THE UNIVERSITY OF TEXAS AT AUSTIN

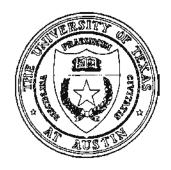


OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2020

VOLUME I OF III

Adopted by the U. T. System Board of Regents August 15, 2019

THE UNIVERSITY OF TEXAS AT AUSTIN



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VOLUME I OF III

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THE UNIVERSITY OF TEXAS SYSTEM

BUDGET RULES AND PROCEDURES

For Fiscal Year Ending August 31, 2020

A. INITIAL BUDGET

- 1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
- 2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations ("Regents' Rules")* for the governance of The University of Texas System.
- 3. The established merit policy will be observed in determining salary rates.
- 4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
- 5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
- 6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
- 7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

- 1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
 - a. New appointments of tenured faculty (Regents' Rule 31007).
 - b. Award of tenure to any faculty member (Regents' Rule 31007).
 - c. New appointments as Regental Professor (Regents' *Rule* 31001). Titles set forth in Regents' *Rule* 20301 including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U.T. System Board of Regents through the full agenda.
 - d. Appointments, promotions, and salary increases involving the president (Regents' Rules 20201, 20202, 20203).
 - e. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation, or total contractual compensation, equals or exceeds the amounts specified by Regents' *Rule* 10501 Section 2.2.12.
 - f. Compensation changes for employees whose total annual compensation is \$1,000,000 or above (Regents' Rule 20204).
 - g. Compensation changes for Key Executives as defined by Regents' *Rule* 20203.
 - h. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.
 - i. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
- 2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)
 - a. Reappropriation of prior year Educational and General Fund balances, subject to the thresholds established in B.5 below.
 - b. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.

- c. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
- d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000 (Regents' *Rule* 20204).
- e. Compensation increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments. Incentive payments and other compensation that are part of a tenured health faculty member's approved compensation plan (i.e. the XYZ Plan) do not require approval from U. T. System so long as the payments are within the approved plan maximum totals and the total of all compensation does not equal or exceed \$500,000.
- f. Appointments and promotions involving administrative and professional personnel reporting directly to the president.
- g. Compensation increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president. This includes one-time merit payments.
- 3. Items requiring approval of the president only (Chancellor for U. T. System Administration)
 - a. All interdepartmental transfers.
 - b. All budget transfers between line-item appropriations within a department.
 - c. Increases in budgeted amounts from income or unappropriated balances for Educational and General Funds, Auxiliary Enterprises,
 Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
 - e. Reappropriation of Prior Year Educational and General Fund Balances, subject to the thresholds established in B.5 below. f.
 - Promotions involving tenured faculty.
 - g. New honorary title appointments as Dean Emeritus, Chair Emeritus, Professor Emeritus, and similar honorary designations (Regents' Rule 31001).

- h. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, B.2e, B.2f, and B.2g as defined above.
- i. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
- j. Summer Session Budgets.
- k. Clinical faculty appointments or changes, including medical or hospital staff, without salary.

4. Effective date of appointments and compensation increases

- a. Any increase in approved compensation for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
- b. A compensation increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
- c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
- d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although increased compensation for the same classification or position is involved.

5. Budget amendment criteria

- a. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, of \$1 billion or more will have a threshold of:
 - i. For B.1h and B.1i Equal to or greater than \$5,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a Equal to or greater than \$2,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c Equal to or greater than \$2,000,000 and less than \$5,000,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e Less than \$2,000,000 (approval by president)

- b. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, between \$250 million and \$1 billion will have a threshold of:
 - i. For B.1h and B.1i Equal to or greater than \$2,500,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a Equal to or greater than \$1,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c Equal to or greater than \$1,000,000 and less than \$2,500,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e Less than \$1,000,000 (approval by president)
- c. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, less than \$250 million will have a threshold of:
 - i. For B.1h and B.1i Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a Equal to or greater than \$250,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c Equal to or greater than \$250,000 and less than \$1,000,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e Less than \$250,000 (approval by president)
- d. U. T. System Administration will have a threshold of:
 - i. For B.1h and B.1i Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a and B.3e All amounts may be approved by the Chancellor (reappropriation of E&G balances)
 - iii. For B.2b, B.2c, and B.3c All amounts less than \$1,000,000 may be approved by the Chancellor (budget increase approval)
 - iv. Notwithstanding i., ii., and iii., the Chancellor may authorize any budget amendment in the U. T. System revolving insurance funds without limitation.

C. OTHER CONSIDERATIONS

- 1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
- 2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds," "FSRDP Funds, "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the appropriate Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Faculty Services Research and Development Plan, Allied Health Faculty Services Plan, or Nursing Clinical Enterprise Health Services Research and Development Plan.
- 3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
- 4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' Rule 30201.
- 5. In these Rules, Compensation means total annual compensation as defined by Regents' *Rule* 20204 or total compensation under a multiyear contract.
- 6. Appropriations of the Available University Fund are subject to the appropriation limitations and notice requirements found in the General Appropriations Act.

THE UNIVERSITY OF TEXAS SYSTEM

ACADEMIC WORKLOAD REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2020

Academic Workload Requirements for General Academic Institutions

The general workload requirements for U. T. System academic institutions are set forth in Regents' *Rule* 31006. Through established shared governance processes, each academic institution has been authorized by the U. T. System Board of Regents to establish a faculty workload policy that adheres to the provisions and reporting requirements of *Rule* 31006. As required by *Texas Education Code Section* 51.402 and *Rule* 31006, each academic institution has included their faculty workload policy in this operating budget.

Faculty Workload and Reporting Requirements For Fiscal Year Ending August 31, 2019

I. Policy Statement

The University of Texas at Austin ("University") faculty members contribute to the university's core purpose to transform lives for the benefit of society through excellence in research, scholarship, and creative activity as well as advancement of student success through teaching and advising activities. Therefore, teaching, basic and applied research, creative activities, service, administrative activities, and professional development are important elements of faculty workloads.

II. Reason for Policy

To establish a workload policy for University faculty, along with the reporting requirements associated with faculty workload, in compliance with Reg,ents' *Rules and Regulations* Rule 31006 (https://cms.utsystem.edu/board-of-regents/rules/31006-faculty-workload-and-reporting-reguirements), and *Texas Education Code* Section 51.402 (http://www.statutes.Jegis.state.tx.us/Docs/ED/htm/ED.51.htm#51.402).

III. Scope & Audience

This policy applies to all University faculty members (except those faculty at the Dell Medical School) who hold a title defined in Regents' *Rules and Regulations* Rule 31001 (https://cms.utsystem.edu/board-of-regents/rules/3100I-faculty-appointments-and-titles).

IV. Definitions (specific to this policy)

None

V. Website (for policy)

https://policies.utexas.edu/policies/hop/2-2170

VI Contacts

CONTACT	DETAILS	WEB
		Website:
Office of the Executive Vice	Phone: 512-471-4363	https://provost.utexas.edu/
President and Provost		(https://provost.utexas.edu/)

VII. Responsibilities & Procedures

Faculty members at the University have workload responsibility in the following broad areas:

- Teaching
- Research and Scholarship
- Service
- Professional Development

Each college/school or department shall establish, publish, and monitor a workload policy that sets forth equitable and fair guidelines that permit each department and/or program to best deploy its faculty members in accordance with this policy, and in alignment with university, college/school, and department missions.

The workload guidelines shall address and give appropriate weight to the instructional, research/scholarship, service, and professional development responsibilities and expectations of tenured and tenure-track faculty, as well as non-tenure track faculty.

Department guidelines must expressly address how workload will be re-balanced or other steps that may be taken when a faculty member is not meeting departmental expectations in a certain area (as when, for example, a tenured faculty member ceases to be research active as defined by the relevant college or department).

Each department chair (or other designee in a non-departmentalized college) is responsible for ensuring that each faculty member within the academic unit is in compliance with the stated faculty workload guidelines.

Each dean is responsible for reviewing and approving the worklo.ad policy(s) in their departments and/or college/school, which shall include consultation with faculty in the affected college/school. Workload policies must be filed with the Provost's Office once every three years. Deans are responsible for submitting a completed annual report to the Provost's Office regarding compliance with this policy.

The Executive Vice President and Provost's Office is responsible for reporting faculty workload information to the Texas Higher Education Coordinating Board, and to University of Texas System Administration.

VIII Forms & Tools

None

IX Frequently Asked Questions

None

X Related Infonnation

Regents' Rules and Regulations, Rule 31006 (https://cms.utsystem.edu/board-of-regents/rules/31006-faculty-workload-and-repoliing-requirements)

Regents' Rules and Regulations, Rule 31001 (https://cms.utsvstem.edu/board-of-regents/rules/3100I-faculty-appointments-and-titles)

Texas Education Code, Section 51.402 (http://www.statutes.legis.state.tx.us/Docs/ED/htm/ED.51.htm#5I .40"1) Administrative Fields

XI History

None

2019-20 BUDGET

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2018-19 Budget	% of Budget	2019-20 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)			
Educational And General Funds	912,585,853	29.78	1,002,134,602	30.63	89,548,749	9.81			
Designated Funds	955,776,876	31.19	992,913,491	30.35	37,136,615	3.89			
Auxiliary Enterprises Funds	354,291,506	11.56	379,230,683	11.59	24,939,177	7.04			
Restricted Current Funds - Contracts And Grants	531,622,758	17.35	574,056,509	17.55	42,433,751	7.98			
Restricted Current Funds - Gifts	303,685,816	9.91	316,804,299	9.68	13,118,483	4.32			
Unexpended Plant Funds	6,500,000	0.21	6,500,000	0.20					
Sub-Total	3,064,462,809	100.00	3,271,639,584	100.00	207,176,775	6.76			
Adjustments: Tuition Discounting Capital Outlay Debt Principal Transfers Depreciation Expense	(133,406,400) (87,698,235) (68,823,000) 324,000,000		(136,400,000) (102,869,023) (61,739,000) 323,420,000		(2,993,600) (15,170,788) 7,084,000 (580,000)	(2.24) (17.30) 10.29 (0.18)			
TOTAL	3,098,535,174		3,294,051,561		195,516,387	6.31			

The University of Texas at Austin Operating Budget - Expenses by Functional Classification Fiscal Year Ending August 31, 2020

	Adjusted FY 2019 Budget		Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2020 Total Operating Budget
	Buuget	Operating Revenues:	and delierar	ruliu	and delicial	Designated	Auxiliary	Restricted	Fidili Fullus	Subtotal	Aujustinents	Budget
\$	667 032 012	Tuition and Fees (Gross)	124,016,000		124,016,000	561,983,332	_	_	_	685,999,332		685,999,332
*	(133,406,400)	• •	1,010,000	_	-	-	_	_	-	-	(136,400,000)	(136,400,000)
		Federal Sponsored Programs	-	_	_	100,520,419		384,181,082	_	484,701,501	(150,400,000)	484,701,501
		State Sponsored Programs	29,611,531	-	29,611,531	2,443,000	_	34,756,894	_	66,811,425		66,811,425
		Local and Private Sponsored Programs	,	-		27,137,200	_	100,919,754	_	128,056,954		128,056,954
	275,780,213	Net Sales and Services of Educational Activities		_	_	278,013,169	_	13,650,000	_	291,663,169		291,663,169
	-	Net Sales and Services of Hospital and Clinics	_	_	_		_	-		151,005,105		131,003,103
	5.169.908	Net Professional Fees	_	_		11,788,738	-	_	_	11,788,738		11,788,738
	342,021,829	Net Auxiliary Enterprises	_	_	_	-	373,066,872			373,066,872		373,066,872
	7,323,134	Other Operating Revenues	100.000	_	100,000	8,281,434	-	_	_	8,381,434		8,381,434
_	1,789,365,976	Total Operating Revenues	153,727,531		153,727,531	990,167,292	373,066,872	533,507,730	-	2,050,469,425	(136,400,000)	1,914,069,425
	1,705,505,570	. Total Operating Revenues	135,727,331		133,717,331	330,107,232	373,000,072	333,301,130		2,030,403,423	(130,400,000)	1,314,003,423
		Operating Expenses:										
	905.605.048		445,991,154	205,499,653	651,490,807	176,030,838	_	116,755,454	_	944,277,099	(3,814,364)	940,462,735
		Academic Support	36,167,403	63,009,896	99,177,299	213,822,127	_	55,822,680	_	368,822,106	(33,531,481)	335,290,625
	478,686,042		26,208,986	21,317,505	47,526,491	79,110,577	_	454,104,560		580,741,628	(58,150,343)	522,591,285
		Public Service	1,073,074	455,242	1,528,316	64,216,360	_	57,966,098		123,710,774	(2,178,170)	121,532,604
		Hospitals and Clinics	1,075,074	155,212	1,320,310	42,763,070		37,300,030	_	42,763,070	(43,293)	42,719,777
		Institutional Support	19,869,357	43,503,757	63,373,114	97,727,998	_	18,728,376	_	179,829,488	(13,818,767)	166,010,721
		Student Services	289,011	11,249,012	11,538,023	41,402,199		1,990,083		54,930,305	(25,294)	54,905,011
	, ,	Operation and Maintenance of Plant	340,419	4,010,930	4,351,349	153,799,592		1,550,085	6,500,000	164,650,941	(816,151)	163,834,790
		5cholarships and Fellowships	28,491,860	55,172,860	83,664,720	83,291,305	42,560	135,507,112	0,300,000	302,505,697	(119,883,505)	182,622,192
		Auxiliary Enterprises	28,431,600	33,172,000	85,004,720	83,231,303	333,399,352	48,335,030	•	381,734,382	(7,007,655)	374,726,727
		Depreciation and Amortization	-	-	-	_	333,333,332	46,333,030	•	361,734,362	323,420,000	323,420,000
_	3,032,255,812	Total Operating Expenses	558,431,264	404,218,855	962,650,119	952,164,066	333,441,912	889,209,393	6,500,000	3,143,965,490	84,150,977	3,228,116,467
_	(1,242,889,836)		(404,703,733)	(404,218,855)	(808,922,588)	38,003,226	39,624,960	(355,701,663)	(6,500,000)	(1,093,496,065)	(220,550,977)	(1,314,047,042)
_	(1,242,865,850)	Operating outplus/ Dentit	[404,703,733]	[404,210,833]	(808,522,388)	38,003,220	35,024,500	(333,701,663)	(6,300,000)	(1,095,496,065)	(220,550,977)	(1,314,047,042)
		Budgeted Nonoperating Revenues (Expenses):										
	356,208,589	State Appropriations	374,320,087	_	374,320,087	_				374,320,087		374,320,087
		Federal Sponsored Programs - Nonoperating	374,320,007		374,320,007	_	_	45,000,000		45,000,000		45,000,000
	35,000,000	State/Local Sponsored Programs - Nonoperating				35,000,000	_	43,000,000		35,000,000		35,000,000
	157,497,167	Gifts in Support of Operations	_	_	_	33,000,000	_	156,405,136		156,405,136		156,405,136
		Net Investment Income	7,300,000	_	7,300,000	50,440,993	5,300,000	188,006,900		251,047,893		251,047,893
	230,303,323	Other Non-Operating Revenue	7,300,000		7,500,000	30,440,333	3,300,000	188,000,300	-	231,047,833		231,047,633
		Other Non-Operating (Expenses)	-		-	-	=		-	•		=
	829 071 679	Net Budgeted Non-Operating Revenue/(Expenses)	381.620.087		381.620.087	85,440,993	5,300,000	389,412,036		861,773,116	-	861,773,116
	015,071,075	Het budgeted Holf Operating Hevende/(Expenses)	301,010,007		301,010,007	05,440,555	3,500,000	505,412,050		801,775,110		801,775,110
		Transfers and Other:										
	373,192,000	AUF Transfers Received	-	424,027,000	424,027,000	_	_	_	_	424,027,000		424,027,000
	373,132,000	AUF Transfers (Made)		-12-1,027,000	424,027,000		_			424,027,000		424,027,000
	(66 279 362)	Transfers for Debt Service - Interest	(3,181,338)	(11,689,145)	(14,870,483)	(23,504,505)	(26,623,811)	(936,295)		(65,935,094)		(65,935,094)
	(68,823,000)		(16,495,000)	(8,119,000)	(24,614,000)	(17,244,920)	(19,164,960)	(715,120)		(61,739,000)		(61,739,000)
	(39,441,349)	Budget Transfers	42,759,984	(8,115,000)	42,759,984	(92,812,266)	(1,666,351)	(462,637)	6,500,000	(45,681,270)		(45,681,270)
	198,648,289	Total Transfers and Other	23,083,646	404,218,855	427,302,501	(133,561,691)	(47,455,122)	(2,114,052)	6,500,000	250,671,636		250,671,636
	130,040,283	Total Handson and Other	23,003,040	104,210,033	727,302,301	1133,301,0311	(71,733,122)	12,114,032	0,500,000	230,071,030		230,071,030
\$	(215,169,868)	Budget Surplus (Deficit)	-	<u> </u>	-	(10,117,472)	(2,530,162)	31,596,321	-	18,948,687	(220,550,977)	(201,602,290)
Ś	2.991,629,655	Total Revenues and AUF Transfers	535,347,618	424,027,000	959,374,618	1,075,608,285	378,366,872	922,919,766	_	3,336,269,541	(136,400,000)	3,199,869,541
Ÿ			(561,612,602)	(415,908,000)	(977,520,602)	(975,668,571)	(360,065,723)	(890,145,688)	(6,500,000)	(3,209,900,584)	(84,150,977)	(3,294,051,561)
s	(106,905,519)		(26,264,984)	8,119,000	(18,145,984)	99,939,714	18,301,149	32,774,078	(6,500,000)	126,368,957	(220,550,977)	(94,182,020)
× ===	1200,500,5151	:	(20,201,304)	5,115,000	120,2 .5,5047	35,555,.14	10,551,145	32,7,7,070	10,500,500	120,300,337	(220,550,511)	[54,102,020]

The University of Texas at Austin Explanations of Adjustments to Operating Budget - Functional Classification Fiscal Year Ending August 31, 2020

	FY 2019	FY 2020
Tuition Discounting (Non-Cash Reduction of Revenue and Expenses)		
Reduction of Tuition and Fee Income of:	133,406,400	136,400,000
Reduction of Scholarship Expenses in:		
Instruction	1,205,409	1,158,499
Academic Support	243,125	279,165
Research	6,783,326	8,742,978
Public 5ervice	2,139,730	1,057,143
Hospitals and Clinics	-	
Institutional Support	41,229	46,163
Student 5ervices	-	-
Operation and Maintenance of Plant	-	-
5cholarships and Fellowships	117,101,501	119,595,312
Auxiliary Enterprises	5,892,080_	5,520,740
Total Reduction of Expenses	133,406,400	136,400,000
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	2,576,872	2,655,865
Academic Support	14,245,154	33,252,316
Research	52,587,893	49,407,365
Public Service	2,276,412	1,121,027
Hospitals and Clinics	=,=,-,:==	43,293
Institutional Support	13,977,547	13,772,604
Student Services	31,735	25,294
Operation and Maintenance of Plant	896,000	816,151
5cholarships and Fellowships	8,652	288,193
Auxiliary Enterprises	1,097,970	1,486,915
Total	87,698,235	102,869,023
	224.000.000	
3) Depreciation Expense	324,000,000	323,420,000
4) Transfers for Debt Service - Principal	68,823,000	61,739,000
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(133,406,400)	(136,400,000)
Net (Increase) Decrease in Expenditures	(102,895,365)	(84,150,977)
Net Increase (Decrease) in Budget Surplus	(236,301,765)	(220,550,977)

The University of Texas at Austin Operating Budget - Expenses by Natural Classification Fiscal Year Ending August 31, 2020

Budget	9 . et	Educational and General	University Fund	Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	Operating Budget
	Operating Revenues:										
	32,012 Tuition and Fees	124,016,000	-	124,016,000	561,983,332	-	-	-	685,999,332		685,999,332
	06,400) Less Discounts and Allowances	÷.,	=	=	-	=	-	-	-	(136,400,000)	(136,400,000)
425,38	· · · · · · · · · · · · · · · · · · ·	-	-	-	100,520,419	-	384,181,082	-	484,701,501		484,701,501
65,99	97,220 State Sponsored Programs	29,611,531	-	29,611,531	2,443,000	-	34,756,894	-	66,811,425		66,811,425
	61,019 Local and Private Sponsored Programs	-	-	-	27,137,200	-	100,919,754	-	128,056,954		128,056,954
275,78	80,213 Net 5ales and 5ervices of Educational Activities	-	-	-	278,013,169	-	13,650,000	-	291,663,169		291,663,169
	 Net 5ales and 5ervices of Hospital and Clinics 	-	-	-	-	-	-	-	-		
5,16	69,908 Net Professional Fees	-	-	-	11,788,738	-	-	-	11,788,738		11,788,738
342,02	21,829 Net Auxiliary Enterprises		-	-	-	373,066,872	-	-	373,066,872		373,066,872
7,32	23,134 Other Operating Revenues	100,000	-	100,000	8,281,434	-			8,381,434		`8,381,434
1,789,36	65,976 Total Operating Revenues	153,727,531	-	153,727,531	990,167,292	373,066,872	533,507,730	-	2,050,469,425	(136,400,000)	1,914,069,425
	Operating Expenses:										
386.28	82,539 Compensation - Faculty	312,868,001	35,903,688	348,771,689	44,512,040		40,566,383		433,850,112		433,850,112
•	89,441 Compensation - Non-Faculty	59,989,615	78,410,956	138,400,571	291,546,465	94,477,800	291,824,816	_	816,249,652		816,249,652
	59,486 Wages	2,406,051	3,489,955	5,896,006	20,683,080	12,338,678	4,788,464	-	43,706,228		43,706,228
	27,341 Benefits	107,872,989	37,462,241	145,335,230	125,870,030	24,137,487	88,712,495	_	384,055,242		384,055,242
	58,807 Personnel Costs	483,136,656	155,266,840	638,403,496	482,611,615	130,953,965	425,892,158		1,677,861,234		1,677,861,234
	16,981 Utilities		3,650,000	3,650,000	58,120,835	14,942,575	4,130,000		80,843,410		80,843,410
	39,358 Scholarships and Fellowships	28,324,366	55,172,860	83,497,226	83,268,209	13,675,952	156,396,571		336,837,958		336,837,958
	06,400) Less Discounts and Allowances	20,524,500	55,172,000	05,457,220	03,200,203	13,073,331	150,550,571	_	330,037,330	(136,400,000)	(136,400,000)
	45,301 Operations, Maintenance and Travel	46,970,242	190,129,155	237,099,397	328,163,407	173,869,420	302,790,664	6,500,000	1,048,422,888	(130,400,000)	1,048,422,888
	98,235) Less Capitalized Portion	40,570,242	150,125,133	237,033,337	328,103,407	173,005,420	302,730,004	0,300,000	1,046,422,666	(102,869,023)	(102,869,023)
		-	-	•	•	•	-	-	•		
	00,000 Depreciation and Amortization	558,431,264	404,218,855	962,650,119	952,164,066	333,441,912	990 200 202	6,500,000	3,143,965,490	323,420,000	323,420,000
	55,812 Total Operating Expenses						889,209,393			84,150,977	3,228,116,467
(1,242,88	89,836) Operating Surplus/Deficit	(404,703,733)	(404,218,855)	(808,922,588)	38,003,226	39,624,960	(355,701,663)	(6,500,000)	(1,093,496,065)	(220,550,977)	(1,314,047,042)
	Budgeted Nonoperating Revenues (Expenses):										
	08,589 State Appropriations	374,320,087	-	374,320,087	-	-	-	-	374,320,087		374,320,087
	00,000 Federal Sponsored Programs - Nonoperating	•	-	-	-	-	45,000,000	-	45,000,000		45,000,000
35,00	00,000 State/Local Sponsored Programs - Nonoperating	· •	-	-	35,000,000	-	-	-	35,000,000		35,000,000
157,49		•	-	-	-	-	156,405,136	-	156,405,136		156,405,136
236,36	·	7,300,000	=	7,300,000	50,440,993	5,300,000	188,006,900	-	251,047,893		251,047,893
	 Other Non-Operating Revenue 	-	-	-	-	-	-	-	-		-
	Other Non-Operating (Expenses)		-	-	-	-					
829,07	71,679 Net Budgeted Non-Operating Revenue/(Expenses)	381,620,087	-	381,620,087	85,440,993	5,300,000	389,412,036	-	861,773,116	-	861,773,116
	Transfers and Other:										
373,19	·	-	424,027,000	424,027,000	-	-	-	· -	424,027,000		424,027,000
	- AUF Transfers (Made)	-	-	-	-	-	-	-	-		-
(66,27	79,362) Transfers for Debt Service - Interest	(3,181,338)	(11,689,145)	(14,870,483)	(23,504,505)	(26,623,811)	(936,295)	-	(65,935,094)		(65,935,094)
(68,82	23,000) Transfers for Debt Service - Principal	(16,495,000)	(8,119,000)	(24,614,000)	(17,244,920)	(19,164,960)	(715,120)	-	(61,739,000)		(61,739,000)
(39,44	41,349) Budget Transfers	42,759,984	-	42,759,984	(92,812,266)	(1,666,351)	(462,637)	6,500,000	(45,681,270)		(45,681,270)
198,64	48,289 Total Transfers and Other	23,083,646	404,218,855	427,302,501	(133,561,691)	(47,455,122)	(2,114,052)	6,500,000	250,671,636	-	250,671,636
\$ (215,16	69,868) Budget Surplus (Deficit)	<u>-</u>	-	-	(10,117,472)	(2,530,162)	31,596,321	-	18,948,687	(220,550,977)	(201,602,290)
\$ 2.991.62	29,655 Total Revenues and AUF Transfers	535,347,618	424,027,000	959,374,618	1,075,608,285	378,366,872	922,919,766	-	3,336,269,541	(136,400,000)	3,199,869,541
		(561,612,602)	(415,908,000)	(977,520,602)	(975,668,571)	(360,065,723)	(890,145,688)	(6,500,000)	(3,209,900,584)	(84,150,977)	(3,294,051,561)
(3,098,53	35,174) Total Expenses and Transfers for Interest										

The University of Texas at Austin Explanations of Adjustments to Operating Budget - Natural Classification Fiscal Year Ending August 31, 2020

		FY 2019	FY 2020
1)	Tuition Discounting (Non-Cash Reduction of Revenue and Expenses) Reduction of Tuition and Fee Income of: Reduction of Scholarship Expenses in:	133,406,400 133,406,400	136,400,000 136,400,000
2)	Capital Outlay Included in Budgeted Fund Totals	87,698,235	102,869,023
3)	Depreciation Expense	324,000,000	323,420,000
4)	Transfers for Debt Service - Principal	68,823,000	61,739,000
Red	cap of Impact on Revenues and Expenditures:		
	Net Increase (Decrease) in Revenue:	(133,406,400)	(136,400,000)
	Net (Increase) Decrease in Expenditures	(102,895,365)	(84,150,977)
	Net Increase (Decrease) in Budget Surplus	(236,301,765)	(220,550,977)

SUMMARY - EDUCATIONAL AND GENERAL BUDGET

Comparison of Adjusted 2019 with 2020 Budget

Adjusted		Increase or (E	Decrease)
2019	2020	Amount	Percent
\$ 294,766,246 \$	315,444,013 \$	20,677,767	7.0%
30,142,343	28,143,074	(1,999,269)	(6.6%)
31,300,000	30,733,000	(567,000)	(1.8%)
 356,208,589	374,320,087	18,111,498	5.1%
122,500,000	123,850,000	1,350,000	1.1%
105,000,000	106,650,000	1,650,000	1.6%
17,500,000	17,200,000	(300,000)	(1.7%)
164,000	166,000	2,000	1.2%
7,800,000	7,300,000	(500,000)	(6.4%)
100,000	100,000	0	0.0%
(12,636,000)	(12,760,000)	(124,000)	1.0%
(12,636,000)	(12,760,000)	(124,000)	1.0%
 117,928,000	118,656,000	728,000	0.6%
\$	\$ 294,766,246 \$ 30,142,343 31,300,000 356,208,589 122,500,000 105,000,000 17,500,000 164,000 7,800,000 100,000 (12,636,000) (12,636,000)	\$ 294,766,246 \$ 315,444,013 \$ 30,142,343 28,143,074 31,300,000 30,733,000 356,208,589 374,320,087 122,500,000 123,850,000 106,650,000 17,500,000 17,200,000 164,000 7,800,000 7,300,000 100,000 (12,636,000) (12,760,000) (12,760,000) (12,760,000) (12,760,000)	\$ 294,766,246 \$ 315,444,013 \$ 20,677,767 30,142,343 28,143,074 (1,999,269) 31,300,000 30,733,000 (567,000) 356,208,589 374,320,087 18,111,498 122,500,000 123,850,000 1,650,000 105,000,000 106,650,000 17,200,000 (300,000) 164,000 166,000 2,000 7,800,000 100,000 100,000 (500,000) 100,000 100,000 0 (12,636,000) (12,760,000) (124,000) (124,000) (12,636,000) (12,760,000) (124,000)

SUMMARY - EDUCATIONAL AND GENERAL BUDGET Comparison of Adjusted 2019 with 2020 Budget

		Adjusted			Increase or (Decrease)		
Item		2019	2020	_	Amount	Percent	
OTHER SOURCES							
Available University Fund		373,192,000	424,027,000)	50,835,000	13.6%	
AUF - Operations		299,835,000	397,035,000)	97,200,000	32.4%	
AUF - Medical School Funding		25,000,000	25,000,000)	0	0.0%	
AUF - Increase in Payout/Additional Funding		46,365,000	C)	(46,365,000)	(100.0%)	
Trsfr for UT System Off. Of Telecommunications Ser.		900,000	900,000)	0	0.0%	
Trsfr for UT System Off. Network Bandwidth		160,000	160,000)	0	0.0%	
Trsfr for UT System OTS Wide Area Network Support		932,000	932,000)	0	0.0%	
Transfers from/to Other Funds		35,723,327	55,519,984	ļ	19,796,657	55.4%	
Trsfr from Des Funds- Overhead on Spons Projects		33,187,086	33,187,086	6	0	0.0%	
Transfer from Designated Tuition		2,536,241	22,332,898	B .	19,796,657	780.6%	
State/Federal Grants, Contracts and Transfers		29,533,937	29,611,531		77,594	0.3%	
Collegiate License Plate Scholarships (Fund 802)		108,709	120,000)	11,291	10.4%	
THECB - College Work Study		195,739	167,494	ļ	(28,245)	(14.4%)	
THECB - TEXAS Grant Program		27,672,950	27,837,006	3	164,056	0.6%	
THECB - Top 10% Scholarship		0	C)	0	-	
Perm Fund - Military and Veterans Exemptions		569,130	547,373	3	(21,757)	(3.8%)	
Texas Veterans Commission - Hazlewood		987,409	939,658	3	(47,751)	(4.8%)	
Subtotal - Other Sources		438,449,264	509,158,515	5	70,709,251	16.1%	
TOTAL RESOURCES	\$	912,585,853	\$ 1,002,134,602	\$	89,548,749	9.8%	

SUMMARY - EDUCATIONAL AND GENERAL BUDGET

Comparison of Adjusted 2019 with 2020 Budget

		Adjusted		Increase or (Decrease)		
ltem		2019	2020	Amount	Percent	
BUDGETED EXPENDITURES						
INSTRUCTION AND ACADEMIC SUPPORT						
Academic	\$	535,520,082 \$	583,766,924 \$	48,246,842	9.0%	
Faculty Salaries		319,874,324	340,257,034	20,382,710	6.4%	
Departmental Operating Expense		52,468,444	74,969,593	22,501,149	42.9%	
Instructional Administration		163,177,314	168,540,297	5,362,983	3.3%	
Medical School		13,131,666	15,359,481	2,227,815	17.0%	
Faculty Salaries		3,463,792	7,988,966	4,525,174	130.6%	
Departmental Operating Expense		4,645,508	2,412,199	(2,233,309)	(48.1%)	
Instructional Administration		5,022,366	4,958,316	(64,050)	(1.3%)	
Library		14,586,148	14,594,884	8,736	0.1%	
Special Items - Instructional Support		8,210,972	8,210,974	2	0.0%	
College Readiness Project		8,010,597	8,010,597	0	0.0%	
Texas Natural Science Center		78,629	78,630	1	0.0%	
Garner Museum		121,746	121,747	1	0.0%	
Trusteed Funds		0	9,230,625	9,230,625	-	
Darrell K Royal Texas Alzheimers Initiative		0	9,230,625	9,230,625	-	
Subtotal - Instruction and Academic Support		571,448,868	631,162,888	59,714,020	10.4%	
RESEARCH						
Research Enhancement		14,961,066	15,098,684	137,618	0.9%	
Special Items - Research		20,703,739	23,041,673	2,337,934	11.3%	
Marine Science Institute		4,613,216	4,428,977	(184,239)	(4.0%)	
Institute for Geophysics		1,484,019	1,503,671	19,652	1.3%	
Bureau - Economic Geology		1,773,482	4,047,323	2,273,841	128.2%	
Bureau - Business Research		269,166	269,166	0	0.0%	
McDonald Observatory		4,181,284	4,211,614	30,330	0.7%	
McDonald Observatory - Studies in Astronomy - HET		1,564,322	1,638,922	74,600	4.8%	
Bureau - Economic Geology Project STARR		4,826,250	4,950,000	123,750	2.6%	
UT System OTS Wide Area Network Support		932,000	932,000	0	0.0%	
U. T. System Ofc. of Telecommunication Services		900,000	900,000	0	0.0%	
U. T. System Ofc. of Telecommun. Network Bandwidth		160,000	160,000	0	0.0%	
Subtotal - Research		35,664,805	38,140,357	2,475,552	6.9%	

SUMMARY - EDUCATIONAL AND GENERAL BUDGET

Comparison of Adjusted 2019 with 2020 Budget

	Adjusted		Increase or (D	ecrease)
Item	2019	2020	Amount	Percent
PUBLIC SERVICE				
Public Service	626,330	500,522	(125,808)	(20.1%
Special Items - Public Service	829,219	828,348	(871)	(0.1%
Public Policy Institute	114,495	114,495	0	0.09
Center for Policy Dispute Resolution	166,470	166,470	0	0.09
Voces Oral History Project	47,383	47,383	0	0.0%
Digital Literacy Project	500,871	500,000	(871)	(0.2%
Subtotal - Public Service	1,455,549	1,328,870	(126,679)	(8.7%
INSTITUTIONAL SUPPORT				
Institutional Support	42,469,478	53,184,740	10,715,262	25.2%
Subtotal - Institutional Support	42,469,478	53,184,740	10,715,262	25.2%
STUDENT SERVICES				
Student Services	12,268,713	9,033,370	(3,235,343)	(26.4%
Subtotal - Student Services	12,268,713	9,033,370	(3,235,343)	(26.4%
STAFF BENEFITS				
Staff Benefits	142,036,287	145,335,230	3,298,943	2.3%
Old Age and Survivors Insurance	28,165,000	27,490,000	(675,000)	(2.4%
Staff Group Insurance Premiums	78,663,287	81,508,230	2,844,943	3.6%
Longevity Pay	2,364,000	2,364,000	0	0.0%
Workers Compensation Insurance	557,000	557,000	0	0.09
Optional Retirement Program	17,852,000	17,467,000	(385,000)	(2.2%
Retirement Contributions	11,132,000	12,646,000	1,514,000	13.69
Unemployment Compensation Insurance	339,000	339,000	0	0.09
Accrued Vacation and Sick Leave	2,964,000	2,964,000	0	0.09
Subtotal - Staff Benefits	142,036,287	145,335,230	3,298,943	2.3%

SUMMARY - EDUCATIONAL AND GENERAL BUDGET Comparison of Adjusted 2019 with 2020 Budget

	Adjusted			Increase or (D	ecrease)
ltem	 2019		2020	Amount	Percent
OPERATION & MAINTENANCE OF PLANT					
Operation and Maintenance of Plant	18,698,980		21,766,889	3,067,909	16.4%
Plant Support Services	1,030,824		1,030,824	0	0.0%
Building Maintenance	17,597,040		20,663,624	3,066,584	17.4%
Custodial Services	25,208		25,689	481	1.9%
Grounds Maintenance	45,908		46,752	844	1.8%
Special Items - O&M of Plant	19,678,585		19,676,338	(2,247)	(0.0%)
Tuition Revenue Bond Retirement	 19,678,585		19,676,338	(2,247)	(0.0%)
Subtotal - Operation & Maintenance of Plant	38,377,565		41,443,227	3,065,662	8.0%
SCHOLARSHIPS & FELLOWSHIPS					
Scholarships and Fellowships	68,864,588		82,505,920	13,641,332	19.8%
Scholarships	 68,864,588		82,505,920	13,641,332	19.8%
Subtotal - Scholarships & Fellowships	 68,864,588		82,505,920	13,641,332	19.8%
TOTAL BUDGETED EXPENDITURES	\$ 912,585,853	\$	1,002,134,602 \$	89,548,749	9.8%
E & G Capital Projects	0		0	0	-
GRAND TOTAL	 912,585,853	-	1,002,134,602	89,548,749	9.8%
Excess of Resources Over Estimated Expenditures	 0		0		
Estimated Unappropriated Balance, September 1:					
E&G Capital Projects	0		0		
Operating Budget	0		0		
Estimated Unappropriated Balance, August 31:	\$ 0	\$	0		

THE UNIVERSITY OF TEXAS AT AUSTIN SUMMARY - EDUCATIONAL AND GENERAL BUDGET Method of Finance

Recommended Budget

	Budget					
ltem	 19-20	_	General Revenue	 Other E&G	Other Sources	
BUDGETED EXPENDITURES:						
INSTRUCTION						
Academic	583,766,924		235,333,429	84,393,084	264,040,41	1
Faculty Salaries	340,257,034		199,234,179	84,393,084	56,629,77	1
Departmental Operating Expense	74,969,593		21,199,502		53,770,09	1
Instructional Administration	168,540,297		14,899,748		153,640,549	9
Medical School	15,359,481		10,985,359		4,374,12	2
Faculty Salaries	7,988,966		7,988,966			
Departmental Operating Expense	2,412,199				2,412,199	9
Instructional Administration	4,958,316		2,996,393		1,961,923	3
Library	14,594,884				14,594,884	4
Trusteed Funds - Darrell K Royal Alzheimer's Initiative	9,230,625		9,230,625			
Special Items - Instruction	8,210,974		8,176,992	33,982		
College Readiness Project	8,010,597		7,984,276	26,321		
Texas Natural Science Center	78,630		75,555	3,075		
Garner Museum	121,747		117,161	4,586		
Subtotal - Instruction	\$ 631,162,888	\$	263,726,405	\$ 84,427,066	\$ 283,009,417	7
RESEARCH						
Research Enhancement	15,098,684		1,053,954		14,044,730	0
Special Items - Research	23,041,673		18,236,839	1,065,315	3,739,519	9
Marine Science Institute	4,428,977		4,428,977			
Institute for Geophysics	1,503,671		786,070	241,628	475,973	3
Bureau - Economic Geology	4,047,323		3,753,537	9,748	284,038	В
Bureau - Business Research	269,166		121,059	62,906	85,20	1
McDonald Observatory	4,211,614		3,765,190	62,901	383,523	3
McDonald Observatory - Studies in Astronomy - HET	1,638,922		432,006	688,132	518,784	4
Bureau - Economic Geology Project STARR	4,950,000		4,950,000			
The UT System Office of Telecommun. Wide Area Network	932,000				932,000	3
The UT System Ofc. of Telecommunications Services	900,000				900,000	3
The UT System Ofc of Telecommunications Network Bandwidth	160,000				160,000	Э
Subtotal - Research	\$ 38,140,357	\$	19,290,793	\$ 1,065,315	\$ 17,784,249	9

THE UNIVERSITY OF TEXAS AT AUSTIN SUMMARY - EDUCATIONAL AND GENERAL BUDGET Method of Finance

Recommended Budget

ϵ	Budget						
ltem	 19-20		General Revenue		Other E&G		Other Sources
PUBLIC SERVICE							
Public Service	500,522				125,129		375,393
Special Items - Public Service	828,348		792,692		35,656		
Public Policy Institute	114,495		100,089		14,406		
Center for Policy Dispute Resolution	166,470		157,672		8,798		
Voces Oral History Project	47,383		34,931		12,452		
Digital Literacy Project	500,000		500,000				
Subtotal - Public Service	\$ 1,328,870	\$	792,692	\$	160,785	\$	375,393
INSTITUTIONAL SUPPORT							
Institutional Support	53,184,740		10,739,880				42,444,860
Subtotal - Institutional Support	\$ 53,184,740	\$	10,739,880	\$		\$ _	42,444,860
STUDENT SERVICES							
Student Services	9,033,370		226,940				8,806,430
Subtotal - Student Services	\$ 9,033,370	\$	226,940	\$		\$	8,806,430
STAFF BENEFITS							
Staff Benefits	145,335,230		59,526,988		32,974,554		52,833,688
Old Age and Survivors Insurance	27,490,000		16,385,142		3,955,896		7,148,962
Staff Group Insurance Premiums	81,508,230		28,143,074		20,664,370		32,700,786
Longevity Pay	2,364,000				778,462		1,585,538
Worker's Compensation Insurance	557,000		436,000				121,000
Optional Retirement Program	17,467,000		9,246,000		4,873,073		3,347,927
Retirement Contributions	12,646,000		5,285,000		1,494,727		5,866,273
Unemployment Compensation Insurance	339,000		31,772		140,460		166,768
Accrued Vacation and Sick Leave Benefits	2,964,000				1,067,566		1,896,434
Subtotal - Staff Benefits	\$ 145,335,230	- \$ -	59,526,988	\$ _	32,974,554	\$	52,833,688

THE UNIVERSITY OF TEXAS AT AUSTIN SUMMARY - EDUCATIONAL AND GENERAL BUDGET Method of Finance

Recommended

		Budget						
Item		19-20	_ (Seneral Revenue	_	Other E&G	_	Other Sources
OPERATION & MAINTENANCE OF PLANT								
Operation & Maintenance of Plant		21,766,889		185,051		28,280		21,553,558
Plant Support Services		1,030,824		144,989				885,835
Building Maintenance		20,663,624		18,834				20,644,790
Custodial Services		25,689		7,528		10,030		8,131
Grounds Maintenance		46,752		13,700		18,250		14,802
Special Items - Operation & Maintenance of Plant		19,676,338		19,676,338				
Tuition Revenue Bond Retirement		19,676,338		19,676,338				
Subtotal - Operation & Maintenance of Plant	\$	41,443,227	\$	19,861,389	\$	28,280	\$	21,553,558
SCHOLARSHIPS & FELLOWSHIPS	•							
Scholarships & Fellowships								
Scholarships .		82,505,920		155,000				82,350,920
Subtotal - Scholarships & Fellowships	\$	82,505,920	\$	155,000	\$		\$ _	82,350,920
TOTAL Budgeted Expenditures	\$	1,002,134,602	s <u> </u>	374,320,087	\$ <u>_</u>	118,656,000	\$ _	509,158,515

The University of Texas at Austin 2019-20 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

2018-19

2019-20

	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	8,438,305	6,764,062	846,15	6 828,087	8,864,075	6,825,582	1,196,156	842,337
Business, Red McCombs School Of	43,698,109	37,719,255	4,208,78	2 1,770,072	47,086,437	40,055,502	5,554,382	1,476,553
Communication, Moody College Of	19,145,983	16,036,631	1,729,09	1 1,380,261	19,586,607	16,544,305	1,703,501	1,338,801
Engineering, Cockrell School Of	53,137,782	45,597,271	5,521,61	0 2,018,901	61,220,696	47,012,289	5,501,610	8,706,797
Fine Arts, College Of	24,649,675	18,882,064	3,205,77	6 2,561,835	25,059,012	18,729,742	3,572,259	2,757,011
Geosciences, John A. And Katherine G. Jackson School Of	5,857,335	4,984,557	328,33	1 544,447	6,105,642	5,240,158	320,137	545,347
Graduate Studies, Vice Provost & Dean Of	2,436,534		611,12	3 1,825,411	2,440,084		651,042	1,789,042
Information, School Of	3,638,015	2,743,089	399,94	0 494,986	3,856,664	2,616,839	615,182	624,643
Liberal Arts, College Of	94,347,230	81,141,406	9,796,35	1 3,409,473	97,375,988	83,482,590	10,052,729	3,840,669
Medical School, Dell	13,131,666	3,463,792	4,645,50	8 5,022,366	15,359,481	7,988,966	2,412,199	4,958,316
Natural Sciences, College Of	83,548,392	72,701,094	7,426,55	4 3,420,744	85,690,673	74,391,047	7,923,757	3,375,869
Nursing, School Of	7,749,708	5,888,327	798,43	5 1,062,946	8,098,950	6,028,951	902,593	1,167,406
Pharmacy, College Of	10,549,822	8,990,971	854,10	3 704,748	10,908,929	9,327,152	1,275,144	306,633
Public Affairs, Lyndon B. Johnson School Of	6,198,676	4,922,246	624,80	2 651,628	6,204,384	4,924,318	624,802	2 655,264
Social Work, Steve Hicks School Of	6,039,314	4,578,331	365,53	3 1,095,450	6,199,643	4,879,171	208,509	1,111,963
Undergraduate Studies, School Of	7,584,764	169,362	4,595,28	6 2,820,116	7,587,788	169,362	4,595,286	2,823,140
Other Instructional Programs	158,500,438	8,755,658	11,156,57	1 138,588,209	187,481,352	20,030,026	30,272,504	137,178,822
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATIO	548,651,748 N	323,338,116	57,113,952	168,199,680	599,126,405	348,246,000	77,381,792	173,498,613

The University of Texas at Austin EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ARCHITECTURE, SCHOOL OF

2018-19 2019-20

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning 14-1410-20								
Faculty Teaching Assistants Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	46.0000 5.5000 10.9250	6,363,568 400,494 828,087 634,110 20,374	181,472	6,363,568 400,494 828,087 634,110 20,374 181,472	46.0000 5.5000 9.4250	6,425,088 400,494 842,337 634,110 20,374	531,166	6,425,088 400,494 842,337 634,110 20,374 531,166
	62.4250	8,246,633	181,472	8,428,105	60.9250	8,322,403	531,166	8,853,569
Acad Excell-Dpac 20-7250-10								
Administrative & Professional	0.0666	10,200		10,200	0.0666	10,506		10,506
	0.0666	10,200		10,200	0.0666	10,506		10,506
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	46.0000 0.0000 5.5666 10.9250 0.0000 0.0000 0.0000	6,363,568 400,494 838,287 634,110 20,374 0	0 0 0 0 0 0 181,472 0	6,363,568 400,494 838,287 634,110 20,374 181,472 0	46.0000 0.0000 5.5666 9.4250 0.0000 0.0000 0.0000	6,425,088 400,494 852,843 634,110 20,374 0	0 0 0 0 0 531,166 0	6,425,088 400,494 852,843 634,110 20,374 531,166
College Total	62.4916	8,256,833	181,472	8,438,305	60.9916	8,332,909	531,166	8,864,075

The University of Texas at Austin EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2018-19 2019-20

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Administrative & Professional Classified Personnel Wages Miscellaneous Expenses	3.5000 16.0000	833,362 896,710		833,362 896,710 0 0	3.5000 16.0000	921,844 422,459 50,000	353,669	921,844 422,459 50,000 353,669
	19.5000	1,730,072		1,730,072	19.5000	1,394,303	353,669	1,747,972
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			3,372,750	3,372,750			4,399,931	4,399,931
			3,372,750	3,372,750			4,399,931	4,399,931
Administrative Services 20-2285-23								
Administrative & Professional	0.4540	40,000		40,000	0.4540	40,000		40,000
	0.4540	40,000		40,000	0.4540	40,000		40,000
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Maintenance, Operation & Equip			64,829	64,829			64,829	64,829
			64,829	64,829			64,829	64,829
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional	0.2498	57,940		57,940	0.2498	57,940		57,940
	0.2498	57,940		57,940	0.2498	57,940		57,940

The University of Texas at Austin EDUCATIONAL AND GENERAL FUNDS

2019-20

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2018-19

						_		
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Business, Government And Society 14-2250-20								
Faculty Teaching Assistants Miscellaneous Expenses	7.0000	2,016,821 74,575		2,016,821 74,575 0	7.0000	1,964,430 74,575	53,938	1,964,430 74,575 53,938
	7.0000	2,091,396		2,091,396	7.0000	2,039,005	53,938	2,092,943
Business, Government And Society - A.U.F 20-2250-00								
Maintenance, Operation & Equip			3,412	3,412			3,412	3,412
			3,412	3,412			3,412	3,412
Accounting 14-2210-20								
Faculty Teaching Assistants	23.0000	7,165,699 460,857		7,165,699	23.0000	8,209,026		8,209,026
Classified Personnel Wages Miscellaneous Expenses	2.5000	106,773 12,922		460,857 106,773 12,922 0	2.5000	460,857 108,350 9,728	212,140	8,209,026 460,857 108,350 9,728 212,140
	25.5000	7,746,251		7,746,251	25.5000	8,787,961	212,140	9,000,101
Accounting - Dean's Allocations 14-2210-31								
Wages		9,000		9,000		9,000		9,000
		9,000		9,000		9,000		9,000
Accounting - A.U.F. 20-2210-20								
Maintenance, Operation & Equip			13,767	13,767			13,767	13,767
			13,767	13,767			13,767	13,767

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance 14-2240-20								
Faculty Teaching Assistants Classified Personnel Wages	26.0000 1.9000	8,845,550 503,790 84,041 568		8,845,550 503,790 84,041 568	26.0000 1.9000	8,614,471 606,689 84,041		8,614,471 606,689 84,041
Miscellaneous Expenses				ő			240,308	240,308
	27.9000	9,433,949		9,433,949	27.9000	9,305,201	240,308	9,545,509
Finance - Dean's Allocations 14-2240-22								
Wages		15,876		15,876		15,876		15,876
		15,876		15,876		15,876	·	15,876
Finance - A.U.F. 20-2240-20								
Maintenance, Operation & Equip			14,713	14,713			14,713	14,713
			14,713	14,713			14,713	14,713
Information, Risk, And Operations Management 14-2245-20								
<u>Faculty</u>	33.0000	7,350,722 499,144		7,350,722	33.0000	8,119,201		8,119,201
Teaching Assistants Classified Personnel Wages Miscellaneous Expenses	2.0500	499,144 85,006 14,724		499,144 85,006 14,724 0	2.0500	499,144 80,850 18,046	228,448	499,144 80,850 18,046 228,448
	35.0500	7,949,596		7,949,596	35.0500	8,717,241	228,448	8,945,689
Irom - Dean's Allocations 14-2245-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2018-19

2019-20

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Irom- Info Risk Op Mngmnt - A.U.F 20-2245-20								
Maintenance, Operation & Equip			14,447	14,447			14,447	14,447
			14,447	14,447			14,447	14,447
Management 14-2255-20								
Faculty	16.8514	4,955,525 398,015		4,955,525	16.8514	4,933,406		4,933,406
Teaching Assistants Classified Personnel	2.0000	75,954 42,421		398,015 75,954	2.0000	388,051 80,965		388,051 80,965
Wages Miscellaneous Expenses		42,421		42,421 O		35,791	133,128	35,791 133,128
	18.8514	5,471,915		5,471,915	18.8514	5,438,213	133,128	5,571,341
Management - Dean's Allocations 14-2255-31								
Wages		35,400		35,400		35,400		35,400
		35,400		35,400		35,400		35,400
Management - A.U.F. 20-2255-20								
Maintenance, Operation & Equip			10,765	10,765			10,765	10,765
			10,765	10,765			10,765	10,765
Department Of Marketing 14-2270-20								
Faculty Teaching Assistants	19.0000	5,082,062 366,495		5,082,062 366,495	18.0000	4,827,875 359,495		4,827,875 359,495
Classified Personnel	1.9000	85 773		85.773	1.9000	86,152		86.152
Wages Miscellaneous Expenses		8,963		8,963 O		6,939	136,603	6,939 136,603
	20.9000	5,543,293		5,543,293	19.9000	5,280,461	136,603	5,417,064

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

			_					
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations 14-2270-22								
Wages		15,296		15,296		22,296		22,296
		15,296		15,296		22,296		22,296
Marketing Administration - A.U.F. 20-2270-20								
Maintenance, Operation & Equip			4,231	4,231			4,231	4,231
			4,231	4,231			4,231	4,231
BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	124.8514 0.0000 4.2038 26.3500 0.0000 0.0000 0.0000	35,416,379 2,302,876 931,302 1,334,257 214,381 0	0 0 0 0 126,164 0 3,372,750	35,416,379 2,302,876 931,302 1,334,257 214,381 126,164 0 3,372,750	123.8514 0.0000 4.2038 26.3500 0.0000 0.0000 0.0000	36,668,409 2,388,811 1,019,784 862,817 262,287 0	0 0 0 0 126,164 0 5,758,165	36,668,409 2,388,811 1,019,784 862,817 262,287 126,164 0 5,758,165
College Total	155.4052	40,199,195	3,498,914	43,698,109	154 . 4052	41,202,108	5,884,329	47,086,437

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean 14-2495-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	4.6250 2.8000	993,346 152,718 7,000	78,221	993,346 152,718 7,000 78,221	4.6250 2.8000	920,960 138,332 7,000	186,736	920,960 138,332 7,000 186,736
	7.4250	1,153,064	78,221	1,231,285	7.4250	1,066,292	186,736	1,253,028
Communication - Instructional Reserves 14-2499-00								
Faculty Teaching Assistants Miscellaneous Expenses		4,558,770 1,573,865	613,795	4,558,770 1,573,865 613,795		4,878,572 1,573,865	496,878	4,878,572 1,573,865 496,878
		6,132,635	613,795	6,746,430		6,452,437	496,878	6,949,315
Academic Excellence Fund 20-2495-22								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	1.5000 0.5909	113,211 45,983	35,765	113,211 45,983 35,765	1.5000 0.5909	76,188 112,186	9,585	76,188 112,186 9,585
	2.0909	159, 194	35,765	194,959	2.0909	188,374	9,585	197,959
Advertising 14-2410-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	18.7830 3.0500	2,066,814 181,050 3,926	5,007	2,066,814 181,050 3,926 5,007	18.7830 3.0500	2,017,661 179,225 3,926	6,832	2,017,661 179,225 3,926 6,832
	21.8330	2,251,790	5,007	2,256,797	21.8330	2,200,812	6,832	2,207,644

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

1,404,343

13.5850

COMMUNICATION, MOODY COLLEGE OF		2018	- 19			2019	-20	
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Journalism 14-2420-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	14.0000 2.7800	1,531,861 154,317 5,000	88,480	1,531,861 154,317 5,000 88,480	13.5000 2.7800	2,151,400 153,090 5,000	89,707	2,151,400 153,090 5,000 89,707
	16.7800	1,691,178	88,480	1,779,658	16.2800	2,309,490	89,707	2,399,197
Radio-Television-Film 14-2430-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	27.0000 4.5230	2,717,313 250,090 5,706	15,910	2,717,313 250,090 5,706 15,910	26.0000 4.5230	2,338,552 254,119 5,706	11,881	2,338,552 254,119 5,706 11,881
-	31.5230	2,973,109	15,910	2,989,019	30.5230	2,598,377	11,881	2,610,258
Communication Studies 14-2440-20								
Faculty Classified Personnel Maintenance, Operation & Equip Travel	19.1174 3.4493	2,313,777 190,739	26,739 2,000	2,313,777 190,739 26,739 2,000	18.8674 3.4493	2,342,937 191,113	26,365 2,000	2,342,937 191,113 26,365 2,000
	22.5667	2,504,516	28,739	2,533,255	22.3167	2,534,050	28,365	2,562,415
Communication Sciences And Disorders 14-2450-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	11.5000 2.0850	1,274,231 114,112 16,000	10,237	1,274,231 114,112 16,000 10,237	10.5000 2.0850	1,241,318 114,480 16,000	9,869	1,241,318 114,480 16,000 9,869

10,237

12.5850

1,371,798

9,869

1,381,667

1,414,580

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Student Media Support 20-2495-27								
Classified Personnel				0		25,124		25,124
				0		25,124		25,124
COMMUNICATION, MOODY COLLEGE OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	90.4004 0.0000 6.1250 19.2782 0.0000 0.0000 0.0000	14,462,766 1,573,865 1,106,557 1,089,009 37,632 0	0 0 0 0 260,359 2,000 613,795	14,462,766 1,573,865 1,106,557 1,089,009 37,632 260,359 2,000 613,795	87.6504 0.0000 6.1250 19.2782 0.0000 0.0000 0.0000	14,970,440 1,573,865 997,148 1,167,669 37,632 0	0 0 0 0 340,975 2,000 496,878	14,970,440 1,573,865 997,148 1,167,669 37,632 340,975 2,000 496,878
College Total	115.8036	18,269,829	876,154	19,145,983	113.0536	18,746,754	839,853	19,586,607

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants Administrative & Professional Classified Personnel Maintenance, Operation & Equip	3.4565 2.0000	62,650 915,739 164,160		62,650 915,739 164,160 0	3.4565 2.0000	62,650 1,099,789 168,000	6	62,650 1,099,789 168,000 6
	5.4565	1,142,549		1,142,549	5.4565	1,330,439	6	1,330,445
Biomedical Engineering Program-Roster 14-3097-29								
Faculty				0		91,518		91,518
				0		91,518		91,518
Engineering - Auf Bridge Funding 20-1404-30								
Maintenance, Operation & Equip				0			6,500,000	6,500,000
				0			6,500,000	6,500,000
Longhorn Maker Studio 14-3095-21								
Administrative & Professional Classified Personnel Wages	2.0000 2.0000	203,000 118,955 158,661		203,000 118,955 158,661	2.0000 1.0000	251,010 72,900 156,706		251,010 72,900 156,706
	4.0000	480,616		480,616	3.0000	480,616		480,616
Engineering - Instructional Reserves 14-3099-00								
Faculty Teaching Assistants		6,900,066 911,175		6,900,066 911,175		6,484,862 911,175		6,484,862 911,175
		7,811,241		7,811,241		7,396,037		7,396,037

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional Classified Personnel	6.7499 5.6910	622,415 316,587		622,415 316,587	6.7499 5.6910	641,823 297,179		641,823 297,179
	12.4409	939,002		939,002	12.4409	939,002		939,002
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip Miscellaneous Expenses			20,000 60,000	20,000 60,000			20,000 60,000	20,000 60,000
			80,000	80,000			80,000	80,000
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty Teaching Assistants	31.4735	4,484,991 191,999		4,484,991 191,999	31.4735	4,933,594 191,999		4,933,594 191,999
Administrative & Professional Classified Personnel Wages	8.4473	12,000 446,214 20,958		12,000 446,214 20,958	8.4473	12,000 457,936 9,236		12,000 457,936 9,236
	39.9208	5,156,162		5, 156, 162	39.9208	5,604,765		5,604,765
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	0.8918	57,400		57,400	0.8918	57,400		57,400
	0.8918	57,400		57,400	0.8918	57,400		57,400

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20								
Maintenance, Operation & Equip			83,339	83,339			83,339	83,339
			83,339	83,339			83,339	83,339
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21								
Classified Personnel Maintenance, Operation & Equip	0.0903	5,814	9,186	5,814 9,186	0.0903	5,851	9,149	5,851 9,149
	0.0903	5,814	9,186	15,000	0.0903	5,851	9,149	15,000
Chemical Engineering 14-3025-20								
Faculty Teaching Assistants Administrative & Professional Classified Personnel Wages	22.6717 0.7000 5.9000	4,033,908 137,547 63,408 318,818 12,078		4,033,908 137,547 63,408 318,818 12,078	22.6717 0.7000 5.9000	4,006,955 137,547 12,000 309,665 72,639		4,006,955 137,547 12,000 309,665 72,639
	29.2717	4,565,759		4,565,759	29.2717	4,538,806		4,538,806
Chemical Engineering - A.U.F. 20-3025-20								
Maintenance, Operation & Equip			80,194	80,194	_		80, 194	80,194
			80,194	80,194			80,194	80,194
Civil Engineering 14-3030-20								
Faculty Teaching Assistants Administrative & Professional Classified Personnel	51.7118 7.8300	6,512,193 154,065 12,000 476,996 100,504		6,512,193 154,065 12,000 476,996	50.8306 8.3300	6,565,074 154,065 12,000 487,807		6,565,074 154,065 12,000 487,807
Wages	7.8300	100,504		100,504	3.3300	89,693		89,693
	59.5418	7,255,758		7,255,758	59.1606	7,308,639		7,308,639

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Civil Engineering - A.U.F. 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050
Electrical And Computer Engineering 14-3055-20								
Faculty	54.8166	7,740,223 235,272		7,740,223	53.8166	8,270,137 235,272		8,270,137 235,272 103,500
Teaching Assistants Administrative & Professional	1.0000	114,000 332,492		235,272 114,000	1.0000	103,500		103,500
Classified Personnel Wages	5.7033	332,492		332,492 O	5.7033	340,286 2,706		340,286 2,706
	61.5199	8,421,987		8,421,987	60.5199	8,951,901		8,951,901
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty Teaching Assistants	56.7975	7,707,992 186,262		7,707,992 186,262	54.7975	8,234,827 186,262		8,234,827 186,262
Administrative & Professional Classified Personnel Wages	9.6050	546,861 32		546,861 32	9.6050	546,861 32		546,861 32
	66.4025	8,441,147		8,441,147	64.4025	8,967,982		8,967,982
Mechanical Engineering - A.U.F. 20-3075-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	1.7200 0.9000	164,082 48,194	836	164,082 48,194 836	1.7200 0.9000	165,691 47,421		165,691 47,421 O
	2.6200	212,276	836	213,112	2.6200	213,112		213,112
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	0.8000 0.9000	78,240 55,080	15,792	78,240 55,080 15,792	0.8000 0.9000	79,007 63,000	7,105	79,007 63,000 7,105
	1.7000	133,320	15,792	149,112	1.7000	142,007	7,105	149,112
Petroleum Geosystems Engineering 14-3085-20								
Faculty Teaching Assistants Administrative & Professional	18.9471	2,885,590 83,321 12,000		2,885,590 83,321 12,000	18.0582	2,800,849 83,321 12,000		2,800,849 83,321 12,000
Classified Personnel	6.5132	359,206		359,206	6.5132	359,206		359,206
	25.4603	3,340,117		3,340,117	24.5714	3,255,376		3,255,376
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Teaching Assistants Maintenance, Operation & Equip			54,464	0 54,464		20,000	34,464	20,000 34,464
			54,464	54,464		20,000	34,464	54,464

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional Classified Personnel	1.3696 4.4320	128,380 238,235		128,380 238,235	1.3696 4.4320	128,380 238,235		128,380 238,235
	5.8016	366,615		366,615	5.8016	366,615		366,615
Texas Materials Institute - A.U.F. 20-3075-21								
Maintenance, Operation & Equip			131,868	131,868			131,868	131,868
			131,868	131,868			131,868	131,868
Biomedical Engineering 14-3097-20								
Faculty Teaching Assistants	19.8402	2,980,086 389,931		2,980,086 389,931	19.8402	3,252,251 389,931		3,252,251 389,931
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	8.3400	12,000 519,789 10,000	77,369	12,000 519,789 10,000 77,369	8.3400	12,000 521,416 8,500	77,242	12,000 521,416 8,500 77,242
	28.1802	3,911,806	77,369	3,989,175	28.1802	4,184,098	77,242	4,261,340
Biomedical Engineering - A.U.F. 20-3097-20								
Maintenance, Operation & Equip			65,087	65,087			65,087	65,087
			65,087	65,087			65,087	65,087
ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	256.2584 0.0000 17.7960 69.2439 0.0000 0.0000 0.0000	43,245,049 2,352,222 2,337,264 4,004,801 302,233 0	0 0 0 0 836,213 0 60,000	43,245,049 2,352,222 2,337,264 4,004,801 302,233 836,213 0 60,000	251.4883 0.0000 17.7960 68.7439 0.0000 0.0000 0.0000	44,640,067 2,372,222 2,529,200 3,973,163 339,512 0	0 0 0 0 0 7,306,532 60,000	44,640,067 2,372,222 2,529,200 3,973,163 339,512 7,306,532 0
College Total	343.2983	52,241,569	896,213	53,137,782	338.0282	53,854,164	7,366,532	61,220,696
								

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Office Of The Dean 14-3490-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	8.5500 17.9343	1,182,174 818,676 33,680	376,097 202,360	1,182,174 818,676 33,680 376,097 202,360	9.5500 16.9343	1,311,052 818,820 33,680	179,874 202,360	1,311,052 818,820 33,680 179,874 202,360
	26.4843	2,034,530	578,457	2,612,987	26.4843	2,163,552	382,234	2,545,786
Fine Arts - Instructional Reserves 14-3499-00								
Faculty Teaching Assistants		5,206,485 419,617		5,206,485 419,617		5,114,215 419,617		5,114,215 419,617
		5,626,102		5,626,102		5,533,832		5,533,832
Provost Innovation Funds 20-3405-30								
Maintenance, Operation & Equip Miscellaneous Expenses			50,000 75,000	50,000 75,000			50,000 75,000	50,000 75,000
			125,000	125,000			125,000	125,000
Fine Arts - Office Of Computing Technologies - A U F 20-3480-10								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	2.4500	134,747 1,008	16,823 2,675	0 134,747 1,008 16,823 2,675	0.5000 1.9500	37,312 100,030 1,008	16,823 80	37,312 100,030 1,008 16,823 80
	2.4500	135,755	19,498	155,253	2.4500	138,350	16,903	155,253

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20								
Maintenance, Operation & Equip			7,093	7,093			107,093	107,093
			7,093	7,093			107,093	107,093
Fine Arts-Unallocated Accounts - A.U.F. 20-3499-20								
Maintenance, Operation & Equip Miscellaneous Expenses			61,245 1,774	61,245 1,774			61,245 1,774	61,245 1,774
			63,019	63,019			63,019	63,019
Texas Performing Arts 20-3475-20								
Administrative & Professional Classified Personnel Wages	1.9166 14.8895	152,965 731,425 15,639		152,965 731,425 15,639	1.9166 14.8895	800,029		800,029 0
	16.8061	900,029		900,029	16.8061	800,029		800,029
Art And Art History 14-3405-20								
Faculty Teaching Assistants Administrative & Professional	36.0000	3,896,738 406,520 39,949		3,896,738 406,520	35.0000	3,778,018 406,520 72,000		3,778,018 406,520 72,000
Classified Personnel Wages Maintenance, Operation & Equip	8.4953	386, 103 16,700	23,966	39,949 386,103 16,700 23,966	8.3000	447,893 1,719	23,966	447,893 1,719 23,966
	44.4953	4,746,010	23,966	4,769,976	43.3000	4,706,150	23,966	4,730,116
Sch Of Design Creative Techonology 14-3470-20								
Faculty Classified Personnel	3.7500 3.0000	469,096 145,360		469,096 145,360	3.7500 3.0000	558,403 95,250 54,206		558,403 95,250
Wages Maintenance, Operation & Equip			6,540	6,540		54,206	2,444	54,206 2,444
	6.7500	614,456	6,540	620,996	6.7500	707,859	2,444	710,303

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sch Dsgn Creative Tech - A.U.F. 20-3470-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	2.0000	87,098	2,662	87,098 2,662	2.0000	430,750 100,282	108,728	430,750 100,282 108,728
	2.0000	87,098	2,662	89,760	2.0000	531,032	108,728	639,760
Theatre And Dance 14-3430-20								
Faculty Teaching Assistants	17.7500	1,975,740		1,975,740	17.7500	2,380,717		2,380,717
Administrative & Professional Classified Personnel	1.0000 9.8391	328,513 67,066 476,266		328,513 67,066 476,266	1.0000 9.8391	328,513 72,000 471,332		328,513 72,000 471,332
	28.5891	2,847,585		2,847,585	28.5891	3,252,562		3,252,562
Sarah And Ernest Butler School Of Music 14-3460-20								
Faculty	54.2500	5,550,148		5,550,148	53.2500	5,114,532		5,114,532
Teaching Assistants Administrative & Professional Classified Personnel Maintenance, Operation & Equip	0.6415 10.6486	629,207 82,925 541,053	15,201	629,207 82,925 541,053 15,201	0.6415 10.6486	629,207 83,975 529,530	25,674	629,207 83,975 529,530 25,674
	65.5401	6,803,333	15,201	6,818,534	64.5401	6,357,244	25,674	6,382,918
Sarah And Ernest Butler School Of Music - A.U.F. 20-3460-20								
Classified Personnel	0.2012	13,341		13,341	0.2012	13,341		13,341
	0.2012	13,341		13,341	0.2012	13,341		13,341

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
FINE ARTS, COLLEGE OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	111.7500 0.0000 12.1081 69.4580 0.0000 0.0000 0.0000	17,098,207 1,783,857 1,525,079 3,334,069 67,027 0	0 0 0 0 559,627 0 281,809	17,098,207 1,783,857 1,525,079 3,334,069 67,027 559,627 0 281,809	109.7500 0.0000 13.6081 67.7627 0.0000 0.0000 0.0000	16,945,885 1,783,857 2,007,089 3,376,507 90,613 0	0 0 0 0 575,847 0 279,214	16,945,885 1,783,857 2,007,089 3,376,507 90,613 575,847 0 279,214
College Total	193.3161	23,808,239	841,436	24,649,675	191.1208	24,203,951	855,061	25,059,012

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF 2018-19

2019-20

FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
	370,162		370,162		439,054		439,054
	370,162		370,162		439,054		439,054
2.2550	544,447		544,447	2.2550	545,347		545,347
2.2550	544,447		544,447	2.2550	545,347		545,347
26.2118	4,398,155 216,240		4,398,155 216,240	26.2118	4,622,437 178,667		4,622,437 178,667
4.6667	318,988	9,343	9,343	4.6667	310,636	9,501	310,636 9,501
30.8785	4,933,383	9,343	4,942,726	30.8785	5,111,740	9,501	5,121,241
E G. JACKSON	SCHOOL OF						
26.2118 0.0000 2.2550 4.6667 0.0000 0.0000 0.0000	4,768,317 216,240 544,447 318,988 0 0	9,343 0	4,768,317 216,240 544,447 318,988 0 9,343 0	26.2118 0.0000 2.2550 4.6667 0.0000 0.0000 0.0000	5,061,491 178,667 545,347 310,636 0 0	9,501 0	5,061,491 178,667 545,347 310,636 9,501 0
33.1335	5,847,992	9,343	5,857,335	33.1335	6,096,141	9,501	6,105,642
	2.2550 2.2550 26.2118 4.6667 30.8785 E G. JACKSON 26.2118 0.0000 2.2550 4.6567 0.0000 0.0000 0.0000 0.0000	370, 162 370, 162 370, 162 2.2550 544,447 2.2550 544,447 26.2118 4,398,155 216,240 4.6667 318,988 30.8785 4,933,383 E G. JACKSON SCHOOL OF 26.2118 4,768,317 0.0000 2.2550 544,447 4.6667 318,988 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	370,162 370,162 370,162 2.2550 544,447 2.2550 544,447 26.2118 4,398,155 216,240 4.6667 318,988 9,343 30.8785 4,933,383 9,343 E.G. JACKSON SCHOOL OF 26.2118 4,768,317 0 0.0000 216,240 0 2.2550 544,447 0 4.6667 318,988 0 0.0000 0 9,343 0.0000 0 9,343 0.0000 0 0 0 0.0000 0 0 0	370,162 370,162 370,162 370,162 2.2550 544,447 544,447 2.2550 544,447 544,447 26.2118 4,398,155 216,240 318,988 9,343 30.8785 4,933,383 9,343 4,942,726 E G. JACKSON SCHOOL OF 26.2118 4,768,317 0 4,768,317 0,343 9,343 30.8785 4,933,383 9,343 4,942,726 E G. JACKSON SCHOOL OF 26.2118 4,768,317 0 4,768,317 0 216,240 2,2550 544,447 0 544,447 4,6667 318,988 0 318,	### TE	TOTAL FTE & Wages 370,162 370,162 439,054 370,162 370,162 439,054 2.2550 544,447 544,447 2.2550 545,347 2.2550 544,447 544,447 2.2550 545,347 26.2118 4,398,155 4,398,155 26.2118 4,622,437 4.6667 216,240 216,240 178,667 318,988 9,343 9,343 30.8785 4,933,383 9,343 4,942,726 30.8785 5,111,740 E G. JACKSON SCHOOL OF 26.2118 4,768,317 0 4,768,317 26.2118 5,061,491 0.0000 216,240 0 216,240 0.0000 178,667 2.2550 544,447 0 544,447 2.2550 545,347 4.6667 318,988 0 318,988 4.6667 310,636 0.0000 0 0 0 318,988 4.6667 310,636 0.0000 0 0 9,343 9,343 0.0000 0 0.0000 0 0 9,343 9,343 0.0000 0 0.0000 0 0 9,343 9,343 0.0000 0 0.0000 0 0 0 0.0000 0 0.0000 0 0 0	Total FTE & Wages Expenses Total FTE & Wages Expenses 370,162 370,162 439,054 370,162 370,162 439,054 2.2550 544,447 544,447 2.2550 545,347 2.2550 544,447 544,447 2.2550 545,347 26.2118 4,398,155 4,240 216,240 216,240 218,667 318,686 9,343 9,344 9

2019-20

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fic - Faculty Innovation Center 20-5200-25								
Administrative & Professional Classified Personnel Wages Miscellaneous Expenses	3.0000 3.9000	302,036 245,904 16,529		302,036 245,904 16,529 0	4.0000 2.9000	371,889 28,570	7.438	371,889 28,570 0 7,438
Priode Fallodd Expended	6.9000	564,469		564,469	6.9000	400,459	7,438	407,897
Eli - Experiential Learning Initiative 20-5200-27								
Administrative & Professional Miscellaneous Expenses				0		197,341	3,947	197,341 3,947
				0		197,341	3,947	201,288
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F 20-1401-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	5.2500 12.2149	924,457 828,734 17,520	54,700 46,654	924,457 828,734 17,520 54,700 46,654	5.2500 12.2149	1,051,711 648,758 15,000	40,000 75,430	1,051,711 648,758 15,000 40,000 75,430
	17.4649	1,770,711	101,354	1,872,065	17.4649	1,715,469	115,430	1,830,899
GRADUATE STUDIES, VICE PROVOST & E	DEAN OF							
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 8.2500 16.1149 0.0000 0.0000 0.0000	0 0 1,226,493 1,074,638 34,049 0 0	0 0 0 0 54,700 0 46,654	0 1,226,493 1,074,638 34,049 54,700 0 46,654	0.0000 0.0000 9.2500 15.1149 0.0000 0.0000 0.0000	1,620,941 677,328 15,000 0	0 0 0 0 40,000 86,815	0 0 1,620,941 677,328 15,000 40,000 0 86,815
College Total	24.3649	2,335,180	101,354	2,436,534	24.3649	2,313,269	126,815	2,440,084

INSTRUCTION

INFORMATION, SCHOOL OF

FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
17.2500 3.4000 6.6300	2,598,895 144,194 494,986 378,058 416	21,466	2,598,895 144,194 494,986 378,058 416 21,466	15.2500 4.4000 5.6300	2,472,645 144,194 624,643 335,832 57,884	21,466	2,472,645 144,194 624,643 335,832 57,884 21,466
27.2800	3,616,549	21,466	3,638,015	25.2800	3,635,198	21,466	3,656,664
			0		60,000	3,000 137,000	60,000 3,000 137,000
			0		60,000	140,000	200,000
17.2500 0.0000 3.4000 6.6300 0.0000 0.0000 0.0000	2,598,895 144,194 494,986 378,058 416 0	0 0 0 0 0 21,466 0	2,598,895 144,194 494,986 378,058 416 21,466 0	15.2500 0.0000 4.4000 5.6300 0.0000 0.0000 0.0000	2,472,645 144,194 624,643 395,832 57,884 0	0 0 0 0 24,466 0 137,000	2,472,645 144,194 624,643 395,832 57,884 24,466 0
27.2800	3,616,549	21,466	3,638,015	25.2800	3,695,198	161,466	3,856,664
	17.2500 3.4000 6.6300 27.2800 17.2500 0.0000 3.4000 6.6300 0.0000 0.0000 0.0000 0.0000	17.2500 2,598,895 144,194 3.4000 494,986 6.6300 378,058 416 27.2800 3,616,549 17.2500 2,598,895 0.0000 144,194 3.4000 494,986 6.6300 378,058 0.0000 0.0000 0 0.0000 0	TTE & Wages Expenses 17.2500	FTE & Wages Expenses Total 17.2500 2,598,895 2,598,895 378,058 494,986 378,058 416 21,466 21,466 27.2800 3,616,549 21,466 3,638,015 17.2500 2,598,895 0 2,598,895 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FTE & Wages Expenses Total FTE 17.2500	TTE & Wages Expenses Total FTE & Wages 17.2500 2,598,895 2,598,895 15.2500 2,472,645 3.4000 494,986 4,4000 624,643 378,058 378,058 5,6300 335,832 416 21,466 21,466 27.2800 3,616,549 21,466 3,638,015 25.2800 3,635,198 17.2500 2,598,895 0 2,598,895 15.2500 2,472,645 0.0000 144,194 0 0,000 17.2500 2,598,895 0 2,598,895 15.2500 2,472,645 0.0000 144,194 0 0,000 144,194 3.4000 494,986 0 494,986 4,4000 624,643 6.6300 378,058 0 378,058 5,6300 395,832 0.0000 494,986 0 494,986 4,4000 624,643 6.6300 378,058 5,6300 395,832 0.0000 78,058 0 378,058 5,6300 395,832 0.0000 0 0 21,466 21,466 0,0000 0 0.0000 0 0 0 0 0,0000 0 0 0 0 0 0 0 0 0,0000 0 0 0 0 0	TTE & Wages Expenses Total FTE & Wages Expenses 17.2500

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2018-19

2019-20

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty Miscellaneous Expenses		8,328,110	792,221	8,328,110 792,221		4,406,358	928,993	4,406,358 928,993
		8,328,110	792,221	9,120,331		4,406,358	928,993	5,335,351
Provost Innovation Funds 14-1600-26								
Miscellaneous Expenses				0			500,000	500,000
				0			500,000	500,000
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Teaching Assistants Administrative & Professional Maintenance, Operation & Equip Miscellaneous Expenses	1.0000	11,019,030 65,000	14,000 17,500	11,019,030 65,000 14,000 17,500	1.0000	10,997,728 65,000	12,439 19,300	10,997,728 65,000 12,439 19,300
	1.0000	11,084,030	31,500	11,115,530	1.0000	11,062,728	31,739	11,094,467
Liberal Arts Development 20-1600-21								
Administrative & Professional Classified Personnel Wages	3.5700 2.0000	393,362 109,743 24,049		393,362 109,743 24,049	4.5700 1.0000	422,743 56,573 14,300		422,743 56,573 14,300
	5.5700	527,154		527,154	5.5700	493,616		493,616
Liberal Arts Public Affairs 20-1600-22								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	2.7500 1.0000	208,156 50,000	49,944	208,156 50,000 49,944	2.7500 1.0000	208,156 96,000	31,458	208,156 96,000 31,458
	3.7500	258, 156	49,944	308,100	3.7500	304,156	31,458	335,614

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research 20-1600-23								
Administrative & Professional Wages Maintenance, Operation & Equip	1.0000	225,282 2,000	2,913	225,282 2,000 2,913	1.0000	247,504 2,000	2,913	247,504 2,000 2,913
	1.0000	227,282	2,913	230, 195	1.0000	249,504	2,913	252,417
Academic Affairs 20-1600-24								
Administrative & Professional Classified Personnel Wages	1.0000 10.0000	291,690 597,174 5,523		291,690 597,174 5,523	1.0000 10.0000	313,552 397,736 1,474		313,552 397,736 1,474
Maintenance, Operation & Equip			14,042	14,042			3,756	3,756
	11.0000	894,387	14,042	908,429	11.0000	712,762	3,756	716,518
Office Of The Dean Of Liberal Arts - Academic Excellence 20-1600-25								
Administrative & Professional Classified Personnel Wages Miscellaneous Expenses	2.0000 1.0000	466,081 40,000 18,619	50, 122	466,081 40,000 18,619 50,122	2.0000 1.0000	455,000 37,000 14,369	15,869	455,000 37,000 14,369 15,869
	3.0000	524,700	50,122	574,822	3.0000	506,369	15,869	522,238
Liberal Arts Business Affairs 20-1600-27								
Administrative & Professional Classified Personnel Wages	3.0000 3.0000	407,005 163,825 5,244		407,005 163,825 5,244	3.0000 2.0000	328,628 406,700		328,628 406,700 0
•	6.0000	576,074		576,074	5.0000	735,328		735,328
Centralized Business Office 20-1600-28								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	0.2500 8.0000	29,440 357,425 9,967	21,674	29,440 357,425 9,967 21,674	0.2500 8.0000	29,440 367,425 5,278	9,996	29,440 367,425 5,278 9,996
	8.2500	396,832	21,674	418,506	8.2500	402,143	9,996	412,139

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dla - Liberal Arts Human Resources 20-1600-33								
Administrative & Professional Classified Personnel	1.7500 1.0000	165,319 60,440		165,319 60,440	1.7500 1.0000	165,319 60,440		165,319 60,440
	2.7500	225,759		225,759	2.7500	225,759		225,759
Humanities Honor Program 14-1613-20								
Classified Personnel Maintenance, Operation & Equip			31,039	31,039			25,238	25,238
			31,039	31,039			25,238	25,238
American Studies 14-1601-20								
Faculty Classified Personnel Wages	9.0000 1.0000	991,809 46,000 11,474		991,809 46,000 11,474	9.0000 1.0000	1,150,197 46,000 8,653		1,150,197 46,000 8,653
	10.0000	1,049,283		1,049,283	10.0000	1,204,850		1,204,850
Department Of African And African Diaspora Studies 14-1608-20								
Faculty Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	22.5000 1.3300 5.5000	2,689,079 99,019 282,568 26,500	111,969	2,689,079 99,019 282,568 26,500 111,969	22.0000 1.3300 3.5000	3,081,425 175,798 184,025 26,500	47,530	3,081,425 175,798 184,025 26,500 47,530
	29.3300	3,097,166	111,969	3,209,135	26.8300	3,467,748	47,530	3,515,278
Art Galleries In Black Studies 14-1634-20								
Administrative & Professional Maintenance, Operation & Equip	1.0000	80,000	27,000	80,000 27,000	1.0000	95,464		95,464 0
	1.0000	80,000	27,000	107,000	1.0000	95,464		95,464

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total		
African Diaspora 20-1608-20										
Miscellaneous Expenses			150,000	150,000			150,000	150,000		
			150,000	150,000			150,000	150,000		
Rhetoric And Composition 14-1627-20										
Faculty Wages Maintenance, Operation & Equip	12.0000	1,188,259 3,279	13,500	1,188,259 3,279 13,500	11.5000	1,236,742 279	9,440	1,236,742 279 9,440		
	12.0000	1,191,538	13,500	1,205,038	11.5000	1,237,021	9,440	1,246,461		
Humanities Institute 14-1669-20										
Classified Personnel	1.0000	46,125		46,125	1.0000	45,000		45,000		
Wages Maintenance, Operation & Equip		24	16,168	24 16,168		24	13,554	13,554		
	1.0000	46,149	16,168	62,317	1.0000	45,024	13,554	58,578		
Tlc - Texas Language Center 20-1606-20										
Classified Personnel Maintenance, Operation & Equip	0.7500	46,283	22,682	46,283 22,682	0.7500	46,283	18,544	46,283 18,544		
	0.7500	46,283	22,682	68,965	0.7500	46,283	18,544	64,827		
Anthropology 14-1602-20										
Faculty Classified Personnel Wages Maintenance, Operation & Equip	31.0000 2.0000	3,242,286 78,329 1,331	3,692	3,242,286 78,329 1,331 3,692	29.7500 2.0000	3,552,113 78,329 1,331	692	3,552,113 78,329 1,331 692		
	33.0000	3,321,946	3,692	3,325,638	31.7500	3,631,773	692	3,632,465		

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2018-19

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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Institute For Urban Policy Research 20-1610-20									
Administrative & Professional Classified Personnel Wages Miscellaneous Expenses	5.7050 2.0000	419,240 100,000 26,143		419,240 100,000 26,143 0	5.7050 2.0000	383,901 100,000 17,143	35,339	383,901 100,000 17,143 35,339	
	7.7050	545,383		545,383	7.7050	501,044	35,339	536,383	
Classics 14-1616-20									
Faculty Classified Personnel Maintenance, Operation & Equip	16.0000 3.0000	1,577,232 141,674	15,429	1,577,232 141,674 15,429	16.0000 3.0000	1,627,682 141,674	9,729	1,627,682 141,674 9,729	
	19.0000	1,718,906	15,429	1,734,335	19.0000	1,769,356	9,729	1,779,085	
Comparative Literature 14-1625-20									
Classified Personnel Maintenance, Operation & Equip	0.5000	15,250	2,016	15,250 2,016	0.5000	15,250	980	15,250 980	
	0.5000	15,250	2,016	17,266	0.5000	15,250	980	16,230	
Economics 14-1624-20									
Faculty Classified Personnel Wages Maintenance, Operation & Equip	35.0000 4.7758	6,657,045 261,426 22,124	18,980	6,657,045 261,426 22,124 18,980	35.0000 4.7758	6,880,107 271,741 6,360	14,305	6,880,107 271,741 6,360 14,305	
	39.7758	6,940,595	18,980	6,959,575	39.7758	7,158,208	14,305	7,172,513	
English 14-1626-20									
Faculty Classified Personnel Wages Maintenance, Operation & Equip	58.0000 6.0000	5,822,932 255,991 4,432	21,371	5,822,932 255,991 4,432 21,371	54.5000 6.0000	6,349,621 255,991 4,432	21,371	6,349,621 255,991 4,432 21,371	
	64.0000	6,083,355	21,371	6,104,726	60.5000	6,610,044	21,371	6,631,415	

INSTRUCTION LIBERAL ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
English Excellence 20-1626-22								
Administrative & Professional Classified Personnel Wages Miscellaneous Expenses	0.8695	213,000 53,108 185,346	273,895	213,000 53,108 185,346 273,895	0.8695	59,775 353,679	422,843	0 59,775 353,679 422,843
	0.8695	451,454	273,895	725,349	0.8695	413,454	422,843	836,297
European Studies 20-1641-20								
Classified Personnel Wages	1.0000	53,150 3,353		53,150 3,353	1.0000	51,000 5,503		51,000 5,503
	1.0000	56,503		56,503	1.0000	56,503		56,503
French And Italian 14-1630-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	11.0000 1.4623	1,082,331 77,472 4,446	12,020	1,082,331 77,472 4,446 12,020	11.0000 1.4623	1,186,443 77,000 1,188	9,312	1,186,443 77,000 1,188 9,312
	12.4623	1,164,249	12,020	1,176,269	12.4623	1,264,631	9,312	1,273,943
Geography 14-1632-20								
Faculty Wages Maintenance, Operation & Equip	13.0000	1,487,351 924	17,162	1,487,351 924 17,162	12.0000	1,452,106 924	12,829	1,452,106 924 12,829
	13.0000	1,488,275	17,162	1,505,437	12.0000	1,453,030	12,829	1,465,859
Geography Various Start-Up Funds 14-1632-22								
Wages		40,000		40,000		40,000		40,000
		40,000		40,000		40,000		40,000

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2018~19 2019~20

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bass-Ba In Sustainability Studies 14-1633-20								
Maintenance, Operation & Equip			5,000	5,000		_	5,000	5,000
			5,000	5,000			5,000	5,000
Germanic Studies 14-1640-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	10.0000 1.0000	1,000,679 41,159 11,126	8,497	1,000,679 41,159 11,126 8,497	10.0000 1.0000	1,134,849 41,159 5,381	8,497	1,134,849 41,159 5,381 8,497
	11.0000	1,052,964	8,497	1,061,461	11.0000	1,181,389	8,497	1,189,886
Germanic Studies - A.U.F. 20-1640-20								
Administrative & Professional Miscellaneous Expenses		38,000		38,000			38,000	38,000
		38,000		38,000			38,000	38,000
Middle Eastern Studies 14-1662-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	12.5000 1.5000	1,205,059 78,056 9,193	2,793	1,205,059 78,056 9,193 2,793	11.5000 1.5000	1,482,978 78,033 1,887	2,793	1,482,978 78,033 1,887 2,793
	14.0000	1,292,308	2,793	1,295,101	13.0000	1,562,898	2,793	1,565,691
Government 14-1644-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	48.0000 3.5471	6,886,037 168,803 4,308	11,846	6,886,037 168,803 4,308 11,846	47.5000 3.5471	7,386,331 168,803 4,308	2,953	7,386,331 168,803 4,308 2,953
	51.5471	7,059,148	11,846	7,070,994	51.0471	7,559,442	2,953	7,562,395

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total			
Irg - International Relations 20-1646-20											
Wages Maintenance, Operation & Equip		826	7,000	826 7,000		826	7,000	826 7,000			
		826	7,000	7,826		826	7,000	7,826			
History 14-1648-20											
Faculty Classified Personnel Wages Maintenance, Operation & Equip	55.6667 2.8630	6,905,048 170,899 7,489	12,904	6,905,048 170,899 7,489 12,904	55.6667 2.8630	7,761,506 170,899 7,489	12,904	7,761,506 170,899 7,489 12,904			
	58.5297	7,083,436	12,904	7,096,340	58.5297	7,939,894	12,904	7,952,798			
History Excellence 20-1648-21											
Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	2.5537	110,952 70,041	174,295 450,000	110,952 70,041 174,295 450,000	2.5537	110,951 70,042	350,999 450,000	110,951 70,042 350,999 450,000			
	2.5537	180,993	624,295	805,288	2.5537	180,993	800,999	981,992			
Linguistics 14-1658-20											
Faculty Classified Personnel Wages Maintenance, Operation & Equip	14.2500 1.0000	1,463,583 41,102 10,477	24,133	1,463,583 41,102 10,477 24,133	14.2500 1.0000	1,736,881 41,102 6,715	24,133	1,736,881 41,102 6,715 24,133			
	15.2500	1,515,162	24,133	1,539,295	15.2500	1,784,698	24,133	1,808,831			
Philosophy 14-1664-20											
Faculty Classified Personnel Maintenance, Operation & Equip	22.2500 3.0000	2,880,809 126,938	5,275	2,880,809 126,938 5,275	22.2500 3.0000	3,206,136 126,938	5,275	3,206,136 126,938 5,275			
	25.2500	3,007,747	5,275	3,013,022	25.2500	3,333,074	5,275	3,338,349			

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Plan II Honors Program 14-1668-20								
Maintenance, Operation & Equip			2,001	2,001			2,001	2,001
			2,001	2,001			2,001	2,001
Psychology 14-1672-20								
Faculty Administrative & Professional	49.7500	6,708,216 46		6,708,216 46	49.7500	7,464,665		7,464,665
Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	1.9750	106,859 50,128	20,536	106,859 50,128 20,536 0	1.9750	107,646 35,905	18,813 46	107,646 35,905 18,813 46
	51.7250	6,865,249	20,536	6,885,785	51.7250	7,608,216	18,859	7,627,075
Hdo - Ba Degree Program 14-1674-20								
Maintenance, Operation & Equip			10,000	10,000			10,000	10,000
			10,000	10,000			10,000	10,000
Religious Studies 14-1649-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	9.0000 2.0000	915,127 101,260 1,311	21,755	915,127 101,260 1,311 21,755	9.0000 2.0000	1,100,692 118,673 1,311	14,168	1,100,692 118,673 1,311 14,168
	11.0000	1,017,698	21,755	1,039,453	11.0000	1,220,676	14,168	1,234,844
Slavic And Eurasian Studies 14-1678-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	4.0000 2.2178	332,517 91,256 7,631	12,230	332,517 91,256 7,631 12,230	4.0000 2.2178	520,336 91,415 3,138	9,897	520,336 91,415 3,138 9,897
	6.2178	431,404	12,230	443,634	6.2178	614,889	9,897	624,786

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sociology 14-1682-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	34.8333 2.0000	4,780,398 94,471 657	21,063	4,780,398 94,471 657 21,063	34.8333 2.0000	5,487,485 94,471 657	11,377	5,487,485 94,471 657 11,377
	36.8333	4,875,526	21,063	4,896,589	36.8333	5,582,613	11,377	5,593,990
Women's And Gender Studies 14-1612-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	1.2552	15,000 76,785	3,000 96,658	15,000 76,785 3,000 96,658	1.2552	15,000 76,785	3,000 77,092	15,000 76,785 3,000 77,092
	1.2552	91,785	99,658	191,443	1.2552	91,785	80,092	171,877
Lgbtq Sexualities Studies Program 14-1612-30								
Classified Personnel	0.5000	25,000		25,000	1.0000	25,000		25,000
	0.5000	25,000		25,000	1.0000	25,000		25,000
Spanish And Portuguese 14-1686-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	19.0000 1.0000	1,937,465 51,413 3,506	12,736	1,937,465 51,413 3,506 12,736	19.0000 1.0000	2,071,714 51,413 2,105	7,103	2,071,714 51,413 2,105 7,103
	20.0000	1,992,384	12,736	2,005,120	20.0000	2,125,232	7,103	2,132,335
Mals - Mexican American Latino A Studies 14-1621-20								
Faculty	9.0000	955,818		955,818	8.5000	1,063,661		1,063,661
	9.0000	955,818		955,818	8.5000	1,063,661		1,063,661

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Mals - Mexican American Latino A Studies - Auf 20-1621-20								
Classified Personnel Wages Miscellaneous Expenses	4.0000	220,401 26,300	105,752	220,401 26,300 105,752	4.0000	232,541 26,300	268,955	232,541 26,300 268,955
	4.0000	246,701	105,752	352,453	4.0000	258,841	268,955	527,796
Asian American Studies 14-1607-20								
Maintenance, Operation & Equip			2,691	2,691			2,100	2,100
			2,691	2,691			2,100	2,100
Center For Mexican American Studies 14-1629-20								
Administrative & Professional Maintenance, Operation & Equip Miscellaneous Expenses	1.0000	173,260	117,001 85,227	173,260 117,001 85,227	1.0000	60,000	81,886 185,227	60,000 81,886 185,227
	1.0000	173,260	202,228	375,488	1.0000	60,000	267,113	327,113
Latino Research Initiative 14-1629-21								
Administrative & Professional Classified Personnel Wages	7.0000 2.0000	508,667 100,000 10,000	100, 462	508,667 100,000 10,000	7.0000 2.0000	285,000 95,500 10,000	00 500	285,000 95,500 10,000 86,580
Maintenance, Operation & Equip Miscellaneous Expenses			102,463	102,463 0			86,580 223,667	223,667
	9.0000	618,667	102,463	721,130	9.0000	390,500	310,247	700,747
Center For African And African-American Studies 14-1628-20								
Administrative & Professional Classified Personnel Miscellaneous Expenses	0.3400 2.0000	25,704 88,000	68,863	25,704 88,000 68,863	0.3400 2.0000	18,901 47,000	109,471	18,901 47,000 109,471
	2.3400	113,704	68,863	182,567	2.3400	65,901	109,471	175,372

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Asian Studies 14-1609-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	11.8333 1.0500	1,085,186 40,821 454	22,652	1,085,186 40,821 454 22,652	11.8333 1.0500	1,144,834 40,200 454	15,524	1,144,834 40,200 454 15,524
	12.8833	1,126,461	22,652	1,149,113	12.8833	1,185,488	15,524	1,201,012
Csct-Ctr For The Study Of Core Text Ideas 14-1618-20								
Maintenance, Operation & Equip			382	382				0
			382	382				0
Ctr For Study Of Core Texts 20-1618-20								
Classified Personnel Wages	0.2500	8,394 144		8,394 144	0.2500	8,394		8,394 O
	0.2500	8,538		8,538	0.2500	8,394	~	8,394
Center For Middle Eastern Studies 14-1614-20								
Classified Personnel Wages Maintenance, Operation & Equip	2.2500	100,768 6,612	1,183	100,768 6,612 1,183	2.2500	99,544 4,039	1,183	99,544 4,039 1,183
	2.2500	107,380	1,183	108,563	2.2500	103,583	1,183	104,766
Military Property - Air Force 14-5490-21								
Classified Personnel Wages Maintenance, Operation & Equip	1.0000	46,469 3,389	2,318	46,469 3,389 2,318	1.0000	46,469	1,418	46,469 0 1,418
	1.0000	49,858	2,318	52,176	1.0000	46,469	1,418	47,887

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Military Science 14-5430-20								
Wages Maintenance, Operation & Equip		5,383	9,000	5,383 9,000		3,447	9,000	3,447 9,000
		5,383	9,000	14,383		3,447	9,000	12,447
Military Property Department 14-5490-20								
Classified Personnel Wages Maintenance, Operation & Equip	1.0000	40,847 4,874	1,727	40,847 4,874 1,727	1.0000	40,847 2,624	1,727	40,847 2,624 1,727
	1.0000	45,721	1,727	47,448	1.0000	43,471	1,727	45, 198
Population Research Center - M. Hayward Start Up Funds 14-1651-22								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Language Area Center For Latin American Studies 14-1650-20								
Administrative & Professional Classified Personnel	3.1204 6.6377	203,633 313,821		203,633 313,821	3.1204 6.6377	216,487 300,967		216,487 300,967
	9.7581	517,454		517,454	9.7581	517,454		517,454
South Asia Institute 14-1619-20								
Classified Personnel Wages Maintenance, Operation & Equip	2.1100	113,556 4,368	6,592	113,556 4,368 6,592	2.1100	113,556 675	5,298	113,556 675 5,298
	2.1100	117,924	6,592	124,516	2.1100	114,231	5,298	119,529

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	507.5833 0.0000 35.8154 104.5671 0.0000 0.0000 0.0000	70,122,376 11,019,030 4,026,904 5,194,013 632,995 0	0 0 0 0 1,036,674 0 2,315,238	70,122,376 11,019,030 4,026,904 5,194,013 632,995 1,036,674 0 2,315,238	498.8333 0.0000 36.8154 101.0671 0.0000 0.0000 0.0000	72,484,862 10,997,728 3,485,893 5,122,248 690,740 0	944,715 0 3,649,802	72,484,862 10,997,728 3,485,893 5,122,248 690,740 944,715 0 3,649,802
College Total	647.9658	90,995,318	3,351,912	94,347,230	636.7158	92,781,471	4,594,517	97,375,988

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dell Medical School 14-5600-20								
Faculty Maintenance, Operation & Equip		3,463,792	2,227,651	3,463,792 2,227,651		7,988,966	2,996,393	7,988,966 2,996,393
		3,463,792	2,227,651	5,691,443		7,988,966	2,996,393	10,985,359
Dell Medical School 20-5600-20								
Maintenance, Operation & Equip Miscellaneous Expenses			732,508 1,962,207	732,508 1,962,207			1,961,923	1,961,923
			2,694,715	2,694,715			1,961,923	1,961,923
Dms-Business Affairs General Operations 20-5600-31								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Dms-Communication General Operations 20-5600-32								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		0
Dms-Development General Operations 20-5600-33								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0

INSTRUCTION

MEDICAL SCHOOL, DELL

FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
		25,000	25,000				0
		25,000	25,000				0
		25,000	25,000				0
		25,000	25,000				0
		25,000	25,000				0
		25,000	25,000				0
		25,000	25,000				0
		25,000	25,000				0
		150,000	150,000				0
		150,000	150,000				0
		25,000	25,000				0
		25,000	25,000				0
	FTE		FTE & Wages Expenses 25,000 25,000 25,000 25,000 25,000 25,000 25,000 150,000 150,000	FTE & Wages Expenses Total 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 150,000 150,000 25,000 25,000	FTE & Wages Expenses Total FTE 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000	FTE & Wages Expenses Total FTE & Wages 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000	TTE & Wages Expenses Total FTE & Wages Expenses 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Health Disparities General Operations 20-5600-40								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Ut Health Austin - Base Operations 20-5600-54								
Maintenance, Operation & Equip Miscellaneous Expenses			863,883 600,000	863,883 600,000				0
			1,463,883	1,463,883				0
Medical Education Operations 20-5700-00								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Dept Of Medicine Operations 20-5700-01								
Administrative & Professional Maintenance, Operation & Equip Miscellaneous Expenses	0.1500	40,500	25,000 10,125	40,500 25,000 10,125	0.1500			0
	0.1500	40,500	35,125	75,625	0.1500			0
Dept Of Neurology Operations 20-5700-02								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				Ö

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dept Of Obgyn Operations 20-5700-03								
Administrative & Professional Maintenance, Operation & Equip		7,000	25,000	7,000 25,000				8
		7,000	25,000	32,000				0
Dept Of Pediatrics Operations 20-5700-04								
Administrative & Professional Maintenance, Operation & Equip		7,000	25,000	7,000 25,000				8
		7,000	25,000	32,000				0
Dept Of Population Health Operations 20-5700-05								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Dept Of Surgery Operations 20-5700-06								
Administrative & Professional Maintenance, Operation & Equip		7,000	25,000	7,000 25,000				0
		7,000	25,000	32,000				0
Dept Of Psychiatry Operations 20-5700-07								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0
Livestrong Cancer Inst Ops 20-5700-08								
Maintenance, Operation & Equip			25,000	25,000				0
			25,000	25,000				0

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dpri Operations And Research Support 20-9845-84								
Maintenance, Operation & Equip Miscellaneous Expenses			1,310,000	1,310,000			1,112,199 1,300,000	1,112,199 1,300,000
			2,610,000	2,610,000			2,412,199	2,412,199
MEDICAL SCHOOL, DELL								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages	0.0000 0.0000 0.1500 0.0000	3,463,792 0 61,500 0	0000	3,463,792 0 61,500	0.0000 0.0000 0.1500 0.0000	7,988,966 0 0	0	7,988,966 0 0
Subtotal Maint, Oper & Equip Subtotal Travel	0.0000 0.0000	ŏ	5,584,042	5,584,042	0.0000	ŏ	4,108,592 0	4,108,592
Subtotal Miscellaneous Expense	0.0000		4,022,332	4,022,332	0.0000	o	3,261,923	3,261,923
College Total	0.1500	3,525,292	9,606,374	13,131,666	0.1500	7,988,966	7,370,515	15,359,481

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Office Of The Dean 14-1700-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	5.0000 12.0000	903,101 700,190 63,500	326,625	903,101 700,190 63,500 326,625	6.0000 10.0000	930,996 413,416 63,500	541,303	930,996 413,416 63,500 541,303
	17.0000	1,666,791	326,625	1,993,416	16.0000	1,407,912	541,303	1,949,215
C.N.S. Instructional Reserves 14-1799-00								
Faculty		10,059,757		10,059,757		5,885,352		5,885,352
		10,059,757		10,059,757		5,885,352		5,885,352
Office Of The Dean-College Of Natural Sciences - Business Services 20-1700-53								
Maintenance, Operation & Equip			36,000	36,000			36,000	36,000
			36,000	36,000			36,000	36,000
Strategy And Planning 20-1700-57								
Administrative & Professional				0		117,832		117,832
				0		117,832		117,832
Cns Instructional Reserves - Auf 20-1799-00								
Faculty Teaching Assistants		6,621,011 11,466,788		6,621,011 11,466,788		6,643,011 11,466,788		6,643,011 11,466,788
		18,087,799	·	18,087,799		18,109,799		18,109,799

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip		16,505 13,229	1,316,533	16,505 13,229 1,316,533		21,830 14,126	1,066,304	21,830 14,126 1,066,304
		29,734	1,316,533	1,346,267		35,956	1,066,304	1,102,260
Interdepartmental Initiatives 14-1700-21								
Classified Personnel	0.4612	19,000		19,000	0.4612	19,000		19,000
	0.4612	19,000		19,000	0.4612	19,000		19,000
Natural Sciences - Office Of The Dean - Development Office 20-1700-30								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	6.0000 3.0000	552,897 135,860 2,500	43,310	552,897 135,860 2,500 43,310	6.0000 3.0000	510,930 151,360 2,500	43,250	510,930 151,360 2,500 43,250
	9.0000	691,257	43,310	734,567	9.0000	664,790	43,250	708,040
Dean's Office Communications Group 20-1700-32								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	1.0000 6.0000	119,376 329,565 10,000	35,500	119,376 329,565 10,000 35,500	1.0000 6.0000	124,152 347,323 7,879	35,500	124,152 347,323 7,879 35,500
	7.0000	458,941	35,500	494,441	7.0000	479,354	35,500	514,854
Natural Sciences - Office Of The Dean Special Programs 20-1700-21								
Classified Personnel Wages Maintenance, Operation & Equip	2.0000	98,000 1,500	2,100	98,000 1,500 2,100	2.0000	106,000 1,500	2,100	106,000 1,500 2,100
	2.0000	99,500	2,100	101,600	2.0000	107,500	2,100	109,600

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Constituents Relations 20-1700-33								
Classified Personnel Wages Maintenance, Operation & Equip	2.0000	99,320 3,510	53,570	99,320 3,510 53,570	2.0000	102,360 4,310	53,530	102,360 4,310 53,530
	2.0000	102,830	53,570	156,400	2.0000	106,670	53,530	160,200
Tx Institute For Discovery Education In Science 20-1700-85								
Administrative & Professional	1.0000	75,000		75,000	1.0000	130,000		130,000
	1.0000	75,000		75,000	1.0000	130,000		130,000
Graduate Education 20-1700-56								
Administrative & Professional Maintenance, Operation & Equip	1.0000	80,000	2,000	80,000 2,000	1.0000	82,400	2,000	82,400 2,000
	1.0000	80,000	2,000	82,000	1.0000	82,400	2,000	84,400
Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional Classified Personnel Wages	4.6875	64,904 289,697 21,709	17,062	64,904 289,697 21,709	4.6875	64,274 234,511 77,525	17,062	64,274 234,511 77,525
Maintenance, Operation & Equip	4.6875	376,310	17,062	17,062 393,372	4.6875	376,310	17,062	17,062 393,372
Astronomy 14-1705-20	4.6875	376,310	17,062	393,372	4.6875	376,310	17,002	353,372
Faculty Classified Personnel Wages Maintenance, Operation & Equip	20.5000 3.7000	2,548,855 205,834 1,000	36,815	2,548,855 205,834 1,000 36,815	20.5000 3.7000	2,430,246		2,430,246 0 0 0
	24.2000	2,755,689	36,815	2,792,504	24.2000	2,430,246		2,430,246

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Astronomy Administration And Operation 20-1705-80								
Classified Personnel Wages Maintenance, Operation & Equip				0		205,834 1,000	36,815	205,834 1,000 36,815
				0		206,834	36,815	243,649
School Of Biological Sciences 14-1770-20								
Classified Personnel Wages Maintenance, Operation & Equip	4.0000	237,737 15,033	29,999	237,737 15,033 29,999	4.0000	238,310 9,798	34,661	238,310 9,798 34,661
	4.0000	252,770	29,999	282,769	4.0000	248,108	34,661	282,769
Section Of Integrative Biology 14-1772-20								
Faculty Administrative & Professional Classified Personnel Maintenance, Operation & Equip	31.0000 1.0000 7.0000	4,366,136 87,066 347,197	28,954	4,366,136 87,066 347,197 28,954	31.0000 1.0000 7.0000	4,637,105		4,637,105 0 0 0
	39.0000	4,800,399	28,954	4,829,353	39.0000	4,637,105		4,637,105
Integrative Biology Administration And Operations 20-1772-80								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip				000		90,708 353,172	27,827	90,708 353,172 27,827
				0		443,880	27,827	471,707
Tx Natural Science Center 20-1772-21								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	2.1800 1.0000	180,670 49,403	41,339	180,670 49,403 41,339	2.1800 1.0000	184,807 50,391	40,813	184,807 50,391 40,813
	3.1800	230,073	41,339	271,412	3.1800	235,198	40,813	276,011

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Section Of Neurobiology 14-1774-20								
Faculty Classified Personnel Maintenance, Operation & Equip	26.2712 3.0000	3,775,732 168,975	33,851	3,775,732 168,975 33,851	25.2712 2.0000	3,948,101		3,948,101 0 0
	29.2712	3,944,707	33,851	3,978,558	27.2712	3,948,101		3,948,101
Neuroscience Administration And Operations 20-1774-80								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip				0		72,314 215,855	36,512	72,314 215,855 36,512
				0		288,169	36,512	324,681
Chemistry And Biochemistry 14-1716-20								
Faculty Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	23.7445 2.0000 13.0000	3,593,459 284,281 816,510 10,000	100,502	3,593,459 284,281 816,510 10,000 100,502	23.7445 2.0000 12.0000	4,115,376		4,115,376 0 0 0 0
	38.7445	4,704,250	100,502	4,804,752	37.7445	4,115,376		4,115,376
Chemistry Administration And Operations 20-1716-80								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip				0000		284,281 816,510 10,000	100,502	284,281 816,510 10,000 100,502
				0		1,110,791	100,502	1,211,293

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Department Of Molecular Biosciences 14-1777-20								
Faculty Administrative & Professional Classified Personnel Maintenance, Operation & Equip	56.1609 1.0000 7.4458	7,512,098 89,760 377,610	43,828	7,512,098 89,760 377,610 43,828	55.1609 1.0000 7.4458	8,412,150		8,412,150 0 0 0
	64.6067	7,979,468	43,828	8,023,296	63.6067	8,412,150		8,412,150
Molecular Biosciences Administration And Operations 20-1777-80								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip				0		100,650 396,202	14,346	100,650 396,202 14,346
				0		496,852	14,346	511, 198
Icmb Lambowitz - Start-Up Administrative 20-7440-61								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip				0 0 0		111,989 58,752	3,525	111,989 58,752 3,525
				0		170,741	3,525	174,266
Computer Sciences 14-1722-20								
Faculty Classified Personnel Wages Maintenance, Operation & Equip	42.8817 7.3462	6,022,458 479,454 14,936	16,295	6,022,458 479,454 14,936 16,295	42.8817 7.3462	6,523,152		6,523,152 0 0 0
	50.2279	6,516,848	16,295	6,533,143	50.2279	6,523,152		6,523,152

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Computer Science Administration And Operations 20-1722-80								
Classified Personnel Maintenance, Operation & Equip				0		494,390	16,295	494,390 16,295
				0		494,390	16,295	510,685
Human Development Family Services 14-1741-20								
Faculty Classified Personnel Maintenance, Operation & Equip	12.8609 1.0000	1,444,991 59,600	5,215	1,444,991 59,600 5,215	12.8609 1.0000	1,871,108		1,871,108 O O
	13.8609	1,504,591	5,215	1,509,806	13.8609	1,871,108		1,871,108
Hdfs Administration And Operations 20-1741-80								
Classified Personnel Maintenance, Operation & Equip				8		51,000	13,815	51,000 13,815
				0		51,000	13,815	64,815
Nutritional Sciences 14-1742-20								
Faculty Classified Personnel Maintenance, Operation & Equip	7 . 4804 1 . 0000	853,094 58,145	2,232	853,094 58,145 2,232	6.9804 1.0000	1,203,558		1,203,558 0 0
	8.4804	911,239	2,232	913,471	7.9804	1,203,558		1,203,558
Nutritional Sciences Administration And Operations 20-1742-80								
Classified Personnel Maintenance, Operation & Equip				0		57,000	3,377	57,000 3,377
				0	- -	57,000	3,377	60,377

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Textiles And Apparel 14-1743-20								
Faculty	2.0000	174,000		174,000	2.0000	179,220		179,220
	2.0000	174,000		174,000	2.0000	179,220		179,220
School Of Human Ecology 14-1740-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	1.0000	28,094 85,635	28,620	28,094 85,635 28,620	1.0000	80,000 170,562	20,910	80,000 170,562 20,910
	1.0000	113,729	28,620	142,349	1.0000	250,562	20,910	271,472
Marine Science 14-1758-20								
Faculty Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	0.5500 0.2500	33,423 15,388 1,000	836	33,423 15,388 1,000 836	0.5500 0.2500	581,191		581,191 0 0 0 0
	0.8000	49,811	836	50,647	0.8000	581,191		581,191
Marine Science Administration And Operations 20-1758-80								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip				0000		33,248 57,217 1,000	80,467	33,248 57,217 1,000 80,467
, , , , , , , , , , , , , , , , , , , ,				0		91,465	80.467	171,932
Mathematics 14-1760-20						2.,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Faculty Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	48.1518 1.0000 5.8507	7,062,963 77,083 298,823 20,429	52,148	7,062,963 77,083 298,823 20,429 52,148	47.1518 1.0000 5.8507	8,230,840		8,230,840 0 0 0 0
	55.0025	7,459,298	52,148	7,511,446	54.0025	8,230,840		8,230,840

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Mathematics Administration And Operations 20-1760-80								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	,			0000		75,000 300,906 20,429	52,148	75,000 300,906 20,429 52,148
				0		396,335	52,148	448,483
Statistics Scientific Computation 14-1702-20								
Faculty	3.0000	477,388		477,388	3.0000	884,337		884,337
	3.0000	477,388		477,388	3.0000	884,337		884,337
Physics 14-1768-20								
Faculty Administrative & Professional Classified Personnel Wages	47.0447 1.0000 9.8000	6,722,364 100,598 588,994 51,321		6,722,364 100,598 588,994	46.0447 1.0000 9.8000	7,379,512		7,379,512 0 0
Maintenance, Operation & Equip Miscellaneous Expenses		31,321	65,602 88,000	588,994 51,321 65,602 88,000				000
	57.8447	7,463,277	153,602	7,616,879	56.8447	7,379,512		7,379,512
Physics Administration And Operations 20-1768-80								
Administrative & Professional Classified Personnel				0		116,789 584,803		116,789 584,803 51,321
Wages Maintenance, Operation & Equip Miscellaneous Expenses				0 0 0		51,321	65,602 76,000	51,321 65,602 76,000
		- -		0		752,913	141,602	894,515

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel Maintenance, Operation & Equip	0.8925	55,692	1,308	55,692 1,308	0.8925	54,600	2,400	54,600 2,400
	0.8925	55,692	1,308	57,000	0.8925	54,600	2,400	57,000
NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	321.0961 0.0000 22.7300 96.4339 0.0000 0.0000 0.0000	61,234,306 11,466,788 2,692,758 5,529,858 216,438 0	0 0 0 0 2,320,244 0 88,000	61,234,306 11,466,788 2,692,758 5,529,858 2,16,438 2,320,244 0 88,000	316.5961 0.0000 23.7300 92.4339 0.0000 0.0000 0.0000	62,924,259 11,466,788 3,132,200 5,493,600 250,762 0	0 0 0 0 0 2,347,064 76,000	62,924,259 11,466,788 3,132,200 5,493,600 250,762 2,347,064 76,000
College Total	440.2600	81,140,148	2,408,244	83,548,392	432.7600	83,267,609	2,423,064	85,690,673

INSTRUCTION

NURSING, SCHOOL OF

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing 14-4404-20								
Faculty Teaching Assistants Administrative & Professional Classified Personnel Wages Miscellaneous Expenses	21.7500 7.5750 9.1750	5,679,527 206,379 1,062,946 495,423 9,500	11,861	5,679,527 206,379 1,062,946 495,423 9,500 11,861	21.7500 7.5507 9.1750	5,824,488 204,463 1,167,406 508,571 9,500		5,824,488 204,463 1,167,406 508,571 9,500
	38.5000	7,453,775	11,861	7,465,636	38.4757	7,714,428		7,714,428
Nursing - A.U.F. 20-4404-20								
Maintenance, Operation & Equip			43,438	43,438			142,590	142,590
			43,438	43,438			142,590	142,590
School Of Nursing - Children's Wellness Center - A.U.F. 20-4404-30								
Administrative & Professional Classified Personnel		1,530 66,134		1,530 66,134		1,530 66,134		1,530 66,134
		67,664	·	67,664		67,664		67,664
Nursing-Unallocated Accounts - A.U.F. 20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695
Nursing-Learning Center 14-4404-25								
Administrative & Professional Classified Personnel	1.5000 1.0000	125,159 34,964		125, 159 34, 964	1.5000 1.0000	124,924 35,649		124,924 35,649
	2.5000	160,123		160,123	2.5000	160,573		160,573

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			152	152			1,000	1,000
			152	152			1,000	1,000
NURSING, SCHOOL OF					<u> </u>			
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	21.7500 0.0000 9.0750 10.1750 0.0000 0.0000 0.0000	5,679,527 206,379 1,189,635 596,521 9,500 0	0 0 0 0 56,285 0 11,861	5,679,527 206,379 1,189,635 596,521 9,500 56,285 0	21.7500 0.0000 9.0507 10.1750 0.0000 0.0000 0.0000	5,824,488 204,463 1,293,860 610,354 9,500 0	0 0 0 0 0 156,285 0	5,824,488 204,463 1,293,860 610,354 9,500 156,285 0
College Total	41.0000	7,681,562	68,146	7,749,708	40.9757	7,942,665	156,285	8,098,950

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy 14-4605-20								
Faculty Teaching Assistants Administrative & Professional	35.3257 1.0000	7,987,611 1,003,360 704,748		7,987,611 1,003,360 704,748	34.3257 1.0000	8,303,724 1,023,428 306,633		8,303,724 1,023,428 306,633
	36.3257	9,695,719		9,695,719	35.3257	9,633,785		9,633,785
Pharmacy-Unallocated Accounts 14-4699-20								
Maintenance, Operation & Equip			588,006	588,006			1,009,047	1,009,047
			588,006	588,006			1,009,047	1,009,047
College Of Pharmacy - Learning Resources Center 14-4605-30								
Wages Maintenance, Operation & Equip		13,398	6,000	13,398 6,000		13,398	6,000	13,398 6,000
		13,398	6,000	19,398		13,398	6,000	19,398
Pharmacy Development Office 14-4605-60								
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
			4,000	4,000			4,000	4,000
Pharmacy - Graduate Studies 14-4605-58								
Maintenance, Operation & Equip			6,900	6,900			6,900	6,900
			6,900	6,900			6,900	6,900
Pharmacy - Medicinal Chemistry 14-4605-22								
Wages Maintenance, Operation & Equip		1,297	37,500	1,297 37,500		1,297	37,500	1,297 37,500
		1,297	37,500	38,797	_	1,297	37,500	38,797

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total	
Pharmacy Pharmaceutics 14-4605-23									
Wages Maintenance, Operation & Equip	_	1,297	48,500	1,297 48,500		1,297	48,500	1,297 48,500	
		1,297	48,500	49,797		1,297	48,500	49,797	
Pharmacotherapy M & 0 14-4605-25									
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000	
			46,000	46,000			46,000	46,000	
Pharmacy - Pharmacology 14-4605-24									
Wages Maintenance, Operation & Equip		1,512	42,100	1,512 42,100		1,512	42,100	1,512 42,100	
		1,512	42,100	43,612		1,512	42,100	43,612	
Pharmacy - Pharmacy Practice 14-4605-21									
Wages Maintenance, Operation & Equip		1,297	27,500	1,297 27,500		1,297	27,500	1,297 27,500	
		1,297	27,500	28,797		1,297	27,500	28,797	
Health Outcomes 14-4605-27									
Wages Maintenance, Operation & Equip		1,296	27,500	1,296 27,500		1,296	27,500	1,296 27,500	
		1,296	27,500	28,796		1,296	27,500	28,796	
PHARMACY, COLLEGE OF									
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel	35.3257 0.0000 1.0000 0.0000	7,987,611 1,003,360 704,748 0	0000	7,987,611 1,003,360 704,748 0 20,097	34.3257 0.0000 1.0000 0.0000	8,303,724 1,023,428 306,633 0	0000	8,303,724 1,023,428 306,633 0	
Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 0.0000 0.0000	20,097 0 0 0	834,006	834,006 0	0.0000 0.0000 0.0000 0.0000	20,097 0 0 0	1,255,047	20,097 1,255,047 0	
College Total	36.3257	9,715,816	834,006	10,549,822	35.3257	9,653,882	1,255,047	10,908,929	

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs 14-3600-20								
Faculty Teaching Assistants Administrative & Professional	29.5075 2.1000	4,480,246 100,000 449,331		4,480,246 100,000 449,331	29.5075 2.1000	4,344,818 150,000		4,344,818 150,000
Miscellaneous Expenses				Ŏ			87,500	87,50Ŏ
	31.6075	5,029,577		5,029,577	31.6075	4,494,818	87,500	4,582,318
School Of Public Affairs - Roster 14-3600-29								
Faculty		342,000		342,000		342,000		342,000
		342,000		342,000		342,000		342,000
L B J School Of Public Affairs - A.U.F. 20-3600-20								
Administrative & Professional Classified Personnel Miscellaneous Expenses	2.0000 10.4911	198,330 580,070	15,945	198,330 580,070 15,945	2.0000 9.9811	636,178 574,804	36,330	636,178 574,804 36,330
	12.4911	778,400	15,945	794,345	11.9811	1,210,982	36,330	1,247,312
L B J School Of Public Affairs - Unallocated Accounts - A.U.F. 20-3699-20								
Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	0.2975	20,684	10,497 1,573	20,684 10,497 1,573	0.2975	24,220	7,807 727	24,220 7,807 727
	0.2975	20,684	12,070	32,754	0.2975	24,220	8,534	32,754
PUBLIC AFFAIRS, LYNDON B. JOHNSON	SCHOOL OF						· · _ ·	
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages	29.5075 0.0000 4.1000 10.7886 0.0000	4,822,246 100,000 647,661 600,754	0000	4,822,246 100,000 647,661 600,754	29.5075 0.0000 4.1000 10.2786 0.0000	4,686,818 150,000 636,178 599,024	0000	4,686,818 150,000 636,178 599,024
Subtotal Majes Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 0.0000	0000	10,497 0 17,518	10,497 0 17,518	0.0000 0.0000 0.0000	000	7,807 0 124,557	7,807 0 124,557
College Total	44.3961	6,170,661	28,015	6,198,676	43.8861	6,072,020	132,364	6,204,384
								

INSTRUCTION

SOCIAL WORK, STEVE HICKS SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work 14-5005-20								
Faculty Teaching Assistants Administrative & Professional Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	28.6300 8.1000 3.0000	4,486,139 92,192 1,095,450 140,412	52,507 172,614	4,486,139 92,192 1,095,450 140,412 52,507 172,614	26.6300 8.1000 3.0000	4,786,979 92,192 1,111,963 156,002	52,507	4,786,979 92,192 1,111,963 156,002 52,507 0
	39.7300	5,814,193	225,121	6,039,314	37.7300	6,147,136	52,507	6,199,643
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	28.6300 0.0000 8.1000 3.0000 0.0000 0.0000 0.0000	4,486,139 92,192 1,095,450 140,412 0	0 0 0 0 52,507 0 172,614	4,486,139 92,192 1,095,450 140,412 0 52,507 0 172,614	26.6300 0.0000 8.1000 3.0000 0.0000 0.0000 0.0000	4,786,979 92,192 1,111,963 156,002 0	0 0 0 0 0 52,507 0	4,786,979 92,192 1,111,963 156,002 52,507 0
College Total	39.7300	5,814,193	225,121	6,039,314	37.7300	6,147,136	52,507	6,199,643

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

_								
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Dean Of Undergraduate Studies 14-5300-20								
Administrative & Professional Classified Personnel	2.0000	159,369 576,518		159,369 576,518	2.0000	160,673 576,518		160,673 576,518
	2.0000	735,887		735,887	2.0000	737,191		737,191
Undergraduate Studies Instructional Services 14-9601-66								
Faculty Teaching Assistants Miscellaneous Expenses		47,992 121,370	4,495,668	47,992 121,370 4,495,668		47,992 121,370	4,495,668	47,992 121,370 4,495,668
•		169,362	4,495,668	4,665,030		169,362	4,495,668	4,665,030
Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	2.0000	393,182 108,092 20,000	30,989 8,433	393,182 108,092 20,000 30,989 8,433	2.0000	402,253 134,195 20,000	33,685 76,855	402,253 134,195 20,000 33,685 76,855
	2.0000	521,274	39,422	560,696	2.0000	556,448	110,540	666,988
Undergraduate Studies -Assessment 20-5300-23								
Administrative & Professional	1.0000	70,856		70,856	1.0000	70,856		70,856
Classified Personnel Wages Maintenance, Operation & Equip		40,375	1,290	40,375 1,290		40,375	1,290	40,375 1,290
•	1.0000	111,231	1,290	112,521	1.0000	111,231	1,290	112,521

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

-								
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ugs - Associate Dean Core 20-5300-28								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	1.5000	158,982	1,000	158,982 0 1,000	1.5000	158,982	1,000	158,982 0 1,000
, ,	1.5000	158,982	1,000	159,982	1.5000	158,982	1,000	159,982
Ugst - Development 20-5300-29								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	1.0000	74,469 26,103	4,000	74,469 26,103 4,000	1.0000			0
	1.0000	100,572	4,000	104,572	1.0000			Ö
Ugst - Communications 20-5300-30								
Administrative & Professional Classified Personnel	1.0000	96,323 80,431		96,323 80,431	1.0000	96,323 80,431		96,323 80,431
	1.0000	176,754		176,754	1.0000	176,754		176,754
Ugs Software Technology 20-5300-31								
Classified Personnel		151,524		151,524		151,524		151,524
		151,524		151,524		151,524		151,524
Signature Courses 20-9601-66								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	1.0000	91,185 41,537 157,800	5,019 530,332	91,185 41,537 157,800 5,019 530,332	1.0000	91,185 41,537 157,800	5,019 530,332	91,185 41,537 157,800 5,019 530,332
	1.0000	290,522	535,351	825,873	1.0000	290,522	535,351	825,873

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Core Curriculum Development 20-5300-22								
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
			4,192	4,192			4,192	4,192
Undergraduate Programs 20-9601-65								
Wages Maintenance, Operation & Equip Miscellaneous Expenses		5,100	10,293 72,340	5,100 10,293 72,340		5,100	10,293 72,340	5,100 10,293 72,340
		5,100	82,633	87,733		5,100	82,633	87,733
UNDERGRADUATE STUDIES, SCHOOL OF								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 9.5000 0.0000 0.0000 0.0000 0.0000	47,992 121,370 1,044,366 984,205 223,275 0	56,783 5,106,773	47,992 121,370 1,044,366 984,205 223,275 56,783 0 5,106,773	0.0000 0.0000 9.5000 0.0000 0.0000 0.0000 0.0000	47,992 121,370 980,272 984,205 223,275 0	0 0 0 0 0 55,479 0 5,175,195	47,992 121,370 980,272 984,205 223,275 55,479 0 5,175,195
College Total	9.5000	2,421,208	5,163,556	7,584,764	9.5000	2,357,114	5,230,674	7,587,788

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Instructional Commitments And Budget Reductions 14-0617-11								
Faculty Teaching Assistants Administrative & Professional Classified Personnel		338,500		338,500 0 0 0		7,830,284 619,660 374,757 459,651		7,830,284 619,660 374,757 459,651
		338,500		338,500		9,284,352	·	9,284,352
Executive Vice President And Provost 14-1403-20								
Miscellaneous Expenses			340,000	340,000			490,000	490,000
			340,000	340,000			490,000	490,000
Thematic Hire Support 14-1405-11								
Faculty				0				0
				0				0
Strategic Priorities 14-9845-80								
Faculty Faculty				0		6,410,733		6,410,733
				0		6,410,733		6,410,733
Instructional Budget 14-9845-85								
Miscellaneous Expenses				0			2,680,000	2,680,000
				0			2,680,000	2,680,000

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserves - Provost 14-9845-90								
Miscellaneous Expenses			3,015,595	3,015,595			615,957	615,957
			3,015,595	3,015,595			615,957	615,957
Reserve - Auf - Instruction 20-0206-15								
Faculty Teaching Assistants Administrative & Professional Classified Personnel Miscellaneous Expenses			65,765,488	0 0 0 0 65,765,488		1,971 254,831 236,255 226,710	89,776,088	1,971 254,831 236,255 226,710 89,776,088
			65,765,488	65,765,488		719,767	89,776,088	90,495,855
Salary Increase Reserve - Auf - Library 20-0206-16								
Faculty Administrative & Professional Classified Personnel				0		346 76,349 17,991		346 76,349 17,991
				0		94,686		94,686
Workday Contingency 20-0208-02								
Maintenance, Operation & Equip				0			375,538	375,538
				0			375,538	375,538
Global Engagement 20-0222-00								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip				0		680,000 70,000	346,940	680,000 70,000 346,940
				0		750,000	346,940	1,096,940

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Workday Sustainment 20-1100-02								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip				0000		710,233 5,823,792 65,000	2,940,000	710,233 5,823,792 65,000 2,940,000
				0		6,599,025	2,940,000	9,539,025
Ddce-Svcs For Students With Disabilities 20-0230-07								
Administrative & Professional Classified Personnel Wages	1.0000	15,000 362,750		15,000 362,750 0	1.0000	30,600 387,600 45,780		30,600 387,600 45,780
	1.0000	377,750		377,750	1.0000	463,980		463,980
Ut Elementary School 20-0609-00								
Administrative & Professional Classified Personnel Miscellaneous Expenses	0.6867 0.3321	69,702 19,380		69,702 19,380 O	0.6867 0.3321	44,993 42,342	1,747	44,993 42,342 1,747
	1.0188	89,082		89,082	1.0188	87,335	1,747	89,082
Provost - Administrative Services Auf 20-1403-39								
Maintenance, Operation & Equip			444,552	444,552				0
			444,552	444,552				0
Research And Assessment Group 20-1403-40								
Administrative & Professional Classified Personnel				0				0
				0				0

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Enrollment Analytics Auf 20-1403-41								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	0.8000 4.5000	138,760 320,175	5,158	138,760 320,175 5,158	1.8000 3.5000	148,577 278,491	18,107	148,577 278,491 18,107
	5.3000	458,935	5,158	464,093	5.3000	427,068	18,107	445,175
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional Classified Personnel Wages	7.5001 5.7610	968,026 301,436 34,987		968,026 301,436 34,987	7.5001 4.7610	1,013,127 197,447 99,437		1,013,127 197,447 99,437
	13.2611	1,304,449		1,304,449	12.2611	1,310,011		1,310,011
College To Career - Auf 20-3500-01								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip				0		441,255 235,876	178,369	441,255 235,876 178,369
				0		677,131	178,369	855,500
Academic Information Systems - Auf 20-3500-02								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip				0000		299,000 2,384,741 108,652	88,540	299,000 2,384,741 108,652 88,540
				0		2,792,393	88,540	2,880,933
Em - Communications 20-3500-04		i		-			, -	, -,
Administrative & Professional Classified Personnel Maintenance, Operation & Equip				0		181,656 406,925	75	181,656 406,925 75
				0		588,581	75	588,656

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Em - Business Services 20-3500-05								
Administrative & Professional Classified Personnel Wages				0		83,844 587,199 5,282		83,844 587,199 5.282
Maintenance, Operation & Equip				0			6,250	5,282 6,250
				0		676,325	6,250	682,575
General Faculty Office 20-5500-20								
Administrative & Professional Classified Personnel Wages	0.2500 2.0000	52,705 118,887 9,433		52,705 118,887 9,433 13,045	0.2500 2.0000	63,372 119,231 9,433		63,372 119,231 9,433 14,863
Maintenance, Operation & Equip			13,045	13,045			14,863	14,863
	2.2500	181,025	13,045	194,070	2.2500	192,036	14,863	206,899
Provost Enhancement 20-7400-15								
Miscellaneous Expenses			8,140,000	8,140,000			8,140,000	8,140,000
			8,140,000	8,140,000			8,140,000	8,140,000
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel Maintenance, Operation & Equip	0.2390	11,527	5	11,527 5	0.2390	11,527	5	11,527 5
	0.2390	11,527	5	11,532	0.2390	11,527	5	11,532
Strategic Priorities 20-9845-80								
Miscellaneous Expenses			63,898,169	63,898,169			38,311,722	38,311,722
			63,898,169	63,898,169			38,311,722	38,311,722

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
E G Reserves - Provost Auf 20-9900-64								
Faculty Miscellaneous Expenses		8,417,158	5,700,000	8,417,158 5,700,000		4,912,201	7,500,000	4,912,201 7,500,000
		8,417,158	5,700,000	14,117,158		4,912,201	7,500,000	12,412,201
OTHER INSTRUCTIONAL PROGRAMS								
Subtotal Faculty Subtotal Teaching Assistants	0.0000	8,755,658	0	8,755,658	0.0000 0.0000 10.2368	19,155,535 874,491	0	19,155,535 874,491
Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages	9.2368 13.8321 0.0000	1,244,193 1,134,155 44,420	00	1,244,193 1,134,155 44,420 462,760	11.8321	4,384,018 11,249,523 333,584	Ö	4,384,018 11,249,523 333,584
Subtotal Maint, Oper & Equip Subtotal Travel	0.0000	8	462,760 0	O	0.0000 0.0000	0	3,968,687	3,968,687
Subtotal Miscellaneous Expense	0.0000	<u> </u>	146,859,252	146,859,252	0.0000	· · · · · · · · · · · · · · · · · · ·	147,515,514	147,515,514
College Total	23.0689	11,178,426	147,322,012	158,500,438	22.0689	35,997,151	151,484,201	187,481,352
INSTRUCTION								····_
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional	1616.6146 0.0000 159.4117	290,552,828 32,782,867 21,711,630	0	290,552,828 32,782,867 21,711,630 26,347,848 1,822,837 12,463,142	1587.8445 0.0000 165.8874	313,387,648 33,772,570 25,528,012 35,613,018 2,351,260	0	313,387,648 33,772,570 25,528,012 35,613,018 2,351,260
Subtotal Classified Personnel Subtotal Wages	461.4634 0.0000	21,711,630 26,347,848 1,822,837	0 0	26,347,848 1,822,837	445.7581 0.0000	35,613,018 2,351,260	0 0	35,613,018 2,351,260
Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 0.0000	0	12,463,142 2,000 162,968,596	12,463,142 2,000 162,968,596	0.0000 0.0000 0.0000	0	21,850,834 2,000 166,621,063	21,850,834 2,000 166,621,063
Total of Objective	2237.4897	373,218,010	175,433,738	548,651,748	2199.4900	410,652,508	188,473,897	599,126,405

LIBRARY

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total		
Library - A.U.F. 20-6805-00										
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	49.8089 16.0427	4,003,051 955,601 875,449	902,735 5,035,211	4,003,051 955,601 875,449 902,735 5,035,211	47.0589 16.0427	3,963,450 1,001,302 875,449	902,735 5,035,211	3,963,450 1,001,302 875,449 902,735 5,035,211		
	65.8516	5,834,101	5,937,946	11,772,047	63.1016	5,840,201	5,937,946	11,778,147		
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61										
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	9.3610 7.6004	609,581 280,890 4,112	1,147	609,581 280,890 4,112 1,147	9.3610 7.1004	762,133 116,866 4,112	15,255	762,133 116,866 4,112 15,255		
	16.9614	894,583	1,147	895,730	16.4614	883,111	15,255	898,366		
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69										
Administrative & Professional Classified Personnel Wages	6.5000 7.6250	350,003 270,668 19,538		350,003 270,668 19,538	8.0000 4.6250	395,802 244,407		395,802 244,407 0		
	14.1250	640,209		640,209	12.6250	640,209		640,209		
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61										
Administrative & Professional Classified Personnel	13.5223 11.4633	852,380 425,782		852,380 425,782	13.5223 11.4633	861,980 416,182		861,980 416,182		
	24.9856	1,278,162		1,278,162	24.9856	1,278,162		1,278,162		

LIBRARY

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LIBRARY								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 79.1922 42.7314 0.0000 0.0000 0.0000	0 5,815,015 1,932,941 899,099 0 0	0 0 0 0 903,882 0 5,035,211	0 5,815,015 1,932,941 899,099 903,882 0 5,035,211	0.0000 77.9422 39.2314 0.0000 0.0000 0.0000	0 5,983,365 1,778,757 879,561 0 0	0 0 0 0 0 917,990 5,035,211	0 5,983,365 1,778,757 879,561 917,990 5,035,211
Total of Objective	121.9236	8,647,055	5,939,093	14,586,148	117.1736	8,641,683	5,953,201	14,594,884

TRUSTEED FUNDS

2018-19

FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
			0			9,230,625	9,230,625
			0			9,230,625	9,230,625
				· <u> </u>			
0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	000000000000000000000000000000000000000	0000000	0000000	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0000000	0 0 0 0 0 0 9,230,625 0	9,230,625 0
0.0000	0	0	0	0.0000	0	9,230,625	9,230,625
	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	O.0000 O O O O O O O O O O O O O O O O O	0.0000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total O.0000	Total FTE O O O O O O O O O O O O O	TTE & Wages Expenses Total FTE & Wages O O O O O O O O O O O O O	TTE & Wages Expenses Total FTE & Wages Expenses 0 9,230,625 0 9,230,625 0 9,230,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

SPECIAL ITEMS - INSTRUCTION

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total		
Garner Museum 14-9601-90										
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	0.9790 1.5676	72,323 48,270	1,153	72,323 48,270 1,153	0.9790 1.5676	19,101 43,011	59,635	19,101 43,011 59,635		
	2.5466	120,593	1,153	121,746	2.5466	62,112	59,635	121,747		
Texas Memorial Museum 14-9605-70										
Administrative & Professional Classified Personnel Miscellaneous Expenses	1.0000 0.4901	59,025 19,604		59,025 19,604 0	1.0000 0.4901	59,198 16,356	3,076	59,198 16,356 3,076		
	1.4901	78,629		78,629	1.4901	75,554	3,076	78,630		
College Readiness Project 14-9610-70										
Administrative & Professional Classified Personnel	6.0000 28.5000	690,348 2,320,249		690,348 2,320,249	6.5000 27.0000	776,207 2,867,133		776,207 2,867,133		
Wages Maintenance, Operation & Equip				8		795,000	72,257	795,000 72,257		
	34.5000	3,010,597	·	3,010,597	33.5000	4,438,340	72,257	4,510,597		
Counseling Initiative 14-9610-71										
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	10.0000 12.7500	1,007,033 1,010,745 153,371	2,818,851 10,000	1,007,033 1,010,745 153,371 2,818,851 10,000	10.5000 13.0000	1,007,720 1,237,033 75,000	1,170,247 10,000	1,007,720 1,237,033 75,000 1,170,247 10,000		
	22.7500	2,171,149	2,828,851	5,000,000	23.5000	2,319,753	1,180,247	3,500,000		

SPECIAL ITEMS - INSTRUCTION

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 17.9790 43.3077 0.0000 0.0000 0.0000	0 1,828,729 3,398,868 153,371 0 0	0 0 0 0 0 0 2,820,004 0 10,000	0 1,828,729 3,398,868 153,371 2,820,004 0 10,000	0.0000 0.0000 18.9790 42.0577 0.0000 0.0000 0.0000	0 1,862,226 4,163,533 4,163,533 870,000 0	0 0 0 0 0 0 1,302,139 0 13,076	0 1,862,226 4,163,533 870,000 1,302,139 0 13,076
Total of Objective	61.2867	5,380,968	2,830,004	8,210,972	61.0367	6,895,759	1,315,215	8,210,974

RESEARCH ENHANCEMENT

RESEARCH

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Research Enhancement Commitments 14-0206-17								
Faculty Administrative & Professional Classified Personnel				0		4,659 91,272 122,391		4,659 91,272 122,391
				0		218,322		218,322
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	0.5000 2.6783	85,038 188,573 7,405	18,572	85,038 188,573 7,405 18,572	0.5000 2.6783	86,314 197,270 2,938	13,066	86,314 197,270 2,938 13,066
	3.1783	281,016	18,572	299,588	3.1783	286,522	13,066	299,588
I.C.E.S Operating Budget 14-3005-35								
Administrative & Professional Classified Personnel	0.6667 14.3591	62,424 842,261		62,424 842,261	0.6667 14.3591	64,927 839,758		64,927 839,758
	15.0258	904,685		904,685	15.0258	904,685		904,685
Annette Strauss Institute For Civic Participation 14-7440-30								
Wages Miscellaneous Expenses		13,000	5,000	13,000 5,000		13,000	5,000	13,000 5,000
		13,000	5,000	18,000		13,000	5,000	18,000
Drug Dynamic Institute Operating 14-7488-70								
Classified Personnel Maintenance, Operation & Equip Travel		5,915	1,231 8,000	5,915 1,231 8,000			7,146 8,000	7,146 8,000
		5,915	9,231	15,146			15,146	15,146

2019-20

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total		
Cswr - Center For Social Work Research 14-7488-83										
Administrative & Professional	0.9197	86,342		86,342	0.9197	86,342		86,342		
	0.9197	86,342		86,342	0.9197	86,342		86,342		
Salary Increase Reserve - Auf - Research Enhancement 20-0206-17										
Faculty Teaching Assistants Administrative & Professional Classified Personnel				0000		291 751 82,275 91,380		291 751 82,275 91,380		
				0		174,697		174,697		
Texas Arch. Res. Lab (Tarl) 20-1603-20										
Classified Personnel Wages	2.0000	116,275 1,631		116,275 1,631	2.0000	116,275		116,275 O		
	2.0000	117,906		117,906	2.0000	116,275		116,275		
Statistics And Scientific Computation Program 20-1700-40										
Administrative & Professional Classified Personnel	1.0000 1.8320	78,599 108,022		78,599 108,022	1.0000 1.8320	91,541 110,974		91,541 110,974 123,109		
Wages Maintenance, Operation & Equip	1.0020	139,003	9,429	139,003	1.8320	123, 109	9,429	123, 109		
Miscellaneous Expenses			21,852	21,852			21,852	9,429 21,852		
	2.8320	325,624	31,281	356,905	2.8320	325,624	31,281	356,905		
I.C.E.S A.U.F. 20-3007-20										
Faculty Classified Personnel Maintenance, Operation & Equip	1.6664	15,555 78,476	406	15,555 78,476 406	1.6664	15,555 78,882		15,555 78,882 O		
	1.6664	94,031	406	94,437	1.6664	94,437		94,437		

RESEARCH ENHANCEMENT

RESEARCH

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Advanced Computing Center Tacc 20-7400-08								
Administrative & Professional Classified Personnel Wages	7.2001 21.3450	909,405 1,554,868 108,562		909,405 1,554,868 108,562	7.1601 18.8350	958,269 1,507,851 106,715		958,269 1,507,851 106,715
	28.5451	2,572,835		2,572,835	25.9951	2,572,835		2,572,835
Center For Conservation - Humanities 20-7416-01								
Administrative & Professional Classified Personnel	6.0000 5.2500	372,666 197,841		372,666 197,841	6.0000 5.2500	366,861 203,646		366,861 203,646
	11.2500	570,507		570,507	11.2500	570,507		570,507
Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel	2.9795	45,000 163,709 540,000	51,554	45,000 163,709 540,000 51,554	2.5542	88,344 126,867 562,500	51,810 6,000	88,344 126,867 562,500 51,810 6,000
Miscellaneous Expenses			313,346	313,346			278,088	278,088
	2.9795	748,709	364,900	1,113,609	2.5542	777,711	335,898	1,113,609
Icmb Lambowitz Funds 20-7440-38								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	3.0000	301,239 108,233	9,527	301,239 108,233 9,527	3.0000	193,537 51,196		193,537 51,196 O
	5.0000	409,472	9,527	418,999	5.0000	244,733		244,733

RESEARCH ENHANCEMENT RESEARCH

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Core Facilities 20-7440-64								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	2.6493 6.4077	330,439 404,838	364,723	330,439 404,838 364,723	3.2240 5.8330	370,535 436,913	292,552	370,535 436,913 292,552
	9.0570	735,277	364,723	1,100,000	9.0570	807,448	292,552	1,100,000
Center For Learning And Memory A U F 20-7441-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	0.9409 0.8885	79,980 61,492	1,587	79,980 61,492 1,587	0.9409 0.8885		21,204	0 0 21,204
	1.8294	141,472	1,587	143,059	1.8294		21,204	21,204
Research Institute - Weinberg 20-7464-15								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	1.0000	218,001 53,040 50,605	24,571	218,001 53,040 50,605 24,571	1.0000	218,001 54,261 50,605	23,350	218,001 54,261 50,605 23,350
	1.0000	321,646	24,571	346,217	1.0000	322,867	23,350	346,217
Animal Resources Center - A.U.F. 20-7464-30								
Administrative & Professional Classified Personnel	3.0000 1.0952	473,638 102,402		473,638 102,402	3.0000 1.0952	467,870 108,170		467,870 108,170
	4.0952	576,040		576,040	4.0952	576,040		576,040
Harry Ransom Humanities Research Center 20-7475-00								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	6.4721 14.5000	634,572 658,491 30,000	15,406	634,572 658,491 30,000 15,406	7.4721 13.5000	793,620 574,876	29.973	793,620 574,876 0 29,973
Miscellaneous Expenses			20,000	20,000			20,010	29,9/3
	20.9721	1,323,063	35,406	1,358,469	20.9721	1,368,496	29,973	1,398,469

RESEARCH ENHANCEMENT

RESEARCH

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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01								
Maintenance, Operation & Equip			253,690	253,690			253,690	253,690
			253,690	253,690			253,690	253,690
Marine Science Institute-Port Aransas - A.U.F. 20-7483-00								
Maintenance, Operation & Equip Miscellaneous Expenses			216,894 401,348	216,894 401,348			215,842 402,400	215,842 402,400
			618,242	618,242			618,242	618,242
Institute For Geophysics - A.U.F. 20-7484-00								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	1.9166 0.8333	369,732 104,275	95,404	369,732 104,275 95,404	1.9166 0.8333	447,127 105,318	16,966	447,127 105,318 16,966
	2.7499	474,007	95,404	569,411	2.7499	552,445	16,966	569,411
Center For Studies In Texas History 20-7487-00								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	2.2444 2.4745	169,186 111,108 239		169,186 111,108 239 0	2.2444 2.4745	169,450 104,428 239	6,416	169,450 104,428 239 6,416
matricolarido, operación a Equip	4.7189	280.533		280,533	4.7189	274,117	6,416	280,533
	4.7103	250,500		200,000	4.7103	2/7,11/	3,410	200,000

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Instruments Laboratory 20-7491-20								
Maintenance, Operation & Equip			100,635	100,635			100,635	100,635
			100,635	100,635			100,635	100,635
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	2.0000 6.5000	182,784 316,389	28,083	182,784 316,389 28,083	2.0000 6.5000	182,526 317,468	27,262	182,526 317,468 27,262
	8.5000	499,173	28,083	527,256	8.5000	499,994	27,262	527,256
Environmental Science Institute 20-7496-60								
Classified Personnel Maintenance, Operation & Equip	0.9400	44,290	75,015	44,290 75,015	0.9400	50,966	68,339	50,966 68,339
	0.9400	44,290	75,015	119,305	0.9400	50,966	68,339	119,305
Faculty Development Program 20-7500-20								
Faculty Classified Personnel Miscellaneous Expenses	1.0000	1,592,699 51,420		1,592,699 51,420 O	1.0000	1,590,059 53,000	1,060	1,590,059 53,000 1,060
	1.0000	1,644,119		1,644,119	1.0000	1,643,059	1,060	1,644,119
Research Grants And Special Research Grants 20-7600-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55, 100	55,100

RESEARCH ENHANCEMENT

RESEARCH

RESEARCH		2018	-19			2019	1-20	
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Of Texas Press 20-9240-90								
Administrative & Professional Classified Personnel Wages	3.0000 10.0000	194,355 430,340 2,308		194,355 430,340 2,308	3.0000 9.0000	216,706 409,888 2,760		216,706 409,888 2,760
	13.0000	627,003		627,003	12.0000	629,354		629,354
University Of Texas Press - Journals 20-9241-90								
Administrative & Professional Classified Personnel Wages	1.0000 0.1500	62,000 5,205 836		62,000 5,205 836	1.0000 0.1500	62,000 5,205 836		62,000 5,205 836
	1.1500	68,041		68,041	1.1500	68,041		68,041
Undergraduate Research 20-9601-70								
Wages Maintenance, Operation & Equip		1,500	3,487	1,500 3,487		1,500	3,487	1,500 3,487
		1,500	3,487	4,987		1,500	3,487	4,987
RESEARCH								
Subtotal	142.4093	12,866,206	2,094,860	14,961,066	138.4340	13,180,017	1,918,667	15,098,684
RESEARCH ENHANCEMENT					<u> </u>			
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 42.5098 99.8995 0.0000 0.0000 0.0000	1,608,254 0 4,655,400 5,707,463 895,089 0	0 0 0 0 1,325,314 8,000 761,546	1,608,254 0 4,655,400 5,707,463 8,95,089 1,325,314 8,000 761,546	0.0000 0.0000 44.0445 94.3895 0.0000 0.0000 0.0000	1,610,564 751 5,037,517 5,666,983 864,202 0	0 0 0 0 0 0 1,196,267 14,000 708,400	1,610,564 751 5,037,517 5,666,983 864,202 1,196,267 14,000 708,400
Total of Objective	142.4093	12,866,206	2,094,860	14,961,066	138.4340	13,180,017	1,918,667	15,098,684

SPECIAL ITEMS - RESEARCH

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bureau Of Business Research 14-9615-70								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	2.1800 0.1167	261,616 7,140	410	261,616 7,140 410	2.1800 0.1167	261,837 7,319	10	261,837 7,319 10
	2.2967	268,756	410	269,166	2.2967	269,156	10	269,166
Bureau Of Economic Geology 14-9620-70								
Administrative & Professional Classified Personnel Miscellaneous Expenses	18.6250	431,817 1,217,891	123,774	431,817 1,217,891 123,774	18.6250	422,176 1,229,961	2,395,186	422,176 1,229,961 2,395,186
	18.6250	1,649,708	123,774	1,773,482	18.6250	1,652,137	2,395,186	4,047,323
Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70								
Maintenance, Operation & Equip Miscellaneous Expenses			4,826,250	4,826,250 O			4,826,250 123,750	4,826,250 123,750
			4,826,250	4,826,250			4,950,000	4,950,000
Msi Boat Basin 14-9635-60								
Maintenance, Operation & Equip			1,500,000	1,500,000				0
			1,500,000	1,500,000				0
Marine Science Institute-Research And Instruction 14-9635-70								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	1.6000 0.1050	1,717,277 4,302	87,542	1,717,277 4,302 87,542	1.6000 0.1050			0
	1.7050	1,721,579	87,542	1,809,121	1.7050			0

SPECIAL ITEMS - RESEARCH

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science Inst - Port Aransas 14-9635-80								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	1.4166 12.1500	156,368 630,310 31,000	486,417	156,368 630,310 31,000 486,417 0	1.4166 12.1500	1,443,631 853,754 20,000	1,623,993 487,599	1,443,631 853,754 20,000 1,623,993 487,599
	13.5666	817,678	486,417	1,304,095	13.5666	2,317,385	2,111,592	4,428,977
Institute For Geophysics 14-9636-70								
Administrative & Professional Maintenance, Operation & Equip Miscellaneous Expenses	7.2612	1,465,133	18,886	1,465,133 18,886 O	7.2612	1,472,858	11,161 19,652	1,472,858 11,161 19,652
	7.2612	1,465,133	18,886	1,484,019	7.2612	1,472,858	30,813	1,503,671
McDonald Observatory 14-9640-70								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel Miscellaneous Expenses	11.3776 32.3051	1,387,647 2,292,170 20,000	396,467 85,000	1,387,647 2,292,170 20,000 396,467 85,000	11.3776 32.3051	1,475,857 2,286,447 20,000	250,180 85,000 94,130	1,475,857 2,286,447 20,000 250,180 85,000 94,130
	43.6827	3,699,817	481,467	4,181,284	43.6827	3,782,304	429,310	4,211,614
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Travel Miscellaneous Expenses	1.9700 0.2500	342,217 15,555	20,000 9,616	342,217 15,555 20,000 9,616 0	1.9700 0.2500	341,264 16,141	20,000 9,983 10,800	341,264 16,141 20,000 9,983 10,800
	2.2200	357,772	29,616	387,388	2.2200	357,405	40,783	398,188

SPECIAL ITEMS - RESEARCH

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional Classified Personnel	2.0000 15.9100	185,665 991,269		185,665 991,269	2.0000 15.9100	185,520 1,055,214		185,520 1,055,214
	17.9100	1,176,934		1,176,934	17.9100	1,240,734		1,240,734
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional Classified Personnel Wages	0.1212 9.0000	22,071 811,889 66,040		22,071 811,889 66,040	0.1212 9.0000	25,711 806,403 67,886		25,711 806,403 67,886
	9.1212	900,000		900,000	9.1212	900,000		900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Administrative & Professional	0.8788	160,000		160,000	0.8788	160,000		160,000
	0.8788	160,000		160,000	0.8788	160,000		160,000
Ut System Wide Area Networking 20-9691-72								
Maintenance, Operation & Equip			932,000	932,000			932,000	932,000
			932,000	932,000			932,000	932,000
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 28.8054 88.4618 0.0000 0.0000 0.0000	0 6,129,811 5,970,526 117,040 0	0 0 0 0 0 8,267,972 94,616 123,774	0 6,129,811 5,970,526 117,040 8,267,972 94,616 123,774	0.0000 0.0000 28.8054 88.4618 0.0000 0.0000 0.0000	5,788,854 6,255,239 107,886 0	0 0 0 0 0 7,663,594 94,983 3,131,117	0 5,788,854 6,255,239 107,886 7,663,594 94,983 3,131,117
Total of Objective	117.2672	12,217,377	8,486,362	20,703,739	117.2672	12,151,979	10,889,694	23,041,673

PUBLIC SERVICE

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Public Service Commitments 14-0206-14								
Administrative & Professional Classified Personnel				0		10,689 6,874		10,689 6,874
				0		17,563		17,563
Office Of Community Relations 14-0209-20								
Miscellaneous Expenses				0			3,632	3,632
				0			3,632	3,632
Neighborhood Longhorns 14-9601-80								
Administrative & Professional Classified Personnel	0.7500 2.0000	78,182 126,072		78,182 126,072	0.7500 2.0000			0
	2.7500	204,254		204,254	2.7500			0
University Unions - Tower Operations 14-9605-50								
Classified Personnel	1.0000	37,561		37,561	1.0000	36,488		36,488
Wages Maintenance, Operation & Equip Miscellaneous Expenses		39,323	27,050	37,561 39,323 27,050 0		39,323	27,028 1,095	36,488 39,323 27,028 1,095
	1.0000	76,884	27,050	103,934	1.0000	75,811	28,123	103,934
Salary Increase Reserve - Auf - Public Service 20-0206-14								
Administrative & Professional Classified Personnel				0		5,537 1,555		5,537 1,555
				0		7,092		7,092

PUBLIC SERVICE

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Outreach Centers - A.U.F. 20-0235-14								
Administrative & Professional Classified Personnel Miscellaneous Expenses	1.7500 2.0000	132,990 91,851		132,990 91,851 O	1.7500 1.0000	137,974 51,578	85,448	137,974 51,578 85,448
	3.7500	224,841		224,841	2.7500	189,552	85,448	275,000
Winedale Historical Center - A.U.F. 20-9670-70								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	0.9266 0.6381	67,441 21,400	4,460	67,441 21,400 4,460	0.9266 0.6381	23,976 30,475	38,850	23,976 30,475 38,850
	1.5647	88,841	4,460	93,301	1.5647	54,451	38,850	93,301
PUBLIC SERVICE								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 3.4266 5.6381 0.0000 0.0000 0.0000	278,613 276,884 39,323 0	0 0 0 0 0 31,510 0	0 278,613 276,884 39,323 31,510 0	0.0000 0.0000 3.4266 4.6381 0.0000 0.0000 0.0000	178,176 126,970 39,323 0	0 0 0 0 65,878 0 90,175	0 178,176 126,970 39,323 65,878 0 90,175
Total of Objective	9.0647	594,820	31,510	626,330	8.0647	344,469	156,053	500,522

SPECIAL ITEMS - PUBLIC SERVICE

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Voces Oral History Project 14-9601-95								
Classified Personnel Wages Maintenance, Operation & Equip	0.5000	22,800 2,761	21,822	22,800 2,761 21,822	0.5000	42,500 2,761	2,122	42,500 2,761 2,122
	0.5000	25,561	21,822	47,383	0.5000	45,261	2,122	47,383
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	1.0000	66,907	99,563	0 66,907 99,563	1.0000 1.0000	73,440	93,030	73,440 0 93,030
	1.0000	66,907	99,563	166,470	2.0000	73,440	93,030	166,470
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Wages		114,495		114,495		114,495		114,495
		114,495		114,495		114,495		114,495
Digital Literacy Project 14-9612-70								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	0.5000	57,500	443,371	57,500 O 443,371	0.5000	57,500 31,980	410,520	57,500 31,980 410,520
	0.5000	57,500	443,371	500,871	0.5000	89,480	410,520	500,000
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 0.5000 1.5000 0.0000 0.0000 0.0000	57,500 89,707 117,256 0	0 0 0 0 0 564,756 0	57,500 89,707 117,256 564,756 0	0.0000 0.0000 1.5000 1.5000 0.0000 0.0000 0.0000	130,940 74,480 117,256 0	0 0 0 0 0 505,672 0	130,940 74,480 117,256 505,672 0
Total of Objective	2.0000	264,463	564,756	829,219	3.0000	322,676	505,672	828,348

INSTITUTIONAL SUPPORT

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
President's Office 14-0205-00								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	11.0000 5.0000	1,721,771 322,281 15,175	27,938	1,721,771 322,281 15,175 27,938	12.0000 4.0000	1,807,527 242,250 13,423	23,965	1,807,527 242,250 13,423 23,965
	16.0000	2,059,227	27,938	2,087,165	16.0000	2,063,200	23,965	2,087,165
Business Contracts 14-0206-29								
Administrative & Professional Wages	2.2773	263,300 13,082		263,300 13,082	2.2773	358,032		358,032 0
	2.2773	276,382		276,382	2.2773	358,032		358,032
Open Records 14-0206-30								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel	2.0000 1.0000	211,235 56,100 33,802	2,083 1,000	211,235 56,100 33,802 2,083 1,000	2.0000 1.0000	215,603 48,960 33,802	55	215,603 48,960 33,802 55 0
	3.0000	301,137	3,083	304,220	3.0000	298,365	55	298,420
Office Of The Senior Vice President And Chief Financial Officer 14-0206-00								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel	4.3642 3.0000	1,197,209 182,921	32,382 5,000	1,197,209 182,921 0 32,382 5,000	4.3642 3.0000	1,158,560 180,876 7,104	25,000 17,717	1,158,560 180,876 7,104 25,000 17,717
	7.3642	1,380,130	37,382	1,417,512	7.3642	1,346,540	42,717	1,389,257

INSTITUTIONAL SUPPORT

2019-20 2018-19 Other Salaries Other Salaries FTE Appropriation Items FTE & Wages Expenses Total & Wages Expenses Total Reserve For Institutional Support Commitments 14-0206-18 Administrative & Professional 8 183,196 69,369 183,196 69,369 Classified Personnel 0 252,565 252,565 Central Funding Control Account 14-0208-00 162,499 97,882 97,882 162,499 Wages 230,000 Maintenance, Operation & Equip 230,000 162,499 162,499 97,882 230,000 327,882 Ddce Information Technology Office 14-0209-02 Administrative & Professional Classified Personnel 1.0000 104,040 1.0000 104,040 106,121 106,121 1.5000 66,776 66,776 2.0000 86, 193 86,193 2.5000 170,816 170,816 3.0000 192,314 192,314 Ddce Development Office 14-0209-03 131,720 1.3134 131,720 1.3134 132,481 132,481 Administrative & Professional Classified Personnel 0 Miscellaneous Expenses -132,481 -132,481 0 1.3134 131,720 131,720 1.3134 132,481 -132,481 0 Avp School Relations 14-0209-05 00 0 Administrative & Professional Classified Personnel 0

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INSTITUTIONAL SUPPORT

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Chief Of Staff 14-0209-10								
Administrative & Professional Classified Personnel Wages Miscellaneous Expenses	3.8900 1.0000	430,551 72,828		430,551 72,828 0 0	3.8900 1.0000	456,459 74,430 8,000	143,578	456,459 74,430 8,000 143,578
	4.8900	503,379		503,379	4.8900	538,889	143,578	682,467
Ddce Communications 14-0209-15								
Administrative & Professional Classified Personnel Miscellaneous Expenses	6.0000 1.0000	498,286 57,988		498,286 57,988 O	4.0000 1.0000	366,583 59,628	-85,443	366,583 59,628 -85,443
	7.0000	556,274		556,274	5.0000	426,211	-85,443	340,768
Ddce Diversity Education 14-0209-35								
Administrative & Professional	1.0000	99,329		99,329	1.0000	100,322		100,322
	1.0000	99,329		99,329	1.0000	100,322		100,322
Ddce Avp Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional Classified Personnel Miscellaneous Expenses	1.4750	114,825		114,825 0 0	1.4750	114,825 988	27,469	114,825 988 27,469
	1.4750	114,825		114,825	1.4750	115,813	27,469	143,282
Office Of The Vice President For Legal Affairs 14-0211-00								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Travel	6.0000 4.0000	1,118,067 231,088 10,000	72,000 24,000	1,118,067 231,088 10,000 72,000 24,000	5.0000 4.0000	1,660,511 421,691 20,000	100,000 28,000	1,660,511 421,691 20,000 100,000 28,000
	10.0000	1,359,155	96,000	1,455,155	9.0000	2,102,202	128,000	2,230,202

INSTITUTIONAL SUPPORT

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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Office 14-0216-00								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Travel	4.0000 6.0000	535,500 398,610	3,675 2,484	535,500 398,610 3,675 2,484	4.0000 6.0000	601,800 386,799	5,850 9,293	601,800 386,799 5,850 9,293
	10.0000	934,110	6,159	940,269	10.0000	988,599	15,143	1,003,742
Internal Audits Office 14-0217-00								
Administrative & Professional Classified Personnel Miscellaneous Expenses	3.0000 9.0000	462,967 512,912		462,967 512,912 0	2.0000 9.0000	735,373 643,341	20,966	735,373 643,341 20,966
	12.0000	975,879		975,879	11.0000	1,378,714	20,966	1,399,680
Office Of Institutional Compliance 14-0217-01								
Administrative & Professional	5.0000	520,404		520,404 0	5.0000	545,992		545,992
Classified Personnel Wages Maintenance, Operation & Equip Travel		5,169	26,722 10,000	5,169 26,722 10,000		3,106	10,197 3,000	3,106 10,197 3,000
	5.0000	525,573	36,722	562,295	5.0000	549,098	13,197	562,295
Office Of Title Ix Coordinator 14-0217-03								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	3.0000 1.0000	224,400 52,148	35,337	224,400 52,148 35,337	3.0000 1.0000	229,041 51,000	31,844	229,041 51,000 31,844
	4.0000	276,548	35,337	311,885	4.0000	280,041	31,844	311,885

INSTITUTIONAL SUPPORT

2018-19

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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Payroll 14-0218-00								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Travel	1.2000 16.0855	208,182 975,419	5,603 3,902	208,182 975,419 5,603 3,902	1.2000 16.0855	253,980 1,159,278	32,626 24,608	253,980 1,159,278 32,626 24,608
•	17.2855	1,183,601	9,505	1,193,106	17.2855	1,413,258	57,234	1,470,492
H U B Program 14-0225-40								
Administrative & Professional Classified Personnel Wages	2.0000 1.0000	174,042 43,860 31,010		174,042 43,860 31,010	2.0000 1.0000	275,407 47,369		275,407 47,369
Maintenance, Operation & Equip Travel		01,010	47,387 9,474	47,387 9,474			11,000 5,000	11,000 5,000
	3.0000	248,912	56,861	305,773	3.0000	322,776	16,000	338,776
Vpfa-Svpsa Lan Support 14-0260-12								
Classified Personnel Maintenance, Operation & Equip	2.0000	138,465	15,685	138,465 15,685	2.0000	148,461	13,864	148,461 13,864
	2.0000	138,465	15,685	154,150	2.0000	148,461	13,864	162,325
Vice President For Diversity And Community Engagement 14-1405-10								
Administrative & Professional Classified Personnel Miscellaneous Expenses	2.0000 2.3427	552,326 158,288		552,326 158,288 O	2.0000 1.3427	241,560 95,403	600,514	241,560 95,403 600,514
•	4.3427	710,614		710,614	3.3427	336,963	600,514	937,477
Landmarks Public Art Program 14-3499-21								
Administrative & Professional Classified Personnel Wages	2.6250 2.7500	250, 100 136, 412 145		250,100 136,412 145	3.3750 2.0000	285,088 90,795 10,774		285,088 90,795 10,774
•	5.3750	386,657		386,657	5.3750	386,657	·	386,657

INSTITUTIONAL SUPPORT

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admn- Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			723,499	723,499			737,969	737,969
			723,499	723,499			737,969	737,969
University Communications 20-0205-01								
Administrative & Professional Classified Personnel	9.6720 21.2068	1,133,976 1,336,642		1,133,976 1,336,642	9.4236 16.9081	1,380,948 965.177		1,380,948 965.177
Wages	21.2008	7,100	005 400	7,100	10.5081	7,820	077 000	7,820
Maíntenance, Operation & Equip Travel			265,469 13,250	265,469 13,250			277,368	277,368 O
	30.8788	2,477,718	278,719	2,756,437	26.3317	2,353,945	277,368	2,631,313
Equal Employment Opportunity - Affirmative Action Program 20-0206-00								
Administrative & Professional Classified Personnel	4.0000 1.0000	408,694 67,320		408,694 67,320	3.0000 1.0000	605,360 45,900		605,360 45,900
	5.0000	476,014		476,014	4.0000	651,260		651,260
Salary Increase Reserve - Auf - Institutional Support 20-0206-18								
Teaching Assistants				0		156		156
Administrative & Professional Classified Personnel				ŏ		181,529 176,420		181,529 176,420
				0		358,105		358,105
Vice President For University Operations - A.U.F. 20-0208-00								
Wages		279,785		279,785		5,000		5,000
		279,785		279,785		5,000		5,000

INSTITUTIONAL SUPPORT

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vpcm-Communications Department 20-0208-10								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	2.0000 3.5000	202,848 182,032	312	202,848 182,032 312	2.0000 3.5000	206,659 198,075		206,659 198,075 0
	5.5000	384,880	312	385,192	5.5000	404,734		404,734
Iq Project - Auf 20-0220-35								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	1.0000 11.0000	147,900 1,011,376	898,303	147,900 1,011,376 898,303	1.0000 11.0000	150,858 1,685,927	220,794	150,858 1,685,927 220,794
	12.0000	1,159,276	898,303	2,057,579	12.0000	1,836,785	220,794	2,057,579
University Development Office 20-0605-13								
Administrative & Professional Classified Personnel		1,487,550 200,940		1,487,550 200,940		1,350,000 141,866		1,350,000 141,866
		1,688,490		1,688,490		1,491,866		1,491,866
Ut System Information Technology Assessments 20-0605-15								
Maintenance, Operation & Equip			524,302	524,302			502,599	502,599
			524,302	524,302			502,599	502,599
Udo Operations 20-0605-16								
Administrative & Professional Classified Personnel		452,605 889,057		452,605 889,057		406,208 790,004		406,208 790,004
		1,341,662		1,341,662		1,196,212		1,196,212

INSTITUTIONAL SUPPORT

2018-19

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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Information Technology Services 20-0605-17								
Administrative & Professional Classified Personnel		116,913 1,174,152		116,913 1,174,152		123,182 1,258,484		123,182 1,258,484
		1,291,065		1,291,065		1,381,666		1,381,666
Gift And Data Services 20-0605-18								
Administrative & Professional Classified Personnel		187,123 549,662		187,123 549,662		191,204 501,369		191,204 501,369
		736,785		736,785		692,573		692,573
Endowment Compliance 20-0605-19								
Administrative & Professional Classified Personnel		311,818 305,620		311,818 305,620		320,735 278,871		320,735 278,871
		617,438		617,438		599,606		599,606
Donor Relations 20-0605-20								
Administrative & Professional Classified Personnel		495,673 106,590		495,673 106,590		404,444 203,399		404,444 203,399
		602,263		602,263		607,843		607,843
Communications 20-0605-21								
Classified Personnel				0		60,000		60,000
				0		60,000		60,000

INSTITUTIONAL SUPPORT

2018~19

								
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Annual Giving Operating 20-0605-22								
Administrative & Professional Classified Personnel		208,264 177,826		208,264 177,826		297,305 396,722		297,305 396,722
		386,090		386,090		694,027		694,027
Ada Accommodations 20-0608-00								
Maintenance, Operation & Equip			6,818	6,818			6,818	6,818
			6,818	6,818			6,818	6,818
Vp - Ddce Special Allocation 20-0608-01								
Administrative & Professional Miscellaneous Expenses			75,387	75,387			49,601	49,601
			75,387	75,387			49,601	49,601
Vice President For Research - Research Support And Compliance Office 20-0611-80								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	2.0000 6.0000	285,702 362,039 6,000	21,434	285,702 362,039 6,000 21,434	3.0000 5.0000	378,295 286,593 8,000	2,287	378,295 286,593 8,000 2,287
	8.0000	653,741	21,434	675,175	8.0000	672,888	2,287	675,175
Institutional Reporting Research And Information Systems 20-0613-10								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip	2.0000 15.0000	264,173 1,163,385 46,577	213,264	264,173 1,163,385 46,577 213,264	2.0000 14.0000	170,000 723,236 46,577	265,823	170,000 723,236 46,577 265,823
	17.0000	1,474,135	213,264	1,687,399	16.0000	939,813	265,823	1,205,636

INSTITUTIONAL SUPPORT

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Membership - Auf 20-0630-12								
Maintenance, Operation & Equip			332,800	332,800			332,800	332,800
			332,800	332,800			332,800	332,800
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional Classified Personnel	14.8500 11.5000	2,758,009 699,618		2,758,009 699,618	13.8500 12.5000	2,973,556 998,349		2,973,556 998,349
Wages	11.3000	41,000	495.000	41,000 495,000	12.3000	41,000	495.000	41,000 495,000
Maintenance, Operation & Equip Miscellaneous Expenses			295,238	295,238			525,018	525,018
	26.3500	3,498,627	790,238	4,288,865	26.3500	4,012,905	1,020,018	5,032,923
Enrollment Management Plan 20-3500-00								
Administrative & Professional Classified Personnel	1.0000	110,000		110,000	1.0000	285,338 127,959		285,338 127,959
	1.0000	110,000		110,000	1.0000	413,297		413,297
I T S Administration - A.U.F. 20-5800-00								
Maintenance, Operation & Equip			8,012,048	8,012,048			15,761,562	15,761,562
			8,012,048	8,012,048			15,761,562	15,761,562
Institutional Accreditation And Effectiveness 20-7400-05								
Administrative & Professional	2.0000	221,500 71,000		221,500 71,000	2.0000	242,560		242,560
Classified Personnel Wages	1.0000	71,000 35,000		71,000 35,000 27,938	1.0000	127,720 24,630		127,720 24,630
Maintenance, Operation & Equip Miscellaneous Expenses			27,938	27,938 O			19,072 5,546	19,072 5,546
	3.0000	327,500	27,938	355,438	3.0000	394,910	24,618	419,528

INSTITUTIONAL SUPPORT

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Tuition Rebates 20-9299-95								
Maintenance, Operation & Equip			35,000	35,000			35,000	35,000
			35,000	35,000			35,000	35,000
Clements Center Seed Funding 20-9801-31								
Administrative & Professional	2.7788	204,043		204,043	2.7788	204,043		204,043
	2.7788	204,043		204,043	2.7788	204,043		204,043
INSTITUTIONAL SUPPORT								····
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 104.4457 126.8850 0.0000 0.0000 0.0000	0 17,815,045 11,703,355 686,344 0 0	0 0 0 0 0 11,824,999 69,110 370,625	0 17,815,045 11,703,355 686,344 11,824,999 69,110 370,625	0.0000 0.0000 100.9473 119.3363 0.0000 0.0000 0.0000	0 156 19,700,685 12,772,902 327,118 0	0 0 0 0 0 19,141,493 87,618 1,154,768	0 19,700,685 12,772,902 327,118 19,141,493 87,618 1,154,768
Total of Objective	231.3307	30,204,744	12,264,734	42,469,478	220.2836	32,800,861	20,383,879	53,184,740

STUDENT SERVICES

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Student Services Commitments 14-0206-19								
Administrative & Professional Classified Personnel				0		2,674 1,172		2,674 1,172
				0		3,846		3,846
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Travel Miscellaneous Expenses	1.0000 0.3300	110,699 18,743	5,338 3,000	110,699 18,743 5,338 3,000 0	1.0000 0.3300	112,913 18,743	2,749 3,000 375	112,913 18,743 2,749 3,000 375
	1.3300	129,442	8,338	137,780	1.3300	131,656	6,124	137,780
U T Learning Center - Supplemental Instruction 14-0231-00								
Wages		39,428		39,428		39,428		39,428
		39,428		39,428		39,428		39,428
V P S A Salaries 14-5901-00								
Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	1.0000	40,250	5,636	40,250 5,636 0	1.0000	41,000	3,656 1,230	41,000 3,656 1,230
	1.0000	40,250	5,636	45,886	1.0000	41,000	4,886	45,886
Salary Increase Reserve - Auf - Student Services 20-0206-19								
Administrative & Professional Classified Personnel				8		78,488 132,746		78,488 132,746
				0		211,234		211,234

STUDENT SERVICES

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional Classified Personnel Wages Miscellaneous Expenses	3.4200 2.0000	600,837 155,511 13,715		600,837 155,511 13,715 0	3.4200 2.0000	657,547 71,628 10,133	30,755	657,547 71,628 10,133 30,755
	5.4200	770,063		770,063	5.4200	739,308	30,755	770,063
Multicultural Engagement Center 20-0207-25								
Administrative & Professional Miscellaneous Expenses				8		100	5,000	100 5,000
				0		100	5,000	5,100
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional Classified Personnel Wages Maintenance, Operation & Equip Miscellaneous Expenses	9.0000 20.2500	719,672 989,590 69,124	38,500	719,672 989,590 69,124 38,500	10.0000 18.2500	813,254 901,650 32,034	18,500 51,448	813,254 901,650 32,034 18,500 51,448
	29.2500	1,778,386	38,500	1,816,886	28.2500	1,746,938	69,948	1,816,886
Deaf Interpreter Services - A.U.F. 20-0230-05								
Administrative & Professional Wages Maintenance, Operation & Equip Miscellaneous Expenses	1.1100	80,427 173,555	498,269	80,427 173,555 498,269 O	1.1100	86,400 173,555	497,296 -5,000	86,400 173,555 497,296 -5,000
	1.1100	253,982	498,269	752,251	1.1100	259,955	492,296	752,251

STUDENT SERVICES

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Student Gateway Program - A.U.F. 20-0230-15								
Administrative & Professional Classified Personnel				0				0
				0				0
U T Learning Center - Mathematics Lab 20-0232-00								
Classified Personnel		56,137		56,137		56,137		56,137
		56,137		56,137		56,137		56,137
Former Student Records 20-0235-12								
Maintenance, Operation & Equip			508,553	508,553			523,810	523,810
			508,553	508,553			523,810	523,810
Admissions - A U F 20-0235-15								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip Travel	13.8500 51.7500	1,200,768 2,529,744	144,585 120,000	1,200,768 2,529,744 144,585 120,000	14.8500 51.5000	470,712 2,205,360		470,712 2,205,360 0 0
	65.6000	3,730,512	264,585	3,995,097	66.3500	2,676,072		2,676,072
Admissions - Freshman Admissions Center - A U F 20-0235-20								
Administrative & Professional Classified Personnel				0				0
				0				0

STUDENT SERVICES

2018-19

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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admissions - Graduate And International Admissions - A U								
20-0235-25								
Administrative & Professional Classified Personnel Miscellaneous Expenses	1.0000 0.9608	74,944 41,062		74,944 41,062 0	1.0000 0.9608	74,461 39,261	2,284	74,461 39,261 2,284
	1.9608	116,006		116,006	1.9608	113,722	2,284	116,006
Registrar - A U F 20-0236-10								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	5.0651 22.8800	555,744 1,141,790	35,456	555,744 1,141,790 35,456	5.0651 21.8800	182,450 208,876		182,450 208,876 0
	27.9451	1,697,534	35,456	1,732,990	26.9451	391,326		391,326
Student Financial Services - A.U.F. 20-0255-10								
Administrative & Professional Classified Personnel	5.2500 35.9500	451,407 1,802,299		451,407 1,802,299	5.2500 35.9500	426,458 1,017,157		426,458 1,017,157
	41.2000	2,253,706		2,253,706	41.2000	1,443,615		1,443,615
International Office - Auf 20-0265-10								
Administrative & Professional Classified Personnel				0				0
				0				0
International Office - Study Abroad Program 20-0265-11								
Classified Personnel				0				0
				0				0

STUDENT SERVICES

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Success Initiative Tsi 20-5300-24								
Classified Personnel Wages Maintenance, Operation & Equip		41,340 1,250	1,340	41,340 1,250 1,340		41,340 1,250	1,340	41,340 1,250 1,340
		42,590	1,340	43,930		42,590	1,340	43,930
STUDENT SERVICES								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 39.6951 135.1208 0.0000 0.0000 0.0000	3,794,498 6,816,466 297,072 0	0 0 0 0 0 1,237,677 123,000	0 3,794,498 6,816,466 297,072 1,237,677 123,000	0.0000 0.0000 41.6951 131.8708 0.0000 0.0000 0.0000	2,905,457 4,735,070 256,400 0	0 0 0 0 0 0 1,047,351 3,000 86,092	0 2,905,457 4,735,070 256,400 1,047,351 3,000 86,092
Total of Objective	174.8159	10,908,036	1,360,677	12,268,713	173.5659	7,896,927	1,136,443	9,033,370

STAFF BENEFITS

		201	18-19		2019-20			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			436,000	436,000			436,000	436,000
			436,000	436,000			436,000	436,000
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			30,063,117	30,063,117			30,234,915	30,234,915
			30,063,117	30,063,117			30,234,915	30,234,915
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses			30,142,343	30,142,343			28,143,074	28,143,074
			30,142,343	30,142,343			28,143,074	28,143,074
Fringe Benefits - O.A.S.I U.T. Austin 14-0844-11								
Miscellaneous Expenses			6,056,000	6,056,000			6,056,000	6,056,000
			6,056,000	6,056,000			6,056,000	6,056,000
Fringe Benefits - O.A.S.I State 14-0844-12								
Miscellaneous Expenses			16,877,000	16,877,000			16,202,000	16,202,000

16,877,000

16,202,000

16,202,000

16,877,000

STAFF BENEFITS

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - 6.0-8.5 14-0845-11								
Miscellaneous Expenses			3,536,000	3,536,000			3,536,000	3,536,000
			3,536,000	3,536,000			3,536,000	3,536,000
Fringe Benefits - Optional Retirement Proportionality - E G 14-0845-13								
Miscellaneous Expenses			3,594,000	3,594,000			3,594,000	3,594,000
			3,594,000	3,594,000			3,594,000	3,594,000
Fringe Benefits - U.C.I U.T. Austin 14-0847-11								
Miscellaneous Expenses			252,000	252,000			252,000	252,000
			252,000	252,000			252,000	252,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			4,792,000	4,792,000			5,285,000	5,285,000
			4,792,000	4,792,000	-		5,285,000	5,285,000
Fringe Benefits - Teacher Retirement Proportionality - E								
14-0848-13								
Miscellaneous Expenses			2,187,000	2,187,000			2,187,000	2,187,000
			2,187,000	2,187,000			2,187,000	2,187,000

STAFF BENEFITS

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total		
Fringe Benefits - Accrued Vacation Sick Leave 14-0849-11										
Miscellaneous Expenses			1,562,000	1,562,000			1,562,000	1,562,000		
			1,562,000	1,562,000			1,562,000	1,562,000		
Fringe Benefits - Optional Retirement Program - State 14-0850-11										
Miscellaneous Expenses			9,631,000	9,631,000			9,246,000	9,246,000		
			9,631,000	9,631,000			9,246,000	9,246,000		
Fringe Benefits - Longevity Pay 14-0851-11										
Miscellaneous Expenses			1,139,000	1,139,000			1,139,000	1,139,000		
			1,139,000	1,139,000			1,139,000	1,139,000		
Fringe Benefits - University Salary Supplement 14-0853-11										
Miscellaneous Expenses			126,586	126,586				0		
		·	126,586	126,586				0		
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11										
Miscellaneous Expenses			121,000	121,000			121,000	121,000		
			121,000	121,000			121,000	121,000		

STAFF BENEFITS

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total		
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11										
Miscellaneous Expenses			18,300,000	18,300,000			23,130,241	23,130,241		
			18,300,000	18,300,000			23,130,241	23,130,241		
Fringe Benefits - O.A.S.I U.T. Austin - A.U.F. 20-0844-11										
Miscellaneous Expenses			5,232,000	5,232,000			5,232,000	5,232,000		
			5,232,000	5,232,000			5,232,000	5,232,000		
Fringe Benefits - Optional Retirement Program - 6.0-8.5 A.U.F. 20-0845-11										
Miscellaneous Expenses			1,091,000	1,091,000			1,091,000	1,091,000		
			1,091,000	1,091,000			1,091,000	1,091,000		
Fringe Benefits - U.C.I U.T. Austin - A.U.F. 20-0847-11										
Miscellaneous Expenses			87,000	87,000			87,000	87,000		
			87,000	87,000			87,000	87,000		
Fringe Benefits - Teacher Retirement Program - 6.0 - A.U.F. 20-0848-11										
Miscellaneous Expenses			4,153,000	4,153,000			5,174,000	5,174,000		
			4,153,000	4,153,000			5,174,000	5,174,000		

STAFF BENEFITS

FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
		1,402,000	1,402,000			1,402,000	1,402,000
		1,402,000	1,402,000			1,402,000	1,402,000
		1,225,000	1,225,000			1,225,000	1,225,000
		1,225,000	1,225,000			1,225,000	1,225,000
		31,241	31,241				0
		31,241	31,241	-			0
							·
0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 142,036,287	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0000000	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 145,335,230
0.0000	0	142,036,287	142,036,287	0.0000	0	145,335,230	145,335,230
	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0.0000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TTE & Wages Expenses 1,402,000 1,402,000 1,402,000 1,225,000 1,225,000 31,241 31,241 31,241 0.0000	### TE & Wages Expenses Total 1,402,000	FTE & Wages Expenses Total FTE 1,402,000 1,402,000 1,402,000 1,402,000 1,402,000 1,402,000 1,225,000 1,225,000 31,241 31,241 31,241 31,241 0.0000 0 0 0 0 0.0000 0.0000 0 0 0 0 0	TTE & Wages Expenses Total FTE & Wages 1,402,000 1,402,000 1,402,000 1,402,000 1,225,000 1,225,000 1,225,000 1,225,000 1,225,000 1,225,000 1,225,000 1,225,000 0,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FTE & Wages Expenses Total FTE & Wages Expenses 1,402,000 1,402,000 1,402,000 1,402,000 1,402,000 1,402,000 1,225,000 1,225,000 1,225,000 1,225,000 1,225,000 1,225,000 31,241 31,241 31,241 31,241 31,241 31,241 0,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

OPERATION AND MAINTENANCE OF PLANT PLANT SUPPORT SERVICES

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Utes Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip			212,140	212,140			212,140	212,140
			212,140	212,140			212,140	212,140
Institutional Capital Projects 20-9750-07								
Maintenance, Operation & Equip Miscellaneous Expenses			818,684	818,684			68,122 750,562	68,122 750,562
			818,684	818,684			818,684	818,684
PLANT SUPPORT SERVICES								
Subtotal	0.0000	0	1,030,824	1,030,824	0.0000	0	1,030,824	1,030,824

OPERATION AND MAINTENANCE OF PLANT

BUILDING MAINTENANCE

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Operation Maintenance Of Plant - Building Maintenance Commitments 14-0206-21								
Classified Personnel				0		483		483
				0		483		483
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel Maintenance, Operation & Equip	1.0000	24,125	2,948	24,125 2,948	1.0000	26,538	535	26,538 535
	1.0000	24,125	2,948	27,073	1.0000	26,538	535	27,073
Dms - Health Discovery Building 20-5600-41								
Maintenance, Operation & Equip Miscellaneous Expenses			561,614 11,759,833	561,614 11,759,833			561,614 12,105,408	561,614 12,105,408
			12,321,447	12,321,447			12,667,022	12,667,022
Dms - Health Learning Building 20-5600-42								
Maintenance, Operation & Equip Miscellaneous Expenses			803,853 2,546,791	803,853 2,546,791			603,853 5,466,181	603,853 5,466,181
			3,350,644	3,350,644			6,070,034	6,070,034
Dms - Health Transformation Building 20-5600-43								
Maintenance, Operation & Equip Miscellaneous Expenses			727,341 1,170,535	727,341 1,170,535			427,341 1,471,671	427,341 1,471,671
			1,897,876	1,897,876			1,899,012	1,899,012

OPERATION AND MAINTENANCE OF PLANT BUILDING MAINTENANCE

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
BUILDING MAINTENANCE Subtotal	1.0000	24,125	17,572,915	17,597,040	1.0000	27,021	20,636,603	20,663,624

OPERATION AND MAINTENANCE OF PLANT

CUSTODIAL SERVICES

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Salary Increase Reserves - Operation Maintenance Of Plant - Custodial Services 14-0206-22								
Classified Personnel				0		481		481
				0		481		481
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel Maintenance, Operation & Equip	0.9596	22,414	2,794	22,414 2,794	0.9596	25,047	161	25,047 161
	0.9596	22,414	2,794	25,208	0.9596	25,047	161	25,208
CUSTODIAL SERVICES								
Subtotal	0.9596	22,414	2,794	25,208	0.9596	25,528	161	25,689

OPERATION AND MAINTENANCE OF PLANT

GROUNDS MAINTENANCE

FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
			0		844		844
			0		844		844
1.2887	42,199	3,709	42,199 3,709	1.2887	44,994	914	44,994 914
1.2887	42,199	3,709	45,908	1.2887	44,994	914	45,908
1.2887	42,199	3,709	45,908	1.2887	45,838	914	46,752
							
0.0000 0.0000 0.0000 3.2483 0.0000 0.0000 0.0000	88,738 0 0 0 0 0	0 0 0 0 0 2,314,399 0 16,295,843	88,738 0 2,314,399 0 16,295,843	0.0000 0.0000 0.0000 3.2483 0.0000 0.0000 0.0000	98,387 0 0 0 0	0 0 0 0 0 1,874,680 0 19,793,822	0 0 98,387 0 1,874,680 0 19,793,822
3.2483	88,738	18,610,242	18,698,980	3.2483	98,387	21,668,502	21,766,889
	1.2887 1.2887 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	1.2887 42,199 1.2887 42,199 1.2887 42,199 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0 0.0000 0	1.2887 42,199 3,709 1.2887 42,199 3,709 1.2887 42,199 3,709 1.2887 42,199 3,709 0.0000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total O 1.2887	Total FTE **Wages Expenses Total FTE 1.2887	TTE & Wages Expenses Total FTE & Wages O 844 1.2887 42,199 3,709 42,199 1.2887 44,994 1.2887 42,199 3,709 45,908 1.2887 44,994 1.2887 42,199 3,709 45,908 1.2887 44,994 1.2887 42,199 3,709 45,908 1.2887 45,838 O.0000 0 0 0 0.0000 0 0.0000 0 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.00000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0	Total FTE & Wages Expenses O 844 1.2887 42,199 3,709 42,199 1.2887 44,994 914 1.2887 42,199 3,709 45,908 1.2887 44,994 914 1.2887 42,199 3,709 45,908 1.2887 44,994 914 1.2887 42,199 3,709 45,908 1.2887 45,838 914 0.0000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

2018-19

2019-20 Salaries & Wages Other Salaries & Wages Other FTE Expenses Tota1 FTE Expenses Total Appropriation Items Tuition Revenue Bonds 14-9226-90 19,676,338 Miscellaneous Expenses 19,678,585 19,678,585 19,676,338 19,678,585 19,678,585 19,676,338 19,676,338 SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 Subtotal Faculty 000000 0.0000 00000000 000000 000000 000000 0000000 Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel 0.0000 0.0000 0.0000 Subtotal Wages Subtotal Maint, 0.0000 Oper & Equip 0.0000 Subtotal Travel 0.0000 Õ ŏ 0.0000 Subtotal Miscellaneous Expense 19,678,585 19,678,585 19,676,338 19,676,338 0.0000 0 0.0000 0 Total of Objective 19,678,585 19,678,585 19,676,338 19,676,338

SCHOLARSHIPS AND FELLOWSHIPS

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total			
Health Society 14-1681-20											
Maintenance, Operation & Equip				0			5,000	5,000			
				0			5,000	5,000			
Sced - Texas Grant Program 14-9204-95											
Miscellaneous Expenses			27,672,950	27,672,950			27,837,006	27,837,006			
			27,672,950	27,672,950			27,837,006	27,837,006			
Texas College Work-Study Program 14-9229-90											
Maintenance, Operation & Equip			195,739	195,739			167,494	167,494			
			195,739	195,739			167,494	167,494			
Engineering-Scholarships 14-9230-90											
Miscellaneous Expenses			150,000	150,000			150,000	150,000			
			150,000	150,000			150,000	150,000			
Office Financial Aid - Collegiate License Plate Scholarships 14-9232-90											
Miscellaneous Expenses			108,709	108,709			120,000	120,000			
			108,709	108,709			120,000	120,000			
Ofa - Hardship Waivers 20-0255-05											
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159			
			3,113,159	3,113,159			3,113,159	3,113,159			

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ofa - Texas Advance Commitment 20-0255-12								
Miscellaneous Expenses			5,000,000	5,000,000			12,500,000	12,500,000
			5,000,000	5,000,000			12,500,000	12,500,000
Graduate Student Investment Initiative 20-1401-23								
Miscellaneous Expenses				0			2,789,230	2,789,230
				0			2,789,230	2,789,230
Dean's Excellence Graduate Awards 20-1700-52								
Miscellaneous Expenses			180,000	180,000			180,000	180,000
			180,000	180,000			180,000	180,000
Graduate Fellowships And Scholarships 20-9205-90								
Wages Travel Miscellaneous Expenses		83,000	20,000 6,626,739	83,000 20,000 6,626,739		83,000	20,000 12,286,575	83,000 20,000 12,286,575
		83,000	6,646,739	6,729,739		83,000	12,306,575	12,389,575
Graduate Fellowships 20-9205-91								
Miscellaneous Expenses			25,000	25,000				0
			25,000	25,000				0

SCHOLARSHIPS AND FELLOWSHIPS

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total				
Fellowship Commitments 20-9205-92												
Miscellaneous Expenses			200,000	200,000				0				
			200,000	200,000				0				
Graduate Fellowships And Scholarships Graduate Research 20-9205-95												
Miscellaneous Expenses			200,000	200,000			200,000	200,000				
			200,000	200,000			200,000	200,000				
Tfsr-Tuition And Fees Scholarships - Auf 20-9205-99												
Miscellaneous Expenses			69,129	69,129			69,129	69,129				
			69,129	69,129			69,129	69,129				
Tuition Benefits - A. U. F. 20-9210-90												
Miscellaneous Expenses			22,760,327	22,760,327			22,760,327	22,760,327				
			22,760,327	22,760,327			22,760,327	22,760,327				
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90												
Miscellaneous Expenses			225,000	225,000			225,000	225,000				
			225,000	225,000			225,000	225,000				
Special Graduate Fellowships 20-9750-08												
Miscellaneous Expenses			750,000	750,000				0				
			750,000	750,000				0				

2019-20

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-9750-15								
Miscellaneous Expenses			1,484,836	1,484,836				0
			1,484,836	1,484,836				0

SCHOLARSHIPS AND FELLOWSHIPS

2018-19

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	Salaries FTE & Wages		Other Expenses	Total
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	83,000 0 0 0	0 0 0 0 0 195,739 20,000 68,565,849	83,000 195,739 20,000 68,565,849	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	83,000 0 0 0 0	0 0 0 0 172,494 20,000 82,230,426	0 0 0 83,000 172,494 20,000 82,230,426
Total of Objective	0.0000	83,000	68,781,588	68,864,588	0.0000	83,000	82,422,920	82,505,920
EDUCATIONAL AND GENERAL FUNDS					 			
Subtotal Faculty Subtotal Teaching Assistants Subtotal Admin & Professional Subtotal Classified Personnel Subtotal Wages Subtotal Maint, Oper & Equip Subtotal Travel Subtotal Miscellaneous Expense	1616.6146 0.0000 475.9655 1008.2560 0.0000 0.0000 0.0000	292,161,082 32,782,867 62,086,241 62,332,796 5,110,431 0	0 0 0 0 0 41,949,394 316,726 415,846,316	292,161,082 32,782,867 62,086,241 62,332,796 5,110,431 41,949,394 316,726 415,846,316	1587.8445 0.0000 483.2275 970.4920 0.0000 0.0000 0.0000	314,998,212 33,773,477 67,115,232 71,285,339 5,896,006 0	0 0 0 0 64,969,017 221,601 443,875,718	314,998,212 33,773,477 67,115,232 71,285,339 5,896,006 64,969,017 221,601 443,875,718
TOTAL	3100.8361	454,473,417	458,112,436	912,585,853	3041.5640	493,068,266	509,066,336	1,002,134,602

2019-20 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	End: Bala
ENGINEERING, COCKRELL SCH	OOL OF							
Dta- Analytical Laboratory Service Cente	18-0001-36 er - To-15 R	10,976 ate	10,976					
Ceer Computer Modeling	18-0001-37	3,003	3,003					
Center For Electromechanics - Labor Facility	18-0005-40 ratory Fabri	316,030 cation	316,030					
Cem-Vehicle Revolving Fund	18-0005-42	650	650					
Center For Electromechanics Scanner	18-0005-44 Revolving	10,500 Fund	10,500					
Computer Software License	18-0005-49	66,531	66,531					
Computer Engineering Research Center - Compu	18-0005-71 ter Costs	70,637	70,637					
Mechanical Engineering Machine Shop	18-0014-42	63,814	63,814					
M R C Usage Fees	18-0014-87	779,905	779,905					
Nuclear Reactor Laboratory Revolving Fur	18-0015-11 nd	151,027	151,027					
Crwr Ewre Service Center	18-0015-35	43,334	43,334					
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	470,000	470,000					
ENGINEERING, COCKRELL SUBTOTAL	SCHOOL OF	1,986,407	1,986,407					
GEOSCIENCES, JOHN A. AND	KATHERINE G.	JACKSON SCHOOL ()F					
Bureau Of Economic Geology-Vehicle Revolvin	18-0001-51 ng	70,000	70,000					

2019-20 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bureau Of Economic Geology - Administrative			802,961					
Bureau Of Economic Geology - L I D A R	18-0001-56	22,400	22,400					
Bureau Of Economic Geology - Revolving Comp	18-0001-58 outer Account	638,903	638,903					
Revolving Sem	18-0001-59	30,389	30,389					
Revolving Environmental Laboratory	18-0001-60	1,702	1,702					
Nano Geosciences Lab	18-0001-61	29,206	29,206					
Seismic Imaging	18-0001-62	1,328	1,328					
E-Beam Labs	18-0007-01	73,654	73,654					
Thermal Ionization Mass Spectrometer Tims Isoto Lassiter	18-0007-21 oic Measureme	44,000 nts Dr.	44,000					
Quadrupole Icp-Ms	18-0007-35	100,000	100,000					
Geological Sciences - Vehicle Repair And Serv	18-0007-51 ice	62,000	62,000					
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53 y	311,866	311,866					
Thermochronology - Stockli	18-0007-60	389,320	389,320					
Geological Sciences - Isotope Clean Laboratory	18-0008-62 y	30,000	30,000					
Stable Isotope Barnes	18-0008-63	71,745	71,745					

2019-20 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

			-					
		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Geol - Stable Isotope Shanahan	18-0008-64	16,500	16,500					
Radiogenic Isotope Clean Lab - Lassiter	18-0008-65	30,811	30,811					
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	4,500	4,500					
Geophysical Systems Service Center	18-0010-21	79,978	79,978					
Institute For Geophysics Computer Network Revolv	18-0010-51 ing Account	74,139	74,139					
Stable Isotope Quinn	18-0020-20	24,712	24,712					
GEOSCIENCES JOHN A	AND							
GEOSCIENCES, JOHN A. KATHERINE G. JACKSON SUBTOTAL	SCHOOL OF	2,910,114	2,910,114			~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
LIBERAL ARTS, COLLEGE OF								
Liberal Arts Bulk Purchasing Program	18-0011-09	1,500,000	1,500,000					
Llb - Liberal Arts Media Services	18-0011-21	1,157,203	1,157,203					
Imaging Research Center-Usage Fees	18-0602-10	1,047,752	1,047,752					
Texas Archeological Research Laboratory Tar	18-2500-00 1 Service Cen	144,284 ter	144,284					
LIBERAL ARTS, COLLEGE	OF							
LIBERAL ARTS, COLLEGE SUBTOTAL		3,849,239	3,849,239					
MEDICAL SCHOOL, DELL								
Dpri Histology Imaging	18-0025-00	28,765	28,765					

2019-20 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dpri Flow Cytometry Core	18-0025-10	43,594	43,594					
MEDICAL SCHOOL, DELL SUBTOTAL	-	72,359	72,359					
NATURAL SCIENCES, COLLEGE	OF							
Chemistry And Biochemistry-Storeroom F	18-0003-14 Revolving Fund	30,000	30,000					
Chemistry And Biochemistry Services Re	18-0003-19 evolving Fund	260,163	260,163					
Chemistry Biochemistry Chemicals Revolving	18-0003-20	100,000	100,000					
Computer Sciences Revolving Service Center	18-0003-27	131,276	131,276					
Dana Center Copier Service	18-0003-90	36,934	36,934					
Physics-Centralized Gas Revolving Fund	18-0008-07	122,850	122,850					
Marine Science Institute-Analytical Ser	18-0009-15 rvices	35,000	35,000					
Vehicle Use Service Center	18-0009-26	50,000	50,000					
Cec Service Center	18-0009-27	20,973	20,973					
Copy Charges Service Center	18-0009-28	20,000	20,000					
Msi Core Facilities Services	18-0009-36	35,000	35,000					
Physics Machine Shop	18-0017-34	175,000	175,000					

2019-20 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

		Estimated -	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other 	Income	Balance	Balance
Greenhouse Fee	18-0024-08	45,930	45,930					
Graphic Arts	18-0024-05	4,500	4,500					
NATURAL SCIENCES, COL SUBTOTAL	LEGE OF	1,067,626	1,067,626			·		
PHARMACY, COLLEGE OF								
Theraputex Pre-Clinical Core Lab	18-0017-60	272,968	272,968					
Ti3d Automation Facility Service Center	18-0024-20	60,283	65,000			(4,717)	4,717	
PHARMACY, COLLEGE OF SUBTOTAL		333,251	337,968	-		(4,717)	4,717	
PRESIDENT'S OFFICE								
Design Center Revolving Account	18-0022-01							
PRESIDENT'S OFFICE SUBTOTAL					 			
EXECUTIVE VICE PRESIDENT	AND PROVOST							
Theater Use Fee	18-7450-10	3,000	3,000					
EXECUTIVE VICE PRESIDENCE	DENT AND							
PRÖVOST SUBTOTAL		3,000	3,000					
SENIOR VICE PRESIDENT AN	CHIEF FINAN	CIAL OFFICER						
Background Check Revolving Account	18-0001-39	490,000	490,000					
Ehs Services	18-0001-40	201,308	201,308					

2019-20 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bio-Safety Cabinet Services	18-0001-45	32,000	32,000					
U T Copy Centers	18-0003-02	2,372,954	2,372,954					
Txshop	18-0003-51	60,348	60,348					
Fire Prevention Services - Overtime Revolving Fu	18-0015-20 nd	130,000	130,000					
U T P D - Campus Security - University Police Ove	/ 18-0015-21 rtime Revolvi	1,635,000 ng Fund	1,635,000					
U T P D - Security Services	18-0015-23							
Security At U.T. System	18-0015-30	993,386	993,386					
I T S Operations	18-0017-00	28,631,623			(24,388,707)	4,242,916		4,242,916
Data Center	18-0017-05	318,332	1,509,571		1,191,239			
N T Cabling Construction	18-0017-25	2,050,282	2,050,282					
Utilities-Elevator Maintenance, Repair, An	18-0017-30 d Remodeling	3,010,936	3,010,936					
Info Technolgy Services Residential Network - R	18-0017-41 esnet	1,103,644	1,103,644					
Its Managed Services	18-0017-42	860,994	860,994					
Its Networking Telecommunications Voic	18-0017-43 e Services	3,061,320	3,061,320					
Its N T Building Security	18-0017-45	1,840,033	2,666,745		826,712			
Its N T Warehouse	18-0017-46	1,245,000	1,245,000					

2019-20 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
	ACCOUNT							
N T Pass-Through	18-0017-47	508,088	508,088					
Router Rental	18-0017-48	52,103	52,103					
N T Pass-Through	18-0017-49	200,000	200,000					
Human Resources Office - Temporary Services	18-0020-40	720,000	840,000			(120,000)	120,000	
University Printing Services	18-0022-05	4,717,673	4,717,673					
University Mail Service	18-0022-08	2,172,798	2,172,798					
Eis1 Applications General Operations	18-1000-00		6,402,839		6,402,839			
Its Customer Support Services Operations	18~1000-01		2,862,114		2,862,114			
Its Network And Telecommunications Opera	18-1000-02 ations		5,449,409		5,449,409			
Its - Systems Operations	18-1000-03		4,547,786		4,547,786			
University Data Center Operations	18-1000-04		1,148,145		1,148,145			
Utilities Plant Revolving Fund	18-2000-00	62,179,733	44,810,696	(14,937,181)	(2,431,856)			
Pass-Through Utilities	18-2000-01	10,200,000	10,200,000					
Info Technology Services -Printing Services	18-2300-51	135,000	135,000					
Multi-Media	18-2300-55	777,755	777,755					
Its - Utbkup	18-2300-60							

2019-20 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Info Technology Services Austin Disk	18-2300-65	95,817	95,817					
Its Vmu Service Center	18-2300-75	1,800,000	1,800,000					
Its Applications Contracts	18-2300-80	1,083,388	1,083,388					
I T S - U.T. System Office Of Telecommunica	18-2302-00 tion Services	3,711,736	3,711,736					
Bfs - Central Stores Inventory	18-8640-10	3,250,000	3,250,000					
Bfs - Prc-Central Stores Inventory	18-8640-50	550,000	550,000					
Major Renovation Project Service Center	18-8640-60	2,920,394	2,920,394					
Capital Planning And Construction	18-8640-61	3,822,464	3,822,464					
Design Services Center	18-8640-62	923,090	923,090					
SENIOR VICE PRESIDENT	AND CHIEF							
SUBTOTAL		147,857,199	124,404,783	(14,937,181)	(4,392,319)	4,122,916	120,000	4,242,916
VICE PRESIDENT FOR RESEAR	·CH							
Animal Resources Center	18-0001-03	1,943,555	1,943,555					
Arl-Vehicles	18-0001-05	71,567	71,567					
Applied Research Laboratories-Machine Sh	18-0001-18 op Revolving .	156,921 Account	156,921					
Lake Travis Test Station Divers Operations	18-0001-23	236,603	236,603					

2019-20 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Applied Research Laboratories-Computer E	18-0001-24 quipment Depr	500,000 reciation	500,000					
A R L - P D C Prorated Direct Costs	18-0001-25	18,207,861	18,207,861					
Applied Research Laboratories-General St	18-0001-28 ock	132,000	132,000					
University Of Texas Microarray Core Facilit	18-0003-30	68,596	68,596					
I C M B - D N A Sequencing	18-0008-30	342,186	342,186					
Confocal Microscope	18-0008-35	344,155	344,155					
Transgenic Mouse Facility	/ 18-0008-50	60,553	60,553					
Icmb Storeroom	18-0008-55	615,126	615,126					
Macromolecular Crystallography Facilit	18-0008-70 Y	14,868	14,868					
Electronics And General Repair Shop	18-0014-65	75,773	75,773					
Pharmacy Analytical Services	18-0017-50	158,388	158,388					
School Of Biological Sciences - Storeroom	18-0024-06	430,251	430,251					
Genomic Sequencing And Analysis Facility Servi	18-0024-30 ce Center	1,171,133	1,171,133					
Tacc Data Services	18-1200-00	323,635	323,635					
A R L - Absent Time Pool	18-9999-00	10,828,977	10,828,977					

2019-20 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
VICE PRESIDENT FOR	RESEARCH							
SUBTOTAL		35,682,148	35,682,148					
SERVICE DEPARTMENTS (REVOLVING FUNDS)	S FUNDS							
TOTAL		193,761,343	170,313,644	(14,937,181)	(4,392,319)	4,118,199	124,717	4,242,916

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ARCHITECTURE, SCHOOL OF								
Architecture Revolving Fund	19-1410-23	2,887	2,743		(144)			
Summer Academy In Architecture	19-1410-25							
Architecture - Design Workshop Fees	19-1410-28		134,200		134,200			
Architecture - Placement Fee	19-1410-30		71,124		71,124			
Architecture - Equipment Repair And Replacement	19-1410-31 Fee		29,297		29,297			
Architecture Professional Residency Administratio		23,318	22,152		(1,166)			
Architecture - Instructional Technolog	19-1410-35 y Fee		175,964		175,964			
Architecture - Visual Arts Fee	19-1410-36		6,042		6,042			
Architecture - Advising Fee	19-1410-38		190,362		190,362			
Architecture - Materials Lab Fee	19-1410-46		25,000		25,000			
Arch - Virtual Career Fair	19-1410-47	38,217	36,306		(1,911)			
Computer Lab Revolving Account	19-1410-50	219,429	208,457		(10,972)			
Arch - Dean's Office	19-1410-78		126,700		126,700			
Architecture - Flat Rate Tuition Fee Distributio	19-5100-05 n							

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lady Bird Johnson Wildflower Center	19-7250-01	3,077,850	3,077,850					
School Of Architecture - Special Reserves-Research	19-7940-00 ch Support 14	-7480-00	53,851		53,851			
Endowment Compliance Fund - Architecture	19-9100-01		25,000		25,000			
ARCHITECTURE, SCHOOL (SUBTOTAL	OF	3,361,701	4,185,048		823,347			
BUSINESS, MCCOMBS SCHOOL	OF							
Pdc - Professional Education Programs	19-1700-05	1,100,000	1,000,873		(99,127)			
M A N - Course Study Tours	19-2270-05	392,000	392,000					
Dean's Revolving Fund - Salaries	19-2285-08		991,000		991,000			
Business Affairs Salaries 2	19-2285-10		1,284,183		1,284,183			
Ms Business Analytics Program	19-2285-19	4,405,000	1,406,016		(2,998,984)			
Red McCombs School Of Business - Graduate Care	19-2285-21 eer Services	Fee	834,685		834,685			
Red McCombs School Of Business - M S B Founda Publication Fund	19-2285-22 tion Media Re	52,000 evolving	49,524		(2,476)			
Red McCombs School Of Business - Professional - Executive Education P	19-2285-23 Continuing E rograms	3,925,000 Education	3,662,170		(262,830)			
Texas Executive Mba Program	19-2285-24	6,743,000	4,893,891		(1,849,109)			

		Estimated	Budgeted	Debt	0.11.5	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Red McCombs School Of Business - Dean's Revo	19-2285-26 plving Fund	157,500	1,627,773		1,403,102	(67,171)	67,171	
Red McCombs School Of Business - M B A Appl	19-2285-27 ication Fee		233,912		233,912			
Red McCombs School Of Business - Internation	19-2285-28 nal Programs In	1,298,097 Business	1,137,496		(160,601)			
Red McCombs School Of Business - Graduate Bu	19-2285-30 usiness Advisin	g Fee	562,480		562,480			
Red McCombs School Of Business - C B A G S E Technology Fee	19-2285-31 3 Instructional		618,997		343,625	(275,372)	275,372	
M B A Orientation Fee	19-2285-35		26,000		26,000			
Red McCombs School Of Business - C B A G S E	19-2285-37 3 Faculty Devel	opment	200,000		200,000			
Red McCombs School Of Business - Freshman Or	19-2285-39 rientation Fee		25,747		25,747			
Red McCombs School Of Business - Undergradua Fee	19-2285-40 ate Business Ad	vising	944,194		944,194			
Red McCombs School Of Business -Undergraduat	19-2285-41 te Career Servi	ces Fee	688,593		688,593			
Red McCombs School Of Business - Multimedia	19-2285-42 Laboratory		1,505,840		1,382,888	(122,952)	122,952	
Red McCombs School Of Business - M S B Care	19-2285-44 er Expo	340,000	323,810		(16,190)			
Red McCombs School Of Business -G S B Eyes O	19-2285-45 In Texas	45,000	42,857		(2,143)			
Red McCombs School Of Business - C B A Found	19-2285-46 dation		451,087		451,087			

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		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Mba Diversity Initiatives	19-2285-49		46,700		46,700			
Mba Student Organizations Support	19-2285-50		10,040		10,040			
Ford Career Center - Recruitment Services	19-2285-52		333,428		333,428			
Red McCombs School Of Business Accounting Misc	19-2285-55 cellaneous		98,614		98,614			
Red McCombs School Of Business Department Of F	19-2285-56 inance-Misce	ellaneous	130,723		130,723			
Department Of Management - Dean's Allocations	19-2285-57		111,358		111,358			
Red McCombs School Of Business Irom Dept	19-2285-58		171,451		171,451			
Red McCombs School Of Business Department Of M	19-2285-59 larketing		98,146		98,146			
Bba Career Services Program Activities	19-2285-61	2,500	2,381		(119)			
Red McCombs School Of Business - Financial Tra Fund	19-2285-69 ading Center	Revolving	417,112		417,112			
Advancement Services	19-2285-75		427,599		427,599			
M S B G S B Incidental Course Fees	19-2285-79							
Ford Career Center -M.P.A. P.P.A.	19-2285-81		238,867		238,867			
Red McCombs School Of Business - Business Hono	19-2285-82 ors Program S	Support	139,462		139,462			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ford Career Center - Mpa Ppa Promotion	19-2285-83		19,288		19,288			
Red McCombs School Of Business - M P A P P A	19-2285-84 Advising Fee		379,235		379,235			
A C C - M P A Orientation Fee	n 19-2285-91		12,270		12,270			
Forfeited Enrollment Deposits From Mba Stude	19-2285-93 ents	102,000	102,000					
Red McCombs School Of Business - Executive Ed Executive M B A - Dalla	19-2285-95 ducation - Tex as	9,262,554 as	4,978,613		(4,283,941)			
Red McCombs School Of Business - Executive Ed Evening M B A Program	19-2285-96 ducation - Tex	6,977,753 as	5,294,666		(1,683,087)			
Red McCombs School Of Business - M P A Applic	19-2285-97 cation Fee		20,634		20,634			
Center For Customer Insight And Marketing S	19-2285-99 Solutions		4,290		(215)	(4,505)	30,984	26,479
Red McCombs School Of Business - I-T E C Comp Management	19-2286-00 buter Services	Office	391,207		391,207			
Red McCombs School Of Business - I-T E C Tech	19-2286-03 nnical Support		443,550		443,550			
Red McCombs School Of Business - I-T E C Adm Support	19-2286-04 nistrative Co	mputing	849,812		849,812			
Houston Executive M B A	19-2286-12	9,085,818	4,746,707		(4,339,111)			
Corporate Relations	19-2286-15		397,274		397,274			
Annual Giving	19-2286-16		144,160		144,160			

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Development	19-2286-17		1,123,709		1,123,709			
McCombs School Alumni Affairs	19-2286-22		293,327		293,327			
Ford Career Center Revolving Fund	19-2286-26		141,367		141,367			
Halliburton Summer Business Foundations In	19-2286-27 stitute	475,000	296,633		(178,367)			
Financial Trading Room And Conference Room Mai	19-2286-29 ntenance	57,522	54,783		(2,739)			
Department Of Business, Government And Society	19-2286-32 - Dean's Allo	ocations	33,547		33,547			
M.S.T.C. Program	19-2286-33	4,905,000	3,084,650		(1,820,350)			
Business Foundations Program Bfp Program Act	19-2286-36 ivities	15,528	14,249		(1,279)			
Ms Finance Program	19-2286-37	3,130,000	907,115		(2,222,885)			
Bba Operations	19-2286-41		809,165		809,165			
Bba Program Office Revolving Fund	19-2286-42		31,667		31,667			
Bhp Operations	19-2286-43		236,009		236,009			
Bba Career Services Operations	19-2286-45		65,970		65,970			
Ms Marketing Program	19-2286-48	2,580,000	756,876		(1,823,124)			
Student Success Program - McCombs School	19-2286-52	125,000	125,000					
Ms Information Technology Management Program	19-2286-53	2,365,000	1,141,366		(1,223,634)			

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
G S G - Graduate Programs Revolving Fund	19-2286-54		102,467		102,467			
Ms Programs Operations	19-2286-57		3,181,582		3,181,582			
Ut Central Development Office Support	19-2286-58		65,000		65,000			
Chief Marketing Office For McCombs School	19-2286-63		3,067,912		3,067,912			
Ms Energy Management Program	19-2286-66	430,000	364,910		(65,090)			
Red McCombs School Of Business - Texasplus Pro	19-2286-90 ogram Fee		352,516		352,516			
Mba Orientation Fee - Non-Flat Rate Tuition	19-2286-91	250,500	250,500					
Mba Admissions And Marketing	19-2286-92		2,964,199		2,964,199			
Texas Plus Programs Non-Flat Fee	19-2286-93		376,690		376,690			
Graduate Business Career Services Non-Flat Fee	19-2286-94		1,218,126		1,218,126			
Energy Management Certificate Program	19-2287-10	80,400	76,571		(3,829)			
McCombs Dean's Office - Operations	19-2287-13		1,059,593		1,059,593			
McCombs Hr For Staff - Operations	19-2287-14		267,868		267,868			

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		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ms Health Care Transformation Program	19-5602-23	50,000			(50,000)			
College Of Business Administration- Special Support 14-7481-29	19-7942-00 Reserves-Re	search	107,786		107,786			
Endowment Compliance Fund - Business	19-9100-03		144,300		144,300			
Red McCombs School Of Business Information Ted	19-9704-00 chnology Ser	vices	95,000		95,000			
BUSINESS, MCCOMBS SCHO SUBTOTAL	OOL OF	58,352,172	65,723,168		6,900,996	(470,000)	496,479	26,479
COMMUNICATION, MOODY COLL	EGE OF							
Ut Peace And Conflict Resolution Summer Synpos	19-2240-37 sium	26,000	24,742		(1,258)			
Course Specific Incidental Fees Advertis	19-2410-26 sing		85,823		85,823			
A D V Graduate Advising And Administration	19-2410-33		16,434		16,434			
Course Specific Incidental Fees School C	19-2420-24 Of Journalis	m	27,673		27,673			
Journalism-Graduate Advising And Administra	19-2420-33 tion		11,641		11,641			
Knight Center Operational Account	19-2420-38	200,000	190,315		(9,685)			
Workshops And Conferences	19-2430-00	135,000	128,587		(6,413)			
Radio-Televsion-Film - Miscellaneous Income	19-2430-23	45,000	45,000					

		Estimated	Budgeted	Debt	0.15	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Course Specific Incidental Fees Radio -	19-2430-26 T V - Film C)ther Fees	181,891		181,891			
R T F - Graduate Advising And Administration	19-2430-33		13,890		13,890			
Communication Studies - National Institute In Fo	19-2440-28 prensics	750,000	625,417		(124,583)			
S Hc - Utnif - Debate Division	19-2440-31		87,619		87,619			
Speech Communication-Graduate A Administration Fee	19-2440-33 Advising And		10,673		10,673			
Ut Cte For Peace Conflict	19-2440-38	30,000	28,549		(1,451)			
Speech And Hearing Center, Clinic Fund	19-2450-22	120,000	114,350		(5,650)			
Communication Sciences Disorders- Graduate Adv Fee	19-2450-33 ising Adminis	stration	20,058		20,058			
Strauss Institute General Funds Account	19-2490-10		250,528		250,528			
Business Services	19-2495-23		534,498		534,498			
Communication - Undergraduate Advising I	19-2495-25 ee		1,249,883		1,249,883			
Communication Learning Equipment Fee	19-2495-27		759,141		759,141			
Communication - Instructional Technology	19-2495-32 / Fee		1,816,190		1,816,190			
U T In L A ~ Housing	19-2495-34	500,000	500,000					

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		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
U T In L A - Program	19-2495-35	425,000	424,501		(499)			
Renovation Holding Account - Non-Admin Fee	19-2495-48		1,086		1,086			
Facilities Maintenance	19-2495-49		80,000		80,000			
Healthcomm - Income Account	19-2495-53	64,000	59,000		(5,000)			
Communication - Flat Rate Tuition Fee Distribution	19-5100-15 n		932,940		932,940			
Cactus Cafe	19-6650-31	310,000	297,600		(12,400)			
K U T Radio - Underwriting	19-6650-35	5,500,000	5,374,800		(125,200)			
College Of Communication-Special Re Support 14-7482-31 And	19-7944-00 eserves-Resea 14-7483-30	ırch	168,570		168,570			
Endowment Compliance Fund Communication	19-9100-05		102,900		102,900			
COMMUNICATION, MOODY (SUBTOTAL	COLLEGE OF	8,105,000	14,164,299		6,059,299			
EDUCATION, COLLEGE OF								
C I - Instruction	19-2605-03		4,474,295		4,474,295			
C I - Instruction Support	19-2605-04		490,789		490,789			
Elp - Instruction	19-2614-03		2,480,951		2,480,951			
Elp - Instruction Support	19-2614-04		226,176		226,176			
Community College Survey Of Student Engagement C	19-2614-20 C S S E	3,200,000	3,118,935		(154,447)	(73,382)	2,000,000	1,926,618

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Education - National Conference On Teaching E	19-2614-25 Excellence	1,100,000	1,038,581		(51,929)	9,490	151,116	160,606
Edp - Instruction	19-2620-03		3,327,019		3,359,379	32,360		32,360
Edp - Instruction Support	19-2620-04		358,613		358,613			
Khe - Instruction	19-2635-03		3,824,671		3,846,371	21,700		21,700
Khe - Instruction Support	19-2635-04		698,269		698,269			
Kinesiology And Health Education-Adult Fitness	19-2635-23 Program	270,000	150,412		(7,150)	112,438		112,438
Athletic Training Program	19-2635-46		117,500		117,500			
Sport Management Option III Program	19-2635-76	100,000	63,246		(3,162)	33,592		33,592
Education-Learning Technology Center Usage	19-2638-22 Fee		699,804		699,804			
Coe Ofc Of Instr Innovation - Fee	19-2638-27		361,247		361,247			
Coe Communications - Fee	19-2638-29		442,863		442,863			
Spe - Instruction	19-2640-03		1,916,652		1,916,652			
Spe - Instruction Support	19-2640-04		201,000		201,000			
Office Of The Dean Of Education	19-2665-00				240,185	240,185		240,185
Szb Building Operations	19-2665-02		331,130		331,130			
Office Of The Dean Of Education	19-2665-11		1,228,903		1,397,270	168,367		168,367

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
								
Dean's Excellence Fund	19-2665-12				(1,777,740)	(1,777,740)	1,777,740	
Instructional Reserves	19-2665-13		1,737,491		1,737,491			
Course Specific Incidental Fees Education Development	19-2665-26 on Profession	al	32,000		32,000			
Education - Field Experiences Fee	19-2665-28		351,014		351,014			
Education - Advising Fee	19-2665-29		506,286		506,286			
Education - Graduate Advising Fee	19-2665-31							
Coe Development - Operations	19-2665-68		461,199		461,199			
Educator Prep Admin - Operations	19-2665-83		234,928		234,928			
Business Services Hr Finance Operations	19-2665-85		689,096		689,096			
Equity Outreach - Operations	19-2665-86		24,500		24,500			
Ors Operations	19-2665-87		296,315		296,315			
Education - Career Services Fee	19-2670-21		156,293		156,293			
Education - Flat Rate Tuition Fee	19-5100-20							
Trc Conference Workshop Meeting Facilitation Ac	19-7492-03 count	100,000	79,435		(4,000)	16,565	40,000	56,565
Trc Data Center	19-7492-04	100,000	230,000		(20,000)	(150,000)	320,000	170,000

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DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
College Of Education-Special Reser 14-7482-81	19-7948-00 ves- Research	Support	839,162		839,162			
Oers Idc Operational Account	19-7948-20		206,700		206,700			
Endowment Compliance Fund - Education	1 19-9100-06		32,700		32,700			
Information Technology Fee Summary Education	19-9706-00		134,288		134,288			
EDUCATION, COLLEGE OF SUBTOTAL	-	4,870,000	31,562,463		25,326,038	(1,366,425)	4,288,856	2,922,431
ENGINEERING, COCKRELL SCH	IOOL OF							
Aerospace Engineering - Instructional Resources	19-3005-25 Fee		396,303		396,303			
Aerospace Engineering And Engineering Mechanics-L Center Fee	l 19-3005-26 earning Resour	rce	51,362		51,362			
Aerospace Engineering And Engineering Mechanics A	l 19-3005-27 dvising Fee		33,598		33,598			
Aerospace Engineering And Engineering Mechanics I Technology Fee	l 19-3005-31 nstructional		36,420		36,420			
Aerospace Engineering And Engineering Mechanics -	l 19-3005-35 Graduate Advi	ising Fee	7,023		7,023			
Chemical Engineering - Incidental Course Fees	19-3025-22							
Chemical Engineering - Learning Resource Cente	19-3025-23 r Fee		99,105		99,105			
Chemical Engineering - Advising Fee	19-3025-24		102,112		102,112			

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Chemical Engineering - Instructional Resources	19-3025-25 Fee		201,949		201,949			-
Chemical Engineering - Instructional Technolog	19-3025-31 y Fee		46,178		46,178			
Chemical Engineering - Graduate Advising Fee	19-3025-35		48,150		48,150			
Course Specific Incidental Fees Civil E	19-3030-23 ngineering		3,195		3,195			
Civil Engineering - Advising Fee	19-3030-24		44,428		44,428			
Civil Engineering - Instructional Resources	19-3030-25 Fee		303,118		303,118			
Civil Engineering - Learning Resource Cente	19-3030-26 r Fee		213,692		213,692			
Civil Engineering - Instructional Technolog	19-3030-27 y Fee		106,687		106,687			
Civil Engineering - Graduate Advising Fee	19-3030-35		18,604		18,604			
Course Specific Incidental Fees Electri Engineering Fees	19-3055-21 cal Computer		1,954		1,954			
Electrical And Computer Engineering Advising Fe	19-3055-22 e		207,777		207,777			
Electrical And Computer Engineering - Miscellan	19-3055-23 eous Income	20,000	19,048		(952)			
Electrical Computer Engineering - Instructi	19-3055-25 onal Resources	s Fee	333,770		333,770			
Electrical And Computer Engineering Learning Re	19-3055-26 source Center	Fee	408,219		408,219			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Electrical And Computer Engineering-Instruction	19-3055-27 nal Technology	Fee	234,570		234,570			
Electrical And Computer Engineering - Graduate	19-3055-35 Advising Fee		155,549		155,549			
Engineering - Option I I I Executive Software En	19-3055-76 ngineering Cla	822,800 ss 2003	745,619		(77,181)			
Option III Mechanical Engineering	19-3055-81	444,000	417,000		(27,000)			
Option III Electrical Computer Engineering	19-3055-82	81,000	253,690		172,690			
Sff Symposium	19-3075-11	200,000	190,477		(9,523)			
Course Specific Incidental Fees Mechan	19-3075-21 ical Engineeri	ng	3,234		3,234			
Mechanical Engineering - Learning Resource Cente	19-3075-22 er Fee		55,666		55,666			
Mechanical Engineering - Advising Fee	19-3075-23		175,827		175,827			
Mechanical Engineering - Instructional Resources	19-3075-25 s Fee		424,363		424,363			
Mechanical Engineering - Instructional Technolog	19-3075-28 gy Fee		184,212		184,212			
Mechanical Engineering - Manufacturing Systems I Resource Center Fee	19-3075-30 Engineering Le	arning	574		574			
Mechanical Engineering - Graduate Advising Fee	19-3075-35		64,518		64,518			
Texas Materials Institut - M S E - Learning Reso	e 19-3076-21 ource Center F	ee	20,038		20,038			

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		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Texas Materials Institute - M S E Graduate Advisi	19-3076-35 ng Fee		2,730		2,730			
Petroleum Geosystems Engineering - Learning	19-3085-23 Resource Cent	er Fee	17,673		17,673			
Petroleum Geosystems Engineering Advising Fe	19-3085-24 e		67,704		67,704			
Petroleum Engineering - Instructional Resources	19-3085-25 Fee		218,499		218,499			
Petroleum Geosystems Engineering - Instructi	19-3085-26 onal Technolo	gy Fee	17,673		17,673			
The University Of Trinidad And Tobago Agr Curriculum And Program	19-3085-31 eement With U Development	т а	2,883			(2,883)	2,883	
Petroleum Geosystems Engineering - Graduate	19-3085-35 Advising Fee		47,470		47,470			
Petroleum Geosystems Engineering Program Inc	19-3086-01 ome				(619)	(619)	619	
Engineering - Special Equipment	19-3095-20		500,000		500,000			
Engineering Undergraduate Instructional Resources	e 19-3095-21 Fee		1,170,288		1,170,288			
Engineering Undergraduate Placement Fee	9 19-3095-22		326,645		326,645			
Engineering-Office Of The Dean-Cooperative Engine Program	e 19-3095-23 ering Educati	on						
Engineering - Graduate Placement Fee	19-3095-24							
I T G Instructional Resources Fee	19-3095-25		1,058,653		1,058,653			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Engineering Undergraduate Advising Fee	19-3095-26		1,041,270		1,041,270			
International Engineering Programs	19-3095-29	1,600,000	1,600,000					
Engineering Co-Op Program Income	19-3095-32	82,000	78,095		(3,905)			
Faculty Innovation Center	19-3095-33		475,678		475,678			
Faculty Innovation Center Income	19-3095-34	85,000	85,000					
Engineering Career Assistance Center Expo I	19-3095-37 Income	148,000	140,952		(7,048)			
Dean Of Engineering Special Equipment	19-3095-41		674,000		674,000			
Student Engineering Council Career Expo	19-3095-42	275,000	261,904		(13,096)			
Center For Lifelong Engineering Education - Expenses	19-3095-51 Administrati	ve	452,445		452,445			
Center For Lifelong Engineering Education -S	19-3095-52 Short Course	1,101,321	596,432		(504,889)			
Engineering - Option I I I, Executive Engineering 2001	19-3095-54 Management	714,000 - Class	466,451		(247,549)			
Miscellaneous Clee Conferences	19-3095-56	259,645	247,281		(12,364)			
Course Specific Incidental Fees Biomedic	19-3097-21 cal Engineeri	ng Fees	1,299		1,299			
Interinstitutional Department	19-3097-22		84,000		84,000			

2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Biomedical Engineering - Learning Resource Center	19-3097-23 Fee		40,963		40,963			
Biomedical Engineering - Instructional Technology	19-3097-24 / Fee		12,190		12,190			
B M E - Instructional Resources Fee	19-3097-25		223,926		223,926			
Biomedical Engineering - Undergraduate Advising F	19-3097-26 ee		29,499		29,499			
Biomedical Engineering - Graduate Advising Fee	19-3097-35		5,574		5,574			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25 1		543,261		543,261			
Cse - Sponsored Engineering Student Orga	19-6000-02 anizations	110,000	110,000					
Uteach Engineering Engineer Your World Oper	19-7474-40 rating Accoun	300,000 t	300,000					
Continuing Education -Petroleum Extension Ser Schools	19-7840-56 rvice - Train	1,561,777 ing	1,218,232		(343,545)			
Continuing Education -Petroleum Extension Ser	19-7840-57 rvice - Train	301,878 ing Aids	310,424		8,546			
Petex - Digital Training	19-7840-59	218,411	161,000		(57,411)			
Petex - West Texas Training Center	19-7840-61	137,016	108,118		(28,898)			
Petex - General And Administrative Expenses	19-7840-62		315,637		315,637			
Health And Safety Training	19-7890-77	54,389	51,799		(2,590)			

2019-20 BUDGET

DESIGNATED FUNDS

Denontment	Annount	Estimated	Budgeted	Debt	Othon	Excess Income	Beginning Balance	Ending Balance
Department	Account	Income	Expenses	Service	Other	Tricome	ba rance	
Special Reserves Research Development And Support 20-7489-50	19-7900-04 Allotment 1	4-7483-02	5,312,844		5,312,844			
Dean Of Engineering - Research Development An	19-7900-63 d Support 14	-7483-00	1,092,913		1,092,913			
Engineering - Department Research Development An	19-79XX-XX d Support		895,060		895,060			
Endowment Compliance Fund - Engineering	19-9100-07		166,000		166,000			
Information Technology Fee Summary Engineering	19-9707-00		72,652		72,652			
ENGINEERING, COCKRELL SUBTOTAL	SCHOOL OF	8,516,237	26,213,146		17,693,407	(3,502)	3,502	
FINE ARTS, COLLEGE OF								
A B T - Summer Program	19-3430-05	440,000	418,000		(22,000)			
Course Specific Incidental Fees Sarah A School Of Music	19-3460-22 nd Ernest Bu	tler	17,243		17,243			
Sarah And Ernest Butler School Of Music - Strin	19-3460-25 g Project	140,000	133,000		(7,000)			
Sarah And Ernest Butler School Of Music Longhor	19-3460-26 n Music Camp	550,000 Sales	522,500		(27,500)			
Sarah And Ernest Butler School Of Music - Servi	19-3460-30 ces Fee		170,580		170,580			
Sarah And Ernest Butler School Of Music - Stude (Performances) - Miscel	19-3460-34 nt Ensembles laneous	55,000	52,750		(2,250)			
Sarah And Ernest Butler School Of Music - Equip	19-3460-37 ment Fee		233,690		233,690			

2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt	_	Excess	Beginning -	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sarah And Ernest Butler School Of Music - Instr Fee	19-3460-38 uctional Tech	nnology	4,564		4,564			
Sarah And Ernest Butler School Of Music - Unive Replacement	19-3460-39 rsity Bands I	Instrument	20,000		20,000			
Sarah And Ernest Butler School Of Music - High	19-3460-44 School Chora	3,500 I Events	3,325		(175)			
Sarah And Ernest Butler School Of Music - Art O Workshop	19-3460-50 f Band Conduc	17,000 cting	16,150		(850)			
University Bands - Longhorn Band	19-3465-23		384,772		384,772			
Sdct-Sch Of Design Entertainment Tech	19-3470-10		29,247		29,247			
Design Creative Technology Business Ent Trainings, And Workshop	19-3470-11 ities Progran s	220,107 ms,	209,626		(10,481)			
Performing Arts Center	19-3475-21	10,863,803	10,371,327	(342,476)	(150,000)			
Sarah And Ernest Butler School Of Music - Fine Services	19-3490-18 Arts Recordir	45,000 ng Studio	45,000					
Course Specific Incidental Fees Theatre	19-3490-23 Dance		20,631		20,631			
Art Supplies Fee	19-3490-24		44,650		4,698	(39,952)	39,952	
Fine Arts - Career Services Fee	19-3490-34		174,129		174,129			
Fine Arts-Advising Fee	19-3490-36		303,435		303,435			
Art Studio Service Fee	19-3490-37		140,685		140,685			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Art And Art History - Wood Shop Services Fee	19-3490-38		43,970		43,970			
Art And Art History - Design Media Center Fee	19-3490-39		47,879		47,879			
Instructional Technology Fee - Fine Arts Dean's	19-3490-41 Office		440,587		440,587			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Theatre And Dance - Performance And Product	19-3490-46 ion Fee		120,432		120,432			
Fine Arts-Equipment Fee	19-3490-48		358,350		358,350			
Art - Equipment Fee	19-3490-49		116,955		116,981	26		26
T D - Equipment Fee	19-3490-50		86,973		86,973			
Art - Instructional Technology Fee	19-3490-55		13,085		13,085			
Theatre And Dance - Building Services Fee	19-3490-56		40,228		40,228			
Maya Meetings	19-3490-60	20,000	19,000		(1,000)			
Landmarks Public Arts Program	19-3490-67		80,314		80,314			
Art Art History Incidental Course Fees	19-3490-69		164,771		164,771			
Fine Arts - Flat Rate Tuition Fee Distributio	19-5100-30 n		939		939			
College Of Fine Arts-Special Reserves- 14-7484-50	19-7952-00 Research Suppo	ort	3,401		5,815	2,414		2,414

2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Endowment Compliance Fund - Fine Arts	19-9100-09		67,300		67,300			
Information Technology Fee - Fine Arts	19-9708-00		256,771		256,771			
Music - Information Technology	19-9708-02		43,992		43,992			
FINE ARTS, COLLEGE OF SUBTOTAL		12,374,410	15,240,251	(342,476)	3,170,805	(37,512)	39,952	2,440
GEOSCIENCES, JOHN A. AND I	KATHERINE G.	JACKSON SCHOOL	OF					
Jackson School Of Geosciences Dean's Spec Fund	19-1800-01 ial Equipment	t Reserve	59,868		59,868			
Jackson School Income From Overhead - P R C	19-1800-10							
Geology - Field Course Fees	19-1812-22	102,000	79,400			22,600		22,600
Evs Course Fees	19-1812-25	11,500	11,500					
Geol- Undergraduate Class Equipment Funds	19-1812-26		97,044		97,044			
Geol- Advising And Placement Fee	19-1812-27		268,078		268,078			
Geol-Flat Rate Tuition Distribution	19-1812-28		254,424		254,424			
Environmental Sciences Evs Program	19-1812-42		45,000		45,000			
Jsg - Development Enhancement Funds	19-1824-38		125,000		125,000			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jackson School Of Geosciences Flat Rate	19-5100-96 Tuition							
Bureau Of Economic Geology-Programs Revol	19-7469-03 ving Publicati	100,000 ions	95,000		(5,000)			
Bureau Of Economic Geology-Programs Core	19-7469-04 Research	157,622	149,822		(7,800)			
Bureau Of Economic Geology-Programs Well	19-7469-09 Log Facility	12,000	11,400		(600)			
Bureau Of Economic Geology - Cee Conferen	19-7469-20 ce Income	20,000	19,000		(1,000)			
Jsg Research Support Development 14-7489-90	19-7958-00		157,815		157,815			
Research Support And Development - Geologic (14-7487-10)	19-7958-01 al Sciences		595,792		501,976	(93,816)	93,816	
Special Reserves - Research Support 14-74	19-7958-02 87-11		663,550		663,550			
Beg - Research Development Support 14	19-7958-03 -7480-50		783,388		783,388			
Endowment Compliance Fun - Jackson School Of Ge	d 19-9100-14 osciences		79,400		79,400			
GEOSCIENCES, JOHN A.	AND							
KĀTĤĒRĪNĒ Ĝ. JĀCKSON SUBTOTAL	SCHOOL OF	403,122	3,495,481		3,021,143	(71,216)	93,816	22,600
GRADUATE STUDIES, VICE P	ROVOST & DEAN	OF						
Foreign Student Application Fees	19-0235-14	1,750,000	1,550,421		(199,579)			
Graduate Application Fee	s 19-0235-16	750,000	652,320		(97,680)			

2019-20 BUDGET

DESIGNATED FUNDS

5		Estimated	Budgeted	Debt	0.415	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Graduate Mba Mpa Application Fees	19-0235-18	260,000	5,454		(254,546)			
Vice Provost And Dean Of Graduate Studies -Optio Fees	19-1401-20 n III Registr	ation	57,514		63,214	5,700		5,700
Vice Provost And Dean Of Graduate Studies - Appl	19-1401-23 ication Fees		99,680		99,680			
Vice Provost And Dean Of Graduate Studies - Pais	19-1401-24 ano Applicati	2,000 on Fees	2,000					
Vice Provost And Dean Of Graduate Studies - Cert	19-1401-25 ification Fee		218,633		218,633			
Vice Provost And Dean Of Graduate Studies - Big	19-1401-28 12 Faculty Fe	llowships	15,000		15,000			
Graduate Strategic Fellowships	19-1401-39							
Graduate Student Success Initiative	19-1401-45		2,597,369		2,597,369			
Graduate Student Affairs	19-1401-47		144,400		144,400			
Graduate Student Affairs - Professional Developm	19-1401-49 ent		340,000		340,000			
Faculty Innovation Center	19-1403-65		131,486		131,486			
Graduate Studies -Flat Rate Tuition	19-5100-90							
Library-General Libraries-Dissertation	19-6802-61 Fees	6,000	6,000					
Indirect Cost Return	19-7954-00		62		62			
Endowment Compliance Fund - Graduate Studies	19-9100-22		16,200		16,200			

The University of Texas at Austin 2019-20 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Graduate Studies - Information Technology	19-9715-20		37,017		37,017			
GRADUATE STUDIES, VIC	E PROVOST &							
DEAN OF SUBTOTAL		2,768,000	5,873,556		3,111,256	5,700		5,700
INFORMATION, SCHOOL OF								
School Of Information - Placement Fees	19-4210-22		105,269		105,269			
School Of Information - Course Specific Inciden	19-4210-24 tal Fees		37,769		37,769			
Info - Program Enhancement	19-4210-26		57,153		57,153			
School Of Information - Instructional Technology	19-4210-30 y Fee		193,080		193,080			
School Of Information - Distance Learning Fee	19-4210-31		34,326		34,326			
School Of Information - Flat Rate Tuition	19-5100-40		7,658		7,658			
School Of Information - Research - Indirect Cos	19-7956-00 t Return (14	-7486-00)	63,942		63,942			
Endowment Compliance Fund - Information School	19-9100-11		7,200		7,200			
Information - Technology Vision Funds	19-9711-00		105,401		105,401			
INFORMATION, SCHOOL OF SUBTOTAL	F		611,798		611,798	·		

LAW, SCHOOL OF

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Law School Excellence Funds	19-3810-00		958,819		958,819			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		56,000		56,000			
Human Rights Initiative	19-3810-03		85,000		85,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Schl Acad. Excellence - Bobbitt	19-3810-06		10,000		10,000			
Law Schl Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Law School Scholarships - Non-Resident Increase Se	19-3810-15 et Aside		3,885,888		3,885,888			
Law School - Faculty F D	19-3810-16		452,750		452,750			
Law School - Faculty Development (Non Tenured	19-3810-17 d)		127,000		127,000			
Law School - Faculty Fda	19-3810-18		180,000		180,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		47,000		47,000			
Law-Continuing Legal Education	19-3810-22	4,000,000	3,800,000		(200,000)			

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Law - Children's Rights Clinic	19-3810-26	85,000	80,750		(4,250)			
Law-Admissions Fee	19-3810-27	165,000	165,000					
Law-Placement Fee	19-3810-28		1,088,801		1,088,801			
Law-Career Services	19-3810-29	100,000	95,000		(5,000)			
Law - Tuition Deposit Forfeitures	19-3810-31	12,000	12,000					
Law - Career Services - Job Fairs	19-3810-32	5,000	4,750		(250)			
Law - Review Of Law And Politics	19-3810-33	3,000	2,857		(143)			
Law-Texas Law Review	19-3810-34	150,000	142,857		(7,143)			
Law-Various Journals And Programs Review Of Liti	19-3810-35 gation	15,000	14,250		(750)			
Law-Various Journal And Programs American Journ	19-3810-36 al Of Criminal	5,000 Law	4,762		(238)			
Law-Various Journals And Programs Texas Internat	19-3810-37 ional Law Jour	10,000 nal	9,524		(476)			
Law-Learning Center Services And Automation	19-3810-38 Fee		402,533		402,533			
Optional Exam Software	19-3810-39	30,000	30,000					
Law-Various Journals And Programs Hispanic Law J	19-3810-42 ournal	3,000	2,857		(143)			
Law-Various Journal And Programs Intellectual P	19-3810-43 roperty Law Jo	10,000 urnal	9,524		(476)			

2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Course Specific Incidental Fees Law Clir Fee	19-3810-44 nical Inciden	t Course	15,000		15,000			
Course Specific Incidental Fees Law Tria Fee	19-3810-45 al Advocacy I	ncident	11,600		11,600			
Texas Forum On Civil Liberties And Civil Righ	19-3810-46 nts	4,000	3,800		(200)			
Law School International Programs	19-3810-48	45,000	45,000					
Law Library Student Fee	19-3810-50		417,320		417,320			
Law - Instructional Technology Fee	19-3810-51		1,001,110		1,001,110			
Texas Review Of Entertainment And Sports	19-3810-57 Law	3,000	2,857		(143)			
Office Of Student Life	19-3810-60		50,000		50,000			
Dt Law Library Operations	19-3810-70		2,276,822		2,276,822			
Actual Innocence Clinic	19-3810-71		3,000		3,000			
Capital Punishment Clinic	19-3810-72		25,000		25,000			
Domestic Violnce Clinic	19-3810-73		14,000		14,000			
Immigration Law Clinic	19-3810-74		16,000		16,000			
Community Development Clinic	19-3810-76		7,000		7,000			
Environmental Clinic	19-3810-77		7,000		7,000			
Housing Clinic	19-3810-78		250		250			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Juvenile Justice Clinic	19-3810-79		250		250			
Supreme Court Clinic	19-3810-83		19,000		19,000			
Transnational Workers Rights Clinic	19-3810-84		22,000		22,000			
Clinic Internship	19-3810-85		5,000		5,000			
Civil Rights Clinic	19-3810-86		17,000		17,000			
Human Rights Clinic	19-3810-87		27,000		27,000			
Law School - Ctr For Public Policy Dispute Re	19-3810-88 esolution	75,000	71,250		(3,750)			
Center For Global Energy, International Arbitrational	19-3811-30 on, And Envir	ronmental	205,364		205,364			
Center For Women In Law - Dean's Support	19-3811-38		60,000		60,000			
Admissions And Financial Aid Office Dt	19-3811-39		614,852		614,852			
Ard Alumni Development Dt	19-3811-40		1,213,869		1,213,869			
Clinical Clinical Support Dt	19-3811-41		734,947		734,947			
Communications Dt	19-3811-42		240,513		240,513			
Dean's Office Dt	19-3811-44		1,282,855		1,282,855			
Facilities Dt	19-3811-45		521,967		521,967			
Graduate And International Programs [19-3811-46 Ot		398,426		398,426			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Mentoring Program Dt	19-3811-47		183,317		183,317			
Special Events Dt	19-3811-48		155,710		155,710			
Student Affairs Office Dt	19-3811-49		724,450		724,450			
Trial Advocacy Dt	19-3811-50		155,185		155,185			
Faculty Teaching And Support Dt	19-3811-52		17,837,870		17,837,870			
Business Services Dt	19-3811-53		770,631		770,631			
Law - Faculty Support	19-3811-54		350,000		350,000			
Law - Faculty Assistants	19-3811-55		835,535		835,535			
Dt Judicial Clerkship Program	19-3811-56		141,762		141,762			
Criminal Defense Clinic Dt	19-3811-58		11,000		11,000			
Dt Capital Punishment Center	19-3811-63		15,000		15,000			
Latin America Initiatives Ot	19-3811-64		10,000		10,000			
School Of Law - Flat Rate Tuition	19-5100-80		21,253		21,253			
Law-Special Reserves-Research Suppor	19-7960-00 t 14-7484-75		7,435		7,435			
Endowment Compliance Fund - Law	19-9100-12		54,600		54,600			
Law School - Texas Public Education Grant Program	19-9235-99 - Law - Resi	dent	620,000		620,000			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Law School - Texas Public Education Grant Program Resident	19-9236-01 - Law - Non	_	10,000		10,000			
LAW, SCHOOL OF SUBTOTAL		4,720,000	43,078,722		38,358,722			
LIBERAL ARTS, COLLEGE OF								
Pre Post College Pgms	19-1600-01	415,000	371,777		(43,223)			
College Of Liberal Arts - Liberal Arts Program Sup	19-1600-20 port		126,106		126,106			
Liberal Arts Public Affairs	19-1600-36		10,330		10,330			
Liberal Arts Business Affairs	19-1600-37		1,276		1,276			
Liberal Arts Academic Excellence	19-1600-46		144,432		144,432			
Liberal Arts Development	19-1600-47		45,203		45,203			
History Excellence	19-1600-48		90,000		90,000			
Conference Account	19-1601-00	125,000	119,048		(5,952)			
Institute For Urban Policy And Research Exce	19-1610-20 ellence		73,913		73,913			
Middle East Publications	19-1614-22	8,000	7,619		(381)			
Texas Politics Project Misc. Income	19-1620-26	177,000	168,150		(8,850)			
Mexican American Latino A Studies	19-1621-20		58,500		58,500			

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eco - Masters Of Arts Degree Program	19-1624-22	1,433,993	1,243,267		(190,726)			
English Excellence	19-1626-22		50,000		50,000			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	70,000	70,000					
Eng - Shakespeare At Winedale	19-1626-30	60,000	60,000					
Oxford Summer Program	19-1626-32	190,000	190,000					
Mexican American Studies Publication Fund	19-1629-21	600	570		(30)			
Summer Study In Lyon	19-1630-32	130,000	130,000					
Summer Study In Rome	19-1630-33	100,000	100,000					
European Studies Excellence	19-1641-20		14,825		14,825			
History - Normandy Scholar Program	19-1648-26	50,000	50,000					
Mes - Conferences Account	19-1662-05	220,000	209,524		(10,476)			
L A P L - Special Projects	19-1666-21	40,000	40,000					
Hdo - Workshops	19-1672-33	176,000	167,619		(8,381)			
Hdo - Masters Of Arts Degree Program	19-1672-34	1,183,500	1,031,510		(151,990)			
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-35 n		2,584,899		2,584,899			
Center For Instructional Technologies	19-5850-00		866,037		866,037			

2019-20 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
		Tricome	Lxpenses					
Liberal Arts - Latin American Studies Exter Account	19-7477-51 nal Publicatio	3,500 ons	3,333		(167)			
Liberal Arts-Special Reserves-Research Supp 14-7485-01 And 20-7417	19-7965-00 ort And Develo -01	ppment	1,179,647		1,179,647			
Research Support Development - Psycholog 27-01	19-7965-72 gy 14-7485-802	0-74	147,333		147,333			
Endowment Compliance Fun - Liberal Arts	d 19-9100-13		121,500		121,500			
Public Policy Excellence	19-9609-70		9,500		9,500			
Dean Of Liberal Arts Instructional Resource	19-9716-00 Fee		100,000		100,000			
American Studies Instructional Resource	19-9716-01 Fee		68,604		68,604			
Anthropology Instructional Resource	19-9716-02 Fee		201,827		201,827			
Uteach Liberal Arts Instructional Resource	19-9716-04 Fee		317,760		317,760			
Center For Asian America Studies Instructional	n 19-9716-07 Resource Fee		59,422		59,422			
Asian Studies Instructional Resource	19-9716-09 Fee		97,250		97,250			
Liberal Arts Honors Instructional Resource	19-9716-11 Fee		110,145		110,145			
Center For Women's And Gender Studies - Instr	19-9716-12 uctional Resou	ırce Fee	109,657		109,657			
Humanities Honors Instructional Resource	19-9716-13 Fee		8,221		8,221			

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		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Classics Instructional Resource Fee	19-9716-16		21,414		21,414			
Economics Instructional Resource Fee	19-9716-24		9,391		9,391			
English Instructional Resource Fee	19-9716-26		170,389		170,389			
Rhetoric Composition Instructional Resource	19-9716-27 Fee		221,600		221,600			
Center For African American Studies Instru	19-9716-28 ctional Resou	rce Fee	67,676		67,676			
Center For Mexican American Studies Instru	19-9716-29 ctional Resou	rce Fee	49,349		49,349			
French & Italian Instructional Resource	19-9716-30 Fee		88,034		88,034			
Computer Writing Research Lab Instructional Resou	n 19-9716-31 rce Fee Accou	nt	87,692		87,692			
Geography Instructional Resource Fee	19-9716-32		139,604		139,604			
Germanic Studies Instructional Resource	19-9716-40 Fee		100,097		100,097			
Government Instructional Resource Fee	19-9716-44		167,009		167,009			
Ltec - Ir - Lang Tech Ctr	19-9716-45		18,861		18,861			
History Instructional Resource Fee	19-9716-48		165,995		165,995			
Laits Instructional Resource Fee	19-9716-52		1,224,831		1,224,831			

The University of Texas at Austin 2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Air Force Science Instructional Resource	19-9716-54 Fee		47,076		47,076			
Military Science Instructional Resource	19-9716-55 Fee		47,250		47,250			
Naval Science Instructional Resource	19-9716-56 Fee		56,406		56,406			
Linguistics Instructiona Resource Fee	al 19-9716-58		115,504		115,504			
Middle Eastern Language: Cultures Instructional	s 19-9716-62 Resource Fee		82,205		82,205			
Philosophy Instructiona Resource Fee	1 19-9716-64		83,388		83,388			
Plan II Honors Instructional Resource	19-9716-68 Fee		129,824		129,824			
Psychology Instructiona Resource Fee	1 19-9716-72		244,855		244,855			
Sociology Instructional Resource Fee	19-9716-82		125,638		125,638			
Nais Ir Fee	19-9716-83		43,503		43,503			
Spanish Portuguese Instructional Resource	19-9716-86 Fee		170,218		170,218			
Liberal Arts Academic Initiative	19-9717-00		250,000		250,000			
Liberal Arts Advising Fe Transitioned From 19-1	ee 19-9719-00 60021		1,254,319		1,254,319			
Undergraduate Writing Center Fee (Formerly 1	19-9719-03 9-1600-29)							

2019-20 BUDGET DESIGNATED FUNDS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Uteach Liberal Arts Advising Fee Formerly	19-9719-04 19-1604-20		1,500		1,500			
Course 662 Field Fee Formerly 19-1602-21	19-9719-05		9,000		9,000			
Course Specific Incidental Fees - Anthr Incidental Course Fee F	19-9719-08 ropology Other Formerly 19-16	02-24	12,200		12,200			
Incidental Course Fees (Formerly 19-1630-27)	19-9719-10		1,600		1,600			
Liberal Arts Honors Advising Fee Formerly	19-9719-11 19-1611-10		38,686		38,686			
Geography Incidental Course Fees Formerly 19	19-9719-12 9-1632-21		7,000		7,000			
Liberal Arts - Humanitie: Honors Program - Advis: 19-1613-10	s 19-9719-13 ing Fee Former	ly	57,423		57,423			
Incidental Course Fees Formerly 19-1640-22	19-9719-15		500		500			
Fee-Laits Formerly 19-1652-00	19-9719-17		2,403,119		2,403,119			
Incidental Course Fees Formerly 19-1658-24	19-9719-18		2,540		2,540			
Course Specific Incidental Fees - Liber 19-1600-27	19-9719-19 ral Arts Forme	rly	8,152		8,152			
Dla - Instructional Technology Fee (Former)	19-9719-20 Iy 19-1600-30)							
Dla - Placement Fee Formerly 19-1600-28	19-9719-21							

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Psychology - Incidental Course Fees Formerly 19	19-9719-22 -1672-22		21,600		21,600			
Txpc-Fee Formerly 19-1600-26	19-9719-23		161,517		161,517			
Liberal Arts Career Services Formerly 19-16	19-9719-25 66-20		657,140		657,140			
Drc-Undergraduate Writing Ctr Fee Formerly 19-162	19-9719-28 7-25		674,414		674,414			
Cola Online Learning Program	19-9719-34		504,994		504,994			
Cola Telephone Centralization	19-9719-35		337,975		337,975			
Advising Fee Master	19-9719-60							
Plan II Advising Fee Formerly 19-1668-20	19-9719-68		110,113		110,113			
Dla Peer Mentor Center	19-9719-89		52,068		52,068			
Advising Its Support	19-9719-90		180,301		180,301			
His Adv Fee Pod 1	19-9719-91		186,983		186,983			
Dla Adv Fee Pod 2	19-9719-92		216,082		216,082			
Dla Adv Fee Pod 3	19-9719-93		223,773		223,773			
Dla Adv Fee Pod 4	19-9719-94		244,277		244,277			
Dla Adv Fee Pod 5	19-9719-95		148,916		148,916			
Dla Adv Fee Pod 6	19-9719-96		232,042		232,042			

The University of Texas at Austin 2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dla Adv Fee Pod 7	19-9719-97		234,237		234,237			
LIBERAL ARTS, COLLEGE SUBTOTAL	OF	4,382,593	22,469,084		18,086,491			
MEDICAL SCHOOL, DELL								
Dpri Operations And Research Support	19-0206-04		765,340		765,340			
Dell Medical School Indirect Cost Recovery	19-0206-15		743,972		1,075,123	331,151		331,151
Dms - Ut Grant	19-0782-22		282,000		282,000			
Dell Medical School - Flat Rate Tuition	19-5100-56							
Women's Health Clinical Services	19-5500-08	2,061,693	2,061,693					
Women's Health Sponsored Professorship	19~5500-09	272,558	272,558					
Population Health Clinical Services	19~5500-12	231,217	231,217					
Seton Utility Infrastructure - Seton	19-5600-21 Ground Lease	934,177		(521,409)	(1,225,014)	(812,246)	2,110,788	1,298,542
Dell Medical School - Central Health District	19-5600-22 Funding	35,000,000	2,000,000		(33,000,000)			
Dmme-Medical Education -Partners-Seton	19-5600-30	222,684	222,684					
Medical Education-Central Health Funding	19~5600-31		1,150,000		1,150,000			
Business Affairs-Central Health Funding	19~5600-32		700,000		700,000			

The University of Texas at Austin 2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Neurology Clinical Services	19-5600-54	496,188	496,188					
Pediatrics Clinical Services	19-5600-63	303,444	303,444					
Dell Medical School - Designated Tuition	19-5600-64		1,935,688		1,935,688			
Dell Medical School - Malpractice Insurance	19-5600-65		4,756		4,756			
Dell Medical School - Student Resources And S	19-5600-66 upport Fee		248,276		248,276			
Student Affairs Central Health Funding	19-5600-71		1,150,000		1,150,000			
Professional Education Central Health Funding	19-5600-72		1,150,000		1,150,000			
Undergrad Med Ed Central Health Funding	19-5600-73		1,150,000		1,150,000			
Diagnostic Medicine Central Health Funding	19-5601-18		400,000		400,000			
Uthealth Austin Base Clinical Income	19-5601-35	1,989,437	3,950,342	(2,739,464)	4,700,369			
Uthealth Austin Msk Ipu Clinical Income	19-5601-36	1,716,565			(1,716,565)			
Uthealth Austin Wh Ipu Clinical Income	19-5601-37	1,136,890			(1,136,890)			
Uthealth Austin Worklife Solutions Ipu Clinical	19-5601-38 Income	387,616			(387,616)			
Uthealth Austin Base Ch	19-5601-44		4,800,000		4,800,000			

2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Employer Solutions-Partners-Johns	19-5601-45 s Hopkins	121,188	121,188					
Health Discovery Building Merck Lease	19-5601-46	2,007,900	2,007,900					
Utha - Collaborative Care Ipu	19-5601-48	87,671			(87,671)			
Utha - Multiple Sclerosis Ipu	19-5601-49	131,579			(131,579)			
Utha - Bipolar Ipu	19-5601-56	36,319			(36,319)			
Utha - Cognitive Impairment Ipu	19-5601-58	285,253			(285,253)			
Internal Medicine - Affiliated Partners - Co	19-5601-63 uc	655,994	655,994					
Internal Medicine - Affiliated Partners - Se	19-5601-64 eton	8,013,856	8,013,856					
Surgery - Partners - Intel. Anesthesia Res.	19-5601-66	97,200	97,200					
Surgery - Partners - Seton	19-5601-68	1,521,512	1,521,512					
Women's Health - Partners - Travis County Jail	19-5601-69	7,115	7,115					
Women's Health - Partners - Cuc	19-5601-72	89,025	89,025					
Mdsc-Ambulatory Surgical Center	19-5601-89		1,253,764	(1,196,264)	1,225,014	(1,225,014)	1,225,014	
Surgery - Pediatric Congenital Cardiothorac	19-5601-97 ic Surgery	5,098,932	5,098,932					

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Utha - Pain Ipu Clinical Income	19-5602-06	71,481			(71,481)			
Utha - Primary Care Ipu Clinical Income	19-5602-07	352,763			(352,763)			
Utha - Psychiatry Ipu Clinical Income	19-5602-08	494,232			(494,232)			
It Clinical Apps Ccc	19-5602-18		1,000,000		1,000,000			
Design Institute Clinical Admin Ccc	19-5602-41		200,000		200,000			
Design Institute Educational Admin Ccc	19-5602-42		100,000		100,000			
Design Institute Community Admin Ccc	19-5602-43		100,000		100,000			
Value Institute Clinical Admin Ccc	19-5602-50		400,000		400,000			
Strategy Community Impact Ccc	19-5602-56		800,000		800,000			
Pediatrics Ccc Clinical	19-5602-61		2,600,000		2,600,000			
Ph Primary Care Ccc	19-5602-63		3,500,000		3,500,000			
Ph Community Engagement Ccc	19-5602-64		500,000		500,000			
Spc Ccc Clinical	19-5602-73		4,700,000		4,700,000			
Women's Health Ccc Clinical	19-5602-79		5,000,000		5,000,000			
Internal Med Ccc Clinical	19-5602-85		3,600,000		3,600,000			

2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Pediatrics - Affiliate Partner Clinical	19-5603-08	112,800	112,800					
Psychiatry - Integral Care Income	19-5603-12	314,072	314,072					
Psychiatry - Seton Income Admin	19-5603-13	316,212	316,212					
Endowment Compliance Fund - Dell Medical School	19-9100-33		3,100		3,100			
Dmme Texas Public Education Grant - Texas	19-9235-95 Resident		170,000		170,000			
Dmme Texas Public Education Grant - Non Te	19-9235-96 exas Resident		10,000		10,000			
MEDICAL SCHOOL, DELL SUBTOTAL		64,567,573	66,310,828	(4,457,137)	4,494,283	(1,706,109)	3,335,802	1,629,693
NATURAL SCIENCES, COLLEGE	OF							
Dns-Instructional Resource Fee - Departmer Science	19-1700-08 nt Of Statist	ics Data						
College Readiness Services	19~1700-11	500,000	477,000		(23,000)			
Curriculum And Special Programs Office	19-1700-16		301,073		301,073			
Cns Diversity And Student Programs	19-1700-18		350,753		350,753			
Student Services Administration	19-1700-19		21,600		21,600			
Dns Student Records	19-1700-20		160,725		160,725			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Natural Sciences - Advising Fee	19-1700-21		1,845,067		1,845,067			
Natural Sciences - Dns - Equipment Maint Replace								
Placement Services Fee	19-1700-29	1,500	1,425		(75)			
Natural Sciences - Dns - Instructional Technolog	19-1700-34 gy Fee		2,659,689		2,659,689			
Natural Sciences - Caree Services	r 19-1700-36		366,907		366,907			
Natural Sciences Career Services Expo	19-1700-38	263,000	249,850		(13,150)			
Natural Sciences - Instructional Resource Sciences	19-1700-39 Fee - Biologi	cal	754,236		754,236			
Natural Sciences - Instructional Resource	19-1700-41 Fee - Astrono	omy	102,707		102,707			
Natural Sciences - Instructional Resource	19-1700-42 Fee - Chemist	ry	615,964		615,964			
Natural Sciences - Instructional Resource Sciences	19-1700-43 Fee - Compute	r	750,034		750,034			
Natural Sciences - Instructional Resource	19-1700-45 Fee - Human E	cology	122,639		122,639			
Natural Sciences - Instructional Resource	19-1700-46 Fee - Marine	Science	117,637		117,637			
Natural Sciences - Instructional Resource	19-1700-47 Fee - Mathema	tics	211,682		211,682			
Natural Sciences - Instructional Resource	19-1700-48 Fee - Physics		591,774		591,774			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Natural Sciences - Instructional Resource	19-1700-49 Fee							
Dns-Equipment It Services	19-1700-59		1,007,294		1,007,294			
Special Equipment	19-1700-60		7,592,569		7,592,569			
Dns Equipment Projects Fee	19-1700-61		400,000		400,000			
I R F Dean's Scholars	19-1700-71		451,041		451,041			
I R F Tip Program	19-1700-73		270,311		270,311			
I R F Undergraduate Research	19-1700-74		10,450		10,450			
Irf Women In Natural Sciences	19-1700-75		5,000		5,000			
I R F-Freshman Research Initiative	19-1700-79		527,585		527,585			
I R F: Uteach Program	19-1700-80		209,808		209,808			
I R F: Uteach Outreach	19-1700-81		137,462		137,462			
Institute Fees	19-1700-82	1,877,500	1,877,500					
Ohris Sales And Services	19-1700-83	82,500	78,375		(4,125)			
I R F Office Of Honors, Research And Internatio	19-1700-85 nal Studies		348,260		348,260			
Cns - Quest	19-1700-86	285,000	271,429		(13,571)			
Cims - Hands-On Science Program	19-1700-87		98,036		98,036			

Donoutmont	4	Estimated	Budgeted	Debt	Othon	Excess	Beginning Balance	Ending Balance
Department	Account	Income	Expenses	Service	Other	Income	- Barance	Balance
Cims - Research Methods	19-1700-89		146,422		146,422			
Cns Quest Student	19-1700-90	415,000	415,000					
Dean Of Natural Sciences - Designated Funds	19-1701-20		12,000		12,000			
Faculty Affairs - Designated Funds	19-1701-21		2,000		2,000			
External Relations - Designated Funds	19-1701-30		62,000		62,000			
Communications - Designated Funds	19-1701-32		1,000		1,000			
Gift Administration	19-1701-34		65,000		65,000			
Statistics Scientific Computation F R T Fund	19-1702-00		243,172		243,172			
Ssc Summer Institute Series	19-1702-01	150,000	143,000		(7,000)			
Freshman Research Initiative - Flat Rate	19-1703-00 Tuition		200,000		200,000			
McD - Housing Repair And Replacement Fund	19-1705-33	230,000	182,637	(47,363)				
McDonald West Texas Operations 18-0014-01	19-1705-34	20,000	19,000		(1,000)			
School Of Biological Sciences - Incidental Fo	19-1710-25 ees							
Culture Collection Of Algae	19-1712-22	200,000	190,000		(10,000)			
Course Specific Incidental Fees Chemist	19-1716-34 ry							

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Computer Sciences - Instructional Technolog	19-1722-36 y Fee							
Natural Sciences - Computer Sciences Instr Fee Cns	19-1722-38 uctional Tech	nology	140,164		140,164			
Natural Sciences - Health Professions Office Advi	19-1740-22 sing Fee		344,082		344,082			
Hpo - Dns Placement Fee	19-1740-25							
Hdfs - Instructional Resource Fee	19-1741-45		92,583		92,583			
Ntr - Instructional Resource Fee	19-1742-45		159,843		159,843			
Study Abroad In Italy And South Africa	19-1742-47	100,000	100,000					
Human Ecology Child And Family Laboratory	19-1752-21	500,000	500,000					
Course Specific Incidental Fees Human E	19-1752-26 cology							
Human Ecology-Dietetics Practicum Fee	19-1752-31							
Marine Science Institute-Elderhostel P	19-1758-15 rogram	180,000	171,420		(8,580)			
Course Specific Incidental Fees Marine	19-1758-20 Science							
Msi - Designated Funds	19-1758-25		10,000		10,000			
Division Of Statistics And Scientific Computat Services	19-1760-60 ion Consultin	25,000 g	23,750		(1,250)			

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Texas Teachers Empowered For Achievement In Mathe	19-1761-01 ematics (Text	223,913 eam)	213,250		(10,663)		- · · · - · · · · · · · · · · · · · · ·	
Dana Center - Revolving	19-1761-02	170,302	162,193		(8,109)			
Dana Center - S S I Revolving Fund	19-1761-03	221,099	210,571		(10,528)			
Dana Center - Teks Products And Services Co	19-1761-07 onference Acc	446,236 ount	424,987		(21,249)			
Leadership Professional Learning	19-1761-12	239,916	228,491		(11,425)			
Science Professional Learning	19-1761-20	120,885	115,129		(5,756)			
Course Specific Incidental Fees Physics	19-1768-26							
Utsp - Outreach Summer Camps	19-1768-37	260,000	247,000		(13,000)			
Theory Group - Designated Funds	19-1768-73		10,000		10,000			
Biodiversity - Designated Funds	19-1772-13		4,800		4,800			
Natural Sciences - School Of Biological Sciences	19-1794-24 - Multi-Media	Fee						
Natural Sciences - Flat Rate Tuition Fee Distri	19-5100-45 bution		397,245		397,245			
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	50,000	45,450		(4,550)			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
College Of Natural Sciences - Special Rese Support And Development	19-7968-00 rves - Resear 14-7487-01 2	nch 20-7480	6,114,582		6,114,582			
Research Support And Development - Dean Of N 14-7487-00	19-7968-01 atural Scienc	ces	1,119,960		1,119,960			
Research And Development Funds: Daniel Johnston	19-7968-20 (14-7487-91)		210,000		210,000			
Marine Science Institute - Port Aransas Physical	19-8633-10 Plant Admin	istration	201,966		201,966			
McD-McDonald Observatory-Plant Suppo	19-8639-00 rt		178,944		178,944			
Marine Science Institute-Port Aransas	19-8644-00 Building Mair	ntenance	673,407		673,407			
McD-McDonald Observatory- Bldg Maint	19-8646-00		397,550		397,550			
Marine Science Institute-Port Aransas	19-8654-00 Custodial Ser	rvices	213,253		213,253			
McD-McDonald Observatory- Custodial	19-8656-00		100,989		100,989			
Marine Science Institute-Port Aransas	19-8664-00 Grounds Maint	tenance	135,964		135,964			
McD-McDonald Observatory- Grounds Maint	19-8666-00		76,970		76,970			
Endowment Compliance Fund - Natural Sciences	19-9100-21		107,600		107,600			
Texas Memorial Museum - Publication Fund	19-9605-71	41,000	38,950		(2,050)			
Admission Fees	19-9605-75	82,000	77,900		(4,100)			

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		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Marine Science Institute-Port Aransas-	19-9635-71 /isitors Cent	25,000 er	23,750		(1,250)			
Marine Education Services	19-9635-72	82,697	78,897		(3,800)			
McDonald Observatory - Visitors Information Cer	19-9640-73 nter	1,544,500	1,504,500		(40,000)			
NATURAL SCIENCES, COL	EGE OF		 .					
SUBTOTAL		8,337,048	39,723,253	(47,363)	31,433,568			
NURSING, SCHOOL OF								
Nursing - Clinical Instruction Fee	19-4404-20		10,000		10,000			
Course Specific Incidental Fees Nursing	19-4404-23		139,859		139,859			
Nursing-Nursing Student Assistance Fee	19-4404-24		227,447		227,447			
Nursing-Advising Fee	19-4404-26		161,078		161,078			
Nursing - N C L E X Preparation Fee	19-4404-27		23,837		23,837			
Nursing-Instructional Technology Fee	19-4404-28		210,287		210,287			
Nursing-Application Fees	19-4404-29	2,000	2,000					
Nursing - Placement Fee	19-4404-31		116,396		116,396			
Nursing - Medication Assistants Fee	19-4404-32		103,925		103,925			
Nur Central Texas Community Health Centers	19-4404-38 s	160,000	160,000					

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other 	Income	Balance	Balance
Option III - Dnp Program	19-4404-46	618,000	540,453		(77,547)			
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50							
School Of Nursing-Special Reserves- Research Suppo	19-7972-00 ort (14-7488-	03)	196,650		250,456	53,806		53,806
Endowment Compliance Fund - Nursing	19-9100-15		15,900		15,900			
Information Technology Fee Summary Nursing	19-9712-00		40,508		40,508			
NURSING, SCHOOL OF SUBTOTAL								
SUBTOTAL		780,000	1,948,340		1,222,146	53,806		53,806
PHARMACY, COLLEGE OF								
Pharmacy-Application Fees	19-4605-22	39,760	39,661			99		99
Bhan an Ad talan 5	10 1005 05				110.000	(0.040)	0.040	
Pharmacy-Advising Fee	19-4605-25		119,249		116,636	(2,613)	2,613	
Pharmacy-Instructional Technology Fee	19-4605-26		223,892		224,009	117		117
Course Specific Incidental Fees Pharmacy	19-4605-27		118,077		118,077			
Pharmacy-Bexar County Hospital District	19-4605-28	26,000	40,102		(2,005)	(16,107)	16,107	
Dean's Office Miscellaneous Income	19-4605-31	43,000	44,000		(2,200)	(3,200)	3,200	
Pharmacy - Placement Fee	19-4605-42		28,085		27,589	(496)	496	
Clinical Pharmacy Services - San Antonio S	19-4605-55 State Hospita	96,457	91,864		(4,593)			

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
·								
Cop Clerkship Training	19-4605-60		305,961		92,384	(213,577)	213,577	
Cop Contracted Instructional Services	19-4605-61		87,950		3,120	(84,830)	84,830	
University Health Systems	19-4605-63	241,627	230,121		(11,506)			
College Of Pharmacy Program Operations	19-4605-68		2,851,943		2,851,943			
Pharmacy Residency Program - Heb Grocery Co	19-4605-70 ompany	279,668	266,350		(13,318)			
Utech Dorm Wet Lab Space Fees	19-4605-73	33,750	32,261		(1,610)	(121)	121	
Clinical Instructional Services - Uthscsa Schoo	19-4605-80 ol Of Medicin	105,286 e	100,272		(5,014)			
Clinical Pharmacy Services - Uthscsa Famil	19-4605-83 ly Community	78,900 Medicine	75,143		(3,757)			
Clinical Pharmacy Services - Dell Seton Me	19-4606-01 edical Center	78,367	74,635		(3,732)			
Clinical Pharmacy Services - Methodist Hea	19-4606-03 althcare Syst	78,367 em	74,635		(3,732)			
Sinfoniarx Medication Therapy Management	19-4606-04	419,370	399,400		(19,970)			
Phr-Pharmacy Special Professional Scholarship	19-4606-06		1,090,000		1,090,000			
College Of Pharmacy Seminars	19-4606-09		15,000		8,000	(7,000)	7,000	
Sponsored Student Organizations - Dean's A	19-4606-10 Allocations		50,000		50,000			
Pharmacy - Flat Rate Tuition	19-5100-85				400,000	400,000		400,000

DESIGNATED FUNDS

	•	Estimated	Budgeted	Debt	0.11-	Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Pharmacy-Continuing Education	19-7810-52	538,175	543,813		(27,191)	(32,829)	32,829	
College Of Pharmacy - Special Reserves - Rese 14-7488-58	19-7974-00 earch Support		502,510		502,510			
Research Development Support - College Of Pr	19-7974-01 narmacy 14-748	8-51	142,326		142,326			
Endowment Compliance Fund - Pharmacy	d 19-9100-16		22,937		23,100	163		163
Information Technology Fee Summary Pharmacy	19-9713-00		122,817		122,817			
PHARMACY, COLLEGE OF			7 600 004				000 770	400 070
SUBTOTAL		2,058,727	7,693,004		5,673,883	39,606	360,773	400,379
PUBLIC AFFAIRS, LYNDON B	. JOHNSON SCHO	OL OF						
L B J - Multi Media/Distance Learning	19-3600-23 Fee		989		989			
L B J School Of Public Affairs - Governor's Ce Development	19-3600-26 enter For Mana	1,374,743 gement	1,090,289		(284,454)			
L B J School Of Public Affairs - Placement Fee	19-3600-28		68,222		68,222			
L B J School Of Public Affairs - Instructional	19-3600-30 Technology F	ee	37,234		37,249	15		15
L B J School Of Public Affairs - Graduate Advi	19-3600-31 sing Fee		23,946		23,946			
Washington Center Fee	19-3600-45	245,000	245,000					
L B J School - Flat Rate Tuition	19-5100-75							

2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other 	Income	Balance	Balance
Special Projects Fund	19-7840-51		238,095		238,095			
L B J School Of Public Affairs - Continuing Ec	19-7840-52 lucation Progra	1,616,312 m	1,520,297		(96,015)			
Executive Masters In Public Leadership	19-7840-53	688,000	652,180		(35,820)			
Lbj School-Special Reserves-Research Suppo	19-7962-00 rt 14-7489-04		136,251		136,251			
Endowment Compliance Fund - L B J School Of Publi	1 19-9100-17 c Affairs		12,000		12,000			
PUBLIC AFFAIRS, LYNDO	N B. JOHNSON							
SCHOOL OF SUBTOTAL		3,924,055	4,024,503		100,463	15		15
SOCIAL WORK, STEVE HICKS	SCHOOL OF							
Social Work - Workshops And Institutes	19-5005-25	300,000	285,714		(14,286)			
Social Work-Course Specific Incidental Fee	19-5005-27 s		88,000		88,000			
Technology Transfer Initiatives	19-5005-28	300,000	285,000		(15,000)			
Social Work-Learning Resource Center Fee	19-5005-29		20,000		20,000			
School Of Social Work - Instructional Fee Techr	19-5005-33 ology Fee		99,263		99,263			
School Of Social Work - Advising Fee	19-5005-35		375,000		375,000			
Social Work-Placement Fee	19-5005-36		100,557		100,557			
Social Work Internationa Field Placement	19-5005-42	7,500	7,500					

2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Survey Of Organizational Excellence	19-5005-43	209,475	199,500		(9,975)			
Social Work - Flat Rate Tuition Fee Distributio	19-5100-55 n		50,891		50,891			
School Of Social Work-Special Reserves- (14-7488-75)	19-7976-00 Research Supp	port	581,052		581,052			
Endowment Compliance Fund - Social Work	19-9100-19		11,600		11,600			
SOCIAL WORK, STEVE HI	CKS SCHOOL							
OF SUBTOTAL		816,975	2,104,077		1,287,102			
UNDERGRADUATE STUDIES, SC	HOOL OF							
Endowment Compliance Fund - Undergraduate Studies			1,600		2,300	700		700
Honors Colloquium	19-9205-91		9,600		9,600			
Office Of The Dean Of Undergraduate Studies	19-9205-93		929		929			
Transfer- Year Experience Office	19-9205-96		110,000		110,000			
Undergraduate Programs	19-9601-00		86,094		86,144	50		50
UNDERGRADUATE STUDIES SUBTOTAL	, SCHOOL OF		208,223		208,973	750		750
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense,	19-0205-50 Including Tr	ravel	320,278		320,278			
President's Office Designated Funds	19-0619-16		52,800		52,800			

2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Governmental Relations - General Administrative Official Occasions	19-0619-32 Expenses Incl	uding	501,000		501,000			
The Academy Of Medicine, Engineering And Science	19-0619-33 Of Texas							
Espn Academic Excellence	19-0619-36		3,043,764		3,043,764			
General Administrative Expense Including Offic	19-0619-38 ial Occasions		29,300		29,300			
Audit Services	19-0619-39		160,892		160,892			
Op - Appellate Officers-Student Conduc	19-0619-43 t		46,500		46,500			
Indirect Cost Return	19-7440-32		2,533		2,533			
PRESIDENT'S OFFICE SUBTOTAL			4,157,067		4,157,067			
INTERCOLLEGIATE ATHLETICS	;							
U T Trademark Program	19-0206-01	8,500,000			(8,500,000)			
Student Athlete Opportunity Fund	19-1200-00	405,000	384,750		(20,250)			
Intercollegiate Athletics For Men-Summer Camps Ba	; 19-9050-92 sketball	83,700	72,373		(3,619)	7,708	(7,708)	
Intercollegiate Athletics For Men-Summer Camps Ba	s 19-9050-93 seball	340,650	324,429		(16,221)			
Strength Summer Camp	19-9050-94	14,855	14,148		(707)			
Intercollegiate Athletics For Men-Summer Camps Tr	: 19-9050-95 ack	89,375	85,119		(4,256)			

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Intercollegiate Athletic For Men - Summer Camps	cs 19-9050-96 Golf	200,000	190,476		(9,524)			
Intercollegiate Athletic For Men-Summer Camps F	cs 19-9050-97 ootball	344,045	198,657		(9,933)	135,455	(135,455)	
Intercollegiate Athletic For Men - Athletic Tra	cs 19-9050-98 Lining Camp	79,345	75,567		(3,778)			
Intercollegiate Athletic For Men - Cheerleading	cs 19-9050-99 , Camp	670,000	646,396		(23,604)			
Intercollegiate Athletic For Women-Basketball S	cs 19-9060-80 Summer Camps	83,225	48,375		(2,419)	32,431	(32,431)	
Intercollegiate Athletic For Women-Diving Summe	cs 19-9060-81 er Camps	169,250	148,190		(21,060)			
Intercollegiate Athletic For Women-Swimming Sum	cs 19-9060-82 nmer Camps	855,750	799,670		(56,080)			
Intercollegiate Athletic For Women-Soccer Summe	cs 19-9060-83 er Camps	501,900	478,000		(23,900)			
Intercollegiate Athletic For Women-Tennis Summe	cs 19-9060-84 er Camps	221,975	211,405		(10,570)			
Intercollegiate Athletic For Women-Volleyball S	cs 19-9060-85 Gummer Camps	828,392	788,945		(39,447)			
Iaw-Golf Camp	19-9060-86	134,350	127,952		(6,398)			
Intercollegiate Athletic For Women - Softball C	cs 19-9060-87 amp	58,000	55,238		(2,762)			
Intercollegiate Athletic For Women Rowing Camp	s 19-9060-88	15,960	15,200		(760)			
Endowment Compliance Fur - Athletics	nd 19-9100-02		38,600		38,600			

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
INTERCOLLEGIATE ATHLE SUBTOTAL	TICS	13,595,772	4,703,490		(8,716,688)	175,594	(175,594)	
EXECUTIVE VICE PRESIDENT	AND PROVOST							
University Leadership Network	19-0008-73		345,464		345,464			
International Student Health Insurance Fee	19-0220-23	7,400,000	7,400,000					
Opt Processing And Management Fee	19-0220-27	173,250	111,779		(61,471)			
Registrar-Transcript Services Division	19-0235-10	1,601,682	1,481,496		(120,186)			
Registrar-Registration Fee	19-0235-11		707,341		707,341			
Registrar-Diploma Duplication Or Replacem	19-0235-12 ent	52,300	49,810		(2,490)			
Registrar-Late Registration Fees	19-0235-13	126,030	126,030					
Admissions Undergraduate Application Fees	19-0235-15	3,400,000	3,395,100		(4,900)			
Admissions - Enrollment Deposit Fee	19-0235-19	70,600	70,600					
Certifications	19-0235-21	166,684	158,747		(7,937)			
Ofa - Scholarships - Designated Tuition	19-0255-10		8,556,608		8,556,608			
Foreign Scholar Service Fee	19-0265-06	260,000	127,616		(132,384)			
International Documentation Services	19-0265-07	489,880	252,267		(237,613)			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Isss Recovered Administrative Cost	19-0265-12	150,000	572,531		422,531			
International Office - International Student Se	19-0265-14 ervice Fee		446,500		446,500			
International Office - Student Orientation Fee	19-0265-15	1,440,000	1,102,597		(337,403)			
International Office - Study Abroad Fee	19-0265-16		18,184		18,184			
International Office - Study Abroad, Affiliated Programs Application Fee	19-0265-17 d And Exchange	281,000	85,822		(195,178)			
International Office - Supplemental Budget	19-0265-31	30,000	22,500		(7,500)			
International Office - Program Development	19-0265-41		1,290,859		1,290,859			
Sa Internship Abroad Program	19-0265-42	743,400	653,700		(89,700)			
Puc - International Office	19-0265-51	38,483	25,683		(12,800)			
Esl Special Programs	19-0265-55	1,901,717	895,339		(1,006,378)			
International Office - Affiliated Studies Regis	19-0265-61 stration Fee	447,000	333,238		(113,762)			
Independent Study And Research - Graduate Stud	19-0265-62 dents	53,000	53,000					
International Office - Student Programs	19-0265-71	3,200,000	3,200,000					
International Office - English As A Second Lang	19-0265-81 guage Program	1,852,869	2,463,461		610,592			

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
			·					
Immigration Services	19-0265-85	5,000	5,000					
International Academic Programs	19-0265-90	1,354,864	939,833		(415,031)			
International Office General Operations	19-0265-91	10,038	9,560		(478)			
Esl Graduate Course	19-0265-93		79,231		79,231			
Study Abroad Fair	19-0265-94	5,075	4,833		(242)			
Sao Administered Programs	19-0265-95	2,684,605	2,070,855		(613,750)			
S A O Recovered Administrative Costs	19-0265-97		493,726		493,726			
Overseas Insurance	19-0265-99	590,000	590,000					
Incoming International Wire Handling Fee	19-0266-00	28,175	28,175					
International Insurance Administrative Fee	19-0266-01	370,000	279,077		(90,923)			
Reciprocal Exchange Fee	19-0266-03	364,000	324,182		(39,818)			
Es1 Sponsored Student Account	19-0266-04	74,315	17,900		(56,415)			
Special Projects	19-0266-06		177,101		177,101			
External Relations	19-0266-07		277,332		277,332			
Financial Aid Scholarship Awards From Academic Sus	19-0782-15 stainability	Tuition	28,200,000		28,200,000			
Ofa - Education Is Freedom Eif	19-0782-16		1,700,000			(1,700,000)	1,700,000	

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ofa - Initial Distinguished Longhorn (Presidential Achievemen	19-0782-17 Opportunity A t Scholarship	nd s	1,000,000		1,000,000			
Ofa - Academic Progress Grant	19-0782-18		1,692,599		1,692,599			
University Leadership Network - Scholarships	19-0782-21		6,300,000		6,300,000			
Student Enrollment And Success	19-1403-01		849,669		849,669			
Office Of The Executive Vice President And Prove	19-1403-20 ost		32,856		32,856			
Evpp- Academic Programs-Startup	19-1403-21							
Provost-Administrative Services	19-1403-31							
Undergraduate Excellence	19-1403-60		1,429,257		1,429,257			
Enrollment Analytics - Operations	19-1403-73		4,900		4,900			
College Student Success Program Funding	19-1403-85		2,032,307		2,032,307			
Center For Studies In Texas History - Instruc	19-1647-01 tional Techno	logy Fee	44,111		44,111			
Jack S. Blanton Museum Of Art-Museum Sales	19-3410-21	350,000	332,500		(17,500)			
Jack S. Blanton Museum Of Art - Miscellaneous Inco	19-3410-22 ome	300,000	285,000		(15,000)			
Blanton Admissions	19-3410-30	425,000	403,750		(21,250)			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
College To Career Op Support	19-3500-01		279,500		279,500			
Ais - Office Administration	19-3500-02		43,915		43,915			
Ais - Office Administration Non Fee	19-3500-03	5,000	204,579		199,579			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							
Onramps Registration Fees	19-5250-05	6,443,750	4,129,379		(2,314,371)			
Ctl - Proctoring Fees	19-5250-07	400,000	215,235		(184,765)			
Oncourse	19-5250-08		1,702,258		1,702,258			
Operations	19-5250-10		340,000		340,000			
Measurement And Evaluation Center-Opera	19-6660-31 ting Fund	1,400,000	677,670		(722,330)			
Texas Digital Library	19-6802-00	1,050,781	1,050,781					
Library-General Libraries-Program Suppo	19-6802-62 rt Fund		172,182		172,182			
Library-General Libraries-Duplication Re	19-6802-63 evolving Fund	354,000	337,143		(16,857)			
Library-General Libraries-Lost Book Cha	19-6802-66 rges	31,984	30,461		(1,523)			
Library-General Libraries-Library Fines	19-6802-67	92,020	87,638		(4,382)			

2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Library-General Libraries-Library Mater	19-6802-70 ials Revolvin	g Fund	545,000		545,000			
Center For American History-General Librari Fund	19-6802-71 es Program Su	60,000 Ipport	56,500		(3,500)			
Library-General Libraries-Miscellaneous	19-6802-72 Income Fund	600	571		(29)			
Ut System Digital Library	19-6802-73	350,000	350,000					
Library Resource Sharing Project	19-6802-74	31,000,000	31,000,000					
Library - General Libraries Inter-Library	19-6802-78 Services	12,000	11,429		(571)			
Library-General Libraries-Student Libra	19-6802-79 ry		14,583,523		14,583,523			
Institutional Accreditation And Effec	19-7400-05 tiveness		4,200		4,200			
Provost Enhancement	19-7400-15		1,175,000		1,175,000			
Indirect Cost Return	19-7440-26		44,825		44,825			
Photographic Collections Revolving Fund	19-7475-01	95,000	91,100		(3,900)			
Harry Ransom Humanities Research Center - Publi	19-7475-02 cation Revolv	50,000 ing Fund	48,375		(1,625)			
Continuing Education - K16c-Curriculum Develop Instructional Services	19-7830-51 ment - H.S.	1,487,882	1,208,860		(279,022)			
Continuing Education - K16c-Educational Servic	19-7830-53 es Testing	771,930	461,930		(310,000)			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Continuing Education - K16c-Director's Account	19-7830-58		492,745		492,745			
Dec - Special Projects	19-7830-61	209,147	189,892		(19,255)			
Uths Professional Development	19-7830-64	630,930	313,245		(317,685)			
Continuing Education - Thompson Conference Cen	19-7880-52 ter - Operati	ons	621,820		621,820			
Ut Nova	19-7880-54	114,975	73,397		(41,578)			
Ut Lamp	19-7880-60	115,005	61,604		(53,401)			
Ut Forum	19-7880-57	112,240	71,306		(40,934)			
Ut Sage	19-7880-65	120,900	71,682		(49,218)			
Conference Support Services	19-7880-83	1,321,500	637,399		(684,101)			
Ut Quest	19-7880-80	87,570	49,594		(37,976)			
Continuing And Innovative Education - Executive D Operations	19-7890-50 irector's Off	ice	2,224,190		2,224,190			
Continuing Education - University Extension	19-7890-56	50,000	25,881		(24,119)			
University Extension - Custom Programs	19-7890-57	555,000	268,500		(286,500)			
Cpe - Project Management	19-7890-59	1,160,933	275,630		(885,303)			
Continuing Education -Information Technology	19-7890-60 I T		655,032		655,032			
Distance College Program	19-7890-65	1,750,000	323,052		(1,426,948)			

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Associate Dean Account	19-7890-66							
C I E Marketing	19-7890-67		530,955		530,955			
Odyssey	19-7890-71	346,001	300,253		(45,748)			
Pdc - Corporate Government	19-7890-74	800,000	761,905		(38,095)			
Pdc Operations	19-7890-76		1,744,715		1,744,715			
Business Services	19-7890-79		582,202		582,202			
Cpe - Vendor Products - Trilogy	19-7890-80	2,393,270	853,377		(1,539,893)			
Cpe - Paralegal	19-7890-81	635,408	288,610		(346,798)			
Cpe - Human Resources	19-7890-82	181,830	146,452		(35,378)			
Pdc - Medical Healthcare	19-7890-83	260,989	124,252		(136,737)			
Pdc - Communications	19-7890-85	398,497	130,281		(268,216)			
Pdc - Business Mgmt Leadership	19-7890-86	1,161,552	483,527		(678,025)			
Endowment Compliance Fund - Center For American H	19-9100-04 istory		7,000		7,000			
Endowment Compliance Fund - Financial Services V	19-9100-08 P S A		41,000		41,000			
Endowment Compliance Fund - U T Libraries	19-9100-10		6,500		6,500			
Endowment Compliance Fund - Harry Ransom Humaniti	l 19-9100-18 es Research C	enter	12,600		12,600			

DESIGNATED FUNDS

Transfers In (Out)

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	0ther	Income	Balance	Balance
Endowment Compliance Fund - U T Press	19-9100-20		4,400		4,400			
Endowment Compliance Fund - Blanton	19-9100-24		7,300		7,300			
Endowment Compliance Fund - International Office	19-9100-26		1,700		1,700			
Student Financial Services - Administration	19-9214-96 ve Allowance	150,000	150,000					
Student Financial Services - Texas Public Program - Resident Stude	19-9235-92 Education Gr ents	ant	10,500,000		10,500,000			
Student Financial Services - Texas Public Program - Non-Resident (19-9235-93 Education Gr Citizens	ant	900,000		900,000			
Texas Public Education Grant Program - Non-Res	19-9235-94 ident Foreign	Students	495,000		495,000			
Winedale Historical Center	19-9670-72	55,000	53,000		(2,000)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			
Humanities Research Center - Information Tec	19-9715-30 chnology		20,765		20,765			
Strategic Priorities	19-9845-80		1,257,248		1,257,248			
Provost Reserve	19-9845-90		3,117,471		3,117,471			
EXECUTIVE VICE PRESIDE	ENT AND							
PROVOST SUBTOTAL		86,654,661	171,400,546		83,045,885	(1,700,000)	1,700,000	

UNIVERSITY DEVELOPMENT OFFICE

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
							——————	
Endowment Fee Distribution08	19-0208-15	18,206,772			(18,206,772)			
Development Endowment Fee Operating	19-0208-16		508,709		710,403	201,694		201,694
Annual Giving Direct Costs	19-0208-20	650,000	650,000					
Information Technology Services	19-0208-22		494,400		494,400			
Communications	19-0208-23		910,119		910,119			
Corporatee Relations	19-0208-24		932,616		932,616			
Donor Relations	19-0208-25		148,860		148,860			
Endowment Compliance	19-0208-26		25,270		25,270			
Foundation Relations	19-0208-27		1,871,852		1,871,852			
Gift And Data Services	19-0208-28		371,540		371,540			
Gift Planning	19-0208-29		2,339,710		2,339,710			
Principal Gifts	19-0208-31		3,688,519		3,688,519			
Prospect Management, Research And Analytics	19-0208-32		1,474,302		1,474,302			
Regional Gifts And Provost's Initiatives	19-0208-33		1,711,177		1,711,177			
Annual Giving Operating	19-0208-34		71,394		71,394			
Events Operations	19-0208-35		1,331,938		1,331,938			
Reporting Analytics	19-0208-36		708,672		708,672			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Commencement	19-0619-11	100,000	100,000					
UNIVERSITY DEVELOPMEN' SUBTOTAL	T OFFICE	18,956,772	17,339,078		(1,416,000)	201,694		201,694
SENIOR VICE PRESIDENT AND	CHIEF FINAN	CIAL OFFICER						
Parking - Central Fleet Management And Automotiv	19-0015-03 ve Services	2,231,999	2,154,777		(77,222)			
Business Contracts	19-0206-00	171,408	426,459		255,051			
Campus Real Estate Office	19-0206-08	106,963	362,375		255,412			
Payment Services	19-0206-23	26,010	1,007,547		981,537			
Supplier Payments	19-0206-31		806,863		806,863			
Service Now Core Team	19-0206-34		1,391,191		1,391,191			
Ut Staff Council	19-0206-35		98,890		98,890			
I T S Central Funding-Designated Fund	19-0206-55 s		3,484,085		3,484,085			
Cio Operations	19-0206-58		926,243		926,243			
Central Funding Control Account	19-0208-00							
Rims-Records Management	19-0208-06		422,000		422,000			
Human Resources Office Designated Funds	19-0210-00		2,743,539		2,743,539			
Occupational Health Clinic - Non-Wci 14-0210	19-0210-05 0-05		40,400		40,400			
Annual Staff Service Awards Program	19-0210-10		23,500		23,500			

		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Human Resources - Talent Management	19-0210-20		1,598		1,598	-		
Hr Support Services	19-0210-25	200,400	774,041		573,641			
Accounting Office - Operating - Designated	19-0220-01	320,128	3,995,838		3,675,710			
I T S - Student Identification Card Fee	19-0220-05	200,000	463,661			(263,661)	263,661	
Office Of Accounting - Institutional Perkins No Receipts	19-0220-14 dsl Late Charg	115,600 ge	115,600					
Fis	19-0220-28		2,636,089		2,636,089			
Sciquest Initiative	19-0220-41		230,527		230,527			
Payroll Office	19-0225-01		194,978		194,978			
Campus Environmental Center Agency Coke Peps	19-0230-13 i		20,000		20,000			
Campus Environmental Center Agency	19-0230-14	8,000	8,000					
Document Solutions 14-0609-12	19-0609-14		195,059		195,059			
Employee Assistance Program	19-0610-05	295,260	304,070		8,810			
Travel Management Services	19-0640-12	30,000	194,109		164,109			
Workday Sustainment - General Expenses	19-1100-02		602,049		602,049			
Its-Information Security Office Internal Operation	19-2100-00 ons	167,000	2,393,432		2,226,432			

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other 	Income	Balance	Balance
Vsaf-Avp-Campus Safety	19-3025-00		104,255		104,255			
Vp For University Operations - Flat Rate	19-5100-86 Tuition							
Information Quest Operations	19-5800-21	136,123	232,119		95,996			
I T S - Administration - I T A C	19-5800-24		6,885,976		6,885,976			
Its Administration Store	19-5800-33	100,000	100,000					
Cellular Antenna Leases	19-5800-34	484,112	461,059		(23,053)			
Texas Swimming Center	19-5900-20		111,579		111,579			
Lee Joe Jamail Texas Swimming Center - Desig	19-5900-21 nated Funds	597,638	992,280		394,642			
Ut Child Dev. Center - Comal	19-6800-00	2,073,095	1,948,909	(124,186)				
Child Care Center	19-6900-00	1,723,410	1,671,990	(51,420)				
Capitol Child Care Complex	19-7000-00	1,263,929	1,263,929					
Indirect Cost Return	19-7988-00		429		429			
University Police Department	19-8620-00		7,002,575		7,002,575			
Seton - Police Services	19-8620-06	448,640	427,276		(21,364)			
Marine Science Institute And National Marine Fis Port Aransas - Security	19-8622-00 heries Labora	tory At	18,167		18,167			
Business And Financial Srvs Directors Office	19-8630-13	662,171	243,590		(418,581)			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Fs - Administrative Support	19-8630-14	1,000,000	275,001		(959,999)	(235,000)	235,000	
Fs - Training Support	19-8630-15		13,500		13,500			
Bfs - Procurement	19-8630-17		718,878		718,878			
Fs - Office Of The Director Of Facilities S	19-8630-24 Services		483,000		483,000			
Fs - Service Center	19-8630-25		50,150		50,150			
Fs - Zero Waste	19-8630-27		34,512		34,512			
Bfs - Accounting	19-8630-30		1,363,811		1,363,811			
Technology Resources For Employee And Campus Serv	19-8630-35 vices		2,195,539		2,195,539			
Vpuo Portfolio Support	19-8630-37	839,498	855,670		16,172			
Desktop Support Fas	19-8630-38	200,773	478,641		277,868			
Desktop Support Non-Fas	19-8630-39	304,111	397,939		93,828			
Fs-Safety	19-8630-40		128,400		128,400			
Facilities Services Support	19-8630-46		1,311,602		1,311,602			
Strategic Program Support	19-8630-47		4,900		4,900			
Business Analytics	19-8630-48		10,000		10,000			
Bfs - Warehousing	19-8630-60		362,781		362,781			
Pef Bfs Shared Expenses	19-8630-61		13,150		13,150			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Environmental Health And Safety Office Hazardous	19-8635-20 Waste Disposa	al	539,963		539,963			
Environmental Health And Safety Office Operating	19-8635-21 Account		2,261,016		2,261,016			
Environmental Health And Safety Office -Occupation Safety	19-8635-22 onal Health Ar	nd Campus	50,000		50,000			
Environmental Health And Safety Office - Complian Management	19-8635-23 nce And Enviro	onmental	40,500		40,500			
Environmental Health And Safety Office-Radiation	19-8635-24 Safety Accour	nt	27,500		27,500			
Surplus Property Shop 033	19-8635-33	341,000	48,465		(292,535)			
Fs - Event And Moving Services	19-8635-54	895,000	298,796		(596,204)			
Fire Prevention Services - Operating Account	19-8635-55		579,281		579,281			
Fs - Solid Waste And Recycling	19-8635-56	246,100	454,837		208,737			
Special Events	19-8635-57	14,719	14,018		(701)			
Ehs Services Dell Medical School	19-8635-61	177,513	177,513					
Fps Services Dell Medical School	19-8635-62	58,156	58,156					
Ehs - Food Safety Program	19-8635-63	51,901	49,430		(2,471)			
Environmental Program	19-8635-64		33,000		33,000			
Bfs - Central Funding Control Account	19-8637-22							

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance	
Pmcs - Electrical Shop 007	19-8640-07	245,000	27,500		(217,500)				
L B J Library - Contract Security Services	19-8640-10	1,450,521	1,285,521		(165,000)				
Fs-Facilities Maintenance	19-8640-11	248,000	14,058,731		12,640,975	(1,169,756)	1,169,756		
Pmcs - Construct. Services Contract	19-8640-12	400,000	400,000						
University Police Department - Dell Medica	19-8640-15 al School	881,336	881,336						
Fire Safety Shop 019	19-8640-19	853,000	196,383		(656,617)				
Fs-Building Maintenance - Lbj Library 006	19-8640-20	759,224	759,224						
Pmcs-Carpenter Shop 021	19-8640-21	235,000	28,000		(207,000)				
Pmcs-Paint Shop 022	19-8640-22	375,000	55,000		(320,000)				
Mechanical Shop 023	19-8640-23	100,000	40,000		(60,000)				
Pmcs-General Construction Shop 024	19-8640-24	330,000	65,000		(265,000)				
Facilities Maintenance Office O28	19-8640-28		17,382		17,382				
Fs-Custodial Services Lbj Library 081	19-8640-30	587,155	587,155						
Locks And Keys, Shop 032	19-8640-32	150,000	57,000		(93,000)				
Fs - Support Services	19-8640-33		5,127,482		5,127,482				
Pmcs-Abatement Shop 038	19-8640-38	70,000	15,000		(55,000)				

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Pmcs - Asbestos Waste Disposal	19-8640-39	55,000	55,000					
Pmcs - Project Management Directors Office	19-8640-40	2,140,709	1,378,406		(762,303)			
Planning	19-8640-41		1,068,144		1,068,144			
Pmcs - Sign Shop 042	19-8640-42	100,000	55,000		(45,000)			
Fs - Building Operations	19-8640-44	405,000	40,000		(365,000)			
Cpfm - Campus Planning	19-8640-51		439,079		439,079			
Cpfm - Sustainability	19-8640-52		266,487		266,487			
Cpfm- Green Fund	19-8640-53		82,366		506,975	424,609		424,609
Pmcs - Project Management	19-8640-60		3,340,998		3,340,998			
Pmcs-Construction Services Op. 026	19-8640-70		3,769,241		3,769,241			
Events	19-8640-71		35,000		35,000			
Zone 1 North Campus Shop 091	19-8640-91	123,000	61,770		(61,230)			
Zone 2 Central Campus Shop 092	19-8640-92	106,000	62,056		(43,944)			
Zone 3 East Campus Shop 093	19-8640-93	329,000	84,317		(244,683)			
Zone 4 South Campus Shop 094	19-8640-94	209,000	49,658		(159,342)			
Fs- Energy-Water Conservation Shop 096	19-8640-96	583,030	583,030					

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Fs - Engineering An Tech Support	19-8640-97	10,000	6,305		(3,695)			
Fs - Zone 5 Prc Shop 051	19-8642-04	115,000	39,686		(75,314)			
Custodial Services Shop 031	19-8650-10	1,400,000	15,480,002		14,080,002			
Fs - Dell Medical School Custodial	19-8650-19	1,500,000	73,494		(1,426,506)			
Fs - Zone 6 - Dms	19-8650-21	716,772	16,179		(700,593)			
Fs - Administrative Support Dms	19-8650-22	2,599,116	2,599,116					
Prcc- West Pickle Research Building	19-8650-60		112,741		99,993	(12,748)	12,748	
Event Management Systems	19-8650-61	358,240	358,240					
Landscape Services Shop 035	19-8660-10	330,000	552,060		222,060			
Fs - Dell Medical School Landscape	19-8660-12	280,383	41,692		(238,691)			
Fs - Prc Landscape Services Shop 071	19-8662-00	15,000	107,130		92,130			
Utilities - Purchased Utilities - Main Campus	19-8670-10 - Designated	840,000 Funds	49,747,785		47,415,470	(1,492,315)	1,492,315	
Physical Plant - Building Maintenance - Utilities	19-8670-20		1,987,218		1,694,623	(292,595)	292,595	
Prc - Purchased Utilities	19-8673-00		8,367,892		7,975,544	(392,348)	392,348	
Marine Science Institute - Port Aransas Purchase	19-8674-00 d Utilities		612,600		612,600			

2019-20 BUDGET DESIGNATED FUNDS

			-					
		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Utilities-McDonald Observatory	19-8676-00		277,000		277,000			
Utilities-Winedale	19-8677-00		31,395		31,395			
Vice President University Operations	19-VPUO-MP	(12,467,913)	(12,467,913)					
Vpuo - Project Management And Construction Service	19-VPUO-PM es	(4,050,709)	(4,050,709)					
SENIOR VICE PRESIDENT	AND CHIEF							
FINANCIAL OFFICER SUBTOTAL		17,871,521	159,674,181	(175,606)	138,544,452	(3,433,814)	3,858,423	424,609
VICE PRESIDENT FOR DIVERS	ITY AND COMML	JNITY ENGAGEMENT						
Chem-Bridge Program	19-0008-46	127,500	123,397		(4,094)	9		9
Spurs Program	19-0008-47	37,500	37,044		(454)	2		2
Ddce - Administrative Services	19-0008-49		38,250		38,250			
Tice Special Projects	19-0008-52		27,328		27,328			
Hearts Of Texas Charitable Campaign	19-0008-53		7,500		7,500			
Regional Foundation Library Grant Workshops	19-0008-54		8,250		8,250			
Summer Institute For The Gifted	19-0008-56		81,057		81,057			
Ddce Cos Administration	19-0008-57		26,038		26,038			
Ddce Cos It	19-0008-58		39,197		39,197			
Ddce Cos Communications	19-0008-59		30,002		30,002			

2019-20 BUDGET DESIGNATED FUNDS

		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Vp Ddce - Special Allocation	19-0008-61		243,512		243,512			
Pcyd Sdi Operating Account	19-0008-63		15,000		15,000			
Equal Opportunity Services	19-0008-64		48,622		48,622			
Mathbridge	19-0008-80	32,500	30,951		(1,548)	1		1
Project Males - Txed Consortium	19-0008-82	250,029	238,123		(11,906)			
Dean Of Students - Preview Program	19-0230-03		226,066		226,066			
Adi-Longhorn Center For Civic Engagement	19-0230-15		7,945		7,945			
The University Of Texas Elementary School	19-0609-05	2,414,664	2,179,000		(235,664)			
Ut Elementary School Meal Service Account	19-0609-10	99,932	99,932					
Utes Pre-Kindergarten	19-0609-20	35,361	33,677		(1,684)			
Utes Cafeteria And Catering	19-0609-30	8,000	7,619		(381)			
Dean Of Students - Gateway Program	19-0619-50		7,300		7,300			
Uoc - McAllen	19-0645-01		10,000		10,000			
Indirect Cost Return	19-7440-27		20,481		20,481			
Continuing Education - University Charter School	19-7830-57 ol	9,806,242	9,236,717		(660,036)	(90,511)	90,511	

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
University Interscholastic League-	19-7895-02 General Fee A	3,152,000 ccount	4,117,342		933,020	(32,322)	32,322	
Uil State Music Contest Funds	19-7895-03	875,000	896,289		(41,670)	(62,959)	62,959	
Uil Interscholastic League Press Conference	19-7895-04	385,200	1,954,732		1,425,485	(144,047)	144,047	
Uil - Athletic And Academic Contests	19-7895-05	4,500,000	3,809,009		(1,643,115)	(952,124)	952,124	
Uil - Corporate Sponsorship Account	19-7895-06	2,591,000	1,181,000		(1,410,000)			
Endowment Compliance Fund - Diversity And Communi	19-9100-23 ty Engagement		32,950		32,950			
VICE PRESIDENT FOR DIV	VERSITY AND							
COMMUNITY ENGAGEMENT SUBTOTAL		24,314,928	24,814,330		(782,549)	(1,281,951)	1,281,963	12
VICE PRESIDENT FOR RESEAR	сн							
Intellectual Property Income	19-0205-78	6,000,000	8,345,231		(4,154,769)	(6,500,000)	6,500,000	
Bridging Barriers	19-0205-79		30,000		30,000			
Office Of Technology Licensing And Intellect	19-0205-80 ual Property		25,000		25,000			
Legal Expenses	19-0205-82	1,000,000	3,000,000		2,000,000			
Office Of Technology Commercialization, Opera	19-0205-95 ating Income		2,867,072		2,867,072			
Vice President For Research - Designated	19-0602-71		4,423,370		3,958,336	(465,034)	465,034	
Educational Programming Account	19-0602-75	422,550	402,428		(20,122)			

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sponsored Projects	19-0650-12		5,366,462		5,421,462	55,000		55,000
Operating Budget	19-5800-29		269,323		269,323			
Memberships	19-5875-26	125,000	119,048		(5,952)			
Aces It Desktop Support	19-5800-35	18,000	148,090		130,090			
Vice President For Research - Research Enh	19-7400-02 ancement		233,528		233,528			
Vice President For Research - Research Dev	19-7400-06 elopment And	Support	1,138,364		1,138,364			
Oie Operating	19-7400-20		715,630		715,630			
Rsc Salary	19-7400-41		710,981		710,981			
Animal Resources Center - Idc	19-7464-31		28,275		28,275			
I C 2 - Austin Technology Incubator	19-7490-05	50,000	47,619		(2,381)			
I C 2 - Commercialization	19-7490-06	50,000	47,619		(2,381)			
Vice President For Research - Research Dev Allocation	19-74XX-XX elopment And	Support	4,605,446		4,605,446			
Applied Research Laboratories-Fixed Fee	19-8800-03	5,536,419	17,636,419			(12,100,000)	12,100,000	
Endowment Compliance Fund - Vp Research	19-9100-27		6,600		6,600			
Endowment Compliance Fund ~ Ic2	19-9100-30		6,200		6,200			

2019-20 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT FOR RE SUBTOTAL	SEARCH -	13,201,969	50,172,705		17,960,702	(19,010,034)	19,065,034	55,000
VICE PRESIDENT FOR STUDEN	IT AFFAIRS							
Dean Of Students - Summer Orientation Program Fee	19-0230-01 s	2,265,000	2,017,687		(247,313)			
Dean Of Students - New Student Programming	19-0230-02		144,261		144,261			
Student Government - Misc Projects	: 19-0230-04	10,000	10,000					
Dean Of Students - Research Initiative	19-0230-26		240,000		240,000			
Counseling And Mental Health Center	19-0231-04	323,500	307,325		(16,175)			
Care Program	19-0231-07		655,500		655,500			
Vice President For Student Affairs - Paren	19-0605-11 ts' Associatio	471,385 on	382,356		(89,029)			
Dean Of Students - Flat Rate Tuition Distributi	19-5100-65 on							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recs - Sport Clubs Student Organization Ac	19-6000-35 tivities	630,000	630,000					
Vpsa Indirect Cost Returns	19-7990-00		2,625		2,625			
Recreational Sports - University Officials As	19-9016-93 sociation	11,500	10,948		(552)			
Recreational Sports - Miscellaneous Operation	19-9016-95 s	18,600	17,700		(900)			

DESIGNATED FUNDS

Danantwant	Annum	Estimated	Budgeted	Debt	0.15	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Endowment Compliance Fund - Vice President For Sto	19-9100-28 udent Affairs		12,000		12,000			
VICE PRESIDENT FOR STU AFFAIRS	JDENT _							
SUBTOTAL	-	3,729,985	4,430,402		700,417			~
OTHER INSTITUTIONAL SUPPO	RT							
University Bank Service Charges	19-0206-05	234,221	234,221					
Administrative Charge For Designated Funds	19-0206-06		754,635		754,635			
Ut Administration Building Operating - Ut	19-0206-07 System Share	443,525		(1,309,304)	865,779			
Salary Increase Reserve- Designated Funds	19-0206-10		3,880,577		3,880,577			
Vpba - Insurance Premiums	19-0206-27	327,119	327,119					
Miscellaneous General Institutional Expense	19-0206-50		590,000		590,000			
State And External Auditor Charges	19-0206-60		333,200		333,200			
Misc General Institutional Expense -	19-0206-71 Rebates	280,000	183,817		(96,183)			
Vpba - Rebates And Incentives - Today's Bus	19-0206-73 siness Solutio	100,000 n	100,000					
Montopolis Research Center Lease Income	19-0206-76	1,103,654			(1,103,654)			
University Leases	19-0206-77	189,989			(189,989)			
Fringe Benefits-Centrally Funded	19-0206-80		89,188,390		89,188,390			

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Longevity And U S S - Centrally Funded	19-0206-81		3,710,106		3,710,106			
Jamail Swim Center Renovation - Debt Servi	19-0206-96 ce Cip 102-40	9	167,930	(382,070)	550,000			
University Strategic Priorities	19-0206-98				1,250,000	1,250,000		1,250,000
Accounting Office - Discount On Credit Card	19-0220-03 s Tuition And	1,089,094 Fees	1,089,094					
Accounting Office - Employee Educational Be	19-0220-35 nefit		918,000		918,000			
Indirect Cost Income	19-0610-09	110,000,000	16,704,323	(4,569,275)	(88,726,402)			
Vpba- Overhead From Option III Programs	19-0610-50		1,187,000		1,187,000			
Office Of The Controller - Directors And Officer	19-0617-11 s Liability I	nsurance	134,920		134,920			
Office Of The Controller - Crime Insurance	19-0617-12		22,240		22,240			
Office Of The Controller - Auto Liability Insura	19-0617-13 nce		394,302		394,302			
Office Of The Controller - Property Insurance	19-0617-15		3,718,553		3,454,479	(264,074)	264,074	
Interest On Temporary Investments-Designated	19-0618-10 Funds	25,000,000	10,880,254		(14,119,746)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			
Music License Fees And Royalties	19-0630-12		52,500		52,500			

2019-20 BUDGET

DESIGNATED FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Outreach Center And Neighborhood Longhorns -	19-0635-00 Lease Paymo	ents	166,430		166,430			
Designated Tuition	19-0782-00		6,661,503	(29,466,194)	36,127,697			
Reserve For Academic Enhancement Initiatives	19-0785-01		13,855,026		13,855,026			
Vpba- Information Technology Fee	19-0787-00							
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-5100-00	549,984,000			(549,984,000)			
Institutional Software Licenses	19-5800-23		2,080,511		2,080,511			
Research Infusion	19-7982-00		400,000		400,000			
Operation Maintenance Of Plant Allocation For New	19-8637-21 Facilities		1,841,979		1,841,979			
P R C - Long-Term Ground Lease	19-8680-13	2,120,174			(2,120,174)			
Vice President For Financial Affairs-Social	19-8680-15 Work Lease	Account	587,407		587,407			
Burnt Orange Productions Lease	19-8680-16							
Espn Lease Income And Legal Expenses	19-8800-08	573,288	171,986		(401,302)			
University Space Support	19-8800-10							
Longhorn Fixed Tuition Rebates	19-9299-95		500,000		500,000			

The University of Texas at Austin 2019-20 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Conferences, Workshops, Publications And Extra	19-XXXX-XX acurricular Ac	17,500,000 tivities				17,500,000		17,500,000
OTHER INSTITUTIONAL SUBTOTAL	SUPPORT	708,945,064	160,843,023	(35,726,843)	(493,889,272)	18,485,926	264,074	18,750,000
DESIGNATED FUNDS TOTAL		1,075,608,285	952,164,066	(40,749,425)	(92,812,266)	(10,117,472)	34,613,080	24,495,608

The University of Texas at Austin Budgeted Tuition and Student Charges

2018-19

2019-20

_	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition		-						
Tuition (less Texas Tomorrow Fund)	103,701,462	385,771,496		489,472,958	104,997,762	402,034,196		507,031,958
Tuition Differential	17,500,000			17,500,000	17,200,000			17,200,000
Net Tuition	121,201,462	385,771,496	0	506,972,958	122,197,762	402,034,196	0	524,231,958
Dell Medical School	1,298,538	2,301,462	0	3,600,000	1,652,238	2,647,762	0	4,300,000
Laboratory & Supplemental Fees								
Laboratory Fees	122,000			122,000	123,000			123,000
Supplemental Fees	42,000			42,000	43,000			43,000
Total Lab & Supplemental Fees	164,000	0	0	164,000	166,000	0	0	166,000
Mandatory Student Charges								
Aquatics Center			1,156,000	1,156,000			1,170,000	1,170,000
General Libraries		16,717,000		16,717,000		16,919,000		16,919,000
Gregory Gym Renovation			2,563,000	2,563,000			2,595,000	2,595,000
Informational Technology		16,717,000		16,717,000		16,919,000		16,919,000
International Education			337,000	337,000			337,000	337,000
Medical Services			7,293,000	7,293,000			7,340,000	7,340,000
Recreational Sports			2,248,000	2,248,000			2,263,000	2,263,000
Registration		804,000		804,000		809,000		809,000
Student Activity Center			6,500,000	6,500,000			6,817,000	6,817,000
Student Health Services Building			899,000	899,000			905,000	905,000
Student Services Building			1,484,000	1,484,000			1,502,000	1,502,000
Student Services			16,147,000	16,147,000			16,294,000	16,294,000
Texas Union			5,107,000	5,107,000			5,141,000	5,141,000
Total Mandatory Student Charges	0	34,238,000	43,734,000	77,972,000	0,	34,647,000	44,364,000	79,011,000
Program, Course Related								
& Other Incidental Charges								
Colleges and Schools		65,549,019		65,549,019		65,549,019		65,549,019
Dean of Students		173,785		173,785		173,785		173,785
International Office		568,238		568,238		568,238		568,238
Total Program, Course, & Other Incidental Charges _	0	66,291,042	0	66,291,042	0	66,291,042	0	66,291,042
Subtotal Flat Rate Tuition	122,664,000	488,602,000	43,734,000	655,000,000	124,016,000	505,620,000	44,364,000	674,000,000
	111,000,000	.55,552,500	.5,7.5.7,5.50	,,			,,	

The University of Texas at Austin Budgeted Tuition and Student Charges

2018-19

2019-20

	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Other Student Charges								
Applications		6,889,765		6,889,765		6,813,760		6,813,760
Deposits		153,600		153,600		184,600		184,600
Field Trips		531,350		531,350		513,000		513,000
ID Card		250,000		250,000		200,000		200,000
Independent Studies		45,000		45,000		53,000		53,000
International Student Health Insurance		573,000	•	573,000		590,000		590,000
Orientation		2,964,472		2,964,472		2,969,972		2,969,972
Study Abroad		255,825		255,825		281,000		281,000
Miscellaneous College Charges		369,000		369,000		394,000		394,000
Total Other Student Charges	0	12,032,012	0	12,032,012	0	11,999,332	0	11,999,332
Subtotal Flat Rate Tuition and Other Charges	122,664,000	500,634,012	43,734,000	667,032,012	124,016,000	517,619,332	44,364,000	685,999,332
Optional Student Charges								
Analecta Library Journal		405		405				
Performing Arts Center (Bass Pass)		19,000		19,000		16,375		16,375
Theatre and Dance		18,000		18,000		17,000		17,000
Intercollegiate Athletics			2,500,000	2,500,000			2,800,000	2,800,000
Parking Permits - Cars			517,000	517,000			462,000	462,000
Parking Permits - Motorcycle			53,000	53,000			34,400	34,400
Total Optional Charges	0	37,405	3,070,000	3,107,405	0	33,375	3,296,400	3,329,775
Total Tuition and Student Charges	122,664,000	500,671,417	46,804,000	670,139,417	124,016,000	517,652,707	47,660,400	689,329,107

DESIGNATED TUITION BUDGET 2019-20

	Account Number		2018-19 Budget	2019-20 Budget
ESTIMATED INCOME		_		
Designated Tuition from Flat Rate Tuition Designated Tuition transferred directly to departmental budgets from		\$	369,861,769 \$	385,450,554
Flat Rate Tuition		_	18,211,189	19,231,404
Total Estimated Income		\$_	388,072,958 \$	404,681,958
ESTIMATED BEGINNING BALANCE		\$_	0 \$	0
TRANSFERS FROM				
College of Communication	19-5100-1595	\$	665,000 \$	0
College of Liberal Arts	19-5100-3595	\$_	2,139,000 \$	0
TOTAL AVAILABLE FUNDS		\$_	390,876,958 \$	404,681,958
BUDGETED EXPENSES				
Allocation for Budget Adjustment		\$	21,393,963 \$	6,661,503
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		\$	18,211,189 \$	19,231,404
		-		
Total Budgeted Expenses		\$_	39,605,152 \$	25,892,907
EXCESS INCOME OVER BUDGETED EXPENSES		_	351,271,806	378,789,051
DEBT SERVICE REQUIREMENTS				
Revenue Financing System				
RFS Bonds	87-xxxx-xxxx	\$_	30,203,886 \$	29,466,194
EXCESS INCOME AFTER DEBT SERVICE		\$_	321,067,920 \$	349,322,857
TRANSFERS TO				
Transfer to E&G Funds	14-xxxx-xxxx	\$	2,536,241 \$	22,332,898
Transfer to Various - Business Services	19-0206-xx95		1,444,879	3,664,592
Transfer to Designated Fringe Benefits	19-0206-8x95		46,595,965	52,115,965
Transfer to Office of Accounting	19-0220-xx95		1,354,695	1,354,695
Transfer to Academic Support - Various	19-xxxx-xxxx		2,915,903	3,762,403
Transfer to International Office - Hardship Waivers	19-0265-0595		0	0
Transfer to Academic Support - Enhancement Initiatives	19-0785-0195		11,255,026	13,855,026
Transfer to Academic Programs/Start-Ups	19-1403-xx95		65,175,362	64,786,368
Transfer to Student Environmental Services Initiative	19-5100-xx95		506,975	506,975
Transfer to Information Technology - Software Licensing	19-5800-2395		1,100,863	1,060,863
Transfer to Physical Plant	19-86xx-xxxx		52,268,281	52,348,281
Transfer to Scholarships - Various	19-xxxx-xxxx		55,563,603	52,607,972
Transfer to Various - Special Equipment	19-xxxx-xxxx		5,571,437	5,410,437
Transfer to Various - Research Enhancement	19-xxxx-xxxx		2,213,795	2,213,795
Transfer to Utilities	19-xxxx-xxxx		56,920,089	56,920,089
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-xxxx-xxxx		15,644,806	16,382,498
Total Transfers To		\$	321,067,920 \$	349,322,857
EXCESS INCOME AFTER TRANSFERS		\$_	0 \$	0
ESTIMATED ENDING BALANCE		\$_	0 \$	0

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED BUDGET 2019-20

	ACCOUNT NUMBER	_	2018-19 Budget	_	2019-20 Budget	
ESTIMATED INCOME Analecta Publication Fund Texas Performing Arts Bass Pass Department of Theatre and Dance Package		\$	405 19,000 18,000	\$ _	0 16,375 17,000	
Total Estimated Income		\$	37,405	\$_	33,375	
ALLOCATIONS Analecta Publication Fund Texas Performing Arts Bass Pass Department of Theatre and Dance Package Total Allocations	19-1600-2595 19-3475-2195 19-3475-2195	\$ \$	405 19,000 18,000 37,405	\$ \$	0 16,375 17,000 33,375	
ESTIMATED ENDING BALANCE		\$	0	\$	0	

The University of Texas at Austin
Fall 2019/Spring 2020 Undergraduate Flat Rate Tuition for all Colleges by Load
(Summer 2020 Rates are 85% of Fall and Spring Rates)

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
Residents						<u> </u>			
Architecture	\$5,451	\$4,361	\$3,926	\$3,543	\$3,164	\$2,782	\$2,401	\$2,021	\$1,639
Business	5,926	4,742	4,268	3,854	3,438	3,024	2,611	2,197	1,782
Communication	5,334	4,268	3,842	3,468	3,097	2,722	2,350	1,977	1,604
Education	5,342	4,274	3,847	3,473	3,101	2,725	2,353	1,980	1,608
Engineering	5,637	4,510	4,061	3,665	3,272	2,877	2,484	2,090	1,695
Fine Arts	5,524	4,421	3,978	3,593	3,207	2,820	2,434	2,047	1,663
Geosciences	5,562	4,451	4,007	3,617	3,228	2,839	2,450	2,062	1,673
Liberal Arts	5,157	4,127	3,715	3,354	2,995	2,634	2,274	1,913	1,551
Natural Sciences	5,351	4,281	3,855	3,479	3,106	2,732	2,357	1,984	1,610
Nursing	5,718	4,576	4,119	3,718	3,319	2,919	2,519	2,119	1,720
Social Work	5,402	4,322	3,891	3,513	3,135	2,757	2,382	2,001	1,624
Undergraduate Studies	5,417	4,334	3,902	3,524	3,144	2,764	2,388	2,007	1,629
Nonresidents									
Architecture	\$19,650	\$15,721	\$14,149	\$12,774	\$11,401	\$10,024	\$8,650	\$7,275	\$5,899
Business	21,041	16,833	15,152	13,678	12,207	10,734	9,263	7,790	6,317
Communication	18,883	15,106	13,597	12,275	10,957	9,633	8,313	6,989	5,670
Education	18,920	15,137	13,622	12,297	10,974	9,652	8,327	7,004	5,679
Engineering	19,874	15,901	14,313	12,920	11,530	10,138	8,750	7,357	5,967
Fine Arts	19,570	15,656	14,094	12,722	11,354	9,983	8,615	7,245	5,877
Geosciences	19,941	15,956	14,360	12,963	11,569	10,173	8,778	7,381	5,988
Liberal Arts	18,358	14,687	13,218	11,934	10,650	9,365	8,082	6,796	5,512
Natural Sciences	18,944	15,156	13,643	12,318	10,992	9,667	8,336	7,013	5,687
Nursing	20,642	16,514	14,863	13,420	11,974	10,529	9,087	7,642	6,197
Social Work	19,284	15,428	13,886	12,537	11,187	9,837	8,489	7,139	5,790
Undergraduate Studies	19,239	15,393	13,853	12,506	11,162	9,815	8,469	7,122	5,777

^{*} Traditional student rates

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY BUDGET 2019-20

	ACCOUNT NUMBER	*****	2018-19 BUDGET		2019-20 BUDGET
ESTIMATED INCOME	19-7895-0+++	\$	11,193,200	\$	11,503,200
ESTIMATED BEGINNING BALANCE		\$	1,479,563	\$	1,191,452
TOTAL AVAILABLE FUNDS		\$	12,672,763	\$	12,694,652
BUDGETED EXPENSES Salaries					
Administrative and Professional	19-7895-0+09	\$	3,054,485	\$	3,054,069
Longevity Pay	19-7895-0+09		30,140		29,400
Classified Personnel	19-7895-0+10		1,586,185		1,588,277
Longevity Pay	19-7895-0+10		29,420		39,180
Subtotal		\$	4,700,230	\$	4,710,926
Wages	19-7895-0+20	\$	133,000	\$	127,000
Fringe Benefits	19-7895-0+14		1,374,950		1,389,795
Other Operating Expenses	19-7895-0+50		3,285,986		3,277,236
Consultants	19-7895-0+60		61,250		61,250
Travel	19-7895-0+75		115,000		106,500
Allocation for Budget Adjustment	19-7895-0+90		2,083,415		2,285,665
Total Budgeted Expenses		\$	11,753,831	\$	11,958,372
EXCESS INCOME OVER BUDGETED EXPENSES			918,932	***********	736,280
TRANSFERS TO					
Division of Diversity and Community Engagement Administrative Services	19-0008-4995	\$	275,000	\$	250,000
University Administrative Charge	19-0206-0695		483,530		486,280
EXCESS INCOME AFTER TRANSFERS		\$	160,402	\$	0
ESTIMATED ENDING BALANCE		\$	160,402	\$	0

TEXAS EXTENDED CAMPUS SUMMARY BUDGET 2019-20

	ACCOUNT NUMBER		2018-19 BUDGET	2019-20 BUDGET		
ESTIMATED INCOME	19-78++-+++	\$_	12,994,608	\$_	14,665,559	
ESTIMATED BEGINNING BALANCE		\$_	0	\$	<u> </u>	
TRANSFERS FROM					•	
Indirect Cost Recovery - Private	19-7440-2695	\$	5,420	\$	0	
CTL Proctoring Fees	19-5250-0795		175,014		174,003	
Measurement & Evaluation Center	19-6660-3195		508,295	_	688,446	
TOTAL AVAILABLE FUNDS		\$	13,683,337	\$_	15,528,008	
BUDGETED EXPENSES						
Salaries						
Administrative and Professional	19-78++-++09	\$	1,575,209	\$	1,820,217	
Longevity Pay	19-78++-++09		19,531		19,370	
Classified Personnel	19-78++-++10		3,067,513		3,274,945	
Longevity Pay	19-78++-++10		40,475		42,095	
Subtotal		\$	4,702,728	\$	5,156,627	
Wages	19-78++-++20	\$	320,412	\$	161,000	
Fringe Benefits	19-78++-++14		1,412,435		1,538,425	
Other Operating Expenses	19-78++-++50		4,697,824		5,506,710	
Travel	19-78++-++75		142,599		161,023	
Allocation for Budget Adjustment	19-78++-++90		1,682,939	-	2,298,172	
Total Budgeted Expenses		\$	12,958,937	\$	14,821,957	
EXCESS INCOME OVER BUDGETED EXPENSES			724,400		706,051	
TRANSFERS TO						
University Administrative Charge	19-0206-0695	\$	647,576	\$	626,191	
Parking and Traffic Administration	29-3025-0095		76,824		79,860	
EXCESS INCOME AFTER TRANSFERS		\$	0	\$	0	
ESTIMATED ENDING BALANCE		\$	0	\$_	0	

The University of Texas at Austin Deli Medical School Medical Services, Research and Development Plan Summary of Operations (All Areas) Budget FY 2020

Operating Revenues:		
Gross Patient Charges	\$	11,788,738
Less: Discounts and Allowances		
Contractual Allowances - Medicaid -		
Contractual Allowances - Medicare -		
Contractual Allowances - Managed Care and Other Insurance -		
Other Unreimbursed Medical Charges -	0	
Bad Debt Expense	-	
Total Discounts and Allowances		0
Net Patient Revenues		11,788,738
Contractual Revenues		14,564,200
Other Operating Revenues		0
Total Operating Revenues		26,352,938
Operating Expenses:		
Faculty Salaries		15,118,750
Staff Salaries		-
Resident Salaries		-
Fringe Benefits		4,505,250
Maintenance and Operations		3,989,474
Professional Liability Insurance		-
Travel		-
Official Functions		-
UTP Withhold		="
Other Operating Expenses		_
Total Operating Expenses		23,613,474
Operating Income (Loss)	 	2,739,464
Nonoperating Revenues (Expenses):		
Investment Income		_
Net Increase (Decrease) of Fair Value of Investments		_
Other Nonoperating Revenues		_
Other Nonoperating Expenses		_
Net Nonoperating Revenues (Expenses)		-
Income (Loss) Before Other Revenues, Expenses, Gains or Losses:		2,739,464
Transfers In (itemized if significant)		-
Intra-fund transfer		-
Transfers Out (itemized if significant)		-
Debt Service		(2,739,464)
Institutional Unfunded Items		(2,700,404)
Capital Outlay		-
Change in Net Assets		- 0
		J
Net Position - September 1, 2019		-
Restatements		-
Net Position - September 1, 2019 - As Restated		0
Net Position - August 31, 2020	\$. 0
Not I Californ - August 01; 2020		

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
COMMUNICATION, MOODY COLLE	GE OF						 ·	
Communication Studies - Forensics - Student Serv	29-3100-01 rices Fee		34,000		34,000			
Student Publications - General Overhead	29-3205-00		172,717		(189,783)	(362,500)	362,500	
Student Publications - The Daily Texan	29-3210-00	1,111,250	573,276		(537,974)			
T S P-Daily Texan S S B C Allocation	29-3211-00		273,172		273,172			
Student Publications - The Cactus Yearbook	29-3220-00	8,200	101,250		93,050			
Texas Travesty	29-3225-00	4,100	4,100					
Student Publications - Texas Travesty S S B C A	29-3226-00 11ocation		8,235		8,235			
Student Publications - Supplemental Services	29-3230-00	5,000	78,925		73,925			
Student Publications - Sales And Marketing	29-3235-20		670,632		670,632			
Student Publications - K.V.R.X. Radio S S B C A	29-3245-00 11ocation		68,903		68,903			
Student Publications - K.V.R.X. Radio	29-3247-00	26,000	9,350		(16,650)			
Student Publications - T.S.T.V. Student Televis Allocation	29-3250-00 sion S S B C		82,195		82,195			
Student Publications - T.S.T.V. Student Televis	29-3251-00 sion	94,500	1,300		(93,200)			
Student Publications - Cactus Yearbook S S B C	29-3321-00 Allocation		7,792		7,792			

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
COMMUNICATION, MOODY SUBTOTAL	COLLEGE OF	1,249,050	2,085,847		474,297	(362,500)	362,500	
LAW, SCHOOL OF								
Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF SUBTOTAL			5,000		5,000			
MEDICAL SCHOOL, DELL								
Medical Office Building Operations	29-5600-20	4,206,236	520,000	(3,170,624)		515,612		515,612
Dell Medical School - Health Learning Buildir	29-5600-21 ng Nourish Ca	396,500 feteria	396,500					
Dell P R I Auxiliary Operations	29-5600-22	17,000	17,000					
Dell Medical School - Co-Lab	29-5600-23	200,000	200,000					
Health Transformation Building - Flik Cafe	29-5600-24	300,000	300,000					
MEDICAL SCHOOL, DELL SUBTOTAL		5,119,736	1,433,500	(3,170,624)		515,612		515,612
NATURAL SCIENCES, COLLEG	E OF							
Marine Science Institute-Auxiliary En	29-2600-00 terprise	225,000	222,000		(3,000)			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	300,000	290,000		(10,000)			
McDonald Observatory - Stardate Operations	29-3300-10	215,000	205,000		(10,000)			

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
NATURAL SCIENCES, C SUBTOTAL	OLLEGE OF	740,000	717,000		(23,000)			
PHARMACY, COLLEGE OF								
Forty Acres Pharmacy	29-0450-00	2,828,004	2,828,004					
PHARMACY, COLLEGE O SUBTOTAL	F	2,828,004	2,828,004					
UNDERGRADUATE STUDIES,	SCHOOL OF							
Career Exploration Cent	ter 29-2073-00		343,735		343,735			
U T Learning Center - Tutoring Programs	29-2078-00	43,000	134,013		91,013			
U T Learning Center	29-2078-10		939,069		941,072	2,003		2,003
UNDERGRADUATE STUDI SUBTOTAL	ES, SCHOOL OF	43,000	1,416,817		1,375,820	2,003		2,003
PRESIDENT'S OFFICE								
Office Of Internal Audi - Auxiliary	its 29-1930-00		90,044		90,044			
PRESIDENT'S OFFICE SUBTOTAL			90,044		90,044			
INTERCOLLEGIATE ATHLETI	ics							
Intercollegiate Athlets Operating		134,441,917	100,559,546	(14,594,429)	(19,287,942)			
Frank C. Erwin, Jr. Special Events Center	29-3700-00	25,762,919	26,262,919		500,000			
Frank C. Erwin, Jr. Special Events Center	29-3700-01 Texas Box Offi	1,550,000 ce	1,550,000					

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
INTERCOLLEGIATE ATH SUBTOTAL	LETICS	161,754,836	128,372,465	(14,594,429)	(18,787,942)			
EXECUTIVE VICE PRESIDEN	IT AND PROVOST							
International Education Fee - Isss	29-0265-00		42,560		42,560			
University Of Texas Pre - Revolving Publication	ss 29-0601-00 on Fund	3,890,000	3,776,385		(113,615)			
University Of Texas Pre - Texas Press Journal	ss 29-0603-00 s	700,000	681,784		(18,216)			
Admissions-Project Info Undergraduate	29-2028-00		40,000		40,000			
Ofa - Orientation Grant	s 29-2032-00		51,272		51,272			
Supplementary Income Fr Vpsa	om 29-2032-10		119,037		119,037			
Registrar-Special Projects	29-2060-00		40,000		40,000			
Vpsa Redirect From Auxiliaries	29-2060-10		40,885		40,885			
International Office - International Education	29-2830-00 on Fee		170,240		170,240			
Bma Cafe	29-6500-00	375,000	362,400		(12,600)			
EXECUTIVE VICE PRES	IDENT AND							
PROVOST SUBTOTAL		4,965,000	5,324,563		359,563			
SENIOR VICE PRESIDENT A	ND CHIEF FINANC	CIAL OFFICER						
Central Receiving And Delivery Auxiliary Fu		85,158	163,746			(78,588)	78,588	

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Human Resources - Staff Events	29-2085-00		2,000		2,000			
Special Concessions - Parking And Transportat	29-2098-10 ion Services	542,766	46,652		(496,114)			
Fs - Campus Environment Center Student Service	29-2098-30 Fees		25,685		25,685			
A T T Executive Education And Conference Center E	29-2110-10 E C C	39,192,922	32,801,287	(6,541,317)	149,682			
At T Executive Education And Conference Center O	29-2110-20 perating Acco	unt						
Pickle Research Campus Commons Building	29-2400-00	831,000	791,429		(39,571)			
Parking And Transportation Services	29-3025-00 Administratio	4,724,851 on	6,511,992		1,787,141			
Park - Alternative Transportation	29-3025-05	35,849	80,238		44,389			
Special Events Administration	29-3025-10	3,012,273	414,835		(2,597,438)			
Sure Walk	29-3025-15		337,708		337,708			
Parking Transportation Enforcement	29-3025-25	5,021	604,613		599,592			
Parking And Transportation Services	29-3025-30 - Special Co	ncessions	38,202		38,202			
Vsaf-Campus Safety	29-3025-35		410,835		410,835			
Vsaf - Emergency Preparedness	29-3025-36	30,000	189,373		159,373			
Park - Late Night Transportation	29-3025-40		347,933		347,933			

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Campus Security - University Police Depar Food Security Services	29-3050-30		76,452		76,452			
Parking And Transportation Services Administration	29-3060-00 - Parking Ga	rage	2,076,452		2,076,452			
Parking And Transportation Services	29-3060-01 -Parking Gar	1,424,735 age 1			(1,424,735)			
Parking And Transportation Services	29-3060-02 -Parking Gar	1,212,457 age 2		(459,600)	(752,857)			
Parking And Transportation Services	29-3060-03 -Parking Gar	2,176,885 age 3			(2,176,885)			
Parking And Transportation Services	29-3060-04 -Parking Gara	729,685 ge 4			(729,685)			
Parking And Transportation Services	29-3060-05 -Parking Gar	1,244,876 age 5			(1,244,876)			
Parking And Transportation Services	29-3060-06 -Parking Gar	833,582 age 6		(110,513)	(723,069)			
Parking And Transportation Services	29-3060-07 -Parking Gar	885,275 age 7		(1,644,250)	758,975			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	399,150		(200,000)	(199,150)			
Parking Garage 9 - Conference Center	29-3060-09	1,292,120		(725,280)	(566,840)			
Parking Garage 10 - Dell Med School	29-3060-10	875,700		(1,615,925)	740,225			
Parking Garage 11 - East Campus	29-3060-11	2,785,245		(3,559,661)	774,416			
Parking Garage 12 - Rowling Hall	29-3060-12	332,850		(993,287)	660,437			

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other 	Income	Balance	Balance
Longhorn Aquatics	29-3450-00	1,507,825	1,507,825					
Shuttle Bus Service	29-4700-00		6,600,000		6,600,000			
Student Family Early Childhood Care And Lear	29-4900-00 ning Center		69,726		69,726			
Prc Commons Cafe	29-6000-00	1,600,200	1,551,582		(48,618)			
2400 Nueces - Parking Garage	29-7250-04			(492,381)	492,381			
SENIOR_VICE_PRESIDENT	AND CHIEF							
FINANCIAL OFFICER SUBTOTAL		65,760,425	54,648,565	(16,342,214)	5,151,766	(78,588)	78,588	
VICE PRESIDENT FOR DIVERS	ITY AND COMMU	UNITY ENGAGEMENT						
University Outreach Centers	29-2020-00		12,000		12,000			
Multicultural Engagement Center	29-2035-00		244,770		244,770			
Multicultural Engagement Center Culture Room	29-2035-20		4,000		4,000			
Dean Of Students - Services For Students W	29-2051-00 ith Disabilit	ies	374,402		374,402			
Dean Of Students - Academic Enrichment Ser	29-2080-10 vices		55,592		55,592			
Dean Of Students - Volunteer Service Learn	29-4600-10 ing Center		304,897		304,897			
Gender Sexuality Center	29-4601-01		180,677		180,677			
VICE PRESIDENT FOR DI	VERSITY AND							
SUBTOTAL			1,176,338		1,176,338			

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
VICE PRESIDENT FOR RESEAR	СН							
Applied Research Laboratories - Cafeteri	29-2500-00 a	92,000	91,980		(20)			
VICE PRESIDENT FOR RESUBTOTAL	SEARCH	92,000	91,980		(20)			
VICE PRESIDENT FOR STUDEN	T AFFAIRS							
Dhfs Conference Operations	29-0208-00	2,102,381	2,002,268		(100,113)			
Dhfs Dining Operations	29-0210-00	38,694,863	34,845,691		(3,849,172)			
Housing And Food Service-Division Office	29-0211-00 Expenses	59,673,722	38,473,282	(2,971,332)	(18,229,108)			
Housing And Food Service-Facilities	29-0212-00		(10,000)		(10,000)			
Housing And Food Service - Debit Card	29-0213-00	620,000	608,141		(11,859)			
H F S-Residence Halls' Student Activity	29-0215-00	85,000	82,433		(2,567)			
Dhfs Management, Hr, Marketing, Its Oper	29-0216-00	25,405	(26,445)		(51,850)			
Housing And Food Service-University Apar	29-0264-00 tments	6,089,550	4,917,973	(35,205)	(1,136,372)			
University Health Services - Centrally Fu	29-0410-00 nded		6,374,341		6,374,341			
University Health Services - Locally Fund	29-0410-12 ed	6,200,000	6,295,821		(404,179)	(500,000)	500,000	
Mental Health Consultation Services	29-0430-00		3,542,223		3,542,223			

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

		Estimated	Budgeted	Debt	2 t la a va	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance — ——————	Balance
Cmhc - Center For Students In Recovery -	29-0430-95 Other		46,798		46,798			
University Health Services Building Fee	29-0440-00							
University Unions General Services	1 29-1200-00		3,117,155	(727,500)	3,844,655			
University Unions Reserve For Operations	⊇ 29-1209-90	170,000			(170,000)			
Tower Tours	29-1210-15	34,238	32,823		(1,415)			
University Unions Auxiliary Services	29-1211-00	1,640,543	954,493		(686,050)			
University Unions-Programming Supp	29-1220-00 port		346,500		346,500			
Texas Union Student Programs	29-1230-00	25,000	152,142		127,142			
University Unions Student Activity Center	t 29-1240-00		2,260,803	(2,867,777)	5,128,580			
University Unions S A C Auxiliary Services	29-1250-00	275,000	261,901		(13,099)			
Recreational Sports - Gregory Gymnasium	29-1400-00		1,957,779		1,957,779			
Recreational Sports	29-1420-00		2,715,130		2,715,130			
Recreational Sports - Recreational Sports Pro	29-1460-00 ograms And Ser	3,458,100 vices	3,237,109		(220,991)			
Amazon Package Pickup Income	29-1462-00	350,000	350,000					
Recreational Sports Center - Operating Inco	29-1500-00 ome		947,369	(1,055,615)	2,002,984			

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Gregory Aquatics Operations	29-1700-00		681,304	(422,450)	1,103,754			
Vpsa Re-Direct Centrally Funded	29-2015-01		110,251		109,136	(1,115)	1,115	
Vpsa Re-Direct Generated Revenue	29-2015-02		418,125		418,125			
Student Affairs Priority Funding	29-2015-03		1,159,632		1,159,632			
Vice President For Student Affairs-Emergen	29-2030-00 cy Scholarshi	ps						
Vice President For Student Affairs-Special Travel	29-2052-00 Project-Incl	uding	44,724		44,724			
Other Counseling Services	29-2052-05		525,677		525,677			
Dean Of Students - Special Projects	29-2080-00		18,500		18,500			
Vpsa - Assessment Initiative	29-2080-01		288,660		288,660			
Counseling, Learning And Career Services-Special Travel	29-2082-00 Projects - I	ncluding	1,000		1,000			
Dean Of Students - Student Activities	29-2300-00	56,000	53,275		(2,725)			
V P B A - Other Services Fee	29-2820-00							
Dean Of Students - Student Services Buildi	29-2860-00 ng Fee		1,550,474	(5,750)	1,556,224			
Senate Of College Councils	29-4300-00				4	4		4

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Senate Of College Councils	29-4301-00		54,515		54,515			
Senate Of College Councils Architectural	29-4305-00 Council		700		700			
Senate Of College Councils Liberal Arts C	29-4310-00 ouncil		1,700		1,700			
Senate Of College Councils Natural Scienc	29-4312-00 es Council		4,556		4,556			
Business Administration Council	29-4314-00		4,600		4,600			
Senate Of College Councils Communications	29-4316-00 Counc i l		1,400		1,400			
Senate Of College Councils Education Coun	29-4318-00 cil		1,700		1,700			
Senate Of College Councils Fine Arts Coun	29-4323-00 cil		1,500		1,500			
Senate Of College Councils Student Bar As	29-4325-00 sociation Cou	ınci 1	750		750			
Senate Of College Councils Pharmacy Counc	29-4327-00 i l		1,600		1,600			
Senate Of College Councils Social Work Co	29-4328-00 uncil		750		750			
Graduate Business Council	29-4329-00		500		500			
Senate Of College Councils Student Associ Information	29-4330-00 ation Of The	School Of	1,500		1,500			
Senate Of College Councils Graduate Engin	29-4332-00 eering Counci	1	2,500		2,500			

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Senate Of College Councils Nursing Counci	29-4336-00		2,000		2,000			
Senate Of College Councils Graduate Nursi	29-4337-00 ng Council		700		700			
Senate Of College Councils Student Engine	29-4339-00 ering Council		2,025		2,025			
Vice President For Student Affairs - Ombud	29-4500-00 sman		62,932		62,932			
S A - Student Government	29-4600-00		112,820		112,820			
Dean Of Students - Dean Of Students	29-4601-00		995,259		995,259			
Ds - Dean Of Students	29-4601-10		20,000		20,000			
Dean Of Students - D H F S	29-4601-11		1,101,377		1,101,377			
Graduate Student Assembly	29-4604-10		65,839		65,839			
2400 Nueces - Apartments	29-7250-03	9,912,119	6,830,307	(3,595,875)	(1,591,515)	(2,105,578)	2,105,578	
VICE PRESIDENT FOR ST	UDENT							
AFFAIRS SUBTOTAL	- -	129,411,921	127,608,882	(11,681,504)	7,271,776	(2,606,689)	2,606,693	4
OTHER INSTITUTIONAL SUPPO	ORT							
Salary Increase Reserve- Auxiliary Enterprises	29-0206-10		369,055		369,055			
A T M Program	29-7000-00	1,102,900	30,000		(1,072,900)			
Interest On Temporary Investments - Auxiliary	29-7100-00 Enterprises	5,300,000	2,238,701		(3,061,299)			

2019-20 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
			5,005,151		5,005,151			
Administrative Charge I Auxiliary Enterprises			- ,,,,, ,,,,		2,002,121			
OTHER INSTITUTIONAL SUBTOTAL	. SUPPORT	6,402,900	7,642,907		1,240,007			
AUXILIARY ENTERPRIS	ES FUNDS	070 000 070		(45 700 774)	(4,000,054)	(0.500.400)		F.17. C.10
TOTAL		378,366,872	333,441,912	(45,788,771) 	(1,666,351) 	(2,530,162) ————————————————————————————————————	3,047,781	517,619

STUDENT SERVICES FEE (REQUIRED) BUDGET 2019-20

	ACCOUNT NUMBER		2018-19 BUDGET		2019-20 BUDGET
ESTIMATED INCOME		\$_	0	\$	0
ESTIMATED BEGINNING BALANCE		\$	1,454,728	\$	0
TRANSFERS FROM					
Flat Rate Tuition - Student Services Flat Rate Tuition - Student Affairs	19-5100-7095	\$ _	16,789,193 85,004	\$ 	16,789,193 85,004
TOTAL AVAILABLE FUNDS		\$_	18,328,925	\$	16,874,197
BUDGETED EXPENSES Allocation for Budget Adjustment Total Budgeted Expenses		\$_	0	\$	0
STUDENT SERVICES BUDGET COMMITTEE ALLOCATIONS		_			-
Mental Health Consultation Services	29-0430-0095	\$	3,518,169	\$	3,518,169
Division of Recreational Sports	29-1420-0095		2,918,762		2,918,762
Multicultural Information Center	29-2035-0095		244,770		244,770
Services for Students with Disabilities	29-2051-0095		374,402		374,402
Career Exploration Center	29-2073-0095		343,735		343,735
UT Learning Center	29-2078-1095		941,072		941,072
Academic Enrichment Services	29-2080-1095		55,592		55,592
Campus Environmental Center	29-2098-3095		25,685		25,685
MSI Graduate Student Association	29-2600-0095		6,000		6,000
Forensics Program	29-3100-0195		34,000		34,000
The Daily Texan	29-3211-0095		273,172		273,172
Texas Travesty	29-3226-0095		8,235		8,235
KVRX Student Radio	29-3245-0095		68,903		68,903
KVR9 Student Television	29-3250-0095		82,195		82,195
Cactus Yearbook	29-3321-0095		7,792		7,792
Senate of College Councils	29-4300-0095		82,996		83,000
Ombudsman Program	29-4500-0095		62,932		62,932
Student Government	29-4600-0095		112,820		112,820
Volunteer and Service Learning Center	29-4600-1095		304,897		304,897
Dean of Students	29-4601-0095		1,002,392		1,002,392
Gender & Sexuality Center	29-4601-0195		180,677		180,677
Graduate Student Assembly	29-4604-1095		65,839		65,839
Shuttle Bus Service	29-4700-0095		6,003,680		6,003,680
Student Services Fee Committee	29-4800-0095		750		0
Child Development Center	29-4900-0095	_	69,726		69,726
Total Allocations		\$	16,789,193	\$	16,788,447
EXCESS AFTER COMMITTEE ALLOCATIONS		\$	1,539,732	\$	85,750
TRANSFERS TO					
One Time Allocations - Various Units	29-XXXX-XXXX	\$_	86,545	\$	85,750
ESTIMATED ENDING BALANCE		\$	1,453,187	\$_	0

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY BUDGET 2019-20

	ACCOUNT NUMBER	2018-19 BUDGET			2019-20 BUDGET
ESTIMATED INCOME					
Intercollegiate Athletics Parking Permits - Cars Parking Permits - Motorcycle Total Estimated Income		\$ \$	2,500,000 517,000 53,000 3,070,000	\$ - \$_	2,800,000 462,000 34,400 3,296,400
ALLOCATIONS					
Intercollegiate Athletics Parking and Traffic Administration	29-1000-0095 29-3025-0095	\$ —	2,500,000 570,000	\$ _	2,800,000 496,400
Total Allocations		\$	3,070,000	\$_	3,296,400
ESTIMATED ENDING BALANCE		\$	0	\$	0

INTERCOLLEGIATE ATHLETICS SUMMARY BUDGET 2019-20

2018-19

2019-20

	DESIGNATED		AUXILIARY	_	RESTRICTED	_	TOTAL		DESIGNATED	_	AUXILIARY	_	RESTRICTED	-	TOTAL
ESTIMATED INCOME	\$5,229,036	\$	126,811,137	\$_	37,778,801	\$_	169,818,974	\$	5,095,772	\$_	134,441,917	\$	38,968,901	\$_	178,506,590
ESTIMATED BEGINNING BALANCE	\$0	. \$	0	\$_	0	\$_	0	\$	(175,594)	\$_	0	\$_	0	\$_	(175,594)
TRANSFERS FROM															
UT Trademark (19-0206-01XX)	\$ (\$	0	\$	7,120,000	\$	7,120,000	\$	0	\$	0	\$	7,320,000	\$	7,320,000
Endowment Compliance (19-0208-1594)	38,600	1	0		0		38,600		38,600		0		0		38,600
ESPN Lease (19-8800-08)	(i	401,302		0		401,302		0		401,302		0		401,302
Endowed Scholarships (30-XXXX-XX)		_	0	_	2,080,275	_	2,080,275		0	_	0	_	2,229,379	_	2,229,379
Total Transfers From	\$ 38,600	\$	401,302	\$_	9,200,275	\$_	9,640,177	\$	38,600	\$_	401,302	\$_	9,549,379	\$_	9,989,281
TOTAL AVAILABLE FUNDS	\$ 5,267,630	\$	127,212,439	\$	46,979,076	\$_	179,459,151	\$	4,958,778	\$_	134,843,219	\$_	48,518,280	\$_	188,320,277

NOTE:	2018-19		2019-20
OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE			
Frank Erwin Center	\$ 24,050,000	\$	27,812,919
Trademark Program (less transfer to Athletics)	 1,180,000	_	1,180,000
Subtotal Other Athletics Managed Funds	\$ 25,230,000	\$	28,992,919
TOTAL FUNDS MANAGED BY ATHLETICS	\$ 204,689,151	\$_	217,313,196

INTERCOLLEGIATE ATHLETICS SUMMARY BUDGET 2019-20

2019-20

475,000

0 \$

10,461,805

0

0

0 \$

0

0

0 \$

475,000

0

10,461,805

2018-19

RESTRICTED TOTAL DESIGNATED AUXILIARY RESTRICTED TOTAL DESIGNATED AUXILIARY **BUDGETED EXPENSES** Salaries Administrative and Professional 235,586 31,586,155 \$ 6,941,371 38,763,112 1,004,281 35,336,716 5,168,156 41,509,153 1,312 120,398 110,560 232,270 99,407 87,129 Longevity Pay 0 186,536 29,900 898.358 Classified Personnel 29,941 4,253,472 2,080,892 6,364,305 4,831,344 5,759,602 93,460 29,560 123,140 78,653 27,964 106,617 120 Longevity Pay 0 Subtotal 266,959 36,053,485 9,162,383 45,482,827 1,034,181 40,346,120 6,181,607 47,561,908 \$ Wages 1,612,429 1,146,639 1,252,483 \$ 4,011,551 758,049 1,122,865 \$ 2,777,916 \$ 4,658,830 Fringe Benefits 403.053 10.695,237 2.838.711 13.937.001 353.752 12.080.410 2,477,793 14,911,955 20,000 13,987,939 1,200,000 15,207,939 20,000 13,376,880 1,300,000 14,696,880 Scholarships Other Operating Expenses 34,192,521 21,551,714 58,280,028 2,383,582 32,116,983 21,138,966 2,535,793 55,639,531 167,952 2,756,786 10,973,785 13,898,523 153,926 1,516,288 14,641,998 16,312,212 Travel **Total Budgeted Expenses** 5,006,186 98.832.607 46,979,076 150,817,869 4,703,490 100.559.546 48,518,280 153,781,316 0 255,288 EXCESS INCOME AFTER EXPENSES 261,450 28,379,832 28,641,282 34,283,673 0 34,538,961 Less: Debt Service 0 17,253,356 0 \$ 17,253,356 0 14,594,429 0 14,594,429 EXCESS INCOME AFTER DEBT SERVICE 261,450 \$ 11,126,476 \$ 0 \$ 11,387,926 255,288 19,689,244 \$ 0 19,944,532 \$ TRANSFERS TO \$ 261.450 Ś 3.799.184 \$ 0 Ś 4.060.634 Ś 226,958 Ś 4.248.383 Ś 4,475,341 University Admin. Charge 0 28,330 666,312 150,000 150,000 694,642 Jamail Swim Center 0 0 0 Business Contracts (19-0206-00XX) 0 269,633 0 269,633 0 276,374 0 276,374 Internal Audit (19-0619-39XX) 0 165,612 0 165,612 0 168,924 0 168,924 ESPN Academic Excellence (19-0619-36XX) 0 1,400,980 0 1,400,980 0 3,043,764 0 3,043,764 Athletic Training Program (19-2635-46XX) 117,500 0 117,500 117,500 0 117,500 Longhorn Marching Band (19-3465-23XX) 0 59,000 0 59,000 0 59,000 0 59,000 General Library Program Support (19-6802-62XX) 0 167,167 0 167,167 0 172,182 0 172,182

0

0

0 \$

0

0

0

\$

4,997,400

0

0 \$

4,997,400

0

0

0 \$

\$

VPSA Assessment Initiative (29-2080-01XX)

Transfer to 36 Accounts (36-XXXX-XXXX)

ESTIMATED INCOME AFTER TRANSFERS

ESTIMATED ENDING BALANCE

PARKING AND TRANSPORTATION SERVICES SUMMARY BUDGET 2019-20

	ACCOUNT NUMBER	2018-19 BUDGET	_	2019-20 BUDGET
ESTIMATED INCOME Citations Permits Parking Facility Fees		\$ 1,235,687 2,717,021 18,716,707	\$	1,348,059 3,376,792 17,245,703
Total Estimated Income	29-30++-0095	\$22,669,415	\$	21,970,554
ESTIMATED BEGINNING BALANCE		\$0	\$_	0
TRANSFERS FROM				
Thompson Conference Center	19-7880-5295	76,824		79,860
Special Concessions	29-2098-1095	38,202	_	38,202
TOTAL AVAILABLE FUNDS		\$22,784,441	\$_	22,088,616
BUDGETED EXPENSES Salaries				
Administrative and Professional	29-30++-0009	\$ 698,459	\$	725,915
Longevity Pay	29-30++-0009	15,600		16,540
Classified Personnel	29-30++-0010	3,277,040		3,572,168
Longevity Pay	29-30++-0010	90,300	_	110,780
Subtotal		\$ 4,081,399	\$	4,425,403
Wages	29-30++-0020	\$ 1,001,986	\$	815,753
Fringe Benefits	29-30++-0014	1,236,130		1,224,599
Other Operating Expenses	29-30++-0050	3,432,256		3,896,318
Travel	29-30++-0075	49,900		49,900
Total Budgeted Expenses		\$ 9,801,671	\$_	10,411,973
EXCESS INCOME OVER BUDGETED EXPENSES		12,982,770		11,676,643
Less: Debt Service		\$11,578,388	\$	9,800,897
EXCESS INCOME AFTER DEBT SERVICE		\$ 1,404,382	\$	1,875,746
TRANSFERS TO				
University Police Department	19-8620-0095	\$ 439,777	\$	439,777
Office of Campus Safety & Security	29-3025-3595	600,219	•	431,377
University Administrative Charge	29-7120-0095	364,386		520,342
Campus Safety - Emergency Preparedness	29-3025-3695	0		168,842
Shuttle Bus Service	29-4700-0095	0	_	315,408
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$	0
ESTIMATED ENDING BALANCE		\$0	\$_	0

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY BUDGET 2019-20

	ACCOUNT NUMBER	_	2018-19 BUDGET		2019-20 BUDGET
ESTIMATED INCOME Room and Meals Other Income		\$	97,531,383 4,385,966	\$	112,791,174 4,411,866
Total Estimated Income	29-02++-0095	\$_	101,917,349	\$_	117,203,040
ESTIMATED BEGINNING BALANCE		\$	0	\$_	2,105,578
TOTAL AVAILABLE FUNDS		\$_	101,917,349	\$_	119,308,618
BUDGETED EXPENSES Salaries					
Administrative and Professional	29-02++-0009	\$	1,840,481	\$	2,365,015
Longevity Pay	29-02++-0009		57,360	·	0
Classified Personnel	29-02++-0010		16,559,688		18,033,831
Longevity Pay	29-02++-0010		385,780		0
Subtotal		\$	18,843,309	\$_	20,398,846
Wages	29-02++-0020	\$	3,772,149	\$	4,222,168
Fringe Benefits	29-02++-0014		5,833,630		6,441,549
Other Operating Expenses	29-02++-0050		50,147,784		67,689,254
Other-IDT Credits from Dorms	29-02++-0050		(5,491,635)		(11,228,067)
Travel	29-02++-0075		152,650	_	199,900
Total Budgeted Expenses		\$	73,257,887	\$_	87,723,650
EXCESS INCOME OVER BUDGETED EXPENSES			28,659,462		31,584,968
Less: Debt Service		\$_	6,681,180	\$_	6,602,412
EXCESS INCOME AFTER DEBT SERVICE		\$	21,978,282	\$	24,982,556
TRANSFERS TO					
University Strategic Priorities	19-0206-9895	\$	5,000,000	\$	6,250,000
Recreational Sports Programs	29-1460-0095		115,000		115,000
Student Affairs Re-Direct	29-2015-0+95		573,066		998,066
Student Affairs Special Projects	29-2052-0095		80,000		80,000
Security Services H&F	29-3050-3095		80,275		80,275
Dean of Students	29-4601-1195		264,000		264,000
University Administrative Charge	29-7120-0095		3,343,306		3,692,946
Repair & Replacement Reserve	36-XXXX-XXXX		12,522,635	_	13,502,269
EXCESS INCOME AFTER TRANSFERS		\$	0	\$	0
ESTIMATED ENDING BALANCE		\$	0	\$_	0

RECREATIONAL SPORTS SUMMARY BUDGET 2019-20

2018-19

2019-20

	_	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	_	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
ESTIMATED INCOME										
Estimated Income	\$	0 \$	626,750 \$	0 \$	626,750	\$	0 \$	660,100 \$	0 \$	660,100
Educational & General Funds		0	0	0	7 780 200		0	0	0	0 3,808,100
Services and Fees Total Estimated Income	s -	0 0 \$	626,750 \$	3,780,200 3,780,200 \$	3,780,200 4,406,950	- ج	0 \$	660,100 \$	3,808,100 3,808,100 \$	4,468,200
Total Estimated Income	٠ -		626,730 \$	3,780,200 \$	4,406,930	₹	<u>_</u> ,	500,100 \$	3,808,100 \$	4,468,200
ESTIMATED BEGINNING BALANCE	\$_	0 \$	0 \$	0 \$	0	\$ _	0 \$	0 \$	0 \$	0
TRANSFERS FROM										
Flat Rate Tuition - Gregory Gymnasium	\$	0 \$	0 \$	2,585,022	2,585,022	\$	0 \$	0 \$	2,585,022	2,585,022
Flat Rate Tuition - SSF Allocation		0	0	2,918,762	2,918,762		0	0	2,918,762	2,918,762
Flat Rate Tuition - Recreational Sports		0	0	2,058,875	2,058,875		0	0	2,058,875	2,058,875
Flat Rate Tuition - Aquatics Center		0	0	1,103,754	1,103,754		0	0	1,103,754	1,103,754
Division of Housing and Food		0	0	115,000	115,000		0	0	115,000	115,000
VPSA - Parents Association		0	0	70,000	70,000		0	0	70,000	70,000
TOTAL AVAILABLE FUNDS	\$_	<u>0</u> \$	626,750 \$	12,631,613 \$	13,258,363	\$ -	0 \$	660,100 \$	12,659,513 \$	13,319,613
BUDGETED EXPENSES Salaries										
Administrative and Professional	\$	0 \$	0 \$	2,032,698 \$	2,032,698	\$	0 \$	0 \$	2,140,508 \$	2,140,508
Longevity Pay	Ÿ	0	0	8,042	8,042	7	0	0	7,933	7,933
Classified Personnel		0	0	990,003	990,003		0	o o	996,439	996,439
Longevity Pay		0	0	5,660	5,660		0	0	6,420	6,420
- ' '	-					-				
Subtotal	\$ -	0 \$		3,036,403 \$	3,036,403	\$ _		<u> </u>	3,151,300 \$	3,151,300
Wages	\$	0 \$	9,500 \$	1,846,302 \$	1,855,802	\$	0 \$	9,500 \$	1,848,734 \$	1,858,234
Fringe Benefits		0	553	319,294	319,847		0	485	347,606	348,091
Other Operating Expenses		0	615,347	4,305,537	4,920,884		0	648,663	4,291,051	4,939,714
All Expenses - UT Sports Association		0	0	200,000	200,000		0	0	200,000	200,000
Travel	_	0	0	50,000	50,000	-	0	0	50,000	50,000
Total Budgeted Expenses	\$	0 \$	625,400 \$	9,757,536 \$	10,382,936	\$	0 \$	658,648 \$	9,888,691 \$	10,547,339
EXCESS INCOME OVER BUDGETED EXPENSES	-	0	1,350	2,874,077	2,875,427		0	1,452	2,770,822	2,772,274
Less: Debt Service	\$_	0 \$	0 \$	1,485,791 \$	1,485,791	\$ _	0 \$	0 \$	1,478,065 \$	1,478,065
EXCESS INCOME AFTER DEBT SERVICE	\$	0 \$	1,350 \$	1,388,286 \$	1,389,636	\$	0 \$	1,452 \$	1,292,757 \$	1,294,209
TRANSFERS TO										
Student Affairs Re-Direct	\$	0 \$	0 \$	36,547 \$	36,547	\$	0 \$	0 \$	36,547 \$	36,547
University Administrative Charge	~	0	1,350	140,000	141,350	•	0	1,452	156,210	157,662
Repair & Replacement Reserve		0	0	1,211,739	1,211,739		0	0	1,100,000	1,100,000
repair a replacement neserve	-			1,211,733	1,211,133	-			1,100,000	1,100,000
EXCESS INCOME AFTER TRANSFERS	\$	0 \$	0 \$	0 \$	0	\$	0 \$	0 \$	0 \$	
ESTIMATED ENDING BALANCE	\$_	0 \$	0 \$	0 \$	0	\$_	0 \$	0 \$	<u>o</u> \$	0

UNIVERSITY HEALTH SERVICES BUDGET 2019-20

	ACCOUNT NUMBER		2018-19 BUDGET		2019-20 BUDGET
ESTIMATED INCOME	29-04++-0095	\$	5,458,788	\$_	6,200,000
ESTIMATED BEGINNING BALANCE		\$	360,000	\$	500,000
TRANSFERS FROM Flat Rate Tuition - Medical Services Flat Rate Tuition - Health Services Building Flat Rate Tuition - Counseling and Mental Health	19-5100-7095 19-5100-7095 19-5100-7095	\$	5,814,358 847,207 3,518,169	\$	5,814,358 847,207 3,518,169
Total Transfer In		\$	10,179,734	\$_	10,179,734
TOTAL AVAILABLE FUNDS		\$	15,998,522	\$	16,879,734
BUDGETED EXPENSES Salaries					
Administrative and Professional Longevity Pay Classified Personnel Longevity Pay Subtotal	29-04++-0009 29-04++-0009 29-04++-0010 29-04++-0010	\$ \$	4,343,754 3,840 7,953,081 18,720 12,319,395	\$ \$	4,599,931 0 8,181,845 0 12,781,776
Wages	29-04++-0020	\$ \$	295,000	 s	290,000
		Ş	293,000	Þ	290,000
Fringe Benefits	29-04++-0014		901,394		897,333
Other Operating Expenses	29-04++-0050		1,559,137		2,238,276
Equipment Repair & Replacement	29-04++-0051		281,897		, 0
Travel	29-04++-0075		45,000		5,000
Allocation for Budget Adjustment	29-04++-0090		29,967	_	0
Total Budgeted Expenses		\$	15,431,790	\$	16,212,385
EXCESS INCOME OVER BUDGETED EXPENSES			566,732		667,349
Less: Debt Service		\$	0	\$	0
EXCESS INCOME AFTER DEBT SERVICE		\$	566,732	\$	667,349
TRANSFERS TO Student Affairs Re-Direct Student Affairs Special Projects Student Services Building University Administrative Charge	29-2015-0+95 29-2052-0095 29-2860-0095 29-7120-0095	\$	61,690 60,000 214,300 230,742	\$	61,690 60,000 214,300 331,359
EXCESS INCOME AFTER TRANSFERS		\$	0	\$	0
ESTIMATED ENDING BALANCE		\$	0	\$	0

TEXAS STUDENT MEDIA SUMMARY BUDGET 2019-20

	ACCOUNT NUMBER	 2018-19 BUDGET	_	2019-20 BUDGET
ESTIMATED INCOME	29-32++-0095	\$ 1,239,000	\$	1,249,050
ESTIMATED BEGINNING BALANCE		\$ 362,500	\$	362,500
TRANSFERS FROM				
Flat Rate Tuition - SSF Allocation		\$ 440,297	\$_	440,297
TOTAL AVAILABLE FUNDS		\$ 2,041,797	\$	2,051,847
BUDGETED EXPENSES				
Salaries Administrative and Professional Longevity Pay Classified Personnel Longevity Pay	29-32++-0009 29-32++-0009 29-32++-0010 29-32++-0010	\$ 350,338 1,440 352,585 300	\$	345,607 2,940 255,550 1,354
Subtotal		\$ 704,663	\$_	605,451
Wages	29-32++-0020	\$ 201,280	\$	195,496
Fringe Benefits	29-32++-0014	145,059		113,728
Other Operating Expenses	29-32++-0050	601,589		1,110,466
Scholarships and Fellowships	29-32++-0070	21,300		21,300
Travel	29-32++-0075	 5,406		5,406
Total Budgeted Expenses		\$ 1,679,297	\$	2,051,847
EXCESS INCOME OVER BUDGETED EXPENSES		362,500		0
TRANSFERS TO University Administrative Charge	29-7120-0095	0		0
EXCESS INCOME AFTER TRANSFERS	13 , 120 0000	\$ 362,500	\$	0
ESTIMATED ENDING BALANCE		\$ 362,500	\$	0

UNIVERSITY UNIONS SUMMARY BUDGET 2019-20

	ACCOUNT NUMBER	2018-19 BUDGET	2019-20 BUDGET	
ESTIMATED INCOME				
Sales and Services		\$ 1,892,900	\$ 1,974,78	81
Endowment Interest		170,000	170,00	00
Total Estimated Income	29-12++-0095	\$ 2,062,900	\$ 2,144,7	81
ESTIMATED BEGINNING BALANCE		\$0	\$	0
TRANSFERS FROM				
Flat Rate Tuition - Student Activity Center		\$ 6,131,167	\$ 6,131,10	67
Flat Rate Tuition - Texas Union		4,225,579	4,225,5	79
TOTAL AVAILABLE FUNDS		\$12,419,646	\$12,501,5	27
BUDGETED EXPENSES				
Salaries				
Administrative and Professional	29-12++-0009	\$ 909,114	\$ 846,4	07
Longevity Pay	29-12++-0009	. , 0	,	0
Classified Personnel	29-12++-0010	2,777,283	2,870,0	73
Longevity Pay	29-12++-0010	12,860	13,1	60
Subtotal		\$ 3,699,257	\$ 3,729,64	40
Wages	29-12++-0020	\$ 747,605	\$ 780,0	 27
Fringe Benefits	29-12++-0014	67,004	69,4	
Other Operating Expenses	29-12++-0050	1,305,381	1,318,1	
Utilities	29-12++-0050	1,038,740	1,038,7	
Cost of Goods Sold	29-12++-0050	168,827	168,8	
Travel	29-12++-0075	21,000	21,0	_
Total Budgeted Expenses		\$ 7,047,814	\$ 7,125,8	17
EXCESS INCOME OVER BUDGETED EXPENSES		5,371,832	5,375,7	10
Less: Debt Service		\$ 3,597,077	\$ 3,595,2	77
EXCESS INCOME AFTER DEBT SERVICE		\$ 1,774,755	\$ 1,780,4	33
TRANSFERS TO				
Student Affairs Re-Direct	29-2015-0195	\$ 14,424	\$ 14,4	24
Student Affairs Re-Direct	29-2015-0295	13,750	13,7	
Student Affairs Special Projects	29-2052-0095	20,000	20,0	00
University Administrative Charge	29-7120-0095	53,981	59,6	59
Reserve for Major Repairs	36-XXXX-XXXX	1,672,600	1,672,6	00
EXCESS INCOME AFTER TRANSFERS		\$ o	\$	0
ESTIMATED ENDING BALANCE		\$0	\$	0

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
26 Fund Federal For Communication	26-COMM-FE	3,000,000	3,000,000					
26 Fund Ot-Communication Private And Local	26-COMM-0T	2,400,000	2,400,000					
26 Fund Federal For Education	26-EDUC-FE	34,000,000	34,000,000					
26 Fund Ot-College Of Education Private And L	26-EDUC-OT .oca1	6,000,000	6,000,000					
26 Fund State For Education	26-EDUC-ST	6,000,000	6,000,000					
Center For Electromechanics-Payrol Contracts Grants Federa	26-9900-03 Clearing Ac Funds	11,580,726 count	7,129,505			4,451,221		4,451,221
Engineering Federal	26-ENGX-FE	61,000,000	61,000,000					
26 Fund Ot-College Of Engineering Private And	26-ENGX-0T Local	36,000,000	36,000,000					
26 Funds State For Engineering	26-ENGX-ST	12,000,000	12,000,000					
26 Fund Federal For Geosciences	26-GEOS-FE	18,000,000	18,000,000					
26 Fund Ot-Jackson Schoo Of Geosciences Private	1 26-GEOS-OT And Local	15,000,000	15,000,000					
26 Fund State For Geosciences	26-GEOS-ST	900,000	900,000					
26 Fund Federal For Graduate Studies	26-GRAD-FE	5,000,000	5,000,000					
Lbj School Of Public Affairs Federal	26-LBJS-FE	4,500,000	4,500,000					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS

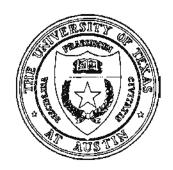
		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
26 Fund Federal For Liberal Arts	26-LIBA-FE	16,500,000	16,500,000					
26 Fund Other-College Of Liberal Arts Private Ar	26-LIBA-OT nd Local	6,000,000	6,000,000					
26 Fund Federal For Medical School	26-MEDS-FE	8,000,000	8,000,000					
26 Fund State For Medica School	1 26-MEDS-ST	1,300,000	1,300,000					
Dana Center Salary Clearing Account	26-9900-16	7,774,020	7,774,020					
Natural Sciences Federal	26-NATS-FE	65,000,000	65,000,000					
26 Fund Other-College Of Natural Sciences Privat	26-NATS-OT e And Local	21,000,000	21,000,000					
26 Funds State Natural Sciences	26-NATS-ST	4,000,000	4,000,000					
26 Fund Federal For Nursing	26-NURS-FE	3,000,000	3,000,000					
26 Fund Federal For Pharmacy	26-PHAR-FE	5,500,000	5,500,000					
26 Funds State Pharmacy	26-PHAR-ST	2,000,000	2,000,000					
26 Fund Federal For School Of Social Work	26-SOSW~FE	8,500,000	8,500,000					
26 Fund State For Social Work	26-SOSW-ST	1,600,000	1,600,000					
26 Fund Federal For Provost	26-PROV-FE	47,000,000	47,000,000					
26 Fund Federal For Vp For Research	26-RSRC-FE	130,826,336	130,826,336					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Other-Vice President For Research	26-RSRC-OT Private And l	5,532,835 Local	5,532,835					
26 Fund State For Vp Research	26-RSRC-ST	100,000	100,000					
26 Fund Ot-Other Private And Local	26-0THR-0T	8,986,919	8,986,919					
Other 26 State	26-OTHR-ST	20,506,894	20,506,894					
RESTRICTED CURRENT FU	NDS -							
CONTRACTS AND GRANTS TOTAL		578,507,730	574,056,509			4,451,221		4,451,221
Federal Government State Government Other			426,729,861 46,406,894 100,919,754					
Summary	Total		574,056,509					

THE UNIVERSITY OF TEXAS AT AUSTIN

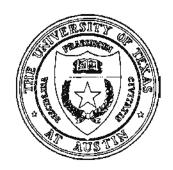


OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2020

VOLUME II OF III

Adopted by the U. T. System Board of Regents August 15, 2019

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2020

VOLUME II OF III

Adopted by the U. T. System Board of Regents August 15, 2019

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2019-20 BUDGET

RESTRICTED CURRENT FUNDS ~ GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lectur Series In Interior Des	re 30-2022-60 ign	6,082	6,082					
John William Potter Endowed Fund For The E Taking	30-2022-61 incouragement 0	7,207 f Risk	7,207					
Gensler Exhibitions Fund	30-2022-63	1,945	1,945					
Henry M. Rockwell Chair In Architecture	30-2022-73	62,236	62,236					
Frederick Steiner Endowe Excellence Fund In Lan	ed 30-2022-77 Idscape Archite	1,910 cture	1,910					
Paul C. Ragsdale Excellence Fund For Hi	30-2022-82 storic Preserv	5,163 ation	5,163					
Texas Rangers Excellence Endowment	30-2022-84	1,577	1,577					
Wayne Bell Excellence Fund For Historic Pres	30-2022-88 ervation	934	934					
Brooke And Frank Aldridg Endowed Faculty Excelf	ge 30-2022-89 ence Fund	3,091	3,091					
McCall Endowed Excellence Fund	ce 30-2022-91	2,606	2,606					
Excellence Fund For Topics In Sustainable	30-2022-92 Development	8,966	8,966					
Francisco Paco Arumi-Noe Memorial Fellowship In	e 30-2022-93 Sustainable D	3,364 esign	3,364					
Hal Box Endowed Chair Ir Urbanism	n 30-2022-95	53,305	53,305					
Brochstein Excellence Fund	30-2022-99	1,735	1,735					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The University Of Texas At Austin School Of Ar Council Women's Endowe	30-2023-05 chitecture's A d Scholarship	1,284 Advisory	1,284					
School Of Architecture Advisory Council Endow	30-2023-06 ed Excellence	10,436 Fund	10,436					
Wolf E. Jessen Endowment Fund	30-2023-54	9,999	9,999					
Isabelle Thomason Decher Endowment	d 30-2023-55	4,777	4,777					
The Martin S. And Evelyn S. Kermacy Collection	30-2023-60 Endowment	9,558	9,558					
John Greene Taylor Endowment For Collection	30-2023-62 on Enhancement	3,518	3,518					
Brightman York Lecture Series In Interior Des	30-2023-65 ign	3,975	3,975					
Interior Design Endowed Excellence Fund	30-2023-66	2,188	2,188					
William E. Lake, Jr. Excellence Fund For Ar	30-2023-69 chitecture	19,035	19,035					
Terry Norman Forrester And Nancy Hoppess Forre Fund	30-2023-82 ester Dean's E	1,471 Excellence	1,471					
Potter Rose Professorshi In Urban Planning	p 30-2023-83	28,954	28,954					
Emily Summers Excellence Fund For The History O	30-2023-85 f Interior Des	1,313 sign	1,313					
Professor Terry Kahn Endowed Graduate Fello Regional Planning	30-2023-87 wship In Commu	3,091 unity And	3,091					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Henrietta M. King Endowe Excellence Fund For His	d 30-2024-00 storic Preserv	1,526 vation	1,526					
Eugene Margaret McDermot Excellence Fund For The Architecture	t 30-2024-04 e Study Of Ame	5,054 erican	5,054					
Jean And Bill Booziotis Endowed Annual Lecture	30-2024-40 In Architectu	26,632 ire	26,632					
Center For The Study Of American Architecture I	30-2024-55 Endowment	4,812	4,812					
Center For American Architecture & Design !	30-2024-56 Endowed Excell	2,189 ence Fund	2,189					
Dick Clark Student Trave Fund	1 30-2024-81	13,477	13,477					
Raquel Elizondo Staff Excellence Fund	30-2024-83	1,655	1,655					
Journeyman Construction, Inc. Faculty Excellence	30-2024-86 Fund In Arch	5,890 nitecture	5,890					
Myron Geer Blalock Endowed Presidential So	30-2024-87 cholarship	2,688	2,688					
Adam Conrad Grote Memorial Fund	30-2024-92	1,526	1,526					
Lawrence W. Speck Pagesoutherlandpage Gra Architecture	30-2024-93 aduate Fellows	2,629 ship In	2,629					
Overton Shelmire Scholarship In Archited	30-2024-95 cture	2,670	2,670					
Wilmont "Vic" Vickrey, Faia, Endowed Excellend Architecture Of The Ame	30-2024-97 ce Fund For ericas	2,459	2,459					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Demonstructure	A = = =	Estimated	Budgeted	Debt	Othorn	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Karen And Jerry Lea Family Endowed Exceller	30-2024-99 nce Fund	1,000	1,000					
Lady Bird Johnson Legacy Endowment For Interiors	30-2043-41 s And Decorati	13,337 ve Arts	13,337					
Lynda's Library Endowed Excellence Fund	30-2053-08	1,804	1,804					
Kent Scott Butler Memorial Fund	30-2063-73	4,677	4,677					
Leipziger Travel Fellowship Fund	30-2063-76	7,986	7,986					
School Of Architecture Faculty Fund For Studer	30-2063-77 nt Domestic Tr	1,237 avel	1,237					
Sinclair Black Endowed Excellence Fund For Urb	30-2063-79 pan Design	189,480	189,480					
Larry Doll Memorial Fund For Student Travel	30-2063-81	3,000	3,000					
Lady Bird Johnson Wildflower Center	30-5266-00	713,000	713,000					
Wildflower Center - Membership	30-5266-04	1,000,000	1,000,000					
Lady Bird Johnson Wildflower Center Endov	30-5266-05 vment	453,245	453,245					
Lady Bird Johnson Legacy Endowment In Native Pla Gardens And Horticultur	30-5266-06 ants, Wildflow e	75,468 er,	75,468					
The Cain Foundation Memorial Endowed Excell Mrs. Lady Bird Johnson	30-5266-07 ence Fund In	2,342 Honor Of	2,342					
Mollie Steves Zachry Texas Arboretum Endowme	30-5266-13 ent	45,045	45,045					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lowell Lebermann Jr. Research And Maintenanc	30-5266-17 e Endowment	4,572	4,572					
Elisabeth Maxine Scholes Endowment	30-5266-18	1,210	1,210					
Luci And Ian Family Garden Endowment	30-5266-19	14,211	14,211					
Amy Dryden Endowed Scholarship	30-7170-50	1,183	1,183					
Joy & Morin Scott / Sally & John Byram Graduate F	30-7170-52 ellowship	16,382	16,382					
Matthew F. Kreisle, III/Page Southerland Pa In Architecture	30-7170-53 ge Graduate	3,625 Fellowship	3,625					
C. William Brubaker / Perkins + Will Endowed Scholarship	30-7170-54 Presidential	3,351	3,351					
Lynne Brundrette Maddox Scholarship In Interior	30-7170-55 Design	2,036	2,036					
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	1,493	1,493	,				
Sixth River Architects Endowed Fellowship	30-7170-57	2,910	2,910					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,460	1,460					
Potter Rose Graduate Fellowship	30-7170-59	28,954	28,954					
Texas Chapter American Society Of Landscape Ar Graduate Fellowship	30-7170-60 chitects End	3,528 owed	3,528					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jean And Bill Booziotis Endowed Graduate Fello History	30-7170-61 wship In Archi	3,294 tectural	3,294					
Lawrence W. Speck Endowe Graduate Fellowship In	ed 30-7170-62 Architecture	3,938	3,938					
Suzie Friedkin Endowed Scholarship In Interio	30-7170-63 r Design	2,015	2,015					
Charles M. Nettles Endowed Presidential S	30-7170-64 cholarship	2,929	2,929					
SnOhetta Endowed Scholarship In Archite Craig Dykers And Elain	30-7170-65 cture Establis e Molinar	2,849 thed By	2,849					
Yvette Atkinson Memorial Scholarship In Archite	30-7170-66 cture	4,178	4,178					
Sue And Frank McBee Fellowship In Historic	30-7170-67 Preservation	2,552	2,552					
Matt Casey Memorial Scholarship In Archite	30-7170-68 cture	3,265	500			2,765	(2,765)	
Humphreys Partners Endowed Scholarship In	30-7170-69 Architecture	1,256	1,256					
Harvey N. Marmon, Jr. Faia Marmon Mok Schola	30-7170-70 rship In Archi	3,335 tecture	3,335					
Jack Rice Turner Endowed Scholarship In Archite	i 30-7170-71 cture	1,614	1,614					
Peter O. Coltman Book Prize In Architecture	30-7170-72 And Planning	955	955					
George W. Brackenridge Scholarship Fund	30-7170-74	16,236	16,236					
Lpa Endowed Scholarship For Sustainable Design	30-7170-75	474	474					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Blake Alexander Travelin Student Fellowship In A	g 30-7275-68 Architecture	5,255	5,255					
School Of Architecture Scholarship And Fellow	30-7280-10 ship Awards Er	14,624 ndowment	14,624					
Marvin E. And Anne Price Beck Endowed Scholarsh	30-7291-26 ip	2,350	2,350					
Carl O. Bergquist Endowe Scholarship	d 30-7292-94	1,630	1,630					
Hal Box Scholarship Fund	30-7295-98	7,951	7,951					
The John Buck Company An First Chicago Investme Endowed Scholarship In	nt Advisors Fo	2,846 or Fund	2,846					
Fred W. Clarke Endowed Presidential Scholarsh Honoring Alan Y. Tanig	30-7316-83 ip In Archited uchi	2,541 sture	2,541					
Fred W. And Laura Weir Clarke Endowed Preside Architecture Honoring (30-7316-84 ntial Scholars Carl Bergquist	2,541 ship In	2,541					
John S. Chase Endowed Presidential Scholarsh	30-7316-85 ip	14,187	14,187					
John Green Taylor Family Graduate Fellowship In	30-7316-86 Architectural	2,832 History	2,832					
Hdr Architecture Endowed Scholarship	30-7316-88	1,417	1,417					
Architexas Endowed Scholarship	30-7316-89	2,576	2,576					
Claude M. Pendly, Jr. Memorial Scholarship Fo	30-7316-90 und	2,425	2,425					
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,432	1,432					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Bartlett Cocke Scholarships In The Sch	30-7323-63 nool Of Archit	14,636 ecture	14,636					
Fred Winfield Day, Jr. Endowed Scholarship In	30-7333-80 Architecture	6,261	6,261					
Jorge Luis Divino Centennial Scholarship	30-7339-32 In Architectu	4,492 re	4,492					
William H. Emis III Traveling Scholarship 1	30-7346-03 n Architectur	6,603 e	6,603					
Ted Freedman Endowed Scholarship	30-7359-38	4,316	4,316					
Harwell Hamilton Harris Regents Professorship l	30-7388-01 In Architectur	26,873 e	26,873					
Lake / Flato Endowed Scholarship	30-7420-87	1,863	1,863					
Hugo Leipziger-Pearce Endowed Graduate Fellow	30-7423-64 ship In Plann	6,635 ing	6,635					
Meadows Foundation Centennial Fellowship 1	30-7436-65 n Architectur	9,241 e	9,241					
Mike And Maxine K. Meband Endowed Traveling Schol	e 30-7436-75 arship In Arc	220,450 hitecture	198,405		(22,045)			
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	2,181	2,181					
Jack Morgan Endowed Scholarship	30-7442-10	5,164	5,164					
Page Southerland Page Fellowship In Architect	30-7451-65 :ure	8,165	8,165					
George M. Page Endowed Graduate Fellowship	30-7451-66	4,782	4,782					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

	E	stimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Overland Partners Endowed Scholarship	30-7451-68	2,850	2,850					
Jane Marie Tacquard Patillo Centennial Lect	30-7452-83 ureship	4,502	4,502					
Alma Piner Scholarship In Architecture	30-7459-12	3,251	3,251					
Boone Powell Family Prize In Urban Design	30-7461-17	6,409	6,409					
Debbie Ann Rock Scholarship In Interior	30-7469-99 Design	6,776	6,776					
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	13,422	13,422					
Louis F. Southerland Endowed Scholarship	30-7482-80	4,285	4,285					
Lawrence W. Speck Excellence Fund	30-7483-40	17,498	17,498					
Lance Tatum Endowed Scholarship	30-7494-79	1,549	1,549					
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,344	1,344					
Roxanne Williamson Endowed Scholarship	30-7506-70	1,820	1,820					
Lily Rush Walker And Coulter Hoppess Scholar	30-7506-72 ship In Archited	9,605 ture:	9,605					
J. M. West Texas Corporation Fellowship	30-7508-35 In Architecture	5,821	5,821					
Robert Leon White Memorial Fund Architect	30-7509-50 ure	1,515	1,515					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Janet C. And Wolf E. Jessen Endowed Preside	30-7527-01 ntial Scholars	5,912 hip	5,912					
Henrietta Chamberlain King Endowed Scholarsh	30-7527-54 ip	2,158	2,158					
Edward J. Perrault Endowed Presidential S Design	30-7531-34 cholarship In	3,801 Interior	3,801					
Cogburn Family Foundatio Architecture And Urban	n 30-7536-36 ism Prize	7,003	7,003					
Bud Oglesby Prize Endowment Scholarship	30-7540-02	6,615	6,615					
Jean And Bill Booziotis Endowed Excellence Fun	30-8548-90 d	6,993	6,993					
Dr. Nancy Panak Kwallek Endowed Chair In Desig	30-8548-91 n Planning	52,358	52,358					
J. Sinclair Black Endowe Chair In Urban Design (d 30-8548-92 New Urbanism	33,262	33,262					
Dick Clark, III, Endowed Chair In Architecture	30-8548-93	45,939	45,939					
Roberta P. Crenshaw Centennial Professorsh Environmental Planning	30-8549-43 ip In Urban De	19,543 sign And	19,543					
Edwin E. Beran Centennia Lectureship In Archite		9,049	9,049					
David Bruton, Jr. Centennial Professorsh	30-8554-68 ip In Urban De	18,126 sign	18,126					
The Paul Phillipe Cret Centennial Teaching Fe Architecture	30-8565-18 llowship In	10,680	10,680					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	_	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Bluford Walter Crain Centennial Endowed Lec	30-8566-18 tureship	19,192	19,192					
Edwin W. Carroll Centennial Lectureship	30-8570-18 In Architectu	11,267 re	11,267					
Bartlett Cocke Regents Professorship In Archi	30-8571-18 tecture	33,523	33,523					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	121,372	121,372					
The Cass Gilbert Centennial Teaching Fe Architecture	30-8591-18 llowship In	10,743	10,743					
Golemon Rolfe Centennial Lectureship In Archite		4,747	4,747					
Herbert M. Greene Centennial Lectureship	30-8593-93 In Architectu	6,954 re	6,954					
The Martin S. Kermacy Centennial Professorsh	30-8601-18 ip In Architec	24,663 ture	24,663					
Mike Hogg Professorship In Community And Regio	30-8606-18 nal Planning	36,645	36,645					
The Wolf Janet Jessen Centennial Lectureship	30-8608-43 In Architectu	21,372 re	21,372					
Karl Kamrath Lectureship In Architecture	30-8611-88	11,114	11,114					
Eugene McDermott Centennial Visiting Pr	30-8617-93 ofessorship	20,595	20,595					
The Margaret McDermott Centennial Teaching Fe Architecture	30-8618-18 llowship In	9,972	9,972					
Meadows Foundation Centennial Professorsh	30-8621-68 ip In Architec	18,354 ture	18,354					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Gene Edward Mikeska Endowed Chair For Inter	30-8623-25 ior Design	55,262	55,262					
Alice Kleberg Reynolds Meyer Foundation Centen Architecture	30-8625-93 mial Lectures!	18,124 nip In	18,124					
The W. L. Moody, Jr. Centennial Professorshi	30-8627-68 p In Architec	36,055 ture	36,055					
The Sid W. Richardson Centennial Professorshi	30-8640-68 p In Architec	20,662 ture	20,662					
Roland Gommel Roessner Centennial Professorshi	30-8643-43 p In Architec	28,856 ture	28,856					
Edwin A. Schneider Centennial Lectureship	30-8645-68 In Architectur	8,352 re	8,352					
Ruth Carter Stevenson Regents Chair In The Ar	30-8655-36 t Of Architec	93,052 ture	93,052					
Trisha Wilson Endowed Professorship Fund	30-8672-65	6,943	6,943					
Architecture 30 Acct	30-ARCH-00	1,850,000	350,000			1,500,000		1,500,000
ARCHITECTURE, SCHOOL SUBTOTAL	OF .	6,134,527	4,609,717		(22,045)	1,502,765	(2,765)	1,500,000
BUSINESS, MCCOMBS SCHOOL	OF							
Thomas O. Hicks Endowed Chair In Business	30-0001-45	85,978	85,978					
Holly S. Goodrich Endowed Undergraduate Scholarsh	d 30-0014-32 lip	4,255	11,732			(7,477)	7,477	
Arthur Andersen Alumni Centennial Accounting P	30-2068-50 rofessorship	48,203	48,203					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Alumni Endowed Excellence Fund In Accounting	30-2068-62	34,737	34,737					
Pricewaterhousecoopers Endowed Excellence Fund	30-2068-74 In Accounting	11,256	11,256					
Ryan Company Endowed Excellence Fund	30-2068-75	10,914	10,914					
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	67,875	67,875					
Mpa Ppa Program Various Donors-Various Purposes	30-2068-94 Unrestricted	62,500	62,500					
Business Honors Program Excellence Fund In Busin	30-2068-98 ness Education	43,461	43,461					
Mba Alumni Endowed Excellence Fund	30-2069-01	49,042	37,209		(11,833)			
Uhy Mann Frankfort Stein And Lipp Advisors Inc. E Fund In Accounting	30-2069-03 Endowed Excelle	8,283 ence	8,283					
Damon P. Smith III Endowed Scholarship	30-2069-16	70,146	88,609			(18,463)	18,463	
Craig M. And Pamela S. Greenway President's Ass	30-2069-17 sociates Endown	499 nent	499					
William H. Cunningham Endowed Excellence Fund	30-2069-20 In Marketing	20,748	18,673		(2,075)			
C. Aubrey Smith Accounting Educational E	30-2069-21 Endowment Fund	15,498	15,498					
C. Aubrey Smith Center For Auditing Education A	30-2069-22 And Research	50,317	50,317					
The Wilton E. And Catherine A. Thomas Pro- Accounting	30-2069-46 fessorship In	30,205	30,205					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ashley And Lance Loeffler Program Endowment	30-2069-49	1,441	1,441					
Aim Investment Center Support Fund	30-2069-80	150,000	179,429			(29,429)	29,429	
Jacobs Family Endowment For Excellence In Accoun	30-2069-92 nting	6,811	6,811					
Brian B. And Julia S. Landrum Endowed Scholars	30-2069-93 ship	2,943	3,006			(63)	63	
Richard J. Gonzalez Lectureship Fund	30-2069-97	6,799	5,815			984		984
Hicks, Muse, Tate Furst Center For Private Equi	30-2070-05 ty Finance	344,516	382,099			(37,583)	37,583	
Center For Real Estate Finance Support Fund	30-2070-40	890,000	1,044,746			(154,746)	154,746	
Jack G. Taylor Endowment Fund	30-2070-47	13,933			(13,933)			
Energy Management Program Emp Endowed Excellence I	30-2070-52 Funds - Master	160,771	168,815			(8,044)	8,044	
Robert B. Williamson Memorial Excellence Fund	30-2071-55 d	1,758	3,200			(1,442)	1,442	
Undergraduate Real Estate Ure Endowment Excellence	30-2071-66 e Funds - Maste	175,442 er	175,442					
Real Estate Finance And Investment Center Refic Funds - Master	30-2071-67 Endowed Excell	179,164 ence	189,164			(10,000)	10,000	
Master Of Science In Finance Program - Maste	30-2071-75 r	14,007	14,007					
W. T. Tommy Tucker Excellence Fund In Mark	30-2072-49 eting Administr	2,364 eation	2,364					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Supply Chain Management	30-2072-85	288,000	288,000					
Cba Gsb Annual Fund Unrestricted	30-2073-10	450,000	185,592		(264,408)			
Red McCombs School Of Business - Cba Gsb Dean Unrestricted Gifts	30-2073-12 's Advisory C	ouncil	30,600		30,600			
Cba Gsb Dean's Discretionary Gift Fund	30-2073-13	265,750			(265,750)			
Wall Street For McCombs Advisory Council	30-2073-14	159,378	159,378					
Robert And Ann Pratt Endowed Excellence Fund Government And Society	30-2073-16 In Business	25,568	78,000			(52,432)	52,432	
William H. Cunningham Student Endowment	30-2073-18	103,833	96,134		(10,383)	(2,684)	2,684	
Charles And Elizabeth Prothro Regents Chair I	30-2073-19 n Bus. Admin.	128,671	128,671					
Shelby H. Carter, Jr. And Patricia Carter Regents Global Business Marketi	l 30-2073-21 Professorshi ng	34,656 p In	33,006		(1,650)			
McCombs Business School Endowed Excellence Fund	30-2073-22	43,559	506,400		(19,033)	(481,874)	481,874	
Pat And Shelby Carter Endowment For Education	30-2073-23 al Excellence	10,102	10,102					
Shelby H. Carter, Sr. Endowment For Entrepren	30-2073-25 eurial Studie	7,802 s	7,802					
Business Foundations Program	30-2073-33	200,000	200,000					
Undergraduate Programs Vo Vp	30-2073-55		80,750		80,750			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
David J. Fiszel Endowed Excellence Fund	30-2073-60	3,205	3,205					
Mba Excellence Fund For Students Faculty	30-2073-66	60,098	20,000		(40,098)			
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	6,351	6,351					
Endowed Excellence Funds - Master	30-2073-71	919,151	750,973		(168,178)			
Energy Finance Program	30-2073-76	138,776	138,776					
Carpenter Family Mba Student Leadership Cent	30-2073-79 er	23,695	23,695					
Financial Analyst Program Endowed Excellence Fund	30-2073-84	3,388	3,388					
Edward W. Cundiff Memorial Excellence Fund	30-2073-90 d In Marketing	7,377	6,639		(738)			
Center For Leadership Excellence	30-2073-93	364,565	699,565		335,000			
Vivek And Pooja Shah Endowed Excellence Fund	30-2073-95	479	479					
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,705	4,785			(80)	80	
Byars Jordan Endowment For Mis	30-2074-80	17,936	20,180			(2,244)	16,000	13,756
Cba Century Club Unrestricted Endowment I	30-2075-45 Fund	85,777	49,175		(15,092)	21,510		21,510
Canfield Business Honors Program Current-Use Fund	30-2075-75 ding	150,000	150,000					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Center For Customer Insight And Marketing	30-2076-20 Solutions	196,500	233,678			(37,178)	115,033	77,855
Joseph Paschal Dreibelbi Fellowship In Business	s 30-2076-51	7,298	7,298					
Eugene And Dora Bonham Memorial Fund In Busin	30-2077-01 ess	54,313	42,000		(12,313)			
Carlene Kouba Behrens Memorial Endowed Presid	30-2077-02 dential Schola	6,965 rship	7,429			(464)	464	
Alvin And Helene Eicoff Endowed Presidential S	30-2077-55 cholarship Fun	20,557	21,626			(1,069)	1,069	
Alvin And Helene Eicoff Endowed Professorship Marketing	30-2077-57 In Direct Broa	12,603 dcast			(12,603)			
Red McCombs School Of Business - Financial T	30-2077-58 rading Room	8,200	8,200					
Frito-Lay Student Leadership Center Endo	30-2077-59 wed Excellence	9,711 Fund	9,711					
William Jack Hunley Endowed Scholarship	30-2077-60	12,198	12,384			(186)	186	
Texas Energy Management Council Temc	30-2077-63	190,000	323,870			(133,870)	133,870	
Buster And Ada Mae Baebe Endowed Scholarship	1 30-2077-64	1,412	1,429			(17)	17	
W. Bryan Trammell, Jr. Teaching Excellence Awa	30-2077-65 ard	3,297	3,297					
Graduate School Student Faculty Excellence Fund	30-2078-51 d	137,215	103,107		(34,108)			
Information Systems Management Program Ism	30-2079-45 o	67,000	143,000			(76,000)	76,000	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
W. H. Irons Memorial Lecture In Banking And	30-2079-76 Finance	1,290	1,106		(184)			
Herb Kelleher Center For Entrepreneurship	30-2080-38	463,741	628,458			(164,717)	164,717	
Jean Raleigh Kindle And W. L. Pup Kindle Endowe	30-2080-45 d Scholarship	51,830 Fund	52,678			(848)	848	
Herbert And Johanna Liebscher Foundation En	30-2080-78 dowed Scholar	24,970 ship Fund	116,394			(91,424)	91,424	
Make A Mark Endowed Presidential Scholarshi	30-2081-10 p	33,854	44,475			(10,621)	10,621	
J. Lamar Johnson Endowment For Excellenc Education	30-2081-26 e In Marketin	11,363 g	11,363					
Red McCombs School Of Business - Mba Alumni O	30-2081-27 rganization		49,200		49,200			
Bba Endowed Excellence Fund	30-2081-32	15,432	15,432					
McCombs Social Enterprise Fund	30-2081-37	7,438	7,438					
Thomas S. Smith Excellence Fund In Entr	30-2081-41 epreneurship	5,476	5,476					
Charline And Red McCombs Family 40 Acres Scholar	30-2081-42 ship In Busin	29,619 ess			(29,619)			
Sandra And Stanley Rosenberg Endowed Excel And Law	30-2081-43 lence Fund In	54,012 Business	54,012					
Janet Riha Neissa And Jimmy Neissa Endowed Pr Business	30-2081-44 ofessorship I	27,857 n	27,857					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Hispanic Leadership Initiative	30-2081-46	175,000	358,808		183,808			
Fred H. Moore Teaching Assistants Excellence Av	30-2081-51 ward Account	3,901	3,901					
Susie And John L. Adams Endowed Professorship I	30-2081-56 n Business	54,046	54,046					
Susie And John L. Adams Forty Acres Scholarship 57-1050-37	30-2081-57 In Business	28,592			(28,592)			
Mary Kathleen Christenberry Pratt Scho 57-1050-31	30-2081-58 Dlarship In E	1,377 Business	7,739			(6,362)	6,362	
Sylvie And Gary Crum 40 Acres Scholarship In Bu	30-2081-64 siness	28,042			(28,042)			
Venture Labs Investment Competition	30-2081-65	50,000	50,000					
Thomas E. And Terry Smith Faculty Fellowship In Bu	30-2081-73 usiness	9,254	20,874			(11,620)	11,620	
Jon Brumley Endowed Excellence Fund	30-2081-78	356,987	356,987					
Ray Nixon Endowed Award For Excellence In Financ	30-2081-84 ce	1,367	1,367					
Bay Area For McCombs	30-2081-85	69,000	69,000					
Finance Ph.D. Graduate Excellence Fund	30-2081-86	7,641	7,641					
Career Diversity Programs	30-2081-90	190,000	190,000					
William H. Cunningham Chair In Strategic Plan Analytics	30-2081-98 ning And Data	62,074			(62,074)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

B. word and	A 1	Estimated	Budgeted	Debt	O.A.b. a.v.	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Tonkon Family Endowed Excellence Fund	30-2081-99	3,971	3,971					
McCombs Entrepreneur Summer Fellowship Fund	30-2082-06	3,544	3,544					
Christie Skinner And Thomas W. Gilligan Disti Endowment	30-2082-07 inguished Sch	53,944 olars	132,629			(78,685)	78,685	
Mr. And Mrs. Lawrence Pope Endowed Excellence Honors	30-2082-08 Fund In Busi	4,170 ness	4,170					
Mark Gibson Endowed Fellowship In Real Estat	30-2082-11 te	6,891	7,549			(658)	658	
Rob L. Jones Endowed Excellence Fund In Energ	30-2082-12 3y	1,997	1,997					
Laurie Ann And Jonathan Goldman Endowed Exceller Honors	30-2082-15 nce Fund In B	2,623 usiness	2,623					
Sustainability And Social Impact Initiative	30-2082-22		220,109		220, 109			
Robert Malcolm Endowed Professorship In Market	30-2082-23 ing Innovatio	14,291 n	14,291					
Endowed Excellence Fund In Finance	30-2082-24	1,218	1,218					
John C. Goff Endowed Chair In Real Estate	30-2082-29	46,474	46,474					
Paraskevi And Polidoros Trejos Endowed Excellend Honors	30-2082-30 ce Fund In Bu	1,194 siness	1,194					
Lois K. And Richard D. Folger Dean's Leadership School Of Business	30-2082-31 Chair In Th	63,742 e McCombs	63,742					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Anderson-Miller Family Endowed Excellence Fund	30-2082-33 In Accounting	1,163	1,163					
Richard B. Bermont Family Endowed Excellence Fund	30-2082-34 In Business	1,645	1,645					
Dodson Young Family Endowed Excellence Fund	30-2082-37 In Entreprene	1,182 eurship	1,182					
Susan Saurage-Altenloh Endowed Excellence Fund	30-2082-40 In Entreprene	687 eurship	687					
Eric D. Hirst Graduate Endowed Excellence Fund	30-2082-41	2,297	2,297					
Connie K. Saathoff Endowed Excellence Fund Appreciation	30-2082-43 For Staff	9,171	8,254		(917)			
Herbert Family Endowed Excellence Fund In Hono Herbert	30-2082-44 r Of Lila And	4,579 Ira C.	10,879			(6,300)	6,300	
Jeffrey And Jennifer Rosenbaum Endowed Facul Excellence Fund	30-2082-45 ty Impact On A	4,551 Academic	4,551					
Kbh Center At McCombs	30-2082-46	115,750	115,750					
Bba Endowed Excellence Funds - Master	30-2082-47	66,510	66,510					
Michelle Moon And Jeffrey Stevens Endowed Excelle Honors	30-2082-48 nce Fund In Bu	436 usiness			(436)			
Frank Waterhouse Endowed Excellence Fund For The	30-2082-49 Mpa Program	1,832	1,832					
Canfield Business Honors Program Excellence Fund	30-2082-51	1,145	1,145					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Stephen Clark Energy Initiative Endowed Exce	30-2082-53 ellence Fund	471	471					
Clyde Copus And Nash Phillips Endowed Schola	30-2082-80 arship	3,444	2,687		(861)	(104)	104	
Charles Prothro Centennial Scholarship	30-2083-01 Fund	8,022	8,298			(276)	276	
David L. Olm Centennial Memorial Scholarship	30-2083-51	1,704	1,721			(17)	17	
Reliant Energy Productivity Center End	30-2084-70 dowed Exceller	20,963 nce Fund	20,963					
Kenneth M. And Susan T. Jastrow II Chair In Bus	30-2084-71 siness	137,545	137,545					
John T. Stuart III Endowed Excellence Fund	30-2084-80	2,158	2,158					
Mba Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,441	3,563			(122)	122	
The J. Marion West Chair For Constructive Capita	30-2088-51 alism	61,740	61,740					
Robert E. Witt Faculty Excellence Fund	30-2088-76	72,292	72,292					
Gottesman Excellence Fund For Entrepreneurship	d 30-2600-07	4,821	4,821					
Aubrey And Elsie Fariss Professorship In Accour	30-2600-08 nting	26,105	26,105					
Jim Nolen Award For Excellence In Graduate	30-2600-17 Teaching	5,133	5,133					
Bhp Parents Endowed Excellence Fund In The Program	30-2600-20 Business Hono	12,363 ors	12,363					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
	ACCOUNT	111001116						
David Barbour Endowed Scholarship In Business	30-2600-23	1,284	1,292			(8)	8	
Augie And Anna Hsiao Endowed Excellence Fund	30-2600-28 In Entreprend	1,302 eurship	1,302					
Energy Management Program Endowed Excellence Fund	30-2600-31	16,679	16,679					
Jack Roloson Endowed Presidential Scholarship	30-2600-34 o In Business	3,020	5,826			(2,806)	2,806	
James Shelley Ulm Endowed Presidential Scholarship	30-2600-35 o In Business	3,826	10,498			(6,672)	6,672	
Veronika And Andrew Whinston Endowed Profes: Of Information Systems	30-2600-42 sorship In Eco	18,031 onomics	18,031					
Ouita And Roy Patton Endowed Lecture Series I	30-2600-45 For Mis Innov	12,838 ation	24,235			(11,397)	14,000	2,603
Phyllis And Thomas Leiser Endowed Excellence Fund Energy Management	30-2600-49 In Undergrade	5,080 uate	15,660			(10,580)	10,580	
E. Craig Nemec Challenge	30-2600-50	6,215	6,215					
Jeanne H. Brown Endowed Staff Excellence Award	30-2600-57	2,473	2,473					
Mba 2011 Legacy Case Competition Endowed Exce	30-2600-58 ellence Fund	5,886	5,886					
Katie May Endowed Excellence Fund In Entre	30-2600-65 epreneurship	2,462	2,462					
Jbtvl Texas Investment Competition Student Veto Award	30-2600-66 eran Entrepre	3,362 neurship	3,362					
Business Honors Program Bhp Hunt Challenge - Ma	30-2600-72 ster	98,058	98,058					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Marketing Ph.D. Alumni Endowed Excellence Fund	30-2600-79	3,027	3,027					
Stacy And Chad Auler Endowed Excellence Fund	30-2600-80 In Entreprer	998 neurship	998					
Kay Bailey Hutchison Center For Energy, Law Excellence Fund	30-2600-81 And Business	1,574 Endowed	1,574					
Conscious Leader Endowed Excellence Fund	30-2600-83	4,942	12,762			(7,820)	7,820	
Ada And Paul Kinscherff Endowed Scholarship	30-7171-58	6,868	25,946			(19,078)	19,078	
Prentiss C. Burt Endowed Scholarship In Business	30-7171-87	2,163	8,411			(6,248)	6,248	
Stephanie And Mark Hamilton Endowed Preside	30-7171-88 ent's Scholar	12,476 rship	25,743			(13,267)	13,267	
Pearce Family Endowed Presidential Scholarshi	30-7171-89	2,227	4,912			(2,685)	2,685	
Melinda And Mike Lafitte Endowed Scholarship In	30-7171-90 Real Estate	2,793	4,808			(2,015)	2,015	
Ram Lal Seekri Endowed Scholarship In Business	30-7171-91	1,465	1,493			(28)	28	
Interstate Capital Corporation Endowed Scho	30-7230-00 olarship	2,575	14,562			(11,987)	11,987	
Jastrow Presidential Scholarship	30-7230-01	12,772	38,780			(26,008)	26,008	
Donald J. And Joan Powell McNamara Endowed Schola	30-7230-02 rship In Real	2,606 I Estate	5,273			(2,667)	2,667	
Roger, Linda, Sarah And Stephanie Camp Endowed	30-7230-03 Scholarship	1,972	7,966			(5,994)	5,994	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Elizabeth S. Massey John H. Massey Endowed Pres Business	30-7230-04 idential Schola	13,143 arship In	21,758			(8,615)	8,615	
Chris And Michael Mizell Endowed Scholarship	30-7230-05	1,287	1,299			(12)	12	
Andrew Phong Vo Endowed Presidential Scholarsh	30-7230-06 ip In Business	13,446	16,966			(3,520)	3,520	
Susie And John L. Adams Endowed Dean's Scholars	30-7230-07 ship In Busine	7,064 ss	10,491			(3,427)	3,427	
Susie And John L. Adams Endowed Presidential So	30-7230-08 cholarship In I	13,143 Business	27,944			(14,801)	14,801	
Stephen And Nancy Thorington Endowed Pres In Business	30-7230-09 sidential Scho	12,877 larship	17,780			(4,903)	4,903	
Marc And Jan Myers Endowed Dean's Scholars	30-7230-10 ship In Busine	12,571 ss	13,374			(803)	803	
Fred A. Gottesman Forty Acres Scholarship	30-7230-11	22,416			(22,416)			
Carol And Gary Kelly Endowed Scholarship	30-7230-12	6,624	18,573			(11,949)	11,949	
Amy Atkinson King Endowed Scholarship In Account	d 30-7230-13 ing	1,999	2,572			(573)	573	
Dr. Polley Ann McClure Scholarship In Manageme	30-7230-14 ent	1,281	1,932			(651)	651	
The Mize Family Endowed Dean's Scholar- Ship Ir	30-7230-15 Business	6,425	7,663			(1,238)	1,238	
Carol And John Schweitze Endowed Presidential Sc	r 30-7230-16 cholarship In I	12,628 Business	30,953			(18,325)	18,325	
James Whittenburg Walker Memorial Endowed Schola Honors Program	30-7230-17 arship In The I	2,504 Business	2,531			(27)	27	

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RESTRICTED CURRENT FUNDS - GIFTS

Donantmont	Account	Estimated	Budgeted	Debt	Other	Excess	Beginning	Ending Balance
Department	Account 	Income	Expenses 	Service		Income 	Balance ——————	Ba rance
Cristi And Kevin Ryan Endowed Scholar- Ship I	30-7230-18 n Accounting	3,569	3,894			(325)	325	
Spirit Of Midland Endowed Presidential Scholarshi	d 30-7230-19 p In Business	4,654	10,777			(6,123)	6,123	
Algarotti-Pfaffenberger Endowed Scholarship In	30-7230-20 Business	3,825	4,932			(1,107)	1,107	
Bauer Family Endowed Scholarship In Business	30-7230-21	3,801	3,867			(66)	66	
Wade Brannan, Jr. Family Endowed Scholarship In	30-7230-22 Business	2,528	4,803			(2,275)	2,275	
Hpi Real Estate Services And Investments Endowed Estate	30-7230-23 Scholarship :	2,499 In Real	3,194			(695)	695	
Woody L. Hunt Endowed Presidential Scholarshi	30-7230-24 p In Business	12,372	34,346			(21,974)	21,974	
Malkin Family Endowed Dean's Scholarship In B	30-7230-25 usiness	6,206	22,267			(16,061)	16,061	
Elizabeth S. Massey John H. Massey Endowed Dean' Business	30-7230-26 s Scholarship	6,389 In	11,963			(5,574)	5,574	
Christopher J. And Judy F. Simon Endowed Schola Energy Management	30-7230-27 rship In Unde	1,255 rgraduate	1,859			(604)	604	
Wang Family Goldman Sachs Endowed Presidential Fe	s 30-7230-28 11owship	10,692	11,228			(536)	536	
Susie Skip McGee Endowed Presidential Scholarshi	30-7230-29 p In Business	12,582	32,057			(19,475)	19,475	
Harry And Silky Crockett Endowed Presidential Sc	30-7230-30 holarship	2,502	4,420			(1,918)	1,918	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
John And Brenda Duncan Endowed Dean's Scholars	30-7230-31 ship In Busine	6,249 ss	13,582			(7,333)	7,333	
Sallie Griffis Helms Endowed Dean's Scholars	30-7230-32 ship In Busine	6,214 ss	15,205			(8,991)	8,991	
Heather And Jack Nelson Endowed Presidential So	30-7230-33 cholarship In	2,695 Business	2,719			(24)	24	
Dr. James G. Houston Endowed Presidential Sc	30-7230-34 cholarship In	5,628 Business	11,239			(5,611)	5,611	
Ben And Dorothy Hyek Scholarship In Business	30-7230-35 s	5,184	19,540			(14,356)	14,356	
Ted W. Walters Family Endowed Scholar- Ship : Management	30-7230-36 In Undergradua	1,260 te Energy	3,110			(1,850)	1,850	
Scott Adam Bayley Endowe Bba Scholarship	d 30-7230-37	1,996	6,180			(4,184)	4,184	
Katherine And Robbie Wright Endowed Scholars	30-7230-38 ship In Busine	3,695 ss	3,763			(68)	68	
Accounting Centennial Endowed Presidential So	30-7230-39 cholarship	13,714	13,838			(124)	124	
Walter Allen Stockard Scholarship In Business	30-7230-40 s	6,755	9,259			(2,504)	2,504	
El Paso Endowed Dean's Scholarship	30-7230-41	6,246	16,869			(10,623)	10,623	
El Paso Community Endowe Dean's Scholarship	d 30-7230-42	5,221	21,304			(16,083)	16,083	
George Kozmetsky 40 Acre Scholarship In Business	s 30-7230-43	27,905			(27,905)			
Susie And Don Evans Endowed Dean's Scholars	30-7230-44 ship In Busine	6,599 ss	14,262			(7,663)	7,663	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Laura And James McBride Endowed Dean's Scholar	30-7230-45 ship In Busine	6,138 ss	15,330	 		(9,192)	9,192	
Alexandra And James M. Nakfoor Endowed Schola	30-7230-46 rship In Busin	2,491 ess	2,543			(52)	52	
May Lin Endowed Scholarship In Busines	30-7230-47 s	1,552	1,769			(217)	217	
Betty Wright Mpa Scholarship In Busines	30-7230-48 s	6,891	7,524			(633)	633	
Frost Bank Endowed Scholarship In Busines	30-7230-49 s	2,458	3,101			(643)	643	
Joshua Marc And Inette Steinberger Brown Endo Scholarship	30-7230-50 wed Undergradu	4,916 ate	4,984			(68)	68	
John Greg Middleton Endowed Scholarship Fo Program	30-7230-51 r The Energy M	4,839 anagement	6,840			(2,001)	2,001	
Katherine Campbell Johnson Endowed Schola	30-7230-52 rship	1,240	1,260			(20)	20	
Douglas "Doug" J. Dwyer Endowed Dean's Scholar	30-7230-53 ship In Busine	6,507 ss	17,511			(11,004)	11,004	
Kelton Bullock Endowed Dean's Scholarship In	30-7230-54 Business	6,004	17,037			(11,033)	11,033	
Goldman Sachs - Ted Wang McCombs Presidential S	30-7230-55 cholarship	26,258	62,720			(36,462)	36,462	
Dick And Jimmie Ruth Evans Dean's Scholarsh	30-7230-56 ip In Business	6,153	8,616			(2,463)	2,463	
Wall Street For McCombs Endowed Dean's Scholar	30-7230-57 ship	7,968	12,049			(4,081)	4,081	
Don And Katy Houseman Endowed Presidential S	30-7230-58 cholarship In	13,826 Business	30,545			(16,719)	16,719	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	0ther	Income	Balance	Balance
Leslie And Andrew Levy Endowed Scholarship In	30-7230-59 Real Estate	1,025	1,127			(102)	102	
Sherilee And Richard Trubitt Endowed Schola Accounting	30-7230-60 rship In Maste	1,958 ers Of	2,912			(954)	954	
Paul B. Murphy, Jr. Endowed Scholarship In	30-7230-61 Business	6,098	12,158			(6,060)	6,060	
Giselle And Steve Rohleder Accenture Endo Scholarship In Busines	30-7230-62 owed President s	12,172 ial	31,626			(19,454)	19,454	
Lisa And Scott Schanen Endowed Dean's Scholar	30-7230-63 ship In Busine	4,964 ss	13,736			(8,772)	8,772	
Fred And Mary Beerman Mp Scholarship In Busines	a 30-7230-64 s	2,904	3,816			(912)	912	
Carolyn And Preston Butcher Endowed Preside Business	30-7230-65 ential Scholar	9,928 ship In	10,203			(275)	275	
Amy And Clement Marcus Endowed Scholarship In	30-7230-66 Business	10,528	37,791			(27,263)	27,263	
Truett Airhart Endowed Scholarship	30-7274-19	1,269	1,266			3		3
Allied Bancshares Centennial Fellowship	30-7275-87 In Finance	12,632	12,632					
Erin Koechel And Jeff Duchin Endowed Scholars	30-7275-88 ship	2,872	3,013			(141)	141	
Meredith And Langston Turner Endowed Scholar:	30-7275-89 ship	2,836	2,883			(47)	47	
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,649	2,855			(1,206)	1,206	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,762	1,773			(11)	11	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	2,721	2,910			(189)	189	
Olin Ray Cable, Jr. Endowed Presidential Sc Accounting And Finance	30-7278-64 holarship In	2,704	2,739			(35)	35	
Martin Dynasty Trust Endowed Dean's Scholars	30-7278-65 hip In Busine	2,673 ess	19,116			(16,443)	16,443	
Kelly And Pat Frost Endowed Scholarship In	30-7278-68 Business	1,405	4,176			(2,771)	2,771	
Patricia And Charles Rentschler Endowed Pres	30-7278-69 idential Scho	2,271 plarship	2,328			(57)	57	
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	7,262	8,741			(1,479)	1,479	
Eli Cox Honorary Scholarship In The Busi	30-7278-71 ness Honors F	6,232 Program	15,028			(8,796)	8,796	
Orlando Zayas Scholarship In Business	30-7278-72	5,618	7,325			(1,707)	1,707	
Brien Ripperda Family Endowed Presidential Sc	30-7278-73 holarship	5,732	6,058			(326)	326	
Ray And Denise Nixon 40 Acres Scholarship In Bu	30-7278-74 siness	28,975			(28,975)			
Manzano Ybarro Endowed Presidential Scholarshi	30-7278-75 p	28,087	28,496			(409)	409	
Barbara And Alan Dreeben 40 Acres Scholarship In	30-7278-76 Business	28,406			(28,406)			
Weaver Endowed Scholarship In Accounti	30-7278 - 77 ng	5,465	5,770			(305)	305	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Amy And Clement Marcus Family Endowed Scholars	30-7278-78 ship In Business	6,869	11,973			(5,104)	5,104	
Courtney And Doug Swansor Endowed Scholarship In	n 30-7278-79 Business	3,857	3,920			(63)	63	
Charles And Karen Matthews, Jr. 40 Acres Business	30-7278-80 Scholarship In	28,919			(28,919)			
Richard G. Caballero Undergraduate Scholarsh	30-7278-81 nip In Business	5,438	5,541			(103)	103	
Marian And James Wysong Scholarship In Business	30-7278-82	7,112	10,115			(3,003)	3,003	
Donald Wayne Neuenschwander Endowed Scholarship Funded By T Foundation	30-7278-83 Presidential The My Friends	7,813	9,167			(1,354)	1,354	
Janet Riha Neissa And Jimmy Neissa Endowed Sc	30-7278-84 cholarship In Bu	22,285 usiness	22,989			(704)	704	
Ruth Ellen And J. L. Riha Endowed Memorial Schola	a 30-7278-85 arship In Busine	5,571 ess	8,247			(2,676)	2,676	
Business Honors Program Bhp 40 Acres Scholarshi	30-7278-86 p In Business	14,271			(14,271)			
Madison Charitable Foundation, Inc. 40 Acr Business	30-7278-87 res Scholarship	28,176 In			(28,176)			
David O. Deutch Endowed Presidential Scholarshi	30-7278-88 ip	5,423	6,358			(935)	935	
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	11,143	33,980			(22,837)	22,837	
Greg Goodman And Susan Schnitzer Scholarship I	30-7278-90 In Business.	10,771	23,899			(13,128)	13,128	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Todd Dunn Family Scholarship In Business	30-7278-91	1,320	1,336			(16)	16	
Rob L. Jones Scholarship In Business	30-7278-92	5,430	7,608			(2,178)	2,178	
Houston Texas Exes Chapter 40 Acres Schola	30-7278-93 rship In Busi	28,919 ness			(28,919)			
Cristina And Blake Sellers Endowed Mba Sch	30-7278-94 olarship	11,685	12,267			(582)	582	
Lee And Lelia Beckelman Endowed Presidential Sc	30-7278-95 holarship In	3,329 Business	7,162			(3,833)	3,833	
Stephen And Jane Dabney Scholarship In Business	30-7278-96	6,100	7,796			(1,696)	1,696	
Julie F. And Brook B. Syers Endowed Scholarsh	30-7278-97 ip	5,626	5,858			(232)	232	
Thomas W. Gilligan Endowed Scholarship In	30-7278-98 Business	5,668	6,629			(961)	961	
Myra Atwell McDaniel Endowed Scholarship In	30-7278-99 Business	5,367	5,963			(596)	596	
James A. Elkins III Endowed Presidential Fe	30-7279-00 llowship In F	35,408 inance	36,184			(776)	776	
Goldman Sachs Scholars Bill And Kelly Montgome	30-7279-01 ry Scholarshi	13,537 p Fund	25,971			(12,434)	12,434	
Rene And Marty Wender Endowed Excellence Fund Honors Program 57-1050-	30-7279-04 In The Busir 16	28,012 ness	28,012					
Elizabeth S. Massey John H. Massey Forty Acres S	30-7279-05 cholarship Ir	28,592 Business			(28,592)			
Larry G. Jones Deloitte Foundation Endowed Memo Accounting	30-7279-06 rial Fellowsh	23,373 nip In	198,709			(175,336)	175,336	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dror Goldberg Scholarship In Business	30-7279-07	1,330	2,142			(812)	812	
Goldman Sachs Gives Paul R. Aaron Endowed Presic Business	30-7279-08 lential Schola	17,801 rship In	42,011			(24,210)	24,210	
Dominic Patricia Sung Endowed Scholarship In	30-7279-09 Business	6,341	9,993			(3,652)	3,652	
Tim, Nancy And Kristen Carter Family Endowed S	30-7279-10 cholarship In	1,316 Business	1,343			(27)	27	
Ya-Long Pai Memorial Undergraduate Scholarsh	30-7279-11 aip In Busines:	7,583	15,272			(7,689)	7,689	
Bob Rowling Scholarship In Business	30-7279-12	5,470	14,651			(9,181)	9,181	
Caroline F. Kinnear Endowed Mba Scholarship	30-7279-13	26,829	28,586			(1,757)	1,757	
Larry And Sarah West Endowed Presidential Sc	30-7279-14 holarship	3,061	3,426			(365)	365	
Aim Foundation Forty Acres Scholarship In Bu	30-7279-15 siness	56,442			(56,442)			
Fran And Tom Callahan Scholarship In Business	30-7279-16	1,746	2,161			(415)	415	
Mona And Paul Knopp Scholarship In Accounti	30-7279-17 ng	4,498	4,560			(62)	62	
Anne Q. And Brien P. Smith Endowed President Business	30-7279-18 ial Scholarsh	9,443 ip In	14,653			(5,210)	5,210	
Dr. Timothy W. Ruefli Scholarship In Irom	30-7279-20	3,277	4,031			(754)	754	
The N. S. And Dorothy H. Marrow Scholarship Fund	30-7279-21 I	26,105	28,237			(2,132)	2,132	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Larry Parks Endowed Scholarship In The McC	30-7279-22 Combs School Of	2,584 Business	2,966		-	(382)	382	
Thomas And Shari Fish Endowed Scholarship In	30-7279-23 Real Estate	1,311	2,130			(819)	819	
Richard F. Schmidt Scholarship In Busines	30-7279-24 s	35,576	73,555			(37,979)	37,979	
Elizabeth Henke Yant Mpa Scholarship In Busines	a 30-7279-25	5,394	6,546			(1,152)	1,152	
Neil And Amy Leibman Endowed Presidential S	30-7279-26 scholarship	2,651	2,749			(98)	98	
Pricewaterhousecoopers Lauren C. Huddleston M Scholarship	30-7279-27 lemorial Endowe	5,226 d	5,586			(360)	360	
Robert H. Graham Endowed Presidential Scholarsh	d 30-7279-28 hip In Business	14,170	30,139			(15,969)	15,969	
Eric And Shanna Bass Endowed Presidential S	30-7279-29 scholarship In	14,013 Business	16,385			(2,372)	2,372	
Herbert A. Miller Endowe Dean's Scholarship In	ed 30-7279-30 Business	6,957	15,673			(8,716)	8,716	
Mr. And Mrs. Les L. Allison And Family Sch	30-7279-31 nolarship	13,057	22,803			(9,746)	9,746	
Christopher And Christir Manning Endowed Schola	ne 30-7279-32 urship For Busi	1,327 ness	1,343			(16)	16	
Emba Legacy Scholarship Fund	30-7279-33	8,892	22,505			(13,613)	13,613	
The Moreland Family Endowed Presidential S	30-7279-34 scholarship In	13,969 Business	58,520			(44,551)	44,551	
Phillips 66 Endowed Scholarship In Busines	30-7279-35 s	5,460	5,557			(97)	97	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Christopher A. Cornett Scholarship For Excell	30-7279-36 ence In Busine	4,144 ss	4,330			(186)	186	
Garth C. Bates, Jr., Memorial Endowed Presi Business	30-7279-38 dential Schola	5,482 rship In	7,560			(2,078)	2,078	
Ray And Denise Nixon Endowed Dean's Scholar	30-7279-39 ship In Busine	6,837 ss	12,794			(5,957)	5,957	
George R. And Pamela A. Ackert Endowed Dean's	30-7279-40 Scholarship In	6,382 Business	10,893			(4,511)	4,511	
Courtney And Cindy Brier Endowed Presidential F	n 30-7279-41 ellowship	5,384	5,764			(380)	380	
Jacobe Family Endowed Dean's Scholarship In	30-7279-42 Business	6,474	15,970			(9,496)	9,496	
Kleiderer Family Scholarship In Busines	30-7279-43 s	1,346	1,683			(337)	337	
Lorrie Byrd Deangelis Ar Ken Deangelis Endowed Scholarship In Busines	nd 30-7279-44 Presidential s	12,628	32,349			(19,721)	19,721	
Patty And James Huffines Endowed Presidential S	30-7279-45 cholarship	13,412	22,605			(9,193)	9,193	
Ray And Denise Nixon Endowed Presidential S	30-7279-46 cholarship In	12,780 Business	18,365			(5,585)	5,585	
Wayne And Glenda Dayton Endowed Presidential F	30-7279-47 ellowship	5,129	4,604			525		525
The Sharplin Family Endowed Dean's Scholar	30-7279-48 ship In Busine	6,602 ss	7,949			(1,347)	1,347	
Michael S. Glazer Endowe Dean's Scholarship In	ed 30-7279-49 Business	6,454	15,596			(9,142)	9,142	
Anderson Endowment	30-7279-50	36,119	35,878		(1,806)	(1,565)	1,565	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Andersen Endowed Scholarship	30-7279-51	1,654	1,667			(13)	13	
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,747	1,767			(20)	20	
Asian Business Students' Association Endowed Sch	30-7280-40 olarship	825	1,635			(810)	810	
Dorothy Ayres Endowed Scholarship	30-7280-59	38,241	40,237			(1,996)	1,996	
Robert And Diana Ayers Endowed Presidential Sc	30-7280-60 holarship	6,819	8,543			(1,724)	1,724	
Atlantic Richfield Centennial Faculty Fell	30-7285-67 owship In Acc	15,954 ounting	15,954					
Zandan Family Endowed Presidential Scholarshi	30-7291-05 p	6,898	7,087			(189)	189	
The Spurgeon Bell Centennial Fellowship	30-7291-97	8,217	8,217					
Aubrey C. Black Endowed Scholarship In Business	30-7293-50	1,772	1,802			(30)	30	
Emily Isbell Blunk Scholarship Fund	30-7294-42	1,738	1,739			(1)	1	
Marquis G. Eaton Accounting Education Fu	30-7300-62 nd	20,049	20,447			(398)	398	
George W. Beck Endowed Excellence Fund	30-7300-63	3,591	3,591					
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	10,913	11,283			(370)	370	
Lucy Ella Stead Memorial Endowed Scholarship	30-7300-65	5,633	6,012			(379)	379	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
John H. Runge Endowed Scholarship	30-7300-66	1,530	1,542			(12)	12	
Kevin And Lori Chase Endowed Scholarship	30-7300-67	5,658	6,630			(972)	972	
Christopher S. Beach Endowed Scholarship	30-7300-68	5,320	6,300			(980)	980	
Mark R. And Renee W. Lange Endowed Scholarsh	30-7300-69 iip	5,415	6,095			(680)	680	
George W. Moore, Jr. Endowed Scholarship In	30-7300-71 Business	12,354	34,194			(21,840)	21,840	
Mba Class Of 2006 David Lee Chen Memorial Gradu	30-7300-72 ate Fellowship	6,993	8,159			(1,166)	1,166	
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	5,482	5,768			(286)	286	
Sue Surbey Shoemake Endowed Scholarship	30-7300-74	5,296	7,645			(2,349)	2,349	
Thomas C. Mays III Endowed Scholarship	30-7300-75	5,276	5,525			(249)	249	
Linda And Andy Kerner Endowed Scholarship	30-7300-76	5,224	5,572			(348)	348	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,534	1,551			(17)	17	
Hilary And Scott Hill Endowed Presidential Sc	30-7300-78 holarship	12,210	31,037			(18,827)	18,827	
Matthew Olim Endowed Scholarship	30-7300-79	5,683	6,095			(412)	412	
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	11,252	11,380			(128)	128	

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RESTRICTED CURRENT FUNDS - GIFTS

_		stimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Fred And Jann Curry Endowed Scholarship Fu	30-7300-81 nd	4,519	4,999			(480)	480	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,281	1,296			(15)	15	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	5,662	9,379			(3,717)	3,717	
Jennifer A. Kemp Memoria Scholarship In Account	1 30-7300-84 ing	5,706	5,971			(265)	265	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	11,306	26,065			(14,759)	14,759	
Bank Of America Centennial Fellowship N	30-7302-02 No. 1	8,270	8,270					
Bank Of America Centennial Fellowship N	30-7302-37 No. 2	8,270	8,270					
Business Ethics Excellence Fund	30-7302-75	17,851	17,851					
Robert And Kristin Gaunt Endowed Scholarship	t 30-7303-06	5,673	5,837			(164)	164	
Cba Foundation Advisory Council Centennial Fel	30-7303-07 lowship 1	16,250	16,250					
College Of Business Administration Foundat Centennial Fellowship 2	30-7303-42 ion Advisory Coun 2	16,250 cil	16,250					
College Of Business Administration Advisory Fellowship 3	30-7303-77 y Council Centenn	16,250 ial	16,250					
Cba Foundation Advisory Council Centennial Fel	30-7304-12 lowship 4	16,250	16,250					
Cba Foundation Advisory Council Centennial Fel	30-7304-47 Iowship 5	18,226	18,226					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Cba Foundation Advisory Council Centennial Fell	30-7304-82 owship 6	16,579	16,579					
College Of Business Administration Advisory Fellowship 7	30-7305-17 Council Cent	16,118 ennial	16,118					
College Of Business Administration Advisory Fellowship 8	30-7305-52 Council Cent	19,169 ennial	19,169					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	65,660	100,000			(34,340)	34,340	
Mark And Chrystine Roberts Endowed Scholar	30-7306-29 ship	6,160	6,547			(387)	387	
Arthur H. Carter Scholarship Fund	30-7306-34	53,751	54,089			(338)	338	
Samuel George Cook Memorial Endowed Presid	30-7306-39 ential Schola	5,113 rship	5,298			(185)	185	
William W. And Ruth F. Cooper Fellowship	30-7306-41	39,666	25,000		(14,666)			
H.A. Ted Dulan Scholarship Fund	30-7306-57	3,330	5,229			(1,899)	1,899	
Cba Fdn Fellowship In Business	30-7306-94	8,059	8,059					
J. Anderson Fitzgerald Endowed Presidential Sc	30-7307-62 holarship	5,346	6,890			(1,544)	1,544	
John O. Smith - Houston Livestock Show Rodeo Tm Scholarship	30-7307-64 Endowed Pres	5,420 idential	5,547			(127)	127	
Willie And Maurine Kocurek Endowed Scholar	30-7308-60 ship	1,723	1,736			(13)	13	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
George M. Kozmetsky Memorial Endowed Presi	30-7308-67 dential Schola	18,181 rship	25,010			(6,829)	6,829	
Lockhart Scholarship In The Graduate School Of Administration	30-7309-02 Business	2,231	3,169			(938)	938	
Karl And Helen McGinnis Scholarship	30-7309-37	3,327	3,375			(48)	48	
Hispanic Business Studer Association Endowed Sc	nt 30-7310-07 holarship	2,276	2,291			(15)	15	
Nathalie Goodwin Memoria Endowed Presidential S	al 30-7310-08 cholarship	11,947	12,295			(348)	348	
Mary Ann Dingman Memoria Endowed Scholarship	1 30-7310-09	8,625	16,841			(8,216)	8,216	
Richard E. Rolle Memoria Scholarship	1 30-7310-10	1,748	1,762			(14)	14	
Thomas P. And Patricia A Moore Endowed Scholars	n. 30-7310-41 hip	7,067	7,976			(909)	909	
Betty And Glenn Mortimer Centennial Professorsh	30-7310-42 ip In Business	77,512	77,512					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	10,433	12,637			(2,204)	2,204	
National Student Busines League Endowed Scholar	ss 30-7311-12 ship	2,072	2,185			(113)	113	
James Scranton Peevey, Clu Endowed Memorial S	30-7311-30 cholarship	1,738	1,755			(17)	17	
Gerald And Linda Ridgely Endowed Presidential S	/ 30-7312-35 cholarship	6,465	6,518			(53)	53	
W. O. Roberson Endowed Scholarship	30-7312-52	1,046	1,054			(8)	8	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Special Scholarship Fund For The College Of Bus Various Donors	30-7313-22 iness Administ	57,500 ration -	142,500			(85,000)	85,000	
Graduate School Of Business Scholarship Fo	30-7313-25 und	56,912	57,869			(957)	957	
Accounting Education Fund-Various Donors	30-7313-87	19,584	19,584					
Tom W. White Endowed Scholarship	30-7314-57	15,074	19,883			(4,809)	4,809	
Robert A. And Donna Chereck Endowed Preside	30-7320-13 ential Scholar	8,147 ship	8,206			(59)	59	
Minute Maid Company Endowed Scholarship	30-7321-41	1,057	1,380			(323)	323	
Richard Elizabeth Causey Endowed Presidential So	30-7322-70 cholarship	7,437	7,516			(79)	79	
Conoco Phillips Scholarship	30-7325-32	4,545	4,670			(125)	125	
Pricewaterhousecoopers Employees And Alumni Co	30-7325-67 entennial Fell	16,479 owship	16,479					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	15,591	15,591					
Pricewaterhousecoopers Accounting Longhorn Bar	30-7326-03 nd Endowed Sch	1,814 olarship	4,938			(3,124)	3,124	
Joseph H. Culver Endowed Presidential Scholarsh	30-7329-07 ip	2,914	3,254			(340)	340	
Hon. Peter R. And Lynn Coneway, Natalie Conewa Puckett Endowed Dean's Business	30-7329-53 ay, And Cecile Scholarship I	6,118 Coneway n	18,991			(12,873)	12,873	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Deloitte And Touche Centennial Faculty Fel	30-7334-77 lowship In Acc	15,964 counting 1	15,964					
Deloitte Touche Glenn A. Welsch Endowed Scholar	30-7334-79 ship	3,186	3,594			(408)	408	
Deloitte And Touche Centennial Faculty Fel	30-7335-12 lowship In Acc	15,101 counting 2	15,101					
Dow Chemical Company-University Of Scholarship In Busines	30-7342-16 Texas Alumni E s Administrat	5,113 Endowed ion	5,169			(56)	56	
Juanita Dreibelbis Fellowship In Business	30-7342-53	7,039	7,039					
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,708	1,902			(194)	194	
Mary Long Borm Endowed Scholarship In Account	30-7346-02 ing	2,369	4,156			(1,787)	1,787	
John L. Adams Scholar Of The Year	30-7346-07	2,377	2,377					
Diane And Andrew "Ed" Farkas Endowed Preside	30-7346-08 nt's Scholarsh	12,486 nip	24,207			(11,721)	11,721	
Susan And Steven West Endowed Dean's Scholar	30-7346-09 ship In Busine	1,290 ess	2,918			(1,628)	1,628	
Brundage Family Endowed Scholarship In Busines	30-7346-11 s	701	1,577			(876)	876	
Dean Charlene Henney Endowed Scholarship In	30-7346-12 Business	1,478	3,902			(2,424)	2,424	
Richard G. Miller Endowe Mba Fellowship	d 30-7346-13	14,186	38,603			(24,417)	24,417	
Olan Alford Keeter Endowed President's Scl	30-7346-14 holarship	2,297	5,766			(3,469)	3,469	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Alan D. Geye Endowed Dean's Scholarship In E	30-7346-15 Business	2,333	4,932			(2,599)	2,599	
Jacobe Family Endowed President's Scholarship And Plan II	30-7346-16 o In Business	3,445 Honors	8,631			(5,186)	5,186	
Beth And Drew Cozby Family Endowed Presider Business	30-7346-17 ntial Scholar:	2,297 ship In	5,690			(3,393)	3,393	
Elizabeth B. And Andrew J. Cozby Family Endowe Scholarship In Busines	30-7346-18 d Presidentia s	2,297	5,690			(3,393)	3,393	
James And Cynthia Pannel Undergraduate Scholars	1 30-7346-19 hip In Accoun	1,138 ting	2,625			(1,487)	1,487	
Ed And Suzanne Ellis Endowed Scholarship In	30-7346-20 Accounting	5,033	11,083			(6,050)	6,050	
Alissa And Jon Shulkin Endowed President's Scl	30-7346-21 holarship	2,290	4,733			(2,443)	2,443	
Gay And Lee Gaddis Endowed Scholarship In	30-7346-22 Business	458	934			(476)	476	
Reuben Roosevelt McDaniel, Jr. Endowed	30-7346-23 Scholarship I	229 n Business	453			(224)	224	
Christine And Christophe Manning Endowed Dean's Business	r 30-7346-24 Scholarship	1,184 In	2,114			(930)	930	
George R. Ackert Endowed Dean's Scholarship In E	30-7346-25 Business	5,921	10,538			(4,617)	4,617	
Canfield Business Honors Program Scholarship Ma	30-7346-26 tching Fund	228,629	228,629					
Raj Charitable Foundation, Inc. Endow Scholarship	30-7346-27 ed President':	5,921 s	10,274			(4,353)	4,353	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jay C. Hartzell Endowed President's Scholarship	30-7346-34 In Business	6,641	6,641					
Ernst Young Ray M. Sommerfeld Memorial End Scholarship	30-7357-70 owed Presiden	2,806 tial	2,913			(107)	107	
Ellen McAngus Ezell Scholarship Fund In Acc	30-7359-02 ounting	21,982	22,157			(175)	175	
The J. Anderson Fitzgerald Centennial Fo	30-7369-47 ellowship	8,284	8,284					
Carolyn Lewis Gallagher Endowed Presidential Fe	30-7372-15 llowship In B	28,377 usiness	29,050			(673)	673	
George H. Gentry III Endowed Presidential Sci	30-7373-37 holarship	4,933	5,221			(288)	288	
Frank Graydon Scholarship Fund In Accounting	30-7382-29	10,651	58,285			(47,634)	47,634	
Chevron Centennial Fellowship In Business	30-7386-18 2	8,118	8,118					
Chevron Centennial Fellowship In Business	30-7386-19 1	7,859	7,859					
E. N. Ernie Hensen Memorial Scholarship	30-7389-09	1,619	1,000		(619)			
David Glasson Hewlett Scholarship In Business	30-7392-16	2,767	2,830			(63)	63	
Collins Hill, Jr. Fellowship	30-7392-20	12,469	12,469					
Frank M. Holloway Endowed Presidential Scholarshi	30-7399-45 P	9,579	14,889			(5,310)	5,310	
Hultz-Whittle Outstanding Student Award	30-7401-45	1,830	1,844			(14)	14	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gaylord And Joann Jentz Endowed Presidential Sch	30-7403-25	4,412	4,712			(300)	300	
James Edward Lee King Memorial Scholarship	30-7413-23	1,712	1,732			(20)	20	
Darwin D. Klingman Endowed Scholarship	30-7413-45	5,496	5,820			(324)	324	
lilbert W. Krause Endowed Scholarship	30-7414-70	1,766	3,487			(1,721)	1,721	
orrest C. Lattner Endowed Scholarship Fund	30-7423-39	86,447	96,678			(10,231)	10,231	
r. And Mrs. James H. Lee Endowed Presidential Sch	30-7423-44 olarship	1,758	2,056			(298)	298	
rnst Young Kenneth Leventhal Company Endowe	30-7423-73 d Scholarship	2,848	2,996			(148)	148	
enjamin K. Lewis Endowed Scholarship In Business	30-7424-01	4,051	5,072			(1,021)	1,021	
ugh Liedtke Endowed Scholarship In Business	30-7424-66	76,957	79,396			(2,439)	2,439	
ennifer Goodnight Maalouf And Nagy Wajih M Graduate Fellowship	30-7428-58 laalouf Endowed	7,238	7,778			(540)	540	
aegheh Fawn And Vijay Mahajan Teaching Excelle Executive Education	30-7428-62 nce Award For	3,063	3,250			(187)	187	
Sonya Clark McDonald Machemehl Endowed Presid	30-7432-25 lential Scholar	3,401 Ship	3,634			(233)	233	
urtis Mathes Memorial Fellowship	30-7435-26	14,814	14,814					
Baker And Penny McAdams Endowed Presidential Sch	30-7436-45 olarship	6,951	7,440			(489)	489	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert A. Merrill Pricewaterhousecoopers Scholarship	30-7437-21	7.413	7,486			(73)	73	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	15,570	15,570					
Eleanor T. Mosle Fellowship	30-7444-05	7,863	7,863					
Jeanette Balagia Nader Memorial Scholarship In	30-7445-20 Business	1,648	1,659			(11)	11	
Second George H. Newlove Endowed Faculty Fellows	30-7448-25 hip In Accoun	14,516 ting	14,516					
First George H. Newlove Endowed Faculty Fellows	30-7448-90 hip In Accoun	15,588 ting	15,588					
Kpmg Centennial Fellowship In Accountin	30-7453-86 g	15,516	15,516					
Petroleum Industry Endowed Scholarship	30-7455-65	4,790	5,264			(474)	474	
Herbert F. Poyner, Jr. Endowed Presidential Sc	30-7461-30 holarship In	6,812 Business	8,444			(1,632)	1,632	
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	3,057	3,136			(79)	79	
Charles And Elizabeth Prothro Regents Chair I	30-7462-97 n Business	182,823	182,823					
Peter L. Reid Memorial Scholarship	30-7466-82	2,420	4,779			(2,359)	2,359	
Kathryn And Beau Ross Endowed Excellence Fund	30-7471-24 In Entrepren	8,741 eurship	8,741					
Samuel Adam Prinz Memorial Endowed Schola	30-7472-31 rship	2,792	5,509			(2,717)	2,717	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Charles L. Sandahl, Jr. Endowed Scholarship For Students Business	30-7472-37 Physically	4,507 Disabled	4,536			(29)	29	
Irene Hoke Sandahl Endowed Scholarship For Students	30-7472-42 Physically	1,973 Disabled	1,987			(14)	14	
Fayez Sarofim Co. Centennial Fellowship 1	30-7472-47	8,167	8,167					
Fayez Sarofim Co. Centennial Fellowship N	30-7472-82 lo. 2	7,780	7,780					
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	151,036	151,036					
John Witherspoon Slaughter Endowed Memor	30-7479-95 rial Scholars	1,816 hip	1,827			(11)	11	
George And Frieda Soutte Scholarship Fund	r 30-7483-01	8,522	8,782			(260)	260	
Edith Freed Spivak Memorial Endowed Presid	30-7483-80 dential Schol	13,291 arship	13,954			(663)	663	
The William R. Spriegel Centennial Fellowship	30-7484-72	8,217	8,217					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,649	1,663			(14)	14	
A.T. Ted Ten Broeke Memorial Endowed Presid	30-7495-30 dential Schol	2,368 arship	4,770			(2,402)	2,402	
Deloitte Touche Professorship In Accour	30-7499-80 nting	24,884	24,884					
L.C. Tubb, Jr. Endowed Presidential Scholarshi	30-7500-08 ip In Busines	3,938 s	3,971			(33)	33	
Christie Paige Wagner Endowed Presidential Sc	30-7506-52 cholarship	7,654	7,734			(80)	80	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ernest W. Walker Outstanding Finance St	30-7506-56 udent Award	2,204	4,958			(2,754)	2,754	
Ernst Young Faculty Fellowship In Accounti	30-7514-40 ng	15,268	15,268					
Zale Corporation Centennial Fellowship	30-7515-45 In Retail Merc	8,230 handising	8,230					
Zale Corporation Centennial Teaching Fe Merchandising	30-7515-80 ellowship In Re	7,644 tail	7,644					
The Abell-Hanger Foundation Endowed Pre	30-7516-51 sidential Scho	8,158 Narships	8,236			(78)	78	
John W. Barnhill, III Endowed Presidential S College Of Business Ac	30-7517-98 scholarship For ministration	1,993 The	2,028			(35)	35	
1986-87 Cba Allen H. Bizzell Endowed Schola	30-7518-02 irship	2,384	2,428			(44)	44	
Jon And Rebecca Brumley Endowed Presidential S	30-7518-04 Scholarship In	6,785 Business	8,390			(1,605)	1,605	
O. V. Bennett, Jr. Endowed Presidential S	30-7518-14 icholarship In	8,958 Business	12,753			(3,795)	3,795	
Rae R. And Margaret S. Burton Endowed Preside Business	30-7518-23 ential Scholars	9,912 hip In	10,622			(710)	710	
H. E. B. Grocery Company Endowed Presidential S Distribution	/ 30-7518-28 scholarship In	17,305 Food	18,338			(1,033)	1,033	
Earl W. Cunningham Endowed Presidential S	30-7518-63 scholarship	7,809	6,121		(1,952)	(264)	264	
The 1984-85 Cba Students Endowed Presidential S	s' 30-7518-65 icholarship	3,376	3,416			(40)	40	

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RESTRICTED CURRENT FUNDS - GIFTS

Donontmont	Account	Estimated	Budgeted	Debt	Othor	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The 1985-86 Cba Students Endowed Presidential S	30-7518-66 cholarship	3,445	4,175			(730)	730	
Kay And Abraham Charnes Endowed Presidential S	30-7519-10 cholarship	2,661	7,498			(4,837)	4,837	
Robert D. Cresap Endowed Presidential Scholarsh	1 30-7519-27 ip	15,949	16,922			(973)	973	
Century Club Endowed Presidential Scholarsh	30-7519-51 ip	2,404	2,455			(51)	51	
Comerica Bank - Texas Endowed Presidential S Entrepreneurship	30-7519-56 cholarship In	1,987	2,472			(485)	485	
Anna Hughes Cunningham Endowed Presidential S	30-7521-29 cholarship	5,980	8,806		(1,495)	(4,321)	4,321	
Dr. James C. Dolley Endowed Presidential S	30-7521-41 cholarship	10,108	18,426			(8,318)	8,318	
Thomas H. And Joan P. Davenport Endowed Pres Management Science And	30-7521-48 idential Schol Information S	1,857 arship In ystems	1,869			(12)	12	
Thomas J. Dimiceli Endowed Presidential S Accounting 1	30-7522-82 cholarship In	4,217	6,811			(2,594)	2,594	
Thomas J. Dimiceli Endowed Presidential S Accounting 2	30-7522-83 cholarship In	4,179	5,586			(1,407)	1,407	
Thomas J. Dimiceli Endowed Presidential S Accounting 3	30-7522-84 cholarship In	4,362	10,664			(6,302)	6,302	
Thomas J. Dimiceli Endowed Presidential S Accounting 4	30-7522-85 cholarship In	3,899	4,864			(965)	965	
Robert C. Drummond Endowed Presidential S	30-7522-95 cholarship	5,720	6,620			(900)	900	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Peter T. Flawn Endowed Presidential Scholars	30-7524-21 nips	8,819	8,892			(73)	73	
Mr. And Mrs. Scott L. Fordham Endowed Presid	30-7524-31 dential Scholar	7,033 ship	7,079			(46)	46	
The 1984-85 Graduate Business Students' End Scholarship	30-7524-58 dowed President	6,736 ial	7,926			(1,190)	1,190	
The 1985-86 Graduate Business Students' End Scholarship	30-7524-59 dowed President	7,129 ial	7,198			(69)	69	
The 1986-87 Graduate Business Students' End Scholarship	30-7524-60 dowed President	7,984 ial	8,258			(274)	274	
G S B Class Of 1987-88 Steven C. Linder Memor Presidential Scholars	30-7524-61 rial Endowed nip	3,945	4,025			(80)	80	
The 1987-88 Cba Student Endowed Presidential S	s' 30-7524-63 Scholarship	2,843	3,127			(284)	284	
1988-89 Graduate Busine Students' Endowed Pre	ss 30-7524-64 sidential Schol	6,462 arship	6,535			(73)	73	
Charles Harritt, Jr., Endowed Presidential S	30-7524-91 Scholarships	13,916	14,415			(499)	499	
Daryl Alan Hays Memoria Endowed Presidential S	1 30-7524-96 Scholarship	3,292	3,501			(209)	209	
Jastrow Thomas Endowed Presidential Scholars	30-7525-00 hip	5,097	5,191			(94)	94	
Jesse H. Jones And Mary Gibbs Jones Endowed P	30-7526-34 residential Sch	5,009 olarship	5,490			(481)	481	
Hana And Eugene B. Konecci Endowed Presid	30-7527-50 dential Scholar	4,661 ship	5,312			(651)	651	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Elizabeth Lanham Endowed Presidential Scholarsh	30-7527-69 ip Fund	31,423	42,922			(11,499)	11,499	
Vestal Lemmon Endowed Presidential Scholarsh	30-7527-71 ip	4,366	4,752			(386)	386	
Thomas A. Loomis Endowed Presidential Scholarsh	30-7527-76 ip	9,070	9,185			(115)	115	
Pat And Homer L. Luther, Jr. Endowed Presidentia	30-7527-88 al Scholarship	2,677	2,994			(317)	317	
Don M. Lyda Endowed Presidential Scholarsh	30-7527-90 ip Fund	4,180	4,636			(456)	456	
Karl And Helen McGinnis Endowed Presidential So	30-7528-44 cholarship	7,282	7,402			(120)	120	
Richard Warren Mithoff Endowed Presidential So Administration	30-7528-55 cholarship In	9,776 Business	13,192			(3,416)	3,416	
Roy M. Matney Endowed Presidential Scholarsh	30-7529-13 ip	1,915	2,719			(804)	804	
Fred H. Moore Endowed Presidential Scholarsh	30-7529-41 ip	7,706	8,564			(858)	858	
McCombs Mba Endowed Presidential Scholarsh	30-7530-52 ip	4,685	5,344			(659)	659	
Douglas A. Parker Memorial Endowed Presid	30-7531-18 dential Schola	6,145 arship	6,216			(71)	71	
Clyde W. And Bonnie Patton Smith Endowed P	30-7531-38 residential Fe	12,929 ellowship	13,233			(304)	304	
Jane Harrell Pierce And Charles Curry Pierce, Presidential Scholarsh	30-7531-39 Jr. Endowed ip In Business	8,616	8,694			(78)	78	
Robert L. Riviere Endowe Scholarship	d 30-7531-54	1,724	1,743			(19)	19	

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Rose Silverthorne Endowe Presidential Scholarsh		8,385	16,567			(8,182)	8,182	
Reed Rock Bit Company Endowed Presidential S	30-7531-91 cholarship	2,588	2,622			(34)	34	
Milton E. Schoeman Endowed Excellence Fun	30-7532-20 d In Managemen	2,833 t	2,833					
Walter P. Schuetze Kpmg Endowed Presidential S	30-7532-22 cholarship Fund	4,643	4,799			(156)	156	
Ray M. Sommerfeld Memorial Endowed Presi	30-7532-52 dential Scholar	5,286 rship	6,177			(891)	891	
Sublett Capital Ventures Inc. Endowed President	, 30-7532-66 ial Scholarship	2,368	2,410			(42)	42	
Jack G. Taylor Memorial Endowed Presidential S	30-7533-10 cholarship In E	36,886 Business	37,231			(345)	345	
Jpmorgan Chase Endowed Presidential Scholarsh	30-7533-24 ip	2,007	3,201			(1,194)	1,194	
Ralph B. Patricia Thomas Endowed Presidential S	30-7533-28 cholarship	2,245	2,682			(437)	437	
Louis Richard Turbeville M.D., Endowed Presiden	, 30-7533-31 tial Scholarsh	4,336 ip	5,027			(691)	691	
Jere W. Thompson Endowed Presidential Scholarsh	30-7533-38 ip In Business	4,827	5,760			(933)	933	
Jack G. Taylor Endowed Presidential Scholarsh	30-7533-45 ip	3,764	3,999			(235)	235	
Ross W. Vick, Jr. Endowe Presidential Scholarsh	d 30-7533-68 ip In Entreprer	3,495 neurship	5,234			(1,739)	1,739	
Annie Whittenburg Walker Memorial Endowed Presi	30-7534-43 dential Scholar	9,856 rship	10,356			(500)	500	

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James W. Winkel Memorial Endowed Presidential So	30-7534-51 cholarship	4,854	35,868			(31,014)	31,014	
J. Sam Winters Endowed Presidential Scholarsh	30-7534-60 ip	2,444	2,878			(434)	434	
F. Michael Wood Endowed Presidential Scholarsh	30-7535-06 ip	3,426	3,833			(407)	407	
Jim Deitrick Endowed Scholarship For Interna Study	30-7536-43 ational Accour	5,209 iting	15,262			(10,053)	10,053	
Jack Roloson Endowed Presidential Scholarsh	30-7536-44 ip In Finance	2,928	7,373			(4,445)	4,445	
Todd A. Kissner Endowed Scholarship In Busines:	30-7536-46	1,217	1,640			(423)	423	
Moores Family Endowed Dean's Scholarship In E	30-7536-47 Business	7,372	23,323			(15,951)	15,951	
Tommy E. Nelson, Jr. Endowed Scholarship In	30-7536-48 Business	3,060	4,320			(1,260)	1,260	
Harry And Nisha Arora Endowed Dean's Scholars	30-7536-49 ship In Busine	7,903	14,591			(6,688)	6,688	
Bita Tahbaz Endowed Scholarship In Busines:	30-7536-50	545	1,459			(914)	914	
King Family Foundation Endowed Scholarship In	30-7536-54 Business	2,516	7,355			(4,839)	4,839	
McCombs Alumni Endowed Scholarship In Busines:	30-7536-55	10,169	30,489			(20,320)	20,320	
Michael W. And Sherry L. Wright Endowed Scholars	30-7536-56 Ship In Busine	1,832 ss	2,708			(876)	876	
Oglesbee Family Endowed Scholarship In Busines:	30-7536-57	1,741	2,389			(648)	648	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Betty Van Cura And Walte P. Nass Endowed Fellows	r 30-7536-58 ship	22,051	40,018			(17,967)	17,967	
Kenneth D. Walker Endower Scholarship In Business	d 30-7536-59	2,573	4,979			(2,406)	2,406	
Brittney And Max Tribble Endowed President's Sch	30-7536-60 nolarship	6,627	25,580			(18,953)	18,953	
Dempsey Family Endowed Scholarship In Business	30-7536-61 s	2,620	2,723			(103)	103	
Wall Street For McCombs Board Endowed Scholarsh	30-7536-62 nip In Busines	10,046 s	31,170			(21,124)	21,124	
Marilyn H. And James L. Goettee Endowed Scholar	30-7536-63 ship In Busin	1,956 ess	4,264			(2,308)	2,308	
Bondy Family Endowed President's Scholarship	30-7536-64 o In Business	11,892	33,152			(21,260)	21,260	
Shane Brisbin Endowed Excellence Fund	30-7536-65	12,614	12,614					
Mary Beth And Phil Canfield Endowed Presid	30-7536-68 dent's Scholars	27,061 ship	50,397			(23,336)	23,336	
Subiendo Endowed Scholarship For Rising	30-7536-69 Leaders	45,037	58,419			(13,382)	13,382	
Elizabeth A. Sauer Endowed President's Sch	30-7536-70 nolarship II	13,528	34,890			(21,362)	21,362	
Elizabeth A. Sauer Endowed President's Sch	30-7536-71 nolarship	13,528	34,890			(21,362)	21,362	
Ryan Family Endowed Scholarship In Business	30-7536-72	1,499	2,112			(613)	613	
Chad Libertus And Kpmg Mpa Scholarship In Bust	30-7536-73 iness	1,665	126			1,539		1,539

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Tarla And Rajendra Pasad Endowed Dean's Scholars	30-7536-74 hip In Business	6,452	15,277			(8,825)	8,825	
Mba Class Of 2015 Ricardo Nava Diaz Memorial Endo	30-7536-75 wed Fellowship	3,283	12,141			(8,858)	8,858	
Rusty Perry Endowed Fellowship In Real Esta	30-7536-76 te	4,268	15,194			(10,926)	10,926	
Amy And Martin Kaplan Endowed Dean's Scholars	30-7536-77 hip In Business	2,460	8,372			(5,912)	5,912	
Montesi Fam Endowed President's Scholarship	30-7536-78	7,378	24,801			(17,423)	17,423	
Thomas Dodson Accounting Scholarship In Business	30-7536-79	4,689	6,385			(1,696)	1,696	
Jessica And Clinton Rancher Endowed Scholar	30-7536-80 ship In Account	2,254 ting	2,631			(377)	377	
McCombs Alumni Endowed Scholarship Fund	30-7536-81	9,133	22,798			(13,665)	13,665	
Dr. Francis B. May Endowed Dean's Scholars	30-7536-82 hip In Business	6,365	17,544			(11,179)	11,179	
Dorice Saxon Jeffries And Clark Layton Jeffries E Business	l 30-7536-83 ndowed Scholars	1,318 ship In	2,853			(1,535)	1,535	
Van De Ven Family Endowed Scholarship In Business	30-7536-84	1,442	2,986			(1,544)	1,544	
Brandenberg Family Endowed Scholarship In	30-7536-85 Business	962	1,314			(352)	352	
Marye Family Endowed Scholarship In Business	30-7536-86	2,939	3,743			(804)	804	
Tallis Endowed Scholarship In Business	30-7536-87	2,479	3,594			(1,115)	1,115	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Hortenstine Family Endowed Scholarship In	30-7536-88 Business	1,881	4,247			(2,366)	2,366	
John And Ellen Bass Endowed Scholarship In	30-7536-89 Business	954	1,431			(477)	477	
Carolyn And Preston Butcher Endowed Schola	30-7536-90 rship For Subi	9,552 endo	21,326			(11,774)	11,774	
Corpus Christi Region Endowed Dean's Scholar	30-7536-91 ship In Busine	5,136 ess	14,493			(9,357)	9,357	
Samuel And Catherine Horton Endowed Scholar	30-7536-93 ship	387			(387)			
Wesley Poole Endowed Scholarship In Account	30-7536-94 ing	992	1,422			(430)	430	
Houston Alumni Endowed Dean's Scholarship In (30-7536-95 3usiness No. 1	2,942	8,710			(5,768)	5,768	
Dr. Pablo And Teresa Rhi-Perez Endowed Scho	30-7536-96 larship In Bus	2,474 siness	4,460			(1,986)	1,986	
Bertha Mae "Bert" Kruger Smith And Sidney S. Sm Scholarship In Busines	30-7536-97 ith Endowed De s	10,646 ean's	22,182			(11,536)	11,536	
Robert K. Conklin Endowe Dean's Scholarship In G	d 30-7536-98 Business No. 1	3,545	9,442			(5,897)	5,897	
Goolsby Family Endowed Dean's Scholarship In	30-7537-00 Business	6,088	13,528			(7,440)	7,440	
Kenneth C. Brown Memoria Endowed Scholarship In	1 30-7537-01 Accounting	5,118	5,266			(148)	148	
Frenkel Ter Hofstede Endowed Scholarship In	30-7537-02 Business	1,855	2,474			(619)	619	
Langston-Good Endowed Graduate Fellowship In	30-7537-03 Business	2,628	2,871			(243)	243	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Missy And David Druley Endowed Dean's Scholar	30-7537-04 ship In Busine	2,378 ess	5,679			(3,301)	3,301	
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,816	1,816					
E.C. McCarty Centennial Professorship	30-8323-93	19,830	19,830					
Centennial Chair In Business Education Lea	30-8544-43 dership	205,139	210,640		5,501			
William H. Arlitt Professorship In The Co Administration	30-8547-15 ollege Of Busi	11,700 ness			(11,700)			
Arthur Andersen Company Alumni Centennial Prof	30-8547-43 essorship In A	61,619 ccounting	61,619					
Arthur Andersen Co. Alumni Centennial Prof	30-8547-68 essorship In F	19,255 inance	19,255					
Deloitte Touche Endowed Chair In Accounting	30-8547-72	141,365	141,365					
John S. Burns Faculty Fellowship	30-8548-66	25,221	25,221					
Lamar Savings Centennial Professorship In Finan	30-8548-68 ce	35,217	35,217					
Beverly H. And William P O'Hara Endowed Chair I	. 30-8548-69 n Business	117,487	117,487					
Anne Mortimer Ballantyne Lectureship	30-8548-70	4,215	3,409			806		806
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	5,494	4,655			839		839
James L. Bayless Enstar Corp. Chair In Busines	30-8550-93 s Administrati	99,363 on	99,363					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
James L. Bayless Chair For Free Enterprise	30-8552-18	151,598	151,598		-			
James L. Bayless W.S. Farish Fund Chair For F	30-8552-19 ree Enterpris	80,609 e	80,609					
James L. Bayless Rauscher Pierce Refsnes, Inc. Cr Administration	30-8552-43 air In Busine	93,429 ss	93,429					
William Howard Beasley, I I I Professorship In Th Business	[30-8552-55 le Graduate Sc	13,863 hool Of	13,863					
Fred Holmsley Moore Chair In International Manage	30-8552-56 ment	72,810	72,810					
Sam Barshop Centennial Lectureship In Business	30-8553-18	4,338	3,466			872		872
David Bruton, Jr. Centennial Chair In Bus Systems	30-8554-93 iness Decisio	85,184 n Support	85,184					
Sam Barshop Centennial Professorship Of Market	30-8555-68 ing Administr	18,541 ation	18,541					
Sam Barshop Regents Professorship In Busine	30-8555-69 ss	14,968			(14,968)			
Joseph H. Blades Memoria Centennial Professorshi	30-8559-68 p	60,157 e	60,157					
Century Club Professorship	30-8560-93	49,338	49,338					
Ambassador Edward Clark Centennial Endowed Fell	30-8561-43 owship In Bus	16,056 iness	16,056					
Cba Foundation Advisory Council Centennial Lect	30-8565-43 ureship	8,353	8,530			(177)	177	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jack R. Crosby Regents Chair In Business Admir	30-8566-39 nistration	71,574	71,574					
Thomas J. Dimiceli Endowed Presidential So Accounting 5	30-8569-40 cholarship In	3,823	4,544			(721)	721	
Joe B. Cook Professorshi In Business Administra	p 30-8569-93 tion	18,513	18,513					
Arthur James Douglass Centennial Professorsh And Small Business	30-8573-68 ip In Entrepre	20,120 neurship			(20,120)			
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	10,180	6,867			3,313		3,313
Hugh Roy Cullen Centennial Chair In Bus	30-8576-18 siness Adminis	179,267 tration	179,267					
Clifton W. Cassidy, Jr. Centennial Professorsh	30-8576-68 ip In Savings	10,832 And Loans			(10,832)			
Deloitte Haskins Sells Curtis H. Cadenhead Cer Accounting And Manageme	30-8577-43 ntennial Lectu ent	11,861 reship In	11,310			551		551
Trammell Crow Regents Professorship in Busine	30-8577-69 ess	15,756	15,756					
The Capitol City Savings Regents Professorship	30-8578-69	37,749	37,749					
Information Systems Lectureship	30-8578-70	11,780	11,145			635		635
James A. Elkins Centennial Chair In Fir	30-8578-93 nance	125,042	125,042					
Ernst Young Distinguishe Centennial Professorsh	d 30-8581-43 ip Of Accounti	58,868 ng	58,868					

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RESTRICTED CURRENT FUNDS - GIFTS

Department		imated ncome	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ernst Young Faculty Fellowship In Teaching	30-8581-44 Excellence	36,945	36,945					
Carl Fink, Jr. Endowed Faculty Fellowship In I	30-8585-96 Business Administra	10,418 ition	10,418					
Bank Of America Endowed Centennial Lectureship	30-8586-18	8,600	5,728			2,872		2,872
Foley's Professorship In Retailing	30-8586-94	39,019	39,019					
The Fondren Foundation Centennial Chair In Bu	30-8587-43 siness	90,543	90,543					
Gale Chair In Small Business And Entreprend	30-8589-18 eurship	112,235	112,235					
Rebecca L. Gale Regents Professorship In Busine	30-8589-45 ess	14,711			(14,711)			
James B. Goodson Professorship In Busine	30-8592-69 ess	17,606	18,000			(394)	394	
John P. Harbin Centennia Chair In Business	1 30-8597-68	147,487	147,487					
Harkins Company Centennial Chair	30-8597-93	228,310	228,310					
H. Timothy Tim Harkins Centennial Professorsh	30-8598-43 ip In Business	19,952	19,952					
H.E. Hartfelder The Southland Corporation Effective Business Lea	30-8598-96 Regents Chair For dership	102,717	102,717					
William J. And Shirley J Ihlanfeldt Endowed Fact Accounting	. 30-8598-98 ulty Excellence Fur	43,248 nd In	43,248					
Herbert D. Kelleher M.Corp Regents Profess	30-8599-94 orship In Business	28,453	28,453					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ronya Kozmetsky Centennial Lectureship	30-8604-43 For Women In E	32,509 Business	32,509					
Kleberg - King Ranch Centennial Professorshi	30-8604-93 p In Managemer	76,206 nt	76,206					
Baker Hughes Inc. Centennial Lectureship	30-8607-18 In Accounting	8,832	6,631			2,201		2,201
Jesse H. Jones Professorship In Gradua	30-8608-93 ite School Of E	18,105 Business			(18,105)			
Herbert D. Kelleher Centennial Professorshi	30-8612-18 p In Business	27,004 Law	27,004					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	162,478	162,478					
George Kozmetsky Centennial Chair	30-8613-68	222,088			(222,088)			
Ben F. Love Chair In Bank Management	30-8616-31	134,265	134,265					
The Margaret And Eugene McDermott Centennial Pr And Finance	30-8616-68 ofessorship Of	26,558 f Banking	26,558					
Paul D. And Betty Robertson Meek And Amer Foundation Centennial P Business	30-8623-18 ican Petrofina rofessorship	17,902 a In	17,902					
Quincy Lee Centennial Professorship In Busine	30-8624-18 ess	11,711			(11,711)			
Walter W. McAllister Centennial Chair In Fir	30-8624-68 nancial Service	157,446 es	157,446					
Randal B. McDonald Endowed Chair In Accour	30-8624-83 nting	63,706	63,706					

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RESTRICTED CURRENT FUNDS - GIFTS

Danantmant	A	Estimated	Budgeted	Debt	Othor	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other 	Income	Balance	Balance
Marlene And Morton Meyerson Centennial Pro	30-8625-68 fessorship In	39,016 Business	39,016					
Thomas A. Loomis Endowed Lectureship	30-8626-93	18,155	7,248			10,907		10,907
Fred H. Moore Centennial Professorship In Interr	30-8628-68 national Manage	38,406 ement			(38,406)			
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	11,647	9,734			1,913		1,913
J. Ludwig Mosle Centennial Memorial Pro Investments And Money M	30-8630-68 fessorship In lanagement	49,921	49,921					
Tom E. Nelson, Jr. Regents Professorship I	30-8631-99 n Business	31,992	31,992					
V. F. Neuhaus Centennial Professorship In Financ	30-8632-18 e	36,468	50,000		13,532			
Wade T. And Bettye C. Nowlin Centennial Profe Administration	30-8632-23 ssorship In Bu	16,042 usiness			(16,042)			
Dennis O'Connor Regents Professorship In Busine	30-8632-40 ss	18,178			(18,178)			
Kpmg Peat Marwick Faculty Fellowship In Accountin	/ 30-8633-94 ng Education	31,319	31,319					
The Foster Parker Centennial Professorshi Management	30-8634-18 p Of Finance /	80,500 And	80,500					
Joe N. Perrone Endowed Presidential Scholarshi	30-8635-25 p	2,181	2,799			(618)	618	
Kpmg Centennial Professorship	30-8635-68	90,701	90,701					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Pricewaterhousecoopers Centennial Professorsh	30-8636-43 ip In Accounti	59,804 ng	59,804					
Charles And Elizabeth Prothro Regents Chair I Management	30-8637-75 In Health Care	60,863	60,863					
La Quinta Motor Inns Inc Centennial Professorsh	. 30-8638-93 ip In Business	19,889			(19,889)			
B.M. Mack Rankin, Jr. Professorship In Busine	30-8639-18 ess Administra	27,756 tion	27,756					
Bank Of America Centennial Professorsh Administration	30-8640-93 ip In Business	20,713			(20,713)			
Stanley D. And Sandra J. Rosenberg Centennial Pr Estate	30-8642-43 rofessorship I	12,548 n Real			(12,548)			
Richardson Savings And Loan Association Center Finance	30-8644-18 nnial Professo	16,280 rship In			(16,280)			
Fayez Sarofim Co. Centennial Professorsh	30-8645-18 ip In Business	18,478			(18,478)			
Charles E. And Sarah M. Seay Regents Chair In F	30-8647-10 inance	74,381	74,381					
Sarah Meadows Seay Regents Professorship 1	30-8647-35 In Business	11,992			(11,992)			
William H. Seay Centennial Professorsh	30-8647-43 ip In Business	26,404	26,404					
Eddy Clark Scurlock Centennial Professorsh	30-8649-68 ip In Manageme	117,560 nt	117,560					
Rex A. Sebastian And Dresser Foundation Cent	30-8649-93 tennial Profes	11,977 sorship				11,977		11,977

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Rex A. And Dorothy B. Sebastian Centennial F Business Administration	30-8651-18 Professorship I	16,819 n				16,819		16,819
C. Aubrey Smith Professorship In Accou	30-8652-43 unting	24,487			(24,487)			
Ed And Molly Smith Chair In Business Administra	r 30-8653-68 ation	67,684	67,684					
Ed And Molly Smith Centennial Professorsh	30-8653-93 nip In Business	19,220 Law	19,220					
Mary John And Ralph Spence Centennial Prof	30-8654-93 essorship	29,849			(29,849)			
Fiona D. Stokes Centennial Teaching Fe	30-8655-93 ellowship In Bu	11,502 siness	11,502					
Leon Stone Centennial Professorship In Comme	30-8656-43 ercial Banking	23,282			(23,282)			
Daniel B. Stuart Centennial Professorsh Of Computers To Busine	30-8656-93 nip In The Appl ess And Managem	48,971 ication ent	48,971					
John T. Stuart III Centennial Chair In Bu	30-8657-43 usiness	70,372	70,372					
Bobbie And Coulter R. Sublett Centennial Pro	30-8658-18 ofessorship	21,617	21,617					
Mary Lee Harkins Sweene Centennial Professors	y 30-8658-68 hip In Business	12,488			(12,488)			
Jack G. Taylor Regents Professorship In Busir	30-8659-44 ness	21,332	21,332					
Teeple Partners, Inc. Lectureship In Busines	30-8659-93 ss Administrati	8,479 on	8,479					
Texas Commerce Bancshares, Inc. Cente Business Communication	30-8661-68 ennial Professo 1	16,482 rship In	16,482					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Texas Commerce Bancshares, Inc. Center Commercial Banking	30-8661-93 nnial Professo	17,629 rship In	18,000			(371)	371	
William C. Jennings, Sr. Professorship Of Real E	30-8662-93 Estate	19,995	19,995					
Zlotnik Family Chair In Entrepreneurship	30-8662-98	114,642	114,642					
Ralph B. Thomas Regents Professorship In Interr Business	30-8663-05 national Studi	22,173 es In	22,173					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	65,238	65,238					
Clark W. Thompson, Jr. Professorship In Accour	30-8663-40 nting Educatio	23,381 n	23,381					
Joe C. Thompson Centennial Professorshi	30-8663-93 ip In Retail M	13,376 anagement			(13,376)			
Pricewaterhouseccopers Endowed Faculty Fellows	30-8668-98 ship In Accoun	11,893 ting	11,893					
George S. Watson Centennial Professorshi	30-8669-43 ip In Real Est	30,668 ate	30,668					
M. Harvey Weil Centennia Endowed Lectureship In	1 30-8670-68 Business	4,978	5,657			(679)	679	
Glenn A. Welsch Centennial Professorshi	30-8671-18 ip In Accounti	76,061 ng			(76,061)			
The John Arch White Professorship In Busine	30-8671-43 ess	25,251	25,251					
Sam P. Woodson Jr. Centennial Memorial Pro	30-8673-18 ofessorship In	17,980 Business	18,000			(20)	20	
Gus Wortham Memorial Chair In Risk Managemer	30-8673-93 nt And Insuran	222,294 ce	222,294					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Mr. And Mrs. William F. Wright, Jr. Centennial F Management Of Innovative	30-8674-43 Professorship Technology	18,753 For	18,753					
Ernst Young Accounting Education Excellence Fur	30-8675-43 nd	103,708	103,708					
Zale Corporation Centennial Professorship	30-8675-68 In Business	18,295	18,295					
Charles T. Zlatkovich Centennial Professorship	30-8676-43 In Accounti	38,727 ng	38,727					
Business Admn 30 Acct	30-BUSA-00	3,000,000	1,700,000			1,300,000		1,300,000
BUSINESS, MCCOMBS SCHO	OOL OF	22,997,802	23,905,464		(1,094,670)	(2,002,332)	3,474,812	1,472,480
COMMUNICATION, MOODY COLL	EGE OF							
Lissner Endowment In Public Relations	30-2090-04	4,100	4,100					
Mark And Ellen B. Morrison Recruiting For	30-2090-05 Diversity En	4,137 dowment	4,137					
Frenchy Falik Journalism Award	30-2090-06	3,559	3,559					
Brandon Schantz Memorial Endowment	30-2090-07	4,953	4,953					
Mantovani Family Advertising Endowment	30-2090-08	5,637	5,637					
Department Of Advertising - Various Purposes	30-2090-10	45,628	45,628					
William M. Noble Endowment In Interactive	30-2090-11 • Communicati	987 on	987					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Daily Texan Excellence Endowment	30-2090-13	1,421	1,421		-			
The Daily Texas Excellence In Reporting	30-2090-14 Endowment	2,680	2,680					
Dallas Morning News Journalism Innovation E	30-2090-19 ndowment	73,253	73,253					
Vance L. Stickell Memorial Student Intern	30-2090-21 ship Program	22,724 Endowment	22,724					
Dr. Alice Virginia White Endowed Excellence Fund	30-2090-22	1,180	1,180					
Isabella Cunningham Staff Appreciation Award	30-2090-23	4,726	4,254		(472)			
Sam Paul And Jennifer Lindblom Paul Endowed E Communication And Leade	30-2090-24 xcellence Fu rship	1,182 nd In	1,182					
Dan Jenkins Endowment For Lifetiment Achievement	30-2090-25 In Sports Wr	6,025 iting	6,025					
Linda And Dee Steer Endowed Excellence Fund	30-2090-27 For Local R	2,840 eporting	2,840					
Charls And Harmolyn Walker Graduate Researc	30-2090-29 h Excellence	28,728 Fund	28,728					
Jordan And Helen Levin Ut In Los Angeles Excellen	: 30-2090-30 ce Fund	238	238					
Dr. Jennifer And Emanuel Bodner Excellence Fund	30-2090-31	1,148	1,148					
Lowell H. Lebermann, Jr. Distinguished Professor	30-2090-33 ship	1,658	1,658					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	9,762	9,762					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
James W. Tankard, Jr. Excellence In Graduate J Fund	30-2090-56 lournalism E	1,456 ducation	1,456					
Maureen Healy Decherd '73 Teaching Endowment For J	30-2090-57 Journalism	25,914	25,914					
Margaret Mayer Ward Endowment For Excellence	30-2090-58 In Journal	2,932 ism	2,932					
Norris G. Davis Student Travel Fund	30-2090-62	1,823	1,823					
Staley And Beverly McBrayer Endowed Fund In	30-2090-65 Community	4,204 Journalism	4,204					
Endowment For Excellence In Individual Events	30-2092-08	7,098	7,098					
Elizabeth C. And Robert M. Woolfolk Distinguishe	30-2092-09 d Lecture F	2,347 d .	2,347					
Csd - The Jesse Villareal Endowment Fund	30-2092-10	3,546	3,546					
Mary Alice Davis Distinguished Lecture Se	30-2092-52 ries	8,372	8,372					
Pat Murphy And Bryghte D. Godbold Administrative L	30-2092-54 eadership G	36,261 ift Fund	36,261					
Dean's Discretionary Fund	30-2092-56	6,048	6,048					
Brenda And Thomas Sandoz Endowment For Excellence	30-2092-57 In Student	1,431 Affairs	1,431					
Dr. Carl E. Adams, Jr. Endowed Presidential Sch Communication	30-2092-62 olarship In	2,605	2,605					
Ann And David Chappell Endowed Scholarship	30-2092-65	1,867	1,867					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
College Of Communication Dean's Society	30-2092-77	25,000	25,000					
Gwyn David Media Endowment	30-2092-80	4,205	4,205					
Anne Stacy Eastland Spears Fund For Special	30-2092-82 Needs	5,827	5,827					
William Randolph Hearst Endowment For Visiting	30-2092-85 Fellows	39,836	39,836					
Terry Hemeyer Fund In Communication	30-2092-90	2,545	2,545					
College Of Communication Innovation Fund	30-2092-93	141,170	141,170					
Sports Integrated Communication And Media	30-2092-94 Excellence F	25,422 und	25,422					
Thomas A. Rousse Memorial Fund	30-2092-95	4,699	4,699					
Stan Richards Faculty Fellowship In Advertisi	30-2092-97 ng Creativity	15,051	13,546		(1,505)			
Stan Richards Faculty Fellowship In Advertisi	30-2092-98 ng Creativity	15,051	13,546		(1,505)			
Stan Richards Faculty Fellowship In Advertisi Relations Media Strateg	30-2093-00 ng And Public y	15,051	13,582		(1,469)			
Moody Advancement Fund	30-2093-01	497,480	497,480					
Dr. John Korinek Family Endowment For Communica Student Travel	30-2093-02 tion Studies	1,429 Graduate	1,429					
George Ann And Amon G. Carter Jr. Endowment Fo	30-2093-30 r Excellence	6,362	6,362					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jesse H. Jones Centennial Chair In Communication	30-2093-56	103,418	103,418					
Jesse H. Jones Faculty Development Fund	30-2093-81	241,512	241,512					
Laura L'Esperance Study Abroad Program Endowmen	30-2093-82 t	1,653	1,653					
Annette Strauss Institute Civic Education Fund 57	: 30-2093-83 -1050-36	9,197	9,197					
Wofford Denius Utla Entertainment And Media	30-2093-84 Studies Endov	72,460 wment	72,460					
Jesse H. Jones Public Conferences Fund	30-2094-06	145,422	145,422					
Jesse H. Jones Job Placement	30-2094-31	44,132	44,132					
Greg And Shana Levenson Endowment For Political Participation	30-2094-32 And Civic	3,316	3,316					
Wofford Denius Chair In Entertainment Studies	30-2094-33	68,899	68,899					
The Texas Program In Sport And Media Endowme	30-2094-35 nt	19,179	19,179					
Dc Chick-Fil-A Professorship In Advert Relations Ethics	30-2094-36 ising And Pub	25,766 lic	25,766					
Cheryl D. Gunter Assistance Fund For The	30-2094-37 Speech Hearir	1,357 ng Center	1,357					
Paul Ray Twine Time Fund For Kut Capital Equipme	30-2094-38 nt And Improve	1,386 ement	1,386					
Jonathan And Laurie Ann Goldman Endowed Excelle And Communication	30-2094-39 nce Fund In Bu	1,360 usiness	1,360					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Amy Jo Long Endowment For Excellence In Journalism	30-2094-40	5,746	5,746					
Cain Foundation Endowment For Gaming Design	30-2094-41	17,760	17,760					
Wofford Denius Endowment In Gaming Design	30-2094-42	25,880	25,880					
Isabella Cunningham Excellence Fund In Adve	30-2094-43 rtising	51,567	51,567					
Russell E. Dealey Centennial Professor- Si Visualization	30-2094-45 hip In Data	24,796	24,796					
Texas Debate Excellence Fund	30-2094-47	3,770	3,770					
Moody Endowment For Excellence In Communica	30-2094-48 tion	449,312	449,312					
Moody Excellence Fund For Outreach	30-2094-49	74,182	74,182					
Moody Undergraduate Excellence Fund In Commu	30-2094-50 unication	251,738	251,738					
Moody Leadership Fund In Advertising And Public F	30-2094-51 Relations	44,403	44,403					
Moody Leadership Fund In Communication Sciences	30-2094-52 And Disorders	44,403	44,403					
Moody Leadership Fund In Communication Studies	30-2094-53	44,403	44,403					
Moody Leadership Fund In Journalism	30-2094-54	44,403	44,403					
Moody Leadership Fund In Radio- Television-Film	30-2094-55	44,403	44,403					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sarah Jane English Endowed Excellence Fund	30-2094-56	1,247	1,247					
Denius Chair Integrity Press - Annual Report 7	30-2094 <i>-</i> 57	34,473	34,473					
Denius Chair Integrity Press - Annual Conferen	30-2094-58 ace 30	14,774	14,774					
Susan Abrams Assistance Fund For The Speech And	30-2094-59 Hearing Cent	1,257 er	1,257					
Lisa Bennett Excellence In Creativity Fund	30-2094-60	1,242	1,242					
Lowell Lebermann Forum Quasi	30-2094-61	6,086	6,086					
Crc Family Charitable Foundation Endowment Fo	30-2094-62 or Excellence	2,501 In Film	2,501					
Maxwell McCombs Graduate Student Award For Resea	30-2094-64 rch Publishin	1,264 g	1,264					
Voces Oral History Project Excellence Endo	30-2094-67 wment	1,338	1,338					
Pierpont Communications, Inc. Excellence Fund In	30-2094-68 Public Relat	3,700 ions	3,700					
Mike And Chris Mizell Excellence Fund	30-2094-69	740	740					
Kut Public Media Fund	30-2094-71	1,218	1,218					
Mark L. Knapp Professorship In Commun	30-2094-74 lication Studi	14,186 es	14,186					
Phebillo Endowed Excellence Fund	30-2094-76	507	507					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ann And David Chappell Endowed Annual Lecture Leadership	30-2094-79 In Communicat	2,290 ion And	2,290					
Moody College Family Network Endowed Excell	30-2094-80 ence Fund	1,184	1,184					
Justin Wilson Memorial Forensics Endowment Fu	30-2095-96 ind	2,412	2,412					
College Of Communication Special Projects Endow	n 30-2096-81 Vment	8,759	8,759					
Julian Read Excellence Fund In Public Relatio	30-2096-82 ons	8,814	8,814					
Wofford Denius Music Industry Internship Pr	30-2132-10 ogram Support	31,750 Endowment	31,750					
K U T Radio Individual Membership	30-2150-96	5,198,000	5,198,000					
William Russell Young, Centennial Scholarship	Jr 30-7273-42	1,765	1,588		(177)			
Lear Ashmore Fellowship In Communication Disor	30-7285-01 ders	1,735	1,735					
Sam Attlesey Endowed Scholarship Fund	30-7285-02	9,662	9,662					
Scott And Donna Tagliarino Endowed Pre	30-7285-21 sidential Scho	2,522 larship	2,522					
Debra Ann Davis Stanley Endowed Presidential S Journalism	30-7285-22 scholarship In	3,077	3,077					
James And Suzette Moser Endowed Scholarship	30-7285-23	349			(349)			
Allcaltex Endowed Scholarship For Commur	30-7285-24 nication Studie	478 s	478					

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RESTRICTED CURRENT FUNDS - GIFTS

Damantmant	A a a a um h	Estimated	Budgeted	Debt	Othon	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Chiu-Schaepe Family Endowed Scholarship	30-7285-25	11,962	11,962					
Charles H. Ferguson Endowed Graduate Fellow Speech-Language Patholo	30-7285-27 ship In gy	2,364	2,364					
Daily Texan Student Achievement Award	30-7285-28	1,410	1,410					
John H. Murphy Endeowed Scholarship	30-7285-30	2,119	2,119					
Janie Castillo-Flores Endowed Scholarship	30-7285-33	1,184	1,184					
Andrew J. Priest Endowment To Support Th For Outstanding Work In	30-7285-34 e Dan Jenkins Sports Writi	1,263 Medal ng	1,263					
Austin Ad Club Endowed Scholarship In Advertis	30-7286-38 ing	1,765	1,765					
Sara Burroughs Endowed Scholarship In Print Jo	30-7299-70 urnalism	1,427	1,427					
Norman Campbell Endowed Presidential Scholarshi	30-7315-17 p In Advertis	5,022 ing	5,022					
Cabot Educational Grant In Journalism	30-7315-27	2,864	2,864					
Robert Foshko Scholarship Fund	30-7317-60	1,863	1,863					
Dieste Scholarship For Innovation And Creativi	30-7317-69 ty	1,266	1,266					
Arch Campbell Endowed Scholarship In Radio, T	30-7317-70 elevision, Fi	1,258 lm	1,258					
Dr. Alberto G. Garcia Scholarship	30-7326-38	5,994	5,994					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

	Es	timated	Budgeted	Debt		Excess	Beginning	Ending
Department A	Account I	ncome	Expenses	Service	Other	Income	Balance	Balance
Margaret Surratt Endowed 30 Scholarship In Communicati	0-7326-39 ion Studies	2,621	2,621					
Richard J. Davis Endowed 30 Scholarship	0-7326-40	6,998	6,998					
Nicholas Cominos Fund 30	0-7326-41	2,431	2,431					
Jon Meacham Scholarship 30 In Journalism	0-7326-42	1,480	1,480					
Dr. Bobbie Morrow 30 Dietrich Scholarship In Co	0-7326-43 ommunication	2,627	2,627					
Manuel Luna Garay Endowed 30 Scholarship	0-7326-44	2,820	2,820					
Ward Creative 30 Communications, Inc. Schol	0-7326-45 larship	1,320	1,320					
Wayne H. Edwards Sr. And 30 Wayne H. Edwards Jr. Memor	0-7326-46 rial Scholarship	1,320 P	1,320					
Richard B. Dyke Endowed 30 Presidential Scholarship I	0-7326-47 In Communication	3,272 ns	3,272					
John And Wendy Jennings 30 Endowed Presidential Schol	0-7326-48 larship	2,679	2,679					
Frederick N. Martin 30 Scholarship	0-7326-49	1,731	1,731					
Marsha Malish Jones Endowed Presidential Schol	0-7326-50 larship	2,798	2,798					
Richard S. "Cactus" Pryor 30 Scholarship	0-7326-51	1,360	1,360					
Grace Haen Hanson Endowed 30 Presidential Scholarship	0-7326-52	5,439	5,439					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Chet Flippo Journalism Scholarship	30-7326-53	1,351	1,351					-
Hearst Corporation Scholarship In Advertis	30-7326-54 sing	1,250	1,250					
Moody Graduate Fellowship In Communication	30-7326-55	661,265	661,265					
The Dallas Morning News Scholarship In Advertis	30-7326-56 sing	1,229	1,229					
Gannett Foundation And Kvue Scholarship In Adv	30-7326-57 vertising	1,231	1,231		*			
Everett Hullum Scholarship For Excelle	30-7326-58 ence In Journa	1,681 lism	1,681					
Richard J.V. Johnson Endowed Scholarship	30-7326-59	4,893	4,893					
Pat Murphy And Bryghte D Godbold Scholarship Fur	. 30-7326-60 nd	85,151	85,151					
Paul C. Julia A. Watler Endowed Scholarship For Journalism	30-7326-61 Investigativ	1,255 re	1,255					
Liz And Les Carpenter Scholarship	30-7326-62	1,434	1,434					
Mattia Family Endowed Presidential Scholarshi	30-7326-63 p In Journali	2,568 sm	2,568					
Joseph Rueben Montoya Endowed Memorial Schola	30-7326-64 irship	5,014	5,014					
Dan Harrison Endowed Scholarship	30-7326-65	5,185	5,185					
Helen D. Vollmer Scholarship In Audiolog	30-7326-66 By	1,240	1,240					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Betty King Endowed Presidential Scholarshi Communication	30-7326-67 p In Political	1,168	1,168					
Marilyn Aylor Hodge And Lowrance Hodge Endowed Speech-Language Patholo	30-7326-68 Scholarship In gy	474	474					
Darrell D. Rocha Scholarship In Communic	30-7328-49 ation	2,336	2,336					
Joanne Sharp And Jack R. Crosby Endowed Scholars	30-7328-91 hip In Communi	77,411 cation	77,411					
Eugene A. Malish Endowed Presidential Scholarshi	30-7328-92 p	2,746	2,746					
Erik Belanger Endowed Fund	30-7328-93	489	489					
Charles Robert Devall Journalism Award	30-7331-27	1,254	1,254					
Lloyd Allen David Endowed Presidential Scholarshi	30-7332-15 p Fund In Jour	16,885 nalism	16,885					
Norris G. Davis Scholarship Fund	30-7333-38	3,292	3,292					
The Belo Foundation Scholarshp Fund	30-7333-72	36,053	36,053					
Richard M. And Helen Devos Scholarship For E Communicating The Messa	30-7337-92 xcellence In ge Of Free Ent	1,388 erprise	1,388					
Gregory Dalton Drago Spirit Of Life Endowed	30-7342-42 Memorial Schol	4,321 arship	4,321					
Craig A. And Denise W. Dubow Endowed President	30-7343-18 ial Scholarshi	3,634 p	3,634					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Bob Schenkkan Endowed Presidential Scholarshi	30-7343-22 p	5,120	5,120					
Maxine Smith Elam Centennial Endowed Scho Journalism	30-7344-92 Darship Fund	4,989 In	4,989					
Theodore H. Strauss Endowed Scholarship For	30-7347-73 Civic Partic	9,211 ipation	9,211					
Dr. Fred Farias, III Endowed Scholarship In	30-7360-05 Communication	1,755	1,755					
Christopher Williams - Susan Dillon Journalism	30-7360-06 Scholarship	1,715	1,715					
James Lawrence Fly Endowed Presidential Sc Communication	30-7369-80 holarship In	3,804	3,804					
Susan M And Steven R. Foy Endowed Faculty Fellows		6,683			(6,683)			
Ralph E. Frede Public Relations Foundation Of Scholarship In Public R	30-7371-25 Texas Endowe elations	2,464	2,464					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	81,854	81,854					
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,685	2,685					
G S D M Endowed Presidential Scholarshi	30-7372-12 p In Advertis	4,180 ing	4,180					
Martin L. Gibson Jr. Endowed Scholarship In	30-7380-50 Journalism	714	714					
Robert M Gray Scholarship Fund	30-7381-35	3,228	3,228					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ray Hall Advertising Fellowship	30-7386-95	7,256	7,256					
Terry Hemeyer Student Endowment	30-7389-43	4,968			(4,968)			
R. Steven Hicks Endowed Scholarship For Radio S	30-7392-79 tudents	2,971	2,971					
Roderick P. Hart Student Achievement Awards	30-7392-81	32,707	32,707					
Kyoon Hur Fellowship Fund	30-7401-64	1,077	1,077					
Robert M. Jackson Scholarship Fund In Jou	30-7403-40 rnalism	5,402	5,402					
Robert C. Jeffrey Endowed Presidential Scholarshi	30-7404-15 o In Communic	7,457 ation	7,457					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	798	798					
Jesse H. Jones Centennial Scholarship And Fellows	30-7410-06 nip Fund	98,846	98,846					
Mary Hilliard Bickler - Max Herman Bickler Memor	30-7410-07 rial Scholars	3,259 hip Fund	3,259					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	1,984	1,984					
Sue Brandt McBee Scholarship Award For E	30-7432-18 xcellence	4,782	4,782					
John E. McGary Advertising Scholarship	30-7432-45	968	968					
John E. Mankin, SrTexas Cable Telecon Association Endowed Scho	30-7434-95 mmunications plarship Fund	6,753	6,753					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Neila Skinner Petrick And Thomas W. Petrick Endow Communication	d 30-7434-96 yed Scholarshi	2,687 p In	2,687					
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,701	1,701					
Will H. Mayes Scholarshi In Journalism	30-7436-30	29,001	29,001					
Ada Frances Miller Endowed Graduate Schola	30-7438-71 arship In Jour	11,534 nalism	11,534					
Carl R. Miller Journalism Scholarship Fund	n 30-7438-75	5,356	5,356					
Joe W. Neal Centennial Fellowship In Internati	30-7447-50 onal Communica	9,208 ation	24,208			(15,000)	15,000	
George Nokes Endowed Debate Scholarship Fund	30-7448-56 i	2,563	2,563					
Sam W. Papert, Jr. Advertising Scholarship	30-7451-90 In Media Salo	5,226 es	5,226					
Sally C. Paul Fellowship	30-7452-90	4,017	4,017					
Sonia And Javier Perez Scholarship In Journali	30-7454-59 sm	4,022	4,022					
Eleanor And Robert Pulve Scholarship	30-7463-05	2,082	2,082					
Dewitt Reddick Journalis Scholarship Fund	n 30-7465-42	7,814	7,814					
Neva McMurry Riedel Scholarship In Journali	30-7469-15 sm	1,969	1,969					
Frank Rizzo Advertising Scholarship	30-7469-64	1,742	1,742					

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RESTRICTED CURRENT FUNDS - GIFTS

Donantmont	Account	Estimated Income	Budgeted	Debt Service	Other	Excess Income	Beginning Balance	Ending
Department	ACCOUNT	Tricome	Expenses	Service		Tricome	- Barance	Balance
Joe Roddy, Jr. Headliners Foundation Scholarship	30-7470-05 In Broadcast	4,309 News	4,309					
Tom Rousse/N. Edd Miller Debate Fund	30-7471-38	3,161	3,161					
Alan Scott Scholarship	30-7474-22	3,049	3,049					
S. Griffin Singer Student Support Endowment	30-7479-85	7,553	7,553					
Sol Taishoff Memorial Endowed Scholarship In	30-7494-75 Broadcasting	4,929	4,929					
Thomas Thompson Journalism Scholarships	30-7499-49	7,780	7,780					
Los Angeles Times Scholarship Fund	30-7499-55	20,883	20,883					
J. Michael Quinn Scholarship And Student Journalism	30-7500-13 Support End	3,198 owment In	3,198					
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,599	1,599					
Dock Williamson Lott And Loise McDonald Lott Sch	30-7500-18 olarship	18,401	18,401					
Lois Sager Foxhall Endowed Presidential Sc Journalism 57-1050-09	30-7500-19 holarship In	7,402	7,402					
McGarr Symposium On Sports And Society 57-1	30-7500-20 050-19	5,153	5,153					
Jesse J. Villarreal Centennial Fellowship I	30-7505-65 n Speech Com	9,337 munication	9,337					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	28,246	28,246					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

-		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
David M. Warren And Alva Meyer Warren Journalis	ah 30-7507-75 m Scholarship	10,156 Fund	7,617		(2,539)			
Weekscorrea Endowed Presidential In Commur	30-7508-26 nication	3,323	3,323					
Hal John And Judy Wimberly Memorial Scho	30-7511-60 Darship In Jou	4,148 rnalism	4,148	,				
Witt Family Scholarship Fund	30-7511-95	3,169	3,169					
Dennis Alvin Anderson Endowed Presidential S	30-7516-78 Scholarship	6,809	6,809					
Cedora Anderson Endowed Presidential Scholarsh	30-7516-81 nip	6,809	6,809					
John W. Barnhill, JrBlue Bell Creameri Presidential Scholarsh	30-7517-99 es, Inc. Endow ip	6,360 ed	6,360					
Earl Campbell Endowed Presidential Scholarsh	30-7519-25 ip	5,538	5,538					
Lee And Joe Jamail Endowed Presidential S Speech-Language Pathol	30-7519-26 cholarships In ogy	17,149	17,149					
The Paul Pierre Standife Endowed Scholarship Ir	er 30-7519-28 Film Producti	1,442 on	1,442					
Carroll Cartwright Endowed Presidential S	30-7519-31 scholarship	5,970	5,970					
Lyde And Charles Devall Endowed Presidential S	30-7522-81 cholarship	5,052	5,052					
John Tilford Jones, Jr. Endowed Presidential S	30-7526-31 cholarship Fun	9,654 d	9,654					
Frank Morrow Endowed Presidential Scholarsh	30-7529-46 ip	9,065	9,065					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Roy D. Pena, Jr. Endowed Presidential Scholarsh	30-7531-19 ip	3,875	3,875					
Dr. Blanche Prejean Endowed Presidential S	30-7531-21 cholarship	4,883	4,883					
Richards Group Endowed Presidential Scholarsh Advertising	30-7531-52 ip In Creative	4,317	4,317					
Austin Smiles Endowed Scholarship In Speech-	30-7532-18 Language Patho	1,879	1,879					
Warren Skaaren Endowed Presidential Scholarsh	30-7532-50 ip	6,073	6,073					
Jennifer Sue Sparrgrove Memorial Endowed Presid	30-7532-56 dential Schola	2,458 crship	2,458					
Tracy-Locke Morris Hite Endowed Presidential S Advertising Studies	30-7533-90 cholarship Fun	27,647 nd For	27,647					
Carmage And Martha Ann Walls Endowed Presiden Journalism	30-7534-38 tial Scholarsh	7,840 nip In	7,840					
Wiethorn Family Endowed Presidential Scholarsh	30-7534-59 ip	2,706	2,706					
Helen M Powell Traveling Fellowship	30-7534-61	5,318	5,318					
Norman B Oshman Endowed Memorial Scholarship I Communication	30-7534-62 n The College	3,299 Of	3,299					
Lane Smith Memorial Scholarship	30-7534-63	1,288	1,288					
Terrence And Mary Claire Welch Undergraduate Sc	30-7534-64 holarship	4,703	4,703					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Arch Campbell Scholarship For Creative Vision	30-7534-66	1,725	1,725					
Bob Brister Memorial Scholarship	30-7534-67	8,571	8,571					
Sellers Endowed Presidential Scholarshi	30-7534-68 p In Print Jo	24,994 urnalism	24,994					
Janey Katherine Marmion Endowed Presidential Scl	30-7534-69 holarship	5,003	5,003					
Clarence E. Gilmore Prize	30-7538-67	1,147	1,147					
Marjorie Davisson Parker Endowed Scholarship And	30-7540-17 Award	1,790	1,790					
Stanley Walker Memorial Award In Journalism	30-7541-17	769	769					
John A. Beck Centennial Professorship In Commun	30-8555-18 ication	32,107	32,107					
Stan Richards Chair In Advertising And Public I	30-8555-19 Relations Stra	56,443 ategy	50,799		(5,644)			
George Christian Centennial Professorshi	30-8561-18 p	37,857	37,857					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	74,427	74,427					
Everett D. Collier Fellowship In Communica	30-8564-65 tion	8,961	8,961					
Everett D. Collier Centennial Chair In Comm	30-8566-43 munication	84,537	84,537					
E. M. Ted Dealey Professorship In Busine	30-8567-90 ss Journalism	24,377	24,377					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Joe M. Dealey, Sr., Professorship In Media	30-8567-92 Studies	24,588	24,588					
Amon G. Carter Centennia Professorship In Commu	.1 30-8570-93 nication	18,474	18,474					
Amon G. Carter. Jr. Centennial Professorsh	30-8571-43 ip In Communic	21,762 cation	21,762					
R. P. Doherty, Sr. Centennial Professorsh	30-8571-68 ip In Communic	35,493 cation	35,493					
Walter Cronkite Regents Chair In Communication	30-8577-55	68,451	68,451					
G. B. Dealey Regents Professorship In Journ	30-8579-19 alism	35,592	35,592					•
Houston Harte Centennial Professorship In Commu	30-8598-68 nication	21,539	21,539					
F. J. Heyne Centennial Professorship In Commu	30-8604-18 nication	33,866	33,866					
William P. Hobby Centennial Professorsh	30-8604-68 ip In Communic	22,871 cation	22,871					
Mrs. Mary Gibbs Jones Centennial Chair In Co	30-8609-43 mmunication	81,927	81,927					
Mrs. Mary Gibbs Jones Fellowship In Communic	30-8609-44 ation	8,653	8,653					
Jesse H. Jones Centennia Professorship In Commu	1 30-8609-68 nication	37,059	37,059					
Jesse H. Jones Fellowshi In Communication	p 30-8609-72	8,679	8,679					
John T. Jones, Jr. Centennial Professorsh	30-8609-93 ip In Communic	34,156 cation	34,156					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lillie Hage Jamail Centennial Professorsh	30-8610-18 ip	23,785	23,785					
Jesse H. Jones Professorship In Journ	30-8611-43 alism	32,225	32,225					
Knight Chair In Journalism	30-8613-47	159,614	159,614					
Frank A. Liddell, Sr. Centennial Professorsh	30-8615-43 ip In Communic	34,745 ation	34,745					
Ben F. Love Regents Professorship In Commu	30-8616-30 nication	33,171	33,171					
John P. McGovern Centennial Award Lectu	30-8621-18 reship In Comm	8,655 nunication	8,655					
John P. McGovern Regents Professorship In Healt Communication	30-8629-44 h And Medical	25,847 Science	25,847					
Arthur W. Page Faculty Fellowship In Public R	30-8633-35 elations	8,085	8,085					
Arthur W. Page Lectureship In Public	30-8633-36 Relations	8,857	8,857					
Dewitt C. Reddick Regent Chair In Communication	s 30-8640-18	105,862	105,862					
Dewitt C. Reddick Centennial Lectureship	30-8641-43 In Communicat	7,238 tion	7,238					
Charles Sapp Centennial Professorship In Commu	30-8644-93 nication	31,823	31,823					
Allan Shivers Centennial Chair In Communication	30-8647-93	105,316	105,316					
Allan Shivers Fellowship In Communication	30-8647-94	8,603	8,603					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
S. Griffin Singer Endowed Professorship In Journa	d 30-8648-25 alism	33,169	33,169					
Ernest A. Sharpe Centennial Professorshi	30-8650-18 p In Communic	33,749 ation	33,749					
Joe C. Thompson Centennial Professorshi	30-8663-68 p In Advertis	19,027 ing	19,027					
Los Angeles Times Centennial Visiting Pro Journalism	30-8664-43 ofessorship In	10,383	10,383					
Los Angeles Times Centennial Visiting Pro Advertising	30-8664-68 ofessorship In	14,488	14,488					
Philip G. Warner Regents Professorship In Commun	30-8668-97 nication	34,232	34,232					
William Randolph Hearst Faculty Fellowship Endo	30-8669-00 owment	39,486	39,486					
Governor Ann W. Richards Chair In The Texas Prog Media	30-8669-01 gram In Sports	55,871 And	55,871					
Jim And Mary Pat Nelson Chair	30-8669-02	55,193	55,193					
Communication 30 Acct	30-COMM-00	4,700,000	400,000			4,300,000		4,300,000
COMMUNICATION, MOODY SUBTOTAL	COLLEGE OF	16,459,330	12,149,019		(25,311)	4,285,000	15,000	4,300,000
EDUCATION, COLLEGE OF								
Amado M . Pena, Jr. Endowment For Nisod's A Teaching Excellence	30-2097-19 Annual Celebra	7,207 tion Of	7,207					
Elizabeth Shatto Massey Endowed Chair In Educat	30-2097-21 :ion	95,801	95,801					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Play Golf America University Endowment In Education	30-2097-22 Kinesiology	5,325 Health	5,325					
Richard A. Mattingly Endowed Book Fund	30-2097-23	1,428	1,428					
Dr. O.L. Davis, Jr. Endowed Excellence Fund	30-2097-25	1,248	1,248					
Pearson Center For Applied Psychometric Re	30-2098-12 search	29,156	29,156					
Pearson Endowed Professorship In Psycho	30-2098-13 metrics	18,421	18,421					
Pearson Faculty Fellowship In Psychomet	30-2098-14 rics	8,733	8,733					
Special Education Endowed Excellence Fund	30-2098-19	3,490	3,490					
June Marie Gallessich Dissertation Award In E	30-2098-86 ducational P	2,544 sychology	2,544					
Earl Jennings Education Psychology Excellence F	30-2099-05 und	2,805	2,805					
Royal B. Embree, Jr. Endowed Presidential Sc	30-2099-11 holarship	13,074	13,074					
Jackson B. And Avis B. Reid Educational Psycho	30-2099-15 logy Fund	3,121	3,121					
Lubbock Endowed Excellence Fund For Han Tyson	30-2099-92 dball In Hon	24,956 or Of Pete	24,956					
Alderson Endowed Lecture Series	30-2100-11	1,707	1,707					
Community College Leadership Endowment Fu	30-2101-45 nd	278,787	278,787					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Beeman N. Phillips Endowment	30-2101-46	4,138	4,138					
The Clark Family Endowed Excellence Fund In Curr	30-2101-49 riculum And In	2,805 struction	2,805					
McClenney Endowment For Community College Stude	30-2101-50 ent Engagement	11,974	11,974					
Helen Frances Novosad Zezula Memorial Fund Ir Education	30-2101-53 n Early Childh	2,650 ood	2,650					
George And Irene Baker Scholarship In The Colp	30-2101-66	5,630	5,630					
Manuel J. Justiz Endowed Chair In Math, Science, Teacher Education	30-2101-69 , And Technolo	108,541 gy In	108,541					
Richard A. "Porky" Haberman Endowed Excell Education	30-2101-77 Lence Fund In	4,357 Teacher	4,357					
Stephanie Hirsh And Shirley Hord Endowed Ex Research	30-2101-80 ccellence Fund	2,609 For	2,609					
Barbie M. And Gary L. Coleman Professorship 1	30-2102-00 In Education	15,844	15,844					
Benjamin And Dorothy A. Fruchter Endowed Excell Quantitative Methods	30-2102-03 Lence Fund In	1,353	1,353					
Ruby Mae Jaycox Education Endowment	n 30-2102-18	2,037	2,037					
Lawrence And Stel Marie Lowman College Of Educa Excellence Fund	30-2102-21 ation Endowed	84,377	84,377					
Oscar And Anne Mauzy Regents Professorship f Research And Developmer		34,022	34,022					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Oscar Anne Mauzy Endowment For Education Research	30-2102-26 n Policy Stud	1,731 ies	1,731					
Virginia And Richard Mithoff Endowed Excelle Childhood Education	30-2102-28 ence Fund In E	5,446 Early	5,446					
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,646	1,646					
Suanne Davis Roueche Nisod Endowment	30-2102-39	53,577	53,577					
Suzanne B. And John L. Adams Endowed Professor	30-2102-48 ship In Educa	15,051 ation	15,051					
Sarah W. Woolrich Endowed Book Fund	d 30-2102 - 54	1,715	1,715					
Parker Endowed Excellence Fund In Support Of The Dean's Conference Room	e 30-2102-64 Cissy McDanie	9,744 el Parker	9,744					
Jane Barnhill Endowment In College Of Education	30-2102-93	1,315	1,315					
Joe Weider Physical Culture Fund	30-2102-95	36,697	36,697					
Anita Woolfolk And Wayne K. Hoy Endowed Exceller Psychology	30-2102-98 nce Fund In Ed	1,052 ducational	1,052					
Meadows Center For Preventing Educational	30-2103-73 Risk Exceller	165,336 nce Fund	165,336					
Charlie "Doc" Craven Endowed Excellence Fund	30-2300-04	2,016	2,016					
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,689	2,689					

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RESTRICTED CURRENT FUNDS ~ GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Mary Buice Alderson Scholarship	30-7275-58	43,259	43,259					
Amado M. Pena, Sr. Endowed Scholarship In Leadership Program	30-7279-52 The Community	5,917 College	5,917					
Gaylan Gillean Cobb Endowed Scholarship	30-7279-54	2,419	2,419					
Debbie And Jim Whitton Endowed Scholarship In	30-7279-55 Education	2,448	2,448					
Janey And Melvin Lack Endowed Graduate Fello	30-7279-56 wship In Educa	2,608 tion	2,608					
Christine W. Anderson Scholarship	30-7279-72	3,095	3,095					
Dorthea Bachemin Dishong Smith Endowed Scholars	h 30-7279-73 nip	1,353	1,353					
Joe R. And Teresa Lozano Long Graduate Fellowsh	30-7279-74 ip Fund	16,497	16,497					
Joe R. And Teresa Lozano Long Graduate Fellowsh	30-7279-75 ip Fund	16,497	16,497					
Joe R And Teresa Lozano Long Endowed Faculty Fe	30-7279-76 ellows Fund	32,993	32,993					
Susan L. And David L. Humiston Endowed Schol	30-7279-77 arship In Educa	1,475 ation	1,475					
Michael T. And Elizabeth C. Cotton Endowed Pres	30-7279-78 idential Schola	2,693 arship	2,693					
Laura Hampton Rogers Endowed Presidential So	30-7279-79 cholarship	5,358	5,358					
Paige Hazeltine Weidner Endowed Scholarship In	30-7279-80 Kinesiology	2,059	2,059					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cory And Priscilla Redding Family Schola	30-7279-81 rship	7,943	7,943					
Jeanne Richey Amacker Endowed Scholarship I	30-7279-82 n Education	2,228	2,228					
Beryl Buckley Milburn Endowed Presidential	30-7279-83 Scholarship In	2,763 Education	2,763					
Steve Crane Endowed Scholarship In Educat	30-7279-84 ion	1,240	1,240					
George W. "Buddy" And Patricia Tottenham Jo Scholarship In Educat	30-7279-85 hnson Endowed ion	487	487					
Elizabeth Ann "Betty" Randall Endowed Schol	30-7279-86 arship In Educa	2,407 ation	2,407					
Dr. Sherry L. Field Endowed Scholarship I	30-7279-87 n Education	1,400	1,116		(284)			
Rosalind Redfern Grover Endowed Scholarship I	30-7279-88 n Education	1,182	1,182					
Janis Forse Wells Endow Scholarship In Elemen	ed 30-7279-89 tary Education	1,192			(1,192)			
Michael P. Thomas Endow Fellowship	ed 30-7280-50	2,676	2,676					
Suzan Clark Glickman Endowed Fellowship In Education	30-7280-70 Early Childhoo	8,627 od Special	8,627					
Susan J. Neff Endowed Presidential Scholars	30-7280-71 hip	1,518	1,518					
Rachel And Tu-Ting Tsan Endowed Scholarship I	30-7280-72 n Education	2,850	2,850					
Lois Ann Klaus Rampacek Endowed Scholarship I	30-7280-73 n Education	23,481	23,481					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Oliver H. Bown Endowed Fellowship In Education	30-7296-08 al Psychology	918	918					
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	39,174	39,174					
Elisa Costilla Endowed Scholarship In Educatio	30-7321-90 n	1,587	1,587					
College Of Education-Addison E. Le	30-7324-27 e Fellowship	3,313	3,313					
Dr. Fumiko Tamura Graduate Fellowship In Education	30-7324-28 Foreign Langua	5,144 age	5,144					
Cclp Alumni Endowed Scholarship Fund	30-7324-30	10,918	10,918					
Mack Brown Endowed Scholarship In Kinesiol	30-7324-32 ogy I	2,650	2,650					
Mack Brown Endowed Scholarship In Kinesiol	30-7324-33 ogy II	2,650	2,650					
Charles And Barbara Peck Endowed Scholarship	30-7324-37	1,451	1,451					
Mazine And Jack Zarrow Family Foundation Schol	30-7324-38 arship	5,487	5,487					
Margie Gurley Seay Endowed Presidential Sc	30-7324-40 holarship In E	1,708 Education	1,708					
Maria And Pablo Torres Memorial Scholarship Fo Teacher Education Stude	30-7324-41 r Undergraduat nts	1,437 e	1,437					
Irene Zercher St. Clair Endowed Presidential Sc Science Education	30-7324-42 holarship In M	7,922 lath	7,922					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Richard J. Connelly College Of Education Ce Scholarship	30-7325-25 entennial Endov	1,628 wed	1,628					
Ruth Patton Connor And Paul Dewitt Connor Endo Scholarship In Educatio	30-7325-34 bwed President on	3,428 ial	3,428					
Robert P. Cooke Memorial Endowed Scholarship In	30-7325-61 Education	2,853	2,853					
Educational Psychology Endowed Scholarship Fur	30-7344-76 nd	1,595	1,595					
Elliott Davis Endowed Scholarship Fund	30-7345-99	2,724	2,724					
Enloe Endowed Scholarship In Education	30-7349-90	1,576	1,576					
Thomas And Marty Godbout Endowed Scholarship In	30-7349-91 Education	2,595	2,595					
Alexander Caswell Ellis Fellowship In Education	30-7357-52 1	133,104	133,104					
Priscilla Pond Flawn Regents Professorship I Education	30-7369-65 n Early Childh	15,592 nood	15,592					
Judy Spence Tate Fellowship For Exceller	30-7371-15 nce	7,383	7,383					
Alberta And Richard Hogeda Family Scholarsh	30-7371-18 iip	289	289					
Nancy Miller Pfeifer Endowed Scholarship In	30-7371-23 Education	4,163	4,163					
Ann And Jeff Swope Endowed Scholarship For Education	30-7371-24 The College (904 Of	904					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated -	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Bascombe Royall And Frances Fallon Fuller	30-7371-92 Scholarships	8,659	8,659					
Glickman Graduate Fellowship In Early Ch Teacher Research	30-7371-93 iildhood Educat	2,715 ion	2,715					
Jeannette Irving Goodfriend Educational Scholarship	30-7373-55 Endowed Presi	2,531 dential	2,531					
Edmund J. And Charlene Glaezer Endowed Schola College Leadership	30-7380-72 rship In Commu	8,723 nity	8,723					
Great American Reserve Scholarship For Commur	30-7384-12 ity College Le	12,423 aders	12,423					
Louise Spence Griffeth Fellowship For Excelle	30-7384-88 nce	7,609	7,609					
Swede And Nelda Hanson Endowed Scholarship Ir Leadership	30-7387-63 Community Col	10,491 1ege	10,491					
The Dr. Joseph L. Henderson And Katherin Foundation Scholarship	30-7389-74 e D. Hendersor	30,823	30,823					
Hispanic Chamber Of Commerce Of Travis Cou In Education	30-7393-37 inty Endowed Sc	5,211 holarship	5,211					
Hill Bank Trust Endowed Educational Scholarshi		16,536	16,536					
Lee Hage And Joseph D. Jamail Endowed Scholar	30-7403-68 ship In Educat	75,800 ion	75,800					
The Jesse H. Jones Endowed Fellowship Fur	30-7408-30 d	68,552	68,552					
George Fuisdale Jowett And Phyllis Frances Jo	30-7410-45 wett Scholarsh	804 nip	804					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Kaplan Scholarship For The Community College	30-7411-11 Leadership Pro	6,446 ogram	6,446					
W. N. Kirby Endowed Scholarship For Futur	30-7413-35 e Teachers	1,415	1,415					
Michael And Jeanne Lee Klein Endowed Scholar	30-7413-42 ship In Educati	7,272 on	7,272					
Ut Lamp Margie Hale Endowed Presidential	30-7420-89 Scholarship	12,719	12,719					
League For Innovation I The Community College	In 30-7423-41 Fellowship	6,336	6,336					
Teresa Lozano Long Endowed Scholarship F	30-7426-80 und	30,614	30,614					
Teresa Lozano Long Endowed Graduate Fell	30-7426-81 owship Fund	30,614	30,614					
Bernice And Saul Manast Endowed Fellowship In	ter 30-7428-60 ı Educational Ps	1,496 sychology	1,496					
Roy J. McLean Centennia Fellowship In Sports	al 30-7433-85 History	37,677	37,677					
Michael Mizell Mankins Endowed Presidential	30-7434-98 Scholarship In	3,102 Education	3,102					
Cora Merriman Martin Scholarship Fund	30-7435-60	3,900	3,900					
Judith Wells Lindfors Endowed Graduate Fell Literacy Studies	30-7435-61 owship In Langu	2,685 lage And	2,685					
Masters-Sahraie Endowed Scholarship For Educa	d 30-7435-78 tion	7,550	7,550					
Elizabeth Shatto Massey Scholarship In Educat	/ 30-7435-80 ion	17,253	17,253					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Peabody Scholarship In Education	30-7453-51	2,774	2,774					
Sarah Hewlett Radkey Scholarship In Education	30-7463-34 n	2,809	2,809					
Jewel Popham Raschke Endowed Presidential Scl Mathematics Education	30-7464-36 nolarship In	16,501	14,851		(1,650)			
Pearl M. Riggs Endowed Presidential Scholarshi	30-7469-29 o In Education	3,545 n	3,545					
Donald T. And Gwen Rippey Endowed Scholarship In (Leadership	30-7469-63 Community Col	10,181 lege	10,181					
John O. And Cathryn Rodgers Endowed Scholar	30-7470-02 ship Fund	3,281	3,281					
Texes Alumni Centennial Scholarship Fund For Tea	30-7495-85 achers	2,091	2,091					
University Cooperative Society Scholarship Endo	30-7502-49 owment	1,677	1,677					
Annie Bell And Benjamin C. Watts Endowed Schola	30-7506-66 rship Fund	2,898	2,898					
Louis And Mary Lou Williams Endowed Schola College Leadership	30-7510-50 rship In Comm	4,261 unity	4,261					
Fleet And Chester Wynne Endowed Presidential Sc	30-7513-45 holarship In	3,832 Education	3,832					
Maxine And Jack Zarrow Endowed Scholarship For	30-7513-50 Future Teach	6,059 ers	6,059					
Maxine Foreman Zarrow Endowed Faculty Fellows	30-7515-85 hip In Educat	11,260 ion	11,260					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Erette A. Vinson Endowed Nursing And Education S	30-7515-87 Scholarship	676	676					
Christine M. "Tina" Bonc Endowed Excellence Fund	i 30-7515-88 i	1,346	1,346					
The Deangelis Family Foundation Endowed Scho	30-7515-89 plarship In Ed	2,275 lucation	2,275					
Bradley Tyler Memorial Endowed Scholarship In	30-7515-92 Education	685	323		(362)			
Pamela Ferguson Ott Endowed Scholarship In	30-7515-94 Education	1,218	1,218					
Susie And John L. Adams Endowed Scholarship For Education	30-7515-95 The College	22,980 Of	22,980					
Sarah H. And Beeman N. Phillips Graduate Fello	30-7515-96 owship	18,318	18,318					
Amanda Howze Amsler Endowed Presidential So And Mathematics Educati	30-7516-92 cholarship In ion	14,991 Science	14,991					
Texaco Scholarship	30-7518-80	4,265	4,265					
Paul Dewitt Connor And Ruth Patton Connor Endo Scholarship In Educatio	30-7520-57 owed President on	2,296 ial	2,296					
Audrey And Sheldon Davis Endowed Presidential Sc	30-7521-30 cholarship In	6,205 Education	6,205					
Coke Bryant Dilworth Endowed Presidential Sc Education	30-7521-51 cholarship In	11,219 Special	11,219					
Education Annual Fund Endowed Presidential So	30-7523-23 cholarship	9,277	9,277					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
College Of Education Centennial Endowed Pro	30-7523-27 esidential Scho	4,367 plarship	4,367					
Joe And Betty Frost Endowed Presidential : Childhood Development	30-7524-35 Scholarship In	1,643 Early	1,643					
Stanley And Ada Belle Fudell Endowed Preside Special Education	30-7524-36 ential Scholars	1,869 Ship In	1,869					
Ben And Leota Gordon Endowed Presidential	30-7524-83 Scholarship	3,626	3,626					
Lysbeth Ann Martin Hale Endowed Presidential :	30-7524-97 Scholarship In	5,057 Education	5,057					
Lorrin Kennamer Endowed Presidential Scholars	30-7527-35 nip For Future	7,052 Teachers	7,052					
Michael And Jeanne Lee Klein Endowed Presider Education	30-7527-49 ntial Scholarsh	7,272 nip In	7,272					
Marion Macbeth Endowed Presidential Scholars	30-7528-58 nip In Educatio	2,125 on	2,125					
Lynn Wade McCraw Endowe Presidential Fellowsh	d 30-7528-60 ip	7,413	7,413					
M. B. Moran Endowed Presidential Scholars	30-7529-80 nip In Educatio	5,029 on	5,029					
Betsy Barnhill Newman Endowed Presidential : College Of Education	30-7530-90 Scholarship For	1,993 The	1,993					
John And Suanne Roueche Endowed Scholarship II Leadership		39,666 llege	39,666					
I. F. Riggs Memorial Endowed Presidential !	30-7531-90 Scholarship In	5,341 Education	5,341					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
George I. Sanchez Endow Presidential Fellowsh	ed 30-7532-25 ip	6,122	6,122					
Jo Ann Cutler Sweeney Endowed Presidential S	30-7532-80 Scholarship	5,529	5,529					
George I. Sanchez-Marre Endowed Presidential S	s 30-7532-96 Scholarship In	4,355 Education	4,355					
Carolyn J. And John H. Young Endowed Presider Education	30-7535-17 ntial Fellowshi	6,453 p In	6,453					
The Maxine And Jack Zarrow Foundation Endo Scholarship In Educat	30-7535-20 bwed Presidenti ion	3,871 al	3,871					
Lynn And Irvin Wall Endowed Presidential S	30-7535-21 Scholarship In	4,156 Education	4,156					
William And Sylvia Zale Endowed Graduate Fello	30-7535-22 owship	2,645	2,645					
Frederick Eby Prize In Humanistic Studies In	30-7536-92 Education	1,641	1,641					
Benjamin Dorothy Fruchto Centennial Award For E Educational Psychology Doctoral	Excellence In	2,012 The	2,012					
A. M. Aikin, Jr. Regent Chair In Junior And Co Education Leadership	s 30-8545-38 ommunity Collec	99,918 ge	99,918					
A. M. Aikin Regents Cha In Education Leadersh	ir 30-8545-39 ip	115,534	115,534					
Frances Crain Cook Endowed Lectureship Ir	30-8564-09 n Education	3,633	3,633					
Mollie Villeret Davis Professorship In Learr	30-8566-67 ning Disabiliti	15,233 es	15,233					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Elizabeth Glenadine Gibb Teaching Fellowship In	30-8591-11 Mathematics	8,260 Education	8,260					
Elizabeth Glenadine Gibb Teaching Fellowship In	30-8591-12 Education	8,175	8,175					
M.K. Hage Centennial Professorship In Educa	30-8595-93 tion	19,447	19,447					
H. E. Hartfelder The Southland Corporation Resource Development	30-8598-97 Regents Chair	68,115 In Human	68,115					
L. D. Haskew Centennial Professorship In Publi	30-8599-18 c School Admi	43,224 nistration	43,224					
Ruben E. Hinojosa Regent Professorship In Educa	s 30-8600-94 tion	18,090	18,090					
Lee Hage Jamail Regents Chair In Education	30-8603-28	103,746	103,746					
John L. And Elizabeth G. Hill Centennial Profes	30-8604-20 sorship	16,710	16,710					
W. K. Kellogg Professorship In Commu	30-8612-35 nity College	20,376 Leadership	20,376					
Malcolm Knowles Centennial Lectureship	30-8613-48 In Adult Edu	3,512 cation	3,512					
Teresa Lozano Long Endowed Chair In Kines Education	30-8616-25 iology And He	61,230 alth	61,230					
The Ken McIntyre Professorship For Exce Leadership	30-8621-22 llence In Sch	22,175	22,175					
Ruth Knight Millikan Centennial Professorsh	30-8627-43 ip	18,593	18,593					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Audrey Rogers Myers Centennial Professorshi	30-8631-18 p In Education	20,349	20,349					
Catherine Mae Parker Centennial Professorshi	30-8633-68 p In Education	14,422	14,422					
William L. Hays Endowed Fellowship In Education	30-8636-70 al Psychology	4,505	4,505					
Sid W. Richardson Regents Chair In Community Coll	30-8640-42 ege Leadership	182,232	182,232					
Margie Gurley Seay Centennial Professorshi	30-8647-18 p In Education	24,152	24,152					
Charles H. Spence Centennial Professorshi	30-8655-18 p In Education	23,138	23,138					
Melissa Elizabeth Stuart Centennial Professorshi	30-8657-18 p In Education	25,768	25,768					
Gordon Lippitt Centennial Lectureship	30-8662-43	4,166	4,166					
Education 30 Acct	30-EDUC-00	1,000,000	700,000			300,000		300,000
EDUCATION, COLLEGE OF SUBTOTAL	-	4,197,829	3,894,341		(3,488)	300,000		300,000
ENGINEERING, COCKRELL SCH	OOL OF							
Hilda And Lynn Seamans Endowed Excellence Fund Architectural And Envir	30-2092-99 In Civil, onmental Engin	14,914 eering	17,000			(2,086)	2,108	22
Friends Of Alec Aerospace Engineering And Enginee	30-2103-14 ring Mechanics	4,614 Fund	4,614				1,883	1,883
Academic Initiative Funding	30-2103-15				25,000	25,000		25,000

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Friends Of Alec Women In Engineering Fund	30-2103-18	19,784	20,000			(216)	27,149	26,933
Lillian C. Ho Memorial Endowment	30-2103-40	14,962	20,900			(5,938)	6,004	66
Women In Engineering Program - Various Donor	30-2103-44 s	350,000	350,000					
Betsy Ancker-Johnson Endowment For Women In	30-2103-45 Engineering	4,295	8,500			(4,205)	4,253	48
Marvin And Ellie Selig Excellence Fund In Entr	30-2103-46 epreneurial S	28,219 Studies	28,219				62,717	62,717
John And Mary Wheeler Endowed Graduate Excell Engineering	30-2103-47 ence Fund In	7,961	8,000			(39)	44	5
Michael R. Voich Endowed Presidential Scholarshi Engineering		2,562 ctura1	5,000			(2,438)	2,474	36
John B. Giddens Endowment	30-2103-50	21,507	21,000			507	1,994	2,501
S. P. Yates Memorial Endowment For Student P	30-2103-52 rojects	41,001	41,000			1		1
Sarah And Allen Parks Endowed Excellence Fund Engineering	30-2103-53 In Chemical	1,506	1,466			40	2,677	2,717
Robert L. Bob Reed Endowed Excellence Fund Engineering	30-2103-58 For Structur	4,861 rai	7,000			(2,139)	3,891	1,752
David And Maxine Fowler Endowed Excellence Fund Architectural And Envir	30-2103-60 In Civil, onmental Engi	4,238 ineering	5,000			(762)	3,821	3,059
Jeff Byers Memorial Graduate Award In Chemi Engineering	30-2103-61 stry And Chem	1,820 nical	1,900			(80)	83	3

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RESTRICTED CURRENT FUNDS - GIFTS

Department		stimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sparks Family Endowment In Petroleum Engineerin	30-2103-63 g	3,154	3,100			54	28	82
J.K. Aggarwal Endowed Excellence Fund	30-2103-74	1,989	1,989				7,235	7,235
William Andrew Lang Endowed Excellence Fund Engineering	30-2104-05 In Chemical	5,579	5,434			145	1,945	2,090
Paul W. Fisher Mary Linda Portner Endowed Excelle Engineering	30-2104-10 nce Fund In Chem	1,468 ical	997			471	1,930	2,401
Ting Sin Go Friends Of Alec Endowed Excellence Engineering	30-2104-20 Fund In Chemica	13,403	10,302			3,101	17,932	21,033
Theriot Family Friends Of Alec Endowed Excellence Engineering	30-2104-21 Fund In Chemica	2,8 79	2,804			75	4,839	4,914
Osterhus Family Endowed Excellence Fund In Chem	30-2104-22 ical Engineering	16,722	15,054			1,668	18,817	20,485
Chris M. Shaughnessy Endowed Excellence Fund Engineering	30-2104-23 In Chemical	4,844	4,718			126	6,996	7,122
Les And Sherri Stuewer Endowed Professorship I	30-2104-24 n Chemical Engin	35,024 eering	31,070			3,954	31,702	35,656
R. L. And Victoria Nowlin Endowed Excellence Fund Bill Cunningham	30-2104-25 In Che Memory O	10,423 f Dr.	10,151			272	18,033	18,305
Gregg And Marilyn Harris Friends Of Alec Endowed Chemical Engineering	30-2104-26 Excellence Fund	18,089 In	16,551			1,538	24,941	26,479
David C. Bonner Polymer Laboratory In Chemical	30-2104-43 Engineering	6,576	6,405			171	24,632	24,803

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Friends Of Alec Chemical Engineering Fund	30-2104-96	34,427	33,532			895	34,241	35,136
Tucker Hudson Kumar Endowed Presidential Fe Construction	30-2105-00 llowship In	6,173	7,000			(827)	3,246	2,419
Dow Chemical Company Faculty Fellowship In T	30-2105-05 echnical Comm	25,009 unication	24,359			650	31,091	31,741
T. Brockett Hudson Joseph Magliolo, Jr. Endowment In Chemical Engineering	30-2105-68 Fund For Exc Founda	34,682 ellence	33,779			903	22,725	23,628
John J. McKetta Challenge Fund Endowment	30-2105-72	126,180	120,855			5,325	109,225	114,550
John J. McKetta And Helen S. McKetta Endowment	30-2105-73	54,332	52,918			1,414	43,639	45,053
Paul D. Betty Robertson Meek American Petrofina Professorship In Chemic	30-2105-75 Foundation Cal Engineering	14,217 entennial g	12,960			1,257	18,606	19,863
Chemical Engineering Alumni Memorial Confere	30-2106-19 nce Room Fund	2,310	2,250			60	2,056	2,116
Burklin Endowed Classroom In Chemical Engineering	30-2106-20	1,935	1,885			50	2,492	2,542
John B. And Irene W. Goodenough Endowed Rese Engineering	30-2107-41 arch Fund In	319,857	218,852			101,005	764,795	865,800
Hudson Matlock Professorial Excellence Engineering	30-2107-91 Fund In Civi	20,329 1	18,506			1,823	33,839	35,662
Friends Of Alec Civil Engineering Fund	30-2107-92	11,168	12,000			(832)	6,434	5,602
Rosemary And Daniel D. Zabcik Excellence Endow Engineering	30-2107-93 ment In Civil	4,706	5,000			(294)	3,525	3,231

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Danautmant	A	Estimated	Budgeted	Debt	0+6	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lowber Snow A.S.C.E. Development Fund	30-2107-94	1,974	3,000			(1,026)	3,115	2,089
Dr. Carl E. Adams, Jr. Endowed Excellence Fund	30-2107-95 I For Ewre	2,366	3,000			(634)	806	172
American Constructors Endowed Excellence Fund	30-2107-96	1,463	2,500			(1,037)	1,266	229
Ewre Analytical Instrumentation Center	30-2108-00 Endowment	21,803	25,000			(3,197)	11,684	8,487
Caee External Advisory Committee Endowed Excel	30-2108-01 lence Fund	4,348	5,000			(652)	3,392	2,740
Lowber Snow Faculty Development Fund In Civ	30-2108-15 vil Engineerin	2,436 g	5,000			(2,564)	2,600	36
Civil Engineering - Various Donors, Various	30-2108-40 Purposes	100,000	100,000					
Friends Of Alec Electrical And Computer	30-2109-04 Engineering	9,407 Fund	9,407				32,193	32,193
George L. McGonigle Excellence Fund In Elec	30-2109-07 trical Engine	7,392 ering	7,392				8,241	8,241
Advanced Micro Devices Amd Chair In Computer E	30-2109-08 ingineering	52,239	50,000			2,239	82,056	84,295
Paul G. And Martha L. Jeffries Endowed Excell Electrical Engineering	30-2109-09 ence Fund In	1,906	1,906				3,945	3,945
Gordon T. Lepley IV Memorial Teaching Award	30-2109-15 I	1,795	1,795				3,840	3,840
David And Ruth Beer Endowment For Student E Communication For Elect Engineering	30-2109-18 Excellence In Frical And Com	3,037 Technical puter	3,037				2,807	2,807

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ieee Ut Austin Student Branch Endowed Excellen	30-2109-36 ace Fund	623	3,000			(2,377)	2,473	96
Richard And Ann Berger Heat And Mass Transfer	30-2110-11 Laboratory Fu	3,186 nd	3,336			(150)	177	27
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26 I	1,281	1,000			281	2,361	2,642
Leonardt F. Kreisle Fund	30-2110-27	4,846	5,000			(154)	980	826
Mechanical Engineering Endowed Excellence Fund	30-2110-45 I	9,817	10,000			(183)	15,906	15,723
Friends Of Alec Mechanical Engineering	30-2110-48 Fund	10,320	8,611			1,709	22,475	24,184
C.E. Rowe Memorial Fund	30-2110-65	1,680	2,000			(320)	3,942	3,622
J. Mike Walker Department Of Mechanical Engineeri	t 30-2111-42 ng Excellence	915,902 Fund	915,902					
Atlantic Richfield Company Centennial Endo Production Laboratory I Engineering	30-2111-94 wed Automated n Petroleum	4,115	4,114			1		1
Pge - Bob And Betty Agnew Endowed Excellence Fund Geosystems Engineering	v 30-2111-95 I In Petroleum	4,975 And	4,974			1		1
Workforce Initiative	30-2111-97	200,000	553,000			(353,000)	570,000	217,000
Doe - Bob And Betty Agnew Endowed Excellence Fund Geosystems Engineering	v 30-2111-99 I In Petroleum	4,975 And	5,500			(525)	5,063	4,538
George H. Sawyer Memorial Endowed Excellence Fund Engineering	30-2112-00 In Petroleum	18,411	18,759			(348)	349	1
Aaron Cawley Endowed Excellence Fund In Petr Engineering	30-2112-01 coleum And Geo	4,732 systems	4,731			1		1

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Stephens Family Endowed Excellence Fund In Petr	30-2112-02 oleum Enginee	8,232 ring	8,231			1		1
Dr. Tadeusz W. Patzek, Var. Donors	30-2112-04	60,000	100,001			(40,001)	99,999	59,998
Dresser Atlas Well Logging Laboratory	30-2112-19	6,795	6,794			1		1
Beryle Evelyn Burdyn Excellence Fund In Chem	30-2112-75 rical Engineer	3,550 ing	3,458			92	8,997	9,089
Ben H. Caudle Excellence Fund	30-2112-78	24,503	24,525			(22)	23	1
I.H. Silberberg Endowed Undergraduate Petrophys Laboratory Fund	30-2113-12 ics Teaching	5,778	5,777			1		1
Texaco Steamflooding Lab Account	30-2113-21	5,729	5,728			1		1
Strowbridge Endowed Classroom In Petroleum	30-2113-25 Engineering	1,352	1,351			1		1
Center For Excellence In Formation Evaluation	30-2113-30		15,000			(15,000)	135,000	120,000
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	5,392	5,392				4,522	4,522
Friends Of Alec Engineering Scholarship	30-2113-92 s	84,483	84,700			(217)	229	12
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	65,093	65,093				44,227	44,227
Dean's Endowed Excellence Fund	30-2113-94	1,425	1,425				2,141	2,141
Computational Fluid Dynamics Laboratory	30-2114-23	3,694	3,694				9,148	9,148

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Eaton Industries Drillin Engineering Laboratory	g 30-2114-25	2,934	2,933			1		1
Leonardt F. Kreisle Senior Design Project	30-2114-27 Feaching Labor	7,340 ratory	6,514			826	11,524	12,350
C. Shults Faulkner Catalyst Research And [30-2114-32 Development La	5,094 aboratory	4,962			132	4,375	4,507
John McKetta Aiche Student Chapter Room	30-2114-35	2,511	2,446			65	6,078	6,143
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	2,048	1,995			53	4,305	4,358
Robert Emmett Booker Undergraduate Fundamen	30-2114-37 tals Laborator	4,031 `Y	3,926			105	11,136	11,241
Arlen L. And Betty K. Edgar Endowment For Exc Engineering	30-2114-38 cellence In Pe	3,126 etroleum	3,125			1		1
Gene June Gillis Excellence Fund In Cher	30-2114-40 nical Engineer	64,777 ring	63,091			1,686	37,937	39,623
General Motors Foundatio Centennial Endowment Fo Research	n 30-2114-44 or Combustion	19,845 Sciences	18,000			1,845	11,124	12,969
General Motors Foundatio Centennial Endowment Fo	n 30-2114-45 or Automotive	6,879 Research	6,105			774	3,540	4,314
Himmelblau Graduate Research Reference Room	30-2114-46	2,377	2,315			62	3,477	3,539
R.C. Baker Foundation Seminar Room	30-2114-48	1,840	1,839			1		1
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	2,290	2,231			59	3,396	3,455
Edward H. Ellms Graduate Seminar Room Endowment	30-2114-55	1,771	1,725			46	5,016	5,062

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Transportation Engineering Endowed Exc	30-2114-63 ellence Fund	3,040	3,000			40	8,344	8,384
George H. Fancher Study Hall	30-2114-65	1,876	1,875			1		1
Lois K. And Richard D. Folger Leadership Chair Geosystems Engineering	30-2114-66 In Petroleum	64,011 And	64,011				13,789	13,789
Charles E. Kolodzey Civil Engineering Centennial I	30-2114-68 Endowment	32,913	35,000			(2,087)	2,569	482
Charles E. Kolodzey Dean's Excellence Endow	30-2114-69 ment In Engin	21,934 eering	21,934				31,247	31,247
Billy Claude Hocott Centennial Distinguished Award	30-2114-70 d Engineering	17,784 Research	21,000			(3,216)	14,806	11,590
Carol And Jeff Heller Engineering Excellence	30-2114-72 Fund	52,429	52,429				76,345	76,345
Canning Endowed Excellence Fund In Civi	30-2114-73 I Engineering	12,278	17,000			(4,722)	6,836	2,114
Anadarko Petroleum Corporation Endowed Teac	30-2114-75 ching Laborate	3,717 ory	3,716			1		1
Esteven G. Deleon Endowed Excellence Fund For Equa Engineering		2,974 y In	5,000			(2,026)	2,583	557
J. R. Richard Zamora Family Excellence Fund : Fine Arts	30-2114-78 In Engineerin	1,875 g And	2,000			(125)	2,597	2,472
Thomas J. And Shannon F. Fallon Endowed Excellend Innovation	30-2114-79 ce Fund In En	4,370 gineering	4,370				7,080	7,080
Dr. James Morris Goforth Endowed Excellence Fund Engineering	30-2114-80 In Biomedica	2,130	2,088			42	5,252	5,294

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Myron George Kuhlman Polymer Processing Labo	30-2114-82 ratory	4,048	3,943			105	3,465	3,570
Joe And Charlene Magliolo Laboratory For Polymer	30-2114-83 Engineering	5,347	5,208			139	20,056	20,195
The Dow Chemical Company Foundation Polymer Labo	30-2114-84 ratory Endowme	7,222 ent	7,034			188	23,680	23,868
Robert N. Miller Drilling Fluids Laboratory	30-2114-85	4,430	4,429			1		1
Marilyn F. And Thomas J. Billings Core Preparation	30-2114-87 on Laboratory	3,746	3,745			1		1
Frederick Byron Plummer Tutorial Room	30-2114-90	1,771	1,770			1		1
Venkat Rayer Centennial Room	30-2114-95	2,307	2,261			46	5,704	5,750
Bettie Margaret Smith Centennial Room 2	30-2115-20	2,418	2,400			18	419	437
Bettie Margaret Smith Endowment For Profession Faculty	30-2115-25 nal Engineerir	7,592 ng	7,592				2,779	2,779
Bettie Margaret Smith Centennial Room In Envi Engineering	30-2115-45 ronmental Heal	2,301 th	3,200			(899)	2,060	1,161
The Folkert N. Brons Conference Room	30-2115-70	2,022	2,021			1		1
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,541	1,540			1		1
The Ben H. Caudle Classroom	30-2115-95	1,752	1,751			1		1
Petroleum Engineering Alumni Room Endowment	30-2115-98	7,017	7,016			1		1

The University of Texas at Austin 2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Estimated Budgeted Debt Excess Beginning Endina Other Balance Department Account Income Expenses Service Income Balance John E. Kasch Classroom 30-2116-05 1,868 1,819 49 2,821 2,870 Endowment Fund 45 Robert P. Kuhlman 1,728 6,383 6,428 30-2116-10 1,683 Endowment 1 The Sylvain J. Pirson 30-2116-20 1,537 1.536 1 Classroom 30-2116-35 4,777 4.776 Marathon Laboratory 1 1 Joe M. Parsley Endowment 30-2116-36 10,485 10,485 10,278 10,278 For Excellence Phillips Chemical 106 30-2116-37 4,063 3,957 13,459 13,565 Engineering Projects Laboratory Endowment Phillips Petroleum 30-2116-38 Drilling Fluids Properties Laboratory Endowment 3,618 3,617 1 1 John T. Macguire 30-Professorship In Mechanical Engineering-57-1051-26 30-2116-40 29,251 26.882 2,369 7.507 9.876 30-2116-41 1,754 1,754 4,204 Arthur L. And Ruth 4,204 Britton Smalley Classroom Endowment Fund B.P. Exploration 30-2116-45 1,856 1,855 1 1 Classroom Endowment John McKetta Student 1,723 1,678 6,246 30-2116-50 45 6,291 Study Hall Tenneco Oil Advanced 30-2116-55 5,125 5,124 1 1 Petrophysics Laboratory Herman J. Wetegrove 30-2116 Graduate Computation Laboratory 30-2116-60 5.585 5,584 1 Chemical Engineering 30-2116-65 Class Of 1943 Undergraduate Unit-Operations 6,733 6,557 176 5,097 5,273 Laboratory Endowment

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Max L. Williams Endowed Graduate Fund In Mechan Structures And Material	30-2116-71 ics Of Solids, s	9,682	10,000			(318)	11,632	11,314
Roy Olson Professional Endowed Excellence Fund	30-2116-74 In Civil Engi	10,214 neering	15,000			(4,786)	16,308	11,522
Charles F. Wiebusch Endowed Fund	30-2116-75	2,354	2,354				3,624	3,624
Civil Engineering Centennial Endowment	30-2116-76	10,322	10,000			322	4,581	4,903
Thomas R. And Lynn B. McIntire President's As	30-2116-77 sociates Endow	3,099 /ment	3,099				3,582	3,582
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	6,182	6,182				16,300	16,300
Keys A. And Joan F. Curry Endowed Excellence Fund Engineering	/ 30-2116-81 In Mechanical	19,021	17,840			1,181	45,639	46,820
Keys A. And Joan F. Curry Endowed Excellence Fund	/ 30-2116-82 In Engineerir	19,021 ng	19,021				29,034	29,034
Janice And J. Edward Barger President's Asso	30-2116-84 ciates Endowme	696 ent	696				807	807
W. Ronald Hudson Endowed Excellence Fund In Civi	30-2116-90 1 Engineering	5,649	17,000			(11,351)	16,270	4,919
Anadarko Petroleum Corporation Endowed Res	30-2116-95 earch Laborato	4,447 pry.	4,446			1		1
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	22,955	22,955				26,156	26,156
Charles A. And Linda E. Sorber Excellence Endow And Water Resources	30-2117-25 ment In Enviro	2,044 onmental	2,000			44	2,607	2,651

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Shahid And Sharon Ullah Excellence Fund In Inte Education	30-2117-26 rnational Eng	4,995 gineering	5,000			(5)	82	77
Victor F. Vasicek Endowed Excellence Fund	30-2117-27	2,612	2,611			1		1
Engineering Foundation Library Collection	30-2117-91	28,637	28,637					
J. C. Anderson Excellence Fund For The Hildebrand Petroleum And Geosystem	Department (23,332 Of	23,331			1		1
Equal Opportunity In Engineering Program	30-2118-70	235,000	235,000					
Friends Of Alex Equal Opportunity In Engineer Excellence Fund	30-2118-75 ing Program I	7,569 Endowment	6,000			1,569	1,039	2,608
Michael Reardon Endowed Excellence Fund For Equ Engineering	30-2118-97 al Opportuni	2,343 ty In	3,000			(657)	1,616	959
The Engineering Foundation Endowed Book	30-2118-99 Collection	9,731	9,731					
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,202	1,300			(98)	187	89
Dresser Engineering Library Endowment	30-2119-21	15,095	15,095					
Dow Chemical Endowment For Computer Process Co	30-2119-48 ntrol	7,528	7,332			196	11,352	11,548
The Dow Chemical Company Foundation Process Cont	30-2119-49 rol Laborato	6,969 'Y	6,788			181	7,958	8,139
E.W. And Helen Franke Engineering Foundation Fund	30-2119-75 Endowed Exce	41,679 Ilence	41,679				461	461

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Todd D. Harris Memorial Classroom Endowment	30-2119-81	6,091	8,696			(2,605)	2,605	
Industrial Properties Corporation Endowed Fact Engineering	30-2119-85 ulty Fellowsh	15,808 nip In	13,825			1,983		1,983
Foa Operating Funds	30-2119-92		122,686		122,686			
William B. And Geraldine Franklin Friend Of Alec	30-2119-94 Excellence F	2,474 und	2,500			(26)	81	55
George T. Karpos Friends Of Alec Excellence Fund	30-2119-95	2,270	2,300			(30)	38	8
Engineering Foundation-Friends Of A	30-2119-96 lec	950,000	827,314		(122,686)			
The Alec Center For Creativity Endowment Fu	30-2119-97 nd	3,553	3,553					
Peter O'Donnell, Jr. Friend Of Alec Excellend	30-2119-98 ce Fund	1,490	1,500			(10)	64	54
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,563	2,600			(37)	55	18
Friend Of Alec Excellence Fund	30-2120-01	135,158	135,159			(1)	250,593	250,592
Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	5,169	5,200			(31)	88	57
Nasser I. Al-Rashid Friend Of Alec Excellend	30-2120-03 ce Fund	1,530	1,500			30	41	71
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,230	2,200			30	62	92
Billy Bob Draeger Friend Of Alec Research Fund I Engineering	30-2120-05 n The College	2,030 e Of	2,030					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,385	3,605			(220)	220	
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	55,565	56,800			(1,235)	1,310	75
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,694	1,600			94	6	100
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,868	1,900			(32)	77	45
Carol And Henry Groppe Undergraduate Advising I	30-2120-15 Room Endowment	1,794 : Fund	1,748			46	3,530	3,576
Lillian Richardson Endowed Excellence Fund Engineering	30-2120-27 In Biomedical	1,353	1,326			27	1,871	1,898
David R. Maidment Excellence Fund In Civi Environmental Engineeri	30-2120-33 1, Architectur ng	1,395 ral And	1,411			(16)	1,032	1,016
Richard W. McKinney Engineering Library Fund	30-2120-71 d	15,039	15,039					
Frank McBee Fund	30-2120-73	23,364	23,364				47,426	47,426
Conoco-North American Production Enhanced Oil Endowment Fund	30-2120-75 Recovery Labo	3,711 pratory	3,710			1		1
The Bettie Margaret Smith Fund For The Graduate E	30-2121-22 ngineering Cou	1,748 uncil	2,000			(252)	618	366
Lowber Snow Professional Development Fund	30-2121-46	2,161	2,161				886	886
Russel Upson Smith Family Endowment	30-2121-55	28,637	28,700			(63)	67	4
Student Engr Gift Campaign Endowment	30-2121-69	3,650	3,650				4,504	4,504

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	_ 	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Lowber Snow Fund Of The Engineering Founda	30-2121-96 tion	2,525	2,525					•
Hubbard Hudson Families Endowed Scholarship In 57-1050-28	30-2123-62 Mechanical En	1,707 gineering	1,700			7	6	13
Jack And Maxine Zarrow Endowed Graduate Fello 57-1050-32	30-2123-63 wship In Engin	25,765 eering	31,600			(5,835)	5,843	8
Chiang Endowed Excellend Fund For Ewre	ce 30-2124-22	1,826	2,000			(174)	1,052	878
Jack And Beverly Randall Dean's Chair For Excel	30-2124-23 lence In Engin	91,105 eering	95,000			(3,895)	42,547	38,652
James Mirabal, P.E. Endowed Scholarship In And Environmental Engi	30-2124-31 Civil, Archit neering 57-105	1,288 ectural 0-12	1,200			88	5	93
Schwob Building Company Friends Of Alec Endowe Architec- Tural, And E Engineering	30-2124-32 d Scholarship nvironmental	515 In Civil,	500			15	41	56
Hampton Family Endowed Scholarship In Petrole 57-1050-03	30-2124-33 um Engineering	1,336	1,300			36	53	89
Justin Megan Murray Endowed Presidential S Engineering	30-2124-36 cholarship In	2,616 Chemical	5,000			(2,384)	2,389	5
William Robertson Welty Fund For Engineering	30-2124-46	3,648	3,700			(52)	94	42
E. W. Steel Memorial Boo Fund	ok 30-3162-24	1,344	2,000			(656)	2,996	2,340
James And Marion Jirsa Endowed Excellence Fun	30-6900-00	8,630	10,000			(1,370)	8,527	7,157

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RESTRICTED CURRENT FUNDS - GIFTS

Ban and mand		Estimated	Budgeted	Debt	041	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sabina Elizabeth Excellence Fund For Wo	30-6900-01 men In Enginee	2,028 ring	2,100			(72)	1,495	1,423
Schechter Award For Excellence In Energy P	30-6900-02 roduction	4,890	4,900			(10)	11	1
John And Stephanie Broma Endowment For Student		814	813			1		1
Steven M. Harrison And Jennifer L. Clark Fami	30-6900-04 ly Endowment	968	968				788	788
Dr. Ned H. Burns Endowed Excellence Fund In Civ Environmental Engineer	il, Architectu	899 ral	700			199	769	968
Dr. John D. Borcherding Excellence Fund For Ci	30-6900-06 vil Engineerin	1,240 g	1,200			40	396	436
Academy Of Chemical Engineering Excellence	30-6900-07 Fund	1,837	1,207			630	2,414	3,044
Harriett K. Matlock Excellence Fund In Civ	30-6900-08 il Engineering	3,062	3,500			(438)	3,355	2,917
Marilyn Sommer Endowed Excellence Fund In Che	30-6900-09 mical Engineer	4,870 ing	4,773			97	1,499	1,596
John C. And Cheryl M. Halton Engineering Exc	30-6900-10 ellence Endowm	9,981 ent	9,981					
Damon Amy Davis Endowed Excellence Fund In Civ Environmental Engineer	30-6900-11 il, Architectu ing	ral, And 1,202	2,000			(798)	1,492	694
Nate And Betty Shapiro Excellence Fund In Mec	30-6900-12 hanical Engine	123,348 ering	75,895			47,453	140,347	187,800
The Charles W. And Margaret A. Tolbert En Fellowships In Electri Engineering	30-6900-13 dowed Scholars cal And Comput	103,935 hips And er	212,000			(108,065)	108,077	12

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. John G. Ekerdt Endowed Excellence Fund Engineering	30-6900-14 In Chemical	2,914	2,809			105	2,891	2,996
Student Engineering Council Excellence Fund	30-6900-15	749	749				278	278
Mechanical Engineering Strategic Priorities End	30-6900-16 dowed Excelle	3,955 nce Fund	1,000			2,955	1,950	4,905
Dr. Joseph A. Yura Endowed Excellence Fund Architectural Environmen		480 ing	700			(220)	223	3
J. Mike Walker Student Project Excellence Fund	30-6900-18	91,878	91,878					
Mechanical Engineering Academy Of Distinguished Fund	30-6900-19 d Alumni Exce	2,282 1lence	1,126			1,156	1,641	2,797
Larry Alfred Goertz Excellence Endowment	30-6900-20	1,148	1,148				1,690	1,690
Hildebrand Excellence Fund In Petroleum And Ge	30-6900-21 eosystems Eng	292,090 ineering	258,266			33,824	26,690	60,514
Frank B. Nance Endowed Excellence Fund In Mecha	30-6900-22 anical Engine	1,138 ering	1,138				1,392	1,392
Tj Chung Family Endowed Excellence Fund In Innov	30-6900-23 vation	1,374	1,374				1,433	1,433
Bill And Dot Thompson Endowed Excellence Fund Geosystems Engineering	30-6900-24 In Petroleum	1,145 And	1,144			1		1
David B. Williamson Excellence Fund In Mecha	30-6900-25 anical Engine	17,621 ering	17,621				17,271	17,271
Kirk And Tami Houston Endowment In Petroleum A Engineering	30-6900-26 And Geosystem	296 s				296		296

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kacie Cruz And Chris Klosowsky Study Abroad	30-6900-27 Endowment	626	626				326	326
Carlos Torres-Verdin Excellence Fund	30-6900-28	1,159	1,726			(567)	568	1
Carrol Allen Teaching Fellowship In Civil Eng	30-7257-90 Jineering	8,973	7,845			1,128	9,445	10,573
E A P Power Systems Engineering Scholarship Draper, Jr.	30-7272-00 In Honor Of	10,294 E. Linn	10,600			(306)	402	96
Anderson Family Endowed Undergraduate Scholarsh Engineering	30-7272-01 nip In Chemica	2,756	3,300			(544)	557	13
Osmar Abib Memorial Endowed Presidential Sc Engineering	30-7272-05 holarship In	21,201 Petroleum	20,000			1,201	399	1,600
Michael R. Piana Endowed Undergraduate Scholarsh Engineering	30-7272-19 nip In Chemica	2,297	2,400			(103)	154	51
Davin And Shirley Lee Endowed Scholarship In Computer Engineering	30-7272-20 Electrical An	474 d	700			(226)	282	56
Dowell Vann Allen Memorial Endowed Schola	30-7275-82 rship In Engi	1,424 neering	1,400			24	45	69
Amoco Ut Alumni Scholarship In Engineer	30-7276-40 ring	1,199	1,200			(1)	97	96
Houston Chapter-American Petroleum Institute Sch Excellence Fund	30-7278-35 nolarship And	25,823	26,100			(277)	298	21
Rogerio Cruz Garza Memorial Endowed Schola Engineering	30-7280-08 Irship In Civi	725	700			25	59	84

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Depar tilerit	ACCOUNT	Tricome	Expenses	Service	other	Theome	Balance	Balance
Sally Seale And A. E. Chionsini Endowed Schol Engineering	30-7280-09 arship In Che	4,538 mical	4,500			38	28	66
J. K. Aggarwal Endowed Presidential Scholarshi Computer Engineering	30-7280-11 p In Electric	11,577 al And	12,500			(923)	3,023	2,100
William C. Arrington Centennial Endowed Scho	30-7280-42 larship In En	12,753 gineering	12,800			(47)	94	47
Ase Em Faculty Endowed Scholarship Fund	30-7280-44	1,077	1,100			(23)	26	3
Linford Family Endowed Scholarship	30-7280-47	459				459	684	1,143
Steve And Vanessa Habachy Endowed Scholarship	30-7280-48	2,297	2,500			(203)	212	9
Douglas And Gladys Bailey Centennial Endowed Pres In Engineering	30-7287-77 idential Scho	4,574 larship	5,000			(426)	1,297	871
Chuck And Dana Farmer Excellence Fund In Petr	30-7288-48 oleum Enginee	13,837 ring	13,900			(63)	70	7
Leland Barclay Fellowship In Engineering	30-7289-24	7,609				7,609	15,173	22,782
George W. Bean Endowed Presidential Scholarshi	30-7291-25 p In Engineer	8,614 ing	10,000			(1,386)	2,152	766
Myron L. Begeman Fellowship In Engineeri	30-7291-60 ng	9,103	8,566			537	16,372	16,909
S. K. Bhagat Endowed Graduate Fellowship In	30-7292-95 Engineering	3,715	3,700			15	43	58
John And Mary Booker Endowed Graduate Fellow	30-7295-83 ship In Engin	10,701 eering	10,700			1	30	31

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robert S. Braden Endowment	30-7296-48	38,273	33,618			4,655	113,224	117,879
Rita T. And J. Crozier Brown Endowed Scholarsh Engineering	30-7298-49 nip In Civil	3,027	3,000			27	72	99
Will K. Brown Endowed Scholarship In Civil Er	30-7298-54 ngineering	2,300	2,300				5	5
Dr. Louis R. Bruce Dr. Linda J. Hayes Scholars Indian Students	30-7298-55 ships For Amer	3,467 ican	3,500			(33)	100	67
Ross Q. Smith Wade Lowdermilk Knowledge Is Scholarship	30-7298-80 Good Endowed	1,353	1,300			53	34	87
Susan H. And Robert M. Campbell, Jr. Endowed S Mechanical Engineering	30-7315-18 Scholarship In	5,922	6,800			(878)	894	16
David E. Campbell Endowed Scholarship In Engineer	d 30-7315-28 ring	953	900	-		53	37	90
Joshua S. Cannon Memoria Scholarship In Engineer	1 30-7315-32 ring	1,670	1,700			(30)	42	12
Baker Hughes Undergraduate Scholarsh	30-7316-60 nip Endowment	2,745	2,700			45		45
Equal Opportunity In Engineering Program End	30-7316-62 dowed Scholarsi	4,220 nip	4,200			20	44	64
S. P. Yates Memorial Endowment For Graduate Petroleum Engineering	30-7316-64 Fellowships In	57,993 n	61,000			(3,007)	3,044	37
Daniel Read Fortson Endowed Scholarship In	30-7316-66 Engineering	1,715	1,700			15	42	57
Lois K Folger Endowed Scholarship In Petroleu	30-7316-69 um Engineering	1,751	1,800			(49)	77	28

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Leigh Family Endowed Graduate Fellowship In	30-7316-71 Mechanical En	5,832 gineering	5,800			32	21	53
James H. Means Scholarship Fund	30-7316-72	3,335	3,300			35	49	84
Provenance Consulting Endowed Scholarship In	30-7316-73 Chemical Engi	2,393 neering	2,400			(7)	55	48
Eric And Deborah Gonzales Endowed Presidential Sc Engineering		10,830	10,000			830	1,463	2,293
Marie Reed Endowed Scholarship In Civil, A Environmental Engineeri	30-7316-75 architectural, ng	5,092 And	5,100			(8)	69	61
Timothy D. Taylor Endowed Scholarship In Petroled	d 30-7316-76 um Engineering	2,327	2,300			27	70	97
Z.D. Bonner Endowed Presidential Scholarshi Engineering	30-7316-77 p In Chemical	3,299	2,500			799	1,639	2,438
Boyce Family Scholarship	30-7316-78	3,456	3,900			(444)	469	25
Thomas And Harriett Murray Endowed Scholars	30-7316-79 ship In Engine	1,497 ering	1,500			(3)	9	6
Merrill A. Lowe Endowed Scholarship In Civil Er	30-7316-80 ngineering	1,973	2,000			(27)	87	60
John And Kelli Weinzierl Endowed Presidential Fe	30-7316-81 ellowship	39,880	40,900			(1,020)	1,024	4
George And Peggy Madden Endowed Scholar- Ship I	30-7316-82 n Engineering	3,232	3,900			(668)	712	44
Georgina Ann Goodnight Endowed Scholarship In	30-7316-93 Chemical Engi	1,737 neering	1,700			37	51	88
David And Evelyn Lancaster Friends Of Al In Mechanical Engineeri	30-7316-94 ec Endowed Sc ng	5,324 holarship	5,500			(176)	248	72

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dennis And Patricia Sharp Endowed Schol- Arship I	30-7316-96 n Engineering	1,355	1,400			(45)	96	51
Michael Alan Henney Endowed Memorial Schola	30-7316-97 rship In Engir	2,974 neering	2,900			74	5	79
Texas Association Of County Engineers And Ro Endowed Scholarship In	30-7316-98 ad Administrat Civil, Archit	1,390 cors	1,400			(10)	100	90
K. Karan And Isabella Reed Endowed Excellence Engineering	30-7316-99 Fund In Chemi	1,363 cal	1,800			(437)	472	35
David And Carol Christian Endowed Scholarship In	n 30-7317-00 Petroleum Engi	1,012 neering	1,200			(188)	240	52
Gossett-Lindell Family Endowed Presidential Sc Electrical And Computer	30-7317-01 holarship In Chemical Engi	2,535 neering	2,500			35	1,535	1,570
Laverne Jopling Family Endowed Scholarship In Geosystems Engineering	30-7317-02 Petroleum And	2,372	2,400			(28)	75	47
Keith And Christy Lehtinen Endowed Schola	30-7317-03 rship	2,380	5,300			(2,920)	2,994	74
Glenn And Nancy Gilkey Endowed Scholarship In And Nursing	30-7317-04 Mechanical Eng	627 gineering	600			27	7	34
William And Carol Zelle Endowed Scholarship In	30-7317-05 Chemical Engir	2,192 neering	2,200			(8)	97	89
Samuel Chase Endowed Undergraduate Scholarsh	30-7317-06 ip In Engineer	724 ring	800			(76)	153	77
Donald P. Dewalch Undergraduate Scholarsh	30-7317-07 ip In Engineer	724 ring	900			(176)	204	28
Bob E. Schutz, Ph.D. Endowed Presidential Fe Engineering	30-7317-08 llowship In Ae	5,006 Prospace	3,500			1,506	1,777	3,283

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. Eric L. Jones Endowe Scholarship In Innovat	d 30-7317-09 ion	16,926	22,500			(5,574)	5,641	67
Lisa And Michael Waters Scholarship In Mechani	30-7317-10 cal Engineering	2,446	2,500			(54)	103	49
Bee K. Leong Endowed Scholarship	30-7317-11	724	900			(176)	193	17
Dr. Albert Lobdell "Lob" And Phyllis Church Exl Fund	30-7317-12 ine Endowed Exc	1,194 cellence	1,170			24	1,478	1,502
John C. Westkaemper Scholarship In Aerospa Engineering Mechanics	30-7317-13 ce Engineering	527 And	1,000			(473)	491	18
Lorenzo A. Rios Endowed Scholarship In Electric Engineering	30-7317-14 cal And Compute	495 er	700			(205)	292	87
Crespin Guzman Endowed Scholarship In Civil, Environmental Engineer	30-7317-15 Architectural, ing	2,552 And	3,100			(548)	620	72
Deryl K. Brown Endowed Scholarship	30-7317-16	248				248		248
Chang-Tung, Kuhn, Campbell, And Anderson Mechanical Engineering	30-7317-17 Endowed Schola	1,319 arship In	2,800			(1,481)	1,547	66
T. J. And Yeh-Min Maa Friend Of Alec Endowed Chemical Engineering	30-7317-28 Scholarship I	2,258 n	2,300			(42)	106	64
Dr. Hans M. Mark Scholar Endowment In Engineeri		46,786	66,600			(19,814)	19,874	60
Jeff And Kim Reilly Endowed Excellence Fun Engineering	30-7317-30 d In Chemical	1,222	1,101			121	2,447	2,568

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Depar tillerit	ACCOUNT	Tricome	Expenses	Sel-Vice	o ther	Tricome	Barance	barance
Tau Beta Pi Texas Alpha Chapter Endowed Excelle	30-7317-31 ence Fund	1,496	2,400			(904)	960	56
Ju-Nam And Pearl Chew Endowed Presidential Fe Engineering	30-7317-32 llowship In	6,586	7,000			(414)	1,221	807
Hayley L. Gilbert Scholarship In Chemical	30-7317-33 Engineering	2,383	2,800			(417)	476	59
Jordan Mimoun And Anna Tachau Mimoun Endowed P In Engineering	30-7317-34 residential f	2,594 Fellowship	2,500			94	2,303	2,397
Chris And Kristen Wallace Endowed Scholarship In	30-7317-35 Chemical Engi	1,295 neering	1,600			(305)	325	20
Dr. Mrs. Paul M. Bommer Endowed Scholarship	30-7317-36	1,614	1,600			14	74	88
Interdisciplinary Student Project Endowment	30-7317-37	4,452	4,452					
Student Project Endowment In Aerospace Engineerin Mechanics	t 30-7317-38 ig And Enginee	4,452 ering	4,452				6,348	6,348
Sellers Family Endowed Presidential Scholarshi Engineering	30-7317-39 p In Chemical	4,791	7,500			(2,709)	4,119	1,410
Rudolfo And Justa Trevino Endowed Scholarship In	30-7317-40 Engineering	1,313	1,300			13	36	49
Jack W. And Sammie M. Walker Endowed Exceller	30-7317-41 ace Fund	1,725	1,724			1		1
Osborne Green Energy Endowed Excellence Fund	30-7317-42	3,257	3,500			(243)	1,472	1,229
Vernon R. Wattinger Endowed Scholarship In	30-7317-43 Engineering	1,393	1,400			(7)	38	31

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Walter P. And Betty Van Cura Nass Endowed Scho Engineering	30-7317-44 plarship In Civ	22,022 /il	22,000			22	43	65
Ulysses Sumner Ellingsor Scholarship In Civil, Environmental Engineer	n 30-7317-45 Architectural ring	1,381 And	1,400			(19)	32	13
Phillip C. And Linda L. Lewis Foundation Gradu Mechanical Engineering	30-7317-46 ate Fellowship I	21,904 o In	24,400			(2,496)	2,594	98
Joe D. Davis Endowed Scholarship In Enginee	30-7317-47 ering	3,301	5,000			(1,699)	2,402	703
Robert Charles Connor Ar Sue Jean White Faculty		2,251 ndowment	200			2,051	217	2,268
Cary D. Brock Memorial Endowed Scholarship	30-7317-49	2,840	3,400			(560)	561	1
Ed And Lucille Rainwater Endowed Undergraduate Engineering	30-7317-50 Scholarship Ir	573 n Chemical	1,100			(527)	544	17
Robert W. Noel Family Student Project Endowm	30-7317-51 ent	811	811				211	211
Estevan G. Deleon Endowe Scholarship In Aerospa	ed 30-7317-52 ce Engineering	992	1,300			(308)	332	24
Stephen T. And Rebecca D Kush Endowed Leadershi). 30-7317-53 p Scholarship	3,733	4,000			(267)	326	59
Lillian C. Ho Memorial Endowment	30-7317-54	3,740	3,800			(60)	275	215
William Hilton Endowed Scholarship For Electr Engineering	30-7317-55 ical And Compu	1,338 uter	1,300			38	51	89
Leigh Family Endowed Excellence Fund In Eng Projects	30-7317-56 ineering For S	12,012 Student	12,012					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Bella Goren Family Endowed Presidential S	30-7317-57 scholarship	3,664	5,000			(1,336)	1,387	51
Sam Y. And Myrna R. Zamrik Scholarship In	30-7317-59 Mechanical Eng	1,443 ineering	1,400			43	26	69
J. Callan Carpenter Endowed Excellence Fur Engineering	30-7317-64 nd For Electric	1,869 al	1,869				3,458	3,458
Sparks Family Endowed Scholarship In Enginee	30-7317-66 ering	1,294	1,300			(6)	10	4
Mark And Kathy Papermaster Endowed Ex Electrical Engineering	30-7317-67 cellence Fund	1,261 For	1,261				2,010	2,010
David And Kasumi Jarmon Innovation Endowment F Electrical And Compute	or The Departm	9,891 ent Of	9,891				14,179	14,179
Earl, David And Ivonne Snavely Endowed Schola	30-7317-71 rship	940	1,300			(360)	408	48
Dr. A. Bruce Buckman Endowed Innovation Sch	30-7317-72 nolarship	1,658	2,100			(442)	476	34
Ernest And Josephine Koepf Fund	30-7317-73	1,182	1,200			(18)	42	24
Raj And Rupy Ahluwalia Krishnan Endowed Under Chemical Engineering	30-7317-74 graduate Schol	1,879 arship In	2,600			(721)	779	58
Robin And Gene Shepherd Scholarship	30-7317-75	11,588	12,200			(612)	682	70
Andrew Mays Halton Memorial Endowed Schol	30-7317-76 arship In Engi	2,454 neering	2,500			(46)	112	66
Cathy Fulton And Joel Trammell Endowed Schol And Computer Engineeri	30-7317-77 arship In Elec ng	2,321 trical	4,200			(1,879)	1,977	98

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. Jacob A. Abraham Graduate Fellowship	30-7317-78	910	2,000			(1,090)	1,114	24
Keenan Engineering Endowed Fund	30-7317-79	910	2,000			(1,090)	1,114	24
Elie And Claudia Homsi Endowed Scholarship In	30-7317-80 Engineering	468	700			(232)	287	55
Wardak Family Endowed Scholarship For Enginee	30-7317-81 ring	1,880	3,600			(1,720)	1,761	41
Steen-Norris Scholarship In Engineering	30-7317-82	23,685	41,000			(17,315)	17,411	96
Bobby D. Mandel Scholarship In Engineer	30-7317-83 ing	2,420	3,400			(980)	1,067	87
James And Kathleen Branch Engineering Scholarship		371				371		371
J. Neils Thompson Graduate Fellowship In	30-7319-37 Structural En	5,624 gineering	5,600			24	22	46
Earnest E. And Elsie M. Clawson Endowed Scholar	30-7320-15 ship In Engin	3,845 eering	3,900			(55)	57	2
Virginia And Ernest Cockrell, Jr. Fellowshi	30-7320-75 ps In Enginee	539,908 ring	539,900			8		8
Virginia And Ernest Cockrell, Jr. Scholarsh	30-7321-12 ips In Engine	2,721,142 ering	5,479,300			(2,758,158)	2,758,188	30
Charlotte Maer Patton Centennial Fellowship I	30-7321-47 n Engineering	8,336	7,204			1,132	16,560	17,692
George And Dawn L. Coleman Centennial Fell	30-7321-82 owship In Eng	8,615 lineering	7,620			995	1,866	2,861
Robert And Francis Stark Centennial Fellowship I	30-7322-17 n Engineering	8,832	7,782			1,050	7,963	9,013

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
J. Hugh And Betty Liedtke Centennial Fellowship I	: 30-7322-52 n Engineering	8,399	7,277			1,122	6,546	7,668
Carl Ernest And Mattie Ann Muldrow Reistle, Jr Fellowship In Engineeri	30-7322-87 . Centennial ng	8,610	7,597			1,013	11,457	12,470
Roberta Woods Ray Centennial Fellowship I	30-7323-22 n Engineering	8,466	7,300			1,166	8,750	9,916
Eli H. And Ramona Thornton Centennial Fel	30-7323-57 lowship In Engi	8,446 neering	7,500			946	21,264	22,210
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,725	2,500			225	247	472
Cullen M. Crain Endowed Scholarship In Engineer	30-7327-43 ing	10,870	10,900			(30)	88	58
Ruth Smith Crawford Centennial Scholarship	30-7328-12	2,461	2,400			61	27	88
Raymond V. And Lucy Cruce Endowed Scholarship In	: 30-7328-98 Engineering	7,361	7,500			(139)	156	. 17
William A. And Mary B. Cunningham Scholarship Engineering	30-7329-11 In Chemical	18,948	19,500			(552)	598	46
Ase-Em External Advisory Committee General Endow Number 2	30-7329-18 ed Scholarship	1,495 Fund	1,500			(5)	49	44
Karen D. Hagedorn Endowment	30-7335-81	1,542	4,500			(2,958)	2,978	20
Ase-Em External Advisory Committee General Endow Number 1	30-7337-75 ed Scholarship	1,082 Fund	1,000			82	17	99
Douglas Scholarship	30-7341-01	5,160	5,000			160	1,794	1,954

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dow Chemical Company-University Of Scholarship In Enginee	30-7342-15 Texas Alumni ring	10,225 Endowed	16,000			(5,775)	5,817	42
W.C. Duesterhoeft Endowe Presidential Scholarsh Computer Engineering	d 30-7343-30 ip In Electri	2,455 cal And	2,500			(45)	2,033	1,988
Dvc Texas Aerospace Industry Endowed Schol	30-7343-39 arship	918	900			18	69	87
Carl J. Eckhardt Fellowship In Mechanic	30-7344-59 al Engineerin	8,724	7,200			1,524	16,582	18,106
Carl J. Eckhardt Memoria Endowed Scholarship In	1 30-7344-60 Mechanical E	1,790 ngineering	1,700			90	8	98
Jerry A. And Martha Lel Hawkins Endowed Schola Computer Engineering	30-7345-38 rship In Elec	904 trical And	1,100			(196)	276	80
Electrical Engineering Visiting Committee Cen	30-7345-62 tennial Schola	2,158 arship	2,100			58	18	76
Engineering Doctoral Fellowship Endowment	30-7346-70	419,782	419,700			82		82
Raymond V. Cruce Endowed Scholarship Petroleum	30-7346-71 Engineering	11,151	11,100			5 1	6	57
William F. Powers Endowe Scholarship In Enginee		5,343	5,600			(257)	291	34
Charles And Barbara Peck Endowed Scholarship	30-7346-73	1,451	1,500			(49)	98	49
Kirk And Jean Pipkin Endowed Scholarship In	30-7346-74 Engineering	5,678	6,300			(622)	625	3
Al F. Tasch, Jr. Memoria Endowed Graduate Fello	1 30-7346-75 wship Fund	3,003	3,800			(797)	841	44

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Frank Ludwig Weisser Memorial Endowed Presid Engineering	30-7346-76 Hential Schola	2,832 rship In	2,500			332	454	786
Randall Dewey Leadership Award Honoring Ken Dewe		2,562	2,600			(38)	85	47
Lou Pirkey Endowed Scholarship In Engineer	30-7346-78 ring	5,554	5,500			54	40	94
David L. Chen Endowed Study Abroad Scholarsh	30-7346-79 p In Engineer	5,426 ing	5,800			(374)	445	71
Academy Of Distinguished Graduates Endowed Schol Architectural And Envir	30-7346-80 arship In Civ	12,596 il,	13,000			(404)	414	10
Dr. Ariane L. Beck And Mr. Eric Sebesta Endowe Electrical Engineering	30-7346-81 ed Scholarship	1,415 In	1,400			15	9	24
John A. Weinzierl Endowed Presidential Scholarsh		5,370 ing	5,000			370	1,986	2,356
Phil Schmidt Honorary Endowed Scholarship In	30-7346-83 Engineering	1,294	1,300			(6)	15	9
M. Ward And Sarah Widener Endowed Presidential So Engineering		2,316	2,500			(184)	208	24
William D. Moore Endowed Friends Of Alec Scholar	30-7346-85 ship	8,739	9,000			(261)	301	40
Jaclyn Suzanne Randall Endowed Scholarship In	30-7346-86 Engineering	2,619	2,700			(81)	92	11
Helen And Mark J. Brannon, Jr. Endowed So Engineering	30-7346-87 holarship In	2,376 Petroleum	2,400			(24)	50	26
John E. Breen Endowed Presidential Fellowship Engineering	30-7346-88 In Structura	7,163	7,000			163	1,791	1,954

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Louis P. Randall Endowed Scholarship In Engineer		2,559	2,600			(41)	46	5
John F. And Rebeca Petersen Luman Endowed Engineering	30-7346-91 Scholarship In	1,518	1,500			18	59	77
William F. McCombs Scholarship In Aerospac	30-7346-92 e Engineering	9,262	9,300			(38)	81	43
Louden Endowment Scholarship	30-7346-93	1,854	1,800			54	10	64
O. Laurens Pratt Endowed Scholarship In Mechanic	30-7346-94 al Engineering	1,242	1,200			42	3	45
Robert H. Graham Endowed Scholarship In Engineer		3,812	3,800			12	28	40
Otto Harrison Endowed Scholarship In Petroleu	30-7346-96 m Engineering	3,783	4,100			(317)	373	56
Kenneth B. And Jane Stroud Ford Endowed Sch Engineering	30-7346-97 olarships In Pe	2,739 etroleum	2,800			(61)	86	25
A.J. And Pat Welch Endowed Graduate Fellow Biomedical Engineering	30-7346-98 ship Fund In	6,260	6,300			(40)	80	40
Leslie Fallon And Carter Copeland Scholarship In		1,738	2,000			(262)	268	6
Danny Dinges Endowed Scholarship In Engineer	30-7347-01 ing	1,173	1,200			(27)	37	10
Alfred And Nellie King Graduate Fellowship	30-7347-02	1,481	1,500			(19)	43	24
Elmer L. Hixson Endowed Graduate Fellowship In	30-7347-03 Acoustics Engir	4,353 neering	4,400			(47)	95	48

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack W. Arlitt Endowed Scholarship In Engineer	30-7347-04	1,171	1,200			(29)	91	62
John C. And Carol L. Heideman Endowed Schola	30-7347-05 arship In Engi	5,546 neering	6,300			(754)	824	70
John And Virginia Gidley Endowed Scholarship In	30-7347-06 Chemical Engi	6,548 neering	7,800			(1,252)	1,325	73
George Sedberry Monkhous Endowed Scholarship In	e 30-7347-07 Petroleum Eng	3,042 Jineering	3,100			(58)	80	22
John Robert Monkhouse Endowed Scholarship In	30-7347-08 Electrical En	3,023 gineering	3,000			23	11	34
Bary Hutsell Engineering Scholarship	30-7347-09	4,005	4,000			5	35	40
Clifford L. Thomson Endowed Scholarship	30-7347-10	59,250	123,400			(64,150)	64,225	75
Greater Texas Foundation Endowed Scholarship In Educational Barriers	30-7347-11 Engineering R	6,724 emoving	6,800	•		(76)	94	18
Malcolm Abel Centennial Endowed Scholarship In	30-7347-37 Petroleum Eng	3,739 Jineering	5,900			(2,161)	2,251	90
Jeffrey Andrew Mikeska Endowed Scholarship In And Engineering Mechan	30-7347-74 Aerospace Eng ics	3,001 lineering	2,500			501	747	1,248
Warren A. And Alice L. Meyer Endowed Scholarsh Ase-Em	30-7347-75 nip In Enginee	24,496 ering	24,500			(4)	93	89
David Ford And Lynne Cannady Undergraduate S	30-7347-76 Scholarship	2,592	2,600			(8)	85	77
Stephen And Kristina Dia Undergraduate Scholarsh		1,469	1,800			(331)	361	30

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Belle William Benson Memorial Scholarship F	30-7348-42 und	1,621	1,600			21	55	76
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	2,188	2,200			(12)	24	12
Ece Senior Fellows Endowed Scholarship	30-7349-85	985	900			85	7	92
Engineering Foundation Endowed Undergraduate	30-7350-19 Scholarship Fu	21,280 nd	21,200			80		80
Temple Foundation Graduate McD Fellowshi	30-7350-20 ps In Engineer	94,678 ing	94,600			78		78
Phil M. Ferguson Endowed Presidential Graduate Engineering	i 30-7350-52 Scholarship In	6,187 Civil	7,000			(813)	1,044	231
John A. Focht Endowed Presidential Graduate Engineering	30-7350-87 Scholarship In	5,121 Civil	6,000			(879)	937	58
Marsha And Wallace Fowle Endowed Undergraduate	er 30-7350-95 Scholarship	3,739	5,000			(1,261)	1,867	606
Faulkner Brothers Endowe Scholarship	ed 30-7350-96	19,288	16,000			3,288	266	3,554
Temple Foundation Graduate Fellowship Fu	30-7351-24 nd	23,606	23,600			6		6
The Engineering Foundation Endowed Gra Scholarship	30-7351-25 duate Universi	5,933 ty	5,900			33		33
The Engineering Foundation Endowed Gra	30-7351-26 duate Fellowsh	13,459 ip	13,400			59		59
The Engineering Foundation Endowed Und Scholarship	30-7351-27 ergraduate Pre	31,579 sidential	30,000			1,579	205	1,784

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
B.N. Gafford Electrical Engineering Scholarship	30-7351-57 Fund	2,020	2,100			(80)	94	14
Victor L. Hand Endowed Scholarship Fund	30-7351-70	10,889	11,000			(111)	156	45
Dick Rothwell Endowed Scholarship	30-7352-26	27,826	30,700			(2,874)	2,964	90
Houston Chapter Gas Processors Association	30-7352-28 Endowed Schol	5,090 arship	5,100			(10)	100	90
John T. Files Endowed Scholarship In Engineer	30-7352-29 ing	3,497	3,500			(3)	35	32
Pejaver Shridhara Janaki Rao Endowed Scholarship Engineering	30-7352-30 In The Colle	1,632 ge Of	1,600			32	10	42
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,748	1,800			(52)	55	3
Leah Moncure Memorial Scholarship Fund	30-7352-62	10,397	10,400			(3)	64	61
Duane Lee Moody Endowed Scholarship	30-7352-65	1,827	1,900			(73)	96	23
Harry Trueblood Foundation Scholarship Engineering	30-7352-97 In Petroleum	26,698	27,000			(302)	3,018	2,716
The Resendiz Family Endowed Scholarship	30-7353-31	1,424	1,400			24	12	36
Robbie And Roy Sorenson Endowed Electrical Engi	30-7353-33 neering Schol	17,077 arship	17,200			(123)	217	94
T.U. Taylor Foundation Endowed Presidential Sc Engineering	30-7354-02 holarship In	7,321	7,500			(179)	2,124	1,945

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess	Beginning Balance	Ending Balance
Dean T. U. Taylor Endowed Fellowship Fund In Geot	30-7354-05	4,269	4,200			69	8	77
T.U. Taylor Endowed Presidential Scholarshi	30-7354-37 p In Enginee	5,249 ring	5,000			249	1,693	1,942
Marathon Oil Company Scholarship	30-7354-40	13,831	13,800			31		31
Charles C. And Lula May Wilson Endowed Scholars	30-7355-08 hip Fund	152,441	152,800			(359)	419	60
Warren R. And Yvonne B. Waggoner Endowed Schola	30-7355-09 rship	5,402	5,000			402	825	1,227
Tartan And Naomi Collier Endowed Engineering Sch Homeschooled Students	30-7355-10 olarship For	1,590	1,600			(10)	64	54
Keyes Family Endowed Scholarship Fund	30-7355-11	2,886	2,500			386	1,849	2,235
Friends Of Alec Petroleum And Geosystems Engineer	1 30-7355-70 ing Fund	8,881	8,880			1		1
Dr. Carl Erving Adams, Jr. Endowed Presidentia	30-7355-74 1 Scholarship	2,860	2,500			360	610	970
Harry Kent Endowed Presidential Scholarshi Engineering	30-7355-76 p In Mechanio	16,263 cal	20,000			(3,737)	3,745	8
Alfonso And Dora Gonzales Endowed Presidential Sc College Of Engineering	: 30-7355-78 holarship In	3,082 The	2,500			582	609	1,191
Nancy And Marc Bedford Endowed Undergraduate S	30-7355-79 cholarship	1,895	1,900			(5)	74	69
Orrin Hopper Engineering Scholarship	30-7355-80	15,361	35,000			(19,639)	19,719	80

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	14,438	14,500			(62)	98	36
Neena M. Woolrich Endowed Scholarship Fund	d 30-7356-47	5,764	5,000			764	1,494	2,258
N. K. Wright Memorial Endowed Presidential Sc Engineering	30-7356-82 holarship Fund	4,506 d In	5,000			(494)	1,773	1,279
Gail Chenoweth Endowed Scholarship In Petroleu	30-7357-54 m Engineering	2,749	2,700			49	36	85
Graduate Student Fellowship Fund	30-7357-59	6,772	6,800			(28)	41	13
Friends Of Alec International Student S	30-7357-60 cholarship End	5,932 dowment	6,800			(868)	878	10
Lawrence A. Fuess Endowed Scholarship In Archited	d 30-7360-60 tural Engineer	3,059 ring	2,500			559	430	989
Jose M. Luna Endowed Undergraduate Scholarsh	30-7365-99 nip	757	800			(43)	61	18
Fluor Centennial Teaching Fellowship In Engineeri	g 30-7369-82 ng 1	7,894	6,923			971	7,692	8,663
Fluor Centennial Teaching Fellowship In Engineeri	g 30-7370-17 ng 2	9,387	7,951			1,436	12,751	14,187
J. David Jean Frank Endowed Scholarship	30-7371-17	3,021	3,000			21	67	88
Hank Franklin Endowed Scholarship In Mechanic	30-7371-19 al Engineering	1,530	1,500			30	22	52
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	2,924	2,900			24	52	76
Basdall Gardner Memorial Endowed Graduate McD Fe Engineering	30-7372-19 llowships In	111,155	111,100			55		55

The University of Texas at Austin 2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Pudantod	Debt		Excess	Beginning	Ending
Department	Account	Income	Budgeted Expenses	Service	Other	Income	Balance	Balance
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	11,304	11,300	· · · · · · · · · · · · · · · · · · ·		4	60	64
General Motors Foundatio Centennial Teaching Fe Engineering	n 30-7373-32 llowship In El	9,492 ectrical	8,328			1,164	19,245	20,409
The Doctors Jeand And Richard Holt Scholarsh Engineering	30-7373-56 ip In Biomedic	1,551 cal	1,600			(49)	78	29
Earnest And Agnes Gloyna Endowed Presidential S Environmental And Wate	cholarship In	5,134	6,000			(866)	918	52
Forrest Gober Endowed Presidential Scholarsh	30-7380-99 ip In Engineer	3,079 ring	2,500			579	546	1,125
Chevron Centennial Teaching Fellowship In	30-7385-84 Chemical Engi	8,765 neering				8,765	32,501	41,266
Chevron Centennial Fellowship In Engineer	30-7386-20 ing No. 1	7,612	6,300			1,312	14,830	16,142
Chevron Centennial Fellowship In Engineer	30-7386-21 ing 2	7,731	5,812			1,919	24,098	26,017
Hr. George J. Heuer, Ph.D. Endowed Graduate	30-7386-50 Fellowship Fu	59,924 ind	60,800			(876)	899	23
Chevron Centennial Teaching Fellowship In	30-7386-54 Petroleum Eng	8,613 gineering	7,575			1,038	20,144	21,182
Janelle And Henry Holman Endowed Presidential S Engineering	30-7386-55 cholarship In	3,918	2,500			1,418	475	1,893
Halff Associates Inc. Endowed Scholarship In	30-7386-70 Civil Enginee	4,631 ering	4,700			(69)	100	31
William W. Hagerty Fellowship In Engineer	30-7386-75 ing	7,771	6,669			1,102	22,419	23,521

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Estimated Budgeted Debt **Excess** Beainnina Endina Department Account Income Other Balance Balance Expenses Service Income Elizabeth And Russel F. 30-7386-76 3,316 3,300 16 42 58 Hallberg Foundation Graduate Fellowship In Engineering Acoustics Gary Hurford Friend Of 30-7386-78 6,629 6,700 (71)94 23 Alec Endowed Scholarship In Engineering Marsha L. Hamby Memorial 30-7387-24 4.870 5,000 (130)681 551 Scholarship William H. Hartwig 30-7388-74 Fellowship In Electrical Engineering 9,011 9,659 (648)23,643 22,995 Mrs. Pearlie Dashiell 30-7390-09 9,207 8,017 1,190 17,948 19,138 Henderson Centennial Fellowship In Engineering The Robert Herman Endowed 30-7390-40 2,404 2,400 4 20 24 Scholarship In Engineering T. C. Grace T. Ho Scholarship 30-7393-54 8,778 8,800 (22)40 18 Joe B. Hogsett 30-7397-90 5,982 6,000 (18)83 65 Undergraduate Scholarship Larry A. Holmes Endowed 30-7399-58 1,417 1,400 17 82 99 Scholarship In Chemical Engineering Harris Berry Grubbs 30-7400-29 2,780 2,800 (20) 21 Endowed Scholarship In Civil Engineering Howard F. Rase Endowed Presidential Scholarship 30-7400-34 2,850 2,500 350 2,088 2,438 Edgar Family Endowed Scholarship 9 30-7400-35 2,309 2,300 85 94 Dr. Janet E. Hauber 30-7400-36 2,942 2,500 442 1,804 2,246 Endowed Presidential Scholarship In Engineering

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Platt, Sparks Associate Inc. Endowed Presiden	s, 30-7400-37 tial Scholarshi	2,942	2,500			442	1,304	1,746
Charles J. Rogers Frien Of Alec Endowed Schol Engineering	ds 30-7400-38 arship In Mecha	1,528 nical	1,500			28	52	80
Robert Canik Family Scholarship In Engine	30-7400-39 ering	1,313	1,300			13	75	88
Warren A. And Alice L. Meyer Endowed Scholar	30-7400-40 ship In Enginee	24,496 ring Me	28,800			(4,304)	4,308	4
Bill Marie Ashby Endowe Presidential Scholars	d 30-7400-42 hip	2,827	2,500			327	1,894	2,221
Dr. J. Parker Lamb Endowed Presidential Engineering	30-7400-43 Fellowship In M	20,703 echanical	30,400			(9,697)	9,786	89
Robert And Ann Timmins Endowed Scholar- Ship	30-7400-46 In Chemical En	7,437 gineering	7,400		•	37	58	95
Pat Garner Hedgcoxe Endowed Scholarship I	30-7400-47 n Ase-Em	1,572	1,600			(28)	81	53
H. L. "Sonny" Brown, Jr Endowed Presidential And Geosystems Engine	Fellowship In Pa	5,385 etroleum	7,000			(1,615)	2,610	995
Ron And Linda Bowen Endowed Presidential Engineering	30-7400-49 Scholarship In	4,771	5,000			(229)	2,495	2,266
David And Kim Kennedy Endowed Presidential And Geosystems Engine	30-7400-50 Scholarship In ering	4,300 Petroleum	2,500			1,800	281	2,081
Dr. Brooks Carlton Fowl Endowed Graduate Fell Computer Engineering	er 30-7400-51 owship In Elect	23,023 rical And	28,000			(4,977)	5,147	170
Justin R. And Gloria H. Driscoll Endowed Pres Mechanical Engineerin	idential Schola	5,667 rship In	5,000			667	1,354	2,021

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Howard A. Halff Endowed Graduate Fellowship In	30-7400-53 Chemical Engi	24,843 neering	24,900			(57)	72	15
Kenneth G. Howard Endowe Centennial Scholarship	ed 30-7400-59 In Civil Engi	1,929 neering	2,000			(71)	74	3
Chemical Engineering Endowed Senior Class G	30-7400-60 ift Fund	2,953	2,272	•		681	3,884	4,565
McPeake-Shuler Family Endowed Presidential S Engineering 4	30-7400-61 cholarship In	2,419	2,500			(81)	519	438
Jerald L. Oaks Endowed Project Fund In Engine	30-7400-63 ering	2,461	2,461					
Dale Von Rosenberg Memorial Scholarship I	30-7400-64 n Engineering	1,718	1,700			18	37	55
Thomas J. Temple, Jr. Memorial Scholarship I	30-7400-65 n Engineering	1,437	1,500			(63)	88	25
Dr. Joseph Beaman Graduate Fellowship In	30-7400-67 Mechanical En	33,468 gineering	41,700			(8,232)	8,344	112
Jon A. And Kelly U. Schweinle Endowed Scho Engineering	30-7400-68 larship In Che	1,474 mical	1,600			(126)	187	61
Ken And Carol Elliott Endowed Scholarship In	30-7400-69 Engineering	2,012	2,300			(288)	325	37
Greg A. Goodnight Scholarship In Chemica	30-7400-70 1 Engineering	773				773		773
Micah E. Harbour Memoria Endowed Scholarship In	1 30-7400-71 Engineering	2,470	2,900			(430)	489	59
Whw Oilmen Scholarship I Petroleum Geosystems E	n 30-7400-73	1,355	1,300			55	35	90
Gail And Howard Neal Endowed Scholarship In Electrical And Compute	30-7400-74 The Departmen	3,948 t Of	4,500			(552)	639	87

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RESTRICTED CURRENT FUNDS - GIFTS

Donoutuont	Account	Estimated	Budgeted	Debt	Othor	Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other 	Income	Balance	Balance
Robert C. Olsen Endowed Presidential Scholarshi Engineering	30-7400-75 ip In Mechanica	10,886 al	12,500			(1,614)	2,228	614
William O. And Ardath S. Grimes Scholarship In M	30-7400-76 Mechanical Eng	5,881 ineering	7,200			(1,319)	1,364	45
W. Reed Lang III Encouragement Award	30-7400-77	3,918	5,100			(1,182)	1,264	82
Alan B. Matejowsky Endowed Scholarship In Environmental Engineer	30-7400-78 Civil, Archite ing	1,250 ectural	1,200			50	38	88
Ut Pge Alumni Endowed Scholarship	30-7400-79	2,621	2,900			(279)	376	97
Eric J. Swanson Endowed Scholarship For Electri	30-7400-80 ical Engineerin	910 ng	900			10	19	29
Eric Baker Becker III Memorial Graduate Excel	30-7400-82 Nence Fund	2,682	12,200			(9,518)	9,573	55
Wayne Nance Family Endowed Graduate Fellow	30-7400-83 vship In Engine	9,673 eering	19,300			(9,627)	9,714	87
Schaefferkoetter Family Endowed Scholar- Ship I	30-7400-84 In Engineering	1,343	1,300			43	42	85
James And Alma Phillips Endowed Leadership Scho	30-7400-85 plarship	1,255	1,600			(345)	404	59
Dr. Ajoy K. Bose Endowed Scholarship In Electric	30-7400-86 cal Engineering	1,353	1,300			53	34	87
Motorola Regents Chair I Electrical And Computer	n 30-7400-87 r Engineering :	163,452 2			(163,452)			
Dula D. Cockrell Centennial Chair In Eng	30-7400-88 gineering 2	244,576			(244,576)			
Corey And Sarah Meeks Endowed Scholar- Ship F	30-7400-89 For Leadership	346 In Asce				346		346

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Amrish Dalal Memorial Scholarship In Chemical	30-7400-90	1,606	1,700			(94)	100	6
Edwin And Marjorie Marks Scholarship Fund	30-7400-91	164,026	489,800			(325,774)	325,820	46
The Harry Philip Whitworth Endowed Gradu	30-7400-92 ate Fellowship	5,137 5 Fund	5,100			37	35	72
Bradley D. Marple Endowed Scholarship In Petroleu	l 30-7400-93 m Engineering	997	1,100			(103)	131	28
Scott And Andrea Mason Endowed Scholarship In	30-7400-95 Engineering	1,260	1,300			(40)	49	9
Allcaltex Endowed Scholarship In Petroleu	30-7400-96 m Engineering	1,455	4,200			(2,745)	2,790	45
Chip And Jan Gulden Memorial Endowed Schola	30-7400-97 rship	3,132	3,900			(768)	770	2
R.S. Schechter Research Award Endowment	30-7400-98	3,890	3,889			1		1
Thomas J. Billings Student Project Endowme	30-7400-99 nt	5,247	5,247					
Chase And Jana Canfield Endowed Presidential Sc Engineering	30-7401-00 holarship In	1,361	2,500			(1,139)	1,298	159
Carrie D. Colbert Endowed Scholarship In Petroleu Engineering	1 30-7401-01 m Geosystems	923				923	2,934	3,857
K. P. Engineering Endowed Scholarship In Chemical	30-7401-02 Engineering	1,002	1,000			2	14	16
Lewis Family Scholarship For Women In Engineerin	30-7401-03 g	758	1,100			(342)	359	17
Talbot S. Huff, Sr. Highway Engineering Gra	30-7401-39 duate Fellowsh	9,254 nip	9,300			(46)	63	17

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Kara Spears Hultgreen Endowed Undergraduate :	30-7401-43 Scholarship	938	900			38	20	58
Jesse H. Jones Endowed Scholarship In Enginee	30-7403-30 ring	14,561	20,600			(6,039)	6,113	74
Allen F. Jacobson Endowe Scholarship In Enginee		4,276	5,000			(724)	1,786	1,062
Frank W. Jessen Centennial Fellowship : Engineering	30-7404-44 In Petroleum	8,939	7,840			1,099	6,497	7,596
Dr. Robert Schechter Endowed Excellence Fund Engineering	30-7406-69 d In Chemical	6,151	6,700			(549)	594	45
Raynor L. Duncombe Endowed Fellowship In A	30-7406-70 Aerospace Engi	2,575 neering	2,600			(25)	96	71
Dave And Charlene Ernst Endowed Presidential So Engineering	30-7406-71 cholarship In	2,764 Aerospace	5,000			(2,236)	2,434	198
Mr. And Mrs. Robert E. Fredrickson Endowed Sch Engineering	30-7406-72 nolarship In C	3,050 hemical	2,500			550	879	1,429
Kim And Barbara O'Hara Endowed Scholar- Ship	30-7406-73 In Chemical En	1,494 gineering	1,500			(6)	9	3
Gary And Ellen Taft Endowed Excellence Fund Engineering	30-7406-74 d In Chemical	2,524	1,997			527	3,855	4,382
Robert R. Durkee, Jr. An Jean K. Durkee Endowed Petroleum Geosystems En	Scholarship I	1,287 n	1,300			(13)	63	50
Scott And Sarah Snell Endowed Scholar- Ship	30-7406-76 In Chemical En	1,285 gineering	1,200			85	14	99
Dr. Thomas F. Edgar Endowed Graduate Fellow Engineering	30-7406-78 wship In Chemi	21,617 cal	22,000			(383)	459	76

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Niger Delta Scholarship Fund For Environmental	30-7406-79 Engineering	10,021	10,000			21	7	28
Robert And Carol Viktori Endowed Presidential So Mechanical Engineering		2,188	2,500			(312)	1,049	737
John And Page Schreck Endowed Presidential Sc	30-7406-81 cholarship	12,148	15,000			(2,852)	5,414	2,562
Catherine M. Deans Endowed Scholarship In	30-7406-82 Aerospace Eng	1,489 ineering	1,600			(111)	173	62
Robert C. Baker Endowed Undergraduate Scholarsh Engineering	30-7406-83 nip In Aerospa	1,837 ce	1,800			37	35	72
Carol Lewis Heideman Endowed Presidential Fe Engineering	30-7406-84 ellowship In B	4,916 iomedical	3,500			1,416	1,066	2,482
T. W. Whaley, Jr. Friend Of Alec Endowed Scholar	s 30-7406-85 rship	1,777,414	5,074,700			(3,297,286)	3,297,368	82
Betty Jean And Gilbert Victor Blomquist Endowe Scholarship In Civil Er	30-7406-86 ed Presidentia ngineering	2,744	2,500			244	859	1,103
Gregg And Marilyn Harris Endowed Graduate Fellow Engineering	30-7406-87 wship In Biome	5,195 dical	8,500			(3,305)	3,379	74
Mr. And Mrs. J. Russell Johnson Scholarship Fur	30-7407-59 nd	22,007	22,000			7	63	70
Jones Carter, Inc. Endowed Scholarship In	30-7407-60 Civil Enginee	5,885 ring	4,000			1,885	1,524	3,409
W. Paul Dunn Memorial Endowed Excellence Fund	30-7409-00 d In Engineeri	5,586 ng	10,000			(4,414)	7,238	2,824
David W. Stevens Endowed Excellence Fund In Chem	30-7409-01 nical Engineer	1,156 ing	1,126			30	2,624	2,654

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robert And Diana Ayers Endowed Excellence Fund Engineering	30-7409-02 In Chemical	9,258	8,306			952	15,478	16,430
John J. McKetta Maintenance Fund	30-7409-03	10,306	10,038			268	14,526	14,794
Afren Management Endowed Graduate Fellowship In	30-7409-04 Engineering	40,279	49,400			(9,121)	9,196	75
Wilburn H. Bohne Endowed Friends Of Alec Scholar	30-7409-05 ship In Engin	31,109 eering	31,200			(91)	108	17
Sirgo Family Endowed Scholarship In Mechanic	30-7409-06 al Engineerin	5,016 g	5,700			(684)	717	33
Ralph T. And Reba D. Ferrell Endowed Excelle Engineering	30-7409-07 nce Fund In C	1,397 hemical	1,369			28	2,293	2,321
W. Blair Scott, Jr. Endowed Presidential Sc And Geosystems Engineer	30-7409-08 holarship In ing	13,708 Petroleum	15,000			(1,292)	1,655	363
Claire And Peter Buenz Endowed Excellence Fund Engineering	30-7409-09 In Chemical	48,434	43,576			4,858	57,031	61,889
Angelo Miele Endowment	30-7409-10	9,666	9,666				17,270	17,270
Kenneth C. And Theresa S. Williams Faculty Excell	30-7409-11 ence Endowmen	19,727 t	19,727				27,611	27,611
Chevron Engineering Alumni Endowed Scholars	30-7409-12 hip	3,031	2,500			531	848	1,379
Damon And Amy Davis Endowed Presidential Sc Engineering	30-7409-13 holarship In	4,227 Civil	5,000			(773)	2,502	1,729
Nicholas And Maria Weber Electrical Power Endowe Electrical Engineering	30-7409-14 d Scholarship	3,353 In	3,700			(347)	405	58

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Aaron And Amy Davis Endowed Scholarship In Geosystems Engineering	30-7409-15 Petroleum And	1,400	1,500			(100)	185	85
McPeake-Shuler Family Endowed Presidential S	30-7409-16 cholarship	2,803	2,500			303	1,985	2,288
Larry W. Lake Endowed Presidential Scholarsh Geosystems Engineering	30-7409-17 ip In Petroleum	4,486	5,000			(514)	1,975	1,461
Nebeker-Gillaspy Endowed Excellence Fund In Che	i 30-7409-18 mical Engineeri	1,450 ng	1,366			84	1,677	1,761
Texas 4000 Endowed Excellence Fund In Bio	30-7409-19 medical Enginee	23,364 ering	19,533			3,831	47,178	51,009
Cindy And Mike Zeglin Endowed Graduate Fello Engineering	30-7409-20 wship In Chemic	2,684 cal	2,700			(16)	98	82
Bertha And Edward Hegar Endowed Scholarship In	30-7409-22 Engineering	2,803	2,800			3	74	77
Charles And Patricia Metcalf Excellence Fun Architectural And Envi	30-7409-23 d In Civil, ronmental Engir	2,803 neering	2,800			3	2,569	2,572
Kimberly And Glen Wind Endowed Presidential S	30-7409-24 cholarship	2,630	2,500			130	257	387
David Sandra Dotter Friends Of Alec Endowe Engineering	30-7409-26 d Scholarship I	1,512 n	1,500			12	67	79
Griffin Family Endowed Scholarship In Enginee	30-7409-27 ring	2,074	2,300			(226)	297	71
Engineers' Fund Louis Wagner Endowed Scholar	30-7409-28 ship In Enginee	16,856 ering	22,100			(5,244)	5,330	86
Myra And Dennis Dria Endowed Scholarship	30-7409-29	1,463	1,600			(137)	200	63

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James R. And Merle I. Fair Endowed Graduate I Engineering	30-7409-30 Fellowship In	8,918 Chemical	8,900			18	28	46
Frank Family Foundation' Leonard Eichner Endowed Scholarship In Engineer	d Presidential	2,573	2,500			73	563	636
John And Judye Hartman Endowed Scholarship	30-7409-32	3,003	3,000			3	62	65
McPeake-Shuler Family Endowed Presiden- Tial Engineering 2	30-7409-33 Scholarship I	2,704 n	2,500			204	1,307	1,511
Beth And Jim Barnum Endowed Scholarship In Geosystems Engineering	30-7409-34 Petroleum And	5,329	5,000			329	963	1,292
Ieee Ut Austin Student Branch Endowed Excelle	30-7409-35 nce Fund	623	623				2,963	2,963
Mark A. Clement Endowed Presidential Scholarsh	30-7409-36 ip	2,665	2,500			165	1,696	1,861
Jim And Barbara Miller Endowed Scholar- Ship :	30-7409-37 In Chemical Eng	19,057 gineering	26,300			(7,243)	7,266	23
Charles D. And Diana L. Stevens Endowed Scholar	30-7409-38 rship In Engin	5,573 eering	6,000			(427)	487	60
Berniard Family Endowed Scholarship In Chemica	30-7409-39 1 Engineering	1,429	1,400			29	25	54
The Nicholls Family Friends Of Alec Endower Chemical Engineering	30-7409-40 d Scholarship	3,976 In	4,700			(724)	728	4
Caee Legacy Scholars And Fellows Program	30-7409-41	23,120	28,000			(4,880)	19,938	15,058
Thomas Marschall Runge, M.D. Endowed President Biomedical Engineering	30-7409-42 ial Fellowship	5,312 In	7,000			(1,688)	3,433	1,745

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Depar therit	ACCOUNT	Tricome	Lxperises	3e/ V/Ce			Datance	Da l'alice
Bettie And Greg Browning Endowed Scholarship In	30-7409-43 Mechanical Er	2,529 ngineering	2,600			(71)	96	25
Andrea M. Ogilvie Honorary Endowed Excel Opportunity In Enginee	30-7409-44 lence Fund For ring	2,247 Equal	3,000			(753)	4,273	3,520
Tom And Fran Halbouty Endowed Graduate Fello Geosystems Engineering	wship In Petro	2,990 Dleum And	3,000			(10)	72	62
John Mark Hughes Endowed Presidential Scholarsh Computer Engineering	30-7409-46 ip In Electric	2,553 cal And	2,500			53	1,664	1,717
Dr. Don R. Paul Endowed Excellence Fund In Che	30-7409-47 mical Engineer	3,819 ring	3,076			743	4,500	5,243
Clinton Sylvester Hartmann Endowed Under Engineering	30-7409-48 graduate Schol	1,550 Iarship In	1,600			(50)	152	102
7x24 Exchange Lonestar Chapter Endowed Schola	30-7409-49 rship In Engir	6,415 neering	7,800			(1,385)	1,454	69
E. Everett Deschner Endowed Scholarship	30-7409-50	3,265	3,400			(135)	140	5
Victor P. Piana Endowed Scholarship In Chemica	30-7409-51 1 Engineering	3,035	3,100			(65)	78	13
Thomas H. And Dorothy M. Timmins Endowed Gradua Chemical Engineering	30-7409-52 te Fellowship	5,175 In	5,200			(25)	60	35
Dr. Francis X. Bostick, Jr. Endowed Scholarshi Engineering	30-7409-53 p In Electrica	10,848	11,600			(752)	812	60
Christopher D. Anspach Friends Of Alec Endowe Architec- Tural, And E Engineering	30-7409-54 d Scholarship nvironmental	3,736 In Civil,	4,300			(564)	587	23

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Kumarpal C. Shah Endowed Excellence Fund For Ele Engineering	30-7409-55 ectrical And C	1,268 omputer	1,268				2,914	2,914
L. Joe And Heather Boyer Family Endowed Scholars Engineering	30-7409-56 hip In Archit	1,239 ectural	1,300			(61)	142	8 1
Sun And Yim Yip Endowed Presidential Scholarshi Engineering	30-7409-57 p In Mechanic	2,727 al	2,500			227	566	793
Tim And Janice Go Endowed Scholarship In Chemical	30-7409-58 Engineering	1,293	1,300			(7)	77	70
Dr. Robert Schechter Endowed Excellence Fund Engineering	30-7409-59 In Chemical	6,151	6,700			(549)	594	45
The Mitchell Family Endowed Scholarship In	30-7409-60 Chemical Engi	1,295 neering	1,300			(5)	65	60
Tseng Brothers Endowed Excellence Fund In Chem	30-7409-61 ical Engineer	1,523 ing	1,483			40	2,390	2,430
Larry W. And Carole H. Lake Endowed Excellence	30-7409-62 Fund	13,211	13,210			1		1
Gruber Family Endowed Scholarship	30-7409-63	1,126				1,126		1,126
McPeake-Shuler Family Endowed Presidential Sc Engineering	30-7409-64 holarship In	2,556	2,500			56	484	540
Byron R. Baird Endowed Scholarship In Engineer	30-7409-65 ing	1,229	1,200			29	17	46
Byron R. Baird Endowed Project Fund	30-7409-66	25,116	25,116					
Process Industry Practices Pip Endowed P Scholarship In Honor Of	30-7409-67 residential C. Ronald Si	6,145 mpkins	5,000			1,145	82	1,227

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Process Industry Practices Pip Endowed Scholarship In Honor 0	30-7409-68 Presidential f Bernie Ebert	6,145	5,000			1,145	82	1,227
Smallwood Family Endowment In Petroleum	30-7409-69 Engineering	1,550	1,600			(50)	127	77
Dr. Marco Antonio Zuniga Izaguirre Endowed Scho And Physics	. 30-7409-70 larship In Eng	1,344 ineering	1,500			(156)	169	13
Mulraney Family Endowed Excellence Fund In Che	30-7409-71 mical Engineer	1,247 ing	755			492	2,118	2,610
Stephen M. Karas Endowed Scholarship In Mechanic		1,296	1,300			(4)	9	5
John E. Kasch Endowed Faculty Fellowship In	30-7411-35 Engineering	18,375	16,033			2,342		2,342
Aly Salim Khawaja Endowe Scholarship For Excell Engineering	d 30-7413-00 ence In Aerospa	1,902 ace	1,900			2	18	20
Joyce Whiting And M. Scott Kraemer Endowed	30-7414-75 Scholarship	4,005	4,000			5	29	34
Joe C. Krejci Endowed Scholarship In Chemica	30-7419-41 1 Engineering	1,013	1,000			13	27	40
Joe D. Kubicek Memorial Scholarship In Enginee	30-7420-20 ring	2,038	2,000			38	8	46
Karl Robert Kahmer Endowed Scholarship In	30-7423-46 Chemical Engir	3,056 neering	3,200			(144)	210	66
Leslie And Jack Bergeron Endowed Presidential S	30-7423-54 cholarship	7,163	10,000			(2,837)	3,123	286
T. Keller Towns Endowed Scholarship In Mechani	30-7423-55 cal Engineering	2,721	2,700			21	39	60

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
T. Keller Towns Endowed Presidential Scholarship Engineering	30-7423-56 o In Mechanica	2,721	2,500			221	1,939	2,160
James C. And Aubra Tabor Shaw Memorial Fund	30-7423-58	4,609	4,600			9	16	25
Robert C. Junge Friends Of Alec Endowed Scholars Engineering	30-7423-59 ship In Chemica	2,188 al	2,400			(212)	288	76
Jerry H. Clay Endowed Presidential Scholarship Engineering	30-7423-63 For Petroleu	3,121	2,500			621	1,354	1,975
Nisankarao S. Rao Endowed Scholarship In Chemical	30-7423-66 Engineering	1,590	1,600			(10)	45	35
Mary And Piero Puccini Endowed Scholar- Ship Ir	30-7423-67 Engineering	4,233	4,600			(367)	393	26
Bill L. Stanley Endowed Leadership Chair In Chem	30-7423-68 nical Engineer	107,181 ing	107,181				104,889	104,889
Archie C. Roberts Family Endowed Scholar Ship In Computer Engineer Ing Or Geosystems Engnrn	30-7423-69 Electrical And Petroleum And	3,318 d	3,400			(82)	178	96
Jess Palmer Randall Endowed Scholarship In E	30-7423-71 Engineering	2,825	2,800			25	27	52
Charles M. Simmons Endowed Presidential Fel Engineering 57-1050-41	30-7423-72 llowship In	10,306	10,500			(194)	2,084	1,890
Gordon McFarland Griffin, Jr. Endowed Scholarship Geosystems Engineering	30-7423-74 In Petroleum /	1,339 And	1,300			39	60	99
Robert M. "Jack" Howe Friend Of Alec Endowed S Engineering	30-7423-78 Scholarship In	3,579	3,600			(21)	48	27

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mr. And Mrs. Cheng-Fong Maa Endowed Scholarship	30-7423-79 In Engineeri	1,348 ng	1,300			48	30	78
J. Jeff Weidner Endowed Scholarship In Chemical	30-7423-81 Engineering	2,113	2,400			(287)	296	9
Paige H. And J. Jeff Weidner Endowed Preside Chemical Engineering	30-7423-82 ntial FellowsI	8,379 hip In	10,500			(2,121)	5,212	3,091
Hector De Jesus Ruiz Endowed Leadership Scho	30-7423-83 larship	2,460	3,600			(1,140)	1,150	10
Dean And Charlene Henney Endowed Scholarship For	30-7423-84 Ut Austin	1,519	1,900			(381)	442	61
Russell And Heather Parker Endowed Presiden Petroleum And Geosystem	30-7423-85 tial ScholarsI s Engineering	2,418 hip In				2,418	34	2,452
Stephen And Myra Skinner Endowed Scholarship In Geosystems Engineering	30-7423-86 Petroleum And	1,225	1,300			(75)	88	13
Russell And Anita Campbell Endowed Engine	30-7423-87 ering Scholar:	3,275 ship	4,000			(725)	739	14
Tym D. Kelley Family Endowed Scholarship	30-7423-88	5,089	9,200			(4,111)	4,149	38
Ekwere J. Peters Endowed Scholarship In Petroleu Engineering	30-7423-89 m And Geosyste	2,111 ems	2,200			(89)	174	85
John Mark Hughes Endowed Scholarship In Innovati		1,219	1,300			(81)	121	40
James William Stewart, Jr. Endowed Scholarship Computer Engineering	30-7423-91 In Electrica	29,314 l And	31,400			(2,086)	2,167	81
Kurt O. Nee Endowed Scholarship In Engineer	30-7423-92 ing	1,240	1,200			40	55	95

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RESTRICTED CURRENT FUNDS - GIFTS

Dama u I wa wal	.	Estimated	Budgeted	Debt	0.1	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Samuel And Catherine Horton Endowed Scholar	30-7423-93 ship	387				387		387
Cockrell School Endowed International Student Engineering	30-7423-94 Scholarship In	1,525	1,700			(175)	206	31
Robert Austin Wall And Angela Rollins Wall Er Scholarship In Enginee		1,204 tial	2,500			(1,296)	2,492	1,196
Charles G.S. Lewis Endowed Scholarship Ir	30-7424-02 Engineering	3,884	3,800			84	4	88
Lillian C. Ho Endowed Presidential Scholarsh	30-7424-03 nip	9,667	10,000			(333)	2,393	2,060
Joe D. Ligon Endowed Scholarship In Enginee	30-7424-70 ering	3,176	3,100			76	9	85
David A. Lingle Endowed Presidential Scholarsh	30-7424-71 nip	2,805	5,000			(2,195)	2,479	284
Lockheed-Martin Endowed Scholarship	30-7425-52	1,027	1,000			27	23	50
Rodney W. Ludwig Endower Scholarship In The Col	d 30-7427-95 lege Of Engine	1,453 ering	1,400			53	9	62
David And Doris Lybarge Endowed Scholarship Ir	r 30-7428-35 n Engineering	2,947	2,900			47	31	78
Mr. And Mrs. L.F. McCollum Scholarship 1	30-7432-10 In Petroleum En	1,196 gineering	1,200			(4)	90	86
Academy Of Distinguished Graduates Endowed Grad	d 30-7433-51 duate Fellowshi	8,039 p In Caee	8,200			(161)	199	38
Jack And Beverly Randal Endowed Graduate Stude Excellence In Civil Er	ent Fellowship	7,165 For	7,300			(135)	150	15

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack And Beverly Randall Endowed Scholarship For Engineering	30-7433-53 Excellence I	2,388 n Civil	2,500			(112)	117	5
John J. McKetta Golden Eraser Endowed Scholars Engineering	30-7433-60 ship In Chemica	3,658 al	3,700			(42)	45	3
Banks McLaurin Fellowshi In Engineering	p 30-7433-78	7,115	5,000			2,115	7,811	9,926
The Laurence E. McMakin, Jr. Centennial Fellowsh Engineering	30-7434-20 nip In Chemica	8,998 1	8,610			388	18,324	18,712
Harris L. Marcus Graduat Fellowship In Materials Engineering	e 30-7435-23 s Science And	992	1,000			(8)	12	4
Alex H. Massad Endowed Presidential Scholarsh	30-7435-75 ip	9,188	10,000			(812)	2,323	1,511
Matthew Purdy Endowed Scholarship In Engineer	30-7436-77 ring	1,331	1,300			31	55	86
William H. Luedecke Endowed Undergraduate (30-7436-78 Scholarship	6,030	7,000			(970)	2,329	1,359
Walter L. And Reta Mae Moore Graduate Fellowsh Engineering	30-7442-97 nip In Civil	10,057	10,100			(43)	62	19
Walter L. And Reta Mae Moore Graduate Fellowsh	30-7442-98 nip In Water Re	9,229 esources	9,200			29	4 1	70
William J. Murray, Jr. Fellowship In Engineer	30-7444-08 ing No.2	8,011	6,960			1,051	6,247	7,298
William J. Murray, Jr. Fellowship In Engineer	30-7444-09 ing No. 1	7,903	6,500			1,403	27,074	28,477
William J. Murray, Jr. Fellowship In Engineer	30-7444-10 ing 3	8,912	6,700			2,212	29,565	31,777

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
William J. Murray, Jr. Fellowship In Engineer	30-7444-11 ing 4	9,008	7,835			1,173	24,137	25,310
Malcolm Milburn Endowed Scholarship And Award Studies	30-7445-28 In Entrepreneu	4,027 rial	7,900			(3,873)	3,969	96
Denver L. And Jackie L. Mills Endowed Scholars	30-7445-29 hip For Engine	1,380 ering	1,400			(20)	41	21
Robert N. Noyce Memorial Fellowship In The Coll	30-7448-62 ege Of Enginee	115,516 ring	168,000			(52,484)	52,486	2
Robert Noyce Sematech Endowed Graduate Fello	30-7448-64 wship Fund	24,423	24,400			23		23
James E. Jim Nugent Family Endowed Scholar Engineering	30-7448-91 ship Fund In	4,830	4,800			30	67	97
Eta Kappa Nu Scholarship	30-7448-92	1,018	2,000			(982)	1,023	41
The Leaton Thomas Oliver Scholarship Fund In Ch	30-7450-16 emical Enginee	30,237 ring	32,700			(2,463)	2,496	33
Alma And Leonard Orth Endowed Scholarship Fu	30-7450-29 nd	10,625	11,000			(375)	451	76
Lou And Fred Strowbridge Endowed Excellence Fund Engineering	30-7451-26 d In Chemical	1,879	1,830			49	2,368	2,417
Lymon And Eva Lee Reese Endowed Excellence Fund	30-7451-99 d	14,080	14,000			80	2,000	2,080
Power, Pirson, Plummer Memorial Scholarship	30-7458-77	1,279	1,300			(21)	64	43
Jess A. Pinson Endowed Scholarship In Chemica	30-7459-15 1 Engineering	870	900			(30)	97	67
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,802	1,800			2	37	39

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Rase Brothers Award In Chemical Engineering Engineering	30-7464-70 In The College	1,732 e Of	1,687			45	5,514	5,559
Howard F. Rase Undergraduate Scholarsh Engineering	30-7466-50 ip In Chemical	3,918	3,900			18	78	96
Eugene A. Ripperger Scholarship Fund	30-7469-62	3,641	3,700			(59)	76	17
Ted And Jan Roden Excellence Fund	30-7470-01	63,200	63,200				163,760	163,760
Charles Elmer Rowe Fellowship In Engineeri	30-7471-40 ng	7,835	6,733			1,102	16,278	17,380
Victor Szebehely Endowed Scholarship	30-7472-96	1,967	1,900			67	15	82
Lowber Snow Scholarship Fellowship Fund In Civi	30-7482-62 I Engineering	5,013	5,000			13	60	73
H. Douglas Steadman Fellowship In Structura	30-7486-10 1 Engineering	1,828	2,100			(272)	296	24
Ben Streetman Prize In Engineering	30-7488-80	2,346	2,346				2,676	2,676
Anadarko Petroleum Corporation Centennial I Petroleum Engineering	30-7491-37 Fellowship 1 I	6,256 n	5,186			1,070	30,484	31,554
Anadarko Petroleum Corporation Centennial I Petroleum Engineering	30-7491-72 Fellowship 2 I	8,404 n	7,600			804	22,000	22,804
Dr. Stephen Szygenda Centennial Scholarship Engineering	30-7494-52 In Electrical	1,851	1,900			(49)	88	39
Texas Offshore Industry Endowed Scholarship	30-7496-05	1,074	1,100			(26)	74	48

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Amelia And Lloyd Thacker Endowed Scholarship In	30-7496-52 Ase Em	1,074	1,100			(26)	74	48
Thrust 2000 Engineering Graduate Fellowship Fur	30-7496-67 nd	1,866,769	1,866,700			69		69
Joe L. Tod Chemical Engineering Scholarship	30-7496-95	8,411	10,500			(2,089)	2,142	53
Texas Atomic Energy Research Foundation Cer Electrical Engineering	30-7497-70 ntennial Fello	8,356 wship In	8,256			100	12,732	12,832
M. J. Thompson Endowed Presidential Graduate S Aerospace Engineering	30-7499-45 Scholarship Fo	5,597 r	5,000			597	352	949
Charles W. Tolbert Endowed Presidential So Electrical Computer Eng	30-7499-65 cholarship In gineering	6,633	7,500			(867)	1,913	1,046
Richard And Shirley Tucker Endowed Scholars Engineering And Project	30-7500-16 ship In Constr t Management	17,677 uction	22,000			(4,323)	8,687	4,364
Trigg And Fannie E. Twichell Centennial End Scholarship In Civil Er	30-7500-40 dowed Presiden ngineering	5,339 tial	6,000			(661)	976	315
Byron And Sophie Tapley Graduate Fellow- Ship	30-7500-41	2,422	3,400			(978)	1,068	90
Faya Peng Scholarship In Engineering	30-7500-42	710	1,000			(290)	320	30
Uniden Corporation Of America Endowed Scholar	30-7501-95 rships In Engi	76,665 neering	76,900			(235)	308	73
Charles Edwin Scholarshi In Mechanical Engineer	p 30-7505-50 ing	3,104	5,000			(1,896)	2,710	814
Maureen M. And Richard E Wakeland Endowed Schola	. 30-7506-59 arship In Engi	1,160 neering	1,200			(40)	82	42

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
R. Graham Whaling Endowed Scholarship In Petroleu	d 30-7509-00 m Engineering	11,846	11,800			46	44	90
Mr. N. Doug Williams Memorial Centennial Fel	30-7510-55 lowship In Eng	8,685 gineering	7,416			1,269	26,240	27,509
Ching Yew Endowed Design Scholarship	30-7513-90	3,109	3,200			(91)	135	44
Louis T. Yule Fellowship In Engineering	30-7515-35	6,480	5,150			1,330	19,009	20,339
Maxine And Jack Zarrow Family K-15 Teaching Ir Endowed Scholarship In	30-7515-86 novation Award Engineering	18,431 d And	19,000			(569)	2,467	1,898
Moni Pulo Baker Hughes, Inc. Endowed Scholarshi Engineering	30-7515-91 p In The Colle	34,951 ege Of	35,000			(49)	60	11
Nassar I. Al-Rashid Endowed Presidential Sc	30-7516-86 holarship	4,846	5,000			(154)	1,495	1,341
C.W. Besserer Memorial Endowed Presidential Sc Mechanical Engineers	30-7517-93 holarship For	14,598	15,000			(402)	585	183
John E. Breen Endowed Presidential Scholarshi	30-7517-95 p In Civil Eng	4,037 gineering	5,000			(963)	1,252	289
Edward Morgan Case, Jr. And Rebecca Brown Case Scholarship	30-7518-47 Endowed Presid	6,955 dential	7,500			(545)	1,784	1,239
C.W. Cook Endowed Presidential Scholarshi	30-7519-66 p	5,843	5,000			843	1,309	2,152
Dow Centennial Endowed Presidential Scholarshi Engineering	30-7521-76 p For Chemica	4,499	5,000			(501)	1,571	1,070
Dow Engineering Alumni Centennial Endowed Pres	30-7522-46 sidential Scho	13,597 Iarship	12,500			1,097	869	1,966

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Harold H. Dalrymple Endowed Presidential S Engineering	30-7522-64 Scholarship In	4,000 Civil	2 5,000			(998)	1,376	378
Eugene H. And Mary Duan Dawson Endowed Preside	e 30-7522-74 ential Scholar:	11,586 ship	12,500			(920)	1,030	110
Wilda And Raymond Dawso Endowed Presidential S Engineering	n 30-7522-75 Scholarship In	4,066 Civil	5,000			(940)	1,261	321
Carolyn And John Erling Endowed Presidential S Engineering	er 30-7523-52 Scholarship In	3,54	2,500			1,045	873	1,918
W. H. Espey Memorial Endowed Presidential S Engineers	30-7523-53 Scholarship Fo	5,818 r Civil	6,000			(182)	604	422
Engineering Foundation Endowed Graduate Pres	30-7523-65 idential Schola	40,23 arship	42,500			(2,266)	2,410	144
Courtney J. Evers Centennial Endowed Pre In Chemical Engineerin		5,150 olarship	7,500			(2,344)	4,294	1,950
John Arnold Focht And Fa Goss Focht Endowed Pre In Civil Engineering	ay 30-7524-23 esidential Scho	4,65 olarship	2 5,000			(348)	1,249	901
William Balfour Franklii And Geraldine Franklir Scholarship	n 30-7524-25 n Endowed Pres	6,28 idential	5,000			1,288	710	1,998
Ben Davis Geeslin Endow Presidential Scholarsh	ed 30-7524-62 nip	4,05	5,000			(942)	1,204	262
John W. Hargis Endowed Presidential Scholarsh	30-7524-95 nip	3,540	2,500			1,040	231	1,271
Elizabeth L. And Russel F. Hallberg Foundation Scholarship In Enginee	n Endowed Pres	3,480 idential	6 2,500			986	731	1,717

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Elizabeth L. And Russel F. Hallberg Foundation Scholarship 1	I 30-7525-03 Endowed Presi	3,405 dential	5,000			(1,595)	2,248	653
Dwight E. Huth Endowed Presidential Scholarsh Engineering	30-7525-04 nip In Chemical	13,161	12,500			661	1,014	1,675
Thomas Henry Holman, Jr Endowed Presidential S Engineering	. 30-7525-59 scholarship In	3,045	2,500			545	1,813	2,358
John B. Holmes Endowed Presidential Scholarsh	30-7525-61 nip In Engineer	3,657 ing	2,500			1,157	988	2,145
Larry A. Holmes - South Texas Section, Society Endowed Presidential S Engineering	Of Plastics E	4,396 ngineers Chemical	5,000			(604)	1,081	477
Jodie And Mary Isenhower Endowed Presidential S Engineering	30-7526-05 Scholarship In	20,582 Chemical	20,000			582	1,459	2,041
Marion Johnson South Texas Section Society Endowed Presidential S	30-7526-38 Of Plastic Eng cholarship	5,315 ineers	6,000			(685)	714	29
Joe J. King Centennial Endowed Presidential S	30-7527-36 scholarship	4,968	5,000			(32)	1,351	1,319
Whiting Endowed Presidential Scholarsh	30-7527-38 nip In Engineer	3,855 ing	2,500			1,355	661	2,016
Charles E. Kolodzey Endowed Presidential S Engineering	30-7527-43 scholarship In	6,789	5,000			1,789	143	1,932
George J. Roessler Memorial Endowment In	30-7528-39 Chemical Engin	1,973 eering	2,000			(27)	53	26
J.M. And Florence Matthews Endowed Presi	30-7528-40 dential Schola	5,704 rship	5,000			704	1,482	2,186

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Robin Bruce Moran Memorial Centennial Endo Scholarship For Undergra	30-7529-81 wed President duate	5,282 ial	5,000			282	1,885	2,167
R.A. McKetta Centennial Endowed Presidential Sch Undergraduate Students I Engineering	30-7530-16 olarship For n Chemical	4,794	7,500			(2,706)	4,027	1,321
Edwin L. Pace Endowed Presidential Scholarship Engineering	30-7531-20 In Mechanica	1,759 I				1,759	236	1,995
Richard Douglas And Judith Watson Perkins En Scholarship	30-7531-30 dowed Presider	6,326 ntial	5,000			1,326	1,087	2,413
Herbert F. Poyner, Jr. Endowed Presidential Sch	30-7531-33 olarship	3,915	2,500			1,415	691	2,106
Robert E. Rimkus Endowed Presidential Scholarship Engineering	30-7531-53 In Chemical	4,596	2,500			2,096	154	2,250
John M. Scott Endowed Presidential Scholarship Engineering	30-7532-17 In Mechanica	6,000	7,500			(1,500)	1,621	121
Marvin Selig Endowed Presidential Scholarship Engineering	30-7532-23 In Mechanica	6,699 I	5,000			1,699	78	1,777
The Wagner Schwing Endowed Presidential Sch Engineering	30-7532-24 olarship In	4,823	5,000			(177)	1,618	1,441
Steve K. Sin Endowed Presidential Scholarship	30-7532-33 In Engineerir	2,991 ng	2,500			491	833	1,324
Scott C. Simek Endowed Presidential Scholarship Computer Engineering	30-7532-41 In Electrical	2,351 I And	2,500			(149)	469	320
El Paso Energy Foundation Engineering Endowed Pres		5,761 larship	7,500			(1,739)	1,993	254

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Archie W. Straiton Endowed Presidential S	30-7532-61 Scholarship	5,399	5,000			399	1,802	2,201
Esther M. Straiton Endowed Presidential S Electrical And Compute	30-7532-62 Scholarship In er Engineering	3,684	2,500			1,184	157	1,341
Byron E. Short Endowed Presidential Scholarsh Engineering	30-7532-99 nip In Mechanic	6,743 al	7,500			(757)	960	203
Jack L. Thurber Memoria Endowed Presidential S	1 30-7533-80 Scholarship	49,200	53,800			(4,600)	4,750	150
Bill And Mary Etta More Endowed Presidential S Engineering	au 30-7533-91 Scholarship In	4,191 Civil	5,000			(809)	2,268	1,459
Carl R. Trull Endowed Presidential Scholarsh	30-7534-01 nip In Engineer	2,734 ing	2,500			234	1,679	1,913
R. Earle Wright Endowed Presidential Scholarsh	30-7534-39 nip In Engineer	4,838 ing	5,000			(162)	1,328	1,166
Frank P. And Louise B. Wood Endowed President Electrical And Compute	30-7534-48 tial Scholarshi er Engineering	1,871 p In	2,500			(629)	1,529	900
Frederic And Julia Weig Scholarship	1 30-7534-49	2,700	2,700				91	91
Joe C. Walter, Jr. Endowed Presidential S	30-7534-71 Scholarship Fun	3,733 d	2,500			1,233	1,191	2,424
Ross And Caroline Leedy Endowed Under- Gradua Chemical Engineering	30-7534-72 te Scholarship	1,605 In	3,400			(1,795)	1,847	52
T.J. Chung Family Endow Scholarship In Innova Computer Engineering	ed 30-7534-73 tion For Electr	458 ical And	900			(442)	478	36
Wiethorn Family Endowed Presidential Scholarsh	30-7535-02 nip	3,393	2,500			893	668	1,561

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RESTRICTED CURRENT FUNDS - GIFTS

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Steve And Jane Macfarland Endowed Scholarship In	i 30-7535-03 Engineering	2,171	2,700			(529)	560	31
Henry Beckman Fund Endowed Presidential Sc	30-7535-42 holarship	5,253	5,000			253	216	469
Ruth Crawford Staff Excellence Award	30-7536-35	1,964	1,913			51	1,640	1,691
Engineering Leadership Service Award Fund	30-7536-99	1,915	1,915				971	971
Joe J. King Professional Engineering Achievement	30-7539-67 Award	24,389	36,000			(11,611)	57,177	45,566
Sws Teaching Excellence Award In Chemical Engin	30-7541-25 eering Teache	4,470	4,353			117	5,948	6,065
Austin Industries Endowed Faculty Fellowship In C	i 30-8322-55 ivil Engineerin	14,482 g	11,856			2,626	19,172	21,798
George T. And Gladys H. Abell Endowed Chair Of	30-8545-25 Engineering	176,024	169,920			6,104		6,104
Brunswick-Abernathy Regents Professorship I Geotechnical Engineerin	30-8545-69 n Soil Dynamics g	31,703 And	29,541			2,162	25,614	27,776
Hussein M. Alharthy Centennial Chair In Civ	30-8546-18 il Engineering	66,683				66,683	62,580	129,263
Hussein M. Alharthy Centennial Professorshi	30-8546-43 p In Civil Engi	96,497 neering	105,000			(8,503)	28,935	20,432
Accenture Endowed Professorship In Manufa Engineering	30-8546-49 cturing Systems	53,902	34,000			19,902		19,902
Adnan Abou-Ayyash Centennial Professorshi Engineering	30-8546-68 p In Transporta	38,007 tion	30,362			7,645	24,041	31,686

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Nasser I. Al-Rashid Chair In Civil Engineering	30-8548-18	79,293	58,164			21,129	45,705	66,834
E. C. H. Bantel Professorship For Profe	30-8551-93 ssional Pract	19,844 tice	18,000			1,844	24,904	26,748
Earl N. Margaret Brasfield Endowed Facul Engineering	30-8556-41 ty Fellowship	27,798 o In	24,838			2,960		2,960
Henry Beckman Professorship In Chemic	30-8558-18 al Engineerir	16,422 ng	14,400			2,022	25,537	27,559
Warren S. Bellows Centennial Professorshi	30-8558-43 p In Civil Er	19,062 ngineering	16,064			2,998	22,034	25,032
Z. D. Bonner Professorship In Chemic	30-8559-93 al Engineerir	29,244 ng	27,397			1,847	13,952	15,799
Annis And Jack Bowen Endowed Professorship I	30-8559-98 n Engineering	47,954	28,510			19,444		19,444
Janet S. Cockrell Centennial Chair In Eng	30-8561-93 ineering		68,855		68,855			
Ernest And Virginia Cockrell Chair In Engin	30-8562-18 eering	141,174	134,154			7,020	55,888	62,908
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	270,208	158,351			111,857	50,694	162,551
M.C. Bud And Mary Beth Baird Endowed Chair	30-8563-67	63,687	61,767			1,920	110,355	112,275
Ernest H. Cockrell Centennial Chair In Eng	30-8563-68 ineering		114,651		114,651			
Cockrell Family Regents Chair In Engineering 1	30-8563-69	136,767	95,001			41,766	82,732	124,498
Cockrell Family Regents Chair In Engineering 2	30-8563-70	262,406	249,145			13,261		13,261

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Cockrell Family Regents Chair In Engineering 3	30-8563-71	243,672	223,080			20,592		20,592
Cockrell Family Regents Chair In Engineering 4	30-8563-72	191,555	184,297			7,258		7,258
Cockrell Family Regents Chair In Engineering 5	30-8563-73	180,170	174,718			5,452	90,442	95,894
Cockrell Family Regents Chair In Engineering No	30-8563-74 . 6	164,558	157,912			6,646	47,709	54,355
Cockrell Family Regents Chair In Engineering 7	30-8563-75	155,621				155,621	168,055	323,676
Cockrell Family Regents Chair In Engineering 8	30-8563-76	141,193	137,188			4,005	29,540	33,545
Jennie C Milton T Graves Chair In Engineering	30-8563-77		115,206		115,206			
Laura Jennings Turner Chair In Engineering	30-8563-79							
John Webb Jennings Chair In Engineering	30-8563-80		130,616		130,616			
Cockrell Consolidated Chair In Engineering	30-8563-81	1,687,390			(1,224,476)	462,914	536,221	999,135
David Allen Cockrell Chair In Engineering	30-8563-82		49,470		49,470			
Cockrell Family Chair In Engineering 14	30-8563-83		40,000		40,000			
Cockrell Family Chair In Engineering 15	30-8563-84		40,000		40,000			
Cockrell Family Chair In Engineering Excellence	30-8563-85		47,450		47,450			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Cockrell Family Chair For Departmental Leadership			100,000		100,000			
Cockrell Family Chair For Departmental Leadership	30-8563-87 #2		100,000		100,000			
Cockrell Family Chair For Departmental Leadership	30-8563-88		100,000		100,000			
Cockrell Family Chair For Departmental Leadership	30-8563-89 4		100,000		100,000			
Cockrell Family Consolidated Department Engineering	30-8563-90 al Chair In	531,230			(500,000)	31,230	18,790	50,020
Cockrell Family Chair For Departmental Leadership	30-8563-91 5		100,000		100,000			
W. A. Bill Cunningham Professorship	30-8564-43	19,236	16,995			2,241	11,823	14,064
Cullen Trust For Higher Education Endowed Profe Engineering 1	30-8565-65 ssorship In	44,531	41,660			2,871		2,871
Cullen Trust For Higher Education Endowed Profe Engineering No. 2	30-8565-66 ssorship In	42,008	39,240			2,768		2,768
Cullen Trust For Higher Education Endowed Profe Engineering 3	30-8565-67 ssorship In	46,088	31,831			14,257		14,257
Carol Cockrell Curran Chair In Engineering	30-8565-68		118,940		118,940			
Cullen Trust For Higher Education Endowed Profe Engineering 4	30-8565-69 ssorship In	40,904	37,488			3,416		3,416
Cullen Trust For Higher Education Endowed Profe Engineering No. 5	30-8565-70 ssorship In	48,686	44,303			4,383		4,383

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Cullen Trust For Higher Education Endowed Prof Engineering 6	30-8565-71 essorship In	41,278	38,357			2,921		2,921
Cullen Trust For Higher Education Endowed Prof Engineering 7	30-8565-72 essorship In	42,431	39,551			2,880		2,880
Keys And Joan Curry Cullen Trust Endowed C	30-8565-73 hair	82,483	78,826			3,657		3,657
Cockrell Family Chair Ir Engineering 16	30-8565-85		193,800		193,800			
Dula D. Cockrell Centennial Chair In En	30-8565-93 gineering	238,070	185,716			52,354		52,354
Ernest Dashiell Cockrell II Chair In Engineerin	30-8565-94 g		34,470		34,470			
Virginia H. Cockrell Centennial Chair In En	30-8567-18 gineering	265,042	250,149			14,893	10,949	25,842
Raymond F. Dawson Centennial Teaching Fe	30-8567-43 Nowship In Er	11,354 ngineering	10,173			1,181	8,583	9,764
Richard B. Curran Centennial Chair In En	30-8567-68 gineering		133,715		133,715			
Ernest Cockrell, Jr. Centennial Chair In En	30-8567-93 gineering	266,072	250,937			15,135		15,135
Dean's Chair For Excellence In Engineer	30-8568-09 ing	178,304	178,304					
Werner W. Dornberger Centennial Teaching Fe	30-8572-18 llowship In Er	11,330 ngineering	9,661			1,669	29,239	30,908
Bob R. Dorsey Professorship In Engin	30-8572-43 eering	31,418	29,650			1,768	38,389	40,157
Donald J. Douglass Centennial Professorsh	30-8575-93 ip In Engineer	16,284 ring	14,900			1,384	6,259	7,643

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	Est	imated	- Budgeted	Debt		Excess	Beginning	Ending
Department A	Account Ir	ncome	Expenses	Service	Other	Income	Balance	Balance
Chevron Lectureship In 30 Petroleum Engineering	0-8576-93	6,992				6,992	20,859	27,851
C. W. Cook Professorship 30 In Environmental Engineeri	0-8579-68 ing	37,314	35,043			2,271	39,821	42,092
Ernest Cockrell, Jr. 30 Memorial Chair In Engineer	0-8579-93 ring		137,303		137,303			
Engineering Foundation 30 Professorship	0-8580-18	21,129	19,393			1,736	22,985	24,721
The Engineering 30 Foundation Endowed Profess	0-8580-20 sorship 1	17,083	15,578			1,505		1,505
Temple Foundation Endowed 30 Professorship No. 1	0-8580-21	45,069	42,088			2,981		2,981
Temple Foundation Endowed 30 Teaching Fellowship In Eng	0-8580-25 gineering 1	20,780	7,871			12,909		12,909
Temple Foundation Endowed 30 Teaching Fellowship In Eng	0-8580-26 gineering No. 2	18,355	10,320			8,035		8,035
Temple Foundation Endowed 30 Faculty Fellowship 1	0-8580-29	18,220	15,200			3,020		3,020
Archie W. Straiton 30 Endowed Faculty Fellowship	0-8580-30 o In Engineering	18,914 J	17,177			1,737		1,737
Temple Foundation Endowed 30 Faculty Fellowship 2	0-8580-31	17,897	15,085			2,812		2,812
Temple Foundation Endowed 30 Faculty Fellowship 3	0-8580-32	20,269	18,149			2,120		2,120
Temple Foundation Endowed 30 Faculty Fellowship 4	0-8580-33	19,517	17,703			1,814		1,814
Temple Foundation Endowed 30 Faculty Fellowship 5	0-8580-34	20,265	18,208			2,057		2,057

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	15,817	14,062			1,755		1,755
Temple Foundation Endowed Faculty Fellowship 7	30-8580-36	16,864	9,700			7,164		7,164
Engineering Foundation Centennial Teaching Fel Engineering No. 1	30-8580-43 lowship In El	10,381 ectrical	9,199			1,182	10,785	11,967
Engineering Foundation Centennial Teaching Fel Engineering 2	30-8580-44 lowship In El	13,979 ectrical	12,636			1,343	19,655	20,998
Engineering Foundation Centennial Teaching Feli 1	30-8580-68 Iowship In En	9,763 gineering	8,550			1,213	25,706	26,919
Engineering Foundation Centennial Teaching Fel 2	30-8580-93 lowship In En	13,722 gineering	12,000			1,722	17,654	19,376
Clint W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19 e	341,191	355,910			(14,719)	807,579	792,860
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	59,207				59,207	89,097	148,304
F S X Professorship In Space Applications And E	30-8584-10 Exploration	7,660	7,000			660	31,240	31,900
George H. Fancher Professorship In Petrole	30-8584-18 eum Engineeri	12,118 ng	10,800			1,318	69,004	70,322
George H. Fancher Centennial Teaching Fel Engineering	30-8584-43 lowship In Pe	9,035 troleum	7,950			1,085	9,219	10,304
Phil M. Ferguson Professorship In Civil I	30-8585-43 Engineering	15,122				15, 122	18,600	33,722
Phil M. Ferguson Lecture Series Fund In Structura	30-8585-45 al Engineerin	3,280 g	4,000			(720)	4,641	3,921

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Phil M. Ferguson Centennial Teaching Fel Engineering	30-8585-68 lowship In Ci	12,156 vil	10,867			1,289	17,651	18,940
Stanley P. Finch Centennial Professorshi	30-8585-93 p In Engineer	21,878 ing	20,068			1,810	21,782	23,592
John A. Focht Centennial Teaching Fellowship In		12,194 ring	5,000			7,194	33,053	40,247
Marion E. Forsman Centennial Professorshi	30-8587-93 p In Engineer	11,625 ing	10,454			1,171	25,203	26,374
E. Gus Fruh Visiting Professorship In Civil	30-8588-72 Engineering	13,726	25,000			(11,274)	21,406	10,132
B. N. Gafford Professorship In Electr	30-8588-93 ical Engineer	25,636 ing				25,636	45,616	71,252
General Dynamics Endowed Faculty Fellowship In E	30-8590-05 ngineering	18,162	16,020			2,142		2,142
General Motors Foundatior Centennial Teaching Fel Engineering	n 30-8590-18 lowship In Me	6,367 chanical	6,400			(33)	15,814	15,781
Texaco Centennial Chair In Petroleum Engineerin	30-8590-93 g	108,263				108,263	71,771	180,034
June And Gene Gillis Endowed Faculty Fellows Systems Engineering	30-8591-75 hip In Manufa	21,482 cturing	18,744			2,738		2,738
L. P. Gilvin Centennial Professorship In Civil	30-8591-93 Engineering	21,241	19,547			1,694	11,974	13,668
Earnest F. Gloyna Regents Chair In Engineering	30-8592-43	251,413	244,144			7,269		7,269
Melvin H. Gertz Regents Chair In Chemical Engin	30-8592-44 eering	154,807	150,566			4,241	117,837	122,078

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RESTRICTED CURRENT FUNDS - GIFTS

Denoutrout	A = = =+	Estimated	Budgeted	Debt	Othon	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The B F Goodrich Endowed Professorship In Materi	30-8592-71 als Engineerin	45,344 ng	40,161			5,183		5,183
Dewitt C. Greer Centennial Professorshi Engineering	30-8594-18 p In Transpor	18,781 tation	17,412			1,369	11,316	12,685
Carol And Henry Groppe Professorship In Chemic	30-8594-68 al Engineerino	20,043	18,876			1,167	24,292	25,459
H. B. Burt Harkins, Jr. Professorship In Petrol	30-8598-18 eum Engineeri	20,119 ng	5,000			15,119	125,137	140,256
The Raytheon Company Faculty Fellowship	30-8599-71	17,891	12,310			5,581		5,581
Claude R. Hocott Lectureship In Petroleu	30-8599-95 m Engineering	27,809	27,808			1		1
Hayden Head Centennial Professorship	30-8600-18	14,736	13,660			1,076	23,967	25,043
J. H. Herring Centennial Professorship In Petrol	30-8601-43 eum Engineerir	14,142 ng	12,680			1,462	45,721	47,183
J. H. Herring Centennial Professorship In Engine	30-8601-68 ering	18,380	17,075			1,305	6,493	7,798
Josey Centennial Professorship In Energy	30-8603-68 Resources	21,949	21,200			749	22,627	23,376
Baker Hughes Incorporated Centennial Professorshi	30-8607-43 p	37,894	35,352			2,542	16,623	19,165
T. Brockett Hudson Professorship In Chemic	30-8607-68 al Engineering	51,905 9	21,244			30,661		30,661
Frank W. Jessen Professorship In Petrol	30-8607-93 eum Engineerir	15,949 ng	14,650			1,299	61,375	62,674
Joe J. King Chair Of Engineering No. 2	30-8610-80	57,698				57,698	76,999	134,697

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Harry L. Kent, Jr. Professorship In Mechar	30-8613-18 nical Engineer	13,793 ing	11,587			2,206	14,463	16,669
Jack Kilby Texas Instruments Endowed Fac Computer Engineering	30-8613-25 culty Fellowsh	86,795 ip In	75,000			11,795		11,795
Joe J. King Chair Of Engineering	30-8613-45	66,564	62,976			3,588	50,096	53,684
Joe J. King Professorship	30-8613-93	22,764	21,059			1,705	47,122	48,827
Kenneth A. Kobe Professorship In Chemic	30-8614-18 al Engineerin	26,917 g	24,350			2,567	78,913	81,480
B. J. Lancaster Professorship In Petrol	30-8614-68 eum Engineeri	16,711 ng	25,900			(9,189)	19,461	10,272
Clyde E. Lee Endowed Professorship In Transp	30-8614-90 portation Engi	11,164 neering	10,000			1,164	22,979	24,143
Robert M. And Prudie Liebrock Endowed Profes	30-8614-91 ssorship In En	32,283 gineering	30,533			1,750	21,822	23,572
Frank A. Liddell, Jr. Centennial Fellowship I	30-8616-18 n Chemical En	17,882 gineering	15,800			2,082	26,064	28,146
David And Doris Lybarger Endowed Faculty Fellows	30-8616-45 ship In Engine	17,613 ering	16,183			1,430		1,430
John J. McKetta Energy Professorship In Engine	30-8617-18 ering	19,203	17,000			2,203	22,339	24,542
Jewel McAlister Smith Professorship In Engine	30-8617-43 eering	19,120	15,900			3,220	41,488	44,708
Engineering Foundation Endowed Faculty Fellows	30-8621-31 ship In Engine	15,595 ering	13,594			2,001		2,001
L. B. Preach Meaders Professorship In Engine	30-8621-43 ering	25,956	18,200			7,756	56,028	63,784

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paul D. And Betty Robertson Meek Centenn Engineering	30-8622-68 ial Professors	25,254 hip In			-	25,254	84,945	110,199
Paul D. And Betty Robertson Meek Centenn Chemical Engineering	30-8622-93 ial Professors	16,884 hip In	15,250			1,634	39,269	40,903
John J. McKetta Centennial Energy Chair	30-8624-93 In Engineeri	170,281 ng	163,509			6,772	48,831	55,603
Robert Jane Mitchell Endowed Faculty Fellows	30-8626-25 ship In Engine	21,046 ering	8,500			12,546		12,546
W. A. Monty Moncrief Centennial Chair In Pe	30-8626-43 troleum Engine	97,901 ering	95,211			2,690	116,943	119,633
W. A. Tex Moncrief, Jr. Centennial Chair In Pe	30-8626-68 troleum Engine	97,185 ering	94,182			3,003	237,681	240,684
Motorola Regents Chair I Electrical And Computer	n 30-8630-72 Engineering	156,671	130,768			25,903		25,903
William J. Bill Murray, Jr. Endowed Chair Of Er	30-8631-15 ngineering	196,543				196,543		196,543
William And Bettye Nowli Chair In Engineering	n 30-8632-25	127,004	123,486			3,518	149,231	152,749
Robert L. Parker, Sr. Centennial Professorsh	30-8634-43 ip In Engineer	21,707 ring	20,035			1,672	41,394	43,066
Louis T. Pirkey Centennial Lectureship	30-8634-68	10,395	10,395				37,974	37,974
Pioneer Corporation Faculty Fellowship In F	30-8635-89 Petroleum Engi	7,087 neering	6,020			1,067	20,442	21,509
Sylvain Pirson Centennia Lectureship In Petroleu	1 30-8636-18 um Engineering	5,564	5,563			1		1
Harry H. Power Professorship In Engine	30-8637-43 eering	4,623	4,000			623	12,795	13,418

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ashley H. Priddy Centennial Professorshi	30-8637-68 p In Engineer	20,205 ing				20,205	45,514	65,719
Fletcher Stuckey Pratt Chair In Engineering	30-8637-90	130,691	106,144			24,547	85,208	109,755
Lyondell Chemical Company Endowed Faculty Fellows	/ 30-8638-19 hip In Engine	19,999 ering	18,500			1,499		1,499
Nasser I. Al-Rashid Centennial Professorshi Engineering	30-8639-43 p In Transpor	40,661 tation	38,071			2,590	46,840	49,430
Rashid Engineering Regents Chair	30-8639-44	183,653	88,963			94,690	46,071	140,761
Reese Endowed Professorship In Engine	30-8640-32 ering	22,272	14,000			8,272	29,944	38,216
Eugene A. Ripperger Lectureship In Engineer	30-8640-70 ing Mechanics	4,913	4,913				7,635	7,635
Bank Of America Centennial Professorshi Engineering	30-8641-18 p In Petroleu	28,648 m	26,528			2,120	60,866	62,986
Dick Rothwell Endowed Chair In Chemical Engin	30-8641-80 eering	125,126	121,386			3,740	37,652	41,392
Gerard A. Rohlich Regents Professorship In Civil	30-8644-72 Engineering	10,619	9,300			1,319	24,597	25,916
H. Grady Rylander Longhorn Mechanical Eng Excellence In Teaching	30-8644-75 ineering Club Fellowship En	2,778 dowment	2,800			(22)	91	69
Schlumberger Centennial Chair In Electrical Eng	30-8645-93 ineering	153,520	150,123			3,397	61,889	65,286
E. P. Schoch Professorship In Engine	30-8646-43 ering	18,974	18,068			906	20,001	20,907

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Byron E. Short Lectureship In Mechanic	30-8648-45 cal Engineering	4,437	5,000			(563)	3,711	3,148
Carroll D. Simmons Centennial Teaching Fel	30-8648-68 lowship In Eng	11,441 gineering	8,000			3,441	25,234	28,675
Shahid And Sharon Ullah Endowed Chair In Petrol Engineering	30-8650-46 eum And Geosys	107,512 stems	103,953			3,559	104,429	107,988
Brian J. Jennings Memorial Endowed Chair Geosystems Engineering	30-8650-47 In Petroleum <i>I</i>	51,143 And	48,688			2,455	45,407	47,862
Silicon Laboratories Inc Endowed Faculty Support	30-8651-81 Fund	143,995	151,617			(7,622)	383,959	376,337
Bettie Margaret Smith Lectureship In Water Re	30-8651-92 esources	4,825	10,000			(5,175)	11,993	6,818
Bettie Margaret Smith Professorship In Engine	30-8651-93 eering	18,963	17,365			1,598	13,312	14,910
Bettie Margaret Smith Chair In Environmental	30-8652-18 Health Enginee	71,670 ering	67,910			3,760	41,094	44,854
At T Foundation Endowed Professorship In Engine	30-8654-75 eering	53,692	49,600			4,092		4,092
Ernest W. Steel Lectureship In Environm Engineering	30-8655-30 nental Health	5,548	10,000			(4,452)	13,000	8,548
Judson S. Swearingen Regents Chair In Engine	30-8658-62 eering	278,197	220,759			57,438		57,438
T. U. Taylor Professorship In Engine	30-8659-68 eering	18,043	16,620			1,423	21,303	22,726
Temple Foundation Endowed Professorship No. 2	d 30-8660-45	43,045	25,616			17,429		17,429

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Temple Foundation Endowed Professorship No. 3	30-8660-46	42,429	21,121			21,308		21,308
Temple Foundation Endowed Professorship No.4	30-8660-47	58,295				58,295		58,295
Texas Atomic Energy Research Foundation Pro- Engineering	30-8661-43 fessorship In	15,290	14,248			1,042	40,897	41,939
Chemical Engineering Texas Distinguished Fact	30-8662-21 ulty Fellowship	12,065	22,535			(10,470)	10,472	2
J. Neils Thompson Centennial Teaching Fel Engineering	30-8663-18 lowship In Civi	12,480	11,122			1,358	14,464	15,822
M. J. Thompson Regents Professorship In Aerospa Engineering Mechanics	30-8664-19 ace Engineering	13,998 And	13,200			798	30,865	31,663
Robert B. Trull Chair In Engineering	30-8665-68	51,001	37,900			13,101	118,345	131,446
Matthew Van Winkle Regents Professorship In	30-8666-55 n Chemical Engi	18,579 neering	17,048			1,531	37,145	38,676
Joe C. Walter, Jr. Chair In Engineering	30-8668-68	93,158	90,313			2,845	59,411	62,256
C. T. Wells Professorship In Project Management	30-8670-69	28,217	26,262			1,955	51,905	53,860
W. R. Woolrich Professorship In Engine	30-8673-43 ering	22,876	20,993			1,883	17,713	19,596
Zarrow Centennial Professorship In Petrole	30-8675-93 eum Engineering	18,170	17,000			1,170	59,589	60,759
Zarrow Centennial Professorship In Enginee	30-8676-18 ering	30,091	27,900			2,191	30,577	32,768

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Engineering 30 Acct	30-ENGX-00	11,900,900	7,050,000			4,850,900		4,850,900
ENGINEERING, COCKRELL SUBTOTAL	SCHOOL OF	41,636,171	41,237,314		(383,028)	15,829	18,366,937	18,382,766
FINE ARTS, COLLEGE OF								
College Of Fine Arts String Quartet Endowmer	30-2125-00 it	322,307	322,307					
Jeaneane Booth Duncan Endowment In Art	30-2125-01	27,016	27,016					
Joseph Orr Memorial Endowment	30-2125-02	947	947					
William And Bettye Nowlir Endowed Professorship I	n 30-2125-21 n Photography	20,305	20,305					
Bill Francis Chair's Discretionary Fund Depa History	30-2125-22 rtment Of Art	6,344 And Art	6,344					
Linda And David Schele Chair In The Art And Wr	30-2125-24 iting Of Meso	69,969 america	73,250			(3,281)	3,281	
Pre-Columbian Art And Culture Endowment	30-2125-28	60,533	60,533					
William And Bettye Nowlin Faculty Research And Tr Photography	n 30-2125-29 avel Endowmen	20,767 t In	20,767					
Wartsila North America Mesoamerica Center Endo	30-2125-35 wment	7,686	7,686					
Louis Waldman Endowed Program Fund For Study	30-2125-36 Abroad	1,191	1,191					
Robert M. Gerdes Music Program Endowment	30-2125-37	15,055	15,055					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sarah And Ernest Butler Professorship In Music	30-2125-38	21,747	21,747					
Lois Johnson White Endowed Presidential Sc	30-2125-40 holarship	5,284	5,284					
Curtis R. And Carol C. Kayem Endowment For The	30-2125-41 Visual Arts	18,659 Center	18,659					
Susan Mayer Endowment In Art Education	30-2125-42	1,787	1,787					
Visual Arts Center Endowment	30-2125-43	18,337	18,337					
J. R. Richard Zamora Family Excellence Fund Fine Arts	30-2125-44 In Engineeri	1,250 ng And	1,250					
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	1,562	1,562					
Ann Callaway Brown Endowment Fund For The	30-2125-47 Ut String Pr	3,266 oject	3,266					
Alton Diserens Program Endowment	30-2125-48	16,409	16,409					
Robert N. Schmidt Performance Design Endo	30-2125-49 wment	3,697	3,697					
Sarah And Ernest Butler Opera Center	30-2125-53	105,564	105,564					
Robin Trey Hancock Center Space Endowment 57-1050	30-2125-54 -27	1,388	1,388					
Center For Latin American Visual Studies Endowmen	30-2125-55 t	56,832	56,832					
Dr. Morris J. Beachy Choral Fellowship	30-2125-56	2,371			(2,371)		

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Oscar And Lenyth Brocket Professorship In Theatr	t 30-2125-58 re History	15,692	15,692					
Joann And Gaylord Jentz Endowment For Student E	30-2125-59 ngagement	1,305	1,305					
Oscar Brockett Excellence Fund In Fine Arts	30-2125-60	17,967	17,967					
Landmarks Legacy Fund	30-2125-62	2,341	2,341					
Mesoamerica Center Endowment	30-2125-63	1,506	1,506					
Angela And Michael Poujo Endowed Fund For Excell	1 30-2125-64 ence In The #	1,258 Arts	1,258					
Wayne L. Catching Professorship In Piano Chamber Music	30-2125-65 Accompanying	18,593 And	18,593					
Ball Preece Jazz Studies Fund	30-2125-67	1,606	1,606					
Vincent R. Dinino Endowed Faculty Fellowship For Director	d 30-2125-68 The Longhorn	8,847 Band	8,847					
Jennifer And Steve Jorns Program Endowment In De	30-2125-69 esign	2,179	2,179					
Longhorn Band Legacy Fund	30-2125-71	30,605	30,605					
Alice Lee Cramer Knapp Program Endowment In Ar	30-2125-72 rt History	1,732	1,732					
McFarlane Choral Music Endowment	30-2125-73	6,027	6,027					
Richard M. Isackes And Alisa Gabriel Endowment	30-2125-74 : In Performar	731 nce Design	731					

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RESTRICTED CURRENT FUNDS - GIFTS

B. a. dwa.d		Estimated	Budgeted -	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Allen J. Becker Endowmen In Arts And Entertainme	t 30-2125-75 ent Business	7,397	7,397					
The Richard E. Rainwater Fund For American Music	30-2125-76	247,852	247,852					
Robert L. Tocker Endowed Excellence Fund For St	30-2125-77 udent Voluntee	1,683 erism	1,683					
Haruka Weiser Endowed Excellence Fund In Cho	30-2125-78 reography	2,255	2,255					
Ut Olli Excellence Fund In Music	30-2125-79	1,240	1,240					
Carolyn And Marc Seriff Young Professional Str	30-2125-80 ing Quartet Er	2,698 ndowment	2,698					
Ann Johns Endowment For Study In Italy	30-2125-81	739	739					
Susan Kline Morehead Endowed Professorship : The Americas	30-2125-82 In Art Of Mexi	5,758 co And	5,758					
College Of Fine Arts Internship Endowment	30-2125-83	3,312	3,312					
Texas Performing Arts Student Engagement Endo	30-2125-84 owment	17,250	17,250					
Rea Scholars Endowment	30-2125-85	2,132	2,132					
Phillip Auth Endowed Dance Fund For Texas Pe	30-2125-86 erforming Arts	3,301	3,301					
Morton Brown, Nellie Lea Brown And Minelma Brown Fund In Drama	30-2129-75 n Lockwood Sch	219,097 nolarship	219,097					
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,255	1,255					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Oscar G. Brockett Theatre Production Support Endo	30-2129-81 wment	5,056	5,056					
W.H. Deacon Crain Endowed Presidential Scholarshi	30-2130-00 p	4,189	4,189					
Crain Theatre Production Endowment	30-2130-02	6,890	6,890					
Ostertag - B. Iden Payne	30-2130-25	1,946	1,946					
Sarah And Ernest Butler Professorship In Opera	30-2132-03 Conducting	14,294	14,294					
Sarah And Ernest Butler School Of Music Endowme	30-2132-05 nt	822,806	822,806					
Music Education Development Fund	30-2132-26	9,634	9,634					
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	62,688	68,216			(5,528)	5,528	
Moton H. Crockett Jr. And Martha Crockett Endowme	l 30-2133-29 nt For Big Be	5,279 rtha	5,279					
Friends Of The Performing Arts Center	30-2134-03	500,000	500,000					
Performing Arts Center Endowment For Performin	30-2134-10 g Excellence	37,999	37,999					
The Alex Dee Massad Endowment Fund	30-2134-11	2,283	2,283					
Fine Arts - Various Donors - Various Purpos	30-2134-29 es	75,000	75,000					
Fine Arts Advisory Council Endowment For E	30-2134-40 xcellence	1,595	1,595					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Nina J. Cullinan 3 Enrichment Fund In Fine A	30-2135-04 rts	4,082	4,082					
P.A.C. Fund For The 3 Creation Of New American	80-2135-15 Art	6,066	6,066					
David Mark Cohen Memorial 3 Production Endowment In P	30-2135-50 laywriting	15,506	15,506					
College Of Fine Arts- 3 Endowment Fund	80-2135-54	78,339	78,339					
Jacqueline Barnitz 3 Graduate Endowment In Art	30-2135-55 History	15,533	15,533					
Nancy Lee And Perry R. 3 Bass Concert Hall	80-2135-59	118,504	118,504					
Topfer Endowment For 3 Performing Arts Production	80-2135-64 n	131,337	131,337					
Heywood Woody McGriff 3 Dance Endowment	80-2135-68	3,882	3,882					
Z. T. Scott Family 3 Endowment For The Perform	30-2135-71 ing Arts	311,885	311,885					
The James H. Parke And 3 Catherine Neal Parke Scho	80-2135-72 Tarship	5,156	5,156					
Landmarks - Public Art 3 Program	80-2135-73	100,000	100,000					
Center For The Study Of 3 Ancient Italy Endowment	80-2135-77	1,598	1,598					
William D. Armstrong 3 Music Leadership Endowmen	80-2135-78 t	6,866	6,866					
Carl And Agnes Stockard 3 Memorial Endowment	80-2135-79	1,646	1,646					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Harriet Fiquet Batts Scholarship Fund For Gr Development	30-2135-85 aduate Studen	9,920	9,920					
2002 Art History Faculty Research And Travel Fur	30-2135-86 nd	6,960	6,960					
Tom And Charlene Marsh Conservation Endowment	30-2135-88 For Landmarks	2,679	2,679					
New Works In Theatre And Dance Endowment	30-2135-89	11,442	11,442					
Kermie F. And David W. Sloan Endowment For The	30-2135-90 Ut String Pro	1,412 oject	1,412					
Scot And Melissa Ison Endowed Excellence Fund	30-2135-91 I	1,026	1,026					
Fine Arts - Doty Society	30-2136-04	150,000	150,000					
Faculty Endowed Scholarship In Music	30-7274-00	3,190	3,190					
W. K. Milner, Jr. Endowed Scholarship In Music	30-7274-01	1,651	1,651					
Alamo City Endowed Scholarship For Pianist	30-7274-35 s	1,577	1,577					
Barbara And George Frock Endowed Scholarship For	30-7274-36 Percussion	1,194	1,194					
Tuba And Euphonium Alumn Endowment Scholarship F	i 30-7274-37 or Tuba And Eu	850 uphonium	850					
Longhorn Alumni Band General Scholarship Fur	30-7274-38 nd	31,084	31,084		Sept.			
Longhorn Alumni Band James M. Allen Scholars	30-7274-39 hip Fund	1,433	1,433					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Longhorn Alumni Band Joh B. Buford Scholarship	nn 30-7274-40 Fund	1,433	1,433					
Longhorn Alumni Band General D. Harold Byrd Fund	30-7274-41 Memorial Scho	2,388 Dlarship	2,388					
Longhorn Alumni Band Moton H. Crockett, Jr.	30-7274-42 Scholarship F	2,388 und	2,388					
Longhorn Alumni Band Nelda Jean And Richard Fund	30-7274-43 I M. Church Sch	1,672 nolarship	1,672					
Longhorn Alumni Band Richard M. Church, Jr.	30-7274-44 Scholarship F	1,672 und	1,672					
Longhorn Alumni Band Jar And Vincent R. Dinino	ne 30-7274-45 Scholarship Fu	1,433 ind	1,433					
Longhorn Alumni Band Jar Dahlgren Dinino Schola	ne 30-7274-46 urship Fund	1,433	1,433					
Longhorn Alumni Band H.E Dunagan, Jr. And Lucil Scholarship	3. 30-7274-47 1e J. Dunagan	1,433	1,433					
Longhorn Alumni Band Diane E. Gorzycki Memo	30-7274-48 orial Scholarsh	2,388 nip Fund	2,388					
Longhorn Alumni Band Colonel George E. Hurt	30-7274-49 Memorial Scho	1,433 Dlarship	1,433					
Longhorn Alumni Band James Johnson Memorial	30-7274-50 Scholarship	1,433	1,433					
Longhorn Alumni Band Too And Belinda Linstrum S	dd 30-7274-51 cholarship Fur	1,433 nd	1,433					
Longhorn Alumni Band Bil And Inez Phillips Vete	 30-7274-52 30-7274-52	1,433 nip Fund	1,433					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Longhorn Alumni Band Joh Michael Rizzo, Jr. Mem	nn 30-7274-53 norial Scholars	1,433 hip Fund	1,433					
Longhorn Alumni Band James Sims Scholarship	30-7274-54 Fund	1,433	1,433					
Longhorn Alumni Band James E. Turpin Schola	30-7274-55 arship Fund	1,433	1,433					
Longhorn Alumni Band Car T. Widen Memorial Scho	rl 30-7274-56 Dlarship Fund	1,433	1,433					
Longhorn Alumni Band New Member Advisor Scholar	w 30-7274-57 Ship	1,433	1,433					
Kathy T. And Kent M. Rider Endowed Presider The Longhorn Band	30-7274-58 ntial Scholarsh	2,388 ip For	2,388					
Longhorn Band New Member Advisor Scholarship	30-7274-59	557	557					
Texas Drums Alumni Scholarship	30-7274-60	1,127	1,127					
Dennis Griffith And Louise Richman Endowed Longhorn Band	30-7274-61 I Scholarship F	235 or The			(235)			
Joseph I. And Susan C. Gasca Endowed Scholars Band	30-7274-62 ship For The Lo	2,169 nghorn	2,169					
Cathy Phillips Endowed Scholarship For The Lo	30-7274-63 onghorn Band	1,176	1,176					
Katherine Robison Klimowicz Endowed Memo The Longhorn Band	30-7274-64 orial Scholarsh	478 ip For	478					
Art Appreciation Endowed Scholarship In Museum	d 30-7276-91 Education	1,723	1,723					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
John F. Newnam Endowed Presidential Fellowship	30-7276-92 In Studio Art	5,276	5,276					
Graduate Art History Endowed Scholarship	30-7280-30	6,923	6,923					
Arts Education Endowment	30-7280-32	5,730	5,730					
Carol Chiles Ballard Endowed Scholarship In	30-7288-91 Studio Art	4,078	4,078					
Virginia Lipscomb Curtain Club Endowed Scholarshi	30-7288-94 P	1,651	1,651					
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	32,993	32,993					
Steve Barton Endowed Presidential Scholarshi	30-7288-96 p In Piano	6,074	6,074					
Andrew R. Gurwitz Longhorn Band Scholarsh	30-7288-97 ip	1,223	1,223					
Isabel McClintic Rea Charitable Trust Endowe	30-7288-98 d Scholarship	2,418	2,418					
Kevin Adams Endowed Scholarship Excellence	30-7288-99 In Theatre Des	1,987 ign	1,987					
Jeanette And Ferris Nassour Graduate Fellow	30-7289-00 ship In Art Hi	5,092 story	5,092					
Jeanette And Ferris Nassour Faculty Fellows	30-7289-01 hip In Art His	10,183 tory	10,183					
Sarah W. Baird Endowed Scholarship For The Long	30-7289-02 ghorn Band	744	744					
Vincent R. Dinino Endowed Scholarship For The Long	30-7289-10 ghorn Band Dru	2,462 m Major	2,462					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Vincent R. Dinino Endow Scholarship For The P Psi	red 30-7289-11 resident Of Kap	2,509 ppa Kappa	2,509					
Vincent R. Dinino Endow Scholarship For The U Orchestras	ed 30-7289-12 niversity Of Te	2,435 exas			(2,435)			
Vincent R. Dinino Endow Scholarship For The P Band	ed 30-7289-13 resident Of The	2,453 Longhorn	2,453					
Vincent R. Dinino Endow Scholarship For The P Sigma	ed 30-7289-14 resident Of Tau	2,509 u Beta	2,509					
Timothy Ann Sloan Endow Scholarship For The C	ed 30-7289-15 larinet Sectior	2,453 n Leader	2,453					
The Mort Baranoff Endow Scholarship	ed 30-7289-17	2,804	2,804					
Wayne R. Barrington Endowed Scholarship I	30-7289-42 n Horn	1,701	1,701					
Mary Miller Bartholow Endowed Presidential	30-7289-55 Fellowship In A	6,578 Art	6,578					
Jack D. Hicks Endowed Scholarship In Fine A	30-7289-56 rts	5,065	5,065					
Donald And Charlotte Knaub Endowed Scholar	30-7289-57 ship In Trombor	2,082 ne	2,082					
Steve Grosskopf Endowed Scholarship In Studio	30-7289-60 Art	1,446	1,446					
Dfa - Albert Gillis Endowed Presidential	30-7289-61 Scholarship In	3,021 Strings	3,021					
Dfa - Suzanne And John McFarlane Endowed Pre Winds	30-7289-62 sidential Schol	3,646 larship In	3,646					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dfa - Suzanne And John McFarlane Endowed Pre Vocal And Choral Arts	30-7289-63 sidential Schol	3,646 arship In	3,646					
Ward And Sarah Widener Endowed Presidential	30-7289-64 Scholarship In	2,942 Music	2,942					
John W. And Suzanne B. Shore Endowed Presider Music	30-7289-66 ntial Scholarsh	5,883 nip In	5,883					
Brook Boynton Endowed Presidential Scholars	30-7289-67 nip	7,939	7,939					
Shirley Sue And Frank Howell Zachry Endowed Scholarship In Music	30-7289-68 Presidential	2,942	2,942					
Mary Elizabeth Sherrill Endowed Presidential	30-7289-69 Scholarship In	5,883 Music	5,883					
Brittany Brown Scholarship In Music	30-7289-70	2,012	2,012					
Lennart And Daniel Kopr Memorial Endow- Ed Pro In Classical Guitar O	a 30-7289-71 esidential Scho Music Educati	2,992 larship on	2,992					
Jennifer Tune Jorns Endowed Scholarship I	30-7289-72 n Art	2,497	2,497					
Keith W. Charles Endowe Scholarship In Theatre	d 30-7289-73 e And Dance	1,788	1,788					
David O. Nilsson Excellence Fund For F	30-7289-74 ine Arts Educat	4,888 ion	4,888					
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	8,342	8,342					
Mary Elizabeth Sherrill Endowed Presidential	30-7289-76 Scholarship In	5,562 Organ	5,562					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Hettie Nel Endowed Scholarship In Piano	30-7289-77	3,339	3,339					
Russell Lee Endowed Presidential Scholarshi	30-7289-79 p In Photogra	26,289 aphy	26,289					
Joy B. Chandler Endowed Scholarship In Organ	30-7289-80	1,326	1,326					
Virginia Webb Payne Endowed Scholarship In	30-7289-81 Art	1,339	1,339					
Paul Olefsky Cello Scholarship	30-7289-82	2,042	2,042					
Avital Stolar Endowed Scholarship In Theatre	30-7289-83	1,582	1,582					
Friends Of Cello Scholarship	30-7289-84	23,384	23,384					
Hy And Amy Heatherington Endowed Presidential Scl	30-7289-85 holarship	2,567	2,567					
Jolynn Free Endowed Scholarship In Theatre	30-7289-86 Studies	1,485	1,485					
Cathy And Ed Frank Endowed Scholarship In	30-7289-87 Theatre And D	1,206 Dance	1,206					
Wayne L. Catching Endowed Scholarship In Piano Pe	30-7289-88 rformance	6,198	6,198					
Lillian B. Rhodes Endowed Presidential Scholarshi	30-7289-89 p In Theatre	2,548	2,548					
Mary Miller Bartholow Scholarship In Fine Arts	30-7289-90 s	1,359	1,359					
Edward Brookhart Endowed Scholarship In Music Edu	30-7289-91 ucation	1,242	1,242					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ron Edelman Scholarship For Piano Education	30-7289-92	612	612					
John F. Newnam Endowed Presidential Scholarsh History	30-7289-93 ip In Art And	5,348 Art	5,348					
Thenoba Gwendolyn Boyett White Endowed President	30-7289-94 ial Scholarsh	5,958 nip	5,958					
Carol Reinhackel Scholarship Endowment 1	30-7289-95 In Fine Arts	11,278	11,278					
Erette A. Vinson Endowed Marching Band Scholarsh	30-7289-96 nip	1,284	1,284					
Jean Cheever Endowed Scholarship In Theatre	30-7289-97 And Dance	1,295	1,295					
Brant And Barbara Pope Endowed Scholarship In	30-7289-98 Theatre And D	5,247 Dance	5,247					
Hunter C. March Scholarship In Fine Art	30-7289-99 s Teacher Edu	2,515 ucation	2,515					
Harriet F. Batts Art Scholarship And Loan Fu	30-7290-92 ind	650	650					
Steve Barton And Denny Berry Endowed President Theatre And Dance	30-7292-74 ial Scholarsh	4,731 nip In	4,731					
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	1,626	1,626					
Anne Marie Adonyi Endowe Scholarship In Art	d 30-7292-81	1,610	1,610					
Haruka Weiser Endowed Scholarship In Dance	30-7292-84	1,240	1,240					
Meredith And Cornelia Long Chair In Art And A	30-7292-86 Art History	48,931	48,931					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bobby And Charlotte Orr Endowed Scholarship In	30-7292-87 Theatre And D	247 ance			(247)			
Eileen And Wm. David George Endowed Scholar Performance	30-7292-88 ship In Piano	4,590	4,590					
Lillian Barkley Scholarship Fund	30-7293-02	2,570	2,570					
Mary D. Bold Scholarship Fund	30-7295-35	8,994	8,994					
Brockett Graduate Fellowship In Theatre	30-7297-80 History And Cr	4,446 iticism	4,446					
Marietta Moody Brooks Endowed Scholarship Fu Fine Arts	30-7297-95 nd In The Coll	2,895 ege Of	2,895					
David Bruton, Jr. Endowment For Graduate	30-7298-56 Fellowships	80,427	80,427					
Meredith And Cornelia Long Internship Fund	30-7298-64	69,312	69,312					
Connie McMillan Endowed Scholarship In Theatre	30-7298-73 Studies	1,770	1,770					
Mike And Lisa O'Leary Endowed Scholar- Ship	30-7298-74	1,264	1,264					
Alvin A. Nickel Graduate Fellowship In Art Educ	e 30-7298-78 ation	12,678	12,678					
Vincent R. Dinino Longhorn Band Presiden	30-7298-81 tial Scholarsh	33,957 ip	33,957					
Valerie And Kerry Taylor Endowed Scholarship In	30-7298-82 Music Educati	238 on			(238)			
Edward R. Lopez Endowed Scholarship In Music	30-7298-83	238			(238)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Beta Gamma Chapter Of Ta Beta Sigma Endowed Sch	au 30-7298-84 nolarship	645			(645)			
College Of Fine Arts Endowed Fund For Study	30-7298-85 / In New York (4,628 City	4,628					
Cheryl And Robert Butle Endowed Fellowship In	^ 30-7299-97 Music	3,221	3,221					
Danielian Endowed Presidential Scholarsh	30-7306-45 nip In Dance	10,242	10,242					
David O. Nilsson Pianis Award	ts 30-7306-46	5,482	5,482					
Dr. David O. Nillson Endowed Presidential S Performing Arts	30-7306-48 Scholarship In	2,907	2,907					
Nelson Turner Allison Endowed Scholarship	30-7306-49	1,374	1,374					
Yacov Sharir And Pat Clubb Endowed Scholars	30-7306-50 ship In Dance	1,323	1,323					
Dan M. Roark Endowed Scholarship In Art And	30-7306-52 Art History	1,258	1,258					
Richard M. Church, Jr. Endowed Scholarship Fo	30-7306-53 or The Longhorn	910 n Band	910					
Butler Opera Center Endowed Presidential S	30-7314-90 Scholarship 2	10,099	10,099					
Butler Opera Center Endowed Presidential S	30-7314-91 Scholarship	10,120	10,120					
Dr. And Mrs. Ernest C. Butler Centennial Scho	30-7314-92 plarship In Ope	11,954 era	11,954					
Sarah And Ernest Butler Family Fund Endowed Pr In Opera	30-7314-93 esidential Sch	10,250 nolarship	10,250					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sarah And Ernest Butler Family Fund Endowed Pre In Opera 2	30-7314-94 sidential Sch	10,332 nolarship	10,332					
Sandra E. New Endowed Scholarship In Music Ed	30-7314-96 lucation	2,456	2,456					
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,134	1,134					
Eloise Helbig Chalmers Endowed Scholarship In Special Education	30-7316-65 Music Therapy	1,964 And	1,964					
Richard M. Clark Endowed Scholarship	30-7320-02	869	869					
Bill And Ann Stokes Endowed Scholarship	30-7324-96	5,115	5,115					
College Of Fine Arts Concert Hall Patron Sea Fund	30-7324-97 t Endowed Sch	5,344 nolarship	5,344					
Columbia St. David's Health Care System Endo	30-7325-15 wed Scholarsh	1,433 nip In Art	1,433					
Barbara Smith Conrad Endowed Presidential Sc	30-7325-35 holarship In	11,698 Fine Arts	11,698					
Ainslee Cox Scholarship In Music	30-7327-15	1,332	1,332					
Ann Lacy Crain Scholarship Fund	30-7327-42	1,845	1,845					
Roberta P. Crenshaw Centennial Endowed Scho Appreciation	30-7328-82 larship In Ar	1,754	1,754					
David Deming Endowed Scholarship In Studio A	30-7329-85 rt	3,936	3,936					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Department Of Drama Ex-Students Scholarship	30-7329-87 Fund	2,317	2,317					
Dallas Endowed Presidential Scholarshi	30-7331-50 p In Art	9,446	9,446					
Carolyn Kay Katie Davis Memorial Scholarship Fu	30-7333-02 nd	5,341	5,341					
Marian B. Davis Endowed Scholarship In Art Hist	30-7333-10 ory	2,009	2,009					
Ruth Denney Endowed Presidential Scholarshi	30-7337-65 p In Theatre	6,769	6,769					
William Dente Endowed Memorial Scholarship In	30-7337-70 Opera	1,207	1,207					
Walter & Gina Ducloux Fellowship In Fine Arts	30-7343-19	76,078	87,600			(11,522)	11,522	
Whit Dudley Endowed Memorial Scholarship In	30-7343-27 Harp	3,022	3,022					
Charles Edwards Endowed Scholarship In Art Histo	30-7344-77 ory	4,091	4,091					
Kelly Fearing Endowed Scholarship In Art Educ	30-7360-44 ation And Stu	5,121 dio Art	5,121					
Sarah And Ernest Butler Professorship In Opera	30-7361-02	15,453	19,500			(4,047)	4,047	
Richard S. Barfield Endowed Scholarship	30-7361-03	1,250	1,250					
Michael Kapoulas Endowed Scholarship In Composit	30-7361-04 ion	1,447	1,447					
Ruth Middleton Valentine Endowed Presidential Sc	30-7361-05 holarship	2,525	2,525					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
D. J. Sibley Family Centennial Faculty Fell Art	30-7361-06 owship In Pre	20,704 historic	20,704					
Gino R. Narboni Endowed Presidential Scholarshi Conducting	30-7361-07 p In Orchestr	3,062 al	3,062					
Jack And Ginger Blanton Endowed Presidential Sc	30-7361-08 holarship	5,704	5,704					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	3,097	3,097					
Dr. David Nancarrow Scholarship In Theatre	30-7361-10 And Dance	1,448	1,448					
Dallas Advisory Council Scholarship In Art And	30-7361-11 Art History	2,428	2,428					
Maline Mary Ailine Gilbert McCalla Scholar	30-7361-13 ship	5,048	5,048					
Steve Barton Endowed Presidential Scholarshi	30-7361-14 p In Musical	2,641 Theatre	2,641					
Frances And Steven Bermar Endowed Scholarship In	n 30-7361-15 Music	910	910					
L Fasano Cartwright Fine Arts Scholarship	30-7361-16	1,167	1,167					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,801	1,801					
Lucy Barton Scholarship	30-7362-17	1,894	1,894					
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,797	1,797					
Donna Dellinger Scholarship	30-7363-87	2,270	2,270					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
E.W. Doty Scholarship	30-7364-22	1,226	1,226					
Prentice-Hill Scholarship In Drama	30-7364-57	1,494	1,494					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,299	1,299					
Danielle J. Martin Memorial Scholarship Fu	30-7366-33 nd	2,041	2,041					
Texas Endowed Scholarship In Music	30-7366-35	3,081	3,081					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,451	1,451					
James H. Parke Scholarships	30-7367-02	1,642	1,642					
Lomis And Jonnie Slaughter Scholarship I	30-7367-37 n Music	1,666	1,666					
Murray Endowed Scholarship In Theatre	30-7367-45 Studies	4,398	4,398					
Laura Duncan Trim Scholarship In Music	30-7367-72	1,954	1,954					
Loren Winship Scholarship	30-7369-12	1,772	1,772					
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,692	1,692					
Constance Forsyth Scholarship In Printmak	30-7370-85 ing	2,200	2,200					
Foxworth Centennial Fellowship	30-7370-97	9,240	20,350			(11,110)	11,110	
Bill D. Francis Endowed Scholarship In Visual A Education	30-7371-16 rt Studies And	1,586 Art	1,586					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,594	1,594					
Michael Frary Endowed Scholarship In Painting	30-7371-22	8,374	8,374					
David Garvey Scholarship Fund	30-7372-26	995	995					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,845	1,845					
Garwood Centennial Scholarship In Art Song	30-7372-62 Performance	1,628	1,628					
Mary Farris Gibson Memorial Scholarship In	30-7380-51 Music	3,930	3,930					
Mary Farris Gibson Memorial Scholarship In	30-7380-52 Music #2	1,332	1,332					
Thomas J. Gibson, IV Endowed Presidential Sch	30-7380-57 nolarship	4,051	4,051					
Annie B. Giles Endowed Scholarship Fund In Musi	30-7380-62 ic	2,598	2,598					
Burdine Anderson Giese Endowed Scholarship In S	30-7380-66 Studio Art	2,804	2,804					
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,628	1,628					
John Guerin Centennial Endowed Scholarship Fund	30-7385-13 d	1,982	1,982					
Hage Endowed Scholarship In Fine Arts	30-7386-73	77,381	77,381					
Dr. Ralph And Marie B. Hanna Centennial Endowed	30-7387-94 d Scholarship	17,398 In Art	17,398					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. Ralph And Marie B. Hanna Endowed Scholarsh	30-7387-95 nip In Drama	19,808	19,808					
Louisa Frances Glasson Hewlett Scholarship In	30-7392-24 Music	2,809	2,809					
Isabell Smith Herzstein Endowed Presidential Sc	30-7392-74 cholarship In	4,123 Art	4,123					
Patrick Hines Endowed Scholarship	30-7393-19	1,990	1,990					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	3,577	3,577					
Houston Endowed Scholarship In Art	30-7400-20	1,523	1,523					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	3,206	3,206					
F.J. Hunter Endowed Scholarship In Theatre	30-7401-55 History And	1,109 Criticism	1,109					
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	28,035	28,035					
Michael Aubrey Jones Endowed Scholarship In	30-7410-10 Art	1,063	1,063					
Jean Welhausen Kaspar 100th Anniversary Endow Scholarship	30-7411-38 wed Longhorn	1,674 Band	1,674					
Kennan Graduate Fellowship In Music Com	30-7412-48 position And	116,800 Theory	116,800					
Alfred A. And Ellen U. King Centennial Scholar	30-7413-20 ship In Art	2,041 Education	2,041					
Martha Leipziger-Pearce Endowed Scholarship In	30-7423-65 Art	6,095	6,095					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robert Levers Endowed Graduate Scholarship I	30-7423-75 In Studio Art	798	798					
Cornelia And Meredith Long Centennial Schola	30-7425-80 arship	4,005	4,005					
Pansy Luedecke Scholarship Fund	30-7428-25	4,038	4,038					
Joe Ed Manry Endowed Scholarship In Theatre	30-7428-61 Studies	940	940					
Elizabeth McGoldrick Surginer Endowed Schol	30-7432-80 arship	22,803	22,803					
William Mozart McVey Endowed Scholarship Ir	30-7434-70 Sculpture	2,243	2,243					
James M. Jimmy Malone Endowed Scholarship Fu	30-7434-90 and	2,664	2,664					
Grace Hill Milam Centennial Fellowship	30-7438-40 In Fine Arts	16,061	17,000			(939)	939	
James W. Moll Endowed Scholarship In Drama	30-7439-81	5,199	5,199					
Kay Pearson Harrison Endowed Presidential S	30-7439-82 Scholarship	4,954	4,954					
Music Endowment Fund	30-7445-05	9,394	9,394					
Eugenie Kamrath Mygdal Endowed Scholarship Ir	30-7445-11 Sculpture	1,982	1,982					
Willie Nelson Endowed Presidential Scholarsh	30-7448-26 nip Fund	7,161	7,161					
William And Betty Nowling Endowed Presidential F Photography	n 30-7448-27 Fellowship In	12,411	12,411					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
								————
Cynthia G. Nutt And James N. Nutt, Jr. Endowed Sci	30-7448-89 holarship	2,949	2,949					
The Donald Oenslager Scholarship In Design	30-7448-95	1,462	1,462					
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	7,704	7,704					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,525	3,525					
Leticia Flores Penn Endowed Presidential Sc	30-7454-68 holarship In	5,490 Piano	5,490					
Loren H. Pitkin Scene Design Scholarship Fund	30-7459-82	3,923	3,923					
David Price Endowed Presidential Scholarshi	30-7462-32 p In Art	4,264	4,264					
Louis W. Rase And Sophie Braun Rase Scholarship	30-7464 - 72 Fund	616	616					
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	900	900					
Verna M. Harder Endowed Presidential Scholarshi	30-7470-37 p In Music	4,311	4,311					
John Reese Rothgeb Scholarship In Theatre	30-7471-37	2,446	2,446					
Salome McAllen Scanlan Endowed Graduate Fellow	30-7472-70 ship In Art H	3,549 istory	3,549					
Maurice J. Schaded Memorial Scholarship Fu	30-7473-17 nd In Drama	4,773	4,773					
Jean McKenzie Schekkan Endowed Scholarship In I	30-7473-60 Playwriting	1,024	1,024					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Effie Potts Sibley Endowed Scholarship	30-7478-77	21,056	21,056					
Lomis Slaughter, Jr. Endowed Scholarship In	30-7479-96 Sculpture	2,243	2,243					
Webster Smalley Endowed Scholarship In Drama	30-7480-40	1,238	1,238					
Jack G. Taylor Memorial Endowed Presidential Sc	30-7494-81 holarship In	37,360 Fine Arts	37,360					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,381	2,381					
Trammell Endowed Scholarship In Music	30-7500-01	2,663	2,663					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,699	1,699					
Edward Triggs Endowed Scholarship In Design	30-7501-00	1,829	1,829					
Charles Umlauf Centennial Endowed Scholarship Fur	30-7501-80 d	5,496	5,496					
Nelson G. Patrick Endowed Scholarship In Music Ed	1 30-7502-52 lucation	4,904	4,904					
Susan Vaughan Foundation Endowed Scholarship In	30-7505-36 Art And Art H	7,829 History	7,829					
Wells Scholarship Endowment	30-7508-31	62,121	62,121					
J. Robert Wills Endowed Graduate Fellowship In Arts	30-7510-75 The College (9,215 Of Fine	9,215					
Willa Stewart Setseck Scholarship	30-7510-76	14,030	14,030					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lola Wright Foundation Centennial Endowed Scho	30-7512-30 larship	1,987	1,987					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,633	1,633					
Lee And Joe Jamail Endowed Presidential Sc Longhorn Band	30-7516-70 holarships Fo	17,149 r The	17,149					
Virginia R. Allen Endowed Presidential Scholarshi	30-7516-79 p	6,974 s	6,974					
Burl H Anderson Endowed Presidential Scholarshi Arts		7,109 ative	7,109					
Betty Osborn Biedenharn Endowed Presidential Sc	30-7518-00 holarship In	4,575 Music	4,575					
Dr. And Mrs. Ernest C. Butler Endowed Presiden Opera	30-7518-03 tial Scholars	15,888 hip In	15,888					
Mary Frances Bowles Couper Endowed Presiden Undergraduate Students		6,547 hip For	6,547					
Mary Frances Bowles Couper Endowed Presiden Graduate Students In Pi	30-7518-85 tial Scholars ano	6,547 hip For	6,547					
E.P. And Virginia Conkle Endowed Scholarship In		1,142	1,142					
Priscilla Pond Flawn Endowed Scholarship In	30-7520-52 Theatre And D	1,904 ance	1,904					
Fredricka Crain Endowed Presidential Scholarshi	30-7521-20 p In Art	3,583	3,583					
E.W. Doty Endowed Presidential Scholarshi	30-7521-63 p In Fine Art	5,015 s	5,015					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Doty Endowed Presidentia Scholarship In Music	1 30-7521-64	10,446	10,446					
Patsy C. Deaton Endowed Presidential Scholarsh	30-7522-78 ip	4,618	4,618					
Phyllis Benson Roberts Endowed Presidential S	30-7522-79 cholarship In	4,526 Music	4,526					
Fairchild Endowed Presidential Scholarsh	30-7524-03 ip In Music	7,754	7,754					
Fearing Endowed Presidential Scholarsh	30-7524-16 ip In Art	4,244	4,244					
Fondren Endowed Scholarship In Music	30-7524-22	4,835	4,835					
Annie Barnhart Giles Centennial Endowed Pre	30-7524-56 sidential Scho	5,423 olarship	5,423					
Irving And Jeanette Goodfriend Endowed Pre In Art	30-7524-81 sidential Scho	4,243 olarship	4,243					
Mary Winton Green Endowe Presidential Scholarsh	d 30-7524-86 ip In Music	6,521	6,521					
Louis J. Hexter Endowed Presidential Scholarsh	30-7525-35 ip In Theatre	21,778 Arts	21,778					
Hingle Endowed Presidential Scholarsh	30-7525-43 ip In Theatre	4,091 And Dance	4,091					
Helen Milam Hughes Endowed Presidential S	30-7525-95 cholarship In	2,368 Art	2,368					
Nancy Leona Dry Smith Hopkins Endowed Presid Piano	30-7525-97 ential Schola	3,907 rship In	3,907					
Endowed Presidential Scholarship In Jazz St	30-7526-25 udies	9,919	9,919					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Joan W. And J. Cecil Rhodes Endowed Preside Art	30-7526-26 ntial Scholars	3,780 ship In	3,780					
Tom Jones And Harvey Schmidt Endowed Presid Theatre And Dance	30-7526-32 ential Scholar	4,849 rship In	4,849					
Donna And Jack S. Josey Endowed Presidential S History	30-7526-33 cholarship In	1,837 Art	1,837					
Jesse H. Jones And Mary Gibbs Jones Endowed Pr	30-7526-36 esidential Sch	20,178 nolarship	20,178					
Coleman Jennings Endowed Presidential Scholarsh	I 30-7526-75 ip	13,825	13,825					
Oliver Betty Pfeil Endowed Scholarship	30-7526-76	459	459					
Marian Royal Kazen Endowed Presidential S	30-7527-37 cholarship In	4,535 Art	4,535					
Lucas Endowed Presidential Scholarsh	30-7527-87 ip In Music	3,979	3,979					
Pearl Dubose Clark Endowed Presidential S	30-7528-52 cholarship In	3,533 Music	3,533					
Grace Hill Milam Endowed Presidential Scholarsh		4,644	4,644					
Emily Maverick Miller An Emily Miller Wells End Scholarship In Art	nd 30-7529-15 owed President	15,937 tial	15,937					
Heywood McGriff Endowed Presidential Scholarsh	30-7530-10 ip In Dance	11,144	11,144					
William C. Race Endowed Presidential Scholarsh	30-7531-41 ip In Piano	7,991	7,991					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Renner Endowed Presidential Scholarshi	30-7531-48 p In Piano	4,307	4,307					
Lucille Roan-Gray Endowed Presidential Scholarshi	30-7531-55 p In Music	2,245	2,245					
Charles A. And Betti Friedel Saunders Endowe Scholarship In Theatre	30-7532-16 d Presidentia	1,898	1,898					
E.P. Schoch Endowed Presidential Scholarshi	30-7532-19 p In Band	4,670	4,670					
Seller-Yantis Endowed Presidential Scholarshi	30-7532-47 p	4,956	4,956					
Charles W. And Judy Spence Tate Endowed Pres In Fine Arts	30-7533-11 sidential Scho	3,527 olarship	3,527					
Sidney M. Wright Endowed Presidential Scholarshi	30-7534-40 p	5,786	5,786					
Eleanor Page Endowment For Musicology	30-7534-41	2,094	2,094					
Robert J. Womack Endowed Presidential Scholarshi	30-7535-01	10,943	10,943					
Karen E. Woodside Endowed Presidential Scholarshi	30-7535-09 p	3,578	3,578					
Robert M. Edsel Endowed Scholarship In Art Histo	30-7535-11 ory - 57-1050	1,295 -08	1,295					
Dfa - Leah And Mike Hale Endowed Fund For Excell	30-7535-12 ence In The Ai	1,292 rts	1,292					
Dr. Michael J. Acuna Endowed Scholarship 57-	30-7535-13 1050-05	1,676	1,676					
Raymond D. Crisara Endowed Scholarship Awa	30-7535-14 rd For Trumpe	1,737	1,737					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Grady And Sissy Roberts Endowed Scholarship In	30-7535-28 Theatre	459	459					
D. Link And Melissa R. Grimes Endowed Scholars Dance	30-7535-29 hip In Theatr	238 e And			(238)			
Nancy Wilson Scanlan Endowed Scholarship In	30-7535-32 Theatre And D	232 ance			(232)			
John Barr And Donna Snow Robinson Family Scholar	30-7535-36 ship	946	946					
Wabash Scholarship	30-7535-37	2,365	2,365					
The Eddie Medora King Award For Musical Compo	30-7535-80 sition	33,709	33,709					
Priscilla Pond Flawn Endowed Scholarship In	30-7535-81 Music	1,904	1,904					
Alpha Tau Chapter Of Kappa Kappa Psi Endowed	30-7536-00 Scholarship	435			(435)			
Jane And Roland Blumberg Visiting Professorship	30-8549-44 In Dramatics	8,724	8,724					
David Bruton, Jr. Centennial Professorshi	30-8553-43 p In Art Hist	18,126 ory	18,126					
David Bruton, Jr. Regents Professorship In Fine A	s 30-8554-95 rts	31,458	55,926			(24,468)	24,468	
Mary D. Bold Regents Professorship Of Music	30-8559-91	13,141	13,310			(169)	169	
John S. Burns Lectureshi	30-8560-05	3,062	3,062					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	141,116	141,116					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Effie Marie Cain Regents Chair In Art	30-8560-27	97,236	97,236					
Chair In Latin American Art History And Criticis	30-8560-28 sm	53,580	53,580					
Joe R. And Teresa Lozano Long Chair In Cello	30-8560-29	54,078	55,250			(1,172)	1,172	
Ann Lacy Crain Centennial Endowed Lectureship	30-8564-18	18,426	18,426					
Thomas Mabry Cranfill Lectureship In Fine Arts	30-8564-35 s	3,478	3,478					
Joanne Sharp Crosby Regents Chair In Design	30-8566-38 And Technolog	68,746 Gy	68,746					
Joanne Sharp Crosby Theatre Outreach Endowme	30-8566-70 ent	6,872	6,872					
Vincent R. And Jane O. Dinino Chair Fund In Mus	30-8570-30 sic	56,143	56,143					
Angelina Dorsey Centennial Lectureship	30-8572 - 68 #1	3,950	3,950					
Angelina Dorsey Centennial Lectureship	30-8572 - 93 #3	3,824	3,824					
E. W. Doty Professorship In Fine Arts	30-8573-18	24,370	36,200			(11,830)	11,830	
Angelina Dorsey Centennial Lectureship	30-8578-43 #2	3,840	3,840					
Frank C. Erwin, Jr. Centennial Professorship	30-8582-43 o In Fine Arts	20,002	20,002					
Frank C. Erwin, Jr. Centennial Professorship	30-8582-68 o In Drama	17,502	18,693			(1,191)	1,191	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Frank C. Erwin, Jr. Centennial Professorshi	30-8583-43 p In Opera	18,691	21,102			(2,411)	2,411	
Frank C. Erwin, Jr. Centennial Professorshi	30-8583-68 p In M usic	17,799	17,799					
Faculty Fellows Program Endowment	30-8584-12	86,562	86,562					
I.D. And Marguerite Fairchild Centennial Le	30-8584-67 ctureship	9,153	9,153					
I.D. And Marguerite Fairchild Centennial Vi In Fine Arts	30-8584-68 siting Profes	20,102 sorship	20,102					
Marguerite Fairchild Centennial Professorshi	30-8584-93 p	49,705	59,200			(9,495)	9,495	
Parker C. Fielder Regents Professorship In Music	30-8585-81	18,703	18,703					
Visiting Chair In The Fine And Performing Art	30-8585-95 s	162,257	162,257					
Carl Fink, Jr. Lectureship	30-8585-98	3,030	3,030					
Priscilla Pond Flawn Regents Professorship I Performance	30-8586-45 n Organ Or Pi	31,673 ano	31,673					
Kay Fortson Chair In European Art	30-8588-25	59,820	59,820					
David Mary Winton Green Chair In String Perform	30-8593-74 ance And Peda	124,128 gogy	124,128					
M.K. Hage Centennial Visiting Professorship	30-8596-18 In Music	8,957	8,957					
The Florence Thelma Hall Centennial Chair In Mus	30-8596-93 ic	100,339	125,915			(25,576)	25,576	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Annie Laurie Howard Regents Professorship	30-8599-47 In Fine Arts	19,908	20,624			(716)	716	
Ruth Head Centennial Professorship	30-8600-43	25,056	25,056					
Elizabeth Graham Hill Centennial Lectureship	30-8600-93 In Art History	5,820	5,820					
History Of Music Chair	30-8600-98	105,336	106,285			(949)	949	
The Wolf & Janet Jessen Centennial Lectureship	30-8601-93 In Art	20,618	20,618					
The Wolf & Janet Jessen Centennial Lectureship	30-8602-18 In Drama	20,428	20,428					
The Wolf & Janet Jessen Centennial Lectureship	30-8602-43 In Music	20,464	20,464					
Jesse H. Jones Regents Professorship In Fine	30-8608-94 Arts	34,311	34,311					
The Lee Hage Jamail Regents Professorship	30-8610-19 In Fine Arts	31,465	31,465					
The Marie And Joseph D. Jamail, Sr. Regents Pr Arts	30-8610-20 ofessorship In	27,333 Fine	27,333					
Music Leadership Program Endowment	30-8614-70	2,699	2,699					
Alfred A. And Ellen U. King Centennial Lectur	30-8618-68 eship	7,392	7,392					
Clara Jones Langston Centennial Lectureship	30-8621-93 In Drama	3,475	3,475					
Marlene And Morton Meyerson Centennial Pr	30-8625-18 ofessorship In	35,866 Music	38,897			(3,031)	3,031	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Marlene And Morton Meyerson Professorship	30-8625-43 In Music	19,649	19,649				-	
John D. Murchison Regents Professorship In Art	s 30-8631-08	23,766	23,766					
Virginia L. Murchison Regents Professorship I	30-8631-09 n Fine Arts	38,124	38,124					
John D. Murchison Fellowship In Art	30-8631-10	7,157	11,200			(4,043)	4,043	
John D. Murchison Fellowship In Fine Arts	30-8631-11	7,157	11,200			(4,043)	4,043	
Kenneth And Emma Stina Prescott Lectureship In American Art	30-8633-93 Twentieth Ce	7,871 ntury	7,871					
The Susan Menefee Ragan Regents Professorship I	30-8644-43 n Fine Arts	18,069	18,069					
Z. T. Scott Family Chair In Drama	30-8646-75	70,865	70,865					
Alice Mackie Scott Tacquard Centennial Lec	30-8658-93 tureship	3,290	3,290					
Jack G. Taylor Lectureship In Fine Art	30-8659-45 s	6,235	6,235					
Jack G. Taylor Regents Professorship In Fine A	30-8659-46 rts	14,972	14,972					
Theatre For Youth Chair	30-8663-02	88,510	139,000			(50,490)	50,490	
Visiting Artists Chair	30-8667-45	161,515	161,515					
Leslie Waggener Professorship In The Co	30-8667-68 11ege Of Fine	19,850 Arts	19,850					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ching And Man-Li Yew Endowed Fund	30-8674-95	6,269	6,269		-			
Fine Arts 30 Acct	30-FINE-00	1,100,000	1,100,000					
FINE ARTS, COLLEGE OF SUBTOTAL	•	9,286,039	9,454,736		(7,314)	(176,011)	176,011	
GEOSCIENCES, JOHN A. AND	KATHERINE G.	JACKSON SCHOOL	DF					
E. M. Barron Fund	30-0000-03	26,883	25,270		(1,613)			
Friends Of The Student Field Experience	30-1800-01	15,452	14,525		(927)			
Judy And Russ Slayback Fund For Hydrogeologic	30-1800-03 Field Experie	6,282 nce	5,905		(377)			
Wagner Field Geology Fund	30-1800-04	26,873	25,261		(1,612)			
Pinar Oya Yilmaz And Zeynep Atalay Undergrad The Geosciences - 57-10	30-1800-11 luate Scholars 50-17	3,249 hip In	3,054		(195)			
John A. And Katherine G. Jackson Chair In Earth 57-1050-35	30-1800-12 System Scienc	53,418 es	42,734		(10,684)			
Eleanor Picard Excellence Award	9 30-1800-13	7,499	6,749		(750)			
Scott Petty Marine Geology Geophysics Fund	30-1800-16 I	5,186	4,667		(519)			
Susi And R. Michael Looney Field Experience	30-1800-17 Endowment	3,132	2,944		(188)			
Gondwanaland-A-Job Career Services Fund	30-1800-18	5,101	4,795		(306)			
Rapid Response Endowed Fund	30-1800-19	16,363	15,381		(982)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
David K. Arctur Endowment For Digital Preservatio Collections	: 30-1800-20 n Of Geoscien	2,650 ce	2,491		(159)			
Steven Mills Field Experience Fund	30-1800-21	2,974	2,796		(178)			
Jackson School Of Geosciences Inter- Nati Endowment	30-1800-23 onal Rock Col	1,147 lections	1,078		(69)			
Rodulfo Prieto Cedraro Memorial Excellence End William L. Fisher Chair	30-1800-25 owment Benefi	1,581 tting The	1,423		(158)			
William D. Carlson Undergraduate Research	30-1800-28 Program Fund	10,044	9,441		(603)			
"McBride Of Folk-Enstein" Endowment	30-1800-37	1,324	1,245		(79)			
John A. And Katherine G. Jackson Equipment Maint		53,296	50,098		(3,198)			
Holland Family Student Center Fund	30-1800-41	3,939	3,703		(236)			
University Of Texas Institute For Geophysic Endowment	30-1800-42 s Research Exc	7,105 cellence	6,394		(711)			
David Sigman Environmental Science I Fund For Excellence	30-1800-50 nstitute Endo	6,277 wment	5,900		(377)			
Student Services Staff	30-1800-53		528,311		528,311			
Business Services Staff	30-1800-54		825,329		825,329			
Jef Grad Fellowship Support	30-1800-56		36,000		86,000	50,000		50,000

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Students Raising Students Geoforce Endowment	30-1800-65	2,094	1,968		(126)			
Mark W. And Janice A. Ver Hoeve Field Endowment	30-1800-66	2,573	2,419		(154)			
Elliot Pew And Nancy Teresa Miller Pew Endown	30-1800-67 ment	2,380	2,237		(143)			
The Endowment For The Support Of The Outdoor I	30-1800-76 _earning Cent	1,710 er	1,607		(103)			
Jef Adr Office	30-1800-77		379,470		379,470			
George Benjamin Coffin Memorial Endowment	30-1800-84	35,892	33,738		(2,154)			
Billy Carr Distinguished Teaching Fellowship	30-2028-09	6,634	6,236		(398)			
Pam And Rom Welborn Environmental Science In Fund For Excellence	30-2028-40 nstitute Endo	3,303 wment	3,105		(198)			
Environmental Science Institute Endowment Fund	30-2028-88 d For Excelle	4,554 nce	4,281		(273)			
Geof-Don R. Boyd Endowed Presidential Scholarship	30-2042-37	9,566	8,992		(574)			
Jackson School Endowment For Excellence In Educa Dino Pit	30-2042-68 tional Progra	1,771 ms At The	1,665		(106)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	12,454,482	681,474	(1,651,415)	(10,121,593)			
Milo M Backus Endowed Fund In Exploration Geop	30-2042-74 physics	19,866	18,674		(1,192)			
F. Earl Ingerson Graduate Research Assistance Fund	30-2042-85 d In Geochemi	7,915 stry	7,440		(475)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Keith And Ann Young Endowed Fund For The Cu Non-Vertebrate Collecti	30-2042-88 ration Of ons	4,265	4,009		(256)			
Geof-John A. And Katherine G. Jackson Ch Geosciences	30-2042-92 air In Computa	124,628 ational	124,628					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	25,519	23,988		(1,531)			
Geof-Jef Outreach And Diversity - Geoforce	30-2043-13		736,522		736,522			
Jsg Dean's Office Events	30-2043-14		62,800		62,800			
Jackson School Of Geosciences Support Of Reunion Activities	30-2043-26 Alumni Events	And	207,509		207,509			
Clinch Field Experience Endowment	30-2043-44	3,711	3,488		(223)			
Jacque Nell And David Scott Holland, Sr. Stud The Geosciences	30-2043-46 ent Excellence	9,564 e Fund In	8,990		(574)			
Geosystems Fund	30-2043-47	3,367	3,165		(202)			
John A. Wilson Excellence Fund For The Vertebrate Laboratory	30-2043-48 Paleontology	7,959	7,481		(478)			
Myrtle And George Isensee Field Experience Endowm	30-2043-51 ent	1,854	1,743		(111)			
McQueen Field Experience Endowment	30-2043-52	8,035	7,553		(482)			
Geoforce Texas Fund	30-2043-53	3,374	3,172		(202)			
Jackson Undergraduate Scholars Program	30-2043-54	25,265	23,749		(1,516)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning 	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Swenumson-Baker Geophysics Excellence F	30-2043-58 und	5,421	5,096		(325)			
Darwin Geoforce Texas Fund	30-2043-60	8,079	7,594		(485)			
Fred And Frances Oliver Scholarship	30-2043-65	11,096	10,430		(666)			
Carol And Jerry Pitts Field Experience Fund	30-2043-66	14,315	13,456		(859)			
Northwind Exploration Field Experience Endowm	30-2043-67 ent	2,736	2,572		(164)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	6,491	6,102		(389)			
Institute For Geophysics Excellence Fund	30-2043-77	42,530	38,277		(4,253)			
John E Watson Field Experience Endowment	30-2043-79	2,697	2,535		(162)			
Elias Sellards Writer In Residence Fund	30-2045-26	3,469	3,261		(208)			
Jackson School Unit Administrative Support	30-2045-29 - Ciess		17,104		17,104			
Mary Anne And Bill Dingus Climate And Environment Fund	30-2045-30 al Science Exc	7,443 ellence	6,996		(447)			
Roger W. Stoneburner Family Innovation Fund	30-2045-33	26,768	25,162		(1,606)			
David And Alicia Martineau Environmental Endowment Fund For Exce	30-2045-34 Science Insti llence	776 tute	730		(46)			
Dr. Wann Langston, Jr. Paleontology Library En	30-2045-38 dowment	1,261	1,185		(76)			

The University of Texas at Austin 2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service Other	Income	Balance	Balance
Friends Of Geoforce Endowment	30-2045-39	29,504	27,734	(1,770)			
Scott And Eleanor Petty Coastal Research Vessel	30-2045-40 Maintenance	6,229 Fund	5,606	(623)			
Pearl Wolf Silver Memorial Endowment In P	30-2045-41 aleontology	2,469	2,321	(148)			
Jesse L. And Ina L. Brundrett Geoforce Texa	30-2045-43 s Fund	15,428	14,502	(926)			
Leon Jones Hot Science - Cool Talks Water Talk E	30-2045-44 ndowment	971		(971)			
Jef Dgs Faculty Commitments	30-2045-46		97,966	97,966			
Millard B. Arick Memorial Fund In Petroleum Geolo	30-2054 - 13 gy	1,216	1,143	(73)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	24,980	23,481	(1,499)			
Hal H. Bybee Memorial Fund	30-2054-15	16,587	15,592	(995)			
Glenn And Martha Vargas Fund For Gem And Minera	30-2054-16 l Curation	4,940	4,644	(296)			
Robert W. Bybee Endowment For Student Field Studi	30-2054-21 es	9,594	9,018	(576)			
Geol-Jef Jsg Faculty And Research Scientist Appo	30-2054-22 intments		2,489,084	2,489,084			
Geof-John A. And Katherine G. Jackson Ch Seismology	30-2054-24 air In Applie	50,245 d	40,195	(10,050)			
James C. Patterson Fund For Excellence In The G	30-2054-84 eophysical Sc	11,289 iences	10,612	(677)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
John A. And Katherine G. Jackson Exploration Geo	30-2054-85 physics Fund	2,130	2,002		(128)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	74,080	69,635		(4,445)			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	10,906	10,252		(654)			
Robert L. Folk Excellence Fund In Geological Scie	30-2054-90 nces	7,872	7,400		(472)			
John A. And Katherine G. Jackson Fund For Energy	30-2054-92 And Mineral	55,742 Resources	52,397		(3,345)			
Chernoff Family Library Fund For Geophysics And	30-2054-97 Earth System	6,147 Sensing	5,778		(369)			
Michael A. Wiley Excellence Fund For Hyd	30-2054-99 rogeology	47,416	44,571		(2,845)			
Pipkin Field Geology Endowment	30-2055-07	1,877	1,764		(113)			
Radcliffe Killam Field Geology Endowment	30-2055-08	1,223	1,150		(73)			
Climate Studies Library Fund	30-2055-09	700	658		(42)			
Robert H. Cuyler Endowed Lecture Series	30-2055-11	12,485	11,736		(749)			
Ernest L. And Judith W. Lundelius Endowment In Paleontology	30-2055-14 Vertebrate	6,647	6,248		(399)			
Thomas And Ray Burke Student Job Program	30-2055-15	23,325	21,925		(1,400)			
Carol B. And W. Edward Nelson Field Camp Exper	30-2055-19 ience	5,612	5,275		(337)			

The University of Texas at Austin 2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Woody Pace Field Geology Fund	30-2055-21	812	763		(49)			
Rosamond Allen Haertlein And Jeanne Allen Ferrin	30-2055-40 Faculty Fund	19,578	17,620		(1,958)			
Bill C. Cotner Field Experience Fund	30-2055-41	5,383	5,060		(323)			
William S. Flores, Sr. Field Experience Endowm	30-2055-42 ent	4,065	3,821		(244)			
Kathy And Richard Leach Field Experience Endowm	30-2055-43 ent	13,770	12,944		(826)			
Plains Exploration And Production Company Fiel	30-2055-44 d Experience	2,627 Endowment	2,469		(158)			
Quarles Van Ufford Utig Field Endowment	30-2055-50	4,629	4,351		(278)			
Ann And C. Douglas Brown Field Experience Endowm	30-2055-51 ent	6,013	5,652		(361)			
Compton Field Experience Endowment	30-2055-52	3,869	3,637		(232)			
Writer-In-Residence Endowment	30-2055-55	62,083	79,064		(3,725)	(20,706)	20,706	
Samuel P. Ellison, Jr. Fund	30-2056-37	17,103	16,077		(1,026)			
Energy And Mineral Resources Fund	30-2056-62	5,737	5,393		(344)			
Jack H. Mayfield Jr Fund For Excellence In Geolog	30-2057-12 gical Science	65,719 Sciences	61,776		(3,943)			
Bloomer Fund For Motivated Students	30-2057-37	23,577	22,162		(1,415)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Danautmant	Account	Estimated	Budgeted	Debt	Othon	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
O. Scott Petty Geophysical Fund	30-2057-62	35,142	33,033		(2,109)			
Tobin International Geological Map Collecti	30-2057-87 on Fund	15,884	14,931		(953)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2058-12	18,325	17,225		(1,100)			
Jef Support Of Center For International Energy An	30-2058-24 d Environment	al Policy	50,831		50,831			
Howard R. Lowe Vertebrate Paleontology Endowment	30-2058-37	6,616	6,219		(397)			
Jack K. Larsen - Mesa Petroleum Company Fund	30-2058-62 In Sedimentar	28,386 y Geology	26,683		(1,703)			
John A. And Katherine G. Jackson Chair In Energy	30-2058-86 And Mineral	62,235 Resources	49,787		(12,448)			
Judd H. Oualline Endowment - Undesignate	30-2058-87 d	4,289	4,032		(257)			
Structural Geology And Tectonics Fund	30-2059-45	18,506	17,396		(1,110)			
William L. Fisher Endowed Chair In Geological Sci	1 30-2059-63 ences	79,983	63,987		(15,996)			
John And Elizabeth M. Teagle Scholarship In P	30-2059-75 etroleum Geol	95,416 ogy	89,691		(5,725)			
The Virgil E. And Mildred L. Barnes Distinguished Geology	i 30-2060-10 Lecture Seri	3,847 es In	3,616		(231)			
Wann And Marietta Langston Research Fund Paleontology	30-2060-12 In Vertebrate	20,043	18,840		(1,203)			
Jsg Public Information Support	30-2060-22		77,400		77,400			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Glenn And Martha Vargas : Endowment For Gems And Ge Instruction	30-2060-25 em Mineral	10,607	9,971		(636)			
Jackson School Exhibition (Committee Support	30-2060-27		24,500		24,500			
Jackson School Diversity (Program	30-2060-30	658,000	658,000					
Jackson Endowed Fund Royalty Payment Account	30-2060-31	1,350,000	443,696		(906,304)			
Jackson School Staff Excellence Awards	30-2060-33		1,947		1,947			
Jackson School Advisory Council Activities	30-2060-36		25,000		25,000			
Arno P. (Dutch) Wendler (Professional Development	30-2060-37 Fund	19,992	18,792		(1,200)			
Jackson School Library Support Fund	30-2060-38		40,000		40,000			
Geology Foundation	30-2060-62	15,798	14,850		(948)			
J. Ben Carsey, Sr. Special Maintenance Fund	30-2060-63	25,997	24,437		(1,560)			
J. Donald Langston Special Operations Fund	30-2060-64	39,392	37,028		(2,364)			
Eer - Jef Support Of Energy And Earth Resource	30-2060-82 es Graduate	Program	227,114		227,114			
Jackson School Administrative Fee	30~2060-83		176,456		176,456			
Joseph C. And Elizabeth (C. Walter, Jr. Geology Li	30-2060-87 ibrary Fund	81,829	76,919		(4,910)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	73,292	68,894		(4,398)			
New Hires - Permanent Funds	30-2060-92		242,494		242,494			
John A. And Katherine G. Jackson Decanal Chair I	30-2061-06 n The Geoscie	85,195 nces	68,155		(17,040)			
Richard Chuchla Dean's Discretionary Fund	30-2061-09	3,989	3,750		(239)			
L.W. Callender Memorial Fund	30-2061-12	11,022	10,361		(661)			
Jsg Dean Special Allocation	30-2061-34		100,000		100,000			
Jef Jsg Unit Admin Support Vpl	30-2061-44		223,224		223,224			
Jef Jsg Unit Admin Support Npl	30-2061-45		130,786		130,786			
Geof-Wiley Hydrogeology Library Fund	30-3154-53	22,077	20,752		(1,325)			
E. A. Wendlandt	30-3157-24	1,554	1,461		(93)			
F. L. Whitney Memorial Book Fund - Various Don	30-3157-49 ors	6,729	6,325		(404)			
Fred M. Bullard Student Research Fund	30-4176-50	3,627	3,409		(218)			
Geof-Jef Undergrad Research Honors Program	30-4195-72		38,559		38,559			
Hubert Collins Endowment For The Bureau Of Econo	30-4223-51 mic Geology	266,637	159,982		(106,655)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jsg Faculty And Research Scientist Appointments	30-4223-69 - School Leve	l Hire	1,516,874		1,516,874			
Beg Jsg Fac & Research Scientist Appts (Cont)	30-4223-96		806,304		806,304			
Jsg Faculty And Research Scientist Appointments	30-4226-66 - School Leve	i Hires	908,215		908,215			
Jackson School Of Geophysics - Institute Funding Appropriated By	30-4226-79 For Geophysics The Dean	s Salary	42,395		42,395			
Nancy And Allen Locklin Endowed Scholarship In	30-7180-00 Petroleum Geo	2,473 logy	2,325		(148)			
Myrtle And George Isensee Scholarship Endowment	9 30-7180-01	1,854	1,743		(111)			
Ann And Henry Hamman Scholarship In Geoscien	30-7180-02 ices	7,672	7,212		(460)			
Dr. Cambria D. And Brian C. Reinsborough Undergr Excellence Scholarship	30-7180-03 aduate Recrui	455 ting			(455)			
Janet E. And David I. Rainey Geoforce Texas S	30-7180-04 cholarship	10,642	10,003		(639)			
Fred M. Bullard Student Research Fund In The Ja	30-7180-05 ckson School	88,460	83,152		(5,308)			
William R. Muehlberger Graduate Fellowship In Tectonics	30-7180-06 Structural Geo	18,896 ology	17,762		(1,134)			
Vada A. And Walter V. Boyle Graduate Fellowsh Geology	30-7180-07 ip In Petrole	11,602 um	10,906		(696)			
Mary And Ben Anderson Endowment For Graduate	30-7276-50 Studies In Ge	5,245 ology	4,930		(315)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service Other	Income	Balance	Balance
Laura Thomson Barrow Graduate Fellowship	30-7289-45	37,033	34,811	(2,222)			
Beg Excellence Fd For Texas Water Research Ar	30-7294-08 nd Policy	2,443	2,296	(147)			
Echols Family Scholarshi In Honor Of Mary Lou Ar	o 30-7294-09 nd Mark Dale (253 Wilson		(253)			
Deborah Susan Pfeiffer Endowed Geoforce Schola	30-7294-10 arship	1,198	1,126	(72)			
Stephen P. And Katherine Hubby Weiner Geoforce S	30-7294-11 Scholarship	1,653	1,554	(99)			
Bob And Suzie Kent Hydrogeology Field Endo	30-7294-12 wment	1,171	1,101	(70)			
Dean Charlene Henney Endowed Scholarship In	30-7294-13 Geosciences	1,480	1,391	(89)			
Nancy B. And David A. Pustka Graduate Fellows	30-7294-14 ship	938		(938)			
Make Moves That Shake The World Endowment Fund	∋ 30-7294-15	896		(896)			
Joe And Claire Greenberg Endowed Graduate Fellow	30-7294-16 /ship	961		(961)			
Sheri And James V. White Endowed Scholarship	30-7294-17	570		(570)			
Annell Russell Bay And Robert K. Suchecki Grad	30-7294-18 duate Fellows	1,895 nip		(1,895)			
John C. Bianchi, Jr. And John L. Boone Endowed F	30-7294-19 Presidential I	11,842 Fellowship	11,131	(711)			
Brahman Energy Company Scholarship	30-7296-52	3,635	3,417	(218)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Charl A. M. Broquet Memorial Endowed Schola	30-7298-15 arship Fund	1,172	1,102		(70)			
Arthur E. Maxwell Graduate Fellowship In	30-7328-54 Geophysics	8,724	8,288		(436)			
Joseph S. Cullinan Memorial Scholarship Ir	30-7329-06 n Geological S	8,385 ciences	7,882		(503)			
John C. And Marian B. Maxwell Endowed Undergr Geological Sciences	30-7345-00 raduate Schola	26,854 rship In	25,243		(1,611)			
Fort Worth Wildcatters Association Undergradua	30-7345-01 ate Scholarshi	1,923 p	1,808		(115)			
Total E P U S A Petroleu Faculty Fellowship In (28,936 ences	26,042		(2,894)			
James R Moffett Scholarship Fund	30-7349-60	1,671	1,571		(100)			
Ewing-Worzel Graduate Fellowships	30-7358-62	77,306	73,441		(3,865)			
Geof- Jef Jackson School Administrative Costs	30-7373-66		938,159		938,159			
Charles A. Caughey Endowed Graduate Fellow	30-7373-70 vship	1,660			(1,660)			
J.D. & V.L. Langston Endowed Scholarship Fur Geophysics	30-7373-93 nd In Geology	24,746 And	23,261		(1,485)			
Katherine Hubby Weiner And Stephen P. Weiner E	30-7373-95 Endowed Schola	8,923 rship	8,388		(535)			
Ralph C. And Sally P. Duchin Student Field Ex	30-7373-96 operiences End	11,067 owment	10,403		(664)			
Undergraduate Scholarshi To Support Geosciences	30-7373-98 Students	22,617	21,260		(1,357)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Hunt Petroleum Field Camp Scholarship Fund	30-7373-99	1,223	1,150		(73)			
Susan K. And Warren Jack Cage Endowed Scholarship	30-7374-00	5,208	4,896		(312)			
Amos Salvador Stratigraphy Scholarship	30-7374-01 Endowment	12,259	11,523		(736)			
Dorothy Ogden Carsey Memorial Scholarship Fur	30-7374-03 nd	30,473	28,645		(1,828)			
Thomas E. And Anna J. Fanning Undergraduate Ho Scholarship Fund	30-7374-18 onors Student	5,566	5,232		(334)			
Corinne And Toby Carleton Scholarship Endowment Fu	30-7374-19 und	3,317	3,118		(199)			
Ronald K Deford Technical Session Award	30-7374-20	4,540	4,268		(272)			
Ed. Owen-George Coates Fund	30-7375-08	22,726	21,362		(1,364)			
Robert H. Cuyler Endowed Presidential Scholarship	30-7375-43	11,555	10,862		(693)			
Ronald K. Deford Field Scholarship	30-7375-78	36,268	34,092		(2,176)			
James A. Gibbs Hydrogeology And Engined Fellowship Fund	30-7376-25 ering Geology	11,688 Graduate	10,987		(701)			
Jef Grad Student Independent Studies Supp	30-7376-26 port		204,000		204,000			
Graduate Fellowship In Exploration Geophysics	30-7376-40	40,719	38,276		(2,443)			
Guy E. Green Endowed Presidential Scholarship	30-7376-48	10,342	9,721		(621)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service Other	Income	Balance	Balance
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	4,829	4,539	(290)			
F. W. Simonds Endowed Presidential Scholarshi	30-7378-23 p	6,022	5,661	(361)			
Harlan Tod Sutherland Memorial Scholarship Fu	30-7378-65 nd-Geological	7,649 Science	7,190	(459)			
David S. Thayer Memorial Scholarship Fund	30-7378-93	5,586	5,251	(335)			
Wayne Franklin Bowman Endowed Presidential Sc	30-7379-28 holarship	20,766	19,520	(1,246)			
Dr. F. L. Whitney Memorial Scholarship Fu	30-7379-53 nd	10,883	10,230	(653)			
Maurice J. Florance Energy And Earth Resour	30-7379-89 ces Scholars	16,608 Fund	15,612	(996)			
Miss Effie Graves Scholarship Fund	30-7381-28	5,741	5,397	(344)			
Bill D. Holland Endowed Presidential Scholarshi Sciences	30-7399-43 p In Geologic	4,862 al	4,570	(292)			
John A. And Katherine G. Jackson Fellowship In G	30-7403-38 eohydrology	28,237	26,543	(1,694)			
John A. And Katherine G. Jackson Centennial Teac Geological Sciences	30-7403-39 hing Fellowsh	25,256 ip In	22,730	(2,526)			
John H. And Lujza P. McCammon Endowed Schola	30-7430-35 rship	2,357	2,216	(141)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	4,274	4,018	(256)			
Michaux Scholarship Fund	30-7438-05	2,161	2,031	(130)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Joan A. Middleton Endowe Scholarship In Geology	d 30-7438-23	1,042	979		(63)			
William R. Muehlberger Field Geology Scholarsh	30-7444-07 nip Fund	21,193	19,921		(1,272)			
Wes Ogden Memorial Scholarship In Geophys	30-7449-35 ics	1,847	1,736		(111)			
Palisades Geophysical Institute Postdoctoral	30-7451-72 Fellowship	91,375	117,623		(9,138)	(35,386)	35,386	
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	16,967	15,270		(1,697)			
Pennzoil And Pogo Producing Companies-Wil Scholarships	30-7454-75 Hiam E. Gipso	28,254 n	26,559		(1,695)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	7,548	7,095		(453)			
Louis & Elizabeth Scherch Geology Scholarship	k 30-7473-65	16,397	15,413		(984)			
Walter Benona Sharp Memorial Scholarship Ir	30-7475-95 n Geological So	8,294 ciences	7,796		(498)			
Udden Memorial Scholarship Fund	30-7501-10	3,151	2,962		(189)			
Glenn And Martha Vargas Gemological Scholarship Sciences	30-7505-25 In Geologica	2,720	2,557		(163)			
Gale White Endowed Fellowship In Geophysic	30-7509-46 cs	47,855	45,462		(2,393)			
Charles E. Yager Undergraduate Field Sch	30-7513-70 nolarship Fund	12,908	12,134		(774)			
Jesse L. Brundrett Memorial Endowed Presid	30-7517-97 dential Schola	6,853 rship	6,442		(411)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

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		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
W. Kenley Clark Memorial Endowed Presidential Sch	30-7521-07 olarship	8,558	8,045		(513)			
Michael Bruce Duchin Centennial Memorial Endo Scholarship	30-7523-16 wed Presiden	9,418 tial	8,853		(565)			
Karl Frederick Hagemeier, Jr. Memorial Endowed Pre	30-7525-01 sidential Scl	6,253 nolarship	5,878		(375)			
George W. Marshall, Jr. Memorial Endowed Preside	30-7528-48 ntial Schola	4,937 rship	4,641		(296)			
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	6,237	5,863		(374)			
Glenn And Martha Vargas Endowed Presidential Sch	30-7534-28 olarship	4,930	4,634		(296)			
Addison A. And Mary E. Wilkinson Endowed Preside Geological Sciences	30-7534-46 ential Schola	7,541 arship In	7,089		(452)			
Holland Family Scholarship To Support G Students - Graduate Fell School Of Geosciences	30-7534-57 eosciences G owship In The	3,227 raduate e Jackson	3,033		(194)			
Greater Texas Foundation Endowed Scholarship In G Educational Barriers	30-7534-58 eosciences Re	6,082 emoving	5,717		(365)			
Thelma Lynn Guion Geology Staff Award	30-7538-80	1,956	1,839		(117)			
Dr. James Lee Martin Memorial Scholarship In I	30-7800-00 Petroleum Geo	3,175 ology	2,984		(191)			
The Joan Echols Scholarship Fund	30-7800-01	5,951	5,594		(357)			
Gerson Garcia Endowed Geoforce Scholar- Ship F	30-7800-02 und	1,349	1,268		(81)			

The University of Texas at Austin 2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sabina Elizabeth Endowed Presidential Scholarship Earth Sciences	30-7800-03 o In Quantitati	2,456 ve	2,309		(147)			
James H. And Evelyn P. Nienaber Field Experienc	30-7800-04 ce Fund	1,407	1,323		(84)			
John Bunker Sands Memorial Endowment	30-7800-05	2,103	1,977		(126)			
University Of Texas Institute For Geophysics Fellowship	30-7800-06 s Buffler Postd	80,051 octoral	72,046		(8,005)			
Rodger Espy "Tim" Denison Endowment	30-7800-07	3,239	3,045		(194)			
Byron F. And Connie Mayes Dyer Field Endowment	30-7800-08	253			(253)			
Longacre Endowment For Geosciences	30-7800-09	232			(232)			
John F. Bookout, II Endowed Chair In Structo	30-8542-69 ural Geology	23,644	21,280		(2,364)			
Edwin Allday Centennial Chair In Subsurface Geo	30-8545-68 logy	121,259	97,007		(24,252)			
Don R. And Patricia Kidd Boyd Lectureship In Peti	30-8548-65 roleum Explorat	9,525 ion	8,953		(572)			
Leonidas T. Barrow Centennial Chair In Mine	30-8554-43 eral Resources	181,962	163,766		(18,196)			
Leslie Bowling Professorship In Geolog	30-8559-94 ical Sciences	31,614	28,453		(3,161)			
Fred M. Bullard Professorship In Geolog	30-8559-96 ical Sciences	37,142	29,714		(7,428)			
Robert K. Goldhammer Chair In Carbonate Geold	30-8559 - 99 ogy	65,823	52,659		(13,164)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dave P. Carlton Centennial Professorsh	30-8560-43 p In Geophysi	93,808 cs	75,046		(18,762)			
Dave P. Carlton Centennial Professorsh	30-8560-68 p In Geology	116,525	104,872		(11,653)			
Morgan J. Davis Centennial Chair In Pet	30-8566-68 roleum Geolog	144,261 y	115,409		(28,852)			
Alexander Deussen Professorship Of Energy	30-8568-18 Resources	38,306	30,644		(7,662)			
John E. Brick Elliott Centennial Endowed Prof Geological Sciences	30-8579-43 essorship In	59,336	49,947		(9,389)			
William Stamps Farish Chair In Geology	30-8585-18	75,778	60,622		(15,156)			
Peter T. Flawn Centennia Chair In Geology	1 30-8586-43	128,136	115,322		(12,814)			
Geology Foundation Advisory Council Teach	30-8589-95 ng Fellowship	16,365	14,728		(1,637)			
Getty Oil Company Centennial Chair In Geo	30-8590-68 ological Scien	157,471 ces	125,977		(31,494)			
Scott W. And Allyson A. Tinker Bureau Of Econom Of The Year Award Fund	30-8590-72 nic Geology Pul - 57-1050-15	1,354 blisher	1,286		(68)			
J. Nalle Gregory Chair I Sedimentary Geology	n 30-8594-43	107,869	97,082		(10,787)			
J. Nalle Gregory Regents Professorship In Geolog	30-8594-44 gical Sciences	42,657	34,125		(8,532)			
Chevron Centennial Professorship In Geolog	30-8595-18 By	44,748	35,798		(8,950)			
George S. Heyer Memorial Fund	30-8603-93	19,316	18,157		(1,159)			

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Houston Oil And Minerals Corporation Excellence	s 30-8606-43 Awards In Geo	10,280 sciences	9,663		(617)		- 	
Clara Jones Langston Centennial Lectureship Paleontology	30-8623-43 In Vertebrate	4,607	4,331		(276)			
Hal P. Bybee Memorial Fund	30-8631-68	99,771	93,785		(5,986)			
Fred L. And Frances J. Oliver Lectureship In Water Resources	30-8632-42 Texas Hydrolog	13,013 y And	12,232		(781)			
Judd H. And Cynthia S. Oualline Centennial Le Sciences	30-8632-43 ctureship In G	14,230 eological	13,376		(854)			
Joyce Bowman Payne Centennial Teaching Fe	30-8635-18 llowship	15,962	14,366		(1,596)			
Wallace E. Pratt Professorship In Geoph	30-8637-93 ysics	35,610	28,488		(7,122)			
Judd H. And Cynthia S. Oualline Centennial Le Geology	30-8638-18 ctureship In P	14,719 etroleum	13,836		(883)			
Wilton E. Scott Centennial Professorsh	30-8646-68 ip	49,641	39,713		(9,928)			
Shell Companies Foundation Distinguish	30-8650-43 ed Chair In Ge	156,216 ophysics	131,847		(24,369)			
Shell Companies Foundation Centennial	30-8651-68 Chair In Geoph	178,270 ysics	142,616		(35,654)			
William T. Stokes Centennial Teaching Fe Sciences	30-8656-18 llowship In Ge	27,695 ological	24,925		(2,770)			
Albert W. And Alice M. Weeks Centennial Profe Sciences	30-8670-43 ssorship In Ge	33,982 ological	27,186		(6,796)			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
John A. Wilson Professorship In Verte	30-8672-68 brate Paleonto	38,203 logy	30,563		(7,640)			
The First Mr. And Mrs. Charles E. Yager Profe	30-8674-68 ssorship	27,423	21,939		(5,484)			
The Second Mr. And Mrs. Charles E. Yager Profe	30-8674-93 ssorship	26,598	23,938		(2,660)			
The Third Mr. And Mrs. Charles E. Yager Profe	30-8675-18 ssorship	33,531	26,825		(6,706)			
Vertebrate Paleontology Laboratory Endowment F	30-9677-44 und	23,814	22,385		(1,429)			
The Martin B. Lagoe Student Research Fund	30-9693-15 For Micropaled	4,062 intology	3,818		(244)			
Geosciences 30 Acct	30-GEOS-00	5,857,619	5,110,000			747,619		747,619
GEOSCIENCES, JOHN A. KATHERINE G. JACKSON	AND							
SUBTOTAL	SCHOOL OF	26,278,396	23,336,010	(1,651,415)	(549,444)	741,527	56,092	797,619
GRADUATE STUDIES, VICE P	ROVOST & DEAN	OF						
Donald D Harrington Graduate Student Fello	30-0000-76 ws		1,025,564		1,025,564			
Leona Lota Harris Endowment Fund	30-0000-78	8,819	8,819					
Vice Provost And Dean Of Graduate Studies - Off Administrative Expense	icial Occasion	s And ravel	12,500		12,500			
Mary Anne Fox Endowed Presidential Fellowshi	30-0006-58 p	6,849	6,849					
Faculty Travel Grants	30-0006-60		650,000		650,000			

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
William W. And Ruth F. Cooper Graduate Student	30-0006-63 Support Endo	7,288 wment	7,288					
The James A. Michener Center For Writers	30-2021-11	550,541	550,541					
Humanities Support Fund	30-2021-78	22,620	22,620					
Michener Fellowship Program Support Fund	30-2022-34	379,144	379,144					
Robert E. Veselka Endowed Fellowship For Graduate Memory Of Stephen T. Mo	l 30-2022-40 Research Tra ore	7,078 vel - In	7,078					
William S. Livingston Endowed Chair In Writin	30-2121-17 g	46,451	46,451					
James A. Michener Endowed Chair In Writing	30-2121-18	46,311	46,311					
John A. Kings Memorial Excellence Endowment	30-2121-19	26,942	26,942					
H. T. Manuel And H. Paul Kelley Fund	30-2151-22	18,705	18,705					
David Bruton, Jr. Graduate Fellowships	30-7298-58	49,415	49,415					
Gerald And Ellen Harden Endowed Scholarship And	30-7298-62 Fellowship P	13,921 rogram	13,921					
Homer Lindsey Bruce Endowed Graduate Fellow	30-7298-65 ship Fund	75,782	75,782					
David L. Miller And Mary H. Miller Graduate Fell	30-7298-70 owships	62,550	62,550					
Robert W. Taylor Endowed Presidential Fellowship		8,320	8,320					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Bernice H. Burum Graduate Fellowship	30-7298-72	3,798	3,798					
McGlamery Graduate Fellowship	30-7298-76	2,552	2,552					
Agnes M. R. Edwards Endowed Fellowship Fund	30-7298-77	8,748	8,748					
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	850	850					
Office Of Graduate Studies-Cullen Trust For Graduate Fellowship	30-7329-04 Higher Educ	49,255 ation	34,622			14,633		14,633
Wilhelmina And Exalton Delco Graduate Fellowsh	30-7334-60 ip	2,444	2,444					
Allien And Paul C. Davidson Scholarship Fur	30-7358-84 nd	30,869	30,869					
Wendell C. Gordon Endowed Graduate Fellowship	30-7360-45	24,484	24,484					
Office Of Graduate Studies - Hemphill-Gilmo Fellowship Fund	30-7381-20 ore Graduate	44,746	44,746					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,580	1,580					
Mr. Mrs. William H. Hildebrand Scholarship F	30-7389-01 Fund	45,973	45,973					
Bess Heflin Fellowship Fund	30-7389-04	11,589	11,589					
Houston Endowment President's Excellence S Studies	30-7400-33 Scholarship -	38,374 Graduate	38,374					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Office Of Graduate Studies - A. D. Hutchi Fellowship	30-7401-71 nson Graduate	112,005	112,005					
Fred Murphy Jones Endowe Graduate Fellowships In Studies	d 30-7410-05 n Alcoholism A	106,807 buse	106,807					
William S. Livingston Graduate Fellowship End	30-7424-94 dowment	39,434	39,434					
James A. Michener Fellowships In Writing	30-7438-15 I	427,309	427,309					
Michener Fellowship Program II	30-7438-16	1,256,257	1,256,257					
Ralph R. Nelson Scholarship Fund - Grad	30-7448-29 duate Studies	40,026	40,026					
W. Gordon Whaley Graduat Fellowship	e 30-7509-16	21,467	21,467					
Logan Wilson Regents Graduate Fellowship In Administration	30-7511-10 Academic	6,613	6,613					
Bennett Cerf Regents Professorship In Writi	30-8560-97 ng	47,499	47,499					
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	5,737	5,737					
George W. Jalonick III And Dorothy Cockrell Ja Lectureship	30-8603-18 alonick Centen	19,403 nnial	19,403					
Mari Sabusawa Michener Regents Chair In Writi	30-8626-05 ng	78,737	78,737					
George P. Macatee, III Centennial Lectureship	30-8628-18	17,177	17,177					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Helen Strauss Regents Professorship In Writin	30-8656-55 g	41,751	41,751					
Jack G. Taylor Centennial Professorship	30-8659-43	69,496	69,496					
Graduate Studies 30 Acct	30-GRAD-00	100,000	100,000					
GRADUATE STUDIES, VIC	E PROVOST &							
DEAN OF SUBTOTAL		3,985,716	5,659,147		1,688,064	14,633		14,633
INFORMATION, SCHOOL OF								
Dr. Lee-Hsia Hsu Ting Endowed Graduate Fellow Studies	30-2140-02 ship In Infor	2,531 mation	2,531					
Ron Wyllys Newsletter Fund	30-2140-15	1,124	899		(225)			
John P. And Alice M. Commons Excellence Fund	30-2140-32	8,497	8,497					
John P. Schneider Excellence Endowment	30-2140-35	2,126	2,126					
William And Margaret Kilgarlin Endowed Excel	30-2140-41 lence Fund	52,310	52,310					
Miriam C. Watson Memorial Excellence Endowment	30-2140-42	1,691	1,691					
Charles A. And Alice C. Reeve Endowed Graduate	30-2140-50 Fellowship	5,433	5,433					
School Of Information Development Fund	30-2140-58	5,413	5,413					
Brooke E. Sheldon Endowed Professorship Of Manage	d 30-2140-79 ment And Lead	10,898 ership	10,898					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Esther A. Stallmann Lecture Fund	30-2140-82	3,217	2,895		(322)			
Eugene B. And Ruth L. Jackson Endowed Fund Fo Information	30-2140-90 or The School	14,447 Of	14,447					
David K Arctur Endowment For Innovations In Inte Digital Preservation	30-2140-93 eroperability	2,556 And	2,556					
Mary R. Boyvey Faculty Development And Travel	30-2140-96 Fund	7,271	7,271					
Scott C. And Vickie S. Reeve Endowed Faculty F	30-2140-98 Fellowship	7,779	7,779					
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000					
E.Glynn Harmon, Jr. Ph.D Excellence Fund	. 30-2141-85	2,016	2,016					
Dr. David B. Gracy II Endowed Excellence Fund	30-2141-86	1,304	1,304					
George Lianis Public Policy Excellence Fund	30-2141-87	1,229	1,229					
Dr. Andrew P. Dillon Award For Social Justic	30-2141-88 e In Informa	2,168 tion	2,168					
Mary R. Boyvey Endowed Presidential Scholarshi Information Services	30-7287-60 p In Youth A	2,641 nd	2,641					
Paul N. Banks Excellence Endowment	30-7287-80	1,839	1,839					
Fred M. Bullard Graduate Fellowship In The School	30-7287-84 ol Of Informa	57,943 tion	57,943					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Roberta I. Shaffer Graduate Fellowship In Legal Information Studi	30-7287-86 Law Librarian es	2,770 ship	2,770					
William And Margaret Kilgarlin Endowed Schol	30-7287-99 arship	81,028	81,028					
Julie Hallmark Honorary Fellowship	30-7293-11	2,888	2,888					
John P. Commons Teaching Fellowship	30-7325-20	12,359	12,359					
The Mrs. Kate Polk Dimmitt Memorial Schola	30-7338-97 rship Fund	2,059	2,059					
Robert R. Douglass Memorial Endowed Presid	30-7341-07 ential Schola	4,390 rship	4,390					
Catheryne S. Franklin Centennial Endowed Scho	30-7371-20 larship	3,574	3,574					
Glissa Endowed Scholarship	30-7380-93	1,959	1,959					
Carolyn Hixson Harris Endowed Presidential Sc	30-7388-00 holarship	10,490	10,490					
Billie Grace Herring Scholarship Fund	30-7390-45	1,448	1,448					
Houston Endowment Graduate Fellowship	30-7400-30	16,519	16,519					
Alice Brooks McGuire Scholarship	30-7433-15	1,221	1,221					
Layton B. Murphy Memorial Scholarship Fund	30-7444-20	3,824	3,824					
Benonine Muse Scholarship Fund	30-7444-35	7,329	7,329					

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RESTRICTED CURRENT FUNDS - GIFTS

	Esti	mated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account Inc	ome	Expenses	Service	Other	Income	Balance	Balance
M. Ward And Sarah Widene Endowed Graduate Fellow Science	30-7444-36 vship In Information	1,937	1,937					
Salalm Marietta Daniels Shephard Memorial Endou Scholarship	30-7477-75 ved Presidential	6,570	6,570					
C. Glenn Sparks Endowed Presidential Scholarsh	30-7483-34 p	2,631	2,631					
T. L. L. Temple Foundation Scholarships	30-7495-22	1,623	1,623					
Texwood Furniture Corporation Endowed Sci	30-7496-41 nolarship	634	634					
Betty Bullington Threadgill Scholarship	30-7496-66 Fund	1,095	1,095					
Phillip Tocker Endowed Scholarship	30-7499-61	3,319	3,319					
Sam G. Whitten Memorial Endowed Presidential So	30-7509-95 :holarship	3,470	3,470					
H. W. Wilson Scholarship	30-7511-05	5,228	5,228					
Mary E. Cleveland Centennial Endowed Pres	30-7520-71 idential Scholarshi	7,123 p	5,698		(1,425)			
Alice Duggan And David Caldwell Gracy Presider Scholarships	30-7524-82 ntial Endowed	4,727	4,727					
John P. Commons And Alic McCarthy Commons Center Children's Librariansh	nnial Lectureship In	7,582	7,582					
Governor Bill Daniel Professorship In Archiv	30-8566-62 val Enterprise	15,139	15,139					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Vara Martin Daniel Regents Professorship I And The Humanities	30-8566-64 n Archives Of	27,365 Music	27,365					
Mary R. Boyvey Dean's Chair For Excellence	30-8566-65	61,766	61,766					
School Of Information Alumni Teaching Fellows	30-8614-95 hip	12,189	12,189					
School Of Information Temple Teaching Fellows	30-8660-44 hip	14,148	14,148					
Louis T. Yule Regents Professorship In School	30-8675-55 Of Informati	21,074 on	21,074					
School Of Information 30 Acct	30-INFO-00	200,000	200,000					
INFORMATION, SCHOOL C SUBTOTAL	F	773,911	771,939		(1,972)			
LAW, SCHOOL OF								
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	41,901	41,901					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	6,627	6,627					
Hayden W. Head Regents Chair For Faculty Excel	30-2136-15 lence	139,443	139,443					
John Jeffers Research Chair In Law	30-2136-18	128,569	128,569					
Stanley Eugene Neely, '4 Endowed Excellence Fund	1 30-2136-30 I	7,059	7,059					
Joseph Paschal Dreibelbi: Faculty Fellowship In L	s 30-2136-31 .aw	9,516	9,516					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Tex Lezar Memorial Lecture Series	30-2136-35	8,898	8,898					
Back Sandra Dyche Endowed Presidential Scholarshi	30-2136-45 o	7,714	7,714					
Kincaid & Horton Excellence Fund	30-2136-49	2,343	2,343					
Byron Fullerton Endowment For The Study And Preve Violence	30-2136-50 ntion Of Famil	1,364 y	1,364					
William Wayne Justice Fund	30-2136-51	47,250	47,250					
G. Rollie White Public Service Scholar-In-Resi	30-2136-52 dence Program	8,586	8,586					
Alred E. Buz And Sue Stiles White President's	30-2136-53 s Associates E	617 ndowment	617					
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	4,950	4,950					
Allen L. Roberts Endowed Presidential Scholarshi	30-2136-63 o In Law	67,651	67,651					
Marvin G. Shwiff Program Fund Odf	30-2136-64	1,104	1,104					
Dean John F. Sutton Jr. Chair In Lawyering And (Ccb)	30-2136-65 The Legal Proc	40,961 ess	40,961					
Judge Ben H. Powell Award	30-2136-67	7,360	7,360					
John T. Kipp Chair In Corporate And Business	30-2136-71 Law	59,164	59,164					
Long Career Launch Program	30-2136-73	156,104	156,104					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jennifer And Jon Mosle Endowed Excellence Fund	30-2136-74 In Law	1,305	1,305					
Sone Family Endowed Excellence Fund In Law	30-2136-75	1,240	1,240					
Center For Women In Law	30-2138-52	500,000	500,000					
The Massey Fund For The Study Of Law, Innovation Odh	30-2138-53 n And Capital	79,000 Markets	79,000					
Center For Women In Law Endowment Odo	30-2138-54	70,287	70,287					
Hubert Oxford Endowed Scholarship Sho	30-2138-55	53,000	53,000					
Robert H. And Anita H. Walls Endowed President Shd	30-2138-56 ial Scholarsh	2,200 ip In Law	2,200					
Jon P. Newton Endowed Presidential Scholarship	30-2138-57 o In Law Szy	4,109	4,109					
Thomas Relyea Boone Endowed Scholarship Szw	30-2138-58	5,712	5,712					
Max And John Roy Endowed Presidential Scholarship	30-2138-59 o In Law Sgr	4,216	4,216					
John Ramington Endowed Memorial Scholarship Szz	30-2138-60 z	1,344	1,344					
Charles T. Tippy Newton Memorial Scholarship Sgs	30-2138-61 s	3,362	3,362					
Tracey A. Kennedy Endowed Scholarship In Law Szx	30-2138-62	2,263	2,263					
Joel W. And Elaine S. Westbrook Endowed Schola	30-2138-63 arship In Law	1,177 Sgw	1,177					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Class Of 1976 Endowed Presidential Scholarship	30-2138-65 p Szr	3,208	3,208					
Mithoff Fund For Pro Bono Programs Odj	30-2138-66	58,714	58,714					
Harry Reasoner Pro Bono Fund Odk	30-2138-68	14,516	14,516					
James McCartney Endowed Lecture In The Center Fo International Arbitratio Law Lam	or Global Ener	1,153 gy, mental	1,153					
Crillon C. Payne II Professorship In Health	30-2138-70 Law Pco	21,915	21,915					
Edward S. Knight Professorship In Law, In Entrepreneurialism Pcn	30-2138-71 nnovation And	28,166	28,166					
Stanley Johanson Fund For Teaching And Scholarship	30-2138-72 p Pcm	50,818	50,818					
James A. Barker III Chair In The Rule Of Law And N	30-2138-73 World Affairs	53,931 Ccc	53,931					
William C. Conner Chair In Law Ccf	30-2138-75	46,635	46,635					
H. P. "Flip" Whitworth, Jr. Lectureship In Law	30-2138-77	13,852	13,852					
Egv - Long Scholars Excellence Endowment	30-2138-79	59,000	59,000					
Edt - W. Thomas Weir Endowment For Excellence	30-2139-63 e Scholarship	3,056 In Law	3,056					
Frances Tarlton "Sissy" Farenthold Endowed Lectu Social Justice And Human	30-2139-64 ure Series In n Rights	5,852 Peace,	5,852					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Henry A. Sauer, Jr. Endowment For Excellence	30-2139-67 e In Law	27,056	27,056					
Odl Roy M. Mersky Memorial Endowment	30-2139-96	608	608					
Jon Brumley Chair	30-2151-56	61,355	61,355					
Marion And Mark Martin Endowed Law Library Fund	30-3160-32 d	18,017	18,017					
Harold C. Abramson Book Fund (Ocz)	30-3165-48	602	602					
Thomas Woodward Houghton Book Fund (Ocm)	30-3165-49	470	470					
The Rudolph Kleberg Law Library Fund	30-3165-50	5,304	5,304					
Strauss Center Operations	30-4247-71	587,905	587,905					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	150,000	150,000					
Atlas & Hall Endowed Presidential Scholarship	30-7285-75 p In Law	4,231	4,231					
James Lockhart Autry Memorial Scholarship In	30-7287-09 Law	6,927	6,927					
Irma Bates Batten & Robert Knox Batten Endow Scholarship In Law	30-7290-10 wed Presidentia	6,796 al	6,796					
Charles O. Betts Scholarship In Law	30-7292-75	1,030	1,030					
Earl Milton Black Endowed Scholarship In Law	30-7292-76	2,241	2,241					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jack Binion Scholarship In Law	30-7293-15	7,265	7,265					
Law School - Susana Aleman Scholarship (Szk	30-7294-54	2,102	2,102					
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,485	1,485					
Law School - Billy H. Gragg Memorial Scholars	30-7294-56 hip Szl	10,549	10,549					
Edward Idar Endowed Scholarship (Syo)	30-7294-58	3,674	3,674					
The Herbert S. Bonham Law Scholarship	30-7295-47	7,194	7,194					
Jay H. Brown Centennial Faculty Fellowship In L	30-7298-52 aw	12,222	12,222					
Albert Sidney Burleson Loan-Scholarship Fund	30-7299-22	33,593	33,593					
S. L. Greenburg Endowed Scholarship Sza	30-7299-30	1,109	1,109					
John E. Lyle Endowed Scholarship (Syp)	30-7299-32	2,336	2,336					
Yerger Hill, III Endowed Scholarship In Law	30-7315-06	2,944	2,944					
Ben Ramsey Endowed Scholarship	30-7315-09	1,301	1,301					
Jonathan Bethel Quander Endowed Scholarship In	30-7315-14 Law	2,081	2,081					
Richard R. & Adele B. Lee Scholarship Fund (Szi)	9 30-7315-34	101,825	101,825					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
William Carter Morrow Scholarship In Law	30-7315-35	1,379	1,379					
Heath Caroom Smiley Scholarship Szh	30-7315-39	1,121	1,121					
Eie - Ed Deyoung Endowmewnt For Excelle	30-7315-51 nce Scholarshi	2,126 p In Law	2,126					
Ehx - Cary Kenneth Roberts Endowment For In Law	30-7315-55 Excellence Sch	1,405 olarship	1,405					
Eki - J. Hoke Peacock II Endowment For Excellen	30-7315-71 ce Scholarship	472 In Law	472					
Sej - Judge James R. Meyers Scholarship	30-7315-77	4,483	4,483					
Ekm - Wayne Reaud Public Interest Scholars Endo Scholarship In Law	: 30-7315-88 wment For Exce	80,000 11ence	80,000					
Class Of '58 Endowed Presidential Scholarsh	30-7320-11 ip In Law	3,989	3,989					
Class Of 1962 Endowed Presidential Scholarsh	30-7320-12 ip	4,494	4,494					
Tom Clendenin, Jr. Memorial Scholarship I	30-7320-25 n Law	1,421	1,421					
Mack G. And Beatrice C. De Leon Endowed Presid Law	30-7334-70 ential Scholar	5,650 ship In	5,650					
James R. Dougherty And Rachael Dougherty Vaug	30-7340-72 han Scholarshi	17,416 p Fund	17,416					
Israel Dreeben Memorial Scholarship Fund In Th	30-7342-47 e School Of La	20,176 w	20,176					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Eugene And Gaetana Broillet Scholarship In	30-7350-00 Law	2,387	2,387					
Iva Spencer Finton Scholarship In The Scho	30-7369-44 ol Of Law	40,945	32,756		(8,189)			
William Fritz Scholarship In Law	30-7371-35	1,436	1,436					
T. J. Gibson, III Endowed Presidential Scholarshi	l 30-7380-59 p In Law	4,366	4,366					
The Graves, Dougherty, Hearon & Moody Centenni In Law	30-7384-08 al Faculty Fell	11,314 owship	11,314					
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,778	2,778					
Lena And John Edward Hickman Endowed Preside Law	30-7392-78 ntial Scholarsh	3,266 ip In	3,266					
Elton M. Hyder, Jr. Scholarship In Law	30-7401-65	3,386	3,386					
Ray And Kay Bailey Hutchison Endowed Presi	30-7401-75 dential Scholar	5,489 ship	5,489					
Dahr Jamail, Randall Hage Jamail And Robert Lee J Law	e 30-7403-64 amail Regents C	49,982 hair In	49,982					
Jamail Chair In Law	30-7403-65	49,982	49,982					
The Friends Of Joe Jamail Regents Chair In Law	30-7403-66	50,000	50,000					
Corwin W. Johnson - Class Of '64 Endowed Presiden Law	: 30-7407-28 tial Scholarshi	8,332 p In	8,332					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ronald D. Krist Endowed Presidential Scholarshi	30-7419-50 p In Law	28,329	28,329					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Schola	30-7421-61 rship In Law	1,920	1,920					
Robert C. Maley Scholarship	30-7421-62	6,326	6,326					
Elizabeth M. Garcia Endowed Presidential Sc	30-7421-63 holarship	3,893	3,893					
Susan Ponce Memorial Endowed Scholarship In	30-7421-64 International	2,416 Law	2,416					
Kevin Cunningham Endowed Scholarship In Law	30-7421-65	2,416	2,416					
William C. Powers And Kim L. Heilbrun Endowed Sch	n 30-7421-66 olarship In L	40,377 aw Shs	40,377					
Texas Energy Law Association Endowment	30-7421-67	7,749	7,749					
Brad And Denise Seidel Endowment For Excellenc Eaa	30-7421-71 e Scholarship	2,067 In Law -	2,067					
The Joe Susie Dilg Endowment For Excellenc Eba	30-7421-72 e Scholarship	17,994 In Law -	17,994					
The Jennifer Bruch Hogan Scholarship Endowment F Ebd	30-7421-74 or Excellence	1,713 In Law -	1,713					
Jack And Mary Balagia Endowment For Excellenc Eaz	30-7421-75 e Scholarship	28,587 In Law -	28,587					
The Hobby-Beckworth Endowment For Excellenc Eae	30-7421-76 e Scholarship	12,208 In Law -	12,208					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Damautmant	A = =	Estimated	Budgeted	Debt	Other	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Susan L. Blount Endowment For Excellen Eak	30-7421-79 ce Scholarship	7,543 o In Law -	7,543					
The Dudley And Judy Whit Oldham Endowment For E In Law - Eap	e 30-7421-80 xcellence Scho	2,234 Dlarship	2,234					
Gary C. And Linda W. Johnson First Generati Excellence Scholarship		2,057 For	2,057					
The Robert C. Grable Endowment For Excellen Eai	30-7421-84 ce Scholarship	1,622 o In Law -	1,622					
The Marvin Blum And Talmage Boston Endowme Scholarship In Law - E	30-7421-85 nt For Excelle ah	3,130 ence	3,130					
The Paul J. Van Osselaer And W. Jewel Arrington Excellence Scholarship	Endowment For	1,064	1,064					
The Thomas J. Gotliboski Jr. Endowed Tarlton Sc	, 30-7421-87 holarship In L	10,366 .aw - Eac	10,366					
The Fred Leatta Burns Family Endowment For E In Law - Eau	30-7421-88 xcellence Scho	3,071 Dlarship	3,071					
The Ruth K. Blair Endowment For Excellen Eat	30-7421-90 ce Scholarship	8,614 o In Law -	8,614					
The Billy Coe Dyer Famil Endowment For Excellen Eav	y 30-7421-91 ce Scholarship	2,089 o In Law -	2,089					
The Figari Davenport Llp E-Commerce And Consume Qaf	30-7421-92 r Rights Schol	42,854 arship -	42,854					
The David R.Stevenson Endowment For Excellen Ecd	30-7421-98 ce Scholarship	20,069 o In Law	20,069					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Ann Lents And David Heaney Endowment For In Law Ebz	d 30-7422-01 Excellence Scho	6,673 Dlarship	6,673					
The McKool Smith Endowment For Excelle Ebw	30-7422-03 ence Scholarship	10,675 o In Law	10,675					
The Marc L.Luzzato Endowment For Excelle Ebt	30-7422-04 ence Scholarship	2,395 o In Law	2,395					
The Jim And Sandy Lango Endowment For Excelle Ebq	don 30-7422-06 nce Scholarship	1,780 o In Law	1,780					
The James W. Wilson Endowment For Excelle Ebo	30-7422-08 ence Scholarship	4,636 o In Law	4,636					
The Cynthia And Edward Pflester Pflester For In Law Ebu	30-7422-09 Excellence Sch	3,161 nolarship	3,161					
The Weombwell Family Endowment For Excelle Eal	30-7422-10 ence Scholarship	3,691 o In Law -	3,691					
The Professor Jay L. Westbrook Endowment F Scholarship In Law -	or Excellence	1,295	1,295					
The Karl And Ann Stern Endowment For Excelle Eaw	30-7422-12 nce Scholarship	5,756 o In Law -	5,756					
The John Browning And Mark Kopidlansky Endo Scholarship In Law -	wment For Excel	2,222 lence	2,222					
The Broillet Family Endowment For Excelle Ebm	30-7422-21 nce Scholarship	1,411 o In Law -	1,411					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ernest And Paula Smith Energy Law Scholarship	30-7422-22 - Sic	4,414	4,414					
Michelle Parsons Goolsby And Bryan L. Goolsby E Scholarship Fund - Ebv	ndowment For E	20,886 Excellence	20,886					
Molly Stephens And Emily Stephens Endowment For Fund - Ecc	30-7422-24 Excellence Sc	2,938 cholarship	2,938					
Ods - Bernard And Audrey Repoport Center Endowm	30-7422-26 ent	4,161	4,161					
Eby - Henry B. Levi Memorial Endowment For Fund	30-7422-27 Excellence Sc	2,240 cholarship	2,240					
Dina S. And James J. Ormiston Endowment For Fund - Ecl	30-7422-28 Excellence Sc	2,124 cholarship	2,124					
Eck - Jane And Doug Blan Family Endowment For E Fund	d 30-7422-29 xcellence Scho	3,321 Dlarship	3,321					
Ecm - David J. And Judit L. Beck Endowment For Fund	h 30-7422-33 Excellence Sch	4,155 nolarship	4,155					
Ecp - Wallace Capital Management Endowment For Scholarship Fund	30-7422-35 or Excellence	2,013	2,013					
Sjp - C. Ronald Kalteyer Memorial Endowed Presi	30-7422-36 dential Schola	2,749 arship	2,749					
Ecz - Raul F. Escandon Endowed Scholarship In		1,782	1,782					
Ear - Linda S. Paine Endowment For Excellen	30-7422-38 ce Scholarship	1,942 o In Law	1,942					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS ~ GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ecq - Judge Ron And Joanna Clark Endowment Scholarship In Law	30-7422-39 For Excellence	2,030	2,030					
Ect - Parents Leadership Association Endowment Scholarship In Law	30-7422-40 For Excellence	13,619	13,619					
Ecx - Richard Anthony Hawxhurst Endowment Fo Scholarship In Law	30-7422-41 r Excellence	4,155	4,155					
Ebx - Marlee Baker Memorial Endowment For In Law	30-7422-42 Excellence Sch	35,093 olarship	35,093					
Ecw - Terry And Joan Oxford Endowment For E In Law	30-7422-43 xcellence Schol	2,176 arship	2,176					
Sgl - Class Of 2003 Endowed Presidential S	30-7422-44 cholarship	2,692	2,692					
Shq-Class Of 1964 Endowe Scholarship In Memory Smither, Larry York	ed 30-7422-45 Of Mack Kidd, J	2,153 ohn	2,153					
Eda - Cohan Family Endowment For Excellen	30-7422-48 ce Scholarship	1,157 In Law	1,157					
Edq - Harry And Antje Ge Endowment For Excellen	e 30-7422-50 ce Scholarship	2,244 In Law	2,244					
Ebj - Nancy And Scott Atlas Endowment For Ex Law	30-7422-51 cellence Schola	2,183 rship In	2,183					
Edl - Ann And Tres Cochran Endowment For In Law	30-7422-54 Excellence Scho	1,567 larship	1,567					
Sft - Mark S. Berg Famil Endowed Presidential F	y 30-7422-55 ellowship In En	4,672 ergy Law	4,672					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Shx - Harry And Antje Geo Scholarship	∋ 30-7422-58	4,261	4,261					
Sef - Nicole B. Casarez Endowed Scholar- Ship I	30-7422-61 n Law	2,590	2,590					
Sjl - Steve Susman Endowed Presidential Sc	30-7422-62 cholarship In	2,319 Law	2,319					
Ecy - Neal And Nancy Manne Endowment For Exc Law	30-7422-63 ellence Schol	18,497 Iarship In	18,497					
Ebh - James Milton Black Endowment For Excellence	30-7422-64 e Scholarship	1,731 o In Law	1,731					
Ebk-G. Dwayne Pruitt And Carol Crawford Pruitt M Excellence Scholarship	30-7422-65 Iemorial Endow In Law	1,750 wment For	1,750					
Eeg - David And Kimberly Sterling Endowment For In Law	30-7422-67 Excellence Sc	2,576 Cholarship	2,576					
Edf - Stanley Eugene Neely '41 Endowment For Scholarship In Law	30-7422-73 Excellence	1,324	1,324					
Edo - Edward And Amy Knight Endowment For Ex In Law	30-7422-76 ccellence Scho	10,527 Dlarship	10,527					
Edv - 1977 - 1978 Teaching Quizmasters Er Scholarship In Law	30-7422-78 ndowment For E	1,510 Excellence	1,510					
Eas - Linda And Max Addison Endowment For E In Law	30-7422-79 Excellence Sch	1,021 nolarship	1,021					
Edr - Richard Aguirre Endowment For Excellence	30-7422-80 e Scholarship	2,187 o In Law	2,187					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Edd - Nell Frances Connally Endowment Fo In Law	30-7422-82 or Excellence Sc	2,077 holarship	2,077					
Eea - Paula Frazier Cro Endowment For Excelle	owe 30-7422-83 ince Scholarship	1,820 In Law	1,820					
Eeb - Gwendolyn And Ba Nguyen Endowment For In Law	30-7422-84 Excellence Scho	3,515 larship	3,515					
Edk - Richard Huff Hodo Endowment For Excelle	ges 30-7422-87 Ince Scholarship	2,216 In Law	2,216					
Ede - Vicki And Harris Kerr Endowment For Ex Law	E. 30-7422-88 cellence Schola	2,153 rship In	2,153					
Sht - Nancy And Clint Carlson Endowed Schol	30-7422-93 arship In Law	16,881	16,881					
Efq - Rodney C. Koenig Endowment For Excelle	30-7422-96 nce Scholarship	1,307 In Law	1,307					
Efy - Robert J. Peroni Endowment For Excelle	30-7422-97 nce Scholarship	1,059 In Law	1,059					
Efr - Carmen Robert Puente Endowment For In Law	30-7422-98 Excellence Scho	2,314 larship	2,314					
Merger And Acquisition Institute Endowment F Scholarship In Law	30-7423-00 or Excellence A	830 nd	830					
Robert Louis "Bob" Blumenthal Bba '51 An Endowment For Excelle	30-7423-01 d Bachelor Of L nce Scholarship	1,502 aws '53 In Law	1,502					
George W. Brackenridge Scholarship Fund	30-7423-02	16,236	16,236					
Joe R. And Teresa Lozar Long Endowed Scholars Of Law	no 30-7426-78 hip Fund In The	61,230 School	61,230					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Marion And Mark Martin Endowed Presidential	30-7435-63 Scholarship In	4,288 Law	4,288					
Een - Barry Abrams And Robert Scott Endowmen Scholarship In Law	30-7440-03 t For Excellend	2,462 ce	2,462					
Efi - The Honorable Leonel Alejandro Endo Scholarship In Law	30-7440-04 wment For Excel	2,191 lence	2,191					
Eeo - Morris Atlas Endowment For Excelle	30-7440-05 nce Scholarship	5,712 o In Law	5,712					
Eet - Brian And Colleer Miller Endowment For In Law	n 30-7440-06 Excellence Scho	2,190 Dlarship	2,190					
Eei - Martha And Gary Beckworth Endowment F Scholarship In Law	30-7440-07 or Excellence	1,351	1,351					
Eex - Jeff And Katy Civins Endowment For In Law	30-7440-08 Excellence Scho	1,270 Dlarship	1,270					
Eey - Frank Russell Douglass Endowment Fo In Law	30-7440-11 r Excellence Sc	4,863 cholarship	4,863					
Eeq - Fallek Family Endowment For Excelle	30-7440-13 nce Scholarship	2,171 In Law	2,171					
Ecu - Leroy Myriam Gaffney Endowment For In Law	30-7440-14 Excellence Sch	1,220 nolarship	1,220					
Eem - Charles "Stormy" Greef Endowment For E Law	30-7440-15 xcellence Schol	8,758 Iarship In	8,758					
Efj - Albert B. Kimball Jr. Endowment For Exc Law	, 30-7440-16 ellence Scholar	2,191 rship In	2,191					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Eek - Kristine Karla Ramming Linville Endo Scholarship In Law	30-7440-18 owment For Excel	2,070 lence	2,070					
Eep - Richard G. Miller Memorial Endowment Fo In Law	r 30-7440-19 or Excellence Sc	2,169 holarship	2,169			_		
Edn - East Texas Leadership Endowment Scholarship In Law	30-7440-20 For Excellence	2,856	2,856					
Efc - Charles D. Powel Endowment For Excelle	l 30-7440-21 ence Scholarship	1,246 In Law	1,246					
Eff - Sabre And Sarah Safi Endowment For Ex Law	30-7440-23 «cellence Schola	1,024 Irshp In	1,024					
Eeu - Travis And Sandy Sales Endowment For E Law	30-7440-24 Excellence Schol	2,314 arship In	2,314					
Efh - David F. Taylor Endowment For Excelle	30-7440-25 ence Scholarship	1,505 In Law	1,505					
Eev - Carlos A. Villarreal Endowment Scholarship In Law	30-7440-26 For Excellence	2,367	2,367					
Efg - Vinson Elkins Partners Endowment Fo In Law	30-7440-27 or Excellence Sc	3,667 holarship	3,667					
Ega - Wayne B. Duddlesten, Sr. Endow Scholarship In Law	30-7440-32 wment For Excell	4,629 ence	4,629					
Egc - Jan Woodward Fox Endowment For Excelle	30-7440-34 ence Scholarship	2,314 In Law	2,314					
Ege - James Holmes Endowment For Excelle	30-7440-36 ence Scholarship	1,079 In Law	1,079					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Egg - Robert S. And Eve L. Harrell Endowment Fo Scholarship In Law	30-7440-37 or Excellence	4,015	4,015					
Egi - Dewey Jude Gonsoulin, Sr. Endowmer Scholarship In Law	30-7440-39 nt For Excelle	2,919 ence	2,919					
Egj - Reagan W. Silber Endowment For Excellence	30-7440-40 ce Scholarship	1,346 In Law	1,346					
Sic - Howell Mallory Finch Endowed Scholarsh	30-7440-43 nip In Law	1,555	1,555					
Ehj - David E. And Sarah Caton Wynne Endowment f Scholarship In Law	30-7440-45 For Excellence	2,184	2,184					
Ehd - Patti And Bill Kramer Endowment For Ex In Law	30-7440-48 ccellence Scho	1,941 larship	1,941					
Eho - Kelty E. Rogers L. Crain Endowment For Exc Law	30-7440-49 cellence Schol	1,586 arship In	1,586					
Ehs - Jeffrey O. Bramlet Memorial Endowment For In Law	t 30-7440-55 Excellence Sc	2,442 holarship	2,442					
Ehg - Reagan W. Simpson Endowment For Excellence	30-7440-57 ce Scholarship	2,621 In Law	2,621					
Ehh - George And Pamela Ackert Endowment For Ex In Law	30-7440-59 ccellence Scho	1,250 Narship	1,250					
Ehe - Friends Of Gloria K. Bradford Endowment I Scholarship In Law	30-7440-60 For Excellence	1,342	1,342					
Egw - Metts Family Endowment For Excellence	30-7440-61 ce Scholarship	4,174 In Law	4,174					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Eha - Lela And Robin Gibbs Endowment For Ex Law	30-7440-63 cellence Schol	63,000 arship In	63,000					
Egy - John Eugene Fisher Endowment For Excellen	r 30-7440-64 ace Scholarship	4,369 In Law	4,369					
Ehz - Reynolds Frizzell Llp Endowment For Exce Law	30-7440-69 llence Scholar	2,118 Ship In	2,118					
Ehy - David C. Frederick Endowment For Excellen	k 30-7440-70 nce Scholarship	1,586 In Law	1,586					
Efo - Class Of 1971 Endowment For Excellen	30-7440-73 ace Scholarship	9,791 In Law	9,791					
Sju - Class Of 1986 Endowment For Excellen		1,956 In Law	1,956					
Sip - Class Of 2000 Endowment For Excellen	30-7440-76 ace Scholarship	2,180 In Law	2,180					
Sin - Class Of 1990 Endowment For Excellen	30-7440-77 ace Scholarship	2,488 In Law	2,488					
Sil - Class Of 1970 Endowment For Excellen	30-7440-78 ace Scholarship	2,215 In Law	2,215					
Eij - Hagans Family Endowment For Excellen	30-7440-81 ace Scholarship	2,118 In Law	2,118					
Eig - Vaughan Family Endowment For Excellen	30-7440-87 nce Scholarship	39,014 In Law	39,014					
Eip - Jennifer And Jon Mosle Endowment For Ex Law	30-7440-88 cellence Schol	2,065 arship In	2,065					
Eio - Bill Watkins Endowment For Excellen	30-7440-89 nce Scholarship	2,124 o In Law	2,124					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Eim - Allyson And Hays Lindsley Endowment For In Law	30-7440-90 Excellence So	1,441 cholarship	1,441					
Eik - Frank Denius Endowment For Excellenc	30-7440-92 e Scholarship	4,236 o In Law	4,236					
Eis - Lance And Kim Lube Endowment For Excellence	l 30-7440-97 e Scholarship	2,130 In Law	2,130					
Ehv - Vanessa P. Bailey Endowment For Excellence	30-7440-99 e Scholarship	2,163 o In Law	2,163					
Ejc -Frank T. Abraham Memorial Endowment For In Law	30-7441-01 Excellence So	4,131 cholarship	4,131					
Ejb -Carolyn Platt Davis Endowment For Excellenc	30-7441-02 e Scholarship	2,478 o In Law	2,478					
Ejd - Harry Margaret Potter Endowment For Ex In Law	30-7441-05 ccellence Scho	2,065 Dlarship	2,065					
Ejg - Jim Lyons Memorial Scholarship Fund Endown Scholarship In Law	30-7441-09 ment For Exce	2,728 lence	2,728					
James E. (Jim) Nugent Family Endowed Scholars	30-7445-30 Ship Fund In	4,398 .aw	4,398					
Robert Scott Neblett Scholarship	30-7447-85	10,598	10,598					
Fred K. Newberry Scholarship In Law	30-7448-24	994	994					
Nelson Phillips Endowed Presidential Scholarshi	30-7459-01 p In Law	4,251	4,251					
Rita C. Pringle Scholarship In Law	30-7462-35	1,382	1,382					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Thomas B. Ramey, Sr. Endowed Presidential Sc	30-7463-41 cholarship In	4,727 Law	4,727					
Victor And Myra Ravel La Scholarship In Childrer	w 30-7465-33 n's Rights	4,649	4,649					
Harry M. Reasoner Regents Chair In Law	30-7466-01	49,934	49,934					
George Rice Scholarship At The University Of Te	30-7468-93 exas School Of	9,502 F Law	9,502					
A. Louise Rogers Scholarship In Law	30-7470-35	1,447	1,447					
Charles R. Haworth Endowed Scholarship	30-7471-54	1,026	1,026					
Charles L. Sandahl, Jr. Endowed Scholarship For Students (Law)	30-7472-38 Physically [4,797 Disabled	4,797					
Irene Hoke Sandahl Endowed Scholarship For Students	30-7472-45 Physically [1,841 Disabled	1,841					
George E. Seay Endowed Presidential Scholarshi	30-7475-15 p In Law	26,152	26,152					
Michael C. Shea, Jr. Memorial Scholarship Fu	30-7476-32 ind	3,624	3,624					
Simmons, Estate Of Anna Elizabeth	30-7479-82	9,715	9,715					
Bryant Smith Loan-Scholarship Fund	30-7481-22	33,700	33,700					
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,516	2,516					
Bettie Jo Stock Scholarship In Law	30-7487-15	1,267	1,267					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Strasburger & Price Centennial Faculty Fello	30-7487-87 owship In Law	12,201	12,201					
Heman Sweatt Endowed Presidential Scholarshi	30-7494-12 p In Law	5,393	5,393					
Richard Thornton Memorial Scholarship In Criminal	30-7496-64 Law	1,214	1,214					
The University Of Texas School Of Law Ann Towner Scholarship	30-7502-53 s And Browne R	26,000 ice, Jr.	26,000					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,429	1,429					
Lois Philip Ware Scholarship In Memory O Allen Ware	30-7507-40 f Her Father,	1,905 John	1,905					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	2,486	2,486					
Fred And Emily Marshall Wulff Centennial Chair	30-7513-35 In Law	70,837	70,837					
Ralph W. Yarborough Endowed Presidential Sci Environmental And Public	30-7513-77 holarship In c Service Law	17,033	17,033					
Maurice W. Acers Endowed Presidential Scholarshi	30-7516-23 p In Law	6,304	6,304					
Tom Arnold Endowed Presidential Scholarshi	30-7516-25 p In Law	7,849	7,849					
Steve Bickerstaff Endowed Presidential Scholarshi	30-7516-30 p	2,254	2,254					
A. M. Frazier Endowed Presidential Scholarshi	30-7516-32 p Szg	77,089	77,089					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Gardere Wynne Sewell Li And Joch C. Nabors En Scholarship	lp 30-7516-35 idowed President	1,921 tial	1,921					
Richard T. McCarroll Endowed Presidential	30-7516-36 Scholarship In	2,180 Law Sym	2,180					
Arvind J. Sudershan Endowed Presidential	30-7516-40 Scholarship Syt	2,884	2,884					
James R. Alexander Endowed Presidential	30-7516-71 Scholarship In	3,668 Law	3,668					
Scott And Nancy Atlas Endowed Presidential	30-7517-75 Scholarship In	4,207 Law	4,207					
The Bates, Broocks, Border, Roberts Endow Scholarship	30-7517-91 red Presidential	6,421	6,421					
Beirne, Maynard & Parso Endowed Presidential	ons 30-7517-92 Scholarship In	7,548 Law	7,548					
David J. Beck Endowed Presidential Scholars	30-7517-94 hip In Law	5,788	5,788					
Kae L. Brockermeyer Endowed Presidential	30-7517-96 Scholarship In	8,044 Law	8,044					
Baron And Budd Endowed Presidential Scholars Law	30-7518-01 hip In Public I	23,466 Interest	23,466					
Judge Carl O. Bue, Jr. Endowed Presidential	30-7518-05 Scholarship In	5,546 Law	5,546					
Judge Jerry Buchmeyer Endowed Presidential	30-7518-07 Scholarship In	4,483 Law	4,483					
Judge R. L. Batts Endow Presidential Scholars	ved 30-7518-09 hip In Law	10,039	10,039					

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RESTRICTED CURRENT FUNDS ~ GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Joyce M. Burg (Class Of 1926) Endowed Presiden	30-7518-13 tial Scholarsh	4,274 nip In Law	4,274					
Maurice R. Bullock Endowed Presidential So	30-7518-20 cholarship In	12,167 Law	12,167					
Ira Butler Endowed Presidential Scholarsh	30-7518-25 ip In Law	6,654	6,654					
Class Of 1942 Endowed Presidential Scholarsh	30-7518-68 ip In Law	6,733	6,733					
Class Of 1951 Endowed Presidential Scholarsh	30-7518-69 ip In Law	4,025	4,025					
Class Of 1953 Endowed Presidential Scholarsh	30-7518-70 ip In Law	4,474	4,474					
Class Of '63 Endowed Presidential Scholarsh	30-7518-71 ip In Law	5,743	5,743					
Class Of '66 Endowed Presidential Scholarsh	30-7518-72 ip In Law	23,266	23,266					
John H. Crooker, Jr. Endowed Presidential So	30-7518-79 cholarship In	4,916 Law	4,916					
Whitfield J. Collins Endowed Presidential So	30-7518-81 cholarship In	9,896 Law	9,896					
Judge Wilson Cowen Endowed Presidential So	30-7518-82 cholarship In	25,257 Law	25,257					
Cecil N. Cook Endowed Presidential Scholarsh	30-7518-83 ip In Law	6,075	6,075					
Clarence Leon Carter Endowed Presidential So	30-7518-86 cholarship In	10,387 Law	10,387					
John Winston Carter Endowed Presidential So	30-7518-87 cholarship In	10,387 Law	10,387					

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RESTRICTED CURRENT FUNDS - GIFTS

4		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Clarence Leon Carter And John Winston Carter En Scholarship In Law	30-7518-88 dowed Presider	10,387 ntial	10,387					
Marvin Key Collie Endowe Presidential Scholarsh	ed 30-7520-37 ip In Tax Law	13,663	13,663					
John B. Connally Memoria Endowed Presidential S	al 30-7520-53 cholarship In	18,607 Law	16,746		(1,861)			
Israel Dreeben Endowed Presidential Scholarsh	30-7521-43 ip In Law	4,169	4,169					
Tom Martin Davis Endowed Presidential Scholarsh	30-7521-44 ip In Law	11,176	11,176					
Albert J. Delange Memorial Endowed Presi	30-7521-45 dential Schola	3,728 urship	3,728					
Lois Donaldson Endowed Presidential Scholarsh	30-7521-47 ip In Law	2,868	2,868					
Frank Douglass Endowed Presidential Scholarsh	30-7521-68 ip In Law	6,911	6,911					
W. E. Dyche Endowed Presidential Scholarsh	30-7522-15 ip	8,094	8,094					
Judge Joe J. Fisher Chie Judge Emeritus Endowed Scholarship In Law	ef 30-7524-24 Presidential	15,855	15,855					
Chief Justice Joe R. Greenhill Endowed Pres Law	30-7524-57 idential Schol	13,655 arship In	13,655					
Eli Goldstein Endowed Presidential Scholarsh	30-7524-65 ip In Law	6,620	6,620					
Judge Thomas Gibbs Gee Endowed Presidential S	30-7524-66 cholarship In	12,321 Law	12,321					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Bob Gibbins Endowed Presidential Scholarsh	30-7524-67 ip In Law	14,007	14,007					
Judge Reynaldo Garza Endowed Presidential Sc	30-7524-68 cholarship In	5,836 Law	5,836					
Dean Leon Green Endowed Presidential Scholarsh	30-7524-69 ip In Law	4,177	4,177					
Campbell A. Griffin, Jr. Endowed Presidential Sc	30-7524-70 cholarship In	8,608 Law	8,608					
George Pierre Gardere Endowed Presidential Sc	30-7524-71 cholarship In	11,242 Law	11,242					
Sarah And Jack Gurwitz Endowed Presidential Sc	30-7524-72 cholarship In	3,945 Law	3,945					
Harry And Mar Siu Gee Endowed Presidential So Immigration Law	30-7524-73 cholarship In	4,277	4,277					
Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Scholarship In Law	30-7524-74 Endowed Presi	8,689 dential	8,689					
Professor William W. Gibson, Jr. Endowed Pre In Law	30-7524-75 esidential Sch	4,250 nolarship	4,250					
Ben And Mollye Glast Endowed Presidential Sc	30-7524-77 cholarship In	4,029 Law	4,029					
Thomas H. Godfrey Endower Presidential Scholarshi	d 30-7524-80 ip In Law	4,710	4,710					
Richard E. Gray, Jr. Endowed Presidential Sc	30-7524-85 cholarship In	7,389 Law	7,389					
William N. Hamilton Endowed Presidential Sc	30-7524-92 cholarship In	4,185 Law	4,185					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Locke Liddell & Sapp Llp Endowed Presidential Sc	30-7524-93 cholarship In	9,722 Law	9,722					
Ross H. And Annie Seymour Hemphill Endowed Presid Law	n 30-7524-98 Hential Schola	4,076 arship In	4,076					
William O. Huie Endowed Presidential Scholarshi	30-7524-99 p In Law	6,072	6,072					
Everett Hutchinson Endowed Presidential Sc	30-7525-07 holarship In	4,435 Law	4,435					
William P. Hobby Endowed Presidential Scholarshi	30-7525-08 p In Law	6,321	6,321					
Oveta Culp Hobby Endowed Presidential Scholarshi	30-7525-09 p In Law	6,316	6,316					
Gilbert I. Buddy Low Endowed Scholarship - S	30-7525-12 school Of Law	38,000	38,000					
Hagans Family Endowed Scholarship Shc	30-7525-13	5,059	5,059					
Shankle, Rogers, Felecia Memorial Scholarship Fu	30-7525-15 ind Szd	1,120	1,120					
Hunsaker,The Linda Barry Scholarship Szn	30-7525-19	4,241	4,241					
McGarity,The Thomas O. Eps Szo	30-7525-20	2,089	2,089					
Wright,The Charles Alan Eps Szp	30-7525-21	2,725	2,725					
Kuhn, Jeffrey S. Scholarship Szs	30-7525-22	1,819	1,819					
Kidd, Justice Mack Eps Szt	30-7525-23	2,035	2,035					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Wolfson Family Endowed Scholarship In Law	30-7525-24	2,563	2,563					
Dean Ira P. Hildebrand Endowed Presidential So	30-7525-40 cholarship In	4,245 Law	4,245					
Elizabeth Brown Hodges Endowed Presidential So	30-7525-55 cholarship In	2,376 Law	2,376					
Gus Macey Hodges Endowed Presidential Scholarsh	30-7525-57 ip In Law	5,408	5,408					
Wayne R. Howell Endowed Presidential Scholarsh	30-7525-63 ip In Law	11,615	11,615					
Judge Harry Lee Hudspeth Endowed Presidential So	30-7525-94 cholarship In	4,546 Law	4,546					
Carl Illig Endowed Presidential Scholarsh	30-7526-06 ip In Law	10,779	10,779					
Tom Ingram Endowed Presidential Scholarsh	30-7526-15 ip In Law	4,019	4,019					
Albert P. Jones Endowed Presidential Scholarsh	30-7526-27 ip In Law	5,070	5,070					
Johnson Gibbs, A Professional Corporation Presidential Scholarsh	30-7526-39 on, Endowed ip In Law	4,183	4,183					
Jenkins & Gilchrist Endowed Presidential So	30-7526-40 cholarship In	6,255 Law	6,255					
Judge Bill Junell Endowe Presidential Scholarsh	d 30-7527-15 ip In Law	8,870	8,870					
Judge Quentin Keith Endowed Presidential So	30-7527-39 cholarship In	2,621 Law	2,621					
Winchester Kelso Endowed Presidential Scholarsh	30-7527-40 ip In Law	10,930	10,930					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Nathan Koppel Endowed Presidential Scholarshi	30-7527-42 p In Law	13,788	13,788					
Charles C. Keeble Charles C. Keeble, Jr. Endowed Scholarship In Oil Gas	Presidential	4,163	4,163					
Jesse P. Luton, Jr. Endowed Presidential Sc	30-7527-70 cholarship In	10,599 Law	10,599					
Nathan Sommers Lippman Jacobs & Gorman Endowed Scholarship In Law	30-7527-72 I Presidentia	2,389	2,389					
Roger L. Levy Endowed Presidential Scholarshi	30-7527-73 p In Law	8,229	8,229					
Gilbert I. Low Endowed Presidential Scholarshi	30-7527-75 p In Law	17,849	17,849					
Orlando Letelier And Ronni Karpen Moffitt Er Scholarship In Law	30-7527-85 ndowed Preside	7,347 ential	7,347					
Keith Morrison Endowed Presidential Scholarshi	30-7528-42 p In Law	6,757	6,757					
Arch H. McCulloch Endowe Presidential Scholarshi	d 30-7528-43 p In Law	2,592	2,592					
Chris Marshall Endowed Presidential Scholarshi	30-7528-46 p In Law	10,031	10,031					
Roberto Marquez And Rogelio Garcia Endowed Scholarship In Law	30-7528-47 Presidential	2,946	2,946					
Lucy M. Moore Endowed Presidential Scholarshi	30-7528-49 p In Law	7,022	7,022					
Wilbur L. Matthews Endowed Presidential Sc	30-7528-53 cholarship In	18,786 Law	18,786					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Richard Mithoff Endowed Presidential Scholarship	30-7528-54 In Law	15,129	15,129					
Franklin Myers Endowed Presidential Scholarship	30-7528-56 In Law	4,310	4,310					
Clinton F. Morse Endowed Presidential Scholarship	30-7528-78 In Law	12,110	12,110					
Kay M. Nolen Memorial Endowed Presidential Scho	30-7530-53 olarship In	7,044 Law	7,044					
Ellen Waters Olson Endowed Presidential Scho	30-7531-05 olarship In	33,099 Law	33,099					
Alvin Owsley Endowed Presidential Scholarship	30-7531-15 In Law	14,436	14,436					
Michael W. Perrin Endowed Presidential Scholarship	30-7531-25 In Law	4,152	4,152					
Judge Robert M. Parker Endowed Presidential Scho	30-7531-27 olarship In	44,595 Law	44,595					
Carl Parker Endowed Presidential Scholarship	30-7531-28 In Law	4,510	4,510					
William C. Perry Endowed Presidential Scholarship	30-7531-29 In Law	4,344	4,344					
Thomas M. Phillips Endowed Presidential Scho	30-7531-31 olarship In	5,199 Law	5,199					
Harry M. Reasoner Endowed Presidential Scholarship	30-7531-42 In Law	4,172	4,172					
Stanley And Sandra Rosenberg Endowed Preside Law	30-7531-57 ential Schol	2,387 arship In	2,387					
Michael P. Rosenthal Endowed Presidential Scho	30-7531-59 olarship In	3,710 Law	3,710					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge Thomas M. Reavley Endowed Presidential So	30-7531-63 cholarship In	5,624 Law	5,624		-			
Cary And Kenneth Roberts Endowed Fund In Law	30-7531-64	51,614	51,614					
Charles S. Sharp Endowed Presidential Scholarsh	30-7532-27 ip In Law	8,608	8,608					
Shell Oil Company Foundation Endowed Pres In Law	30-7532-28 sidential Scho	10,282 Dlarship	10,282					
Judge John Singleton Endowed Presidential So	30-7532-29 cholarship	3,165	3,165					
Wally Scott Endowed Presidential Scholarsh	30-7532-30 ip In Law	7,427	7,427					
Clint C. Small, Jr. Endowed Presidential Sc	30-7532-31 cholarship In	8,029 Law	8,029					
Judge Joseph T. Sneed II Endowed Presidential Sc	I 30-7532-32 cholarship In	6,263 Law	6,263					
State Bar Of Texas Construction Law Section Scholarship In Law	30-7532-34 on Endowed Pre	5,087 esídential	5,087					
Robert S. Strauss Endowe Presidential Scholarsh	d 30-7532-35 ip	72,202	72,202					
Judge Dorwin W. Suttle Endowed Presidential So	30-7532-36 cholarship In	4,990 Law	4,990					
Judge Bob Shannon Endowe Presidential Scholarsh	d 30-7532-37 ip In Law	4,581	4,581					
Oscar And Ethel Schwartz Endowed Presidential Sc	30-7532-38 cholarship In	6,648 Law	6,648					
Sander W. Shapiro Endowe Presidential Scholarsh	d 30-7532-39 ip In Law	6,255	6,255					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Herbert F. And Vivian V Singletary Endowed Pre In Law	. 30-7532-40 esidential Scho	8,593 plarship	8,593					
Anna Saldana Endowed Scholarship In Law	30-7532-44	1,652	1,652					
William J. Steeger Endowed Presidential S	30-7532-55 Scholarship In	4,626 Law	4,626					
Dean John F. Sutton, Jr Endowed Presidential S	. 30-7532-70 Scholarship In	4,584 Law	4,584					
Judge Homer Thornberry Endowed Presidential S	30-7533-32 Scholarship In	3,047 Law	3,047					
Terry And Sue Tottenham Endowed Presidential S	30-7533-34 Scholarship In	4,580 Law	4,580					
Thompson & Knight/Harolo F. Kleinman Endowed Pr In Law	d 30-7533-35 esidential Sch	6,682 nolarship	6,682					
Judge Mace B. Thurman, Jr. Endowed Presidenti	30-7533-36 al Scholarship	4,255 o In Law	4,255					
Charles And Elizabeth Tigar Endowed Presider	30-7533-39 ntial Scholarsh	4,298 nip In Law	4,298					
Thompson, Coe, Cousins, Irons, L.L.P. Endowed Scholarship In Law	30-7533-77 Presidential	4,010	4,010					
Thomas C. Unis Endowed Presidential Scholarsh	30-7534-24 nip In Law	5,609	5,609					
James McNutt (Mac) Umstattd Endowed Presi Law	30-7534-25 dential Schola	6,690 arship In	6,690					
Jesse And Peggy Vaughte Endowed Presidential S	n 30-7534-30 Scholarship In	6,750 Law	6,750					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Vinson & Elkins Endowed Presidential Scholarsh	30-7534-32 ip In Advocacy	3,195 / Skills	3,195					
Vinson & Elkins Endowed Presidential Scholarsh Research	30-7534-33 ip In Legal Wr	3,196 Piting And	3,196					
Vinson & Elkins Endowed Presidential Scholarsh Research	30-7534-34 ip In Litigati	3,195 ion	3,195					
Vinson & Elkins Endowed Presidential Scholarsh	30-7534-35 ip In Internat	3,195 tional Law	3,195					
The Jim Watson Endowed Presidential Scholarsh	30-7534-37 ip In The Scho	4,754 ool Of Law	4,754					
Stanley P. & Claudie P. Wilson Endowed Preside Excellence In Trial Ad	30-7534-45 ntial Scholars vocacy	7,398 Ship For	7,398					
William Byron And France Combs White Endowed Pr In Law	s 30-7534-47 esidential Sch	3,356 nolarship	3,356					
Judge Jerre S. Williams Endowed Presidential S	30-7534-53 cholarship In	11,576 Law	11,576					
Ricky Williams Endowed Presidential Scholarsh	30-7534-55 ip In Law	2,199	2,199					
Ken Woodward Endowed Presidential Scholarsh	30-7535-10 ip In Law	18,424	18,424					
Roslyn Wright Memorial Endowed Presidential S	30-7535-15 cholarship In	4,352 Law	4,352					
Joseph D. Jamail Endowed Faculty Excellence Fun	30-7545-00 d In Law	447,367	447,367					
Joseph D. Jamail Endowed Dean's Discretionary F	30-7545-05 und 0bz	55,412	55,412					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William B. Bates Chair For The Administration	30-7545-22 Of Justice (0	38,628 Cab)	38,628					
John B. Connally Chair I Law (Cac)	In 30-7545-24	38,647	38,647					
James R. Dougherty Chair For Faculty Excellence	30-7545-26 (Cae)	46,023	46,023					
James A. Elkins Centennial Chair In La	30-7545-28 w (Cag)	37,324	37,324					
Julius Glickman Research Chair In Business And (Cbj)	n 30-7545-32 Professional E	35,879 Ethics	35,879					
Mark L. Hart, Jr. Endowe Chair In Corporate And	ed 30-7545-34 I Securities La	48,320 aw (Cbq)	48,320					
Kay Bailey Hutchison Chair In Latin America	30-7545-35 n Law	108,846	108,846					
Locke Liddell & Sapp, L P, Chair In Banking, F And Corporate Law (Cbr	L 30-7545-38 inancial, Comm	25,206 mercial	25,206					
Benno C. Schmidt Chair I Business Law (Cam)	n 30-7545-45	56,301	56,301					
Allan Shivers Chair In The Law Of Banking And	30-7545-46 Finance (Cap)	60,003	60,003					
Hugh Lamar Stone Chair I Civil Law (Car)	n 30-7545-47	33,767	33,767					
A. W. Walker Centennial Chair In Law Cas	30-7545-50	44,080	44,080					
Charles Alan Wright Cha In Federal Courts (Cbl	ir 30-7545-51)	27,198	27,198					
Zelda K. And Russell J. Weintraub Chair In Cor International Law	30-7545-52 flict Laws And	44,164	44,164					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
F. Scott Baldwin Researd Professorship In Law (ch 30-7545-58 (Raq)	10,002	10,002					
Beck, Redden & Secrest Professorship In Law (30-7545-60 (Pcj)	4,366	4,366					
Norman W. Black '55 Professorship In Ethic (Pcg)	30-7545-61 cal Communicati	5,774 on In Law	5,774					
J. Waddy Bullion Professorship In Law (30-7545-62 (Pck)	23,209	23,209					
Butler & Binion Centennial Research Pr (Rab)	30-7545-64 rofessorship In	6,756 Law	6,756					
Kraft W. Eidman Centennial Visiting Pr (Pbu)	30-7545-67 rofessorship In	4,804 Law	4,804					
Judge Herman Jones Professorship In Legal	30-7545-78 Ethics (Pcf)	5,631	5,631					
Kelly, Hart & Hallman Professorship In Trial	30-7545-81 Advocacy (Pci	4,651	4,651					
Ronald D. Krist Professorship In Law (30-7545-82 (Pbz)	6,049	6,049					
Loomer Family Professorship In Law	30-7545-83	14,999	14,999					
Wales H. Madden, Jr. Centennial Research Pr (Rag)	30-7545-86 rofessorship In	8,884 Law	8,884					
J. Mark McLaughlin Centennial Research Pr Law (Rah)	30-7545-88 rofessorship In	44,253 Energy	44,253					
John T. Montford Researd Professorship In Law (ch 30-7545-90 (Rar)	9,175	9,175					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ernest E. Smith Professorship In Law	30-7546-05 Pca	5,311	5,311					
Lewis N. White Centenni Visiting Professorshi	al 30-7546-13 p In Law (Pbx)	3,920	3,920					
Mark G. Yudof Endowed Research Professorshi	30-7546-17 p In Law Rap	43,584	43,584					
John C. Akard Distinguished Lecture	30-7546-35 ship Program (L	2,900 ak)	2,900					
Henry W. Strasburger Lectures In Trial Adv	30-7546-43 ocacy (Lad)	827	827					
Susman Endowed Lecture Series On The Joy Of	30-7546-44 Lawyering (Lah)	1,200	1,200					
M. Harvey Weil Centenni Endowed Lectureship I (Lag)	al 30-7546-48 n The School Of	1,459 Law	1,459					
Linda And Max Addison Endowed Presidential	30-7546-51 Scholarship In	1,500 Law (Sun)	1,500					
Dillon Anderson Scholarship Fund (Saa	30-7546-52	3,573	3,573					
Bonnie Arnett Memorial Endowed Presidential	30-7546-54 Scholarship In	11,056 Law (Svs)	11,056					
Atlas & Hall Advocacy Scholarship (Obg)	30-7546-56	622	622					
S. Jack Sophia K. Balag Endowed Presidential	ia 30-7546-60 Scholarship In	3,991 Law Syk	3,991					
Baker & Botts Advocacy Scholarship (Obh)	30-7546-61	1,206	1,206					
Thomas E. Berry Endowed Presidential Scholars	30-7546-62 hip In Probate	2,898 Law (Sux)	2,898					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Charles D. Boston Endowed Presidential Scholarship	30-7546-64 o In Health L	1,090 aw Swk	1,090					
Judge J. Curtiss Brown U. T Mexico Exchange End Scholarship (Swa)	30-7546-66 dowed Preside	8,103 ntial	8,103					
Judge Paul Brown Scholarship In Law Syg	30-7546-67	2,523	2,523					
Ward R. Burke Endowed Presidential Scholarshi	30-7546-70 o In Law Sxo	4,259	4,259					
Ruben R. And Dardanella G. Cardenas Endowed Pres In Law (Svj)	30-7546-72 sidential Sch	1,207 olarship	1,207					
Chancellors Centennial Endowed Scholar- Ship	30-7546-75	3,435	3,435					
George And Gayla Chapman Endowed Scholarship In !	30-7546-76 _aw Sxe	1,910	1,910					
Class Of 1950 Endowed Presidential Scholarship	30-7546-80 o In Law (Sdg	2,023	2,023					
Class Of 1967 Endowed Scholarship Sui	30-7546-82	1,856	1,856					
Class Of 1968 Scholarship	30-7546-83	1,197	1,197					
Class Of 1975 Endowed Scholarship In Law Sxv	30-7546-84	5,423	5,423					
Sgf - Class Of 1978 Endowed Scholarship	30-7546-85	1,424	1,424					
Class Of 1980 Endowed Presidential Scholarshi	30-7546-86 o In Law Stu	3,204	3,204					
Class Of 1988 Endowed Scholarship	30-7546-89	6,139	6,139					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
John W. Pate, Jr. And Rhonda K. Pate Fund Fo Excellence (Rat)	30-7546-95 r Faculty Resea	5,037 rch And	5,037					
Cecil D. Redford Professorship In Law (30-7546-99 Pby)	9,506	9,506					
John Coates Endowed Memorial Scholarship S	30-7547-00 ×t	1,983	1,983					
Gregory S. Coleman Memorial Scholarship	30-7547-02	6,389	6,389					
Paul Dewitt Connor Endowed Presidential S	30-7547-03 cholarship In L	2,328 aw (Svh)	2,328					
Gregory S. Coleman Revie Of Law Politics Schola	w 30-7547-04 rship	4,870	4,870					
William M. And Peggy E. Cotton Endowed Preside Scholarship In Law (Svi	ntial Scholars	1,756	1,756					
Norman S. Davis Endowed Presidential Scholarsh	30-7547-09 ip In Law (Sva)	6,084	6,084					
Judge Eduardo E. De Ases Endowed Presidential S	30-7547-11 cholarship In L	1,621 aw Swj	1,621					
Elias McDowell 'Mack' Degeurin Endowed Presid Law (Syh)	30-7547-13 dential Scholar	3,899 ship In	3,899					
Dick Deguerin Endowed Presidential Scholarsh	30-7547-14 ip In Law (Svg)	2,792	2,792					
Matthew Byron Dillon Memorial Endowed Presid Law (Svr)	30-7547-17 dential Scholar	1,510 ship In	1,510					
Ben A. Donnell Endowed Presidential Scholarsh	30-7547-19 ip In Law (Svl)	1,161	1,161					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
J. Henry Doscher, Jr., Endowed Presidential S	30-7547-20 cholarship In	17,022 Law (Svf)	17,022					
James A. Elkins Scholarship	30-7547-23	6,728	6,728					
Loran Lajoie Elliott Endowed Presidential S	30-7547-25 cholarship In	9,529 Law (Svi)	9,529					
George M. Fleming Endowe Scholarship In Law (Sy	ed 30-7547-26 1)	1,227	1,227					
Judge John Calvin Ford Endowed Memorial Schol	30-7547-27 arship In Law	(Sxa) 2,517	2,517					
Earnest Beth Gammage Endowed Presidential S	30-7547-30 cholarship In	1,918 Law Syb	1,918					
William L. Garwood Endowed Presidential S	30-7547-32 cholarship In	9,289 Law (Swo)	9,289					
R. Kinnan Golemon Endowe Presidential Scholarsh (Svc)	ed 30-7547-34 ip In Environr	2,795 mental Law	2,795					
Sol Beatrice Goodell Endowed Presidential S	30-7547-35 cholarship In	2,996 Law Sxb	2,996					
Davis Grant Scholarship (Sam)	30-7547-37	1,878	1,878					
Anne Green Scholarship (San)	30-7547-38	3,006	3,006					
George A. Hamilton Memorial Endowed Schol	30-7547-39 arship	1,063	1,063					
T. Richard Handler Endowed Presidential S	30-7547-40 cholarship In	4,163 Law (Syd)	4,163					
Tom Hathaway Memorial Scholarship (Sci)	30-7547-41	468	468					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jack And Susan Hawkins Endowed Presidential S	30-7547-43 Scholarship In	2,579 Law (Sul)	2,579					
Jack Head Endowed Presidential Scholarsh	30-7547-45 nip In Law (Sv	2,007	2,007					
Robert F. Henderson, Jr Endowed Presidential S Government Law (Svb)	. 30-7547-47 Scholarship In	2,523 State	2,523					
William E. Henderson Memorial Scholarship I	30-7547-48 in Oil Gas Law	874 Sdb	874					
Leonard E. Hoffman, Jr. Class Of '47 Endowed F In Law (Svz)	30-7547-50 Presidential S	2,275 cholarship	2,275					
J. Richard Horner Endowe Presidential Scholarsh	ed 30-7547-51 nip In Law (Sw	1,167 e)	1,167					
Fannie House Scholarship Fund (Sar)	30-7547-53	1,013	1,013					
Joseph C. Hutcheson, Jr Endowed Scholarship Fu	., 30-7547-55 und (Sas)	6,792	6,792					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	3,899	3,899					
Franklin Jones Memorial Scholarship Endowment	30-7547-61	1,573	1,573					
Judge William Wayne Justice Endowed Presid Law (Swu)	30-7547-62 dential Schola	2,560 rship In	2,560					
John T. Kipp Endowed Presidential Scholarsh	30-7547-64 nip In Law Sxr	2,126	2,126					
Charles D. Kipple Memorial Endowed Presi Law (Sxx)	30-7547-65 dential Schola	1,414 arship In	1,414					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Albert Kyle Centennial Endowed Presidential So	30-7547-66 cholarship (Sav	1,693	1,693					
Michael W. Lattimore Memorial Endowed Presid (Svy)	30-7547-68 dential Schola	1,690 rship	1,690					
Philip M. Leach Endowed Presidential Scholarsh	30-7547-70 ip In Law Sxn	4,177	4,177					
J. Leon Elaine E. Lebowitz, Endowed Pres Law Swt	30-7547-71 idential Schola	2,003 arship In	2,003					
Roy C. & Marguerite Ledbetter Scholarship	30-7547-72 (Sax)	2,402	2,402					
Locke Liddell & Sapp Advocacy Scholarship ((30-7547-74)bi)	644	644					
Tom Long Endowed Presidential Scholarsh	30-7547-76 ip In Law (Sev	1,222	1,222					
Clark Looney Scholarship (Say)	30-7547-78	1,860	1,860					
Lorance & Thompson Advocacy Scholarship ((30-7547-79 Obj)	938	938					
Virgil C. Lott Endowed Presidential Scholarsh	30-7547-80 ip (Stz)	1,188	1,188					
Mr. Mrs. John McClain Endowed Presidential So	30-7547-84 cholarship In	2,255 Law Sxs	2,255					
McGinnis, Lockridge, & Kilgore Endowed Preside Law (Swr)	30-7547-85 ential Scholar	11,536 ship In	11,536					
Melady, Guild And Cashel Endowed Presidential So	l 30-7547-87 cholarship In I	1,990 Law (Svv)	1,990					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sue Alexander And Walter J. Morrison Endowed Pr In Law (Swn)	30-7547-90 esidential Sch	3,705 olarship	3,705					
Sam Neathery Endowed Presidential Scholarsh	30-7547-92 ip In Law (Srb	2,887	2,887					
Nick C. Nichols Endowed Presidential Scholarsh	30-7547-94 ip In Advocacy	(Suo) 2,737	2,737					
Larry H. Niemann Endowed Présidential Scholarsh	30-7547-95 ip In Law (Swm	1,186	1,186					
Dudley & Judy White Oldham Endowed Preside Law (Suv)	30-7547-98 ntial Scholars	3,380 hip In	3,380					
Melvin W. Parse, Jr. Endowed Presidential S	30-7548-00 cholarship In	1,130 Law (Suu)	1,130					
William N. Bill Patman Scholarship Fund	30-7548-01	21,592	21,592					
John W. Pate, Jr. & Rhonda K. Pate Endowed Scholarship In Law (Sx	30-7548-02 Presidential d)	5,071	5,071					
John Macamy Patterson Endowed Presidential S	30-7548-03 cholarship (Sw	2,278 c)	2,278					
Woodrow Wilson Patterson Endowed Presidential S	30-7548-04 cholarship In	2,337 Law (Swb)	2,337					
Morgan L. Pearce Memoria Endowed Presidential S	l 30-7548-06 cholarship In	4,637 Law (Swq)	4,637					
James I. Perkins Family Endowed Presidential S	30-7548-07 cholarship In	11,188 Law Sws	11,188					
David L. Perry Endowed Presidential Scholarsh	30-7548-08 ip In Law Swx	2,107	2,107					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Louis T. Pirkey - Annual Writing Prize Sxz	30-7548-10	722	722					
John Brandon Pope Endowed Presidential Scholarshi	30-7548-12 p In Law (Sus	12,347	12,347					
David Proctor Scholarship (Sbh)	30-7548-14	11,543	11,543					
Captain T. M. Reagan Scholarship (Sbi)	30-7548-18	3,634	3,634					
John & Gina Rebman Endowed Presidential Sc	30-7548-19 holarship In	1,305 Law (Svq)	1,305					
Rush Record Endowed Presidential Scholarshi	30-7548-20 p In Law (Svm	2,028	2,028					
Cecil D. Redford Memorial Endowed Scholarship Svm	30-7548-21	3,745	3,745					
Roberta Wright Reeves Endowed Presidential Sc	30-7548-23 holarship In	280,114 Law (Sve)	280,114					
Eleanor R. Richards Endowed Presidential Sc	30-7548-25 holarship In	2,261 Law Sxf	2,261					
Howard V. Rose, Jr. Endowed Presidential Sc	30-7548-27 holarship In	2,436 Law (Sxy)	2,436					
James U. Janet C. Ross Endowed Scholarship In Tax Law Sx1	30-7548-28 Estate Planni	1,072 ng And	1,072					
Millard Ruud Endowed Presidential Scholarshi	30-7548-30 p In Law (Sdr	1,609	1,609					
Judge Harold Barefoot Sanders, Jr. Endowed Pr In Law (Suq)	30-7548-31 esidential Sc	5,214 holarship	5,214					
Charles And Betti Saunders Endowed Presid Law (Suy)	30-7548-33 ential Schola	2,490 rship In	2,490					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
William Scanlan Endowed Presidential Scholarshi	30-7548-35 p In Law (Swp)	1,163	1,163					
Randy Schaffer Endowed Presidential Scholarshi Practice Syf	30-7548-37 p In Criminal	2,790 Defense	2,790					
Jean N. Armond G. Schwartz Endowed Presid Law Sxp	30-7548-38 Hential Scholar	2,530 rship In	2,530					
Marcus F. And Amy G. Schwartz Endowed Presid Law (Syi)	30-7548-39 Hential Scholar	2,457 rship In	2,457					
M. Michael Sharlot Scholarship Fund Sgo	30-7548-42	3,044	3,044					
Ernest E. Smith Endowed Presidential Scholarshi	30-7548-44 p In Law (Sut)	1,816	1,816					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	3,359	3,359					
Stephen L. Tatum Endowed Presidential Scholarshi	30-7548-50 p In Law Sxq	2,108	2,108					
William O. Taylor Memorial Endowed Schola	30-7548-52 ership (Sbp)	1,382	1,382					
Geraldine B. Tennant Endowed Presidential Sc	30-7548-54 holarship In l	4,023 _aw (Swi)	4,023					
Texas International Law Journal Endowed Preside Law (Svo)	30-7548-55 ential Scholars	1,175 ship In	1,175					
E. Wayne Thode Endowed Presidential Scholarshi	30-7548-60 p In Law Sya	2,790	2,790					
Marshall Thomas Scholarship (Svt)	30-7548-62	4,942	4,942					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ruel C. Walker Endowed Presidential Scholarsh	30-7548-68 ip In Law (Svt)	3,264	3,264					
Jack W. And Evelyn D. Watson Endowed Fellowsh	30-7548-69 nip In Law (Syj	5,190	5,190					
John S. Watson Charles T Newton Scholarship Scd	. 30-7548-70	631	631					
Robert A. Webb Endowed Presidential Scholarsh	30-7548-72 ip In Law (Sfl)	1,191	1,191					
Gail Whitcomb Memorial Endowed Presidential So	30-7548-74 cholarship (Svp	4,853	4,853					
G. Rollie White Endowed Presidential Scholarsh	30-7548-76 ip In Law (Swd)	2,338	2,338					
Witt Family Scholarship (Sba)	30-7548-78	975	975					
Bill R. Womble Endowed Presidential Scholarsh Health Care Law (Svd)	30-7548-80 ip In Corporate	1,625	1,625					
Woodard, Hall & Primm Memorial Scholarship (S	30-7548-81 Sbf)	1,835	1,835					
William Ellis Woods Endowed Presidential So	30-7548-83 cholarship In L	1,282 aw (Suz)	1,282					
Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	4,533	4,533					
Wrightsman Scholarship Fund (Sbu)	30-7548-86	6,363	6,363					
Richard W. Yarborough Endowed Presidential So	30-7548-88 cholarship In L	5,156 aw (Sbx)	5,156					
L.A. Carlton Fund (Oae)	30-7549-10	651	651					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Clayton Fund (Oag)	30-7549-12	1,900	1,900					
Dickinson Fund For The Center For Global Energ Arbitration And Environ	30-7549-13 y, Internation mental Law	6,135 onal	6,135					
Charles M. Duncan Endowed Fund (Oai)	30-7549-14	1,018	1,018					
Enron Fund For The Study Of Comparative Law	30-7549-15	11,247	11,247					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	1,355	1,355					
Law Week Awards Memorial Endowment Oay)	30-7549-18	1,236	1,236					
McCamish, Ingram, Martin & Brown General Endowme	30-7549-19 nt (Obo)	2,981	2,981					
Roy And Eugenia Castle McDonald Endowed Facult	30-7549-20 y Fund Oav	15,784	15,784					
W. James McAnelly Endowed Fund For Faculty Excell	30-7549-21 ence Oca	5,078	5,078					
Massey Teaching Excellence Awards	30-7549-22	58,278	58,278					
Mike Rivera And Jennifer Elice Ortega President's (Ocf)	30-7549-28 s Associates	1,717 Endowment	1,717					
Roberta Wright Reeves Fund For Comparative La	30-7549-34 w	23,642	23,642					
Roberta Wright Reeves Fund For Constitutional	30-7549-35 Law	22,510	22,510					
Governor Allan Shivers Faculty Development Fun	30-7549-40 d (Oax)	321,939	321,939					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Professor Edward Sherman Endowed Fund For Public	30-7549-41 Interest Law	(Ocw) 483	483					
White Fund	30-7549-42	87,873	87,873					
Fred Wulff Fund For Professionalism In Law	30-7549-43	4,700	4,700					
Advocacy Programs Endowment	30-7549-50	43,201	43,201					
Stanley Wilson - Niemann Cup Award (Obr)	30-7549-52	574	574					
Baron & Budd, P. C. Endowed American Trial (Atla) Mock Trial Compe	30-7549-54 Lawyers Associ tition (Och)	4,551 ation	4,551					
J. Curtiss Brown Teaching Courtroom For Trial Adv	30-7549-55 ocacy (Taf)	6,929	6,929					
John B. Connally Center For Administration Of J	30-7549-57 ustice (Taa)	24,254	24,254					
Gibbs & Bruns Moot Court Competition (Obw)	30-7549-59	5,406	5,406					
John L. Hill, Jr. Excellence Fund For Tri	30-7549-62 al Advocacy Ta	24,734 ab	24,734					
Thad T. Hutcheson Endowed Moot Court Competition	30-7549-64 (Obe)	7,562	7,562					
Joseph D. Jamail, Jr. Fund For Excellence In	30-7549-66 Advocacy (Tag)	26,609	26,609					
Locke Liddell & Sapp Llp Endowed Mock Trial Comp	30-7549-68 etition (Oar)	1,217	1,217					
Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	7,182	7,182					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Strasburger & Price Senior Mock Trial Honor	30-7549-74 s Competition	5,835 (Obu)	5,835			-		
Vial, Hamilton, Koch & Knox Mock Trial Competi	30-7549-76 tion (Obp)	5,872	5,872					
Gardere Mock Trial Competition	30-7549-78	6,116	6,116					
Jack S. Binion Memorial Fund (Oab)	30-7549-81	567	567					
Francis Graham Coates Fund (Oah)	30-7549-82	13,989	13,989					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	755	755					
Brown, Earl A. Mineral Law Book Fund (Oac)	30-7550-22	535	535					
Ireland Graves Library Fund (Oao)	30-7550-24	2,750	2,750					
Houston Endowment - Tariton Library(Obq)	30-7550-29	62,921	62,921					
Joseph D. Jamail Library Excellence And Research	30-7550-30 Fund (Oby)	122,120	122,120					
Kalra Maneesh Memorial Library Endowment In La	30-7550-34 w (Ocb)	1,283	1,283					
David T. Searls Library Fund (Oaz)	30-7550-40	2,792	2,792					
J. Edwin Smith Memorial Book Endowment(Oce)	30-7550-42	443	443					
Tarlton Law Library Memorial Gifts Endowmen	30-7550-44 t Obf	2,670	2,670					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Arnold, White Durkee Centennial Professorshi	30-8547-18 ip In Law	24,331	24,331					
Andrews & Kurth Centennial Professorshi	30-8547-93 ip In Law	15,249	15,249					
Morris And Rita Atlas Chair In Advocacy	30-8548-47	24,660	24,660					
Ccl - Frank Thomas Abraham Chair In Interr And Diplomacy	30-8548-48 national Affai	41,315 rs, Law	41,315					
Hines H. Baker And Thelm Kelley Baker Chair In L	a 30-8549-68 .aw	93,962	93,962					
The Rex G. Baker Centennial Chair In Nat	30-8550-18 ural Resource	119,175 es Law	119,175					
Baker And Botts Regents Research Professorship	30-8550-44 In Law	16,879	16,879					
Baker & Botts Professorship In Law	30-8550-45	14,295	14,295					
Rex G. Baker And Edna Hefflin Baker Professor	30-8550-68 Ship In Law	25,814	25,814					
Arthur L. Moller Chair I Bankruptcy Law And Prac	n 30-8550-75 ctice	56,090	56,090					
Burg Family Professorship In Law	30-8556-42	18,711	18,711					
Albert Sidney Burleson Professorship	30-8556-45	12,825	12,825					
Lloyd M. Bentsen Chair I Law	n 30-8556-68	49,367	49,367					
Chlsa/Janie Villarreal Endowed Presidential Sc	30-8561-75 cholarship In	1,913 Law	1,913					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department 	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Fred Thomson Couper, Jr. Research Professorship And Oil And Gas Law	30-8564-11 In Texas Real	12,836 Property	12,836					
Fannie Coplin Regents Chair	30-8564-70	107,007	107,007					
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,833	7,833					
Judge Soloman Casseb, Jr Research Professorship	. 30-8564-76 In Law	9,686	9,686					
A. Dalton Cross Professorship In Law	30-8564-80	27,586	2 7,586					
Leroy G. Denman, Jr. Regents Professorship	30-8568-25 In Real Proper	24,699 ty Law	24,699					
Collie Lectureship	30-8574-43	7,654	7,654					
Edward Clark Centennial Professorship In Law	30-8577-93	62,753	62,753					
The Robert W. Calvert Faculty Fellowship In	30-8579-20 Law	9,891	9,891					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	8,221	8,221					
John And Melba Estes Regents Research Profe	30-8581-46 ssorship In La	15,032 w	15,032					
William Stamps Farish Professorship In Law	30-8585-19	14,542	14,542					
Parker Fielder Regents Professorship In Tax La	30-8585 - 80 aw	49,398	49,398					
The Fondren Foundation Centennial Chair For Fa	30-8587-44 aculty Excelle	77,926 nce	77,926					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Charles I. Francis Professorship	30-8588-65	23,170	23,170					
W. H. Francis, Jr. Professorship	30-8588-68	34,385	34,385					
Fulbright & Jaworski Regents Research Profes	30-8588-75 ssorship In La	16,074 w	16,074					
Fulbright & Jaworski Professorship In Law	30-8588-76	14,967	14,967					
W. St. John Garwood And W. St. John Garwood, Jr Law	30-8589-69 r. Centennial	66,352 Chair In	66,352					
Tiny Gooch Centennial Professorship In Trial	30-8592-68 Practice	29,373	29,373					
Anne Green Regents Chair	30-8593-68	94,008	94,008					
The Thomas W. Gregory Professorship	30-8594-47	20,620	20,620					
Florence Thelma Hall Visiting Centennial Pro	30-8596-68 ofessorship Ir	26,895 Law	26,895					
Frederick M. Baron Chair In Law	30-8599-19	47,346	47,346					
H. O. Head Centennial Professorship In Real F	30-8599-20 Property Law	11,525	11,525					
The Wilson W. Herndon Memorial Faculty Fellow	30-8599-25 vship In Antit	7,282 rust Law	7,282					
Gus M. Hodges Regents Research Professorship	30-8599-43 In Law	50,421	50,421					
Alice McKean Young Regents Chair In Law	30-8599-45	85,472	85,472					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Elton M. Hyder, Jr. And Martha Rowan Hyder Facu	30-8599-93 lty Fellowshi	11,646 p In Law	11,646					
Joseph C. Hutcheson Professorship In Law	30-8602-95	11,301	11,301					
Joseph D. Jamail Centennial Chair In Law	30-8603-25	64,112	64,112					
Leroy Jeffers Centennial Visiting Professorship	30-8603-43 In Law	11,861	11,861					
W. Page Keeton Chair In Tort Law	30-8611-15	65,236	65,236					
Kelly, Hart & Hallman Regents Faculty Fellows	30-8612-25 hip In Law	7,551	7,551					
The Sylvan Lang Professorship	30-8614-85	24,964	24,964					
The William C. Liedtke, Sr. Professorship In La	30-8615-15 w	10,962	10,962					
Joe And Teresa Lozano Long Endowed Chair In A	30-8616-23 dministrative	62,833 Law	62,833					
Judge Robert M. Parker Endowed Chair In Law	30~8616-26	49,552	49,552					
Thomas Shelton Maxey Professorship	30~8616-93	54,237	54,237					
W. James Kronzer Chair Ir Trial And Appellate Adv	30-8619-68 ocacy	93,231	93,231					
Thos. H. Law Centennial Professorship In Law	30~8620-43	24,259	24,259					
Charles Tilford McCormick Professorship Of Law	30-8624-71	29,602	29,602					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Marrs McLean Professorship In Law	30-8624-98	23,378	23,378					
Locke Liddell & Sapp Llp Faculty Fellowship In L	30-8629-45 aw	7,328	7,328					
Wright C. Morrow Professorship In Law	30-8630-18	23,672	23,672					
Will E. Orgain Lectureship Fund	30-8632-45	6,902	6,902					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	10,343	10,343					
Ben H. And Kitty King Powell Chair In Busines	30-8637-35 s And Commerc	114,064 ial Law	114,064					
John S. Redditt Professorship In State	30-8640-25 And Local Gov	27,766 ernment	27,766					
Stanley D. And Sandra J. Rosenberg Centennial Pr Property Law	30-8642-68 ofessorship I	24,691 n	24,691					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	25,110	25,110					
Minerva House Drysdale Regents Chair	30-8644-68	110,972	110,972					
Tom Sealy Centennial Research Professorship Environmental Law (No.	30-8646-93 In Energy And 2)	27,683	27,683					
Ben Gardner Sewell Professorship In Civil	30-8647-55 Trial Advocac	14,214 y	14,214					
Roy W. And Eugenia C. McDonald Endowed Chair	30-8648-00 In Civil Proc	75,137 edure	75,137					
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	157,430	157,430					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sheffield Faculty Excellence Fund	30-8649-16	25,975	25,975					
Earl E. Sheffield Regents Chair	30-8649-18	154,282	154,282					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	7,766	7,766					
Preston Shirley Faculty Fellowship In Law	30-8651-75	11,148	11,148					
Bryant Smith Chair In Law	30-8652-35	35,342	35,342					
Eugene R. Smith Centennial Research Pro	30-8652-94 fessorship In	16,184 Law	16,184					
George W. And Ione Stumberg Research Profes	30-8657-71 ssorship	24,738	24,738					
Susman Godrey Endowed Moot Court Competition	30-8658-38	8,067	8,067					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	7,284	7,284					
Thompson & Knight Centennial Professorship	30-8664-18 o In Law	22,673	22,673					
Raybourne Thompson Centennial Professorship	30-8664-21 o In Law	13,645	13,645					
Toreador Trust Fund For Salary Supplementation (30-8665-43 Of The School	86,056 Of Law	86,056					
Vinson & Elkins Chair In Law	30-8666-85	84,934	84,934					
A. W. Walker Centennial Chair	30-8668-43	191,244	191,244					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Bernard J. Ward Centennial Professorshi	30-8668-93 o In Law	31,779	31,779					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	105,593	105,593					
Roy And Grace Whittenburg Centennial Faculty Fello	30-8671-44 owship In Law	7,197	7,197					
Winstead Sechrest & Minick P C Faculty Fello	30-8672-69 owship In Law	7,565	7,565					
Robert F. Windfohr And Anne Burnett Windfohr P Gas And Mineral Law	30-8672-75 rofessorship	12,666 In Oil,	12,666					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	17,462	17,462					
Angus G. Wynne, Sr. Professorship In Civil	30-8674-47 Jurisprudence	22,923	22,923					
William Benjamin Wynne Professorship In Law	30-8674-48	28,432	28,432					
Law 30 Acct	30-LAWX-00	6,000,000	5,000,000			1,000,000		1,000,000
LAW, SCHOOL OF SUBTOTAL		18,332,755	17,322,705		(10,050)	1,000,000		1,000,000
LIBERAL ARTS, COLLEGE OF								
Caltex Professorship In Australian Studies	30-2021-25	41,199	41,199					
James B. "Doc" Ayres Excellence Fund In Shake	30-2022-44 espeare At Wi	5,199 nedale	5,199					
Alumni And Friends Excellence Endowment	30-2025-29	379	379					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	841	841					
Creekmore And Adele Hay Fath Excellence Fund In Study	30-2025-32 Foreign Lang	302,193 guage	302,193					
Gale Family Foundation Professorship In North	30-2025-34 American Jewi	15,923 sh Life	15,923					
Gale Family Foundation Professorship In Jewish	30-2025-35 Arts And Cul	15,931 ture	15,931					
Gale Family Foundation Annual Lectureship In J	30-2025-36 ewish Studies	26,285	26,285					
Excellence Fund For Technology And Developm	30-2025-38 ent In Latin	38,097 America	38,097					
Indigenous Languages Of Latin America Excellenc	30-2025-40 e Fund	5,275	5,275					
Stuart W. Stedman Excellence Fund In Hist	30-2025-41 ory	30,115	30,115					
Holsey-Leathers Endowed Excellence Fund For The Arts	30-2025-42 College Of L	247,771 iberal	247,771					
Dianne And Jerry Grammer Excellence Fund For Men	30-2025-44 tal Health Re	7,808 esearch	7,808					
John And Donna Curtis Excellence Fund For The	30-2025-45 Great Books	2,035	2,035					
Embrey Professorship In Women's And Gender Stud	30-2025-46 ies	16,318	16,318					
Hixon Graduate Fellowship In Statistics	30-2025-47	2,749	2,749					
The William Glade Fund	30-2025-48	6,385	6,385					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	<u>-</u>	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Estee And Luke Kellogg Family Liberal Arts Hor Endowment	30-2025-49 nors Excellence	1,004	1,004					
Black Studies Seed Endowment	30-2025-50	4,382	4,382					
Davis-Pratt Excellence Fund For Faculty Resear	30-2025-52 ch	1,265	1,265					
Endowed Graduate Fellowship In Black Stu	30-2025-53 idies	17,874	17,874					
Les Dames D'Escoffier, Dallas Chapter Endowed Fellowship In American	30-2025-55 Presidential Studies	4,950	4,950					
Clyde Rabb Littlefield Excellence Fund In Texa	30-2025-59 is History	1,936	1,936					
Randy Diehl Prize In Liberal Arts	30-2025-60	17,760	17,760					
Liberal Arts Honors Program Endowed Excelle	30-2025-61 ence Fund	16,192	16,192					
Foundation For Biblical Studies Excellence Fund	30-2025-62	73,932	73,932					
Stagg Excellence Endowment For The Warfi And African American St	30-2025-63 eld Center For udies	1,272 African	1,272					
Alma Gordon Endowment Fund	30-2025-64	1,231	1,231					
Lucy Shoe Meritt Professorship In Classi	30-2025-65 cs	14,767	14,767					
Geisler Excellence Fund In Psychology For Perce	30-2025-66 ptual Systems	12,348	12,348					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. Toyin Falola Excellence Endowment	30-2025-67	2,579	2,579					
Todd And Dawn Aaron Excellence Endowment	30-2025-68	3,970	3,970					
Sue Goldston Lebermann Endowed Professorship I	30-2025-69 n Liberal Art	19,504	19,504					
Summerlee Foundation Chair In Texas History	30-2025-71	50,845	50,845					
Ruth L. Suzman Liberal Arts Honors Endowment	30-2025-73	1,740	1,740					
Thomas Jefferson Center Excellence Fund	30-2025-74	3,774	3,774					
The Bell Family Excellence Fund In Libe	30-2025-75 ral Arts	1,323	1,323					
Vanguri Foundation Of America Program Endowme	30-2025-77 nt In Telugu	771 Studies	771					
Jo Anne Martin Christian Excellence Fund In Engl	30-2025-78 ish	1,931	1,931					
Lt. General Herman O. Thomson, Usaf Ret Excel Religious Studies	30-2025-79 lence Fund In	308			(308)			
Solange Boutin Plangran Endowed Scholarship For	30-2025-80 French Study	15,611 Abroad	15,611					
Eugene F. Savoie And Jodi M. Batten-Savoie Endowm Dimensions Of Organizat	30-2025-82 ent In The Hu ion Program	880 nan	880					
Allan Tully Excellence Fund In History	30-2025-83	4,506	4,506					
Dr. Hector And Mrs. Ann Morales Fund	30-2025-84	745	745					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
James Jones Creative Writing Prize In Libera	30-2025-85 1 Arts Honors	1,276	1,276					
Carolyn And Peyton Townsend Excellence Fund Jefferson Center For The Ideas	30-2025-86 d For The Thom e Study Of Cor	4,629 nas re Texts	4,629					
John And Traci Young Professorship In Plan I	30-2025-87 I English	9,388			(9,388)			
Bobby And Sherri Patton Endowed Professorship II Latina O Studies	30-2025-88 n Mexican Amer	25,458 rican And	25,458					
Bobby And Sherri Patton Challenge Campaign Exce	30-2025-89 llence Endowme	5,422 ent	5,422					
Patton Professorship In The Department Of Africa Diaspora Studies	30-2025-90 an And Africar	25,458 n	25,458					
Lisa And David Genecov Family Professorship In	30-2025-92 Plan II Biolo	8,352 ogy			(8,352)			
Bill And Phyllis Rhea Endowed Excellence Fund	30-2025-93 In Plan II	1,206	1,206					
Murray "M5" Family Professorship In Plan I	30-2025-94 I Biology	14,536	14,536					
Bill Katie Weaver And Gil Dody Weaver Endowed Exc Jefferson Center	30-2025-95 ellence Fund F	947 For The	947					
Karl Butzer Excellence Fund In Geography	30-2025-96	4,844	4,844					
Wombwell Family Excellence Fund In Gove	30-2025-97 rnment	490	490					
Chase Excellence Fund	30-2025-98	726	726					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Linda K. George And John Wilson Professorship	30-2025-99	17,644	17,644					
Stella Jean Oates Lowrey Excellence Fund In Socie	30-2026-00 ology	1,652	1,652					
Jolyn Ferguson Caldwell Excellence Endowment Fo	30-2026-01 r Liberal Art:	491 s	491					
Martha Newman Excellence Fund	30-2026-02	1,303	1,303					
Eleanor Butt Crook Endowment	30-2026-03	17,321	17,321					
The Mahendru Family Endowed Professor- Ship Expanding Global Views	30-2026-04 In Plan II Fo	2,023 or			(2,023)			
Human Dimensions Of Organizations Founding I Fund In Liberal Arts	30-2026-05 Director's Exc	584 cellence	584					
English Professorship In Plan II	30-2026-06	5,311			(5,311)			
Economics Advisory Committee Endowment	30-2026-07	3,138			(3,138)			
Sylvester Turner Urban Policy Research Endowmen	30-2026-08 nt	2,388	2,388					
Mimi And Stephen Houston Endowment In Sustainabi	30-2026-10 lity	947	947					
Ira Iscoe Excellence Endowment In Plan II	30-2026-11	613	613					
Dawson Family Endowment In Liberal Arts	30-2026-12	474	474					
Chris And Abbie Milisci Professorship In Plan I	30-2026-14 I Economics	1,429			(1,429)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Alba A. Ortiz And James R. Yates Professorship And Latina O Studies	30-2026-15 In Mexican Am	1,428 erican			(1,428)			
Sandweiss Family Endowed Excellence Fund In Libe	30-2026-16 eral Arts	238	238					
Maruvada Mukhalinga Sastry And Maruvada Lak Excellence Fund For Tel	30-2026-17 shmi Devi End ugu Studies	633 owed	633					
Michele Solberg Fund	30-2026-18	1,142	1,142					
Christopher G. Ellison Endowment For Undergrac Liberal Arts Honors	30-2026-19 Muate Research	7,106 In	7,106					
The Plan II Community Fund	30-2026-20	1,148	1,148					
Michael B. Stoff Excellence Endowment Ir	30-2026-21 n Plan II	2,593	2,593					
Mian Mohammed Omer And Mukhtar Firdaus Omer Me	30-2026-22 emorial Endowm	1,180 ent	1,180					
William C. Powers Endowment For Leadershi	30-2026-23 p Programs	1,145	1,145					
Foodways Texas Endowed Excellence Fund	30-2026-24	1,294	1,294					
Nepantla Excellence Award In Honor Of Elena Ponia	d 30-2026-25 atowska Y Vale	474 nzuela	474					
Mary Ann Faulkner Endowment	30-2026-27	1,658	1,658					
Jennifer And Fields Alexander Excellence Er Arts	30-2026-28 ndowment In Li	237 beral			(237)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
J. Alton Burdine Memorial Fund	30-2026-31	1,401	1,401					
Harry H. Ransom Teaching Award	30-2027-56	6,563	6,563					
Ellen Clayton Garwood Centennial Professorship 2	30-2028-57 In Creative	32,535 Writing	32,535					
Texas German Endowment	30-2028-58	61,021	61,021					
Joel Sherzer Excellence Endowment For The Archiv Languages Of Latin Amer	30-2028-59 ve Of The Ind ica.	2,631 igenous	2,631					
Excellence Endowment For Kerala Studies	30-2028-60	1,566	1,566					
Wagner Excellence Fund	30-2028-61	8,240	8,240					
Nathan Snyder Memorial Fund	30-2028-62	984	984					
Kasman Family Lectures In Eastern European Jewish	30-2028-63 Life And Cul	4,181 ture	4,181					
Germanic Studies Excellence Endowment	30-2028-68	1,353	1,353					
Brooke And Corby Robertson III Endowed Pr II	30-2028-69 rofessorship	1,564 In Plan			(1,564)			
John L. Warfield Center For African And African Acquisition Endowment	30-2028-70 American Stu	20,698 dies	20,698					
Aggarwal Endowed Scholarship In Indian St	30-2029-01 cudies	3,088	3,088					
Endowed Fund For Shakespeare Residency Pr	30-2029-02 ograms	8,001	8,001					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lucia, John, And Melissa Gilbert Teaching Excell	30-2029-04 ence Award En	940 dowment	940					
Vander Poel Fund For Research And Publicatio	30-2029-05 on	23,237	23,237					
Frank Denius Normandy Scholars Endowment	30-2029-06	53,736	53,736					
Sam Jamot Brown And Sharon Brown Professors	30-2029-07 ship In Britis	67,183 h Studies	67,183					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,806	4,806					
Burton E. Grossman Excellence Fund In Lat	30-2029-09 n American St	46,666 udies	46,666					
Dorothy John Pope Excellence Fund	30-2029-10	6,758	6,758					
Endowment For British Studies	30-2029-12	30,273	30,273					
R. Gordon And Louise Appleman Excellence Fur	30-2029-14 nd In Liberal	1,883 Arts	1,883					
Elizabeth Warnock Fernea Excellence Endowment Ir	30-2029-15 English	4,218	4,218					
Judith M. Craig, Ph.D. Excellence Fund For Mer	30-2029-20 ntal Health Re	4,333 search	4,333					
Elizabeth B. Gleeson Excellence Endowment Ir	30-2029-21 Physics	14,489	14,489					
Virginia Newell And John McIntyre Fund For Excel	30-2029-24 lence Liberal	1,750 Arts	1,750					
Nikola Damianov Memorial Excellence Fund	30-2029-26	5,100	5,100					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Malkin Family Endowed Excellence Fund	30-2029-27	2,472	2,472					
Mary Braunagel-Brown Excellence Fund For You	30-2029-30 ung Women's Le	6,379 adership	6,379					
Polish Studies Endowment At The University Of Te	30-2029-31 exas	3,870	3,870					
Larry D. Carver Endowmen In The Liberal Arts Hor	t 30-2029-32 nors Program	4,477	4,477					
Layne And Alex De Alvare Liberal Arts Honors Fur	z 30-2029-34 nd	1,337	1,337					
Murray S. Johnson Chair In Economics	30-2029-45	470,375	470,375					
Ragen And Rachel Stienke Excellence Fund In Ecor	30-2029-47 nomics	1,225	1,225					
Alfred And Edwina Maes Schubert Endowed Fund I	30-2029-49 in Liberal Art	2,182 s	2,182					
The Barbo Osher Pro Suecia Foundation Excel	30-2029-50 lence Endowme	8,068 nt	8,068					
Walter Prescott Webb Special Australian Stud	30-2029-54 dies Fund In H	48,031 istory	48,031					
James R Roach Endowed Fund In American Foreig	30-2029-55 gn Relations	14,897	14,897					
Lebermann Plan II Excellence Endowment Fu	30-2029-58 and	17,404	17,404					
Nils P. And Maria Mauritz Family Memorial Endowme	z 30-2029-62 ent	9,841	9,841					
Josefina Paredes Endowed Teaching Award	30-2029-64	5,734	5,734					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Andrew W. Mellon Foundation Faculty Fell American Studies No. 1	30-2029-65 owship In Lati	75,480 n	75,480					
Anne Byrd Nalle Memorial Excellence Endowment Ir	30-2029-66 Classics	2,333	2,333					
Richard L. Nelson Memorial Endowed Presic Plan II	30-2029-67 Iential Scholar	4,719 Ship In	4,719					
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	36,229	36,229					
Ellen Clarke Temple Chair In The History Of Women	30-2029-71	50,175	50,175					
Roberta Wright Reeves Excellence Endowment In	30-2029-72 Liberal Arts	475,796	475,796					
America's Turning Point: Normandy & World War II	30-2029-73	1,014	1,014					
James W. And Mallory C. Shaddix President's Ass	30-2029-74 ociates Endown	800 nent	800					
Frances Rather Seybold And Frances Randolph Ra Presidential Scholarshi	30-2029-75 ther Seybold E p	3,689 Indowed	3,689					
Shakespeare At Winedale Excellence Endowment	30-2029-76	5,103	5,103					
Swedish Studies Excellence Endowment	30-2029-77	49,306	49,306					
Blossom Flowers Ford Burns Excellence Endown	30-2029-78 ment	18,105	18,105					
Kathy And Philip Patman Endowed Scholarship In	30-2029-79 Liberal Arts	1,515	1,515					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Paul And Mary Ho Distinguished Lecture In	30-2029-80 n China Studie	2,779 es	2,779					
Samantha Sue "Sam" Scuro Endowment For Excellence	30-2029-83 e	2,393	2,393					
Major Christopher M. Cooper Endowed Air Force	30-2029-84 e Rotc Excelle	7,791 ence Fund	7,791					
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,360	2,360					
Jody Conradt Endowed Excellence Fund	30-2029-86	3,026	3,026					
Raymond Merlin Myers Endowment For Excellence	30-2029-87 e In Plan II	3,132	3,132					
Centennial Commission Professorship In Libera	30-2029-88 1 Arts 2	45,165			(45,165)			
Centennial Commission Professorship In Libera	30-2029-89 1 Arts 3	45,165	17,865		(27,300)			
Centennial Commission Professorship In Libera	30-2029-90 1 Arts 4	45,165	43,124		(2,041)			
Latin American Studies Excellence Endowment	30-2029-91	29,666	29,666					
Shia Endowed Presidential Scholarship In Plan II b	30-2029-92 Holding Accour	6,825 nt	6,825					
Tom Ward Endowment Fund	30-2029-95	7,724	7,724					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	5,231	5,231					
The Professor William Shive Excellence Fund Fo Antiquity Christian Orig	30-2029-99 or The Study (gins	132,952 Of	132,952					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lester Faigley Excellenc Fund	e 30-2030-00	3,064	3,064					
Stuart W. Stedman Professorship In Plan	30-2030-01 II Mathematics	15,781	15,781					
Richard P. Meier, Ph.D. And Madeline C. Suther Endowment Excellence Fo	30-2030-02 land-Meier, Ph und In Linguis	1,263 .D., tics	1,263					
Liz Carpenter Prize For Research In The History	30-2030-03 / Of Women	1,634	1,634					
Dean's Distinguished Graduates Endowed Exce Arts	30-2030-05 Nence Fund In	773 Liberal	773					
Professor Larry Carver Liberal Arts Honors Exc Institute And Lecture S	30-2030-06 cellence In Wr Series Endowme	10,681 iting nt	10,681					
Beth And Drew Cozby Plan II Study Abroad Endowm	30-2030-07 ent	4,958	4,958					
Robert O. Walters Professorship In Plan	30-2030-08 II History	1,830			(1,830)			
Gary S. Selken Student Excellence Fund	30-2030-09	455	455					
Daniel T. Gerron Endowed Excellence Fund In Asia	30-2031-37 an Studies	2,363	2,363					
Silverton Endowment Supporting The Edward A Australian And New Zea	30-2031-46 A. Clark Cente Land Studies	28,732 r For	28,732					
Schusterman Center Excellence Endowment	30-2031-65	158,500	158,500					
Arnold S. Chaplik Professorship In Israe	30-2031-68 I And Diaspora	16,128 Studies	16,128					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Endowment For Chinese Studies	30-2031-80	19,584	19,584					
The Ronald Nelson Smith Chair In Classics And (30-2032-02 Christian Orig	69,706 ins	69,706					
The Louise Boyer Chair I Biblical Studies	n 30-2032-03	125,330	125,330					
Professor David Armstron Graduate Excellence Fur	g 30-2032-04 nd In Classics	1,336	1,336					
Salam Fayyad Excellence Fund For Economics	30-2032-42	2,735	2,735					
Doug Forbes Fund	30-2032-43	2,794	2,794					
Mike Hogg Professorship In Liberal Arts 2	30-2032-44	32,534	32,534					
Heather And Brady E. Crosswell Endowment Fur	30-2032-46 nd	1,494	1,494					
Maureen Healy Decherd '7 Teaching Endowment In E	3 30-2032-93 English	88,900	88,900					
Roswell S. Nothwang Bequest	30-2033-64	3,144	3,144					
Lucy And Henry Wilkinson Shakespeare At Winedale Fund	30-2033-87 Excellence E	53,078 ndowment	53,078					
A. Donald And Eleanor Sellstrom Fund For Exce Italian	30-2034-92 ellence In Fre	1,856 ench And	1,856					
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,625	4,625					
Dina Sherzer Fund For Excellence	30-2034-95	1,590	1,590					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

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		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	2,816	2,816					
Lota Rea Wilkinson Scholarship Fund	30-2034-97	31,537	31,537					
Texas Chair Of German Literature And Culture	30-2035-94	80,752	80,752					
Professor Wolfgang F. Michael German Play	30-2035-96	5,086	5,086					
Professor Wolfgang F. Michael Graduate Fellow	30-2035-97 ship	58,992	58,992					
The Eugene And Dora Bonham Memorial Fund	30-2036-95	37,406	37,406					
Lau, Noone, And Van Cott Centennial Graduate Sup	30-2037-20 port Fund In Hi	6,808 story	6,808					
Faculty Research Program For Latin American Stud	30-2037-65 ies	56,058	56,058					
Albert P. Brogan Memorial Fund	30-2039-23	1,634	1,634					
O. K. Bouwsma Undergraduate Excellenc	30-2039-25 e Fund In Philo	2,149 sophy	2,149					
Joseph D. Jamail Excellence Fund	30-2039-92	2,296	2,296					
Plan II - Jane Gregory Program Excellence Endo	30-2039-93 wment	13,293	13,293					
Scaljon Family Excellence Endowment	30-2039-94	6,683	6,683					
Plan II Anniversary Endowment	30-2039-95	12,754	12,754					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary Lu Joynes Endowment	30-2039-96	95,730	95,730					
Plan II Excellence Endowment	30-2039-97	5,243	5,243					
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	72,103	72,103					
James W. And Ruth B. Pennebaker Social Psych Excellence	30-2040-28 ology Endowme	22,488 ent For	22,488					
Wayne H. And Joan King Holtzman Endowed Gradua Holding Account	30-2040-35 te Excellence	1,914 Fund	1,914					
Clarke A. Burnham Memorial Excellence End	30-2040-79 owment	1,895	1,895					
Jennifer Jean Malin Endowment In Psychology	30-2040-84	5,336	5,336					
W. Parker Frisbie Fund For Excellence	30-2042-02	4,335	4,335					
The Jim W. Walker Excellence Fund In Plan	30-2042-05 II	2,814	2,814					
David O. Nilsson Excellence Endowment Fo Winedale.	30-2042-06 r Shakespeare	1,356 A t	1,356					
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,358	1,358					
Ira And Louise Iscoe Endowed Fund In Psychol	30-2042 - 08 ogy	3,333	3,333					
Frank M. And Dorothy H. Conklin Endowment For M	30-2042-09 edical Ethics	15,232	15,232					
Rowe Koehl Plan II Student Travel Endowmen	30-2042-11 t	2,938	2,938					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Various Donors - Women's And Gender Studies	30-2042-15		100,000		100,000			
Foundation For Religious Studies In Texas Excell	30-2042-19 ence Fund	6,394	6,394					
Archive Of Indigenous Languages Of Latin Amer	30-2042-21 ica Endowment	10,072	10,072					
Joe R. And Teresa Lozano Long Endowed Professors	30-2042-22 hips	75,029	57,029		(18,000)			
Joe R. And Teresa Lozano Long Endowed Professors	30-2042-24 hip 3		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	3,126	3,126					
Tony Hilfer Professorship In American And British	30-2042-26 Literature	18,761	18,761					
Shearer Davis Bowman Excellence Fund For Grad Department Of History	30-2042-27 duate Students	5,555 s In The	5,555					
Melvin J. Hinich Excellence Fund For Gra Department Of Governmen	30-2042-29 duate Students t	1,571 s In The	1,571					
Jordan Family Foundation Endowed Scholarship 57-	30-2042-30 1050-29	2,673	2,673					
Wayne Dear And Patrick Dear Endowed Professors	30-2042-35 hip In Plan Il	11,132			(11,132)			
T A R L Excellence Fund	30-2043-30	38,041	38,041					
Alba A. Ortiz And James R. Yates Endowed Excell Of The Office Of Biling	30-2102-29 ence Fund For ual Education	5,041 Support	5,041					
James R. Dougherty Foundation - Rachel Doug Memorial Fund	30-2150-44 gherty Vaughar	6,994	6,994					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,404	3,404					
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	1,490	1,490					
Karl Schmitt Endowment	30-4241-96	994	994					
Various Donors-Various Purposes	30-4242-07		20,000		20,000			
Various Donors-Various Purposes	30-4242-42		177,966		177,966			
Alma Idell Carlson Fund	30-4244-59	13,786	13,786					
The Grosvenor-McKenna Endowment Fund For The Marksmanship	30-6266-71 Promotion Of	3,177 Rifle	3,177					
John S. Alexander Endowed Scholarship In Plan II	30-7000-50	2,826	2,826					
Laura And Stephen Beuerlein Study Abroad Arts	30-7000-51 Endowment In	910 Liberal	910					
Elaine V. Declerck Endowed Scholarship For Honors Program - Plan I	30-7272-71 The Liberal	2,358 Arts	2,358					
Christie And Stanley E. Adams, Jr. Centennial P Liberal Arts	30-7272-72 Professorship	16,850 In	16,850					
Judge James Benjamin Clark Endowed Scholarsh	30-7272-73 iip In History	1,502	1,502					
C. Stephen And Patricia W. Saunders Endowed Sch	30-7272-84 solarship In H	1,353 History	1,353					
Elsie And Stanley E. Skinny Adams, Sr. Cente Liberal Arts	30-7273-07 ennial Profess	20,753 sorship In	20,753					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ann Schumacher Adkins Scholarship In German-T	30-7273-20 exas History	2,373	2,373					
Victor M. Aguilar Memorial Endowed Schola	30-7274-14 arship	4,592	4,592					
Martin Parmer Scholarshi In Texas History	30-7279-60	1,806	1,806					
Xuan-Nguyen Huynh Endowed Scholarship In Liberal	d 30-7280-46 Arts	1,672	1,672					
Barbara M. Myers Endowed Scholarship In Liberal	30-7280-61 Arts	2,260	2,260					
Davidson Family Endowed Scholarship In Latin Am	30-7280-62 merican Studie	1,571	1,571					
Lee And Joe Jamail Endowed Scholarships Ir Education	30-7280-63 Secondary Tea	17,149 acher	17,149					
Jerome And Sylvia Wilkenfeld Endowed Plar	30-7280-64 n II Scholarsh	1,890 ip	1,890					
Robert Divine Graduate Research Endowment	30-7280-65	6,038	6,038					
Crees Student Exchange Endowment	30-7280-66	8,732	8,732					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	6,546	6,546					
Dr. Rebecca Graham Boldt Memorial Scholarship Ir	30-7280-74 Economics	2,787	2,787					
Francis Eggleston Goldbeck Scholarship Fu	30-7281-12 und	7,277	7,277					
Professor Robert L. Van Dusen Endowment	30-7281-13	14,556	14,556					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Louise J. Faurot Memoria Endowed Fellowship In	1 30-7281-14 Chinese Studie	2,911 es	2,911					
Louise J. Faurot Memoria Endowed Presidential S Studies	il 30-7281-15 cholarship In	2,911 Chinese	2,911					
Helen B. Green Endowed Undergraduate Scholars Liberal Arts	30-7281-17 hip In The Co	1,829 lege Of	1,829					
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,531	1,531					
Perceval Professorship I Medieval Romance, Hist	n 30-7281-22 oriography And	15,244 d Culture	15,244					
Peter Vlach Memorial Scholarship In Liberal	30-7281-24 Arts	1,538	1,538					
Barbara Tecla Heinzkill Sabo Endowed Scholarsh	30-7281-25 ip	2,373	2,373					
Richard And Janis Lariviere Graduate Fel Studies	30-7281-26 lowship In Sou	5,151 uth Asian	5,151					
David M. Rosenberg Scholarship	30-7281-27	4,924	4,924					
Henry Weiss Scholarship	30-7281-29	4,924	4,924					
Willie Tichenor Scholarship In Plan II	30-7281-30	9,441	9,441					
William B. And Sara G. Hilgers Endowed Schola Studies	30-7281-31 rship In Relig	1,183 gious	1,183					
Kyle Hilliard Endowed Presidential Scholarsh	30-7281-32 ip	2,706	2,706					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
George And Vickie Bayoud Ethics In Government So	30-7281-33 cholarship	1,191	1,191					
Thomas A. Sullivan Endowed Presidential So	30-7281-35 cholarship	10,638	10,638					
Plan II Study Abroad Endowment	30-7281-36	4,574	4,574					
Robert G. And Eleanor Crowder Bjoring Scholar	30-7281-37 ship	4,764	4,764					
Robert N. Hudspeth Jr. Scholarship	30-7281-38	1,171	1,171					
James F. Parker Endowed Scholarship In English	30-7281-39	9,262	9,262					
James F. Parker Endowed Scholarship In Social S	30-7281-40 Studies	9,262	9,262					
Carlota S. Smith Memoria Scholarship	1 30-7281-41	25,313	25,313					
George Stuart Heyer Scholarship Fund	30-7281-47	17,460	17,460					
Joan F. Curry Endowed Presidential Scholarsh	30-7281-48 ip	22,382	22,382					
Michael Kuhn Endowed Presidential Scholarsh	30-7281-49 ip In Plan II	4,678	4,678					
Raymond Estep Endowed Graduate Fellowship In	30-7281-52 History And G	3,048 overnment	3,048					
Raymond Estep Endowed Graduate Fellowship In	30-7281-55 Latin America	3,048 n Studies	3,048					
Professor Stanley N. Werbow Memorial Scholar	30-7281-58 rship In The H	1,173 umanities	1,173					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
James W. Edwards And Nancy T. Snyder Memoria Classics	30-7281-62 1 Endowment 1	1,734 In	1,734					
Todd And Dawn Aaron Endowed Presidential Sc Studies	30-7281-63 holarship In	2,841 Jewish	2,841					
William Harold Whited Endowed Scholarship For	30-7281-67 Plan II Stud	2,052 dents	2,052					
Jayne Noble Suhler Endowed Scholarship In	30-7281-68 Plan II Honor	3,086 `s	3,086					
Bill Tomiko Kennedy Memorial Endowed Presid	30-7281-73 lential Schola	3,378 arship	3,378					
Charles Elliott Byrd Graduate Fellowship In	30-7281-74 Philosophy	4,885	4,885					
Julia Emerson Fisher Walther Endowment Schol	30-7281-75 arship	583,037	583,037					
Stephen L. McDonald, Ph.D. Endowed Fellowshi	30-7281-80 p In Economic	31,335 cs	29,768		(1,567)			
John F. Curry Endowed Presidential Scholarshi	30-7281-81 p	22,152	22,152					
Peter Y Tsan Endowed Scholarship	30-7281-82	2,445	2,445					
Elizabeth Clark Maret Endowment	30-7281-83	30,730	30,730					
Robin And John Wombwell Endowed Presidential Fe	30-7281-84 11owship	6,246	6,246					
Michelle K. Brock And Sophie And G. W. Brock Scholarship In The Plan	30-7281-86 Endowed Pres II Honors Pr	5,916 idential rogram	5,916					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Julie Maclemore Endowed Scholarship	30-7281-87	851	851					
Scott Chamberlain Memorial Endowed Presid	30-7281-88 Mential Schola	2,958 arship	2,958					
Linnet F. Deily Endowed Presidential Scholarshi	30-7281-91 p	10,657	10,657					
Steve And Susan West Visiting New Zealand So States History	30-7281-93 cholarship In	5,400 United	5,400					
Marie Bill Ashby Endowed Presidential Scholarshi	30-7281-94 p	2,712	2,712					
Leslie D. Blanton Plan I Study Abroad Endowment	30-7281-97	3,452	3,452					
Carolina Alcocer Endowment For Scholar- The Arts	30-7282-01 Ship And Crea	2,634 ativity In	2,634					
The Honorable John Wildenthal Endowed Pres	30-7282-02 sidential Scho	2,579 Dlarship	2,579					
Elio And Susana King Excellence Endowment 57	30-7282-03 7-1050-30	1,303	1,303					
Howard Miller Excellence Endowment For Graduate 57-1050-38	30-7282-04 Student Suppo	4,303 ort	4,303					
James F. M. Stephens Memorial Scholarship Fu	30-7282-05 ind	15,663	15,663					
Carrin Foreman Patman Plan II Scholarshi	30-7282-06	20,616	20,616					
Bill Patman Rotc Scholarship	30-7282-07	7,221	7,221					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Colonel Archer M. Baird Scholarship In Plan II	30-7282-08	2,381	2,381		-			
Reid Kirchem Scholarship In History	30-7282-09	1,482	1,482					
Coats Scholarship	30-7282-10	12,844	12,844					
Engler Family Graduate Fellowship In English I Elizabeth Cullingford A	30-7282-11 n Honor Of Pr nd Alan W. Fr	2,998 ofessors iedman	2,998					
Dorothy And Rudy Martinez Family Scholarship	30-7282-12	1,192	1,192					
James R. Dunnam And Hugh L. Brady Scholarship In	30-7282-13 Liberal Arts	1,333	1,333					
Carl J. And Tamara M. Tricoli Endowed Fellows	30-7282-14 hip	5,146	5,146					
Alfred R. Rowe Jr., P.E. And Jewel Franklin Rowe II And Engineering	30-7282-15 Scholarship	2,749 In Plan	2,749					
Trimble Prize For Excellence In Writing	30-7282-16	1,485	1,485					
Nicholas Graham Bayley Endowed Scholarship	30-7282-17	1,290	1,290					
Chris And Sterling Abbott Endowed Scholarship	30-7282-18	1,394	1,394					
Martin W. Dies, Jr. Liberal Arts Honors Stu	30-7282-19 dy Abroad Sch	13,203 olarship	13,203					
The Honorable Martha J. Wong, Ed.D. Scholarship Studies	30-7282-20 In Asian-Ame	2,575 rican	2,575					
Applied Political Strategies Endowment	30-7282-21	5,248	5,248					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Musselman Family Scholarship	30-7282-22	1,440	1,440					
Eleanor Cruikshank Moore Memorial Endowed Presid	30-7282-23 ential Schola	5,221 rship	5,221					
Bernard Rosenstein Scholarship In History	30-7282-25	3,846	3,846					
J. David Gavenda Scholarship In Plan II	30-7282-24	1,363	1,363					
Leslie Fallon And Carter Copeland Scholarship In	30-7282-26 Liberal Arts	1,280	1,280					
Rosenfield Graduate Fellowship In Psycholog	30-7282-27 y	1,634	1,634					
Marshall P. Gorges Endowed Wise Wanderer S	30-7282-28 cholarship	1,925	1,925					
Patricia M. Kirkpatrick Memorial Endowed Schola	30-7282-29 rship In Libe	2,476 ral Arts	2,476					
Lt. Col. Herbert C. White, Jr. Leadership A	30-7282-31 nd Scholarship	14,668 Fund	14,668					
Joseph E. Scuro, Jr. Endowed Scholarship In	30-7282-32 History	1,229	1,229					
Francoise Martinez De Backer Endowed Scholars Denius Normandy Scholar	30-7282-33 hip For The Fi Program	2,033 rank	2,033					
The Lisa And Neal Goldberg Endowed Presid	30-7282-34 ential Schola	2,317 rship	2,317					
Ben B. West Endowed Scholarship For Plan II	30-7282-35	2,442	2,442					
David L. Huff Memorial Graduate Fellowship	30-7282-36	2,548	2,548					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dina And Joel Sherzer Latin American Studies	30-7282-37 Scholarshp	4,027	4,027					
Andrew And Leslie Levy Endowed Scholarship In	30-7282-38 Economic	1,262	1,262					
Gregory L. Hemphill, M.D And Brenda B. Hemphill Plan II	. 30-7282-39 Endowed Schol	1,373 arship In	1,373					
William Christian Smith, Jr. Scholarship	30-7282-40	2,447	2,447					
Francisco J. Garza Scholarship In Latin A	30-7282-41 merican Studie	1,323 s	1,323					
Lillian And Winifred Berry Endowed Presiden Religious Studies	30-7282-42 tial Scholarsh	5,502 ip In	5,502					
Truitt Family Endowed Graduate Fellow- Ship European And Eurasian	30-7282-44 In Russian, Ea Studies	2,568 stern	2,568					
Julian Suez Endowed Fellowship In Chinese	30-7282-45 Studies	10,822	10,822					
Martin Dies, Jr. Naval Rotc Leadership And Sc	30-7282-46 holarship Awar	18,229 d	18,229					
Lois Clement White Afrot Scholarship Fund	c 30-7282-49	1,389	1,389					
Janice C. May, Ph.D. Scholarship	30-7282-53	6,365	6,365					
Ana And James Yoder Undergraduate Scholars	30-7282-54 hip In Economi	634 cs	634					
Julie Tindall Devincenti Endowed Scholarship In	s 30-7282-58 Plan II	487	487					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lisa And David Genecov Family Professorship In Sciences	30-7282-59 Plan II Socia	9,852			(9,852)			
Henry And Anne Dietz Graduate Fellowship Fun	30-7282-61 d	4,846	4,846					
Richard Rand Rock II Army Reserve Officer Trainin Fund	/ 30-7282-63 g Corps Schola	620 rship	620					
Llilas Benson Director's Diversity Graduate Fell		5,920	5,920					
James W. And Carla S. Vick Endowed Scholarshi	30-7282-68 p	4,370	4,370					
Marian Brancaccio Endowed Study Abroad Scholarshi Liberal Arts	1 30-7282-69 p For The Colle	482 ege Of	482					
John L. Stansbury Scholarship In Plan II	30-7282-70	1,220	1,220					
Alpha Kappa Alpha Delta Xi Chapter Legacy Schol	30-7282-71 arship Endowme	1,318 nt	1,318					
John And Tammy Cummings Undergraduate Scholarsh	30-7282-73 ip In Economic	1,420 s	1,420					
Julia Tucker Endowed Fellowship In Economics	30-7282-74	1,061	1,061					
Mary Dansby English Memorial Scholarship In	30-7282-77 Plan II	253	253					
Ibc Bank Foundation Fund	30-7282-79	23,883	23,883					
David Patterson Kieschnick Memorial Sch	30-7282-80 olarship In Eco	1,194 onomics	1,194					
Lawrence K. Cormack Graduate Fellowship In	30-7282-81 Psychology	1,182	1,182					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Roger L. Gose, M.D. And Barbara B. Gose Scholar	30-7282-84 Ship In Plan	2,327	2,327					
Katie And Al Nance Endowed Scholarship In	30-7282-85 Liberal Arts	474	474					
McKnight Family Undergraduate Scholarsh	30-7282-89 nip In Plan II	248	248					
Black Ex-Students Of Texas, Inc. Endowment	30-7282-92	1,206	1,206					
Jenny And Brett Robertsol Endowed Scholarship In	n 30-7282-94 Liberal Arts	919 Plan II	919					
Bailey Family Scholarshi In Plan II	30-7282-95	1,267	1,267					
Robert C. And Fallon B. Vaughn Endowed Forty Ac	30-7282-96 cres Scholarsh	5,513 ip 1			(5,513)			
Patricia Sandlin Pennington Uteach Liber	30-7282-98 ral Arts Schol	4,594 arship	4,594					
Steven Sanders Scholarship Fund	30-7283-92	5,142	5,142					
Godfrey S. And Jimmie W. McCoy Scholarship In Li	30-7284-00 beral Arts	391	391					
Ko Che Kannada Studies Fund	30-7284-01	1,647	1,647					
William C. Powers Endowment For Undergrad Women's And Gender Stud	30-7284-02 Juate Students Jies	1,145 In	1,145					
Black Studies Advisory Committee Endowment	30-7284-03	3,486	3,486					
Jay And Cally Conklin Endowed Scholarship	30-7284-04	916	916					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Psychology Advisory Committee Graduate Fell	30-7284-05 owship	3,355	3,355					
Barrett And Susan Reasoner Scholarship Ir	30-7284-06 n Plan II	710	710					
Mohamad Chatah Endowment Fund	30-7284-07	1,135	1,135					
Mary Dell Harrington And Melvin J. Berning, Jr. Liberal Arts	30-7284-08 Endowed Schol	956 arship In	956					
E. Bagby Atwood Memorial Graduate Scholarship Ir	30-7286-02 English	4,205	4,205					
Beverly Thompson Bailey Centennial Memorial Sch	30-7287-42 nolarship Fund	1,647	1,647					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,165	1,165					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,313	1,313					
William James Battle Fellowship In Greek	30-7290-57	57,977	57,977					
Carl Stone Benedict Scholarship	30-7292-33	4,430	4,430					
Plan II - Bestor Scholarship	30-7293-10	5,299	5,299					
The Leslie Dyess Blanton Scholarship In The Coll	30-7293-75 ege Of Libera	8,542 1 Arts	8,542					
Marlin D. And Helen Bownds Memorial Endowme	30-7293-76 ent For Plan I	18,790 I	18,790					
J. Lassen Boysen Scholarship Fund	30-7296-17	1,939	1,939					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,748	1,748					
Florence Ralston Brooke Scholarship In English	30-7297-92 Fund	3,385	3,385					
Homer Lindsey Bruce Endowed Scholarship In	30-7298-63 Liberal Arts	5,982	5,982					
Adele Steiner Burleson Loan Scholarship Fund F	30-7299-57 or English St	26,697 udents	26,697					
Rapoport Service Scholarship	30-7299-98	400,000	400,000					
Pinto Carver Endowed Scholarship	30-7315-40	4,671	4,671					
The Lilia M Casis Spanish Research Fund	30-7316-22	2,060	2,060					
Emma Frances Clark Fellowship In Psycholog	30-7319-72 y	6,007	6,007					
C. L. H. F. Cline Centennial Visiting Pro Humanities	30-7320-42 fessorship In	39,474 The	39,474					
Charles Wilson Scholarship, Internation Program	30-7320-43 nal Studies A	1,975 broad	1,975					
Audre And Bernard Rapoport Liberal Arts H	30-7325-05 onor Scholars	164,529 hip Fund	164,529					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	2,027	2,027					
Bromley F. Cooper Endowed Fellowship	30-7325-64	3,015	3,015					
Cora Crawford Scholarship	30-7327-77	2,882	2,882					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Pauline Moss Crouch Scholarship	30-7328-95	1,504	1,504					
Dr. Martin M. Crow Scholarship In Geoffre	30-7328-96 ey Chaucer Stud	7,485	7,485					
John D. Curtis Endowed Graduate Fellowship In	30-7329-15 n American Hist	9,558 ory	9,558					
Robert D. King Dean's Distinguished Graduate In The Liberal Arts	30-7329-81 es Endowed Scho	5,587 larship	5,587					
John Wallace Dallenbach Fellowship In Psycholo	30-7330-57	11,879	11,879					
(arl M Dallenbach Scholarship In Psycho	30-7330-92 logy	434	434					
Dallas T A C A Centenni Fellowship In The Libe	al 30-7331-65 eral Arts No. 1	9,125	9,125					
Dallas T A C A Centenni Fellowship In The Libe	al 30-7331-66 eral Arts No .	8,366 2	8,366					
Dan Danciger Scholarshi Fund In Hebrew Studies	p 30-7331-97	5,138	5,138					
nna Luiza Ozorio De Almeida Graduate Resea	30-7334-05 arch Endowment	685	685					
(sabelle T. And H. Ben Decherd Endowment Scho Liberal Arts Honors Pu	30-7334-44 plarship Fund F rogram	17,994 or The	17,994					
Dedman Merit Scholars Program Endowment	30-7334-45	1,001,078	1,001,078					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,445	1,445					
Christoph Friederich Doscher Endowed Schola	30-7340-55 arship	17,985	17,985					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Doyle Professorship In Western Civilization	30-7342-25	10,176	10,176					
Billy Bob Draeger Graduate Research Fello Humanities	30-7342-41 wship In The	1,757	1,757					
Clara Driscoll Scholarship For Researc	30-7343-17 h In Texas Hi	7,444 story	7,444					
Florence Durrett Endowed Presidential Scholarshi	30-7343-20 p	3,975	3,975					
Douglas C. Dacy, Ph.D. Endowed Fellowship In E	30-7344-62 conomics	31,304	31,304					
Raymond Estep History Scholarship Fund	30-7357-95	6,592	6,592					
Evan Frankel Fellowship In The Humanities	30-7359-40	12,755	12,755					
E. D. Farmer International Scholarsh	30-7360-42 ip Fund	69,122	69,122					
Anna Mae Ford Memorial Fund	30-7370-75	2,943	2,943					
I C C Mahatma Gandhi Memorial Scholarship	30-7372 - 18	1,259	1,133		(126)			
Homer Garrison Endowed Scholarship In Liberal	30-7372-20 Arts	2,004	2,004					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,165	1,165					
Clark C. And Ethel S. Gill Endowed Scholarshi Teachers	30-7373-40 p For Social	3,985 Studies	3,985					
Clark C. And Ethel S. Gill Endowed Fund For L	30-7373-41 atin American	3,985 Studies	3,985					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Germanic Languages Endowed Graduate Student	30-7379-80 Fellowship	1,182	1,182					
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	4,081	4,081					
Graduate Fellowship In Medieval Studies	30-7381-17	6,502	6,502					
W. F. And Marian Michael Scholarships And Fellows	30-7381-63 ships	8,355	8,355					
The Martha B. Hahn Endowed Scholarship	30-7386-79	3,765	3,765					
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	9,266	9,266					
Bettie Johnson Halsell Endowed Presidential Sch Arts	30-7386-98 nolarship In	6,973 Liberal	6,973					
Marie B. Hanna Endowed Scholarship	30-7387-61	10,796	10,796					
Debra J. Herring Memorial Fellowship Fund	30-7390-46	13,881	13,881					
Adrienne Hight Endowed Scholarship	30-7392-84	3,607	3,607					
David Howard Ivey Memorial Endowed Scholar	30-7403-18 ship	1,187	1,187					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404-09	11,645	11,645					
Edwin M. Jones Scholarship Fund	30-7408-29	2,495	2,495					
Faith Foundation Gift	30-7410-75	3,965	3,965					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Carrie Lee Kennedy Fellowship In The Golde Literature	30-7412-65 n Age Of Span	3,219 ish	3,219					
The Oliver William Kennedy Fellowship	30-7412-67	1,775	1,775					
Margaret B. Kennedy And Ernest C. Kennedy Schol	30-7412-69 arship In Libe	1,364 eral Arts	1,364					
Ruth And Myron Kuhlman Endowed Scholarship For	30-7412-90 Classics	2,101	2,101					
Anna Nauwald King Endowed Scholarship	30-7413-15	1,754	1,754					
Emily Knauss Graduate Scholarship For Liberal	30-7414-15 Arts	51,705	51,705					
Fania Kruger Fellowship	30-7419-85	1,957	1,957					
Louise Lewis Lee Endowed Scholarship In Liberal	30-7423-61 Arts	3,877	3,877					
H. J. Leon Scholarship In Classics	30-7423-70	5,058	5,058					
Liberal Arts Council Endowed Scholarship For	30-7424-59 Study Abroad	2,512	2,512					
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,448	1,448					
Debra Beth Lobliner Graduate Fellowship In Psychology	30-7425-40 Developmental	11,105	11,105					
Dr. John O. McReynolds Memorial Award In Pre-M	30-7426-50 edical Studies	1,449 s	1,449					
Joe R. Long Endowed Scholarship Fund	30-7426-79	61,230	61,230					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
		THEOME						
Teresa Lozano Long Institute Of Latin Ame	30-7426-82 rican Studies	502,281 Endowment	502,281					
Gardner F. Marston Endowed History Schola	30-7428-66 rship Fund	387,245	387,245					
Mildred Masters McCarty Scholarships In Greek	30-7430-70 And Latin	1,866	1,866					
Thomas And Elizabeth Merner Scholarship In	30-7437-16 Liberal Arts	26,598	26,138			460		460
Merrill Family Scholarship In The Col	30-7437-20 lege Of Libera	6,348 al Arts	6,348					
Americo Paredes Endowed Scholarship	30-7437-25	6,163	6,163					
David L. Miller Graduate Fellowship In Philosop	e 30-7438-77 hy	2,055	2,055					
Lourania Miller Scholarship In Greek A	30-7439-10 nd Latin	1,381	1,381					
Gareth Morgan Memorial Endowed Excellence Fur	30-7442-16 d	3,523	3,523					
Alla Ray Morris Scholarship Endowment	30-7442-46	9,189	9,189					
Rick Jay And Paula Myric Short Endowed Graduate Psychology	ck 30-7445-12 Fellowship Ir	3,300 n	3,300					
William Negley Endowed Presidential Scholarsh	30-7448-05 sip In Plan II	3,662	3,662					
The Charles D. Oldright Fellowship In Philosop	30-7450-01 hy	7,078	7,078					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,569	3,569					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Orville Wendell O'Neal Memorial Endowed Schol	30-7450-20 arship In Eng	3,398 lish	3,398					
The Perry And Tommie Patterson Fellowship I	30-7452-46 n Political Sc	9,055 cience	9,055					
William L. Prather Scholarship Fund	30-7461-57	1,355	1,355					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	2,067	2,067					
The President's Associates Centennial English Composition	30-7462-27 Teaching Fello	9,470 Dwship In	9,470					
Bernard And Audre Rapoport Endowment For Multidisciplinary Stud	30-7464-20 Internationa ies	141,452 1 And	141,452					
Macey Hodges Reasoner Endowment	30-7466-02	33,322	33,322					
Helmut And June Rehder Graduate Scholarship Fu	30-7466-47 und	5,326	5,326					
Lilian Tom B. Rhodes Centennial Teaching Fe	30-7467-52 Nowship No.	9,224	9,224					
Lilian Tom B. Rhodes Centennial Teaching Fe	30-7467-87 Nowship No. 2	9,655	9,655					
Lilian Tom B. Rhodes Centennial Teaching Fe	30-7468-22 llowship No. (9,875	9,875					
Lilian Tom B. Rhodes Centennial Teaching Fe	30-7468-57 llowship No. 4	9,791	9,791					
The Thad W. Riker Scholarship	30-7469-40	6,066	6,066					
George B. Forgie Endowed Scholarship In History	30-7469-41	1,352	1,352					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robertson Family Scholarship In Plan II	30-7469-96	7,026	7,026					
Grace Rebecca Rubert Scholarship	30-7472-12	1,157	1,157					
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	10,352	10,352					
Robert C. Solomon Endowed Scholarship In Plan II In The Creative Arts An	i 30-7472-99 Honors For Ex d Philosophy	19,148 cellence	19,148					
Aaron Schaffer-Giovanni Podio-Jason Sokolosky S And Italian Studies	30-7473-52 cholarship In	2,264 French	2,264					
Derek Jon Schaver Memorial Endowed Schola	30-7473-58 rship	2,262	2,262					
Charles Paul Shearn Endowed Scholarship	30-7476-35	17,985	17,985					
Silver Spurs Centennial Teaching Fellowship (No	30-7479-72 . 1)	11,082	11,082					
Marion Burck Smith Junior Fellowship Fund	30-7481-57	33,544	33,544					
Mrs. Sidney Burleson Smith Endowed President Plan II	30-7481-93 ial Scholarsh	3,644 ip In	3,644					
Scholarship In Dravidian Studies	30-7487-85	4,720	4,720					
Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stro Undergraduate Scholarsh	1 30-7489-10 leny Endowed ip	3,120	3,120					
Robert C. Strong, Jr. Memorial Endowed Schola Arts	30-7489-15 rship In The	1,804 Liberal	1,804					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Geraldine Hill Styles Scholarship Fund	30-7490-72	226,712	226,712					
Edward Taborsky Scholarship	30-7494-73	6,068	6,068					
Netta C. Tatum Endowed Presidential Scholarshi	30-7494-80 p In Plan II	3,606	3,606					
Larry Temple Scholarship Endowment	30-7495-21	72,803	72,803					
Lois Trice Endowed Scholarship In Plan II	30-7496-75	37,459	37,459					
Texas Sesquicentennial Endowed Fellowship In H	30-7499-15 istory	2,179	2,179					
Jacqueline Eckert Timm Endowed Scholarship In (30-7499-57 Government	1,310	1,310					
Kristen Torgerson Endowed Presidential Scholarshi	30-7499-75 p In Plan II	4,030	4,030					
Robert O. Walters Scholarship	30-7506-80	1,483	1,483					
The Lois Philip Ware Scholarship In Memory O B. Ware	30-7507-05 f Her Mother,	2,486 Horace	2,486					
Gladys Watford Endowed Scholarship	30-7507-25	6,424	6,424					
Allison Lord Widhelm Memorial Endowed Schola	30-7510-12 rship In Libe	1,125 ral Arts	1,125					
Roger And Ann Worthington Essay Prize	30-7512-20	9,658	9,658					
Renee Wolfe Zelman And Norman Zelman Endowed So	30-7515-93 cholarship Fu	35,709 nd	35,709					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Janet Guthrie Andrews Endowed Presidential S	30-7516-27 Scholarship In	4,931 English	4,931					
Betty Yarnell Brown Endowed Presidential S	30-7518-11 Scholarship In	6,757 English	6,757					
Carver-Whitbreak Endowe Scholarship In English	d 30-7518-12	1,352	1,352					
Karyn Diane Cameron Endowed Presidential S	30-7518-46 Scholarship	11,604	11,604					
Mr. Mrs. Marvin K Colli Endowed Presidential S	e 30-7520-36 Scholarship	4,917	4,917					
Dr. Bailey R. Collins Ellene Collins Ward Ma Scholarship Fund	30-7520-45 ary Sue Collin	122,260 s Hibbs	122,260					
Sheldon Ekland-Olson Endowed Scholarship Fo Studying Abroad	30-7523-35 or Liberal Arts	1,899 s Students	1,899					
Ann Grabhorn Friday Endowed Presidential I Eastern Studies	30-7524-32 Fellowship In I	7,101 Middle	7,101					
Ralph And Caroline Helmreich Endowed Pres	30-7525-05 sidential Fello	9,003 owship	9,003					
Louise And Ira Iscoe Endowed Presidential S	30-7526-24 Scholarship	4,894	4,894					
Elva J. Johnston Foundation Endowed Pre	30-7526-41 esidential Scho	7,550 olarship	7,550					
Edmund Thornton Miller Endowed Presidential S	30-7528-77 Scholarship	3,597	3,597					
Plan II Alumni Endowed Presidential Scholarsh	30-7531-23 nip In Plan II	4,105	4,105					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		- Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Douglas Samuel And Amali Runyon Perkins Endowed Scholarship	30-7531-32 Presidential	5,096	5,096					
Republic Of Mexico Solidaridad Endowed Pre	30-7531-60 sidential Sch	4,400 olarship	4,400					
Stacie Maureen Sowell Endowed Presidential Sc	30-7532-51 holarship	3,318	3,318					
Paul And Tish Szurek Endowed Presidential Sc Arts	30-7532-81 holarship In	7,815 Liberal	7,815					
Stott Family Scholarship	30-7533-00	3,130	3,130					
Louann Atkins Temple Endowed Presidential Sc Studies	30-7533-20 holarship In	8,674 American	8,674					
Arthur J. Thaman And Wilhemina Dore Thaman E Scholarship In English	30-7533-25 Indowed Presid	7,612 ential	7,612					
Joanne Marye Thaman Endowed Presidential Sc Department Of English	30-7533-37 holarship For	13,324 The	13,324					
McIlhany Endowed Presidential Fellowship	30-7533-65	6,634	6,634					
Frances Brannen Vick Endowed Presidential Sc	30-7533-67 holarship	3,495	3,495					
Tucker Family Endowed Presidential Scholarshi	30-7534-02 p	2,292	2,292					
M B & Edna Zale Endowed Presidential Scholarshi	30-7534-50 p	3,491	3,491					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	16,063	16,063					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Cogburn Foundation Philosophical Prize	30-7535-68	5,429	5,429					
W. J. Bryan Prize In Government Fund	30-7535-92	1,781	1,781					
Burleson Texas History Prize	30-7536-17	395	395					
Keene Prize For Literature	30-7539-50	140,993	140,993					
Centennial Professorship In Classical Archaeolog	30-8541-93 y	32,155	32,155					
Dallas T A C A Centennial Professorship In Libera	30-8541-95 1 Arts	16,399	16,399					
Chancellor's Council Centennial Professorshi	30-8542-18 p In The Book	22,628 Arts	22,628					
Mildred Hajeck Vacek John Roman Vacek Chair In Cz Languages, In Honor Of	ı 30-8542-19 ech And Slavi Professor Edu	63,012 c ard Micek	63,012					
Stuart W. Stedman Director's Chair In Pla	30-8542-20 n II	32,063	32,063					
Mildred Hajek Vacek And John Roman Vacek Chair Languages, In Honor Of Knizek	30-8542-22 In Russian An Professor Cha	62,588 d Slavic rles	62,588					
Mildred Hajek Vacek And John Roman Vacek Chair Of Professor Willet T.	30-8542-23 In English, I Conklin	62,588 n Honor	62,588					
Centennial Commission Chair In The Liberal Ar	30-8544-97 ts	55,494	130,000		74,506			
William H. Arlitt, Jr. Lectureship In Economic	30-8548-38 s	3,430	3,430					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

	Е	stimated	Budgeted	Debt		Excess	Beginning	Ending
Department Acc	count	Income	Expenses	Service	Other	Income	Balance	Balance
Robert M. Armstrong 30-8 Centennial Professorship	8548-43	17,136	17,136					
Rex G. Baker, Jr. 30-8 Professorship Of Political E	8550-43 Economy	23,197	23,197					
Eugene C. Barker 30-8 Centennial Professorship In	8551-43 American Hi	33,540 story	33,540					
Jane Weinert Blumberg 30-8 Chair In English	8552-10	42,446	42,446					
Jack S. Blanton, Sr. 30-8 Chair In History	8552-97	143,123	143,123					
Jack S. Blanton, Sr. 30-8 Chair In Australian Studies	8552-98	86,720	86,720					
David Bruton, Jr. 30-8 Centennial Professorship In	8553-68 Modern Lang	18,645 uages	18,645					
David Bruton, Jr. Regents 30-8 Chair In Liberal Arts	3554-94	146,888	146,888					
The W. Cleigh Nease 30-8 Professorship In Biblical Gr	8554-96 `eek	17,738	17,738					
Iris Howard Regents 30-8 Professorship In English Lit	8554-97 cerature 2	38,309	38,309					
Jane And Roland Blumberg 30-8 Centennial Professorship In	3557-43 English No.	20,524 1	20,524					
Jane And Roland Blumberg 30-8 Centennial Professorship In	3557-68 English No.	22,812	22,812					
Mody C. Boatright Regents 30-8 Professorship In American An Literature	8559-88 nd English	14,647	14,647					
James Voss-Texas Instruments Regents Professo Australian Studies	8560-01 Orship In	27,150	27,150					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Rachel And Ben Vaughan Faculty Fellowship In C	30-8561-48 Classics	8,047	8,047					
Faculty Fellowship In Classics 2	30-8561-49	10,225	10,225					
Jo Anne Christian Centennial Professorshi	30-8561-68 p In British	32,493 Studies	32,493					
Thomas Mabry Cranfill Teaching Fellowship In	30-8564-36 Spanish Portu	8,808 uguese	8,808					
Celanese Centennial Professorship	30-8564-93	22,727	22,727					
Thomas Mabry Cranfill Teaching Fellowship In	30-8566-25 English	8,936	8,936					
Leroy G. Denman, Jr. Regents Professorship I	30-8568-26 n Economics	14,717	14,717					
Raymond Dickson Centennial Endowed Tead	30-8568-43 ching Fellowsh	10,226 nip				10,226		10,226
The Raymond Dickson, Alton C. Allen Dillon A Professorship	30-8568-68 Inderson Cente	68,675 ennial	68,675					
Raymond Dickson Centennial Professorsh	30-8568-93 p No. 1	34,107	34,107					
Raymond Dickson Centennial Professorshi	30-8569-18 p No. 2	34,341	34,341					
Liz Sutherland Carpenter Distinguished Visiting Humanities Sciences	30-8569-68 Lectureship 1	33,124 In The	33,124					
J. Frank Dobie Regents Professorship In Americ Literature	30-8570-62 can And Englis	15,138 sh	15,138					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

5		Estimated	Budgeted	Debt	0.11	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Floyd A. Cailloux Centennial Professorsh	30-8573-43 ip	19,060	19,060					
James R. Dougherty, Jr. Centennial Professorsh	30-8573-93 ip In Classics	18,950	18,950					
Addison Baker Duncan Centennial Professorsh	30-8575-43 ip In Economic	18,737	18,737					
Mary J. Q. Edwards Centennial Lectureship	30-8578-68 In British St	3,353 udies	3,353					
Dallas T A C A Centennia Professorship In The H	1 30-8579-22 umanities	20,202	20,202					
Edward H. Harte Lectureship In Latin A	30-8579-23 merica And The	4,264 Media	4,264					
Frank C. Erwin, Jr. Centennial Professorsh	30-8581-93 ip In Governme	22,135 ent	22,135					
Frank C. Erwin, Jr. Centennial Chair In St	30-8582-93 ate Government	144,489	144,489					
Frank C. Erwin, Jr. Centennial Chair In Go	30-8583-18 vernment	115,844	115,844					
Carl Fink, Jr. Endowed Faculty Fellowship In	30-8585-97 Economics	7,389	7,389					
Peter T. Flawn Centennia Professorship In Spani Literature	.1 30-8586-44 sh Language An	59,492 nd	59,492					
Malcolm Forsman Centennial Professorsh	30-8588-18 ip	19,160	19,160					
L. D., Marie And Edwin Gale Chair Of Judaic S	30-8589-43 tudies	84,515	84,515					
Ellen Clayton Garwood Centennial Professorsh	30-8589-68 ip In Creative	35,978 Writing	35,978					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Julius And Suzan Glickman Centennial Lectureship	n 30-8592-18	12,367	12,367					
Richard J. Gonzalez Regents Chair In Econom Freedom And Private Ent	30-8593-43 nic Progress B erprise	164,898 ased On	164,898					
John E. Green Regents Professorship In Histor	30-8593-72 'Y	17,118	17,118					
Edward Everett Hale Centennial Professorshi	30-8596-43 p In Economic	16,782 s	16,782					
Hayden W. Head Regents Chair In The Plan II Ho	30-8599-21 pnors Program	133,943	133,943					
Iris Howard Regents Professorship In Englis	30-8599-48 h Literature	41,773	41,773					
Mike Hogg Professorship In Liberal Arts	30-8599-51	31,006	31,006					
Archibald A. Hill Regents Professorship In Americ Literature	s 30-8600-91 an And Englis	16,192 h	16,192					
Fred Hofheinz Regents Professorship In Econom	30-8602-68 nics	40,801	40,801					
Sterling Clark Holloway Centennial Lectureship	30-8602-93 In Liberal Ar	20,192 ts	20,192					
Viola S. Hoffman And George W. Hoffman Lectu And Fine Arts	30-8605-35 Ireship In Lib	6,574 eral Arts	6,574					
Mike Hogg Professorship In Government	30-8605-43	49,921	49,921					
Jesse H. Jones Regents Professorship In Libera	30-8608-95 1 Arts	38,308	38,308					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS ~ GIFTS

	E	stimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Joan Negley Kelleher Centennial Professorshi Composition	30-8611-18 p In Rhetoric Ar	29,816 nd	29,816					
Mildred Caldwell And Baine Perkins Kerr Cent English History And Cul	30-8612-93 ennial Chair In ture	116,996	116,996					
Sue Killam Professorship In The Foundations Of E	30-8613-43 conomics	24,326	24,326					
George W. Littlefield Professorship In Americ	30-8615-68 an History	35,282	35,282					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	65,911	65,911					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	8,084	8,084					
Robert Adger Law And Thos. H. Law Centennial Humanities	30-8620-18 Professorship I	16,485 In	16,485					
Barbara Pierce Bush Regents Professorship I	30-8620-72 n Liberal Arts	13,985	13,985					
Robert D. King Centennial Professorship Of Libera	30-8620-93 1 Arts	33,997	33,997					
Alma Cowden Madden Centennial Professorshi	30-8621-30 p	37,759	37,759					
George W. Littlefield Centennial Lectureship	30-8622-18 In American Hist	23,888 tory	23,888					
H. Malcom Macdonald Chair In Constitutional And C	30-8622-42 omparative Law	52,483	52,483					
Jacob And Frances Sanger Mossiker Chair In The H	30-8622-45 umanities	64,327	64,327					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jacob And Frances Sanger Mossiker Chair In The	30-8622-46 Humanities 2	63,912	63,912					
Jacob And Frances Sanger Mossiker Chair In The	30-8622-48 Humanities 3	63,912	63,912					
Lee And Joseph D. Jamail Chair In African Ameri	30-8622-49 can Studies	53,580	53,580					
Chair In Mexican America Studies	in 30-8622-50	52,205	52,205					
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	53,985	53,985					
Liberal Arts Foundation Centennial Professorsh	30-8623-68 ip	33,384	33,384					
Susan Taylor McDaniel Regents Professorship 1	30-8624-75 In Creative Wr	61,213 iting No.	61,213					
Susan Taylor McDaniel Regents Professorship 2	30-8624-76 In Creative Wr	55,645 iting No.	55,645					
J. R. Millikan Centennia Professorship In Engli	1 30-8626-18 sh Literature	18,537	18,537					
Mitsubishi Heavy Industries Chair In Ja	30-8627-55 panese Studies	62,563	62,563					
Marlene And Morton Meyerson Centennial Ch	30-8630-93 air	56,282	56,282					
Mitsubishi Heavy Industries Professorsh	30-8631-01 ip In Japanese	31,298 Studies	31,298					
Frances Higginbothom Nalle Centennial Profe	30-8631-93 ssorship In Hi	18,282 story	18,282					
Harold C. And Alice T. Nowlin Regents Profess	30-8632-22 orship In Libe	17,631 ral Arts	17,631					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Patterson-Banister Chair	30-8634-48	167,085	167,085					
Posco Chair In Korean Studies	30-8634-85	80,090	80,090					
James L. And Nancy Powell Centennial Professorshi Principles	30-8634-93 p In American	47,818 Economic	47,818					
J. J. Jake Pickle Regents Chair In Congressional	; 30-8635-72 Studies	53,724	53,724					
Edmund L. Pincoffs Fellowship In Philosoph	30-8637-25 y	21,971	21,971					
Oliver H. Radkey Regents Professorship In Histor	30~8639-11 y	14,455	14,455					
Audre And Bernard Rapoport Centennial Cha Public Affairs	30-8639-68 ir In Economi	71,706 cs And	71,706					
Audre And Bernard Rapoport Regents Chair	30-8639-93 Of Jewish Stu	117,490 dies	117,490					
Rapoport Centennial Professorship Of Libera	30-8641-93 1 Arts	37,452	37,452					
Ralph W. Yarborough Centennial Professorshi	30-8642-18 p Of Liberal	16,606 Arts	16,606					
Katherine Ross Richards Centennial Teaching Fel	30-8643-93 lowship In En	10,970 glish	10,970					
Tomas Rivera Regents Professorship In Spanis Literature	30-8643-95 h Language An	42,965 d	42,965					
Darrell K. Royal Regents Professorship In Ethics	30-8644-69 And American	75,012 Society	75,012					
Sarah M. And Charles E. Seay Regents Professors Psychology	30-8644-94 hip In Clinic	34,864 al	34,864					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Charles And Sarah Seay Regents Professorship Psychology	30-8644-95 In Development	26,470 tal	26,470					
Alice Jane Drysdale Sheffield Regents Prof	30-8649-14 essorship In H	30,564 History	30,564					
Earl E. Sheffield Regent Professorship In Histo	ts 30-8649-20 Pry	19,971	19,971					
George I. Sanchez Centennial Professorsh	30-8651-45 sip In Liberal	26,823 Arts	26,823					
Shakespeare At Winedale Regents Professorship	30-8651-46	34,818	34,818					
Gwyn Shive, Anita Nordar Lindsay, And Joe Cherr	n 30-8651-79 y Gray Profess	18,616 sorship	18,616					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Honoring Harry Huntt R	30-8652-66 Centennial Cha ansom	164,246 air	164,246					
C. B. Smith, Sr. Centennial Chair In Ur Relations 1	30-8652-68 nited States-Me	187,321 exico	187,321					
C. B. Smith, Sr. Centennial Chair In Ur Relations No. 2	30-8652-69 nited States-Me	171,722 exico	171,722					
C. B. Smith, Sr. Centennial Chair In Ur Relations No. 3	30-8652-70 nited States-Me	124,793 exico	133,000		8,207			
C. B. Smith, Sr. Centennial Chair In Ur Relations 4	30-8652-71 nited States-Me	121,681 exico	113,474		(8,207)		
Janet Spence Endowed Fur In Psychology	nd 30-8655-19	2,437	2,437					
Silver Spurs Centennial Teaching Fellowship (N	30-8655-22 lo. 2)	11,456	11,456					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Stiles Professorship In American Studies	30-8655-43	21,903	21,903					
Stiles Professorship In Humanities And Compara	30-8655-68 tive Literature	29,729 e	29,729					
Barbara White Stuart Centennial Professorsh	30-8656-68 ip In Texas His	17,087 story	17,087					
John T Stuart III Centennial Professorsh	30-8657-41 ip In Economic	15,346 s	15,346					
Student Council Endowed Teaching Award	30-8657-68	4,470	4,470					
The Superior Oil Company-Linward Shivers Professorship In Mediev	30-8658-30 s Centennial val Studies	18,166	18,166					
Alice Mackie Scott Tacquard Centennial Lec	30-8659-18 ctureship	3,427	3,427					
Louann And Larry Temple Centennial Professorsh Literature	30-8660-18 ip In English	19,207	19,207					
Louann And Larry Temple Centennial Professorsh	30-8660-43 ip In The Human	19,106 nities	19,106					
Texas Chair In Czech Studies	30-8661-55	137,464	137,464					
Arthur J. Thaman And Wilhelmina Dore' Thamar In English 1	30-8662-94 n Endowed Profe	22,836 essorship	22,836					
Arthur J. Thaman And Wilhemina Dore' Thaman In English 2	30-8662-95 Endowed Profes	22,836 ssorship	22,836					
Arthur J. Thaman And Wilhelmina Dore' Thamar In English 3	30-8662-96 n Endowed Profe	22,836 essorship	22,836					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Joanne Thaman Dissertation Fellowship	30-8663-01	1,304	1,304					
Ralph B. Thomas Regents Professorship In Asian	30-8663-06 Studies	13,463	13,463					
Mary Helen Thompson Centennial Professorshi	30-8663-43 p In The Huma	25,179 nities	25,179					
Israel Studies Fund	30-8663-44	149,207	149,207					
R. Gordon And Louise Appleman Graduate Fello	30-8663-45 wship - 57-10	2,593 50-22	2,593					
Burke And Elizabeth Baker Memorial Scholarship -	30-8663-46 57-1050-06	2,095	2,095					
Frederic Clarke Morse And Estelle Klett Morse End 57-1049-99	d 30-8663-47 lowed Scholars	18,674 hip -	18,674					
Chair In Philosophy	30-8663-48	55,871	55,871					
Chair In African And African Diaspora Studie	30-8663-49 s	55,871	55,871					
Edward Laroque Tinker Chair In Latin American	30-8664-93 Studies	101,825	101,825					
Trice Professorship In Plan II	30-8665-55	75,123	75,123					
Roy Allison Vaughan Centennial Professorshi	30-8666-70 p In Philosop	15,121 hy	15,121					
Chair For Western Hemispheric Trade Studi	30-8667-85 es	91,467	91,467					
Leslie Waggener Centennial Teaching Fel	30-8667-93 lowship	8,795	8,795					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Leslie Waggener, Sr. Centennial Teaching Fel	30-8668-18 lowship	8,588	8,588					
Walter Prescott Webb Chair In History	30-8670-16	64,968	64,968					
Walter Prescott Webb Chair In History And Id	30-8670-18 leas	83,482	83,482					
David Wechsler Regents Chair In Psychology	30-8670-35	155,668	155,668					
Mastin Gentry White Professorship In Southe	30-8671-42 ern History	54,662	54,662					
Worthington Endowed Professorship For Ecolo	30-8672-70 gy And Evolut	54,704 ionary	54,704					
Annabel Irion Worsham Centennial Professorshi	30-8673-68 p In Liberal	21,099 Arts	21,099					
Erich W. Zimmermann Regents Professorship I	30-8676-33 n Geography	18,563	18,563					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,484	1,484					
Harold Metts Endowment For Shakespeare At Wine	30-9688-63 dale	11,912	11,912					
Reynolds Family Excellence Endowment Fo Winedale	30-9688-64 r Shakespeare	5,870 e At	5,870					
India Studies Endowment Excellence Fund	30-9692-70	1,371	1,371					
The Virginia Welch Sharborough Fund	30-9693-86	6,239	6,239					
Liberal Arts 30 Acct	30-LIBA-00	3,700,000	2,750,000			950,000		950,000

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	0.11	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
LIBERAL ARTS, COLLEGE SUBTOTAL	OF	21,005,867	20,279,949		234,768	960,686		960,686
MEDICAL SCHOOL, DELL								
Dell Medical School 30 Acct	30-MEDS-00	14,000,000	7,000,000			7,000,000		7,000,000
MEDICAL SCHOOL, DELL SUBTOTAL		14,000,000	7,000,000			7,000,000		7,000,000
NATURAL SCIENCES, COLLEGE	OF							
Nellie Mae Gilbert Memorial Endowed Presid	30-0000-79 ential Schol	5,126 arship	5,126					
Priscilla Pond Flawn Child And Family Labora	30-0004-66 tory Endowme	33,488 nt	33,488					
Mary Ann Rankin Leadership Chair For Th Sciences	30-0004-87 e College Of	51,483 Natural	51,483					
Dean's Scholars Endowment 57-1050-07	30-1799-01	3,875	3,875					
Sheila Vogel Excellence Fund For Mathematics	30-2028-06	1,023	1,023					
Charlotte Herzele Excellence Fund For Nut	30-2028-07 rition Study	4,922 Abroad	4,922					
Lynn Lyles Brill Education And Outreach	30-2028-12 Endowment	3,854	3,854					
William T. Bill Guy, Jr. Excellence Endowment In	30-2028-13 Mathematics	2,623	2,623					
Ingrid And Manfred Fink Exchange Student Endowm	30-2028-14 ent In Physi	1,967 cs	1,967					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hugh Roy Cullen Excellence Fund	30-2028-15	110,081	110,081			-		
Paul F. Barbara Endowment For Student Excellence		2,651 e	2,651					
Robert H. And Agnes K. Perry, Jr. Endowed Exce	30-2028-18 1lence Fund	10,414	10,414					
The Plant Research Institute Endowment	30-2028-19	5,806	5,806					
Richard Lagow Excellence Fund In Inorganic Chemi	30-2028-22 stry	5,557	5,557					
Organic Chemistry Division Distinguished	30-2028-24 Alumni Lectur	5,562 e	5,562					
Nemec-Nelson Endowed Excellence Fund For Mat	30-2028-31 hematics Outro	1,546 each	1,546					
Gail And Bob Gurwitz Endowed Excellence Fund Apparel	30-2028-36 In Textiles	5,796 And	5,796					
Louan And Glenn Rogers Endowed Excellence Fund II	30-2028-37 For Science	4,919 In Plan	4,919					
Robin And Marialice Shivers Endowed Excelle	30-2028-38 ince Fund	1,267	1,267					
Dr. A. Wilson Nolle And Raghunath Mahendroo Pro Neuroscience	30-2028-39 fessorship In	9,370	9,370					
Sharon Elizabeth Wilson Endowed Excell- Ence Fu Textiles And Apparel, C Studie	ınd In Human E	2,499 cology, nd Museum	2,499					
Anthony Ferris Carmen Kazen Ferris Anthony Cu Excellence Fund For Fut Teachers	30-2028-48 Irly Ferris Enc Ture Mathematic	4,594 dowed cs	4,594					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. Michael F. Koehl Endowed Excellence Fund Research Fellowships	30-2028-49 d For Undergra	2,297 duate	2,297					
Natural Sciences Foundation Advisory Cou	30-2028-50 uncil	145,800	145,800					
The Discovery Fund	30-2028-51	1,452	1,452					
Patrick David Parker And Tracy Laquey Parker End In Teacher Training	30-2028-54 dowment For Ex	3,159 cellence	3,159					
Gregg And Mariko Zeitlin Endowed Excellence Fund	30-2028-64 d For Texas Cs	4,737	4,737					
Burke Judd, Phd Endowed Graduate Award For The	30-2028-71 Biological Sc	1,182 iences	1,182					
Samuel Cooper Astronomy Research Endowed Excel	30-2028-72 Lence Fund	236	236					
Barbara A. And Wayne S. Alexander Astronomy Res Excellence Fund	30-2028-73 search Endowed	236	236					
Department Of Computer Science Excellence Fund	30-2028-75 d	107,737	107,737					
Various Donors-Various Purposes- Natural Scien	30-2028-81 nces	53,000	53,000					
Burl G. And Lorene L. Rogers Chair In Human H	30-2028-84 Health	80,098	80,098					
Joseph Patrick Brannen Graduate Excellence Fur	30-2028-87 nd In Math	6,990	6,990					
Mary N. Long Endowment For Excellence In Teach	30-2028-89 ner Training	1,926	1,926					
College Of Natural Sciences Endowment For Training	30-2028-91 Excellence In	60,340 Teacher	60,340					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Herman And Joan Suit Professorship In Astro	30-2028-92 ophysics	13,363			(13,363)			
Dorothy M. And Thomas V Shockley III And Kle F Excellence In Teacher Support	. 30-2028-94 Foundation Endo Training-Progr	2,942 wment For am	2,942					
James R. And Lauree Z. Moffett Endowment For Training	30-2028-97 Excellence In	26,321 Teacher	26,321					
Ray-Pharr Excellence Fu	nd 30-2028-99	11,898	11,898					
Professor Tom J. Mabry Endowed Excellence Fur Plant Biology	30-2042-01 nd In Phytochem	2,661 istry And	2,661					
Annie Blake Head Appare And Accessory Collecti	1 30-2042-31 ion Endowment	811	811					
Lundell Endowment For TI Lundell Herbarium	ne 30-2042-32	50,638	50,638					
Roland K Blumberg Endowment In Physics	30-2042-44	24,804	24,804					
Dean's Scholar Susan Clark Leadership Award	30-2042-45 d Fund	1,562	1,562					
Jeff And Gail Kodosky Endowment For Exceller	30-2042-51 nce In Teacher	364,993 Training	364,993					
College Of Natural Sciences Centennial Ur Excellence Endowment	30-2042-55 ndergraduate Te	21,387 aching	21,387					
M. June And J. Virgil Waggoner Endowment For	30-2042-59 Alcoholism Re	91,709 search	91,709					
National Instruments Endowed Scholarship Ex	30-2042-67 ccellence Fund	3,613	3,613					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
R.B. And Margaret Lewis Endowed Presidential Fo Biochemistry	30-2042-72 ellowship In	26,601	26,601					
Biochemical And Biomedical Research End	30-2042-75 dowment	70,515	70,515					
Frank Gerth III Teaching Excellence Fund	30-2042-78	7,332	7,332					
Frank Gerth III Graduate Excellence Fund	30-2042-79	7,347	7,347					
C. P. Pete Oliver Memorial Endowment For	30-2042-80 Genetic Resea	1,435 rch	1,435					
Walter E. Millet Endowed Undergraduate Scholarsi	30-2042-81 nip In Physics	8,440	8,440					
Mel Oakes Endowed Undergraduate Lecture :	30-2042-82 Series	6,544	6,544					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Training	30-2042-83 Excellence In	6,011 Teacher	6,011					
Rosemary Morris Medley Endowment For Excellen	30-2042-84 ce In Teacher	4,807 Training	4,807					
Kitty King Corbett Powel Endowment For Teacher Mathematics	1 30-2042-86 Training In Sc	85,519 ience And	85,519					
Virginia Welch Sharborough Fund For Na	30-2042-87 atural Science	6,239 s	6,239					
Stengl-Wyer Endowment	30-2042-89	1,524,430	1,524,430					
Andy And Peggy Greenawal Endowment For Excellen	t 30-2042-93 ce In Teacher	6,434 Training	6,434					
John B. And Lanette H. Kinnaird Endowment For Training	30-2042-94 Excellence In	7,533 Teacher	7,533					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sara Martinez Tucker Endowment For Excellence	30-2042-95 e In Teacher	2,851 Training	2,851					
Cynthia And George Mitchell Foundation Edu	30-2042-96 scation Endown	13,349 nent	13,349					
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	20,901	20,901					
William Morton Wheeler - Lost Pines Professorshi	30-2042-98 p	17,557	17,557					
Carolyn Frost Keenan And Charlie Gaines Educatio McDonald Observatory	30-2042-99 onal Endowment	2,831 : For	2,831					
Lorraine I. Stengl Endowment Fund	30-2043-01	26,191	26,191					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,844	2,844					
College Of Natural Sciences Endowment For Undergraduate Research	30-2043-03 Excellence Ir	22,056	22,056					
Rom Rhome International Professional Developmer	30-2043-05 nt Fund	16,722	16,722					
Richard And Marsha Schmerbeck And Kle Four Excellence In Teacher T	30-2043-08 dation Endown raining	3,243 nent For	3,243					
Rom Rhome Endowment For Staff Recognition	30-2043-09	13,485	13,485					
Sonia Wolf Wilson Regents Administrative Professo	s 30-2043-18 orship In Huma	16,237 in Ecology	16,237					
Rom Rhome Endowment For Professional Developmer	30-2043-27 nt In Human Ec	6,774 cology	6,774					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
College Of Natural Sciences Excellence En	30-2043-28 dowment	168,557	168,557					
Board Of Visitors Graduate Student Endow	30-2043-32 ment Fund	11,197	11,197					
Roland K Blumberg Endowment In Astronomy	30-2043-33	24,825	24,825					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	58,263	58,263					
Fred T. Goetting, Jr. Memorial Endowed Presi	30-2043-37 dential Schola	9,391 rship	9,391					
John W. Cox Endowment Fo The Advance Studies In	r 30-2043-40 Astronomy	222,336	222,336					
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	26,752	26,752					
Natural Sciences Council Endowment	30-2043-56	1,572	1,572					
George L. And Martha Anr Goss McGonigle Excelle Ecology	n 30-2043-57 nce Endowment	4,546 In Human	4,546					
Jean Andrews Endowment	30-2043-59	6,672	6,672					
Endowment For Graduate Excellence In Plant Bi	30-2043-70 ology	2,486	2,486					
John Charles Sisson Memorial Lecture	30-2043-71	4,051	4,051					
The Allen Family Endowment For Excellen	30-2043-72 ce In Teacher	1,348 Training	1,348					
Leopold Tedesco Educational Endowment	30-2043-74	11,187	11,187					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance ————————
John R. La Montagne Memorial Endowment In Global Health	30-2043-80 Infectious Dis	54,745 seases And	54,745					
Jack Myers Endowment Fur	nd 30-2043-87	7,931	7,931					
Henry M. Rockwell Endowe Excellence Fund	ed 30-2043-88	11,912	11,912					
Jenifer Beth Lowry Excellence Endowment I Chemical Sciences	30-2043-89 n Biological A	1,191 And	1,191					
McD - Mary Ann Rankin Uteach Workshop	30-2043-93	4,773	4,773					
Bill And Alice Wright Endowment For Educatio	30-2043-94 on And Outreach	1,344	1,344					
Marcile Hollingsworth Endowed Excellence Fun	30-2044-00 d In Uteach	1,767	1,767					
Karen And George Casey Endowment For Excellen	30-2044-01 ice In Teacher	1,530 Training	1,530					
National Instruments Endowment For Excellen	30-2044-02 nce In Teacher	1,191 Training	1,191					
Rgk Foundation And Kle Foundation Excellence	30-2044-03 Endowment For	4,698 Uteach	4,698					
Carolyn And Dick Shell And Kle Foundation End In Teacher Training	30-2044-04 lowment For Exc	5,597 cellence	5,597					
Marjorie Morales Endowment Of Excellenc	30-2044-05 e In Teacher 1	1,341 Training	1,341					
Kle Foundation Endowment For Excellence In Teac	t 30-2044-06 her Training	20,027	20,027					
Sally Sue Davis Klinch And Kle Foundation End In Teacher Training	30-2044-07 lowment For Exc	3,238 cellence	3,238					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Beulah Johnson Wilson Endowment For Excellenc	30-2044-08 e In Teacher	1,369 Training	1,369					
Kenneth W. Gentle Endowed Excellence Fund For Gra Physics	i 30-2044-13 duate Support	506 In			(506)			
Lundell Endowment For Lundellia	30-2044-20	25,379	25,379					
The D.J. Jane Sibley Plant Biology Graduate	30-2045-87 Program Funds	1,311	1,311					
Larry R. Faulkner Endowment For Excellenc Biochemistry	30-2046-35 e In Chemistr	56,234 y And	56,234					
William And Gwyn Shive Endowed Professorship	30-2046-60	19,673	19,673					
Clay B. Frederick-Rohm And Haas Endowment For Graduate Student Travel	30-2048-45 Seminar Speak	1,470 ers And	1,470					
Department Of Chemistry Excellence Endowment	30-2048-60	18,836	18,836					
H.R. Henze Teaching Excellence Award	30-2048-85	3,497	3,497					
John E. Mahler Endowment Fund In Chemistry	30-2049-10	5,431	5,431					
W. Albert Noyes Jr. Distinguished Visiting	30-2049-60 Lectureship	5,634	5,634					
Rom Rhome Endowment For Professional Developmen	30-2050-40 t In Material	2,036 s Science	2,036					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	6,294	6,294					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Alan H. Cowley Graduate Student Support Fund	30-2050-46	3,966	3,966					
William H. Wade Administrative Endowmen Biochemistry	30-2051-80 t In Chemistr	33,006 y And	33,006					
Welch Foundation Graduate Research Endowment Gran	: 30-2051-95 t Program	88,105	88,105					
The Roger J Williams Endowment For Biochemic	30-2052-10 al Nutrition	2,529	2,529					
Fennessey Ranch Conservation Endowment	30-2052-20	15,662	15,662					
Wendi And Brian Kushner Undergraduate Innovatio	30-2052-21 n Research Fu	2,556 nd	2,556					
Dr. And Mrs. Edward D. Contreras Excellence Fu Professions	30-2052-51 nd In Health	1,471	1,471					
Iris B. Apfel Endowment For Historical Textiles Collection	30-2052-54 And Apparel	1,922	1,922					
Batterton Family Fund For Graduate Student Suppor	30-2052-56 t	2,636	2,636					
Mary Ann Rankin Endowment For Excellence In Teach	: 30-2052-57 er Training	7,297	7,297					
College Of Natural Sciences Under- Graduat Fund	30-2052-59 e Innovation	5,383 Research	5,383					
Dr. John B. Longenecker Graduate Research Endow Of Nutritional Sciences	30-2052-60 ment In The D	2,733 epartment	2,733					
Port Aransas Rod And Reel Club Fund For Graduate Fisheries	30-2052-62 Student Suppo	2,602 rt In	2,602					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Elizabeth Gleeson Endowe Professorship In Physi	ed 30-2052-63	17,179	17,179					
Day Family Excellence Endowment	30-2052-87	1,287	1,287					
Computer Science Matchi Endowment For Student	ng 30-2052-88 Support	32,774			(32,774)			
Computer Science Endowment For Student	30-2052-89 Support	1,278	1,278					
Stephanie A. Flores Endowed Scholarship Ir	30-2052-90 Natural Scien	1,330 nces	1,330					
Jack Roloson Endowed Presidential Scholarsh	30-2052-91 nip In Natural	3,010 Sciences	3,010					
Coastal Conservation Association Eugene Wil Schwarlose,III Graduat	30-2052-92 liam Bill e Student Endo	4,999 owment	4,999					
College Of Natural Sciences Excellence Fu Summer Research Fellow	30-2052-93 und For Undergr vships	49,255 raduate	49,255					
Center For Systems And Synthetic Biology Exce	30-2052-94 ellence Endowme	9,167 ent	9,167					
Canter For Systems And Synthetic Biology Miss	30-2052-95 sions Fund	9,414	9,414					
Southworth Gillham Endowment For Exceller Program In Dietetics	30-2052-96 nce In The Coor	1,286 rdinated	1,286					
Mesa Engineering Education Endowment Ir	30-2052-97 Honor Of Davi	4,083 id Lambert	4,083					
Professorship In Physics	s 30-2052-98	29,129	29,129					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
F. A. Matsen Endowed Regents Lectureship On	30-2052-99 The Theories	3,943 Of Matter	3,943					
Fay Pinkerton Wyatt Endowed Excellence Fun	30-2053-00 d For Uteach	7,801	7,801					
Billi Terresa Cowden Fur	nd 30-2053-01	168,664	168,664					
Zeitlin Family Excellenc Fund For Longhorn Star	ce 30-2053-04 tup	9,208	9,208					
James C. Thompson Endowe Excellence Fund For Gr In Physics	ed 30-2053-07 aduate Student	2,665 Support	2,665					
Channing Baker Endowed Excellence Fund In Tex	30-2053-09 tiles And Appa	1,188 irel	1,188					
Frances Lee Duckworth Camp Endowed Excellenc	30-2053-11 e Fund	1,254	1,254					
Ellie Luckett Schneider Endowed Excellence Fun Pond Flawn Child Famil	d For The Pris	2,042 scilla	2,042					
Michael And Donna Kay Farr Endowed Excellenc Research Initiative	30-2053-13 e Fund For The	3,661 Freshman	3,661					
Calvin Lin Turing Scholars Endowment	30-2053-14	14,763	14,763					
Community College Honors Program For Stem Schol Excellence Fund	30-2053-15 ars Chpss Endo	29,297 owed	29,297					
Robert Ellington Farley Cyrus Eugene Farley Ex Sciences	30-2053-16 cellence Fund	7,584 In Marine	7,584					
Sharon Cochran Ullah Endowed Excellence Fun	30-2053-17 d In Nutrition	1,232	1,232					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Andrew Delaney Endowed Excellence Fund For Ac	30-2053-18 tuarial Science	2,275	2,275					
Alnita Rettig Dunn Endowed Excellence Fund Outreach	30-2053-19 d For K-12 Scie	1,147 ence	1,147					
Anne Adkins Astronomy Research Endowed Excel	30-2053-20 lence Fund	232			(232)			
Computer Science Excellence Fund For Und	30-2053-21 dergraduate Edu	1,645 cation	1,645					
Robert L. Wetegrove, Ph.D. And Peggy Magner Professorship In Infec	30-2053-22 Wetegrove Endo tious Diseases	4,737 owed	4,737					
Martha Ann Goss McGonigl Endowed Excellence Fund Pond Flawn Child Family	e 30-2053-23 d For The Prisc y Laboratory	740 illa	740					
Ralph And Jennie Hull Endowed Excellence Fund	30-2053-43 d For Fri	1,237	1,237					
Ada Mae Janicke Marshall Endowed Presidential So	30-2053-44 cholarship	3,713	3,713					
Gregg And Mariko Zeitlin Endowed Presidential So	30-2053-45 cholarship	14,810	14,810					
Computer Sciences - Chairman's Permanent E Discretionary Spending	30-2053-75 ndowment For	19,266	19,266					
Computer Sciences - Administrative Endowmen	30-2053-76 nt	337,989	337,989					
Computer Sciences - Equipment Endowment	30-2053-77	16,409	16,409					
Computer Sciences - Curriculum Development	30-2053-78	38,508	38,508					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Bee Cave Ecology Endowment	30-2062-37	1,238	1,238					
Susan T. Jastrow Excellence Fund In Human	30-2062-38 n Ecology	59,167	59,167					
Margaret Dunlap Thompson Excellence Endowment In Studies	30-2062-39 Child And Fa	15,893 mily	15,893					
Margaret Adams Griffin Excellence Endowment In	30-2062-40 Human Ecolog	1,198 y	1,198					
Rafkin Excellence Fund For The Chair Of Human I	30-2062-41 Ecology	4,254	4,254					
Carol Corley Nelson Excellence Endowment In	30-2062-42 Human Ecolog	2,393 y	2,393					
Sherron Smith Jordan Snead Undergraduate Exc Human Ecology	30-2062-43 ellence Endow	1,509 ment In	1,509					
School Of Human Ecology Excellence Endowment	30-2062-44	3,593	3,593					
Carol Akkerman Crawford Excellence Endowment In	30-2062-45 Human Ecolog	1,156 y	1,156					
Jean Kellner Durkee Excellence Endowment In	30-2062-47 Human Ecolog	1,163 y	1,163					
Janet Berkman Maxon Excellence Endowment In	30-2062-48 Human Ecolog	1,404 y	1,404					
Amy Johnson McLaughlin Administrative Chair In	30-2062-49 Human Ecolog	46,913 y	46,913					
Barbara Wofford Excellence Endowment In	30-2062-50 Human Ecolog	11,882 y	11,882					
Betty Sue Diebel Newton Excellence Endowment In	30-2062-51 Human Ecolog	2,382 y	2,382					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Julian C. Barton Professorship In Nutrit	30-2062-85 ion	13,190	13,190			-	- 	
Catherine Ross Richards Centennial Teaching Fel	30-2062-90 lowship In Nu	11,635 trition	11,635					
Phyllis L. Richards Endowed Professorship I	30-2062-95 n Child Devel	19,185 opment	19,185					
The Mary Ellen Durrett Student And Faculty Dev	30-2063-05 elopment Fund	1,692	1,692					
Lorene L. Rogers Excellence Fund	30-2063-15	7,350	7,350					
Zettie W. Cole Salathe Fund In Child Developme	30-2063-40 nt	4,774	4,774					
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,648	1,648					
Margaret A. Eppright Professional Developmen	30-2063-65 t Fund	4,390	4,390					
Human Ecology Special Activities Fund	30-2063-91	4,467	4,467					
Mary E. Gearing Endowment	30-2064-12	4,334	4,334					
Ut In Nyc Excellence Endowment	30-2064-13	2,023	2,023					
J.H. Robinson Charitaɓle Trust Endowment In Huma	30-2064-16 n Ecology	8,869	8,869					
Jastrow-Thomas Endowment For Excellence In The C Dietetics	30-2064-18 oordinated Pr	2,763 ogram In	2,763					
The Charles A. Dana Center Excellence Fund	30-2064-20	27,964	27,964					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Allen F. Jacobson Jr. Fund For Excellence Ir	30-2064-64 Actuarial Sc	5,498 ience	5,498					
The Charles A. Dana Center Excellence In E	30-2064-74 Education Fund	71,302	71,302					
Bob Williams Endowment For Excellence In Unde	30-2064-95 ergraduate Math	4,158 nematics	4,158					
Anthony F. Amos Endowmen For Support Of The Ani At Ut- Austin Marine S	nt 30-2065-49 mal Rehabilita science Institu	35,216 ation Keep ute	35,216					
Sibyl Ranfranz And Kenneth F. Wells Endow Marine Science	30-2065-50 red Excellence	3,964 Fund In	3,964					
The Rachael Dougherty Vaughan Endowed Excell Studies	30-2066-00 ence Fund In E	49,537 Estuarine	49,537					
Ruth Grundy Library Endowment	30-2066-01	650	650					
The Abell Family Fund Fo Graduate Student Suppo	or 30-2066-02 ort	13,495	13,495					
Jane Johnson Wilson Endowment For The Mari	30-2066-04 ne Science Ins	1,562 stitute	1,562					
Anslyn, Iverson, Sessler Lectureship In Chemist	30-2066-05 ry	2,516	2,516					
Douglas A. And Toni C. French Endowed Excelle	30-2066-07 ence Fund In Ma	1,969 athematics	1,969					
Gregg And Mariko Zeitlin Excellence Fund For Ar	n 30-2066-08 tificial Inte	15,586 Nigence	15,586					
Austin Gleeson Endowed Excellence Fund For Pr	30-2066-09 nysics Dutreach	13,983	13,983					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
L. Joe Berry Memorial Fund	30-2066-25	2,344	2,344					
Department Of Microbiology Winifred S Excellence Fund	30-2066-31 mall Jones En	55,815 dowed	55,815					
Lorene Morrow Kelley Excellence Fund	30-2066-36	86,028	86,028					
Vernon T. Schuhardt Centennial Memorial Sch	30-2066-42 nolarship Fund	3,142	3,142					
N. Kemp Maer, Sr.D Endowed Excellence Fund	30-2067-06 I In Physics	1,564	1,564					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	8,206	8,206					
Clark Hubbs Regents Professorship In Zoolog	30-2068-35 IV	27,421	27,421					
Linda Escobar Graduate Research Fund In Tropic	30-4169-95 al Botany	2,105	2,105					
Doyle-Carson Excellence Endowment For Alcohol A	30-4219-00 and Addiction	1,380 Research	1,380					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	29,106	29,106					
E. J. Lund Founders Fund	30-4224-79	111,797	111,797					
E. J. Lund Marine Science Institute Support	30-4224-80	23,767	23,767					
Hug Gragg Educational Endowment	30-4255-23	2,871	2,871					
Hugh Gragg Undergraduate Research Travel Award I	30-4255-24 n Astronomy	979	979					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robert Lumb Endowment	30-4255-50	45,657	45,657					
C. Lee Walton, Jr. Memorial Fund For McDon	30-4255-55 ald Observato	4,735 ry	4,735					
Director's Discretionary Fund	30-4255-65	46,105	46,105					
Dr. Mary Kay Hemenway McDonald Observatory Ou Excellence Fund	30-4255-81 treach And Ed	1,159 lucation	1,159					
McDonald Observatory And Astronomy Department Bo	30-4256-40 ard Of Visito	340,000 rs	340,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	5,048	5,048					
Public Information And Education - Various Don	30-4257-35 ors & Various	135,000 Purposes	135,000					
Center For Learning And Memory Endowed Excellen	30-4268-00 ce Fund	4,673	4,673					
Alyx Catherine Stevens Scholarship Endowment	30-7172-01	2,369	2,369					
Betty Wilson And James Everett Key Endowed Sch	30-7281-00 olarship	5,029	5,029					
Merle Virginia Voss Bommer Endowed Scholars Of Human Ecology	30-7281-01 hip Fund In T	1,278 he School	1,278					
Dan K. Seilheimer, Md Endowed Undergraduate S	30-7281-04 cholarship	3,518	3,518					
Drs. Miles And Audra Day Scholarship	30-7281-05	1,302	1,302					
Blocker-Cramer Endowed Scholarship Fund	30-7281-06	19,620	19,620					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Bennie F. Walker Endowment	30-7281-07	67,206	67,206					
Joyce And Claude Cooke Endowed Scholarship For	30-7281-08 Uteach	6,176	6,176					
Bonnie And H. Elton Lacey Endowed Scholarship	30-7281-09	1,383	1,383					
Hou-Li Scholarship In Natural Sciences	30-7281-10	1,366	1,366					
Kevin E. Underhill Memorial Endowed Preside	30-7281-11 ential Schola	13,727 rship	13,727					
Frank Gerth III Faculty Fellowships	30-7281-16	103,156	103,156					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	11,493	11,493					
Mrs. George Routh Felter Endowed Scholarship For Training	30-7281-20 Excellence I	5,300 n Teacher	5,300					•
Georgia Felter And Carey Legett, Jr. Dean's Endo	30-7281-21 wed Scholarsh	5,300 ip	5,300					
Professor John C. Gilbert Endowed Scholarship In G Biochemistry	30-7281-23 Chemistry And	1,632	1,632					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	1,980	1,980					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,658	3,658					
Dean's Scholars Honors Program Endowed Scholars	30-7281-44 ships	22,056	22,056					
Raymond E. Davis Endowed Scholarship In Chemistry	30-7281-45 y And Biochem	1,827 istry	1,827					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. Byron P. Leonard Endowed Presidential Fe	30-7281-46 llowship	5,940	5,940					
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,295	1,295					
J.M. White Graduate Fellowship In Chemistry	30-7281-51	7,351	7,351					
Carmelina Cutro Albino Memorial Endowed Presid	30-7281-53 ential Schola	4,541 rship	4,541					
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,444	1,444					
Charles And Dorothy Maddin Endowed Scholars	30-7281-56 hip In Chemis	2,484 try	2,484					
Lyle And Margaret Baker Endowment for Excellenc	30-7281-59 e In Teacher	4,686 Training	4,686					
Peter And Eva Riley Graduate Fellowship In	30-7281-60 Physics	4,163	4,163					
Norman Hackerman Prize For Undergraduate And G Chemistry	30-7281-61 raduate Resea	2,343 rch In	2,343					
Patricia L. Johnston Endowed Fellowship In B	30-7281-64 iological Scie	10,593 ences	10,593					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,710	2,710					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	4,099	4,099					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,406	2,406					
Hyman Joseph Ettlinger Fund For Mathematics St	30-7281-71 udents	1,718	1,718					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. H. Franklyn Alexander Endowed Fellowship	30-7281-72	2,862	2,862					
Fay Evans Martin And Stephen F. Martin Endow	30-7281-76 ment	18,807	18,807					
Jane And Mike Downer Graduate Fellowship In Memory Of Glenn Bryan F	30-7281-77 Laser Physics ocht	23,648 : In	23,648					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,736	1,736					
Greater Texas Foundation Endowed Scholar Ship Fo	30-7281-79 r Uteach	10,874	10,874					
Paul J. Szaniszlo Endowed Scholarship	30-7281-85	2,159	2,159					
Ralph Cutler Greene Endowment	30-7281-89	3,140	3,140					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	61,728	61,728					
Timothy David Baker Endowed Scholarship In Biology	30-7281-92 Marine And Fr	1,368 eshwater	1,368					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	1,347	1,347					
Mark And Pamela Callahan Endowed Presidential Sc Studies	30-7281-96 holarship In	4,642 Actuarial	4,642					
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	5,765	5,765					
Dr. Gregory B. Krause Endowed Scholarship In	30-7282-47 Natural Scien	1,330 ices	1,330					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Paul Khermouch Endowed Turing Scholarship	30-7282-48	1,265	1,265					
Actuarial Alumni Scholarship Fund	30-7282-50	1,680	1,680					
McKinley Strahan Graduate Fellowship	30-7282-51	12,644	12,644					
Jonathan Sessler Graduate Fellowship In Chemistry	30-7282-52	2,863	2,863					
Harold Thomas Hahn Endowed Presidential Fel	30-7282-55 Nowship	5,092	5,092					
Andrea And Scott Mason Endowed Scholar- Ship Ir	30-7282-56 n Textiles App	2,378 parel	2,378					
Jack Roloson Endowed Presidential Scholarship	30-7282-57 o In Natural S	3,051 Science 2	3,051					
Rajaram Family Endowed Presidential Scholarship Natural Sciences	30-7282-60 In The Colle	962 ege Of	962					
Terry And Martha Copeland Endowed Fellowship In Ch	30-7282-62 nemistry	3,130	3,130					
Salisbury Endowed Turing Scholarship	30-7282-64	1,203	1,203					
Lone Star College Kingwood - Stem Scholars	30-7282-66 ship	44,626	44,626					
Phil And Karen Kelton Scholarship In The Depar Science	30-7282-67 rtment Of Comp	2,462 outer	2,462					
Patsy Bostick Reed Endowed Graduate Fellows Sciences	30-7282-72 ship In Nutrit	2,332 :ional	2,332					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jayadev Misra Graduate Fellowship Fund	30-7282-75	3,345	3,345					
Sylvia Du Menil Graduate Fellowship In Human Eco	30-7282 <i>-</i> 76 ology	2,508	2,508					
Jerri-Ann Celia Meyer Endowed Scholarship In Computer Science	30-7282-78 The Departmen	2,428 t Of	2,428					
Linda Delafuente Endowed Scholarship In The Depa Science	30-7282-82 rtment Of Com	1,159 puter	1,159					
Paromita Nag Turing Scholarship In Computer	30-7282-83 Science	1,209			(1,209)			
Cecile Dewitt-Morette And Bryce Dewitt Endowed Gr Physics	d 30-7282-86 aduate Fellow	1,294 ship In	1,294					
Paul Robert Degregory Memorial Endowed Fellow	30-7282-87 ship In Chemi	1,007 stry			(1,007)			
Cs50 Endowed Scholarship	30-7282-88	2,906	2,906					
Donna And Jerry Skelsey Memorial Endowed Schola	30-7282-90 urship For Med	2,364 icine	2,364					
John Juvenal Endowed Scholarship	30-7282-91	990	990					
Hathiramani Family Endowed Scholarship	30-7282-93	1,506			(1,506)			
Vicki Roche Turing Scholarship In Computer	30-7283-00 Science	1,439	1,439					
David B. Matlock Endowed Scholarship	30-7283-01	4,594	4,594					
Parker Skiba Memorial Endowed Presidential Sc Science	30-7283-02 cholarship In	4,136 Computer	4,136					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Herbert L. Berk Graduate Fellowship In Physics	30-7283-03	467	467					
Graves Austin Endowed Scholarship Fund	30-7283-04	1,331	1,331					
Groce Family Turing Scholarship In Computer	30-7283-05 Science	618	618					
A. Wilson Nolle Endowed Graduate Fellowship	30-7283-06	17,096	17,096					
Dean And Charlene Henney Endowed Scholarship In	30-7283-07 Natural Scienc	1,638 ces	1,638					
Davis Family Turing Scholarship In Computer	30-7283-08 Science	336			(336)			
Bitar Family Endowed Scholarship In Computer	30-7283-09 Science	2,464			(2,464)			
Mark And Ginger Alford Endowed Turing Scholars	30-7283-10 hip	486	486					
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,684	5,684					
Laurence Baker Memorial Scholarship	30-7288-35	16,521	16,521					
Julian C. Barton Regents Endowed Scholarship In	30-7289-39 Marine Science	13,034 e	13,034					
Jennifer T. Barrett Undergraduate Scholarsh	30-7289-40 ip In Mathema	1,664 tics	1,664					
B A S F Endowed Scholarship And Fellows	30-7289-58 hip	6,001	6,001					
Henry Beckman Scholarship In Mathematics	30-7291-27	5,478	5,478					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Carl Stone Benedict Scholarship	30-7292-32	4,430	4,430					· · · · · · · · · · · · · · · · · · ·
David Alan Benfield Memorial Scholarships I	30-7292-67 n Astronomy	7,550	7,550					
Dorothea Bennett Memorial Graduate Fellowship Fun	30-7292-70 d	42,507	42,507					
Gordon Clark Bennett Endowed Scholarship In	30-7292-72 Human Ecology	18,032	18,032					
R. H. Bing Fellowship In Mathematics 1	30-7293-25	17,969	17,969					
The Malcolm And Minda Brachman Fellowship In Of R. H. Bing	30-7293-26 Mathematics I	16,727 n Honor	16,727					
R. H. Bing Fellowship In Mathematics 3	30-7293-27	19,649	19,649					
R. H. Bing Fellowship In Mathematics 4	30-7293-28	16,819	16,819					
R. H. Bing Fellowship In Mathematics 5	30-7293-29	16,344	16,344					
R. H. Bing Fellowship In Mathematics 6	30-7293-30	16,706	16,706					
Frank And Fern Blair Scholarship Fund In Zoo	30-7293-37 logy	6,011	6,011					
Kurt Schwing Fellowship	30-7293-38	2,723	2,723					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	7,997	7,997					
Boylan Family Scholarship	30-7296-14	2,881	2,881					

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RESTRICTED CURRENT FUNDS - GIFTS

Danautwant	Accessed	Estimated	Budgeted	Debt	0+1	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Leo And Catherine E. Schein Memorial Schola	30-7296-15 arship Fund	2,629	2,629					
Virginia Heisler Woodsi Endowed Presidential :	de 30-7296-16 Scholarship In	2,496 Nutrition	2,496					
Terry D Copeland, Ph.D. Endowed Scholarship I	30-7296-18 n Chemistry	1,590	1,590					
Orven And Clara Severso Memorial Scholarship	n 30-7296-19	1,455	1,455					
Pam And Rom Welborn McDonald Observatory Excellence	30-7296-20 Endowment Fund	2,021 For	2,021					
Ajit B. Ramchandani Endowed Scholarship	30-7296-21	1,984	1,984					
Shon Harris Memorial Endowed Scholarship I	30-7296-22 n Computer Scie	1,958 ence	1,958					
A.P. Bradie Endowed Fellowship In Memory (30-7296-50 Of Professor I	5,736 M. Lewis	5,736					
Louise Shelley Hewlett Brame Scholarship In H	30-7296-60 Human Ecology	2,821	2,821					
Homer Lindsey Bruce Endowed Graduate Fello Alcohol Abuse Studies	30-7298-59 owship In Alcoh	225,928 nolism And	225,928					
James C. Browne Graduat Fellowship	e 30-7298-60	28,299	28,299					
Chemistry And Biochemistry Scholars	30-7317-58 nip Faculty Aut	7,116 thors	7,116					
Friends Of Chemistry - Regents Scholarship A	30-7317-61 nd Fellowship F	4,973 Fund	4,973					
Chemistry Faculty-Regen Scholarship And Fellow	ts 30-7317-65 vship Fund	11,541	11,541					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Lillian M. Collins And Everett F. Collins Endo	30-7323-70 wment	918	918					
John Werth Memorial Fund	30-7324-36	1,593	1,593					
Isora And Thomas Cooke Endowed Human Ecology S	30-7325-60 cholarship	26,476	26,476					
Crawford Endowed Scholarship	30-7328-55	45,675	36,540		(9,135)			
James Morris Dial Endowed Scholarship In Actuaria	1 30-7328-56 1 Studies	3,636	3,636					
C. J. Davidson Scholarships In Home Ec	30-7332-32 onomics	51,701	51,701					
Robert Smith Davis And Lyall Pickett Davis Sch	30-7333-40 olarship Fund	1,204	1,204					
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	13,377	13,377					
Dow Chemistry Alumni Centennial Endowed Scho	30-7342-12 larship	2,578	2,578					
Dow Chemical Company-University Of T Scholarship In Natural	30-7342-17 exas Alumni Er Sciences	5,113 ndowed	5,113					
Mary Ellen Durrett Scholarship In Child De	30-7343-21 velopment	11,879	10,691		(1,188)			
Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	6,685	6,685					
Marion Elizabeth Eason Endowed Scholarship For	30-7344-01 The Study Of	1,280 Biology	1,280					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,435	1,435					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	7,198	7,198					
Turing Honors Scholarship	30-7346-99	11,468	11,468					
Faculty Memorial Fund In Microbiology	30-7359-37	1,563	1,563					
Faraday Fellowship	30-7360-02	6,405	6,405					
Christopher P. Carothers And Michael M. Fleming M Institute Library Endown	Marine Science	637	637					
Lois Sager Foxhall Memorial Fund	30-7370-95	12,064	12,064					
Mary E. Gearing Scholarship in Human Eco	30-7372-97 ology	8,230	8,230					
Terrell H. Hamilton Endowed Graduate Fellows	30-7387-26 ship	9,307	9,307					
Robert H. Hamilton Eugene P. Schoch Endowed Gradua	30-7387-27 ate Fellowship	25,672	25,672					
Neel Harrington Memorial Scholarship	30-7387-64	3,727	3,727					
Carl Gottfried Hartman Graduate Fellowship Endo Department Of Zoology	30-7388-15 owment Fund In	21,424 The	21,424					
Karl Henize Memorial Scholarship Fund	30-7390-20	950	950					
Texas Amateur Astronomers' Scholarship	30-7390-21	1,374	1,374					
Henry R. And Elizabeth Sledge Henze Endowed Sch	30-7390-28 holarship	1,585	1,585					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ima Hogg Memorial Scholarship In Human Ed	30-7394-94 cology	7,556	7,556					
Arthur Lefevre, Sr. Scholarship In Mathemat	30-7398-14 :ics	6,996	6,996					
Mary E. Gearing Human Ecology Council Scholar	30-7399-89 rship	5,965	5,965					
Houston Livestock Show And Rodeo Endowed Schol	30-7400-41 arship Progra	64,003 m	64,003					
Richard N. Lane Scholarship In Physics	30-7420-90	4,195	4,195					
Charles Ely Lankford Memorial Scholarship Fu	30-7420-95 and	3,307	3,307					
Edward Sibley Lewis, M.D Endowed Presidential Pr	. 30-7420-97 e-Med Scholar	28,353 ship	28,353					
The Margaret Jane McKinney Lewis Fellowsh	30-7424-05 nip In Bacteri	11,687 ology	11,687					
H.L. Lochte Fellowship Scholarship	30-7425-45	9,104	9,104					
Arthur Lockenvitz Memorial Endowed Schola Physics	30-7425-49 arship In Expe	5,493 rimental	5,493					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	9,501	9,501					
Kent And Linda McCormack Scholarship In Physics	30-7432-22	2,235	2,235					
David Bruton, Jr. Graduate Fellowships Ir	30-7435-29 Mathematics	107,407	107,407					
Martha Ann Goss McGoniglo Fellowship In Child Dev	e 30-7436-48 velopment	4,445	4,445					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Memorial Scholarship Fund In Honor Of Botany Facu	30-7437-15 lty	6,404	6,404					
Thomas And Elizabeth Merner Scholarship In N	30-7437-17 atural Science	26,598 s	26,598					
Paul V. Montgomery Centennial Memorial Pro Mathematics	30-7441-20 fessorship In	21,123	21,123					
Sallie Beth Moore Scholarship	30-7441-90	4,512	4,512					
Leon O. Morgan Fellowship	30-7442-15	7,873	7,873					
Charles Morton Share Graduate Fellowship Pro	30-7442-60 gram	20,901	20,901					
Charles Morton Share Trust Scholarship Fund	30-7442-95	6,428	6,428					
Motorola Endowed Scholarship	30-7443-25	3,054	3,054					
Lee And Joe Jamail Endowed Scholarships In Education	30-7447-89 Secondary Tea	17,149 cher	17,149					
Neely Family Of Bellville, Texas Endowe	30-7447-90 d Scholarship	1,637	1,637					
The Outstanding Undergraduate Nutrition	30-7450-60 Scholar Award	1,585	1,585					
Harry Debutts Page Endowed Fellowship In M	30-7451-67 arine Science	3,833	3,833					
Angus G. And Erna H. Pearson Undergraduate S Science	30-7453-75 cholarship In	5,116 Computer	5,116					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,707	2,707					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joanne M. Ravel Regents Endowed Fellowship In B	30-7465-32 iochemistry	10,711	10,711					
Dwight W. And Blanche Faye Reeder Centennial F Systematic And Evolution	30-7466-12 Fellowship In nary Biology	18,206	18,206					
William H. And Gladys G. Reeder Fellowship In Eco	30-7466-13 ology	18,198	18,198					
Regents Endowed Graduate Fellowships In Mathemati	30-7466-25 ics	87,791	87,791					
The Charles Donnell Rice Scholarship In Mathemati	30-7468-92 ics	633			(633)			
Melvin J. Rieger Scholarship Fund In Phys	30-7469-27 sics	35,085	35,085					
Dr. Arnold Romberg Scholarship Fund	30-7470-75	8,583	8,583					
Louis E. Rosier Memorial Undergraduate Scholarshi Sciences		2,479	2,479					
Charles Rupert Scholarship	30-7471-77	1,333	1,333					
H. Wayne Rudmose Endowed Graduate Fellowship In F	30-7472-15 Physics	9,770	9,770					
Joseph F. Short Memorial Molecular Biology Endowe	30-7472-36 ed Fellowship	1,345	1,345					
Estelle Boughton Sharp Memorial Scholarship In	30-7475-94 Human Ecology	7,071	7,071					
Stanley H. And Kathleen F. Simonsen Fellowship 1	30-7479-75 In Chemistry	7,288	7,288					
Amy Gaston Smith And Beulah M. Smith Centenn Home Economics	30-7480-52 ial Scholarshi	2,678 p In	2,678					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Marie Smith Regents Endowed Scholarship In	30-7481-35 Chemistry	5,320	5,320					
Ralph Steiner, M.D., Loan-Scholarship Fund Students	30-7486-47 For Pre-Medical	30,783	30,783					
Carl And Agnes Stockard Memorial Endowment	30-7487-17	4,941	4,941					
Carl And Agnes Stockard Memorial Endowment Hum	30-7487-50 an Ecology Part	1,647	1,647					
Amanda Stoltzfus Scholarship In Home Ec	30-7487-52 onomics	867	867					
James Howell Stuckey Scholarship In Marine	30-7489-55 Science	13,116	13,116					
Jennie And Carl Sundberg Scholarship	30-7491-02	8,806	8,806					
The Carol May And James Thompson Scholarship I	C 30-7496-60 n Physics	1,703	1,703					
Texas Exes In Human Ecology Scholarship Fu	30-7498-41 nd	3,307	3,307					
M. June And J. Virgil Waggoner Professorship	30-7506-57 In Molecular E	34,187 Biology	34,187					
Professor Hubert S. Wall Memorial Fellowship In	30-7506-61 Mathematics	9,138	9,138					
M. June And J. Virgil Waggoner Professorship	30-7506-63 In Molecular E	34,177 Biology 2	34,177					
M. June And J. Virgil Waggoner Professorship	30-7506-64 In Molecular E	34,177 Biology 3	34,177					
Waller Creek Natural Science Park Scholarsh	30-7506-65 ip Fellowship F	1,686 Fund	1,686					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,731	3,731					
The John A. Wheeler Fellowship In Physics	30-7509-25	19,831	19,831					
Sonia Wolf Wilson Endowed Scholarship	30-7511-15	1,523	1,523					
Eugene Wisdom Memorial Scholarship	30-7511-87	2,958	2,958					
Orville Wyss Scholarship Fund	30-7513-58	2,536	2,536					
Leonard And Abby Zeifman Graduate Fellowship In C	30-7515-90 Child Develop	1,859 ment	1,859					
The Zoology Scholarship Endowment For Excellence	30-7516-10	44,243	44,243					
Karen And Charles Matthews Endowed Preside Nutrition	30-7516-18 ential Fellow	6,495 ship In	6,495					
Ari Yehiel Blattstein Endowed Presidential Sch	30-7518-16 nolarship	4,198	4,198					
Robert E. Boyer Endowed Presidential Scholarship	30-7518-27 For Natural	11,307 Sciences	11,307					
Bruce Fuller, Jr. Endowed Presidential Scholarship	30-7518-29 In Actuaria	4,547 1 Studies	4,547					
Dow Chemical U S A Centennial Endowed Presi	30-7518-96 idential Scho	6,651 larship	6,651					
Michael John Fink, M.D. Endowed Presidential Sch	30-7524-19 nolarship	8,158	8,158					
Jack S. Gray, Jr. Endowed Presidential Scholarship	30-7524-87	3,918	3,918					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Norman Hackerman Endowed Presidential Scholarshi Biochemistry	30-7524-90 p In Chemistry	4,503 / And	4,503					
F.A. Matsen Endowed Presidential Fellowship Chemistry	30-7528-50 In Theoretica	7,237	7,237					
Kenneth A. And Kristina E. Hill Endowed Preside Chemistry	30-7528-59 ential Fellowsh	3,661 nip In	3,661					
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Chemistry	. 30-7528-61 Endowed Schola	1,567 arship In	1,567					
Ira Lon Morgan Endowed Presidential Scholarshi	30-7529-38 p In Physics	3,600	3,600					
Nancy Francis And William Arnold McMinn Endowed P Scholarship In Physics	n 30-7530-19 residential	22,850	22,850					
Darrell W. Moffitt, Jr. Memorial Endowed Presid Physics	30-7530-20 lential Scholar	7,374 Ship In	7,374					
Harwood Family Endowed Scholarship In Natural	30-7530-21 Sciences	1,488	1,488					
Dr. Marco Antonio Zuniga Izaguirre Endowed Schol And Physics	30-7530-27 arship In Engi	1,344 ineering	1,344					
Matthew Colby Endowed Memorial Scholarship	30-7530-28	1,936	1,936					
Jennifer Alaina Allen Memorial Endowed Schola	30-7530-29 rship	1,267	1,267					
First Bytes Endowed Scholarship	30-7530-30	3,478	3,478					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Wang And Owens Family Scholarship In Computer	30-7530-31 Sciences	1,494	1,494					
David L. Lambert Graduate Fellowship Endowment	30-7530-32	4,933	4,933					
Peter R. Antoniewicz Endowed Presidential Fe Matter Physics	30-7530-33 llowship In (9,032 Condensed	9,032					
Peter R. Antoniewicz Endowed Scholarship In	30-7530-34 Physics	2,597	2,597					
Chuchu Ma Memorial Endowed Presidential Sc Science	30-7530-35 holarship In	9,701 Computer	9,701					
Natural Sciences 21st Century Endowed Preside	30-7530-48 ntial Scholar	26,781 rship	26,781					
Burl Gordon Rogers Endowed Presidential Sc	30-7531-70 holarship In	5,598 Chemistry	5,598					
John S. Rudd Jr. Endowed Scholarship In Actuaria	30-7531-99 1 Studies	3,337	3,337					
David A. Ott, M.D. Endowed Scholarship	30-7532-00	2,701	2,701					
Jack Seriff Endowed Presidential Scholarshi	30-7532-42 p In Computer	3,164 Science	3,164					
Margaret Dunlap Thompson Endowed Presidential Sc Ecology	30-7533-41 holarship In	4,352 Human	4,352					
Margaret Dunlap Thompson Endowed Presidential Gr Child Development	30-7533-76 aduate Fellov	3,379 wship In	3,379					
The Paul C. Trickett, M.D. Endowed Presidenti Pre-Medical Pre-Dental	30-7533-95 al Scholarsh School Athle	1,764 ip For tes	1,764					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Danautwant	A = =+	Estimated	Budgeted	Debt	Othon	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
James W. Vick Endowed Presidential Scholarshi	30-7534-31 p In Natural	5,981 Sciences	5,981					
Brian Murray Welch Endowed Memorial Schola	30-7534-52 rship	2,012	2,012					
Albert A. Bennett Mathematics Prizes	30-7535-67	3,691	3,691					
Jim And Ann Daniel Endowed Scholarship For	30-7535-69 Actuarial St	1,379 tudies	1,379					
Felsing Memorial Fund	30-7537-42	1,445	1,445					
Oorothy Maierhofer Sherrill Miller Excelle Ecology	30-7700-00 nce Endowment	1,937 t In Human	1,937					
Anna And Alexander Chang Endowed Scholarship	30-7710-00	1,414	1,414					
David And Edwina Thomas Undergraduate Physics So	30-7710-01 cholarship	1,613	1,613					
Heather M. Menzie Endowed Excellence Fund For Fri	30-8200-00	2,086	2,086					
Ehren Kret Endowed Scholarship Fund	30-8200-01	2,596	2,596					
Dr. John H. Doran Endowed Graduate Fellowship In I	30-8200-02 Neurosciences	24,626	24,626					
Woodward Family Endowment	30-8200-03	4,625	4,625					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents (Biology 2	30-8200-04 Chair In Mole	241,242 ecular			(241,242)		
William B. Blakemore II Regents Professorship I		19,861	19,861					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Regents Chair In Computer Sciences 1	30-8543-13	110,280			(110,280)		-	
Regents Chair In Computer Sciences 2	30-8543-14	110,793			(110,793)			
Professorship In Computer Sciences 3	30-8543-18	76,770	76,770					
Professorship In Computer Sciences 4	30-8543-43	113,162	113,162					
Professorship In Computer Sciences 5	30-8543-44	61,243	61,243					
William Blakemore II Regents Professorship I	30-8543-68 n Computer S	23,748 ciences	23,748					
Professorship In Computer Sciences 1	30-8543-93	72,952	72,952					
Professorship In Computer Sciences 2	30-8544-18	64,147	64,147					
Computer Sciences Endowed Faculty Fellowship No.	30-8544-20	17,966	17,966					
Faculty Fellowship 2 In Computer Sciences	30-8544-21	18,735	18,735					
Faculty Fellowship 3 In Computer Sciences	30-8544-22	16,874	16,874					
Faculty Fellowship 4 In Computer Sciences	30-8544-23	19,210	19,210					
Faculty Fellowship 5 In Computer Sciences	30-8544-24	17,656			(17,656)			
Faculty Fellowship 6 In Computer Sciences	30-8544-25	22,085	22,085					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Faculty Fellowship 7 In Computer Sciences	30-8544-26	17,938	17,938					
Faculty Fellowship 8 In Computer Sciences	30-8544-27	18,029	18,029					
Faculty Fellowship 9 In Computer Sciences	30-8544-28	19,176	19,176					
Faculty Fellowship 10 In Computer Sciences	30-8544-29	19,444	19,444					
Admiral B.R. Inman Centennial Chair In Com	30-8544-68 puting Theory	324,234			(324,234)			
Ralph E. Alston Centennial Lectureship	30-8545-93 In Evolutionary	7,951 y Botany	7,951					
Amit Garg Graduate Fellowship In Computer	30-8546-80 Sciences	2,662	2,662					
Lawrence C. Biedenharn, Jr. Endowment For Excel	30-8548-62 1ence	47,461	47,461					
Dr. Walter J. Burdette Distinguished Lecture S Genetics	30-8548-64 eries In Molec	3,435 ular	3,435					
Rex G. Baker, Jr. And McDonald Observatory Ce Professorship In Astron	30-8549-93 ntennial Resea omy	20,319 rch	20,319					
Nancy Lee And Perry R. Bass Regents Chair In M.	30-8550-72 arine Science	171,515	171,515					
Nancy Lee And Perry R. Bass Regents Chair In M	30-8550-73 olecular Biolog	323,713 gy	323,713					
Perry R. Bass Chair In Fisheries And Maricultu	30-8550-74 re	122,319	122,319					
David Bruton, Jr. Centennial Professorshi 3	30-8551-18 p In Computer :	31,755 Sciences	31,755					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
David Bruton, Jr. Centennial Professorsh 2	30-8552-68 ip In Computer	20,185 Sciences	20,185					
David Bruton, Jr. Centennial Professorsh 1	30-8553-93 ip In Computer	23,328 Sciences	23,328					
David Bruton, Jr. Centennial Professorsh	30-8554-18 ip In Nutrition	26,300 1	26,300					
Sidney F. And Doris Blak Centennial Lectureship	e 30-8555-43 In Systematic	6,137 Botany	6,137					
Jane And Roland Blumberg Centennial Professorsh Evolution	g 30-8555-93 ip In Molecular	25,604	25,604					
Jane And Roland Blumberg Centennial Professorsh	g 30-8557-18 ip In Astronomy	22,115	22,115					
Jane And Roland Blumberg Centennial Lectureship	g 30-8557-92 In Mathematics	10,902	10,902					
Jane And Roland Blumberg Centennial Professorsh	g 30-8557-93 ip In Mathemat	18,684 ics	18,684					
Jane And Roland Blumberg Centennial Professorsh	g 30-8558-93 ip In Physics	26,941	26,941					
Jane And Roland Blumberg Professorship In Physi	30-8559-18 cs	19,255	19,255					
Jeff And Gail Kodosky Endowed Chair In Physi	30-8559-70 cs	65,102	65,102					
Harold C. And Mary D. Bold Regents Professor Botany	30-8559-90 ship Of Cryptog	15,473 gamic	15,473					
Simons Chair In Mathematics And Electr Engineering	30-8559-92 ical And Compu	167,479 ter	167,479					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sidney F. And Doris Blak Centennial Professorsh And The Blake Collecti	te 30-8559-95 ip In Systemat on	62,925 ic Botany	62,925					
Robert E. Boyer Chair Ir Natural Sciences	30-8559-97	152,063	152,063					
Leslie Surginer Endowed Professorship	30-8560-00	35,203	35,203					
Mary Anderson Abell And Joseph Miles Abell, Jr In Marine Science	30-8560-03 ., M.D. Endowe	51,568 d Chair	51,568					
The Clayton Foundation Biochemical Institute	30-8561-46 Regents Lectur	8,095 eship	8,095					
College Of Natural Sciences Foundation Ad Excellence Award Fund	30-8563-93 visory Council	13,198 Teaching	13,198					
Dr. Norman Hackerman Endowed Scholarship In	30-8563-94 Chemistry	2,011	2,011					
Mr. And Mrs. Isaac Arnol Sr. Regents Chair In M	d 30-8564-38 olecular Biolo	246,467 gy	246,467					
Marvin K. Collie-Welch Regents Chair In Chemi	30-8564-62 stry	191,945	191,945					
Frank And Susan Bash Endowed Chair For The Observatory	30-8569-60 Director Of Mc	109,135 Donald	109,135					
Joe B. And Louise Cook Professorship In Mathe	30-8570-43 matics	20,286	20,286					
R. P. Doherty, JrWelch Regents Chair In Chemi	n 30-8571-69 stry	191,290	191,290					
Mr. And Mrs. Robert P. Doherty, Jr. Regents C Biology	30-8571-70 hair In Molecu	232,436 lar	232,436					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
H-E-B Endowed Chair In Marine Science	30-8571-71	63,919	63,919					
W. T. Doherty Professorship In Chemis	30-8571-93 stry	26,760	26,760					
Dow Chemical Company Endowed Professorship	30-8574-22 In Chemistry	11,114	11,114					
Benjamin Clayton Centennial Professorsh	30-8574-93 ip In Biochemi	21,259 stry	21,259					
Denton A. Cooley Centennial Professorsh	30-8576-43 ip In Zoology	17,328	17,328					
Tramell Crow Regents Professorship In Compu	30-8577-68 ter Sciences	26,344	26,344					
Frank N. Edmonds, Jr. Regents Professorship	30-8578-65 In Astronomy	19,331	19,331					
The Fondren Foundation Centennial Chair In Phy	30-8587-18 /sics	103,412	103,412					
Wilson M. And Kathryn Fraser Research Profes:	30-8588-70 sorship In Bio	12,202 chemistry	12,202					
Priscilla Pond Flawn Regents Professorship	30-8588-79 In Child Devel	61,465 opment	61,465					
Mary E. Gearing Endowed Lectureship In Human Ed	30-8589-93 cology	3,834	3,834					
Genetics Foundation-Genetics Mer	30-8590-43 morial Fund	3,236	3,236					
Dr. Joe Thorne Gilbert Centennial Lectureship	30-8591-43 In Health Pro	19,771 fessions	19,771					
Marian Harris Thornberry Centennial Professorsh Physics	30-8591-68 ip In Mathemat	17,514 ics Or	17,514					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

			-					Ending Balance
Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gottesman Family Centennial Professorsh	30-8592-93 ip In Computer	25,285 Sciences	25,285					
Norman Hackerman Professorship In Chemis	30-8595-43 stry	67,268	67,268					
Norman Hackerman-Welch Regents Chair In Chemis	30-8595-44 stry	204,022	204,022					
Isabel McCutcheon Harte Centennial Chair In As		108,136	108,136					
Emmett L. Hudspeth Centennial Lectureship	30-8599-68 In Physics	10,389	10,389					
Bess Heflin Centennial Professorship In Home (30-8600-68 Economics Educ	24,034 ation	24,034					
John A. And Katherine G. Jackson Graduate Fellow	30-8603-00 vship Fund	329,511	329,511					
Richard J.V. Johnson-Welch Regents (30-8603-55 Chair In Chemi	254,591 stry			(254,591)			
Johnson Johnson Centennial Chair In Pla	30-8609-18 ant Cell Biolo	179,947 9 y	179,947					
Josey Centennial Professorship In Astron	30-8610-43 nomy	19,177	19,177					
Mildred Caldwell And Baine Perkins Kerr Cen In Mathematics	30-8611-93 tennial Profes	19,983 sorship	19,983					
The Lorene Morrow Kelley Lectureship	30-8612-22	9,166	9,166					
Lorene Morrow Kelley Professorship In Microb	30-8612-23 piology	44,507	44,507					
Lorene Morrow Kelley Endowed Faculty Fellows	30-8612-24 ship Fund	202,974	202,974					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
	30-8612-43 nce	290,176	290,176					
Lorene Morrow Kelley Lectureship In Molecular	30-8612-97 Biology	11,772	11,772					
. L. Lundell Chair Of 3 Systematic Botany	30-8616-43	121,211	121,211					
my Johnson McLaughlin 3 Centennial Professorship	30-8617-68 In Home Eco	21,842 nomics	21,842					
lfred A. And Ellen U. 3 King Centennial Lecturesh	30-8619 - 18 hip	8,240	8,240					
uincy Lee Centennial 3 Professorship In Computer	30-8620-68 Sciences	21,496	21,496					
argaret McKean Love Chair In Nutrition Cellul Sciences	30-8620-75 ar And Mole	78,101 cular	78,101					
rofessional Development 3 Endowment In Mathematics	30-8621-33	1,163	1,163					
.A. Matsen Endowed Regents Lectureship On Th	30-8621-35 ne Theories	3,943 Of Matter	3,943					
obert L. Moore Chair In 3 Mathematics	30-8621-75	65,589	65,589					
aul V. Montgomery Centennial Memorial Profe Actuarial Mathematics	30-8627-18 essorship In	65,866	65,866					
Johann Friedrich Miescher 3 Regents Professorship In	30-8627-93 Molecular B	21,514 iology	21,514					
.L. Moore Centennial 3 Lectureship In Mathematic	30-8629-43 s	21,217	21,217					
Marie Betzner Morrow 3 Centennial Chair	30-8629-68	166,174	166,174					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Mary M. Betzner Morrow Centennial Chair In Mi	30-8629-93 crobiology	101,746	101,746					
Mike A. Myers Centennial Professorship In Compu	30-8631-20 ter Sciences	23,530	23,530					
T. S. Painter Centennial Professorship In Genet	30-8633-43 ics	22,683	22,683					
Pennzoil Company Regents Professorship In Mathe	30-8634-55 matics	22,783	22,783					
Rowland Pettit Centennia Professorship In Chemi	1 30-8636-93 stry	66,059	66,059					
Rowland Pettit Centennia Visiting Professorship	1 30-8637-18	15,832	15,832					
The President's Associates Centennial Mathematics	30-8638-43 Teaching Fellow	10,219 ship In	10,219					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	48,621	48,621					
Lester J. Reed Professorship In Bioch	30-8640-30 emistry	16,532	16,532					
Sid W. Richardson Foundation Regents Cha	30-8640-45 ir In Physics 1	218,638	218,638					
Sid W. Richardson Foundation Regents Cha	30-8640-46 ir In Physics 2	199,538	199,538					
Sid W. Richardson Foundation Regents Cha	30-8640-47 ir In Physics 3	230,352	230,352					
Sid W. Richardson Foundation Regents Cha	30-8640-48 ir In Physics 4	284,459	284,459					
Sid W. Richardson Foundation Regents Cha	30-8640-52 ir In Mathematio	181,202 cs 2	181,202					

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RESTRICTED CURRENT FUNDS - GIFTS

_		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sid W. Richardson Foundation Regents Cha	30-8640-53 ir In Mathemat	256,928 tics 3			(256,928)			
Sid W. Richardson Foundation Regents Cha	30-8640-54 ir In Mathemat	245,771 tics 4			(245,771)			
Alfred W. Roark Centennial Professorsh	30-8641-68 ip In Natural	25,106 Sciences	25,106					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Biology	30-8641-72 Chair In Mole	237,635 ecular	237,635					
Edward Randall, Jr. M.D. Centennial Professorsh	30-8643-18 ip In Astronom	18,889 ny	18,889					
Schlumberger Centennial Chair In Computer Scien	30-8645-43 nces	225,490	225,490					
Sid W. Richardson Foundation Regents Cha	30-8646-25 ir In Mathemat	217,839 tics 1	217,839					
Laura Randall Schweppe Endowed Lectureship In	30-8646-45 Marine Science	7,091 ce	7,091					
Science In Society Lecture Series Endowmen	30-8646-51 nt	1,481	1,481					
D. J. Sibley Centennial Professorship In Plant	30-8648-18 Molecular Ger	63,441 netics	63,441					
William Shive Centennial Professorship In Bioche		27,776	27,776					
Robert N. Little Graduat Fellowship In Physics	e 30-8651-88	20,491	20,491					
Mr. And Mrs. A. Frank Smith, Jr. Regents Cha	30-8651-89 ir In Molecula	338,005 ar Biology	338,005					
Jean Andrews Centennial Visiting Professorship	30-8653-18 In Human Nutr	15,128 rition	15,128					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jean Andrews Centennial Faculty Fellowship In T Botany	30-8653-43 ropical And E	13,720 conomic	13,720					
Harlan J. Smith Centennial Professorshi	30-8654-43 p In Astronom	19,253 y	19,253					
John T. Stuart III Centenníal Professorshi	30-8657-44 p In Mathemat	14,687 ics	14,687					
Chair In Mathematics	30-8657-45	55,871	55,871					
Elizabeth Tarpley Regents Fellowship In Textiles	30-8659-28 And Clothing	14,718	14,718					
Antoinette De Vaucouleurs Lectureship In Astronom	30-8660 - 93 y	10,253	10,253					
Texas Atomic Energy Research Foundation Pro	30-8661-18 fessorship	38,709	38,709					
Texas Exes In Home Economics Centennial Le	30-8662-68 ctureship	13,139	13,139					
Beatrice M. Tinsley Centennial Professorshi	30-8665-18 p In Astronom	56,509 y	56,509					
Trull Centennial Professorship In Physic	30-8665-93 s 1	17,611	17,611					
Trull Centennial Professorship In Physic	30-8666-18 s 2	16,903	16,903					
Craig M. And Pamela S. Greenway President's As	30-8666-20 sociates Endo	499 wment	499					
Chair In Physics	30-8666-21	29,129	29,129					
Dr. Arnold Romberg Endowed Chair In Physic	30-8666-19 s	56,354	56,354					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robert A. Welch Chair In Science	30-8666-48	197,999	197,999					
Curtis T. Vaughan, Jr. Centennial Chair In As	30-8666-68 tronomy	142,712	142,712					
Louis Nicholas Vauquelir Regents Professorship	n 30-8666-93 In Inorganic (22,005 Chemistry	22,005					
Vista Chemical Co. Regents Endowed Memori Organic Chemistry	30-8666-98 al Lectureship	7,171 o In	7,171					
Centennial Visiting Lectureship In Chemist	30-8667-43 ry	14,786	14,786					
William H. Wade Endowed Professorship In Chemi	30-8667-69 stry	20,408	20,408					
The Robert A. Welch Chai In Chemistry Materials	r 30-8667-70 Chemistry	171,534	171,534					
Marvin L. Hackert Endowe Professorship In Bioch		2,864			(2,864)			
M. June And J. Virgil Waggoner Regents Chair	30-8668-25 In Chemistry	121,661	121,661					
M. June And J. Virgil Waggoner Chair In Mole	30-8668-26 cular Biology	145,112	145,112					
Karl Folkers Chair In Interdisciplinary Biom	30-8668-27 edical Researd	63,563 ch II	63,563					
Karl Folkers Chair In Interdisciplinary Biom	30-8668-28 edical Researd	112,114 ch	112,114					
Warren J. And Viola Mae Raymer Chair	30-8668-29	101,742	101,742					
George And Pauline Watt Centennial Lectureship	30-8669-68	6,331	6,331					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George W. Watt Centennial Professorship		18,825	18,825					
Robert A. Welch Chair In Chemistry	30-8670-93	181,640	181,640					
Roger J. Williams Centennial Professorshi	30-8671-93 p In Biochem	26,665 istry	26,665					
Welch Regents Chair In Chemistry	30-8671-94	203,533	203,533					
Sonia Wolf Wilson Lectureship In Home Eco	30-8672-66 nomics	10,544	10,544					
Samuel T. And Fern Yanagisawa Regents Prof	30-8675-29 essorship In	19,256 Astronomy	19,256					
Bonham-Dieterich Memorial Fund For Memorial Museu	30-9676-94 m	8,394	8,394					
Paul T. Seashore Acquisition Fund	30-9678-10	53,004	53,004					
Mary Anderson Abell Marine Science Institut Fund	30-9687-85 e Library En	2,977 dowment	2,977					
Edmund J. Fleming, Jr. Marine Science Institut	30-9687-86 e Library En	917 dowment	917					
Marine Science Institute Advisory Council Librar	30-9687-87 y Endowment	4,223	4,223					
Tami J. Pilot-Matias Graduate Student Travel	30-9693-30 Fund	1,059	1,059					
Natural Sciences 30 Account	30-NATS-00	10,100,000	5,100,000			5,000,000		5,000,000

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
NATURAL SCIENCES, COL SUBTOTAL	LEGE OF	31,097,444	24,468,732		(1,628,712)	5,000,000		5,000,000
NURSING, SCHOOL OF								
Alumni And Friends Endowed Fund For Studer	30-2141-00 nt Enrichment	2,375	2,375					
Fred.J And Jann Curry Endowed Scholarship	30-2141-01	1,516	1,516					
Rew Family Graduate Research Endowment In N	30-2141-03 Nursing	4,640	4,640					
Billye J. Brown Excellence Fund	30-2141-21	18,198	18,198					
Martha L Bankhead Endower Book Fund In Nursing	d 30-2141-26	692	692					
Gordon And Mary Hancock Cain Excellence Fund Fo	30-2141-29 or Nursing Res	155,506 search	155,506					
Endowment For Excellence	30-2141-30	1,608	1,608					
The Kathryn Gurley Scholarship Endowment	30-2141-31	60,291	60,291					
Paul C. Jackson Centennial Excellence F	30-2141-34 Fund	5,360	5,360					
Lee And Joe Jamail Dean's Endowment For Excellent Nursing	s 30-2141-45 ce In The Scho	68,596 ool Of	68,596					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	12,471	12,471					
Lee Hage Jamail Endowed Excellence Fund In Nurs	30-2141-94 sing	145,988	145,988					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Alexa K. Stuifbergen Research Fund	30-2141-95	1,574	1,574					
Shivers Cancer Foundation Endowed Excellence Fund	n 30-2142-40 d In Oncology	2,926 Nursing	2,926					
St. David's Excellence Fund For Health Promot Prevention Research	30-2142-43 ion And Diseas	160,739 e	160,739					
David And Nancy Lubke Temple Graduate Fellows	30-2142-44 ship For Nursi	2,562 ng	2,562					
Barbara Hall Chamberlain Endowed Graduate Fellow		3,164	3,164					
Dr. Mary Louise Adams Endowed Professorship 1	30-2142-49 In Oncology Nu	5,854 rsing			(2,932)	2,922		2,922
Myrtle And Earl Walker Fund	30-2142-59	21,613	21,613					
Don And Elaine Carlton Children's Wellness Cer	30-2143-18 nter Endowment	6,429	6,429					
Helen L Erickson, Phd, R N, Faan Lecture Series	30-5215-05 In Holistic H	1,066 ealing	1,066					
Rita Willner Atlas Endowed Presidential So Nursing	30-7285-80 cholarship Fun	10,404 d In	10,404					
Endowed Fellowship In Nursing Systems	30-7287-79	3,901	3,901					
Cynthia Ann Lubocki Rile Memorial Scholarship Ir	y 30-7287-81 n Nursing	44,014	44,014					
Steven And Alexandra Cocavessis Endowed Scho	30-7287-82 plarship In Nu	1,528 rsing	1,528					
Dusky Chionsini Waters Endowed Scholarship In	30-7287-83 Nursing	3,157	3,157					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jerry N. Blaylock, Rn, Edd, Faan Endowed Scho	30-7287-87 larship In Nur	1,617 sing	1,617					
Christy And David Dauphi Graduate Fellowship In	n 30-7287-88 Nursing	4,239	4,239					
Jewel R. Hagan Endowed Scholarship In Nursing	30-7287-89	2,280	2,280					
Elizabeth Norwood Graduate Fellowship In	30-7287-90 Nursing	2,803	2,803					
Mabel A. Wandelt Endowed Scholarship Fund	30-7287-91	770	770					
Jodie And Julie Fincher Moore Endowed Presiden Nursing	30-7287-92 tial Scholarsh	7,096 ip In	7,096					
Dr. Marilyn D. Willman Endowed Presidential Fo	30-7287-93 ellowship	4,922	4,922					
Marianne Mitchell Conner Endowed Presidential S	30-7287-94 cholarship	2,425	2,425					
Ruth Adelia Nicholson, Msn, Rn Memorial Endow Nursing	30-7287-95 ed Scholarship	2,418 In	2,418					
Clair B. Jordan, Msn, Rn Endowed Presidential Fo	30-7287-96 ellowship In N	5,102 lursing	5,102					
McPeake-Shuler Family Endowed Presidential So	30-7287-97 cholarship In	5,068 Nursing	5,068					
Irene W. Goodenough Endowed Presidential So	30-7287-98 cholarship In	15,740 Nursing	15,740					
Glenn And Nancy Gilkey Endowed Scholarship In And Nursing	30-7288-00 Mechanical En	627 gineering	627					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. Mary Louise Adams Endowed Presidential F Nursing	30-7288-01 ellowship In	1,898 Oncology	1,898					
Mary Louise And Edward E Adams, Sr. Endowed Pre In Oncology Nursing	3. 30-7288-02 esidential Sch	1,912 olarship	1,912					
Gloria Anne De Leon Endowed Presidential S	30-7288-03 Scholarship In	2,388 Nursing	2,388					
James C. Spillane Endowe Scholarship In Nursing	ed 30-7288-04 J	1,240	1,240					
Kyba Family Undergraduat Scholarship In Nursing	te 30-7288-05	954	624		(330)			
McPeake-Shuler Family Endowed Presidential F	30-7288-06 ellowship In	4,654 Nursing	4,654					
Laverne Gallman Graduate Fellowship In Nursing	e 30-7288-07	2,350	2,350					
Kimberly And Jeffery Chapman Endowed Presic	30-7288-08 dential Fellow	919 ship	919					
Dr. Louis Edward And Virginia Steele Brenz	30-7296-98 Scholarship	1,541	1,541					
Edith Blanche Jennings Burns, Rn Endowed Scho	30-7299-65 Dlarship In Nu	12,713 rsing	12,713					
Carol Diane Cave Memoria Endowed Presidential S		6,393 Nursing	6,393					
Eugene F. Fant Endowed Scholarship Fund	30-7359-76	32,373	32,373					
Girling Health Care Undergraduate Scholars	30-7386-93 Ship In Nursin	1,687 g	1,687					
Alda R. Hilliard, R.N. Memorial Endowed Schol	30-7392-86 arship In Nur	4,312 sing	4,312					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	931	931					
Lee Hage And Joseph D. Jamail Endowed Scholars	30-7403-70 hip In Nursing	81,160	81,160					
Lucy May Maxey Scholarship Fund In Nur	30-7428-64 sing	14,559	14,559					
Florence Nightingale Memorial Scholarship	30-7428-67	2,160	2,160					
Hilda B. Cavell Memorial Endowed Scholarship In		4,904	4,904					
Lillie S. Matthews Endowed Scholarship	30-7429-64	38,241	38,241					
P C A Health Plans Endowed Presidential Sc	30-7453-35 holarship	6,259	6,259					
S. Allison Starr Pendergras Memorial Sch	30-7453-88 olarship In Nu	2,395 ursing	2,395					
David And Lou Penticuff Memorial Endowed Book F Ethics	30-7454-77 und In Health	823 Care	823					
Ella Kate And Wallace Ralston Nursing Student	30-7463-39 s Scholarship	15,386 Fund	15,386					
Sophie Braun Rase Nursing Scholarship	30-7465-70	616	616					
Alice R. Redland Memorial Endowed Scholarship In	30-7466-07 Nursing	2,426	2,426					
Mary Elizabeth Sands, M.D., Ph.D., Endowed Sc	30-7472-39 holarship In N	988 Jursing	988					
Santa Rosa Children's Hospital Scholarship Fu Andrew Marceau	30-7472-40 nd In Memory C	5,107 Of Taylor	5,107					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department		stimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Susanne Spencer Skaggs Endowed Scholarship In	30-7479-89 Nursing	1,896	1,896					
Ed And Molly Smith Fellowship In Nursing	30-7480-87	10,095	10,095					
Leila Tannous Endowed Scholarship In Nursing	30-7494-76	1,522	1,522					
Texas Graduate Nurses Scholarship Fund	30-7498-75	635	635					
Carlo And Angeline Visco Endowed Scholarship In	30-7505-70 Nursing	1,051	1,051					
Marlene H. Weitzel, P.H.D., R.N., Endowed S Nursing	30-7508-30 tudent Scholarsh	1,298 ip In	1,298					
Martha C. Gooding Endowed Presidential Scholarshi	i 30-7508-32 p In Nursing	2,070	2,070					
Norma White, R.N. Endowed Scholarship In Nursing	30-7509-52	1,561	1,561					
Lola Wright Foundation Centennial Scholarship	30-7512-65 Fund In Nursing	4,617	4,617					
Betty J. Bomar Endowed Presidential Scholarshi	30-7518-10 p In Nursing	19,844	19,844					
Joe And Tana Christie Endowed Presidential Sc	30-7518-62 holarship In Nur	5,869 sing	5,869					
Mitzi I. Nuhn Dreher Endowed Presidential Sc	30-7521-93 holarship	5,217	5,217					
Mary Gibbs Jones Endowed Presidential Scholarshi	30-7526-37 p In Nursing	4,433	4,433					
Kristi Kana Endowed Presidential Scholarshi	30-7527-46 p In Nursing	4,149	4,149					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Nancy Francis And Willia Arnold McMinn Endowed F Scholarship In Nursing	n 30-7530-18 Presidential	22,846	22,846					
School Of Nursing Faculty-Staff Endowed F Scholarship	30-7530-98 Presidential	6,475	6,475					
Dolores And Arthur C Sands Endowed President Nursing	30-7532-21 ial Scholarsh	4,041 ip In	4,041					
Travis County Medical Auxiliary And Society E Scholarship In Nursing	30-7533-33 Indowed Presid	4,925 ential	4,925					
Margaretta Turpin Endowed Scholarship In Nursing	30-7534-03	5,872	5,872					
Carolyn J. And John J. Young Endowed President Nursing	30-7535-16 ial Fellowshi	6,453 p In	6,453					
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	3,238	3,238					
Rose M. Morris Scholarship Endowment G	30-7535-50 Juas i	15,600	15,600					
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,512	1,512					
Helene Fuld Health Trust Endowed Scholarship In	30-7535-52 Nursing	14,981	14,981					
Erette A. Vinson Endowed Nursing And Education S	30-7535-53 Scholarship	676	676					
Nicholas And Thanet Kramer Endowed Presider Nursing	30-7535-54 ntial Scholars	3,047 hp In	3,047					
Joseph H. Blades Centennial Memorial Pro	30-8552-93 efessorship In	27,797 Nursing	7,362			20,435		20,435

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
——————————————————————————————————————	ACCOUNT	Tricome		Service		Income -	Balance	Balance
Jack And Laura Lee Blanton Lectureship In N	30-8552-96 Nursing	5,117	5,117					
Laura Lee Blanton Chair In Nursing	30-8552-99	65,776	65,776					
James R. Dougherty, Jr. Centennial Professorship	30-8574-18 In Nursing	26,034	26,034					
Denton And Louise Cooley And Family Centennial Pr Nursing	30-8577-18 rofessorship	19,201 In	19,382			(181)	181	
Laverne Gallman Lectureship In Nursing	30-8589-52	13,802	13,802					
Luci B. Johnson Centennial Professorship	30-8608-68 In Nursing	21,350	21,989			(639)	639	
Lee And Joseph D. Jamail Endowed Professorship In	30-8610-21 Nursing	7,608	7,608					
La Quinta Motor Inns, Inc. Centennial Professo	30-8638-68 orship In Nur	20,692 rsing	20,692					
Dolores V. Sands Chair In Nursing Research	30-8644-88	38,876	38,876					
The George And Diana Sharpe Perinatal Lecture	30-8647-88 eship	8,147	8,147					
Ed And Molly Smith Centennial Fellowship In	30-8654-18 Nursing	11,657	11,657					
School Of Nursing 30 Acct	30-NURS-00	1,700,000	1,700,000					
NURSING, SCHOOL OF SUBTOTAL		2 170 540	2 446 740		(2.050)			00 05-
PORTUTAL		3,172,548	3,146,749		(3,262)	22,537	820	23,357

PHARMACY, COLLEGE OF

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Eric J. Hultberg Student Professional Developmen	30-2143-11 t Endowment	1,250	1,255			(5)	5	
Dr. Steven W. Leslie Student Professional De	30-2143-12 velopment End	2,414 lowment	2,425			(11)	11	
Mom's Pharmacy Scholarship Honoring El Johnny Guerra	30-2143-13 ena, Veronica	1,187	1,500			(313)	313	
Dr. Jerry And Joan Fineg Student Professional En	30-2143-19 dowment	2,394	2,400			(6)	6	
Fred Debra Brinkley Student Professional De Pharmacy	30-2143-23 velopment End	1,834 lowment In	1,850			(16)	16	
Horizon Pharmacies, Inc Student Professional De Pharmacy	30-2143-24 velopment End	1,147 lowment In	1,155			(8)	8	
Student Professional Development Endowment	30-2143-25	15,971	16,050			(79)	79	
Lonnie F. Hollingsworth Student Professional De Pharmacy	30-2143-27 velopment End	1,416 lowment In	1,425			(9)	9	
Honors Program Endowment	30-2143-28	9,423	20,000			(10,577)	10,577	
Ron J. Gieser Student Professional Developmen	30-2143-29 t Endowment	1,846	1,870			(24)	24	
Jim And Ann Burk Student Professional Endowment	30-2143-31	2,987	3,050			(63)	63	
Stonegate Endowment For Entrepreneurism And Inn Pharmacy	30-2144-59 ovation In Co	1,284 mmunity	3,200			(1,916)	1,916	
Generations Club Scholarship	30-2144-60	10,297	12,500			(2,203)	2,203	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Pharmacy Administration Graduate Student Endowm	30-2144-64 ent	5,772	6,055			(283)	283	
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	13,340	14,682			(1,342)	1,342	
Baldomera Vela, Sr. Endowed Presidential Sc	30-2144-87 holarship In P	3,175 harmacy	5,000			(1,825)	1,825	
Wm. Arlyn Kloesel Endowment For Excellence	30-2144-93 e In Pharmacy	26,464	49,700			(23,236)	23,236	
Dr. Michael And Carrie Crowley And Dr. Jason A Graduate Fellowship	30-2144-94 nd Kasey Vaugh	2,043 n	2,040			3		3
Dr. James W. McGinity Graduate Endowment In Pl	30-2144-95 harmaceutics	9,344	9,440			(96)	96	
Daniel And Patricia Acosta Graduate Endowmen Toxicology	30-2144-96 nt In Pharmaco	3,881 logy And	3,920			(39)	39	
Jerry J. Jones Scholarship In Pharmacy	30-2144-97	1,283	1,500			(217)	217	
Endowment For Excellence In Psychiatric Pharmacy Neuroscience	30-2144-98 And Clinical	3,559	3,550			9		9
Don And Trish Howard Endowment	30-2145-05	1,671	3,800			(2,129)	2,129	
Abbott Centennial Fellowship In Pharmacy	30-7272-02	9,679	11,383			(1,704)	1,704	
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	2,556	2,500			56		56
James Franklin Beran Endowment In Pharmacy	30-7272-04	24,474	56,000			(31,526)	31,526	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cardinal Health Scholarship In Pharmacy	30-7272-06	2,679	3,000			(321)	321	
Aaron And Bethany Gibson Scholarship	30-7272-07	1,326	1,326					
Neal And Rayburn Ellis Endowed Scholarship	30-7272-08	2,570	4,500			(1,930)	1,930	
Oletta J. Klein Scholarship	30-7272-09	1,245	1,500			(255)	255	
Duane A. Boyle Fellowship In Pharmaceutics	30-7272-10	2,556	2,555			1		1
Eddie Klein Memorial Scholarship Fund	30-7272-11	1,893	3,000			(1,107)	1,107	
Billy Burben Wylie Endowed Scholarship	30-7272-12	1,336	1,500			(164)	164	
Sidney Alan And Gwen Rosenbluth Endowed Schol	30-7272-13 larship In Phar	1,258 rmacy	1,258					
The Marissa Schlaifer Student Professional Dev	30-7272-14 velopment Endov	1,343 vment	1,510			(167)	167	
Dr. Leroy C. Knodel Endowment	30-7272-15	3,085	3,000			85		85
F. Dewitt Reed Graduate Fellowship In Chemical E Chemistry	30-7272-16 Biology Medicir	2,551 na l	2,550			1		1
Carl And Eunice Erickson Graduate Fellowship Endo	30-7272-17 owment	2,380	6,750			(4,370)	4,370	
Dorothy Oleta Baylis Von Essen Endowment In Commu	30-7272-18 unity Pharmacy	5,920	6,010			(90)	90	
Gay Dodson Endowent	30-7272-22	1,234	1,500			(266)	266	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
C. M. Armstrong Scholarship Fund	30-7280-20	7,789	9,000			(1,211)	1,211	
Alan W. Hamm Centennial Fellowship In Pharmacy	30-7291-62	15,575	16,050			(475)	475	
S.Paul Mitchell And Toby Mitchell Scholarship In	30-7291-63 Pharmacy	1,422	1,500			(78)	78	
Renee Balas Bullard Endowed Scholarship In	30-7298-75 Pharmacy	2,002	1,500			502		502
Harold N. And Dorothy B. Walsdorf Endowed Presid	30-7298-79 ential Schola	3,076 arship	2,500			576		576
Max And Mary Anne Burlage Fellowship	30-7298-87	2,195	2,195					
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298-88	1,410	1,500			(90)	90	
Donna M. Burkett, John P. Rogers, Jr., Jeanette B Joseph Scholarship	30-7298-89 urkett, And M	1,316 Marjorie	1,350			(34)	34	
Good Neighbor Pharmacy Endowment	30-7298-90	1,333	1,500			(167)	167	
Capital Area Pharmacy Association Endowed Sch	30-7315-30 olarship In F	1,653 Pharmacy	1,500			153		153
Robert M. And Susan H. Campbell Endowed Schola	30-7315-31 rship In Phar	5,189 rmacy	4,500			689		689
Davila Family Endowed Scholarship In Pharmacy	30-7329-20	12,360	13,500			(1,140)	1,140	
Jaime N. Delgado Endowed Graduate Fellowship In	30-7334-74 Medicinal Che	8,642 emistry	17,280			(8,638)	8,638	
Stewart Turley Eckerd Corporation Centennial In Pharmacy	30-7344-57 Endowed Profe	16,150 essorship	16,307			(157)	157	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Ron J. Gieser Endowed Scholarship In Pharmac	30-7372-89 y	1,473	1,500			(27)	27	
Tom And Beverly Gerding Endowed Presidential S	30-7373-38 cholarship In R	7,911 Pharmacy	7,500			411		411
Fernando F. Gonzalez Endowed Presidential So	30-7381-07 cholarship In I	3,008 Pharmacy	2,500			508		508
Hoechst-Roussel Howard B Lassman Endowed Presid	. 30-7393-80 ential Scholars	3,768 ship	2,500			1,268		1,268
Johnson Johnson Centennial Chair In Ph	30-7405-84 armacy	154,018	129,789			24,229		24,229
Johnson Johnson Endowed Graduate Fellowship In	30-7406-60 Pharmacy	9,100	9,120			(20)	20	
Mr. And Mrs. Jan Klinck Endowed Presidential S	30-7413-43 cholarship In F	2,890 Pharmacy	2,500			390		390
Mr. And Mrs. C.L. Klinck Jr. Endowed Presidentia Pharmacy	, 30-7413-44 al Scholarship	2,075 In	2,500			(425)	425	
Jim Koeller Endowed Presidential Scholarsh	30-7414-20 ip In Pharmacy	3,472	2,500			972		972
Lighthouse Drugstore Of Port Isabel Endowed Sc	30-7420-96 nolarship In Pi	1,895 narmacy	3,000			(1,105)	1,105	
Mr. Mrs. Alonzo Z. Laure Endowed Scholarship In	1 30-7423-33 Pharmacy	1,376	1,500			(124)	124	
Legends Of Pharmacy Golf Tournament Endowed Pre In Pharmacy	30-7423-45 sidential Scho	5,407 larship	7,500			(2,093)	2,093	
Mexican-American Association Of Pharmac Scholarship In Pharmac	30-7428-54 y Students Endo y	1,434 owed	1,500			(66)	66	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		-			-			
Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
B. Berard Matthews Endowed Scholarship	30-7429-63	39,177	88,500			(49,323)	49,323	
Lonnie F. Hollingworth, Sr. Centennial Fellowsh	30-7456-66 nip In Pharmacy	10,794 y	10,760			34		34
Pharmacy Alumni Association Endowed Sch	30-7456-95 nolarship	101,232	100,500			732		732
Pharmacy Graduating Class Of 1992-93 Scholarship	s 30-7456-97	872	1,500			(628)	628	
Texas Pharmacy Foundation Scholarship	n 30-7457-03	1,272	1,500			(228)	228	
Pete Allen Scholarship	30-7457-04	2,937	3,000			(63)	63	
Josefina Lesvia Falcon Undergraduate Scholarsh	30-7457-06 nip Fund	8,614	7,500			1,114		1,114
Josefina Lesvia Falcon Graduate Fellowship Fur	30-7457-07 nd	8,539	12,675			(4,136)	4,136	
Dr. Bill And Jill Williams And Dr. Jim Ar Graduate Fellowship	30-7457-08 nd Kitty McGin	5,848 ity	5,850			(2)	2	
Dr. Feng Zhang And Dr. James McGinity Graduate	30-7457-09 Fellowship	2,655	2,655					
Bob And Mary Gude Endowed Scholarship	d 30-7457-36	6,889	7,500			(611)	611	
James O. Burke Centennia Fellowship In Pharmacy	1 30-7457-37	10,369	6,204			4,165		4,165
Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	11,042	11,883			(841)	841	
William I. Dismukes Fellowship In Pharmacy	30-7457-39	11,388	11,752			(364)	364	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
	ACCOUNT							
Alfred And Dorothy Mannino Fellowship In P	30-7457-40 harmacy	7,768	9,009			(1,241)	1,241	
Herbert And Darlyn Jung And Elroy And Gail Tsch Pharmacy	30-7457-42 nirhart Schola	2,041 rship In	1,500			541		541
American Pharmacy Fellowship In Independe	30-7457-43 ent Pharmacy M	5,087 anagement	5,090			(3)	3	
Bergen Brunswig Corporation Centennial	30-7457-72 Fellowship In	8,104 Pharmacy	8,433			(329)	329	
Marina Sifuentes Endowed Presidential Scholarshi	30-7457-90 p	4,685	5,000			(315)	315	
Roman Family Endowed Scholarship	30-7457-95	5,584	4,500			1,084		1,084
Revco Foundation Fellowship In Pharmacy	30-7467-20	9,222	7,596			1,626		1,626
Judith J. Saklad, Pharm.D. Endowed Presic Pharmacy	30-7472-32 Mential Schola	2,764 rship In	2,500			264		264
Gilbert R. Satterwhite Memorial Scholarship Er	30-7473-01 ndowment	1,925	3,000			(1,075)	1,075	
G.D. Searle Company Endowed Fellowship In P	30-7475-05 harmacy	9,517	9,582			(65)	65	
Dr. Robert J. Wills Graduate Fellowship End	30-7475-06 dowment	5,393	5,490			(97)	97	
Glenn Smith Memorial Scholarship Endowment	30-7480-91	19,725	19,725					
Van M. Smith Scholarship In Pharmacy	30-7481-98	9,808	10,000			(192)	192	
Lorene Soape Endowed Scholarship In Pharmacy	30-7482-65	6,722	7,500			(778)	778	

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Southwestern Drug Corporation Centennial	30-7482-97 Fellowship Ir	9,409 Pharmacy	8,490			919		919
Abbott Laboratories Endowed Presidential S	30-7516-20 cholarship In	2,866 Pharmacy	5,000			(2,134)	2,134	
Bergen Brunswig Corporation Endowed Pr In Pharmacy	30-7518-30 esidential Sch	4,380 nolarship	5,000			(620)	620	
James T. And Phyllis Doluisio Endowed Presi Pharmacy	30-7521-46 dential Schola	6,566 arship In	7,500			(934)	934	
Jaime Delgado Ph.D. Endowed Presidential S	30-7521-50 cholarship In	2,836 Pharmacy	2,840			(4)	4	
Bill And Mildred Dismuke Endowed Presidential S	s 30-7521-52 cholarship In	2,118 Pharmacy	2,500			(382)	382	
Eckerd Endowed Presidential Scholarsh	30-7523-21 ip In Pharmacy	4,257	5,000			(743)	743	
Eckerd Endowed Presidential Scholarsh	30-7523-22 ip No. II	3,556	2,500			1,056		1,056
Alan And Nancy Hamm Endowed Presidential S	30-7525-29 cholarship In	16,279 Pharmacy	20,000			(3,721)	3,721	
Alan And Nancy Hamm Endowed Presidential S No. 2	30-7525-30 cholarship In	15,040 Pharmacy	15,000			40		40
Wm. Arlyn Mary Carol Kloesel Endowed Presid Pharmacy	30-7527-48 ential Scholar	5,374 rship In	5,000			374		374
The Wm. Arlyn And Mary Carol Kloesel Endowed Scholarship In Pharmac	30-7527-51 Presidential y No. 2	3,036	2,500			536		536
Paul And Margaret Kehrer Endowed Presidential S	30-7527-55 cholarship In	2,626 Pharmacy	2,500			126		126

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Dama water and	4	Estimated	Budgeted	Debt	0.5%	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Kappa Psi Pharmaceutica Fraternity Texas Gradu Presidential Scholarsh	l 30-7527-56 vate Chapter Er nip	5,880 ndowed	5,000			880		880
Frederick D. Klein Endowed Presidential S	30-7527-60 Scholarship In	3,906 Pharmacy	5,000			(1,094)	1,094	
Lee's Pharmacy And Medical Equipment Comp Presidential Scholarsh	30-7527-77 pany Endowed nip In Pharmacy	2,367	2,500			(133)	133	
Peter John Layden And Professor Willet T. Co Presidential Scholarsh	30-7527-80 onklin Endowed nip In Pharmacy	6,108	5,000			1,108		1,108
Legends Of Pharmacy Golf Tournament Endowed Pre In Pharmacy 2	f 30-7527-83 sidential Scho	5,230 Plarship	5,000			230		230
Medco Health Solutions Inc, Endowed President Pharmacy	30-7528-68 ial Scholarshi	9,051 p In	10,000			(949)	949	
Nacds Endowed Presidential Scholarsh	30-7530-45 nip In Pharmacy	6,154	7,500			(1,346)	1,346	
Randalls Endowed Presidential Scholarsh	30-7531-36 nip In Pharmacy	2,821	2,500			321		321
San Antonio Pharmacists Endowed Presidential S	30-7532-15 Scholarship	3,964	5,000			(1,036)	1,036	
Schering-Plough Research Institute Graduate Fel	n 30-7532-45 lowship	3,652	3,685			(33)	33	
Eugene L. And Judy Vykukal Endowed Presic Pharmacy	30-7534-29 Hential Scholar	2,884 Ship In	2,500			384		384
Neill And Beverly Walsdorf Endowed Presi Pharmacy	30-7534-44 dential Schola	4,316 urship In	2,500			1,816		1,816

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dr. Charles A. Walton Endowed Presidential	30-7534-75 Scholarship In	7,342 Pharmacy	7,500			(158)	158	
Alfredo T. Garcia Jr. Endowed Presidential S 57-1050-21	30-7534-76 Scholarship In	3,287 Pharmacy	2,500			787		787
Dr. Robert L. Talbert, Jr. Endowment For Exce Pharmacotherapy	30-7534-77 ellence In	1,407	2,800			(1,393)	1,393	
Alcon Centennial Professorship In Pharm	30-8545-43 macy	28,384	28,384					
Mildred Hajeck Vacek Jo Roman Vacek Chair In F Of Professor C. C. Alb	hn 30-8545-44 Pharmacology, pers	63,254 In Honor	62,934			320		320
James E. Bauerle Centennial Professorsh	30-8556-18 nip In Drug Dy	57,425 namics	50,000			7,425		7,425
Henry M. Burlage Centennial Endowed Pro	30-8556-43 ofessorship In	26,349 Pharmacy	26,349					
Jaime N. Delgado Endowe Professorship In Phart	d 30-8568-20 nacy	13,375	13,546			(171)	171	
James T. Doluisio Centennial Fellowship	30-8570-68	12,035	11,264			77 1		771
James T. Doluisio Regen Professorship In Pharr	ts 30-8570-69 nacy	17,590	17,379			211		211
James T. Doluisio Regen Chair In Pharmacy	ts 30-8570-70	61,875	61,843			32		32
Eckerd Centennial Professorship In Pharm	30-8578-18 macy	19,424	19,191			233		233
Glaxo Wellcome Inc. Endowed Professorship	30-8592-07 In Pharmacy	19,296	19,139			157		157

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Hoechst-Roussel Centennial Endowed Pro	30-8605-18 fessorship In	108,020 Pharmacy	108,026			(6)	6	
Johnson Johnson Centennial Professorsh	30-8609-19 ip In Pharmacy	47,395	48,420			(1,025)	1,025	
Clifford L. Klinck, Jr. Centennial Professorsh Administration	30-8610-68 ip In Pharmacy	22,956	24,671			(1,715)	1,715	
Eli Lilly And C.R. Sublett Centennial Fel	30-8615-93 lowship In Pha	14,589 rmacy	15,486			(897)	897	
Pfizer Centennial Professorship In Pharm	30-8632-68 acy	17,938	17,938					
Jacques P. Servier Regents Professorship	30-8632-70 In Pharmacy	18,312	18,119			193		193
Behrens Inc. Centennial Professorship In Pharm	30-8632-93 acy	23,099	23,099					
Romeo T. Bachand, Jr. Regents Professorship	30-8632-94 In Pharmacy	27,478	28,227			(749)	749	
George H. Hitchings Regents Chair In Drug	30-8632-96 Design	98,984	210,000			(111,016)	111,016	
Gustavus And Louise Pfeiffer Professorship	30-8634-75 In Toxicology	29,516	29,244			272		272
William J. Sheffield Centennial Endowed Pro	30-8648-43 fessorship In	27,208 Pharmacy	28,403			(1,195)	1,195	
Smithkline Centennial Professorship In Pharm	30-8654-68 acy	21,191	20,827			364		364
Coulter R. Sublett Chair In Pharmacy	30-8657-93	72,608	91,127			(18,519)	18,519	
Tanabe Research Laboratories, U.S.A., Faculty Fellowship	30-8659-24 Inc. Regents E	12,426 ndowed	13,370			(944)	944	

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Pharmacy 30 Acct	30-PHAR-00	900,000	900,000					
PHARMACY, COLLEGE OF SUBTOTAL		2,697,418	2,952,805			(255,387)	313,355	57,968
PUBLIC AFFAIRS, LYNDON B	. JOHNSON SCHO	OL OF						
Lbj Victoria Rodriguez - Ashbel Smith Professor	30-2021-68 Award		20,000		20,000			
Jen Duggan Endowed Graduate Fellowship	30-2151-50	46,781	46,781					
Loyd Hackler Endowed Chair In Ethical Leader	30-2151-52 rship	73,540	73,540				·	
Mack Brown Chair	30-2151-55	81,210	74,318		(6,892)			
William H. Crook Program In International Affair	30-2151-57 s	64,038	64,038					
Nuclear Proliferation Prevention Project	30-2151-61	8,812	8,812					
Ada Anderson Excellence Fund	30-2151-65	1,988	1,988					
The Barefoot Sanders Excellence Fund In Effe	30-2151-66 ective Governi	9,084 ng	9,084					
The Elspeth Rostow Memorial Graduate Fello	30-2151-67 owship	3,751	3,751					
Ricardo Gomez '92 Endowed Memorial Graduate Fello	d 30-2151-68 bwship	3,733	3,733					
Lbj School Leadership Fund	30-2151-70	100,000	100,000					
Rgk - McDermott Income Account	30-2151-72	15,354	15,354					

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RESTRICTED CURRENT FUNDS - GIFTS

Dependment	Account	Estimated	Budgeted	Debt	Othon	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Barnard And Audre Rapoport Excellence Fun Policy	30-2151-74 d In Health A	76,295 nd Social	76,295					
Lbj Foundation Special Allocation - Washington	30-2151-77 Center	200,000	200,000					
Lynda Johnson Robb Lbj School Washington Cente Income Account	30-2151-78 r Excellence	25,901 Fund	25,901					
Luci Baines Johnson Ian Turpin D. C. Fellowship	30-2151-79	51,606	51,606					
Eleanor Crook Dc Fellowship	30-2151-83	48,052	48,052					
The Lynn And Mary Scott Nabers D. C. Fellowship	30-2151-85	3,541	3,541					
Charls And Harmolyn Walker Public Policy Ex	30-2151-87 cellence Fund	28,728	28,728					
The David Rubenstein Dc Fellowship	30-2151-89	11,454	11,454					
Jim And Claudia Richter Endowed Excellence Fund	30-2151-97 In Health Po	4,737 licy	4,737					
Hogg Professorship - Urban Management - Urba	30-3700-01 n Lab		48,823		48,823			
Hogg Professorship - Urban Policy - Urban La	30-3700-02 b		50,000		50,000			
R G K Center For Philanthropy And Commun	30-4247-75 ity Service	627,400	627,400					
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	2,438	2,438					
Ben Barnes Fellowship In Public Leadership	30-4247-80	129,404	129,404					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Buck Breland Memorial Endowed Graduate Excell	30-4247-85 ence Fund	6,552	6,552					
Dc Campus Fund	30-4249-31	49,620	49,620					
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	2,199	2,199					
International Policy Program	30-4254-63	179,751	179,751					
Terrell Blodgett Endowment For Governmen Management And Finance	30-7294-07 t Services In	13,467 Urban	13,467					
Frances Goff Scholarship Fund	30-7381-05	18,955	18,955					
Inman Fellowships	30-7385-10	6,082	6,082					
Susan Ginsburg Hadden Fellowship Fund	30-7386-72	6,840	6,840					
John A. Gronouski 30th Anniversary Endowed Gra	30-7386-77 duate Fellows	3,900 hip	3,900					
Elizabeth McLaren Weeks Graduate Fellowship In	30-7386-80 Public Servic	3,941 e	3,941					
David Warner Graduate Fellowship	30-7386-81	3,222	3,222					
George Christian Fellowship	30-7387-60	16,243	16,243					
Moody Graduate Fund	30-7407-94	277,922	277,922					
Barbara Jordan Scholarship Program	30-7408-35	39,481	39,481					
R G K - Meadows Foundation	30-7413-92	82,826	82,826					

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RESTRICTED CURRENT FUNDS ~ GIFTS

Danautwant	4	Estimated	Budgeted	Debt	Other:	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
James M. And Claudia U. Richter Graduate Fellow	30-7413-94 ship	12,672	12,672					
J. J. Jake Pickle Scholarship Program	30-7459-11	252,779	252,779					
Emmette S. Redford Fellowship Fund	30-7465-77	15,341	15,341					
Sharpe Centennial Fellowship	30-7475-97	8,786	8,786					
Steven Lowell Spinner Internship Fund	30-7479-91	3,457	3,457					
Stephen H. Spurr Centennial Fellowship	30-7485-07	21,113	21,113					
David Graduate Fellowship In Human Resource Polic	30-7485-08 У	17,900	17,900					
Helen J And Robert S Strauss Fellowship	30-7488-57	348,756	348,756					
Robert S. Strauss Fellowship Fund	30-7488-58	69,303	69,303					
Class Of 1982 Fellowship Endowment	30-7488-59	8,836	8,836					
Shama Gamkhar Endowed Graduate Fellowship In	30-7488-60 Public Affair:	5,471 s	5,471					
Paul L. Leventhal Fellowship Program Endo	30-7488-61 wment	4,092	4,092					
Mr. And Mrs. Bradley G. Englert Endowed Graduat Affairs	30-7488-62 e Fellowship	6,707 In Public	6,707					
Lbj School Class Of 1983 Fellowship Endowment	30-7488-63	4,688	4,688					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jesus And Quen Garza Graduate Fellowship	30-7488-64	3,029	3,029					
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	7,487	7,487					
James And Claudia Richter Chair In Global Health	30-8548-26 Policy	59,945	59,945					
Lloyd M. Bentsen, Jr., Chair In Government/Bus Lbj School Of Public Af	30-8558-68 iness Relatio fairs	206,299 ons At The	206,299					
Wilbur J. Cohen Professorship In Health	30-8564-05 And Social F	48,070 Policy	33,070			15,000		15,000
Frank C. Erwin, Jr. Centennial Visiting Pro Lyndon B. Johnson Schoo	30-8581-68 fessorship Ir l Of Public A	21,282 n The Affairs	21,282					
Audre And Bernard Rapoport Centennial Cha Public Affairs	30-8581-69 ir In Economi	74,124 cs And	74,124					
Barbara Jordan Chair In Ethics And Political Va	30-8602-45 lues	182,621	182,621					
Mike Hogg Professorship Of Urban Policy	30-8605-68	56,799	6,799		(50,000)			
Mike Hogg Professorship Of Urban Management	30-8605-93	52,717	3,894		(48,823)			
Bess Harris Jones Centennial Professorshi Policy Studies	30-8606-68 p In Natural	18,431 Resource	18,431					
Lyndon B. Johnson Centennial Chair In Nat	30-8611-68 ional Policy	259,645	259,645					
Janet F. Harte Lectureship In Populati	30-8614-72 on Issues	5,281	5,281					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
J. J. Jake Pickle Regents Chair In Public Affairs	30-8635-73	128,521	128,521					
Sid Richardson Chair In Public Affairs	30-8640-43	395,855	395,855					
Dean Rusk Chair In The Lyndon Baines Johnson S Affairs	30-8642-93 chool Of Publ	264,461 ic	264,461					
Max Sherman Chair In State And Local Governm	30-8647-90 ent	116,839	116,839					
Tom Slick Memorial Trust	30-8648-93	503,503	503,503					
Sid Richardson Visiting Public Officials	30-9688-84	169,653	169,653					
The Lyndon B. Johnson Foundation	30-9689-58	897,549	897,549					
Ray Marshall Endowment	30-9689-60	4,427	4,427					
Rostow Chair In National Security	30-9690-59	42,568	42,568					
Wasserman Fund	30-9690-85	240,639	240,639					
Barbara Jordan Fund	30-9691-09	124,846	124,846					
Lbj School Of Public Affairs 30 Accts	30-LBJX-00	400,000	400,000					
PUBLIC AFFAIRS, LYNDO SCHOOL OF	N B. JOHNSON							
SUBTOTAL		7,393,340	7,391,448		13,108	15,000		15,000
SOCIAL WORK, STEVE HICKS	SCHOOL OF							
Alba A. Ortiz And James R. Yates President's As	30-0003-66 sociates Endo	15,527 www.ent	15,527					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jane Addams Field Education Development E	30-2145-12 Indowment	3,556	3,556					
Sue Fairbanks Endowment For Excellence In Appli Psychoanalytic Knowledg	30-2145-13 cation Of ge In Social W	2,794 Jork	2,794					
Stephen Joseph Tripodi Endowed Excellence Fund	30-2145-14	2,379	2,379					
Stiernberg Spencer Family Excellence Fund In Ment	y 30-2145-29 al Health	31,050	31,050					
Dr. Kathryn G. Wambach Excellence Fund	30-2145-57	1,326	1,326					
Dean Barbara White Excellence Fund In Soci Leadership	30-2145-58 ial Work Educa	5,454 ition And	5,454					
Margaret Love Gaither Endowed Excellence Fund	30-2145-62	1,566	1,566					
Dean Jack Otis Social Problem And Social Poli	30-2145-63 cy Lecture Se	3,162 eries	3,162					
School Of Social Work Anniversary Excellence	30-2145-66 Fund Quasi	1,419	1,419					
Norma And Clay Leben Professorship In Child Health	30-2145-68 And Family Be	15,625 havioral	15,625					
Torbert Family Endowment For Excellence In Elder	30-2145-70 rcare	1,250	1,250					
John F. Yeaman Endowed Graduate Fellowship	30-2145-71	1,161	1,161					
Professor In Autism And Neurodevelopmental Disa	30-2145-73 abilities	15,272	15,272					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Joe Jenkins Family Endowed Excellence Fund	30-2145-75 In Social Wo	1,194 ork	1,194					
Hicks Scholars And Fellows Endowment	30-2145-76	95,530	95,530					
Steve Hicks Matching Endowment	30-2145-77	151	151					
Steve Hicks Endowment In Substance Use And Recov		23,644	23,644					
Steve Hicks Professor In Addictions And Substance	30-2145-79 e Abuse Servi	23,644 ces	23,644					
Steve Hicks Dean's Excellence Fund	30-2145-80	37,830	37,830					
Steve Hicks Development And Non-Profit Leadersh	30-2145-81 ip Endowment	9,457	9,457					
Norma And Clay Leben Endowment For Excellence Methods	30-2146-80 e In Play The	10,712 rapy	10,712					
Josleen Lockhart Memorial Fund	30-2146-87	3,080	3,080					
Josleen And Frances Lockhart Memorial Profe Practice In Social Work		9,844 Direct	9,844					
Emily And Don Jackson Endowment For Excellence	30-2148-13 e In Juvenile	4,206 Justice	4,206					
Patricia Puig And Joseph P. Mueller Dean's Excel	30-2148-38 lence Fund	6,324	6,324					
Stella Churchill Mullins Endowed Presidential Sc	30-7294-27 holarship	8,756	8,756					
George C Torres Endowed Graduate Fellowship	30-7294-26	3,267	3,267					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Tu-Ting And Rachel Tsan Endowed Scholarship In	30-7294-28 Social Work	2,884	2,884					
Ruth J. Rubio And L. V. Sclerandi, Jr. Endowme	30-7294-29 nt	2,631	2,631					
St. David's Foundation Bilingual Social Work	30-7294-30 Scholars Endow	109,396 vment	109,396					
Cole William Adams Memorial Endowed Presi Social Work	30-7294-31 dential Fellow	5,221 ship In	5,221					
Sheral Trousdale Skinner Endowed Graduate Fello	30-7294-32 wships In Soci	12,218 al Work	12,218					
Leon And Julie Stone Payne Family Endowed S	30-7294-33 cholarship	2,168	2,168					
Erin Koechel And Jeff Duchin Endowed Scholar	30-7294-34 ship	1,334	1,334					
Susan McCartney Finnegan Endowed Presidential S Work	30-7294-35 cholarship In	7,187 Social	7,187					
Terry And Jeanne Startze Endowed Scholarship In	1 30-7294-36 Social Work	6,157	6,157					
John And Jennifer Gates Endowed Scholarship In	30-7294-37 Social Work	10,930	10,930					
Dean's Endowed Scholarship Fund	30-7294-38	12,735	12,735					
Ruth G. McRoy Scholarshi	p 30-7294-39	2,045	2,045					
Cathy And Morris Bart Endowed Scholarship In	30-7294-40 Social Work	1,284	1,284					
Darren Zeller Memorial Endowed Fellowship In	30-7294-41 Social Work	8,749	8,749					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Elizabeth Ann Adkins Endowed Scholarship In	30-7294-43 Social Work	1,514	1,514					
Judge Pat Shelton And Family Elizabeth, Hayl Shelton Endowed Fellow	30-7294-44 ey, Ian And Da ship	6,461 vid Scott	6,461					
Daniel B. And Vicki Ross Endowed Scholarship In	30-7294-45 Social Work	907	907					
Schwab Family Scholarshi In Social Work	p 30-7294-46	2,564	2,564					
Alan Silverman And Steve Cadwell Fellowship In Studies	n 30-7294-47 Lgbt Social Wo	500 rk	500					
Denise O. Nixon Scholarship In Social	30-7294-48 Work	2,435	2,435					
Kerr Family Pay It Forward Endowed Schola	30-7294-49 rship In Socia	708 1 Work	708					
Cynthia And Christina Franklin Endowed Fello Focused Brief Therapy	30-7294-50 wship In Solut	2,967 ion	2,967					
Luis A. And Mercedes Zayas Family Endowed F Work	30-7294-51 ellowship In S	1,757 ocial	1,757					
Pamela A. Ackert Endowed Scholarship In Social	30-7294-52 Work	2,867	2,867					
Tom And Sally Dunning Endowed Forty Acres Sc	30-7294-53 holarship	23,798	23,798					
Andrew Pickett Mobley Memorial Endowed Presi Social Work	30-7294-63 dential Fellow	9,323 ship In	9,323					
Patrick Hefferan Memoria Endowed Fellowship In		1,471	1,471					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Social Work Endowed Presidential Scholarsh	30-7294-65 nip	4,729	4,729	:				
Andy And Stacey Cernick Endowed Scholarship Ir	y 30-7294-66 i Social Work	8,775	8,775					
The Honorable Elliott Naishtat Endowed Prest Social Work	30-7294-67 idential Fellow	942 ship In	942					
Mary And Brian Mulvaney Endowed Scholarship Ir	30-7294-68 n Social Work	380			(380)			
Rosalie And Robert Ambrosino Endowed Scho	30-7294-69 plarship In Soc	942 ial Work:	942					
Camille D. Miller Endow Scholarship In Social	ed 30-7294-70 Work	475			(475)	·		
James W. And Carla S. Vick Endowed Scholarsh	30-7294-71 nip	1,541	1,541					
Mary John And Ralph Spence Graduate Fellow	30-7294-72 vship In Social	21,774 Work	21,774					
Utley Education Foundation Endowed Sch Health	30-7294-73 nolarship In Me	2,276 ental	2,276					
John And Katherine Ehrlo Endowed Scholarship Ir	e 30-7294-78 n Social Work	1,380	1,380					
Leslie And John David Moritz Endowed Scholar	30-7294-79 rship In Social	9,498 Work	9,498					
Ting Tsung And Wei Fong Chao Foundation Endowe Work	30-7294-80 ed Scholarship	3,600 In Social	3,600					
Ashley And Rad Weaver Endowed Scholarship	30-7294-81	832	832					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Mindy Hildebrand Endowed Scholarship	30-7294-82	3,600	3,600					
Michael R. Daley Endowed Presidential Scholarshi Students	30-7330-45 p For Doctora	4,669 1	4,669					
Louis E. Demoll Endowed Presidential Scholarshi	30-7337-59 p	5,994	5,994					
George Herbert Endowed Scholarship	30-7390-35	5,419	5,419					
Graduate School Of Social Work, Charles W. Laughto Presidential Scholarshi	30-7396-04 on Memorial E o	7,200 ndowed	7,200					
Kim Heilbrun Endowed Scholarship In Social Wo	30-7400-72 ork	1,282	1,282					
Graduate Fellowship Fund In Honor Of Adoptive Pa	30-7411-12 rents	4,055	4,055					
Dianne And Leslie White Endowed Scholarship	30-7423-31	12,672	12,672					
David M. Austin Memorial Scholarship	30-7423-32	3,797	3,797					
Vincent J. Dinitto Memorial Scholarship	30-7423-34	2,381	2,381					
Margery Engel Loeb And Robert H. Loeb Graduate Work	30-7423-38 Fellowship I	2,704 n Social	2,704					
Kara And Jay Hartzell Endowed Graduate Fellow	30-7423-40 ship	832	832					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	11,823	11,823					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Amy Lunsford Memorial Scholarship In Victim S	30-7428-30 Services	1,256	1,256					
Lora Lee Pederson Fund	30-7454-56	1,641	1,641					
Victor And Myra Ravel Social Work Scholarship	30-7465-34 o In Children'	3,804 s Rights	3,804					
Sylvia Shapiro Scholarship	30-7475-90	1,829	1,829					
King S. Stephens Memoria Scholarship In Social W	1 30-7486-84 Vork	851	851					
Patsy Stice Memorial Graduate Fellowship In	30-7486-95 Social Work	3,438	3,438					
August Gus N. Swain Endowed Scholarship	30-7494-05	5,608	5,608					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,421	2,421					
Louis A. Zurcher Memoría Scholarship	1 30-7516-12	776	776					
Helen Farabee Memorial Endowed Presidential Sc	30-7524-08 cholarship	10,216	10,216					
The Robert Carl Nesbitt Memorial Endowed Presid	30-7530-50 dential Schola	4,275 rship	4,275					
Patricia Stephens Endowed Presidential Fellowship	d 30-7531-17 o In Social Wo	7,118 rk	7,118					
Social Work Foundation Advisory Council Endowe Scholarship	30-7532-53 ed Presidentia	3,559 1	3,559					
Melanie Walter-Mahoney Endowed Scholarship In Established By The Char Foundation	30-7533-50 Social Work Ples And Betti	1,551 Saunders	1,551					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Martha S. Williams Endowed Presidential Sc	30-7534-54 holarship	5,802	5,802			-		
Centennial Professorship In Leadership For Commu And Corporate Excellenc	30-8544-93 nity, Profess e	17,557 ional,	17,557					
Meadows Foundation Centennial Professorshi Life In The Rural Envir	30-8622-43 p In The Qual onment	36,398 ity Of	36,398					
Harry Moore Centennial Endowed Lectureship	30-8629-18	4,031	4,031					
Ruby Lee Piester Centennial Professorshi Children And Families	30-8635-85 p In Services	15,519 To	15,519					
Bert Kruger Smith Centennial Professorshi	30-8652-31 o In Social W	15,822 ork	15,822					
Robert Lee Sutherland Chair In Mental Health	30-8658-43 And Social Po	128,199 licy	128,199					
Cullen Trust Centennial Professorship In Alcoho Education	30-8666-43 1 Studies And	17,565	17,565					
Clara Pope Willoughby Centennial Professorshi	30-8672-18 o In Child We	19,200 lfare	19,200					
Clara Pope Willoughby Centennial Professorshi	30-8672-43 o In Criminal	38,242 Justice	38,242					
Louis And Ann Wolens Centennial Chair In Ger	30-8672-93 ontology	104,812	104,812					
School Of Social Work 30 Acct	30-S0SW-00	400,000	400,000					
SOCIAL WORK, STEVE HI	CKS SCHOOL							
SUBTOTAL		1,556,453	1,555,598		(855)) 		

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Danantwant	Acceunt	Estimated	Budgeted	Debt	Othon	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	0ther 	Income	Balance	Balance
UNDERGRADUATE STUDIES, SO	CHOOL OF							
L. L. And Ethel E. Dean Honors Program Endowmen	30-0006-26 t	144,471	141,557			2,914		2,914
F I G Vd/Vp	30-0009-04		14,000		14,000			
Signature Courses	30-0009-05		250,000		250,000			
Joe Jamail Endowment For Excellence In Advising	30-0009-10	145,658	142,765			2,893		2,893
Paul B. Woodruff Endowment For Excellenc Studies	30-0014-54 e In Undergra	48,105 duate	48,105					
Sanger Learning Assistance Fund Endowme	30-0014-55 nt	23,907	23,907					
Undergraduate Studies 30 Acct	30-UNGS-00	100,000	100,000					
UNDERGRADUATE STUDIES SUBTOTAL	, SCHOOL OF	462,141	720,334		264,000	5,807		5,807
PRESIDENT'S OFFICE								
Trademark Funds-Unrestricted Gift	30-0000-07 s		600,000		600,000			
Nancy Lee And Perry R. Bass President's Excell	30-0000-08 ence Fund	59,912	59,912					
Official Entertainment, Including Beverages - I	30-0000-20 am		50,000		50,000			
William P. Clements, Jr. Center In History, Stra	30-0000-30 tegy, And Sta	tecraft	100,000			(100,000)	100,000	
Clements Center Endowed Excellence Fund	30-0000-36	195,172	195,172					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robert C. And Fallon B. Vaughn Commission Of 12 Endowment.	30-0000-88 5 Excellence	56,019	56,019					
President's Office - Maud McCain Harding Fund	30-0001-03	846,020	846,020					
Shirley Bird Perry Endowment Fund For Univ	30-0001-04 ersity History	35,432 /	35,432					
Grace M. Maverick Fund	30-0001-78	143,156	143,156					
William Powers, Jr. Chair For The Clements Center	30-0002-04	96,728	136,728		40,000			
President's Associates	30-0003-03	700,000	680,000		(20,000)			
President's Associates End Inv Inc	30-0003-28	590,498	590,498					
Jeaneane Booth Duncan Endowed Excellence Fund	30-0003-68	25,532	25,532					
Official Occasions And Administrative Expenses	30-0618-18 Gie		55,000		55,000			
Office Of Institutional Compliance - Discretion	30-1020-50 ary		3,000		3,000			
Office Of Title Ix Coordinator	30-1020-51		5,975		5,975			
Ed And Caroline Hyman Endowed Presidential Le	30-8579-17 adership Chaiı	475,727	475,727					
Regents Chair In Higher Education Leadership	30-8579-18	268,785	268,785					
Admiral Bobby R. Inman Chair In Intelligence S	30-8579-24 tudies	98,862	98,862					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Endowed Chair In National Security 1	30-8579-25	141,036	141,036					
Endowed Chair In National Security 2	30-8579-26	70,518	70,518					
Mike Hogg Fund	30-9692-61	609,063	609,063					
The J. V. And H. A. Stiles Foundation	30-9694-11	10,767	10,767					
President Ofc 30 Acct	30-PRES-00	3,000,000	1,600,000			1,400,000		1,400,000
PRESIDENT'S OFFICE SUBTOTAL		7,423,227	6,857,202		733,975	1,300,000	100,000	1,400,000
INTERCOLLEGIATE ATHLETICS								
Intercollegiate Athletics For Men - Longhorn Scho	30-6268-74 larship Allot	38,139 ment			(38,139)			
Intercollegiate Athletics Contributions	30-6269-24	39,318,901	48,518,280		9,199,379			
Athletics Non Numeric	30-ATHL-00	1,841,240			(1,841,240)			
INTERCOLLEGIATE ATHLE	TICS	41,198,280	48,518,280		7,320,000			
EXECUTIVE VICE PRESIDENT	AND PROVOST							
L. H. Cullum Fund For Faculty Improvement	30-0000-28	10,310	10,310					
Donald D. Harrington Fellows Program	30-0000-75	2,051,127			(2,051,127)			
Endowed President's Professorship	30-0001-05	20,987	20,987					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Livingston Library Excellence Fund	30-0004-43	965	965					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,407	2,407					
Official Occasions And Administrative Expense,	30-0004-50 Including Tr	avel	64,685		64,685			
Woodward And Bernstein Endownment	30-0004-53	32,774	32,774					
Ransom Center Endowment For Education And Public	30-0004-54 c Programs	3,495	3,495					
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			
Jack S. Blanton Curatorial Endowment	30-0005-16	67,965	67,965					
Louann Atkins Temple Women Culture Series	30-0005-25	9,087	9,087					
Office Of Admissions-Administrati	30-0013-41 ve Programs		25,000		25,000			
M.S. And Meed Lane Doss Scholarship Endowment Fe	30-0014-21 und	43,842	43,842					
Texas Blazers Endowed Scholarship	30-0014-23	4,435	4,435					
Wagner Scholarship	30-0014-26	2,429	2,429					
Roberta Chaudoin Snavely Endowed Scholarship	30-0014-27	1,709	1,709					
Shesley And Florence Hill Boyd Memorial Scholarsh	30-0014-28 ip	3,562	3,562					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Toribio Tienda Memorial Scholarship	30-0014-29	2,923	2,923					
Gerald E. Hawxhurst And Susan St. Denis Endowed	30-0014-30 Scholarship	8,687	8,687					
Arthur Rauch - Phi Kappa Psi Endowed Scholarship	30-0014-31 Fund	17,418			(17,418)			
Tom And Bitsey Hail Endowed Presidential Sc	30-0014-56 holarship	2,952	2,952					
Project For Under-Served Communities Excellence	30-0015-60 Fund	1,464	1,464					
Merryman Revell Excellence Endowment	30-0015-65	504	504					
Jerry D. Wilcox International Student S	30-0015-72 cholarship	3,623	3,623					
Institutional Reporting, Research And Information	30-1018-01 n Systems		21,000		21,000			
Archives In American Mathematics Endowment	30-2022-11	1,925	1,925					
Creekmore And Adele Hay Fath Excellence Fund In Resources	30-2022-37 American Hist	151,097 ory	151,097					
Ragsdale Endowment For Winedale Preservation	30-2022-39	3,154	3,154					
Julian W. Garrett Research Travel Grant	30-2022-43	567	567					
Winedale School Endowment	30-2022-53	9,457	9,457					
Edwin W. And Alyce O. Carroll Collection	30-2022-62	982	982					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Richard T. Fleming Library Of The Universi Fund	30-2027-85 ty Of Texas W	2,411 riter's	2,411					
Endowment For The Study Of American Spirituals	30-2037-10	67,400	67,400					
Tracor Frank McBee, Jr. Scholarship Endowment	30-2116-15	100,551	100,551					
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	30,225	30,225					
Jack S. Blanton Museum Of Art Director's Endowmen	30-2125-52 it	59,806	59,806					
The Wombwell Family Book Endowment	30-2125-66	492	492					
Jack S. Blanton Museum Of Art - Museum Education	30-2125-99 Fund	18,746	18,746					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	4,764	4,764					
Susan Mayer Art Enrichment Endowment	30-2126-08	1,236	1,236					
Endowed Curatorship Of Prints And Drawings	30-2126-35	12,188	12,188					
Endowed Curatorship In Latin American Art	30-2126-36	75,912	75,912					
Jack S. Blanton Museum Of Art - Exhibitions Endow	30-2126-49 ment Fund	22,888	22,888					
Excellence Fund For The Jack S. Blanton Museum	30-2126-50 Of Art	1,526	1,526					
Jack S. Blanton Museum Of Art - The Lorraine O'Go Crafts Fund	30-2126-74 rman Gonzalez	2,826 Creative	2,826					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	0.11	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		1,632,029		1,632,029			
The Brown Foundation, Inc. Education Endowmen	30-2127-58 t	63,579	63,579					
Archer M. Huntington Museum Fund - Securitie	30-2127-74 s Income Acco	1,345,129 punt			(1,345,129)			
Art Acquisition Endowment	30-2127-88	1,586	1,586					
Scurlock Foundation Exhibition Endowment	30-2127-90	27,816	27,816					
Ellsworth Kelly Project Endowment	30-2127-91	50,321	50,321					
Friends Of The Art Museum	30-2128-99	360,000	360,000					
Burdine Johnson Foundation Education En	30-2135-56 dowment	20,273	20,273					
Blanton Austin Endowment	30-2135-63	11,449	11,449					
Strategy And Policy Operating Funds	30-2149-04		5,000		5,000			
Amon G. Carter Lectureship-Arts And Le	30-2150-19 tters Program	5,650	5,650					
Fleur Cowles Endowment Matching Fund	30-2155-10	114,560	114,560					
David Douglas Duncan Endowment For Photojour	30-2155-11 nalism	34,489	34,489					
Harry Ransom Centennial Fund For Curatorial Exc	30-2155-14 ellence	8,210	8,210					
Creekmore And Adele Hay Fath Excellence Fund In	30-2155-15 Humanities F	151,097 Resources	151,097					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Donald G. Davis, Jr. Endowed Lectures	30-2155-20	1,553	1,553					
Milton T. Smith Memorial Director's Excellence F	30-2155-21 und Endowment	4,170	4,170					
Thomas F. Staley Endowment For Excellence	30-2155-22 e In The Huma	89,120 nities	89,120					
Mary Beth Bigger Staff Excellence Endowment	30-2155-25	3,720	3,720					
Thomas G. Smith Endowed Fund	30-2155-26	1,632	1,632					
Fred W. Todd Southern Literature Endowment Fu	30-2155-27 ind	4,903	4,903					
Arnold Newman Fellowship In Photography	30-2155-28	1,305	1,305					
Ben Bradlee Fellowship In Journalism	30-2155-29	12,803	12,803					
Thos. H. Law And Jo Ann Law Under- Graduate Int	30-2155-30 ernship Endow	24,994 ment	24,994					
Frank W. Calhoun Exhibition Endowment	30-2155-31	88,517	88,517					
Henrietta And Jens Jacobsen Endowment For	30-2155-32 The Humanitie	4,922	4,922					
Sone Family Endowed Excellence Fund For Vis	30-2155-33 ual Art	1,452	1,452					
Ae Ventures Endowed Fund For The Study Of Doubly	30-2155-34 Gifted Artis	8,576 ts	8,576					
Roy Flukinger Endowment For Photography	30-2155-42	1,154	1,154					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Hanyang University Excellence Endowment In International Studies	30-2595-98 Student Exch	62,564 nange	62,564					
Shalin Liu Taiwan Studies Endowment	30-3154-40	720	720					
Richard Gideon Pond Ornithology Collection	30-3154-50 Enhancement E	546 Indowment	546					
Harry W. Atwood Collection Endowment Fu	30-3154-51 nd	2,296	2,072		(224)			
Eugene C. Barker Texas History Collection	30-3154-99	1,563	1,563					
John Nance Garner Museum	30-3155-10	77,185	77,185					
Robert Charles Witt And Laura Gutierrez- Witt L America	30-3155-15 ibrary Fund F	8,921 or Latin	8,921					
21st Century Fund For Us Latino Library Material	30-3155-20 s	519	519					
Hilda Barnard Undergraduate Library Co Endowment	30-3155-27 ollection And	1,420 I Services	1,420					
Minnie Lee Barrett Shepard Endowment	30-3155-30	3,936	3,936					
David O. Nilsson Endowment For Mexican A Latino Research Materia	30-3155-47 merican And U ls	1,550 J.S.	1,550					
Nettie Lee Benson Library Fund	30-3155-49	37,466	37,466					
Rabbi Simha B. Ben-Zakkai Memorial Endowment	30-3155-54	1,733	1,733					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jean Lang Bobo Endowed Library Fund	30-3155-57	687	687					
James E. And Ruth Ann Boggs Endowment	30-3155-60	5,269	5,269					
Florence Ralston Brooke Fund For Library Books	30-3155-74	8,887	8,887					
A. Keith Brodkin Endowment For American	30-3155-75 History	1,850	1,850					
University Of Texas Libraries Advisory Coun	30-3155-78 cil Book Fund	5,280	5,280					
Welchans Library Fund	30-3155-79	688	688					
Holsey Literary Collection Endowment	30-3155-80	19,618	19,618					
Blake Alexander Architectural Library E	30-3155-81 ndowment	51,359	51,359					
Ann Hartness For Library Materials On Brazil	30-3155-83	1,374	1,374					
Fred And Jean Heath Libraries Tomorrow Fund	30-3155-84	6,196	6,196					
Tom Sheppard And Regina Traxler Nichols Librari	30-3155-85 es Excellence	1,782 Fund	1,782					
David O. Nilsson Excellence Fund For Lib	30-3155-86 rary Collectio	1,388 ens	1,388					
Black Diaspora Archival Excellence Fund	30-3155-87	782	782					
Henry M. Jungman Fine Arts Library Enhancemen	30-3155-88 t Fund	1,145	1,145					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Drs. Fernando Macias And Adriana Pacheco Benson	30-3155-89 Centennial En	3,548 dowment	3,548					
Janet And Jack Roberts Peruvian Endowment	30-3155-90	1,658	1,658					
C A M H - Dora Dieterich Bonham Archives Guide F	30-3155-99 Fund	22,168	22,168					
Henriette F. Cline Memorial Endowment Fund	30-3156-35	7,939	7,939					
C A M H - Faulk Endowmen For The Bill Of Rights	t 30-3156-53	14,853	14,853					
Ut Libraries Development Fund	30-3157-74	2,657	2,657					
Harold Billings Staff Honors Endowment	30-3157-77	1,592	1,592					
Harold Billings Fund For Collection Enhancement	30-3157-78	2,433	2,433					
Joseph Lindsey Henderson Textbook Collection	30-3158-24	4,561	4,561					
George M. Hocking Fund For The Collection Of F	30-3158-54 Floristic Book	3,444 s	3,444					
The Lucius N. Littauer Foundation Judaica Book	30-3158-60 Fund	2,262	2,262					
C A M H - Frank Kell Library Fund	30-3158-99	10,375	10,375					
Emily Knauss Library Endowment For The Liber	30-3159-10 ral Arts	54,835	54,835					
Fund For Latin American And Caribbean Library M	30-3159-28 Material	2,550	2,550					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Littlefield Fund For Southern History	30~3159-99	69,015	69,015					
Mary Ritchie Key Fund For Linguistics Research Ma	30-3160-35 terials	1,720	1,720					
Library Memorial Fund-Various Donors	30-3160-99	4,785	4,785					
The W. N. Patterson Book Fund	30-3161-15	11,292	11,292					
Charles And Elizabeth Prothro Endowment In Ph	30~3161-20 otography	59,602	59,602					
Harry Ransom Memorial Rare Book Fund	30-3161-49	14,958	14,958					
Sam Rayburn Library Endowment	30-3161-67	273,454	273,454					
Tom Schmidt Memorial Fund For Books	30-3161-74	785	785					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30~3161-75	11,868	11,868					
Pachita Tennant Pike Excellence Endowment	30-3161-77	1,404	1,404					
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	6,798	6,798					
A. E. Skinner Chemistry Library Endowment Fund	30-3162-15	9,206	9,206					
C A M H - Tipro Endowment For The History Of The	30-3162-38 Texas Oil Ind	20,299 ustry	20,299					
Frances Wasserman Endowment In Memory Of	30-3163-20 Dr. Harry Was	4,442 serman	4,442					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Edith Pye Weeden Fund - Books For Barker Texas	30-3163-24 History Cente	935 r	935					
Aaron And Cara Choate Technology Innovation F	30-3163-75 und	909	909					
Filmscript Acquisitions Endowment	30-3200-01	30,389	30,389					
Albert And Ethel Herzstein Charitable Fo Jewish Literature And C	30-3200-20 undation Of H ulture Fund	39,833 ouston,	39,833					
David Nathan Meyerson Endowment For Collectin	30-3200-25 g Modern Lite	34,534 rature	34,534					
Hobby Family Foundation Endowment	30-3200-40	76,511	76,511					
Hrhrc Imprint Series Endowment	30-3200-50	1,923	1,923					
Warren Skaaren Film Research Endowment	30-3200-85	3,160	3,160					
Endowment For The Institute For American	30-3300-00 Military Hist	3,317 ory	3,317					
C A M H - William A. And Madeline Welder Smith E	30-3300-03 ndowment	4,950	4,950					
Janey And Dolph Briscoe, Jr. Endowment For Texas	30-3300-04 History	748,503	748,503					
America's Turning Point Normandy World War II	30-3300-09	6,085	6,085					
Ophelia Arnett Gilmore Endowment	30-3300-15	2,880	2,880					
376th Heavy Bombardment Group Endowed Internshi Enterprises	30-3300-18 p In Archival	1,574	1,574					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Robert Deniro Endowed Fund	30-4231-70	13,251	13,251					
Nancy Inman And Marlene Nathan Meyerson Curator Endowment	30-4231-72 Of Photograp	61,009 hy	61,009					
Frederic D. Weinstein Memorial Fellowship In Literature	30-4231-73 20th Century	5,980 American	5,980					
Bromberg Memorial Fund	30-4231-80	21,628	21,628					
Friends Of Photography Acquisitions Endowment	30-4231-81	6,699	6,699					
Lundell Endowment For The Lundell Library	30-4231-85	37,637	37,637					
L. Sprague De Camp Catherine Crook De Camp Study Of Science Fiction	30-4232-25 Endowment Fo n And Fantasy	3,043 r The	3,043					
C. L. And Henriette F. Cline Senior Curator En- Literature	30-4232-26 dowment In Br	35,581 itish	35,581					
Erle Stanley Gardner Endowment For Mystery S	30-4232-30 tudies	7,679	7,679					
Limited Editions Club Endowment	30-4232-40	13,791	13,791					
Cora Maud Oneal Room Endowment Fund	30-4232-50	10,401	10,401					
The Carl H. Pforzheimer Endowment	30-4232-52	157,974	157,974					
Carl And Lily Pforzheimer Curatorial Endowment	30-4232-53	70,640	70,640					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
	ACCOUNT							
C. P. Snow Memorial Fund	30-4232-55	6,404	6,404					
"Gift" Publications Endowment	30-4233-05	32,937	32,937					
Ransom Collection Development Endowment F	30-4233-55 or Modern Lit	31,117 erature	31,117					
Harry Ransom Distinguished Fellowshi	30-4233-60 p	20,695	20,695					
Harry Huntt Ransom General Endowment Fund	30-4233-62	170,034	170,034					
Exhibitions And Conferences Endowment	30-4233-85	7,771	7,771					
Ralph And Mary John Spence Endowment For Li	30-4234-10 terature	13,692	13,692					
Clara Pope Willoughby Centennial Fund For Hum Center Development	30-4234-80 anities Resea	21,889 irch	21,889					
Norman Mailer Endowed Fund	30-4234-81	13,570	13,570					
Bill And Alice Wright Endowment For Photograp	30-4234 - 90 hy	7,505	7,505					
Stanley Burnshaw Endowment	30-5250-90	3,613	3,613					
Olli-Osher Lifelong Learning Institute	30-5265-09	232,435	120,649		(111,786)		
Bridwell Texas History Series	30-6265-32	4,145	4,145					
Jewish History, Life, And Culture Series Endowmen	1 30-6265-33 t	7,785	7,785					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jess And Betty Jo Hay Endowment	30-6265-35	5,595	5,595					
Jamal And Rania Daniel Series Endowment	30-6265-36	9,767	9,767					
J. Frank Dobie Publications Endowment	30-6265-37	6,264	6,264					
M. Georgia Hegarty Dunkerly Contemporary T	30-6265-38 exas Art Seri	11,663 es	11,663					
Corrie Herring Hooks Publications Endowment	30-6265-39 Fund	14,099	14,099					
Brad And Michele Moore Roots Music Series	30-6265-40	11,077	11,077					
William And Bettye Nowlin Series	30-6265-41	28,957	28,957					
Roger Fullington Series In Architecture	30-6265-43	8,092	8,092					
Bill And Alice Wright Photography Series	30-6265-44	4,726	4,726					
University Of Texas Press Fine Arts Endowment	30-6265-45	14,648	14,648					
Charles N. Protho Texana Series	30-6265-46	5,377	5,377					
Terry And Jan Todd Series On Physical Culture And	30-6265-47 Sports	5,641	5,641					
University Of Texas Press Neh Classics And The An	: 30-6265-50 cient World E	13,005 ndowment	13,005					
University Of Texas Press Neh Environmental Studi	30-6265-51 es Endowment	3,714	3,714					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jack And Doris Smothers Series In Texas History	30-6265-52 , Life, And Cu	9,169 ulture	9,169					
University Of Texas Press Neh Texas And The South	30-6265-53 west Endowment	6,456 t	6,456					
Linda Schele Series In Maya And Pre-Columbian	30-6265-54 Studies	7,173	7,173					
Peter T. Flawn In Resource Management And	30-6265-55 Conservation	3,328	3,328					
Joe R. And Teresa Lozano Long Series In Latin Amo And Culture	30-6265-56 erican And Lat	34,746 tino Art	34,746					
Mildred Wyatt-Wold Series In Ornithology	30-6265-67	7,028	7,028					
The University Of Texas Press Endowment	30-6265-97	32,061	32,061					
U T Press Advisory Council	30-6266-17	15,000	15,000					
Ashley And Peter Larkin Classics Endowment	30-6266-19	5,708	5,708					
Pachita Tennant Pike Excellence Endowment	30-6266-21	1,404	1,404					
Erin Boyd Heath Endowed Scholarship	30-7171-48	529	529					
Omega Phi Gamma Endowed Scholarship	30-7171-49	1,311	1,311					
Susan Claire Howard Memorial Endowed Preside	30-7171-50 ential Scholar	3,701 rship	3,701					
Colt Coble Birdwell Endowed Presidential Sc	30-7171-51 holarship	3,721	3,721					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sidney And Pearl Hotchkiss Endowed Schol	30-7171-52 arship	1,443	1,443					
Tod F. And Tracy E. Hammond Endowed Preside	30-7171-53 ential Scholar	5,830 eship	5,830					
Gerald And Ellen Harden Endowed Scholarship And	30-7171-54 d Fellowship P	13,921 Program	13,921					
Jenny And Thomas Hoang Endowed Scholarship	30-7171-55	1,300	1,300					
Denson Endowed Scholarship For First-	30-7171-56 Generation St	3,449 udents	3,449					
J. H. Robinson Endowed Scholarship	30-7171-57	10,624	10,624					
Rocky S. And Violet C. Han Scholarship	30-7171-59	1,301	1,301					
Roger And Helen Buntin Krone Family Endowed Sc	30-7171-60 cholarship	1,852	1,852					
Kenneth W. Minix Endowed Scholarship Fund	30-7171-61	46,768	46,768					
Elizabeth T. And Gantt H Walton Endowed Scholars	. 30-7171-62 Ship	7,685	7,685					
W. Dawson Sterling Endowed Presidential Sc	30-7171-63 cholarship	2,828	2,828					
Katie U. Murray Endowed Presidential Scholarshi	30-7171-64 p I	2,610	2,610					
Katie U. Murray Endowed Presidential Scholarshi	30-7171-65 p II	2,610	2,610					
David L. Knaggs Endowed Scholarship	30-7171-66	4,672	4,672					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
The Honorable Hilmar G. Moore Endowed Scholars	30-7171-67 nip	52,843	52,843					
Luther And Marilyn Brewe Scholarship Fund	r 30-7171-68	1,873	1,873					
Agnes M. R. Edwards Endowed Scholarship Fur	30-7171-69 nd	2,549	2,549					
Mary M. And Hugh W. Rale Scholarship	y 30-7171-70	2,424	2,424					
Hope Wilson Huffman Endowed Scholarship	30-7171-72	1,252	1,252					
Sandi Grossman Endowed Scholarship	30-7171-73	1,229	1,229					
Anna And Ryan Moss Endowed Scholarship	30-7171-74	7,280	7,280					
Durel And Jean Reid Family Endowed Scholars	30-7171-75 ship	3,017	3,017					
Doug And Helen Benton Endowed Scholarship	30-7171-76	2,485	2,485					
Mr. Louis M. Pearce, Jr. Endowed Scholarship	30-7171-77	1,210	1,210					
John S. And Clara W. Cargile Endowed Schola	30-7171-79 rship	2,473	2,473					
Carlos B. And Lydia Gome Endowed Scholarship	z 30-7171-80	1,291	1,291					
Mark N. And Leanne Wilkenfeld Reiter Endow	30-7171-81 ved Scholarshi	1,231 p	1,231					
Carrie Ann Henke Ellis Endowed Scholarship	30-7171-82	12,306	12,306					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
George And Juanita Hopper Endowed Scholarship	30-7171-83	57,042	57,042					
Nicholas And Linda Endres Endowed Merit Scholarsh	s 30-7171-84 hip	1,206	1,206					
Linda L. Golden Endowed Undergraduate Scholarsh	30-7171-85 rip	1,012	1,012					
Patterson Family Endowed Scholarship	30-7171-86	2,085	2,085					
William F. Massey Scholarship Fund	30-7171-92	9,786	9,786					
Chuck And Karen Edwards Endowed Presidential Sc	30-7171-93 holarship	1,942	1,942					
D.J. Sibley, Jr Endowed Scholarship Fund	30-7171-95	35,240	35,240					
Sarah Vandong Memorial Scholarship	30-7171-96	1,289	1,289					
Nicholas J. Ferrara Endowed Presidential Sc	30-7171-97 holarship	1,496	1,496					
Paul Pamela Minifee Endowed Scholarship	30-7171-98	740	740					
Ghosh Kalra Endowed Scholarship	30-7171-99	487	487					
Floy Agnew Scholarship	30-7274-12	13,174	13,174					
Gamaliel University Leadership Network Endo	30-7274-13 wed Scholarsh	518 ip	518					
Keenan Endowed Scholarship	30-7274-17	737	737					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Rachel A. Knox Endowed Scholarship	30-7274-18	1,518	1,518					
Charlie M. And Sara Evans Pipkin Christ Endowed S	s 30-7274-20 scholarship	501	501					
Suzanna Musick Endowed Scholarship	30-7274-21	479	479					
Steen-Norris University Leadership Network Scho	30-7274-22 Dlarship	23,685	23,685					
Dolores Lorraine Alberts Memorial Scholarship	30-7274-70	897	897					
Bary Hutsell Endowed Scholarship	30-7274-71	4,005	4,005					
Hock And Lucille Knoche Butcher Endowed Scholar	30-7274-72 eship	4,860	4,860					
J.M. Vola Mae Odom Scholarship	30-7274-73	7,238	7,238					
Allien And Paul C. Davidson Scholarship Fu	30-7274-74 Ind	20,579	20,579					
Barney And Linda Knight Endowed Scholar- Ship	30-7274-75	2,942	2,942					
John And Katherine Ehrle Endowed Scholarship	30-7274-76	4,137	4,137					
Edward Kathy Allison And Richard Fredricka Vaugh Scholarship	30-7274-77 nan Family End	1,464 owed	1,464					
Brian T. Muecke Endowed Presidential Scholarshi	30-7274 - 78 p	7,430	7,430					
Korsh Ally Jafarnia Endowed Scholarship	30-7274-79	730	730					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Marion Bowen Rae Endowed Scholarship	30-7274-80	4,997	4,997					
Elaine Ybarra And Mark Boucher Endowed Preside	30-7274-81 ntial Scholar	1,354 eship	1,354					
William B. And Theresa M. Kahlke Scholarship	30-7274-83	1,463	1,463					
Paul And Catherine Aaron Goldman Sachs President Scholarship	30-7274-84 ial Scholars	4,870 Endowed	4,870					
Bolton And Royall Family Endowed Presidential Sc	30-7274-85 holarship	1,570	1,570					
Frank T. Abraham Endowed Scholarship	30-7274-86	4,777	4,777					
Krishnan-Sethu Endowed Presidential Scholarshi	30-7274-87 p	1,494	1,494					
Carolyn Preston Butcher University Leadership N Scholarship	30-7274-89 letwork Endowe	9,101 ed	9,101					
American Association Of University Women Fellow		10,422	10,422					
Shannon Neville Houghton Scholarship	30-7281-69	2,920	2,920					
James And Shannon Haddaway Endowed Presid Liberal Arts	30-7281-98 lential \$chola	5,524 urship In	5,524					
Belle Clayton Atkeisson Scholarship	30-7285-32	1,417	1,417					
Austin Womans Federation - Lee Lytton Smith Scho	30-7287-07 larship Fund	2,632	2,632					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Bank One Endowed Scholarship	30-7289-51	27,352	27,352					
Joseph F. Barthmaier, Jr. Memorial Scholarship	30-7289-52	890	890					
Alys Jones Bodoin Centennial Endowed Scho	30-7294-77 larship	1,602	1,602					
Dwight D. Book Scholarship	30-7295-82	79,107	79,107					
Florence Ralston Brooke Austin High School Athl Scholarship Fund	30-7297-57 etic Cup And	2,591	2,591					
Brown Scholarship Fund	30-7298-48	3,579	3,579					
Ronald M. And Marilou D. Brown University Schola	30-7298-53 rship Endowme	10,924 nt	10,924					
David Bruton, Jr. Endowment For Under- Gr. And Graduate Fellowship	30-7298-57 aduate Schola s	32,944 rships	32,944					
James A. Bush Scholarship Fund	30-7299-90	84,930	84,930					
Thomas Frederic Bush Scholarship	30-7299-92	5,599	5,599					
Willya L. Cantrell Scholarship	30-7315-21	4,248	4,248					
Lilia M. Casis Fellowship Fund	30-7315-87	2,286	2,286					
Howard And Maydelle Causby Endowed Scholars	30-7316-25 hip	766	766					
Mark And Patricia Moores Endowed Presidential Sc	30-7316-35 holarship	6,040	6,040					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Christopher Benton Chadwick Memorial Endow Liberal Arts	30-7316-63 ed Scholarship	19,504 In	19,504					
Luise S. Champion Memorial Scholarship Fu	30-7316-67 ind	24,101	21,690		(2,411)			
Chimes Scholarship	30-7318-32	1,027	1,027					
Colonel And Mrs. Guy M. Cloud II Scholarship En	30-7320-45 dowment Fund	38,588			(38,588)			
Harry Cohen Endowed Scholarship	30-7320-85	2,015	2,015					
College Bowl Scholarship Fund	30-7323-92	2,111	2,111					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-56	2,639	2,639					
Roy Crane Award In The Arts	30-7328-47	7,143	5,357		(1,786)			
Heather Dealy Memorial Scholarship	30-7328-50	1,357	1,357					
Don Carleton Endowed Research Fellowship For	30-7328-51 Visiting Scho	2,348 olars	2,348					
Cullen Trust For Higher Education Endowment Fur	30-7329-05 d	32,837	32,837					
Dads' Association Centennial Teaching Fel	30-7329-52 lowship No. 2	11,094	11,094					
D. A. R. Scholarship	30-7330-22	3,317	3,317					
Dallas Daily Times Herald Scholarship	30-7331-62	2,333	2,333					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Wilbur S. Davidson Scholarship	30-7332-67	58,565	58,565					
Ethel V. Loving De Diaz Scholarship Fund	30-7334-07	4,385	4,385					
Sarah "Bunny" And Leo Horvitz Endowed Scholar	30-7334-08 ship Fund	2,260	2,260					
Carlos And Clara Quintanilla Scholarship	30-7334-09	9,276	9,276					
Iimura Peace Endowed Scholarship	30-7334-10	9,474	9,474					
Kate J. Decherd-Bible Scholarship	30-7334-42	1,396	1,396					
Mamie Sue Bastian Delta Kappa Gamma Scholarship	30-7335-82	10,269	10,269					
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	9,746	9,746					
Eula Lee Carter Texas Delta Kappa Gamma Schol	30-7336-52 arship	9,463	9,463					
Shannon McGuire Memorial Scholarship	30-7336-86	2,706	2,706					
Maggie G. Murchison Scholarship	30-7336-87	1,958	1,958					
Clara M. Parker Scholarship	30-7337-22	1,818	1,818					
Delta Phi Epsilon-Tillie Oderbolz Trust	30-7337-57	913	913					
James Leonard Duncan Memorial Scholarship Fu	30-7339-67 nd	2,628	2,628					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Dorot Foundation Fellowship	30-7340-50	27,712	27,712					
The Andrew W. Mellon Foundation Research Fel	30-7340-52 lowship Endow	69,996 ment	69,996					
Hippocampus Press Endowed Robert E. Howard Fellow	d 30-7340-53 rship	1,806	1,806					
The John And Catherine Early Endowed Scholarsh	30-7343-90 nip	5,450	5,450					
James H. Minnie M. Edmonds Scholarship	30-7344-75	210,015	210,015					
Sally Carruth Farley Scholarship	30-7360-07	2,684	2,684					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,682	1,682					
A. Odell Fletcher Endowed Presidential Scholarshi	30-7369-75 p	5,503	5,228		(275)			
Greater Texas Foundation Endowed Scholarship	30-7373-53	4,777	4,777					
Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard And Or Loan Fund	30-7380-61 Gilbert Schol	260,603 arship	260,603					
Alice B. Goodwin Scholarship Fund	30-7381-98	4,739	4,739					
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,587	2,587					
Mary Cornelia Gregory Scholarship	30-7384-43	1,127	1,127					
John L. Hern And Marilyn A. Hern Scholarship	30-7386-40	5,737	5,737					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
John W. Halsey, Jr. Diane Shaughnessy Schlecte En	e 30-7387-12 dowed Scholar	1,495 ship	1,495					
Robert Austin Hatcher Endowed Scholarship	30-7388-78	2,166	2,166					
Willie S. Helm Ellen Land Helm Scholarship Fund	30-7389-40	9,446	9,446					
Hemphill-Gilmore Scholarship Fund	30-7389-45	29,831	29,831					
Joseph Martin Hernandez, Jr. Memorial Scholarshi	30-7390-44 p	477			(477)			
James F. And Bernice M. Hinton Endowed Presiden	30-7393-24 itial Scholars	31,598 hip	31,598					
The Governor And Mrs. James Stephen Hogg Memo	30-7394-99 orial Scholars	22,161 hips	22,161					
Richard Holdsworth Memorial Scholarship In Administration	30-7399-19 Business	3,511	3,511					
John B. Holmes Scholarship	30-7399-54	9,963	9,963					
Houston Endowment President's Excellence	30-7400-32 Scholarships	25,583	25,583					
The John Dorlin Howson And Emilie Wheelock How	30-7400-94 son Scholarsh	2,734 ips	2,734					
A. D. Hutchison Student Endowment Fund	30-7401-72	74,670	74,670					
Anna Mae Hutchison Endowed Scholarship Fur	30-7401-73 ad	219,568	219,568					
Huckin-Liedtke-Lupton Family Endowed Presider	30-7401-74 itial Scholars	6,527 hip	6,527					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted _	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Interfraternity Council Scholarship Fund	30-7401-99	2,323	2,323					
Moses And Adel Iralson Scholarship	30-7403-04	856	856					
W. A. James Scholarship Fund	30-7403-74	4,534	4,534					
Opportunity Scholars	30-7406-77	5,105	5,105					
R. J. De Ayala And J. P. Doyle Endowed Scholarsh	30-7409-25 iip	1,606	1,606					
Kemp-Forman Memorial Scholarship Fund	30-7412-10	33,983	33,983					
August Kunz Family Scholarship Endowment F	30-7420-55 und	36,359	36,359					
Bobby Layne Scholarship Fund	30-7423-35	1,425	1,425					
Ut Scouting Award Scholarship	30-7423-52	4,765	4,765					
Texas Was Good To Us	30-7423-60	7,537	7,537					
Scott Lind Daily Texan Journalism Excellence S	30-7424-68 cholarship	3,063	3,063					
Linneas Of Texas Endowed Presidential Scholarshi	30-7424-75 p	3,926	3,926					
The McOrp-George L. Clark Scholarship Endowment A Texas At Austin	c 30-7428-53 ct The Univers	143,301 ity Of	143,301					
James A. Michener Publishing Fellowship	30-7438-18	11,794	11,794					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Roger Q. Mills (Scholarship Fund	30-7439-17	30,286	30,286					
Susan Adele Moore Endowed (Book Fund	30-7441-95	971	971					
David O. Nilsson Scholarship For Universit Student Workers	30-7441-96 ty Of Texas	3,036 Libraries	3,036					
David O. Nilsson Endowed (Graduate Fellowship	30-7441-97	3,239	3,239					
Dr. David Otto Nilsson Student Support Endowment	30-7445-24 t	1,965	1,965					
Johanna Schmitz Nelson, George Estill Martin, Ama Edna Martin Cannon And Ru	30-7448-20 anda Schmitz uth Maurine	26,763 Martin, Martin	26,763					
Ralph R. Nelson Presidential Scholarship	30-7448-28 Fund	45,048	45,048					
Ralph R. Nelson Scholarship Fund Student	30-7448-30 Fin. Serv.	26,684	26,684					
Joseph And Annie Wright 3 Netzer Memorial Scholarsh	30-7448-55 nip Fund	788	788					
Laverne Noyes Foundation (Scholarship Fund	30~7448-60	10,786	10,786					
Oak Grove Cooperative Undergraduate Scholarship	30-7448-94 c Endowment	2,023	2,023					
Shiela O'Gara Scholarship (Fund	30-7449-30	1,274	1,274					
Elizabeth Olds Endowment	30-7450-05	7,337	7,337					
S. H. Osmond Scholarship	30-7450-36	906	906					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Panhellenic Scholarship Fund	30-7451-76	6,969	6,969					
George Pierre "Pete" Gardere, Jr. Ut Parents Presidential Scholarshi	30-7451-98 6' Association p	3,273 Endowed	3,273					
Troy Randall Parish Scholarship	30-7452-11	8,291	8,291					
Carole L. Patterson Endowed Scholarship For Students	30-7452-44 Physically D	7,478 isabled	7,478					
June And Robert C. Pfullmann, Sr. Endowed	30-7453-60 Scholarship	1,840	1,840					
Financial Services - Pau William "Bill" Pitzer, Pitzer Endowed Scholars	l 30-7459-92 Jr. And Nancy ship	1,618 Darden	1,618					
Valerie Popper Scholarship Fund	30-7460-17	1,477	1,477					
L. A. Pires York Rite Masonic Endowment Schol	30-7460-52 arship	8,613	8,613					
Charles E. Ragsdale Endowed Scholarship Fur	30-7463-35 nd	4,005	4,005					
Mattie B. Randall Scholarship Fund	30-7463-67	3,806	3,806					
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	19,754	19,754					
Ralph R. Read Endowed Scholarship For Undergr	30-7465-95 aduate Studen	17,602 ts	17,602					
James M. Rockwell And Sarah Wade Rockwell Fur	30-7469-67 nd Scholarship	33,670	33,670					

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RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Wilhelmina Pegram Robertson Scholarship F	30-7469-97 und	48,629	48,629					
Tim G. Rogers Endowed Scholarship	30-7470-45	1,505	1,505					
Will Rogers Memorial Scholarship	30-7470-72	26,257	26,257					
Wally Scott Endowed Scholarship	30-7474-25	25,485	25,485					
Sembradores De Amistad De Austin Endowed Presider	e 30-7475-30 ntial Scholars	4,791 hip	4,791					
Ascher Silberstein Scholarship	30-7479-12	2,283	2,283					
Jonas And Dora Silberstein Scholarship	30-7479-47	976	976					
C. R. Smith Endowed Scholarship Fund	30-7480-60	190,245	190,245					
Walter B. Smith, Jr. Scholarship	30-7482-01	175,295	175,295					
Southland Paper Mills Foundation Endowed Scho	30-7482-88 olarship	19,530	19,530					
South Austin Hospital Auxiliary Endowed Schol	30-7482-89 arship	4,322	4,322					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,320	1,320					
Michael And Susanna Steinberg Endowed Schol	30-7486-44 arship Fund	28,107	28,107					
El Paso Scholars Endowed Scholarship 57-1050-25	30-7486-52	1,513	1,513					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Nicholas J. Ferrara Memorial Scholarship 57	30-7486-53 -1050-33	29,326			(29,326)			
Melissa Richards Smith Endowed Scholarship	30-7486-54	1,297	1,297					
Cal And Clare Buie Chaney Endowed Scholarship	30-7486-63	1,642	1,642					
Randy Clay Burgess University Leadership No Scholarship	30-7486-64 etwork Endowed	3,715	3,715					
W. Duke Degrassi And Gayla Lewis Scholarship	30-7486-65	470	470					
Paul And Tish Szurek University Leadership No Scholarship	30-7486-68 etwork Endowed	4,867	4,867					
Greer Elizabeth Oxford Pagan University Leaders Scholarship	30-7486-71 ship Network	947	947					
Joel Linda Robuck University Leadership No	30-7486-72 etwork Scholar	947 ship	947					
Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	104,295	104,295					
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,603	4,603					
Ben H. Stough, Jr. Endowed Scholarship	30-7487-62	2,634	2,634					
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,464	1,464					
Jaime N. Delgado Endowed Scholarship	30-7489-64	1,464	1,464					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Student Property Deposit Scholarship	30-7489-97	307,908	307,908					
Students Memorial Scholarship Fund	30-7490-67	3,588	3,588					
U. D. C. Scholarship	30-7500-75	3,790	3,790					
University Ladies Club Centennial Scholarship	30-7502-50	11,277	11,277					
Ut Press General Endowment	30-7502-60	70,593	70,593					
Tex Federation Of Womens Clubs Scholarship And L	30-7503-20 oan Fund	2,060	2,060					
Albert And Anice Vanderlee Endowed Schol	30-7505-15 arship Fund	21,762	21,762					
Hays R. Warden Memorial Endowed Scholarship	30-7507-19	4,326	4,326					
Opal A. Warden And Beatrice Shipman Memori	30-7507-20 al Endowed Sc	4,416 holarship	4,416					
Hinds-Webb Scholarship Fund	30-7508-21	9,358	9,358					
John W. "Jack" Weitzel Endowed Memorial Schola	30-7508-29 irship	1,662	1,662					
J. E. Whiteselle Navarro County Students Fund	30-7509-85	1,541	1,541					
Anonymous Endowed Presidential Scholarshi	30-7516-16 p No. 1	5,656	5,656					
Susan Stolz Tirey Memorial Endowed Presid	30-7516-17 Jential Schola	3,507 rship	3,507					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

	Es	timated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account I	ncome	Expenses	Service	Other	Income	Balance	Balance
Floy Agnew Endowed Presidential Scholarshi	30-7517-21 ps	8,821	8,821					
Wayne Abramson Endowed Presidential Scholarshi	30-7517-56 p	4,713	4,713					
W. D. Blunk Endowed Presidential Scholarshi	30-7518-26 p	5,118	5,118					
John L. And Anne Crawford Endowed Presidential Sc	30-7518-61 holarship	5,037	5,037					
Frances Crain Cook Endowed Presidential Sc	30-7520-01 holarship	6,587	6,587					
The Dr. Anson L. Clark Presidential Scholarshi	30-7521-06 ps	3,990	3,990					
Dad's Association's Patron Endowed Presiden	30-7521-42 tíal Scholarship	5,552	5,552					
Almetris Duren Endowed Presidential Scholarshi	30-7522-11 p	4,858	4,858					
Mr. Mrs. Frank Craig Erwin, Jr. Endowed Pres	30-7523-51 idential Scholars	4,337 hip	4,337					
Caroly L. And Gerhard J. Fonken Endowed Presiden	30-7524-30 tial Scholarship	4,888	4,888					
Charlie Haas Family Endowed Presidential Sc	30-7524-94 holarship	4,295	4,295					
Charlie And Eunice Haas Endowed Presidential Sc	30-7525-26 holarship	4,811	4,811					
Fred E. And Nora V. Haas Endowed Presidential Sc	30-7525-96 holarship	5,256	5,256					
Judge Marvin Jones Endowed Presidential Sc	30-7526-66 holarship	11,223	11,223					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
								
Martin Luther King, Jr. Endowed Presidential S	30-7527-57 cholarship	3,421	3,421					
R. W. And Kathleen Lindsey Endowed Presid	30-7527-74 ential Scholar	3,953 ship	3,953					
Ivy McQuiddy Endowed Scholarship For Study	30-7530-22 Abroad	1,862	1,862					
Siawe Endowed Scholarshi	p 30-7530-26	3,430	3,430					
Louis Pearce Endowed Presidential Scholarsh	30-7531-22 ip	16,863	16,863					
Emory T. Peterson And Ella E. Peterson Endow Scholarship Fund	30-7531-26 ed Presidentia	23,616 1	21,254		(2,362)			
Presidential Citation Endowed Presidential S	30-7531-40 cholarship	3,454	3,454					
Lorene L. Rogers Endowed Presidential Scholarsh	30-7531-56 ip	4,708	4,708					
Darrell Royal Endowed Presidential Scholarsh	30-7531-92 ip	15,612	15,612					
Mamie E. Smith Endowed Presidential Scholarsh	30-7532-26 ip	4,663	4,663					
Texas Alpha Educational Foundation Of Pi Beta Presidential Scholarsh	30-7533-66 Phi Endowed ip	9,285	9,285					
Eva Stevenson Woods Endowed Presidential S	30-7534-36 cholarship	320,228	320,228					
Lala Fay And Claude Deva Watts Endowed Presiden	n 30-7534-56 tial Scholarsh	14,812 ip	14,812					
Alec Beck Endowed Scholarship	30-7534-65	36,801	36,801					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Alaina L. Hanson Endowed Presidential Scholarsh	30-7534-70 ip	2,665	2,665					
Dads' Association Centennial Teaching Fe	30-7536-42 11owship No. 1	11,301	11,301					
Book Collecting Contest For Students- Various	30-7538-42 Donors	1,832	1,832					
The Chancellor's Council Visiting Professorship	30-8542-68	44,240	44,240					
Charles And Dorothy Clar Lectureship In Fine Ar	k 30-8547-35 ts	4,662	4,662					
J. R. Parten Chair In Th Archives Of American H	e 30-8551-45 istory	106,468	106,468					
William David Blunk Memorial Professorship	30-8559-43	22,138	22,138					
Barbara Duncan Centennia Endowed Lectureship	1 30-8575-68	10,211	10,211					
Frank C. Erwin, Jr. Centennial Honors Prof	30-8582-18 essorship	26,001	26,001					
Friar Centennial Teachin Fellowship	g 30-8588-43	38,178	38,178					
Harrington Faculty Fellows	30-8588-44		1,025,563		1,025,563			
M.K. Hage Centennial Visiting Professorship	30-8595-68 In Fine Arts	8,748	8,748					
Carolyn Harris Hynson Centennial Visiting Pro Arts	30-8606-93 ofessorship In	17,614 Fine	17,614					
Jack S. Josey Professorship In Energ	30-8612-68 y Studies	28,809	28,809					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt	0.15	Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Mary Saunders Leech Centennial Lectureship	30-8618-43	6,751	6,751					
Sidney E. Mezes Fund	30-8618-93	11,566	11,566					
Marlene Nathan Meyerson Photography Fellowship	30-8625-75 Endowment	17,026	17,026					
Harry Huntt Ransom Chair	30-8639-25	65,428	65,428					
Betty Brumbalow Director's Chair	30-8639-26	63,939	63,939					
Hampton K And Margaret Frye Snell Endowed Chai	30-8654-70 r In Transpor	110,116 tation	110,116					
William H. Tonn Professorial Assistance	30-8660-75 Fund	6,187	6,187					
University Unions Lectureship In Student	30-8662-97 Leadership	16,114	16,114					
Winedale Endowment Fund	30-9688-61	103,310	103,310					
Knopf Fellowship Program	30-9693-05	12,048	12,048					
Retired Faculty-Staff Association Scholarship	30-9693-61 Fund	42,923	42,923					
Provost Reserves	30-9845-90		807,135		807,135			
Provost Office 30 Acct	30-PR0V-00	10,700,000	6,350,000			4,350,000		4,350,000
EXECUTIVE VICE PRESID	ENT AND							
PROVOST SUBTOTAL		24,225,707	19,889,210		13,503	4,350,000		4,350,000
UNIVERSITY DEVELOPMENT OF	FICE							
Commencement	30-0000-12		490,212		490,212			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Gone To Texas	30-0003-51		10,000		10,000			
Explore U T	30-0003-54							
University Development Office Operating Accoun	30-0006-80 ts		538,211		538,211			
University Development Office -Annual Giving Pr	30-0006-81 rogram		114,176		114,176			
Development Events	30-0006-87		968,188		968,188			
Victor Ramon Davila, Sr. Chair In International	30-2151-54 Trade Policy	65,812	65,812					
Vp Resource Dev 30 Acct	30-RSDV-00	3,000,000	2,000,000			1,000,000		1,000,000
UNIVERSITY DEVELOPMENT SUBTOTAL	T OFFICE	3,065,812	4,186,599		2,120,787	1,000,000		1,000,000
SENIOR VICE PRESIDENT AND	CHIEF FINANC	IAL OFFICER						
Campus Real Estate Office Support	30-0005-18		87,500		87,500			
Cathy Lester It Excellence Memorial Awar	30-0010-03 rd	1,664	1,664					
Vice President For University Operations - Administrative Expense Occasions	30-0010-10 General Including Off	icial	40,000		40,000			
SENIOR VICE PRESIDENT	AND CHIEF							
FINANCIAL OFFICER SUBTOTAL		1,664	129,164		127,500			
VICE PRESIDENT FOR DIVERS	ITY AND COMMU	NITY ENGAGEMENT						
Ut Elementary School	30-0004-81	269,291	269,291					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
								
Criaco Family Endowed Excellence Fund	30-0004-91	1,301	1,301					
Lois Ford La Bauve Endowment	30-0006-28	7,070	7,070					
Jan McMillan Family Endowment For Reading Ir	30-0006-39 ntervention	11,822	11,822					
Multicultural Engagement Center - Various Donors	30-0006-55 Various Purpo	oses	109,034		109,034			
University Outreach - Outreach Programs	30-0008-11							
Uoc - San Antonio	30-0008-14		10,000		10,000			
Uoc - Dallas	30-0008-15		10,000		10,000			
Uoc - Houston	30-0008-16		10,000		10,000			
Community Relations - Special Projects	30-0008-45		100,000		100,000			
Apa - Official Occasions - Vice President For Cor Relations	30-0008-60 mmunity School	1	181,744		181,744			
Ira And Muriel Maxie Endowment	30-0008-83	1,427	1,427					
Joylynn Hailey Reed Endowment	30-0008-91	1,662	1,662					
Gender And Sexuality 10th Anniversary Endowment	30-0008-92	1,823	1,823					
Multicultural Engagement Center 25th Anniversary	30-0008-93 Endowment	661	661					
Cci - Campus Climate Initiatives Various Dono	30-0008-94 ors Various Pu	urposes	6,300		6,300			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Randy And Lisa Ramirez Dissemination Of Educat Endowment	30-0008-97 ional Best Pr	2,706 ractices	2,706					
Vpdc - Official Occasions, Including Tr	30-0010-45 avel		77,357		77,357			
Dos Services For Students With Disabilities Gifts	30-0013-18		47,922		47,922			
Anna Mae Hutchison Endowed Scholarship Fur Program	30-0013-50 nd - Visually	54,892 Impaired	54,892					
Lee Bagan Endowment	30-0013-55	3,128	3,128					
G. Bradley Bourland Ut Elementary School Libra	30-2101-76 ry Book Fund	824	824					
Neighborhood Longhorns	30-6267-60	306,826	306,826					
Selden Leavell Endowed Scholarship Fund	30-7423-50	23,623	23,623					
Johnson-Bates Respect And Inclusion Endowed Presi	d 30-7486-55 dential Schol	4,754 arship	4,754					
Tod F. And Tracy E. Hammond Gateway Scholar	30-7486-60 s Scholarship	2,696	2,696					
Hogg Foundation For Mental Health, Office C Income	30-9615-50 If The Investm	6,785,820 nent	6,340,820		(445,000)			
Hogg Foundation For Mental Health, Office C Endowment-Investment Ir	30-9625-50 If The Ima Hog scome	1,785,601 gg	1,785,601					
Division Of Diversity And Community Engagement 30	30-DDCE-00	2,000,000	650,000			1,350,000		1,350,000

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

	E	stimated	- Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
VICE PRESIDENT FOR DI	VERSITY AND	•						
COMMUNITY ENGAGEMENT SUBTOTAL		11,265,927	10,023,284		107,357	1,350,000		1,350,000
WYOE DESCRIPTING LEGAL	45541DC							
VICE PRESIDENT FOR LEGAL								
Vice President For Legal Affairs - Official Occa	30-0003-56 asions		15,000		15,000			
VICE PRESIDENT FOR LE	GAL AFFAIRS							
SUBTOTAL			15,000		15,000			
VICE PRESIDENT FOR RESEA	RCH							
David Justice Energy Institute Endowment Fur	30-0004-60 nd	29,772	29,772					
Diane And Samuel Bodman Energy Institute Endown		25,717	25,717					
Vice President For Research - Official Occ	30-0007-51 casions		20,000		20,000			
W.A. Tex Moncrief, Jr. Chair In Computational	30-0007-60 Materials	127,305	127,305					
W.A. Tex Moncrief, Jr. Chair In Distributed Ar	30-0007-63 nd Grid Computing	119,459	119,459					
W.A. Tex Moncrief, Jr. Chair In Life Sciences	30-0007-64 And Biology	122,753	122,753					
W. A. "Tex" Moncrief, Jr Endowment In Simulation Sciences - Endowed Cha	. 30-0007-92 n-Based Engineeri ir No. 1	137,402 ng	137,402					
W. A. "Tex" Moncrief, Jr Endowment In Simulation Sciences - Endowed Cha	. 30-0007-93 n-Based Engineeri ir No. 2	168,571 ng	168,571					
W. A. "Tex" Moncrief, Jr Endowment In Simulation Sciences - Endowed Cha	. 30-0007-94 n-Based Engineeri ir No. 3	156,321 ng	156,321					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
I C 2 Institute	30-2087-76	89,035	89,035					
Ic2 Institute Endowed Excellence Fund	30-2088-06	26,248	26,248					
C A M Research Innovation Endowment	30-2114-03	430,078	430,078					
Faculty Fellowship Research Fund	30-2114-30	435,156	435,156					
Cam Chair In Visualization	30-2122-23	111,877	111,877					
Ices Excellence Fund	30-2122-29	529,871	529,871					
National Initiative For Simulation-Based Engine	30-2122-31 ering And Sci	1,839,597 ence			(1,839,597)			
The Gottesman Fund In Honor Of James T. Wille	30-2122-42 rson	1,278	1,278					
Clint Dawson Excellence Fund	30-2122-46	9,968	9,968					
Fayez Sarofim Endowed Graduate Fellowship In	30-2122-48 Computational	48,386 Medicine	48,386					
W. A. "Tex" Moncrief, dr. Simulation- Based Engine Professorship I	30-2122-49 eering And Sc	63,339 Hences	63,339					
W. A. "Tex" Moncrief, dr. Simulation- Based Engin Professor Ship II - Com	30-2122-54 eering And Sc putational On	75,971 tiences cology	75,971					
W. A. "Tex" Moncrief, dr. Distinguished Faculty Fo Computational Sciences	30-2122-55 ellowship In	78,701	78,701					
Thomas Yankeelov Endowed Ices Excellence Fund	30-2122-57	51,046	51,046					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Patrick Heimbach Endowed Ices Excellence Fund	30-2122-59	40,734	40,734					
Keshav Pingali Endowed Ices Excellence Fund	30-2122-60	38,188	38,188					
George Biros Endowed Ices Excellence Fund	30-2122-61	43,279	43,279					
Omar Ghattas Endowed Ices Excellence Fund	30-2122-62	50,075			(50,075)			
Thomas J.R. Hughes Endowed Excellence Fund	30-2122-63	35,642	35,642					
Willerson Center Initiative	30-2122-64	14,866	14,866					
Dr. Cecile Dewitt-Morette France-Ut Endowed Excel	30-2122-65 lence Fund	6,535	6,535					
J. Tinsley Oden Endowed Ices Excellence Fund	30-2122-67	18,010	18,010					
Faculty And Ta Support Endowed Ices Excellence	30-2122-68 Fund	33,664	33,664					
I C 2 - William B. Blakemore II Centennial	30-7293-72 Fellowship	9,706	9,706					
Cam Graduate Fellowship Fund	30-7315-10	892,005	892,005					
Graham F. Carey Scholarship In Computat	30-7315-11 ional Science	4,278	4,278					
Nims Graduate Research Fellowship	30-7315-13	153,422	153,422					
I C 2 Institute - Eugene B. Konecci Endowed Inter	30-7413-85 rnship	9,315	9,315					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
I C 2 - R. G. K. Foundation Centennial	30-7413-90 Fellowship	9,105	9,105					
I C 2 - Nadya Kozmetsky Scott Centennial Fello	30-7414-25 wship	114,651	114,651					
I C 2 - Gregory A. Kozmetsky Centennial Fo	30-7414-60 ellowship	104,135	104,135					
I C 2 - George And Ronya Kozmetsky Fellowship I	30-7414-64 n I C 2	9,701	9,701					
Harry H. Ransom Centennial Fellowship	30-7414-95	68,547	68,547					
I C 2 - Frank C. Erwin, Jr. Centennial Fellows	30-7415-30 hip	75,895	75,895					
I C 2 - Charles E. Hurwitz Centennial Fel	30-7415-65 lowship	71,451	71,451					
I C 2 - Janey Slaughter Briscoe Centennial Fel	30-7416-00 lowship	38,225	38,225					
I C 2 - W. W. Heath Centennial Fellowship	30-7416-35	36,454	36,454					
I C 2 - Sam Barshop Centennial Fellowship	30-7416-70	38,529	38,529					
I C 2 - Richard Seaver Centennial Fellowship	30-7417-06	36,799	36,799					
I C 2 - Jon Newton Centennial Fellowship	30-7417-40	38,053	38,053					
I C 2 - E.D. Walker Centennial Fellowship	30-7417-75	37,498	37,498					
I C 2 - Charles A. Lemaistre Centennial Fo	30-7418-10 ellowship	40,548	40,548					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
I C 2 - Jack D. Wrather, Jr. Centennial Fellowsh	30-7418-45 nip	36,875	36,875					
I C 2 - Bonita Granville Wrather Centennial Fell	30-7418-80 owship	38,269	38,269					
I C 2 - Judson Neff Centennial Fellowship	30-7419-15	38,249	38,249					
Postdoctoral Fellows Endowment	30-7454-65	362,994	362,994					
Peter O'Donnell, Jr. Centennial Chair In Com	30-8545-18 nputing System	325,828 s	325,828					
Cam Chair I	30-8560-34	131,919	131,919					
Cam Chair III	30-8560-36	155,480	155,480					
W. A. "Tex" Moncrief, Jr., Chair In Computati Sciences	30-8560-37 onal Engineer	126,668 ing And	126,668					
W. A. "Tex" Moncrief, Jr., Chair In Computati Sciences II	30-8560-38 onal Engineer	105,687 ing	105,687					
W. A. "Tex" Moncrief, Jr Chair In Computational Sciences III	. 30-8560-39 Engineering A	99,628 nd	99,628					
Gerhard J. Fonken Director Of High Perfor Endowment	30-8560-88 rmance Computi	226,947 ng	226,947					
Henry E. Singleton Endowed Research Fellow	30-8613-71 /ship	7,062	7,062					
George A. Roberts Endowed Research Fellowship	30-8613-72	7,062	7,062					
Gerhard J. Fonken Endowed Research Fellowship	30-8613-73	7,062	7,062					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Jack S. Blanton Endowed Research Fellowship	30-8613-74	7,062	7,062					
Cynthia Hendrick Kozmetsky Endowed Resea	30-8613-75 rch Fellowship	7,062	7,062					
Michael Scott Endowed Research Fellowship	30-8613-76	7,062	7,062					
George And Ronya Kozmetsky Centennial Le	30-8619-43 ctureship	40,395	40,395					
Vp Research Ofc 30 Acct	30-RSRC-00	1,400,000	1,400,000					
VICE PRESIDENT FOR RE SUBTOTAL	SEARCH -	9,878,472	8,008,800		(1,869,672)			
VICE PRESIDENT FOR STUDEN	IT AFFAIRS							
Texas Union Permanent Art Collection Endowment	30-0006-27	4,964	4,964					
Parents' Association Student Services Endowm	30-0006-29 ent Fund	26,517	26,517					
Recreational Sports Divisional Endowment	30-0006-34	91,040	91,040					
Lubbock Endowed Excellence Fund For Han Tyson	30-0006-37 dball In Honor	24,956 Of Pete	24,956					
Vice President For Student Affairs - Offic	30-0006-40 ial Occasions		20,391		20,391			
Student Government Endowed Excellence Fund	30-0006-46	18,017	18,017					
Eyes Of Texas Student Government Academic End	30-0006-52 eavor Fund	3,456	3,456					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Center For Students In Recovery Fund	30-0006-53	70,709	70,709					
Foyt Family Endowment For Student Affairs	30-0006-54	5,916	5,916					
Theodore Henry Strauss Student Award For Exemp Service	30-0006-56 lary Universit	1,388 Sy	1,388					
W. Ralph Canada, Jr. Endowment For Horns Help	30-0006-61 ping Horns	3,552	3,552					
Student Activity Center Program Endowment	30-0006-71	15,949	15,949					
Shawn And Kara Wells Endowment For Horns Help	30-0006-73 ping Horns	1,399	1,399					
Brian L. Harlan Memorial Endowment	30-0006-74	20,777	20,777					
Student Organization Development Fund	30-0006-75	6,055	6,055					
Transforming Texas Greeks Endowment	30-0007-02	9,925	9,925					
Texas Cowboys Endowment For Ut Students	30-0013-26	1,881	1,651		(184)	46		46
Delta Gamma Foundation Endowed Lecture Fund In	30-0013-28 Values And Et	8,550 thics	8,550					
Dean Of Students - Interfraternity Council	30-0013-46 Advisor		31,503		31,503			
Orientation Leadership Fund	30-0013-52	4,783	4,783					
Dean Byron Fullerton Tejas Scholarship	30-0013-53	2,382	2,382					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Judge Zeke Zbranek Tejas Scholarship	30-0013-54	2,382	2,382					
Ds - Horns Helping Horns	30-0013-58		25,000		25,000			
Harrison Brown Endowed Excellence Fund	30-0013-60	1,266	1,266					
Haruka Weiser Endowed Excellence Fund For Cam	30-0013-61 pus And Stude	2,481 nt Safety	2,481					
Jessica Michelle Fertitta Excellence Fund For Stu Engagement	30-2090-15 dent Advocacy	1,380 Civic	1,380					
Bourgeois Memorial Scholarship Fund	30~3155-55	1,474	1,474					
Betty A. Thompson Endowment For Recreatio	30-6266-72 nal Sports	4,397	4,397					
Play Golf America University Endowment In	30-6266-73 Recreational	9,921 Sports	9,921					
Nelson Puett, Jr. Endowment For Recreatio	30-6266-76 nal Sports	6,548	6,548					
Center For Students In Recovery	30-6266-90		35,000			(35,000)	35,000	
Texas Union Student Programs	30-6270-10	9,811	9,811					
Thomas W. Dison Endowed Scholarship	30-7300-70	6,678	6,678					
Mark L. Hart, Jr. Endowed Scholarship	30-7300-91	11,369	11,369					
Jim Fenner Fund	30-7360-55	4,098	4,098					

The University of Texas at Austin 2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Sgt. Tyrell Seth Williams, Usmc Endowed	30-7360-56 Scholarship	1,217	1,217					-
Ingram Lee Endowed Scholarship	30-7360-57	3,481	3,481					
The David L. Shull Memorial Scholarship	30-7363-60	3,641	3,641					
Ds - Maralyn S. Heimlich Scholarship Fund	30-7389-07	4,715	4,715					
Fleming Tejas Scholarship	30-7389-08	3,495	3,495					
Fleming Fellowship Scholarship	30-7423-47	5,649	5,649					
Judge Royce C.Lamberth Tejas Scholarship	30-7423-48	2,700	2,700					
Judge Harley Clark Tejas Scholarship	30-7423-49	3,332	3,332					
C. Thomas Behrman Tejas Scholarship	30-7423-51	2,316	2,316					
Gregory E. Lucia Tejas Scholarship	30-7423-53	2,585	2,585					
Glenn Maloney Endowed Memorial Scholarship	30-7428-52	5,052	5,052					
Margaret Alexander Steiner Endowed Scholars	30-7486-50 ship Fund	6,369	6,369					
Rebecca H. Carreon Scholarship Fund	30-7486-51	10,923	10,923					
Marion B. Buescher Memorial Scholarship	30-7486-57	1,320	1,320					

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

		Estimated	Budgeted	Debt		Excess	Beginning	Ending
Department	Account	Income	Expenses	Service	Other	Income	Balance	Balance
Shirley Bird Perry Leadership Award	30-7486-58	8,084	8,084		-			
Student Endowed Centennial Lectureship	30-7489-62	25,759	25,759					
Senate Of College Councils' William Power: Scholarship	30-7489-65 s Jr. Endowed	3,683	3,683					
Senate Of College Councils' Endowed Schola	30-7489-66 arship Fund	1,276	1,276					
Texas Union Student Awards Endowment	30-7496-20	9,602	9,602					
Texas Cowboys Centennial Lectureship	30-8662-18	31,568	31,568					
Student Affairs 30 Acct	30-STAF-00	1,800,000	1,050,000			750,000		750,000
VICE PRESIDENT FOR STU AFFAIRS	JDENT							
SUBTOTAL	-	2,320,788	1,682,452		76,710	715,046	35,000	750,046
OTHER INSTITUTIONAL SUPPO	RT							
Legal Fees And Other General Institutional E	30-0005-57 xpenses		100,000		100,000			
Salary Increase Reserve- Restricted Funds	30-0206-10		2,607		2,607			
Retiree Premium Sharing - Restricted And Agency Fo	30-0617-10 unds		1,364,000		1,364,000			
Interest On Temporary Investments-Restricted	30-0618-10 Current Funds	11,300,000	3,135,168		(8,164,832)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	2,203,363	1,324,002		(879,361)			

2019-20 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lake Austin Boulevard Rental Income	30-9691-65	61,109	61,109					
OTHER INSTITUTIONAL SUBTOTAL	SUPPORT	13,564,472	5,986,886		(7,577,586)			
RESTRICTED CURRENT F	FUNDS - GIFTS	344,412,036	315,152,884	(1,651,415)	(462,637)	27,145,100	22,535,262	49,680,362

2019-20 BUDGET

UNEXPENDED PLANT FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUN TOTAL	NDS		6,500,000		6,500,000			

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2020

VOLUME III OF III

Adopted by the U. T. System Board of Regents August 15, 2019

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2020

VOLUME III OF III

Adopted by the U. T. System Board of Regents August 15, 2019

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