

# **UNIVERSITY OF HOUSTON**

**Budget for the Fiscal Year 2019-2020**

**Submitted to the Board of Regents**

**University of Houston System**

**Houston, Texas**

**August 2019**

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**University of Houston**  
**Operating Budget**  
**Key To Symbols**  
**For Fiscal Year 2018**

<u>Header</u>	<u>Definition</u>
<b>Appt</b>	<b>Appointment Definition</b>
3M	3 Month Appointment
4.5M	4.5 Month Appointment
9M	9 Month Appointment
10M	10 Month Appointment
11M	11 Month Appointment
12M	12 Month Appointment
<b>Salary Change</b>	<b>Salary Change Definition</b>
J	Adjustment
C	Faculty Counter Offer
E	Faculty Equity
M	Faculty Merit
T	Faculty Promotion & Tenure
K	Reclassify
S	Staff Equity
L	Staff Merit

For budgeting purposes, the annual salary for biweekly employees is calculated as follows: 2088hrs X hourly rate.

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# ACADEMIC WORKLOAD POLICY



## **Faculty Academic Instructional Workload** (University of Houston)

[Revised as of February 9, 1999.]

In accordance with UHS Board of Regents; policy 21.05, the University of Houston has developed the following faculty academic workload rules and regulations.

The general workload responsibilities of a faculty member at a complex institution such as the University of Houston can neither be defined simply nor summarized easily. Faculty members have fundamental obligations above and beyond organized teaching and research. They perform their normal classroom duties and carry out a multitude of essential functions including, but not limited to, academic advising and counseling, the supervision of undergraduate and graduate students, direction of individual study, special projects, theses and dissertations, and curriculum development. In addition, they accept many institutional and public service obligations.

The variety of faculty responsibilities that must be undertaken for the university to function in an effective and efficient manner makes it impossible to equate faculty workload with the sum total of semester credit hours taught, or with any other single criterion. Indeed, it is inappropriate to adopt any measure of faculty workload that is fundamentally numerical in nature without consideration of qualitative issues. While recognizing these facts, however, the university must develop a minimum teaching load requirement and report its fulfillment to the state. This is necessary to comply with the Texas Education Code, to meet the expectations of the Legislature for direct instructional activities tied to compensation from the faculty salary appropriation line item, and to quantify for all university constituencies the basic commitment the faculty have to the students at the University of Houston.

These institutional rules and regulations distinguish between *minimum teaching load requirements* and *general workload requirements*. While the university requires that every faculty member fulfill a certain minimum teaching load and assume a comparably high level of general workload, it does not insist that each one have the same teaching load. The university administration will provide chairs of individual academic units the flexibility to achieve maximum effectiveness in teaching effort as related to student enrollment and to adjust each individual's instructional assignment within the regulations and standards stated below. Each department chair and college dean must certify that the duties of each faculty member actually constitute an appropriate workload responsibility in accordance with the following rules and regulations, which have been approved by the University of Houston Board of Regents.

The minimum faculty teaching load requirement described in this policy does not apply to graduate teaching assistants. The Provost, as the chief academic

officer of the university, is responsible for assuring that all teaching assistants are carefully supervised.

### **General Workload Expectations**

Given the quality and variety of work necessary to support this university's fundamental obligation to the discovery, transmission, and application of knowledge, the administration understands there always will be a significant differential between a faculty member's minimal requirements and his/her total actual commitment of time and energy. General workload expectations vary greatly by academic department, discipline, and college. Therefore, specific common workload expectation criteria are not delineated for the university. The regulation of general workload requirements is the responsibility of the appropriate department chair and college dean. New faculty should be informed at the time of hire of the discipline specific general workload requirements associated with the department or college. An individual's fulfillment of these requirements should be used when evaluating merit, in promotion and tenure decisions, as well as in the post-tenure review process.

### **Faculty Workload Assignments and Professional Activities**

Only participation in the specific professional activities listed below, which are defined in state regulations as "faculty salary elements of cost," qualifies a faculty member for compensation from the faculty salary appropriation line. In defining those general workload activities that can be supported from the faculty salary appropriation line, each college must adhere to the following categories:

- A. Direct instructional activities, which include interaction with students related to instruction, preparation for such instruction, and evaluation of student performance. The various types of instruction include: lecture, laboratory, practicum, seminar, independent study, private lessons, alternative learning activities, and supervision of theses and dissertations.
- B. Administrative assignments that directly support the institution's teaching function, e.g., department chairs, graduate directors, undergraduate directors, and coordinators of special programs or multi section courses.
- C. Basic and applied research, professional development and service activities that directly support the institution's teaching and research function. Professional development activities are those activities which enable faculty members to enhance their teaching and research knowledge and/or capabilities and thus improve significantly the university's capabilities.

### **Minimum Teaching Load Requirements**

The University of Houston must comply with two different teaching load requirements. The first concerns an average of organized classes within the

university. The second concerns an average of instructional hours per faculty member within a department.

Each department shall be required to produce eighteen teaching load equivalency hours per faculty FTE Minimum paid from the appropriation item "faculty salaries" during each academic year (fall and spring semesters). For example, a department with 12.3 state instructional FTE faculty must produce at least 221.4 equivalency hours ( $12.3 * 18 = 221.4$ ) during the fall and spring semesters of each academic year from courses or appropriate activities by the individuals holding these appointments.

To comply with Texas Higher Education Coordinating Board policies, each year the university must account for a minimum of two organized courses per semester per faculty member averaged across the campus and averaged also across the fall/spring semesters. Each academic unit should reach that average internally. If the unit finds it necessary to go below that average, permission must be given at the next higher administrative level. Each semester a report must be filed by each unit with the next higher administrative level.

Faculty paid, in full or in part, from a source of funds other than the faculty salary element of cost will have no minimum teaching load requirement associated with these appointments or portion of appointments. When more than one faculty member participates in the instruction of a single course section, the teaching hours are proportioned according to the effort expended per faculty member. Load adjustments are permitted for the teaching load equivalencies listed below, but such adjustments must have the appropriate approvals at the college and university levels when specified.

Teaching loads will, of course, fluctuate because of illness, sudden emergencies, and unforeseeable needs, which may force a faculty member to accept a higher load temporarily or to request a lighter load during a stated period. All temporary exceptions to the basic teaching load policy should be in writing and should carry the approval of the dean of the appropriate college. Chairs and deans are encouraged to ask outstanding faculty to offer courses central to the unit's teaching mission, if appropriate.

No two colleges at the University of Houston are identical in the mixture and nature of teaching responsibilities expected of individual faculty in order to meet student needs. Each dean should require direct instructional activities in excess of the university minimum teaching load whenever such duties are necessary to meet the college's obligations to students. Each college or disciplinary area must establish a minimum greater than the university minimum if required to meet the instructional obligations of the college to students and to operate effectively within the available level of faculty salary resources. No college may adopt a minimum teaching load requirement below the university's minimum stipulated in this policy. Colleges may, however, have additional stipulations so long as they

do not conflict with the general policy. Workload policies for colleges that have included additional requirements must be available in the office of the dean of the college or in the Office of the Provost.

### **Teaching Load Equivalencies**

Instruction of regularly scheduled organized undergraduate courses, except as specified in adjustments B and G below, shall provide teaching load hours at the rate of one hour per each contact hour of instruction per week per long semester. Teaching load equivalencies for other types of instruction and instructional administration are defined in the following adjustments.

- A.** One contact hour of organized graduate instruction is equivalent to one and one-half contact hours of organized undergraduate instruction.
- B.** Instruction of regularly scheduled laboratory courses, physical-activity courses, and studio art and studio music instruction shall provide teaching load units at the rate of two units of teaching load for each three contact hours of instruction per week per long semester.
- C.** Supervision of practice student teachers and clinical and intern supervision shall be credited such that 24 contact hours per week is equivalent to nine units of teaching load. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the ['Additional Duties'](#) form.
- D.** Supervision of student practicum courses and teaching credit for individual instruction courses shall be credited on the basis of one-third unit for each semester credit unit of individual doctoral instruction, one-fifth unit for each semester credit unit of individual master's instruction, and one-tenth unit for each semester credit unit of individual undergraduate instruction.
- E.** Supervision of graduate theses and dissertations provides teaching units and shall be credited on the basis of one-third of the dissertation research semester credit hours and one-sixth of the thesis research semester credit hours. Thesis and dissertation teaching hours may be divided among the dissertation supervisor and other committee members who contribute to the supervision of the dissertation.
- F.** Supervision of tutorial sessions in the pharmaceutical sciences connected to organized classes but not reflected in specifically identified sections shall be credited such that 30 contact hours per semester are equal to three units of teaching load credit in addition to teaching load credit generated by the organized classes. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the

['Additional Duties'](#) form.

- G. Teaching credit for large and small organized classes will be awarded in the following fashion.

<b>Class size</b>	<b>Inflater</b>
<b>59 or fewer</b>	<b>*1.0</b>
<b>60 - 69</b>	<b>1.1</b>
<b>70 - 79</b>	<b>1.2</b>
<b>80 - 89</b>	<b>1.3</b>
<b>90 - 99</b>	<b>1.4</b>
<b>100 - 124</b>	<b>1.5</b>
<b>125 - 149</b>	<b>1.6</b>
<b>150 - 174</b>	<b>1.7</b>
<b>175 - 199</b>	<b>1.8</b>
<b>200 - 249</b>	<b>1.9</b>
<b>250 - 299</b>	<b>2.0</b>
<b>300 - 349</b>	<b>2.1</b>
<b>350 - 399</b>	<b>2.2</b>
<b>400 - 449</b>	<b>2.3</b>
<b>450 - 499</b>	<b>2.4</b>
<b>500 - larger</b>	<b>2.5</b>

When undergraduate classes have fewer than ten students and graduate classes have fewer than five students, credit for small classes will be deflated in the following fashion.

		<b>Small Class Deflater</b>					
<b>Undergraduate</b>	<b>Class size</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>
	<b>Deflater</b>	<b>1.0</b>	<b>0.9</b>	<b>0.8</b>	<b>0.7</b>	<b>0.6</b>	<b>0.5</b>
<b>Graduate</b>	<b>Class size</b>	<b>5</b>	<b>4</b>				
	<b>Deflater</b>	<b>1.0</b>	<b>0.8</b>				

When a department does not meet its instructional hour requirements under the provisions above, the following teaching load equivalencies for other professional activities allowable under state law may be used to comply.

- A. Equivalency credit may be granted for other professional assignments that the college documents as related directly to the teaching function. The sum of such equivalencies shall not exceed one one-thousandth (0.001) of the total semester credit hours generated by the college in the corresponding semester of the previous year. *Example: Assume that a college taught a total of 11,935 semester credit hours in the corresponding semester of the previous year. Using the factor of 0.001 the college would have a credit of 11.93 units that could be assigned to individuals for other activities which are related directly to the college's teaching responsibilities (such as major course revision). This equivalency will be calculated at the college level, and its distribution is the responsibility of the dean. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.*
  
- B. Coordination of several sections of a single course may provide teaching load credit up to a maximum of three units where one hour is awarded for each six sections so coordinated. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.
  
- C. When the budget allows, the department chair and the dean of the college may request that the provost approve, by individual faculty member, up to twelve work load units per faculty member per semester for basic and applied research or professional development activities which directly support the institution's teaching and research function. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.
  
- D. Departmental administrative assignments will receive equivalent teaching units per semester based on the size of the department:

<b>&lt; 15 FTE</b>	<b>9 units</b>
<b>12 - 24 FTE</b>	<b>12 units</b>
<b>25 - 39 FTE</b>	<b>15 units</b>
<b>40 FTE&gt;</b>	<b>18 units</b>

No more than six units may be awarded to any one faculty member during a semester. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

- E. If a class is canceled due to low enrollments, substitute teaching loads should be assigned to the faculty member by the department chair. However, for extenuating circumstances, the department chair can

petition the dean for a waiver of the forfeited teaching load for one semester. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

### **Teaching Load Compliance**

The chief academic officer shall designate the officer of the institution who will monitor faculty teaching load and submit the reports to the chief academic officer for approval and comment, as appropriate, prior to submitting the reports to the University of Houston Board of Regents following the standard reporting format and deadlines as provided by the Texas Higher Education Coordinating Board in accordance with Section 51.402 of the Texas Education Code and any applicable riders in the current General Appropriations Act.

Every department's compliance with these minimum teaching load requirements shall be assessed each academic year. If a department is found to be out of compliance, the institution shall take appropriate steps to address the noncompliance and to prevent such noncompliance in the future.

See [University of Houston Faculty Academic Instructional Workload Additional Duties Form](#).

# Education and General Funds



UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 Funds Available  
 Fiscal Year 2020

**Source of Funds**

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TUITION	118,523,178
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	170,723
REMISSIONS AND EXEMPTIONS	<u>(30,991,624)</u>
<b>TUITION AND FEES</b>	<b><u>87,702,277</u></b>
GENERAL REVENUE APPROPRIATION	176,750,099
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>35,954,365</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>212,704,464</u></b>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	7,850,860
INDIRECT COST RECOVERY	1,238,909
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	1,286,063
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
<b>TOTAL REVENUE</b>	<b><u>310,782,573</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	52,770,054
HEAF TRANSFER TO PLANT	(8,000,000)
INTERFUND TRANSFERS AMONG COMPONENTS	<u>(14,443,297)</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>30,326,757</u></b>
BUDGETED FUND BALANCE	13,979,134
RECOVERED COSTS	<u>0</u>
<b>TOTAL SOURCES</b>	<b><u>355,088,464</u></b>

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

**Expenditures**

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**OPERATIONS**

PRESIDENT	1,224,943
UNIV MKT COM & MEDIA	1,809,816
UNIVERSITY ADVANCEMENT	3,835,688
ACADEMIC AFFAIRS	15,467,832
STUDENT AFFAIRS & ENROL SVCS	5,109,959
RESEARCH	22,725,113
LIBRARY	5,547,589
ARCHITECTURE	3,731,948
BAUER COLLEGE OF BUSINESS	17,737,952
EDUCATION	8,963,256
ENGINEERING	17,119,555
HONORS	1,358,232
HOTEL & RESTAURANT MGMT	2,628,096
LAW	10,658,837
COLLEGE OF MEDICINE	10,000,000
NATURAL SCIENCES & MATHEMATICS	25,561,288
OPTOMETRY	7,452,084
PHARMACY	12,792,431
COLLEGE OF THE ARTS	8,721,938
LIBERAL ARTS & SOCIAL SCIENCES	34,312,652
SOCIAL WORK	3,039,558
TECHNOLOGY	4,816,018
ADMINISTRATION AND FINANCE	1,100,849
INFORMATION TECHNOLOGY	1,294,704
PHYSICAL PLANT	15,475,385
UTILITIES	2,258,093
STATE STAFF BENEFITS	57,370,921
INSTITUTIONAL RESERVES	35,397,917
<b>SUB-TOTAL for OPERATIONS</b>	<b><u><u>337,512,654</u></u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	9,194,137
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	8,381,673
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u><u>17,575,810</u></u></b>

**TOTAL USES**

**355,088,464**

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2020

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total
	Faculty Salary	Salary						Sold	M and O	Capital	
<b>OPERATIONS</b>											
PRESIDENT	0	1,127,219	32,058	62,566	1,800	1,223,643	1,300	0	0	0	1,224,943
UNIV MKT COM & MEDIA	0	1,796,016	0	0	0	1,796,016	0	0	13,800	0	1,809,816
UNIVERSITY ADVANCEMENT	0	3,651,875	177,519	0	6,294	3,835,688	0	0	0	0	3,835,688
ACADEMIC AFFAIRS	1,076,168	5,736,211	866,343	0	0	7,678,722	0	0	1,762,829	3,000,000	12,441,551
STUDENT AFFAIRS & ENROL SVCS	0	3,418,342	1,687,917	0	3,700	5,109,959	0	0	0	0	5,109,959
RESERACH	460,885	5,296,596	137,330	767,096	7,800	6,669,707	539,110	0	5,852,426	5,162,324	18,223,567
LIBRARY	0	5,093,017	450,000	0	0	5,543,017	0	0	4,572	0	5,547,589
ARCHITECTURE	2,955,916	327,559	93,944	272,889	2,000	3,652,308	0	0	60,890	0	3,713,198
BAUER COLLEGE OF BUSINESS	11,678,662	2,419,609	722,254	201,250	0	15,021,775	0	0	0	0	15,021,775
EDUCATION	7,029,503	1,446,405	0	308,870	0	8,784,778	0	0	3,000	45,141	8,832,919
ENGINEERING	13,258,686	2,510,225	975,113	329,425	14,000	17,087,449	0	0	11,824	0	17,099,273
HONORS	846,633	462,577	0	49,022	0	1,358,232	0	0	0	0	1,358,232
HOTEL & RESTURANT MGMT	1,772,381	510,484	238,181	94,500	10,050	2,625,596	0	0	2,500	0	2,628,096
LAW	8,591,066	1,188,079	200,366	238,735	0	10,218,246	0	0	83,211	0	10,301,457
NATURAL SCIENCE & MATHEMATICS	21,438,627	1,870,211	1,595,087	262,163	3,040	25,169,128	0	0	44,000	0	25,213,128
OPTOMETRY	5,824,876	904,818	607,622	44,768	0	7,382,084	0	0	70,000	0	7,452,084
PHARMACY	4,898,166	955,521	0	0	21,494	5,875,181	0	0	1,737,150	0	7,612,331
COLLEGE OF THE ARTS	7,309,641	1,037,220	372,077	0	0	8,718,938	0	0	3,000	0	8,721,938
LIBERAL ARTS AND SOCIAL SCIENCES	28,537,409	1,892,931	1,077,296	2,574,942	20,000	34,102,578	3,012	0	130,755	0	34,236,345
SOCIAL WORK	2,451,306	548,439	0	39,813	0	3,039,558	0	0	0	0	3,039,558
TECHNOLOGY	4,304,489	321,088	4,749	0	0	4,630,326	0	0	185,692	0	4,816,018
ADMINISTRATION AND FINANCE	0	325,849	0	0	0	325,849	0	0	0	0	325,849
INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	500,000	794,704	1,294,704
INSTITUTIONAL RESERVES	0	0	0	0	0	0	0	0	5,797,000	29,600,917	35,397,917
<b>SUB-TOTAL OPERATIONS</b>	<b>122,434,414</b>	<b>42,840,291</b>	<b>9,237,856</b>	<b>5,246,039</b>	<b>90,178</b>	<b>179,848,778</b>	<b>543,422</b>	<b>0</b>	<b>16,262,649</b>	<b>38,603,086</b>	<b>235,257,935</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT SUPPORT	0	0	365,151	0	0	365,151	0	0	0	0	365,151
CAMPUS SECURITY	0	0	0	0	0	0	0	0	90,000	685,000	775,000
GROUND MAINTENANCE	0	0	477,259	0	0	477,259	0	0	0	0	477,259
BUILDING MAINTENANCE	0	2,223,517	6,380,020	0	0	8,603,537	0	0	0	0	8,603,537
UTILITIES	0	151,105	2,106,988	0	0	2,258,093	0	0	0	0	2,258,093
PLANT FAC PLAN & CONSTR	0	1,997,095	32,343	0	0	2,029,438	0	0	0	4,000,000	6,029,438
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>4,371,717</b>	<b>9,361,761</b>	<b>0</b>	<b>0</b>	<b>13,733,478</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>4,685,000</b>	<b>18,508,478</b>
<b>SPECIAL ITEMS</b>											
SMALL BUSINESS DEV CENTER	163,009	1,421,059	468,726	0	0	2,052,794	0	0	163,911	5,000	2,221,705
TIER 1 - COMPLES SYSTEM RES CLUSTR	58,975	100,511	32,790	0	0	192,276	0	0	257,388	0	449,664
TIER 1 - ENERGY RES CLUSTR	697,877	663,524	198,890	144,000	0	1,704,291	0	0	477,291	143,310	2,324,892
TIER 1 - HEALTH SCIENCES RES CLUSTR	315,776	745,999	61,418	35,000	5,905	1,164,098	0	0	241,017	40,000	1,445,115
TIER 1 - EDU & COMMU ADV CLUSTR	402,418	77,841	69,844	22,273	0	572,376	0	0	361	66,685	639,422
HOBBY CENTER	677,502	141,608	41,218	179,430	0	1,039,758	0	0	361,582	0	1,401,340
OTHER SPECIAL ITEMS / FUND BAL	7,544,584	4,351,018	0	26,468	150	11,922,220	0	0	5,902,962	68,000	17,893,182
<b>SUB-TOTAL SPECIAL ITEMS</b>	<b>9,860,141</b>	<b>7,501,560</b>	<b>872,886</b>	<b>407,171</b>	<b>6,055</b>	<b>18,647,813</b>	<b>0</b>	<b>0</b>	<b>7,404,512</b>	<b>322,995</b>	<b>26,375,320</b>
<b>OTHER</b>											

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2020

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	9,194,137	0	9,194,137
TPEG SET ASIDE	0	0	0	0	0	0	0	0	8,381,673	0	8,381,673
STATE STAFF BENEFITS	0	0	0	0	0	0	57,370,921	0	0	0	57,370,921
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,370,921</b>	<b>0</b>	<b>17,575,810</b>	<b>0</b>	<b>74,946,731</b>
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>132,294,555</b>	<b>54,713,568</b>	<b>19,472,503</b>	<b>5,653,210</b>	<b>96,233</b>	<b>212,230,069</b>	<b>57,914,343</b>	<b>0</b>	<b>41,332,971</b>	<b>43,611,081</b>	<b>355,088,464</b>

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**PRESIDENT**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1026	FE_H0431	F0653-730 - STAFF COUNCIL	0	46,500	0	0	0	46,500	0	0	0	0	46,500
FC_1026	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	55,389	0	0	0	55,389	0	0	0	0	55,389
FC_1026	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	294,810	0	0	0	294,810	0	0	0	0	294,810
FC_1026	FE_H0019	F0308-730 - PRES - LEGAL AFFAIRS	0	113,054	0	0	0	113,054	0	0	0	0	113,054
FC_1026	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	326,666	0	0	0	326,666	0	0	0	0	326,666
FC_1026	FE_H0379	F0316-730 - SPECIAL EVENTS - OPERATING	0	290,800	28,058	0	0	318,858	0	0	0	0	318,858
FC_1026	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	4,000	62,566	1,800	68,366	1,300	0	0	0	69,666
<b>Expenditure Total</b>			<b>0</b>	<b>1,127,219</b>	<b>32,058</b>	<b>62,566</b>	<b>1,800</b>	<b>1,223,643</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,224,943</b>

# UNIV MKT COM & MEDIA



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1054	FE_H0040	F0398-730 - EXT COMMUNICATIONS	0	734,601	0	0	734,601	0	0	1,800	0	0	736,401
FC_1054	FE_H0036	F0324-730 - MARKETING	0	534,373	0	0	534,373	0	0	0	0	0	534,373
FC_1054	FE_H0039	F0394-730 - COMMUNICATIONS	0	527,042	0	0	527,042	0	0	12,000	0	0	539,042
<b>Expenditure Total</b>			<b>0</b>	<b>1,796,016</b>	<b>0</b>	<b>0</b>	<b>1,796,016</b>	<b>0</b>	<b>0</b>	<b>13,800</b>	<b>0</b>	<b>0</b>	<b>1,809,816</b>

# UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1054	FE_H0153	F0612-730 - SALARY SUPPORT	0	385,000	48,024	0	0	433,024	0	0	0	0	433,024
FC_1054	FE_H0588	F0891-730 - PRINCIPAL GIFTS	0	642,470	0	0	0	642,470	0	0	0	0	642,470
FC_1054	FE_H0029	F0312-730 - AG SALARY SUPPORT	0	147,000	0	0	0	147,000	0	0	0	0	147,000
FC_1054	FE_H0030	F0356-730 - SALARY SUPPORT	0	236,688	0	0	0	236,688	0	0	0	0	236,688
FC_1054	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	237,640	0	0	0	237,640	0	0	0	0	237,640
FC_1054	FE_H0027	F0310-730 - DEVELOPMENT SALARY SUPPORT	0	538,400	0	0	6,294	544,694	0	0	0	0	544,694
FC_1054	FE_H0026	F0348-730 - UNIVERSITY ADVANCEMENT	0	1,209,741	0	0	0	1,209,741	0	0	0	0	1,209,741
FC_1054	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	254,936	129,495	0	0	384,431	0	0	0	0	384,431
<b>Expenditure Total</b>			<b>0</b>	<b>3,651,875</b>	<b>177,519</b>	<b>0</b>	<b>6,294</b>	<b>3,835,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,835,688</b>

# STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
										Sold	M and O	Capital		
FC_1054	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	311,872	43,768	0	0	355,640	0	0	0	0	0	355,640
FC_1054	FE_H0573	E0231-730 - STUDENT AFFAIRS	0	123,088	0	0	0	123,088	0	0	0	0	0	123,088
FC_1054	FE_H0205	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	65,537	0	0	0	65,537	0	0	0	0	0	65,537
FC_1054	FE_H0212	E0245-730 - SCHOL & FIN AID	0	709,860	947,564	0	1,000	1,658,424	0	0	0	0	0	1,658,424
FC_1054	FE_H0210	E0241-730 - ADMISSIONS	0	553,533	274,111	0	1,000	828,644	0	0	0	0	0	828,644
FC_1054	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	1,968	28,748	0	0	30,716	0	0	0	0	0	30,716
FC_1054	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	945,401	42,282	0	200	987,883	0	0	0	0	0	987,883
FC_1054	FE_H0211	E0249-730 - OFFICE OF THE UNIV REGISTRAR	0	558,268	351,444	0	1,500	911,212	0	0	0	0	0	911,212
FC_1054	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	148,815	0	0	0	148,815	0	0	0	0	0	148,815
<b>Expenditure Total</b>			<b>0</b>	<b>3,418,342</b>	<b>1,687,917</b>	<b>0</b>	<b>3,700</b>	<b>5,109,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,109,959</b>

# RESEARCH

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_1008	FE_H0547	B4035-730 - RIF MASTER HEAF 1008	0	0	0	0	0	0	0	63,903	0	63,903	
FC_1026	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	1,214	23,815	0	0	25,029	0	0	0	0	25,029	
FC_1026	FE_H0236	B0347-730 - DOR PAYROLL	0	196,631	22,250	0	1,650	220,531	0	0	0	220,531	
FC_1026	FE_H0241	B0347-730 - DOR PAYROLL	0	35,140	46,535	0	0	81,675	0	0	0	81,675	
FC_1026	FE_H0233	B0004-730 - RESEARCH-IAC AWARDS	0	40,000	20,980	0	0	60,980	0	0	128,288	0	189,268
FC_1026	FE_H0233	B0347-730 - DOR PAYROLL	0	14,687	0	0	0	14,687	0	0	0	0	14,687
FC_1026	FE_H0233	B1557-730 - VP RESEARCH	0	200,000	0	200,000	0	400,000	0	0	200,000	400,000	1,000,000
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	0	134,500	106,872	0	0	289,372	0	0	10,026	0	299,398
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	132,000	23,466	0	0	155,466	0	0	0	0	155,466
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	697,877	601,414	43,278	0	0	1,342,569	0	0	278,821	15,660	1,637,050
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	5,000	41,269	0	0	0	46,269	0	0	0	0	46,269
FC_1101	FE_H0579	B0389-730 - ENERGY CS 15 TCSUH ASMI	0	0	0	0	150	150	0	0	36,058	0	36,208
FC_1101	FE_H0240	B8270-730 - HEALTH RESEARCH	0	321,058	0	0	0	321,058	0	0	0	0	321,058
FC_1101	FE_H0246	B0475-730 - MREB BUILDING FUNDS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_1101	FE_H0246	B1458-730 - TX LEARNING & COMPUTATION CTR	190,776	401,710	12,290	19,000	3,200	626,976	0	0	75,862	0	702,838
FC_1101	FE_H0246	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	0	257,388	0	257,388
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	48,740	96,000	0	240,740	0	0	188,444	127,650	556,834
FC_1101	FE_H0233	B8270-730 - HEALTH RESEARCH	0	0	0	0	2,705	2,705	0	0	82,904	40,000	125,609
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	12,922	22,175	30,694	0	0	65,791	0	0	361	0	66,152
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	58,975	200,511	32,790	0	0	292,276	0	0	0	0	292,276
FC_1121	FE_H0565	B0752-730 - BULK TANK SUPPORT	0	0	0	0	0	0	0	0	661,750	0	661,750
FC_1121	FE_H0579	B1313-730 - AMI DOR SUPPORT	0	0	0	0	150	150	0	0	49,850	0	50,000
FC_1121	FE_H0579	B1871-730 - AMI FY19 YU	0	0	0	0	200	200	0	0	4,800	0	5,000
FC_1121	FE_H0579	B1872-730 - AMI FY19 YAO	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_1121	FE_H0579	B1884-730 - AMI FY19 LEE	0	0	0	0	100	100	0	0	4,900	0	5,000
FC_1121	FE_H0246	B1170-730 - CACDS OPERATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_1121	FE_H0547	B3841-730 - RIF MASTER NRUF	400,000	1,050,000	0	400,000	0	1,850,000	539,110	0	2,000,000	3,800,000	8,189,110
FC_1124	FE_H0237	B0347-730 - DOR PAYROLL	59,671	819,535	0	23,268	0	902,474	0	0	14,175	0	916,649
FC_1124	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	247,483	0	16,490	2,100	266,073	0	0	299,441	0	565,514
FC_1124	FE_H0282	B0347-730 - DOR PAYROLL	0	2,269,305	47,565	127,338	3,600	2,447,808	0	0	0	0	2,447,808
FC_1124	FE_H0240	B0484-730 - ACO PREVENTATIVE MAINTENANCE	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_1124	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	1,630,000	0	1,630,000
FC_1124	FE_H0547	B4036-730 - RIF MASTER CRSF	0	400,000	0	0	0	400,000	0	0	695,319	962,324	2,057,643
<b>Expenditure Total</b>			<b>1,426,435</b>	<b>7,247,233</b>	<b>435,460</b>	<b>930,096</b>	<b>13,855</b>	<b>10,053,079</b>	<b>539,110</b>	<b>0</b>	<b>6,787,290</b>	<b>5,345,634</b>	<b>22,725,113</b>

# COLLEGE OF MEDICINE



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF MEDICINE (PH)  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
									Sold	M and O		
FC_1101	FE_H0625	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	100,739	0	100,739
FC_1101	FE_H0625	D0808-730 - STAFF SALARIES	0	102,656	0	0	102,656	0	0	0	0	102,656
FC_1101	FE_H0625	A1268-730 - FACULTY SALARIES	717,500	0	0	0	717,500	0	0	0	0	717,500
FC_1101	FE_H0624	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	55,655	0	55,655
FC_1101	FE_H0624	D0808-730 - STAFF SALARIES	0	50,000	0	0	50,000	0	0	0	0	50,000
FC_1101	FE_H0624	A1268-730 - FACULTY SALARIES	627,812	0	0	0	627,812	0	0	0	0	627,812
FC_1101	FE_H0622	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	285,669	0	285,669
FC_1101	FE_H0622	D0808-730 - STAFF SALARIES	0	150,000	0	0	150,000	0	0	0	0	150,000
FC_1101	FE_H0622	A1268-730 - FACULTY SALARIES	2,139,000	0	0	0	2,139,000	0	0	0	0	2,139,000
FC_1101	FE_H0621	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	1,973,620	0	1,973,620
FC_1101	FE_H0621	B1885-730 - HUMANA INTEGRATED HEALTH SYS	142,500	0	0	0	142,500	0	0	0	0	142,500
FC_1101	FE_H0249	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	38,000	0	38,000
FC_1101	FE_H0249	D0808-730 - STAFF SALARIES	0	150,000	0	0	150,000	0	0	0	0	150,000
FC_1101	FE_H0096	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	314,500	0	314,500
FC_1101	FE_H0096	D0808-730 - STAFF SALARIES	0	663,152	0	0	663,152	0	0	0	0	663,152
FC_1101	FE_H0623	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	242,146	0	242,146
FC_1101	FE_H0623	D0808-730 - STAFF SALARIES	0	156,675	0	0	156,675	0	0	0	0	156,675
FC_1101	FE_H0623	A1268-730 - FACULTY SALARIES	1,553,126	0	0	0	1,553,126	0	0	0	0	1,553,126
FC_1101	FE_H0532	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	172,250	0	172,250
FC_1101	FE_H0532	D0808-730 - STAFF SALARIES	0	365,000	0	0	365,000	0	0	0	0	365,000
<b>Expenditure Total</b>			<b>5,179,938</b>	<b>1,637,483</b>	<b>0</b>	<b>0</b>	<b>6,817,421</b>	<b>0</b>	<b>0</b>	<b>3,182,579</b>	<b>0</b>	<b>10,000,000</b>

# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0607	D0357-730 - HEAF ACADEMIC RENOVATIONS	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FC_1026	FE_H0607	A0307-730 - PROVOST UNALLOCATED	10,914	119,013	0	0	129,927	0	0	1,762,829	0	0	1,892,756
FC_1026	FE_H0454	D0114-730 - ACADEMIC ADMINISTRATION	0	255,758	0	0	255,758	0	0	0	0	0	255,758
FC_1026	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	689,917	0	0	689,917	0	0	0	0	0	689,917
FC_1026	FE_H0696	D0286-730 - SUGAR LAND OPERATIONS SALARY	0	1,452,119	554,084	0	2,006,203	0	0	0	0	0	2,006,203
FC_1026	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	71,960	0	0	71,960	0	0	0	0	0	71,960
FC_1026	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	1,149,433	0	0	1,149,433	0	0	0	0	0	1,149,433
FC_1026	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	852,772	0	0	852,772	0	0	0	0	0	852,772
FC_1026	FE_H0128	A2558-730 - FACULTY SALARIES	685,558	0	0	0	685,558	0	0	0	0	0	685,558
FC_1026	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	379,696	574,776	83,541	0	1,038,013	0	0	0	0	0	1,038,013
FC_1026	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	549,463	228,718	0	778,181	0	0	0	0	0	778,181
FC_1054	FE_H0607	A0307-730 - PROVOST UNALLOCATED	0	21,000	0	0	21,000	0	0	0	0	0	21,000
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	500,000	0	0	500,000	0	0	750,000	0	0	1,250,000
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	677,502	280,607	41,218	179,430	1,178,757	0	0	361,582	0	0	1,540,339
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	174,519	39,150	22,273	235,942	0	0	0	0	0	235,942
<b>Expenditure Total</b>			<b>1,753,670</b>	<b>6,691,337</b>	<b>946,711</b>	<b>201,703</b>	<b>9,593,421</b>	<b>0</b>	<b>0</b>	<b>2,874,411</b>	<b>3,000,000</b>	<b>15,467,832</b>	

# LIBRARY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1026	FE_H0143	D0522-730 - LIB SALARIES	0	3,373,017	0	0	3,373,017	0	0	0	0	3,373,017
FC_1026	FE_H0143	D0524-730 - LIBRARY STAFF SALARIES-EXEMPT	0	1,720,000	450,000	0	2,170,000	0	0	0	0	2,170,000
FC_1026	FE_H0143	D0526-730 - LIBRARY STAFF SALAR-NON EXEMPT	0	0	0	0	0	0	0	4,572	0	4,572
<b>Expenditure Total</b>			<b>0</b>	<b>5,093,017</b>	<b>450,000</b>	<b>0</b>	<b>5,543,017</b>	<b>0</b>	<b>0</b>	<b>4,572</b>	<b>0</b>	<b>5,547,589</b>

GERALD D. HINES  
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0024	D0464-730 - ARCH OFFICE OF DEAN	0	314,934	91,518	46,295	500	453,247	0	0	50,000	0	0	503,247
FC_1026	FE_H0024	D4673-730 - ARCH INSTRUCTION ASST SAL	0	0	2,426	48,455	1,500	52,381	0	0	0	0	0	52,381
FC_1026	FE_H0024	A0337-730 - ARCH FACULTY SALARIES	2,955,916	0	0	178,139	0	3,134,055	0	0	0	0	0	3,134,055
FC_1026	FE_H0024	A0339-730 - ARCHITECTURE DOE	0	12,625	0	0	0	12,625	0	0	0	0	0	12,625
FC_1054	FE_H0024	A0211-730 - LAB FEE REVENUE-ARCH	0	0	0	0	0	0	0	0	10,890	0	0	10,890
FC_1101	FE_H0025	B0648-730 - HCPPG16-RACE-SMART CHANNEL INI	0	0	0	0	0	0	0	0	18,750	0	0	18,750
<b>Expenditure Total</b>			<b>2,955,916</b>	<b>327,559</b>	<b>93,944</b>	<b>272,889</b>	<b>2,000</b>	<b>3,652,308</b>	<b>0</b>	<b>0</b>	<b>79,640</b>	<b>0</b>	<b>0</b>	<b>3,731,948</b>

# BAUER COLLEGE OF BUSINESS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Prof'l Adm	Classified				Cost of Goods				Expenditures
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_1026	FE_H0041	D0466-730 - BUS OFFICE OF DEAN	0	1,448,037	160,840	0	1,608,877	0	0	0	0	1,608,877
FC_1026	FE_H0041	A0343-730 - COL BUS ADM UNALLOCATED	260,860	0	0	0	260,860	0	0	0	0	260,860
FC_1026	FE_H0049	A0363-730 - MKT FACULTY SALARIES	2,310,984	0	0	56,250	2,367,234	0	0	0	0	2,367,234
FC_1026	FE_H0046	D0770-730 - ACCTG STAFF SALARIES	0	231,092	242,563	0	473,655	0	0	0	0	473,655
FC_1026	FE_H0046	A0351-730 - ACCOUNTANCY & TAXATION FAC SAL	2,812,127	0	0	55,000	2,867,127	0	0	0	0	2,867,127
FC_1026	FE_H0047	A0355-730 - FINANCE FACULTY SALARIES	1,885,537	0	0	0	1,885,537	0	0	0	0	1,885,537
FC_1026	FE_H0272	D0756-730 - GPP STAFF SALARIES	0	327,563	197,776	0	525,339	0	0	0	0	525,339
FC_1026	FE_H0043	D0768-730 - IT STAFF SALARIES	0	412,917	121,075	0	533,992	0	0	0	0	533,992
FC_1026	FE_H0050	A0367-730 - DISC FACULTY SALARY	2,427,421	0	0	90,000	2,517,421	0	0	0	0	2,517,421
FC_1026	FE_H0048	A0359-730 - MANAGEMENT FACULTY SALARIES	1,981,733	0	0	0	1,981,733	0	0	0	0	1,981,733
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	163,009	418,388	0	0	581,397	0	0	9,778	0	591,175
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	149,032	40,000	0	189,032	0	0	22,606	0	211,638
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	1,337,348	428,726	0	1,766,074	0	0	131,527	5,000	1,902,601
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	10,763	0	10,763
<b>Expenditure Total</b>			<b>11,841,671</b>	<b>4,324,377</b>	<b>1,190,980</b>	<b>201,250</b>	<b>17,558,278</b>	<b>0</b>	<b>0</b>	<b>174,674</b>	<b>5,000</b>	<b>17,737,952</b>

# EDUCATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Prof'l Adm	Classified				Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_1054	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	1,760,641	0	0	0	1,760,641	0	0	0	0	1,760,641
FC_1054	FE_H0524	B0491-730 - RESEARCH SALARY SAVINGS	0	0	0	14,607	14,607	0	0	0	0	14,607
FC_1054	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	115,352	0	0	115,352	0	0	0	0	115,352
FC_1054	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	172,200	0	0	172,200	0	0	0	0	172,200
FC_1054	FE_H0058	D0192-730 - COE OFFICE OF RESEARCH	0	48,615	0	0	48,615	0	0	0	0	48,615
FC_1054	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	254,330	0	0	254,330	0	0	0	0	254,330
FC_1054	FE_H0058	D0468-730 - EDUC OFFICE OF DEAN	46,000	337,277	0	0	383,277	0	0	0	45,141	428,418
FC_1054	FE_H0058	D0572-730 - LAB FEE - CUIN	0	0	0	0	0	0	0	1,000	0	1,000
FC_1054	FE_H0058	D0574-730 - LAB FEE - EPSY	0	0	0	0	0	0	0	2,000	0	2,000
FC_1054	FE_H0058	D1044-730 - COE CERTIFICATION OFFICE	0	69,648	0	0	69,648	0	0	0	0	69,648
FC_1054	FE_H0058	A0373-730 - EDUC FAC SAL UNAL	162,612	0	0	0	162,612	0	0	0	0	162,612
FC_1054	FE_H0064	A0050-730 - TT FAC SAL	2,194,395	0	0	0	2,194,395	0	0	0	0	2,194,395
FC_1054	FE_H0064	A0051-730 - NTT FAC SAL	251,080	0	0	0	251,080	0	0	0	0	251,080
FC_1054	FE_H0064	B0491-730 - RESEARCH SALARY SAVINGS	0	0	0	40,000	40,000	0	0	0	0	40,000
FC_1054	FE_H0064	B0789-730 - CORREA-FERNANDEZ SALARY SAVING	0	0	0	5,026	5,026	0	0	0	0	5,026
FC_1054	FE_H0064	B0791-730 - GONZALEZ SALARY SAVINGS	0	0	0	138	138	0	0	0	0	138
FC_1054	FE_H0064	B0793-730 - OBASI SALARY SAVINGS	0	0	0	4,063	4,063	0	0	0	0	4,063
FC_1054	FE_H0064	B0795-730 - REITZEL SALARY SAVINGS	0	0	0	5,120	5,120	0	0	0	0	5,120
FC_1054	FE_H0062	D0196-730 - TEACHING AND LEARNING PROGRAM	0	52,912	0	0	52,912	0	0	0	0	52,912
FC_1054	FE_H0062	A0050-730 - TT FAC SAL	1,561,831	0	0	39,917	1,601,748	0	0	0	0	1,601,748
FC_1054	FE_H0062	A0051-730 - NTT FAC SAL	1,052,944	0	0	169,999	1,222,943	0	0	0	0	1,222,943
FC_1054	FE_H0062	B0491-730 - RESEARCH SALARY SAVINGS	0	0	0	30,000	30,000	0	0	0	0	30,000
FC_1054	FE_H0296	D0280-730 - CITE SALARIES	0	296,619	0	0	296,619	0	0	0	0	296,619
FC_1054	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	0	99,452	0	0	99,452	0	0	0	0	99,452
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	63,652	0	0	0	63,652	0	0	0	66,685	130,337
<b>Expenditure Total</b>			<b>7,093,155</b>	<b>1,446,405</b>	<b>0</b>	<b>308,870</b>	<b>8,848,430</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>111,826</b>	<b>8,963,256</b>

# ENGINEERING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_1026	FE_H0073	A0084-730 - MECH EXPANDED INSTRUCTION	0	0	0	1,000	0	1,000	0	0	0	0	1,000
FC_1026	FE_H0073	B0182-730 - START UP SHARMA	0	0	0	17,000	0	17,000	0	0	0	0	17,000
FC_1026	FE_H0073	B0185-730 - RYOU STARTUP	0	0	0	0	13,000	13,000	0	0	0	0	13,000
FC_1026	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	0	0	6,189	1,000	7,189	0	0	0	0	7,189
FC_1026	FE_H0067	B0232-730 - FACULTY RESEARCH	0	0	0	0	0	0	0	0	6,624	0	6,624
FC_1054	FE_H0070	A0223-730 - ELEC ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,900	0	1,900
FC_1054	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	3,717,716	0	0	0	0	3,717,716	0	0	0	0	3,717,716
FC_1054	FE_H0070	A0423-730 - ELECTRICAL EGR DOE	0	141,771	190,136	0	0	331,907	0	0	0	0	331,907
FC_1054	FE_H0068	A0221-730 - CIV ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	500	0	500
FC_1054	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,514,161	0	0	0	0	1,514,161	0	0	0	0	1,514,161
FC_1054	FE_H0068	A0417-730 - CIVIL EGR DOE	0	218,114	81,850	0	0	299,964	0	0	0	0	299,964
FC_1054	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	822,028	97,092	0	0	919,120	0	0	0	0	919,120
FC_1054	FE_H0066	D0645-730 - ENGINEERING SERVICES	0	544,393	138,205	0	0	682,598	0	0	0	0	682,598
FC_1054	FE_H0066	A0217-730 - LAB FEE REVENUE-EGR	0	0	0	0	0	0	0	0	600	0	600
FC_1054	FE_H0066	A0439-730 - EGR FACULTY UNAL	299,350	0	0	219,051	0	518,401	0	0	0	0	518,401
FC_1054	FE_H0073	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	60,000	0	60,000	0	0	0	0	60,000
FC_1054	FE_H0073	A0227-730 - MECH ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_1054	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	2,415,893	0	0	0	0	2,415,893	0	0	0	0	2,415,893
FC_1054	FE_H0073	A0435-730 - MECHANICAL EGR DOE	0	126,757	153,668	0	0	280,425	0	0	0	0	280,425
FC_1054	FE_H0072	A0225-730 - IND ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	300	0	300
FC_1054	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	1,165,276	0	0	0	0	1,165,276	0	0	0	0	1,165,276
FC_1054	FE_H0072	A0429-730 - INDUSTRIAL EGR DOE	0	55,000	48,400	0	0	103,400	0	0	0	0	103,400
FC_1054	FE_H0071	D3952-730 - BIO MED ENGR DOE	0	202,001	120,499	0	0	322,500	0	0	0	0	322,500
FC_1054	FE_H0071	A3538-730 - BIO MED ENGR FAC SALARIES	949,488	0	0	0	0	949,488	0	0	0	0	949,488
FC_1054	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	99,426	0	0	0	99,426	0	0	0	0	99,426
FC_1054	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	949,209	0	0	0	0	949,209	0	0	0	0	949,209
FC_1054	FE_H0591	B0232-730 - FACULTY RESEARCH	0	0	0	26,185	0	26,185	0	0	0	0	26,185
FC_1054	FE_H0067	A0219-730 - CHEM ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	400	0	400
FC_1054	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	2,247,593	0	0	0	0	2,247,593	0	0	0	0	2,247,593
FC_1054	FE_H0067	A0411-730 - CHEMICAL EGR DOE	0	166,432	145,263	0	0	311,695	0	0	0	0	311,695
FC_1054	FE_H0067	B0232-730 - FACULTY RESEARCH	0	134,303	0	0	0	134,303	0	0	0	0	134,303
FC_1101	FE_H0070	B0700-730 - SEFAC PROGRAM-CONTRERAS	0	0	0	982	0	982	0	0	0	0	982
FC_1101	FE_H0070	B0897-730 - SEFAC PROGRAM-MAYERICH	0	0	0	4,691	0	4,691	0	0	0	0	4,691
FC_1101	FE_H0070	B0899-730 - SEFAC PROGRAM-ROYSAM	0	0	0	0	0	0	0	0	11,607	0	11,607
FC_1101	FE_H0070	B0901-730 - SEFAC PROGRAM-YAN YAO	0	0	0	245	0	245	0	0	0	0	245
FC_1101	FE_H0070	B1214-730 - SEFAC PROGRAM-JIEFU CHEN	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_1101	FE_H0067	B2873-730 - TDTRC BRIDGE	0	1,757	0	0	0	1,757	0	0	0	0	1,757
<b>Expenditure Total</b>			<b>13,258,686</b>	<b>2,511,982</b>	<b>975,113</b>	<b>335,343</b>	<b>14,000</b>	<b>17,095,124</b>	<b>0</b>	<b>0</b>	<b>24,431</b>	<b>0</b>	<b>17,119,555</b>

# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1026	FE_H0078	D0460-730 - HONORS OPER & STAFF	2,280	462,577	0	0	464,857	0	0	0	0	0	464,857
FC_1026	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	844,353	0	0	49,022	893,375	0	0	0	0	0	893,375
<b>Expenditure Total</b>			<b>846,633</b>	<b>462,577</b>	<b>0</b>	<b>49,022</b>	<b>1,358,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,358,232</b>

# HOTEL & RESTAURANT MANAGEMENT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1026	FE_H0081	D0476-730 - HRM OFFICE OF DEAN	0	510,484	0	0	1,300	511,784	0	0	0	0	511,784
FC_1026	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,752,381	0	0	63,000	0	1,815,381	0	0	0	0	1,815,381
FC_1026	FE_H0081	A0449-730 - HOTEL & REST MGT DOE	0	0	238,181	0	2,000	240,181	0	0	0	0	240,181
FC_1026	FE_H0081	A0451-730 - HRM SUMMER FAC SALARIES	20,000	0	0	0	0	20,000	0	0	0	0	20,000
FC_1026	FE_H0080	A1960-730 - HRM GRADUATE ASSIST	0	0	0	31,500	6,750	38,250	0	0	0	0	38,250
FC_1054	FE_H0080	A0229-730 - LAB FEE REVENUE-HRM	0	0	0	0	0	0	0	0	2,500	0	2,500
<b>Expenditure Total</b>			<b>1,772,381</b>	<b>510,484</b>	<b>238,181</b>	<b>94,500</b>	<b>10,050</b>	<b>2,625,596</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>2,628,096</b>

# LAW CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0098	D0498-730 - LAW OFFICE OF DEAN	0	474,841	0	0	474,841	0	0	0	0	0	474,841
FC_1026	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	35,000	19,387	0	0	54,387	0	0	9,865	0	0	64,252
FC_1026	FE_H0488	A3513-730 - LAW LARC	827,381	0	0	0	827,381	0	0	0	0	0	827,381
FC_1026	FE_H0475	A0517-730 - LAW FACULTY SALARIES	61,924	0	0	0	61,924	0	0	0	0	0	61,924
FC_1026	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	350,306	0	0	238,735	589,041	0	0	0	0	0	589,041
FC_1026	FE_H0493	D0546-730 - HIGHER ED LAW & GOVERNANCE	0	0	0	0	0	0	0	300	0	0	300
FC_1026	FE_H0100	D0516-730 - LAW LIBRARY	96,748	693,851	200,366	0	990,965	0	0	0	0	0	990,965
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	125,000	108,467	25,662	16,000	275,129	0	0	82,251	0	0	357,380
FC_1102	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	59,336	0	0	0	59,336	0	0	73,046	0	0	132,382
FC_1102	FE_H0475	A0517-730 - LAW FACULTY SALARIES	7,160,371	0	0	0	7,160,371	0	0	0	0	0	7,160,371
<b>Expenditure Total</b>			<b>8,716,066</b>	<b>1,296,546</b>	<b>226,028</b>	<b>254,735</b>	<b>10,493,375</b>	<b>0</b>	<b>0</b>	<b>165,462</b>	<b>0</b>	<b>0</b>	<b>10,658,837</b>

# NATURAL SCIENCES & MATHEMATICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_1026	FE_H0112	D3257-730 - NSM SALARY	0	190,104	315,028	0	40	505,172	0	0	0	0	505,172
FC_1026	FE_H0112	A3505-730 - NSM SALARIES	3,608,230	0	0	0	0	3,608,230	0	0	0	0	3,608,230
FC_1026	FE_H0112	B2710-730 - NSM SALARY	0	0	62,931	0	0	62,931	0	0	0	0	62,931
FC_1026	FE_H0107	D3257-730 - NSM SALARY	0	145,703	281,840	0	0	427,543	0	0	0	0	427,543
FC_1026	FE_H0107	A3505-730 - NSM SALARIES	3,029,456	0	0	0	0	3,029,456	0	0	0	0	3,029,456
FC_1026	FE_H0107	B2710-730 - NSM SALARY	96,021	281,000	0	0	0	377,021	0	0	0	0	377,021
FC_1026	FE_H0109	D3257-730 - NSM SALARY	0	98,200	174,689	0	0	272,889	0	0	0	0	272,889
FC_1026	FE_H0109	A3505-730 - NSM SALARIES	2,253,000	0	0	0	3,000	2,256,000	0	0	0	0	2,256,000
FC_1026	FE_H0110	D3257-730 - NSM SALARY	0	101,150	294,571	0	0	395,721	0	0	0	0	395,721
FC_1026	FE_H0110	A3505-730 - NSM SALARIES	5,126,183	0	0	212,285	0	5,338,468	0	0	0	0	5,338,468
FC_1026	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	23,206	0	0	0	0	23,206	0	0	0	0	23,206
FC_1026	FE_H0110	B2710-730 - NSM SALARY	31,945	0	0	0	0	31,945	0	0	0	0	31,945
FC_1026	FE_H0102	D3257-730 - NSM SALARY	0	937,554	113,442	0	0	1,050,996	0	0	0	0	1,050,996
FC_1026	FE_H0102	A3505-730 - NSM SALARIES	808,508	0	0	35,433	0	843,941	0	0	0	0	843,941
FC_1026	FE_H0108	D3257-730 - NSM SALARY	0	50,500	167,004	0	0	217,504	0	0	0	0	217,504
FC_1026	FE_H0108	A3505-730 - NSM SALARIES	3,214,200	0	0	14,445	0	3,228,645	0	0	0	0	3,228,645
FC_1026	FE_H0104	D3257-730 - NSM SALARY	0	66,000	185,582	0	0	251,582	0	0	0	0	251,582
FC_1026	FE_H0104	A3505-730 - NSM SALARIES	3,247,878	0	0	0	0	3,247,878	0	0	0	0	3,247,878
FC_1054	FE_H0112	A0571-730 - PHYS COURSE & LAB FEES	0	0	0	0	0	0	0	0	8,820	0	8,820
FC_1054	FE_H0109	A0559-730 - GEOS COURSE & LAB FEES	0	0	0	0	0	0	0	0	2,980	0	2,980
FC_1054	FE_H0110	A0565-730 - MATH COURSE & LAB FEES	0	0	0	0	0	0	0	0	21,400	0	21,400
FC_1054	FE_H0104	A0535-730 - BIO COURSE & LAB FEES	0	0	0	0	0	0	0	0	9,600	0	9,600
FC_1054	FE_H0104	A0541-730 - BCHS COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_1101	FE_H0109	B1200-730 - CACDS SUN	0	0	0	1,250	0	1,250	0	0	0	0	1,250
FC_1101	FE_H0109	B1222-730 - CACDS YUXUAN	0	0	0	14,000	0	14,000	0	0	0	0	14,000
FC_1101	FE_H0110	D0830-730 - DSI INSTRUCTIONAL	4,666	0	0	0	0	4,666	0	0	0	0	4,666
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	325,844	0	0	0	0	325,844	0	0	0	0	325,844
FC_1101	FE_H0108	A0087-730 - TEACHING & INSTRUCTIONAL SALAR	2,400	0	0	0	0	2,400	0	0	0	0	2,400
<b>Expenditure Total</b>			<b>21,771,537</b>	<b>1,870,211</b>	<b>1,595,087</b>	<b>277,413</b>	<b>3,040</b>	<b>25,517,288</b>	<b>0</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>25,561,288</b>

# OPTOMETRY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1026	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	609,411	587,263	0	1,196,674	0	0	0	0	1,196,674
FC_1026	FE_H0113	A0577-730 - OPT FACULTY SALARIES	1,254,538	0	0	0	1,254,538	0	0	0	0	1,254,538
FC_1054	FE_H0113	A0235-730 - LAB FEE REVENUE-OPT	0	0	0	0	0	0	0	3,200	0	3,200
FC_1054	FE_H0113	H0206-730 - OPT SREB CONTRACTS	0	0	0	0	0	0	0	66,800	0	66,800
FC_1102	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	295,407	20,359	0	315,766	0	0	0	0	315,766
FC_1102	FE_H0113	A0577-730 - OPT FACULTY SALARIES	4,570,338	0	0	44,768	4,615,106	0	0	0	0	4,615,106
<b>Expenditure Total</b>			<b>5,824,876</b>	<b>904,818</b>	<b>607,622</b>	<b>44,768</b>	<b>7,382,084</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>7,452,084</b>

# PHARMACY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1054	FE_H0116	D0504-730 - PHAR OFFICE OF DEAN	0	955,521	0	0	1,524	957,045	0	0	101,200	0	1,058,245	
FC_1054	FE_H0116	A0237-730 - LAB FEE REVENUE-PHAR	0	0	0	0	0	0	0	0	1,200	0	1,200	
FC_1054	FE_H0117	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	257,750	0	257,750	
FC_1054	FE_H0118	A0591-730 - COP FACULTY SALARIES	2,404,367	0	0	0	0	2,404,367	0	0	387,000	0	2,791,367	
FC_1101	FE_H0116	D1119-730 - PHARM ACADEMIC SUPPORT	0	943,322	0	0	0	943,322	0	0	1,294,198	0	2,237,520	
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	2,352,580	0	0	0	0	2,352,580	0	0	385,000	0	2,737,580	
FC_1101	FE_H0117	B1270-730 - ZHANG_R - CDD OPERATIONS	0	0	0	0	0	0	0	0	100,000	68,000	168,000	
FC_1101	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	37,000	0	37,000	
FC_1102	FE_H0117	A0591-730 - COP FACULTY SALARIES	2,493,799	0	0	0	19,970	2,513,769	0	0	346,000	0	2,859,769	
FC_1102	FE_H0571	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	334,000	0	334,000	
FC_1102	FE_H0118	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	310,000	0	310,000	
<b>Expenditure Total</b>			<b>7,250,746</b>	<b>1,898,843</b>	<b>0</b>	<b>0</b>	<b>21,494</b>	<b>9,171,083</b>	<b>0</b>	<b>0</b>	<b>3,553,348</b>	<b>68,000</b>	<b>12,792,431</b>	

# COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center								Cost of Goods			Expenditures	
			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_1026	FE_H0090	D0478-730 - DEANS OFFICE DOE	0	118,111	178,971	0	297,082	0	0	0	0	297,082
FC_1026	FE_H0090	A0489-730 - MUSIC FACULTY SALARIES	3,177,485	0	0	0	3,177,485	0	0	0	0	3,177,485
FC_1026	FE_H0594	D0354-730 - COTA OPERATIONS	170,029	874,108	0	0	1,044,137	0	0	0	0	1,044,137
FC_1026	FE_H0097	D0544-730 - BLAFFER OPERATIONS	100,000	0	25,000	0	125,000	0	0	0	0	125,000
FC_1026	FE_H0083	D0478-730 - DEANS OFFICE DOE	0	0	45,477	0	45,477	0	0	0	0	45,477
FC_1026	FE_H0083	A0459-730 - ART FACULTY SALARIES	1,995,650	0	0	0	1,995,650	0	0	0	0	1,995,650
FC_1026	FE_H0085	D0471-730 - THEA DEPT OPER EXP	0	45,001	122,629	0	167,630	0	0	0	0	167,630
FC_1026	FE_H0085	A0469-730 - THEATRE FACULTY SALARIES	1,866,477	0	0	0	1,866,477	0	0	0	0	1,866,477
FC_1054	FE_H0090	D0494-730 - MUSIC SUPPLEMENTAL	0	0	0	0	0	0	0	1,700	0	1,700
FC_1054	FE_H0090	D1823-730 - MUSIC LAB FEES	0	0	0	0	0	0	0	985	0	985
FC_1054	FE_H0085	D0488-730 - THEATRE COURSE & LAB FEES	0	0	0	0	0	0	0	315	0	315
<b>Expenditure Total</b>			<b>7,309,641</b>	<b>1,037,220</b>	<b>372,077</b>	<b>0</b>	<b>8,718,938</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>8,721,938</b>

**LIBERAL ARTS & SOCIAL  
SCIENCES**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_1026	FE_H0087	D0484-730 - COMD DOE	0	110,502	38,750	0	0	149,252	0	0	0	0	149,252
FC_1026	FE_H0087	A0005-730 - INSTRUCTIONAL SALARY ASLI	146,245	0	0	0	0	146,245	0	0	0	0	146,245
FC_1026	FE_H0087	A0465-730 - COMM DISORDERS FACULTY SALARIE	690,552	0	0	0	0	690,552	0	0	0	0	690,552
FC_1026	FE_H0087	A2082-730 - INSTRUCTIONAL SALARIES	154,273	0	0	3,210	0	157,483	0	0	0	0	157,483
FC_1026	FE_H0087	A2531-730 - FACULTY STIPENDS	22,946	0	0	0	0	22,946	0	0	0	0	22,946
FC_1026	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	65,180	76,171	0	0	141,351	0	0	0	0	141,351
FC_1026	FE_H0089	A0485-730 - HISTORY FACULTY SALARIES	2,790,982	0	0	0	0	2,790,982	0	0	0	0	2,790,982
FC_1026	FE_H0089	A2082-730 - INSTRUCTIONAL SALARIES	75,354	0	0	0	0	75,354	0	0	0	0	75,354
FC_1026	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	26,336	81,808	0	0	108,144	0	0	0	0	108,144
FC_1026	FE_H0086	D0492-730 - CREATIVE WRITING PRG	0	68,106	0	0	0	68,106	0	0	0	0	68,106
FC_1026	FE_H0086	A0473-730 - ENGLISH FACULTY SALARIES	2,683,135	0	0	37,913	0	2,721,048	0	0	0	0	2,721,048
FC_1026	FE_H0086	A2078-730 - CWP FACULTY SALARIES	1,334,120	0	0	0	0	1,334,120	0	0	0	0	1,334,120
FC_1026	FE_H0086	A2531-730 - FACULTY STIPENDS	50,886	0	0	0	0	50,886	0	0	0	0	50,886
FC_1026	FE_H0125	D0478-730 - DEANS OFFICE DOE	0	276,469	50,457	0	0	326,926	0	0	0	0	326,926
FC_1026	FE_H0125	A0627-730 - PSY FACULTY SALARIES	4,172,115	0	0	0	0	4,172,115	0	0	0	0	4,172,115
FC_1026	FE_H0125	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,088,840	0	1,088,840	0	0	0	0	1,088,840
FC_1026	FE_H0428	D2658-730 - AEROSPACE STUDIES - AIR FORCE	0	0	47,749	0	0	47,749	0	0	0	0	47,749
FC_1026	FE_H0091	A0493-730 - PHILOSOPHY FAC SALARIES	675,548	0	0	78,738	0	754,286	0	0	0	0	754,286
FC_1026	FE_H0091	A1958-730 - CLASS - GRADUATE ASST	0	0	0	87,223	0	87,223	0	0	0	0	87,223
FC_1026	FE_H0091	A2531-730 - FACULTY STIPENDS	22,937	0	0	0	0	22,937	0	0	0	0	22,937
FC_1026	FE_H0121	D0478-730 - DEANS OFFICE DOE	0	0	34,173	0	0	34,173	0	0	0	0	34,173
FC_1026	FE_H0121	A0609-730 - ANTHROPOLOGY FAC SALARIES	645,500	0	0	0	0	645,500	0	0	0	0	645,500
FC_1026	FE_H0514	A2082-730 - INSTRUCTIONAL SALARIES	121,059	0	0	0	0	121,059	0	0	0	0	121,059
FC_1026	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	61,079	78,781	0	0	139,860	0	0	0	0	139,860
FC_1026	FE_H0084	A0463-730 - COMMUN FAC SALARIES	1,226,846	0	0	0	0	1,226,846	0	0	0	0	1,226,846
FC_1026	FE_H0084	A2082-730 - INSTRUCTIONAL SALARIES	352,681	0	0	0	0	352,681	0	0	0	0	352,681
FC_1026	FE_H0124	D0478-730 - DEANS OFFICE DOE	200,910	53,163	37,334	0	0	291,407	0	0	0	0	291,407
FC_1026	FE_H0124	A0621-730 - POLITICAL SC FAC SALARIES	2,367,732	0	0	17,223	0	2,384,955	0	0	0	0	2,384,955
FC_1026	FE_H0124	A2082-730 - INSTRUCTIONAL SALARIES	60,000	0	0	0	0	60,000	0	0	0	0	60,000
FC_1026	FE_H0124	A2531-730 - FACULTY STIPENDS	29,927	0	0	0	0	29,927	0	0	0	0	29,927
FC_1026	FE_H0123	D0478-730 - DEANS OFFICE DOE	0	0	48,553	0	0	48,553	0	0	0	0	48,553
FC_1026	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	95,501	74,271	0	0	169,772	0	0	0	0	169,772
FC_1026	FE_H0094	A0331-730 - MINORITY PROG-AAS	0	122,438	0	16,000	0	138,438	0	0	0	0	138,438
FC_1026	FE_H0094	A1958-730 - CLASS - GRADUATE ASST	0	0	0	20,000	0	20,000	0	0	0	0	20,000
FC_1026	FE_H0094	A2082-730 - INSTRUCTIONAL SALARIES	81,600	0	0	0	0	81,600	0	0	0	0	81,600
FC_1026	FE_H0065	A0391-730 - HPER FAC SAL	1,438,381	0	0	0	0	1,438,381	0	0	0	0	1,438,381
FC_1026	FE_H0065	B0891-730 - COST SHARE C112159	11,587	0	0	0	0	11,587	0	0	0	0	11,587
FC_1026	FE_H0065	E0512-730 - GRAD ASST ACCT	0	0	0	146,177	0	146,177	0	0	0	0	146,177
FC_1026	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	58,455	45,999	4,028	0	108,482	0	0	0	0	108,482
FC_1026	FE_H0122	A0615-730 - ECONOMICS FACULTY SALARIES	3,066,421	0	0	0	0	3,066,421	0	0	0	0	3,066,421
FC_1026	FE_H0122	A1958-730 - CLASS - GRADUATE ASST	0	0	0	560,410	0	560,410	0	0	0	0	560,410
FC_1026	FE_H0122	A2082-730 - INSTRUCTIONAL SALARIES	185,930	0	0	65,650	0	251,580	0	0	0	0	251,580
FC_1026	FE_H0122	A2531-730 - FACULTY STIPENDS	37,871	0	0	0	0	37,871	0	0	0	0	37,871
FC_1026	FE_H0504	D0478-730 - DEANS OFFICE DOE	0	72,453	68,844	0	0	141,297	0	0	0	0	141,297
FC_1026	FE_H0504	A1958-730 - CLASS - GRADUATE ASST	0	0	0	172,095	20,000	192,095	0	0	0	0	192,095
FC_1026	FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	62,800	0	0	63,800	0	126,600	0	0	0	0	126,600
FC_1026	FE_H0504	A2240-730 - FACULTY SALARIES	1,275,415	0	0	0	0	1,275,415	0	0	0	0	1,275,415
FC_1026	FE_H0504	A2531-730 - FACULTY STIPENDS	34,664	0	0	0	0	34,664	0	0	0	0	34,664
FC_1026	FE_H0126	D0478-730 - DEANS OFFICE DOE	0	0	74,793	5,400	0	80,193	0	0	0	0	80,193
FC_1026	FE_H0126	A0633-730 - SOCIOLOGY FAC SALARIES	797,413	0	0	0	0	797,413	0	0	0	0	797,413
FC_1026	FE_H0126	A1958-730 - CLASS - GRADUATE ASST	0	0	0	40,787	0	40,787	0	0	0	0	40,787
FC_1026	FE_H0126	A2082-730 - INSTRUCTIONAL SALARIES	67,192	0	0	0	0	67,192	0	0	0	0	67,192
FC_1026	FE_H0126	A2531-730 - FACULTY STIPENDS	22,627	0	0	0	0	22,627	0	0	0	0	22,627
FC_1026	FE_H0092	D0478-730 - DEANS OFFICE DOE	0	61,489	35,142	0	0	96,631	0	0	0	0	96,631
FC_1026	FE_H0092	A0497-730 - MCL FACULTY SALARIES	1,216,737	0	0	0	0	1,216,737	0	0	0	0	1,216,737

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Prof'l Adm	Classified		Other (incl		Cost of Goods		Expenditures		
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_1026	FE_H0092	A2082-730 - INSTRUCTIONAL SALARIES	278,878	0	0	34,746	0	313,624	0	0	0	313,624
FC_1026	FE_H0092	A2531-730 - FACULTY STIPENDS	17,424	0	0	0	0	17,424	0	0	0	17,424
FC_1026	FE_H0095	D0478-730 - DEANS OFFICE DOE	41,000	154,970	166,812	1,500	0	364,282	0	0	0	364,282
FC_1026	FE_H0095	A0505-730 - MAS FACULTY SALARIES	164,844	0	0	0	0	164,844	0	0	0	164,844
FC_1026	FE_H0095	A1958-730 - CLASS - GRADUATE ASST	0	0	0	67,000	0	67,000	0	0	0	67,000
FC_1026	FE_H0095	A2082-730 - INSTRUCTIONAL SALARIES	61,000	0	0	47,394	0	108,394	0	0	0	108,394
FC_1026	FE_H0433	A0513-730 - WOMENS STUDIES DOE	34,978	29,774	0	16,808	0	81,560	0	0	0	81,560
FC_1026	FE_H0082	D0478-730 - DEANS OFFICE DOE	0	571,185	117,659	0	0	688,844	3,012	0	0	691,856
FC_1026	FE_H0082	D8190-730 - CLASS BUSINESS OFFICE	0	65,831	0	0	0	65,831	0	0	0	65,831
FC_1026	FE_H0082	A0307-730 - PROVOST UNALLOCATED	30,000	0	0	0	0	30,000	0	0	100,000	130,000
FC_1026	FE_H0082	A0453-730 - CLASS FACULTY UNALLOCATED	1,786,899	0	0	0	0	1,786,899	0	0	0	1,786,899
FC_1054	FE_H0125	A0629-730 - PSYC COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,963	1,963
FC_1054	FE_H0084	D0482-730 - COM CRS & LAB FEES	0	0	0	0	0	0	0	0	1,800	1,800
FC_1054	FE_H0084	D0816-730 - CTC LAB AND STUDIO FEE	0	0	0	0	0	0	0	0	20,000	20,000
FC_1054	FE_H0065	D0576-730 - LAB FEE - HHP	0	0	0	0	0	0	0	0	600	600
FC_1054	FE_H0504	D0558-730 - FOREIGN LANGUAGE LAB FEE	0	0	0	0	0	0	0	0	3,392	3,392
FC_1054	FE_H0082	A0231-730 - LAB FEE REVENUE-HFA	0	0	0	0	0	0	0	0	3,000	3,000
FC_1101	FE_H0125	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0	0	36,400	36,400
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	0	0	15,534	15,534
FC_1101	FE_H0125	B0615-730 - HCPPG-16-WITT-HEAR	0	0	0	0	0	0	0	0	9,259	9,259
FC_1101	FE_H0125	B0616-730 - HCPPG-16-WITT-INFORMATIONSEC	0	0	0	0	0	0	0	0	2,937	2,937
FC_1101	FE_H0122	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	5,300	0	5,300	0	0	6,877	12,177
<b>Expenditure Total</b>			<b>28,537,409</b>	<b>1,892,931</b>	<b>1,077,296</b>	<b>2,580,242</b>	<b>20,000</b>	<b>34,107,878</b>	<b>3,012</b>	<b>0</b>	<b>201,762</b>	<b>34,312,652</b>

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GRADUATE COLLEGE OF  
SOCIAL WORK



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	548,439	0	0	548,439	0	0	0	0	0	548,439
FC_1026	FE_H0129	D1711-730 - GSSW G A	0	0	0	39,813	39,813	0	0	0	0	0	39,813
FC_1026	FE_H0129	A0651-730 - SOC WK SUM FAC SALAR	56,638	0	0	0	56,638	0	0	0	0	0	56,638
FC_1026	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	2,394,668	0	0	0	2,394,668	0	0	0	0	0	2,394,668
<b>Expenditure Total</b>			<b>2,451,306</b>	<b>548,439</b>	<b>0</b>	<b>39,813</b>	<b>3,039,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,039,558</b>

# TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1026	FE_H0137	A0663-730 - ILT FACULTY SALARIES	974,501	0	0	0	974,501	0	0	0	0	0	974,501
FC_1026	FE_H0140	A0639-730 - HDCS FACULTY SALARIES	878,759	0	0	0	878,759	0	0	5,060	0	0	883,819
FC_1026	FE_H0559	A2547-730 - CM FACULTY SALARY	760,850	0	0	0	760,850	0	0	0	0	0	760,850
FC_1026	FE_H0136	D0514-730 - TECH OFFICE OF DEAN	0	321,088	0	0	321,088	0	0	40,140	0	0	361,228
FC_1026	FE_H0136	D2794-730 - TECH FUND BALANCE SUPPORT	140,001	0	0	0	140,001	0	0	71,071	0	0	211,072
FC_1026	FE_H0139	A0671-730 - ET FACULTY SALARIES	1,550,378	0	0	0	1,550,378	0	0	60,421	0	0	1,610,799
FC_1026	FE_H0139	B1198-730 - GURKAN RESEARCH INITIATIVES	0	0	4,749	0	4,749	0	0	0	0	0	4,749
FC_1054	FE_H0137	D0562-730 - ILT LAB FEES	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_1054	FE_H0139	D0564-730 - ET LAB FEES	0	0	0	0	0	0	0	8,000	0	0	8,000
<b>Expenditure Total</b>			<b>4,304,489</b>	<b>321,088</b>	<b>4,749</b>	<b>0</b>	<b>4,630,326</b>	<b>0</b>	<b>0</b>	<b>185,692</b>	<b>0</b>	<b>0</b>	<b>4,816,018</b>

# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1008	FE_H0169	F1684-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	250,000	250,000
FC_1008	FE_H0609	F0167-730 - HEAF ALLOCATIONS	0	0	0	0	0	0	0	90,000	435,000	525,000
FC_1026	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	325,849	0	0	325,849	0	0	0	0	325,849
<b>Expenditure Total</b>			<b>0</b>	<b>325,849</b>	<b>0</b>	<b>0</b>	<b>325,849</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>685,000</b>	<b>1,100,849</b>

# INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold				Total
FC_1008	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	500,000	0	0	500,000
FC_1008	FE_H0196	D0215-730 - ANNUAL NETWORK UPGRADE	0	0	0	0	0	0	0	0	0	794,704	794,704
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>794,704</b>	<b>1,294,704</b>

# INSTITUTIONAL



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INST RESERVES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold	Total			
FC_1008	FE_H0264	F0003-730 - HEAF	0	0	0	0	0	0	0	0	0	2,999,423	2,999,423
FC_1008	FE_H0264	F0131-730 - CORE RENOVATION INITIATIVE	0	0	0	0	0	0	0	0	0	13,000,000	13,000,000
FC_1008	FE_H0264	F0317-730 - NEW LAW HOBBY BLDG	0	0	0	0	0	0	0	0	0	5,000,000	5,000,000
FC_1008	FE_H0590	F0106-730 - LIFE SCIENCES INITIATIVE	0	0	0	0	0	0	0	0	0	8,601,494	8,601,494
FC_1026	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	0	370,000	0	370,000
FC_1026	FE_H0254	F0184-730 - INST CONTINGENCY HOLD HARMLESS	0	0	0	0	0	0	0	0	5,300,000	0	5,300,000
FC_1054	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	0	127,000	0	127,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,797,000</b>	<b>29,600,917</b>	<b>35,397,917</b>

# PLANT SUPPORT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1026	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	229,431	0	229,431	0	0	0	0	0	229,431
FC_1026	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	135,720	0	135,720	0	0	0	0	0	135,720
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	477,259	0	477,259	0	0	0	0	0	477,259
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	249,867	1,291,441	0	1,541,308	0	0	0	0	0	1,541,308
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	85,528	3,340,832	0	3,426,360	0	0	0	0	0	3,426,360
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	163,824	0	163,824	0	0	0	0	0	163,824
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	622,775	150,285	0	773,060	0	0	0	0	0	773,060
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	263,833	0	263,833	0	0	0	0	0	263,833
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	167,812	48,191	0	216,003	0	0	0	0	0	216,003
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	0	347,819	0	347,819	0	0	0	0	0	347,819
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	939,010	344,426	0	1,283,436	0	0	0	0	0	1,283,436
FC_1026	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	75,946	221,821	0	297,767	0	0	0	0	0	297,767
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	82,579	86,130	0	168,709	0	0	0	0	0	168,709
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	121,418	0	121,418	0	0	0	0	0	121,418
FC_1026	FE_H0531	G0061-730 - FP&C_MGMT ADMIN	0	460,734	0	0	460,734	0	0	0	0	0	460,734
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,536,361	32,343	0	1,568,704	0	0	0	0	0	1,568,704
<b>Expenditure Total</b>			<b>0</b>	<b>4,220,612</b>	<b>7,254,773</b>	<b>0</b>	<b>11,475,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>15,475,385</b>

# CAMPUS SECURITY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - CAMPUS SECURITY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold	Total			
FC_1008	FE_H0169	F1684-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	0	250,000	250,000
FC_1008	FE_H0609	F0167-730 - HEAF ALLOCATIONS	0	0	0	0	0	0	0	90,000		435,000	525,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>		<b>685,000</b>	<b>775,000</b>

# PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	477,259	0	477,259	0	0	0	0	477,259
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>477,259</b>	<b>0</b>	<b>477,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>477,259</b>

# BUILDING MAINTENANCE



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUILDING MAINTENANCE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	249,867	1,291,441	0	1,541,308	0	0	0	0	0	1,541,308
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	85,528	3,340,832	0	3,426,360	0	0	0	0	0	3,426,360
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	163,824	0	163,824	0	0	0	0	0	163,824
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	622,775	150,285	0	773,060	0	0	0	0	0	773,060
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	263,833	0	263,833	0	0	0	0	0	263,833
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	167,812	48,191	0	216,003	0	0	0	0	0	216,003
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	0	347,819	0	347,819	0	0	0	0	0	347,819
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	939,010	344,426	0	1,283,436	0	0	0	0	0	1,283,436
FC_1026	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	75,946	221,821	0	297,767	0	0	0	0	0	297,767
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	82,579	86,130	0	168,709	0	0	0	0	0	168,709
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	121,418	0	121,418	0	0	0	0	0	121,418
<b>Expenditure Total</b>			<b>0</b>	<b>2,223,517</b>	<b>6,380,020</b>	<b>0</b>	<b>8,603,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,603,537</b>

# UTILITIES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UTILITIES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	789,071	0	789,071	0	0	0	0	0	789,071
FC_1026	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	69,648	847,889	0	917,537	0	0	0	0	0	917,537
FC_1026	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	188,241	0	188,241	0	0	0	0	0	188,241
FC_1026	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	81,457	281,787	0	363,244	0	0	0	0	0	363,244
<b>Expenditure Total</b>			<b>0</b>	<b>151,105</b>	<b>2,106,988</b>	<b>0</b>	<b>2,258,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,258,093</b>

# PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Expenditures	
									Sold			Capital	Total
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1026	FE_H0531	G0061-730 - FP&C_MGMT ADMIN	0	460,734	0	0	460,734	0	0	0	0	0	460,734
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,536,361	32,343	0	1,568,704	0	0	0	0	0	1,568,704
<b>Expenditure Total</b>			<b>0</b>	<b>1,997,095</b>	<b>32,343</b>	<b>0</b>	<b>2,029,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>6,029,438</b>

# SPECIAL ITEMS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of SPECIAL ITEMS  
 Estimated Fund 1101 - Special Item Appropriations  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_1101	FE_H0025	B0648-730 - HCPPG16-RACE-SMART CHANNEL INI	0	0	0	0	0	0	0	18,750	0	18,750
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	10,763	0	10,763
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	163,009	418,388	0	0	581,397	0	0	9,778	0	591,175
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	149,032	40,000	0	189,032	0	0	22,606	0	211,638
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	1,337,348	428,726	0	1,766,074	0	0	131,527	5,000	1,902,601
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	63,652	0	0	0	63,652	0	0	0	66,685	130,337
FC_1101	FE_H0067	B2873-730 - TDTRC BRIDGE	0	1,757	0	0	1,757	0	0	0	0	1,757
FC_1101	FE_H0070	B0700-730 - SEFAC PROGRAM-CONTRERAS	0	0	0	982	0	982	0	0	0	982
FC_1101	FE_H0070	B0897-730 - SEFAC PROGRAM-MAYERICH	0	0	0	4,691	0	4,691	0	0	0	4,691
FC_1101	FE_H0070	B0899-730 - SEFAC PROGRAM-ROYSAM	0	0	0	0	0	0	0	11,607	0	11,607
FC_1101	FE_H0070	B0901-730 - SEFAC PROGRAM-YAN YAO	0	0	0	245	0	245	0	0	0	245
FC_1101	FE_H0070	B1214-730 - SEFAC PROGRAM-JIEFU CHEN	0	0	0	0	0	0	0	1,000	0	1,000
FC_1101	FE_H0122	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	5,300	0	5,300	0	6,877	0	12,177
FC_1101	FE_H0125	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0	36,400	0	36,400
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	0	15,534	0	15,534
FC_1101	FE_H0125	B0615-730 - HCPPG-16-WITT-HEAR	0	0	0	0	0	0	0	9,259	0	9,259
FC_1101	FE_H0125	B0616-730 - HCPPG-16-WITT-INFORMATIONSEC	0	0	0	0	0	0	0	2,937	0	2,937
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	125,000	108,467	25,662	16,000	275,129	0	0	82,251	0	357,380
FC_1101	FE_H0108	A0087-730 - TEACHING & INSTRUCTIONAL SALAR	2,400	0	0	0	2,400	0	0	0	0	2,400
FC_1101	FE_H0109	B1200-730 - CACDS SUN	0	0	0	1,250	0	1,250	0	0	0	1,250
FC_1101	FE_H0109	B1222-730 - CACDS YUXUAN	0	0	0	14,000	0	14,000	0	0	0	14,000
FC_1101	FE_H0110	D0830-730 - DSI INSTRUCTIONAL	4,666	0	0	0	4,666	0	0	0	0	4,666
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	325,844	0	0	0	325,844	0	0	0	0	325,844
FC_1101	FE_H0116	D1119-730 - PHARM ACADEMIC SUPPORT	0	943,322	0	0	943,322	0	0	1,294,198	0	2,237,520
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	2,352,580	0	0	0	2,352,580	0	0	385,000	0	2,737,580
FC_1101	FE_H0117	B1270-730 - ZHANG_R - CDD OPERATIONS	0	0	0	0	0	0	0	100,000	68,000	168,000
FC_1101	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	37,000	0	37,000
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	677,502	280,607	41,218	179,430	1,178,757	0	0	361,582	0	1,540,339
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	174,519	39,150	22,273	0	235,942	0	0	0	235,942
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	500,000	0	0	500,000	0	0	750,000	0	1,250,000
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	0	134,500	106,872	48,000	0	289,372	0	10,026	0	299,398
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	132,000	23,466	0	0	155,466	0	0	0	155,466
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	697,877	601,414	43,278	0	0	1,342,569	0	278,821	15,660	1,637,050
FC_1101	FE_H0579	B0389-730 - ENERGY CS 15 TCSUH ASMI	0	0	0	0	150	150	0	36,058	0	36,208
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	48,740	96,000	0	240,740	0	188,444	127,650	556,834
FC_1101	FE_H0233	B8270-730 - HEALTH RESEARCH	0	0	0	0	2,705	2,705	0	82,904	40,000	125,609
FC_1101	FE_H0240	B8270-730 - HEALTH RESEARCH	0	321,058	0	0	0	321,058	0	0	0	321,058
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	12,922	22,175	30,694	0	0	65,791	0	361	0	66,152
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	58,975	200,511	32,790	0	0	292,276	0	0	0	292,276
FC_1101	FE_H0246	B0475-730 - MREB BUILDING FUNDS	0	0	0	0	0	0	0	5,000	0	5,000
FC_1101	FE_H0246	B1458-730 - TX LEARNING & COMPUTATION CTR	190,776	401,710	12,290	19,000	3,200	626,976	0	75,862	0	702,838
FC_1101	FE_H0246	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	257,388	0	257,388
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	5,000	41,269	0	0	0	46,269	0	0	0	46,269
FC_1101	FE_H0621	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	1,973,620	0	1,973,620
FC_1101	FE_H0621	B1885-730 - HUMANA INTEGRATED HEALTH SYS	142,500	0	0	0	0	142,500	0	0	0	142,500
FC_1101	FE_H0622	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	285,669	0	285,669
FC_1101	FE_H0622	D0808-730 - STAFF SALARIES	0	150,000	0	0	0	150,000	0	0	0	150,000
FC_1101	FE_H0622	A1268-730 - FACULTY SALARIES	2,139,000	0	0	0	0	2,139,000	0	0	0	2,139,000
FC_1101	FE_H0623	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	242,146	0	242,146
FC_1101	FE_H0623	D0808-730 - STAFF SALARIES	0	156,675	0	0	0	156,675	0	0	0	156,675
FC_1101	FE_H0623	A1268-730 - FACULTY SALARIES	1,553,126	0	0	0	0	1,553,126	0	0	0	1,553,126
FC_1101	FE_H0624	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	55,655	0	55,655
FC_1101	FE_H0624	D0808-730 - STAFF SALARIES	0	50,000	0	0	0	50,000	0	0	0	50,000
FC_1101	FE_H0624	A1268-730 - FACULTY SALARIES	627,812	0	0	0	0	627,812	0	0	0	627,812
FC_1101	FE_H0625	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	100,739	0	100,739

UNIVERSITY OF HOUSTON  
 Cost Center Summary of SPECIAL ITEMS  
 Estimated Fund 1101 - Special Item Appropriations  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1101	FE_H0625	D0808-730 - STAFF SALARIES	0	102,656	0	0	0	102,656	0	0	0	0	102,656
FC_1101	FE_H0625	A1268-730 - FACULTY SALARIES	717,500	0	0	0	0	717,500	0	0	0	0	717,500
FC_1101	FE_H0096	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	314,500	0	314,500
FC_1101	FE_H0096	D0808-730 - STAFF SALARIES	0	663,152	0	0	0	663,152	0	0	0	0	663,152
FC_1101	FE_H0249	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_1101	FE_H0249	D0808-730 - STAFF SALARIES	0	150,000	0	0	0	150,000	0	0	0	0	150,000
FC_1101	FE_H0532	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	172,250	0	172,250
FC_1101	FE_H0532	D0808-730 - STAFF SALARIES	0	365,000	0	0	0	365,000	0	0	0	0	365,000
<b>Special Items Total</b>			<b>9,860,141</b>	<b>7,501,560</b>	<b>872,886</b>	<b>407,171</b>	<b>6,055</b>	<b>18,647,813</b>	<b>0</b>	<b>0</b>	<b>7,404,512</b>	<b>322,995</b>	<b>26,375,320</b>



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# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	1,434,081	0	1,434,081	
FC_1008	FE_H0607	D0357-730 - HEAF ACADEMIC RENOVATIONS	0	0	0	0	0	0	0	567,000	0	567,000	
FC_1008	FE_H0264	F0003-730 - HEAF	0	0	0	0	0	0	0	344,321	0	344,321	
FC_1008	FE_H0264	F0325-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	1,211,534	0	1,211,534	
FC_1008	FE_H0590	F0106-730 - LIFE SCIENCES INITIATIVE	0	0	0	0	0	0	0	5,637,201	0	5,637,201	
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,194,137</b>	<b>0</b>	<b>9,194,137</b>	

**TPEG**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TPEG SET ASIDE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1040	FE_H0604	H2380-730 - TUITION TPEG SET ASIDE	0	0	0	0	0	0	0	8,381,673	0	8,381,673
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,381,673</b>	<b>0</b>	<b>8,381,673</b>

# STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures
									Sold	M and O	Capital	Total
FC_1019	FE_H0437	D0449-730 - ERS INS PREM-FD1-ACAD SUPP	0	0	0	0	0	3,881,587	0	0	0	3,881,587
FC_1019	FE_H0437	D3586-730 - ERS RETIREE	0	0	0	0	0	189,343	0	0	0	189,343
FC_1019	FE_H0437	F0295-730 - ERS INS PREM-FD1-INSTIT SUPP	0	0	0	0	0	156,803	0	0	0	156,803
FC_1019	FE_H0437	F3488-730 - ERS RETIREE	0	0	0	0	0	3,603,622	0	0	0	3,603,622
FC_1019	FE_H0437	A0300-730 - ERS INS PREM-FD1-INSTRUCT	0	0	0	0	0	497,836	0	0	0	497,836
FC_1019	FE_H0437	A3504-730 - ERS RETIREE	0	0	0	0	0	758,300	0	0	0	758,300
FC_1019	FE_H0437	G0218-730 - ERS INS PREM-FD1-PHYS PLT	0	0	0	0	0	2,972,151	0	0	0	2,972,151
FC_1019	FE_H0437	G3482-730 - ERS RETIREE	0	0	0	0	0	74,600	0	0	0	74,600
FC_1019	FE_H0437	C0220-730 - ERS INS PREM-FD1-PUBL SVC	0	0	0	0	0	359,419	0	0	0	359,419
FC_1019	FE_H0437	C3484-730 - ERS RETIREE	0	0	0	0	0	3,056,143	0	0	0	3,056,143
FC_1019	FE_H0437	B0519-730 - ERS INS PREM-FD1-RESEARCH	0	0	0	0	0	1,474,339	0	0	0	1,474,339
FC_1019	FE_H0437	B4394-730 - ERS RETIREE	0	0	0	0	0	1,907,108	0	0	0	1,907,108
FC_1019	FE_H0437	E0222-730 - ERS INS PREM-FD1-STUD SVC	0	0	0	0	0	2,865	0	0	0	2,865
FC_1019	FE_H0437	E5053-730 - ERS RETIREE	0	0	0	0	0	749	0	0	0	749
FC_1021	FE_H0437	D0446-730 - SM RETMT-ORP 600%-FD1-ACAD SU	0	0	0	0	0	350,000	0	0	0	350,000
FC_1021	FE_H0437	F0292-730 - SM RETMT-ORP 600%-FD1-INSTIT	0	0	0	0	0	25,000	0	0	0	25,000
FC_1021	FE_H0437	A0294-730 - SM RETMT-ORP 600%-FD1-INSTRUC	0	0	0	0	0	4,100,000	0	0	0	4,100,000
FC_1021	FE_H0437	C0217-730 - SM RETMT-ORP 600%-FD1-PUBL SV	0	0	0	0	0	25,000	0	0	0	25,000
FC_1021	FE_H0437	B0516-730 - SM RETMT-ORP 600%-FD1-RESEARC	0	0	0	0	0	175,000	0	0	0	175,000
FC_1022	FE_H0437	D0447-730 - SM FICA-FD1-ACAD SUPP	0	0	0	0	0	1,660,000	0	0	0	1,660,000
FC_1022	FE_H0437	F0293-730 - SM FICA-FD1-INSTIT SUPP	0	0	0	0	0	89,000	0	0	0	89,000
FC_1022	FE_H0437	A0296-730 - SM FICA-FD1-INSTRUCTION	0	0	0	0	0	5,977,000	0	0	0	5,977,000
FC_1022	FE_H0437	G0216-730 - SM FICA-FD1-PHYS PLT	0	0	0	0	0	880,000	0	0	0	880,000
FC_1022	FE_H0437	C0218-730 - SM FICA-FD1-PUBL SVC	0	0	0	0	0	149,000	0	0	0	149,000
FC_1022	FE_H0437	B0517-730 - SM FICA-FD1-RESEARCH	0	0	0	0	0	620,000	0	0	0	620,000
FC_1022	FE_H0437	E0220-730 - SM FICA-FD1-STUD SVC	0	0	0	0	0	1,500	0	0	0	1,500
FC_1026	FE_H0437	D0440-730 - LONGEVITY-ACAD SUPP	0	0	0	0	0	450,000	0	0	0	450,000
FC_1026	FE_H0437	F0286-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	0	25,000	0	0	0	25,000
FC_1026	FE_H0437	A0282-730 - LONGEVITY-INSTRUCT	0	0	0	0	0	10,000	0	0	0	10,000
FC_1026	FE_H0437	G0209-730 - LONGEVITY-PHYS PLT	0	0	0	0	0	413,000	0	0	0	413,000
FC_1026	FE_H0437	C0211-730 - LONGEVITY-PUBLIC SVC	0	0	0	0	0	55,000	0	0	0	55,000
FC_1026	FE_H0437	B0510-730 - LONGEVITY-RESEARCH	0	0	0	0	0	130,000	0	0	0	130,000
FC_1026	FE_H0437	E0213-730 - LONGEVITY-STUD SVC	0	0	0	0	0	5,000	0	0	0	5,000
FC_1036	FE_H0437	D0448-730 - SM RETMT-TRS-FD1-ACAD SUPP	0	0	0	0	0	1,400,000	0	0	0	1,400,000
FC_1036	FE_H0437	F0294-730 - SM RETMT-TRS-FD1-INSTIT SUPP	0	0	0	0	0	180,000	0	0	0	180,000
FC_1036	FE_H0437	A0298-730 - SM RETMT-TRS-FD1-INSTRUC	0	0	0	0	0	1,700,000	0	0	0	1,700,000
FC_1036	FE_H0437	G0217-730 - SM RETMT-TRS-FD1-PHYS PLT	0	0	0	0	0	895,000	0	0	0	895,000
FC_1036	FE_H0437	C0219-730 - SM RETMT-TRS-FD1-PUBL SVC	0	0	0	0	0	185,000	0	0	0	185,000
FC_1036	FE_H0437	B0518-730 - SM RETMT-TRS-FD1-RESEARCH	0	0	0	0	0	508,000	0	0	0	508,000
FC_1036	FE_H0437	E0221-730 - SM RETMT-TRS-FD1-STUDENT SVC	0	0	0	0	0	100,000	0	0	0	100,000
FC_1054	FE_H0437	D0438-730 - LONGEVITY-FD2-ACAD SUPP	0	0	0	0	0	70,000	0	0	0	70,000
FC_1054	FE_H0437	D0441-730 - ERS INS PREM-FD2-ACAD SUPP	0	0	0	0	0	463,678	0	0	0	463,678
FC_1054	FE_H0437	D0442-730 - RETMT-ORP 119%-ACAD SUPPO	0	0	0	0	0	18,700	0	0	0	18,700
FC_1054	FE_H0437	D0445-730 - RETMT-ORP 131%-ACAD SUPP	0	0	0	0	0	17,500	0	0	0	17,500
FC_1054	FE_H0437	F0278-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	0	95,000	0	0	0	95,000
FC_1054	FE_H0437	F0287-730 - ERS INS PREM-FD2-INSTIT SUPP	0	0	0	0	0	443,920	0	0	0	443,920
FC_1054	FE_H0437	F0288-730 - RETMT-ORP 119%-INSTIT SUP	0	0	0	0	0	5,000	0	0	0	5,000
FC_1054	FE_H0437	F0291-730 - RETMT-ORP 131%-INSTIT SUP	0	0	0	0	0	4,000	0	0	0	4,000
FC_1054	FE_H0437	A0278-730 - LONGEVITY-FD2-INSTRUCT	0	0	0	0	0	60,000	0	0	0	60,000
FC_1054	FE_H0437	A0284-730 - ERS INS PREM-FD2-INSTRUCT	0	0	0	0	0	7,434,627	0	0	0	7,434,627
FC_1054	FE_H0437	A0286-730 - RETMT-ORP 119%-INSTRUCT	0	0	0	0	0	405,000	0	0	0	405,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures Total
								Sold	M and O	Capital		
FC_1054	FE_H0437	A0292-730 - RETMT-ORP 131%-INSTRUC	0	0	0	0	0	302,000	0	0	0	302,000
FC_1054	FE_H0437	C0209-730 - LONGEVITY-FD2-PUBL SVC	0	0	0	0	0	3,000	0	0	0	3,000
FC_1054	FE_H0437	C0212-730 - ERS INS PREM-FD2-PUBL SVC	0	0	0	0	0	7,229	0	0	0	7,229
FC_1054	FE_H0437	C0213-730 - RETMT-ORP 119%-PUBL SVC	0	0	0	0	0	3,000	0	0	0	3,000
FC_1054	FE_H0437	C0216-730 - RETMT-ORP 131%-PUBL SVC	0	0	0	0	0	2,900	0	0	0	2,900
FC_1054	FE_H0437	B0508-730 - LONGEVITY-FD2-RESEARCH	0	0	0	0	0	2,000	0	0	0	2,000
FC_1054	FE_H0437	B0511-730 - ERS INS PREM-FD2-RESEARCH	0	0	0	0	0	8,761	0	0	0	8,761
FC_1054	FE_H0437	B0512-730 - RETMT-ORP 119%-RESEARCH	0	0	0	0	0	9,000	0	0	0	9,000
FC_1054	FE_H0437	B0515-730 - RETMT-ORP 131%-RESEARCH	0	0	0	0	0	8,000	0	0	0	8,000
FC_1054	FE_H0437	E0211-730 - LONGEVITY-FD2-STUD SVC	0	0	0	0	0	90,000	0	0	0	90,000
FC_1054	FE_H0437	E0214-730 - ERS INS PREM-FD2-STUD SVC	0	0	0	0	0	445,429	0	0	0	445,429
FC_1054	FE_H0437	E0215-730 - RETMT-ORP 119%-STUD SVC	0	0	0	0	0	1,000	0	0	0	1,000
FC_1054	FE_H0437	E0218-730 - RETMT-ORP 131%-STUDENT SV	0	0	0	0	0	1,000	0	0	0	1,000
FC_1072	FE_H0437	D0439-730 - SM FICA-FD2-ACAD SUPP	0	0	0	0	0	400,000	0	0	0	400,000
FC_1072	FE_H0437	F0285-730 - SM FICA-FD2-INSTIT SUPP	0	0	0	0	0	470,000	0	0	0	470,000
FC_1072	FE_H0437	A0280-730 - SM FICA-FD2-INSTRUCTION	0	0	0	0	0	2,474,000	0	0	0	2,474,000
FC_1072	FE_H0437	C0210-730 - SM FICA-FD2-PUBL SVC	0	0	0	0	0	20,000	0	0	0	20,000
FC_1072	FE_H0437	B0509-730 - SM FICA-FD2-RESEARCH	0	0	0	0	0	30,000	0	0	0	30,000
FC_1072	FE_H0437	E0212-730 - SM FICA-FD2-STUD SVC	0	0	0	0	0	386,000	0	0	0	386,000
FC_1075	FE_H0437	D0444-730 - SM RETMT-TRS-FD2-ACAD SUPP	0	0	0	0	0	350,000	0	0	0	350,000
FC_1075	FE_H0437	F0290-730 - SM RETMT-TRS-FD2-INSTIT SUPP	0	0	0	0	0	400,000	0	0	0	400,000
FC_1075	FE_H0437	A0290-730 - SM RETMT-TRS-FD2-INSTRUC	0	0	0	0	0	892,634	0	0	0	892,634
FC_1075	FE_H0437	G0213-730 - SM RETMT-TRS-FD2-PHYS PLT	0	0	0	0	0	375,000	0	0	0	375,000
FC_1075	FE_H0437	C0215-730 - SM RETMT-TRS-FD2-PUBL SVC	0	0	0	0	0	10,000	0	0	0	10,000
FC_1075	FE_H0437	B0514-730 - SM RETMT-TRS-FD2-RESEARCH	0	0	0	0	0	10,000	0	0	0	10,000
FC_1075	FE_H0437	E0217-730 - SM RETMT-TRS-FD2-STUDENT SVC	0	0	0	0	0	400,000	0	0	0	400,000
FC_1078	FE_H0437	D0443-730 - SM RETMT-ORP 600%-FD2-ACAD SU	0	0	0	0	0	101,000	0	0	0	101,000
FC_1078	FE_H0437	F0289-730 - SM RETMT-ORP 600%-FD2-INSTIT	0	0	0	0	0	104,178	0	0	0	104,178
FC_1078	FE_H0437	A0288-730 - SM RETMT-ORP 600%-FD2-INSTRUC	0	0	0	0	0	2,000,000	0	0	0	2,000,000
FC_1078	FE_H0437	E0216-730 - SM RETMT-ORP 600%-FD2-STUDENT	0	0	0	0	0	5,000	0	0	0	5,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,370,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,370,921</b>



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# Designated Tuition Funds

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 Funds Available  
 Fiscal Year 2020

**Source of Funds**

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TUITION	0
TUITION - DESIGNATED	306,218,520
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	107,049,344
REMISSIONS AND EXEMPTIONS	<u>(16,111,134)</u>
<b>TUITION AND FEES</b>	<b><u>397,156,730</u></b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>0</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>0</u></b>
FEDERAL CONTRACTS AND GRANTS	140,000
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	18,489,365
GIFTS	12,000
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	79,546,830
INVESTMENT INCOME	3,507,065
ENDOWMENT INCOME	834,628
OTHER SOURCES	<u>5,628,377</u>
<b>TOTAL REVENUE</b>	<b><u>505,314,995</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	13,963,169
AMONG COMPONENTS	<u>6,209,706</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>20,172,875</u></b>
BUDGETED FUND BALANCE	78,793,586
RECOVERED COSTS	<u>38,788,259</u>
<b>TOTAL SOURCES</b>	<b><u>643,069,715</u></b>

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

**Expenditures**

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**OPERATIONS**

PRESIDENT	3,554,169
UNIV MKT COM & MEDIA	3,533,871
UNIVERSITY ADVANCEMENT	13,252,673
ACADEMIC AFFAIRS	45,280,308
STUDENT AFFAIRS & ENROL SVCS	74,873,273
RESEARCH	71,133,221
LIBRARY	15,409,506
NURSING	5,301,310
ARCHITECTURE	4,422,693
BAUER COLLEGE OF BUSINESS	28,856,029
EDUCATION	9,599,338
ENGINEERING	29,334,286
HONORS	4,436,441
HOTEL & RESTAURANT MGMT	5,812,666
LAW	17,643,607
COLLEGE OF MEDICINE	5,243,011
NATURAL SCIENCES & MATHEMATICS	38,850,602
OPTOMETRY	16,027,650
PHARMACY	13,631,334
COLLEGE OF THE ARTS	7,021,440
LIBERAL ARTS & SOCIAL SCIENCES	27,560,104
SOCIAL WORK	2,605,558
TECHNOLOGY	15,593,466
ADMINISTRATION AND FINANCE	49,325,715
PUBLIC BROADCASTING	1,366,254
INFORMATION TECHNOLOGY	32,851,723
PHYSICAL PLANT	26,909,295
UTILITIES	16,629,555
STATE STAFF BENEFITS	180,000
INSTITUTIONAL RESERVES	42,728,593

<b>SUB-TOTAL for OPERATIONS</b>	<b><u>628,967,691</u></b>
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**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	13,802,024
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	300,000
REMISSIONS AND EXEMPTIONS	0

<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u>14,102,024</u></b>
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<b>TOTAL USES</b>	<b><u>643,069,715</u></b>
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UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2020

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>OPERATIONS</b>											
PRESIDENT	61,486	910,929	134,595	94,980	6,136	1,208,126	308,350	0	2,037,693	0	3,554,169
UNIV MKT COM & MEDIA	0	1,483,508	91,153	45,000	9,700	1,629,361	269,584	0	1,634,926	0	3,533,871
UNIVERSITY ADVANCEMENT	0	6,808,079	776,718	110,400	44,500	7,739,697	1,901,787	0	3,611,189	0	13,252,673
ACADEMIC AFFAIRS	6,386,891	5,545,339	1,129,755	878,354	110,924	14,051,263	2,549,134	0	28,679,911	0	45,280,308
STUDENT AFFAIRS & ENROL SVCS	0	4,225,393	2,306,360	460,331	127,642	7,119,726	2,115,845	0	65,637,702	0	74,873,273
RESERACH	202,033	4,518,882	878,400	1,247,588	42,743	6,889,646	1,366,659	0	59,715,293	3,161,623	71,133,221
LIBRARY	0	986,689	818,614	711,216	0	2,516,519	349,666	0	11,988,321	555,000	15,409,506
SCHOOL OF NURSING	2,241,852	810,055	135,000	268,500	25,000	3,480,407	713,486	0	957,417	150,000	5,301,310
ARCHITECTURE	786,877	673,297	238,724	665,903	19,150	2,383,951	481,559	0	1,537,183	20,000	4,422,693
BAUER COLLEGE OF BUSINESS	9,522,787	5,834,050	874,150	3,479,670	220,220	19,930,877	3,446,888	1,515	5,451,749	25,000	28,856,029
EDUCATION	1,243,669	1,940,318	754,626	1,684,553	32,385	5,655,551	930,636	0	2,817,551	195,600	9,599,338
ENGINEERING	10,637,451	3,172,034	622,774	4,523,884	328,151	19,284,294	3,766,602	0	5,976,032	307,358	29,334,286
HONORS	748,013	1,074,664	77,237	530,842	20,780	2,451,536	498,716	0	1,486,189	0	4,436,441
HOTEL & RESTURANT MGMT	1,095,240	1,344,424	357,500	654,263	67,650	3,519,077	762,510	300	1,530,779	0	5,812,666
LAW	1,031,555	4,447,210	1,078,703	761,541	117,496	7,436,505	1,945,882	0	7,445,351	815,869	17,643,607
COLLEGE OF MEDICINE	2,190,500	947,001	0	0	0	3,137,501	658,875	0	1,446,635	0	5,243,011
NATURAL SCIENCE & MATHEMATICS	9,022,979	5,162,513	1,936,338	8,816,792	842,082	25,780,704	4,093,412	0	8,457,033	519,453	38,850,602
OPTOMETRY	3,551,585	1,558,263	1,473,886	1,327,618	67,020	7,978,372	1,707,578	1,048,804	5,276,488	16,408	16,027,650
PHARMACY	4,126,730	1,352,327	891,688	968,820	441,215	7,780,780	1,645,337	0	3,656,428	548,789	13,631,334
COLLEGE OF THE ARTS	1,250,332	1,195,541	485,799	1,473,720	64,672	4,470,064	487,267	0	2,064,109	0	7,021,440
LIBERAL ARTS AND SOCIAL SCIENCES	8,949,344	4,227,704	1,869,182	2,835,155	179,461	18,060,846	3,253,677	147,650	5,992,931	105,000	27,560,104
SOCIAL WORK	425,325	514,541	353,039	406,970	6,050	1,705,925	332,216	0	567,417	0	2,605,558
TECHNOLOGY	3,290,695	2,722,499	942,609	2,411,360	262,466	9,629,629	2,080,175	0	3,805,188	78,474	15,593,466
ADMINISTRATION AND FINANCE	0	16,338,292	4,365,523	361,572	361,237	21,426,624	6,235,061	1,379,300	8,440,152	15,000	37,496,137
PUBLIC BROADCASTING	0	0	0	0	0	0	0	0	1,366,254	0	1,366,254
INFORMATION TECHNOLOGY	0	13,860,205	1,024,589	868,975	256,300	16,010,069	4,215,103	0	12,626,551	0	32,851,723
INSTITUTIONAL RESERVES	0	0	0	0	1,248,383	1,248,383	397,000	0	41,083,210	0	42,728,593
<b>SUB-TOTAL OPERATIONS</b>	<b>66,765,344</b>	<b>91,653,757</b>	<b>23,616,962</b>	<b>35,588,007</b>	<b>4,901,363</b>	<b>222,525,433</b>	<b>46,513,005</b>	<b>2,577,569</b>	<b>295,289,682</b>	<b>6,513,574</b>	<b>573,419,263</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT SUPPORT	0	120,449	3,549,045	10,400	457,140	4,137,034	1,284,323	0	7,239,848	116,000	12,777,205
CAMPUS SECURITY	0	1,012,772	6,594,125	15,000	698,772	8,320,669	2,584,968	0	923,941	0	11,829,578
GROUND MAINTENANCE	0	0	0	0	0	0	0	0	600,000	0	600,000
BUILDING MAINTENANCE	0	8,905	86,553	57,200	0	152,658	15,655	0	5,244,400	0	5,412,713
UTILITIIES	0	0	42,050	0	0	42,050	1,000	0	16,586,505	0	16,629,555
PLANT FAC PLAN & CONSTR	0	2,942,523	788,666	31,200	42,480	3,804,869	1,290,233	0	3,024,275	0	8,119,377
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>4,084,649</b>	<b>11,060,439</b>	<b>113,800</b>	<b>1,198,392</b>	<b>16,457,280</b>	<b>5,176,179</b>	<b>0</b>	<b>33,618,969</b>	<b>116,000</b>	<b>55,368,428</b>
<b>SPECIAL ITEMS</b>											
<b>OTHER</b>											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	13,802,024	0	13,802,024
OTHER	0	0	0	0	0	0	0	0	300,000	0	300,000
STATE STAFF BENEFITS	0	0	0	0	0	0	0	0	180,000	0	180,000
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,282,024</b>	<b>0</b>	<b>14,282,024</b>
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>66,765,344</b>	<b>95,738,406</b>	<b>34,677,401</b>	<b>35,701,807</b>	<b>6,099,755</b>	<b>238,982,713</b>	<b>51,689,184</b>	<b>2,577,569</b>	<b>343,190,675</b>	<b>6,629,574</b>	<b>643,069,715</b>

**PRESIDENT**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2064	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	1,000	0	33,871	0	34,871
FC_2064	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	61,486	590,927	112,225	94,980	2,620	862,238	222,359	0	0	0	1,084,597
FC_2064	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	0	0	0	0	0	0	0	0	653,505	0	653,505
FC_2064	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	23,704	0	23,704
FC_2064	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	36,054	0	0	1,820	37,874	11,515	0	0	0	49,389
FC_2064	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	15,370	0	1,696	17,066	6,000	0	250,300	0	273,366
FC_2064	FE_H0379	F3671-730 - SPEC EVENTS OPER	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0304	F0142-730 - COMPLIANCE	0	273,948	0	0	0	273,948	66,476	0	45,000	0	385,424
FC_2064	FE_H0001	F0969-730 - DIVERSITY INITIATIVES	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0001	F1032-730 - PRESIDENTIAL COMMITMENTS	0	0	0	0	0	0	0	0	131,474	0	131,474
FC_2064	FE_H0001	F1034-730 - INSTITUTIONAL MEMBERSHIPS	0	0	0	0	0	0	0	0	184,956	0	184,956
FC_2064	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2075	FE_H0001	F1675-730 - PRESIDENTS EXCELLENCE FUND	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2076	FE_H0001	F0757-730 - INSTITUTIONAL ADV - MELCHER HO	0	0	0	0	0	0	0	0	16,771	0	16,771
FC_2076	FE_H0001	F8166-730 - ACADEMIC PRIORITIES ENDOWMENT	0	0	0	0	0	0	0	0	22,738	0	22,738
FC_2077	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	2,900	0	2,900
FC_2077	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2077	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	15,369	0	15,369
FC_2077	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	309,629	0	309,629
FC_2077	FE_H0001	F0963-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	76,731	0	76,731
FC_2077	FE_H0001	F0991-730 - STAFF AWARDS	0	10,000	7,000	0	0	17,000	1,000	0	0	0	18,000
FC_2077	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	6,800	0	6,800
FC_2080	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2080	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2091	FE_H0567	B0581-730 - UH ENERGY IDC	0	0	0	0	0	0	0	0	80,445	0	80,445
<b>Expenditure Total</b>			<b>61,486</b>	<b>910,929</b>	<b>134,595</b>	<b>94,980</b>	<b>6,136</b>	<b>1,208,126</b>	<b>308,350</b>	<b>0</b>	<b>2,037,693</b>	<b>0</b>	<b>3,554,169</b>

# UNIV MKT COM & MEDIA



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0040	F0897-730 - MEDIA RELATIONS DISC	0	0	0	0	0	0	0	0	0	27,500	0	27,500
FC_2064	FE_H0040	F2692-730 - MEDIA RELATIONS	0	0	0	0	0	0	0	0	0	66,500	0	66,500
FC_2064	FE_H0036	F0713-730 - MARKETING DISC	0	20,275	0	45,000	0	65,275	9,156	0	0	112,069	0	186,500
FC_2064	FE_H0036	F2686-730 - BRANDING CAMPAIGN	0	0	0	0	0	0	0	0	0	800,000	0	800,000
FC_2064	FE_H0036	F2687-730 - UH MAGAZINE	0	0	0	0	0	0	0	0	0	275,000	0	275,000
FC_2064	FE_H0039	F0080-730 - UMCMR CENTRAL M&O	0	0	0	0	0	0	0	0	0	227,000	0	227,000
FC_2064	FE_H0039	F0608-730 - UMCMR SALARY & WAGES	0	1,463,233	91,153	0	9,700	1,564,086	260,428	0	0	25,000	0	1,849,514
FC_2064	FE_H0039	F0895-730 - VC VP UMCMR	0	0	0	0	0	0	0	0	0	94,800	0	94,800
FC_2077	FE_H0039	F0895-730 - VC VP UMCMR	0	0	0	0	0	0	0	0	0	7,057	0	7,057
<b>Expenditure Total</b>			<b>0</b>	<b>1,483,508</b>	<b>91,153</b>	<b>45,000</b>	<b>9,700</b>	<b>1,629,361</b>	<b>269,584</b>	<b>0</b>	<b>0</b>	<b>1,634,926</b>	<b>0</b>	<b>3,533,871</b>

# UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures			
							Benefits	Sold	M and O	Capital	Total		
FC_2064	FE_H0028	F0905-730 - PG SALARY SUPPORT	0	354,922	45,496	0	1,200	401,618	104,421	0	0	0	506,039
FC_2064	FE_H0029	F0095-730 - AG SALARY SUPPORT	0	0	80,033	0	0	80,033	20,809	0	0	0	100,842
FC_2064	FE_H0027	F0965-730 - DEVELOPMENT SALARY SUPPORT	0	1,411,188	88,126	0	8,000	1,507,314	325,987	0	0	0	1,833,301
FC_2064	FE_H0031	F0057-730 - SL SALARY SUPPORT	0	899,830	124,248	0	6,000	1,030,078	255,116	0	0	0	1,285,194
FC_2064	FE_H0026	F0128-730 - UHAA UTILITIES - TELECOMM MAIN	0	0	0	0	0	0	0	0	44,857	0	44,857
FC_2064	FE_H0026	F3489-730 - UNIV ADVANCEMENT SUPPORT	0	0	0	0	0	0	0	0	318,969	0	318,969
FC_2077	FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	0	0	0	0	0	17,500	0	17,500
FC_2077	FE_H0026	F0614-730 - UNIV ADVANCEMENT DISCRETION	0	0	0	0	0	0	0	0	6,250	0	6,250
FC_2080	FE_H0035	F0017-730 - ALUMNI RELATIONS	0	0	0	28,800	0	28,800	0	0	4,000	0	32,800
FC_2080	FE_H0035	F0051-730 - SALARY SUPPORT	0	253,290	41,760	0	5,300	300,350	76,713	0	22,937	0	400,000
FC_2080	FE_H0152	F0277-730 - VC VP DISCRETIONARY	0	0	0	0	0	0	0	0	51,000	0	51,000
FC_2087	FE_H0153	F0099-730 - CORP FDN SUPPORTS	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_2087	FE_H0153	F0612-730 - SALARY SUPPORT	0	140,000	0	0	300	140,300	36,100	0	0	0	176,400
FC_2087	FE_H0028	F0905-730 - PG SALARY SUPPORT	0	0	0	0	0	0	0	0	27,600	0	27,600
FC_2087	FE_H0028	F2685-730 - EVENTS & PROGRAMS	0	0	0	0	0	0	0	0	6,650	0	6,650
FC_2087	FE_H0028	F2693-730 - PG MEDIA MARKETING	0	0	0	0	0	0	0	0	69,800	0	69,800
FC_2087	FE_H0588	F0891-730 - PRINCIPAL GIFTS	0	125,028	0	0	3,900	128,928	32,507	0	24,300	0	185,735
FC_2087	FE_H0029	F0095-730 - AG SALARY SUPPORT	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2087	FE_H0029	F0987-730 - GENERAL PROGRAMS	0	143,075	0	9,600	0	152,675	37,199	0	29,500	0	219,374
FC_2087	FE_H0029	F2689-730 - DIRECT MAIL	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2087	FE_H0029	F2690-730 - STEWARDSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2087	FE_H0029	F2691-730 - STUDENT EVENTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2087	FE_H0030	F0877-730 - GIFT MANAGEMENT ADMINISTRATION	0	47,028	0	0	1,500	48,528	12,227	0	13,700	0	74,455
FC_2087	FE_H0035	F0105-730 - ALUMNI RELATIONS SUPPORT	0	445,641	0	0	0	445,641	115,867	0	63,000	0	624,508
FC_2087	FE_H0034	F0090-730 - ADV INFO SVCS SUPPORT	0	310,126	45,957	9,600	1,000	366,683	92,842	0	0	0	459,525
FC_2087	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	0	0	0	0	0	0	0	142,800	0	142,800
FC_2087	FE_H0027	F0887-730 - DEVELOPMENT SUPPORT	0	1,740,870	0	0	11,000	1,751,870	455,486	0	0	0	2,207,356
FC_2087	FE_H0027	F1017-730 - COLLEGE DEVELOPMENT OPERATIONS	0	0	0	0	0	0	0	0	107,000	0	107,000
FC_2087	FE_H0027	F2680-730 - DEVELOPMENT ADMINISTRATION	0	0	0	0	0	0	0	0	22,000	0	22,000
FC_2087	FE_H0152	F0098-730 - VC VP SUPPORTS	0	71,868	83,194	12,000	500	167,562	40,446	0	0	0	208,008
FC_2087	FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	0	0	0	0	0	26,839	0	26,839
FC_2087	FE_H0031	F0056-730 - SI SALARY SUPPORT	0	748,165	0	0	3,400	751,565	195,407	0	0	0	946,972
FC_2087	FE_H0031	F0057-730 - SL SALARY SUPPORT	0	0	0	0	200	200	0	0	339,500	0	339,700
FC_2087	FE_H0031	F0058-730 - DONOR & ALUMNI COMMUNICATIONS	0	0	0	0	0	0	0	0	65,500	0	65,500
FC_2087	FE_H0031	F0059-730 - DONOR RELATIONS	0	0	0	0	0	0	0	0	139,950	0	139,950
FC_2087	FE_H0031	F0097-730 - CAMPAIGN SUPPORT	0	0	0	12,000	0	12,000	0	0	0	0	12,000
FC_2087	FE_H0031	F0183-730 - VOLUNTEERS	0	0	0	0	0	0	0	0	49,250	0	49,250
FC_2087	FE_H0026	F0109-730 - IT GENERAL	0	0	0	0	0	0	0	0	201,000	0	201,000
FC_2087	FE_H0026	F1590-730 - BUSINESS OPS ADMINISTRATION	0	0	0	0	0	0	0	0	1,157,617	0	1,157,617
FC_2087	FE_H0026	F1698-730 - UNIV ADV CREDIT CARD DISCOUNT	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2087	FE_H0026	F3489-730 - UNIV ADVANCEMENT SUPPORT	0	117,048	108,727	9,600	400	235,775	58,806	0	0	0	294,581
FC_2087	FE_H0026	F3677-730 - UAV TRAVEL	0	0	0	0	0	0	0	0	180,000	0	180,000
FC_2087	FE_H0032	F0088-730 - DONOR & ALUMNI RECORDS SUPPORT	0	0	159,177	0	1,800	160,977	41,854	0	0	0	202,831
FC_2087	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	0	0	28,800	0	28,800	0	0	167,670	0	196,470
<b>Expenditure Total</b>			<b>0</b>	<b>6,808,079</b>	<b>776,718</b>	<b>110,400</b>	<b>44,500</b>	<b>7,739,697</b>	<b>1,901,787</b>	<b>0</b>	<b>3,611,189</b>	<b>0</b>	<b>13,252,673</b>

# STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0213	H0087-730 - ROTC HOUSING SCHOLARSHIPS	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2064	FE_H0213	H0281-730 - UNDERGRAD SCHOLARSHIP	0	0	0	0	0	0	0	49,500	0	49,500	
FC_2064	FE_H0213	H0305-730 - ACADEMIC EXCELLENCE	0	0	0	0	0	0	0	6,693,402	0	6,693,402	
FC_2064	FE_H0213	H0307-730 - NATIONAL MERIT SUPP	0	0	0	0	0	0	0	1,032,098	0	1,032,098	
FC_2064	FE_H0213	H0317-730 - BAND GRANT-IN-AID	0	0	0	0	0	0	0	185,000	0	185,000	
FC_2064	FE_H0213	H0339-730 - PRE MED SCHOLARSHIP	0	0	0	0	0	0	0	140,000	0	140,000	
FC_2064	FE_H0213	H2621-730 - UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	0	0	0	32,283,657	0	32,283,657	
FC_2064	FE_H0213	H2636-730 - GRADUATE SCHOL SET-ASIDE	0	0	0	0	0	0	0	8,332,977	0	8,332,977	
FC_2064	FE_H0213	H2862-730 - TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	0	0	0	275,000	0	275,000	
FC_2064	FE_H0213	H8439-730 - TIER-ONE SCHOLARSHIP	0	0	0	0	0	0	0	525,000	0	525,000	
FC_2064	FE_H0209	E0077-730 - INTEGRATED ENROLL SVCS IT COMP	0	0	0	0	0	0	0	60,783	0	60,783	
FC_2064	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	368,470	31,678	11,000	4,000	415,148	108,607	364,540	0	888,295	
FC_2064	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	112,649	191,261	0	1,640	305,550	106,943	310,564	0	723,057	
FC_2064	FE_H0677	E3672-730 - LGBTQ RESOUCE CENTER	0	68,993	0	0	1,440	70,433	18,665	19,852	0	108,950	
FC_2064	FE_H0573	F0087-730 - CDI SUPPORT	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2064	FE_H0205	E0086-730 - STUDENT AFFAIRS ADMIN	0	0	0	42,000	3,600	45,600	6,840	0	0	52,440	
FC_2064	FE_H0205	E0231-730 - STUDENT AFFAIRS	0	66,204	0	0	0	66,204	13,572	654,880	0	734,656	
FC_2064	FE_H0678	E0528-730 - WOMENS RESOURCE CENTER	0	160,548	0	14,400	480	175,428	51,673	11,719	0	238,820	
FC_2064	FE_H0206	E0357-730 - SCHOLARSHIPS OPERATIONS	0	0	37,584	0	0	37,584	13,154	118,687	0	169,425	
FC_2064	FE_H0212	E0265-730 - FINANCIAL AID	0	60,755	237,203	0	5,000	302,958	98,443	24,364	0	425,765	
FC_2064	FE_H0220	E0076-730 - CAPS CENTRAL FUNDING	0	130,000	0	0	0	130,000	45,500	0	0	175,500	
FC_2064	FE_H0210	E0241-730 - ADMISSIONS	0	298,914	0	50,000	3,500	352,414	93,692	131,219	0	577,325	
FC_2064	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	304,423	235,690	0	22,400	562,513	178,836	40,000	0	781,349	
FC_2064	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	1,042,342	48,093	48,000	19,300	1,157,735	333,320	125,876	0	1,616,931	
FC_2064	FE_H0224	E0071-730 - LEAD AND SERVE	0	37,200	0	0	242	37,442	13,020	163	0	50,625	
FC_2064	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0	1,250	0	1,250	
FC_2064	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	227,703	92,636	10,000	3,000	333,339	115,258	62,848	0	511,445	
FC_2078	FE_H0220	E5056-730 - CAPS SERVICE FEES	0	0	0	0	0	0	0	185,000	0	185,000	
FC_2078	FE_H0215	E0325-730 - VOCATIONAL ASSESSMENTS	0	0	0	0	0	0	0	80,000	0	80,000	
FC_2079	FE_H0209	E0078-730 - INTEGRATED ENROLLMENT SVCS IT	0	0	0	0	0	0	0	6,700	0	6,700	
FC_2079	FE_H0616	E0313-730 - UNIV SERVICES FEE	0	6,352	45,936	0	40	52,328	18,315	76,744	0	147,387	
FC_2079	FE_H0212	D2624-730 - ACADEMIC SERVICE FEE	0	4,900	245,698	0	10,000	260,598	83,271	140,180	0	484,049	
FC_2080	FE_H0213	H0273-730 - TEXAS PUB EDUC GRANT	0	0	0	0	0	0	0	10,023,076	0	10,023,076	
FC_2080	FE_H0213	H0275-730 - TEX PUB ED NON-RESID	0	0	0	0	0	0	0	1,157,428	0	1,157,428	
FC_2080	FE_H0209	F0070-730 - INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	0	0	0	543,924	0	543,924	
FC_2080	FE_H0209	E0074-730 - COUGAR EMERGENCY FUND	0	0	0	0	0	0	0	3,765	0	3,765	
FC_2080	FE_H0205	E0315-730 - VPSA INITIATIVES	0	0	0	0	0	0	0	161,685	0	161,685	
FC_2080	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	948,842	573,205	0	30,000	1,552,047	481,664	466,290	0	2,500,001	
FC_2080	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	10,791	0	10,791	200	10,000	0	20,991	
FC_2080	FE_H0661	E0065-730 - CAMPUS SOLUTIONS SERVICE	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2080	FE_H0211	F0070-730 - INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	0	0	0	500	0	500	
FC_2080	FE_H0211	F2731-730 - OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0	24,000	0	24,000	
FC_2080	FE_H0215	E0333-730 - ALUMNI SERVICES	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2080	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	0	0	0	0	0	0	3,200	0	3,200	
FC_2080	FE_H0223	E3679-730 - DOS - FAMILY WEEKEND	0	0	0	0	0	0	0	32,000	0	32,000	
FC_2083	FE_H0212	E0003-730 - FEDCWS ADMIN COST	0	0	0	29,600	0	29,600	400	7,600	0	37,600	
FC_2083	FE_H0212	E0251-730 - PELL GRANT ADM ALLOW	0	106,566	0	4,000	4,000	114,566	37,101	22,704	0	174,371	
FC_2091	FE_H0229	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	23,249	0	23,249	
FC_2091	FE_H0205	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	2,319	0	2,319	
FC_2170	FE_H0209	E0078-730 - INTEGRATED ENROLLMENT SVCS IT	0	0	0	0	0	0	0	13,278	0	13,278	
FC_2170	FE_H0210	E0261-730 - INTL STU ADM EVAL FEE	0	0	0	0	0	0	0	3,500	0	3,500	
FC_2170	FE_H0210	E0598-730 - NEW STUDENT ORIENTATION	0	230,545	0	238,540	5,000	474,085	75,915	950,000	0	1,500,000	
FC_2170	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	49,987	567,376	2,000	14,000	633,363	221,456	145,181	0	1,000,000	
<b>Expenditure Total</b>			<b>0</b>	<b>4,225,393</b>	<b>2,306,360</b>	<b>460,331</b>	<b>127,642</b>	<b>7,119,726</b>	<b>2,115,845</b>	<b>0</b>	<b>65,637,702</b>	<b>0</b>	<b>74,873,273</b>

# RESEARCH

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0452	F1048-730 - TCSUH CENTER FACILITIES	34,500	0	0	0	300	34,800	2,500	0	6,700	0	44,000
FC_2060	FE_H0240	F1050-730 - ANIMAL CARE SERVICES	0	0	425,000	0	13,000	438,000	148,000	0	141,500	22,500	750,000
FC_2064	FE_H0452	D1123-730 - NSM SUPPORT FOR CWC	0	0	0	0	0	0	0	0	102	0	102
FC_2064	FE_H0242	B1182-730 - DSI PROVOST FUNDS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0579	B0732-730 - DT MATCH 17 DOR AMI SUPPORT	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2064	FE_H0240	B2797-730 - EXEC DIR SALARY SUPPORT	0	196,916	0	0	0	196,916	45,840	0	0	0	242,756
FC_2064	FE_H0233	B0542-730 - NATIONAL COMPETITIVENESS	0	6,770	0	0	0	6,770	1,751	0	366,008	0	374,529
FC_2064	FE_H0009	B1381-730 - CMERC DOR SUPPORT	0	89,567	0	0	0	89,567	17,913	0	0	0	107,480
FC_2072	FE_H0452	B0848-730 - IDC TCSUH	0	5,000	0	0	200	5,200	500	0	125,300	0	131,000
FC_2072	FE_H0452	B1053-730 - NSM PHYSICS IDC-CHU	0	0	0	0	0	0	0	0	36,800	0	36,800
FC_2072	FE_H0452	B3503-730 - IDC CHU HIMF	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2072	FE_H0452	B8228-730 - PAUL CHU IDC	0	0	0	25,129	0	25,129	7,538	0	0	0	32,667
FC_2072	FE_H0241	B1651-730 - DOR IDC SMITH	0	0	0	0	0	0	0	0	5,222	0	5,222
FC_2072	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	83,693	0	83,693
FC_2077	FE_H0241	B0798-730 - VP RESEARCH DISCRETIONARY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0592	B1345-730 - ASEE FIRST BELL ADVERTISING	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2078	FE_H0452	B2719-730 - SUPERPOWER ROYALTIES	0	0	0	0	0	0	0	0	9,111	0	9,111
FC_2078	FE_H0547	B0859-730 - SALES OF RIF EQUIPMENT	0	0	0	0	0	0	0	0	21,804	0	21,804
FC_2079	FE_H0452	E0578-730 - DISTRIBUTED TECH SUPPORT FEE	0	55,013	0	0	735	55,748	16,512	0	0	0	72,260
FC_2079	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	4,155	0	4,155
FC_2080	FE_H0452	B4395-730 - NSM DIST PROF CWC	0	0	0	0	0	0	0	0	347	0	347
FC_2080	FE_H0579	B1363-730 - AMI OPERATIONS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2080	FE_H0246	B1713-730 - CACDS CONFERENCES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0547	B0293-730 - RIF TECH GAP FUNDS	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2080	FE_H0288	B1216-730 - OUTREACH PROJECTS	0	0	0	0	0	0	0	0	500	0	500
FC_2086	FE_H0592	B0347-730 - DOR PAYROLL	0	421,982	51,010	18,300	2,500	493,792	143,724	0	0	0	637,516
FC_2086	FE_H0592	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2086	FE_H0592	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0589	B0347-730 - DOR PAYROLL	0	230,896	52,033	0	500	283,429	84,770	0	0	0	368,199
FC_2086	FE_H0589	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2086	FE_H0589	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0452	B0371-730 - TCSUH ROYALTIES	0	0	0	0	0	0	0	0	92,390	0	92,390
FC_2086	FE_H0452	B1914-730 - DOR CENTER ALLOCATIONS	15,000	48,000	0	0	0	63,000	9,462	0	9,938	0	82,400
FC_2086	FE_H0010	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	23,722	0	23,722
FC_2086	FE_H0242	D0794-730 - DSI OPERATING EXPENSES	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2086	FE_H0239	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0239	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2086	FE_H0579	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2086	FE_H0579	B1313-730 - AMI DOR SUPPORT	46,209	0	0	0	600	46,809	0	0	153,191	0	200,000
FC_2086	FE_H0579	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	36,385	0	36,385
FC_2086	FE_H0238	B0345-730 - OIPM HOLDING ACCOUNT	0	0	0	0	0	0	0	0	13,695,000	0	13,695,000
FC_2086	FE_H0238	B0347-730 - DOR PAYROLL	0	648,402	48,755	0	3,958	701,115	210,092	0	0	0	911,207
FC_2086	FE_H0238	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	29,000	1,000	30,000
FC_2086	FE_H0238	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2086	FE_H0238	B0360-730 - LEGAL COUNSEL	0	0	0	0	0	0	0	0	1,900,000	0	1,900,000
FC_2086	FE_H0238	B0361-730 - DISBURSEMENT ACCOUNT	0	0	0	0	0	0	0	0	29,645,000	0	29,645,000
FC_2086	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	17,776	5,069	22,845
FC_2086	FE_H0236	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0241	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2086	FE_H0241	B0352-730 - DIVISION OPERATING EXPENSES	0	0	0	0	0	0	0	0	143,000	7,000	150,000
FC_2086	FE_H0282	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2086	FE_H0282	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2086	FE_H0282	B0889-730 - PROPOSAL DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2086	FE_H0246	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	10,971	0	10,971
FC_2086	FE_H0547	B0167-730 - RIF MASTER IP	0	0	0	0	0	0	0	0	1,441,185	0	1,441,185

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2086	FE_H0547											
FC_2086	FE_H0233											
FC_2086	FE_H0288											
FC_2086	FE_H0288											
FC_2091	FE_H0237											
FC_2091	FE_H0237											
FC_2091	FE_H0575											
FC_2091	FE_H0589											
FC_2091	FE_H0452											
FC_2091	FE_H0452											
FC_2091	FE_H0010											
FC_2091	FE_H0242											
FC_2091	FE_H0565											
FC_2091	FE_H0565											
FC_2091	FE_H0565											
FC_2091	FE_H0565											
FC_2091	FE_H0239											
FC_2091	FE_H0579											
FC_2091	FE_H0236											
FC_2091	FE_H0236											
FC_2091	FE_H0241											
FC_2091	FE_H0241											
FC_2091	FE_H0241											
FC_2091	FE_H0241											
FC_2091	FE_H0240											
FC_2091	FE_H0240											
FC_2091	FE_H0547											
FC_2091	FE_H0233											
FC_2091	FE_H0233											
FC_2091	FE_H0233											
FC_2091	FE_H0233											
FC_2091	FE_H0233											
FC_2091	FE_H0233											
FC_2091	FE_H0009											
<b>Expenditure Total</b>		<b>202,033</b>	<b>4,518,882</b>	<b>878,400</b>	<b>1,247,588</b>	<b>42,743</b>	<b>6,889,646</b>	<b>1,366,659</b>	<b>0</b>	<b>59,715,293</b>	<b>3,161,623</b>	<b>71,133,221</b>



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# COLLEGE OF MEDICINE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF MEDICINE (PH)  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_2080	FE_H0621	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	1,446,635	0	1,446,635
FC_2080	FE_H0621	D0808-730 - STAFF SALARIES	0	947,001	0	0	947,001	177,870	0	0	0	1,124,871
FC_2080	FE_H0621	A1268-730 - FACULTY SALARIES	1,465,000	0	0	0	1,465,000	328,650	0	0	0	1,793,650
FC_2080	FE_H0249	A1268-730 - FACULTY SALARIES	199,500	0	0	0	199,500	41,895	0	0	0	241,395
FC_2080	FE_H0096	A1268-730 - FACULTY SALARIES	260,000	0	0	0	260,000	54,600	0	0	0	314,600
FC_2080	FE_H0532	A1268-730 - FACULTY SALARIES	266,000	0	0	0	266,000	55,860	0	0	0	321,860
<b>Expenditure Total</b>			<b>2,190,500</b>	<b>947,001</b>	<b>0</b>	<b>0</b>	<b>3,137,501</b>	<b>658,875</b>	<b>0</b>	<b>1,446,635</b>	<b>0</b>	<b>5,243,011</b>

# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_2064 FE_H0607	D3651-730 - PROVOST UNALLOCATED	6,341,891	101,038	0	0	0	6,442,929	705,799	0	4,348,781	0	11,497,509
FC_2064 FE_H0607	D8087-730 - EDUC & TECH OUTREACH OPERATION	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
FC_2064 FE_H0607	A0082-730 - PROV SINKING FUND	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
FC_2064 FE_H0454	D0358-730 - B-ON-TIME	0	135,001	54,127	135,000	2,880	327,008	61,942	0	178,919	0	567,869
FC_2064 FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	0	0	20,000	0	20,000	2,000	0	0	0	22,000
FC_2064 FE_H0696	D0007-730 - SUGAR LAND OPS LOCAL SALARY	0	218,265	23,010	0	1,680	242,955	43,932	0	0	0	286,887
FC_2064 FE_H0696	D0009-730 - SUGAR LAND COMPUTING	0	0	34,340	20,000	0	54,340	6,160	0	251,500	0	312,000
FC_2064 FE_H0696	D1002-730 - SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	0	0	0	0	26,900	0	26,900
FC_2064 FE_H0696	D1006-730 - SUGAR LAND LIBRARY	0	0	0	0	0	0	0	0	143,100	0	143,100
FC_2064 FE_H0696	G0013-730 - SUGAR LAND SAFETY & RISK MGMT	0	0	0	0	0	0	0	0	550	0	550
FC_2064 FE_H0696	G0014-730 - SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0	0	0	0	55,604	0	55,604
FC_2064 FE_H0577	D0098-730 - ACADEMIC OPERATIONS	15,000	45,780	0	0	3,840	64,620	10,730	0	7,500	0	82,850
FC_2064 FE_H0222	D0098-730 - ACADEMIC OPERATIONS	0	55,262	71,951	0	4,680	131,893	31,877	0	7,500	0	171,270
FC_2064 FE_H0007	D0358-730 - B-ON-TIME	0	367,714	48,818	45,000	7,200	468,732	123,468	0	16,169	0	608,369
FC_2064 FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	233,232	0	161,118	4,320	398,670	98,330	0	304,838	0	801,838
FC_2064 FE_H0576	D0098-730 - ACADEMIC OPERATIONS	0	22,620	0	0	0	22,620	4,495	0	0	0	27,115
FC_2064 FE_H0576	D0358-730 - B-ON-TIME	0	179,370	0	15,000	4,680	199,050	65,275	0	22,000	0	286,325
FC_2064 FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	53,710	0	20,683	2,400	76,793	18,348	0	56,024	0	151,165
FC_2064 FE_H0440	D0098-730 - ACADEMIC OPERATIONS	0	0	0	14,400	0	14,400	2,236	0	5,000	0	21,636
FC_2064 FE_H0440	H0267-730 - INTERNATIONAL EDUCATION SCHO	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2064 FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	278,768	38,271	0	1,440	318,479	65,633	0	172,705	0	556,817
FC_2064 FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	348,827	45,957	25,000	1,920	421,704	122,912	0	354,829	0	899,445
FC_2064 FE_H0005	D0858-730 - CITE	0	168,000	0	16,000	2,280	186,280	36,600	0	377,120	0	600,000
FC_2064 FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	145,001	0	0	0	145,001	21,750	0	141,249	0	308,000
FC_2064 FE_H0005	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_2064 FE_H0005	D3654-730 - OMSBUD OFFICE	30,000	0	0	0	0	30,000	5,100	0	0	0	35,100
FC_2064 FE_H0005	D8166-730 - ACADEMIC BUILDING RENTALS	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_2064 FE_H0005	E0318-730 - COMMENCEMENT & ACAD EVENTS	0	0	0	0	0	0	0	0	310,000	0	310,000
FC_2064 FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	49,395	0	45,000	1,200	95,595	23,269	0	126,640	0	245,504
FC_2064 FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	336,028	39,672	0	1,764	377,464	82,554	0	152,711	0	612,729
FC_2064 FE_H0443	D8086-730 - PROVOST TEACHING AWARDS	0	0	0	0	0	0	0	0	215,000	0	215,000
FC_2064 FE_H0219	D0358-730 - B-ON-TIME	0	229,842	53,432	15,000	6,480	304,754	74,583	0	6,555	0	385,892
FC_2064 FE_H0128	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	937,245	0	937,245
FC_2064 FE_H0128	D3644-730 - CPP DOE	0	0	0	0	0	0	0	0	1,715	0	1,715
FC_2064 FE_H0128	A0042-730 - ENERGY FELLOWS	0	0	0	0	0	0	0	0	1,268	0	1,268
FC_2064 FE_H0221	D0358-730 - B-ON-TIME	0	157,944	49,210	90,000	4,080	301,234	51,781	0	96,294	0	449,309
FC_2064 FE_H0444	D0358-730 - B-ON-TIME	0	227,634	41,485	15,000	3,135	287,254	67,778	0	30,629	0	385,661
FC_2064 FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	0	0	25,200	0	25,200	4,732	0	178,520	0	208,452
FC_2064 FE_H0442	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	460,648	0	460,648
FC_2064 FE_H0442	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	8,280,000	0	8,280,000
FC_2064 FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	55,173	0	59,000	2,640	116,813	28,901	0	27,019	0	172,733
FC_2064 FE_H0578	D0358-730 - B-ON-TIME	0	56,425	0	0	2,880	59,305	18,394	0	0	0	77,699
FC_2064 FE_H0432	D0358-730 - B-ON-TIME	0	310,116	91,213	90,000	6,720	498,049	126,286	0	21,275	0	645,610
FC_2072 FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	0	35,438	0	35,438
FC_2072 FE_H0128	B1149-730 - IDC CTR PUB POL	0	0	0	0	0	0	0	0	4,149	0	4,149
FC_2076 FE_H0607	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	696,563	0	696,563
FC_2078 FE_H0696	D0008-730 - SUGAR LAND FACILITIES REVENUE	0	0	20,000	0	0	20,000	2,400	0	1,432,511	0	1,454,911
FC_2078 FE_H0696	D0011-730 - SUGAR LAND MISC SUPPT REVENUE	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2078 FE_H0696	D0017-730 - UH SUGAR LAND-KATY MARKETING	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2078 FE_H0696	D0025-730 - SUGAR LAND LIBRARY REVENUE	0	0	0	0	0	0	0	0	90,382	0	90,382
FC_2078 FE_H0696	D0750-730 - SUGAR LAND MARK AND DEV	0	0	0	0	0	0	0	0	143,000	0	143,000
FC_2078 FE_H0696	D0752-730 - SL CAMPUS SUPPORT	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2078 FE_H0696	D0754-730 - SUGAR LAND MISC REVENUE	0	0	0	0	0	0	0	0	42,000	0	42,000
FC_2078 FE_H0696	D0930-730 - DEBT REPAYMENT	0	0	0	0	0	0	0	0	237,500	0	237,500
FC_2078 FE_H0222	E0335-730 - COUNS & TESTING	0	101,042	43,319	0	2,760	147,121	36,741	0	149,138	0	333,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2078	FE_H0013											
FC_2078	FE_H0440			6,950			6,950	1,043		1,384		9,377
FC_2078	FE_H0128									3,000		3,000
FC_2078	FE_H0128									500		500
FC_2078	FE_H0128									5,267		5,267
FC_2078	FE_H0128									77,987		77,987
FC_2078	FE_H0128									196,721		196,721
FC_2078	FE_H0128									3,633		3,633
FC_2078	FE_H0217				18,356	1,800	20,156	2,810		6,315		29,281
FC_2078	FE_H0217			13,949		1,061	15,010	4,990				20,000
FC_2079	FE_H0607		26,747				26,747	5,483		127,346		159,576
FC_2079	FE_H0506		1,173,419	261,003	36,597	21,144	1,492,163	404,766		297,974		2,194,903
FC_2079	FE_H0005									144,000		144,000
FC_2080	FE_H0005									62,395		62,395
FC_2080	FE_H0017									5,000		5,000
FC_2080	FE_H0128									6,280		6,280
FC_2080	FE_H0442									347,453		347,453
FC_2080	FE_H0335									14,476		14,476
FC_2090	FE_H0607									353,083		353,083
FC_2090	FE_H0696									128,259		128,259
FC_2090	FE_H0696									27,500		27,500
FC_2090	FE_H0506									331,850		331,850
FC_2090	FE_H0014									668,150		668,150
FC_2091	FE_H0005									421,711		421,711
FC_2091	FE_H0443									1,546		1,546
FC_2091	FE_H0128									6,831		6,831
FC_2170	FE_H0454									50,000		50,000
FC_2170	FE_H0577									2,726		2,726
FC_2170	FE_H0440									32,000		32,000
FC_2170	FE_H0440			16,220			16,220	2,433		5,347		24,000
FC_2170	FE_H0440									3,000		3,000
FC_2170	FE_H0128									840		840
FC_2170	FE_H0217		374,237	151,868	12,000	14,100	552,205	151,650		40,407		744,262
FC_2170	FE_H0217		44,358			2,400	46,758	11,089		32,051		89,898
FC_2170	FE_H0442		50,391	24,960		1,440	76,791	20,864		133,391		231,046
<b>Expenditure Total</b>		<b>6,386,891</b>	<b>5,545,339</b>	<b>1,129,755</b>	<b>878,354</b>	<b>110,924</b>	<b>14,051,263</b>	<b>2,549,134</b>	<b>0</b>	<b>28,679,911</b>	<b>0</b>	<b>45,280,308</b>

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# LIBRARY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0143	D0299-730 - LIBRARY SALARIES	0	0	160,000	0	160,000	0	0	65,500	0	225,500	
FC_2064	FE_H0143	D3055-730 - LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	61,616	0	61,616	
FC_2079	FE_H0143	D0207-730 - LIBRARY ADMINISTRATION	0	0	0	0	0	0	0	291,850	0	291,850	
FC_2079	FE_H0143	D0299-730 - LIBRARY SALARIES	0	986,689	645,000	0	1,631,689	334,496	0	100,000	0	2,066,185	
FC_2079	FE_H0143	D0300-730 - LIBRARY TRAVEL	0	0	0	0	0	0	0	261,600	0	261,600	
FC_2079	FE_H0143	D0327-730 - LEISURE READING	0	0	0	0	0	0	0	24,400	0	24,400	
FC_2079	FE_H0143	D0414-730 - LIBRARY INITIATIVES	0	0	0	0	0	0	0	81,000	0	81,000	
FC_2079	FE_H0143	D0473-730 - LIBRARY OUTREACH	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2079	FE_H0143	D0663-730 - LIBRARY CANDIDATES	0	0	0	0	0	0	0	32,000	0	32,000	
FC_2079	FE_H0143	D0665-730 - RESOURCE DISCOVERY MAINTENANCE	0	0	0	0	0	0	0	428,000	0	428,000	
FC_2079	FE_H0143	D0897-730 - LIBRARY TECH FEE	0	0	0	0	0	0	0	492,694	0	492,694	
FC_2079	FE_H0143	D0917-730 - LIBRARY MATERIALS	0	0	0	0	0	0	0	7,891,333	500,000	8,391,333	
FC_2079	FE_H0143	D1402-730 - BUILDING M&O	0	0	0	0	0	0	0	170,000	0	170,000	
FC_2079	FE_H0143	D1404-730 - SALARIES	0	0	13,614	711,216	724,830	15,170	0	0	0	740,000	
FC_2079	FE_H0143	D1406-730 - SYSTEMS	0	0	0	0	0	0	0	387,000	0	387,000	
FC_2079	FE_H0143	D3055-730 - LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	1,268,128	0	1,268,128	
FC_2079	FE_H0143	D4002-730 - MAINTENANCE AND OPERATIONS	0	0	0	0	0	0	0	400,000	0	400,000	
FC_2080	FE_H0143	D0915-730 - LIBRARY ILL GENERAL	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2080	FE_H0143	D0935-730 - OUTSIDE BORROWER FEE	0	0	0	0	0	0	0	200	0	200	
FC_2091	FE_H0143	B0860-730 - IDC LIBRARY	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2170	FE_H0143	D0931-730 - COLLECTION RESOURCES	0	0	0	0	0	0	0	0	55,000	55,000	
FC_2170	FE_H0143	C0600-730 - LIBRARY FINES	0	0	0	0	0	0	0	17,000	0	17,000	
<b>Expenditure Total</b>			<b>0</b>	<b>986,689</b>	<b>818,614</b>	<b>711,216</b>	<b>2,516,519</b>	<b>349,666</b>	<b>0</b>	<b>11,988,321</b>	<b>555,000</b>	<b>15,409,506</b>	

# COLLEGE OF NURSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF NURSING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_2064	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	2,241,852	810,055	135,000	268,500	25,000	3,480,407	713,486	0	955,723	150,000	5,299,616
FC_2078	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	1,694	0	1,694
<b>Expenditure Total</b>			<b>2,241,852</b>	<b>810,055</b>	<b>135,000</b>	<b>268,500</b>	<b>25,000</b>	<b>3,480,407</b>	<b>713,486</b>	<b>0</b>	<b>957,417</b>	<b>150,000</b>	<b>5,301,310</b>

GERALD D. HINES  
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_2063	FE_H0024	D0636-730 - ARCH ENVIR SIMULATION FEE	0	0	0	0	0	0	0	0	0	1,246	0	1,246
FC_2063	FE_H0024	D0642-730 - ARCH VISUAL RESRCE FEE	0	0	35,349	0	2,000	37,349	10,605	0	0	7,693	0	55,647
FC_2063	FE_H0024	D0646-730 - COMPUTER COURSE FEE	0	0	0	14,499	0	14,499	2,000	0	0	0	0	16,499
FC_2063	FE_H0024	D2633-730 - ARCH PROGRAM FEE	0	282,820	74,499	70,127	10,000	437,446	103,467	0	0	313,536	20,000	874,449
FC_2064	FE_H0024	D0326-730 - QURESHI-ACES	0	0	0	0	0	0	0	0	0	844	0	844
FC_2064	FE_H0024	D0390-730 - DEAN SALARY AND DISCRETIONARY	0	333,477	45,936	101,000	3,000	483,413	96,694	0	0	299,335	0	879,442
FC_2064	FE_H0024	D2760-730 - ADVISING STAFF SALARLIES	0	0	32,060	29,000	400	61,460	10,000	0	0	5,000	0	76,460
FC_2064	FE_H0024	D3698-730 - ARCH AND DESIGN OPERATING	0	0	0	0	0	0	0	0	0	139,956	0	139,956
FC_2064	FE_H0024	A1268-730 - FACULTY SALARIES	776,877	0	0	395,746	3,750	1,176,373	232,173	0	0	0	0	1,408,546
FC_2072	FE_H0024	B1173-730 - IDC ARCH	0	0	0	0	0	0	0	0	0	1,091	0	1,091
FC_2072	FE_H0024	B2215-730 - ARCH IDC RESEARCH SUPPORT	0	0	0	0	0	0	0	0	0	13,357	0	13,357
FC_2078	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	20,880	0	0	20,880	4,280	0	0	977	0	26,137
FC_2078	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	0	0	477	0	477
FC_2078	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2078	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	0	41,282	0	41,282
FC_2078	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	17,000	0	0	0	17,000	3,000	0	0	9,061	0	29,061
FC_2078	FE_H0024	D4110-730 - MATERIALS RESEARCH COLLABOR	0	0	0	1,400	0	1,400	40	0	0	665	0	2,105
FC_2078	FE_H0024	D4113-730 - ARCH CONTINUE EDUCATION PROGRA	0	0	0	0	0	0	0	0	0	4,107	0	4,107
FC_2078	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	0	0	5,488	0	5,488
FC_2078	FE_H0024	C0265-730 - ARCH COMPUTER LAB	0	0	0	0	0	0	0	0	0	261,968	0	261,968
FC_2078	FE_H0024	C0808-730 - KEELAND OPERATIONS	0	0	0	10,000	0	10,000	700	0	0	82,764	0	93,464
FC_2078	FE_H0024	B2770-730 - ARCH DESIGN LAB	10,000	40,000	30,000	20,993	0	100,993	10,000	0	0	25,727	0	136,720
FC_2079	FE_H0024	A0723-730 - ARCH TECH FEE	0	0	0	20,000	0	20,000	8,400	0	0	61,213	0	89,613
FC_2080	FE_H0024	C0808-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	0	14,920	0	14,920
FC_2091	FE_H0024	B1173-730 - IDC ARCH	0	0	0	0	0	0	0	0	0	1,146	0	1,146
FC_2170	FE_H0024	D0170-730 - ARCH EUROPE	0	0	0	0	0	0	0	0	0	86,715	0	86,715
FC_2170	FE_H0024	D0172-730 - ARCH PAN - ASIA	0	0	0	0	0	0	0	0	0	65,688	0	65,688
FC_2170	FE_H0024	D0381-730 - ARCH PAN-AFRICA	0	0	0	0	0	0	0	0	0	48,739	0	48,739
FC_2170	FE_H0024	D1683-730 - STUDY ABROAD ADM FEE	0	0	0	0	0	0	0	0	0	41,688	0	41,688
FC_2170	FE_H0024	A0719-730 - ARCH GRAD APPL FEE	0	0	0	3,138	0	3,138	200	0	0	0	0	3,338
<b>Expenditure Total</b>			<b>786,877</b>	<b>673,297</b>	<b>238,724</b>	<b>665,903</b>	<b>19,150</b>	<b>2,383,951</b>	<b>481,559</b>	<b>0</b>	<b>0</b>	<b>1,537,183</b>	<b>20,000</b>	<b>4,422,693</b>

# BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0041	D1025-730 - STUDENT SUPPORT FEE	0	391,038	40,716	100,000	4,300	536,054	152,953	0	162,100	0	851,107
FC_2063	FE_H0049	D0323-730 - BAUER DOCTORAL PROGRAM	0	0	0	303,750	20,250	324,000	7,500	0	0	0	331,500
FC_2063	FE_H0049	D1025-730 - STUDENT SUPPORT FEE	0	63,776	40,842	40,000	10,000	154,618	30,000	0	11,500	0	196,118
FC_2063	FE_H0046	D0323-730 - BAUER DOCTORAL PROGRAM	0	0	0	222,750	14,850	237,600	5,000	0	0	0	242,600
FC_2063	FE_H0046	D1025-730 - STUDENT SUPPORT FEE	0	39,102	0	277,000	0	316,102	12,000	0	25,000	0	353,102
FC_2063	FE_H0047	D0323-730 - BAUER DOCTORAL PROGRAM	0	0	0	283,500	18,900	302,400	7,500	0	0	0	309,900
FC_2063	FE_H0047	D1025-730 - STUDENT SUPPORT FEE	0	60,295	64,721	160,000	26,000	311,016	40,000	0	131,500	0	482,516
FC_2063	FE_H0045	D1025-730 - STUDENT SUPPORT FEE	0	1,443,812	34,745	140,000	0	1,618,557	315,000	0	0	0	1,933,557
FC_2063	FE_H0435	E5040-730 - PROFESSIONAL SELLING FEE	0	183,560	0	0	500	184,060	34,500	0	0	0	218,560
FC_2063	FE_H0507	D1025-730 - STUDENT SUPPORT FEE	0	375,384	64,269	0	4,000	443,653	107,000	0	355,000	0	905,653
FC_2063	FE_H0044	D1025-730 - STUDENT SUPPORT FEE	0	1,432,267	278,812	0	36,000	1,747,079	370,000	0	78,500	0	2,195,579
FC_2063	FE_H0272	D1025-730 - STUDENT SUPPORT FEE	0	352,196	65,981	41,000	10,000	469,177	84,200	0	542,580	0	1,095,957
FC_2063	FE_H0043	D1025-730 - STUDENT SUPPORT FEE	0	168,531	0	50,000	0	218,531	43,175	0	0	0	261,706
FC_2063	FE_H0056	E5033-730 - ENTREPRENEUR FEE	0	247,195	40,549	32,000	7,000	326,744	58,175	0	0	0	384,919
FC_2063	FE_H0050	D0323-730 - BAUER DOCTORAL PROGRAM	0	0	0	202,500	13,500	216,000	5,000	0	0	0	221,000
FC_2063	FE_H0050	D1025-730 - STUDENT SUPPORT FEE	0	181,120	34,745	265,000	34,000	514,865	55,000	0	81,500	0	651,365
FC_2063	FE_H0048	D0323-730 - BAUER DOCTORAL PROGRAM	0	0	0	202,500	13,500	216,000	5,000	0	0	0	221,000
FC_2063	FE_H0048	D1025-730 - STUDENT SUPPORT FEE	0	62,901	36,916	20,000	0	119,817	30,000	0	151,500	0	301,317
FC_2064	FE_H0041	D0315-730 - STRATEGIC INITIATIVES	0	329,252	0	0	0	329,252	67,497	0	0	0	396,749
FC_2064	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	195,686	0	0	0	0	195,686	40,116	0	0	0	235,802
FC_2064	FE_H0041	A9727-730 - M J CEMO PROFESSOR OF MARKET	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	B3836-730 - CT BAUER RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	373,652	0	373,652
FC_2064	FE_H0041	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_2064	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	1,636,686	0	0	50,000	1,000	1,687,686	325,000	0	0	0	2,012,686
FC_2064	FE_H0046	D0858-730 - CITE	0	0	0	0	0	0	0	0	6,750	0	6,750
FC_2064	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,423,562	0	0	280,000	1,000	2,704,562	420,000	0	0	0	3,124,562
FC_2064	FE_H0046	C0076-730 - SURE PROGRAM	0	0	45,780	0	0	45,780	9,384	0	0	0	55,164
FC_2064	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,342,064	0	0	120,000	700	2,462,764	450,000	0	0	0	2,912,764
FC_2064	FE_H0272	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	100,000	0	0	0	0	100,000	22,000	0	0	0	122,000
FC_2064	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,020,017	0	0	150,000	1,200	2,171,217	350,000	0	0	0	2,521,217
FC_2064	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	572,611	0	0	120,000	0	692,611	135,000	0	0	0	827,611
FC_2072	FE_H0041	D3841-730 - IDC - IRF	0	0	0	0	0	0	0	0	123	0	123
FC_2072	FE_H0049	B1195-730 - IDC MARKETING	0	0	0	0	0	0	0	0	23,316	0	23,316
FC_2072	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	0	515,917	10,000	525,917
FC_2076	FE_H0050	D0600-730 - MOORES SCHOLARS - KHUMAWALA	12,561	0	0	0	0	12,561	3,000	0	0	0	15,561
FC_2078	FE_H0041	D0195-730 - BAUER FACILITIES	0	0	0	0	0	0	0	0	30,724	0	30,724
FC_2078	FE_H0041	D4116-730 - CIVITAS PROGRAM	0	0	12,799	0	0	12,799	1,001	0	97,108	0	110,908
FC_2078	FE_H0041	D8419-730 - BAUER EXECUTIVE EDUCATION	153,000	0	40,988	119,670	0	313,658	40,000	0	274,976	0	628,634
FC_2078	FE_H0049	D8419-730 - BAUER EXECUTIVE EDUCATION	0	0	0	0	0	0	0	0	5,774	0	5,774
FC_2078	FE_H0046	D8419-730 - BAUER EXECUTIVE EDUCATION	0	0	0	0	0	0	0	0	1,686	0	1,686
FC_2078	FE_H0047	D8419-730 - BAUER EXECUTIVE EDUCATION	0	0	0	0	0	0	0	0	3,372	0	3,372
FC_2078	FE_H0045	D8419-730 - BAUER EXECUTIVE EDUCATION	0	0	0	0	0	0	0	0	1,159	0	1,159
FC_2078	FE_H0043	D8397-730 - RICS DISCRETIONARY	0	0	0	0	0	0	0	0	250	0	250
FC_2078	FE_H0053	C0033-730 - GALVESTON CENT PROGRAM INCOME	0	0	0	0	0	0	0	0	8,268	0	8,268
FC_2078	FE_H0053	C0269-730 - SBDC PROGRAM INCOME	0	0	0	0	0	0	0	0	248,237	10,000	258,237
FC_2078	FE_H0053	C0389-730 - BRAZOS VALLEY PROGR I	0	0	0	0	0	0	0	0	46,607	0	46,607
FC_2078	FE_H0053	C0612-730 - FT BEND SBDC - PROGRAM	0	0	0	0	0	0	0	0	11,752	0	11,752
FC_2078	FE_H0053	C0658-730 - SBDC CONFERENCES	0	0	0	0	0	0	0	0	116,255	0	116,255
FC_2078	FE_H0053	C0659-730 - SBDC MISC PROGRAM INCOME	0	0	0	0	0	0	0	0	56,221	0	56,221
FC_2078	FE_H0052	A0751-730 - CENTER FOR EXEC DEV	0	0	0	0	0	0	0	0	170,026	0	170,026
FC_2078	FE_H0050	D8419-730 - BAUER EXECUTIVE EDUCATION	0	0	0	0	0	0	0	0	11,632	0	11,632
FC_2078	FE_H0048	D8419-730 - BAUER EXECUTIVE EDUCATION	0	0	0	0	0	0	0	0	26,378	0	26,378
FC_2079	FE_H0041	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	67,500	0	0	0	67,500	1,000	0	0	0	68,500
FC_2079	FE_H0043	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	132,501	0	0	120	132,621	26,500	0	194,445	0	353,566

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2079	FE_H0050	D3777-730 - FDIP - CARL SCOTT	0	0	0	0	0	0	0	154	0	154	
FC_2080	FE_H0041	D0678-730 - CBA DEAN DISCRETIONARY	0	0	0	0	0	0	1,515	15,000	0	16,515	
FC_2080	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	10,838	0	10,838	
FC_2080	FE_H0049	D8399-730 - MARKETING DISCRETIONARY	0	0	0	0	0	0	0	500	0	500	
FC_2080	FE_H0046	D8402-730 - ACCT & TAX DISCRETIONARY	0	0	0	0	0	0	0	17,087	0	17,087	
FC_2080	FE_H0046	C0076-730 - SURE PROGRAM	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2080	FE_H0046	E0046-730 - MICROFINANCE-SURE PROGRAM	0	0	0	0	0	0	0	20,063	0	20,063	
FC_2080	FE_H0047	D8401-730 - FINANCE DISCRETIONARY	0	0	0	0	0	0	0	9,235	0	9,235	
FC_2080	FE_H0045	E0269-730 - CAREER CENTER DISC	0	0	0	0	0	0	0	206,781	0	206,781	
FC_2080	FE_H0053	C0056-730 - FORT BEND SBDC MATCH	0	0	0	0	0	0	0	61,250	0	61,250	
FC_2080	FE_H0053	C0275-730 - SBDC REGION PROGRAMS	0	0	0	0	0	0	0	122,167	5,000	127,167	
FC_2080	FE_H0053	C0327-730 - BRAZOS VALLEY MATCH	0	0	0	0	0	0	0	166,479	0	166,479	
FC_2080	FE_H0053	C0580-730 - WHARTON SBDC MATCH	0	42,717	0	0	42,717	12,987	0	15,830	0	71,534	
FC_2080	FE_H0052	E0582-730 - ALUMNI EVENTS	0	0	0	0	0	0	0	500	0	500	
FC_2080	FE_H0050	D0154-730 - DECISION SCIENCE INSTITUTE	0	145,000	29,963	7,500	182,463	72,000	0	2,268	0	256,731	
FC_2080	FE_H0050	D8400-730 - DISC DISCRETIONARY	0	0	0	0	0	0	0	942	0	942	
FC_2080	FE_H0048	D8398-730 - MANAGEMENT DISCRETIONARY	0	0	0	0	0	0	0	500	0	500	
FC_2091	FE_H0041	B1181-730 - IDC DEAN BUSINESS	0	0	0	0	0	0	0	93,469	0	93,469	
FC_2091	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	52,675	0	52,675	
FC_2091	FE_H0048	B1187-730 - IDC MANAGEMENT	0	0	0	0	0	0	0	857	0	857	
FC_2170	FE_H0041	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	25,418	0	25,418	
FC_2170	FE_H0049	D0034-730 - PARIS BAUER STUDY ABROAD	0	0	0	0	0	0	0	75,000	0	75,000	
FC_2170	FE_H0046	D3720-730 - INDIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2170	FE_H0272	E5035-730 - MBA ORIENTATION FEE	0	0	0	15,000	15,000	1,500	0	71,500	0	88,000	
FC_2170	FE_H0548	A0751-730 - CENTER FOR EXEC DEV	15,000	45,780	0	50,000	111,180	42,000	0	92,320	0	245,500	
FC_2170	FE_H0051	A0737-730 - EXECUTIVE MBA	40,000	70,123	42,324	227,500	382,947	65,000	0	325,108	0	773,055	
FC_2170	FE_H0048	D0940-730 - CROATIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	40,000	0	40,000	
FC_2170	FE_H0048	D3718-730 - PRAGUE BAUER STUDY ABROAD	0	0	0	0	0	0	0	45,000	0	45,000	
FC_2170	FE_H0048	D3719-730 - BERLIN BAUER STUDY ABROAD	0	0	0	0	0	0	0	45,000	0	45,000	
FC_2170	FE_H0048	D3721-730 - CHILE BAUER STUDY ABROAD	0	0	0	0	0	0	0	43,000	0	43,000	
FC_2170	FE_H0048	D3899-730 - ASIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	40,000	0	40,000	
<b>Expenditure Total</b>			<b>9,522,787</b>	<b>5,834,050</b>	<b>874,150</b>	<b>3,479,670</b>	<b>220,220</b>	<b>19,930,877</b>	<b>3,446,888</b>	<b>1,515</b>	<b>5,451,749</b>	<b>25,000</b>	<b>28,856,029</b>



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# EDUCATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures			
							Benefits	Sold	M and O	Capital	Total		
FC_2063	FE_H0524	D0185-730 - ELPs OPERATIONS	0	57,000	43,000	0	0	100,000	25,000	0	0	0	125,000
FC_2063	FE_H0524	A0073-730 - INSTRUCTIONAL EXPENDITURES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2063	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	106,770	213,720	0	4,080	324,570	112,356	0	10,000	0	446,926
FC_2063	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	153,657	33,241	0	3,360	190,258	63,149	0	0	0	253,407
FC_2063	FE_H0058	D0311-730 - COE RECRUITMENT	0	54,392	0	0	0	54,392	8,040	0	10,000	0	72,432
FC_2063	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	92,500	66,712	0	1,200	160,412	39,744	0	0	0	200,156
FC_2063	FE_H0058	D1044-730 - COE CERTIFICATION OFFICE	0	0	40,706	0	0	40,706	17,797	0	6,500	0	65,003
FC_2063	FE_H0058	D3645-730 - COE ADMINISTRATIVE FEES	0	13,919	0	0	0	13,919	2,853	0	211,465	0	228,237
FC_2063	FE_H0064	D0360-730 - PHLS STAFF SAL	0	49,394	46,291	0	1,440	97,125	29,151	0	0	0	126,276
FC_2063	FE_H0064	A0073-730 - INSTRUCTIONAL EXPENDITURES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2063	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	57,969	29,754	0	3,120	90,843	27,471	0	5,000	0	123,314
FC_2063	FE_H0062	D0425-730 - ACCREDITATION SUPPORT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2063	FE_H0062	A2098-730 - STUDENT TEACHER SUPERVISION	0	220,000	0	0	0	220,000	0	0	0	0	220,000
FC_2063	FE_H0062	E0512-730 - GRAD ASST ACCT	0	0	0	110,000	0	110,000	12,500	0	0	0	122,500
FC_2063	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	37,584	50,000	0	87,584	16,060	0	13,500	0	117,144
FC_2063	FE_H0296	A0755-730 - EDUC TECH FEE	0	0	0	0	0	0	0	0	57,000	0	57,000
FC_2064	FE_H0524	D0185-730 - ELPs OPERATIONS	0	0	0	75,000	0	75,000	0	0	51,500	0	126,500
FC_2064	FE_H0524	A0052-730 - ADMIN STIPENDS	90,000	0	0	0	0	90,000	10,000	0	0	0	100,000
FC_2064	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	0	0	0	95,000	0	95,000	5,000	0	0	0	100,000
FC_2064	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	159,756	0	0	1,440	161,196	36,377	0	45,000	0	242,573
FC_2064	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	0	0	11,250	0	11,250	2,844	0	15,500	0	29,594
FC_2064	FE_H0058	D0192-730 - COE OFFICE OF RESEARCH	0	59,298	0	0	2,160	61,458	16,959	0	33,000	0	111,417
FC_2064	FE_H0058	D0212-730 - COE INST EFFECT	0	58,874	40,545	11,250	1,000	111,669	27,843	0	11,000	0	150,512
FC_2064	FE_H0058	D0311-730 - COE RECRUITMENT	0	0	0	11,250	0	11,250	2,844	0	1,500	0	15,594
FC_2064	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2064	FE_H0058	D0623-730 - COE ADVANCEMENT	0	48,426	0	0	720	49,146	15,059	0	9,500	0	73,705
FC_2064	FE_H0058	D1628-730 - DEANS OFFICE M & O	110,000	76,807	0	100,000	480	287,287	21,126	0	149,930	119,326	577,669
FC_2064	FE_H0058	A2089-730 - DT - SUMMER SUPPORT	180,350	0	0	0	0	180,350	72	0	0	0	180,422
FC_2064	FE_H0058	C0030-730 - ACE INSTITUTE	75,000	75,837	0	0	760	151,597	33,000	0	19,618	0	204,215
FC_2064	FE_H0064	D0162-730 - EPSY OPERATIONS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0064	D0226-730 - EPSY FAC TRAVELS	0	0	0	0	0	0	0	0	46,500	0	46,500
FC_2064	FE_H0064	D0352-730 - DEPT CHAIR PROF DEV	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0064	D0826-730 - ARBONA-COLOR COALITION	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0064	D0828-730 - OLVERA-COLOR COALITION	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0064	D0956-730 - CARMACK WOCC 2018	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2064	FE_H0064	D0958-730 - COLEMAN WOCC 2018	0	0	0	0	0	0	0	0	2,785	0	2,785
FC_2064	FE_H0064	A0052-730 - ADMIN STIPENDS	103,802	0	0	0	0	103,802	7,244	0	0	0	111,046
FC_2064	FE_H0064	A0053-730 - ADJUNCT SAL	0	0	0	135,000	0	135,000	15,000	0	0	0	150,000
FC_2064	FE_H0064	B0456-730 - NRRUF FS 15 EDU PSY GONZALEZ	0	0	0	0	0	0	0	0	4,356	0	4,356
FC_2064	FE_H0064	B0545-730 - CORREA-FERNANDEZ STARTUP	0	0	0	7,000	0	7,000	1,205	0	0	0	8,205
FC_2064	FE_H0064	E0512-730 - GRAD ASST ACCT	0	0	0	400,000	0	400,000	40,000	0	0	0	440,000
FC_2064	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0062	D0423-730 - TRAVEL	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2064	FE_H0062	D0424-730 - FAC ALLOCATIONS	0	0	0	0	0	0	0	0	24,500	0	24,500
FC_2064	FE_H0062	D0878-730 - UH-LEAD	0	0	0	10,000	0	10,000	0	0	0	0	10,000
FC_2064	FE_H0062	D0960-730 - ALARCON WOCC 2018	0	0	0	0	0	0	0	0	2,440	0	2,440
FC_2064	FE_H0062	A0052-730 - ADMIN STIPENDS	0	0	90,000	0	0	90,000	10,000	0	0	0	100,000
FC_2064	FE_H0062	A0053-730 - ADJUNCT SAL	0	0	0	266,000	0	266,000	15,000	0	0	0	281,000
FC_2064	FE_H0062	A2098-730 - STUDENT TEACHER SUPERVISION	0	0	0	15,000	0	15,000	0	0	0	0	15,000
FC_2064	FE_H0296	D0280-730 - CITE SALARIES	0	133,853	0	0	3,600	137,453	34,819	0	0	0	172,272
FC_2064	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	16,000	0	0	0	0	16,000	1,477	0	37,521	0	54,998
FC_2076	FE_H0524	D1040-730 - MOORES SCHOLARS - HORN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0062	D0592-730 - MOORES SCHOLARS - FREIBERG	0	0	0	0	0	0	0	0	55,027	0	55,027

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Prof'l Adm	Classified		Other (incl		Cost of Goods		Expenditures		
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2078	FE_H0524	D0228-730 - IEPRE	0	0	0	0	0	0	0	57,649	0	57,649
FC_2078	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	8,585	0	8,585
FC_2078	FE_H0058	D0731-730 - UH APSI	0	15,870	0	0	15,870	4,130	0	100,000	0	120,000
FC_2078	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	6,000	27,720	50,000	83,720	8,498	0	7,000	15,995	115,213
FC_2078	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	33,994	0	33,994
FC_2078	FE_H0058	A0779-730 - EDUC GENERAL ACTIVITIES	0	0	0	0	0	0	0	1,637	0	1,637
FC_2078	FE_H0058	A0799-730 - EDUC ADMIN SUPPORT	0	0	0	0	0	0	0	483	0	483
FC_2078	FE_H0058	C0303-730 - URBAN PRINCIPALS CONFERENCE	0	0	0	0	0	0	0	437	0	437
FC_2078	FE_H0058	C0701-730 - CREATE	0	8,727	0	0	8,727	1,396	0	9,877	0	20,000
FC_2078	FE_H0062	D0690-730 - EDUC JOURNAL INCOME	0	0	0	0	0	0	0	4,820	0	4,820
FC_2078	FE_H0062	C0061-730 - DISTCO	0	0	2,000	0	2,000	200	0	5,300	0	7,500
FC_2078	FE_H0062	C0588-730 - COLLEGE OF EDUCATNS INTERNSHP	0	0	0	0	0	0	0	11,076	0	11,076
FC_2078	FE_H0296	D0744-730 - KIVA RENTALS	0	0	0	0	0	0	0	19,735	0	19,735
FC_2079	FE_H0058	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	1,048	0	0	1,048	535	0	2,522	24,523	28,628
FC_2079	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	2,000	0	2,000
FC_2079	FE_H0062	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	5,801	5,801	0	0	0	0	5,801
FC_2079	FE_H0062	E0512-730 - GRAD ASST ACCT	0	0	0	140,000	140,000	12,500	0	0	0	152,500
FC_2079	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	1,325	0	0	1,325	272	0	0	0	1,597
FC_2079	FE_H0296	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	66,102	0	0	67,782	17,867	0	0	0	85,649
FC_2079	FE_H0296	A0755-730 - EDUC TECH FEE	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0058	D0047-730 - GRAD CURR DEVELOPMENT	0	0	0	0	0	0	0	4,953	0	4,953
FC_2080	FE_H0058	D0231-730 - COE PROJECT GRAD	0	152,000	0	0	152,000	31,160	0	0	0	183,160
FC_2080	FE_H0058	D3791-730 - COE SUPPORT	0	0	0	0	0	0	0	2,408	0	2,408
FC_2080	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	7,097	0	7,097
FC_2080	FE_H0058	C0031-730 - HISD-REYES	0	0	0	0	0	0	0	3,635	0	3,635
FC_2080	FE_H0058	C0037-730 - HISD - MCCLELLAN	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0058	C0057-730 - STERLING HIGH SCHOOL HISD PART	0	0	0	85,000	85,000	0	0	30,000	0	115,000
FC_2080	FE_H0064	A0060-730 - ADVANCE ADMINISTRATOR FELLOWS	0	0	0	0	0	0	0	5,007	0	5,007
FC_2080	FE_H0064	B4391-730 - BOUNCELITE	0	0	0	0	0	0	0	17,761	0	17,761
FC_2080	FE_H0441	D0030-730 - 5TH GRADE CELEBRATION	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0441	D1805-730 - CHILD NUTRITION	0	0	3,600	0	3,600	1,100	0	20,300	0	25,000
FC_2080	FE_H0441	D2643-730 - UH CENTRAL ALLOC-CHARTER SCHL	0	0	0	0	0	0	0	108,000	0	108,000
FC_2080	FE_H0441	D3237-730 - CAMP CONSTRUCT SALARIES	0	47,921	14,053	19,001	81,000	18,000	0	6,000	0	105,000
FC_2080	FE_H0441	D8307-730 - UH CHARTER SCHOOL FEE	0	0	0	0	0	0	0	15,000	0	15,000
FC_2080	FE_H0441	D8311-730 - BOOK FAIR	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0062	D0341-730 - HISD TEACHFOWARD	25,999	0	65,700	25,001	121,860	18,480	0	84,660	0	225,000
FC_2080	FE_H0062	D0696-730 - CUIIN DISCRETIONARY ACCOUNT	0	0	0	0	0	0	0	1,975	0	1,975
FC_2080	FE_H0062	D0702-730 - ROYALTY SERVICE JCI	0	0	0	0	0	0	0	13,343	0	13,343
FC_2080	FE_H0062	D0866-730 - RAISE YOUR HAND	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0062	A0757-730 - TEACHER ED WORKSHOP	0	0	0	0	0	0	0	490	0	490
FC_2080	FE_H0062	C0367-730 - CMCD CONFERENCE	0	0	0	0	0	0	0	13,067	0	13,067
FC_2080	FE_H0062	B1589-730 - CMCD NEW TEACHER	0	0	0	0	0	0	0	7,478	0	7,478
FC_2080	FE_H0061	D3524-730 - ASIAN AMERICAN OPERATING ACCOU	63,850	0	0	18,000	81,850	2,000	0	298,446	0	382,296
FC_2080	FE_H0059	B0483-730 - NCAN PROJECT	0	0	0	0	0	0	0	3,025	0	3,025
FC_2090	FE_H0064	A0039-730 - UHSL TRANSITION-GEORGE FOUND	181,668	0	0	0	181,668	37,240	0	0	0	218,908
FC_2090	FE_H0062	A0039-730 - UHSL TRANSITION-GEORGE FOUND	180,000	0	0	0	180,000	36,900	0	0	0	216,900
FC_2091	FE_H0524	B0096-730 - IDC - SANTI	0	0	0	0	0	0	0	1,856	0	1,856
FC_2091	FE_H0524	B0281-730 - IDC ELPS	0	0	0	0	0	0	0	23,094	0	23,094
FC_2091	FE_H0524	B1355-730 - IDC RANGEL	0	0	0	0	0	0	0	1,058	0	1,058
FC_2091	FE_H0524	B2818-730 - IDC - HORN	0	0	0	0	0	0	0	4,361	0	4,361
FC_2091	FE_H0524	B3182-730 - IDC - HAWKINS	0	0	0	0	0	0	0	3,441	0	3,441
FC_2091	FE_H0063	B0095-730 - IDC - FREIBERG	0	0	0	0	0	0	0	9,860	0	9,860
FC_2091	FE_H0058	B1080-730 - IDC ROBERT MCPHERSON	0	0	0	0	0	0	0	2,201	0	2,201
FC_2091	FE_H0058	B1205-730 - IDC DEAN EDUCATION	0	87,871	0	0	2,160	90,031	25,870	89,359	0	205,260
FC_2091	FE_H0058	B1357-730 - IDC MCCLELLAN	0	0	0	0	0	0	0	710	0	710



# ENGINEERING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures			
							Benefits	Sold	M and O	Capital	Total		
FC_2060	FE_H0070	F8179-730 - SEM SERVICE CENTER	0	0	0	1,928	0	1,928	500	0	1,500	0	3,928
FC_2060	FE_H0068	F2726-730 - CEEMSL	0	0	0	0	0	0	0	0	32,752	0	32,752
FC_2060	FE_H0467	F2707-730 - CIN - SERVICE CENTER	76,888	96,353	0	0	0	173,241	16,493	0	40,266	0	230,000
FC_2060	FE_H0067	F0046-730 - CHBE X-RAY SERVICE CTR	0	0	12,500	0	0	12,500	5,000	0	13,938	0	31,438
FC_2060	FE_H0067	F2806-730 - CHBE MACH SHOP-AFR ADJ	0	15,506	0	0	0	15,506	1,750	0	14,258	5,000	36,514
FC_2060	FE_H0067	F3503-730 - SERV CTR TX DIESEL TESTING	0	47,477	1,500	834	0	49,811	8,050	0	25,639	1,500	85,000
FC_2060	FE_H0541	F2715-730 - GIM LAB	53,642	126,358	45,000	60,000	0	285,000	71,250	0	713,750	30,000	1,100,000
FC_2063	FE_H0070	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	85,000	10,000	95,000	5,000	0	0	0	100,000
FC_2063	FE_H0070	D1039-730 - ECE-MAJOR FEE	0	61,036	33,596	25,000	29	119,661	38,901	0	25,000	20,858	204,420
FC_2063	FE_H0068	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	84,000	10,000	94,000	6,000	0	0	0	100,000
FC_2063	FE_H0068	D1906-730 - MAJOR FEES	0	57,620	38,608	0	4,403	100,631	38,572	0	20,000	30,000	189,203
FC_2063	FE_H0068	A0848-730 - CIVIL ENGR EQUIPMENT FEE	0	0	0	0	0	0	0	0	6,948	5,000	11,948
FC_2063	FE_H0076	D4154-730 - ENGR MAJOR FEE	0	0	0	350,000	0	350,000	0	0	0	0	350,000
FC_2063	FE_H0066	D0718-730 - ENGR EDU RESOURCE FEE	0	10,286	0	0	0	10,286	2,109	0	0	0	12,395
FC_2063	FE_H0066	D2713-730 - ENGR INFO TECH FEE	0	224,070	0	0	5,780	229,850	65,749	0	23,225	0	318,824
FC_2063	FE_H0073	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	85,000	10,000	95,000	5,000	0	0	0	100,000
FC_2063	FE_H0073	D3290-730 - ME MAJOR FEE	0	49,085	43,180	25,000	2,500	119,765	33,934	0	55,000	0	208,699
FC_2063	FE_H0072	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	68,000	5,000	73,000	2,000	0	0	0	75,000
FC_2063	FE_H0072	D3289-730 - IE MAJOR FEE	0	45,000	0	12,000	0	57,000	15,125	0	48,000	0	120,125
FC_2063	FE_H0071	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	70,000	5,000	75,000	5,000	0	0	0	80,000
FC_2063	FE_H0071	D3840-730 - BME MAJOR FEE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2063	FE_H0591	D0418-730 - PETRO ENGR FEE	0	105,937	0	0	3,880	109,817	36,485	0	25,000	0	171,302
FC_2063	FE_H0067	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	80,000	10,000	90,000	10,000	0	0	0	100,000
FC_2063	FE_H0067	D3773-730 - CHBE UNDERGAD LAB FEE	0	140,706	0	5,000	5,100	150,806	47,208	0	45,000	30,000	273,014
FC_2064	FE_H0070	D0397-730 - RAJASHEKARA STUDENT SUPPORT	0	47,477	0	0	0	47,477	10,000	0	5,723	0	63,200
FC_2064	FE_H0070	D1115-730 - EE DOE	0	0	0	0	0	0	0	0	52,000	0	52,000
FC_2064	FE_H0070	D4105-730 - DR ROYSAM STUDENTS SUPPORT	0	0	0	300	0	300	90	0	0	0	390
FC_2064	FE_H0070	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	360,000	15,000	375,000	15,000	0	0	0	390,000
FC_2064	FE_H0070	A0058-730 - ECE MASTERS ONLINE	0	0	0	0	0	0	0	0	152	0	152
FC_2064	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	1,567,034	0	0	0	0	1,567,034	346,641	0	0	0	1,913,675
FC_2064	FE_H0070	B1132-730 - ECE ENGR OPERATIONS	15,501	0	0	26,000	0	41,501	3,200	0	5,299	0	50,000
FC_2064	FE_H0070	B4025-730 - DR PRASADS START UP	0	0	0	1,200	0	1,200	299	0	0	0	1,499
FC_2064	FE_H0068	D1113-730 - CIVE DOE	0	0	34,745	0	380	35,125	13,415	0	50,000	0	98,540
FC_2064	FE_H0068	F1706-730 - HSU ENDOWMENT	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0068	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	242,500	7,500	250,000	5,000	0	0	0	255,000
FC_2064	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,348,877	0	0	0	0	1,348,877	343,380	0	0	0	1,692,257
FC_2064	FE_H0068	B0110-730 - LEON RA	0	0	0	60,000	0	60,000	5,680	0	0	0	65,680
FC_2064	FE_H0068	B0124-730 - S LOUIE RA	0	0	0	53,000	0	53,000	5,004	0	0	0	58,004
FC_2064	FE_H0068	B0232-730 - FACULTY RESEARCH	0	35,000	0	175,000	0	210,000	15,000	0	14,560	0	239,560
FC_2064	FE_H0068	B0445-730 - NAKSHATRALA GS TRAVEL	0	0	0	6,000	0	6,000	608	0	0	0	6,608
FC_2064	FE_H0068	B0446-730 - YANDI HU GS	0	0	0	9,000	0	9,000	1,041	0	0	0	10,041
FC_2064	FE_H0068	B0448-730 - LEE GS TRAVEL	0	0	0	18,000	0	18,000	1,372	0	0	0	19,372
FC_2064	FE_H0068	B0452-730 - BALLARINI PDOC PHD	7,500	0	0	52,000	0	59,500	2,803	0	0	0	62,303
FC_2064	FE_H0068	B0586-730 - DONTSOV RA	0	0	0	45,000	0	45,000	2,148	0	0	0	47,148
FC_2064	FE_H0068	B0671-730 - KRAKOWIAK RA	0	22,000	0	10,000	0	32,000	1,648	0	0	0	33,648
FC_2064	FE_H0068	B0805-730 - RODRIGUES RA	0	0	0	18,000	0	18,000	1,052	0	0	0	19,052
FC_2064	FE_H0068	B1068-730 - SHAFFER PDOC PHD	0	50,000	0	40,000	0	90,000	3,941	0	0	0	93,941
FC_2064	FE_H0076	D0361-730 - UG PROGRAM SUPPORT	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0076	D0370-730 - B-ON-TIME - ENGR ADVISORS	0	351,461	0	0	7,360	358,821	112,810	0	0	0	471,631
FC_2064	FE_H0076	D0493-730 - B-ON-TIME ENGR UG SUCCESS	0	208,118	118,453	0	5,540	332,111	108,778	0	0	0	440,889
FC_2064	FE_H0076	A0057-730 - B-ON-TIME - ENGR FACULTY	423,769	0	0	399,540	0	823,309	219,909	0	0	0	1,043,218
FC_2064	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	575,482	264,313	0	60,000	1,680	901,475	214,152	0	155,928	0	1,271,555
FC_2064	FE_H0066	A0439-730 - EGR FACULTY UNAL	213,838	0	0	0	0	213,838	43,837	0	0	0	257,675
FC_2064	FE_H0073	D0308-730 - PERFORMANCE&GROWTH ALLOCATION	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0073	D0916-730 - SONG TIP	0	0	0	0	0	0	0	0	10,000	0	10,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0073	D3780-730 - ME ENG OPERATIONS	0	0	32,511	0	1,200	33,711	13,211	0	40,000	0	86,922
FC_2064	FE_H0073	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	305,000	10,000	315,000	10,000	0	0	0	325,000
FC_2064	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	1,442,356	0	0	73,448	0	1,515,804	370,679	0	0	0	1,886,483
FC_2064	FE_H0073	B0771-730 - START-UP BAXEVANIS	0	0	0	5,000	0	5,000	0	0	0	0	5,000
FC_2064	FE_H0073	B0777-730 - SUMMER SUPPORT	5,000	0	0	0	0	5,000	0	0	0	0	5,000
FC_2064	FE_H0073	B1014-730 - STARTUP Z CHEN	0	0	0	10,000	0	10,000	0	0	0	0	10,000
FC_2064	FE_H0073	B1020-730 - STARTUP OSTILLA MONICO	0	0	0	50,000	0	50,000	0	0	0	0	50,000
FC_2064	FE_H0073	B1076-730 - START UP JOSHI	0	0	0	10,000	0	10,000	0	0	0	0	10,000
FC_2064	FE_H0073	B4431-730 - AGRAWAL DISCRETION START UP	0	10,000	0	0	0	10,000	0	0	0	0	10,000
FC_2064	FE_H0072	D0932-730 - IE ON-LINE DEGREE GRANT	20,000	0	0	0	0	20,000	5,000	0	0	0	25,000
FC_2064	FE_H0072	D3763-730 - IE ACADEMIC SUPPORT	0	0	33,408	0	0	33,408	13,160	0	40,000	0	86,568
FC_2064	FE_H0072	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	95,000	5,000	100,000	5,000	0	0	0	105,000
FC_2064	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	232,236	0	0	0	0	232,236	64,701	0	0	0	296,937
FC_2064	FE_H0072	B0232-730 - FACULTY RESEARCH	0	0	0	0	0	0	0	0	1,490	0	1,490
FC_2064	FE_H0071	D3955-730 - BIO MED DOE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0071	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	95,268	7,500	102,768	7,500	0	0	0	110,268
FC_2064	FE_H0071	A3539-730 - BIO MED ENGR FAC SALARIES	1,958,753	0	0	0	0	1,958,753	429,756	0	0	0	2,388,509
FC_2064	FE_H0071	B0051-730 - AKAY STARTUP	0	0	0	0	0	0	0	0	33,247	0	33,247
FC_2064	FE_H0071	B0232-730 - FACULTY RESEARCH	93,500	0	0	10,000	0	103,500	36,566	0	0	0	140,066
FC_2064	FE_H0071	B0799-730 - FACULTY SUPPORT FUNDS - MAJD	0	0	0	20,000	2,321	22,321	0	0	0	0	22,321
FC_2064	FE_H0071	B0803-730 - FACULTY SUPPORT FUNDS-FRANCIS	0	0	0	26,400	3,600	30,000	0	0	0	0	30,000
FC_2064	FE_H0071	B0833-730 - FACULTY RESEARCH - NAASH	32,250	0	0	0	0	32,250	9,000	0	0	0	41,250
FC_2064	FE_H0071	B1202-730 - Y ZHANG START UP FY13	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2064	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	0	98,241	0	2,500	100,741	34,978	0	66,312	0	202,031
FC_2064	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	1,153,929	48,000	0	315,000	240	1,517,169	237,375	0	0	0	1,754,544
FC_2064	FE_H0591	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	128,000	7,000	135,000	5,000	0	0	0	140,000
FC_2064	FE_H0591	A0076-730 - ONLINE MS PETRO	0	0	0	0	0	0	0	0	6,927	5,000	11,927
FC_2064	FE_H0591	B0113-730 - START-UP EHLIG-ECONOMIDES	0	0	0	0	0	0	0	0	4,856	0	4,856
FC_2064	FE_H0591	B0684-730 - STUDENT SUPPORT - SOLIMAN	0	40,000	0	2,000	2,260	44,260	0	0	0	0	44,260
FC_2064	FE_H0591	B0742-730 - STUDENT SUPPORT - WONG	0	13,449	0	18,000	0	31,449	0	0	0	0	31,449
FC_2064	FE_H0591	B0744-730 - STUDENT SUPPORT - HATZIGNATIOU	0	21,475	0	50,000	0	71,475	0	0	0	0	71,475
FC_2064	FE_H0591	B0750-730 - STUDENT SUPPORT-HATHON	0	0	0	20,062	0	20,062	0	0	0	0	20,062
FC_2064	FE_H0591	B1282-730 - STUDENT SUPPORT-SAKHAE-POUR	0	0	0	60,000	0	60,000	0	0	0	0	60,000
FC_2064	FE_H0591	B1284-730 - STUDENT SUPPORT-LEE	0	0	0	57,750	0	57,750	0	0	0	0	57,750
FC_2064	FE_H0591	B1286-730 - STUDENT SUPPORT-FAROUQ-ALI	0	96,000	0	1,500	0	97,500	0	0	0	0	97,500
FC_2064	FE_H0067	D0888-730 - HENLEY - CONRAD	0	0	0	0	0	0	0	0	1,234	0	1,234
FC_2064	FE_H0067	D1111-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	0	46,000	0	46,000
FC_2064	FE_H0067	D8447-730 - HENLEY PROF MATCH	6,250	0	0	0	0	6,250	0	0	0	0	6,250
FC_2064	FE_H0067	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	228,156	34,000	262,156	15,000	0	0	0	277,156
FC_2064	FE_H0067	A0086-730 - CHBE ONLINE MASTER DEGREE FUND	0	0	0	0	8,887	8,887	4,780	0	0	0	13,667
FC_2064	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	1,375,846	0	0	0	0	1,375,846	264,353	0	0	0	1,640,199
FC_2064	FE_H0067	B0232-730 - FACULTY RESEARCH	0	70,609	0	24,658	0	95,267	13,617	0	0	0	108,884
FC_2072	FE_H0070	B0109-730 - IDC WOLFE	0	0	0	0	0	0	0	0	3,011	0	3,011
FC_2072	FE_H0073	D2802-730 - IDC NASA-URETI CHEN	0	0	0	0	0	0	0	0	178	0	178
FC_2072	FE_H0073	B0902-730 - ENGR MECH IDC METCAL	0	0	0	0	0	0	0	0	2,196	0	2,196
FC_2072	FE_H0072	B0563-730 - SCHULZE IDC	0	0	0	0	0	0	0	0	1,523	0	1,523
FC_2072	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	0	1,403	0	1,403
FC_2072	FE_H0072	B0567-730 - FENG IDC	0	0	0	0	0	0	0	0	638	0	638
FC_2072	FE_H0072	B0575-730 - KHATOR IDC	0	0	0	0	0	0	0	0	7,142	0	7,142
FC_2072	FE_H0455	B1804-730 - IDC SWTC	0	0	0	0	0	0	0	0	5,605	0	5,605
FC_2072	FE_H0426	B1664-730 - NEURO CENTER IDC	0	0	0	0	0	0	0	0	6,608	0	6,608
FC_2076	FE_H0070	D1042-730 - MOORES PROFESSORSHIP-ZHU HAN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0070	F8172-730 - MOORES PROFESSORSHIP	0	0	0	0	0	0	0	0	48,817	0	48,817
FC_2076	FE_H0068	D0624-730 - MOORES SCHOLARS - HSU	10,000	0	0	0	0	10,000	1,500	0	5,103	0	16,603
FC_2076	FE_H0068	D0641-730 - MOORES SCHOLAR - RIFAI	7,000	0	0	0	0	7,000	1,300	0	3,759	0	12,059



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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2076	FE_H0068	D1052-730 - MOORES SCHOLAR - MO	7,000	0	0	0	0	7,000	1,000	0	2,000	0	10,000
FC_2076	FE_H0073	D0364-730 - MOORES PROFESSOR - GRIGORIADIS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2076	FE_H0067	D0063-730 - Moores Professorship - Peter V	0	0	0	0	0	0	0	0	38,969	0	38,969
FC_2076	FE_H0067	D3814-730 - 2008 MOORES PROFESSOR	0	0	0	0	0	0	0	0	21,318	0	21,318
FC_2078	FE_H0070	D1828-730 - ECE GRADE CAMP	0	0	0	0	0	0	0	0	19,190	0	19,190
FC_2078	FE_H0070	B0577-730 - CONF REGISTR	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2078	FE_H0070	B0701-730 - API CALIBRA PIT SERV	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0070	B8277-730 - Nonomaterials and photonics la	0	0	0	0	0	0	0	0	293	0	293
FC_2078	FE_H0068	A1036-730 - CE ASTM RBCA TRAINING	0	0	0	0	0	0	0	0	23,300	0	23,300
FC_2078	FE_H0066	B2780-730 - WILLSON ROYALTY	0	0	0	0	0	0	0	0	1,342	0	1,342
FC_2078	FE_H0077	A0810-730 - CEAC-INTL CONFERENCE	0	0	0	0	0	0	0	0	875	0	875
FC_2078	FE_H0067	A0828-730 - CHEM ENGR CATALYSIS SHORT COUR	0	0	0	8,000	0	8,000	2,800	0	13,185	0	23,985
FC_2078	FE_H0067	A0830-730 - DISC SUP FOR CHEM ENGR	0	0	0	0	0	0	0	0	1,878	0	1,878
FC_2078	FE_H0067	B0713-730 - CHEM ENGR DEV OF CATALYSTS	0	0	0	0	0	0	0	0	7,243	0	7,243
FC_2079	FE_H0068	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	2,400	0	2,400	131	0	2,000	0	4,531
FC_2079	FE_H0066	D0451-730 - CCE ONLINE INSTRUCTION	0	6,796	0	0	0	6,796	1,393	0	0	0	8,189
FC_2079	FE_H0066	A0834-730 - ENGR TECH FEE	0	374,748	0	60,000	7,330	442,078	113,173	0	54,389	0	609,640
FC_2079	FE_H0072	D0253-730 - MOOC MINI GRANT FUNDING	5,000	0	0	0	0	5,000	0	0	4,000	0	9,000
FC_2079	FE_H0072	A8316-730 - FDIP_FENG_2012	0	0	0	0	0	0	0	0	1,236	0	1,236
FC_2079	FE_H0591	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	658	0	658
FC_2079	FE_H0591	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	2,688	0	2,688
FC_2080	FE_H0069	C0315-730 - CIGMAT CONFERENCES	0	0	0	0	0	0	0	0	98,247	0	98,247
FC_2080	FE_H0070	B0720-730 - DICEE VISITING SCHOLARS PROGRA	0	0	0	0	0	0	0	0	5,552	0	5,552
FC_2080	FE_H0068	D0233-730 - BELARBI CONSULTING	0	0	0	0	0	0	0	0	938	0	938
FC_2080	FE_H0068	B3509-730 - CIVIL EGR ANALYTICAL SERVICES	0	0	0	0	0	0	0	0	5,870	0	5,870
FC_2080	FE_H0068	H2848-730 - CONTINUING EDUCATION	0	0	0	0	0	0	0	0	6,227	0	6,227
FC_2080	FE_H0076	D2766-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	29,011	0	29,011
FC_2080	FE_H0076	E0543-730 - ENGINEERING CAREER FAIR	0	40,182	0	20,000	920	61,102	13,116	0	125,782	0	200,000
FC_2080	FE_H0467	B0258-730 - IBNS SERVICES	0	0	0	0	0	0	0	0	1,856	0	1,856
FC_2080	FE_H0073	D4109-730 - SICSA OPERATION	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0073	B0857-730 - RYOU OPERATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0072	C0681-730 - HOUSTON PRODUCTIVITY INSTITUTE	0	0	0	0	0	0	0	0	1,115	0	1,115
FC_2080	FE_H0072	B0395-730 - SOCL	0	0	0	0	0	0	0	0	498	0	498
FC_2080	FE_H0071	D0245-730 - MOHAN ACADEMIC SUPPORT	0	0	0	0	30,000	30,000	0	0	40,000	0	70,000
FC_2080	FE_H0071	B0556-730 - AL-UBAIDI CELL LINE	0	0	0	0	0	0	0	0	6,500	0	6,500
FC_2080	FE_H0077	B0765-730 - CEAC SHORT COURSES	0	0	0	0	0	0	0	0	771	0	771
FC_2080	FE_H0591	D1681-730 - PETROLEUM ENGR EXT PRO	0	0	0	10,000	0	10,000	0	0	5,645	0	15,645
FC_2080	FE_H0067	D0937-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	0	555	0	555
FC_2080	FE_H0512	B1865-730 - THC-IT CONFERENCES	0	0	0	0	0	0	0	0	21,304	0	21,304
FC_2091	FE_H0069	B0919-730 - IDC - INNOVATIVE GROUTING MTLs	0	0	0	50,000	0	50,000	2,000	0	17,515	0	69,515
FC_2091	FE_H0070	B0162-730 - YAO IDC	0	0	0	2,817	0	2,817	537	0	21,646	5,000	30,000
FC_2091	FE_H0070	B0410-730 - FS SUPPORT MAYERICH	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0070	B0411-730 - FS SUPPORT FU	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2091	FE_H0070	B0459-730 - CHEN JINGHONG - IDC	0	0	0	10,000	0	10,000	0	0	26,000	10,000	46,000
FC_2091	FE_H0070	B0464-730 - CLAYDON IDC	0	0	0	0	0	0	0	0	300	0	300
FC_2091	FE_H0070	B0465-730 - CHEN YUHUA - IDC	0	0	0	0	0	0	0	0	436	0	436
FC_2091	FE_H0070	B0468-730 - BAO IDC	0	0	0	0	0	0	0	0	211	0	211
FC_2091	FE_H0070	B0469-730 - SHIH IDC	0	0	0	0	0	0	0	0	39,230	0	39,230
FC_2091	FE_H0070	B0470-730 - CHEN JI - IDC	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0070	B0548-730 - JIEFU CHEN - IDC	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_2091	FE_H0070	B0886-730 - IDC ELECT ENGIN	0	28,402	19,032	0	1,405	48,839	7,029	0	89,392	0	145,260
FC_2091	FE_H0070	B0888-730 - IDC ELECT ENGIN PI	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0070	B1840-730 - S LONG IDC	0	0	0	1,000	0	1,000	0	0	0	0	1,000
FC_2091	FE_H0068	B0063-730 - IDC LEE	0	0	0	0	0	0	0	0	4,431	0	4,431
FC_2091	FE_H0068	B0125-730 - IDC - S LOUIE	0	0	0	0	0	0	0	0	23,279	0	23,279

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 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2091	FE_H0068	B0355-730 - IDC-NAKSHATRALA	0	0	0	0	0	0	0	3,307	0	3,307	
FC_2091	FE_H0068	B0450-730 - IDC-YANDI HU	0	0	0	15,000	0	15,000	1,012	0	4,000	0	20,012
FC_2091	FE_H0068	B0451-730 - IDC-BALLARINI	0	0	0	0	0	0	0	16,243	0	16,243	
FC_2091	FE_H0068	B0672-730 - IDC - KRAKOWIAK	0	0	0	0	0	0	0	18,637	0	18,637	
FC_2091	FE_H0068	B0882-730 - IDC CIVIL ENGIN	0	0	40,000	20,000	0	60,000	3,000	0	406,235	20,000	489,235
FC_2091	FE_H0068	B1066-730 - IDC - D SHAFFER	0	0	0	0	0	0	0	23,414	0	23,414	
FC_2091	FE_H0068	B1797-730 - IDC - YL MO	0	0	0	2,000	0	2,000	0	4,021	0	6,021	
FC_2091	FE_H0068	B1798-730 - IDC - H RIFAI	0	0	0	0	0	0	0	2,764	0	2,764	
FC_2091	FE_H0068	B1801-730 - IDC - KH WANG	0	0	0	0	0	0	0	766	0	766	
FC_2091	FE_H0068	B1803-730 - IDC - C VIPULANANDAN	0	0	0	0	0	0	0	15,990	0	15,990	
FC_2091	FE_H0068	B2865-730 - IDC RODRIGUES	0	0	0	0	0	0	0	4,514	0	4,514	
FC_2091	FE_H0068	B4027-730 - IDC - BELARBI	0	0	0	0	0	0	0	421	0	421	
FC_2091	FE_H0068	B4028-730 - IDC - HONG-YI LI	0	0	0	0	0	0	0	4,214	0	4,214	
FC_2091	FE_H0068	B4031-730 - IDC - HSU	0	0	0	0	0	0	0	1,131	0	1,131	
FC_2091	FE_H0068	B8294-730 - IDC GLENNIE	0	0	0	0	0	0	0	11,561	0	11,561	
FC_2091	FE_H0467	B3537-730 - IBNS-IDC	0	200	0	0	200	60	0	9,303	0	9,563	
FC_2091	FE_H0467	B3682-730 - NMC IDC RETURN	0	0	0	0	0	0	0	32,626	0	32,626	
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	233,289	0	0	3,436	236,725	70,045	0	785,704	100,000	1,192,474
FC_2091	FE_H0073	B0172-730 - YU START UP	0	2,000	0	0	0	2,000	0	0	8,000	0	10,000
FC_2091	FE_H0073	B0260-730 - GHASEMI FACULTY STARTUP	0	0	0	0	0	0	0	1,500	0	1,500	
FC_2091	FE_H0073	B0428-730 - YANG START UP	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2091	FE_H0073	B0599-730 - PROSPERETTI START UP	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2091	FE_H0073	B0694-730 - BAXEVANIS START UP	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2091	FE_H0073	B0896-730 - IDC MECH ENGIN	0	0	0	0	0	0	0	129,154	0	129,154	
FC_2091	FE_H0073	B0911-730 - IDC MECH - WHITE	0	0	0	0	0	0	0	2,700	0	2,700	
FC_2091	FE_H0073	B1014-730 - STARTUP Z CHEN	0	0	0	0	0	0	0	7,000	0	7,000	
FC_2091	FE_H0073	B1020-730 - STARTUP OSTILLA MONICO	0	0	0	0	0	0	0	8,000	0	8,000	
FC_2091	FE_H0073	B1074-730 - FRANCKE IDC	0	0	0	0	0	0	0	6,000	0	6,000	
FC_2091	FE_H0073	B1076-730 - START UP JOSHI	0	0	0	0	0	0	0	29,000	0	29,000	
FC_2091	FE_H0073	B1335-730 - INNOVATION & ENTREPRENEURSHIP	0	0	0	0	0	0	0	3,000	0	3,000	
FC_2091	FE_H0073	B2882-730 - AGRAWAL START UP	0	0	0	20,000	0	20,000	0	0	0	0	20,000
FC_2091	FE_H0073	B2883-730 - ARDEBILI START UP	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2091	FE_H0073	B3500-730 - IDC SHARMA	0	0	0	0	0	0	0	2,000	0	2,000	
FC_2091	FE_H0073	B3789-730 - IDC KULKARNI	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2091	FE_H0073	B4434-730 - RYOU, JAE-HYUN START UP IDC	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2091	FE_H0073	B8234-730 - IDC GRIGONADIS	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2091	FE_H0073	B8308-730 - DONG LIU IDC	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2091	FE_H0073	B8309-730 - VENKAT SELVA IDC	0	0	0	0	0	0	0	40,000	0	40,000	
FC_2091	FE_H0073	B8310-730 - LI SUN IDC	0	0	0	0	0	0	0	500	0	500	
FC_2091	FE_H0520	B3784-730 - SSPEED IDC	0	0	0	0	0	0	0	9,028	0	9,028	
FC_2091	FE_H0072	B0892-730 - IDC INDUS ENGIN	0	0	0	0	0	0	0	20,305	0	20,305	
FC_2091	FE_H0072	B1331-730 - TAEWOO LEE IDC	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2091	FE_H0071	B0035-730 - INCE - IDC	0	0	0	0	0	0	0	7,000	0	7,000	
FC_2091	FE_H0071	B0186-730 - SHEVKOPLYAS IDC	0	0	0	0	0	0	0	17,000	5,000	22,000	
FC_2091	FE_H0071	B0296-730 - GIFFORD-IDC	0	0	0	0	0	0	0	1,174	0	1,174	
FC_2091	FE_H0071	B0297-730 - MAY-IDC	0	0	0	0	0	0	0	17,000	0	17,000	
FC_2091	FE_H0071	B0370-730 - YZHANG-IDC	0	0	0	0	0	0	0	1,500	0	1,500	
FC_2091	FE_H0071	B0591-730 - NAASH-IDC	0	0	0	0	0	0	0	12,000	0	12,000	
FC_2091	FE_H0071	B0592-730 - MAJD-IDC	0	0	0	0	0	0	0	4,322	0	4,322	
FC_2091	FE_H0071	B0593-730 - FRANCIS-IDC	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2091	FE_H0071	B0594-730 - AL-UBAIDI-IDC	0	0	0	0	0	0	0	55,000	20,000	75,000	
FC_2091	FE_H0071	B0595-730 - ABIDIAN-IDC	0	0	0	0	0	0	0	17,717	0	17,717	
FC_2091	FE_H0071	B1867-730 - IDC LARIN	0	0	0	0	0	0	0	387	0	387	
FC_2091	FE_H0071	B3793-730 - IDC BIOMEDICAL ENGR	0	0	20,000	0	10,000	30,000	10,000	0	354,373	0	394,373
FC_2091	FE_H0591	B0198-730 - IDC - QIN	0	0	0	0	0	0	0	2,990	0	2,990	

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2091	FE_H0591	B0686-730 - PETRO ENGR IDC	0	0	0	0	0	0	0	0	52,870	0	52,870
FC_2091	FE_H0591	B0688-730 - HATHON - IDC	0	0	0	0	0	0	0	0	687	0	687
FC_2091	FE_H0591	B0708-730 - WONG IDC	0	0	0	0	0	0	0	0	1,051	0	1,051
FC_2091	FE_H0591	B0712-730 - SOLIMAN IDC	0	0	0	0	0	0	0	0	4,257	0	4,257
FC_2091	FE_H0591	B0714-730 - HATZIGNATIOU IDC	0	0	0	0	0	0	0	0	30,580	0	30,580
FC_2091	FE_H0591	B0716-730 - THAKUR IDC	0	0	0	0	0	0	0	0	1,165	0	1,165
FC_2091	FE_H0591	B0734-730 - ECONOMIDES IDC	0	0	0	0	0	0	0	0	7,521	0	7,521
FC_2091	FE_H0591	B1128-730 - FAROUQ-ALI IDC	0	55,819	0	0	0	55,819	0	0	2,000	0	57,819
FC_2091	FE_H0591	B1130-730 - LEE IDC	0	0	0	0	0	0	0	0	903	0	903
FC_2091	FE_H0591	B1134-730 - SAKHAE-POUR IDC	0	0	0	7,123	0	7,123	0	0	21,370	0	28,493
FC_2091	FE_H0591	B8084-730 - IDC-POST DOC	0	0	0	0	0	0	0	0	3,314	0	3,314
FC_2091	FE_H0067	D3898-730 - RIMER IDC-CORE	0	0	0	0	0	0	0	0	4,852	0	4,852
FC_2091	FE_H0067	D4070-730 - NAVIN IDC-RETENTION	0	0	0	0	0	0	0	0	4,887	0	4,887
FC_2091	FE_H0067	B0378-730 - IDC NAVIN VARADARAJAN	0	0	0	0	0	0	0	0	72,131	0	72,131
FC_2091	FE_H0067	B0379-730 - IDC JEREMY PALMER	0	0	0	0	0	0	0	0	21,670	0	21,670
FC_2091	FE_H0067	B0380-730 - IDC PATRICK CIRINO	0	0	0	0	0	0	0	0	4,172	0	4,172
FC_2091	FE_H0067	B0381-730 - IDC PRAVEEN BOLLINI	0	0	0	0	20,000	20,000	10,000	0	32,980	0	62,980
FC_2091	FE_H0067	B0382-730 - IDC JACINTA CONRAD	0	0	0	0	0	0	0	0	14,795	0	14,795
FC_2091	FE_H0067	B0383-730 - IDC MEGAN ROBERTSON	0	0	0	0	0	0	0	0	12,203	0	12,203
FC_2091	FE_H0067	B0384-730 - IDC JEFFREY RIMER	0	0	0	0	0	0	0	0	33,152	0	33,152
FC_2091	FE_H0067	B0387-730 - IDC MEHMET ORMAN	0	0	0	15,000	0	15,000	3,000	0	66,936	0	84,936
FC_2091	FE_H0067	B0388-730 - IDC LARS GRABOW	0	0	10,000	0	0	10,000	0	0	49,514	0	59,514
FC_2091	FE_H0067	B0533-730 - IDC MICHAEL NIKOLAOU	0	0	0	0	0	0	0	0	5,078	0	5,078
FC_2091	FE_H0067	B0864-730 - IDC CHEM ENGIN	0	78,000	32,000	15,000	0	125,000	37,500	0	178,423	0	340,923
FC_2091	FE_H0067	B0866-730 - IDC MICHAEL HAROLD	0	0	0	0	0	0	0	0	2,417	0	2,417
FC_2091	FE_H0067	B0870-730 - IDC CHEM ENGR - ECONOMOU	0	0	0	0	0	0	0	0	15,401	0	15,401
FC_2091	FE_H0067	B0874-730 - IDC CHEM ENGR - LUSS	0	0	0	0	0	0	0	0	472	0	472
FC_2091	FE_H0067	B0876-730 - IDC RECOVERY-WILSON	0	0	0	0	0	0	0	0	200	0	200
FC_2091	FE_H0067	B0878-730 - IDC RETURN - BALAKOTAIAH	0	0	0	0	0	0	0	0	20,025	0	20,025
FC_2091	FE_H0067	B0908-730 - IDC RETURN DONNELLY	0	0	0	0	0	0	0	0	24,614	0	24,614
FC_2091	FE_H0067	B0909-730 - IDC RECOVERY - VEKILOV	0	0	0	0	0	0	0	0	16,117	0	16,117
FC_2091	FE_H0067	B1054-730 - IDC ALAMGIR KARIM	0	0	0	0	20,000	20,000	5,000	0	60,000	0	85,000
FC_2091	FE_H0067	B1164-730 - IDC - MDP EXPENSES	0	0	0	0	0	0	0	0	8,972	0	8,972
FC_2091	FE_H0067	B4055-730 - IDC-POST DOC	0	0	0	0	40,000	40,000	10,000	0	21,695	0	71,695
FC_2091	FE_H0512	B4450-730 - THC - IT IDC	0	0	0	0	0	0	0	0	20,607	0	20,607
FC_2091	FE_H0541	B2218-730 - IDC NCALM	0	0	0	0	0	0	0	0	71,006	20,000	91,006
FC_2170	FE_H0070	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	0	600	0	600
FC_2170	FE_H0076	D0994-730 - PROMES STUDY ABROAD	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2170	FE_H0066	D0706-730 - ENGR THESIS DISS BND	0	0	0	0	0	0	0	0	19,677	0	19,677
FC_2170	FE_H0066	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	0	39,164	0	39,164
FC_2170	FE_H0073	D4164-730 - SUBSEA COURSE	0	0	10,000	113,000	0	123,000	10,000	0	15,000	0	148,000
FC_2170	FE_H0591	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	0	999	0	999
FC_2170	FE_H0075	A0856-730 - COOP EDUCATION PROG	0	95,262	0	20,000	1,400	116,662	31,946	0	35,392	0	184,000
<b>Expenditure Total</b>			<b>10,637,451</b>	<b>3,172,034</b>	<b>622,774</b>	<b>4,523,884</b>	<b>328,151</b>	<b>19,284,294</b>	<b>3,766,602</b>	<b>0</b>	<b>5,976,032</b>	<b>307,358</b>	<b>29,334,286</b>

# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0078	D0197-730 - BONNER LEADERS PROGRAM	24,500	139,917	0	0	1,500	165,917	41,102	0	0	0	0	207,019
FC_2064	FE_H0078	D0858-730 - CITE	0	0	0	0	0	0	0	0	12,000	0	0	12,000
FC_2064	FE_H0078	D3173-730 - HONORS OPERATIONS	31,937	193,256	0	0	6,000	231,193	47,215	0	120,000	0	0	398,408
FC_2064	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	143,008	0	0	371,842	0	514,850	104,099	0	0	0	0	618,949
FC_2064	FE_H0078	A3508-730 - HONORS INSTRUCTIONAL SALARIES	486,018	0	0	0	0	486,018	100,000	0	0	0	0	586,018
FC_2064	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	6,250	0	0	0	0	6,250	800	0	0	0	0	7,050
FC_2064	FE_H0698	D0127-730 - POLICY DEBATE	41,300	41,500	0	0	0	82,800	17,200	0	0	0	0	100,000
FC_2064	FE_H0079	D0305-730 - CUE	0	168,561	0	0	2,400	170,961	50,000	0	0	0	0	220,961
FC_2064	FE_H0079	D0306-730 - HOUSTON SCHOLARS START UP	0	0	0	0	0	0	0	0	100,000	0	0	100,000
FC_2064	FE_H0079	B0485-730 - OUR SUPPORT	0	60,000	0	0	480	60,480	12,300	0	218,672	0	0	291,452
FC_2079	FE_H0078	A0713-730 - HONORS TECH FEE	0	0	0	20,000	0	20,000	5,000	0	78,190	0	0	103,190
FC_2080	FE_H0078	D0128-730 - COUGAR JUNIOR SCHOLARS	7,000	0	0	1,000	0	8,000	1,000	0	6,000	0	0	15,000
FC_2080	FE_H0078	D0345-730 - UH PHI BETA KAPPA	0	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_2080	FE_H0078	D0585-730 - PHI KAPPA PHI	0	0	0	0	0	0	0	0	30,000	0	0	30,000
FC_2080	FE_H0078	D0672-730 - HONORS SPECIAL EVENTS	0	0	0	0	0	0	0	0	66,000	0	0	66,000
FC_2080	FE_H0078	A0711-730 - HONORS PROGRAM	0	0	0	0	0	0	0	0	481	0	0	481
FC_2080	FE_H0698	D0208-730 - DEBATE TOURNAMENTS	0	0	0	0	0	0	0	0	25,000	0	0	25,000
FC_2086	FE_H0078	D0740-730 - HONORS SMITHSONIAN INTERNS	0	0	0	0	0	0	0	0	3,195	0	0	3,195
FC_2091	FE_H0078	B2877-730 - HONORS IDC	0	0	0	0	0	0	0	0	1,718	0	0	1,718
FC_2170	FE_H0078	D1905-730 - FTIC FEE	0	0	0	0	0	0	0	0	155,000	0	0	155,000
FC_2170	FE_H0078	D2634-730 - HONORS ACADEMIC SUPPORT	8,000	334,209	43,494	38,000	9,400	433,103	80,000	0	157,897	0	0	671,000
FC_2170	FE_H0078	D8274-730 - Honors Study Abroad	0	0	0	0	0	0	0	0	163,187	0	0	163,187
FC_2170	FE_H0078	A0708-730 - HONORS ACTIVITY FEE	0	137,221	33,743	100,000	1,000	271,964	40,000	0	343,849	0	0	655,813
<b>Expenditure Total</b>			<b>748,013</b>	<b>1,074,664</b>	<b>77,237</b>	<b>530,842</b>	<b>20,780</b>	<b>2,451,536</b>	<b>498,716</b>	<b>0</b>	<b>1,486,189</b>	<b>0</b>	<b>0</b>	<b>4,436,441</b>

# HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm	Classified	Wages	Other (incl	Salary Total	Benefits	Cost of Goods			Expenditures		
		Salary	Salary		B5006)			Sold	M and O	Capital	Total		
FC_2063	FE_H0081	D1687-730 - HRM ACAD SVC FEE	0	603,200	165,000	14,300	16,000	798,500	216,323	0	117,000	0	1,131,823
FC_2063	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	26,000	0	26,000
FC_2064	FE_H0081	D3160-730 - HRM CLINTON L RAPPOLE PROF	5,030	0	0	0	0	5,030	1,220	0	0	0	6,250
FC_2064	FE_H0081	D3727-730 - HRM PROVOST SUPPORT	0	173,954	117,500	42,600	9,000	343,054	69,516	0	205,456	0	618,026
FC_2064	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,074,990	0	0	202,863	450	1,278,303	268,305	0	0	0	1,546,608
FC_2064	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	5,220	0	0	0	0	5,220	1,030	0	0	0	6,250
FC_2072	FE_H0081	B1165-730 - IDC HRM	0	8,000	0	0	500	8,500	1,000	0	5,500	0	15,000
FC_2078	FE_H0081	F1617-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0081	A0870-730 - HRM PERU USIL	10,000	0	0	22,600	2,700	35,300	4,300	0	10,400	0	50,000
FC_2078	FE_H0081	A1210-730 - HRM GRAD CONFERENCE	0	0	0	15,300	0	15,300	1,200	0	33,500	0	50,000
FC_2078	FE_H0081	A1218-730 - HRM SA CAMPUS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0081	C0203-730 - HRM SALES & CONF SVCS	0	290,000	0	20,000	10,000	320,000	70,000	0	335,000	0	725,000
FC_2078	FE_H0081	E5117-730 - HRM COUGAR GROUNDS	0	65,000	0	112,600	2,350	179,950	30,000	200	264,850	0	475,000
FC_2078	FE_H0080	D1021-730 - CAREER PLANNING	0	0	0	10,400	2,700	13,100	2,500	0	84,400	0	100,000
FC_2078	FE_H0080	A1198-730 - HRM PROFESSIONAL ED	0	0	36,000	34,600	6,750	77,350	13,900	0	58,750	0	150,000
FC_2078	FE_H0080	E0303-730 - HRM BARRONS	0	0	0	4,600	0	4,600	800	100	4,500	0	10,000
FC_2079	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	22,800	2,700	25,500	2,258	0	0	0	27,758
FC_2079	FE_H0080	D0860-730 - HRM TECH FEE	0	80,770	39,000	7,000	2,500	129,270	27,158	0	50,000	0	206,428
FC_2091	FE_H0081	B1165-730 - IDC HRM	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2170	FE_H0081	D0344-730 - GLOBAL MASTERS CERTIFICATE	0	63,500	0	42,800	7,000	113,300	20,000	0	149,700	0	283,000
FC_2170	FE_H0081	D0412-730 - EXECUTIVE MASTER	0	60,000	0	98,800	5,000	163,800	32,000	0	39,200	0	235,000
FC_2170	FE_H0081	D0751-730 - HRM INCIDENTAL FEES	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0081	D4688-730 - HRM VOLUNTARY STUDENT FEES	0	0	0	3,000	0	3,000	1,000	0	68,000	0	72,000
FC_2170	FE_H0080	A0862-730 - HRM GRAD APPLICATION	0	0	0	0	0	0	0	0	3,523	0	3,523
<b>Expenditure Total</b>			<b>1,095,240</b>	<b>1,344,424</b>	<b>357,500</b>	<b>654,263</b>	<b>67,650</b>	<b>3,519,077</b>	<b>762,510</b>	<b>300</b>	<b>1,530,779</b>	<b>0</b>	<b>5,812,666</b>

# LAW CENTER



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures			
							Benefits	Sold	M and O	Capital	Total		
FC_2063	FE_H0483	E0082-730 - BAR PREPARATION	0	0	18,000	10,000	0	28,000	2,000	0	20,000	0	50,000
FC_2063	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	0	0	12,000	0	12,000	1,000	0	53,131	0	66,131
FC_2063	FE_H0483	E0577-730 - ADMISSIONS	0	294,204	47,356	0	4,800	346,360	99,052	0	31,764	0	477,176
FC_2063	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	143,088	162,804	0	4,800	310,692	91,768	0	62,609	0	465,069
FC_2063	FE_H0491	D2710-730 - LAW CENTER INCIDENTAL FEES	0	37,805	0	0	600	38,405	14,455	0	9,150	0	62,010
FC_2063	FE_H0098	D2710-730 - LAW CENTER INCIDENTAL FEES	0	19,501	0	0	0	19,501	3,998	0	111,225	0	134,724
FC_2063	FE_H0488	D2703-730 - LEGAL ANALYSIS, RES AND COMM	0	0	0	0	0	0	0	0	19,163	0	19,163
FC_2063	FE_H0486	D2710-730 - LAW CENTER INCIDENTAL FEES	0	256,907	0	0	4,800	261,707	71,934	0	163,964	0	497,605
FC_2063	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	0	26,000	3,000	0	29,000	3,000	0	86,100	0	118,100
FC_2063	FE_H0478	D2710-730 - LAW CENTER INCIDENTAL FEES	0	52,656	0	18,680	960	72,296	16,037	0	40,000	0	128,333
FC_2063	FE_H0487	D2710-730 - LAW CENTER INCIDENTAL FEES	0	148,372	60,949	1,000	4,560	214,881	67,821	0	30,000	0	312,702
FC_2063	FE_H0484	E0546-730 - HJIL	0	0	0	0	0	0	0	0	15,200	0	15,200
FC_2063	FE_H0484	E5025-730 - STUDENT ORGANIZATIONS	0	0	0	0	0	0	0	0	66,786	0	66,786
FC_2063	FE_H0101	D0755-730 - LAW COMPUTER FEE	0	50,297	40,152	0	1,440	91,889	27,135	0	72,670	0	191,694
FC_2063	FE_H0100	D0666-730 - LAW LIBRARY INCIDENTAL FEE	0	0	0	0	0	0	0	0	515,000	53,160	568,160
FC_2064	FE_H0481	D1750-730 - ACADEMIC SUPPORT	0	352,745	41,760	0	3,840	398,345	118,351	0	0	0	516,696
FC_2064	FE_H0481	D3035-730 - PUBLIC RELATIONS & MARKETING	0	0	16,000	2,000	0	18,000	2,000	0	60,984	0	80,984
FC_2064	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	388,666	101,086	0	13,200	502,952	144,862	0	0	0	647,814
FC_2064	FE_H0483	E0577-730 - ADMISSIONS	0	0	0	5,500	0	5,500	500	0	0	0	6,000
FC_2064	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	0	0	2,000	0	2,000	500	0	4,500	0	7,000
FC_2064	FE_H0491	D0282-730 - JCAP	0	30,788	0	12,000	240	43,028	8,280	0	6,000	0	57,308
FC_2064	FE_H0477	D1750-730 - ACADEMIC SUPPORT	0	116,910	50,028	0	2,640	169,578	44,784	0	6,050	0	220,412
FC_2064	FE_H0477	D3508-730 - LAW CENTER-ASSOCIATE DEAN	0	0	0	6,000	0	6,000	1,000	0	14,451	0	21,451
FC_2064	FE_H0098	D0389-730 - GROWTH AND PERFORMANCE	0	0	0	0	0	0	0	0	107,678	0	107,678
FC_2064	FE_H0098	D2820-730 - LC-DISCRETIONARY	0	0	0	0	0	0	0	0	40,858	0	40,858
FC_2064	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	59,447	0	0	0	59,447	12,187	0	0	0	71,634
FC_2064	FE_H0098	D3605-730 - LAW CENTER - OFC OF DEAN	0	0	0	17,000	0	17,000	3,000	0	16,640	0	36,640
FC_2064	FE_H0098	H8462-730 - GRAD ASSIST PROGRAM	0	0	0	0	0	0	0	0	3,505,469	0	3,505,469
FC_2064	FE_H0480	D1750-730 - ACADEMIC SUPPORT	0	514,690	45,957	0	8,640	569,287	168,194	0	50,000	0	787,481
FC_2064	FE_H0480	D3511-730 - LAW CENTER ALUMNI RELATIONS	0	0	15,000	12,223	0	27,223	272	0	27,517	0	55,012
FC_2064	FE_H0476	D2921-730 - COLLEGE PROFESSOR-UH MATCHING	5,094	0	0	0	0	5,094	1,156	0	0	0	6,250
FC_2064	FE_H0476	D2922-730 - ANDREWS KURTH PROFESSORSHIP-UH	5,123	0	0	0	0	5,123	1,127	0	0	0	6,250
FC_2064	FE_H0476	D2923-730 - ALUMNAE COLLEGE PROFESSOR-UH	5,081	0	0	0	0	5,081	1,169	0	0	0	6,250
FC_2064	FE_H0476	D2924-730 - MIKE & TERESA BAKER PROFESSORS	5,144	0	0	0	0	5,144	1,106	0	0	0	6,250
FC_2064	FE_H0476	D2925-730 - HIPLA PROFESSORSHIP	5,297	0	0	0	0	5,297	0	0	953	0	6,250
FC_2064	FE_H0476	D2926-730 - COLLEGE PROFESSORSHIP	5,040	0	0	0	0	5,040	1,210	0	0	0	6,250
FC_2064	FE_H0476	D2928-730 - ALUMNAE PROFESSORSHIP	5,208	0	0	0	0	5,208	1,042	0	0	0	6,250
FC_2064	FE_H0475	D1862-730 - DEANS WORTHY PROJECTS	0	0	0	900	0	900	100	0	9,000	0	10,000
FC_2064	FE_H0475	D2814-730 - LC - FACULTY STIPEND	55,400	0	0	0	0	55,400	11,455	0	0	0	66,855
FC_2064	FE_H0475	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	20,000	0	20,000	1,010	0	45,070	0	66,080
FC_2064	FE_H0475	D3165-730 - LAW CENTER - FACULTY ALLOTMENT	0	0	0	5,000	0	5,000	500	0	65,128	0	70,628
FC_2064	FE_H0475	D3736-730 - FACULTY SERVICES-DOE	0	0	0	11,000	0	11,000	1,000	0	17,595	0	29,595
FC_2064	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	18,107	280,226	0	7,176	305,509	88,968	0	34,000	0	428,477
FC_2064	FE_H0475	A0010-730 - LAW CENTER- INTERSESSION	94,500	0	0	30,000	0	124,500	15,500	0	0	0	140,000
FC_2064	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	157,000	0	0	14,500	0	171,500	20,580	0	205,382	0	397,462
FC_2064	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	201,011	0	0	10,000	0	211,011	42,257	0	0	0	253,268
FC_2064	FE_H0475	A8278-730 - LAW CTR SUMMER RESEARCH	15,000	0	0	321,832	10,000	346,832	84,600	0	0	0	431,432
FC_2064	FE_H0493	D0546-730 - HIGHER ED LAW & GOVERNANCE	0	0	0	0	0	0	0	0	9,556	0	9,556
FC_2064	FE_H0486	D3604-730 - SKILLS TRAINING ADJUNCT	0	0	0	300	0	300	0	0	9,350	0	9,650
FC_2064	FE_H0485	H0218-730 - LAW PRE TUIT SCHOLARSHIP	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2064	FE_H0485	H2891-730 - PUBLIC INTEREST LAW PLACEMENT	0	0	0	0	0	0	0	0	138,000	0	138,000
FC_2064	FE_H0485	H8459-730 - MERIT SCHOLARSHIP	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2064	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	565,392	39,985	0	6,960	612,337	181,613	0	0	0	793,950
FC_2064	FE_H0494	D2920-730 - HEALTH LAW & POLICY	20,000	0	0	0	0	20,000	5,200	0	5,000	0	30,200
FC_2064	FE_H0494	D3167-730 - HEALTH LAW & POLICY INSTITUTE	5,000	0	0	0	0	5,000	1,100	0	38,523	0	44,623

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0478	D0911-730 - ACCESS SECURITY FEE	0	0	0	0	0	0	0	0	92,183	0	92,183
FC_2064	FE_H0478	D1750-730 - ACADEMIC SUPPORT	0	128,381	70,637	0	5,520	204,538	59,696	0	52,946	0	317,180
FC_2064	FE_H0478	D3504-730 - LAW-FACILITIES	0	0	9,000	0	0	9,000	1,000	0	68,540	0	78,540
FC_2064	FE_H0479	D0124-730 - LAW CENTER - COPY CENTER	0	0	0	0	0	0	0	0	105,000	0	105,000
FC_2064	FE_H0479	D1750-730 - ACADEMIC SUPPORT	0	7,000	0	0	0	7,000	1,750	0	193,693	0	202,443
FC_2064	FE_H0479	D3505-730 - LAW-LC ADMINISTRATION	0	637,843	0	0	12,480	650,323	184,974	0	0	0	835,297
FC_2064	FE_H0479	D3692-730 - BUSINESS SERVICES DDT	0	0	0	13,000	0	13,000	2,000	0	0	0	15,000
FC_2064	FE_H0487	D1750-730 - ACADEMIC SUPPORT	25,000	0	0	0	0	25,000	7,250	0	0	0	32,250
FC_2064	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	8,617	0	10,149	0	18,766	5,153	0	0	0	23,919
FC_2064	FE_H0487	A3494-730 - LAW-LEGAL AID CLINIC	395,657	0	0	0	0	395,657	108,806	0	0	0	504,463
FC_2064	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	64,800	0	2,000	720	67,520	19,440	0	38,886	0	125,846
FC_2064	FE_H0490	D0274-730 - ONLINE PROGRAM	0	0	3,000	33,000	5,000	41,000	1,000	0	8,000	0	50,000
FC_2064	FE_H0490	D0402-730 - METROPOLITAN PROGRAMS	20,000	0	26,799	0	960	47,759	12,729	0	19,000	0	79,488
FC_2064	FE_H0101	D1750-730 - ACADEMIC SUPPORT	7,000	0	3,000	13,642	2,000	25,642	988	0	0	0	26,630
FC_2064	FE_H0101	D3577-730 - LAW CENTER - INFORMATION TECH	0	395,480	0	0	7,920	403,400	118,643	0	2,767	0	524,810
FC_2064	FE_H0497	D8461-730 - LAW-NACLE	0	101,073	20,964	0	240	122,277	36,611	0	5,000	0	163,888
FC_2064	FE_H0100	D0217-730 - LAW LIBRARY	0	0	0	52,215	0	52,215	785	0	0	0	53,000
FC_2075	FE_H0477	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	0	0	0	0	0	5,549	0	5,549
FC_2075	FE_H0475	D3253-730 - LAW SUPPORT	0	0	0	0	0	0	0	0	8,430	0	8,430
FC_2078	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	54,441	0	0	0	54,441	16,332	0	33,342	0	104,115
FC_2078	FE_H0100	D0929-730 - LAW LIBRARY COPY SVC	0	0	0	0	0	0	0	0	500	0	500
FC_2079	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	11,500	0	11,500
FC_2079	FE_H0101	D1669-730 - LAW CENTER ETUO	0	0	0	0	0	0	0	0	52,636	0	52,636
FC_2079	FE_H0101	D8455-730 - LAW TECH FEES	0	0	0	47,000	8,000	55,000	1,012	0	0	0	56,012
FC_2079	FE_H0100	D0217-730 - LAW LIBRARY	0	0	0	0	0	0	0	0	0	762,709	762,709
FC_2079	FE_H0100	D0891-730 - LAW LIB STUD LIB FEE	0	0	0	0	0	0	0	0	106,821	0	106,821
FC_2080	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	223,496	0	223,496
FC_2080	FE_H0480	D3511-730 - LAW CENTER ALUMNI RELATIONS	0	0	0	0	0	0	0	0	11,211	0	11,211
FC_2080	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	0	0	0	0	0	0	0	37,044	0	37,044
FC_2091	FE_H0098	B1177-730 - IDC LAW	0	0	0	73,000	0	73,000	4,490	0	0	0	77,490
FC_2091	FE_H0494	B4410-730 - HEALTH LAW & POLICY IDC	0	0	0	0	0	0	0	0	72,341	0	72,341
FC_2170	FE_H0483	E0577-730 - ADMISSIONS	0	0	0	0	0	0	0	0	287,000	0	287,000
FC_2170	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	0	0	2,600	0	2,600	400	0	60,000	0	63,000
<b>Expenditure Total</b>			<b>1,031,555</b>	<b>4,447,210</b>	<b>1,078,703</b>	<b>761,541</b>	<b>117,496</b>	<b>7,436,505</b>	<b>1,945,882</b>	<b>0</b>	<b>7,445,351</b>	<b>815,869</b>	<b>17,643,607</b>

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NATURAL SCIENCES &  
MATHEMATICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0112	F0014-730 - STOKES CLICKER FUNDS	0	0	0	0	0	0	0	2,500	0	2,500	
FC_2060	FE_H0112	F1072-730 - PHYSICS MACHINE SHOP	0	0	15,000	0	0	15,000	5,000	0	0	30,000	
FC_2060	FE_H0107	F1064-730 - CHEM SERVICE FACILITIES	0	0	0	0	0	0	0	86,707	100,000	186,707	
FC_2060	FE_H0109	F0147-730 - EXP ORG GEOCHEM LAB	0	0	0	0	0	0	0	1,000	50,000	51,000	
FC_2060	FE_H0109	F1066-730 - GEO ICP SPECTROM LAB	66,275	0	0	0	0	66,275	24,000	0	0	135,000	
FC_2060	FE_H0109	F1070-730 - NSM GEO HYDROCHEM LAB	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2060	FE_H0109	F2724-730 - GEO RS	0	0	0	8,000	0	8,000	3,500	0	20,000	0	31,500
FC_2060	FE_H0109	F3493-730 - CENTER FOR PETROLEUM GEOCHEM	0	166,331	33,806	0	0	200,137	41,600	0	236,038	107,225	585,000
FC_2060	FE_H0109	F3607-730 - LASER ABLATION MC-ICP-MS	0	0	0	11,000	0	11,000	1,000	0	16,000	0	28,000
FC_2060	FE_H0109	F3676-730 - INST FOR THE STUDY OF SEISMIC	0	199,146	24,086	0	0	223,232	7,000	0	6,354	0	236,586
FC_2060	FE_H0109	F8182-730 - TIMS	0	0	0	0	0	0	0	75,000	0	75,000	
FC_2060	FE_H0102	F0141-730 - NEXTGen SEQUENCING CENTER	0	120,000	0	50,000	0	170,000	25,000	0	305,000	0	500,000
FC_2060	FE_H0102	F8173-730 - NSM IT PRINTING SERVICES	0	0	0	0	0	0	0	23,000	0	23,000	
FC_2060	FE_H0104	F0007-730 - BBIC	9,500	0	0	0	0	9,500	1,900	0	21,600	0	33,000
FC_2063	FE_H0110	D2644-730 - CHEM ACADEMIC EVAL FEE	0	138,042	0	0	0	138,042	30,474	0	27,377	0	195,893
FC_2063	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	45,000	0	45,000	5,000	0	45,000	0	95,000
FC_2064	FE_H0112	D0125-730 - NSM TA SALARY	0	0	0	773,000	62,000	835,000	16,500	0	0	0	851,500
FC_2064	FE_H0112	D0367-730 - B-ON-TIME - PHYSICS	6,100	0	0	53,900	0	60,000	1,000	0	25,000	0	86,000
FC_2064	FE_H0112	D0599-730 - FORREST TIP 2017-2018	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2064	FE_H0112	D3797-730 - NSM DOE	0	0	0	0	0	0	0	65,000	0	65,000	
FC_2064	FE_H0112	A3505-730 - NSM SALARIES	795,289	0	0	0	0	795,289	175,000	0	0	0	970,289
FC_2064	FE_H0107	D0125-730 - NSM TA SALARY	0	43,000	33,000	1,715,000	142,000	1,933,000	78,000	0	0	0	2,011,000
FC_2064	FE_H0107	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	200,000	0	200,000	
FC_2064	FE_H0107	D3257-730 - NSM SALARY	84,000	138,730	160,046	7,000	3,400	393,176	114,000	0	0	0	507,176
FC_2064	FE_H0107	D3797-730 - NSM DOE	0	0	0	0	0	0	0	85,000	0	85,000	
FC_2064	FE_H0107	D3911-730 - MILJANIC M&O	0	0	0	1,000	0	1,000	270	0	2,408	0	3,678
FC_2064	FE_H0107	A3505-730 - NSM SALARIES	1,122,815	0	0	0	100	1,122,915	275,000	0	0	0	1,397,915
FC_2064	FE_H0107	B0114-730 - BRGOCH START UP	0	0	0	13,176	0	13,176	5,000	0	0	0	18,176
FC_2064	FE_H0107	B0115-730 - TEETS START UP	0	20,697	0	0	0	20,697	5,000	0	0	0	25,697
FC_2064	FE_H0107	B0116-730 - DO START UP	0	6,552	0	0	0	6,552	3,000	0	0	0	9,552
FC_2064	FE_H0107	B0256-730 - THUMMEL TRAVEL	0	0	0	0	0	0	0	0	619	0	619
FC_2064	FE_H0107	B0275-730 - STL BUILD OUT	0	0	0	0	0	0	0	156,000	0	156,000	
FC_2064	FE_H0107	B0492-730 - WU STARTUP	0	2,826	0	0	0	2,826	500	0	0	0	3,326
FC_2064	FE_H0107	B0555-730 - BROOKHART START UP	0	42,253	0	0	0	42,253	10,000	0	0	0	52,253
FC_2064	FE_H0474	D0365-730 - B-ON-TIME - CASA	0	0	0	308,235	0	308,235	9,885	0	0	0	318,120
FC_2064	FE_H0109	D0125-730 - NSM TA SALARY	0	0	0	1,137,899	111,000	1,248,899	27,000	0	0	0	1,275,899
FC_2064	FE_H0109	D0368-730 - B-ON-TIME - GEOSCIENCES	0	0	0	0	0	0	0	120,500	0	120,500	
FC_2064	FE_H0109	D0858-730 - CITE	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2064	FE_H0109	D3257-730 - NSM SALARY	0	138,761	217,100	27,000	3,650	386,511	137,500	0	0	0	524,011
FC_2064	FE_H0109	D3582-730 - PROFESSORSHIP IN SEQUENCY	6,250	0	0	0	0	6,250	0	0	0	0	6,250
FC_2064	FE_H0109	D3583-730 - PROFESSORSHIP IN GEOPHYSICS	6,250	0	0	0	0	6,250	0	0	0	0	6,250
FC_2064	FE_H0109	D3797-730 - NSM DOE	0	0	0	0	0	0	0	65,000	0	65,000	
FC_2064	FE_H0109	A3505-730 - NSM SALARIES	1,934,204	0	0	0	0	1,934,204	453,000	0	0	0	2,387,204
FC_2064	FE_H0110	D0125-730 - NSM TA SALARY	0	0	0	1,394,083	109,000	1,503,083	30,000	0	0	0	1,533,083
FC_2064	FE_H0110	D0180-730 - AP PHYSICS MOOC	0	0	0	0	0	0	0	2,419	0	0	2,419
FC_2064	FE_H0110	D3257-730 - NSM SALARY	0	465,903	128,334	12,000	15,000	621,237	168,000	0	0	0	789,237
FC_2064	FE_H0110	D3797-730 - NSM DOE	0	0	0	0	0	0	0	85,000	0	85,000	
FC_2064	FE_H0110	A0527-730 - NAT SCI & MATH DOE	0	0	0	20,000	0	20,000	5,937	0	0	0	25,937
FC_2064	FE_H0110	A3505-730 - NSM SALARIES	554,456	0	0	209,309	0	763,765	217,250	0	0	0	981,015
FC_2064	FE_H0110	B0523-730 - FU STARTUP	0	17,000	0	0	0	17,000	684	0	0	0	17,684
FC_2064	FE_H0110	B0568-730 - JOSIC_NSM RESEARCH FUNDS	0	0	0	0	0	0	0	0	4,043	0	4,043
FC_2064	FE_H0110	B0621-730 - START UP - ALAN HAYNES	0	0	0	0	0	0	0	845	0	845	
FC_2064	FE_H0110	B1244-730 - SURF TOROK	0	0	0	0	0	0	0	225	0	225	
FC_2064	FE_H0102	D0055-730 - NSM CBO	0	0	0	0	0	0	0	40,000	0	40,000	
FC_2064	FE_H0102	D0112-730 - FACULTY AND STAFF AWARDS RECOG	0	0	0	0	0	0	0	15,000	0	15,000	



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2072	FE_H0104	B0957-730 - IDC WELLS	0	0	0	0	0	0	0	0	3,091	0	3,091
FC_2072	FE_H0104	B0969-730 - IDC DRYERS	0	0	0	0	0	0	0	0	2,468	0	2,468
FC_2072	FE_H0104	B0979-730 - IDC DELCOUR	0	0	0	0	0	0	0	0	605	0	605
FC_2072	FE_H0104	B0985-730 - IDC FOX G	0	0	0	0	0	0	0	0	1,660	0	1,660
FC_2072	FE_H0104	B0987-730 - IDC BRIGGS	0	0	0	0	0	0	0	0	820	0	820
FC_2072	FE_H0104	B1416-730 - IDC SATER	0	0	0	0	0	0	0	0	2,983	0	2,983
FC_2072	FE_H0104	B1565-730 - IDC WIERNASZ	0	0	0	0	0	0	0	0	820	0	820
FC_2072	FE_H0104	B1574-730 - IDC COLE	0	0	0	0	0	0	0	0	2,461	0	2,461
FC_2072	FE_H0104	B1632-730 - IDC AZEVEDO	0	0	0	0	0	0	0	0	1,406	0	1,406
FC_2072	FE_H0104	B1703-730 - IDC YEO	0	0	0	0	0	0	0	0	5,567	0	5,567
FC_2072	FE_H0104	B1733-730 - IDC ZUFALL	0	0	0	0	0	0	0	0	400	0	400
FC_2072	FE_H0104	B1808-730 - IDC ZIBURKUS	0	0	0	0	0	0	0	0	380	0	380
FC_2072	FE_H0104	B2757-730 - KHURANA	1,000	0	0	7,500	0	8,500	3,000	0	73,500	15,000	100,000
FC_2072	FE_H0104	B2863-730 - BOSE RESEARCH SUPPORT	0	0	0	0	0	0	0	0	23,520	0	23,520
FC_2072	FE_H0104	B3514-730 - IDC DAUWALDER	0	0	0	0	0	0	0	0	279	0	279
FC_2072	FE_H0104	B4026-730 - LIU IDC	0	0	0	0	0	0	0	0	15,557	0	15,557
FC_2072	FE_H0104	B8325-730 - Dr Bark	0	0	0	0	0	0	0	0	5,452	0	5,452
FC_2072	FE_H0515	B3723-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2072	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2072	FE_H0552	B2720-730 - IDC BoBI	0	0	0	2,000	0	2,000	250	0	9,665	0	11,915
FC_2075	FE_H0107	B2777-730 - KADISH UNRESTRICTED DONOR	0	0	0	0	0	0	0	0	3,852	0	3,852
FC_2076	FE_H0112	D0167-730 - MOORES SCHOLARSHIP-BASSLER	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2076	FE_H0112	D0218-730 - GUNARATNE MOORES CHAIR	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2076	FE_H0112	D0896-730 - MOORES SCHOLAR - CHEUNG-WYKER	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2076	FE_H0112	D4163-730 - MOORES SCHOLARSHIP - PINSKY	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0112	B0748-730 - WEGLEIN PROVOST	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2076	FE_H0107	D0273-730 - GULOY MOORES CHAIR	0	0	0	0	0	0	0	0	17,323	0	17,323
FC_2076	FE_H0107	D1877-730 - BITTNER MOORES CHAIR	0	0	0	0	0	0	0	0	24,922	0	24,922
FC_2076	FE_H0107	D3722-730 - THUMMEL MOORES CHAIR	0	0	0	0	6,000	6,000	1,000	0	6,000	0	13,000
FC_2076	FE_H0108	D2962-730 - COSC REU MATCHING FUNDS	0	0	0	0	0	0	0	0	2,176	0	2,176
FC_2076	FE_H0104	D0053-730 - MOORES S PENNINGS	0	0	787	0	787	0	0	0	12,000	0	12,787
FC_2076	FE_H0104	D1064-730 - MOORES-GUNARATNE P	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0104	D1726-730 - MOORES SCHOLARSHIP - DRYER	0	0	0	0	0	0	0	0	20,333	0	20,333
FC_2076	FE_H0104	D3622-730 - MOORES SCHOLARSHIP - FOX	0	1,000	0	0	1,000	100	0	0	15,900	0	17,000
FC_2076	FE_H0104	D4678-730 - MOORES CHAIR GRAUR	0	0	0	0	0	0	0	0	7,426	0	7,426
FC_2078	FE_H0107	B0576-730 - REEcycle	0	0	0	0	0	0	0	0	405	0	405
FC_2078	FE_H0109	B0849-730 - SAGER EQUIPMENT LEASE	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2078	FE_H0109	B0932-730 - FLYNN DATA ANALYSIS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2078	FE_H0109	B1228-730 - 1-TIME FACULTY	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2078	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	6,000	0	6,000	1,000	0	7,075	0	14,075
FC_2078	FE_H0110	D0769-730 - HOUSTON JOURNAL MATH	28,505	0	0	5,500	0	34,005	11,500	0	28,076	0	73,581
FC_2078	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	10,000	0	10,000	402	0	3,000	0	13,402
FC_2078	FE_H0110	D3063-730 - MATH ENHANCEMENT FUND	151,500	283,293	74,000	277,154	100,000	885,947	91,000	0	150,000	0	1,126,947
FC_2078	FE_H0110	D8305-730 - ADVANCING MATH GOALS	0	0	0	0	0	0	0	0	2,459	0	2,459
FC_2078	FE_H0110	A0074-730 - MATH INSTRUCTION-ROYALTIES	70,000	0	0	0	0	70,000	9,696	0	0	0	79,696
FC_2078	FE_H0110	C0046-730 - EQUINOR STEM CAMP	0	0	10,000	40,000	0	50,000	10,250	0	39,794	0	100,044
FC_2078	FE_H0110	C0059-730 - CHIYODA SUMMER ACADEMY	20,000	0	0	0	0	20,000	5,000	0	5,631	0	30,631
FC_2078	FE_H0110	B0074-730 - MATH RESEARCH-ROYALTIES	0	41,000	0	0	0	41,000	5,097	0	0	0	46,097
FC_2078	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	0	523	0	523
FC_2078	FE_H0102	D0391-730 - STEM SUMMER PROGRAM	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2078	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	0	6,259	0	6,259
FC_2078	FE_H0108	B0222-730 - CASA 2014 WORKSHOP	0	0	0	0	0	0	0	0	2,099	0	2,099
FC_2078	FE_H0108	B1859-730 - FACULTY ROYALTY INCOME	0	0	0	0	0	0	0	0	7,042	0	7,042
FC_2078	FE_H0108	E0043-730 - COSC CAREER FAIR	0	0	0	0	0	0	0	0	47,882	0	47,882
FC_2079	FE_H0107	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	1,641	0	1,641

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2079	FE_H0102	D3296-730 - NSM TECH FEE	0	601,375	0	0	10,000	611,375	165,418	0	48,333	0	825,126
FC_2080	FE_H0112	D2991-730 - TSAPS REGISTRATION FEE	0	0	0	0	0	0	0	0	10,300	0	10,300
FC_2080	FE_H0107	D0404-730 - ACS UNDERGRADUATE PROGRAM	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_2080	FE_H0107	D4156-730 - WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	0	0	0	0	34,395	0	34,395
FC_2080	FE_H0107	C0077-730 - PORPHYRINS CONFERENCE 2	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2080	FE_H0107	C0387-730 - PORPHYRINS CONFERENCE	0	47,477	15,449	0	0	62,926	3,000	0	5,427	0	71,353
FC_2080	FE_H0271	B0717-730 - HOUSTON COASTAL CTR	0	0	36,311	0	0	36,311	9,097	0	4,852	0	50,260
FC_2080	FE_H0109	D3007-730 - GEOSCIENCES SHORT COURSE FUND	0	0	0	0	0	0	0	0	219,116	0	219,116
FC_2080	FE_H0109	D3892-730 - EAS ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2080	FE_H0109	D8332-730 - EAS FOUNDATION SPENDING FUND	73,649	0	0	0	0	73,649	15,000	0	4,351	0	93,000
FC_2080	FE_H0109	A0006-730 - EAS SHORT COURSE	0	0	0	0	0	0	1,500	0	0	0	1,500
FC_2080	FE_H0109	B0039-730 - EAS DISCRETIONARY	0	0	0	0	0	0	0	0	102,300	0	102,300
FC_2080	FE_H0102	D4171-730 - MYNSM STORES MERCHANT COST CTR	0	0	0	0	0	0	0	0	1,700	0	1,700
FC_2086	FE_H0104	B2781-730 - BIOLOGY ROYALTY INCOME	0	0	0	0	0	0	0	0	571	0	571
FC_2091	FE_H0112	B1041-730 - IDC PHYSICS	0	15,100	0	0	5,000	20,100	5,000	0	194,384	25,000	244,484
FC_2091	FE_H0112	B1043-730 - IDC PHYSICS PI	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2091	FE_H0112	B1592-730 - IDC-PHYSICS COMMITMENT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0107	B0114-730 - BRGOCH START UP	0	0	0	0	0	0	0	0	14,964	0	14,964
FC_2091	FE_H0107	B0115-730 - TEETS START UP	0	0	0	0	0	0	0	0	9,044	0	9,044
FC_2091	FE_H0107	B0136-730 - DO IDC	0	0	0	0	0	0	0	0	37,157	0	37,157
FC_2091	FE_H0107	B0223-730 - COLTART IDC	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0107	B0492-730 - WU STARTUP	0	0	0	0	0	0	0	0	1,523	0	1,523
FC_2091	FE_H0107	B0622-730 - CHEN TAI-YEN START UP	0	0	0	0	4,000	4,000	1,000	0	11,000	0	16,000
FC_2091	FE_H0107	B0991-730 - IDC CHEMISTRY	40,000	0	0	0	0	40,000	4,565	0	109,648	16,007	170,220
FC_2091	FE_H0107	B0993-730 - IDC CHEMISTRY PI	0	0	0	0	0	0	0	0	1,600	0	1,600
FC_2091	FE_H0107	B0999-730 - CHEM IDC JACOBSON	0	0	0	0	0	0	0	0	853	0	853
FC_2091	FE_H0107	B1003-730 - DISC HALASYAMANI	0	0	0	0	0	0	0	0	20,342	0	20,342
FC_2091	FE_H0107	B1009-730 - IDC LEE	0	0	0	0	0	0	0	0	539	0	539
FC_2091	FE_H0107	B1060-730 - ZASTROW START-UP	0	0	0	0	0	0	0	0	31,849	0	31,849
FC_2091	FE_H0107	B1234-730 - COMITO IDC	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0107	B1598-730 - BALDELLI IDC	0	0	0	0	0	0	0	0	40,070	0	40,070
FC_2091	FE_H0107	B1668-730 - IDC OLAFS	0	0	0	0	0	0	0	0	10,066	0	10,066
FC_2091	FE_H0107	B1669-730 - HOFFMAN IDC	0	0	0	0	0	0	0	0	914	0	914
FC_2091	FE_H0107	B1693-730 - IDC CZERNUSZEWICZ	0	0	0	0	0	0	0	0	226	0	226
FC_2091	FE_H0107	B1731-730 - LUBCHENKO IDC	0	0	0	0	0	0	0	0	33,205	0	33,205
FC_2091	FE_H0107	B1853-730 - IDC - XU	0	0	0	0	0	0	0	0	3,427	0	3,427
FC_2091	FE_H0107	B3183-730 - GILBERTSON IDC	0	0	0	0	0	0	0	0	3,180	0	3,180
FC_2091	FE_H0107	B4423-730 - MILJANIC IDC	0	0	0	0	0	0	0	0	10,374	0	10,374
FC_2091	FE_H0107	B4424-730 - MAY IDC	0	0	0	0	0	0	0	0	231	0	231
FC_2091	FE_H0271	B4473-730 - COASTAL CENTER	0	0	0	0	0	0	0	0	39,177	0	39,177
FC_2091	FE_H0109	D0325-730 - THOMSEN	0	0	0	0	0	0	0	0	4,539	0	4,539
FC_2091	FE_H0109	B0644-730 - WANG Y FS FY17	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2091	FE_H0109	B0645-730 - SUPPE J FS FY17	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2091	FE_H0109	B0652-730 - WU J FS FY17	0	0	0	13,000	0	13,000	2,000	0	5,000	0	20,000
FC_2091	FE_H0109	B0817-730 - G WANG G105029 SUPPLEMENTAL	0	0	0	73,500	0	73,500	1,500	0	0	0	75,000
FC_2091	FE_H0109	B1023-730 - IDC GEOSCIENCES	0	0	0	0	0	0	0	0	85,172	6,000	91,172
FC_2091	FE_H0109	B1044-730 - FS NSM SUN (IDC)	0	0	0	19,000	0	19,000	209	0	0	0	19,209
FC_2091	FE_H0109	B1180-730 - SUPPE NON-GURI	0	90,000	0	0	0	90,000	20,000	0	31,379	0	141,379
FC_2091	FE_H0109	B1341-730 - BEVERLY J FS FY 19	0	0	0	0	0	0	0	0	5,224	0	5,224
FC_2091	FE_H0109	B1367-730 - SNOW RESEARCH SUPPORT	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0110	D1036-730 - MATH CHAMP SUPPORT	0	0	0	0	0	0	0	0	292	0	292
FC_2091	FE_H0110	B0502-730 - QUAINI IDC	0	0	0	0	0	0	0	0	38,306	0	38,306
FC_2091	FE_H0110	B0504-730 - OLSHANSKIY IDC	0	0	0	0	0	0	0	0	1,715	0	1,715
FC_2091	FE_H0110	B0506-730 - CLIMENHAGA IDC	0	0	0	0	0	0	0	0	2,095	0	2,095
FC_2091	FE_H0110	B0507-730 - EVANS IDC	0	0	0	15,000	0	15,000	3,948	0	4,703	0	23,651



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		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2091	FE_H0110	B0521-730 - MAMONOV STARTUP	0	0	0	0	0	0	0	1,504	0	1,504
FC_2091	FE_H0110	B0522-730 - KALANTAR STARTUP	0	0	0	0	0	0	0	653	0	653
FC_2091	FE_H0110	B0523-730 - FU STARTUP	0	57,800	0	0	57,800	3,539	0	0	0	61,339
FC_2091	FE_H0110	B0526-730 - ONOFREI IDC	0	0	0	0	0	0	0	3,793	0	3,793
FC_2091	FE_H0110	B0621-730 - START UP - ALAN HAYNES	0	0	0	0	0	0	0	2,138	0	2,138
FC_2091	FE_H0110	B0631-730 - IMAGING ANALYSIS SEMINAR	0	0	0	0	0	0	0	2,416	0	2,416
FC_2091	FE_H0110	B0633-730 - COLLOQUIUM	0	0	0	0	0	0	0	3,078	0	3,078
FC_2091	FE_H0110	B0634-730 - SCIENTIFIC COMPUTER SEMINAR	0	0	0	0	0	0	0	1,300	0	1,300
FC_2091	FE_H0110	B0636-730 - MENTOR SURF	0	0	0	0	0	0	0	9,960	0	9,960
FC_2091	FE_H0110	B0664-730 - GORB RA SUPPORT	0	0	0	10,000	10,000	7,000	0	0	0	17,000
FC_2091	FE_H0110	B0881-730 - MATHEMATICS STUDENT ORG SUPPOR	0	0	0	0	0	0	0	1,200	0	1,200
FC_2091	FE_H0110	B0972-730 - START UP VERSHYNNINA	0	0	0	0	0	0	0	5,321	0	5,321
FC_2091	FE_H0110	B0974-730 - START UP MANG	0	0	0	0	0	0	0	8,518	0	8,518
FC_2091	FE_H0110	B0978-730 - SIAM STUDENT ORGANIZATION	0	0	0	0	0	0	0	740	0	740
FC_2091	FE_H0110	B1031-730 - IDC MATHEMATICS	0	0	0	0	0	0	0	277,629	0	277,629
FC_2091	FE_H0110	B1238-730 - JARAMILLO STARTUP	0	0	0	0	0	0	0	11,591	0	11,591
FC_2091	FE_H0110	B1250-730 - STATISTICAL SEMINAR	0	0	0	0	0	0	0	753	0	753
FC_2091	FE_H0110	B1252-730 - UH PI MU EPSILON	0	0	0	0	0	0	0	125	0	125
FC_2091	FE_H0110	B1371-730 - IDC 19 NSM HAYNES - NSF 2026	0	0	0	0	0	0	0	350	0	350
FC_2091	FE_H0110	B1393-730 - IDC_MANUEL	0	0	0	0	0	0	0	493	0	493
FC_2091	FE_H0110	B1809-730 - AZENCOTT IDC	0	0	0	0	0	0	0	1,297	0	1,297
FC_2091	FE_H0110	B1812-730 - PAN IDC	0	0	0	0	0	0	0	254	0	254
FC_2091	FE_H0110	B1813-730 - NICOL IDC	0	0	0	0	0	0	0	1,331	0	1,331
FC_2091	FE_H0110	B1814-730 - TOROK IDC	0	0	0	0	0	0	0	872	0	872
FC_2091	FE_H0110	B1815-730 - HOPPE IDC	0	0	0	0	0	0	0	2,625	0	2,625
FC_2091	FE_H0110	B1816-730 - JOSIC IDC	0	0	0	0	0	0	0	4,542	0	4,542
FC_2091	FE_H0110	B1818-730 - GLOWINSKI IDC	0	0	0	0	0	0	0	1,075	0	1,075
FC_2091	FE_H0110	B1822-730 - CANIC IDC	0	0	0	0	0	0	0	1,876	0	1,876
FC_2091	FE_H0110	B1823-730 - PAPADAKIS IDC	0	0	0	0	0	0	0	836	0	836
FC_2091	FE_H0110	B1825-730 - TIMOFEYEV IDC	0	0	0	0	0	0	0	2,179	0	2,179
FC_2091	FE_H0110	B1826-730 - KUZNETSOV IDC	0	0	0	0	0	0	0	3,609	0	3,609
FC_2091	FE_H0110	B1852-730 - BODMANN IDC	0	0	0	0	0	0	0	1,925	0	1,925
FC_2091	FE_H0110	B3690-730 - NETWORK CLUSTER	0	0	0	0	0	0	0	1,400	0	1,400
FC_2091	FE_H0110	B3714-730 - LABATE STARTUP	0	0	0	0	0	0	0	773	0	773
FC_2091	FE_H0110	B3717-730 - GORB STARTUP	0	0	0	0	0	0	0	15,863	0	15,863
FC_2091	FE_H0110	B3763-730 - OTT IDC	0	0	0	0	0	1,000	0	4,226	0	5,226
FC_2091	FE_H0102	B0945-730 - IDC DEAN NSM	0	0	0	0	0	0	0	1,035,186	0	1,035,186
FC_2091	FE_H0102	B1000-730 - IDC UH SEQUENCING CORE	0	0	0	0	0	0	0	23,375	0	23,375
FC_2091	FE_H0108	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	0	0	0	0	38,315	0	38,315
FC_2091	FE_H0108	B1011-730 - IDC COMPUTER SCI	0	37,981	28,000	0	30,000	95,981	16,000	367,019	60,221	539,221
FC_2091	FE_H0104	D3619-730 - IDC FRANKINO	0	0	0	0	0	0	0	1,400	0	1,400
FC_2091	FE_H0104	B0067-730 - STARTUP DR KELLEHER	0	0	0	0	0	0	0	2,312	0	2,312
FC_2091	FE_H0104	B0246-730 - STARTUP - CRAWFORD	0	0	0	0	0	0	0	338	0	338
FC_2091	FE_H0104	B0552-730 - SEN STARTUP	0	0	0	0	0	0	0	420	0	420
FC_2091	FE_H0104	B0951-730 - BIOL & BCHS IDC	27,200	30,000	30,000	0	87,200	8,000	0	438,345	30,000	563,545
FC_2091	FE_H0104	B0969-730 - IDC DRYERS	0	0	0	0	0	0	0	6,900	0	6,900
FC_2091	FE_H0104	B0985-730 - IDC FOX G	0	0	0	0	0	0	0	3,455	0	3,455
FC_2091	FE_H0104	B0987-730 - IDC BRIGGS	0	0	0	0	0	0	0	2,553	0	2,553
FC_2091	FE_H0104	B1116-730 - IDC LEKVEN	0	0	0	0	0	0	0	9,443	0	9,443
FC_2091	FE_H0104	B1373-730 - IDC STEWART	0	0	0	0	0	0	0	21,353	0	21,353
FC_2091	FE_H0104	B1399-730 - IDC MCKEON	0	0	0	0	0	0	0	3,408	0	3,408
FC_2091	FE_H0104	B1416-730 - IDC SATER	0	0	0	0	0	0	0	31,410	0	31,410
FC_2091	FE_H0104	B1565-730 - IDC WIERNASZ	0	0	0	0	0	0	0	311	0	311
FC_2091	FE_H0104	B1574-730 - IDC COLE	0	0	0	0	0	0	0	325	0	325
FC_2091	FE_H0104	B1605-730 - IDC-PENNINGS	0	0	0	0	0	0	0	1,939	0	1,939

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FC_2091	FE_H0104	B1632-730 - IDC AZEVEDO	0	0	0	0	0	0	0	0	885	0	885
FC_2091	FE_H0104	B1733-730 - IDC ZUFALL	0	0	0	0	0	0	0	0	2,969	0	2,969
FC_2091	FE_H0104	B1734-730 - IDC GUNARATNE	0	0	0	0	0	0	0	0	1,215	0	1,215
FC_2091	FE_H0104	B1735-730 - IDC FUJITA	0	0	0	0	0	0	0	0	2,177	0	2,177
FC_2091	FE_H0104	B2203-730 - WANG IDC	0	0	0	0	0	0	0	0	3,320	0	3,320
FC_2091	FE_H0104	B2757-730 - KHURANA	0	0	0	0	0	0	0	0	5,585	0	5,585
FC_2091	FE_H0104	B3514-730 - IDC DAUWALDER	0	0	0	0	0	0	0	0	1,334	0	1,334
FC_2091	FE_H0104	B3724-730 - SCHWARTZ	0	0	0	0	0	0	0	0	1,334	0	1,334
FC_2091	FE_H0104	B3774-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	0	3,930	0	3,930
FC_2091	FE_H0104	B4026-730 - LIU IDC	0	0	0	0	0	0	0	0	2,650	0	2,650
FC_2091	FE_H0104	B8325-730 - Dr Bark	0	0	0	0	0	0	0	0	189	0	189
FC_2091	FE_H0515	B3723-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	0	72,500	0	72,500
FC_2091	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	101,674	0	101,674
FC_2091	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	0	3,558	0	3,558
FC_2091	FE_H0429	B1667-730 - IMAQS	0	0	0	12,000	0	12,000	694	0	16,016	0	28,710
FC_2170	FE_H0107	D0272-730 - CHEMISTRY EQUIPMENT FEES	0	0	0	0	0	0	0	0	39,998	110,000	149,998
FC_2170	FE_H0107	A1238-730 - CHEM INCIDENTAL FEES	0	0	0	0	0	0	0	0	8,475	0	8,475
FC_2170	FE_H0107	E0511-730 - CHEMISTRY APPLICATION FEE	0	0	0	0	0	0	0	0	376	0	376
FC_2170	FE_H0109	D0028-730 - EAS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2170	FE_H0109	D0385-730 - FIELD TRIP FEE	0	0	0	0	0	0	0	0	153,100	0	153,100
FC_2170	FE_H0109	D0948-730 - GEOPHYSICS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	100,500	0	100,500
FC_2170	FE_H0109	D8225-730 - GEO EXECUTIVE PROGRAMS SALARY	0	0	20,000	0	0	20,000	1,000	0	0	0	21,000
FC_2170	FE_H0109	A2528-730 - GEO EXECUTIVE PROGRAMS	170,000	0	66,326	125,776	4,000	366,102	41,000	0	165,098	0	572,200
FC_2170	FE_H0110	D0597-730 - MSC STATISTICS & DATA ANALYSIS	112,525	0	0	0	0	112,525	15,000	0	55,000	0	182,525
FC_2170	FE_H0102	D0259-730 - NSM PROFESSIONAL PROGRAMS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0102	D0557-730 - NSM STUDY ABROAD PROGRAM	0	0	0	0	0	0	0	0	158,000	0	158,000
FC_2170	FE_H0102	D0810-730 - NSM GRADUATE APP FEES	0	0	0	0	0	0	0	0	17,924	0	17,924
<b>Expenditure Total</b>			<b>9,022,979</b>	<b>5,162,513</b>	<b>1,936,338</b>	<b>8,816,792</b>	<b>842,082</b>	<b>25,780,704</b>	<b>4,093,412</b>	<b>0</b>	<b>8,457,033</b>	<b>519,453</b>	<b>38,850,602</b>

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# OPTOMETRY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0113	D0631-730 - OPT MAJOR FEE	0	69,000	0	340,486	18,286	427,772	48,490	0	0	0	476,262
FC_2064	FE_H0114	C0067-730 - ACES INSTITUTE - MARSACK	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_2064	FE_H0113	D0633-730 - OPT DESIGNATED TUITION	0	0	0	199,005	14,114	213,119	3,981	0	509,262	0	726,362
FC_2064	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	248,414	0	0	0	248,414	52,165	0	0	0	300,579
FC_2064	FE_H0113	D0858-730 - CITE	0	0	0	0	0	0	0	0	2,750	0	2,750
FC_2064	FE_H0113	D0898-730 - IDEA - FACULTY DEV	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2064	FE_H0113	A0577-730 - OPT FACULTY SALARIES	3,489,801	0	0	653,925	0	4,143,726	716,901	0	0	0	4,860,627
FC_2064	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,250	0	0	0	0	6,250	1,063	0	0	0	7,313
FC_2064	FE_H0113	A9789-730 - KEVIN MCDALD-VISION SOURCE PRF	6,250	0	0	0	0	6,250	1,063	0	0	0	7,313
FC_2076	FE_H0113	D0594-730 - MOORES PROFESSOR - HARWERTH	9,284	0	0	0	0	9,284	1,700	0	0	0	10,984
FC_2076	FE_H0113	D1642-730 - MOORES PROFESSOR-FRISHMAN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0115	C0025-730 - ASC CARE CREDIT	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2078	FE_H0115	C0040-730 - BERG INTRAMURAL	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2078	FE_H0115	C0405-730 - OPT UEI, GNC, & CASA CLINICS	0	703,343	1,250,663	25,000	25,260	2,004,266	641,162	998,804	890,768	0	4,535,000
FC_2078	FE_H0115	C0406-730 - UEI CARE CREDIT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2078	FE_H0115	C1814-730 - UHCO SEE TO SUCCEED PROGRAM	0	0	0	0	0	0	0	0	350,000	0	350,000
FC_2078	FE_H0115	C1816-730 - UHCO AMBULATORY SERV	0	80,424	0	0	1,920	82,344	20,106	0	2,226,145	0	2,328,595
FC_2078	FE_H0115	C3483-730 - UHCO - DALLAS	0	38,001	101,456	0	240	139,697	55,147	0	5,156	0	200,000
FC_2078	FE_H0115	C4674-730 - UHCO - FORT WORTH CLINIC	0	0	39,150	0	480	39,630	14,000	50,000	46,370	0	150,000
FC_2078	FE_H0115	B4405-730 - OPT IDEA CLINIC	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2078	FE_H0113	C0661-730 - OPT CONT EDUC PROGRAM	0	0	40,000	0	0	40,000	12,000	0	16,000	0	68,000
FC_2078	FE_H0113	C0727-730 - OPT CE PROF RESP COURSE	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_2079	FE_H0113	D0629-730 - OPT TECH FEE	0	62,763	0	0	0	62,763	17,481	0	14,612	0	94,856
FC_2080	FE_H0113	A1032-730 - OPT OD APPLICATION FEES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0113	B0855-730 - A BURNS REVENUE AGREEMENTS	0	0	0	0	0	0	0	0	5,232	0	5,232
FC_2080	FE_H0113	B1190-730 - H ANDERSON REVENUE AGREEMENTS	0	0	0	0	0	0	0	0	266	0	266
FC_2086	FE_H0113	D0735-730 - APPLGATE RESEARCH SUPPORT	0	2,000	0	0	0	2,000	0	0	0	0	2,000
FC_2086	FE_H0113	D0737-730 - DR CHINO RESEARCH SUPPORT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B0030-730 - IDC PROF PROGRAM	0	0	0	0	0	0	0	0	1,003	0	1,003
FC_2091	FE_H0113	B0493-730 - IDC-WENSVEEN	0	0	0	0	0	0	0	0	1,419	0	1,419
FC_2091	FE_H0113	B0641-730 - IDC VIJAY RAGHUNATHAN	0	0	0	0	0	0	0	0	29,419	0	29,419
FC_2091	FE_H0113	B0650-730 - IDC VIVIEN COULSON-THOMAS	0	0	0	0	0	0	0	0	108,805	0	108,805
FC_2091	FE_H0113	B0944-730 - LEE IDC	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091	FE_H0113	B0946-730 - HARRISON IDC	0	0	0	0	0	0	0	0	17,503	0	17,503
FC_2091	FE_H0113	B0948-730 - RICHDAL IDC	0	0	0	4,000	0	4,000	100	0	8,916	0	13,016
FC_2091	FE_H0113	B0952-730 - WHEAT IDC	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0113	B0958-730 - COATES IDC	0	0	0	0	0	0	0	0	314	0	314
FC_2091	FE_H0113	B1161-730 - IDC COLLEGE	40,000	350,318	42,617	71,531	3,720	508,186	116,379	0	337,475	0	962,040
FC_2091	FE_H0113	B1262-730 - IDC KEHINDE	0	0	0	0	0	0	0	0	3,477	0	3,477
FC_2091	FE_H0113	B1846-730 - IDC MARSACK	0	0	0	0	0	0	0	0	30,000	3,408	33,408
FC_2091	FE_H0113	B2207-730 - IDC - ALAN BURNS	0	1,000	0	0	0	1,000	1,340	0	2,000	0	4,340
FC_2091	FE_H0113	B2753-730 - IDC-DAVID BERTNSEN	0	0	0	0	0	0	0	0	28,320	13,000	41,320
FC_2091	FE_H0113	B3450-730 - IDC HEATHER ANDERSON	0	0	0	0	0	0	0	0	37,595	0	37,595
FC_2091	FE_H0113	B3484-730 - IDC-CHINO	0	0	0	0	0	0	0	0	23,252	0	23,252
FC_2091	FE_H0113	B3486-730 - IDC-MANNY	0	0	0	0	0	0	0	0	56,909	0	56,909
FC_2091	FE_H0113	B3489-730 - IDC-APPLGATE	0	0	0	0	0	0	0	0	7,325	0	7,325
FC_2091	FE_H0113	B3491-730 - IDC-FRISHMAN	0	0	0	10,000	500	10,500	500	0	14,000	0	25,000
FC_2091	FE_H0113	B3493-730 - IDC-RITCHEY	0	0	0	0	0	0	0	0	13,929	0	13,929
FC_2091	FE_H0113	B3495-730 - IDC-STEVENSON	0	0	0	0	0	0	0	0	2,162	0	2,162
FC_2091	FE_H0113	B3496-730 - IDC-SMITH	0	0	0	0	0	0	0	0	26,460	0	26,460
FC_2091	FE_H0113	B3502-730 - IDC-BERGMANSON	0	0	0	0	0	0	0	0	16,736	0	16,736
FC_2091	FE_H0113	B3517-730 - IDC-CHENG	0	0	0	0	0	0	0	0	971	0	971
FC_2091	FE_H0113	B3650-730 - IDC - PORTER	0	0	0	3,411	1,500	4,911	1,000	0	6,448	0	12,359
FC_2091	FE_H0113	B3703-730 - IDC REDFERN	0	0	0	0	0	0	0	0	10,407	0	10,407
FC_2091	FE_H0113	B3799-730 - IDC - VALLABH DAS	0	3,000	0	20,260	1,000	24,260	3,000	0	21,900	0	49,160

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0113	B8279-730 - IDC - PATEL	0	0	0	0	0	0	0	0	18,245	0	18,245
FC_2170	FE_H0113	D1808-730 - OPT TUITION DEPOSITS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0113	E0052-730 - OPT PHD APPLICATION FEE	0	0	0	0	0	0	0	0	187	0	187
<b>Expenditure Total</b>			<b>3,551,585</b>	<b>1,558,263</b>	<b>1,473,886</b>	<b>1,327,618</b>	<b>67,020</b>	<b>7,978,372</b>	<b>1,707,578</b>	<b>1,048,804</b>	<b>5,276,488</b>	<b>16,408</b>	<b>16,027,650</b>

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# PHARMACY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0564	D4155-730 - INCIDENTAL FEE	0	0	0	0	0	0	0	37,658	0	37,658	
FC_2063	FE_H0564	D4675-730 - STAFF SALARY	0	266,729	36,540	10,000	5,520	318,789	90,980	0	0	409,769	
FC_2063	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	818	0	818	
FC_2063	FE_H0116	D0350-730 - COP-COMMUNICATION	0	0	0	3,500	0	3,500	386	0	3,000	6,886	
FC_2063	FE_H0116	D0851-730 - COP IT	0	7,348	0	0	0	7,348	1,506	0	111,948	120,802	
FC_2063	FE_H0116	D4155-730 - INCIDENTAL FEE	0	0	0	0	0	0	0	24,902	0	24,902	
FC_2063	FE_H0116	D4675-730 - STAFF SALARY	0	0	65,940	28,800	1,200	95,940	20,364	0	0	116,304	
FC_2063	FE_H0118	D4155-730 - INCIDENTAL FEE	0	88,703	0	0	240	88,943	26,611	0	10,000	125,554	
FC_2064	FE_H0564	D0894-730 - RGV INITIATIVES	0	0	0	0	0	0	0	6,142	0	6,142	
FC_2064	FE_H0564	E0068-730 - STD SVC - STUDENT SUPPORT	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2064	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	9,300	0	9,300	
FC_2064	FE_H0116	D0880-730 - UHCOP FAC EXCELLENCE AWARD	0	0	0	0	0	0	0	548	0	548	
FC_2064	FE_H0116	D1024-730 - STARTUP - MARTINEZ	0	0	0	0	0	0	0	6,000	0	6,000	
FC_2064	FE_H0116	D1119-730 - PHARM ACADEMIC SUPPORT	0	21,706	0	0	0	21,706	4,450	0	113,349	139,505	
FC_2064	FE_H0116	D4675-730 - STAFF SALARY	0	337,025	351,264	0	12,720	701,009	185,837	0	11,100	897,946	
FC_2064	FE_H0116	D8433-730 - COYLE ASSESSMENT DOE	0	0	0	0	0	0	0	30,500	0	30,500	
FC_2064	FE_H0116	A0591-730 - COP FACULTY SALARIES	329,738	0	0	0	315,964	645,702	38,011	0	291,520	975,233	
FC_2064	FE_H0116	B0607-730 - COP-RESEARCH COMMITMENT	0	0	45,957	0	0	45,957	0	0	28,180	13,789	87,926
FC_2064	FE_H0116	B1048-730 - STARTUP - OZUNA	0	0	0	0	0	0	0	16,198	0	16,198	
FC_2064	FE_H0116	B2100-730 - RESEARCH ASST TUIT FELLOWSHIP	0	0	0	0	0	0	0	18,375	0	18,375	
FC_2064	FE_H0116	H1221-730 - COP GRADUATE SCHOLARSHIP	0	0	0	0	0	0	0	1,428	0	1,428	
FC_2064	FE_H0116	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	12,900	0	12,900	
FC_2064	FE_H0117	D0079-730 - SCHWARZ-FACULTY DEVT	0	0	0	0	0	0	0	640	0	640	
FC_2064	FE_H0117	D0083-730 - COP-GRADUATE SALARY	0	0	0	524,920	37,800	562,720	12,280	0	0	575,000	
FC_2064	FE_H0117	D3235-730 - PPS FACULTY TRAVEL FUND	0	0	0	0	0	0	0	1,262	0	1,262	
FC_2064	FE_H0117	D3243-730 - PPS ACADEMIC SUPPORT	0	0	0	0	0	0	0	142,000	0	142,000	
FC_2064	FE_H0117	D4675-730 - STAFF SALARY	0	79,798	72,830	4	3,600	156,228	41,208	0	0	197,436	
FC_2064	FE_H0117	A0591-730 - COP FACULTY SALARIES	1,074,138	0	0	0	15,131	1,089,269	272,316	0	85,000	1,446,585	
FC_2064	FE_H0117	B0659-730 - STARTUP - LIU	0	19,617	0	0	0	19,617	4,183	0	13,174	36,974	
FC_2064	FE_H0117	B1274-730 - BOBLITT PROFESSORSHIP	0	0	0	0	0	0	0	22,500	0	22,500	
FC_2064	FE_H0571	D0083-730 - COP-GRADUATE SALARY	0	0	0	374,400	28,800	403,200	8,800	0	0	412,000	
FC_2064	FE_H0571	D0275-730 - PHOP ACADEMIC SUPPORT	0	0	0	0	0	0	0	62,150	0	62,150	
FC_2064	FE_H0571	D4675-730 - STAFF SALARY	0	0	38,106	0	0	38,106	10,240	0	0	48,346	
FC_2064	FE_H0571	A0591-730 - COP FACULTY SALARIES	1,060,670	0	0	0	0	1,060,670	265,167	0	37,000	1,362,837	
FC_2064	FE_H0118	D0976-730 - STARTUP-TOLLESON	0	0	0	0	0	0	0	4,000	0	4,000	
FC_2064	FE_H0118	D0978-730 - STARTUP-DESAI	0	0	0	0	0	0	0	3,196	0	3,196	
FC_2064	FE_H0118	D0980-730 - STARTUP-SULAICA	0	0	0	0	0	0	0	1,426	0	1,426	
FC_2064	FE_H0118	D0984-730 - STARTUP-FISHER	0	0	0	0	0	0	0	2,091	0	2,091	
FC_2064	FE_H0118	D4675-730 - STAFF SALARY	0	93,923	66,628	0	3,600	164,151	43,348	0	0	207,499	
FC_2064	FE_H0118	D8251-730 - PPTR ACADEMIC SUPPORT	0	0	0	0	0	0	0	102,000	0	102,000	
FC_2064	FE_H0118	A0591-730 - COP FACULTY SALARIES	887,836	0	0	0	0	887,836	221,958	0	90,000	1,199,794	
FC_2064	FE_H0563	D4675-730 - STAFF SALARY	0	0	86,652	0	2,160	88,812	23,396	0	0	112,208	
FC_2064	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	38,000	0	38,000	
FC_2075	FE_H0118	A1056-730 - PHA COVENANT HOUSE AGREEMENT	0	0	0	0	0	0	0	2,968	0	2,968	
FC_2076	FE_H0116	D0825-730 - PHARMACY FACULTY SUPPORT	0	0	0	0	0	0	0	3,257	0	3,257	
FC_2078	FE_H0564	D0069-730 - PHAR SUMMER CAMP	0	0	0	0	0	0	0	7,600	0	7,600	
FC_2078	FE_H0116	B4685-730 - DRUG INFO SERVICES	15,000	0	0	0	0	15,000	3,132	0	84,618	102,750	
FC_2078	FE_H0116	E0277-730 - PHA STUDENT SUPPT ACTIVITES	0	0	0	0	0	0	0	1,608	0	1,608	
FC_2078	FE_H0117	D0261-730 - DRUG ANALYSIS	0	11,058	0	0	0	11,058	1,392	0	1,000	13,450	
FC_2078	FE_H0117	D0553-730 - ANALYSIS SERVICES-ERIKSEN	0	0	0	0	0	0	0	24,700	0	24,700	
FC_2078	FE_H0117	B1266-730 - CHOW ANALYTICAL SVCS	0	0	0	0	0	0	0	4,800	0	4,800	
FC_2078	FE_H0571	D0374-730 - STATISTICAL ANALYSIS-JOHNSON	0	0	0	7,200	600	7,800	200	0	14,000	22,000	
FC_2078	FE_H0118	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	31,900	0	31,900	
FC_2078	FE_H0118	D1010-730 - RESEARCH ANALYSIS-GAREY	0	0	0	0	0	0	0	41,745	0	41,745	
FC_2078	FE_H0563	D0039-730 - EXP PROG-CAREER FAIR	0	0	0	0	0	0	0	10,500	0	10,500	



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# COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods			Expenditures			
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2063	FE_H0090	A0914-730 - MUSIC ACTIVITIES	0	32,798	135,000	0	2,402	170,200	42,153	0	0	0	212,353
FC_2063	FE_H0594	D0354-730 - COTA OPERATIONS	0	303,694	39,652	0	2,800	346,146	54,660	0	0	0	400,806
FC_2063	FE_H0097	D0734-730 - STUDENT SUPPORT FEE	0	11,445	8,643	0	350	20,438	8,723	0	0	0	29,161
FC_2064	FE_H0090	A1958-730 - CLASS - GRADUATE ASST	0	0	0	340,814	5,000	345,814	15,000	0	0	0	360,814
FC_2064	FE_H0090	A2558-730 - FACULTY SALARIES	746,160	0	0	176,554	0	922,714	120,000	0	0	0	1,042,714
FC_2064	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,000	0	0	0	0	5,000	1,250	0	0	0	6,250
FC_2064	FE_H0594	D0354-730 - COTA OPERATIONS	0	643,460	226,644	0	2,380	872,484	38,882	0	0	0	911,366
FC_2064	FE_H0594	A0061-730 - INCENTIVE FUNDING	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2064	FE_H0594	A2558-730 - FACULTY SALARIES	27,656	0	0	0	0	27,656	5,669	0	0	0	33,325
FC_2064	FE_H0594	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2064	FE_H0473	D9677-730 - CYNTHIA WOODS MITCHELL CTR-ART	0	55,000	0	0	800	55,800	14,319	0	5,000	0	75,119
FC_2064	FE_H0083	D0262-730 - MA ARTS LEADERSHIP	69,046	0	0	46,732	0	115,778	21,679	0	8,694	0	146,151
FC_2064	FE_H0083	D2917-730 - ART DDT	0	0	0	0	0	0	0	0	86,797	0	86,797
FC_2064	FE_H0083	A1958-730 - CLASS - GRADUATE ASST	0	0	0	375,000	20,000	395,000	8,000	0	0	0	403,000
FC_2064	FE_H0083	A2082-730 - INSTRUCTIONAL SALARIES	402,470	0	0	96,415	0	498,885	90,000	0	0	0	588,885
FC_2064	FE_H0085	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	146,011	0	146,011
FC_2064	FE_H0085	A1958-730 - CLASS - GRADUATE ASST	0	0	0	344,505	23,400	367,905	10,250	0	0	0	378,155
FC_2076	FE_H0090	D2935-730 - HOWARD POLLACK	0	0	0	0	5,000	5,000	1,500	0	3,500	0	10,000
FC_2076	FE_H0594	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	60,450	0	60,450
FC_2076	FE_H0097	D0584-730 - MOORES SCHOLAR	0	49,751	39,860	0	940	90,551	11,609	0	0	0	102,160
FC_2076	FE_H0085	D8338-730 - MOORES SCH RIGDON	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0090	D0579-730 - KODALY WORKSHOP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0090	D0985-730 - MOORES COMMUNITY SCHOOL	0	14,000	36,000	6,000	0	56,000	8,000	0	6,000	0	70,000
FC_2078	FE_H0090	D2726-730 - MUSIC ACTIVITIES	0	0	0	10,000	0	10,000	1,000	0	139,000	0	150,000
FC_2078	FE_H0090	A0916-730 - TX MUSIC FESTIVAL REV	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2078	FE_H0090	C0017-730 - CHORAL	0	10,000	0	10,000	0	20,000	14,100	0	177,662	0	211,762
FC_2078	FE_H0447	D0555-730 - COUGAR BAND CAMP	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2078	FE_H0447	D2837-730 - BAND SALES & SERVICES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2078	FE_H0097	D0059-730 - BLAFFER ART & DESIGN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0085	D0319-730 - BOX OFF OPS	0	0	0	0	0	0	0	0	106,000	0	106,000
FC_2078	FE_H0085	D0780-730 - DANCE PROGRAM	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2078	FE_H0085	C3676-730 - HSF Summer Conservatory	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2079	FE_H0594	D0354-730 - COTA OPERATIONS	0	75,393	0	0	1,600	76,993	15,198	0	10,940	0	103,131
FC_2091	FE_H0594	B0126-730 - COTA IDC	0	0	0	0	0	0	0	0	2,533	0	2,533
FC_2170	FE_H0090	D0278-730 - RECITAL FEES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0090	D0403-730 - MUSIC MAJOR FEE	0	0	0	0	0	0	0	0	185,000	0	185,000
FC_2170	FE_H0090	D1852-730 - GRAD APP FEES	0	0	0	0	0	0	0	0	11,498	0	11,498
FC_2170	FE_H0447	D0277-730 - BAND FEES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2170	FE_H0083	D0583-730 - ART VOLUNTARY FEES	0	0	0	6,000	0	6,000	175	0	9,925	0	16,100
FC_2170	FE_H0083	D0788-730 - ART MAJOR FEE	0	0	0	0	0	0	0	0	328,000	0	328,000
FC_2170	FE_H0083	D0979-730 - ART GRAD APPLICATION FEE	0	0	0	0	0	0	0	0	624	0	624
FC_2170	FE_H0083	D1613-730 - ART OUTPUT	0	0	0	0	0	0	0	0	56,000	0	56,000
FC_2170	FE_H0085	D0164-730 - ACTOR FEE	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	0	1,300	0	1,300
FC_2170	FE_H0085	D0270-730 - STOTT PIL MAT CRT	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_2170	FE_H0085	D0774-730 - THEATRE MAJOR FEE	0	0	0	0	0	0	0	0	53,400	0	53,400
FC_2170	FE_H0085	D1137-730 - THEATRE INCIDENTAL FEES	0	0	0	61,700	0	61,700	5,100	0	70,900	0	137,700
FC_2170	FE_H0085	D1852-730 - GRAD APP FEES	0	0	0	0	0	0	0	0	675	0	675
FC_2170	FE_H0085	D4128-730 - SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0	0	0	0	80,000	0	80,000
<b>Expenditure Total</b>			<b>1,250,332</b>	<b>1,195,541</b>	<b>485,799</b>	<b>1,473,720</b>	<b>64,672</b>	<b>4,470,064</b>	<b>487,267</b>	<b>0</b>	<b>2,064,109</b>	<b>0</b>	<b>7,021,440</b>

**LIBERAL ARTS & SOCIAL  
SCIENCES**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0087	D0977-730 - COMD INCIDENTAL FEES	0	0	18,000	25,000	0	43,000	2,500	0	4,500	0	50,000
FC_2063	FE_H0089	A1164-730 - HISTORY INCIDENTAL FEES	0	0	5,486	0	500	5,986	2,000	0	22,839	0	30,825
FC_2063	FE_H0086	D2626-730 - ENGLISH COMP FEE	0	44,469	56,614	0	0	101,083	20,800	0	28,331	0	150,214
FC_2063	FE_H0086	D2943-730 - ENG CLASSROOM MEDIA FEE	0	0	13,031	0	0	13,031	2,669	0	0	0	15,700
FC_2063	FE_H0086	A0944-730 - ENGLISH MATERIALS FEE	0	0	6,308	0	0	6,308	1,400	0	0	0	7,708
FC_2063	FE_H0125	A1120-730 - INTRO TO PSYC TEACHING	0	0	0	0	0	0	0	0	186	0	186
FC_2063	FE_H0121	D1031-730 - INCIDENTAL FEES - ANTH	0	0	0	0	0	0	0	0	150	0	150
FC_2063	FE_H0124	E0285-730 - POL SCI INCIDENTAL FEES	0	0	45,370	0	720	46,090	17,516	0	0	0	63,606
FC_2063	FE_H0123	A1082-730 - MIL SCI LOGISTIC LAB	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2063	FE_H0065	D4136-730 - HHP - ADMINISTRATIVE FEE	0	459,017	75,983	15,000	6,000	556,000	160,000	0	129,878	0	845,878
FC_2063	FE_H0122	D1033-730 - INCIDENTAL FEES - ECON	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2063	FE_H0504	D3728-730 - LANGUAGE SUPPORT FEES	0	3,000	21,803	23,200	0	48,003	8,000	0	11,000	0	67,003
FC_2063	FE_H0504	A0908-730 - LANGUAGE COMMONS	16,000	105,146	0	27,000	2,400	150,546	42,835	0	45,600	0	238,981
FC_2063	FE_H0126	D1029-730 - INCIDENTAL FEES - SOCIOLOGY	0	0	0	0	0	0	0	0	10,300	0	10,300
FC_2063	FE_H0126	E0283-730 - SOC EQUIP ACCESS FEE	0	0	0	0	0	0	0	0	600	0	600
FC_2063	FE_H0092	D0983-730 - MCL LANGUAGE SUPPORT FEE	0	0	1,000	25,000	0	26,000	300	0	13,700	0	40,000
FC_2063	FE_H0092	D2685-730 - MCL FILM FEE	0	0	0	400	0	400	100	0	5,500	0	6,000
FC_2063	FE_H0082	D0728-730 - ACAD SUPPORT SERV FEE	0	699,963	433,239	0	22,000	1,155,202	364,699	0	179,070	0	1,698,971
FC_2063	FE_H0082	D0734-730 - STUDENT SUPPORT FEE	0	0	48,334	0	1,500	49,834	11,798	0	0	0	61,632
FC_2063	FE_H0082	D0743-730 - TECH ENHANCEMENT FEE	0	323,977	95,839	22,600	6,000	448,416	46,768	0	25,000	0	520,184
FC_2064	FE_H0087	A0005-730 - INSTRUCTIONAL SALARY ASLI	121,520	0	0	0	0	121,520	24,914	0	0	0	146,434
FC_2064	FE_H0087	A2082-730 - INSTRUCTIONAL SALARIES	373,034	0	0	0	0	373,034	59,712	0	0	0	432,746
FC_2064	FE_H0087	A2248-730 - UH SYSTEM AT SUGARLAND	0	81,771	0	0	0	81,771	15,930	0	0	0	97,701
FC_2064	FE_H0087	A2558-730 - FACULTY SALARIES	45,051	0	0	0	0	45,051	8,934	0	0	0	53,985
FC_2064	FE_H0087	H3732-730 - COMD CULLEN SCHOLARSHIP	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2064	FE_H0089	A1958-730 - CLASS - GRADUATE ASST	0	0	0	483,980	0	483,980	66,412	0	0	0	550,392
FC_2064	FE_H0089	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	5,000	0	5,000	765	0	0	0	5,765
FC_2064	FE_H0089	A2092-730 - WEEKEND UNIVERSITY	0	0	0	7,084	0	7,084	1,453	0	0	0	8,537
FC_2064	FE_H0089	A2558-730 - FACULTY SALARIES	514,114	0	0	0	0	514,114	112,806	0	0	0	626,920
FC_2064	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	22,361	4,226	0	0	26,587	5,408	0	72,264	0	104,259
FC_2064	FE_H0086	D0499-730 - GLASS MOUNTAIN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0086	D3056-730 - CLASS ACAD ADVISORS	0	46,090	0	0	0	46,090	1,062	0	0	0	47,152
FC_2064	FE_H0086	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,019,204	0	1,019,204	180,491	0	0	0	1,199,695
FC_2064	FE_H0086	A2082-730 - INSTRUCTIONAL SALARIES	40,800	0	0	0	0	40,800	8,164	0	0	0	48,964
FC_2064	FE_H0086	A2110-730 - CREATIVE WRITING	0	0	0	0	0	0	0	0	13,214	0	13,214
FC_2064	FE_H0086	A2534-730 - ENGL WRITING FELLOWS	50,000	0	0	0	0	50,000	19,420	0	0	0	69,420
FC_2064	FE_H0086	A2558-730 - FACULTY SALARIES	378,235	0	0	0	0	378,235	76,352	0	0	0	454,587
FC_2064	FE_H0086	B1034-730 - CEDRIC TOLIVER-RESEARCH	0	0	0	0	0	0	0	0	7,622	0	7,622
FC_2064	FE_H0086	B1038-730 - AURITRO MAJUMDER-RESEARCH	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2064	FE_H0086	B1349-730 - SUNNY YANG-RESEARCH	0	0	0	0	0	0	0	0	7,314	0	7,314
FC_2064	FE_H0086	B1403-730 - CLASS INTERNAL AWARDS	0	0	0	0	0	0	0	0	6,292	0	6,292
FC_2064	FE_H0125	D1079-730 - PSYCH DOE	0	3,391	0	0	0	3,391	735	0	0	0	4,126
FC_2064	FE_H0125	D3204-730 - PROVOSTS FACULTY TRAVEL	0	0	0	0	0	0	0	0	2,019	0	2,019
FC_2064	FE_H0125	D8137-730 - PSYCH ACADEM ADVIS	0	5,175	101,753	0	0	106,928	27,830	0	0	0	134,758
FC_2064	FE_H0125	A2082-730 - INSTRUCTIONAL SALARIES	221,340	0	0	0	0	221,340	8,618	0	0	0	229,958
FC_2064	FE_H0125	A2550-730 - NORTHWEST CAMPUS	63,803	0	0	0	0	63,803	16,453	0	0	0	80,256
FC_2064	FE_H0125	A2558-730 - FACULTY SALARIES	730,095	0	0	0	0	730,095	62,534	0	0	0	792,629
FC_2064	FE_H0428	D2658-730 - AEROSPACE STUDIES - AIR FORCE	0	0	0	0	0	0	0	0	31,490	0	31,490
FC_2064	FE_H0091	A2558-730 - FACULTY SALARIES	143,017	0	0	0	0	143,017	32,588	0	0	0	175,605
FC_2064	FE_H0091	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	46,080	0	46,080
FC_2064	FE_H0121	D0478-730 - DEANS OFFICE DOE	0	0	36,645	0	0	36,645	22,698	0	0	0	59,343
FC_2064	FE_H0121	A1958-730 - CLASS - GRADUATE ASST	0	0	0	14,092	7,980	22,072	1,200	0	0	0	23,272
FC_2064	FE_H0121	A2082-730 - INSTRUCTIONAL SALARIES	54,880	0	0	99,000	0	153,880	31,930	0	0	0	185,810
FC_2064	FE_H0121	A2531-730 - FACULTY STIPENDS	25,000	0	0	0	0	25,000	4,456	0	0	0	29,456
FC_2064	FE_H0121	A2558-730 - FACULTY SALARIES	304,765	0	0	0	0	304,765	18,725	0	10,000	0	333,490

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_2064 FE_H0121	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	23,040	0	23,040
FC_2064 FE_H0514	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	1,543	0	1,543
FC_2064 FE_H0084	D0478-730 - DEANS OFFICE DOE	0	264,000	165,079	0	5,320	434,399	133,240	0	0	0	567,639
FC_2064 FE_H0084	A1958-730 - CLASS - GRADUATE ASST	0	0	0	114,170	6,450	120,620	10,676	0	0	0	131,296
FC_2064 FE_H0084	A2082-730 - INSTRUCTIONAL SALARIES	200,932	0	0	103,334	0	304,266	94,802	0	0	0	399,068
FC_2064 FE_H0084	A2531-730 - FACULTY STIPENDS	21,472	0	0	0	0	21,472	3,967	0	0	0	25,439
FC_2064 FE_H0084	A2558-730 - FACULTY SALARIES	282,497	0	0	0	0	282,497	50,000	0	0	0	332,497
FC_2064 FE_H0084	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	23,040	0	23,040
FC_2064 FE_H0124	D1087-730 - POL SCI DOE	0	70,000	0	0	21,014	91,014	14,350	0	21,000	0	126,364
FC_2064 FE_H0124	A1958-730 - CLASS - GRADUATE ASST	0	0	5,500	226,405	43,500	275,405	15,000	0	0	0	290,405
FC_2064 FE_H0124	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	106,000	0	106,000	23,743	0	0	0	129,743
FC_2064 FE_H0124	A2558-730 - FACULTY SALARIES	457,000	0	0	0	0	457,000	122,578	0	0	0	579,578
FC_2064 FE_H0123	D1085-730 - MIL SCI DOE	0	0	0	0	0	0	0	0	21,009	0	21,009
FC_2064 FE_H0094	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	81,755	0	81,755
FC_2064 FE_H0094	D3580-730 - AAS ETHNIC STUDIES	0	0	0	0	0	0	0	0	16,667	0	16,667
FC_2064 FE_H0094	A2082-730 - INSTRUCTIONAL SALARIES	20,400	0	0	27,000	0	47,400	9,717	0	0	0	57,117
FC_2064 FE_H0065	D0457-730 - DPT PROGRAM	0	0	0	0	0	0	0	0	472,655	0	472,655
FC_2064 FE_H0065	D0705-730 - OCONNORS SPECIAL FUNDING	0	33,068	0	0	0	33,068	6,779	0	0	0	39,847
FC_2064 FE_H0065	D0858-730 - CITE	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064 FE_H0065	D1628-730 - DEANS OFFICE M & O	0	0	0	0	0	0	0	0	22,889	0	22,889
FC_2064 FE_H0065	D3049-730 - ACADEMIC ADVISOR FUNDING	0	0	38,937	0	0	38,937	7,443	0	0	0	46,380
FC_2064 FE_H0065	A1958-730 - CLASS - GRADUATE ASST	0	0	0	27,000	0	27,000	4,000	0	0	0	31,000
FC_2064 FE_H0065	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	80,000	0	80,000	14,000	0	0	0	94,000
FC_2064 FE_H0065	A2531-730 - FACULTY STIPENDS	26,000	0	0	0	0	26,000	502	0	0	0	26,502
FC_2064 FE_H0065	A2558-730 - FACULTY SALARIES	1,070,887	0	0	0	0	1,070,887	232,127	0	0	0	1,303,014
FC_2064 FE_H0065	B0990-730 - PROVOST FUNDING - HAMILTON	0	70,748	2,000	0	0	72,748	20,000	0	203,467	0	296,215
FC_2064 FE_H0065	B1032-730 - MS NUTRITION GRANT AWARD	0	0	0	0	0	0	0	0	5,233	0	5,233
FC_2064 FE_H0065	B1403-730 - CLASS INTERNAL AWARDS	0	0	0	0	0	0	0	0	12,500	0	12,500
FC_2064 FE_H0122	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	12,165	0	12,165
FC_2064 FE_H0122	A2082-730 - INSTRUCTIONAL SALARIES	244,409	0	0	0	0	244,409	48,615	0	0	0	293,024
FC_2064 FE_H0122	A2531-730 - FACULTY STIPENDS	30,661	0	0	0	0	30,661	10,502	0	0	0	41,163
FC_2064 FE_H0122	A2542-730 - APPLIED MA PROGRAM	122,829	0	0	0	0	122,829	24,094	0	0	0	146,923
FC_2064 FE_H0122	A2558-730 - FACULTY SALARIES	394,025	0	0	0	0	394,025	75,564	0	0	0	469,589
FC_2064 FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	274,400	0	0	0	0	274,400	18,524	0	0	0	292,924
FC_2064 FE_H0517	D0478-730 - DEANS OFFICE DOE	0	0	49,027	12,005	1,800	62,832	16,816	0	0	0	79,648
FC_2064 FE_H0126	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	444	0	444
FC_2064 FE_H0126	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	57,017	0	57,017	12,000	0	0	0	69,017
FC_2064 FE_H0126	A2558-730 - FACULTY SALARIES	159,727	0	0	0	0	159,727	31,146	0	0	0	190,873
FC_2064 FE_H0126	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	34,560	0	34,560
FC_2064 FE_H0092	A2082-730 - INSTRUCTIONAL SALARIES	1,321	0	0	100,500	0	101,821	21,030	0	0	0	122,851
FC_2064 FE_H0092	A2558-730 - FACULTY SALARIES	222,729	0	0	4,000	0	226,729	56,123	0	0	0	282,852
FC_2064 FE_H0092	B4435-730 - CLASS RESEARCH FUND	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064 FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	37,143	0	550	37,693	14,000	0	2,855	0	54,548
FC_2064 FE_H0095	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	20,428	0	20,428
FC_2064 FE_H0095	D0729-730 - LAN FUNDS	0	0	0	0	0	0	0	0	4,874	0	4,874
FC_2064 FE_H0095	A2531-730 - FACULTY STIPENDS	38,097	0	0	0	0	38,097	7,326	0	0	0	45,423
FC_2064 FE_H0095	B4435-730 - CLASS RESEARCH FUND	0	0	5,000	0	0	5,000	1,000	0	157,816	0	163,816
FC_2064 FE_H0095	H0026-730 - ACADEMIC ACHIEVERS SCHOLARSHIP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064 FE_H0095	E0355-730 - ACAD ACHIEVERS UH-CMAS	0	0	0	17,000	0	17,000	1,000	0	12,000	0	30,000
FC_2064 FE_H0433	D0858-730 - CITE	0	0	0	0	0	0	0	0	4,400	0	4,400
FC_2064 FE_H0433	D2909-730 - WOMENS STUDIES GUF	0	0	0	0	0	0	0	0	4,165	0	4,165
FC_2064 FE_H0082	D0343-730 - CLASS CONVOCATION	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064 FE_H0082	D0478-730 - DEANS OFFICE DOE	0	409,585	0	17,000	2,400	428,985	90,631	0	65,000	0	584,616
FC_2064 FE_H0082	D0582-730 - DEAN COMMITMENTS	0	0	0	0	0	0	0	0	270,711	0	270,711
FC_2064 FE_H0082	D2907-730 - CLASS DEVEL OFF DOE	0	0	0	0	0	0	0	0	21,850	0	21,850



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Prof'l Adm	Classified		Other (incl		Cost of Goods		Expenditures		
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2064	FE_H0082	D3056-730 - CLASS ACAD ADVISORS	0	169,408	0	0	3,100	172,508	35,370	0	0	207,878
FC_2064	FE_H0082	A0307-730 - PROVOST UNALLOCATED	2,008,175	0	0	0	0	2,008,175	28,666	0	184,850	2,221,691
FC_2064	FE_H0082	B0787-730 - CLASS BOOK COMPLETION FUNDS	0	0	0	0	0	0	0	0	60,000	60,000
FC_2064	FE_H0082	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	12,000	12,000
FC_2064	FE_H0082	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	40,000	40,000
FC_2072	FE_H0086	B0929-730 - IDC ENGLISH	0	0	0	0	0	0	0	0	2,967	2,967
FC_2072	FE_H0086	B0931-730 - IDC ENGLISH PI	0	0	0	0	0	0	0	0	333	333
FC_2072	FE_H0086	B3764-730 - CREATIVE WRITING PROGRAM	0	0	0	0	0	0	0	0	286	286
FC_2072	FE_H0125	B0538-730 - VIANA START UP DEPT IDC	0	0	0	0	0	0	0	0	3,430	3,430
FC_2072	FE_H0125	B0539-730 - GALLAGHER START UP DEPT IDC	0	0	0	0	0	0	0	0	5,664	5,664
FC_2072	FE_H0125	B0669-730 - TAMBER-ROSENAU START UP IDC	0	0	0	0	0	0	0	0	12,770	12,770
FC_2072	FE_H0125	B0984-730 - SUNBOK LEE START UP IDC	0	0	0	0	0	0	0	0	4,453	4,453
FC_2072	FE_H0125	B1117-730 - IDC PSYCHOLOGY	0	0	0	0	0	0	0	0	70,533	70,533
FC_2072	FE_H0125	B1143-730 - EXTRAMURAL CENTER	0	0	0	0	0	0	0	0	3,458	3,458
FC_2072	FE_H0125	B2800-730 - STUDENT TRAV	0	0	0	0	0	0	0	0	3,056	3,056
FC_2072	FE_H0091	B1640-730 - INDIRECT COST CENTER	0	0	0	0	0	0	0	0	6,142	6,142
FC_2072	FE_H0121	B1103-730 - IDC ANTHROPOLOGY	0	0	0	0	0	0	0	0	3,566	3,566
FC_2072	FE_H0084	B0923-730 - IDC COMMUNICATION	0	0	0	0	0	0	0	0	680	680
FC_2072	FE_H0084	B0925-730 - IDC COMMUNICATION PI	0	0	0	0	0	0	0	0	4,454	4,454
FC_2072	FE_H0124	B1111-730 - IDC POLITICAL SCI	0	0	0	0	0	0	0	0	6,654	6,654
FC_2072	FE_H0124	B8320-730 - CNTR FOR INTL AND COMP STUDIES	0	0	0	0	0	0	0	0	737	737
FC_2072	FE_H0065	B0042-730 - LEDOUX IDC	0	0	0	0	0	0	0	0	5,888	5,888
FC_2072	FE_H0065	B0597-730 - IDC - BEOM CHAN LEE	0	0	0	0	0	0	0	0	408	408
FC_2072	FE_H0065	B1223-730 - IDC HPER	0	0	0	0	0	0	0	0	14,288	14,288
FC_2072	FE_H0065	B1834-730 - IDC - LAYNE	40,474	0	0	0	40,474	5,000	0	100,000	0	145,474
FC_2072	FE_H0065	B1837-730 - IDC - LAUGHLIN	0	0	0	0	0	0	0	0	10,153	10,153
FC_2072	FE_H0065	B1838-730 - IDC - HERNANDEZ	0	0	0	0	0	0	0	0	7,284	7,284
FC_2072	FE_H0065	B2872-730 - IDC GORNIAC	0	0	0	0	0	0	0	0	4,261	4,261
FC_2072	FE_H0065	B2920-730 - COTTINGHAMS IDC	0	0	0	0	0	0	0	0	213	213
FC_2072	FE_H0065	B3761-730 - IDC-PARIKH	0	0	0	0	0	0	0	0	4,958	4,958
FC_2072	FE_H0122	B1107-730 - IDC ECONOMICS	0	0	0	0	0	0	0	0	17,780	17,780
FC_2072	FE_H0122	B1109-730 - IDC ECONOMICS PI	0	0	0	0	0	0	0	0	4,225	4,225
FC_2072	FE_H0517	D3926-730 - CPH IDC	0	0	0	0	0	0	0	0	500	500
FC_2072	FE_H0126	B1137-730 - IDC SOCIOLOGY	0	0	0	0	0	0	0	0	15,000	15,000
FC_2076	FE_H0089	D3617-730 - MOORES SCHOLAR HART	8,455	0	0	0	8,455	1,545	0	0	0	10,000
FC_2076	FE_H0086	D1855-730 - KRAKOW POETRY SEMINAR	0	0	0	0	0	0	0	0	890	890
FC_2076	FE_H0086	D3064-730 - MOORES SCHOLAR - ZAMORA	6,000	0	0	0	6,000	1,500	0	2,500	0	10,000
FC_2076	FE_H0086	D4145-730 - MOORES SCHOLAR - MIKICS	5,000	0	0	0	5,000	1,000	0	4,000	0	10,000
FC_2076	FE_H0086	B0478-730 - ARTS OF SURVIVAL HAITI 3RD WRD	0	0	0	0	0	0	0	0	870	870
FC_2076	FE_H0125	D1720-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	13,110	13,110
FC_2076	FE_H0091	D8337-730 - MOORES SCH FREELAND	0	0	0	0	0	0	0	0	269	269
FC_2076	FE_H0124	D0371-730 - MOORES SCHOLAR - POLS	0	0	0	0	0	0	0	0	10,000	10,000
FC_2076	FE_H0094	D2957-730 - AAS STUDENT SUPPORT	0	0	0	0	0	0	0	0	433	433
FC_2076	FE_H0092	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	10,000	10,000
FC_2078	FE_H0087	C0722-730 - UW AUDIOLOGY SERVICES	0	20,870	36,206	0	57,076	11,000	50,000	56,924	0	175,000
FC_2078	FE_H0087	C0723-730 - UW SPEECH SERVICES	0	38,732	25,000	0	63,732	7,989	0	28,279	0	100,000
FC_2078	FE_H0087	C3244-730 - AUDIOLOGY REVENUE (NON-UW)	0	0	0	0	0	0	10,000	15,000	0	25,000
FC_2078	FE_H0087	C3669-730 - UNIV SPEECH & HEARING CLINIC	0	20,870	36,206	15,000	72,076	12,000	20,000	80,924	0	185,000
FC_2078	FE_H0125	C0026-730 - AHRL-SUTC	0	0	0	0	0	0	0	1,027	0	1,027
FC_2078	FE_H0125	C0343-730 - PRS CENTER	0	0	66,232	0	66,232	13,578	0	28,554	0	108,364
FC_2078	FE_H0125	C2206-730 - GRIGORENKO JOURNAL	0	0	0	0	0	0	0	9,038	0	9,038
FC_2078	FE_H0084	D3260-730 - VAATC	0	0	0	0	0	0	0	580	0	580
FC_2078	FE_H0124	C0339-730 - TEXTBOOK ACCOUNT	0	13,500	0	0	13,500	153	0	166,860	0	180,513
FC_2078	FE_H0124	B0230-730 - DEPT FAC START-UP	0	0	0	0	0	0	0	16,619	0	16,619
FC_2078	FE_H0094	D3592-730 - AAS SALES AND SERVICES	0	0	0	0	0	0	0	2,501	0	2,501

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2078	FE_H0065	A1260-730 - DIETETIC INTERNSHIP	165,000	50,000	34,745	25,000	0	274,745	72,000	0	285,605	100,000	732,350
FC_2078	FE_H0065	B2799-730 - ROYALTY PAYMENT	0	0	0	0	0	0	0	0	581	0	581
FC_2078	FE_H0122	D8223-730 - ECON TEXTBOOK ROYALTIES	0	0	0	0	0	0	0	0	17,726	0	17,726
FC_2078	FE_H0517	D0461-730 - GEDS CONT & PROF STUDIES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0517	D3963-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2078	FE_H0126	B0753-730 - TEXTBOOK ACCOUNT	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_2078	FE_H0095	A0918-730 - MAS DISCRETIONARY	0	0	0	0	0	0	0	0	1,868	0	1,868
FC_2078	FE_H0093	C0413-730 - ARTE PUBLICO PRESS	58,700	222,000	131,288	53,500	18,000	483,488	130,000	67,650	546,823	5,000	1,232,961
FC_2078	FE_H0433	D3590-730 - WOST SALES & SERVICES	0	0	0	0	0	0	0	0	11,286	0	11,286
FC_2078	FE_H0082	B0200-730 - DIGITAL HUMANITIES CONF	0	0	0	0	0	0	0	0	881	0	881
FC_2078	FE_H0082	B4435-730 - CLASS RESEARCH FUND	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_2079	FE_H0125	A0858-730 - CLASS TECH FEE	0	81,101	4,719	0	0	85,820	2,914	0	6,662	0	95,396
FC_2079	FE_H0091	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	762	0	762
FC_2079	FE_H0091	A0858-730 - CLASS TECH FEE	0	0	0	0	0	0	0	0	1,257	0	1,257
FC_2079	FE_H0091	B1570-730 - FDIP AWARD	0	0	0	0	0	0	0	0	139	0	139
FC_2079	FE_H0433	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	383	0	383
FC_2079	FE_H0082	D3168-730 - DISTRIBUTED SUPPORT - CTS	0	3,579	48,129	0	1,829	53,537	10,974	0	0	0	64,511
FC_2079	FE_H0082	D4081-730 - EDUCATIONAL TECHNOLOGY	0	60,564	42,157	18,000	2,778	123,499	22,624	0	29,000	0	175,123
FC_2079	FE_H0082	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	26,513	45,227	0	0	71,740	15,000	0	0	0	86,740
FC_2079	FE_H0082	A0858-730 - CLASS TECH FEE	0	77,000	0	0	620	77,620	19,000	0	293,766	0	390,386
FC_2080	FE_H0087	D1833-730 - COMD GENERAL FUNDS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0087	D3743-730 - COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2080	FE_H0089	D2856-730 - HISTORY GRADUATE STUDENTS	0	0	0	0	0	0	0	0	1,134	0	1,134
FC_2080	FE_H0089	D2930-730 - TEX MEDIEVAL ASSOC CONFERENCE	0	0	0	0	0	0	0	0	1,110	0	1,110
FC_2080	FE_H0089	A0946-730 - HISTORY DISCRETIONARY	0	0	0	0	0	0	0	0	118,315	0	118,315
FC_2080	FE_H0086	D3263-730 - STATEWIDE VERTICAL TEAM	0	0	0	0	0	0	0	0	494	0	494
FC_2080	FE_H0086	D3660-730 - ENGLISH LCC	0	0	0	0	0	0	0	0	149	0	149
FC_2080	FE_H0125	D0796-730 - ADVANCE ADMIN STIPEND	0	0	0	0	0	0	0	0	3,962	0	3,962
FC_2080	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	0	289	0	289
FC_2080	FE_H0091	A1196-730 - PHILOSOPHY DOE	0	0	0	0	0	0	0	0	5,125	0	5,125
FC_2080	FE_H0084	C0624-730 - MEDIA PRODUCTION	0	0	0	0	0	0	0	0	525	0	525
FC_2080	FE_H0065	C0634-730 - HHP LOCAL	0	0	0	0	0	0	0	0	13,054	0	13,054
FC_2080	FE_H0065	C1804-730 - HHP ASSESSMENT CENTER	0	0	900	0	0	900	100	0	2,310	0	3,310
FC_2080	FE_H0122	D3179-730 - EERC-SUPPORT	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2080	FE_H0504	D2851-730 - SPANISH DISCRETIONARY	0	0	0	1,052	0	1,052	0	0	8,269	0	9,321
FC_2080	FE_H0517	D3925-730 - CPH SPECIAL PROJECTS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0517	D8428-730 - FOODWAYS TEXAS COLLABORATION	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0517	A0896-730 - PUBLIC HISTORY DISC	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0092	D2691-730 - MCL DISCRETIONARY	0	0	0	0	0	0	0	0	4,445	0	4,445
FC_2080	FE_H0092	D2702-730 - LA CASA WCL PUBLICATIONS	0	0	0	0	0	0	0	0	154	0	154
FC_2080	FE_H0092	D2775-730 - ITALIAN PROGRAM DISCRETIONARY	0	0	0	0	0	0	0	0	355	0	355
FC_2080	FE_H0095	D0328-730 - SSSP JOURNAL	0	0	0	0	0	0	0	0	3,397	0	3,397
FC_2080	FE_H0095	A0880-730 - ACAD ACHIEVERS-AUSTIN HS PRES	0	0	0	0	0	0	0	0	223	0	223
FC_2080	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	0	19,558	0	19,558
FC_2080	FE_H0095	B0994-730 - IUPLR CENTER FUNDING	0	0	0	0	0	0	0	0	130,029	0	130,029
FC_2080	FE_H0095	H0158-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2080	FE_H0093	C3498-730 - RECOVERY CONFERENCE 2008	0	0	0	0	0	0	0	0	7,287	0	7,287
FC_2080	FE_H0082	D2701-730 - ACAD AFFAIRS DISCRETIONARY	0	0	0	0	0	0	0	0	1,110	0	1,110
FC_2086	FE_H0504	D0545-730 - IP ROYALTY	0	0	0	0	0	0	0	0	436	0	436
FC_2086	FE_H0082	D0545-730 - IP ROYALTY	0	0	0	0	0	0	0	0	175	0	175
FC_2091	FE_H0087	B4387-730 - IDC COMD	0	0	0	500	0	500	250	0	5,828	0	6,578
FC_2091	FE_H0089	B0933-730 - IDC HISTORY	0	0	0	0	0	0	0	0	543	0	543
FC_2091	FE_H0086	B0929-730 - IDC ENGLISH	0	0	0	0	0	0	0	0	1,449	0	1,449
FC_2091	FE_H0125	B1117-730 - IDC PSYCHOLOGY	0	4,445	39,892	0	0	44,337	10,000	0	67,143	0	121,480
FC_2091	FE_H0124	B1111-730 - IDC POLITICAL SCI	0	0	0	0	0	0	0	0	12,483	0	12,483

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
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 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
										Sold	M and O	Capital	Total	
FC_2091	FE_H0065	B1223-730 - IDC HPER	0	0	0	0	0	0	0	0	0	184,969	0	184,969
FC_2091	FE_H0065	B1841-730 - IDC - MARKOFSKI	0	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2091	FE_H0065	B4422-730 - IDC TORC	0	0	0	0	0	0	0	0	0	213,324	0	213,324
FC_2091	FE_H0065	B8282-730 - IDC LIP	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0065	B8283-730 - IDC ARELLANO	0	0	0	0	0	0	0	0	0	22,830	0	22,830
FC_2091	FE_H0504	B3701-730 - IDC HISPANIC STUDIES	0	0	0	0	0	0	0	0	0	670	0	670
FC_2091	FE_H0126	B1137-730 - IDC SOCIOLOGY	0	0	0	0	0	0	0	0	0	2,128	0	2,128
FC_2091	FE_H0092	B0937-730 - IDC HISPANIC & CLASS	0	0	0	0	0	0	0	0	0	37,781	0	37,781
FC_2091	FE_H0093	B1613-730 - ARTE PUBLICO PRESS INDIRECT CO	0	0	0	0	0	0	0	0	0	564	0	564
FC_2091	FE_H0082	B0921-730 - IDC DEAN CLASS	0	37,500	0	0	0	37,500	7,688	0	0	155,888	0	201,076
FC_2170	FE_H0089	A0930-730 - HIST GRAD APP FEE	0	0	0	0	0	0	0	0	0	9,998	0	9,998
FC_2170	FE_H0086	D0041-730 - ENGL GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	0	6,414	0	6,414
FC_2170	FE_H0086	D1744-730 - CRT WRT APPL FEES	0	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2170	FE_H0086	A0898-730 - LANG & CULTURE CENTER	4,000	759,861	92,164	25,000	25,000	906,025	151,000	0	0	19,058	0	1,076,083
FC_2170	FE_H0125	D0061-730 - GRADUATE APPLICATION FEE	0	0	0	0	0	0	0	0	0	18,440	0	18,440
FC_2170	FE_H0091	E0506-730 - GRADUATE APPLIC FEE-PHILOSOPHY	0	0	0	0	0	0	0	0	0	3,622	0	3,622
FC_2170	FE_H0121	D8208-730 - LS STUDY ABROAD	0	0	0	0	0	0	0	0	0	355	0	355
FC_2170	FE_H0084	D0736-730 - COM GRAD APPLICATION	1,500	0	0	0	0	1,500	0	0	0	1,838	0	3,338
FC_2170	FE_H0124	E0041-730 - GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	0	285	0	285
FC_2170	FE_H0094	D8339-730 - AAS STUDY ABR	0	0	0	0	0	0	0	0	0	9,343	0	9,343
FC_2170	FE_H0065	A0763-730 - EDUC GRAD ADMISSIONS	0	0	0	0	0	0	0	0	0	2,773	0	2,773
FC_2170	FE_H0122	E0060-730 - GRAD APPLICATION FEES ECON	0	0	0	0	0	0	0	0	0	4,457	0	4,457
FC_2170	FE_H0504	D0926-730 - CREDIT BY EXAM UNDERGRAD HS	0	0	0	38,112	0	38,112	8,056	0	0	0	0	46,168
FC_2170	FE_H0504	D0928-730 - SUMMER MASTERS IN SPAIN	0	0	0	0	0	0	0	0	0	10,236	0	10,236
FC_2170	FE_H0504	D2065-730 - SPAIN STUDY ABROAD	3,000	0	0	0	0	3,000	1,000	0	0	117,967	0	121,967
FC_2170	FE_H0504	D2694-730 - HS GRADUATE APPLICATION FEE	0	0	0	0	0	0	0	0	0	1,967	0	1,967
FC_2170	FE_H0126	D0119-730 - SOC GRAD APP FEE	0	0	0	0	0	0	0	0	0	600	0	600
FC_2170	FE_H0092	D2068-730 - CHINA STUDY ABROAD	0	0	0	0	0	0	3,000	0	0	14,357	0	17,357
FC_2170	FE_H0092	D8209-730 - FRANCE STUDY ABROAD	0	0	0	1,000	0	1,000	0	0	0	35,355	0	36,355
FC_2170	FE_H0092	E3683-730 - CREDIT BY EXAM	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0082	E0050-730 - CLASS GRAD FEES	0	0	0	0	0	0	0	0	0	12,688	0	12,688
<b>Expenditure Total</b>			<b>8,949,344</b>	<b>4,227,704</b>	<b>1,869,182</b>	<b>2,835,155</b>	<b>179,461</b>	<b>18,060,846</b>	<b>3,253,677</b>	<b>147,650</b>	<b>5,992,931</b>	<b>105,000</b>	<b>27,560,104</b>	

GRADUATE COLLEGE OF  
SOCIAL WORK

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2063	FE_H0129	D3292-730 - GCSW COLLEGE FEE	0	0	0	0	0	0	0	0	0	36,211	0	36,211
FC_2064	FE_H0445	F2643-730 - DEVELOPMENT	0	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2064	FE_H0129	D0307-730 - GCSW DOCTORAL STUDENT PROGRAM	0	0	0	192,000	0	192,000	9,118	0	0	0	0	201,118
FC_2064	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	401,595	200,152	4,950	0	606,697	160,773	0	0	86,336	0	853,806
FC_2064	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	13,079	0	0	0	0	13,079	3,264	0	0	0	0	16,343
FC_2064	FE_H0129	A0657-730 - GSSW ADJUNCTS	332,690	0	0	101,262	0	433,952	70,156	0	0	0	0	504,108
FC_2064	FE_H0129	C4663-730 - GCSW COMMUNICATIONS	0	0	0	0	0	0	0	0	0	32,130	0	32,130
FC_2064	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	2,500	0	2,500	266	0	0	16,217	0	18,983
FC_2064	FE_H0134	E0501-730 - COMMUNITY & CAREER DEVELOPMENT	0	0	0	0	0	0	0	0	0	22,827	0	22,827
FC_2064	FE_H0465	D2733-730 - ADVISING	0	0	0	0	0	0	0	0	0	15,294	0	15,294
FC_2064	FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	6,690	0	6,690	435	0	0	17,778	0	24,903
FC_2064	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	57,750	0	6,690	0	64,440	6,318	0	0	16,200	0	86,958
FC_2064	FE_H0555	E5046-730 - GCSW TECHNOLOGY	0	0	0	0	0	0	0	0	0	43,604	0	43,604
FC_2078	FE_H0129	C0016-730 - CHILD TRAUMA PROJECT	0	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2079	FE_H0129	D0122-730 - ONLINE GRADUATE DEGREE PROGRAM	0	1,040	0	0	0	1,040	213	0	0	0	0	1,253
FC_2079	FE_H0555	A1118-730 - SOC WORK TECH FEE	0	0	54,576	0	0	54,576	15,894	0	0	19,622	0	90,092
FC_2080	FE_H0134	A1254-730 - SW CONTINUING EDUC	0	0	20,373	20,000	0	40,373	5,652	0	0	22,450	0	68,475
FC_2080	FE_H0509	C0345-730 - NEEDS ASSESSMENTS	0	0	0	0	0	0	0	0	0	8,384	0	8,384
FC_2091	FE_H0129	B1169-730 - IDC DEAN SOCIAL WORK	54,688	0	0	14,850	0	69,538	11,162	0	0	25,096	0	105,796
FC_2091	FE_H0509	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	6,000	6,000	1,200	0	0	58,471	0	65,671
FC_2091	FE_H0131	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0508	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	0	32,843	0	32,843
FC_2091	FE_H0464	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2170	FE_H0129	D0122-730 - ONLINE GRADUATE DEGREE PROGRAM	24,868	53,580	76,500	50,878	0	205,826	45,360	0	0	43,650	0	294,836
FC_2170	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	0	0	0	0	0	0	1,989	0	1,989
FC_2170	FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	0	0	0	0	0	0	39,952	0	39,952
FC_2170	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	4,400	0	4,400	469	0	0	7,363	0	12,232
FC_2170	FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	576	1,438	2,750	50	4,814	1,936	0	0	0	0	6,750
<b>Expenditure Total</b>			<b>425,325</b>	<b>514,541</b>	<b>353,039</b>	<b>406,970</b>	<b>6,050</b>	<b>1,705,925</b>	<b>332,216</b>	<b>0</b>	<b>567,417</b>	<b>0</b>	<b>567,417</b>	<b>2,605,558</b>

# TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0137	D0523-730 - ILT ACADEMIC SUPPORT	0	103,000	151,000	0	0	254,000	52,500	0	18,172	0	324,672
FC_2063	FE_H0137	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	250	0	250
FC_2063	FE_H0137	A2035-730 - ILT INST RES FEE	0	63,461	0	99,908	7,999	171,368	52,000	0	45,000	0	268,368
FC_2063	FE_H0140	D0946-730 - HDSC ACADEMIC SUPPORT	0	0	201,557	9,622	4,080	215,259	44,129	0	40,612	0	300,000
FC_2063	FE_H0140	A2043-730 - HDSC DEPT COURSE FEE	0	0	0	65,000	12,600	77,600	15,908	0	172,880	0	266,388
FC_2063	FE_H0559	D1012-730 - CM ACADEMIC SUPPORT	0	97,000	134,108	0	0	231,108	57,776	0	249,942	0	538,826
FC_2063	FE_H0559	A2062-730 - INST RES FEE2	32,242	0	0	0	0	32,242	30,388	0	51,705	0	114,335
FC_2063	FE_H0136	D0322-730 - COT IT SUPPORT	0	174,797	34,745	110,000	0	319,542	73,486	0	170,434	0	563,462
FC_2063	FE_H0136	D0541-730 - COT MARKETING	0	69,306	34,828	10,400	0	114,534	23,154	0	30,719	0	168,407
FC_2063	FE_H0136	D0877-730 - TECH STUDENT SERV FEE	0	287,304	0	0	0	287,304	58,898	0	9,235	0	355,437
FC_2063	FE_H0136	D0881-730 - INSTRUCTIONAL TECHNOLOGY FEE	0	388,149	122,926	50,470	16,343	577,888	118,269	0	39,321	0	735,478
FC_2063	FE_H0136	D2794-730 - TECH FUND BALANCE SUPPORT	0	0	0	0	0	0	0	0	84,291	0	84,291
FC_2063	FE_H0139	D0637-730 - ET DOE SUGAR LAND	0	0	0	0	0	0	0	0	17,456	0	17,456
FC_2063	FE_H0139	D0639-730 - ET DOE	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2063	FE_H0139	A2062-730 - INST RES FEE2	0	457,118	159,675	317,000	82,000	1,015,793	208,238	0	82,256	0	1,306,287
FC_2064	FE_H0137	D0487-730 - TIP AWARD - M ZARZYCKA	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2064	FE_H0137	D0519-730 - ILT DEPT SUPPORT	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0137	A3488-730 - ILT DT SALARIES	692,237	93,765	0	890,000	0	1,676,002	345,640	0	0	0	2,021,642
FC_2064	FE_H0140	D0257-730 - PROVOST FAC TRAVEL	0	0	0	0	0	0	0	0	10,430	5,000	15,430
FC_2064	FE_H0140	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	2,233	0	2,233
FC_2064	FE_H0140	A0035-730 - SUGAR LAND DT SALARIES	0	0	0	43,459	0	43,459	9,000	0	35,241	0	87,700
FC_2064	FE_H0140	A2135-730 - HDSC DT SALARIES	132,073	0	0	200,000	0	332,073	82,343	0	0	0	414,416
FC_2064	FE_H0140	B1062-730 - HDSC RESEARCH SUPPORT	0	0	0	0	0	0	0	0	662	0	662
FC_2064	FE_H0559	D0257-730 - PROVOST FAC TRAVEL	0	0	0	0	0	0	0	0	22,184	0	22,184
FC_2064	FE_H0559	D0463-730 - TIP AWARD - KOVACH	0	0	0	0	0	0	0	0	3,388	0	3,388
FC_2064	FE_H0559	A2546-730 - CM DT SALARIES	621,164	0	0	339,600	0	960,764	200,000	0	64,019	0	1,224,783
FC_2064	FE_H0559	B1056-730 - CM RESEARCH SUPPORT	0	0	0	0	0	0	0	0	527	0	527
FC_2064	FE_H0136	D0695-730 - COLLEGE INITIATIVES	0	198,564	46,855	0	0	245,419	50,310	0	475,389	50,000	821,118
FC_2064	FE_H0136	D1296-730 - ANTHONY STARTUP	0	0	0	0	0	0	0	0	24,226	0	24,226
FC_2064	FE_H0136	D2794-730 - TECH FUND BALANCE SUPPORT	0	0	0	0	0	0	0	0	139,107	0	139,107
FC_2064	FE_H0136	D3169-730 - DESIGNATED TUITION - M&O	0	921	0	0	0	921	189	0	44,998	0	46,108
FC_2064	FE_H0136	A2126-730 - DEAN DT ADJUNCT	47,002	410,000	0	0	0	457,002	94,035	0	25,282	0	576,319
FC_2064	FE_H0139	D0396-730 - IYER FACULTY DEVELOPMENT	0	0	0	0	0	0	0	0	4,488	0	4,488
FC_2064	FE_H0139	D0581-730 - ET DT DOE	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2064	FE_H0139	D3733-730 - ENGINEERING TECH TRAVEL FUND	0	0	0	0	0	0	0	0	1,524	0	1,524
FC_2064	FE_H0139	A0035-730 - SUGAR LAND DT SALARIES	183,543	0	0	0	0	183,543	40,000	0	0	0	223,543
FC_2064	FE_H0139	A3487-730 - ET DT SALARIES	1,092,434	0	0	238,751	0	1,331,185	278,673	0	158,270	0	1,768,128
FC_2064	FE_H0139	B0966-730 - START UP FUNDS DR BALAN	0	0	0	0	0	0	0	0	20,223	0	20,223
FC_2064	FE_H0139	B1046-730 - IYER RESEARCH AND SERVICE	0	0	0	0	0	0	0	0	79,868	0	79,868
FC_2064	FE_H0139	B1052-730 - ZOURIDAKIS ADVANCE ADVOCATE	0	0	0	0	0	0	0	0	3,655	0	3,655
FC_2064	FE_H0139	B1254-730 - START UP FUNDS DR SHI	0	0	0	0	0	0	0	0	19,382	0	19,382
FC_2064	FE_H0139	B1256-730 - START UP FUNDS DR ABDELHADI	0	0	0	0	0	0	0	0	91,291	0	91,291
FC_2064	FE_H0139	B1258-730 - START UP FUNDS DR FAN	0	0	0	0	0	0	0	0	41,105	0	41,105
FC_2064	FE_H0139	B1260-730 - START UP FUNDS DR WEIHANG	0	0	0	0	0	0	0	0	20,783	0	20,783
FC_2072	FE_H0137	B1673-730 - ILT - IDC ALLOCATIONS	0	0	0	0	0	0	0	0	1,092	0	1,092
FC_2072	FE_H0559	B0580-730 - CM-IDC ALLOCATION	0	0	0	0	0	0	0	0	2,562	0	2,562
FC_2072	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	0	481	0	481
FC_2072	FE_H0136	B1151-730 - IDC DEAN TECHNOLOGY	0	0	0	0	0	0	0	0	264	0	264
FC_2072	FE_H0139	B1138-730 - BOSE IDC ALLOCATIONS	0	0	0	0	0	0	0	0	5,621	0	5,621
FC_2079	FE_H0137	D0271-730 - DIGM PROGRAM SUPPORT	0	0	0	0	0	0	0	0	296	0	296
FC_2079	FE_H0137	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	24,000	0	24,000	5,511	0	5,000	0	34,511
FC_2079	FE_H0140	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	102	0	102
FC_2079	FE_H0559	D0617-730 - ELASTIC CLOUD PROJECT	0	0	0	0	0	0	0	0	579	0	579
FC_2079	FE_H0559	D0679-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	12,849	0	12,849
FC_2079	FE_H0136	D3826-730 - TECHNOLOGY M&O	0	3,660	0	0	0	3,660	750	0	51,684	0	56,094

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
									Sold	M and O		
FC_2079	FE_H0136	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	85,333	0	0	85,333	17,495	0	47,591	0	150,419
FC_2079	FE_H0136	A1144-730 - TECH FEE	0	189,039	0	0	189,039	51,652	0	0	0	240,691
FC_2080	FE_H0137	D0090-730 - SHRM ILT CERTIFICATE FUND	0	0	0	0	0	0	0	28,086	0	28,086
FC_2080	FE_H0137	D0092-730 - PMI ILT CERTIFICATE FUND	0	0	0	0	0	0	0	203	0	203
FC_2080	FE_H0137	D0094-730 - CONFIG MGMT ILT CERTIFICATE FU	0	0	0	0	0	0	0	83,969	0	83,969
FC_2080	FE_H0137	D0709-730 - DIGM CERTIFICATE PROGRAM	0	0	0	0	0	0	0	5,728	0	5,728
FC_2080	FE_H0137	D8437-730 - CISRE CERTIFICATION	0	0	0	0	0	0	0	265	0	265
FC_2080	FE_H0140	D0105-730 - STRATEGIC FORESIGHT PROGRAM	0	0	0	76,400	76,400	15,662	0	230,281	0	322,343
FC_2080	FE_H0140	D0232-730 - HDCS DISCRETIONARY ACCT	0	0	0	0	0	0	0	10,921	0	10,921
FC_2080	FE_H0140	D0890-730 - MOVERS AND SHAKERS	0	0	0	0	0	0	0	2,825	0	2,825
FC_2080	FE_H0140	D2704-730 - LITERARY ACCT CHR	0	0	0	0	0	0	0	3,146	0	3,146
FC_2080	FE_H0140	D2705-730 - LITERARY ACCT FACULTY	0	0	0	0	0	0	0	20,352	0	20,352
FC_2080	FE_H0140	D3569-730 - HDCS HRD CERTIFICATION	0	0	0	0	0	0	0	333	0	333
FC_2080	FE_H0140	D3735-730 - CSM AWARD	0	0	0	0	0	0	0	1,796	0	1,796
FC_2080	FE_H0468	D3824-730 - CTR FOR LIFE SCI TECH	0	0	0	0	0	0	0	319	0	319
FC_2080	FE_H0559	D0613-730 - LSS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	43,500	0	43,500
FC_2080	FE_H0559	D0615-730 - CHAIN INDUSTRY SUPPORT	0	0	0	0	0	0	0	1,450	0	1,450
FC_2080	FE_H0559	D0653-730 - PMP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	88,319	0	88,319
FC_2080	FE_H0559	D0683-730 - LTPP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	14,366	0	14,366
FC_2080	FE_H0559	D3807-730 - CM CERTIFICATE PROGRAM	0	0	0	20,000	20,000	0	0	48,026	0	68,026
FC_2080	FE_H0559	D8297-730 - CM INTERNSHIP SUPPORT	0	0	0	0	0	0	0	8,816	0	8,816
FC_2080	FE_H0554	D0141-730 - SCADA 3-DAY CERTIFICATION	0	0	0	0	0	0	0	14,497	0	14,497
FC_2080	FE_H0554	D0142-730 - ISS CERTIFICATE	0	0	0	0	0	0	0	600	0	600
FC_2080	FE_H0136	D0988-730 - PIPING TECH CERTIFICATE PROG	0	0	0	0	0	0	0	995	0	995
FC_2080	FE_H0136	D1832-730 - CAREER SERVICES ASC	0	0	0	0	0	0	0	43,847	0	43,847
FC_2080	FE_H0136	D2965-730 - COT DEAN DISCRETIONARY II	0	0	10,039	0	10,039	2,058	0	43,984	0	56,081
FC_2080	FE_H0139	D0968-730 - HARRIS COUNTY CAPSTONE	0	0	0	0	0	0	0	2,730	0	2,730
FC_2080	FE_H0139	D3176-730 - AT&T LAB PROG	0	0	0	0	0	0	0	2,297	0	2,297
FC_2090	FE_H0136	D0760-730 - UHSL CURRENT ALLOCATION	0	101,082	0	0	101,082	19,577	0	0	0	120,659
FC_2090	FE_H0136	A0079-730 - UHSL CURRENT ALLOCATION	490,000	0	0	0	490,000	100,450	0	0	0	590,450
FC_2091	FE_H0137	B1673-730 - ILT - IDC ALLOCATIONS	0	0	0	0	0	0	0	37,369	0	37,369
FC_2091	FE_H0140	B1675-730 - HDCS - IDC - ALLOCATIONS	0	0	0	0	0	0	0	40,736	0	40,736
FC_2091	FE_H0468	B4430-730 - IDC BIOTECH	0	0	0	0	0	0	0	5,469	0	5,469
FC_2091	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	39,616	0	39,616
FC_2091	FE_H0136	B1151-730 - IDC DEAN TECHNOLOGY	0	0	0	0	0	0	0	150,000	23,474	173,474
FC_2091	FE_H0139	B0692-730 - IDC SUPPORT - FATIMA MERCHANT	0	0	0	0	0	0	0	14,145	0	14,145
FC_2091	FE_H0139	B1256-730 - START UP FUNDS DR ABDELHADI	0	0	0	0	0	0	0	11,021	0	11,021
FC_2091	FE_H0139	B1258-730 - START UP FUNDS DR FAN	0	0	0	0	0	0	0	19,893	0	19,893
FC_2091	FE_H0139	B1674-730 - ET-IDC-ALLOCATIONS	0	0	0	0	0	0	0	50,086	0	50,086
FC_2091	FE_H0139	B1879-730 - POLLONINI RESEARCH INITIATIVE	0	0	0	0	0	0	0	7,500	0	7,500
FC_2170	FE_H0140	D0766-730 - RCS FEE	0	0	0	0	0	0	0	500	0	500
FC_2170	FE_H0140	D4686-730 - HDCS EX MASTERS PROGRAM	0	0	46,876	13,150	43,044	32,084	0	174,346	0	309,500
FC_2170	FE_H0136	A1154-730 - TECH GRAD APP FEE	0	0	0	0	0	0	0	8,187	0	8,187
<b>Expenditure Total</b>		<b>3,290,695</b>	<b>2,722,499</b>	<b>942,609</b>	<b>2,411,360</b>	<b>262,466</b>	<b>9,629,629</b>	<b>2,080,175</b>	<b>0</b>	<b>3,805,188</b>	<b>78,474</b>	<b>15,593,466</b>



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# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0612	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	6,585	0	6,585	
FC_2060	FE_H0519	F0671-730 - FP&C_TAP	0	188,682	216,568	13,000	10,000	428,250	141,837	0	14,913	0	585,000
FC_2060	FE_H0276	F0170-730 - SUSTAINABILITY OPERATIONS	0	99,395	0	20,800	1,000	121,195	34,788	0	62,824	0	218,807
FC_2060	FE_H0182	F0154-730 - BACKGROUND CHECKS	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2060	FE_H0611	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	3,585	0	3,585
FC_2060	FE_H0180	F1078-730 - COPY & PRINT SERVICES	0	278,283	521,330	20,800	26,877	847,290	279,864	775,208	226,918	0	2,129,280
FC_2060	FE_H0173	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	58,579	0	58,579
FC_2060	FE_H0179	F1084-730 - DELIVERY SERVICES	0	0	22,286	0	1,460	23,746	7,800	604,092	104,362	10,000	750,000
FC_2060	FE_H0170	F0173-730 - MARKETING OPERATIONS	0	272,174	0	20,800	5,000	297,974	95,261	0	40,000	0	433,235
FC_2060	FE_H0169	F1080-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	507,512	0	507,512
FC_2060	FE_H0169	F1671-730 - GUARD SERVICES	0	0	1,895,762	0	194,692	2,090,454	771,546	0	58,920	0	2,920,920
FC_2060	FE_H0609	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	2,495	0	2,495
FC_2064	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	341,764	0	0	1,800	343,564	119,701	0	7,227	0	470,492
FC_2064	FE_H0155	F0414-730 - BUS OPER-ADMIN & FIN	0	887,458	235,192	34,452	19,301	1,176,403	381,701	0	22,458	0	1,580,562
FC_2064	FE_H0612	F0035-730 - EMERGENCY MANAGEMENT SALARIES	0	235,976	36,755	0	5,670	278,401	88,455	0	0	0	366,856
FC_2064	FE_H0612	F0038-730 - EMERGENCY MANAGEMENT M & O	0	0	0	0	0	0	0	0	159,040	0	159,040
FC_2064	FE_H0612	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064	FE_H0519	G0639-730 - FS_SVC_FM ADMIN	0	345,267	169,709	0	9,000	523,976	180,243	0	3,290	0	707,509
FC_2064	FE_H0679	F0019-730 - RM OPERATING	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2064	FE_H0679	F0020-730 - RM SUPPORT	0	239,905	0	0	1,400	241,305	84,837	0	0	0	326,142
FC_2064	FE_H0156	F0362-730 - AVC FINANCIAL AFFAIR	0	281,105	0	0	3,000	284,105	66,214	0	8,400	0	358,719
FC_2064	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	399,000	155,000	20,000	12,509	586,509	150,000	0	131,084	0	867,593
FC_2064	FE_H0182	F0438-730 - SALARY & WAGES	0	2,717,212	453,875	0	32,225	3,203,312	1,100,882	0	11,100	0	4,315,294
FC_2064	FE_H0182	F1013-730 - GENERAL OPERATIONS	0	0	0	9,400	0	9,400	0	0	31,542	0	40,942
FC_2064	FE_H0182	F3608-730 - UH HR CONTRACTS	0	0	0	0	0	0	0	0	219,828	0	219,828
FC_2064	FE_H0167	F0440-730 - F & A-SFS	0	93,732	0	0	2,400	96,132	26,400	0	7,707	0	130,239
FC_2064	FE_H0181	F0426-730 - BUDGET OFFICE	0	599,603	116,448	0	13,200	729,251	244,260	0	14,700	0	988,211
FC_2064	FE_H0505	F0166-730 - FACULTY HOUSING	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_2064	FE_H0505	F0303-730 - Due Diligence	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0505	F2703-730 - REAL ESTATE SERVICES	0	0	0	0	0	0	0	0	23,208	0	23,208
FC_2064	FE_H0611	F0037-730 - PUBLIC SAFETY SYS SALARIES	0	455,250	0	10,000	10,000	475,250	155,000	0	0	0	630,250
FC_2064	FE_H0611	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2064	FE_H0611	F3484-730 - PUBLIC SAFETY SYSTEMS M&O	0	0	0	0	0	0	0	0	306,652	0	306,652
FC_2064	FE_H0173	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	13,392	0	13,392
FC_2064	FE_H0173	F0406-730 - SALARY SUPPORT	0	913,283	118,000	1,500	34,811	1,067,594	352,960	0	0	0	1,420,554
FC_2064	FE_H0173	F1611-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	78,598	0	78,598
FC_2064	FE_H0179	F0448-730 - AS-POSTAL SERVICE	0	63,972	365,161	33,280	19,000	481,413	151,000	0	34,089	0	666,502
FC_2064	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	196,325	0	0	0	196,325	40,247	0	298,606	0	535,178
FC_2064	FE_H0154	F0410-730 - VC VP ADFIN	0	428,109	41,760	16,200	5,000	491,069	164,455	0	28,054	0	683,578
FC_2064	FE_H0154	F1557-730 - A&F LAPSE RESERVE	0	2,100,000	0	0	0	2,100,000	0	0	0	0	2,100,000
FC_2064	FE_H0663	F0388-730 - CONTROLLER SALARIES	0	4,029,155	1,303,664	0	110,240	5,443,059	1,720,244	0	0	0	7,163,303
FC_2064	FE_H0663	F0885-730 - CONTROLLER-OPERATIONS	0	0	0	0	0	0	0	0	173,844	0	173,844
FC_2064	FE_H0663	E0085-730 - SSC-1098T PRINTING & MAILING	0	0	0	0	0	0	0	0	64,167	0	64,167
FC_2064	FE_H0169	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0169	F0402-730 - POLICE SECURITY OFFICERS	0	853,957	4,643,125	0	500,000	5,997,082	1,739,467	0	0	0	7,736,549
FC_2064	FE_H0169	F0735-730 - POLICE DISCRETIONARY	0	0	0	0	0	0	0	0	241,095	0	241,095
FC_2064	FE_H0609	F0036-730 - DPS ADMIN SALARIES	0	158,815	55,238	15,000	4,080	233,133	73,955	0	0	0	307,088
FC_2064	FE_H0609	F0039-730 - DPS ADMIN M & O	0	0	0	0	0	0	0	0	12,119	0	12,119
FC_2068	FE_H0167	E5050-730 - FEDERAL STUDENT LOAN ADMINISTR	0	13,943	19,200	0	240	33,383	6,192	0	60,425	0	100,000
FC_2075	FE_H0505	F0305-730 - OFFICE OF REAL ESTATE GIFTS	0	0	0	0	0	0	0	0	6,500	0	6,500
FC_2077	FE_H0154	F0985-730 - VPAF - DISCRETIONARY INV INC	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2077	FE_H0255	F1015-730 - 457(F) PLANS - INV INC	0	0	0	0	0	0	0	0	510,000	0	510,000
FC_2078	FE_H0174	E0073-730 - UHSL CARD OPERATION	0	0	0	0	0	0	0	0	840	0	840
FC_2078	FE_H0174	E5047-730 - AS-TRANSACTION CARD	0	0	0	0	0	0	0	0	322,665	5,000	327,665
FC_2078	FE_H0173	C1815-730 - FIRE MARSHAL INSPECTION FEES	0	0	0	0	0	0	0	0	5,000	0	5,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2078	FE_H0171	F1578-730 - NON-AUXILIARY RENTAL INCOME	0	0	0	0	0	0	0	0	31,083	0	31,083
FC_2079	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	48,050	0	48,050
FC_2079	FE_H0174	E5047-730 - AS-TRANSACTION CARD	0	244,184	82,501	31,200	5,880	363,765	113,977	0	603,991	0	1,081,733
FC_2080	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2080	FE_H0155	F0120-730 - SUPPORT-BUSINESS SERVICES	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2080	FE_H0160	F0626-730 - ACCOUNTS PAYABLE	0	0	0	0	0	0	0	0	3,273	0	3,273
FC_2080	FE_H0182	F2697-730 - HUMAN RESOURCES TRAINING	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0167	E5051-730 - STUDENT FINANCIAL SERVICES DES	0	668,514	471,951	102,600	30,000	1,273,065	430,000	0	496,935	0	2,200,000
FC_2080	FE_H0505	G0731-730 - HILLCORP LEASE AGREEMENT	0	0	0	0	0	0	0	0	600	0	600
FC_2080	FE_H0425	C0053-730 - HUB OPS OUTREACH	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2080	FE_H0255	E5049-730 - CREDIT CARD FEES	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
FC_2080	FE_H0303	F0140-730 - CONSERVATION & RENEWAL	0	0	0	0	0	0	0	0	280,000	0	280,000
FC_2080	FE_H0303	F0261-730 - TEMP PUBLIC ART	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0303	F1608-730 - SWAAC OPERATION	0	246,001	36,123	27,540	1,224	310,888	98,743	0	263,743	0	673,374
FC_2080	FE_H0303	G0063-730 - PUBLIC ART ACQUISITION	0	0	0	0	0	0	0	0	1,659,295	0	1,659,295
FC_2080	FE_H0614	F0313-730 - PROGRAM OPERATIONS	0	0	0	0	0	0	0	0	250,000	0	250,000
FC_2080	FE_H0169	F1689-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	1,800	0	1,800
<b>Expenditure Total</b>			<b>0</b>	<b>17,351,064</b>	<b>10,959,648</b>	<b>376,572</b>	<b>1,060,009</b>	<b>29,747,293</b>	<b>8,820,029</b>	<b>1,379,300</b>	<b>9,364,093</b>	<b>15,000</b>	<b>49,325,715</b>

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# INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total	
								Sold	M and O				
FC_2060	FE_H0199	F0104-730 - UIT HOSTED SVCS-SLA	0	106,994	0	0	106,994	48,299	0	34,822	0	190,115	
FC_2060	FE_H0199	F0208-730 - PARKING SLA	0	81,784	0	0	81,784	26,141	0	0	0	107,925	
FC_2060	FE_H0201	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	218,439	0	19,670	238,109	69,900	0	725,985	0	1,038,994	
FC_2060	FE_H0201	F0064-730 - MAJOR PROJECTS	0	0	0	0	0	0	0	200,000	0	200,000	
FC_2060	FE_H0201	F0130-730 - SECURITY CAMERA OPERATIONS	0	0	0	0	0	0	0	90,000	0	90,000	
FC_2060	FE_H0201	F1094-730 - SOFTWARE SERVICE CENTER	0	0	0	0	0	0	0	445,000	0	445,000	
FC_2060	FE_H0201	F1096-730 - NETWORK SERVICE CENTER	0	1,223,393	486,147	138,000	1,847,540	540,216	0	1,644,244	0	4,150,000	
FC_2060	FE_H0201	F3494-730 - IT WEB SERVICE CENTER	0	0	0	43,000	43,000	0	0	12,576	0	55,576	
FC_2060	FE_H0528	F0177-730 - IMPLEMENT LPR CAMERAS	0	0	0	0	0	0	0	277,548	0	277,548	
FC_2060	FE_H0528	F0266-730 - UH COASTAL CENTER - PUIT19920	0	0	0	0	0	0	0	10,488	0	10,488	
FC_2060	FE_H0528	F0267-730 - PUIT19919 - BASEBALL CLUBHOUSE	0	0	0	0	0	0	0	15,168	0	15,168	
FC_2060	FE_H0528	F0309-730 - CAMPUS WIDE CAMERA ASSESSMENT	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2060	FE_H0528	F0311-730 - TECHNOLOGY BRIDGE 11	0	0	0	0	0	0	0	46,322	0	46,322	
FC_2064	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	402,354	0	13,009	415,363	120,706	0	41,600	0	590,669	
FC_2064	FE_H0199	F0468-730 - ES OPERATIONS	0	2,267,890	0	0	2,267,890	635,009	0	1,200	0	2,904,099	
FC_2064	FE_H0199	F0995-730 - DATA CENTER	0	1,435,485	0	0	1,435,485	401,936	0	115,800	0	1,953,221	
FC_2064	FE_H0199	F1774-730 - PS ONGOING OPS	0	1,994,876	0	103,607	2,098,483	558,537	0	750	0	2,657,770	
FC_2064	FE_H0199	F1775-730 - PS OPS	0	0	0	0	0	0	0	2,058,170	0	2,058,170	
FC_2064	FE_H0199	F2725-730 - DATA WAREHOUSE	0	512,212	0	0	512,212	143,419	0	253,690	0	915,321	
FC_2064	FE_H0199	E0583-730 - ACADEMIC SYSTEMS	0	391,273	0	0	391,273	125,000	0	300	0	516,573	
FC_2064	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	92,100	0	0	92,100	25,788	0	443,393	0	561,281	
FC_2064	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	1,646,673	430,938	0	2,077,611	550,511	0	350	0	2,628,472	
FC_2064	FE_H0196	D1051-730 - UIT PROJECTS FUNDING	0	0	0	0	0	0	0	1,038,811	0	1,038,811	
FC_2064	FE_H0196	D3959-730 - CIO OPERATIONS	0	181,107	0	0	181,107	37,127	0	70,530	0	288,764	
FC_2064	FE_H0196	F0190-730 - COLLEGE TECH REVIEW	0	271,381	0	0	271,381	65,100	0	0	0	336,481	
FC_2064	FE_H0204	F0194-730 - IT SECURITY CONSOLIDATED	0	471,196	0	0	471,196	125,000	0	204,817	0	801,013	
FC_2064	FE_H0204	F0380-730 - IT SECURITY	0	1,080,513	0	0	1,080,513	302,543	0	644,509	0	2,027,565	
FC_2077	FE_H0196	F0693-730 - CIO OPERATIONS	0	0	0	0	0	0	0	55,063	0	55,063	
FC_2078	FE_H0201	D1011-730 - UNIPRINT	0	0	0	0	0	0	0	2,523	0	2,523	
FC_2079	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	0	0	0	0	0	0	81,400	0	81,400	
FC_2079	FE_H0199	D2751-730 - BLACKBOARD LMS	0	203,250	0	0	203,250	64,716	0	166,500	0	434,466	
FC_2079	FE_H0199	D3020-730 - NETWORK ENHANCEMENT	0	0	0	0	0	0	0	164,200	0	164,200	
FC_2079	FE_H0199	D3024-730 - SERVICE CONTINUITY	0	0	0	0	0	0	0	163,000	0	163,000	
FC_2079	FE_H0199	D3025-730 - DATA CENTER	0	0	0	0	0	0	0	1,017,844	0	1,017,844	
FC_2079	FE_H0199	F0468-730 - ES OPERATIONS	0	0	0	0	0	0	0	202,120	0	202,120	
FC_2079	FE_H0199	E3481-730 - DATABASE ADMIN	0	105,033	0	0	105,033	33,611	0	36,450	0	175,094	
FC_2079	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	466,300	0	55,300	521,600	139,126	0	150,700	0	817,426	
FC_2079	FE_H0201	D1777-730 - ACADEMIC TECHNOLOGIES	0	0	0	0	0	0	0	158,430	0	158,430	
FC_2079	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	786,288	0	786,288	
FC_2079	FE_H0201	D2753-730 - TSS ITSC PART-TIME	0	0	60,840	436,869	497,709	17,035	0	7,300	0	524,844	
FC_2079	FE_H0201	F0163-730 - WI-FI M&O	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2079	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	0	0	20,000	20,000	0	0	68,395	0	90,295	
FC_2079	FE_H0201	E0295-730 - IT SUPPORT CENTER	0	330,628	46,664	0	377,292	100,552	0	195,021	0	702,865	
FC_2079	FE_H0196	D1007-730 - UIT PROJECTS FUNDING	0	0	0	0	0	0	0	291,844	0	291,844	
FC_2079	FE_H0196	F0156-730 - CIO OPERATIONS	0	377,324	0	26,000	403,324	84,831	0	305,852	0	796,607	
FC_2079	FE_H0204	D3028-730 - IT SECURITY	0	0	0	13,520	13,520	0	0	238,829	0	252,349	
FC_2080	FE_H0201	F1607-730 - CAPS REBATE APPLE	0	0	0	0	0	0	0	8,719	0	8,719	
<b>Expenditure Total</b>			<b>0</b>	<b>13,860,205</b>	<b>1,024,589</b>	<b>868,975</b>	<b>256,300</b>	<b>16,010,069</b>	<b>4,215,103</b>	<b>0</b>	<b>12,626,551</b>	<b>0</b>	<b>32,851,723</b>

# INSTITUTIONAL



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INST RESERVES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0264	D1096-730 - ACAD SUPPT @ TECH BRIDGE	0	0	0	0	0	0	0	0	0	703,867	0	703,867
FC_2064	FE_H0264	F0327-730 - RSV COMPETITIVE INIT	0	0	0	0	1,220,383	1,220,383	0	0	0	0	0	1,220,383
FC_2064	FE_H0264	F0700-730 - ENDOWMENT RESERVE	0	0	0	0	0	0	0	0	0	601,818	0	601,818
FC_2064	FE_H0264	F1113-730 - RESERVE FOR ALLOCATION FOR ATH	0	0	0	0	0	0	0	0	0	8,192,711	0	8,192,711
FC_2064	FE_H0264	F1770-730 - RESV-HEALTH INS SUB-GRAD STDNT	0	0	0	0	28,000	28,000	397,000	0	0	0	0	425,000
FC_2064	FE_H0264	B1918-730 - RSCH SUPPT @ TECH BRIDGE	0	0	0	0	0	0	0	0	0	1,032,858	0	1,032,858
FC_2064	FE_H0264	E0090-730 - STU AFF ADMIN SUPPT	0	0	0	0	0	0	0	0	0	2,011,008	0	2,011,008
FC_2064	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	0	3,223,848	0	3,223,848
FC_2064	FE_H0590	F0133-730 - RSV-CHAN PRES STRATEGIC INITIA	0	0	0	0	0	0	0	0	0	1,237,476	0	1,237,476
FC_2064	FE_H0263	F0983-730 - LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	0	0	0	0	0	270,750	0	270,750
FC_2064	FE_H0263	G0596-730 - PROPERTY & CASUALTY INSURANCE	0	0	0	0	0	0	0	0	0	4,277,366	0	4,277,366
FC_2064	FE_H0263	G0597-730 - ERP TENANT LEASES	0	0	0	0	0	0	0	0	0	4,728,680	0	4,728,680
FC_2064	FE_H0254	F0136-730 - HPM MEDIA SERVICES	0	0	0	0	0	0	0	0	0	578,398	0	578,398
FC_2064	FE_H0254	F1576-730 - OPERATIONAL RESERVE	0	0	0	0	0	0	0	0	0	4,305,671	0	4,305,671
FC_2064	FE_H0268	H0453-730 - MERIT-BASED SCH RSV	0	0	0	0	0	0	0	0	0	941,000	0	941,000
FC_2077	FE_H0264	F1108-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	0	0	2,101,607	0	2,101,607
FC_2079	FE_H0264	F2712-730 - DESIG-CONSOL UNIV SERVICES FEE	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	0	6,776,152	0	6,776,152
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,248,383</b>	<b>1,248,383</b>	<b>397,000</b>	<b>0</b>	<b>0</b>	<b>41,083,210</b>	<b>0</b>	<b>42,728,593</b>

# PLANT SUPPORT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0185	F0047-730 - FS_SVC_FUEL OFF ROAD DIESEL	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2060	FE_H0185	F0048-730 - FS_SVC_FUEL UNLEADED DIESEL	0	0	0	0	0	0	0	160,000	0	160,000	
FC_2060	FE_H0185	F1102-730 - FS_SVC_PHYSICAL PLANT SVC ACCT	0	50,801	3,103,580	10,400	436,000	3,600,781	1,104,033	0	4,395,186	100,000	9,200,000
FC_2060	FE_H0185	F1104-730 - FS_SVC_STORES SVC ACCT	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2060	FE_H0186	F3495-730 - FS_SVC_AUTO SVC	0	69,648	211,219	0	7,760	288,627	98,304	0	231,000	16,000	633,931
FC_2060	FE_H0187	F0043-730 - FS_SVC_MOVES & EVENTS	0	0	234,246	0	13,380	247,626	81,986	0	5,388	0	335,000
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	257,047	0	257,047	
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	28,262	0	28,262	
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	66,000	0	66,000	
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	592,747	0	592,747	
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	87,303	0	87,303	
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	151,099	0	151,099	
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	1,340,586	0	1,340,586	
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	45,101	0	45,101	
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	421,424	0	421,424	
FC_2060	FE_H0699	F0137-730 - FS_SVC_OPTOMETRY SLA	0	0	0	0	0	0	0	16,050	0	16,050	
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	85,399	0	85,399	
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	44,675	0	44,675	
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SL	0	0	0	0	0	0	0	22,310	0	22,310	
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	776,412	44,808	0	5,760	826,980	271,744	0	35,000	0	1,133,724
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	2,059,878	156,753	0	16,320	2,232,951	775,821	0	2,718,681	0	5,727,453
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	106,233	587,105	0	20,400	713,738	242,668	0	193,594	0	1,150,000
FC_2064	FE_H0185	G0076-730 - E&G WORK ORDERS (NO CHARGE)	0	0	0	0	0	0	0	2,178,274	0	2,178,274	
FC_2064	FE_H0185	G0618-730 - FS_SVC_STORES SVC ACCT_1	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2064	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	0	0	0	0	0	105,000	0	105,000	
FC_2064	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	600,000	0	600,000	
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	18,693	0	0	18,693	1,000	0	170,000	0	189,693
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	80,000	0	80,000	
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	35,000	0	35,000	
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	283,000	0	283,000	
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	1,194,396	0	1,194,396	
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	8,905	67,860	57,200	0	133,965	14,655	0	179,001	0	327,621
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	70,000	0	70,000	
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2064	FE_H0531	G0061-730 - FP&C_MGMT ADMIN	0	0	0	0	0	0	0	20,000	0	20,000	
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	31,200	0	31,200	0	0	57,000	0	88,200
<b>Expenditure Total</b>			<b>0</b>	<b>3,071,877</b>	<b>4,424,264</b>	<b>98,800</b>	<b>499,620</b>	<b>8,094,561</b>	<b>2,590,211</b>	<b>0</b>	<b>16,108,523</b>	<b>116,000</b>	<b>26,909,295</b>

# CAMPUS SECURITY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - CAMPUS SECURITY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_2060	FE_H0169	F1080-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	507,512	0	507,512
FC_2060	FE_H0169	F1671-730 - GUARD SERVICES	0	0	1,895,762	0	194,692	2,090,454	771,546	0	0	58,920	0	2,920,920
FC_2060	FE_H0609	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	2,495	0	2,495
FC_2064	FE_H0169	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0169	F0402-730 - POLICE SECURITY OFFICERS	0	853,957	4,643,125	0	500,000	5,997,082	1,739,467	0	0	0	0	7,736,549
FC_2064	FE_H0169	F0735-730 - POLICE DISCRETIONARY	0	0	0	0	0	0	0	0	0	241,095	0	241,095
FC_2064	FE_H0609	F0036-730 - DPS ADMIN SALARIES	0	158,815	55,238	15,000	4,080	233,133	73,955	0	0	0	0	307,088
FC_2064	FE_H0609	F0039-730 - DPS ADMIN M & O	0	0	0	0	0	0	0	0	0	12,119	0	12,119
FC_2080	FE_H0169	F1689-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	0	1,800	0	1,800
<b>Expenditure Total</b>			<b>0</b>	<b>1,012,772</b>	<b>6,594,125</b>	<b>15,000</b>	<b>698,772</b>	<b>8,320,669</b>	<b>2,584,968</b>	<b>0</b>	<b>0</b>	<b>923,941</b>	<b>0</b>	<b>11,829,578</b>

# PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	0	600,000	0	600,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>

# BUILDING MAINTENANCE



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUILDING MAINTENANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	0	257,047	0	257,047
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	0	28,262	0	28,262
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	0	66,000	0	66,000
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	0	592,747	0	592,747
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	0	87,303	0	87,303
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	0	151,099	0	151,099
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	0	1,340,586	0	1,340,586
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	0	45,101	0	45,101
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	0	421,424	0	421,424
FC_2060	FE_H0699	F0137-730 - FS_SVC_OPTOMETRY SLA	0	0	0	0	0	0	0	0	16,050	0	16,050
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	0	85,399	0	85,399
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	0	44,675	0	44,675
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SLA	0	0	0	0	0	0	0	0	22,310	0	22,310
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	18,693	0	18,693	1,000	0	0	170,000	0	189,693
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	0	283,000	0	283,000
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	0	1,194,396	0	1,194,396
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	8,905	67,860	57,200	133,965	14,655	0	0	179,001	0	327,621
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	0	30,000	0	30,000
<b>Expenditure Total</b>			<b>0</b>	<b>8,905</b>	<b>86,553</b>	<b>57,200</b>	<b>152,658</b>	<b>15,655</b>	<b>0</b>	<b>0</b>	<b>5,244,400</b>	<b>0</b>	<b>5,412,713</b>

# UTILITIES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UTILITIES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_2064	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	0	16,168,505	0	0	16,168,505
FC_2064	FE_H0189	G0102-730 - HVAC PM GROUP	0	0	0	0	0	0	0	0	18,000	0	0	18,000
FC_2064	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	0	0	0	0	0	0	50,000	0	0	50,000
FC_2064	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	0	42,050	0	42,050	1,000	0	0	170,000	0	0	213,050
FC_2064	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	0	0	0	0	0	0	60,000	0	0	60,000
FC_2064	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	0	0	0	0	0	0	0	120,000	0	0	120,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>42,050</b>	<b>0</b>	<b>42,050</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>16,586,505</b>	<b>0</b>	<b>0</b>	<b>16,629,555</b>

# PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	776,412	44,808	0	5,760	826,980	271,744	0	35,000	0	1,133,724
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	2,059,878	156,753	0	16,320	2,232,951	775,821	0	2,718,681	0	5,727,453
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	106,233	587,105	0	20,400	713,738	242,668	0	193,594	0	1,150,000
FC_2064	FE_H0531	G0061-730 - FP&C_MGMT ADMIN	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	31,200	0	31,200	0	0	57,000	0	88,200
<b>Expenditure Total</b>			<b>0</b>	<b>2,942,523</b>	<b>788,666</b>	<b>31,200</b>	<b>42,480</b>	<b>3,804,869</b>	<b>1,290,233</b>	<b>0</b>	<b>3,024,275</b>	<b>0</b>	<b>8,119,377</b>

# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0041	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	403,565	0	403,565
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	1,154,008	0	1,154,008
FC_2064	FE_H0264	F6499-730 - DEBT SRVC FOR HEALTH & BIOMED	0	0	0	0	0	0	0	0	467,915	0	467,915
FC_2064	FE_H0602	F0274-730 - DEBT SERVICE - LIBRARY	0	0	0	0	0	0	0	0	1,491,850	0	1,491,850
FC_2064	FE_H0602	F2665-730 - DEBT SERVICE-GARAGE	0	0	0	0	0	0	0	0	409,684	0	409,684
FC_2064	FE_H0602	F3502-730 - DEBT SERVICE - MCGREGOR LAND 8	0	0	0	0	0	0	0	0	1,922,181	0	1,922,181
FC_2072	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	1,033,389	0	1,033,389
FC_2086	FE_H0233	B0353-730 - DIVISION IP ROYALTY	0	0	0	0	0	0	0	0	2,691,432	0	2,691,432
FC_2086	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	4,228,000	0	4,228,000
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,802,024</b>	<b>0</b>	<b>13,802,024</b>

**OTHER**



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OTHER  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0605	H2784-730 - STAFF SCHOLARSHIP	0	0	0	0	0	0	0	300,000	0	300,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>

# STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0437	A2127-730 - TRS-90 DAY WAIT	0	0	0	0	0	0	0	180,000	0	180,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>

# HOUSTON PUBLIC MEDIA

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PUBLIC BROADCASTING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_H0572	C3675-730 - PB-MANAGEMENT & ADMINISTRATION	0	0	0	0	0	0	0	1,366,254	0	1,366,254
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,366,254</b>	<b>0</b>	<b>1,366,254</b>

# Auxiliary Enterprise Funds

UNIVERSITY OF HOUSTON  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Funds Available  
 Fiscal Year 2020

**Source of Funds**

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TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	23,377,860
OTHER STUDENT FEES	22,327,397
REMISSIONS AND EXEMPTIONS	<u>(673,407)</u>
<b>TUITION AND FEES</b>	<b><u>45,031,850</u></b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>0</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>0</u></b>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	110,366,826
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
<b>TOTAL REVENUE</b>	<b><u>155,398,676</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	480,128
AMONG COMPONENTS	<u>0</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>480,128</u></b>
BUDGETED FUND BALANCE	35,368,364
RECOVERED COSTS	<u>0</u>
<b>TOTAL SOURCES</b>	<b><u>191,247,168</u></b>

UNIVERSITY OF HOUSTON  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

**Expenditures**

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**OPERATIONS**

STUDENT AFFAIRS & ENROL SVCS	59,424,187
HONORS	39,992
HOTEL & RESTAURANT MGMT	6,000,000
NATURAL SCIENCES & MATHEMATICS	1,000,000
COLLEGE OF THE ARTS	307,900
ADMINISTRATION AND FINANCE	21,555,610
PHYSICAL PLANT	15,000
ATHLETICS	51,855,940
<b>SUB-TOTAL for OPERATIONS</b>	<b><u>140,198,629</u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	51,048,539
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u>51,048,539</u></b>

**TOTAL USES**

**191,247,168**



UNIVERSITY OF HOUSTON  
Estimated FG3 - AUXILIARY ENTERPRISES  
EXPENDITURES BY OBJECT  
Fiscal Year 2020

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
	Faculty Salary	Salary						Sold	M&O Total		
<b>AUXILIARY ENTERPRISES</b>											
ATHLETICS	0	18,175,109	1,273,266	411,500	86,800	19,946,675	4,164,942	0	27,744,323	0	51,855,940
PARKING	0	845,487	729,113	52,000	44,497	1,671,097	551,107	0	6,338,917	0	8,561,121
ADMINISTRATIVE SERVICES	0	885,002	216,216	20,800	8,141	1,130,159	349,758	0	5,919,729	389,117	7,788,763
RESIDENTIAL LIFE AND HOUSING	0	1,490,610	619,148	1,350,137	33,020	3,492,915	790,478	0	16,156,621	0	20,440,014
UNIVERSITY CENTER	0	660,381	682,486	766,386	39,120	2,148,373	492,056	164,000	7,859,999	936,400	11,600,828
HEALTH CENTER AND PHARMACY	0	2,079,369	486,837	5,100	21,320	2,592,626	776,768	240,000	527,701	0	4,137,095
OTHER STUDENT SERVICES	0	6,941,096	1,901,467	2,241,364	137,912	11,221,839	3,030,533	786,000	9,615,878	0	24,654,250
HOTEL & RESTUARANT MANANGEMENT	0	234,000	430,000	279,000	17,000	960,000	170,000	200	4,869,800	0	6,000,000
OTHER AUXILIARY	0	405,772	41,023	0	1,630	448,425	161,618	0	4,550,575	0	5,160,618
<b>SUB-TOTAL AUXILIARY ENTERPRISES</b>	<b>0</b>	<b>31,716,826</b>	<b>6,379,556</b>	<b>5,126,287</b>	<b>389,440</b>	<b>43,612,109</b>	<b>10,487,260</b>	<b>1,190,200</b>	<b>83,583,543</b>	<b>1,325,517</b>	<b>140,198,629</b>
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	51,048,539	0	51,048,539
<b>TOTAL AUXILIARY ENTERPRISES</b>	<b>0</b>	<b>31,716,826</b>	<b>6,379,556</b>	<b>5,126,287</b>	<b>389,440</b>	<b>43,612,109</b>	<b>10,487,260</b>	<b>1,190,200</b>	<b>134,632,082</b>	<b>1,325,517</b>	<b>191,247,168</b>

# INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ATHLETICS  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total	Total	
FC_3053	FE_H0002	I0628-730 - DEBT SERVICE-ATHLETICS	0	0	0	0	0	0	0	1,700,000	0	1,700,000	
FC_3056	FE_H0002	I0067-730 - ATHLETICS MAINTENANCE	0	0	0	0	0	0	0	3,343,429	0	3,343,429	
FC_3056	FE_H0002	I0308-730 - INTERCOLLEGIATE ATH	0	1,101,264	0	0	0	1,101,264	0	0	0	1,101,264	
FC_3056	FE_H0002	I0429-730 - SPECIAL EVENTS	0	113,500	0	0	0	113,500	31,206	0	125,000	0	269,706
FC_3056	FE_H0002	I0591-730 - EQUIPMENT	0	335,000	5,000	10,000	500	350,500	59,380	0	85,000	0	494,880
FC_3056	FE_H0002	I0595-730 - COUGAR PRIDE	0	200,000	74,291	30,000	3,000	307,291	75,067	0	475,000	0	857,358
FC_3056	FE_H0002	I0596-730 - VIDEO	0	225,263	0	25,000	1,000	251,263	61,768	0	150,000	0	463,031
FC_3056	FE_H0002	I0597-730 - FACILITY & OPERATIONS	0	267,991	0	30,000	1,500	299,491	73,698	0	1,911,270	0	2,284,459
FC_3056	FE_H0002	I0598-730 - ATH MARKET & PRO INC	0	325,052	25,000	21,500	300	371,852	91,302	0	320,000	0	783,154
FC_3056	FE_H0002	I0601-730 - ATH TICKET OFFICE	0	251,000	0	40,000	0	291,000	69,025	0	800,000	0	1,160,025
FC_3056	FE_H0002	I0605-730 - ATH MEDIA REL INC	0	388,411	0	7,000	4,000	399,411	104,603	0	80,000	0	584,014
FC_3056	FE_H0002	I0606-730 - STRENGTH AND CONDITIONING	0	990,000	40,500	0	1,000	1,031,500	273,363	0	75,000	0	1,379,863
FC_3056	FE_H0002	I0607-730 - SPORTS PROGRAM ADMN	0	0	126,387	0	7,500	133,887	34,139	0	350,000	0	518,026
FC_3056	FE_H0002	I0608-730 - ATH TRAINING AND MED	0	547,549	0	60,000	10,000	617,549	150,576	0	240,000	0	1,008,125
FC_3056	FE_H0002	I0609-730 - ATH COMPLIANCE	0	182,220	24,747	0	2,000	208,967	56,916	0	33,000	0	298,883
FC_3056	FE_H0002	I0610-730 - ATH INTERNAL ADMIN	0	0	0	0	0	0	0	0	1,420,000	0	1,420,000
FC_3056	FE_H0002	I0619-730 - ATH BUSINESS OFFICE	0	182,394	39,150	1,000	3,500	226,044	60,733	0	20,000	0	306,777
FC_3056	FE_H0002	I0620-730 - ATH DIRECTORS OFFICE	0	1,077,113	747,000	0	7,000	1,831,113	344,419	0	375,000	0	2,550,532
FC_3056	FE_H0002	I0621-730 - ATH STUDENT SERVICES	0	436,658	65,885	175,000	15,000	692,543	138,199	0	10,000	0	840,742
FC_3056	FE_H0002	I0724-730 - FOOTBALL BOWL GAMES-CHAMPIONSH	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_3056	FE_H0002	I0736-730 - CAP OUTLAY	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_3056	FE_H0002	I0737-730 - INFO TECH	0	57,500	40,152	0	1,500	99,152	26,661	0	75,000	0	200,813
FC_3056	FE_H0002	I0738-730 - UTILITIES	0	0	0	0	0	0	0	0	1,525,000	0	1,525,000
FC_3056	FE_H0002	I0739-730 - BUILDING MAINT FUND	0	0	0	0	0	0	0	0	110,000	0	110,000
FC_3056	FE_H0002	I0740-730 - ANNUAL CONT FUND	0	0	0	0	0	0	0	0	871,155	0	871,155
FC_3056	FE_H0002	I0745-730 - STUDENT MEDICAL INSURANCE	0	0	0	0	0	0	0	0	800,000	0	800,000
FC_3056	FE_H0002	I0746-730 - SPORT NUTRITION	0	100,000	20,000	12,000	500	132,500	29,030	0	100,000	0	261,530
FC_3056	FE_H0664	I0861-730 - SPORTS OPERATIONS	0	759,600	0	0	2,500	762,100	189,040	0	0	0	951,140
FC_3056	FE_H0664	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	465,000	0	465,000
FC_3056	FE_H0664	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_3056	FE_H0664	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	35,328	0	35,328
FC_3056	FE_H0664	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_3056	FE_H0665	I0861-730 - SPORTS OPERATIONS	0	5,400,000	65,154	0	2,500	5,467,654	1,071,371	0	0	0	6,539,025
FC_3056	FE_H0665	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	3,500,000	0	3,500,000
FC_3056	FE_H0665	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	800,000	0	800,000
FC_3056	FE_H0665	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	310,725	0	310,725
FC_3056	FE_H0665	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_3056	FE_H0667	I0861-730 - SPORTS OPERATIONS	0	248,340	0	0	500	248,840	61,346	0	0	0	310,186
FC_3056	FE_H0667	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_3056	FE_H0667	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	14,429	0	14,429
FC_3056	FE_H0668	I0861-730 - SPORTS OPERATIONS	0	212,856	0	0	2,500	215,356	58,281	0	0	0	273,637
FC_3056	FE_H0668	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	850,000	0	850,000
FC_3056	FE_H0668	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0668	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	38,032	0	38,032
FC_3056	FE_H0669	I0861-730 - SPORTS OPERATIONS	0	180,000	0	0	0	180,000	49,500	0	0	0	229,500
FC_3056	FE_H0669	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	210,000	0	210,000
FC_3056	FE_H0669	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_3056	FE_H0669	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	44,227	0	44,227
FC_3056	FE_H0670	I0861-730 - SPORTS OPERATIONS	0	249,542	0	0	2,000	251,542	68,624	0	0	0	320,166
FC_3056	FE_H0670	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	275,000	0	275,000
FC_3056	FE_H0670	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	85,000	0	85,000
FC_3056	FE_H0670	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	35,757	0	35,757
FC_3056	FE_H0671	I0861-730 - SPORTS OPERATIONS	0	204,500	0	0	1,000	205,500	56,238	0	0	0	261,738
FC_3056	FE_H0671	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_3056	FE_H0671	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	45,000	0	45,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ATHLETICS  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0671	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	44,210	0	44,210
FC_3056	FE_H0672	I0861-730 - SPORTS OPERATIONS	0	105,500	0	0	500	106,000	28,875	0	0	0	134,875
FC_3056	FE_H0672	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	105,000	0	105,000
FC_3056	FE_H0672	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_3056	FE_H0672	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	23,732	0	23,732
FC_3056	FE_H0673	I0861-730 - SPORTS OPERATIONS	0	212,856	0	0	5,000	217,856	58,535	0	0	0	276,391
FC_3056	FE_H0673	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	11,500	0	11,500
FC_3056	FE_H0673	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	53,129	0	53,129
FC_3056	FE_H0674	I0861-730 - SPORTS OPERATIONS	0	278,000	0	0	500	278,500	66,250	0	0	0	344,750
FC_3056	FE_H0674	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	280,000	0	280,000
FC_3056	FE_H0674	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_3056	FE_H0674	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	39,271	0	39,271
FC_3056	FE_H0674	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_3056	FE_H0675	I0861-730 - SPORTS OPERATIONS	0	743,000	0	0	2,500	745,500	194,400	0	0	0	939,900
FC_3056	FE_H0675	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	800,000	0	800,000
FC_3056	FE_H0675	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_3056	FE_H0675	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	48,341	0	48,341
FC_3056	FE_H0675	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3056	FE_H0676	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_3056	FE_H0680	I0861-730 - SPORTS OPERATIONS	0	2,660,000	0	0	8,000	2,668,000	544,147	0	0	0	3,212,147
FC_3056	FE_H0680	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
FC_3056	FE_H0680	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	600,000	0	600,000
FC_3056	FE_H0680	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	42,985	0	42,985
FC_3056	FE_H0680	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	675,000	0	675,000
FC_3056	FE_H0681	I0861-730 - SPORTS OPERATIONS	0	140,000	0	0	1,000	141,000	38,250	0	0	0	179,250
FC_3056	FE_H0681	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_3056	FE_H0681	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	18,803	0	18,803
<b>Expenditure Total</b>			<b>0</b>	<b>18,175,109</b>	<b>1,273,266</b>	<b>411,500</b>	<b>86,800</b>	<b>19,946,675</b>	<b>4,164,942</b>	<b>0</b>	<b>27,744,323</b>	<b>0</b>	<b>51,855,940</b>

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# PARKING AND TRANSPORTATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_PARKING  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_3056	FE_H0178	I0007-730 - WELCOME CENTER STUDENT GARAGE	0	158,930	138,734	10,400	8,652	316,716	104,182	0	151,530	0	572,428	
FC_3056	FE_H0178	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	1,272,020	0	1,272,020	
FC_3056	FE_H0178	I0064-730 - UH SUGARLAND	0	73,085	35,443	0	1,236	109,764	37,984	0	15,000	0	162,748	
FC_3056	FE_H0178	I0075-730 - GARAGE 5 - OPERATIONS	0	0	0	0	0	0	0	0	130,000	0	130,000	
FC_3056	FE_H0178	I0375-730 - PARKING OPERATIONS	0	174,380	138,734	10,400	8,653	332,167	109,590	0	4,052,268	0	4,494,025	
FC_3056	FE_H0178	I2609-730 - EAST GARAGE - OPERATIONS	0	140,081	138,734	10,400	8,652	297,867	97,584	0	200,000	0	595,451	
FC_3056	FE_H0178	I3483-730 - WELCOME CTR GARAGE OPERATIONS	0	158,930	138,734	10,400	8,652	316,716	104,182	0	231,400	0	652,298	
FC_3056	FE_H0178	I3695-730 - STADIUM GARAGE - OPERATIONS	0	140,081	138,734	10,400	8,652	297,867	97,585	0	286,699	0	682,151	
<b>Expenditure Total</b>			<b>0</b>	<b>845,487</b>	<b>729,113</b>	<b>52,000</b>	<b>44,497</b>	<b>1,671,097</b>	<b>551,107</b>	<b>0</b>	<b>6,338,917</b>	<b>0</b>	<b>8,561,121</b>	

# ADMINISTRATIVE SERVICES



UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ADMINISTRATIVE\_SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_3056	FE_H0171	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	524,635	22,968	10,400	4,635	562,638	191,661	0	3,910,831	389,117	5,054,247	
FC_3056	FE_H0171	I0441-730 - VENDING OPERATIONS	0	103,441	11,484	0	1,200	116,125	33,787	0	58,214	0	208,126	
FC_3056	FE_H0171	I0459-730 - BOOKSTORE OPERATIONS	0	129,496	11,484	0	1,000	141,980	49,343	0	787,519	0	978,842	
FC_3056	FE_H0171	I0782-730 - LEASED PROPERTIES	0	52,550	0	0	346	52,896	18,393	0	12,500	0	83,789	
FC_3056	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	0	15,000	0	15,000	
FC_3056	FE_H0230	I0045-730 - EVENT OPERATION	0	0	0	0	0	0	0	0	750,000	0	750,000	
FC_3056	FE_H0230	I0052-730 - PROGRAM OPERATION	0	74,880	170,280	10,400	960	256,520	56,574	0	235,665	0	548,759	
<b>Expenditure Total</b>			<b>0</b>	<b>885,002</b>	<b>216,216</b>	<b>20,800</b>	<b>8,141</b>	<b>1,130,159</b>	<b>349,758</b>	<b>0</b>	<b>5,919,729</b>	<b>389,117</b>	<b>7,788,763</b>	

# RESIDENTIAL LIFE AND HOUSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_RESIDENTIAL\_LIFE\_AND\_HOUSING  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_3056	FE_H0231	I0010-730 - TRAVEL & PRO DEV	0	0	0	0	0	0	0	0	80,136	0	80,136
FC_3056	FE_H0231	I0011-730 - MOVE IN & OPENING	0	0	0	0	0	0	0	0	124,550	0	124,550
FC_3056	FE_H0231	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	632,526	0	632,526
FC_3056	FE_H0231	I0044-730 - HOUSING DEFICIT REPAYMENT PLAN	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0231	I0050-730 - SECURITY SERVICES	0	0	0	0	0	0	0	0	1,322,880	0	1,322,880
FC_3056	FE_H0231	I0063-730 - SHRL EMER & RISK MGMT	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0070-730 - PROFESSIONAL DEVELOPMENT	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0071-730 - DEVELOPMENT	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0073-730 - RECOGNITION	0	0	0	0	0	0	0	0	12,720	0	12,720
FC_3056	FE_H0231	I0629-730 - RES HALLS ADMIN	0	445,089	216,442	0	9,660	671,191	234,917	0	292,479	0	1,198,587
FC_3056	FE_H0231	I0631-730 - RES HALLS MAINTENANCE	0	0	0	0	0	0	0	0	333,900	0	333,900
FC_3056	FE_H0231	I0636-730 - RESIDENTIAL LIFE	0	591,543	291,008	171,610	12,920	1,067,081	318,563	0	974,872	0	2,360,516
FC_3056	FE_H0231	I0640-730 - RHA HRHH	0	0	0	0	0	0	0	0	49,820	0	49,820
FC_3056	FE_H0231	I0642-730 - QUADRANGLE	0	0	0	8,960	0	8,960	269	0	554	0	9,783
FC_3056	FE_H0231	I0643-730 - TOWERS	0	0	0	257,250	0	257,250	7,718	0	1,270,041	0	1,535,009
FC_3056	FE_H0231	I0645-730 - COUGAR PLACE	0	0	0	114,090	0	114,090	3,423	0	1,243,393	0	1,360,906
FC_3056	FE_H0231	I0838-730 - COUGAR VILLAGE	0	0	0	139,090	0	139,090	4,173	0	1,541,682	0	1,684,945
FC_3056	FE_H0231	I0875-730 - MARKETING	0	175,983	41,813	55,150	2,060	275,006	78,604	0	106,017	0	459,627
FC_3056	FE_H0231	I0876-730 - PROGRAMMING	0	0	0	0	0	0	0	0	270,300	0	270,300
FC_3056	FE_H0231	I2205-730 - UNIVERSITY LOFTS	0	0	0	155,730	0	155,730	4,672	0	1,832,282	0	1,992,684
FC_3056	FE_H0231	I2598-730 - CONFERENCE OPERATIONS	0	162,846	0	121,087	3,140	287,073	61,728	0	863,734	0	1,212,535
FC_3056	FE_H0231	I2600-730 - HOUSING OFFICE	0	115,149	69,885	43,350	5,240	233,624	67,896	0	35,508	0	337,028
FC_3056	FE_H0231	I2601-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	1,189,853	0	1,189,853
FC_3056	FE_H0231	I2602-730 - RESERVE	0	0	0	0	0	0	0	0	500,468	0	500,468
FC_3056	FE_H0231	I3700-730 - COUGAR VILLAGE 2	0	0	0	139,090	0	139,090	4,173	0	1,464,883	0	1,608,146
FC_3056	FE_H0231	I3702-730 - BAYOU OAKS	0	0	0	144,730	0	144,730	4,342	0	998,123	0	1,147,195
<b>Expenditure Total</b>			<b>0</b>	<b>1,490,610</b>	<b>619,148</b>	<b>1,350,137</b>	<b>33,020</b>	<b>3,492,915</b>	<b>790,478</b>	<b>0</b>	<b>16,156,621</b>	<b>0</b>	<b>20,440,014</b>

# UNIVERSITY CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_UNIVERSITY\_CENTER  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_3049	FE_H0227	I0004-730 - WEEKS OF WELCOME	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3049	FE_H0227	I0325-730 - CATS BACK - INTERNAL FUNDED	0	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_3049	FE_H0227	I0419-730 - STUDENT GOVERNMENT - SFAC	0	0	33,116	48,736	480	82,332	16,632	0	0	52,495	0	151,459
FC_3049	FE_H0227	I0760-730 - MARKETING PROGRAMS SFAC FUND	0	50,000	0	22,200	720	72,920	17,974	0	0	116,391	0	207,285
FC_3049	FE_H0227	I0774-730 - ADMINISTRATION - SFAC FUNDED	0	0	48,442	20,000	720	69,162	17,407	0	0	42,181	0	128,750
FC_3049	FE_H0227	I3699-730 - CREATION STATION SFAC	0	52,656	33,638	45,000	720	132,014	30,905	0	0	19,062	0	181,981
FC_3050	FE_H0227	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	736,000	0	736,000
FC_3050	FE_H0227	I0053-730 - SC FLOORING RESERVE	0	0	0	0	0	0	0	0	0	8,460	141,000	149,460
FC_3050	FE_H0227	I0054-730 - SC FURNITURE RESERVE	0	0	0	0	0	0	0	0	0	5,712	95,200	100,912
FC_3050	FE_H0227	I0068-730 - SC A V RESERVE	0	0	0	0	0	0	0	0	0	5,712	95,200	100,912
FC_3050	FE_H0227	I0321-730 - BUILDINGS SERVICES SC FEE FUND	0	173,433	144,156	30,000	5,480	353,069	113,374	0	0	1,346,635	0	1,813,078
FC_3050	FE_H0227	I0336-730 - SC FISCAL YEAR PROJECT FUND	0	0	0	0	0	0	0	0	0	180,700	185,000	365,700
FC_3050	FE_H0227	I0777-730 - SC FEE RESERVE SC FEE FUNDED	0	0	0	0	0	0	0	0	0	1,796,863	20,000	1,816,863
FC_3050	FE_H0227	I0831-730 - SC TRANSFORMATION PROJECT	0	0	0	0	0	0	0	0	0	2,448,438	400,000	2,848,438
FC_3050	FE_H0227	I0880-730 - INFORMATION CENTER	0	47,000	0	158,500	1,200	206,700	18,455	0	0	63,689	0	288,844
FC_3050	FE_H0227	I2610-730 - SC RESERVATIONS	0	162,527	303,137	170,000	8,800	644,464	167,762	0	0	268,502	0	1,080,728
FC_3056	FE_H0227	I0065-730 - DSAES INITIATIVES	0	52,656	0	47,800	0	100,456	18,908	0	0	165,102	0	284,466
FC_3056	FE_H0227	I0318-730 - SC ART FUND	0	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0227	I0319-730 - SC ADMINISTRATION SC GENERATE	0	0	0	0	0	0	0	0	0	53,000	0	53,000
FC_3056	FE_H0227	I0320-730 - CREATION STATION SC GENERATED	0	0	0	1,500	10,500	12,000	0	75,000	0	15,900	0	102,900
FC_3056	FE_H0227	I0322-730 - LEISURE SERVICES SC GENERATED	0	122,109	119,997	150,000	10,500	402,606	89,912	4,000	0	190,936	0	687,454
FC_3056	FE_H0227	I0325-730 - CATS BACK - INTERNAL FUNDED	0	0	0	0	0	0	0	0	0	2,120	0	2,120
FC_3056	FE_H0227	I0326-730 - EVENTS SERVICES SC GENERATED	0	0	0	0	0	0	0	0	0	106,000	0	106,000
FC_3056	FE_H0227	I0327-730 - SC FACILITIES SC GENERATED	0	0	0	0	0	0	0	0	0	154,178	0	154,178
FC_3056	FE_H0227	I0763-730 - SHASTAS CONES & MORE SC GEN	0	0	0	72,650	0	72,650	727	85,000	0	31,623	0	190,000
<b>Expenditure Total</b>			<b>0</b>	<b>660,381</b>	<b>682,486</b>	<b>766,386</b>	<b>39,120</b>	<b>2,148,373</b>	<b>492,056</b>	<b>164,000</b>	<b>7,859,999</b>	<b>936,400</b>	<b>11,600,828</b>	

# HEALTH CENTER AND PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_HEALTH\_CENTER\_PHARMACY  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	1,286,690	113,378	0	12,100	1,412,168	423,650	0	142,935	0	1,978,753
FC_3056	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	570,187	363,459	5,100	7,800	946,546	282,944	0	328,852	0	1,558,342
FC_3056	FE_H0207	I0388-730 - HEALTH CENTER PHARMACY	0	222,492	10,000	0	1,420	233,912	70,174	240,000	55,914	0	600,000
<b>Expenditure Total</b>			<b>0</b>	<b>2,079,369</b>	<b>486,837</b>	<b>5,100</b>	<b>21,320</b>	<b>2,592,626</b>	<b>776,768</b>	<b>240,000</b>	<b>527,701</b>	<b>0</b>	<b>4,137,095</b>

# OTHER STUDENT SERVICES



UNIVERSITY OF HOUSTON  
 Cost Center Summary of OTHER STUDENT SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_3048	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	68,008	0	68,008	1,360	0	4,162	0	73,530
FC_3048	FE_H0225	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	234,000	0	234,000
FC_3048	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	92,074	0	92,074	1,841	0	5,635	0	99,550
FC_3048	FE_H0225	I0036-730 - OPERATIONS	0	0	0	251,925	0	251,925	5,039	0	15,417	0	272,381
FC_3048	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	1,646,354	0	1,646,354
FC_3048	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	22,000	0	22,000	440	0	1,346	0	23,786
FC_3048	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	43,000	0	43,000	860	0	2,632	0	46,492
FC_3048	FE_H0225	I0040-730 - MARKETING	0	0	0	57,725	0	57,725	1,155	0	3,532	0	62,412
FC_3048	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	124,657	0	124,657	2,493	0	7,629	0	134,779
FC_3048	FE_H0225	I0042-730 - FITNESS	0	0	0	333,125	0	333,125	6,663	0	20,387	0	360,175
FC_3048	FE_H0225	I0043-730 - AQUATICS	0	0	0	400,196	0	400,196	8,004	0	24,493	0	432,693
FC_3048	FE_H0225	I0444-730 - CAMPUS RECREATION ADMIN	0	810,923	164,462	10,000	8,720	994,105	324,955	0	391,931	0	1,710,991
FC_3048	FE_H0225	I0762-730 - CAMPUS RECREATION RESERVE	0	0	0	0	0	0	0	0	760,629	0	760,629
FC_3048	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3049	FE_H0216	I0795-730 - CENTER FOR STUDENTS W DISABILI	0	137,370	81,996	2,000	4,780	226,146	78,471	0	82,120	0	386,737
FC_3049	FE_H0220	I0797-730 - CAPS - SFAC	0	1,418,737	169,922	0	10,300	1,598,959	511,667	0	208,910	0	2,319,536
FC_3049	FE_H0225	I0772-730 - CAMPUS RECREATION - SFAC	0	0	0	0	0	0	0	0	302,493	0	302,493
FC_3049	FE_H0292	I0798-730 - WELLNESS	0	189,357	0	19,800	3,520	212,677	57,539	0	60,244	0	330,460
FC_3049	FE_H0004	I0025-730 - COUGARS IN RECOVERY SFAC	0	55,080	0	0	600	55,680	22,272	0	4,877	0	82,829
FC_3049	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	263,188	259,204	10,000	13,708	546,100	171,652	0	149,308	0	867,060
FC_3049	FE_H0205	I0030-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	250,000	0	250,000
FC_3049	FE_H0205	I0357-730 - SSF UNALLOC RESERVE	0	0	0	0	0	0	0	0	959,750	0	959,750
FC_3049	FE_H0205	I0788-730 - STUDENT AFFAIRS	0	736,772	52,142	20,000	7,400	816,314	199,279	0	288,993	0	1,304,586
FC_3049	FE_H0205	I0789-730 - SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_3049	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	10,995	0	10,995	1,100	0	101,234	0	113,329
FC_3049	FE_H0218	I0796-730 - VETERAN SERVICES DOS	0	76,409	95,620	0	1,840	173,869	60,854	0	23,467	0	258,190
FC_3049	FE_H0223	I0055-730 - DOS COMMUTER STUDENT SERVICES	0	0	0	26,880	0	26,880	2,688	0	7,829	0	37,397
FC_3049	FE_H0223	I0801-730 - DOS - SFAC	0	526,846	114,506	63,200	20,600	725,152	238,003	0	151,895	0	1,115,050
FC_3049	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	37,935	0	37,935	3,794	0	114,031	0	155,760
FC_3049	FE_H0224	I0324-730 - SPB - SFAC FUNDED	0	0	0	40,682	0	40,682	4,068	0	115,841	0	160,591
FC_3049	FE_H0224	I0363-730 - ACTIVITY FUND BD EXP	0	0	0	20,000	0	20,000	2,000	0	159,120	0	181,120
FC_3049	FE_H0224	I0456-730 - METRO VOLUNTEER PGM - SFAC	0	0	0	38,310	0	38,310	3,831	0	32,862	0	75,003
FC_3049	FE_H0224	I0802-730 - FRONTIER FIESTA - SFAC	0	0	0	39,340	0	39,340	3,934	0	129,986	0	173,260
FC_3049	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	335,240	34,410	108,500	2,899	481,049	131,477	0	180,660	0	793,186
FC_3049	FE_H0224	I0804-730 - STUDENT HOMECOMING	0	0	0	2,200	0	2,200	22,000	0	46,679	0	70,879
FC_3049	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	78,378	0	78,378
FC_3049	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	34,987	0	34,987
FC_3049	FE_H0226	I0009-730 - OPERATIONS-STUDENT MEDIA	0	99,848	38,691	0	2,760	141,299	46,629	0	12,883	0	200,811
FC_3049	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	49,833	0	49,833
FC_3049	FE_H0232	I0413-730 - RELIGION CENTER	0	60,564	32,364	37,000	480	130,408	36,393	0	54,466	0	221,267
FC_3049	FE_H0553	I0841-730 - CENTER FOR FRATERNITY & SORORI	0	154,880	35,476	24,400	3,340	218,096	70,233	0	70,389	0	358,718
FC_3049	FE_H0573	I0014-730 - DIVERSITY & INCLUSION, CENTER	0	56,031	33,408	55,000	3,977	148,416	37,746	0	72,451	0	258,613
FC_3049	FE_H0616	I0020-730 - STUDENT AFFAIRS IT	0	387,405	132,776	35,000	10,045	565,226	186,629	0	211,325	0	963,180
FC_3049	FE_H0677	I0012-730 - LGBTQ RESOURCE CENTER	0	40,154	33,116	32,850	500	106,620	19,878	0	19,968	0	146,466
FC_3049	FE_H0215	I0427-730 - UNIVERSITY CAREER SERVICES	0	657,884	86,986	0	6,280	751,150	232,856	0	133,667	0	1,117,673
FC_3049	FE_H0206	I0793-730 - UEP-SFAC	0	65,019	34,774	27,792	1,403	128,988	35,696	0	9,881	0	174,565
FC_3056	FE_H0104	I0780-730 - BIOL & BCHS RESEARCH STORES	0	54,000	50,000	45,000	0	149,000	40,000	781,000	30,000	0	1,000,000
FC_3056	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	9,890	0	9,890
FC_3056	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	0	0	0	0	0	18,655	0	18,655
FC_3056	FE_H0225	I0036-730 - OPERATIONS	0	0	0	0	0	0	0	0	54,063	0	54,063
FC_3056	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	590,225	0	590,225
FC_3056	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	0	0	0	0	0	50,158	0	50,158
FC_3056	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	0	0	0	0	0	21,882	0	21,882
FC_3056	FE_H0225	I0040-730 - MARKETING	0	0	0	0	0	0	0	0	28,484	0	28,484
FC_3056	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	0	0	0	0	0	24,338	0	24,338

UNIVERSITY OF HOUSTON  
 Cost Center Summary of OTHER STUDENT SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0225	I0042-730 - FITNESS	0	0	0	0	0	0	0	0	23,201	0	23,201
FC_3056	FE_H0225	I0043-730 - AQUATICS	0	0	0	0	0	0	0	0	184,398	0	184,398
FC_3056	FE_H0225	I0049-730 - CRWC PROSHOP	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_3056	FE_H0225	I0773-730 - CAMPUS RECREATION RESERVE 2	0	0	0	0	0	0	0	0	57,446	0	57,446
FC_3056	FE_H0292	I0809-730 - MIP PROGRAM	0	0	0	0	0	0	0	0	2,120	0	2,120
FC_3056	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	42,400	0	42,400
FC_3056	FE_H0205	I0026-730 - DSA SUMMER ASSESSMENT SYMPOSIU	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_3056	FE_H0229	I0385-730 - WHEELER CENTER	0	563,432	286,829	109,000	23,380	982,641	306,864	0	210,495	0	1,500,000
FC_3056	FE_H0229	I0830-730 - CAMERON CENTER	0	251,957	164,785	32,770	11,380	460,892	150,170	0	63,938	0	675,000
FC_3056	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_3056	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_3056	FE_H0224	I0844-730 - FRONTIER FIESTA INCOME	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0224	I3669-730 - CTR STUDENT INVOLVE SALES SVC	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0226	I0415-730 - STUDENT MEDIA	0	0	0	0	0	0	0	0	205,000	0	205,000
FC_3056	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_3056	FE_H0232	I0413-730 - RELIGION CENTER	0	0	0	0	0	0	0	0	93,511	0	93,511
FC_3056	FE_H0553	I0810-730 - CFSL	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0553	I0859-730 - CFSL SALES & SERVICES	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_3056	FE_H0573	I0014-730 - DIVERSITY & INCLUSION, CENTER	0	0	0	0	0	0	0	0	500	0	500
FC_3060	FE_H0505	I0062-730 - CORNERSTONE DENTAL	0	0	0	0	0	0	0	0	408,000	0	408,000
<b>Expenditure Total</b>			<b>0</b>	<b>6,941,096</b>	<b>1,901,467</b>	<b>2,241,364</b>	<b>137,912</b>	<b>11,221,839</b>	<b>3,030,533</b>	<b>786,000</b>	<b>9,615,878</b>	<b>0</b>	<b>24,654,250</b>

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# HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_HRM  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_3056	FE_H0081	I0343-730 - HOTEL ADMIN GENERAL	0	124,000	124,000	12,000	3,000	263,000	45,000	200	391,800	0	700,000
FC_3056	FE_H0081	I0344-730 - HOTEL FOOD SERVICES	0	0	0	0	0	0	0	0	2,300,000	0	2,300,000
FC_3056	FE_H0081	I0345-730 - HOTEL FACILITIES	0	0	116,000	0	4,000	120,000	25,000	0	255,000	0	400,000
FC_3056	FE_H0081	I0346-730 - HOTEL TELEPHONE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0081	I0347-730 - HOTEL GARAGE	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_3056	FE_H0081	I0348-730 - HOTEL ROOMS	0	110,000	190,000	267,000	10,000	577,000	100,000	0	645,000	0	1,322,000
FC_3056	FE_H0081	I0349-730 - HOTEL UTILITIES	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_3056	FE_H0081	I0350-730 - HOTEL OTHER INCOME	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	513,000	0	513,000
<b>Expenditure Total</b>			<b>0</b>	<b>234,000</b>	<b>430,000</b>	<b>279,000</b>	<b>17,000</b>	<b>960,000</b>	<b>170,000</b>	<b>200</b>	<b>4,869,800</b>	<b>0</b>	<b>6,000,000</b>

# OTHER AUXILIARY UNITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_OTHER\_AUXILIARY  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0447	I0819-730 - BAND STU SVC FEE SUPPORT	0	33,600	0	0	840	34,440	17,000	0	234,960	0	286,400
FC_3049	FE_H0097	I0814-730 - BLAFFER GALLERY SSF	0	0	0	0	0	0	0	0	21,500	0	21,500
FC_3049	FE_H0698	I0791-730 - FORENSICS	0	0	0	0	0	0	0	0	39,992	0	39,992
FC_3060	FE_H0518	I3500-730 - TECHNOLOGY BRIDGE	0	372,172	41,023	0	790	413,985	144,618	0	4,254,123	0	4,812,726
<b>Expenditure Total</b>			<b>0</b>	<b>405,772</b>	<b>41,023</b>	<b>0</b>	<b>1,630</b>	<b>448,425</b>	<b>161,618</b>	<b>0</b>	<b>4,550,575</b>	<b>0</b>	<b>5,160,618</b>

# DEBT SERVICE



UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_3048	FE_H0225	I0787-730 - DEBT SERVICE-CAMPUS REC	0	0	0	0	0	0	0	0	3,626,050	0	3,626,050
FC_3049	FE_H0002	I0033-730 - DEBT SVC-SSF BSKTBL DEV FAC	0	0	0	0	0	0	0	0	807,942	0	807,942
FC_3049	FE_H0002	I3696-730 - DEBT SVC-SSF STADIUM HOFHEINZ	0	0	0	0	0	0	0	0	3,567,644	0	3,567,644
FC_3050	FE_H0227	I3694-730 - DEBT SERVICE-STUDENT CENTER	0	0	0	0	0	0	0	0	4,605,155	0	4,605,155
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	0	0	0	0	0	0	0	1,306,659	0	1,306,659
FC_3056	FE_H0178	I0007-730 - WELCOME CENTER STUDENT GARAGE	0	0	0	0	0	0	0	0	1,455,625	0	1,455,625
FC_3056	FE_H0178	I0075-730 - GARAGE 5 - OPERATIONS	0	0	0	0	0	0	0	0	4,358,431	0	4,358,431
FC_3056	FE_H0178	I2609-730 - EAST GARAGE - OPERATIONS	0	0	0	0	0	0	0	0	1,378,463	0	1,378,463
FC_3056	FE_H0178	I3483-730 - WELCOME CTR GARAGE OPERATIONS	0	0	0	0	0	0	0	0	1,526,441	0	1,526,441
FC_3056	FE_H0178	I3695-730 - STADIUM GARAGE - OPERATIONS	0	0	0	0	0	0	0	0	2,055,246	0	2,055,246
FC_3056	FE_H0231	I0074-730 - DEBT SERVICE QUAD REPLACEMENT	0	0	0	0	0	0	0	0	4,787,725	0	4,787,725
FC_3056	FE_H0231	I0339-730 - DEBT SERVICES-UNIVERSITY LOFTS	0	0	0	0	0	0	0	0	6,640,913	0	6,640,913
FC_3056	FE_H0231	I3682-730 - DEBT SERVICE - BAYOU OAKS	0	0	0	0	0	0	0	0	1,137,150	0	1,137,150
FC_3056	FE_H0231	I3683-730 - DEBT SERVICE-COUGAR PLACE	0	0	0	0	0	0	0	0	2,758,094	0	2,758,094
FC_3056	FE_H0231	I3684-730 - DEBT SERVICE - COUGAR VILLAGE	0	0	0	0	0	0	0	0	3,566,950	0	3,566,950
FC_3056	FE_H0231	I3687-730 - DEBT SERVICE-COUGAR VILLAGE II	0	0	0	0	0	0	0	0	2,826,206	0	2,826,206
FC_3056	FE_H0002	I0029-730 - DEBT SVC-STADIUM 20 YEAR S&E	0	0	0	0	0	0	0	0	956,571	0	956,571
FC_3060	FE_H0518	I3500-730 - TECHNOLOGY BRIDGE	0	0	0	0	0	0	0	0	3,687,274	0	3,687,274
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,048,539</b>	<b>0</b>	<b>51,048,539</b>

# Restricted Funds

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 Funds Available  
 Fiscal Year 2020

**Source of Funds**

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TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
<b>TUITION AND FEES</b>	<b>0</b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
<b>GENERAL APPROPRIATIONS</b>	<b>0</b>
FEDERAL CONTRACTS AND GRANTS	74,436
OTHER CONTRACTS & GRANTS	2,070,671
INDIRECT COST RECOVERY	0
GIFTS	43,952,775
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	150,000
INVESTMENT INCOME	0
ENDOWMENT INCOME	14,247,401
OTHER SOURCES	669,325
<b>TOTAL REVENUE</b>	<b>61,164,608</b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
AMONG COMPONENTS	1,759,488
<b>TRANSFERS IN (OUT)</b>	<b>1,759,488</b>
BUDGETED FUND BALANCE	26,498,785
RECOVERED COSTS	0
<b>TOTAL SOURCES</b>	<b>89,422,881</b>

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

**Expenditures**

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**OPERATIONS**

PRESIDENT	94,641
UNIVERSITY ADVANCEMENT	831,566
ACADEMIC AFFAIRS	2,232,656
STUDENT AFFAIRS & ENROL SVCS	6,370,869
RESEARCH	2,860,095
LIBRARY	719,160
NURSING	410,889
ARCHITECTURE	1,062,354
BAUER COLLEGE OF BUSINESS	11,086,055
EDUCATION	1,109,078
ENGINEERING	6,535,645
HONORS	1,764,663
HOTEL & RESTAURANT MGMT	3,297,578
LAW	2,547,020
COLLEGE OF MEDICINE	38,106
NATURAL SCIENCES & MATHEMATICS	3,609,328
OPTOMETRY	1,350,096
PHARMACY	500,462
COLLEGE OF THE ARTS	4,014,437
LIBERAL ARTS & SOCIAL SCIENCES	5,440,012
SOCIAL WORK	894,198
TECHNOLOGY	869,035
ADMINISTRATION AND FINANCE	1,482,123
PUBLIC BROADCASTING	16,500,000
PHYSICAL PLANT	1,834
ATHLETICS	13,800,981
<b>SUB-TOTAL for OPERATIONS</b>	<b><u>89,422,881</u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u>0</u></b>

**TOTAL USES**

**89,422,881**

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2020

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>OPERATIONS</b>											
PRESIDENT	7,618	0	0	0	0	7,618	242	0	86,781	0	94,641
UNIVERSITY ADVANCEMENT	0	289,028	34,620	0	800	324,448	83,348	0	423,770	0	831,566
ACADEMIC AFFAIRS	0	0	0	18,453	0	18,453	0	0	2,214,203	0	2,232,656
STUDENT AFFAIRS & ENROL SVCS	0	52,656	35,454	0	480	88,590	31,007	0	6,251,272	0	6,370,869
RESERACH	0	203,000	0	217,000	11,500	431,500	44,739	0	1,608,856	775,000	2,860,095
LIBRARY	82,265	1,250	0	21,365	3,447	108,327	5,450	0	298,427	306,956	719,160
SCHOOL OF NURSING	0	25,000	0	0	0	25,000	5,106	0	380,783	0	410,889
ARCHITECTURE	0	0	23,015	18,377	0	41,392	1,899	0	1,019,063	0	1,062,354
BAUER COLLEGE OF BUSINESS	1,698,441	377,574	33,408	122,000	250	2,231,673	292,103	0	8,562,279	0	11,086,055
EDUCATION	0	272,288	0	0	0	272,288	34,682	0	802,108	0	1,109,078
ENGINEERING	413,696	228,000	7,500	615,176	6,379	1,270,751	213,138	0	4,883,627	168,129	6,535,645
HONORS	313,499	188,130	0	32,305	600	534,534	78,646	0	1,151,483	0	1,764,663
HOTEL & RESTURANT MGMT	261,000	266,800	76,000	308,800	42,350	954,950	186,764	0	2,155,864	0	3,297,578
LAW	944,659	483,244	100,923	183,107	9,020	1,720,953	461,850	0	364,217	0	2,547,020
COLLEGE OF MEDICINE	0	0	0	0	0	0	0	0	38,106	0	38,106
NATURAL SCIENCE & MATHEMATICS	159,898	277,142	27,854	239,473	20,000	724,367	84,473	0	2,800,488	0	3,609,328
OPTOMETRY	100,627	79,588	32,280	27,000	8,412	247,907	65,208	0	847,401	189,580	1,350,096
PHARMACY	0	3,000	0	0	0	3,000	2,000	0	495,462	0	500,462
COLLEGE OF THE ARTS	144,100	285,319	193,672	151,125	3,826	778,042	165,554	0	3,070,841	0	4,014,437
LIBERAL ARTS AND SOCIAL SCIENCES	234,415	231,649	58,786	230,999	1,800	757,649	129,450	0	4,552,913	0	5,440,012
SOCIAL WORK	38,204	59,468	69,682	7,803	2,230	177,387	50,387	0	666,424	0	894,198
TECHNOLOGY	0	0	0	0	0	0	0	0	869,035	0	869,035
ADMINISTRATION AND FINANCE	0	56,076	0	0	1,200	57,276	17,160	0	1,407,687	0	1,482,123
PUBLIC BROADCASTING	0	4,994,099	1,110,048	104,400	127,490	6,336,037	2,087,202	0	8,076,761	0	16,500,000
ATHLETICS	0	3,972,200	0	0	0	3,972,200	305,123	0	9,523,658	0	13,800,981
<b>SUB-TOTAL OPERATIONS</b>	<b>4,398,422</b>	<b>12,345,511</b>	<b>1,803,242</b>	<b>2,297,383</b>	<b>239,784</b>	<b>21,084,342</b>	<b>4,345,531</b>	<b>0</b>	<b>62,551,509</b>	<b>1,439,665</b>	<b>89,421,047</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT FAC PLAN & CONSTR	0	0	0	0	0	0	0	0	1,834	0	1,834
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,834</b>	<b>0</b>	<b>1,834</b>
<b>SPECIAL ITEMS</b>											
<b>OTHER</b>											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>4,398,422</b>	<b>12,345,511</b>	<b>1,803,242</b>	<b>2,297,383</b>	<b>239,784</b>	<b>21,084,342</b>	<b>4,345,531</b>	<b>0</b>	<b>62,553,343</b>	<b>1,439,665</b>	<b>89,422,881</b>

PRESIDENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4027	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_4041	FE_H0431	D0149-730 - STAFF PROFESSIONAL DEVELOPMENT	0	0	0	0	0	0	0	0	500	0	0	500
FC_4041	FE_H0001	F1225-730 - UH ANNUAL FUND	0	0	0	0	0	0	0	0	40,000	0	0	40,000
FC_4042	FE_H0001	D1463-730 - FARFEL FACULTY AWARD	7,618	0	0	0	7,618	242	0	0	0	0	0	7,860
FC_4042	FE_H0001	D3103-730 - ARTHUR K SMITH LEADERSHIP	0	0	0	0	0	0	0	0	611	0	0	611
FC_4042	FE_H0001	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	0	44,670	0	0	44,670
<b>Expenditure Total</b>			<b>7,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,618</b>	<b>242</b>	<b>0</b>	<b>0</b>	<b>86,781</b>	<b>0</b>	<b>0</b>	<b>94,641</b>

# UNIVERSITY ADVANCEMENT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_4028	FE_H0026	H8097-730 - UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0	0	0	0	0	80,316	0	80,316
FC_4041	FE_H0029	D0293-730 - CALL CENTER	0	112,028	34,620	0	0	146,648	38,128	0	0	115,224	0	300,000
FC_4041	FE_H0029	D3533-730 - ANNUAL GIVING HOLDING	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0035	F0052-730 - ALUMNI RELATIONS PROGRAMS	0	0	0	0	0	0	0	0	0	110,230	0	110,230
FC_4041	FE_H0027	F0121-730 - ADVANCEMENT SUPPORT - BAUER	0	57,000	0	0	400	57,400	14,420	0	0	0	0	71,820
FC_4041	FE_H0027	F0264-730 - HPM ADVANCEMENT SUPPORT	0	120,000	0	0	400	120,400	30,800	0	0	0	0	151,200
FC_4041	FE_H0027	F3679-730 - CENTRAL GIFTS	0	0	0	0	0	0	0	0	0	17,500	0	17,500
FC_4041	FE_H0152	F0203-730 - VC VP GUEST SPEAKER FUND	0	0	0	0	0	0	0	0	0	22,000	0	22,000
FC_4041	FE_H0152	F0204-730 - VC VP UNIVERSITY ADVANCE OPER	0	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0031	F0153-730 - CSI GIFTS	0	0	0	0	0	0	0	0	0	8,500	0	8,500
<b>Expenditure Total</b>			<b>0</b>	<b>289,028</b>	<b>34,620</b>	<b>0</b>	<b>800</b>	<b>324,448</b>	<b>83,348</b>	<b>0</b>	<b>0</b>	<b>423,770</b>	<b>0</b>	<b>831,566</b>

# STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0213	H0085-730 - CANTU SCHOLARS SCHP	0	0	0	0	0	0	0	812,500	0	812,500
FC_4027	FE_H0213	H0088-730 - HIGHER ONE INC SCHP FUND	0	0	0	0	0	0	0	229,570	0	229,570
FC_4027	FE_H0213	H0089-730 - VAMOS	0	0	0	0	0	0	0	18,000	0	18,000
FC_4027	FE_H0213	H0092-730 - FRANCIS EMMITT STEVENS SCHP	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0213	H0095-730 - COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	0	0	0	41,031	0	41,031
FC_4027	FE_H0213	H0116-730 - HOMER ALONSO FOX SCHP	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0213	H0175-730 - MICHAEL S GEORGE FAMILY SCHP	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0213	H0350-730 - ARTURO HUERTA MEMORIAL SCHP	0	0	0	0	0	0	0	200	0	200
FC_4027	FE_H0213	H0354-730 - ACADEMIC MERIT SCHOLARSHIP	0	0	0	0	0	0	0	260	0	260
FC_4027	FE_H0213	H0360-730 - COM-UNITY SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0213	H0374-730 - BALACA SCHOLARSHIP	0	0	0	0	0	0	0	7,280	0	7,280
FC_4027	FE_H0213	H0385-730 - OGG SCHOLARSHIP	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0213	H0387-730 - CENTERPOINT ENERGY UH ALUMNI A	0	0	0	0	0	0	0	2,070	0	2,070
FC_4027	FE_H0213	H0395-730 - PARKING GUIDANCE SYSTEM, LLC	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0213	H0423-730 - QATAR HARVEY FUND SCHOLARSHIP	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0213	H0440-730 - GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	143,622	0	143,622
FC_4027	FE_H0213	H2498-730 - ENRON PROJECT GRAD ENDOWMENT	0	0	0	0	0	0	0	479	0	479
FC_4027	FE_H0213	H2559-730 - BARNES & NOBLE TXTBK SCHOL	0	0	0	0	0	0	0	176,899	0	176,899
FC_4027	FE_H0213	H3673-730 - PRESIDENT EXCELLENCE FUND	0	0	0	0	0	0	0	39,012	0	39,012
FC_4027	FE_H0213	H3736-730 - PEGGY & BILL SHIFFICK SCHP FD	0	0	0	0	0	0	0	193,553	0	193,553
FC_4027	FE_H0213	H3808-730 - TIERONE	0	0	0	0	0	0	0	116,284	0	116,284
FC_4027	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	1,037	0	1,037
FC_4027	FE_H0213	H8200-730 - ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	0	0	0	54,571	0	54,571
FC_4027	FE_H0213	H8264-730 - COOK, MARK & JUDITH FND	0	0	0	0	0	0	0	241,357	0	241,357
FC_4027	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0213	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0218	H0102-730 - UH VETERAN SERVICES SCHOLARSHI	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0224	H0023-730 - FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	0	0	0	6,000	0	6,000
FC_4028	FE_H0213	H0176-730 - CENTERPOINT ENERGY UH ALUMNI	0	0	0	0	0	0	0	2,836	0	2,836
FC_4028	FE_H0213	H0392-730 - PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	0	0	0	2,671	0	2,671
FC_4028	FE_H0213	H0394-730 - PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0	0	0	1,328	0	1,328
FC_4028	FE_H0213	H0396-730 - PES-PECK,LORA-EDUC	0	0	0	0	0	0	0	2,834	0	2,834
FC_4028	FE_H0213	H0398-730 - PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	0	0	0	1,320	0	1,320
FC_4028	FE_H0213	H0494-730 - RUDY & ELIZA WOERNER	0	0	0	0	0	0	0	1,857	0	1,857
FC_4028	FE_H0213	H0500-730 - WOMENS CLUB OF HOUSTON SCHOL	0	0	0	0	0	0	0	7,351	0	7,351
FC_4028	FE_H0213	H0516-730 - KRAUSE, ELVIRA DELL SCHOLARSHI	0	0	0	0	0	0	0	125,948	0	125,948
FC_4028	FE_H0213	H0568-730 - NELSON SCHOLARSHIP FUND	0	0	0	0	0	0	0	2,885	0	2,885
FC_4028	FE_H0213	H0715-730 - INTERNATIONAL PAPER SCHP END	0	0	0	0	0	0	0	30,179	0	30,179
FC_4028	FE_H0213	H0782-730 - EDMONDS EDUC FDN SCH	0	0	0	0	0	0	0	366,064	0	366,064
FC_4028	FE_H0213	H0810-730 - JINNAH SCHOLARSHIP	0	0	0	0	0	0	0	6,718	0	6,718
FC_4028	FE_H0213	H0976-730 - BREEDLOVE	0	0	0	0	0	0	0	1,588	0	1,588
FC_4028	FE_H0213	H0996-730 - FOLEY KZ SCHOLARSH	0	0	0	0	0	0	0	1,602	0	1,602
FC_4028	FE_H0213	H1006-730 - UH STUDENT EXCEL SCH	0	0	0	0	0	0	0	646	0	646
FC_4028	FE_H0213	H1134-730 - PES-MENDENHALL-EDUC	0	0	0	0	0	0	0	2,574	0	2,574
FC_4028	FE_H0213	H1144-730 - PES-WILSON,- EDUC	0	0	0	0	0	0	0	4,012	0	4,012
FC_4028	FE_H0213	H1462-730 - PES-BEXAR COUNTY- PHAR	0	0	0	0	0	0	0	2,632	0	2,632
FC_4028	FE_H0213	H1466-730 - PES-CUELLAR- PHAR	0	0	0	0	0	0	0	3,244	0	3,244
FC_4028	FE_H0213	H1492-730 - JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	0	0	0	14,050	0	14,050
FC_4028	FE_H0213	H1498-730 - HOLBA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,720	0	1,720
FC_4028	FE_H0213	H1514-730 - PES-JONES-TECH	0	0	0	0	0	0	0	7,075	0	7,075
FC_4028	FE_H0213	H1534-730 - JULIE RYAN ACADEMIC SCHOLARSHI	0	0	0	0	0	0	0	16,703	0	16,703
FC_4028	FE_H0213	H1540-730 - R FITZGERALD SCH FUN	0	0	0	0	0	0	0	4,921	0	4,921
FC_4028	FE_H0213	H1550-730 - EICHHORN, PATRICIA A ENDOW SCH	0	0	0	0	0	0	0	6,148	0	6,148
FC_4028	FE_H0213	H1552-730 - MONSIGNOR DEXTER GEORGE ENDOW	0	0	0	0	0	0	0	13,261	0	13,261

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 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0213	H1608-730 - PERKINS & CHRISTIE S	0	0	0	0	0	0	0	6,013	0	6,013
FC_4028	FE_H0213	H1610-730 - DOW ALUMNI CAMP SCHO	0	0	0	0	0	0	0	24,140	0	24,140
FC_4028	FE_H0213	H1612-730 - PERKINS, RB ENDOW FUND	0	0	0	0	0	0	0	31,217	0	31,217
FC_4028	FE_H0213	H1614-730 - BOHNER MEMORIAL SCH END	0	0	0	0	0	0	0	3,799	0	3,799
FC_4028	FE_H0213	H1631-730 - FRANKLIN SCHOLARSHIP FUND	0	0	0	0	0	0	0	186,883	0	186,883
FC_4028	FE_H0213	H1639-730 - AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	5,487	0	5,487
FC_4028	FE_H0213	H1657-730 - STADTLER SCHOLARSHIP	0	0	0	0	0	0	0	25,068	0	25,068
FC_4028	FE_H0213	H1715-730 - NINA CULLINAN SCHOLARSHIP	0	0	0	0	0	0	0	37,438	0	37,438
FC_4028	FE_H0213	H1719-730 - ZIMMER MEMORIAL SCHOLARHIP	0	0	0	0	0	0	0	787	0	787
FC_4028	FE_H0213	H1737-730 - ALEXANDER, ERIC PHILIP END SCH	0	0	0	0	0	0	0	35,849	0	35,849
FC_4028	FE_H0213	H1741-730 - PES- HOFFMAN, GIS	0	0	0	0	0	0	0	3,960	0	3,960
FC_4028	FE_H0213	H1743-730 - PES - PICKERING-GIS	0	0	0	0	0	0	0	3,960	0	3,960
FC_4028	FE_H0213	H2403-730 - PES-ARMISTEAD, J-OPT	0	0	0	0	0	0	0	1,424	0	1,424
FC_4028	FE_H0213	H2417-730 - PES-LIKHARI-PHAR	0	0	0	0	0	0	0	2,664	0	2,664
FC_4028	FE_H0213	H2427-730 - PES- KEELAND - ARCH	0	0	0	0	0	0	0	1,428	0	1,428
FC_4028	FE_H0213	H2428-730 - CATER COMPASS INCOME RND0	0	0	0	0	0	0	0	22,172	0	22,172
FC_4028	FE_H0213	H2461-730 - JUNE D SMITH SCHOLARSHIP	0	0	0	0	0	0	0	4,283	0	4,283
FC_4028	FE_H0213	H2462-730 - PES TURNER, MICHELLE & DALE	0	0	0	0	0	0	0	4,996	0	4,996
FC_4028	FE_H0213	H2481-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	2,551	0	2,551
FC_4028	FE_H0213	H2482-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	11,341	0	11,341
FC_4028	FE_H0213	H2483-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	5,758	0	5,758
FC_4028	FE_H0213	H2496-730 - PES- MASON-GIS	0	0	0	0	0	0	0	2,270	0	2,270
FC_4028	FE_H0213	H2513-730 - ASTRONAUT SPACE STUDIES SCHOL	0	0	0	0	0	0	0	17,314	0	17,314
FC_4028	FE_H0213	H2517-730 - PRES- BELL- EDUC	0	0	0	0	0	0	0	2,650	0	2,650
FC_4028	FE_H0213	H2518-730 - PES - LERNER, J&R - HONORS	0	0	0	0	0	0	0	3,271	0	3,271
FC_4028	FE_H0213	H2519-730 - PES - JW STRICKLAND - OPT	0	0	0	0	0	0	0	2,431	0	2,431
FC_4028	FE_H0213	H2529-730 - PES - SOUCHEK, WM E	0	0	0	0	0	0	0	27,765	0	27,765
FC_4028	FE_H0213	H2531-730 - PES-PASSARELLI, DIANA JO-PHAR	0	0	0	0	0	0	0	1,374	0	1,374
FC_4028	FE_H0213	H2553-730 - DAVID A HART SCHOLARSHIP	0	0	0	0	0	0	0	118,269	0	118,269
FC_4028	FE_H0213	H2574-730 - PES - CEMO FDN - CBA97	0	0	0	0	0	0	0	1,387	0	1,387
FC_4028	FE_H0213	H2575-730 - PES - CEMO FDN - CBA98	0	0	0	0	0	0	0	1,387	0	1,387
FC_4028	FE_H0213	H2576-730 - PES - MARESH T	0	0	0	0	0	0	0	7,536	0	7,536
FC_4028	FE_H0213	H2577-730 - PES - CEMO FDN - CLASS	0	0	0	0	0	0	0	4,449	0	4,449
FC_4028	FE_H0213	H2598-730 - PES-DFW METROPLEX UHAO	0	0	0	0	0	0	0	6,385	0	6,385
FC_4028	FE_H0213	H2599-730 - PES-SAN ANTONIO ALUM ASSOC 15	0	0	0	0	0	0	0	5,052	0	5,052
FC_4028	FE_H0213	H2600-730 - PES-SAN ANTONIO ALUM ASSOC 16	0	0	0	0	0	0	0	7,864	0	7,864
FC_4028	FE_H0213	H2623-730 - ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	0	0	0	7,688	0	7,688
FC_4028	FE_H0213	H2912-730 - UNIVERSITY STUDENT LOAN ENDOW	0	0	0	0	0	0	0	9,649	0	9,649
FC_4028	FE_H0213	H2921-730 - BARNES NOBLE SCHLSHP	0	0	0	0	0	0	0	5,066	0	5,066
FC_4028	FE_H0213	H3492-730 - CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	0	0	0	6,230	0	6,230
FC_4028	FE_H0213	H3501-730 - FRANKLIN VIRGINIA LAW SCHLRSHP	0	0	0	0	0	0	0	493	0	493
FC_4028	FE_H0213	H3538-730 - STUDENT GOV SCHOLARSHIP	0	0	0	0	0	0	0	5,945	0	5,945
FC_4028	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	10,373	0	10,373
FC_4028	FE_H0213	H8058-730 - INSPIRING EXCELLENCE END SHELL	0	0	0	0	0	0	0	12,331	0	12,331
FC_4028	FE_H0213	H8089-730 - T1 ALUMNI ASSN SCH END	0	0	0	0	0	0	0	4,902	0	4,902
FC_4028	FE_H0213	H8099-730 - T1 EARL R MONK SCHP ENDOW-BUS	0	0	0	0	0	0	0	6,530	0	6,530
FC_4028	FE_H0213	H8100-730 - T1 EARL R MONK SCHP END-CLASS	0	0	0	0	0	0	0	6,530	0	6,530
FC_4028	FE_H0213	H8105-730 - T1 DR KAYE E STRIPLING SC EN	0	0	0	0	0	0	0	4,618	0	4,618
FC_4028	FE_H0213	H8113-730 - T1 CYNTHIA GEORGE MITCHELL FD	0	0	0	0	0	0	0	4,597	0	4,597
FC_4028	FE_H0213	H8115-730 - T1 G BROCK PREM B D GADIHOKE	0	0	0	0	0	0	0	2,398	0	2,398
FC_4028	FE_H0213	H8116-730 - T1 ROSE & WILLIAM B CALHOUN EN	0	0	0	0	0	0	0	2,306	0	2,306
FC_4028	FE_H0213	H8117-730 - T1 SCHISSLER FDN SCH END	0	0	0	0	0	0	0	2,316	0	2,316
FC_4028	FE_H0213	H8120-730 - T1 ROGER & VICTORIA BERRY END	0	0	0	0	0	0	0	2,308	0	2,308
FC_4028	FE_H0213	H8121-730 - T1 TRUMAN & BECKY ARNOLD SC EN	0	0	0	0	0	0	0	2,886	0	2,886
FC_4028	FE_H0213	H8122-730 - T1 MR & MRS ROBERT MAXWELL JR	0	0	0	0	0	0	0	2,761	0	2,761

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 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
								Sold	M and O			
FC_4028	FE_H0213	H8123-730 - T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	0	0	0	2,395	0	2,395
FC_4028	FE_H0213	H8124-730 - T1 CARLO & KRISTEN PIPPOLO END	0	0	0	0	0	0	0	5,226	0	5,226
FC_4028	FE_H0213	H8126-730 - T1 THOMPSON FAMILY SCHOL END	0	0	0	0	0	0	0	22,554	0	22,554
FC_4028	FE_H0213	H8127-730 - T1 ALBERT & ETHEL HERZSTEIN EN	0	0	0	0	0	0	0	34,526	0	34,526
FC_4028	FE_H0213	H8133-730 - T1 H E B SCHOL END	0	0	0	0	0	0	0	4,574	0	4,574
FC_4028	FE_H0213	H8134-730 - T1 BARBARA A BRITT SCHP END	0	0	0	0	0	0	0	2,188	0	2,188
FC_4028	FE_H0213	H8135-730 - T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	0	0	0	4,480	0	4,480
FC_4028	FE_H0213	H8137-730 - T1 PAMELA & PATRICK NEWMAN END	0	0	0	0	0	0	0	5,377	0	5,377
FC_4028	FE_H0213	H8140-730 - T1 THE MANNY FAMILY SCH END	0	0	0	0	0	0	0	12,087	0	12,087
FC_4028	FE_H0213	H8143-730 - T1 THE BURCH FAMILY SCH END	0	0	0	0	0	0	0	2,130	0	2,130
FC_4028	FE_H0213	H8147-730 - T1 GERALD W MCELVY SCH END	0	0	0	0	0	0	0	2,235	0	2,235
FC_4028	FE_H0213	H8148-730 - T1 RHONDA J SWEENEY SCH END	0	0	0	0	0	0	0	2,223	0	2,223
FC_4028	FE_H0213	H8150-730 - T1 NANCY & CARTER HIXON SC END	0	0	0	0	0	0	0	2,157	0	2,157
FC_4028	FE_H0213	H8151-730 - T1 PROF MAMIE WONG MOY SCH END	0	0	0	0	0	0	0	4,957	0	4,957
FC_4028	FE_H0213	H8152-730 - T1 BARBARA S & GLEN C FARBER	0	0	0	0	0	0	0	4,649	0	4,649
FC_4028	FE_H0213	H8156-730 - T1 CLAY HOSTER SCH END	0	0	0	0	0	0	0	2,280	0	2,280
FC_4028	FE_H0213	H8162-730 - T1 AIM FOUNDATION SCH END	0	0	0	0	0	0	0	529,535	0	529,535
FC_4028	FE_H0213	H8167-730 - T1 LANA A CULPEPPER SCH END	0	0	0	0	0	0	0	22,738	0	22,738
FC_4028	FE_H0213	H8176-730 - T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	0	0	0	6,513	0	6,513
FC_4028	FE_H0213	H8179-730 - T1 COUGAR COMM SCHOL QUASI END	0	0	0	0	0	0	0	23,622	0	23,622
FC_4028	FE_H0213	H8182-730 - T1 GOODMAN FINANCIAL SCH END	0	0	0	0	0	0	0	5,136	0	5,136
FC_4028	FE_H0213	H8183-730 - T1 J SCOTT CHASE SCHP END	0	0	0	0	0	0	0	2,186	0	2,186
FC_4028	FE_H0213	H8189-730 - T1 LES & DONNA HAULBROOK SC EN	0	0	0	0	0	0	0	4,323	0	4,323
FC_4028	FE_H0213	H8190-730 - T1 DAN J & CAROLYN F MORAN JR	0	0	0	0	0	0	0	2,276	0	2,276
FC_4028	FE_H0213	H8211-730 - T1 VAL K FREEMAN & GREG KING	0	0	0	0	0	0	0	2,283	0	2,283
FC_4028	FE_H0213	H8213-730 - T1 PETER Y TSAN SCH END	0	0	0	0	0	0	0	2,170	0	2,170
FC_4028	FE_H0213	H8225-730 - T1 ANDREW LADIS SCH END	0	0	0	0	0	0	0	7,309	0	7,309
FC_4028	FE_H0213	H8227-730 - T1 REGINA BALDERAS SCH END	0	0	0	0	0	0	0	2,262	0	2,262
FC_4028	FE_H0213	H8242-730 - T1 DUANE & BETSY CHOATE SC END	0	0	0	0	0	0	0	2,199	0	2,199
FC_4028	FE_H0213	H8243-730 - T1 DOMINIC NG & ELLEN WONG END	0	0	0	0	0	0	0	2,340	0	2,340
FC_4028	FE_H0213	H8249-730 - T1 DAVID L& TERRI S MENDEZ END	0	0	0	0	0	0	0	2,175	0	2,175
FC_4028	FE_H0213	H8254-730 - T1 OUIDA JO HEMBREE SCH END	0	0	0	0	0	0	0	12,809	0	12,809
FC_4028	FE_H0213	H8256-730 - T1 CHESS SCH END	0	0	0	0	0	0	0	2,157	0	2,157
FC_4028	FE_H0213	H8258-730 - T1 LYNN & MARCEL MASON SCH END	0	0	0	0	0	0	0	4,383	0	4,383
FC_4028	FE_H0213	H8261-730 - T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	0	0	0	2,161	0	2,161
FC_4028	FE_H0213	H8263-730 - T1 JERRI LEE PLEDGER SCHP END	0	0	0	0	0	0	0	5,165	0	5,165
FC_4028	FE_H0213	H8265-730 - T1 JAY E MINCKS SCHP END	0	0	0	0	0	0	0	4,309	0	4,309
FC_4028	FE_H0213	H8268-730 - T1 KAASE-BORS FAMILY SCHP END	0	0	0	0	0	0	0	2,632	0	2,632
FC_4028	FE_H0213	H8273-730 - T1 GLENN & JUDIE LILIE SCH END	0	0	0	0	0	0	0	9,346	0	9,346
FC_4028	FE_H0213	H8276-730 - T1 SUE & RICHARD HOWARD SC END	0	0	0	0	0	0	0	2,187	0	2,187
FC_4028	FE_H0213	H8284-730 - T1 NANCY D PALM SCH END	0	0	0	0	0	0	0	4,355	0	4,355
FC_4028	FE_H0213	H8304-730 - T1 ASHLEY ALLEN LEHMANN MEM EN	0	0	0	0	0	0	0	13,406	0	13,406
FC_4028	FE_H0213	H8306-730 - T1 WILLIAM J BRYAN LOCKHART EN	0	0	0	0	0	0	0	2,200	0	2,200
FC_4028	FE_H0213	H8317-730 - T1 MARY JO & RICHARD COSELLI	0	0	0	0	0	0	0	2,412	0	2,412
FC_4028	FE_H0213	H8318-730 - T1 RENU & SURESH KHATOR SC END	0	0	0	0	0	0	0	9,560	0	9,560
FC_4028	FE_H0213	H8321-730 - T1 JOHANA B(66)&ROBERT THOMAS	0	0	0	0	0	0	0	2,149	0	2,149
FC_4028	FE_H0213	H8328-730 - T1 JOE & LUCY STEWARD MEM SCH END	0	0	0	0	0	0	0	8,635	0	8,635
FC_4028	FE_H0213	H8330-730 - T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	0	0	0	3,029	0	3,029
FC_4028	FE_H0213	H8333-730 - T1 CANTEEN SCH END	0	0	0	0	0	0	0	2,754	0	2,754
FC_4028	FE_H0213	H8341-730 - T1 JULIUS ALLAN KAUFMAN, JR	0	0	0	0	0	0	0	1,550	0	1,550
FC_4028	FE_H0213	H8342-730 - T1 GERALD G KRALIK MEM SCH END	0	0	0	0	0	0	0	7,984	0	7,984
FC_4028	FE_H0213	H8344-730 - T1 BILL & SUE MCMAHON SCH END	0	0	0	0	0	0	0	2,142	0	2,142
FC_4028	FE_H0213	H8348-730 - T1 SHIRLEY E DONALD M ROSE EN	0	0	0	0	0	0	0	2,131	0	2,131
FC_4028	FE_H0213	H8388-730 - T1 RONALD & BERTHA LOHEC SC EN	0	0	0	0	0	0	0	2,116	0	2,116
FC_4028	FE_H0213	H8394-730 - T1 BAUER COLL ALUMNI ASSN END	0	0	0	0	0	0	0	2,198	0	2,198

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4028	FE_H0213	H8433-730 - T1 CAMERON SCH END	0	0	0	0	0	0	0	17,342	0	17,342
FC_4028	FE_H0213	H8437-730 - T1 WILLIAMS SCH END	0	0	0	0	0	0	0	2,168	0	2,168
FC_4028	FE_H0213	H8451-730 - T1 SASH SCH END	0	0	0	0	0	0	0	2,151	0	2,151
FC_4028	FE_H0213	H8463-730 - T1 CECIL & LOUISE HOLDER SC EN	0	0	0	0	0	0	0	7,516	0	7,516
FC_4028	FE_H0213	H8467-730 - T1 SANDRA & RODGER STOTZER END	0	0	0	0	0	0	0	2,558	0	2,558
FC_4028	FE_H0213	H8495-730 - T1 NEHA & MOHIT AGRAWAL SC END	0	0	0	0	0	0	0	1,538	0	1,538
FC_4028	FE_H0213	H8499-730 - DAVID G SCHANTZ SCH ENDOW	0	0	0	0	0	0	0	5,033	0	5,033
FC_4028	FE_H0213	H8523-730 - DOROTHY & EDUARDO LEDERGERBER	0	0	0	0	0	0	0	11,065	0	11,065
FC_4028	FE_H0213	H8538-730 - T1 EARL M CUMMINGS SCHP ENDOW	0	0	0	0	0	0	0	14,134	0	14,134
FC_4028	FE_H0213	H8551-730 - T1 Wayne B Duddleston Sr UH	0	0	0	0	0	0	0	6,049	0	6,049
FC_4028	FE_H0213	H8554-730 - T1 Rose Marie Theall Tier One	0	0	0	0	0	0	0	1,963	0	1,963
FC_4028	FE_H0213	H8558-730 - T1 Bhaskara Rao and Sita Mutya	0	0	0	0	0	0	0	2,989	0	2,989
FC_4028	FE_H0213	H8560-730 - Beverly McPhail and Kevin K	0	0	0	0	0	0	0	3,047	0	3,047
FC_4028	FE_H0213	H8576-730 - Josie B Taylor Memorial Schol	0	0	0	0	0	0	0	56,308	0	56,308
FC_4028	FE_H0213	H8590-730 - T1 CENTERPOINT ENERGY UH SCH	0	0	0	0	0	0	0	2,948	0	2,948
FC_4028	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	1,586	0	1,586
FC_4028	FE_H0213	H8628-730 - BAER-BRUNSWICK SCHOL END	0	0	0	0	0	0	0	1,702	0	1,702
FC_4028	FE_H0213	H8691-730 - CHICK-FIL-A PEACH BOWL	0	0	0	0	0	0	0	11,385	0	11,385
FC_4028	FE_H0213	H8699-730 - T1 HEWLETT PACKARD INC ENDOW	0	0	0	0	0	0	0	40,938	0	40,938
FC_4028	FE_H0213	H8721-730 - MARVIN & MARILOLI ODUM	0	0	0	0	0	0	0	34,631	0	34,631
FC_4028	FE_H0213	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	2,198	0	2,198
FC_4028	FE_H0213	H8761-730 - T1 HP ENTERPRISE SCHOL	0	0	0	0	0	0	0	6,218	0	6,218
FC_4028	FE_H0213	H8774-730 - JAMWANTIE & DYNDEHALL MEMORIAL	0	0	0	0	0	0	0	790	0	790
FC_4028	FE_H0213	H8810-730 - T1 RAY & JUNE SMITH FDN QUASI	0	0	0	0	0	0	0	1,668	0	1,668
FC_4028	FE_H0213	H8840-730 - PROJECT GRAD SCHOLARSHIP END	0	0	0	0	0	0	0	1,339	0	1,339
FC_4028	FE_H0213	H9046-730 - RIZK EDUC FOUNDATION	0	0	0	0	0	0	0	466	0	466
FC_4028	FE_H0213	H9170-730 - HOUSTON DELPHIAN SCH ENDOWMENT	0	0	0	0	0	0	0	57,179	0	57,179
FC_4028	FE_H0213	H9293-730 - ENRON SCHOL ENDOW	0	0	0	0	0	0	0	10,224	0	10,224
FC_4028	FE_H0213	H9574-730 - T1 PEGGY COYLE SEAVER SCH END	0	0	0	0	0	0	0	17,764	0	17,764
FC_4028	FE_H0213	H9605-730 - PES DR JOHN C BULTER	0	0	0	0	0	0	0	8,115	0	8,115
FC_4028	FE_H0213	H9716-730 - PES PAULINE YELDERMAN	0	0	0	0	0	0	0	6,892	0	6,892
FC_4028	FE_H0213	H9719-730 - ELMER G HAMILTON SCHOL END	0	0	0	0	0	0	0	524	0	524
FC_4028	FE_H0213	H9721-730 - PES KARELE NOREAN MARESH WATTS	0	0	0	0	0	0	0	7,123	0	7,123
FC_4028	FE_H0213	H9735-730 - PES DR DESIREE HOPPING	0	0	0	0	0	0	0	1,429	0	1,429
FC_4028	FE_H0213	H9736-730 - PES FERV IN VISION	0	0	0	0	0	0	0	1,429	0	1,429
FC_4028	FE_H0213	H9743-730 - PES ELVA OSSIAN SMITH	0	0	0	0	0	0	0	2,054	0	2,054
FC_4028	FE_H0213	H9747-730 - PES HARLAN REN MARESH	0	0	0	0	0	0	0	1,404	0	1,404
FC_4028	FE_H0213	H9748-730 - WENDY S ADAIR SCHOOL END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0213	H9751-730 - PES BRIJ AND SUNITA AGRAWAL	0	0	0	0	0	0	0	5,669	0	5,669
FC_4028	FE_H0213	H9818-730 - ALLIE MAE COX HAMILTON SCH END	0	0	0	0	0	0	0	473	0	473
FC_4028	FE_H0213	H9822-730 - PES ROBERT MOORE KRIPP	0	0	0	0	0	0	0	5,630	0	5,630
FC_4028	FE_H0213	H9918-730 - LILLIE E SPIES GTF	0	0	0	0	0	0	0	6,148	0	6,148
FC_4028	FE_H0213	H9929-730 - GERALD MCELVY SCH END	0	0	0	0	0	0	0	6,916	0	6,916
FC_4028	FE_H0213	H9945-730 - BILL & SUE MCMAHON REM ED BAR	0	0	0	0	0	0	0	2,384	0	2,384
FC_4028	FE_H0213	H9952-730 - GTF AJAY & LAXMI AGGARWAL END	0	0	0	0	0	0	0	2,495	0	2,495
FC_4028	FE_H0213	H9953-730 - GTF BRIJ & SUNITA AGRAWAL END	0	0	0	0	0	0	0	1,995	0	1,995
FC_4028	FE_H0213	H9961-730 - JERRI LEE PLEDGER SCH END	0	0	0	0	0	0	0	2,772	0	2,772
FC_4028	FE_H0213	H9998-730 - PES JIM NANTZ INSPIRING EXCEL	0	0	0	0	0	0	0	2,143	0	2,143
FC_4028	FE_H0216	H8540-730 - One Step Closer Endow for Stud	0	0	0	0	0	0	0	657	0	657
FC_4028	FE_H0677	H8811-730 - JACOBS MEMORIAL SCH ENDOW	0	0	0	0	0	0	0	1,526	0	1,526
FC_4029	FE_H0213	H2887-730 - B-ON-TIME	0	0	0	0	0	0	0	99,000	0	99,000
FC_4029	FE_H0213	H3812-730 - TEXAS ARMED FORCES	0	0	0	0	0	0	0	8,000	0	8,000
FC_4040	FE_H0213	H0329-730 - UH GRANT IN AID	0	0	0	0	0	0	0	651,114	0	651,114
FC_4040	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	0	0	0	0	0	0	211,000	0	211,000
FC_4041	FE_H0229	E0025-730 - OPPORTUNITY FUND, CHILDRENS L	0	0	0	0	0	0	0	2,000	0	2,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
										Sold	M and O	Capital	Total	
FC_4041	FE_H0229	E0438-730 - GIANT STEPS	0	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0292	E0540-730 - WELLNESS INCOME	0	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0207	E0039-730 - GIFTS HEALTH CENTER	0	0	0	0	0	0	0	0	0	146	0	146
FC_4041	FE_H0225	E3677-730 - CAMPUS REC GIFT	0	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0232	E0017-730 - AD BRUCE DEVELOPMENT FUND	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0216	E0436-730 - DISABLED STUDENTS SERVICES	0	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0216	E5121-730 - STUDENT ASSESSMENT FUND	0	0	0	0	0	0	0	0	0	4,882	0	4,882
FC_4041	FE_H0218	E0053-730 - STUDENT VETERANS OF AMERICA	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0218	E5055-730 - PRIVATE GIFTS	0	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0553	E0024-730 - FRATERNITY & SORORITY LEADERSH	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0677	D4132-730 - RAINBOW FRIENDS	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0677	C0805-730 - LGBTQ RESOURCE CENTER	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0004	E0481-730 - COUGARS IN RECOVERY	0	0	35,454	0	480	35,934	12,577	0	0	51,489	0	100,000
FC_4041	FE_H0226	E0006-730 - CENTER FOR STUDENT MEDIA	0	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0231	E0015-730 - SHRL GIFTS	0	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0205	E0014-730 - DSAES EXCELLENCE FUND	0	0	0	0	0	0	0	0	0	26,581	0	26,581
FC_4041	FE_H0205	E0448-730 - VPSA UNIV CAMPAIGN	0	0	0	0	0	0	0	0	0	5,077	0	5,077
FC_4041	FE_H0678	C0806-730 - WRC RESOURCE CENTER	0	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0678	E0021-730 - WOMENS RESOURCE CENTER DEVELO	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0206	E0081-730 - FOSTER HOUSTON	0	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0206	E0083-730 - ANDY & ANDREA DIAMOND FAMILY	0	52,656	0	0	0	52,656	18,430	0	0	178,914	0	250,000
FC_4041	FE_H0206	E0458-730 - GIFTS-UEP	0	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0220	E0469-730 - CAPS GIFTS	0	0	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0224	E0019-730 - LEADERSHIP & CIVIC ENGAGEMENT	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0224	E0023-730 - TRADITIONS & CAMPUS PROGRAMMIN	0	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0224	E0460-730 - FRONTIER FIESTA	0	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0224	E0584-730 - PROCEEDS FROM MVP FUND RAISERS	0	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0215	E0018-730 - CAREER SERVICES DEVELOPMENT FU	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0223	E0468-730 - VP DEAN OF STUDENTS	0	0	0	0	0	0	0	0	0	700	0	700
FC_4041	FE_H0227	E0026-730 - STUDENT PROGRAMMING SUPPORT	0	0	0	0	0	0	0	0	0	1,765	0	1,765
FC_4041	FE_H0227	E0057-730 - COUGAR BOWLING CLUB	0	0	0	0	0	0	0	0	0	500	0	500
FC_4042	FE_H0232	G8222-730 - ROCKWELL FOUNDATION	0	0	0	0	0	0	0	0	0	19,687	0	19,687
FC_4042	FE_H0216	D8358-730 - ERIC ALEXANDER MEMORIAL ENDOW	0	0	0	0	0	0	0	0	0	3,235	0	3,235
FC_4042	FE_H0553	E9199-730 - TKE STUDENT CONFERENCE	0	0	0	0	0	0	0	0	0	1,592	0	1,592
FC_4042	FE_H0220	E0502-730 - CAPS QUASI-END INC	0	0	0	0	0	0	0	0	0	335	0	335
FC_4042	FE_H0223	E2201-730 - KOHLER-IN SERVICE TO OTHERS	0	0	0	0	0	0	0	0	0	794	0	794
FC_4052	FE_H0213	H0470-730 - CULLEN LEADERSHIP SCHOLARSHIP	0	0	0	0	0	0	0	0	0	73,820	0	73,820
<b>Expenditure Total</b>			<b>0</b>	<b>52,656</b>	<b>35,454</b>	<b>0</b>	<b>480</b>	<b>88,590</b>	<b>31,007</b>	<b>0</b>	<b>6,251,272</b>	<b>0</b>	<b>6,370,869</b>	

# RESEARCH



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_4028	FE_H0452	H1408-730 - TCSUH CHU SCHOLARSHIP	0	0	0	0	0	0	0	0	0	8,246	0	8,246
FC_4028	FE_H0452	H9800-730 - CORA HAWLEY SCHOL ENDOW	0	0	0	0	0	0	0	0	0	5,595	0	5,595
FC_4041	FE_H0452	B0374-730 - REN GIFTS	0	0	0	35,000	700	35,700	4,000	0	0	34,500	0	74,200
FC_4041	FE_H0452	B1382-730 - TCSUH GIFTS	0	0	0	0	0	0	0	0	0	19,100	0	19,100
FC_4041	FE_H0579	B0827-730 - AMI GIFTS	0	0	0	0	0	0	0	0	0	135	0	135
FC_4041	FE_H0233	B0609-730 - BOSE MEMORIAL RESEARCH FUND	0	0	0	0	0	0	0	0	0	3,300	0	3,300
FC_4041	FE_H0233	B0879-730 - DOR VARIOUS DONORS	0	0	0	0	0	0	0	0	0	7,720	0	7,720
FC_4041	FE_H0233	B1347-730 - HPE DSI NAMING DONATION	0	0	0	0	0	0	0	0	0	375,000	375,000	750,000
FC_4042	FE_H0452	D0996-730 - VENKAT SELVAMANICKAM	0	0	0	0	0	0	0	0	0	9,952	0	9,952
FC_4042	FE_H0452	D8207-730 - TEMPLE - TCSUH	0	0	0	0	0	0	0	0	0	55,715	0	55,715
FC_4042	FE_H0452	A1760-730 - PHYS TEMPLE CHAIR	0	113,000	0	112,000	5,200	230,200	25,000	0	0	246,089	250,000	751,289
FC_4042	FE_H0452	B1388-730 - TCSUH MOORES ENDOWMENT	0	70,000	0	50,000	5,600	125,600	15,000	0	0	210,860	100,000	451,460
FC_4042	FE_H0452	B1390-730 - TCSUH QUASI ENDOWMENT INCOME	0	0	0	0	0	0	0	0	0	249,632	50,000	299,632
FC_4042	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	0	0	0	0	0	0	0	0	199,804	0	199,804
FC_4042	FE_H0452	B4386-730 - HOUSTON INT MATERIAL FORUM END	0	0	0	0	0	0	0	0	0	49,966	0	49,966
FC_4042	FE_H0452	B8269-730 - WILLIAM S HAWLEY QUASI ENDOW	0	0	0	0	0	0	0	0	0	9,769	0	9,769
FC_4042	FE_H0242	B8776-730 - CULLEN INSTITUTE SCI DATA	0	0	0	0	0	0	0	0	0	39,478	0	39,478
FC_4996	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	20,000	0	20,000	0	40,000	739	0	0	83,995	0	124,734
<b>Expenditure Total</b>			<b>0</b>	<b>203,000</b>	<b>0</b>	<b>217,000</b>	<b>11,500</b>	<b>431,500</b>	<b>44,739</b>	<b>0</b>	<b>0</b>	<b>1,608,856</b>	<b>775,000</b>	<b>2,860,095</b>

# COLLEGE OF MEDICINE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF MEDICINE (PH)  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4041	FE_H0621	B1885-730 - HUMANA INTEGRATED HEALTH SYS	0	0	0	0	0	0	0	0	8,000	0	0	8,000
FC_4042	FE_H0621	A8827-730 - HUMANA ENDOW CHAIR IN MEDICINE	0	0	0	0	0	0	0	0	30,106	0	0	30,106
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,106</b>	<b>0</b>	<b>0</b>	<b>38,106</b>

# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0454	E3678-730 - GREATER TX FD G-EARLY CHS ADMC	0	0	0	0	0	0	0	0	3,360	0	3,360
FC_4027	FE_H0442	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	72,692	0	72,692
FC_4028	FE_H0696	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	0	482	0	482
FC_4028	FE_H0696	H9729-730 - MICHEL MILLER MEMORIAL SCH END	0	0	0	0	0	0	0	0	585	0	585
FC_4028	FE_H0007	H1735-730 - YORK, MEREDITH & MIRIAM END SC	0	0	0	0	0	0	0	0	1,808	0	1,808
FC_4028	FE_H0007	H2835-730 - WELLS FARGO SCHOLARS COMM	0	0	0	0	0	0	0	0	444	0	444
FC_4028	FE_H0443	H8336-730 - BASHEER A HASHMI MEM FELLOW	0	0	0	0	0	0	0	0	15,081	0	15,081
FC_4028	FE_H0128	H3521-730 - RICHARD MURRAY SCHOLARSHIP	0	0	0	0	0	0	0	0	19,495	0	19,495
FC_4028	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	17,082	0	17,082
FC_4028	FE_H0217	H1032-730 - BURKE ED BANQUET	0	0	0	0	0	0	0	0	3,851	0	3,851
FC_4028	FE_H0217	H1312-730 - EICHENBERG SCHOL END	0	0	0	0	0	0	0	0	5,537	0	5,537
FC_4028	FE_H0442	H1504-730 - PEF-CLEMENGER-GSSW	0	0	0	0	0	0	0	0	5,344	0	5,344
FC_4028	FE_H0442	H1669-730 - CULLEN END GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	52,819	0	52,819
FC_4028	FE_H0442	H8103-730 - LOURDES & NICANORA CUELLAR	0	0	0	0	0	0	0	0	3,733	0	3,733
FC_4028	FE_H0442	H8107-730 - CAREY C SHUART PEF	0	0	0	0	0	0	0	0	4,019	0	4,019
FC_4028	FE_H0442	H8118-730 - JUNE L CHIN PRES FELLOWSHIP	0	0	0	0	0	0	0	0	5,529	0	5,529
FC_4028	FE_H0442	H8154-730 - NICKY & LISA HOLDEMAN PEF	0	0	0	0	0	0	0	0	2,999	0	2,999
FC_4028	FE_H0442	H8255-730 - WALMART HEALTH & WELLNESS PEF	0	0	0	0	0	0	0	0	3,165	0	3,165
FC_4028	FE_H0442	H8504-730 - JOHN L BEAR PRESIDENTIAL END	0	0	0	0	0	0	0	0	2,448	0	2,448
FC_4028	FE_H0442	H9623-730 - PEF DIANA HUANG	0	0	0	0	0	0	0	0	2,815	0	2,815
FC_4028	FE_H0442	H9689-730 - SMITH PRESIDENTIAL FELLOW QUAS	0	0	0	0	0	0	0	0	12,633	0	12,633
FC_4028	FE_H0442	H9745-730 - SHARON LEY LIETZOW PEF	0	0	0	0	0	0	0	0	4,081	0	4,081
FC_4028	FE_H0442	H9746-730 - ROBERT F LIETZOW PEF	0	0	0	0	0	0	0	0	2,198	0	2,198
FC_4028	FE_H0442	H9814-730 - VIRGINIA T SYMONS PEF ENGR	0	0	0	0	0	0	0	0	6,939	0	6,939
FC_4040	FE_H0607	F0751-730 - CULLEN ENDOWMENT-UNR	0	0	0	0	0	0	0	0	266,006	0	266,006
FC_4040	FE_H0008	F0665-730 - FAC SENATE DISCRETIONARY	0	0	0	0	0	0	0	0	21,200	0	21,200
FC_4040	FE_H0008	C0289-730 - SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4040	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	0	0	0	0	0	0	0	42,000	0	42,000
FC_4041	FE_H0696	D0230-730 - SUGAR LAND TRANSITION	0	0	0	0	0	0	0	0	94,549	0	94,549
FC_4041	FE_H0005	E0061-730 - GUIDED PATHWAY TO SUCCESS	0	0	0	0	0	0	0	0	4,641	0	4,641
FC_4041	FE_H0128	D0157-730 - HOBBY SCHOOL PROGRAM SUPPORT	0	0	0	0	0	0	0	0	10,573	0	10,573
FC_4041	FE_H0128	D0906-730 - ETHICS & PUBLIC POLICY	0	0	0	0	0	0	0	0	13,811	0	13,811
FC_4041	FE_H0128	D1863-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	10,202	0	10,202
FC_4041	FE_H0128	D4682-730 - HOBBY FELLOWS	0	0	0	0	0	0	0	0	193,322	0	193,322
FC_4041	FE_H0128	D8295-730 - BB&T PROGRAM	0	0	0	0	0	0	0	0	162,239	0	162,239
FC_4041	FE_H0128	A1999-730 - MICKEY LELAND INTERNSHIP	0	0	0	0	0	0	0	0	139,243	0	139,243
FC_4041	FE_H0128	C0502-730 - LANIER CAMPAIGN	0	0	0	0	0	0	0	0	5,761	0	5,761
FC_4041	FE_H0128	B4420-730 - CPP PANEL STUDY	0	0	0	0	0	0	0	0	610	0	610
FC_4041	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	0	2,790	0	2,790
FC_4041	FE_H0217	E0470-730 - INTERNATL STU DONORS	0	0	0	0	0	0	0	0	1,192	0	1,192
FC_4041	FE_H0217	E0472-730 - INTL STUD CONTRACT	0	0	0	0	0	0	0	0	507	0	507
FC_4041	FE_H0432	D0036-730 - CAIN WRITING CENTER SUPPORT	0	0	0	0	0	0	0	0	74,129	0	74,129
FC_4041	FE_H0432	D0037-730 - OQUINN WRITING CENTER SUPPORT	0	0	0	18,453	18,453	0	0	0	0	0	18,453
FC_4041	FE_H0432	D1818-730 - WRITING CENTER VARIOUS DONORS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4042	FE_H0607	A8744-730 - CULLEN ENDOW CHAIR BIO SCIENCE	0	0	0	0	0	0	0	0	31,950	0	31,950
FC_4042	FE_H0607	A8745-730 - CULLEN ENDOW CHAIR BIO ENGR	0	0	0	0	0	0	0	0	31,950	0	31,950
FC_4042	FE_H0013	C0459-730 - CONT ED PRUDENTIAL INS	0	0	0	0	0	0	0	0	1,665	0	1,665
FC_4042	FE_H0008	D8033-730 - FACULTY SENATE EXCELLECE END	0	0	0	0	0	0	0	0	1,623	0	1,623
FC_4042	FE_H0005	D4703-730 - ENRON TEACHING AWARDS	0	0	0	0	0	0	0	0	80,680	0	80,680
FC_4042	FE_H0005	D9784-730 - E D ROCKWELL CTR ON ETHICS	0	0	0	0	0	0	0	0	273,298	0	273,298
FC_4042	FE_H0005	A9969-730 - JOHN S DUNN CHAIR	0	0	0	0	0	0	0	0	47,784	0	47,784

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_4042	FE_H0128	D1471-730 - CTR FOR PUB POLICY	0	0	0	0	0	0	0	16,007	0	16,007
FC_4042	FE_H0128	D8164-730 - Hobby Center for Public Policy	0	0	0	0	0	0	0	56,006	0	56,006
FC_4042	FE_H0128	D8432-730 - Hobby Ctr Adv Board Endow	0	0	0	0	0	0	0	62,601	0	62,601
FC_4042	FE_H0128	A1956-730 - LANIER CHAIR-URBAN PUB POLICY	0	0	0	0	0	0	0	45,818	0	45,818
FC_4042	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	238,234	0	238,234
FC_4042	FE_H0128	C8574-730 - Dr Richard Lee Gelwick Endow	0	0	0	0	0	0	0	3,662	0	3,662
FC_4042	FE_H0217	D3101-730 - PHI BETA DELTA END	0	0	0	0	0	0	0	1,878	0	1,878
FC_4046	FE_H0607	A1893-730 - CULLEN PROFESSORSHIP	0	0	0	0	0	0	0	8,133	0	8,133
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>18,453</b>	<b>18,453</b>	<b>0</b>	<b>0</b>	<b>2,214,203</b>	<b>0</b>	<b>2,232,656</b>

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# LIBRARY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4028	FE_H0143	H8508-730 - JOHN P MCGOVERN LIBRARY SCHOL	0	0	0	0	0	0	0	7,393	0	7,393
FC_4028	FE_H0143	H8520-730 - BELLE GRIGGS JOHNSON SCH ENDOW	0	0	0	0	0	0	0	3,479	0	3,479
FC_4028	FE_H0143	H8542-730 - The Dorothy Z Baker Endowment	0	0	0	0	0	0	0	952	0	952
FC_4028	FE_H0143	H8632-730 - DANA AND CHARLES ROOKS	0	0	0	0	0	0	0	11,712	0	11,712
FC_4041	FE_H0143	D0395-730 - BETTY & GENE MCDAVID PAPERS	0	0	0	0	0	0	0	200	75	275
FC_4041	FE_H0143	D0432-730 - LGBT RESEARCH COLLECTION	0	0	0	0	0	0	0	6,232	5,000	11,232
FC_4041	FE_H0143	D0433-730 - HOUSTON HIP HOP RESEARCH	0	0	0	0	0	0	0	0	173	173
FC_4041	FE_H0143	D0434-730 - STUDENT SCHOLARSHIPS & AWARDS	0	0	0	0	0	0	0	974	0	974
FC_4041	FE_H0143	D0435-730 - HOUSTON & TEXAS HIST RESEARCH	0	0	0	0	0	0	0	5,123	5,000	10,123
FC_4041	FE_H0143	D0437-730 - ENHANCED STUDY SPACES	0	0	0	0	0	0	0	198	0	198
FC_4041	FE_H0143	D0547-730 - RARE BOOKS COLLECTIONS	0	0	0	0	0	0	0	0	512	512
FC_4041	FE_H0143	D0549-730 - PERF & VISUAL ARTS RES COLLECT	0	0	0	0	0	0	0	25,752	0	25,752
FC_4041	FE_H0143	D0950-730 - LIBRARIAN RESEARCH INITIATIVE	0	0	0	0	0	0	0	4,000	8,500	12,500
FC_4041	FE_H0143	D1388-730 - ANNUAL FUND LIBRARY	0	0	0	0	0	0	0	530	0	530
FC_4041	FE_H0143	D1403-730 - SHUART WOMENS RESEARCH COLLEC	0	0	0	0	0	0	0	4,553	0	4,553
FC_4041	FE_H0143	D1411-730 - LIB NEH GRANT	0	0	0	4,000	0	4,000	0	3,465	5,000	12,465
FC_4041	FE_H0143	D1417-730 - LIB ENRICHMENT FUND	0	0	0	0	0	0	0	0	13,164	13,164
FC_4041	FE_H0143	D1429-730 - LIB NEH ENDOW-PRATT	0	0	0	0	0	0	0	547	1,000	1,547
FC_4041	FE_H0143	D1439-730 - SPECIAL COLLECTION GENERAL FUN	0	0	0	0	0	0	0	17,427	5,000	22,427
FC_4041	FE_H0143	D1459-730 - LIB-CRUISER HOUSTON FUND	0	0	0	0	0	0	0	282	0	282
FC_4041	FE_H0143	D2827-730 - LIBRARY FURNISH AND FINISH	0	0	0	0	0	0	0	36,491	0	36,491
FC_4041	FE_H0143	D3129-730 - LEORA COOPER LOMONTE MEM ENDOW	0	0	0	0	0	0	0	2,783	0	2,783
FC_4041	FE_H0143	D3674-730 - McCALLICK ENDOWMENT	0	0	0	0	0	0	0	0	659	659
FC_4041	FE_H0143	D3675-730 - McLAUGHLIN ENDOWMENT	0	0	0	0	0	0	0	0	1,785	1,785
FC_4041	FE_H0143	D3676-730 - NICHOLSON ENDOWMENT	0	0	0	0	0	0	0	0	471	471
FC_4041	FE_H0143	D4130-730 - DIGITAL EXCELLENT FUND	0	0	0	0	0	0	0	2,957	0	2,957
FC_4041	FE_H0143	D8327-730 - UNIVERSITY ARCHIVIST	0	0	0	1,250	534	1,784	0	0	0	1,784
FC_4041	FE_H0143	D8349-730 - DIGITAL ARCHIVES	0	0	0	0	0	0	0	195	0	195
FC_4041	FE_H0143	A1584-730 - MEXICAN AM STUDIES PROGRAM	0	0	0	1,822	0	1,822	0	0	0	1,822
FC_4042	FE_H0143	D1393-730 - WALKER ENDOW BK FUND	0	0	0	0	0	0	0	0	3,198	3,198
FC_4042	FE_H0143	D1395-730 - JOHNSON ENDOW BK FUND	0	0	0	0	0	0	0	0	2,056	2,056
FC_4042	FE_H0143	D1405-730 - LIB GEN - ISLAMIC COL STUDIES	0	0	0	0	0	0	0	0	3,676	3,676
FC_4042	FE_H0143	D1407-730 - LIB W GEE ENDOWMENT	0	0	0	0	0	0	0	0	1,745	1,745
FC_4042	FE_H0143	D1413-730 - J GREEN ENDOW BOOK FUND	0	0	0	0	0	0	0	0	9,083	9,083
FC_4042	FE_H0143	D1421-730 - ALBRIGHT MEM ENDOW	0	0	0	0	0	0	0	0	753	753
FC_4042	FE_H0143	D1423-730 - LIB ENDOWED BOOK FUND	0	0	0	0	0	0	0	1,806	0	1,806
FC_4042	FE_H0143	D1425-730 - LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0	0	0	0	878	878
FC_4042	FE_H0143	D1427-730 - V COLLIER MEMORIAL ENDOWMENT	0	0	0	0	0	0	0	1,907	0	1,907
FC_4042	FE_H0143	D1433-730 - LIB MOORES END FUND	0	0	0	0	0	0	0	9,000	102,016	111,016
FC_4042	FE_H0143	D1445-730 - LIB BARNETT MEM END FUND	0	0	0	0	0	0	0	3,066	0	3,066
FC_4042	FE_H0143	D1447-730 - LIB CONOCO END BK FUND	0	0	0	0	0	0	0	0	9,079	9,079
FC_4042	FE_H0143	D1453-730 - PATTERSON, CLARENCE & DOROTHY	0	0	0	0	0	0	0	0	2,369	2,369
FC_4042	FE_H0143	D1455-730 - SHIFFICK ENDOWED FND	0	0	0	0	0	0	0	0	4,141	4,141
FC_4042	FE_H0143	D1457-730 - MAURIN ENDOWED FUND	0	0	0	0	0	0	0	0	136	136
FC_4042	FE_H0143	D1489-730 - LIB SCIENTIFIC & TECH JOURNAL	0	0	0	0	0	0	0	3,939	0	3,939
FC_4042	FE_H0143	D1491-730 - LIB AR PHILLIPS MEM FUND	0	0	0	0	0	0	0	0	879	879
FC_4042	FE_H0143	D1493-730 - FRIENDS OF LIB ENDOWMENT	0	0	0	0	0	0	0	1,666	0	1,666
FC_4042	FE_H0143	D1495-730 - LIB HILL ENDOWMENT FUND	0	0	0	0	0	0	0	0	1,180	1,180
FC_4042	FE_H0143	D1497-730 - LIB HM DOUTHITT MEM FD	0	0	0	0	0	0	0	0	971	971
FC_4042	FE_H0143	D1499-730 - LIB CF & R MCELHINNEY END FUND	0	0	0	0	0	0	0	0	2,287	2,287
FC_4042	FE_H0143	D1653-730 - MCGOVERN ENDOW INCOME	0	1,250	0	150	0	1,400	60	4,300	0	5,760
FC_4042	FE_H0143	D1737-730 - MCBRIDE ENDOW INCOME	0	0	0	0	0	0	0	598	1,500	2,098
FC_4042	FE_H0143	D2700-730 - EDWIN MILES LIBRARY ENDOWMENT	0	0	0	0	0	0	0	6,248	0	6,248
FC_4042	FE_H0143	D3058-730 - ED ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	6,632	5,000	11,632
FC_4042	FE_H0143	D3059-730 - MELITA FRANZHEIM ENDOW	0	0	0	0	0	0	0	0	1,231	1,231

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Prof'l Adm	Classified		Other (incl		Cost of Goods		Expenditures			
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Sold	M and O	Capital	Total		
FC_4042	FE_H0143	D3060-730 - LC LOMONTE ENDOWMENT INCOME	0	0	0	0	0	0	0	5,751	0	5,751	
FC_4042	FE_H0143	D3061-730 - JOHN L HAGAN ENDOWED BOOK FUND	0	0	0	0	0	0	0	0	578	578	
FC_4042	FE_H0143	D3163-730 - HDAVID KAPLAN SPECIAL COLLEC	0	0	0	0	0	0	0	629	380	1,009	
FC_4042	FE_H0143	D3213-730 - JOHN P MCGOVERN FOUNDATION	0	0	0	0	0	0	0	0	5,292	5,292	
FC_4042	FE_H0143	D3214-730 - ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	17,604	0	17,604	
FC_4042	FE_H0143	D3561-730 - ELIZABETH D ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	13,282	0	13,282	
FC_4042	FE_H0143	D3587-730 - PAULA A KELLEHER ENDOW	0	0	0	0	0	0	0	2,071	0	2,071	
FC_4042	FE_H0143	D3825-730 - KATHLEEN O MACNERNEY	0	0	0	0	0	0	0	0	65,376	65,376	
FC_4042	FE_H0143	D4101-730 - WANDA MAY BUTCHER	0	0	0	0	0	0	0	5,563	0	5,563	
FC_4042	FE_H0143	D8131-730 - HARLiC Endow MD Anderson Lib	0	0	0	0	0	0	0	775	0	775	
FC_4042	FE_H0143	D8132-730 - Lackner Quasi Endow MD Anderso	0	0	0	0	0	0	0	1,151	0	1,151	
FC_4042	FE_H0143	D8168-730 - DONALD & JANE MCCLELLAND LIB	0	0	0	0	0	0	0	0	2,398	2,398	
FC_4042	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	9,643	2,913	12,556	2,340	0	0	14,896	
FC_4042	FE_H0143	D8291-730 - W JOHN AND BILLIE SCHNEIDER	0	0	0	0	0	0	0	0	436	436	
FC_4042	FE_H0143	D8303-730 - DRS DONALD & ANA CLEVELAND	0	0	0	0	0	0	0	1,382	0	1,382	
FC_4042	FE_H0143	D8347-730 - CHARLES W ROOKS ENDOWMENT	0	0	0	0	0	0	0	690	0	690	
FC_4042	FE_H0143	D8427-730 - DR ANGELA HOWARD LIBRARY END	0	0	0	0	0	0	0	653	0	653	
FC_4042	FE_H0143	D8444-730 - DR ROBERT H LEHNER, SR END	0	0	0	0	0	0	0	954	0	954	
FC_4042	FE_H0143	D8471-730 - JOHN D AND SUSAN K THOMPSON	0	0	0	0	0	0	0	3,400	0	3,400	
FC_4042	FE_H0143	D8478-730 - LYNN AND MARCEL MASON ENDOW	0	0	0	0	0	0	0	548	0	548	
FC_4042	FE_H0143	D8524-730 - Houston Saengerbund sp Collect	0	0	0	0	0	0	0	837	0	837	
FC_4042	FE_H0143	D8557-730 - Don C Streeter Memorial Endow	0	0	0	0	0	0	0	0	811	811	
FC_4042	FE_H0143	D8575-730 - University of HoustonLibStaff	0	0	0	0	0	0	0	842	0	842	
FC_4042	FE_H0143	D8597-730 - BORSCHOW & HAMMER ENDOWMENT	0	0	0	0	0	0	0	1,577	0	1,577	
FC_4042	FE_H0143	D8598-730 - Wendy Adair Endow for Lib Tech	0	0	0	0	0	0	0	943	0	943	
FC_4042	FE_H0143	D8606-730 - MARILYN S MYERS ENDOWMENT	0	0	0	0	0	0	0	908	0	908	
FC_4042	FE_H0143	D8617-730 - LEIGH OWEN ENDOWMENT	0	0	0	0	0	0	0	0	724	724	
FC_4042	FE_H0143	D8624-730 - Ignatiev Family Endowment	0	0	0	0	0	0	0	0	775	775	
FC_4042	FE_H0143	D8630-730 - SHANG ZHIH	0	0	0	0	0	0	0	0	774	774	
FC_4042	FE_H0143	D8636-730 - BASHEER AND SALEHA	0	0	0	0	0	0	0	0	774	774	
FC_4042	FE_H0143	D8637-730 - NESS FAMILY ENDOW	0	0	0	0	0	0	0	561	0	561	
FC_4042	FE_H0143	D8645-730 - DONNA SCOTT ENDOWMENT	0	0	0	0	0	0	0	666	0	666	
FC_4042	FE_H0143	D8649-730 - JACK HALL INTERNATIONAL	0	0	0	0	0	0	0	1,192	0	1,192	
FC_4042	FE_H0143	D8689-730 - PAT BOZEMAN	0	0	0	0	0	0	0	771	0	771	
FC_4042	FE_H0143	D8696-730 - CAROL BARR LIBRARY ENDOWMENT	0	0	0	0	0	0	0	686	0	686	
FC_4042	FE_H0143	D8759-730 - GARY & SUSAN BALLARD	0	0	0	0	0	0	0	0	318	318	
FC_4042	FE_H0143	D8764-730 - MARY FERNANDEZ LOPEZ	0	0	0	0	0	0	0	0	316	316	
FC_4042	FE_H0143	D8769-730 - BEVERLY MCPHAIL-CAREY SHUART	0	0	0	0	0	0	0	0	311	311	
FC_4042	FE_H0143	D8792-730 - MARGARET CULBERTSON LIBRARY	0	0	0	0	0	0	0	0	321	321	
FC_4042	FE_H0143	D9612-730 - K FRANZHEIM II RARE BOOKS END	0	0	0	0	0	0	0	0	18,187	18,187	
FC_4042	FE_H0143	D9662-730 - KOCHI LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	3,632	3,632	
FC_4042	FE_H0143	D9820-730 - DONNA ALLEY RUTH LIB EXCEL END	0	0	0	0	0	0	0	1,784	0	1,784	
FC_4042	FE_H0143	D9855-730 - JACK E WILSON ENDOWMENT	0	0	0	0	0	0	0	0	2,036	2,036	
FC_4042	FE_H0143	A2216-730 - KENNETH FRANZHEIM II PROF END	10,000	0	0	0	0	10,000	2,050	25,589	0	37,639	
FC_4042	FE_H0143	A9061-730 - ELIZABETH D ROCKWELL CHAIR	0	0	0	0	0	0	0	23,471	5,000	28,471	
FC_4042	FE_H0143	A9630-730 - EVANS,EMILY SCOTT PROFESSORSHI	72,265	0	0	0	0	72,265	0	0	0	72,265	
FC_4042	FE_H0143	G8248-730 - ROCKWELL PAVILION MAINTENANCE	0	0	0	0	0	0	0	9,438	0	9,438	
FC_4996	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	4,500	0	4,500	1,000	0	302	5,802	
<b>Expenditure Total</b>			<b>82,265</b>	<b>1,250</b>	<b>0</b>	<b>21,365</b>	<b>3,447</b>	<b>108,327</b>	<b>5,450</b>	<b>0</b>	<b>298,427</b>	<b>306,956</b>	<b>719,160</b>

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# COLLEGE OF NURSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF NURSING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4027	FE_H0586	H0121-730 - ED RACHAL FOUNDATION	0	0	0	0	0	0	0	0	13,468	0	13,468
FC_4027	FE_H0586	H0122-730 - GOOD SAMARITAN FOUNDATION	0	0	0	0	0	0	0	0	44,000	0	44,000
FC_4027	FE_H0586	H0123-730 - GULF COAST MEDICAL FOUNDATION	0	0	0	0	0	0	0	0	33,000	0	33,000
FC_4027	FE_H0586	H0124-730 - THE GEORGE FOUNDATION	0	0	0	0	0	0	0	0	36,000	0	36,000
FC_4027	FE_H0586	H0142-730 - PARKS FND 2ND DEGREE SCHOL	0	0	0	0	0	0	0	0	12,506	0	12,506
FC_4027	FE_H0586	H0146-730 - J DUNN FNDT NURSING SCHOLAR	0	0	0	0	0	0	0	0	22,100	0	22,100
FC_4027	FE_H0586	H0171-730 - BLOMSTROM ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,196	0	1,196
FC_4027	FE_H0586	H0296-730 - HAMILL FOUNDATION 2ND DEG BSN	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_4027	FE_H0586	H0298-730 - HAMILL FOUNDATION MSN EDU	0	0	0	0	0	0	0	0	36,250	0	36,250
FC_4027	FE_H0586	H0302-730 - R SZTAJER HOLOCAUST SURVIVOR	0	0	0	0	0	0	0	0	2,959	0	2,959
FC_4027	FE_H0586	H0370-730 - G AND M HAMMAN FOUNDATION	0	0	0	0	0	0	0	0	11,250	0	11,250
FC_4027	FE_H0586	H0377-730 - ISLA C TURNER NURSING SCHOLAR	0	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0586	H0393-730 - HAMILL FOUNDATION BSN SCHOLAR	0	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0586	H0411-730 - RE BOB & VIVIAN SMITH FOUND	0	0	0	0	0	0	0	0	11,250	0	11,250
FC_4027	FE_H0586	H8637-730 - GULF COAST MED FDTN FY15	0	0	0	0	0	0	0	0	6,450	0	6,450
FC_4028	FE_H0586	H8743-730 - NANCY L MCKENNA ENDOW	0	0	0	0	0	0	0	0	1,572	0	1,572
FC_4028	FE_H0586	H8788-730 - SHAH FAMILY ENDOWED NURSING	0	0	0	0	0	0	0	0	759	0	759
FC_4028	FE_H0586	H8798-730 - BAJWA ENDOWED NURSING	0	0	0	0	0	0	0	0	767	0	767
FC_4028	FE_H0586	H9559-730 - Marjorie Akers H Gurasich Endo	0	0	0	0	0	0	0	0	881	0	881
FC_4041	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	14,181	0	14,181
FC_4041	FE_H0586	D0339-730 - CON DEANS FUND	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_4041	FE_H0586	D0340-730 - FRIENDS OF NURSING	0	0	0	0	0	0	0	0	3,694	0	3,694
FC_4041	FE_H0586	H0135-730 - BLOMSTROM EVIDENCE BASED AWARD	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0586	H0136-730 - VLSMITH FND-UHSSL NURSING	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_4042	FE_H0586	A8829-730 - HUMANA ENDOW CHAIR IN NURSING	0	25,000	0	0	25,000	5,106	0	0	0	0	30,106
<b>Expenditure Total</b>			<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>5,106</b>	<b>0</b>	<b>0</b>	<b>380,783</b>	<b>0</b>	<b>410,889</b>

GERALD D. HINES  
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4027	FE_H0024	H0037-730 - HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_4027	FE_H0024	H0098-730 - GERALD D HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	88,250	0	88,250
FC_4027	FE_H0024	H0148-730 - STUDIOMET	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0024	H0203-730 - BRUCE WEBB STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	0	4,399	0	4,399
FC_4027	FE_H0024	H0236-730 - JOHN ZEMANEK STUDENT SCHOLAR	0	0	0	0	0	0	0	0	1,628	0	1,628
FC_4027	FE_H0024	H0252-730 - BUFFALO BAYOU PARTNERSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0024	H0383-730 - STOA INTERNATIONAL ENTREPRENE	0	0	0	0	0	0	0	0	8,750	0	8,750
FC_4027	FE_H0024	H0676-730 - DAVIDSON M N FOUND	0	0	0	0	0	0	0	0	2,625	0	2,625
FC_4027	FE_H0024	H1044-730 - GENSLER SCHOLARSHIP - ARCH	0	0	0	0	0	0	0	0	1,050	0	1,050
FC_4027	FE_H0024	H1046-730 - STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	26,001	0	26,001
FC_4027	FE_H0024	H2395-730 - INDUSTRIAL DESIGN SCHOLARSHIP	0	0	0	0	0	0	0	0	100	0	100
FC_4027	FE_H0024	H2568-730 - HINES INTERNSHIP PROGRAM	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_4027	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0024	H3824-730 - JAMES SCH EXCELLENCE INNT ARC	0	0	0	0	0	0	0	0	61,500	0	61,500
FC_4027	FE_H0024	H8502-730 - HUITT-ZOLLARS END SCH ARCH	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0024	H1034-730 - RAY OKUMURA MEM SCH	0	0	0	0	0	0	0	0	586	0	586
FC_4028	FE_H0024	H1038-730 - CRSS FARFEL SCH-ARCH	0	0	0	0	0	0	0	0	1,856	0	1,856
FC_4028	FE_H0024	H1703-730 - DETERING ARCH SCHOL	0	0	0	0	0	0	0	0	1,827	0	1,827
FC_4028	FE_H0024	H2588-730 - HERMAN SCHOLARSHIP INCOME	0	0	0	0	0	0	0	0	4,469	0	4,469
FC_4028	FE_H0024	H2925-730 - DAVID D RED SCHOLARSHIP	0	0	0	0	0	0	0	0	632	0	632
FC_4028	FE_H0024	H3522-730 - SHARON SANDERS HOOVER MEM END	0	0	0	0	0	0	0	0	432	0	432
FC_4028	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,080	0	1,080
FC_4028	FE_H0024	H8502-730 - HUITT-ZOLLARS END SCH ARCH	0	0	0	0	0	0	0	0	1,802	0	1,802
FC_4028	FE_H0024	H8587-730 - Mary Le Johnson Sch Endow	0	0	0	0	0	0	0	0	1,507	0	1,507
FC_4028	FE_H0024	H8746-730 - EUNSOOK KWON & SUNJIN KIM	0	0	0	0	0	0	0	0	803	0	803
FC_4028	FE_H0024	H8821-730 - ARTURO CHAVEZ SCHOLAR ENDOW	0	0	0	0	0	0	0	0	1,505	0	1,505
FC_4028	FE_H0024	H9963-730 - POWERS BROWN ARCHITECTURE END	0	0	0	0	0	0	0	0	610	0	610
FC_4041	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	20,515	4,000	24,515	1,039	0	0	17,900	0	43,454
FC_4041	FE_H0024	D0234-730 - HINES - ARCH DEAN DISCRETION	0	0	0	0	0	0	0	0	42,631	0	42,631
FC_4041	FE_H0024	D0235-730 - HINES - INTERNATIONAL PROGRAMS	0	0	0	0	0	0	0	0	79,266	0	79,266
FC_4041	FE_H0024	D0313-730 - CeSAR	0	0	0	0	0	0	0	0	11,500	0	11,500
FC_4041	FE_H0024	D0501-730 - KEELAND DESIGN EXPLORATION CEN	0	0	0	0	0	0	0	0	875	0	875
FC_4041	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	17,872	0	17,872
FC_4041	FE_H0024	D0505-730 - GRADUATE PROGRAM	0	0	0	0	0	0	0	0	4,063	0	4,063
FC_4041	FE_H0024	D0507-730 - INTERNATIONAL PROGRAM & DEVELO	0	0	0	0	0	0	0	0	8,875	0	8,875
FC_4041	FE_H0024	D0509-730 - ARCHITECTURE PROGRAM	0	0	0	0	0	0	0	0	363	0	363
FC_4041	FE_H0024	D0551-730 - ARCH AND DESIGN FURNITURE FUND	0	0	0	0	0	0	0	0	496	0	496
FC_4041	FE_H0024	D0673-730 - NEW FABRICATION ZONE	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0024	D1147-730 - GERALD D HINES - COA	0	0	0	0	0	0	0	0	52,792	0	52,792
FC_4041	FE_H0024	D1157-730 - BARRY MOORE-HISTORIC PRESERVE	0	0	0	5,750	5,750	0	0	0	17,021	0	22,771
FC_4041	FE_H0024	D1159-730 - ALLEN MEDIA ROOM INS	0	0	0	0	0	0	0	0	12,692	0	12,692
FC_4041	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	501	0	501
FC_4041	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	0	0	0	0	0	0	0	1,258	0	1,258
FC_4041	FE_H0024	D2201-730 - ARCH & DESIGN EXCELLENCE FUND	0	0	0	0	0	0	0	0	15,006	0	15,006
FC_4041	FE_H0024	D3657-730 - RICE DESIGN ALLIANCE	0	0	0	0	0	0	0	0	1,287	0	1,287
FC_4041	FE_H0024	D4108-730 - HOUSTON ENDOWMENT-UH GBC FUNDS	0	0	2,500	2,123	4,623	600	0	0	23,313	0	28,536
FC_4041	FE_H0024	D4110-730 - MATERIALS RESEARCH COLLABOR	0	0	0	1,504	1,504	60	0	0	0	0	1,564
FC_4041	FE_H0024	D4700-730 - INTERIOR ARCHITECTURE	0	0	0	0	0	0	0	0	585	0	585
FC_4041	FE_H0024	A1326-730 - TEXAS ARCHITECT FND	0	0	0	0	0	0	0	0	1,125	0	1,125
FC_4041	FE_H0024	A1352-730 - ARCH SYSTEMS LAB DONORS	0	0	0	0	0	0	0	0	365	0	365
FC_4041	FE_H0024	A1354-730 - ARCH COLLEGE DONATION	0	0	0	0	0	0	0	0	16,331	0	16,331

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0024	A1376-730 - 82 ANNUAL FD ARCHITECTURE	0	0	0	0	0	0	0	0	2,705	0	2,705
FC_4041	FE_H0024	A1957-730 - ALUMNI FACULTY FELLOWS	0	0	0	0	0	0	0	0	432	0	432
FC_4042	FE_H0024	D1147-730 - GERALD D HINES - COA	0	0	0	5,000	5,000	200	0	331,469	0	0	336,669
FC_4042	FE_H0024	D1161-730 - ARCHITECTURE ALUMNI ENDOW FUN	0	0	0	0	0	0	0	10,936	0	0	10,936
FC_4042	FE_H0024	A2004-730 - PHILIP JOHNSON CHAIR	0	0	0	0	0	0	0	18,482	0	0	18,482
FC_4042	FE_H0024	A8616-730 - WILLIAM F STERN	0	0	0	0	0	0	0	57,284	0	0	57,284
FC_4042	FE_H0024	C9017-730 - BARNSTONE LECTURE SERIES-ARCH	0	0	0	0	0	0	0	3,728	0	0	3,728
FC_4045	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	484	0	0	484
FC_4045	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	5,514	0	0	5,514
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>23,015</b>	<b>18,377</b>	<b>41,392</b>	<b>1,899</b>	<b>0</b>	<b>1,019,063</b>	<b>0</b>	<b>0</b>	<b>1,062,354</b>



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# BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_4027	FE_H0041	H0117-730 - ACCOUNTANCY&TAXATION MERIT SCH	0	0	0	0	0	0	0	73,979	0	73,979
FC_4027	FE_H0041	H0170-730 - PEACOCK EXCELLENCE SCHOLARSHIP	0	0	0	0	0	0	0	59,625	0	59,625
FC_4027	FE_H0041	H0183-730 - JAMES&GLADWIN KING SCHOLARSHIP	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0041	H0278-730 - WALTER E JOHNSON SCHOLARSHIP	0	0	0	0	0	0	0	43,750	0	43,750
FC_4027	FE_H0041	H0356-730 - LEWIS BAUER COB SCHOLARSHIP	0	0	0	0	0	0	0	26,250	0	26,250
FC_4027	FE_H0041	H0548-730 - BAUER COLLEGE ALUMNI ASSOC SCL	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	358,582	0	358,582
FC_4027	FE_H0041	H1070-730 - MCDONALD FDN SCHOLARSHIP	0	0	0	0	0	0	0	74,061	0	74,061
FC_4027	FE_H0041	H1076-730 - HOUSTON NAIW SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0041	H1088-730 - BHUPAT & JYOTI MEHTA FDN SCHOL	0	0	0	0	0	0	0	2,157	0	2,157
FC_4027	FE_H0041	H1098-730 - KNEEBONE SCHOLARSHIP	0	0	0	0	0	0	0	505	0	505
FC_4027	FE_H0041	H2407-730 - DAN JONES SCHOLARSHIP	0	0	0	0	0	0	0	225	0	225
FC_4027	FE_H0041	H2515-730 - MIERS FAMILY TRUST FUND SCHOL	0	0	0	0	0	0	0	937	0	937
FC_4027	FE_H0041	H2770-730 - GEMI GEN SCHOLARSHIPS	0	0	0	0	0	0	0	4,957	0	4,957
FC_4027	FE_H0041	H2926-730 - THE JACK E & GRETA W STALSBY	0	0	0	0	0	0	0	130,000	0	130,000
FC_4027	FE_H0041	H3708-730 - BAUER CHAMPIONS SCHLRSP CMPGN	0	0	0	0	0	0	0	11,018	0	11,018
FC_4027	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	48,728	0	48,728
FC_4027	FE_H0041	H8315-730 - BAUER REAL ESTATE SCHOLARSHIPS	0	0	0	0	0	0	0	3,687	0	3,687
FC_4027	FE_H0041	H8438-730 - CHARLES JOHN QUINONES SCHOLAR	0	0	0	0	0	0	0	3,715	0	3,715
FC_4028	FE_H0041	H0504-730 - DANIELS FAMILY MEMORIAL SCHOL	0	0	0	0	0	0	0	19,985	0	19,985
FC_4028	FE_H0041	H0546-730 - DELTA SIGMA PI SCHOL	0	0	0	0	0	0	0	3,061	0	3,061
FC_4028	FE_H0041	H0572-730 - MELCHER SCHOLARSHIPS	0	0	0	0	0	0	0	27,952	0	27,952
FC_4028	FE_H0041	H0592-730 - HUGHES SCHOL FUND	0	0	0	0	0	0	0	14,273	0	14,273
FC_4028	FE_H0041	H0790-730 - WELLS FARGO END SCHOLARSHIP	0	0	0	0	0	0	0	5,693	0	5,693
FC_4028	FE_H0041	H0872-730 - HOU TREASURY MGMT ASSOC SCHOL	0	0	0	0	0	0	0	3,547	0	3,547
FC_4028	FE_H0041	H0880-730 - BB ROSS MEM SCHOL	0	0	0	0	0	0	0	5,545	0	5,545
FC_4028	FE_H0041	H0916-730 - GPA IMPROV SCHOLAR	0	0	0	0	0	0	0	3,267	0	3,267
FC_4028	FE_H0041	H0932-730 - HIS BUS STUD SCHOL	0	0	0	0	0	0	0	3,348	0	3,348
FC_4028	FE_H0041	H0982-730 - LARRY FURMAN, CBA	0	0	0	0	0	0	0	2,695	0	2,695
FC_4028	FE_H0041	H1020-730 - HOU FD FOR CON ED	0	0	0	0	0	0	0	2,416	0	2,416
FC_4028	FE_H0041	H1022-730 - BANK OF AMER ACADEMIC SUCCESS	0	0	0	0	0	0	0	3,610	0	3,610
FC_4028	FE_H0041	H1026-730 - PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	4,463	0	4,463
FC_4028	FE_H0041	H1064-730 - HARRY & AILEEN GORDON SCHL PRG	0	0	0	0	0	0	0	22,902	0	22,902
FC_4028	FE_H0041	H1066-730 - JESSE JONES SCHOLARSHIP	0	0	0	0	0	0	0	265,940	0	265,940
FC_4028	FE_H0041	H1068-730 - MINUTE MAID CO FDN SCHOL	0	0	0	0	0	0	0	17,751	0	17,751
FC_4028	FE_H0041	H1072-730 - ARON & ANARUTH GORDON SCHL PRG	0	0	0	0	0	0	0	15,409	0	15,409
FC_4028	FE_H0041	H1082-730 - MARC PALMER ENDOW SCHOLARS	0	0	0	0	0	0	0	3,154	0	3,154
FC_4028	FE_H0041	H1084-730 - EL PASO CORP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	3,997	0	3,997
FC_4028	FE_H0041	H1090-730 - THE EUGENE H HUGHES SCHOL	0	0	0	0	0	0	0	22,826	0	22,826
FC_4028	FE_H0041	H1094-730 - RA WHITE ACCOUNTANCY SCHOL_E	0	0	0	0	0	0	0	3,433	0	3,433
FC_4028	FE_H0041	H1096-730 - ST HARCROW SCHLARSHIP	0	0	0	0	0	0	0	2,059	0	2,059
FC_4028	FE_H0041	H1653-730 - LAUFMAN MEMORIAL FUND	0	0	0	0	0	0	0	3,198	0	3,198
FC_4028	FE_H0041	H1671-730 - GUNTER SCHOLARHIP	0	0	0	0	0	0	0	1,752	0	1,752
FC_4028	FE_H0041	H2537-730 - WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	0	0	0	1,096	0	1,096
FC_4028	FE_H0041	H2556-730 - COOK-PRICE MEMORIAL SCHOL END	0	0	0	0	0	0	0	1,581	0	1,581
FC_4028	FE_H0041	H2560-730 - R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	0	0	0	475	0	475
FC_4028	FE_H0041	H2843-730 - CT BAUER FULL TIME MBA SCH EN	0	0	0	0	0	0	0	12,885	0	12,885
FC_4028	FE_H0041	H2857-730 - RICHARD & DAWN RAWSON SCH	0	0	0	0	0	0	0	3,144	0	3,144
FC_4028	FE_H0041	H2860-730 - DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	0	0	0	1,784	0	1,784
FC_4028	FE_H0041	H2861-730 - JOE W MARTIN SCHOLARSHIP	0	0	0	0	0	0	0	2,682	0	2,682
FC_4028	FE_H0041	H2864-730 - BAUER F-T UNDERGRAD SCHOL END	0	0	0	0	0	0	0	7,828	0	7,828
FC_4028	FE_H0041	H2872-730 - MACK ROGERS JR INS AND RISK	0	0	0	0	0	0	0	3,036	0	3,036
FC_4028	FE_H0041	H2876-730 - MARVIN AND JOAN KAPLAN SCHOLAR	0	0	0	0	0	0	0	35,369	0	35,369
FC_4028	FE_H0041	H2878-730 - JOHN K & SHARON STUBBLEFIELD	0	0	0	0	0	0	0	8,270	0	8,270
FC_4028	FE_H0041	H2879-730 - LINK STAFFING SERVICES ENDOW	0	0	0	0	0	0	0	5,445	0	5,445

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4028	FE_H0041	H2886-730 - JOHN & SUSAN THOMPSON SCHL END	0	0	0	0	0	0	0	1,912	0	1,912
FC_4028	FE_H0041	H2893-730 - WILLIS & PATSY JOHNSON SCH END	0	0	0	0	0	0	0	1,108	0	1,108
FC_4028	FE_H0041	H2909-730 - RISK AND INSURANCE MGMT SOC	0	0	0	0	0	0	0	2,836	0	2,836
FC_4028	FE_H0041	H3484-730 - CT BAUER PART TIME MBA SCHOLAR	0	0	0	0	0	0	0	10,229	0	10,229
FC_4028	FE_H0041	H3489-730 - LEON B STINSON MEMORIAL SCH E	0	0	0	0	0	0	0	4,295	0	4,295
FC_4028	FE_H0041	H3495-730 - DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	0	0	0	2,777	0	2,777
FC_4028	FE_H0041	H3515-730 - HYMAN SOFER MEMORIAL SCHOLARS	0	0	0	0	0	0	0	857	0	857
FC_4028	FE_H0041	H3679-730 - DEBRA & MARK GREGG SCHOLARSHIP	0	0	0	0	0	0	0	6,686	0	6,686
FC_4028	FE_H0041	H3688-730 - ANDY & BARBARA GESSNER SCHOLAR	0	0	0	0	0	0	0	23,970	0	23,970
FC_4028	FE_H0041	H3695-730 - CAMERON SCHOLARSHIP	0	0	0	0	0	0	0	1,372	0	1,372
FC_4028	FE_H0041	H3696-730 - ROBIN FRENCH FAMILY SCH END	0	0	0	0	0	0	0	3,035	0	3,035
FC_4028	FE_H0041	H8096-730 - DR EDWARD A BLAIR SCH END	0	0	0	0	0	0	0	5,286	0	5,286
FC_4028	FE_H0041	H8139-730 - DAVE COOK SCHOLARSHIP END	0	0	0	0	0	0	0	4,792	0	4,792
FC_4028	FE_H0041	H8322-730 - ANN E LYON ENDOWED SCH	0	0	0	0	0	0	0	3,273	0	3,273
FC_4028	FE_H0041	H8398-730 - GEORGE O GAMBLE SCH ENDOW	0	0	0	0	0	0	0	3,338	0	3,338
FC_4028	FE_H0041	H8460-730 - BAUER EXCELLENCE SCH ENDOW	0	0	0	0	0	0	0	75,257	0	75,257
FC_4028	FE_H0041	H8472-730 - HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	0	0	0	1,594	0	1,594
FC_4028	FE_H0041	H8511-730 - LINDA ANN LYON ENDOWED SCH	0	0	0	0	0	0	0	4,977	0	4,977
FC_4028	FE_H0041	H8519-730 - MATTHEW & SHIRLEY PROVENZANO	0	0	0	0	0	0	0	3,336	0	3,336
FC_4028	FE_H0041	H8529-730 - Judy & Jim Stover Bauer	0	0	0	0	0	0	0	2,508	0	2,508
FC_4028	FE_H0041	H8548-730 - Arthur D Warga Schol Endow	0	0	0	0	0	0	0	8,555	0	8,555
FC_4028	FE_H0041	H8561-730 - The Faith and Joe Gutierrez	0	0	0	0	0	0	0	24,946	0	24,946
FC_4028	FE_H0041	H8565-730 - Walton-Gilbert-Thomas Schol	0	0	0	0	0	0	0	9,199	0	9,199
FC_4028	FE_H0041	H8570-730 - MasterWord Services Endowed	0	0	0	0	0	0	0	696	0	696
FC_4028	FE_H0041	H8584-730 - D B Hendricks II Mem Sch Endow	0	0	0	0	0	0	0	1,606	0	1,606
FC_4028	FE_H0041	H8586-730 - Moreland Family End Schol	0	0	0	0	0	0	0	6,627	0	6,627
FC_4028	FE_H0041	H8595-730 - Ronald Borschow Sch End Bauer	0	0	0	0	0	0	0	3,279	0	3,279
FC_4028	FE_H0041	H8611-730 - MARIE A TODARO SCHOL ENDOW	0	0	0	0	0	0	0	2,352	0	2,352
FC_4028	FE_H0041	H8623-730 - Bauer Excell Schol End JW	0	0	0	0	0	0	0	3,416	0	3,416
FC_4028	FE_H0041	H8669-730 - JACK & GRETA STALSBY BAUER	0	0	0	0	0	0	0	32,831	0	32,831
FC_4028	FE_H0041	H8673-730 - BOB & JUDY MORGAN	0	0	0	0	0	0	0	2,614	0	2,614
FC_4028	FE_H0041	H8675-730 - GLEN & BARBARA FARBER	0	0	0	0	0	0	0	325	0	325
FC_4028	FE_H0041	H8682-730 - LUMINESS AIR-STREAM	0	0	0	0	0	0	0	1,748	0	1,748
FC_4028	FE_H0041	H8701-730 - ADOLPH AND MARTHA ANDERS	0	0	0	0	0	0	0	2,412	0	2,412
FC_4028	FE_H0041	H8711-730 - EDWARD & CLAIRE KERR	0	0	0	0	0	0	0	1,152	0	1,152
FC_4028	FE_H0041	H8718-730 - GRACE FAMILY ACCOUNTANCY	0	0	0	0	0	0	0	1,054	0	1,054
FC_4028	FE_H0041	H8750-730 - JOHN R NIESER QUASI	0	0	0	0	0	0	0	796	0	796
FC_4028	FE_H0041	H8751-730 - JOELLE & JEFF BERLAT	0	0	0	0	0	0	0	437	0	437
FC_4028	FE_H0041	H9619-730 - BAUER FAMILY FDN FELLOWSHIP EN	0	0	0	0	0	0	0	12,631	0	12,631
FC_4028	FE_H0041	H9696-730 - KIM & BRUCE WILLIAMSON SCH END	0	0	0	0	0	0	0	11,194	0	11,194
FC_4028	FE_H0041	H9752-730 - R C KURIGER IV MBA SCHOL END	0	0	0	0	0	0	0	1,817	0	1,817
FC_4028	FE_H0041	H9756-730 - JOHN AND DARLENE MCNABB END	0	0	0	0	0	0	0	2,416	0	2,416
FC_4028	FE_H0041	H9757-730 - MARK COUNTRYMAN SCHOLARSHIP EN	0	0	0	0	0	0	0	1,851	0	1,851
FC_4028	FE_H0041	H9771-730 - WILMA E PALMER SCHOL END	0	0	0	0	0	0	0	2,760	0	2,760
FC_4028	FE_H0041	H9785-730 - JACK&ANN WALLACE SCHOLORSHIP	0	0	0	0	0	0	0	1,081	0	1,081
FC_4028	FE_H0041	H9787-730 - UHY MANN FRANKFORT STEIN & LIP	0	0	0	0	0	0	0	4,409	0	4,409
FC_4028	FE_H0041	H9792-730 - SPECTRA ENERGY ENDOWED SCH	0	0	0	0	0	0	0	5,364	0	5,364
FC_4028	FE_H0041	H9816-730 - EARL RAY MONK SCHOLARSHIP ENDO	0	0	0	0	0	0	0	5,007	0	5,007
FC_4028	FE_H0041	H9817-730 - SCOTT & CAROL LOOMIS SCHOL END	0	0	0	0	0	0	0	5,510	0	5,510
FC_4028	FE_H0041	H9829-730 - BLESSAN SAMUEL MEMORIAL SCH EN	0	0	0	0	0	0	0	1,307	0	1,307
FC_4028	FE_H0041	H9956-730 - HOUSTON MARKETING PROF SCH END	0	0	0	0	0	0	0	1,266	0	1,266
FC_4041	FE_H0041	D0922-730 - COMMERCIAL BANKING PROGRAM	0	0	0	0	0	0	0	11,250	0	11,250
FC_4041	FE_H0041	D2732-730 - COUGAR INVESTMENT FUND, LLC	0	0	0	0	0	0	0	10,365	0	10,365
FC_4041	FE_H0041	D3043-730 - TED BAUER LEADERSHIP PROGRAM	0	0	0	0	0	0	0	21,472	0	21,472
FC_4041	FE_H0041	D3701-730 - BAUER STAFF TRAINING DEVELOP	0	0	0	0	0	0	0	20,712	0	20,712

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FC_4041	FE_H0041	D3802-730 - DISTINGUISHED LEADER SPEAKER	0	0	0	0	0	0	0	41,752	0	41,752	
FC_4041	FE_H0041	D3817-730 - PRICE WATERHOUSE COOPER	0	0	0	0	0	0	0	97,513	0	97,513	
FC_4041	FE_H0041	D3818-730 - SPECTRA ENERGY EXCELLENCE FUND	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4041	FE_H0041	D4117-730 - ECONOMIC SYMPOSIA	125,000	57,450	0	0	182,450	35,000	0	147,711	0	365,161	
FC_4041	FE_H0041	D8165-730 - UCBB BUILDING FUNDS	0	0	0	0	0	0	0	400,000	0	400,000	
FC_4041	FE_H0041	D8189-730 - GRADUATE REAL ESTATE PROGRAM	0	58,440	33,408	0	91,848	16,500	0	127,023	0	235,371	
FC_4041	FE_H0041	D8195-730 - MANA LEADERSHIP INITIATIVES	0	0	0	0	0	0	0	8,136	0	8,136	
FC_4041	FE_H0041	D8197-730 - WILLIS GROUP COMPANIES EXCELLE	0	0	0	0	0	0	0	5,172	0	5,172	
FC_4041	FE_H0041	D8241-730 - BAUER HONORS PROGRAM	0	0	0	0	0	0	0	16,813	0	16,813	
FC_4041	FE_H0041	D8243-730 - BAUER BUILDING FACILITIES SUPP	0	0	0	0	0	0	0	59,371	0	59,371	
FC_4041	FE_H0041	D8289-730 - ARTHUR WARGA MEMORIAL FUND	0	0	0	0	0	0	0	36,444	0	36,444	
FC_4041	FE_H0041	D8403-730 - ANNUAL FUND CBA	0	0	0	0	0	0	0	49,475	0	49,475	
FC_4041	FE_H0041	D8411-730 - ACADEMIC PRIORTIES	0	55,000	0	0	55,000	10,000	0	114,445	0	179,445	
FC_4041	FE_H0041	D8419-730 - BAUER EXECUTIVE EDUCATION	0	0	0	0	0	0	0	43,251	0	43,251	
FC_4041	FE_H0041	B3836-730 - CT BAUER RESEARCH INITIATIVE	0	0	0	0	0	0	0	150,000	0	150,000	
FC_4041	FE_H0041	H0113-730 - TED BAUER SCHOLARSHIP	0	0	0	0	0	0	0	1,865,750	0	1,865,750	
FC_4041	FE_H0041	H0150-730 - ROBERT WIER MEMORIAL	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4041	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	338,942	0	338,942	
FC_4041	FE_H0049	D8407-730 - MKT VARIOUS DONORS	0	0	0	0	0	0	0	14,199	0	14,199	
FC_4041	FE_H0046	D8404-730 - ACCT VARIOUS DONORS	101,157	0	0	0	101,157	0	0	39,994	0	141,151	
FC_4041	FE_H0046	E0046-730 - MICROFINANCE-SURE PROGRAM	0	52,657	0	0	52,657	11,600	0	71,975	0	136,232	
FC_4041	FE_H0047	D0304-730 - INVESTMENT BANKING SCHOLARS	0	0	0	0	0	0	0	336	0	336	
FC_4041	FE_H0047	D8405-730 - FIN VARIOUS DONORS	0	0	0	0	0	0	0	30,332	0	30,332	
FC_4041	FE_H0047	D8411-730 - ACADEMIC PRIORTIES	0	0	0	0	0	0	0	1,022	0	1,022	
FC_4041	FE_H0045	E0400-730 - ROCKWELL CAREER CENTER	0	0	0	0	0	0	0	218,101	0	218,101	
FC_4041	FE_H0435	D2743-730 - PROG FOR EXCELLENCE & SELLING	67,460	44,027	0	20,000	131,487	22,300	0	604,986	0	758,773	
FC_4041	FE_H0556	D1627-730 - BAUER COLLEGE ADVANCEMENT	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0044	D4010-730 - UNDERGRAD PROGRAMS EXCELLENCE	0	0	0	0	0	0	0	93,476	0	93,476	
FC_4041	FE_H0054	D0742-730 - GUTIERREZ ENERGY MGMT INST	0	0	0	0	0	0	0	16,972	0	16,972	
FC_4041	FE_H0054	D2745-730 - GLOBAL ENERGY MANAGEMENT ISNT	0	0	0	0	0	0	0	44,052	0	44,052	
FC_4041	FE_H0043	D0647-730 - BAUER TECHNOLOGY INITIATIVES	0	0	0	0	0	0	0	19,239	0	19,239	
FC_4041	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0051	D0303-730 - DONORS FOR GPP ACADEMIC PRIOR	0	0	0	0	0	0	0	15,811	0	15,811	
FC_4041	FE_H0052	E0582-730 - ALUMNI EVENTS	0	0	0	0	0	0	0	20,000	0	20,000	
FC_4041	FE_H0056	D8396-730 - CENTER FOR EXEC DEV	0	0	0	0	0	0	0	75,917	0	75,917	
FC_4041	FE_H0056	B4467-730 - Jerome Robinson Fam Excell Fu	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0050	D8408-730 - DISC VARIOUS DONORS	0	0	0	0	0	0	0	36,402	0	36,402	
FC_4041	FE_H0048	D8406-730 - MGT VARIOUS DONORS	0	0	0	0	0	0	0	3,438	0	3,438	
FC_4042	FE_H0041	D1175-730 - PAYNE TEACHING EXCELLENCE	6,484	0	0	0	6,484	0	0	1,000	0	7,484	
FC_4042	FE_H0041	D3075-730 - LANE E SLOAN ENDOW	0	0	0	0	0	0	0	728	0	728	
FC_4042	FE_H0041	D3076-730 - J ROBINSON FAC FELLOW IN MARK	6,340	0	0	0	6,340	1,203	0	0	0	7,543	
FC_4042	FE_H0041	D3077-730 - JACK & DEBBIE MOORE LEADERSHIP	0	0	0	0	0	0	0	3,437	0	3,437	
FC_4042	FE_H0041	D3688-730 - MARK G PAPA LEADERSHIP	0	0	0	0	0	0	0	13,122	0	13,122	
FC_4042	FE_H0041	D3786-730 - HENRY AND TANYA MATULA ENDOW	0	0	0	0	0	0	0	1,232	0	1,232	
FC_4042	FE_H0041	D3922-730 - THE KEYS A AND JOAN F CURRY	0	0	0	0	0	0	0	17,654	0	17,654	
FC_4042	FE_H0041	D3950-730 - WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	0	0	0	28,320	0	28,320	
FC_4042	FE_H0041	D4124-730 - LEROY & LUCILLE MELCHER END	15,000	0	0	0	15,000	1,254	0	83,360	0	99,614	
FC_4042	FE_H0041	D8233-730 - LILIE FAMILY-ENTREPRENEUR	0	0	0	0	0	0	0	3,221	0	3,221	
FC_4042	FE_H0041	D8279-730 - KEN REESE DEAN EXCELLENCE END	0	0	0	0	0	0	0	21,918	0	21,918	
FC_4042	FE_H0041	D8484-730 - CENTER EXCEL INTERNAL AUDIT	0	0	0	0	0	0	0	5,598	0	5,598	
FC_4042	FE_H0041	D8497-730 - STANFORD & JOAN ALEXANDER FDN	107,017	0	0	0	250	107,267	21,525	0	71,578	0	200,370
FC_4042	FE_H0041	D8594-730 - Ronald C Borschow Prof Bauer	0	0	0	0	0	0	0	2,504	0	2,504	
FC_4042	FE_H0041	D8657-730 - UNDERGRADUATE RESEARCH PROG EN	0	0	0	0	0	0	0	85,249	0	85,249	
FC_4042	FE_H0041	D8666-730 - GUTIERREZ ENERGY	0	110,000	0	0	0	110,000	15,000	0	207,512	0	332,512
FC_4042	FE_H0041	D8717-730 - BEN OSTROFSKY BAUER	0	0	0	0	0	0	0	1,342	0	1,342	

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FC_4042	FE_H0041	D8805-730 - D COOK ENDOW-WOLFF CENTER	0	0	0	0	0	0	0	758	0	758
FC_4042	FE_H0041	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	144,241	0	144,241
FC_4042	FE_H0041	A1420-730 - ARTHUR ANDERSEN PROF	14,961	0	0	0	14,961	2,300	0	29,163	0	46,424
FC_4042	FE_H0041	A1424-730 - HURLEY PROF OF BUSINESS	24,892	0	0	0	24,892	3,000	0	0	0	27,892
FC_4042	FE_H0041	A1438-730 - EMBA TEACH EXCEL END	0	0	0	0	0	0	0	2,075	0	2,075
FC_4042	FE_H0041	A1446-730 - PMM ENDOWED PROFESSORSHIP	32,046	0	0	0	32,046	2,000	0	0	0	34,046
FC_4042	FE_H0041	A1895-730 - DUNCAN CHAIR ENDOW	30,000	0	0	0	30,000	3,344	0	0	0	33,344
FC_4042	FE_H0041	A1932-730 - JP MORGAN CHASE PROF INTL BUS	0	0	0	0	0	0	0	90,072	0	90,072
FC_4042	FE_H0041	A2245-730 - CONN APPLIANCES	10,543	0	0	0	10,543	2,000	0	0	0	12,543
FC_4042	FE_H0041	A9731-730 - CHARLES E MCMAHEN END CHAIR	0	0	0	95,000	0	4,592	0	0	0	99,592
FC_4042	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	5,994	0	0	0	5,994	0	0	0	0	5,994
FC_4042	FE_H0049	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	19,690	0	19,690
FC_4042	FE_H0049	A9727-730 - M J CEMO PROFESSOR OF MARKET	5,794	0	0	0	5,794	0	0	0	0	5,794
FC_4042	FE_H0046	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	641	0	641
FC_4042	FE_H0046	D8231-730 - VOELKEL,STANLEY	0	0	0	0	0	0	0	2,030	0	2,030
FC_4042	FE_H0046	A1406-730 - GRINAKEK ENDOWMENT	22,970	0	0	0	22,970	2,000	0	0	0	24,970
FC_4042	FE_H0046	A1428-730 - PRICE WATERHOUSE PROF	30,000	0	0	0	30,000	3,012	0	0	0	33,012
FC_4042	FE_H0047	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	10,450	0	10,450
FC_4042	FE_H0047	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	23,500	0	23,500
FC_4042	FE_H0047	A1897-730 - JA ELKINS ENDOW DIST PROFE	90,000	0	0	0	90,000	5,298	0	0	0	95,298
FC_4042	FE_H0054	D8232-730 - HALLIBURTON	0	0	0	0	0	0	0	25,236	0	25,236
FC_4042	FE_H0050	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	30,914	0	30,914
FC_4042	FE_H0050	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	65,524	0	65,524
FC_4042	FE_H0050	A1412-730 - HUGHES TOOL PROFESSOR	62,000	0	0	0	62,000	35,861	0	0	0	97,861
FC_4042	FE_H0048	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	4,317	0	4,317
FC_4045	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	49,119	0	49,119
FC_4046	FE_H0047	B4034-730 - CULLEN DIST CHAIR, P KUMAR	41,000	0	0	0	41,000	2,000	0	0	0	43,000
FC_4046	FE_H0050	B1896-730 - CULLEN DIST CHAIR P PAVLOU	38,000	0	0	0	38,000	2,000	0	0	0	40,000
FC_4051	FE_H0041	A2205-730 - BAUER ENDOWMENT	475,958	0	0	0	475,958	63,165	0	125,729	0	664,852
FC_4051	FE_H0041	H2818-730 - BAUER DOCTORAL FELLOWSHIP	0	0	0	0	0	0	0	80,000	0	80,000
FC_4051	FE_H0041	H2827-730 - UNDERGRAD RECRUITMENT SCHOL	0	0	0	0	0	0	0	200,000	0	200,000
FC_4051	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	200,000	0	200,000
FC_4051	FE_H0049	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	5,157	0	5,157
FC_4051	FE_H0049	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	28,444	0	28,444
FC_4051	FE_H0049	B1172-730 - BAUER CHAIR REX DU	51,000	0	0	0	51,000	3,857	0	0	0	54,857
FC_4051	FE_H0049	B8301-730 - BAUER CHAIR JAMES HESS	51,000	0	0	0	51,000	3,857	0	0	0	54,857
FC_4051	FE_H0049	B8303-730 - BAUER CHAIR VANESSA PATRICK	49,500	0	0	0	49,500	2,277	0	0	0	51,777
FC_4051	FE_H0046	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	28,375	0	28,375
FC_4051	FE_H0046	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	4,484	0	4,484
FC_4051	FE_H0047	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	27,857	0	27,857
FC_4051	FE_H0047	B0231-730 - BAUER CHAIR KRIS JACOBS	51,000	0	0	0	51,000	3,857	0	0	0	54,857
FC_4051	FE_H0047	B8305-730 - BAUER CHAIR TOM GEORGE	51,000	0	0	0	51,000	3,857	0	0	0	54,857
FC_4051	FE_H0435	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	38,195	0	38,195
FC_4051	FE_H0044	A2205-730 - BAUER ENDOWMENT	0	0	0	7,000	7,000	385	0	105,000	0	112,385
FC_4051	FE_H0050	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	8,551	0	8,551
FC_4051	FE_H0050	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	240	0	240
FC_4051	FE_H0050	B8298-730 - BAUER CHAIR-BLAKE	51,000	0	0	0	51,000	3,857	0	0	0	54,857
FC_4051	FE_H0050	B8300-730 - BAUER CHAIR WYNNNE CHIN	57,325	0	0	0	57,325	4,120	0	15,000	0	76,445
FC_4051	FE_H0048	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	7,827	0	7,827
FC_4051	FE_H0048	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	23,798	0	23,798
FC_4051	FE_H0048	B0887-730 - BAUER CHAIR-ATWATER	24,000	0	0	0	24,000	1,082	0	0	0	25,082
<b>Expenditure Total</b>		<b>1,698,441</b>	<b>377,574</b>	<b>33,408</b>	<b>122,000</b>	<b>250</b>	<b>2,231,673</b>	<b>292,103</b>	<b>0</b>	<b>8,562,279</b>	<b>0</b>	<b>11,086,055</b>

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# EDUCATION



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0524	H0324-730 - FELLOWSHIP FOR PRO LEADERSHIP	0	0	0	0	0	0	0	0	44,063	0	44,063
FC_4027	FE_H0058	H0195-730 - COE LIVING LEGACIES	0	0	0	0	0	0	0	0	2,048	0	2,048
FC_4027	FE_H0058	H0200-730 - SANDRA JONES SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0058	H0215-730 - RIEPE OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0058	H0262-730 - SHENG CHUNG ART ED	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0058	H0272-730 - INCOMING FRESHMAN SCH	0	0	0	0	0	0	0	0	8,663	0	8,663
FC_4027	FE_H0058	H0425-730 - STANLEY AND LILA MCPHERSON	0	0	0	0	0	0	0	0	1,313	0	1,313
FC_4027	FE_H0058	H2456-730 - COE SCHOLARSHIP	0	0	0	0	0	0	0	0	1,019	0	1,019
FC_4027	FE_H0058	H2894-730 - WILLIAMS SCHOLARSHIP IN SOC ED	0	0	0	0	0	0	0	0	322	0	322
FC_4027	FE_H0058	H2918-730 - WILL WEBER SCHOLARSHIP	0	0	0	0	0	0	0	0	188	0	188
FC_4027	FE_H0058	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	16,679	0	16,679
FC_4027	FE_H0058	H8146-730 - HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	0	0	0	0	6,600	0	6,600
FC_4027	FE_H0058	H8260-730 - A OKOYE FDTN KICK 4 KIDS SCH	0	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0058	H8287-730 - COE ALUMNI ASSOCIATION	0	0	0	0	0	0	0	0	29,900	0	29,900
FC_4027	FE_H0064	H1104-730 - EPSY SCHOLARSHIP	0	0	0	0	0	0	0	0	401	0	401
FC_4028	FE_H0058	H0361-730 - DURHAM END INC ACCT	0	0	0	0	0	0	0	0	2,009	0	2,009
FC_4028	FE_H0058	H1106-730 - ADMINISTAFF END SCH FUND	0	0	0	0	0	0	0	0	584	0	584
FC_4028	FE_H0058	H1108-730 - FAITH GLADSTONE MARSHALL SCH E	0	0	0	0	0	0	0	0	1,623	0	1,623
FC_4028	FE_H0058	H1112-730 - R STRAHAN EDUC LEADERSHIP SCHO	0	0	0	0	0	0	0	0	609	0	609
FC_4028	FE_H0058	H1114-730 - HUGHES LEADERSHIP AWARD-ENDOWM	0	0	0	0	0	0	0	0	3,242	0	3,242
FC_4028	FE_H0058	H1116-730 - HOOKER - SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	501	0	501
FC_4028	FE_H0058	H1120-730 - COE ALUMNI SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,254	0	1,254
FC_4028	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	0	999	0	999
FC_4028	FE_H0058	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,568	0	1,568
FC_4028	FE_H0058	H1132-730 - E CHIAPPETTA TCCDSSE ENDOWMENT	0	0	0	0	0	0	0	0	1,224	0	1,224
FC_4028	FE_H0058	H1136-730 - FOERESTER SCHOLARSHIP	0	0	0	0	0	0	0	0	542	0	542
FC_4028	FE_H0058	H1140-730 - PASCO SCHOLARSHIP	0	0	0	0	0	0	0	0	494	0	494
FC_4028	FE_H0058	H1142-730 - ALLEN WARNER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,151	0	1,151
FC_4028	FE_H0058	H1635-730 - OBERHOLTZER END SCH	0	0	0	0	0	0	0	0	7,405	0	7,405
FC_4028	FE_H0058	H2397-730 - DODDS FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,558	0	2,558
FC_4028	FE_H0058	H2425-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,482	0	1,482
FC_4028	FE_H0058	H2478-730 - WHELESS SCHOLARSHIP	0	0	0	0	0	0	0	0	759	0	759
FC_4028	FE_H0058	H2484-730 - CHAMBERS ENDOW SCHOL	0	0	0	0	0	0	0	0	655	0	655
FC_4028	FE_H0058	H2631-730 - HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	0	0	0	0	3,313	0	3,313
FC_4028	FE_H0058	H2856-730 - MATHEMATICS EDUCATION SCHOLAR	0	0	0	0	0	0	0	0	494	0	494
FC_4028	FE_H0058	H2882-730 - GEORGE AND MYRAJANE HALL SCH	0	0	0	0	0	0	0	0	443	0	443
FC_4028	FE_H0058	H2900-730 - HARPER FUND	0	0	0	0	0	0	0	0	813	0	813
FC_4028	FE_H0058	H2901-730 - WEINSTEIN FUND	0	0	0	0	0	0	0	0	2,465	0	2,465
FC_4028	FE_H0058	H2927-730 - LOLEET USENER ECKEL SCHOLARSHI	0	0	0	0	0	0	0	0	315	0	315
FC_4028	FE_H0058	H3004-730 - HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	473	0	473
FC_4028	FE_H0058	H3534-730 - BORNEMAN SCHOLARSHIP	0	0	0	0	0	0	0	0	429	0	429
FC_4028	FE_H0058	H3710-730 - WILFORD WEBER MEMORIAL SCH END	0	0	0	0	0	0	0	0	832	0	832
FC_4028	FE_H0058	H3714-730 - COE ALUMNI SCHOLARSHIP END #2	0	0	0	0	0	0	0	0	480	0	480
FC_4028	FE_H0058	H3723-730 - DON&JACQUELINE HAWKINS END SCH	0	0	0	0	0	0	0	0	498	0	498
FC_4028	FE_H0058	H3726-730 - WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,108	0	1,108
FC_4028	FE_H0058	H3727-730 - JOHN & SUSAN THOMPSON FAM SCH	0	0	0	0	0	0	0	0	1,375	0	1,375
FC_4028	FE_H0058	H8146-730 - HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	0	0	0	0	1,338	0	1,338
FC_4028	FE_H0058	H8153-730 - DR WALTER CUBBERLY MEM FELLOW	0	0	0	0	0	0	0	0	2,530	0	2,530
FC_4028	FE_H0058	H8224-730 - SUSAN DIANE JACKSON SCH END	0	0	0	0	0	0	0	0	459	0	459
FC_4028	FE_H0058	H8285-730 - NANCY D PALM SCH ENDOW EDUC	0	0	0	0	0	0	0	0	2,177	0	2,177
FC_4028	FE_H0058	H8325-730 - SABRINA A MARSH ENDOWED SCH	0	0	0	0	0	0	0	0	1,373	0	1,373

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0058	H8454-730 - WALLACE- READY FAMILY SCH END	0	0	0	0	0	0	0	0	1,100	0	1,100
FC_4028	FE_H0058	H8488-730 - Dr Edward Taylor Schol Endow	0	0	0	0	0	0	0	0	878	0	878
FC_4028	FE_H0058	H8778-730 - SUSAN & JERRY BALLARD SCHOL	0	0	0	0	0	0	0	0	809	0	809
FC_4028	FE_H0058	H8820-730 - ERNST & YOUNG LLP GLOBAL ENDOW	0	0	0	0	0	0	0	0	1,205	0	1,205
FC_4028	FE_H0058	H9655-730 - JOE R LOPEZ ENDOW SCHOL	0	0	0	0	0	0	0	0	471	0	471
FC_4028	FE_H0058	H9678-730 - JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	0	0	0	0	6,964	0	6,964
FC_4028	FE_H0058	H9714-730 - H GORE- LAIRD& D LIBERMAN END	0	0	0	0	0	0	0	0	574	0	574
FC_4028	FE_H0064	H1110-730 - KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	0	431	0	431
FC_4028	FE_H0062	H0739-730 - CAPOBIANCO SCH FUND-EDUC	0	0	0	0	0	0	0	0	738	0	738
FC_4028	FE_H0062	H0918-730 - EDUC J BUTLER SCHOL	0	0	0	0	0	0	0	0	1,582	0	1,582
FC_4028	FE_H0062	H2846-730 - PHYLLIS & MUDGE MILLER SCH	0	0	0	0	0	0	0	0	883	0	883
FC_4028	FE_H0061	H0357-730 - EDUC CROFT MEMORIAL FUND	0	0	0	0	0	0	0	0	1,137	0	1,137
FC_4028	FE_H0061	H0852-730 - PAULINE MOSS CROUCH	0	0	0	0	0	0	0	0	875	0	875
FC_4040	FE_H0524	B0831-730 - TEXAS EDUCATION RESEARCH CTR	0	2,076	0	0	2,076	0	0	0	0	0	2,076
FC_4041	FE_H0524	D0228-730 - IEPRE	0	94,500	0	0	94,500	0	0	0	0	0	94,500
FC_4041	FE_H0524	D0733-730 - KINDER FOUNDATION ERC	0	87,856	0	0	87,856	19,028	0	207,801	0	0	314,685
FC_4041	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	0	26,920	0	26,920
FC_4041	FE_H0058	D0721-730 - B BUSH LITERACY FOUNDATION	0	0	0	0	0	0	0	0	47,913	0	47,913
FC_4041	FE_H0058	D3794-730 - CONDITIONS OF PRINCIPALS WORK	0	0	0	0	0	0	0	0	1,166	0	1,166
FC_4041	FE_H0058	A1364-730 - ANNUAL FUND EDUC	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0058	A1448-730 - EDUC EXCELLENCE FUND	0	0	0	0	0	0	0	0	6,465	0	6,465
FC_4041	FE_H0058	C0038-730 - TWI - PIERCE FAMILY	0	0	0	0	0	0	0	0	1,275	0	1,275
FC_4041	FE_H0058	C0049-730 - POWELL FOUNDATION - ACE INST	0	0	0	0	0	0	0	0	39,305	0	39,305
FC_4041	FE_H0058	C3489-730 - GENE CAMPBELL DEVELOPMENT	0	0	0	0	0	0	0	0	179	0	179
FC_4041	FE_H0058	B4384-730 - CREATE-HOU ENDOW-ERC	0	87,856	0	0	87,856	15,654	0	133,247	0	0	236,757
FC_4041	FE_H0058	H0025-730 - HISD M ED	0	0	0	0	0	0	0	0	759	0	759
FC_4041	FE_H0058	H2948-730 - MMT HCASE FELLOWS	0	0	0	0	0	0	0	0	6,347	0	6,347
FC_4041	FE_H0058	E0404-730 - COE RECRUITMENT RETENTION	0	0	0	0	0	0	0	0	243	0	243
FC_4041	FE_H0064	D2695-730 - EPSY EXCELLENCE FUND	0	0	0	0	0	0	0	0	9,696	0	9,696
FC_4041	FE_H0064	B0426-730 - SONIMA FOUNDATION	0	0	0	0	0	0	0	0	2,050	0	2,050
FC_4041	FE_H0064	B1136-730 - EXPENDITURES FOR HEALTH RELATE	0	0	0	0	0	0	0	0	9,386	0	9,386
FC_4041	FE_H0064	B4411-730 - BOUNCE	0	0	0	0	0	0	0	0	18,941	0	18,941
FC_4041	FE_H0441	D0030-730 - 5TH GRADE CELEBRATION	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0441	D3532-730 - UH CHARTER SCHOOL GIFTS	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0441	D8307-730 - UH CHARTER SCHOOL FEE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0062	D1829-730 - IT-HOUSTON ENDOWMENT	0	0	0	0	0	0	0	0	4,676	0	4,676
FC_4041	FE_H0062	D2718-730 - CUIN EXCELLENCE FUND	0	0	0	0	0	0	0	0	4,854	0	4,854
FC_4041	FE_H0062	A0031-730 - ABBOTT - SCIENCE ED	0	0	0	0	0	0	0	0	566	0	566
FC_4041	FE_H0062	A1450-730 - C&I VARIOUS DONORS	0	0	0	0	0	0	0	0	243	0	243
FC_4041	FE_H0062	B1747-730 - MIDDLE SCHOOL MATH INITIATIVE	0	0	0	0	0	0	0	0	433	0	433
FC_4041	FE_H0061	D1359-730 - ASIAN AM STUDIES	0	0	0	0	0	0	0	0	14,155	0	14,155
FC_4042	FE_H0058	D3078-730 - BENBROOK FORESTER MEMORIAL FUN	0	0	0	0	0	0	0	0	725	0	725
FC_4042	FE_H0058	D3079-730 - EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	0	0	1,492	0	1,492
FC_4042	FE_H0058	D3113-730 - DODDS-DEAN DISCRETIONARY	0	0	0	0	0	0	0	0	190	0	190
FC_4042	FE_H0058	D8215-730 - ASIAN AMERICAN STUDIES	0	0	0	0	0	0	0	0	2,625	0	2,625
FC_4042	FE_H0058	D8237-730 - LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	0	0	0	0	4,103	0	4,103
FC_4042	FE_H0058	D9699-730 - JUNE SMITH EARLY CHILDHOOD DEV	0	0	0	0	0	0	0	0	470	0	470
FC_4042	FE_H0058	A9058-730 - ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	0	0	0	0	22,395	0	22,395
FC_4042	FE_H0058	B1243-730 - LAWSON RESEARCH FUND	0	0	0	0	0	0	0	0	583	0	583
FC_4042	FE_H0058	B1842-730 - B LECHENGER ENDOWMENT	0	0	0	0	0	0	0	0	3,943	0	3,943
FC_4042	FE_H0058	B8736-730 - TOULIATOS FAMILY RESEARCH	0	0	0	0	0	0	0	0	808	0	808

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4042	FE_H0062	D3080-730 - EDUC WILEY ENDOWMENT FUND	0	0	0	0	0	0	0	0	679	0	0	679
FC_4042	FE_H0062	D9688-730 - MARCILE HOLLINGSWORTH SCIENCE	0	0	0	0	0	0	0	0	478	0	0	478
FC_4042	FE_H0061	D8136-730 - Antje & Harry Gee Jr Endowment	0	0	0	0	0	0	0	0	5,504	0	0	5,504
FC_4042	FE_H0061	D8601-730 - Global Lead Stud Prog-Quasi	0	0	0	0	0	0	0	0	14,845	0	0	14,845
FC_4042	FE_H0061	D9231-730 - ASIAN PACIFIC AMER HERITAGE	0	0	0	0	0	0	0	0	1,231	0	0	1,231
<b>Expenditure Total</b>			<b>0</b>	<b>272,288</b>	<b>0</b>	<b>0</b>	<b>272,288</b>	<b>34,682</b>	<b>0</b>	<b>0</b>	<b>802,108</b>	<b>0</b>	<b>0</b>	<b>1,109,078</b>

# ENGINEERING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0070	H0367-730 - ELECT ENGR SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0068	H1154-730 - CIVIL EGR MISC DONOR SCHOLARSH	0	0	0	0	0	0	0	12,669	0	12,669
FC_4027	FE_H0068	H8440-730 - DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	0	0	0	12,500	0	12,500
FC_4027	FE_H0076	H0407-730 - PROMES GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	2,375	0	2,375
FC_4027	FE_H0076	H0444-730 - IB MILLER - PROMES SCHL	0	0	0	0	0	0	0	8,633	0	8,633
FC_4027	FE_H0076	H0702-730 - NAC MINORITIES ENGR SCH	0	0	0	0	0	0	0	56,651	0	56,651
FC_4027	FE_H0076	H1188-730 - PROMES SHELL ENGR	0	0	0	0	0	0	0	7,911	0	7,911
FC_4027	FE_H0066	H0290-730 - HOUSTON GPA MIDSTREAM SCH	0	0	0	0	0	0	0	383	0	383
FC_4027	FE_H0066	H0352-730 - FAB SCHOLARSHIP IN STRUCT MECH	0	0	0	0	0	0	0	5,925	0	5,925
FC_4027	FE_H0066	H0365-730 - INDUSTRIAL SCHOLARSHIP	0	0	0	0	0	0	0	2,592	0	2,592
FC_4027	FE_H0066	H0366-730 - AMITY & JEFFREY FLORES SCHOLAR	0	0	0	0	0	0	0	56,250	0	56,250
FC_4027	FE_H0066	H1152-730 - ENGR GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	14,769	0	14,769
FC_4027	FE_H0066	H2937-730 - COE DEANS SCHOLARSHIP FUND	0	0	0	0	0	0	0	22,217	0	22,217
FC_4027	FE_H0066	H3516-730 - BP SCHOLARSHIP	0	0	0	0	0	0	0	13,628	0	13,628
FC_4027	FE_H0066	H3803-730 - DAVOODY SCHOLARSHIP	0	0	0	0	0	0	0	8,719	0	8,719
FC_4027	FE_H0066	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	234,365	0	234,365
FC_4027	FE_H0073	H0731-730 - MECH ENGR DEPT SCHOL	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0072	H0154-730 - IE VARIOUS SCHOLARSHIPS	0	0	0	0	0	0	0	4,828	0	4,828
FC_4027	FE_H0072	H0194-730 - CANO SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0072	H0434-730 - SCHARF S INDUS ENGR	0	0	0	0	0	0	0	2,831	0	2,831
FC_4027	FE_H0072	H1204-730 - IE PIPING TECH SCHOLARSHIP	0	0	0	0	0	0	0	716	0	716
FC_4027	FE_H0072	H2852-730 - CHARLES E DONAGHEY SCHOLARSHI	0	0	0	0	0	0	0	1,369	0	1,369
FC_4027	FE_H0591	H0201-730 - BP AMERICA SCHOLARSHIP	0	0	0	0	0	0	0	7,625	0	7,625
FC_4027	FE_H0591	H0330-730 - CHEVRON SCHOLARSHIP	0	0	0	0	0	0	0	16,750	0	16,750
FC_4027	FE_H0591	H0332-730 - MARTHON OIL SCHOLARSHIP	0	0	0	0	0	0	0	13,000	0	13,000
FC_4027	FE_H0591	H0436-730 - CHEM PETRO ENGR DEPT	0	0	0	0	0	0	0	16,047	0	16,047
FC_4027	FE_H0591	H3678-730 - GREATER TX FD-EARLY CHS SCHP	0	0	0	0	0	0	0	1,001	0	1,001
FC_4027	FE_H0067	H0039-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	15,979	0	15,979
FC_4027	FE_H0067	H0445-730 - CLASS OF 2019 SCHOLARSHIP FUND	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0067	H0733-730 - LUBRIZOL CHEM ENGR S	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0070	H1170-730 - ELEC ENGR B BARR SCHOLARSHIP E	0	0	0	0	0	0	0	1,214	0	1,214
FC_4028	FE_H0070	H8145-730 - OMRON FOUNDATION, INC END SCH	0	0	0	0	0	0	0	3,044	0	3,044
FC_4028	FE_H0068	H0972-730 - CIV ENGR MP ANDERSON END	0	0	0	0	0	0	0	934	0	934
FC_4028	FE_H0068	H1178-730 - ENGR - COBB, FENDLEY SCHOLARSH	0	0	0	0	0	0	0	2,763	0	2,763
FC_4028	FE_H0068	H2429-730 - AMBROSE JOHN MALLOY ENDOW	0	0	0	0	0	0	0	2,554	0	2,554
FC_4028	FE_H0068	H2849-730 - MIKE ONEILL	0	0	0	0	0	0	0	3,140	0	3,140
FC_4028	FE_H0068	H2863-730 - HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	0	0	0	2,246	0	2,246
FC_4028	FE_H0068	H3483-730 - CHARLES J TAMBORELLO	0	0	0	0	0	0	0	1,701	0	1,701
FC_4028	FE_H0068	H8155-730 - Hou Chapter Amer Concrete Inst	0	0	0	0	0	0	0	3,336	0	3,336
FC_4028	FE_H0068	H8334-730 - DENNIS CLIFFORD GRAD QUASI END	0	0	0	0	0	0	0	3,626	0	3,626
FC_4028	FE_H0068	H8498-730 - VISHNU & ROHINI DIVECHA END	0	0	0	0	0	0	0	1,300	0	1,300
FC_4028	FE_H0068	H8563-730 - Stanford Daniel Ward Jr Schol	0	0	0	0	0	0	0	749	0	749
FC_4028	FE_H0068	H8588-730 - BGE Ronald L Mullinax End Scho	0	0	0	0	0	0	0	1,523	0	1,523
FC_4028	FE_H0068	H8684-730 - CHARLES A BEYER	0	0	0	0	0	0	0	3,726	0	3,726
FC_4028	FE_H0068	H8700-730 - KENNETH E TAND ENDOW	0	0	0	0	0	0	0	1,099	0	1,099
FC_4028	FE_H0068	H8787-730 - WILLIAM & SARAH ST JOHN END	0	0	0	0	0	0	0	759	0	759
FC_4028	FE_H0068	H9778-730 - JESSE G GONZALES SCHOL ENDOW	0	0	0	0	0	0	0	2,276	0	2,276
FC_4028	FE_H0076	H8568-730 - 40th Anniversary PROMES Shell	0	0	0	0	0	0	0	4,942	0	4,942
FC_4028	FE_H0066	H0369-730 - ENGR WL & JL MEIER AWARD	0	0	0	0	0	0	0	606	0	606
FC_4028	FE_H0066	H0690-730 - CULLEN COL OF ENGR SCH	0	0	0	0	0	0	0	120,040	0	120,040
FC_4028	FE_H0066	H0723-730 - ENGR ENDOWED SCHOL	0	0	0	0	0	0	0	3,213	0	3,213
FC_4028	FE_H0066	H0936-730 - AMERICAN PETROLEUM	0	0	0	0	0	0	0	16,288	0	16,288
FC_4028	FE_H0066	H1148-730 - ENGR PORTER L SCHOL	0	0	0	0	0	0	0	1,621	0	1,621
FC_4028	FE_H0066	H1156-730 - EGR POWER ENDOWMENT	0	0	0	0	0	0	0	3,777	0	3,777
FC_4028	FE_H0066	H1162-730 - ENGR RP DOSS END SCH	0	0	0	0	0	0	0	743	0	743

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0066	H1180-730 - ENGR-DUKLER SCHOLARSHIP	0	0	0	0	0	0	0	614	0	614
FC_4028	FE_H0066	H1184-730 - BILL AND GAIL MCNEESE EDNOW SC	0	0	0	0	0	0	0	1,626	0	1,626
FC_4028	FE_H0066	H1190-730 - THOMAS J VERA A STUFFLEBEEM E	0	0	0	0	0	0	0	6,446	0	6,446
FC_4028	FE_H0066	H1192-730 - KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	0	0	0	3,323	0	3,323
FC_4028	FE_H0066	H1196-730 - ECE-COBB FENDLEY SCHOLARSHIP E	0	0	0	0	0	0	0	3,895	0	3,895
FC_4028	FE_H0066	H1206-730 - TODD B COLVIN	0	0	0	0	0	0	0	898	0	898
FC_4028	FE_H0066	H1212-730 - DEWAN SCHOLARSHIP END	0	0	0	0	0	0	0	1,639	0	1,639
FC_4028	FE_H0066	H1693-730 - GULF OIL FOUND ENGIN	0	0	0	0	0	0	0	16,278	0	16,278
FC_4028	FE_H0066	H1705-730 - BALDWIN PI KAPPA END-ENGR	0	0	0	0	0	0	0	10,717	0	10,717
FC_4028	FE_H0066	H2557-730 - KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	0	0	0	4,034	0	4,034
FC_4028	FE_H0066	H2579-730 - HOUSTON CHAPTER GAS PROCESSORS	0	0	0	0	0	0	0	6,734	0	6,734
FC_4028	FE_H0066	H2586-730 - R & B LOHEC SCHOLAR ENDOW	0	0	0	0	0	0	0	5,430	0	5,430
FC_4028	FE_H0066	H2617-730 - TRANS & MOBILITY SCHOLARSHIP	0	0	0	0	0	0	0	375	0	375
FC_4028	FE_H0066	H3007-730 - SEIVER ENDOWMENT	0	0	0	0	0	0	0	3,171	0	3,171
FC_4028	FE_H0066	H3699-730 - SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	2,171	0	2,171
FC_4028	FE_H0066	H3700-730 - ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	1,293	0	1,293
FC_4028	FE_H0066	H3705-730 - CHOW ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,938	0	4,938
FC_4028	FE_H0066	H3729-730 - BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	661	0	661
FC_4028	FE_H0066	H8327-730 - MAINTENANCE & RELIABILITY END	0	0	0	0	0	0	0	1,513	0	1,513
FC_4028	FE_H0066	H8346-730 - CHARLES W GEELAN QUASI ENDOW	0	0	0	0	0	0	0	2,318	0	2,318
FC_4028	FE_H0066	H8501-730 - HUITT-ZOLLARS END SCH ENGR	0	0	0	0	0	0	0	1,802	0	1,802
FC_4028	FE_H0066	H8537-730 - Allen G & Cleo V Pike Jr Sc	0	0	0	0	0	0	0	2,550	0	2,550
FC_4028	FE_H0066	H8626-730 - GERRI & LARRY SNIDER END SCH	0	0	0	0	0	0	0	972	0	972
FC_4028	FE_H0066	H8712-730 - BERTHA BO JOHNSTON	0	0	0	0	0	0	0	736	0	736
FC_4028	FE_H0066	H8768-730 - MEGAN REBECCA WOOD	0	0	0	0	0	0	0	511	0	511
FC_4028	FE_H0066	H8779-730 - LONG FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	4,933	0	4,933
FC_4028	FE_H0066	H8817-730 - FAB SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	2,258	0	2,258
FC_4028	FE_H0066	H9697-730 - BAKER HUGHES ENGINEERING END	0	0	0	0	0	0	0	3,246	0	3,246
FC_4028	FE_H0073	H1198-730 - COOK SCHOLARSHIP	0	0	0	0	0	0	0	1,629	0	1,629
FC_4028	FE_H0073	H2634-730 - PADULA ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,468	0	2,468
FC_4028	FE_H0073	H8316-730 - JOE & CAROLYN HYNES END SCH	0	0	0	0	0	0	0	2,358	0	2,358
FC_4028	FE_H0073	H8503-730 - AMERICAN BUREAU OF SHIPPING	0	0	0	0	0	0	0	790	0	790
FC_4028	FE_H0073	H9865-730 - SPACEHAB END SCH-CHET LEE	0	0	0	0	0	0	0	461	0	461
FC_4028	FE_H0072	H2468-730 - IDE AGAR-SCHOL ENDOW	0	0	0	0	0	0	0	17,195	0	17,195
FC_4028	FE_H0072	H8191-730 - PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	0	0	0	8,322	0	8,322
FC_4028	FE_H0072	H8223-730 - BRIJ & SUNITA AGRAWAL END SCH	0	0	0	0	0	0	0	5,209	0	5,209
FC_4028	FE_H0072	H8305-730 - SHOALEH & ASGHAR NOSRATI END	0	0	0	0	0	0	0	1,836	0	1,836
FC_4028	FE_H0072	H9796-730 - HALL INDUST ENGR SCHOL ENDOW	0	0	0	0	0	0	0	1,455	0	1,455
FC_4028	FE_H0591	H2497-730 - C & L HOLDER SCHOL END	0	0	0	0	0	0	0	31,422	0	31,422
FC_4028	FE_H0591	H8241-730 - DIRECTORS SCH END PADHI	0	0	0	0	0	0	0	10,509	0	10,509
FC_4028	FE_H0591	H8559-730 - Society of Petroleum Eval Eng	0	0	0	0	0	0	0	487	0	487
FC_4028	FE_H0591	H8593-730 - Occidental Petroleum End Sch	0	0	0	0	0	0	0	1,110	0	1,110
FC_4028	FE_H0591	H8641-730 - TIMOTHY RAY STURM	0	0	0	0	0	0	0	1,559	0	1,559
FC_4028	FE_H0067	H3519-730 - FRANK L WORLEY JR UNDERG SCH	0	0	0	0	0	0	0	3,292	0	3,292
FC_4028	FE_H0067	H3704-730 - CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	1,396	0	1,396
FC_4028	FE_H0067	H8530-730 - Scheller Family Scholarship	0	0	0	0	0	0	0	7,083	0	7,083
FC_4028	FE_H0067	H8593-730 - Occidental Petroleum End Sch	0	0	0	0	0	0	0	764	0	764
FC_4028	FE_H0067	H8640-730 - CHUNG-CHI RAYMOND HU	0	0	0	0	0	0	0	797	0	797
FC_4028	FE_H0067	H8733-730 - PIWETZ FAMILY ENGINEERING	0	0	0	0	0	0	0	2,140	0	2,140
FC_4040	FE_H0068	B0393-730 - LEE RESEARCH	0	0	0	0	0	0	0	10,934	57,000	67,934
FC_4040	FE_H0067	B0391-730 - ROBERTSON RESEARCH	0	0	0	0	0	0	0	62,836	0	62,836
FC_4041	FE_H0069	B1864-730 - CI GMAT DONORS	0	0	0	0	0	0	0	17,983	0	17,983
FC_4041	FE_H0070	D0934-730 - SPACEX HYPERLOOP COMPETITION	0	0	0	0	0	0	0	474	0	474
FC_4041	FE_H0070	D1014-730 - ROV ROBOTICS TEAM	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0070	D2853-730 - VARIOUS DONORS-LITVINOV	0	0	0	0	0	0	0	133	0	133



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 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0073	D2988-730 - VARIOUS DONORS-FRANCHEK	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0073	D3573-730 - ME FACULTY DONORS	0	0	0	0	0	0	0	2,120	0	2,120
FC_4041	FE_H0073	D3687-730 - VARIOUS DONORS - BIDANI	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0073	D4016-730 - DR SONG-VARIOUS DONORS	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0073	D4109-730 - SICSA OPERATION	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0073	F1785-730 - FRANCHEK VARIOUS DONORS	0	0	0	0	0	0	0	65,000	0	65,000
FC_4041	FE_H0073	F8174-730 - SUBSEA ENGINEERING	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0073	A1512-730 - MECH ENGR VARIOUS DONORS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0073	A1860-730 - ME 4334 DESIGN IV	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0073	B0489-730 - VARIOUS DONOR SUN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0073	B0490-730 - FRANCHEK OIL & GAS	100,000	100,000	0	300,000	500,000	100,000	0	300,000	100,000	1,000,000
FC_4041	FE_H0073	B0612-730 - LIU VARIOUS DONORS	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0073	B1226-730 - DR YU VARIOUS DONORS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0073	B1283-730 - ENDOTHELIX	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0073	B3192-730 - ME CAMERON GIFT	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0073	B8275-730 - ROSZTOCZY FOUNDATION	0	0	0	0	0	0	0	400	0	400
FC_4041	FE_H0072	D0651-730 - IE VARIOUS GIFTS (CAPSTONE)	0	0	0	0	0	0	0	3,870	0	3,870
FC_4041	FE_H0072	D1223-730 - VARIOUS DONORS - SCHULZE	0	0	0	0	0	0	0	1,480	0	1,480
FC_4041	FE_H0072	D3186-730 - AGRAWAL FELLOWSHIP - OPERATING	0	0	0	0	0	0	0	572	0	572
FC_4041	FE_H0072	D3870-730 - SCOTT T POAGE ESTATE	0	0	0	0	0	0	0	11,916	0	11,916
FC_4041	FE_H0072	A1496-730 - INDUS ENGR VAR DONORS	0	0	0	0	0	0	0	4,663	0	4,663
FC_4041	FE_H0071	D0200-730 - BME-GIFT	0	0	0	6,000	6,000	0	0	2,880	0	8,880
FC_4041	FE_H0071	D3294-730 - AKAY IEEE DONOR	0	0	0	0	0	0	0	22,219	0	22,219
FC_4041	FE_H0071	D3295-730 - AKAY LEADERSHIP AWARD	0	0	0	0	0	0	0	770	0	770
FC_4041	FE_H0071	B0277-730 - INCE - GIFT	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0071	B0863-730 - VARIOUS DONORS-NAASH	0	0	0	0	0	0	0	4,503	0	4,503
FC_4041	FE_H0071	B8227-730 - LARIN-GIFT	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0077	D1225-730 - DUPONT CONOCO ED AID	0	0	0	0	0	0	0	160	0	160
FC_4041	FE_H0077	D1233-730 - ATOFINA	0	0	0	0	0	0	0	850	0	850
FC_4041	FE_H0077	D3536-730 - CEAC VARIOUS DONORS	0	0	0	0	0	0	0	15,131	0	15,131
FC_4041	FE_H0077	B0486-730 - BP AMERICA RESEARCH FUNDS	0	0	0	0	0	0	0	4,564	0	4,564
FC_4041	FE_H0077	B0585-730 - TRIBO COMPOSITES	45,117	0	7,500	0	52,617	13,000	0	9,383	0	75,000
FC_4041	FE_H0591	D1219-730 - PETRO ENGR UNDERGRAD PROG	0	0	0	9,000	9,000	0	0	18,115	0	27,115
FC_4041	FE_H0591	D3792-730 - PETRO ENGR FAC AND STU SUPPORT	0	0	0	0	0	0	0	1,267	0	1,267
FC_4041	FE_H0591	D3793-730 - PETRO ENGR UNDERGRAD LAB FUND	0	0	0	0	0	0	0	8,571	0	8,571
FC_4041	FE_H0591	A1487-730 - R FOUTCH PETROLEUM EGR FUND	0	0	0	0	0	0	0	1,688	0	1,688
FC_4041	FE_H0591	B1156-730 - VARIOUS DONORS - QIN	0	0	0	0	0	0	0	940	0	940
FC_4041	FE_H0591	B1396-730 - PETROLEUM ENGR	0	0	0	0	0	0	0	18,246	0	18,246
FC_4041	FE_H0067	D0310-730 - AICHE FUNDS	0	0	0	0	0	0	0	1,250	0	1,250
FC_4041	FE_H0067	D0314-730 - ROBERTSON - VARIOUS DONORS	0	0	0	0	0	0	0	1,758	0	1,758
FC_4041	FE_H0067	D0513-730 - CHEM & BIOM UNDERGRAD LAB	0	0	0	0	0	0	0	1,364	0	1,364
FC_4041	FE_H0067	D0515-730 - CHE ENGR GRAD STUD SYMPOSIUM	0	0	0	0	0	0	0	375	0	375
FC_4041	FE_H0067	D0812-730 - SABIC - SEMINAR SERIES	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0067	D1016-730 - DAVID ANDERSON OPEN SUPPORT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0067	D1227-730 - CHEMICAL ENGIN VARIOUS DONORS	0	0	0	0	0	0	0	16,218	0	16,218
FC_4041	FE_H0067	D8329-730 - RIMER VARIOUS DONOR	0	0	0	0	0	0	0	4,199	0	4,199
FC_4041	FE_H0067	A9794-730 - HENLEY CHEM ENGR COLL PROF	0	0	0	0	0	0	0	3,771	0	3,771
FC_4041	FE_H0067	B0220-730 - TXCTR CLEAN ENG EMISSION FUEL	0	0	0	0	0	0	0	188	0	188
FC_4041	FE_H0067	B0785-730 - D ECONOMOU VARIOUS DONORS	0	0	0	0	0	0	0	28,256	0	28,256
FC_4041	FE_H0067	B1162-730 - DONATION - KARIM	0	0	0	0	0	0	0	22,552	0	22,552
FC_4041	FE_H0067	B1257-730 - HUFFINGTON WOESTEMEYER	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0067	B1267-730 - DONNELLY VARIOUS DONORS	0	0	0	15,000	15,000	3,000	0	9,407	0	27,407
FC_4041	FE_H0067	B1273-730 - CHEM ENGR VAR DONORS	0	0	0	8,550	8,550	603	0	40,430	0	49,583
FC_4041	FE_H0067	B1291-730 - FORD MOTOR COMPANY	0	0	0	0	0	0	0	1,169	0	1,169



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_4041	FE_H0067	B1296-730 - V BALAKOTIAH - VARIOUS DONORS	0	0	0	35,000	0	35,000	12,250	0	49,181	0	96,431
FC_4041	FE_H0067	B1317-730 - ROBERTSON - DONATION	0	0	0	0	0	0	0	0	375	0	375
FC_4041	FE_H0067	B1398-730 - CHE FAC ASSIST EXXON	0	0	0	0	0	0	0	0	145	0	145
FC_4041	FE_H0067	B1400-730 - NUMERICAL ANALYSIS	0	0	0	10,000	3,879	13,879	5,000	0	90,911	0	109,790
FC_4041	FE_H0067	B1609-730 - FUNDAMENTAL RESEARCH MULTIVARI	0	0	0	0	0	0	0	0	2,715	0	2,715
FC_4041	FE_H0067	H0344-730 - CLASS OF 2018 SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	375	0	375
FC_4041	FE_H0067	H3835-730 - N R AMUNDSON VARIOUS DONORS	0	0	0	0	0	0	0	0	18,532	0	18,532
FC_4041	FE_H0512	B1866-730 - THC-IT DONORS	0	0	0	0	0	0	0	0	4,559	0	4,559
FC_4041	FE_H0434	D2711-730 - NANOSYSTEM MANUFACTURING CTR	0	0	0	0	0	0	0	0	187	0	187
FC_4041	FE_H0541	B0624-730 - NCALM DONORS	0	0	0	0	0	0	0	0	72,595	0	72,595
FC_4042	FE_H0070	D8715-730 - DR HARB HAYRE	0	0	0	0	0	0	0	0	2,719	0	2,719
FC_4042	FE_H0068	D8356-730 - DR OSMAN GHAZZALY ENDOW	3,000	0	0	0	0	3,000	1,233	0	0	0	4,233
FC_4042	FE_H0068	D9815-730 - VIRGINIA T SYMONS ENVIRON ENGN	0	0	0	0	0	0	0	0	19,882	0	19,882
FC_4042	FE_H0068	A2207-730 - HSU PROFESSORSHIP ENDOWMENT	5,100	0	0	0	0	5,100	934	0	0	0	6,034
FC_4042	FE_H0068	B1843-730 - HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	0	0	0	0	14,970	0	14,970
FC_4042	FE_H0066	D3081-730 - ENGR OLEARY ENDOWMENT	0	0	0	0	0	0	0	0	20,706	0	20,706
FC_4042	FE_H0066	D3082-730 - EGR GILLINGHAM FUND	0	0	0	0	0	0	0	0	32,101	10,000	42,101
FC_4042	FE_H0066	D8707-730 - WILLIAM A BROOKSHIRE	0	0	0	0	0	0	0	0	47,163	0	47,163
FC_4042	FE_H0066	D9660-730 - COBB FENDLEY EXCELLENCE FD END	0	0	0	0	0	0	0	0	5,197	0	5,197
FC_4042	FE_H0066	D9711-730 - ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	0	0	0	0	6,979	0	6,979
FC_4042	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	25,000	0	0	0	0	25,000	0	0	2,085	0	27,085
FC_4042	FE_H0066	A9057-730 - ELIZABETH ROCKWELL ENG CHAIR	22,000	0	0	0	0	22,000	1,918	0	0	0	23,918
FC_4042	FE_H0066	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	40,000	0	0	0	40,000	5,461	0	0	0	45,461
FC_4042	FE_H0073	D8391-730 - LARRY WITTE FACULTY AWARD END	0	0	0	0	0	0	0	0	3,167	0	3,167
FC_4042	FE_H0073	D8494-730 - DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	0	0	0	0	8,072	0	8,072
FC_4042	FE_H0073	D9033-730 - JAPAN SHIPBUILDING	90,000	0	0	35,000	0	125,000	20,000	0	46,395	0	191,395
FC_4042	FE_H0073	D9312-730 - BILL D COOK FACULTY SCH END	0	0	0	0	0	0	0	0	57,449	0	57,449
FC_4042	FE_H0073	A2204-730 - SPACE ARCH LARRY BELL PROF	0	0	0	0	0	0	0	0	5,694	0	5,694
FC_4042	FE_H0073	A2527-730 - DISTING ANDERSON PROF - SELVA	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0073	A2562-730 - SHARMA-MD ANDERSON CH ALLOC	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0073	B0047-730 - YU COOK SCHOLAR	0	0	0	0	0	0	0	0	1,808	0	1,808
FC_4042	FE_H0073	B0098-730 - GHASEMI COOK SCHOLAR	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4042	FE_H0073	B0163-730 - ARDEBILI COOK SCHOLAR	0	0	0	0	0	0	0	0	900	0	900
FC_4042	FE_H0073	B0271-730 - ZIMMERMAN FACULTY FELLOW KG	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4042	FE_H0073	B1018-730 - COOK SCHOLAR Z CHEN	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4042	FE_H0073	B1076-730 - START UP JOSHI	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4042	FE_H0072	D3187-730 - AGRAWAL FELLOWSHIP INCOME	0	0	0	0	0	0	0	0	4,098	0	4,098
FC_4042	FE_H0072	D3919-730 - BRILL & SUNITA AGRAWAL INCOME	0	0	0	0	0	0	0	0	14,805	0	14,805
FC_4042	FE_H0072	D8716-730 - BEN OSTROFSKY ENGINEERING	0	0	0	0	0	0	0	0	1,342	0	1,342
FC_4042	FE_H0071	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	0	0	0	2,000	2,000	0	0	58,000	0	60,000
FC_4042	FE_H0071	A9969-730 - JOHN S DUNN CHAIR	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0591	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	10,000	0	10,000	0	0	23,314	0	33,314
FC_4042	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	1,235	0	0	0	0	1,235	0	0	5,000	0	6,235
FC_4042	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	0	1,613	0	1,613
FC_4042	FE_H0067	D8773-730 - CHEMICAL ENGINEERING 60TH	0	0	0	0	0	0	0	0	813	0	813
FC_4042	FE_H0067	A1510-730 - DOW VISITING PROFESSOR	0	0	0	0	0	0	0	0	16,569	0	16,569
FC_4042	FE_H0067	A2201-730 - RK MD ANDERSON PROFESSOR	0	0	0	8,000	500	8,500	2,975	0	13,525	0	25,000
FC_4042	FE_H0067	A2206-730 - CHEM EGR CULLEN PROF-LUSS	27,000	0	0	0	0	27,000	5,500	0	17,066	0	49,566
FC_4042	FE_H0067	A8723-730 - ENDOWED CHAIR CHEM ENGINEERING	0	0	0	0	0	0	0	0	53,695	0	53,695
FC_4042	FE_H0067	A8724-730 - ABRAHAM E DUKLER ENDOWED	0	0	0	0	0	0	0	0	53,695	0	53,695
FC_4042	FE_H0067	A8725-730 - NEAL AMUNDSON PROFESSORSHIP	0	0	0	0	0	0	0	0	26,848	0	26,848
FC_4042	FE_H0067	A8726-730 - FRANK M TILLER PROFESSORSHIP	0	0	0	0	0	0	0	0	26,848	0	26,848
FC_4042	FE_H0067	A8727-730 - DAN LUSS PROFESSORSHIP	0	0	0	0	0	0	0	0	26,848	0	26,848
FC_4042	FE_H0067	A8728-730 - FRANK WORLEY PROFESSORSHIP	0	0	0	0	0	0	0	0	26,848	0	26,848
FC_4042	FE_H0067	A9794-730 - HENLEY CHEM ENGR COLL PROF	6,000	0	0	0	0	6,000	2,100	0	9,159	0	17,259

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0067	B1288-730 - CHEM ENDOW - NAVIN RETENTION	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_4042	FE_H0067	B1290-730 - CHEM ENDOW- DONNELLY RETENTION	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4042	FE_H0067	B1293-730 - CHEM ENDOW - GRABOW RETENTION	0	0	0	0	0	0	0	0	11,250	0	11,250
FC_4042	FE_H0067	B1295-730 - CHEM ENDOW - VEKILOV RETENTION	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4042	FE_H0067	B1297-730 - CHEM ENDOW - CONRAD RETENTION	0	0	0	0	0	0	0	0	11,250	0	11,250
FC_4042	FE_H0067	B1301-730 - CHEM ENDOW-ROBERTSON RETENTION	0	0	0	0	0	0	0	0	11,250	0	11,250
FC_4042	FE_H0067	B8729-730 - CHEMICAL ENGINEERING RESEARCH	0	0	0	0	0	0	0	0	163,133	0	163,133
FC_4046	FE_H0070	D0143-730 - HUGH ROY & LILLIE CULLEN PROF	0	0	0	0	0	0	0	0	16,500	0	16,500
FC_4046	FE_H0070	D4054-730 - DR> ROYSAM-CULLEN PROFESSORSHI	0	0	0	9,500	0	9,500	500	0	25,000	0	35,000
FC_4046	FE_H0070	H3799-730 - CULLEN DISTINGUISHED PROF	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4046	FE_H0068	D3268-730 - PROFESSORSHIP SHRESTHA	9,000	0	0	0	0	9,000	1,339	0	0	0	10,339
FC_4046	FE_H0068	D4007-730 - PROFESSORSHIP BELARBI	7,000	0	0	0	0	7,000	1,500	0	4,845	0	13,345
FC_4046	FE_H0073	A0836-730 - MECH EGR DIST PROF-WANG	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4046	FE_H0071	D0104-730 - CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	0	0	0	0	21,250	0	21,250
FC_4046	FE_H0591	B0601-730 - CULLEN CHAIR-EHLIG-ECONOMIDES	15,000	50,000	0	10,000	0	75,000	6,900	0	12,104	0	94,004
FC_4046	FE_H0067	D4056-730 - CULLEN DIST PROF-ECONOMOU	25,000	15,000	0	0	0	40,000	10,000	0	64,886	0	114,886
FC_4046	FE_H0067	D4057-730 - CULLEN DIST PROF-BALAKOTAIAH	0	15,000	0	0	0	15,000	2,000	0	59,647	0	76,647
FC_4996	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	0	0	0	0	0	40,792	0	40,792
FC_4996	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	1,000	0	0	0	0	1,000	0	0	5,385	0	6,385
FC_4996	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	0	6,775	0	6,775
FC_4996	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	0	0	0	0	0	0	0	77,508	0	77,508
FC_4996	FE_H0067	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	0	7,198	0	7,198
FC_4997	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	0	3,337	0	3,337
FC_4997	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	0	0	0	0	0	0	0	30,142	0	30,142
FC_4997	FE_H0067	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	0	3,545	0	3,545
<b>Expenditure Total</b>			<b>413,696</b>	<b>228,000</b>	<b>7,500</b>	<b>615,176</b>	<b>6,379</b>	<b>1,270,751</b>	<b>213,138</b>	<b>0</b>	<b>4,883,627</b>	<b>168,129</b>	<b>6,535,645</b>

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# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_4027	FE_H0078	H0183-730 - JAMES&GLADWIN KING SCHOLARSHIP	0	0	0	0	0	0	0	7,250	0	7,250	
FC_4027	FE_H0078	H0340-730 - PROMETHEUS CHARITABLE TRUST SC	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4027	FE_H0078	H8319-730 - ONE THOUSAND YEARS OF HONORS	0	0	0	0	0	0	0	170	0	170	
FC_4027	FE_H0078	H8335-730 - WASTE CONNECTIONS CHINQUAPIN	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4028	FE_H0078	H1518-730 - MCMILLAN SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	944	0	944	
FC_4028	FE_H0078	H1520-730 - HONORS-FIELDS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	430	0	430	
FC_4028	FE_H0078	H1522-730 - HONORS-KNAPP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,285	0	1,285	
FC_4028	FE_H0078	H1524-730 - HONORS - CLASS OF 1989	0	0	0	0	0	0	0	1,193	0	1,193	
FC_4028	FE_H0078	H1526-730 - HONORS - COASTAL CORP SCHOL EN	0	0	0	0	0	0	0	625	0	625	
FC_4028	FE_H0078	H1542-730 - HONORS E DYER SCH END	0	0	0	0	0	0	0	7,984	0	7,984	
FC_4028	FE_H0078	H1548-730 - HONORS COOPER SCHOLARSHIP ENDO	0	0	0	0	0	0	0	3,017	0	3,017	
FC_4028	FE_H0078	H1554-730 - HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	0	0	0	14,723	0	14,723	
FC_4028	FE_H0078	H1558-730 - COASTAL SECURITIES SCHOLARSHIP	0	0	0	0	0	0	0	460	0	460	
FC_4028	FE_H0078	H1560-730 - HEARST SCHOLARSHIP	0	0	0	0	0	0	0	17,524	0	17,524	
FC_4028	FE_H0078	H1566-730 - HONORS-ARTURO MONSANTO SCHOL E	0	0	0	0	0	0	0	626	0	626	
FC_4028	FE_H0078	H1574-730 - HONORS COLLEGE OWEN SCHOLARSHI	0	0	0	0	0	0	0	2,139	0	2,139	
FC_4028	FE_H0078	H1576-730 - BECKY & TRUMAN ARNOLD SCHOL EN	0	0	0	0	0	0	0	586	0	586	
FC_4028	FE_H0078	H1697-730 - HONORS AUTREY ENDOWED SCH	0	0	0	0	0	0	0	12,210	0	12,210	
FC_4028	FE_H0078	H2418-730 - LUCHSINGER ENDOWMENT	0	0	0	0	0	0	0	854	0	854	
FC_4028	FE_H0078	H2419-730 - BLANTON ENDOWMENT	0	0	0	0	0	0	0	435	0	435	
FC_4028	FE_H0078	H2433-730 - GOODMAN ENDOWMENT	0	0	0	0	0	0	0	317	0	317	
FC_4028	FE_H0078	H2434-730 - CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	8,231	0	8,231	
FC_4028	FE_H0078	H2435-730 - ROBERTSON SMITH SCH ENDOW	0	0	0	0	0	0	0	4,302	0	4,302	
FC_4028	FE_H0078	H2438-730 - LAY ENDOWMENT	0	0	0	0	0	0	0	1,541	0	1,541	
FC_4028	FE_H0078	H2520-730 - DOROTHY BETTENCOURT SCHOL END	0	0	0	0	0	0	0	865	0	865	
FC_4028	FE_H0078	H2521-730 - SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	0	0	0	550	0	550	
FC_4028	FE_H0078	H2824-730 - ANDREWS KURTH SCHOL ENDOW	0	0	0	0	0	0	0	1,775	0	1,775	
FC_4028	FE_H0078	H2885-730 - MICHELLE & ED NOACK SCHOLARSHP	0	0	0	0	0	0	0	3,809	0	3,809	
FC_4028	FE_H0078	H2929-730 - UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	0	0	0	646	0	646	
FC_4028	FE_H0078	H3494-730 - STEVEN MARTIN SCHOL ENDOWMENT	0	0	0	0	0	0	0	583	0	583	
FC_4028	FE_H0078	H3505-730 - ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	0	0	0	3,162	0	3,162	
FC_4028	FE_H0078	H3509-730 - JDODD & S OHSFELDT SCHOLARSH	0	0	0	0	0	0	0	5,079	0	5,079	
FC_4028	FE_H0078	H3725-730 - OLGA & GERARDO BALBOA SCH END	0	0	0	0	0	0	0	1,444	0	1,444	
FC_4028	FE_H0078	H3830-730 - PHOENIX SCH BY KIM&KELLY HALES	0	0	0	0	0	0	0	3,528	0	3,528	
FC_4028	FE_H0078	H8007-730 - S HECHT & D BROCHSTEIN END	0	0	0	0	0	0	0	1,462	0	1,462	
FC_4028	FE_H0078	H8025-730 - DR TED L ESTESS HONORS END	0	0	0	0	0	0	0	8,005	0	8,005	
FC_4028	FE_H0078	H8040-730 - HONORS STUDENT GOVT BOARD END	0	0	0	0	0	0	0	473	0	473	
FC_4028	FE_H0078	H8067-730 - MOYA FAMILY SCH END	0	0	0	0	0	0	0	7,137	0	7,137	
FC_4028	FE_H0078	H8500-730 - BESSIE MONROE EBAUGH SCH END	0	0	0	0	0	0	0	3,094	0	3,094	
FC_4028	FE_H0078	H8631-730 - ALAN B PARKER	0	0	0	0	0	0	0	10,323	0	10,323	
FC_4028	FE_H0078	H8686-730 - BEN & CYNDY TALLEY	0	0	0	0	0	0	0	1,350	0	1,350	
FC_4028	FE_H0078	H9576-730 - LERNER ENDOWED SCH-HONORS	0	0	0	0	0	0	0	2,127	0	2,127	
FC_4028	FE_H0078	H9994-730 - FRED & MABEL R PARKS FDN END	0	0	0	0	0	0	0	6,977	0	6,977	
FC_4040	FE_H0078	A0711-730 - HONORS PROGRAM	0	67,053	0	0	600	67,653	15,000	0	34,754	0	117,407
FC_4040	FE_H0078	H0243-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	8,000	0	8,000	
FC_4040	FE_H0079	B1702-730 - HONORS UNDERGRAD RESEARCH	0	48,832	0	0	0	48,832	6,239	0	0	0	55,071
FC_4041	FE_H0078	D0139-730 - VARIOUS RESEARCH PROJECTS	65,004	72,245	0	0	0	137,249	20,000	0	23,000	0	180,249
FC_4041	FE_H0078	D0237-730 - BONNER LEADERS SUPPORT	0	0	0	0	0	0	0	21,856	0	21,856	
FC_4041	FE_H0078	D0238-730 - SCARBOROUGH GIFT	0	0	0	0	0	0	0	24,113	0	24,113	
FC_4041	FE_H0078	D0571-730 - LENCE SEMINAR	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0078	D0671-730 - WONG ENGAGEMENT AWARDS	20,000	0	0	0	0	20,000	0	0	0	0	20,000
FC_4041	FE_H0078	D0687-730 - A RONALD & JANE H LERNER GIFT	100,000	0	0	0	0	100,000	0	0	150,000	0	250,000
FC_4041	FE_H0078	D0882-730 - HONORS STUDY ABROAD AWAY	0	0	0	0	0	0	0	7,500	0	7,500	
FC_4041	FE_H0078	D0884-730 - ENERGY AND SUSTAINABILITY PROG	0	0	0	0	0	0	0	29,667	0	29,667	
FC_4041	FE_H0078	D1481-730 - HONORS COLLEGE ANNUAL FUND	0	0	0	0	0	0	0	71,858	0	71,858	

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4041	FE_H0078	D1485-730 - HONORS COMMON GROUND	0	0	0	18,000	0	18,000	4,140	0	11,860	0	34,000
FC_4041	FE_H0078	D1874-730 - PHRONESIS	0	0	0	0	0	0	0	0	3,800	0	3,800
FC_4041	FE_H0078	D3850-730 - FEET	0	0	0	0	0	0	0	0	13,900	0	13,900
FC_4041	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_4041	FE_H0078	A2244-730 - TEMPLE FOUNDATION MED SOC	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0078	H0248-730 - MUNIZEH JAN SCHOLARSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0078	H0368-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,575	0	4,575
FC_4041	FE_H0078	H8319-730 - ONE THOUSAND YEARS OF HONORS	0	0	0	0	0	0	0	0	3,698	0	3,698
FC_4041	FE_H0079	B0811-730 - LONG UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	0	20,958	0	20,958
FC_4042	FE_H0078	D1467-730 - CAROLYN GRANT FAY ENDOW - HONO	65,000	0	0	0	0	65,000	15,000	0	18,270	0	98,270
FC_4042	FE_H0078	D3084-730 - HONORS QUASI ENDOWMENT	0	0	0	0	0	0	0	0	13,666	0	13,666
FC_4042	FE_H0078	D3085-730 - HONORS-HOU ENDOW UNDERGRAD RES	0	0	0	0	0	0	0	0	5,062	0	5,062
FC_4042	FE_H0078	D3086-730 - HONORS STUDY ABROAD SCHOLARSHI	0	0	0	0	0	0	0	0	7,310	0	7,310
FC_4042	FE_H0078	D3796-730 - HONORS FELLOWS PROGRAM	0	0	0	0	0	0	0	0	55,801	0	55,801
FC_4042	FE_H0078	D8003-730 - ROSS M LENCE TEACHER IN RES	0	0	0	0	0	0	0	0	20,058	0	20,058
FC_4042	FE_H0078	D8055-730 - MATTHEW B & TAMARA STEELE END	0	0	0	0	0	0	0	0	2,264	0	2,264
FC_4042	FE_H0078	D8066-730 - TED L ESTESS FACULTY AWARD	2,000	0	0	0	0	2,000	0	0	2,497	0	4,497
FC_4042	FE_H0078	D9430-730 - JESSE H & MARY GIBBS JONES END	25,108	0	0	14,305	0	39,413	6,814	0	0	0	46,227
FC_4042	FE_H0078	D9990-730 - FOSTER FACULTY AWARD END	0	0	0	0	0	0	0	0	2,935	0	2,935
FC_4042	FE_H0078	A8833-730 - MICHAEL ANDREW LITTLE HON PROF	12,000	0	0	0	0	12,000	3,053	0	0	0	15,053
FC_4042	FE_H0078	A9047-730 - CIZIK, JANE MORIN CHAIR	20,000	0	0	0	0	20,000	7,000	0	23,994	0	50,994
FC_4042	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	4,387	0	0	0	0	4,387	1,400	0	0	0	5,787
FC_4045	FE_H0078	D3702-730 - ELKINS LEADERSHIP FORUM FUND	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4045	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	0	59,646	0	59,646
FC_4045	FE_H0078	H0065-730 - SYBIL PITTMAN SCH	0	0	0	0	0	0	0	0	800	0	800
FC_4045	FE_H0078	H0066-730 - HEVRDEJS ENDOWMENT	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_4045	FE_H0078	H0067-730 - GREAT CONVERSATION SCH	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4045	FE_H0078	H0068-730 - TKE SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4045	FE_H0078	H0069-730 - EL PASO CORPORATION SCH	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4045	FE_H0078	H0070-730 - ENRON MERIT SCH	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	H0071-730 - JP MORGAN CHASE BANK SCH	0	0	0	0	0	0	0	0	8,221	0	8,221
FC_4045	FE_H0078	H0072-730 - UHWA MARY HARDING HOFFMAN	0	0	0	0	0	0	0	0	2,985	0	2,985
FC_4045	FE_H0078	H0073-730 - TEXANER JAMES SCH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4045	FE_H0078	H0074-730 - HONORS STUDY ABROAD	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	H0109-730 - ALFRED & BERNICE H HIBBLER SCH	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4045	FE_H0078	H2649-730 - FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4045	FE_H0078	H2816-730 - FOUNDATION EXCELLENCE SCH	0	0	0	0	0	0	0	0	34,000	0	34,000
FC_4045	FE_H0078	H2884-730 - LESTER & SUE SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
<b>Expenditure Total</b>			<b>313,499</b>	<b>188,130</b>	<b>0</b>	<b>32,305</b>	<b>600</b>	<b>534,534</b>	<b>78,646</b>	<b>0</b>	<b>1,151,483</b>	<b>0</b>	<b>1,764,663</b>

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# HOTEL & RESTAURANT MANAGEMENT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0081	H0027-730 - JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	0	0	0	4,500	0	4,500
FC_4027	FE_H0081	H0028-730 - JAMES B SAM BASS CCM SCHOLAR	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0030-730 - ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H0031-730 - MARY DOUGLAS SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H0032-730 - CAMILE BERMAN SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H0033-730 - HOUSTON CONCIERGE ASSOC SCHOL	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0161-730 - H-E-B SCH ENDOWMENT	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H0207-730 - AGNES DEFRANCO SCHOLARSHIP	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H0217-730 - ASIAN AMERICAN HOA SCHOLARSHIP	0	0	0	0	0	0	0	12,000	0	12,000
FC_4027	FE_H0081	H0219-730 - HOSPITALITY W O BORDERS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H0225-730 - ERICS CLUB RISING SRS SCHOL	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0227-730 - KIOLBASSA SCHOLARSHIP	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H0229-730 - SAN ANTONIO HLA SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H0232-730 - ELIZABETH HOLD REYNA SCHOLAR	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H0234-730 - RICHARD K CAMPBELL SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0238-730 - GN ROBERT RAULSTON SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H0240-730 - LATINO HOTEL & RESTAURANT SCHO	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0242-730 - US FOODS SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0288-730 - NORMAN E BRINKER SCH	0	0	0	0	0	0	0	26,350	0	26,350
FC_4027	FE_H0081	H0316-730 - NORMA & JIMMIE PERUSINA SCHOLA	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H0318-730 - KEN FAOUR SCHOLARSHIP	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H0320-730 - COACH DON SMITH SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0474-730 - HILTON C N JR SCHOLA	0	0	0	0	0	0	0	150,000	0	150,000
FC_4027	FE_H0081	H0804-730 - JEFF DISKIN SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H0968-730 - CHC GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0081	H1030-730 - HRM PAR EXCELLENCE	0	0	0	0	0	0	0	5,500	0	5,500
FC_4027	FE_H0081	H1362-730 - CRAWFISH SHACK SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0081	H3709-730 - HRM HSMAL ANNUAL SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8352-730 - UH SANANTONIO ALUMNI SCHOLARSH	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8353-730 - ARAMARK SCHOLARSHIP	0	0	0	0	0	0	0	13,000	0	13,000
FC_4027	FE_H0081	H8354-730 - FOOD&BEVERAGE MGRS ASSOC OF HO	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8355-730 - CHARLES WARCZAK JR SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0081	H8356-730 - MICHAEL D ROSE FAMILY SHOLARSH	0	0	0	0	0	0	0	5,500	0	5,500
FC_4027	FE_H0081	H8357-730 - HOLLY AND DOUG BROOKS SCH	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8358-730 - GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0081	H8359-730 - HOSPITALITY INDUSTRY HALL OF H	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8360-730 - LEE GERNANDER SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H8361-730 - HILTON COLLEGE ALUMNI BOARD SC	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8362-730 - STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H8363-730 - VARGO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	700	0	700
FC_4027	FE_H0081	H8364-730 - TOURISM CARES DR WILLIAM WRIGH	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H8365-730 - LUBYS INC ENDOWED SCHOLAR	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0081	H8366-730 - STECKLEIN FAMILY SCHOLAR	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H8367-730 - WOLF H HENGST SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8368-730 - WHATABURGER SAN ANTONIO SCH	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H8369-730 - SOUTHWELL, STEGER, BRECUNIER S	0	0	0	0	0	0	0	18,500	0	18,500
FC_4027	FE_H0081	H8370-730 - ROBERT & SHARRON PLANCK SCHOLA	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H8371-730 - ARAMARK AL EMANMI SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H8372-730 - LAWRENCE W SHIPLEY JR SCHOLARS	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0081	H8373-730 - ACCOR SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	7,000	0	7,000
FC_4027	FE_H0081	H8374-730 - DOUGLAS C KEISTER SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8375-730 - THE FRED & MABEL R PARKS SCHOL	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0081	H8376-730 - MARRIOTT FOUNDATION EXCELLENCE	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0081	H8377-730 - KEINZ(HENRI) G LEWIN SCHOLARSH	0	0	0	0	0	0	0	4,000	0	4,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4027	FE_H0081	H8378-730 - MCCANN FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	1,400	0	1,400
FC_4027	FE_H0081	H8379-730 - AMDOR-STONE SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0081	H8380-730 - GEORGE & MYRA HALL SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H8381-730 - ROCKETT LAT AMER STU ABRO ENDO	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8382-730 - MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	0	0	0	12,000	0	12,000
FC_4027	FE_H0081	H8383-730 - CURTIS CARLSON NELSON SCHOLARS	0	0	0	0	0	0	0	6,500	0	6,500
FC_4027	FE_H0081	H8384-730 - OBEROI HOLDINGS SCHOLARSHIP EN	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8386-730 - MY TABLE MAGAZINE SCHOLARSHIP	0	0	0	0	0	0	0	9,000	0	9,000
FC_4027	FE_H0081	H8393-730 - ERIK J WORSCHEH ENDOWMENT	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0081	H0460-730 - HRM DAVIS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0081	H0508-730 - HRM PETER J TOMAC SCH	0	0	0	0	0	0	0	850	0	850
FC_4028	FE_H0081	H0544-730 - SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	0	0	0	1,139	0	1,139
FC_4028	FE_H0081	H0576-730 - EARLE WYATT SCHOLAR	0	0	0	0	0	0	0	1,350	0	1,350
FC_4028	FE_H0081	H0802-730 - HOTEL REST MGT SCHOL	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H0836-730 - HRM PAR EXCELLENCE END SCH FUN	0	0	0	0	0	0	0	2,250	0	2,250
FC_4028	FE_H0081	H0888-730 - HRM LEONARD ROLSTON	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0081	H0896-730 - HRM JP SUTHERLAND MEM SCHOLARH	0	0	0	0	0	0	0	1,250	0	1,250
FC_4028	FE_H0081	H0990-730 - LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4028	FE_H0081	H0992-730 - C VICTOR RICHARD SCHOL	0	0	0	0	0	0	0	1,250	0	1,250
FC_4028	FE_H0081	H1336-730 - HRM GLAZERS ENDOWMENT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1338-730 - HRM RAY KROC ENDOWMENT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1342-730 - HRM HOU REST ASS END	0	0	0	0	0	0	0	20,000	0	20,000
FC_4028	FE_H0081	H1344-730 - HRM JO FISCHER END	0	0	0	0	0	0	0	750	0	750
FC_4028	FE_H0081	H1346-730 - HRM LATTIN SCH END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1348-730 - HRM WASKEY MEM SCH FUND	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1350-730 - HRM BOMBAYWALA SCH END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1360-730 - HRM F&B MGRS SCH	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0081	H1368-730 - HRM NAT HART ENDOWMENT	0	0	0	0	0	0	0	2,250	0	2,250
FC_4028	FE_H0081	H1370-730 - HRM GOURMET NIGHT END SCHOLARS	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1372-730 - HRM IAHA SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4028	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0081	H1378-730 - FOUR SEASONS HOTELS SCHOL - HR	0	0	0	0	0	0	0	14,000	0	14,000
FC_4028	FE_H0081	H1380-730 - NAT ASSOC CATERING EXECUTIVE S	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H1699-730 - MARY LOOK SCHOLARSHIP	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0081	H1701-730 - ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H1725-730 - HRM BLISS SCHOLARSHIP	0	0	0	0	0	0	0	30,000	0	30,000
FC_4028	FE_H0081	H1727-730 - HRM ASSOCIATE PARKER	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H2431-730 - CHARLES FITZGIMMONS SCHOL	0	0	0	0	0	0	0	1,750	0	1,750
FC_4028	FE_H0081	H2432-730 - HRM TH & MA SCHOLARSHIP	0	0	0	0	0	0	0	7,500	0	7,500
FC_4028	FE_H0081	H2585-730 - HRM SIMMONS SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0081	H8324-730 - BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0081	H9620-730 - CURTIS NELSON SCHOL ENDOW	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0081	H9742-730 - MASSAD FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0080	H1352-730 - HRM FOREHAND SCH END FUND	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0080	H1354-730 - HRM H DOBSON MEM SCH ENDOWMENT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0080	H1356-730 - HRM RAPPOLE SHERIDAN SCH ENDOW	0	0	0	0	0	0	0	17,500	0	17,500
FC_4028	FE_H0080	H1358-730 - HERBERT O WILSON SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0080	H1384-730 - GREGORY J PAPPAS MEMORIAL SCHO	0	0	0	0	0	0	0	6,000	0	6,000
FC_4028	FE_H0080	H1386-730 - PAPPAS RESTARUANTS ENDOW SCHOL	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0080	H1388-730 - HRM BRISTOL SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	929	0	929
FC_4041	FE_H0081	D0038-730 - HRM ALUMNI HALL	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0081	D0052-730 - BEST WESTERN HISTORY&LEGACIES	0	0	0	6,300	1,350	7,650	1,100	6,250	0	15,000
FC_4041	FE_H0081	D0411-730 - FACULTY DEVELOPMENT - SHIN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0525-730 - QUANTITY FOOD LAB	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0081	D0593-730 - BREW PUB	0	0	0	0	0	0	0	10,000	0	10,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0081	D0601-730 - FACULTY DEVELOPMENT - LEE	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0603-730 - FACULTY DEVELOPMENT - KIM	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0605-730 - PHD DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	17,000	0	17,000
FC_4041	FE_H0081	D0607-730 - CENTER FOR STUDENT SUCCESS	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0081	D0722-730 - HRM HILTON LEGACY EXHIBIT	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0081	D0836-730 - ASIAN AMERICAN HOA ENDOWMENT	0	0	0	0	0	0	0	2,300	0	2,300
FC_4041	FE_H0081	D0838-730 - BRINKER INTERNATIONAL ENDOW	0	0	0	0	0	0	0	18,265	0	18,265
FC_4041	FE_H0081	D0840-730 - HOLLY AND DOUG BROOKS ENDOW	0	0	0	0	0	0	0	6,850	0	6,850
FC_4041	FE_H0081	D0842-730 - FOOD&BEVERAGE MGRS ASSOC OF HO	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0081	D0844-730 - HOSPITALITY W O BORDERS ENDOW	0	0	0	0	0	0	0	12,100	0	12,100
FC_4041	FE_H0081	D0846-730 - ROCKETT LAT AMER STU ABRO ENDO	0	0	0	0	0	0	0	9,500	0	9,500
FC_4041	FE_H0081	D0848-730 - KRIS WESTBROOK STUDENT LEADER	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0081	D0850-730 - STEVE CAROL WHITE ENDOWMENT	0	0	0	0	0	0	0	1,050	0	1,050
FC_4041	FE_H0081	D0852-730 - ERIK J WORSCHER ENDOWMENT	0	0	0	0	0	0	0	8,200	0	8,200
FC_4041	FE_H0081	D0854-730 - SOUTHWELL, STEGER, BRECUNIER	0	0	0	0	0	0	0	17,700	0	17,700
FC_4041	FE_H0081	D1237-730 - HRM PAR EXCELLENCE	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0081	D1239-730 - HRM HOSP IND HISP DEV INST	0	0	0	0	0	0	0	1,200	0	1,200
FC_4041	FE_H0081	D1243-730 - FACULTY DEV - ABBOTT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1245-730 - ERICS CLUB GIFTS	0	0	0	0	0	0	0	14,000	0	14,000
FC_4041	FE_H0081	D1249-730 - HRM GRAND WINE AND FOOD AFFAIR	0	0	0	14,400	1,350	15,750	1,000	1,750	0	18,500
FC_4041	FE_H0081	D1259-730 - HRM MARRIOTT STUDENT EXECEL SA	0	0	0	30,300	1,000	31,300	9,700	59,000	0	100,000
FC_4041	FE_H0081	D1834-730 - HRM FACULTY DEV NON TENURE	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D1835-730 - FACULTY DEVELOPMENT GUCHAIT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1836-730 - FACULTY DEVELOPMENT MOROSAN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1837-730 - FACULTY DEVELOPMENT -KOH	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1838-730 - FACULTY DEVELOPMENT - MADERA	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1839-730 - FACULTY DEV-DRAPER	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1840-730 - FACULTY DEVELOPMENT DE FRANCO	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1841-730 - HRM FACULTY DEV SUJATA SIRSAT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1842-730 - FACULTY DEVELOPMENT - DAWSON	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1843-730 - FAC DEV - S TAYLOR	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1844-730 - FACULTY DEV-GRAVES	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1846-730 - FACULTY DEVELOPMENT - BACK	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1847-730 - ASSOC DEANS OFFICE - DOE	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0081	D1848-730 - FACULTY DEVELOPMENT TAYLOR	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2821-730 - FACULTY DEV-BOGER	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2822-730 - HRM TX WINE & FOOD EXPERIENCE	0	0	0	4,000	0	4,000	800	7,200	0	12,000
FC_4041	FE_H0081	D2823-730 - FACULTY DEVELOPMENT BOWEN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2824-730 - HILTON MARKETING	0	100,000	0	0	2,000	102,000	28,000	220,000	0	350,000
FC_4041	FE_H0081	D2825-730 - HRM FERMENTATION & BREWING LAB	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0081	D2826-730 - FOOD SAFETY	0	0	0	6,300	0	6,300	1,200	11,500	0	19,000
FC_4041	FE_H0081	D3160-730 - HRM CLINTON L RAPPOLE PROF	25,000	0	0	6,300	1,350	32,650	5,500	6,900	0	45,050
FC_4041	FE_H0081	D3208-730 - ERIK J WORSCHER LECTURESHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0081	D3209-730 - FRANK G WANGEMAN ARCHIVES END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0081	D3216-730 - CURTIS CARLSON END FELLOWSHIP	0	0	0	14,400	1,350	15,750	3,000	4,050	0	22,800
FC_4041	FE_H0081	D3217-730 - HOSP INDUSTRY HALL OF HON END	0	0	0	6,300	0	6,300	400	0	0	6,700
FC_4041	FE_H0081	D3218-730 - HFTP ENDOWED FELLOWSHIP	0	0	0	14,400	1,350	15,750	2,350	0	0	18,100
FC_4041	FE_H0081	D3270-730 - HRM STUDENT LEADERSHIP FUND	0	0	0	33,600	2,700	36,300	3,700	0	0	40,000
FC_4041	FE_H0081	D3538-730 - HRM ALUMNI DEVELOPMENT	0	0	37,000	0	1,000	38,000	8,000	34,000	0	80,000
FC_4041	FE_H0081	D3539-730 - HRM HALL OF HONOR	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0081	D3541-730 - WINE AND SPIRIT INSTITUTE	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D3542-730 - HRM HFTP OFFICE	0	0	0	12,600	2,700	15,300	1,800	22,900	0	40,000
FC_4041	FE_H0081	D3543-730 - HRM AH & LA OFFICE	0	0	0	12,600	2,700	15,300	4,700	20,000	0	40,000
FC_4041	FE_H0081	D3544-730 - HILTON HISTORY & LEGACIES PROG	0	0	39,000	0	1,000	40,000	12,000	28,000	0	80,000
FC_4041	FE_H0081	D3726-730 - MASSAD FAMILY LIBRARY RENOVATI	0	0	0	0	0	0	0	20,000	0	20,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_4041	FE_H0081	D8350-730 - CURRICULUM & EXPERIMENTAL LEAR	0	0	0	58,250	6,750	65,000	5,000	0	0	0	70,000
FC_4041	FE_H0081	D8351-730 - MASSAD FAMILY RESEARCH ENDOWME	0	0	0	12,600	2,700	15,300	865	0	0	0	16,165
FC_4041	FE_H0081	D8352-730 - MASSAD FAMILY ARCHIVIST ENDOWM	25,000	0	0	0	0	25,000	5,100	0	7,000	0	37,100
FC_4041	FE_H0081	D8353-730 - MCINGVALE GAMING FACULTY ENDOW	17,000	0	0	0	0	17,000	3,500	0	4,500	0	25,000
FC_4041	FE_H0081	D8354-730 - HVS FACULTY RESEARCH ENDOWMENT	3,000	0	0	0	0	3,000	600	0	6,400	0	10,000
FC_4041	FE_H0081	D8355-730 - ACCOR FACULTY SUPPORT ENDOWMEN	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0081	D9779-730 - GRACE & TOM BOWEN ENDOW	0	0	0	1,350	0	1,350	150	0	0	0	1,500
FC_4041	FE_H0081	F1179-730 - HRM San Antonio Campus	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0081	A0864-730 - HRM FAC DEV, BARTH	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	A1540-730 - CN HILTON PROFESSORSHIP	78,000	0	0	6,300	1,350	85,650	16,000	0	39,248	0	140,898
FC_4041	FE_H0081	A1542-730 - HILTON DEVELOPMENT	0	75,000	0	0	2,000	77,000	17,268	0	46,000	0	140,268
FC_4041	FE_H0081	A1544-730 - BARRON HILTON	0	91,800	0	13,300	2,000	107,100	20,000	0	102,900	0	230,000
FC_4041	FE_H0081	A1556-730 - HRM OPERATING SUPPORT	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_4041	FE_H0081	A1955-730 - HUBBS PROFESSORSHIP	13,000	0	0	0	0	13,000	2,931	0	7,713	0	23,644
FC_4041	FE_H0081	A2026-730 - FORTE VISITING SCHOLAR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	7,000	0	0	0	0	7,000	1,300	0	3,477	0	11,777
FC_4041	FE_H0081	G0636-730 - HRM FY08 HILTON RENOVATION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	C0470-730 - HRM DEANS FUND - A E	0	0	0	30,900	5,000	35,900	5,000	0	59,100	0	100,000
FC_4041	FE_H0081	E0414-730 - HRM ALUMNI MENTOR PRG	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0080	D1241-730 - HRM FREDPARKS WINE SENSORY LAB	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0080	D1247-730 - HRM FRED PARKS LECTURE SERIES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0080	D1251-730 - HRM TREC	5,000	0	0	0	0	5,000	1,000	0	4,000	0	10,000
FC_4041	FE_H0080	D1253-730 - HRM GOURMET NIGHT	0	0	0	12,600	2,700	15,300	1,700	0	113,000	0	130,000
FC_4041	FE_H0080	A1536-730 - HRM MISC DONORS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0080	A1554-730 - HRM EM HILTON CHAIR	80,000	0	0	7,000	0	87,000	20,000	0	33,000	0	140,000
FC_4042	FE_H0081	D1239-730 - HRM HOSP IND HISP DEV INST	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0081	D2817-730 - EXEC & CONT EDUC	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4042	FE_H0081	D2818-730 - FRED PARKS WINE CELLAR	0	0	0	5,000	0	5,000	1,000	0	14,000	0	20,000
FC_4042	FE_H0081	D3087-730 - HRM DONALD GREENAWAY	3,000	0	0	0	0	3,000	1,000	0	0	0	4,000
FC_4042	FE_H0081	D3088-730 - HOTEL & LODG ASSOC GREATER HOU	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4042	FE_H0081	D3089-730 - HRM VALLONE ENDOWED SCHOLARSHI	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4042	FE_H0081	D8602-730 - FRED PARKS SUPPORT QUASI-END	5,000	0	0	0	0	5,000	1,100	0	4,900	0	11,000
FC_4042	FE_H0081	D9726-730 - HFTP RAYMOND C ELLIS END-HRM	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0081	D9733-730 - GARRET DAWSON SONNY LOOK ENDOW	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4042	FE_H0081	D9783-730 - LYNN & MARCEL MASON END - HRM	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4042	FE_H0081	A2097-730 - MEAT SCIENCE	0	0	0	0	0	0	0	0	443	0	443
<b>Expenditure Total</b>			<b>261,000</b>	<b>266,800</b>	<b>76,000</b>	<b>308,800</b>	<b>42,350</b>	<b>954,950</b>	<b>186,764</b>	<b>0</b>	<b>2,155,864</b>	<b>0</b>	<b>3,297,578</b>

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# LAW CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	Total
FC_4027	FE_H0485	H0462-730 - COUN LEGAL EDUC OPPO	0	0	0	0	0	0	0	0	1,538	0	1,538
FC_4027	FE_H0485	H0520-730 - DEL BARTO LAW SCHO	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0485	H0522-730 - DELANGE A J SCHOLARS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0485	H1012-730 - LAW PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	0	3,086	0	3,086
FC_4028	FE_H0485	H1390-730 - JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	0	0	0	0	7,456	0	7,456
FC_4028	FE_H0485	H1392-730 - CROWTHER LAW SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	15,463	0	15,463
FC_4028	FE_H0485	H1641-730 - LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	716	0	716
FC_4028	FE_H0485	H1661-730 - LAW FULTZ MEM SCH FUND	0	0	0	0	0	0	0	0	5,257	0	5,257
FC_4028	FE_H0485	H1677-730 - LAW SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	1,096	0	1,096
FC_4028	FE_H0485	H1689-730 - LAW GARWOOD AWARD	0	0	0	0	0	0	0	0	10,771	0	10,771
FC_4028	FE_H0485	H8212-730 - WEAVER-LANG PEF	0	0	0	0	0	0	0	0	11,872	0	11,872
FC_4041	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	0	0	5,000	0	5,000	50	0	14,950	0	20,000
FC_4041	FE_H0491	D0282-730 - JCAP	72,767	42,918	0	0	115,685	26,001	0	0	8,314	0	150,000
FC_4041	FE_H0491	C4662-730 - TEXAS INNOCENCE PROJECT	0	37,805	0	0	600	38,405	14,456	0	7,139	0	60,000
FC_4041	FE_H0098	D0954-730 - NEH HISTORY LAW	0	0	0	0	0	0	0	0	11,657	0	11,657
FC_4041	FE_H0098	D8454-730 - LAW MISC DONORS	70,694	0	0	0	0	70,694	21,209	0	57,839	0	149,742
FC_4041	FE_H0489	D3031-730 - CONSUMER LAW	0	48,000	39,902	1,000	0	88,902	8,790	0	12,308	0	110,000
FC_4041	FE_H0489	C0709-730 - TX CONSUMER COMPLAINT CENTER	179,426	0	0	0	0	179,426	50,217	0	5,357	0	235,000
FC_4041	FE_H0476	A1704-730 - LAW BW YOUNG CHAIR	15,619	0	0	15,000	400	31,019	8,981	0	5,000	0	45,000
FC_4041	FE_H0496	D2814-730 - LC - FACULTY STIPEND	302,990	16,000	0	0	0	318,990	81,010	0	0	0	400,000
FC_4041	FE_H0496	D3057-730 - LAW FOUNDATION	6,000	134,997	0	7,000	1,680	149,677	46,500	0	18,823	0	215,000
FC_4041	FE_H0496	A8278-730 - LAW CTR SUMMER RESEARCH	150,000	0	0	0	0	150,000	50,000	0	0	0	200,000
FC_4041	FE_H0057	D8451-730 - AA WHITE	0	20,918	0	0	720	21,638	6,485	0	6,877	0	35,000
FC_4041	FE_H0479	D1750-730 - ACADEMIC SUPPORT	0	0	0	12,000	0	12,000	0	0	18,000	0	30,000
FC_4041	FE_H0487	D0183-730 - IMMIGRATION	0	120,581	0	74,000	720	195,301	52,263	0	9,436	0	257,000
FC_4041	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0499	D1307-730 - INTELLECTUAL PROPERTY	25,747	62,025	34,222	3,500	3,600	129,094	37,940	0	12,966	0	180,000
FC_4041	FE_H0497	D2977-730 - LAW - NACLE FOUNDATION	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_4041	FE_H0042	D4005-730 - LAW CENTER EENR	9,100	0	0	44,200	0	53,300	11,700	0	0	0	65,000
FC_4041	FE_H0042	C0435-730 - LAW CENTER - ENERGY INSTITUTE	20,594	0	26,799	0	1,000	48,393	18,607	0	13,000	0	80,000
FC_4042	FE_H0481	C9023-730 - JUDGE RUBY KLESS SONDOCK LECT	0	0	0	0	0	0	0	0	33,412	0	33,412
FC_4042	FE_H0476	A1696-730 - LAW BLAKELY PROF	20,492	0	0	6,407	300	27,199	7,508	0	0	0	34,707
FC_4042	FE_H0493	A2215-730 - BATES DIST CHAIR IN LAW	63,033	0	0	0	0	63,033	18,108	0	5,000	0	86,141
FC_4042	FE_H0484	D3100-730 - LAW FRANKEL END LECTURE FUND	0	0	0	0	0	0	0	0	8,884	0	8,884
FC_4046	FE_H0476	D3916-730 - DAVID DOW	8,197	0	0	15,000	0	23,197	2,025	0	0	0	25,222
<b>Expenditure Total</b>			<b>944,659</b>	<b>483,244</b>	<b>100,923</b>	<b>183,107</b>	<b>9,020</b>	<b>1,720,953</b>	<b>461,850</b>	<b>0</b>	<b>364,217</b>	<b>0</b>	<b>2,547,020</b>

NATURAL SCIENCES &  
MATHEMATICS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0112	H0780-730 - PHYSICS DEPT GEN SCH	0	0	0	0	0	0	0	16,500	0	16,500
FC_4027	FE_H0107	H0022-730 - BIO SCIENCE DEGREE SCHOLARSHIP	0	0	0	0	0	0	0	3,090	0	3,090
FC_4027	FE_H0107	H0159-730 - LEWIS FLORENCE SCHOLARSHIP	0	0	0	0	0	0	0	6,875	0	6,875
FC_4027	FE_H0107	H8245-730 - STLE SCHOLARSHIP AWARD	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0109	H0191-730 - EAS MASTERS STDNT SUPPORT	0	0	0	0	0	6,000	0	39,000	0	45,000
FC_4027	FE_H0110	H0189-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	11,250	0	11,250
FC_4027	FE_H0102	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	35,000	0	35,000
FC_4027	FE_H0102	H0094-730 - NSM CROSSING THE FINISH LINE	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0102	H0097-730 - CACPA SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0102	H0133-730 - HAZELWOOD GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0102	H0188-730 - CLAY WHITEHEAD MEMORIAL SCHOL	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0102	H0193-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0102	H0198-730 - A&C WARREN SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0102	H0246-730 - AP KIMBALL GRADUATE FELLOWSH	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0102	H2645-730 - NSM SCHOLARSHIP EXCELLENCE FD	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0102	H2839-730 - PERCOCO SCHOLARSHIP	0	0	0	0	0	0	0	216	0	216
FC_4027	FE_H0102	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	46,500	0	4,000	0	149,500	0	200,000
FC_4027	FE_H0108	H0832-730 - COMPUTER SCIENCE SCH	0	0	0	0	0	0	0	17,124	0	17,124
FC_4027	FE_H0104	H0606-730 - STUDENT SCHOLARSHIP FUND	0	0	0	0	0	0	0	13,000	0	13,000
FC_4027	FE_H0104	H2941-730 - STUTZENBERGER SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0107	H3503-730 - LOMONTE SCHOLARSHIP	0	0	0	0	0	0	0	3,988	0	3,988
FC_4028	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	24,962	0	24,962
FC_4028	FE_H0109	H0458-730 - MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0109	H0908-730 - UHGAA SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0109	H2616-730 - DODDS FAMILY SCHOLARSHIPS	0	0	0	0	0	0	0	2,287	0	2,287
FC_4028	FE_H0109	H8030-730 - LESLIE & ALAN MA WONG SCH END	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0109	H8564-730 - Carol and Randall Barta Geo	0	0	0	0	0	0	0	743	0	743
FC_4028	FE_H0110	H0788-730 - MATH BENNER ENDOWED SCH	0	0	0	0	0	0	0	6,238	0	6,238
FC_4028	FE_H0110	H0984-730 - BLANCHE GROVER	0	0	0	0	0	0	0	5,773	0	5,773
FC_4028	FE_H0110	H2875-730 - GRAHAM SCHOLARSHIP	0	0	0	0	0	0	0	1,116	0	1,116
FC_4028	FE_H0110	H2922-730 - GREATER TEXAS FDN SCHLSHP END	0	0	0	0	0	0	0	7,078	0	7,078
FC_4028	FE_H0110	H8047-730 - TEACH HOUSTON CHALLENGE FUND	0	0	0	0	0	0	0	4,731	0	4,731
FC_4028	FE_H0110	H8173-730 - MICHAEL FRIEDBERG ENDOWED FEL	0	0	0	0	0	0	0	5,517	0	5,517
FC_4028	FE_H0110	H8228-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	32,019	0	32,019
FC_4028	FE_H0110	H8535-730 - Math Education Schol Endow	0	0	0	0	0	0	0	736	0	736
FC_4028	FE_H0102	H0727-730 - NSM ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,436	0	4,436
FC_4028	FE_H0102	H1406-730 - NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	3,246	0	3,246
FC_4028	FE_H0102	H1410-730 - NSM - PERKIN ELMER SCHOLARSHIP	0	0	0	0	0	0	0	686	0	686
FC_4028	FE_H0102	H1412-730 - NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	0	0	0	6,517	0	6,517
FC_4028	FE_H0102	H2486-730 - CHEUNG SCHOLARSHIP	0	0	0	0	0	0	0	1,276	0	1,276
FC_4028	FE_H0102	H2539-730 - MELINDA IRWIN SCHOLARSHIP	0	0	0	0	0	0	0	1,623	0	1,623
FC_4028	FE_H0102	H2591-730 - FRANK ROBERT RODD	0	0	0	0	0	0	0	6,277	0	6,277
FC_4028	FE_H0102	H2920-730 - GREEN ENDOWED SCHP FOR PRE MED	0	0	0	0	0	0	0	894	0	894
FC_4028	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	458	0	458
FC_4028	FE_H0102	H8618-730 - FRANK L THEALL SCHOL ENDOW	0	0	0	0	0	0	0	1,895	0	1,895
FC_4028	FE_H0102	H8621-730 - LINDA & PATRICK MAGILL SCH END	0	0	0	0	0	0	0	632	0	632
FC_4028	FE_H0102	H8709-730 - NOLA & GEORGE OHLER	0	0	0	0	0	0	0	1,122	0	1,122
FC_4028	FE_H0102	H8713-730 - RAM LAL SEEKRI	0	0	0	0	0	0	0	1,115	0	1,115
FC_4028	FE_H0102	H8730-730 - ALTON & CAROLYN WARREN	0	0	0	0	0	0	0	3,984	0	3,984
FC_4028	FE_H0102	H9725-730 - GEORGE L & MYRJANE E HALL END	0	0	0	0	0	0	0	618	0	618
FC_4028	FE_H0102	H9758-730 - TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	0	0	0	6,306	0	6,306
FC_4028	FE_H0104	H1398-730 - HUGGINS SCH END-BIOL	0	0	0	0	0	0	0	15,931	0	15,931
FC_4028	FE_H0104	H8343-730 - GREGORY BOUNDS & MAY NGUYEN	0	0	0	0	0	0	0	880	0	880
FC_4041	FE_H0112	D0495-730 - ASTRONOMY SOCIETY DONOR	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0112	D0798-730 - STEP	0	0	0	0	0	0	0	5,300	0	5,300

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0112	D2958-730 - FRESHMAN DISCOV LEARNING CLASS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0112	A1716-730 - NSM PHY UNIV CAMPGN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0112	A1881-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0112	B0861-730 - VARGHESE VAR DONORS	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0112	B1208-730 - ION BEAM RESEARCH	15,000	0	0	0	15,000	3,000	0	0	0	18,000
FC_4041	FE_H0112	B1645-730 - WEINSTEIN RESERACH DONOR	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0112	B3684-730 - MOSRP CONSORTIUM	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0107	D0120-730 - CHEMISTRY EXCELLENCE FUND	0	0	0	0	0	0	0	10,972	0	10,972
FC_4041	FE_H0107	B1611-730 - BALDELLI DONOR	0	3,500	0	5,000	8,500	4,381	0	11,430	0	24,311
FC_4041	FE_H0107	B1670-730 - LEE DONOR	0	0	0	0	0	0	0	15,134	0	15,134
FC_4041	FE_H0107	B2778-730 - ACS AMI	0	0	0	0	0	0	0	774	0	774
FC_4041	FE_H0107	B3842-730 - SUIT - MCELRATH FELLOWSHIP	0	47,476	0	0	47,476	9,442	0	1,000	0	57,918
FC_4041	FE_H0107	H2647-730 - CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	0	0	0	2,396	0	2,396
FC_4041	FE_H0271	B1248-730 - COASTAL CENTER-PENNINGS	0	0	0	0	0	0	0	53,281	0	53,281
FC_4041	FE_H0109	D0043-730 - EAS EXCELLENCE FUND	0	0	0	0	0	0	0	120,000	0	120,000
FC_4041	FE_H0109	D0241-730 - GEOSOCIETY ORG	0	0	0	0	0	0	0	1,200	0	1,200
FC_4041	FE_H0109	D0242-730 - EAS SEMINAR	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0109	D0243-730 - AAPG STUDENT ORG	0	0	0	0	0	0	0	13,000	0	13,000
FC_4041	FE_H0109	D0244-730 - SEG STUDENT ORG	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0109	D0420-730 - AEG STUDENT ORG	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0109	D0521-730 - EAS UNDERGRADUATE FIELD TRIPS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0109	D0703-730 - EAS CHAIR FUNDS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0109	D0856-730 - FC EXCEL AWARD	0	0	0	0	0	0	0	3,616	0	3,616
FC_4041	FE_H0109	D2735-730 - FIELD CAMP SUPPORT	0	0	0	0	0	0	0	43,000	0	43,000
FC_4041	FE_H0109	A0040-730 - SAYLOR FIELD TRIP DONATION	0	0	0	0	0	0	0	24,451	0	24,451
FC_4041	FE_H0109	B0477-730 - WINTER TRIP DONATIONS	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0109	B0482-730 - DR ZHOU DONOR	0	0	0	9,900	9,900	100	0	2,000	0	12,000
FC_4041	FE_H0109	B1064-730 - AGL DONOR	0	0	0	12,000	12,000	0	0	0	0	12,000
FC_4041	FE_H0109	B1365-730 - MADDOCKS PALEO	0	0	0	0	0	0	0	24,000	0	24,000
FC_4041	FE_H0109	B1389-730 - DEPT EXCELLENCE FUND	0	0	0	1,000	1,000	0	0	0	0	1,000
FC_4041	FE_H0109	B1873-730 - STUDENT CONFERENCE FUNDS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0109	B1874-730 - STEWART DONOR	0	12,000	0	0	12,000	0	0	4,407	0	16,407
FC_4041	FE_H0109	B1876-730 - CHAFETZ DONOR	0	0	0	0	0	0	0	7,281	0	7,281
FC_4041	FE_H0109	B1881-730 - HAN DONOR	0	0	0	0	0	0	0	3,553	0	3,553
FC_4041	FE_H0109	B1882-730 - CAPUANO DONOR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0109	B1883-730 - BISSADA DONOR	0	0	0	0	0	0	0	9,468	0	9,468
FC_4041	FE_H0109	B1887-730 - TALBOT DONOR	0	0	0	0	0	0	0	9,500	0	9,500
FC_4041	FE_H0109	H0036-730 - EAS GRADUATE FELLOWSHIPS	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0109	H2646-730 - EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	9,000	0	9,000
FC_4041	FE_H0110	D0072-730 - Private gifts for teachHOUSTON	0	0	0	0	0	0	0	36,459	0	36,459
FC_4041	FE_H0110	D0489-730 - EQUINOR STEM CAMP	0	0	7,863	0	7,863	2,850	0	7,100	0	17,813
FC_4041	FE_H0110	D0748-730 - AWM STUDENT CHAPTER	0	0	0	0	0	0	0	1,150	0	1,150
FC_4041	FE_H0110	D0944-730 - EQUINOR STEM OPERATION	0	0	0	0	0	0	0	10,175	0	10,175
FC_4041	FE_H0110	D2731-730 - MATH K-12 OUTREACH EXCELLENCE	0	0	0	0	0	0	0	760	0	760
FC_4041	FE_H0110	D8315-730 - MD ANDERSON DONATION	0	0	0	0	0	0	0	498	0	498
FC_4041	FE_H0110	A1883-730 - MATHEMATICS EXCELLENCE FUND	0	0	0	0	0	0	0	5,949	0	5,949
FC_4041	FE_H0110	A3519-730 - TEACHHOUSTON	0	0	0	0	0	0	0	16,788	0	16,788
FC_4041	FE_H0110	A3522-730 - CHEVRON TEACHHOUSTON DONATION	0	0	0	0	0	0	0	137	0	137
FC_4041	FE_H0110	C0015-730 - CHAMP DONATIONS	0	0	0	0	0	0	0	4,925	0	4,925
FC_4041	FE_H0110	C0059-730 - CHIYODA SUMMER ACADEMY	0	0	0	0	0	0	0	17,268	0	17,268
FC_4041	FE_H0110	B0076-730 - RESEARCH & FACULTY SUPPORT	0	0	0	0	0	0	0	1,235	0	1,235
FC_4041	FE_H0110	B0736-730 - ILLUMINATION NORMALIZATION	0	0	0	0	0	0	0	754	0	754
FC_4041	FE_H0110	H2643-730 - MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	1,980	0	1,980
FC_4041	FE_H0102	D0117-730 - NSM STUDENT SUCCESS CENTER	0	0	0	0	0	0	0	43,074	0	43,074
FC_4041	FE_H0102	D0155-730 - SEFH-UH SCIENCE & ENG FAIR SUP	0	0	0	0	0	0	0	125,000	0	125,000

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4041	FE_H0102	D0260-730 - STEM CENTER VARIOUS DONOR	0	182,166	0	0	0	182,166	6,335	0	0	0	188,501
FC_4041	FE_H0102	D0268-730 - SUMMER BRIDGE PROGRAM	5,000	0	0	20,000	0	25,000	600	0	2,000	0	27,600
FC_4041	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	0	3,100	0	3,100
FC_4041	FE_H0102	D3256-730 - DEANS INNOVATION FUND	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0102	D4008-730 - CONOCOPHILLIPS	0	0	0	0	0	0	0	0	13,411	0	13,411
FC_4041	FE_H0102	D8324-730 - NSM DEVELOPMENT	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0102	H3821-730 - NSM GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0108	D0086-730 - COSC EXCELLENCE FUND	0	0	0	0	0	0	0	0	52,343	0	52,343
FC_4041	FE_H0108	D0088-730 - COSC GAMES & INTERACTIVE FUND	0	0	0	0	0	0	0	0	1,178	0	1,178
FC_4041	FE_H0108	D1315-730 - COMP SCI UNDERGRAD EDU FUND	0	0	0	0	0	0	0	0	526	0	526
FC_4041	FE_H0108	A1746-730 - COMP SCI LEARNING LEADING	0	0	0	0	0	0	0	0	44,063	0	44,063
FC_4041	FE_H0108	B0026-730 - CLIMATEMINDER	0	0	0	0	0	0	0	0	22,065	0	22,065
FC_4041	FE_H0108	B0229-730 - COULD COMPUTING	0	0	0	0	0	0	0	0	1,877	0	1,877
FC_4041	FE_H0108	B1236-730 - ADOBE RESEARCH GIFT	0	0	0	11,438	0	11,438	4,000	0	14,000	0	29,438
FC_4041	FE_H0108	B3769-730 - TI PROJECT	0	0	0	0	0	0	0	0	3,837	0	3,837
FC_4041	FE_H0104	D0659-730 - HONORS BIOMEDICAL SCIENCES	0	0	0	0	0	0	0	0	1,750	0	1,750
FC_4041	FE_H0104	D1325-730 - BIOL BCHS LEARNING & LEADING	0	0	0	0	0	0	0	0	13,802	0	13,802
FC_4041	FE_H0104	D1335-730 - BIOL & BCHS ALUMNI GIFTS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0104	B0583-730 - KLEBERG AWARD - SATER	0	0	0	0	0	0	0	0	1,258	0	1,258
FC_4041	FE_H0104	B0893-730 - VARIOUS DONORS - LI CHEN	0	0	8,000	500	20,000	28,500	5,000	0	15,160	0	48,660
FC_4041	FE_H0104	B0942-730 - BOB FOX DONATION	0	0	0	0	0	0	0	0	5,607	0	5,607
FC_4041	FE_H0104	B1206-730 - CRAFT KRATON DONATION	0	0	0	0	0	0	0	0	11,369	0	11,369
FC_4041	FE_H0104	B1316-730 - MOLECULAR BIOLOGY	0	0	0	0	0	0	0	0	10,044	0	10,044
FC_4041	FE_H0104	B1318-730 - BIO SHAKES VARIOUS DONORS	0	0	0	0	0	0	0	0	22,217	0	22,217
FC_4041	FE_H0104	B1682-730 - VARIOUS DONOR-DRYER	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0104	B2754-730 - BIOLOGY & BIOCHEMISTRY	0	0	0	0	0	0	0	0	5,910	0	5,910
FC_4041	FE_H0515	D0386-730 - S ZHANG DONOR FUNDS	0	0	0	0	0	0	0	0	726	0	726
FC_4041	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	0	617	0	617
FC_4042	FE_H0112	D3107-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	0	6,595	0	6,595
FC_4042	FE_H0112	D8655-730 - PAUL CW & MAY P CHERN CHU	0	0	0	0	0	0	0	0	12,233	0	12,233
FC_4042	FE_H0112	A8646-730 - PAUL CHU AND MAY CHERN CHU	0	0	0	0	0	0	0	0	110,559	0	110,559
FC_4042	FE_H0112	B0036-730 - M D ANDERSON CHAIR-REN	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0112	B0756-730 - BELLWIED MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	0	68,922	0	68,922
FC_4042	FE_H0112	B1662-730 - WEGLEIN VARIOUS DONORS	0	0	0	0	0	0	0	0	19,013	0	19,013
FC_4042	FE_H0107	D3706-730 - NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	0	0	0	0	13,022	0	13,022
FC_4042	FE_H0107	D3707-730 - CULLEN ENDOWMENT	0	0	0	0	0	0	0	0	15,200	0	15,200
FC_4042	FE_H0107	B3401-730 - ANDERSON CHAIR-GILBERSTON	0	0	0	0	0	0	0	0	53,108	0	53,108
FC_4042	FE_H0109	D8267-730 - EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	0	0	0	0	5,262	0	5,262
FC_4042	FE_H0109	D8555-730 - Kralik Family Endow in Environ	0	0	0	0	0	0	0	0	1,009	0	1,009
FC_4042	FE_H0109	A8073-730 - MARGARET S SHERIFF PERM END	0	0	0	5,000	0	5,000	500	0	0	0	5,500
FC_4042	FE_H0109	A9050-730 - MARGARET&ROBERTSHERIFF SEISMOL	0	0	0	48,000	0	48,000	2,000	0	0	0	50,000
FC_4042	FE_H0110	D3106-730 - CULLEN MATH EXCELLENCE FUND	0	0	0	0	0	0	0	0	17,594	0	17,594
FC_4042	FE_H0110	D8181-730 - FONDREN FDN END TEACHHOUSTON	0	0	0	0	0	0	0	0	13,573	0	13,573
FC_4042	FE_H0110	D8188-730 - KITTY KING POWELL ENDOWMENT	0	0	0	0	0	0	0	0	57,420	0	57,420
FC_4042	FE_H0110	D8483-730 - NMSI UTEACH ENDOWMENT	0	0	0	10,000	0	10,000	3,925	0	45,159	0	59,084
FC_4042	FE_H0110	D8633-730 - MICHAEL L MCLELLAN	0	0	0	0	0	0	0	0	25,437	0	25,437
FC_4042	FE_H0110	C9983-730 - NEAL AMUNDSON DIST LECT END	0	0	0	0	0	0	0	0	4,237	0	4,237
FC_4042	FE_H0110	B0091-730 - KUZNETSOV ANDERSON CHAIR	0	0	0	16,750	0	16,750	2,500	0	38,525	0	57,775
FC_4042	FE_H0102	D1323-730 - NSM CANNATA ENDOWMENT	0	0	0	0	0	0	0	0	7,305	0	7,305
FC_4042	FE_H0102	D3142-730 - MCCAMMON MOLECULAR DESIGN	0	0	0	0	0	0	0	0	9,034	0	9,034
FC_4042	FE_H0102	D8049-730 - NSM GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	0	1,270	0	1,270
FC_4042	FE_H0102	D8583-730 - Science Engrn Fair of Hou Gen	0	0	0	0	0	0	0	0	3,764	0	3,764
FC_4042	FE_H0102	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	16,270	0	16,270
FC_4042	FE_H0102	D9744-730 - JACK L AND PEGGY BATTLE END-NS	0	0	0	0	0	0	0	0	2,325	0	2,325
FC_4042	FE_H0102	A2217-730 - PFEIFFER DIST CHAIR	0	0	0	0	0	0	0	0	76,776	0	76,776

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0102	A8073-730 - MARGARET S SHERIFF PERM END	12,160	0	0	0	0	12,160	0	0	0	0	12,160
FC_4042	FE_H0102	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	12,160	0	12,160	0	0	0	0	12,160
FC_4042	FE_H0102	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	0	32,430	0	32,430
FC_4042	FE_H0102	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	0	5,529	0	5,529
FC_4042	FE_H0102	A8783-730 - DR YAO & DR SONG PROFESSORSH	0	0	0	0	0	0	0	0	5,521	0	5,521
FC_4042	FE_H0108	B3680-730 - PAVLI DIS - CHAIR	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0104	D3105-730 - BIO CATHERINE COMINSKY	0	0	0	0	0	0	0	0	14,485	0	14,485
FC_4042	FE_H0515	B0049-730 - S ZHANG MD ANDERSON CHAIR	0	0	0	0	0	0	0	0	50,174	0	50,174
FC_4046	FE_H0112	B1330-730 - CHM CULLEN PROF KOURI	34,000	0	0	0	0	34,000	4,840	0	1,160	0	40,000
FC_4046	FE_H0112	B1643-730 - WEGLEIN CULLEN CHAIR	0	0	0	0	0	0	0	0	140,000	0	140,000
FC_4046	FE_H0112	B2713-730 - CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4046	FE_H0107	D3666-730 - CHEM CULLEN PROF LEE	0	0	0	16,132	0	16,132	3,500	0	36,523	0	56,155
FC_4046	FE_H0107	B1644-730 - CHM DIST UNIV PROF KADISH	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_4046	FE_H0107	B2775-730 - MARK SMITH CULLEN	0	32,000	0	0	0	32,000	2,000	0	4,000	0	38,000
FC_4046	FE_H0109	D3822-730 - STEWART CULLEN CHAIR	0	0	11,991	0	0	11,991	0	0	28,009	0	40,000
FC_4046	FE_H0110	B0088-730 - GLOWINSKI CULLEN CHAIR	0	0	0	25,093	0	25,093	4,500	0	45,407	0	75,000
FC_4046	FE_H0108	D3484-730 - COSC CULLEN CHAIR-JOHNSSON	70,000	0	0	0	0	70,000	10,000	0	55,678	0	135,678
FC_4046	FE_H0108	D8244-730 - Kakadiaris Cullen Chair	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4046	FE_H0104	B3724-730 - SCHWARTZ	23,738	0	0	0	0	23,738	5,000	0	15,752	0	44,490
FC_4046	FE_H0515	B2764-730 - SANG-HYUK CHUNG START UP FUND	0	0	0	0	0	0	0	0	4,400	0	4,400
FC_4046	FE_H0515	B2766-730 - CHIN YO LIN STARTUP FUND	0	0	0	0	0	0	0	0	4,400	0	4,400
FC_4046	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	15,299	0	15,299
FC_4994	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	0	13,777	0	13,777
FC_4997	FE_H0107	A8737-730 - POLYMER CHEMISTY QUASI	0	0	0	0	0	0	0	0	32,318	0	32,318
<b>Expenditure Total</b>			<b>159,898</b>	<b>277,142</b>	<b>27,854</b>	<b>239,473</b>	<b>20,000</b>	<b>724,367</b>	<b>84,473</b>	<b>0</b>	<b>2,800,488</b>	<b>0</b>	<b>3,609,328</b>

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# OPTOMETRY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_4027	FE_H0113	D3747-730 - LOVE SCHOLARSHIP - OPT	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4027	FE_H0113	D3748-730 - BENEDICT SCHOLARS	0	0	0	0	0	0	0	12,000	0	12,000	
FC_4027	FE_H0113	H3508-730 - FERV SCHOLARSHIPS	0	0	0	0	0	0	0	52,384	0	52,384	
FC_4027	FE_H0113	H3776-730 - OPT ANNUAL FUND_SCHOL	0	0	0	0	0	0	0	18,672	0	18,672	
FC_4027	FE_H0113	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	18,865	0	18,865	
FC_4028	FE_H0113	H0502-730 - OPT DEWOLFE SCHO ENDOW	0	0	0	0	0	0	0	2,692	0	2,692	
FC_4028	FE_H0113	H0761-730 - OPT WHITE END SCHOLARSHIP	0	0	0	0	0	0	0	3,514	0	3,514	
FC_4028	FE_H0113	H0812-730 - DEB ADL GRIN MEM SCH-OPT	0	0	0	0	0	0	0	2,569	0	2,569	
FC_4028	FE_H0113	H1420-730 - OPT MARCO, SR ENDOW	0	0	0	0	0	0	0	3,002	0	3,002	
FC_4028	FE_H0113	H1422-730 - TSO SCHOLARSHIP	0	0	0	0	0	0	0	3,225	0	3,225	
FC_4028	FE_H0113	H1649-730 - KUHLMAN W J OPT SCHO	0	0	0	0	0	0	0	1,463	0	1,463	
FC_4028	FE_H0113	H1659-730 - OPT JANKIEWICZ H ENDOW	0	0	0	0	0	0	0	1,950	0	1,950	
FC_4028	FE_H0113	H1667-730 - OPT COBURN END SCHO	0	0	0	0	0	0	0	4,956	0	4,956	
FC_4028	FE_H0113	H2530-730 - LANNY MOLLY SHULMAN SCHOL	0	0	0	0	0	0	0	1,383	0	1,383	
FC_4028	FE_H0113	H2655-730 - OPT SMITH-WENSVEEN ENDOW	0	0	0	0	0	0	0	2,342	0	2,342	
FC_4028	FE_H0113	H2906-730 - OPT ZIPPER MEMORIAL FUND	0	0	0	0	0	0	0	1,084	0	1,084	
FC_4028	FE_H0113	H2907-730 - ANN GOODRICH STAFF ENRICHMENT	0	0	0	0	0	0	0	3,359	0	3,359	
FC_4028	FE_H0113	H3486-730 - UH COLL OF OPT FACULTY SCHOLAR	0	0	0	0	0	0	0	1,877	0	1,877	
FC_4028	FE_H0113	H3487-730 - GOLDEN BROS PRES ENDOW FLSPH	0	0	0	0	0	0	0	3,963	0	3,963	
FC_4028	FE_H0113	H3702-730 - MIKELA D KWAN SCH END	0	0	0	0	0	0	0	1,385	0	1,385	
FC_4028	FE_H0113	H8141-730 - Manny Family Fellowship Endow	0	0	0	0	0	0	0	8,416	0	8,416	
FC_4028	FE_H0113	H8144-730 - ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	0	0	0	2,316	0	2,316	
FC_4028	FE_H0113	H8257-730 - RONALD S HARWERTH QUASI END	0	0	0	0	0	0	0	1,907	0	1,907	
FC_4028	FE_H0113	H8312-730 - MARK LANIER PRESIDENTIAL ENDOW	0	0	0	0	0	0	0	2,163	0	2,163	
FC_4028	FE_H0113	H8505-730 - WILLIAM R ELIZONDO, OD ENDOW	0	0	0	0	0	0	0	3,758	0	3,758	
FC_4028	FE_H0113	H8534-730 - William R Baldwin OD Schol	0	0	0	0	0	0	0	974	0	974	
FC_4028	FE_H0113	H8771-730 - DR W W HAMPTON	0	0	0	0	0	0	0	1,548	0	1,548	
FC_4028	FE_H0113	H8775-730 - JAMES CHIN SCHOLARSHIP	0	0	0	0	0	0	0	987	0	987	
FC_4028	FE_H0113	H9804-730 - STEVE & SUSAN THACKER OPT QUAS	0	0	0	0	0	0	0	3,665	0	3,665	
FC_4041	FE_H0113	D0269-730 - ASCO PROGRAM GRANTS	0	0	0	0	0	0	0	4,056	0	4,056	
FC_4041	FE_H0113	D0292-730 - OPT LIB ELEC CAT	0	0	0	0	0	0	0	1,189	0	1,189	
FC_4041	FE_H0113	D0543-730 - FERV CE TRANSFERS	0	79,588	2,280	27,000	1,560	110,428	27,000	0	18,440	0	155,868
FC_4041	FE_H0113	D0693-730 - GRAD RESEARCH PROGRAM SUPPORT	0	0	0	0	0	0	0	1,050	0	1,050	
FC_4041	FE_H0113	D0799-730 - OPT FOUNDATION SUPPORT	0	0	0	0	0	0	0	40,000	0	40,000	
FC_4041	FE_H0113	D3549-730 - TEXAS EYE RESEARCH & TECHNOLOG	0	0	0	0	0	0	0	32,582	0	32,582	
FC_4041	FE_H0113	D3749-730 - OPT BENEDICT MCFADDEN	12,000	0	0	0	0	12,000	5,000	0	0	0	17,000
FC_4041	FE_H0113	D3750-730 - OPT BENEDICT PITTS	10,000	0	0	0	0	10,000	7,202	0	0	0	17,202
FC_4041	FE_H0113	A1390-730 - OPT ANNUAL FUND_STEP	0	0	0	0	0	0	0	3,196	0	0	3,196
FC_4041	FE_H0113	C0484-730 - OPT WELL BABY SVC	0	0	0	0	0	0	0	2,708	0	0	2,708
FC_4041	FE_H0113	C0488-730 - OPT DORIC SHRINE EYE	0	0	0	0	0	0	0	3,326	0	0	3,326
FC_4041	FE_H0113	C0673-730 - OPT FUND 9 SALARIES	0	0	30,000	0	6,852	36,852	12,000	0	0	0	48,852
FC_4041	FE_H0113	C0677-730 - ALCON CE PARTNERSHIP	0	0	0	0	0	0	0	1,007	0	0	1,007
FC_4041	FE_H0113	B0698-730 - APPLGATE RESEARCH SUPPORT	0	0	0	0	0	0	0	4,741	0	0	4,741
FC_4041	FE_H0113	B0922-730 - DR CHINO RESEARCH SUPPORT	0	0	0	0	0	0	0	22,500	0	0	22,500
FC_4041	FE_H0113	B1361-730 - DR SMITH OPT FOUNDATION	0	0	0	0	0	0	0	319	0	0	319
FC_4041	FE_H0113	B1714-730 - UH FNDN VISION RES ENDOW	5,324	0	0	0	0	5,324	4,000	0	52,499	0	61,823
FC_4041	FE_H0113	B1756-730 - OPT LAB GIFTS	0	0	0	0	0	0	0	694	0	0	694
FC_4042	FE_H0113	D3109-730 - ARMISTEAD FACULTY	3,331	0	0	0	0	3,331	0	0	0	0	3,331
FC_4042	FE_H0113	D8206-730 - BRIGGS, CHARLES R	0	0	0	0	0	0	0	8,986	0	0	8,986
FC_4042	FE_H0113	D8326-730 - OPTOMETRY EXCELLENCE QUASI END	0	0	0	0	0	0	0	184,678	0	0	184,678
FC_4042	FE_H0113	D9106-730 - LOVITT QUASI ENDOWMENT	0	0	0	0	0	0	0	20,140	0	0	20,140
FC_4042	FE_H0113	D9734-730 - UH COO PEDIATRIC OPT QUASI END	0	0	0	0	0	0	0	13,826	0	0	13,826
FC_4042	FE_H0113	D9806-730 - DELTA GAMMA SHIRK FAM LECTUR	0	0	0	0	0	0	0	9,363	0	0	9,363
FC_4042	FE_H0113	A1768-730 - BORISH CHAIR-OPTOMETRY	15,000	0	0	0	0	15,000	2,000	0	4,000	109,904	130,904
FC_4042	FE_H0113	A1774-730 - OPT GREEMAN-PETTY END PROF	30,000	0	0	0	0	30,000	5,000	0	3,470	0	38,470

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0113	A8830-730 - HUMANA ENDOW CHAIR OPTOMETRY	0	0	0	0	0	0	0	0	30,106	0	30,106
FC_4042	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,972	0	0	0	0	6,972	0	0	0	0	6,972
FC_4042	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	11,000	0	0	0	0	11,000	1,964	0	0	0	12,964
FC_4042	FE_H0113	A9790-730 - GOLDEN-GOLDEN PROFESSOR OPT	7,000	0	0	0	0	7,000	1,042	0	0	0	8,042
FC_4042	FE_H0113	B0922-730 - DR CHINO RESEARCH SUPPORT	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4042	FE_H0113	B1340-730 - OPT M MURPHY RESEARCH ENDOWMEN	0	0	0	0	0	0	0	0	21,180	0	21,180
FC_4042	FE_H0113	B1899-730 - DR OSTRIN RESEARCH SUPPORT	0	0	0	0	0	0	0	0	6,426	0	6,426
FC_4044	FE_H0113	A1770-730 - OPT LICENSE RENEWAL	0	0	0	0	0	0	0	0	180,000	70,000	250,000
FC_4045	FE_H0113	A1772-730 - HEALTH & BIOMED SCIENCE	0	0	0	0	0	0	0	0	0	9,676	9,676
<b>Expenditure Total</b>			<b>100,627</b>	<b>79,588</b>	<b>32,280</b>	<b>27,000</b>	<b>8,412</b>	<b>247,907</b>	<b>65,208</b>	<b>0</b>	<b>847,401</b>	<b>189,580</b>	<b>1,350,096</b>



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# PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0116	H0640-730 - PHARMACY GEN SCH	0	0	0	0	0	0	0	0	13,200	0	13,200
FC_4027	FE_H0116	H2475-730 - LOKHANDWALA GRADUATE	0	0	0	0	0	0	0	0	550	0	550
FC_4027	FE_H0116	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	5,900	0	5,900
FC_4027	FE_H0116	H3825-730 - CVS SCHOLARSHIPS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0116	H3840-730 - NACDS SCHOLARSHIPS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0116	H3848-730 - SAFEWAY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,250	0	2,250
FC_4027	FE_H0116	H3849-730 - CR WALGREENS EXCELL SCHOL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0116	H3851-730 - CARDINAL HEALTH SCHOLARSHIP	0	0	0	0	0	0	0	0	1,600	0	1,600
FC_4027	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0116	H8283-730 - Stanley Reinhaus Scholarship	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	0	750	0	750
FC_4028	FE_H0116	H0858-730 - NOEL FERGUSON SCHOLA	0	0	0	0	0	0	0	0	2,106	0	2,106
FC_4028	FE_H0116	H0904-730 - PHARMACY GOLF SCHOL	0	0	0	0	0	0	0	0	7,902	0	7,902
FC_4028	FE_H0116	H1428-730 - PHAR WEBBER SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	0	2,108	0	2,108
FC_4028	FE_H0116	H1430-730 - PHAR DOYLE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,355	0	1,355
FC_4028	FE_H0116	H1432-730 - PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	0	0	0	0	1,516	0	1,516
FC_4028	FE_H0116	H1436-730 - ROBERT L BOBLITT SCHOLARSHIP	0	0	0	0	0	0	0	0	923	0	923
FC_4028	FE_H0116	H1438-730 - PIERATT, HAROLD & DORIS SCHOLA	0	0	0	0	0	0	0	0	563	0	563
FC_4028	FE_H0116	H1440-730 - LEHMANN, G& JW KOLBE QUASI	0	0	0	0	0	0	0	0	915	0	915
FC_4028	FE_H0116	H1442-730 - PHA DEANS SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	2,266	0	2,266
FC_4028	FE_H0116	H1444-730 - ROY WIESE JR END SCHO	0	0	0	0	0	0	0	0	515	0	515
FC_4028	FE_H0116	H1446-730 - LOVOI ENDOWED SCHOLARSHIP ACCO	0	0	0	0	0	0	0	0	1,860	0	1,860
FC_4028	FE_H0116	H1448-730 - KMART EXCEL COM PHA	0	0	0	0	0	0	0	0	1,172	0	1,172
FC_4028	FE_H0116	H1450-730 - GENTSCH ENDOWED SCHOLARSHIP -	0	0	0	0	0	0	0	0	1,958	0	1,958
FC_4028	FE_H0116	H1452-730 - MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	3,424	0	3,424
FC_4028	FE_H0116	H1454-730 - GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	0	0	0	0	1,530	0	1,530
FC_4028	FE_H0116	H1456-730 - RANDALLS ENDOWED SCHOL IN PHA	0	0	0	0	0	0	0	0	1,151	0	1,151
FC_4028	FE_H0116	H1458-730 - PHA A COLOMBOWALA SCHOL ENDOW	0	0	0	0	0	0	0	0	459	0	459
FC_4028	FE_H0116	H1460-730 - PHA KROGER CO SCHOL ENDOWMENT	0	0	0	0	0	0	0	0	1,086	0	1,086
FC_4028	FE_H0116	H1464-730 - CVS CAREMARK SCH ENDOW	0	0	0	0	0	0	0	0	931	0	931
FC_4028	FE_H0116	H2487-730 - S WEBB QUASI ENDOW	0	0	0	0	0	0	0	0	566	0	566
FC_4028	FE_H0116	H2488-730 - DE VIDO SCHOL ENDOW	0	0	0	0	0	0	0	0	8,839	0	8,839
FC_4028	FE_H0116	H2489-730 - M ALAM SCHOL ENDOW	0	0	0	0	0	0	0	0	905	0	905
FC_4028	FE_H0116	H2549-730 - ONEILL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	0	518	0	518
FC_4028	FE_H0116	H2550-730 - FITZSIMMONS ENDOWMENT - PHARM	0	0	0	0	0	0	0	0	936	0	936
FC_4028	FE_H0116	H2551-730 - TARRANT COUNTY ENDOW-PHARM	0	0	0	0	0	0	0	0	1,087	0	1,087
FC_4028	FE_H0116	H2552-730 - GOEL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	0	433	0	433
FC_4028	FE_H0116	H2589-730 - ROBERT BROWN SCHOL ENDOW	0	0	0	0	0	0	0	0	597	0	597
FC_4028	FE_H0116	H2590-730 - FRANK BOVE SCHOL ENDOW	0	0	0	0	0	0	0	0	464	0	464
FC_4028	FE_H0116	H2829-730 - PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	0	0	0	0	484	0	484
FC_4028	FE_H0116	H2830-730 - PHA WERTHEIMER SCHOLARSHIP ACC	0	0	0	0	0	0	0	0	630	0	630
FC_4028	FE_H0116	H2892-730 - SCHOLZ FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	533	0	533
FC_4028	FE_H0116	H8002-730 - W BENJAMIN FRY RIO GRANDE SCH	0	0	0	0	0	0	0	0	503	0	503
FC_4028	FE_H0116	H8006-730 - KAI-KING CHOW & CHENG-YOK CHOW	0	0	0	0	0	0	0	0	1,434	0	1,434
FC_4028	FE_H0116	H8008-730 - FRIENDS OF PAUL J RICE END	0	0	0	0	0	0	0	0	585	0	585
FC_4028	FE_H0116	H8010-730 - TEXAS PHARMACY FND SCH END	0	0	0	0	0	0	0	0	1,092	0	1,092
FC_4028	FE_H0116	H8013-730 - GUERRA SCHOLARSHIP	0	0	0	0	0	0	0	0	571	0	571
FC_4028	FE_H0116	H8026-730 - JOHNNIE FADAL END SCH	0	0	0	0	0	0	0	0	2,484	0	2,484
FC_4028	FE_H0116	H8031-730 - SHARA L ZATOPEK END SCH	0	0	0	0	0	0	0	0	492	0	492
FC_4028	FE_H0116	H8032-730 - COLL OF PHAR DEANS EXEC SCHO	0	0	0	0	0	0	0	0	540	0	540
FC_4028	FE_H0116	H8034-730 - KENNETH & PATTY KORTHAUER END	0	0	0	0	0	0	0	0	569	0	569

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0116	H8035-730 - PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	0	0	0	0	1,380	0	1,380
FC_4028	FE_H0116	H8046-730 - ALTON & SANDRA KANAK END	0	0	0	0	0	0	0	0	575	0	575
FC_4028	FE_H0116	H8071-730 - JAMES & THERESA FISCHER SCHOL	0	0	0	0	0	0	0	0	4,270	0	4,270
FC_4028	FE_H0116	H8169-730 - DR DIANA CHOW GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	4,676	0	4,676
FC_4028	FE_H0116	H8170-730 - ADVANCED PHARMA INC PEF	0	0	0	0	0	0	0	0	3,578	0	3,578
FC_4028	FE_H0116	H8171-730 - MICHELINE & BOURJOIS ABOUD	0	0	0	0	0	0	0	0	3,325	0	3,325
FC_4028	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	0	0	1,050	0	1,050
FC_4028	FE_H0116	H8209-730 - ALKADHI BRAGDON GRAD FELLOW	0	0	0	0	0	0	0	0	4,026	0	4,026
FC_4028	FE_H0116	H8250-730 - SACKY PRESIDENTIAL END FELLOW	0	0	0	0	0	0	0	0	1,193	0	1,193
FC_4028	FE_H0116	H8456-730 - CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0	0	0	0	1,337	0	1,337
FC_4028	FE_H0116	H8458-730 - GITA WASAN PATEL MEM ENDOW	0	0	0	0	0	0	0	0	1,438	0	1,438
FC_4028	FE_H0116	H8531-730 - Charles and Mona Trahan Scho	0	0	0	0	0	0	0	0	770	0	770
FC_4028	FE_H0116	H8536-730 - The Sir James Black Graduate	0	0	0	0	0	0	0	0	4,268	0	4,268
FC_4028	FE_H0116	H8539-730 - The Honorable Chuck Hopson Sch	0	0	0	0	0	0	0	0	1,534	0	1,534
FC_4028	FE_H0116	H8612-730 - LR NIXON SCHOL ENDOW	0	0	0	0	0	0	0	0	914	0	914
FC_4028	FE_H0116	H8638-730 - GREG & LINDA VU CAESAR	0	0	0	0	0	0	0	0	1,991	0	1,991
FC_4028	FE_H0116	H9749-730 - NILKANTH & YAMINI PATEL SCH EN	0	0	0	0	0	0	0	0	457	0	457
FC_4028	FE_H0116	H9828-730 - MOMS PHARMACY SCHOL	0	0	0	0	0	0	0	0	471	0	471
FC_4028	FE_H0116	H9844-730 - LYNN & BILL SIMPSON SCH	0	0	0	0	0	0	0	0	441	0	441
FC_4028	FE_H0116	H9848-730 - ANDRIES LOTT SCHOL	0	0	0	0	0	0	0	0	579	0	579
FC_4028	FE_H0116	H9849-730 - THE RED WHITE & BLUE SCHOL	0	0	0	0	0	0	0	0	433	0	433
FC_4028	FE_H0116	H9881-730 - JAMES & ELENA HESBROOK END SCH	0	0	0	0	0	0	0	0	464	0	464
FC_4028	FE_H0116	H9893-730 - LENA & MARC MALACOFF SCH END	0	0	0	0	0	0	0	0	1,220	0	1,220
FC_4028	FE_H0116	H9896-730 - LELAND F ZATOPEK MEM SCH END	0	0	0	0	0	0	0	0	467	0	467
FC_4028	FE_H0116	H9899-730 - DEN B CHIN & MAY K CHIN END	0	0	0	0	0	0	0	0	864	0	864
FC_4028	FE_H0116	H9904-730 - MARK SHADLE SCH END	0	0	0	0	0	0	0	0	432	0	432
FC_4028	FE_H0116	H9907-730 - JOHN P & MAY GEE SCHOL	0	0	0	0	0	0	0	0	4,256	0	4,256
FC_4028	FE_H0116	H9913-730 - DEAN JOSEPH P BUCKLEY END	0	0	0	0	0	0	0	0	479	0	479
FC_4028	FE_H0116	H9919-730 - KENTON SMITH PHARMACY ETHICS	0	0	0	0	0	0	0	0	535	0	535
FC_4028	FE_H0116	H9922-730 - KELSEY-SEYBOLD SCH END	0	0	0	0	0	0	0	0	433	0	433
FC_4028	FE_H0116	H9936-730 - A & E CANTU` SCH END	0	0	0	0	0	0	0	0	316	0	316
FC_4028	FE_H0116	H9937-730 - GARY K & LINDA B RICE SCHOL	0	0	0	0	0	0	0	0	854	0	854
FC_4028	FE_H0116	H9940-730 - ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	0	0	0	0	554	0	554
FC_4028	FE_H0116	H9946-730 - OHIA-EDET MEMORIAL ENDOW	0	0	0	0	0	0	0	0	435	0	435
FC_4028	FE_H0116	H9947-730 - BRUCE & ANN BIUNDO SCH	0	0	0	0	0	0	0	0	506	0	506
FC_4028	FE_H0116	H9949-730 - SUZANNE WOO HONORARY SCH	0	0	0	0	0	0	0	0	492	0	492
FC_4028	FE_H0116	H9958-730 - HOUSTON PHARMACIST ASSC END	0	0	0	0	0	0	0	0	463	0	463
FC_4028	FE_H0116	H9972-730 - MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0	0	0	0	470	0	470
FC_4028	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	0	2,547	0	2,547
FC_4028	FE_H0116	H9989-730 - MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	473	0	473
FC_4028	FE_H0116	H9992-730 - BROOKSHIRE BROTHERS PHAR END	0	0	0	0	0	0	0	0	892	0	892
FC_4041	FE_H0564	D0085-730 - COP STU SERVICE SUPPORT	0	0	0	0	0	0	0	0	19,023	0	19,023
FC_4041	FE_H0116	D0044-730 - FAC DEVELOPMENT FUND	0	0	0	0	0	0	0	0	450	0	450
FC_4041	FE_H0116	D0045-730 - PHARM CARE LAB FUND	0	0	0	0	0	0	0	0	1,820	0	1,820
FC_4041	FE_H0116	D0057-730 - GOLF TOURNAMENT-PHARMACY	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_4041	FE_H0116	D0529-730 - SUBST ABUSE EDUC FUND	0	0	0	0	0	0	0	0	113,000	0	113,000
FC_4041	FE_H0116	D0675-730 - STUDENT HURRICANE RELIEF FUND	0	0	0	0	0	0	0	0	1,004	0	1,004
FC_4041	FE_H0116	D1349-730 - BOBLITT PHARMACY PROG	0	0	0	0	0	0	0	0	3,293	0	3,293
FC_4041	FE_H0116	D8183-730 - PHARMACY STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	16,750	0	16,750
FC_4041	FE_H0116	A1380-730 - FUND FOR COLLEGE CAPITAL	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0116	A1782-730 - PHAR CREATIVE PARTNERSHIP CAMP	0	0	0	0	0	0	0	0	1,525	0	1,525

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4041	FE_H0116	A1786-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	11,892	0	11,892
FC_4041	FE_H0116	E0005-730 - PHA STUDENT SUPPORT	0	0	0	0	0	0	0	0	6,026	0	6,026
FC_4041	FE_H0117	D0193-730 - FACULTY DEVT-HUSSAIN	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0117	D1579-730 - LOKHANDWALA - GRADUATE SUPPORT	0	0	0	0	0	0	0	0	995	0	995
FC_4041	FE_H0117	B1344-730 - MING HU ACCT	0	0	0	0	0	0	0	0	3,261	0	3,261
FC_4041	FE_H0117	B1665-730 - RESEARCH SUPPORT-DR CHOW	0	0	0	0	0	0	0	0	11,883	0	11,883
FC_4041	FE_H0117	B3739-730 - EXPERIMENTAL THERAPEUTICS	0	0	0	0	0	0	0	0	3,349	0	3,349
FC_4041	FE_H0571	D0296-730 - PHOP STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	4,308	0	4,308
FC_4041	FE_H0118	D0399-730 - R ANDERSON LEADERSHIP PROGRAM	0	0	0	0	0	0	0	0	3,194	0	3,194
FC_4041	FE_H0118	D1343-730 - COMMUNITY PHARM CARE	0	0	0	0	0	0	0	0	2,985	0	2,985
FC_4041	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	3,000	0	0	3,000	2,000	0	0	12,000	0	17,000
FC_4041	FE_H0118	E0016-730 - STUDENT ACTIVITY SUPPORT	0	0	0	0	0	0	0	0	730	0	730
FC_4041	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	2,031	0	2,031
FC_4042	FE_H0116	D3110-730 - PHARMACY FUND	0	0	0	0	0	0	0	0	24,140	0	24,140
FC_4042	FE_H0116	D8069-730 - LAU AND LAU UHCOP GROWTH FUND	0	0	0	0	0	0	0	0	9,250	0	9,250
FC_4042	FE_H0116	D8075-730 - LAU FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	2,562	0	2,562
FC_4042	FE_H0116	A8803-730 - BUCKLEY QUASI ENDOW PROF	0	0	0	0	0	0	0	0	7,572	0	7,572
FC_4042	FE_H0116	A8814-730 - BUCKLEY HEART & KIDNEY QUASI	0	0	0	0	0	0	0	0	7,526	0	7,526
FC_4042	FE_H0116	A8828-730 - HUMANA ENDOW CHAIR IN PHARMACY	0	0	0	0	0	0	0	0	30,106	0	30,106
FC_4042	FE_H0116	E0420-730 - PHAR LEADERSHIP PASSPORT ENDOW	0	0	0	0	0	0	0	0	5,677	0	5,677
<b>Expenditure Total</b>			<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>495,462</b>	<b>0</b>	<b>500,462</b>

# COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0090	H0013-730 - ORGAN SCHOLARSHIPS	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0090	H0399-730 - MDG - PLC COLLEGE BOUND SCH	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0090	H0534-730 - MUSIC DIRECTORS FUND	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0090	H1018-730 - GALVESTON MUSICAL	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0083	H2881-730 - HOLT-WICH SCHOLARSHIP	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0083	H2897-730 - GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0083	H3535-730 - GENERAL SCHOLARSHIPS	0	0	0	0	0	0	0	4,700	0	4,700
FC_4027	FE_H0085	H0099-730 - CAROLYN BOONE SCH FUND	0	0	0	0	0	0	0	821	0	821
FC_4027	FE_H0085	H0190-730 - EDWARD ALBEE SCHOLARSHIP	0	0	0	0	0	0	0	550	0	550
FC_4027	FE_H0085	H0662-730 - DRAMA SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0085	H3820-730 - THEA SCHOLARSHIPS	0	0	0	0	0	0	0	16,000	0	16,000
FC_4028	FE_H0090	H0373-730 - C W MOORES T F ENDOW	0	0	0	0	0	0	0	79,607	0	79,607
FC_4028	FE_H0090	H0560-730 - HIRSH END SCHOL MUSIC	0	0	0	0	0	0	0	1,205	0	1,205
FC_4028	FE_H0090	H0566-730 - BYRON HESTER SCHOLAR	0	0	0	0	0	0	0	1,276	0	1,276
FC_4028	FE_H0090	H0743-730 - MUSIC ENDOWED SCHOL	0	0	0	0	0	0	0	6,037	0	6,037
FC_4028	FE_H0090	H0765-730 - HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	0	0	0	556	0	556
FC_4028	FE_H0090	H0814-730 - N CHERTOK MUSIC SCH	0	0	0	0	0	0	0	1,612	0	1,612
FC_4028	FE_H0090	H0854-730 - S H VAN HORN MUSIC SCH	0	0	0	0	0	0	0	2,197	0	2,197
FC_4028	FE_H0090	H0882-730 - JEAN P LACK SCH-MUSIC	0	0	0	0	0	0	0	963	0	963
FC_4028	FE_H0090	H0914-730 - SARAH J COOPER SCHOLARSHIP	0	0	0	0	0	0	0	786	0	786
FC_4028	FE_H0090	H1014-730 - E NIKOLAIDI END SCHO	0	0	0	0	0	0	0	625	0	625
FC_4028	FE_H0090	H1018-730 - GALVESTON MUSICAL	0	0	0	0	0	0	0	908	0	908
FC_4028	FE_H0090	H1220-730 - MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	0	0	0	517,086	0	517,086
FC_4028	FE_H0090	H1226-730 - MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	0	0	0	1,541	0	1,541
FC_4028	FE_H0090	H1228-730 - MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	0	0	0	7,923	0	7,923
FC_4028	FE_H0090	H1232-730 - MUSIC GORDON,A SCHOL PROG	0	0	0	0	0	0	0	3,116	0	3,116
FC_4028	FE_H0090	H1246-730 - MUSIC WEST SCHOLARSHIP END FUN	0	0	0	0	0	0	0	15,914	0	15,914
FC_4028	FE_H0090	H1248-730 - MUSIC B SHAW SCHOLARSHIP END F	0	0	0	0	0	0	0	643	0	643
FC_4028	FE_H0090	H1250-730 - MUSIC RY GRANT MUSIC SCH END	0	0	0	0	0	0	0	6,660	0	6,660
FC_4028	FE_H0090	H1252-730 - MUSIC J HEAD SCH ENDOWMENT FUN	0	0	0	0	0	0	0	1,271	0	1,271
FC_4028	FE_H0090	H1282-730 - ALKEK-WILLIAMS MUSIC SCHOL END	0	0	0	0	0	0	0	1,920	0	1,920
FC_4028	FE_H0090	H1286-730 - CHARLES & DOROTHY REISEN	0	0	0	0	0	0	0	5,239	0	5,239
FC_4028	FE_H0090	H1300-730 - GATLIN MUSIC SCH END	0	0	0	0	0	0	0	435	0	435
FC_4028	FE_H0090	H1302-730 - JUKES MUSIC SCH END	0	0	0	0	0	0	0	477	0	477
FC_4028	FE_H0090	H1304-730 - LAY MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	1,078	0	1,078
FC_4028	FE_H0090	H1306-730 - REAMER MUSIC SCH END	0	0	0	0	0	0	0	1,078	0	1,078
FC_4028	FE_H0090	H1308-730 - MORIAN MUSIC SCH END	0	0	0	0	0	0	0	431	0	431
FC_4028	FE_H0090	H1310-730 - CARROLL MUSIC SCH END	0	0	0	0	0	0	0	431	0	431
FC_4028	FE_H0090	H1314-730 - ALKEK, MARGARET MUSIC SCH END	0	0	0	0	0	0	0	889	0	889
FC_4028	FE_H0090	H1316-730 - ELKINS MUSIC SCH END	0	0	0	0	0	0	0	1,078	0	1,078
FC_4028	FE_H0090	H1324-730 - JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	0	0	0	513	0	513
FC_4028	FE_H0090	H1691-730 - MUSIC LACK ENDOWED SCH	0	0	0	0	0	0	0	2,365	0	2,365
FC_4028	FE_H0090	H1723-730 - MUSIC KATIMS ENDOWED SCH	0	0	0	0	0	0	0	2,295	0	2,295
FC_4028	FE_H0090	H1731-730 - MUSIC BURR ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,178	0	2,178
FC_4028	FE_H0090	H2413-730 - MCCOLLUM SCHOLARSHIP	0	0	0	0	0	0	0	691	0	691
FC_4028	FE_H0090	H2414-730 - MELCHER VIOLIN ENDOWMENT	0	0	0	0	0	0	0	12,608	0	12,608
FC_4028	FE_H0090	H2540-730 - HEARN SCHOL ENDOW	0	0	0	0	0	0	0	1,285	0	1,285
FC_4028	FE_H0090	H2541-730 - TOMATZ MUSIC ENDOW	0	0	0	0	0	0	0	8,710	0	8,710
FC_4028	FE_H0090	H2542-730 - SAUNDERS ENDOWMENT	0	0	0	0	0	0	0	1,087	0	1,087
FC_4028	FE_H0090	H2543-730 - HENRY MUSIC ENDOWMENT	0	0	0	0	0	0	0	1,045	0	1,045
FC_4028	FE_H0090	H2544-730 - CZARNEK PATALIK ENDOWMENT	0	0	0	0	0	0	0	645	0	645
FC_4028	FE_H0090	H2851-730 - FREDRIC A & BETSY C WEBER SCH	0	0	0	0	0	0	0	864	0	864
FC_4028	FE_H0090	H2868-730 - MARTY FLORES SCHOLARSHIP	0	0	0	0	0	0	0	351	0	351
FC_4028	FE_H0090	H2905-730 - MUSIC BISHOP, C&D SCHOLR ENDOW	0	0	0	0	0	0	0	4,948	0	4,948
FC_4028	FE_H0090	H8172-730 - ANTHONY P APOLLO MEM SCH END	0	0	0	0	0	0	0	1,555	0	1,555

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total		
FC_4028	FE_H0090											9,795	0	9,795
FC_4028	FE_H0090											1,268	0	1,268
FC_4028	FE_H0090											4,569	0	4,569
FC_4028	FE_H0090											301	0	301
FC_4028	FE_H0090											2,621	0	2,621
FC_4028	FE_H0090											1,209	0	1,209
FC_4028	FE_H0090											468	0	468
FC_4028	FE_H0090											1,379	0	1,379
FC_4028	FE_H0090											8,635	0	8,635
FC_4028	FE_H0447											8,946	0	8,946
FC_4028	FE_H0594											6,362	0	6,362
FC_4028	FE_H0097											1,479	0	1,479
FC_4028	FE_H0083											3,855	0	3,855
FC_4028	FE_H0083											2,986	0	2,986
FC_4028	FE_H0083											1,285	0	1,285
FC_4028	FE_H0083											570	0	570
FC_4028	FE_H0083											8,297	0	8,297
FC_4028	FE_H0083											2,598	0	2,598
FC_4028	FE_H0083											578	0	578
FC_4028	FE_H0083											490	0	490
FC_4028	FE_H0083											1,132	0	1,132
FC_4028	FE_H0085											2,386	0	2,386
FC_4028	FE_H0085											3,571	0	3,571
FC_4028	FE_H0085											654	0	654
FC_4028	FE_H0085											623	0	623
FC_4028	FE_H0085											431	0	431
FC_4028	FE_H0085											799	0	799
FC_4028	FE_H0085											3,108	0	3,108
FC_4028	FE_H0085											824	0	824
FC_4028	FE_H0085											3,195	0	3,195
FC_4028	FE_H0085											1,872	0	1,872
FC_4040	FE_H0447	35,000		30,109	14,500	150	79,759	16,000				84,241	0	180,000
FC_4040	FE_H0594											27,000	0	27,000
FC_4040	FE_H0594		69,650				69,650	10,300				35,000	0	114,950
FC_4040	FE_H0085			29,359			29,359	641				0	0	30,000
FC_4041	FE_H0090											5,000	0	5,000
FC_4041	FE_H0090											3,500	0	3,500
FC_4041	FE_H0090											45,000	0	45,000
FC_4041	FE_H0090											28,000	0	28,000
FC_4041	FE_H0090											65,000	0	65,000
FC_4041	FE_H0090											248,854	0	395,000
FC_4041	FE_H0090		106,209	7,137		2,800	116,146	30,000				50,000	0	50,000
FC_4041	FE_H0090											500	0	500
FC_4041	FE_H0090											24,000	0	24,000
FC_4041	FE_H0090											8,739	0	8,739
FC_4041	FE_H0090											4,000	0	4,000
FC_4041	FE_H0090											4,147	0	4,147
FC_4041	FE_H0090											586	0	586
FC_4041	FE_H0090											11,730	0	11,730
FC_4041	FE_H0090											5,610	0	5,610
FC_4041	FE_H0447											3,500	0	3,500
FC_4041	FE_H0594											2,000	0	2,000
FC_4041	FE_H0594											42,000	0	42,000
FC_4041	FE_H0594											8,000	0	8,000
FC_4041	FE_H0594											105,000	0	105,000



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total		
								Sold	M and O				
FC_4041	FE_H0594	D8436-730 - CTR FOR ARTS LEADERSHIP	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0473	D3956-730 - CWMCA VARIOUS DONORS	0	0	0	0	0	0	0	2,200	0	2,200	
FC_4041	FE_H0097	C0717-730 - BLAFFER	0	40,466	17,750	0	404	58,620	9,257	0	0	77,000	
FC_4041	FE_H0083	D3071-730 - GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	0	0	0	4,195	0	4,195	
FC_4041	FE_H0083	D8309-730 - SCHOOL OF ART GIFT FUND	0	0	0	0	0	0	0	20,000	0	20,000	
FC_4041	FE_H0083	A1588-730 - FRIENDS OF ART PROGRAM	0	0	0	0	0	0	0	48,000	0	48,000	
FC_4041	FE_H0083	A1684-730 - ART HISTORY PROJECTS	0	0	0	0	0	0	0	1,800	0	1,800	
FC_4041	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	350	0	350	
FC_4041	FE_H0085	D0316-730 - HOU SHAKE FES	0	0	34,744	0	0	34,744	8,000	0	107,256	0	150,000
FC_4041	FE_H0085	D1199-730 - CHOREOGRAPHY CENTER	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4041	FE_H0085	D3576-730 - THEATRE GIFTS	0	0	0	0	0	0	0	6,000	0	6,000	
FC_4041	FE_H0085	H3002-730 - JOANNA FRIESEN SCHOLARSHIP	0	0	0	0	0	0	0	1,740	0	1,740	
FC_4042	FE_H0090	D3094-730 - LACK MASTER CLASS	0	0	0	0	0	0	0	4,684	0	4,684	
FC_4042	FE_H0090	D3095-730 - MELCHER, LUCILLE B ENDOW SCHO	0	0	0	0	0	0	0	21,605	0	21,605	
FC_4042	FE_H0090	D3096-730 - EBO CHORAL ENDOWMENT	0	0	0	0	0	0	0	3,246	0	3,246	
FC_4042	FE_H0090	D3097-730 - EBO ORCHESTRAL ENDOW	0	0	0	0	0	0	0	3,246	0	3,246	
FC_4042	FE_H0090	D3560-730 - EDYTHE OLD OPERA ENDOW	0	0	0	0	0	0	0	39,207	0	39,207	
FC_4042	FE_H0090	D8052-730 - J SCOTT CHASE END IN OPERA	0	0	0	0	0	0	0	1,309	0	1,309	
FC_4042	FE_H0090	D8282-730 - BETTY CANNATA MUSIC EXCEL END	0	0	0	0	0	0	0	1,089	0	1,089	
FC_4042	FE_H0090	D8596-730 - Ronald C Borschow End Travel	0	0	0	0	0	0	0	954	0	954	
FC_4042	FE_H0090	D8607-730 - STEINWAY INITIATIVE MAINTENANC	0	0	0	0	0	0	0	32,823	0	32,823	
FC_4042	FE_H0090	D8676-730 - MARTHA SUIT HALLMAN	0	0	0	0	0	0	0	1,087	0	1,087	
FC_4042	FE_H0090	D8694-730 - DIABOLUS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	801	0	801	
FC_4042	FE_H0090	D9854-730 - GEORGE L & MYRAJANE E HALL SCH	0	0	0	0	0	0	0	558	0	558	
FC_4042	FE_H0090	A1642-730 - MUSIC MOORES ENDOWED PROFESSOR	5,000	0	0	0	0	5,000	1,000	0	24,079	0	30,079
FC_4042	FE_H0090	A1680-730 - SAROFIM, LOUISA MUSIC ENDOWMEN	0	0	0	0	0	0	0	1,644	0	1,644	
FC_4042	FE_H0090	A1690-730 - MUSIC MOORES ENDOWMENT	0	0	0	0	0	0	0	206,304	0	206,304	
FC_4042	FE_H0090	A2212-730 - ALKEK MUSIC ENDOWMENT	0	0	0	0	0	0	0	45,535	0	45,535	
FC_4042	FE_H0090	A8130-730 - Madison Quasi End Prof Moores	8,000	0	0	0	0	8,000	3,000	0	11,870	0	22,870
FC_4042	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,100	0	0	0	0	5,100	755	0	0	0	5,855
FC_4042	FE_H0447	D8062-730 - WILLIAM D ALLUMS BAND END	0	0	0	0	0	0	0	24,030	0	24,030	
FC_4042	FE_H0594	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	37,742	0	37,742	
FC_4042	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	89,042	0	89,042	
FC_4042	FE_H0594	A9013-730 - LYNDALL FINDLEY WORTHAM CHAIR	75,000	0	0	0	0	75,000	16,523	0	0	0	91,523
FC_4042	FE_H0473	D0531-730 - CWMCA-ADMIN COSTS	0	58,877	0	0	472	59,349	12,378	0	0	0	71,727
FC_4042	FE_H0473	D0533-730 - CWMCA-VISITING ART & FAC	0	0	0	50,000	0	50,000	20,000	0	266,907	0	336,907
FC_4042	FE_H0473	D0535-730 - CWMCA-RES EMERG ART WRIT CUR	0	0	39,828	86,625	0	126,453	17,000	0	0	0	143,453
FC_4042	FE_H0473	D0537-730 - CWMCA-OUTREACH	0	0	0	0	0	0	0	88,795	0	88,795	
FC_4042	FE_H0473	D0539-730 - CWMCA-CREATIVE INITIATIVES	0	0	34,745	0	0	34,745	15,000	0	46,982	0	96,727
FC_4042	FE_H0473	H0197-730 - CWMCA-MA SCHOLARSHIPS	0	0	0	0	0	0	0	89,658	0	89,658	
FC_4042	FE_H0097	D3099-730 - BLAFFER GALLERY RESTRICTED	0	10,117	0	0	0	10,117	2,000	0	11,194	0	23,311
FC_4042	FE_H0097	D8446-730 - JO AND JIM FURR EXHIBITION END	0	0	0	0	0	0	0	2,461	0	2,461	
FC_4042	FE_H0097	D8639-730 - JANE DALE OWEN	0	0	0	0	0	0	0	69,457	0	69,457	
FC_4042	FE_H0097	D8688-730 - SARAH C MORIAN	0	0	0	0	0	0	0	2,528	0	2,528	
FC_4042	FE_H0083	D1652-730 - MCCLELLAN ENDOWED	0	0	0	0	0	0	0	2,089	0	2,089	
FC_4042	FE_H0083	D8238-730 - JUDITH MORRIS ART	0	0	0	0	0	0	0	3,464	0	3,464	
FC_4042	FE_H0083	D9795-730 - FRANK L BERRY JR QUASI ENDOW	0	0	0	0	0	0	0	926	0	926	
FC_4042	FE_H0085	C0528-730 - DRAMA HOU SHAKESPEAR FESTIVAL	0	0	0	0	0	0	0	6,315	0	6,315	
FC_4042	FE_H0085	C0679-730 - BILL & ANN STOKES ENDOWMENT	0	0	0	0	0	0	0	2,210	0	2,210	
FC_4046	FE_H0083	D0103-730 - ART CULLEN PROF - CHARLES	16,000	0	0	0	0	16,000	3,700	0	300	0	20,000
FC_4046	FE_H0085	A1992-730 - CLASS DIST PROF - OSTROW	0	0	0	0	0	0	0	10,000	0	0	10,000
<b>Expenditure Total</b>			<b>144,100</b>	<b>285,319</b>	<b>193,672</b>	<b>151,125</b>	<b>3,826</b>	<b>778,042</b>	<b>165,554</b>	<b>0</b>	<b>3,070,841</b>	<b>0</b>	<b>4,014,437</b>

**LIBERAL ARTS & SOCIAL  
SCIENCES**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0087	H1298-730 - COMD GEN SCHOLARSHIP	0	0	0	0	0	0	0	1,700	0	1,700
FC_4027	FE_H0087	H2528-730 - BANGS SCHOLARSHIP	0	0	0	0	0	0	0	129	0	129
FC_4027	FE_H0087	H2844-730 - ADAMS JORGENSON SCHOLARSHIP	0	0	0	0	0	0	0	180	0	180
FC_4027	FE_H0089	H1262-730 - MURRAY MILLER SUPPLE	0	0	0	0	0	0	0	56,991	0	56,991
FC_4027	FE_H0086	H0196-730 - MCNAMARA SCHOLARSHIP	0	0	0	0	0	0	0	10,215	0	10,215
FC_4027	FE_H0086	H0371-730 - ENGL KARCHMER PRIZE	0	0	0	0	0	0	0	2,925	0	2,925
FC_4027	FE_H0086	H0944-730 - BARTHELME SCHOLARSHIP	0	0	0	0	0	0	0	563	0	563
FC_4027	FE_H0086	H3680-730 - INPRINT CWP SCHOLARSHIP FELLOW	0	0	0	0	0	0	0	712	0	712
FC_4027	FE_H0086	H3843-730 - A PERRIN SCHOLARSHIP	0	0	0	0	0	0	0	5,700	0	5,700
FC_4027	FE_H0125	D4075-730 - MCGAUGH FAM SCH	0	0	0	0	0	0	0	690	0	690
FC_4027	FE_H0125	D4076-730 - LYNN REHM GRAD SCH FUN	0	0	0	0	0	0	0	440	0	440
FC_4027	FE_H0125	H0186-730 - RICHARD I EVANS MEMORIAL FUND	0	0	0	0	0	0	0	2,681	0	2,681
FC_4027	FE_H0125	H0424-730 - AUGUST TARASI SCHOL	0	0	0	0	0	0	0	4,500	0	4,500
FC_4027	FE_H0125	H0490-730 - PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	1,015	0	1,015
FC_4027	FE_H0125	H1280-730 - HOUSTON MEMORIAL FUND	0	0	0	0	0	0	0	1,043	0	1,043
FC_4027	FE_H0125	H1472-730 - SOS D SHEER SCHOLARSHIP	0	0	0	0	0	0	0	1,140	0	1,140
FC_4027	FE_H0125	H2951-730 - ANH LAC TRAN SCH NEUROSCIENCE	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0125	H8434-730 - PAT AVERILL MEMORIAL FUND	0	0	0	0	0	0	0	1,039	0	1,039
FC_4027	FE_H0121	H0060-730 - IS STUDY ABROAD SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0121	H0061-730 - FOWLER LS SCHOLARSHIP	0	0	0	0	0	0	0	25,125	0	25,125
FC_4027	FE_H0514	H3706-730 - MPA-SCHOLARSHIPS	0	0	0	0	0	0	0	19,881	0	19,881
FC_4027	FE_H0084	H0306-730 - WELCOME WILSON SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0084	H0757-730 - SCHOOL OF COMMUNICATION	0	0	0	0	0	0	0	7,747	0	7,747
FC_4027	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	3,103	0	3,103
FC_4027	FE_H0124	H0338-730 - POLITICAL SCIENCE GRADUATE SCH	0	0	0	0	0	0	0	1,200	0	1,200
FC_4027	FE_H0123	H0390-730 - ROTC ACTIVITIES FUND	0	0	0	0	0	0	0	57,500	0	57,500
FC_4027	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	3,225	0	3,225
FC_4027	FE_H0094	H0096-730 - AAS SCHOLARSHIPS	0	0	0	0	0	0	0	857	0	857
FC_4027	FE_H0094	H0378-730 - A A S STUDY ABROAD	0	0	0	0	0	0	0	5,506	0	5,506
FC_4027	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	0	0	0	3,513	0	3,513
FC_4027	FE_H0094	H2942-730 - MISC SCHOLARSHIPS	0	0	0	0	0	0	0	1,409	0	1,409
FC_4027	FE_H0065	H2880-730 - SNA SCHOLARSHIP	0	0	0	0	0	0	0	357	0	357
FC_4027	FE_H0065	H3866-730 - TONY JACKSON SCHOLARSHIP	0	0	0	0	0	0	0	1,188	0	1,188
FC_4027	FE_H0504	H0912-730 - HALPERN KANELLOS SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0504	H1234-730 - MONSANTO LATIN AM FOLKLORE CON	0	0	0	0	0	0	0	572	0	572
FC_4027	FE_H0504	H1266-730 - MOLLY SHULMAN FUND	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0517	H3787-730 - VALDES ORAL PRIZE	0	0	0	0	0	0	0	550	0	550
FC_4027	FE_H0092	H0342-730 - TAGORE SCHOLARSHIP	0	0	0	0	0	0	0	10,500	0	10,500
FC_4027	FE_H0092	H0729-730 - GERMAN DEPT SCHOLARS	0	0	0	0	0	0	0	902	0	902
FC_4027	FE_H0092	H0922-730 - DI PORTANOVA ITALIAN	0	0	0	0	0	0	0	16,419	0	16,419
FC_4027	FE_H0092	H1268-730 - DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	0	0	0	6,124	0	6,124
FC_4027	FE_H0095	H0120-730 - TATCHO MINDIOLA SCHOLARSHIP	0	0	0	0	0	0	0	2,584	0	2,584
FC_4027	FE_H0095	H8401-730 - GUSTAVO H VILLALPANDO EXCELEN	0	0	0	0	0	0	0	4,375	0	4,375
FC_4027	FE_H0095	H8402-730 - GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	0	0	0	4,398	0	4,398
FC_4027	FE_H0433	H1288-730 - WS SCHOLARSHIP FUND	0	0	0	0	0	0	0	20,272	0	20,272
FC_4027	FE_H0082	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	19,655	0	19,655
FC_4027	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	1,721	0	1,721
FC_4027	FE_H0082	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	8,271	0	8,271
FC_4028	FE_H0087	H1278-730 - HFAC - JOHN A BECK FELLOWSHIP	0	0	0	30,000	0	30,000	7,252	0	0	37,252
FC_4028	FE_H0087	H1326-730 - MARTY ADAMS DISTINGUISHED	0	0	0	0	0	0	0	478	0	478
FC_4028	FE_H0087	H2459-730 - LEBEL SCHOLARSHIP	0	0	0	0	0	0	0	7,203	0	7,203
FC_4028	FE_H0087	H2485-730 - COMD ALUMNI SCHOLARS	0	0	0	0	0	0	0	596	0	596
FC_4028	FE_H0087	H2904-730 - TORRES ENDOWMENT	0	0	0	0	0	0	0	1,008	0	1,008
FC_4028	FE_H0087	H8070-730 - HOWARD FAMILY INSPIRING EXCEL	0	0	0	0	0	0	0	2,807	0	2,807
FC_4028	FE_H0087	H9647-730 - ARNOLD COMM DISORDERS SCH ENDO	0	0	0	0	0	0	0	1,919	0	1,919

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0087	H9979-730 - UH COMM SCIENCES & DISORDERS	0	0	0	0	0	0	0	435	0	435
FC_4028	FE_H0089	H0426-730 - DEL BARTO END HIS SC	0	0	0	0	0	0	0	2,250	0	2,250
FC_4028	FE_H0089	H1663-730 - LATIN AMER STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	3,053	0	3,053
FC_4028	FE_H0089	H1717-730 - MURRAY MILLER END SCH-HISTORY	0	0	0	0	0	0	0	56,921	0	56,921
FC_4028	FE_H0089	H9755-730 - STANLEY E SIEGEL SCH TEXAS HIS	0	0	0	0	0	0	0	4,441	0	4,441
FC_4028	FE_H0086	H0864-730 - DAY ENDOWMENT FUND	0	0	0	0	0	0	0	10,420	0	10,420
FC_4028	FE_H0086	H1028-730 - HFA PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	14,475	0	14,475
FC_4028	FE_H0086	H1222-730 - ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	0	0	0	3,120	0	3,120
FC_4028	FE_H0086	H1633-730 - ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,496	0	4,496
FC_4028	FE_H0086	H2903-730 - MORGAN ENDOWMENT	0	0	0	0	0	0	0	2,923	0	2,923
FC_4028	FE_H0086	H8309-730 - Robert & Jennifer Reichek Sch	0	0	0	0	0	0	0	5,151	0	5,151
FC_4028	FE_H0086	H8323-730 - ANNE PERRIN ENDOWMENT	0	0	0	0	0	0	0	2,756	0	2,756
FC_4028	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	5,000	0	5,000	1,025	2,636	0	8,661
FC_4028	FE_H0086	H8470-730 - WYMAN H HERENDEEN AWARD END	0	0	0	0	0	0	0	2,925	0	2,925
FC_4028	FE_H0086	H8479-730 - EXCELLENCE IN ENGLISH SCH END	0	0	0	0	0	0	0	3,743	0	3,743
FC_4028	FE_H0086	H8663-730 - W LEE PRYOR ENGLISH	0	0	0	0	0	0	0	9,088	0	9,088
FC_4028	FE_H0086	H9991-730 - RICHARD L NELSON EXCEL END	0	0	0	0	0	0	0	2,894	0	2,894
FC_4028	FE_H0125	H0424-730 - AUGUST TARASI SCHOL	0	0	0	0	0	0	0	5,660	0	5,660
FC_4028	FE_H0125	H0492-730 - OSBURN SCHOLARSHIP	0	0	0	0	0	0	0	9,070	0	9,070
FC_4028	FE_H0125	H0624-730 - CALLICUTT ENDOWMENT	0	0	0	0	0	0	0	2,146	0	2,146
FC_4028	FE_H0125	H0792-730 - JOHN H LOVE SCHOLARS	0	0	0	0	0	0	0	941	0	941
FC_4028	FE_H0125	H1681-730 - MCCARY PSYCHOLOGY SCH	0	0	0	0	0	0	0	1,997	0	1,997
FC_4028	FE_H0125	H1683-730 - MAC NAUGHTON J F SCH	0	0	0	0	0	0	0	45,358	0	45,358
FC_4028	FE_H0125	H2609-730 - DR ARNOLD PSYCHOLOGY SCHL	0	0	0	0	0	0	0	4,112	0	4,112
FC_4028	FE_H0125	H8101-730 - MONT H JR & JANE GOLDSTON	0	0	0	0	0	0	0	29,668	0	29,668
FC_4028	FE_H0125	H8246-730 - DR GAYLE M RETTIG END FELLOW	0	0	0	0	0	0	0	12,143	0	12,143
FC_4028	FE_H0125	H8252-730 - LEE & BEVERLEY MARTIN END SCH	0	0	0	0	0	0	0	3,779	0	3,779
FC_4028	FE_H0125	H8457-730 - Anh Lac Tran Schol Endow	0	0	0	0	0	0	0	1,697	0	1,697
FC_4028	FE_H0125	H8573-730 - Gordon L Paul Memorial Fellow	0	0	0	0	0	0	0	4,202	0	4,202
FC_4028	FE_H0091	H2889-730 - DENSON SCHOLARSHIP	0	0	0	0	0	0	0	2,524	0	2,524
FC_4028	FE_H0514	H8259-730 - JACK & BETTY THURMOND MPA END	0	0	0	0	0	0	0	4,322	0	4,322
FC_4028	FE_H0084	H0574-730 - GALLAGHER SCHOLARSHIP	0	0	0	0	0	0	0	2,971	0	2,971
FC_4028	FE_H0084	H0974-730 - HFA TOM BATTIN SCHOLARSHIP	0	0	0	0	0	0	0	1,547	0	1,547
FC_4028	FE_H0084	H1258-730 - CALDERON ELIZABETH	0	0	0	0	0	0	0	1,019	0	1,019
FC_4028	FE_H0084	H1260-730 - RALPH FREDER SCHOLAR	0	0	0	0	0	0	0	1,916	0	1,916
FC_4028	FE_H0084	H1264-730 - G STANTON SCHOLAR	0	0	0	0	0	0	0	1,920	0	1,920
FC_4028	FE_H0084	H1332-730 - URAY MASS COM SCHOLAR	0	0	0	0	0	0	0	4,202	0	4,202
FC_4028	FE_H0084	H1643-730 - SPEECH ENDOWED SCHOL	0	0	0	0	0	0	0	865	0	865
FC_4028	FE_H0084	H1645-730 - UNDERWOOD W W SCHOLARSHIP	0	0	0	0	0	0	0	124	0	124
FC_4028	FE_H0084	H1647-730 - SCARDINO JOURNALISM FUND	0	0	0	0	0	0	0	460	0	460
FC_4028	FE_H0084	H1651-730 - COMM FLAHERTY SCHOLARSHIP FUND	0	0	0	0	0	0	0	249	0	249
FC_4028	FE_H0084	H1709-730 - WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	0	0	0	891	0	891
FC_4028	FE_H0084	H8016-730 - WEST END SCH	0	0	0	0	0	0	0	1,093	0	1,093
FC_4028	FE_H0084	H8244-730 - WILLIAM & SABRA HALL GILL END	0	0	0	0	0	0	0	3,787	0	3,787
FC_4028	FE_H0084	H8400-730 - RICK CASEY SCH ENDOWMENT	0	0	0	0	0	0	0	1,085	0	1,085
FC_4028	FE_H0084	H8672-730 - LORRIANE & TED DINERSTEIN	0	0	0	0	0	0	0	705	0	705
FC_4028	FE_H0084	H8690-730 - MARTHA WOMACK HAUN	0	0	0	0	0	0	0	946	0	946
FC_4028	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	14,986	0	14,986
FC_4028	FE_H0084	H9967-730 - WILLIAM W & GEORGIA BRYAN END	0	0	0	0	0	0	0	10,599	0	10,599
FC_4028	FE_H0084	H9988-730 - CONRAD N HILTON SCHOL IN COMMU	0	0	0	0	0	0	0	4,373	0	4,373
FC_4028	FE_H0124	H3685-730 - PEEK FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	1,809	0	1,809
FC_4028	FE_H0124	H8799-730 - NOGEE GRAD STUDIES ENDOW	0	0	0	0	0	0	0	779	0	779
FC_4028	FE_H0123	H0596-730 - DANIEL B HADAD SCH	0	0	0	0	0	0	0	1,650	0	1,650
FC_4028	FE_H0123	H0906-730 - MARLATT ENDOWMENT	0	0	0	0	0	0	0	1,090	0	1,090
FC_4028	FE_H0123	H0994-730 - HAP WALKER	0	0	0	0	0	0	0	1,291	0	1,291

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_4028	FE_H0123	H1468-730 - SOS HAYDEN END SCHOL	0	0	0	0	0	0	0	1,592	0	1,592	
FC_4028	FE_H0123	H2479-730 - CHARLES P SHEARN ENDOW	0	0	0	0	0	0	0	16,273	0	16,273	
FC_4028	FE_H0123	H3490-730 - EVERETT J & MARY LEE LANIK SCH	0	0	0	0	0	0	0	1,473	0	1,473	
FC_4028	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	865	0	865	
FC_4028	FE_H0094	H1711-730 - SHEELER ENDOWED SCHO	0	0	0	0	0	0	0	13,084	0	13,084	
FC_4028	FE_H0094	H3003-730 - DEBBIE HALEY SCHOLARSHIP	0	0	0	0	0	0	0	3,431	0	3,431	
FC_4028	FE_H0094	H3497-730 - JOHN MOORES SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	2,797	0	2,797	
FC_4028	FE_H0094	H3498-730 - SYLVESTER TURNER PUBLIC SVC EN	0	0	0	0	0	0	0	3,929	0	3,929	
FC_4028	FE_H0065	H0355-730 - BARRY PELTON MEMORIAL	0	0	0	0	0	0	0	1,717	0	1,717	
FC_4028	FE_H0065	H1118-730 - MARGIE STERR SCHOLARSHIP	0	0	0	0	0	0	0	1,127	0	1,127	
FC_4028	FE_H0065	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	2,271	0	2,271	
FC_4028	FE_H0065	H8329-730 - HEALTH & HUMAN PERFORMANCE UGR	0	0	0	0	0	0	0	2,845	0	2,845	
FC_4028	FE_H0065	H8392-730 - DR ANDREW JACKSON SCH ENDOW	0	0	0	0	0	0	0	2,808	0	2,808	
FC_4028	FE_H0122	H2510-730 - PRIMEAUX SCHOLARSHIP	0	0	0	0	0	0	0	2,185	0	2,185	
FC_4028	FE_H0122	H8705-730 - ROHINI & VISHNU DIVECHA	0	0	0	0	0	0	0	1,122	0	1,122	
FC_4028	FE_H0504	H9286-730 - DR HARVEY L JOHNSON ENDOWMENT	0	0	0	0	0	0	0	1,477	0	1,477	
FC_4028	FE_H0504	H9320-730 - SPANISH PHD ENDOW FELLOWSHIP	0	0	0	0	0	0	0	11,165	0	11,165	
FC_4028	FE_H0126	H1695-730 - SOC WERLIN SCHOLARSHIP	0	0	0	0	0	0	0	779	0	779	
FC_4028	FE_H0092	H1665-730 - FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	0	0	0	1,118	0	1,118	
FC_4028	FE_H0092	H8337-730 - UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	0	0	0	12,362	0	12,362	
FC_4028	FE_H0092	H8481-730 - SHRI SITA RAM FDN ENDOWED SCH	0	0	0	0	0	0	0	2,143	0	2,143	
FC_4028	FE_H0092	H8658-730 - JOHN M MITCHELL	0	0	0	0	0	0	0	8,413	0	8,413	
FC_4028	FE_H0092	H8708-730 - JOHN & WANDA MARTIN	0	0	0	0	0	0	0	5,064	0	5,064	
FC_4028	FE_H0095	H1274-730 - BENITO TORRES ENDOWED SCHOLAR	0	0	0	0	0	0	0	2,518	0	2,518	
FC_4028	FE_H0095	H1679-730 - LULAC COUNCIL 60 SCH	0	0	0	0	0	0	0	4,582	0	4,582	
FC_4028	FE_H0095	H1733-730 - LUCIA LA MADRID CAIN	0	0	0	0	0	0	0	83,032	0	83,032	
FC_4028	FE_H0095	H9617-730 - FRAGA FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	1,622	0	1,622	
FC_4028	FE_H0095	H9653-730 - THELMA B MARESH SCHOL-MAS	0	0	0	0	0	0	0	13,577	0	13,577	
FC_4028	FE_H0082	H0846-730 - DELORES MITCHELL SCH	0	0	0	0	0	0	0	103,000	0	103,000	
FC_4028	FE_H0082	H1478-730 - SOCIAL SCIENCE DON SANDERS SCH	0	0	0	0	0	0	0	3,727	0	3,727	
FC_4028	FE_H0082	H1480-730 - SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	570	0	570	
FC_4028	FE_H0082	H1482-730 - SOS DEBRA DANBURG ENDOWMENT SC	0	0	0	0	0	0	0	2,283	0	2,283	
FC_4028	FE_H0082	H1486-730 - ROBERT ECKELS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	2,416	0	2,416	
FC_4028	FE_H0082	H2424-730 - DR RONALD LEPOW	0	0	0	0	0	0	0	932	0	932	
FC_4028	FE_H0082	H8507-730 - ISSA B COOK FAMILY SCH ENDOW	0	0	0	0	0	0	0	12,399	0	12,399	
FC_4028	FE_H0082	H9205-730 - TURNER SCHOL END FD	0	0	0	0	0	0	0	2,683	0	2,683	
FC_4028	FE_H0082	H9861-730 - LOUISE WOESTEMEYER SCH END	0	0	0	0	0	0	0	648	0	648	
FC_4028	FE_H0082	H9862-730 - CLASS SCHOLARSHIP ENDOW QUASI	0	0	0	0	0	0	0	1,230	0	1,230	
FC_4028	FE_H0082	H9932-730 - WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	0	0	0	321	0	321	
FC_4028	FE_H0082	H9933-730 - WILLIAM CUNNINGHAM END- YOUNG	0	0	0	0	0	0	0	321	0	321	
FC_4028	FE_H0082	H9981-730 - HOUSTON CORPS OF CADETS MOAA	0	0	0	0	0	0	0	3,046	0	3,046	
FC_4040	FE_H0089	D3665-730 - CULLEN RETENTION PROGRAM	0	0	0	0	0	0	0	1,671	0	1,671	
FC_4040	FE_H0095	B0994-730 - IUPLR CENTER FUNDING	61,000	99,275	0	22,000	0	182,275	38,473	0	34,479	0	255,227
FC_4040	FE_H0095	B1276-730 - PROVOST LAN FUNDS	0	0	0	30,000	0	30,000	0	0	36,409	0	66,409
FC_4040	FE_H0082	D0517-730 - DEAN DISCRETIONARY	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4041	FE_H0087	D1271-730 - COMD TELEFUND	0	0	0	0	0	0	0	2,450	0	2,450	
FC_4041	FE_H0087	D2692-730 - UNITED WAY GIFT ACCOUNT	0	0	0	0	0	0	0	6,900	0	6,900	
FC_4041	FE_H0087	D3200-730 - COMD GENERAL GIFTS	0	0	0	0	0	0	0	10,500	0	10,500	
FC_4041	FE_H0087	D4119-730 - ASLI GENERAL GIFTS	0	0	0	0	0	0	0	3,775	0	3,775	
FC_4041	FE_H0087	C0719-730 - MARY CURL CLINIC FUND	0	0	0	0	0	0	0	9,200	0	9,200	
FC_4041	FE_H0089	D8300-730 - AMERICAS CENTER&LATIN AM STUDI	0	0	0	0	0	0	0	2,980	0	2,980	
FC_4041	FE_H0089	A1598-730 - NEH HIS LAW CHAIR	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4041	FE_H0089	A1644-730 - HISTORY GIFT ACCT	0	0	0	0	0	0	0	15,523	0	15,523	
FC_4041	FE_H0089	A1660-730 - HIS NEH ENDOWMENT	0	0	0	0	0	0	0	40,334	0	40,334	
FC_4041	FE_H0086	D0070-730 - FORUM	0	0	0	0	0	0	0	11,446	0	11,446	

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0086	D8824-730 - CREATIVE WRITING GRAD COMM END	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0086	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	33,750	0	33,750
FC_4041	FE_H0086	A0080-730 - JOYCE VALDES	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0086	A1612-730 - CREATIVE WRITING	0	0	0	0	0	0	0	13,833	0	13,833
FC_4041	FE_H0086	A1618-730 - CHAIR S EXCELLENCE FUND	0	0	0	0	0	0	0	7,034	0	7,034
FC_4041	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0086	B2711-730 - DEPT OF ENGL GLASS MOUNTAIN	0	0	0	0	0	0	0	4,345	0	4,345
FC_4041	FE_H0125	D0649-730 - GRIGORENKO DEPARTMENT STARTUP	0	0	0	0	0	0	0	10,763	0	10,763
FC_4041	FE_H0125	D8448-730 - PSY FAC LEGACY FUND	0	0	0	0	0	0	0	3,425	0	3,425
FC_4041	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	16,354	0	16,354
FC_4041	FE_H0125	B1352-730 - IO GRAD RES FUND	0	0	0	0	0	0	0	162	0	162
FC_4041	FE_H0125	B3538-730 - FLETCHER GENERAL GIFTS	0	0	0	0	0	0	0	1,799	0	1,799
FC_4041	FE_H0125	H0187-730 - GRIGORENKO GENERAL GIFTS	0	0	0	0	0	0	0	15,107	0	15,107
FC_4041	FE_H0428	H2630-730 - AIR FORCE SCIENCE GIFTS	0	0	0	0	0	0	0	10,714	0	10,714
FC_4041	FE_H0091	D2774-730 - PHILOSOPHY CONFERENCE & LECTU	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	653	0	653
FC_4041	FE_H0091	A1650-730 - PHILOSOPHY DISCRET	0	0	0	0	0	0	0	2,592	0	2,592
FC_4041	FE_H0121	D2828-730 - RELIGIOUS STUD-VARIOUS DONORS	0	0	0	0	0	0	0	21,414	0	21,414
FC_4041	FE_H0121	A8318-730 - CCS VARIOUS DONORS	0	0	0	0	0	0	0	1,018	0	1,018
FC_4041	FE_H0514	D3991-730 - MPA-GIFTS	0	0	0	0	0	0	0	13,577	0	13,577
FC_4041	FE_H0514	D8441-730 - MPA HAWES CHALLENGE	0	0	0	0	0	0	0	3,618	0	3,618
FC_4041	FE_H0084	D3205-730 - FRIENDS OF ADVERTISING	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0084	A1356-730 - COMM ANNUAL FUND	0	0	0	0	0	0	0	83,900	0	83,900
FC_4041	FE_H0084	A1602-730 - COM VARIOUS DONORS	0	0	0	0	0	0	0	196	0	196
FC_4041	FE_H0084	A1610-730 - COM JOURNALISM DONORS	0	0	0	0	0	0	0	247	0	247
FC_4041	FE_H0084	C0680-730 - MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	0	0	0	339	0	339
FC_4041	FE_H0084	H0043-730 - DONALD B DUDLEY SCH	0	0	0	0	0	0	0	800	0	800
FC_4041	FE_H0084	H0276-730 - VALENTI STUDENT SUCCESS SCHOLA	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0084	H0524-730 - FRANK MORRIS SCHOLAR	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0084	H0616-730 - KIRKSEY,G SCHOLARSHIP	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0084	H1270-730 - STERN END SCHOLARSHIP	0	0	0	0	0	0	0	7,900	0	7,900
FC_4041	FE_H0124	D8293-730 - POLITICAL SCIENCE GIFTS	0	0	0	0	0	0	0	3,634	0	3,634
FC_4041	FE_H0124	A1816-730 - POL SCI-ROSE FOUNDATION	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0124	B0532-730 - TOCQUEVILLE FORUM	0	0	0	0	0	0	0	1,951	0	1,951
FC_4041	FE_H0124	B8324-730 - CNTR FOR INTL AND COMP STUDIES	0	0	0	0	0	0	0	1,450	0	1,450
FC_4041	FE_H0123	D8321-730 - MILITARY SCIENCE DISCRETIONARY	0	0	0	0	0	0	0	1,585	0	1,585
FC_4041	FE_H0094	D0772-730 - FRIENDS OF AAS	0	0	0	0	0	0	0	50,150	0	50,150
FC_4041	FE_H0094	A1600-730 - AAA FRIENDS ACCOUNT	0	0	0	0	0	0	0	2,537	0	2,537
FC_4041	FE_H0094	H2638-730 - AAS DISCRETIONARY	0	0	0	0	0	0	0	8,088	0	8,088
FC_4041	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSHP	0	0	0	0	0	0	0	1,750	0	1,750
FC_4041	FE_H0065	D2717-730 - HHP EXCELLENCE FUND	0	0	0	0	0	0	0	12,252	0	12,252
FC_4041	FE_H0065	A0026-730 - SHASTA S KITCHEN	0	0	0	0	0	0	0	1,467	0	1,467
FC_4041	FE_H0065	C0045-730 - ADAPTIVE TENNIS	0	0	0	0	0	0	0	8,820	0	8,820
FC_4041	FE_H0065	E0487-730 - ADAPTIVE ATHLETICS	0	0	7,000	0	7,000	1,000	0	12,959	0	20,959
FC_4041	FE_H0122	A1812-730 - ECON VARIOUS DONORS	0	0	0	0	0	0	0	10,187	0	10,187
FC_4041	FE_H0122	H0878-730 - SAILORS SCHOLARSHIP	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0504	A2239-730 - HISPANIC STUDIES VARIOUS DONOR	0	0	0	0	0	0	0	8,219	0	8,219
FC_4041	FE_H0517	D0210-730 - WELCOME WILSON COLLAB	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0517	D0384-730 - HOUSTON HISTORY GIFTS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0517	D2903-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0517	D3247-730 - CPH ENVIRONMENTAL ARCHIVES	0	0	12,500	1,000	13,500	1,000	0	500	0	15,000
FC_4041	FE_H0517	D3844-730 - TENNECO HISTORY GIFTS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0517	D3979-730 - 1977 NATIONAL WOMENS CONF	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0517	A0063-730 - JOE PRATT ONGOING PROJECT	0	5,000	0	0	5,000	0	0	0	0	5,000

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total		
								Sold	M and O				
FC_4041	FE_H0517	A1596-730 - TENNECO LECTURES	0	0	0	10,000	0	10,000	5,000	0	72,000	0	87,000
FC_4041	FE_H0517	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0126	A1798-730 - SOC VARIOUS DONORS	0	0	0	0	0	0	0	0	1,615	0	1,615
FC_4041	FE_H0126	B0058-730 - SOC DONOR FUNDS-RESEARCH	0	0	0	0	0	0	0	0	2,355	0	2,355
FC_4041	FE_H0092	D0033-730 - UGO DI PORTANOVA	0	0	0	0	0	0	0	0	30,725	0	30,725
FC_4041	FE_H0092	D1700-730 - MIDDLE EASTERN STUDIES	4,000	0	3,250	0	0	7,250	652	0	19,591	0	27,493
FC_4041	FE_H0092	D2842-730 - VIETNAMESE STUDIES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0092	D3236-730 - CHINESE STUDIES	0	0	0	0	0	0	0	0	35,166	0	35,166
FC_4041	FE_H0092	D3909-730 - ITALIAN STUDIES	0	0	0	0	0	0	0	0	19,935	0	19,935
FC_4041	FE_H0092	D4677-730 - INDIA STUDIES GIFTS	0	0	0	0	0	0	0	0	15,954	0	15,954
FC_4041	FE_H0092	A1622-730 - FRENCH	0	0	0	0	0	0	0	0	4,252	0	4,252
FC_4041	FE_H0092	A1626-730 - GERMAN VARIOUS DONORS	0	0	0	0	0	0	0	0	7,194	0	7,194
FC_4041	FE_H0092	A1652-730 - MCL DONORS	0	0	0	6,699	0	6,699	0	0	22,602	0	29,301
FC_4041	FE_H0092	A1668-730 - MODERN GREEK HFA	0	0	0	0	0	0	0	0	6,435	0	6,435
FC_4041	FE_H0092	A1852-730 - JEWISH STUDIES	0	0	0	3,100	0	3,100	0	0	7,562	0	10,662
FC_4041	FE_H0092	B0918-730 - VALENTINI BRADY FACULTY RESEAR	0	0	0	0	0	4,430	0	0	4,430	0	4,430
FC_4041	FE_H0092	H0160-730 - ARABIC SCHOLARSHIPS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0092	H0205-730 - LUISETTA CHOMEL SCHOLARSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0095	D1792-730 - ACAD ACHIEVERS AUSTIN-HS SIMMO	0	0	0	0	0	0	0	0	2,708	0	2,708
FC_4041	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	23,000	0	0	23,000	8,400	0	26,134	0	57,534
FC_4041	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	0	25,086	0	25,086
FC_4041	FE_H0095	E0434-730 - CMAS DISCRE	0	0	0	0	0	0	0	0	2,011	0	2,011
FC_4041	FE_H0093	D0409-730 - CLAYTON FOUNDATION BOOK AWARD	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0093	D3546-730 - APP FUND RAISER	0	0	0	0	0	0	0	0	87,175	0	87,175
FC_4041	FE_H0093	D3762-730 - WITTER BYNNER FOUNDATION	0	0	0	0	0	0	0	0	1,750	0	1,750
FC_4041	FE_H0093	C0526-730 - HFAC ARTE PUBLICO PRESS GIFTS	0	0	0	0	0	0	0	0	22,775	0	22,775
FC_4041	FE_H0433	D0096-730 - WGSS MEMBERSHIP	0	0	0	0	0	0	0	0	36,888	0	36,888
FC_4041	FE_H0433	D0150-730 - HOU HERSTORIES	0	0	0	0	0	0	0	0	5,219	0	5,219
FC_4041	FE_H0433	D1273-730 - FRIENDS OF WOMAN STUDIES	0	33,333	0	27,400	0	60,733	12,450	0	149,424	0	222,607
FC_4041	FE_H0433	D1287-730 - FRIENDS M&O	0	0	0	0	0	0	0	0	10,933	0	10,933
FC_4041	FE_H0433	D1646-730 - SPECIAL PROJECTS	0	0	0	0	0	0	0	0	10,293	0	10,293
FC_4041	FE_H0433	D4691-730 - HOU REF WOM COLT	0	0	0	0	0	0	0	0	2,746	0	2,746
FC_4041	FE_H0433	B1148-730 - INSTITUTE FOR RESEARCH WGSS	0	58,000	0	0	0	58,000	11,890	0	195,646	0	265,536
FC_4041	FE_H0433	B1372-730 - WS POST DOC FELLOW	48,000	0	0	0	0	48,000	9,840	0	0	0	57,840
FC_4041	FE_H0082	D1355-730 - SOC SCI SHELL AIDS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0082	D1647-730 - CLASS DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0082	D4147-730 - LIBERAL ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	0	0	685	0	685
FC_4041	FE_H0082	A1370-730 - ANNUAL FUND HFAC	0	0	0	0	0	0	0	0	2,480	0	2,480
FC_4041	FE_H0082	A1382-730 - ANNUAL FUND SOC SCI	0	0	0	0	0	0	0	0	1,350	0	1,350
FC_4041	FE_H0082	B1100-730 - GRAD RESEARCH INITIATIVES	0	0	0	0	0	0	0	0	286,875	0	286,875
FC_4041	FE_H0082	H0874-730 - BARNETT SCHOLARSHIP	0	0	0	0	0	0	0	0	160	0	160
FC_4041	FE_H0082	H0876-730 - SOS UG SCHOLARSHIPS	0	0	0	0	0	0	0	0	2,400	0	2,400
FC_4041	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	0	3,900	0	3,900
FC_4041	FE_H0082	H3733-730 - RAUCH SCHOLARSHIP	0	0	0	0	0	0	0	0	300	0	300
FC_4042	FE_H0087	D3070-730 - DONNA R FOX ENDOWMENT	0	0	0	0	0	0	0	0	1,443	0	1,443
FC_4042	FE_H0087	D9691-730 - THELMA BURNETT MARESH	0	0	0	0	0	0	0	0	2,061	0	2,061
FC_4042	FE_H0089	D3092-730 - HIST ENDOWMENT FUND	0	0	0	0	0	0	0	0	9,203	0	9,203
FC_4042	FE_H0089	F0675-730 - LATIN AMERICAN RESEARCH	0	0	0	0	0	0	0	0	1,317	0	1,317
FC_4042	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	0	13,620	0	13,620
FC_4042	FE_H0089	C8477-730 - NIJAD FARES FAMILY FOUNDATION	0	0	0	0	0	0	0	0	8,346	0	8,346
FC_4042	FE_H0086	D1285-730 - BEULAH SMITH ENGL ENDOW	0	0	0	0	0	0	0	0	7,655	0	7,655
FC_4042	FE_H0086	D3091-730 - ENG CWP LAWRENCE SCHOLARSHIP	0	0	0	0	0	0	0	0	8,075	0	8,075
FC_4042	FE_H0086	D8298-730 - INPRINT FUND CREATIVE WRITING	0	0	0	0	0	0	0	0	38,532	0	38,532
FC_4042	FE_H0086	D8450-730 - PAULA WITHERS CLARE AWARD END	0	0	0	0	0	0	0	0	1,577	0	1,577
FC_4042	FE_H0086	D8462-730 - DANIEL STERN CREATIVE WRITING	0	0	0	0	0	0	0	0	2,808	0	2,808

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								Sold	M and O				
FC_4042	FE_H0086	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	30,106	0	30,106	
FC_4042	FE_H0086	A1614-730 - ENGL HOUSTOUN MLC PROFESSORSHI	0	0	0	0	0	0	0	41,493	0	41,493	
FC_4042	FE_H0086	A2210-730 - AAS CHAIR IN CREATIVE WRITING	0	0	0	0	0	0	0	52,227	0	52,227	
FC_4042	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRITING	0	0	0	0	0	4,100	0	75,733	0	79,833	
FC_4042	FE_H0086	A8664-730 - W LEE PRYOR PROFESSORSHIP	0	0	0	0	0	0	0	21,625	0	21,625	
FC_4042	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	7,526	0	7,526	
FC_4042	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	7,526	0	7,526	
FC_4042	FE_H0086	A9765-730 - MCDAVID COLLEGE PROFESSORSHIP	5,638	0	0	0	5,638	0	0	0	0	5,638	
FC_4042	FE_H0125	D8678-730 - CHRISTINA A MEYERS	0	0	0	0	0	0	0	3,995	0	3,995	
FC_4042	FE_H0091	D3013-730 - PHILOSOPHY ENDOW DISTRIBUTION	0	0	0	0	0	0	0	829	0	829	
FC_4042	FE_H0121	D8393-730 - LYNN E MITCHELL ENDOWMENT	0	0	0	0	0	0	0	10,978	0	10,978	
FC_4042	FE_H0514	D8465-730 - CARLUCCI PUBLIC ADMINISTRATION	0	0	0	0	0	0	0	2,096	0	2,096	
FC_4042	FE_H0084	D3090-730 - INTERNATIONAL COMMUNICATIONS	0	0	0	0	0	0	0	4,274	0	4,274	
FC_4042	FE_H0124	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	2,197	0	2,197	
FC_4042	FE_H0124	D8518-730 - ROBERT LINEBERRY, PHD END FUND	0	0	0	0	0	0	0	3,596	0	3,596	
FC_4042	FE_H0124	D8753-730 - POLITICAL SCIENCE GRAD	0	0	0	0	0	0	0	1,166	0	1,166	
FC_4042	FE_H0124	A1804-730 - LAY, KENNETH L ENDOWED PROFES	0	0	0	0	0	0	0	30,062	0	30,062	
FC_4042	FE_H0124	A2214-730 - DIST TEACHING CHAIR - SOS	0	0	0	0	0	0	0	27,209	0	27,209	
FC_4042	FE_H0124	A9035-730 - PAULINE YELDERMAN CHAIR	15,000	0	0	0	15,000	3,000	0	15,129	0	33,129	
FC_4042	FE_H0094	D8802-730 - DR CLARA L MEEK ENDOW	0	0	0	0	0	0	0	1,258	0	1,258	
FC_4042	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	21,000	0	0	0	21,000	4,500	0	5,294	0	30,794	
FC_4042	FE_H0122	A1794-730 - ECON MD ANDERSON PROF	12,983	0	0	0	12,983	2,563	0	35,100	0	50,646	
FC_4042	FE_H0122	A1824-730 - KENNETH LAY ECONOMICS ENDOW	0	0	0	0	0	0	0	24,028	0	24,028	
FC_4042	FE_H0122	A2213-730 - HENRY W GRAHAM PROFESSORSHIP	0	0	0	0	0	0	0	27,578	0	27,578	
FC_4042	FE_H0122	A9766-730 - THMAYOR ECONOMICS COLL PROF	0	0	0	0	0	0	0	30,687	0	30,687	
FC_4042	FE_H0504	A9051-730 - Brown Fdtn, Inc Chair Spanish	49,794	0	0	0	49,794	0	0	0	0	49,794	
FC_4042	FE_H0517	D3093-730 - PUBLIC HISTORY ENDOWMENT, MELO	0	0	0	0	0	0	0	7,852	0	7,852	
FC_4042	FE_H0517	D8528-730 - Welcome W Wilson End	0	0	0	0	0	0	0	7,083	0	7,083	
FC_4042	FE_H0126	D1501-730 - WERLIN BOOK FUND	0	0	0	0	0	0	0	6,977	0	6,977	
FC_4042	FE_H0126	D9728-730 - WERLIN SOC FAC AWD	0	0	0	0	0	0	0	6,669	0	6,669	
FC_4042	FE_H0092	D3098-730 - ITALY IN AMERICA	0	0	0	0	0	0	0	1,334	0	1,334	
FC_4042	FE_H0092	D3710-730 - TEXAS GERMAN STUDIES ENDOW	0	0	0	0	0	0	0	615	0	615	
FC_4042	FE_H0092	D8516-730 - Prahlad Rungta & Durga Runtga	0	0	0	0	0	0	0	2,290	0	2,290	
FC_4042	FE_H0092	D8615-730 - FRIENDS OF INDIA STUD END FUND	0	0	0	0	0	0	0	1,129	0	1,129	
FC_4042	FE_H0095	D2980-730 - STATE FARM ENDOWMENT	0	0	0	0	0	0	0	1,266	0	1,266	
FC_4042	FE_H0095	D3575-730 - MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	0	0	0	1,699	0	1,699	
FC_4042	FE_H0095	D8054-730 - DR TATCHO MINDIOLA ENDOW	0	0	0	0	0	0	0	10,995	0	10,995	
FC_4042	FE_H0095	D9651-730 - CTR FOR MEXICAN AMERICAN STUDY	0	0	0	0	0	0	0	1,649	0	1,649	
FC_4042	FE_H0095	D9657-730 - GEORGE & KATHRYN MARTINEZ END	0	0	0	0	0	0	0	1,707	0	1,707	
FC_4042	FE_H0095	D9664-730 - BOB PERRY MEXICAN AMERICAN STU	0	0	13,036	0	13,036	4,700	0	0	0	17,736	
FC_4042	FE_H0095	D9674-730 - PALACIOS CTR FOR MEX AMER STUD	0	0	0	0	0	0	0	1,098	0	1,098	
FC_4042	FE_H0095	D9686-730 - MIGUEL & ANA LOYA	0	0	0	0	0	0	0	1,451	0	1,451	
FC_4042	FE_H0095	D9704-730 - TATCHO & CINDY MINDIOLA	0	0	0	0	0	0	0	1,470	0	1,470	
FC_4042	FE_H0095	D9713-730 - TRINIDAD V MENDENHAL ENDOW	0	0	0	0	0	0	0	3,320	0	3,320	
FC_4042	FE_H0095	D9718-730 - UNION PACIFIC ENDOW-MAS	0	0	0	0	0	0	0	742	0	742	
FC_4042	FE_H0095	D9722-730 - WELLS FARGO ENDO-CMAS	0	0	0	0	0	0	0	6,681	0	6,681	
FC_4042	FE_H0095	D9761-730 - OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	0	0	0	1,641	0	1,641	
FC_4042	FE_H0095	D9769-730 - CONGRESSMAN GENE GREEN END-MAS	0	0	0	0	0	0	0	471	0	471	
FC_4042	FE_H0095	D9811-730 - HEB ENDOW FOR CMAS	0	0	0	0	0	0	0	8,282	0	8,282	
FC_4042	FE_H0095	D9874-730 - SANCHEZ FAMILY FOUND END	0	0	0	0	0	0	0	1,640	0	1,640	
FC_4042	FE_H0095	D9877-730 - LATIN WOMENS INTIATIVE ENDOWN	0	0	0	0	0	0	0	4,105	0	4,105	
FC_4042	FE_H0095	D9908-730 - AMEGY BANK OF TEXAS END	0	0	0	0	0	0	0	1,073	0	1,073	
FC_4042	FE_H0095	D9977-730 - JPMORGAN CHASE END-CMAS	0	0	0	0	0	0	0	1,294	0	1,294	
FC_4042	FE_H0095	D9987-730 - FIESTA MART ENDOW-MAS	0	0	0	0	0	0	0	1,785	0	1,785	
FC_4042	FE_H0093	D9732-730 - ROCKEFELLER FOUNDATION QUASI	0	0	0	20,000	1,800	21,800	1,320	0	5,213	0	28,333



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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4042	FE_H0093	B3686-730 - BROWN FDN RESEARCH DIRECTOR	0	36,041	0	0	36,041	8,500	0	0	0	44,541	
FC_4042	FE_H0433	D8280-730 - WOMENS, GENDER, & SEXUALITY	0	0	0	0	0	0	0	6,144	0	6,144	
FC_4042	FE_H0433	D8474-730 - PINCHBACK TAYLOR, JR ENDOW	0	0	0	0	0	0	0	1,373	0	1,373	
FC_4042	FE_H0433	D8493-730 - BARBARA KARKABI MEMORAL ENDOW	0	0	0	0	0	0	0	4,915	0	4,915	
FC_4042	FE_H0433	D8515-730 - YAYEN LEE ENDOWMENT	0	0	0	0	0	0	0	1,885	0	1,885	
FC_4042	FE_H0082	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	20,388	0	20,388	
FC_4042	FE_H0082	D9768-730 - DAVID O STERN ENDOW - LIB ARTS	0	0	0	0	0	0	0	1,944	0	1,944	
FC_4042	FE_H0082	C9056-730 - MCGOVEN LECTURESHIP ENDOW	0	0	0	0	0	0	0	9,091	0	9,091	
FC_4042	FE_H0082	B0766-730 - TILLIS MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	34,000	0	34,000	
FC_4042	FE_H0082	B8226-730 - DONNA SCOTT ENDOW	0	0	0	0	0	0	0	4,647	0	4,647	
FC_4045	FE_H0087	D1267-730 - COM CLINIC ACCOUNT	0	0	0	0	0	0	0	82,000	0	82,000	
FC_4045	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	13,517	0	13,517	
FC_4045	FE_H0092	A1656-730 - DEV OF ITALIAN LANG & CULTURE	0	0	0	0	0	0	0	1,407	0	1,407	
FC_4045	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	0	50,000	50,000	1,500	0	398,500	0	450,000	
FC_4045	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	2,565	0	2,565	
FC_4045	FE_H0082	D1265-730 - CLASS DEANS DISCRETIONARY	0	0	0	0	0	0	0	290	0	290	
FC_4046	FE_H0086	D0109-730 - CULLEN ENDOWED CHAIR TEJADA	8,000	0	0	0	8,000	1,640	0	21,381	0	31,021	
FC_4046	FE_H0125	D0287-730 - GRIGORENKO CULLEN PROFESSORSH	0	0	0	0	0	0	0	20,000	0	20,000	
FC_4046	FE_H0125	D0952-730 - PSY CULLEN PROF FLETCHER	0	0	0	0	0	0	0	61,187	0	61,187	
FC_4046	FE_H0125	D4146-730 - PSY DIST PROF ZVOLENSKY	0	0	0	0	0	0	0	30,000	0	30,000	
FC_4046	FE_H0125	A2236-730 - DIST CULLEN PROFESSORSHIP	0	0	0	25,800	25,800	645	0	49,136	0	75,581	
FC_4046	FE_H0125	B3768-730 - PSY PROF-FOSS	0	0	0	0	0	0	0	7,729	0	7,729	
FC_4994	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	0	0	0	0	175,279	0	175,279	
FC_4996	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	18,935	0	18,935	
FC_4996	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRITING	0	0	0	0	0	0	0	33,869	0	33,869	
FC_4996	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	9,000	0	0	0	9,000	0	0	13,960	0	22,960	
FC_4997	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	5,353	0	5,353	
<b>Expenditure Total</b>			<b>234,415</b>	<b>231,649</b>	<b>58,786</b>	<b>230,999</b>	<b>1,800</b>	<b>757,649</b>	<b>129,450</b>	<b>0</b>	<b>4,552,913</b>	<b>0</b>	<b>5,440,012</b>

GRADUATE COLLEGE OF  
SOCIAL WORK

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_4027	FE_H0129	H0056-730 - HAMILL FOUNDATION	0	0	0	0	0	0	0	50,000	0	50,000	
FC_4027	FE_H0129	H2516-730 - DEANS SCHOLARSHIP	0	0	0	0	0	0	0	105,528	0	105,528	
FC_4027	FE_H0129	H3001-730 - TURNER TRUST	0	0	0	0	0	0	0	78,000	0	78,000	
FC_4027	FE_H0129	H3009-730 - GEORGE FOUNDATION SCHOLARSHIP	0	0	0	0	0	0	0	50,677	0	50,677	
FC_4027	FE_H0129	H3785-730 - Katherine White Scholarship	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4027	FE_H0129	H8569-730 - The Sandra A Lopez Schol	0	0	0	0	0	0	0	1,143	0	1,143	
FC_4028	FE_H0129	H0980-730 - GERSON DAVID	0	0	0	0	0	0	0	1,461	0	1,461	
FC_4028	FE_H0129	H1502-730 - SW STEWART SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750	
FC_4028	FE_H0129	H2398-730 - RJ DEBOTTIS SCHOL	0	0	0	0	0	0	0	5,230	0	5,230	
FC_4028	FE_H0129	H2490-730 - RUTHMARY A GOLDMAN	0	0	0	0	0	0	0	634	0	634	
FC_4028	FE_H0129	H2555-730 - MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	496	0	496	
FC_4028	FE_H0129	H2565-730 - WILLIAM RANDOLPH HEARST	0	0	0	0	0	0	0	41,351	0	41,351	
FC_4028	FE_H0129	H3773-730 - ZUNIGA Y RIVERO DOCTORAL FESH P	0	0	0	0	0	0	0	27,158	0	27,158	
FC_4028	FE_H0129	H8180-730 - VICKI TIDWELL PALMER FELLOW	0	0	0	0	0	0	0	2,623	0	2,623	
FC_4028	FE_H0129	H8485-730 - MARJORIE & ROBERT JENKINS END	0	0	0	0	0	0	0	1,001	0	1,001	
FC_4028	FE_H0129	H8509-730 - CHERYL LYNN VETTER MEM SCH	0	0	0	0	0	0	0	983	0	983	
FC_4028	FE_H0129	H8549-730 - Samuels DAC Endowed Schol	0	0	0	0	0	0	0	17,504	0	17,504	
FC_4028	FE_H0129	H8569-730 - The Sandra A Lopez Schol	0	0	0	0	0	0	0	885	0	885	
FC_4028	FE_H0129	H8580-730 - The Monit Cheung and Patrick L	0	0	0	0	0	0	0	878	0	878	
FC_4028	FE_H0129	H8614-730 - ANN PARHAM SCHOL ENDOW	0	0	0	0	0	0	0	752	0	752	
FC_4028	FE_H0129	H8781-730 - WAYNE B DUDDLESTON	0	0	0	0	0	0	0	1,061	0	1,061	
FC_4028	FE_H0439	H9859-730 - RAYMOND MCCALL & MONICA MCCALL	0	0	0	0	0	0	0	681	0	681	
FC_4040	FE_H0129	D2621-730 - CULLEN END ACADEMIC PRG SUPP	0	50,617	0	0	2,055	52,672	15,800	0	0	68,472	
FC_4041	FE_H0129	D0643-730 - HUFFINGTON FOUNDATION	0	0	0	0	0	0	0	63,546	0	63,546	
FC_4041	FE_H0129	D3015-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0129	A1384-730 - 82 ANNUAL FD SOC WK	0	0	0	0	0	0	0	500	0	500	
FC_4041	FE_H0129	H0172-730 - COLBY SCHOLARSHIP	0	0	0	0	0	0	0	1,096	0	1,096	
FC_4041	FE_H0129	H0620-730 - MAGAZINER M SCHOLARS	0	0	0	0	0	0	0	6,372	0	6,372	
FC_4041	FE_H0129	H3781-730 - MICHAEL DALY SCHOLARSHIP	0	0	0	0	0	0	0	965	0	965	
FC_4041	FE_H0129	H8435-730 - TUONG SO LAM MEMORIAL SCH	0	0	0	0	0	0	0	1,704	0	1,704	
FC_4041	FE_H0129	H8436-730 - HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0	0	0	1,695	0	1,695	
FC_4041	FE_H0439	E0495-730 - AMERICAN HUMANICS	0	3,720	0	0	3,720	1,115	0	25,546	0	30,381	
FC_4042	FE_H0129	D1785-730 - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	4,214	0	4,214	
FC_4042	FE_H0129	D3083-730 - REIBENSTEIN, CYNTHIA ENDOWMENT	0	0	0	0	0	0	0	6,506	0	6,506	
FC_4042	FE_H0129	D8634-730 - MARY R LEWIS	0	0	0	0	0	0	0	25,801	0	25,801	
FC_4042	FE_H0129	A2104-730 - KEEPER COLLEGE PROFESSORSHIP	6,885	0	0	0	6,885	1,033	0	0	0	7,918	
FC_4042	FE_H0129	A2151-730 - DAVID PROFESSORSHIP	5,140	0	0	0	5,140	771	0	0	0	5,911	
FC_4042	FE_H0129	A8831-730 - HUMANA CHAIR IN SOCIAL DETER	26,179	0	0	0	26,179	3,927	0	0	0	30,106	
FC_4042	FE_H0129	A9753-730 - JEAN KANTAMBU LATTING	0	0	0	7,803	7,803	1,171	0	0	0	8,974	
FC_4042	FE_H0439	D3111-730 - DAMON WELLS FDN END-HUMANICS	0	0	0	0	0	0	0	10,800	0	10,800	
FC_4042	FE_H0439	D3147-730 - HOPE CENTER ENDOWMENT	0	0	11,088	0	175	11,263	3,943	0	0	15,206	
FC_4042	FE_H0439	D3757-730 - MARGARET O DONNELL ENDOW	0	0	0	0	0	0	0	3,309	0	3,309	
FC_4042	FE_H0439	D8292-730 - ED SMITH ENDOWMENT	0	0	0	0	0	0	0	3,653	0	3,653	
FC_4042	FE_H0439	D9737-730 - DAVID M UNDERWOOD HUMANICS END	0	5,131	32,592	0	37,723	12,007	0	4,728	0	54,458	
FC_4996	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	26,002	0	26,002	10,620	0	50,304	0	86,926	
FC_4997	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	37,889	0	37,889	
<b>Expenditure Total</b>			<b>38,204</b>	<b>59,468</b>	<b>69,682</b>	<b>7,803</b>	<b>2,230</b>	<b>177,387</b>	<b>50,387</b>	<b>0</b>	<b>666,424</b>	<b>0</b>	<b>894,198</b>

# TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4027	FE_H0140	H0405-730 - HAAPC SCHOLARSHIP	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0140	H0421-730 - EZELL SCHOLARSHIP	0	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0136	H0156-730 - CIS STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	5,168	0	5,168
FC_4027	FE_H0136	H0304-730 - KATHERINE & BERNARD MCINTYRE	0	0	0	0	0	0	0	0	9,480	0	9,480
FC_4027	FE_H0136	H0310-730 - NIAKI MALKI SCHOLARSHIP	0	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0136	H0322-730 - JERRY WAITE EXCELI SCHOLARSHIP	0	0	0	0	0	0	0	0	7,556	0	7,556
FC_4027	FE_H0136	H0417-730 - ROSALINDA & CELESTINO PEREZ	0	0	0	0	0	0	0	0	188	0	188
FC_4027	FE_H0136	H0419-730 - MAL BABOYIAN DGIM SCHOL	0	0	0	0	0	0	0	0	4,313	0	4,313
FC_4027	FE_H0136	H0706-730 - VARIOUS DONORS	0	0	0	0	0	0	0	0	8,016	0	8,016
FC_4027	FE_H0136	H2614-730 - TECH SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,328	0	4,328
FC_4027	FE_H0136	H3005-730 - MR & MRS MULLINEAUX SCHOLA	0	0	0	0	0	0	0	0	355	0	355
FC_4027	FE_H0136	H3507-730 - LOGISTICAL ADVANTAGE SCHOL	0	0	0	0	0	0	0	0	794	0	794
FC_4027	FE_H0136	H3701-730 - BIO TECHNOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	0	615	0	615
FC_4027	FE_H0136	H3720-730 - CM SCHOLARSHIPS	0	0	0	0	0	0	0	0	18,019	0	18,019
FC_4027	FE_H0136	H3724-730 - SURVEYING SCHOLARSHIPS	0	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0136	H3734-730 - ASQ SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,125	0	4,125
FC_4027	FE_H0136	H3798-730 - PAUL FRISON SCHOLARSHIP	0	0	0	0	0	0	0	0	158	0	158
FC_4027	FE_H0136	H3817-730 - CRANE FUND: WINDOW&CHILD SCH	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0136	H3822-730 - ELECTRICAL ENGINEERING SCH	0	0	0	0	0	0	0	0	1,208	0	1,208
FC_4028	FE_H0140	H2831-730 - HAMILTON MEM FUTURES SCH END	0	0	0	0	0	0	0	0	8,155	0	8,155
FC_4028	FE_H0559	H8667-730 - PIWETZ FAMILY	0	0	0	0	0	0	0	0	2,941	0	2,941
FC_4028	FE_H0559	H8693-730 - ROBERT TELAGE ENGINEERING	0	0	0	0	0	0	0	0	1,196	0	1,196
FC_4028	FE_H0136	H0584-730 - CHARLIE NICHOLSON	0	0	0	0	0	0	0	0	942	0	942
FC_4028	FE_H0136	H0844-730 - TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	0	0	0	0	27,133	0	27,133
FC_4028	FE_H0136	H0986-730 - LOFSTROM SCH END FD-TECH	0	0	0	0	0	0	0	0	2,143	0	2,143
FC_4028	FE_H0136	H1186-730 - HERBERT & DORTHY CURRY END SCH	0	0	0	0	0	0	0	0	1,308	0	1,308
FC_4028	FE_H0136	H1506-730 - TECH-FORKNER SCH END	0	0	0	0	0	0	0	0	1,104	0	1,104
FC_4028	FE_H0136	H1508-730 - TECH RP DOSS END SCH	0	0	0	0	0	0	0	0	743	0	743
FC_4028	FE_H0136	H1512-730 - ANTHIS CALLICUT,GORE QUASI END	0	0	0	0	0	0	0	0	667	0	667
FC_4028	FE_H0136	H1627-730 - HOME ECO ENDOWED SCH	0	0	0	0	0	0	0	0	5,543	0	5,543
FC_4028	FE_H0136	H2491-730 - RIC C CASTAN ENDOW	0	0	0	0	0	0	0	0	314	0	314
FC_4028	FE_H0136	H2593-730 - TED R AKIN ENDOW	0	0	0	0	0	0	0	0	629	0	629
FC_4028	FE_H0136	H2624-730 - VERGHESE ENDOW SCH	0	0	0	0	0	0	0	0	523	0	523
FC_4028	FE_H0136	H3730-730 - ASSN OF WELL HEAD E MFG SCH	0	0	0	0	0	0	0	0	3,243	0	3,243
FC_4028	FE_H0136	H8230-730 - CONSTRUCTION MGMT EXCEL ENDOW	0	0	0	0	0	0	0	0	3,230	0	3,230
FC_4028	FE_H0136	H8492-730 - MARINE TECHNOLOGY SOCIETY	0	0	0	0	0	0	0	0	4,141	0	4,141
FC_4028	FE_H0136	H8496-730 - VAUGHN CONSTRUCTION SCH ENDOW	0	0	0	0	0	0	0	0	1,249	0	1,249
FC_4028	FE_H0136	H8506-730 - JOHN W DALTON, SR SCH END	0	0	0	0	0	0	0	0	1,913	0	1,913
FC_4028	FE_H0136	H8591-730 - Richard and Karen Mullineaux	0	0	0	0	0	0	0	0	8,478	0	8,478
FC_4028	FE_H0136	H8627-730 - VICTOR COSTA ENDOW SCHOL	0	0	0	0	0	0	0	0	702	0	702
FC_4028	FE_H0136	H8790-730 - GLENN DORAN ENDOWED SCH	0	0	0	0	0	0	0	0	1,077	0	1,077
FC_4028	FE_H0136	H9898-730 - PAUL G SMITH, JR SCH END	0	0	0	0	0	0	0	0	9,954	0	9,954
FC_4028	FE_H0139	H8609-730 - James Slaughter Schol Endow	0	0	0	0	0	0	0	0	1,997	0	1,997
FC_4041	FE_H0137	D0179-730 - SCLT DONATIONS	0	0	0	0	0	0	0	0	3,982	0	3,982
FC_4041	FE_H0137	D0318-730 - PETROLEUM DATA MANAGEMENT PROJ	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0137	D0394-730 - DIGM ADVISORY BOARD DONATIONS	0	0	0	0	0	0	0	0	1,368	0	1,368
FC_4041	FE_H0137	D3162-730 - VARIOUS DONORS FOR ILT	0	0	0	0	0	0	0	0	4,387	0	4,387
FC_4041	FE_H0137	D4089-730 - CONT TO SUPPORT AITP STUD ORG	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_4041	FE_H0137	D4090-730 - DONATION TO SUPPORT CIS O	0	0	0	0	0	0	0	0	1,974	0	1,974
FC_4041	FE_H0137	A1828-730 - LOGISTICS TECH	0	0	0	0	0	0	0	0	1,092	0	1,092
FC_4041	FE_H0140	D0256-730 - MOVERS & SHAKERS	0	0	0	0	0	0	0	0	6,932	0	6,932

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0140	D0347-730 - TARGET CASE STUDY	0	0	0	0	0	0	0	0	8,750	0	8,750
FC_4041	FE_H0140	D2698-730 - CSM AWARD ACCOUNT	0	0	0	0	0	0	0	0	188,835	0	188,835
FC_4041	FE_H0140	D3230-730 - VARIOUS DONORS FUTURES IN COMM	0	0	0	0	0	0	0	0	3,229	0	3,229
FC_4041	FE_H0140	D3231-730 - VARIOUS DONORS HRD PROGRAM	0	0	0	0	0	0	0	0	2,488	0	2,488
FC_4041	FE_H0140	A1832-730 - HDCS GIFTS PROG SUPPORT	0	0	0	0	0	0	0	0	20,964	0	20,964
FC_4041	FE_H0140	E0055-730 - NRFF FUNDS	0	0	0	0	0	0	0	0	7,163	0	7,163
FC_4041	FE_H0468	B4402-730 - CLIST GIFT ACCT	0	0	0	0	0	0	0	0	9,817	0	9,817
FC_4041	FE_H0559	D0685-730 - LTTP GIFT SUPPORT	0	0	0	0	0	0	0	0	22,162	0	22,162
FC_4041	FE_H0559	D3745-730 - CMIAB	0	0	0	0	0	0	0	0	6,287	0	6,287
FC_4041	FE_H0559	D8453-730 - CONSTRUCTION STUDENT SUPPORT	0	0	0	0	0	0	0	0	16,823	0	16,823
FC_4041	FE_H0559	D8463-730 - CM VARIOUS DONOR SUPPORT	0	0	0	0	0	0	0	0	55,675	0	55,675
FC_4041	FE_H0559	A2545-730 - INDUSTRIAL CONSTRUCTION MANAGE	0	0	0	0	0	0	0	0	18,361	0	18,361
FC_4041	FE_H0554	D0329-730 - CISR DONATIONS	0	0	0	0	0	0	0	0	905	0	905
FC_4041	FE_H0136	D0337-730 - STUDENT SUCCESS PROGRAM	0	0	0	0	0	0	0	0	4,310	0	4,310
FC_4041	FE_H0136	D1902-730 - COUGAR FOR KIDS-COT	0	0	0	0	0	0	0	0	4,121	0	4,121
FC_4041	FE_H0136	D3551-730 - SHELL ACCOUNT	0	0	0	0	0	0	0	0	66,895	0	66,895
FC_4041	FE_H0136	D3927-730 - COT VARIOUS DONORS - EQUIPMENT	0	0	0	0	0	0	0	0	962	0	962
FC_4041	FE_H0136	D4121-730 - COT UHSL EXPANSION FUND	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_4041	FE_H0136	D8449-730 - RETAILING SCHOLARSHIPS	0	0	0	0	0	0	0	0	198	0	198
FC_4041	FE_H0136	F1766-730 - FLUOR AWARDS	0	0	0	0	0	0	0	0	4,145	0	4,145
FC_4041	FE_H0136	A1386-730 - ANNUAL FUND TECH	0	0	0	0	0	0	0	0	25,769	0	25,769
FC_4041	FE_H0136	A1826-730 - GRAPHIC COMMO	0	0	0	0	0	0	0	0	1,144	0	1,144
FC_4041	FE_H0136	H3854-730 - IGCS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0139	D0062-730 - COMPUTER ENGINEERING TECNOLOGY	0	0	0	0	0	0	0	0	1,775	0	1,775
FC_4041	FE_H0139	D0181-730 - INTEL GIFT ACCT	0	0	0	0	0	0	0	0	909	0	909
FC_4041	FE_H0139	D3175-730 - PETROLEUM EGR TECH	0	0	0	0	0	0	0	0	1,002	0	1,002
FC_4041	FE_H0139	D3690-730 - ET SAE GIFT ACCT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0139	D4131-730 - ASME GIFT ACCT	0	0	0	0	0	0	0	0	635	0	635
FC_4041	FE_H0139	D8242-730 - ET GENERAL GIFT ACCT	0	0	0	0	0	0	0	0	19,593	0	19,593
FC_4041	FE_H0139	D8317-730 - MET NW GIFT ACCT	0	0	0	0	0	0	0	0	4,809	0	4,809
FC_4041	FE_H0139	A1834-730 - ELET GIFTS	0	0	0	0	0	0	0	0	1,890	0	1,890
FC_4041	FE_H0139	A2103-730 - METE CAPSTONE	0	0	0	0	0	0	0	0	8,223	0	8,223
FC_4041	FE_H0139	B0534-730 - 3GEN DONATION	0	0	0	0	0	0	0	0	1,023	0	1,023
FC_4041	FE_H0139	B0690-730 - ABRAMSON CTR VARIOUS	0	0	0	0	0	0	0	0	26,025	0	26,025
FC_4041	FE_H0139	B0704-730 - INSTITUTE FOR COLLAB HEALTH	0	0	0	0	0	0	0	0	7,316	0	7,316
FC_4041	FE_H0139	B0867-730 - HOUSTON METHODIST DUNN FOUND	0	0	0	0	0	0	0	0	11,708	0	11,708
FC_4041	FE_H0139	H0379-730 - UNION PACIFIC SETS SCHOLARSHIP	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0139	H3852-730 - Ruth Tatar Memorial Fund	0	0	0	0	0	0	0	0	5,551	0	5,551
FC_4042	FE_H0137	D3112-730 - TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	0	0	0	0	4,152	0	4,152
FC_4042	FE_H0140	D3683-730 - MERCHANDISING STAR AWARD END	0	0	0	0	0	0	0	0	15,168	0	15,168
FC_4042	FE_H0559	D9776-730 - LOGISTICS & SUPPLY CHAIN TECH	0	0	0	0	0	0	0	0	32,047	0	32,047
FC_4042	FE_H0136	D3051-730 - VERGHESE EXCELLENCE ENDOWMENT	0	0	0	0	0	0	0	0	480	0	480
FC_4042	FE_H0136	D3915-730 - EMERGIN TECHNOLOGY GROWTH FUND	0	0	0	0	0	0	0	0	2,451	0	2,451
FC_4042	FE_H0136	D8522-730 - The MET-Mechanical Engineering	0	0	0	0	0	0	0	0	2,020	0	2,020
FC_4042	FE_H0136	D8695-730 - LYNN AND MARCEL MASON	0	0	0	0	0	0	0	0	1,759	0	1,759
FC_4042	FE_H0139	D3656-730 - ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4042	FE_H0139	D3837-730 - MECH ENGR TECH EXCEL FUND	0	0	0	0	0	0	0	0	2,724	0	2,724
FC_4042	FE_H0139	D3974-730 - JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	0	0	0	0	1,751	0	1,751
FC_4996	FE_H0136	A8240-730 - PMI HOUSTON ENDOWED PROF	0	0	0	0	0	0	0	0	25,913	0	25,913
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>869,035</b>	<b>0</b>	<b>869,035</b>

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# ADMINISTRATION AND FINANCE



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4034	FE_H0167	D3530-730 - F&A-SFS NDSL COLL SAL EXP	0	56,076	0	0	1,200	57,276	17,160	0	0	0	74,436
FC_4041	FE_H0276	F2730-730 - SUSTAINABLILITY	0	0	0	0	0	0	0	0	40,666	0	40,666
FC_4041	FE_H0303	F0196-730 - UH Public Art Gifts	0	0	0	0	0	0	0	0	1,364,850	0	1,364,850
FC_4042	FE_H0261	D3104-730 - ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	0	0	0	0	2,171	0	2,171
<b>Expenditure Total</b>			<b>0</b>	<b>56,076</b>	<b>0</b>	<b>0</b>	<b>1,200</b>	<b>57,276</b>	<b>17,160</b>	<b>0</b>	<b>1,407,687</b>	<b>0</b>	<b>1,482,123</b>

# HOUSTON PUBLIC MEDIA

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PUBLIC BROADCASTING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4041	FE_H0018	C0069-730 - RADIO COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	0	370,224	0	370,224
FC_4041	FE_H0018	C0070-730 - RADIO COMMUNITY SERV GRANT - R	0	0	0	0	0	0	0	0	133,688	0	133,688
FC_4041	FE_H0018	C4665-730 - MANAGEMENT & GENERAL	0	351,078	58,344	0	3,040	412,462	140,438	0	584,674	0	1,137,574
FC_4041	FE_H0018	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0018	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0018	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	107,391	41,019	0	1,080	149,490	51,944	0	4,000	0	205,434
FC_4041	FE_H0018	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0018	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	227,408	0	227,408
FC_4041	FE_H0018	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	352,206	221,315	0	24,425	597,946	195,591	0	723,802	0	1,517,339
FC_4041	FE_H0018	C4672-730 - PROGRAMMING & PRODUCTION	0	1,487,836	150,784	52,200	30,080	1,720,900	556,893	0	1,593,726	0	3,871,519
FC_4041	FE_H0018	C4675-730 - HPM ADVANCEMENT	0	198,538	83,562	0	5,120	287,220	98,735	0	19,000	0	404,955
FC_4041	FE_H0436	C0071-730 - TV COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	0	1,419,052	0	1,419,052
FC_4041	FE_H0436	C0072-730 - TV INTERCONNECTION GRANT	0	0	0	0	0	0	0	0	27,023	0	27,023
FC_4041	FE_H0436	C0073-730 - TV UNIVERSAL SERVICE SUPPORT	0	0	0	0	0	0	0	0	13,684	0	13,684
FC_4041	FE_H0436	C4665-730 - MANAGEMENT & GENERAL	0	351,078	58,344	0	3,040	412,462	140,438	0	596,301	0	1,149,201
FC_4041	FE_H0436	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0436	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	5,938	0	5,938
FC_4041	FE_H0436	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	107,391	41,019	0	1,080	149,490	51,944	0	4,000	0	205,434
FC_4041	FE_H0436	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0436	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	227,408	0	227,408
FC_4041	FE_H0436	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	352,206	221,315	0	24,425	597,946	195,591	0	728,424	0	1,521,961
FC_4041	FE_H0436	C4672-730 - PROGRAMMING & PRODUCTION	0	1,487,836	150,784	52,200	30,080	1,720,900	556,893	0	1,321,514	0	3,599,307
FC_4041	FE_H0436	C4675-730 - HPM ADVANCEMENT	0	198,539	83,562	0	5,120	287,221	98,735	0	19,000	0	404,956
FC_4042	FE_H0018	D8389-730 - GEORGE B GEARY FUND	0	0	0	0	0	0	0	0	38,886	0	38,886
FC_4042	FE_H0436	D8710-730 - JOHN & WANDA MARTIN KUHT	0	0	0	0	0	0	0	0	2,353	0	2,353
FC_4042	FE_H0436	C2201-730 - ALBERT & MARGARET ALKEK FAMILY	0	0	0	0	0	0	0	0	2,156	0	2,156
<b>Expenditure Total</b>			<b>0</b>	<b>4,994,099</b>	<b>1,110,048</b>	<b>104,400</b>	<b>127,490</b>	<b>6,336,037</b>	<b>2,087,202</b>	<b>0</b>	<b>8,076,761</b>	<b>0</b>	<b>16,500,000</b>

# INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ATHLETICS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0002	H0404-730 - CHARLES&MARYELLEN JONES ATH SC	0	0	0	0	0	0	0	0	4,562	0	4,562
FC_4028	FE_H0002	H0408-730 - MARILYN HENSLEY ENDOWMENT	0	0	0	0	0	0	0	0	3,139	0	3,139
FC_4028	FE_H0002	H0410-730 - HOWARD LORCH ENDOWMENT	0	0	0	0	0	0	0	0	1,165	0	1,165
FC_4028	FE_H0002	H0414-730 - RAUSCHER PIERCE EDNOWMENT	0	0	0	0	0	0	0	0	527	0	527
FC_4028	FE_H0002	H0416-730 - MURRAY STINSON ENDOWMENT	0	0	0	0	0	0	0	0	1,828	0	1,828
FC_4028	FE_H0002	H0418-730 - UH TAXI SQUAD ENDOWMENT	0	0	0	0	0	0	0	0	1,977	0	1,977
FC_4028	FE_H0002	H0420-730 - TOM WILSON ENDOWMENT	0	0	0	0	0	0	0	0	1,992	0	1,992
FC_4028	FE_H0002	H0422-730 - GEORGE BUTLER ENDOWMENT	0	0	0	0	0	0	0	0	2,642	0	2,642
FC_4028	FE_H0002	H1048-730 - FOOTBALL SCHOLAR ENDOW	0	0	0	0	0	0	0	0	1,522	0	1,522
FC_4028	FE_H0002	H1050-730 - MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	244	0	244
FC_4028	FE_H0002	H1052-730 - KEN SPAIN MEMORIAL SCHOLAR END	0	0	0	0	0	0	0	0	1,680	0	1,680
FC_4028	FE_H0002	H1054-730 - ANDRE WARE SCHOLAR ENDOW	0	0	0	0	0	0	0	0	639	0	639
FC_4028	FE_H0002	H1056-730 - WOMENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	104	0	104
FC_4028	FE_H0002	H1058-730 - GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	0	0	0	0	2,631	0	2,631
FC_4028	FE_H0002	H1060-730 - BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	1,528	0	1,528
FC_4028	FE_H0002	H2382-730 - ATH G STALSBY END INTEREST	0	0	0	0	0	0	0	0	985	0	985
FC_4028	FE_H0002	H2384-730 - ATH H GREENWOOD E INT	0	0	0	0	0	0	0	0	5,170	0	5,170
FC_4028	FE_H0002	H2385-730 - ATH LEWIS END INTEREST	0	0	0	0	0	0	0	0	3,361	0	3,361
FC_4028	FE_H0002	H2386-730 - ATH GEN ENDOW INTEREST	0	0	0	0	0	0	0	0	80,951	0	80,951
FC_4028	FE_H0002	H2387-730 - ATH ENGELS END INTER	0	0	0	0	0	0	0	0	7,317	0	7,317
FC_4028	FE_H0002	H2388-730 - ATH CANNATA END INT	0	0	0	0	0	0	0	0	1,375	0	1,375
FC_4028	FE_H0002	H2389-730 - ATH FERTITTA LIFE ENDOW	0	0	0	0	0	0	0	0	826	0	826
FC_4028	FE_H0002	H2390-730 - ATH JOSANNA & BO SMITH END	0	0	0	0	0	0	0	0	3,105	0	3,105
FC_4028	FE_H0002	H2391-730 - ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	0	0	0	0	591	0	591
FC_4028	FE_H0002	H2392-730 - ATH LYLE, JAMES FOOTBALL END S	0	0	0	0	0	0	0	0	1,201	0	1,201
FC_4028	FE_H0002	H2393-730 - LILIE FAMILY BASEBALL END SCH	0	0	0	0	0	0	0	0	15,388	0	15,388
FC_4028	FE_H0002	H2394-730 - BILL YEOMAN 5TH YEAR SCHOLARSH	0	0	0	0	0	0	0	0	435	0	435
FC_4028	FE_H0002	H2828-730 - BRIAN AND LISA DISNEY TRACK	0	0	0	0	0	0	0	0	765	0	765
FC_4028	FE_H0002	H2928-730 - MARCIA & JW BURNS END SCH	0	0	0	0	0	0	0	0	4,296	0	4,296
FC_4028	FE_H0002	H3502-730 - WOODY WILLIAMS END SCH	0	0	0	0	0	0	0	0	13,067	0	13,067
FC_4028	FE_H0002	H8020-730 - MIKE & TERESA BAKER VOLLEYBALL	0	0	0	0	0	0	0	0	659	0	659
FC_4028	FE_H0002	H8036-730 - CAROLYN ASHCROFT SCH END	0	0	0	0	0	0	0	0	2,460	0	2,460
FC_4028	FE_H0002	H8051-730 - BOYAKI FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	5,892	0	5,892
FC_4028	FE_H0002	H8093-730 - HOWARD W GREENWOOD SCH QUASI	0	0	0	0	0	0	0	0	4,923	0	4,923
FC_4028	FE_H0002	H8184-730 - JAY & DR KATHRYN JENKINS END	0	0	0	0	0	0	0	0	4,652	0	4,652
FC_4028	FE_H0002	H8185-730 - GLENN & JUDIE LILIE MENS GOLF	0	0	0	0	0	0	0	0	3,708	0	3,708
FC_4028	FE_H0002	H8186-730 - GLENN & JUDIE LILIE BASKETBALL	0	0	0	0	0	0	0	0	4,652	0	4,652
FC_4028	FE_H0002	H8208-730 - ATHLETICS FTB SCH QUASI ENDOW	0	0	0	0	0	0	0	0	15,052	0	15,052
FC_4028	FE_H0002	H8525-730 - Brezina Family Schol Endow	0	0	0	0	0	0	0	0	3,203	0	3,203
FC_4028	FE_H0002	H8659-730 - ROKKI AND KATHY ROBERTS	0	0	0	0	0	0	0	0	1,158	0	1,158
FC_4028	FE_H0002	H8668-730 - JACK & GRETA STALSBY ATHLETICS	0	0	0	0	0	0	0	0	12,757	0	12,757
FC_4041	FE_H0002	H2606-730 - COUGAR PRIDE SCHOLARSHIP	0	0	0	0	0	0	0	0	7,000,000	0	7,000,000
FC_4041	FE_H0002	E0551-730 - ATHLETIC ANNUAL FUND	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_4041	FE_H0002	E0552-730 - ATH FACILITY GIFTS	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0002	E0556-730 - GENERAL ATHLETICS	0	0	0	0	0	0	0	0	724,499	0	724,499
FC_4041	FE_H0680	E0560-730 - BASKETBALL - MENS - GIFTS	0	1,755,000	0	0	1,755,000	134,258	0	0	0	0	1,889,258
FC_4041	FE_H0680	E0592-730 - MENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0664	E0585-730 - BASEBALL DONATIONS OP	0	7,200	0	0	7,200	1,800	0	0	291,000	0	300,000
FC_4041	FE_H0681	E0565-730 - WOMENS GOLF DONATION OP	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0665	E0563-730 - FOOTBALL GOLF OUTING	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0665	E0586-730 - FOOTBALL RINGS DONATIONS OP	0	2,210,000	0	0	2,210,000	169,065	0	0	0	0	2,379,065

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ATHLETICS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0665	E0591-730 - FOOTBALL DONATIONS OP	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_4041	FE_H0670	E0594-730 - WOMENS SOFTBALL DONATIONS OP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0674	E0589-730 - WOMENS VOLLEYBALL DONATIONS OP	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0667	E0587-730 - MENS GOLF DONATIONS OP	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0668	E0593-730 - MENS TRACK DONATIONS OP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0675	E0596-730 - WOMENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0669	E0597-730 - WOMENS SOCCER DONATIONS OP	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4042	FE_H0002	D8061-730 - WILLIAM D ALLUMS ATHLETIC END	0	0	0	0	0	0	0	0	19,030	0	19,030
FC_4045	FE_H0002	E0574-730 - STUDENT ASSISTANCE FUND	0	0	0	0	0	0	0	0	275,000	0	275,000
<b>Expenditure Total</b>			<b>0</b>	<b>3,972,200</b>	<b>0</b>	<b>0</b>	<b>3,972,200</b>	<b>305,123</b>	<b>0</b>	<b>0</b>	<b>9,523,658</b>	<b>0</b>	<b>13,800,981</b>

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# PLANT SUPPORT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2020

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	1,834	0	1,834
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,834</b>	<b>0</b>	<b>1,834</b>