

MIDWESTERN STATE UNIVERSITY

Wichita Falls, Texas



Budget for Fiscal Year 2020

MIDWESTERN STATE UNIVERSITY

BUDGET FOR THE FISCAL YEAR

2019 – 2020

SUBMITTED TO THE BOARD OF REGENTS

August 1, 2019

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BUDGET SUMMARIES

Midwestern State University

Budget Summary - All Funds

	Faculty Salaries		Non-Faculty Salaries			Benefits	Maint & Operations	Travel	Total
	Regular	Adjunct	Regular	NonTch GA	Wages				
For Fiscal Year 2019 - 2020									
Educational & General Funds	\$13,352,003	\$3,500	\$5,641,176			\$8,473,192	\$1,599,478		\$29,069,349
Higher Education Assist Funds							3,438,287		3,438,287
Designated Purpose Funds	4,838,792	2,057,289	13,739,809	\$1,138,914	\$1,550,454	6,592,182	15,393,936	\$1,087,933	46,399,309
Auxiliary Funds			932,522	22,500	316,750	316,651	7,470,284	22,125	9,080,832
Current Restricted Funds	662,298	17,000	714,347	3,556	315,834	400,311	20,523,728	154,771	22,791,845
Debt Service Funds							13,272,530		13,272,530
TOTALS	\$18,853,093	\$2,077,789	\$21,027,854	\$1,164,970	\$2,183,038	\$15,782,336	\$61,698,243	\$1,264,829	\$124,052,152

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	Faculty Salaries		Non-Faculty Salaries			Benefits	Maint & Operations	Travel	Total
	Regular	Adjunct	Regular	NonTch GA	Wages				
For Fiscal Year 2018 - 2019									
Educational & General Funds	\$13,182,302	\$3,500	\$6,036,817			\$8,513,024	\$1,479,478		\$29,215,121
Higher Education Assist Funds							3,444,305		3,444,305
Designated Purpose Funds	4,552,809	1,924,908	12,835,370	\$1,144,914	\$1,523,868	5,925,429	15,187,784	\$1,075,557	44,170,639
Auxiliary Funds			916,339	22,500	297,950	295,866	7,177,633	23,125	8,733,413
Current Restricted Funds	768,296	17,000	651,040	3,556	327,023	409,730	18,986,212	127,005	21,289,862
Debt Service Funds							13,857,584		13,857,584
TOTALS	\$18,503,407	\$1,945,408	\$20,439,566	\$1,170,970	\$2,148,841	\$15,144,049	\$60,132,996	\$1,225,687	\$120,710,924

Midwestern State University

Summary of Educational and General Expenditures

Items of Appropriation:	<u>2019 Budget</u>	<u>2020 Budget</u>	Fiscal Year 2020	
			General Revenue	Local E&G Funds
A. Goal: INSTRUCTION/OPERATIONS				
STRATEGIES A.1.1. thru A.1.6.				
General Administration	\$1,489,885	\$1,235,985	\$1,235,985	
Student Services	1,582,880	1,087,742		\$1,087,742
General Institutional Support	211,124	215,103	215,103	
Staff Benefits	2,116,810	2,190,340		2,190,340
Resident Instruction:				
Faculty Salaries	13,185,802	13,355,503		13,355,503
Departmental Operating Expense	4,838,886	4,562,305	4,562,305	
Instructional Administration	1,185,201	1,606,226		1,606,226
Library	336,999	346,032	346,032	
B. Goal: INFRASTRUCTURE SUPPORT				
STRATEGIES B.1.1. thru B.1.3.				
Facility Services Operation and Maintenance:				
Facilities Management	200,802	204,158		204,158
Building Maintenance	471,157	532,249		532,249
Custodial Services	954,045	943,568	943,568	
Grounds Maintenance	474,280	486,303	486,303	
Utilities	2,023,944	2,159,901		2,159,901
Tuition Revenue Bond	5,882,997	5,196,125	5,196,125	
C. Goal: SPECIAL ITEM SUPPORT				
STRATEGIES C.1.1. and C.2.1.				
Special Items:				
Small Business Development Center	108,828	109,456	109,456	
Institutional Enhancement - spread above				
D. Goal: RESEARCH DEVELOPMENT FUND				
STRATEGY D.1.1.				
Comprehensive Research Fund	<u>34,478</u>	<u>34,478</u>	<u>34,478</u>	
TOTAL EDUCATIONAL AND GENERAL	<u><u>\$35,098,118</u></u>	<u><u>\$34,265,474</u></u>	<u><u>\$13,129,355</u></u>	<u><u>\$21,136,119</u></u>

Midwestern State University

Summary of Educational and General Expenditures
Method of Financing

	Fiscal Year 2019		Fiscal Year 2020	
	General Revenue	Local E&G Funds	General Revenue	Local E&G Funds
Method of Finance:				
General Revenue Appropriation	\$21,855,599		\$20,745,590	
Supplemental Appropriations:				
Group Insurance Contribution	3,488,172		3,629,695	
OASI	1,057,244		1,088,510	
Optional Retirement Program	486,332		465,419	
Teacher's Retirement Program	519,011		550,904	
Lapse General Revenue - TRB Refunding	-1,246,600		0	
Local Funds:				
State Tuition		\$6,817,790		\$6,909,458
Laboratory Fees		44,000		38,170
Applied Music Fees		15,000		14,000
Audit Fees		500		700
Leases and Rentals		1,575		1,000
Investment Income		29,000		42,000
Oil Royalty Fund 412		3,000		500
Educational and General Revenues	\$26,159,758	\$6,910,865	\$26,480,118	\$7,005,828
Local Fund Transfers:				
University Services Fee		1,430,000		1,550,000
Local 264 Carry-forward		597,495		
TOTAL EDUCATIONAL AND GENERAL	<u>\$26,159,758</u>	<u>\$8,938,360</u>	<u>\$26,480,118</u>	<u>\$8,555,828</u>

Note: Totals include Tuition Revenue Bond state funding which is shown on the debt schedule.

Midwestern State University
Educational and General Funds Expenditures Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries			Fringe	Maintenance	
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations	Total
University Summary:								
General Administration & Student Services			\$1,621,949			\$701,778		\$2,323,727
General Institutional Expense			145,514			54,589	\$15,000	215,103
Staff Benefits						2,190,340		2,190,340
Resident Instruction	\$13,352,003	\$3,500	1,606,226			4,562,305		19,524,034
Library			241,592			104,440		346,032
Small Business Development Center			87,698			21,758		109,456
Research Development							34,478	34,478
Facilities Services Operations			1,938,197			837,982	1,550,000	4,326,179
TOTALS	\$13,352,003	\$3,500	\$5,641,176	\$0	\$0	\$8,473,192	\$1,599,478	\$29,069,349

Midwestern State University
General Administration and Student Services Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries			Fringe	Maintenance	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations		
General Administration and Student Services:									
President's Office			\$91,065			\$35,965			\$127,030
Registrar's Office			82,949			45,111			128,060
Financial Aid			126,647			54,933			181,580
Admissions Office			154,948			72,759			227,707
Institutional Effectiveness			91,626			27,728			119,354
Vice President Administration and Finance			84,065			30,609			114,674
Controller's Office			247,341			110,058			357,399
Payroll			69,739			25,561			95,300
Purchasing			194,776			84,547			279,323
Human Resources Department			95,841			47,064			142,905
Digital Marketing & Social Media			44,172			17,067			61,239
Testing Services			62,788			27,385			90,173
University Police			275,992			122,991			398,983
TOTALS	\$0	\$0	\$1,621,949	\$0	\$0	\$701,778	\$0	\$0	\$2,323,727

Midwestern State University
General Institutional Expense Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries			Fringe	Maintenance		Total
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations	Travel	
General Institutional Expense:									
Public Information			\$93,389			\$32,021			\$125,410
Donor Services and Special Projects			52,125			22,568			74,693
E & G Operational Reserve							\$15,000		15,000
TOTALS	\$0	\$0	\$145,514	\$0	\$0	\$54,589	\$15,000	\$0	\$215,103

Midwestern State University
Staff Benefits Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries			Fringe	Maintenance	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations		
Staff Benefits:									
Unemployment/Workers Comp						\$65,700			\$65,700
Group Insurance						2,124,640			2,124,640
TOTALS	\$0	\$0	\$0	\$0	\$0	\$2,190,340	\$0	\$0	\$2,190,340

Midwestern State University
Resident Instruction Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA					
Resident Instruction:									
Academic Administration			\$870,790			\$337,692			\$1,208,482
Dillard College of Business									
Administration	\$1,176,342					286,979			1,463,321
West College of Education	1,724,671					513,663			2,238,334
Lamar D. Fain College of									
Fine Arts	1,559,493		127,943			498,442			2,185,878
Gunn College of Health Sciences									
and Human Services	3,097,577		269,584			1,078,318			4,445,479
Prothro-Yeager College of									
Humanities and Social Sciences	2,617,582		146,806			839,482			3,603,870
McCoy College of Science,									
Mathematics, and Engineering	3,129,129		160,531			973,271			4,262,931
Miscellaneous Academic	47,209	\$3,500	30,572			34,458			115,739
TOTALS	<u>\$13,352,003</u>	<u>\$3,500</u>	<u>\$1,606,226</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,562,305</u>	<u>\$0</u>	<u>\$0</u>	<u>\$19,524,034</u>

Midwestern State University
Academic Administration Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA					
Academic Administration:									
Office of the Provost			\$91,326			\$33,128			\$124,454
Graduate Programs Administration			61,854			31,540			93,394
Dillard College of Business Administration			212,548			91,860			304,408
Lamar D. Fain College of Fine Arts			72,957			26,049			99,006
West College of Education			129,991			46,484			176,475
BAAS Program			23,743			11,095			34,838
Gunn College of Health Sciences and Human Services			121,481			40,898			162,379
McCoy College of Science, Mathematics, and Engineering			74,482			26,280			100,762
Prothro-Yeager College of Humanities and Social Sciences			82,408			30,358			112,766
TOTALS	\$0	\$0	\$870,790	\$0	\$0	\$337,692	\$0	\$0	\$1,208,482

Midwestern State University
Dillard College of Business Administration Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries			Fringe	Maintenance		Total
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations	Travel	
Dillard College of Business Administration:									
Economics, Finance and General Business	\$462,113					\$91,503			\$553,616
Management, Marketing and Legal Studies	714,229					195,476			909,705
TOTALS	\$1,176,342	\$0	\$0	\$0	\$0	\$286,979	\$0	\$0	\$1,463,321

Midwestern State University
Gordon T. and Ellen West College of Education Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries			Fringe	Maintenance	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations		
Gordon T. and Ellen West College of Education:									
Curriculum and Learning Development	\$943,810					\$289,395			\$1,233,205
Counseling and Special Education	780,861					224,268			1,005,129
TOTALS	\$1,724,671	\$0	\$0	\$0	\$0	\$513,663	\$0	\$0	\$2,238,334

Midwestern State University
Lamar D. Fain College of Fine Arts Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA					
Lamar D. Fain College of Fine Arts:									
Art	\$500,313		\$63,900				\$172,544		\$736,757
Music	390,516						109,702		500,218
Mass Communication	403,849		51,964				137,420		593,233
Theater	264,815		12,079				78,776		355,670
TOTALS	<u>\$1,559,493</u>	<u>\$0</u>	<u>\$127,943</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$498,442</u>	<u>\$0</u>	<u>\$2,185,878</u>

Midwestern State University
Robert D. and Carol Gunn College of Health Sciences and Human Services Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries		Fringe	Maintenance	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations	
Robert D. and Carol Gunn College of Health Sciences and Human Services:								
Social Work	\$145,145		\$23,863			\$55,272		\$224,280
Criminal Justice and Health Services								
Administration	496,948		25,059			163,629		685,636
Radiological Science	558,924		46,116			188,432		793,472
Dental Hygiene	252,211		28,932			93,760		374,903
Respiratory Care	373,136		48,796			138,733		560,665
Nursing	887,338		73,630			300,280		1,261,248
Athletic Training and Exercise								
Physiology	383,875		23,188			138,212		545,275
TOTALS	\$3,097,577	\$0	\$269,584	\$0	\$0	\$1,078,318	\$0	\$4,445,479

Midwestern State University
Prothro-Yeager College of Humanities and Social Sciences Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries			Fringe	Maintenance		
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations	Travel	Total
Prothro-Yeager College of Humanities and Social Sciences:									
English, Humanities and									
Philosophy	\$869,043		\$27,521			\$282,247			\$1,178,811
Foreign Language	467,481		27,639			137,951			633,071
History	402,367		35,517			124,217			562,101
Political Science	335,152		23,248			107,834			466,234
Psychology	343,899					108,145			452,044
Sociology	199,640		32,881			79,088			311,609
TOTALS	\$2,617,582	\$0	\$146,806	\$0	\$0	\$839,482	\$0	\$0	\$3,603,870

Midwestern State University
McCoy College of Science, Mathematics, and Engineering Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries			Fringe	Maintenance		
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations	Travel	Total
McCoy College of Science, Mathematics, and Engineering:									
McCoy School of									
Engineering	\$289,832		\$60,556			\$105,996			\$456,384
Computer Science	541,625		24,118			163,477			729,220
Chemistry and Physics	489,479		24,624			160,987			675,090
Geosciences	260,754					78,401			339,155
Mathematics	950,311		24,498			271,952			1,246,761
Biology	597,128		26,735			192,458			816,321
TOTALS	\$3,129,129	\$0	\$160,531	\$0	\$0	\$973,271	\$0	\$0	\$4,262,931

Midwestern State University
Miscellaneous Academic Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA					
Miscellaneous Academic:									
Instructional Reserve		\$3,500				\$505			\$4,005
Tutoring and Support Pgms	\$47,209		\$30,572			33,953			111,734
TOTALS	<u>\$47,209</u>	<u>\$3,500</u>	<u>\$30,572</u>	<u>\$0</u>	<u>\$0</u>	<u>\$34,458</u>	<u>\$0</u>	<u>\$0</u>	<u>\$115,739</u>

Midwestern State University
Library Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries			Fringe	Maintenance	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations		
Library:									
Library			\$241,592			\$104,440			\$346,032
TOTALS	<u>\$0</u>	<u>\$0</u>	<u>\$241,592</u>	<u>\$0</u>	<u>\$0</u>	<u>\$104,440</u>	<u>\$0</u>	<u>\$0</u>	<u>\$346,032</u>

Midwestern State University
Small Business Development Center Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries			Fringe	Maintenance		Total
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations	Travel	
Small Business Development Center:									
Small Business Development Center			\$87,698			\$21,758			\$109,456
TOTALS	\$0	\$0	\$87,698	\$0	\$0	\$21,758	\$0	\$0	\$109,456

Midwestern State University
Research Development
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries			Fringe	Maintenance		Total
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations	Travel	
Research Development									
Comprehensive Research Fund							\$34,478		\$34,478
TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$34,478	\$0	\$34,478

Midwestern State University
Facilities Services Operations Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries		Fringe Benefits	Maintenance Operations	Travel	Total	
	<u>Regular</u>	<u>Adjunct</u>	<u>Regular</u>	<u>Non-Tch GA</u>					<u>Wages</u>
Facilities Services:									
General Services - Administration			\$155,265			\$48,893		\$204,158	
General Services - Maintenance			77,341			33,886		111,227	
Building Maintenance			298,088			122,934		421,022	
Custodial Services			637,667			305,901		943,568	
Grounds Maintenance			334,223			152,080		486,303	
Purchased Utilities						\$1,550,000		1,550,000	
Utilities Maintenance			435,613			174,288		609,901	
TOTALS	<u>\$0</u>	<u>\$0</u>	<u>\$1,938,197</u>	<u>\$0</u>	<u>\$0</u>	<u>\$837,982</u>	<u>\$1,550,000</u>	<u>\$0</u>	<u>\$4,326,179</u>

Midwestern State University
Higher Education Assistance Funds Summary
Fiscal Year 2019 - 2020

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA					
Higher Education Assistance Funds:									
Buildings, Improvements & Equipment							\$3,438,287		\$3,438,287
TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,287	\$0	\$3,438,287

Detail:

Facility Services/Maintenance	\$1,605,150
Debt Service	1,623,125
Information Technology	483,165
Library Materials	550,000
Academic Equipment	410,000
General University	389,972
	<u>\$5,061,412</u>

**Midwestern State University
Budget Summary 2019 - 2020
Designated Funds**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Capital Outlay	Total
	Regular	Adjunct	Regular	GA						
President's Office			\$341,060		\$9,000	\$59,755	\$21,135	\$4,861		\$435,811
General Counsel			186,973		8,000	39,036	4,848	2,500		241,357
Board of Regents							26,931	2,500		29,431
Sikes House Operations							5,499			5,499
Institutional Memberships							51,600			51,600
University Support							78,090			78,090
Degree Completion Scholarships							40,000			40,000
Governmental Relations			123,468			25,092	6,413	2,500		157,473
Speakers and Issues							5,000			5,000
Internal Auditor			163,962			39,836	51,438	4,000		259,236
Compliance Support							5,000			5,000
Office of the Provost			232,640			43,345	18,188	5,000		299,173
Writing Proficiency Exam			19,860			10,507	4,275			34,642
Faculty Research Travel							45,000			45,000
Faculty Recruiting						15,000	17,182	27,841		60,023
Provost Operating Reserve							8,963	2,725		11,688
Accreditation Study							45,800			45,800
Instructional Reserve		\$906,696				228,669				1,135,365
Grant Development & Administration			41,922			13,849	1,500	2,500		59,771
Evaluation and Assessment IEF							26,200			26,200
Writing Proficiency Instr. Enh.					16,068	4,445				20,513
Undergraduate Research			85,656		3,325	26,641	16,979	4,426		137,027
QEP EURECA					22,500	5,985	53,521	10,000		92,006
DFW Outreach	\$351,452	145,000				120,569		10,000		627,021
AVP Undergraduate Education			116,023			24,031	3,000			143,054
Writing Center Tutors					13,925		3,000			16,925
First Year Experience					30,000	13,133	5,000			48,133
English Language Institute			80,166		35,000	35,321	19,120	2,000		171,607
Wichita Falls Museum at MSU			293,468		32,000	97,821	54,900	3,000		481,189
Graduate Studies			142,968	\$41,414		45,286	13,378	2,157	\$15,000	260,203
Graduate Scholarships							170,300			170,300
Teaching and Learning Res Ctr			48,582			22,031				70,613
Continuing Education			39,408			14,201	35,866			89,475
Lifelong Learning Center					30,200	2,310	15,620			48,130
College of Business Dillard Administration			214,399		13,197	53,938	51,540	7,568		340,642
Lamar D. Fain College of Fine Arts			85,934			23,147	12,381	17,947		139,409
Theater Productions							5,985			5,985
Gallery Methods							3,420			3,420
West College of Education			152,785		25,492	40,685	39,498	5,654		264,114
Education Computer Labs					11,807		3,072			14,879
College of Health Sciences and Human Services			83,911		5,000	18,489	24,076	11,677		143,153
Dental Hygiene Clinic							20,000			20,000
Nursing Simulation Center			332,216			125,469	24,800	3,000		485,485
McCoy College of Science Math and Engineering			123,365			34,567	18,603	3,991		180,526
Dalquest Research					10,000	2,500	2,500	7,100		22,100
Texas Physics Consortium							4,300			4,300
Prothro-Yeager College of Humanities & Social Sciences			84,159			18,316	3,457	1,514		107,446
Tutoring and Support	54,978		123,290		80,000	52,379	19,864	4,454		334,965

**Midwestern State University
Budget Summary 2019 - 2020
Designated Funds (continued)**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Capital Outlay	Total
	Regular	Adjunct	Regular	GA						
Honors Program			67,154		7,800	21,064	8,458	1,514		105,990
Library			448,869		157,754	131,665	63,150			801,438
Library-Media/Teleconference							7,932			7,932
Library Books							1,847		60,309	62,156
Desire 2 Learn							123,911			123,911
International Education			115,904			39,728	6,033	14,931		176,596
British Studies							20,000	240,000		260,000
International Studies							50,000			50,000
Vice President Enrollment Mgmt			167,310			33,543	5,000	5,000		210,853
Registrar's Office			419,575		24,000	148,806	37,767	4,920		635,068
Commencement Activities							35,000			35,000
Catalogs and Bulletins							10,000			10,000
Financial Aid			291,487		5,072	98,282	26,641	4,589		426,071
TPEG - Resident							979,097			979,097
TPEG - Non-Resident							19,993			19,993
MSU Tuition Grant Undergrads							1,246,898			1,246,898
MSU Tuition Grant Grads							97,556			97,556
Mustangs Guarantee							35,000			35,000
Admissions Office			417,586		21,414	138,903	244,500	37,496	251,500	1,111,399
Viewbook							32,487			32,487
Admissions Welcome Center							45,000			45,000
Orientation			44,152			6,689	100,000			150,841
Institutional Effectiveness			86,801		6,430	31,515	12,268	6,800		143,814
Vice Pres Administration and Finance			346,420			74,452	13,680	10,654		445,206
Tier II Contracts							190,000			190,000
Management Services							45,000			45,000
Institutional Support							143,566			143,566
Deferred Compensation					40,000					40,000
Computer Labs			361,720		20,000	121,672	70,746	4,275		578,413
CWAN Connections							70,720			70,720
Information Technology			855,611		25,087	267,301	998,413	9,516	55,000	2,210,928
Telecommunications			43,206		9,000	14,044	133,784	1,603		201,637
Credit Card Costs							25,000			25,000
Dept Oper Exp-Instructional Enhancement		330,470		967,300	188,280	48,691	880,303	66,124	12,478	2,493,646
On-Line Course Development		15,000								15,000
Distance Learning Instruction		558,619				104,229				662,848
Distance Education			219,308			57,564	26,481	2,000		305,353
Distance Line Charges							80,551			80,551
Business Office Operations			279,591		9,000	72,350	59,086	15,000		435,027
Dept Oper Exp-Resident Instr Tuiti	4,608,553	101,504	127,148		18,145	1,226,154	66,838	114,590		6,262,932
Designated Buildings Insurance							180,622			180,622
Tuition Rebates							100,000			100,000
Shuttle Services							36,968			36,968
Safety							41,232			41,232
Bus Services					5,000	383	46,315			51,698
General Remodel and Repair							50,000			50,000
Facility Services Operations			169,937		70,050	46,778	560,176			846,941
General Maintenance			835,169		59,452	397,817	10,000	3,181	3,000	1,308,619

**Midwestern State University
Budget Summary 2019 - 2020
Designated Funds (continued)**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Capital Outlay	Total
	Regular	Adjunct	Regular	GA						
Facilities Management							-876,991			-876,991
West Campus Annex Maintenance							6,000			6,000
Facilities Project Management			46,530			14,385				60,915
Housing Facilities Services					55,000					55,000
TRS Surcharge						28,550				28,550
Retired Group Insurance						433,326				433,326
Budgeted Salary Savings	-176,191		-375,660			-42,325	-200,000			-794,176
Payroll Office			87,735			20,790	7,680	6,330		122,535
Unemp/Workers' Comp						70,500				70,500
Purchasing			109,791		5,725	34,621	15,000			165,137
Human Resources			144,685		4,000	39,793	10,782	6,500		205,760
Dependent Educ Program							90,000			90,000
MSU Education Incentive							78,000			78,000
Employment Hiring							40,000			40,000
VP Univ Adv and Public Affairs			217,592		2,500	49,771	10,079	4,750		284,692
VP Univ Adv and Public Affairs Reserve							33,650	3,364		37,014
Annual Fund			196,251		5,439	72,612	113,636	4,418		392,356
Donor Data and Research							3,939	1,767		5,706
Public Information			143,303		4,000	46,209	9,717	1,767		204,996
Webmaster			95,660		6,000	36,661	19,877	3,000		161,198
Print Shop & Supply			110,679		5,000	39,644	92,489	950		248,762
Marketing							506,381			506,381
Institutional Advancement							3,093	1,325		4,418
Beginning Freshmen Scholarships							1,654,363			1,654,363
Donor Services and Special Projects					13,600	612	4,717			18,929
Alumni Relations			96,184		12,600	19,699	25,975	4,275		158,733
VP Student Affairs			211,325		8,432	52,088	6,436	4,396		282,677
Summer Camp Programs			10,683			3,135	57,321			71,139
DFW Extension Center			358,764			138,261	1,087,161	3,500		1,587,686
Captioning Costs							5,000			5,000
International Student Services			188,390		30,798	54,485	10,490			284,163
Assoc VP Student Affairs			104,259		8,823	22,355	18,514	4,943	25,000	183,894
Testing Services			57,816		15,599	16,532	21,150			111,097
Career Management Center			192,944		9,000	64,161	18,460	4,000		288,565
Wellness Center Operations			96,207		145,000	33,449	248,271			522,927
Wai-Kun Yearbook					5,000		500			5,500
Cheerleaders					16,000	2,500	31,000	7,000		56,500
First2Go			93,256		6,300	29,691	5,773	2,000		137,020
Fain Hall Rental							10,000			10,000
Fraternity Commons							6,600			6,600
Title IX Office			69,970			17,469	20,000			107,439
Sports Information					20,000	2,138	24,800	1,700		48,638
Corporate Sponsorship							1,750			1,750
Athletic Advertising							12,450			12,450
Athletic Administration			501,385		21,307	164,395	-105,589	4,500		585,998
Memberships							21,000			21,000
Insurance							160,000			160,000
GA and Asst Coaches				130,200						130,200

**Midwestern State University
Budget Summary 2019 - 2020
Designated Funds (continued)**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Capital Outlay	Total
	Regular	Adjunct	Regular	GA						
Website Maintenance							5,000			5,000
Game Operations					6,000	2,138	14,000			22,138
Athletic Consolidated Reserve							85,184			85,184
Athletic Bus Services							95,000			95,000
Athletic Utilities							138,100			138,100
Basketball - Women			148,848		500	36,677	229,030	26,000		441,055
Soccer - Women			90,951		500	28,286	206,952	15,000		341,689
Softball - Women			92,607			21,528	158,902	18,000		291,037
Tennis - Women			31,091			11,766	120,668	6,500		170,025
Volleyball - Women			90,691		1,333	28,508	172,424	13,000		305,956
Cross Country/Track - Women			63,230			17,710	253,153	18,000		352,093
Golf - Women			48,488			12,806	128,051	13,000		202,345
Basketball - Men			157,994			49,401	229,280	26,000		462,675
Tennis - Men			31,091			11,766	94,251	5,300		142,408
Soccer - Men			92,358			31,364	192,502	17,000		333,224
Football			472,162		1,000	149,063	835,558	80,000		1,537,783
Golf - Men			48,488			12,806	84,601	12,000		157,895
Concessions					8,150	501	12,600			21,251
Steel Pan Ensemble								3,500		3,500
Inclusion Now							4,500			4,500
PRIDE Closet							500			500
Wichitan					750		20,250			21,000
Music								18,000		18,000
MSU Cycling Team			59,993		1,100	20,883	24,285	25,000		131,261
Voices							5,968			5,968
Student Service Fee Reserve			-31,000							-31,000
Digital Marketing and Social Media					4,000		5,000			9,000
Honors Recognition Banquet							6,000			6,000
Artist Lecture Series							47,000			47,000
Student Government					4,000		24,000	2,000		30,000
Student I.D./Handbook							3,000			3,000
Vinson Health Center			389,845		7,000	119,484	101,200	5,000		622,529
Disability Support Services			118,780		24,000	25,915	9,400	2,500		180,595
Student Rights and Responsibilities			84,912		2,000	22,475	7,225	2,000		118,612
Counseling Center			283,742		18,000	90,176	11,350	5,500		408,768
Recreational Sports			40,212		15,000	13,215	7,540	3,000		78,967
University Program Board					5,000		54,000	3,000		62,000
Homecoming Activities							24,000			24,000
Family Day							15,000			15,000
Welcome Week							16,000			16,000
First2Go					5,000		10,000			15,000
Student Success Series							10,000			10,000
Student Involvement			136,668		25,000	46,512	49,765	4,540		262,485
MOSAIC Cross Cultural			117,746		10,000	35,712	25,675	2,500		191,633
	<u>\$4,838,792</u>	<u>\$2,057,289</u>	<u>\$13,739,809</u>	<u>\$1,138,914</u>	<u>\$1,550,454</u>	<u>\$6,592,182</u>	<u>\$14,971,649</u>	<u>\$1,087,933</u>	<u>\$422,287</u>	<u>\$46,399,309</u>

**Midwestern State University
Budget Summary 2019 - 2020
Designated Funds
Source and Application of Revenues**

Funds Allocated To:	IEF/Dist Lrn Fees/Bkstore	USF/ Int Earn	Local/Dist Lrn TII/3PT/Tuition	Std Svc/ Rec Ctr Fees	Ticket/Prod/ IDT/Svc Sales	Concess/Vend Adv Sales/Indirect	Ath/Class/Test Misc Fees	Endow/Gift Spnsrship	Mustangs Club/Ovrhd	Total
President's Office			\$435,811						\$435,811	
General Counsel			241,357						241,357	
Board of Regents		\$9,431				\$20,000			29,431	
Sikes House Operations			5,499						5,499	
Institutional Memberships			51,600						51,600	
University Support			78,090						78,090	
Degree Completion Scholarships			40,000						40,000	
Governmental Relations			157,473						157,473	
Speakers and Issues		5,000							5,000	
Internal Auditor			259,236						259,236	
Compliance Support							\$5,000		5,000	
Office of the Provost			299,173						299,173	
Writing Proficiency Exam	\$8,642						26,000		34,642	
Faculty Research	28,000						17,000		45,000	
Faculty Recruiting			60,023						60,023	
Provost Operating Reserve			11,688						11,688	
Accreditation Study			30,800				15,000		45,800	
Instructional Reserve			1,135,365						1,135,365	
Grant Development & Administration						59,771			59,771	
Evaluation and Assessment IEF	26,200								26,200	
Writing Proficiency IEF	20,513								20,513	
Undergraduate Research		137,027							137,027	
QEP EURECA		92,006							92,006	
DFW Outreach							627,021		627,021	
AVP Undergraduate Educ		143,054							143,054	
Writing Center Tutors		16,925							16,925	
First Year Experience		48,133							48,133	
English Language Institute							171,607		171,607	
Wichita Falls Museum at MSU		264,011			\$97,817			\$119,361	481,189	
Graduate Studies		176,978					73,225	10,000	260,203	
Graduate Scholarships	170,300								170,300	
Teaching and Learning Resource Ctr		48,582					22,031		70,613	
Continuing Education							89,475		89,475	
Lifelong Learning Center		25,000						23,130	48,130	
College of Business Dillard Administration			340,642						340,642	
Lamar D. Fain College of Fine Arts			139,409						139,409	
Theater Productions					5,985				5,985	
Gallery Methods			3,420						3,420	
West College of Education			264,114						264,114	
Education Computer Labs		14,879							14,879	
College of Health Sciences and Human Services			100,000			43,153			143,153	
Dental Hygiene Clinic					20,000				20,000	
Nursing Simulation Center	475,485							10,000	485,485	
McCoy College of Science Math and Engineering			180,526						180,526	
Dalquest Research			22,100						22,100	
Texas Physics Consortium			4,300						4,300	
Prothro-Yeager College of Humanities & Social Sciences			107,446						107,446	
Tutoring and Support		334,965							334,965	

**Midwestern State University
Budget Summary 2019 - 2020
Designated Funds (continued)
Source and Application of Revenues**

Funds Allocated To:	IEF/Dist Lrn Fees/Bkstore	USF/ Int Earn	Local/Dist Lrn TII/3PT/Tuition	Std Svc/ Rec Ctr Fees	Ticket/Prod/ IDT/Svc Sales	Concess/Vend Adv Sales/Indirect	Ath/Class/Test Misc Fees	Endow/Gift Spnsrship	Mustangs Club/Ovrhd	Total
Honors Program		105,990								105,990
Library		801,438								801,438
Library-Media/Teleconference		7,932								7,932
Library Books		62,156								62,156
Desire 2 Learn		123,911								123,911
International Education		176,596								176,596
British Studies					260,000					260,000
International Studies		50,000								50,000
Vice President Enrollment Mgmt			210,853							210,853
Registrar's Office		635,068								635,068
Commencement Activities							35,000			35,000
Catalogs and Bulletins		10,000								10,000
Financial Aid		426,071								426,071
TPEG - Resident							979,097			979,097
TPEG - Non-Resident							19,993			19,993
MSU Tuition Grant Undergrads			1,246,898							1,246,898
MSU Tuition Grant Grads			97,556							97,556
Mustangs Guarantee	35,000									35,000
Admissions Office		1,030,841					80,558			1,111,399
Viewbook			32,487							32,487
Admissions Welcome Center		45,000								45,000
Orientation		50,841			100,000					150,841
Institutional Effectiveness			143,814							143,814
VP Administration and Finance		445,206								445,206
Tier II Contracts			190,000							190,000
Management Services		45,000								45,000
Institutional Support			143,566							143,566
Deferred Compensation		40,000								40,000
Computer Labs		578,413								578,413
CWAN Connections		70,720								70,720
Information Technology		2,137,468					73,460			2,210,928
Telecommunications		201,637								201,637
Credit Card Costs							25,000			25,000
Dept Oper Exp-Resident Instr IEF	2,493,646									2,493,646
On-Line Course Development	15,000									15,000
Distance Learning Instruction	662,848									662,848
Distance Education	305,353									305,353
Distance Line Charges	80,551									80,551
Business Office Operations							125,000	12,000	\$298,027	435,027
Dept Oper Exp-Resident Instr Tuitic	1,168,153	350,000		4,744,779						6,262,932
Designated Buildings Insurance		20,622					160,000			180,622
Tuition Rebates			100,000							100,000
Shuttle Services		36,968								36,968
Safety		41,232								41,232
Bus Services		51,698								51,698
General Remodel and Repair			50,000							50,000
Facility Services Operations			846,941							846,941
General Maintenance		46,546	290,082		971,991					1,308,619

**Midwestern State University
Budget Summary 2019 - 2020
Designated Funds (continued)
Source and Application of Revenues**

Funds Allocated To:	IEF/Dist Lrn Fees/Bkstore	USF/ Int Earn	Local/Dist Lrn TII/3PT/Tuition	Std Svc/ Rec Ctr Fees	Ticket/Prod/ IDT/Svc Sales	Concess/Vend Adv Sales/Indirect	Ath/Class/Test Misc Fees	Endow/Gift Spnsrship	Mustangs Club/Ovrhd	Total
Facilities Management					-876,991					-876,991
West Campus Annex Maintenance			6,000							6,000
Facilities Project Management					60,915					60,915
Housing Facilities Services					55,000					55,000
TRS Surcharge			28,550							28,550
Retired Group Insurance	14,996	102,862	161,869	\$62,171	91,428					433,326
Budgeted Salary Savings		-492,589	-301,587							-794,176
Payroll Office						122,535				122,535
Unemp/Workers' Comp			70,500							70,500
Purchasing			584				25,000		139,553	165,137
Human Resources								205,760		205,760
Dependent Educ Program			90,000							90,000
MSU Education Incentive			78,000							78,000
Employment Hiring			40,000							40,000
VP Univ Adv and Public Affairs			272,692					12,000		284,692
VP Univ Adv and Public Affairs Reserve			37,014							37,014
Annual Fund			392,356							392,356
Donor Data and Research			5,706							5,706
Public Information		154,577			50,419					204,996
Webmaster		161,198								161,198
Print Shop & Supply					248,762					248,762
Marketing			456,800		49,581					506,381
Institutional Advancement			4,418							4,418
Beginning Freshman Scholarships			1,654,363							1,654,363
Donor Services and Special Projects		18,929								18,929
Alumni Relations		158,733								158,733
VP Student Affairs			282,677							282,677
Summer Camp Programs					71,139					71,139
DFW Extension Center							1,587,686			1,587,686
Captioning Costs			5,000							5,000
International Student Services		220,663					63,500			284,163
Assoc VP Student Affairs	9,661	47,233					127,000			183,894
Testing Services					111,097					111,097
Career Management Center				288,565						288,565
Wellness Center Operations		119,779		345,998	57,000	150				522,927
Wai-Kun Yearbook				5,500						5,500
Cheerleaders				55,000	1,500					56,500
First2Go		137,020								137,020
Fain Hall Rental					10,000					10,000
Fraternity Commons					6,600					6,600
Title IX Office		19,787		87,652						107,439
Sports Information			8,293				40,345			48,638
Corporate Sponsorship							1,000	750		1,750
Athletic Advertising						12,450				12,450
Athletic Administration			263,948		16,000	6,050	300,000			585,998
Memberships							21,000			21,000
Insurance							160,000			160,000

**Midwestern State University
Budget Summary 2019 - 2020
Designated Funds (continued)
Source and Application of Revenues**

Funds Allocated To:	IEF/Dist Lrn Fees/Bkstore	USF/ Int Earn	Local/Dist Lrn TII/3PT/Tuition	Std Svc/ Rec Ctr Fees	Ticket/Prod/ IDT/Svc Sales	Concess/Vend Adv Sales/Indirect	Ath/Class/Test Misc Fees	Endow/Gift Spnsrship	Mustangs Club/Ovrhd	Total
GA and Asst Coaches			130,200							130,200
Website Maintenance							5,000			5,000
Game Operations							22,138			22,138
Athletic Consolidated Reserve							85,184			85,184
Athletic Bus Services							95,000			95,000
Athletic Utilities			138,100							138,100
Basketball - Women			345,155		30,000	2,500	50,000	8,400	5,000	441,055
Soccer - Women			278,789		2,000	500	50,000	7,400	3,000	341,689
Softball - Women			237,637		3,000		40,000	7,400	3,000	291,037
Tennis - Women			122,625				40,000	5,400	2,000	170,025
Volleyball - Women			255,556		2,500	500	40,000	5,900	1,500	305,956
Cross Country/Track - Women			305,243				40,000	5,350	1,500	352,093
Golf - Women			164,945				30,000	5,400	2,000	202,345
Basketball - Men			331,765		33,000	2,500	50,000	40,410	5,000	462,675
Tennis - Men			95,008				40,000	5,400	2,000	142,408
Soccer - Men			268,824		3,500	500	50,000	7,400	3,000	333,224
Football			1,201,978		40,000	1,000	259,507	27,298	8,000	1,537,783
Golf - Men			120,495				30,000	5,400	2,000	157,895
Concessions					21,251					21,251
Steel Pan Ensemble				3,500						3,500
Inclusion Now				4,500						4,500
PRIDE				500						500
Wichitan				9,250	11,750					21,000
Music				18,000						18,000
MSU Cycling Team				104,262				26,999		131,261
Voices				5,968						5,968
Student Service Fee Reserve				-31,000						-31,000
Digital Marketing and Social Media				9,000						9,000
Honors Banquet				6,000						6,000
Artist Lecture Series				45,000	2,000					47,000
Student Government				30,000						30,000
Student I.D./Handbook				3,000						3,000
Vinson Health Center		160,345		426,184	36,000					622,529
Disability Support Services				180,595						180,595
Student Rights and Responsibilities				117,362	1,250					118,612
Counseling Center				408,768						408,768
Recreational Sports				78,967						78,967
University Program Board				60,000	2,000					62,000
Homecoming Activities				20,000	4,000					24,000
Family Day				13,000	2,000					15,000
Welcome				16,000						16,000
First2Go				15,000						15,000
Student Success Series				10,000						10,000
Student Involvement		43,837		218,648						262,485
MOSIAC Cross Cultural Center				115,714	75,919					191,633
	<u>\$5,514,348</u>	<u>\$9,759,719</u>	<u>\$19,618,551</u>	<u>\$2,733,104</u>	<u>\$1,678,413</u>	<u>\$271,609</u>	<u>\$5,796,827</u>	<u>\$345,398</u>	<u>\$681,340</u>	<u>\$46,399,309</u>

Midwestern State University
Budget Summary 2019 - 2020
Auxiliaries

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Capital Outlay	Total
	Regular	Adjunct	Regular	Non-Tch GA						
University Police and Parking			\$442,310		\$22,650	\$144,328	\$39,000	\$3,910	\$3,625	\$655,823
Bookstore							21,147			21,147
Clark Student Center			69,103		100,000	25,465	397,094	2,000	50,000	643,662
Sikes Lake Center Operations							11,300			11,300
Housing Administration			340,496	\$22,500	154,600	116,543	942,016	15,000	34,500	1,625,655
Killingsworth Hall							439,525		15,000	454,525
Pierce Hall							295,301		10,000	305,301
McCullough-Trigg Hall							277,421		25,000	302,421
Marchman Hall							200			200
Legacy Hall							633,900		10,000	643,900
2504 Hampstead							5,000			5,000
2514 Hampstead							6,500			6,500
2518 Hampstead							2,500			2,500
Sunwatcher Village							453,444		15,000	468,444
Sundance Court							427,483		20,000	447,483
Dining Services					22,500		3,249,639		55,000	3,327,139
Mail Service			80,613		17,000	30,315	30,689	1,215		159,832
TOTALS	\$0	\$0	\$932,522	\$22,500	\$316,750	\$316,651	\$7,232,159	\$22,125	\$238,125	\$9,080,832

**Midwestern State University
Budget Summary 2019 - 2020
Auxiliaries**

Source and Application of Revenues

Funds Allocated To:	Housing Rent	Meal Plans	Bookstore/ USF	Student Svc Fees	Sales/Int Inc/ Rentals	Student Center Fees	Security Fee	Total
University Police			\$258,823		\$99,000		\$298,000	\$655,823
Bookstore			21,147					21,147
Clark Student Center				\$181,825	30,000	\$411,837	20,000	643,662
Sikes Lake Center Operations					11,300			11,300
Housing Administration	\$1,625,655							1,625,655
Killingsworth Hall	454,525							454,525
Pierce Hall	305,301							305,301
McCullough-Trigg Hall	302,421							302,421
Marchman Hall	200							200
Legacy Hall	643,900							643,900
2504 Hampstead	5,000							5,000
2514 Hampstead	6,500							6,500
2518 Hampstead	2,500							2,500
Sunwatcher Village	468,444							468,444
Sundance Court	447,483							447,483
Dining Services		\$3,327,139						3,327,139
Mail Service		34,918			124,914			159,832
TOTALS	\$4,261,929	\$3,362,057	\$279,970	\$181,825	\$265,214	\$411,837	\$318,000	\$9,080,832

Midwestern State University
Current Restricted Funds Summary
Fiscal Year 2019 - 2020

	Faculty Salaries	Non-Faculty Salaries			Fringe	Maintenance		Total	
	Regular	Adjunct	Regular	Non-Tch GA	Wages	Benefits	Operations	Travel	
Current Restricted Funds:									
International Recruiting								\$21,500	
Mustangs Athletic Club Post Season							\$50,000	50,000	
Deferred Compensation - Maskill					\$15,000			15,000	
SBDC Wichita County			\$90,714			\$33,937		124,651	
Small Business Development Center			95,446			28,415		123,861	
SEOG FY 19-20							208,412	208,412	
Federal CWS 19-20					200,000			200,000	
Pell 19-20							11,000,000	11,000,000	
Student Support Services Grant			115,136		51,510	36,319	22,432	6,100	
Joint Admission Medical Program	\$2,503				7,000	722	1,382	900	
Museum Miscellaneous Donation			35,889			12,118		48,007	
THECB - Texas Grants							4,500,000	4,500,000	
Redwine Honors Program Operating		\$17,000				2,457		19,457	
Redwine Honors Program Scholarship							395,000	395,000	
Merit Scholarships							223,651	223,651	
MSU Foundation - McAda Graduate School Fund							68,700	68,700	
MSU Foundation - Wilson Professorship							20,000	20,000	
MSU Foundation - Tarkington Downing Rotary	5,002					1,290		6,292	
MSU Foundation - LJR Professorship	5,007					1,303	2,690	9,000	
MSU Foundation - Madera Professorship	8,478					1,513	5,009	15,000	
MSU Foundation - Bolin Chair	33,405					7,803		41,208	
MSU Foundation - Raborn/Economic Education							10,000	10,000	
MSU Foundation - Kimbell School of Geosciences			2,436			1,044	40,020	43,500	
MSU Foundation - Other Allocations							663,395	663,395	
MSU Charitable Trust - International Scholarships							70,000	70,000	
MSU Charitable Trust - Dillard Special Fund	55,662					14,475		70,137	
MSU Charitable Trust - Finance Chair	5,001					1,000	2,500	8,501	
MSU Charitable Trust - Lalani Dist Professor	2,501					634		3,135	
MSU Charitable Trust - Lalani Entrepreneurship							4,365	4,365	
Comprehensive Campaign			31,452			6,731	37,166	25,000	
MSU Charitable Trust - Geology Professorship	5,001					1,384	2,615	9,000	
MSU Charitable Trust - Other Allocations							590,448	590,448	
Gunn COSM Endowment			21,034			7,213		28,247	
McCoy Pathway Faculty	95,226					26,428		121,654	
McCoy Engineering 5 Yr Grant WFACF			18,135			6,219		24,354	
McCoy Engineering Pathway Program			42,375			16,795	60,000	119,170	
Advanced Nursing Educ Workforce II	41,362		108,647		17,500	48,898	415,724	38,000	
Donohoo Nursing	56,560					18,944		75,504	
Donohoo Music	54,338					18,118		72,456	
Donohoo Music Scholarship							3,000	3,000	
IUSE NSF Grant			37,522	\$3,556	9,824	16,606	59,546	3,000	
The Priddy Scholars Program					15,000	1,148	890,173	53,550	
Priddy Grant Campaign Operations			73,387			15,706	5,000	6,721	
Priddy Nonprofit Leadership Program	82,315					24,265	70,000	176,580	
Nonprofit Center			42,174			16,764	15,000	73,938	
Dillard Distinguished Professor	25,001					4,908		29,909	
Dillard Energy Center							40,000	40,000	
S. Rugely Distinguished Professor-Energy Acctg	38,539					7,541	2,500	48,580	
Dillard Distinguished Professor-Energy Finance	36,095					7,086	2,500	45,681	
Dillard Distinguished Professor-Energy Mngmnt	38,592					7,041	2,500	48,133	
Dillard Agribusiness Concentration	71,710					5,486	40,000	117,196	
Miscellaneous Gifts and Donations							1,000,000	1,000,000	
TOTALS	<u>\$662,298</u>	<u>\$17,000</u>	<u>\$714,347</u>	<u>\$3,556</u>	<u>\$315,834</u>	<u>\$400,311</u>	<u>\$20,523,728</u>	<u>\$154,771</u>	<u>\$22,791,845</u>
Revenues:									
Caribbean States	\$21,500				4,500,000		Misc Gifts & Int	1,255,537	
Mustangs Club Donations	50,000				939,124		Redwine Interest	414,457	
Small Business Association	123,861				949,748		Univ of Texas	12,504	
US Department of Education	12,310,040				265,178		Local Tuition	32,211	
Priddy Foundation	1,310,389				329,499		United	23,092	
National Science Foundation	130,054						Wichita County	124,651	
							TOTALS	<u>\$22,791,845</u>	

Midwestern State University
Summary of Debt Service Requirements
Fiscal Year 2020

	Revenue Bonds D.L. Ligon 2010	Building Revenue & Refunding Bonds CSC & HSG. 2012B	Revenue Refunding and Improvement Bonds 2012A	Revenue & Refunding Bonds (Incl Rec Cntr) 2015B	Building Revenue & Refunding Bonds Dorm & FA 2015A	Revenue & Refunding Bonds HSC Bldg. ADA Upgrades 2016A	Revenue Refunding and Improvement Bonds 2016B	Total Bonded Debt Requirements	Texas Public Finance Assn. Energy, Lighting and Software Upgrade (Lease/Purchase)	Repayment of SECO Energy Efficiency Loan Agreement	Total Debt Service
Requirements:											
November 30, 2019:											
Interest due										\$2,178	\$2,178
Principal due										71,707	71,707
December 1, 2019:											
Interest due	\$11,000	\$50,979	\$13,500	\$14,929	\$1,137,803	\$1,472,725	\$162,493	\$2,863,429			2,863,429
Principal due	215,000	550,000	675,000	460,000	880,000	2,570,000	660,000	6,010,000			6,010,000
February 28, 2020:											
Interest due									\$62,022	1,820	63,842
Principal due									610,694	72,066	682,760
May 31, 2020:											
Interest due										1,459	1,459
Principal due										72,426	72,426
June 1, 2020:											
Interest due	5,625	44,615	6,750	9,276	1,115,803	1,421,325	157,788	2,761,182			2,761,182
August 1, 2020:											
Interest due									43,701		43,701
Principal due									625,961		625,961
August 31, 2020:											
Interest due										1,097	1,097
Principal due										72,788	72,788
	<u>\$231,625</u>	<u>\$645,594</u>	<u>\$695,250</u>	<u>\$484,205</u>	<u>\$3,133,606</u>	<u>\$5,464,050</u>	<u>\$980,281</u>	<u>\$11,634,611</u>	<u>\$1,342,378</u>	<u>\$295,541</u>	<u>\$13,272,530</u>
Sources of Funds:											
Student Housing		\$645,594			\$1,742,713	\$1,371,317	\$980,281	\$4,739,905			\$4,739,905
State Appropriation			\$695,250		749,225	3,751,650		5,196,125			5,196,125
State Appropriation (HEAF)	63,071				163,118	197,326		423,515	\$904,069	\$295,541	1,623,125
Student Center/Union Fees									45,750		45,750
Student Rec Cntr Fee				484,205	348,550			832,755			832,755
University Services Fee	168,554					143,757		312,311	392,559		704,870
Redwine Endowment					130,000			130,000			130,000
	<u>\$231,625</u>	<u>\$645,594</u>	<u>\$695,250</u>	<u>\$484,205</u>	<u>\$3,133,606</u>	<u>\$5,464,050</u>	<u>\$980,281</u>	<u>\$11,634,611</u>	<u>\$1,342,378</u>	<u>\$295,541</u>	<u>\$13,272,530</u>

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FACULTY WORKLOAD POLICY

Midwestern State University
Faculty Workload (Teaching Load Policy)
Date Adopted/Most Recent Revision: 11/06/2009

A. Definitions of Types of Instruction

1. **Lecture:** traditional method, on-ground or via distance education
2. **Seminar:** highly interactive course delivery to a small class, on-ground or via distance education
3. **Laboratory:** practical, applied student work in an appropriate university facility under the supervision of a faculty member
4. **Studio:** practical, applied student work in a university art studio under the supervision of a faculty member
5. **Internship & Practicum:** practical, applied student work on campus under the supervision of a faculty member or off campus under the supervision of a professional in the student's field and regular consultation with a faculty member
6. **Student Teaching:** practical, applied student work in a school setting under the supervision of a teacher and regular consultation with a faculty member
7. **Clinical:** practical, applied student work on or off campus in a health related facility under the supervision of a faculty member or under the supervision of a health practitioner and regular consultation with a faculty member
8. **Practice:** informal practical applied student work. Usually these are activities in which students would participate even if no credit were given because of their major or a special commitment.
9. **Exhibition:** direction and supervision of the mounting of an art exhibition
10. **Independent Study:** individual student scholarship with faculty guidance
11. **Thesis Direction:** guidance of a master thesis and chairing the thesis committee
12. **Private Lesson:** applied music lesson for an individual student
13. **Direction of a Music Ensemble:** applied music lesson for a group of students
14. **Direction of a Play:** rehearsal and production of a play

B. Assignments

Instructional assignments are determined by the department chair and are subject to approval of the relevant college dean and provost.

The teaching load of a full-time faculty member is 12 undergraduate hours per regular semester.

Faculty teaching non-dual-listed graduate courses during a regular semester will receive as many hours of release time as are assigned to the graduate course(s) they are teaching, up to three credit hours. No such release is granted during the summer.

Faculty in the West College of Education teaching field based courses (COUN 3143; EDUC 3153, 3163, 4106, 4113; READ 4203, 4213) will receive as many hours of release time as are assigned to the field based course(s) they are teaching, up to three credit hours. No such release is granted during the summer.

Established teaching load reductions are:

1. Academic Department Chair: up to three hours a semester
2. Academic Dean: 15 hours an academic year
3. Special Assistant to the Dean: between three and six hours a semester
4. MSU Press editor: three hours a semester
5. Director of the Honors Program: six hours a semester
6. Director of Clinical Training (Psychology): three hours a semester
7. Director of the University Art Gallery: 12 hours a year
8. Director of the Bureau of Business and Government Research: six hours a semester
9. Director of the Mamie Raborn Center for Economic Education: six hours a semester
10. Director of the Munir Abdul Lalani Center for Entrepreneurship and Free Enterprise: six hours a semester
11. Graduate Coordinator: between zero and three hours a semester
12. Spectrum Coordinator: three hours a semester
13. Clinical Coordinator in Respiratory Care: three hours a semester
14. Coordinator of Pre-professional Programs (College of Science and Mathematics): three hours a semester
15. Coordinator of the Writing Proficiency Exam: three hours a semester
16. Athletic trainers not serving as Program or Clinical Coordinator: eight hours a semester
17. Athletic trainers serving as Program or Clinical coordinator: six hours a semester
18. Faculty Advisor of *The Wichitan*: six hours a semester
19. Director of a Theatre Production: three hours a semester
20. Supervisor of the Theatre Costume Shop: three hours a semester
21. Supervisor of the Theatre Scene Shop: three hours a semester
22. Supervisor of the Computer Writing Classroom: six hours a semester
23. Nursing faculty who must practice in order to maintain certification (this mostly affects Nurse Practitioners): one hour a semester
24. Chair of the Faculty Senate: three hours a semester
25. Faculty Athletic Representative: three hours a year

Reduced teaching loads for academically related responsibilities may be recommended by the department chair and approved by the dean contingent on the consent of the provost.

If several categories coincide, only the largest reduction will be applied.

The provost may grant reduced teaching loads for cogent and well documented reasons. Usually, the provost will not allow more than six hours of release time a semester.

It is the responsibility of the appropriate department chair and the dean properly to oversee the number of overload courses taught by each faculty member.

C. **Determination of Teaching Load**

Lecture, seminar: The load is equivalent to student credit hours.

Laboratory: The load is half that of weekly contact hours with the exception of upper level science laboratories where the load is equivalent to weekly contact hours.

Studio: The load in studio courses with a credit designation of “3 (2-4)” is four hours in a long semester and three hours in a summer term.

Undergraduate Internship and Practicum: The load is figured by multiplying student credit hours by the number of students and dividing the product by 12 with the following exceptions: the load for JOUR 4123 is 1.5 hours; in the West College of Education, the load is equivalent to student credit hours.

Graduate Internship and Practicum: The load is figured by multiplying student credit hours by the number of students and dividing the product by six with the following exceptions:

1. EDLE 5693, ECED 5143, EDUC 5583, EDUC 5883, and READ 6283 are treated like lecture courses;
2. COUN 6043, EDUC 6063/6073 are treated like student teaching; and
3. the load of nursing clinicals is half that of weekly contact hours.
4. PSYC 6153, 6163, 6173 are combined and treated like one lecture course.

Student Teaching Supervision: The load is figured by dividing the number of students by two. Overload and part-time have a set amount of remuneration.

Clinical: The load is half that of weekly contact hours except for Dental Hygiene clinicals, where adjunct faculty are paid a set sum for each four-hour clinical session.

Practice: There is no load credit. Affected classes are all varsity classes and apprenticeship classes.

Exhibition: The load is four hours (ART 4923).

Independent Study: The load does not count into a faculty member’s teaching load. The faculty member may receive a set amount for each student credit hour pending approval of the department chair and college dean and the availability of funds.

Thesis Direction: The load does not count into a faculty member’s teaching load. Faculty members receive an amount equivalent to remuneration for three hours overload after seven theses have been completed under their direction and successfully defended. Chairs and the Dean of the Graduate School will keep a log on theses completed under the direction of each department faculty member.

Private Lesson: The load is figured by multiplying each half weekly contact hour by 0.3. Overload and part time have a set amount of remuneration.

Direction of Music Ensemble: The load is figured by dividing the number of weekly contact hours by 1.5.

Direction of a Play: The load is three hours (THEA 2121/3121).

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STUDENT SERVICE FEE ALLOCATION

Midwestern State University
Student Service Fee Allocation Fiscal Year 2020

Artist Lecture	\$ 45,000
Career Management Center	288,565
Cheerleaders	55,000
Clark Student Center	181,825
Welcome Week	16,000
Counseling Center	408,768
Disability Support Services	180,595
Family Day	13,000
First2Go	15,000
Homecoming	20,000
Honors Banquet	6,000
Inclusion Now	4,500
MOSAIC Cross Cultural Center	115,714
MSU Cycling Team	104,262
Music	18,000
PRIDE	500
Recreational Sports	78,967
Social Media	9,000
Steel Pan-Winterguard	3,500
Student Involvement	218,648
Student Government	30,000
Student I.D./Handbook	3,000
Student Rights and Responsibilities	117,362
Student Service Fee Reserve	(31,000)
Student Success Series	10,000
Title IX	87,652
University Programming Board	60,000
Vinson Health Center	426,184
Voices	5,968
Wai-Kun	5,500
Wichitan	9,250
Retirees Group Insurance Expense	62,171
GRAND TOTAL	<u>\$ 2,568,931</u>

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DEPARTMENTAL BUDGETS

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Office of the President
Jennifer Smith

Education and General
11000 11100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NP0199	Executive Asst to President Smith, Jennifer L.	12	1.00	64,418	48,985
NP0598	Assistant to the President Tucker, Elizabeth L.	12	1.00	48,833	40,400
	Staff Salaries				89,385
	Fringe Benefits				35,965
	Longevity				1,680
	Total Office of the President				127,030

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Office of the Provost
James Johnston

Education and General
11000 12000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NO0799	Asst to Provost-Acdmc/Budget McAfee, Karen R.	12	1.00	40,305	40,708
NO0798	Assistant to Provost Schulte, Deborah C.	12	1.00	45,623	46,298
	Staff Salaries				87,006
	Fringe Benefits				33,128
	Longevity				4,320
	Total Office of the Provost				124,454

Midwestern State University

Fiscal Year 2019-2020

Instruction
Instructional Reserve
James Johnston

Education and General
11000 12002

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					3,500
					505
					4,005

Midwestern State University

Fiscal Year 2019-2020

Research
Comprehensive Research Fund
Kathryn Zuckweiler

Education and General
11000 12004

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					34,478
					34,478

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Graduate Programs Administration
Kathryn Zuckweiler

Education and General
11000 12100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NG0399	Asst to Dean, Graduate School Davis, Lucy	12	1.00	34,378	34,722
CG0398	Graduate Admissions Evaluator Camacho, Brandy N.	12	1.00	23,712	24,012
	Staff Salaries				58,734
	Fringe Benefits				31,540
	Longevity				3,120
	Total Graduate Programs Administration				93,394

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Dillard College of Business Admin
Jeffrey Stambaugh

Education and General
11000 12200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NB0699	Assistant to Dean Wright, Melissa K.	12	1.00	35,412	35,766
NB1398	Academic Counselor Coordinator McGowan, Kathy J.	12	1.00	36,937	37,231
CB0697	Administrative Assistant Boerma, Melissa A.	12	1.00	28,625	29,176
CB0699	Administrative Assistant Clawson, Amanda C.	12	1.00	27,834	28,134
CB0698	Secretary Brown, Marilyn K.	12	1.00	25,288	26,427
CB0695	Secretary Redder, Mary P.	12	1.00	24,273	24,914
CB0693	Secretary Trigg, Greta A.	12	1.00	24,210	24,820
Staff Salaries					206,468
Fringe Benefits					91,860
Longevity					6,080
Total Dillard College of Business Admin					304,408

Midwestern State University

Fiscal Year 2019-2020

Instruction
Econ, Finance and Gen Business
Jeffrey Stambaugh

Education and General
11000 12202

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FB0398	Professor Martinez, John	9	1.00	102,156	103,178
DB0399	Associate Professor Quintanar, Sarah	9	1.00	78,345	97,500
	Split: 42280 2200	9	0.95	78,345	92,498
		9	0.05	0	5,002
BB0497	Assistant Professor Elliot, Esi	9	1.00	106,506	107,500
DB3197	Assistant Professor Garcia Fuentes, Pablo A.	9	1.00	81,836	82,654
DB0398	Assistant Professor Owen, James R.	9	1.00	78,674	79,461
	Split: 42241 2200	9	0.96	75,527	76,283
		9	0.04	3,147	3,178
	Faculty Salaries				462,113
	Fringe Benefits				91,503
	Total Econ, Finance and Gen Business				553,616

Midwestern State University

Fiscal Year 2019-2020

Instruction
Management and Marketing
Jeffrey Stambaugh

Education and General
11000 12203

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FB0499	Dean, Grad School/Professor	12	1.00	123,503	134,738
	Stewart, Kathryn M.	12	0.38	46,931	51,200
	Split: 22107 2100	12	0.07	8,645	9,432
	Split: 22102 2100	12	0.55	67,927	74,106
DB0496	Associate Professor/Chair	9	1.00	116,750	117,888
	Chou, Shih Yung				
FB0497	Professor	9	1.00	113,019	115,450
	Patterson, Mike C.	9	0.95	107,368	109,677
	Split: 42241 2200	9	0.05	5,651	5,773
BB0499	Associate Professor	9	1.00	104,278	105,321
	Bultena, Charles D.				
DB0497	Associate Professor	9	1.00	108,904	109,993
	Kataria, Niyati				
DB0499	Assistant Professor	9	1.00	114,661	115,783
	Manley, Scott C.	9	0.98	114,661	113,282
	Split: 42268 2203	9	0.02	0	2,501
FB0496	Assistant Professor	9	1.00	105,809	106,867
	Nguyen, Thuy D.				
	Faculty Salaries				714,229
	Fringe Benefits				195,476
	Total Management and Marketing				909,705

Midwestern State University

Fiscal Year 2019-2020

Public Service
SBDC
Vanda Cullar

Education and General
11000 12205

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AO0399	Director, SBDC	12	1.00	83,401	87,589
	Cullar, Vanda G.	12	0.96	83,401	83,831
	Split: 42231 2205	12	0.04	0	3,758
	Staff Salaries				83,831
	Fringe Benefits				21,758
	Longevity				3,867
	Total SBDC				109,456

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Lamar D. Fain College of Fine Arts
Martin Camacho

Education and General
11000 12300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NF0899	Assistant to Dean Brown, Emma L.	12	1.00	32,934	33,263
NO0196	Academic Counselor Pettibon, Gidget S.	12	1.00	36,964	37,334
	Staff Salaries				70,597
	Fringe Benefits				26,049
	Longevity				2,360
	Total Lamar D. Fain College of Fine Arts				99,006

Midwestern State University

Fiscal Year 2019-2020

Instruction
Art
Martin Camacho

Education and General
11000 12301

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BF0499	Professor/Chair Leimer, Ann M.	9	1.00	78,967	89,737
FF0498	Professor Goldberg, Gary M.	9	1.00	80,892	81,701
BF0496	Professor Hilton, Steven	9	1.00	72,140	72,861
BF0498	Professor Hiraide, Suguru	9	1.00	72,642	73,368
BF0497	Professor Prose, Catherine	9	1.00	72,243	72,965
FF0499	Assistant Professor Bly, Jason R.	9	1.00	54,450	54,995
DF0498	Assistant Professor Page, Morgan C.	9	1.00	54,145	54,686
TF0499	Exhibition Prep Tech Asst Aleman, Carlos C.	12	1.00	36,977	38,442
CF0499	Secretary Daubert, Nicolette M.	12	1.00	23,578	23,878
	Faculty Salaries				500,313
	Staff Salaries				62,320
	Fringe Benefits				172,544
	Longevity				1,580
	Total Art				736,757

Midwestern State University

Fiscal Year 2019-2020

Instruction
Music
Martin Camacho

Education and General
11000 12302

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BF0596	Dean of College/Professor Camacho, Martin	12	1.00	137,232	138,604
		12	0.38	52,148	52,670
	Split: 22300 2300	12	0.62	85,084	85,934
DF0598	Associate Professor/Chair Harvey, Susan A.	9	1.00	64,974	65,604
FF0599	Professor Maxwell, Donald E.	9	1.00	88,515	89,400
BF0597	Associate Professor Luttrell, Matthew D.	9	1.00	73,111	73,842
DF0599	Assistant Professor Hayter, William	9	1.00	54,503	54,500
DF0597	Assistant Professor Robinson, Corey R.	9	1.00	54,901	54,500
	Faculty Salaries				390,516
	Fringe Benefits				109,702
	Total Music				500,218

Midwestern State University

Fiscal Year 2019-2020

Instruction
Mass Communication
Martin Camacho

Education and General
11000 12303

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BF0699	Associate Professor/Chair Serno, James L.	9	1.00	78,238	79,000
DF0697	Associate Professor Lewis, Mary E.	9	1.00	65,031	65,681
DF0699	Associate Professor Wilson, Bradley J.	9	1.00	63,053	63,684
IF0698	Assistant Professor Cho, Eunji	9	1.00	55,275	55,750
DF0698	Assistant Professor Quam, Jonathon D.	9	1.00	54,795	55,343
IF0699	Instructor Grant, Sandra C.	9	1.00	43,951	44,391
LF0699	Lecturer Damico, Christopher P.	9	1.00	40,000	40,000
TF0699	Television Tech Asst Thames, Lisa J.	12	1.00	37,139	38,685
CF0699	Secretary Hulett, Jessica L.	12	1.00	23,578	23,878
		12	0.50	11,789	11,939
	Split: 11000 12304	12	0.50	11,789	11,939
	Faculty Salaries				403,849
	Staff Salaries				50,624
	Fringe Benefits				137,420
	Longevity				1,340
	Total Mass Communication				593,233

Midwestern State University

Fiscal Year 2019-2020

Instruction
Theater
Martin Camacho

Education and General
11000 12304

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DF0799	Chair/Professor Koger, Eric A.	9	1.00	63,334	75,967
FF0799	Professor Lewandowski, Elizabeth	9	1.00	80,332	79,115
BF0799	Assistant Professor VACANT	9	1.00	54,847	55,395
BF0798	Assistant Professor Story, Sally S.	9	1.00	53,800	54,338
CF0699	Secretary Hulett, Jessica L.	12	1.00	23,578	23,878
		12	0.50	11,789	11,939
		Split: 11000 12303	12	0.50	11,789
	Faculty Salaries				264,815
	Staff Salaries				11,939
	Fringe Benefits				78,776
	Longevity				140
	Total Theater				355,670

Midwestern State University

Fiscal Year 2019-2020

Academic Support
West College of Education
Matthew Capps

Education and General
11000 12400

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NE0499	Assistant to Dean Chase, Amy E.	12	1.00	33,140	30,676
NE1298	Assistant to Dean Johnson, Sherrie L.	12	1.00	36,956	37,326
NE1296	Academic Counselor Meaders, Kayla M.	12	1.00	34,758	35,106
CE0499	Secretary McDowell, Suzy R.	12	1.00	23,323	23,623
	Staff Salaries				126,731
	Fringe Benefits				46,484
	Longevity				3,260
	Total West College of Education				176,475

Midwestern State University

Fiscal Year 2019-2020

Instruction
Curriculum and Learning
Matthew Capps

Education and General
11000 12402

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FE0296	Dean of College/Professor Capps, Matthew A.	12	1.00	142,340	143,763
	Split: 22400 2400	12	0.38	54,089	54,630
		12	0.62	88,251	89,133
IE0199	Associate Professor/Chair Curry, Daphney L.	9	1.00	65,496	71,121
DE0191	Associate Professor Acuna, Kym E.	9	1.00	72,302	73,025
DE0193	Associate Professor Blacklock, Phillip J.	9	1.00	62,931	63,560
DE0198	Associate Professor Cartwright, Angela M.	9	1.00	61,595	62,211
DE0196	Associate Professor Gupta, Dittika	9	1.00	62,288	67,911
DE0199	Associate Professor Huang, Su Hua S.	9	1.00	65,570	66,226
DE0197	Associate Professor Lindt, Suzanne F.	9	1.00	64,497	65,142
DE0192	Associate Professor McIntyre, Christina J.	9	1.00	63,988	64,628
FE0298	Associate Professor Reeves, Emily K.	9	1.00	65,646	66,302
DE0195	Assistant Professor Hinchman, T S.	9	1.00	60,000	60,600
DE0194	Assistant Professor Kureethara Manuel, Austin	9	1.00	60,820	61,428
IE0198	Assistant Professor Medellin, Kelly K.	9	1.00	52,006	59,526
BE0297	Assistant Professor Moore, Marci M.	9	1.00	57,000	57,000
DE0190	Instructor Cunningham, Gary D.	9	1.00	50,000	50,500
	Faculty Salaries				943,810
	Fringe Benefits				289,395
	Total Curriculum and Learning				1,233,205

Midwestern State University

Fiscal Year 2019-2020

Instruction
Counseling Kinesiology Spcl Ed
Matthew Capps

Education and General
11000 12404

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BE0398	Associate Professor/Chair Kitchen, Michaelle L.	9	1.00	80,075	80,846
BE0397	Professor Schultz, Edward K.	9	1.00	71,374	82,088
BE0399	Associate Professor Andersen, Patricia G.	9	1.00	66,915	67,584
DE0394	Associate Professor Miller, Stacia C.	9	1.00	65,896	66,555
DE0397	Associate Professor Stewart, Tiffany	9	1.00	63,484	64,119
DE0299	Assistant Professor Cavitt, James D.	9	1.00	60,000	60,600
DE0399	Assistant Professor King, Bonnie	9	1.00	58,678	59,265
DE0395	Assistant Professor Rutherford, Emily	9	1.00	59,962	60,562
IE0399	Assistant Professor Shawver, Sandra K.	9	1.00	57,750	58,328
FE0399	Assistant Professor Waisner-Taylor, Carrie D.	9	1.00	58,000	58,580
DE0396	Assistant Professor Wood, Julie	9	1.00	65,800	66,458
IE0398	Instructor Wines, Mary E.	9	1.00	55,323	55,876
Faculty Salaries					780,861
Fringe Benefits					224,268
Total Counseling Kinesiology Spcl Ed					1,005,129

Midwestern State University

Fiscal Year 2019-2020

Instruction
BAAS Program
Matthew Capps

Education and General
11000 12405

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
CI1999	Secretary Roberts, Traci L.	12	1.00	23,323	23,623
	Staff Salaries				23,623
	Fringe Benefits				11,095
	Longevity				120
	Total BAAS Program				34,838

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Gunn College Health Sci Human Serv
Jeffrey Killion

Education and General
11000 12500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NT1699	Assistant to Dean Snyder, Courtney D.	12	1.00	30,372	30,676
NO0199	Academic Counselor Bachmann-Hansen, Suzanne M.	12	1.00	34,758	35,106
NT3198	Academic Counselor Rudy, Catherine A.	12	1.00	50,197	50,699
Staff Salaries					116,481
Fringe Benefits					40,898
Longevity					5,000
Total Gunn College Health Sci Human Serv					162,379

Midwestern State University

Fiscal Year 2019-2020

Instruction
Social Work
Jeffrey Killion

Education and General
11000 12501

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BT0799	Associate Professor/Chair Ayinagadda, Satyanarayana	9	1.00	77,662	78,419
DT0798	Associate Professor Arumugham, Packiaraj	9	1.00	66,065	66,726
CT0799	Secretary Ashley, Joelee M.	12	1.00	23,323	23,623

Faculty Salaries	145,145
Staff Salaries	23,623
Fringe Benefits	55,272
Longevity	240
Total Social Work	224,280

Midwestern State University

Fiscal Year 2019-2020

Instruction
Crim Justice Health Services Admin
Jeffrey Killion

Education and General
11000 12502

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FT0899	Professor/Chair Moran, Nathan R.	9	1.00	88,051	88,902
BT0896	Professor Fidelie, Laura W.	9	1.00	66,033	76,693
DT0898	Professor Kuanliang, Attapol	9	1.00	70,785	81,493
BT0897	Associate Professor Roberts, Roe A.	9	1.00	74,750	75,498
DT0897	Assistant Professor Atkins, Ben D.	9	1.00	60,017	60,617
BT0898	Assistant Professor Gupta, Akрати	9	1.00	59,692	60,289
IT0899	Instructor Alpers, Michael W.	9	1.00	52,927	53,456
CT0899	Secretary Stillson, Lauren W.	12	1.00	24,011	24,539
Faculty Salaries					496,948
Staff Salaries					24,539
Fringe Benefits					163,629
Longevity					520
Total Crim Justice Health Services Admin					685,636

Midwestern State University

Fiscal Year 2019-2020

Instruction
Radiologic Sciences
Jeffrey Killion

Education and General
11000 12503

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BT0998	Interim Chair/Professor Veale, Beth L.	11	1.00	98,128	99,109
		11	0.75	73,596	74,332
	Split: 22016 2000	11	0.25	24,532	24,777
DT0999	Associate Professor Sanders, Victoria L.	11	1.00	80,420	81,224
FT0999	Assistant Professor Fisher, Rodney C.	11	1.00	74,396	75,070
DT0996	Assistant Professor Miller, Jackie M.	11	1.00	70,647	71,353
DT0993	Assistant Professor Onstott, Kimberly L.	11	1.00	72,509	73,164
DT0994	Assistant Professor Sedden, Mandy L.	11	1.00	62,889	63,518
		11	0.75	47,167	47,638
	Split: 22016 2000	11	0.25	15,722	15,880
DT0992	Assistant Professor Wagner, Jessyca B.	11	1.00	65,509	66,164
DT0995	Assistant Professor Wynne, Debra R.	11	1.00	69,286	69,979
CT0999	Secretary Pierce, Jennifer	12	1.00	22,888	23,188
CT0998	Secretary VACANT	12	1.00	23,578	22,888
	Faculty Salaries				558,924
	Staff Salaries				46,076
	Fringe Benefits				188,432
	Longevity				40
	Total Radiologic Sciences				793,472

Midwestern State University

Fiscal Year 2019-2020

Instruction
Dental Hygiene
Jeffrey Killion

Education and General
11000 12504

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DT1097	Assistant Professor/Chair Debois, Barbara J.	9	1.00	73,634	74,350
BT1099	Associate Professor Hyde, Ray H.	9	1.00	65,000	65,650
DT1099	Assistant Professor Kelley, Debra A.	9	1.00	56,600	57,166
DT1098	Assistant Professor Young, Rebecca J.	9	1.00	54,500	55,045
CT1099	Secretary Brunson, Jeana D.	11	1.00	26,688	27,012
Faculty Salaries					252,211
Staff Salaries					27,012
Fringe Benefits					93,760
Longevity					1,920
Total Dental Hygiene					374,903

Midwestern State University

Fiscal Year 2019-2020

Instruction
Respiratory Care
Jeffrey Killion

Education and General
11000 12505

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DT1199	Assistant Professor/Chair Anderson, Jennifer L.	11	1.00	86,408	87,252
DT1195	Assistant Professor Case, Randy D.	11	1.00	79,358	80,152
DT1194	Assistant Professor Fino, Jessica D.	11	1.00	62,267	62,890
DT1196	Assistant Professor Kurszewski, Tammy R.	11	1.00	79,777	80,575
DT1197	Assistant Professor Owen, Mary S.	11	1.00	61,650	62,267
CT1198	Secretary Loggins, Mickie L.	12	1.00	24,238	23,188
CT1199	Secretary Nugent, Christina E.	12	1.00	24,256	24,888
Faculty Salaries					373,136
Staff Salaries					48,076
Fringe Benefits					138,733
Longevity					720
Total Respiratory Care					560,665

Midwestern State University

Fiscal Year 2019-2020

Instruction
Nursing
Jeffrey Killion

Education and General
11000 12506

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DT1297	Assistant Professor/Int. Chair Lockhart, Robin D.	12	1.00	102,756	114,625
DT1286	Associate Professor Jansen, Lauren A.	9	1.00	72,554	73,280
BT1299	Associate Professor Moriarty, Karen J.	9	1.00	99,452	100,447
DT1278	Assistant Professor Alvarado, Cesar R.	11	1.00	80,000	80,800
DT1293	Assistant Professor Close, Daria M.	9	1.00	58,238	58,820
DT1282	Assistant Professor Farabee, Terri N.	9	1.00	55,000	60,600
DT1276	Assistant Professor Fulton, Tracie	9	1.00	57,465	55,000
DT1294	Assistant Professor Hall, Michelle E.	9	1.00	57,078	57,649
DT1287	Assistant Professor Mercer, Kimberly A.	11	1.00	82,080	82,901
DT1296	Assistant Professor Pankonien, Catherine A.	11	1.00	79,925	80,724
		11	0.75	79,925	60,543
	Split: 42576 2506	11	0.25	0	20,181
DT1289	Assistant Professor Rogers, Patricia D.	9	1.00	56,000	56,560
DT1279	Assistant Professor Treitler, Linda K.	9	1.00	58,201	58,783
IT1299	Instructor Mack, Joel D.	9	.50	27,030	27,330
CT1298	Secretary Griffiths, Emma C.	12	1.00	22,888	23,188
CT1296	Secretary Healey, Catherine C.	12	1.00	24,647	23,188
CT1295	Secretary Smith, Stacey A.	12	1.00	24,273	24,914
	Faculty Salaries				887,338
	Staff Salaries				71,290
	Fringe Benefits				300,280
	Longevity				2,340
	Total Nursing				1,261,248

Midwestern State University

Fiscal Year 2019-2020

Instruction
Athletic Trng Exercise Physiology
Jeffrey Killion

Education and General
11000 12508

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FT1499	Professor Wyatt, Frank B.	9	1.00	88,133	89,014
DT1499	Associate Professor Choi, Soon-Mi	9	1.00	58,697	64,283
IT1494	Assistant Professor Monreal, Christanie B.	9	1.00	50,604	51,110
IT1498	Instructor Carter, Samantha D.	9	1.00	36,521	36,886
IT1495	Instructor Diehm, Gary E.	9	1.00	54,789	55,337
IT1497	Instructor Epping, Allison M.	9	1.00	34,885	35,234
IT1499	Instructor Lyons, William T.	9	1.00	51,496	52,011
CT1499	Secretary Cobos, Maria J.	12	1.00	22,888	23,188
Faculty Salaries					383,875
Staff Salaries					23,188
Fringe Benefits					138,212
Total Athletic Trng Exercise Physiology					545,275

Midwestern State University

Fiscal Year 2019-2020

Academic Support
McCoy College Sci Math Engineering
Margaret Brown Marsden

Education and General
11000 12600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NS2399	Assistant to Dean Greear, Patricia A.	12	1.00	35,927	36,286
NO0198	Academic Counselor Vidmar, Lauren H.	12	1.00	34,758	36,536
	Staff Salaries				72,822
	Fringe Benefits				26,280
	Longevity				1,660
	Total McCoy College Sci Math Engineering				100,762

Midwestern State University

Fiscal Year 2019-2020

Instruction
McCoy School of Engineering
Margaret Brown Marsden

Education and General
11000 12601

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BS0299	Professor Azzouz, Mohamed S.	9	1.00	96,364	107,328
BS0298	Associate Professor Brink, Jan W.	9	1.00	93,914	94,853
DS0299	Assistant Professor Ok, Jeong Tae	9	1.00	86,783	87,651
TS0299	Machinist Technician Bohuslav, Frank L.	12	0.75	33,328	33,661
CS0298	Secretary Miller, Mary C.	12	1.00	24,636	25,455
	Faculty Salaries				289,832
	Staff Salaries				59,116
	Fringe Benefits				105,996
	Longevity				1,440
	Total McCoy School of Engineering				456,384

Midwestern State University

Fiscal Year 2019-2020

Instruction
Computer Science
Margaret Brown Marsden

Education and General
11000 12602

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FS0396	Professor/Chair Halverson, Ranette H.	9	1.00	110,916	112,005
FS0398	Professor Passos, Nelson L.	9	1.00	102,933	103,962
FS0395	Professor Stringfellow, Catherine V.	9	1.00	96,324	97,287
DS0397	Associate Professor Griffin, Terry W.	9	1.00	77,946	78,725
DS0398	Associate Professor Johnson, Tina	9	1.00	78,857	79,646
FS0397	Assistant Professor Colmenares - Diaz, Eduardo A.	9	1.00	66,515	70,000
CS0399	Secretary Britt, Christina L.	12	1.00	23,578	23,878
Faculty Salaries					541,625
Staff Salaries					23,878
Fringe Benefits					163,477
Longevity					240
Total Computer Science					729,220

Midwestern State University

Fiscal Year 2019-2020

Instruction
Chemistry/Physics
Margaret Brown Marsden

Education and General
11000 12603

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BS0498	Assoc Professor/Chair Hansen, Christopher A.	9	1.00	72,202	72,894
BS0497	Professor Shao, Jianguo	9	1.00	77,700	78,477
DS0498	Associate Professor Dunn, Jacqueline M.	9	1.00	71,258	71,971
BS0499	Associate Professor Hallford, Randal	9	1.00	69,578	70,274
DS0497	Assistant Professor Fulton, Candice E.	9	1.00	53,925	54,464
FS0498	Assistant Professor Liang, Fu Cheng	9	1.00	57,680	58,257
DS0495	Assistant Professor Sharma, Preet	9	1.00	57,680	58,257
IS0898	Instructor Machunis-Masuoka, Elizabeth A.	9	1.00	54,235	54,777
		9	0.45	27,118	24,885
		9	0.50	27,118	27,389
	Split: 11000 12607	9	0.50	27,118	27,389
	Split: 42652 2603	9	0.05	0	2,503
CS0499	Secretary Tucker, Sheila C.	12	1.00	25,820	26,120
		12	0.91	23,496	23,769
		12	0.09	2,324	2,351
	Split: 42608 2604	12	0.09	2,324	2,351
	Faculty Salaries				489,479
	Staff Salaries				23,769
	Fringe Benefits				160,987
	Longevity				855
	Total Chemistry/Physics				675,090

Midwestern State University

Fiscal Year 2019-2020

Instruction
Geosciences
Margaret Brown Marsden

Education and General
11000 12604

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DS0499	Associate Professor/Chair Price, Jonathan D.	9	1.00	82,034	82,784
	Split: 42672 2604	9	0.94	76,292	77,784
		9	0.06	5,742	5,000
DS0496	Associate Professor Carlucci, Jesse R.	9	1.00	67,158	67,830
DS0494	Assistant Professor Katumwehe, Andrew B.	9	1.00	57,000	57,570
BS0496	Assistant Professor Lisenby, Peyton E.	9	1.00	57,000	57,570
	Faculty Salaries				260,754
	Fringe Benefits				78,401
	Total Geosciences				339,155

Midwestern State University

Fiscal Year 2019-2020

Instruction
Mathematics
Margaret Brown Marsden

Education and General
11000 12606

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FS0796	Professor/Chair Slavens, Dawn R.	9	1.00	83,918	84,727
BS0795	Professor Bernard, Guy	9	1.00	77,232	78,004
FS0798	Professor Farris, Mark K.	9	1.00	102,772	103,800
BS0796	Professor Hood, Jeffrey B.	9	1.00	77,232	78,004
BS0798	Professor Knox, Michelle L.	9	1.00	77,941	78,720
BS0794	Professor McDonald, Terry L.	9	1.00	66,513	77,178
FS0797	Professor Mitchell, Patrick S.	9	1.00	83,261	84,094
DS0797	Associate Professor Cobb, Sarah	9	1.00	58,581	64,167
BS0797	Associate Professor Fosnaugh, Linda S.	9	1.00	75,462	76,217
BS0799	Associate Professor Schmitter, Joel S.	9	1.00	71,569	72,285
DS0795	Assistant Professor Belcher, Sandra A.	9	1.00	53,676	54,213
FS0799	Assistant Professor Lopez, Marcos D.	9	1.00	56,600	57,166
IS0797	Instructor Jones, Marina L.	9	1.00	41,323	41,736
CS0799	Secretary Pope, Denissa R.	12	1.00	23,578	23,878
Faculty Salaries					950,311
Staff Salaries					23,878
Fringe Benefits					271,952
Longevity					620
Total Mathematics					1,246,761

Midwestern State University

Fiscal Year 2019-2020

Instruction
Biology
Margaret Brown Marsden

Education and General
11000 12607

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FS0895	Dean of College/Assoc Professo Brown Marsden, Margaret E.	12	1.00	127,232	128,504
		12	0.38	48,348	48,832
	Split: 22600 2600	12	0.62	78,884	79,672
DS0898	Chair/Asst. Professor Scales, Jon B.	9	1.00	69,098	72,789
FS0896	Professor/Director UG Research Rincon-Zachary, Elizabeth	9	1.00	107,476	108,409
		9	0.43	46,215	46,616
	Split: 22014 2000	11	0.57	61,261	61,793
FS0897	Professor Cook, William B.	9	1.00	100,376	98,350
DS0896	Associate Professor Masuoka, James	9	1.00	70,154	70,856
BS0898	Associate Professor Vogtsberger, Roy C.	9	1.00	71,984	72,704
DS0897	Associate Professor Watson, Charles M.	9	1.00	65,608	66,264
DS0899	Associate Professor Willis, Raymond E.	9	1.00	68,801	69,489
IS0899	Instructor Javed, Asma M.	9	.50	23,540	23,840
IS0898	Instructor Machunis-Masuoka, Elizabeth A.	9	1.00	54,235	54,777
		9	0.50	27,118	27,389
	Split: 11000 12603	9	0.45	27,118	24,885
	Split: 42652 2603	9	0.05	0	2,503
CS0899	Secretary Everett, Kathy S.	12	1.00	24,059	24,595
	Faculty Salaries				597,128
	Staff Salaries				24,595
	Fringe Benefits				192,458
	Longevity				2,140
	Total Biology				816,321

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Prothro Yeager Col Hum Soc Sciences
Samuel Watson

Education and General
11000 12700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NI2499	Assistant to Dean McCleskey, Terri G.	12	1.00	38,018	38,922
NO0197	Academic Counselor Westbrook, Dottie D.	12	1.00	38,521	38,906
	Staff Salaries				77,828
	Fringe Benefits				30,358
	Longevity				4,580
	Total Prothro Yeager Col Hum Soc				112,766

Midwestern State University

Fiscal Year 2019-2020

Instruction
English, Humanities, and Philosophy
Jennifer Dawes

Education and General
11000 12701

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FI0498	Professor/Coordinator Johnson, Robert L.	9	1.00	84,475	85,320
BI0496	Associate Professor Fields, Peter	9	1.00	62,919	63,548
DI0493	Associate Professor Giddings, Greg W.	9	1.00	57,920	63,499
DI0492	Associate Professor Giles, Todd R.	9	1.00	63,139	63,770
DI0499	Associate Professor Henschel, Sally M.	9	1.00	56,440	62,004
DI0497	Associate Professor Jun, Nathan J.	9	1.00	65,565	66,221
DI0495	Associate Professor Lodge, Kirsten	9	1.00	65,213	65,865
DI0494	Assistant Professor Clegg, Geoffrey M.	9	1.00	53,450	53,985
DI0498	Assistant Professor Henson, Susan E.	9	1.00	53,198	53,730
BI0497	Assistant Professor Nivens, Melissa K.	9	1.00	55,700	56,257
FI0499	Assistant Professor Schulze, John C.	9	1.00	55,665	56,222
DI0491	Assistant Professor Williams, Tyler M.	9	1.00	53,450	53,985
II0498	Instructor Carroll, Betty J.	9	1.00	40,000	40,400
II0496	Instructor Green, Rebecca L.	9	1.00	43,799	44,237
LI0498	Lecturer Martin, Donovan I.	9	1.00	40,000	40,000
CI0499	Secretary Marshall, Pamela S.	12	1.00	25,216	26,321
Faculty Salaries					869,043
Staff Salaries					26,321
Fringe Benefits					282,247
Longevity					1,200
Total English, Humanities, and					1,178,811

Midwestern State University

Fiscal Year 2019-2020

Instruction
World Languages and Cultures
Jeffrey Oxford

Education and General
11000 12702

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FI0598	Professor/Chair Oxford, Jeffrey T.	9	1.00	96,781	97,729
FI0599	Professor Fuertes-Manjon, Roberto	9	1.00	83,002	83,832
BI0596	Professor Montoya, Claudia	9	1.00	64,144	74,785
DI0599	Assistant Professor Gagum, Kyung L.	9	1.00	53,126	54,000
FI0597	Assistant Professor Lynch, Eric B.	9	1.00	54,000	54,540
BI0598	Assistant Professor Tamper, Valencia L.	9	1.00	55,485	56,040
II0599	Instructor Butler, Sarah E.	9	1.00	46,094	46,555
CI0599	Secretary Allsup, Emilie S.	12	1.00	25,296	26,439
Faculty Salaries					467,481
Staff Salaries					26,439
Fringe Benefits					137,951
Longevity					1,200
Total World Languages and Cultures					633,071

Midwestern State University

Fiscal Year 2019-2020

Instruction
History
John Ashbrook

Education and General
11000 12704

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FI0798	Associate Professor/Chair Ashbrook, John E.	9	1.00	99,615	81,000
BI0797	Associate Professor Arnoult, Sharon L.	9	1.00	69,386	70,080
BI0798	Associate Professor Lindemann, Dirk	9	1.00	76,561	77,327
DI0798	Associate Professor Snow, Whitney A.	9	1.00	59,916	60,515
DI0799	Associate Professor Turner, Leland K.	9	1.00	62,322	62,945
FI0797	Assistant Professor Draper, Mary S.	9	1.00	50,000	50,500
CI0799	Secretary Hardin, Frances K.	12	1.00	31,126	31,437
Faculty Salaries					402,367
Staff Salaries					31,437
Fringe Benefits					124,217
Longevity					4,080
Total History					562,101

Midwestern State University

Fiscal Year 2019-2020

Instruction
Political Science
Linda Veazey

Education and General
11000 12705

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FI0898	Dean of College/Professor	12	1.00	134,396	135,740
	Watson, Samuel E.	12	0.38	51,070	51,581
	Split: 22700 2700	12	0.62	83,326	84,159
DI0896	Interim Chair/Assoc Professor	9	1.00	63,099	63,730
	Veazey, Linda L.				
DI0898	Associate Professor	9	1.00	63,744	64,381
	Duff, Jeremy F.				
DI0899	Associate Professor	9	1.00	61,347	61,960
	Narayanan, N Sugumaran				
FI0899	Assistant Professor	9	1.00	53,848	53,500
	Dowd, Rebekah M.				
LI0899	Lecturer	9	1.00	40,000	40,000
	Keel, Kyle D.				
CI0899	Secretary	12	1.00	27,471	23,188
	Gant, Mary M.				
	Faculty Salaries				335,152
	Staff Salaries				23,188
	Fringe Benefits				107,834
	Longevity				60
	Total Political Science				466,234

Midwestern State University

Fiscal Year 2019-2020

Instruction
Psychology
David Carlston

Education and General
11000 12706

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BI0997	Professor/Chair Carlston, David L.	9	1.00	84,424	85,238
FI0999	Professor Diekhoff, George M.	9	1.00	104,552	105,598
FI0998	Professor Vandehey, Michael A.	9	1.00	82,457	83,282
BI0998	Associate Professor Guthrie, Paul C.	9	1.00	69,090	69,781
Faculty Salaries					343,899
Fringe Benefits					108,145
Total Psychology					452,044

Midwestern State University

Fiscal Year 2019-2020

Instruction
Sociology
Beverly Stiles

Education and General
11000 12707

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FI1097	Professor/Chair Stiles, Beverly L.	9	1.00	91,778	92,676
FI1098	Assistant Professor Christiansen, Isaac Z.	9	1.00	53,430	53,964
FI1099	Assistant Professor Gurbuz, Suheyl	9	1.00	50,000	53,000
CI1099	Secretary Waddell, Barbara J.	12	1.00	28,422	29,501
	Faculty Salaries				199,640
	Staff Salaries				29,501
	Fringe Benefits				79,088
	Longevity				3,380
	Total Sociology				311,609

Midwestern State University

Fiscal Year 2019-2020

Instruction
Tutoring and Support Programs
Ashley Hurst

Education and General
11000 12800

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DO0197	Assistant Professor Moss, Pamela R.	9	1.00	46,742	47,209
CO0198	Administrative Assistant Easterling, Clara L.	12	1.00	28,112	28,412
	Faculty Salaries				47,209
	Staff Salaries				28,412
	Fringe Benefits				33,953
	Longevity				2,160
	Total Tutoring and Support Programs				111,734

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Library
Clara Latham

Education and General
11000 12820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NL0298	Catalog Librarian Tipton, Ashley N.	12	1.00	44,314	44,757
NL0299	Associate Univ Librarian Bates, Cortny C.	12	1.00	53,036	54,322
CL0298	Library Assistant III Brezina, Jason P.	12	1.00	28,891	30,511
CL0294	Library Assistant III De Pineda, Christopher A.	12	1.00	25,934	26,234
CL0295	Library Assistant III Hiller, Laura L.	12	1.00	28,582	30,049
CL0296	Library Assistant III McNeely, Joseph C.	12	1.00	25,934	26,234
CL0193	Library Assistant I Coleman, Phillip M.	12	1.00	21,325	21,625
	Staff Salaries				233,732
	Fringe Benefits				104,440
	Longevity				7,860
	Total Library				346,032

Midwestern State University

Fiscal Year 2019-2020

Student Services
Office of the Registrar
Darla English

Education and General
11000 12910

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
CN0299	Registrar Assistant III Freeman, Laronda D.	12	1.00	28,380	28,810
CN0696	Registrar Assistant III Hoffman, Catherine M.	12	1.00	27,834	28,134
CN0697	Registrar Assistant II Falnes, Ginger D.	12	1.00	24,565	24,865
Staff Salaries					81,809
Fringe Benefits					45,111
Longevity					1,140
Total Office of the Registrar					128,060

Midwestern State University

Fiscal Year 2019-2020

Student Services
Financial Aid Office
Kathy Browning

Education and General
11000 12930

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
CN0499	Financial Aid Spec II Connolly, Sara N.	12	1.00	32,364	33,233
CN0498	Financial Aid Proc Counselor Gregg, Linda M.	12	1.00	27,834	28,134
CN0495	Financial Aid Proc Counselor Shilanski, Joy K.	12	1.00	31,911	33,626
CN1099	Financial Aid Proc Counselor Ysasi, Joshua R.	12	1.00	27,834	28,134
	Staff Salaries				123,127
	Fringe Benefits				54,933
	Longevity				3,520
	Total Financial Aid Office				181,580

Midwestern State University

Fiscal Year 2019-2020

Student Services
Admissions Office
Gayonne Beavers

Education and General
11000 12940

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NN0993	Admissions Counselor Schreiber, Jennifer D.	12	1.00	34,451	32,925
CN0596	Admissions Evaluator Daily, Chelbi D.	12	1.00	24,417	24,717
CN0995	Admissions Evaluator Dowling, Patrick M.	12	1.00	24,417	24,012
CN0594	Admissions Evaluator Poling, Melissa W.	12	1.00	24,417	24,717
CN0996	Admissions Evaluator Souliotis, Maria A.	12	1.00	24,417	24,717
CN0999	Admissions Evaluator Wissinger, Susan A.	12	0.75	19,702	20,680
Staff Salaries					151,768
Fringe Benefits					72,759
Longevity					3,180
Total Admissions Office					227,707

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
 Vice President Admin and Finance
 Beth Reissenweber

Education and General
 11000 13000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
ND0998	Asst Director, Budget & Mgmt Daugherty, Anna C.	12	1.00	44,770	49,833
CD1593	Business Assistant Brown, Antoinette	12	1.00	31,259	31,572
	Staff Salaries				81,405
	Fringe Benefits				30,609
	Longevity				2,660
	Total Vice President Admin and Finance				114,674

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Educ and General Reserve
Valarie Maxwell

Education and General
11000 13002

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					15,000
					15,000

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
 Controllers Office
 Chris Stovall

Education and General
 11000 13200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
ND1596	Asst Dir, Stdnt Business Svcs Clark, Janet D.	12	1.00	42,398	43,273
ND1599	Assistant Controller Rose, Linda G.	12	1.00	53,942	54,481
ND0197	Accountant II Ortiz, Terry	12	1.00	37,306	37,679
CD1595	Teller Allgood, Madison L.	12	1.00	25,032	25,332
CD0198	Accounting Assistant III Mendenhall, Maria L.	12	1.00	28,836	29,136
CD0196	Accounting Assistant II Wilder, Cassandra J.	12	1.00	27,315	27,615
CD0194	Teller VACANT	12	1.00	24,565	24,565
Staff Salaries					242,081
Fringe Benefits					110,058
Longevity					5,260
Total Controllers Office					357,399

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
 General Services Administration
 Kyle Owen

Education and General
 11000 13300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NY1096	Manager, Grounds/Custodial Srv Desborough, Jeff D.	12	1.00	55,268	55,821
NY0198	Facilities Serv Business Mgr Webb, Sara L.	12	1.00	56,513	57,078
NY0199	Asst to Associate VP Facilitie Watson, Deborah J.	12	1.00	36,441	36,805
	Staff Salaries				149,705
	Fringe Benefits				48,893
	Longevity				5,560
	Total General Services Administration				204,158

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
General Services Maintenance
Kyle Owen

Education and General
11000 13301

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
EY0491	Mechanic Bus Driver Deming, Michael S.	12	1.00	32,909	33,238
EY0298	Auto Mechanic Foreperson Field, Daniel W.	12	1.00	39,151	39,543
	Staff Salaries				72,781
	Fringe Benefits				33,886
	Longevity				4,560
	Total General Services Maintenance				111,227

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
 Building Maintenance
 Kyle Owen

Education and General
 11000 13303

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
EY0498	Plumber	12	1.00	37,467	31,466
	Moran, Kim	12	0.50	18,734	15,733
	Split: 23315 3300	12	0.50	18,733	15,733
EY1198	Painting Foreperson	12	1.00	34,988	35,338
	Talcott, Brian R.				
EY0497	Locksmith	12	1.00	31,679	31,996
	Guffey, Sean M.				
EY0489	Electrician	12	1.00	33,314	33,900
	Wilson, Steven B.				
EY0493	Electrical Superintendent	12	1.00	53,453	54,217
	Allison, Douglas W.				
EY0494	Electrical Foreperson	12	1.00	41,078	41,489
	Fisher, Bobby D.				
EY0490	Carpentry Foreperson	12	1.00	42,850	43,279
	Gillis, Michael G.				
EY0496	Carpenter	12	1.00	30,372	30,676
	Chumley, Charles S.				
	Staff Salaries				286,628
	Fringe Benefits				122,934
	Longevity				11,460
	Total Building Maintenance				421,022

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
Custodial Services
Kyle Owen

Education and General
11000 13304

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
MY0585	Lead Custodian Allison, Yvonne J.	12	1.00	22,351	22,959
MC0297	Lead Custodian Lindley, Patricia A.	12	1.00	21,723	22,023
MY0576	Custodian/Mover Chapa, Jerry	12	1.00	20,245	20,648
MY0574	Custodian Chavez, Debra K.	12	1.00	20,245	20,545
MY0575	Custodian Cooper, Ernest L.	12	1.00	25,959	26,313
MY0573	Custodian Culipher, Jennifer K.	12	1.00	19,868	20,168
MY0588	Custodian Gamez, Patricia I.	12	1.00	22,022	23,043
MY0599	Custodian Garcia, Alma	12	1.00	20,500	20,168
MY0564	Custodian Gonzalez, Delia	12	1.00	21,149	21,767
MY1199	Custodian Gonzalez, Michael I.	12	1.00	21,444	22,207
MY0562	Custodian Grant, Timothy	12	1.00	21,546	20,168
MY0570	Custodian Hadnot, Wanda F.	12	1.00	24,413	25,328
MY0568	Custodian Johnson, Freddie	12	1.00	26,585	26,885
MH0199	Custodian Kaler, Mary R.	12	1.00	21,022	21,577
MY0567	Custodian Mendoza, James M.	12	1.00	20,500	20,168
MY0559	Custodian Moreno, Arminda	12	1.00	23,207 11,604	23,507
MY0597	Custodian VACANT	12	1.00	22,891	23,985
MY0593	Custodian Perkins, Christina S.	12	1.00	21,805	20,168
MH0187	Custodian VACANT	12	1.00	19,868	20,168
MY0587	Custodian Ponder, Victoria L.	12	1.00	24,711	25,011
MY0583	Custodian Redmond, Shigeo	12	1.00	22,410	23,382

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
Custodial Services
Kyle Owen

Education and General
11000 13304

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
MY0591	Custodian Tezaguic, Evidalia	12	1.00	22,612	23,682
MY0569	Custodian Whitbey, Melanie	12	1.00	20,245	20,168
MY0581	Custodial Superintendent Dotson, Wendy R.	12	1.00	41,491	41,906
MY0577	Custodial Foreperson Mark, Edward E.	12	1.00	30,112	31,069
MY0579	Custodial Foreperson Mendenhall, Katherine E.	12	1.00	26,354	26,654
	Staff Salaries				613,667
	Fringe Benefits				305,901
	Longevity				24,000
	Total Custodial Services				943,568

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
 Grounds Maintenance
 Kyle Owen

Education and General
 11000 13305

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
GY0689	Groundskeeper Arias, Ben J.	12	1.00	20,975	20,884
GY0684	Groundskeeper Burge, Kenneth D.	12	1.00	21,230	21,530
GY0692	Groundskeeper Cuffel, Don W.	12	1.00	26,637	27,118
GY0687	Groundskeeper Goetze, Justin S.	12	1.00	20,975	21,275
GY0697	Groundskeeper Mendoza, Bernardino	12	1.00	23,572	24,783
GY0690	Groundskeeper Paniagua, Serafin	12	1.00	21,680	22,200
GY0685	Groundskeeper Smith, Kelvin E.	12	1.00	21,680	22,200
GY0686	Groundskeeper Swagerty, Jeffrey A.	12	1.00	20,975	20,884
GY0699	Groundskeeper Zecha, Martin	12	1.00	26,330	26,958
GY0691	Grounds Maint Superintendent Muniz, Armando	12	1.00	50,491	50,996
GY0688	Grounds Foreperson Cooper, Jason R.	12	1.00	28,809	30,039
GY0693	Grounds Foreperson Young, Stephen	12	1.00	29,328	30,816
Staff Salaries					319,683
Fringe Benefits					152,080
Longevity					14,540
Total Grounds Maintenance					486,303

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
Purchased Utilities
Kyle Owen

Education and General
11000 13306

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					1,550,000
					1,550,000

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
Utilities Maintenance
Kyle Owen

Education and General
11000 13307

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
EY0796	Utility Mechanic Sharp, Lynn E.	12	1.00	33,567	34,279
EY0799	Maintenance Technician Griffin, John D.	12	1.00	27,735	28,327
EY0797	Electronics Technician Strickland, David M.	12	1.00	42,525	42,950
EY0798	Central Plant Superintendent Morgan, Mark A.	12	1.00	48,151	48,633
EY0790	Central Plant Operator II Clark, David H.	12	1.00	33,113	34,358
EY0792	Central Plant Operator II Roberts, Jordan C.	12	1.00	33,075	34,301
EY0791	Central Plant Operator II Roberts, Shawn W.	12	1.00	35,536	38,000
EY0793	Central Plant Operator II Willingham, Danny W.	12	1.00	30,949	31,258
EY0788	Central Plant Asst Superintend Collins, Douglas R.	12	1.00	44,519	44,964
EY0787	AC Refrigeration Mech II Hall, Ronald F.	12	1.00	35,342	36,159
EY0794	AC Refrigeration Mech II McCrary, Jock W.	12	1.00	39,903	41,184
Staff Salaries					414,413
Fringe Benefits					174,288
Longevity					21,200
Total Utilities Maintenance					609,901

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Retiree Ins State
Valarie Maxwell

Education and General
11000 13401

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					2,090,340
					2,090,340

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Retiree Ins Local
Valarie Maxwell

Education and General
11000 13402

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					34,300
					34,300

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Payroll Office
Kathy Rice

Education and General
11000 13500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
CD0498	Payroll Specialist Strickland, Connie L.	12	1.00	37,467	37,842
CD0499	Payroll Assistant Scates, Lana L.	12	1.00	29,317	29,617
	Staff Salaries				67,459
	Fringe Benefits				25,561
	Longevity				2,280
	Total Payroll Office				95,300

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Unemployment Workers Comp
Valarie Maxwell

Education and General
11000 13501

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					65,700
					65,700

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Purchasing and Contract Mgmt Office
Steve Shelley

Education and General
11000 13600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
ND0398	Coordinator, Contracts Loggins, Clinton L.	12	1.00	29,517	29,817
ND0399	Asst Dir, Prchsng & Cntrt Mgmt Mrugalski, Joseph J.	12	1.00	48,101	48,582
CD0392	Warehouse Specialist Hickman, Morgan D.	12	1.00	25,450	25,750
CD0395	Purchasing Assistant Lin, I-Chun	12	1.00	27,834	27,615
CY1098	Purchasing Assistant Williams, Brandon M.	12	1.00	27,315	27,615
CD0396	Purchaser King, Phillip M.	12	1.00	34,481	29,617
	Staff Salaries				188,996
	Fringe Benefits				84,547
	Longevity				5,780
	Total Purchasing and Contract Mgmt				279,323

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Human Resources
Dawn Fisher

Education and General
11000 13700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
CP0297	Human Resources Assistant III Villadiego, Liza C.	12	1.00	34,758	35,106
CP0299	Human Resources Assistant II Gazdik, Desiree M.	12	1.00	30,949	31,258
CP0298	Human Resources Assist III PT Grimes, Courtney M.	12	0.75	26,544	27,077
Staff Salaries					93,441
Fringe Benefits					47,064
Longevity					2,400
Total Human Resources					142,905

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Public Information
Julie Gaynor

Education and General
11000 14200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NU0198	Assistant Director - Marketing Barnett, Sandra E.	12	1.00	53,942	54,481
NU0199	Publications Specialist Lindsey, Ashley A.	12	1.00	37,104	37,548
	Staff Salaries				92,029
	Fringe Benefits				32,021
	Longevity				1,360
	Total Public Information				125,410

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
 Donor Services and Scholarships
 Anthony Vidmar

Education and General
 11000 14300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NU2599	Asst Dir Unv Dvlp Srvcs/Schrsh Peterson, Laura J.	12	1.00	47,561	48,945
					48,945
					22,568
					3,180
					74,693

Midwestern State University

Fiscal Year 2019-2020

Student Services
Digital Marketing and Social Media
AJ Lopez

Education and General
11000 14604

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NU0197	Manager, Social Media and Mktg Lopez, Alvaro	12	1.00	43,259	43,692
	Staff Salaries				43,692
	Fringe Benefits				17,067
	Longevity				480
	Total Digital Marketing and Social Media				61,239

Midwestern State University

Fiscal Year 2019-2020

Student Services
Testing Services
Lynn Ducioame

Education and General
11000 14660

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NN0798	Computer-Based Test Ctr Admn Stalnaker, Cynthia D.	12	1.00	31,241	31,553
NN0796	Computer Based Test Cntr Spcl Barrett, Sheila H.	12	1.00	27,755	28,055
	Staff Salaries				59,608
	Fringe Benefits				27,385
	Longevity				3,180
	Total Testing Services				90,173

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
University Police
Patrick Coggins

Education and General
11000 14690

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
PU1593	Police Sergeant Jimenes, Albert	12	1.00	47,235	53,890
PU0293	Police Sergeant Snyder, Joseph C.	12	1.00	44,862	50,295
PU1594	Police Officer III Love, William B.	12	1.00	38,904	43,692
PU1597	Police Officer III Polvado, Jody L.	12	1.00	40,040	43,692
PU0298	Police Communication Operator Alley, Laura J.	12	1.00	25,450	25,750
PU0297	Police Communication Operator Correia, Tania E.	12	1.00	25,934	26,234
PU0292	Police Communication Operator Williams, Dove A.	12	1.00	27,554	28,519
Staff Salaries					272,072
Fringe Benefits					122,991
Longevity					3,920
Total University Police					398,983

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
HEAF Equipment Unallocated
Valarie Maxwell

Education and General
11110 13050

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					3,438,287
					3,438,287

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
 Presidents Office
 Jennifer Smith

Designated Funds
 21000 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AP0599	President Shipley, Suzanne	12	1.00	340,000	340,000
	Staff Salaries				340,000
	Non-Student Wages				9,000
	Fringe Benefits				59,755
	Travel				4,861
	Longevity				1,060
	Maintenance and Operations				20,435
	Utilities				700
	Total Presidents Office				435,811

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
General Counsel
Barry Macha

Designated Funds
21002 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NP1098	Legal Assistant Cornman, Maci L.	12	1.00	48,101	48,582
NP1099	General Counsel Macha, Barry L.	12	1.00	136,011	137,371
	Staff Salaries				185,953
	Non-Student Wages				8,000
	Fringe Benefits				39,036
	Travel				2,500
	Longevity				1,020
	Maintenance and Operations				4,638
	Utilities				210
	Total General Counsel				241,357

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Board of Regents
Debbie Barrow

Designated Funds
21003 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					2,500
					26,931
					29,431

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Sikes House Operations
Jennifer Smith

Designated Funds
21004 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					4,209
					1,290
					5,499

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Insttit Memberships
Jennifer Smith

Designated Funds
21006 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					51,600
					51,600

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
University Support
Jennifer Smith

Designated Funds
21007 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					78,000
					90
					78,090

Midwestern State University

Fiscal Year 2019-2020

Scholarships

Degree Completion Schlrshp Fund

Suzanne Shipley

Designated Funds

21015 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				40,000
	Total Degree Completion Schlrshp Fund				40,000

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Governmental Relations
Debbie Barrow

Designated Funds
21017 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NP0599	Dir, Bd & Govt Rel/Sec of Univ Barrow, Deborah L.	12	1.00	117,077	118,248
	Staff Salaries				118,248
	Fringe Benefits				25,092
	Travel				2,500
	Longevity				5,220
	Maintenance and Operations				6,413
	Total Governmental Relations				157,473

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Speakers and Issues
Greg Giddings

Designated Funds
21018 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					5,000
					5,000

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Internal Auditor
Leigh Kidwell

Designated Funds
21200 1200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AP0499	Chief Audit Executive Kidwell, Leigh A.	12	1.00	90,134	115,000
NP0499	Internal Auditor Boswell, Glezarie B.	12	1.00	48,101	48,582
	Staff Salaries				163,582
	Fringe Benefits				39,836
	Travel				4,000
	Longevity				380
	Maintenance and Operations				51,288
	Utilities				150
	Total Internal Auditor				259,236

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Compliance Support
Leigh Kidwell

Designated Funds
21201 1200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					5,000
					5,000

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Provost
James Johnston

Designated Funds
22000 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AO0799	Provost/Vice Pres Academic Aff Johnston, James N.	12	1.00	193,610	230,000
	Staff Salaries				230,000
	Fringe Benefits				43,345
	Travel				5,000
	Longevity				2,640
	Maintenance and Operations				17,688
	Utilities				500
	Total Provost				299,173

Midwestern State University

Fiscal Year 2019-2020

Student Services
Writing Proficiency Program
Melissa Nivens

Designated Funds
22001 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
CI3199	Secretary Arroyo-Fields, Jacqueline	12	0.75	19,205	19,860
	Staff Salaries				19,860
	Fringe Benefits				10,507
	Maintenance and Operations				4,275
	Total Writing Proficiency Program				34,642

Midwestern State University

Fiscal Year 2019-2020

Research
Faculty Research Travel
Kathryn Zuckweiler

Designated Funds
22004 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					45,000
					45,000

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Faculty Recruiting
James Johnston

Designated Funds
22005 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					15,000
					27,841
					17,182
					60,023

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Provost Operating Reserve
James Johnston

Designated Funds
22007 2001

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
					2,725
					8,963
					11,688

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Accreditation Study
James Johnston

Designated Funds
22009 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					45,800
					45,800

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Instructional Reserve
James Johnston

Designated Funds
22010 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					906,696
					228,669
					1,135,365

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Grant Devlp and Admin
Kathryn Zuckweiler

Designated Funds
22011 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NG0699	Research Administrator Norman, Brittany J.	12	1.00	41,071	41,482
	Staff Salaries				41,482
	Fringe Benefits				13,849
	Travel				2,500
	Longevity				440
	Maintenance and Operations				1,500
	Total Grant Devlp and Admin				59,771

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Eval and Assess Instr. Enhancemnt
James Johnston

Designated Funds
22012 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					26,200
					26,200

Midwestern State University

Fiscal Year 2019-2020

Instruction
Writing Prof. Instr. Enhancemnt
Melissa Nivens

Designated Funds
22013 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					16,068
					4,445
					20,513

Midwestern State University

Fiscal Year 2019-2020

Research
Undergraduate Research
Kristen Garrison

Designated Funds
22014 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FS0896	Professor/Director UG Research	11	1.00	107,476	108,409
	Rincon-Zachary, Elizabeth	9	0.57	61,261	61,793
	Split: 11000 12607	9	0.43	46,215	46,616
CF3899	Secretary	12	1.00	23,323	23,623
	Scales, Julie R.				
	Staff Salaries				85,416
	Student Wages				3,325
	Fringe Benefits				26,641
	Travel				4,426
	Longevity				240
	Maintenance and Operations				16,979
	Total Undergraduate Research				137,027

Midwestern State University

Fiscal Year 2019-2020

Research
QEP EURECA
Kristen Garrison

Designated Funds
22015 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					22,500
					5,985
					10,000
					2,521
					51,000
					92,006

Midwestern State University

Fiscal Year 2019-2020

Instruction
DFW Outreach
James Johnston

Designated Funds
22016 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BT0998	Interim Chair/Professor Veale, Beth L.	11	1.00	98,128	99,109
	Split: 11000 12503	11	0.25	24,532	24,777
		11	0.75	73,596	74,332
DT1281	Assistant Professor Bowen, Christy W.	11	1.00	70,000	80,000
DT1270	Assistant Professor Holcomb, Lisa G.	11	1.00	82,200	83,022
DT1198	Assistant Professor Judie, Erica L.	11	1.00	69,002	76,692
	Split: 23241 22535	11	0.25	17,251	19,173
		11	0.75	51,751	57,519
DT1193	Assistant Professor No Last Name, Yasha	11	1.00	60,000	60,600
DT0994	Assistant Professor Sedden, Mandy L.	11	1.00	62,889	63,518
	Split: 11000 12503	11	0.25	15,722	15,880
		11	0.75	47,167	47,638
DT0997	Assistant Professor VACANT	11	1.00	70,897	68,000
	Faculty Salaries				351,452
	Adjunct Salaries				145,000
	Fringe Benefits				120,569
	Travel				10,000
	Total DFW Outreach				627,021

Midwestern State University

Fiscal Year 2019-2020

Instruction
Assoc VP for Academic Affairs
Kristen Garrison

Designated Funds
22017 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AO0798	AVP of Academic Affairs Garrison, Kristen M.	12	1.00	113,211	114,343
			0.76	86,040	
			0.24	27,171	

Staff Salaries	114,343
Fringe Benefits	24,031
Longevity	1,680
Maintenance and Operations	3,000
Total Assoc VP for Academic Affairs	143,054

Midwestern State University

Fiscal Year 2019-2020

Instruction
Writing Center Tutors
Ashley Hurst

Designated Funds
22018 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					13,925
					3,000
					16,925

Midwestern State University

Fiscal Year 2019-2020

Instruction
First Year Experience
Kristen Garrison

Designated Funds
22019 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					30,000
					13,133
					5,000
					48,133

Midwestern State University

Fiscal Year 2019-2020

Instruction
Inten. English Language Institute
Kristen Garrison

Designated Funds
22020 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NI2098	Assistant Director, IELI Fuller, Sara L.	12	1.00	40,305	43,658
NI2099	Program Specialist IELI Hakimi-Hood, Heidi S.	12	1.00	41,168	34,988
	Staff Salaries				78,646
	Non-Student Wages				35,000
	Fringe Benefits				35,321
	Travel				2,000
	Longevity				1,520
	Maintenance and Operations				18,820
	Utilities				300
	Total Inten. English Language Institute				171,607

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Wichita Falls Museum at MSU
Tracee Robertson

Designated Funds
22027 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AM0299	Director - Museum Robertson, Teresa K.	12	1.00	80,339	100,000
NM0296	Museum, Comm. Engagement Mngr Maskill, Mary H.	12	1.00	43,018	43,448
NM0294	Museum, Collections Manager Satterfield, Brianna L.	12	1.00	34,163	34,807
NM0295	Museum Facility Technician Ivie, Michael S.	12	1.00	24,417	24,717
NM0298	Museum Curator, Collects, Exhibs Bills, Danny W.	12	1.00	45,485	47,913
NM0299	Museum Curator, Education Maxwell, Joshua A.	12	1.00	39,643	40,039
		12	0.11	0	4,364
		12	0.89	39,643	35,675
CM0299	Administrative Assistant Nolen, Connie J.	12	1.00	29,241	30,093
	Staff Salaries				285,342
	Student Wages				27,000
	Non-Student Wages				5,000
	Fringe Benefits				97,821
	Travel				3,000
	Longevity				8,126
	Maintenance and Operations				52,500
	Utilities				2,400
	Total Wichita Falls Museum at MSU				481,189

Midwestern State University

Fiscal Year 2019-2020

Student Services
 Graduate Studies
 Kathryn Zuckweiler

Designated Funds
 22102 2100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AG0399	Dean, Grad School/Professor	12	1.00	123,503	134,738
	Stewart, Kathryn M.	12	0.55	67,927	74,106
	Split: 11000 12203	12	0.38	46,931	51,200
	Split: 22107 2100	12	0.07	8,645	9,432
NG0398	Coord-Grad Recruit/Admiss/Rete	12	1.00	33,871	34,210
	Trenhaile, Sierra D.				
NG0397	Graduate Academic Counselor	12	1.00	0	33,772
	VACANT				
	Staff Salaries				142,088
	Graduate Assistant Wages				41,414
	Fringe Benefits				45,286
	Travel				2,157
	Longevity				880
	Maintenance and Operations				12,613
	Utilities				765
	Capital Outlay				15,000
	Total Graduate Studies				260,203

Midwestern State University

Fiscal Year 2019-2020

Scholarships
Graduate Scholarships
Kathryn Zuckweiler

Designated Funds
22103 2100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				170,300
	Total Graduate Scholarships				170,300

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Teaching and Learning Resource Ctr.
Kathryn Zuckweiler

Designated Funds
22105 2100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NO0598	Instructional Designer Lankford, Brittany A.	12	1.00	53,942	48,582
	Staff Salaries				48,582
	Fringe Benefits				22,031
	Total Teaching and Learning Resource				70,613

Midwestern State University

Fiscal Year 2019-2020

Instruction
Continuing Education
Kathryn Zuckweiler

Designated Funds
22107 2100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AG0399	Dean, Grad School/Professor	12	1.00	123,503	134,738
	Stewart, Kathryn M.	12	0.07	8,645	9,432
	Split: 11000 12203	12	0.38	46,931	51,200
	Split: 22102 2100	12	0.55	67,927	74,106
NO0699	Coordinator, Continuing Educat	12	1.00	28,836	29,136
	Parmer, Lorraine				
	Staff Salaries				38,568
	Fringe Benefits				14,201
	Longevity				840
	Maintenance and Operations				35,866
	Total Continuing Education				89,475

Midwestern State University

Fiscal Year 2019-2020

Public Service
Lifelong Learning Center Operations
Kathryn Zuckweiler

Designated Funds
22108 2100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					30,200
					2,310
					7,620
					8,000
					48,130

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Dillard College Bus Admin
Jeffrey Stambaugh

Designated Funds
22209 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AB0699	Dean/Associate Professor	12	1.00	152,838	154,366
	Stambaugh, Jeffrey E.	12	0.75	94,760	115,775
	Split: 42259 2203	12	0.25	58,078	38,591
NB0696	Manager of Accreditation	12	1.00	62,784	63,412
	VACANT				
NB1399	Academic Counselor	12	1.00	35,458	33,772
	VACANT				
	Staff Salaries				212,959
	Student Wages				13,197
	Fringe Benefits				53,938
	Travel				7,568
	Longevity				1,440
	Maintenance and Operations				45,540
	Utilities				6,000
	Total Dillard College Bus Admin				340,642

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Fain College of Fine Arts
Martin Camacho

Designated Funds
22300 2300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AF0899	Dean of College/Professor	12	1.00	137,232	138,604
	Camacho, Martin	12	0.62	85,084	85,934
	Split: 11000 12302	12	0.38	52,148	52,670
	Staff Salaries				85,934
	Fringe Benefits				23,147
	Travel				17,947
	Maintenance and Operations				11,831
	Utilities				550
	Total Fain College of Fine Arts				139,409

Midwestern State University

Fiscal Year 2019-2020

Public Service
Theater Production
Martin Camacho

Designated Funds
22304 2304

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					5,985
					5,985

Midwestern State University

Fiscal Year 2019-2020

Instruction
Gallery Methods
Martin Camacho

Designated Funds
22305 2301

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					3,420
					3,420

Midwestern State University

Fiscal Year 2019-2020

Academic Support
West College Education
Matthew Capps

Designated Funds
22400 2400

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AE0499	Dean of College/Professor	12	1.00	142,340	143,763
	Capps, Matthew A.	12	0.62	88,251	89,133
	Split: 11000 12402	12	0.38	54,089	54,630
NE0495	Manager of Accreditation	12	1.00	62,784	63,412
	VACANT				
	Staff Salaries				152,545
	Student Wages				1,347
	Non-Student Wages				24,145
	Fringe Benefits				40,685
	Travel				5,654
	Longevity				240
	Maintenance and Operations				38,073
	Utilities				1,425
	Total West College Education				264,114

Midwestern State University

Fiscal Year 2019-2020

Instruction
Education Computer Labs
Matthew Capps

Designated Funds
22405 2401

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				11,807
	Maintenance and Operations				3,072
	Total Education Computer Labs				14,879

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Gunn College Hlth Sci and Humn Serv
Jeffrey Killion

Designated Funds
22500 2500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AT1699	Dean of College/Professor	12	1.00	138,668	135,340
	Killion, Jeffrey B.	12	0.62	85,974	83,911
	Split: 23241 22533	12	0.38	52,694	51,429
	Staff Salaries				83,911
	Non-Student Wages				5,000
	Fringe Benefits				18,489
	Travel				11,677
	Maintenance and Operations				23,376
	Utilities				700
	Total Gunn College Hlth Sci and Humn				143,153

Midwestern State University

Fiscal Year 2019-2020

Public Service
Dental Hygiene Clinic
Jeffrey Killion

Designated Funds
22504 2504

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					20,000
					20,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
Simulation Center
Jeffrey Killion

Designated Funds
22510 2506

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AT2997	Director, Simulation Center Chandler, Melody G.	12	1.00	78,726	83,187
NT2998	BSN Nurse Educator Baley, Susan H.	12	1.00	60,135	52,520
NT2994	BSN Nurse Educator Eich, Mary J.	12	1.00	52,000	52,520
NT2999	BSN Nurse Educator Lemond, Darcy L.	12	1.00	52,000	52,520
NT2993	Simulation Ctr Tech Specialist VACANT	12	1.00	0	37,149
NT2996	BSN Nurse Educator Gordon, Ronald	12	1.00	52,000	52,000
Staff Salaries					329,896
Fringe Benefits					125,469
Travel					3,000
Longevity					2,320
Maintenance and Operations					22,300
Utilities					2,500
Total Simulation Center					485,485

Midwestern State University

Fiscal Year 2019-2020

Academic Support
 McCoy Coll Sci Math and Engineering
 Margaret Brown Marsden

Designated Funds
 22600 2600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AS0999	Dean of College/Assoc Professo	12	1.00	127,232	128,504
	Brown Marsden, Margaret E.	12	0.62	78,884	79,672
	Split: 11000 12607	12	0.38	48,348	48,832
NS0499	Manager, Chemical Safety	12	1.00	43,259	43,692
	Keesling, Raelene F.				
	Staff Salaries				123,365
	Fringe Benefits				34,567
	Travel				3,991
	Maintenance and Operations				18,351
	Utilities				252
	Total McCoy Coll Sci Math and				180,526

Midwestern State University

Fiscal Year 2019-2020

Research
Dalquest Research Station
Margaret Brown Marsden

Designated Funds
22615 2600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					10,000
					2,500
					7,100
					2,500
					22,100

Midwestern State University

Fiscal Year 2019-2020

Instruction
Texas Physics Consortium
Margaret Brown Marsden

Designated Funds
22620 2605

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					4,300
					4,300

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Prothro Yeager College HSS
Samuel Watson

Designated Funds
22700 2700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AI1199	Dean of College/Professor	12	1.00	134,396	135,740
	Watson, Samuel E.	12	0.62	83,326	84,159
	Split: 11000 12705	12	0.38	51,070	51,581
	Staff Salaries				84,159
	Fringe Benefits				18,316
	Travel				1,514
	Maintenance and Operations				3,207
	Utilities				250
	Total Prothro Yeager College HSS				107,446

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Tutoring and Support Programs
Ashley Hurst

Designated Funds
22800 2800

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DO0199	Assistant Professor Nimetz, Amanda B.	11	1.00	54,434	54,978
A00199	Director, Tutoring/Acad Supp Hurst, Ashley C.	12	1.00	70,573	71,279
NO0195	Program Specialist - ASC Feldman, Scott D.	12	1.00	49,595	50,091
Faculty Salaries					54,978
Staff Salaries					121,370
Student Wages					80,000
Fringe Benefits					52,379
Travel					4,454
Longevity					1,920
Maintenance and Operations					19,000
Utilities					864
Total Tutoring and Support Programs					334,965

Midwestern State University

Fiscal Year 2019-2020

Student Services
 Honors Program
 James Johnston

Designated Funds
 22810 2810

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NI2598	Coordinator, Honors Progrm Parish, Cody H.	12	1.00	36,000	36,610
BI0899	Assoc. Prof./Director Honors Garrison, Steven R.	9 11	1.00 0.34	88,248 30,004	89,130 30,304
	Split: 23241 22735	9	0.66	58,244	58,826
	Staff Salaries				66,914
	Student Wages				6,000
	Non-Student Wages				1,800
	Fringe Benefits				21,064
	Travel				1,514
	Longevity				240
	Maintenance and Operations				8,208
	Utilities				250
	Total Honors Program				105,990

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Library
Clara Latham

Designated Funds
22820 2820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AL0299	University Librarian Latham, Clara M.	12	1.00	103,128	107,703
NL0196	Serials & Electronic Resources Russell, Alissa A.	12	1.00	41,071	41,482
NL0295	Media & Online Learning Librar Billings, Emily J.	12	1.00	41,071	41,482
NL0294	Information Srvcs/Gov't Public Samuelson, Ryan L.	12	1.00	49,863	51,839
NL0293	Info Srvcs/Reference Librarian Breen, Allison	12	1.00	54,283	54,826
NL0297	Collection Devlp/Sys Librarian Winslow, Daniel E.	12	1.00	47,441	48,751
NL0292	Associate Univ Librarian Williams, Andrea L.	12	1.00	60,394	61,718
CL0297	Library Assistant II Stokes, Rachel L.	12	1.00	22,888	23,188
CL0198	Secretary VACANT	12	1.00	0	0
Staff Salaries					430,989
Student Wages					152,754
Non-Student Wages					5,000
Fringe Benefits					131,665
Longevity					17,880
Maintenance and Operations					59,350
Utilities					3,800
Total Library					801,438

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Library Media Telecom
Clara Latham

Designated Funds
22822 2820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					7,932
					7,932

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Library Books
Clara Latham

Designated Funds
22823 2820

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
					1,847
					60,309
					62,156

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Desire 2 Learn D2L
Pam Morgan

Designated Funds
22835 2830

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					123,911
					123,911

Midwestern State University

Fiscal Year 2019-2020

Instruction
International Education
Michael Mills

Designated Funds
22840 2840

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AI1899	Director, Internat'l Education Mills, Michael T.	12	1.00	82,028	82,848
NI1898	Assistant to Director Weigand, Johnna L.	12	1.00	28,836	29,136
	Staff Salaries				111,984
	Fringe Benefits				39,728
	Travel				14,931
	Longevity				3,920
	Maintenance and Operations				5,558
	Utilities				475
	Total International Education				176,596

Midwestern State University

Fiscal Year 2019-2020

Instruction
British Studies
Michael Mills

Designated Funds
22841 2840

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					240,000
					20,000
					260,000

Midwestern State University

Fiscal Year 2019-2020

Scholarships
International Studies
Michael Mills

Designated Funds
22844 2840

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				50,000
	Total International Studies				50,000

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Vice President Enrollment Mgmt
Fred Deitz

Designated Funds
22900 2900

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AN1397	VP Enrollment Management Dietz, Frederic K.	12	1.00	165,000	166,650
	Staff Salaries				166,650
	Fringe Benefits				33,543
	Travel				5,000
	Longevity				660
	Maintenance and Operations				5,000
	Total Vice President Enrollment Mgmt				210,853

Midwestern State University

Fiscal Year 2019-2020

Student Services
Registrars Office
Darla English

Designated Funds
22910 2910

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AN0699	Registrar English, Darla D.	12	1.00	92,216	96,212
NN0295	Associate Registrar Wilson, Jamie L.	12	1.00	56,649	58,270
NN0694	Assistant to Registrar Chesterman, Gregory A.	12	1.00	33,530	30,372
NN0699	Assistant to Registrar Colvin, Neysa P.	12	1.00	30,949	30,372
NN0697	Assistant to Registrar Sanders, Aaron J.	12	1.00	30,372	30,676
NN0696	Assistant to Registrar Satterfield, Bricelle A.	12	1.00	32,186	32,965
NN0298	Assistant Registrar Knox, Linda L.	12	1.00	53,208	55,477
CN0698	Administrative Assistant Seyler, Sonny	12	1.00	27,834	27,315
CN0295	Registrar Assistant I Lopez, Jacob R.	12	1.00	23,323	23,188
CN0294	Registrar Assistant I Bradley, Dominique L.	12	1.00	22,888	22,888
Staff Salaries					407,735
Student Wages					17,000
Non-Student Wages					7,000
Fringe Benefits					148,806
Travel					4,920
Longevity					11,840
Maintenance and Operations					35,167
Utilities					2,600
Total Registrars Office					635,068

Midwestern State University

Fiscal Year 2019-2020

Student Services
Commencement Activities
Darla English

Designated Funds
22911 2910

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					35,000
					35,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Catalogs and Bulletins
Darla English

Designated Funds
22912 2910

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					10,000
					10,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Financial Aid Office
Kathy Browning

Designated Funds
22930 2930

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AN1099	Director, Financial Aid Browning, Kathleen M.	12	1.00	92,406	97,544
NN0499	Associate Director, Financ Aid Wells, Michelle L.	12	1.00	48,922	50,319
NN0498	Assist Director, Financial Aid Collins, Karen S.	12	1.00	47,169	48,759
CN1098	Financial Aid Specialist I Foster, Linda D.	12	1.00	28,836	29,136
CN0494	Financial Aid Proc Counselor Sandell, Martinay D.	12	1.00	27,834	28,134
CN0497	Financial Aid Proc Counselor VACANT	12	1.00	28,532	27,315
	Staff Salaries				281,207
	Student Wages				5,072
	Fringe Benefits				98,282
	Travel				4,589
	Longevity				10,280
	Maintenance and Operations				24,966
	Utilities				1,675
	Total Financial Aid Office				426,071

Midwestern State University

Fiscal Year 2019-2020

Scholarships
TPEG Resident
Kathy Browning

Designated Funds
22932 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				979,097
	Total TPEG Resident				979,097

Midwestern State University

Fiscal Year 2019-2020

Scholarships
TPEG Non Resident
Kathy Browning

Designated Funds
22933 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				19,993
	Total TPEG Non Resident				19,993

Midwestern State University

Fiscal Year 2019-2020

Scholarships
MSU Tuition Grant UnderGrads
Kathy Browning

Designated Funds
22934 2931

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
	Scholarships				1,246,898
	Total MSU Tuition Grant UnderGrads				1,246,898

Midwestern State University

Fiscal Year 2019-2020

Scholarships
MSU Tuition Grant Grads
Kathy Browning

Designated Funds
22935 2931

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
	Scholarships				97,556
	Total MSU Tuition Grant Grads				97,556

Midwestern State University

Fiscal Year 2019-2020

Scholarships
Mustangs Guarantee
Kathy Browning

Designated Funds
22937 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				35,000
	Total Mustangs Guarantee				35,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Admissions Office
Gayonne Beavers

Designated Funds
22940 2940

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AN0599	Director, Admissions Beavers, Dora G.	12	1.00	101,631	102,647
NN0596	Associate Director, Admissions Hickman, Leah M.	12	1.00	51,214	51,810
NN0594	Assistant Director, Admissions Murphy, Kelly N.	12	1.00	44,981	45,431
NN0996	Admissions Counselor McLemore, Sarah E.	12	1.00	34,118	34,459
NN0990	Admissions Counselor Reddick, Rebecca F.	12	1.00	32,599	32,925
NN0997	Admissions Counselor Shinpaugh, Cassandra L.	12	1.00	34,118	34,459
NN0597	Admissions Counselor Stary, Timothy M.	12	1.00	34,118	32,925
NN0593	Admissions Counselor Stembridge, Natalie R.	12	1.00	34,451	32,925
CN0998	Admissions Evaluator Mounsey, Rebecca L.	12	1.00	24,852	25,365
NN0989	Coordinator, Dual Credit Awtrey, Amanda	12	0.50	16,300	16,300
	Staff Salaries				409,246
	Student Wages				20,214
	Non-Student Wages				1,200
	Fringe Benefits				138,903
	Travel				37,496
	Longevity				8,340
	Maintenance and Operations				240,000
	Utilities				4,500
	Capital Outlay				251,500
	Total Admissions Office				1,111,399

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Viewbook
Gayonne Beavers

Designated Funds
22941 2940

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					32,487
					32,487

Midwestern State University

Fiscal Year 2019-2020

Student Services
Admissions Welcome Center
Gayonne Beavers

Designated Funds
22942 2940

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					15,000
					30,000
					45,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Orientation
Mandi Peterman

Designated Funds
22943 2940

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NN0592	Assistant Director, Admissions Peterman, Mandi D.	12	1.00	43,259	43,692
	Staff Salaries				43,692
	Fringe Benefits				6,689
	Longevity				460
	Maintenance and Operations				75,000
	Scholarships				25,000
	Total Orientation				150,841

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
 Institutional Effectiveness
 Mark McClendon

Designated Funds
 22980 2980

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NN1199	Assistant Director, Inst. Eff. O'Brien, Cassandra L.	12	1.00	36,248	49,833
NN1198	Assessment Specialist Coenen, Hillary M.	12	1.00	52,489	36,248
	Staff Salaries				86,081
	Non-Student Wages				6,430
	Fringe Benefits				31,515
	Travel				6,800
	Longevity				720
	Maintenance and Operations				12,268
	Total Institutional Effectiveness				143,814

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
 Vice Pres Administration & Finance
 Beth Reissenweber

Designated Funds
 23000 3000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AD0997	VP Administration and Finance Reissenweber, Beth	12	1.00	188,803	225,000
AD0998	Director, Budget & Management Maxwell, Valarie D.	12	1.00	111,081	118,000
	Staff Salaries				343,000
	Fringe Benefits				74,452
	Travel				10,654
	Longevity				3,420
	Maintenance and Operations				13,680
	Total Vice Pres Administration & Finance				445,206

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Tier II Internatl Contracts
Valarie Maxwell

Designated Funds
23002 3000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					190,000
					190,000

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Management Services
Beth Reissenweber

Designated Funds
23005 3000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					45,000
					45,000

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Institutional Support
Beth Reissenweber

Designated Funds
23008 3000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					143,566
					143,566

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Deferred Compensation President
Beth Reissenweber

Designated Funds
23010 3000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					40,000
					40,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
Computer Labs
David Sanchez

Designated Funds
23101 3100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
ND1399	PC/Network Services Mgr Perry, William S.	12	1.00	60,553	61,159
ND1398	IT Infrastructure Mgr Thames, Christopher P.	12	1.00	0	58,835
TD1398	PC/Network Services Tech Draper, Steven S.	12	1.00	38,834	39,222
TD1397	PC/Network Services Tech Elliott, Richard E.	12	1.00	38,834	37,520
TD1396	PC/Network Services Tech Enloe, Robert K.	12	1.00	39,385	40,052
TD1393	PC/Network Lead Tech Jones, Rebekah M.	12	1.00	51,880	49,791
TD1392	PC Network Services Tech VACANT	12	1.00	0	37,149
TD1697	Audio Visual Technician VACANT	12	1.00	35,014	33,772
Staff Salaries					357,500
Student Wages					20,000
Fringe Benefits					121,672
Travel					4,275
Longevity					4,220
Maintenance and Operations					69,216
Utilities					1,530
Total Computer Labs					578,413

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
CWAN Connections
David Sanchez

Designated Funds
23102 3100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					70,720
					70,720

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Information Technology
David Sanchez

Designated Funds
23103 3100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AD1698	Chief Information Officer Sanchez, David G.	12	1.00	129,249	130,541
AD2199	Chief Info Security Officer Hall, Jimmy V.	12	1.00	95,904	100,000
ND1696	Admin Systems Manager Elgin, Jody L.	12	1.00	83,131	83,962
ND1697	Assist to Chief Info Officer Pinson, Barbara F.	12	1.00	30,949	31,258
TD1692	Technology Analyst Steflik, Robert M.	12	1.00	66,625	67,291
TD1696	Programmer Analyst II De La Garza, Mark D.	12	1.00	54,007	54,547
TD1694	Programmer Analyst II Schaaf, Tomas A.	12	1.00	51,231	51,743
TD1695	Programmer Analyst II Simon, Kelly J.	12	1.00	44,335	53,073
TD1693	Programmer Analyst I Walker, Brittany K.	12	1.00	42,093	42,514
TD1394	Help Desk Analyst Kennedy, Shauna D.	12	1.00	43,011	43,441
TD1698	Database Administrator Cain, Carmen L.	12	1.00	70,715	71,422
TD1699	Database Administrator Steimel, Matthew B.	12	1.00	59,513	60,108
TD1690	Database Administrator VACANT	12	1.00	0	52,911
Staff Salaries					842,811
Student Wages					6,000
Non-Student Wages					19,087
Fringe Benefits					267,301
Travel					9,516
Longevity					12,800
Maintenance and Operations					996,613
Utilities					1,800
Capital Outlay					55,000
Total Information Technology					2,210,928

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Telecommunications
David Sanchez

Designated Funds
23105 3100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
TD1499	Telecommunications Tech McDowell, Johnny C.	12	1.00	40,442	41,466
	Staff Salaries				41,466
	Student Wages				9,000
	Fringe Benefits				14,044
	Travel				1,603
	Longevity				1,740
	Maintenance and Operations				124,784
	Utilities				9,000
	Total Telecommunications				201,637

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Credit Card Costs
Chris Stovall

Designated Funds
23203 3200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					25,000
					25,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
COBA Graduate Asst Instr Enh. Resrv
Kathryn Zuckweiler

Designated Funds
23210 22105

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					114,000
					114,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
COBA Instr. Enh. STAR Lab
Jeffrey Stambaugh

Designated Funds
23210 22209

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					68,000
					68,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
COBA Instr. Enhancement Reserve
Jeffrey Stambaugh

Designated Funds
23210 22210

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					54,465
					54,465

Midwestern State University

Fiscal Year 2019-2020

Instruction
Accounting/MIS/Legal Studies IEF
Terry Patton

Designated Funds
23210 22211

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					2,000
					2,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
Econ, Finance n Gen Bus Instr. Enh.
Robert Forrester

Designated Funds
23210 22212

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					2,000
					2,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
Management and Marketing Instr. Enh
Shih Yung Chou

Designated Funds
23210 22213

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					2,000
					2,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
West Coll ED Grad Asst IEF Resrv
Kathryn Zuckweiler

Designated Funds
23211 22106

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					56,000
					56,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
WCOE Instr. Enhancement Reserve
Matthew Capps

Designated Funds
23211 22409

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Adjunct Salaries				10,000
	Fringe Benefits				2,800
	Maintenance and Operations				46,195
	Total WCOE Instr. Enhancement Reserve				58,995

Midwestern State University

Fiscal Year 2019-2020

Instruction
Student Teaching Instr. Enhancement
Matthew Capps

Designated Funds
23211 22410

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Travel				7,000
	Maintenance and Operations				45,339
	Total Student Teaching Instr.				52,339

Midwestern State University

Fiscal Year 2019-2020

Instruction
Curriculum and Learning Instr. Enhn
Daphney Curry

Designated Funds
23211 22411

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				3,500
	Travel				3,000
	Maintenance and Operations				19,000
	Total Curriculum and Learning Instr.				25,500

Midwestern State University

Fiscal Year 2019-2020

Instruction
Counseling Kines and Sp Ed Instr. E
Michaelle Kitchen

Designated Funds
23211 22413

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				3,500
	Travel				3,000
	Maintenance and Operations				19,000
	Total Counseling Kines and Sp Ed Instr.				25,500

Midwestern State University

Fiscal Year 2019-2020

Instruction
Art Instr. Enhancement
Martin Camacho

Designated Funds
23212 22310

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				8,600
	Maintenance and Operations				27,400
	Total Art Instr. Enhancement				36,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
Music Instr. Enhancement
Martin Camacho

Designated Funds
23212 22311

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				10,500
	Non-Student Wages				11,000
	Fringe Benefits				1,590
	Maintenance and Operations				18,210
	Total Music Instr. Enhancement				41,300

Midwestern State University

Fiscal Year 2019-2020

Instruction
Band Program Instr. Enhancement
Martin Camacho

Designated Funds
23212 22312

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					8,200
					8,200

Midwestern State University

Fiscal Year 2019-2020

Instruction
Choir Program Instr. Enhancement
Martin Camacho

Designated Funds
23212 22313

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					3,000
					3,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
Mass Communication Instr. Enhncmnt.
Martin Camacho

Designated Funds
23212 22314

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				6,235
	Maintenance and Operations				24,265
	Total Mass Communication Instr.				30,500

Midwestern State University

Fiscal Year 2019-2020

Instruction
Theatre Instr. Enhancement
Martin Camacho

Designated Funds
23212 22315

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				19,000
	Maintenance and Operations				16,000
	Total Theatre Instr. Enhancement				35,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
Fain COFA Instr. Enh. Reserve
Martin Camacho

Designated Funds
23212 22316

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					28,794
					28,794

Midwestern State University

Fiscal Year 2019-2020

Instruction
Music Accompaniment Fees
Martin Camacho

Designated Funds
23212 22317

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					30,000
					30,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
Mass Comm Equip Warranty Instr Enh
Martin Camacho

Designated Funds
23212 22318

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					30,987
					30,987

Midwestern State University

Fiscal Year 2019-2020

Instruction
HSHS Grad Asst Instr Enh Resrv
Kathryn Zuckweiler

Designated Funds
23213 22107

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					136,000
					136,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
Rsprtry Care Clinicl Travl Inst Enh
Jeffrey Killion

Designated Funds
23213 22516

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
		Travel			2,400
		Total Rsprtry Care Clinicl Travl Inst			2,400

Midwestern State University

Fiscal Year 2019-2020

Instruction
HSHS Instr. Enhancement Reserve
Jeffrey Killion

Designated Funds
23213 22517

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					21,996
					21,996

Midwestern State University

Fiscal Year 2019-2020

Instruction
Social Work Instr. Enhancement
Jeffrey Killion

Designated Funds
23213 22518

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					3,400
					5,000
					8,400

Midwestern State University

Fiscal Year 2019-2020

Instruction
Crimnl Jstice Hlth Serv Admin Instr
Jeffrey Killion

Designated Funds
23213 22519

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Adjunct Salaries				94,000
	Student Wages				5,200
	Fringe Benefits				13,583
	Travel				4,000
	Maintenance and Operations				4,000
	Total Crimnl Jstice Hlth Serv Admin				120,783

Midwestern State University

Fiscal Year 2019-2020

Instruction
Radiologic Science Instr. Enhncmnt
Jeffrey Killion

Designated Funds
23213 22520

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Adjunct Salaries				10,000
	Fringe Benefits				1,552
	Travel				8,907
	Maintenance and Operations				31,800
	Total Radiologic Science Instr. Enhncmnt				52,259

Midwestern State University

Fiscal Year 2019-2020

Instruction
Rad Sci Clinical Suprvsn Instr. Enh
Jeffrey Killion

Designated Funds
23213 22521

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					10,000
					10,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
Dental Hygiene Instr. Enhncmnt
Jeffrey Killion

Designated Funds
23213 22522

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					51,470
					4,107
					1,000
					8,345
					64,922

Midwestern State University

Fiscal Year 2019-2020

Instruction
Respiratory Care Instr. Enhancement
Jeffrey Killion

Designated Funds
23213 22523

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				1,500
	Travel				1,000
	Maintenance and Operations				19,800
	Total Respiratory Care Instr.				22,300

Midwestern State University

Fiscal Year 2019-2020

Instruction
Nursing Instr. Enhancement
Jeffrey Killion

Designated Funds
23213 22524

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Adjunct Salaries				145,000
	Fringe Benefits				19,000
	Travel				10,000
	Maintenance and Operations				15,577
	Total Nursing Instr. Enhancement				189,577

Midwestern State University

Fiscal Year 2019-2020

Instruction
Athletic Trng. Exercise Phys Instr.
Jeffrey Killion

Designated Funds
23213 22527

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					4,601
					13,202
					17,803

Midwestern State University

Fiscal Year 2019-2020

Instruction
Athletic Training Instr. Enhncmnt
Jeffrey Killion

Designated Funds
23213 22528

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					1,586
					2,425
					4,011

Midwestern State University

Fiscal Year 2019-2020

Instruction
ATEP Supplies Instr. Enhncmnt
Jeffrey Killion

Designated Funds
23213 22529

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					25,000
					25,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
COHSS Grad Asst Instr Enh Resrv
Kathryn Zuckweiler

Designated Funds
23214 22109

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					364,000
					364,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
English, Humanities, Philosophy IEF
Jennifer Dawes

Designated Funds
23214 22710

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				3,500
	Maintenance and Operations				12,362
	Total English, Humanities, Philosophy				15,862

Midwestern State University

Fiscal Year 2019-2020

Instruction
World Languages and Cultures IEF
Jeffrey Oxford

Designated Funds
23214 22711

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				6,600
	Maintenance and Operations				3,603
	Total World Languages and Cultures IEF				10,203

Midwestern State University

Fiscal Year 2019-2020

Instruction
History Instr. Enhancement
John Ashbrook

Designated Funds
23214 22713

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				1,700
	Maintenance and Operations				9,312
	Total History Instr. Enhancement				11,012

Midwestern State University

Fiscal Year 2019-2020

Instruction
Political Science Instr. Enhancemnt
Linda Veazey

Designated Funds
23214 22714

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				3,262
	Maintenance and Operations				7,638
	Total Political Science Instr.				10,900

Midwestern State University

Fiscal Year 2019-2020

Instruction
Psychology Instr. Enhancement
David Carlston

Designated Funds
23214 22715

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					6,000
					459
					7,497
					13,956

Midwestern State University

Fiscal Year 2019-2020

Instruction
Sociology Instr. Enhancement
Beverly Stiles

Designated Funds
23214 22716

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					8,589
					8,589

Midwestern State University

Fiscal Year 2019-2020

Instruction
COSME Grad Asst Instr Enh Resrv
Kathryn Zuckweiler

Designated Funds
23215 22108

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					297,300
					297,300

Midwestern State University

Fiscal Year 2019-2020

Instruction
McCoy Engineering Instr. Enhancemnt
Margaret Brown Marsden

Designated Funds
23215 22615

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				10,290
	Travel				5,000
	Maintenance and Operations				49,529
	Capital Outlay				12,478
	Total McCoy Engineering Instr.				77,297

Midwestern State University

Fiscal Year 2019-2020

Instruction
Computer Science Instr. Enhancement
Margaret Brown Marsden

Designated Funds
23215 22616

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				9,481
	Maintenance and Operations				8,875
	Total Computer Science Instr.				18,356

Midwestern State University

Fiscal Year 2019-2020

Instruction
Chemistry Instr. Enhancement
Margaret Brown Marsden

Designated Funds
23215 22617

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				23,450
	Maintenance and Operations				25,427
	Total Chemistry Instr. Enhancement				48,877

Midwestern State University

Fiscal Year 2019-2020

Instruction
Geosciences Instr. Enhancement
Margaret Brown Marsden

Designated Funds
23215 22618

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				16,500
	Maintenance and Operations				3,740
	Total Geosciences Instr. Enhancement				20,240

Midwestern State University

Fiscal Year 2019-2020

Instruction
Science Equip Warranty Instr. Enhnc
Margaret Brown Marsden

Designated Funds
23215 22619

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					75,500
					75,500

Midwestern State University

Fiscal Year 2019-2020

Instruction
Physics Instr. Enhancement
Margaret Brown Marsden

Designated Funds
23215 22620

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					4,179
					5,133
					9,312

Midwestern State University

Fiscal Year 2019-2020

Instruction
Mathematics Instr. Enhancement
Margaret Brown Marsden

Designated Funds
23215 22621

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					9,499
					7,413
					16,912

Midwestern State University

Fiscal Year 2019-2020

Instruction
Biology Instr. Enhancement
Margaret Brown Marsden

Designated Funds
23215 22622

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				13,000
	Maintenance and Operations				45,056
	Total Biology Instr. Enhancement				58,056

Midwestern State University

Fiscal Year 2019-2020

Instruction
Planetarium Instr. Enhancement
Margaret Brown Marsden

Designated Funds
23215 22623

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					2,792
					2,792

Midwestern State University

Fiscal Year 2019-2020

Instruction
General Science Instr. Enhancement
Margaret Brown Marsden

Designated Funds
23215 22624

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				2,300
	Maintenance and Operations				837
	Total General Science Instr. Enhancement				3,137

Midwestern State University

Fiscal Year 2019-2020

Instruction
Rainforest Study Instr. Enhancement
Margaret Brown Marsden

Designated Funds
23215 22625

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					15,000
					15,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
College Connection Instr. Enhncemnt
Ashley Hurst

Designated Funds
23216 22810

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				5,000
	Travel				1,230
	Total College Connection Instr.				6,230

Midwestern State University

Fiscal Year 2019-2020

Instruction
BAAS Department Instr. Enhancement
Matthew Capps

Designated Funds
23217 22414

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Adjunct Salaries				20,000
	Student Wages				4,484
	Fringe Benefits				5,600
	Total BAAS Department Instr. Enhancement				30,084

Midwestern State University

Fiscal Year 2019-2020

Instruction
On-Line Course Development
James Johnston

Designated Funds
23220 22002

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Adjunct Salaries				15,000
	Total On-Line Course Development				15,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
Distance Learning Instruction
James Johnston

Designated Funds
23220 22005

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					558,619
					104,229
					662,848

Midwestern State University

Fiscal Year 2019-2020

Instruction
Distance Education
Pam Morgan

Designated Funds
23220 22830

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AO0599	Director-Dist Ed/Acad Outreach Morgan, Pamela C.	12	1.00	108,052	111,058
NO0599	Assist Director, Extended Educ Boyle, Crystal G.	12	1.00	55,026	55,576
NO0597	Coordinator, Distance Educat Morris, James M.	12	1.00	44,549	44,994
Staff Salaries					211,628
Fringe Benefits					57,564
Travel					2,000
Longevity					7,680
Maintenance and Operations					25,736
Utilities					745
Total Distance Education					305,353

Midwestern State University

Fiscal Year 2019-2020

Instruction
Distance Line Charges
David Sanchez

Designated Funds
23220 23102

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					80,551
					80,551

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
 Business Office Operations
 Chris Stovall

Designated Funds
 23240 3200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AD1599	Controller Stovall, Christopher G.	12	1.00	93,698	112,000
ND1597	Directr, Student Business Svcs Griner, Perian	12	1.00	73,281	75,002
ND1598	Accountant III Kowalick, Brian C.	12	1.00	42,975	42,174
ND0198	Accountant III Roach, Hayley N.	12	1.00	44,020	44,975
	Staff Salaries				274,151
	Student Wages				6,000
	Non-Student Wages				3,000
	Fringe Benefits				72,350
	Travel				15,000
	Longevity				5,440
	Maintenance and Operations				56,341
	Utilities				2,745
	Total Business Office Operations				435,027

Midwestern State University

Fiscal Year 2019-2020

Instruction
Dillard Business Admin Dept Oper
Jeffrey Stambaugh

Designated Funds
23241 22230

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
		Travel			7,568
		Total Dillard Business Admin Dept Oper			7,568

Midwestern State University

Fiscal Year 2019-2020

Instruction
Accounting/MIS/Legal Studies
Terry Patton

Designated Funds
23241 22231

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BB0299	Professor/Chair	9	1.00	159,006	160,566
	Patton, Terry K.	9	0.95	149,927	152,088
	Split: 42236 2201	9	0.05	9,079	8,478
IB0299	Professor	9	1.00	130,572	141,828
	Anders, Susan B.	9	0.96	5,223	136,821
	Split: 42215 2200	9	0.04	125,349	5,007
FB0395	Professor	9	1.00	101,029	102,039
	Tilker, Kristopher R.	9	0.99	100,019	101,019
	Split: 42241 2200	9	0.01	1,010	1,020
BB0294	Professor	9	1.00	136,858	148,227
	Young, Ronald M.	9	0.74	101,275	109,688
	Split: 42257 2201	9	0.26	35,583	38,539
BB0295	Professor Zhang, Guoying	9	1.00	105,199	116,251
BB0298	Associate Professor Gaharan, Catherine	9	1.00	116,942	118,111
BB0296	Associate Professor Thomas, Bobby D.	9	1.00	118,601	119,787
DB0298	Associate Professor Zhang, Jie	9	1.00	102,992	104,022
BB0297	Assistant Professor Luo, Jiayi	9	1.00	95,454	96,409
DB0296	Assistant Professor	9	1.00	122,971	124,201
	San Miguel, Paul A.	9	0.65	79,931	80,731
	Split: 42241 2200	9	0.35	43,040	43,470
IB0298	Instructor Vowell, John D.	11	1.00	67,246	67,918
Faculty Salaries					1,202,845
Fringe Benefits					252,307
Travel					8,103
Total Accounting/MIS/Legal Studies					1,463,255

Midwestern State University

Fiscal Year 2019-2020

Instruction
Econ, Finance and Gen Bus Dept Op
Robert Forrester

Designated Funds
23241 22232

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DB0498	Associate Professor/Chair	9	1.00	140,947	147,326
	Forrester, Robert C.	9	0.59	90,023	86,230
	Split: 42245 2200	9	0.17	26,103	25,001
	Split: 42258 2202	9	0.24	24,821	36,095
BB0399	Professor	9	1.00	128,982	130,222
	Lei, Yung-Chou A.	9	0.96	123,797	125,221
	Split: 42229 2202	9	0.04	5,185	5,001
BB0398	Associate Professor	9	1.00	112,341	113,464
	Li, Qian				
FB0396	Assistant Professor	9	1.00	106,906	74,000
	Smalley, Joseph A.	9	0.97	103,699	71,780
	Split: 42241 2200	9	0.03	3,207	2,220
FB0399	Professor	9	1.00	0	0
	VACANT				
	Faculty Salaries				396,695
	Fringe Benefits				84,514
	Travel				9,002
	Total Econ, Finance and Gen Bus Dept Op				490,211

Midwestern State University

Fiscal Year 2019-2020

Instruction
Art Dept Oper
Martin Camacho

Designated Funds
23241 22331

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
		Utilities			1,300
		Total Art Dept Oper			1,300

Midwestern State University

Fiscal Year 2019-2020

Instruction
 Music Dept Oper
 Martin Camacho

Designated Funds
 23241 22332

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FF2499	Professor	9	1.00	81,503	82,318
	Morrow, Ruth E.	9	0.59	48,185	48,913
	Split: 42344 2302	9	0.41	33,318	33,405
BF0599	Assistant Professor	9	1.00	76,675	54,500
	Geraci, Paul				
CF0599	Secretary	12	1.00	23,578	22,888
	VACANT				
FF0596	Assistant Professor	9	1.00	54,192	54,500
	VACANT				
	Faculty Salaries				157,913
	Staff Salaries				22,888
	Fringe Benefits				62,531
	Travel				757
	Utilities				1,550
	Total Music Dept Oper				245,639

Midwestern State University

Fiscal Year 2019-2020

Instruction
Mass Communication Dept Oper
Martin Camacho

Designated Funds
23241 22333

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					900
					900

Midwestern State University

Fiscal Year 2019-2020

Instruction
Theatre Dept Oper
Martin Camacho

Designated Funds
23241 22334

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Utilities				650
	Total Theatre Dept Oper				650

Midwestern State University

Fiscal Year 2019-2020

Instruction
Curriculum and Learning Dept Oper
Daphney Curry

Designated Funds
23241 22432

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
DE0189	Instructor Swagerty, Timothy F.	9	1.00	50,000	50,500
	Faculty Salaries				50,500
	Non-Student Wages				14,145
	Fringe Benefits				16,231
	Travel				5,941
	Utilities				1,480
	Total Curriculum and Learning Dept Oper				88,297

Midwestern State University

Fiscal Year 2019-2020

Instruction
Counseling Knes Specl Ed Dept Oper
Michaelle Kitchen

Designated Funds
23241 22434

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					3,860
					1,150
					5,010

Midwestern State University

Fiscal Year 2019-2020

Instruction
BAAS Dept Oper
Matthew Capps

Designated Funds
23241 22435

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AI0699	Director, BAAS Program Whitehead-Jackson, Delores	12	1.00	72,934	74,480
NI3399	Academic Counselor Kundert, Carlana P.	12	1.00	35,458	36,159
		12	0.75	26,594	27,119
	Split: 24602 4600	12	0.25	8,864	9,040
	Staff Salaries				101,600
	Adjunct Salaries				46,873
	Non-Student Wages				4,000
	Fringe Benefits				36,324
	Travel				8,022
	Longevity				2,660
	Maintenance and Operations				855
	Utilities				1,150
	Total BAAS Dept Oper				201,484

Midwestern State University

Fiscal Year 2019-2020

Instruction
 Social Work Dept Oper
 Jeffrey Killion

Designated Funds
 23241 22531

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FT0799	Assistant Professor Earley, Catherine E.	9	1.00	59,000	59,590
	Faculty Salaries				59,590
	Fringe Benefits				16,526
	Travel				1,159
	Maintenance and Operations				1,000
	Utilities				441
	Total Social Work Dept Oper				78,716

Midwestern State University

Fiscal Year 2019-2020

Instruction
Crmnl Jstc Hlth Serv Admin Dept Ope
Jeffrey Killion

Designated Funds
23241 22532

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					2,325
					4,000
					1,110
					7,435

Midwestern State University

Fiscal Year 2019-2020

Instruction
Radiologic Science Dept Oper
Jeffrey Killion

Designated Funds
23241 22533

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BT0994	Dean of College/Professor Killion, Jeffrey B.	12	1.00	138,668	135,340
	Split: 22500 2500	12	0.38	52,694	51,429
		12	0.62	85,974	83,911
BT0995	Associate Professor Comello, Robert J.	11	1.00	81,541	82,356
BT0999	Associate Professor Phifer, Jean S.	11	1.00	80,992	81,802
DT0998	Associate Professor Watts, Lynette K.	11	1.00	82,290	83,113
BT0997	Professor/Chair VACANT	11	1.00	119,075	119,075
IT0999	Instructor VACANT	11	0.75	40,410	40,410
BT0996	Assistant Professor VACANT	11	1.00	60,000	60,000
	Faculty Salaries				518,185
	Fringe Benefits				134,769
	Travel				3,619
	Maintenance and Operations				8,200
	Utilities				1,700
	Total Radiologic Science Dept Oper				666,473

Midwestern State University

Fiscal Year 2019-2020

Instruction
Dental Hygiene Dept Oper
Jeffrey Killion

Designated Funds
23241 22534

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					1,367
					1,350
					980
					3,697

Midwestern State University

Fiscal Year 2019-2020

Instruction
Respiratory Care Dept Oper
Jeffrey Killion

Designated Funds
23241 22535

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DT1198	Assistant Professor	11	1.00	69,002	76,692
	Judie, Erica L.	11	0.75	51,751	57,519
	Split: 22016 2000	11	0.25	17,251	19,173
	Faculty Salaries				57,519
	Fringe Benefits				8,714
	Travel				3,455
	Maintenance and Operations				3,100
	Utilities				800
	Total Respiratory Care Dept Oper				73,588

Midwestern State University

Fiscal Year 2019-2020

Instruction
Nursing Dept Oper
Jeffrey Killion

Designated Funds
23241 22536

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DT1284	Associate Professor Bowles, Betty C.	9	1.00	88,008	88,888
DT1277	Assistant Professor Anderson, Mary B.	9	0.50	29,312	29,612
DT1290	Assistant Professor Baker, Stephanie A.	11	1.00	70,960	71,670
DT1280	Assistant Professor Halberg, Kristina L.	11	1.00	67,650	68,327
		11	0.69	46,679	47,146
	Split: 42576 2506	11	0.31	20,971	21,181
DT1274	Assistant Professor Howard, Regina M.	11	1.00	81,200	82,012
DT1298	Assistant Professor Platt, Kimberly R.	9	1.00	64,812	60,000
DT1292	Assistant Professor Wetendorf, Brent J.	11	1.00	82,820	83,648
DT1272	Assistant Professor Witherspoon, Melissa R.	9	1.00	56,513	55,000
FT1298	Professor VACANT	12	1.00	127,644	127,644
DT1271	Assistant Professor VACANT	9	1.00	56,000	56,000
DT1299	Assistant Professor VACANT	9	.75	44,310	42,100
DT1288	Assistant Professor VACANT	9	1.00	0	0
DT1295	Assistant Professor VACANT	9	.50	0	0
	Faculty Salaries				743,720
	Fringe Benefits				201,020
	Travel				7,842
	Maintenance and Operations				2,000
	Utilities				3,468
	Total Nursing Dept Oper				958,050

Midwestern State University

Fiscal Year 2019-2020

Instruction
Athletic Trng Exer Phys Dept Oper
Jeffrey Killion

Designated Funds
23241 22538

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BT1498	Associate Professor/Chair VACANT	9	1.00	81,628	81,000
	Faculty Salaries				81,000
	Fringe Benefits				22,647
	Travel				1,764
	Maintenance and Operations				1,400
	Utilities				1,200
	Total Athletic Trng Exer Phys Dept Oper				108,011

Midwestern State University

Fiscal Year 2019-2020

Instruction
Athletic Trng Dept Oper
Jeffrey Killion

Designated Funds
23241 22539

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					2,619
					2,000
					4,619

Midwestern State University

Fiscal Year 2019-2020

Instruction
 McCoy School of Engineerg Dept Oper
 Margaret Brown Marsden

Designated Funds
 23241 22631

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FS0299	Associate Professor/Chair	9	1.00	115,297	116,450
	Desai, Rajendra L.	9	0.69	103,767	80,758
	Split: 42634 2601	9	0.31	11,530	35,692
FS0298	Professor	9	1.00	109,263	55,178
	Wang, Sheldon				
DS0297	Associate Professor	9	1.00	97,732	103,709
	Elsharafi, Mahmoud	9	0.69	87,959	71,922
	Split: 42634 2601	9	0.31	9,773	31,787
DS0298	Associate Professor	9	1.00	89,635	90,531
	Guo, Yu	9	0.69	8,963	62,783
	Split: 42634 2601	9	0.31	80,672	27,748
BS0297	Assistant Professor	9	1.00	75,000	75,750
	Ilhan, Zeki O.				
FS0399	Assistant Professor	9	1.00	62,226	60,000
	Pokharel, Pranaya				
	Faculty Salaries				406,392
	Adjunct Salaries				54,631
	Fringe Benefits				124,755
	Travel				11,441
	Maintenance and Operations				7,500
	Utilities				1,300
	Total McCoy School of Engineerg Dept				606,019

Midwestern State University

Fiscal Year 2019-2020

Instruction
Computer Science Dept Oper
Margaret Brown Marsden

Designated Funds
23241 22632

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DS0399	Assistant Professor VACANT	9	1.00	81,037	72,000
	Faculty Salaries				72,000
	Fringe Benefits				21,283
	Travel				3,861
	Maintenance and Operations				3,000
	Utilities				945
	Total Computer Science Dept Oper				101,089

Midwestern State University

Fiscal Year 2019-2020

Instruction
Chemistry Dept Oper
Margaret Brown Marsden

Designated Funds
23241 22633

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					1,090
					1,432
					2,522

Midwestern State University

Fiscal Year 2019-2020

Instruction
Geosciences Dept Oper
Margaret Brown Marsden

Designated Funds
23241 22634

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
FS0499	Professor Meddaugh, William S.	9	1.00	114,502	115,647
	Faculty Salaries				115,647
	Fringe Benefits				28,274
	Travel				999
	Utilities				700
	Total Geosciences Dept Oper				145,620

Midwestern State University

Fiscal Year 2019-2020

Instruction
Physics Dept Oper
Margaret Brown Marsden

Designated Funds
23241 22635

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					545
					250
					795

Midwestern State University

Fiscal Year 2019-2020

Instruction
Mathematics Dept Oper
Margaret Brown Marsden

Designated Funds
23241 22636

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
LS0799	Lecturer Mescher, Jacob	9	1.00	40,000	40,000
	Faculty Salaries				40,000
	Fringe Benefits				16,435
	Travel				3,913
	Utilities				1,400
	Total Mathematics Dept Oper				61,748

Midwestern State University

Fiscal Year 2019-2020

Instruction
Biology Dept Oper
Margaret Brown Marsden

Designated Funds
23241 22637

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BS0899	Professor Shipley, Michael M.	9	1.00	83,368	84,202
LS0899	Lecturer Georges Insalaco, Jeanel M.	9	1.00	40,000	40,000
	Faculty Salaries				124,202
	Fringe Benefits				27,157
	Travel				1,090
	Utilities				1,700
	Total Biology Dept Oper				154,149

Midwestern State University

Fiscal Year 2019-2020

Instruction
English, Humanities, Phil Dept Oper
Jennifer Dawes

Designated Funds
23241 22731

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FI0494	Professor/Chair Dawes, Jennifer	9	1.00	98,672	89,000
DI0496	Associate Professor VACANT	9	1.00	53,000	53,000
Faculty Salaries					142,000
Fringe Benefits					42,263
Travel					2,788
Utilities					2,360
Total English, Humanities, Phil Dept					189,411

Midwestern State University

Fiscal Year 2019-2020

Instruction
World Languages Cultures Dept Oper
Jeffrey Oxford

Designated Funds
23241 22732

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					1,836
					900
					2,736

Midwestern State University

Fiscal Year 2019-2020

Instruction
History Dept Oper
John Ashbrook

Designated Funds
23241 22734

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
BI0799	Associate Professor Ziegler, Tiffany A.	9	1.00	54,617	60,163
	Faculty Salaries				60,163
	Fringe Benefits				16,071
	Travel				2,270
	Utilities				1,300
	Total History Dept Oper				79,804

Midwestern State University

Fiscal Year 2019-2020

Instruction
 Political Science Dept Oper
 Linda Veazey

Designated Funds
 23241 22735

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BI0899	Assoc. Prof./Director Honors	9	1.00	88,248	89,130
	Garrison, Steven R.	9	0.66	58,244	58,826
	Split: 22810 2810	11	0.34	30,004	30,304
LI0898	Lecturer	9	1.00	0	40,000
	VACANT				
	Faculty Salaries				98,826
	Fringe Benefits				31,665
	Travel				2,270
	Utilities				807
	Total Political Science Dept Oper				133,568

Midwestern State University

Fiscal Year 2019-2020

Instruction
Psychology Dept Oper
David Carlston

Designated Funds
23241 22736

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DI0998	Assistant Professor Frankowski, Scott D.	9	1.00	50,000	58,000
BI0999	Assistant Professor Tempelmeyer, Teresa C.	9	1.00	62,234	62,856
	Faculty Salaries				120,856
	Fringe Benefits				37,602
	Travel				3,386
	Utilities				1,040
	Total Psychology Dept Oper				162,884

Midwestern State University

Fiscal Year 2019-2020

Instruction
Sociology Dept Oper
Beverly Stiles

Designated Funds
23241 22737

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
DI1099	Assistant Professor Pace, Jennifer	9	1.00	53,021	53,000
	Faculty Salaries				53,000
	Fringe Benefits				18,405
	Travel				2,696
	Utilities				420
	Total Sociology Dept Oper				74,521

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
Designated Buildings Ins
Chris Stovall

Designated Funds
23244 3200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					180,622
					180,622

Midwestern State University

Fiscal Year 2019-2020

Scholarships
Tuition Rebates
Chris Stovall

Designated Funds
23247 3200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				100,000
	Total Tuition Rebates				100,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Shuttle Services
Keith Lamb

Designated Funds
23305 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					36,968
					36,968

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Safety
Kyle Owen

Designated Funds
23308 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					39,048
					2,184
					41,232

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Bus Services
Kyle Owen

Designated Funds
23310 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					5,000
					383
					46,315
					51,698

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
General Remodel and Repair
Kyle Owen

Designated Funds
23311 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					50,000
					50,000

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
 Facility Services
 Kyle Owen

Designated Funds
 23313 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AY1099	Associate VP, Facilities Svcs Owen, Kyle C.	12	1.00	123,332	124,565
NY0399	Mgr, Risk Management & Safety Pierce, Ronald R.	12	1.00	43,259	43,692
	Staff Salaries				168,257
	Student Wages				70,050
	Fringe Benefits				46,778
	Longevity				1,680
	Maintenance and Operations				554,676
	Utilities				5,500
	Total Facility Services				846,941

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
General Maintenance
Kyle Owen

Designated Funds
23315 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NY0197	Director, Construction Svcs	12	1.00	91,603	92,519
	Percy, William D.	12	0.50	0	46,259
	Split: 23321 3300	12	0.50	91,603	46,260
EY0498	Plumber	12	1.00	37,467	31,466
	Moran, Kim	12	0.50	18,733	15,733
	Split: 11000 13303	12	0.50	18,734	15,733
EY0495	Painter Fisher, Steven B.	12	1.00	28,112	28,412
EH0199	Maintenance Technician Busch, William J.	12	1.00	28,264	28,910
EH0899	Maintenance Technician Ewing, Ronald L.	12	1.00	27,287	27,587
EY1199	Electronics Technician Curl, David E.	12	1.00	31,466	31,781
EY0499	Carpenter Kafer, Colby L.	12	1.00	33,587	35,071
GY0698	Groundskeeper Gallenberger, Steven R.	12	1.00	20,584	20,884
GY0683	Groundskeeper Quinn, Zachary T.	12	1.00	20,584	20,884
MH1099	Residence Hall Maint Foreperso Chisum, Michael D.	12	1.00	37,087	37,781
MC0295	Maintenance Technician Brasher, Franklin W.	12	1.00	27,599	27,899
MH0186	Maintenance Technician Noble, Timothy O.	12	1.00	27,556	27,856
MY0595	Lead Custodian Valdez, Elvia	12	1.00	20,500	22,000
MH0196	Custodian	12	1.00	22,658	22,671
	Bohenkamp, Vinita F.	12	0.50	22,658	11,335
	Split: 25000 25005	12	0.50	0	11,336
MY0565	Custodian Bright, Tammy M.	12	1.00	23,102	20,168
MY0589	Custodian VACANT	12	1.00	20,245	21,068
MY0571	Custodian Carrasco, Lorine A.	12	1.00	23,492	24,579
MH0197	Custodian Contreras, Maria E.	12	1.00	22,498	23,512
MY0594	Custodian De Leon, Guadalupe G.	12	1.00	21,890	22,847
MH1098	Custodian	12	1.00	20,500	20,800

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
General Maintenance
Kyle Owen

Designated Funds
23315 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Galvan, Martina				
MY0598	Custodian	12	1.00	19,868	19,868
	Gordon, Vernon E.				
MH0195	Custodian	12	1.00	20,500	20,800
	Hayes, James W.				
MH0189	Custodian	12	1.00	20,500	20,168
	Hood, Kelley M.				
MH0190	Custodian	12	1.00	20,500	20,800
	Koonce, Chester D.				
MC0299	Custodian	12	1.00	20,857	21,332
	Lozano, Velia P.				
MH0194	Custodian	12	1.00	19,868	20,168
	McDuffie, Tamara C.				
MH0193	Custodian	12	1.00	21,024	20,168
	Milburn, Jacob M.				
MY0584	Custodian	12	1.00	19,868	20,168
	Montoya, Anna M.				
MC0296	Custodian	12	1.00	19,868	20,168
	Todd, Colton M.				
MY0596	Custodian	12	1.00	21,315	21,929
	Wherry, Ronnie				
MY0578	Custodial Foreperson	12	1.00	26,354	25,750
	Harmon, Michael D.				
EY0488	Bus Driver/Mechanic	12	1.00	0	29,317
	VACANT				
GY0694	Groundskeeper	12	1.00	0	0
	VACANT				
MY0558	Custodian	12	1.00	0	0
	VACANT				
MH0188	Custodian	12	1.00	0	0
	VACANT				
MY0557	Custodian	12	1.00	0	19,868
	VACANT				
MH0899	Custodian	12	1.00	19,868	19,868
	VACANT				
	Staff Salaries				815,739
	Non-Student Wages				59,452
	Fringe Benefits				397,817
	Travel				3,181
	Longevity				19,430
	Utilities				10,000
	Capital Outlay				3,000

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
West Campus Annex
Kyle Owen

Designated Funds
23318 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					6,000
					6,000

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
 Facilities Project Management
 Kyle Owen

Designated Funds
 23321 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NY0197	Director, Construction Svcs	12	1.00	91,603	92,519
	Percy, William D.	12	0.50	91,603	46,260
	Split: 23315 3300	12	0.50	0	46,259
	Staff Salaries				46,260
	Fringe Benefits				14,385
	Longevity				270
	Total Facilities Project Management				60,915

Midwestern State University

Fiscal Year 2019-2020

Operation and Maintenance
Housing Facilities Services
Kyle Owen

Designated Funds
23323 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					55,000
					55,000

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
TRS Surcharge
Valarie Maxwell

Designated Funds
23404 3400

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					28,550
					28,550

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Retiree Group Ins Local
Valarie Maxwell

Designated Funds
23405 3400

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					433,326
					433,326

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Budget Reductions
Valarie Maxwell

Designated Funds
23407 3400

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BDGT01	General Salary Savings VACANT	12	0.00	0	-475,000
BDGT02	General Faculty Savings VACANT	9	0.00	0	-176,191
MY0590	Custodian VACANT	12	1.00	19,868	19,868
MY0572	Custodian VACANT	12	1.00	19,868	19,868
MY1198	Custodian VACANT	12	1.00	19,868	19,868
MY0592	Custodian VACANT	12	1.00	19,868	19,868
MY1197	Custodian VACANT	12	1.00	19,868	19,868
Faculty Salaries					-176,191
Staff Salaries					-375,660
Fringe Benefits					-42,325
Maintenance and Operations					-200,000
Total Budget Reductions					-794,176

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Payroll Office
Kathy Rice

Designated Funds
23500 3500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
ND0498	Director - Payroll Rice, Kathy A.	12	1.00	80,635	86,055
	Staff Salaries				86,055
	Fringe Benefits				20,790
	Travel				6,330
	Longevity				1,680
	Maintenance and Operations				7,680
	Total Payroll Office				122,535

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Unemploy Workers Comp
Valarie Maxwell

Designated Funds
23501 3500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					70,500
					70,500

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Purchasing Office
Tracy Nichols

Designated Funds
23600 3600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AD0399	Director, Purchasing/Contr Mng Nichols, Tracy R.	12	1.00	94,312	80,976
CD0399	Purchasing Assistant Hudson, Jennifer A.	12	1.00	28,876	27,315
	Staff Salaries				108,291
	Student Wages				4,225
	Non-Student Wages				1,500
	Fringe Benefits				34,621
	Longevity				1,500
	Maintenance and Operations				14,000
	Utilities				1,000
	Total Purchasing Office				165,137

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Human Resources
Dawn Fisher

Designated Funds
23700 3700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AP0299	Director, Human Resources Fisher, Dawn R.	12	1.00	89,658	92,043
NP0799	Assist Director, Human Resourc Salazar, Judith D.	12	1.00	48,101	48,582
	Staff Salaries				140,625
	Student Wages				4,000
	Fringe Benefits				39,793
	Travel				6,500
	Longevity				4,060
	Maintenance and Operations				10,232
	Utilities				550
	Total Human Resources				205,760

Midwestern State University

Fiscal Year 2019-2020

Scholarships
Dependent Education Assistance
Dawn Fisher

Designated Funds
23701 3700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				90,000
	Total Dependent Education Assistance				90,000

Midwestern State University

Fiscal Year 2019-2020

Scholarships
MSU Education Incentive
Dawn Fisher

Designated Funds
23702 3700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				78,000
	Total MSU Education Incentive				78,000

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Employment Hiring Expenses
Dawn Fisher

Designated Funds
23703 3700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					40,000
					40,000

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
VP Univ Adv and Public Affairs
Anthony Vidmar

Designated Funds
24000 4000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AU1198	VP Univ Advacmt/Public Affairs Vidmar, Anthony J.	12	1.00	166,317	173,000
NU1198	Asst to VP Univ Adv/Public Aff Stump, Beverly A.	12	1.00	41,952	42,372
	Staff Salaries				215,372
	Student Wages				2,500
	Fringe Benefits				49,771
	Travel				4,750
	Longevity				2,220
	Maintenance and Operations				9,579
	Utilities				500
	Total VP Univ Adv and Public Affairs				284,692

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
VP Univ Adv and Public Affairs Resv
Anthony Vidmar

Designated Funds
24002 4000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					3,364
					33,650
					37,014

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Annual Fund Operations
Anthony Vidmar

Designated Funds
24104 4100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AU0899	Director, University Developmnt Shipp, Stephen A.	12	1.00	78,894	81,681
NU0899	Coordinator, Donor Data & Rese Lowry, Patricia L.	12	1.00	50,271	50,774
NU0897	Coordinator University Gifts Engbrock, Jane A.	12	1.00	30,696	31,779
CU0899	Secretary Perry, Jeanette M.	12	1.00	24,503	25,257
	Staff Salaries				189,491
	Student Wages				5,439
	Fringe Benefits				72,612
	Travel				4,418
	Longevity				6,760
	Maintenance and Operations				108,071
	Utilities				5,565
	Total Annual Fund Operations				392,356

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Donor Data and Research
Patricia Lowry

Designated Funds
24105 4100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					1,767
					3,779
					160
					5,706

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Public Information
Julie Gaynor

Designated Funds
24200 4200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AU0198	Direct - Mrktg and Public Info Gaynor, Julie E.	12	1.00	84,207	87,525
NU0196	Public Relations Specialist Newberry, Andrew K.	12	1.00	34,988	38,872
CU1098	Marketing & Public Info Asst Floyd, Kathleen S.	12	0.50	14,654	15,246
	Staff Salaries				141,643
	Student Wages				4,000
	Fringe Benefits				46,209
	Travel				1,767
	Longevity				1,660
	Maintenance and Operations				9,377
	Utilities				340
	Total Public Information				204,996

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Webmaster
Anthony Vidmar

Designated Funds
24201 4200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
TU0498	Webmaster Shirey, Jonathan M.	12	1.00	57,179	57,751
TU0499	Web Designer Daugherty III, Kenneth W.	12	1.00	41,255	37,149
	Staff Salaries				94,900
	Student Wages				6,000
	Fringe Benefits				36,661
	Travel				3,000
	Longevity				760
	Maintenance and Operations				19,627
	Utilities				250
	Total Webmaster				161,198

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
 Print Shop and Supply
 Anthony Vidmar

Designated Funds
 24202 4200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NU0599	Supervisor Print Shop Martinez, Andy	12	1.00	43,048	45,598
EU0599	Duplicating Equipment Operator Phillips, Tarl D.	12	1.00	26,158	26,458
EU0597	Desktop Designer Butler, Lisa B.	12	1.00	32,906	34,583
EU0598	Desktop Designer VACANT	12	1.00	29,317	0
Staff Salaries					106,639
Non-Student Wages					5,000
Fringe Benefits					39,644
Travel					950
Longevity					4,040
Maintenance and Operations					92,084
Utilities					405
Total Print Shop and Supply					248,762

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Marketing
Anthony Vidmar

Designated Funds
24204 4200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					506,381
					506,381

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Institutional Advancement
Laura Peterson

Designated Funds
24302 4300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					1,325
					3,093
					4,418

Midwestern State University

Fiscal Year 2019-2020

Scholarships
University BG Freshman Scholarships
Laura Peterson

Designated Funds
24305 4300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				1,654,363
	Total University BG Freshman				1,654,363

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Donor Services and Special Projects
Anthony Vidmar

Designated Funds
24306 4300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				5,600
	Non-Student Wages				8,000
	Fringe Benefits				612
	Maintenance and Operations				4,467
	Utilities				250
	Total Donor Services and Special				18,929

Midwestern State University

Fiscal Year 2019-2020

Student Services
Alumni Relations
Leslee Ponder

Designated Funds
24500 4500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NU1799	Liasion, Alumni Engagement Ponder, Leslee D.	12	0.75	56,045	56,605
NC2797	Coordinator, Activities Arriaga, Ruby H.	12	1.00	29,124	29,424
	Split: 26000 24841	12	0.25	7,281	7,356
		12	0.75	21,843	22,068
CU1799	Secretary Aldrich, Gayla R.	12	1.00	28,928	29,763
	Staff Salaries				93,724
	Student Wages				12,600
	Fringe Benefits				19,699
	Travel				4,275
	Longevity				2,460
	Maintenance and Operations				25,560
	Utilities				415
	Total Alumni Relations				158,733

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
 VP Student Affairs
 Keith Lamb

Designated Funds
 24600 4600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AC1098	Vice President Student Affairs Lamb, Keith W.	12	1.00	165,072	166,723
NC1098	Asst to VP -Student Affairs Salazar, Laura	12	1.00	41,071	41,482
	Staff Salaries				208,205
	Student Wages				8,432
	Fringe Benefits				52,088
	Travel				4,396
	Longevity				3,120
	Maintenance and Operations				6,036
	Utilities				400
	Total VP Student Affairs				282,677

Midwestern State University

Fiscal Year 2019-2020

Public Service
 Summer Camp Programs
 Angie Reay

Designated Funds
 24601 4600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AC2299	Director- Rec Sports/Wellness	12	1.00	75,442	76,196
	Reay, Angie J.	12	0.11	8,299	8,382
	Split: 24703 4700	12	0.89	67,143	67,814
NC2299	Assistant Director, Rec Sports	12	1.00	41,671	42,088
	Richardson, Michael A.	12	0.05	2,084	2,104
	Split: 26000 24700	12	0.95	39,587	39,984
	Staff Salaries				10,486
	Fringe Benefits				3,135
	Longevity				197
	Maintenance and Operations				57,243
	Utilities				78
	Total Summer Camp Programs				71,139

Midwestern State University

Fiscal Year 2019-2020

Academic Support
DFW Extension Center
Randy Canival

Designated Funds
24602 4600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AO2299	Director, Flower Mound Campus Canivel, Randy G.	12	1.00	82,412	83,236
NN0999	Assistant Director, Admissions Pitts, Adam R.	12	1.00	48,757	49,245
NO2298	Coordinator, Student Services Keen, Llanona J.	12	1.00	37,440	37,814
NN0991	Admissions Counselor DeYonge, Derek D.	12	1.00	35,859	36,218
NN0992	Admissions Counselor Henderson, Jonathan M.	12	1.00	37,440	36,218
NI3399	Academic Counselor Kundert, Carlana P.	12	1.00	35,458	36,159
		12	0.25	8,864	9,040
		12	0.75	26,594	27,119
	Split: 23241 22435				
TO2299	PC Network Services Tech Aberdeen, Jerry S.	12	1.00	37,855	38,234
CO2299	Secretary, Flower Mound Campus Glazner, Cristie C.	12	1.00	24,032	24,332
NO2297	Digital Media Specialist VACANT	12	1.00	34,988	38,487
Staff Salaries					352,824
Fringe Benefits					138,261
Travel					3,500
Longevity					5,940
Maintenance and Operations					1,087,161
Total DFW Extension Center					1,587,686

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
Captioning Costs
Debra Higginbotham

Designated Funds
24618 4618

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					5,000
					5,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
International Services
Interim Director

Designated Funds
24621 4620

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NN0898	International Service Spec Ysasi, Elizabeth A.	12	1.00	36,319	36,682
NN0895	International Outreach Spec Helms, Sherri D.	12	1.00	40,833	41,241
AN0899	Director, International Servic VACANT	12	1.00	97,803	103,266
	Staff Salaries				181,190
	Student Wages				10,798
	Non-Student Wages				20,000
	Fringe Benefits				54,485
	Longevity				7,200
	Maintenance and Operations				8,930
	Utilities				1,560
	Total International Services				284,163

Midwestern State University

Fiscal Year 2019-2020

Student Services
Associate VP Student Affairs
Matthew Park

Designated Funds
24630 4630

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AC1099	Assoc VP Stdnt Affrs/Dean Stdn Park, Matthew I.	12	1.00	101,326	102,339
	Staff Salaries				102,339
	Student Wages				8,823
	Fringe Benefits				22,355
	Travel				4,943
	Longevity				1,920
	Maintenance and Operations				18,089
	Utilities				425
	Capital Outlay				25,000
	Total Associate VP Student Affairs				183,894

Midwestern State University

Fiscal Year 2019-2020

Student Services
 Testing Services
 Lynn Ducioame

Designated Funds
 24660 4660

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NN0797	Assoc Dir Career Mngmt/Testing Ducioame-Daws, Lynn A.	12	1.00	55,343	55,896
	Staff Salaries				55,896
	Student Wages				12,000
	Non-Student Wages				3,599
	Fringe Benefits				16,532
	Longevity				1,920
	Maintenance and Operations				20,000
	Utilities				1,150
	Total Testing Services				111,097

Midwestern State University

Fiscal Year 2019-2020

Student Services
 Career Management Center
 Dirk Welch

Designated Funds
 24685 4680

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AC0798	Direct Career Mngmnt /Testing Welch, Dirk P.	12	1.00	82,272	88,516
NC0797	College Coordinator Eakin, John C.	12	1.00	24,030	28,598
NC0799	Asst Dir, Career Mngt/Test Svc Sullivan, Stephanie E.	12	1.00	41,960	42,616
CC0799	Administrative Assistant Ramsey, Tiffany A.	12	1.00	27,834	28,134
	Staff Salaries				187,864
	Student Wages				9,000
	Fringe Benefits				64,161
	Travel				4,000
	Longevity				5,080
	Maintenance and Operations				17,740
	Utilities				720
	Total Career Management Center				288,565

Midwestern State University

Fiscal Year 2019-2020

Student Services
Wellness Center Operations
Angie Reay

Designated Funds
24703 4700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AC2299	Director- Rec Sports/Wellness	12	1.00	75,442	76,196
	Reay, Angie J.	12	0.89	67,143	67,814
	Split: 24601 4600	12	0.11	8,299	8,382
CC0898	Secretary	12	1.00	23,578	23,878
	Lillie, Kelle M.				
	Staff Salaries				91,692
	Student Wages				117,000
	Non-Student Wages				28,000
	Fringe Benefits				33,449
	Longevity				4,515
	Maintenance and Operations				100,000
	Utilities				117,550
	Facilities Maintenance				30,721
	Total Wellness Center Operations				522,927

Midwestern State University

Fiscal Year 2019-2020

Student Services
Waikun Yearbook
James Sernoe

Designated Funds
24820 4820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				5,000
	Maintenance and Operations				500
	Total Waikun Yearbook				5,500

Midwestern State University

Fiscal Year 2019-2020

Student Services
Cheerleaders
Norma Ramirez

Designated Funds
24826 4820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				1,000
	Non-Student Wages				15,000
	Fringe Benefits				2,500
	Travel				7,000
	Maintenance and Operations				13,000
	Scholarships				18,000
	Total Cheerleaders				56,500

Midwestern State University

Fiscal Year 2019-2020

Student Services
First2Go
Cammie Dean

Designated Funds
24827 4820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AC0499	Director, Student Transition Dean, Cammie M.	12	1.00	75,187	77,570
CC0499	Administrative Assistant	12	1.00	28,112	28,412
	Fisher, Christina L.	12	0.50	14,056	14,206
	Split: 26000 24841	12	0.50	14,056	14,206
	Staff Salaries				91,776
	Student Wages				6,300
	Fringe Benefits				29,691
	Travel				2,000
	Longevity				1,480
	Maintenance and Operations				4,788
	Utilities				985
	Total First2Go				137,020

Midwestern State University

Fiscal Year 2019-2020

Student Services
Fain Hall Rentals
Mario Ramirez

Designated Funds
24828 4820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					5,000
					5,000
					10,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Fraternity Commons
Mario Ramirez

Designated Funds
24829 4820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					1,600
					5,000
					6,600

Midwestern State University

Fiscal Year 2019-2020

Student Services
 Title IX Office
 Rachael Fornof

Designated Funds
 24842 4840

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AC3399	Director/Coordinator, Title IX Fornof, Rachael J.	12	1.00	69,257	69,950
	Staff Salaries				69,950
	Fringe Benefits				17,469
	Longevity				20
	Maintenance and Operations				20,000
	Total Title IX Office				107,439

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Sports Information
Amanda Snodgrass

Designated Funds
25000 25001

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				5,000
	Non-Student Wages				15,000
	Fringe Benefits				2,138
	Travel				1,700
	Maintenance and Operations				24,800
	Total Sports Information				48,638

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Corporate Sponsorship
Amanda Snodgrass

Designated Funds
25000 25002

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					1,750
					1,750

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Athletic Advertising
Amanda Snodgrass

Designated Funds
25000 25003

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					12,450
					12,450

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Athletic Administration
Amanda Snodgrass

Designated Funds
25000 25005

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AA0499	Athletic Director Williams, Kyle R.	12	1.00	133,190	134,522
NA0494	Assistant Director, Athletics Foster, Reagan A.	12	1.00	49,615	50,111
NA0496	Strength & Conditioning Coach Pick, Jeremy	12	1.00	37,552	37,928
NA0499	Executive Associate Dir Athlet Portmann, Kurt A.	12	1.00	77,970	78,880
NA0495	Asst Dir-Athltics Business/Fina Snodgrass, Amanda M.	12	1.00	51,134	51,645
NA0493	Asst Dir Athletics/Ath Comm Reed, Trey L.	12	1.00	56,045	57,835
CA0499	Administrative Assistant Mummert, Sheri A.	12	1.00	34,431	35,449
MH0196	Custodian Bohenkamp, Vinita F.	12	1.00	22,658	22,671
		12	0.50	0	11,336
		12	0.50	22,658	11,335
	Split: 23315 3300				
NA0498	Sports Information Director VACANT	12	1.00	33,218	32,599
Staff Salaries					490,305
Non-Student Wages					21,307
Fringe Benefits					164,395
Travel					4,500
Longevity					11,080
Maintenance and Operations					29,000
Utilities					12,700
Scholarships					-147,289
Total Athletic Administration					585,998

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Memberships
Amanda Snodgrass

Designated Funds
25000 25006

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					21,000
					21,000

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Insurance
Amanda Snodgrass

Designated Funds
25000 25011

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					160,000
					160,000

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Graduate Asst Coaches
Amanda Snodgrass

Designated Funds
25000 25013

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					130,200
					130,200

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Website Maintenance
Amanda Snodgrass

Designated Funds
25000 25014

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					5,000
					5,000

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Game Operations
Amanda Snodgrass

Designated Funds
25000 25015

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
	Student Wages				1,000
	Non-Student Wages				5,000
	Fringe Benefits				2,138
	Maintenance and Operations				14,000
	Total Game Operations				22,138

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Athletics Consolidated Reserve
Amanda Snodgrass

Designated Funds
25000 25016

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					85,184
					85,184

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Athletic Bus Services
Amanda Snodgrass

Designated Funds
25000 25017

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					95,000
					95,000

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Athletic Utilities
Amanda Snodgrass

Designated Funds
25000 25018

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					138,100
					138,100

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
 Women's Basketball
 Amanda Snodgrass

Designated Funds
 25000 25250

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NA0699	Head Coach Johnson, Noel D.	12	1.00	91,342	93,840
NA0698	Assistant Coach Reay, Christopher T.	12	1.00	49,317	51,088
	Staff Salaries				144,928
	Student Wages				500
	Fringe Benefits				36,677
	Travel				26,000
	Longevity				3,920
	Maintenance and Operations				36,000
	Utilities				250
	Scholarships				192,780
	Total Women's Basketball				441,055

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
 Women's Soccer
 Amanda Snodgrass

Designated Funds
 25000 25251

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NA0799	Head Coach Spence, Clifford R.	12	1.00	53,486 20,325	54,021
NA0798	Assistant Coach Knaack, Chelsea L.	12	1.00	36,248	36,610
	Staff Salaries				90,631
	Student Wages				500
	Fringe Benefits				28,286
	Travel				15,000
	Longevity				320
	Maintenance and Operations				16,000
	Utilities				100
	Scholarships				190,852
	Total Women's Soccer				341,689

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Women's Softball
Amanda Snodgrass

Designated Funds
25000 25252

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NA0999	Head Coach Ryal, Mark D.	12	1.00	55,047	55,597
NA0998	Assistant Coach Thomas, Amanda N.	12	1.00	36,248	36,610
	Staff Salaries				92,207
	Fringe Benefits				21,528
	Travel				18,000
	Longevity				400
	Maintenance and Operations				20,000
	Utilities				100
	Scholarships				138,802
	Total Women's Softball				291,037

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
 Women's Tennis
 Amanda Snodgrass

Designated Funds
 25000 25253

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NA0899	Head Coach	12	1.00	59,478	61,202
	Linn, Clifton S.	12	0.50	29,739	30,601
	Split: 25000 25501	12	0.50	29,739	30,601
	Staff Salaries				30,601
	Fringe Benefits				11,766
	Travel				6,500
	Longevity				490
	Maintenance and Operations				5,000
	Scholarships				115,668
	Total Women's Tennis				170,025

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
 Women's Volleyball
 Amanda Snodgrass

Designated Funds
 25000 25254

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NA1299	Head Coach Armstrong, Valerie M.	12	1.00	53,486	54,021
NA1298	Assistant Coach Hurtt, Victoria A.	12	1.00	36,248	36,610
	Staff Salaries				90,631
	Non-Student Wages				1,333
	Fringe Benefits				28,508
	Travel				13,000
	Longevity				60
	Maintenance and Operations				18,000
	Utilities				200
	Scholarships				154,224
	Total Women's Volleyball				305,956

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Women's Cross Country and Track
Amanda Snodgrass

Designated Funds
25000 25255

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NA1399	Head Coach-Women's CC/Track Styles, Koby W.	12	1.00	59,462	61,790
	Staff Salaries				61,790
	Fringe Benefits				17,710
	Travel				18,000
	Longevity				1,440
	Maintenance and Operations				10,000
	Utilities				250
	Scholarships				242,903
	Total Women's Cross Country and Track				352,093

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
 Women's Golf
 Amanda Snodgrass

Designated Funds
 25000 25256

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NA1799	Head Coach Golf	12	1.00	92,450	93,375
	Ray, Jeffery W.	12	0.50	46,225	46,687
	Split: 25000 25504	12	0.50	46,225	46,688
	Staff Salaries				46,688
	Fringe Benefits				12,806
	Travel				13,000
	Longevity				1,800
	Maintenance and Operations				23,950
	Scholarships				104,101
	Total Women's Golf				202,345

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Men's Basketball
Amanda Snodgrass

Designated Funds
25000 25500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NA0599	Head Coach Leslie, Justin P.	12	1.00	122,832	111,100
NA0598	Assistant Coach Weitzel, Casey C.	12	1.00	46,725	46,894
	Staff Salaries				157,994
	Fringe Benefits				49,401
	Travel				26,000
	Maintenance and Operations				36,000
	Utilities				500
	Scholarships				192,780
	Total Men's Basketball				462,675

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Men's Tennis
Amanda Snodgrass

Designated Funds
25000 25501

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NA0899	Head Coach	12	1.00	59,478	61,202
	Linn, Clifton S.	12	0.50	29,739	30,601
	Split: 25000 25253	12	0.50	29,739	30,601
	Staff Salaries				30,601
	Fringe Benefits				11,766
	Travel				5,300
	Longevity				490
	Maintenance and Operations				7,000
	Utilities				500
	Scholarships				86,751
	Total Men's Tennis				142,408

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Men's Soccer
Amanda Snodgrass

Designated Funds
25000 25502

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NA1098	Head Coach Meachum, Michael T.	12	1.00	81,677	54,748
NA1099	Assistant Coach Robertson, Michael C.	12	1.00	39,854	36,610
	Staff Salaries				91,358
	Fringe Benefits				31,364
	Travel				17,000
	Longevity				1,000
	Maintenance and Operations				18,000
	Utilities				1,000
	Scholarships				173,502
	Total Men's Soccer				333,224

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Men's Football
Amanda Snodgrass

Designated Funds
25000 25503

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NA1499	Head Coach Maskill, William R.	12	1.00	119,412	120,606
NA1495	Assistant Coach-Offensive Coor Herron, Alex L.	12	1.00	58,403	58,987
NA1497	Assistant Coach-Defensive Coor Renner, Rich L.	12	1.00	62,570	65,138
NA1494	Assistant Coach Aikens, Ashton D.	12	1.00	50,446	46,894
NA1493	Assistant Coach Mornhinweg, William S.	12	1.00	47,312	46,894
NA1496	Assistant Coach Sanchez, Nicholas S.	12	1.00	47,785	46,894
NA1498	Assistant Coach Wilkins, Kenneth R.	12	1.00	51,037	52,855
CA1499	Secretary Halvorsen, Nancy E.	12	1.00	24,219	24,834
	Staff Salaries				463,102
	Student Wages				1,000
	Fringe Benefits				149,063
	Travel				80,000
	Longevity				9,060
	Maintenance and Operations				141,000
	Utilities				550
	Scholarships				694,008
	Total Men's Football				1,537,783

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Men's Golf
Amanda Snodgrass

Designated Funds
25000 25504

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NA1799	Head Coach Golf	12	1.00	92,450	93,375
	Ray, Jeffery W.	12	0.50	46,225	46,688
	Split: 25000 25256	12	0.50	46,225	46,687
	Staff Salaries				46,688
	Fringe Benefits				12,806
	Travel				12,000
	Longevity				1,800
	Maintenance and Operations				15,000
	Utilities				200
	Scholarships				69,401
	Total Men's Golf				157,895

Midwestern State University

Fiscal Year 2019-2020

Student Services
Concessions
Amanda Snodgrass

Designated Funds
25014 5000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				1,600
	Non-Student Wages				6,550
	Fringe Benefits				501
	Maintenance and Operations				12,600
	Total Concessions				21,251

Midwestern State University

Fiscal Year 2019-2020

Student Services

Designated Funds

Steel Pan Ensemble-Winterguard

26000 22300

Susan Harvey

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
		Travel			3,500
		Total Steel Pan Ensemble-Winterguard			3,500

Midwestern State University

Fiscal Year 2019-2020

Student Services
Inclusion Now
Jonathon Quam

Designated Funds
26000 22305

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					4,500
					4,500

Midwestern State University

Fiscal Year 2019-2020

Student Services
PRIDE
Jonathon Quam

Designated Funds
26000 22307

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					500
					500

Midwestern State University

Fiscal Year 2019-2020

Instruction
Wichitan
Martin Camacho

Designated Funds
26000 22308

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				750
	Maintenance and Operations				20,000
	Utilities				250
	Total Wichitan				21,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Music
Martin Camacho

Designated Funds
26000 22309

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
		Travel			18,000
		Total Music			18,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
MSU Cycling Team
Frank Wyatt

Designated Funds
26000 22512

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NN1499	Director, MSU Cycling Team Zamastil, Steven C.	12	1.00	57,689	59,273
	Staff Salaries				59,273
	Student Wages				1,100
	Fringe Benefits				20,883
	Travel				25,000
	Longevity				720
	Maintenance and Operations				9,200
	Utilities				85
	Scholarships				15,000
	Total MSU Cycling Team				131,261

Midwestern State University

Fiscal Year 2019-2020

Student Services
Voices Magazine
Sue Henson

Designated Funds
26000 22709

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					5,968
					5,968

Midwestern State University

Fiscal Year 2019-2020

Student Services
 Student Service Fee Reserve
 Keith Lamb

Designated Funds
 26000 24005

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
SSFS01	Stud. Serv. Fee Salary Savings VACANT	12	0.00	0	-31,000
	Staff Salaries				-31,000
	Total Student Service Fee Reserve				-31,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Digital Marketing and Social Media
AJ Lopez

Designated Funds
26000 24604

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				4,000
	Maintenance and Operations				5,000
	Total Digital Marketing and Social Media				9,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Honors Recognition Banquet
Matthew Park

Designated Funds
26000 24605

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					6,000
					6,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Artist Lecture Series
Matthew Park

Designated Funds
26000 24606

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					47,000
					47,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Student Government
Keith Lamb

Designated Funds
26000 24607

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				4,000
	Travel				2,000
	Maintenance and Operations				10,500
	Scholarships				13,500
	Total Student Government				30,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Student Handbook
Matthew Park

Designated Funds
26000 24608

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					3,000
					3,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Vinson Health Center
Keith Williamson

Designated Funds
26000 24615

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AC1999	Medical Director, Vinson Health Williamson, Keith H.	12	0.91	182,812	184,640
NC2099	University Nurse - RN Buckley, Jadine M.	12	0.91	49,518	50,013
NC2098	University Nurse Skelton, Christy L.	12	0.91	32,451	34,109
NC2096	Medical Radiologic Tech Tole, Shanna D.	12	0.91	37,480	37,855
NC2095	Medical Office Manager Kosse, Tiffany L.	12	0.91	52,820	53,348
CC2099	Medical Office Coordinator Doman, Elizabeth L.	12	0.91	23,770	23,400
Staff Salaries					383,365
Student Wages					7,000
Fringe Benefits					119,484
Travel					5,000
Longevity					6,480
Maintenance and Operations					100,000
Utilities					1,200
Total Vinson Health Center					622,529

Midwestern State University

Fiscal Year 2019-2020

Student Services
 Disability Support Serv
 Debra Higginbotham

Designated Funds
 26000 24618

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AC2899	Director, Disability Support S Higginbotham, Debra J.	12	1.00	80,154	85,036
NC2898	Coordinator, ADA Accommodation Grassi, Kristin K.	12	1.00	29,124	29,424
	Staff Salaries				114,460
	Student Wages				8,000
	Non-Student Wages				16,000
	Fringe Benefits				25,915
	Travel				2,500
	Longevity				4,320
	Maintenance and Operations				9,000
	Utilities				400
	Total Disability Support Serv				180,595

Midwestern State University

Fiscal Year 2019-2020

Student Services
 Student Rights and Responsibilities
 Dail Neely

Designated Funds
 26000 24619

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AC0699	Director, Student Rights/Respn Neely, Gilbert D.	12	1.00	81,497	82,312
	Staff Salaries				82,312
	Student Wages				2,000
	Fringe Benefits				22,475
	Travel				2,000
	Longevity				2,600
	Maintenance and Operations				7,000
	Utilities				225
	Total Student Rights and				118,612

Midwestern State University

Fiscal Year 2019-2020

Student Services
Counseling Center
Pamala Midgett

Designated Funds
26000 24671

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AC3199	Director, Counseling Center Midgett, Pamala C.	12	1.00	80,099	84,954
NC3196	Professional Counselor Clement, Laurel D.	10	1.00	36,058	36,419
NC3197	Counselor Psychologist Zoet, Zachary M.	12	1.00	42,356	42,780
NC3198	Asst Dir, Counseling Center Hetrick, Laura B.	12	1.00	47,030	47,500
CC3199	Medical Office Coordinator Gragg, Christina L.	12	1.00	26,193	26,493
NC3199	Professional Counselor VACANT	12	1.00	49,275	41,756
Staff Salaries					279,902
Non-Student Wages					18,000
Fringe Benefits					90,176
Travel					5,500
Longevity					3,840
Maintenance and Operations					10,000
Utilities					1,350
Total Counseling Center					408,768

Midwestern State University

Fiscal Year 2019-2020

Student Services
Recreational Sports
Angie Reay

Designated Funds
26000 24700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NC2299	Assistant Director, Rec Sports	12	1.00	41,671	42,088
	Richardson, Michael A.	12	0.95	39,587	39,984
	Split: 24601 4600	12	0.05	2,084	2,104
	Staff Salaries				39,984
	Student Wages				15,000
	Fringe Benefits				13,215
	Travel				3,000
	Longevity				228
	Maintenance and Operations				7,115
	Utilities				425
	Total Recreational Sports				78,967

Midwestern State University

Fiscal Year 2019-2020

Student Services
University Programming Board
Mario Ramirez

Designated Funds
26000 24823

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				5,000
	Travel				3,000
	Maintenance and Operations				51,000
	Scholarships				3,000
	Total University Programming Board				62,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Homecoming Activity
Mario Ramirez

Designated Funds
26000 24824

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					24,000
					24,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Family Day
Cammie Dean

Designated Funds
26000 24826

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					15,000
					15,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Welcome Week
Mario Ramirez

Designated Funds
26000 24829

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					16,000
					16,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
First2Go
Cammie Dean

Designated Funds
26000 24830

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				5,000
	Maintenance and Operations				10,000
	Total First2Go				15,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Student Success Series
Cammie Dean

Designated Funds
26000 24840

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					10,000
					10,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
Student Involvement
Mario Ramirez

Designated Funds
26000 24841

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AC2799	Director, Student Involvement Ramirez, Mario A.	12	1.00	69,857	70,556
NC2797	Coordinator, Activities Arriaga, Ruby H.	12	1.00	29,124	29,424
		12	0.75	21,843	22,068
	Split: 24500 4500	12	0.25	7,281	7,356
NC2796	Coord-Student Org/Ildrshp Progs Collins, Alex J.	12	1.00	28,298	28,598
CC0499	Administrative Assistant Fisher, Christina L.	12	1.00	28,112	28,412
		12	0.50	14,056	14,206
	Split: 24827 4820	12	0.50	14,056	14,206
	Staff Salaries				135,428
	Student Wages				25,000
	Fringe Benefits				46,512
	Travel				4,540
	Longevity				1,240
	Maintenance and Operations				49,440
	Utilities				325
	Total Student Involvement				262,485

Midwestern State University

Fiscal Year 2019-2020

Student Services
MOSAIC Cross Cultural Center
Syreeta Greene

Designated Funds
26000 24880

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NC3499	Dir MOSAIC Cross Cultural Cntr Greene, Syreeta N.	12	1.00	71,279	75,750
NC3498	Asst Dir, MOSAIC Cross Cul Cnt VACANT	12	1.00	0	41,756

Staff Salaries	117,506
Student Wages	10,000
Fringe Benefits	35,712
Travel	2,500
Longevity	240
Maintenance and Operations	25,500
Utilities	175
Total MOSAIC Cross Cultural Center	191,633

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
University Police and Parking
Patrick Coggins

Auxiliary Funds
34690 4690

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NU0299	Clery Compliance Officer Callarman, Steven W.	12	1.00	26,743	57,980
PU1595	Police Officer III Gilbow, Mark K.	12	1.00	41,045	46,512
PU0290	Police Officer III Williams, Aaron D.	12	1.00	40,423	45,319
PU1596	Police Officer I Spikes, James R.	12	1.00	39,643	40,708
PU0299	Police Communication Operator Castle-Wade, Jean M.	12	1.00	25,450	25,750
PU0295	Chief of Police Coggins, Patrick E.	12	1.00	101,511	102,526
CU0299	Secretary Estrada, Stephanie L.	12	1.00	29,963	30,297
PU1599	Police Officer III VACANT	12	1.00	39,643	43,259
PU0294	Police Officer III VACANT	12	1.00	40,040	43,259
Staff Salaries					435,610
Student Wages					2,650
Non-Student Wages					20,000
Fringe Benefits					144,328
Travel					3,910
Longevity					6,700
Maintenance and Operations					34,000
Utilities					5,000
Capital Outlay					3,625
Total University Police and Parking					655,823

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
Bookstore Follett
Matthew Park

Auxiliary Funds
34800 4800

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					3,420
					17,727
					21,147

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
Clark Student Center
Dail Neely

Auxiliary Funds
34802 4800

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NC0297	Asstistant to AVP/Dean of Stu Vidmar, Donna S.	12	1.00	29,544	33,349
NC0299	Coordinator, Special Events Cummings, Cynthia L.	12	1.00	34,469	34,814
	Staff Salaries				68,163
	Student Wages				100,000
	Fringe Benefits				25,465
	Travel				2,000
	Longevity				940
	Maintenance and Operations				125,091
	Utilities				105,000
	Capital Outlay				50,000
	Facilities Maintenance				167,003
	Total Clark Student Center				643,662

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
Sikes Lake Center Operations
Kyle Owen

Auxiliary Funds
34804 4800

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					2,000
					9,300
					11,300

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
Housing Administration
Kristi Schulte

Auxiliary Funds
34830 34831

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AH0199	Dir, Residence Life & Housing Schulte, Kristi M.	12	1.00	85,464	86,319
NH0199	Asst Dir, Resid Life & Housing Ramirez, Norma E.	12	1.00	47,218	47,933
NH0198	Assoc Dir, Resid Life & Housng Humphrey, Tera G.	12	1.00	51,380	51,894
CH0197	Residence Hall Director Clemmons, Jefferson J.	12	1.00	30,474	29,317
CH0194	Residence Hall Director Keen, Richard E.	12	1.00	29,317	29,317
CH0193	Residence Hall Director VACANT	12	1.00	32,520	32,845
CH0198	Administrative Assistant Jordan, Tanya R.	12	1.00	27,834	28,134
CH0196	Administrative Assistant Lasseter, Mary E.	12	1.00	29,351	30,257
Staff Salaries					336,016
Graduate Assistant Wages					22,500
Student Wages					154,600
Fringe Benefits					116,543
Travel					15,000
Longevity					4,480
Maintenance and Operations					175,149
Utilities					1,600
Scholarships					86,000
Capital Outlay					34,500
Facilities Maintenance					679,267
Total Housing Administration					1,625,655

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
Killingsworth Hall
Kristi Schulte

Auxiliary Funds
34830 34832

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					Maintenance and Operations 281,525
					Utilities 148,000
					Scholarships 10,000
					Capital Outlay 15,000
					Total Killingsworth Hall 454,525

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
Pierce Hall
Kristi Schulte

Auxiliary Funds
34830 34833

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Maintenance and Operations				186,301
	Utilities				105,000
	Scholarships				4,000
	Capital Outlay				10,000
	Total Pierce Hall				305,301

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
McCullough Trigg Hall
Kristi Schulte

Auxiliary Funds
34830 34834

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Maintenance and Operations				186,421
	Utilities				85,000
	Scholarships				6,000
	Capital Outlay				25,000
	Total McCullough Trigg Hall				302,421

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
Marchman Hall
Kristi Schulte

Auxiliary Funds
34830 34835

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
		Maintenance and Operations			200
		Total Marchman Hall			200

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
Legacy Hall
Kristi Schulte

Auxiliary Funds
34830 34838

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Maintenance and Operations				430,900
	Utilities				187,000
	Scholarships				16,000
	Capital Outlay				10,000
	Total Legacy Hall				643,900

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
2504 Hampstead
Kristi Schulte

Auxiliary Funds
34830 34840

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					1,000
					4,000
					5,000

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
2514 Hampstead
Kristi Schulte

Auxiliary Funds
34830 34843

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					3,000
					3,500
					6,500

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
2518 Hampstead
Kristi Schulte

Auxiliary Funds
34830 34844

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					1,500
					1,000
					2,500

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
Sunwatcher Village Apartments
Kristi Schulte

Auxiliary Funds
34833 4830

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
	Maintenance and Operations				253,444
	Utilities				195,000
	Scholarships				5,000
	Capital Outlay				15,000
	Total Sunwatcher Village Apartments				468,444

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
Sundance Court Apartments
Kristi Schulte

Auxiliary Funds
34835 4830

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Maintenance and Operations				232,983
	Utilities				191,500
	Scholarships				3,000
	Capital Outlay				20,000
	Total Sundance Court Apartments				447,483

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
CSC Food Service
Kristi Schulte

Auxiliary Funds
34836 4830

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				22,500
	Maintenance and Operations				3,019,639
	Utilities				230,000
	Capital Outlay				55,000
	Total CSC Food Service				3,327,139

Midwestern State University

Fiscal Year 2019-2020

Auxiliary Enterprises
Mail Service
Kristi Schulte

Auxiliary Funds
34870 4870

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NC0399	Supervisor - Postal Services Lane, Jon L.	12	1.00	44,314	44,757
CC0399	Postal Clerk Stewart, Brenda K.	12	1.00	31,699	32,016
	Staff Salaries				76,773
	Student Wages				14,000
	Non-Student Wages				3,000
	Fringe Benefits				30,315
	Travel				1,215
	Longevity				3,840
	Maintenance and Operations				27,000
	Utilities				3,689
	Total Mail Service				159,832

Midwestern State University

Fiscal Year 2019-2020

Academic Support	Current	Restricted
John and Nevils Wilson Professor	42007	2000
Jeffrey Killion		

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
					20,000
					20,000

Midwestern State University

Fiscal Year 2019-2020

Academic Support
 Musuem Miscellaneous Donation
 Tracee Robertson

Current Restricted
 42010 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NM0299	Museum Curator, Education	12	1.00	39,643	40,039
	Maxwell, Joshua A.	12	0.89	39,643	35,675
	Split: 22027 2000	12	0.11	0	4,364
	Staff Salaries				35,675
	Fringe Benefits				12,118
	Longevity				214
	Total Musuem Miscellaneous Donation				48,007

Midwestern State University

Fiscal Year 2019-2020

Academic Support
McAda Graduate School Fund
Kathryn Zuckweiler

Current Restricted
42104 2100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					28,700
					40,000
					68,700

Midwestern State University

Fiscal Year 2019-2020

Academic Support
LJR Professorship
Jeffrey Stambaugh

Current Restricted
42215 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
IB0299	Professor	9	1.00	130,572	141,828
	Anders, Susan B.	9	0.04	125,349	5,007
	Split: 23241 22231	9	0.96	5,223	136,821
	Faculty Salaries				5,007
	Fringe Benefits				1,303
	Maintenance and Operations				2,690
	Total LJR Professorship				9,000

Midwestern State University

Fiscal Year 2019-2020

Public Service
M Raborn Center of Economic
Jeffrey Stambaugh

Current Restricted
42228 2202

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					10,000
					10,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
 Bridwell Chair Finance
 Jeffrey Stambaugh

Current Restricted
 42229 2202

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BB0399	Professor	9	1.00	128,982	130,222
	Lei, Yung-Chou A.	9	0.04	5,185	5,001
	Split: 23241 22232	9	0.96	123,797	125,221
	Faculty Salaries				5,001
	Fringe Benefits				1,000
	Maintenance and Operations				2,500
	Total Bridwell Chair Finance				8,501

Midwestern State University

Fiscal Year 2019-2020

Public Service
SBDC Wichita County
Vanda Cullar

Current Restricted
42231 2205

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AO0399	Director, SBDC	12	1.00	83,401	87,589
	Cullar, Vanda G.	12	0.04	0	3,758
	Split: 11000 12205	12	0.96	83,401	83,831
NO0396	Senior Business Analyst	12	1.00	43,844	44,282
	Lambert, Wil				
NO0397	Business Analyst	12	1.00	43,555	43,991
	Leslie, Daniel S.	12	0.20	2,696	8,869
	Split: 42240 2205	12	0.80	40,859	35,122
CO0398	Coordinator	12	1.00	32,514	32,839
	Page, Shani D.				
	Staff Salaries				89,747
	Fringe Benefits				33,937
	Longevity				967
	Total SBDC Wichita County				124,651

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Madera Professor
Jeffrey Stambaugh

Current Restricted
42236 2201

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BB0299	Professor/Chair	9	1.00	159,006	160,566
	Patton, Terry K.	9	0.05	9,079	8,478
	Split: 23241 22231	9	0.95	149,927	152,088
	Faculty Salaries				8,478
	Fringe Benefits				1,513
	Maintenance and Operations				5,009
	Total Madera Professor				15,000

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Lalani Entrepreneurship
Jeffrey Stambaugh

Current Restricted
42238 2203

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					4,365
					4,365

Midwestern State University

Fiscal Year 2019-2020

Public Service
SBDC Fed FY 19
Vanda Cullar

Current Restricted
42239 2205

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NO0399	Assistant Director, SBDC	12	1.00	58,315	58,898
	VACANT	12	0.08	4,858	4,906
	Split: 42240 2205	12	0.92	53,457	53,992
	Staff Salaries				4,906
	Fringe Benefits				1,401
	Longevity				55
	Total SBDC Fed FY 19				6,362

Midwestern State University

Fiscal Year 2019-2020

Public Service
SBDC Fed FY 20
Vanda Cullar

Current Restricted
42240 2205

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NO0399	Assistant Director, SBDC	12	1.00	58,315	58,898
	VACANT	12	0.92	53,457	53,992
	Split: 42239 2205	12	0.08	4,858	4,906
NO0397	Business Analyst	12	1.00	43,555	43,991
	Leslie, Daniel S.	12	0.80	40,859	35,122
	Split: 42231 2205	12	0.20	2,696	8,869
	Staff Salaries				89,114
	Fringe Benefits				27,014
	Longevity				1,371
	Total SBDC Fed FY 20				117,499

Midwestern State University

Fiscal Year 2019-2020

Instruction
Dillard Special Fund
Jeffrey Stambaugh

Current Restricted
42241 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FB0497	Professor	9	1.00	113,019	115,450
	Patterson, Mike C.	9	0.05	5,651	5,773
	Split: 11000 12203	9	0.95	107,368	109,677
FB0395	Professor	9	1.00	101,029	102,039
	Tilker, Kristopher R.	9	0.01	1,010	1,020
	Split: 23241 22231	9	0.99	101,019	101,019
DB0398	Assistant Professor	9	1.00	78,674	79,461
	Owen, James R.	9	0.04	3,147	3,178
	Split: 11000 12202	9	0.96	75,527	76,283
DB0296	Assistant Professor	9	1.00	122,971	124,201
	San Miguel, Paul A.	9	0.35	43,040	43,470
	Split: 23241 22231	9	0.65	79,931	80,731
FB0396	Assistant Professor	9	1.00	106,906	74,000
	Smalley, Joseph A.	9	0.03	3,207	2,220
	Split: 23241 22232	9	0.97	103,699	71,780
	Faculty Salaries				55,662
	Fringe Benefits				14,475
	Total Dillard Special Fund				70,137

Midwestern State University

Fiscal Year 2019-2020

Instruction
 Dillard Distinguished Professors
 Jeffrey Stambaugh

Current Restricted
 42245 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DB0498	Associate Professor/Chair	9	1.00	140,947	147,326
	Forrester, Robert C.	9	0.17	26,103	25,001
	Split: 23241 22232	9	0.59	90,023	86,230
	Split: 42258 2202	9	0.24	24,821	36,095
	Faculty Salaries				25,001
	Fringe Benefits				4,908
	Total Dillard Distinguished Professors				29,909

Midwestern State University

Fiscal Year 2019-2020

Instruction
Dillard Energy Center
Jeffrey Stambaugh

Current Restricted
42256 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					40,000
					40,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
S Rugeley Dist Prof of Energy Acct
Jeffrey Stambaugh

Current Restricted
42257 2201

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BB0294	Professor	9	1.00	136,858	148,227
	Young, Ronald M.	9	0.26	35,583	38,539
	Split: 23241 22231	9	0.74	101,275	109,688
	Faculty Salaries				38,539
	Fringe Benefits				7,541
	Maintenance and Operations				2,500
	Total S Rugeley Dist Prof of Energy Acct				48,580

Midwestern State University

Fiscal Year 2019-2020

Instruction
 Dillard Dist Prof of Energy Finance
 Jeffrey Stambaugh

Current Restricted
 42258 2202

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DB0498	Associate Professor/Chair	9	1.00	140,947	147,326
	Forrester, Robert C.	9	0.24	24,821	36,095
	Split: 42245 2200	9	0.17	26,103	25,001
	Split: 23241 22232	9	0.59	90,023	86,230
	Faculty Salaries				36,095
	Fringe Benefits				7,086
	Maintenance and Operations				2,500
	Total Dillard Dist Prof of Energy				45,681

Midwestern State University

Fiscal Year 2019-2020

Instruction
Dillard Dist Prof of Energy Mgmt
Jeffrey Stambaugh

Current Restricted
42259 2203

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DB0495	Dean/Associate Professor	12	1.00	152,838	154,366
	Stambaugh, Jeffrey E.	12	0.25	58,078	38,591
	Split: 22209 2200	12	0.75	94,760	115,775
	Faculty Salaries				38,592
	Fringe Benefits				7,041
	Maintenance and Operations				2,500
	Total Dillard Dist Prof of Energy Mgmt				48,133

Midwestern State University

Fiscal Year 2019-2020

Instruction
Lalani Dist Prof Entrepreneurship
Jeffrey Stambaugh

Current Restricted
42268 2203

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DB0499	Assistant Professor	9	1.00	114,661	115,783
	Manley, Scott C.	9	0.02	0	2,501
	Split: 11000 12203	9	0.98	114,661	113,282
	Faculty Salaries				2,501
	Fringe Benefits				634
	Total Lalani Dist Prof Entrepreneurship				3,135

Midwestern State University

Fiscal Year 2019-2020

Instruction
Agribusiness Concentration
Jeffrey Stambaugh

Current Restricted
42273 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
IB0399	Instructor Dunkerley, Anthony W.	9	1.00	63,500	71,710
	Faculty Salaries				71,710
	Fringe Benefits				5,486
	Maintenance and Operations				40,000
	Total Agribusiness Concentration				117,196

Midwestern State University

Fiscal Year 2019-2020

Instruction
Priddy Nonprofit Leadership Program
Jeffrey Stambaugh

Current Restricted
42276 2200

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
IB0799	Instructor White, Sonia R.	11	1.00	81,500	82,315
	Faculty Salaries				82,315
	Fringe Benefits				24,265
	Maintenance and Operations				70,000
	Total Priddy Nonprofit Leadership				176,580

Midwestern State University

Fiscal Year 2019-2020

Public Service
Nonprofit Center
Jeffrey Stambaugh

Current Restricted
42278 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NB4299	Asst Dir, Nonprofit Mgmt Cntr Malone, Marla S.	12	1.00	41,756	42,174
	Staff Salaries				42,174
	Fringe Benefits				16,764
	Maintenance and Operations				15,000
	Total Nonprofit Center				73,938

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Tarkington-Downing Rotary Bus Prof
Jeffrey Stambaugh

Current Restricted
42280 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DB0399	Associate Professor	9	1.00	78,345	97,500
	Quintanar, Sarah	9	0.05	0	5,002
	Split: 11000 12202	9	0.95	78,345	92,498
	Faculty Salaries				5,002
	Fringe Benefits				1,290
	Total Tarkington-Downing Rotary Bus Prof				6,292

Midwestern State University

Fiscal Year 2019-2020

Scholarships
Donohoo Scholarship Music
Martin Camacho

Current Restricted
42342 2302

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				3,000
	Total Donohoo Scholarship Music				3,000

Midwestern State University

Fiscal Year 2019-2020

Instruction
DP Bolin Piano Chr
Martin Camacho

Current Restricted
42344 2302

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FF2499	Professor	9	1.00	81,503	82,318
	Morrow, Ruth E.	9	0.41	33,318	33,405
	Split: 23241 22332	9	0.59	48,185	48,913
	Faculty Salaries				33,405
	Fringe Benefits				7,803
	Total DP Bolin Piano Chr				41,208

Midwestern State University

Fiscal Year 2019-2020

Academic Support
 Donohoo Music
 Martin Camacho

Current Restricted
 42381 2302

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
BF0598	Assistant Professor Vivio, Christopher J.	9	1.00	53,800	54,338
	Faculty Salaries				54,338
	Fringe Benefits				18,118
	Total Donohoo Music				72,456

Midwestern State University

Fiscal Year 2019-2020

Academic Support
Donohoo Nursing
Jeffrey Killion

Current Restricted
42549 2506

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DT1275	Assistant Professor Harp, Veronica D.	9	1.00	56,000	56,560
	Faculty Salaries				56,560
	Fringe Benefits				18,944
	Total Donohoo Nursing				75,504

Midwestern State University

Fiscal Year 2019-2020

Research
Advanced Nursing Educ Workforce II
Catherine Pankonien

Current Restricted
42576 2506

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DT1280	Assistant Professor	11	1.00	67,650	68,327
	Halberg, Kristina L.	11	0.31	20,971	21,181
	Split: 23241 22536	11	0.69	46,679	47,146
DT1296	Assistant Professor	11	1.00	79,925	80,724
	Pankonien, Catherine A.	11	0.25	0	20,181
	Split: 11000 12506	11	0.75	79,925	60,543
NT1298	Instructional Designer	12	1.00	36,937	54,481
	Berryhill, Leslie J.				
NT1297	Project Mgr Mustangs Grant Nur	12	1.00	56,045	53,486
	VACANT				

Faculty Salaries	41,362
Staff Salaries	107,967
Non-Student Wages	17,500
Fringe Benefits	48,898
Travel	38,000
Longevity	680
Maintenance and Operations	263,724
Scholarships	102,000
Capital Outlay	50,000
Total Advanced Nursing Educ Workforce II	670,131

Midwestern State University

Fiscal Year 2019-2020

Academic Support
 Kimbell Geosciences
 Margaret Brown Marsden

Current Restricted
 42608 2604

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
CS0499	Secretary	12	1.00	25,820	26,120
	Tucker, Sheila C.	12	0.09	2,324	2,351
	Split: 11000 12603	12	0.91	23,496	23,769
	Staff Salaries				2,351
	Fringe Benefits				1,044
	Longevity				85
	Maintenance and Operations				40,020
	Total Kimbell Geosciences				43,500

Midwestern State University

Fiscal Year 2019-2020

Instruction
 McCoy Pathway Faculty Compensation
 Margaret Brown Marsden

Current Restricted
 42634 2601

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
FS0299	Associate Professor/Chair	9	1.00	115,297	116,450
	Desai, Rajendra L.	9	0.31	11,530	35,692
	Split: 23241 22631	9	0.69	103,767	80,758
DS0297	Associate Professor	9	1.00	97,732	103,709
	Elsharafi, Mahmoud	9	0.31	9,773	31,787
	Split: 23241 22631	9	0.69	87,959	71,922
DS0298	Associate Professor	9	1.00	89,635	90,531
	Guo, Yu	9	0.31	8,963	27,748
	Split: 23241 22631	9	0.69	80,672	62,783
	Faculty Salaries				95,226
	Fringe Benefits				26,428
	Total McCoy Pathway Faculty Compensation				121,654

Midwestern State University

Fiscal Year 2019-2020

Instruction
McCoy Engineering Pathway Program
Margaret Brown Marsden

Current Restricted
42635 2601

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NS4899	Academic Counselor Coordinator Frazier, Deidre E.	12	1.00	40,529	41,395
	Staff Salaries				41,395
	Fringe Benefits				16,795
	Longevity				980
	Maintenance and Operations				30,000
	Scholarships				30,000
	Total McCoy Engineering Pathway Program				119,170

Midwestern State University

Fiscal Year 2019-2020

Academic Support
 McCoy Engineering 5 Yr Grant WFACF
 Margaret Brown Marsden

Current Restricted
 42643 2601

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
TS0298	Laboratory Technician, Engr	12	1.00	38,306	38,689
	Barnett, Jay T.	12	0.46	0	17,913
	Split: 42689 2600	12	0.54	38,306	20,776
	Staff Salaries				17,913
	Fringe Benefits				6,219
	Longevity				222
	Total McCoy Engineering 5 Yr Grant WFACF				24,354

Midwestern State University

Fiscal Year 2019-2020

Student Services
 Joint Adm Med Program JAMP
 Chris Hansen

Current Restricted
 42652 2603

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
IS0898	Instructor	9	1.00	54,235	54,777
	Machunis-Masuoka, Elizabeth A.	9	0.05	0	2,503
	Split: 11000 12603	9	0.45	27,118	24,885
	Split: 11000 12607	9	0.50	27,118	27,389
	Faculty Salaries				2,503
	Student Wages				7,000
	Fringe Benefits				722
	Travel				900
	Maintenance and Operations				1,304
	Utilities				78
	Total Joint Adm Med Program JAMP				12,507

Midwestern State University

Fiscal Year 2019-2020

Student Services
IUSE NSF Grant
Margaret Brown Marsden

Current Restricted
42668 2604

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
NS1399	Geosciences Outreach Coord VACANT	12	1.00	38,722	37,522
	Staff Salaries				37,522
	Graduate Assistant Wages				3,556
	Student Wages				2,684
	Non-Student Wages				7,140
	Fringe Benefits				16,606
	Travel				3,000
	Maintenance and Operations				36,086
	Scholarships				20,860
	Capital Outlay				2,600
	Total IUSE NSF Grant				130,054

Midwestern State University

Fiscal Year 2019-2020

Academic Support
 Geology Professorship
 Margaret Brown Marsden

Current Restricted
 42672 2604

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
DS0499	Associate Professor/Chair	9	1.00	82,034	82,784
	Price, Jonathan D.	9	0.06	5,742	5,000
	Split: 11000 12604	9	0.94	76,292	77,784
	Faculty Salaries				5,000
	Fringe Benefits				1,384
	Maintenance and Operations				2,616
	Total Geology Professorship				9,000

Midwestern State University

Fiscal Year 2019-2020

Academic Support
 Gunn COSME Endowment
 Margaret Brown Marsden

Current Restricted
 42689 2600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
TS0298	Laboratory Technician, Engr	12	1.00	38,306	38,689
	Barnett, Jay T.	12	0.54	0	20,776
	Split: 42643 2601	12	0.46	38,306	17,913
	Staff Salaries				20,776
	Fringe Benefits				7,213
	Longevity				258
	Total Gunn COSM Endowment				28,247

Midwestern State University

Fiscal Year 2019-2020

Instruction	Current	Restricted
Redwine Honors Program Operating	42810	2810
James Johnston		

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
	Adjunct Salaries				17,000
	Fringe Benefits				2,457
	Total Redwine Honors Program Operating				19,457

Midwestern State University

Fiscal Year 2019-2020

Scholarships	Current	Restricted
Redwine Honors Program Scholarship	42812	2810
Laura Peterson		

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
	Scholarships				395,000
	Total Redwine Honors Program Scholarship				395,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
 Student Support Services Grant FY20
 Lisa Estrada-Hamby

Current Restricted
 42864 2860

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AN2099	Director, Student Support Srvc Estrada-Hamby, Lisa S.	12	1.00	76,244	79,455
NN2099	Program Coord Stu Sup Services Greenhalgh, Margaret K.	12	1.00	33,017	32,401
	Staff Salaries				111,856
	Student Wages				38,400
	Non-Student Wages				13,110
	Fringe Benefits				36,319
	Travel				6,100
	Longevity				3,280
	Maintenance and Operations				21,682
	Utilities				750
	Total Student Support Services Grant				231,497

Midwestern State University

Fiscal Year 2019-2020

Instruction
Fed College Work Study FY20
Kathy Browning

Current Restricted
42923 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Student Wages				200,000
	Total Fed College Work Study FY20				200,000

Midwestern State University

Fiscal Year 2019-2020

Scholarships
SEOG Grant FY20
Kathy Browning

Current Restricted
42924 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				208,412
	Total SEOG Grant FY20				208,412

Midwestern State University

Fiscal Year 2019-2020

Scholarships
PELL Grant FY20
Kathy Browning

Current Restricted
42925 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				11,000,000
	Total PELL Grant FY20				11,000,000

Midwestern State University

Fiscal Year 2019-2020

Scholarships
Texas Grants THECB
Kathy Browning

Current Restricted
42935 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				4,500,000
	Total Texas Grants THECB				4,500,000

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
 Comprehensive Campaign Operations
 Anthony Vidmar

Current Restricted
 44002 4000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AU1197	Asst VP Gift Planning/Develop	12	1.00	101,900	102,919
	McClung, Rhonda T.	12	0.30	30,570	30,876
	Split: 44003 4000	12	0.70	71,330	72,043
	Staff Salaries				30,876
	Fringe Benefits				6,731
	Travel				25,000
	Longevity				576
	Maintenance and Operations				37,166
	Total Comprehensive Campaign Operations				100,349

Midwestern State University

Fiscal Year 2019-2020

Institutional Support
 Priddy Grant Campaign Operations
 Anthony Vidmar

Current Restricted
 44003 4000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
AU1197	Asst VP Gift Planning/Develop	12	1.00	101,900	102,919
	McClung, Rhonda T.	12	0.70	71,330	72,043
	Split: 44002 4000	12	0.30	30,570	30,876
	Staff Salaries				72,043
	Fringe Benefits				15,706
	Travel				6,721
	Longevity				1,344
	Maintenance and Operations				5,000
	Total Priddy Grant Campaign Operations				100,814

Midwestern State University

Fiscal Year 2019-2020

Scholarships	Current	Restricted
Beginning Freshmen Scholarships	44360	4300
Laura Peterson		

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2018-2019</u>	<u>Budget</u> <u>2019-2020</u>
	Scholarships				223,651
	Total Beginning Freshmen Scholarships				223,651

Midwestern State University

Fiscal Year 2019-2020

Scholarships
International Student Services
Laura Peterson

Current Restricted
44620 4620

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
	Scholarships				70,000
	Total International Student Services				70,000

Midwestern State University

Fiscal Year 2019-2020

Student Services
International Recruiting
Interim Director

Current Restricted
44622 4620

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
		Travel			21,500
		Total International Recruiting			21,500

Midwestern State University

Fiscal Year 2019-2020

Scholarships
The Priddy Scholars Program
Cammie Dean

Current Restricted
44822 4820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					15,000
					1,148
					53,550
					33,373
					856,800
					959,871

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Athletics Post Season
Amanda Snodgrass

Current Restricted
45014 5000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					50,000
					50,000

Midwestern State University

Fiscal Year 2019-2020

Student Services Athletics
Deferred Compensation Maskill
Jennifer Smith

Current Restricted
45519 5500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2018-2019</u>	<u>Budget 2019-2020</u>
					15,000
					15,000

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Midwestern State University

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<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
Accounting, MIS, and Legal Studies - IEF	23210 22211	202
Accounting, MIS, Legal Studies	23241 22231	259
Accreditation Study	22009 2000	134
Administration and Finance	11000 13000	95
Administration and Finance	23000 3000	189
Admissions Office	11000 12940	93
Admissions Office	22940 2940	184
Admissions Welcome Center	22942 2940	186
Advanced Nursing Education Workforce II	42574 2506	434
Agribusiness Concentration	42273 2200	426
Alumni Relations	24500 4500	324
Annual Fund Operations	24104 4100	315
Art	11000 12301	59
Art	23241 22331	262
Art - IEF	23212 22310	210
Artist Lecture Series	26000 24606	375
Assistant Vice President of Undergraduate Education and Assessment	22017 2000	142
Associate VP for Student Affairs	24630 4630	330
ATEP Supplies - IEF	23213 22529	231
Athletic Training	23241 22539	276
Athletic Training - IEF	23213 22528	230
Athletic Training and Exercise Physiology	11000 12508	74
Athletic Training and Exercise Physiology	23241 22538	275
Athletic Training and Exercise Physiology - IEF	23213 22527	229
Athletic Utilities	25000 25018	351
Athletics:		
Administration	25000 25005	343
Advertising	25000 25003	342
Basketball - Men's	25000 25500	359
Basketball - Women's	25000 25250	352
Bus Services	25000 25017	350
Concessions	25014 5000	364
Consolidated Reserve	25000 25016	349
Corporate Sponsorship	25000 25002	341
Cross Country and Track - Women's	25000 25255	357
Deferred Compensation Maskill	45519 5500	457
Football - Men's	25000 25503	362
Game Operations	25000 25015	348
Golf - Men's	25000 25504	363
Golf - Women's	25000 25256	358
Graduate Assistant Coaches	25000 25013	346
Insurance	25000 25011	345
Memberships	25000 25006	344
Post Season	45014 5000	456
Soccer - Men's	25000 25502	361
Soccer - Women's	25000 25251	353
Softball - Women's	25000 25252	354
Sports Information	25000 25001	340
Tennis - Men's	25000 25501	360
Tennis - Women's	25000 25253	355
Utilities	25000 25018	351
Volleyball - Women's	25000 25254	356

<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
Athletics (Continued):		
Website Maintenance	25000 25014	347
Athletics Consolidated Reserve	25000 25016	349
AVP Undergraduate Education and Assessment	22017 2000	142
BAAS	23241 22435	268
BAAS Department - IEF	23217 22414	252
BAAS Program	11000 12405	66
Band Program - IEF	23212 22312	212
Basketball - Men's	25000 25500	359
Basketball - Women's	25000 25250	352
Beginning Freshman Scholarships	44360 4300	452
Biology	11000 12607	81
Biology	23241 22637	283
Biology - IEF	23215 22622	247
Board of Regents	21003 1000	120
Bookstore - Follett	34800 4800	392
Bridwell Chair Finance	42229 2202	413
British Studies	22841 2840	172
Budget Reductions	23407 3400	305
Building Maintenance	11000 13303	100
Bus Services (Athletics)	25000 25017	350
Bus Services (Facilities)	23310 3300	294
Business Office (Controller's Office)	11000 13200	97
Business Office Operations	23240 3200	257
Captioning Costs	24618 4618	328
Career Management Center	24685 4680	332
Catalogs and Bulletins	22912 2910	177
Cheerleaders	24826 4820	335
Chemistry	23241 22633	279
Chemistry - IEF	23215 22617	242
Chemistry (and Physics)	11000 12603	78
Choir Program - IEF	23212 22313	213
Clark Student Center	34802 4800	393
Clark Student Center Food Service	34836 4830	406
COBA - IEF Reserve	23210 22210	201
COBA Graduate Assistants - IEF Reserve	23210 22105	199
COBA STAR Lab	23210 22209	200
College Connection - IEF	23216 22810	251
College of Business Administration	11000 12200	54
College of Business Administration	22209 2200	152
College of Education	11000 12400	63
College of Education	22400 2400	156
College of Fine Arts	11000 12300	58
College of Fine Arts	22300 2300	153
College of Health Science and Human Services	11000 12500	67
College of Health Science and Human Services	22500 2500	158
College of Humanities and Social Sciences	11000 12700	82
College of Humanities and Social Sciences	22700 2700	164
College of Science, Mathematics, and Engineering	11000 12600	75
College of Science, Mathematics, and Engineering	22600 2600	161
Commencement Activities	22911 2910	176
Compliance Support	21201 1200	128
Comprehensive Campaign Operations	44002 4000	450
Comprehensive Research Fund	11000 12004	52

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Computer Labs	23101 3100	194
Computer Science	11000 12602	77
Computer Science	23241 22632	278
Computer Science - IEF	23215 22616	241
Concessions	25014 5000	364
Continuing Education	22107 2100	150
Contract Management (Purchasing and Contract Management)	11000 13600	110
Controller's Office	11000 13200	97
Corporate Sponsorship	25000 25002	341
COSME Graduate Assistants - IEF Reserve	23215 22108	239
Counseling Center	26000 24671	381
Counseling, Kinesiology, and Special Education	11000 12404	65
Counseling, Kinesiology, and Special Education	23241 22434	267
Counseling, Kinesiology, and Special Education - IEF	23211 22413	209
Credit Card Costs	23203 3200	198
Criminal Justice & Health Services Administration	11000 12502	69
Criminal Justice & Health Services Administration	23241 22532	270
Criminal Justice & Health Services Administration - IEF	23213 22519	223
Cross Country and Track - Women's	25000 25255	357
Curriculum and Learning	11000 12402	64
Curriculum and Learning	23241 22432	266
Curriculum and Learning - IEF	23211 22411	208
Custodial Services	11000 13304	101
CWAN Connections	23102 3100	195
Cycling Team	26000 22512	370
D2L (Desire 2 Learn)	22835 2830	170
Dallas Ft. Worth Extension Center	24602 4600	327
Dalquest Research Station	22615 2600	162
Deferred Compensation Maskill	45519 5500	457
Deferred Compensation President	23010 3000	193
Degree Completion Scholarships	21015 1000	124
Dental Hygiene	11000 12504	71
Dental Hygiene	23241 22534	272
Dental Hygiene - IEF	23213 22522	226
Dental Hygiene Clinic	22504 2504	159
Dependent Education Assistance	23701 3700	310
Designated Buildings Insurance	23244 3200	290
Desire 2 Learn (D2L)	22835 2830	170
DFW Extension Center	24602 4600	327
DFW Outreach	22016 2000	141
Digital Marketing and Social Media	26000 24604	373
Digital Marketing and Social Media	11000 14604	114
Dillard Business Admin	23241 22230	258
Dillard College of Business Administration	11000 12200	54
Dillard College of Business Administration	22209 2200	152
Dillard Distinguished Professor of Energy Finance	42258 2202	423
Dillard Distinguished Professor of Energy Management	42259 2203	424
Dillard Distinguished Professors	42245 2200	420
Dillard Energy Center	42256 2200	421
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Disability Support Services	26000 24618	379
Distance Education	23220 22830	255
Distance Learning Instruction	23220 22005	254
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Donohoo Music	42381 2302	432
Donohoo Nursing	42549 2506	433
Donohoo Scholarship Music	42342 2302	430
Donor Data and Research	24105 4100	316
Donor Services and Scholarships	11000 14300	113
Donor Services and Special Projects	24306 4300	323
DP Bolin Piano Chair	42344 2302	431
Economics, Finance and General Business	11000 12202	55
Economics, Finance and General Business	23241 22232	260
Economics, Finance and General Business - IEF	23210 22212	203
Education Computer Labs	22405 2401	157
Education Incentive	23702 3700	311
Educational and General Reserve	11000 13002	96
Employment Hiring Expenses	23703 3700	312
Engineering	11000 12601	76
Engineering	23241 22631	277
Engineering - McCoy 5 Yr Grant WFACF	42643 2601	438
Engineering Pathway Faculty Compensation	42634 2601	436
English Language Institute	22020 2000	145
English, Humanities, and Philosophy	11000 12701	83
English, Humanities, and Philosophy	23241 22731	284
English, Humanities, Philosophy - IEF	23214 22710	233
Enrollment Management	22900 2900	174
EURECA	22015 2000	140
Evaluations & Assessment - Instructional Enhancement	22012 2000	137
Exercise Physiology (Athletic Training and Exercise Physiology)	11000 12508	74
Facilities - Building Maintenance	11000 13303	100
Facilities - Custodial Services	11000 13304	101
Facilities - General Services Administration	11000 13300	98
Facilities - General Services Maintenance	11000 13301	99
Facilities - Grounds Maintenance	11000 13305	103
Facilities - Purchased Utilities	11000 13306	104
Facilities - Utilities Maintenance	11000 13307	105
Facilities Project Management	23321 3300	301
Facility Services	23313 3300	296
Faculty Recruiting	22005 2000	132
Faculty Research Travel	22004 2000	131
Fain COFA - IEF Reserve	23212 22316	216
Fain Hall Rental	24828 4820	337
Family Day	26000 24826	385
Federal College Work Study FY 19-20	42923 2931	446
Finance (Economics, Finance, and General Business)	11000 12202	55
Financial Aid Office	11000 12930	92
Financial Aid Office	22930 2930	178
First Year Experience	22019 2000	144
Flrst2Go	26000 24830	387
First2Go	24827 4820	336
Follet - Bookstore	34800 4800	392
Food Service	34836 4830	406
Football - Men's	25000 25503	362
Fraternity Commons	24829 4820	338
Gallery Methods	22305 2301	155
Game Operations	25000 25015	348
General Business (Economics, Finance, and General Business)	11000 12202	55

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General Counsel	21002 1000	119
General Maintenance	23315 3300	297
General Remodel and Repair	23311 3300	295
General Science - IEF	23215 22624	249
General Services Administration	11000 13300	98
General Services Maintenance	11000 13301	99
Geology Professorship	42672 2604	441
Geosciences	11000 12604	79
Geosciences	23241 22634	280
Geosciences - IEF	23215 22618	243
Geosciences - Kimbell	42608 2604	435
Golf - Men's	25000 25504	363
Golf - Women's	25000 25256	358
Governmental Relations	21017 1000	125
Graduate Assistant Coaches	25000 25013	346
Graduate Programs Administration	11000 12100	53
Graduate Scholarships	22103 2100	148
Graduate Studies	22102 2100	147
Grant Development and Administration	22011 2000	136
Grounds Maintenance	11000 13305	103
Gunn College of Health Science and Human Services	11000 12500	67
Gunn COSME Endowment	42689 2600	442
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Hampstead House - 2514	34830 34843	402
Hampstead House - 2518	34830 34844	403
HEAF Equipment Unallocated	11110 13050	117
Health Sci and Human Svcs Graduate Assists - IEF Reserve	23213 22107	219
Health Science and Human Services	11000 12500	67
Health Science and Human Services	22500 2500	158
Health Science and Human Services - IEF Reserve	23213 22517	221
Health Services Administration (Criminal Justice & Health Serv Admin)	11000 12502	69
History	11000 12704	85
History	23241 22734	286
History - IEF	23214 22713	235
Homecoming Activity	26000 24824	384
Honors Program	22810 2810	166
Honors Program (Redwine)	42810 2810	443
Honors Recognition Banquet	26000 24605	374
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Housing - Hampstead House - 2514	34830 34843	402
Housing - Hampstead House - 2518	34830 34844	403
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Housing - Legacy Hall	34830 34838	400
Housing - Marchman Hall	34830 34835	399
Housing - McCullough Trigg Hall	34830 34834	398
Housing - Pierce Hall	34830 34833	397
Housing - Sundance Court Apartments	34835 4830	405
Housing - Sunwatcher Village Apartments	34833 4830	404
Housing Administration	34830 34831	395
Housing Facilities Services	23323 3300	302
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Human Resources	23700 3700	309
Humanities (English, Humanities, and Philosophy)	11000 12701	83
Humanities and Social Sci Graduate Assistants - IEF Reserve	23214 22109	232

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Humanities and Social Sciences	11000 12700	82
Humanities and Social Sciences	22700 2700	164
Inclusion Now	26000 22305	366
Information Technology	23103 3100	196
Institutional Advancement	24302 4300	321
Institutional Effectiveness	22980 2980	188
Institutional Effectiveness	11000 12980	94
Institutional Memberships	21006 1000	122
Institutional Support	23008 3000	192
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Accounting, MIS, and Legal Studies	23210 22211	202
Art	23212 22310	210
ATEP Supplies	23213 22529	231
Athletic Training	23213 22528	230
Athletic Training and Exercise Physiology	23213 22527	229
BAAS Department	23217 22414	252
Band Program	23212 22312	212
Biology	23215 22622	247
Chemistry	23215 22617	242
Choir Program	23212 22313	213
COBA Graduate Assistants Reserve	23210 22105	199
COBA Reserve	23210 22210	201
COBA STAR Lab	23210 22209	200
College Connection	23216 22810	251
Computer Science	23215 22616	241
COSME Graduate Assistants Reserve	23215 22108	239
Counseling, Kinesiology, and Special Education	23211 22413	209
Criminal Justice and Health Services Administration	23213 22519	223
Curriculum and Learning	23211 22411	208
Dental Hygiene	23213 22522	226
Economics, Finance, and General Business	23210 22212	203
English, Humanities, Philosophy	23214 22710	233
Evaluations & Assessment	22012 2000	137
Fain COFA Reserve	23212 22316	216
General Science	23215 22624	249
Geosciences	23215 22618	243
History	23214 22713	235
HSHS Graduate Assistants Reserve	23213 22107	219
HSHS Reserve	23213 22517	221
HSS Graduate Assistants Reserve	23214 22109	232
Management and Marketing	23210 22213	204
Mass Communication	23212 22314	214
Mass Communication Equipment Warranty	23212 22318	218
Mathematics	23215 22621	246
McCoy School of Engineering	23215 22615	240
Music	23212 22311	211
Music Accompaniment Fees	23212 22317	217
Nursing	23213 22524	228
Physics	23215 22620	245
Planetarium	23215 22623	248
Political Science	23214 22714	236
Psychology	23214 22715	237
Radiologic Sciences	23213 22520	224
Rainforest Study	23215 22625	250

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Respiratory Care	23213 22523	227
Respiratory Care Clinical Travel	23213 22516	220
Science Equipment Warranty	23215 22619	244
Social Work	23213 22518	222
Sociology	23214 22716	238
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Theatre	23212 22315	215
West College of Education Graduate Assistants Reserve	23211 22106	205
West College of Education Reserve	23211 22409	206
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Instructional Reserve	11000 12002	51
Instructional Reserve	22010 2000	135
Insurance - Athletics	25000 25011	345
Insurance - Designated Buildings	23244 3200	290
Intensive English Language Institute	22020 2000	145
Internal Auditor	21200 1200	127
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International Recruiting	44622 4620	454
International Services	24621 4620	329
International Student Services	44620 4620	453
International Studies	22844 2840	173
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JAMP - Joint Admission Medical Program	42652 2603	439
John and Nevils Wilson Professor	42007 2000	408
Killingsworth Hall	34830 34832	396
Kimbell Geosciences	42608 2604	435
Kinesiology (Counseling, Kinesiology, and Special Education)	11000 12404	65
Lalani Distinguished Professor Entrepreneurship	42268 2203	425
Lalani Entrepreneurship	42238 2203	416
Lamar D. Fain College of Fine Arts	11000 12300	58
Lamar D. Fain College of Fine Arts	22300 2300	153
Legacy Hall	34830 34838	400
Library	11000 12820	90
Library	22820 2820	167
Library Books	22823 2820	169
Library Media Telecommunications	22822 2820	168
Lifelong Learning Center	22108 2100	151
Louis J. Rodriguez Professorship	42215 2200	411
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Madera Professor	42236 2201	415
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Management and Marketing	11000 12203	56
Management and Marketing	23241 22233	261
Management and Marketing - IEF	23210 22213	204
Management Services	23005 3000	191
Marchman Hall	34830 34835	399
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Marketing (Management and Marketing)	11000 12203	56
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Marketing and Public Information	24200 4200	317
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Mass Communication Equipment Warranty - IEF	23212 22318	218
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Mathematics	23241 22636	282
Mathematics - IEF	23215 22621	246
McAda Graduate School Fund	42104 2100	410
McCoy College of Science, Mathematics, and Engineering	22600 2600	161
McCoy Engineering 5 Yr Grant WFACF	42643 2601	438
McCoy Engineering Pathway Program	42635 2601	437
McCoy School of Engineering	11000 12601	76
McCoy School of Engineering	23241 22631	277
McCoy School of Engineering - IEF	23215 22615	240
McCullough Trigg Hall	34830 34834	398
Memberships	25000 25006	344
MOSAIC Cross Cultural Center	26000 24880	390
MSU Cycling Team	26000 22512	370
MSU Education Incentive	23702 3700	311
MSU Tuition Grant - Graduates	22935 2931	182
MSU Tuition Grant - Undergraduates	22934 2934	181
Museum	22027 2000	146
Museum Misc. Donation	42010 2000	409
Music	11000 12302	60
Music	26000 22309	369
Music	23241 22332	263
Music - IEF	23212 22311	211
Music Accompaniment Fees - IEF	23212 22317	217
Mustangs Guarantee	22937 2931	183
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Nursing	11000 12506	73
Nursing	23241 22536	274
Nursing - IEF	23213 22524	228
Nursing - Simulation Center	22510 2506	160
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Payroll Office	11000 13500	108
Payroll Office	23500 3500	306
Pell Grants FY 19-20	42925 2931	448
Philosophy (English, Humanities, and Philosophy)	11000 12701	83
Physics	23241 22635	281
Physics - IEF	23215 22620	245
Physics (and Chemistry)	11000 12603	78
Pierce Hall	34830 34833	397
Planetarium - IEF	23215 22623	248
Police	11000 14690	116
Police and Parking	34690 4690	391
Political Science	11000 12705	86
Political Science	23241 22735	287
Political Science - IEF	23214 22714	236
Post Office	34870 4870	407
President's Office	11000 11100	49
President's Office	21000 1000	118
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Priddy Scholars Program	44822 4820	455
PRIDE	26000 22307	367
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Provost Office	22000 2000	129
Provost Operating Reserve	22007 2001	133
Psychology	11000 12706	87
Psychology	23241 22736	288
Psychology - IEF	23214 22715	237
Public Information	11000 14200	112
Public Information	24200 4200	317
Purchased Utilities	11000 13306	104
Purchasing and Contract Management	11000 13600	110
Purchasing and Contract Management	23600 3600	308
QEP EURECA	22015 2000	140
Raborn Center of Economics	42228 2202	412
Radiologic Sciences	11000 12503	70
Radiologic Sciences	23241 22533	271
Radiologic Sciences - IEF	23213 22520	224
Radiologic Sciences Clinical Supervision - IEF	23213 22521	225
Rainforest Study - IEF	23215 22625	250
Recreational Sports	26000 24700	382
Redwine Honors Program Operating	42810 2810	443
Redwine Honors Program Scholarships	42812 2810	444
Registrar's Office	11000 12910	91
Registrar's Office	22910 2910	175
Respiratory Care	11000 12505	72
Respiratory Care	23241 22535	273
Respiratory Care - IEF	23213 22523	227
Respiratory Care Clinical Travel - IEF	23213 22516	220
Retiree Group Insurance - Local	23405 3400	304
Retiree Insurance - Local	11000 13402	107
Retiree Insurance - State	11000 13401	106
Safety	23308 3300	293
Sam Rugely Distinguished Professor of Energy Accounting	42257 2201	422
SBDC	11000 12205	57
SBDC Fed FY 20	42255 2205	418
SBDC Fed FY19	42239 2205	417
SBDC Wichita County	42231 2205	414
Science and Mathematics	11000 12600	75
Science and Mathematics	22600 2600	161
Science Equipment Warranty - IEF	23215 22619	244
SEOG FY 19-20	42921 2931	447
Shuttle Services	23305 3300	292
Sikes House Operations	21004 1000	121
Sikes Lake Center Operations	34804 4800	394
Simulation Center	22510 2506	160
Small Business Development Center	11000 12205	57
Soccer - Men's	25000 25502	361
Soccer - Women's	25000 25251	353
Social Work	11000 12501	68
Social Work	23241 22531	269
Social Work - IEF	23213 22518	222
Sociology	11000 12707	88

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Sociology	23241 22737	289
Sociology - IEF	23214 22716	238
Softball - Women's	25000 25252	354
Speakers and Issues	21018 1000	126
Special Education (Counseling, Kinesiology, and Special Education)	11000 12404	65
Sports Information	25000 25001	340
Steel Pan Ensemble-Winterguard	26000 22300	365
Student Affairs	24600 4600	325
Student Affairs - Associate VP	24630 4630	330
Student Government	26000 24607	376
Student ID and Handbook	26000 24608	377
Student Involvement	26000 24841	389
Student Rights and Responsibilities	26000 24619	380
Student Service Fee Reserve	26000 24005	372
Student Success Series	26000 24840	388
Student Support Services Grant FY20	42863 2860	445
Student Teaching - IEF	23211 22410	207
Summer Camp Programs	24601 4600	326
Sundance Court Apartments	34835 4830	405
Sunwatcher Village Apartments	34833 4830	404
Tarkington-Downing Rotary Bus Professor	42280 2200	429
Teaching and Learning Resource Center	22105 2100	149
Telecommunications	23105 3100	197
Tennis - Men's	25000 25501	360
Tennis - Women's	25000 25253	355
Testing Services	11000 14660	115
Testing Services	24660 4660	331
Texas Grants THECB	42935 2931	449
Texas Physics Consortium	22620 2605	163
Theatre	11000 12304	62
Theatre	23241 22334	265
Theatre - IEF	23212 22315	215
Theatre Production	22304 2304	154
Tier II International Contracts	23002 3000	190
Title IX Office	24842 4840	339
TPEG Non-Resident	22933 2931	180
TPEG Resident	22932 2931	179
TRS Surcharge	23404 3400	303
Tuition Rebates	23247 3200	291
Tutoring and Support Programs	11000 12800	89
Tutoring and Support Programs	22800 2800	165
Undergraduate Research	22014 2000	139
Unemployment/Workers Comp	11000 13501	109
Unemployment/Workers Comp	23501 3500	307
University Advancement and Public Affairs	24000 4000	313
University Advancement and Public Affairs Reserve	24002 4000	314
University Beginning Freshman Scholarships	24305 4300	322
University Police	11000 14690	116
University Police and Parking	34690 4690	391
University Programming Board	26000 24823	383
University Support	21007 1000	123
Utilities Maintenance	11000 13307	105
Viewbook	22941 2940	185
Vinson Health Center	26000 24615	378

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Voices Magazine	26000 22709	371
Volleyball - Women's	25000 25254	356
VP for Administration and Finance	11000 13000	95
VP for Administration and Finance	23000 3000	189
VP for Enrollment Management	22900 2900	174
VP for Student Affairs	24600 4600	325
VP for University Advancement and Public Affairs	24000 4000	313
VP for University Advancement and Public Affairs Reserve	24002 4000	314
Wai-Kun Yearbook	24820 4820	334
Webmaster	24201 4200	318
Website Maintenance	25000 25014	347
Welcome Week	26000 24829	386
Wellness Center Operations	24703 4700	333
West Campus Annex	23318 3300	300
West College of Education	11000 12400	63
West College of Education	22400 2400	156
West College of Education - IEF Reserve	23211 22409	206
West College of Education Graduate Assistants - IEF Reserve	23211 22106	205
Wichita Falls Museum of Art at MSU	22027 2000	146
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World Languages Cultures	11000 12702	84
World Languages Cultures	23241 22732	285
World Languages Cultures - IEF	23214 22711	234
Writing Center Tutors	22018 2000	143
Writing Proficiency - Instructional Enhancement	22013 2000	138
Writing Proficiency Program	22001 2000	130