482305-00000	05	482305-00001	Y
		** Potential Decrease in Fund Balan			0.00					
05	100003	AFR E&G REVENUE S/L ACCOUNT								
		FY 2020 TRANSFER	05	010003	8,310,022.00	05	440002	05	100003	N
		** Increase in SL Allocation **			8,310,022.00					
05	101100	TUITION-NON RESIDENT-FALL								
		FY 2020 FALL NONRESID TUITION	05	010000	2,735,388.00-	05	101100	05	010010	Y
		** Decrease in SL Allocation **			2,735,388.00-					
05	101101	TUITION-NON RESIDENT-SPRING								
		FY 2020 SPRG NONRESID TUITION	05	010000	2,415,829.00-	05	101101	05	010010	Y
		** Decrease in SL Allocation **			2,415,829.00-					
05	101102	TUITION-NON RESIDENT-SUMMER								
		FY 2020 SUMMER NONRESID TUIT	05	010000	622,268.00-	05	101102	05	010010	Y
		** Decrease in SL Allocation **			622,268.00-					
05	101109	3 - PEAT								
		FY 2020 3 - PEAT TUITION	05	010000	313,325.00-	05	101109	05	010010	Y
		** Decrease in SL Allocation **			313,325.00-					
05	101200	TUITION-RESIDENT FALL								
		FY 2020 FALL RESID TUITION	05	010000	5,829,987.00-	05	101200	05	010010	Y
		** Decrease in SL Allocation **			5,829,987.00-					
05	101201	TUITION-RESIDENT-SPRING								
		FY 2020 SPRING RESID TUITION	05	010000	5,006,237.00-	05	101201	05	010010	Y
		** Decrease in SL Allocation **			5,006,237.00-					
05	101202	TUITION-RESIDENT-SUMMER								
		FY 2020 SUMMER RESID TUITION	05	010000	781,400.00-	05	101202	05	010010	Y
		** Decrease in SL Allocation **			781,400.00-					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	
05	101900	TUITION EXEMPTIONS FY 2020 EXEMPTIONS ** Decrease in SL Allocation **	05	010000	800,000.00- 800,000.00-	05	101900	05	010010	Y
05	102100	STATE APPROPRIATIONS FY 2020 STATTE APPROPRIATIONS ** Decrease in SL Allocation **	05	010200	35,072,890.00- 35,072,890.00-	05	102100	05	010010	Y
05	102104	BENEFITS PAID BY THE STATE FY 2020 REV BENEFITS PD BY STA ** Decrease in SL Allocation **	05	010200	4,981,748.00- 4,981,748.00-	05	102104	05	010010	Y
05	102105	GIP FY 2020 REV GROUP INSURANCE CO ** Decrease in SL Allocation **	05	010200	5,519,098.00- 5,519,098.00-	05	102105	05	010010	Y
05	102106	COMPREHENSIVE RESEARCH FUNDS FY 2020 COMPREHENSIVE RESEARCH ** Decrease in SL Allocation **	05	010205	657,941.00- 657,941.00-	05	102106	05	010010	Y
05	102201	CENTER FOR JUVENILE JUSTICE FY 2020 GR-D APPROPRIATIONS ** Decrease in SL Allocation **	05	010260	1,361,281.00- 1,361,281.00-	05	102201	05	011850	Y
05	102203	ADI-ACADEMIC DEVELOPMENT INITIAT FY 2020 STATE APPROPRIATIONS ** Decrease in SL Allocation **	05	010281	12,500,000.00- 12,500,000.00-	05	102203	05	010281	Y
05	102206	TEXAS COLLEGE WORK STUDY FY 2020 TX COLLEGE WORKSTUDY ** Decrease in SL Allocation **	05	010200	77,432.00- 77,432.00-	05	102206	05	010010	Y
05	102207	LICENSE PLATES FY 2019 LICENSE PLATE REVENUE ** Decrease in SL Allocation **	05	010200	12,000.00- 12,000.00-	05	102207	05	010010	Y
05	103610	INTEREST ON TIME DEPOSITS FY 2020 INTEREST ON TIME DEPOS ** Decrease in SL Allocation **	05	010300	272,684.00- 272,684.00-	05	103610	05	010010	Y
05	103720	LAB FEE INCOME FY 2020 LAB FEE INCOME ** Decrease in SL Allocation **	05	010300	170,000.00- 170,000.00-	05	103720	05	010010	Y
05	110003	AFR E&G TUITION DISCOUNTING FY 2020 TUITION DISCOUNTING ** Decrease in SL Allocation **	05	010003	4,965,283.00- 4,965,283.00-	05	110003	05	440002	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	110100	PRESIDENT'S OFFICE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	264,459.00 264,459.00	05	010010	05	110100	Y
05	110101-10500	PROVOST FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	011000	133,783.00 133,783.00- 0.00	05	010010	05	110101-10500	Y
			05	110101-10500		05	110101-10500	05	111786-00000	Y
05	110140	INSTITUTIONAL ACCREDITATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	136,263.00 136,263.00	05	010010	05	110140	Y
05	110150	VP-ADMINISTRATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011000	334,187.00 84,274.00- 249,913.00	05	010010	05	110150	Y
			05	110150		05	110150	05	111781-00000	Y
05	110151	COMPLIANCE ADLOC FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011000	332,322.00 75,000.00 407,322.00	05	010010	05	110151	Y
			05	111781-00000		05	111781-00000	05	110151	Y
05	110210	STATE-BUSINESS SERVICES FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	100,000.00 129,280.00 229,280.00	05	110300-00000	05	110210	Y
			05	010010		05	010010	05	110210	Y
05	110211	INFORMATION RESOURCE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	295,143.00 295,143.00	05	010010	05	110211	Y
05	110220	FINANCE ADMINISTRATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	897,360.00 897,360.00	05	010010	05	110220	Y
05	110230	PROCUREMENT & DISBURSEMENT SERV. FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	591,767.00 591,767.00	05	010010	05	110230	Y
05	110300-00000	STATE VP - BUSINESS AFFAIRS FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011000	553,840.00 193.00 100,000.00- 454,033.00	05	010010	05	110300-00000	Y
			05	110310		05	110310	05	110300-00000	Y
			05	110300-00000		05	110300-00000	05	110210	Y
05	110309	CAMPUS MASTER PLANNING & SPACE M FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	109,345.00 109,345.00	05	010010	05	110309	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From		
05	110310	HUMAN RESOURCE FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011000	512,992.00	05 010010	05 110310	Y
			05	011000	193.00-	05 110310	05 110300-00000	Y
					512,799.00			
05	110400-00000	V.P. INSTITUTIONAL REL & P.S. FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Decrease in SL Allocation **	05	011000	210,642.00-	05 110400-00000	05 110600-00000	Y
			05	011000	210,642.00	05 010010	05 110400-00000	Y
					0.00			
05	110403	OFFICE OF INTERNATIONAL PROGRAMS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	175,000.00	05 010010	05 110403	Y
					175,000.00			
05	110500	VP - ACADEMIC AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	655,510.00	05 010010	05 110500	Y
					655,510.00			
05	110501-00000	CRI FACULTY FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011000	900,000.00	05 010010	05 110501-00000	Y
			05	011000	165,000.00-	05 110501-00000	05 110501-12226	Y
					735,000.00			
05	110501-12100	CRI-COLLEGE OF ARTS AND SCIENCE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	58,667.00	05 010010	05 110501-12100	Y
					58,667.00			
05	110501-12226	CRI-CYBER SECURITY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011000	165,000.00	05 110501-00000	05 110501-12226	Y
					165,000.00			
05	110501-12330	CRI-BONNER, MARBLEY, MOBLEY MACH3 FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	156,313.00	05 010010	05 110501-12330	Y
					156,313.00			
05	110502	QUALITY ENHANCEMENT PLAN-STATE F FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	77,584.00	05 010010	05 110502	Y
					77,584.00			
05	110504	COMPASS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	128,987.00	05 010010	05 110504	Y
					128,987.00			
05	110508	ACADEMIC TECHNOLOGY FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011000	155,819.00	05 010010	05 110508	Y
			05	011000	26,789.00-	05 110508	05 111786-20000	Y
			05	011000	44,570.00-	05 110508	05 112300-00000	Y
					84,460.00			

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From		
05	110514	AVP-ACADEMIC FINANCIAL AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	237,565.00 237,565.00	05 010010	05 110514	Y
05	110515	ACADEMIC RESEARCH ACCOUNT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	90,508.00 90,508.00	05 010010	05 110515	Y
05	110600-00000	OFFICE FOR STUDENT AFFAIRS FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 SWAP AUF FOR E&GN ** Increase in SL Allocation **	05	011000	380,293.00 210,642.00 123,577.00 75,417.00 542,775.00	05 010010 05 110400-00000 05 110600-00000 05 010010	05 110600-00000 05 110600-00000 05 110601-00000 05 110600-00000	Y Y Y Y
05	110601-00000	AVP OFFICE FOR STUDENT AFFAIRS FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011000	123,577.00 123,577.00	05 110600-00000	05 110601-00000	Y
05	110606	ENROLLMNT/RECRUIT MANAGEMENT CEN FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	65,766.00 65,766.00	05 010010	05 110606	Y
05	110610-00000	CAREER EDUCATION & PLACEMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	206,590.00 206,590.00	05 010010	05 110610-00000	Y
05	110615	STUDENT FINANCIAL AID FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	482,735.00 482,735.00	05 010010	05 110615	Y
05	110701	KPVU FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	187,292.00 187,292.00	05 010010	05 110701	Y
05	110800	RESEARCH ADMINISTRATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	330,444.00 330,444.00	05 010010	05 110800	Y
05	111716	BENEFITS PAID BY STATE INSTRUCTI FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	3,240,227.00 3,240,227.00	05 010010	05 111716	Y
05	111717	BENEFITS PAID BY STATE RESEARCH FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	299,467.00 299,467.00	05 010010	05 111717	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	111718	BENEFITS PAID BY STATE PUBLIC SE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	168,707.00 168,707.00	05	010010	05	111718	Y
05	111719	BENEFITS PAID BY STATE ACAD. SUP FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	380,554.00 380,554.00	05	010010	05	111719	Y
05	111720	BENEFITS PAID BY STATE STUD. SER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	240,616.00 240,616.00	05	010010	05	111720	Y
05	111721	BENEFITS PAID BY STATE INST. SUP FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	557,721.00 557,721.00	05	010010	05	111721	Y
05	111722	BENEFITS PAID BY STATE PLANT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	94,456.00 94,456.00	05	010010	05	111722	Y
05	111723	BENEFITS PAID BY STATE SCH. FELL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	1,052.00 1,052.00	05	010010	05	111723	Y
05	111781-00000	STATE-BUDGET RESERVE CONTINUING FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	011000	2,846,457.00 93,820.00- 2,761,911.00- 75,000.00- 84,274.00 0.00	05	010010	05	111781-00000	Y
05	111781-00010	STATE-BUDGET RESERVE INSTRUCTION FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	2,761,911.00 138,719.00- 2,623,192.00	05	111781-00000	05	111781-00010	Y
05	111782	TARGET OF OPPORTUNITY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	1,200,000.00 1,200,000.00	05	010010	05	111782	Y
05	111786-00000	PROVOST SALARY SAVING FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Decrease in SL Allocation **	05	011000	22,065.00- 4,724.00- 663,813.00- 133,783.00 556,819.00 0.00	05	111786-00000	05	111786-20000	Y

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			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
05	111786-10000	PROVOST SALARY SAVING - FACULTY FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011000	663,813.00	05	111786-00000	05	111786-10000	Y	
			05	011000	86,000.00-	05	111786-10000	05	112405-00000	Y	
					577,813.00						
05	111786-20000	PROVOST SALARY SAVING - STAFF FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011000	21,495.00-	05	111786-20000	05	112400-00000	Y	
			05	011000	22,065.00	05	111786-00000	05	111786-20000	Y	
			05	011000	26,789.00	05	110508	05	111786-20000	Y	
					27,359.00						
05	111800	SUBJECT TO APS011 ACADEMIC SUPPO FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	576,042.00	05	010010	05	111800	Y	
					576,042.00						
05	111801	SUBJECT TO APS011 INSTITUTIONAL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	2,822,869.00	05	010010	05	111801	Y	
					2,822,869.00						
05	111802	SUBJECT TO APS011 INSTRUCTION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	4,531,290.00	05	010010	05	111802	Y	
					4,531,290.00						
05	111803	SUBJECT TO APS011 OPERATION & MA FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	123,262.00	05	010010	05	111803	Y	
					123,262.00						
05	111804	SUBJECT TO APS011 PUBLIC SERVICE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	100,000.00	05	010010	05	111804	Y	
					100,000.00						
05	111805	SUBJECT TO APS011 RESEARCH FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	370,000.00	05	010010	05	111805	Y	
					370,000.00						
05	111806	SUBJECT TO APS011 STUDENT SERVIC FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	410,000.00	05	010010	05	111806	Y	
					410,000.00						
05	111900	LUMP SUM - ACADEMIC SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	51,000.00	05	010010	05	111900	Y	
					51,000.00						
05	111901	LUMP SUM - INSTITUTIONAL SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	8,000.00	05	010010	05	111901	Y	
					8,000.00						

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05	111902	LUMP SUM - INSTRUCTION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	52,000.00 52,000.00	05	010010	05	111902	Y
05	111903	LUMP SUM - OPERATION & MAINTENEN FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	3,000.00 3,000.00	05	010010	05	111903	Y
05	111904	LUMP SUM - PUBLIC SERVICE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	8,000.00 8,000.00	05	010010	05	111904	Y
05	111905	LUMP SUM - RESEARCH FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	25,000.00 25,000.00	05	010010	05	111905	Y
05	111906	LUMP SUM - STUDENT SERVICES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	3,000.00 3,000.00	05	010010	05	111906	Y
05	111910	NOT SUBJECT TO APS011 ACADEMIC S FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	80,838.00 80,838.00	05	010010	05	111910	Y
05	111911	NOT SUBJECT TO APS011 INSTITUTIO FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	230,192.00 230,192.00	05	010010	05	111911	Y
05	111912	NOT SUBJECT TO APS011 INSTRUCTIO FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	349,000.00 349,000.00	05	010010	05	111912	Y
05	111913	NOT SUBJECT TO APS011 OPERATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	40,000.00 40,000.00	05	010010	05	111913	Y
05	111914	NOT SUBJECT TO APS011 PUBLIC SER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	30,000.00 30,000.00	05	010010	05	111914	Y
05	111915	NOT SUBJECT TO APS011 RESEARCH FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	72,948.00 72,948.00	05	010010	05	111915	Y
05	111916	NOT SUBJECT TO APS011 STUDENT SE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011000	87,000.00 87,000.00	05	010010	05	111916	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	112000	COLLEGE OF ARTS SCIENCE-GRAD. IN FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	9,140.00 9,140.00	05	010010	05	112000	Y
05	112020	COLLEGE OF ENGINEERING-GRAD INCR FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	120,558.00 120,558.00	05	010010	05	112020	Y
05	112030	COLLEGE OF EDUCATION-GRAD INCRE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	272,682.00 272,682.00	05	010010	05	112030	Y
05	112040	COLLEGE OF BUSINESS -GRAD. INCRE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	125,352.00 125,352.00	05	010010	05	112040	Y
05	112050	COLLEGE OF ACHITECTURE-GRAD INCR FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	42,204.00 42,204.00	05	010010	05	112050	Y
05	112060	COLLEGE OF NURSING-GRAD INCRE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	86,814.00 86,814.00	05	010010	05	112060	Y
05	112070	CAHS GRADUATE INCREMENTAL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	47,520.00 47,520.00	05	010010	05	112070	Y
05	112090	SCHOOL OF JUVENILE JUS-GRAD INCR FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	39,836.00 39,836.00	05	010010	05	112090	Y
05	112100-00000	COLLEGE OF ARTS & SCIENCES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	262,904.00 262,904.00	05	010010	05	112100-00000	Y
05	112110	DEPT. OF MUSIC & THEATRE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	404,748.00 404,748.00	05	010010	05	112110	Y
05	112115-00000	DEPT. OF BIOLOGY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	690,750.00 690,750.00	05	010010	05	112115-00000	Y
05	112120-00000	DEPT. OF CHEMISTRY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	823,055.00 823,055.00	05	010010	05	112120-00000	Y

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			CC	Account	Amount	CC			Account	CC
05	112123-00000	LANGUAGES & COMMUNICATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	661,195.00 661,195.00	05	010010	05	112123-00000	Y
05	112135-00000	DEPARTMENT OF MATHEMATICS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	868,680.00 868,680.00	05	010010	05	112135-00000	Y
05	112140-00000	DEPARTMENT OF PHYSICS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	519,807.00 519,807.00	05	010010	05	112140-00000	Y
05	112143-00000	DIV. OF SOCIAL WORK, BEHAV. FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	1,255,964.00 1,255,964.00	05	010010	05	112143-00000	Y
05	112146-00000	SOCIAL WORK PROGRAM FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	330,791.00 330,791.00	05	010010	05	112146-00000	Y
05	112160	ARMY-ROTC FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	35,637.00 35,637.00	05	010010	05	112160	Y
05	112165	NAVY-ROTC FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	32,056.00 32,056.00	05	010010	05	112165	Y
05	112200-00000	COLLEGE OF ENGINEERING FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011200	634,194.00	05	010010	05	112200-00000	Y
			05	011200	43,441.00-	05	112200-00000	05	112225-00000	Y
					590,753.00					
05	112215-00000	DEPT. OF CHEMICAL ENGINEERING FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	244,291.00	05	112240-00000	05	112215-00000	Y
			05	011200	681,301.00	05	010010	05	112215-00000	Y
					925,592.00					
05	112220-00000	DEPT OF CIVIL & ENVIRONMENTAL EN FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	568,439.00 568,439.00	05	010010	05	112220-00000	Y
05	112225-00000	DEPT. OF ELEC. ENGINEERING FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011200	828,231.00	05	010010	05	112225-00000	Y
			05	011200	43,441.00	05	112200-00000	05	112225-00000	Y
			05	011200	183,598.00	05	112240-00000	05	112225-00000	Y
					1,055,270.00					

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			CC	Account	Amount	CC			Account	CC
05	112235-00000	DEPT. OF MECH. ENGINEERING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	1,003,934.00 1,003,934.00	05	010010	05	112235-00000	Y
05	112240-00000	DEPT. OF ENGR. TECHNOLOGY FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	011200	573,869.00 145,980.00- 183,598.00- 244,291.00- 0.00	05	010010	05	112240-00000	Y
			05	112240-00000		05	112250-00000	05	112250-00000	Y
			05	112240-00000		05	112225-00000	05	112225-00000	Y
			05	112240-00000		05	112215-00000	05	112215-00000	Y
05	112250-00000	DEPT. OF COMPUTER SCIENCE FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	145,980.00 847,378.00 993,358.00	05	112240-00000	05	112250-00000	Y
			05	010010		05	112250-00000	05	112250-00000	Y
05	112300-00000	COLLEGE OF EDUCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011200	182,159.00 44,570.00 226,729.00	05	010010	05	112300-00000	Y
			05	110508		05	112300-00000	05	112300-00000	Y
05	112325-00000	HEALTH AND HUMAN PERFORMANCE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	777,651.00 777,651.00	05	010010	05	112325-00000	Y
05	112330-00000	EDUCATIONAL LEADERSHIP & COUNSEL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	538,869.00 538,869.00	05	010010	05	112330-00000	Y
05	112335	STUDENT TEACHING & FIELD EXPERIE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	45,000.00 45,000.00	05	010010	05	112335	Y
05	112340	TEACHER CERTIFICATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	57,000.00 57,000.00	05	010010	05	112340	Y
05	112400-00000	COLLEGE OF BUSINESS DEAN'S OFFIC FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011200	225,231.00 21,495.00 246,726.00	05	010010	05	112400-00000	Y
			05	111786-20000		05	112400-00000	05	112400-00000	Y
05	112405-00000	ACCOUNTING, FINANCE, & MIS FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011200	86,000.00 1,244,786.00 100,546.00- 1,230,240.00	05	111786-10000	05	112405-00000	Y
			05	010010		05	112405-00000	05	112405-00000	Y
			05	112405-00000		05	112440-00000	05	112440-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
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05	112440-00000	DEPARTMENT OF MANAGEMENT & MKTNG FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	100,546.00	05	112405-00000	05	112440-00000	Y	
			05	011200	1,040,015.00	05	010010	05	112440-00000	Y	
					1,140,561.00						
05	112500	NW CAMPUS - ACADEMIC SUPPORT FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011200	400,179.00	05	010010	05	112500	Y	
			05	011200	93,820.00	05	111781-00000	05	112500	Y	
			05	011200	4,724.00	05	111786-00000	05	112500	Y	
					498,723.00						
05	112501-00000	NW CAMPUS - INSTRUCTION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	011200	90,951.00	05	010010	05	112501-00000	Y	
			05	011200	90,951.00-	05	112501-00000	05	112501-12620	Y	
					0.00						
05	112501-12620	NW/COLLEGE OF NURSING FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011200	90,951.00	05	112501-00000	05	112501-12620	Y	
					90,951.00						
05	112600	COLLEGE OF NURSING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	356,907.00	05	010010	05	112600	Y	
					356,907.00						
05	112620-00000	DEPARTMENT OF NURSING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	1,463,548.00	05	010010	05	112620-00000	Y	
					1,463,548.00						
05	112650-00000	SUMMER SCHOOL SALARIES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	881,314.00	05	010010	05	112650-00000	Y	
					881,314.00						
05	112665	UNALLOCATED LAB FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	150,015.00	05	010010	05	112665	Y	
					150,015.00						
05	112666	CNTR FOR TEACHING EXCL & DIST LE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	181,754.00	05	010010	05	112666	Y	
					181,754.00						
05	112700-00000	COLLEGE OF AGR & HUMAN SCIENCE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	156,865.00	05	010010	05	112700-00000	Y	
					156,865.00						
05	112715-00000	DEPT- AG. NUTRITION & HUMAN ECOL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	1,065,067.00	05	010010	05	112715-00000	Y	
					1,065,067.00						

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			CC	Account	Amount	CC			Account	CC
05	112805	DEVELOPMENTAL EDUCATION INSTRUCT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	172,342.00 172,342.00	05	010010	05	112805	Y
05	112810	DEVELOPMENTAL EDUCATION - WRITING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	65,295.00 65,295.00	05	010010	05	112810	Y
05	112815	DEV/ED INSTRUCTION - MATH FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	280,503.00 280,503.00	05	010010	05	112815	Y
05	112900	THE SCHOOL OF ARCHITECTURE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	275,830.00 275,830.00	05	010010	05	112900	Y
05	112903	ARCHITECTURE PROGRAM FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	798,700.00 798,700.00	05	010010	05	112903	Y
05	112905	THE ART PROGRAM FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	289,138.00 289,138.00	05	010010	05	112905	Y
05	112907	BS CONSTRUCTION SCIENCE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	101,516.00 101,516.00	05	010010	05	112907	Y
05	112908	ARCHITECTURE PRINTING & PLOTTING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	22,213.00 22,213.00	05	010010	05	112908	Y
05	112952	HOLD HARMLESS JUVENILE JUSTICE/P FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	138,719.00 138,719.00	05	111781-00010	05	112952	Y
05	112955-00000	PSYCHOLOGY UNDERGRAD FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	158,567.00 158,567.00	05	010010	05	112955-00000	Y
05	112960	CLINICAL ADOLESCENT PSYCHOLOGY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011200	423,232.00 423,232.00	05	010010	05	112960	Y
05	115218-00000	AG MATCH CARC FY 2020 FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER	05	011520	1,210,052.00	05	010010	05	115218-00000	Y
			05	011520	27,333.00-	05	115218-00000	05	115218-01001	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	115218-00000	AG MATCH CARC FY 2020								
		FY 2020 BUDGET TRANSFER	05	011520	163,576.00-	05	115218-00000	05	115218-00601	Y
		FY 2020 BUDGET TRANSFER	05	011520	213,597.00-	05	115218-00000	05	115218-00701	Y
		FY 2020 BUDGET TRANSFER	05	011520	227,216.00-	05	115218-00000	05	115218-00201	Y
		FY 2020 BUDGET TRANSFER	05	011520	92,768.00-	05	115218-00000	05	115218-00301	Y
		FY 2020 BUDGET TRANSFER	05	011520	307,777.00-	05	115218-00000	05	115218-00001	Y
		FY 2020 BUDGET TRANSFER	05	011520	177,785.00-	05	115218-00000	05	115218-00501	Y
		** Decrease in SL Allocation **			0.00					
05	115218-00001	AG MATCH CARC ADMINISTRATION FY								
		FY 2020 BUDGET TRANSFER	05	011520	307,777.00	05	115218-00000	05	115218-00001	Y
		** Increase in SL Allocation **			307,777.00					
05	115218-00201	AG MATCH CARC ANIMAL RESEARCH FY								
		FY 2020 BUDGET TRANSFER	05	011520	227,216.00	05	115218-00000	05	115218-00201	Y
		** Increase in SL Allocation **			227,216.00					
05	115218-00301	AG MATCH CARC INT'L GOAT RES. FY								
		FY 2020 BUDGET TRANSFER	05	011520	92,768.00	05	115218-00000	05	115218-00301	Y
		** Increase in SL Allocation **			92,768.00					
05	115218-00501	AG MATCH CARC FOOD SYS. RES. FY								
		FY 2020 BUDGET TRANSFER	05	011520	177,785.00	05	115218-00000	05	115218-00501	Y
		** Increase in SL Allocation **			177,785.00					
05	115218-00601	AG MATCH CARC PLANT SYSTEMS FY 2								
		FY 2020 BUDGET TRANSFER	05	011520	163,576.00	05	115218-00000	05	115218-00601	Y
		** Increase in SL Allocation **			163,576.00					
05	115218-00701	AG MATCH CARC NAT RES & ENV FY 2								
		FY 2020 BUDGET TRANSFER	05	011520	213,597.00	05	115218-00000	05	115218-00701	Y
		** Increase in SL Allocation **			213,597.00					
05	115218-01001	AG MATCH CARC SOC SYS & ALL RES								
		FY 2020 BUDGET TRANSFER	05	011520	27,333.00	05	115218-00000	05	115218-01001	Y
		** Increase in SL Allocation **			27,333.00					
05	115800-00000	COMPREHENSIVE RESEARCH FUND								
		FY 2020 BUDGET TRANSFER	05	011501	80,588.00-	05	115800-00000	05	115800-00001	Y
		FY 2020 BUDGET ALLOCATION	05	011501	138,727.00	05	010010	05	115800-00000	Y
		** Increase in SL Allocation **			58,139.00					
05	115800-00001	CRF ADMINISTRATION								
		FY 2020 BUDGET ALLOCATION	05	011501	208,071.00	05	010010	05	115800-00001	Y
		FY 2020 BUDGET TRANSFER	05	011501	80,588.00	05	115800-00000	05	115800-00001	Y
		** Increase in SL Allocation **			288,659.00					

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			CC	Account	Amount	CC			Account	CC
05	115801	COMPREHENSIVE RESEARCH DEVELOPME FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011501	311,143.00 311,143.00	05	010010	05	115801	Y
05	116123-00000	AG MATCH CEP ADM. FY2020 FY 2020 BUDGET ALLOCATION	05	011600	923,847.00	05	010010	05	116123-00000	Y
		FY 2020 BUDGET TRANSFER	05	011600	144,703.00-	05	116123-00000	05	116123-00501	Y
		FY 2020 BUDGET TRANSFER	05	011600	211,145.00-	05	116123-00000	05	116123-00201	Y
		FY 2020 BUDGET TRANSFER	05	011600	142,837.00-	05	116123-00000	05	116123-00301	Y
		FY 2020 BUDGET TRANSFER	05	011600	186,588.00-	05	116123-00000	05	116123-00001	Y
		FY 2020 BUDGET TRANSFER	05	011600	238,574.00-	05	116123-00000	05	116123-00401	Y
		** Decrease in SL Allocation **			0.00					
05	116123-00001	AG MATCH CEP ADMINISTRATION FY20 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011600	186,588.00 186,588.00	05	116123-00000	05	116123-00001	Y
05	116123-00201	AG MATCH CEP FAM & CON SCI FY 20 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011600	211,145.00 211,145.00	05	116123-00000	05	116123-00201	Y
05	116123-00301	AG MATCH CEP AGRI NAT RES FY 202 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011600	142,837.00 142,837.00	05	116123-00000	05	116123-00301	Y
05	116123-00401	AG MATCH CEP 4H & YOUTH DEV. FY2 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011600	238,574.00 238,574.00	05	116123-00000	05	116123-00401	Y
05	116123-00501	AG MATCH CEP COMM & ECON DEV FY2 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011600	144,703.00 144,703.00	05	116123-00000	05	116123-00501	Y
05	117110-00000	UNIVERSITY POLICE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011700	817,159.00 817,159.00	05	010010	05	117110-00000	Y
05	117120-00000	RISK MANAGEMENT & SAFETY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011700	200,119.00 200,119.00	05	010010	05	117120-00000	Y
05	118001	STUDENT NURSE STIPENDS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011800	75,839.00 75,839.00	05	010010	05	118001	Y
05	118002-00000	COUNSELING SERVICES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011800	106,900.00 106,900.00	05	010010	05	118002-00000	Y

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			CC	Account	Amount	CC			Account	CC
05	118006	STATE COLLEGE WORK STUDY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011800	77,432.00 77,432.00	05	010010	05	118006	Y
05	118029-00000	UNIVERSITY REALIGNMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011800	33,269.00 33,269.00	05	010010	05	118029-00000	Y
05	118071	COMMUNITY DEVELOPMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011800	132,720.00 132,720.00	05	010010	05	118071	Y
05	118098	HONORS PROGRAM-SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011800	27,008.00 27,008.00	05	010010	05	118098	Y
05	118217	LICENSE PLATES FUNDS APPN 20802 FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011800	12,000.00 12,000.00	05	010010	05	118217	Y
05	118584-00000	GR/D JUVENILE CRIME PREV. CENTE FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGAT ALLOCATION ** Increase in SL Allocation **	05	011850	36,647.00-	05	118584-00000	05	118586-00000	Y
			05	011850	317,383.00	05	118589	05	118584-00000	Y
			05	011850	654,676.00	05	011850	05	118584-00000	Y
					935,412.00					
05	118585-00000	GR/D COLLEGE OF JUVENILE JUSTICE FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011850	106,629.00	05	011850	05	118585-00000	Y
			05	011850	161,792.00	05	118589	05	118585-00000	Y
					268,421.00					
05	118586-00000	GR/D DEPT OF JUSTICE STUDIES FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011850	363,486.00	05	118589	05	118586-00000	Y
			05	011850	36,647.00	05	118584-00000	05	118586-00000	Y
			05	011850	436,249.00	05	011850	05	118586-00000	Y
					836,382.00					
05	118587-00000	GR/D DEPT OF PSYCHOLOGY FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	011850	163,727.00	05	011850	05	118587-00000	Y
			05	011850	157,339.00	05	118589	05	118587-00000	Y
					321,066.00					
05	118589	JCPC CARRY FORWARD FUNDS FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	011850	363,486.00-	05	118589	05	118586-00000	Y
			05	011850	157,339.00-	05	118589	05	118587-00000	Y
			05	011850	161,792.00-	05	118589	05	118585-00000	Y
			05	011850	317,383.00-	05	118589	05	118584-00000	Y
					1,000,000.00-					

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05	118905	TUITION REMISSIONS AND EXEMPTION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	011800	800,000.00 800,000.00	05	010010	05	118905	Y
05	170202	ADI-HONORS COLLEGE FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	270,837.00	05	010281	05	170202	Y
			05	017001	17,534.00-	05	170202	05	171786-10000	Y
					253,303.00					
05	170304	ADI-ASSESSMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	28,274.00 28,274.00	05	010281	05	170304	Y
05	170501	ADI-LICENSURE IMPROVEMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	50,000.00 50,000.00	05	010281	05	170501	Y
05	170607	ADI-ENROLLMENT MANAGEMENT FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	522,666.00	05	010281	05	170607	Y
			05	017001	187,464.00-	05	170607	05	170608	Y
					335,202.00					
05	170608	OFFICE OF ADMISSIONS FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	187,464.00 187,464.00	05	170607	05	170608	Y
05	170625	ADI-DEVELOPMENTAL/REMEDIAL EDUCA FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	88,777.00 88,777.00	05	010281	05	170625	Y
05	170630	ADI-GRADUATE SCHOOL FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	175,000.00	05	010281	05	170630	Y
			05	017001	129,265.00	05	010281	05	170630	Y
					304,265.00					
05	170640	ADI-ACADEMIC ADVISORY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	306,672.00 306,672.00	05	010281	05	170640	Y
05	171301	ADI-SUMMER INITIATIVE PROGRAM FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	400,000.00 400,000.00	05	010281	05	171301	Y
05	171781-00000	ADI-RESERVE FOR SALARY INCREASES FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION	05	017001	807,776.00	05	010281	05	171781-00000	Y
			05	017001	807,776.00-	05	171781-00000	05	171781-00010	Y
			05	017001	617,808.00-	05	171781-00000	05	171781-00010	Y

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05	171781-00000	ADI-RESERVE FOR SALARY INCREASES FY 2020 BUDGET ALLOCATION ** Decrease in SL Allocation **	05	017001	617,808.00 0.00	05	010281	05	171781-00000	Y
05	171781-00010	ADI-RESERVE INSTRUCTION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	617,808.00 807,776.00 1,425,584.00	05	171781-00000	05	171781-00010	Y
05	171786-00000	ADI-PROVOST SALARY SAVINGS FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Decrease in SL Allocation **	05	017001	441,060.00- 28,241.00- 469,301.00 0.00	05	171786-00000	05	171786-10000	Y
05	171786-10000	ADI-PROVOST SALARY SAVING - FACU FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	441,060.00 17,534.00 458,594.00	05	171786-00000	05	171786-10000	Y
05	171786-20000	ADI-PROVOST SALARY SAVING - STAF FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	28,241.00 28,241.00	05	171786-00000	05	171786-20000	Y
05	172135	ADI-MATHEMATICS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	361,220.00 361,220.00	05	010281	05	172135	Y
05	172170-00000	ADI-MEDICAL ACADEMY ADLOC FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	1,205,567.00 1,205,567.00	05	010281	05	172170-00000	Y
05	172225	ADI-ELECTRICAL ENGINEERING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	939,530.00 939,530.00	05	010281	05	172225	Y
05	172315	ADI-CURRICULUM AND INSTRUCTION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	446,404.00 446,404.00	05	010281	05	172315	Y
05	172330	ADI-EDUCATIONAL LEADERSHIP & COU FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	641,413.00 641,413.00	05	010281	05	172330	Y
05	172331	ADI-EDUCATOR PREPARATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	246,046.00 246,046.00	05	010281	05	172331	Y

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05	172400-00000	ADI-COLLEGE OF BUSINESS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	205,790.00 205,790.00	05	010281	05	172400-00000	Y
05	172405-00000	ADI-ACCOUNTING, FINANCE, AND MI FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	323,836.00 323,836.00	05	010281	05	172405-00000	Y
05	172406-00000	ADI-MS-ACCOUNTING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	273,946.00 273,946.00	05	010281	05	172406-00000	Y
05	172440	ADI-MANAGEMENT AND MARKETING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	298,256.00 298,256.00	05	010281	05	172440	Y
05	172620-00000	ADI-NURSING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	1,665,924.00 1,665,924.00	05	010281	05	172620-00000	Y
05	172650-00000	ADI-SUMMER SCHOOL SALARY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	500,000.00 500,000.00	05	010281	05	172650-00000	Y
05	172904	ADI-COMMUNITY DEVELOPMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	195,042.00 195,042.00	05	010281	05	172904	Y
05	172907-00000	ADI-CONSTRUCTION SCIENCE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	252,631.00 252,631.00	05	010281	05	172907-00000	Y
05	178011	ADI-ENGAGEMENT & STUDENT SUCCESS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	98,975.00 98,975.00	05	010281	05	178011	Y
05	178013-00000	ADI-ACADEMIC ADVISORS FY 2020 BUDGET ALLOCATION	05	017001	500,000.00	05	010281	05	178013-00000	Y
		FY 2020 BUDGET TRANSFER	05	017001	81,000.00-	05	178013-00000	05	178013-12952	Y
		FY 2020 BUDGET TRANSFER	05	017001	45,000.00-	05	178013-00000	05	178013-12900	Y
		FY 2020 BUDGET TRANSFER	05	017001	50,001.00-	05	178013-00000	05	178013-12620	Y
		FY 2020 BUDGET TRANSFER	05	017001	40,000.00-	05	178013-00000	05	178013-12700	Y
		FY 2020 BUDGET TRANSFER	05	017001	46,125.00-	05	178013-00000	05	178013-12400	Y
		FY 2020 BUDGET TRANSFER	05	017001	75,030.00-	05	178013-00000	05	178013-12300	Y
		FY 2020 BUDGET TRANSFER	05	017001	50,000.00-	05	178013-00000	05	178013-12200	Y
		FY 2020 BUDGET TRANSFER	05	017001	86,125.00-	05	178013-00000	05	178013-12100	Y
		** Increase in SL Allocation **			26,719.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
05	178013-12100	ADI ADVISORS ARTS AND SCIENCES FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	86,125.00 86,125.00	05	178013-00000	05	178013-12100	Y	
05	178013-12200	ADI ADVISORS ENGINEERING FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	50,000.00 50,000.00	05	178013-00000	05	178013-12200	Y	
05	178013-12300	ADI ADVISORS EDUCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	75,030.00 75,030.00	05	178013-00000	05	178013-12300	Y	
05	178013-12400	ADI ADVISORS BUSINESS FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	46,125.00 46,125.00	05	178013-00000	05	178013-12400	Y	
05	178013-12620	ADI ADVISORS NURSING FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	50,001.00 50,001.00	05	178013-00000	05	178013-12620	Y	
05	178013-12700	ADI ADVISORS AG AND HUMAN SCIENC FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	40,000.00 40,000.00	05	178013-00000	05	178013-12700	Y	
05	178013-12900	ADI-ADVISORS SCHOOL OF ARCHITECT FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	45,000.00 45,000.00	05	178013-00000	05	178013-12900	Y	
05	178013-12952	ADI ADVISORS JUVENILE JUSTICE & FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	017001	81,000.00 81,000.00	05	178013-00000	05	178013-12952	Y	
05	178027-00000	ADI-AESS STAFF FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	017001	479,044.00 479,044.00	05	010281	05	178027-00000	Y	
05	178028-00000	ADI-AESS FY 2020 BUDGET ALLOCATION FY SWAP ADI FOR USF ** Decrease in SL Allocation **	05	017001	617,808.00 617,808.00-	05	010281	05	178028-00000	Y	
					0.00	05	178028-00000	05	010281	Y	
05	180101-10500	ACADEMIC AFFAIRS FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Decrease in SL Allocation **	05	018000	119,135.00- 119,135.00	05	180101-10500	05	188786-00000	Y	
					0.00	05	018000	05	180101-10500	Y	
05	180151	AUF-COMPLIANCE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	282,696.00 282,696.00	05	018000	05	180151	Y	

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From		
05	180300	AUF - VPBA						
		FY 2020 BUDGET ALLOCATION	05	018000	275,643.00	05 018000	05 180300	Y
		FY 2020 BUDGET TRANSFER	05	018000	75,643.00-	05 180300	05 180310	Y
		FY 2020 BUDGET TRANSFER	05	018000	200,000.00-	05 180300	05 181300-00000	Y
		** Decrease in SL Allocation **			0.00			
05	180305-00000	AUF DEFERRED MAINTENANCE						
		FY 2020 BUDGET ALLOCATION	05	018000	1,000,000.00	05 018000	05 180305-00000	Y
		** Increase in SL Allocation **			1,000,000.00			
05	180310	HUMAN RESOURCES						
		FY 2020 BUDGET TRANSFER	05	018000	75,643.00	05 180300	05 180310	Y
		FY 2020 BUDGET ALLOCATION	05	018000	226,472.00	05 018000	05 180310	Y
		** Increase in SL Allocation **			302,115.00			
05	180400-00000	AUF VP STUDENT AFFAIRS						
		FY 2020 BUDGET ALLOCATION	05	018000	75,147.00	05 018000	05 180400-00000	Y
		FY 2020 SWAP AUF FOR E&G	05	018000	75,147.00-	05 180400-00000	05 018000	Y
		** Decrease in SL Allocation **			0.00			
05	180500-00000	AUF VP ACADEMIC AFFAIRS						
		FY 2020 BUDGET ALLOCATION	05	018000	276,645.00	05 018000	05 180500-00000	Y
		** Increase in SL Allocation **			276,645.00			
05	180502	AUF STUDENT ENROLLMENT MANAGEMEN						
		FY 2020 BUDGET ALLOCATION	05	018000	328,945.00	05 018000	05 180502	Y
		FY 2020 BUDGET TRANSFER	05	018000	67,008.00-	05 180502	05 180608	Y
		FY 2020 BUDGET TRANSFER	05	018000	1,029.00	05 188786-20000	05 180502	Y
		FY 2020 BUDGET TRANSFER	05	018000	27,622.00	05 180608	05 180502	Y
		** Increase in SL Allocation **			290,588.00			
05	180505	AUF INSTITUTIONAL RESEARCH						
		FY 2020 BUDGET TRANSFER	05	018000	475.00	05 188786-00000	05 180505	Y
		FY 2020 BUDGET ALLOCATION	05	018000	28,853.00	05 188781-00000	05 180505	Y
		FY 2020 BUDGET ALLOCATION	05	018000	499,156.00	05 018000	05 180505	Y
		** Increase in SL Allocation **			528,484.00			
05	180550	AUF FACULTY DEVELOPMENT INITIATI						
		FY 2020 BUDGET ALLOCATION	05	018000	227,630.00	05 018000	05 180550	Y
		** Increase in SL Allocation **			227,630.00			
05	180605	AUF OFFICE OF THE REGISTRAR ADLO						
		FY 2020 BUDGET ALLOCATION	05	018000	392,175.00	05 018000	05 180605	Y
		FY 2020 BUDGET TRANSFER	05	018000	42,172.00-	05 180605	05 180630-00000	Y
		FY 2020 BUDGET TRANSFER	05	018000	108,204.00-	05 180605	05 180608	Y
		** Increase in SL Allocation **			241,799.00			

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC			Account
05	180608	AUF ENROLLMENT MANAGEMENT							
		FY 2020 BUDGET TRANSFER	05	018000	67,008.00	05	180502	05 180608	Y
		FY 2020 BUDGET TRANSFER	05	018000	108,204.00	05	180605	05 180608	Y
		FY 2020 BUDGET TRANSFER	05	018000	121,389.00	05	180615	05 180608	Y
		FY 2020 BUDGET TRANSFER	05	018000	27,622.00-	05	180608	05 180502	Y
		** Increase in SL Allocation **			268,979.00				
05	180615	AUF STUDENT FINANCIAL AID							
		FY 2020 BUDGET TRANSFER	05	018000	121,389.00-	05	180615	05 180608	Y
		FY 2020 BUDGET ALLOCATION	05	018000	604,195.00	05	018000	05 180615	Y
		** Increase in SL Allocation **			482,806.00				
05	180630-00000	AUF OFFICE OF ADMISSIONS							
		FY 2020 BUDGET ALLOCATION	05	018000	37,358.00	05	018000	05 180630-00000	Y
		FY 2020 BUDGET TRANSFER	05	018000	42,172.00	05	180605	05 180630-00000	Y
		FY 2020 BUDGET TRANSFER	05	018000	4,341.00	05	188786-20000	05 180630-00000	Y
		** Increase in SL Allocation **			83,871.00				
05	180635	CEES ADMINISTRATIVE SUPPORT							
		FY 2020 BUDGET ALLOCATION	05	018000	41,804.00	05	018000	05 180635	Y
		** Increase in SL Allocation **			41,804.00				
05	180800	AUF RESEARCH AND DEVELOPMENT							
		FY 2020 BUDGET ALLOCATION	05	018000	528,459.00	05	018000	05 180800	Y
		** Increase in SL Allocation **			528,459.00				
05	180801-00000	AUF HOLD HARMLESS COMPREHENSIVE							
		FY 2020 BUDGET ALLOCATION	05	018000	88,038.00	05	018000	05 180801-00000	Y
		** Increase in SL Allocation **			88,038.00				
05	180803	AUF HOLD HARMLESS COMPREHENSIVE							
		FY 2020 BUDGET ALLOCATION	05	018000	78,987.00	05	018000	05 180803	Y
		** Increase in SL Allocation **			78,987.00				
05	181300-00000	AUF INFO TECHNOLOGY SERVICES							
		FY 2020 BUDGET ALLOCATION	05	018000	2,901,791.00	05	018000	05 181300-00000	Y
		FY 2020 SWAP AUF FOR USF	05	018000	361,000.00-	05	181300-00000	05 018000	Y
		FY 2020 BUDGET TRANSFER	05	018000	200,000.00	05	180300	05 181300-00000	Y
		** Increase in SL Allocation **			2,740,791.00				
05	181305	INFORMATION RESOURCE ISO							
		FY 2020 BUDGET ALLOCATION	05	018000	50,732.00	05	018000	05 181305	Y
		** Increase in SL Allocation **			50,732.00				
05	181350	AUF CAMPUS MAIL							
		FY 2020 BUDGET ALLOCATION	05	018000	117,349.00	05	018000	05 181350	Y
		FY 2020 BUDGET TRANSFER	05	018000	24,960.00	05	181351	05 181350	Y
		** Increase in SL Allocation **			142,309.00				

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	181351	AUF SWITCHBOARD OPERATIONS FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	24,960.00-	05	181351	05	181350	Y
			05	018000	238,536.00	05	018000	05	181351	Y
					213,576.00					
05	181400	AUF DEVELOPMENT OFFICE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	339,559.00	05	018000	05	181400	Y
					339,559.00					
05	181800	AUF BENEFITS ACADEMIC SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	59,733.00	05	018000	05	181800	Y
					59,733.00					
05	181801	AUF BENEFITS INSTITUTIONAL SUPPO FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	442,103.00	05	018000	05	181801	Y
					442,103.00					
05	181802	AUF BENEFITS INSTRUCTION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	652,128.00	05	018000	05	181802	Y
					652,128.00					
05	181803	AUF BENEFITS OPERATION & MAINTEN FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	95,191.00	05	018000	05	181803	Y
					95,191.00					
05	181804	AUF BENEFITS PUBLIC SERVICE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	500.00	05	018000	05	181804	Y
					500.00					
05	181805	AUF BENEFITS RESEARCH FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	145,328.00	05	018000	05	181805	Y
					145,328.00					
05	181806	AUF BENEFITS STUDENT SERVICES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	363,590.00	05	018000	05	181806	Y
					363,590.00					
05	181900	AUF LUMP SUM - ACADEMIC SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	14,285.00	05	018000	05	181900	Y
					14,285.00					
05	181901	AUF LUMP SUM - INSTITUTIONAL SUP FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	14,285.00	05	018000	05	181901	Y
					14,285.00					
05	181902	AUF LUMP SUM - INSTRUCTION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	14,285.00	05	018000	05	181902	Y
					14,285.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	181903	AUF LUMP SUM - OPERATION & MAIN. FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	14,285.00 14,285.00	05	018000	05	181903	Y
05	181904	AUF LUMP SUM - PUBLIC SERVICE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	14,285.00 14,285.00	05	018000	05	181904	Y
05	181905	AUF LUMP SUM - RESEARCH FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	14,285.00 14,285.00	05	018000	05	181905	Y
05	181906	AUF LUMP SUM - STUDENT SERVICES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	14,290.00 14,290.00	05	018000	05	181906	Y
05	182110	AUF MUSIC AND DRAMA FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	493,263.00 493,263.00	05	018000	05	182110	Y
05	182115	AUF BIOLOGY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	170,735.00 170,735.00	05	018000	05	182115	Y
05	182123	AUF LANGUAGE AND COMMUNICATIONS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	729,834.00 729,834.00	05	018000	05	182123	Y
05	182220	AUF CIVIL ENGINEERING FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	018000	65,988.00	05	018000	05	182220	Y
			05	018000	10,765.00	05	182240	05	182220	Y
					76,753.00					
05	182240	AUF ENGINEERING TECHNOLOGY FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Decrease in SL Allocation **	05	018000	10,765.00-	05	182240	05	182220	Y
			05	018000	10,765.00	05	018000	05	182240	Y
					0.00					
05	182330	AUF EDU. LEAD. & COUNSELING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	260,181.00 260,181.00	05	018000	05	182330	Y
05	187110	AUF CAMPUS SECURITY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	434,571.00 434,571.00	05	018000	05	187110	Y
05	188209	AUF REHABILITATION SERVICES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	60,489.00 60,489.00	05	018000	05	188209	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	188223-00000	AUF CARC RESEARCH ADMINISTRATION								
		FY 2020 BUDGET ALLOCATION	05	018000	787,186.00	05	018000	05	188223-00000	Y
		FY 2020 BUDGET TRANSFER	05	018000	75,237.00-	05	188223-00000	05	188223-00501	Y
		FY 2020 BUDGET TRANSFER	05	018000	77,988.00-	05	188223-00000	05	188223-01001	Y
		FY 2020 BUDGET TRANSFER	05	018000	56,914.00-	05	188223-00000	05	188223-00701	Y
		FY 2020 BUDGET TRANSFER	05	018000	163,807.00-	05	188223-00000	05	188223-00601	Y
		FY 2020 BUDGET TRANSFER	05	018000	36,124.00-	05	188223-00000	05	188223-00201	Y
		FY 2020 BUDGET TRANSFER	05	018000	377,116.00-	05	188223-00000	05	188223-00001	Y
		** Decrease in SL Allocation **			0.00					
05	188223-00001	AUF CARC RESEARCH ADMINISTRATION								
		FY 2020 BUDGET TRANSFER	05	018000	377,116.00	05	188223-00000	05	188223-00001	Y
		** Increase in SL Allocation **			377,116.00					
05	188223-00201	AUF CARC ANIMAL SYSTEMS RESEARCH								
		FY 2020 BUDGET TRANSFER	05	018000	36,124.00	05	188223-00000	05	188223-00201	Y
		** Increase in SL Allocation **			36,124.00					
05	188223-00501	AUF CARC FOOD SYSTEMS RESEARCH								
		FY 2020 BUDGET TRANSFER	05	018000	75,237.00	05	188223-00000	05	188223-00501	Y
		** Increase in SL Allocation **			75,237.00					
05	188223-00601	AUF CARC PLANT SYSTEMS RESEARCH								
		FY 2020 BUDGET TRANSFER	05	018000	163,807.00	05	188223-00000	05	188223-00601	Y
		** Increase in SL Allocation **			163,807.00					
05	188223-00701	AUF CARC NATURAL RESOURCES & ENV								
		FY 2020 BUDGET TRANSFER	05	018000	56,914.00	05	188223-00000	05	188223-00701	Y
		** Increase in SL Allocation **			56,914.00					
05	188223-01001	AUF CARC SOCIAL SYSTEMS & ALLIE								
		FY 2020 BUDGET TRANSFER	05	018000	77,988.00	05	188223-00000	05	188223-01001	Y
		** Increase in SL Allocation **			77,988.00					
05	188224-00000	AUF CEP ADMINISTRATION FY2020								
		FY 2020 BUDGET TRANSFER	05	018000	80,276.00-	05	188224-00000	05	188224-00501	Y
		FY 2020 BUDGET TRANSFER	05	018000	75,490.00-	05	188224-00000	05	188224-00201	Y
		FY 2020 BUDGET TRANSFER	05	018000	153,935.00-	05	188224-00000	05	188224-00301	Y
		FY 2020 BUDGET TRANSFER	05	018000	222,948.00-	05	188224-00000	05	188224-00001	Y
		FY 2020 BUDGET TRANSFER	05	018000	74,932.00-	05	188224-00000	05	188224-00401	Y
		FY 2020 BUDGET ALLOCATION	05	018000	607,581.00	05	018000	05	188224-00000	Y
		** Decrease in SL Allocation **			0.00					
05	188224-00001	AUF CEP ADMINISTRATION FY2020								
		FY 2020 BUDGET TRANSFER	05	018000	222,948.00	05	188224-00000	05	188224-00001	Y
		** Increase in SL Allocation **			222,948.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----							
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand	
05	188224-00201	AUF CEP FAMILY AND CONSUMER SCIE FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	018000	75,490.00 75,490.00	05	188224-00000	05	188224-00201	Y		
05	188224-00301	AUF CEP AGRI & NAT'L RESOURCES F FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	018000	153,935.00 153,935.00	05	188224-00000	05	188224-00301	Y		
05	188224-00401	AUF CEP 4H & YOUTH DEVELOPMENT F FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	018000	74,932.00 74,932.00	05	188224-00000	05	188224-00401	Y		
05	188224-00501	AUF CEP COMMUNITY & ECON DEVELOP FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	018000	80,276.00 80,276.00	05	188224-00000	05	188224-00501	Y		
05	188434	AUF MASTER OF SCIENCE NURSING EN FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	119,107.00 119,107.00	05	018000	05	188434		Y	
05	188461-00000	AUF FACULTY DEVELOPMENT LEAVE PH FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	100,000.00 100,000.00	05	018000	05	188461-00000	Y		
05	188621	AUF SACS ACCREDITATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	16,660.00 16,660.00	05	018000	05	188621		Y	
05	188625	AUF THERMAL SCIENCE RESEARCH CEN FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	37,313.00 37,313.00	05	018000	05	188625		Y	
05	188781-00000	AUF BUDGET RESV. CONTINUING FUND FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Decrease in SL Allocation **	05	018000	1,392,403.00 543,483.00- 63,550.00- 1,600,000.00- 1,300,000.00- 28,853.00- 1,600,000.00 543,483.00 0.00	05	018000	05	188781-00000	05	188781-00015	Y Y Y Y Y Y Y Y Y
05	188781-00010	AUF BUDGET RESV. INSTRUCTION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	1,300,000.00 1,600,000.00 2,900,000.00	05	188781-00000	05	188781-00010	Y Y		

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----			
			CC	Account	Amount	From	To	Feed Mand
05	188781-00015	AUF BUDGET RESV. RESEARCH FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	63,550.00	05 188781-00000	05 188781-00015	Y
			05	018000	543,483.00	05 188781-00000	05 188781-00015	Y
					607,033.00			
05	188786-00000	AUF PROVOST SALARY SAVINGS FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	018000	475.00-	05 188786-00000	05 180505	Y
			05	018000	41,460.00-	05 188786-00000	05 188786-20000	Y
			05	018000	248,087.00-	05 188786-00000	05 188786-10000	Y
			05	018000	170,887.00	05 018000	05 188786-00000	Y
			05	018000	119,135.00	05 180101-10500	05 188786-00000	Y
					0.00			
05	188786-10000	AUF PROVOST SALARY SAVING - FACU FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	018000	248,087.00	05 188786-00000	05 188786-10000	Y
					248,087.00			
05	188786-20000	AUF PROVOST SALARY SAVING - STAF FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	018000	4,341.00-	05 188786-20000	05 180630-00000	Y
			05	018000	41,460.00	05 188786-00000	05 188786-20000	Y
			05	018000	1,029.00-	05 188786-20000	05 180502	Y
					36,090.00			
05	188901	AUF ACADEMIC SCHOLARSHIP FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	1,785,600.00	05 018000	05 188901	Y
					1,785,600.00			
05	188902	AUF ROTC SCHOLARSHIP FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	62,475.00	05 018000	05 188902	Y
					62,475.00			
05	188903	AUF PV OPPORTUNITY TARGETED/MERI FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	1,000,000.00	05 018000	05 188903	Y
					1,000,000.00			
05	188906	AUF PRESIDENTIAL SCHOLARS. (1889 FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	818,800.00	05 018000	05 188906	Y
					818,800.00			
05	188907	AUF REGENTS STUDENT MERIT SCHOL. FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	018000	672,500.00	05 018000	05 188907	Y
					672,500.00			
05	188910-00000	FINANCIAL AID FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER	05	018000	1,266,301.00	05 018000	05 188910-00000	Y
			05	018000	769,881.00-	05 188910-00000	05 188910-00001	Y
			05	018000	105,084.00-	05 188910-00000	05 188910-00012	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	188910-00000	FINANCIAL AID FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	018000	103,084.00-	05	188910-00000	05	188910-00010	Y
			05	018000	259,277.00-	05	188910-00000	05	188910-00004	Y
			05	018000	28,975.00-	05	188910-00000	05	188910-00003	Y
					0.00					
05	188910-00001	FINANCIAL AID CAMPUS UNDERGRAD FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	018000	769,881.00	05	188910-00000	05	188910-00001	Y
					769,881.00					
05	188910-00003	FINANCIAL AID NWHC UNDERGRAD FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	018000	28,975.00	05	188910-00000	05	188910-00003	Y
					28,975.00					
05	188910-00004	FINANCIAL AID NWHC GRAD FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	018000	259,277.00	05	188910-00000	05	188910-00004	Y
					259,277.00					
05	188910-00010	UNDERGRADUATE RECLAIMED SCHOLARS FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	018000	103,084.00	05	188910-00000	05	188910-00010	Y
					103,084.00					
05	188910-00012	GRADUATE RECLAIMED SCHOLARSHIP FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	018000	105,084.00	05	188910-00000	05	188910-00012	Y
					105,084.00					
05	210140	INSTITUTIONAL ACCREDITATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	33,000.00	05	220100	05	210140	Y
					33,000.00					
05	210150	VP-ADMINISTRATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	27,000.00	05	220100	05	210150	Y
					27,000.00					
05	210151	COMPLIANCE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	51,825.00	05	220100	05	210151	Y
					51,825.00					
05	210153	INTERNAL AND INTERNATIONAL PROGR FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	15,000.00	05	220100	05	210153	Y
					15,000.00					
05	210300	DESIGNATED VP BUSINESS AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	42,558.00	05	220100	05	210300	Y
					42,558.00					
05	210309	CAMPUS MASTER PLANNING & SPACE M FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	10,648.00	05	220100	05	210309	Y
					10,648.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	210313	SUMMER INTERNSHIPS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	303,000.00 303,000.00	05	220100	05	210313	Y
05	210314-00000	SSC CONTRACT - E&G FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	4,923,373.00 4,923,373.00	05	220100	05	210314-00000	Y
05	210400-00000	VP OF STUDENT AFFAIRS FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Decrease in SL Allocation **	05	020099	166,046.00 166,046.00-	05	220100	05	210400-00000	Y
					0.00	05	210400-00000	05	210600	Y
05	210401	MULTICULTURAL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	18,325.00 18,325.00	05	220100	05	210401	Y
05	210500-00000	VP-ACADEMIC AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	19,252.00 19,252.00	05	220100	05	210500-00000	Y
05	210504	COMPASS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	4,100.00 4,100.00	05	220100	05	210504	Y
05	210505	HONORS PROGRAM TRAVEL ACCOUNT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	40,000.00 40,000.00	05	220100	05	210505	Y
05	210600	OFFICE FOR STUDENT AFFAIRS FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	10,998.00 166,046.00 22,668.00-	05	220100	05	210600	Y
					154,376.00	05	210400-00000	05	210600	Y
						05	210600	05	210601	Y
05	210601	AVP OFFICE FOR STUDENT AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	22,668.00 22,668.00	05	210600	05	210601	Y
05	210605	DISABILITY SERVICES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	74,983.00 74,983.00	05	220100	05	210605	Y
05	210606	ENROLLMENT MANAGEMENT CENTER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	34,069.00 34,069.00	05	220100	05	210606	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	210610	CAREER EDUCATION & PLACEMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	14,441.00 14,441.00	05	220100	05	210610	Y
05	210615	STUDENT ENROLLMENT MANAGEMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	4,106.00 4,106.00	05	220100	05	210615	Y
05	210616-00000	FINANCIAL AID FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	46,164.00 46,164.00	05	220100	05	210616-00000	Y
05	210625	DEVELOPMENTAL EDUCATION SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	10,966.00 10,966.00	05	220100	05	210625	Y
05	210630	GRADUATE SCHOOL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	38,419.00 38,419.00	05	220100	05	210630	Y
05	210640-00000	ACADEMIC ADVISORY FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Decrease in SL Allocation **	05	020099	30,011.00 5,371.00- 5,000.00- 2,420.00- 8,610.00- 8,610.00- 0.00	05	220100	05	210640-00000	Y
05	210640-20000	ACADEMIC-ADVISORY-TELECOMMUNICAT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	8,610.00 8,610.00	05	210640-00000	05	210640-20000	Y
05	210640-30000	ACADEMIC ADVISORY-REPRODUCTIVE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	8,610.00 8,610.00	05	210640-00000	05	210640-30000	Y
05	210640-40000	ACADEMIC ADVISORY-TRAVEL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	5,371.00 5,371.00	05	210640-00000	05	210640-40000	Y
05	210640-50000	ACADEMIC ADVISORY-OTHER EXPENSE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	2,420.00 2,420.00	05	210640-00000	05	210640-50000	Y
05	210640-60000	ACADEMIC ADVISORY-CONSULANT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	5,000.00 5,000.00	05	210640-00000	05	210640-60000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	210701	KPVU FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	17,768.00 17,768.00	05	220100	05	210701	Y
05	210705	STUDENT PARK FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	69,024.00 69,024.00	05	220100	05	210705	Y
05	210800	RESEARCH & SPONSORED PROGRAMS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	25,000.00 25,000.00	05	220100	05	210800	Y
05	211400	DEVELOPMENT OFFICE OPERATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	349,844.00 349,844.00	05	220100	05	211400	Y
05	211780	DESIGNATED VPBA OPERATIONS RESER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	50,000.00 50,000.00	05	220100	05	211780	Y
05	211786	PROVOST O & M SAVING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	78,007.00 78,007.00	05	220100	05	211786	Y
05	212100-00000	COLLEGE OF ARTS AND SCIENCES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	36,710.00 36,710.00	05	220100	05	212100-00000	Y
05	212110	DEPARTMENT OF MUSIC AND THEATRE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	43,538.00 43,538.00	05	220100	05	212110	Y
05	212112	THEATRE PROGRAM FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	3,341.00 3,341.00	05	220100	05	212112	Y
05	212113-00000	MUSIC PROGRAM FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	22,933.00 22,933.00	05	220100	05	212113-00000	Y
05	212115	DEPARTMENT OF BIOLOGY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	9,600.00 9,600.00	05	220100	05	212115	Y
05	212120	CHEMISTRY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	16,125.00 16,125.00	05	220100	05	212120	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	212123-00000	LANGUAGES AND COMMUNICATIONS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	28,810.00 28,810.00	05	220100	05	212123-00000	Y
05	212135-00000	DEPARTMENT OF MATHEMATICS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	25,260.00 25,260.00	05	220100	05	212135-00000	Y
05	212140	DEPARTMENT OF PHYSICS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	23,385.00 23,385.00	05	220100	05	212140	Y
05	212143-00000	DIV. OF SOC. WK BEHAV. & POLS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	33,149.00 33,149.00	05	220100	05	212143-00000	Y
05	212146-00000	DIV OF SOC WORK BEHAV & POL SCIE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	5,290.00 5,290.00	05	220100	05	212146-00000	Y
05	212160	ARMY-ROTC FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	14,538.00 14,538.00	05	220100	05	212160	Y
05	212165	NAVY-ROTC FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	500.00 500.00	05	220100	05	212165	Y
05	212200	COLLEGE OF ENGINEERING (O & M) FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	020099	28,202.00	05	220100	05	212200	Y
			05	020099	1,105.00-	05	212200	05	212235	Y
					27,097.00					
05	212215-00000	DEPARTMENT OF CHEM. ENGINEERING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	14,592.00 14,592.00	05	220100	05	212215-00000	Y
05	212220-00000	DEPT OF CIVIL & ENVIRONMENTAL EN FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	21,784.00 21,784.00	05	220100	05	212220-00000	Y
05	212225	DEPART. OF ELECT. ENGINEERING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	21,456.00 21,456.00	05	220100	05	212225	Y
05	212235	DEPART. OF MECH. ENGINEERING FY 2020 BUDGET ALLOCATION	05	020099	11,418.00	05	220100	05	212235	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	212235	DEPART. OF MECH. ENGINEERING FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	020099	1,105.00	05	212200	05	212235	Y
			05	020099	1,494.00	05	212240	05	212235	Y
					14,017.00					
05	212240	DEPARTMENT OF ENGR. TECHNOLOGY FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	1,494.00-	05	212240	05	212235	Y
			05	020099	10,898.00	05	220100	05	212240	Y
					9,404.00					
05	212250	DEPARTMENT OF COMPUTER SCIENCE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	30,781.00	05	220100	05	212250	Y
					30,781.00					
05	212300-00000	COLLEGE OF EDUCATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	30,902.00	05	220100	05	212300-00000	Y
					30,902.00					
05	212315	CURRICULUM AND INSTRUCTION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	27,229.00	05	220100	05	212315	Y
					27,229.00					
05	212325-00000	HEALTH AND HUMAN PERFORMANCE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	35,231.00	05	220100	05	212325-00000	Y
					35,231.00					
05	212330	EDUCATIONAL LEADERSHIP & COUNSEL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	22,627.00	05	220100	05	212330	Y
					22,627.00					
05	212335	STUDENT TEACHING & FIELD EXPERIE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	6,910.00	05	220100	05	212335	Y
					6,910.00					
05	212340	TEACHER CERTIFICATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	6,521.00	05	220100	05	212340	Y
					6,521.00					
05	212400-00000	COLLEGE OF BUSINESS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	22,830.00	05	220100	05	212400-00000	Y
					22,830.00					
05	212405	ACCT., FIN., INFO. SYS. FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	15,757.00	05	220100	05	212405	Y
					15,757.00					
05	212440	DEPARTMENT OF MGMT AND MKTING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	16,497.00	05	220100	05	212440	Y
					16,497.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	212500	NW CAMPUS - ACADEMIC SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	31,405.00 31,405.00	05	220100	05	212500	Y
05	212551	FACULTY DEVELOPMENT & ENGAGEMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	20,000.00 20,000.00	05	220100	05	212551	Y
05	212600	COLLEGE OF NURSING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	58,609.00 58,609.00	05	220100	05	212600	Y
05	212620-00000	DEPARTMENT OF NURSING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	60,639.00 60,639.00	05	220100	05	212620-00000	Y
05	212666	CNTR FOR TEACH. EXCL & DIST LEAR FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	24,093.00 24,093.00	05	220100	05	212666	Y
05	212690	UNDERGRAD MEDICAL ACAD STUD TRAV FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	40,000.00 40,000.00	05	220100	05	212690	Y
05	212700	AG. & HUMAN SCIENCES (OP. & MAIN FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	15,578.00 15,578.00	05	220100	05	212700	Y
05	212715-00000	AG NUTRITION, H. E. (OP. & MAINT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	17,216.00 17,216.00	05	220100	05	212715-00000	Y
05	212800	AESS MAINTENACE AND OPERATIONS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	15,768.00 15,768.00	05	220100	05	212800	Y
05	212805	DEV/ED INSTRUCTION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	8,963.00 8,963.00	05	220100	05	212805	Y
05	212810	DEV/ED INSTRUCTION - WRITING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	7,613.00 7,613.00	05	220100	05	212810	Y
05	212815	DEVELOPMENTAL ED INSTRUCTION-MAT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	826.00 826.00	05	220100	05	212815	Y

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
05	212900	THE SCHOOL OF ARCHITECTURE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	69,540.00 69,540.00	05	220100	05	212900	Y
05	212904	MS COMMUNITY DEVELOPMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	10,512.00 10,512.00	05	220100	05	212904	Y
05	212905	THE ART PROGRAM FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	6,379.00 6,379.00	05	220100	05	212905	Y
05	212950	JUSTICE STUDIES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	13,320.00 13,320.00	05	220100	05	212950	Y
05	212952	COLLEGE OF JUVENILE JUSTICE & PS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	56,836.00 56,836.00	05	220100	05	212952	Y
05	212955	DEPT OF PSYCHOLOGY (UNDERGRADUAT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	7,230.00 7,230.00	05	220100	05	212955	Y
05	212960	CLINICAL ADOLESCENT PSYCHOLOGY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	25,515.00 25,515.00	05	220100	05	212960	Y
05	215111	CARC M&O FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	7,500.00 7,500.00	05	220100	05	215111	Y
05	216111	COOPERATIVE EXTENSION PROGRAM FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	7,500.00 7,500.00	05	220100	05	216111	Y
05	217016	CENTRAL RECEIVING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	10,000.00 10,000.00	05	220100	05	217016	Y
05	217021	SECURITY NW CAMPUS FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	020099	84,965.00 84,965.00-	05	220100	05	217021	Y
					0.00	05	217021	05	222400	Y
05	217120-00000	RISK MANAGEMENT & SAFETY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	16,197.00 16,197.00	05	220100	05	217120-00000	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
05	217211-00000	DESIGNATED DEFERRED MAINTENANCE									
		FY 2020 BUDGET ALLOCATION	05	020099	1,447,100.00	05	220100	05	217211-00000	Y	
		FY 2020 DEBT SERVICE	05	020099	394,250.00-	05	217211-00000	05	020102	Y	
		** Increase in SL Allocation **			1,052,850.00						
05	217510-00000	UTILITY - CAMPUS									
		FY 2020 BUDGET ALLOCATION	05	020099	207,000.00-	05	217510-00000	05	217510-00003	Y	
		FY 2020 BUDGET ALLOCATION	05	020099	4,264,454.00	05	220100	05	217510-00000	Y	
		FY 2020 BUDGET ALLOCATION	05	020099	385,000.00-	05	217510-00000	05	217510-00002	Y	
		FY 2020 BUDGET ALLOCATION	05	020099	3,672,454.00-	05	217510-00000	05	217510-00001	Y	
		** Decrease in SL Allocation **			0.00						
05	217510-00001	UTILITY - MAIN CAMPUS									
		FY 2020 BUDGET ALLOCATION	05	020099	3,672,454.00	05	217510-00000	05	217510-00001	Y	
		** Increase in SL Allocation **			3,672,454.00						
05	217510-00002	UTILITIES - THE MEDICAL CENTER									
		FY 2020 BUDGET ALLOCATION	05	020099	385,000.00	05	217510-00000	05	217510-00002	Y	
		** Increase in SL Allocation **			385,000.00						
05	217510-00003	UTILITIES - THE NORTHWEST HOUST									
		FY 2020 BUDGET ALLOCATION	05	020099	207,000.00	05	217510-00000	05	217510-00003	Y	
		** Increase in SL Allocation **			207,000.00						
05	217514	WATER/WASTEWATER M&O									
		FY 2020 BUDGET ALLOCATION	05	020099	505,025.00	05	220100	05	217514	Y	
		** Increase in SL Allocation **			505,025.00						
05	218011	SASC - OPERATIONS									
		FY 2020 BUDGET ALLOCATION	05	020099	7,812.00	05	220100	05	218011	Y	
		** Increase in SL Allocation **			7,812.00						
05	218027-00000	ACADEMIC ENGAGEMENT									
		FY 2020 BUDGET ALLOCATION	05	020099	204,567.00	05	220100	05	218027-00000	Y	
		FY 2020 BUDGET ALLOCATION	05	020099	3,634.00-	05	218027-00000	05	218027-30000	Y	
		FY 2020 BUDGET ALLOCATION	05	020099	3,726.00-	05	218027-00000	05	218027-60000	Y	
		FY 2020 BUDGET ALLOCATION	05	020099	3,978.00-	05	218027-00000	05	218027-50000	Y	
		FY 2020 BUDGET ALLOCATION	05	020099	4,100.00-	05	218027-00000	05	218027-40000	Y	
		FY 2020 BUDGET ALLOCATION	05	020099	141,129.00-	05	218027-00000	05	218027-20000	Y	
		FY 2020 BUDGET ALLOCATION	05	020099	48,000.00-	05	218027-00000	05	218027-70000	Y	
		** Decrease in SL Allocation **			0.00						
05	218027-20000	ACADEMIC ENGAGEMENT STU SUPPORT									
		FY 2020 BUDGET ALLOCATION	05	020099	141,129.00	05	218027-00000	05	218027-20000	Y	
		FY 2020 BUDGET TRANSFER	05	020099	8,268.00-	05	218027-20000	05	218027-70000	Y	
		** Increase in SL Allocation **			132,861.00						

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	218027-30000	ACADEMIC ENGAGEMENT TRAINING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	3,634.00 3,634.00	05	218027-00000	05	218027-30000	Y
05	218027-40000	ACADEMIC EVENTS - PROGRAM SUPPOR FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	4,100.00 4,100.00	05	218027-00000	05	218027-40000	Y
05	218027-50000	ACADEMIC EVENTS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	3,978.00 3,978.00	05	218027-00000	05	218027-50000	Y
05	218027-60000	ACADEMIC ENGAGEMENT - RETENTION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020099	3,726.00 3,726.00	05	218027-00000	05	218027-60000	Y
05	218027-70000	ACADEMIC ENGAGEMENT - TELEPHONE FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	020099	48,000.00	05	218027-00000	05	218027-70000	Y
			05	020099	8,268.00	05	218027-20000	05	218027-70000	Y
					56,268.00					
05	220002	AFR DESIGNATED - TUITION DISCOUN FY 2020 TRANSFER ** Increase in SL Allocation **	05	020002	20,478,955.00 20,478,955.00	05	440002	05	220002	N
05	220100	DESIGNATED TUITION								
		FY 2020 BUDGET ALLOCATION	05	020100	27,000.00-	05	220100	05	210150	Y
		FY 2020 BUDGET ALLOCATION	05	020100	147,392.00-	05	220100	05	331035	Y
		FY 2020 BUDGET ALLOCATION	05	020100	180,067.00-	05	220100	05	331040	Y
		FY 2020 BUDGET ALLOCATION	05	020100	129,212.00-	05	220100	05	331025	Y
		FY 2020 BUDGET ALLOCATION	05	020100	177,341.00-	05	220100	05	331050	Y
		FY 2020 BUDGET ALLOCATION	05	020100	11,132.00-	05	220100	05	331030	Y
		FY 2020 BUDGET ALLOCATION	05	020100	238,842.00-	05	220100	05	331045	Y
		FY 2020 BUDGET ALLOCATION	05	020100	73,618.00-	05	220100	05	331020	Y
		FY 2020 BUDGET ALLOCATION	05	020100	42,558.00-	05	220100	05	210300	Y
		FY 2020 BUDGET ALLOCATION	05	020100	180,000.00-	05	220100	05	222102	Y
		FY 2020 BUDGET ALLOCATION	05	020100	100,000.00-	05	220100	05	222104	Y
		FY 2020 BUDGET ALLOCATION	05	020100	1,422,662.00-	05	220100	05	222100-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	204,567.00-	05	220100	05	218027-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	7,500.00-	05	220100	05	220144	Y
		FY 2020 BUDGET ALLOCATION	05	020100	7,812.00-	05	220100	05	218011	Y
		FY 2020 BUDGET ALLOCATION	05	020100	505,025.00-	05	220100	05	217514	Y
		FY 2020 BUDGET ALLOCATION	05	020100	51,825.00-	05	220100	05	210151	Y
		FY 2020 BUDGET ALLOCATION	05	020100	491,787.00-	05	220100	05	226320	Y
		FY 2020 BUDGET ALLOCATION	05	020100	549,186.00-	05	220100	05	226517	Y
		FY 2020 BUDGET ALLOCATION	05	020100	100,000.00-	05	220100	05	226506-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	100,000.00-	05	220100	05	226509	Y

PRAIRIE VIEW A&M UNIVERSITY
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC			Account
05	220100	DESIGNATED TUITION							
		FY 2020 BUDGET ALLOCATION	05	020100	32,736.00-	05	220100	05 226300	Y
		FY 2020 BUDGET ALLOCATION	05	020100	370,000.00-	05	220100	05 226504	Y
		FY 2020 BUDGET ALLOCATION	05	020100	244,930.00-	05	220100	05 226513	Y
		FY 2020 BUDGET ALLOCATION	05	020100	15,000.00-	05	220100	05 210153	Y
		FY 2020 BUDGET ALLOCATION	05	020100	835,978.00-	05	220100	05 222400	Y
		FY 2020 BUDGET ALLOCATION	05	020100	38,993.00-	05	220100	05 222541	Y
		FY 2020 BUDGET ALLOCATION	05	020100	6,000.00-	05	220100	05 222283	Y
		FY 2020 BUDGET ALLOCATION	05	020100	85,226.00-	05	220100	05 222400	Y
		FY 2020 BUDGET ALLOCATION	05	020100	109,567.00-	05	220100	05 222645	Y
		FY 2020 BUDGET ALLOCATION	05	020100	231,105.00-	05	220100	05 222284-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	12,000.00-	05	220100	05 225560	Y
		FY 2020 BUDGET ALLOCATION	05	020100	33,000.00-	05	220100	05 210140	Y
		FY 2020 BUDGET ALLOCATION	05	020100	320,534.00-	05	220100	05 332000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	10,648.00-	05	220100	05 210309	Y
		FY 2020 BUDGET ALLOCATION	05	020100	582,554.00-	05	220100	05 222160	Y
		FY 2020 BUDGET ALLOCATION	05	020100	703,067.00-	05	220100	05 222163	Y
		FY 2020 BUDGET ALLOCATION	05	020100	254,886.00-	05	220100	05 222160	Y
		FY 2020 BUDGET ALLOCATION	05	020100	213,219.00-	05	220100	05 222164	Y
		FY 2020 BUDGET ALLOCATION	05	020100	25,000.00-	05	220100	05 222137	Y
		FY 2020 BUDGET ALLOCATION	05	020100	6,745.00-	05	220100	05 222213	Y
		FY 2020 BUDGET ALLOCATION	05	020100	37,799.00-	05	220100	05 222126	Y
		FY 2020 DESIG TUITION DEBT	05	020100	1,504,302.00-	05	220100	05 020102	Y
		FY 2020 BUDGET ALLOCATION	05	020100	496,756.00-	05	220100	05 226731	Y
		FY 2020 BUDGET ALLOCATION	05	020100	101,320.00-	05	220100	05 226732	Y
		FY 2020 BUDGET ALLOCATION	05	020100	349,881.00-	05	220100	05 226727	Y
		FY 2020 BUDGET ALLOCATION	05	020100	396,285.00-	05	220100	05 331000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	819,200.00-	05	220100	05 226726	Y
		FY 2020 BUDGET ALLOCATION	05	020100	119,907.00-	05	220100	05 331002	Y
		FY 2020 BUDGET ALLOCATION	05	020100	800,000.00-	05	220100	05 226725	Y
		FY 2020 BUDGET ALLOCATION	05	020100	10,000.00-	05	220100	05 217016	Y
		FY 2020 BUDGET ALLOCATION	05	020100	84,965.00-	05	220100	05 217021	Y
		FY 2020 BUDGET ALLOCATION	05	020100	7,500.00-	05	220100	05 215111	Y
		FY 2020 BUDGET ALLOCATION	05	020100	1,447,100.00-	05	220100	05 217211-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	7,500.00-	05	220100	05 216111	Y
		FY 2020 BUDGET ALLOCATION	05	020100	16,197.00-	05	220100	05 217120-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	4,264,454.00-	05	220100	05 217510-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	10,512.00-	05	220100	05 212904	Y
		FY 2020 BUDGET ALLOCATION	05	020100	50,000.00-	05	220100	05 222245-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	193,232.00-	05	220100	05 222247-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	250,000.00-	05	220100	05 222242	Y
		FY 2020 BUDGET ALLOCATION	05	020100	180,973.00-	05	220100	05 222252-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	24,910.00-	05	220100	05 222238	Y
		FY 2020 BUDGET ALLOCATION	05	020100	275,360.00-	05	220100	05 222253	Y
		FY 2020 BUDGET ALLOCATION	05	020100	7,000.00-	05	220100	05 222236	Y
		FY 2020 BUDGET ALLOCATION	05	020100	56,836.00-	05	220100	05 212952	Y
		FY 2020 BUDGET ALLOCATION	05	020100	25,515.00-	05	220100	05 212960	Y

PRAIRIE VIEW A&M UNIVERSITY
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	220100	DESIGNATED TUITION								
		FY 2020 BUDGET ALLOCATION	05	020100	6,379.00-	05	220100	05	212905	Y
		FY 2020 BUDGET ALLOCATION	05	020100	13,320.00-	05	220100	05	212950	Y
		FY 2020 BUDGET ALLOCATION	05	020100	69,540.00-	05	220100	05	212900	Y
		FY 2020 BUDGET ALLOCATION	05	020100	7,230.00-	05	220100	05	212955	Y
		FY 2020 BUDGET ALLOCATION	05	020100	15,578.00-	05	220100	05	212700	Y
		FY 2020 BUDGET ALLOCATION	05	020100	8,963.00-	05	220100	05	212805	Y
		FY 2020 BUDGET ALLOCATION	05	020100	826.00-	05	220100	05	212815	Y
		FY 2020 BUDGET ALLOCATION	05	020100	17,216.00-	05	220100	05	212715-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	15,768.00-	05	220100	05	212800	Y
		FY 2020 BUDGET ALLOCATION	05	020100	40,000.00-	05	220100	05	212690	Y
		FY 2020 BUDGET ALLOCATION	05	020100	7,613.00-	05	220100	05	212810	Y
		FY 2020 BUDGET ALLOCATION	05	020100	31,405.00-	05	220100	05	212500	Y
		FY 2020 BUDGET ALLOCATION	05	020100	3,983,183.00-	05	220100	05	226715-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	660,000.00-	05	220100	05	226719	Y
		FY 2020 BUDGET ALLOCATION	05	020100	262,841.00-	05	220100	05	226716	Y
		FY 2020 BUDGET ALLOCATION	05	020100	349,923.00-	05	220100	05	226718	Y
		FY 2020 BUDGET ALLOCATION	05	020100	119,000.00-	05	220100	05	226707	Y
		FY 2020 BUDGET ALLOCATION	05	020100	420,000.00-	05	220100	05	226722	Y
		FY 2020 BUDGET ALLOCATION	05	020100	500,000.00-	05	220100	05	226526-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	20,000.00-	05	220100	05	212551	Y
		FY 2020 BUDGET ALLOCATION	05	020100	218,801.00-	05	220100	05	331007	Y
		FY 2020 BUDGET ALLOCATION	05	020100	31,159.00-	05	220100	05	331015	Y
		FY 2020 BUDGET ALLOCATION	05	020100	189,965.00-	05	220100	05	331011	Y
		FY 2020 BUDGET ALLOCATION	05	020100	168,147.00-	05	220100	05	331012	Y
		FY 2020 BUDGET ALLOCATION	05	020100	76,025.00-	05	220100	05	331010	Y
		FY 2020 BUDGET ALLOCATION	05	020100	172,873.00-	05	220100	05	331013	Y
		FY 2020 BUDGET ALLOCATION	05	020100	309,120.00-	05	220100	05	331006	Y
		FY 2020 BUDGET ALLOCATION	05	020100	15,757.00-	05	220100	05	212405	Y
		FY 2020 BUDGET ALLOCATION	05	020100	88,722.00-	05	220100	05	222264	Y
		FY 2020 BUDGET ALLOCATION	05	020100	82,658.00-	05	220100	05	222265	Y
		FY 2020 BUDGET ALLOCATION	05	020100	321,855.00-	05	220100	05	222259	Y
		FY 2020 BUDGET ALLOCATION	05	020100	538,243.00-	05	220100	05	222281-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	99,736.00-	05	220100	05	222258	Y
		FY 2020 BUDGET ALLOCATION	05	020100	205,537.00-	05	220100	05	222282	Y
		FY 2020 BUDGET ALLOCATION	05	020100	285,000.00-	05	220100	05	222254	Y
		FY 2020 BUDGET ALLOCATION	05	020100	60,639.00-	05	220100	05	212620-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	16,497.00-	05	220100	05	212440	Y
		FY 2020 BUDGET ALLOCATION	05	020100	58,609.00-	05	220100	05	212600	Y
		FY 2020 BUDGET ALLOCATION	05	020100	24,093.00-	05	220100	05	212666	Y
		FY 2020 BUDGET ALLOCATION	05	020100	27,229.00-	05	220100	05	212315	Y
		FY 2020 BUDGET ALLOCATION	05	020100	6,910.00-	05	220100	05	212335	Y
		FY 2020 BUDGET ALLOCATION	05	020100	22,830.00-	05	220100	05	212400-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	35,231.00-	05	220100	05	212325-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	22,627.00-	05	220100	05	212330	Y
		FY 2020 BUDGET ALLOCATION	05	020100	30,902.00-	05	220100	05	212300-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	6,521.00-	05	220100	05	212340	Y

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC			Account
05	220100	DESIGNATED TUITION							
		FY 2020 BUDGET ALLOCATION	05	020100	14,592.00-	05	220100	05 212215-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	11,418.00-	05	220100	05 212235	Y
		FY 2020 BUDGET ALLOCATION	05	020100	30,781.00-	05	220100	05 212250	Y
		FY 2020 BUDGET ALLOCATION	05	020100	21,784.00-	05	220100	05 212220-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	21,456.00-	05	220100	05 212225	Y
		FY 2020 BUDGET ALLOCATION	05	020100	28,202.00-	05	220100	05 212200	Y
		FY 2020 BUDGET ALLOCATION	05	020100	10,898.00-	05	220100	05 212240	Y
		FY 2020 BUDGET ALLOCATION	05	020100	28,810.00-	05	220100	05 212123-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	14,538.00-	05	220100	05 212160	Y
		FY 2020 BUDGET ALLOCATION	05	020100	23,385.00-	05	220100	05 212140	Y
		FY 2020 BUDGET ALLOCATION	05	020100	33,149.00-	05	220100	05 212143-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	25,260.00-	05	220100	05 212135-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	5,290.00-	05	220100	05 212146-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	500.00-	05	220100	05 212165	Y
		FY 2020 BUDGET ALLOCATION	05	020100	43,538.00-	05	220100	05 212110	Y
		FY 2020 BUDGET ALLOCATION	05	020100	3,341.00-	05	220100	05 212112	Y
		FY 2020 BUDGET ALLOCATION	05	020100	36,710.00-	05	220100	05 212100-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	22,933.00-	05	220100	05 212113-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	16,125.00-	05	220100	05 212120	Y
		FY 2020 BUDGET ALLOCATION	05	020100	78,007.00-	05	220100	05 211786	Y
		FY 2020 BUDGET ALLOCATION	05	020100	9,600.00-	05	220100	05 212115	Y
		FY 2020 BUDGET ALLOCATION	05	020100	17,768.00-	05	220100	05 210701	Y
		FY 2020 BUDGET ALLOCATION	05	020100	69,024.00-	05	220100	05 210705	Y
		FY 2020 BUDGET ALLOCATION	05	020100	38,419.00-	05	220100	05 210630	Y
		FY 2020 BUDGET ALLOCATION	05	020100	349,844.00-	05	220100	05 211400	Y
		FY 2020 BUDGET ALLOCATION	05	020100	30,011.00-	05	220100	05 210640-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	25,000.00-	05	220100	05 210800	Y
		FY 2020 BUDGET ALLOCATION	05	020100	50,000.00-	05	220100	05 211780	Y
		FY 2020 BUDGET ALLOCATION	05	020100	74,983.00-	05	220100	05 210605	Y
		FY 2020 BUDGET ALLOCATION	05	020100	4,106.00-	05	220100	05 210615	Y
		FY 2020 BUDGET ALLOCATION	05	020100	10,966.00-	05	220100	05 210625	Y
		FY 2020 BUDGET ALLOCATION	05	020100	34,069.00-	05	220100	05 210606	Y
		FY 2020 BUDGET ALLOCATION	05	020100	14,441.00-	05	220100	05 210610	Y
		FY 2020 BUDGET ALLOCATION	05	020100	10,998.00-	05	220100	05 210600	Y
		FY 2020 BUDGET ALLOCATION	05	020100	46,164.00-	05	220100	05 210616-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	166,046.00-	05	220100	05 210400-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	18,325.00-	05	220100	05 210401	Y
		FY 2020 BUDGET ALLOCATION	05	020100	303,000.00-	05	220100	05 210313	Y
		FY 2020 BUDGET ALLOCATION	05	020100	4,100.00-	05	220100	05 210504	Y
		FY 2020 BUDGET ALLOCATION	05	020100	4,923,373.00-	05	220100	05 210314-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	19,252.00-	05	220100	05 210500-00000	Y
		FY 2020 BUDGET ALLOCATION	05	020100	40,000.00-	05	220100	05 210505	Y
		** Decrease in SL Allocation **			36,810,895.00-				
05	220105	DESIGNATED OTHER							
		FY 2020 BUDGET ALLOCATION	05	020105	374,000.00	05	020105	05 220105	Y
		** Increase in SL Allocation **			374,000.00				

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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	220144	WORK STUDY BENEFITS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	020144	7,500.00 7,500.00	05	220100	05	220144	Y
05	222094	PERFORMANCED BASED FUNDING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022094	100,000.00 100,000.00	05	222098	05	222094	Y
05	222095	PRESIDENT'S INTEREST INCOME ACCO FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022095	29,329.00 29,329.00	05	222098	05	222095	Y
05	222096	CCP BANKS CHARGES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022096	300,000.00 300,000.00	05	222098	05	222096	Y
05	222097	RESEARCH G.C. WRIGHT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022097	20,000.00 20,000.00	05	222098	05	222097	Y
05	222098	INTEREST INCOME REVENUE ACCOUNT								
		FY 2020 BUDGET ALLOCATION	05	022099	29,329.00-	05	222098	05	222095	Y
		FY 2020 BUDGET ALLOCATION	05	022099	2,500.00-	05	222098	05	222194	Y
		FY 2020 BUDGET ALLOCATION	05	022099	2,500.00-	05	222098	05	222195	Y
		FY 2020 BUDGET ALLOCATION	05	022099	2,750.00-	05	222098	05	222193	Y
		FY 2020 BUDGET ALLOCATION	05	022099	2,750.00-	05	222098	05	222201	Y
		FY 2020 BUDGET ALLOCATION	05	022099	20,000.00-	05	222098	05	222192	Y
		FY 2020 BUDGET ALLOCATION	05	022099	2,443.00-	05	222098	05	222202	Y
		FY 2020 BUDGET ALLOCATION	05	022099	26,808.00-	05	222098	05	222191-00000	Y
		FY 2020 BUDGET ALLOCATION	05	022099	60,000.00-	05	222098	05	222103	Y
		FY 2020 BUDGET ALLOCATION	05	022099	5,597.00-	05	222098	05	331045	Y
		FY 2020 BUDGET ALLOCATION	05	022099	21,383.00-	05	222098	05	331050	Y
		FY 2020 BUDGET ALLOCATION	05	022099	9,710.00-	05	222098	05	331035	Y
		FY 2020 BUDGET ALLOCATION	05	022099	52,356.00-	05	222098	05	331040	Y
		FY 2020 BUDGET ALLOCATION	05	022099	149,807.00-	05	222098	05	331030	Y
		FY 2020 BUDGET ALLOCATION	05	022099	300,000.00-	05	222098	05	222096	Y
		FY 2020 BUDGET ALLOCATION	05	022099	29,665.00-	05	222098	05	331013	Y
		FY 2020 BUDGET ALLOCATION	05	022099	194,191.00-	05	222098	05	331015	Y
		FY 2020 BUDGET ALLOCATION	05	022099	55,761.00-	05	222098	05	331011	Y
		FY 2020 BUDGET ALLOCATION	05	022099	460,222.00-	05	222098	05	331020	Y
		FY 2020 BUDGET ALLOCATION	05	022099	296,280.00-	05	222098	05	331010	Y
		FY 2020 BUDGET ALLOCATION	05	022099	791,771.00-	05	222098	05	331025	Y
		FY 2020 BUDGET ALLOCATION	05	022099	326,382.00-	05	222098	05	331008	Y
		FY 2020 BUDGET ALLOCATION	05	022099	20,000.00-	05	222098	05	222097	Y
		FY 2020 BUDGET ALLOCATION	05	022099	5,000.00-	05	222098	05	224303	Y
		FY 2020 BUDGET ALLOCATION	05	022099	555,193.00-	05	222098	05	331000	Y
		FY 2020 BUDGET ALLOCATION	05	022099	25,000.00-	05	222098	05	222227	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC			Account
05	222098	INTEREST INCOME REVENUE ACCOUNT							
		FY 2020 BUDGET ALLOCATION	05	022099	59,547.00-	05	222098	05 222321	Y
		FY 2020 BUDGET ALLOCATION	05	022099	61,121.00-	05	222098	05 331006	Y
		FY 2020 BUDGET ALLOCATION	05	022099	350,000.00-	05	222098	05 222320	Y
		FY 2020 BUDGET ALLOCATION	05	022099	7,411.00-	05	222098	05 331007	Y
		FY 2020 BUDGET ALLOCATION	05	022099	100,000.00-	05	222098	05 222094	Y
		FY 2020 BUDGET ALLOCATION	05	022099	2,500.00-	05	222098	05 222218	Y
		FY 2020 BUDGET ALLOCATION	05	022099	2,750.00-	05	222098	05 222219	Y
		FY 2020 BUDGET ALLOCATION	05	022099	2,500.00-	05	222098	05 222207	Y
		FY 2020 BUDGET ALLOCATION	05	022099	2,750.00-	05	222098	05 222221	Y
		FY 2020 BUDGET ALLOCATION	05	022099	10,000.00-	05	222098	05 222206	Y
		FY 2020 BUDGET ALLOCATION	05	022099	2,750.00-	05	222098	05 222222	Y
		FY 2020 BUDGET ALLOCATION	05	022099	2,750.00-	05	222098	05 222204	Y
		FY 2020 BUDGET ALLOCATION	05	022099	16,875.00-	05	222098	05 222150	Y
		FY 2020 BUDGET ALLOCATION	05	022099	8,924.00-	05	222098	05 222182	Y
		FY 2020 BUDGET ALLOCATION	05	022099	10,000.00-	05	222098	05 222183	Y
		FY 2020 BUDGET ALLOCATION	05	022099	2,500.00-	05	222098	05 222181	Y
		FY 2020 BUDGET ALLOCATION	05	022099	27,709.00-	05	222098	05 222184	Y
		FY 2020 BUDGET ALLOCATION	05	022099	7,500.00-	05	222098	05 222180	Y
		FY 2020 BUDGET ALLOCATION	05	022099	10,000.00-	05	222098	05 222186	Y
		FY 2020 BUDGET ALLOCATION	05	022099	7,500.00-	05	222098	05 222179	Y
		FY 2020 BUDGET ALLOCATION	05	022099	7,973.00-	05	222098	05 222175	Y
		FY 2020 BUDGET ALLOCATION	05	022099	10,570.00-	05	222098	05 222176	Y
		FY 2020 BUDGET ALLOCATION	05	022099	7,816.00-	05	222098	05 222174	Y
		FY 2020 BUDGET ALLOCATION	05	022099	6,579.00-	05	222098	05 222177	Y
		FY 2020 BUDGET ALLOCATION	05	022099	150,000.00-	05	222098	05 222162	Y
		FY 2020 BUDGET ALLOCATION	05	022099	7,500.00-	05	222098	05 222178-00000	Y
		FY 2020 BUDGET ALLOCATION	05	022099	11,671.00-	05	222098	05 222158	Y
		** Decrease in SL Allocation **			4,344,594.00-				
05	222100-00000	PRESIDENT'S OFFICE - SPECIAL							
		FY 2020 BUDGET TRANSFER	05	022100	92,160.00	05	222253	05 222100-00000	Y
		FY 2020 BUDGET ALLOCATION	05	022100	1,422,662.00	05	220100	05 222100-00000	Y
		** Increase in SL Allocation **			1,514,822.00				
05	222102	COMMENCEMENT EXPENSE							
		FY 2020 BUDGET ALLOCATION	05	022102	180,000.00	05	220100	05 222102	Y
		** Increase in SL Allocation **			180,000.00				
05	222103	PRESIDENT'S EVENTS							
		FY 2020 BUDGET ALLOCATION	05	022103	60,000.00	05	222098	05 222103	Y
		** Increase in SL Allocation **			60,000.00				
05	222104	DESIGNATED INSTITUTIONAL MEMBERS							
		FY 2020 BUDGET ALLOCATION	05	022104	100,000.00	05	220100	05 222104	Y
		** Increase in SL Allocation **			100,000.00				

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
05	222126	STUDENT RECRUITMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022126	37,799.00 37,799.00	05	220100	05	222126	Y
05	222137	ACADEMIC PROGRAM REVIEW FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022137	25,000.00 25,000.00	05	220100	05	222137	Y
05	222150	TX. INST. FOR PRES. OF HIST. CUL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022150	16,875.00 16,875.00	05	222098	05	222150	Y
05	222158	ALL FAITHS CHAPEL INTEREST INCOM FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022158	11,671.00 11,671.00	05	222098	05	222158	Y
05	222160	DEVELOPMENT OPERATIONAL FUND FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022160	254,886.00	05	220100	05	222160	Y
			05	022160	582,554.00	05	220100	05	222160	Y
					837,440.00					
05	222162	AG FACILITIES SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022162	150,000.00 150,000.00	05	222098	05	222162	Y
05	222163	OFFICE OF MARKETING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022163	703,067.00 703,067.00	05	220100	05	222163	Y
05	222164	INTERNATIONAL AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022164	213,219.00 213,219.00	05	220100	05	222164	Y
05	222174	DEAN'S SUPPORT ACCT. (CLAH) FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022174	7,816.00 7,816.00	05	222098	05	222174	Y
05	222175	DEAN'S SUPPORT ACCT. (ARCH) FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022175	7,973.00 7,973.00	05	222098	05	222175	Y
05	222176	DEAN'S SUPPORT ACCT. (ARTS & SCI) FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022176	10,570.00 10,570.00	05	222098	05	222176	Y
05	222177	DEAN'S SUPPORT ACCT. (COB) FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022177	6,579.00 6,579.00	05	222098	05	222177	Y

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	222178-00000	DEAN'S SUPPORT ACCT. (COE) FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022178	7,500.00 7,500.00	05	222098	05	222178-00000	Y
05	222179	DEAN'S SUPPORT ACCT. (GRAD SCH) FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022179	7,500.00 7,500.00	05	222098	05	222179	Y
05	222180	DEAN'S SUPPORT ACCT. (CON) FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022180	7,500.00 7,500.00	05	222098	05	222180	Y
05	222181	DEAN'S SUPPORT ACCT. (ENGR) FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022181	2,500.00 2,500.00	05	222098	05	222181	Y
05	222182	DEAN'S SUPPORT ACCT. (SJJP) FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022182	8,924.00 8,924.00	05	222098	05	222182	Y
05	222183	VP RESEARCH FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022183	10,000.00 10,000.00	05	222098	05	222183	Y
05	222184	VP ACADEMIC AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022184	27,709.00 27,709.00	05	222098	05	222184	Y
05	222186	VP STUDENT AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022186	10,000.00 10,000.00	05	222098	05	222186	Y
05	222191-00000	VP BUSINESS AFFAIRS SUPPORT ACCO FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022191	26,808.00 26,808.00	05	222098	05	222191-00000	Y
05	222192	INTEREST INCOME ENROLLMENT MANAG FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022192	20,000.00 20,000.00	05	222098	05	222192	Y
05	222193	ASSOC. VP-STUDENT ACTIVITIES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022193	2,750.00 2,750.00	05	222098	05	222193	Y
05	222194	INTEREST INCOME GARDNER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022194	2,500.00 2,500.00	05	222098	05	222194	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	222195	UNDERGRADUATE MEDICAL ACADEMY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022195	2,500.00 2,500.00	05	222098	05	222195	Y
05	222201	ASSOC PROVOST ACAD AFFAIRS INT I FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022201	2,750.00 2,750.00	05	222098	05	222201	Y
05	222202	LIBRARY INTEREST INCOME ACCOUNT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022202	2,443.00 2,443.00	05	222098	05	222202	Y
05	222204	HONORS PROGRAM INTEREST INCOME A FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022204	2,750.00 2,750.00	05	222098	05	222204	Y
05	222206	VP-ADMINISTRATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022206	10,000.00 10,000.00	05	222098	05	222206	Y
05	222207	INTEREST INCOME CAMBRIC FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022207	2,500.00 2,500.00	05	222098	05	222207	Y
05	222213	HUB PROGRAM FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022213	6,745.00 6,745.00	05	220100	05	222213	Y
05	222218	INTEREST INCOME PALMER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022218	2,500.00 2,500.00	05	222098	05	222218	Y
05	222219	INTEREST INCOME PHILLIPS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022219	2,750.00 2,750.00	05	222098	05	222219	Y
05	222221	INTEREST INCOME RICKS-HARRIS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022221	2,750.00 2,750.00	05	222098	05	222221	Y
05	222222	INTEREST INCOME WILLIAMSON FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022222	2,750.00 2,750.00	05	222098	05	222222	Y
05	222227	INTEREST INCOME VP DEVELOPMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022227	25,000.00 25,000.00	05	222098	05	222227	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
05	222229	CREDIT CARD EXPENSE FY2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	022229	120,000.00 120,000.00	05	222230-00000	05	222229		Y
05	222230-00000	STUDENT BUSINESS SERVICES FY2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	022230	120,000.00- 120,000.00-	05	222230-00000	05	222229		Y
05	222236	STAFF ADVISORY COUNCIL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022236	7,000.00 7,000.00	05	220100	05	222236		Y
05	222238	DESIGNATED BA INFO RESOURCE OFFI FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022238	24,910.00 24,910.00	05	220100	05	222238		Y
05	222242	DESIGNATED INSURANCE PREMIUM COS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022242	250,000.00 250,000.00	05	220100	05	222242		Y
05	222245-00000	DESIGNATED DOCUMENT IMAGING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022245	50,000.00 50,000.00	05	220100	05	222245-00000		Y
05	222247-00000	ACCREDITATION & QUALITY ENHANCEM FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022247	193,232.00 193,232.00	05	220100	05	222247-00000		Y
05	222252-00000	GRADUATE SCHOOL INITIATIVES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022252	180,973.00 180,973.00	05	220100	05	222252-00000		Y
05	222253	UNIVERSITY/PRESIDENTIAL PRIORITI FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022253	92,160.00- 275,360.00 183,200.00	05	222253	05	222100-00000		Y
05	222254	ATHLETICS SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022254	285,000.00 285,000.00	05	220100	05	222254		Y
05	222258	COMPLIANCE OFFICE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022258	99,736.00 99,736.00	05	220100	05	222258		Y
05	222259	COMPLIANCE - ATHLETICS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022259	321,855.00 321,855.00	05	220100	05	222259		Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	222264	RESEARCH INITIATIVES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022264	88,722.00 88,722.00	05	220100	05	222264	Y
05	222265	HEALTH SERVICES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022265	82,658.00 82,658.00	05	220100	05	222265	Y
05	222281-00000	ATHLETIC ACADEMIC ADVISEMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022281	538,243.00 538,243.00	05	220100	05	222281-00000	Y
05	222282	BAND AND DEAN SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022282	205,537.00 205,537.00	05	220100	05	222282	Y
05	222283	ATHLETIC COUNCIL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022283	6,000.00 6,000.00	05	220100	05	222283	Y
05	222284-00000	STUDENT COUNSELING SERVICES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022284	231,105.00 231,105.00	05	220100	05	222284-00000	Y
05	222320	INTEREST INCOME PHD SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022320	350,000.00 350,000.00	05	222098	05	222320	Y
05	222321	INTEREST INCOME DREAM FUND FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022321	59,547.00 59,547.00	05	222098	05	222321	Y
05	222400	CAMPUS SECURITY FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	022400	85,226.00 370,000.00 835,978.00 84,965.00 1,376,169.00	05	220100	05	222400	Y
05	222541	INSTITUTIONAL RESEARCH FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022541	38,993.00 38,993.00	05	220100	05	222541	Y
05	222645	STUDENT LIFE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	022645	109,567.00 109,567.00	05	220100	05	222645	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	224303	FACULTY SENATE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	024303	5,000.00 5,000.00	05	222098	05	224303	Y
05	225560	FOUNDERS DAY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	025560	12,000.00 12,000.00	05	220100	05	225560	Y
05	226300	UNIVERSITY STRATEGIC PLAN FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026300	32,736.00 32,736.00	05	220100	05	226300	Y
05	226320	OFFICE OF UNIVERSITY EVENTS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026320	491,787.00 491,787.00	05	220100	05	226320	Y
05	226504	BUILDING SECURITY FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	026504	370,000.00 370,000.00- 0.00	05	220100	05	226504	Y
05	226506-00000	OFF-CAMPUS SITE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026506	100,000.00 100,000.00	05	220100	05	226506-00000	Y
05	226509	MARCHING BAND TRAVEL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026509	100,000.00 100,000.00	05	220100	05	226509	Y
05	226513	CAPITAL CAMPAIGN FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026513	244,930.00 244,930.00	05	220100	05	226513	Y
05	226517	ALUMNI AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026517	549,186.00 549,186.00	05	220100	05	226517	Y
05	226526-00000	STUDENT CONTINUING EMPLOYMENT PR FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Decrease in SL Allocation **	05	026526	500,000.00 125,000.00- 375,000.00- 0.00	05	220100	05	226526-00000	Y
05	226526-00010	STUDENT CONTINUING EMPLOYMENT - FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026526	375,000.00 375,000.00	05	226526-00000	05	226526-00010	Y

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			CC	Account	Amount	From	To	Feed Mand
05	226526-00015	STUDENT CONTINUING EMPLOYMENT - FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026526	125,000.00 125,000.00	05 226526-00000	05 226526-00015	Y
05	226652-00000	APPLICATION FEE FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	026652	33,108.00- 38,507.00- 71,615.00-	05 226652-00000	05 226652-00001 05 226652-00002	Y Y
05	226652-00001	RECRUITMENT FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	026652	33,108.00 33,108.00	05 226652-00000	05 226652-00001	Y
05	226652-00002	ADMISSIONS FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	026652	38,507.00 38,507.00	05 226652-00000	05 226652-00002	Y
05	226700-10000	TPEG IN-STATE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026700	1,709,644.00 1,709,644.00	05 010010	05 226700-10000	Y
05	226705-10000	TPEG OUT-OF-STATE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026705	173,205.00 173,205.00	05 010010	05 226705-10000	Y
05	226707	TRANSFER STUDENT SCHOLARSHIP FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026707	119,000.00 119,000.00	05 220100	05 226707	Y
05	226715-00000	DESIGNATED TUITION SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026715	3,983,183.00 3,983,183.00	05 220100	05 226715-00000	Y
05	226716	DESIGNATED TUIT. SCHOLARSHIP GRA FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026716	262,841.00 262,841.00	05 220100	05 226716	Y
05	226718	PANTHER PROMISE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026718	349,923.00 349,923.00	05 220100	05 226718	Y
05	226719	BAND SCHOLARSHIP FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026719	660,000.00 660,000.00	05 220100	05 226719	Y
05	226722	GRADUATE SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026722	420,000.00 420,000.00	05 220100	05 226722	Y

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			CC	Account	Amount	From			To																															
05	226725	B-ON-TIME SCHOLARSHIP PROGRAM FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026725	800,000.00 800,000.00	05	220100	05	226725	Y																														
05	226726	REGENT SCHOLARSHIP SUPPORT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026726	819,200.00 819,200.00	05	220100	05	226726	Y																														
05	226727	RESEARCH ASSISSTANSHIPS/SCHOLARS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026727	349,881.00 349,881.00	05	220100	05	226727	Y																														
05	226731	SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026731	496,756.00 496,756.00	05	220100	05	226731	Y																														
05	226732	SCHOLARSHIPS NON-TRADITIONAL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	026732	101,320.00 101,320.00	05	220100	05	226732	Y																														
05	230100-00000	USF COLLEGE OF ARTS & SCIENCES E FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	023100	216,053.00- 868,561.00 55,183.00- 72,802.00- 15,247.00- 9,529.00- 208,580.00- 40,921.00- 152,602.00- 18,446.00- 79,198.00- 0.00	05	230100-00000	05	230100-12112	Y	05	230100-00000	Y	05	230100-12120	Y	05	230100-12140	Y	05	230100-12143	Y	05	230100-12135	Y	05	230101	Y	05	230100-12123	Y	05	230100-12115	Y	05	230100-12110	Y	05	230100-12100	Y
05	230100-12100	COLLEGE OF ARTS & SCIENCES FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	79,198.00 79,198.00	05	230100-00000	05	230100-12100	Y																														
05	230100-12110	ARTS AND SCIENCES MUSIC AND DRAM FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	18,446.00 18,446.00	05	230100-00000	05	230100-12110	Y																														
05	230100-12112	ARTS AND SCIENCES BAND FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	216,053.00 216,053.00	05	230100-00000	05	230100-12112	Y																														
05	230100-12115	ARTS AND SCIENCES BIOLOGY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	152,602.00 152,602.00	05	230100-00000	05	230100-12115	Y																														

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
05	230100-12120	ARTS AND SCIENCES CHEMISTRY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	55,183.00 55,183.00	05	230100-00000	05	230100-12120	Y	
05	230100-12123	ARTS AND SCIENCES LANGUAGES & CO FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	40,921.00 40,921.00	05	230100-00000	05	230100-12123	Y	
05	230100-12135	ARTS AND SCIENCES MATH FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	9,529.00 9,529.00	05	230100-00000	05	230100-12135	Y	
05	230100-12140	ARTS AND SCIENCES PHYSICS FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	72,802.00 72,802.00	05	230100-00000	05	230100-12140	Y	
05	230100-12143	ARTS AND SCIENCES SOCIAL WORK, B FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	15,247.00 15,247.00	05	230100-00000	05	230100-12143	Y	
05	230101	ARTS & SCIENCES STEINWAY PIANOS FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	208,580.00 208,580.00	05	230100-00000	05	230101	Y	
05	230200-00000	USF COLLEGE OF ENGINEERING ENHAN FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	023100	28,000.00- 404,363.00 28,000.00- 28,000.00- 28,000.00- 28,000.00- 28,000.00- 28,000.00- 236,363.00- 0.00	05	230200-00000	05	230200-12240	Y	
05	230200-12200	COLLEGE OF ENGINEERING FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	236,363.00 236,363.00	05	230200-00000	05	230200-12200	Y	
05	230200-12215	ENGINEERING CHEMICAL FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	28,000.00 28,000.00	05	230200-00000	05	230200-12215	Y	
05	230200-12220	ENGINEERING CIVIL FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	28,000.00 28,000.00	05	230200-00000	05	230200-12220	Y	

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	230200-12225	ENGINEERING ELECTRICAL FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	28,000.00 28,000.00	05	230200-00000	05	230200-12225	Y
05	230200-12235	ENGINEERING MECHANICAL FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	28,000.00 28,000.00	05	230200-00000	05	230200-12235	Y
05	230200-12240	ENGINEERING TECHNOLOGY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	28,000.00 28,000.00	05	230200-00000	05	230200-12240	Y
05	230200-12250	ENGINEERING COMPUTER SCIENCE FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	28,000.00 28,000.00	05	230200-00000	05	230200-12250	Y
05	230300-00000	USF COLLEGE OF EDUCATION ENHANCE FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	023100	50,000.00- 703,568.00 50,000.00- 50,000.00- 361,408.00- 50,000.00- 142,160.00- 0.00	05	230300-00000	05	230300-12330	Y
05	230300-12300	COLLEGE OF EDUCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	7,680.00- 102,720.00- 90,880.00- 361,408.00 160,128.00	05	230300-12300	05	230300-12335	Y
05	230300-12315	EDUCATION CURRICULUM AND INSTRUCT FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	102,720.00 50,000.00 152,720.00	05	230300-12300	05	230300-12315	Y
05	230300-12325	EDUCATION HEALTH AND HUMAN PERFO FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	90,880.00 50,000.00 140,880.00	05	230300-12300	05	230300-12325	Y
05	230300-12330	EDUCATION LEADERSHIP & COUNSELIN FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	50,000.00 50,000.00	05	230300-00000	05	230300-12330	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	From	To	Feed Mand		
05	230300-12335	EDUCATION STUDENT TEACHING & FIE FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	50,000.00	05	230300-00000	05	230300-12335	Y
			05	023100	7,680.00	05	230300-12300	05	230300-12335	Y
					57,680.00					
05	230300-12340	EDUCATION TEACHER CERTIFICATION FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	142,160.00	05	230300-00000	05	230300-12340	Y
					142,160.00					
05	230400-00000	USF COLLEGE OF BUSINESS ENHANCEM FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	023100	277,319.00-	05	230400-00000	05	230400-12400	Y
			05	023100	571,118.00	05	231000	05	230400-00000	Y
			05	023100	147,879.00-	05	230400-00000	05	230400-12440	Y
			05	023100	145,920.00-	05	230400-00000	05	230400-12405	Y
					0.00					
05	230400-12400	COLLEGE OF BUSINESS FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	277,319.00	05	230400-00000	05	230400-12400	Y
					277,319.00					
05	230400-12405	BUSINESS ACCOUNTING, FINANCE, & FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	145,920.00	05	230400-00000	05	230400-12405	Y
					145,920.00					
05	230400-12440	BUSINESS MANAGEMENT & MARKETING FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	147,879.00	05	230400-00000	05	230400-12440	Y
					147,879.00					
05	230600-00000	USF COLLEGE OF NURSING ENHANCEME FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	023100	542,356.00-	05	230600-00000	05	230600-12620	Y
			05	023100	665,906.00	05	231000	05	230600-00000	Y
			05	023100	123,550.00-	05	230600-00000	05	230600-12600	Y
					0.00					
05	230600-12600	COLLEGE OF NURSING FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	123,550.00	05	230600-00000	05	230600-12600	Y
					123,550.00					
05	230600-12620	NURSING FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	542,356.00	05	230600-00000	05	230600-12620	Y
					542,356.00					
05	230700-00000	USF COLLEGE OF AGRICULTURE AND H FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	023100	10,800.00-	05	230700-00000	05	230700-12715	Y
			05	023100	33,653.00	05	231000	05	230700-00000	Y
			05	023100	22,853.00-	05	230700-00000	05	230700-12700	Y
					0.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
05	230700-12700	COLLEGE OF AGRUCULTURE AND HUMAN FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	22,853.00 22,853.00	05	230700-00000	05	230700-12700	Y	
05	230700-12715	AG NURITION & HUMAN ECOLOGY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	10,800.00 10,800.00	05	230700-00000	05	230700-12715	Y	
05	230800-00000	USF ENGAGEMENT AND STUDENT SUCCE FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	023100	179,011.00- 504,298.00 109,845.00- 75,040.00- 140,402.00- 0.00	05	230800-00000	05	230800-12802	Y	
05	230800-12800	STUDENT SUPPORT SERVICES FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	140,402.00 140,402.00	05	230800-00000	05	230800-12800	Y	
05	230800-12801	TUTORING SERVICES FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	75,040.00 75,040.00	05	230800-00000	05	230800-12801	Y	
05	230800-12802	STUDENT SUCCESS FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	179,011.00 179,011.00	05	230800-00000	05	230800-12802	Y	
05	230800-12803	ACADEMIC ENGAGEMENT FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	109,845.00 109,845.00	05	230800-00000	05	230800-12803	Y	
05	230900-00000	USF SCHOOL OF ARCHITECTURE ENHAN FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	023100	25,000.00- 220,755.00 25,000.00- 120,755.00- 25,000.00- 25,000.00- 0.00	05	230900-00000	05	230900-12907	Y	
05	230900-12900	SCHOOL OF ARCHITECTURE FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	120,755.00 120,755.00	05	230900-00000	05	230900-12900	Y	
05	230900-12903	ARCHITECTURE - ARCHITECTURE PROG FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	25,000.00 25,000.00	05	230900-00000	05	230900-12903	Y	

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	230900-12904	ARCHITECTURE - COMMUNITY DEVELOP FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	25,000.00 25,000.00	05	230900-00000	05	230900-12904	Y
05	230900-12905	ARCHITECTURE - ART PROGRAM FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	25,000.00 25,000.00	05	230900-00000	05	230900-12905	Y
05	230900-12907	ARCHITECTURE - CONSTRUCTION SCIE FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	25,000.00 25,000.00	05	230900-00000	05	230900-12907	Y
05	230950-00000	USF COLLEGE OF JUVENILE JUSTICE FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	023100	73,980.00-	05	230950-00000	05	230950-12951	Y
			05	023100	143,980.00	05	231000	05	230950-00000	Y
			05	023100	35,000.00-	05	230950-00000	05	230950-12955	Y
			05	023100	35,000.00-	05	230950-00000	05	230950-12950	Y
					0.00					
05	230950-12950	JUVENILE - JUSTICE STUDIES FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	35,000.00 35,000.00	05	230950-00000	05	230950-12950	Y
05	230950-12951	COLLEGE OF JUVENILE JUSTICE & PS FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	73,980.00 73,980.00	05	230950-00000	05	230950-12951	Y
05	230950-12955	JUVENILE - PSYCHOLOGY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	35,000.00 35,000.00	05	230950-00000	05	230950-12955	Y
05	231000	UNIVERSITY SERVICES FEE FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION	05	023100	868,561.00-	05	231000	05	230100-00000	Y
			05	023100	703,568.00-	05	231000	05	230300-00000	Y
			05	023100	341,387.00-	05	231000	05	231004	Y
			05	023100	220,755.00-	05	231000	05	230900-00000	Y
			05	023100	665,906.00-	05	231000	05	230600-00000	Y
			05	023100	3,006,603.00-	05	231000	05	231002-00000	Y
			05	023100	33,653.00-	05	231000	05	230700-00000	Y
			05	023100	1,492,527.00-	05	231000	05	231001	Y
			05	023100	571,118.00-	05	231000	05	230400-00000	Y
			05	023100	51,695.00-	05	231000	05	231003	Y
			05	023100	504,298.00-	05	231000	05	230800-00000	Y
			05	023100	143,980.00-	05	231000	05	230950-00000	Y
			05	023100	404,363.00-	05	231000	05	230200-00000	Y
			05	023100	3,472,661.00-	05	231000	05	231008-00000	Y
			05	023100	2,500,000.00-	05	231000	05	231007	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	CC		
05	231000	UNIVERSITY SERVICES FEE						
		FY 2020 BUDGET ALLOCATION	05	023100	475,710.00-	05	231000	05 231009-00000 Y
		FY 2020 BUDGET ALLOCATION	05	023100	103,352.00-	05	231000	05 231005 Y
		FY 2020 BUDGET ALLOCATION	05	023100	3,468,984.00-	05	231000	05 330200-00000 Y
		FY 2020 BUDGET ALLOCATION	05	023100	543,186.00-	05	231000	05 231010-00000 Y
		FY 2020 BUDGET ALLOCATION	05	023100	464,271.00-	05	231000	05 330100 Y
		** Decrease in SL Allocation **			20,036,578.00-			
05	231001	USF UNIVERSITY/PRESIDENTIAL PRIO						
		FY 2020 SWAP AUF FOR USF	05	023100	361,000.00-	05	231001	05 231002-00000 Y
		FY 2020 SWAP ADI FOR USF	05	023100	902,703.00-	05	231001	05 231104 Y
		FY 2020 BUDGET ALLOCATION	05	023100	1,492,527.00	05	231000	05 231001 Y
		** Increase in SL Allocation **			228,824.00			
05	231002-00000	USF COMPUTER ACCESS						
		FY 2020 BUDGET ALLOCATION	05	023100	3,006,603.00	05	231000	05 231002-00000 Y
		FY 2020 BUDGET TRANSFER	05	023100	835,658.00-	05	231002-00000	05 231002-00003 Y
		FY 2020 BUDGET TRANSFER	05	023100	925,786.00-	05	231002-00000	05 231002-00004 Y
		FY 2020 BUDGET TRANSFER	05	023100	641,765.00-	05	231002-00000	05 231002-00002 Y
		FY 2020 BUDGET TRANSFER	05	023100	330,000.00-	05	231002-00000	05 231002-00005 Y
		FY 2020 BUDGET TRANSFER	05	023100	8,500.00-	05	231002-00000	05 231002-00001 Y
		FY 2020 SWAP AUF FOR USF	05	023100	361,000.00	05	231001	05 231002-00000 Y
		** Increase in SL Allocation **			625,894.00			
05	231002-00001	USF COMPUTER ACCESS ACADEMIC SUP						
		FY 2020 BUDGET TRANSFER	05	023100	8,500.00	05	231002-00000	05 231002-00001 Y
		** Increase in SL Allocation **			8,500.00			
05	231002-00002	USF COMPUTER ACCESS ENTERPRISE A						
		FY 2020 BUDGET TRANSFER	05	023100	641,765.00	05	231002-00000	05 231002-00002 Y
		** Increase in SL Allocation **			641,765.00			
05	231002-00003	USF COMPUTER ACCESS NETWORK SERV						
		FY 2020 BUDGET TRANSFER	05	023100	835,658.00	05	231002-00000	05 231002-00003 Y
		** Increase in SL Allocation **			835,658.00			
05	231002-00004	USF COMPUTER ACCESS ENTERPRISE						
		FY 2020 BUDGET TRANSFER	05	023100	925,786.00	05	231002-00000	05 231002-00004 Y
		** Increase in SL Allocation **			925,786.00			
05	231002-00005	USF COMPUTER ACCESS STUDENT SALA						
		FY 2020 BUDGET TRANSFER	05	023100	330,000.00	05	231002-00000	05 231002-00005 Y
		** Increase in SL Allocation **			330,000.00			
05	231003	USF INTERNATIONAL EDUCATION						
		FY 2020 BUDGET ALLOCATION	05	023100	51,695.00	05	231000	05 231003 Y
		** Increase in SL Allocation **			51,695.00			

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	231004	USF RECORDS PROCESSING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	341,387.00 341,387.00	05	231000	05	231004	Y
05	231005	USF IDENTIFICATION CARD FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	103,352.00 103,352.00	05	231000	05	231005	Y
05	231007	USF STUDENT SERVICES FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	2,500,000.00 126,297.00- 171,965.00- 236,920.00- 64,186.00- 253,353.00- 139,911.00- 374,296.00- 245,000.00- 130,869.00- 104,126.00- 653,077.00	05	231000	05	231007 231108 231111 231112 231115 231113-00000 231109 231110 231107 231106 231105	Y Y Y Y Y Y Y Y Y Y Y
05	231008-00000	USF LIBRARY FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	3,472,661.00 3,472,661.00	05	231000	05	231008-00000	Y
05	231009-00000	USF INSTRUCTIONAL ENHANCEMENT FE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	475,710.00 475,710.00	05	231000	05	231009-00000	Y
05	231010-00000	USF DISTANCE LEARNING FEE FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	023100	543,186.00 414,734.00- 128,452.00- 0.00	05	231000	05	231010-00000 231010-00001 231010-00002	Y Y Y
05	231010-00001	USF DISTANCE LEARNING FEE FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	414,734.00 414,734.00	05	231010-00000	05	231010-00001	Y
05	231010-00002	USF DISTANCE LEARNING TTVN COST FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	023100	128,452.00 128,452.00	05	231010-00000	05	231010-00002	Y
05	231104	STUDENT LIFE FY 2020 SWAP ADI FOR USF ** Increase in SL Allocation **	05	023100	902,703.00 902,703.00	05	231001	05	231104	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
05	231105	DISABILITY SERVICES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	104,126.00 104,126.00	05	231007	05	231105	Y
05	231106	CULTURE SERIES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	130,869.00 130,869.00	05	231007	05	231106	Y
05	231107	MARCHING BAND FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	245,000.00 245,000.00	05	231007	05	231107	Y
05	231108	CHEERLEADERS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	126,297.00 126,297.00	05	231007	05	231108	Y
05	231109	STUDENT AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	139,911.00 139,911.00	05	231007	05	231109	Y
05	231110	STUDENT ACTIVITIES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	374,296.00 374,296.00	05	231007	05	231110	Y
05	231111	ALL FAITHS CHAPEL FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	171,965.00 171,965.00	05	231007	05	231111	Y
05	231112	OFFICE OF STUDENT CONDUCT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	236,920.00 236,920.00	05	231007	05	231112	Y
05	231113-00000	COUNSELING SERVICES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	253,353.00 253,353.00	05	231007	05	231113-00000	Y
05	231115	CAREER SERVICES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	023100	64,186.00 64,186.00	05	231007	05	231115	Y
05	271300	ADMINISTRATIVE OHCR FY 2020 BUDGET ALLOCATION	05	027300	50,000.00-	05	271300	05	271301	Y
		FY 2020 BUDGET ALLOCATION	05	027300	494,388.00-	05	271300	05	271306	Y
		FY 2020 BUDGET ALLOCATION	05	027300	1,197,311.00-	05	271300	05	271312	Y
		FY 2020 BUDGET ALLOCATION	05	027300	874,209.00-	05	271300	05	271314	Y
		FY 2020 BUDGET ALLOCATION	05	027300	60,633.00-	05	271300	05	271307	Y
		FY 2020 BUDGET ALLOCATION	05	027300	654,267.00-	05	271300	05	271305	Y

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			CC	Account	Amount	CC			Account	CC
05	271300	ADMINISTRATIVE OHCR FY 2020 BUDGET ALLOCATION ** Decrease in SL Allocation **	05	027300	904,418.00- 4,235,226.00-	05	271300	05	271302	Y
05	271301	BUSINESS AFFAIRS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	027301	50,000.00 50,000.00	05	271300	05	271301	Y
05	271302	FINANCIAL MANAGEMENT SERVICES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	027302	904,418.00 904,418.00	05	271300	05	271302	Y
05	271305	HUMAN RESOURCES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	027305	654,267.00 654,267.00	05	271300	05	271305	Y
05	271306	CAMPUS PLANNING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	027306	494,388.00 494,388.00	05	271300	05	271306	Y
05	271307	INFORMATION RESOURCE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	027307	60,633.00 60,633.00	05	271300	05	271307	Y
05	271312	UNIVERSITY ASSESSMENTS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	027312	1,197,311.00 1,197,311.00	05	271300	05	271312	Y
05	271314	UNIVERSITY POLICE DEPARTMENT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	027314	874,209.00 874,209.00	05	271300	05	271314	Y
05	330002	AFR AUXILIARY - S/L ACCOUNT FY 2020 TRANSFER ** Increase in SL Allocation **	05	030002	7,998,442.00 7,998,442.00	05	440002	05	330002	N
05	330100	USF TRANSPORTATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	030100	464,271.00 464,271.00	05	231000	05	330100	Y
05	330200-00000	USF SPORTS COMPLEX FY 2020 BUDGET ALLOCATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	030100	3,468,984.00	05	231000	05	330200-00000	Y
			05	030100	2,735,347.00-	05	330200-00000	05	330200-00005	Y
			05	030100	638,637.00-	05	330200-00000	05	330200-00003	Y
			05	030100	95,000.00-	05	330200-00000	05	330200-00002	Y
					0.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
05	330200-00002	USF SPORTS COMPLEX - PROJECTS FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	030100	95,000.00 95,000.00	05	330200-00000	05	330200-00002	Y
05	330200-00003	USF SPORTS COMPLEX - FACILITIES FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	030100	638,637.00 638,637.00	05	330200-00000	05	330200-00003	Y
05	330200-00005	USF SPORTS COMPLEX - STADIUM (DE FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	030100	2,464,354.00-	05	330200-00005	05	030001	Y
			05	030100	2,735,347.00	05	330200-00000	05	330200-00005	Y
					270,993.00					
05	330515	AUXILIARY RETIREES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	030515	228,639.00 228,639.00	05	333230-00000	05	330515	Y
05	331000	ATHLETICS ADMINISTRATION FY 2020 BUDGET TRANSFER FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	031000	289,908.00-	05	331000	05	331025	Y
			05	031000	555,193.00	05	222098	05	331000	Y
			05	031000	396,285.00	05	220100	05	331000	Y
					661,570.00					
05	331002	ATHLETICS FACILITIES FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	031000	119,907.00 119,907.00	05	220100	05	331002	Y
05	331005	ATHLETIC SCHOLARSHIPS FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	031000	20,000.00 20,000.00	05	331099	05	331005	Y
05	331006	SPORTS MEDICINE FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	031000	174,202.00	05	331099	05	331006	Y
			05	031000	309,120.00	05	220100	05	331006	Y
			05	031000	61,121.00	05	222098	05	331006	Y
					544,443.00					
05	331007	SPORTS INFORMATION DEVELOPMENT(S FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	031000	218,801.00	05	220100	05	331007	Y
			05	031000	37,383.00	05	331099	05	331007	Y
			05	031000	7,411.00	05	222098	05	331007	Y
					263,595.00					
05	331008	ATHLETICS INSURANCE ACCOUNT FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	031000	326,382.00 326,382.00	05	222098	05	331008	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From			To
05	331010	BASEBALL							
		FY 2020 BUDGET ALLOCATION	05	031000	296,280.00	05	222098	05 331010	Y
		FY 2020 BUDGET ALLOCATION	05	031000	203,913.00	05	331099	05 331010	Y
		FY 2020 BUDGET ALLOCATION	05	031000	76,025.00	05	220100	05 331010	Y
		** Increase in SL Allocation **			576,218.00				
05	331011	SOFTBALL - WOMEN							
		FY 2020 BUDGET ALLOCATION	05	031000	189,965.00	05	220100	05 331011	Y
		FY 2020 BUDGET ALLOCATION	05	031000	186,414.00	05	331099	05 331011	Y
		FY 2020 BUDGET ALLOCATION	05	031000	55,761.00	05	222098	05 331011	Y
		** Increase in SL Allocation **			432,140.00				
05	331012	WOMEN'S BOWLING							
		FY 2020 BUDGET ALLOCATION	05	031000	168,147.00	05	220100	05 331012	Y
		FY 2020 BUDGET ALLOCATION	05	031000	117,948.00	05	331099	05 331012	Y
		** Increase in SL Allocation **			286,095.00				
05	331013	WOMEN'S SOCCER							
		FY 2020 BUDGET ALLOCATION	05	031000	171,352.00	05	331099	05 331013	Y
		FY 2020 BUDGET ALLOCATION	05	031000	172,873.00	05	220100	05 331013	Y
		FY 2020 BUDGET ALLOCATION	05	031000	29,665.00	05	222098	05 331013	Y
		** Increase in SL Allocation **			373,890.00				
05	331015	BASKETBALL - MEN							
		FY 2020 BUDGET ALLOCATION	05	031000	194,191.00	05	222098	05 331015	Y
		FY 2020 BUDGET ALLOCATION	05	031000	270,695.00	05	331099	05 331015	Y
		FY 2020 BUDGET ALLOCATION	05	031000	31,159.00	05	220100	05 331015	Y
		** Increase in SL Allocation **			496,045.00				
05	331020	ATHL. WOMEN'S BASKETBALL							
		FY 2020 BUDGET ALLOCATION	05	031000	73,618.00	05	220100	05 331020	Y
		FY 2020 BUDGET ALLOCATION	05	031000	413,561.00	05	331099	05 331020	Y
		FY 2020 BUDGET ALLOCATION	05	031000	460,222.00	05	222098	05 331020	Y
		** Increase in SL Allocation **			947,401.00				
05	331025	FOOTBALL							
		FY 2020 BUDGET ALLOCATION	05	031000	129,212.00	05	220100	05 331025	Y
		FY 2020 BUDGET ALLOCATION	05	031000	300,456.00	05	331099	05 331025	Y
		FY 2020 BUDGET TRANSFER	05	031000	289,908.00	05	331000	05 331025	Y
		FY 2020 STADIUM & ATHLETIC FI	05	031000	144,888.00	05	331025	05 030001	Y
		FY 2020 BUDGET ALLOCATION	05	031000	791,771.00	05	222098	05 331025	Y
		** Increase in SL Allocation **			1,366,459.00				
05	331030	GOLF							
		FY 2020 BUDGET ALLOCATION	05	031000	149,807.00	05	222098	05 331030	Y
		FY 2020 BUDGET ALLOCATION	05	031000	182,357.00	05	331099	05 331030	Y
		FY 2020 BUDGET ALLOCATION	05	031000	11,132.00	05	220100	05 331030	Y
		** Increase in SL Allocation **			343,296.00				

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05	331035	MEN'S TENNIS							
		FY 2020 BUDGET ALLOCATION	05	031000	147,392.00	05	220100	05 331035	Y
		FY 2020 BUDGET ALLOCATION	05	031000	252,986.00	05	331099	05 331035	Y
		FY 2020 BUDGET ALLOCATION	05	031000	9,710.00	05	222098	05 331035	Y
		** Increase in SL Allocation **			410,088.00				
05	331040	TRACK - MEN							
		FY 2020 BUDGET ALLOCATION	05	031000	52,356.00	05	222098	05 331040	Y
		FY 2020 BUDGET ALLOCATION	05	031000	163,700.00	05	331099	05 331040	Y
		FY 2020 BUDGET ALLOCATION	05	031000	180,067.00	05	220100	05 331040	Y
		** Increase in SL Allocation **			396,123.00				
05	331045	TRACK - WOMEN							
		FY 2020 BUDGET ALLOCATION	05	031000	238,842.00	05	220100	05 331045	Y
		FY 2020 BUDGET ALLOCATION	05	031000	284,412.00	05	331099	05 331045	Y
		FY 2020 BUDGET ALLOCATION	05	031000	5,597.00	05	222098	05 331045	Y
		** Increase in SL Allocation **			528,851.00				
05	331050	VOLLEYBALL - WOMEN							
		FY 2020 BUDGET ALLOCATION	05	031000	21,383.00	05	222098	05 331050	Y
		FY 2020 BUDGET ALLOCATION	05	031000	205,481.00	05	331099	05 331050	Y
		FY 2020 BUDGET ALLOCATION	05	031000	177,341.00	05	220100	05 331050	Y
		** Increase in SL Allocation **			404,205.00				
05	331091-00000	RECREATIONAL SPORTS FEE							
		FY 2020 BUDGET TRANSFER	05	031091	25,000.00-	05	331091-00000	05 331091-00004	Y
		FY 2020 BUDGET TRANSFER	05	031091	626,740.00-	05	331091-00000	05 331091-00002	Y
		FY 2020 BUDGET TRANSFER	05	031091	15,000.00-	05	331091-00000	05 331091-00005	Y
		FY 2020 BUDGET TRANSFER	05	031091	598,000.00-	05	331091-00000	05 331091-00001	Y
		FY 2020 RECREATION CENTER DEBT	05	031091	1,553,736.00-	05	331091-00000	05 030001	Y
		** Decrease in SL Allocation **			2,818,476.00-				
05	331091-00001	RECREATIONAL SPORTS FEE - FACILI							
		FY 2020 BUDGET TRANSFER	05	031091	598,000.00	05	331091-00000	05 331091-00001	Y
		** Increase in SL Allocation **			598,000.00				
05	331091-00002	RECREATIONAL SPORTS FEE INTRAMUR							
		FY 2020 BUDGET TRANSFER	05	031091	626,740.00	05	331091-00000	05 331091-00002	Y
		** Increase in SL Allocation **			626,740.00				
05	331091-00004	RECREATIONAL SPORTS FEE - TMC							
		FY 2020 BUDGET TRANSFER	05	031091	25,000.00	05	331091-00000	05 331091-00004	Y
		** Increase in SL Allocation **			25,000.00				
05	331091-00005	RECREATIONAL SPORTS FEE - NWHC							
		FY 2020 BUDGET TRANSFER	05	031091	15,000.00	05	331091-00000	05 331091-00005	Y
		** Increase in SL Allocation **			15,000.00				

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05	331099	ATHLETICS FEE							
		FY 2020 BUDGET ALLOCATION	05	031099	174,202.00-	05	331099	05 331006	Y
		FY 2020 BUDGET ALLOCATION	05	031099	300,456.00-	05	331099	05 331025	Y
		FY 2020 BUDGET ALLOCATION	05	031099	205,481.00-	05	331099	05 331050	Y
		FY 2020 BUDGET ALLOCATION	05	031099	284,412.00-	05	331099	05 331045	Y
		FY 2020 BUDGET ALLOCATION	05	031099	163,700.00-	05	331099	05 331040	Y
		FY 2020 BUDGET ALLOCATION	05	031099	182,357.00-	05	331099	05 331030	Y
		FY 2020 BUDGET ALLOCATION	05	031099	252,986.00-	05	331099	05 331035	Y
		FY 2020 BASEBALL FIELD GRANDST	05	031099	109,500.00-	05	331099	05 030001	Y
		FY 2020 BUDGET ALLOCATION	05	031099	37,383.00-	05	331099	05 331007	Y
		FY 2020 BUDGET ALLOCATION	05	031099	270,695.00-	05	331099	05 331015	Y
		FY 2020 BUDGET ALLOCATION	05	031099	171,352.00-	05	331099	05 331013	Y
		FY 2020 BUDGET ALLOCATION	05	031099	117,948.00-	05	331099	05 331012	Y
		FY 2020 BUDGET ALLOCATION	05	031099	203,913.00-	05	331099	05 331010	Y
		FY 2020 BUDGET ALLOCATION	05	031099	413,561.00-	05	331099	05 331020	Y
		FY 2020 BUDGET ALLOCATION	05	031099	186,414.00-	05	331099	05 331011	Y
		FY 2020 BUDGET ALLOCATION	05	031099	20,000.00-	05	331099	05 331005	Y
		** Decrease in SL Allocation **			3,094,360.00-				
05	331510	UNIVERSITY POLICE							
		FY 2020 BUDGET ALLOCATION	05	031510	170,000.00	05	334011	05 331510	Y
		FY 2020 BUDGET ALLOCATION	05	031510	150,000.00	05	334011	05 331510	Y
		** Increase in SL Allocation **			320,000.00				
05	332000	M.S.C. FACILITY							
		FY 2020 STUDENT CENTER DEBT	05	032000	320,534.00-	05	332000	05 030001	Y
		FY 2020 BUDGET ALLOCATION	05	032000	320,534.00	05	220100	05 332000	Y
		** Decrease in SL Allocation **			0.00				
05	332101	VENDING REVENUE							
		FY 2020 BUDGET TRANSFER	05	032101	17,000.00-	05	332101	05 332110	Y
		** Decrease in SL Allocation **			17,000.00-				
05	332110	PRESIDENT'S OFFICE CONCESSIONS							
		FY 2020 BUDGET TRANSFER	05	032110	17,000.00	05	332101	05 332110	Y
		** Increase in SL Allocation **			17,000.00				
05	333230-00000	ADMIN OVERHEAD RECOVERY							
		FY 2020 BUDGET ALLOCATION	05	033230	13,019.00-	05	333230-00000	05 333233	Y
		FY 2020 BUDGET ALLOCATION	05	033230	159,711.00-	05	333230-00000	05 333239	Y
		FY 2020 BUDGET ALLOCATION	05	033230	827,459.00-	05	333230-00000	05 333233	Y
		FY 2020 BUDGET ALLOCATION	05	033230	228,639.00-	05	333230-00000	05 330515	Y
		** Decrease in SL Allocation **			1,228,828.00-				
05	333233	PROCUREMENT & DISBURSEMENT OHCR							
		FY 2020 BUDGET ALLOCATION	05	033233	13,019.00	05	333230-00000	05 333233	Y
		FY 2020 BUDGET ALLOCATION	05	033233	827,459.00	05	333230-00000	05 333233	Y
		** Increase in SL Allocation **			840,478.00				

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			CC	Account	Amount	From		
05	333239	CAMPUS PLANNING FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	033239	159,711.00 159,711.00	05 333230-00000	05 333239	Y
05	334011	PRIVATIZED HOUSING FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION FY 2020 BUDGET ALLOCATION ** Decrease in SL Allocation **	05	034010	170,000.00- 250,000.00- 150,000.00- 570,000.00-	05 334011 05 334011 05 334011	05 331510 05 334016 05 331510	Y Y Y
05	334016	RESIDENCE LIFE FY 2020 BUDGET ALLOCATION ** Increase in SL Allocation **	05	034016	250,000.00 250,000.00	05 334011	05 334016	Y
05	334060-00000	CAMPUS DINING FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	034060	346,450.00- 346,450.00-	05 334060-00000	05 334200	Y
05	334064	PARKING GARAGE NURSING CENTER FY 2020 PARKING GARAGE DEBT ** Decrease in SL Allocation **	05	034064	854,560.00- 854,560.00-	05 334064	05 030001	Y
05	334200	RETAIL CENTER OPERATIONS FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	034200	346,450.00 346,450.00	05 334060-00000	05 334200	Y
05	414809-00000	HBCU TITLE III FY 18-19 FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	041000	13,678.00- 5,334.00- 26,653.00- 61,216.00- 74,036.00- 27,979.00- 208,896.00-	05 414809-00000 05 414809-00000 05 414809-00000 05 414809-00000 05 414809-00000 05 414809-00000 05 414809-00000	05 414809-02001 05 414809-07001 05 414809-04001 05 414809-00001 05 414809-08001 05 414809-03001	Y Y Y Y Y Y
05	414809-00001	HBCU FY18-19 ACTIVITY 1 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	61,216.00 61,216.00	05 414809-00000	05 414809-00001	Y
05	414809-02001	HBCU TITLE III FY18-19 ACTIVITY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	13,678.00 13,678.00	05 414809-00000	05 414809-02001	Y
05	414809-03001	HBCU TITLE III FY18-19 ACTIVITY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	27,979.00 27,979.00	05 414809-00000	05 414809-03001	Y

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			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	414809-04001	HBCU TITLE III FY 18-19 ACTIVITY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	26,653.00 26,653.00	05	414809-00000	05	414809-04001	Y
05	414809-07001	HBCU TITLE III FY 18-19 ACTIVITY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	5,334.00 5,334.00	05	414809-00000	05	414809-07001	Y
05	414809-08001	HBCU TITLE III FY 18-19 ACTIVITY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	74,036.00 74,036.00	05	414809-00000	05	414809-08001	Y
05	414810-00000	HBCU TITLE III FY 19-20 FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	041000	321,065.00- 97,738.00- 58,666.00- 126,700.00- 50,158.00- 313,571.00- 967,898.00-	05	414810-00000	05	414810-00001	Y
05	414810-00001	HBCU FY19-20 ACTIVITY 1 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	321,065.00 321,065.00	05	414810-00000	05	414810-00001	Y
05	414810-02001	HBCU TITLE III FY19-20 ACTIVITY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	50,158.00 50,158.00	05	414810-00000	05	414810-02001	Y
05	414810-03001	HBCU TITLE III FY19-20 ACTIVITY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	126,700.00 126,700.00	05	414810-00000	05	414810-03001	Y
05	414810-04001	HBCU TITLE III FY 19-20 ACTIVITY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	97,738.00 97,738.00	05	414810-00000	05	414810-04001	Y
05	414810-07001	HBCU TITLE III FY 19-20 ACTIVITY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	58,666.00 58,666.00	05	414810-00000	05	414810-07001	Y
05	414810-08001	HBCU TITLE III FY 19-20 ACTIVITY FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	313,571.00 313,571.00	05	414810-00000	05	414810-08001	Y
05	415278-00000	HBCU TITLE III FY18-19 FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	041000	3,562.00- 3,562.00-	05	415278-00000	05	415278-00001	Y

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			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	415278-00001	HBCI PROGRAM FY18-19 ACTIVITY 1 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	3,562.00 3,562.00	05	415278-00000	05	415278-00001	Y
05	415279-00000	HBCU TITLE III FY 19-20 FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	041000	19,974.00- 19,974.00-	05	415279-00000	05	415279-00001	Y
05	415279-00001	HBCI PROGRAM FY19-20 ACTIVITY 1 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	19,974.00 19,974.00	05	415279-00000	05	415279-00001	Y
05	415818-00000	TITLE III SAFRA FY 18-19 FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	041000	5,794.00- 5,794.00-	05	415818-00000	05	415818-00001	Y
05	415818-00001	HBCU FY18-19 SAFRA PROJECT ADMIN FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	5,794.00 5,794.00	05	415818-00000	05	415818-00001	Y
05	415819-00000	TITLE III SAFRA FY 19-20 FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	041000	32,443.00- 32,443.00-	05	415819-00000	05	415819-00001	Y
05	415819-00001	HBCU FY 19-20 SAFRA PROJECT ADMIN FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	041000	32,443.00 32,443.00	05	415819-00000	05	415819-00001	Y
05	440002	AFR RESTRICTED - TUITION DISCOUN FY 2020 TRANSFER FY 2020 TRANSFER FY 2020 TRANSFER FY 2020 TUITION DISCOUNTING ** Decrease in SL Allocation **	05	040002	8,310,022.00- 7,998,442.00- 20,478,955.00- 4,965,283.00 31,822,136.00-	05	440002	05	100003	N
			05	440002		05	440002	05	330002	N
			05	440002		05	440002	05	220002	N
			05	110003		05	110003	05	440002	N
05	480507-00000	TEXAS GRANT 2019-2020 FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	048000	5,136,672.00- 6,809,078.00- 11,945,750.00-	05	480507-00000	05	480507-01001	Y
			05	048000		05	480507-00000	05	480507-00001	Y
05	480507-00001	TEXAS GRANT INITIAL 2019-2020 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048000	6,809,078.00 6,809,078.00	05	480507-00000	05	480507-00001	Y
05	480507-01001	TEXAS GRANT RENEWAL 2019-2020 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048000	5,136,672.00 5,136,672.00	05	480507-00000	05	480507-01001	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	482105-00000	EVANS ALLEN FY 2019								
		FY 2020 BUDGET TRANSFER	05	048200	144,958.00-	05	482105-00000	05	482105-00501	Y
		FY 2020 BUDGET TRANSFER	05	048200	112,929.00-	05	482105-00000	05	482105-00601	Y
		FY 2020 BUDGET TRANSFER	05	048200	29,394.00-	05	482105-00000	05	482105-00801	Y
		FY 2020 BUDGET TRANSFER	05	048200	220,614.00-	05	482105-00000	05	482105-01001	Y
		FY 2020 BUDGET TRANSFER	05	048200	114,586.00-	05	482105-00000	05	482105-00701	Y
		FY 2020 BUDGET TRANSFER	05	048200	26,371.00-	05	482105-00000	05	482105-00301	Y
		FY 2020 BUDGET TRANSFER	05	048200	469,888.00-	05	482105-00000	05	482105-00001	Y
		FY 2020 BUDGET TRANSFER	05	048200	89,289.00-	05	482105-00000	05	482105-00201	Y
		FY 2020 BUDGET TRANSFER	05	048200	711,535.00-	05	482105-00000	05	482105-00099	Y
		** Decrease in SL Allocation **			1,919,564.00-					
05	482105-00001	CARC ADMINISTRATION FY19								
		FY 2020 BUDGET TRANSFER	05	048200	469,888.00	05	482105-00000	05	482105-00001	Y
		** Increase in SL Allocation **			469,888.00					
05	482105-00099	CARC FACILITIES SUPPORT FY19								
		FY 2020 BUDGET TRANSFER	05	048200	711,535.00	05	482105-00000	05	482105-00099	Y
		** Increase in SL Allocation **			711,535.00					
05	482105-00201	CARC ANIMAL SYSTEM RESEARCH FY19								
		FY 2020 BUDGET TRANSFER	05	048200	89,289.00	05	482105-00000	05	482105-00201	Y
		** Increase in SL Allocation **			89,289.00					
05	482105-00301	CARC INTN GOAT CENTER FY19								
		FY 2020 BUDGET TRANSFER	05	048200	26,371.00	05	482105-00000	05	482105-00301	Y
		** Increase in SL Allocation **			26,371.00					
05	482105-00501	CARC FOOD SYSTEMS RESEARCH FY19								
		FY 2020 BUDGET TRANSFER	05	048200	144,958.00	05	482105-00000	05	482105-00501	Y
		** Increase in SL Allocation **			144,958.00					
05	482105-00601	CARC PLANT SYSTEMS FY19								
		FY 2020 BUDGET TRANSFER	05	048200	112,929.00	05	482105-00000	05	482105-00601	Y
		** Increase in SL Allocation **			112,929.00					
05	482105-00701	CARC NATURAL RESRC & ENVIR FY19								
		FY 2020 BUDGET TRANSFER	05	048200	114,586.00	05	482105-00000	05	482105-00701	Y
		** Increase in SL Allocation **			114,586.00					
05	482105-00801	CARC FARM OPERATIONS FY19								
		FY 2020 BUDGET TRANSFER	05	048200	29,394.00	05	482105-00000	05	482105-00801	Y
		** Increase in SL Allocation **			29,394.00					
05	482105-01001	CARC SOC SYS & ALLIED RES FY19								
		FY 2020 BUDGET TRANSFER	05	048200	220,614.00	05	482105-00000	05	482105-01001	Y
		** Increase in SL Allocation **			220,614.00					

PRAIRIE VIEW A&M UNIVERSITY
 FY 2020 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
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05	482106-00000	EVANS ALLEN FY 2020								
		FY 2020 BUDGET TRANSFER	05	048200	311,276.00-	05	482106-00000	05	482106-00701	Y
		FY 2020 BUDGET TRANSFER	05	048200	523,335.00-	05	482106-00000	05	482106-00801	Y
		FY 2020 BUDGET TRANSFER	05	048200	15,000.00-	05	482106-00000	05	482106-00901	Y
		FY 2020 BUDGET TRANSFER	05	048200	208,078.00-	05	482106-00000	05	482106-01001	Y
		FY 2020 BUDGET TRANSFER	05	048200	370,024.00-	05	482106-00000	05	482106-00601	Y
		FY 2020 BUDGET TRANSFER	05	048200	504,435.00-	05	482106-00000	05	482106-00501	Y
		FY 2020 BUDGET TRANSFER	05	048200	365,530.00-	05	482106-00000	05	482106-00301	Y
		FY 2020 BUDGET TRANSFER	05	048200	626,165.00-	05	482106-00000	05	482106-00099	Y
		FY 2020 BUDGET TRANSFER	05	048200	1,708,014.00-	05	482106-00000	05	482106-00001	Y
		FY 2020 BUDGET TRANSFER	05	048200	538,794.00-	05	482106-00000	05	482106-00201	Y
		** Decrease in SL Allocation **			5,170,651.00-					
05	482106-00001	CARC ADMINISTRATION FY20								
		FY 2020 BUDGET TRANSFER	05	048200	1,708,014.00	05	482106-00000	05	482106-00001	Y
		** Increase in SL Allocation **			1,708,014.00					
05	482106-00099	CARC FACILLITIES SUPPORT FY20								
		FY 2020 BUDGET TRANSFER	05	048200	626,165.00	05	482106-00000	05	482106-00099	Y
		** Increase in SL Allocation **			626,165.00					
05	482106-00201	CARC ANIMAL SYSTEM RESEARCH FY20								
		FY 2020 BUDGET TRANSFER	05	048200	538,794.00	05	482106-00000	05	482106-00201	Y
		** Increase in SL Allocation **			538,794.00					
05	482106-00301	CARC NTN GOAT CENTER FY20								
		FY 2020 BUDGET TRANSFER	05	048200	365,530.00	05	482106-00000	05	482106-00301	Y
		** Increase in SL Allocation **			365,530.00					
05	482106-00501	CARC FOOD SYSTEMS RESEARCH FY20								
		FY 2020 BUDGET TRANSFER	05	048200	504,435.00	05	482106-00000	05	482106-00501	Y
		** Increase in SL Allocation **			504,435.00					
05	482106-00601	CARC PLANT SYSTEMS FY20								
		FY 2020 BUDGET TRANSFER	05	048200	370,024.00	05	482106-00000	05	482106-00601	Y
		** Increase in SL Allocation **			370,024.00					
05	482106-00701	CARC NTURAL RESRC & ENVIR FY20								
		FY 2020 BUDGET TRANSFER	05	048200	311,276.00	05	482106-00000	05	482106-00701	Y
		** Increase in SL Allocation **			311,276.00					
05	482106-00801	CARC FARM OPERATIONS FY20								
		FY 2020 BUDGET TRANSFER	05	048200	523,335.00	05	482106-00000	05	482106-00801	Y
		** Increase in SL Allocation **			523,335.00					
05	482106-00901	CARC GREENHOUSE FY20								
		FY 2020 BUDGET TRANSFER	05	048200	15,000.00	05	482106-00000	05	482106-00901	Y
		** Increase in SL Allocation **			15,000.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
05	482106-01001	CARC SOC SYS & ALLIED RES FY20 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	208,078.00 208,078.00	05	482106-00000	05	482106-01001	Y
05	482205-00000	COOPERATIVE EXTENSION FY 2019 FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	048200	28,700.00- 82,780.00- 119,353.00- 183,107.00- 124,886.00- 125,154.00- 663,980.00-	05	482205-00000	05	482205-19099	Y
			05	048200		05	482205-00000	05	482205-19501	Y
			05	048200		05	482205-00000	05	482205-19401	Y
			05	048200		05	482205-00000	05	482205-19201	Y
			05	048200		05	482205-00000	05	482205-19001	Y
05	482205-19001	CEP ADMIN FY19 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	124,886.00 124,886.00	05	482205-00000	05	482205-19001	Y
05	482205-19099	CEP FACILITIES SUPPORT FY19 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	28,700.00 28,700.00	05	482205-00000	05	482205-19099	Y
05	482205-19201	CEP FAMILY & CONSUMER SCI FY19 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	183,107.00 183,107.00	05	482205-00000	05	482205-19201	Y
05	482205-19301	CEP AGRI & NAT RESOURCES FY19 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	125,154.00 125,154.00	05	482205-00000	05	482205-19301	Y
05	482205-19401	CEP 4H & YOUTH DEVEL FY19 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	119,353.00 119,353.00	05	482205-00000	05	482205-19401	Y
05	482205-19501	CEP COMM & ECON DEVEL FY19 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	82,780.00 82,780.00	05	482205-00000	05	482205-19501	Y
05	482206-00000	COOPERATIVE EXTENSION FY20 FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	048200	540,863.00- 775,546.00- 654,380.00- 753,605.00- 1,368,419.00- 369,313.00- 4,462,126.00-	05	482206-00000	05	482206-00001	Y
			05	048200		05	482206-00000	05	482206-00099	Y
			05	048200		05	482206-00000	05	482206-00401	Y
			05	048200		05	482206-00000	05	482206-00301	Y
			05	048200		05	482206-00000	05	482206-00201	Y
			05	048200		05	482206-00000	05	482206-00501	Y
05	482206-00001	CEP ADMINISTRATION FY20 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	540,863.00 540,863.00	05	482206-00000	05	482206-00001	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
05	482206-00099	CEP FACILITIES SUPPORT FY20 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	775,546.00 775,546.00	05	482206-00000	05	482206-00099	Y
05	482206-00201	CEP FAMILY & CONSUMER SCI FY20 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	1,368,419.00 1,368,419.00	05	482206-00000	05	482206-00201	Y
05	482206-00301	CEP AGRI & NAT RESOURCES FY20 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	753,605.00 753,605.00	05	482206-00000	05	482206-00301	Y
05	482206-00401	CEP 4H & YOUTH DEVELOPMENT FY20 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	654,380.00 654,380.00	05	482206-00000	05	482206-00401	Y
05	482206-00501	CEP COMM & EECON DEVEL FY20 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	369,313.00 369,313.00	05	482206-00000	05	482206-00501	Y
05	482303-00000	EXPANDED FOOD NUTRITION PR FY18 FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	048200	17,947.00- 17,947.00-	05	482303-00000	05	482303-00001	Y
05	482303-00001	EXPANDED FOOD NUTRITION PR FY18 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	17,947.00 17,947.00	05	482303-00000	05	482303-00001	Y
05	482305-00000	EXPANDED FOOD AND NUTRITION EDUC FY 2020 BUDGET TRANSFER ** Decrease in SL Allocation **	05	048200	225,021.00- 225,021.00-	05	482305-00000	05	482305-00001	Y
05	482305-00001	EXPANDED FOOD NUTRITION PR FY19 FY 2020 BUDGET TRANSFER ** Increase in SL Allocation **	05	048200	225,021.00 225,021.00	05	482305-00000	05	482305-00001	Y

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101102-	TUITION-NON RESIDENT-SUMMER	2	1
101109-	3 - PEAT	2	1
101200-	TUITION-RESIDENT FALL	2	1
101201-	TUITION-RESIDENT-SPRING	2	1
101202-	TUITION-RESIDENT-SUMMER	2	1
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102104-	BENEFITS PAID BY THE STATE	2	2
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102201-	CENTER FOR JUVENILE JUSTICE	2	2
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110508-	ACADEMIC TECHNOLOGY	2	5
110514-	AVP-ACADEMIC FINANCIAL AFFAIRS	2	5
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110600-00000	OFFICE FOR STUDENT AFFAIRS	2	5
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Consistent with System Policy [12.03 Faculty Academic Workload and Reporting Requirements](#) and general policies developed by the Texas Higher Education Coordinating Board (THECB), this manual provides guidelines on Prairie View A&M University (PVAMU) faculty workload requirements, including the regulations and standards for the interpretation of institutional workload requirements and the range of acceptable assignments meeting the definition of faculty workload. Teaching load assignments are the first priority with other assignments being implemented only as institutional resources are available.

This manual should be read in conjunction with System Policy [12.03 Faculty Academic Workload and Reporting Requirements](#) and University Rule 12.03.99.P1 Faculty Academic Workload and Reporting Requirements.

1. GENERAL

Workload Requirements

PVAMU has established a minimum contact hour teaching load of 12 hours (Graduate and/or Undergraduate) for tenured or tenure-track faculty; and, 15 hours for non-tenure track faculty. Teaching loads above or below the established minimum must be explained in official reports submitted to the Office of Institutional Research & Effectiveness.

- PVAMU has established a maximum teaching workload of 18 contact hours per semester for all full-time faculty.
- PVAMU has established a maximum teaching workload of 6 contact hours per semester for all adjunct or part-time faculty.

Who Must Be Reported

A person must be reported on the Faculty Workload Compliance Report if the person (1) is assigned responsibility for teaching a course for resident credit; or, (2) if any part of their salary is paid from faculty salaries (see definition below).

Definitions

Faculty Salaries - salaries or wages of those engaged in teaching, research and service.

Individuals paid from faculty salaries receive faculty workload credit from two areas:

- Classroom Teaching Credit - generally assigned to resident-credit courses and is the primary workload function. To ensure accuracy in workload reporting, each course should be assigned to the person primarily responsible for course instruction. For team taught courses, the teaching credit may be proportioned to the faculty members teaching the course.
- Equivalent Teaching Credits - certain non-classroom academic duties performed by faculty that enhance the teaching/learning process may be funded from faculty salaries (on a limited basis). Equivalent teaching credits may be assigned for these duties. Once the faculty member is in compliance with minimum requirements, no further assignment or equivalent credits is required. Department heads are responsible for assigning and

monitoring the workload of faculty within their department to ensure compliance with the workload requirements (see Section 3).

Total Credit - the sum of the teaching load credits and the teaching equivalent credits.

2. CREDIT-GENERATING DIRECT INSTRUCTION WORKLOAD CREDITS

How Is Academic Credit Calculated?

Credit hours are normally equal to contact hours for lecture and seminar courses, i.e., 1 credit hour equals 1 contact hour. A contact hour is defined as 50 minutes. Therefore, a 3-credit-hour class meets for 150 minutes per week.

The type of instruction determines how each course is calculated as part of a faculty member's classroom teaching credit. The classroom teaching credit assigned for each type of instruction is shown below.

Table 1
Classroom Teaching Credit by Course Type of Instruction

Lecture and Seminar Instruction:

- Undergraduate Courses: Academic workload credit is equal to the credit hour value of the course. (3-credit-hour course = 3 workload credits.)
- Graduate Courses: Academic workload credit is equal to the credit hour value of the course multiplied by 1.33. (3-credit-hour course = 4 workload credits.)

Laboratory Instruction:

As with lecture courses, a laboratory contact hour equals 50 minutes. Faculty receive $\frac{1}{2}$ credit for every contact hour. (A lab course that meets 3 times per week would yield 1.5 contact hours).

Lecture/Lab Courses:

Academic workload credit is based on combined credit hours for the lecture and $\frac{1}{2}$ of the contact hours for the lab. (The lecture portion of a 2:3 lecture/lab course = 2 workload credits for the lecture and 1.5 contact hours for the lab, for a total workload value of 3.5 hours).

Intensive Laboratory (Nursing Clinical, Music Ensemble, Studio Art, etc.):

Academic workload credit is equal to the instructional contact hours per week multiplied by .67. (3-contact-hour lab section = 2 workload credits; 6-contact-hour art studio and nursing clinical = 4 workload credits; graduate or undergraduate).

Independent Study and Research:

The total semester credit hours (number of students multiplied by semester credit-hour value of the course) are summed for all such courses for each faculty member, up to a maximum of 3 teaching

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credits per faculty. (A 3-credit-hour course with 3 enrollees = 3 workload credits. $3 \times 3 / 3 = 3$ workload credits).

Student Teacher Supervision:

Academic workload credit for supervising student teachers in a 6-credit-hour course is 0.5 workload credit per student enrolled. Academic workload credit for supervising student teachers in a 3-credit-hour course is 0.25 workload credit per student enrolled. (6 students enrolled in a 6-hour student teaching course = 3 academic workload credits).

Practicum and Internship Courses:

If the course enrollment meets the minimum requirement, academic workload credit equals the credit hour value of the course (not to exceed 3 SCH's).

Private Music Lessons:

Academic workload credit is 0.67 load credits for each contact hour per student enrolled. (3 students taught for one contact hour each = 2 workload credits).

Table 2
Undergraduate and Graduate Instruction

Credit is given to faculty for undergraduate and/or graduate teaching based on the following table:

Faculty	Teaching Level	Teaching Load Credits Per Semester Credit Hour
Regular Tenure/Tenure Track	Undergraduate	1.00
	Graduate	1.33
Non-Tenured	Undergraduate	1.00
	Graduate	1.25

Table 3
Teaching Load Credits per Contact Hour

Teaching Load Credits (TLC's) awarded per contact hour for various types of courses.

Type of Course	Abbreviation	TLC Credits Formula	Example
Lecture: Undergraduate course	LEC	1 (SCH)	An undergraduate course listed as 3 hours lecture and 0 hours laboratory yields 3 workload credits. (e.g., 3-0 = 3 workload credits).
Lecture: Graduate course (Master's & Doctorate)	GRD	1.33 (SCH)	A graduate course listed as (3-0) credit 3

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Type of Course	Abbreviation	TLC Credits Formula	Example
			yields a teaching credit of 4.0 hours.
Seminar	SEM	SCH	1 credit hour section = 1 workload credit.
Laboratory or recitation	LAB	Contact Hours X 0.5	A lab course that meets 3 times per week would yield 1.5 contact hours.
Lecture/Lab	LCL	Lec Hrs + Lab Hours X 0.5	The lecture portion of a 2:3 lecture/lab course would yield 2 workload credits for the lecture and 1.5 contact hours for the lab, for a total workload value of 3.5 hours.
Intensive Lab: (Nursing Clinical, Music Ensemble, Studio Art, HUPF, etc.)	ILB	Contact Hours Per Week X 0.67	3-contact-hour lab section = 2 workload credits. A 6-contact-hour art studio and nursing clinical = 4 workload credits. (Graduate or undergraduate).
Practicum	PRA	Teaching credits based on course semester credit hours.	Not to exceed 3 SCH's.
Private Lessons	PRL	Contact Hours X 0.67	A flat 0.67 credits for each contact hour per student enrolled. (For example, 3 students taught for one contact hour each would yield 2 teaching credits).
Music Group Instruction	GMU	SCH X 0.5	Instruction that meets 3 times per week would yield 1.5 contact hours.
Independent Study	IDS	(ENR X SCH)	3 credit course with 3 enrollees would yield 3 workload hours... 3X3/3 = 3 workload hours. Not to exceed 3 teaching credits.
Thesis (Chair)	THE	(ENR X SCH)/6	
Doctoral Dissertation (Chair)	DIS	(ENR X SCH)/3	
Student Teaching	ST	(ENR X 0.5) 6-credit-hour course. (ENR X 0.25) 3-credit-hour course	6 students enrolled in a 6-hour student teaching course = 3

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Type of Course	Abbreviation	TLC Credits Formula	Example
			academic workload credits.
Large Practicum 13+Students	LPR	SCH	Not to exceed 4 SCH's.
Overload 51+Students	OVL	SCH X 1.33	3-credit-hour course section = 4 workload credits.

ENR – Enrollment

SCH – Semester Credit Hour

Equivalent Teaching Credits

The Texas Higher Education Coordinating Board (THECB) guidelines require that equivalent teaching credits be grouped in accordance with Faculty Appointment Codes. This means that all equivalent teaching credits must be classified as direct instructional activities (01), or administrative assignments (02). See Section 8 for more information on faculty appointment codes.

**Table 4(a-h)
Direct Instructional Activities
Appointment Code 01**

(> greater than)

(< less than)

(≥ greater than or equal to)

Table 4(a) Graduate Supervision

Graduate Supervision	No. of Students	Equivalent Teaching Credit
Chair, Master's thesis committee or equivalent	4-8	2
	>8	3
Chair, Ph.D. dissertation committee or equivalent	2-4	2
	>4	3

Table 4(b) Teaching Program Development

Teaching Program Development	Equivalent Teaching Credit
New Course preparation (including online and hybrid)	Not > 3 for any item and not > 3 as the sum of all items in this category.
Curriculum revision or development	
Development of teaching methods & classroom or lab material	

Table 4(c) Instructional Development

Instructional Development	Equivalent Teaching Credit
New faculty instructional development	Not > 3 credits each semester for new tenure track faculty during their first 3 years at PVAMU.

Table 4(d) Graduate Assistant Teaching Equivalent Credits (GAT's)

GAT's	Equivalent Teaching Credit
Academic Advising	3 hours of credit for 60 students (proportionate with students).
Informal direct instructional services	3 hours of credit for 10 hours per week (proportionate with assignments) .

Table 4(e) Research

Research	Equivalent Teaching Credit
Faculty engaged in actively funded research, including scholarship and creative work	Not > 3.

Table 4(f) Class Related Student Contact

Class Related Student Contact	No. of Students	Equivalent Teaching Credit
Dept. Graduate Student Coordinator	10-35	1
	36-49	2
	> 50	3
Dept. Undergraduate Student Coordinator	15-50	1
	51-74	2
	> 75	3
Inter-department Academic Coordinator	15-50	1
	51-74	2
	> 75	3

Table 4(g) Committee Assignments

Committee Assignment	Equivalent Teaching Credit
Chair (i.e., Faculty Senate, Strategic Plan, SACS)	Not > 3.

Table 4(h) Other Assignments Directly Related to the Teaching Function

Other Assignments	Equivalent Teaching Credit
Assignment as deemed appropriate by the department head	Not > 3.

**Table 5
Administrative Assignments
Appointment Code 02**

In accordance with State and System Policies and Regulations, Teaching Equivalent Credits (TECs) will be granted for the performance of certain specified "academic duties necessary to the conduct of the institution's teaching program," thereby reducing the actual teaching load, but maintaining the minimum teaching load credit requirement.

Coordination & Teaching Program Administration

Coordination & Teaching Program Administration	No. of Faculty FTE	Equivalent Teaching Credit
Departmental Administration	*Amount of credit depends on the number of faculty FTE in the dept.	
	< 30 FTE	3 hours total for dept.
	> 30 < 45 FTE	6 hours total for dept.
	No. of Sections	
Multi-section Course Coordination (i.e. survey courses, seminar courses, etc.)	10 – 15	1
	16 - 28	2
	> 28	3

3. ADMINISTRATIVE ASSIGNMENTS

Faculty members assigned to administrative positions below the level of dean may receive academic workload credit for performing those duties. The amount of workload credit for administrative duties that a faculty member receives is dependent upon the complexity of the department or program, the assigned duties of the position, and the number of faculty members or students supervised. Eligibility for workload credit is determined by the appropriate administrator and approved by the Provost.

- Positions below the level of dean in which a faculty member is given an administrative, supervisory or coordinative assignment directly related to the instructional programs and purposes of the university include assistant dean, department chair, academic program coordinator, etc.

4. NON-ADMINISTRATIVE ACADEMIC ASSIGNMENTS

Academic workload credit may be given for non-administrative academic assignments, including instruction-related activities, scholarship, service, and other academically related assignments.

During the academic year, a faculty member, with the approval of the department chair and college dean may request possible academic workload credits for non-administrative assignments including: (1) instruction-related assignments, (2) scholarship, (3) service, and (4) special circumstances. Below is an explanation of the types of activities included in each of these categories.

Instruction-related Assignments

Adjustments to workload credits may be allowed for various instruction-related assignments, including teaching assignments that include additional responsibilities. This category includes, but is not restricted to:

- **Large Lecture Classes:** Large lecture and/or survey classes (enrollment over 50 students), especially those that involve supervision and coordination of teaching assistants, graders, or multiple laboratories or discussion sections may receive additional workload credit to compensate for the additional workload involved in teaching these courses (up to 4 workload credits).
- **Curriculum and Course Development:** Faculty involved in developing new degree programs, conducting major curriculum revisions of new or existing courses, or developing department-wide online courses, may receive additional workload credits depending on the complexity and amount of work involved (up to 3 workload credits).
- **Team Teaching:** Instructors who team-teach classes receive academic workload credit in proportion to their instructional responsibility for the course. (For example, two instructors each having 50% responsibility for teaching a 3-credit-hour lecture course would each receive 1.5 academic workload credits.) Assignment of workload credit will be determined prior to the course being taught with approval of the department chair and college dean.
- **Field-based Course Work:** Faculty members who teach two or more field-based courses may receive additional workload credits depending on the complexity and amount of work involved (up to 3 workload credits).

Scholarship Workload Credits

While research, scholarship and/or creative activity is required for all faculty in tenure or tenure-track positions, a limited number of academic workload credits may be assigned for exceptional research, scholarship, or creative activities. Faculty granted academic workload credit for these activities must demonstrate progress in their efforts at the end of each semester of the workload credit.

- **Preparation of Research Grant and Contract Proposals:** Faculty engaged in actively funded research may receive additional workload credits to prepare a major research grant or contract proposal (up to 3 hours of workload credit). A major research grant is defined as one that requires significant and time-consuming development work, whereby the faculty member devotes a minimum of 55% effort/time to the grant. The grant budget is relative to the size of the sponsored project.
- **Externally Funded Grants:** A faculty member may receive additional workload credits when funding is provided by external research grants or contracts (up to 6 workload credits per term).
- **Endowed Faculty/Chairs or Regent's Professors:** Endowed faculty/chairs or Regents professors will usually receive a workload of 6 credit hours per semester (a teaching load of 2 courses per semester) as long as their scholarly output is maintained at a level

expected for Endowed Faculty/Chairs or Regent's Professors. Refer to their employment contract for specifics.

- New Tenure-Track Faculty: During their first year of employment, faculty new to PVAMU may receive additional workload credits for the purpose of establishing their research agendas and developing courses (up to 3 hours of workload credit per semester).

Service Workload Credits

A faculty member may receive academic workload credit for extraordinary service at the university, in the academic discipline, and to the public.

- Professional Service Activities: The amount of workload credit granted by the dean for service depends on the complexity and workload of the service activity. Faculty members may receive up to three (3) academic workload credits for service activities such as: writing a major training or professional development grant, chairing a major university or college/departmental committee, chairing an accreditation self-study task force, editing a major academic journal, serving in a leadership role in a national or regional professional organization, or carrying an unusually heavy service assignment (e.g., faculty senate chair, strategic planning committee chair, etc.).

Workload Credit for Special Circumstances

The President may grant academic workload credit for special presidential assignments.

5. SPECIAL CONDITIONS REGARDING FACULTY WORKLOAD COMPLIANCE

Occasionally, there may be instances where faculty members are non-compliant with the minimum faculty workload requirements due to special conditions. In those instances, the department head must provide a written explanation to the college dean for each faculty member not in compliance. Departmental compliance reports are submitted to the Provost and Senior Vice President for Academic Affairs (Provost) for review and approval and then routed to the OIRE and the Office of Human Resources. For regular faculty who are not in compliance, the department head must initiate an appropriate Employee Payroll Action Form to adjust the individual's teaching salary percentage.

6. RESPONSIBILITY FOR MONITORING WORKLOAD ASSIGNMENTS

In compliance with University Rule 12.03.99.P1, college deans have the overall responsibility for monitoring the workload of individual faculty in their college as reported by the department head(s).

Department heads are responsible for assigning and monitoring the workload of faculty within their department to ensure compliance with the workload requirements and assigning other academic duties equitably within the department.

The department head will notify the college dean by memorandum of all faculty members who are not in compliance with the workload requirements including an explanation for each instance of non-compliance. Faculty who are not in compliance are in violation of System Policy 1 [2.03](#) and University Rule 12.03.99.P1.

The department head must report all faculty workloads to the OIRE, college dean and the Provost.

The OIRE will consolidate the reports from the colleges to generate the final Faculty Workload Compliance Report and shall prepare a list of faculty not in compliance with the minimum workload requirement. This report shall be sent to the Provost for review and approval.

7. TEACHING ASSIGNMENT OVERLOADS

Occasionally, the need arises for the department head to assign teaching duties above those which are normally assigned. The department head must determine when the additional load becomes an overload, warranting extra pay, as opposed to an additional teaching assignment. Factors to be considered in determining what constitutes an overload include:

- Number of course preparations;
- Total number of students;
- Nature of the course;
- Contact hours involved; and,
- Other responsibilities of the faculty member.

8. FACULTY APPOINTMENT CODES

Faculty appointment codes to be used when reporting faculty workload information to the Office of Institutional Research and Effectiveness are listed below.

Appointments related to the Instruction Function:

- 01 Direct instructional activities, which include interaction with students related to instruction, preparation for such instruction, and evaluation of student performance. The various types of instruction include: lecture, laboratory, practicum, seminar, private lesson, independent study and research.
- 02 Administrative assignments, which directly supplement the teaching function, such as heads of teaching departments, coordinator of special programs or multi-section courses, etc.

Appointments related to Functions other than Instruction (For elements of cost to the State other than faculty salaries):

- Appointment 11 Academic Support: Assignments include activities in the offices of academic and graduate deans, directors of major teaching department groupings like colleges, schools or divisions, and librarians. Not included are the offices of the heads of teaching departments, which are included in Appointment 02.
- Appointment 12 Research: Faculty assignments for activities specifically organized to produce research outcomes.

- Appointment 13 Public Service, Student Services, Institutional Support, Operation and Maintenance of Plant, Auxiliary Enterprise Operations: Activities associated with admissions and registration, financial aid, student affairs, executive direction and control, business and fiscal management, personnel, administrative data processing, campus security, purchasing, physical plant administration, and auxiliary enterprise operations.

9. REQUESTS FOR REVIEW OF ACADEMIC WORKLOAD ASSIGNMENTS

Any faculty member may request a review of their workload assignment by the college dean and/or Provost

10. REQUIRED REPORTS

The Assistant Vice President for the Office of Institutional Research & Effectiveness shall collect, analyze, compile and consolidate data necessary to generate the Faculty Report (CBM-008) as required by the THECB. The standard reporting format and deadlines as provided by THECB will be followed.

The OIRE shall also prepare a Faculty Workload Report for each long semester indicating all appointments held by faculty members at the university, the salary paid to each appointment, the percent of time of each appointment, and the source of funds from which salary payments are made.

Justification shall be provided for each instance of noncompliance. The report shall be submitted to the chancellor and be available for review by members of the Board of Regents.

A report shall be presented to the Board of Regents showing courses with drop rates in excess of 30 percent.

11. RELATED STATUTES, POLICIES, REGULATIONS AND RULES

[Texas Education Code § 51.402](#)

[System Policy 12.03 Faculty Academic Workload and Reporting Requirements](#)

[University Rule 12.03.99.P1 Faculty Academic Workload and Reporting Requirements](#)

12. CONTACT OFFICE

Office for Academic Affairs 936-261-2175