

# TEXAS WOMAN'S UNIVERSITY



**Budget for  
Fiscal Year 2020**

**TEXAS WOMAN'S UNIVERSITY**

**BUDGET FOR FISCAL YEAR 2020**

**SUBMITTED TO THE BOARD OF REGENTS**

**AUGUST 9, 2019**

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## Fiscal Year 2020 Budget Summary

### EDUCATION AND GENERAL

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<b>INSTRUCTION</b>								
Campus Manager Dallas	10.100.05.4202.X.00000000	-	84,439	-	-	-	-	84,439
Campus Manager Houston	10.100.05.4302.X.00000000	-	169,432	-	-	-	-	169,432
Technology Client Svcs	10.100.05.3202.X.00000000	-	19,692	-	-	-	-	19,692
Academic Affairs Holding Account	10.100.05.4407.X.00000000	2,491,494	-	-	-	-	-	2,491,494
Faculty Senate	10.100.05.4450.X.00000000	-	34,756	-	-	-	-	34,756
Office of Honors Programs	10.100.05.5703.X.00000000	-	260,129	-	-	-	-	260,129
Dean - Arts and Sciences	10.100.05.7001.X.00000000	138,685	423,423	-	-	-	-	562,108
Biology	10.100.05.5202.X.00000000	1,730,695	83,945	-	-	-	-	1,814,640
Chem and Biochemistry	10.100.05.5302.X.00000000	897,591	86,525	-	-	-	-	984,116
English Speech and Foreign Languages	10.100.05.5702.X.00000000	1,392,818	47,438	-	-	-	-	1,440,256
History and Political Science	10.100.05.7100.X.00000000	957,946	32,394	-	-	-	-	990,340
Mathematics and Comp Science	10.100.05.5402.X.00000000	1,426,525	30,132	-	-	-	-	1,456,657
Psychology and Philosophy	10.100.05.7150.X.00000000	1,654,174	46,822	-	-	-	-	1,700,996
Fashion and Textiles	10.100.05.7300.X.00000000	310,946	27,384	-	-	-	-	338,330
SOA - Dance	10.100.05.5902.X.00000000	658,095	115,721	-	-	-	-	773,816
SOA - Theatre	10.100.05.7400.X.00000000	329,838	27,624	-	-	-	-	357,462
SOA - Music	10.100.05.6002.X.00000000	812,368	66,018	-	-	-	-	878,386
SOA - Margo Jones Auditorium	10.100.05.5805.X.00000000	-	57,000	-	-	-	-	57,000
Social Work	10.100.05.5602.X.00000000	480,281	27,451	-	-	-	-	507,732
Sociology	10.100.05.5502.X.00000000	681,740	29,000	-	-	-	-	710,740
SOA - Visual Arts	10.100.05.5802.X.00000000	660,338	74,982	-	-	-	-	735,320
Multicultural Women's & Gender Studies	10.100.05.7200.X.00000000	579,836	31,254	-	-	-	-	611,090
General Studies	10.100.05.7700.X.00000000	-	10,371	-	-	-	-	10,371
Dean - Prof Education	10.100.05.6102.X.00000000	121,338	640,636	-	-	-	-	761,974
Family Sciences	10.100.05.6202.X.00000000	2,121,147	160,787	-	-	-	-	2,281,934
Family Sci-Counseling & Family Dev. Ctr	10.100.05.6203.X.00000000	-	-	7,000	30,200	-	-	37,200
Library and Information Studies	10.100.05.6502.X.00000000	1,100,231	-	-	-	-	-	1,100,231
Reading	10.100.05.6402.X.00000000	817,292	31,910	-	-	-	-	849,202
Teacher Education	10.100.05.6930.X.00000000	1,845,291	45,151	-	-	-	-	1,890,442
Dean-Health Sciences	10.100.05.6702.X.00000000	120,694	312,985	-	-	-	-	433,679
Communication Sciences	10.100.05.0102.X.00000000	1,316,588	29,982	-	-	-	-	1,346,570
Oral Health Clinic	10.100.05.0203.X.00000000	-	1,358	-	40,492	-	-	41,850
Oral Health	10.100.05.0202.X.00000000	458,895	71,389	-	-	-	-	530,284
Speech & Hearing Clinic	10.100.05.0105.X.00000000	-	22,564	-	4,406	-	-	26,970
Health Promotion	10.100.05.0402.X.00000000	615,280	31,432	-	-	-	-	646,712
Kinesiology	10.100.05.0502.X.00000000	1,408,154	100,534	-	-	-	-	1,508,688
Kinesiology-Pioneer Hall	10.100.05.0503.X.00000000	-	59,934	-	-	-	-	59,934
Nutrition and Food Sciences	10.100.05.0602.X.00000000	1,088,853	64,516	-	-	-	-	1,153,369
Nutrition and Food Sciences-Houston	10.100.05.0603.X.00000000	377,850	35,053	-	-	-	-	412,903
Assoc Director OT - Dallas	10.100.05.1171.X.00000000	640,847	-	-	-	-	-	640,847



## Fiscal Year 2020 Budget Summary EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Director - Occupational Therapy	10.100.05.1131.X.00000000	140,462	40,944	-	-	-	-	181,406
Assoc Director OT - Denton	10.100.05.1151.X.00000000	698,441	-	-	-	-	-	698,441
Assoc Director OT - Houston	10.100.05.1102.X.00000000	797,625	42,047	-	-	-	-	839,672
PT - Dallas	10.100.05.1250.X.00000000	988,581	115,925	-	-	-	-	1,104,506
Director - Physical Therapy	10.100.05.1270.X.00000000	136,836	38,522	-	-	-	-	175,358
PT - Houston	10.100.05.1221.X.00000000	993,324	82,205	-	-	-	-	1,075,529
Dean - Nursing	10.100.05.0702.X.00000000	71,050	297,232	-	-	-	-	368,282
Assoc Dean Nursing - Dallas	10.100.05.0902.X.00000000	2,739,460	323,982	-	-	-	-	3,063,442
Assoc Dean Nursing - Denton	10.100.05.0802.X.00000000	829,935	195,017	-	-	-	-	1,024,952
Assoc Dean Nursing - Houston	10.100.05.1002.X.00000000	3,655,120	271,616	-	-	-	-	3,926,736
Dean - Business	10.100.05.7255.X.00000000	324,139	230,480	-	-	-	-	554,619
Business - Denton	10.100.05.7250.X.00000000	2,296,139	-	-	-	-	-	2,296,139
Business - Houston	10.100.05.0302.X.00000000	351,927	13,915	-	-	-	-	365,842
Business - Dallas	10.100.05.0330.X.00000000	79,598	-	-	-	-	-	79,598
Environmental Health and Safety	10.100.05.2602.X.00000000	-	95,128	-	-	-	-	95,128
UNIV-Merit Reserve	10.100.05.1417.X.00000000	1,200,000	-	-	-	-	-	1,200,000
UNIV-Reclass Reserv	10.100.05.1425.X.00000000	100,000	-	-	-	-	-	100,000
Biology	10.126.05.5202.X.00000000	-	-	-	120,834	-	-	120,834
Chem and Biochemistry	10.126.05.5302.X.00000000	-	-	-	68,530	-	-	68,530
Mathematics and Comp Science	10.126.05.5402.X.00000000	-	-	-	1,088	-	-	1,088
Psychology and Philosophy	10.126.05.7150.X.00000000	-	-	-	4,124	-	-	4,124
Fashion and Textiles	10.126.05.7300.X.00000000	-	-	-	2,182	-	-	2,182
SOA - Theatre	10.126.05.7400.X.00000000	-	-	-	5,151	-	-	5,151
SOA - Music	10.126.05.6002.X.00000000	-	-	-	14,850	-	-	14,850
Social Work	10.126.05.5602.X.00000000	-	-	-	2,076	-	-	2,076
SOA - Visual Arts	10.126.05.5802.X.00000000	-	-	-	21,699	-	-	21,699
Oral Health	10.126.05.0202.X.00000000	-	-	-	4,368	-	-	4,368
Communication Sciences	10.126.05.0102.X.00000000	-	-	-	3,012	-	-	3,012
Kinesiology	10.126.05.0502.X.00000000	-	-	-	754	-	-	754
Nutrition and Food Sciences	10.126.05.0602.X.00000000	-	-	-	18,537	-	-	18,537
Assoc Director OT - Denton	10.126.05.1151.X.00000000	-	-	-	14,509	-	-	14,509
PT - Denton	10.126.05.1202.X.00000000	-	-	-	11,561	-	-	11,561
Assoc Dean Nursing - Denton	10.126.05.0802.X.00000000	-	-	-	148,514	-	-	148,514
SOA - Music	10.127.05.6002.X.00000000	-	-	-	43,590	-	-	43,590
<b>TOTAL INSTRUCTION</b>		<b>42,638,467</b>	<b>5,141,176</b>	<b>7,000</b>	<b>560,477</b>	<b>-</b>	<b>-</b>	<b>48,347,120</b>

## Fiscal Year 2020 Budget Summary

### EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<b>RESEARCH</b>								
Research Houston	10.100.10.4850.X.00000000	-	37,310	-	-	-	-	37,310
Research Dallas	10.100.10.4820.X.00000000	-	35,931	-	-	-	-	35,931
Research and Sponsored Programs	10.100.10.4802.X.00000000	-	559,464	-	-	-	-	559,464
Res and Sponsored Prog-Equip Repair	10.100.10.4805.X.00000000	-	42,056	-	-	-	-	42,056
	<b>TOTAL RESEARCH</b>	-	<b>674,761</b>	-	-	-	-	<b>674,761</b>
<b>PUBLIC SERVICE</b>								
Pioneer Performance Clinic	10.100.15.4481.X.00000000	-	-	-	5,580	-	-	5,580
	<b>TOTAL PUBLIC SERVICE</b>	-	-	-	<b>5,580</b>	-	-	<b>5,580</b>
<b>ACADEMIC SUPPORT</b>								
Office of Technology	10.100.20.3150.X.00000000	-	362,551	-	-	-	-	362,551
Provost and VP Acad Affairs	10.100.20.4402.X.00000000	-	257,281	-	-	-	-	257,281
Dean Graduate School	10.100.20.4602.X.00000000	-	237,917	-	-	-	-	237,917
Vice Provost UG Studies & Acad Partner	10.100.20.3251.X.00000000	57,000	198,744	-	-	-	-	255,744
Vice Provost for Inst Research & Improve	10.100.20.4502.X.00000000	-	55,243	-	-	-	-	55,243
Executive Vice Provost	10.100.20.4413.X.00000000	-	315,064	-	-	-	-	315,064
	<b>TOTAL ACADEMIC SUPPORT</b>	<b>57,000</b>	<b>1,426,800</b>	-	-	-	-	<b>1,483,800</b>
<b>STUDENT SERVICES</b>								
Office of Technology	10.100.25.3150.X.00000000	-	172,719	-	-	-	-	172,719
VP - Student Life	10.100.25.3302.X.00000000	-	361,378	-	-	-	-	361,378
Enrollment Management	10.100.25.6840.X.00000000	-	131,546	-	-	-	-	131,546
Registrar	10.100.25.6870.X.00000000	-	158,572	-	-	-	-	158,572
Admissions	10.100.25.6850.X.00000000	-	415,828	-	-	-	-	415,828
Office of Admissions Processing	10.100.25.3205.X.00000000	-	294,607	-	-	-	-	294,607
Financial Aid	10.100.25.5102.X.00000000	-	314,463	-	-	-	-	314,463
	<b>TOTAL STUDENT SERVICES</b>	-	<b>1,849,113</b>	-	-	-	-	<b>1,849,113</b>
<b>INSTITUTIONAL SUPPORT</b>								
Chancellor	10.100.30.0002.X.00000000	-	175,258	-	-	-	-	175,258
Audit Services	10.100.30.2750.X.00000000	-	128,319	-	-	-	-	128,319
General Counsel	10.100.30.0070.X.00000000	-	94,895	-	-	-	-	94,895
Marketing and Communications	10.100.30.4102.X.00000000	-	560,300	-	-	-	-	560,300
Office of Technology	10.100.30.3150.X.00000000	-	377,985	-	-	-	-	377,985
Inst Research & Data Mgmt	10.100.30.3250.X.00000000	-	321,080	-	-	-	-	321,080
VP-Finance and Administration	10.100.30.1402.X.00000000	-	451,455	-	-	-	-	451,455
Controller's Office	10.100.30.1502.X.00000000	-	499,162	-	-	-	-	499,162
Bursar	10.100.30.1590.X.00000000	-	182,155	-	-	-	-	182,155
Human Resources	10.100.30.1902.X.00000000	-	602,924	-	-	-	-	602,924
Postal Services	10.100.30.1702.X.00000000	-	44,805	-	-	-	-	44,805
Public Safety - Dallas	10.100.30.2902.X.00000000	-	140,627	-	-	-	-	140,627
Public Safety - Houston	10.100.30.3002.X.00000000	-	167,569	-	-	-	-	167,569
Public Safety - Denton	10.100.30.2802.X.00000000	-	954,151	-	-	-	-	954,151

## Fiscal Year 2020 Budget Summary EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Procurement Services	10.100.30.1580.X.00000000	-	245,112	-	-	-	-	245,112
UNIV-Reserv	10.100.30.1414.X.00000000	-	-	-	2,364,928	-	-	2,364,928
	<b>TOTAL INSTITUTIONAL SUPPORT</b>	-	<b>4,945,797</b>	-	<b>2,364,928</b>	-	-	<b>7,310,725</b>
<b>PHYSICAL PLANT</b>								
Central Receiving	10.100.35.2070.X.00000000	-	39,780	-	-	-	-	39,780
Facilities Management - Business Svcs	10.100.35.2002.X.00000000	-	721,287	-	-	-	-	721,287
Bldg Maintenance-Denton	10.100.35.2102.X.00000000	-	478,790	-	-	-	-	478,790
Bldg Maintenance-Houston	10.100.35.2104.X.00000000	-	113,345	-	-	-	-	113,345
Bldg Maintenance-Dallas	10.100.35.2105.X.00000000	-	69,212	-	-	-	-	69,212
Custodial Services-Denton	10.100.35.2202.X.00000000	-	416,381	-	-	-	-	416,381
Custodial Services-Houston	10.100.35.2203.X.00000000	-	102,799	-	-	-	-	102,799
Custodial Services-Dallas	10.100.35.2204.X.00000000	-	67,197	-	-	-	-	67,197
Grounds Maintenance-Denton	10.100.35.2302.X.00000000	-	308,867	-	-	-	-	308,867
Central Plant-Denton	10.100.35.2406.X.00000000	-	615,510	-	-	-	-	615,510
	<b>TOTAL PHYSICAL PLANT</b>	-	<b>2,933,168</b>	-	-	-	-	<b>2,933,168</b>
<b>LIBRARY</b>								
Libraries-Supplement	10.150.55.5004.X.00000000	-	-	-	2,000,000	-	-	2,000,000
	<b>TOTAL LIBRARY</b>	-	-	-	<b>2,000,000</b>	-	-	<b>2,000,000</b>
<b>EMPLOYEE BENEFITS</b>								
UNIV-Group Insurance Premiums	10.100.65.1508.X.00000000	-	-	-	-	-	7,132,120	7,132,120
UNIV-Matching FICA	10.100.65.1509.X.00000000	-	-	-	-	-	4,290,058	4,290,058
UNIV-Retirees Insurance Premiums	10.100.65.1426.X.00000000	-	-	-	-	-	4,626,393	4,626,393
UNIV-Texas Worker's Comp.	10.100.65.1506.X.00000000	-	-	-	300,000	-	-	300,000
UNIV-Retirement Matching	10.100.65.1500.X.00000000	-	-	-	-	-	4,121,424	4,121,424
UNIV-Texas Employment Commission	10.100.65.1510.X.00000000	-	-	-	110,000	-	-	110,000
	<b>TOTAL EMPLOYEE BENEFITS</b>	-	-	-	<b>410,000</b>	-	<b>20,169,995</b>	<b>20,579,995</b>
<b>SPECIAL ITEMS</b>								
Institute for Women's Health	10.170.50.4480.X.00001263	41,290	-	-	940	-	-	42,230
Nutrition and Food Sciences	10.170.50.0602.X.00001562	-	-	-	10,115	-	-	10,115
Online Nursing Education	10.170.50.0803.X.00000000	28,403	35,400	-	26,622	-	-	90,425
Libraries	10.170.50.5002.X.00000000	-	-	-	61,362	-	-	61,362
Tuition Revenue Bond HB 6	10.170.50.0000.X.50001100	-	-	-	6,249,050	-	-	6,249,050
Transfer to Debt Service (Fund 42)		-	-	-	(6,249,050)	-	-	(6,249,050)
	<b>TOTAL SPECIAL ITEMS</b>	<b>69,693</b>	<b>35,400</b>	-	<b>99,039</b>	-	-	<b>204,132</b>
<b>RESEARCH DEVELOPMENT FUND</b>								
Research and Sponsored Programs	10.177.10.4802.X.00000000	-	49,137	-	96,129	-	6,886	152,152
	<b>TOTAL RESEARCH DEV FUND</b>	-	<b>49,137</b>	-	<b>96,129</b>	-	<b>6,886</b>	<b>152,152</b>

## Fiscal Year 2020 Budget Summary

### EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<b><u>INSTITUTE FOR WOMEN'S LEADERSHIP</u></b>								
Institute for Women's Leadership	10.171.50.7800.X.00000000	-	341,910	5,000	6,304,569	10,000	-	6,661,479
Center for Women in Business	10.171.50.7810.X.00000000	-	300,088	10,000	477,155	105,000	-	892,243
Center for Student Leadership	10.171.50.7830.X.00000000	-	96,844	10,000	57,316	5,000	-	169,160
Ctr for Women in Politics & Public Policy	10.171.50.7850.X.00000000	-	212,118	15,000	290,000	10,000	-	527,118
Health & Well-being Initiative	10.171.50.7820.X.00000000	30,000	98,305	108,000	125,695	13,000	-	375,000
<b>TOTAL INSTITUTE FOR WOMEN'S LEADERSHIP</b>		<b>30,000</b>	<b>1,049,265</b>	<b>148,000</b>	<b>7,254,735</b>	<b>143,000</b>	<b>-</b>	<b>8,625,000</b>
<b>TOTAL EDUCATION &amp; GENERAL</b>		<b>42,795,160</b>	<b>18,104,617</b>	<b>155,000</b>	<b>12,790,888</b>	<b>143,000</b>	<b>20,176,881</b>	<b>94,165,546</b>

## Fiscal Year 2020 Budget Summary DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<b>DESIGNATED TUITION</b>								
Board of Regents - Expenses	11.410.30.2704.X.00000000	-	-	-	35,000	-	-	35,000
Chancellor	11.410.30.0002.X.00000000	-	124,123	-	23,572	44,285	33,103	225,083
Chancellor-Special Functions	11.410.30.0005.X.00000000	-	-	-	3,856	-	-	3,856
Commencement Expenses	11.410.25.0012.X.00000000	-	-	-	5,000	-	-	5,000
SECC	11.410.30.1570.X.00000000	-	-	-	1,800	-	-	1,800
Strategic Initiatives	11.410.30.4420.X.00000000	-	-	-	379,905	-	-	379,905
Audit Services	11.410.30.2750.X.00000000	-	134,366	1,595	68,256	2,975	35,476	242,668
General Counsel	11.410.30.0070.X.00000000	-	274,301	10,500	31,929	31,919	55,887	404,536
Marketing and Communications	11.410.30.4102.X.00000000	-	-	10,000	-	-	765	10,765
Mktg & Communications- Strategic Mktg	11.410.30.4103.X.00000000	-	-	-	500,000	-	-	500,000
Mktg & Comm - Strategic Initiatives	11.410.30.4003.X.00000000	-	1,150,286	-	714,713	6,000	299,526	2,170,525
Dir of Gov Relations & Legislative Affairs	11.410.30.0019.X.00000000	-	111,571	-	6,500	6,000	16,903	140,974
Center for Student Leadership	11.410.25.7830.X.00000000	-	-	-	136,505	-	-	136,505
Software Support	11.410.30.3152.X.00000000	-	-	-	1,213,908	-	-	1,213,908
Houston Duplicating	11.410.60.1603.X.00000000	-	-	-	5,000	-	-	5,000
Houston Postal Services	11.410.60.1704.X.00000000	-	-	-	5,000	-	-	5,000
Telecommunications Expense	11.410.05.3106.X.00000000	-	-	-	570,393	-	-	570,393
Technology Client Svcs	11.410.05.3202.X.00000000	-	15,530	-	247,000	-	6,103	268,633
Office of Technology	11.410.20.3150.X.00000000	-	7,116	-	-	-	3,787	10,903
Houston Faculty Travel	11.410.05.4304.X.00000000	-	-	-	-	8,000	-	8,000
Office of Technology	11.410.25.3150.X.00000000	-	39,386	-	-	-	15,566	54,952
Houston Center Commencement	11.410.25.4303.X.00000000	-	-	-	120,000	-	-	120,000
Campus Manager Houston	11.410.05.4302.X.00000000	-	-	-	30,277	7,000	-	37,277
Dallas Faculty Travel	11.410.05.4203.X.00000000	-	-	-	-	3,750	-	3,750
Campus Manager Dallas	11.410.05.4202.X.00000000	-	-	-	2,325	2,175	-	4,500
Office of Technology	11.410.30.3150.X.00000000	-	144,438	-	260,024	26,250	36,139	466,851
Chief Information Officer	11.410.30.3102.X.00000000	-	-	-	-	12,500	-	12,500
Program Review/Accreditation	11.410.20.6108.X.00000000	-	-	-	42,000	-	-	42,000
Provost-Reserve for Academic Searches	11.410.05.4406.X.00000000	-	-	-	50,000	-	-	50,000
Academic Affairs Holding Account	11.410.05.4407.X.00000000	-	-	-	2,880,378	-	-	2,880,378
Provost and VP Acad Affairs	11.410.20.4402.X.00000000	-	202,656	17,223	24,418	25,000	48,892	318,189
Tenure Award	11.410.20.4418.X.00000000	-	-	50,000	-	-	3,825	53,825
Annual Student Symposium	11.410.20.4603.X.00000000	-	-	-	4,315	-	-	4,315
Res and Sponsored Prog Equip Repair	11.410.10.4805.X.00000000	-	-	-	6,907	650	-	7,557
Research Houston	11.410.10.4850.X.00000000	-	-	-	3,271	2,000	-	5,271
Research and Sponsored Programs	11.410.10.4802.X.00000000	-	-	13,306	15,021	9,575	1,018	38,920
Res and Sponsored Prog-Research Proj	11.410.10.4803.X.00000000	-	-	-	147,971	20,000	-	167,971
Animal Care Facility	11.410.10.4811.X.00000000	11,088	18,816	-	69,420	-	11,197	110,521
Research Dallas	11.410.10.4820.X.00000000	-	-	-	3,271	2,000	-	5,271
Faculty Senate	11.410.05.4450.X.00000000	-	-	2,051	30,973	21,289	157	54,470
Academic Financial Services	11.410.20.4560.X.00000000	-	-	-	7,000	3,276	-	10,276

## Fiscal Year 2020 Budget Summary DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Dean Graduate School	11.410.20.4602.X.00000000	-	276,546	-	13,205	18,701	85,315	393,767
Albert Schweitzer Fellowship Program	11.410.25.4609.X.00000000	-	-	-	7,500	-	-	7,500
Dean Grad School-Graduate Recruitment	11.410.05.4604.X.00000000	-	-	-	12,250	-	-	12,250
Experiential Learning	11.410.05.4506.X.00000000	-	98,246	-	98,101	4,500	31,683	232,530
Vice Provost UG Studies & Acad Partner	11.410.20.3251.X.00000000	-	153,948	4,400	22,716	12,500	37,248	230,812
Testing Center	11.410.20.3257.X.00000000	-	2,203	-	14,003	-	784	16,990
Pioneer Center for Student Excellence	11.410.25.4421.X.00000000	-	152,632	-	48,899	9,500	41,058	252,089
Office of Honors Programs	11.410.05.5703.X.00000000	-	-	4,600	32,941	6,359	352	44,252
Write Site	11.410.05.5705.X.00000000	-	-	42,750	1,200	500	3,270	47,720
DAL-Pioneer Ctr for Stu Excellence	11.410.25.4425.X.00000000	-	62,100	-	15,000	-	16,906	94,006
IRI Surveys	11.410.30.3256.X.00000000	-	-	-	20,095	-	-	20,095
Vice Provost for Instl Res & Improve	11.410.20.4502.X.00000000	-	55,242	-	4,853	9,000	13,994	83,089
Academic Assessment	11.410.20.4512.X.00000000	9,440	102,946	-	10,960	5,550	23,818	152,714
Institutional Research & Data Mgmt	11.410.30.3250.X.00000000	-	165,585	14,000	42,060	6,300	35,783	263,728
Academic Development and Recognition	11.410.05.4408.X.00000000	-	-	-	98,215	-	-	98,215
Executive Vice Provost	11.410.20.4413.X.00000000	-	72,878	-	40,000	10,000	19,998	142,876
Teaching & Learning with Technology	11.410.05.4651.X.00000000	-	-	-	29,000	-	-	29,000
Office of International Education	11.410.25.3315.X.00000000	-	98,469	-	45,139	-	26,343	169,951
Study Abroad	11.410.25.4416.X.00000000	-	109,164	-	5,000	6,000	21,107	141,271
Dean - Arts and Sciences	11.410.05.7001.X.00000000	-	37,724	10,000	82,492	8,000	14,204	152,420
Biology	11.410.05.5202.X.00000000	-	13,475	24,000	37,780	11,700	7,627	94,582
Biology-Medical Technology	11.410.05.5203.X.00000000	-	-	1,500	303	225	115	2,143
Chem and Biochemistry	11.410.05.5302.X.00000000	-	15,790	10,000	28,627	8,100	6,907	69,424
English Speech and Foreign Languages	11.410.05.5702.X.00000000	-	-	10,000	11,179	11,700	765	33,644
History and Political Science	11.410.05.7100.X.00000000	-	-	4,000	9,800	10,800	306	24,906
Mathematics and Comp Science	11.410.05.5402.X.00000000	-	-	7,000	8,275	12,600	536	28,411
Psychology and Philosophy	11.410.05.7150.X.00000000	-	-	5,000	7,831	17,100	383	30,314
Fashion and Textiles	11.410.05.7300.X.00000000	-	-	5,000	12,166	2,700	383	20,249
SOA - Dance	11.410.05.5902.X.00000000	-	36,036	7,000	12,498	6,300	13,494	75,328
SOA - Dance-International Folk	11.410.20.5907.X.00000000	-	-	-	3,000	-	-	3,000
SOA - Dance in Residency	11.410.20.5906.X.00000000	-	-	-	3,000	-	-	3,000
SOA - Dance Repertory Theater	11.410.20.5905.X.00000000	-	-	-	5,700	-	-	5,700
SOA - Theatre	11.410.05.7400.X.00000000	-	-	13,300	29,400	3,600	1,017	47,317
SOA - Music	11.410.05.6002.X.00000000	-	-	6,000	24,794	11,700	459	42,953
SOA - Music-Theatre Ensemble	11.410.20.6006.X.00000000	-	-	-	3,756	-	-	3,756
SOA - Music-Opera	11.410.20.6005.X.00000000	-	-	-	4,500	500	-	5,000
SOA - Music-Jazz Lab Ensemble	11.410.20.6004.X.00000000	-	-	-	1,450	-	-	1,450
SOA - Music-Concert Choir	11.410.20.6003.X.00000000	-	-	-	5,234	-	-	5,234
SOA - Margo Jones Auditorium	11.410.05.5805.X.00000000	-	-	5,700	13,177	-	436	19,313
SOA - Artist Lecture Series	11.410.20.5806.X.00000000	-	-	-	10,700	-	-	10,700
SOA - Events	11.410.05.5804.X.00000000	-	-	-	11,700	-	-	11,700
Social Work	11.410.05.5602.X.00000000	-	2,387	-	2,726	7,200	962	13,275

## Fiscal Year 2020 Budget Summary DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Sociology	11.410.05.5502.X.00000000	-	-	50,000	9,800	5,400	3,825	69,025
SOA - Visual Arts	11.410.05.5802.X.00000000	-	-	7,000	39,200	8,100	536	54,836
Multicultural Women's & Gender Studies	11.410.05.7200.X.00000000	-	-	52,000	6,860	5,400	3,978	68,238
General Studies	11.410.05.7700.X.00000000	-	92,524	20,000	9,800	1,000	29,346	152,670
Dean - Prof Education	11.410.05.6102.X.00000000	-	1,008	10,895	46,121	14,666	1,211	73,901
Family Sciences	11.410.05.6202.X.00000000	-	-	-	22,633	22,675	-	45,308
Library and Information Studies	11.410.05.6502.X.00000000	-	15,702	-	22,000	13,500	6,129	57,331
Reading	11.410.05.6402.X.00000000	-	-	-	12,898	8,100	-	20,998
Teacher Education	11.410.05.6930.X.00000000	-	-	-	25,509	19,750	-	45,259
Dean-Health Sciences	11.410.05.6702.X.00000000	-	-	25,295	17,514	9,084	1,935	53,828
Oral Health	11.410.05.0202.X.00000000	-	-	1,400	24,646	5,400	107	31,553
Communication Sciences	11.410.05.0102.X.00000000	-	-	-	11,096	9,700	-	20,796
Health Promotion	11.410.05.0402.X.00000000	-	-	-	10,073	1,509	-	11,582
Kinesiology-Pioneer Hall	11.410.05.0503.X.00000000	-	-	23,494	9,400	375	1,797	35,066
Kinesiology	11.410.05.0502.X.00000000	-	-	14,379	17,239	9,782	1,100	42,500
Nutrition and Food Sciences	11.410.05.0602.X.00000000	-	-	15,458	13,813	13,300	1,183	43,754
Nutrition and Food Sciences-Houston	11.410.05.0603.X.00000000	-	-	515	4,691	3,600	39	8,845
Assoc Director OT - Dallas	11.410.05.1171.X.00000000	-	30,474	702	14,133	5,850	15,046	66,205
Director - Occupational Therapy	11.410.05.1131.X.00000000	-	-	460	24,982	6,450	35	31,927
Assoc Director OT - Denton	11.410.05.1151.X.00000000	-	-	-	11,234	9,505	-	20,739
Assoc Director OT - Houston	11.410.05.1102.X.00000000	-	-	2,060	9,917	8,604	158	20,739
PT - Dallas	11.410.05.1250.X.00000000	-	-	1,114	32,169	11,150	85	44,518
Director - Physical Therapy	11.410.05.1270.X.00000000	-	-	-	14,900	5,200	-	20,100
PT - Houston	11.410.05.1221.X.00000000	-	-	2,851	30,850	10,600	218	44,519
Dean - Nursing	11.410.05.0702.X.00000000	-	-	-	12,797	26,740	-	39,537
Assoc Dean Nursing - Dallas	11.410.05.0902.X.00000000	-	-	-	3,000	7,000	-	10,000
Assoc Dean Nursing - Denton	11.410.05.0802.X.00000000	-	-	-	1,984	7,000	-	8,984
Assoc Dean Nursing - Houston	11.410.05.1002.X.00000000	-	-	-	2,613	7,000	-	9,613
Dean - Business	11.410.05.7255.X.00000000	-	-	12,000	30,000	14,000	918	56,918
Business - Denton	11.410.05.7250.X.00000000	-	-	-	10,000	-	-	10,000
Business - Houston	11.410.05.0302.X.00000000	-	-	700	11,656	4,500	54	16,910
VP-Finance and Administration	11.410.30.1402.X.00000000	-	360,493	-	25,668	7,000	64,892	458,053
UNIV-Reclass Reserv	11.410.30.1425.X.00000000	-	-	-	116,000	-	-	116,000
Controller's Office	11.410.30.1502.X.00000000	-	205,867	-	37,175	6,600	56,139	305,781
Bursar	11.410.30.1590.X.00000000	-	73,759	-	25,113	5,600	26,128	130,600
HR-Staff Training and Development	11.410.30.1904.X.00000000	-	-	-	24,985	-	-	24,985
EO-ADA Accomodations	11.410.30.1951.X.00000000	-	-	-	36,500	-	-	36,500
Equal Opportunity Office	11.410.30.1952.X.00000000	-	-	-	28,900	-	-	28,900
Compensation Market Surveys	11.410.30.1907.X.00000000	-	-	-	21,672	-	-	21,672
Title IX	11.410.30.1908.X.00000000	-	-	-	25,399	-	-	25,399
Human Resources	11.410.30.1902.X.00000000	-	890,990	47,522	105,408	6,000	257,526	1,307,446
HR-Personnel Advertising	11.410.30.1903.X.00000000	-	-	-	55,358	-	-	55,358

## Fiscal Year 2020 Budget Summary DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Motor Vehicle Operations	11.410.35.2551.X.00000000	-	-	-	85,000	-	-	85,000
Postal Services	11.410.30.1702.X.00000000	-	-	-	21,012	-	-	21,012
Central Receiving	11.410.35.2070.X.00000000	-	16,517	-	15,502	1,500	7,690	41,209
Facilities Management - Business Svcs	11.410.35.2002.X.00000000	-	754,522	46,230	55,465	4,050	219,235	1,079,502
Bldg Maintenance-Dallas	11.410.35.2105.X.00000000	-	77,182	-	268,885	-	28,063	374,130
Bldg Maintenance-Houston	11.410.35.2104.X.00000000	-	114,731	-	138,744	500	36,206	290,181
Bldg Maintenance-Denton	11.410.35.2102.X.00000000	-	412,481	5,200	833,879	8,000	150,649	1,410,209
Custodial Services-Houston	11.410.35.2203.X.00000000	-	87,269	5,688	50,600	-	45,088	188,645
Custodial Services-Dallas	11.410.35.2204.X.00000000	-	67,194	-	22,952	-	34,117	124,263
Custodial Services-Denton	11.410.35.2202.X.00000000	-	385,777	2,000	192,756	-	193,140	773,673
Grounds Maintenance-Denton	11.410.35.2302.X.00000000	-	373,470	1,560	101,737	-	148,168	624,935
Grounds Maintenance-Houston	11.410.35.2303.X.00000000	-	-	-	20,000	-	-	20,000
Central Plant-Denton	11.410.35.2406.X.00000000	-	24,233	7,541	329,424	-	2,430	363,628
Environmental Health and Safety	11.410.05.2602.X.00000000	-	148,806	2,500	90,836	4,475	45,894	292,511
Oakland Complex	11.410.35.2005.X.00000000	-	122,041	-	60,061	-	44,735	226,837
Risk Management	11.410.30.1432.X.00000000	-	296,099	10,000	75,355	27,965	92,841	502,260
Procurement Services-HUB	11.410.30.1581.X.00000000	-	-	-	500	1,500	-	2,000
Procurement Services	11.410.30.1580.X.00000000	-	409,652	-	61,637	7,500	120,256	599,045
VP - Student Life	11.410.25.3302.X.00000000	-	291,544	5,047	42,821	4,500	72,324	416,236
President's Leadership Council	11.410.25.3332.X.00000000	-	-	-	7,500	-	-	7,500
Athletics	11.410.25.3502.X.00000000	-	198,780	-	30,000	-	61,667	290,447
Civility and Community Standards	11.410.25.3331.X.00000000	-	173,730	13,760	49,672	6,500	57,041	300,703
Disability Services for Students	11.410.25.4530.X.00000000	-	230,844	69,217	335,177	1,500	82,624	719,362
University Advancement	11.410.30.4002.X.00000000	-	1,484,275	31,600	257,082	9,300	358,886	2,141,143
Alumni Engagement	11.410.30.4050.X.00000000	-	212,558	1,750	51,230	3,000	47,334	315,872
Commencement	11.410.25.6810.X.00000000	-	-	3,250	53,250	-	249	56,749
Enrollment Management	11.410.25.6840.X.00000000	-	113,183	-	29,769	9,000	26,052	178,004
Registrar	11.410.25.6870.X.00000000	-	29,455	6,072	28,358	3,375	12,425	79,685
Admissions	11.410.25.6850.X.00000000	-	128,687	81,000	145,703	64,175	45,342	464,907
Office of Admissions Processing	11.410.25.3205.X.00000000	-	-	-	34,128	15,000	-	49,128
Financial Aid	11.410.25.5102.X.00000000	-	453,063	30,265	140,326	7,000	143,475	774,129
UNIV-Insurance Premiums	11.410.10.1427.X.00000000	-	-	-	3,000	-	-	3,000
UNIV-Insurance Premiums	11.410.20.1427.X.00000000	-	-	-	2,500	-	-	2,500
UNIV-Insurance Premiums	11.410.25.1427.X.00000000	-	-	-	9,500	-	-	9,500
UNIV-Tuition Rebate	11.410.25.1515.X.00000000	-	-	-	25,000	-	-	25,000
Designated Tuition	11.410.30.0000.X.00000000	-	-	-	-	-	-	-
UNIV-Relocation Expenses	11.410.30.1406.X.00000000	-	-	75,000	-	-	5,738	80,738
VPFA-Institutional Memberships	11.410.30.1407.X.00000000	-	-	-	137,032	-	-	137,032
UNIV-Management Services	11.410.30.1410.X.00000000	-	-	-	891,845	-	-	891,845
UNIV-Merit Reserve	11.410.30.1417.X.00000000	-	-	-	800,000	-	-	800,000
UNIV-Unallocated Merit Funds	11.410.30.1418.X.00000000	-	-	-	185,155	-	-	185,155
UNIV-Reserv	11.410.30.1424.X.00000000	-	-	-	1,323,103	-	-	1,323,103



## Fiscal Year 2020 Budget Summary DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
UNIV-Credit Card	11.410.30.1504.X.00000000	-	-	-	287,480	-	-	287,480
UNIV-Treasury Operations	11.410.30.1507.X.00000000	-	5,863	-	33,393	-	1,489	40,745
UNIV-Workman's Compensation	11.410.30.1517.X.00000000	-	-	-	71,620	-	-	71,620
UNIV-Insurance Premiums	11.410.35.1427.X.00000000	-	-	-	441,860	-	-	441,860
Utilities State-Denton	11.410.35.2402.X.00000000	-	-	-	3,003,165	-	-	3,003,165
Utilities State-Dallas	11.410.35.2403.X.00000000	-	-	-	445,064	-	-	445,064
Utilities State-Houston	11.410.35.2404.X.00000000	-	-	-	493,579	-	-	493,579
UNIV-Tuition Writeoffs	11.410.40.1512.X.00000000	-	-	-	500,000	-	-	500,000
UNIV-Insurance Premiums	11.410.55.1427.X.00000000	-	-	-	8,000	-	-	8,000
UNIV-Retirees Insurance Premiums	11.410.65.1426.X.00000000	-	-	-	-	-	248,732	248,732
UNIV-Insurance Premiums	11.410.05.1427.X.00000000	-	-	-	150,000	-	-	150,000
Software Support	11.410.20.3152.X.00000000	-	-	-	460,342	-	-	460,342
<b>TOTAL DESIGNATED TUITION</b>		<b>20,528</b>	<b>11,960,733</b>	<b>964,450</b>	<b>22,453,838</b>	<b>914,759</b>	<b>3,777,872</b>	<b>40,092,180</b>
<b>DESIGNATED TUITION-SURCHARGE</b>								
Biology	11.411.05.5202.X.00000000	321,490	-	-	22,330	-	97,774	441,594
Fashion and Textiles	11.411.05.7300.X.00000000	-	-	-	14,119	-	-	14,119
SOA - Music	11.411.05.6002.X.00000000	72,489	66,634	-	9,002	-	50,693	198,818
Social Work	11.411.05.5602.X.00000000	-	-	-	24,943	-	-	24,943
Dean - Prof Education	11.411.05.6102.X.00000000	-	-	-	47,651	-	-	47,651
Library and Information Studies	11.411.05.6502.X.00000000	-	-	-	66,980	-	-	66,980
Oral Health	11.411.05.0202.X.00000000	-	-	-	31,300	-	-	31,300
Communication Sciences	11.411.05.0102.X.00000000	-	57,773	-	6,227	-	21,877	85,877
Health Promotion	11.411.05.0402.X.00000000	53,233	72,856	-	226,142	-	41,597	393,828
Occupational Therapy	11.411.05.1100.X.00000000	32,075	68,413	-	83,130	-	29,864	213,482
PT - Dallas	11.411.05.1250.X.00000000	-	78,438	-	92,982	-	33,202	204,622
Assoc Dean Nursing - Denton	11.411.05.0802.X.00000000	1,304,149	136,861	-	436,668	-	365,227	2,242,905
Business - Denton	11.411.05.7250.X.00000000	1,251,673	149,113	-	60,000	-	327,415	1,788,201
Less transfers to SVC CTR-Ops Support		-	-	-	(256,088)	-	-	(256,088)
<b>TOTAL DES TUITION-SURCHARGE</b>		<b>3,035,109</b>	<b>630,088</b>	<b>-</b>	<b>865,386</b>	<b>-</b>	<b>967,649</b>	<b>5,498,232</b>
<b>MISCELLANEOUS INCOME</b>								
Thesis/Dissertation Processing	11.400.25.4606.X.00000000	-	-	-	4,650	-	-	4,650
Study Abroad Insurance Premiums	11.400.05.4511.X.00000000	-	-	-	17,019	-	-	17,019
Reading Recovery	11.400.05.6950.X.00000000	-	37,785	10,000	62,426	6,000	13,989	130,200
Rebates	11.400.30.1433.X.00000000	-	-	-	4,650	-	-	4,650
First Year SUCCESS Mento Program	11.400.25.7601.X.00000000	-	-	-	900	-	-	900
Family Weekend	11.400.25.7565.X.00000000	-	-	-	11,625	-	-	11,625
Graduate Fair	11.400.25.6841.X.00000000	-	-	-	1,860	-	-	1,860
UNIV-Management Contracts	11.600.30.1518.X.00000000	-	80,562	-	22,019	-	22,419	125,000
Less transfers to SVC CTR-Ops Support		-	-	-	(12,963)	-	-	(12,963)
<b>TOTAL MISCELLANEOUS INCOME</b>		<b>-</b>	<b>118,347</b>	<b>10,000</b>	<b>112,186</b>	<b>6,000</b>	<b>36,408</b>	<b>282,941</b>

## Fiscal Year 2020 Budget Summary DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<b><u>INSTRUCTIONAL ENHANCEMENT</u></b>								
Provost and VP Acad Affairs	11.419.20.4402.X.00000000	-	-	-	157,895	-	-	157,895
Ctr for Research and Design Analysis	11.419.20.4808.X.00000000	-	157,349	33,013	9,316	4,407	39,338	243,423
Center for Student Research	11.419.20.4812.X.00000000	-	31,662	-	77,911	-	4,797	114,370
Dean Graduate School	11.419.20.4602.X.00000000	-	-	150,000	-	-	11,475	161,475
Student Academic Support	11.419.20.4414.X.00000000	-	509,215	50,000	31,083	60,000	169,648	819,946
Book in Common Program	11.419.20.3254.X.00000000	-	-	1,497	19,691	-	115	21,303
Student Success	11.419.20.4423.X.00000000	-	-	-	55,600	-	-	55,600
Tutoring Services	11.419.20.4424.X.00000000	-	-	92,900	-	-	7,107	100,007
Science Learning Resource Center	11.419.20.5303.X.00000000	-	41,169	16,525	2,000	-	22,498	82,192
Math & Technology Success Program	11.419.20.4505.X.00000000	-	39,389	50,340	2,128	1,200	13,581	106,638
Write Site	11.419.20.5705.X.00000000	-	54,325	-	-	-	25,768	80,093
Institutional Assessment	11.419.20.3255.X.00000000	-	-	-	15,000	-	-	15,000
Executive Vice Provost	11.419.20.4413.X.00000000	-	94,597	-	-	-	19,832	114,429
Faculty Development	11.419.20.4417.X.00000000	-	228,772	-	200,663	6,000	69,591	505,026
Teaching & Learning with Technology	11.419.20.4651.X.00000000	-	798,781	-	313,175	-	229,258	1,341,214
Assoc Dean Nursing - Denton	11.419.20.0802.X.00000000	-	70,260	-	-	-	25,641	95,901
Career Connections Center	11.419.20.4902.X.00000000	-	112,674	-	-	-	24,043	136,717
Office of International Education	11.419.20.3315.X.00000000	-	-	-	10,000	-	-	10,000
Less transfers to SVC CTR-Ops Support		-	-	-	(157,895)	-	-	(157,895)
	<b>TOTAL INST ENHANCEMENT</b>	-	<b>2,138,193</b>	<b>394,275</b>	<b>736,567</b>	<b>71,607</b>	<b>662,692</b>	<b>4,003,334</b>
<b><u>PROGRAM FEES</u></b>								
Federation	11.425.20.4608.X.00000000	-	-	3,760	5,070	-	288	9,118
Vice Provost UG Studies & Acad Partner	11.425.20.4540.X.00000000	-	-	7,837	444	-	599	8,880
Biology	11.425.20.5202.X.00000000	-	13,474	-	211,438	-	5,791	230,703
Chem and Biochemistry	11.425.20.5302.X.00000000	-	-	-	95,044	-	-	95,044
English Speech and Foreign Languages	11.425.20.5702.X.00000000	-	-	1,032	101,070	-	79	102,181
History and Political Science	11.425.20.7100.X.00000000	-	-	40,939	117,786	-	3,132	161,857
Mathematics and Comp Science	11.425.20.5402.X.00000000	-	-	-	168,570	-	-	168,570
Psychology and Philosophy	11.425.20.7150.X.00000000	-	-	-	215,163	-	-	215,163
Fashion and Textiles	11.425.20.7300.X.00000000	-	-	-	21,931	-	-	21,931
SOA - Dance	11.425.20.5902.X.00000000	-	-	7,749	39,890	-	593	48,232
SOA - Theatre	11.425.20.7400.X.00000000	-	-	-	14,825	-	-	14,825
SOA - Music	11.425.20.6002.X.00000000	-	-	61,962	21,463	-	4,740	88,165
Social Work	11.425.20.5602.X.00000000	-	-	-	56,473	-	-	56,473
Sociology	11.425.20.5502.X.00000000	-	3,222	-	126,463	-	489	130,174
SOA - Visual Arts	11.425.20.5802.X.00000000	-	-	-	48,735	-	-	48,735
Multicultural Women's & Gender Studies	11.425.20.7200.X.00000000	-	-	26,821	42,015	-	2,052	70,888
Family Sciences	11.425.20.6202.X.00000000	-	77,109	-	202,562	-	17,531	297,202
Library and Information Studies	11.425.20.6502.X.00000000	-	134,689	-	25,709	-	45,779	206,177
Reading	11.425.20.6402.X.00000000	-	-	-	59,050	-	-	59,050
Teacher Education	11.425.20.6930.X.00000000	-	14,679	-	131,771	-	5,974	152,424

## Fiscal Year 2020 Budget Summary DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Communication Sciences	11.425.20.0102.X.00000000	-	66,886	43,000	35,603	-	28,421	173,910
Oral Health	11.425.20.0202.X.00000000	-	-	-	30,787	-	-	30,787
Kinesiology	11.425.20.0502.X.00000000	-	39,058	7,238	96,840	-	11,287	154,423
Health Promotion	11.425.20.0402.X.00000000	-	76,361	11,766	74,041	-	23,315	185,483
Nutrition and Food Sciences	11.425.20.0602.X.00000000	-	38,024	6,210	92,933	-	13,734	150,901
Assoc Director OT - Denton	11.425.20.1151.X.00000000	-	24,163	-	231,966	-	13,408	269,537
PT - Dallas	11.425.20.1250.X.00000000	-	-	2,000	107,909	15,000	153	125,062
PT - Houston	11.425.20.1221.X.00000000	-	-	2,000	102,290	15,000	153	119,443
Assoc Dean Nursing - Dallas	11.425.20.0902.X.00000000	-	39,167	-	283,012	-	13,732	335,911
Assoc Dean Nursing - Denton	11.425.20.0802.X.00000000	-	8,444	-	60,210	-	3,454	72,108
Assoc Dean Nursing - Houston	11.425.20.1002.X.00000000	-	25,731	-	214,224	-	5,397	245,352
Business - Denton	11.425.20.7250.X.00000000	-	332,937	23,540	76,949	20,664	120,222	574,312
Business - Houston	11.425.20.0302.X.00000000	-	16,336	-	54,920	-	6,525	77,781
Business - Dallas	11.425.20.0330.X.00000000	-	-	-	18,938	-	-	18,938
Less transfers to SVC CTR-Ops Support		-	-	-	(235,989)	-	-	(235,989)
	<b>TOTAL PROGRAM FEES</b>	-	<b>910,280</b>	<b>245,854</b>	<b>2,950,105</b>	<b>50,664</b>	<b>326,848</b>	<b>4,483,751</b>
<b><u>INCIDENTAL FEES-OTHER</u></b>								
Publications	11.443.30.4130.X.00000000	-	65,853	-	-	-	15,527	81,380
Publication Fees	11.443.20.0000.X.00000000	-	-	-	3,373	-	-	3,373
Technology Fee	11.431.20.0000.X.00000000	-	-	-	409,875	-	-	409,875
Technology Fee	11.431.20.3105.X.00000000	-	4,252,028	307,540	1,961,873	26,250	1,239,935	7,787,626
TSIA (TX State Initiative Assessment)	11.430.15.4521.X.00000000	-	28,725	1,700	1,600	-	9,656	41,681
Dual Credit Fee	11.453.25.0000.X.00000000	-	40,405	-	59,349	-	16,496	116,250
International Student Service Fee	11.452.25.0000.X.00000000	-	-	27,868	4,431	-	2,132	34,431
Nursing TEAS Test Fees	11.430.20.0708.X.00000000	-	-	-	50,000	-	-	50,000
Library Fee	11.450.25.0000.X.00000000	-	2,955,774	600,000	938,276	-	939,159	5,433,209
Student Union Maintenance	11.433.20.3803.X.00000000	-	108,361	2,000	125,984	-	50,941	287,286
Student Union Operating Reserves	11.433.20.3804.X.00000000	-	-	-	367,879	-	-	367,879
Student Union	11.433.20.3802.X.00000000	-	389,453	141,010	233,802	10,350	130,939	905,554
Orientation Fees	11.448.25.0000.X.00000000	-	58,631	79,000	77,371	3,275	26,175	244,452
Transcript Fee	11.449.25.0000.X.00000000	-	180,908	6,161	10,943	-	56,516	254,528
International Application Fees	11.447.25.0000.X.00000000	-	19,286	-	12,285	-	7,280	38,851
International Education Fee	11.446.25.0000.X.00000000	-	-	-	101,201	-	-	101,201
Late Registration Fees	11.445.25.0000.X.00000000	-	45,267	-	2,656	-	15,258	63,181
Graduation Application Fees	11.430.25.6802.X.00000000	-	52,654	-	85,729	-	15,476	153,859
Incidental Fees	11.442.20.0000.X.00000000	-	182,595	3,708	285,305	-	64,143	535,751
Grad School Application Fees	11.441.20.0000.X.00000000	-	307,682	-	14,837	-	105,655	428,174
Undgrad School Application Fees	11.444.25.0000.X.00000000	-	264,041	23,000	90,461	-	94,500	472,002
VP-Finance and Administration	11.443.25.1402.X.00000000	-	-	-	125,000	-	-	125,000
Less transfers to SVC CTR-Ops Support		-	-	-	(1,008,569)	-	-	(1,008,569)
	<b>TOTAL INCIDENTAL FEES-</b>	-	<b>8,951,663</b>	<b>1,191,987</b>	<b>3,953,661</b>	<b>39,875</b>	<b>2,789,788</b>	<b>16,926,974</b>

## Fiscal Year 2020 Budget Summary DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<b><u>INVESTMENT INCOME</u></b>								
Board of Regents	11.890.30.2702.X.00000000	-	408,266	100,000	-	-	54,202	562,468
Chancellor Research Account	11.890.10.0018.X.00000000	-	-	-	20,000	-	-	20,000
Chancellor	11.890.30.0002.X.00000000	-	-	-	35,000	-	-	35,000
University Ambassador	11.890.30.0025.X.00000000	-	-	-	25,000	-	-	25,000
General Counsel	11.890.30.0070.X.00000000	-	-	-	500	-	-	500
Marketing and Communications	11.890.30.4102.X.00000000	-	-	-	500	-	-	500
Dir of Gov Relations & Legislative Affairs	11.890.30.0019.X.00000000	-	-	-	5,000	-	-	5,000
Institute for Women's Leadership	11.890.20.7800.X.00000000	-	-	-	5,000	-	-	5,000
Center for Women in Business	11.890.20.7810.X.00000000	-	-	-	5,000	-	-	5,000
Chief Information Officer	11.890.30.3102.X.00000000	-	-	-	4,000	-	-	4,000
Provost and VP Acad Affairs	11.890.20.4402.X.00000000	-	-	-	8,000	-	-	8,000
Research and Sponsored Programs	11.890.10.4802.X.00000000	-	-	-	500	-	-	500
Faculty Senate	11.890.20.4450.X.00000000	-	-	-	820	-	-	820
Dean Graduate School	11.890.20.4602.X.00000000	-	-	-	2,800	-	-	2,800
Vice Provost UG Studies & Acad Partner	11.890.20.3252.X.00000000	-	-	-	1,000	-	-	1,000
Institutional Res & Improv-Discretionary	11.890.30.3253.X.00000000	-	-	-	1,000	-	-	1,000
Center for Faculty Excellence	11.890.20.4507.X.00000000	-	-	-	2,000	-	-	2,000
Executive Vice Provost	11.890.20.4413.X.00000000	-	-	-	1,000	-	-	1,000
Dean - Arts and Sciences	11.890.20.7001.X.00000000	-	-	-	1,500	-	-	1,500
Dean - Prof Education	11.890.20.6102.X.00000000	-	-	-	1,000	-	-	1,000
Dean-Health Sciences	11.890.20.6702.X.00000000	-	-	-	2,000	-	-	2,000
Dean - Nursing	11.890.20.0702.X.00000000	-	-	-	1,000	-	-	1,000
VP-Finance and Administration	11.890.30.1402.X.00000000	-	-	-	6,000	-	-	6,000
AVP Finance-Discretionary	11.890.30.1524.X.00000000	-	-	-	1,000	-	-	1,000
Staff Council	11.890.30.4550.X.00000000	-	-	-	4,000	1,000	-	5,000
Human Resource-Discretionary	11.890.30.1905.X.00000000	-	-	-	1,000	-	-	1,000
University House	11.890.35.2111.X.00000000	-	-	-	15,000	-	-	15,000
Facilities Management-Discretionary	11.890.35.2004.X.00000000	-	-	-	1,000	-	-	1,000
Public Safety-Discretionary	11.890.30.2805.X.00000000	-	-	-	1,000	-	-	1,000
Risk Management	11.890.30.1432.X.00000000	-	-	-	500	-	-	500
Procurement Services	11.890.30.1580.X.00000000	-	-	-	500	-	-	500
VP - Student Life	11.890.25.3302.X.00000000	-	-	-	6,000	-	-	6,000
University Advancement	11.890.30.4002.X.00000000	-	-	-	6,000	-	-	6,000
Enrollment Management-Discretionary	11.890.25.6842.X.00000000	-	-	-	6,000	-	-	6,000
UNIV-Management Services	11.890.30.1410.X.00000000	-	-	-	2,850,000	-	-	2,850,000
UNIV-Investment Management	11.890.30.1404.X.00000000	-	-	-	675,000	-	-	675,000
Festival of Lights	11.890.15.4455.X.00000000	-	-	-	2,500	-	-	2,500
<b>TOTAL INVESTMENT INCOME</b>		<b>-</b>	<b>408,266</b>	<b>100,000</b>	<b>3,698,120</b>	<b>1,000</b>	<b>54,202</b>	<b>4,261,588</b>
<b><u>SVC CTR-OPERATIONS SUPPORT</u></b>								
VP - Student Life	11.881.25.3302.X.00000000	7,294	27,905	-	-	-	9,211	44,410
Disability Services for Students	11.881.25.4530.X.00000000	-	38,339	-	-	-	13,306	51,645

## Fiscal Year 2020 Budget Summary DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
SVC CTR-Operations Support	11.881.30.1470.X.00000000	-	21,160	-	1,904,470	-	-	1,925,630
Public Safety - Denton	11.881.30.2802.X.00000000	-	161,677	-	-	-	53,783	215,460
Conference Services	11.881.30.7550.X.00000000	-	-	16,461	-	-	1,259	17,720
Central Plant-Denton	11.881.35.2406.X.00000000	-	33,491	-	-	-	8,074	41,565
Central Receiving	11.881.35.2070.X.00000000	-	2,585	-	-	-	1,141	3,726
Bldg Maintenance-Denton	11.881.35.2102.X.00000000	-	320,609	-	-	-	120,484	441,093
Custodial Services-Denton	11.881.35.2202.X.00000000	-	68,673	-	36,034	-	-	104,707
Custodial Services-Houston	11.881.35.2203.X.00000000	-	15,523	-	-	-	6,101	21,624
Grounds Maintenance-Denton	11.881.35.2302.X.00000000	-	42,276	-	-	-	19,802	62,078
Facilities Management - Business Svcs	11.881.35.2002.X.00000000	-	231,351	-	-	-	89,308	320,659
<b>TOTAL SVC CTR-OPS SUPPORT</b>		<b>7,294</b>	<b>963,589</b>	<b>16,461</b>	<b>1,940,504</b>	<b>-</b>	<b>322,469</b>	<b>3,250,317</b>
<b>TOTAL DESIGNATED</b>		<b>3,062,931</b>	<b>26,081,159</b>	<b>2,923,027</b>	<b>36,710,367</b>	<b>1,083,905</b>	<b>8,937,928</b>	<b>78,799,317</b>

## Fiscal Year 2020 Budget Summary AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<b>STUDENT SERVICES FEE</b>								
Center for Student Leadership	12.434.45.7830.X.00000000	-	-	-	25,400	500	-	25,900
Honors Program	12.434.45.5704.X.00000000	-	-	-	27,325	1,480	-	28,805
Office of International Education	12.434.45.3315.X.00000000	-	30,892	-	-	-	11,130	42,022
SSF Operating Fund	12.434.45.3321.X.00000000	-	-	17,900	747,709	26,000	1,369	792,978
Student Service Fee Services	12.434.45.3313.X.00000000	-	61,507	13,440	2,525	450	21,222	99,144
Student Life Scholarship Funding	12.434.45.3322.X.00000000	-	73,375	-	5,000	5,000	25,787	109,162
Terry Scholars Program	12.434.45.3327.X.00000000	-	97,849	4,500	17,340	2,475	33,041	155,205
Block Party	12.434.45.3329.X.00000000	-	-	-	11,500	-	-	11,500
Student Union Programming	12.434.45.3307.X.00000000	-	-	-	102,800	-	-	102,800
Student Life-Graphics	12.434.45.3404.X.00000000	-	173,409	23,800	12,860	4,930	53,464	268,463
Athletics	12.434.45.3502.X.00000000	-	1,047,791	149,561	197,779	2,225	361,898	1,759,254
Sports Information	12.434.45.3510.X.00000000	-	-	17,290	31,657	1,798	1,323	52,068
Gymnastics	12.434.45.3505.X.00000000	-	-	-	95,279	1,657	-	96,936
Sports Medicine	12.434.45.3503.X.00000000	-	-	-	33,472	3,406	-	36,878
Softball	12.434.45.3509.X.00000000	-	-	-	93,367	3,549	-	96,916
Soccer	12.434.45.3506.X.00000000	-	-	-	76,126	3,308	-	79,434
Volleyball	12.434.45.3508.X.00000000	-	-	-	80,221	5,086	-	85,307
Basketball	12.434.45.3504.X.00000000	-	-	-	101,770	2,189	-	103,959
Students Legal Advisor	12.434.45.7561.X.00000000	-	40,537	3,300	2,750	2,750	6,393	55,730
Cultural Event Series	12.434.45.3308.X.00000000	-	-	-	25,929	850	-	26,779
Mobile Go Center	12.434.45.7602.X.00000000	-	-	-	28,323	1,500	-	29,823
Diversity Inclusion & Outreach	12.434.45.7600.X.00000000	-	277,109	49,016	32,807	2,000	90,398	451,330
Career Connections Center	12.434.45.4902.X.00000000	-	391,679	38,640	50,350	11,010	102,864	594,543
SGA Executive Denton	12.434.45.3310.X.00000000	-	-	28,906	14,656	550	2,211	46,323
Student Life Dallas	12.434.45.3403.X.00000000	-	84,860	16,697	28,300	1,000	25,381	156,238
SGA Student Leadership Develop Fund	12.434.45.3407.X.00000000	-	-	-	30,528	-	-	30,528
Student Government Houston	12.434.45.3305.X.00000000	-	-	6,300	24,779	-	482	31,561
Student Government Dallas	12.434.45.3303.X.00000000	-	-	14,150	16,092	-	1,082	31,324
Student Life Houston	12.434.45.3306.X.00000000	-	54,087	25,641	39,680	6,000	13,907	139,315
Family Weekend	12.434.45.7565.X.00000000	-	-	4,606	15,514	-	352	20,472
Graduate Student Council	12.434.45.7562.X.00000000	-	-	28,598	8,965	-	2,188	39,751
Center for Student Development	12.434.45.7560.X.00000000	-	287,927	49,178	92,644	18,000	85,425	533,174
Senior Breakfast/Lunch	12.434.45.3806.X.00000000	-	-	200	14,800	-	15	15,015
Counseling and Psychological Services	12.434.45.7500.X.00000000	-	1,032,018	25,971	100,100	20,000	238,485	1,416,574
Disability Services for Students	12.434.45.4530.X.00000000	-	-	-	13,251	7,750	-	21,001
Campus Alliance for Resource Education	12.434.45.3805.X.00000000	-	183,714	26,921	23,125	6,000	55,383	295,143
Lasso	12.434.45.6603.X.00000000	-	19,278	34,000	13,990	-	9,272	76,540
Student Services Fees	12.434.00.0000.X.00000000	-	-	-	408,146	-	-	408,146
Less transfers to SVC CTR-Ops Support		-	-	-	(408,146)	-	-	(408,146)
<b>TOTAL STUDENT SERVICES FEE</b>		-	<b>3,856,032</b>	<b>578,615</b>	<b>2,238,713</b>	<b>141,463</b>	<b>1,143,072</b>	<b>7,957,895</b>

**MEDICAL SERVICE FEE**

## Fiscal Year 2020 Budget Summary AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Health Services Operating Reserve	12.432.45.7531.X.00000000	-	-	10,000	25,535	-	765	36,300
Health Services	12.432.45.7530.X.00000000	-	1,171,130	62,815	121,328	-	318,427	1,673,700
Less transfers to SVC CTR-Ops Support		-	-	-	(85,500)	-	-	(85,500)
	<b>TOTAL MEDICAL SERVICE FEE</b>	-	<b>1,171,130</b>	<b>72,815</b>	<b>61,363</b>	-	<b>319,192</b>	<b>1,624,500</b>
<b>MISCELLANEOUS</b>								
Telecommunications	12.400.45.3103.X.00000000	-	213,911	9,600	447,992	8,000	68,630	748,133
Custodial Supply-Denton	12.400.45.2502.X.00000000	-	-	-	125,000	-	-	125,000
Motor Pool	12.400.45.2550.X.00000000	-	-	-	215,000	-	-	215,000
Postal Services-Mail Room	12.400.45.1703.X.00000000	-	-	-	210,000	-	-	210,000
Warehouse Inventory-Denton	12.400.45.2107.X.00000000	-	-	-	260,000	-	-	260,000
Student Life Services	12.400.45.3317.X.00000000	-	9,184	7,540	19,803	6,000	5,717	48,244
Continuing Education	14.400.45.7552.X.00000000	-	-	1,000	4,243	680	77	6,000
Gertrude Gibson Home	12.400.45.2110.X.00000000	-	-	-	7,000	-	-	7,000
Alumni House	12.400.45.2112.X.00000000	-	-	-	3,095	-	-	3,095
Little Chapel in the Woods	12.400.45.3316.X.00000000	-	35,419	9,500	15,258	-	14,343	74,520
Student Union	14.400.45.3802.X.00000000	-	-	-	30,000	-	-	30,000
Parking Info Booth	14.400.45.7540.X.00000000	-	-	7,000	-	-	536	7,536
Conference Services	14.400.45.7550.X.00000000	-	71,830	14,442	301,695	5,995	31,572	425,534
Student Life-Graphics	12.400.45.3404.X.00000000	-	-	-	2,000	-	-	2,000
Special Events	14.400.45.7610.X.00000000	-	-	-	108,000	-	11,835	119,835
Garden Room	14.400.45.3604.X.00000000	-	-	-	104,000	-	-	104,000
ID Systems & Contracted Auxiliary Svcs	14.400.45.3602.X.00000000	-	156,754	30,000	4,992,430	7,500	56,892	5,243,576
Food Service Operating Reserve	14.400.45.3605.X.00000000	-	-	-	358,150	-	-	358,150
Vending	12.400.45.1802.X.00000000	-	-	-	2,250	-	-	2,250
Volleyball	12.400.45.3508.X.00000000	-	-	-	14,425	-	-	14,425
Summer Sports Camps/Athletics	12.400.45.3512.X.00000000	-	-	200	5,193	-	15	5,408
Athletics Special Events	12.400.45.3511.X.00000000	-	-	2,500	7,309	-	191	10,000
Softball	12.400.45.3509.X.00000000	-	-	-	5,229	-	-	5,229
Soccer	12.400.45.3506.X.00000000	-	-	-	5,500	-	-	5,500
Gymnastics	12.400.45.3505.X.00000000	-	-	-	96,000	-	-	96,000
Basketball	12.400.45.3504.X.00000000	-	-	-	9,643	-	-	9,643
Athletics	12.400.45.3502.X.00000000	-	-	-	10,000	-	-	10,000
Placement Career Days	12.400.45.4903.X.00000000	-	13,050	-	47,973	7,000	1,977	70,000
Center for Student Development	12.400.45.7560.X.00000000	-	-	-	5,000	-	-	5,000
Student Life Houston	12.400.45.3306.X.00000000	-	-	-	1,800	-	-	1,800
Student Life Dallas	12.400.45.3403.X.00000000	-	-	-	4,000	-	-	4,000
Ctr for Student Development Orientation	12.400.45.3405.X.00000000	-	-	10,000	69,235	-	765	80,000
Senior Breakfast/Lunch	12.400.45.3806.X.00000000	-	-	-	3,000	-	-	3,000
Health Services	12.400.45.7530.X.00000000	-	-	-	203,200	21,800	-	225,000
Fitness and Recreation	12.400.45.3902.X.00000000	-	32,273	10,000	102,575	13,000	13,152	171,000
Counseling and Psychological Services	12.400.45.7500.X.00000000	-	-	-	5,000	-	-	5,000
Denton Co. Transit Auth.	12.400.45.3810.X.00000000	-	-	-	9,100	-	-	9,100
Campus Alliance for Resource Education	12.400.45.3805.X.00000000	-	-	-	7,500	-	-	7,500

## Fiscal Year 2020 Budget Summary AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Lasso	12.400.45.6603.X.00000000	-	-	-	8,000	-	-	8,000
Interest/Investment Income	12.890.45.0000.X.00000000	-	-	-	-	-	-	-
UNIV-TWU Bookstore	14.400.45.1522.X.00000000	-	-	-	92,500	-	4,035	96,535
Interest/Investment Income	14.890.45.0000.X.00000000	-	-	-	-	-	-	-
UNIV-Credit Card	14.430.45.1504.X.00000000	-	-	-	25,000	-	-	25,000
UNIV-TWU Bookstore	14.400.45.1522.X.00000000	-	16,356	-	-	-	-	16,356
Less transfers to SVC CTR-Ops Support		-	-	-	(434,077)	-	-	(434,077)
<b>TOTAL MISCELLANEOUS</b>		-	<b>548,777</b>	<b>101,782</b>	<b>7,509,021</b>	<b>69,975</b>	<b>209,737</b>	<b>8,439,292</b>
<b>STUDENT ID FEES</b>								
Student ID Fee	12.430.45.3750.X.00000000	-	245,339	20,000	343,432	12,350	78,287	699,408
Less transfers to SVC CTR-Ops Support		-	-	-	(34,970)	-	-	(34,970)
<b>TOTAL STUDENT ID FEES</b>		-	<b>245,339</b>	<b>20,000</b>	<b>308,462</b>	<b>12,350</b>	<b>78,287</b>	<b>664,438</b>
<b>HOUSING</b>								
Clubhouse	14.480.45.3707.X.00000000	-	35,597	43,000	53,789	7,500	16,182	156,068
TWU Support	14.480.45.3600.X.00000000	-	-	-	51,064	-	-	51,064
VP-Finance and Administration	14.480.85.1402.X.00000000	-	-	-	841,113	-	-	841,113
Transfer to Debt Service (Fund 42)		-	-	-	(841,113)	-	-	(841,113)
University Housing and Residence Life	14.480.45.3702.X.00000000	-	672,447	115,000	381,144	30,000	211,724	1,410,315
Jones Hall Housing	14.480.45.3718.X.00000000	-	-	3,500	9,325	-	268	13,093
Guinn Residence Hall	14.480.45.3714.X.00000000	-	258,840	110,800	1,788,989	9,000	108,791	2,276,420
Lowry Woods Community	14.480.45.3727.X.00000000	-	98,821	57,000	795,979	1,500	52,928	1,006,228
Stark Hall	14.480.45.3710.X.00000000	-	136,804	90,000	1,900,877	6,000	65,102	2,198,783
Parliament Village	14.480.45.3730.X.00000000	-	71,700	45,000	455,068	2,000	29,302	603,070
Parliament Village Support Services	14.480.45.3732.X.00000000	-	447,399	-	-	-	154,351	601,750
Less transfers to SVC CTR-Ops Support		-	-	-	(453,020)	-	-	(453,020)
<b>TOTAL HOUSING</b>		-	<b>1,721,608</b>	<b>464,300</b>	<b>4,983,215</b>	<b>56,000</b>	<b>638,648</b>	<b>7,863,771</b>
<b>FITNESS AND RECREATION</b>								
Dance Team	12.436.45.3906.X.00000000	-	-	25,000	12,734	8,100	1,913	47,747
Fitness and Recreation	12.436.45.3902.X.00000000	-	349,557	420,000	1,464,596	-	165,100	2,399,253
Transfer to Debt Service (Fund 42)		-	-	-	(1,114,325)	-	-	(1,114,325)
Less transfers to SVC CTR-Ops Support		-	-	-	(122,350)	-	-	(122,350)
<b>TOTAL FITNESS &amp;</b>		-	<b>349,557</b>	<b>445,000</b>	<b>240,655</b>	<b>8,100</b>	<b>167,013</b>	<b>1,210,325</b>
<b>RETIREES INSURANCE PREMIUMS</b>								
UNIV-Retirees Insurance Premiums	14.400.65.1426.X.00000000	-	-	-	-	-	134,793	134,793
UNIV-Retirees Insurance Premiums	12.400.65.1426.X.00000000	-	-	-	-	-	388,741	388,741
<b>TOTAL RETIREES IN</b>		-	-	-	-	-	<b>523,534</b>	<b>523,534</b>
<b>PARKING REVENUES</b>								
DPS-Denton-Auto Registration	12.439.45.2803.X.00000000	-	403,568	17,500	161,866	3,150	145,898	731,982
DPS-Houston-Auto Registration	12.439.45.3003.X.00000000	-	-	-	80,018	3,000	-	83,018



## Fiscal Year 2020 Budget Summary AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Less transfers to SVC CTR-Ops Support		-	-	-	(40,750)	-	-	(40,750)
	<b>TOTAL PARKING REVENUES</b>	-	<b>403,568</b>	<b>17,500</b>	<b>201,134</b>	<b>6,150</b>	<b>145,898</b>	<b>774,250</b>
	<b>TOTAL AUXILIARIES</b>	-	<b>8,296,011</b>	<b>1,700,012</b>	<b>15,542,563</b>	<b>294,038</b>	<b>3,225,381</b>	<b>29,058,005</b>

## **INSTRUCTION**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Technology Client Svcs</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.3202.7010.00000000</b>					
001 Office of Technology.Coord Telepresence Operations.E.T.1					
Clewis, Raquel B (4414)	09-01	08-31	12	0.20	9,636
					336 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.80	(38,542)
					(1,344) lp
					49,858 *
002 Office of Technology.Service Desk Analyst III.E.T.3					
Peyton, Niki Renee (15146)	09-01	08-31	12	0.25	9,600
					120 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.75	(28,800)
					(360) lp
					38,880 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$19,692</b>
 <b>Total Expenditure Budget for 10.100.05.3202.x.00000000</b>					 <b><u><u>\$19,692</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Campus Manager Dallas</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.4202.7010.00000000</b>					
001 Office of Technology DAL.Mgr Technology & Dallas Ctr Operations.E.T.1 Vernon, Jared (592)	09-01	08-31	12	0.07	6,954 134 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.43	(42,720) (826) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(49,674) (960) lp 101,268 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$7,088</b>

**Expenditure Budget**

**10.100.05.4202.7015.00000000**

001 TWU T Boone Pickens Inst of Health Sci Dallas Ctr.Coord Admissions/Fin Aid.N.T.1 Long, Karen Jean (75)	09-01	08-31	12	1.00	43,763 259 brp 2,640 lp 46,662 *
002 TWU T Boone Pickens Inst of Health Sci Dallas Ctr.Secretary.N.T.2 Brightman, Chantel A (908)	09-01	08-31	12	1.00	26,640 929 brp 3,120 lp 30,689 *
<b>Total Staff Salaries-Classified:</b>					<b>\$77,351</b>

**Total Expenditure Budget for 10.100.05.4202.x.00000000**

**\$84,439**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Campus Manager Houston</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.4302.7015.00000000</b>					
001		Houston Ctr.Admin Asst.N.T.1 Pierce, Diana Lynn (14750)	09-01 08-31	12 1.00	31,194 480 lp 31,674 *
002		Houston Ctr.Coord Central Svcs.N.T.1 Compton-Winbush, Sandra Kaye (118)	09-01 08-31	12 1.00	26,904 973 brp 3,600 lp 31,477 *
003		Houston Ctr.Coord Enrollment Svcs.N.T.1 Nared, Dwain E Jr (20235)	09-01 08-31	12 1.00	34,106 *
004		Houston Ctr.Fin Aid Advisor.N.T.1 Lewis, Jennifer C (8890)	09-01 08-31	12 1.00	37,453 1,200 lp 38,653 *
005		Houston Ctr.Sr Admin Asst.N.T.1 Vacant (Holcombe)	09-01 08-31	12 1.00	33,522 *
<b>Total Staff Salaries-Classified:</b>					<b>\$169,432</b>

**Total Expenditure Budget for 10.100.05.4302.x.00000000**

**\$169,432**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Provost

Academic Affairs Holding Account

Expenditure Budget

10.100.05.4407.7008.00000000

703 Part-Time Faculty

2,491,494 \*

**Total Academic Employees: \$2,491,494**

**Total Expenditure Budget for 10.100.05.4407.x.00000000**

**\$2,491,494**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Faculty Senate</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.4450.7015.00000000</b>					
001 Faculty Senate.Sr Admin Asst.N.T.1 Giddens, Deborah Gail (16910)	09-01	08-31	12	1.00	34,276 480 lp 34,756 *
<b>Total Staff Salaries-Classified:</b>					<b>\$34,756</b>
<b>Total Expenditure Budget for 10.100.05.4450.x.00000000</b>					<b><u><u>\$34,756</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Office of Honors Programs</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.5703.7010.00000000</b>					
001 Honors Programs.Asst Dir Honors Programs.E.T.1 Whitley, Elizabeth Anne Yelverton (Beth) (5520)		09-01 08-31	12	0.84	44,852 1,613 lp
Split Acct: 11.419.20.4414.7010.00000000		09-01 08-31	12	0.16	(8,543) (307) lp 55,315 *
002 Honors Programs.Exec Dir Honors Programs.E.OT.1 Litton, Dr. Alfred Guy (141)		09-01 08-31	12	1.00	124,180 1,034 brp 2,880 lp 128,094 *
003 Honors Programs.Honors Coord.E.T.1 Morgan, Taylor (18862)		09-01 08-31	12	1.00	39,229 720 lp 39,949 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$214,508</b>

**Expenditure Budget**

**10.100.05.5703.7015.00000000**

001 Honors Programs.Admin Asst.N.T.1 Walling, Jessica (19316)		09-01 08-31	12	1.00	29,982 240 lp 30,222 *
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Honors Programs.Sr Secretary.N.T.1 Beyer, Mary Jane (Janie) (5447)		09-01 08-31	12	0.50	15,399 *
<b>Total Staff Salaries-Classified:</b>					<b>\$45,621</b>

**Total Expenditure Budget for 10.100.05.5703.x.00000000** \$260,129

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Dean - Arts and Sciences</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.7001.7008.00000000</b>					
001 Dean Arts and Sci.Prof/Interim Assoc Dean.E.OT.1 Scott, Shannon Rich (1261)	T	09-01 08-31	12	1.00	126,685 12,000 st 138,685 *
<b>Total Academic Employees:</b>					<b>\$138,685</b>
 <b>Expenditure Budget</b>					
<b>10.100.05.7001.7010.00000000</b>					
001 Dean Arts and Sci.Acad Advisor I.E.T.1 Donohoo, Kirsten M (11417)		09-01 08-31	12	1.00	36,549 960 lp 37,509 *
002 Dean Arts and Sci.Acad Advisor I.E.T.3 Durham, Veronica Rose (16250)		09-01 08-31	12	1.00	35,832 480 lp 36,312 *
003 Dean Arts and Sci.Acad Advisor II.E.T.3 Brown, Keith A (15314)		09-01 08-31	12	0.97	36,517 1,397 lp
Split Acct: 11.410.05.7001.7010.00000000		09-01 08-31	12	0.03	(1,129) (43) lp 39,086 *
004 Dean Arts and Sci.Acad Advisor II.E.T.2 Elias, Michael C (1035)		09-01 08-31	12	1.00	37,028 2,640 lp 39,668 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Dean Arts and Sci.Assoc Prof/Dean Arts & Sciences.E.OT.1 Tilton, Abigail Claire (1329)	T	09-01 08-31	12	1.00	187,680 2,160 lp 189,840 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$341,243</b>

**Expenditure Budget**

**10.100.05.7001.7015.00000000**

001 Dean Arts and Sci.Asst to the Dean.N.T.1 Orlando, Gail Ann (7340)		09-01 08-31	12	1.00	45,144 1,440 lp 46,584 *
002 Dean Arts and Sci.Sr Admin Asst.N.T.1 Maxwell, Satawnda Tresune (5188)		09-01 08-31	12	1.00	34,876 720 lp 35,596 *
<b>Total Staff Salaries-Classified:</b>					<b>\$82,180</b>

**Total Expenditure Budget for 10.100.05.7001.x.00000000 \$562,108**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Biology</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.5202.7008.00000000</b>							
001	Biology.Assoc Clin Prof.E.OT.1 Ahmed, Shazia Abro (866)	N	09-01	05-31	9	1.00	63,497 *
002	Biology.Assoc Prof.E.OT.2 Bergel, Dr. Michael (1613)	T	09-01	05-31	9	1.00	74,973 *
003	Biology.Assoc Prof.E.OT.1 Conrad-Webb, Dr. Heather M (145)	T	09-01	05-31	9	1.00	76,610 1,034 brp 77,644 *
004	Biology.Assoc Prof.E.OT.3 Gumienny, Tina L (15298)	T	09-01	05-31	9	1.00	72,327 *
005	Biology.Assoc Prof.E.OT.6 Hanson, Laura K. (10293)	T	09-01	05-31	9	1.00	69,115 *
006	Biology.Assoc Prof.E.OT.4 Vacant (Westmoreland)		09-01	05-31	9	1.00	70,813 *
007	Biology.Asst Clin Prof.E.OT.2 Hammett, Amy Jo MacBey (6673)	N	09-01	05-31	9	1.00	45,657 *
008	Biology.Asst Clin Prof.E.OT.1 Tanner, Shaumarie (3301)	N	09-01	05-31	9	1.00	48,509 *
009	Biology.Asst Prof.E.OT.1 Averitt, Dayna L (14838)	P	09-01	05-31	9	1.00	65,803 *
010	Biology.Asst Prof.E.OT.2 Brower, Christopher S (15296)	P	09-01	05-31	9	1.00	65,767 *
011	Biology.Asst Prof.E.OT.4 Pislariu, Catalina (18579)	P	09-01	05-31	9	1.00	62,610 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO CT	FTE	SALARY
		FROM	TO			
012 Biology.Asst Prof.E.OT.3 Vacant (McArthur)		09-01	05-31	9	1.00	69,607 *
013 Biology.Lecturer I.E.OT.1 Davis, Ann Marie (11192)	N	09-01	05-31	9	0.50	24,490
Split Acct: 11.411.05.5202.7008.00000000	N	09-01	05-31	9	0.50	(24,490)
						48,980 *
014 Biology.Lecturer II.E.OT.2 Elrod, Diana Maria (9426)	N	09-01	05-31	9	0.75	45,000
Split Acct: 11.411.05.5202.7008.00000000	N	09-01	05-31	9	0.25	(15,000)
						60,000 *
015 Biology.Prof.E.OT.2 Hynds, Dr. DiAnna L (1618)	T	09-01	05-31	9	1.00	92,894 *
016 Biology.Prof.E.OT.3 Maier, Dr. Camelia G (1511)	T	09-01	05-31	9	1.00	85,157 *
017 Biology.Prof.E.OT.1 Mills, Dr. Nathaniel C. (460)	T	09-01	05-31	9	1.00	100,944
						1,034 brp
						101,978 *
018 Biology.Prof/Chair.E.OT.1 Spencer, Juliet (19628)	T	09-01	08-31	12	1.00	149,200
						10,800 st
						160,000 *
703 Part-Time Faculty						434,854 *
<b>Total Academic Employees:</b>						<b>\$1,730,695</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**10.100.05.5202.7010.00000000**

001 Biology.Research Assoc.E.T.1					
Faure, Lionel (17236)	09-01	08-31	12	1.00	51,530
					720 lp
					52,250 *

**Total Staff Salaries-Prof/Admin Employees: \$52,250**

**Expenditure Budget**

**10.100.05.5202.7015.00000000**

001 Biology.Admin Asst.N.T.1					
Faber, Sarah Lynn (11808)	09-01	08-31	12	1.00	30,735
					960 lp
					31,695 *

**Total Staff Salaries-Classified: \$31,695**

**Total Expenditure Budget for 10.100.05.5202.x.00000000 \$1,814,640**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>						
<b>Chem and Biochemistry</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.5302.7008.00000000</b>						
001 Chem and Biochemistry.Assoc Prof.E.OT.4 Anderson, Mary E (1633)	T	09-01	05-31	9	1.00	69,577 *
002 Chem and Biochemistry.Assoc Prof.E.OT.1 Jones, Dr. Richard C (1029)	T	09-01	05-31	9	1.00	70,275 1,034 brp 71,309 *
003 Chem and Biochemistry.Assoc Prof.E.OT.2 Mirsaleh-Kohan, Nasrin (14111)	T	09-01	05-31	9	1.00	63,697 *
004 Chem and Biochemistry.Asst Prof.E.OT.2 Petros, Robby Allen (17374)	P	09-01	05-31	9	1.00	52,542 *
005 Chem and Biochemistry.Asst Prof.E.OT.3 Vacant (Johnson)		09-01	05-31	9	1.00	60,897 *
006 Chem and Biochemistry.Prof.E.OT.4 Britt, Dr. Billy M (290)	T	09-01	05-31	9	1.00	107,461 *
007 Chem and Biochemistry.Prof.E.OT.2 Omary, Manal A (6451)	T	09-01	05-31	9	1.00	77,170 *
008 Chem and Biochemistry.Prof.E.OT.1 Riggs, Dr. Charles L (89)	T	09-01	05-31	9	1.00	90,611 1,034 brp 91,645 *
009 Chem and Biochemistry.Prof/Chair.E.OT.1 Sheardy, Richard (7169)	T	09-01	08-31	12	1.00	123,138 7,200 st 130,338 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Chem and Biochemistry.Sr Lecturer.E.OT.2 Maguire, Cynthia Fay (1453)	N	09-01 05-31	9	1.00	64,328 *
011 Chem and Biochemistry.Sr Lecturer.E.OT.1 Peebles, Lynda Renee (1703)	N	09-01 05-31	9	1.00	64,788 *
703 Part-Time Faculty					43,839 *
<b>Total Academic Employees:</b>					<b>\$897,591</b>

### Expenditure Budget

#### 10.100.05.5302.7015.00000000

001 Chem and Biochemistry.Admin Asst.N.T.1 Hawkins, Courtney Beth (9117)		09-01 08-31	12	1.00	31,194 1,200 lp 32,394 *
002 Chem and Biochemistry.Lab Svcs Spvr.N.T.1 Jeffrey, Christopher (16822)		09-01 08-31	12	1.00	37,621 720 lp 38,341 *
003 Chem and Biochemistry.Lab Tech IV.N.T.1 Mears, John Matthew (Matt) (16899)		09-01 08-31	12	0.50	15,550 240 lp
Split Acct: 11.410.05.5302.7015.00000000		09-01 08-31	12	0.50	(15,550) (240) lp 31,580 *
<b>Total Staff Salaries-Classified:</b>					<b>\$86,525</b>

**Total Expenditure Budget for 10.100.05.5302.x.00000000**

**\$984,116**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>English Speech and Foreign Languages</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.5702.7008.00000000</b>							
001	Eng Speech & Foreign Lang.Assoc Prof.E.OT.1 Brown, Matthew Clifton (14136)	T	09-01	05-31	9	1.00	63,515 *
002	Eng Speech & Foreign Lang.Assoc Prof.E.OT.7 Casper, Dr. Vivian C (1132)	T	09-01	05-31	9	1.00	70,364 1,031 brp 71,395 *
003	Eng Speech & Foreign Lang.Assoc Prof.E.OT.6 Fehler, Brian M (15254)	T	09-01	05-31	9	1.00	69,890 *
004	Eng Speech & Foreign Lang.Assoc Prof.E.OT.8 Greer, Dr. Russell (1055)	R	09-01	05-31	9	0.50	34,424 *
005	Eng Speech & Foreign Lang.Assoc Prof.E.OT.2 Lackey, Dundee Carroll (13134)	T	09-01	05-31	9	1.00	63,175 *
006	Eng Speech & Foreign Lang.Assoc Prof/Asst Dir Acad Assessment.E.OT.1 Scott, Graham Robert (11976)	T	09-01	05-31	9	1.00	69,639 *
007	Eng Speech & Foreign Lang.Asst Prof.E.OT.3 Bender, Ashley B (13067)	P	09-01	05-31	9	1.00	58,703 *
008	Eng Speech & Foreign Lang.Asst Prof.E.OT.6 Benner, William (17476)	P	09-01	05-31	9	1.00	57,050 *
009	Eng Speech & Foreign Lang.Asst Prof.E.OT.5 Busl, Gretchen Lynne (14289)	P	09-01	05-31	9	1.00	59,273 *
010	Eng Speech & Foreign Lang.Asst Prof.E.OT.1 McWain, Katherine (19452)	P	09-01	05-31	9	1.00	63,500 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Eng Speech & Foreign Lang.Prof.E.OT.2 Bridges, Dr. Phyllis J (670)	T	09-01	05-31	9	1.00	107,872 1,034 brp 108,906 *
012	Eng Speech & Foreign Lang.Prof.E.OT.8 Souris, Dr. Stephen W (832)	T	09-01	05-31	9	1.00	97,930 1,034 brp 98,964 *
013	Eng Speech & Foreign Lang.Prof.E.OT.5 Thompson, Dr. Lou Ann (1182)	R	01-16	05-31	4.50	1.00	48,109 *
014	Eng Speech & Foreign Lang.Prof/Chair.E.OT.1 West, Margaret Genevieve (Genevieve) (10145)	T	09-01	08-31	12	1.00	126,178 9,600 st 135,778 *
015	Eng Speech & Foreign Lang.Sr Lecturer.E.OT.2 Barker, Jamie (19882)	N	09-01	05-31	9	1.00	50,000 *
016	Eng Speech & Foreign Lang.Sr Lecturer.E.OT.1 Hoermann Elliott, Jacquelyn Elizabeth (19464)	N	09-01	05-31	9	1.00	51,000 *
017	Eng Speech & Foreign Lang.Vis Asst Prof.E.OT.1 Vacant (Lanigan)		09-01	05-31	9	1.00	50,000 *
703	Part-Time Faculty						239,497 *

**Total Academic Employees:    \$1,392,818**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.5702.7015.00000000</b>					
001 Eng Speech & Foreign Lang.Admin Asst.N.T.1 Grimaldo, Lisa M (15349)		09-01 08-31	12	1.00	31,388 1,200 lp 32,588 *
002 Eng Speech & Foreign Lang.Sr Secretary.N.T.1 Vacant (Kliman)		09-01 08-31	12	0.50	14,850 *
<b>Total Staff Salaries-Classified:</b>					<b>\$47,438</b>

**Total Expenditure Budget for 10.100.05.5702.x.00000000** \$1,440,256

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
<b>Arts and Sciences</b>							
<b>History and Political Science</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.7100.7008.00000000</b>							
001		History & Political Science.Assoc Prof.E.OT.3 Fanning, Sara C (10294)		T	09-01 05-31	9 1.00	64,454 *
002		History & Political Science.Assoc Prof.E.OT.1 Hevron, Parker R (14198)		T	09-01 05-31	9 1.00	63,765 *
003		History & Political Science.Assoc Prof.E.OT.2 Landdeck, Katherine Elizabeth (1687)		T	09-01 05-31	9 1.00	64,271 *
004		History & Political Science.Asst Prof.E.OT.4 Born, Vivienne (20667)		P	09-01 05-31	9 1.00	60,000 *
005		History & Political Science.Asst Prof.E.OT.1 Brock, Clare-Lieb (18568)		P	09-01 05-31	9 1.00	58,070 *
006		History & Political Science.Asst Prof.E.OT.6 Vacant (New line)			09-01 05-31	9 1.00	60,662 *
007		History & Political Science.Asst Prof.E.OT.3 Van Erve, Wouter Marc (19709)		P	09-01 05-31	9 1.00	57,000 *
008		History & Political Science.Prof.E.OT.7 Blosser, Jacob M. (7429)		T	09-01 05-31	9 1.00	70,635 *
009		History & Political Science.Prof.E.OT.4 Hodges, Dr. Lydia E. (1159)		R	09-01 05-31	9 0.50	41,916 *
010		History & Political Science.Prof.E.OT.3 Hoye, Dr. Timothy K (1125)		T	09-01 05-31	9 1.00	92,855 1,031 brp 93,886 *
011		History & Political Science.Prof.E.OT.6 Travis, Paul D. (733)		R	09-01 05-31	9 0.50	41,297 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 History & Political Science.Prof.E.OT.1 Vacant (Belfiglio)		09-01 05-31	9	0.50	45,065 *
013 History & Political Science.Prof/Chair.E.OT.1 Olsen, Jonathan (15287)	T	09-01 08-31	12	1.00	112,788 9,600 st 122,388 *
703 Part-Time Faculty					114,537 *
<b>Total Academic Employees:</b>					<b>\$957,946</b>

**Expenditure Budget**

**10.100.05.7100.7015.00000000**

001 History & Political Science.Admin Asst.N.T.1 Hudson, Lynette Maria (8736)		09-01 08-31	12	1.00	31,194 1,200 lp 32,394 *
<b>Total Staff Salaries-Classified:</b>					<b>\$32,394</b>

**Total Expenditure Budget for 10.100.05.7100.x.00000000 \$990,340**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>						
<b>Mathematics and Comp Science</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.5402.7008.00000000</b>						
001		Math & Comp Sci.Assoc Prof.E.OT.1 Falley, Brandi Nicole (13258)		T	09-01 05-31	9 1.00 70,421 *
002		Math & Comp Sci.Assoc Prof.E.OT.3 Gardner, David M (7898)		T	09-01 05-31	9 1.00 79,429 *
003		Math & Comp Sci.Assoc Prof.E.OT.4 Wheeler, Ann M (10295)		T	09-01 05-31	9 1.00 65,965 *
004		Math & Comp Sci.Assoc Prof.E.OT.2 Zhang, Jian (8617)		T	09-01 05-31	9 1.00 87,386 *
005		Math & Comp Sci.Asst Prof.E.OT.6 Alhaj-Darwish, Omar Mohammad (19623)		P	09-01 05-31	9 1.00 80,000 *
006		Math & Comp Sci.Asst Prof.E.OT.7 Gratch, Jonathan S (11724)		P	09-01 05-31	9 1.00 75,500 *
007		Math & Comp Sci.Asst Prof.E.OT.4 Sides, Ryan (19658)		P	09-01 05-31	9 1.00 64,000 *
008		Math & Comp Sci.Asst Prof.E.OT.1 Smith, Shawnda (19627)		P	09-01 05-31	9 1.00 61,500 *
009		Math & Comp Sci.Asst Prof.E.OT.5 Xu, Wen (17689)		P	09-01 05-31	9 1.00 69,204 *
010		Math & Comp Sci.Prof.E.OT.3 Edwards, Donald (199)		R	09-01 05-31	9 0.50 57,378 *
011		Math & Comp Sci.Prof.E.OT.1 Grigorieva, Dr. Ellina (252)		T	09-01 05-31	9 1.00 85,849 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Math & Comp Sci.Prof.E.OT.6 Mallam, Dr. Winifred A (22)	T	09-01	05-31	9	1.00	81,976 1,031 brp 83,007 *
013	Math & Comp Sci.Prof.E.OT.2 Navarra-Madsen, Junalyn (5202)	T	09-01	05-31	9	1.00	75,849 *
014	Math & Comp Sci.Prof.E.OT.5 Vacant (Demuynck)		09-01	05-31	9	1.00	110,470 *
015	Math & Comp Sci.Prof/Interim Chair.E.OT.1 Demuynck, Marie-Anne (784)	T	09-01	08-31	12	1.00	143,832 10,800 st 154,632 *
016	Math & Comp Sci.Sr Lecturer.E.OT.3 Banks, Catherine (76)	N	09-01	05-31	9	1.00	66,437 1,034 brp 67,471 *
703	Part-Time Faculty						138,464 *
<b>Total Academic Employees:</b>							<b>\$1,426,525</b>

### Expenditure Budget

#### 10.100.05.5402.7015.00000000

001	Math & Comp Sci.Admin Asst.N.T.1 Del Val, Maria Elizabeth (18826)		09-01	08-31	12	1.00	30,132 *
<b>Total Staff Salaries-Classified:</b>							<b>\$30,132</b>

**Total Expenditure Budget for 10.100.05.5402.x.00000000**

**\$1,456,657**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Psychology and Philosophy</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.7150.7008.00000000</b>							
001	Psych & Philosophy.Assoc Prof.E.OT.2 Asbury, Edward Trey (9919)	T	09-01	05-31	9	1.00	79,876 *
002	Psych & Philosophy.Assoc Prof.E.OT.7 Herbstrith, Julie (20641)	P	09-01	05-31	9	1.00	82,608 *
003	Psych & Philosophy.Assoc Prof.E.OT.1 Johnson, Wendi Leigh (12202)	T	09-01	05-31	9	1.00	79,819 *
004	Psych & Philosophy.Assoc Prof.E.OT.3 Palomares, Ronald Steven (14148)	T	09-01	05-31	9	1.00	80,339 *
005	Psych & Philosophy.Assoc Prof.E.OT.4 Pyland, Claudia V (14172)	T	09-01	05-31	9	1.00	79,613 *
006	Psych & Philosophy.Assoc Prof.E.OT.5 Rosen, Lisa Helene (12983)	T	09-01	05-31	9	1.00	80,329 *
007	Psych & Philosophy.Assoc Prof.E.OT.6 Terrizzi, John A Jr. (14118)	T	09-01	05-31	9	1.00	79,613 *
008	Psych & Philosophy.Asst Clin Prof.E.OT.1 Harris, Danica Ann Martin (14380)	N	09-01	05-31	9	1.00	45,500 *
009	Psych & Philosophy.Asst Prof.E.OT.6 Kim, Samuel Yi (18573)	P	09-01	05-31	9	1.00	73,279 *
010	Psych & Philosophy.Asst Prof.E.OT.3 Morris, Michael (17558)	P	09-01	05-31	9	1.00	72,879 *
011	Psych & Philosophy.Asst Prof.E.OT.8 Na, Elisa (17559)	P	09-01	05-31	9	1.00	72,992 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Psych & Philosophy.Asst Prof.E.OT.1 Smith, Gabrielle (18665)	P	09-01	05-31	9	1.00	73,529 *
013	Psych & Philosophy.Asst Prof.E.OT.4 Williams, Marlene (20642)	P	09-01	05-31	9	1.00	71,500 *
014	Psych & Philosophy.Prof.E.OT.3 Hart, Christian Lanier (8264)	T	09-01	05-31	9	1.00	94,524 *
015	Psych & Philosophy.Prof.E.OT.2 Maricle, Dr. Denise E (7291)	T	09-01	05-31	9	1.00	97,999 *
016	Psych & Philosophy.Prof.E.OT.4 Mollen, Dr. Debra (4617)	T	09-01	05-31	9	1.00	94,019 *
017	Psych & Philosophy.Prof.E.OT.1 Rubin, Dr. Linda (950)	T	09-01	05-31	9	0.50	56,648 517 brp 57,165 *
018	Psych & Philosophy.Prof.E.OT.6 Stabb, Dr. Sally D. (1170)	T	09-01	05-31	9	1.00	102,479 1,034 brp 103,513 *
019	Psych & Philosophy.Prof.E.OT.7 Vacant (Harding)	T	09-01	05-31	9	1.00	77,343 *
020	Psych & Philosophy.Prof/Interim Chair.E.OT.1 Harding, Brian T (7290)	T	09-01	08-31	12	1.00	100,701 10,800 st 111,501 *
703	Part-Time Faculty						46,234 *

**Total Academic Employees: \$1,654,174**

**Expenditure Budget**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.05.7150.7015.00000000</b>					
001 Psych & Philosophy.Admin Asst.N.T.1 Hartshorn, Mary (15778)	09-01	08-31	12	1.00	31,194 480 lp 31,674 *
002 Psych & Philosophy.Sr Secretary.N.T.1 Gladys, Theresa (16848)	09-01	08-31	12	0.50	15,148 *
<b>Total Staff Salaries-Classified:</b>					<b>\$46,822</b>

**Total Expenditure Budget for 10.100.05.7150.x.00000000**

**\$1,700,996**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>						
<b>Fashion and Textiles</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.7300.7008.00000000</b>						
001		Fashion Tex.Assoc Prof.E.OT.1				
		Magie, Anna Lynne (1180)	T	09-01 05-31	9 1.00	73,119 *
002		Fashion Tex.Lecturer I.E.OT.1				
		Odukomaiya, Zigwai Remy (15257)	N	09-01 05-31	9 1.00	51,681 *
003		Fashion Tex.Prof.E.OT.2				
		Dragoo, Dr. Sheri L (470)	T	09-01 05-31	9 1.00	85,265
						1,027 brp
						86,292 *
005		Fashion Tex.Prof/Prog Dir.E.OT.1				
		Young, Deborah D (80)	T	09-01 05-31	9 1.00	90,898
						1,034 brp
						3,150 st
						95,082 *
703		Part-Time Faculty				
						4,772 *
<b>Total Academic Employees:</b>						<b>\$310,946</b>
 <b>Expenditure Budget</b>						
<b>10.100.05.7300.7015.00000000</b>						
001		Fashion Tex.Secretary.N.T.1				
		Vacant (Redfearn)		09-01 08-31	12 1.00	26,904
						480 lp
						27,384 *
<b>Total Staff Salaries-Classified:</b>						<b>\$27,384</b>
<b>Total Expenditure Budget for 10.100.05.7300.x.00000000</b>						<b><u><u>\$338,330</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>						
<b>SOA - Dance</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.5902.7008.00000000</b>						
001		SOA Dance.Assoc Prof.E.OT.3 Candelario, Rosemary Anne (13021)	T	09-01 05-31	9 1.00	60,969 *
002		SOA Dance.Assoc Prof.E.OT.2 Henley, Matthew K (14210)	T	09-01 05-31	9 1.00	59,186 *
003		SOA Dance.Asst Prof.E.OT.3 Morgan, Ilana S (8415)	P	09-01 05-31	9 1.00	53,231 *
004		SOA Dance.Asst Prof.E.OT.1 Thomas, Priya (19711)	P	09-01 05-31	9 1.00	51,000 *
005		SOA Dance.Prof.E.OT.2 Fuchs, Jordan L (8265)	T	09-01 05-31	9 1.00	73,749 *
006		SOA Dance.Prof.E.OT.1 Gamblin, Sarah A (1689)	T	09-01 05-31	9 1.00	76,997 *
007		SOA Dance.Prof/Chair/Co-Coordinator.E.OT.1 Williford-Shade, Mary A. (1015)	T	09-01 08-31	12 1.00	115,860 1,034 brp 9,000 st 125,894 *
703		Part-Time Faculty				157,069 *
<b>Total Academic Employees:</b>						<b>\$658,095</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.5902.7010.00000000</b>					
001 SOA Dance.Accompanist.E.T.1 Fleming, Keith Brian (1287)		09-01 05-31	9	1.00	34,156 2,160 lp 36,316 *
002 SOA Dance.Technical Dir.E.T.1 Ballenger, Dayna Devore Morgan (2629)		08-01 08-31	1	1.00	4,147 1,200 lp 41,470 1,200 lp 48,017 *
		09-01 06-30	10	1.00	
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$84,333</b>

**Expenditure Budget**

**10.100.05.5902.7015.00000000**

001 SOA Dance.Admin Asst.N.T.1 Vacant (Lewis)		09-01 08-31	12	1.00	31,388 *
<b>Total Staff Salaries-Classified:</b>					<b>\$31,388</b>

**Total Expenditure Budget for 10.100.05.5902.x.00000000** \$773,816

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Theatre</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.7400.7008.00000000</b>					
001		SOA Theatre.Assoc Prof.E.OT.1 Gorman, Rhonda (9554)	T	09-01 05-31	9 1.00 61,175 *
002		SOA Theatre.Assoc Prof.E.OT.2 Young, Steven W (10298)	T	09-01 05-31	9 1.00 61,991 *
003		SOA Theatre.Asst Prof.E.OT.1 Lelek, Noah Daniel (16337)	P	09-01 05-31	9 1.00 54,638 *
004		SOA Theatre.Asst Prof.E.OT.3 McKinley, Russell (18702)	P	09-01 05-31	9 1.00 55,436 *
005		SOA Theatre.Prof/Prog Dir.E.OT.1 Bynane, Dr. Patrick (7156)	T	09-01 05-31	9 1.00 74,176 3,150 st 77,326 *
703		Part-Time Faculty			19,272 *
<b>Total Academic Employees:</b>					<b>\$329,838</b>
 <b>Expenditure Budget</b>					
<b>10.100.05.7400.7015.00000000</b>					
001		SOA Theatre.Secretary.N.T.1 Johns, Emily J. (13307)		09-01 08-31	12 1.00 26,904 720 lp 27,624 *
<b>Total Staff Salaries-Classified:</b>					<b>\$27,624</b>
<b>Total Expenditure Budget for 10.100.05.7400.x.00000000</b>					<b><u><u>\$357,462</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>SOA - Music</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.6002.7008.00000000</b>							
001	SOA - Music.Assoc Prof.E.OT.1 Woolery, Danielle Nicole (13349)	T	09-01	05-31	9	1.00	56,017 *
002	SOA - Music.Asst Prof.E.OT.3 Biggers, Samuel Carter Jr (Carter) (17386)	P	09-01	05-31	9	1.00	50,636 *
003	SOA - Music.Asst Prof.E.OT.7 Gavito, Cory (18570)	P	09-01	05-31	9	0.50	25,319
	Split Acct: 11.411.05.6002.7008.00000000	P	09-01	05-31	9	0.50	(25,318)
							50,637 *
004	SOA - Music.Asst Prof.E.OT.5 Molloy-Daugherty, Della (20664)	P	09-01	05-31	9	1.00	51,720 *
005	SOA - Music.Asst Prof.E.OT.4 Thomas, Paul (15491)	P	09-01	05-31	9	1.00	47,655 *
006	SOA - Music.Asst Prof.E.OT.6 Vacant (Madden)		09-01	05-31	9	0.50	23,827
	Split Acct: 11.411.05.6002.7008.00000000		09-01	05-31	9	0.50	(23,827)
							47,654 *
007	SOA - Music.Asst Prof.E.OT.1 Vacant (Zanders)		09-01	05-31	9	1.00	52,412 *
008	SOA - Music.Lecturer I.E.OT.1 Youngs, Jennifer Marie (13255)	N	09-01	05-31	9	0.50	23,344
	Split Acct: 11.411.05.6002.7008.00000000	N	09-01	05-31	9	0.50	(23,344)
							46,688 *
009	SOA - Music.Prof.E.OT.3 Baker, Vicki Dorothy (1995)	T	09-01	05-31	9	1.00	65,705 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
010	SOA - Music.Prof.E.OT.6 Cohen, Dr. Nicki S (221)	T	09-01	05-31	9	1.00	76,691 1,034 brp 77,725 *
011	SOA - Music.Prof.E.OT.1 Jensen, Joni Lynn (6278)	T	09-01	05-31	9	1.00	69,735 *
012	SOA - Music.Prof.E.OT.2 Shuster, Richard Joseph (1696)	T	09-01	05-31	9	1.00	73,054 *
013	SOA - Music.Prof/Chair/Co-Coordinator.E.OT.1 Youngblood, Pamela J (726)	T	09-01	08-31	12	1.00	101,860 1,031 brp 9,000 st 111,891 *
703	Part-Time Faculty						83,328 *
<b>Total Academic Employees:</b>							<b>\$812,368</b>

### Expenditure Budget

**10.100.05.6002.7010.00000000**

001	SOA - Music.Accompanist.E.T.1 Chen, I-Ching (7403)		09-01	05-31	9	1.00	33,486 720 lp 34,206 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>							<b>\$34,206</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.6002.7015.00000000</b>					
001 SOA - Music.Admin Asst.N.T.1 Richman, Lori Sue (6274)	09-01	08-31	12	1.00	30,132 1,680 lp 31,812 *
<b>Total Staff Salaries-Classified:</b>					<b>\$31,812</b>

**Total Expenditure Budget for 10.100.05.6002.x.00000000**
**\$878,386**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**SOA - Margo Jones Auditorium**

**Expenditure Budget**

**10.100.05.5805.7010.00000000**

001	SOA - Music.Mgr Performance Fac.E.T.1 Parrilla, Max G (19792)	09-01	08-31	12	1.00	57,000 *
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**Total Staff Salaries-Prof/Admin Employees:      \$57,000**

**Total Expenditure Budget for 10.100.05.5805.x.00000000      \$57,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>						
<b>Social Work</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.5602.7008.00000000</b>						
001		Social Work.Assoc Prof/Prog Dir.E.OT.1 Kelly-Ricks, Nila N (13146)		T	09-01 05-31	9 1.00 68,610 3,150 st 71,760 *
002		Social Work.Asst Prof.E.OT.5 Colvin, Alex D (18569)		P	09-01 05-31	9 1.00 63,240 *
003		Social Work.Asst Prof.E.OT.1 Felderhoff, Brandi (19689)		P	09-01 05-31	9 1.00 61,000 *
004		Social Work.Asst Prof.E.OT.6 Nahar, Shamsun (20670)		P	09-01 05-31	9 1.00 60,000 *
005		Social Work.Asst Prof.E.OT.3 Rosa-Davila, Emarely (18789)		P	09-01 05-31	9 1.00 60,090 *
006		Social Work.Asst Prof.E.OT.2 Runnels, Ratonia C (15305)		P	09-01 05-31	9 1.00 61,000 *
007		Social Work.Asst Prof.E.OT.4 Wagner, Beverly (20553)		P	09-01 05-31	9 1.00 60,000 *
008		Social Work.Prof.E.OT.1 Sandel, Mark H. (6262)		R	09-01 05-31	9 0.50 43,191 *
<b>Total Academic Employees:</b>						<b>\$480,281</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.5602.7015.00000000</b>					
001 Social Work.Sr Secretary.N.T.1					
Byrd, Barbara Sue (14257)	09-01	08-31	12	0.92	26,789
					662 lp
Split Acct: 11.410.05.5602.7015.00000000	09-01	08-31	12	0.08	(2,329)
					(58) lp
					29,838 *
					<b>Total Staff Salaries-Classified: \$27,451</b>

**Total Expenditure Budget for 10.100.05.5602.x.00000000**
**\$507,732**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>						
<b>Sociology</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.5502.7008.00000000</b>						
001		Sociology.Assoc Prof.E.OT.1				
		Gullion, Jessica Susanne Smartt (6828)				
	T	09-01	05-31	9	1.00	71,810 *
002		Sociology.Asst Prof.E.OT.2				
		Bones, Paul (17533)				
	P	09-01	05-31	9	1.00	58,844 *
003		Sociology.Prof.E.OT.2				
		Sadri, Dr. Mahmoud (1201)				
	T	09-01	05-31	9	1.00	102,820
						1,034 brp
						103,854 *
004		Sociology.Prof.E.OT.1				
		Williams, Dr. James L (224)				
	T	09-01	05-31	9	1.00	102,820
						1,034 brp
						103,854 *
005		Sociology.Prof.E.OT.3				
		Yang, Dr. Philip Q (243)				
	T	09-01	05-31	9	1.00	105,104 *
006		Sociology.Prof/Chair Sociology & Social Work.E.OT.1				
		Lo, Celia (15269)				
	T	09-01	08-31	12	1.00	128,678
						9,600 st
						138,278 *
703		Part-Time Faculty				
						99,996 *
<b>Total Academic Employees:</b>						<b>\$681,740</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.5502.7015.00000000</b>					
001 Sociology.Admin Asst.N.T.1					
Naude, Ivy (17898)	09-01	08-31	12	0.90	27,704
					1,296 lp
Split Acct: 11.425.20.5502.7015.00000000	09-01	08-31	12	0.10	(3,078)
					(144) lp
					32,222 *
					<b>Total Staff Salaries-Classified: \$29,000</b>

**Total Expenditure Budget for 10.100.05.5502.x.00000000**
**\$710,740**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>SOA - Visual Arts</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.5802.7008.00000000</b>							
001	SOA Visual Arts.Assoc Prof.E.OT.1 Parsons, Matthew Colby (Colby) (1473)	T	09-01	05-31	9	1.00	63,450 *
002	SOA Visual Arts.Assoc Prof.E.OT.4 Petersen, Michele (19626)	P	09-01	05-31	9	1.00	70,688 *
003	SOA Visual Arts.Assoc Prof.E.OT.3 Synar, Tanya Marie (5320)	T	09-01	05-31	9	1.00	59,802 *
004	SOA Visual Arts.Assoc Prof.E.OT.2 Vacant (Gregory)		09-01	05-31	9	1.00	53,536 *
005	SOA Visual Arts.Asst Prof.E.OT.4 Griffiths, Megan (18668)	P	09-01	05-31	9	1.00	55,000 *
006	SOA Visual Arts.Asst Prof.E.OT.2 Kim, Elizabeth (Liz) (18671)	P	09-01	05-31	9	1.00	55,000 *
007	SOA Visual Arts.Asst Prof.E.OT.1 Libersat, Julie (18574)	P	09-01	05-31	9	1.00	51,000 *
008	SOA Visual Arts.Prof.E.OT.3 Washmon, Gary B. (1150)	T	09-01	05-31	9	1.00	77,154 1,034 brp 78,188 *
009	SOA Visual Arts.Prof/Chair.E.OT.1 Whitehead, Vagner (17481)	T	09-01	08-31	12	1.00	96,760 7,200 st 103,960 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703 Part-Time Faculty					69,714 *
<b>Total Academic Employees:</b>					<b>\$660,338</b>

**Expenditure Budget**

**10.100.05.5802.7010.00000000**

001 SOA Visual Arts.Technical Dir.E.T.1 Weld, Blake (19710)	09-01	08-31	12	1.00	45,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$45,000</b>

**Expenditure Budget**

**10.100.05.5802.7015.00000000**

001 SOA Visual Arts.Admin Asst.N.T.1 Humphreys, Alyssa (20628)	09-01	08-31	12	1.00	29,982 *
<b>Total Staff Salaries-Classified:</b>					<b>\$29,982</b>

<b>Total Expenditure Budget for 10.100.05.5802.x.00000000</b>	<b>\$735,320</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Multicultural Women's &amp; Gender Studies</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.7200.7008.00000000</b>					
001 Multicultural Women's & Gender Studies.Assoc Prof.E.OT.2 Beins, Agatha (12145)	T	09-01 05-31	9	1.00	64,370 *
002 Multicultural Women's & Gender Studies.Assoc Prof.E.OT.1 Phillips-Cunningham, Danielle (12146)	T	09-01 05-31	9	1.00	61,783 *
003 Multicultural Women's & Gender Studies.Prof.E.OT.1 Keating, AnaLouise (278)	T	09-01 05-31	9	1.00	100,583 *
004 Multicultural Women's & Gender Studies.Prof.E.OT.2 Kessler, Mark (9258)	T	09-01 05-31	9	1.00	97,588 *
005 Multicultural Women's & Gender Studies.Prof/Chair.E.OT.1 Bejarano, Christina (20627)	T	09-01 08-31	12	1.00	115,086 7,200 st 122,286 *
703 Part-Time Faculty					133,226 *
<b>Total Academic Employees:</b>					<b>\$579,836</b>

**Expenditure Budget**

**10.100.05.7200.7015.00000000**

001 Multicultural Women's & Gender Studies.Sr Secretary.N.T.1 Morales, Jillian N (9014)		09-01 08-31	12	1.00	30,294 960 lp 31,254 *
<b>Total Staff Salaries-Classified:</b>					<b>\$31,254</b>

**Total Expenditure Budget for 10.100.05.7200.x.00000000** **\$611,090**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>General Studies</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.7700.7010.00000000</b>					
001 Dean Arts and Sci.Dir College Advising & Acad Initiatives.E.T.1					
Golleher, Brandie Rene (1806)	09-01	08-31	12	0.16	10,025
					346 lp
Split Acct: 11.410.05.7700.7010.00000000	09-01	08-31	12	0.84	(52,632)
					(1,814) lp
					64,817 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$10,371</b>

**Total Expenditure Budget for 10.100.05.7700.x.00000000 \$10,371**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Dean - Prof Education</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.6102.7008.00000000</b>					
001 Dean Prof Educ.Prof/Assoc Dean.E.OT.1 Anderson, Dr. Gina Benay (5199)	T	09-01 08-31	12	1.00	109,338 12,000 st 121,338 *
<b>Total Academic Employees:</b>					<b>\$121,338</b>
<b>Expenditure Budget</b>					
<b>10.100.05.6102.7010.00000000</b>					
001 Dean Prof Educ.Acad Certification Analyst III.E.T.1 Bowden, Artia D (11980)		09-01 08-31	12	1.00	39,000 960 lp 39,960 *
002 Dean Prof Educ.Acad Certification Analyst III.E.T.2 Kobler, Linda L (472)		09-01 08-31	12	1.00	40,200 1,031 brp 3,600 lp 44,831 *
003 Dean Prof Educ.Dir Professional Development.E.T.1 Williams-Laing, Donna M (Michelle) (448)		09-01 08-31	12	1.00	66,618 1,920 lp 68,538 *
004 Dean Prof Educ.Dir Student Support Center.E.T.1 Bush, Brandon L. (6148)		09-01 08-31	12	1.00	67,321 1,200 lp 68,521 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Dean Prof Educ.Prof/Dean Professional Edu.E.OT.1 Huffman, Lisa (18616)	T	09-01 08-31	12	1.00	178,500 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$400,350</b>

### Expenditure Budget

#### 10.100.05.6102.7015.00000000

001 Dean Prof Educ.Admin Asst.N.T.2 Bergman, Jane Mary (13734)		09-01 08-31	12	0.97	30,048 2,561 lp
Split Acct: 11.410.05.6102.7015.00000000		09-01 08-31	12	0.03	(929) (79) lp 33,617 *
002 Dean Prof Educ.Admin Asst.N.T.1 Masten, Sharon R (5621)		09-01 08-31	12	1.00	31,782 1,680 lp 33,462 *
003 Dean Prof Educ.Asst to the Dean.N.T.1 Elsbecker, Camille (8939)		09-01 08-31	12	1.00	44,379 1,200 lp 45,579 *
004 Dean Prof Educ.Coord Education Field Experiences.N.T.1 Franz, Judith M (489)		09-01 08-31	12	1.00	39,829 2,160 lp 41,989 *
005 Dean Prof Educ.Sr Secretary.N.T.3 CeBallos, Lindsey Nicole (Nicole) (13929)		09-01 08-31	12	1.00	30,950 720 lp 31,670 *
006 Dean Prof Educ.Sr Secretary.N.T.4 Vacant (Honard)		09-01 08-31	12	1.00	29,118 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Dean Prof Educ. Testing Center Assist.N.T.1 Eshelman, Katy (19578)		09-01 08-31	12	1.00	25,859 *
<b>Total Staff Salaries-Classified:</b>					<b>\$240,286</b>

**Total Expenditure Budget for 10.100.05.6102.x.00000000** \$761,974

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Family Sciences</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.6202.7008.00000000</b>							
001	Family Sci.Assoc Prof.E.OT.3 Brock, Dr. Linda Joanne (675)	T	09-01	05-31	9	1.00	74,348 223 brp 74,571 *
002	Family Sci.Assoc Prof.E.OT.8 Buckley, Rhonda R (6280)	T	09-01	05-31	9	1.00	73,667 *
003	Family Sci.Assoc Prof.E.OT.2 Muro, Lilia Lamar (9025)	T	09-01	05-31	9	1.00	69,318 *
004	Family Sci.Assoc Prof.E.OT.1 Vacant (Blanco)		09-01	05-31	9	1.00	69,244 *
005	Family Sci.Asst Prof.E.OT.8 Brown, Melissa McInnis (15302)	P	09-01	05-31	9	1.00	60,668 *
006	Family Sci.Asst Prof.E.OT.5 Dutton, Catherine L (6881)	P	09-01	05-31	9	1.00	60,390 *
007	Family Sci.Asst Prof.E.OT.9 Grubbs, Lisa Gaye (16514)	P	09-01	05-31	9	1.00	59,820 *
008	Family Sci.Asst Prof.E.OT.3 Huey, Erron (13397)	P	09-01	05-31	9	1.00	59,110 *
009	Family Sci.Asst Prof.E.OT.2 Jones, Adam (19895)	P	09-01	05-31	9	1.00	62,000 *
010	Family Sci.Asst Prof.E.OT.6 Lisenbee, Peggy (18575)	P	09-01	05-31	9	1.00	59,494 *
011	Family Sci.Asst Prof.E.OT.4 Lucero Jones, Rebecca (19896)	P	09-01	05-31	9	1.00	62,000 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Family Sci.Asst Prof.E.OT.11 Norton, Aaron M (15303)	P	09-01	05-31	9	1.00	62,268 *
013	Family Sci.Asst Prof.E.OT.7 Vacant (Holliman)		09-01	05-31	9	1.00	59,768 *
014	Family Sci.Asst Prof.E.OT.1 Vacant (New line)		09-01	05-31	9	1.00	63,000 *
015	Family Sci.Prof.E.OT.1 Armstrong, Dr. Joyce (627)	T	09-01	05-31	9	1.00	96,903 *
016	Family Sci.Prof.E.OT.7 Gillum, Nerissa Inez LeBlanc (6152)	T	09-01	05-31	9	1.00	82,507 *
017	Family Sci.Prof.E.OT.3 Hwang, Shann Hwa (Shann Hwa) (9278)	T	09-01	05-31	9	1.00	92,236 *
018	Family Sci.Prof.E.OT.2 Ladd, Dr. Linda (287)	T	09-01	05-31	9	1.00	100,185 *
019	Family Sci.Prof.E.OT.9 McCarroll, Elizabeth Mathews (7501)	T	09-01	05-31	9	1.00	82,610 *
020	Family Sci.Prof.E.OT.10 Moore, Dr. Lin (756)	T	09-01	05-31	9	1.00	84,616 *
021	Family Sci.Prof.E.OT.4 Muro, Joel (4553)	T	09-01	05-31	9	1.00	93,013 *
022	Family Sci.Prof.E.OT.5 Rose, Katherine Kensinger (3338)	T	09-01	05-31	9	1.00	94,013 *
023	Family Sci.Prof.E.OT.6 Snider, Dr. Sharla Lynn (46)	T	09-01	05-31	9	1.00	100,806
							445 brp
							101,251 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
024	Family Sci.Prof.E.OT.11 Vacant (Petty)		09-01	05-31	9	1.00	101,455 *
025	Family Sci.Prof.E.OT.8 Vittrup, Birgitte M (7901)	T	09-01	05-31	9	1.00	92,149 *
027	Family Sci.Prof/Interim Chair.E.OT.1 Hansen-Thomas, Holly (9287)	T	09-01	08-31	12	1.00	128,090 10,800 st 138,890 *
703	Part-Time Faculty						66,001 *
<b>Total Academic Employees:</b>							<b>\$2,121,147</b>

### Expenditure Budget

#### 10.100.05.6202.7010.00000000

001	Family Sci.Dir Counseling & Family Therapy Clinic.E.T.1 Mathison, Whitney (20106)		09-01	08-31	12	1.00	50,400
	Split Acct: 11.425.20.6202.7010.00000000		09-01	08-31	12	0.28	(19,600) 70,000 *
002	Family Sci.Prog Coord.E.T.1 Baxter, Vivian A (9490)		09-01	08-31	12	0.50	19,639 600 lp
	Split Acct: 11.425.20.6202.7010.00000000		09-01	08-31	12	0.50	(19,639) (600) lp 40,478 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>							<b>\$70,639</b>

### Expenditure Budget



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.05.6202.7015.00000000</b>					
001 Family Sci.Admin Asst.N.T.1 Quincy, Geneva (17752)		09-01 08-31	12	1.00	29,992 240 lp 30,232 *
002 Family Sci.Sr Secretary.N.T.2 Graham, Naomi Patricia Ann (5205)		09-01 08-31	12	1.00	29,118 1,680 lp 30,798 *
003 Family Sci.Sr Secretary.N.T.1 Thorpe, Amy (19677)		09-01 08-31	12	1.00	29,118 *
<b>Total Staff Salaries-Classified:</b>					<b>\$90,148</b>

**Total Expenditure Budget for 10.100.05.6202.x.00000000**

**\$2,281,934**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Family Sciences-Counseling and Family Dev. Center</b>					
<b>Revenue Budget</b>					
<b>10.100.05.6203.6000.00000000</b>					
600					Budget-Income
					37,200 *
<b>Total Revenue Budget:</b>					<b>\$37,200</b>
<b>Expenditure Budget</b>					
<b>10.100.05.6203.7200.00000000</b>					
720					Wages
					7,000 *
<b>Total Wages:</b>					<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>10.100.05.6203.8100.00000000</b>					
810					Maintenance & Operations
					30,200 *
<b>Total M&amp;O:</b>					<b>\$30,200</b>
<b>Total Expenditure Budget for 10.100.05.6203.x.00000000</b>					<b><u><u>\$37,200</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Library and Information Studies</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.6502.7008.00000000</b>							
001	Library Sci.Assoc Prof.E.OT.4 Hoffman, Gretchen L (8269)	T	09-01	05-31	9	1.00	67,300 *
002	Library Sci.Assoc Prof.E.OT.1 Lee, Hyuk-Jin (6285)	T	09-01	05-31	9	1.00	67,711 *
003	Library Sci.Assoc Prof.E.OT.6 Moore, Jennifer Elaine (12149)	T	09-01	05-31	9	1.00	68,923 *
004	Library Sci.Assoc Prof.E.OT.5 Perryman, Carol Lynn (10278)	T	09-01	05-31	9	1.00	69,423 *
005	Library Sci.Assoc Prof.E.OT.3 Vacant (Akin)		09-01	05-31	9	1.00	70,351 *
006	Library Sci.Asst Prof.E.OT.2 Curry, Dr. Evelyn L. (1163)	T	09-01	05-31	9	1.00	62,636 1,034 brp 63,670 *
007	Library Sci.Asst Prof.E.OT.10 Elkins, Aaron (15297)	P	09-01	05-31	9	1.00	63,262 *
008	Library Sci.Asst Prof.E.OT.5 McElrath, Dr. Eileen T (5325)	T	09-01	05-31	9	1.00	62,946 *
009	Library Sci.Asst Prof.E.OT.3 Simons, Rachel (20681)	P	09-01	05-31	9	1.00	63,000 *
010	Library Sci.Asst Prof.E.OT.6 Vacant (Evans)		09-01	05-31	9	1.00	61,600 *
011	Library Sci.Asst Prof.E.OT.1 Vacant (Senn)	P	09-01	05-31	9	1.00	62,000 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Library Sci.Instructor.E.OT.3 Vacant (New line)		09-01	05-31	9	1.00	57,000 *
013	Library Sci.Instructor.E.OT.2 Vacant (New line)		09-01	05-31	9	1.00	57,000 *
014	Library Sci.Prof.E.OT.1 Vardell, Dr. Sylvia M (1406)	T	09-01	05-31	9	1.00	93,851 1,034 brp 94,885 *
015	Library Sci.Prof/Dir.E.OT.1 Jeng, Dr. Ling Hwey (4417)	T	09-01	08-31	12	1.00	124,325 10,800 st 135,125 *
703	Part-Time Faculty						36,035 *
<b>Total Academic Employees:</b>							<b>\$1,100,231</b>

**Total Expenditure Budget for 10.100.05.6502.x.00000000**

**\$1,100,231**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Reading</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.6402.7008.00000000</b>							
001	Reading.Assoc Prof.E.OT.4 Burke, Amy (14213)	T	09-01	05-31	9	1.00	62,683 *
002	Reading.Assoc Prof.E.OT.2 Kaye, Elizabeth Lee (629)	T	09-01	05-31	9	1.00	63,426 *
003	Reading.Assoc Prof.E.OT.3 Stewart, Mary Amanda (14207)	T	09-01	05-31	9	1.00	66,548 *
004	Reading.Assoc Prof.E.OT.1 Torres, Annette Del Carmen (1048)	P	09-01	05-31	9	1.00	64,926 *
005	Reading.Prof.E.OT.3 Anderson, Dr. Nancy (3128)	T	09-01	05-31	9	1.00	88,324 *
006	Reading.Prof.E.OT.4 Vacant (Haag)		09-01	05-31	9	1.00	76,588 *
007	Reading.Prof.E.OT.2 Vacant (Simpson)		09-01	05-31	9	1.00	90,369 *
008	Reading.Prof.E.OT.1 Watson, Patricia A (11597)	T	09-01	05-31	9	1.00	82,955 *
009	Reading.Prof/Chair.E.OT.1 Briggs, Connie M (8725)	T	09-01	08-31	12	1.00	119,273 7,200 st 126,473 *
703	Part-Time Faculty						95,000 *
<b>Total Academic Employees:</b>							<b>\$817,292</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.6402.7015.00000000</b>					
001 Reading.Sr Secretary.N.T.1 Duhon, Holly D (11102)	09-01	08-31	12	1.00	30,950 960 lp 31,910 *
<b>Total Staff Salaries-Classified:</b>					<b>\$31,910</b>

**Total Expenditure Budget for 10.100.05.6402.x.00000000**
**\$849,202**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Teacher Education</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.6930.7008.00000000</b>							
001	Teacher Educ.Assoc Prof.E.OT.9 Figueroa, Jorge F (19131)	P	09-01	05-31	9	1.00	68,000 *
002	Teacher Educ.Assoc Prof.E.OT.6 Fredrickson, Rebecca R. (10186)	T	09-01	05-31	9	1.00	69,548 *
003	Teacher Educ.Assoc Prof.E.OT.2 Goo, Minkowan (16528)	T	09-01	05-31	9	1.00	67,839 *
004	Teacher Educ.Assoc Prof.E.OT.1 Malone, Peggy Nann (13094)	T	09-01	05-31	9	1.00	68,798 *
005	Teacher Educ.Assoc Prof.E.OT.8 McMahan, Sarah Katherine (10276)	T	09-01	05-31	9	1.00	70,148 *
006	Teacher Educ.Assoc Prof.E.OT.7 Sourdot, Ludovic (10280)	T	09-01	05-31	9	1.00	69,248 *
007	Teacher Educ.Assoc Prof.E.OT.10 Trujillo-Jenks, Laura A. (11049)	T	09-01	05-31	9	1.00	68,858 *
008	Teacher Educ.Assoc Prof.E.OT.3 Vacant (Myers)		09-01	05-31	9	1.00	57,161 *
009	Teacher Educ.Asst Clin Prof.E.OT.1 Donelson, Mary D (11148)	N	09-01	05-31	9	1.00	60,000 *
010	Teacher Educ.Asst Prof.E.OT.1 Hurlbut, Dr. Amanda Renee (17457)	P	09-01	05-31	9	1.00	58,301 *
011	Teacher Educ.Asst Prof.E.OT.4 Keeley, Randa (19550)	P	09-01	05-31	9	1.00	59,500 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Teacher Educ.Asst Prof.E.OT.5 Myers, Aimee (19649)	P	09-01	05-31	9	1.00	58,000 *
013	Teacher Educ.Asst Prof.E.OT.10 Vacant (Gabro)		09-01	05-31	9	1.00	57,161 *
014	Teacher Educ.Asst Prof.E.OT.6 Vacant (Stewart)		09-01	05-31	9	1.00	57,161 *
015	Teacher Educ.Instructor.E.OT.1 Joest, Jean Ann (12236)	N	09-01	05-31	9	1.00	45,000 *
016	Teacher Educ.Prof.E.OT.1 Cowart, Melinda F (6282)	T	09-01	05-31	9	1.00	88,493 1,031 brp 89,524 *
017	Teacher Educ.Prof.E.OT.5 Dunlap, Karen Lee (7269)	T	09-01	05-31	9	1.00	83,034 *
018	Teacher Educ.Prof.E.OT.2 Sanchez, Dr. Claudia Del Carmen (3214)	T	09-01	05-31	9	1.00	83,184 *
019	Teacher Educ.Prof.E.OT.3 Vacant (Hansen-Thomas)	T	09-01	05-31	9	1.00	88,092 *
020	Teacher Educ.Prof.E.OT.11 Vacant (Pemberton)		09-01	05-31	9	1.00	86,719 *
021	Teacher Educ.Prof.E.OT.4 Whitworth, Jerry E. (7273)	T	09-01	05-31	9	1.00	91,581 *
022	Teacher Educ.Prof/Chair.E.OT.1 Myers, Diane Marie (15163)	T	09-01	08-31	12	1.00	105,438 10,800 st 116,238 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703 Part-Time Faculty					272,196 *
<b>Total Academic Employees:</b>					<b>\$1,845,291</b>

**Expenditure Budget**

**10.100.05.6930.7015.00000000**

001 Teacher Educ.Admin Asst.N.T.1 Navapraditar, Joseph (19301)	09-01	08-31	12	1.00	29,992 480 lp 30,472 *
002 Teacher Educ.Sr Secretary.N.T.3 Plummer, Madyson T (18690)	09-01	08-31	12	0.50	14,559 120 lp
Split Acct: 11.425.20.6930.7015.00000000	09-01	08-31	12	0.50	(14,559) (120) lp 29,358 *
<b>Total Staff Salaries-Classified:</b>					<b>\$45,151</b>

**Total Expenditure Budget for 10.100.05.6930.x.00000000 \$1,890,442**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dean-Health Sciences</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.6702.7008.00000000</b>					
001 Dean Health Sci.Prof/Assoc Dean Health Sci.E.OT.1 Miloch, Kimberly S (9299)	T	09-01 08-31	12	1.00	108,694 12,000 st 120,694 *
<b>Total Academic Employees:</b>					<b>\$120,694</b>
 <b>Expenditure Budget</b>					
<b>10.100.05.6702.7010.00000000</b>					
001 Dean Health Sci.Acad Advisor II.E.T.1 Vacant (Qadir)		09-01 08-31	12	1.00	35,590 *
002 Dean Health Sci.Prof/Dean Health Sciences.E.OT.1 Ray, Christopher (17426)	T	09-01 08-31	12	1.00	198,900 1,440 lp 200,340 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$235,930</b>
 <b>Expenditure Budget</b>					
<b>10.100.05.6702.7015.00000000</b>					
001 Dean Health Sci.Asst to the Dean.N.T.1 Faught, Margot (16751)		09-01 08-31	12	1.00	43,293 240 lp 43,533 *
002 Dean Health Sci.Sr Admin Asst.N.T.1 Byrd, Deborah K (20074)		09-01 08-31	12	1.00	33,522 *
<b>Total Staff Salaries-Classified:</b>					<b>\$77,055</b>
<b>Total Expenditure Budget for 10.100.05.6702.x.00000000</b>					<b><u><u>\$433,679</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Communication Sciences</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.0102.7008.00000000</b>							
001	Comm Sci & Oral Health.Assoc Clin Prof.E.OT.9 Abellera, Robin Lynn (689)	N	09-01	05-31	9	1.00	58,844 *
002	Comm Sci & Oral Health.Assoc Clin Prof.E.OT.4 Mory, Kimberly Dews (6450)	N	09-01	05-31	9	1.00	61,571 *
003	Comm Sci & Oral Health.Assoc Clin Prof.E.OT.1 Stockholm, Melissa Carol (8271)	N	09-01	05-31	9	1.00	59,134 *
004	Comm Sci & Oral Health.Assoc Clin Prof.E.OT.2 Woods, Alisa Paige (7987)	N	09-01	05-31	9	1.00	61,848 *
005	Comm Sci & Oral Health.Assoc Prof.E.OT.3 Allman, Tamby M (7814)	T	09-01	05-31	9	1.00	65,183 *
006	Comm Sci & Oral Health.Assoc Prof.E.OT.6 Bharadwaj, Sneha V (10284)	T	09-01	05-31	9	1.00	65,273 *
007	Comm Sci & Oral Health.Assoc Prof.E.OT.4 Green, Laura B. (6070)	T	09-01	05-31	9	1.00	65,183 *
008	Comm Sci & Oral Health.Assoc Prof.E.OT.2 Levitt, Junko S (10448)	T	09-01	05-31	9	1.00	64,409 *
009	Comm Sci & Oral Health.Assoc Prof.E.OT.5 Mehta, Jyutika A (9343)	T	09-01	05-31	9	1.00	66,854 *
010	Comm Sci & Oral Health.Assoc Prof.E.OT.1 Smith, Chad Eliot (7297)	T	09-01	05-31	9	1.00	65,795 *
011	Comm Sci & Oral Health.Assoc Prof.E.OT.7 Wainscott, Sarah Dawson (12152)	T	09-01	05-31	9	1.00	62,292 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012 Comm Sci & Oral Health.Assoc Prof/Chair.E.OT.1 Armstrong, Erika S (7902)	T	09-01	08-31	12	1.00	88,824 14,400 st 103,224 *
013 Comm Sci & Oral Health.Asst Clin Prof.E.OT.1 Lynch, Catherine (18116)	N	09-01	05-31	9	1.00	49,705 *
014 Comm Sci & Oral Health.Asst Prof.E.OT.2 Bolinger, Christopher (18102)	P	09-01	05-31	9	1.00	52,914 *
015 Comm Sci & Oral Health.Asst Prof.E.OT.1 Payesteh, Bitra (16356)	P	09-01	05-31	9	1.00	56,474 *
016 Comm Sci & Oral Health.Asst Prof.E.OT.7 Spolsky, Sonya (17051)	P	09-01	05-31	9	1.00	54,585 *
017 Comm Sci & Oral Health.Clin Prof.E.OT.1 Moorer, Laura Lynn (656)	N	09-01	05-31	9	1.00	71,781 948 brp 3,150 st 75,879 *
018 Comm Sci & Oral Health.Prof.E.OT.2 Gill, Dr. Cynthia B (1073)	T	09-01	05-31	9	1.00	86,474 *
019 Comm Sci & Oral Health.Prof.E.OT.1 Walker-Batson, Dr. Delaina (196)	T	09-01	05-31	9	1.00	84,838 1,034 brp 85,872 *
703 Part-Time Faculty						55,075 *

**Total Academic Employees: \$1,316,588**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.0102.7015.00000000</b>					
001    Comm Sci & Oral Health.Admin Asst.N.T.1 Phipps, Michael (20066)	09-01	08-31	12	1.00	29,982 *
<b>Total Staff Salaries-Classified:</b>					<b>\$29,982</b>

**Total Expenditure Budget for 10.100.05.0102.x.00000000**      **\$1,346,570**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**Speech & Hearing Clinic**

**Revenue Budget**

**10.100.05.0105.6000.00000000**

600 Budget-Income

26,970 \*

**Total Revenue Budget: \$26,970**

**Expenditure Budget**

**10.100.05.0105.7015.00000000**

001 Comm Sci & Oral Health.Sr Secretary.N.T.1

Zamora-Calderon, Marisa (18452)

09-01 08-31 12 0.75

22,384

180 lp

Split Acct: 11.411.05.0102.7015.00000000

09-01 08-31 12 0.25

(7,460)

(60) lp

30,084 \*

**Total Staff Salaries-Classified: \$22,564**

**Expenditure Budget**

**10.100.05.0105.8100.00000000**

810 Maintenance & Operations

4,406 \*

**Total M&O: \$4,406**

**Total Expenditure Budget for 10.100.05.0105.x.00000000**

**\$26,970**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
<b>Health Sciences</b>							
<b>Oral Health</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.0202.7008.00000000</b>							
001		Comm Sci & Oral Health.Assoc Clin Prof.E.OT.8 Dickinson, Charlene Bernice (8042)		N	09-01 05-31	9 1.00	60,633 3,150 st 63,783 *
002		Comm Sci & Oral Health.Assoc Clin Prof.E.OT.6 Handman, Risa B (13135)		N	09-01 05-31	9 1.00	60,732 *
003		Comm Sci & Oral Health.Assoc Clin Prof.E.OT.3 Teague, Amy Leanne (4353)		N	09-01 05-31	9 1.00	62,047 *
004		Comm Sci & Oral Health.Asst Clin Prof.E.OT.2 Vacant (Stedke)			09-01 05-31	9 1.00	56,542 *
005		Comm Sci & Oral Health.Clin Prof.E.OT.2 Koberna, Leslie W (855)		N	09-01 05-31	9 1.00	69,272 1,034 brp 70,306 *
006		Comm Sci & Oral Health.Clin Prof.E.OT.3 Spoonts, Lizabeth Anne Piburn (1186)		N	09-01 05-31	9 1.00	71,043 *
703		Part-Time Faculty					74,442 *
<b>Total Academic Employees:</b>							<b>\$458,895</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.0202.7015.00000000</b>					
001 Comm Sci & Oral Health.Clinic Asst.N.T.1					
Bridegum, Ashlie (19968)		09-01 05-15	8.50 0.93		17,035
Bridegum, Ashlie (19968)		08-16 08-31	0.50 1.93		1,001
Split Acct: 10.100.05.0203.7015.00000000		09-01 05-15	8.50 0.07		(1,282)
Split Acct: 10.100.05.0203.7015.00000000		08-16 08-31	0.50 0.07		(76)
					19,394 *
002 Comm Sci & Oral Health.Secretary.N.T.2					
Tischler, Patricia Berger (6727)		09-01 05-15	8.50 1.00		19,262
					1,680 lp
Tischler, Patricia Berger (6727)		08-16 08-31	0.50 1.00		1,133
					1,680 lp
					23,755 *
003 Comm Sci & Oral Health.Sr Secretary.N.T.3					
Jones, Katherine Elizabeth (Katie) (8147)		09-01 08-31	12 1.00		29,118
					480 lp
					29,598 *
					<b>Total Staff Salaries-Classified: \$71,389</b>

**Total Expenditure Budget for 10.100.05.0202.x.00000000**

**\$530,284**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Oral Health Clinic</b>					
<b>Revenue Budget</b>					
<b>10.100.05.0203.6000.00000000</b>					
600 Budget-Income					41,850 *
<b>Total Revenue Budget:</b>					<b>\$41,850</b>

**Expenditure Budget**

**10.100.05.0203.7015.00000000**

001	Comm Sci & Oral Health.Clinic Asst.N.T.1				
	Bridegum, Ashlie (19968)	09-01	05-15	8.50	0.07
					1,282
	Bridegum, Ashlie (19968)	08-16	08-31	0.50	0.07
					76
	Split Acct: 10.100.05.0202.7015.00000000	09-01	05-15	8.50	0.93
					(17,035)
	Split Acct: 10.100.05.0202.7015.00000000	08-16	08-31	0.50	0.93
					(1,001)
					19,394 *
<b>Total Staff Salaries-Classified:</b>					<b>\$19,394</b>

**Expenditure Budget**

**10.100.05.0203.8100.00000000**

810	Maintenance & Operations				
					40,492 *
<b>Total M&amp;O:</b>					<b>\$40,492</b>

<b>Total Expenditure Budget for 10.100.05.0203.x.00000000</b>	<b>\$41,850</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Health Promotion</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.0402.7008.00000000</b>							
001	Health Promotion & Kinesiology.Assoc Prof.E.OT.5 Golman, Mandy A (11244)	T	09-01	05-31	9	1.00	67,309 *
002	Health Promotion & Kinesiology.Assoc Prof.E.OT.6 Massey-Stokes, Marilyn (8274)	T	09-01	05-31	9	1.00	74,749 *
003	Health Promotion & Kinesiology.Assoc Prof.E.OT.7 Parker, Kimberly A (9310)	T	09-01	05-31	9	1.00	69,791 *
004	Health Promotion & Kinesiology.Assoc Prof.E.OT.8 Vacant (Shipley)		09-01	05-31	9	1.00	73,424 *
005	Health Promotion & Kinesiology.Assoc Prof.E.OT.9 Wiginton, Dr. Kristin L (830)	T	09-01	05-31	9	1.00	73,215 *
006	Health Promotion & Kinesiology.Asst Prof.E.OT.5 Amuta, Ann (16352)	P	09-01	05-31	9	1.00	58,505 *
007	Health Promotion & Kinesiology.Asst Prof.E.OT.1 Espinoza, Luis Enrique (13252)	P	09-01	05-31	9	1.00	53,765 *
008	Health Promotion & Kinesiology.Asst Prof.E.OT.7 Menn, Mindy A (15952)	P	09-01	05-31	9	1.00	58,238 *
009	Health Promotion & Kinesiology.Asst Prof.E.OT.8 Ward, Jasmine D. (17931)	P	09-01	05-31	9	1.00	53,765 *
703	Part-Time Faculty						32,519 *
<b>Total Academic Employees:</b>							<b>\$615,280</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.0402.7015.00000000</b>					
001 Health Promotion & Kinesiology.Admin Asst.N.T.2 Leggett, Lazonna (19510)	09-01	08-31	12	1.00	29,992 1,440 lp 31,432 *
<b>Total Staff Salaries-Classified:</b>					<b>\$31,432</b>
<b>Total Expenditure Budget for 10.100.05.0402.x.00000000</b>					<b><u><u>\$646,712</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>						
<b>Kinesiology</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.0502.7008.00000000</b>						
001 Health Promotion & Kinesiology.Assoc Clin Prof.E.OT.1 Coffey, Katherine Joyce (15647)	N	09-01	05-31	9	1.00	60,975 *
002 Health Promotion & Kinesiology.Assoc Prof.E.OT.4 Biggerstaff, Dr. Kyle D (484)	T	09-01	05-31	9	1.00	69,091 *
003 Health Promotion & Kinesiology.Assoc Prof.E.OT.2 Dillon, Suzanna R (16363)	P	09-01	05-31	9	1.00	64,867 *
004 Health Promotion & Kinesiology.Assoc Prof.E.OT.1 Mann, Mark D (13133)	T	09-01	05-31	9	1.00	63,938 *
005 Health Promotion & Kinesiology.Assoc Prof.E.OT.10 Rigby, Brandon Rhett (Rhett) (15304)	T	09-01	05-31	9	1.00	62,289 *
006 Health Promotion & Kinesiology.Assoc Prof.E.OT.3 Weatherford, Gwendolyn M (16295)	T	09-01	05-31	9	1.00	62,066 *
007 Health Promotion & Kinesiology.Asst Clin Prof.E.OT.1 Gillaspy, Jessica Marie (16537)	N	09-01	05-31	9	1.00	51,803 *
008 Health Promotion & Kinesiology.Asst Prof.E.OT.3 Becker, Kevin (15295)	P	09-01	05-31	9	1.00	56,906 *
009 Health Promotion & Kinesiology.Asst Prof.E.OT.4 Duplanty, Anthony A (6019)	P	09-01	05-31	9	1.00	60,449 *
010 Health Promotion & Kinesiology.Asst Prof.E.OT.6 Picariello, Manuela (18578)	P	09-01	05-31	9	1.00	55,550 *
011 Health Promotion & Kinesiology.Prof.E.OT.4 Ben-Ezra, Dr. Victor (202)	T	09-01	05-31	9	1.00	82,865 1,034 brp 83,899 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Health Promotion & Kinesiology.Prof.E.OT.3 Davis, Ronald W (7535)	T	09-01	05-31	9	1.00	83,033 *
013	Health Promotion & Kinesiology.Prof.E.OT.6 Kwon, Dr. Young-Hoo (272)	T	09-01	05-31	9	1.00	83,444 *
014	Health Promotion & Kinesiology.Prof.E.OT.5 Nichols, Dr. David L. (514)	T	09-01	05-31	9	1.00	82,050 *
015	Health Promotion & Kinesiology.Prof.E.OT.7 Vacant (Silliman-French)		09-01	05-31	9	1.00	75,939 *
016	Health Promotion & Kinesiology.Prof/Dir School of Health Promotions & Kinesiology.E.OT.1 King, George (19371)	T	09-01	08-31	12	1.00	131,700 10,800 st 142,500 *
017	Health Promotion & Kinesiology.Sr Lecturer.E.OT.3 Brown, Kathryn Gayle (6321)	N	09-01	05-31	9	1.00	64,915 *
703	Part-Time Faculty						184,440 *
<b>Total Academic Employees:</b>							<b>\$1,408,154</b>

**Expenditure Budget**

**10.100.05.0502.7010.00000000**

001	Health Promotion & Kinesiology.Acad Advisor II.E.T.3 Vacant (Davis)		09-01	08-31	12	1.00	37,765 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>							<b>\$37,765</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.0502.7015.00000000</b>					
001 Health Promotion & Kinesiology.Admin Asst.N.T.1 Tanner, Paula Lynn (6291)	09-01	08-31	12	1.00	30,291 3,360 lp 33,651 *
002 Health Promotion & Kinesiology.Sr Secretary.N.T.1 Vacant (Leggett)	09-01	08-31	12	1.00	29,118 *
<b>Total Staff Salaries-Classified:</b>					<b>\$62,769</b>

**Total Expenditure Budget for 10.100.05.0502.x.00000000 \$1,508,688**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Kinesiology-Pioneer Hall</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.0503.7010.00000000</b>					
001					
Fitness & Recreation.Exec Dir Fitness & Recreation.E.T.1					
Palmer, Mary Elizabeth (1102)	09-01	08-31	12	0.22	20,904
					227 brp
					739 lp
Split Acct: 12.436.45.3902.7010.00000000	09-01	08-31	12	0.78	(74,114)
					(807) brp
					(2,621) lp
					99,412 *
002					
Health Promotion & Kinesiology.Spvr Pioneer Hall.E.T.1					
Ratliff, Noelle (18776)	09-01	08-31	12	1.00	37,824
					240 lp
					38,064 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$59,934</b>
<b>Total Expenditure Budget for 10.100.05.0503.x.00000000</b>					<b>\$59,934</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
<b>Health Sciences</b>							
<b>Nutrition and Food Sciences</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.0602.7008.00000000</b>							
001		Nutr Food Sci.Assoc Clin Prof.E.OT.1					
		Kearney, Dolores E (11017)	N	09-01	05-31	9 1.00	73,981 *
002		Nutr Food Sci.Assoc Clin Prof.E.OT.2					
		Rew, Martha L. (1134)	N	09-01	05-31	9 1.00	78,158 1,034 brp 79,192 *
003		Nutr Food Sci.Assoc Prof.E.OT.2					
		Warren, Cynthia A (12138)	T	09-01	05-31	9 1.00	74,877 *
004		Nutr Food Sci.Asst Clin Prof.E.OT.2					
		Vacant (Griffin)		09-01	05-31	9 1.00	59,188 *
005		Nutr Food Sci.Asst Prof.E.OT.5					
		Davis, Kathleen Elizabeth (4717)	P	09-01	05-31	9 1.00	61,200 *
006		Nutr Food Sci.Asst Prof.E.OT.1					
		Du, Xiaofen (18128)	P	09-01	05-31	9 1.00	64,200 *
007		Nutr Food Sci.Asst Prof.E.OT.2					
		Everts, Helen (17621)	P	09-01	05-31	9 1.00	63,842 *
008		Nutr Food Sci.Asst Prof.E.OT.4					
		LeMieux, Monique J (16453)	P	09-01	05-31	9 1.00	66,707 *
009		Nutr Food Sci.Prof.E.OT.2					
		Imrhan, Dr. Victorine (677)	T	09-01	05-31	9 1.00	93,890 1,034 brp 94,924 *
010		Nutr Food Sci.Prof.E.OT.3					
		Juma, Shanil (9309)	T	09-01	05-31	9 1.00	90,475 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Nutr Food Sci.Prof.E.OT.4 Prasad, Chandan (7286)	T	09-01	05-31	9	1.00	96,292 *
012	Nutr Food Sci.Prof.E.OT.1 Vijayagopal, Parakat (8338)	T	09-01	05-31	9	1.00	89,307 *
013	Nutr Food Sci.Prof/Chair.E.OT.1 Broughton, Kenneth Shane (15288)	T	09-01	08-31	12	1.00	116,100 10,800 st 126,900 *
703	Part-Time Faculty						47,768 *
<b>Total Academic Employees:</b>							<b>\$1,088,853</b>

### Expenditure Budget

#### 10.100.05.0602.7015.00000000

001	Nutr Food Sci.Admin Asst.N.T.1 Easley, Estee (10337)		09-01	08-31	12	1.00	31,573 1,200 lp 32,773 *
002	Nutr Food Sci.Secretary.N.T.1 Ettinger, Marcella S (102)		09-01	08-31	12	1.00	27,491 892 brp 3,360 lp 31,743 *
<b>Total Staff Salaries-Classified:</b>							<b>\$64,516</b>

**Total Expenditure Budget for 10.100.05.0602.x.00000000**

**\$1,153,369**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences-Houston</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.0603.7008.00000000</b>					
001 Nutr Food Sci HOU.Assoc Clin Prof.E.OT.2 Moreland, Karen Ann (676)	N	09-01 05-31	9	1.00	78,668 1,034 brp 79,702 *
002 Nutr Food Sci HOU.Assoc Prof.E.OT.1 Moore, Carolyn E (9531)	T	09-01 05-31	9	1.00	80,958 *
003 Nutr Food Sci HOU.Asst Prof.E.OT.2 Miketinas, Derek (19625)	P	09-01 05-31	9	1.00	67,500 *
004 Nutr Food Sci HOU.Asst Prof.E.OT.1 Patterson, Mindy A (10829)	P	09-01 05-31	9	1.00	71,113 *
005 Nutr Food Sci HOU.Asst Prof.E.OT.3 Tucker, Wesley (20657)	P	09-01 05-31	9	1.00	75,000 *
703 Part-Time Faculty					3,577 *
<b>Total Academic Employees:</b>					<b>\$377,850</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.0603.7015.00000000</b>					
001    Nutr Food Sci HOU.Sr Secretary.N.T.1 Huntsberry, Laura Maye (239)	09-01	08-31	12	1.00	30,422 1,031 brp 3,600 lp 35,053 *
<b>Total Staff Salaries-Classified:</b>					<b>\$35,053</b>

**Total Expenditure Budget for 10.100.05.0603.x.00000000**      \$412,903

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>						
<b>Assoc Director OT - Dallas</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.1171.7008.00000000</b>						
001		OT DAL.Assoc Clin Prof.E.OT.1				
		Sit, Yauchiboogie William (William) (10694)				
	N	09-01	05-31	9	1.00	69,910 *
002		OT DAL.Assoc Prof.E.OT.4				
		Fletcher, Tina (Tina) (5847)				
	T	09-01	05-31	9	1.00	75,824 *
003		OT DAL.Assoc Prof.E.OT.3				
		Poskey, Gail Ann (5705)				
	P	09-01	05-31	9	1.00	72,094 *
004		OT DAL.Assoc Prof.E.OT.1				
		Vas, Asha (16513)				
	T	09-01	05-31	9	1.00	73,456 *
005		OT DAL.Asst Clin Prof.E.OT.1				
		Barnett, Linda (20493)				
	N	09-01	05-31	9	0.50	32,075
		Split Acct: 11.411.05.1100.7008.00000000				
	N	09-01	05-31	9	0.50	(32,075)
						64,150 *
006		OT DAL.Asst Clin Prof.E.OT.2				
		Martin, Jennifer Lynn (20676)				
	N	10-01	05-31	8	1.00	62,500 *
008		OT DAL.Prof.E.OT.2				
		Neville, Marsha Ann (667)				
	T	09-01	05-31	9	1.00	90,468
						1,034 brp
						91,502 *
009		OT DAL.Prof/Assoc Dir.E.OT.1				
		Pickens, Noralyn Davel (7300)				
	T	09-01	08-31	12	1.00	119,052
						12,000 st
						131,052 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO	FTE	SALARY
	CS	FROM	CT		
703 Part-Time Faculty					32,434 *
<b>Total Academic Employees:</b>					<b>\$640,847</b>

**Total Expenditure Budget for 10.100.05.1171.x.00000000** \$640,847

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**Director - Occupational Therapy**

**Expenditure Budget**

**10.100.05.1131.7008.00000000**

001	OT DEN.Prof/Dir.E.OT.1 Evetts, Cynthia Lee (774)	T	09-01	08-31	12	1.00	126,062
							14,400 st
							140,462 *

**Total Academic Employees: \$140,462**

**Expenditure Budget**

**10.100.05.1131.7015.00000000**

001	OT DEN.Coord Acad Prog Support.E.T.1 Hood, Tammy Jo (162)		09-01	08-31	12	1.00	38,304
							2,640 lp
							40,944 *

**Total Staff Salaries-Classified: \$40,944**

<b>Total Expenditure Budget for 10.100.05.1131.x.00000000</b>	<b>\$181,406</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Denton</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.1151.7008.00000000</b>					
001		OT DEN.Assoc Clin Prof.E.OT.1 Fette, Claudette A (11059)	N	09-01 05-31	9 1.00 71,584 *
002		OT DEN.Assoc Clin Prof.E.OT.3 Hennigan, Mary L (840)	N	09-01 05-31	9 1.00 69,565 *
003		OT DEN.Assoc Clin Prof.E.OT.2 Levandowski, Shannon Kelley (16088)	N	09-01 05-31	9 1.00 70,080 *
004		OT DEN.Assoc Prof.E.OT.1 Vacant (Amerih)		09-01 05-31	9 1.00 74,811 *
005		OT DEN.Asst Prof.E.OT.3 Burns, Suzanne Celeste (15708)	P	09-01 05-31	9 1.00 72,500 *
006		OT DEN.Asst Prof.E.OT.1 Roberts, Heather Marie (16532)	P	09-01 05-31	9 1.00 66,490 *
007		OT DEN.Asst Prof.E.OT.2 Washington, Fermond Leon (Leon) (5699)	P	09-01 05-31	9 1.00 67,250 *
008		OT DEN.Prof/Assoc Dir.E.OT.1 Chen, Christine (19537)	T	09-01 08-31	12 1.00 143,000 12,000 st 155,000 *
703		Part-Time Faculty			51,161 *
<b>Total Academic Employees:</b>					<b>\$698,441</b>
<b>Total Expenditure Budget for 10.100.05.1151.x.00000000</b>					<b>\$698,441</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Assoc Director OT - Houston</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.1102.7008.00000000</b>							
001	OT HOU.Assoc Clin Prof.E.OT.1 Lohmann, Alicia F. (13648)	N	09-01	05-31	9	1.00	69,910 *
002	OT HOU.Assoc Prof.E.OT.3 Bowman, Dr. O. Jayne (1147)	T	09-01	01-15	4.50	1.00	78,882 1,034 brp 79,916 *
003	OT HOU.Assoc Prof.E.OT.2 Chang, Pei-Fen J (9296)	T	09-01	05-31	9	1.00	74,697 *
004	OT HOU.Assoc Prof.E.OT.1 Smith, Theresa M (7301)	P	09-01	05-31	9	1.00	70,700 *
005	OT HOU.Asst Prof.E.OT.2 Hay, Catherine C (14420)	P	09-01	05-31	9	1.00	71,500 *
006	OT HOU.Prof.E.OT.1 Baxter, Dr. Mary Frances (673)	T	09-01	05-31	9	1.00	90,557 1,034 brp 4,500 st 96,091 *
007	OT HOU.Prof.E.OT.4 Bowyer, Patricia Loraine (8140)	T	09-01	05-31	9	1.00	91,483 *
008	OT HOU.Prof.E.OT.2 Chan, Dr. Suk-Kuen J (77)	T	09-01	05-31	9	1.00	95,442 1,034 brp 96,476 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 OT HOU.Prof/Assoc Dir.E.OT.1 Vacant (Bowyer)	09-01	08-31	12	1.00	112,262 12,000 st 124,262 *
703 Part-Time Faculty					22,590 *
					<b>Total Academic Employees: \$797,625</b>

**Expenditure Budget**

**10.100.05.1102.7015.00000000**

001 OT HOU.Secretary.N.T.2 Bell, Lynn (20647)	09-01	08-31	12	0.50	12,929 *
002 OT HOU.Sr Secretary.N.T.1 Jones, Chandra (20595)	09-01	08-31	12	1.00	29,118 *
					<b>Total Staff Salaries-Classified: \$42,047</b>

**Total Expenditure Budget for 10.100.05.1102.x.00000000 \$839,672**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
<b>Health Sciences</b>							
<b>PT - Dallas</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.1250.7008.00000000</b>							
001		PT DAL.Assoc Clin Prof.E.OT.1					
		Anderle, Dale Wayne (1488)	N	09-01	05-31	9 1.00	69,225 *
002		PT DAL.Assoc Prof.E.OT.4					
		Lin, Dr. Suh Jen (1049)	T	09-01	05-31	9 1.00	79,183 *
003		PT DAL.Assoc Prof.E.OT.2					
		Vacant (Swank)		09-01	05-31	9 1.00	60,000 *
004		PT DAL.Asst Clin Prof.E.OT.1					
		Vacant (Shirley)		09-01	05-31	9 1.00	63,082 *
005		PT DAL.Asst Prof.E.OT.2					
		Brizzolara, Kelli Jo (9213)	P	09-01	05-31	9 1.00	67,555 *
006		PT DAL.Asst Prof.E.OT.4					
		Goh, Hui-Ting (4330)	P	09-01	05-31	9 1.00	63,633 *
007		PT DAL.Asst Prof.E.OT.5					
		Rosario, Martin G. (17603)	P	09-01	05-31	9 1.00	61,686 *
008		PT DAL.Asst Prof.E.OT.1					
		Thomas, Jodi (20671)	P	09-01	05-31	9 1.00	72,880 *
009		PT DAL.Prof.E.OT.3					
		Jackson, Dr. Elaine Trudelle (777)	T	09-01	05-31	9 1.00	94,485 *
010		PT DAL.Prof.E.OT.4					
		Price, Sharon Shihru-Wang (741)	T	09-01	05-31	9 1.00	94,486 *
011		PT DAL.Prof.E.OT.2					
		Thompson, Dr. Mary E. (720)	T	09-01	05-31	9 1.00	98,631
							1,034 brp
							99,665 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 PT DAL.Prof/Assoc Dir PT.E.OT.1 Weber, Mark D (18461)	T	09-01 08-31	12	1.00	118,170 12,000 st 130,170 *
703 Part-Time Faculty					32,531 *
<b>Total Academic Employees:</b>					<b>\$988,581</b>

**Expenditure Budget**

**10.100.05.1250.7010.00000000**

001 PT DAL.Competency Lab Coord.E.T.2 Ramos, Mary M (16651)		09-01 08-31	12	1.00	62,451 480 lp 62,931 *
002 PT DAL.Competency Lab Coord.E.T.1 Tran, Vinh (20334)		09-01 05-31	9	0.50	21,977 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$84,908</b>

**Expenditure Budget**

**10.100.05.1250.7015.00000000**

001 PT DAL.Sr Secretary.N.T.1 Johnson, Elise Ane (13951)		09-01 08-31	12	1.00	30,297 720 lp 31,017 *
<b>Total Staff Salaries-Classified:</b>					<b>\$31,017</b>

**Total Expenditure Budget for 10.100.05.1250.x.00000000 \$1,104,506**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Physical Therapy</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.1270.7008.00000000</b>					
001 PT DAL.Prof/Dir.E.OT.1					
Medley, Sylvia Ann (Sylvia Ann) (775)	T	09-01 08-31	12	1.00	121,402
					1,034 brp
					14,400 st
					136,836 *
<b>Total Academic Employees:</b>					<b>\$136,836</b>
<b>Expenditure Budget</b>					
<b>10.100.05.1270.7015.00000000</b>					
001 PT DAL.Admin Asst.N.T.1					
Mukherjee, Kam N (128)		09-01 08-31	12	1.00	34,371
					1,031 brp
					3,120 lp
					38,522 *
<b>Total Staff Salaries-Classified:</b>					<b>\$38,522</b>
<b>Total Expenditure Budget for 10.100.05.1270.x.00000000</b>					<b><u><u>\$175,358</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>PT - Houston</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.1221.7008.00000000</b>							
001	PT HOU.Assoc Clin Prof.E.OT.1 Szot, Catherine (Lauren) (12503)	N	09-01	05-31	9	0.50	34,613 *
002	PT HOU.Assoc Prof.E.OT.3 Brewer, Wayne A Jr. (11779)	T	09-01	05-31	9	1.00	73,311 *
003	PT HOU.Assoc Prof.E.OT.1 Patel, Rupal M (808)	P	09-01	05-31	9	1.00	79,178 *
004	PT HOU.Assoc Prof.E.OT.2 Tseng, Shih-Chiao (13244)	T	09-01	05-31	9	1.00	72,094 *
005	PT HOU.Asst Clin Prof.E.OT.1 Vacant (Bogardus)		09-01	05-31	9	0.50	32,075 *
006	PT HOU.Asst Clin Prof.E.OT.2 Vargo, Alison (19793)	N	09-01	05-31	9	1.00	64,150 *
007	PT HOU.Asst Prof.E.OT.4 Bickley, Christina Marie (1597)	P	09-01	05-31	9	1.00	66,499 *
008	PT HOU.Asst Prof.E.OT.2 Bogardus, Jennifer (17387)	P	09-01	05-31	9	1.00	70,000 *
009	PT HOU.Asst Prof.E.OT.3 Ellison, Jennifer A (16452)	P	09-01	05-31	9	1.00	64,263 *
010	PT HOU.Prof.E.OT.1 Da Silva, Carolyn Pavelka (712)	T	09-01	05-31	9	1.00	91,684 *
011	PT HOU.Prof.E.OT.3 Mitchell, Dr. Katy Eileen (1510)	T	09-01	05-31	9	1.00	88,154 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	PT HOU.Prof.E.OT.4 Roddey, Dr. Toni Sue (998)	T	09-01	05-31	9	1.00	93,795 *
013	PT HOU.Prof/Assoc Dir PT.E.OT.1 Gleeson, Dr. Peggy Blake (710)	T	09-01	08-31	12	1.00	125,288 1,031 brp 12,000 st 138,319 *
703	Part-Time Faculty						25,189 *
<b>Total Academic Employees:</b>							<b>\$993,324</b>

### Expenditure Budget

#### 10.100.05.1221.7010.00000000

001	PT HOU.Competency Lab Coord.E.T.1 Juarez, Vanessa Marie (20650)		09-01	08-31	12	0.12	6,740
	Split Acct: 11.411.05.1250.7010.00000000		09-01	08-31	12	0.39	(22,563)
							29,303 *
002	PT HOU.Competency Lab Coord.E.T.2 Vacant (Boudreaux)		09-01	08-31	12	0.25	14,961
	Split Acct: 11.411.05.1250.7010.00000000		09-01	08-31	12	0.25	(14,960)
							29,921 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>							<b>\$21,701</b>

### Expenditure Budget

#### 10.100.05.1221.7015.00000000

001	PT HOU.Admin Asst.N.T.1 Castaneda, Cristina (18262)		09-01	08-31	12	1.00	30,805 3,120 lp 33,925 *
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 PT HOU.Secretary.N.T.1 Grymes, Margaret L (20408)		09-01 08-31	12	1.00	25,859 720 lp 26,579 *
<b>Total Staff Salaries-Classified:</b>					<b>\$60,504</b>

**Total Expenditure Budget for 10.100.05.1221.x.00000000**

**\$1,075,529**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Nursing**

**Dean - Nursing**

**Expenditure Budget**

**10.100.05.0702.7008.00000000**

001	Dean Nursing.Asst Clin Prof.E.OT.1 Atchison, Phillip Todd (19408)	N	09-01 05-31	9	1.00	71,050 *
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**Total Academic Employees: \$71,050**

**Expenditure Budget**

**10.100.05.0702.7010.00000000**

001	Dean Nursing.Nursing Business Mgr.E.T.1 Ishee, Karen Elizabeth (6250)		09-01 08-31	12	1.00	38,152 1,680 lp 39,832 *
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002	Dean Nursing.Prof/Dean Nurs.E.OT.1 Mainous, Rosalie (20640)	T	09-01 08-31	12	1.00	210,000 *
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**Total Staff Salaries-Prof/Admin Employees: \$249,832**

**Expenditure Budget**

**10.100.05.0702.7015.00000000**

001	Dean Nursing.Asst to the Dean.N.T.1 Durrance, Denise (149)		09-01 08-31	12	1.00	43,644 876 brp 2,880 lp 47,400 *
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**Total Staff Salaries-Classified: \$47,400**

**Total Expenditure Budget for 10.100.05.0702.x.00000000 \$368,282**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>							
<b>Assoc Dean Nursing - Dallas</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.0902.7008.00000000</b>							
001	Nursing DAL.Assoc Clin Prof.E.OT.12 Bain, Cynthia Denise (12811)	N	09-01	05-31	9	1.00	67,011 *
002	Nursing DAL.Assoc Clin Prof.E.OT.6 Fogg, Niki (9297)	N	09-01	05-31	9	1.00	67,073 *
003	Nursing DAL.Assoc Clin Prof.E.OT.8 Galatas, Laureen Rene (1327)	N	09-01	05-31	9	1.00	70,978 *
004	Nursing DAL.Assoc Clin Prof.E.OT.2 Schrum, Nola Marie (8430)	N	09-01	05-31	9	1.00	67,064 *
005	Nursing DAL.Assoc Clin Prof.E.OT.7 Talleff, Jennifer Lynn (14204)	N	09-01	05-31	9	1.00	68,638 *
006	Nursing DAL.Assoc Clin Prof.E.OT.9 Trinka, Michele (11328)	N	09-01	05-31	9	1.00	67,691 *
007	Nursing DAL.Assoc Clin Prof.E.OT.11 Vacant (Abraham)		09-01	05-31	9	1.00	67,011 *
008	Nursing DAL.Assoc Clin Prof.E.OT.13 Vacant (Kremer)		09-01	05-31	9	1.00	74,867 *
009	Nursing DAL.Assoc Clin Prof.E.OT.3 Williams, Jeffrey S (14307)	N	09-01	05-31	9	1.00	66,971 *
010	Nursing DAL.Assoc Prof.E.OT.5 Kubin, Laura (9295)	T	09-01	05-31	9	1.00	75,786 *
011	Nursing DAL.Asst Clin Prof.E.OT.8 Boruff, Rebecca S (12635)	N	09-01	05-31	9	1.00	58,412 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT		MO CT	FTE	SALARY
				FROM			
012	Nursing DAL.Asst Clin Prof.E.OT.6 Chrostowski, Susan (18836)	N	09-01	05-31	9	1.00	71,050 *
013	Nursing DAL.Asst Clin Prof.E.OT.23 Ennis, Joyce A (16591)	N	09-01	05-31	9	1.00	60,257 *
014	Nursing DAL.Asst Clin Prof.E.OT.1 Fried, Neil Howard (1410)	N	09-01	05-31	9	1.00	62,723 *
015	Nursing DAL.Asst Clin Prof.E.OT.7 Grange-Maasoumi, Lynette Danielle (3378)	N	09-01	05-31	9	1.00	59,794 *
016	Nursing DAL.Asst Clin Prof.E.OT.9 Haley, Sheila M. (6838)	N	09-01	05-31	9	1.00	67,271 *
017	Nursing DAL.Asst Clin Prof.E.OT.3 Harris, Mary (17809)	N	09-01	05-31	9	1.00	58,412 *
018	Nursing DAL.Asst Clin Prof.E.OT.21 Jaekel, Rosemarie C (6554)	N	09-01	05-31	9	1.00	67,271 *
019	Nursing DAL.Asst Clin Prof.E.OT.10 Kessler, Stephanie (9301)	N	09-01	05-31	9	1.00	62,971 *
020	Nursing DAL.Asst Clin Prof.E.OT.19 Magner, Dionne Asher (14873)	N	09-01	05-31	9	1.00	62,723 *
021	Nursing DAL.Asst Clin Prof.E.OT.12 Menendez-Bobseine, Margarita (18835)	N	09-01	05-31	9	1.00	58,412 *
022	Nursing DAL.Asst Clin Prof.E.OT.4 Nolan, Debra Kay (8277)	N	09-01	05-31	9	1.00	62,102 *
023	Nursing DAL.Asst Clin Prof.E.OT.18 Peck, Mary Lindz (13698)	N	09-01	05-31	9	1.00	58,412 *
024	Nursing DAL.Asst Clin Prof.E.OT.22 Vacant (Denke)		09-01	05-31	9	1.00	71,050 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
025	Nursing DAL.Asst Prof.E.OT.5 Church, Cory (17804)	P	09-01	05-31	9	1.00	61,747 *
026	Nursing DAL.Asst Prof.E.OT.3 Gonzales, Pamela (19960)	P	09-01	05-31	9	1.00	72,681 *
027	Nursing DAL.Asst Prof.E.OT.7 Halverson, Colleen Crotty (13655)	P	09-01	05-31	9	1.00	72,681 *
028	Nursing DAL.Asst Prof.E.OT.2 Huffman, Allison Sandra (13407)	P	09-01	05-31	9	1.00	68,021 *
029	Nursing DAL.Asst Prof.E.OT.1 Lin, Chin-Nu (19947)	P	09-01	05-31	9	1.00	72,681 *
030	Nursing DAL.Asst Prof.E.OT.4 Merritt, Linda (19922)	P	09-01	05-31	9	1.00	72,681 *
031	Nursing DAL.Asst Prof.E.OT.6 Peters, Margaret S (760)	T	09-01	05-31	9	1.00	69,905 1,034 brp 70,939 *
032	Nursing DAL.Clin Prof.E.OT.1 Oquin, Charli Lois (690)	N	09-01	05-31	9	1.00	91,843 *
033	Nursing DAL.Clin Prof.E.OT.2 Wilson, Jennifer Ensign (6395)	N	09-01	05-31	9	1.00	81,507 *
034	Nursing DAL.Prof.E.OT.4 Bailey, Dr. Catherine Ann (739)	T	09-01	05-31	9	1.00	92,347 *
035	Nursing DAL.Prof/Assoc Dean.E.OT.1 Hawkins, Shelley Y (20448)	P	09-01	08-31	12	1.00	149,400 15,600 st 165,000 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
036 Nursing DAL.Prof/Endowed Chair Teaching Excellence.E.OT.1 Denham, Sharon A (14897)	T	09-01 05-31	9	1.00	107,732 *
703 Part-Time Faculty					135,650 *
<b>Total Academic Employees:</b>					<b>\$2,739,460</b>

### Expenditure Budget

#### 10.100.05.0902.7010.00000000

001 Nursing DAL.Acad Advisor I.E.T.1 Vacant (Nair)		09-01 08-31	12	0.79	27,753
Split Acct: 11.425.20.0902.7010.00000000		09-01 08-31	12	0.21	(7,377)
					35,130 *
002 Nursing DAL.Nursing Lab Administrator.E.T.1 Sislak, Isabelle Marie (12495)		09-01 08-31	12	1.00	59,509
					720 lp
					60,229 *
003 Nursing DAL.Nursing Lab Administrator.E.T.2 Vacant (Tbaba)		09-01 08-31	12	1.00	56,400 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$144,382</b>

### Expenditure Budget

#### 10.100.05.0902.7015.00000000

001 Nursing DAL.Admin Asst.N.T.1 Zapata, Karen L (10851)		09-01 08-31	12	1.00	31,238
					1,680 lp
					32,918 *
002 Nursing DAL.Secretary.N.T.3 Harris, Devin (16734)		09-01 08-31	12	0.50	13,571 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Nursing DAL.Secretary.N.T.1 Jones, Michelle (19961)		09-01 08-31	12	1.00	25,859 *
004 Nursing DAL.Secretary.N.T.2 Villasana, Maricela (17701)		09-01 08-31	12	0.80	20,790
Split Acct: 11.425.20.0902.7015.00000000		09-01 08-31	12	0.20	192 lp (5,198) (48) lp 26,228 *
005 Nursing DAL.Secretary.N.T.6 Williams, Ellen D (19064)		09-01 08-31	12	1.00	25,988 240 lp 26,228 *
006 Nursing DAL.Sr Secretary.N.T.2 Milligan, Maryann (1648)		09-01 08-31	12	1.00	29,849 1,920 lp 31,769 *
007 Nursing DAL.Sr Secretary.N.T.1 Roberts, June L (949)		09-01 08-31	12	0.80	24,975 802 brp 2,496 lp
Split Acct: 11.425.20.0902.7015.00000000		09-01 08-31	12	0.20	(6,243) (200) brp (624) lp 35,340 *
<b>Total Staff Salaries-Classified:</b>					<b>\$179,600</b>

**Total Expenditure Budget for 10.100.05.0902.x.00000000**

**\$3,063,442**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>							
<b>Assoc Dean Nursing - Denton</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.0802.7008.00000000</b>							
001	Nursing DEN.Assoc Clin Prof.E.OT.5 Quisenberry, Susan (17810)	N	09-01	05-31	9	1.00	64,550 *
002	Nursing DEN.Assoc Clin Prof.E.OT.1 Restrepo, Elizabeth B. (4791)	N	09-01	05-31	9	1.00	74,520 *
003	Nursing DEN.Assoc Prof.E.OT.3 Lee, Mikyoung Angela (16354)	T	09-01	05-31	9	1.00	75,774 *
004	Nursing DEN.Assoc Prof.E.OT.4 Liu, Fuqin (11263)	T	09-01	05-31	9	1.00	78,625 *
005	Nursing DEN.Assoc Prof.E.OT.1 Spencer, Becky S (9954)	T	09-01	05-31	9	1.00	76,272 *
006	Nursing DEN.Asst Clin Prof.E.OT.1 Campbell, Rachele S (9555)	N	09-01	05-31	9	1.00	59,912 *
007	Nursing DEN.Asst Clin Prof.E.OT.4 Thomson, Anne Therese (681)	N	09-01	05-31	9	0.50	33,635 *
008	Nursing DEN.Asst Prof.E.OT.1 Stankus, Jo-Ann Theresa (7899)	P	09-01	05-31	9	1.00	72,984 *
009	Nursing DEN.Asst Prof.E.OT.2 Woo, Jennifer G. (20326)	P	09-01	05-31	9	1.00	72,681 *
010	Nursing DEN.Clin Prof/Asst Dean.E.OT.1 Cottrell, Damon Burns (14230)	N	09-01	08-31	12	1.00	110,878 13,200 st 124,078 *
011	Nursing DEN.Prof.E.OT.2 Keele, Rebecca Sue (Becky) (17620)	P	09-01	05-31	9	1.00	92,762 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703 Part-Time Faculty					4,142 *
<b>Total Academic Employees:</b>					<b>\$829,935</b>

### Expenditure Budget

#### 10.100.05.0802.7010.00000000

001 Nursing DEN.Acad Advisor I.E.T.1 Edwards, Leah (19839)		09-01 08-31	12	1.00	35,130 *
002 Nursing DEN.Acad Advisor II.E.T.2 Cole, Wyljanna D. (5807)		09-01 08-31	12	1.00	36,400 1,200 lp 37,600 *
003 Nursing DEN.Dir Nursing Admissions.E.T.1 Echoles, Derrick (19349)		09-01 08-31	12	0.58	35,629 139 lp
Split Acct: 11.411.05.0802.7010.00000000		09-01 08-31	12	0.42	(25,800) (101) lp 61,669 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$108,498</b>

### Expenditure Budget

#### 10.100.05.0802.7015.00000000

001 Nursing DEN.Admin Asst.N.T.1 Reaves, Kristy Ann (14764)		09-01 08-31	12	1.00	30,782 480 lp 31,262 *
002 Nursing DEN.Sr Secretary.N.T.1 Ahlbrandt, Angel (20316)		09-01 08-31	12	0.71	20,674
Split Acct: 11.425.20.0802.7015.00000000		09-01 08-31	12	0.29	(8,444) 29,118 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003    Nursing DEN.Sr Secretary.N.T.2 Maddux, Cheryl Denise (990)	09-01	08-31	12	1.00	30,347
					876 brp
					3,360 lp
					34,583 *
					<b>Total Staff Salaries-Classified:    \$86,519</b>

**Total Expenditure Budget for 10.100.05.0802.x.00000000    \$1,024,952**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>						
<b>Assoc Dean Nursing - Houston</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.1002.7008.00000000</b>						
001		Nursing HOU.Assoc Clin Prof.E.OT.5				
		Baudler, Barbara Schneider (7680)				69,685 *
		Split Acct: 11.411.05.0802.7008.00000000				0
						(4,050) st
						73,735 *
002		Nursing HOU.Assoc Clin Prof.E.OT.1				
		Birch-Evans, Anlee (9871)				66,861 *
003		Nursing HOU.Assoc Clin Prof.E.OT.9				
		Cunningham, Janet A (8324)				70,908 *
004		Nursing HOU.Assoc Clin Prof.E.OT.7				
		Johnson, Olinda Pruitt (630)				67,471 *
005		Nursing HOU.Assoc Clin Prof.E.OT.11				
		Scheller, Suzanne M. (737)				68,638 *
006		Nursing HOU.Assoc Clin Prof.E.OT.6				
		Schultz, Mary Rochelle (1257)				71,168 *
		Split Acct: 11.411.05.0802.7008.00000000				0
						(4,050) st
						75,218 *
007		Nursing HOU.Assoc Clin Prof.E.OT.8				
		Solomon, Rheatte D (953)				73,520 *
008		Nursing HOU.Assoc Clin Prof.E.OT.10				
		St Germain, Ann D (5849)				67,912 *
009		Nursing HOU.Assoc Clin Prof.E.OT.4				
		Vacant (Blair)				74,226 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
010	Nursing HOU.Assoc Clin Prof.E.OT.3 Vacant (Mistic)		09-01	05-31	9	1.00	77,634 *
011	Nursing HOU.Assoc Prof.E.OT.4 Clutter, Paula C (14137)	T	09-01	05-31	9	0.95	84,173 *
	Split Acct: 11.411.05.0802.7008.00000000	T	09-01	05-31	9	0.05	0
							(4,050) st
							88,223 *
012	Nursing HOU.Assoc Prof.E.OT.3 DelloStritto, Rita Ann (5920)	T	09-01	05-31	9	1.00	81,673 *
013	Nursing HOU.Assoc Prof.E.OT.7 Edwards, Joan Elaine (1680)	T	09-01	05-31	9	1.00	87,788 *
014	Nursing HOU.Assoc Prof.E.OT.12 Freysteinson, Wyona (12461)	T	09-01	05-31	9	1.00	78,358 *
015	Nursing HOU.Assoc Prof.E.OT.2 Mellott, Susan K (4571)	T	09-01	05-31	9	1.00	81,673 *
016	Nursing HOU.Assoc Prof.E.OT.11 Moore, Brenda (19572)	P	09-01	05-31	9	1.00	79,717 *
017	Nursing HOU.Assoc Prof.E.OT.13 Nurse, Rachele-Ann P (10785)	T	09-01	05-31	9	1.00	74,905 *
018	Nursing HOU.Assoc Prof.E.OT.8 Pancheri, Karen K (10290)	T	09-01	05-31	9	1.00	75,786 *
019	Nursing HOU.Assoc Prof.E.OT.1 Schultz, Rebecca J (10793)	P	09-01	05-31	9	1.00	79,717 *
020	Nursing HOU.Assoc Prof.E.OT.9 Vacant (Koci)		09-01	05-31	9	1.00	83,913 *
021	Nursing HOU.Assoc Prof.E.OT.10 Vacant (Langford)		09-01	05-31	9	1.00	83,913 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
022	Nursing HOU.Assoc Prof.E.OT.5 Vacant (Montgomery)		09-01	05-31	9	1.00	84,253 *
023	Nursing HOU.Assoc Prof/Assoc Dean.E.OT.1 Nibert, Ainslie Taylor (16282)	T	09-01	08-31	12	1.00	112,901 15,600 st 128,501 *
024	Nursing HOU.Asst Clin Prof.E.OT.7 Butler, Wendy LaFargue (16658)	N	09-01	05-31	9	1.00	62,102 *
025	Nursing HOU.Asst Clin Prof.E.OT.1 Dunlap, Jayne (20375)	N	09-01	05-31	9	1.00	71,050 *
026	Nursing HOU.Asst Clin Prof.E.OT.6 Vacant (Rhemann Guerrero)		09-01	05-31	9	1.00	71,050 *
027	Nursing HOU.Asst Clin Prof.E.OT.2 Wyatt, Vy Mai (11474)	N	09-01	05-31	9	1.00	69,000 *
028	Nursing HOU.Asst Prof.E.OT.1 Aulbach, Rebecca (15997)	P	09-01	05-31	9	1.00	69,629 *
029	Nursing HOU.Asst Prof.E.OT.7 Littles, Sabrenda T (14561)	P	09-01	05-31	9	1.00	71,500 *
030	Nursing HOU.Asst Prof.E.OT.4 Maharaj, Teresa Lynne (9606)	P	09-01	05-31	9	1.00	64,590 *
031	Nursing HOU.Asst Prof.E.OT.5 Mbue, Ngozi Dorothy (19624)	P	09-01	05-31	9	1.00	70,000 *
032	Nursing HOU.Asst Prof.E.OT.6 Nava, Ma De Los Angeles (11436)	P	09-01	05-31	9	1.00	70,000 *
033	Nursing HOU.Asst Prof.E.OT.2 Nelson, Leslie Susan (12321)	P	09-01	05-31	9	1.00	66,567 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT		MO CT	FTE	SALARY
			FROM				
034	Nursing HOU.Asst Prof.E.OT.3 Shani, Pinky Dr. (17094)	P	09-01	05-31	9	1.00	63,698 *
035	Nursing HOU.Clin Prof.E.OT.2 Ho, Tuong-Vi V (2397)	N	09-01	05-31	9	1.00	83,462 *
036	Nursing HOU.Clin Prof.E.OT.3 Hueske, Cathy Leigh (1714)	N	09-01	05-31	9	1.00	94,343 *
037	Nursing HOU.Clin Prof.E.OT.1 Landrum, Peggy A. (48)	N	09-01	05-31	9	1.00	97,963 1,031 brp 98,994 *
038	Nursing HOU.Prof.E.OT.4 Cesario, Dr. Sandra K (152)	T	09-01	05-31	9	1.00	108,785 *
039	Nursing HOU.Prof.E.OT.8 Fredland, Nina Marie (Nina M. Fredland) (829)	T	09-01	05-31	9	1.00	94,711 *
040	Nursing HOU.Prof.E.OT.5 Malecha, Dr. Ann Therese (1026)	T	09-01	05-31	9	1.00	106,285 *
041	Nursing HOU.Prof.E.OT.1 McFarlane, Dr. Judith M (33)	T	09-01	05-31	9	1.00	112,320 1,034 brp 113,354 *
042	Nursing HOU.Prof.E.OT.6 Toms, Roberta Jean (Robin) (8278)	T	09-01	05-31	9	1.00	94,753 *
043	Nursing HOU.Prof.E.OT.3 Vacant (Young)		09-01	05-31	9	1.00	109,285 *
703	Part-Time Faculty						189,569 *

**Total Academic Employees: \$3,655,120**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.1002.7010.00000000</b>					
001    Nursing HOU.Acad Advisor I.E.T.1 Hayes, DeJanae (19451)	09-01	08-31	12	1.00	35,130 480 lp 35,610 *
002    Nursing HOU.Mgr Nursing Simulation Lab.E.T.1 Aguirri, Amanda B (17056)	09-01	08-31	12	1.00	64,040 240 lp 64,280 *
003    Nursing HOU.Nursing Lab Administrator.E.T.2 Vacant (McWilliams)	09-01	08-31	12	0.80	45,120 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$145,010</b>

**Expenditure Budget**

**10.100.05.1002.7015.00000000**

001    Nursing HOU.Admin Asst.N.T.1 Washington, Sheila D (886)	09-01	08-31	12	1.00	31,378 1,031 brp 3,120 lp 35,529 *
002    Nursing HOU.Sr Secretary.N.T.1 Merrifield, Sylvania Diana (15796)	09-01	08-31	12	1.00	29,849 480 lp 30,329 *
003    Nursing HOU.Sr Secretary.N.T.2 Pearson, Linda M. (892)	09-01	08-31	12	1.00	29,849 957 brp 3,360 lp 34,166 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Nursing HOU.Sr Secretary.N.T.4 Williams, Daphne Elaine (7721)		09-01 08-31	12	0.80	24,278 2,304 lp
Split Acct: 11.425.20.1002.7015.00000000		09-01 08-31	12	0.20	(6,069) (576) lp 33,227 *
<b>Total Staff Salaries-Classified:</b>					<b>\$126,606</b>

**Total Expenditure Budget for 10.100.05.1002.x.00000000**

**\$3,926,736**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Business**

**Dean - Business**

**Expenditure Budget**

**10.100.05.7255.7008.00000000**

001	Dean Business.Assoc Prof/Assoc Dean Accreditation Business.E.OT.1 Horn, Dewaynna Rudd (12144)	T	09-01	08-31	12	1.00	140,617 12,000 st 152,617 *
002	Dean Business.Prof/Assoc Dean.E.OT.1 Young, Margaret Ann (16309)	T	09-01	08-31	12	1.00	159,522 12,000 st 171,522 *

**Total Academic Employees:      \$324,139**

**Expenditure Budget**

**10.100.05.7255.7010.00000000**

001	Dean Business.Prof/Dean Business.E.OT.1 Lumpkin, James R (19456)	T	09-01	08-31	12	1.00	230,000 480 lp 230,480 *
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**Total Staff Salaries-Prof/Admin Employees:      \$230,480**

**Total Expenditure Budget for 10.100.05.7255.x.00000000      \$554,619**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Business</b>						
<b>Business - Denton</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.7250.7008.00000000</b>						
001		Bus DEN.Assoc Prof.E.OT.5				
		Barua, Maria Eugenia (14116)				
	T	09-01	05-31	9	1.00	103,444 *
002		Bus DEN.Assoc Prof.E.OT.3				
		Crews, Derek (9403)				
	T	09-01	05-31	9	1.00	101,393 *
003		Bus DEN.Assoc Prof.E.OT.11				
		Gates, Sandra (20668)				
	P	09-01	05-31	9	0.67	90,861
		Split Acct: 11.411.05.7250.7008.00000000				
	P	09-01	05-31	9	0.33	(44,139)
						135,000 *
004		Bus DEN.Assoc Prof.E.OT.2				
		Harris, Christopher Mark (14168)				
	T	09-01	05-31	9	1.00	105,711 *
005		Bus DEN.Assoc Prof.E.OT.7				
		Nugent, John H. (10178)				
	T	09-01	05-31	9	1.00	129,081 *
006		Bus DEN.Assoc Prof.E.OT.6				
		Radighieri, Jeffrey (14169)				
	T	09-01	05-31	9	1.00	116,642 *
007		Bus DEN.Assoc Prof.E.OT.4				
		Tengesdal, Dr. Mark O (1395)				
	T	09-01	05-31	9	1.00	114,645 *
008		Bus DEN.Assoc Prof.E.OT.1				
		Vacant (Russ)				
		09-01	05-31	9	1.00	135,000 *
009		Bus DEN.Assoc Prof.E.OT.10				
		Werema, Gilbert Joshua (8516)				
	T	09-01	05-31	9	1.00	98,751 *
010		Bus DEN.Assoc Prof.E.OT.8				
		Zou, Lin (10301)				
	T	09-01	05-31	9	1.00	113,739 *
011		Bus DEN.Asst Prof.E.OT.1				
		Boonme, Kittipong (Ken) (16449)				
	P	09-01	05-31	9	1.00	113,890 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Bus DEN.Asst Prof.E.OT.4 Lambert, Jason Richmond (17556)	P	09-01 05-31	9	1.00	89,556 *
013 Bus DEN.Asst Prof.E.OT.2 Li, Zhen (19154)	P	09-01 05-31	9	1.00	105,000 *
014 Bus DEN.Prof.E.OT.6 Baker, Dr. Pamela Elaine (2026)	T	09-01 05-31	9	1.00	138,573 265 brp 138,838 *
015 Bus DEN.Prof.E.OT.2 Raisinghani, Mahesh (5879) Split Acct: 11.411.05.7250.7008.00000000	T T	09-01 05-31 09-01 05-31	9 9	0.25 0.75	28,396 (85,187) 113,583 *
016 Bus DEN.Prof.E.OT.4 Raman, Pushkala (6375)	T	09-01 05-31	9	1.00	123,889 *
017 Bus DEN.Prof.E.OT.1 Rylander, Dr. David Hal (1405)	T	09-01 05-31	9	1.00	126,784 *
018 Bus DEN.Prof.E.OT.3 Webb, Kerry S (6326)	T	09-01 05-31	9	1.00	110,867 *
703 Part-Time Faculty					349,652 *

**Total Academic Employees: \$2,296,139**

**Total Expenditure Budget for 10.100.05.7250.x.00000000**

**\$2,296,139**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Business - Houston</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.0302.7008.00000000</b>					
001		Bus HOU.Assoc Clin Prof.E.OT.1 Vacant (Phelps)	09-01	05-31	9 1.00 69,736 *
002	T	Bus HOU.Assoc Prof.E.OT.1 Tsai, Kai-Li (8273)	09-01	05-31	9 1.00 76,338 *
003	P	Bus HOU.Asst Prof.E.OT.3 Murdock, Sandra S (15294)	09-01	05-31	9 1.00 65,160 *
004	T	Bus HOU.Prof/Prog Dir.E.OT.1 Goodman, Dr. Gerald R. (848)	09-01	05-31	9 1.00 108,697 3,150 st 111,847 *
703		Part-Time Faculty			28,846 *
<b>Total Academic Employees:</b>					<b>\$351,927</b>
 <b>Expenditure Budget</b>					
<b>10.100.05.0302.7015.00000000</b>					
001		Bus HOU.Sr Secretary.N.T.1 Jackson-Rodgers, Tencha (18360)	09-01	08-31	12 0.46 13,805 110 lp
		Split Acct: 11.425.20.0302.7015.00000000	09-01	08-31	12 0.54 (16,206) (130) lp 30,251 *
<b>Total Staff Salaries-Classified:</b>					<b>\$13,915</b>
 <b>Total Expenditure Budget for 10.100.05.0302.x.00000000</b>					 <b><u><u>\$365,842</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Business - Dallas</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.0330.7008.00000000</b>					
001		Bus DAL.Asst Prof.E.OT.1 Miller, Anastasia (20669)	P	09-01 05-31	9 1.00 75,000 *
703		Part-Time Faculty			4,598 *
<b>Total Academic Employees:</b>					<b>\$79,598</b>

**Total Expenditure Budget for 10.100.05.0330.x.00000000**
**\$79,598**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Environmental Health and Safety</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.2602.7010.00000000</b>					
001 Risk Mgt.Dir Environmental Safety & Health.E.T.1					
Vacant (Townsend)		09-01 08-31	12	0.50	51,007
Split Acct: 11.410.05.2602.7010.00000000		09-01 08-31	12	0.50	(51,007)
					102,014 *
 002 Risk Mgt.Mgr Environmental Health & Safety.E.T.1					
Townsend, Andrew Christopher (Drew) (18058)		09-01 08-31	12	0.39	23,600
					281 lp
Split Acct: 11.410.05.2602.7010.00000000		09-01 08-31	12	0.61	(36,400)
					(439) lp
					60,720 *
					 <b>Total Staff Salaries-Prof/Admin Employees: \$74,888</b>
 <b>Expenditure Budget</b>					
<b>10.100.05.2602.7015.00000000</b>					
001 Risk Mgt.Environmental Health & Safety Specialist.N.T.1					
Young, Rockie Veno (14708)		09-01 08-31	12	0.50	20,000
					240 lp
Split Acct: 11.410.05.2602.7015.00000000		09-01 08-31	12	0.50	(20,000)
					(240) lp
					40,480 *
					 <b>Total Staff Salaries-Classified: \$20,240</b>
 <b>Total Expenditure Budget for 10.100.05.2602.x.00000000</b>					 <b><u><u>\$95,128</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**UNIV-Merit Reserve**

**Expenditure Budget**

**10.100.05.1417.7008.00000000**

704 UNIV-Merit Reserve-Faculty Salaries

1,200,000 \*

**Total Academic Employees: \$1,200,000**

**Total Expenditure Budget for 10.100.05.1417.x.00000000 \$1,200,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>UNIV-Reclass Reserve, Staff Salaries</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.1425.7008.00000000</b>					
705 UNIV-Reclass Reserve-Faculty Salaries					100,000 *
				<b>Total Academic Employees:</b>	<b>\$100,000</b>
<b>Total Expenditure Budget for 10.100.05.1425.x.00000000</b>					<b><u><u>\$100,000</u></u></b>

## **RESEARCH**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY		
<b>Provost</b>							
<b>Research and Sponsored Programs</b>							
<b>Expenditure Budget</b>							
<b>10.100.10.4802.7010.00000000</b>							
001		Research & Sponsored Prog.Coord Research Compliance.E.T.1 Byford, LeJuan Sims (13994)	09-01	08-31	12 1.00	67,611 1,031 brp 2,880 lp 71,522 *	
002		Research & Sponsored Prog.Coord Research Funding.E.T.1 Vacant (McKimmey)	09-01	08-31	12 1.00	50,158 *	
003		Research & Sponsored Prog.Dir Oper Research & Spons Prog.E.T.1 Lindsay, Tracy Ann (123)	09-01	08-31	12 1.00	89,701 1,031 brp 3,360 lp 94,092 *	
004		Research & Sponsored Prog.Exec Dir Ctr for Research Design & Analysis.E.T.1 Vacant (Paulson)	09-01	08-31	12 0.75	70,226 *	
005		Research & Sponsored Prog.Sr Grants Analyst.E.T.1 Gutierrez, Rocio (16733)	09-01	08-31	12 1.00	47,137 1,440 lp 48,577 *	
006		Research & Sponsored Prog.Vice Provost Research.E.OT.1 Scott-Tilley, Donna D (9219)	T	09-01	08-31	12 1.00	147,900 1,200 lp 149,100 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$483,675</b>		



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.10.4802.7015.00000000</b>					
001    Research & Sponsored Prog.Project Coord.N.T.1 Layton, Amy (19375)		09-01    08-31	12	1.00	35,400 2,640 lp 38,040 *
002    Research & Sponsored Prog.Project Coord.N.T.2 Owens, Sandy Nguyen (16567)		09-01    08-31	12	1.00	37,269 480 lp 37,749 *
					<b>Total Staff Salaries-Classified:    \$75,789</b>

**Total Expenditure Budget for 10.100.10.4802.x.00000000    \$559,464**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Res and Sponsored Programs-Equipment Repair</b>					
<b>Expenditure Budget</b>					
<b>10.100.10.4805.7015.00000000</b>					
001 Equip Repair.Sci Inst Repair Tech.N.T.1 Baade, Duane Ross (9169)	09-01	08-31	12	1.00	40,856 1,200 lp 42,056 *
<b>Total Staff Salaries-Classified:</b>					<b>\$42,056</b>
<b>Total Expenditure Budget for 10.100.10.4805.x.00000000</b>					<b><u><u>\$42,056</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Research Dallas</b>					
<b>Expenditure Budget</b>					
<b>10.100.10.4820.7015.00000000</b>					
001    Research Office DAL.Project Coord.N.T.1 Campbell, Victoria L (19105)	09-01	08-31	12	1.00	35,931 *
<b>Total Staff Salaries-Classified:</b>					<b>\$35,931</b>

**Total Expenditure Budget for 10.100.10.4820.x.00000000**      \$35,931

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Research Houston</b>					
<b>Expenditure Budget</b>					
<b>10.100.10.4850.7015.00000000</b>					
001    HOU Research Office.Project Coord.N.T.1 Maiya, Madhura (14902)		09-01    08-31	12	1.00	36,830 480 lp 37,310 *
<b>Total Staff Salaries-Classified:</b>					<b>\$37,310</b>
<b>Total Expenditure Budget for 10.100.10.4850.x.00000000</b>					<b><u><u>\$37,310</u></u></b>

**PUBLIC SERVICE**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**Pioneer Performance Clinic**

**Revenue Budget**

**10.100.15.4481.6000.00000000**

600 Budget-Income

5,580 \*

**Total Revenue Budget: \$5,580**

**Expenditure Budget**

**10.100.15.4481.8100.00000000**

810 Maintenance & Operations

5,580 \*

**Total M&O: \$5,580**

**Total Expenditure Budget for 10.100.15.4481.x.00000000 \$5,580**

## **ACADEMIC SUPPORT**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Office of Technology</b>					
<b>Expenditure Budget</b>					
<b>10.100.20.3150.7010.00000000</b>					
001		Office of Technology.Assoc VP Technology & CIO.E.OT.1			
		Clemmons, Raechelle (19630)	09-01	08-31	12 0.20 37,600
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.20 (37,600)
		Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12 0.23 (43,240)
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.37 (69,560)
					188,000 *
002		Office of Technology.Data Security Analyst.E.T.1			
		Turner, Andrew James (16368)	09-01	08-31	12 0.45 26,644
					216 lp
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.55 (32,564)
					(264) lp
					59,688 *
003		Office of Technology.Dir Client Services.E.T.1			
		Hoebee, Dennis Wayne (6445)	09-01	08-31	12 0.10 11,308
					168 lp
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.10 (11,308)
					(168) lp
		Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12 0.10 (11,308)
					(168) lp
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.70 (79,150)
					(1,176) lp
					114,754 *
004		Office of Technology.Dir Cyberinfrastructure Svcs.E.T.1			
		Horkman, Todd (20477)	09-01	08-31	12 0.09 10,575
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.09 (10,575)
		Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12 0.09 (10,575)
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.73 (85,775)
					117,500 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Office of Technology.Dir Enterprise Apps.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.15	17,358 155 brp 468 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(17,358) (155) brp (468) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.12	(13,887) (124) brp (374) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.58	(67,120) (598) brp (1,810) lp 119,875 *
006 Office of Technology HOU.Learning Technologist.E.T.1 Du, Jinlan (7088)		09-01 08-31	12	0.50	29,764 720 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(29,763) (720) lp 60,967 *
007 Office of Technology DAL.Learning Technologist.E.T.1 Nolen, Tomeka T (14568)		09-01 08-31	12	0.50	23,741 240 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(23,741) (240) lp 47,962 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Office of Technology.Mgr Database Administrator.E.T.1 Hill, Roger G. (916)		09-01 08-31	12	0.24	24,729 248 brp 806 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.23	(23,697) (237) brp (773) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.30	(30,910) (309) brp (1,008) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.23	(23,697) (237) brp (773) lp 107,424 *
009 Office of Technology.Mgr IT Training & Development.E.T.1 Davis, Heather E (9046)		09-01 08-31	12	0.09	6,158 130 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(6,158) (130) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(6,158) (130) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(49,945) (1,051) lp 69,860 *
010 Office of Technology.Mgr Tech DEN.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.10	9,253 168 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(9,253) (168) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(9,253) (168) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(64,774) (1,176) lp 94,213 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Office of Technology DAL.Mgr Technology & Dallas Ctr Operations.E.T.1 Vernon, Jared (592)	09-01	08-31	12	0.43	42,720 826 lp
Split Acct: 10.100.05.4202.7010.00000000	09-01	08-31	12	0.07	(6,954) (134) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(49,674) (960) lp 101,268 *
012 Office of Technology.Mgr Telecom & Network Infrastruc.E.T.2 Clemens, Andrew Lee (455)	09-01	08-31	12	0.09	7,824 130 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(7,824) (130) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(7,824) (130) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.73	(63,455) (1,051) lp 88,368 *
013 Office of Technology.Network Engineer.E.T.1 Williams, John (16500)	09-01	08-31	12	0.18	10,848 86 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.14	(8,436) (67) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.14	(8,436) (67) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.54	(32,541) (259) lp 60,740 *
014 Office of Technology.Spvr Service Desk.E.T.1 DeBusk, Clinton William (8314)	09-01	08-31	12	0.30	16,555 432 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.70	(38,626) (1,008) lp 56,621 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 Office of Technology.Sr Applications Developer.E.T.2 Gonzalez Aguirre, Jorge (18216)		09-01 08-31	12	0.30	24,994 72 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(58,320) (168) lp 83,554 *
016 Office of Technology.Sr Mgr Applications Developer.E.T.2 Rashid, AFM Sayeed Ur (14142)		09-01 08-31	12	0.09	9,493 86 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(9,493) (86) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.17	(17,932) (163) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.65	(68,564) (624) lp 106,441 *
017 Office of Technology.Syst Engineer.E.T.7 Hu, Qian (13652)		09-01 08-31	12	0.50	26,800 360 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(26,800) (360) lp 54,320 *
018 Office of Technology.Systems Integration Engineer.E.T.1 Pienkoss, Karl Louis Walter (7784)		09-01 08-31	12	0.09	6,189 130 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(6,189) (130) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(6,189) (130) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(50,199) (1,051) lp 70,207 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019 Office of Technology.Web Applications Developer.E.T.1					
Vacant (Lane)		09-01 08-31	12	0.10	6,271
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(6,271)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(6,271)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(43,894)
					62,707 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$354,265</b>

**Expenditure Budget**

**10.100.20.3150.7015.00000000**

001 Office of Technology.Service Desk Analyst II.N.T.1					
Hernandez, Paul Edward (13556)		09-01 08-31	12	0.20	8,142
					144 lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(6,106)
					(108) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(6,106)
					(108) lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(20,354)
					(360) lp
					41,428 *
<b>Total Staff Salaries-Classified:</b>					<b>\$8,286</b>

**Total Expenditure Budget for 10.100.20.3150.x.00000000**

**\$362,551**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost and VP Acad Affairs</b>					
<b>Expenditure Budget</b>					
<b>10.100.20.4402.7009.00000000</b>					
001 Provost/VP Acad Affairs.Faculty Ombudsperson.E.OT.1					
Rubin, Linda (950)	T	09-01 08-31	12	0.50	66,702
					517 brp
					67,219 *
<b>Total Expenditure Budget:</b>					<b>\$67,219</b>
<b>Expenditure Budget</b>					
<b>10.100.20.4402.7010.00000000</b>					
001 Provost/VP Acad Affairs.Acad Affairs Administrator.E.T.1					
Cullors, Porsche (20131)		09-01 08-31	12	1.00	53,981
					1,680 lp
					55,661 *
002 Provost/VP Acad Affairs.Interim Provost and VP.E.OT.1					
Kapinus, Carolyn (18410)	T	09-01 08-31	12	0.50	99,450
					120 lp
Split Acct: 11.410.20.4402.7010.00000000	T	09-01 08-31	12	0.50	(99,450)
					(120) lp
					199,140 *
003 Provost/VP Acad Affairs.Mgr Academic Resources.E.T.1					
Gooden, Versinia Shonique (12331)		09-01 08-31	12	0.54	34,313
					518 lp
Split Acct: 11.410.20.4402.7010.00000000		09-01 08-31	12	0.46	(29,230)
					(442) lp
					64,503 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$190,062</b>
<b>Total Expenditure Budget for 10.100.20.4402.x.00000000</b>					<b>\$257,281</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Dean Graduate School</b>					
<b>Expenditure Budget</b>					
<b>10.100.20.4602.7010.00000000</b>					
001 Dean Grad School.Assoc Dean Graduate Sch.E.OT.1 Johnson, Ruth A (8092)		09-01 08-31	12	0.50	52,866 720 lp
Split Acct: 11.410.20.4602.7010.00000000		09-01 08-31	12	0.50	(52,866) (720) lp 107,172 *
002 Dean Grad School.Graduate Reader/Editor.E.T.1 Belson, Samantha (18306)		09-01 08-31	12	1.00	34,280 240 lp 34,520 *
003 Dean Grad School.Interim Dean Grad School.E.OT.1 Sahlin, Claire L (170)	T	09-01 08-31	12	0.50	74,948 1,200 lp
Split Acct: 11.410.20.4602.7010.00000000	T	09-01 08-31	12	0.50	(74,948) (1,200) lp 152,296 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$164,254</b>

**Expenditure Budget**

**10.100.20.4602.7015.00000000**

001 Dean Grad School.Asst to the Dean.N.T.1 Cantu, Danita (18584)		09-01 08-31	12	0.50	20,940 240 lp
Split Acct: 11.410.20.4602.7015.00000000		09-01 08-31	12	0.50	(20,939) (240) lp 42,359 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Dean Grad School.Grad Svcs Analyst.N.T.3 Kliman, Jaclyn (15541)		09-01 08-31	12	1.00	33,827 *
003 Dean Grad School.Sr Grad Svcs Analyst.N.T.1 Bartel, Karen J (9718)		09-01 08-31	12	0.50	18,056 600 lp
Split Acct: 11.410.20.4602.7015.00000000		09-01 08-31	12	0.50	(18,055) (600) lp 37,311 *
<b>Total Staff Salaries-Classified:</b>					<b>\$73,663</b>

**Total Expenditure Budget for 10.100.20.4602.x.00000000**

**\$237,917**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Expenditure Budget</b>					
<b>10.100.20.3251.7008.00000000</b>					
703 Part-Time Faculty					57,000 *
<b>Total Academic Employees:</b>					<b>\$57,000</b>

**Expenditure Budget**

**10.100.20.3251.7010.00000000**

001	Vice Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1				
	Land, Rachelle Lynn (11982)	09-01	08-31	12 0.31	19,502
					298 lp
	Split Acct: 11.410.20.3251.7010.00000000	09-01	08-31	12 0.32	(20,131)
					(307) lp
	Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12 0.11	(6,920)
					(106) lp
	Split Acct: 11.430.15.4521.7010.00000000	09-01	08-31	12 0.26	(16,357)
					(250) lp
					63,871 *
002	Vice Prov Underg Stud Acad Part.Dir Undergraduate Acad Programs.E.T.1				
	Buggs, Michelle L (9189)	09-01	08-31	12 0.50	32,547
					720 lp
	Split Acct: 11.410.20.3251.7010.00000000	09-01	08-31	12 0.50	(32,547)
					(720) lp
					66,534 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Vice Prov Underg Stud Acad Part.Vice Provost Undergrad Studies Acad Part.E.OT.1 Lerner, Barbara A (10)	T	09-01 08-31	12	0.50	80,322 516 brp 1,440 lp
Split Acct: 11.410.20.3251.7010.00000000	T	09-01 08-31	12	0.50	(80,322) (516) brp (1,440) lp 164,556 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$135,345</b>

**Expenditure Budget**

**10.100.20.3251.7015.00000000**

001 Vice Prov Underg Stud Acad Part.Asst to the Vice Provost.N.T.1 Folsom, Jacqueline Jean (Jacqueline) (8141)	09-01	08-31	12	1.00	43,994 1,440 lp 45,434 *
002 Vice Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1 Brown, Mary Elizabeth (Elizabeth) (12926)	09-01	08-31	12	0.50	17,605 360 lp
Split Acct: 11.410.20.3251.7015.00000000	09-01	08-31	12	0.50	(17,605) (360) lp 35,930 *
<b>Total Staff Salaries-Classified:</b>					<b>\$63,399</b>

**Total Expenditure Budget for 10.100.20.3251.x.00000000**

**\$255,744**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Expenditure Budget</b>					
<b>10.100.20.4502.7010.00000000</b>					
001 Vice Provost IR & Improvement.Dir Analytics.E.OT.1					
Stankey, Michael J (10112)	T	09-01 08-31	12	0.25	31,776
					360 lp
Split Acct: 11.410.20.4502.7010.00000000	T	09-01 08-31	12	0.25	(31,775)
					(360) lp
					64,271 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$32,136</b>

**Expenditure Budget**

**10.100.20.4502.7015.00000000**

001 Vice Provost IR & Improvement.Asst to the Vice Provost.N.T.1					
Sierra, Nora Ann (160)		09-01 08-31	12	0.50	21,787
					1,320 lp
Split Acct: 11.410.20.4502.7015.00000000		09-01 08-31	12	0.50	(21,787)
					(1,320) lp
					46,214 *
<b>Total Staff Salaries-Classified:</b>					<b>\$23,107</b>

**Total Expenditure Budget for 10.100.20.4502.x.00000000**

**\$55,243**

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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Executive Vice Provost</b>						
<b>Executive Vice Provost</b>						
<b>Expenditure Budget</b>						
<b>10.100.20.4413.7010.00000000</b>						
001		Exec Vice Provost.Acad Affairs Spec.E.T.1 Martin, Scott Franklin (8973)	09-01	08-31	12 1.00	55,472 1,200 lp 56,672 *
002		Exec Vice Provost.Exec Vice Provost.E.OT.1 Martin, Dr. Jennifer L. (31)	09-01	08-31	12 0.42	74,256 434 brp 1,714 lp
		Split Acct: 11.410.20.4413.7010.00000000	09-01	08-31	12 0.06	(10,608) (62) brp (245) lp
		Split Acct: 11.419.20.4413.7010.00000000	09-01	08-31	12 0.52	(91,937) (538) brp (2,122) lp 181,916 *
003		Exec Vice Provost.Mgr University Sched & Curriculum Mgt.E.T.1 Armor, Gregory Allen (602)	09-01	08-31	12 1.00	70,391 2,160 lp 72,551 *
004		Exec Vice Provost.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448)	09-01	08-31	12 0.89	63,838 2,777 lp
		Split Acct: 11.410.20.4413.7010.00000000	09-01	08-31	12 0.11	(7,890) (343) lp 74,848 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$272,242</b>	

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.20.4413.7015.00000000</b>					
001    Exec Vice Provost.Asst to the Exec Vice Provost.N.T.1					
Vacant (Caro-Sanchez)	09-01	08-31	12	1.00	42,822 *
					<b>Total Staff Salaries-Classified:        \$42,822</b>

**Total Expenditure Budget for 10.100.20.4413.x.00000000        \$315,064**

## **STUDENT SERVICES**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Office of Technology</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.3150.7010.00000000</b>					
001 Office of Technology.Assoc VP Technology & CIO.E.OT.1					
Clemmons, Raechelle (19630)		09-01 08-31	12	0.20	37,600
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(37,600)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.23	(43,240)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.37	(69,560)
					188,000 *
002 Office of Technology.Dir Client Services.E.T.1					
Hoebee, Dennis Wayne (6445)		09-01 08-31	12	0.10	11,308
					168 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(11,308)
					(168) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(11,308)
					(168) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(79,150)
					(1,176) lp
					114,754 *
003 Office of Technology.Dir Cyberinfrastructure Svcs.E.T.1					
Horkman, Todd (20477)		09-01 08-31	12	0.09	10,575
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(10,575)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(10,575)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(85,775)
					117,500 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Office of Technology.Dir Enterprise Apps.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.15	17,358 155 brp 468 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(17,358) (155) brp (468) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.12	(13,887) (124) brp (374) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.58	(67,120) (598) brp (1,810) lp 119,875 *
005 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)		09-01 08-31	12	0.15	9,363 468 lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.15	(9,363) (468) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(43,692) (2,184) lp 65,538 *
006 Office of Technology.Mgr Database Administrator.E.T.1 Hill, Roger G. (916)		09-01 08-31	12	0.23	23,697 237 brp 773 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.24	(24,729) (248) brp (806) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.30	(30,910) (309) brp (1,008) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.23	(23,697) (237) brp (773) lp 107,424 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Office of Technology.Mgr IT Training & Development.E.T.1 Davis, Heather E (9046)		09-01 08-31	12	0.09	6,158 130 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(6,158) (130) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(6,158) (130) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(49,945) (1,051) lp 69,860 *
008 Office of Technology.Mgr Tech DEN.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.10	9,253 168 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(9,253) (168) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(9,253) (168) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(64,774) (1,176) lp 94,213 *
009 Office of Technology.Mgr Telecom & Network Infrastruc.E.T.2 Clemens, Andrew Lee (455)		09-01 08-31	12	0.09	7,824 130 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(7,824) (130) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(7,824) (130) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(63,455) (1,051) lp 88,368 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Office of Technology.Network Engineer.E.T.1 Williams, John (16500)		09-01 08-31	12	0.14	8,436 67 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.18	(10,848) (86) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.14	(8,436) (67) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.54	(32,541) (259) lp 60,740 *
011 Office of Technology.Sr Mgr Applications Developer.E.T.2 Rashid, AFM Sayeed Ur (14142)		09-01 08-31	12	0.09	9,493 86 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(9,493) (86) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.17	(17,932) (163) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.65	(68,564) (624) lp 106,441 *
012 Office of Technology.Systems Integration Engineer.E.T.1 Pienkoss, Karl Louis Walter (7784)		09-01 08-31	12	0.09	6,189 130 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(6,189) (130) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(6,189) (130) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(50,199) (1,051) lp 70,207 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Office of Technology.Web Applications Developer.E.T.1					
Vacant (Lane)		09-01 08-31	12	0.10	6,271
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(6,271)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(6,271)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(43,894)
					62,707 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$166,505</b>

**Expenditure Budget**

**10.100.25.3150.7015.00000000**

001 Office of Technology.Service Desk Analyst II.N.T.1					
Hernandez, Paul Edward (13556)		09-01 08-31	12	0.15	6,106
					108 lp
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(8,142)
					(144) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(6,106)
					(108) lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(20,354)
					(360) lp
					41,428 *
<b>Total Staff Salaries-Classified:</b>					<b>\$6,214</b>

**Total Expenditure Budget for 10.100.25.3150.x.00000000**

**\$172,719**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>VP - Student Life</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.3302.7010.00000000</b>					
001 Student Life.Assoc VP Student Engagement.E.OT.1 Krauth, Stephanie (17886)		09-01 08-31	12	0.58	75,038
					139 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.42	(54,338)
					(101) lp
					129,616 *
002 Student Life.Assoc VP Student Enrichment Health Sup.E.OT.1 Brown, Stephanie (18042)		09-01 08-31	12	0.58	75,038
					278 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.42	(54,338)
					(202) lp
					129,856 *
003 Student Life.Mgr Student Life Budgets.E.T.1 Eddington, Candice Cecile (537)		09-01 08-31	12	0.50	33,269
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.13	(8,843)
					42,112 *
004 Student Life.Student Life Administrator.E.T.1 Valle, Lisa M (9708)		09-01 08-31	12	0.40	22,348
					480 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.60	(33,523)
					(720) lp
					57,071 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Student Life.Vice President Student Life.E.OT.1 Mendez-Grant, Monica S (1)		09-01 08-31	12	0.50	96,494 516 brp 1,560 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.50	(96,494) (516) brp (1,560) lp 197,140 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$305,160</b>

**Expenditure Budget**

**10.100.25.3302.7015.00000000**

001 Student Life.Asst to the Assoc VP.N.T.2 Butler, Marie E (12585)		09-01 08-31	12	0.40	16,952 288 lp
Split Acct: 12.434.45.3313.7015.00000000		09-01 08-31	12	0.60	(25,427) (432) lp 43,099 *
002 Student Life.Asst to the Assoc VP.N.T.1 Castillo, Irma (12578)		09-01 08-31	12	0.40	17,171 288 lp
Split Acct: 12.434.45.3313.7015.00000000		09-01 08-31	12	0.60	(25,755) (432) lp 43,646 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Student Life.Asst to the VP.N.T.1 Spaulding, Adelina (15399)		09-01 08-31	12	0.50	21,279 240 lp
Split Acct: 11.410.25.3302.7015.00000000		09-01 08-31	12	0.50	(21,278) (240) lp 43,037 *
<b>Total Staff Salaries-Classified:</b>					<b>\$56,218</b>

**Total Expenditure Budget for 10.100.25.3302.x.00000000**

**\$361,378**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Enrollment Management</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.6840.7010.00000000</b>					
001 Registrar's Office.Asst Registrar.E.T.1					
Lee, Jenna M (11897)		09-01 08-31	12	0.37	18,008
					355 lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.37	(18,008)
					(355) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.26	(12,653)
					(250) lp
					49,629 *
002 Enrollment Mgt.VP Enrollment Mgt.E.OT.1					
Langston, Randall (18402)		09-01 08-31	12	0.50	89,250
					120 lp
Split Acct: 11.410.25.6840.7010.00000000		09-01 08-31	12	0.50	(89,250)
					(120) lp
					178,740 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$107,733</b>
<b>Expenditure Budget</b>					
<b>10.100.25.6840.7015.00000000</b>					
001 Enrollment Mgt.Exec Asst to the VP.N.T.1					
Walker, Sandra D (Sandy) (13699)		09-01 08-31	12	0.50	23,453
					360 lp
Split Acct: 11.410.25.6840.7015.00000000		09-01 08-31	12	0.50	(23,453)
					(360) lp
					47,626 *
<b>Total Staff Salaries-Classified:</b>					<b>\$23,813</b>
<b>Total Expenditure Budget for 10.100.25.6840.x.00000000</b>					<b>\$131,546</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Registrar</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.6870.7010.00000000</b>					
001 Registrar's Office.Assoc Registrar.E.T.1 Henderson, Sarah Kate (Sarah Kate) (490)		09-01 08-31	12	0.78	52,596 1,685 lp
Split Acct: 11.430.25.6802.7010.00000000		09-01 08-31	12	0.22	(14,835) (475) lp 69,591 *
002 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.22	21,505 634 lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,753) (317) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(21,505) (634) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(43,990) (1,296) lp 100,634 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$76,420</b>

**Expenditure Budget**

**10.100.25.6870.7015.00000000**

001 Registrar's Office.Registration Processing Spec I.N.T.1 Fraga, Anjelica K (13878)		09-01 08-31	12	0.11	3,165 79 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.04	(1,150) (29) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.85	(24,451) (612) lp 29,486 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Registrar's Office.Registration Processing Spec I.N.T.4 Houser, Kaitlyn (16762)		09-01 08-31	12	0.40	11,005 96 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.07	(1,926) (17) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(4,127) (36) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(10,455) (91) lp 27,753 *
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.68	25,529 653 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.15	(5,632) (144) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(6,383) (163) lp 38,504 *
004 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.27	9,269 389 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.29	(9,957) (418) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(5,836) (245) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,269) (389) lp 35,772 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.82	30,786 1,181 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(3,379) (130) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.09	(3,379) (130) lp 38,985 *
<b>Total Staff Salaries-Classified:</b>					<b>\$82,152</b>

**Total Expenditure Budget for 10.100.25.6870.x.00000000**

**\$158,572**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>VP Enrollment Management</b>						
<b>Admissions</b>						
<b>Expenditure Budget</b>						
<b>10.100.25.6850.7010.00000000</b>						
001		Admissions.Admissions Couns I.E.T.1				
		McCuller, Elizabeth Ariel Nevins (Elizabeth) (20187)	09-01	08-31	12 0.50	15,715
		Split Acct: 11.410.25.6850.7010.00000000	09-01	08-31	12 0.50	(15,715)
						31,430 *
002		Admissions.Admissions Couns I.E.T.2				
		Twiner, Lisa (19469)	09-01	08-31	12 1.00	31,430
						720 lp
						32,150 *
003		Admissions.Admissions Couns II.E.T.2				
		Myers, Daryll N (19210)	09-01	08-31	12 1.00	33,780 *
004		Admissions.Admissions Couns II.E.T.4				
		Wimberly, Erin (16722)	09-01	08-31	12 1.00	35,752
						480 lp
						36,232 *
005		Admissions.Assoc Dir Admissions.E.T.1				
		Vacant (Young)	09-01	08-31	12 1.00	55,966 *
006		Admissions.Asst Dir Admission.E.T.2				
		Gaytan, Arissa C (13031)	09-01	08-31	12 1.00	48,009
						1,200 lp
						49,209 *
007		Admissions.Asst Dir Admission.E.T.4				
		Rodriguez, Melissa Aida (16001)	09-01	08-31	12 0.38	17,522
						182 lp
		Split Acct: 11.410.25.6850.7010.00000000	09-01	08-31	12 0.62	(28,588)
						(298) lp
						46,590 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Admissions.Asst Dir E-Communications.E.T.1 Papa, Kristina (16175)		09-01 08-31	12	0.80	36,888 384 lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.20	(9,222) (96) lp 46,590 *
009 Admissions.Interim Dir Admissions.E.T.1 Young, Nikki Lanise (8535)		09-01 08-31	12	1.00	63,102 1,440 lp 64,542 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$342,570</b>

**Expenditure Budget**

**10.100.25.6850.7015.00000000**

001 Admissions.Admin Asst.N.T.1 Chew, Andrea Nikole (Nikole Chew-Jones) (20532)		09-01 08-31	12	1.00	29,982 *
002 Admissions.Campus Visit & Events Coord.N.T.1 Vacant (Wilks)		09-01 08-31	12	0.65	20,800
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.35	(11,200) 32,000 *
003 Admissions.Data Entry Oper II.N.T.1 Stubblefield, Heather (19327)		09-01 08-31	12	1.00	22,476 *
<b>Total Staff Salaries-Classified:</b>					<b>\$73,258</b>

**Total Expenditure Budget for 10.100.25.6850.x.00000000**

**\$415,828**

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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Office of Admissions Processing</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.3205.7010.00000000</b>					
001 Office of Admissions Processing.Assoc Dir Admissions Processing.E.T.1 Vincent, Sharon Lyn (126)	09-01	08-31	12	0.50	34,493
					516 brp
					1,560 lp
Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.50	(34,492)
					(516) brp
					(1,560) lp
					73,137 *
002 Office of Admissions Processing.Asst Dir Communications.E.T.1 Puyear, Lauren Kay (12038)	09-01	08-31	12	0.46	20,240
					442 lp
Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12	0.09	(3,960)
					(86) lp
Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.45	(19,800)
					(432) lp
					44,960 *
003 Office of Admissions Processing.Asst Dir Data Quality.E.T.1 Hernandez, Audrey M (17311)	09-01	08-31	12	0.42	18,480
					101 lp
Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12	0.16	(7,040)
					(38) lp
Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.42	(18,480)
					(101) lp
					44,240 *
004 Office of Admissions Processing.Dir Admissions Proc.E.T.1 Rickey, Peggy J (Jeannie) (10887)	09-01	08-31	12	0.50	45,081
					480 lp
Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12	0.50	(45,081)
					(480) lp
					91,122 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Office of Admissions Processing.Spvr Admissions Processing.E.T.1					
Vacant (Connors)	09-01	08-31	12	0.50	20,808
Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.50	(20,808)
					41,616 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$142,201</b>

### Expenditure Budget

#### 10.100.25.3205.7015.00000000

001 Office of Admissions Processing.Application Processor I.N.T.2 Castillo, Lynea (19063)	09-01	08-31	12	1.00	27,651 *
002 Office of Admissions Processing.Application Processor I.N.T.3 Doktor, Carolina (Carolina) (19213)	09-01	08-31	12	1.00	27,513 *
003 Office of Admissions Processing.Application Processor I.N.T.4 Knabe, Makayla I (19048)	09-01	08-31	12	1.00	27,651 *
004 Office of Admissions Processing.Application Processor II.N.T.1 Guerra Delgado, Luis Miguel (17248)	09-01	08-31	12	0.50	16,837
					120 lp
Split Acct: 11.441.20.0000.7015.00000000	09-01	08-31	12	0.50	(16,837)
					(120) lp
					33,914 *
005 Office of Admissions Processing.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750)	09-01	08-31	12	0.50	17,479
					1,080 lp
Split Acct: 11.441.20.0000.7015.00000000	09-01	08-31	12	0.50	(17,478)
					(1,080) lp
					37,117 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Office of Admissions Processing.Evaluator I.N.T.1 Marter, Matthew (17296)		09-01 08-31	12	0.50	15,644 120 lp
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(15,643) (120) lp 31,527 *
007 Office of Admissions Processing.Evaluator I.N.T.5 Risley, Laura A (2222)		09-01 08-31	12	0.50	17,351 960 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(17,350) (960) lp 36,621 *
<b>Total Staff Salaries-Classified:</b>					<b>\$152,406</b>

**Total Expenditure Budget for 10.100.25.3205.x.00000000**

**\$294,607**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>VP Enrollment Management</b>						
<b>Financial Aid</b>						
<b>Expenditure Budget</b>						
<b>10.100.25.5102.7010.00000000</b>						
001		Fin Aid.Assoc Dir Fin Aid & Technical Processing.E.T.1 Adams, Kimberly K (3140)	09-01	08-31	12 0.50	36,926
						1,080 lp
		Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12 0.50	(36,926)
						(1,080) lp
						76,012 *
002		Fin Aid.Asst Dir Fin Aid Compl.E.T.1 Fishkind, Robert Jay (16947)	09-01	08-31	12 0.50	24,514
						120 lp
		Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12 0.50	(24,514)
						(120) lp
						49,268 *
003		Fin Aid.Asst Dir Fin Aid Counseling & Proc.E.T.1 Mendoza, Elizabeth A (14410)	09-01	08-31	12 0.50	23,139
						360 lp
		Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12 0.50	(23,139)
						(360) lp
						46,998 *
004		Fin Aid.Asst Dir Fin Aid Syst & Reporting.E.T.1 Cowley, Joshua Robert (14108)	09-01	08-31	12 0.50	24,303
						720 lp
		Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12 0.50	(24,303)
						(720) lp
						50,046 *
005		Fin Aid.Exec Dir Fin Aid.E.OT.1 Vacant (Jackson)	09-01	08-31	12 0.50	48,555
		Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12 0.50	(48,554)
						97,109 *

**Total Staff Salaries-Prof/Admin Employees: \$159,717**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.25.5102.7015.00000000</b>					
001 Fin Aid.Fin Aid Advisor.N.T.1 Wittmis, Julie Rae (10310)		09-01 08-31	12	0.50	18,241 600 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(18,241) (600) lp 37,682 *
002 Fin Aid.Fin Aid Couns I.N.T.3 Harmon, Grace A (18481)		09-01 08-31	12	0.50	16,332 120 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,332) (120) lp 32,904 *
003 Fin Aid.Fin Aid Couns I.N.T.2 Hogan, Jessica R (16430)		09-01 08-31	12	0.50	16,332 120 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,332) (120) lp 32,904 *
004 Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743)		09-01 08-31	12	0.50	18,656 506 brp 1,680 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(18,656) (506) brp (1,680) lp 41,684 *
005 Fin Aid.Fin Aid Couns II.N.T.3 Gardner, Rebecca (18594)		09-01 08-31	12	0.50	16,933 120 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,932) (120) lp 34,105 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Fin Aid.Fin Aid Couns II.N.T.1 Gilliam, Brandy Sue (6270)		09-01 08-31	12	0.50	17,748 840 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,748) (840) lp 37,176 *
007 Fin Aid.Fin Aid Couns II.N.T.4 Jewell, Judith R (14611)		09-01 08-31	12	0.50	17,288 240 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,288) (240) lp 35,056 *
008 Fin Aid.Sr Fin Aid Asst.N.T.1 Reyes, Kalinda (20426)		09-01 08-31	12	0.50	12,870
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(12,870) 25,740 *
009 Fin Aid.Sr Secretary.N.T.1 Dominguez, Dominga Villarreal (121)		09-01 08-31	12	0.50	14,560 1,560 lp
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(14,559) (1,560) lp 32,239 *
<b>Total Staff Salaries-Classified:</b>					<b>\$154,746</b>

**Total Expenditure Budget for 10.100.25.5102.x.00000000**

**\$314,463**

## **INSTITUTIONAL SUPPORT**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Chancellor</b>						
<b>Chancellor</b>						
<b>Expenditure Budget</b>						
<b>10.100.30.0002.7010.00000000</b>						
001		Chancellor's Office.Chancellor and President.E.OT.1 Feyten, Carine M (15140)	09-01	08-31	12 0.14	65,945
						69 lp
		Split Acct: 11.890.30.2702.7010.00000000	09-01	08-31	12 0.86	(407,855)
						(411) lp
						474,280 *
002		Chancellor's Office.Chief of Staff.E.T.1 Johnson, Christopher (11156)	09-01	08-31	12 0.50	48,834
						720 lp
		Split Acct: 11.410.30.0002.7010.00000000	09-01	08-31	12 0.50	(48,834)
						(720) lp
						99,108 *
003		Chancellor's Office.Coord Events Outreach & Communications.E.T.1 Brizicky, Amelia (19024)	09-01	08-31	12 0.38	23,560
		Split Acct: 11.410.30.0002.7010.00000000	09-01	08-31	12 0.62	(38,440)
						62,000 *
004		Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3 Huslig, Lorie Gail (285)	09-01	08-31	12 0.50	35,170
						960 lp
		Split Acct: 11.410.30.0002.7010.00000000	09-01	08-31	12 0.50	(35,169)
						(960) lp
						72,259 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$175,258</b>

**Total Expenditure Budget for 10.100.30.0002.x.00000000**

**\$175,258**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Audit Services</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.2750.7010.00000000</b>					
001		Audit Services.Dir Audit Svcs.E.OT.1			
		Subhani, Mohammed Ali (19115)	09-01	08-31	12 0.50
					69,175
					720 lp
		Split Acct: 11.410.30.2750.7010.00000000	09-01	08-31	12 0.50
					(69,175)
					(720) lp
					139,790 *
002		Audit Services.Sr Auditor.E.T.1			
		Marroquin, Maria D (14028)	09-01	08-31	12 0.50
					30,848
					360 lp
		Split Acct: 11.410.30.2750.7010.00000000	09-01	08-31	12 0.50
					(30,847)
					(360) lp
					62,415 *
003		Audit Services.Sr Data Analytics Auditor.E.T.1			
		Khan, Rehan A (Ray) (19286)	09-01	08-31	12 0.45
					27,000
					216 lp
		Split Acct: 11.410.30.2750.7010.00000000	09-01	08-31	12 0.55
					(33,000)
					(264) lp
					60,480 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$128,319</b>

**Total Expenditure Budget for 10.100.30.2750.x.00000000**

**\$128,319**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>General Counsel</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.0070.7010.00000000</b>					
001    General Counsel.Assoc VP & General Counsel.E.OT.1					
Green, Katherine (20295)		09-01    08-31	12	0.50	76,000
					1,800 lp
Split Acct: 11.410.30.0070.7010.00000000		09-01    08-31	12	0.50	(76,000)
					(1,800) lp
					155,600 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$77,800</b>

**Expenditure Budget**

**10.100.30.0070.7015.00000000**

001    General Counsel.Sr Admin Asst.N.T.1					
Vincent, Doren Marie (19009)		09-01    08-31	12	0.50	17,095
Split Acct: 11.410.30.0070.7015.00000000		09-01    08-31	12	0.50	(17,095)
					34,190 *
<b>Total Staff Salaries-Classified:</b>					<b>\$17,095</b>

<b>Total Expenditure Budget for 10.100.30.0070.x.00000000</b>	<b>\$94,895</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Marketing and Communications</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.4102.7010.00000000</b>					
001 Mkt & Comm.Assoc VP Marketing Comm & CMCO.E.OT.1 Pollard, Cynthia Gay (16252)	09-01	08-31	12	0.57	104,671
					274 lp
Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.43	(78,962)
					(206) lp
					184,113 *
002 Mkt & Comm.Communications Specialist.E.T.1 Garcia, Karen (1322)	09-01	08-31	12	#####	52,884
					2,074 lp
Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.04	(2,204)
					(86) lp
					57,248 *
003 Mkt & Comm.Dir Marketing & Comms DAL.E.T.1 Vacant (Preston)	09-01	08-31	12	0.87	73,950
Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.13	(11,050)
					85,000 *
004 Mkt & Comm.Dir Marketing & Creative Svcs.E.T.1 Franklin, Yolanda Roxanne (6551)	09-01	08-31	12	0.81	75,006
					1,361 lp
Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.19	(17,594)
					(319) lp
					94,280 *
005 Mkt & Comm.Dir Public Relations.E.T.1 Wheaton-Titzler, Deanna (17508)	09-01	08-31	12	0.84	80,598
					202 lp
Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.16	(15,352)
					(38) lp
					96,190 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Mkt & Comm.Mgr Design Svcs.E.T.1 Thompson, Renee Lynn (7805)		09-01 08-31	12	0.40	28,718 576 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.60	(43,077) (864) lp 73,235 *
007 Mkt & Comm.Mgr Project Integrated Marketing.E.T.1 Gustwick, Susan Elizabeth (13660)		09-01 08-31	12	0.80	45,020 960 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.20	(11,255) (240) lp 57,475 *
008 Mkt & Comm.Sr Design Specialist.E.T.1 Nelson, Holly Michelle (12639)		09-01 08-31	12	1.00	48,162 720 lp 48,882 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$515,176</b>

### Expenditure Budget

#### 10.100.30.4102.7015.00000000

001 Mkt & Comm.Asst to the Associate VP.N.T.1 Collins, Kay D (15145)		09-01 08-31	12	1.00	44,644 480 lp 45,124 *
<b>Total Staff Salaries-Classified:</b>					<b>\$45,124</b>

**Total Expenditure Budget for 10.100.30.4102.x.00000000**

**\$560,300**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Office of Technology</b>						
<b>Office of Technology</b>						
<b>Expenditure Budget</b>						
<b>10.100.30.3150.7010.00000000</b>						
001		Office of Technology.Applications Developer I.E.T.3				
		Vacant (Neyens)	09-01	08-31	12 0.40	24,283
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.60	(36,424)
						60,707 *
002		Office of Technology.Assoc VP Technology & CIO.E.OT.1				
		Clemmons, Raechelle (19630)	09-01	08-31	12 0.23	43,240
		Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12 0.20	(37,600)
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.20	(37,600)
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.37	(69,560)
						188,000 *
003		Office of Technology.Dir Client Services.E.T.1				
		Hoebee, Dennis Wayne (6445)	09-01	08-31	12 0.10	11,308
						168 lp
		Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12 0.10	(11,308)
						(168) lp
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.10	(11,308)
						(168) lp
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.70	(79,150)
						(1,176) lp
						114,754 *
004		Office of Technology.Dir Cyberinfrastructure Svcs.E.T.1				
		Horkman, Todd (20477)	09-01	08-31	12 0.09	10,575
		Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12 0.09	(10,575)
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.09	(10,575)
		Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12 0.73	(85,775)
						117,500 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Office of Technology.Dir Enterprise Apps.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.12	13,887 124 brp 374 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(17,358) (155) brp (468) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(17,358) (155) brp (468) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.58	(67,120) (598) brp (1,810) lp 119,875 *
006 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)		09-01 08-31	12	0.15	9,363 468 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(9,363) (468) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(43,692) (2,184) lp 65,538 *
007 Office of Technology.Mgr Database Administrator.E.T.1 Hill, Roger G. (916)		09-01 08-31	12	0.30	30,910 309 brp 1,008 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.24	(24,729) (248) brp (806) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.23	(23,697) (237) brp (773) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.23	(23,697) (237) brp (773) lp 107,424 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Office of Technology.Mgr IT Training & Development.E.T.1 Davis, Heather E (9046)	09-01	08-31	12	0.09	6,158 130 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(6,158) (130) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(6,158) (130) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.73	(49,945) (1,051) lp 69,860 *
009 Office of Technology.Mgr Information Security.E.T.1 Williams, Kerry J (14266)	09-01	08-31	12	0.37	30,903 533 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.63	(52,618) (907) lp 84,961 *
010 Office of Technology.Mgr Tech DEN.E.T.1 Claytor, Thomas Allen (6180)	09-01	08-31	12	0.10	9,253 168 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.10	(9,253) (168) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.10	(9,253) (168) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.70	(64,774) (1,176) lp 94,213 *
011 Office of Technology HOU.Mgr Technology & Houston Ctr Operations.E.T.1 Da Silva, Ivanildo Carlos (588)	09-01	08-31	12	0.40	40,129 960 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.60	(60,193) (1,440) lp 102,722 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Office of Technology.Mgr Telecom & Network Infrastruc.E.T.2 Clemens, Andrew Lee (455)		09-01 08-31	12	0.09	7,824 130 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(7,824) (130) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(7,824) (130) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.73	(63,455) (1,051) lp 88,368 *
013 Office of Technology.Network Engineer.E.T.1 Williams, John (16500)		09-01 08-31	12	0.14	8,436 67 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.18	(10,848) (86) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.14	(8,436) (67) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.54	(32,541) (259) lp 60,740 *
014 Office of Technology.Sr Mgr Applications Developer.E.T.1 Armor, Patrice Ann (635)		09-01 08-31	12	0.05	5,274 52 brp 144 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.95	(100,208) (980) brp (2,736) lp 109,394 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 Office of Technology.Sr Mgr Applications Developer.E.T.2 Rashid, AFM Sayeed Ur (14142)	09-01	08-31	12	0.17	17,932 163 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(9,493) (86) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(9,493) (86) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.65	(68,564) (624) lp 106,441 *
016 Office of Technology.Systems Integration Engineer.E.T.1 Pienkoss, Karl Louis Walter (7784)	09-01	08-31	12	0.09	6,189 130 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(6,189) (130) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(6,189) (130) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.73	(50,199) (1,051) lp 70,207 *
017 Office of Technology.Web Applications Developer.E.T.1 Vacant (Lane)	09-01	08-31	12	0.10	6,271
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.10	(6,271)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.10	(6,271)
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.70	(43,894) 62,707 *

**Total Staff Salaries-Prof/Admin Employees:      \$286,863**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.30.3150.7015.00000000</b>					
001 Office of Technology.Asst to the Assoc VP.N.T.1 Muller, Julie K (256)		09-01 08-31	12	1.00	43,571 1,027 brp 4,080 lp 48,678 *
002 Office of Technology.Coord IT Project.E.T.3 Monarch, Lacey (16788)		09-01 08-31	12	0.85	36,026 204 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.15	(6,357) (36) lp 42,623 *
003 Office of Technology.Service Desk Analyst II.N.T.1 Hernandez, Paul Edward (13556)		09-01 08-31	12	0.15	6,106 108 lp
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(8,142) (144) lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(6,106) (108) lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(20,354) (360) lp 41,428 *
<b>Total Staff Salaries-Classified:</b>					<b>\$91,122</b>

**Total Expenditure Budget for 10.100.30.3150.x.00000000**

**\$377,985**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Institutional Research &amp; Data Management</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.3250.7010.00000000</b>					
001		Vice Provost IR & Improvement.Business Systems Analyst.E.T.1			
		Zemler, Kelsey Lane (12816)		09-01 08-31 12 1.00	61,098
					480 lp
					61,578 *
002		Vice Provost IR & Improvement.Mgr Report & Analysis.E.T.1			
		Vacant (Chalon)		09-01 08-31 12 0.50	47,159
		Split Acct: 11.410.30.3250.7010.00000000		09-01 08-31 12 0.50	(47,158)
					94,317 *
003		Vice Provost IR & Improvement.Research Analyst.E.T.1			
		Pringle, Yvonne L (11129)		09-01 08-31 12 1.00	41,007
					960 lp
					41,967 *
004		Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.2			
		He, Su Chuan (18118)		09-01 08-31 12 0.68	51,459
					490 lp
		Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31 12 0.32	(24,217)
					(230) lp
					76,396 *
005		Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.1			
		Stegmair, Tracy Chandler (1817)		09-01 08-31 12 0.49	37,083
					941 lp
		Split Acct: 11.410.30.3250.7010.00000000		09-01 08-31 12 0.49	(37,083)
					(941) lp
		Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31 12 0.02	(1,512)
					(38) lp
					77,598 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO CT	FTE	SALARY
		FROM	TO			
006 Vice Provost IR & Improvement.Vice Provost IR & Improvement.E.OT.1						
Hamner, Mark S (1303)	T	09-01	08-31	12	0.50	78,963
						1,440 lp
Split Acct: 11.410.30.3250.7010.00000000	T	09-01	08-31	12	0.50	(78,963)
						(1,440) lp
						160,806 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$321,080</b>

**Total Expenditure Budget for 10.100.30.3250.x.00000000 \$321,080**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>VP Finance and Administration</b>						
<b>VP-Finance and Administration</b>						
<b>Expenditure Budget</b>						
<b>10.100.30.1402.7010.00000000</b>						
001		Finance and Admin.Assoc VP Budget & Finance.E.OT.1				
		Askins, Rana (19870)	09-01	08-31	12 0.50	71,000
		Split Acct: 11.410.30.1402.7010.00000000	09-01	08-31	12 0.50	(71,000)
						142,000 *
002		Finance and Admin.Asst Dir Academic Resources & Budgets.E.T.1				
		Sallee, Colleen R (117)	09-01	08-31	12 0.50	30,900
						483 brp
						2,280 lp
		Split Acct: 11.410.30.1402.7010.00000000	09-01	08-31	12 0.50	(30,899)
						(483) brp
						(2,280) lp
						67,325 *
003		Finance and Admin.Dir Academic Resources & Budgets.E.T.1				
		Ramon, Julio Alberto (487)	09-01	08-31	12 0.50	44,370
						1,080 lp
		Split Acct: 11.410.30.1402.7010.00000000	09-01	08-31	12 0.50	(44,370)
						(1,080) lp
						90,900 *
004		Finance and Admin.Dir Budget & Analysis.E.T.1				
		Vacant (Bayer)	09-01	08-31	12 0.50	48,563
		Split Acct: 11.410.30.1402.7010.00000000	09-01	08-31	12 0.50	(48,563)
						97,126 *
005		Finance and Admin.Sr Budget & Fin Analyst Systems.E.T.1				
		Arti, FNU (14713)	09-01	08-31	12 0.50	35,000
						240 lp
		Split Acct: 11.410.30.1402.7010.00000000	09-01	08-31	12 0.50	(35,000)
						(240) lp
						70,480 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Finance and Admin.Sr Fin Analyst.E.T.1 Zimmerer, Patricia Ann (7089)		09-01 08-31	12	0.50	23,339
					720 lp
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.50	(23,338)
					(720) lp
					48,117 *
007 Finance and Admin.VP Finance & Admin and CFO.E.OT.1 Tomlinson, Richard J (Jason) (19384)		09-01 08-31	12	0.75	187,500
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.25	(62,500)
					250,000 *
					<b>Total Staff Salaries-Prof/Admin Employees: \$445,475</b>

**Expenditure Budget**

**10.100.30.1402.7015.00000000**

001 Finance and Admin.Exec Asst to the VP.N.T.1 Kolodetsky, Georgia Ann (17642)		09-01 08-31	12	0.13	5,980
Split Acct: 11.410.30.1402.7015.00000000		09-01 08-31	12	0.87	(40,020)
					46,000 *
					<b>Total Staff Salaries-Classified: \$5,980</b>

**Total Expenditure Budget for 10.100.30.1402.x.00000000** \$451,455

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller's Office</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.1502.7010.00000000</b>					
001 Controller's Office.Accountant II.E.T.1 Lu, Qi (17250)		09-01 08-31	12	1.00	49,553 2,160 lp 51,713 *
002 Controller's Office.Accountant III.E.T.2 Syed, Husain (5935)		09-01 08-31	12	0.50	29,847 840 lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.50	(29,846) (840) lp 61,373 *
003 Controller's Office.Accountant IV.E.T.1 Krafft, Kara Sue (8056)		09-01 08-31	12	0.50	33,328 600 lp 33,928 *
004 Controller's Office.Asst VP Controller.E.OT.1 Ramirez, Melanie (19719)		09-01 08-31	12	0.86	90,300 1,238 lp
Split Acct: 11.600.30.1518.7010.00000000		09-01 08-31	12	0.14	(14,700) (202) lp 106,440 *
005 Controller's Office.Dir Grants & Payables Operations.E.T.1 Newton, Barbara Gail (6)		09-01 08-31	12	0.50	42,005 516 brp 1,080 lp 43,601 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Controller's Office.Mgr Account.E.T.1 Bentley, Don Allen (17459)		09-01 08-31	12	0.44	32,607 451 brp 1,373 lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.56	(41,500) (574) brp (1,747) lp 78,252 *
007 Controller's Office.Mgr Accounting.E.T.4 Scoggins, Gregory D (16369)		09-01 08-31	12	0.50	39,268 1,440 lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.50	(39,267) (1,440) lp 81,415 *
008 Controller's Office.Mgr Payment Operations.E.T.1 Sprayberry, Janel M (559)		09-01 08-31	12	0.46	23,035 474 brp 1,435 lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.54	(27,041) (557) brp (1,685) lp 54,227 *
009 Controller's Office.Sr Associate Controller.E.T.1 Orth, Bijun June (17475)		09-01 08-31	12	0.92	90,636 221 lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.08	(7,882) (19) lp 98,758 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Controller's Office.Sr Fin Syst Analyst.E.T.1					
Vacant (Lin)		09-01 08-31	12	0.42	30,779
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.42	(30,779)
Split Acct: 11.410.30.1507.7010.00000000		09-01 08-31	12	0.08	(5,863)
					67,421 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$473,186</b>

**Expenditure Budget**

**10.100.30.1502.7015.00000000**

001 Registrar's Office.Registration Processing Spec I.N.T.5					
Vacant (New Position FY17)		09-01 08-31	12	0.50	13,757
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.50	(13,756)
					27,513 *
002 Controller's Office.Sr Accounting Asst.N.T.1					
Gebard, Lisa Brooke (15068)		09-01 08-31	12	0.35	12,051
					168 lp
Split Acct: 11.410.30.1502.7015.00000000		09-01 08-31	12	0.65	(22,378)
					(312) lp
					34,909 *
<b>Total Staff Salaries-Classified:</b>					<b>\$25,976</b>

**Total Expenditure Budget for 10.100.30.1502.x.00000000**

**\$499,162**

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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Bursar</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.1590.7010.00000000</b>					
001 Bursar's Office.Asst Dir Student Accts & Collections.E.T.1 Ramon, Rene J. (4493)		09-01 08-31	12	1.00	50,753 1,680 lp 52,433 *
002 Bursar's Office.Dir Student Accts & Bursar.E.T.1 Ray, Glen Wayne (6736)		09-01 08-31	12	0.59	50,911 850 lp
Split Acct: 11.410.30.1590.7010.00000000		09-01 08-31	12	0.41	(35,379) (590) lp 87,730 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$104,194</b>

**Expenditure Budget**

**10.100.30.1590.7015.00000000**

001 Bursar's Office.Sr Student Account Analyst.N.T.1 Nettles, Kathy G (558)		09-01 08-31	12	1.00	38,249 1,920 lp 40,169 *
002 Bursar's Office.Sr Student Account Analyst.N.T.2 Switzer, Theresa Nell (16114)		09-01 08-31	12	0.50	19,125 240 lp
Split Acct: 11.410.30.1590.7015.00000000		09-01 08-31	12	0.50	(19,124) (240) lp 38,729 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003    Bursar's Office.Sr Student Account Analyst.N.T.3					
Vacant (Roberts)		09-01    08-31	12	0.50	18,427
Split Acct: 11.410.30.1590.7015.00000000		09-01    08-31	12	0.50	(18,426)
					36,853 *
					<b>Total Staff Salaries-Classified:       \$77,961</b>

**Total Expenditure Budget for 10.100.30.1590.x.00000000       \$182,155**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>Human Resources</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.1902.7010.00000000</b>					
001		HR.Exec Dir Human Resources.E.T.1			
		Hall, Amy Williams (3)	09-01	08-31	12 0.50
					63,382
					516 brp
					1,680 lp
		Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12 0.50
					(63,382)
					(516) brp
					(1,680) lp
					131,156 *
002		HR.Mgr Benefits.E.T.1			
		Cagle, Angela Dawn (994)	09-01	08-31	12 0.50
					36,895
					1,200 lp
		Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12 0.50
					(36,894)
					(1,200) lp
					76,189 *
003		HR.Mgr Compensation.E.T.1			
		Long, Estela (864)	09-01	08-31	12 0.50
					38,655
					1,680 lp
		Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12 0.50
					(38,654)
					(1,680) lp
					80,669 *
004		HR.Mgr Employee Dev & Comm.E.T.1			
		Dillon, Melissa Ozuna (8708)	09-01	08-31	12 0.50
					36,109
					1,080 lp
		Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12 0.50
					(36,108)
					(1,080) lp
					74,377 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005	HR.Mgr HR Accounting & Reporting.E.T.1 Cowan, Sharon T (6781)		09-01 08-31	12	0.50	41,401
						720 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(41,400)
						(720) lp
						84,241 *
006	HR.Mgr Pay.E.T.1 Noday, Amanda Jo (3227)		09-01 08-31	12	0.50	38,159
						1,200 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(38,158)
						(1,200) lp
						78,717 *
007	HR.Mgr Recruitment.E.T.1 Flores, Myrna M (1518)		09-01 08-31	12	0.50	36,272
						1,200 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(36,271)
						(1,200) lp
						74,943 *
008	HR.Sr Assoc VP Human Resources & CHRO.E.OT.1 Benavides, Lewis (503)		09-01 08-31	12	0.50	86,367
						1,080 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(86,367)
						(1,080) lp
						174,894 *
009	HR.Sr HR Generalist.E.T.7 Fortenberry, Carla G (19266)		09-01 08-31	12	0.50	25,547
						(25,547)
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(25,547)
						51,094 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010	HR.Sr HR Generalist.E.T.5 Harris, Holly (16959)		09-01 08-31	12	0.50	27,294
						360 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,294)
						(360) lp
						55,308 *
011	HR.Sr HR Generalist.E.T.6 Hasten, Teri Leigh (12636)		09-01 08-31	12	0.50	27,428
						360 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,428)
						(360) lp
						55,576 *
012	HR.Sr HR Generalist.E.T.3 Miller, Nature L (16960)		09-01 08-31	12	0.50	27,428
						120 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,428)
						(120) lp
						55,096 *
013	HR.Sr HR Generalist.E.T.1 Redfearn, Rhonda Gay (6764)		09-01 08-31	12	0.50	27,630
						840 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,630)
						(840) lp
						56,940 *
014	HR.Sr HR Generalist.E.T.4 Sewald, Jane Elizabeth (8735)		09-01 08-31	12	0.50	27,630
						600 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,630)
						(600) lp
						56,460 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 HR.Sr HR Generalist.E.T.2 Taylor, Lisa Danette (13768)		09-01 08-31	12	0.50	27,630 360 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,630) (360) lp 55,980 *

**Total Staff Salaries-Prof/Admin Employees: \$580,823**

### Expenditure Budget

#### 10.100.30.1902.7015.00000000

001 HR.Asst to the Sr Assoc VP.N.T.1 Lewis, Sandra Muckelroy (14248)		09-01 08-31	12	0.50	21,741 360 lp
Split Acct: 11.410.30.1902.7015.00000000		09-01 08-31	12	0.50	(21,741) (360) lp 44,202 *

**Total Staff Salaries-Classified: \$22,101**

**Total Expenditure Budget for 10.100.30.1902.x.00000000 \$602,924**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Postal Services</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.1702.7015.00000000</b>					
001		Mail Svcs.Mail Clerk.N.T.1 Horton, Carol J. (14112)	09-01 08-31	12 1.00	22,947 720 lp 23,667 *
002		Mail Svcs.Mail Clerk.N.T.2 Kerr-Aiken, Pamela (20416)	09-01 08-31	12 1.00	21,138 *
<b>Total Staff Salaries-Classified:</b>					<b>\$44,805</b>

<b>Total Expenditure Budget for 10.100.30.1702.x.00000000</b>	<b>\$44,805</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Public Safety</b>						
<b>Public Safety - Denton</b>						
<b>Expenditure Budget</b>						
<b>10.100.30.2802.7010.00000000</b>						
001		Public Safety DEN.Exec Dir Public Safety.E.OT.1 Garrison, Samuel Wayne (12665)	09-01	08-31	12 1.00	112,800 840 hp 113,640 *
002		Public Safety DEN.Patrol Svcs Lieutenant.E.T.1 Law, David L (D. L.) (9505)	09-01	08-31	12 1.00	70,531 1,680 hp 72,211 *
003		Public Safety DEN.Special Svcs Lieutenant.E.T.1 Bundick, Dadra (11635)	09-01	08-31	12 1.00	69,494 960 hp 70,454 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$256,305</b>	

**Expenditure Budget**

**10.100.30.2802.7015.00000000**

001		Public Safety DEN.Admin Asst.N.T.1 Medcafe, Leonard J Jr. (11462)	09-01	08-31	12 1.00	31,194 960 lp 32,154 *
002		Public Safety DEN.Police Corporal.N.T.2 Fausset, Clifford Ray (10969)	09-01	08-31	12 1.00	47,029 1,560 hp 48,589 *
003		Public Safety DEN.Police Corporal.N.T.1 Johnson, James Edward (18192)	09-01	08-31	12 1.00	46,562 960 hp 47,522 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004	Public Safety DEN.Police Corporal.N.T.3 Vacant (Alvis)		09-01 08-31	12	1.00	46,562 *
005	Public Safety DEN.Police Officer.N.T.4 Hill-Rabsatt, T'Keyah Lenora (13751)		09-01 08-31	12	1.00	43,768 360 hp 44,128 *
006	Public Safety DEN.Police Officer.N.T.2 Hogue, Charles Austin (18401)		09-01 08-31	12	1.00	43,768 240 hp 44,008 *
007	Public Safety DEN.Police Officer.N.T.8 Korak, James (20379)		09-01 08-31	12	1.00	43,768 *
008	Public Safety DEN.Police Officer.N.T.10 Marquez, Sandra (15033)		09-01 08-31	12	1.00	46,562 600 hp 47,162 *
009	Public Safety DEN.Police Officer.N.T.5 Vacant (Davis) (20470)		09-01 08-31	12	1.00	43,768 *
010	Public Safety DEN.Police Sergeant.N.T.4 Collins, Terry II (15860)		09-01 08-31	12	1.00	53,390 480 hp 53,870 *
011	Public Safety DEN.Police Sergeant.N.T.2 Fleitman, Scott Francis (14048)		09-01 08-31	12	1.00	53,924 720 hp 54,644 *
012	Public Safety DEN.Police Sergeant.N.T.3 Zachary, Kimberly Nicole (13891)		09-01 08-31	12	1.00	54,458 720 hp 55,178 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Public Safety DEN.Secretary.N.T.1 Mankoff, Donna Marie (Marie Mankoff) (15032)		09-01 08-31	12	0.60	15,945
					288 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(10,629)
					(192) lp
					27,054 *
014 Public Safety DEN.Spvr Telecommunications.N.T.1 Maryovich, Tana Dee (13675)		09-01 08-31	12	0.36	14,976
					259 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.64	(26,624)
					(461) lp
					42,320 *
015 Public Safety DEN.Telecommunicator I.N.T.4 Lehotsky, Diane (20380)		09-01 08-31	12	1.00	25,543 *
016 Public Safety DEN.Telecommunicator I.N.T.6 Vacant (Melton)		09-01 08-31	12	0.60	15,326
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(10,217)
					25,543 *
017 Public Safety DEN.Telecommunicator I.N.T.2 Williams, Courtney (20196)		09-01 08-31	12	1.00	25,543 *
018 Public Safety DEN.Telecommunicator III.N.T.1 Cartwright, Morgan IV (11958)		09-01 08-31	12	0.60	18,044
					576 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(12,029)
					(384) lp
					31,033 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019 Public Safety DEN.Telecommunicator IV.N.T.1 Baker, LaKiena R (7786)		09-01 08-31	12	0.60	19,129 864 lp
Split Acct: 12.439.45.2803.7015.00000000		09-01 08-31	12	0.40	(12,752) (576) lp 33,321 *
<b>Total Staff Salaries-Classified:</b>					<b>\$697,846</b>

**Total Expenditure Budget for 10.100.30.2802.x.00000000**

**\$954,151**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Public Safety</b>						
<b>Public Safety - Dallas</b>						
<b>Expenditure Budget</b>						
<b>10.100.30.2902.7015.00000000</b>						
001		Public Safety DAL.Guard.N.T.3 Gearen, John Jr. (17462)	09-01	08-31	12 1.00	24,901 240 lp 25,141 *
002		Public Safety DAL.Guard.N.T.5 Gibson, KeAndre (20655)	09-01	08-31	12 1.00	24,386 *
003		Public Safety DAL.Guard.N.T.4 James, Niateka V (11955)	09-01	08-31	12 1.00	25,416 960 lp 26,376 *
004		Public Safety DAL.Guard.N.T.2 Johnson, Kristlyn (19785)	09-01	08-31	12 1.00	24,386 *
005		Public Safety DAL.Spvr Guards.N.T.1 Holcomb, Gloria J (9507)	09-01	08-31	12 1.00	39,138 1,200 lp 40,338 *
<b>Total Staff Salaries-Classified:</b>					<b>\$140,627</b>	

**Total Expenditure Budget for 10.100.30.2902.x.00000000**

**\$140,627**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Public Safety</b>						
<b>Public Safety - Houston</b>						
<b>Expenditure Budget</b>						
<b>10.100.30.3002.7015.00000000</b>						
001		Public Safety HOU.Guard.N.T.1 Bowie, Roshell (13830)	09-01	08-31	12 1.00	25,051 720 lp 25,771 *
002		Public Safety HOU.Guard.N.T.2 Frazier, Donna Frank (14145)	09-01	08-31	12 1.00	25,566 720 lp 26,286 *
003		Public Safety HOU.Guard.N.T.5 James, Antoine D (20519)	09-01	08-31	12 1.00	24,386 *
004		Public Safety HOU.Guard.N.T.3 McShon, Rosalind Yvette (17347)	09-01	08-31	12 1.00	25,051 240 lp 25,291 *
005		Public Safety HOU.Guard.N.T.4 Walter, Tavieo (20328)	09-01	08-31	12 1.00	24,536 *
006		Public Safety HOU.Spvr Guards.N.T.1 Love, Roland H (1400)	09-01	08-31	12 1.00	39,139 2,160 lp 41,299 *
<b>Total Staff Salaries-Classified:</b>					<b>\$167,569</b>	

**Total Expenditure Budget for 10.100.30.3002.x.00000000**

**\$167,569**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Procurement Services</b>					
<b>Procurement Services</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.1580.7010.00000000</b>					
001 Procurement Svcs.Application Analyst & Training Adm.E.T.1 Massey, Andrea Loccisano (7364)	09-01	08-31	12	0.63	32,077
					907 lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.37	(18,839)
					(533) lp
					52,356 *
002 Procurement Svcs.Asst VP Procure Svcs & Contr/HUB Coord.E.T.1 Parr, Vanna L (531)	09-01	08-31	12	0.40	45,525
					1,152 lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.60	(68,286)
					(1,728) lp
					116,691 *
003 Procurement Svcs.Coord Contract Svcs.E.T.1 Mitchell, Brandy (20651)	09-01	08-31	12	0.50	17,698
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.50	(17,698)
					35,396 *
004 Procurement Svcs.Coord Credit Card Programs.E.T.1 Vacant (Myatt)	09-01	08-31	12	0.50	19,618
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.50	(19,618)
					39,236 *
005 Procurement Svcs.Dir Purch & Contracts/Assoc HUB Coord.E.T.1 Cinnater, Nancy T (10292)	09-01	08-31	12	0.39	35,581
					468 lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.61	(55,651)
					(732) lp
					92,432 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Procurement Svcs.Mgr Strategic Sourc & Con/Asst HUB Coord.E.T.1 Jezek, Stephanie M (Chelle) (17283)		09-01 08-31	12	0.44	28,582 106 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.56	(36,378) (134) lp 65,200 *
007 Procurement Svcs.Procurement Generalist/HUB Asst.E.T.1 Vander Wege, Kari Marie (2523)		09-01 08-31	12	0.40	16,766 288 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.60	(25,148) (432) lp 42,634 *
008 Procurement Svcs.Sr Fin Syst Analyst.E.T.1 Phan, Thuy T (289)		09-01 08-31	12	0.50	38,020 960 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(38,019) (960) lp 77,959 *
009 Procurement Svcs.Vendor Svcs Administrator/Asst HUB Coord.E.T.1 Myatt, Rebecca L (Becky) (19274)		09-01 08-31	12	0.18	7,364
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.82	(33,545) 40,909 *

**Total Staff Salaries-Prof/Admin Employees: \$245,112**

**Total Expenditure Budget for 10.100.30.1580.x.00000000 \$245,112**

## **OPERATION AND MAINTENANCE OF PHYSICAL PLANT**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Reserve, State Appn</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.1414.8100.00000000</b>					
810 Maintenance & Operations					2,364,928 *
				<b>Total M&amp;O:</b>	<b>\$2,364,928</b>
<b>Total Expenditure Budget for 10.100.30.1414.x.00000000</b>					<b><u><u>\$2,364,928</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Facilities Management - Business Services</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2002.7010.00000000</b>					
001 Facilities Mgt.Assoc VP Facilities Mgt & Constr.E.OT.1 Ramirez, Robert (Rob) (15348)		09-01 08-31	12	0.50	80,230
					840 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(80,230)
					(840) lp
					162,140 *
002 Facilities Mgt.Asst Dir Design Svcs.E.T.1 Andrus, Stephanie Louise (8099)		09-01 08-31	12	0.50	52,492
					720 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(52,491)
					(720) lp
					106,423 *
003 Facilities Mgt.Asst Dir Resource Plan & Assets.E.T.1 Vacant (Beckham)		09-01 08-31	12	0.50	44,699
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(44,699)
					89,398 *
004 Facilities Mgt.Dir Construction Svcs.E.T.1 Strickland, Donald Leon (4397)		09-01 08-31	12	0.50	55,666
					840 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(55,666)
					(840) lp
					113,012 *
005 Facilities Mgt.Dir Planning & Design Svcs.E.T.1 Thomas, Alex (10265)		09-01 08-31	12	0.50	56,278
					600 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(56,278)
					(600) lp
					113,756 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1 Allen, Darrell Wayne (5957)		09-01 08-31	12	0.50	29,720 840 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(29,720) (840) lp 61,120 *
007 Facilities Mgt.Mgr Fac Business & Support Svcs.E.T.1 Williams, Christina Louise (176)		09-01 08-31	12	0.50	31,984 1,200 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(31,984) (1,200) lp 66,368 *
008 Facilities Mgt.Project Mgr Planning & Design.E.T.1 Martin, Lynda Ann (17298)		09-01 08-31	12	0.42	30,360 806 lp
Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.58	(41,924) (1,114) lp 74,204 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$387,275</b>

### Expenditure Budget

#### 10.100.35.2002.7015.00000000

001 Facilities Mgt.Automotive Mech I.N.T.1 Vacant (Scoggins)		09-01 08-31	12	0.50	13,510
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,509) 27,019 *
002 Facilities Mgt.Automotive Mech II.N.T.1 Jordan, Anthony (19686)		09-01 08-31	12	0.42	13,624
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.58	(18,814) 32,438 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Facilities Mgt.Bus Driver.N.T.2					
Vacant (Jordan)		09-01 08-31	12	0.50	13,882
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,882)
					27,764 *
004 Facilities Mgt.CAD Technician.N.T.1					
Wilson, Bobby (20105)		09-01 08-31	12	0.48	18,019
Split Acct: 11.881.35.2002.7015.00000000		09-01 08-31	12	0.52	(19,520)
					37,539 *
005 Facilities Mgt.Coord Facilities Oper Support.N.T.1					
Caputo, Jennifer M (17786)		09-01 08-31	12	0.64	24,067
					154 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.15	(5,640)
					(36) lp
Split Acct: 11.881.35.2002.7015.00000000		09-01 08-31	12	0.21	(7,898)
					(50) lp
					37,845 *
006 Facilities Mgt.Coord Fleet Svcs.N.T.1					
Lindsay, Roselyn V (19112)		09-01 08-31	12	0.50	18,435
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(18,434)
					36,869 *
007 Facilities Mgt.Coord Planning & Design Svcs.N.T.1					
Byrd, Dawn C (19559)		09-01 08-31	12	0.50	18,435
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(18,434)
					36,869 *
008 Facilities Mgt.Coord Property Control.N.T.1					
Dunn, Melody Janett (1321)		09-01 08-31	12	0.50	16,110
					960 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,110)
					(960) lp
					34,140 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 Facilities Mgt.Facilities Mgt Generalist.N.T.1					
Sparkman, Holly Gail (16411)		09-01 08-31	12	0.50	21,616
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,615)
					43,231 *
010 Facilities Mgt.Inventory Control Specialist.N.T.1					
Temple, Pamela A (20442)		09-01 08-31	12	1.00	29,689
					480 lp
					30,169 *
011 Facilities Mgt.Mover.N.T.2					
Elsbecker, Zachary (20312)		09-01 08-31	12	0.60	13,947
Split Acct: 11.881.35.2002.7015.00000000		09-01 08-31	12	0.40	(9,298)
					23,245 *
012 Facilities Mgt.Mover.N.T.1					
Galvez, Pedro (19315)		09-01 08-31	12	0.50	11,623
					840 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(11,622)
					(840) lp
					24,925 *
013 Facilities Mgt.Power Plant Operator.N.T.3					
Vacant (Carter)		09-01 08-31	12	0.50	21,820
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,819)
					43,639 *
014 Facilities Mgt.Shuttle Driver.N.T.2					
Vacant (New FY19)		09-01 08-31	12	1.00	24,336 *
015 Facilities Mgt.Spvr Automotive Svcs.N.T.1					
Knabe, Daniel Lee (1672)		09-01 08-31	12	0.50	24,152
					960 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(24,152)
					(960) lp
					50,224 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 Facilities Mgt.Sr Admin Asst.N.T.1					
David, Michelle S (Shelly) (19090)		09-01 08-31	12	0.45	15,085
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.55	(18,437)
					33,522 *
017 Facilities Mgt.Warehouse Coordinator.N.T.1					
Sprayberry, Jerry Don (921)		09-01 08-31	12	0.80	28,179
					825 brp
					3,264 lp
Split Acct: 11.881.35.2002.7015.00000000		09-01 08-31	12	0.20	(7,044)
					(206) brp
					(816) lp
					40,334 *
<b>Total Staff Salaries-Classified:</b>					<b>\$334,012</b>

**Total Expenditure Budget for 10.100.35.2002.x.00000000**

**\$721,287**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Central Receiving</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2070.7015.00000000</b>					
001 Facilities Mgt.General Svcs Clerk.N.T.1 Koerner, Travis (12648)		09-01 08-31	12	0.90	22,614 648 lp
Split Acct: 11.881.35.2070.7015.00000000		09-01 08-31	12	0.10	(2,513) (72) lp 25,847 *
002 Facilities Mgt.Purchasing Spec.N.T.2 Pennington, Robin Lynette (7820)		09-01 08-31	12	0.50	15,798 720 lp
Split Acct: 11.410.35.2070.7015.00000000		09-01 08-31	12	0.50	(15,797) (720) lp 33,035 *
<b>Total Staff Salaries-Classified:</b>					<b>\$39,780</b>

**Total Expenditure Budget for 10.100.35.2070.x.00000000**

**\$39,780**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maintenance-Denton</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2102.7010.00000000</b>					
001 Facilities Mgt.Mgr Construction Svcs.E.T.1 Adcock, Steven (7098)	09-01	08-31	12	0.37	26,098 533 lp
Split Acct: 11.410.35.2102.7010.00000000	09-01	08-31	12	0.63	(44,437) (907) lp 71,975 *
002 Facilities Mgt.Mgr Fac Maintenance & Operations.E.T.1 Burt, Kenneth W (891)	09-01	08-31	12	0.60	35,877 619 brp 1,872 lp
Split Acct: 14.480.45.3702.7015.00000000	09-01	08-31	12	0.40	(23,918) (413) brp (1,248) lp 63,947 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$64,999</b>
<b>Expenditure Budget</b>					
<b>10.100.35.2102.7015.00000000</b>					
001 Facilities Mgt.Access Control Specialists.N.T.1 Adams, Arthur S (16034)	09-01	08-31	12	0.50	20,383 240 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(20,383) (240) lp 41,246 *
002 Facilities Mgt.Access Control Specialists.N.T.2 Miller, Billy Dwayne (1047)	09-01	08-31	12	0.45	18,254 1,188 lp
Split Acct: 14.480.45.3714.7015.00000000	09-01	08-31	12	0.55	(22,310) (1,452) lp 43,204 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
003 Facilities Mgt.Building Maintenance.N.T.1 Ramon, Conrado (10055)	09-01	08-31	12	0.50	18,252 600 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(18,252) (600) lp 37,704 *
004 Facilities Mgt.Carpenter I.N.T.4 Davidson, Glenn S (9759)	09-01	08-31	12	0.50	18,022 600 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(18,021) (600) lp 37,243 *
005 Facilities Mgt.Carpenter II.N.T.2 Knotts, Johnathon C (1657)	09-01	08-31	12	0.60	21,742 1,152 lp
Split Acct: 11.881.35.2102.7015.00000000	09-01	08-31	12	0.40	(14,495) (768) lp 38,157 *
006 Facilities Mgt.Carpenter II.N.T.1 Sorensen, Carl W (878)	09-01	08-31	12	0.50	20,307 516 brp 1,560 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(20,307) (516) brp (1,560) lp 44,766 *
007 Facilities Mgt.Carpenter II.N.T.3 Triplett, Darren Wayne (16340)	09-01	08-31	12	0.40	14,733 192 lp
Split Acct: 11.881.35.2102.7015.00000000	09-01	08-31	12	0.60	(22,098) (288) lp 37,311 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Facilities Mgt.Electrical Inspector.N.T.1 Hardy, Reggie Craig (16941)		09-01 08-31	12	0.50	25,501 120 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(25,501) (120) lp 51,242 *
009 Facilities Mgt.Electrician I.N.T.3 Munson, William Holland (14558)		09-01 08-31	12	0.50	18,155 240 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(18,155) (240) lp 36,790 *
010 Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804)		09-01 08-31	12	0.50	21,703 840 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,703) (840) lp 45,086 *
011 Facilities Mgt.Lead Painter.N.T.1 Harris, Jimmy G (4500)		09-01 08-31	12	0.49	16,798 823 lp
Split Acct: 11.881.35.2102.7015.00000000		09-01 08-31	12	0.51	(17,483) (857) lp 35,961 *
012 Facilities Mgt.Lead Plumber.N.T.1 Hunter, Joshua C (6802)		09-01 08-31	12	0.50	21,241 720 lp
Split Acct: 11.881.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,240) (720) lp 43,921 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Facilities Mgt.Painter I.N.T.3					
Vacant (Logan)		09-01 08-31	12		13,458
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(13,458)
					26,916 *
014 Facilities Mgt.Painter II.N.T.2					
Lewis, James Earl (12180)		09-01 08-31	12	0.10	3,127
					96 lp
Split Acct: 11.881.35.2102.7015.00000000		09-01 08-31	12	0.90	(28,138)
					(864) lp
					32,225 *
015 Facilities Mgt.Painter II.N.T.1					
Logan, Mark Nelson (14261)		09-01 08-31	12	0.10	3,006
					72 lp
Split Acct: 11.881.35.2102.7015.00000000		09-01 08-31	12	0.90	(27,050)
					(648) lp
					30,776 *
016 Facilities Mgt.Plumber II.N.T.1					
Taylor, Denny L. (19150)		09-01 08-31	12	0.50	20,134
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,133)
					40,267 *
017 Facilities Mgt.Plumber II.N.T.2					
Wells, Paul D (9918)		09-01 08-31	12	0.60	24,010
					720 lp
Split Acct: 11.881.35.2102.7015.00000000		09-01 08-31	12	0.40	(16,007)
					(480) lp
					41,217 *
018 Facilities Mgt.Plumbing Inspector.N.T.1					
Shaw, Albert N (1187)		09-01 08-31	12	0.44	22,441
					1,056 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.56	(28,561)
					(1,344) lp
					53,402 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019 Facilities Mgt.Power Plant Operator.N.T.2 Hughs, Bryan Keith (8222)		09-01 08-31	12	0.50	22,692 1,200 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(22,691) (1,200) lp 47,783 *
020 Facilities Mgt.Power Plant Operator.N.T.4 Tanner, Scott Erick (889)		09-01 08-31	12	0.50	22,617 516 brp 1,800 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(22,616) (516) brp (1,800) lp 49,865 *
021 Facilities Mgt.Spvr Building Maint.N.T.2 Price, Bobby D (1521)		09-01 08-31	12	0.60	31,524 1,440 lp
Split Acct: 11.881.35.2102.7015.00000000		09-01 08-31	12	0.40	(21,016) (960) lp 54,940 *
<b>Total Staff Salaries-Classified:</b>					<b>\$413,791</b>

**Total Expenditure Budget for 10.100.35.2102.x.00000000**

**\$478,790**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maintenance-Houston</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2104.7010.00000000</b>					
001 Facilities Mgt HOU.Asst Dir Facilities Operations HOU.E.T.1 Bussman, William J (106)		09-01 08-31	12	0.50	41,250 516 brp 1,560 lp
Split Acct: 11.410.35.2104.7010.00000000		09-01 08-31	12	0.50	(41,250) (516) brp (1,560) lp 86,652 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$43,326</b>
 <b>Expenditure Budget</b>					
<b>10.100.35.2104.7015.00000000</b>					
001 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1 Gorozieta, Maria E (982)		09-01 08-31	12	0.50	19,709 430 brp 1,440 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(19,709) (430) brp (1,440) lp 43,158 *
002 Facilities Mgt HOU.Building Maintenance.N.T.1 Vacant (Villalta Utrera)		09-01 08-31	12	0.57	19,976
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.43	(15,070) 35,046 *
003 Facilities Mgt HOU.Coord Facilities Oper Support.N.T.1 Gipson, Brandon Robert (7779)		09-01 08-31	12	0.42	15,913 605 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.58	(21,975) (835) lp 39,328 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt HOU.Work Control Clerk.N.T.1					
Leal Luevano, Avril M (20417)		09-01 08-31	12	0.50	11,946
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(11,946)
					23,892 *
					<b>Total Staff Salaries-Classified: \$70,019</b>

**Total Expenditure Budget for 10.100.35.2104.x.00000000**
**\$113,345**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maintenance-Dallas</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2105.7010.00000000</b>					
001 Facilities Mgt DAL.Asst Dir Facilities Operations DAL.E.T.1					
Willison, Frederick W (9944)	09-01	08-31	12	0.50	40,000
					600 lp
Split Acct: 11.410.35.2105.7010.00000000	09-01	08-31	12	0.50	(40,000)
					(600) lp
					81,200 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$40,600</b>
<b>Expenditure Budget</b>					
<b>10.100.35.2105.7015.00000000</b>					
001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1					
Peachee, Patrick Lee (14834)	09-01	08-31	12	0.39	13,941
					187 lp
Split Acct: 11.410.35.2105.7015.00000000	09-01	08-31	12	0.61	(21,806)
					(293) lp
					36,227 *
002 Facilities Mgt DAL.Maint Worker III.N.T.1					
Sealey, Paul T (14434)	09-01	08-31	12	0.50	14,244
					240 lp
Split Acct: 11.410.35.2105.7015.00000000	09-01	08-31	12	0.50	(14,243)
					(240) lp
					28,967 *
<b>Total Staff Salaries-Classified:</b>					<b>\$28,612</b>
<b>Total Expenditure Budget for 10.100.35.2105.x.00000000</b>					<b>\$69,212</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Custodial Services-Denton</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2202.7010.00000000</b>					
001 Facilities Mgt.Mgr Custodial Operations.E.T.1 Ramirez, Josefina (9576)		09-01 08-31	12	0.30	16,483
					1,008 lp
Split Acct: 11.410.35.2202.7010.00000000		09-01 08-31	12	0.30	(16,483)
					(1,008) lp
Split Acct: 11.881.35.2202.7010.00000000		09-01 08-31	12	0.40	(21,978)
					(1,344) lp
					58,304 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$17,491</b>

**Expenditure Budget**

**10.100.35.2202.7015.00000000**

001 Facilities Mgt.Asst Spvr Custodial Svcs.N.T.1 Vacant (Dunn)		09-01 08-31	12	0.50	17,390
Split Acct: 14.480.45.3710.7015.00000000		09-01 08-31	12	0.50	(17,390)
					34,780 *
002 Facilities Mgt.Custodian I.N.T.31 Aguirre, Andrew (20147)		09-01 08-31	12	0.50	9,185
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,184)
					18,369 *
003 Facilities Mgt.Custodian I.N.T.25 Camargo Teniente, Claudia (12027)		09-01 08-31	12	0.50	9,958
					480 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,958)
					(480) lp
					20,876 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Custodian I.N.T.12					
Cruz, Sandra (20652)		09-01 08-31	12	0.50	9,185
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,184)
					18,369 *
005 Facilities Mgt.Custodian I.N.T.43					
Delira, Teresa (1507)		09-01 08-31	12	0.50	12,202
					1,080 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,201)
					(1,080) lp
					26,563 *
006 Facilities Mgt.Custodian I.N.T.19					
Franklin, Doyle (20362)		09-01 08-31	12	0.36	6,613
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(2,939)
Split Acct: 14.480.45.3727.7015.00000000		09-01 08-31	12	0.48	(8,817)
					18,369 *
007 Facilities Mgt.Custodian I.N.T.7					
Gamez, Rosa (19742)		09-01 08-31	12	0.50	9,185
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,184)
					18,369 *
008 Facilities Mgt.Custodian I.N.T.55					
Gonzalez, Lourdes (18847)		09-01 08-31	12	0.50	9,545
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,545)
					19,090 *
009 Facilities Mgt.Custodian I.N.T.30					
Gutierrez, Maria J (19007)		09-01 08-31	12	0.50	9,545
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,545)
					19,090 *
010 Facilities Mgt.Custodian I.N.T.42					
Hernandez Lopez, Ana Catalina (20046)		09-01 08-31	12	0.50	9,185
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12		(9,184)
					18,369 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Facilities Mgt.Custodian I.N.T.34					
Ibarra, Maria R (18958)		09-01 08-31	12	0.36	6,873
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(3,054)
Split Acct: 14.400.45.3602.7015.00000000		09-01 08-31	12	0.48	(9,163)
					19,090 *
012 Facilities Mgt.Custodian I.N.T.33					
Jurado, Ma (14393)		09-01 08-31	12	0.50	9,803
					360 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,802)
					(360) lp
					20,325 *
013 Facilities Mgt.Custodian I.N.T.16					
Lively, Candace (19589)		09-01 08-31	12	0.50	9,185
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,184)
					18,369 *
014 Facilities Mgt.Custodian I.N.T.41					
Martinez, Carmen (1218)		09-01 08-31	12	0.50	12,253
					1,560 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,253)
					(1,560) lp
					27,626 *
015 Facilities Mgt.Custodian I.N.T.11					
McAdoo, Jenifer D (20457)		09-01 08-31	12	0.50	9,185
Split Acct: 12.432.45.7530.7015.00000000		09-01 08-31	12	0.50	(9,184)
					18,369 *
016 Facilities Mgt.Custodian I.N.T.18					
Orozco, Ruth S (8018)		09-01 08-31	12	0.50	9,803
					600 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,802)
					(600) lp
					20,805 *

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## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
017	Facilities Mgt.Custodian I.N.T.10 Oyervides, Juana R (1638)		09-01 08-31	12	0.50	11,619
						960 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,619)
						(960) lp
						25,158 *
018	Facilities Mgt.Custodian I.N.T.40 Puga, Maria (17255)		09-01 08-31	12	0.50	9,545
						120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,545)
						(120) lp
						19,330 *
019	Facilities Mgt.Custodian I.N.T.20 Quijano, Rosa C. (14002)		09-01 08-31	12	0.50	9,958
						360 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,958)
						(360) lp
						20,636 *
020	Facilities Mgt.Custodian I.N.T.45 Rangel de Mejia, Maria M (19000)		09-01 08-31	12	0.50	9,545
						(9,545)
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	19,090 *
021	Facilities Mgt.Custodian I.N.T.22 Rico, Veronica (12487)		09-01 08-31	12	0.50	9,958
						360 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,958)
						(360) lp
						20,636 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
022 Facilities Mgt.Custodian I.N.T.23 Rosales, Victor Hugo (13272)		09-01 08-31	12	0.80	15,932
					576 lp
Split Acct: 11.881.35.2202.7015.00000000		09-01 08-31	12	0.10	(1,992)
					(72) lp
Split Acct: 12.400.45.3316.7015.00000000		09-01 08-31	12	0.10	(1,992)
					(72) lp
					20,636 *
023 Facilities Mgt.Custodian I.N.T.6 Tapia, Faustina (14277)		09-01 08-31	12	0.50	9,803
					360 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,802)
					(360) lp
					20,325 *
024 Facilities Mgt.Custodian I.N.T.50 Vacant (Ellington)		09-01 08-31	12	0.50	9,185
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,184)
					18,369 *
025 Facilities Mgt.Custodian I.N.T.8 Wences, Dominga (16814)		09-01 08-31	12	0.50	9,803
					120 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,802)
					(120) lp
					19,845 *
026 Facilities Mgt.Custodian I.N.T.35 Wences, Maria F. (7188)		09-01 08-31	12	0.50	10,854
					720 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,854)
					(720) lp
					23,148 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
027 Facilities Mgt.Custodian I.N.T.4 Zavala De Bahena, Maria (19396)		09-01 08-31	12	0.50	9,185
					480 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,184)
					(480) lp
					19,329 *
028 Facilities Mgt.Custodian II.N.T.3 Aguilar, Dolores (7851)		09-01 08-31	12	0.50	10,338
					240 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,338)
					(240) lp
					21,156 *
029 Facilities Mgt.Custodian II.N.T.6 Camargo, Maria S (1108)		09-01 08-31	12	0.50	12,648
					1,320 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,647)
					(1,320) lp
					27,935 *
030 Facilities Mgt.Custodian II.N.T.4 De la Rosa, Maria D (888)		09-01 08-31	12	0.80	20,675
					727 brp
					2,688 lp
Split Acct: 11.433.20.3803.7015.00000000		09-01 08-31	12	0.20	(5,168)
					(182) brp
					(672) lp
					30,112 *
031 Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490)		09-01 08-31	12	0.50	12,670
					1,200 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,670)
					(1,200) lp
					27,740 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
032 Facilities Mgt.Custodian II.N.T.8 Fuentes, Mark Anthony (17299)		09-01 08-31	12	0.50	10,338 120 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,338) (120) lp 20,916 *
033 Facilities Mgt.Custodian II.N.T.7 Vacant (Tovar)		09-01 08-31	12	0.50	12,018 (12,018)
Split Acct: 14.480.45.3710.7015.00000000		09-01 08-31	12	0.50	24,036 *
034 Facilities Mgt.Custodian Leader.N.T.3 Salazar, Yolanda (11220)		09-01 08-31	12	0.50	13,959 720 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(13,959) (720) lp 29,358 *
035 Facilities Mgt.Custodian Leader.N.T.2 Vasquez, Yolanda A. (1196)		09-01 08-31	12	0.50	14,338 473 brp 1,800 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(14,338) (473) brp (1,800) lp 33,222 *
<b>Total Staff Salaries-Classified:</b>					<b>\$398,890</b>

**Total Expenditure Budget for 10.100.35.2202.x.00000000**

**\$416,381**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Facilities Management</b>						
<b>Custodial Services-Houston</b>						
<b>Expenditure Budget</b>						
<b>10.100.35.2203.7015.00000000</b>						
001		Facilities Mgt HOU.Custodian I.N.T.6 Fira, Josefina (18280)	09-01	08-31	12 0.50	9,951 120 lp
		Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,950) (120) lp 20,141 *
002		Facilities Mgt HOU.Custodian I.N.T.5 Vacant (Flores)	09-01	08-31	12 0.50	9,261
		Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,260) 18,521 *
003		Facilities Mgt HOU.Custodian I.N.T.4 Vacant (Quinteros)	09-01	08-31	12 0.50	9,261
		Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,260) 18,521 *
004		Facilities Mgt HOU.Custodian I.N.T.2 Vacant (Riley)	09-01	08-31	12 0.50	9,261
		Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,260) 18,521 *
005		Facilities Mgt HOU.Custodian I.N.T.1 Vacant (Samos)	09-01	08-31	12 0.50	9,261
		Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,260) 18,521 *
006		Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522)	09-01	08-31	12 0.50	11,912 720 lp
		Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12 0.50	(11,912) (720) lp 25,264 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711)		09-01 08-31	12	0.50	11,923 840 lp
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(11,922) (840) lp 25,525 *
008 Facilities Mgt HOU.Custodian Leader.N.T.1 Quinteros, Erika Margarita (7521)		09-01 08-31	12	0.50	14,045 720 lp
Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(14,045) (720) lp 29,530 *
009 Facilities Mgt HOU.Maint Worker II.N.T.1 Moore, Johnnie B (1212)		09-01 08-31	12	0.50	14,204 1,320 lp
Split Acct: 11.881.35.2203.7015.00000000		09-01 08-31	12	0.50	(14,203) (1,320) lp 31,047 *
<b>Total Staff Salaries-Classified:</b>					<b>\$102,799</b>

**Total Expenditure Budget for 10.100.35.2203.x.00000000**

**\$102,799**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Custodial Services-Dallas</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2204.7015.00000000</b>					
001 Facilities Mgt DAL.Custodian I.N.T.3 Brightman, Ruth E. (18141)		09-01 08-31	12	0.50	9,597
					120 lp
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(9,596)
					(120) lp
					19,433 *
002 Facilities Mgt DAL.Custodian I.N.T.2 Cardoso, Guillermina (15807)		09-01 08-31	12	0.50	9,854
					240 lp
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(9,854)
					(240) lp
					20,188 *
003 Facilities Mgt DAL.Custodian I.N.T.1 Garcia, Lois A (10660)		09-01 08-31	12	0.50	10,278
					480 lp
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(10,277)
					(480) lp
					21,515 *
004 Facilities Mgt DAL.Custodian II.N.T.2 Trujillo, Sara (15342)		09-01 08-31	12	0.50	10,750
					240 lp
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(10,750)
					(240) lp
					21,980 *
005 Facilities Mgt DAL.Custodian II.N.T.1 Vilella, Mariella (15031)		09-01 08-31	12	0.50	11,009
					240 lp
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(11,008)
					(240) lp
					22,497 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt DAL.Custodian Leader.N.T.1 Sandoval, Azalia Guadalupe (12075)		09-01 08-31	12	0.50	13,909 480 lp
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(13,909) (480) lp 28,778 *
<b>Total Staff Salaries-Classified:</b>					<b>\$67,197</b>

**Total Expenditure Budget for 10.100.35.2204.x.00000000**

**\$67,197**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Grounds Maintenance-Denton</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2302.7010.00000000</b>					
001 Facilities Mgt.Mgr Landscape Operations.E.T.1 Trevino, Robert (914)	09-01	08-31	12	0.50	28,385
					516 brp
					1,920 lp
Split Acct: 11.410.35.2302.7010.00000000	09-01	08-31	12	0.50	(28,385)
					(516) brp
					(1,920) lp
					61,642 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$30,821</b>

**Expenditure Budget**

**10.100.35.2302.7015.00000000**

001 Facilities Mgt.Greenhouse Foreperson.N.T.1 Thomas, Kimberly Gail (6292)	09-01	08-31	12	0.50	13,590
					1,560 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,589)
					(1,560) lp
					30,299 *
002 Facilities Mgt.Greenhouse Spec.N.T.1 Vasquez, Monica Y (8159)	09-01	08-31	12	0.50	13,292
					600 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,292)
					(600) lp
					27,784 *
003 Facilities Mgt.Groundskeeper I.N.T.3 Hicks, Colton (20544)	09-01	08-31	12	0.50	11,208
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(11,208)
					22,416 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419)		09-01 08-31	12	0.50	12,665
					960 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,665)
					(960) lp
					27,250 *
005 Facilities Mgt.Groundskeeper I.N.T.2 Martinez, Cade (9006)		09-01 08-31	12	0.50	11,208
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,208)
					22,416 *
006 Facilities Mgt.Groundskeeper I.N.T.12 Sims, David S (1320)		09-01 08-31	12	0.50	11,208
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,208)
					22,416 *
007 Facilities Mgt.Groundskeeper I.N.T.5 Vacant (Lopez)		09-01 08-31	12	0.50	10,882
Split Acct: 11.881.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,881)
					21,763 *
008 Facilities Mgt.Groundskeeper I.N.T.10 Zlotnick, Steve Thomas (16799)		09-01 08-31	12	0.50	11,826
					120 lp
Split Acct: 11.881.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,826)
					(120) lp
					23,892 *
009 Facilities Mgt.Groundskeeper II.N.T.4 Petrusky, Anthony A (14819)		09-01 08-31	12	0.50	12,057
					240 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,057)
					(240) lp
					24,594 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Facilities Mgt.Groundskeeper II.N.T.2					
Vacant (McNutt)		09-01 08-31	12	0.50	11,106
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106)
					22,212 *
011 Facilities Mgt.Groundskeeper II.N.T.1					
Vacant (Sangster)		09-01 08-31	12	0.50	11,106
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	0	0.50	(11,106)
					22,212 *
012 Facilities Mgt.Groundskeeper II.N.T.3					
Vazquez, Everardo (18960)		09-01 08-31	12	0.50	11,800
					360 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,799)
					(360) lp
					24,319 *
013 Facilities Mgt.Groundskeeper III.N.T.2					
Bolte, Nichohlas (17282)		09-01 08-31	12	0.50	14,289
					120 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,289)
					(120) lp
					28,818 *
014 Facilities Mgt.Groundskeeper III.N.T.1					
Mendez, Ma Guadalupe (8313)		09-01 08-31	12	0.50	14,715
					600 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,715)
					(600) lp
					30,630 *
015 Facilities Mgt.Groundskeeper III.N.T.3					
Reeves, Benjamin J (8050)		09-01 08-31	12	0.50	14,571
					720 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,571)
					(720) lp
					30,582 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)		09-01 08-31	12	0.50	17,598 516 brp 1,800 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(17,597) (516) brp (1,800) lp 39,827 *
017 Facilities Mgt.Irrigation Tech.N.T.1 Gomez, Camilo (17189)		09-01 08-31	12	0.50	13,306 120 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(13,305) (120) lp 26,851 *
018 Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Durham, Austin Blake (16333)		09-01 08-31	12	0.50	14,339 240 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,339) (240) lp 29,158 *
019 Facilities Mgt.Refuse Collector Driver.N.T.1 Sangster, Carl (19076)		09-01 08-31	12	0.50	14,183 1,440 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,182) (1,440) lp 31,245 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
020 Facilities Mgt.Spvr Landscape Svcs.N.T.1 Looper, Marty A. (1110)		09-01 08-31	12	0.50	22,501 1,200 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(22,501) (1,200) lp 47,402 *
<b>Total Staff Salaries-Classified:</b>					<b>\$278,046</b>

**Total Expenditure Budget for 10.100.35.2302.x.00000000**

**\$308,867**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Central Plant-Denton</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2406.7010.00000000</b>					
001 Facilities Mgt.Asst Dir Central Plant & Utilities.E.T.1					
Anderson, John (20450)		09-01 08-31	12	0.60	50,235
Split Acct: 11.881.35.2406.7015.00000000		09-01 08-31	12	0.40	(33,491)
					83,726 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$50,235</b>
<b>Expenditure Budget</b>					
<b>10.100.35.2406.7015.00000000</b>					
001 Facilities Mgt.Bus Driver.N.T.1					
Vacant (Berry)		09-01 08-31	12	1.00	27,764 *
002 Facilities Mgt.Construction Inspector.E.T.1					
Patten, William A (13998)		09-01 08-31	12	1.00	50,289
					720 lp
					51,009 *
003 Facilities Mgt.Electrician II.N.T.2					
Howell, John A (11121)		09-01 08-31	12	1.00	37,700
					960 lp
					38,660 *
004 Facilities Mgt.Plumber I.N.T.1					
Ebert, Cody (19395)		09-01 08-31	12	0.80	27,622
					768 lp
Split Acct: 11.881.35.2102.7015.00000000		09-01 08-31	12	0.20	(6,905)
					(192) lp
					35,487 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Facilities Mgt.Power Plant Analyst.N.T.1 Williams, Kevin (5696)		09-01 08-31	12	0.50	21,391 1,080 lp
Split Acct: 11.881.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,390) (1,080) lp 44,941 *
006 Facilities Mgt.Power Plant Automation Analyst.N.T.1 Gray, James Alan (12599)		09-01 08-31	12	0.50	23,873 360 lp
Split Acct: 11.410.35.2406.7015.00000000		09-01 08-31	12	0.50	(23,873) (360) lp 48,466 *
007 Facilities Mgt.Power Plant Operator.N.T.11 Bloomer, Scott Allen (15141)		09-01 08-31	12	1.00	45,015 480 lp 45,495 *
008 Facilities Mgt.Power Plant Operator.N.T.1 Daugherty, Aaron S. (6036)		09-01 08-31	12	1.00	45,635 1,680 lp 47,315 *
009 Facilities Mgt.Power Plant Operator.N.T.10 Johnson, Elbert Forrest (17177)		09-01 08-31	12	1.00	43,639 240 lp 43,879 *
010 Facilities Mgt.Power Plant Operator.N.T.6 Lopez, Francisco (20612)		09-01 08-31	12	1.00	43,639 *
011 Facilities Mgt.Power Plant Operator.N.T.9 Tanner, Robert (19021)		09-01 08-31	12	1.00	44,357 960 lp 45,317 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Facilities Mgt.Power Plant Operator.N.T.5 Terrazas, Javier M (11480)		09-01 08-31	12	1.00	45,557 960 lp 46,517 *
013 Facilities Mgt.Power Plant Operator.N.T.7 Vacant (Avis)		09-01 08-31	12	1.00	43,639 *
014 Facilities Mgt.Spvr Power Plant.N.T.1 Donaldson, David Wayne (1292)		09-01 08-31	12	1.00	54,787 2,160 lp 56,947 *
<b>Total Staff Salaries-Classified:</b>					<b>\$565,275</b>

**Total Expenditure Budget for 10.100.35.2406.x.00000000**

**\$615,510**

## **EMPLOYEE BENEFITS**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

UNIV-Retirees Insurance Premiums

Expenditure Budget

10.100.65.1426.8000.00000000

800 Fringe Benefits

4,626,393 \*

**Total Fringe Benefits: \$4,626,393**

**Total Expenditure Budget for 10.100.65.1426.x.00000000**

**\$4,626,393**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Retirement Matching</b>					
<b>Expenditure Budget</b>					
<b>10.100.65.1500.8000.00000000</b>					
800 Fringe Benefits					4,121,424 *
				<b>Total Fringe Benefits:</b>	<b>\$4,121,424</b>
<b>Total Expenditure Budget for 10.100.65.1500.x.00000000</b>					<b><u><u>\$4,121,424</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Texas Worker's Comp.</b>					
<b>Expenditure Budget</b>					
<b>10.100.65.1506.8100.00000000</b>					
810 Maintenance & Operations					300,000 *
				<b>Total M&amp;O:</b>	<b>\$300,000</b>
<b>Total Expenditure Budget for 10.100.65.1506.x.00000000</b>					<b><u><u>\$300,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

UNIV-Group Insurance Premiums

Expenditure Budget

10.100.65.1508.8000.00000000

800 Fringe Benefits

7,132,120 \*

**Total Fringe Benefits: \$7,132,120**

**Total Expenditure Budget for 10.100.65.1508.x.00000000**

**\$7,132,120**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

UNIV-Matching FICA

Expenditure Budget

10.100.65.1509.8000.00000000

800 Fringe Benefits

4,290,058 \*

**Total Fringe Benefits: \$4,290,058**

**Total Expenditure Budget for 10.100.65.1509.x.00000000**

**\$4,290,058**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Texas Employment Commission</b>					
<b>Expenditure Budget</b>					
<b>10.100.65.1510.8100.00000000</b>					
810 Maintenance & Operations					110,000 *
				<b>Total M&amp;O:</b>	<b>\$110,000</b>
<b>Total Expenditure Budget for 10.100.65.1510.x.00000000</b>					<b><u><u>\$110,000</u></u></b>

## **LAB FEES**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**Biology**

**Revenue Budget**

**10.126.05.5202.6000.00000000**

600 Budget-Income

120,834 \*

**Total Revenue Budget: \$120,834**

**Expenditure Budget**

**10.126.05.5202.8100.00000000**

810 Maintenance & Operations

120,834 \*

**Total M&O: \$120,834**

**Total Expenditure Budget for 10.126.05.5202.x.00000000 \$120,834**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**Chem and Biochemistry**

**Revenue Budget**

**10.126.05.5302.6000.00000000**

600 Budget-Income

68,530 \*

**Total Revenue Budget: \$68,530**

**Expenditure Budget**

**10.126.05.5302.8100.00000000**

810 Maintenance & Operations

68,530 \*

**Total M&O: \$68,530**

**Total Expenditure Budget for 10.126.05.5302.x.00000000 \$68,530**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**Mathematics and Comp Science**

**Revenue Budget**

**10.126.05.5402.6000.00000000**

600 Budget-Income

1,088 \*

**Total Revenue Budget: \$1,088**

**Expenditure Budget**

**10.126.05.5402.8100.00000000**

810 Maintenance & Operations

1,088 \*

**Total M&O: \$1,088**

**Total Expenditure Budget for 10.126.05.5402.x.00000000 \$1,088**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Psychology and Philosophy</b>					
<b>Revenue Budget</b>					
<b>10.126.05.7150.6000.00000000</b>					
600 Budget-Income					4,124 *
<b>Total Revenue Budget:</b>					<b>\$4,124</b>
<b>Expenditure Budget</b>					
<b>10.126.05.7150.8100.00000000</b>					
810 Maintenance & Operations					4,124 *
<b>Total M&amp;O:</b>					<b>\$4,124</b>
<b>Total Expenditure Budget for 10.126.05.7150.x.00000000</b>					<b><u><u>\$4,124</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Fashion and Textiles</b>					
<b>Revenue Budget</b>					
<b>10.126.05.7300.6000.00000000</b>					
600					Budget-Income
					2,182 *
					<b>Total Revenue Budget: \$2,182</b>
<b>Expenditure Budget</b>					
<b>10.126.05.7300.8100.00000000</b>					
810					Maintenance & Operations
					2,182 *
					<b>Total M&amp;O: \$2,182</b>
					<b>Total Expenditure Budget for 10.126.05.7300.x.00000000</b>
					<u><u>\$2,182</u></u>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**SOA - Theatre**

**Revenue Budget**

**10.126.05.7400.6000.00000000**

600 Budget-Income

5,151 \*

**Total Revenue Budget: \$5,151**

**Expenditure Budget**

**10.126.05.7400.8100.00000000**

810 Maintenance & Operations

5,151 \*

**Total M&O: \$5,151**

**Total Expenditure Budget for 10.126.05.7400.x.00000000 \$5,151**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**SOA - Music**

**Revenue Budget**

**10.126.05.6002.6000.00000000**

600 Budget-Income

14,850 \*

**Total Revenue Budget: \$14,850**

**Expenditure Budget**

**10.126.05.6002.8100.00000000**

810 Maintenance & Operations

14,850 \*

**Total M&O: \$14,850**

**Total Expenditure Budget for 10.126.05.6002.x.00000000 \$14,850**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**Social Work**

**Revenue Budget**

**10.126.05.5602.6000.00000000**

600 Budget-Income

2,076 \*

**Total Revenue Budget: \$2,076**

**Expenditure Budget**

**10.126.05.5602.8100.00000000**

810 Maintenance & Operations

2,076 \*

**Total M&O: \$2,076**

**Total Expenditure Budget for 10.126.05.5602.x.00000000 \$2,076**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**SOA - Visual Arts**

**Revenue Budget**

**10.126.05.5802.6000.00000000**

600 Budget-Income

21,699 \*

**Total Revenue Budget: \$21,699**

**Expenditure Budget**

**10.126.05.5802.8100.00000000**

810 Maintenance & Operations

21,699 \*

**Total M&O: \$21,699**

**Total Expenditure Budget for 10.126.05.5802.x.00000000 \$21,699**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Communication Sciences</b>					
<b>Revenue Budget</b>					
<b>10.126.05.0102.6000.00000000</b>					
600					Budget-Income
					3,012 *
<b>Total Revenue Budget:</b>					<b>\$3,012</b>
<b>Expenditure Budget</b>					
<b>10.126.05.0102.8100.00000000</b>					
810					Maintenance & Operations
					3,012 *
<b>Total M&amp;O:</b>					<b>\$3,012</b>
<b>Total Expenditure Budget for 10.126.05.0102.x.00000000</b>					<b>\$3,012</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Health Sciences

Oral Health

Revenue Budget

**10.126.05.0202.6000.00000000**

600 Budget-Income

4,368 \*

**Total Revenue Budget: \$4,368**

Expenditure Budget

**10.126.05.0202.8100.00000000**

810 Maintenance & Operations

4,368 \*

**Total M&O: \$4,368**

**Total Expenditure Budget for 10.126.05.0202.x.00000000 \$4,368**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Health Sciences

Kinesiology

Revenue Budget

**10.126.05.0502.6000.00000000**

600 Budget-Income

754 \*

**Total Revenue Budget: \$754**

Expenditure Budget

**10.126.05.0502.8100.00000000**

810 Maintenance & Operations

754 \*

**Total M&O: \$754**

**Total Expenditure Budget for 10.126.05.0502.x.00000000 \$754**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>Revenue Budget</b>					
<b>10.126.05.0602.6000.00000000</b>					
600					Budget-Income
					18,537 *
<b>Total Revenue Budget:</b>					<b>\$18,537</b>
<b>Expenditure Budget</b>					
<b>10.126.05.0602.8100.00000000</b>					
810					Maintenance & Operations
					18,537 *
<b>Total M&amp;O:</b>					<b>\$18,537</b>
<b>Total Expenditure Budget for 10.126.05.0602.x.00000000</b>					<b>\$18,537</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**Assoc Director OT - Denton**

**Revenue Budget**

**10.126.05.1151.6000.00000000**

600 Budget-Income

14,509 \*

**Total Revenue Budget: \$14,509**

**Expenditure Budget**

**10.126.05.1151.8100.00000000**

810 Maintenance & Operations

14,509 \*

**Total M&O: \$14,509**

**Total Expenditure Budget for 10.126.05.1151.x.00000000 \$14,509**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Denton</b>					
<b>Revenue Budget</b>					
<b>10.126.05.1202.6000.00000000</b>					
600					Budget-Income
					11,561 *
					<b>Total Revenue Budget: \$11,561</b>
 <b>Expenditure Budget</b>					
<b>10.126.05.1202.8100.00000000</b>					
810					Maintenance & Operations
					11,561 *
					<b>Total M&amp;O: \$11,561</b>
<b>Total Expenditure Budget for 10.126.05.1202.x.00000000</b>					<b>\$11,561</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Nursing**

**Assoc Dean Nursing - Denton**

**Revenue Budget**

**10.126.05.0802.6000.00000000**

600 Budget-Income

148,514 \*

**Total Revenue Budget: \$148,514**

**Expenditure Budget**

**10.126.05.0802.8100.00000000**

810 Maintenance & Operations

148,514 \*

**Total M&O: \$148,514**

**Total Expenditure Budget for 10.126.05.0802.x.00000000 \$148,514**

**MUSIC FEE**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**SOA - Music**

**Revenue Budget**

**10.127.05.6002.6000.00000000**

600 Budget-Income

43,590 \*

**Total Revenue Budget: \$43,590**

**Expenditure Budget**

**10.127.05.6002.8100.00000000**

810 Maintenance & Operations

43,590 \*

**Total M&O: \$43,590**

**Total Expenditure Budget for 10.127.05.6002.x.00000000 \$43,590**

**LIBRARY**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Library**

**Libraries-Supplement**

**Expenditure Budget**

**10.150.55.5004.8100.00000000**

810 Maintenance & Operations

125,000 \*

**Total M&O: \$125,000**

**Expenditure Budget**

**10.150.55.5004.8300.00000000**

830 Capital Outlay

1,875,000 \*

**Total Capital: \$1,875,000**

**Total Expenditure Budget for 10.150.55.5004.x.00000000 \$2,000,000**

## **SPECIAL ITEMS**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**Institute for Women's Health**

**Expenditure Budget**

**10.170.50.4480.7008.00001263**

001 Inst for Women's Health.Prof.E.OT.3

Vacant (Di Marco)

09-01 05-31 9 0.48

41,290 \*

**Total Academic Employees: \$41,290**

**Expenditure Budget**

**10.170.50.4480.8100.00001263**

810 Maintenance & Operations

940 \*

**Total M&O: \$940**

**Total Expenditure Budget for 10.170.50.4480.x.00001263 \$42,230**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>Expenditure Budget</b>					
<b>10.170.50.0602.8100.00001562</b>					
810 Maintenance & Operations					10,115 *
				<b>Total M&amp;O:</b>	<b>\$10,115</b>
					<b>\$10,115</b>
					<u><u>\$10,115</u></u>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Online Nursing Education</b>					
<b>Expenditure Budget</b>					
<b>10.170.50.0803.7008.00000000</b>					
703					28,403 *
					<b>Total Academic Employees: \$28,403</b>
<b>Expenditure Budget</b>					
<b>10.170.50.0803.7015.00000000</b>					
001					35,400 *
Nursing DAL.Project Coord.N.T.1					
Vacant (Moss)		09-01	08-31	12 1.00	
					<b>Total Staff Salaries-Classified: \$35,400</b>
<b>Expenditure Budget</b>					
<b>10.170.50.0803.8100.00000000</b>					
810					26,622 *
Maintenance & Operations					
					<b>Total M&amp;O: \$26,622</b>
<b>Total Expenditure Budget for 10.170.50.0803.x.00000000</b>					<b><u><u>\$90,425</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Library</b>					
<b>Texas Medical Center Library Assessment</b>					
<b>Expenditure Budget</b>					
<b>10.170.50.5002.8100.00000000</b>					
810 Maintenance & Operations					61,362 *
				<b>Total M&amp;O:</b>	<b>\$61,362</b>
<b>Total Expenditure Budget for 10.170.50.5002.x.00000000</b>					<b>\$61,362</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>Special Items</b>					
<b>Expenditure Budget</b>					
<b>10.170.50.0000.8100.50001100</b>					
810 Maintenance & Operations					6,249,050 *
				<b>Total M&amp;O:</b>	<b>\$6,249,050</b>
<b>Total Expenditure Budget for 10.170.50.0000.x.50001100</b>					<b><u><u>\$6,249,050</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Institute for Women s Leadership</b>						
<b>Institute for Women's Leadership</b>						
<b>Expenditure Budget</b>						
<b>10.171.50.7800.7010.00000000</b>						
001		Institute for Women's Leadership.Dir Communications for Women's Leadership.E.T.1 Vacant (FY19 New Position)	09-01	08-31	12 1.00	85,000 *
002		Institute for Women's Leadership.Exec Dir Institute for Women's Leader.E.OT.1 Saunders, Mary Louise (6856)	09-01	08-31	12 1.00	149,350 1,440 lp 150,790 *
003		Institute for Women's Leadership.Mgr Public Relations.E.T.1 Willhoft, Raymond G III (Ray) (20453)	09-01	08-31	12 1.00	70,000 240 lp 70,240 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$306,030</b>	
 <b>Expenditure Budget</b>						
<b>10.171.50.7800.7015.00000000</b>						
001		Ctr for Student Leadership.Project Coord.N.T.1 Knight, Dian Annah (15056)	09-01	08-31	12 1.00	35,400 480 lp 35,880 *
<b>Total Staff Salaries-Classified:</b>					<b>\$35,880</b>	
 <b>Expenditure Budget</b>						
<b>10.171.50.7800.7200.00000000</b>						
720		Wages				5,000 *
<b>Total Wages:</b>					<b>\$5,000</b>	

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**10.171.50.7800.8100.00000000**

810 Maintenance & Operations

6,304,569 \*

**Total M&O: \$6,304,569**

**Expenditure Budget**

**10.171.50.7800.8200.00000000**

820 Travel

10,000 \*

**Total Travel: \$10,000**

**Total Expenditure Budget for 10.171.50.7800.x.00000000**

**\$6,661,479**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Institute for Women s Leadership</b>					
<b>Center for Women in Business</b>					
<b>Expenditure Budget</b>					
<b>10.171.50.7810.7010.00000000</b>					
001	Ctr for Women in Business.Dir Ctr for Women in Business.E.T.1				
	Mantaro, Shannon C. (18676)		09-01 08-31	12 1.00	141,350
					240 lp
					141,590 *
002	Ctr for Women in Business.Mgr Events & Student Programs.E.T.1				
	Rodriguez, Jody Theresa (14782)		09-01 08-31	12 1.00	53,754
					480 lp
					54,234 *
003	Ctr for Women in Business.Small Business Advisor.E.T.1				
	Irby, Tracy (19697)		09-01 08-31	12 1.00	75,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$270,824</b>
<b>Expenditure Budget</b>					
<b>10.171.50.7810.7015.00000000</b>					
001	Ctr for Women in Business.Sr Secretary.N.T.1				
	Vacant (Lankston)		09-01 08-31	12 1.00	29,264 *
<b>Total Staff Salaries-Classified:</b>					<b>\$29,264</b>
<b>Expenditure Budget</b>					
<b>10.171.50.7810.7200.00000000</b>					
720	Wages				
					10,000 *
<b>Total Wages:</b>					<b>\$10,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>10.171.50.7810.8100.00000000</b>					
810 Maintenance & Operations					477,155 *
				<b>Total M&amp;O:</b>	<b>\$477,155</b>
 <b>Expenditure Budget</b>					
<b>10.171.50.7810.8200.00000000</b>					
820 Travel					105,000 *
				<b>Total Travel:</b>	<b>\$105,000</b>
 <b>Total Expenditure Budget for 10.171.50.7810.x.00000000</b>					 <b><u><u>\$892,243</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Institute for Women s Leadership**

**Center for Student Leadership**

**Expenditure Budget**

**10.171.50.7830.7010.00000000**

001 Ctr for Student Leadership.Assoc Dir Ctr for Student  
Leadership.E.T.1  
Elias, Judy (57)

09-01 08-31 12 1.00

64,126  
3,600 lp  
67,726 \*

**Total Staff Salaries-Prof/Admin Employees: \$67,726**

**Expenditure Budget**

**10.171.50.7830.7015.00000000**

001 Ctr for Student Leadership.Sr Secretary.N.T.1  
Hinton, Stanley (Stan) (19949)

09-01 08-31 12 1.00

29,118 \*

**Total Staff Salaries-Classified: \$29,118**

**Expenditure Budget**

**10.171.50.7830.7200.00000000**

720 Wages

10,000 \*

**Total Wages: \$10,000**

**Expenditure Budget**

**10.171.50.7830.8100.00000000**

810 Maintenance & Operations

57,316 \*

**Total M&O: \$57,316**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**10.171.50.7830.8200.00000000**

820    Travel

5,000 \*

**Total Travel:        \$5,000**

**Total Expenditure Budget for 10.171.50.7830.x.00000000        \$169,160**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Institute for Women s Leadership**

**Center for Women in Politics and Public Policy**

**Expenditure Budget**

**10.171.50.7850.7010.00000000**

001	Ctr for Women in Politics & Public Policy.Dir Ctr for Women in Politics & Public Policy.E.T.1 Bocskor, Nancy (19819)	09-01	08-31	12	1.00	135,000 *
002	Ctr for Women in Politics & Public Policy.Gallery Curator.E.T.1 Neucere, Elizabeth (20590)	09-01	08-31	12	1.00	48,000 *

**Total Staff Salaries-Prof/Admin Employees: \$183,000**

**Expenditure Budget**

**10.171.50.7850.7015.00000000**

001	Ctr for Women in Politics & Public Policy.Sr Secretary.N.T.1 Vacant (New Position FY19)	09-01	08-31	12	1.00	29,118 *
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**Total Staff Salaries-Classified: \$29,118**

**Expenditure Budget**

**10.171.50.7850.7200.00000000**

720	Wages					15,000 *
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**Total Wages: \$15,000**

**Expenditure Budget**

**10.171.50.7850.8100.00000000**

810	Maintenance & Operations					290,000 *
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**Total M&O: \$290,000**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**10.171.50.7850.8200.00000000**

820 Travel

10,000 \*

**Total Travel: \$10,000**

**Total Expenditure Budget for 10.171.50.7850.x.00000000**

**\$527,118**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Health &amp; Well-being Initiative</b>					
<b>Expenditure Budget</b>					
<b>10.171.50.7820.7008.00000000</b>					
703					30,000 *
<b>Total Academic Employees:</b>					<b>\$30,000</b>
<b>Expenditure Budget</b>					
<b>10.171.50.7820.7010.00000000</b>					
001					
Student Life.Asst Dir Health & Wellbeing Initiative- Operations.E.T.1					
Vacant (Harbor)	09-01	08-31	12	1.00	54,695 *
002					
Student Life.Interim Dir Health & Wellbeing Initiative.E.T.1					
Reeves, Michelle Renee (Michelle Kelly) (2214)	09-01	08-31	12	1.00	41,690
					1,920 lp
					43,610 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$98,305</b>
<b>Expenditure Budget</b>					
<b>10.171.50.7820.7200.00000000</b>					
720					108,000 *
<b>Total Wages:</b>					<b>\$108,000</b>
<b>Expenditure Budget</b>					
<b>10.171.50.7820.8100.00000000</b>					
810					125,695 *
<b>Total M&amp;O:</b>					<b>\$125,695</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**10.171.50.7820.8200.00000000**

820 Travel

13,000 \*

**Total Travel: \$13,000**

**Total Expenditure Budget for 10.171.50.7820.x.00000000**

**\$375,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Research and Sponsored Programs</b>					
<b>Expenditure Budget</b>					
<b>10.177.10.4802.7010.00000000</b>					
001					
Research & Sponsored Prog.Biostatistician.E.T.3					
Wang, Wanyi (17452)		09-01 08-31	12	0.10	7,095
Split Acct: 11.419.20.4808.7010.00000000		09-01 08-31	12	0.83	(58,887)
					65,982 *
002					
Research & Sponsored Prog.Biostatistician.E.T.1					
Yeatts, Paul (18827)		09-01 08-31	12	0.10	7,095
					24 lp
Split Acct: 11.419.20.4808.7010.00000000		09-01 08-31	12	0.90	(63,853)
					(216) lp
					71,188 *
003					
Research & Sponsored Prog.Sr Statistical Consulting Dir.E.T.1					
Krone, Ryan (18292)		09-01 08-31	12	0.09	7,550
Split Acct: 11.419.20.4808.7010.00000000		09-01 08-31	12	0.41	(34,393)
					41,943 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$21,764</b>
 <b>Expenditure Budget</b>					
<b>10.177.10.4802.7015.00000000</b>					
001					
Research & Sponsored Prog.Mgr Ctr Research Design & Analysis.E.T.1					
Brauer, Jessie (18304)		09-01 08-31	12	0.56	27,373 *
<b>Total Staff Salaries-Classified:</b>					<b>\$27,373</b>
 <b>Expenditure Budget</b>					
<b>10.177.10.4802.8000.00000000</b>					
800					
Fringe Benefits					6,886 *
<b>Total Fringe Benefits:</b>					<b>\$6,886</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**10.177.10.4802.8100.00000000**

810 Maintenance & Operations

96,129 \*

**Total M&O: \$96,129**

**Total Expenditure Budget for 10.177.10.4802.x.00000000**

**\$152,152**

**DESIGNATED**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Executive Vice Provost</b>					
<b>Study Abroad Insurance Premiums</b>					
<b>Revenue Budget</b>					
<b>11.400.05.4511.6000.00000000</b>					
600					17,019 *
					<b>Total Revenue Budget: \$17,019</b>
 <b>Expenditure Budget</b>					
<b>11.400.05.4511.8100.00000000</b>					
789					851 *
810					16,168 *
					<b>Total M&amp;O: \$17,019</b>
<b>Total Expenditure Budget for 11.400.05.4511.x.00000000</b>					<b><u><u>\$17,019</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Professional Education**

**Reading Recovery**

**Revenue Budget**

**11.400.05.6950.6000.00000000**

600 Budget-Income

130,200 \*

**Total Revenue Budget: \$130,200**

**Expenditure Budget**

**11.400.05.6950.7015.00000000**

001 Reading Recovery.Coord Reading Recovery  
Grants/Projects.N.T.1  
Bynum, Maria L (Lilia) (15085)

09-01 08-31 12 1.00

37,305

480 lp

37,785 \*

**Total Staff Salaries-Classified: \$37,785**

**Expenditure Budget**

**11.400.05.6950.7200.00000000**

720 Wages

10,000 \*

**Total Wages: \$10,000**

**Expenditure Budget**

**11.400.05.6950.8000.00000000**

800 Fringe Benefits

13,989 \*

**Total Fringe Benefits: \$13,989**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.400.05.6950.8100.00000000</b>					
789					6,510 *
SVC CTR-Operations Support					
810					55,916 *
Maintenance & Operations					
<b>Total M&amp;O:</b>					<b>\$62,426</b>
<b>Expenditure Budget</b>					
<b>11.400.05.6950.8200.00000000</b>					
820					6,000 *
Travel					
<b>Total Travel:</b>					<b>\$6,000</b>
<b>Total Expenditure Budget for 11.400.05.6950.x.00000000</b>					<b><u><u>\$130,200</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Revenue Budget</b>					
<b>11.400.25.4606.6000.00000000</b>					
600					4,650 *
					<b>Total Revenue Budget: \$4,650</b>
 <b>Expenditure Budget</b>					
<b>11.400.25.4606.8100.00000000</b>					
789					233 *
810					4,417 *
					<b>Total M&amp;O: \$4,650</b>
<b>Total Expenditure Budget for 11.400.25.4606.x.00000000</b>					<b><u><u>\$4,650</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>First Year SUCCESS Mento Program</b>					
<b>Revenue Budget</b>					
<b>11.400.25.7601.6000.00000000</b>					
600					Budget-Income
					900 *
<b>Total Revenue Budget:</b>					<b>\$900</b>
<b>Expenditure Budget</b>					
<b>11.400.25.7601.8100.00000000</b>					
789					SVC CTR-Operations Support
					45 *
810					Maintenance & Operations
					855 *
<b>Total M&amp;O:</b>					<b>\$900</b>
<b>Total Expenditure Budget for 11.400.25.7601.x.00000000</b>					<b>\$900</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Family Weekend</b>					
<b>Revenue Budget</b>					
<b>11.400.25.7565.6000.00000000</b>					
600					Budget-Income
					11,625 *
<b>Total Revenue Budget:</b>					<b>\$11,625</b>
<b>Expenditure Budget</b>					
<b>11.400.25.7565.8100.00000000</b>					
789					SVC CTR-Operations Support
					581 *
810					Maintenance & Operations
					11,044 *
<b>Total M&amp;O:</b>					<b>\$11,625</b>
<b>Total Expenditure Budget for 11.400.25.7565.x.00000000</b>					<b>\$11,625</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Graduate Fair</b>					
<b>Revenue Budget</b>					
<b>11.400.25.6841.6000.00000000</b>					
600					1,860 *
					<b>Total Revenue Budget: \$1,860</b>
 <b>Expenditure Budget</b>					
<b>11.400.25.6841.8100.00000000</b>					
789					93 *
810					1,767 *
					<b>Total M&amp;O: \$1,860</b>
<b>Total Expenditure Budget for 11.400.25.6841.x.00000000</b>					<b><u><u>\$1,860</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>Rebates</b>					
<b>Revenue Budget</b>					
<b>11.400.30.1433.6000.00000000</b>					
600					Budget-Income
					93,000 *
<b>Total Revenue Budget:</b>					<b>\$93,000</b>
<b>Expenditure Budget</b>					
<b>11.400.30.1433.8100.00000000</b>					
789					SVC CTR-Operations Support
					4,650 *
<b>Total M&amp;O:</b>					<b>\$4,650</b>
<b>Total Expenditure Budget for 11.400.30.1433.x.00000000</b>					<b><u><u>\$4,650</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Telecommunications Expense</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.3106.8100.00000000</b>					
810 Maintenance & Operations					570,393 *
				<b>Total M&amp;O:</b>	<b>\$570,393</b>
					<b>\$570,393</b>
				<b>Total Expenditure Budget for 11.410.05.3106.x.00000000</b>	<b>\$570,393</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Technology Client Svcs</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.3202.7015.00000000</b>					
001 Office of Technology.Service Desk Analyst I.N.T.1					
Rahman, Fabiha (18329)	09-01	08-31	12	0.50	15,410
					120 lp
Split Acct: 11.431.20.3105.7015.00000000	09-01	08-31	12	0.50	(15,409)
					(120) lp
					31,059 *
					<b>Total Staff Salaries-Classified: \$15,530</b>
<b>Expenditure Budget</b>					
<b>11.410.05.3202.8000.00000000</b>					
800 Fringe Benefits					
					6,103 *
					<b>Total Fringe Benefits: \$6,103</b>
<b>Expenditure Budget</b>					
<b>11.410.05.3202.8100.00000000</b>					
810 Maintenance & Operations					
					247,000 *
					<b>Total M&amp;O: \$247,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.3202.8200.00000000</b>					
820 Travel					
					0 *
					<b>Total Travel: \$0</b>
<b>Total Expenditure Budget for 11.410.05.3202.x.00000000</b>					<b>\$268,633</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Campus Manager Dallas</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4202.8100.00000000</b>					
810					2,325 *
				<b>Total M&amp;O:</b>	<b>\$2,325</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4202.8200.00000000</b>					
820					2,175 *
				<b>Total Travel:</b>	<b>\$2,175</b>
<b>Total Expenditure Budget for 11.410.05.4202.x.00000000</b>					<b><u><u>\$4,500</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Dallas Faculty Travel</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4203.8200.00000000</b>					
820    Travel					3,750 *
				<b>Total Travel:</b>	<b>\$3,750</b>
<b>Total Expenditure Budget for 11.410.05.4203.x.00000000</b>					<b><u><u>\$3,750</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Campus Manager Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4302.7200.00000000</b>					
720					Wages
					0 *
				<b>Total Wages:</b>	<b>\$0</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4302.8000.00000000</b>					
800					Fringe Benefits
					0 *
				<b>Total Fringe Benefits:</b>	<b>\$0</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4302.8100.00000000</b>					
810					Maintenance & Operations
					24,530 *
				<b>Total M&amp;O:</b>	<b>\$24,530</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4302.8200.00000000</b>					
820					Travel
					7,000 *
				<b>Total Travel:</b>	<b>\$7,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.05.4302.8300.00000000**

830 Capital Outlay

5,747 \*

**Total Capital: \$5,747**

**Total Expenditure Budget for 11.410.05.4302.x.00000000 \$37,277**

**Texas Woman's University**  
 FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Houston Faculty Travel</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4304.8200.00000000</b>					
820     Travel					8,000 *
				<b>Total Travel:</b>	<b>\$8,000</b>
<b>Total Expenditure Budget for 11.410.05.4304.x.00000000</b>					<u><u><b>\$8,000</b></u></u>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost-Reserve for Academic Searches</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4406.8100.00000000</b>					
810 Maintenance & Operations					50,000 *
				<b>Total M&amp;O:</b>	<b>\$50,000</b>
				<b>Total Expenditure Budget for 11.410.05.4406.x.00000000</b>	<b><u><u>\$50,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Provost

Academic Affairs Holding Account

Expenditure Budget

11.410.05.4407.8100.00000000

810 Maintenance & Operations

2,880,378 \*

**Total M&O: \$2,880,378**

**Total Expenditure Budget for 11.410.05.4407.x.00000000**

**\$2,880,378**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Faculty Senate</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4450.7200.00000000</b>					
720					Wages
					2,051 *
				<b>Total Wages:</b>	<b>\$2,051</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4450.8000.00000000</b>					
800					Fringe Benefits
					157 *
				<b>Total Fringe Benefits:</b>	<b>\$157</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4450.8100.00000000</b>					
810					Maintenance & Operations
					30,973 *
				<b>Total M&amp;O:</b>	<b>\$30,973</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4450.8200.00000000</b>					
820					Travel
					21,289 *
				<b>Total Travel:</b>	<b>\$21,289</b>
<b>Total Expenditure Budget for 11.410.05.4450.x.00000000</b>					<b>\$54,470</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Dean Grad School-Graduate Recruitment</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4604.8100.00000000</b>					
810 Maintenance & Operations					12,250 *
				<b>Total M&amp;O:</b>	<b>\$12,250</b>
<b>Total Expenditure Budget for 11.410.05.4604.x.00000000</b>					<b><u><u>\$12,250</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Experiential Learning</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4506.7010.00000000</b>					
001		Pioneer Ctr Student Excellence.Coord Experiential Learning.E.T.1			
		Tamplin, Elia Simone (15423)	09-01	08-31	12 1.00
					40,000
					480 lp
					40,480 *
002		Pioneer Ctr Student Excellence.Coord Internships.E.T.1			
		Armijo, Juan E (15731)	09-01	08-31	12 1.00
					40,000
					480 lp
					40,480 *
003		Pioneer Ctr Student Excellence.Dir Internships & Experiential Learning.E.T.1			
		Krause, Kurt Nelson (14751)	09-01	08-31	12 0.24
					16,768
					518 lp
		Split Acct: 11.410.25.4421.7010.00000000	09-01	08-31	12 0.30
					(20,961)
					(648) lp
		Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12 0.46
					(32,139)
					(994) lp
					72,028 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$98,246</b>
 <b>Expenditure Budget</b>					
<b>11.410.05.4506.8000.00000000</b>					
800		Fringe Benefits			
					31,683 *
<b>Total Fringe Benefits:</b>					<b>\$31,683</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.05.4506.8100.00000000</b>					
810 Maintenance & Operations					98,101 *
				<b>Total M&amp;O:</b>	<b>\$98,101</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4506.8200.00000000</b>					
820 Travel					4,500 *
				<b>Total Travel:</b>	<b>\$4,500</b>
<b>Total Expenditure Budget for 11.410.05.4506.x.00000000</b>					<b><u><u>\$232,530</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Office of Honors Programs</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5703.7200.00000000</b>					
720					4,600 *
					4,600 *
				<b>Total Wages:</b>	<b>\$4,600</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5703.8000.00000000</b>					
800					352 *
					352 *
				<b>Total Fringe Benefits:</b>	<b>\$352</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5703.8100.00000000</b>					
810					32,941 *
					32,941 *
				<b>Total M&amp;O:</b>	<b>\$32,941</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5703.8200.00000000</b>					
820					6,359 *
					6,359 *
				<b>Total Travel:</b>	<b>\$6,359</b>
<b>Total Expenditure Budget for 11.410.05.5703.x.00000000</b>					<b>\$44,252</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Write Site</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5705.7200.00000000</b>					
720					42,750 *
					<b>Total Wages: \$42,750</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5705.8000.00000000</b>					
800					3,270 *
					<b>Total Fringe Benefits: \$3,270</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5705.8100.00000000</b>					
810					1,200 *
					<b>Total M&amp;O: \$1,200</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5705.8200.00000000</b>					
820					500 *
					<b>Total Travel: \$500</b>
<b>Total Expenditure Budget for 11.410.05.5705.x.00000000</b>					<b>\$47,720</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Executive Vice Provost</b>					
<b>Academic Development and Recognition</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4408.8100.00000000</b>					
810 Maintenance & Operations					98,215 *
				<b>Total M&amp;O:</b>	<b>\$98,215</b>
<b>Total Expenditure Budget for 11.410.05.4408.x.00000000</b>					<b><u><u>\$98,215</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Executive Vice Provost</b>					
<b>Teaching &amp; Learning with Technology</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4651.8100.00000000</b>					
810 Maintenance & Operations					29,000 *
				<b>Total M&amp;O:</b>	<b>\$29,000</b>
<b>Total Expenditure Budget for 11.410.05.4651.x.00000000</b>					<b>\$29,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Dean - Arts and Sciences</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7001.7010.00000000</b>					
001 Dean Arts and Sci.Acad Advisor I.E.T.4 Jackson, Andrietta G (13369)		09-01 08-31	12	1.00	35,832 720 lp 36,552 *
002 Dean Arts and Sci.Acad Advisor II.E.T.3 Brown, Keith A (15314)		09-01 08-31	12	0.03	1,129 43 lp
Split Acct: 10.100.05.7001.7010.00000000		09-01 08-31	12	0.97	(36,517) (1,397) lp 39,086 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$37,724</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7001.7200.00000000</b>					
720 Wages					10,000 *
<b>Total Wages:</b>					<b>\$10,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7001.8000.00000000</b>					
800 Fringe Benefits					14,204 *
<b>Total Fringe Benefits:</b>					<b>\$14,204</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.05.7001.8100.00000000</b>					
810 Maintenance & Operations					82,492 *
				<b>Total M&amp;O:</b>	<b>\$82,492</b>
 <b>Expenditure Budget</b>					
<b>11.410.05.7001.8200.00000000</b>					
820 Travel					8,000 *
				<b>Total Travel:</b>	<b>\$8,000</b>
<b>Total Expenditure Budget for 11.410.05.7001.x.00000000</b>					<b><u><u>\$152,420</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5202.7015.00000000</b>					
001 Biology.Secretary.N.T.1					
Fawcett, Elizabeth J (9386)		09-01 08-31	12	0.50	12,995
					480 lp
Split Acct: 11.425.20.5202.7015.00000000		09-01 08-31	12	0.50	(12,994)
					(480) lp
					26,949 *
					<b>Total Staff Salaries-Classified: \$13,475</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5202.7200.00000000</b>					
720 Wages					
					24,000 *
					<b>Total Wages: \$24,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5202.8000.00000000</b>					
800 Fringe Benefits					
					7,627 *
					<b>Total Fringe Benefits: \$7,627</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5202.8100.00000000</b>					
810 Maintenance & Operations					
					37,780 *
					<b>Total M&amp;O: \$37,780</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.05.5202.8200.00000000**

820 Travel

11,700 \*

**Total Travel: \$11,700**

**Total Expenditure Budget for 11.410.05.5202.x.00000000**

**\$94,582**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology-Medical Technology</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5203.7200.00000000</b>					
720					Wages
					1,500 *
				<b>Total Wages:</b>	<b>\$1,500</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5203.8000.00000000</b>					
800					Fringe Benefits
					115 *
				<b>Total Fringe Benefits:</b>	<b>\$115</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5203.8100.00000000</b>					
810					Maintenance & Operations
					303 *
				<b>Total M&amp;O:</b>	<b>\$303</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5203.8200.00000000</b>					
820					Travel
					225 *
				<b>Total Travel:</b>	<b>\$225</b>
<b>Total Expenditure Budget for 11.410.05.5203.x.00000000</b>					<b>\$2,143</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Chem and Biochemistry</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5302.7015.00000000</b>					
001 Chem and Biochemistry.Lab Tech IV.N.T.1					
Mears, John Matthew (Matt) (16899)	09-01	08-31	12	0.50	15,550
					240 lp
Split Acct: 10.100.05.5302.7015.00000000	09-01	08-31	12	0.50	(15,550)
					(240) lp
					31,580 *
					<b>Total Staff Salaries-Classified: \$15,790</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5302.7200.00000000</b>					
720 Wages					
					10,000 *
					<b>Total Wages: \$10,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5302.8000.00000000</b>					
800 Fringe Benefits					
					6,907 *
					<b>Total Fringe Benefits: \$6,907</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5302.8100.00000000</b>					
810 Maintenance & Operations					
					28,627 *
					<b>Total M&amp;O: \$28,627</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.05.5302.8200.00000000**

820 Travel

8,100 \*

**Total Travel: \$8,100**

**Total Expenditure Budget for 11.410.05.5302.x.00000000**

**\$69,424**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>English Speech and Foreign Languages</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5702.7200.00000000</b>					
720					Wages 10,000 *
<b>Total Wages:</b>					<b>\$10,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5702.8000.00000000</b>					
800					Fringe Benefits 765 *
<b>Total Fringe Benefits:</b>					<b>\$765</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5702.8100.00000000</b>					
810					Maintenance & Operations 11,179 *
<b>Total M&amp;O:</b>					<b>\$11,179</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5702.8200.00000000</b>					
820					Travel 11,700 *
<b>Total Travel:</b>					<b>\$11,700</b>
<b>Total Expenditure Budget for 11.410.05.5702.x.00000000</b>					<b>\$33,644</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>History and Political Science</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7100.7200.00000000</b>					
720					4,000 *
				<b>Total Wages:</b>	<b>\$4,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7100.8000.00000000</b>					
800					306 *
				<b>Total Fringe Benefits:</b>	<b>\$306</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7100.8100.00000000</b>					
810					9,800 *
				<b>Total M&amp;O:</b>	<b>\$9,800</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7100.8200.00000000</b>					
820					10,800 *
				<b>Total Travel:</b>	<b>\$10,800</b>
<b>Total Expenditure Budget for 11.410.05.7100.x.00000000</b>					<b>\$24,906</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Mathematics and Comp Science</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5402.7200.00000000</b>					
720					Wages
					7,000 *
				<b>Total Wages:</b>	<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5402.8000.00000000</b>					
800					Fringe Benefits
					536 *
				<b>Total Fringe Benefits:</b>	<b>\$536</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5402.8100.00000000</b>					
810					Maintenance & Operations
					8,275 *
				<b>Total M&amp;O:</b>	<b>\$8,275</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5402.8200.00000000</b>					
820					Travel
					12,600 *
				<b>Total Travel:</b>	<b>\$12,600</b>
<b>Total Expenditure Budget for 11.410.05.5402.x.00000000</b>					<b>\$28,411</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Psychology and Philosophy</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7150.7200.00000000</b>					
720					5,000 *
					<b>Total Wages: \$5,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7150.8000.00000000</b>					
800					383 *
					<b>Total Fringe Benefits: \$383</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7150.8100.00000000</b>					
810					7,831 *
					<b>Total M&amp;O: \$7,831</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7150.8200.00000000</b>					
820					17,100 *
					<b>Total Travel: \$17,100</b>
<b>Total Expenditure Budget for 11.410.05.7150.x.00000000</b>					<b><u>\$30,314</u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Fashion and Textiles</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7300.7200.00000000</b>					
720					Wages 5,000 *
<b>Total Wages:</b>					<b>\$5,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7300.8000.00000000</b>					
800					Fringe Benefits 383 *
<b>Total Fringe Benefits:</b>					<b>\$383</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7300.8100.00000000</b>					
810					Maintenance & Operations 12,166 *
<b>Total M&amp;O:</b>					<b>\$12,166</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7300.8200.00000000</b>					
820					Travel 2,700 *
<b>Total Travel:</b>					<b>\$2,700</b>
<b>Total Expenditure Budget for 11.410.05.7300.x.00000000</b>					<b>\$20,249</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5902.7010.00000000</b>					
001 SOA Dance.Accompanist.E.T.2					
Vacant (Portillo)		09-01 05-31	9	1.00	36,036 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$36,036</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5902.7200.00000000</b>					
720 Wages					
					7,000 *
<b>Total Wages:</b>					<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5902.8000.00000000</b>					
800 Fringe Benefits					
					13,494 *
<b>Total Fringe Benefits:</b>					<b>\$13,494</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5902.8100.00000000</b>					
810 Maintenance & Operations					
					12,498 *
<b>Total M&amp;O:</b>					<b>\$12,498</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.05.5902.8200.00000000**

820 Travel

6,300 \*

**Total Travel: \$6,300**

**Total Expenditure Budget for 11.410.05.5902.x.00000000**

**\$75,328**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Theatre</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7400.7200.00000000</b>					
720					Wages
					13,300 *
				<b>Total Wages:</b>	<b>\$13,300</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7400.8000.00000000</b>					
800					Fringe Benefits
					1,017 *
				<b>Total Fringe Benefits:</b>	<b>\$1,017</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7400.8100.00000000</b>					
810					Maintenance & Operations
					29,400 *
				<b>Total M&amp;O:</b>	<b>\$29,400</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7400.8200.00000000</b>					
820					Travel
					3,600 *
				<b>Total Travel:</b>	<b>\$3,600</b>
<b>Total Expenditure Budget for 11.410.05.7400.x.00000000</b>					<b>\$47,317</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.6002.7200.00000000</b>					
720					Wages
					6,000 *
				<b>Total Wages:</b>	<b>\$6,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6002.8000.00000000</b>					
800					Fringe Benefits
					459 *
				<b>Total Fringe Benefits:</b>	<b>\$459</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6002.8100.00000000</b>					
810					Maintenance & Operations
					24,794 *
				<b>Total M&amp;O:</b>	<b>\$24,794</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6002.8200.00000000</b>					
820					Travel
					11,700 *
				<b>Total Travel:</b>	<b>\$11,700</b>
<b>Total Expenditure Budget for 11.410.05.6002.x.00000000</b>					<b>\$42,953</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Margo Jones Auditorium</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5805.7200.00000000</b>					
720					5,700 *
				<b>Total Wages:</b>	<b>\$5,700</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5805.8000.00000000</b>					
800					436 *
				<b>Total Fringe Benefits:</b>	<b>\$436</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5805.8100.00000000</b>					
810					13,177 *
				<b>Total M&amp;O:</b>	<b>\$13,177</b>
<b>Total Expenditure Budget for 11.410.05.5805.x.00000000</b>					<b><u><u>\$19,313</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Events</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5804.8100.00000000</b>					
810 Maintenance & Operations					11,700 *
				<b>Total M&amp;O:</b>	<b>\$11,700</b>
<b>Total Expenditure Budget for 11.410.05.5804.x.00000000</b>					<b><u><u>\$11,700</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Social Work</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5602.7015.00000000</b>					
001 Social Work.Sr Secretary.N.T.1					
Byrd, Barbara Sue (14257)		09-01 08-31	12	0.08	2,329
					58 lp
Split Acct: 10.100.05.5602.7015.00000000		09-01 08-31	12	0.92	(26,789)
					(662) lp
					29,838 *
					<b>Total Staff Salaries-Classified: \$2,387</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5602.8000.00000000</b>					
800 Fringe Benefits					
					962 *
					<b>Total Fringe Benefits: \$962</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5602.8100.00000000</b>					
810 Maintenance & Operations					
					2,726 *
					<b>Total M&amp;O: \$2,726</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.05.5602.8200.00000000**

820 Travel

7,200 \*

**Total Travel: \$7,200**

**Total Expenditure Budget for 11.410.05.5602.x.00000000**

**\$13,275**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Sociology</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5502.7200.00000000</b>					
720					50,000 *
					<b>Total Wages: \$50,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5502.8000.00000000</b>					
800					3,825 *
					<b>Total Fringe Benefits: \$3,825</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5502.8100.00000000</b>					
810					9,800 *
					<b>Total M&amp;O: \$9,800</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5502.8200.00000000</b>					
820					5,400 *
					<b>Total Travel: \$5,400</b>
<b>Total Expenditure Budget for 11.410.05.5502.x.00000000</b>					<b>\$69,025</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Visual Arts</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5802.7200.00000000</b>					
720					Wages
					7,000 *
				<b>Total Wages:</b>	<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5802.8000.00000000</b>					
800					Fringe Benefits
					536 *
				<b>Total Fringe Benefits:</b>	<b>\$536</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5802.8100.00000000</b>					
810					Maintenance & Operations
					39,200 *
				<b>Total M&amp;O:</b>	<b>\$39,200</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5802.8200.00000000</b>					
820					Travel
					8,100 *
				<b>Total Travel:</b>	<b>\$8,100</b>
<b>Total Expenditure Budget for 11.410.05.5802.x.00000000</b>					<b>\$54,836</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Multicultural Women's &amp; Gender Studies</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7200.7200.00000000</b>					
720					52,000 *
				<b>Total Wages:</b>	<b>\$52,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7200.8000.00000000</b>					
800					3,978 *
				<b>Total Fringe Benefits:</b>	<b>\$3,978</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7200.8100.00000000</b>					
810					6,860 *
				<b>Total M&amp;O:</b>	<b>\$6,860</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7200.8200.00000000</b>					
820					5,400 *
				<b>Total Travel:</b>	<b>\$5,400</b>
<b>Total Expenditure Budget for 11.410.05.7200.x.00000000</b>					<b>\$68,238</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>General Studies</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7700.7010.00000000</b>					
001 Dean Arts and Sci.Acad Advisor II.E.T.1 Jennings, Victoria Helene (12532)		09-01 08-31	12	1.00	36,638 1,440 lp 38,078 *
002 Dean Arts and Sci.Dir College Advising & Acad Initiatives.E.T.1 Golleher, Brandie Rene (1806)		09-01 08-31	12	0.84	52,632 1,814 lp
Split Acct: 10.100.05.7700.7010.00000000		09-01 08-31	12	0.16	(10,025) (346) lp 64,817 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$92,524</b>
 <b>Expenditure Budget</b>					
<b>11.410.05.7700.7200.00000000</b>					
720 Wages					20,000 *
<b>Total Wages:</b>					<b>\$20,000</b>
 <b>Expenditure Budget</b>					
<b>11.410.05.7700.8000.00000000</b>					
800 Fringe Benefits					29,346 *
<b>Total Fringe Benefits:</b>					<b>\$29,346</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.05.7700.8100.00000000</b>					
810 Maintenance & Operations					9,800 *
				<b>Total M&amp;O:</b>	<b>\$9,800</b>
 <b>Expenditure Budget</b>					
<b>11.410.05.7700.8200.00000000</b>					
820 Travel					1,000 *
				<b>Total Travel:</b>	<b>\$1,000</b>
<b>Total Expenditure Budget for 11.410.05.7700.x.00000000</b>					<b><u><u>\$152,670</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Dean - Prof Education</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.6102.7015.00000000</b>					
001 Dean Prof Educ.Admin Asst.N.T.2					
Bergman, Jane Mary (13734)	09-01	08-31	12	0.03	929
					79 lp
Split Acct: 10.100.05.6102.7015.00000000	09-01	08-31	12	0.97	(30,048)
					(2,561) lp
					33,617 *
					<b>Total Staff Salaries-Classified: \$1,008</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6102.7200.00000000</b>					
720 Wages					
					10,895 *
					<b>Total Wages: \$10,895</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6102.8000.00000000</b>					
800 Fringe Benefits					
					1,211 *
					<b>Total Fringe Benefits: \$1,211</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6102.8100.00000000</b>					
810 Maintenance & Operations					
					46,121 *
					<b>Total M&amp;O: \$46,121</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.05.6102.8200.00000000**

820 Travel

14,666 \*

**Total Travel: \$14,666**

**Total Expenditure Budget for 11.410.05.6102.x.00000000**

**\$73,901**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Family Sciences</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.6202.8100.00000000</b>					
810					Maintenance & Operations
					22,633 *
				<b>Total M&amp;O:</b>	<b>\$22,633</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6202.8200.00000000</b>					
820					Travel
					22,675 *
				<b>Total Travel:</b>	<b>\$22,675</b>
<b>Total Expenditure Budget for 11.410.05.6202.x.00000000</b>					<b>\$45,308</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Professional Education</b>						
<b>Library and Information Studies</b>						
<b>Expenditure Budget</b>						
<b>11.410.05.6502.7015.00000000</b>						
001		Library Sci.Admin Asst.N.T.1				
		Honard, Mary E (446)	09-01	08-31	12 0.25	7,643
						780 lp
		Split Acct: 11.425.20.6502.7015.00000000	09-01	08-31	12 0.75	(22,931)
						(2,340) lp
						33,694 *
002		Library Sci.Sr Secretary.N.T.1				
		Antcliff, Sally (20095)	09-01	08-31	12 0.25	7,279
		Split Acct: 11.425.20.6502.7015.00000000	09-01	08-31	12 0.75	(21,839)
						29,118 *
						<b>Total Staff Salaries-Classified: \$15,702</b>
 <b>Expenditure Budget</b>						
<b>11.410.05.6502.8000.00000000</b>						
800		Fringe Benefits				6,129 *
						<b>Total Fringe Benefits: \$6,129</b>
 <b>Expenditure Budget</b>						
<b>11.410.05.6502.8100.00000000</b>						
810		Maintenance & Operations				22,000 *
						<b>Total M&amp;O: \$22,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.05.6502.8200.00000000**

820 Travel

13,500 \*

**Total Travel: \$13,500**

**Total Expenditure Budget for 11.410.05.6502.x.00000000**

**\$57,331**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Reading</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.6402.8100.00000000</b>					
810					Maintenance & Operations
					12,898 *
				<b>Total M&amp;O:</b>	<b>\$12,898</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6402.8200.00000000</b>					
820					Travel
					8,100 *
				<b>Total Travel:</b>	<b>\$8,100</b>
<b>Total Expenditure Budget for 11.410.05.6402.x.00000000</b>					<b><u><u>\$20,998</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Teacher Education</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.6930.8100.00000000</b>					
810					Maintenance & Operations
					25,509 *
				<b>Total M&amp;O:</b>	<b>\$25,509</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6930.8200.00000000</b>					
820					Travel
					19,750 *
				<b>Total Travel:</b>	<b>\$19,750</b>
<b>Total Expenditure Budget for 11.410.05.6930.x.00000000</b>					<b>\$45,259</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dean-Health Sciences</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.6702.7200.00000000</b>					
720					25,295 *
				<b>Total Wages:</b>	<b>\$25,295</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6702.8000.00000000</b>					
800					1,935 *
				<b>Total Fringe Benefits:</b>	<b>\$1,935</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6702.8100.00000000</b>					
810					17,514 *
				<b>Total M&amp;O:</b>	<b>\$17,514</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6702.8200.00000000</b>					
820					9,084 *
				<b>Total Travel:</b>	<b>\$9,084</b>
<b>Total Expenditure Budget for 11.410.05.6702.x.00000000</b>					<b>\$53,828</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Communication Sciences</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0102.8100.00000000</b>					
810					11,096 *
<b>Total M&amp;O:</b>					<b>\$11,096</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0102.8200.00000000</b>					
820					9,700 *
<b>Total Travel:</b>					<b>\$9,700</b>
<b>Total Expenditure Budget for 11.410.05.0102.x.00000000</b>					<b><u><u>\$20,796</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Oral Health</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0202.7200.00000000</b>					
720					1,400 *
				<b>Total Wages:</b>	<b>\$1,400</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0202.8000.00000000</b>					
800					107 *
				<b>Total Fringe Benefits:</b>	<b>\$107</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0202.8100.00000000</b>					
810					24,646 *
				<b>Total M&amp;O:</b>	<b>\$24,646</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0202.8200.00000000</b>					
820					5,400 *
				<b>Total Travel:</b>	<b>\$5,400</b>
<b>Total Expenditure Budget for 11.410.05.0202.x.00000000</b>					<b>\$31,553</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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### Health Sciences

### Health Promotion

### Expenditure Budget

11.410.05.0402.7200.00000000

720 Wages

0 \*

**Total Wages: \$0**

### Expenditure Budget

11.410.05.0402.8000.00000000

800 Fringe Benefits

0 \*

**Total Fringe Benefits: \$0**

### Expenditure Budget

11.410.05.0402.8100.00000000

810 Maintenance & Operations

10,073 \*

**Total M&O: \$10,073**

### Expenditure Budget

11.410.05.0402.8200.00000000

820 Travel

1,509 \*

**Total Travel: \$1,509**

**Total Expenditure Budget for 11.410.05.0402.x.00000000 \$11,582**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Kinesiology</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0502.7200.00000000</b>					
720					14,379 *
				<b>Total Wages:</b>	<b>\$14,379</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0502.8000.00000000</b>					
800					1,100 *
				<b>Total Fringe Benefits:</b>	<b>\$1,100</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0502.8100.00000000</b>					
810					17,239 *
				<b>Total M&amp;O:</b>	<b>\$17,239</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0502.8200.00000000</b>					
820					9,782 *
				<b>Total Travel:</b>	<b>\$9,782</b>
<b>Total Expenditure Budget for 11.410.05.0502.x.00000000</b>					<b>\$42,500</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Kinesiology-Pioneer Hall</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0503.7200.00000000</b>					
720					Wages
					23,494 *
				<b>Total Wages:</b>	<b>\$23,494</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0503.8000.00000000</b>					
800					Fringe Benefits
					1,797 *
				<b>Total Fringe Benefits:</b>	<b>\$1,797</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0503.8100.00000000</b>					
810					Maintenance & Operations
					9,400 *
				<b>Total M&amp;O:</b>	<b>\$9,400</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0503.8200.00000000</b>					
820					Travel
					375 *
				<b>Total Travel:</b>	<b>\$375</b>
<b>Total Expenditure Budget for 11.410.05.0503.x.00000000</b>					<b>\$35,066</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0602.7200.00000000</b>					
720					15,458 *
				<b>Total Wages:</b>	<b>\$15,458</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0602.8000.00000000</b>					
800					1,183 *
				<b>Total Fringe Benefits:</b>	<b>\$1,183</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0602.8100.00000000</b>					
810					13,813 *
				<b>Total M&amp;O:</b>	<b>\$13,813</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0602.8200.00000000</b>					
820					13,300 *
				<b>Total Travel:</b>	<b>\$13,300</b>
<b>Total Expenditure Budget for 11.410.05.0602.x.00000000</b>					<b>\$43,754</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences-Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0603.7200.00000000</b>					
720					515 *
					<b>Total Wages: \$515</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0603.8000.00000000</b>					
800					39 *
					<b>Total Fringe Benefits: \$39</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0603.8100.00000000</b>					
810					4,691 *
					<b>Total M&amp;O: \$4,691</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0603.8200.00000000</b>					
820					3,600 *
					<b>Total Travel: \$3,600</b>
<b>Total Expenditure Budget for 11.410.05.0603.x.00000000</b>					<b><u><u>\$8,845</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Dallas</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1171.7015.00000000</b>					
001 OT DAL.Sr Secretary.N.T.1 Alexander, Cynthia (17583)		09-01 08-31	12	1.00	30,234 240 lp 30,474 *
<b>Total Staff Salaries-Classified:</b>					<b>\$30,474</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1171.7200.00000000</b>					
720 Wages					702 *
<b>Total Wages:</b>					<b>\$702</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1171.8000.00000000</b>					
800 Fringe Benefits					15,046 *
<b>Total Fringe Benefits:</b>					<b>\$15,046</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1171.8100.00000000</b>					
810 Maintenance & Operations					14,133 *
<b>Total M&amp;O:</b>					<b>\$14,133</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.05.1171.8200.00000000**

820 Travel

5,850 \*

**Total Travel: \$5,850**

**Total Expenditure Budget for 11.410.05.1171.x.00000000**

**\$66,205**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Occupational Therapy</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1131.7200.00000000</b>					
720					460 *
					<b>Total Wages: \$460</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1131.8000.00000000</b>					
800					35 *
					<b>Total Fringe Benefits: \$35</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1131.8100.00000000</b>					
810					24,982 *
					<b>Total M&amp;O: \$24,982</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1131.8200.00000000</b>					
820					6,450 *
					<b>Total Travel: \$6,450</b>
<b>Total Expenditure Budget for 11.410.05.1131.x.00000000</b>					<b>\$31,927</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**Assoc Director OT - Denton**

**Expenditure Budget**

**11.410.05.1151.8100.00000000**

810 Maintenance & Operations

11,234 \*

**Total M&O: \$11,234**

**Expenditure Budget**

**11.410.05.1151.8200.00000000**

820 Travel

9,505 \*

**Total Travel: \$9,505**

**Total Expenditure Budget for 11.410.05.1151.x.00000000 \$20,739**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1102.7200.00000000</b>					
720					2,060 *
					<b>Total Wages: \$2,060</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1102.8000.00000000</b>					
800					158 *
					<b>Total Fringe Benefits: \$158</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1102.8100.00000000</b>					
810					9,917 *
					<b>Total M&amp;O: \$9,917</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1102.8200.00000000</b>					
820					8,604 *
					<b>Total Travel: \$8,604</b>
<b>Total Expenditure Budget for 11.410.05.1102.x.00000000</b>					<b>\$20,739</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Dallas</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1250.7200.00000000</b>					
720 Wages					1,114 *
				<b>Total Wages:</b>	<b>\$1,114</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1250.8000.00000000</b>					
800 Fringe Benefits					85 *
				<b>Total Fringe Benefits:</b>	<b>\$85</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1250.8100.00000000</b>					
810 Maintenance & Operations					32,169 *
				<b>Total M&amp;O:</b>	<b>\$32,169</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1250.8200.00000000</b>					
820 Travel					11,150 *
				<b>Total Travel:</b>	<b>\$11,150</b>
<b>Total Expenditure Budget for 11.410.05.1250.x.00000000</b>					<b>\$44,518</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Physical Therapy</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1270.8100.00000000</b>					
810					14,900 *
<b>Total M&amp;O:</b>					<b>\$14,900</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1270.8200.00000000</b>					
820					5,200 *
<b>Total Travel:</b>					<b>\$5,200</b>
<b>Total Expenditure Budget for 11.410.05.1270.x.00000000</b>					<b><u><u>\$20,100</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**PT - Houston**

**Expenditure Budget**

**11.410.05.1221.7200.00000000**

720 Wages

2,851 \*

**Total Wages: \$2,851**

**Expenditure Budget**

**11.410.05.1221.8000.00000000**

800 Fringe Benefits

218 \*

**Total Fringe Benefits: \$218**

**Expenditure Budget**

**11.410.05.1221.8100.00000000**

810 Maintenance & Operations

30,850 \*

**Total M&O: \$30,850**

**Expenditure Budget**

**11.410.05.1221.8200.00000000**

820 Travel

10,600 \*

**Total Travel: \$10,600**

**Total Expenditure Budget for 11.410.05.1221.x.00000000 \$44,519**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Nursing**

**Dean - Nursing**

**Expenditure Budget**

**11.410.05.0702.8100.00000000**

810 Maintenance & Operations

12,797 \*

**Total M&O: \$12,797**

**Expenditure Budget**

**11.410.05.0702.8200.00000000**

820 Travel

26,740 \*

**Total Travel: \$26,740**

**Total Expenditure Budget for 11.410.05.0702.x.00000000 \$39,537**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Dallas</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0902.8100.00000000</b>					
810					3,000 *
				<b>Total M&amp;O:</b>	<b>\$3,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0902.8200.00000000</b>					
820					7,000 *
				<b>Total Travel:</b>	<b>\$7,000</b>
<b>Total Expenditure Budget for 11.410.05.0902.x.00000000</b>					<b><u><u>\$10,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Nursing**

**Assoc Dean Nursing - Denton**

**Expenditure Budget**

**11.410.05.0802.8100.00000000**

810 Maintenance & Operations

1,984 \*

**Total M&O: \$1,984**

**Expenditure Budget**

**11.410.05.0802.8200.00000000**

820 Travel

7,000 \*

**Total Travel: \$7,000**

<b>Total Expenditure Budget for 11.410.05.0802.x.00000000</b>	<b>\$8,984</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Nursing**

**Assoc Dean Nursing - Houston**

**Expenditure Budget**

**11.410.05.1002.8100.00000000**

810 Maintenance & Operations

2,613 \*

**Total M&O: \$2,613**

**Expenditure Budget**

**11.410.05.1002.8200.00000000**

820 Travel

7,000 \*

**Total Travel: \$7,000**

<b>Total Expenditure Budget for 11.410.05.1002.x.00000000</b>	<b>\$9,613</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Dean - Business</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7255.7200.00000000</b>					
720					Wages
					12,000 *
				<b>Total Wages:</b>	<b>\$12,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7255.8000.00000000</b>					
800					Fringe Benefits
					918 *
				<b>Total Fringe Benefits:</b>	<b>\$918</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7255.8100.00000000</b>					
810					Maintenance & Operations
					30,000 *
				<b>Total M&amp;O:</b>	<b>\$30,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7255.8200.00000000</b>					
820					Travel
					14,000 *
				<b>Total Travel:</b>	<b>\$14,000</b>
<b>Total Expenditure Budget for 11.410.05.7255.x.00000000</b>					<b>\$56,918</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Business - Denton</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7250.8100.00000000</b>					
810 Maintenance & Operations					10,000 *
				<b>Total M&amp;O:</b>	<b>\$10,000</b>
<b>Total Expenditure Budget for 11.410.05.7250.x.00000000</b>					<b><u><u>\$10,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Health Care Administration Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0302.7200.00000000</b>					
720					Wages
					700 *
				<b>Total Wages:</b>	<b>\$700</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0302.8000.00000000</b>					
800					Fringe Benefits
					54 *
				<b>Total Fringe Benefits:</b>	<b>\$54</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0302.8100.00000000</b>					
810					Maintenance & Operations
					11,656 *
				<b>Total M&amp;O:</b>	<b>\$11,656</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0302.8200.00000000</b>					
820					Travel
					4,500 *
				<b>Total Travel:</b>	<b>\$4,500</b>
<b>Total Expenditure Budget for 11.410.05.0302.x.00000000</b>					<b>\$16,910</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Environmental Health and Safety</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.2602.7010.00000000</b>					
001 Risk Mgt.Dir Environmental Safety & Health.E.T.1					
Vacant (Townsend)		09-01 08-31	12	0.50	51,007
Split Acct: 10.100.05.2602.7010.00000000		09-01 08-31	12	0.50	(51,007)
					102,014 *
002 Risk Mgt.Mgr Environmental Health & Safety.E.T.1					
Townsend, Andrew Christopher (Drew) (18058)		09-01 08-31	12	0.61	36,400
					439 lp
Split Acct: 10.100.05.2602.7010.00000000		09-01 08-31	12	0.39	(23,600)
					(281) lp
					60,720 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$87,846</b>
 <b>Expenditure Budget</b>					
<b>11.410.05.2602.7015.00000000</b>					
001 Risk Mgt.Environmental Health & Safety Specialist.N.T.1					
Young, Rockie Veno (14708)		09-01 08-31	12	0.50	20,000
					240 lp
Split Acct: 10.100.05.2602.7015.00000000		09-01 08-31	12	0.50	(20,000)
					(240) lp
					40,480 *
002 Risk Mgt.Environmental Health & Safety Specialist.N.T.2					
Zavalin, Hope Nicole (9925)		09-01 08-31	12	1.00	40,000
					720 lp
					40,720 *
<b>Total Staff Salaries-Classified:</b>					<b>\$60,960</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.05.2602.7200.00000000**

720 Wages

2,500 \*

**Total Wages: \$2,500**

**Expenditure Budget**

**11.410.05.2602.8000.00000000**

800 Fringe Benefits

45,894 \*

**Total Fringe Benefits: \$45,894**

**Expenditure Budget**

**11.410.05.2602.8100.00000000**

810 Maintenance & Operations

90,836 \*

**Total M&O: \$90,836**

**Expenditure Budget**

**11.410.05.2602.8200.00000000**

820 Travel

4,475 \*

**Total Travel: \$4,475**

**Total Expenditure Budget for 11.410.05.2602.x.00000000**

**\$292,511**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Insurance Premiums</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1427.8100.00000000</b>					
810 Maintenance & Operations					150,000 *
				<b>Total M&amp;O:</b>	<b>\$150,000</b>
<b>Total Expenditure Budget for 11.410.05.1427.x.00000000</b>					<b><u><u>\$150,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Research and Sponsored Programs</b>					
<b>Expenditure Budget</b>					
<b>11.410.10.4802.7200.00000000</b>					
720					Wages
					13,306 *
				<b>Total Wages:</b>	<b>\$13,306</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4802.8000.00000000</b>					
800					Fringe Benefits
					1,018 *
				<b>Total Fringe Benefits:</b>	<b>\$1,018</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4802.8100.00000000</b>					
810					Maintenance & Operations
					15,021 *
				<b>Total M&amp;O:</b>	<b>\$15,021</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4802.8200.00000000</b>					
820					Travel
					9,575 *
				<b>Total Travel:</b>	<b>\$9,575</b>
<b>Total Expenditure Budget for 11.410.10.4802.x.00000000</b>					<b>\$38,920</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Res and Sponsored Programs-Research Projects</b>					
<b>Expenditure Budget</b>					
<b>11.410.10.4803.8100.00000000</b>					
810					Maintenance & Operations
					147,971 *
				<b>Total M&amp;O:</b>	<b>\$147,971</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4803.8200.00000000</b>					
820					Travel
					20,000 *
				<b>Total Travel:</b>	<b>\$20,000</b>
<b>Total Expenditure Budget for 11.410.10.4803.x.00000000</b>					<b>\$167,971</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Res and Sponsored Programs-Equipment Repair</b>					
<b>Expenditure Budget</b>					
<b>11.410.10.4805.8100.00000000</b>					
810					6,907 *
<b>Total M&amp;O:</b>					<b>\$6,907</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4805.8200.00000000</b>					
820					650 *
<b>Total Travel:</b>					<b>\$650</b>
<b>Total Expenditure Budget for 11.410.10.4805.x.00000000</b>					<b><u><u>\$7,557</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Animal Care Facility</b>					
<b>Expenditure Budget</b>					
<b>11.410.10.4811.7008.00000000</b>					
703					11,088 *
					<b>Total Academic Employees: \$11,088</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4811.7015.00000000</b>					
001					18,816 *
		09-01	08-31	12 0.75	18,816 *
					<b>Total Staff Salaries-Classified: \$18,816</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4811.8000.00000000</b>					
800					11,197 *
					<b>Total Fringe Benefits: \$11,197</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4811.8100.00000000</b>					
810					69,420 *
					<b>Total M&amp;O: \$69,420</b>
<b>Total Expenditure Budget for 11.410.10.4811.x.00000000</b>					<b>\$110,521</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Research Dallas</b>					
<b>Expenditure Budget</b>					
<b>11.410.10.4820.8100.00000000</b>					
810					Maintenance & Operations
					3,271 *
				<b>Total M&amp;O:</b>	<b>\$3,271</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4820.8200.00000000</b>					
820					Travel
					2,000 *
				<b>Total Travel:</b>	<b>\$2,000</b>
<b>Total Expenditure Budget for 11.410.10.4820.x.00000000</b>					<b>\$5,271</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Research Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.10.4850.8100.00000000</b>					
810					Maintenance & Operations
					3,271 *
				<b>Total M&amp;O:</b>	<b>\$3,271</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4850.8200.00000000</b>					
820					Travel
					2,000 *
				<b>Total Travel:</b>	<b>\$2,000</b>
<b>Total Expenditure Budget for 11.410.10.4850.x.00000000</b>					<b>\$5,271</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Insurance Premiums</b>					
<b>Expenditure Budget</b>					
<b>11.410.10.1427.8100.00000000</b>					
810    Maintenance & Operations					3,000 *
				<b>Total M&amp;O:</b>	<b>\$3,000</b>
<b>Total Expenditure Budget for 11.410.10.1427.x.00000000</b>					<b><u><u>\$3,000</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Office of Technology</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.3150.7015.00000000</b>					
001 Office of Technology.Service Desk Analyst II.N.T.2 Kosak, Kortney (17287)		09-01 08-31	12	0.20	7,068 48 lp
Split Acct: 11.410.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,301) (36) lp
Split Acct: 11.410.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,300) (36) lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(17,670) (120) lp 35,579 *
					<b>Total Staff Salaries-Classified: \$7,116</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.3150.7200.00000000</b>					
720 Wages					0 *
					<b>Total Wages: \$0</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.3150.8000.00000000</b>					
800 Fringe Benefits					3,787 *
					<b>Total Fringe Benefits: \$3,787</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.20.3150.8100.00000000**

810 Maintenance & Operations

0 \*

**Total M&O: \$0**

**Total Expenditure Budget for 11.410.20.3150.x.00000000**

**\$10,903**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost and VP Acad Affairs</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.4402.7010.00000000</b>					
001 Provost/VP Acad Affairs.Interim Provost and VP.E.OT.1 Kapinus, Carolyn (18410)	T	09-01 08-31	12	0.50	99,450 120 lp
Split Acct: 10.100.20.4402.7010.00000000	T	09-01 08-31	12	0.50	(99,450) (120) lp 199,140 *
002 Provost/VP Acad Affairs.Mgr Academic Resources.E.T.1 Gooden, Versinia Shonique (12331)		09-01 08-31	12	0.46	29,230 442 lp
Split Acct: 10.100.20.4402.7010.00000000		09-01 08-31	12	0.54	(34,313) (518) lp 64,503 *
003 Research & Sponsored Prog.Mgr Data Systems for My1CV.E.T.1 Woodside, Jodi (19390)		09-01 08-31	12	0.50	25,928 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$155,170</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.4402.7015.00000000</b>					
001 Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1 Vacant (Roberts)		09-01 08-31	12	1.00	47,486 *
<b>Total Staff Salaries-Classified:</b>					<b>\$47,486</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.20.4402.7200.00000000</b>					
720 Wages					17,223 *
				<b>Total Wages:</b>	<b>\$17,223</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.4402.8000.00000000</b>					
800 Fringe Benefits					48,892 *
				<b>Total Fringe Benefits:</b>	<b>\$48,892</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.4402.8100.00000000</b>					
810 Maintenance & Operations					24,418 *
				<b>Total M&amp;O:</b>	<b>\$24,418</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.4402.8200.00000000</b>					
820 Travel					25,000 *
				<b>Total Travel:</b>	<b>\$25,000</b>
<b>Total Expenditure Budget for 11.410.20.4402.x.00000000</b>					<b>\$318,189</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Tenure Award</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.4418.7200.00000000</b>					
720					50,000 *
				<b>Total Wages:</b>	<b>\$50,000</b>
<b>Expenditure Budget</b>					
<b>11.410.20.4418.8000.00000000</b>					
800					3,825 *
				<b>Total Fringe Benefits:</b>	<b>\$3,825</b>
<b>Total Expenditure Budget for 11.410.20.4418.x.00000000</b>					<b>\$53,825</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Provost</b> <b>Program Review/Accreditation</b> <b>Expenditure Budget</b> <b>11.410.20.6108.8100.00000000</b>				
810 Maintenance & Operations				42,000 *
			<b>Total M&amp;O:</b>	<b>\$42,000</b>
				<b>\$42,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Annual Student Symposium</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.4603.8100.00000000</b>					
810 Maintenance & Operations					4,315 *
				<b>Total M&amp;O:</b>	<b>\$4,315</b>
<b>Total Expenditure Budget for 11.410.20.4603.x.00000000</b>					<b><u><u>\$4,315</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Academic Financial Services</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.4560.8100.00000000</b>					
810 Maintenance & Operations					7,000 *
				<b>Total M&amp;O:</b>	<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>11.410.20.4560.8200.00000000</b>					
820 Travel					3,276 *
				<b>Total Travel:</b>	<b>\$3,276</b>
<b>Total Expenditure Budget for 11.410.20.4560.x.00000000</b>					<b><u>\$10,276</u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Dean Graduate School</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.4602.7010.00000000</b>					
001 Dean Grad School.Assoc Dean Graduate Sch.E.OT.1 Johnson, Ruth A (8092)		09-01 08-31	12	0.50	52,866 720 lp
Split Acct: 10.100.20.4602.7010.00000000		09-01 08-31	12	0.50	(52,866) (720) lp 107,172 *
002 Dean Grad School.Interim Dean Grad School.E.OT.1 Sahlin, Claire L (170)	T	09-01 08-31	12	0.50	74,948 1,200 lp
Split Acct: 10.100.20.4602.7010.00000000	T	09-01 08-31	12	0.50	(74,948) (1,200) lp 152,296 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$129,734</b>

**Expenditure Budget**

**11.410.20.4602.7015.00000000**

001 Dean Grad School.Asst to the Dean.N.T.1 Cantu, Danita (18584)		09-01 08-31	12	0.50	20,939 240 lp
Split Acct: 10.100.20.4602.7015.00000000		09-01 08-31	12	0.50	(20,940) (240) lp 42,359 *
002 Dean Grad School.Grad Svcs Analyst.N.T.2 Redfearn, Gina Ann (16161)		09-01 08-31	12	1.00	33,827 *
003 Dean Grad School.Grad Svcs Analyst.N.T.1 Wright, Scott L (13753)		09-01 08-31	12	1.00	35,600 720 lp 36,320 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Dean Grad School.Sr Grad Svcs Analyst.N.T.1 Bartel, Karen J (9718)		09-01 08-31	12	0.50	18,055 600 lp
Split Acct: 10.100.20.4602.7015.00000000		09-01 08-31	12	0.50	(18,056) (600) lp 37,311 *
005 Dean Grad School.Sr Grad Svcs Analyst.N.T.3 Karlsson, Jacqueline M (18408)		09-01 08-31	12	1.00	36,111 720 lp 36,831 *
<b>Total Staff Salaries-Classified:</b>					<b>\$146,812</b>

**Expenditure Budget**

**11.410.20.4602.8000.00000000**

800 Fringe Benefits	85,315 *
<b>Total Fringe Benefits: \$85,315</b>	

**Expenditure Budget**

**11.410.20.4602.8100.00000000**

810 Maintenance & Operations	13,205 *
<b>Total M&amp;O: \$13,205</b>	

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.20.4602.8200.00000000**

820 Travel

18,701 \*

**Total Travel: \$18,701**

**Total Expenditure Budget for 11.410.20.4602.x.00000000**

**\$393,767**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.3251.7010.00000000</b>					
001		Vice Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1			
		Land, Rachelle Lynn (11982)	09-01	08-31	12 0.32
					20,131
					307 lp
		Split Acct: 10.100.20.3251.7010.00000000	09-01	08-31	12 0.31
					(19,502)
					(298) lp
		Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12 0.11
					(6,920)
					(106) lp
		Split Acct: 11.430.15.4521.7010.00000000	09-01	08-31	12 0.26
					(16,357)
					(250) lp
					63,871 *
002		Vice Prov Underg Stud Acad Part.Dir Undergraduate Acad Programs.E.T.1			
		Buggs, Michelle L (9189)	09-01	08-31	12 0.50
					32,547
					720 lp
		Split Acct: 10.100.20.3251.7010.00000000	09-01	08-31	12 0.50
					(32,547)
					(720) lp
					66,534 *
003		Vice Prov Underg Stud Acad Part.Vice Provost Undergrad Studies Acad Part.E.OT.1			
		Lerner, Barbara A (10)	T	09-01	08-31
					12 0.50
					80,322
					516 brp
					1,440 lp
		Split Acct: 10.100.20.3251.7010.00000000	T	09-01	08-31
					12 0.50
					(80,322)
					(516) brp
					(1,440) lp
					164,556 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$135,983</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.20.3251.7015.00000000</b>					
001 Vice Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1					
Brown, Mary Elizabeth (Elizabeth) (12926)	09-01	08-31	12	0.50	17,605
					360 lp
Split Acct: 10.100.20.3251.7015.00000000	09-01	08-31	12	0.50	(17,605)
					(360) lp
					35,930 *
					<b>Total Staff Salaries-Classified: \$17,965</b>

<b>Expenditure Budget</b>					
<b>11.410.20.3251.7200.00000000</b>					
720 Wages					4,400 *
					<b>Total Wages: \$4,400</b>

<b>Expenditure Budget</b>					
<b>11.410.20.3251.8000.00000000</b>					
800 Fringe Benefits					37,248 *
					<b>Total Fringe Benefits: \$37,248</b>

<b>Expenditure Budget</b>					
<b>11.410.20.3251.8100.00000000</b>					
810 Maintenance & Operations					22,716 *
					<b>Total M&amp;O: \$22,716</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.20.3251.8200.00000000**

820 Travel

12,500 \*

**Total Travel: \$12,500**

**Total Expenditure Budget for 11.410.20.3251.x.00000000**

**\$230,812**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Testing Center</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.3257.7010.00000000</b>					
001 Vice Prov Underg Stud Acad Part.Coord Acad Testing Svcs.E.T.1					
Davila, Stephen (19551)	09-01	08-31	12	0.06	2,160
					43 lp
Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12	0.61	(21,960)
					(439) lp
Split Acct: 11.430.15.4521.7010.00000000	09-01	08-31	12	0.33	(11,880)
					(238) lp
					36,720 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$2,203</b>

**Expenditure Budget**

**11.410.20.3257.8000.00000000**

800	Fringe Benefits				784 *
<b>Total Fringe Benefits:</b>					<b>\$784</b>

**Expenditure Budget**

**11.410.20.3257.8100.00000000**

810	Maintenance & Operations				14,003 *
<b>Total M&amp;O:</b>					<b>\$14,003</b>

**Total Expenditure Budget for 11.410.20.3257.x.00000000 \$16,990**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.4502.7010.00000000</b>					
001 Vice Provost IR & Improvement.Dir Analytics.E.OT.1					
Stankey, Michael J (10112)	T	09-01 08-31	12	0.25	31,775
					360 lp
Split Acct: 10.100.20.4502.7010.00000000	T	09-01 08-31	12	0.25	(31,776)
					(360) lp
					64,271 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$32,135</b>
<b>Expenditure Budget</b>					
<b>11.410.20.4502.7015.00000000</b>					
001 Vice Provost IR & Improvement.Asst to the Vice Provost.N.T.1					
Sierra, Nora Ann (160)		09-01 08-31	12	0.50	21,787
					1,320 lp
Split Acct: 10.100.20.4502.7015.00000000		09-01 08-31	12	0.50	(21,787)
					(1,320) lp
					46,214 *
<b>Total Staff Salaries-Classified:</b>					<b>\$23,107</b>
<b>Expenditure Budget</b>					
<b>11.410.20.4502.8000.00000000</b>					
800 Fringe Benefits					
					13,994 *
<b>Total Fringe Benefits:</b>					<b>\$13,994</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.20.4502.8100.00000000</b>					
810 Maintenance & Operations					4,853 *
				<b>Total M&amp;O:</b>	<b>\$4,853</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.4502.8200.00000000</b>					
820 Travel					9,000 *
				<b>Total Travel:</b>	<b>\$9,000</b>
<b>Total Expenditure Budget for 11.410.20.4502.x.00000000</b>					<b><u><u>\$83,089</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Vice Provost for Institutional Research and Improvement**

**Academic Assessment**

**Expenditure Budget**

**11.410.20.4512.7008.00000000**

703 Part-Time Faculty

9,440 \*

**Total Academic Employees: \$9,440**

**Expenditure Budget**

**11.410.20.4512.7010.00000000**

001 Vice Provost IR & Improvement.Dir Acad Assessment.E.T.1

Senne, Terry A (7298)

T    09-01    08-31    12 1.00

101,506

1,440 lp

102,946 \*

**Total Staff Salaries-Prof/Admin Employees: \$102,946**

**Expenditure Budget**

**11.410.20.4512.8000.00000000**

800 Fringe Benefits

23,818 \*

**Total Fringe Benefits: \$23,818**

**Expenditure Budget**

**11.410.20.4512.8100.00000000**

810 Maintenance & Operations

10,960 \*

**Total M&O: \$10,960**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.20.4512.8200.00000000**

820 Travel

5,550 \*

**Total Travel: \$5,550**

**Total Expenditure Budget for 11.410.20.4512.x.00000000**

**\$152,714**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Executive Vice Provost</b>						
<b>Executive Vice Provost</b>						
<b>Expenditure Budget</b>						
<b>11.410.20.4413.7010.00000000</b>						
001		Exec Vice Provost.Coord University Sched & Curriculum Mgt.E.T.1 Macas, Laura L (8865)	09-01	08-31	12 1.00	52,530 1,200 lp 53,730 *
002		Exec Vice Provost.Exec Vice Provost.E.OT.1 Martin, Dr. Jennifer L. (31)	09-01	08-31	12 0.06	10,608 62 brp 245 lp
		Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12 0.42	(74,256) (434) brp (1,714) lp
		Split Acct: 11.419.20.4413.7010.00000000	09-01	08-31	12 0.52	(91,937) (538) brp (2,122) lp 181,916 *
003		Exec Vice Provost.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448)	09-01	08-31	12 0.11	7,890 343 lp
		Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12 0.89	(63,838) (2,777) lp 74,848 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$72,878</b>	

**Expenditure Budget**

**11.410.20.4413.8000.00000000**

800	Fringe Benefits	19,998 *
<b>Total Fringe Benefits:</b>		<b>\$19,998</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.20.4413.8100.00000000</b>					
810 Maintenance & Operations					40,000 *
				<b>Total M&amp;O:</b>	<b>\$40,000</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.4413.8200.00000000</b>					
820 Travel					10,000 *
				<b>Total Travel:</b>	<b>\$10,000</b>
<b>Total Expenditure Budget for 11.410.20.4413.x.00000000</b>					<b><u><u>\$142,876</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance Repertory Theater</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.5905.8100.00000000</b>					
810    Maintenance & Operations					5,700 *
				<b>Total M&amp;O:</b>	<b>\$5,700</b>
<b>Total Expenditure Budget for 11.410.20.5905.x.00000000</b>					<b><u><u>\$5,700</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance in Residency</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.5906.8100.00000000</b>					
810 Maintenance & Operations					3,000 *
				<b>Total M&amp;O:</b>	<b>\$3,000</b>
<b>Total Expenditure Budget for 11.410.20.5906.x.00000000</b>					<b><u><u>\$3,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance-International Folk</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.5907.8100.00000000</b>					
810 Maintenance & Operations					3,000 *
				<b>Total M&amp;O:</b>	<b>\$3,000</b>
<b>Total Expenditure Budget for 11.410.20.5907.x.00000000</b>					<b><u><u>\$3,000</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Arts and Sciences

SOA - Music-Concert Choir

Expenditure Budget

11.410.20.6003.8100.00000000

810 Maintenance & Operations

5,234 \*

Total M&O: \$5,234

Total Expenditure Budget for 11.410.20.6003.x.00000000 \$5,234

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music-Jazz Lab Ensemble</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.6004.8100.00000000</b>					
810 Maintenance & Operations					1,450 *
				<b>Total M&amp;O:</b>	<b>\$1,450</b>
<b>Total Expenditure Budget for 11.410.20.6004.x.00000000</b>					<b><u><u>\$1,450</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music-Opera</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.6005.8100.00000000</b>					
810					4,500 *
				<b>Total M&amp;O:</b>	<b>\$4,500</b>
<b>Expenditure Budget</b>					
<b>11.410.20.6005.8200.00000000</b>					
820					500 *
				<b>Total Travel:</b>	<b>\$500</b>
<b>Total Expenditure Budget for 11.410.20.6005.x.00000000</b>					<b><u><u>\$5,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**SOA - Music-Theatre Ensemble**

**Expenditure Budget**

**11.410.20.6006.8100.00000000**

810 Maintenance & Operations

3,756 \*

**Total M&O: \$3,756**

**Total Expenditure Budget for 11.410.20.6006.x.00000000**

**\$3,756**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Artist Lecture Series</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.5806.8100.00000000</b>					
810 Maintenance & Operations					10,700 *
				<b>Total M&amp;O:</b>	<b>\$10,700</b>
<b>Total Expenditure Budget for 11.410.20.5806.x.00000000</b>					<b><u><u>\$10,700</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Insurance Premiums</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.1427.8100.00000000</b>					
810 Maintenance & Operations					2,500 *
				<b>Total M&amp;O:</b>	<b>\$2,500</b>
<b>Total Expenditure Budget for 11.410.20.1427.x.00000000</b>					<b><u><u>\$2,500</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>				
<b>Software Support</b>				
<b>Expenditure Budget</b>				
<b>11.410.20.3152.8100.00000000</b>				
810 Maintenance & Operations				460,342 *
			<b>Total M&amp;O:</b>	<b>\$460,342</b>
<b>Total Expenditure Budget for 11.410.20.3152.x.00000000</b>				<b><u><u>\$460,342</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Commencement Expenses</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.0012.8100.00000000</b>					
810 Maintenance & Operations					5,000 *
				<b>Total M&amp;O:</b>	<b>\$5,000</b>
<b>Total Expenditure Budget for 11.410.25.0012.x.00000000</b>					<b><u><u>\$5,000</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Institute for Women s Leadership</b>					
<b>Center for Student Leadership</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.7830.8100.00000000</b>					
810 Maintenance & Operations					136,505 *
				<b>Total M&amp;O:</b>	<b>\$136,505</b>
				<b>Total Expenditure Budget for 11.410.25.7830.x.00000000</b>	<b>\$136,505</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Office of Technology</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.3150.7010.00000000</b>					
001 Office of Technology.Sr Integration Analyst.E.T.10 Bruno, Brittany Jean (12178)		09-01 08-31	12	0.13	10,469 125 lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.17	(13,690) (163) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(56,369) (672) lp 81,488 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$10,594</b>

**Expenditure Budget**

**11.410.25.3150.7015.00000000**

001 Office of Technology.Service Desk Analyst II.N.T.2 Kosak, Kortney (17287)		09-01 08-31	12	0.15	5,301 36 lp
Split Acct: 11.410.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,068) (48) lp
Split Acct: 11.410.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,300) (36) lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(17,670) (120) lp 35,579 *
002 Office of Technology.Univ Console Oper.N.T.1 Waring, Karen Kay (13759)		09-01 08-31	12	1.00	22,255 1,200 lp 23,455 *
<b>Total Staff Salaries-Classified:</b>					<b>\$28,792</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.3150.8000.00000000</b>					
800 Fringe Benefits					15,566 *
				<b>Total Fringe Benefits:</b>	<b>\$15,566</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3150.8100.00000000</b>					
810 Maintenance & Operations					0 *
				<b>Total M&amp;O:</b>	<b>\$0</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3150.8200.00000000</b>					
820 Travel					0 *
				<b>Total Travel:</b>	<b>\$0</b>
<b>Total Expenditure Budget for 11.410.25.3150.x.00000000</b>					<b><u><u>\$54,952</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Houston Center Commencement</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.4303.8100.00000000</b>					
810 Maintenance & Operations					120,000 *
				<b>Total M&amp;O:</b>	<b>\$120,000</b>
<b>Total Expenditure Budget for 11.410.25.4303.x.00000000</b>					<b><u><u>\$120,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Albert Schweitzer Fellowship Program</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.4609.8100.00000000</b>					
810 Maintenance & Operations					7,500 *
				<b>Total M&amp;O:</b>	<b>\$7,500</b>
<b>Total Expenditure Budget for 11.410.25.4609.x.00000000</b>					<b><u><u>\$7,500</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Pioneer Center for Student Excellence</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.4421.7010.00000000</b>					
001		Pioneer Ctr Student Excellence.Asst Provost Student Success Initiatives.E.OT.1			
		Adams, Joshua David (14152)	09-01	08-31	12 0.89
					97,741
					1,922 lp
		Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12 0.11
					(12,080)
					(238) lp
					111,981 *
002		Pioneer Ctr Student Excellence.Dir Internships & Experiential Learning.E.T.1			
		Krause, Kurt Nelson (14751)	09-01	08-31	12 0.30
					20,961
					648 lp
		Split Acct: 11.410.05.4506.7010.00000000	09-01	08-31	12 0.24
					(16,768)
					(518) lp
		Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12 0.46
					(32,139)
					(994) lp
					72,028 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$121,272</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.4421.7015.00000000</b>					
001		Pioneer Ctr Student Excellence.Business Mgr.N.T.1			
		Stokes, Kate H. (4369)	09-01	08-31	12 0.86
					30,741
					619 lp
		Split Acct: 11.419.20.4414.7015.00000000	09-01	08-31	12 0.14
					(5,004)
					(101) lp
					36,465 *
<b>Total Staff Salaries-Classified:</b>					<b>\$31,360</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.4421.8000.00000000</b>					
800 Fringe Benefits					41,058 *
				<b>Total Fringe Benefits:</b>	<b>\$41,058</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.4421.8100.00000000</b>					
810 Maintenance & Operations					48,899 *
				<b>Total M&amp;O:</b>	<b>\$48,899</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.4421.8200.00000000</b>					
820 Travel					9,500 *
				<b>Total Travel:</b>	<b>\$9,500</b>
<b>Total Expenditure Budget for 11.410.25.4421.x.00000000</b>					<b><u><u>\$252,089</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>DAL-Pioneer Ctr for Stu Excellence</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.4425.7015.00000000</b>					
001		Pioneer Ctr Student Excellence.Asst Dir Pioneer Ctr for Student Excellence DAL.E.T.1			
		Vacant (New line)	09-01 08-31	12 1.00	62,100 *
<b>Total Staff Salaries-Classified:</b>					<b>\$62,100</b>
<b>Expenditure Budget</b>					
<b>11.410.25.4425.8000.00000000</b>					
800		Fringe Benefits			16,906 *
<b>Total Fringe Benefits:</b>					<b>\$16,906</b>
<b>Expenditure Budget</b>					
<b>11.410.25.4425.8100.00000000</b>					
810		Maintenance & Operations			15,000 *
<b>Total M&amp;O:</b>					<b>\$15,000</b>
<b>Total Expenditure Budget for 11.410.25.4425.x.00000000</b>					<b><u><u>\$94,006</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Executive Vice Provost</b>					
<b>Office of International Education</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.3315.7010.00000000</b>					
001 Exec Vice Provost.Exec Dir International Affairs.E.T.1					
Phillips, Ann Elizabeth (Annie) (8490)	09-01	08-31	12	1.00	92,000
					1,440 lp
					93,440 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$93,440</b>
<b>Expenditure Budget</b>					
<b>11.410.25.3315.7015.00000000</b>					
001 International Educ.Business Mgr.N.T.1					
Richter, Stacy R (9373)	09-01	08-31	12	0.14	4,861
					168 lp
Split Acct: 12.434.45.3315.7015.00000000	09-01	08-31	12	0.86	(29,860)
					(1,032) lp
					35,921 *
<b>Total Staff Salaries-Classified:</b>					<b>\$5,029</b>
<b>Expenditure Budget</b>					
<b>11.410.25.3315.8000.00000000</b>					
800 Fringe Benefits					
					26,343 *
<b>Total Fringe Benefits:</b>					<b>\$26,343</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.25.3315.8100.00000000**

810 Maintenance & Operations

45,139 \*

**Total M&O: \$45,139**

**Total Expenditure Budget for 11.410.25.3315.x.00000000**

**\$169,951**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Executive Vice Provost</b>						
<b>Study Abroad</b>						
<b>Expenditure Budget</b>						
<b>11.410.25.4416.7010.00000000</b>						
001		Exec Vice Provost.Dir Educ Abroad Prog.E.T.1 Becker, Carolyn Marie (16128)	09-01	08-31	12 1.00	69,607 480 lp 70,087 *
002		Exec Vice Provost.Educ Abroad Advisor.E.T.1 Blizzard, Meghan (20637)	09-01	08-31	12 1.00	39,077 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$109,164</b>	
 <b>Expenditure Budget</b>						
<b>11.410.25.4416.8000.00000000</b>						
800		Fringe Benefits				21,107 *
<b>Total Fringe Benefits:</b>					<b>\$21,107</b>	
 <b>Expenditure Budget</b>						
<b>11.410.25.4416.8100.00000000</b>						
810		Maintenance & Operations				5,000 *
<b>Total M&amp;O:</b>					<b>\$5,000</b>	
 <b>Expenditure Budget</b>						
<b>11.410.25.4416.8200.00000000</b>						
820		Travel				6,000 *
<b>Total Travel:</b>					<b>\$6,000</b>	
 <b>Total Expenditure Budget for 11.410.25.4416.x.00000000</b>					 <b><u><u>\$141,271</u></u></b>	

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>VP - Student Life</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.3302.7010.00000000</b>					
001 Student Life.Assoc VP Student Engagement.E.OT.1 Krauth, Stephanie (17886)		09-01 08-31	12	0.42	54,338
					101 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.58	(75,038)
					(139) lp
					129,616 *
002 Student Life.Assoc VP Student Enrichment Health Sup.E.OT.1 Brown, Stephanie (18042)		09-01 08-31	12	0.42	54,338
					202 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.58	(75,038)
					(278) lp
					129,856 *
003 Student Life.Coord Student Withdrawals & Support.E.T.1 Daniels, Simone (11251)		09-01 08-31	12	0.41	19,096
					295 lp
Split Acct: 11.881.25.3302.7010.00000000		09-01 08-31	12	0.59	(27,480)
					(425) lp
					47,296 *
004 Student Life.Mgr Student Life Budgets.E.T.1 Eddington, Candice Cecile (537)		09-01 08-31	12	0.13	8,843
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.50	(33,269)
					42,112 *
005 Student Life.Student Life Administrator.E.T.1 Valle, Lisa M (9708)		09-01 08-31	12	0.60	33,523
					720 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.40	(22,348)
					(480) lp
					57,071 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Student Life.Vice President Student Life.E.OT.1 Mendez-Grant, Monica S (1)		09-01 08-31	12	0.50	96,494 516 brp 1,560 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.50	(96,494) (516) brp (1,560) lp 197,140 *

**Total Staff Salaries-Prof/Admin Employees: \$270,026**

**Expenditure Budget**

**11.410.25.3302.7015.00000000**

001 Student Life.Asst to the VP.N.T.1 Spaulding, Adelina (15399)		09-01 08-31	12	0.50	21,278 240 lp
Split Acct: 10.100.25.3302.7015.00000000		09-01 08-31	12	0.50	(21,279) (240) lp 43,037 *

**Total Staff Salaries-Classified: \$21,518**

**Expenditure Budget**

**11.410.25.3302.7200.00000000**

720 Wages					5,047 *
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**Total Wages: \$5,047**

**Expenditure Budget**

**11.410.25.3302.8000.00000000**

800 Fringe Benefits					72,324 *
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**Total Fringe Benefits: \$72,324**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.3302.8100.00000000</b>					
810 Maintenance & Operations					42,821 *
				<b>Total M&amp;O:</b>	<b>\$42,821</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3302.8200.00000000</b>					
820 Travel					4,500 *
				<b>Total Travel:</b>	<b>\$4,500</b>
<b>Total Expenditure Budget for 11.410.25.3302.x.00000000</b>					<b><u><u>\$416,236</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>President's Leadership Council</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.3332.8100.00000000</b>					
810 Maintenance & Operations					7,500 *
				<b>Total M&amp;O:</b>	<b>\$7,500</b>
<b>Total Expenditure Budget for 11.410.25.3332.x.00000000</b>					<b><u><u>\$7,500</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Athletics</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.3502.7010.00000000</b>					
001 Athletics.Assoc Head Athletic Trainer.E.T.1 Stevenson, Valerie F (7327)		09-01 08-31	12	0.15	7,775 216 lp
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.85	(44,056) (1,224) lp 53,271 *
002 Athletics.Asst Gymnastics Coach I.E.T.1 Harold, Kristen Ashley (16321)		09-01 08-31	12	0.77	36,837 370 lp
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.23	(11,003) (110) lp 48,320 *
003 Athletics.Asst Soccer Coach.E.T.1 Matteck, Megan Malia (12317)		09-01 08-31	12	0.04	1,640 38 lp
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.96	(39,360) (922) lp 41,960 *
004 Athletics.Dir Athletic.E.OT.1 Connors, Chalese Marie (218)		09-01 08-31	12	1.00	100,581 2,640 lp 103,221 *
005 Athletics.Head Gymnastics Coach.E.OT.1 Bowerman, Lisa Michelle (5224)		09-01 08-31	12	0.20	17,600 336 lp
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.80	(70,400) (1,344) lp 89,680 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Athletics.Head Sports Performance Coach.E.T.1 Crossland, Brett Willis (15909)		09-01 08-31	12	0.50	30,507 240 lp
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.50	(30,506) (240) lp 61,493 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$198,780</b>

**Expenditure Budget**

**11.410.25.3502.8000.00000000**

800	Fringe Benefits	61,667 *
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**Total Fringe Benefits: \$61,667**

**Expenditure Budget**

**11.410.25.3502.8100.00000000**

810	Maintenance & Operations	30,000 *
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**Total M&O: \$30,000**

**Total Expenditure Budget for 11.410.25.3502.x.00000000 \$290,447**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Civility and Community Standards</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.3331.7010.00000000</b>					
001		Civility & Community Standards.Asst Dir Civility Community Standards & Investigator.E.T.1			
		Wilkerson, Toby (19538)	09-01 08-31	12 1.00	62,249
					480 lp
					62,729 *
002		Civility & Community Standards.Dir Civility & Community Standards.E.T.1			
		Vacant (Reeves)	09-01 08-31	12 1.00	75,800 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$138,529</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3331.7015.00000000</b>					
001		Civility & Community Standards.Business Mgr.N.T.1			
		Beck, Laura Elise (16495)	09-01 08-31	12 1.00	34,721
					480 lp
					35,201 *
<b>Total Staff Salaries-Classified:</b>					<b>\$35,201</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3331.7200.00000000</b>					
720		Wages			
					13,760 *
<b>Total Wages:</b>					<b>\$13,760</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.3331.8000.00000000</b>					
800 Fringe Benefits					57,041 *
				<b>Total Fringe Benefits:</b>	<b>\$57,041</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3331.8100.00000000</b>					
810 Maintenance & Operations					49,672 *
				<b>Total M&amp;O:</b>	<b>\$49,672</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3331.8200.00000000</b>					
820 Travel					6,500 *
				<b>Total Travel:</b>	<b>\$6,500</b>
<b>Total Expenditure Budget for 11.410.25.3331.x.00000000</b>					<b><u><u>\$300,703</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>AVP Student Enrichment Health and Support</b>						
<b>Disability Services for Students</b>						
<b>Expenditure Budget</b>						
<b>11.410.25.4530.7010.00000000</b>						
001		Disability Svcs for Students.Asst Dir Disability Svcs for Students.E.T.1 Holland, Kathy Jean (Katy) (59)	09-01	08-31	12 1.00	49,161 1,031 brp 4,080 lp 54,272 *
002		Disability Svcs for Students.Coord Deaf & Hard of Hearing Svcs/ASL Interpreter.E.T.1 Cross, Nadaya (20107)	09-01	08-31	12 1.00	42,000 *
003		Disability Svcs for Students.Dir Disability Svcs for Students.E.T.1 Hill, Crystal (19602)	09-01	08-31	12 1.00	80,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$176,272</b>	

**Expenditure Budget**

**11.410.25.4530.7013.00000000**

001		Disability Svcs for Students.Sr Secretary.N.T.1 Hudy, Trayce L (30)	09-01	08-31	12 0.48	13,977 *
<b>Total Expenditure Budget:</b>					<b>\$13,977</b>	

**Expenditure Budget**

**11.410.25.4530.7015.00000000**

001		Disability Svcs for Students.Coord Disability Svcs for Students.E.T.1 Reeves, JoAnn (17208)	09-01	08-31	12 1.00	38,813 240 lp 39,053 *
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002    Disability Svcs for Students.Sr Secretary.N.T.2 Reinke, Barbara D (18117)	09-01	08-31	12	0.52	15,519 *
<b>Total Staff Salaries-Classified:</b>					<b>\$54,572</b>

**Expenditure Budget**

**11.410.25.4530.7200.00000000**

720	Wages	55,240 *
<b>Total Wages:</b>		<b>\$55,240</b>

**Expenditure Budget**

**11.410.25.4530.8000.00000000**

800	Fringe Benefits	82,624 *
<b>Total Fringe Benefits:</b>		<b>\$82,624</b>

**Expenditure Budget**

**11.410.25.4530.8100.00000000**

810	Maintenance & Operations	335,177 *
<b>Total M&amp;O:</b>		<b>\$335,177</b>

**Expenditure Budget**

**11.410.25.4530.8200.00000000**

820	Travel	1,500 *
<b>Total Travel:</b>		<b>\$1,500</b>

<b>Total Expenditure Budget for 11.410.25.4530.x.00000000</b>	<b><u><u>\$719,362</u></u></b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Commencement</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.6810.7200.00000000</b>					
720					3,250 *
					<b>Total Wages: \$3,250</b>
<b>Expenditure Budget</b>					
<b>11.410.25.6810.8000.00000000</b>					
800					249 *
					<b>Total Fringe Benefits: \$249</b>
<b>Expenditure Budget</b>					
<b>11.410.25.6810.8100.00000000</b>					
810					53,250 *
					<b>Total M&amp;O: \$53,250</b>
<b>Total Expenditure Budget for 11.410.25.6810.x.00000000</b>					<b><u><u>\$56,749</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Enrollment Management</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.6840.7010.00000000</b>					
001 Enrollment Mgt.VP Enrollment Mgt.E.OT.1 Langston, Randall (18402)	09-01	08-31	12	0.50	89,250
					120 lp
Split Acct: 10.100.25.6840.7010.00000000	09-01	08-31	12	0.50	(89,250)
					(120) lp
					178,740 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$89,370</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.6840.7015.00000000</b>					
001 Enrollment Mgt.Exec Asst to the VP.N.T.1 Walker, Sandra D (Sandy) (13699)	09-01	08-31	12	0.50	23,453
					360 lp
Split Acct: 10.100.25.6840.7015.00000000	09-01	08-31	12	0.50	(23,453)
					(360) lp
					47,626 *
<b>Total Staff Salaries-Classified:</b>					<b>\$23,813</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.6840.8000.00000000</b>					
800 Fringe Benefits					26,052 *
<b>Total Fringe Benefits:</b>					<b>\$26,052</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.6840.8100.00000000</b>					
810 Maintenance & Operations					29,769 *
<b>Total M&amp;O:</b>					<b>\$29,769</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.25.6840.8200.00000000**

820 Travel

9,000 \*

**Total Travel: \$9,000**

**Total Expenditure Budget for 11.410.25.6840.x.00000000**

**\$178,004**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Registrar</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.6870.7015.00000000</b>					
001 Registrar's Office.Registration Processing Spec I.N.T.6					
Vacant (New Position FY20)		09-01 08-31	12		29,455 *
					<b>Total Staff Salaries-Classified: \$29,455</b>
<b>Expenditure Budget</b>					
<b>11.410.25.6870.7200.00000000</b>					
720 Wages					
					6,072 *
					<b>Total Wages: \$6,072</b>
<b>Expenditure Budget</b>					
<b>11.410.25.6870.8000.00000000</b>					
800 Fringe Benefits					
					12,425 *
					<b>Total Fringe Benefits: \$12,425</b>
<b>Expenditure Budget</b>					
<b>11.410.25.6870.8100.00000000</b>					
810 Maintenance & Operations					
					28,358 *
					<b>Total M&amp;O: \$28,358</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.25.6870.8200.00000000**

820 Travel

3,375 \*

**Total Travel: \$3,375**

**Total Expenditure Budget for 11.410.25.6870.x.00000000**

**\$79,685**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>VP Enrollment Management</b>						
<b>Admissions</b>						
<b>Expenditure Budget</b>						
<b>11.410.25.6850.7010.00000000</b>						
001		Admissions.Admissions Couns I.E.T.1				
		McCuller, Elizabeth Ariel Nevins (Elizabeth) (20187)	09-01	08-31	12 0.50	15,715
		Split Acct: 10.100.25.6850.7010.00000000	09-01	08-31	12 0.50	(15,715)
						31,430 *
002		Admissions.Admissions Couns I.E.T.3				
		Pope, LeAndra Alyce (14787)	09-01	08-31	12 1.00	31,665
						480 lp
						32,145 *
003		Admissions.Assoc Dir Admissions.E.T.2				
		Hawkins, Korie (18718)	09-01	08-31	12 0.50	27,693
						120 lp
		Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12 0.50	(27,693)
						(120) lp
						55,626 *
004		Admissions.Asst Dir Admission.E.T.3				
		Brown, Ashton Leanne (16358)	09-01	08-31	12 0.50	23,768
						360 lp
		Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12 0.50	(23,769)
						(360) lp
						48,257 *
005		Admissions.Asst Dir Admission.E.T.4				
		Rodriguez, Melissa Aida (16001)	09-01	08-31	12 0.62	28,588
						298 lp
		Split Acct: 10.100.25.6850.7010.00000000	09-01	08-31	12 0.38	(17,522)
						(182) lp
						46,590 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$128,687</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.6850.7200.00000000</b>					
720 Wages					81,000 *
				<b>Total Wages:</b>	<b>\$81,000</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.6850.8000.00000000</b>					
800 Fringe Benefits					45,342 *
				<b>Total Fringe Benefits:</b>	<b>\$45,342</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.6850.8100.00000000</b>					
810 Maintenance & Operations					145,703 *
				<b>Total M&amp;O:</b>	<b>\$145,703</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.6850.8200.00000000</b>					
820 Travel					64,175 *
				<b>Total Travel:</b>	<b>\$64,175</b>
<b>Total Expenditure Budget for 11.410.25.6850.x.00000000</b>					<b><u><u>\$464,907</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Office of Admissions Processing</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.3205.8100.00000000</b>					
810					34,128 *
<b>Total M&amp;O:</b>					<b>\$34,128</b>
<b>Expenditure Budget</b>					
<b>11.410.25.3205.8200.00000000</b>					
820					15,000 *
<b>Total Travel:</b>					<b>\$15,000</b>
<b>Total Expenditure Budget for 11.410.25.3205.x.00000000</b>					<b><u><u>\$49,128</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>VP Enrollment Management</b>						
<b>Financial Aid</b>						
<b>Expenditure Budget</b>						
<b>11.410.25.5102.7010.00000000</b>						
001		Fin Aid.Assoc Dir Fin Aid & Technical Processing.E.T.1 Adams, Kimberly K (3140)	09-01	08-31	12 0.50	36,926
						1,080 lp
		Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(36,926)
						(1,080) lp
						76,012 *
002		Fin Aid.Asst Dir Fin Aid Compl.E.T.1 Fishkind, Robert Jay (16947)	09-01	08-31	12 0.50	24,514
						120 lp
		Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(24,514)
						(120) lp
						49,268 *
003		Fin Aid.Asst Dir Fin Aid Counseling & Proc.E.T.1 Mendoza, Elizabeth A (14410)	09-01	08-31	12 0.50	23,139
						360 lp
		Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(23,139)
						(360) lp
						46,998 *
004		Fin Aid.Asst Dir Fin Aid Syst & Reporting.E.T.1 Cowley, Joshua Robert (14108)	09-01	08-31	12 0.50	24,303
						720 lp
		Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(24,303)
						(720) lp
						50,046 *
005		Fin Aid.Exec Dir Fin Aid.E.OT.1 Vacant (Jackson)	09-01	08-31	12 0.50	48,554
		Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(48,555)
						97,109 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Fin Aid.Mgr Scholarships.E.T.1 Quinones, Lisa D (3215)		09-01 08-31	12	1.00	51,578 1,680 lp 53,258 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$212,974</b>

### Expenditure Budget

#### 11.410.25.5102.7015.00000000

001 Fin Aid.Fin Aid Advisor.N.T.1 Wittmis, Julie Rae (10310)		09-01 08-31	12	0.50	18,241 600 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(18,241) (600) lp 37,682 *
002 Fin Aid.Fin Aid Couns I.N.T.3 Harmon, Grace A (18481)		09-01 08-31	12	0.50	16,332 120 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,332) (120) lp 32,904 *
003 Fin Aid.Fin Aid Couns I.N.T.2 Hogan, Jessica R (16430)		09-01 08-31	12	0.50	16,332 120 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,332) (120) lp 32,904 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743)	09-01	08-31	12	0.50	18,656
					506 brp
					1,680 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(18,656)
					(506) brp
					(1,680) lp
					41,684 *
005 Fin Aid.Fin Aid Couns II.N.T.3 Gardner, Rebecca (18594)	09-01	08-31	12	0.50	16,932
					120 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(16,933)
					(120) lp
					34,105 *
006 Fin Aid.Fin Aid Couns II.N.T.1 Gilliam, Brandy Sue (6270)	09-01	08-31	12	0.50	17,748
					840 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,748)
					(840) lp
					37,176 *
007 Fin Aid.Fin Aid Couns II.N.T.5 Harkreader, Rebecca M (20225)	09-01	08-31	12	1.00	33,865 *
008 Fin Aid.Fin Aid Couns II.N.T.4 Jewell, Judith R (14611)	09-01	08-31	12	0.50	17,288
					240 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,288)
					(240) lp
					35,056 *
009 Fin Aid.Sr Fin Aid Asst.N.T.3 Andress, Sarah (20587)	09-01	08-31	12	1.00	25,740 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Fin Aid.Sr Fin Aid Asst.N.T.1					
Reyes, Kalinda (20426)		09-01 08-31	12	0.50	12,870
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(12,870)
					25,740 *
011 Fin Aid.Sr Fin Aid Asst.N.T.4					
Roberson, Theresa Y (20469)		09-01 08-31	12	1.00	25,740 *
012 Fin Aid.Sr Secretary.N.T.1					
Dominguez, Dominga Villarreal (121)		09-01 08-31	12	0.50	14,559
					1,560 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(14,560)
					(1,560) lp
					32,239 *
<b>Total Staff Salaries-Classified:</b>					<b>\$240,089</b>

**Expenditure Budget**

**11.410.25.5102.7200.00000000**

720 Wages					30,265 *
<b>Total Wages:</b>					<b>\$30,265</b>

**Expenditure Budget**

**11.410.25.5102.8000.00000000**

800 Fringe Benefits					143,475 *
<b>Total Fringe Benefits:</b>					<b>\$143,475</b>

**Expenditure Budget**

**11.410.25.5102.8100.00000000**

810 Maintenance & Operations					140,326 *
<b>Total M&amp;O:</b>					<b>\$140,326</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.25.5102.8200.00000000**

820 Travel

7,000 \*

**Total Travel: \$7,000**

**Total Expenditure Budget for 11.410.25.5102.x.00000000**

**\$774,129**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Insurance Premiums</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.1427.8100.00000000</b>					
810 Maintenance & Operations					9,500 *
				<b>Total M&amp;O:</b>	<b>\$9,500</b>
<b>Total Expenditure Budget for 11.410.25.1427.x.00000000</b>					<b><u><u>\$9,500</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Tuition Rebate</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.1515.8100.00000000</b>					
810 Maintenance & Operations					25,000 *
				<b>Total M&amp;O:</b>	<b>\$25,000</b>
<b>Total Expenditure Budget for 11.410.25.1515.x.00000000</b>					<b><u><u>\$25,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Board of Regents - Expenses</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.2704.8100.00000000</b>					
810 Maintenance & Operations					35,000 *
				<b>Total M&amp;O:</b>	<b>\$35,000</b>
<b>Total Expenditure Budget for 11.410.30.2704.x.00000000</b>					<b><u><u>\$35,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Chancellor</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.0002.7010.00000000</b>					
001 Chancellor's Office.Chief of Staff.E.T.1 Johnson, Christopher (11156)		09-01 08-31	12	0.50	48,834
					720 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(48,834)
					(720) lp
					99,108 *
002 Chancellor's Office.Coord Events Outreach & Communications.E.T.1 Brizicky, Amelia (19024)		09-01 08-31	12	0.62	38,440
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.38	(23,560)
					62,000 *
003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3 Huslig, Lorie Gail (285)		09-01 08-31	12	0.50	35,169
					960 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(35,170)
					(960) lp
					72,259 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$124,123</b>

**Expenditure Budget**

**11.410.30.0002.8000.00000000**

800	Fringe Benefits			33,103 *
<b>Total Fringe Benefits:</b>				<b>\$33,103</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.410.30.0002.8100.00000000</b>					
810 Maintenance & Operations					23,572 *
				<b>Total M&amp;O:</b>	<b>\$23,572</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.0002.8200.00000000</b>					
820 Travel					44,285 *
				<b>Total Travel:</b>	<b>\$44,285</b>
<b>Total Expenditure Budget for 11.410.30.0002.x.00000000</b>					<b><u><u>\$225,083</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Chancellor-Special Functions</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.0005.8100.00000000</b>					
810 Maintenance & Operations					3,856 *
<b>Total M&amp;O:</b>					<b>\$3,856</b>
 <b>Total Expenditure Budget for 11.410.30.0005.x.00000000</b>					 <b><u><u>\$3,856</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>SECC</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1570.8100.00000000</b>					
810    Maintenance & Operations					1,800 *
				<b>Total M&amp;O:</b>	<b>\$1,800</b>
<b>Total Expenditure Budget for 11.410.30.1570.x.00000000</b>					<b>\$1,800</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Strategic Initiatives</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.4420.8100.00000000</b>					
810 Maintenance & Operations					379,905 *
<b>Total M&amp;O:</b>					<b>\$379,905</b>
<b>Total Expenditure Budget for 11.410.30.4420.x.00000000</b>					<b><u><u>\$379,905</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Audit Services</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.2750.7010.00000000</b>					
001		Audit Services.Dir Audit Svcs.E.OT.1			
		Subhani, Mohammed Ali (19115)	09-01	08-31	69,175
					720 lp
		Split Acct: 10.100.30.2750.7010.00000000	09-01	08-31	(69,175)
					(720) lp
					139,790 *
002		Audit Services.Sr Auditor.E.T.1			
		Marroquin, Maria D (14028)	09-01	08-31	30,847
					360 lp
		Split Acct: 10.100.30.2750.7010.00000000	09-01	08-31	(30,848)
					(360) lp
					62,415 *
003		Audit Services.Sr Data Analytics Auditor.E.T.1			
		Khan, Rehan A (Ray) (19286)	09-01	08-31	33,000
					264 lp
		Split Acct: 10.100.30.2750.7010.00000000	09-01	08-31	(27,000)
					(216) lp
					60,480 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$134,366</b>

**Expenditure Budget**

**11.410.30.2750.7200.00000000**

720	Wages		1,595 *
<b>Total Wages:</b>			<b>\$1,595</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.2750.8000.00000000</b>					
800 Fringe Benefits					35,476 *
				<b>Total Fringe Benefits:</b>	<b>\$35,476</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.2750.8100.00000000</b>					
810 Maintenance & Operations					68,256 *
				<b>Total M&amp;O:</b>	<b>\$68,256</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.2750.8200.00000000</b>					
820 Travel					2,975 *
				<b>Total Travel:</b>	<b>\$2,975</b>
<b>Total Expenditure Budget for 11.410.30.2750.x.00000000</b>					<b><u><u>\$242,668</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Chancellor</b>						
<b>General Counsel</b>						
<b>Expenditure Budget</b>						
<b>11.410.30.0070.7010.00000000</b>						
001		General Counsel.Assoc VP & General Counsel.E.OT.1 Green, Katherine (20295)	09-01	08-31	12 0.50	76,000
						1,800 lp
		Split Acct: 10.100.30.0070.7010.00000000	09-01	08-31	12 0.50	(76,000)
						(1,800) lp
						155,600 *
002		General Counsel.Asst General Counsel.E.OT.1 Grubb, Kimberly (18336)	09-01	08-31	12 1.00	90,000
						240 lp
						90,240 *
003		General Counsel.Dir Compliance.E.T.1 Felts, Keila (20488)	09-01	08-31	12 1.00	89,166 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$257,206</b>	
 <b>Expenditure Budget</b>						
<b>11.410.30.0070.7015.00000000</b>						
001		General Counsel.Sr Admin Asst.N.T.1 Vincent, Doren Marie (19009)	09-01	08-31	12 0.50	17,095
		Split Acct: 10.100.30.0070.7015.00000000	09-01	08-31	12 0.50	(17,095)
						34,190 *
<b>Total Staff Salaries-Classified:</b>					<b>\$17,095</b>	
 <b>Expenditure Budget</b>						
<b>11.410.30.0070.7200.00000000</b>						
720		Wages				10,500 *
<b>Total Wages:</b>					<b>\$10,500</b>	

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.0070.8000.00000000</b>					
800 Fringe Benefits					55,887 *
				<b>Total Fringe Benefits:</b>	<b>\$55,887</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.0070.8100.00000000</b>					
810 Maintenance & Operations					31,929 *
				<b>Total M&amp;O:</b>	<b>\$31,929</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.0070.8200.00000000</b>					
820 Travel					31,919 *
				<b>Total Travel:</b>	<b>\$31,919</b>
<b>Total Expenditure Budget for 11.410.30.0070.x.00000000</b>					<b><u><u>\$404,536</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Marketing and Communications - Strategic Initiatives</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.4003.7010.00000000</b>					
001 Mkt & Comm.Assoc VP Marketing Comm & CMCO.E.OT.1 Pollard, Cynthia Gay (16252)	09-01	08-31	12	0.43	78,962 206 lp
Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	0.57	(104,671) (274) lp 184,113 *
002 Mkt & Comm.Asst Dir Media Relations.E.T.1 Vacant (New Position FY18)	09-01	08-31	12	1.00	75,738 *
003 Mkt & Comm.Asst VP University Communications.E.OT.1 Flores, Matthew (19360)	09-01	08-31	12	1.00	121,000 720 lp 121,720 *
004 Mkt & Comm.Communications Specialist.E.T.1 Garcia, Karen (1322)	09-01	08-31	12	0.04	2,204 86 lp
Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	#####	(52,884) (2,074) lp 57,248 *
005 Student Life.Dir Communications for Student Life.E.T.1 Evans, Amy M (19114)	09-01	08-31	12	1.00	87,125 1,200 lp 88,325 *
006 Mkt & Comm.Dir Marketing & Comms DAL.E.T.1 Vacant (Preston)	09-01	08-31	12	0.13	11,050
Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	0.87	(73,950) 85,000 *
007 Mkt & Comm.Dir Marketing & Comms HOU.E.T.1 Vacant (Mueller)	09-01	08-31	12	1.00	92,600 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008	Mkt & Comm.Dir Marketing & Creative Svcs.E.T.1 Franklin, Yolanda Roxanne (6551)	09-01	08-31	12	0.19	17,594 319 lp
	Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	0.81	(75,006) (1,361) lp 94,280 *
009	Mkt & Comm.Dir Public Relations.E.T.1 Wheaton-Titzler, Deanna (17508)	09-01	08-31	12	0.16	15,352 38 lp
	Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	0.84	(80,598) (202) lp 96,190 *
010	Mkt & Comm.Dir Univ Internal Communication.E.T.1 Vacant (New Pos)	09-01	08-31	12	1.00	77,446 *
011	Mkt & Comm.Dir University Web Communications.E.T.1 Bynum, Thomas S (7070)	09-01	08-31	12	0.26	22,763 374 lp
	Split Acct: 11.443.30.4130.7010.00000000	09-01	08-31	12	0.74	(64,787) (1,066) lp 88,990 *
012	Mkt & Comm.Mgr Design Svcs.E.T.1 Thompson, Renee Lynn (7805)	09-01	08-31	12	0.60	43,077 864 lp
	Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	0.40	(28,718) (576) lp 73,235 *
013	Mkt & Comm.Mgr Digital Content.E.T.1 Ryan, Anna B (14744)	09-01	08-31	12	1.00	66,038 480 lp 66,518 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
014 Mkt & Comm.Mgr Project Integrated Marketing.E.T.1 Gustwick, Susan Elizabeth (13660)	09-01	08-31	12	0.20	11,255 240 lp
Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	0.80	(45,020) (960) lp 57,475 *
015 Mkt & Comm.Mgr Social Media & Media Relations.E.T.1 Vacant (Jones)	09-01	08-31	12	1.00	70,000 *
016 Mkt & Comm.Mgr Web Communications.E.T.2 DeCuir, Gavin P (544)	09-01	08-31	12	0.62	44,516 1,339 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.38	(27,284) (821) lp 73,960 *
017 Mkt & Comm.Mgr Web Communications.E.T.1 Gotcher, Nancy Carolyn (496)	09-01	08-31	12	0.61	43,798 631 brp 2,050 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.39	(28,002) (403) brp (1,310) lp 76,194 *
018 Office of Technology.Sr Applications Developer.E.T.6 Tran, Michael (16142)	09-01	08-31	12	0.50	42,691 240 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(42,691) (240) lp 85,862 *
019 Mkt & Comm.Staff Photographer.E.T.1 Modecki, Michael (17204)	09-01	08-31	12	1.00	70,545 240 lp 70,785 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
020 Mkt & Comm.Visual Media Specialist.E.T.1 Cantu, Daniel Ray (14060)	09-01	08-31	12	1.00	40,358 720 lp 41,078 *

**Total Staff Salaries-Prof/Admin Employees: \$1,043,859**

**Expenditure Budget**

**11.410.30.4003.7015.00000000**

001 Mkt & Comm.Asst Communications Spec.N.T.1 Savage, Christy (17942)	09-01	08-31	12	1.00	32,755 240 lp 32,995 *
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002 Mkt & Comm.Design Specialist.N.T.1 Stewart, Elizabeth Ann (12798)	09-01	08-31	12	1.00	37,312 720 lp 38,032 *
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003 Mkt & Comm.Digital Media Specialist.E.T.1 Vacant (Phipps)	09-01	08-31	12	1.00	35,400 *
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**Total Staff Salaries-Classified: \$106,427**

**Expenditure Budget**

**11.410.30.4003.8000.00000000**

800 Fringe Benefits					299,526 *
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**Total Fringe Benefits: \$299,526**

**Expenditure Budget**

**11.410.30.4003.8100.00000000**

810 Maintenance & Operations					714,713 *
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**Total M&O: \$714,713**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.30.4003.8200.00000000**

820 Travel

6,000 \*

**Total Travel: \$6,000**

**Total Expenditure Budget for 11.410.30.4003.x.00000000**

**\$2,170,525**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Marketing and Communications</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.4102.7200.00000000</b>					
720 Wages					10,000 *
				<b>Total Wages:</b>	<b>\$10,000</b>
<b>Expenditure Budget</b>					
<b>11.410.30.4102.8000.00000000</b>					
800 Fringe Benefits					765 *
				<b>Total Fringe Benefits:</b>	<b>\$765</b>
<b>Total Expenditure Budget for 11.410.30.4102.x.00000000</b>					<b>\$10,765</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Marketing and Communications- Strategic Marketing</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.4103.8100.00000000</b>					
810 Maintenance & Operations					500,000 *
				<b>Total M&amp;O:</b>	<b>\$500,000</b>
				<b>Total Expenditure Budget for 11.410.30.4103.x.00000000</b>	<b><u><u>\$500,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Dir of Governmental Relations &amp; Legislative Affairs</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.0019.7010.00000000</b>					
001 Chancellor's Office.Dir Governmental & Legis Affairs.E.T.1					
Cruser, Kevin (15813)	09-01	08-31	12	1.00	110,371
					1,200 lp
					111,571 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$111,571</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.0019.8000.00000000</b>					
800 Fringe Benefits					
					16,903 *
<b>Total Fringe Benefits:</b>					<b>\$16,903</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.0019.8100.00000000</b>					
810 Maintenance & Operations					
					6,500 *
<b>Total M&amp;O:</b>					<b>\$6,500</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.0019.8200.00000000</b>					
820 Travel					
					6,000 *
<b>Total Travel:</b>					<b>\$6,000</b>
 <b>Total Expenditure Budget for 11.410.30.0019.x.00000000</b>					 <b><u><u>\$140,974</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Chief Information Officer</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.3102.8100.00000000</b>					
810 Maintenance & Operations					0 *
				<b>Total M&amp;O:</b>	<b>\$0</b>
<b>Expenditure Budget</b>					
<b>11.410.30.3102.8200.00000000</b>					
820 Travel					12,500 *
				<b>Total Travel:</b>	<b>\$12,500</b>
<b>Total Expenditure Budget for 11.410.30.3102.x.00000000</b>					<b>\$12,500</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Office of Technology</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.3150.7010.00000000</b>					
001 Office of Technology.Data Warehouse Architect.E.T.1 Ott, Christopher A (8711)		09-01 08-31	12	0.42	38,934 504 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.58	(53,766) (696) lp 93,900 *
002 Office of Technology.Sr Applications Developer.E.T.7 McLain, Lena D (16412)		09-01 08-31	12	1.00	84,131 1,680 lp 85,811 *
003 Office of Technology.Sr Integration Analyst.E.T.10 Bruno, Brittany Jean (12178)		09-01 08-31	12	0.17	13,690 163 lp
Split Acct: 11.410.25.3150.7010.00000000		09-01 08-31	12	0.13	(10,469) (125) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(56,369) (672) lp 81,488 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$139,102</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.3150.7015.00000000</b>					
001 Office of Technology.Service Desk Analyst II.N.T.2 Kosak, Kortney (17287)	09-01	08-31	12	0.15	5,300 36 lp
Split Acct: 11.410.20.3150.7015.00000000	09-01	08-31	12	0.20	(7,068) (48) lp
Split Acct: 11.410.25.3150.7015.00000000	09-01	08-31	12	0.15	(5,301) (36) lp
Split Acct: 11.431.20.3105.7015.00000000	09-01	08-31	12	0.50	(17,670) (120) lp 35,579 *
<b>Total Staff Salaries-Classified:</b>					<b>\$5,336</b>

**Expenditure Budget**

**11.410.30.3150.8000.00000000**

800 Fringe Benefits	36,139 *
<b>Total Fringe Benefits: \$36,139</b>	

**Expenditure Budget**

**11.410.30.3150.8100.00000000**

810 Maintenance & Operations	260,024 *
<b>Total M&amp;O: \$260,024</b>	

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.30.3150.8200.00000000**

820 Travel

26,250 \*

**Total Travel: \$26,250**

**Total Expenditure Budget for 11.410.30.3150.x.00000000**

**\$466,851**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Software Support</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.3152.8100.00000000</b>					
810 Maintenance & Operations					1,213,908 *
				<b>Total M&amp;O:</b>	<b>\$1,213,908</b>
				<b>Total Expenditure Budget for 11.410.30.3152.x.00000000</b>	<b><u><u>\$1,213,908</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>IRI Surveys</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.3256.8100.00000000</b>					
810 Maintenance & Operations					20,095 *
				<b>Total M&amp;O:</b>	<b>\$20,095</b>
<b>Total Expenditure Budget for 11.410.30.3256.x.00000000</b>					<b>\$20,095</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Institutional Research &amp; Data Management</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.3250.7010.00000000</b>					
001		Vice Provost IR & Improvement.Mgr Report & Analysis.E.T.1			
		Vacant (Chalon)		09-01 08-31 12 0.50	47,158
		Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31 12 0.50	(47,159)
					94,317 *
002		Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.1			
		Stegmair, Tracy Chandler (1817)		09-01 08-31 12 0.49	37,083
					941 lp
		Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31 12 0.49	(37,083)
					(941) lp
		Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31 12 0.02	(1,512)
					(38) lp
					77,598 *
003		Vice Provost IR & Improvement.Vice Provost IR & Improvement.E.OT.1			
	T	Hamner, Mark S (1303)		09-01 08-31 12 0.50	78,963
					1,440 lp
	T	Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31 12 0.50	(78,963)
					(1,440) lp
					160,806 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$165,585</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.3250.7200.00000000</b>					
720		Wages			
					14,000 *
<b>Total Wages:</b>					<b>\$14,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.3250.8000.00000000</b>					
800 Fringe Benefits					35,783 *
				<b>Total Fringe Benefits:</b>	<b>\$35,783</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.3250.8100.00000000</b>					
810 Maintenance & Operations					42,060 *
				<b>Total M&amp;O:</b>	<b>\$42,060</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.3250.8200.00000000</b>					
820 Travel					6,300 *
				<b>Total Travel:</b>	<b>\$6,300</b>
<b>Total Expenditure Budget for 11.410.30.3250.x.00000000</b>					<b><u><u>\$263,728</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>VP-Finance and Administration</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1402.7010.00000000</b>					
001		Finance and Admin.Assoc VP Budget & Finance.E.OT.1			
		Askins, Rana (19870)	09-01 08-31	12 0.50	71,000
		Split Acct: 10.100.30.1402.7010.00000000	09-01 08-31	12 0.50	(71,000)
					142,000 *
002		Finance and Admin.Asst Dir Academic Resources & Budgets.E.T.1			
		Sallee, Colleen R (117)	09-01 08-31	12 0.50	30,899
					483 brp
					2,280 lp
		Split Acct: 10.100.30.1402.7010.00000000	09-01 08-31	12 0.50	(30,900)
					(483) brp
					(2,280) lp
					67,325 *
003		Finance and Admin.Dir Academic Resources & Budgets.E.T.1			
		Ramon, Julio Alberto (487)	09-01 08-31	12 0.50	44,370
					1,080 lp
		Split Acct: 10.100.30.1402.7010.00000000	09-01 08-31	12 0.50	(44,370)
					(1,080) lp
					90,900 *
004		Finance and Admin.Dir Budget & Analysis.E.T.1			
		Vacant (Bayer)	09-01 08-31	12 0.50	48,563
		Split Acct: 10.100.30.1402.7010.00000000	09-01 08-31	12 0.50	(48,563)
					97,126 *
005		Finance and Admin.Sr Budget & Fin Analyst Systems.E.T.1			
		Arti, FNU (14713)	09-01 08-31	12 0.50	35,000
					240 lp
		Split Acct: 10.100.30.1402.7010.00000000	09-01 08-31	12 0.50	(35,000)
					(240) lp
					70,480 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Finance and Admin.Sr Fin Analyst.E.T.1 Zimmerer, Patricia Ann (7089)		09-01 08-31	12	0.50	23,338
					720 lp
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.50	(23,339)
					(720) lp
					48,117 *
 007 Finance and Admin.VP Finance & Admin and CFO.E.OT.1 Tomlinson, Richard J (Jason) (19384)		09-01 08-31	12	0.25	62,500
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.75	(187,500)
					250,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$320,473</b>

**Expenditure Budget**

**11.410.30.1402.7015.00000000**

001 Finance and Admin.Exec Asst to the VP.N.T.1 Kolodetsky, Georgia Ann (17642)		09-01 08-31	12	0.87	40,020
Split Acct: 10.100.30.1402.7015.00000000		09-01 08-31	12	0.13	(5,980)
					46,000 *
<b>Total Staff Salaries-Classified:</b>					<b>\$40,020</b>

**Expenditure Budget**

**11.410.30.1402.8000.00000000**

800 Fringe Benefits					64,892 *
<b>Total Fringe Benefits:</b>					<b>\$64,892</b>

**Expenditure Budget**

**11.410.30.1402.8100.00000000**

810 Maintenance & Operations					25,668 *
<b>Total M&amp;O:</b>					<b>\$25,668</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.30.1402.8200.00000000**

820 Travel

7,000 \*

**Total Travel: \$7,000**

**Total Expenditure Budget for 11.410.30.1402.x.00000000**

**\$458,053**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>UNIV-Reclass Reserve, Staff Salaries</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1425.8100.00000000</b>					
810 Maintenance & Operations					116,000 *
				<b>Total M&amp;O:</b>	<b>\$116,000</b>
<b>Total Expenditure Budget for 11.410.30.1425.x.00000000</b>					<b><u><u>\$116,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Controller</b>						
<b>Controller's Office</b>						
<b>Expenditure Budget</b>						
<b>11.410.30.1502.7010.00000000</b>						
001		Controller's Office.Accountant III.E.T.2				
		Syed, Husain (5935)	09-01	08-31	12 0.50	29,846
						840 lp
		Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12 0.50	(29,847)
						(840) lp
						61,373 *
002		Controller's Office.Mgr Account.E.T.1				
		Bentley, Don Allen (17459)	09-01	08-31	12 0.56	41,500
						574 brp
						1,747 lp
		Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12 0.44	(32,607)
						(451) brp
						(1,373) lp
						78,252 *
003		Controller's Office.Mgr Accounting.E.T.4				
		Scoggins, Gregory D (16369)	09-01	08-31	12 0.50	39,267
						1,440 lp
		Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12 0.50	(39,268)
						(1,440) lp
						81,415 *
004		Controller's Office.Mgr Payment Operations.E.T.1				
		Sprayberry, Janel M (559)	09-01	08-31	12 0.54	27,041
						557 brp
						1,685 lp
		Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12 0.46	(23,035)
						(474) brp
						(1,435) lp
						54,227 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Controller's Office.Sr Associate Controller.E.T.1 Orth, Bijun June (17475)		09-01 08-31	12	0.08	7,882
					19 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.92	(90,636)
					(221) lp
					98,758 *
006 Controller's Office.Sr Fin Syst Analyst.E.T.1 Vacant (Lin)		09-01 08-31	12	0.42	30,779
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.42	(30,779)
Split Acct: 11.410.30.1507.7010.00000000		09-01 08-31	12	0.08	(5,863)
					67,421 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$183,177</b>

**Expenditure Budget**

**11.410.30.1502.7015.00000000**

001 Controller's Office.Sr Accounting Asst.N.T.1 Gebard, Lisa Brooke (15068)		09-01 08-31	12	0.65	22,378
					312 lp
Split Acct: 10.100.30.1502.7015.00000000		09-01 08-31	12	0.35	(12,051)
					(168) lp
					34,909 *
<b>Total Staff Salaries-Classified:</b>					<b>\$22,690</b>

**Expenditure Budget**

**11.410.30.1502.8000.00000000**

800 Fringe Benefits					56,139 *
<b>Total Fringe Benefits:</b>					<b>\$56,139</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.1502.8100.00000000</b>					
810 Maintenance & Operations					37,175 *
				<b>Total M&amp;O:</b>	<b>\$37,175</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.1502.8200.00000000</b>					
820 Travel					6,600 *
				<b>Total Travel:</b>	<b>\$6,600</b>
<b>Total Expenditure Budget for 11.410.30.1502.x.00000000</b>					<b><u><u>\$305,781</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Bursar</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1590.7010.00000000</b>					
001 Bursar's Office.Dir Student Accts & Bursar.E.T.1					
Ray, Glen Wayne (6736)	09-01	08-31	12	0.41	35,379
					590 lp
Split Acct: 10.100.30.1590.7010.00000000	09-01	08-31	12	0.59	(50,911)
					(850) lp
					87,730 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$35,969</b>
<b>Expenditure Budget</b>					
<b>11.410.30.1590.7015.00000000</b>					
001 Bursar's Office.Sr Student Account Analyst.N.T.2					
Switzer, Theresa Nell (16114)	09-01	08-31	12	0.50	19,124
					240 lp
Split Acct: 10.100.30.1590.7015.00000000	09-01	08-31	12	0.50	(19,125)
					(240) lp
					38,729 *
002 Bursar's Office.Sr Student Account Analyst.N.T.3					
Vacant (Roberts)	09-01	08-31	12	0.50	18,426
Split Acct: 10.100.30.1590.7015.00000000	09-01	08-31	12	0.50	(18,427)
					36,853 *
<b>Total Staff Salaries-Classified:</b>					<b>\$37,790</b>
<b>Expenditure Budget</b>					
<b>11.410.30.1590.8000.00000000</b>					
800 Fringe Benefits					
					26,128 *
<b>Total Fringe Benefits:</b>					<b>\$26,128</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.1590.8100.00000000</b>					
810 Maintenance & Operations					25,113 *
				<b>Total M&amp;O:</b>	<b>\$25,113</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.1590.8200.00000000</b>					
820 Travel					5,600 *
				<b>Total Travel:</b>	<b>\$5,600</b>
<b>Total Expenditure Budget for 11.410.30.1590.x.00000000</b>					<b><u><u>\$130,600</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Human Resources</b>						
<b>Human Resources</b>						
<b>Expenditure Budget</b>						
<b>11.410.30.1902.7010.00000000</b>						
001		HR.Dir & Coord Title IX.E.T.1 Nicholls, Parrish (19330)	09-01	08-31	12 1.00	80,000 *
002		HR.Dir Employee Rel HR Compliance & Equity.E.T.1 Yardley, Anthony C (3023)	09-01	08-31	12 1.00	112,200 1,200 lp 113,400 *
003		HR.Exec Dir Human Resources.E.T.1 Hall, Amy Williams (3)	09-01	08-31	12 0.50	63,382 516 brp 1,680 lp
		Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12 0.50	(63,382) (516) brp (1,680) lp 131,156 *
004		HR.Mgr Benefits.E.T.1 Cagle, Angela Dawn (994)	09-01	08-31	12 0.50	36,894 1,200 lp
		Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12 0.50	(36,895) (1,200) lp 76,189 *
005		HR.Mgr Compensation.E.T.1 Long, Estela (864)	09-01	08-31	12 0.50	38,654 1,680 lp
		Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12 0.50	(38,655) (1,680) lp 80,669 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006	HR.Mgr Employee Dev & Comm.E.T.1 Dillon, Melissa Ozuna (8708)		09-01 08-31	12	0.50	36,108 1,080 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(36,109) (1,080) lp 74,377 *
007	HR.Mgr HR Accounting & Reporting.E.T.1 Cowan, Sharon T (6781)		09-01 08-31	12	0.50	41,400 720 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(41,401) (720) lp 84,241 *
008	HR.Mgr Pay.E.T.1 Noday, Amanda Jo (3227)		09-01 08-31	12	0.50	38,158 1,200 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(38,159) (1,200) lp 78,717 *
009	HR.Mgr Recruitment.E.T.1 Flores, Myrna M (1518)		09-01 08-31	12	0.50	36,271 1,200 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(36,272) (1,200) lp 74,943 *
010	HR.Sr Assoc VP Human Resources & CHRO.E.OT.1 Benavides, Lewis (503)		09-01 08-31	12	0.50	86,367 1,080 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(86,367) (1,080) lp 174,894 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
011 HR.Sr HR Generalist.E.T.7 Fortenberry, Carla G (19266)	09-01	08-31	12	0.50	25,547
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(25,547)
					51,094 *
012 HR.Sr HR Generalist.E.T.5 Harris, Holly (16959)	09-01	08-31	12	0.50	27,294
					360 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(27,294)
					(360) lp
					55,308 *
013 HR.Sr HR Generalist.E.T.6 Hasten, Teri Leigh (12636)	09-01	08-31	12	0.50	27,428
					360 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(27,428)
					(360) lp
					55,576 *
014 HR.Sr HR Generalist.E.T.3 Miller, Nature L (16960)	09-01	08-31	12	0.50	27,428
					120 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(27,428)
					(120) lp
					55,096 *
015 HR.Sr HR Generalist.E.T.1 Redfearn, Rhonda Gay (6764)	09-01	08-31	12	0.50	27,630
					840 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(27,630)
					(840) lp
					56,940 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 HR.Sr HR Generalist.E.T.4 Sewald, Jane Elizabeth (8735)		09-01 08-31	12	0.50	27,630 600 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,630) (600) lp 56,460 *
017 HR.Sr HR Generalist.E.T.8 Tanttari, Cynthia Ann (17550)		09-01 08-31	12	1.00	51,094 240 lp 51,334 *
018 HR.Sr HR Generalist.E.T.2 Taylor, Lisa Danette (13768)		09-01 08-31	12	0.50	27,630 360 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,630) (360) lp 55,980 *

**Total Staff Salaries-Prof/Admin Employees: \$825,551**

**Expenditure Budget**

**11.410.30.1902.7013.00000000**

001 HR.Sr HR Generalist.E.T.9 Vacant (New Position FY18)		09-01 08-31	12	0.48	25,245 *
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**Total Expenditure Budget: \$25,245**

**Expenditure Budget**

**11.410.30.1902.7015.00000000**

001 HR.Asst to the Sr Assoc VP.N.T.1 Lewis, Sandra Muckelroy (14248)		09-01 08-31	12	0.50	21,741 360 lp
Split Acct: 10.100.30.1902.7015.00000000		09-01 08-31	12	0.50	(21,741) (360) lp 44,202 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 HR.HR Generalist.N.T.1 Villalobos, Julie (16967)		09-01 08-31	12	1.00	43,098 240 lp 43,338 *
<b>Total Staff Salaries-Classified:</b>					<b>\$65,439</b>

**Expenditure Budget**

**11.410.30.1902.7200.00000000**

720	Wages				22,277 *
<b>Total Wages:</b>					<b>\$22,277</b>

**Expenditure Budget**

**11.410.30.1902.8000.00000000**

800	Fringe Benefits				257,526 *
<b>Total Fringe Benefits:</b>					<b>\$257,526</b>

**Expenditure Budget**

**11.410.30.1902.8100.00000000**

810	Maintenance & Operations				105,408 *
<b>Total M&amp;O:</b>					<b>\$105,408</b>

**Expenditure Budget**

**11.410.30.1902.8200.00000000**

820	Travel				6,000 *
<b>Total Travel:</b>					<b>\$6,000</b>

<b>Total Expenditure Budget for 11.410.30.1902.x.00000000</b>	<b>\$1,307,446</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>HR-Personnel Advertising</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1903.8100.00000000</b>					
810 Maintenance & Operations					55,358 *
				<b>Total M&amp;O:</b>	<b>\$55,358</b>
				<b>Total Expenditure Budget for 11.410.30.1903.x.00000000</b>	<b><u><u>\$55,358</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>HR-Staff Training and Development</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1904.8100.00000000</b>					
810 Maintenance & Operations					24,985 *
				<b>Total M&amp;O:</b>	<b>\$24,985</b>
<b>Total Expenditure Budget for 11.410.30.1904.x.00000000</b>					<b><u><u>\$24,985</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Human Resources

Compensation Market Surveys

Expenditure Budget

**11.410.30.1907.8100.00000000**

810 Maintenance & Operations

21,672 \*

**Total M&O: \$21,672**

**Total Expenditure Budget for 11.410.30.1907.x.00000000 \$21,672**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>Title IX</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1908.8100.00000000</b>					
810 Maintenance & Operations					25,399 *
				<b>Total M&amp;O:</b>	<b>\$25,399</b>
<b>Total Expenditure Budget for 11.410.30.1908.x.00000000</b>					<b><u><u>\$25,399</u></u></b>



**Texas Woman's University**

**FY2020 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Human Resources**  
**EO-ADA Accomodations**  
**Expenditure Budget**  
**11.410.30.1951.8100.00000000**  
810 Maintenance & Operations

36,500 \*

**Total M&O: \$36,500**

<b>Total Expenditure Budget for 11.410.30.1951.x.00000000</b>	<b>\$36,500</b>
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\$36,500

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>Equal Opportunity Office</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1952.8100.00000000</b>					
810 Maintenance & Operations					28,900 *
				<b>Total M&amp;O:</b>	<b>\$28,900</b>
<b>Total Expenditure Budget for 11.410.30.1952.x.00000000</b>					<b>\$28,900</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Postal Services</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1702.8100.00000000</b>					
810 Maintenance & Operations					21,012 *
				<b>Total M&amp;O:</b>	<b>\$21,012</b>
<b>Total Expenditure Budget for 11.410.30.1702.x.00000000</b>					<b>\$21,012</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Emergency Management</b>					
<b>Risk Management</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1432.7010.00000000</b>					
001 Risk Mgt.Business Operations Mgr Risk Mgt.E.T.1 Gartman, Carrie Jean (5341)	09-01	08-31	12	1.00	48,601 1,680 lp 50,281 *
002 Risk Mgt.Dir Emergency Mgt & Business Continuity.E.T.1 Rodriguez, Jennifer Leigh (18009)	09-01	08-31	12	1.00	81,383 240 lp 81,623 *
003 Risk Mgt.Emergency Mgt Specialist.E.T.1 Crandall, Adam (20186)	09-01	08-31	12	1.00	44,195 *
004 Risk Mgt.Exec Dir Risk Mgt.E.OT.1 Moustakas, Matthew James Aristides (10127)	09-01	08-31	12	1.00	118,800 1,200 lp 120,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$296,099</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.1432.7200.00000000</b>					
720 Wages					10,000 *
<b>Total Wages:</b>					<b>\$10,000</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.1432.8000.00000000</b>					
800 Fringe Benefits					92,841 *
<b>Total Fringe Benefits:</b>					<b>\$92,841</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.1432.8100.00000000</b>					
810 Maintenance & Operations					75,355 *
				<b>Total M&amp;O:</b>	<b>\$75,355</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.1432.8200.00000000</b>					
820 Travel					27,965 *
				<b>Total Travel:</b>	<b>\$27,965</b>
<b>Total Expenditure Budget for 11.410.30.1432.x.00000000</b>					<b><u><u>\$502,260</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Procurement Services</b>					
<b>Procurement Services</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1580.7010.00000000</b>					
001 Procurement Svcs.Application Analyst & Training Adm.E.T.1 Massey, Andrea Loccisano (7364)	09-01	08-31	12	0.37	18,839 533 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.63	(32,077) (907) lp 52,356 *
002 Procurement Svcs.Asst VP Procure Svcs & Contr/HUB Coord.E.T.1 Parr, Vanna L (531)	09-01	08-31	12	0.60	68,286 1,728 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.40	(45,525) (1,152) lp 116,691 *
003 Procurement Svcs.Coord Contract Svcs.E.T.1 Mitchell, Brandy (20651)	09-01	08-31	12	0.50	17,698
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.50	(17,698) 35,396 *
004 Procurement Svcs.Coord Credit Card Programs.E.T.1 Vacant (Myatt)	09-01	08-31	12	0.50	19,618
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.50	(19,618) 39,236 *
005 Procurement Svcs.Dir Purch & Contracts/Assoc HUB Coord.E.T.1 Cinnater, Nancy T (10292)	09-01	08-31	12	0.61	55,651 732 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.39	(35,581) (468) lp 92,432 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Procurement Svcs.Mgr Purchasing Svcs/Asst HUB Coord.E.T.1 McCaskill, Melonee Anne (12078)	09-01	08-31	12	1.00	50,082 960 lp 51,042 *
007 Procurement Svcs.Mgr Strategic Sourc & Con/Asst HUB Coord.E.T.1 Jezek, Stephanie M (Chelle) (17283)	09-01	08-31	12	0.56	36,378 134 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.44	(28,582) (106) lp 65,200 *
008 Procurement Svcs.Procurement Generalist/HUB Asst.E.T.1 Vander Wege, Kari Marie (2523)	09-01	08-31	12	0.60	25,148 432 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.40	(16,766) (288) lp 42,634 *
009 Procurement Svcs.Procurement Generalist/HUB Asst.E.T.2 Willerton, David (19648)	09-01	08-31	12	1.00	40,909 *
010 Procurement Svcs.Sr Fin Syst Analyst.E.T.1 Phan, Thuy T (289)	09-01	08-31	12	0.50	38,019 960 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.50	(38,020) (960) lp 77,959 *
011 Procurement Svcs.Vendor Svcs Administrator/Asst HUB Coord.E.T.1 Myatt, Rebecca L (Becky) (19274)	09-01	08-31	12	0.82	33,545
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.18	(7,364) 40,909 *

**Total Staff Salaries-Prof/Admin Employees: \$409,652**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.30.1580.8000.00000000**

800 Fringe Benefits

120,256 \*

**Total Fringe Benefits: \$120,256**

**Expenditure Budget**

**11.410.30.1580.8100.00000000**

810 Maintenance & Operations

61,637 \*

**Total M&O: \$61,637**

**Expenditure Budget**

**11.410.30.1580.8200.00000000**

820 Travel

7,500 \*

**Total Travel: \$7,500**

**Total Expenditure Budget for 11.410.30.1580.x.00000000**

**\$599,045**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Procurement Services</b>					
<b>Procurement Services-HUB</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1581.8100.00000000</b>					
810					500 *
<b>Total M&amp;O:</b>					<b>\$500</b>
<b>Expenditure Budget</b>					
<b>11.410.30.1581.8200.00000000</b>					
820					1,500 *
<b>Total Travel:</b>					<b>\$1,500</b>
<b>Total Expenditure Budget for 11.410.30.1581.x.00000000</b>					<b><u><u>\$2,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP University Advancement</b>					
<b>University Advancement</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.4002.7010.00000000</b>					
001 University Advancement.Assoc VP Advancement.E.OT.1 Vacant (Tampke)		09-01 08-31	12	1.00	148,300 *
002 University Advancement.Assoc VP Development.E.OT.1 Vacant (Head)		09-01 08-31	12	1.00	149,200 *
003 University Advancement.Asst Data Syst & Research.E.T.1 Hanisko, Ashley M. (18600)		09-01 08-31	12	1.00	41,770 240 lp 42,010 *
004 University Advancement.Coord Budgets University Advancement.E.T.1 Kyle, Michele Renee (8943)		09-01 08-31	12	1.00	46,582 1,200 lp 47,782 *
005 University Advancement.Development Associate.E.T.1 Vacant (Quinones)		09-01 08-31	12	1.00	46,039 *
006 University Advancement.Development Asst.E.T.1 Mullin, Chelsea (13572)		09-01 08-31	12	1.00	33,516 720 lp 34,236 *
007 University Advancement.Development Officer II.E.T.1 Frisby, Lilian Patrice (Patrice) (52)		09-01 08-31	12	1.00	75,647 1,031 brp 4,320 lp 80,998 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 University Advancement.Development Officer II.E.T.3 Hengeveld, Adam (18525)		09-01 08-31	12	1.00	71,500 240 lp 71,740 *
009 University Advancement.Dir Development Arts & Sciences.E.T.1 Griffith, Launey Patton (Patton) (20648)		09-01 08-31	12	1.00	80,000 *
010 University Advancement.Dir Development College Business.E.T.1 Vacant (New Position FY19)		09-01 08-31	12	0.50	40,000
Split Acct: 11.411.05.7250.7010.00000000		09-01 08-31	12	0.50	(40,000) 80,000 *
011 University Advancement.Dir Development Nursing & Health Sciences.E.T.1 Vacant (New Position FY19)		09-01 08-31	12	1.00	80,000 *
012 University Advancement.Dir Major Gifts.E.T.1 Vacant (New Posiiton)		09-01 08-31	12	1.00	80,000 *
013 University Advancement.Exec Dir Donor Relations & COO, TWU Foundation.E.T.1 Gould, Shelby D. (20579)		09-01 08-31	12	1.00	120,000 720 lp 120,720 *
014 University Advancement.Interim Mgr Advancement Events.E.T.1 Quinones, Katherine E (9363)		09-01 08-31	12	1.00	51,873 960 lp 52,833 *
015 University Advancement.Mgr Data Syst & Research.E.T.1 Vacant (Heinze) (10931)		09-01 08-31	12	1.00	51,856 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 University Advancement.Mgr Foundation Special Events & Projects.E.T.1 Rupani, Tiffany Dawn (143)		09-01 08-31	12	0.47	23,233 463 brp 1,354 lp
Split Acct: 11.600.30.1518.7010.00000000		09-01 08-31	12	0.53	(26,198) (522) brp (1,526) lp 53,296 *
017 University Advancement.Sr Development Writer.E.T.1 Ross, Rhonda J (10689)		09-01 08-31	12	1.00	53,498 720 lp 54,218 *
018 University Advancement.VP University Advancement.E.OT.1 Russell, Kimberly (20130)		09-01 08-31	12	1.00	235,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$1,439,982</b>

**Expenditure Budget**

**11.410.30.4002.7015.00000000**

001 University Advancement.Gift Proc Spec.N.T.1 Hornbeck, Cynthia (18999)		09-01 08-31	12	1.00	43,093 1,200 lp 44,293 *
<b>Total Staff Salaries-Classified:</b>					<b>\$44,293</b>

**Expenditure Budget**

**11.410.30.4002.7200.00000000**

720 Wages					31,600 *
<b>Total Wages:</b>					<b>\$31,600</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.4002.8000.00000000</b>					
800 Fringe Benefits					358,886 *
				<b>Total Fringe Benefits:</b>	<b>\$358,886</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.4002.8100.00000000</b>					
810 Maintenance & Operations					257,082 *
				<b>Total M&amp;O:</b>	<b>\$257,082</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.4002.8200.00000000</b>					
820 Travel					9,300 *
				<b>Total Travel:</b>	<b>\$9,300</b>
<b>Total Expenditure Budget for 11.410.30.4002.x.00000000</b>					<b><u><u>\$2,141,143</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP University Advancement</b>					
<b>Alumni Engagement</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.4050.7010.00000000</b>					
001 University Advancement.Dir Alumni Development.E.T.1 Vacant (New Position FY20)		09-01 08-31	12		75,000 *
002 Alumni Engagement.Exec Dir Alumni Engagement.E.T.1 Carter, Jasmine (20505)		09-01 08-31	12	1.00	100,000 720 lp 100,720 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$175,720</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.4050.7015.00000000</b>					
001 Alumni Engagement.Business Mgr.N.T.1 Styers, Christine Ann (13052)		09-01 08-31	12	1.00	36,118 720 lp 36,838 *
<b>Total Staff Salaries-Classified:</b>					<b>\$36,838</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.4050.7200.00000000</b>					
720 Wages					1,750 *
<b>Total Wages:</b>					<b>\$1,750</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.4050.8000.00000000</b>					
800 Fringe Benefits					47,334 *
<b>Total Fringe Benefits:</b>					<b>\$47,334</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.30.4050.8100.00000000**

810 Maintenance & Operations

51,230 \*

**Total M&O: \$51,230**

**Expenditure Budget**

**11.410.30.4050.8200.00000000**

820 Travel

3,000 \*

**Total Travel: \$3,000**

**Total Expenditure Budget for 11.410.30.4050.x.00000000**

**\$315,872**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

Designated Tuition

Revenue Budget

11.410.30.0000.6000.00000000

600 Budget-Income

57,385,650 \*

**Total Revenue Budget: \$57,385,650**

**Total Expenditure Budget for 11.410.30.0000.x.00000000**

**\$0**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Relocation Expenses</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1406.7200.00000000</b>					
720					75,000 *
				<b>Total Wages:</b>	<b>\$75,000</b>
<b>Expenditure Budget</b>					
<b>11.410.30.1406.8000.00000000</b>					
800					5,738 *
				<b>Total Fringe Benefits:</b>	<b>\$5,738</b>
<b>Total Expenditure Budget for 11.410.30.1406.x.00000000</b>					<b>\$80,738</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>VPFA-Institutional Memberships</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1407.8100.00000000</b>					
810 Maintenance & Operations					137,032 *
				<b>Total M&amp;O:</b>	<b>\$137,032</b>
<b>Total Expenditure Budget for 11.410.30.1407.x.00000000</b>					<b><u><u>\$137,032</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Management Services</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1410.8100.00000000</b>					
810 Maintenance & Operations					891,845 *
				<b>Total M&amp;O:</b>	<b>\$891,845</b>
<b>Total Expenditure Budget for 11.410.30.1410.x.00000000</b>					<b><u><u>\$891,845</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Merit Reserve</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1417.8100.00000000</b>					
810 Maintenance & Operations					800,000 *
				<b>Total M&amp;O:</b>	<b>\$800,000</b>
<b>Total Expenditure Budget for 11.410.30.1417.x.00000000</b>					<b><u><u>\$800,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Unallocated Merit Funds</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1418.8100.00000000</b>					
810 Maintenance & Operations					185,155 *
				<b>Total M&amp;O:</b>	<b>\$185,155</b>
<b>Total Expenditure Budget for 11.410.30.1418.x.00000000</b>					<b><u><u>\$185,155</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

UNIV-Reserve, Designated

Expenditure Budget

11.410.30.1424.8100.00000000

810 Maintenance & Operations

1,323,103 \*

**Total M&O: \$1,323,103**

**Total Expenditure Budget for 11.410.30.1424.x.00000000**

**\$1,323,103**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

UNIV-Credit Card

Expenditure Budget

11.410.30.1504.8100.00000000

810 Maintenance & Operations

287,480 \*

**Total M&O: \$287,480**

**Total Expenditure Budget for 11.410.30.1504.x.00000000**

**\$287,480**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Treasury Operations</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1507.7010.00000000</b>					
001					
Controller's Office.Sr Fin Syst Analyst.E.T.1					
Vacant (Lin)		09-01 08-31	12 0.08		5,863
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12 0.42		(30,779)
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12 0.42		(30,779)
					67,421 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$5,863</b>
<b>Expenditure Budget</b>					
<b>11.410.30.1507.8000.00000000</b>					
800					
Fringe Benefits					1,489 *
<b>Total Fringe Benefits:</b>					<b>\$1,489</b>
<b>Expenditure Budget</b>					
<b>11.410.30.1507.8100.00000000</b>					
810					
Maintenance & Operations					33,393 *
<b>Total M&amp;O:</b>					<b>\$33,393</b>
<b>Total Expenditure Budget for 11.410.30.1507.x.00000000</b>					<b>\$40,745</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Workman's Compensation</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1517.8100.00000000</b>					
810 Maintenance & Operations					71,620 *
				<b>Total M&amp;O:</b>	<b>\$71,620</b>
<b>Total Expenditure Budget for 11.410.30.1517.x.00000000</b>					<b><u><u>\$71,620</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Facilities Management</b>						
<b>Facilities Management - Business Services</b>						
<b>Expenditure Budget</b>						
<b>11.410.35.2002.7010.00000000</b>						
001		Facilities Mgt.Assoc VP Facilities Mgt & Constr.E.OT.1 Ramirez, Robert (Rob) (15348)	09-01	08-31	12 0.50	80,230
						840 lp
		Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12 0.50	(80,230)
						(840) lp
						162,140 *
002		Facilities Mgt.Asst Dir Design Svcs.E.T.1 Andrus, Stephanie Louise (8099)	09-01	08-31	12 0.50	52,491
						720 lp
		Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12 0.50	(52,492)
						(720) lp
						106,423 *
003		Facilities Mgt.Asst Dir Resource Plan & Assets.E.T.1 Vacant (Beckham)	09-01	08-31	12 0.50	44,699
		Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12 0.50	(44,699)
						89,398 *
004		Facilities Mgt.Dir Construction Svcs.E.T.1 Strickland, Donald Leon (4397)	09-01	08-31	12 0.50	55,666
						840 lp
		Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12 0.50	(55,666)
						(840) lp
						113,012 *
005		Facilities Mgt.Dir Physical Pl.E.T.1 Sheeder, Ward Darin (1652)	09-01	08-31	12 1.00	102,593
						1,920 lp
						104,513 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt.Dir Planning & Design Svcs.E.T.1 Thomas, Alex (10265)		09-01 08-31	12	0.50	56,278 600 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(56,278) (600) lp 113,756 *
007 Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1 Allen, Darrell Wayne (5957)		09-01 08-31	12	0.50	29,720 840 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(29,720) (840) lp 61,120 *
008 Facilities Mgt.Mgr Fac Business & Support Svcs.E.T.1 Williams, Christina Louise (176)		09-01 08-31	12	0.50	31,984 1,200 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(31,984) (1,200) lp 66,368 *
009 Facilities Mgt.Project Mgr Planning & Design.E.T.1 Martin, Lynda Ann (17298)		09-01 08-31	12	0.58	41,924 1,114 lp
Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.42	(30,360) (806) lp 74,204 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$503,659</b>

**Expenditure Budget**

**11.410.35.2002.7015.00000000**

001 Facilities Mgt.Automotive Mech I.N.T.1 Vacant (Scoggins)		09-01 08-31	12	0.50	13,509
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,510) 27,019 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Facilities Mgt.Automotive Mech II.N.T.1					
Jordan, Anthony (19686)		09-01 08-31	12	0.58	18,814
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.42	(13,624)
					32,438 *
003 Facilities Mgt.Bus Driver.N.T.2					
Vacant (Jordan)		09-01 08-31	12	0.50	13,882
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,882)
					27,764 *
004 Facilities Mgt.Coord Fleet Svcs.N.T.1					
Lindsay, Roselyn V (19112)		09-01 08-31	12	0.50	18,434
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(18,435)
					36,869 *
005 Facilities Mgt.Coord Planning & Design Svcs.N.T.1					
Byrd, Dawn C (19559)		09-01 08-31	12	0.50	18,434
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(18,435)
					36,869 *
006 Facilities Mgt.Coord Property Control.N.T.1					
Dunn, Melody Janett (1321)		09-01 08-31	12	0.50	16,110
					960 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,110)
					(960) lp
					34,140 *
007 Facilities Mgt.Facilities Mgt Generalist.N.T.1					
Vacant (Sparkman) (16411)		09-01 08-31	12	0.50	21,615
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,616)
					43,231 *
008 Facilities Mgt.Lead Automotive Mech.N.T.1					
Storrie, David C (1356)		09-01 08-31	12	0.07	2,452
					151 lp
Split Acct: 11.881.35.2002.7015.00000000		09-01 08-31	12	0.93	(32,578)
					(2,009) lp
					37,190 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 Facilities Mgt.Mover.N.T.1 Galvez, Pedro (19315)		09-01 08-31	12	0.50	11,622 840 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(11,623) (840) lp 24,925 *
010 Facilities Mgt.Power Plant Operator.N.T.3 Vacant (Carter)		09-01 08-31	12	0.50	21,819
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,820) 43,639 *
011 Facilities Mgt.Shuttle Driver.N.T.1 Vacant (Lindsay)		09-01 08-31	12	1.00	24,336 *
012 Facilities Mgt.Shuttle Driver.N.T.3 Vacant (New FY19)		09-01 08-31	12	1.00	24,336 *
013 Facilities Mgt.Spvr Automotive Svcs.N.T.1 Knabe, Daniel Lee (1672)		09-01 08-31	12	0.50	24,152 960 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(24,152) (960) lp 50,224 *
014 Facilities Mgt.Sr Admin Asst.N.T.1 David, Michelle S (Shelly) (19090)		09-01 08-31	12	0.55	18,437
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.45	(15,085) 33,522 *
<b>Total Staff Salaries-Classified:</b>					<b>\$250,863</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.35.2002.7200.00000000</b>					
720 Wages					46,230 *
				<b>Total Wages:</b>	<b>\$46,230</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2002.8000.00000000</b>					
800 Fringe Benefits					219,235 *
				<b>Total Fringe Benefits:</b>	<b>\$219,235</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2002.8100.00000000</b>					
810 Maintenance & Operations					48,465 *
				<b>Total M&amp;O:</b>	<b>\$48,465</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2002.8200.00000000</b>					
820 Travel					4,050 *
				<b>Total Travel:</b>	<b>\$4,050</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2002.8300.00000000</b>					
830 Capital Outlay					7,000 *
				<b>Total Capital:</b>	<b>\$7,000</b>
<b>Total Expenditure Budget for 11.410.35.2002.x.00000000</b>					<b><u><u>\$1,079,502</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Central Receiving</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2070.7015.00000000</b>					
001 Facilities Mgt.Purchasing Spec.N.T.2 Pennington, Robin Lynette (7820)		09-01 08-31	12	0.50	15,797 720 lp
Split Acct: 10.100.35.2070.7015.00000000		09-01 08-31	12	0.50	(15,798) (720) lp 33,035 *
<b>Total Staff Salaries-Classified:</b>					<b>\$16,517</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2070.8000.00000000</b>					
800 Fringe Benefits					7,690 *
<b>Total Fringe Benefits:</b>					<b>\$7,690</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2070.8100.00000000</b>					
810 Maintenance & Operations					15,502 *
<b>Total M&amp;O:</b>					<b>\$15,502</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2070.8200.00000000</b>					
820 Travel					1,500 *
<b>Total Travel:</b>					<b>\$1,500</b>
<b>Total Expenditure Budget for 11.410.35.2070.x.00000000</b>					<b><u><u>\$41,209</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Motor Vehicle Operations</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2551.8100.00000000</b>					
810 Maintenance & Operations					85,000 *
				<b>Total M&amp;O:</b>	<b>\$85,000</b>
<b>Total Expenditure Budget for 11.410.35.2551.x.00000000</b>					<b><u><u>\$85,000</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maintenance-Denton</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2102.7010.00000000</b>					
001 Facilities Mgt.Mgr Construction Svcs.E.T.1 Adcock, Steven (7098)		09-01 08-31	12	0.63	44,437 907 lp
Split Acct: 10.100.35.2102.7010.00000000		09-01 08-31	12	0.37	(26,098) (533) lp 71,975 *
002 Facilities Mgt.Project Mgr Physical Plant.E.T.1 Wentrcek, Timothy Craig (16176)		09-01 08-31	12	1.00	75,525 720 lp 76,245 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$121,589</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2102.7015.00000000</b>					
001 Facilities Mgt.Access Control Specialists.N.T.1 Adams, Arthur S (16034)		09-01 08-31	12	0.50	20,383 240 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,383) (240) lp 41,246 *
002 Facilities Mgt.Building Maintenance.N.T.1 Ramon, Conrado (10055)		09-01 08-31	12	0.50	18,252 600 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(18,252) (600) lp 37,704 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Facilities Mgt.Carpenter I.N.T.4 Davidson, Glenn S (9759)		09-01 08-31	12	0.50	18,021
					600 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(18,022)
					(600) lp
					37,243 *
004 Facilities Mgt.Carpenter II.N.T.1 Sorensen, Carl W (878)		09-01 08-31	12	0.50	20,307
					516 brp
					1,560 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,307)
					(516) brp
					(1,560) lp
					44,766 *
005 Facilities Mgt.Coord Facilities Oper Support.N.T.1 Caputo, Jennifer M (17786)		09-01 08-31	12	0.15	5,640
					36 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.64	(24,067)
					(154) lp
Split Acct: 11.881.35.2002.7015.00000000		09-01 08-31	12	0.21	(7,898)
					(50) lp
					37,845 *
006 Facilities Mgt.Electrical Inspector.N.T.1 Hardy, Reggie Craig (16941)		09-01 08-31	12	0.50	25,501
					120 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(25,501)
					(120) lp
					51,242 *
007 Facilities Mgt.Electrician I.N.T.3 Munson, William Holland (14558)		09-01 08-31	12	0.50	18,155
					240 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(18,155)
					(240) lp
					36,790 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804)		09-01 08-31	12	0.50	21,703
					840 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,703)
					(840) lp
					45,086 *
009 Facilities Mgt.Painter I.N.T.3 Vacant (Logan)		09-01 08-31	12	0.50	13,458
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12		(13,458)
					26,916 *
010 Facilities Mgt.Plumber II.N.T.1 Taylor, Denny L. (19150)		09-01 08-31	12	0.50	20,133
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,134)
					40,267 *
011 Facilities Mgt.Plumbing Inspector.N.T.1 Shaw, Albert N (1187)		09-01 08-31	12	0.56	28,561
					1,344 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.44	(22,441)
					(1,056) lp
					53,402 *
012 Facilities Mgt.Power Plant Operator.N.T.2 Hughs, Bryan Keith (8222)		09-01 08-31	12	0.50	22,691
					1,200 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(22,692)
					(1,200) lp
					47,783 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Facilities Mgt.Power Plant Operator.N.T.4 Tanner, Scott Erick (889)		09-01 08-31	12	0.50	22,616 516 brp 1,800 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(22,617) (516) brp (1,800) lp 49,865 *
014 Facilities Mgt.Secretary.N.T.1 Miller, Pamela (19352)		09-01 08-31	12	1.00	25,859 *
<b>Total Staff Salaries-Classified:</b>					<b>\$290,892</b>

**Expenditure Budget**

**11.410.35.2102.7200.00000000**

720 Wages

5,200 \*

**Total Wages: \$5,200**

**Expenditure Budget**

**11.410.35.2102.8000.00000000**

800 Fringe Benefits

150,649 \*

**Total Fringe Benefits: \$150,649**

**Expenditure Budget**

**11.410.35.2102.8100.00000000**

810 Maintenance & Operations

828,879 \*

**Total M&O: \$828,879**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.35.2102.8200.00000000</b>					
820    Travel					8,000 *
				<b>Total Travel:</b>	<b>\$8,000</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2102.8300.00000000</b>					
830    Capital Outlay					5,000 *
				<b>Total Capital:</b>	<b>\$5,000</b>
<b>Total Expenditure Budget for 11.410.35.2102.x.00000000</b>					<b><u><u>\$1,410,209</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maintenance-Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2104.7010.00000000</b>					
001 Facilities Mgt HOU.Asst Dir Facilities Operations HOU.E.T.1 Bussman, William J (106)		09-01 08-31	12	0.50	41,250 516 brp 1,560 lp
Split Acct: 10.100.35.2104.7010.00000000		09-01 08-31	12	0.50	(41,250) (516) brp (1,560) lp 86,652 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$43,326</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2104.7015.00000000</b>					
001 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1 Goroztieta, Maria E (982)		09-01 08-31	12	0.50	19,709 430 brp 1,440 lp
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(19,709) (430) brp (1,440) lp 43,158 *
002 Facilities Mgt HOU.Building Maintenance.N.T.1 Vacant (Villalta Utrera)		09-01 08-31	12	0.43	15,070
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.57	(19,976) 35,046 *
003 Facilities Mgt HOU.Coord Facilities Oper Support.N.T.1 Gipson, Brandon Robert (7779)		09-01 08-31	12	0.58	21,975 835 lp
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.42	(15,913) (605) lp 39,328 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt HOU.Work Control Clerk.N.T.1					
Leal Luevano, Avril M (20417)		09-01 08-31	12	0.50	11,946
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(11,946)
					23,892 *
					<b>Total Staff Salaries-Classified: \$71,405</b>

**Expenditure Budget**

**11.410.35.2104.8000.00000000**

800 Fringe Benefits

36,206 \*

**Total Fringe Benefits: \$36,206**

**Expenditure Budget**

**11.410.35.2104.8100.00000000**

810 Maintenance & Operations

138,744 \*

**Total M&O: \$138,744**

**Expenditure Budget**

**11.410.35.2104.8200.00000000**

820 Travel

500 \*

**Total Travel: \$500**

**Total Expenditure Budget for 11.410.35.2104.x.00000000**

**\$290,181**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maintenance-Dallas</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2105.7010.00000000</b>					
001 Facilities Mgt DAL.Asst Dir Facilities Operations DAL.E.T.1					
Willison, Frederick W (9944)	09-01	08-31	12	0.50	40,000
					600 lp
Split Acct: 10.100.35.2105.7010.00000000	09-01	08-31	12	0.50	(40,000)
					(600) lp
					81,200 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$40,600</b>
<b>Expenditure Budget</b>					
<b>11.410.35.2105.7015.00000000</b>					
001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1					
Peachee, Patrick Lee (14834)	09-01	08-31	12	0.61	21,806
					293 lp
Split Acct: 10.100.35.2105.7015.00000000	09-01	08-31	12	0.39	(13,941)
					(187) lp
					36,227 *
002 Facilities Mgt DAL.Maint Worker III.N.T.1					
Sealey, Paul T (14434)	09-01	08-31	12	0.50	14,243
					240 lp
Split Acct: 10.100.35.2105.7015.00000000	09-01	08-31	12	0.50	(14,244)
					(240) lp
					28,967 *
<b>Total Staff Salaries-Classified:</b>					<b>\$36,582</b>
<b>Expenditure Budget</b>					
<b>11.410.35.2105.8000.00000000</b>					
800 Fringe Benefits					
					28,063 *
<b>Total Fringe Benefits:</b>					<b>\$28,063</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.35.2105.8100.00000000</b>					
810 Maintenance & Operations					267,385 *
				<b>Total M&amp;O:</b>	<b>\$267,385</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2105.8300.00000000</b>					
830 Capital Outlay					1,500 *
				<b>Total Capital:</b>	<b>\$1,500</b>
<b>Total Expenditure Budget for 11.410.35.2105.x.00000000</b>					<b><u><u>\$374,130</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Custodial Services-Denton</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2202.7010.00000000</b>					
001 Facilities Mgt.Mgr Custodial Operations.E.T.1 Ramirez, Josefina (9576)		09-01 08-31	12	0.30	16,483
					1,008 lp
Split Acct: 10.100.35.2202.7010.00000000		09-01 08-31	12	0.30	(16,483)
					(1,008) lp
Split Acct: 11.881.35.2202.7010.00000000		09-01 08-31	12	0.40	(21,978)
					(1,344) lp
					58,304 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$17,491</b>

**Expenditure Budget**

**11.410.35.2202.7015.00000000**

001 Facilities Mgt.Custodian I.N.T.31 Aguirre, Andrew (20147)		09-01 08-31	12	0.50	9,184
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,185)
					18,369 *
002 Facilities Mgt.Custodian I.N.T.25 Camargo Teniente, Claudia (12027)		09-01 08-31	12	0.50	9,958
					480 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,958)
					(480) lp
					20,876 *
003 Facilities Mgt.Custodian I.N.T.12 Cruz, Sandra (20652)		09-01 08-31	12	0.50	9,184
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,185)
					18,369 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Custodian I.N.T.43 Delira, Teresa (1507)		09-01 08-31	12	0.50	12,201
					1,080 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,202)
					(1,080) lp
					26,563 *
005 Facilities Mgt.Custodian I.N.T.19 Franklin, Doyle (20362)		09-01 08-31	12	0.16	2,939
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(6,613)
Split Acct: 14.480.45.3727.7015.00000000		09-01 08-31	12	0.48	(8,817)
					18,369 *
006 Facilities Mgt.Custodian I.N.T.7 Gamez, Rosa (19742)		09-01 08-31	12	0.50	9,184
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,185)
					18,369 *
007 Facilities Mgt.Custodian I.N.T.55 Gonzalez, Lourdes (18847)		09-01 08-31	12	0.50	9,545
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,545)
					19,090 *
008 Facilities Mgt.Custodian I.N.T.30 Gutierrez, Maria J (19007)		09-01 08-31	12	0.50	9,545
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,545)
					19,090 *
009 Facilities Mgt.Custodian I.N.T.42 Hernandez Lopez, Ana Catalina (20046)		09-01 08-31	12		9,184
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,185)
					18,369 *
010 Facilities Mgt.Custodian I.N.T.34 Ibarra, Maria R (18958)		09-01 08-31	12	0.16	3,054
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(6,873)
Split Acct: 14.400.45.3602.7015.00000000		09-01 08-31	12	0.48	(9,163)
					19,090 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Facilities Mgt.Custodian I.N.T.33 Jurado, Ma (14393)		09-01 08-31	12	0.50	9,802 360 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,803) (360) lp 20,325 *
012 Facilities Mgt.Custodian I.N.T.16 Lively, Candace (19589)		09-01 08-31	12	0.50	9,184
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,185) 18,369 *
013 Facilities Mgt.Custodian I.N.T.41 Martinez, Carmen (1218)		09-01 08-31	12	0.50	12,253 1,560 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,253) (1,560) lp 27,626 *
014 Facilities Mgt.Custodian I.N.T.47 Olvera Gonzalez, Celestina (18395)		09-01 08-31	12	0.52	9,927 125 lp
Split Acct: 14.480.45.3714.7015.00000000		09-01 08-31	12	0.48	(9,163) (115) lp 19,330 *
015 Facilities Mgt.Custodian I.N.T.18 Orozco, Ruth S (8018)		09-01 08-31	12	0.50	9,802 600 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,803) (600) lp 20,805 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 Facilities Mgt.Custodian I.N.T.10 Oyervides, Juana R (1638)		09-01 08-31	12	0.50	11,619
					960 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,619)
					(960) lp
					25,158 *
017 Facilities Mgt.Custodian I.N.T.40 Puga, Maria (17255)		09-01 08-31	12	0.50	9,545
					120 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,545)
					(120) lp
					19,330 *
018 Facilities Mgt.Custodian I.N.T.20 Quijano, Rosa C. (14002)		09-01 08-31	12	0.50	9,958
					360 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,958)
					(360) lp
					20,636 *
019 Facilities Mgt.Custodian I.N.T.45 Rangel de Mejia, Maria M (19000)		09-01 08-31	12	0.50	9,545
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,545)
					19,090 *
020 Facilities Mgt.Custodian I.N.T.22 Rico, Veronica (12487)		09-01 08-31	12	0.50	9,958
					360 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,958)
					(360) lp
					20,636 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
021	Facilities Mgt.Custodian I.N.T.6 Tapia, Faustina (14277)		09-01 08-31	12	0.50	9,802 360 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,803) (360) lp 20,325 *
022	Facilities Mgt.Custodian I.N.T.50 Vacant (Ellington) (20331)		09-01 08-31	12	0.50	9,184
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,185) 18,369 *
023	Facilities Mgt.Custodian I.N.T.5 Vacant (Murphy)		09-01 08-31	12	1.00	18,369 *
024	Facilities Mgt.Custodian I.N.T.8 Wences, Dominga (16814)		09-01 08-31	12	0.50	9,802 120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,803) (120) lp 19,845 *
025	Facilities Mgt.Custodian I.N.T.35 Wences, Maria F. (7188)		09-01 08-31	12	0.50	10,854 720 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,854) (720) lp 23,148 *
026	Facilities Mgt.Custodian I.N.T.4 Zavala De Bahena, Maria (19396)		09-01 08-31	12	0.50	9,184 480 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,185) (480) lp 19,329 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
027 Facilities Mgt.Custodian II.N.T.3 Aguilar, Dolores (7851)		09-01 08-31	12	0.50	10,338 240 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,338) (240) lp 21,156 *
028 Facilities Mgt.Custodian II.N.T.6 Camargo, Maria S (1108)		09-01 08-31	12	0.50	12,647 1,320 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,648) (1,320) lp 27,935 *
029 Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490)		09-01 08-31	12	0.50	12,670 1,200 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,670) (1,200) lp 27,740 *
030 Facilities Mgt.Custodian II.N.T.8 Fuentes, Mark Anthony (17299)		09-01 08-31	12	0.50	10,338 120 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,338) (120) lp 20,916 *
031 Facilities Mgt.Custodian Leader.N.T.4 Canas, Griselda (17989)		09-01 08-31	12	1.00	27,432 240 lp 27,672 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
032 Facilities Mgt.Custodian Leader.N.T.3 Salazar, Yolanda (11220)		09-01 08-31	12	0.50	13,959 720 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(13,959) (720) lp 29,358 *
033 Facilities Mgt.Custodian Leader.N.T.2 Vasquez, Yolanda A. (1196)		09-01 08-31	12	0.50	14,338 473 brp 1,800 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(14,338) (473) brp (1,800) lp 33,222 *
<b>Total Staff Salaries-Classified:</b>					<b>\$368,286</b>

**Expenditure Budget**

**11.410.35.2202.7200.00000000**

720	Wages	2,000 *
<b>Total Wages:</b>		<b>\$2,000</b>

**Expenditure Budget**

**11.410.35.2202.8000.00000000**

800	Fringe Benefits	193,140 *
<b>Total Fringe Benefits:</b>		<b>\$193,140</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.35.2202.8100.00000000**

810 Maintenance & Operations

192,756 \*

**Total M&O: \$192,756**

**Total Expenditure Budget for 11.410.35.2202.x.00000000**

**\$773,673**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Facilities Management</b>						
<b>Custodial Services-Houston</b>						
<b>Expenditure Budget</b>						
<b>11.410.35.2203.7015.00000000</b>						
001		Facilities Mgt HOU.Custodian I.N.T.6 Fira, Josefina (18280)	09-01	08-31	12 0.50	9,950
						120 lp
		Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,951)
						(120) lp
						20,141 *
002		Facilities Mgt HOU.Custodian I.N.T.5 Vacant (Flores)	09-01	08-31	12 0.50	9,260
		Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,261)
						18,521 *
003		Facilities Mgt HOU.Custodian I.N.T.4 Vacant (Quinteros)	09-01	08-31	12 0.50	9,260
		Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,261)
						18,521 *
004		Facilities Mgt HOU.Custodian I.N.T.2 Vacant (Riley)	09-01	08-31	12 0.50	9,260
		Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,261)
						18,521 *
005		Facilities Mgt HOU.Custodian I.N.T.1 Vacant (Samos)	09-01	08-31	12 0.50	9,260
		Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12 0.50	(9,261)
						18,521 *
006		Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522)	09-01	08-31	12 0.50	11,912
						720 lp
		Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12 0.50	(11,912)
						(720) lp
						25,264 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711)		09-01 08-31	12	0.50	11,922 840 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(11,923) (840) lp 25,525 *
008 Facilities Mgt HOU.Custodian Leader.N.T.1 Quinteros, Erika Margarita (7521)		09-01 08-31	12	0.50	14,045 720 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(14,045) (720) lp 29,530 *
<b>Total Staff Salaries-Classified:</b>					<b>\$87,269</b>

**Expenditure Budget**

**11.410.35.2203.7200.00000000**

720 Wages	5,688 *
<b>Total Wages:</b>	<b>\$5,688</b>

**Expenditure Budget**

**11.410.35.2203.8000.00000000**

800 Fringe Benefits	45,088 *
<b>Total Fringe Benefits:</b>	<b>\$45,088</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.35.2203.8100.00000000**

810 Maintenance & Operations

50,600 \*

**Total M&O: \$50,600**

**Total Expenditure Budget for 11.410.35.2203.x.00000000**

**\$188,645**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Custodial Services-Dallas</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2204.7015.00000000</b>					
001 Facilities Mgt DAL.Custodian I.N.T.3 Brightman, Ruth E. (18141)		09-01 08-31	12	0.50	9,596
					120 lp
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(9,597)
					(120) lp
					19,433 *
002 Facilities Mgt DAL.Custodian I.N.T.2 Cardoso, Guillermina (15807)		09-01 08-31	12	0.50	9,854
					240 lp
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(9,854)
					(240) lp
					20,188 *
003 Facilities Mgt DAL.Custodian I.N.T.1 Garcia, Lois A (10660)		09-01 08-31	12	0.50	10,277
					480 lp
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(10,278)
					(480) lp
					21,515 *
004 Facilities Mgt DAL.Custodian II.N.T.2 Trujillo, Sara (15342)		09-01 08-31	12	0.50	10,750
					240 lp
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(10,750)
					(240) lp
					21,980 *
005 Facilities Mgt DAL.Custodian II.N.T.1 Villela, Mariella (15031)		09-01 08-31	12	0.50	11,008
					240 lp
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(11,009)
					(240) lp
					22,497 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt DAL.Custodian Leader.N.T.1 Sandoval, Azalia Guadalupe (12075)		09-01 08-31	12	0.50	13,909 480 lp
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(13,909) (480) lp 28,778 *
<b>Total Staff Salaries-Classified:</b>					<b>\$67,194</b>

**Expenditure Budget**

**11.410.35.2204.8000.00000000**

800	Fringe Benefits		34,117 *
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**Total Fringe Benefits: \$34,117**

**Expenditure Budget**

**11.410.35.2204.8100.00000000**

810	Maintenance & Operations		22,952 *
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**Total M&O: \$22,952**

<b>Total Expenditure Budget for 11.410.35.2204.x.00000000</b>	<b>\$124,263</b>
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\$124,263

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Grounds Maintenance-Denton</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2302.7010.00000000</b>					
001 Facilities Mgt.Mgr Landscape Operations.E.T.1 Trevino, Robert (914)		09-01 08-31	12	0.50	28,385
					516 brp
					1,920 lp
Split Acct: 10.100.35.2302.7010.00000000		09-01 08-31	12	0.50	(28,385)
					(516) brp
					(1,920) lp
					61,642 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$30,821</b>

**Expenditure Budget**

**11.410.35.2302.7015.00000000**

001 Facilities Mgt.Asst Spvr Landscape Svcs.N.T.1 Vacant (Looper)		09-01 08-31	12	0.50	19,449
Split Acct: 11.881.35.2302.7015.00000000		09-01 08-31	12	0.50	(19,449)
					38,898 *
002 Facilities Mgt.Greenhouse Foreperson.N.T.1 Thomas, Kimberly Gail (6292)		09-01 08-31	12	0.50	13,589
					1,560 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(13,590)
					(1,560) lp
					30,299 *
003 Facilities Mgt.Greenhouse Spec.N.T.1 Vasquez, Monica Y (8159)		09-01 08-31	12	0.50	13,292
					600 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(13,292)
					(600) lp
					27,784 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Groundskeeper I.N.T.3					
Hicks, Colton (20544)		09-01 08-31	12	0.50	11,208
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,208)
					22,416 *
005 Facilities Mgt.Groundskeeper I.N.T.13					
Leon, Isac (1419)		09-01 08-31	12	0.50	12,665
					960 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,665)
					(960) lp
					27,250 *
006 Facilities Mgt.Groundskeeper I.N.T.2					
Martinez, Cade		09-01 08-31	12	0.50	11,208
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,208)
					22,416 *
007 Facilities Mgt.Groundskeeper I.N.T.12					
Sims, David S (1320)		09-01 08-31	12	0.50	11,208
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,208)
					22,416 *
008 Facilities Mgt.Groundskeeper I.N.T.1					
Vacant (Havis)		09-01 08-31	12	1.00	21,763 *
009 Facilities Mgt.Groundskeeper I.N.T.8					
Weidner, Sean (20431)		09-01 08-31	12	1.00	22,416
					720 lp
					23,136 *
010 Facilities Mgt.Groundskeeper II.N.T.5					
Havis, Jackson (19786)		09-01 08-31	12	1.00	23,088 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Facilities Mgt.Groundskeeper II.N.T.4 Petrusky, Anthony A (14819)		09-01 08-31	12	0.50	12,057
					240 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,057)
					(240) lp
					24,594 *
012 Facilities Mgt.Groundskeeper II.N.T.2 Vacant (McNutt)		09-01 08-31	12	0.50	11,106
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106)
					22,212 *
013 Facilities Mgt.Groundskeeper II.N.T.1 Vacant (Sangster)		09-01 08-31	0	0.50	11,106
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,106)
					22,212 *
014 Facilities Mgt.Groundskeeper II.N.T.3 Vazquez, Everardo (18960)		09-01 08-31	12	0.50	11,799
					360 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,800)
					(360) lp
					24,319 *
015 Facilities Mgt.Groundskeeper III.N.T.2 Bolte, Nichohlas (17282)		09-01 08-31	12	0.50	14,289
					120 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,289)
					(120) lp
					28,818 *
016 Facilities Mgt.Groundskeeper III.N.T.1 Mendez, Ma Guadalupe (8313)		09-01 08-31	12	0.50	14,715
					600 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,715)
					(600) lp
					30,630 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
017 Facilities Mgt.Groundskeeper III.N.T.3 Reeves, Benjamin J (8050)	09-01	08-31	12	0.50	14,571 720 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,571) (720) lp 30,582 *
018 Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)	09-01	08-31	12	0.50	17,597 516 brp 1,800 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(17,598) (516) brp (1,800) lp 39,827 *
019 Facilities Mgt.Irrigation Tech.N.T.1 Gomez, Camilo (17189)	09-01	08-31	12	0.50	13,305 120 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,306) (120) lp 26,851 *
020 Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Durham, Austin Blake (16333)	09-01	08-31	12	0.50	14,339 240 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,339) (240) lp 29,158 *
021 Facilities Mgt.Refuse Collector Driver.N.T.1 Sangster, Carl (19076)	09-01	08-31	12	0.50	14,182 1,440 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,183) (1,440) lp 31,245 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
022 Facilities Mgt.Spvr Landscape Svcs.N.T.1 Looper, Marty A. (1110)		09-01 08-31	12	0.50	22,501 1,200 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(22,501) (1,200) lp 47,402 *
<b>Total Staff Salaries-Classified:</b>					<b>\$342,649</b>

**Expenditure Budget**

**11.410.35.2302.7200.00000000**

720	Wages	1,560 *
<b>Total Wages:</b>		<b>\$1,560</b>

**Expenditure Budget**

**11.410.35.2302.8000.00000000**

800	Fringe Benefits	148,168 *
<b>Total Fringe Benefits:</b>		<b>\$148,168</b>

**Expenditure Budget**

**11.410.35.2302.8100.00000000**

810	Maintenance & Operations	101,737 *
<b>Total M&amp;O:</b>		<b>\$101,737</b>

<b>Total Expenditure Budget for 11.410.35.2302.x.00000000</b>	<b>\$624,935</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Grounds Maintenance-Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2303.8100.00000000</b>					
810 Maintenance & Operations					20,000 *
				<b>Total M&amp;O:</b>	<b>\$20,000</b>
<b>Total Expenditure Budget for 11.410.35.2303.x.00000000</b>					<b><u><u>\$20,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Central Plant-Denton</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2406.7015.00000000</b>					
001 Facilities Mgt.Power Plant Automation Analyst.N.T.1					
Gray, James Alan (12599)	09-01	08-31	12	0.50	23,873
					360 lp
Split Acct: 10.100.35.2406.7015.00000000	09-01	08-31	12	0.50	(23,873)
					(360) lp
					48,466 *
					<b>Total Staff Salaries-Classified: \$24,233</b>
<b>Expenditure Budget</b>					
<b>11.410.35.2406.7200.00000000</b>					
720 Wages					
					7,541 *
					<b>Total Wages: \$7,541</b>
<b>Expenditure Budget</b>					
<b>11.410.35.2406.8000.00000000</b>					
800 Fringe Benefits					
					2,430 *
					<b>Total Fringe Benefits: \$2,430</b>
<b>Expenditure Budget</b>					
<b>11.410.35.2406.8100.00000000</b>					
810 Maintenance & Operations					
					329,424 *
					<b>Total M&amp;O: \$329,424</b>
<b>Total Expenditure Budget for 11.410.35.2406.x.00000000</b>					<b>\$363,628</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Oakland Complex</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2005.7015.00000000</b>					
001	Facilities Mgt.Carpenter II.N.T.4 Vier, Todd (18367)	09-01	08-31	12 1.00	36,237 240 lp 36,477 *
002	Facilities Mgt.Custodian I.N.T.15 Vacant (New Position FY19)	09-01	08-31	12 1.00	18,369 *
003	Facilities Mgt.Custodian I.N.T.13 Vacant (New Position FY19) Split Acct: 12.400.45.3317.7015.00000000	09-01 09-01	08-31 08-31	12 0.50 12 0.50	9,185 (9,184) 18,369 *
004	Facilities Mgt.Electrician I.N.T.1 Dye, Joel (20421)	09-01	08-31	12 1.00	35,594 *
005	Facilities Mgt.Groundskeeper I.N.T.4 Jackson, Kevin (20617)	09-01	08-31	12 1.00	22,416 *
<b>Total Staff Salaries-Classified:</b>					<b>\$122,041</b>
<b>Expenditure Budget</b>					
<b>11.410.35.2005.8000.00000000</b>					
800	Fringe Benefits				44,735 *
<b>Total Fringe Benefits:</b>					<b>\$44,735</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.35.2005.8100.00000000</b>					
810 Maintenance & Operations					60,061 *
				<b>Total M&amp;O:</b>	<b>\$60,061</b>
<b>Total Expenditure Budget for 11.410.35.2005.x.00000000</b>					<b><u><u>\$226,837</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Insurance Premiums</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.1427.8100.00000000</b>					
810 Maintenance & Operations					441,860 *
				<b>Total M&amp;O:</b>	<b>\$441,860</b>
<b>Total Expenditure Budget for 11.410.35.1427.x.00000000</b>					<b><u><u>\$441,860</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

Utilities State-Denton

Expenditure Budget

11.410.35.2402.8100.00000000

810 Maintenance & Operations

3,003,165 \*

**Total M&O: \$3,003,165**

**Total Expenditure Budget for 11.410.35.2402.x.00000000**

**\$3,003,165**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

Utilities State-Dallas

Expenditure Budget

11.410.35.2403.8100.00000000

810 Maintenance & Operations

445,064 \*

Total M&O: \$445,064

Total Expenditure Budget for 11.410.35.2403.x.00000000

\$445,064



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Tuition Writeoffs</b>					
<b>Expenditure Budget</b>					
<b>11.410.40.1512.8100.00000000</b>					
810 Maintenance & Operations					500,000 *
				<b>Total M&amp;O:</b>	<b>\$500,000</b>
<b>Total Expenditure Budget for 11.410.40.1512.x.00000000</b>					<b><u><u>\$500,000</u></u></b>





# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Houston Postal Services</b>					
<b>Expenditure Budget</b>					
<b>11.410.60.1704.8100.00000000</b>					
810 Maintenance & Operations					5,000 *
				<b>Total M&amp;O:</b>	<b>\$5,000</b>
<b>Total Expenditure Budget for 11.410.60.1704.x.00000000</b>					<b><u><u>\$5,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Retirees Insurance Premiums</b>					
<b>Expenditure Budget</b>					
<b>11.410.65.1426.8000.00000000</b>					
800					248,732 *
					<b>Total Fringe Benefits: \$248,732</b>
<b>Total Expenditure Budget for 11.410.65.1426.x.00000000</b>					<b><u><u>\$248,732</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology</b>					
<b>Revenue Budget</b>					
<b>11.411.05.5202.6000.00000000</b>					
600 Budget-Income					416,015 *
<b>Total Revenue Budget:</b>					<b>\$416,015</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.5202.7008.00000000</b>					
001 Biology.Lecturer I.E.OT.1					
Davis, Ann Marie (11192)	N	09-01	05-31	9 0.50	24,490
Split Acct: 10.100.05.5202.7008.00000000	N	09-01	05-31	9 0.50	(24,490)
					48,980 *
002 Biology.Lecturer I.E.OT.2					
Kottegoda, Wackwella Samantha (18151)	N	09-01	05-31	9 1.00	48,000 *
003 Biology.Lecturer I.E.OT.3					
Sadat, Eva (17624)	N	09-01	05-31	9 1.00	48,000 *
004 Biology.Lecturer I.E.OT.4					
Tennakoon, Deepani (18781)	N	09-01	05-31	9 1.00	48,000 *
005 Biology.Lecturer I.E.OT.5					
Vacant (New Line)		09-01	05-31	9 1.00	42,000 *
006 Biology.Lecturer I.E.OT.6					
Vacant (New Line)		09-01	05-31	9 1.00	36,000 *
007 Biology.Lecturer II.E.OT.1					
Biggers, Mandy Sue (17654)	N	09-01	05-31	9 1.00	60,000 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Biology.Lecturer II.E.OT.2					
Elrod, Diana Maria (9426)	N	09-01 05-31	9	0.25	15,000
Split Acct: 10.100.05.5202.7008.00000000	N	09-01 05-31	9	0.75	(45,000)
					60,000 *
<b>Total Academic Employees:</b>					<b>\$321,490</b>

**Expenditure Budget**

**11.411.05.5202.8000.00000000**

800	Fringe Benefits				97,774 *
<b>Total Fringe Benefits:</b>					<b>\$97,774</b>

**Expenditure Budget**

**11.411.05.5202.8100.00000000**

789	SVC CTR-Operations Support				20,801 *
810	Maintenance & Operations				1,529 *
<b>Total M&amp;O:</b>					<b>\$22,330</b>

<b>Total Expenditure Budget for 11.411.05.5202.x.00000000</b>	<b>\$441,594</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Fashion and Textiles</b>					
<b>Revenue Budget</b>					
<b>11.411.05.7300.6000.00000000</b>					
600					14,119 *
					<b>Total Revenue Budget: \$14,119</b>
<b>Expenditure Budget</b>					
<b>11.411.05.7300.8100.00000000</b>					
789					706 *
810					13,413 *
					<b>Total M&amp;O: \$14,119</b>
<b>Total Expenditure Budget for 11.411.05.7300.x.00000000</b>					<b><u><u>\$14,119</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>Revenue Budget</b>					
<b>11.411.05.6002.6000.00000000</b>					
600 Budget-Income					180,032 *
<b>Total Revenue Budget:</b>					<b>\$180,032</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.6002.7008.00000000</b>					
001 SOA - Music.Asst Prof.E.OT.7					
Gavito, Cory (18570)	P	09-01	05-31	9 0.50	25,318
Split Acct: 10.100.05.6002.7008.00000000	P	09-01	05-31	9 0.50	(25,319)
					50,637 *
002 SOA - Music.Asst Prof.E.OT.6					
Vacant (Madden)		09-01	05-31	9 0.50	23,827
Split Acct: 10.100.05.6002.7008.00000000		09-01	05-31	9 0.50	(23,827)
					47,654 *
003 SOA - Music.Lecturer I.E.OT.1					
Youngs, Jennifer Marie (13255)	N	09-01	05-31	9 0.50	23,344
Split Acct: 10.100.05.6002.7008.00000000	N	09-01	05-31	9 0.50	(23,344)
					46,688 *
<b>Total Academic Employees:</b>					<b>\$72,489</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.6002.7010.00000000</b>					
001 SOA - Music.Acad Advisor.E.T.1					
Vacant (New line)		09-01	08-31	12 0.50	17,565 *
002 SOA - Music.Mgr Music Events & Operations.E.T.1					
Gonzales, Eric M (19130)		09-01	08-31	12 1.00	49,069 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$66,634</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.411.05.6002.8000.00000000**

800 Fringe Benefits

50,693 \*

**Total Fringe Benefits: \$50,693**

**Expenditure Budget**

**11.411.05.6002.8100.00000000**

789 SVC CTR-Operations Support

9,002 \*

810 Maintenance & Operations

0 \*

**Total M&O: \$9,002**

**Total Expenditure Budget for 11.411.05.6002.x.00000000**

**\$198,818**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**Social Work**

**Revenue Budget**

**11.411.05.5602.6000.00000000**

600 Budget-Income

24,943 \*

**Total Revenue Budget: \$24,943**

**Expenditure Budget**

**11.411.05.5602.8100.00000000**

789 SVC CTR-Operations Support

1,247 \*

810 Maintenance & Operations

23,696 \*

**Total M&O: \$24,943**

**Total Expenditure Budget for 11.411.05.5602.x.00000000 \$24,943**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Dean - Prof Education</b>					
<b>Revenue Budget</b>					
<b>11.411.05.6102.6000.00000000</b>					
600					Budget-Income
					47,651 *
					<b>Total Revenue Budget: \$47,651</b>
<b>Expenditure Budget</b>					
<b>11.411.05.6102.8100.00000000</b>					
789					SVC CTR-Operations Support
					2,383 *
810					Maintenance & Operations
					45,268 *
					<b>Total M&amp;O: \$47,651</b>
<b>Total Expenditure Budget for 11.411.05.6102.x.00000000</b>					<b><u><u>\$47,651</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Library and Information Studies</b>					
<b>Revenue Budget</b>					
<b>11.411.05.6502.6000.00000000</b>					
600					Budget-Income
					66,980 *
					<b>Total Revenue Budget: \$66,980</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.6502.8100.00000000</b>					
789					SVC CTR-Operations Support
					3,349 *
810					Maintenance & Operations
					63,631 *
					<b>Total M&amp;O: \$66,980</b>
<b>Total Expenditure Budget for 11.411.05.6502.x.00000000</b>					<b>\$66,980</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Communication Sciences</b>					
<b>Revenue Budget</b>					
<b>11.411.05.0102.6000.00000000</b>					
600 Budget-Income					85,877 *
<b>Total Revenue Budget:</b>					<b>\$85,877</b>

**Expenditure Budget**

**11.411.05.0102.7010.00000000**

001	Comm Sci & Oral Health.Coord Comm Sci & Oral Health Admissions.E.T.1 Tomlinson, Penny (16559)	09-01	08-31	12	1.00	34,743 480 lp 35,223 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$35,223</b>

**Expenditure Budget**

**11.411.05.0102.7015.00000000**

001	Comm Sci & Oral Health.Sr Secretary.N.T.2 Pickle, Carolyn B (10533)	09-01	08-31	12	0.50	15,030 *
002	Comm Sci & Oral Health.Sr Secretary.N.T.1 Zamora-Calderon, Marisa (18452)	09-01	08-31	12	0.25	7,460 60 lp
	Split Acct: 10.100.05.0105.7015.00000000	09-01	08-31	12	0.75	(22,384) (180) lp 30,084 *
<b>Total Staff Salaries-Classified:</b>						<b>\$22,550</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.0102.8000.00000000</b>					
800 Fringe Benefits					21,877 *
				<b>Total Fringe Benefits:</b>	<b>\$21,877</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0102.8100.00000000</b>					
789 SVC CTR-Operations Support					4,294 *
810 Maintenance & Operations					1,933 *
				<b>Total M&amp;O:</b>	<b>\$6,227</b>
<b>Total Expenditure Budget for 11.411.05.0102.x.00000000</b>					<b><u><u>\$85,877</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Oral Health</b>					
<b>Revenue Budget</b>					
<b>11.411.05.0202.6000.00000000</b>					
600					Budget-Income
					31,300 *
<b>Total Revenue Budget:</b>					<b>\$31,300</b>
<b>Expenditure Budget</b>					
<b>11.411.05.0202.8100.00000000</b>					
789					SVC CTR-Operations Support
					1,565 *
810					Maintenance & Operations
					29,735 *
<b>Total M&amp;O:</b>					<b>\$31,300</b>
<b>Total Expenditure Budget for 11.411.05.0202.x.00000000</b>					<b>\$31,300</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Health Promotion</b>					
<b>Revenue Budget</b>					
<b>11.411.05.0402.6000.00000000</b>					
600 Budget-Income					393,828 *
<b>Total Revenue Budget:</b>					<b>\$393,828</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0402.7008.00000000</b>					
001 Health Promotion & Kinesiology.Asst Prof.E.OT.2 Vacant (Buster)		09-01 05-31	9	1.00	53,233 *
<b>Total Academic Employees:</b>					<b>\$53,233</b>
 <b>11.411.05.0402.7010.00000000</b>					
001 Health Promotion & Kinesiology.Acad Advisor II.E.T.2 Mendez, Dennise (20404)		09-01 08-31	12	1.00	35,590 480 lp 36,070 *
002 Health Promotion & Kinesiology.Acad Advisor II.E.T.1 Torres, Jason (17192)		09-01 08-31	12	1.00	36,546 240 lp 36,786 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$72,856</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0402.8000.00000000</b>					
800 Fringe Benefits					41,597 *
<b>Total Fringe Benefits:</b>					<b>\$41,597</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.0402.8100.00000000</b>					
789 SVC CTR-Operations Support					19,691 *
810 Maintenance & Operations					206,451 *
				<b>Total M&amp;O:</b>	<b>\$226,142</b>
<b>Total Expenditure Budget for 11.411.05.0402.x.00000000</b>					<b>\$393,828</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Occupational Therapy</b>					
<b>Revenue Budget</b>					
<b>11.411.05.1100.6000.00000000</b>					
600 Budget-Income					213,482 *
<b>Total Revenue Budget:</b>					<b>\$213,482</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.1100.7008.00000000</b>					
001 OT DAL.Asst Clin Prof.E.OT.1					
Barnett, Linda (20493)	N	09-01 05-31		9 0.50	32,075
Split Acct: 10.100.05.1171.7008.00000000	N	09-01 05-31		9 0.50	(32,075)
					64,150 *
<b>Total Academic Employees:</b>					<b>\$32,075</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.1100.7010.00000000</b>					
001 OT DEN.Coord OT Admissions.E.T.1					
Geldersma, Amber Ann (12834)		09-01 08-31		12 0.70	24,973
					504 lp
Split Acct: 11.425.20.1151.7010.00000000		09-01 08-31		12 0.30	(10,703)
					(216) lp
					36,396 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$25,477</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.1100.7015.00000000</b>					
001 OT DEN.Coord of Fieldwork Admin.N.T.1					
Scott, Theresa F (Tesse) (536)		09-01 08-31		12 1.00	37,105
					1,031 brp
					4,800 lp
					42,936 *
<b>Total Staff Salaries-Classified:</b>					<b>\$42,936</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.1100.8000.00000000</b>					
800 Fringe Benefits					29,864 *
				<b>Total Fringe Benefits:</b>	<b>\$29,864</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.1100.8100.00000000</b>					
789 SVC CTR-Operations Support					10,674 *
810 Maintenance & Operations					72,456 *
				<b>Total M&amp;O:</b>	<b>\$83,130</b>
<b>Total Expenditure Budget for 11.411.05.1100.x.00000000</b>					<b><u><u>\$213,482</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Dallas</b>					
<b>Revenue Budget</b>					
<b>11.411.05.1250.6000.00000000</b>					
600 Budget-Income					204,622 *
<b>Total Revenue Budget:</b>					<b>\$204,622</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.1250.7010.00000000</b>					
001 PT HOU.Competency Lab Coord.E.T.1					
Juarez, Vanessa Marie (20650)	09-01	08-31	12	0.39	22,563
Split Acct: 10.100.05.1221.7010.00000000	09-01	08-31	12	0.12	(6,740)
					29,303 *
002 PT HOU.Competency Lab Coord.E.T.2					
Vacant (Boudreaux)	09-01	08-31	12	0.25	14,960
Split Acct: 10.100.05.1221.7010.00000000	09-01	08-31	12	0.25	(14,961)
					29,921 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$37,523</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.1250.7015.00000000</b>					
001 Dean Health Sci.Coord Allied Health Applications.N.T.1					
Daugherty, Mary E. (268)	09-01	08-31	12	1.00	38,755
					2,160 lp
					40,915 *
<b>Total Staff Salaries-Classified:</b>					<b>\$40,915</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.1250.8000.00000000</b>					
800 Fringe Benefits					33,202 *
<b>Total Fringe Benefits:</b>					<b>\$33,202</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.1250.8100.00000000</b>					
789					10,231 *
810					82,751 *
<b>Total M&amp;O:</b>					<b>\$92,982</b>
<b>Total Expenditure Budget for 11.411.05.1250.x.00000000</b>					<b><u><u>\$204,622</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>Revenue Budget</b>					
<b>11.411.05.0802.6000.00000000</b>					
600 Budget-Income					2,242,905 *
<b>Total Revenue Budget:</b>					<b>\$2,242,905</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0802.7008.00000000</b>					
001 Nursing HOU.Assoc Clin Prof.E.OT.5 Baudler, Barbara Schneider (7680)	N	09-01	05-31	9 0.05	0 4,050 st
Split Acct: 10.100.05.1002.7008.00000000	N	09-01	05-31	9 0.95	(69,685) 73,735 *
002 Nursing DAL.Assoc Clin Prof.E.OT.1 Milligan, Jennifer S (11313)	N	09-01	05-31	9 1.00	68,706 *
003 Nursing DAL.Assoc Clin Prof.E.OT.5 Morris, Kristine Witzeling (8432)	N	09-01	05-31	9 1.00	72,240 8,100 st 80,340 *
004 Nursing HOU.Assoc Clin Prof.E.OT.6 Schultz, Mary Rochelle (1257)	N	09-01	05-31	9 0.05	0 4,050 st
Split Acct: 10.100.05.1002.7008.00000000	N	09-01	05-31	9 0.95	(71,168) 75,218 *
005 Nursing DAL.Assoc Clin Prof.E.OT.10 Wilson, Cecilia Elaine (624)	N	09-01	05-31	9 1.00	70,908 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Nursing HOU.Assoc Prof.E.OT.4 Clutter, Paula C (14137)	T	09-01	05-31	9	0.05	0 4,050 st
	Split Acct: 10.100.05.1002.7008.00000000	T	09-01	05-31	9	0.95	(84,173) 88,223 *
007	Nursing DAL.Assoc Prof.E.OT.1 Gray, Barbara Ann (679)	T	09-01	05-31	9	1.00	83,253 *
009	Nursing DAL.Asst Clin Prof.E.OT.2 Tserotas, Shopha Mary (13833)	N	09-01	05-31	9	1.00	62,971 *
010	Nursing DAL.Asst Clin Prof.E.OT.5 Villanueva, Christina (16074)	N	09-01	05-31	9	1.00	68,578 *
011	Nursing DAL.Asst Clin Prof.E.OT.20 Yousef, Mary Grace D (6779)	N	09-01	05-31	9	1.00	60,841 *
012	Nursing DAL.Asst Prof.E.OT.9 Vacant (Arnold)		09-01	05-31	9	1.00	61,136 *
013	Nursing DAL.Asst Prof.E.OT.8 Vacant (Chaney)		09-01	05-31	9	1.00	61,136 *
014	Nursing DAL.Prof.E.OT.3 Cho, Dr. Ho Soon Lee (603)	T	09-01	05-31	9	1.00	106,285 *
015	Nursing HOU.Prof.E.OT.2 Krepper, Rebecca Cherry (60)	R	09-01	05-31	9	0.50	52,617 *
016	Nursing DAL.Prof.E.OT.1 Van Sell, Sharon L (298)	T	09-01	05-31	9	1.00	106,181 *
017	Nursing DEN.Prof/Assoc Dean Research.E.OT.1 Mancuso, Dr. Peggy Jean (599)	T	09-01	08-31	12	1.00	141,291 407 brp 15,600 st 157,298 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
018 Nursing DAL.Prof/Endowed Chair Informatics.E.OT.1 Tietze, Mari Frances (11310)	T	09-01 05-31	9	1.00	96,229 *
019 Nursing DAL.Prof/Graduate Dir.E.OT.1 Sheriff, Dr. Susan W. (768)	T	09-01 08-31	12	1.00	143,686 1,034 brp 10,800 st 155,520 *
<b>Total Academic Employees:</b>					<b>\$1,304,149</b>

### Expenditure Budget

#### 11.411.05.0802.7010.00000000

001 Nursing DEN.Dir Nursing Admissions.E.T.1 Echoles, Derrick (19349)		09-01 08-31	12	0.42	25,800 101 lp
Split Acct: 10.100.05.0802.7010.00000000		09-01 08-31	12	0.58	(35,629) (139) lp 61,669 *
002 Nursing DAL.Nursing Clinical Coord.E.T.1 Dukes, Taylor (16790)		09-01 08-31	12	1.00	55,000 480 lp 55,480 *
003 Nursing HOU.Nursing Clinical Coord.E.T.1 Lewis, Victoria A (15350)		09-01 08-31	12	1.00	55,000 480 lp 55,480 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$136,861</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.0802.8000.00000000</b>					
800 Fringe Benefits					365,227 *
					<b>Total Fringe Benefits: \$365,227</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0802.8100.00000000</b>					
789 SVC CTR-Operations Support					112,145 *
810 Maintenance & Operations					324,523 *
					<b>Total M&amp;O: \$436,668</b>
<b>Total Expenditure Budget for 11.411.05.0802.x.00000000</b>					<b><u><u>\$2,242,905</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Business**

**Business - Denton**

**Revenue Budget**

**11.411.05.7250.6000.00000000**

600 Budget-Income

1,200,000 \*

**Total Revenue Budget: \$1,200,000**

**Expenditure Budget**

**11.411.05.7250.7008.00000000**

001 Bus DEN.Assoc Prof.E.OT.11

Gates, Sandra (20668)

P 09-01 05-31 9 0.33

44,139

Split Acct: 10.100.05.7250.7008.00000000

P 09-01 05-31 9 0.67

(90,861)

135,000 \*

002 Bus DEN.Assoc Prof.E.OT.9

Vacant (Pan)

09-01 05-31 9 1.00

97,000 \*

003 Bus DAL.Assoc Prof/Prog Dir.E.OT.1

Vacant (Maurer)

09-01 05-31 9 1.00

76,248

3,150 st

79,398 \*

004 Bus DEN.Asst Prof.E.OT.10

Brown, Lee Warren (17532)

P 09-01 05-31 9 1.00

89,556 \*

005 Bus DEN.Asst Prof.E.OT.5

Flanagan, Jennifer L (17467)

P 09-01 05-31 9 1.00

92,298 \*

006 Bus DEN.Lecturer I.E.OT.4

Irving, Lynn Z (1231)

N 09-01 05-31 9 0.80

58,637 \*

007 Bus DEN.Lecturer I.E.OT.1

Lytle, James (17677)

N 09-01 05-31 9 1.00

73,296 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
008	Bus DEN.Lecturer I.E.OT.2 Vacant (Bryant)		09-01	05-31	9	1.00	72,000 *
009	Bus DEN.Lecturer I.E.OT.6 Vacant (Carfagno)		09-01	05-31	9	1.00	72,000 *
010	Bus DEN.Lecturer I.E.OT.5 Vacant (Hyde)		09-01	05-31	9	1.00	72,000 *
011	Bus DEN.Lecturer I.E.OT.7 Vacant (Pomelnikov)		09-01	05-31	9	1.00	72,000 *
012	Bus DAL.Prof.E.OT.1 Driscoll, Dr. Patricia T (1148)	T	09-01	05-31	9	1.00	114,344 1,034 brp 115,378 *
013	Bus DEN.Prof.E.OT.2 Raisinghani, Mahesh (5879) Split Acct: 10.100.05.7250.7008.00000000	T T	09-01 09-01	05-31 05-31	9 9	0.75 0.25	85,187 (28,396) 113,583 *
014	Bus DEN.Prof.E.OT.5 Vacant		09-01	05-31	9	1.00	128,784 *
015	Bus DEN.Prof.E.OT.7 Vacant (Hufft)		09-01	05-31	9	1.00	100,000 *
<b>Total Academic Employees:</b>							<b>\$1,251,673</b>

### Expenditure Budget

#### 11.411.05.7250.7010.00000000

001	Bus DEN.Asst Dir External Relat & Outreach.E.T.2 Pearson, Leslie L (7271)		09-01	08-31	12	1.00	54,604 720 lp 55,324 *
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Bus DEN.Asst Dir External Relat & Outreach.E.T.1 Vacant (Hoye)		09-01 08-31	12	1.00	53,789 *
003 University Advancement.Dir Development College Business.E.T.1 Vacant (New Position FY19)		09-01 08-31	12	0.50	40,000
Split Acct: 11.410.30.4002.7010.00000000		09-01 08-31	12	0.50	(40,000)
					80,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$149,113</b>

**Expenditure Budget**

**11.411.05.7250.8000.00000000**

800	Fringe Benefits				327,415 *
<b>Total Fringe Benefits:</b>					<b>\$327,415</b>

**Expenditure Budget**

**11.411.05.7250.8100.00000000**

789	SVC CTR-Operations Support				60,000 *
<b>Total M&amp;O:</b>					<b>\$60,000</b>

**Total Expenditure Budget for 11.411.05.7250.x.00000000** **\$1,788,201**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost and VP Acad Affairs</b>					
<b>Revenue Budget</b>					
<b>11.419.20.4402.6000.00000000</b>					
600					Budget-Income
					3,157,895 *
				<b>Total Revenue Budget:</b>	<b>\$3,157,895</b>
 <b>Expenditure Budget</b>					
<b>11.419.20.4402.8100.00000000</b>					
789					SVC CTR-Operations Support
					157,895 *
				<b>Total M&amp;O:</b>	<b>\$157,895</b>
<b>Total Expenditure Budget for 11.419.20.4402.x.00000000</b>					<b><u><u>\$157,895</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Provost</b>						
<b>Center for Research and Design Analysis</b>						
<b>Expenditure Budget</b>						
<b>11.419.20.4808.7010.00000000</b>						
001		Research & Sponsored Prog.Biostatistician.E.T.3				
		Wang, Wanyi (17452)	09-01	08-31	12 0.83	58,887
		Split Acct: 10.177.10.4802.7010.00000000	09-01	08-31	12 0.10	(7,095)
						65,982 *
002		Research & Sponsored Prog.Biostatistician.E.T.1				
		Yeatts, Paul (18827)	09-01	08-31	12 0.90	63,853
						216 lp
		Split Acct: 10.177.10.4802.7010.00000000	09-01	08-31	12 0.10	(7,095)
						(24) lp
						71,188 *
003		Research & Sponsored Prog.Sr Statistical Consulting Dir.E.T.1				
		Krone, Ryan (18292)	09-01	08-31	12 0.41	34,393
		Split Acct: 10.177.10.4802.7010.00000000	09-01	08-31	12 0.09	(7,550)
						41,943 *
						<b>Total Staff Salaries-Prof/Admin Employees: \$157,349</b>
 <b>Expenditure Budget</b>						
<b>11.419.20.4808.7200.00000000</b>						
720		Wages				33,013 *
						<b>Total Wages: \$33,013</b>
 <b>Expenditure Budget</b>						
<b>11.419.20.4808.8000.00000000</b>						
800		Fringe Benefits				39,338 *
						<b>Total Fringe Benefits: \$39,338</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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### Expenditure Budget

**11.419.20.4808.8100.00000000**

810 Maintenance & Operations

9,316 \*

**Total M&O: \$9,316**

### Expenditure Budget

**11.419.20.4808.8200.00000000**

820 Travel

4,407 \*

**Total Travel: \$4,407**

**Total Expenditure Budget for 11.419.20.4808.x.00000000**

**\$243,423**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Provost**

**Center for Student Research**

**Expenditure Budget**

**11.419.20.4812.7015.00000000**

001 Research & Sponsored Prog.Admin Asst.N.T.1

Rains, Donna L (20514)

09-01 08-31 12 1.00

29,982

1,680 lp

31,662 \*

**Total Staff Salaries-Classified:**

**\$31,662**

**Expenditure Budget**

**11.419.20.4812.8000.00000000**

800 Fringe Benefits

4,797 \*

**Total Fringe Benefits:**

**\$4,797**

**Expenditure Budget**

**11.419.20.4812.8100.00000000**

810 Maintenance & Operations

77,911 \*

**Total M&O:**

**\$77,911**

**Total Expenditure Budget for 11.419.20.4812.x.00000000**

**\$114,370**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Provost**

**Dean Graduate School**

**Expenditure Budget**

**11.419.20.4602.7200.00000000**

720 Wages

150,000 \*

**Total Wages: \$150,000**

**Expenditure Budget**

**11.419.20.4602.8000.00000000**

800 Fringe Benefits

11,475 \*

**Total Fringe Benefits: \$11,475**

**Total Expenditure Budget for 11.419.20.4602.x.00000000**

**\$161,475**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Book in Common Program</b>					
<b>Expenditure Budget</b>					
<b>11.419.20.3254.7200.00000000</b>					
720					1,497 *
				<b>Total Wages:</b>	<b>\$1,497</b>
<b>Expenditure Budget</b>					
<b>11.419.20.3254.8000.00000000</b>					
800					115 *
				<b>Total Fringe Benefits:</b>	<b>\$115</b>
<b>Expenditure Budget</b>					
<b>11.419.20.3254.8100.00000000</b>					
810					19,691 *
				<b>Total M&amp;O:</b>	<b>\$19,691</b>
<b>Total Expenditure Budget for 11.419.20.3254.x.00000000</b>					<b><u><u>\$21,303</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Student Academic Support</b>					
<b>Expenditure Budget</b>					
<b>11.419.20.4414.7010.00000000</b>					
001 Honors Programs.Asst Dir Honors Programs.E.T.1 Whitley, Elizabeth Anne Yelverton (Beth) (5520)		09-01 08-31	12	0.16	8,543
					307 lp
Split Acct: 10.100.05.5703.7010.00000000		09-01 08-31	12	0.84	(44,852)
					(1,613) lp
					55,315 *
002 Pioneer Ctr Student Excellence.Asst Provost Student Success Initiatives.E.OT.1 Adams, Joshua David (14152)		09-01 08-31	12	0.11	12,080
					238 lp
Split Acct: 11.410.25.4421.7010.00000000		09-01 08-31	12	0.89	(97,741)
					(1,922) lp
					111,981 *
003 Vice Prov Underg Stud Acad Part.Coord Acad Testing Svcs.E.T.1 Davila, Stephen (19551)		09-01 08-31	12	0.61	21,960
					439 lp
Split Acct: 11.410.20.3257.7010.00000000		09-01 08-31	12	0.06	(2,160)
					(43) lp
Split Acct: 11.430.15.4521.7010.00000000		09-01 08-31	12	0.33	(11,880)
					(238) lp
					36,720 *
004 Pioneer Ctr Student Excellence.Coord Academic Transitions.E.T.1 Camp, Jessica R (9853)		09-01 08-31	12	1.00	42,153
					1,200 lp
					43,353 *
005 Pioneer Ctr Student Excellence.Coord Academic Transitions.E.T.2 Vacant (Stallings)		09-01 08-31	12	1.00	40,405 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.4 Harris Karnes, Victoria M (10096)		09-01 08-31	12	1.00	41,484 960 lp 42,444 *
007 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.3 Shawn, Robin L (10863)		09-01 08-31	12	1.00	41,484 960 lp 42,444 *
008 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.1 Taylor, Kimberly B (10373)		09-01 08-31	12	1.00	41,484 1,440 lp 42,924 *
009 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.2 Vacant (Baxter)		09-01 08-31	12	1.00	40,405 *
010 Pioneer Ctr Student Excellence.Dir Acad Advising.E.T.1 Stewart, Nikkole (19206)		09-01 08-31	12	1.00	60,000 *
011 Pioneer Ctr Student Excellence.Dir Internships & Experiential Learning.E.T.1 Krause, Kurt Nelson (14751)		09-01 08-31	12	0.46	32,139 994 lp
Split Acct: 11.410.05.4506.7010.00000000		09-01 08-31	12	0.24	(16,768) (518) lp
Split Acct: 11.410.25.4421.7010.00000000		09-01 08-31	12	0.30	(20,961) (648) lp 72,028 *
012 Pioneer Ctr Student Excellence.Dir Learning Success Programs.E.T.1 Lindsay, Theresa Nicole (13881)		09-01 08-31	12	1.00	60,789 720 lp 61,509 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Vice Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1 Land, Rachelle Lynn (11982)		09-01 08-31	12	0.11	6,920 106 lp
Split Acct: 10.100.20.3251.7010.00000000		09-01 08-31	12	0.31	(19,502) (298) lp
Split Acct: 11.410.20.3251.7010.00000000		09-01 08-31	12	0.32	(20,131) (307) lp
Split Acct: 11.430.15.4521.7010.00000000		09-01 08-31	12	0.26	(16,357) (250) lp 63,871 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$457,210</b>

**Expenditure Budget**

**11.419.20.4414.7015.00000000**

001 Pioneer Ctr Student Excellence.Asst Dir Pioneer Ctr for Student Excellence HOU.E.T.1 McClellan, Shaunon Laniece Clark (13606)		09-01 08-31	12	1.00	46,180 720 lp 46,900 *
002 Pioneer Ctr Student Excellence.Business Mgr.N.T.1 Stokes, Kate H. (4369)		09-01 08-31	12	0.14	5,004 101 lp
Split Acct: 11.410.25.4421.7015.00000000		09-01 08-31	12	0.86	(30,741) (619) lp 36,465 *
<b>Total Staff Salaries-Classified:</b>					<b>\$52,005</b>

**Expenditure Budget**

**11.419.20.4414.7200.00000000**

720 Wages					50,000 *
<b>Total Wages:</b>					<b>\$50,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.419.20.4414.8000.00000000</b>					
800 Fringe Benefits					169,648 *
				<b>Total Fringe Benefits:</b>	<b>\$169,648</b>
 <b>Expenditure Budget</b>					
<b>11.419.20.4414.8100.00000000</b>					
810 Maintenance & Operations					31,083 *
				<b>Total M&amp;O:</b>	<b>\$31,083</b>
 <b>Expenditure Budget</b>					
<b>11.419.20.4414.8200.00000000</b>					
820 Travel					60,000 *
				<b>Total Travel:</b>	<b>\$60,000</b>
<b>Total Expenditure Budget for 11.419.20.4414.x.00000000</b>					<b><u><u>\$819,946</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Student Success</b>					
<b>Expenditure Budget</b>					
<b>11.419.20.4423.8100.00000000</b>					
810 Maintenance & Operations					55,600 *
				<b>Total M&amp;O:</b>	<b>\$55,600</b>
				<b>Total Expenditure Budget for 11.419.20.4423.x.00000000</b>	<b><u><u>\$55,600</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Vice Provost UG Studies and Academic Partnerships**

**Tutoring Services**

**Expenditure Budget**

**11.419.20.4424.7200.00000000**

720 Wages

92,900 \*

**Total Wages: \$92,900**

**Expenditure Budget**

**11.419.20.4424.8000.00000000**

800 Fringe Benefits

7,107 \*

**Total Fringe Benefits: \$7,107**

**Total Expenditure Budget for 11.419.20.4424.x.00000000**

**\$100,007**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Science Learning Resource Center</b>					
<b>Expenditure Budget</b>					
<b>11.419.20.5303.7010.00000000</b>					
001 Chemistry SLR.Coord Tutoring Chemistry & SLR.E.T.1 Vacant (Rindy)		09-01 08-31	12	0.50	24,361 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$24,361</b>
 <b>Expenditure Budget</b>					
<b>11.419.20.5303.7015.00000000</b>					
001 Chem and Biochemistry.Secretary.N.T.1 Mallory, Mehgann (18017)		09-01 08-31	12	0.65	16,808 *
<b>Total Staff Salaries-Classified:</b>					<b>\$16,808</b>
 <b>Expenditure Budget</b>					
<b>11.419.20.5303.7200.00000000</b>					
720 Wages					16,525 *
<b>Total Wages:</b>					<b>\$16,525</b>
 <b>Expenditure Budget</b>					
<b>11.419.20.5303.8000.00000000</b>					
800 Fringe Benefits					22,498 *
<b>Total Fringe Benefits:</b>					<b>\$22,498</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.419.20.5303.8100.00000000**

810 Maintenance & Operations

2,000 \*

**Total M&O: \$2,000**

**Total Expenditure Budget for 11.419.20.5303.x.00000000 \$82,192**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Math &amp; Technology Success Program</b>					
<b>Expenditure Budget</b>					
<b>11.419.20.4505.7010.00000000</b>					
001 Math & Tech Success Cntr.Coord Tutoring.E.T.1 Ingram, Paul B (6353)		09-01 08-31	12	0.75	39,389 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$39,389</b>
<b>Expenditure Budget</b>					
<b>11.419.20.4505.7200.00000000</b>					
720 Wages					50,340 *
<b>Total Wages:</b>					<b>\$50,340</b>
<b>Expenditure Budget</b>					
<b>11.419.20.4505.8000.00000000</b>					
800 Fringe Benefits					13,581 *
<b>Total Fringe Benefits:</b>					<b>\$13,581</b>
<b>Expenditure Budget</b>					
<b>11.419.20.4505.8100.00000000</b>					
810 Maintenance & Operations					2,128 *
<b>Total M&amp;O:</b>					<b>\$2,128</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.419.20.4505.8200.00000000**

820 Travel

1,200 \*

**Total Travel: \$1,200**

**Total Expenditure Budget for 11.419.20.4505.x.00000000**

**\$106,638**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Vice Provost UG Studies and Academic Partnerships**

**Write Site**

**Expenditure Budget**

**11.419.20.5705.7010.00000000**

001	Write Site.Coord Tutoring.E.T.1 Phillips-Denny, Jennifer J (11767)	09-01	08-31	12	0.75	39,475 *
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**Total Staff Salaries-Prof/Admin Employees:      \$39,475**

**Expenditure Budget**

**11.419.20.5705.7015.00000000**

001	Write Site.Sr Secretary.N.T.1 Vacant (Kliman)	09-01	08-31	12	0.50	14,850 *
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**Total Staff Salaries-Classified:      \$14,850**

**Expenditure Budget**

**11.419.20.5705.8000.00000000**

800	Fringe Benefits					25,768 *
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**Total Fringe Benefits:      \$25,768**

**Total Expenditure Budget for 11.419.20.5705.x.00000000      \$80,093**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Institutional Assessment</b>					
<b>Expenditure Budget</b>					
<b>11.419.20.3255.8100.00000000</b>					
810 Maintenance & Operations					15,000 *
				<b>Total M&amp;O:</b>	<b>\$15,000</b>
<b>Total Expenditure Budget for 11.419.20.3255.x.00000000</b>					<b>\$15,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Executive Vice Provost</b>					
<b>Executive Vice Provost</b>					
<b>Expenditure Budget</b>					
<b>11.419.20.4413.7010.00000000</b>					
001 Exec Vice Provost.Exec Vice Provost.E.OT.1 Martin, Dr. Jennifer L. (31)		09-01 08-31	12	0.52	91,937 538 brp 2,122 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.42	(74,256) (434) brp (1,714) lp
Split Acct: 11.410.20.4413.7010.00000000		09-01 08-31	12	0.06	(10,608) (62) brp (245) lp 181,916 *

**Total Staff Salaries-Prof/Admin Employees: \$94,597**

**Expenditure Budget**

**11.419.20.4413.8000.00000000**

800 Fringe Benefits	19,832 *
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**Total Fringe Benefits: \$19,832**

**Expenditure Budget**

**11.419.20.4413.8100.00000000**

810 Maintenance & Operations	0 *
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**Total M&O: \$0**

**Total Expenditure Budget for 11.419.20.4413.x.00000000 \$114,429**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Executive Vice Provost</b>					
<b>Faculty Development</b>					
<b>Expenditure Budget</b>					
<b>11.419.20.4417.7010.00000000</b>					
001		09-01	08-31	12 1.00	52,883
					720 lp
					53,603 *
002		09-01	08-31	12 1.00	95,502
					480 lp
					95,982 *
003		09-01	08-31	12 1.00	47,645
					720 lp
					48,365 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$197,950</b>
<b>Expenditure Budget</b>					
<b>11.419.20.4417.7015.00000000</b>					
001		09-01	08-31	12 1.00	30,582
					240 lp
					30,822 *
<b>Total Staff Salaries-Classified:</b>					<b>\$30,822</b>
<b>Expenditure Budget</b>					
<b>11.419.20.4417.8000.00000000</b>					
800					69,591 *
<b>Total Fringe Benefits:</b>					<b>\$69,591</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.419.20.4417.8100.00000000</b>					
810 Maintenance & Operations					200,663 *
				<b>Total M&amp;O:</b>	<b>\$200,663</b>
 <b>Expenditure Budget</b>					
<b>11.419.20.4417.8200.00000000</b>					
820 Travel					6,000 *
				<b>Total Travel:</b>	<b>\$6,000</b>
<b>Total Expenditure Budget for 11.419.20.4417.x.00000000</b>					<b><u><u>\$505,026</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Executive Vice Provost</b>					
<b>Teaching &amp; Learning with Technology</b>					
<b>Expenditure Budget</b>					
<b>11.419.20.4651.7010.00000000</b>					
001 Teaching & Learning with Technology.Assoc Dir Teach & Learning with Tech.E.T.1 Collins, Heidi Elizabeth (13988)	09-01	08-31	12	1.00	74,262 720 lp 74,982 *
002 Campus Alliance & Resource Educ.Asst Dir Commuter & Distance Services.E.T.1 Burchfield, Jessica Lynn (10489)	09-01	08-31	12	0.68	35,515 816 lp
Split Acct: 12.434.45.3805.7010.00000000	09-01	08-31	12	0.32	(16,713) (384) lp 53,428 *
003 Teaching & Learning with Technology.Coord Compliance & Professional Development.E.T.1 Rogers, Allison Ann (5707)	09-01	08-31	12	1.00	50,870 1,680 lp 52,550 *
004 Teaching & Learning with Technology.Dir Teach & Learn with Technology.E.T.1 Murphy, Lynda A (211)	09-01	08-31	12	1.00	91,598 711 brp 3,120 lp 95,429 *
005 Teaching & Learning with Technology.Instructional Accessibility Designer.E.T.1 ODowd, Terisa (20484)	09-01	08-31	12	1.00	56,987 *
006 Teaching & Learning with Technology.Instructional Designer.E.T.4 Brown, Laura (20126)	09-01	08-31	12	1.00	56,987 240 lp 57,227 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Teaching & Learning with Technology.Instructional Designer.E.T.1 Greathouse, Stacy E (15173)		09-01 08-31	12	1.00	56,987 480 lp 57,467 *
008 Teaching & Learning with Technology.Instructional Designer.E.T.5 Hinson-Enslin, Amanda M (2624)		09-01 08-31	12	1.00	56,987 720 lp 57,707 *
009 Teaching & Learning with Technology HOU.Instructional Designer.E.T.1 Shapko, Valeria (9439)		09-01 08-31	12	1.00	56,987 1,200 lp 58,187 *
010 Teaching & Learning with Technology.Instructional Designer.E.T.3 Vacant (ODowd)		09-01 08-31	12	1.00	56,987 *
011 Teaching & Learning with Technology.Mgr Learning Mgt Systems.E.T.1 Peterson, Allison Cathlene (1244)		09-01 08-31	12	1.00	65,864 2,160 lp 68,024 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$671,878</b>

### Expenditure Budget

**11.419.20.4651.7015.00000000**

001 Teaching & Learning with Technology.LMS Support Analyst.N.T.1 Roberts, Amanda Lyn (13290)		09-01 08-31	12	1.00	38,400 960 lp 39,360 *
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Teaching & Learning with Technology.Sr Admin Asst.N.T.1 Reed, Rhonda L (8260)	09-01	08-31	12	1.00	34,876 1,440 lp 36,316 *
003 Teaching & Learning with Technology.Sr Design Specialist.E.T.1 Howell, Cynthia J (212)	09-01	08-31	12	1.00	46,596 1,031 brp 3,600 lp 51,227 *
<b>Total Staff Salaries-Classified:</b>					<b>\$126,903</b>

**Expenditure Budget**

**11.419.20.4651.8000.00000000**

800 Fringe Benefits	229,258 *
<b>Total Fringe Benefits:</b>	
	<b>\$229,258</b>

**Expenditure Budget**

**11.419.20.4651.8100.00000000**

810 Maintenance & Operations	313,175 *
<b>Total M&amp;O:</b>	
	<b>\$313,175</b>

<b>Total Expenditure Budget for 11.419.20.4651.x.00000000</b>	<b><u><u>\$1,341,214</u></u></b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Nursing</b>						
<b>Assoc Dean Nursing - Denton</b>						
<b>Expenditure Budget</b>						
<b>11.419.20.0802.7010.00000000</b>						
001		Nursing DEN.Acad Advisor I.E.T.2 House, Alex (19541)	09-01	08-31	12 1.00	35,130 *
002		Nursing DEN.Acad Advisor I.E.T.3 Vacant (Johnson)	09-01	08-31	12 1.00	35,130 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$70,260</b>	
<b>Expenditure Budget</b>						
<b>11.419.20.0802.8000.00000000</b>						
800		Fringe Benefits				25,641 *
<b>Total Fringe Benefits:</b>					<b>\$25,641</b>	
<b>Total Expenditure Budget for 11.419.20.0802.x.00000000</b>					<b>\$95,901</b>	

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Career Connections Center</b>					
<b>Expenditure Budget</b>					
<b>11.419.20.4902.7010.00000000</b>					
001 Career Connections Ctr.Career Consultant.E.T.4 Carroll, Kelsey M (19463)		09-01 08-31	12	0.93	37,200
					223 lp
Split Acct: 12.434.45.4902.7010.00000000		09-01 08-31	12	0.07	(2,800)
					(17) lp
					40,240 *
002 Career Connections Ctr.Career Consultant.E.T.6 Ortiz, Bryana (20606)		09-01 08-31	12	0.94	37,600
					451 lp
Split Acct: 12.434.45.4902.7010.00000000		09-01 08-31	12	0.06	(2,400)
					(29) lp
					40,480 *
003 Career Connections Ctr.Career Consultant.E.T.5 Vacant (Moran)		09-01 08-31	12	0.93	37,200
Split Acct: 12.434.45.4902.7010.00000000		09-01 08-31	12	0.07	(2,800)
					40,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$112,674</b>

**Expenditure Budget**

**11.419.20.4902.8000.00000000**

800 Fringe Benefits					24,043 *
<b>Total Fringe Benefits:</b>					<b>\$24,043</b>

**Total Expenditure Budget for 11.419.20.4902.x.00000000**

**\$136,717**

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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>International Education</b>					
<b>Office of International Education</b>					
<b>Expenditure Budget</b>					
<b>11.419.20.3315.8100.00000000</b>					
810 Maintenance & Operations					10,000 *
				<b>Total M&amp;O:</b>	<b>\$10,000</b>
<b>Total Expenditure Budget for 11.419.20.3315.x.00000000</b>					<b>\$10,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Revenue Budget</b>					
<b>11.425.20.4608.6000.00000000</b>					
600 Budget-Income					9,118 *
<b>Total Revenue Budget:</b>					<b>\$9,118</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.4608.7013.00000000</b>					
001 Dean Grad School.Admin Asst.N.T.1 Dwinnell, Doris Jean (Jean) (20172)		09-01 08-31	12 0.13		3,760 *
<b>Total Expenditure Budget:</b>					<b>\$3,760</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.4608.8000.00000000</b>					
800 Fringe Benefits					288 *
<b>Total Fringe Benefits:</b>					<b>\$288</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.4608.8100.00000000</b>					
789 SVC CTR-Operations Support					456 *
810 Maintenance & Operations					4,614 *
<b>Total M&amp;O:</b>					<b>\$5,070</b>
 <b>Total Expenditure Budget for 11.425.20.4608.x.00000000</b>					 <b><u><u>\$9,118</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Revenue Budget</b>					
<b>11.425.20.4540.6000.00000000</b>					
600					Budget-Income
					8,880 *
					<b>Total Revenue Budget: \$8,880</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.4540.7200.00000000</b>					
720					Wages
					7,837 *
					<b>Total Wages: \$7,837</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.4540.8000.00000000</b>					
800					Fringe Benefits
					599 *
					<b>Total Fringe Benefits: \$599</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.4540.8100.00000000</b>					
789					SVC CTR-Operations Support
					444 *
810					Maintenance & Operations
					0 *
					<b>Total M&amp;O: \$444</b>
<b>Total Expenditure Budget for 11.425.20.4540.x.00000000</b>					<b>\$8,880</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**Biology**

**Revenue Budget**

**11.425.20.5202.6000.00000000**

600 Budget-Income

230,703 \*

**Total Revenue Budget: \$230,703**

**Expenditure Budget**

**11.425.20.5202.7015.00000000**

001 Biology.Secretary.N.T.1

Fawcett, Elizabeth J (9386)

09-01 08-31 12 0.50

12,994

480 lp

Split Acct: 11.410.05.5202.7015.00000000

09-01 08-31 12 0.50

(12,995)

(480) lp

26,949 \*

**Total Staff Salaries-Classified: \$13,474**

**Expenditure Budget**

**11.425.20.5202.8000.00000000**

800 Fringe Benefits

5,791 \*

**Total Fringe Benefits: \$5,791**

**Expenditure Budget**

**11.425.20.5202.8100.00000000**

789 SVC CTR-Operations Support

11,535 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
810 Maintenance & Operations					199,903 *
				<b>Total M&amp;O:</b>	<b>\$211,438</b>

**Total Expenditure Budget for 11.425.20.5202.x.00000000** \$230,703

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Chem and Biochemistry</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5302.6000.00000000</b>					
600					Budget-Income
					95,044 *
					<b>Total Revenue Budget: \$95,044</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5302.8100.00000000</b>					
789					SVC CTR-Operations Support
					4,752 *
810					Maintenance & Operations
					90,292 *
					<b>Total M&amp;O: \$95,044</b>
					<b>Total Expenditure Budget for 11.425.20.5302.x.00000000</b>
					<b><u><u>\$95,044</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>English Speech and Foreign Languages</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5702.6000.00000000</b>					
600 Budget-Income					102,181 *
<b>Total Revenue Budget:</b>					<b>\$102,181</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.5702.7200.00000000</b>					
720 Wages					1,032 *
<b>Total Wages:</b>					<b>\$1,032</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.5702.8000.00000000</b>					
800 Fringe Benefits					79 *
<b>Total Fringe Benefits:</b>					<b>\$79</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.5702.8100.00000000</b>					
789 SVC CTR-Operations Support					5,109 *
810 Maintenance & Operations					95,961 *
<b>Total M&amp;O:</b>					<b>\$101,070</b>
 <b>Total Expenditure Budget for 11.425.20.5702.x.00000000</b>					 <b><u><u>\$102,181</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>History and Political Science</b>					
<b>Revenue Budget</b>					
<b>11.425.20.7100.6000.00000000</b>					
600					Budget-Income
					161,857 *
<b>Total Revenue Budget:</b>					<b>\$161,857</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.7100.7200.00000000</b>					
720					Wages
					40,939 *
<b>Total Wages:</b>					<b>\$40,939</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.7100.8000.00000000</b>					
800					Fringe Benefits
					3,132 *
<b>Total Fringe Benefits:</b>					<b>\$3,132</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.7100.8100.00000000</b>					
789					SVC CTR-Operations Support
					8,093 *
810					Maintenance & Operations
					109,693 *
<b>Total M&amp;O:</b>					<b>\$117,786</b>
 <b>Total Expenditure Budget for 11.425.20.7100.x.00000000</b>					 <b><u><u>\$161,857</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Mathematics and Comp Science</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5402.6000.00000000</b>					
600					Budget-Income
					168,570 *
<b>Total Revenue Budget:</b>					<b>\$168,570</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5402.8100.00000000</b>					
789					SVC CTR-Operations Support
					8,429 *
810					Maintenance & Operations
					160,141 *
<b>Total M&amp;O:</b>					<b>\$168,570</b>
<b>Total Expenditure Budget for 11.425.20.5402.x.00000000</b>					<b>\$168,570</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Psychology and Philosophy</b>					
<b>Revenue Budget</b>					
<b>11.425.20.7150.6000.00000000</b>					
600					Budget-Income
					215,163 *
<b>Total Revenue Budget:</b>					<b>\$215,163</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7150.8100.00000000</b>					
789					SVC CTR-Operations Support
					10,758 *
810					Maintenance & Operations
					204,405 *
<b>Total M&amp;O:</b>					<b>\$215,163</b>
<b>Total Expenditure Budget for 11.425.20.7150.x.00000000</b>					<b>\$215,163</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Fashion and Textiles</b>					
<b>Revenue Budget</b>					
<b>11.425.20.7300.6000.00000000</b>					
600					Budget-Income
					21,931 *
<b>Total Revenue Budget:</b>					<b>\$21,931</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7300.8100.00000000</b>					
789					SVC CTR-Operations Support
					1,097 *
810					Maintenance & Operations
					20,834 *
<b>Total M&amp;O:</b>					<b>\$21,931</b>
<b>Total Expenditure Budget for 11.425.20.7300.x.00000000</b>					<b>\$21,931</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5902.6000.00000000</b>					
600 Budget-Income					48,232 *
<b>Total Revenue Budget:</b>					<b>\$48,232</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.5902.7200.00000000</b>					
720 Wages					7,749 *
<b>Total Wages:</b>					<b>\$7,749</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.5902.8000.00000000</b>					
800 Fringe Benefits					593 *
<b>Total Fringe Benefits:</b>					<b>\$593</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.5902.8100.00000000</b>					
789 SVC CTR-Operations Support					2,412 *
810 Maintenance & Operations					37,478 *
<b>Total M&amp;O:</b>					<b>\$39,890</b>
 <b>Total Expenditure Budget for 11.425.20.5902.x.00000000</b>					 <b><u><u>\$48,232</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Theatre</b>					
<b>Revenue Budget</b>					
<b>11.425.20.7400.6000.00000000</b>					
600					Budget-Income
					14,825 *
<b>Total Revenue Budget:</b>					<b>\$14,825</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7400.8100.00000000</b>					
789					SVC CTR-Operations Support
					741 *
810					Maintenance & Operations
					14,084 *
<b>Total M&amp;O:</b>					<b>\$14,825</b>
<b>Total Expenditure Budget for 11.425.20.7400.x.00000000</b>					<b>\$14,825</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>Revenue Budget</b>					
<b>11.425.20.6002.6000.00000000</b>					
600 Budget-Income					88,165 *
<b>Total Revenue Budget:</b>					<b>\$88,165</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.6002.7200.00000000</b>					
720 Wages					61,962 *
<b>Total Wages:</b>					<b>\$61,962</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.6002.8000.00000000</b>					
800 Fringe Benefits					4,740 *
<b>Total Fringe Benefits:</b>					<b>\$4,740</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.6002.8100.00000000</b>					
789 SVC CTR-Operations Support					4,408 *
810 Maintenance & Operations					17,055 *
<b>Total M&amp;O:</b>					<b>\$21,463</b>
 <b>Total Expenditure Budget for 11.425.20.6002.x.00000000</b>					 <b><u><u>\$88,165</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Social Work</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5602.6000.00000000</b>					
600					Budget-Income
					56,473 *
<b>Total Revenue Budget:</b>					<b>\$56,473</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5602.8100.00000000</b>					
789					SVC CTR-Operations Support
					2,824 *
810					Maintenance & Operations
					53,649 *
<b>Total M&amp;O:</b>					<b>\$56,473</b>
<b>Total Expenditure Budget for 11.425.20.5602.x.00000000</b>					<b><u><u>\$56,473</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**Sociology**

**Revenue Budget**

**11.425.20.5502.6000.00000000**

600 Budget-Income

130,174 \*

**Total Revenue Budget: \$130,174**

**Expenditure Budget**

**11.425.20.5502.7015.00000000**

001 Sociology.Admin Asst.N.T.1

Naude, Ivy (17898)

09-01 08-31 12 0.10

3,078

144 lp

Split Acct: 10.100.05.5502.7015.00000000

09-01 08-31 12 0.90

(27,704)

(1,296) lp

32,222 \*

**Total Staff Salaries-Classified: \$3,222**

**Expenditure Budget**

**11.425.20.5502.8000.00000000**

800 Fringe Benefits

489 \*

**Total Fringe Benefits: \$489**

**Expenditure Budget**

**11.425.20.5502.8100.00000000**

789 SVC CTR-Operations Support

6,509 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO	FTE	SALARY
	CS	FROM	CT		
810 Maintenance & Operations					119,954 *
				<b>Total M&amp;O:</b>	<b>\$126,463</b>

**Total Expenditure Budget for 11.425.20.5502.x.00000000** \$130,174

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Visual Arts</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5802.6000.00000000</b>					
600					Budget-Income
					48,735 *
<b>Total Revenue Budget:</b>					<b>\$48,735</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5802.8100.00000000</b>					
789					SVC CTR-Operations Support
					2,437 *
810					Maintenance & Operations
					46,298 *
<b>Total M&amp;O:</b>					<b>\$48,735</b>
<b>Total Expenditure Budget for 11.425.20.5802.x.00000000</b>					<b>\$48,735</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Multicultural Women's &amp; Gender Studies</b>					
<b>Revenue Budget</b>					
<b>11.425.20.7200.6000.00000000</b>					
600					Budget-Income
					70,888 *
					<b>Total Revenue Budget: \$70,888</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.7200.7200.00000000</b>					
720					Wages
					26,821 *
					<b>Total Wages: \$26,821</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.7200.8000.00000000</b>					
800					Fringe Benefits
					2,052 *
					<b>Total Fringe Benefits: \$2,052</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.7200.8100.00000000</b>					
789					SVC CTR-Operations Support
					3,544 *
810					Maintenance & Operations
					38,471 *
					<b>Total M&amp;O: \$42,015</b>
<b>Total Expenditure Budget for 11.425.20.7200.x.00000000</b>					<b><u><u>\$70,888</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Family Sciences</b>					
<b>Revenue Budget</b>					
<b>11.425.20.6202.6000.00000000</b>					
600 Budget-Income					297,202 *
<b>Total Revenue Budget:</b>					<b>\$297,202</b>

**Expenditure Budget**

**11.425.20.6202.7010.00000000**

001	Family Sci.Acad Advisor II.E.T.1 Harper, Melissa D (8409)	09-01	08-31	12	1.00	35,590 1,680 lp 37,270 *
002	Family Sci.Dir Counseling & Family Therapy Clinic.E.T.1 Mathison, Whitney (20106)	09-01	08-31	12	0.28	19,600
	Split Acct: 10.100.05.6202.7010.00000000	09-01	08-31	12	1.00	(50,400) 70,000 *
003	Family Sci.Prog Coord.E.T.1 Baxter, Vivian A (9490)	09-01	08-31	12	0.50	19,639 600 lp
	Split Acct: 10.100.05.6202.7010.00000000	09-01	08-31	12	0.50	(19,639) (600) lp 40,478 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$77,109</b>

**Expenditure Budget**

**11.425.20.6202.8000.00000000**

800	Fringe Benefits					17,531 *
<b>Total Fringe Benefits:</b>						<b>\$17,531</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.6202.8100.00000000</b>					
789 SVC CTR-Operations Support					14,860 *
810 Maintenance & Operations					187,702 *
				<b>Total M&amp;O:</b>	<b>\$202,562</b>
<b>Total Expenditure Budget for 11.425.20.6202.x.00000000</b>					<b><u><u>\$297,202</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Professional Education**

**Library and Information Studies**

**Revenue Budget**

**11.425.20.6502.6000.00000000**

600 Budget-Income

206,177 \*

**Total Revenue Budget: \$206,177**

**Expenditure Budget**

**11.425.20.6502.7010.00000000**

001 Library Sci.Acad Advisor II.E.T.1

Englehart, Cynthia A (18791)

09-01 08-31 12 1.00

35,590

240 lp

35,830 \*

002 Library Sci.Librarian II.E.OT.1

Merrill, Sarah P (509)

09-01 08-31 12 0.50

26,777 \*

003 Library Sci.Librarian II.E.OT.2

Meyer, Kelly A (12773)

09-01 08-31 12 0.50

24,972 \*

**Total Staff Salaries-Prof/Admin Employees: \$87,579**

**Expenditure Budget**

**11.425.20.6502.7015.00000000**

001 Library Sci.Admin Asst.N.T.1

Honard, Mary E (446)

09-01 08-31 12 0.75

22,931

2,340 lp

Split Acct: 11.410.05.6502.7015.00000000

09-01 08-31 12 0.25

(7,643)

(780) lp

33,694 \*



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Library Sci.Sr Secretary.N.T.1					
Antcliff, Sally (20095)		09-01 08-31	12	0.75	21,839
Split Acct: 11.410.05.6502.7015.00000000		09-01 08-31	12	0.25	(7,279)
					29,118 *
					<b>Total Staff Salaries-Classified: \$47,110</b>

**Expenditure Budget**

**11.425.20.6502.8000.00000000**

800 Fringe Benefits					45,779 *
					<b>Total Fringe Benefits: \$45,779</b>

**Expenditure Budget**

**11.425.20.6502.8100.00000000**

789 SVC CTR-Operations Support					10,309 *
810 Maintenance & Operations					15,400 *
					<b>Total M&amp;O: \$25,709</b>

**Total Expenditure Budget for 11.425.20.6502.x.00000000 \$206,177**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Reading</b>					
<b>Revenue Budget</b>					
<b>11.425.20.6402.6000.00000000</b>					
600					Budget-Income
					59,050 *
<b>Total Revenue Budget:</b>					<b>\$59,050</b>
<b>Expenditure Budget</b>					
<b>11.425.20.6402.8100.00000000</b>					
789					SVC CTR-Operations Support
					2,953 *
810					Maintenance & Operations
					56,097 *
<b>Total M&amp;O:</b>					<b>\$59,050</b>
<b>Total Expenditure Budget for 11.425.20.6402.x.00000000</b>					<b>\$59,050</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Professional Education**

**Teacher Education**

**Revenue Budget**

**11.425.20.6930.6000.00000000**

600 Budget-Income

152,424 \*

**Total Revenue Budget: \$152,424**

**Expenditure Budget**

**11.425.20.6930.7015.00000000**

001 Teacher Educ.Sr Secretary.N.T.3

Plummer, Madyson T (18690)

09-01 08-31 12 0.50

14,559

120 lp

Split Acct: 10.100.05.6930.7015.00000000

09-01 08-31 12 0.50

(14,559)

(120) lp

29,358 \*

**Total Staff Salaries-Classified: \$14,679**

**Expenditure Budget**

**11.425.20.6930.8000.00000000**

800 Fringe Benefits

5,974 \*

**Total Fringe Benefits: \$5,974**

**Expenditure Budget**

**11.425.20.6930.8100.00000000**

789 SVC CTR-Operations Support

7,621 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
810 Maintenance & Operations					124,150 *
				<b>Total M&amp;O:</b>	<b>\$131,771</b>

**Total Expenditure Budget for 11.425.20.6930.x.00000000** \$152,424

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**Communication Sciences**

**Revenue Budget**

**11.425.20.0102.6000.00000000**

600 Budget-Income

173,910 \*

**Total Revenue Budget: \$173,910**

**Expenditure Budget**

**11.425.20.0102.7010.00000000**

001 Comm Sci & Oral Health.Acad Advisor II.E.T.1

Infante, Carlos D (2552)

09-01 08-31 12 1.00

38,867

2,160 lp

41,027 \*

**Total Staff Salaries-Prof/Admin Employees: \$41,027**

**Expenditure Budget**

**11.425.20.0102.7015.00000000**

001 Comm Sci & Oral Health.Secretary.N.T.1

Stolinsky, Debra (20248)

09-01 08-31 12 1.00

25,859 \*

**Total Staff Salaries-Classified: \$25,859**

**Expenditure Budget**

**11.425.20.0102.7200.00000000**

720 Wages

43,000 \*

**Total Wages: \$43,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.0102.8000.00000000</b>					
800 Fringe Benefits					28,421 *
				<b>Total Fringe Benefits:</b>	<b>\$28,421</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.0102.8100.00000000</b>					
789 SVC CTR-Operations Support					8,696 *
810 Maintenance & Operations					26,907 *
				<b>Total M&amp;O:</b>	<b>\$35,603</b>
<b>Total Expenditure Budget for 11.425.20.0102.x.00000000</b>					<b><u><u>\$173,910</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Oral Health</b>					
<b>Revenue Budget</b>					
<b>11.425.20.0202.6000.00000000</b>					
600					Budget-Income
					30,787 *
<b>Total Revenue Budget:</b>					<b>\$30,787</b>
<b>Expenditure Budget</b>					
<b>11.425.20.0202.8100.00000000</b>					
789					SVC CTR-Operations Support
					1,539 *
810					Maintenance & Operations
					29,248 *
<b>Total M&amp;O:</b>					<b>\$30,787</b>
<b>Total Expenditure Budget for 11.425.20.0202.x.00000000</b>					<b>\$30,787</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**Health Promotion**

**Revenue Budget**

**11.425.20.0402.6000.00000000**

600 Budget-Income

185,483 \*

**Total Revenue Budget: \$185,483**

**Expenditure Budget**

**11.425.20.0402.7010.00000000**

001 Health Promotion & Kinesiology.Asst Dir Health Promotion & Kinesiology.E.T.1

Barnick-Ben-Ezra, Barbara (8998)

09-01 08-31 12 0.41

26,650

492 lp

Split Acct: 11.425.20.0502.7010.00000000

09-01 08-31 12 0.59

(38,350)

(708) lp

66,200 \*

002 Health Promotion & Kinesiology.Prog Dir.E.T.2

Davis, Janelle L (8811)

09-01 08-31 12 1.00

48,019

1,200 lp

49,219 \*

**Total Staff Salaries-Prof/Admin Employees: \$76,361**

**Expenditure Budget**

**11.425.20.0402.7200.00000000**

720 Wages

11,766 \*

**Total Wages: \$11,766**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.0402.8000.00000000</b>					
800 Fringe Benefits					23,315 *
				<b>Total Fringe Benefits:</b>	<b>\$23,315</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.0402.8100.00000000</b>					
789 SVC CTR-Operations Support					9,274 *
810 Maintenance & Operations					64,767 *
				<b>Total M&amp;O:</b>	<b>\$74,041</b>
<b>Total Expenditure Budget for 11.425.20.0402.x.00000000</b>					<b>\$185,483</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**Kinesiology**

**Revenue Budget**

**11.425.20.0502.6000.00000000**

600 Budget-Income

154,423 \*

**Total Revenue Budget: \$154,423**

**Expenditure Budget**

**11.425.20.0502.7010.00000000**

001 Health Promotion & Kinesiology.Asst Dir Health Promotion &  
Kinesiology.E.T.1

Barnick-Ben-Ezra, Barbara (8998)

09-01 08-31 12 0.59

38,350

708 lp

Split Acct: 11.425.20.0402.7010.00000000

09-01 08-31 12 0.41

(26,650)

(492) lp

66,200 \*

**Total Staff Salaries-Prof/Admin Employees: \$39,058**

**Expenditure Budget**

**11.425.20.0502.7200.00000000**

720 Wages

7,238 \*

**Total Wages: \$7,238**

**Expenditure Budget**

**11.425.20.0502.8000.00000000**

800 Fringe Benefits

11,287 \*

**Total Fringe Benefits: \$11,287**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.0502.8100.00000000</b>					
789 SVC CTR-Operations Support					7,721 *
810 Maintenance & Operations					89,119 *
				<b>Total M&amp;O:</b>	<b>\$96,840</b>
<b>Total Expenditure Budget for 11.425.20.0502.x.00000000</b>					<b>\$154,423</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**Nutrition and Food Sciences**

**Revenue Budget**

**11.425.20.0602.6000.00000000**

600 Budget-Income

150,901 \*

**Total Revenue Budget: \$150,901**

**Expenditure Budget**

**11.425.20.0602.7010.00000000**

001 Nutr Food Sci.Acad Advisor I.E.T.1

Vanatta, Sherry Ann (13558)

09-01 08-31 12 1.00

37,304

720 lp

38,024 \*

**Total Staff Salaries-Prof/Admin Employees: \$38,024**

**Expenditure Budget**

**11.425.20.0602.7200.00000000**

720 Wages

6,210 \*

**Total Wages: \$6,210**

**Expenditure Budget**

**11.425.20.0602.8000.00000000**

800 Fringe Benefits

13,734 \*

**Total Fringe Benefits: \$13,734**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.0602.8100.00000000</b>					
789					7,545 *
810					85,388 *
<b>Total M&amp;O:</b>					<b>\$92,933</b>
<b>Total Expenditure Budget for 11.425.20.0602.x.00000000</b>					<b><u><u>\$150,901</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Denton</b>					
<b>Revenue Budget</b>					
<b>11.425.20.1151.6000.00000000</b>					
600 Budget-Income					269,537 *
<b>Total Revenue Budget:</b>					<b>\$269,537</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1151.7010.00000000</b>					
001 OT DEN.Coord OT Admissions.E.T.1					
Geldersma, Amber Ann (12834)	09-01	08-31	12	0.30	10,703
					216 lp
Split Acct: 11.411.05.1100.7010.00000000	09-01	08-31	12	0.70	(24,973)
					(504) lp
					36,396 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$10,919</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1151.7015.00000000</b>					
001 OT DEN.Secretary.N.T.1					
Simpson, Ada (18553)	09-01	08-31	12	0.50	13,244 *
<b>Total Staff Salaries-Classified:</b>					<b>\$13,244</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1151.8000.00000000</b>					
800 Fringe Benefits					13,408 *
<b>Total Fringe Benefits:</b>					<b>\$13,408</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.1151.8100.00000000</b>					
789 SVC CTR-Operations Support					13,477 *
810 Maintenance & Operations					218,489 *
				<b>Total M&amp;O:</b>	<b>\$231,966</b>
<b>Total Expenditure Budget for 11.425.20.1151.x.00000000</b>					<b><u><u>\$269,537</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Dallas</b>					
<b>Revenue Budget</b>					
<b>11.425.20.1250.6000.00000000</b>					
600					Budget-Income
					125,062 *
<b>Total Revenue Budget:</b>					<b>\$125,062</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1250.7200.00000000</b>					
720					Wages
					2,000 *
<b>Total Wages:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1250.8000.00000000</b>					
800					Fringe Benefits
					153 *
<b>Total Fringe Benefits:</b>					<b>\$153</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1250.8100.00000000</b>					
789					SVC CTR-Operations Support
					6,253 *
810					Maintenance & Operations
					101,656 *
<b>Total M&amp;O:</b>					<b>\$107,909</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.425.20.1250.8200.00000000**

820 Travel

15,000 \*

**Total Travel: \$15,000**

**Total Expenditure Budget for 11.425.20.1250.x.00000000**

**\$125,062**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Houston</b>					
<b>Revenue Budget</b>					
<b>11.425.20.1221.6000.00000000</b>					
600					Budget-Income
					119,443 *
<b>Total Revenue Budget:</b>					<b>\$119,443</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1221.7200.00000000</b>					
720					Wages
					2,000 *
<b>Total Wages:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1221.8000.00000000</b>					
800					Fringe Benefits
					153 *
<b>Total Fringe Benefits:</b>					<b>\$153</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1221.8100.00000000</b>					
789					SVC CTR-Operations Support
					5,972 *
810					Maintenance & Operations
					96,318 *
<b>Total M&amp;O:</b>					<b>\$102,290</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.425.20.1221.8200.00000000**

820 Travel

15,000 \*

**Total Travel: \$15,000**

**Total Expenditure Budget for 11.425.20.1221.x.00000000**

**\$119,443**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Nursing**

**Assoc Dean Nursing - Dallas**

**Revenue Budget**

**11.425.20.0902.6000.00000000**

600 Budget-Income

335,911 \*

**Total Revenue Budget: \$335,911**

**Expenditure Budget**

**11.425.20.0902.7010.00000000**

001 Nursing DAL.Acad Advisor I.E.T.1

Vacant (Nair)

09-01 08-31 12 0.21

7,377

Split Acct: 10.100.05.0902.7010.00000000

09-01 08-31 12 0.79

(27,753)

35,130 \*

002 Office of Technology DAL.Tech Support Syst

Analyst/Healthcare/AV.E.T.1

Molina, Jeffrey (15320)

09-01 08-31 12 0.43

19,271

206 lp

Split Acct: 11.431.20.3105.7010.00000000

09-01 08-31 12 0.57

(25,545)

(274) lp

45,296 \*

**Total Staff Salaries-Prof/Admin Employees: \$26,854**

**Expenditure Budget**

**11.425.20.0902.7015.00000000**

001 Nursing DAL.Secretary.N.T.2

Villasana, Maricela (17701)

09-01 08-31 12 0.20

5,198

48 lp

Split Acct: 10.100.05.0902.7015.00000000

09-01 08-31 12 0.80

(20,790)

(192) lp

26,228 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Nursing DAL.Sr Secretary.N.T.1 Roberts, June L (949)		09-01 08-31	12	0.20	6,243 200 brp 624 lp
Split Acct: 10.100.05.0902.7015.00000000		09-01 08-31	12	0.80	(24,975) (802) brp (2,496) lp 35,340 *
<b>Total Staff Salaries-Classified:</b>					<b>\$12,313</b>

**Expenditure Budget**

**11.425.20.0902.8000.00000000**

800 Fringe Benefits	13,732 *	
<b>Total Fringe Benefits:</b>		<b>\$13,732</b>

**Expenditure Budget**

**11.425.20.0902.8100.00000000**

789 SVC CTR-Operations Support	16,796 *	
810 Maintenance & Operations	266,216 *	
<b>Total M&amp;O:</b>		<b>\$283,012</b>

<b>Total Expenditure Budget for 11.425.20.0902.x.00000000</b>	<b>\$335,911</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Nursing**

**Assoc Dean Nursing - Denton**

**Revenue Budget**

**11.425.20.0802.6000.00000000**

600 Budget-Income

72,108 \*

**Total Revenue Budget: \$72,108**

**Expenditure Budget**

**11.425.20.0802.7015.00000000**

001 Nursing DEN.Sr Secretary.N.T.1

Ahlbrandt, Angel (20316)

09-01 08-31 12 0.29

8,444

Split Acct: 10.100.05.0802.7015.00000000

09-01 08-31 12 0.71

(20,674)

29,118 \*

**Total Staff Salaries-Classified: \$8,444**

**Expenditure Budget**

**11.425.20.0802.8000.00000000**

800 Fringe Benefits

3,454 \*

**Total Fringe Benefits: \$3,454**

**Expenditure Budget**

**11.425.20.0802.8100.00000000**

789 SVC CTR-Operations Support

3,605 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
810 Maintenance & Operations					56,605 *
				<b>Total M&amp;O:</b>	<b>\$60,210</b>

**Total Expenditure Budget for 11.425.20.0802.x.00000000** \$72,108

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Nursing**

**Assoc Dean Nursing - Houston**

**Revenue Budget**

**11.425.20.1002.6000.00000000**

600 Budget-Income

245,352 \*

**Total Revenue Budget: \$245,352**

**Expenditure Budget**

**11.425.20.1002.7010.00000000**

001 Office of Technology HOU.Tech Support Syst  
Analyst/Healthcare/AV.E.T.1

Richardson-Fontenot, Mary Ann (20525)

09-01 08-31 12 0.44

18,980

106 lp

Split Acct: 11.431.20.3105.7010.00000000

09-01 08-31 12 0.56

(24,156)

(134) lp

43,376 \*

**Total Staff Salaries-Prof/Admin Employees: \$19,086**

**Expenditure Budget**

**11.425.20.1002.7015.00000000**

001 Nursing HOU.Sr Secretary.N.T.4

Williams, Daphne Elaine (7721)

09-01 08-31 12 0.20

6,069

576 lp

Split Acct: 10.100.05.1002.7015.00000000

09-01 08-31 12 0.80

(24,278)

(2,304) lp

33,227 \*

**Total Staff Salaries-Classified: \$6,645**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.1002.8000.00000000</b>					
800 Fringe Benefits					5,397 *
					<b>Total Fringe Benefits: \$5,397</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.1002.8100.00000000</b>					
789 SVC CTR-Operations Support					12,268 *
810 Maintenance & Operations					201,956 *
					<b>Total M&amp;O: \$214,224</b>
<b>Total Expenditure Budget for 11.425.20.1002.x.00000000</b>					<b><u><u>\$245,352</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Business - Denton</b>					
<b>Revenue Budget</b>					
<b>11.425.20.7250.6000.00000000</b>					
600 Budget-Income					574,312 *
<b>Total Revenue Budget:</b>					<b>\$574,312</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.7250.7010.00000000</b>					
001 Bus DEN.Acad Advisor II.E.T.4 Koerner, Molly E. (6945)		09-01 08-31	12	1.00	36,124 1,440 lp 37,564 *
002 Bus DEN.Acad Advisor II.E.T.3 Moore, Lisa (15967)		09-01 08-31	12	1.00	35,590 480 lp 36,070 *
003 Bus DEN.Acad Advisor II.E.T.1 Vacant (Cooper)		09-01 08-31	12	1.00	37,881 *
004 Bus DEN.Asst Dir Academic Support.E.T.1 Cooper, Christopher Todd (7704)		09-01 08-31	12	1.00	52,000 1,440 lp 53,440 *
005 Bus DEN.Asst Dir Graduate Programs.E.T.1 Windal, Bethany A (Bethany) (15870)		09-01 08-31	12	1.00	49,545 1,200 lp 50,745 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Bus DEN.Coord Acad Prog Support.E.T.1 Braddock, Anita Y (Anita Y.) (15432)		09-01 08-31	12	1.00	34,806 480 lp 35,286 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$250,986</b>

**Expenditure Budget**

**11.425.20.7250.7015.00000000**

001 Dean Business.Asst to the Dean.N.T.1 Newton, Shanda (17611)		09-01 08-31	12	1.00	41,879 240 lp 42,119 *
002 Bus DEN.Bus DEN Business Mgr.N.T.1 Elliott, Mrs. Desiree Lynn (3400)		09-01 08-31	12	1.00	38,152 1,680 lp 39,832 *
<b>Total Staff Salaries-Classified:</b>					<b>\$81,951</b>

**Expenditure Budget**

**11.425.20.7250.7200.00000000**

720 Wages					23,540 *
<b>Total Wages:</b>					<b>\$23,540</b>

**Expenditure Budget**

**11.425.20.7250.8000.00000000**

800 Fringe Benefits					120,222 *
<b>Total Fringe Benefits:</b>					<b>\$120,222</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.7250.8100.00000000</b>					
789					28,716 *
SVC CTR-Operations Support					
810					48,233 *
Maintenance & Operations					
<b>Total M&amp;O:</b>					<b>\$76,949</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7250.8200.00000000</b>					
820					20,664 *
Travel					
<b>Total Travel:</b>					<b>\$20,664</b>
<b>Total Expenditure Budget for 11.425.20.7250.x.00000000</b>					<b><u><u>\$574,312</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Business**

**Health Care Administration Houston**

**Revenue Budget**

**11.425.20.0302.6000.00000000**

600 Budget-Income

77,781 \*

**Total Revenue Budget: \$77,781**

**Expenditure Budget**

**11.425.20.0302.7015.00000000**

001 Bus HOU.Sr Secretary.N.T.1

Jackson-Rodgers, Tencha (18360)

09-01 08-31 12 0.54

16,206

130 lp

Split Acct: 10.100.05.0302.7015.00000000

09-01 08-31 12 0.46

(13,805)

(110) lp

30,251 \*

**Total Staff Salaries-Classified: \$16,336**

**Expenditure Budget**

**11.425.20.0302.8000.00000000**

800 Fringe Benefits

6,525 \*

**Total Fringe Benefits: \$6,525**

**Expenditure Budget**

**11.425.20.0302.8100.00000000**

789 SVC CTR-Operations Support

3,889 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO	FTE	SALARY
	CS	FROM	CT		
810 Maintenance & Operations					51,031 *
				<b>Total M&amp;O:</b>	<b>\$54,920</b>

**Total Expenditure Budget for 11.425.20.0302.x.00000000** \$77,781

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Health Systems Management</b>					
<b>Revenue Budget</b>					
<b>11.425.20.0330.6000.00000000</b>					
600					Budget-Income
					18,938 *
					<b>Total Revenue Budget: \$18,938</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.0330.8100.00000000</b>					
789					SVC CTR-Operations Support
					947 *
810					Maintenance & Operations
					17,991 *
					<b>Total M&amp;O: \$18,938</b>
<b>Total Expenditure Budget for 11.425.20.0330.x.00000000</b>					<b><u><u>\$18,938</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>TSIA (TX State Initiative Assessment)</b>					
<b>Revenue Budget</b>					
<b>11.430.15.4521.6000.00000000</b>					
600 Budget-Income					31,999 *
<b>Total Revenue Budget:</b>					<b>\$31,999</b>
 <b>Expenditure Budget</b>					
<b>11.430.15.4521.7010.00000000</b>					
001 Vice Prov Underg Stud Acad Part.Coord Acad Testing Svcs.E.T.1					
Davila, Stephen (19551)	09-01	08-31	12	0.33	11,880
					238 lp
Split Acct: 11.410.20.3257.7010.00000000	09-01	08-31	12	0.06	(2,160)
					(43) lp
Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12	0.61	(21,960)
					(439) lp
					36,720 *
 002 Vice Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1					
Land, Rachelle Lynn (11982)	09-01	08-31	12	0.26	16,357
					250 lp
Split Acct: 10.100.20.3251.7010.00000000	09-01	08-31	12	0.31	(19,502)
					(298) lp
Split Acct: 11.410.20.3251.7010.00000000	09-01	08-31	12	0.32	(20,131)
					(307) lp
Split Acct: 11.419.20.4414.7010.00000000	09-01	08-31	12	0.11	(6,920)
					(106) lp
					63,871 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$28,725</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.430.15.4521.7200.00000000**

720 Wages

1,700 \*

**Total Wages: \$1,700**

**Expenditure Budget**

**11.430.15.4521.8000.00000000**

800 Fringe Benefits

9,656 \*

**Total Fringe Benefits: \$9,656**

**Expenditure Budget**

**11.430.15.4521.8100.00000000**

789 SVC CTR-Operations Support

1,600 \*

810 Maintenance & Operations

0 \*

**Total M&O: \$1,600**

**Total Expenditure Budget for 11.430.15.4521.x.00000000**

**\$41,681**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Nursing TEAS Test Fees</b>					
<b>Revenue Budget</b>					
<b>11.430.20.0708.6000.00000000</b>					
600					Budget-Income
					50,000 *
					<b>Total Revenue Budget: \$50,000</b>
<b>Expenditure Budget</b>					
<b>11.430.20.0708.8100.00000000</b>					
810					Maintenance & Operations
					50,000 *
					<b>Total M&amp;O: \$50,000</b>
					<b>Total Expenditure Budget for 11.430.20.0708.x.00000000</b>
					<u><u>\$50,000</u></u>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Enrollment Management**

**Graduation Application Fees**

**Revenue Budget**

**11.430.25.6802.6000.00000000**

600 Budget-Income

153,859 \*

**Total Revenue Budget: \$153,859**

**Expenditure Budget**

**11.430.25.6802.7010.00000000**

001 Admissions.Admissions Couns I.E.T.4

Vacant (Sonier)

09-01 08-31 12 0.34

10,686

Split Acct: 11.444.25.0000.7010.00000000

09-01 08-31 12 0.33

(10,372)

Split Acct: 11.449.25.0000.7010.00000000

09-01 08-31 12 0.33

(10,372)

31,430 \*

002 Registrar's Office.Assoc Registrar.E.T.1

Henderson, Sarah Kate (Sarah Kate) (490)

09-01 08-31 12 0.22

14,835

475 lp

Split Acct: 10.100.25.6870.7010.00000000

09-01 08-31 12 0.78

(52,596)

(1,685) lp

69,591 \*

**Total Staff Salaries-Prof/Admin Employees: \$25,996**

**Expenditure Budget**

**11.430.25.6802.7015.00000000**

001 Registrar's Office.Registration Processing Spec I.N.T.1

Fraga, Anjelica K (13878)

09-01 08-31 12 0.04

1,150

29 lp

Split Acct: 10.100.25.6870.7015.00000000

09-01 08-31 12 0.11

(3,165)

(79) lp

Split Acct: 11.445.25.0000.7015.00000000

09-01 08-31 12 0.85

(24,451)

(612) lp

29,486 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Registrar's Office.Registration Processing Spec I.N.T.4 Houser, Kaitlyn (16762)		09-01 08-31	12	0.07	1,926 17 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.40	(11,005) (96) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(4,127) (36) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(10,455) (91) lp 27,753 *
003 Registrar's Office.Registration Processing Spec I.N.T.3 Jones, Ronnie (20315)		09-01 08-31	12	0.09	2,476
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(4,127)
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.76	(20,910) 27,513 *
004 Registrar's Office.Registration Processing Spec I.N.T.2 Loera, Jessica (15957)		09-01 08-31	12	0.05	1,376 24 lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.12	(3,301) (58) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.83	(22,836) (398) lp 27,993 *
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.15	5,632 144 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.68	(25,529) (653) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(6,383) (163) lp 38,504 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.29	9,957 418 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.27	(9,269) (389) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(5,836) (245) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,269) (389) lp 35,772 *
007 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.09	3,379 130 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.82	(30,786) (1,181) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.09	(3,379) (130) lp 38,985 *
<b>Total Staff Salaries-Classified:</b>					<b>\$26,658</b>

**Expenditure Budget**

**11.430.25.6802.8000.00000000**

800 Fringe Benefits	15,476 *
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**Total Fringe Benefits: \$15,476**

**Expenditure Budget**

**11.430.25.6802.8100.00000000**

789 SVC CTR-Operations Support	7,693 *
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO	FTE	SALARY
	CS	FROM	CT		
810 Maintenance & Operations					78,036 *
				<b>Total M&amp;O:</b>	<b>\$85,729</b>

**Total Expenditure Budget for 11.430.25.6802.x.00000000** \$153,859

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Office of Technology**

**Technology Fee**

**Revenue Budget**

**11.431.20.0000.6000.00000000**

600 Budget-Income

8,197,501 \*

**Total Revenue Budget: \$8,197,501**

**Expenditure Budget**

**11.431.20.0000.8100.00000000**

789 SVC CTR-Operations Support

409,875 \*

**Total M&O: \$409,875**

**Total Expenditure Budget for 11.431.20.0000.x.00000000 \$409,875**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Technology Fee</b>					
<b>Expenditure Budget</b>					
<b>11.431.20.3105.7010.00000000</b>					
001 Office of Technology.Apple/Mac Support Analyst.E.T.1 Williams, Philip J (16150)		09-01 08-31	12	1.00	47,950 480 lp 48,430 *
002 Office of Technology.Apple/Mac Systems Engineer.E.T.1 Vacant (Smith)		09-01 08-31	12	1.00	51,266 *
003 Office of Technology.Applications Developer I.E.T.1 Dougherty, Peter Gerard Jr. (11851)		09-01 08-31	12	1.00	61,316 960 lp 62,276 *
004 Office of Technology.Applications Developer I.E.T.2 Reiss, Edward Carl (10161)		09-01 08-31	12	1.00	64,999 1,200 lp 66,199 *
005 Office of Technology.Applications Developer I.E.T.3 Vacant (Neyens)		09-01 08-31	12	0.60	36,424
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.40	(24,283) 60,707 *
006 Office of Technology.Applications Developer II.E.T.2 Nelson, Don Michael (13010)		09-01 08-31	12	1.00	70,617 720 lp 71,337 *
007 Office of Technology.Applications Developer II.E.T.1 Sharon, William JR (Bill) (18276)		09-01 08-31	12	1.00	66,607 240 lp 66,847 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Office of Technology.Applications Developer III.E.T.2 Gonzalez, Herminio Cesar (648)		09-01 08-31	12	1.00	71,828 2,160 lp 73,988 *
009 Office of Technology.Applications Developer III.E.T.1 Vacant (Webber)		09-01 08-31	12	1.00	72,902 *
010 Office of Technology.Assoc VP Technology & CIO.E.OT.1 Clemmons, Raechelle (19630)		09-01 08-31	12	0.37	69,560
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(37,600)
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.20	(37,600)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.23	(43,240)
					188,000 *
011 Office of Technology.Coord Classroom Technology.E.T.1 Moore, Matthew Mark (14249)		09-01 08-31	12	1.00	46,423 720 lp 47,143 *
012 Office of Technology.Coord IT Project.E.T.3 Monarch, Lacey (16788)		09-01 08-31	12	0.15	6,357 36 lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.85	(36,026) (204) lp 42,623 *
013 Office of Technology.Coord IT Project.E.T.1 Nguyen, Mai (16797)		09-01 08-31	12	1.00	42,800 240 lp 43,040 *
014 Office of Technology.Coord IT Project.E.T.2 Peart, Tiffany (18036)		09-01 08-31	12	1.00	42,800 480 lp 43,280 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 Office of Technology.Coord Lab Tech.E.T.1 Vacant (Busby)		09-01 08-31	12	1.00	43,998 *
016 Office of Technology DAL.Coord Lab Technology DAL.E.T.1 Rosas, Evelyn (15528)		09-01 08-31	12	1.00	37,897 480 lp 38,377 *
017 Office of Technology HOU.Coord Lab Technology HOU.E.T.1 Johnson, Kirk (16945)		09-01 08-31	12	1.00	39,549 480 lp 40,029 *
018 Office of Technology.Coord Telepresence Operations.E.T.1 Clewis, Raquel B (4414)		09-01 08-31	12	0.80	38,542 1,344 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.20	(9,636) (336) lp 49,858 *
019 Office of Technology.Data Security Analyst.E.T.1 Turner, Andrew James (16368)		09-01 08-31	12	0.55	32,564 264 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.45	(26,644) (216) lp 59,688 *
020 Vice Provost IR & Improvement.Data Warehouse Architect.E.T.1 Gengo, Gregory Brandon (10809)		09-01 08-31	12	1.00	93,908 960 lp 94,868 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
021 Office of Technology.Data Warehouse Architect.E.T.1 Ott, Christopher A (8711)		09-01 08-31	12	0.58	53,766 696 lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.42	(38,934) (504) lp 93,900 *
022 Office of Technology.Dir Client Services.E.T.1 Hoebee, Dennis Wayne (6445)		09-01 08-31	12	0.70	79,150 1,176 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(11,308) (168) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(11,308) (168) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(11,308) (168) lp 114,754 *
023 Office of Technology.Dir Cyberinfrastructure Svcs.E.T.1 Horkman, Todd (20477)		09-01 08-31	12	0.73	85,775
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(10,575)
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(10,575)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(10,575) 117,500 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
024 Office of Technology.Dir Enterprise Apps.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.58	67,120 598 brp 1,810 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(17,358) (155) brp (468) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(17,358) (155) brp (468) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.12	(13,887) (124) brp (374) lp 119,875 *
026 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)		09-01 08-31	12	0.70	43,692 2,184 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(9,363) (468) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.15	(9,363) (468) lp 65,538 *
027 Office of Technology.Integration Analyst I.E.T.7 McLain, Jason Dale (13661)		09-01 08-31	12	1.00	59,106 720 lp 59,826 *
028 Office of Technology HOU.Learning Technologist.E.T.1 Du, Jinlan (7088)		09-01 08-31	12	0.50	29,763 720 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.50	(29,764) (720) lp 60,967 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
029 Office of Technology DAL.Learning Technologist.E.T.1 Nolen, Tomeka T (14568)		09-01 08-31	12	0.50	23,741 240 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.50	(23,741) (240) lp 47,962 *
030 Office of Technology.Mgr Applications Development.E.T.4 Precht, Elizabeth A (13754)		09-01 08-31	12	1.00	95,625 480 lp 96,105 *
031 Office of Technology.Mgr Classroom Technology & Video Conf.E.T.1 Kondras, Joseph Paul (9107)		09-01 08-31	12	1.00	92,533 1,200 lp 93,733 *
032 Office of Technology.Mgr Database Administrator.E.T.1 Hill, Roger G. (916)		09-01 08-31	12	0.23	23,697 237 brp 773 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.24	(24,729) (248) brp (806) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.23	(23,697) (237) brp (773) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.30	(30,910) (309) brp (1,008) lp 107,424 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
033 Office of Technology.Mgr IT Training & Development.E.T.1 Davis, Heather E (9046)	09-01	08-31	12	0.73	49,945
					1,051 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(6,158)
					(130) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(6,158)
					(130) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(6,158)
					(130) lp
					69,860 *
034 Office of Technology.Mgr Information Security.E.T.1 Williams, Kerry J (14266)	09-01	08-31	12	0.63	52,618
					907 lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.37	(30,903)
					(533) lp
					84,961 *
035 Office of Technology.Mgr Tech DEN.E.T.1 Claytor, Thomas Allen (6180)	09-01	08-31	12	0.70	64,774
					1,176 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.10	(9,253)
					(168) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.10	(9,253)
					(168) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.10	(9,253)
					(168) lp
					94,213 *
036 Office of Technology DAL.Mgr Technology & Dallas Ctr Operations.E.T.1 Vernon, Jared (592)	09-01	08-31	12	0.50	49,674
					960 lp
Split Acct: 10.100.05.4202.7010.00000000	09-01	08-31	12	0.07	(6,954)
					(134) lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.43	(42,720)
					(826) lp
					101,268 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
037 Office of Technology HOU.Mgr Technology & Houston Ctr Operations.E.T.1					
Da Silva, Ivanildo Carlos (588)	09-01	08-31	12	0.60	60,193 1,440 lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.40	(40,129) (960) lp 102,722 *
038 Office of Technology.Mgr Telecom & Network Infrastruc.E.T.2					
Clemens, Andrew Lee (455)	09-01	08-31	12	0.73	63,455 1,051 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(7,824) (130) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(7,824) (130) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(7,824) (130) lp 88,368 *
040 Mkt & Comm.Mgr Web Communications.E.T.2					
DeCuir, Gavin P (544)	09-01	08-31	12	0.38	27,284 821 lp
Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.62	(44,516) (1,339) lp 73,960 *
041 Mkt & Comm.Mgr Web Communications.E.T.1					
Gotcher, Nancy Carolyn (496)	09-01	08-31	12	0.39	28,002 403 brp 1,310 lp
Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.61	(43,798) (631) brp (2,050) lp 76,194 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
042 Office of Technology.Network Engineer.E.T.1 Williams, John (16500)		09-01 08-31	12	0.54	32,541 259 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.18	(10,848) (86) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.14	(8,436) (67) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.14	(8,436) (67) lp
					60,740 *
043 Office of Technology.Senior Learning Technologist.E.T.1 Walker, Corin Ecker (579)		09-01 08-31	12	1.00	59,369 1,031 brp 3,360 lp 63,760 *
044 Office of Technology.Service Desk Analyst III.E.T.2 Ervin, Jacob William (12117)		09-01 08-31	12	1.00	41,530 960 lp 42,490 *
045 Office of Technology.Service Desk Analyst III.E.T.3 Peyton, Niki Renee (15146)		09-01 08-31	12	0.75	28,800 360 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.25	(9,600) (120) lp 38,880 *
046 Office of Technology.SharePoint Administrator.E.T.1 Refsland, Timothy M (9056)		09-01 08-31	12	1.00	79,205 1,200 lp 80,405 *
047 Office of Technology.Spvr Collaboration Solutions.E.T.1 Tate, Jessica Jade (13640)		09-01 08-31	12	1.00	53,244 1,200 lp 54,444 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
048 Office of Technology.Sprv Service Desk.E.T.1 DeBusk, Clinton William (8314)	09-01	08-31	12	0.70	38,626 1,008 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.30	(16,555) (432) lp 56,621 *
049 Office of Technology.Sr Applications Developer.E.T.1 Durossette, Ronald Ward (Ward) (8596)	09-01	08-31	12	1.00	87,472 1,200 lp 88,672 *
050 Office of Technology.Sr Applications Developer.E.T.4 George, John Robert (17271)	09-01	08-31	12	1.00	84,131 240 lp 84,371 *
051 Office of Technology.Sr Applications Developer.E.T.2 Gonzalez Aguirre, Jorge (18216)	09-01	08-31	12	0.70	58,320 168 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.30	(24,994) (72) lp 83,554 *
052 Office of Technology.Sr Applications Developer.E.T.6 Tran, Michael (16142)	09-01	08-31	12	0.50	42,691 240 lp
Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.50	(42,691) (240) lp 85,862 *
053 Office of Technology.Sr Applications Developer.E.T.3 Vacant (Bantey)	09-01	08-31	12	1.00	84,147 *
054 Office of Technology.Sr Applications Developer.E.T.5 Vacant (Sommerville)	09-01	08-31	12	1.00	84,131 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
055 Enrollment Mgt.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.50	38,320 600 lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.10	(7,664) (120) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.20	(15,328) (240) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.20	(15,328) (240) lp 77,840 *
056 Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.2 He, Su Chuan (18118)		09-01 08-31	12	0.32	24,217 230 lp
Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31	12	0.68	(51,459) (490) lp 76,396 *
057 Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.1 Stegmair, Tracy Chandler (1817)		09-01 08-31	12	0.02	1,512 38 lp
Split Acct: 10.100.30.3250.7010.00000000		09-01 08-31	12	0.49	(37,083) (941) lp
Split Acct: 11.410.30.3250.7010.00000000		09-01 08-31	12	0.49	(37,083) (941) lp 77,598 *
058 Office of Technology.Sr Integration Analyst.E.T.10 Bruno, Brittany Jean (12178)		09-01 08-31	12	0.70	56,369 672 lp
Split Acct: 11.410.25.3150.7010.00000000		09-01 08-31	12	0.13	(10,469) (125) lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.17	(13,690) (163) lp 81,488 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
059 Office of Technology.Sr Integration Analyst.E.T.6 Galuzinschii, Svetlana A (9723)		09-01 08-31	12	1.00	80,528 1,200 lp 81,728 *
060 Office of Technology.Sr Mgr Applications Developer.E.T.1 Armor, Patrice Ann (635)		09-01 08-31	12	0.95	100,208 980 brp 2,736 lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.05	(5,274) (52) brp (144) lp 109,394 *
061 Office of Technology.Sr Mgr Applications Developer.E.T.2 Rashid, AFM Sayeed Ur (14142)		09-01 08-31	12	0.65	68,564 624 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(9,493) (86) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(9,493) (86) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.17	(17,932) (163) lp 106,441 *
062 Office of Technology.Sr Network Engineer.E.T.1 Campbell, Wallace Ross (1096)		09-01 08-31	12	1.00	71,951 2,640 lp 74,591 *
063 Office of Technology.Sr Privacy & Security Analyst.E.T.1 Wheat, Cody Daniel (13882)		09-01 08-31	12	1.00	74,382 720 lp 75,102 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
064 Office of Technology.Syst Engineer.E.T.7 Hu, Qian (13652)		09-01 08-31	12	0.50	26,800 360 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.50	(26,800) (360) lp 54,320 *
065 Office of Technology.Syst Engineer.E.T.5 Maddox, William A (10114)		09-01 08-31	12	1.00	53,598 1,200 lp 54,798 *
066 Office of Technology.Systems Integration Engineer.E.T.1 Pienkoss, Karl Louis Walter (7784)		09-01 08-31	12	0.73	50,199 1,051 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(6,189) (130) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(6,189) (130) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(6,189) (130) lp 70,207 *
067 Office of Technology.Tech Support Analyst II.E.T.7 Cole, David (15185)		09-01 08-31	12	1.00	40,207 480 lp 40,687 *
068 Office of Technology.Tech Support Analyst II.E.T.8 Gray, Jennifer (18181)		09-01 08-31	12	1.00	37,607 240 lp 37,847 *
069 Office of Technology.Tech Support Analyst II.E.T.4 Montgomery, Matthew (18341)		09-01 08-31	12	1.00	37,607 240 lp 37,847 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
070 Office of Technology.Tech Support Analyst II.E.T.2 Willie, Charles Wayne (13644)	09-01	08-31	12	1.00	40,704 720 lp 41,424 *
071 Office of Technology.Tech Support Analyst II.E.T.3 Zavalin, Igor (11848)	09-01	08-31	12	1.00	39,894 960 lp 40,854 *
072 Office of Technology.Tech Support Analyst III.E.T.3 Clark-Fernandez, Skyler (15315)	09-01	08-31	12	1.00	39,168 720 lp 39,888 *
073 Office of Technology.Tech Support Analyst III.E.T.1 Erwin, Roy C (15893)	09-01	08-31	12	1.00	40,266 480 lp 40,746 *
074 Office of Technology HOU.Tech Support Analyst III.E.T.1 Nadella, Srinivas (1596)	09-01	08-31	12	1.00	48,117 2,400 lp 50,517 *
075 Office of Technology DAL.Tech Support Analyst III.E.T.1 Wilson, Jerry (16946)	09-01	08-31	12	1.00	39,435 240 lp 39,675 *
076 Office of Technology DAL.Tech Support Syst Analyst/Healthcare/AV.E.T.1 Molina, Jeffrey (15320)	09-01	08-31	12	0.57	25,545 274 lp
Split Acct: 11.425.20.0902.7010.00000000	09-01	08-31	12	0.43	(19,271) (206) lp 45,296 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
077 Office of Technology HOU.Tech Support Syst Analyst/Healthcare/AV.E.T.1 Richardson-Fontenot, Mary Ann (20525)		09-01 08-31	12	0.56	24,156 134 lp
Split Acct: 11.425.20.1002.7010.00000000		09-01 08-31	12	0.44	(18,980) (106) lp 43,376 *
078 Office of Technology.Unified Communications Administrator.E.T.1 Vacant (Doan)		09-01 08-31	12	1.00	58,091 *
079 Office of Technology.VolP & Network Administrator.E.T.1 Vacant (Scott)		09-01 08-31	12		10,965
Split Acct: 12.400.45.3103.7010.00000000		09-01 08-31	12	0.83	(53,536) 64,501 *
080 Office of Technology.Web Applications Developer.E.T.1 Vacant (Lane)		09-01 08-31	12	0.70	43,894
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(6,271)
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(6,271)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(6,271) 62,707 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$4,096,613</b>

### Expenditure Budget

#### 11.431.20.3105.7015.00000000

001 Office of Technology.Collaboration Solutions Tech.N.T.1 Allan, Ricky C (19016)		09-01 08-31	12	0.50	21,161
Split Acct: 11.881.30.1470.7015.00000000		09-01 08-31	12	0.50	(21,160) 42,321 *
002 Office of Technology.Coord IT Project.N.T.1 Vacant (Refsland)		09-01 08-31	12	1.00	41,553 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Office of Technology.Service Desk Analyst I.N.T.1 Rahman, Fabiha (18329)		09-01 08-31	12	0.50	15,409 120 lp
Split Acct: 11.410.05.3202.7015.00000000		09-01 08-31	12	0.50	(15,410) (120) lp 31,059 *
004 Office of Technology.Service Desk Analyst II.N.T.1 Hernandez, Paul Edward (13556)		09-01 08-31	12	0.50	20,354 360 lp
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(8,142) (144) lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(6,106) (108) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(6,106) (108) lp 41,428 *
005 Office of Technology.Service Desk Analyst II.N.T.2 Kosak, Kortney (17287)		09-01 08-31	12	0.50	17,670 120 lp
Split Acct: 11.410.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,068) (48) lp
Split Acct: 11.410.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,301) (36) lp
Split Acct: 11.410.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,300) (36) lp 35,579 *
006 Office of Technology.Support Spec I.N.T.2 Vacant (Lozano) (796)		09-01 08-31	12	1.00	38,668 *
<b>Total Staff Salaries-Classified:</b>					<b>\$155,415</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.431.20.3105.7200.00000000**

720 Wages

307,540 \*

**Total Wages: \$307,540**

**Expenditure Budget**

**11.431.20.3105.8000.00000000**

800 Fringe Benefits

1,239,935 \*

**Total Fringe Benefits: \$1,239,935**

**Expenditure Budget**

**11.431.20.3105.8100.00000000**

810 Maintenance & Operations

1,961,873 \*

**Total M&O: \$1,961,873**

**Expenditure Budget**

**11.431.20.3105.8200.00000000**

820 Travel

26,250 \*

**Total Travel: \$26,250**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.431.20.3105.8300.00000000**

830 Capital Outlay

0 \*

**Total Capital: \$0**

**Total Expenditure Budget for 11.431.20.3105.x.00000000**

**\$7,787,626**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Student Union</b>					
<b>Revenue Budget</b>					
<b>11.433.20.3802.6000.00000000</b>					
600 Budget-Income					4,676,040 *
<b>Total Revenue Budget:</b>					<b>\$4,676,040</b>

### Expenditure Budget

#### 11.433.20.3802.7010.00000000

001	Conf Svcs.Assoc Dir Oper Conf Svcs.E.T.1 Brassart, Lorin Paige (Paige) (13777)	09-01	08-31	12 0.50	27,028 360 lp
	Split Acct: 14.400.45.7550.7010.00000000	09-01	08-31	12 0.50	(27,028) (360) lp 54,776 *
002	Student Union.Assoc Dir Student Union Programming.E.T.1 Kessenich, Anna (18035)	09-01	08-31	12 1.00	54,056 240 lp 54,296 *
003	Student Life DAL.Asst Dir Student Life DAL.E.T.1 Jones, Robert-Thomas (18394)	09-01	08-31	12 0.50	22,345 240 lp
	Split Acct: 12.434.45.3403.7010.00000000	09-01	08-31	12 0.50	(22,345) (240) lp 45,170 *
004	Student Life HOU.Asst Dir Student Life HOU.E.T.1 Unruh, Deborah Kay (302)	09-01	08-31	12 0.50	23,130 1,320 lp
	Split Acct: 12.434.45.3306.7010.00000000	09-01	08-31	12 0.50	(23,130) (1,320) lp 48,900 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Student Union.Dir Student Union & Conference Svcs.E.T.1 Sweeten, David Blake (5795)		09-01 08-31	12	1.00	90,642 2,040 lp
Split Acct: 14.400.45.1522.7010.0000000		09-01 08-31	12	1.00	(15,996) (360) lp 109,038 *
006 Conf Svcs.Event Support Spec.E.T.1 Crawford, Norman A III (19361)		09-01 08-31	12	1.00	36,869 480 lp 37,349 *
007 Student Union.Spvr Student Union Operations.E.T.1 Wiley, Jasmine C (11637)		09-01 08-31	12	1.00	37,900 960 lp 38,860 *
008 Student Union.Student Dev Spec II.E.T.1 Lantis, Nichole (18726)		09-01 08-31	12	1.00	36,381 480 lp 36,861 *
009 Office of Technology.Tech Support Analyst II.E.T.1 Lanford, Jeffrey (18288)		09-01 08-31	12	0.25	9,401 60 lp
Split Acct: 12.434.45.3313.7010.00000000		09-01 08-31	12	0.25	(9,401) (60) lp
Split Acct: 14.480.45.3702.7010.00000000		09-01 08-31	12	0.50	(18,803) (120) lp 37,845 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$343,932</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.433.20.3802.7015.00000000</b>					
001 Student Union.Business Mgr.N.T.1					
Baker, Melanie F (15178)	09-01	08-31	12	0.50	17,969
					240 lp
Split Acct: 12.434.45.3805.7015.00000000	09-01	08-31	12	0.50	(17,968)
					(240) lp
					36,417 *
002 Conf Svcs.Business Mgr.N.T.1					
Pentecost, Judith Valder (15126)	09-01	08-31	12	0.75	26,952
					360 lp
Split Acct: 14.400.45.7550.7015.00000000	09-01	08-31	12	0.25	(8,984)
					(120) lp
					36,416 *
					<b>Total Staff Salaries-Classified: \$45,521</b>

**Expenditure Budget**

**11.433.20.3802.7200.00000000**

720 Wages					141,010 *
					<b>Total Wages: \$141,010</b>

**Expenditure Budget**

**11.433.20.3802.8000.00000000**

800 Fringe Benefits					130,939 *
					<b>Total Fringe Benefits: \$130,939</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.433.20.3802.8100.00000000**

789 SVC CTR-Operations Support

233,802 \*

810 Maintenance & Operations

0 \*

**Total M&O: \$233,802**

**Expenditure Budget**

**11.433.20.3802.8200.00000000**

820 Travel

10,350 \*

**Total Travel: \$10,350**

**Total Expenditure Budget for 11.433.20.3802.x.00000000**

**\$905,554**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>VP Student Life</b>						
<b>Student Union Maintenance</b>						
<b>Expenditure Budget</b>						
<b>11.433.20.3803.7015.00000000</b>						
001		Facilities Mgt.Custodian I.N.T.36 Barillas, Delmy Rosalba (7014)	09-01	08-31	12 1.00	22,371 2,400 lp 24,771 *
002		Facilities Mgt.Custodian I.N.T.51 Fabrow, Carlos P. (19251)	09-01	08-31	12 1.00	18,369 *
003		Facilities Mgt DAL.Custodian I.N.T.5 Romero, Lidia C. (14003)	09-01	08-31	12 1.00	19,193 240 lp 19,433 *
004		Facilities Mgt.Custodian I.N.T.53 Vacant (De Leon)	09-01	08-31	12 1.00	18,369 *
005		Facilities Mgt.Custodian II.N.T.2 Avila, Sandra P (18196)	09-01	08-31	12 1.00	21,397 *
006		Facilities Mgt.Custodian II.N.T.4 De la Rosa, Maria D (888)	09-01	08-31	12 0.20	5,168 182 brp 672 lp
		Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12 0.80	(20,675) (727) brp (2,688) lp 30,112 *
<b>Total Staff Salaries-Classified:</b>					<b>\$108,361</b>	

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.433.20.3803.7200.00000000**

720 Wages

2,000 \*

**Total Wages: \$2,000**

**Expenditure Budget**

**11.433.20.3803.8000.00000000**

800 Fringe Benefits

50,941 \*

**Total Fringe Benefits: \$50,941**

**Expenditure Budget**

**11.433.20.3803.8100.00000000**

810 Maintenance & Operations

125,984 \*

**Total M&O: \$125,984**

**Total Expenditure Budget for 11.433.20.3803.x.00000000**

**\$287,286**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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VP Student Life

Student Union Operating Reserves

Expenditure Budget

11.433.20.3804.8100.00000000

810 Maintenance & Operations

367,879 \*

**Total M&O: \$367,879**

**Total Expenditure Budget for 11.433.20.3804.x.00000000**

**\$367,879**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Grad School Application Fees</b>					
<b>Revenue Budget</b>					
<b>11.441.20.0000.6000.00000000</b>					
600 Budget-Income					296,743 *
<b>Total Revenue Budget:</b>					<b>\$296,743</b>
<b>Expenditure Budget</b>					
<b>11.441.20.0000.7010.00000000</b>					
001 Admissions.Assoc Dir Admissions.E.T.2					
Hawkins, Korie (18718)	09-01	08-31	12	0.50	27,693
					120 lp
Split Acct: 11.410.25.6850.7010.00000000	09-01	08-31	12	0.50	(27,693)
					(120) lp
					55,626 *
002 Office of Admissions Processing.Asst Dir					
Communications.E.T.1					
Puyear, Lauren Kay (12038)	09-01	08-31	12	0.09	3,960
					86 lp
Split Acct: 10.100.25.3205.7010.00000000	09-01	08-31	12	0.46	(20,240)
					(442) lp
Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.45	(19,800)
					(432) lp
					44,960 *
003 Office of Admissions Processing.Asst Dir Data Quality.E.T.1					
Hernandez, Audrey M (17311)	09-01	08-31	12	0.16	7,040
					38 lp
Split Acct: 10.100.25.3205.7010.00000000	09-01	08-31	12	0.42	(18,480)
					(101) lp
Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.42	(18,480)
					(101) lp
					44,240 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Admissions.Asst Dir E-Communications.E.T.1 Papa, Kristina (16175)		09-01 08-31	12	0.20	9,222 96 lp
Split Acct: 10.100.25.6850.7010.00000000		09-01 08-31	12	0.80	(36,888) (384) lp 46,590 *
005 Office of Admissions Processing.Asst Dir International Admissions.E.T.1 Saucedo, Sully Marisol (1421)		09-01 08-31	12	0.35	15,400 672 lp
Split Acct: 11.447.25.0000.7010.00000000		09-01 08-31	12	0.42	(18,480) (806) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.23	(10,120) (442) lp 45,920 *
006 Office of Admissions Processing.Dir Admissions Proc.E.T.1 Rickey, Peggy J (Jeannie) (10887)		09-01 08-31	12	0.50	45,081 480 lp
Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(45,081) (480) lp 91,122 *
007 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.11	10,753 317 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(21,505) (634) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(21,505) (634) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(43,990) (1,296) lp 100,634 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Enrollment Mgt.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)	09-01	08-31	12	0.10	7,664 120 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(38,320) (600) lp
Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12	0.20	(15,328) (240) lp
Split Acct: 11.449.25.0000.7010.00000000	09-01	08-31	12	0.20	(15,328) (240) lp 77,840 *

**Total Staff Salaries-Prof/Admin Employees: \$128,742**

### Expenditure Budget

#### 11.441.20.0000.7015.00000000

001 Office of Admissions Processing.Application Processor I.N.T.1 Stennett, Patricia A (10160)	09-01	08-31	12	0.50	14,418 600 lp
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(14,417) (600) lp 30,035 *
002 Office of Admissions Processing.Application Processor II.N.T.1 Guerra Delgado, Luis Miguel (17248)	09-01	08-31	12	0.50	16,837 120 lp
Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(16,837) (120) lp 33,914 *
003 Admissions.Campus Visit & Events Coord.N.T.1 Vacant (Wilks)	09-01	08-31	12	0.35	11,200
Split Acct: 10.100.25.6850.7015.00000000	09-01	08-31	12	0.65	(20,800) 32,000 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Office of Admissions Processing.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750)	09-01	08-31	12	0.50	17,478
					1,080 lp
Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(17,479)
					(1,080) lp
					37,117 *
005 Office of Admissions Processing.Evaluator I.N.T.2 Perkins, Devin M (10996)	09-01	08-31	12	0.50	15,644
					480 lp
Split Acct: 11.449.25.0000.7015.00000000	09-01	08-31	12	0.50	(15,643)
					(480) lp
					32,247 *
006 Office of Admissions Processing.Evaluator I.N.T.5 Risley, Laura A (2222)	09-01	08-31	12	0.50	17,350
					960 lp
Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(17,351)
					(960) lp
					36,621 *
007 Office of Admissions Processing.Evaluator I.N.T.6 Switzer, Mariah K (19167)	09-01	08-31	12	0.50	15,644
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(15,643)
					31,287 *
008 Office of Admissions Processing.Evaluator II.N.T.2 Archer, Ronald Anthony (2228)	09-01	08-31	12	1.00	35,576
					1,920 lp
					37,496 *
009 Office of Admissions Processing.Evaluator II.N.T.1 Vacant (Stracener) (10906)	09-01	08-31	12	0.50	17,439
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(17,439)
					34,878 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Office of Admissions Processing.Records Clerk.N.T.1 Nelson, Suzanne Marie (14836)		09-01 08-31	12	0.50	11,954 240 lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.50	(11,954) (240) lp 24,388 *
					<b>Total Staff Salaries-Classified: \$178,940</b>

**Expenditure Budget**

**11.441.20.0000.8000.00000000**

800 Fringe Benefits	105,655 *
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**Total Fringe Benefits: \$105,655**

**Expenditure Budget**

**11.441.20.0000.8100.00000000**

789 SVC CTR-Operations Support	14,837 *
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**Total M&O: \$14,837**

<b>Total Expenditure Budget for 11.441.20.0000.x.00000000</b>	<b>\$428,174</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Incidental Fees</b>					
<b>Revenue Budget</b>					
<b>11.442.20.0000.6000.00000000</b>					
600 Budget-Income					535,751 *
<b>Total Revenue Budget:</b>					<b>\$535,751</b>
 <b>Expenditure Budget</b>					
<b>11.442.20.0000.7010.00000000</b>					
001 Admissions.Asst Dir Admission.E.T.3					
Brown, Ashton Leanne (16358)	09-01	08-31	12	0.50	23,769
					360 lp
Split Acct: 11.410.25.6850.7010.00000000	09-01	08-31	12	0.50	(23,768)
					(360) lp
					48,257 *
 002 Admissions.Asst Dir Admission.E.T.1					
Stephens, Stephanie E (11352)	09-01	08-31	12	0.36	16,975
					605 lp
Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.64	(30,175)
					(1,075) lp
					48,830 *
 003 Registrar's Office.Asst Registrar.E.T.1					
Lee, Jenna M (11897)	09-01	08-31	12	0.37	18,008
					355 lp
Split Acct: 10.100.25.6840.7010.00000000	09-01	08-31	12	0.37	(18,008)
					(355) lp
Split Acct: 11.449.25.0000.7010.00000000	09-01	08-31	12	0.26	(12,653)
					(250) lp
					49,629 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.22	21,505 634 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(21,505) (634) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,753) (317) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(43,990) (1,296) lp 100,634 *
005 Enrollment Mgt.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.20	15,328 240 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(38,320) (600) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.10	(7,664) (120) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.20	(15,328) (240) lp 77,840 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$97,779</b>

**Expenditure Budget**

**11.442.20.0000.7015.00000000**

001 Registrar's Office.Admin Asst.N.T.1 Dean-Wolf, Joycelyn B. (15048)		09-01 08-31	12	1.00	30,811 480 lp 31,291 *
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Registrar's Office.Registration Processing Spec I.N.T.4 Houser, Kaitlyn (16762)		09-01 08-31	12	0.15	4,127 36 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.40	(11,005) (96) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.07	(1,926) (17) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(10,455) (91) lp 27,753 *
003 Registrar's Office.Registration Processing Spec I.N.T.3 Jones, Ronnie (20315)		09-01 08-31	12	0.15	4,127
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(2,476)
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.76	(20,910) 27,513 *
004 Registrar's Office.Registration Processing Spec I.N.T.2 Loera, Jessica (15957)		09-01 08-31	12	0.12	3,301 58 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.05	(1,376) (24) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.83	(22,836) (398) lp 27,993 *
005 Fin Aid.Sr Fin Aid Asst.N.T.2 Vacant (Blair)		09-01 08-31	12	1.00	25,740 *
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.17	6,383 163 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.68	(25,529) (653) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.15	(5,632) (144) lp 38,504 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.17	5,836 245 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.27	(9,269) (389) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.29	(9,957) (418) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,269) (389) lp 35,772 *
008 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.09	3,379 130 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.82	(30,786) (1,181) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(3,379) (130) lp 38,985 *
<b>Total Staff Salaries-Classified:</b>					<b>\$84,816</b>

**Expenditure Budget**

**11.442.20.0000.7200.00000000**

720 Wages	3,708 *
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**Total Wages: \$3,708**

**Expenditure Budget**

**11.442.20.0000.8000.00000000**

800 Fringe Benefits	64,143 *
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**Total Fringe Benefits: \$64,143**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.442.20.0000.8100.00000000</b>					
789 SVC CTR-Operations Support					26,788 *
810 Maintenance & Operations					258,517 *
				<b>Total M&amp;O:</b>	<b>\$285,305</b>
<b>Total Expenditure Budget for 11.442.20.0000.x.00000000</b>					<b><u><u>\$535,751</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Chancellor

Publication Fees

Revenue Budget

**11.443.20.0000.6000.00000000**

600 Budget-Income

67,465 \*

**Total Revenue Budget: \$67,465**

Expenditure Budget

**11.443.20.0000.8100.00000000**

789 SVC CTR-Operations Support

3,373 \*

**Total M&O: \$3,373**

**Total Expenditure Budget for 11.443.20.0000.x.00000000**

**\$3,373**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>VP-Finance and Administration</b>					
<b>Expenditure Budget</b>					
<b>11.443.25.1402.8100.00000000</b>					
810 Maintenance & Operations					125,000 *
				<b>Total M&amp;O:</b>	<b>\$125,000</b>
<b>Total Expenditure Budget for 11.443.25.1402.x.00000000</b>					<b><u><u>\$125,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Chancellor**

**Publications**

**Expenditure Budget**

**11.443.30.4130.7010.00000000**

001	Mkt & Comm.Dir University Web Communications.E.T.1				
	Bynum, Thomas S (7070)	09-01	08-31	12	0.74
					64,787
					1,066 lp
	Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.26
					(22,763)
					(374) lp
					88,990 *

**Total Staff Salaries-Prof/Admin Employees: \$65,853**

**Expenditure Budget**

**11.443.30.4130.8000.00000000**

800	Fringe Benefits				
					15,527 *

**Total Fringe Benefits: \$15,527**

**Total Expenditure Budget for 11.443.30.4130.x.00000000 \$81,380**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Undgrad School Application Fees</b>					
<b>Revenue Budget</b>					
<b>11.444.25.0000.6000.00000000</b>					
600 Budget-Income					472,002 *
<b>Total Revenue Budget:</b>					<b>\$472,002</b>
 <b>Expenditure Budget</b>					
<b>11.444.25.0000.7010.00000000</b>					
001 Admissions.Admissions Couns I.E.T.4					
Vacant (Sonier)	09-01	08-31	12	0.33	10,372
Split Acct: 11.430.25.6802.7010.00000000	09-01	08-31	12	0.34	(10,686)
Split Acct: 11.449.25.0000.7010.00000000	09-01	08-31	12	0.33	(10,372)
					31,430 *
002 Office of Admissions Processing.Assoc Dir Admissions Processing.E.T.1					
Vincent, Sharon Lyn (126)	09-01	08-31	12	0.50	34,492
					516 brp
					1,560 lp
Split Acct: 10.100.25.3205.7010.00000000	09-01	08-31	12	0.50	(34,493)
					(516) brp
					(1,560) lp
					73,137 *
003 Admissions.Asst Dir Admission.E.T.1					
Stephens, Stephanie E (11352)	09-01	08-31	12	0.64	30,175
					1,075 lp
Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12	0.36	(16,975)
					(605) lp
					48,830 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Office of Admissions Processing.Asst Dir Communications.E.T.1 Puyear, Lauren Kay (12038)		09-01 08-31	12	0.45	19,800 432 lp
Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.46	(20,240) (442) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.09	(3,960) (86) lp 44,960 *
005 Office of Admissions Processing.Asst Dir Data Quality.E.T.1 Hernandez, Audrey M (17311)		09-01 08-31	12	0.42	18,480 101 lp
Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.42	(18,480) (101) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.16	(7,040) (38) lp 44,240 *
006 Office of Admissions Processing.Spvr Admissions Processing.E.T.1 Vacant (Connors)		09-01 08-31	12	0.50	20,808
Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(20,808) 41,616 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$137,811</b>

**Expenditure Budget**

**11.444.25.0000.7015.00000000**

001 Office of Admissions Processing.Application Processor I.N.T.5 Cloutier, Andrea N (15073)		09-01 08-31	12	1.00	28,625 480 lp 29,105 *
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Office of Admissions Processing.Application Processor I.N.T.1 Stennett, Patricia A (10160)		09-01 08-31	12	0.50	14,417 600 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(14,418) (600) lp 30,035 *
003 Office of Admissions Processing.Evaluator I.N.T.1 Marter, Matthew (17296)		09-01 08-31	12	0.50	15,643 120 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(15,644) (120) lp 31,527 *
004 Office of Admissions Processing.Evaluator I.N.T.6 Switzer, Mariah K (19167)		09-01 08-31	12	0.50	15,643
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(15,644) 31,287 *
005 Office of Admissions Processing.Evaluator I.N.T.4 Webber, Caitlin Anne (7756)		09-01 08-31	12	1.00	32,063 1,200 lp 33,263 *
006 Office of Admissions Processing.Evaluator II.N.T.1 Vacant (Stracener) (10906)		09-01 08-31	12	0.50	17,439
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(17,439) 34,878 *
<b>Total Staff Salaries-Classified:</b>					<b>\$126,230</b>

**Expenditure Budget**

**11.444.25.0000.7200.00000000**

720 Wages	23,000 *
<b>Total Wages: \$23,000</b>	



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.444.25.0000.8000.00000000</b>					
800 Fringe Benefits					94,500 *
				<b>Total Fringe Benefits:</b>	<b>\$94,500</b>
 <b>Expenditure Budget</b>					
<b>11.444.25.0000.8100.00000000</b>					
789 SVC CTR-Operations Support					23,600 *
810 Maintenance & Operations					66,861 *
				<b>Total M&amp;O:</b>	<b>\$90,461</b>
<b>Total Expenditure Budget for 11.444.25.0000.x.00000000</b>					<b><u><u>\$472,002</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Late Registration Fees</b>					
<b>Revenue Budget</b>					
<b>11.445.25.0000.6000.00000000</b>					
600 Budget-Income					53,110 *
<b>Total Revenue Budget:</b>					<b>\$53,110</b>

### Expenditure Budget

#### 11.445.25.0000.7015.00000000

001	Registrar's Office.Registration Processing Spec I.N.T.1 Fraga, Anjelica K (13878)	09-01	08-31	12	0.85	24,451 612 lp
	Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.11	(3,165) (79) lp
	Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.04	(1,150) (29) lp 29,486 *
002	Registrar's Office.Registration Processing Spec I.N.T.4 Houser, Kaitlyn (16762)	09-01	08-31	12	0.38	10,455 91 lp
	Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.40	(11,005) (96) lp
	Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.07	(1,926) (17) lp
	Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.15	(4,127) (36) lp 27,753 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)	09-01	08-31	12	0.27	9,269 389 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.27	(9,269) (389) lp
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.29	(9,957) (418) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.17	(5,836) (245) lp 35,772 *
<b>Total Staff Salaries-Classified:</b>					<b>\$45,267</b>

**Expenditure Budget**

**11.445.25.0000.8000.00000000**

800 Fringe Benefits

15,258 \*

**Total Fringe Benefits: \$15,258**

**Expenditure Budget**

**11.445.25.0000.8100.00000000**

789 SVC CTR-Operations Support

2,656 \*

**Total M&O: \$2,656**

**Total Expenditure Budget for 11.445.25.0000.x.00000000**

**\$63,181**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>International Education Fee</b>					
<b>Revenue Budget</b>					
<b>11.446.25.0000.6000.00000000</b>					
600					Budget-Income
					101,201 *
<b>Total Revenue Budget:</b>					<b>\$101,201</b>
<b>Expenditure Budget</b>					
<b>11.446.25.0000.8100.00000000</b>					
789					SVC CTR-Operations Support
					5,060 *
810					Maintenance & Operations
					96,141 *
<b>Total M&amp;O:</b>					<b>\$101,201</b>
<b>Total Expenditure Budget for 11.446.25.0000.x.00000000</b>					<b>\$101,201</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Enrollment Management**

**International Application Fees**

**Revenue Budget**

**11.447.25.0000.6000.00000000**

600 Budget-Income

38,851 \*

**Total Revenue Budget: \$38,851**

**Expenditure Budget**

**11.447.25.0000.7010.00000000**

001 Office of Admissions Processing.Asst Dir International  
Admissions.E.T.1

Saucedo, Sully Marisol (1421)

09-01 08-31 12 0.42

18,480

806 lp

Split Acct: 11.441.20.0000.7010.00000000

09-01 08-31 12 0.35

(15,400)

(672) lp

Split Acct: 11.449.25.0000.7010.00000000

09-01 08-31 12 0.23

(10,120)

(442) lp

45,920 \*

**Total Staff Salaries-Prof/Admin Employees: \$19,286**

**Expenditure Budget**

**11.447.25.0000.8000.00000000**

800 Fringe Benefits

7,280 \*

**Total Fringe Benefits: \$7,280**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.447.25.0000.8100.00000000</b>					
789 SVC CTR-Operations Support					1,943 *
810 Maintenance & Operations					10,342 *
				<b>Total M&amp;O:</b>	<b>\$12,285</b>
<b>Total Expenditure Budget for 11.447.25.0000.x.00000000</b>					<b><u><u>\$38,851</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**AVP Student Engagement**

**Orientation Fees**

**Revenue Budget**

**11.448.25.0000.6000.00000000**

600 Budget-Income

244,452 \*

**Total Revenue Budget: \$244,452**

**Expenditure Budget**

**11.448.25.0000.7010.00000000**

001 Ctr for Student Dev.Asst Dir New Student Programs.E.T.1

Walton, Joshua A (19337)

09-01 08-31 12 0.50

22,095

360 lp

Split Acct: 12.434.45.7560.7010.00000000

09-01 08-31 12 0.50

(22,095)

(360) lp

44,910 \*

002 Ctr for Student Dev.Student Dev Spec III.E.T.3

Vacant (Walker)

09-01 08-31 12 1.00

36,176 \*

**Total Staff Salaries-Prof/Admin Employees: \$58,631**

**Expenditure Budget**

**11.448.25.0000.7200.00000000**

720 Wages

79,000 \*

**Total Wages: \$79,000**

**Expenditure Budget**

**11.448.25.0000.8000.00000000**

800 Fringe Benefits

26,175 \*

**Total Fringe Benefits: \$26,175**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.448.25.0000.8100.00000000</b>					
789		SVC CTR-Operations Support			12,223 *
810		Maintenance & Operations			65,148 *
<b>Total M&amp;O:</b>					<b>\$77,371</b>
 <b>Expenditure Budget</b>					
<b>11.448.25.0000.8200.00000000</b>					
820		Travel			3,275 *
<b>Total Travel:</b>					<b>\$3,275</b>
 <b>Total Expenditure Budget for 11.448.25.0000.x.00000000</b>					 <b><u><u>\$244,452</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Enrollment Management</b>					
<b>Transcript Fee</b>					
<b>Revenue Budget</b>					
<b>11.449.25.0000.6000.00000000</b>					
600 Budget-Income					218,862 *
<b>Total Revenue Budget:</b>					<b>\$218,862</b>
<b>Expenditure Budget</b>					
<b>11.449.25.0000.7010.00000000</b>					
001 Admissions.Admissions Couns I.E.T.4					
Vacant (Sonier)	09-01	08-31	12	0.33	10,372
Split Acct: 11.430.25.6802.7010.00000000	09-01	08-31	12	0.34	(10,686)
Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.33	(10,372)
					31,430 *
002 Office of Admissions Processing.Asst Dir International Admissions.E.T.1					
Saucedo, Sully Marisol (1421)	09-01	08-31	12	0.23	10,120
					442 lp
Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12	0.35	(15,400)
					(672) lp
Split Acct: 11.447.25.0000.7010.00000000	09-01	08-31	12	0.42	(18,480)
					(806) lp
					45,920 *
003 Registrar's Office.Asst Registrar.E.T.1					
Lee, Jenna M (11897)	09-01	08-31	12	0.26	12,653
					250 lp
Split Acct: 10.100.25.6840.7010.00000000	09-01	08-31	12	0.37	(18,008)
					(355) lp
Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12	0.37	(18,008)
					(355) lp
					49,629 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.45	43,990 1,296 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(21,505) (634) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,753) (317) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(21,505) (634) lp 100,634 *
005 Enrollment Mgt.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.20	15,328 240 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(38,320) (600) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.10	(7,664) (120) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.20	(15,328) (240) lp 77,840 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$94,691</b>

### Expenditure Budget

#### 11.449.25.0000.7015.00000000

001 Office of Admissions Processing.Evaluator I.N.T.2 Perkins, Devin M (10996)		09-01 08-31	12	0.50	15,643 480 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(15,644) (480) lp 32,247 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Office of Admissions Processing.Records Clerk.N.T.1 Nelson, Suzanne Marie (14836)		09-01 08-31	12	0.50	11,954 240 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(11,954) (240) lp 24,388 *
003 Registrar's Office.Registration Processing Spec I.N.T.3 Jones, Ronnie (20315)		09-01 08-31	12	0.76	20,910
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(2,476)
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(4,127) 27,513 *
004 Registrar's Office.Registration Processing Spec I.N.T.2 Loera, Jessica (15957)		09-01 08-31	12	0.83	22,836 398 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.05	(1,376) (24) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.12	(3,301) (58) lp 27,993 *
005 Registrar's Office.Registration Processing Spec I.N.T.5 Vacant (New Position FY17)		09-01 08-31	12	0.50	13,756
Split Acct: 10.100.30.1502.7015.00000000		09-01 08-31	12	0.50	(13,757) 27,513 *
<b>Total Staff Salaries-Classified:</b>					<b>\$86,217</b>

**Expenditure Budget**

**11.449.25.0000.7200.00000000**

720 Wages

6,161 \*

**Total Wages: \$6,161**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.449.25.0000.8000.00000000</b>					
800 Fringe Benefits					56,516 *
				<b>Total Fringe Benefits:</b>	<b>\$56,516</b>
 <b>Expenditure Budget</b>					
<b>11.449.25.0000.8100.00000000</b>					
789 SVC CTR-Operations Support					10,943 *
810 Maintenance & Operations					0 *
				<b>Total M&amp;O:</b>	<b>\$10,943</b>
<b>Total Expenditure Budget for 11.449.25.0000.x.00000000</b>					<b><u><u>\$254,528</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Library</b>					
<b>Library Fee</b>					
<b>Revenue Budget</b>					
<b>11.450.25.0000.6000.00000000</b>					
600 Budget-Income					4,932,829 *
<b>Total Revenue Budget:</b>					<b>\$4,932,829</b>

### Expenditure Budget

**11.450.25.0000.7010.00000000**

001	Library.Asst Dean Academic Engagement Svcs.E.OT.1 Helge, Kristyn S (18326)	09-01	08-31	12	1.00	100,348 480 lp 100,828 *
002	Library.Asst Dean Library Operations & Svcs.E.OT.1 Reed, Kristine Lynn (8299)	09-01	08-31	12	1.00	103,710 1,440 lp 105,150 *
003	Library.Coord Circulation Svcs.E.T.2 Richardson, Kimberly (867)	09-01	08-31	12	1.00	36,001 2,640 lp 38,641 *
004	Library.Curatorial Archivist.E.T.1 Mims, Amanda Renee (8146)	09-01	08-31	12	1.00	49,200 1,200 lp 50,400 *
005	Library.Dean of Libraries.E.OT.1 Sears, Suzanne (17421)	09-01	08-31	12	1.00	148,167 1,440 lp 149,607 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006	Library.Digital Curator.E.T.1 Clark, Kristin (19017)		09-01 08-31	12	1.00	49,728 *
007	Library.Dir Acad Support & Collaboration Svcs.E.T.1 Morris, Abigail Elizabeth (17064)		09-01 08-31	12	1.00	70,000 240 lp 70,240 *
008	Library.Dir Data & Analytics.E.T.1 Periathiruvadi, Sita (13347)		09-01 08-31	12	0.50	38,613 *
009	Library.Dir Data & Analytics.E.T.2 Vacant		09-01 08-31	12	0.50	38,613 *
010	Library.Dir Resource Svcs.E.T.1 Ward, Pamela D (10107)		09-01 08-31	12	1.00	72,097 1,920 lp 74,017 *
011	Library.Dir Special Collections.E.T.1 Johnson, Kimberly Laurel (5928)		09-01 08-31	12	1.00	84,664 1,680 lp 86,344 *
012	Library.Librarian I.E.OT.9 Haase, Megan Marie (16203)		09-01 08-31	12	1.00	48,000 480 lp 48,480 *
013	Library.Librarian I.E.OT.2 Humphrey, John (19783)		09-01 08-31	12	1.00	48,000 *
014	Library.Librarian I.E.OT.8 Kness, Kelsey Irene (17025)		09-01 08-31	12	1.00	48,000 240 lp 48,240 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015	Library.Librarian I.E.OT.4 Ligeti, Flora Beth (18325)		09-01 08-31	12	1.00	48,500 240 lp 48,740 *
016	Library.Librarian I.E.OT.5 Rumohr, Suzanne Renee (15281)		09-01 08-31	12	1.00	49,000 1,200 lp 50,200 *
017	Library.Librarian I.E.OT.10 Shapiro, Adrian Heather (11719)		09-01 08-31	12	1.00	48,000 480 lp 48,480 *
018	Library.Librarian I.E.OT.6 Slattery, Ryan (16810)		09-01 08-31	12	1.00	51,000 720 lp 51,720 *
019	Library.Librarian I.E.OT.7 Tmava, Ahmet (Meti) (4298)		09-01 08-31	12	1.00	48,000 1,440 lp 49,440 *
020	Library.Librarian I.E.OT.1 Whitmer, Susan Jean (15799)		09-01 08-31	12	1.00	51,000 1,200 lp 52,200 *
021	Library.Librarian II.E.OT.2 Cox, Ella Elaine (Elaine) (1391)		09-01 08-31	12	1.00	52,810 2,400 lp 55,210 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
022	Library.Librarian II.E.OT.3 Goff, Marilyn M (1290)		09-01 08-31	12	1.00	52,942 2,640 lp 55,582 *
023	Library.Librarian II.E.OT.1 Tucker, Steven A (981)		09-01 08-31	12	1.00	54,012 1,034 brp 3,600 lp 58,646 *
024	Library.Librarian III.E.OT.1 Compton, Stephany A (967)		09-01 08-31	12	1.00	59,823 1,032 brp 2,880 lp 63,735 *
025	Library.Librarian III.E.OT.5 Harris, Jimmie L (702)		09-01 08-31	12	1.00	59,177 1,031 brp 4,800 lp 65,008 *
026	Library.Librarian III.E.OT.2 Oliphant, Eula M (1331)		09-01 08-31	12	1.00	64,249 2,160 lp 66,409 *
027	Library.Librarian III.E.OT.4 Reed Sullivan, Julie Watson (642)		09-01 08-31	12	1.00	59,411 1,031 brp 3,600 lp 64,042 *
028	Library.Library Acquisitions Procurement Coord.E.T.1 Becker, Ryan Thomas (9098)		09-01 08-31	12	1.00	38,200 1,200 lp 39,400 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO CT	FTE	SALARY
		FROM				
029 Library.Mgr Access Svcs.E.T.1 Vacant (Hall)		09-01	08-31	12	1.00	53,960 *
030 Library.Mgr Collection Mgt.E.T.1 Wills, Faedra (20009)		09-01	08-31	12	1.00	57,366 1,920 lp 59,286 *
031 Library.Mgr Digital Svcs & Scholarly Communication Librarian.E.T.1 Zerangue, Amanda (18237)		09-01	08-31	12	1.00	63,500 480 lp 63,980 *
032 Library.Mgr Library Administrative Svcs.E.T.1 Snider, Cynthia E (10802)		09-01	08-31	12	1.00	53,608 960 lp 54,568 *
033 Library.Mgr Library Events & External Relations.E.T.1 Morton-Riggs, Jennifer (20304)		09-01	08-31	12	1.00	57,366 *
034 Library.Mgr Library Instruction & Svcs.E.OT.1 Owens, Annita Renee (876)		09-01	08-31	12	1.00	57,366 1,031 brp 3,120 lp 61,517 *
035 Library.Mgr Records Retention.E.OT.1 Bickle, Shelia M (14013)		09-01	08-31	12	1.00	49,821 720 lp 50,541 *
036 Library.Mgr Research & User Experience.E.OT.1 Evans, Kenneth D (Woody) (16339)		09-01	08-31	12	1.00	57,940 480 lp 58,420 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
037 Library.Mgr Student & Community Engagement Svcs.E.OT.1 Lanier, Amy (Amy Lanier) (19495)	09-01	08-31	12	1.00	57,366 *
038 Library.Syst Engineer.E.T.1 Martin, Erik L (9979)	09-01	08-31	12	1.00	52,984 1,200 lp 54,184 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$2,286,901</b>

### Expenditure Budget

**11.450.25.0000.7015.00000000**

001 Library.Acquisitions & Serials Specialist.N.T.1 Fleming, Mary L (898)	09-01	08-31	12	1.00	33,595 876 brp 3,120 lp 37,591 *
002 Library.Buyer I.N.T.1 Silva, Vickie (15270)	09-01	08-31	12	1.00	36,604 480 lp 37,084 *
003 Library.Coord Circulation Svcs.E.T.1 Maggard, Chance Michael Ray (15396)	09-01	08-31	12	1.00	38,545 720 lp 39,265 *
004 Library.Coord Interlibrary Loan.N.T.1 Branch, LaMargo (LaMargo) (1645)	09-01	08-31	12	1.00	34,595 1,920 lp 36,515 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 Facilities Mgt.Custodian I.N.T.56 Dotson, Gail (Renee) (19374)	09-01	08-31	12	1.00	18,369 480 lp 18,849 *
006 Library.Design Specialist.N.T.1 Spear, Sean Michael (13845)	09-01	08-31	12	1.00	35,630 720 lp 36,350 *
007 Library.Guard.N.T.1 Fenton, Anthony Edward (14071)	09-01	08-31	12	1.00	25,326 720 lp 26,046 *
008 Library.Guard.N.T.2 McCaslin, Caleb (17300)	09-01	08-31	12	1.00	25,326 240 lp 25,566 *
009 Library.Guard.N.T.3 Rouse, Erin (20449)	09-01	08-31	12	1.00	24,386 *
010 Library.Librarian I.E.OT.3 King, Tanesa (19413)	09-01	08-31	12	1.00	48,000 1,440 lp 49,440 *
011 Library.Library Svcs Specialist.N.T.1 Bartush, Virginia (17235)	09-01	08-31	12	1.00	30,000 240 lp 30,240 *
012 Library.Library Svcs Specialist.N.T.2 Dykstra, Ellen Marie (14660)	09-01	08-31	12	1.00	30,546 480 lp 31,026 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013	Library.Library Svcs Specialist.N.T.9 Falcon, Jennifer L (11845)		09-01 08-31	0	1.00	30,000 480 lp 30,480 *
014	Library.Library Svcs Specialist.N.T.3 Fischer, Charles (19001)		09-01 08-31	12	1.00	30,000 *
015	Library.Library Svcs Specialist.N.T.4 McFadden, Detra Jenay (16468)		09-01 08-31	12	1.00	30,525 480 lp 31,005 *
016	Library.Library Svcs Specialist.N.T.5 Smith, Dianne J. (15973)		09-01 08-31	12	1.00	30,000 240 lp 30,240 *
017	Library.Library Svcs Specialist.N.T.6 Teketele, Tsigereda (18617)		09-01 08-31	12	1.00	30,000 240 lp 30,240 *
018	Library.Library Svcs Specialist.N.T.7 Tolle, Gregory M (19078)		09-01 08-31	12	1.00	30,000 *
019	Library.Library Svcs Specialist.N.T.10 Turner, Jonathan M (17022)		09-01 08-31	12	1.00	30,548 240 lp 30,788 *
020	Library.Library Svcs Specialist.N.T.8 Washington-Jones, Brianna (19169)		09-01 08-31	12	1.00	30,000 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
021 Library.Sr Admin Asst.N.T.1 Sharon, Shannon (18462)		09-01 08-31	12	1.00	33,522 240 lp 33,762 *
<b>Total Staff Salaries-Classified:</b>					<b>\$668,873</b>

**Expenditure Budget**

**11.450.25.0000.7200.00000000**

720	Wages				600,000 *
<b>Total Wages:</b>					<b>\$600,000</b>

**Expenditure Budget**

**11.450.25.0000.8000.00000000**

800	Fringe Benefits				939,159 *
<b>Total Fringe Benefits:</b>					<b>\$939,159</b>

**Expenditure Budget**

**11.450.25.0000.8100.00000000**

789	SVC CTR-Operations Support				246,641 *
810	Maintenance & Operations				691,635 *
<b>Total M&amp;O:</b>					<b>\$938,276</b>

<b>Total Expenditure Budget for 11.450.25.0000.x.00000000</b>	<b><u><u>\$5,433,209</u></u></b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Executive Vice Provost</b>					
<b>International Student Service Fee</b>					
<b>Revenue Budget</b>					
<b>11.452.25.0000.6000.00000000</b>					
600 Budget-Income					34,431 *
<b>Total Revenue Budget:</b>					<b>\$34,431</b>
<b>Expenditure Budget</b>					
<b>11.452.25.0000.7200.00000000</b>					
720 Wages					27,868 *
<b>Total Wages:</b>					<b>\$27,868</b>
<b>Expenditure Budget</b>					
<b>11.452.25.0000.8000.00000000</b>					
800 Fringe Benefits					2,132 *
<b>Total Fringe Benefits:</b>					<b>\$2,132</b>
<b>Expenditure Budget</b>					
<b>11.452.25.0000.8100.00000000</b>					
789 SVC CTR-Operations Support					1,722 *
810 Maintenance & Operations					2,709 *
<b>Total M&amp;O:</b>					<b>\$4,431</b>
 <b>Total Expenditure Budget for 11.452.25.0000.x.00000000</b>					 <b><u><u>\$34,431</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Dual Credit Fee</b>					
<b>Revenue Budget</b>					
<b>11.453.25.0000.6000.00000000</b>					
600					116,250 *
<b>Total Revenue Budget:</b>					<b>\$116,250</b>
 <b>Expenditure Budget</b>					
<b>11.453.25.0000.7010.00000000</b>					
001					
Vice Prov Underg Stud Acad Part.Coord Dual Enrollment & P-16 Prog.E.T.1					
Johnson, Tanisha (20122)					
	09-01	08-31	12	1.00	40,405 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$40,405</b>
 <b>Expenditure Budget</b>					
<b>11.453.25.0000.8000.00000000</b>					
800					
Fringe Benefits					
					16,496 *
<b>Total Fringe Benefits:</b>					<b>\$16,496</b>
 <b>Expenditure Budget</b>					
<b>11.453.25.0000.8100.00000000</b>					
789					
SVC CTR-Operations Support					
					5,813 *
810					
Maintenance & Operations					
					53,536 *
<b>Total M&amp;O:</b>					<b>\$59,349</b>
 <b>Total Expenditure Budget for 11.453.25.0000.x.00000000</b>					 <b><u><u>\$116,250</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Management Contracts</b>					
<b>Revenue Budget</b>					
<b>11.600.30.1518.6000.00000000</b>					
600 Budget-Income					125,000 *
<b>Total Revenue Budget:</b>					<b>\$125,000</b>
<b>Expenditure Budget</b>					
<b>11.600.30.1518.7010.00000000</b>					
001 Controller's Office.Asst VP Controller.E.OT.1					
Ramirez, Melanie (19719)	09-01	08-31	12	0.14	14,700
					202 lp
Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12	0.86	(90,300)
					(1,238) lp
					106,440 *
002 Controller's Office.Mgr Accounting.E.T.1					
Fisher, Carmen Lavon (17852)	09-01	08-31	12	0.50	37,054
					360 lp
Split Acct: 14.480.45.3732.7010.00000000	09-01	08-31	12		(37,053)
					(360) lp
					74,827 *
003 University Advancement.Mgr Foundation Special Events & Projects.E.T.1					
Rupani, Tiffany Dawn (143)	09-01	08-31	12	0.53	26,198
					522 brp
					1,526 lp
Split Acct: 11.410.30.4002.7010.00000000	09-01	08-31	12	0.47	(23,233)
					(463) brp
					(1,354) lp
					53,296 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$80,562</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.600.30.1518.8000.00000000</b>					
800 Fringe Benefits					22,419 *
				<b>Total Fringe Benefits:</b>	<b>\$22,419</b>
 <b>Expenditure Budget</b>					
<b>11.600.30.1518.8100.00000000</b>					
810 M&O					22,019 *
				<b>Total M&amp;O:</b>	<b>\$22,019</b>
<b>Total Expenditure Budget for 11.600.30.1518.x.00000000</b>					<b><u><u>\$125,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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SVC Ctr-Operations Support

VP - Student Life

Expenditure Budget

**11.881.25.3302.7008.00000000**

703 Budget-Faculty Salaries

7,294 \*

**Total Academic Employees: \$7,294**

Expenditure Budget

**11.881.25.3302.7010.00000000**

001 Student Life.Coord Student Withdrawals & Support.E.T.1

Daniels, Simone (11251)

09-01 08-31 12 0.59

27,480

425 lp

Split Acct: 11.410.25.3302.7010.00000000

09-01 08-31 12 0.41

(19,096)

(295) lp

47,296 \*

**Total Staff Salaries-Prof/Admin Employees: \$27,905**

Expenditure Budget

**11.881.25.3302.8000.00000000**

800 Benefits

9,211 \*

**Total Fringe Benefits: \$9,211**

**Total Expenditure Budget for 11.881.25.3302.x.00000000**

**\$44,410**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**SVC Ctr-Operations Support**

**Disability Services for Students**

**Expenditure Budget**

**11.881.25.4530.7010.00000000**

001	Disability Svcs for Students.Coord Disability Svcs for Students.E.T.3 Sekmistrz, Kristie (18281)	09-01	08-31	12	0.50	19,406 *
002	Disability Svcs for Students.Coord Disability Svcs for Students.E.T.2 Vacant (Ruffin)	09-01	08-31	12	0.50	18,933 *

**Total Staff Salaries-Prof/Admin Employees:      \$38,339**

**Expenditure Budget**

**11.881.25.4530.8000.00000000**

800	Benefits					13,306 *
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**Total Fringe Benefits:      \$13,306**

**Total Expenditure Budget for 11.881.25.4530.x.00000000      \$51,645**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>SVC Ctr-Operations Support</b>					
<b>SVC CTR-Operations Support</b>					
<b>Revenue Budget</b>					
<b>11.881.30.1470.6000.00000000</b>					
689					SVC CTR-Operations Support Revenue
					3,250,317 *
<b>Total Revenue Budget:</b>					<b>\$3,250,317</b>

**Expenditure Budget**

**11.881.30.1470.7015.00000000**

001	Office of Technology.Collaboration Solutions Tech.N.T.1				
	Allan, Ricky C (19016)	09-01	08-31	12	0.50
					21,160
	Split Acct: 11.431.20.3105.7015.00000000	09-01	08-31	12	0.50
					(21,161)
					42,321 *
<b>Total Staff Salaries-Classified:</b>					<b>\$21,160</b>

**Expenditure Budget**

**11.881.30.1470.8100.00000000**

810	Maintenance & Operations				
					1,904,470 *
<b>Total M&amp;O:</b>					<b>\$1,904,470</b>

<b>Total Expenditure Budget for 11.881.30.1470.x.00000000</b>	<b><u><u>\$1,925,630</u></u></b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>SVC Ctr-Operations Support</b>						
<b>Public Safety - Denton</b>						
<b>Expenditure Budget</b>						
<b>11.881.30.2802.7015.00000000</b>						
001		Public Safety DEN.Police Officer.N.T.1 Brazier, Troy (18375)	09-01	08-31	12 1.00	43,768 240 hp 44,008 *
002		Public Safety DEN.Police Officer.N.T.7 DeVoursney, Jamie (19455)	09-01	08-31	12 1.00	43,768 120 hp 43,888 *
003		Public Safety DEN.Police Officer.N.T.9 Oldag, Vincent J (1215)	09-01	08-31	12 1.00	44,206 2,640 hp 46,846 *
004		Public Safety DEN.Police Sergeant.N.T.1 Alvis, Scotty Neil (15685)	09-01	08-31	12 0.50	26,695 240 hp
		Split Acct: 12.439.45.2803.7015.00000000	09-01	08-31	12 0.50	(26,695) (240) hp 53,870 *
<b>Total Staff Salaries-Classified:</b>					<b>\$161,677</b>	

**Expenditure Budget**

**11.881.30.2802.8000.00000000**

800	Benefits		53,783 *
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**Total Fringe Benefits: \$53,783**

**Total Expenditure Budget for 11.881.30.2802.x.00000000 \$215,460**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>SVC Ctr-Operations Support</b>					
<b>Conference Services</b>					
<b>Expenditure Budget</b>					
<b>11.881.30.7550.7013.00000000</b>					
001		Conf Svcs.Info Booth Attendant.N.T.2 Honeycutt, Steven Randall (16964)	09-01 08-31	12 0.49	7,821 *
002		Conf Svcs.Info Booth Attendant.N.T.1 Staniszewski, Raymond B Jr. (14433)	09-01 08-31	12 0.49	8,640 *
<b>Total Expenditure Budget:</b>					<b>\$16,461</b>
<b>Expenditure Budget</b>					
<b>11.881.30.7550.8000.00000000</b>					
800		Benefits			1,259 *
<b>Total Fringe Benefits:</b>					<b>\$1,259</b>
<b>Total Expenditure Budget for 11.881.30.7550.x.00000000</b>					<b><u><u>\$17,720</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>SVC Ctr-Operations Support</b>					
<b>Facilities Management - Business Services</b>					
<b>Expenditure Budget</b>					
<b>11.881.35.2002.7015.00000000</b>					
001		Facilities Mgt.CAD Technician.N.T.1			
		Wilson, Bobby (20105)	09-01	08-31	12 0.52
					19,520
		Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12 0.48
					(18,019)
					37,539 *
002		Facilities Mgt.Coord Facilities Oper Support.N.T.1			
		Caputo, Jennifer M (17786)	09-01	08-31	12 0.21
					7,898
					50 lp
		Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12 0.64
					(24,067)
					(154) lp
		Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12 0.15
					(5,640)
					(36) lp
					37,845 *
003		Facilities Mgt.Lead Automotive Mech.N.T.1			
		Storrie, David C (1356)	09-01	08-31	12 0.93
					32,578
					2,009 lp
		Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12 0.07
					(2,452)
					(151) lp
					37,190 *
004		Diversity Inclusion & Outreach.Mobile Go Ctr/Bus Driver.N.T.1			
		McCall, Scotty V (9344)	09-01	08-31	12 1.00
					30,268
					1,200 lp
					31,468 *
005		Facilities Mgt.Mover.N.T.2			
		Elsbecker, Zachary (20312)	09-01	08-31	12 0.40
					9,298
		Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12 0.60
					(13,947)
					23,245 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt.Power Plant Analyst.N.T.1 Williams, Kevin (5696)		09-01 08-31	12	0.50	21,390 1,080 lp
Split Acct: 10.100.35.2406.7015.00000000		09-01 08-31	12	0.50	(21,391) (1,080) lp 44,941 *
007 Facilities Mgt.Power Plant Automation Analyst.N.T.2 Green, Steven (12148)		09-01 08-31	12	1.00	48,282 960 lp 49,242 *
008 Facilities Mgt.Power Plant Automation Analyst.N.T.3 Heiser, Douglas Edward (13008)		09-01 08-31	12	1.00	48,032 720 lp 48,752 *
009 Facilities Mgt.Warehouse Coordinator.N.T.1 Sprayberry, Jerry Don (921)		09-01 08-31	12	0.20	7,044 206 brp 816 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.80	(28,179) (825) brp (3,264) lp 40,334 *
<b>Total Staff Salaries-Classified:</b>					<b>\$231,351</b>

**Expenditure Budget**

**11.881.35.2002.8000.00000000**

800 Benefits	89,308 *
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**Total Fringe Benefits: \$89,308**

**Total Expenditure Budget for 11.881.35.2002.x.00000000 \$320,659**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>SVC Ctr-Operations Support</b>					
<b>Central Receiving</b>					
<b>Expenditure Budget</b>					
<b>11.881.35.2070.7015.00000000</b>					
001 Facilities Mgt.General Svcs Clerk.N.T.1					
Koerner, Travis (12648)	09-01	08-31	12	0.10	2,513
					72 lp
Split Acct: 10.100.35.2070.7015.00000000	09-01	08-31	12	0.90	(22,614)
					(648) lp
					25,847 *
					<b>Total Staff Salaries-Classified: \$2,585</b>
<b>Expenditure Budget</b>					
<b>11.881.35.2070.8000.00000000</b>					
800 Benefits					
					1,141 *
					<b>Total Fringe Benefits: \$1,141</b>
<b>Total Expenditure Budget for 11.881.35.2070.x.00000000</b>					<b>\$3,726</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>SVC Ctr-Operations Support</b>						
<b>Bldg Maintenance-Denton</b>						
<b>Expenditure Budget</b>						
<b>11.881.35.2102.7015.00000000</b>						
001		Facilities Mgt.Carpenter I.N.T.1 Cowling, Charles (Steven) (20102)	09-01	08-31	12 1.00	34,694 *
002		Facilities Mgt.Carpenter II.N.T.2 Knotts, Johnathon C (1657)	09-01	08-31	12 0.40	14,495
		Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12 0.60	768 lp (21,742) (1,152) lp 38,157 *
003		Facilities Mgt.Carpenter II.N.T.3 Triplett, Darren Wayne (16340)	09-01	08-31	12 0.60	22,098
		Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12 0.40	288 lp (14,733) (192) lp 37,311 *
004		Facilities Mgt.Electrician II.N.T.1 Reichenbach, Roger Wayne (14029)	09-01	08-31	12 1.00	39,214
						720 lp 39,934 *
005		Facilities Mgt.Electronic Access Tech.N.T.1 Nichols, Paul McKinley (1050)	09-01	08-31	12 1.00	38,195 *
006		Facilities Mgt.Lead Painter.N.T.1 Harris, Jimmy G (4500)	09-01	08-31	12 0.51	17,483
		Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12 0.49	857 lp (16,798) (823) lp 35,961 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Facilities Mgt.Lead Plumber.N.T.1 Hunter, Joshua C (6802)		09-01 08-31	12	0.50	21,240 720 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,241) (720) lp 43,921 *
008 Facilities Mgt.Maint Worker III.N.T.1 Byrd, Chris (20543)		09-01 08-31	12	1.00	27,577 *
009 Facilities Mgt.Painter II.N.T.2 Lewis, James Earl (12180)		09-01 08-31	12	0.90	28,138 864 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.10	(3,127) (96) lp 32,225 *
010 Facilities Mgt.Painter II.N.T.1 Logan, Mark Nelson (14261)		09-01 08-31	12	0.90	27,050 648 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.10	(3,006) (72) lp 30,776 *
011 Facilities Mgt.Plumber I.N.T.1 Ebert, Cody (19395)		09-01 08-31	12	0.20	6,905 192 lp
Split Acct: 10.100.35.2406.7015.00000000		09-01 08-31	12	0.80	(27,622) (768) lp 35,487 *
012 Facilities Mgt.Plumber II.N.T.2 Wells, Paul D (9918)		09-01 08-31	12	0.40	16,007 480 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(24,010) (720) lp 41,217 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Facilities Mgt.Svr Building Maint.N.T.2 Price, Bobby D (1521)		09-01 08-31	12	0.40	21,016 960 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(31,524) (1,440) lp 54,940 *
<b>Total Staff Salaries-Classified:</b>					<b>\$320,609</b>

**Expenditure Budget**

**11.881.35.2102.8000.00000000**

800 Benefits	120,484 *
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**Total Fringe Benefits: \$120,484**

**Total Expenditure Budget for 11.881.35.2102.x.00000000 \$441,093**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>SVC Ctr-Operations Support</b>					
<b>Custodial Services-Denton</b>					
<b>Expenditure Budget</b>					
<b>11.881.35.2202.7010.00000000</b>					
001 Facilities Mgt.Mgr Custodial Operations.E.T.1 Ramirez, Josefina (9576)	09-01	08-31	12	0.40	21,978 1,344 lp
Split Acct: 10.100.35.2202.7010.00000000	09-01	08-31	12	0.30	(16,483) (1,008) lp
Split Acct: 11.410.35.2202.7010.00000000	09-01	08-31	12	0.30	(16,483) (1,008) lp 58,304 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$23,322</b>

**Expenditure Budget**

**11.881.35.2202.7015.00000000**

001 Facilities Mgt.Custodian I.N.T.54 Arriaga De Cuenca, Esther (20406)	09-01	08-31	12	1.00	18,369 *
002 Facilities Mgt.Custodian I.N.T.38 Hernandez, Mrs. Maria E (4405)	09-01	08-31	12	1.00	23,238 1,680 lp 24,918 *
003 Facilities Mgt.Custodian I.N.T.23 Rosales, Victor Hugo (13272)	09-01	08-31	12	0.10	1,992 72 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.80	(15,932) (576) lp
Split Acct: 12.400.45.3316.7015.00000000	09-01	08-31	12	0.10	(1,992) (72) lp 20,636 *
<b>Total Staff Salaries-Classified:</b>					<b>\$45,351</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.881.35.2202.8100.00000000**

810 M&O

36,034 \*

**Total M&O: \$36,034**

**Total Expenditure Budget for 11.881.35.2202.x.00000000**

**\$104,707**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>SVC Ctr-Operations Support</b>					
<b>Custodial Services-Houston</b>					
<b>Expenditure Budget</b>					
<b>11.881.35.2203.7015.00000000</b>					
001 Facilities Mgt HOU.Maint Worker II.N.T.1					
Moore, Johnnie B (1212)	09-01	08-31	12	0.50	14,203
					1,320 lp
Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12	0.50	(14,204)
					(1,320) lp
					31,047 *
					<b>Total Staff Salaries-Classified: \$15,523</b>

**Expenditure Budget**

**11.881.35.2203.8000.00000000**

800	Benefits	
		6,101 *
	<b>Total Fringe Benefits:</b>	<b>\$6,101</b>

<b>Total Expenditure Budget for 11.881.35.2203.x.00000000</b>	<b>\$21,624</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>SVC Ctr-Operations Support</b>						
<b>Grounds Maintenance-Denton</b>						
<b>Expenditure Budget</b>						
<b>11.881.35.2302.7015.00000000</b>						
001		Facilities Mgt.Asst Spvr Landscape Svcs.N.T.1				
		Vacant (Looper)	09-01	08-31	12 0.50	19,449
		Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12 0.50	(19,449)
						38,898 *
002		Facilities Mgt.Groundskeeper I.N.T.5				
		Vacant (Lopez)	09-01	08-31	12 0.50	10,881
		Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12 0.50	(10,882)
						21,763 *
003		Facilities Mgt.Groundskeeper I.N.T.10				
		Zlotnick, Steve Thomas (16799)	09-01	08-31	12 0.50	11,826
						120 lp
		Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12 0.50	(11,826)
						(120) lp
						23,892 *
						<b>Total Staff Salaries-Classified: \$42,276</b>
 <b>Expenditure Budget</b>						
<b>11.881.35.2302.8000.00000000</b>						
800		Benefits				19,802 *
						<b>Total Fringe Benefits: \$19,802</b>
<b>Total Expenditure Budget for 11.881.35.2302.x.00000000</b>					<b>\$62,078</b>	



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>SVC Ctr-Operations Support</b>					
<b>Central Plant-Denton</b>					
<b>Expenditure Budget</b>					
<b>11.881.35.2406.7015.00000000</b>					
001 Facilities Mgt.Asst Dir Central Plant & Utilities.E.T.1					
Anderson, John (20450)		09-01 08-31	12	0.40	33,491
Split Acct: 10.100.35.2406.7010.00000000		09-01 08-31	12	0.60	(50,235)
					83,726 *
					<b>Total Staff Salaries-Classified: \$33,491</b>
<b>Expenditure Budget</b>					
<b>11.881.35.2406.8000.00000000</b>					
800 Benefits					
					8,074 *
					<b>Total Fringe Benefits: \$8,074</b>
<b>Total Expenditure Budget for 11.881.35.2406.x.00000000</b>					<b>\$41,565</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Chancellor Research Account</b>					
<b>Revenue Budget</b>					
<b>11.890.10.0018.6000.00000000</b>					
600					Budget-Income
					20,000 *
<b>Total Revenue Budget:</b>					<b>\$20,000</b>
<b>Expenditure Budget</b>					
<b>11.890.10.0018.8100.00000000</b>					
810					Maintenance & Operations
					20,000 *
<b>Total M&amp;O:</b>					<b>\$20,000</b>
<b>Total Expenditure Budget for 11.890.10.0018.x.00000000</b>					<b>\$20,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Research and Sponsored Programs</b>					
<b>Revenue Budget</b>					
<b>11.890.10.4802.6000.00000000</b>					
600					Budget-Income
					500 *
<b>Total Revenue Budget:</b>					<b>\$500</b>
<b>Expenditure Budget</b>					
<b>11.890.10.4802.8100.00000000</b>					
810					Maintenance & Operations
					500 *
<b>Total M&amp;O:</b>					<b>\$500</b>
<b>Total Expenditure Budget for 11.890.10.4802.x.00000000</b>					<b>\$500</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>Festival of Lights</b>					
<b>Revenue Budget</b>					
<b>11.890.15.4455.6000.00000000</b>					
600					Budget-Income
					2,500 *
<b>Total Revenue Budget:</b>					<b>\$2,500</b>
<b>Expenditure Budget</b>					
<b>11.890.15.4455.8100.00000000</b>					
810					Maintenance & Operations
					2,500 *
<b>Total M&amp;O:</b>					<b>\$2,500</b>
<b>Total Expenditure Budget for 11.890.15.4455.x.00000000</b>					<b>\$2,500</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Institute for Women s Leadership</b>					
<b>Institute for Women's Leadership</b>					
<b>Revenue Budget</b>					
<b>11.890.20.7800.6000.00000000</b>					
600					Budget-Income
					5,000 *
<b>Total Revenue Budget:</b>					<b>\$5,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.7800.8100.00000000</b>					
810					Maintenance & Operations
					5,000 *
<b>Total M&amp;O:</b>					<b>\$5,000</b>
<b>Total Expenditure Budget for 11.890.20.7800.x.00000000</b>					<b>\$5,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Institute for Women s Leadership</b>					
<b>Center for Women in Business</b>					
<b>Revenue Budget</b>					
<b>11.890.20.7810.6000.00000000</b>					
600					5,000 *
<b>Total Revenue Budget:</b>					<b>\$5,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.7810.8100.00000000</b>					
810					5,000 *
<b>Total M&amp;O:</b>					<b>\$5,000</b>
<b>Total Expenditure Budget for 11.890.20.7810.x.00000000</b>					<b><u><u>\$5,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost and VP Acad Affairs</b>					
<b>Revenue Budget</b>					
<b>11.890.20.4402.6000.00000000</b>					
600 Budget-Income					8,000 *
<b>Total Revenue Budget:</b>					<b>\$8,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.4402.8100.00000000</b>					
810 Maintenance & Operations					8,000 *
<b>Total M&amp;O:</b>					<b>\$8,000</b>
<b>Total Expenditure Budget for 11.890.20.4402.x.00000000</b>					<b><u><u>\$8,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Revenue Budget</b>					
<b>11.890.20.4450.6000.00000000</b>					
600 Budget-Income					820 *
<b>Total Revenue Budget:</b>					<b>\$820</b>
 <b>Expenditure Budget</b>					
<b>11.890.20.4450.8100.00000000</b>					
810 Maintenance & Operations					820 *
<b>Total M&amp;O:</b>					<b>\$820</b>
 <b>Total Expenditure Budget for 11.890.20.4450.x.00000000</b>					 <b><u><u>\$820</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Revenue Budget</b>					
<b>11.890.20.4602.6000.00000000</b>					
600 Budget-Income					2,800 *
<b>Total Revenue Budget:</b>					<b>\$2,800</b>
 <b>Expenditure Budget</b>					
<b>11.890.20.4602.8100.00000000</b>					
810 Maintenance & Operations					2,800 *
<b>Total M&amp;O:</b>					<b>\$2,800</b>
 <b>Total Expenditure Budget for 11.890.20.4602.x.00000000</b>					 <b><u><u>\$2,800</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Vice Provost UG Studies and Academic Partnerships

Vice Provost UG Studies and Academic Partnerships

**Revenue Budget**

**11.890.20.3252.6000.00000000**

600 Budget-Income

1,000 \*

**Total Revenue Budget: \$1,000**

**Expenditure Budget**

**11.890.20.3252.8100.00000000**

810 Maintenance & Operations

1,000 \*

**Total M&O: \$1,000**

**Total Expenditure Budget for 11.890.20.3252.x.00000000 \$1,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Executive Vice Provost</b>					
<b>Executive Vice Provost</b>					
<b>Revenue Budget</b>					
<b>11.890.20.4413.6000.00000000</b>					
600					Budget-Income
					1,000 *
<b>Total Revenue Budget:</b>					<b>\$1,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.4413.8100.00000000</b>					
810					Maintenance & Operations
					1,000 *
<b>Total M&amp;O:</b>					<b>\$1,000</b>
<b>Total Expenditure Budget for 11.890.20.4413.x.00000000</b>					<b>\$1,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Executive Vice Provost</b>					
<b>Center for Faculty Excellence</b>					
<b>Revenue Budget</b>					
<b>11.890.20.4507.6000.00000000</b>					
600 Budget-Income					2,000 *
<b>Total Revenue Budget:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.4507.8100.00000000</b>					
810 Maintenance & Operations					2,000 *
<b>Total M&amp;O:</b>					<b>\$2,000</b>
<b>Total Expenditure Budget for 11.890.20.4507.x.00000000</b>					<b><u><u>\$2,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Dean - Arts and Sciences</b>					
<b>Revenue Budget</b>					
<b>11.890.20.7001.6000.00000000</b>					
600 Budget-Income					1,500 *
<b>Total Revenue Budget:</b>					<b>\$1,500</b>
<b>Expenditure Budget</b>					
<b>11.890.20.7001.8100.00000000</b>					
810 Maintenance & Operations					1,500 *
<b>Total M&amp;O:</b>					<b>\$1,500</b>
<b>Total Expenditure Budget for 11.890.20.7001.x.00000000</b>					<b><u><u>\$1,500</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Dean - Prof Education</b>					
<b>Revenue Budget</b>					
<b>11.890.20.6102.6000.00000000</b>					
600					Budget-Income
					1,000 *
<b>Total Revenue Budget:</b>					<b>\$1,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.6102.8100.00000000</b>					
810					Maintenance & Operations
					1,000 *
<b>Total M&amp;O:</b>					<b>\$1,000</b>
<b>Total Expenditure Budget for 11.890.20.6102.x.00000000</b>					<b>\$1,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**Dean-Health Sciences**

**Revenue Budget**

**11.890.20.6702.6000.00000000**

600 Budget-Income

2,000 \*

**Total Revenue Budget: \$2,000**

**Expenditure Budget**

**11.890.20.6702.8100.00000000**

810 Maintenance & Operations

2,000 \*

**Total M&O: \$2,000**

**Total Expenditure Budget for 11.890.20.6702.x.00000000 \$2,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Dean - Nursing</b>					
<b>Revenue Budget</b>					
<b>11.890.20.0702.6000.00000000</b>					
600					Budget-Income
					1,000 *
<b>Total Revenue Budget:</b>					<b>\$1,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.0702.8100.00000000</b>					
810					Maintenance & Operations
					1,000 *
<b>Total M&amp;O:</b>					<b>\$1,000</b>
<b>Total Expenditure Budget for 11.890.20.0702.x.00000000</b>					<b>\$1,000</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**VP - Student Life**

**Revenue Budget**

**11.890.25.3302.6000.00000000**

600 Budget-Income

6,000 \*

**Total Revenue Budget: \$6,000**

**Expenditure Budget**

**11.890.25.3302.8100.00000000**

810 Maintenance & Operations

6,000 \*

**Total M&O: \$6,000**

**Total Expenditure Budget for 11.890.25.3302.x.00000000 \$6,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Enrollment Management**

**Enrollment Management-Discretionary**

**Revenue Budget**

**11.890.25.6842.6000.00000000**

600 Budget-Income

6,000 \*

**Total Revenue Budget: \$6,000**

**Expenditure Budget**

**11.890.25.6842.8100.00000000**

810 Maintenance & Operations

6,000 \*

**Total M&O: \$6,000**

**Total Expenditure Budget for 11.890.25.6842.x.00000000 \$6,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Board of Regents</b>					
<b>Revenue Budget</b>					
<b>11.890.30.2702.6000.00000000</b>					
600 Budget-Income					562,468 *
<b>Total Revenue Budget:</b>					<b>\$562,468</b>
 <b>Expenditure Budget</b>					
<b>11.890.30.2702.7010.00000000</b>					
001 Chancellor's Office.Chancellor and President.E.OT.1					
Feyten, Carine M (15140)	09-01	08-31	12	0.86	407,855
					411 lp
Split Acct: 10.100.30.0002.7010.00000000	09-01	08-31	12	0.14	(65,945)
					(69) lp
					474,280 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$408,266</b>
 <b>Expenditure Budget</b>					
<b>11.890.30.2702.7200.00000000</b>					
720 Wages					100,000 *
<b>Total Wages:</b>					<b>\$100,000</b>
 <b>Expenditure Budget</b>					
<b>11.890.30.2702.8000.00000000</b>					
800 Fringe Benefits					54,202 *
<b>Total Fringe Benefits:</b>					<b>\$54,202</b>
<b>Total Expenditure Budget for 11.890.30.2702.x.00000000</b>					<b>\$562,468</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
----------------------------------	----	---------------------	----------	-----	--------

Chancellor

Chancellor

Revenue Budget

**11.890.30.0002.6000.00000000**

600 Budget-Income

35,000 \*

**Total Revenue Budget: \$35,000**

Expenditure Budget

**11.890.30.0002.8100.00000000**

810 Maintenance & Operations

35,000 \*

**Total M&O: \$35,000**

<b>Total Expenditure Budget for 11.890.30.0002.x.00000000</b>	<b>\$35,000</b>
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# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Chancellor**

**University Ambassador**

**Revenue Budget**

**11.890.30.0025.6000.00000000**

600 Budget-Income

25,000 \*

**Total Revenue Budget: \$25,000**

**Expenditure Budget**

**11.890.30.0025.8100.00000000**

810 Maintenance & Operations

25,000 \*

**Total M&O: \$25,000**

**Total Expenditure Budget for 11.890.30.0025.x.00000000 \$25,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>General Counsel</b>					
<b>Revenue Budget</b>					
<b>11.890.30.0070.6000.00000000</b>					
600 Budget-Income					500 *
<b>Total Revenue Budget:</b>					<b>\$500</b>
 <b>Expenditure Budget</b>					
<b>11.890.30.0070.8100.00000000</b>					
810 Maintenance & Operations					500 *
<b>Total M&amp;O:</b>					<b>\$500</b>
 <b>Total Expenditure Budget for 11.890.30.0070.x.00000000</b>					 <b><u><u>\$500</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Marketing and Communications</b>					
<b>Revenue Budget</b>					
<b>11.890.30.4102.6000.00000000</b>					
600					Budget-Income
					500 *
<b>Total Revenue Budget:</b>					<b>\$500</b>
<b>Expenditure Budget</b>					
<b>11.890.30.4102.8100.00000000</b>					
810					Maintenance & Operations
					500 *
<b>Total M&amp;O:</b>					<b>\$500</b>
<b>Total Expenditure Budget for 11.890.30.4102.x.00000000</b>					<b>\$500</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Chancellor**

**Dir of Governmental Relations & Legislative Affairs**

**Revenue Budget**

**11.890.30.0019.6000.00000000**

600 Budget-Income

5,000 \*

**Total Revenue Budget: \$5,000**

**Expenditure Budget**

**11.890.30.0019.8100.00000000**

810 Maintenance & Operations

5,000 \*

**Total M&O: \$5,000**

**Total Expenditure Budget for 11.890.30.0019.x.00000000 \$5,000**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Chief Information Officer</b>					
<b>Revenue Budget</b>					
<b>11.890.30.3102.6000.00000000</b>					
600 Budget-Income					4,000 *
<b>Total Revenue Budget:</b>					<b>\$4,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.3102.8100.00000000</b>					
810 Maintenance & Operations					4,000 *
<b>Total M&amp;O:</b>					<b>\$4,000</b>
<b>Total Expenditure Budget for 11.890.30.3102.x.00000000</b>					<b><u><u>\$4,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Vice Provost for Institutional Research and Improvement**

**Institutional Research & Improvement-Discretionary**

**Revenue Budget**

**11.890.30.3253.6000.00000000**

600 Budget-Income

1,000 \*

**Total Revenue Budget: \$1,000**

**Expenditure Budget**

**11.890.30.3253.8100.00000000**

810 Maintenance & Operations

1,000 \*

**Total M&O: \$1,000**

**Total Expenditure Budget for 11.890.30.3253.x.00000000 \$1,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>VP-Finance and Administration</b>					
<b>Revenue Budget</b>					
<b>11.890.30.1402.6000.00000000</b>					
600					Budget-Income
					6,000 *
<b>Total Revenue Budget:</b>					<b>\$6,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.1402.8100.00000000</b>					
810					Maintenance & Operations
					6,000 *
<b>Total M&amp;O:</b>					<b>\$6,000</b>
<b>Total Expenditure Budget for 11.890.30.1402.x.00000000</b>					<b>\$6,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Controller**

**AVP Finance-Discretionary**

**Revenue Budget**

**11.890.30.1524.6000.00000000**

600 Budget-Income

1,000 \*

**Total Revenue Budget: \$1,000**

**Expenditure Budget**

**11.890.30.1524.8100.00000000**

810 Maintenance & Operations

1,000 \*

**Total M&O: \$1,000**

**Total Expenditure Budget for 11.890.30.1524.x.00000000 \$1,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Human Resources**

**Human Resource-Discretionary**

**Revenue Budget**

**11.890.30.1905.6000.00000000**

600 Budget-Income

1,000 \*

**Total Revenue Budget: \$1,000**

**Expenditure Budget**

**11.890.30.1905.8100.00000000**

810 Maintenance & Operations

1,000 \*

**Total M&O: \$1,000**

**Total Expenditure Budget for 11.890.30.1905.x.00000000 \$1,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>Staff Council</b>					
<b>Revenue Budget</b>					
<b>11.890.30.4550.6000.00000000</b>					
600					Budget-Income
					5,000 *
<b>Total Revenue Budget:</b>					<b>\$5,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.4550.8100.00000000</b>					
810					Maintenance & Operations
					4,000 *
<b>Total M&amp;O:</b>					<b>\$4,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.4550.8200.00000000</b>					
820					Travel
					1,000 *
<b>Total Travel:</b>					<b>\$1,000</b>
<b>Total Expenditure Budget for 11.890.30.4550.x.00000000</b>					<b>\$5,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Public Safety**

**Public Safety-Discretionary**

**Revenue Budget**

**11.890.30.2805.6000.00000000**

600 Budget-Income

1,000 \*

**Total Revenue Budget: \$1,000**

**Expenditure Budget**

**11.890.30.2805.8100.00000000**

810 Maintenance & Operations

1,000 \*

**Total M&O: \$1,000**

**Total Expenditure Budget for 11.890.30.2805.x.00000000 \$1,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Emergency Management</b>					
<b>Risk Management</b>					
<b>Revenue Budget</b>					
<b>11.890.30.1432.6000.00000000</b>					
600					Budget-Income
					500 *
<b>Total Revenue Budget:</b>					<b>\$500</b>
<b>Expenditure Budget</b>					
<b>11.890.30.1432.8100.00000000</b>					
810					Maintenance & Operations
					500 *
<b>Total M&amp;O:</b>					<b>\$500</b>
<b>Total Expenditure Budget for 11.890.30.1432.x.00000000</b>					<b>\$500</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Procurement Services</b>					
<b>Procurement Services</b>					
<b>Revenue Budget</b>					
<b>11.890.30.1580.6000.00000000</b>					
600					Budget-Income
					500 *
					<b>Total Revenue Budget: \$500</b>
 <b>Expenditure Budget</b>					
<b>11.890.30.1580.8100.00000000</b>					
810					Maintenance & Operations
					500 *
					<b>Total M&amp;O: \$500</b>
					 <b>Total Expenditure Budget for 11.890.30.1580.x.00000000</b>
					<b>\$500</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP University Advancement</b>					
<b>University Advancement</b>					
<b>Revenue Budget</b>					
<b>11.890.30.4002.6000.00000000</b>					
600					Budget-Income
					6,000 *
<b>Total Revenue Budget:</b>					<b>\$6,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.4002.8100.00000000</b>					
810					Maintenance & Operations
					6,000 *
<b>Total M&amp;O:</b>					<b>\$6,000</b>
<b>Total Expenditure Budget for 11.890.30.4002.x.00000000</b>					<b>\$6,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**University**

**UNIV-Investment Management**

**Revenue Budget**

**11.890.30.1404.6000.00000000**

600 Budget-Income

675,000 \*

**Total Revenue Budget: \$675,000**

**Expenditure Budget**

**11.890.30.1404.8100.00000000**

810 Maintenance & Operations

675,000 \*

**Total M&O: \$675,000**

**Total Expenditure Budget for 11.890.30.1404.x.00000000 \$675,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**University**

**UNIV-Management Services**

**Revenue Budget**

**11.890.30.1410.6000.00000000**

600 Budget-Income

2,850,000 \*

**Total Revenue Budget: \$2,850,000**

**Expenditure Budget**

**11.890.30.1410.8100.00000000**

810 Maintenance & Operations

2,850,000 \*

**Total M&O: \$2,850,000**

**Total Expenditure Budget for 11.890.30.1410.x.00000000 \$2,850,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
----------------------------------	----	---------------------	----------	-----	--------

**Facilities Management**

**Facilities Management-Discretionary**

**Revenue Budget**

**11.890.35.2004.6000.00000000**

600 Budget-Income

1,000 \*

**Total Revenue Budget: \$1,000**

**Expenditure Budget**

**11.890.35.2004.8100.00000000**

810 Maintenance & Operations

1,000 \*

**Total M&O: \$1,000**

**Total Expenditure Budget for 11.890.35.2004.x.00000000 \$1,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Facilities Management**

**University House**

**Revenue Budget**

**11.890.35.2111.6000.00000000**

600 Budget-Income

15,000 \*

**Total Revenue Budget: \$15,000**

**Expenditure Budget**

**11.890.35.2111.8100.00000000**

810 Maintenance & Operations

15,000 \*

**Total M&O: \$15,000**

**Total Expenditure Budget for 11.890.35.2111.x.00000000 \$15,000**

## **AUXILIARIES**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Office of Technology</b>					
<b>Telecommunications</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3103.6000.00000000</b>					
600 Budget-Income					748,133 *
<b>Total Revenue Budget:</b>					<b>\$748,133</b>

### Expenditure Budget

**12.400.45.3103.7010.00000000**

001	Office of Technology.Mgr Unified Communications.E.T.1 Parker, Michael Larry (7256)	09-01	08-31	12	1.00	85,256 1,440 lp 86,696 *
002	Office of Technology.Telecomm Engineer.E.T.2 Bergman, Darren Earl (13689)	09-01	08-31	12	1.00	51,842 720 lp 52,562 *
003	Office of Technology.VolP & Network Administrator.E.T.1 Vacant (Scott)	09-01	08-31	12	0.83	53,536
	Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12		(10,965) 64,501 *

**Total Staff Salaries-Prof/Admin Employees: \$192,794**

### Expenditure Budget

**12.400.45.3103.7015.00000000**

001	Office of Technology.Univ Console Oper.N.T.2 Fabela, Ruby (19342)	09-01	08-31	12	1.00	21,117 *
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**Total Staff Salaries-Classified: \$21,117**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.400.45.3103.7200.00000000</b>					
720 Wages					9,600 *
				<b>Total Wages:</b>	<b>\$9,600</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3103.8000.00000000</b>					
800 Fringe Benefits					68,630 *
				<b>Total Fringe Benefits:</b>	<b>\$68,630</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3103.8100.00000000</b>					
810 Maintenance & Operations					346,992 *
				<b>Total M&amp;O:</b>	<b>\$346,992</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3103.8200.00000000</b>					
820 Travel					8,000 *
				<b>Total Travel:</b>	<b>\$8,000</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3103.8300.00000000</b>					
830 Capital Outlay					101,000 *
				<b>Total Capital:</b>	<b>\$101,000</b>
<b>Total Expenditure Budget for 12.400.45.3103.x.00000000</b>					<b>\$748,133</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Facilities Management**

**Postal Services-Mail Room**

**Revenue Budget**

**12.400.45.1703.6000.00000000**

600 Budget-Income

210,000 \*

**Total Revenue Budget: \$210,000**

**Expenditure Budget**

**12.400.45.1703.8100.00000000**

810 Maintenance & Operations

210,000 \*

**Total M&O: \$210,000**

**Total Expenditure Budget for 12.400.45.1703.x.00000000 \$210,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
----------------------------------	----	---------------------	----------	-----	--------

**Facilities Management**

**Custodial Supply-Denton**

**Revenue Budget**

**12.400.45.2502.6000.00000000**

600 Budget-Income

125,000 \*

**Total Revenue Budget: \$125,000**

**Expenditure Budget**

**12.400.45.2502.8100.00000000**

810 Maintenance & Operations

125,000 \*

**Total M&O: \$125,000**

**Total Expenditure Budget for 12.400.45.2502.x.00000000 \$125,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
----------------------------------	----	---------------------	----------	-----	--------

**Facilities Management**

**Motor Pool**

**Revenue Budget**

**12.400.45.2550.6000.00000000**

600 Budget-Income

215,000 \*

**Total Revenue Budget: \$215,000**

**Expenditure Budget**

**12.400.45.2550.8100.00000000**

810 Maintenance & Operations

215,000 \*

**Total M&O: \$215,000**

**Total Expenditure Budget for 12.400.45.2550.x.00000000 \$215,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
----------------------------------	----	---------------------	----------	-----	--------

**Facilities Management**

**Warehouse Inventory-Denton**

**Revenue Budget**

**12.400.45.2107.6000.00000000**

600 Budget-Income

260,000 \*

**Total Revenue Budget: \$260,000**

**Expenditure Budget**

**12.400.45.2107.8100.00000000**

810 Maintenance & Operations

260,000 \*

**Total M&O: \$260,000**

**Total Expenditure Budget for 12.400.45.2107.x.00000000 \$260,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**Student Life Services**

**Revenue Budget**

**12.400.45.3317.6000.00000000**

600 Budget-Income

16,000 \*

**Total Revenue Budget: \$16,000**

**Expenditure Budget**

**12.400.45.3317.7015.00000000**

001 Facilities Mgt.Custodian I.N.T.13

Vacant (New Position FY19)

09-01 08-31 12 0.50

9,184

Split Acct: 11.410.35.2005.7015.00000000

09-01 08-31 12 0.50

(9,185)

18,369 \*

**Total Staff Salaries-Classified: \$9,184**

**Expenditure Budget**

**12.400.45.3317.7200.00000000**

720 Wages

7,540 \*

**Total Wages: \$7,540**

**Expenditure Budget**

**12.400.45.3317.8000.00000000**

800 Fringe Benefits

5,717 \*

**Total Fringe Benefits: \$5,717**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.400.45.3317.8100.00000000</b>					
789					800 *
810					19,003 *
				<b>Total M&amp;O:</b>	<b>\$19,803</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3317.8200.00000000</b>					
820					6,000 *
				<b>Total Travel:</b>	<b>\$6,000</b>
<b>Total Expenditure Budget for 12.400.45.3317.x.00000000</b>					<b>\$48,244</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Gertrude Gibson Home</b>					
<b>Revenue Budget</b>					
<b>12.400.45.2110.6000.00000000</b>					
600					Budget-Income
					7,000 *
<b>Total Revenue Budget:</b>					<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.2110.8100.00000000</b>					
789					SVC CTR-Operations Support
					350 *
810					Maintenance & Operations
					6,650 *
<b>Total M&amp;O:</b>					<b>\$7,000</b>
<b>Total Expenditure Budget for 12.400.45.2110.x.00000000</b>					<b><u><u>\$7,000</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Alumni House</b>					
<b>Revenue Budget</b>					
<b>12.400.45.2112.6000.00000000</b>					
600 Budget-Income					0 *
<b>Total Revenue Budget:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.2112.8000.00000000</b>					
800 Fringe Benefits					0 *
<b>Total Fringe Benefits:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.2112.8100.00000000</b>					
810 Maintenance & Operations					3,095 *
<b>Total M&amp;O:</b>					<b>\$3,095</b>
<b>Total Expenditure Budget for 12.400.45.2112.x.00000000</b>					<b><u><u>\$3,095</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**Little Chapel in the Woods**

**Revenue Budget**

**12.400.45.3316.6000.00000000**

600 Budget-Income

74,520 \*

**Total Revenue Budget: \$74,520**

**Expenditure Budget**

**12.400.45.3316.7015.00000000**

001 Conf Svcs.Coord Conference Svcs.N.T.1

Jasper, Brittany (16675)

09-01 08-31 12 1.00

32,875

480 lp

33,355 \*

002 Facilities Mgt.Custodian I.N.T.23

Rosales, Victor Hugo (13272)

09-01 08-31 12 0.10

1,992

72 lp

Split Acct: 10.100.35.2202.7015.00000000

09-01 08-31 12 0.80

(15,932)

(576) lp

Split Acct: 11.881.35.2202.7015.00000000

09-01 08-31 12 0.10

(1,992)

(72) lp

20,636 \*

**Total Staff Salaries-Classified: \$35,419**

**Expenditure Budget**

**12.400.45.3316.7200.00000000**

720 Wages

9,500 \*

**Total Wages: \$9,500**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.400.45.3316.8000.00000000**

800 Fringe Benefits

14,343 \*

**Total Fringe Benefits: \$14,343**

**Expenditure Budget**

**12.400.45.3316.8100.00000000**

789 SVC CTR-Operations Support

3,726 \*

810 Maintenance & Operations

11,532 \*

**Total M&O: \$15,258**

**Total Expenditure Budget for 12.400.45.3316.x.00000000**

**\$74,520**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Student Life-Graphics</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3404.6000.00000000</b>					
600					Budget-Income
					2,000 *
<b>Total Revenue Budget:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3404.8100.00000000</b>					
789					SVC CTR-Operations Support
					100 *
810					Maintenance & Operations
					1,900 *
<b>Total M&amp;O:</b>					<b>\$2,000</b>
<b>Total Expenditure Budget for 12.400.45.3404.x.00000000</b>					<b>\$2,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Vending</b>					
<b>Revenue Budget</b>					
<b>12.400.45.1802.6000.00000000</b>					
600					Budget-Income
					45,000 *
<b>Total Revenue Budget:</b>					<b>\$45,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.1802.8100.00000000</b>					
789					SVC CTR-Operations Support
					2,250 *
810					Maintenance & Operations
					0 *
<b>Total M&amp;O:</b>					<b>\$2,250</b>
<b>Total Expenditure Budget for 12.400.45.1802.x.00000000</b>					<b>\$2,250</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**Athletics**

**Revenue Budget**

**12.400.45.3502.6000.00000000**

600 Budget-Income

10,000 \*

**Total Revenue Budget: \$10,000**

**Expenditure Budget**

**12.400.45.3502.8100.00000000**

810 Budget-M&O

10,000 \*

**Total M&O: \$10,000**

**Total Expenditure Budget for 12.400.45.3502.x.00000000 \$10,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Basketball</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3504.6000.00000000</b>					
600					Budget-Income
					9,643 *
<b>Total Revenue Budget:</b>					<b>\$9,643</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3504.7200.00000000</b>					
720					Wages
					0 *
<b>Total Wages:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3504.8000.00000000</b>					
800					Fringe Benefits
					0 *
<b>Total Fringe Benefits:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3504.8100.00000000</b>					
810					Maintenance & Operations
					9,643 *
<b>Total M&amp;O:</b>					<b>\$9,643</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.400.45.3504.8200.00000000**

820 Travel

0 \*

**Total Travel: \$0**

**Total Expenditure Budget for 12.400.45.3504.x.00000000 \$9,643**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Gymnastics</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3505.6000.00000000</b>					
600					Budget-Income
					96,000 *
<b>Total Revenue Budget:</b>					<b>\$96,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3505.7200.00000000</b>					
720					Wages
					0 *
<b>Total Wages:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3505.8000.00000000</b>					
800					Fringe Benefits
					0 *
<b>Total Fringe Benefits:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3505.8100.00000000</b>					
810					Maintenance & Operations
					96,000 *
<b>Total M&amp;O:</b>					<b>\$96,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.400.45.3505.8200.00000000**

820 Travel

0 \*

**Total Travel: \$0**

**Total Expenditure Budget for 12.400.45.3505.x.00000000**

**\$96,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Soccer</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3506.6000.00000000</b>					
600 Budget-Income					5,500 *
<b>Total Revenue Budget:</b>					<b>\$5,500</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3506.7200.00000000</b>					
720 Wages					0 *
<b>Total Wages:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3506.8000.00000000</b>					
800 Fringe Benefits					0 *
<b>Total Fringe Benefits:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3506.8100.00000000</b>					
810 Maintenance & Operations					5,500 *
<b>Total M&amp;O:</b>					<b>\$5,500</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.400.45.3506.8200.00000000**

820 Travel

0 \*

**Total Travel: \$0**

**Total Expenditure Budget for 12.400.45.3506.x.00000000 \$5,500**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Volleyball</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3508.6000.00000000</b>					
600					Budget-Income
					14,425 *
<b>Total Revenue Budget:</b>					<b>\$14,425</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3508.7200.00000000</b>					
720					Wages
					0 *
<b>Total Wages:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3508.8000.00000000</b>					
800					Fringe Benefits
					0 *
<b>Total Fringe Benefits:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3508.8100.00000000</b>					
810					Maintenance & Operations
					14,425 *
<b>Total M&amp;O:</b>					<b>\$14,425</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.400.45.3508.8200.00000000**

820 Travel

0 \*

**Total Travel: \$0**

**Total Expenditure Budget for 12.400.45.3508.x.00000000**

**\$14,425**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Softball</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3509.6000.00000000</b>					
600 Budget-Income					5,229 *
<b>Total Revenue Budget:</b>					<b>\$5,229</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3509.7200.00000000</b>					
720 Wages					0 *
<b>Total Wages:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3509.8000.00000000</b>					
800 Fringe Benefits					0 *
<b>Total Fringe Benefits:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3509.8100.00000000</b>					
810 Maintenance & Operations					5,229 *
<b>Total M&amp;O:</b>					<b>\$5,229</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
----------------------------------	----	---------------------	----------	-----	--------

**Expenditure Budget**

**12.400.45.3509.8200.00000000**

820 Travel

0 \*

**Total Travel: \$0**

**Total Expenditure Budget for 12.400.45.3509.x.00000000 \$5,229**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Athletics Special Events</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3511.6000.00000000</b>					
600					Budget-Income
					10,000 *
<b>Total Revenue Budget:</b>					<b>\$10,000</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3511.7200.00000000</b>					
720					Wages
					2,500 *
<b>Total Wages:</b>					<b>\$2,500</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3511.8000.00000000</b>					
800					Fringe Benefits
					191 *
<b>Total Fringe Benefits:</b>					<b>\$191</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3511.8100.00000000</b>					
789					SVC CTR-Operations Support
					500 *
810					Maintenance & Operations
					6,809 *
<b>Total M&amp;O:</b>					<b>\$7,309</b>
 <b>Total Expenditure Budget for 12.400.45.3511.x.00000000</b>					 <b><u><u>\$10,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Summer Sports Camps/Athletics</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3512.6000.00000000</b>					
600					Budget-Income
					5,408 *
<b>Total Revenue Budget:</b>					<b>\$5,408</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3512.7200.00000000</b>					
720					Wages
					200 *
<b>Total Wages:</b>					<b>\$200</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3512.8000.00000000</b>					
800					Fringe Benefits
					15 *
<b>Total Fringe Benefits:</b>					<b>\$15</b>
 <b>12.400.45.3512.8100.00000000</b>					
789					SVC CTR-Operations Support
					270 *
810					Maintenance & Operations
					4,923 *
<b>Total M&amp;O:</b>					<b>\$5,193</b>
 <b>Total Expenditure Budget for 12.400.45.3512.x.00000000</b>					 <b><u><u>\$5,408</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Placement Career Days</b>					
<b>Revenue Budget</b>					
<b>12.400.45.4903.6000.00000000</b>					
600 Budget-Income					70,000 *
<b>Total Revenue Budget:</b>					<b>\$70,000</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.4903.7015.00000000</b>					
001 Career Connections Ctr.Secretary.N.T.1					
Price, Tamsyn (20518)		09-01 08-31	12	0.50	12,930
					120 lp
Split Acct: 12.434.45.4902.7015.00000000		09-01 08-31	12	0.50	(12,929)
					(120) lp
					26,099 *
<b>Total Staff Salaries-Classified:</b>					<b>\$13,050</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.4903.8000.00000000</b>					
800 Fringe Benefits					1,977 *
<b>Total Fringe Benefits:</b>					<b>\$1,977</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.4903.8100.00000000</b>					
789 SVC CTR-Operations Support					3,500 *
810 Maintenance & Operations					44,473 *
<b>Total M&amp;O:</b>					<b>\$47,973</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.400.45.4903.8200.00000000**

820 Travel

7,000 \*

**Total Travel: \$7,000**

**Total Expenditure Budget for 12.400.45.4903.x.00000000 \$70,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Student Life Houston</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3306.6000.00000000</b>					
600					1,800 *
<b>Total Revenue Budget:</b>					<b>\$1,800</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3306.8100.00000000</b>					
789					90 *
810					1,710 *
<b>Total M&amp;O:</b>					<b>\$1,800</b>
<b>Total Expenditure Budget for 12.400.45.3306.x.00000000</b>					<b><u><u>\$1,800</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Student Life Dallas</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3403.6000.00000000</b>					
600					4,000 *
<b>Total Revenue Budget:</b>					<b>\$4,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3403.8100.00000000</b>					
789					200 *
810					3,800 *
<b>Total M&amp;O:</b>					<b>\$4,000</b>
<b>Total Expenditure Budget for 12.400.45.3403.x.00000000</b>					<b><u><u>\$4,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Center for Student Development Orientation</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3405.6000.00000000</b>					
600					Budget-Income
					80,000 *
					<b>Total Revenue Budget: \$80,000</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3405.7200.00000000</b>					
720					Wages
					10,000 *
					<b>Total Wages: \$10,000</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3405.8000.00000000</b>					
800					Fringe Benefits
					765 *
					<b>Total Fringe Benefits: \$765</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3405.8100.00000000</b>					
789					SVC CTR-Operations Support
					4,000 *
810					Maintenance & Operations
					65,235 *
					<b>Total M&amp;O: \$69,235</b>
<b>Total Expenditure Budget for 12.400.45.3405.x.00000000</b>					<b>\$80,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Senior Breakfast/Lunch</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3806.6000.00000000</b>					
600					Budget-Income
					3,000 *
<b>Total Revenue Budget:</b>					<b>\$3,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3806.8100.00000000</b>					
789					SVC CTR-Operations Support
					150 *
810					Maintenance & Operations
					2,850 *
<b>Total M&amp;O:</b>					<b>\$3,000</b>
<b>Total Expenditure Budget for 12.400.45.3806.x.00000000</b>					<b>\$3,000</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Center for Student Development</b>					
<b>Revenue Budget</b>					
<b>12.400.45.7560.6000.00000000</b>					
600					Budget-Income
					5,000 *
<b>Total Revenue Budget:</b>					<b>\$5,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.7560.8100.00000000</b>					
789					SVC CTR-Operations Support
					250 *
810					Maintenance & Operations
					4,750 *
<b>Total M&amp;O:</b>					<b>\$5,000</b>
<b>Total Expenditure Budget for 12.400.45.7560.x.00000000</b>					<b>\$5,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Health Services</b>					
<b>Revenue Budget</b>					
<b>12.400.45.7530.6000.00000000</b>					
600					Budget-Income
					225,000 *
<b>Total Revenue Budget:</b>					<b>\$225,000</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.7530.8100.00000000</b>					
789					SVC CTR-Operations Support
					11,250 *
810					Maintenance & Operations
					191,950 *
<b>Total M&amp;O:</b>					<b>\$203,200</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.7530.8200.00000000</b>					
820					Travel
					21,800 *
<b>Total Travel:</b>					<b>\$21,800</b>
 <b>Total Expenditure Budget for 12.400.45.7530.x.00000000</b>					 <b>\$225,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Fitness and Recreation</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3902.6000.00000000</b>					
600					Budget-Income
					171,000 *
<b>Total Revenue Budget:</b>					<b>\$171,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3902.7010.00000000</b>					
001					Fitness & Recreation.Coord Outdoor Adventure.E.T.1
					Vacant (Atkinson)
		09-01	08-31	12 1.00	32,273 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$32,273</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3902.7200.00000000</b>					
720					Wages
					10,000 *
<b>Total Wages:</b>					<b>\$10,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3902.8000.00000000</b>					
800					Fringe Benefits
					13,152 *
<b>Total Fringe Benefits:</b>					<b>\$13,152</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.400.45.3902.8100.00000000</b>					
789		SVC CTR-Operations Support			8,550 *
810		Maintenance & Operations			94,025 *
<b>Total M&amp;O:</b>					<b>\$102,575</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3902.8200.00000000</b>					
820		Travel			13,000 *
<b>Total Travel:</b>					<b>\$13,000</b>
<b>Total Expenditure Budget for 12.400.45.3902.x.00000000</b>					<b><u><u>\$171,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Counseling and Psychological Services</b>					
<b>Revenue Budget</b>					
<b>12.400.45.7500.6000.00000000</b>					
600					Budget-Income
					5,000 *
<b>Total Revenue Budget:</b>					<b>\$5,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.7500.8100.00000000</b>					
789					SVC CTR-Operations Support
					250 *
810					Maintenance & Operations
					4,750 *
<b>Total M&amp;O:</b>					<b>\$5,000</b>
<b>Total Expenditure Budget for 12.400.45.7500.x.00000000</b>					<b>\$5,000</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Campus Alliance for Resource Education</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3805.6000.00000000</b>					
600					Budget-Income
					7,500 *
<b>Total Revenue Budget:</b>					<b>\$7,500</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3805.8100.00000000</b>					
789					SVC CTR-Operations Support
					375 *
810					Maintenance & Operations
					7,125 *
<b>Total M&amp;O:</b>					<b>\$7,500</b>
<b>Total Expenditure Budget for 12.400.45.3805.x.00000000</b>					<b><u><u>\$7,500</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Denton Co. Transit Auth.</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3810.6000.00000000</b>					
600					Budget-Income
					9,100 *
<b>Total Revenue Budget:</b>					<b>\$9,100</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3810.8100.00000000</b>					
789					SVC CTR-Operations Support
					455 *
810					Maintenance & Operations
					8,645 *
<b>Total M&amp;O:</b>					<b>\$9,100</b>
<b>Total Expenditure Budget for 12.400.45.3810.x.00000000</b>					<b>\$9,100</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Lasso</b>					
<b>Revenue Budget</b>					
<b>12.400.45.6603.6000.00000000</b>					
600		Budget-Income			8,000 *
<b>Total Revenue Budget:</b>					<b>\$8,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.6603.8100.00000000</b>					
789		SVC CTR-Operations Support			400 *
810		Maintenance & Operations			7,600 *
<b>Total M&amp;O:</b>					<b>\$8,000</b>
<b>Total Expenditure Budget for 12.400.45.6603.x.00000000</b>					<b><u><u>\$8,000</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Retirees Insurance Premiums</b>					
<b>Expenditure Budget</b>					
<b>12.400.65.1426.8000.00000000</b>					
800					388,741 *
					<b>Total Fringe Benefits: \$388,741</b>
<b>Total Expenditure Budget for 12.400.65.1426.x.00000000</b>					<b><u><u>\$388,741</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Student ID Fee</b>					
<b>Revenue Budget</b>					
<b>12.430.45.3750.6000.00000000</b>					
600 Budget-Income					699,408 *
<b>Total Revenue Budget:</b>					<b>\$699,408</b>

**Expenditure Budget**

**12.430.45.3750.7010.00000000**

001	ID Systems.Dir Special Events & ID Systems.E.T.1 Lewis, Nancy E. (130)	09-01	08-31	12 1.00	80,297 1,031 brp 3,840 lp 85,168 *
002	ID Systems & Contracted Auxiliary Svcs.Integration Analyst II.E.T.1 Sams, Lewis Calhoun III (16209)  Split Acct: 14.400.45.3602.7010.00000000	09-01	08-31	12 0.75  12 0.25	49,324 360 lp (16,441) (120) lp 66,245 *
003	ID Systems & Contracted Auxiliary Svcs.Sr Integration Analyst.E.T.1 Thetford, Charles E (461)	09-01	08-31	12 1.00	76,328 1,031 brp 4,320 lp 81,679 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$216,531</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.430.45.3750.7015.00000000**

001 ID Systems & Contracted Auxiliary Svcs.Coord Customer Svcs.N.T.1  
 Vacant (New Position FY17)

09-01 08-31 12 1.00 28,808 \*

**Total Staff Salaries-Classified: \$28,808**

**Expenditure Budget**

**12.430.45.3750.7200.00000000**

720 Wages

20,000 \*

**Total Wages: \$20,000**

**Expenditure Budget**

**12.430.45.3750.8000.00000000**

800 Fringe Benefits

78,287 \*

**Total Fringe Benefits: \$78,287**

**Expenditure Budget**

**12.430.45.3750.8100.00000000**

789 SVC CTR-Operations Support

34,970 \*

810 Maintenance & Operations

308,462 \*

**Total M&O: \$343,432**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.430.45.3750.8200.00000000**

820 Travel

12,350 \*

**Total Travel: \$12,350**

**Total Expenditure Budget for 12.430.45.3750.x.00000000**

**\$699,408**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**AVP Student Enrichment Health and Support**

**Health Services**

**Revenue Budget**

**12.432.45.7530.6000.00000000**

600 Budget-Income

1,710,000 \*

**Total Revenue Budget: \$1,710,000**

**Expenditure Budget**

**12.432.45.7530.7010.00000000**

001 Student Health Svcs.Assoc Dir Student Health Svcs.E.T.1

Freeman, Tanisha Coleman (11975)

09-01 08-31 12 1.00

74,777

960 lp

75,737 \*

002 Student Health Svcs.Asst Dir Student Health Svcs/Health  
Promotion.E.T.1

Allison, Amy Rebecca (16494)

09-01 08-31 12 1.00

56,609

480 lp

57,089 \*

003 Student Health Svcs.Chief Nurse.E.T.1

Jones, Linda Jean (5638)

09-01 08-31 12 1.00

60,670

1,680 lp

62,350 \*

004 Student Health Svcs.Dir Student Health Services.E.OT.1

Menard, Dr. Constance Chamberlain (1479)

09-01 08-31 12 1.00

150,609

2,400 lp

153,009 \*

005 Student Health Svcs.Health Educator.E.T.1

Vacant (Allison)

09-01 06-30 10 1.00

36,702 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Student Health Svcs.Sr Staff Nurse.E.T.1 Martin, Tracy L. (3239)		09-01 08-31	12	1.00	56,410 1,920 lp 58,330 *
007 Student Health Svcs.Sr Staff Nurse.E.T.2 McClung, Lynna J (11775)		09-01 06-30	10	1.00	44,537 960 lp
McClung, Lynna J (11775)		08-01 08-31	1	1.00	4,454 960 lp 50,911 *
008 Student Health Svcs.Sr Staff Nurse.E.T.3 Russo, Nicolette Ann (Nicki) (15251)		09-01 08-31	12	1.00	52,111 480 lp 52,591 *
009 Student Health Svcs.Staff Physician.E.OT.3 Barton-Nielsen, Karen Michelle (16812)		09-01 08-31	12	1.00	149,972 240 lp 150,212 *
010 Student Health Svcs.Staff Physician.E.OT.2 Basiliadis, Margaret C (12758)		09-01 05-31	9	1.00	110,316 960 lp 124,493 *
Basiliadis, Margaret C (12758)		08-01 08-31	1	1.00	12,257 960 lp
011 Student Health Svcs.Staff Physician.E.OT.1 Natalizio, Charles Frank (16038)		09-01 08-31	12	1.00	149,972 480 lp 150,452 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Student Health Svcs.Syst Engineer.E.T.1 Santos, Zane C. (3243)		09-01 08-31	12	1.00	53,061 1,680 lp 54,741 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$1,026,617</b>

### Expenditure Budget

**12.432.45.7530.7015.00000000**

001 Facilities Mgt.Custodian I.N.T.11 McAdoo, Jenifer D (20457) Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	9,184 (9,185) 18,369 *
002 Student Health Svcs.Immunization Compliance Spec.N.T.1 Meric, Sibel Neriman (8715)  Meric, Sibel Neriman (8715)		09-01 05-31	9	1.00	25,970 1,200 lp 2,886 1,200 lp 31,256 *
003 Student Health Svcs.Patient Svcs Spec I.N.T.1 Sword, Jessica (18323)		09-01 08-31	12	1.00	31,000 240 lp 31,240 *
004 Student Health Svcs.Patient Svcs Spec II.N.T.1 Bradley, Mrs. Brenda G (3411)		09-01 08-31	12	1.00	34,153 3,360 lp 37,513 *
005 Student Health Svcs.Student Ins & Coding Spec.N.T.1 Koiner, Stephanie (18859)		09-01 08-31	12	1.00	33,400 1,920 lp 35,320 *
<b>Total Staff Salaries-Classified:</b>					<b>\$144,513</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.432.45.7530.7200.00000000**

720 Wages

62,815 \*

**Total Wages: \$62,815**

**Expenditure Budget**

**12.432.45.7530.8000.00000000**

800 Fringe Benefits

318,427 \*

**Total Fringe Benefits: \$318,427**

**Expenditure Budget**

**12.432.45.7530.8100.00000000**

789 SVC CTR-Operations Support

85,500 \*

810 Maintenance & Operations

35,828 \*

**Total M&O: \$121,328**

**Total Expenditure Budget for 12.432.45.7530.x.00000000**

**\$1,673,700**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Health Services Operating Reserve</b>					
<b>Expenditure Budget</b>					
<b>12.432.45.7531.7200.00000000</b>					
720					10,000 *
					<b>Total Wages: \$10,000</b>
<b>Expenditure Budget</b>					
<b>12.432.45.7531.8000.00000000</b>					
800					765 *
					<b>Total Fringe Benefits: \$765</b>
<b>Expenditure Budget</b>					
<b>12.432.45.7531.8100.00000000</b>					
810					25,535 *
					<b>Total M&amp;O: \$25,535</b>
<b>Total Expenditure Budget for 12.432.45.7531.x.00000000</b>					<b><u><u>\$36,300</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Student Services Fees**

**Expenditure Budget**

**12.434.00.0000.8100.00000000**

789 SVC CTR-Operations Support

408,146 \*

**Total M&O: \$408,146**

**Total Expenditure Budget for 12.434.00.0000.x.00000000 \$408,146**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Institute for Women s Leadership</b>					
<b>Center for Student Leadership</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7830.6000.00000000</b>					
600					Budget-Income
					25,900 *
<b>Total Revenue Budget:</b>					<b>\$25,900</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7830.8100.00000000</b>					
810					Maintenance & Operations
					25,400 *
<b>Total M&amp;O:</b>					<b>\$25,400</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7830.8200.00000000</b>					
820					Budget-Travel
					500 *
<b>Total Travel:</b>					<b>\$500</b>
<b>Total Expenditure Budget for 12.434.45.7830.x.00000000</b>					<b>\$25,900</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost UG Studies and Academic Partnerships</b>					
<b>Honors Program</b>					
<b>Revenue Budget</b>					
<b>12.434.45.5704.6000.00000000</b>					
600					Budget-Income
					28,805 *
					<b>Total Revenue Budget: \$28,805</b>
<b>Expenditure Budget</b>					
<b>12.434.45.5704.8100.00000000</b>					
810					Maintenance & Operations
					27,325 *
					<b>Total M&amp;O: \$27,325</b>
<b>Expenditure Budget</b>					
<b>12.434.45.5704.8200.00000000</b>					
820					Budget-Travel
					1,480 *
					<b>Total Travel: \$1,480</b>
<b>Total Expenditure Budget for 12.434.45.5704.x.00000000</b>					<b>\$28,805</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Executive Vice Provost</b>					
<b>Office of International Education</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3315.6000.00000000</b>					
600 Budget-Income					0 *
<b>Total Revenue Budget:</b>					<b>\$0</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3315.7015.00000000</b>					
001 International Educ.Business Mgr.N.T.1					
Richter, Stacy R (9373)	09-01	08-31	12	0.86	29,860
					1,032 lp
Split Acct: 11.410.25.3315.7015.00000000	09-01	08-31	12	0.14	(4,861)
					(168) lp
					35,921 *
<b>Total Staff Salaries-Classified:</b>					<b>\$30,892</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3315.7200.00000000</b>					
720 Wages					0 *
<b>Total Wages:</b>					<b>\$0</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3315.8000.00000000</b>					
800 Fringe Benefits					11,130 *
<b>Total Fringe Benefits:</b>					<b>\$11,130</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3315.8100.00000000**

810 Budget-M&O

0 \*

**Total M&O: \$0**

**Expenditure Budget**

**12.434.45.3315.8200.00000000**

820 Budget-Travel

0 \*

**Total Travel: \$0**

**Total Expenditure Budget for 12.434.45.3315.x.00000000**

**\$42,022**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**Student Service Fee Services**

**Revenue Budget**

**12.434.45.3313.6000.00000000**

600 Budget-Income

99,144 \*

**Total Revenue Budget: \$99,144**

**Expenditure Budget**

**12.434.45.3313.7010.00000000**

001 Office of Technology.Tech Support Analyst II.E.T.1

Lanford, Jeffrey (18288)

09-01 08-31 12 0.25

9,401

60 lp

Split Acct: 11.433.20.3802.7010.00000000

09-01 08-31 12 0.25

(9,401)

(60) lp

Split Acct: 14.480.45.3702.7010.00000000

09-01 08-31 12 0.50

(18,803)

(120) lp

37,845 \*

**Total Staff Salaries-Prof/Admin Employees: \$9,461**

**Expenditure Budget**

**12.434.45.3313.7015.00000000**

001 Student Life.Asst to the Assoc VP.N.T.2

Butler, Marie E (12585)

09-01 08-31 12 0.60

25,427

432 lp

Split Acct: 10.100.25.3302.7015.00000000

09-01 08-31 12 0.40

(16,952)

(288) lp

43,099 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Student Life.Asst to the Assoc VP.N.T.1 Castillo, Irma (12578)		09-01 08-31	12	0.60	25,755 432 lp
Split Acct: 10.100.25.3302.7015.00000000		09-01 08-31	12	0.40	(17,171) (288) lp 43,646 *
					<b>Total Staff Salaries-Classified: \$52,046</b>

**Expenditure Budget**

**12.434.45.3313.7200.00000000**

720 Wages	13,440 *
	<b>Total Wages: \$13,440</b>

**Expenditure Budget**

**12.434.45.3313.8000.00000000**

800 Fringe Benefits	21,222 *
	<b>Total Fringe Benefits: \$21,222</b>

**Expenditure Budget**

**12.434.45.3313.8100.00000000**

810 Maintenance & Operations	2,525 *
	<b>Total M&amp;O: \$2,525</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3313.8200.00000000**

820 Travel

450 \*

**Total Travel: \$450**

**Total Expenditure Budget for 12.434.45.3313.x.00000000**

**\$99,144**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>SSF Operating Fund</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3321.6000.00000000</b>					
600					Budget-Income
					835,000 *
<b>Total Revenue Budget:</b>					<b>\$835,000</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3321.7200.00000000</b>					
720					Wages
					17,900 *
<b>Total Wages:</b>					<b>\$17,900</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3321.8000.00000000</b>					
800					Fringe Benefits
					1,369 *
<b>Total Fringe Benefits:</b>					<b>\$1,369</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3321.8100.00000000</b>					
810					Maintenance & Operations
					747,709 *
<b>Total M&amp;O:</b>					<b>\$747,709</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3321.8200.00000000**

820 Travel

26,000 \*

**Total Travel: \$26,000**

**Total Expenditure Budget for 12.434.45.3321.x.00000000**

**\$792,978**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**Student Life Scholarship Funding**

**Revenue Budget**

**12.434.45.3322.6000.00000000**

600 Budget-Income

109,162 \*

**Total Revenue Budget: \$109,162**

**Expenditure Budget**

**12.434.45.3322.7010.00000000**

001 University Advancement.Development Officer II.E.T.2

Mayer, Ryan Joseph (12704)

09-01 08-31 12 1.00

72,655

720 lp

73,375 \*

**Total Staff Salaries-Prof/Admin Employees: \$73,375**

**Expenditure Budget**

**12.434.45.3322.7200.00000000**

720 Wages

0 \*

**Total Wages: \$0**

**Expenditure Budget**

**12.434.45.3322.8000.00000000**

800 Fringe Benefits

25,787 \*

**Total Fringe Benefits: \$25,787**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3322.8100.00000000**

810 Maintenance & Operations

5,000 \*

**Total M&O: \$5,000**

**Expenditure Budget**

**12.434.45.3322.8200.00000000**

820 Travel

5,000 \*

**Total Travel: \$5,000**

**Total Expenditure Budget for 12.434.45.3322.x.00000000**

**\$109,162**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**Terry Scholars Program**

**Revenue Budget**

**12.434.45.3327.6000.00000000**

600 Budget-Income

155,205 \*

**Total Revenue Budget: \$155,205**

**Expenditure Budget**

**12.434.45.3327.7010.00000000**

001 Student Life.Dir Scholar Programs.E.T.1

Durham, Eugenie Elizabeth (17616)

09-01 08-31 12 1.00

71,750

240 lp

71,990 \*

**Total Staff Salaries-Prof/Admin Employees: \$71,990**

**Expenditure Budget**

**12.434.45.3327.7015.00000000**

001 Student Life.Secretary.N.T.1

Wesley, Sonja (19305)

09-01 08-31 12 1.00

25,859 \*

**Total Staff Salaries-Classified: \$25,859**

**Expenditure Budget**

**12.434.45.3327.7200.00000000**

720 Budget-Wages

4,500 \*

**Total Wages: \$4,500**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.3327.8000.00000000</b>					
800 Fringe Benefits					33,041 *
				<b>Total Fringe Benefits:</b>	<b>\$33,041</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3327.8100.00000000</b>					
810 Maintenance & Operations					17,340 *
				<b>Total M&amp;O:</b>	<b>\$17,340</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3327.8200.00000000</b>					
820 Travel					2,475 *
				<b>Total Travel:</b>	<b>\$2,475</b>
<b>Total Expenditure Budget for 12.434.45.3327.x.00000000</b>					<b><u><u>\$155,205</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Student Union Programming</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3307.6000.00000000</b>					
600 Budget-Income					102,800 *
<b>Total Revenue Budget:</b>					<b>\$102,800</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3307.8100.00000000</b>					
810 Maintenance & Operations					102,800 *
<b>Total M&amp;O:</b>					<b>\$102,800</b>
<b>Total Expenditure Budget for 12.434.45.3307.x.00000000</b>					<b>\$102,800</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**Block Party**

**Revenue Budget**

**12.434.45.3329.6000.00000000**

600 Budget-Income

11,500 \*

**Total Revenue Budget: \$11,500**

**Expenditure Budget**

**12.434.45.3329.8100.00000000**

810 Maintenance & Operations

11,500 \*

**Total M&O: \$11,500**

**Total Expenditure Budget for 12.434.45.3329.x.00000000 \$11,500**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Student Life-Graphics</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3404.6000.00000000</b>					
600 Budget-Income					268,463 *
<b>Total Revenue Budget:</b>					<b>\$268,463</b>

**Expenditure Budget**

**12.434.45.3404.7010.00000000**

001	Student Life.Mgr Design Svcs.E.T.1 Carr, Melissa Sue (1591)	09-01	08-31	12	1.00	71,025 1,920 lp 72,945 *
002	Student Life.Sr Design Specialist.E.T.1 Dobbs Howard, Elizabeth Lee (3071)	09-01	08-31	12	1.00	48,925 1,920 lp 50,845 *
003	Student Life.Sr Design Specialist.E.T.2 Stokes, Brandon Scott (13219)	09-01	08-31	12	1.00	48,899 720 lp 49,619 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$173,409</b>

**Expenditure Budget**

**12.434.45.3404.7200.00000000**

720	Wages					23,800 *
<b>Total Wages:</b>						<b>\$23,800</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.3404.8000.00000000</b>					
800 Fringe Benefits					53,464 *
				<b>Total Fringe Benefits:</b>	<b>\$53,464</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3404.8100.00000000</b>					
810 Maintenance & Operations					12,860 *
				<b>Total M&amp;O:</b>	<b>\$12,860</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3404.8200.00000000</b>					
820 Travel					4,930 *
				<b>Total Travel:</b>	<b>\$4,930</b>
<b>Total Expenditure Budget for 12.434.45.3404.x.00000000</b>					<b><u><u>\$268,463</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Student Travel</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3311.6000.00000000</b>					
600					Budget-Income
					0 *
					<b>Total Revenue Budget: \$0</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3311.8100.00000000</b>					
810					Maintenance & Operations
					0 *
					<b>Total M&amp;O: \$0</b>
					 <b>Total Expenditure Budget for 12.434.45.3311.x.00000000</b>
					<u><u><b>\$0</b></u></u>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**Athletics**

**Revenue Budget**

**12.434.45.3502.6000.00000000**

600 Budget-Income

1,759,254 \*

**Total Revenue Budget: \$1,759,254**

**Expenditure Budget**

**12.434.45.3502.7010.00000000**

001	Athletics.Assoc Head Athletic Trainer.E.T.1 Stevenson, Valerie F (7327)	09-01	08-31	12	0.85	44,056 1,224 lp
	Split Acct: 11.410.25.3502.7010.00000000	09-01	08-31	12	0.15	(7,775) (216) lp 53,271 *
002	Athletics.Asst Athletic Trainer.E.T.1 Garcia, Michelle A (19633)	09-01	08-31	12	1.00	39,995 *
003	Athletics.Asst Basketball Coach.E.T.1 Stevens, Jake (18514)	09-01	08-31	12	1.00	51,215 480 lp 51,695 *
004	Athletics.Asst Dir Athletics Business Affairs.E.T.1 Haynes, Lisa J (271)	09-01	08-31	12	0.54	31,751 2,040 lp 33,791 *
005	Athletics.Asst Dir Athletics Communications.E.T.1 Magloyoan, Brian (20170)	09-01	08-31	12	1.00	52,290 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Athletics.Asst Dir Athletics Comp & Acad Svcs.E.T.1 Hunt, Charolette L (9812)		09-01	08-31	12	1.00	57,898 1,200 lp 59,098 *
007	Athletics.Asst Dir Athletics Sports Medicine.E.T.1 Ring, Kristen M (1259)	N	09-01	08-31	12	1.00	65,372 2,400 lp 67,772 *
008	Athletics.Asst Gymnastics Coach I.E.T.1 Harold, Kristen Ashley (16321)		09-01	08-31	12	0.23	11,003 110 lp
	Split Acct: 11.410.25.3502.7010.00000000		09-01	08-31	12	0.77	(36,837) (370) lp 48,320 *
009	Athletics.Asst Gymnastics Coach II.E.T.1 Hood, Stephen Charles (16325)		09-01	08-31	12	1.00	53,599 240 lp 53,839 *
010	Athletics.Asst Soccer Coach.E.T.1 Matteck, Megan Malia (12317)		09-01	08-31	12	0.96	39,360 922 lp
	Split Acct: 11.410.25.3502.7010.00000000		09-01	08-31	12	0.04	(1,640) (38) lp 41,960 *
011	Athletics.Asst Softball Coach.E.T.1 Pfeninger, Christa (20127)		09-01	08-31	12	1.00	40,000 *
012	Athletics.Asst Volleyball Coach.E.T.1 Farney, Laura (18344)		09-01	08-31	12	1.00	40,635 240 lp 40,875 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Athletics.Coord Marketing & Promotions.E.T.1 Vacant (Reclassified FY19)		09-01 08-31	12	1.00	34,066 *
014 Athletics.Coord Oper & Event Mgt.E.T.1 Vacant (Reclassified FY19)		09-01 08-31	12	1.00	36,351 *
015 Athletics.Head Basketball Coach.E.OT.1 Jillson, Elizabeth A (8478)		09-01 08-31	12	1.00	93,369 1,440 lp 94,809 *
016 Athletics.Head Gymnastics Coach.E.OT.1 Bowerman, Lisa Michelle (5224)		09-01 08-31	12	0.80	70,400 1,344 lp
Split Acct: 11.410.25.3502.7010.00000000		09-01 08-31	12	0.20	(17,600) (336) lp 89,680 *
017 Athletics.Head Soccer Co.E.OT.1 Abouzar, Babak F (13006)		09-01 08-31	12	1.00	64,706 720 lp 65,426 *
018 Athletics.Head Softball Coach.E.OT.1 Barker, Amber (19782)		09-01 08-31	12	1.00	73,000 240 lp 73,240 *
019 Athletics.Head Sports Performance Coach.E.T.1 Crossland, Brett Willis (15909)		09-01 08-31	12	0.50	30,506 240 lp
Split Acct: 11.410.25.3502.7010.00000000		09-01 08-31	12	0.50	(30,507) (240) lp 61,493 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
020 Athletics.Head Volleyball Coach.E.OT.1 Huebner, Jeffrey (18310)		09-01 08-31	12	1.00	65,857 240 lp 66,097 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$1,008,509</b>

**Expenditure Budget**

**12.434.45.3502.7015.00000000**

001 Athletics.Admin Asst.N.T.1 Kuykendall, Sue (78)		09-01 08-31	12	1.00	34,411 1,031 brp 3,840 lp 39,282 *
<b>Total Staff Salaries-Classified:</b>					<b>\$39,282</b>

**Expenditure Budget**

**12.434.45.3502.7200.00000000**

720 Wages					149,561 *
<b>Total Wages:</b>					<b>\$149,561</b>

**Expenditure Budget**

**12.434.45.3502.8000.00000000**

800 Fringe Benefits					361,898 *
<b>Total Fringe Benefits:</b>					<b>\$361,898</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.3502.8100.00000000</b>					
810 Maintenance & Operations					197,779 *
				<b>Total M&amp;O:</b>	<b>\$197,779</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3502.8200.00000000</b>					
820 Travel					2,225 *
				<b>Total Travel:</b>	<b>\$2,225</b>
<b>Total Expenditure Budget for 12.434.45.3502.x.00000000</b>					<b><u><u>\$1,759,254</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Sports Medicine</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3503.6000.00000000</b>					
600					Budget-Income
					36,878 *
<b>Total Revenue Budget:</b>					<b>\$36,878</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3503.8100.00000000</b>					
810					Maintenance & Operations
					33,472 *
<b>Total M&amp;O:</b>					<b>\$33,472</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3503.8200.00000000</b>					
820					Travel
					3,406 *
<b>Total Travel:</b>					<b>\$3,406</b>
<b>Total Expenditure Budget for 12.434.45.3503.x.00000000</b>					<b><u><u>\$36,878</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Basketball</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3504.6000.00000000</b>					
600 Budget-Income					103,959 *
<b>Total Revenue Budget:</b>					<b>\$103,959</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3504.8100.00000000</b>					
810 Maintenance & Operations					101,770 *
<b>Total M&amp;O:</b>					<b>\$101,770</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3504.8200.00000000</b>					
820 Travel					2,189 *
<b>Total Travel:</b>					<b>\$2,189</b>
<b>Total Expenditure Budget for 12.434.45.3504.x.00000000</b>					<b><u><u>\$103,959</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Gymnastics</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3505.6000.00000000</b>					
600 Budget-Income					96,936 *
<b>Total Revenue Budget:</b>					<b>\$96,936</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3505.8100.00000000</b>					
810 Maintenance & Operations					95,279 *
<b>Total M&amp;O:</b>					<b>\$95,279</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3505.8200.00000000</b>					
820 Travel					1,657 *
<b>Total Travel:</b>					<b>\$1,657</b>
<b>Total Expenditure Budget for 12.434.45.3505.x.00000000</b>					<b><u><u>\$96,936</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Soccer</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3506.6000.00000000</b>					
600					Budget-Income
					79,434 *
<b>Total Revenue Budget:</b>					<b>\$79,434</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3506.8100.00000000</b>					
810					Maintenance & Operations
					76,126 *
<b>Total M&amp;O:</b>					<b>\$76,126</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3506.8200.00000000</b>					
820					Travel
					3,308 *
<b>Total Travel:</b>					<b>\$3,308</b>
<b>Total Expenditure Budget for 12.434.45.3506.x.00000000</b>					<b><u><u>\$79,434</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Volleyball</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3508.6000.00000000</b>					
600					Budget-Income
					85,307 *
<b>Total Revenue Budget:</b>					<b>\$85,307</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3508.8100.00000000</b>					
810					Maintenance & Operations
					80,221 *
<b>Total M&amp;O:</b>					<b>\$80,221</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3508.8200.00000000</b>					
820					Travel
					5,086 *
<b>Total Travel:</b>					<b>\$5,086</b>
<b>Total Expenditure Budget for 12.434.45.3508.x.00000000</b>					<b><u><u>\$85,307</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Softball</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3509.6000.00000000</b>					
600					Budget-Income
					96,916 *
<b>Total Revenue Budget:</b>					<b>\$96,916</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3509.8100.00000000</b>					
810					Maintenance & Operations
					93,367 *
<b>Total M&amp;O:</b>					<b>\$93,367</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3509.8200.00000000</b>					
820					Travel
					3,549 *
<b>Total Travel:</b>					<b>\$3,549</b>
<b>Total Expenditure Budget for 12.434.45.3509.x.00000000</b>					<b><u><u>\$96,916</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Sports Information</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3510.6000.00000000</b>					
600					Budget-Income
					52,068 *
<b>Total Revenue Budget:</b>					<b>\$52,068</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3510.7200.00000000</b>					
720					Wages
					17,290 *
<b>Total Wages:</b>					<b>\$17,290</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3510.8000.00000000</b>					
800					Fringe Benefits
					1,323 *
<b>Total Fringe Benefits:</b>					<b>\$1,323</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3510.8100.00000000</b>					
810					Maintenance & Operations
					31,657 *
<b>Total M&amp;O:</b>					<b>\$31,657</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3510.8200.00000000**

820 Travel

1,798 \*

**Total Travel: \$1,798**

**Total Expenditure Budget for 12.434.45.3510.x.00000000**

**\$52,068**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Students Legal Advisor</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7561.6000.00000000</b>					
600 Budget-Income					55,730 *
<b>Total Revenue Budget:</b>					<b>\$55,730</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7561.7010.00000000</b>					
001 Civility & Community Standards.Student Legal Svcs Advisor.E.T.1					
Parr, Jerry Deane (8898)		09-01 08-31	12	0.50	40,537 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$40,537</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7561.7200.00000000</b>					
720 Wages					3,300 *
<b>Total Wages:</b>					<b>\$3,300</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7561.8000.00000000</b>					
800 Fringe Benefits					6,393 *
<b>Total Fringe Benefits:</b>					<b>\$6,393</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.7561.8100.00000000</b>					
810 Maintenance & Operations					2,750 *
				<b>Total M&amp;O:</b>	<b>\$2,750</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.7561.8200.00000000</b>					
820 Travel					2,750 *
				<b>Total Travel:</b>	<b>\$2,750</b>
<b>Total Expenditure Budget for 12.434.45.7561.x.00000000</b>					<b><u><u>\$55,730</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Cultural Event Series</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3308.6000.00000000</b>					
600 Budget-Income					26,779 *
<b>Total Revenue Budget:</b>					<b>\$26,779</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3308.8100.00000000</b>					
810 Maintenance & Operations					25,929 *
<b>Total M&amp;O:</b>					<b>\$25,929</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3308.8200.00000000</b>					
820 Travel					850 *
<b>Total Travel:</b>					<b>\$850</b>
<b>Total Expenditure Budget for 12.434.45.3308.x.00000000</b>					<b><u><u>\$26,779</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**AVP Student Engagement**

**Diversity Inclusion & Outreach**

**Revenue Budget**

**12.434.45.7600.6000.00000000**

600 Budget-Income

451,330 \*

**Total Revenue Budget: \$451,330**

**Expenditure Budget**

**12.434.45.7600.7010.00000000**

001 Diversity Inclusion & Outreach.Assoc Dir Diversity Inclusion & Outreach.E.T.1

Landeros-Henderson, Angelica A (6647)

09-01 08-31 12 1.00

52,750

1,200 lp

53,950 \*

002 Diversity Inclusion & Outreach.Assoc Dir Diversity Inclusion & Outreach.E.T.2

Prudhomme-Coleman, Michelle M (10054)

09-01 08-31 12 1.00

52,750

1,200 lp

53,950 \*

003 Diversity Inclusion & Outreach.Exec Dir Diversity Inclusion & Outreach.E.T.1

Rodriguez, Becky Ann (235)

09-01 08-31 12 1.00

95,018

1,920 lp

96,938 \*

004 Diversity Inclusion & Outreach.Student Dev Spec II.E.T.1

Rodriguez, Daniel (14067)

09-01 08-31 12 1.00

35,150

480 lp

35,630 \*

**Total Staff Salaries-Prof/Admin Employees: \$240,468**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.7600.7015.00000000**

001 Diversity Inclusion & Outreach.Business Mgr.N.T.1  
Hicks, Connie J (20430)

	09-01	08-31	12	1.00		34,721
						1,920 lp
						36,641 *

**Total Staff Salaries-Classified: \$36,641**

**Expenditure Budget**

**12.434.45.7600.7200.00000000**

720 Wages

49,016 \*

**Total Wages: \$49,016**

**Expenditure Budget**

**12.434.45.7600.8000.00000000**

800 Fringe Benefits

90,398 \*

**Total Fringe Benefits: \$90,398**

**Expenditure Budget**

**12.434.45.7600.8100.00000000**

810 Maintenance & Operations

32,807 \*

**Total M&O: \$32,807**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.7600.8200.00000000**

820 Travel

2,000 \*

**Total Travel: \$2,000**

**Total Expenditure Budget for 12.434.45.7600.x.00000000**

**\$451,330**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Mobile Go Center</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7602.6000.00000000</b>					
600					Budget-Income
					29,823 *
					<b>Total Revenue Budget: \$29,823</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7602.8000.00000000</b>					
800					Fringe Benefits
					0 *
					<b>Total Fringe Benefits: \$0</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7602.8100.00000000</b>					
810					Maintenance & Operations
					28,323 *
					<b>Total M&amp;O: \$28,323</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7602.8200.00000000</b>					
820					Travel
					1,500 *
					<b>Total Travel: \$1,500</b>
<b>Total Expenditure Budget for 12.434.45.7602.x.00000000</b>					<b>\$29,823</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Career Connections Center</b>					
<b>Revenue Budget</b>					
<b>12.434.45.4902.6000.00000000</b>					
600 Budget-Income					594,543 *
<b>Total Revenue Budget:</b>					<b>\$594,543</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.4902.7010.00000000</b>					
001 Career Connections Ctr.Assoc Dir Consulting & Programming.E.T.1 Moran, Lucy Anne (19688)		09-01 08-31	12	1.00	63,370 *
002 Career Connections Ctr.Assoc Dir Employer Relations Tech & Oper.E.T.1 Shirley, Gregory E (20633)		09-01 08-31	12	1.00	64,004 *
003 Career Connections Ctr.Asst Dir Employer Relations.E.T.1 Vela, Jakin R (19189)		09-01 08-31	12	0.70	35,810 *
004 Career Connections Ctr.Career Consultant.E.T.4 Carroll, Kelsey M (19463)		09-01 08-31	12	0.07	2,800
Split Acct: 11.419.20.4902.7010.00000000		09-01 08-31	12	0.93	(37,200)
					17 lp
					(223) lp
					40,240 *
005 Career Connections Ctr.Career Consultant.E.T.2 Garza, Vianet (19673)		09-01 08-31	12	1.00	40,000
					240 lp
					40,240 *
006 Career Connections Ctr.Career Consultant.E.T.1 MacDonald, Elizabeth A (6875)		09-01 08-31	12	1.00	40,000
					1,440 lp
					41,440 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Career Connections Ctr.Career Consultant.E.T.6 Ortiz, Bryana (20606)		09-01 08-31	12	0.06	2,400 29 lp
Split Acct: 11.419.20.4902.7010.00000000		09-01 08-31	12	0.94	(37,600) (451) lp 40,480 *
008 Career Connections Ctr.Career Consultant.E.T.3 Prasad, Rohit (19726)		09-01 08-31	12	1.00	40,000 240 lp 40,240 *
009 Career Connections Ctr.Career Consultant.E.T.5 Vacant (Moran)		09-01 08-31	12	0.07	2,800
Split Acct: 11.419.20.4902.7010.00000000		09-01 08-31	12	0.93	(37,200) 40,000 *
010 Career Connections Ctr.Dir Career Connections Ctr.E.T.1 Shackelford, Laura (20407)		09-01 08-31	12	1.00	85,000 480 lp 85,480 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$378,630</b>

### Expenditure Budget

**12.434.45.4902.7015.00000000**

001 Career Connections Ctr.Secretary.N.T.1 Price, Tamsyn (20518)		09-01 08-31	12	0.50	12,929 120 lp
Split Acct: 12.400.45.4903.7015.00000000		09-01 08-31	12	0.50	(12,930) (120) lp 26,099 *
<b>Total Staff Salaries-Classified:</b>					<b>\$13,049</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.4902.7200.00000000**

720 Wages

38,640 \*

**Total Wages: \$38,640**

**Expenditure Budget**

**12.434.45.4902.8000.00000000**

800 Fringe Benefits

102,864 \*

**Total Fringe Benefits: \$102,864**

**Expenditure Budget**

**12.434.45.4902.8100.00000000**

810 Maintenance & Operations

50,350 \*

**Total M&O: \$50,350**

**Expenditure Budget**

**12.434.45.4902.8200.00000000**

820 Travel

11,010 \*

**Total Travel: \$11,010**

**Total Expenditure Budget for 12.434.45.4902.x.00000000**

**\$594,543**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Student Government Dallas</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3303.6000.00000000</b>					
600					Budget-Income
					31,324 *
<b>Total Revenue Budget:</b>					<b>\$31,324</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3303.7200.00000000</b>					
720					Wages
					14,150 *
<b>Total Wages:</b>					<b>\$14,150</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3303.8000.00000000</b>					
800					Fringe Benefits
					1,082 *
<b>Total Fringe Benefits:</b>					<b>\$1,082</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3303.8100.00000000</b>					
810					Maintenance & Operations
					16,092 *
<b>Total M&amp;O:</b>					<b>\$16,092</b>
<b>Total Expenditure Budget for 12.434.45.3303.x.00000000</b>					<b>\$31,324</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Student Government Houston</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3305.6000.00000000</b>					
600					Budget-Income
					31,561 *
<b>Total Revenue Budget:</b>					<b>\$31,561</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3305.7200.00000000</b>					
720					Wages
					6,300 *
<b>Total Wages:</b>					<b>\$6,300</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3305.8000.00000000</b>					
800					Fringe Benefits
					482 *
<b>Total Fringe Benefits:</b>					<b>\$482</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3305.8100.00000000</b>					
810					Maintenance & Operations
					24,779 *
<b>Total M&amp;O:</b>					<b>\$24,779</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3305.8200.00000000**

820 Budget-Travel

0 \*

**Total Travel: \$0**

**Total Expenditure Budget for 12.434.45.3305.x.00000000**

**\$31,561**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Student Life Houston</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3306.6000.00000000</b>					
600 Budget-Income					139,315 *
<b>Total Revenue Budget:</b>					<b>\$139,315</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3306.7010.00000000</b>					
001 Student Life HOU.Asst Dir Student Life HOU.E.T.1					
Unruh, Deborah Kay (302)	09-01	08-31	12	0.50	23,130
					1,320 lp
Split Acct: 11.433.20.3802.7010.00000000	09-01	08-31	12	0.50	(23,130)
					(1,320) lp
					48,900 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$24,450</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3306.7015.00000000</b>					
001 Student Life HOU.Secretary.N.T.1					
Johnson, Helen Yvonne (277)	09-01	08-31	12	1.00	27,477
					2,160 lp
					29,637 *
<b>Total Staff Salaries-Classified:</b>					<b>\$29,637</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3306.7200.00000000</b>					
720 Wages					25,641 *
<b>Total Wages:</b>					<b>\$25,641</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.3306.8000.00000000</b>					
800 Fringe Benefits					13,907 *
				<b>Total Fringe Benefits:</b>	<b>\$13,907</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3306.8100.00000000</b>					
810 Maintenance & Operations					39,680 *
				<b>Total M&amp;O:</b>	<b>\$39,680</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3306.8200.00000000</b>					
820 Travel					6,000 *
				<b>Total Travel:</b>	<b>\$6,000</b>
<b>Total Expenditure Budget for 12.434.45.3306.x.00000000</b>					<b><u><u>\$139,315</u></u></b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>SGA Executive Denton</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3310.6000.00000000</b>					
600					Budget-Income
					46,323 *
<b>Total Revenue Budget:</b>					<b>\$46,323</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3310.7200.00000000</b>					
720					Wages
					28,906 *
<b>Total Wages:</b>					<b>\$28,906</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3310.8000.00000000</b>					
800					Fringe Benefits
					2,211 *
<b>Total Fringe Benefits:</b>					<b>\$2,211</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3310.8100.00000000</b>					
810					Maintenance & Operations
					14,656 *
<b>Total M&amp;O:</b>					<b>\$14,656</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3310.8200.00000000**

820 Budget-Travel

550 \*

**Total Travel: \$550**

**Total Expenditure Budget for 12.434.45.3310.x.00000000**

**\$46,323**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**AVP Student Engagement**

**Student Life Dallas**

**Revenue Budget**

**12.434.45.3403.6000.00000000**

600 Budget-Income

156,238 \*

**Total Revenue Budget: \$156,238**

**Expenditure Budget**

**12.434.45.3403.7010.00000000**

001 Student Life DAL.Asst Dir Student Life DAL.E.T.1

Jones, Robert-Thomas (18394)

09-01 08-31 12 0.50

22,345

240 lp

Split Acct: 11.433.20.3802.7010.00000000

09-01 08-31 12 0.50

(22,345)

(240) lp

45,170 \*

002 Student Life DAL.Student Dev Spec III.E.T.1

Butler, Kiara (20311)

09-01 08-31 12 1.00

36,176 \*

**Total Staff Salaries-Prof/Admin Employees: \$58,761**

**Expenditure Budget**

**12.434.45.3403.7015.00000000**

001 Student Life DAL.Secretary.N.T.1

Hammer, Denise (15753)

09-01 08-31 12 1.00

25,859

240 lp

26,099 \*

**Total Staff Salaries-Classified: \$26,099**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.3403.7200.00000000</b>					
720 Wages					16,697 *
				<b>Total Wages:</b>	<b>\$16,697</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3403.8000.00000000</b>					
800 Fringe Benefits					25,381 *
				<b>Total Fringe Benefits:</b>	<b>\$25,381</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3403.8100.00000000</b>					
810 Maintenance & Operations					28,300 *
				<b>Total M&amp;O:</b>	<b>\$28,300</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3403.8200.00000000</b>					
820 Travel					1,000 *
				<b>Total Travel:</b>	<b>\$1,000</b>
<b>Total Expenditure Budget for 12.434.45.3403.x.00000000</b>					<b>\$156,238</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**AVP Student Engagement**

**SGA Student Leadership Development Fund**

**Revenue Budget**

**12.434.45.3407.6000.00000000**

600 Budget-Income

30,528 \*

**Total Revenue Budget: \$30,528**

**Expenditure Budget**

**12.434.45.3407.8100.00000000**

810 Maintenance & Operations

30,528 \*

**Total M&O: \$30,528**

**Total Expenditure Budget for 12.434.45.3407.x.00000000 \$30,528**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Senior Breakfast/Lunch</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3806.6000.00000000</b>					
600					Budget-Income
					15,015 *
<b>Total Revenue Budget:</b>					<b>\$15,015</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3806.7200.00000000</b>					
720					Wages
					200 *
<b>Total Wages:</b>					<b>\$200</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3806.8000.00000000</b>					
800					Fringe Benefits
					15 *
<b>Total Fringe Benefits:</b>					<b>\$15</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3806.8100.00000000</b>					
810					Maintenance & Operations
					14,800 *
<b>Total M&amp;O:</b>					<b>\$14,800</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3806.8200.00000000**

820 Travel

0 \*

**Total Travel: \$0**

**Total Expenditure Budget for 12.434.45.3806.x.00000000**

**\$15,015**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Center for Student Development</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7560.6000.00000000</b>					
600 Budget-Income					533,174 *
<b>Total Revenue Budget:</b>					<b>\$533,174</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.7560.7010.00000000</b>					
001 Ctr for Student Dev.Assoc Dir Ctr for Student Dev.E.T.1					
Jones, Caisha (14676)	09-01	08-31	12	1.00	52,228
					480 lp
					52,708 *
002 Ctr for Student Dev.Asst Dir Leadership & Greek Life.E.T.1					
Sandoval, Taylor (18298)	09-01	08-31	12	1.00	44,190
					240 lp
					44,430 *
003 Ctr for Student Dev.Asst Dir New Student Programs.E.T.1					
Walton, Joshua A (19337)	09-01	08-31	12	0.50	22,095
					360 lp
Split Acct: 11.448.25.0000.7010.00000000	09-01	08-31	12	0.50	(22,095)
					(360) lp
					44,910 *
004 Ctr for Student Dev.Exec Dir Ctr for Student Development.E.T.1					
Voyles, Jack Kyle (180)	09-01	08-31	12	1.00	94,557
					2,880 lp
					97,437 *
005 Ctr for Student Dev.Student Dev Spec III.E.T.1					
Scanlan, Christopher T (Chris) (19173)	09-01	08-31	12	1.00	36,176 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$253,206</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.7560.7015.00000000**

001 Ctr for Student Dev.Business Mgr.N.T.1					
Rains, Deborah S (19108)	09-01	08-31	12	1.00	34,721 *

**Total Staff Salaries-Classified: \$34,721**

**Expenditure Budget**

**12.434.45.7560.7200.00000000**

720 Wages					
					49,178 *

**Total Wages: \$49,178**

**Expenditure Budget**

**12.434.45.7560.8000.00000000**

800 Fringe Benefits					
					85,425 *

**Total Fringe Benefits: \$85,425**

**Expenditure Budget**

**12.434.45.7560.8100.00000000**

810 Maintenance & Operations					
					92,644 *

**Total M&O: \$92,644**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.7560.8200.00000000**

820 Travel

18,000 \*

**Total Travel: \$18,000**

**Total Expenditure Budget for 12.434.45.7560.x.00000000**

**\$533,174**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Graduate Student Council</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7562.6000.00000000</b>					
600					Budget-Income
					39,751 *
<b>Total Revenue Budget:</b>					<b>\$39,751</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7562.7200.00000000</b>					
720					Wages
					28,598 *
<b>Total Wages:</b>					<b>\$28,598</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7562.8000.00000000</b>					
800					Fringe Benefits
					2,188 *
<b>Total Fringe Benefits:</b>					<b>\$2,188</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7562.8100.00000000</b>					
810					Maintenance & Operations
					8,965 *
<b>Total M&amp;O:</b>					<b>\$8,965</b>
<b>Total Expenditure Budget for 12.434.45.7562.x.00000000</b>					<b>\$39,751</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**AVP Student Engagement**

**Family Weekend**

**Revenue Budget**

**12.434.45.7565.6000.00000000**

600 Budget-Income

20,472 \*

**Total Revenue Budget: \$20,472**

**Expenditure Budget**

**12.434.45.7565.7200.00000000**

720 Wages

4,606 \*

**Total Wages: \$4,606**

**Expenditure Budget**

**12.434.45.7565.8000.00000000**

800 Fringe Benefits

352 \*

**Total Fringe Benefits: \$352**

**Expenditure Budget**

**12.434.45.7565.8100.00000000**

810 Maintenance & Operations

15,514 \*

**Total M&O: \$15,514**

**Total Expenditure Budget for 12.434.45.7565.x.00000000 \$20,472**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Counseling and Psychological Services</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7500.6000.00000000</b>					
600 Budget-Income					1,416,574 *
<b>Total Revenue Budget:</b>					<b>\$1,416,574</b>

**Expenditure Budget**

**12.434.45.7500.7010.00000000**

001	Counseling & Psychological Svcs.Assoc Dir Clinical Svcs.E.T.1 Bewley, Marshall Tribble (13380)	09-01	08-31	12	1.00	82,000 1,200 lp 83,200 *
002	Counseling & Psychological Svcs.Assoc Dir Counseling & Psychological Svcs DAL & HOU.E.OT.1 Louden, Linda L (5249)	09-01	08-31	12	1.00	82,000 1,920 lp 83,920 *
003	Counseling & Psychological Svcs.Assoc Dir/Dir Training Counseling & Psychological Svcs.E.OT.1 Cruz, Carmen (1220)	09-01	08-31	12	1.00	89,940 2,400 lp 92,340 *
004	Counseling & Psychological Svcs.Dir Counseling & Psychological Svcs.E.OT.1 Lucero Miller, Denise L (476)	09-01	08-31	12	1.00	106,600 2,880 lp 109,480 *
005	Counseling & Psychological Svcs.Licensed Psychologist.E.OT.1 Bergen, Martha Frances (6349)	09-01	08-31	12	1.00	66,542 1,440 lp 67,982 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Counseling & Psychological Svcs.Licensed Psychologist.E.OT.2 Lapidus, Rebecca (18029)	09-01	08-31	12	0.50	31,980 *
007 Counseling & Psychological Svcs.Licensed Psychologist.E.OT.9 Sen, Rakhi (16907)	09-01	08-31	12	1.00	64,284 240 lp 64,524 *
008 Counseling & Psychological Svcs.Licensed Psychologist.E.OT.10 Steele, Cheronda R (11157)	09-01	08-31	12	1.00	63,960 720 lp 64,680 *
009 Counseling & Psychological Svcs.Licensed Psychologist.E.OT.3 Torres Yanez, Enny (19897)	09-01	08-31	12	1.00	62,400 *
010 Counseling & Psychological Svcs.Licensed Psychologist.E.OT.4 Whitney, Julie (17482)	09-01	08-31	12	1.00	63,960 240 lp 64,200 *
011 Counseling & Psychological Svcs.Licensed Psychologist.E.OT.5 Winderman, Katherine (21091)	09-01	08-31	12	0.50	31,200 *
012 Counseling & Psychological Svcs.Psychology Intern.E.T.1 Chong, Wen Wen (20742)	09-01	08-31	12	1.00	31,519 *
013 Counseling & Psychological Svcs.Psychology Intern.E.T.2 Mosher, David (20743)	09-01	08-31	12	1.00	31,519 *
014 Counseling & Psychological Svcs.Psychology Intern.E.T.3 Slack, Christopher S (11459)	09-01	08-31	12	1.00	31,519 *
015 Counseling & Psychological Svcs.Staff Psychologist.E.OT.1 Henderson, Victoria Anna (20787)	09-01	08-31	12	1.00	57,400 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 Counseling & Psychological Svcs.Staff Psychologist.E.OT.2 Rodriguez, Kimberly M (15328)	09-01	08-31	12	1.00	62,400 720 lp 63,120 *
017 Counseling & Psychological Svcs.Staff Psychologist.E.OT.3 Rodriguez, Kristina (18599)	09-01	08-31	12	0.09	4,736
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$975,719</b>

**Expenditure Budget**

**12.434.45.7500.7015.00000000**

001 Counseling & Psychological Svcs.Secretary.N.T.1 Lynch, Demetra E (20471)	09-01	08-31	12	1.00	25,859 *
002 Counseling & Psychological Svcs.Sr Secretary.N.T.1 Bradway, Denise (16883)	09-01	08-31	12	1.00	30,200 240 lp 30,440 *
<b>Total Staff Salaries-Classified:</b>					<b>\$56,299</b>

**Expenditure Budget**

**12.434.45.7500.7200.00000000**

720 Wages					25,971 *
<b>Total Wages:</b>					<b>\$25,971</b>

**Expenditure Budget**

**12.434.45.7500.8000.00000000**

800 Fringe Benefits					238,485 *
<b>Total Fringe Benefits:</b>					<b>\$238,485</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.7500.8100.00000000**

810 Maintenance & Operations

100,100 \*

**Total M&O: \$100,100**

**Expenditure Budget**

**12.434.45.7500.8200.00000000**

820 Travel

20,000 \*

**Total Travel: \$20,000**

**Total Expenditure Budget for 12.434.45.7500.x.00000000**

**\$1,416,574**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Disability Services for Students</b>					
<b>Revenue Budget</b>					
<b>12.434.45.4530.6000.00000000</b>					
600					Budget-Income
					21,001 *
<b>Total Revenue Budget:</b>					<b>\$21,001</b>
<b>Expenditure Budget</b>					
<b>12.434.45.4530.7200.00000000</b>					
720					Wages
					0 *
<b>Total Wages:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.434.45.4530.8000.00000000</b>					
800					Fringe Benefits
					0 *
<b>Total Fringe Benefits:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.434.45.4530.8100.00000000</b>					
810					Maintenance & Operations
					13,251 *
<b>Total M&amp;O:</b>					<b>\$13,251</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.4530.8200.00000000**

820 Travel

7,750 \*

**Total Travel: \$7,750**

**Total Expenditure Budget for 12.434.45.4530.x.00000000**

**\$21,001**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**AVP Student Enrichment Health and Support**

**Campus Alliance for Resource Education**

**Revenue Budget**

**12.434.45.3805.6000.00000000**

600 Budget-Income

295,143 \*

**Total Revenue Budget: \$295,143**

**Expenditure Budget**

**12.434.45.3805.7010.00000000**

001 Campus Alliance & Resource Educ.Assoc Dir CARE & Distance  
Student Svcs.E.T.1

Burchfield, Jessica Lynn (10489)

09-01 08-31 12 0.32

16,713

384 lp

Split Acct: 11.419.20.4651.7010.00000000

09-01 08-31 12 0.68

(35,515)

(816) lp

53,428 \*

002 Campus Alliance & Resource Educ.Case Mgr.E.T.1

Matteson, Sarah (17960)

09-01 08-31 12

51,250 \*

003 Campus Alliance & Resource Educ.Exec Dir Campus Alliance &  
Res Educ.E.T.1

O'Keefe, Amy E (1969)

09-01 08-31 12 1.00

95,479

1,680 lp

97,159 \*

**Total Staff Salaries-Prof/Admin Employees: \$165,506**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3805.7015.00000000**

001 Student Union.Business Mgr.N.T.1 Baker, Melanie F (15178)	09-01	08-31	12	0.50	17,968 240 lp
Split Acct: 11.433.20.3802.7015.00000000	09-01	08-31	12	0.50	(17,969) (240) lp 36,417 *

**Total Staff Salaries-Classified: \$18,208**

**Expenditure Budget**

**12.434.45.3805.7200.00000000**

720 Wages					26,921 *
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**Total Wages: \$26,921**

**Expenditure Budget**

**12.434.45.3805.8000.00000000**

800 Fringe Benefits					55,383 *
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**Total Fringe Benefits: \$55,383**

**Expenditure Budget**

**12.434.45.3805.8100.00000000**

810 Maintenance & Operations					23,125 *
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**Total M&O: \$23,125**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3805.8200.00000000**

820 Travel

6,000 \*

**Total Travel: \$6,000**

**Total Expenditure Budget for 12.434.45.3805.x.00000000**

**\$295,143**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**AVP Student Enrichment Health and Support**

**Lasso**

**Revenue Budget**

**12.434.45.6603.6000.00000000**

600 Budget-Income

76,540 \*

**Total Revenue Budget: \$76,540**

**Expenditure Budget**

**12.434.45.6603.7010.00000000**

001 Student Life.Coord Communications & Lasso Advisor.E.T.1

Alderman, Joseph (19698)

09-01 08-31 12 0.50

19,038

240 lp

Split Acct: 14.480.45.3702.7010.00000000

09-01 08-31 12 0.50

(19,037)

(240) lp

38,555 \*

**Total Staff Salaries-Prof/Admin Employees: \$19,278**

**Expenditure Budget**

**12.434.45.6603.7200.00000000**

720 Wages

34,000 \*

**Total Wages: \$34,000**

**Expenditure Budget**

**12.434.45.6603.8000.00000000**

800 Fringe Benefits

9,272 \*

**Total Fringe Benefits: \$9,272**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Fitness and Recreation</b>					
<b>Revenue Budget</b>					
<b>12.436.45.3902.6000.00000000</b>					
600 Budget-Income					2,447,000 *
<b>Total Revenue Budget:</b>					<b>\$2,447,000</b>
 <b>Expenditure Budget</b>					
<b>12.436.45.3902.7010.00000000</b>					
001 Fitness & Recreation.Assoc Dir Fitness & Recreation.E.T.1 Fletcher, Karrie A (186)		09-01 08-31	12	1.00	67,619 2,400 lp 70,019 *
002 Fitness & Recreation.Asst Dir Fitness & Rec.E.T.1 Cruz, Gabriel M (14771)		09-01 08-31	12	1.00	49,244 480 lp 49,724 *
003 Fitness & Recreation.Exec Dir Fitness & Recreation.E.T.1 Palmer, Mary Elizabeth (1102)		09-01 08-31	12	0.78	74,114 807 brp 2,621 lp
Split Acct: 10.100.05.0503.7010.00000000		09-01 08-31	12	0.22	(20,904) (227) brp (739) lp 99,412 *
004 Fitness & Recreation.Spvr Dance Programs & Events.E.T.1 Fields, Allison (9074)		09-01 08-31	12	1.00	37,791 240 lp 38,031 *



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Fitness & Recreation.Spvr Fitness Facility.E.T.1 Taylor, Katie L (19238)	09-01	08-31	12	1.00	36,869 960 lp 37,829 *
006 Fitness & Recreation.Spvr Fitness Programming.E.T.1 Meguro, Allison Kate (6561)	09-01	08-31	12	1.00	19,624 720 lp 20,344 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$293,489</b>

**Expenditure Budget**

**12.436.45.3902.7015.00000000**

001 Facilities Mgt.Custodian I.N.T.52 Lopez, Nohemi (17281)	09-01	08-31	12	1.00	19,090 240 lp 19,330 *
002 Facilities Mgt.Custodian I.N.T.48 Vacant (Leon-Ruiz)	09-01	08-31	12	1.00	18,369 *
003 Facilities Mgt.Custodian I.N.T.26 Vacant (Pickett)	09-01	08-31	12	1.00	18,369 *
<b>Total Staff Salaries-Classified:</b>					<b>\$56,068</b>

**Expenditure Budget**

**12.436.45.3902.7200.00000000**

720 Wages	420,000 *
<b>Total Wages: \$420,000</b>	

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.436.45.3902.8000.00000000**

800 Fringe Benefits

165,100 \*

**Total Fringe Benefits: \$165,100**

**Expenditure Budget**

**12.436.45.3902.8100.00000000**

789 SVC CTR-Operations Support

122,350 \*

810 Maintenance & Operations

1,342,246 \*

**Total M&O: \$1,464,596**

**Expenditure Budget**

**12.436.45.3902.8200.00000000**

820 Budget-Travel

0 \*

**Total Travel: \$0**

**Total Expenditure Budget for 12.436.45.3902.x.00000000**

**\$2,399,253**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Dance Team</b>					
<b>Expenditure Budget</b>					
<b>12.436.45.3906.7200.00000000</b>					
720					Wages
					25,000 *
				<b>Total Wages:</b>	<b>\$25,000</b>
<b>Expenditure Budget</b>					
<b>12.436.45.3906.8000.00000000</b>					
800					Fringe Benefits
					1,913 *
				<b>Total Fringe Benefits:</b>	<b>\$1,913</b>
<b>Expenditure Budget</b>					
<b>12.436.45.3906.8100.00000000</b>					
810					Budget-M&O
					12,734 *
				<b>Total M&amp;O:</b>	<b>\$12,734</b>
<b>Expenditure Budget</b>					
<b>12.436.45.3906.8200.00000000</b>					
820					Budget-Travel
					8,100 *
				<b>Total Travel:</b>	<b>\$8,100</b>
<b>Total Expenditure Budget for 12.436.45.3906.x.00000000</b>					<b>\$47,747</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Public Safety**

**DPS-Denton-Auto Registration**

**Revenue Budget**

**12.439.45.2803.6000.00000000**

600 Budget-Income

785,000 \*

**Total Revenue Budget: \$785,000**

**Expenditure Budget**

**12.439.45.2803.7010.00000000**

001 Public Safety DEN.Clery Compliance Officer Accredi Mgr.E.T.1

Stinchcomb, Autumn Lynn (12915)

09-01 08-31 12 1.00

43,280

720 lp

44,000 \*

002 Public Safety DEN.Mgr Parking Com & Public Safety  
Tech.E.T.1

Wenzel, D Marcus (9155)

09-01 08-31 12 1.00

65,445

1,920 lp

67,365 \*

**Total Staff Salaries-Prof/Admin Employees: \$111,365**

**Expenditure Budget**

**12.439.45.2803.7015.00000000**

001 Public Safety DAL.Guard.N.T.1

Ali, Naeem (15094)

09-01 08-31 12 1.00

25,416

480 lp

25,896 \*

002 Public Safety DEN.Guard.N.T.1

Vacant (McMillan)

09-01 08-31 12 1.00

23,676 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Public Safety DEN.Police Officer.N.T.11 Rabon, Lolita Doloras (Lola Rabon) (15029)		09-01 08-31	12	1.00	43,768 600 hp 44,368 *
004 Public Safety DEN.Police Sergeant.N.T.1 Alvis, Scotty Neil (15685)		09-01 08-31	12	0.50	26,695 240 hp
Split Acct: 11.881.30.2802.7015.00000000		09-01 08-31	12	0.50	(26,695) (240) hp 53,870 *
005 Public Safety DEN.Secretary.N.T.1 Mankoff, Donna Marie (Marie Mankoff) (15032)		09-01 08-31	12	0.40	10,629 192 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(15,945) (288) lp 27,054 *
006 Public Safety DEN.Spvr Parking Office.N.T.1 Marinero, Yensina Elaina (12931)		09-01 08-31	12	1.00	38,358 720 lp 39,078 *
007 Public Safety DEN.Spvr Telecommunications.N.T.1 Maryovich, Tana Dee (13675)		09-01 08-31	12	0.64	26,624 461 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.36	(14,976) (259) lp 42,320 *
008 Public Safety DEN.Telecommunicator I.N.T.3 Adams, Gilmara C (12969)		09-01 08-31	12	1.00	26,043 480 lp 26,523 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 Public Safety DEN.Telecommunicator I.N.T.1 Deines, Sara J. (5585)		09-01 08-31	12	1.00	29,463 2,400 lp 31,863 *
010 Public Safety DEN.Telecommunicator I.N.T.6 Vacant (Melton)		09-01 08-31	12	0.40	10,217
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(15,326) 25,543 *
011 Public Safety DEN.Telecommunicator III.N.T.1 Cartwright, Morgan IV (11958)		09-01 08-31	12	0.40	12,029 384 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(18,044) (576) lp 31,033 *
012 Public Safety DEN.Telecommunicator IV.N.T.1 Baker, LaKiena R (7786)		09-01 08-31	12	0.40	12,752 576 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(19,129) (864) lp 33,321 *
<b>Total Staff Salaries-Classified:</b>					<b>\$292,203</b>

**Expenditure Budget**

**12.439.45.2803.7200.00000000**

720 Wages	17,500 *
<b>Total Wages: \$17,500</b>	

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.439.45.2803.8000.00000000**

800 Fringe Benefits

145,898 \*

**Total Fringe Benefits: \$145,898**

**Expenditure Budget**

**12.439.45.2803.8100.00000000**

789 SVC CTR-Operations Support

39,250 \*

810 Maintenance & Operations

122,616 \*

**Total M&O: \$161,866**

**Expenditure Budget**

**12.439.45.2803.8200.00000000**

820 Travel

3,150 \*

**Total Travel: \$3,150**

**Total Expenditure Budget for 12.439.45.2803.x.00000000**

**\$731,982**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>					
<b>DPS-Houston-Auto Registration</b>					
<b>Revenue Budget</b>					
<b>12.439.45.3003.6000.00000000</b>					
600					Budget-Income
					30,000 *
<b>Total Revenue Budget:</b>					<b>\$30,000</b>
<b>Expenditure Budget</b>					
<b>12.439.45.3003.8100.00000000</b>					
789					SVC CTR-Operations Support
					1,500 *
810					Maintenance & Operations
					78,518 *
<b>Total M&amp;O:</b>					<b>\$80,018</b>
<b>Expenditure Budget</b>					
<b>12.439.45.3003.8200.00000000</b>					
820					Travel
					3,000 *
<b>Total Travel:</b>					<b>\$3,000</b>
<b>Total Expenditure Budget for 12.439.45.3003.x.00000000</b>					<b>\$83,018</b>



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

Interest/Investment Income

Revenue Budget

**12.890.45.0000.6000.00000000**

600 Budget-Income

290,250 \*

**Total Revenue Budget: \$290,250**

**Total Expenditure Budget for 12.890.45.0000.x.00000000**

**\$0**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Student Union</b>					
<b>Revenue Budget</b>					
<b>14.400.45.3802.6000.00000000</b>					
600					Budget-Income
					30,000 *
<b>Total Revenue Budget:</b>					<b>\$30,000</b>
<b>Expenditure Budget</b>					
<b>14.400.45.3802.8100.00000000</b>					
789					SVC CTR-Operations Support
					1,500 *
810					Maintenance & Operations
					28,500 *
<b>Total M&amp;O:</b>					<b>\$30,000</b>
<b>Total Expenditure Budget for 14.400.45.3802.x.00000000</b>					<b><u><u>\$30,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Parking Info Booth</b>					
<b>Revenue Budget</b>					
<b>14.400.45.7540.6000.00000000</b>					
600					Budget-Income
					3,000 *
<b>Total Revenue Budget:</b>					<b>\$3,000</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7540.7200.00000000</b>					
720					Budget-Wages
					7,000 *
<b>Total Wages:</b>					<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7540.8000.00000000</b>					
800					Fringe Benefits
					536 *
<b>Total Fringe Benefits:</b>					<b>\$536</b>
<b>Total Expenditure Budget for 14.400.45.7540.x.00000000</b>					<b><u><u>\$7,536</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**Conference Services**

**Revenue Budget**

**14.400.45.7550.6000.00000000**

600 Budget-Income

425,534 \*

**Total Revenue Budget: \$425,534**

**Expenditure Budget**

**14.400.45.7550.7010.00000000**

001 Conf Svcs.Assoc Dir Oper Conf Svcs.E.T.1

Brassart, Lorin Paige (Paige) (13777)

09-01 08-31 12 0.50

27,028

360 lp

Split Acct: 11.433.20.3802.7010.00000000

09-01 08-31 12 0.50

(27,028)

(360) lp

54,776 \*

**Total Staff Salaries-Prof/Admin Employees: \$27,388**

**Expenditure Budget**

**14.400.45.7550.7015.00000000**

001 Conf Svcs.Business Mgr.N.T.1

Pentecost, Judith Valder (15126)

09-01 08-31 12 0.25

8,984

120 lp

Split Acct: 11.433.20.3802.7015.00000000

09-01 08-31 12 0.75

(26,952)

(360) lp

36,416 \*

002 Conf Svcs.Coord Special Events.N.T.1

Elder, Wandaliz (19378)

09-01 08-31 12 1.00

35,338 \*

**Total Staff Salaries-Classified: \$44,442**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>14.400.45.7550.7200.00000000</b>					
720 Wages					14,442 *
				<b>Total Wages:</b>	<b>\$14,442</b>
 <b>Expenditure Budget</b>					
<b>14.400.45.7550.8000.00000000</b>					
800 Fringe Benefits					31,572 *
				<b>Total Fringe Benefits:</b>	<b>\$31,572</b>
 <b>Expenditure Budget</b>					
<b>14.400.45.7550.8100.00000000</b>					
789 SVC CTR-Operations Support					21,277 *
810 Maintenance & Operations					280,418 *
				<b>Total M&amp;O:</b>	<b>\$301,695</b>
 <b>Expenditure Budget</b>					
<b>14.400.45.7550.8200.00000000</b>					
820 Travel					5,995 *
				<b>Total Travel:</b>	<b>\$5,995</b>
<b>Total Expenditure Budget for 14.400.45.7550.x.00000000</b>					<b><u><u>\$425,534</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Continuing Education</b>					
<b>Revenue Budget</b>					
<b>14.400.45.7552.6000.00000000</b>					
600					Budget-Income
					6,000 *
<b>Total Revenue Budget:</b>					<b>\$6,000</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7552.7200.00000000</b>					
720					Wages
					1,000 *
<b>Total Wages:</b>					<b>\$1,000</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7552.8000.00000000</b>					
800					Fringe Benefits
					77 *
<b>Total Fringe Benefits:</b>					<b>\$77</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7552.8100.00000000</b>					
789					SVC CTR-Operations Support
					300 *
810					Maintenance & Operations
					3,943 *
<b>Total M&amp;O:</b>					<b>\$4,243</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**14.400.45.7552.8200.00000000**

820 Travel

680 \*

**Total Travel: \$680**

**Total Expenditure Budget for 14.400.45.7552.x.00000000**

**\$6,000**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**ID Systems & Contracted Auxiliary Svcs**

**Revenue Budget**

**14.400.45.3602.6000.00000000**

600 Budget-Income

7,120,680 \*

**Total Revenue Budget: \$7,120,680**

**Expenditure Budget**

**14.400.45.3602.7010.00000000**

001 ID Systems & Contracted Auxiliary Svcs.Integration Analyst  
II.E.T.1

Sams, Lewis Calhoun III (16209)

09-01 08-31 12 0.25

16,441

120 lp

Split Acct: 12.430.45.3750.7010.00000000

09-01 08-31 12 0.75

(49,324)

(360) lp

66,245 \*

002 Public Safety DEN.Police Captain.E.T.1

Niederhaus, Jennifer L (1697)

09-01 08-31 12 1.00

80,000

1,800 hp

81,800 \*

**Total Staff Salaries-Prof/Admin Employees: \$98,361**

**Expenditure Budget**

**14.400.45.3602.7015.00000000**

001 Facilities Mgt.Custodian I.N.T.1

Camargo, Rosibel (1225)

09-01 08-31 12 1.00

24,403

2,640 lp

27,043 \*



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Facilities Mgt.Custodian I.N.T.34					
Ibarra, Maria R (18958)		09-01 08-31	12	0.48	9,163
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(6,873)
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(3,054)
					19,090 *
003 Facilities Mgt.Custodian I.N.T.44					
Olson, Mary R (9316)		09-01 08-31	12	1.00	20,987
					1,200 lp
					22,187 *
					<b>Total Staff Salaries-Classified: \$58,393</b>

**Expenditure Budget**

**14.400.45.3602.7200.00000000**

720 Wages					30,000 *
					<b>Total Wages: \$30,000</b>

**Expenditure Budget**

**14.400.45.3602.8000.00000000**

800 Fringe Benefits					56,892 *
					<b>Total Fringe Benefits: \$56,892</b>

**Expenditure Budget**

**14.400.45.3602.8100.00000000**

789 SVC CTR-Operations Support					356,034 *
810 Maintenance & Operations					4,636,396 *
					<b>Total M&amp;O: \$4,992,430</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**14.400.45.3602.8200.00000000**

820 Travel

7,500 \*

**Total Travel: \$7,500**

**Total Expenditure Budget for 14.400.45.3602.x.00000000**

**\$5,243,576**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Garden Room</b>					
<b>Expenditure Budget</b>					
<b>14.400.45.3604.8100.00000000</b>					
810 Maintenance & Operations					104,000 *
				<b>Total M&amp;O:</b>	<b>\$104,000</b>
<b>Total Expenditure Budget for 14.400.45.3604.x.00000000</b>					<b><u><u>\$104,000</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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VP Student Life

Food Service Operating Reserve

Expenditure Budget

14.400.45.3605.8100.00000000

810 Maintenance & Operations

358,150 \*

**Total M&O: \$358,150**

**Total Expenditure Budget for 14.400.45.3605.x.00000000**

**\$358,150**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Special Events</b>					
<b>Revenue Budget</b>					
<b>14.400.45.7610.6000.00000000</b>					
600					Budget-Income
					0 *
<b>Total Revenue Budget:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7610.8000.00000000</b>					
800					Fringe Benefits
					11,835 *
<b>Total Fringe Benefits:</b>					<b>\$11,835</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7610.8100.00000000</b>					
810					Maintenance & Operations
					108,000 *
<b>Total M&amp;O:</b>					<b>\$108,000</b>
<b>Total Expenditure Budget for 14.400.45.7610.x.00000000</b>					<b><u><u>\$119,835</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-TWU Bookstore</b>					
<b>Revenue Budget</b>					
<b>14.400.45.1522.6000.00000000</b>					
600					Budget-Income
					350,000 *
<b>Total Revenue Budget:</b>					<b>\$350,000</b>
<b>Expenditure Budget</b>					
<b>14.400.45.1522.8000.00000000</b>					
800					Fringe Benefits
					4,035 *
<b>Total Fringe Benefits:</b>					<b>\$4,035</b>
<b>Expenditure Budget</b>					
<b>14.400.45.1522.8100.00000000</b>					
789					SVC CTR-Operations Support
					17,500 *
810					Maintenance & Operations
					75,000 *
<b>Total M&amp;O:</b>					<b>\$92,500</b>
<b>Total Expenditure Budget for 14.400.45.1522.x.00000000</b>					<b>\$96,535</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>UNIV-TWU Bookstore</b>					
<b>Expenditure Budget</b>					
<b>14.400.45.1522.7010.0000000</b>					
001 Student Union.Dir Student Union & Conference Svcs.E.T.1					
Sweeten, David Blake (5795)	09-01	08-31	12	1.00	15,996
					360 lp
Split Acct: 11.433.20.3802.7010.00000000	09-01	08-31	12	1.00	(90,642)
					(2,040) lp
					109,038 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$16,356</b>

**Total Expenditure Budget for 14.400.45.1522.x.0000000**
**\$16,356**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Retirees Insurance Premiums</b>					
<b>Expenditure Budget</b>					
<b>14.400.65.1426.8000.00000000</b>					
800 Fringe Benefits					134,793 *
					<b>Total Fringe Benefits: \$134,793</b>
<b>Total Expenditure Budget for 14.400.65.1426.x.00000000</b>					<b><u><u>\$134,793</u></u></b>





# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**TWU Support**

**Expenditure Budget**

**14.480.45.3600.8000.00000000**

800 Fringe Benefits

0 \*

**Total Fringe Benefits:            \$0**

**Expenditure Budget**

**14.480.45.3600.8100.00000000**

810 Maintenance & Operations

51,064 \*

**Total M&O:                    \$51,064**

**Total Expenditure Budget for 14.480.45.3600.x.00000000                    \$51,064**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**University Housing and Residence Life**

**Revenue Budget**

**14.480.45.3702.6000.00000000**

600 Budget-Income

250,000 \*

**Total Revenue Budget: \$250,000**

**Expenditure Budget**

**14.480.45.3702.7010.00000000**

001 University Housing & Residence Life.Assoc Dir Residence  
Life.E.T.1

Arunkumar, Vivek Kumar (14016)

09-01 08-31 12 1.00

68,301

720 lp

69,021 \*

002 University Housing & Residence Life.Asst Dir Housing  
Administrative Svcs.E.T.1

Jones, Chloe (17401)

09-01 08-31 12 1.00

60,600

240 lp

60,840 \*

003 University Housing & Residence Life.Asst Dir Housing  
Facilities.E.T.1

Gilbeaux, Tonya Betrice (58)

09-01 08-31 12 1.00

63,027

1,031 brp

4,080 lp

68,138 \*

004 University Housing & Residence Life.Asst Dir Residence  
Education.E.T.1

Maddox, Meredith Kae (6246)

09-01 08-31 12 1.00

63,963

1,920 lp

65,883 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Student Life.Coord Communications & Lasso Advisor.E.T.1 Alderman, Joseph (19698)		09-01 08-31	12	0.50	19,037 240 lp
Split Acct: 12.434.45.6603.7010.00000000		09-01 08-31	12	0.50	(19,038) (240) lp 38,555 *
006 University Housing & Residence Life.Coord Facilities Univ Housing & Residence Life.E.T.1 Vacant (New FY19)		09-01 08-31	12		36,573 *
007 University Housing & Residence Life.Dir Univ Housing & Residence Life.E.OT.1 Eckardt, Jill (16818)		09-01 08-31	12	1.00	97,078 240 lp 97,318 *
008 University Housing & Residence Life.Integration Analyst II.E.T.1 Nolan, Patricia Jean (Pat) (18059)		09-01 08-31	12	1.00	64,803 1,680 lp 66,483 *
009 University Housing & Residence Life.Mgr Housing Assignments & Accts.E.T.1 Vacant (Paull)		09-01 08-31	12	1.00	45,594 *
010 University Housing & Residence Life.Residence Dir.E.T.5 Burks, Alyssa (19515)		09-01 08-31	12	1.00	31,200 240 lp 31,440 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Office of Technology.Tech Support Analyst II.E.T.1 Lanford, Jeffrey (18288)		09-01 08-31	12	0.50	18,803 120 lp
Split Acct: 11.433.20.3802.7010.00000000		09-01 08-31	12	0.25	(9,401) (60) lp
Split Acct: 12.434.45.3313.7010.00000000		09-01 08-31	12	0.25	(9,401) (60) lp 37,845 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$579,490</b>

**Expenditure Budget**

**14.480.45.3702.7015.00000000**

001 University Housing & Residence Life.Admin Asst.N.T.1 Mulkey, Jennifer (18625)		09-01 08-31	12	1.00	30,482 240 lp 30,722 *
002 University Housing & Residence Life.Business Mgr.N.T.1 Ventura, Alison Leilani (13562)		09-01 08-31	12	1.00	35,936 720 lp 36,656 *
003 Facilities Mgt.Mgr Fac Maintenance & Operations.E.T.1 Burt, Kenneth W (891)		09-01 08-31	12	0.40	23,918 413 brp 1,248 lp
Split Acct: 10.100.35.2102.7010.00000000		09-01 08-31	12	0.60	(35,877) (619) brp (1,872) lp 63,947 *
<b>Total Staff Salaries-Classified:</b>					<b>\$92,957</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>14.480.45.3702.7200.00000000</b>					
720 Wages					115,000 *
				<b>Total Wages:</b>	<b>\$115,000</b>
 <b>Expenditure Budget</b>					
<b>14.480.45.3702.8000.00000000</b>					
800 Fringe Benefits					211,724 *
				<b>Total Fringe Benefits:</b>	<b>\$211,724</b>
 <b>Expenditure Budget</b>					
<b>14.480.45.3702.8100.00000000</b>					
789 SVC CTR-Operations Support					12,500 *
810 Maintenance & Operations					368,644 *
				<b>Total M&amp;O:</b>	<b>\$381,144</b>
 <b>Expenditure Budget</b>					
<b>14.480.45.3702.8200.00000000</b>					
820 Travel					30,000 *
				<b>Total Travel:</b>	<b>\$30,000</b>
<b>Total Expenditure Budget for 14.480.45.3702.x.00000000</b>					<b><u><u>\$1,410,315</u></u></b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**Clubhouse**

**Revenue Budget**

**14.480.45.3707.6000.00000000**

600 Budget-Income

40,000 \*

**Total Revenue Budget: \$40,000**

**Expenditure Budget**

**14.480.45.3707.7010.00000000**

001 University Housing & Residence Life.Coord Family  
Services.E.T.1  
Guyton, Shaneka (17990)

09-01 08-31 12 1.00

35,357

240 lp

35,597 \*

**Total Staff Salaries-Prof/Admin Employees: \$35,597**

**Expenditure Budget**

**14.480.45.3707.7200.00000000**

720 Wages

43,000 \*

**Total Wages: \$43,000**

**Expenditure Budget**

**14.480.45.3707.8000.00000000**

800 Fringe Benefits

16,182 \*

**Total Fringe Benefits: \$16,182**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**14.480.45.3707.8100.00000000**

789 SVC CTR-Operations Support

2,000 \*

810 Maintenance & Operations

51,789 \*

**Total M&O: \$53,789**

**Expenditure Budget**

**14.480.45.3707.8200.00000000**

820 Travel

7,500 \*

**Total Travel: \$7,500**

**Total Expenditure Budget for 14.480.45.3707.x.00000000**

**\$156,068**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Stark Hall</b>					
<b>Revenue Budget</b>					
<b>14.480.45.3710.6000.00000000</b>					
600 Budget-Income					2,921,000 *
<b>Total Revenue Budget:</b>					<b>\$2,921,000</b>

**Expenditure Budget**

**14.480.45.3710.7010.00000000**

001	University Housing & Residence Life.Residence Dir.E.T.4 Coronis, Jessica (20564)	09-01	08-31	12 1.00	31,200 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$31,200</b>

**Expenditure Budget**

**14.480.45.3710.7015.00000000**

001	Facilities Mgt.Asst Spvr Custodial Svcs.N.T.1 Vacant (Dunn) Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12 0.50	17,390
		09-01	08-31	12 0.50	(17,390)
					34,780 *
002	Facilities Mgt.Custodian I.N.T.14 Moore, Angela Gale (902)	09-01	08-31	12 1.00	24,406 2,640 lp 27,046 *
003	Facilities Mgt.Custodian I.N.T.21 Wences, Luisa (20197)	09-01	08-31	12 1.00	18,369 *
004	Facilities Mgt.Custodian II.N.T.5 Dunagan, Lewis Vernon (1200)	09-01	08-31	12 1.00	26,253 928 brp 3,600 lp 30,781 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Facilities Mgt.Custodian II.N.T.7					
Vacant (Tovar)		09-01 08-31	12	0.50	12,018
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,018)
					24,036 *
					<b>Total Staff Salaries-Classified: \$105,604</b>

**Expenditure Budget**

**14.480.45.3710.7200.00000000**

720	Wages				90,000 *
					<b>Total Wages: \$90,000</b>

**Expenditure Budget**

**14.480.45.3710.8000.00000000**

800	Fringe Benefits				65,102 *
					<b>Total Fringe Benefits: \$65,102</b>

**Expenditure Budget**

**14.480.45.3710.8100.00000000**

789	SVC CTR-Operations Support				146,050 *
810	Maintenance & Operations				1,754,827 *
					<b>Total M&amp;O: \$1,900,877</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**14.480.45.3710.8200.00000000**

820 Travel

6,000 \*

**Total Travel: \$6,000**

**Total Expenditure Budget for 14.480.45.3710.x.00000000**

**\$2,198,783**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP Student Life**

**Guinn Residence Hall**

**Revenue Budget**

**14.480.45.3714.6000.00000000**

600 Budget-Income

3,286,860 \*

**Total Revenue Budget: \$3,286,860**

**Expenditure Budget**

**14.480.45.3714.7010.00000000**

001 University Housing & Residence Life.Coord Living Learning  
Communities.E.T.1

Mackrill, Joshua (18456)

09-01 08-31 12 1.00

39,128

240 lp

39,368 \*

002 University Housing & Residence Life.Residence Dir.E.T.3

Hall, Derrian (18409)

09-01 08-31 12 1.00

31,200 \*

003 Counseling & Psychological Svcs.Staff Psychologist.E.OT.3

Rodriguez, Kristina (18599)

09-01 08-31 12 0.91

47,881

**Total Staff Salaries-Prof/Admin Employees: \$118,449**

**Expenditure Budget**

**14.480.45.3714.7015.00000000**

001 Facilities Mgt.Access Control Specialists.N.T.2

Miller, Billy Dwayne (1047)

09-01 08-31 12 0.55

22,310

1,452 lp

Split Acct: 10.100.35.2102.7015.00000000

09-01 08-31 12 0.45

(18,254)

(1,188) lp

43,204 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Facilities Mgt.Custodian I.N.T.28 Church, Weldon E. (6061)		09-01 08-31	12	1.00	22,843 1,680 lp 24,523 *
003 Facilities Mgt.Custodian I.N.T.49 Garcia, Maria Lydia (6939)		09-01 08-31	12	1.00	22,268 1,440 lp 23,708 *
004 Facilities Mgt.Custodian I.N.T.47 Olvera Gonzalez, Celestina (18395)		09-01 08-31	12	0.48	9,163 115 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.52	(9,927) (125) lp 19,330 *
005 Facilities Mgt.Custodian II.N.T.1 Metcalf, Elfreda A (882)		09-01 08-31	12	1.00	26,964 884 brp 3,120 lp 30,968 *
006 Facilities Mgt.Custodian Leader.N.T.1 Richarte, Jolanda (13729)		09-01 08-31	12	1.00	27,432 720 lp 28,152 *
<b>Total Staff Salaries-Classified:</b>					<b>\$140,391</b>

**Expenditure Budget**

**14.480.45.3714.7200.00000000**

720 Wages	110,800 *
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**Total Wages: \$110,800**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**14.480.45.3714.8000.00000000**

800 Fringe Benefits

108,791 \*

**Total Fringe Benefits: \$108,791**

**Expenditure Budget**

**14.480.45.3714.8100.00000000**

789 SVC CTR-Operations Support

164,343 \*

810 Maintenance & Operations

1,624,646 \*

**Total M&O: \$1,788,989**

**Expenditure Budget**

**14.480.45.3714.8200.00000000**

820 Travel

9,000 \*

**Total Travel: \$9,000**

**Total Expenditure Budget for 14.480.45.3714.x.00000000**

**\$2,276,420**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Jones Hall Housing</b>					
<b>Revenue Budget</b>					
<b>14.480.45.3718.6000.00000000</b>					
600					Budget-Income
					84,000 *
<b>Total Revenue Budget:</b>					<b>\$84,000</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3718.7200.00000000</b>					
720					Wages
					3,500 *
<b>Total Wages:</b>					<b>\$3,500</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3718.8000.00000000</b>					
800					Fringe Benefits
					268 *
<b>Total Fringe Benefits:</b>					<b>\$268</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3718.8100.00000000</b>					
789					SVC CTR-Operations Support
					4,200 *
810					Maintenance & Operations
					5,125 *
<b>Total M&amp;O:</b>					<b>\$9,325</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**14.480.45.3718.8200.00000000**

820 Budget-Travel

0 \*

**Total Travel: \$0**

**Total Expenditure Budget for 14.480.45.3718.x.00000000**

**\$13,093**



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Student Life</b>					
<b>Lowry Woods Community</b>					
<b>Revenue Budget</b>					
<b>14.480.45.3727.6000.00000000</b>					
600 Budget-Income					2,478,540 *
<b>Total Revenue Budget:</b>					<b>\$2,478,540</b>

**Expenditure Budget**

**14.480.45.3727.7010.00000000**

001 University Housing & Residence Life.Residence Dir.E.T.1					
Coffee, Amber R (17402)	09-01	08-31	12	1.00	31,980
					240 lp
					32,220 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$32,220</b>

**Expenditure Budget**

**14.480.45.3727.7015.00000000**

001 Facilities Mgt.Custodian I.N.T.19					
Franklin, Doyle (20362)	09-01	08-31	12	0.48	8,817
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.36	(6,613)
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.16	(2,939)
					18,369 *
002 Facilities Mgt.Custodian I.N.T.17					
Rizo, Azucena (20192)	09-01	08-31	12	1.00	18,369 *
003 Facilities Mgt.Custodian I.N.T.9					
Subias, Karla Mariela (17682)	09-01	08-31	12	1.00	19,090
					240 lp
					19,330 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt.Custodian I.N.T.39 Torres, Celia (14607)		09-01 08-31	12	1.00	19,605 480 lp 20,085 *
<b>Total Staff Salaries-Classified:</b>					<b>\$66,601</b>

**Expenditure Budget**

**14.480.45.3727.7200.00000000**

720 Wages	57,000 *	
<b>Total Wages:</b>		<b>\$57,000</b>

**Expenditure Budget**

**14.480.45.3727.8000.00000000**

800 Fringe Benefits	52,928 *	
<b>Total Fringe Benefits:</b>		<b>\$52,928</b>

**Expenditure Budget**

**14.480.45.3727.8100.00000000**

789 SVC CTR-Operations Support	123,927 *	
810 Maintenance & Operations	672,052 *	
<b>Total M&amp;O:</b>		<b>\$795,979</b>

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**14.480.45.3727.8200.00000000**

820 Travel

1,500 \*

**Total Travel: \$1,500**

**Total Expenditure Budget for 14.480.45.3727.x.00000000**

**\$1,006,228**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>University Housing and Residence Life</b>						
<b>Parliament Village</b>						
<b>Expenditure Budget</b>						
<b>14.480.45.3730.7010.00000000</b>						
001		University Housing & Residence Life.Area Coord.E.T.1 Vacant (New Position FY19) (19515)	09-01	08-31	12	40,000 *
002		University Housing & Residence Life.Residence Dir.E.T.2 Vacant (Sikkema)	09-01	08-31	12 1.00	31,700 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$71,700</b>	
<b>Expenditure Budget</b>						
<b>14.480.45.3730.7200.00000000</b>						
720		Budget-Wages				45,000 *
<b>Total Wages:</b>					<b>\$45,000</b>	
<b>Expenditure Budget</b>						
<b>14.480.45.3730.8000.00000000</b>						
800		Fringe Benefits				29,302 *
<b>Total Fringe Benefits:</b>					<b>\$29,302</b>	
<b>Expenditure Budget</b>						
<b>14.480.45.3730.8100.00000000</b>						
810		Budget-M&O				455,068 *
<b>Total M&amp;O:</b>					<b>\$455,068</b>	

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**14.480.45.3730.8200.00000000**

820 Budget-Travel

2,000 \*

**Total Travel: \$2,000**

**Total Expenditure Budget for 14.480.45.3730.x.00000000**

**\$603,070**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**University Housing and Residence Life**

**Parliament Village Support Services**

**Revenue Budget**

**14.480.45.3732.6000.00000000**

600 Budget-Income

601,750 \*

**Total Revenue Budget: \$601,750**

**Expenditure Budget**

**14.480.45.3732.7010.00000000**

001 Controller's Office.Mgr Accounting.E.T.1

Fisher, Carmen Lavon (17852)

09-01 08-31 12

37,053

360 lp

Split Acct: 11.600.30.1518.7010.00000000

09-01 08-31 12 0.50

(37,054)

(360) lp

74,827 \*

**Total Staff Salaries-Prof/Admin Employees: \$37,413**

**Expenditure Budget**

**14.480.45.3732.7015.00000000**

001 Facilities Mgt.Access Control Specialists.N.T.3

Vacant (New Position FY20)

09-01 08-31 12 1.00

38,988 \*

002 Facilities Mgt.Custodian I.N.T.24

Vacant (New Position FY20)

09-01 08-31 12 1.00

18,369 \*

003 Facilities Mgt.Custodian I.N.T.59

Vacant (New Position FY20)

09-01 08-31 12 0.50

9,185 \*

004 Facilities Mgt.Custodian I.N.T.57

Vacant (New Position FY20)

09-01 08-31 12 0.50

9,185 \*

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005	Facilities Mgt.Custodian I.N.T.60 Vacant (New Position FY20)		09-01 08-31	12	1.00	18,369 *
006	Facilities Mgt.Custodian I.N.T.46 Vacant (New Position FY20)		09-01 08-31	12	1.00	18,369 *
007	Facilities Mgt.Custodian I.N.T.2 Vacant (New Position FY20)		09-01 08-31	12	1.00	18,369 *
008	Facilities Mgt.Custodian I.N.T.3 Vacant (New Position FY20)		09-01 08-31	12	1.00	18,369 *
009	Facilities Mgt.Custodian I.N.T.58 Vacant (New Position FY20)		09-01 08-31	12	0.50	9,185 *
010	Facilities Mgt.Custodian I.N.T.27 Vacant (New Position FY20)		09-01 08-31	12	1.00	18,369 *
011	Facilities Mgt.Custodian I.N.T.29 Vacant (New Position FY20)		09-01 08-31	12	1.00	18,369 *
012	Facilities Mgt.Custodian I.N.T.32 Vacant (New Position FY20)		09-01 08-31	12	1.00	18,369 *
013	Facilities Mgt.Custodian I.N.T.37 Vacant (New Position FY20)		09-01 08-31	24	1.00	18,369 *
014	Facilities Mgt.Groundskeeper III.N.T.4 Vacant (New Position FY20)		09-01 08-31	12	1.00	28,038 *
015	Facilities Mgt.Painter I.N.T.1 Vacant (New Position FY20)		09-01 08-31	12	1.00	26,916 *
016	Facilities Mgt.Plumber I.N.T.2 Vacant (New Position FY20)		09-01 08-31	12	1.00	34,527 *
017	Facilities Mgt.Power Plant Operator.N.T.12 Vacant (New Position FY20)		09-01 08-31	12	1.00	43,639 *

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
018 Facilities Mgt.Svpr Custodial Svcs.N.T.1 Vacant (New Position FY20)		09-01 08-31	12	1.00	45,002 *
<b>Total Staff Salaries-Classified:</b>					<b>\$409,986</b>

**Expenditure Budget**

**14.480.45.3732.8000.00000000**

800 Fringe Benefits	154,351 *
<b>Total Fringe Benefits:</b>	
	<b>\$154,351</b>

**Total Expenditure Budget for 14.480.45.3732.x.00000000** \$601,750



# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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VP Student Life

VP-Finance and Administration

Expenditure Budget

14.480.85.1402.8100.00000000

810 Maintenance & Operations

841,113 \*

**Total M&O: \$841,113**

**Total Expenditure Budget for 14.480.85.1402.x.00000000**

**\$841,113**

# Texas Woman's University

## FY2020 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

Interest/Investment Income

Revenue Budget

**14.890.45.0000.6000.00000000**

600 Budget-Income

182,250 \*

**Total Revenue Budget: \$182,250**

**Total Expenditure Budget for 14.890.45.0000.x.00000000 \$0**

# Faculty Workload Policy

## **Purpose:**

The purpose of the Texas Woman's University (TWU) Faculty Workload Policy is twofold: (a) to ensure the fair and equitable determination of workload for faculty throughout the University; and (b) to establish the guidelines for calculating the statutory workload of faculty in order to comply with Sections 51.401 and 51.403 of the Texas Education Code.

## **Review:**

This policy will be reviewed biannually in the Spring semester of odd-numbered years by the Office of the Provost, in collaboration and full communication with the TWU Faculty Senate.

## **Introduction:**

Four key philosophical tenets guide the focus of this policy: (a) the complex nature of any faculty member's role; (b) the importance of allowing flexibility in determining workloads; (c) the need for procedures that ensure equitability; and (d) teaching as a priority and key component of a faculty member's total workload.

Full-time service as a University faculty member requires participation in various duties and responsibilities, including:

- a. Teaching (including preparation, evaluation, student advisement, and the continuous incorporation of research/scholarly/creative work into the teaching process);
- b. Professional, scholarly, research, or creative activities;
- c. Administrative duties; and
- d. University, disciplinary, and/or community service.

While each faculty member may not be actively involved in all of these areas, the collective participation of the faculty in all areas is necessary to assure that goals essential to all aspects of the University mission are achieved.

The unique requirements of each academic component, as well as the specialized interests, abilities, and qualifications of individual faculty members, necessitate a flexible system for determining individual faculty assignments that will accommodate this diversity. Decisions regarding assigning faculty teaching and non-teaching work units should be reached through a process of considering the needs of the academic unit and the individual faculty member, as well as the goals, expectations, and priorities of the College and the University. These decisions rest with the component administrator (e.g., director, department chair, or associate dean) with oversight provided by the Dean.

In order to accomplish the administrative task of matching faculty with work to be done, this workload policy focuses on teaching and scholarly/research/creative activity. This does not discount the importance of meaningful service, and determinations of workload credit for service rest with the component administrator, with oversight from the Dean and/or Provost as appropriate.

### **Faculty Workload for Fall and Spring Semesters**

1. Faculty workloads should accurately reflect the faculty's teaching and those non-teaching work-related activities covered in this policy on a semester-by-semester basis. However, faculty workloads may reflect some, but not all, of the activities required for promotion and tenure for full-time, tenure-track faculty.
2. To meet the needs of the University and to allow all faculty members as much flexibility as possible, each full-time, tenured and non-tenured, faculty member is required to carry a minimum of nine (9) work units during each fall and spring semester. A full-time faculty member's workload generally should not exceed eighteen (18) work units for each of the fall and spring semesters. If this were to occur, the Dean and the Provost and Vice President for Academic Affairs must be notified in order to plan for future budget and staffing priorities.
3. Each academic department is expected to maintain an average of twelve (12) work units for each of the fall and spring semesters for all full-time faculty members.
4. In courses taught by more than one faculty member, work units shall be distributed in proportion to the amounts of time expended by each instructor.

### **Faculty Workload for Summer Sessions**

1. Some university programs require 12-month continuous student enrollment. For these programs paid summer session reassigned time for program directors/coordinators with other ongoing administrative duties may be provided.
2. A full-time workload for Summer sessions (Summer I, II, III, and/or full Summer) is a minimum of twelve (12) work units. All summer teaching agreements are contingent on enrollment and needs of the component. Faculty members are paid in the summer based on the percentage of the workload units produced up to 12 hours. Across all summer sessions, the maximum work units assigned to an individual faculty member per student applies:
  - a. 1 work unit for chairing a dissertation
  - b. 0.5 work units for chairing a thesis or professional paper
  - c. 1 work unit for supervised laboratory research

### **Teaching Work Unit Equivalencies Based on THECB Codes:**

1. \*Code 1: Organized Lecture Classes: One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
2. \*Code 2: Organized Laboratory, Physical Activity, Clinical Instruction (direct supervision of a group of students): Contact hours for faculty exceed student credit hour value of course: Lecture Hours (as figured in Code 1) + (Lab Contact Hours x 2/3) = work units.
3. Code 3: Indirect Supervision of Student Teachers, Interns, Practica and Cooperative Education: Student also has an on-site direct supervisor or preceptor. Total semester credit hours (SCH) generated divided by 6 = work units.

4. \*Code 4: Seminar Classes: Discussion class requiring extensive student contributions. One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
5. Code 5a: Individual/Independent study: Total semester credit hours (SCH) generated divided by ten (10) = work units for undergraduate courses; total semester credit hours (SCH) generated divided by six (6) = work units for graduate courses.
6. Code 5b: Supervised Laboratory Research: Total semester credit hours (SCH) generated divided by 3 = work units.
7. Code 6: Private Lesson/Instruction: Weekly private music or other private instruction. Total semester credit hours (SCH) generated divided by 3 = work units.
8. Code 7: Not currently included in THECB coding
9. Code 8: Thesis or Professional Paper/Project Direction: Total semester credit hours (SCH) generated divided by 6 = work units assigned to faculty of record.
10. Code 9: Dissertation Direction: Total semester credit hours (SCH) generated divided by 3 = work units assigned to faculty of record.

\*As organized classes, these require minimum student enrollment.

#### **Additional Teaching Workload Credits Based on Class Size and Instructional Delivery Method**

1. In principle, assignment of workload units for a teaching assignment should accurately indicate the amount of effort required in instruction, which is not always a simple function of credit hours and class size. Thus, other factors are often relevant to consideration of faculty workload units for assigned teaching. Such factors include, but are not limited to: class size, availability of course assistance, intensity of writing assignments, new course preparations, format of course (i.e., distance education, hybrid, face-to-face), travel required, etc. A component administrator and Dean should always have the flexibility to consider these factors; however, considerations of class/section capacity should always occur jointly between faculty and component administrators.
2. Although it is impossible to anticipate every permutation of instruction that might influence workload, the following guidelines apply for large class sections:
  - a. Large Code 1 Undergraduate Classes: Teaching load credit for a large class that requires extensive grading and evaluation of student work is equal to the number of semester credit hours of the course weighted as follows: 1.2 for 60-69 students, 1.3 for 70-79 students, 1.4 for 80-89 students, 1.5 for 90-99 students, 1.6 for 100-124 students, 1.7 for 125-149 students, 1.8 for 150-174 students, 1.9 for 175-199 students, and 2.0 for 200-249 students. Component administrators will review classes with more than 250 students enrolled for possible additional teaching load credit.

Additional support such as assigning graduate assistants to large size classes to assist the instructor of record may or may not influence assigned workload units for a large class dependent on such factors as the scope of the assistance

provided, the pedagogy employed, nature of assignments, etc., all of which are a consideration of total work effort needed.

- b. Large Code 1 Graduate Classes: At the graduate level, class sizes will rarely be as large as undergraduate classes since they are bound by other factors such as size limitations placed by external accreditation standards or the type of instruction (e.g., skill-based). If an organized graduate class has excess enrollment (this number may vary between and within disciplines based on course content and type of instruction), the faculty member may be granted additional work units and/or additional instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component.
- c. Distance Learning Class Sizes: Fully-online and hybrid courses require different use of faculty time. Whenever the enrollment in a distance education or hybrid course substantially exceeds the number of students who can be effectively taught in the distance education context (this number may vary between and within disciplines based on course content), the academic unit may either assign additional faculty or instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component. The component administrator in consultation with the faculty, and after reviewing best practices for online courses in the respective discipline, will determine the appropriate class sizes for distance learning and hybrid classes.
- d. Option for Divisional Review of Assigned Workload Units for Teaching: In instances of ongoing or anticipated disagreement regarding the assignment of workload credit, a faculty member may request Provost-level review of assigned credits after efforts to resolve the issue at the Departmental/School and College levels have been exhausted.
- e. Non-Teaching Workload Equivalencies: Faculty may be granted workload credit in lieu of teaching for the following activities and/or duties subject to approval of the component administrator and dean of the academic component.
  - i. Stipend-Based Administrative Duties: The TWU Criteria for Determining the Level of Administrator Stipends (adopted June, 2006) identifies four levels of Administrative Levels, ranging from Level I Administrators titled as Program Directors to Level IV Administrators of large departments or colleges and titled as Department Chair, School Director, or Associate Dean. Work unit credit for the administrative duties of a stipend-based administrator shall range from three (3) to twelve (12) units depending on the size, scope, and productivity of the component and the scope of responsibilities of the administrator (these criteria are operationalized in the TWU Criteria for Determining the Level of Administrator Stipends policy document). The following chart is intended as a guide for determining work unit credit for administrative duties. The number of

work units allocated to a particular administrator must be determined by the component administrator, Associate Dean, or Dean annually.

Level I Administrator

Level II Administrator

Level III Administrator

Level IV Administrator

**Example Titles:**

Program Director

Department Chair, Associate Director, and Associate Dean

Department Chair, Associate Director, and Associate Dean

Department Chair, Director, and Associate Dean

**Administrative Work Units:**

3-6 work units

6-9 work units

6-9 work units

9-12 work units

- ii. Non-Stipend Based Administrative Duties: Work units may be granted a full-time faculty member for one or a combination of non-stipend based administrative duties within an academic component. The following list is illustrative, but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.
  - a. Program director, coordinator, or assistant administrator within a component or college;
  - b. Developer of a major curricular initiative;
  - c. Director of a performing arts production or exposition;
  - d. Major academic advising responsibilities or course management;
  - e. Chairing a major accreditation evaluation committee;
  - f. Grant coordinator or project director for funded work;

- g. Administration of a University center or clinic involved in student training and/or community service.

iii. Research and Service-Related Activities: Work units may be awarded a full-time faculty member for research and service related activities. The following list is illustrative, but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.

- a. Research, scholarly writing, creative activity, scholarship of teaching, or faculty development, any of which are not supported by extramural funds, may be approved;
- b. Research, scholarly writing, creative activity, scholarship in support of teaching, or faculty development which are supported by extramural funds as long as funds are available;
- c. Professional/scholarly/creative activity of regional, national, or international importance to the discipline and to the University;
- d. Community or University service of unusual importance and requiring a large amount of time;
- e. Scheduled, systematic participation in a University clinic or center involved in student training and/or community service provided such an activity involves supervision of students in credit-bearing practica or internships;
- f. Holding elected national office in a professional organization of importance to the discipline with major and time-intensive public and administrative responsibilities.

iv. Other Work Unit Allocations:

- 1. A reduced teaching load may be granted or alternative work responsibilities assigned if scheduled instruction does not materialize. This provision does not apply to summer sessions.
- 2. Newly hired, tenure-track faculty may be granted up to a total of six (6) reassigned time work units during the first three academic years (excluding summer) in order to get their teaching, research, and service established.



**Responsibility for Administering Workload Standards**

The Office of the Provost and Vice President for Academic Affairs is responsible for preparing required reports for submission to the Chancellor and President, the Board of Regents, the Texas Higher Education Coordinating Board (THECB), the Legislative Budget Board, and the Governor's Budget Office.

The Provost/VPAA is responsible for enforcement of this policy, with adherence to the policy a requirement of all administrators in Academic Affairs.

**Article ID:** 39676

**Created**

Tue 9/26/17 4:33 PM

**Modified**

Fri 7/20/18 3:12 PM