

# TEXAS WOMAN'S UNIVERSITY



**Budget for  
Fiscal Year 2014**

TEXAS WOMAN'S UNIVERSITY

BUDGET FOR FISCAL YEAR 2014

SUBMITTED TO THE BOARD OF REGENTS

AUGUST 16, 2013

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**ESTIMATED EDUCATION AND GENERAL FUNDS AVAILABLE  
FOR SEPTEMBER 1, 2013 THROUGH AUGUST 31, 2014**

**SOURCE OF FUNDS:**

GENERAL REVENUE APPROPRIATION	\$ 49,474,653	
TRANSFER FROM TRS FOR GROUP INSURANCE	6,495,223	
TRANSFER FROM TRS FOR RETIREMENT MATCHING	2,478,527	
TRANSFER FROM STATE COMPTROLLER FOR FICA MATCHING	3,001,627	
NET GENERAL REVENUE APPROPRIATIONS	<u>61,450,030</u>	\$ 61,450,030

**ESTIMATED OTHER EDUCATIONAL AND GENERAL INCOME:**

STUDENT FEES		
TUITION, NET	21,041,480	
AUDIT & LABORATORY FEES	364,000	
SALES AND SERVICE		
CLINIC FEES	75,000	
LIBRARY FINES & FORFEITS	16,400	
AUDITORIUM FEES	1,100	
MISCELLANEOUS SALES & SERVICE	15,650	
FEDERAL ADMINISTRATIVE EXPENSE	69,400	
INVESTMENT INCOME	<u>179,000</u>	
TOTAL ESTIMATED OTHER EDUCATION AND GENERAL INCOME		21,762,030
HEF FUNDS FOR LIBRARY		809,000
TOTAL FUNDS AVAILABLE		<u>\$ 84,021,060</u>



**ESTIMATED EXPENDITURES OF  
EDUCATION AND GENERAL FUNDS  
FOR SEPTEMBER 1, 2013 THROUGH AUGUST 31, 2014**

**ESTIMATED EXPENDITURES:**

<b>RESIDENT INSTRUCTION</b>	<b>\$ 44,731,463</b>
<b>RESEARCH ENHANCEMENT</b>	<b>591,881</b>
<b>PUBLIC SERVICE</b>	<b>3,400</b>
<b>ACADEMIC SUPPORT</b>	<b>1,061,643</b>
<b>STUDENT SERVICES</b>	<b>1,818,100</b>
<b>INSTITUTIONAL SUPPORT</b>	<b>6,394,673</b>
<b>PHYSICAL PLANT OPERATIONS:</b>	
PLANT SUPPORT SERVICES	\$ 746,237
BUILDING MAINTENANCE	576,857
CUSTODIAL SERVICES	590,482
GROUNDS MAINTENANCE	286,424
UTILITIES	<u>2,527,903</u>
	<b>4,727,903</b>
<b>LIBRARY</b>	<b>2,056,982</b>
<b>EMPLOYEE BENEFITS</b>	<b>17,735,284</b>
<b>SPECIAL ITEMS:</b>	
INSTITUTE FOR WOMEN'S HEALTH	\$ 118,990
HUMAN NUTRITION RESEARCH	28,500
ONLINE NURSING EDUCATION	254,790
TEXAS MEDICAL CENTER LIBRARY ASSESSMENT	172,901
REVENUE BOND DEBT RETIREMENT	<u>4,177,819</u>
	<b>4,753,000</b>
<b>RESEARCH DEVELOPMENT FUND</b>	<u><b>146,731</b></u>
<b>TOTAL ESTIMATED EXPENDITURES</b>	<u><u><b>\$ 84,021,060</b></u></u>

# 2013-2014 Budget Summary

## EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<b>INSTRUCTION</b>								
Provost-Reserve for Fac Salaries	10.100.05.4407.X.00000000	5,114,926	-	-	-	-	-	5,114,926
Campus Manager Dallas	10.100.05.4202.X.00000000	-	132,958	-	-	-	-	132,958
Campus Manager Houston	10.100.05.4302.X.00000000	-	257,688	-	-	-	-	257,688
Faculty Senate	10.100.05.4450.X.00000000	-	25,551	-	-	-	-	25,551
Academic Financial Services	10.100.05.4560.X.00000000	-	60,087	-	-	-	-	60,087
Dean Graduate School	10.100.05.4602.X.00000000	-	195,048	-	-	-	-	195,048
Science Learning Resource Center	10.100.05.5303.X.00000000	-	36,523	-	-	-	-	36,523
Honors Scholar Program	10.100.05.5703.X.00000000	36,787	51,926	-	-	-	-	88,713
Technology Client Svcs	10.100.05.3202.X.00000000	-	62,560	-	-	-	-	62,560
Dean - Arts and Sciences	10.100.05.7001.X.00000000	99,756	367,965	-	-	-	-	467,721
Biology-Medical Technology	10.100.05.5203.X.00000000	-	31,809	-	-	-	-	31,809
Biology	10.100.05.5202.X.00000000	1,620,667	123,270	-	-	-	-	1,743,937
Biology-Animal Care Facility	10.100.05.5204.X.00000000	-	65,338	-	-	-	-	65,338
Biology-Radiation Safety	10.100.05.5206.X.00000000	-	29,403	-	-	-	-	29,403
Chem and Biochemistry	10.100.05.5302.X.00000000	860,131	60,275	-	-	-	-	920,406
Write Site	10.100.05.5705.X.00000000	-	47,476	-	-	-	-	47,476
English, Speech & Foreign Language	10.100.05.5702.X.00000000	1,167,447	36,264	-	-	-	-	1,203,711
SOM - Health Systems Management	10.100.05.0330.X.00000000	162,012	-	-	-	-	-	162,012
History and Government	10.100.05.7100.X.00000000	968,731	26,791	-	-	-	-	995,522
Mathematics and Comp Science	10.100.05.5402.X.00000000	1,125,684	25,311	-	-	-	-	1,150,995
Psychology and Philosophy	10.100.05.7150.X.00000000	1,289,205	81,900	-	-	-	-	1,371,105
SOM - Business & Economics	10.100.05.7250.X.00000000	2,156,839	40,211	-	-	-	-	2,197,050
SOM - Fashion and Textiles	10.100.05.7300.X.00000000	299,163	21,488	-	-	-	-	320,651
SOA - Dance	10.100.05.5902.X.00000000	639,222	106,747	-	-	-	-	745,969
SOA - Drama	10.100.05.7400.X.00000000	215,253	60,162	-	-	-	-	275,415
SOA - Music	10.100.05.6002.X.00000000	692,072	58,893	-	-	-	-	750,965
SOA - Margo Jones Auditorium	10.100.05.5805.X.00000000	-	53,124	-	-	-	-	53,124
Social Work	10.100.05.5602.X.00000000	296,639	19,518	-	-	-	-	316,157
Sociology	10.100.05.5502.X.00000000	515,023	26,296	-	-	-	-	541,319
SOA - Visual Arts	10.100.05.5802.X.00000000	676,299	66,132	-	-	-	-	742,431
Women's Studies	10.100.05.7200.X.00000000	519,404	23,400	-	-	-	-	542,804
General Studies	10.100.05.7700.X.00000000	-	9,038	-	-	-	-	9,038
Dean - Prof Education	10.100.05.6102.X.00000000	93,606	540,336	-	-	-	-	633,942
Family Sciences	10.100.05.6202.X.00000000	1,587,891	164,528	-	-	-	-	1,752,419
Family Sci-Counseling & Family Dev. Ctr	10.100.05.6203.X.00000000	-	-	7,000	11,600	-	-	18,600
Library and Information Studies	10.100.05.6502.X.00000000	892,770	11,990	-	-	-	-	904,760
Reading	10.100.05.6402.X.00000000	757,577	21,666	-	-	-	-	779,243
Teacher Education	10.100.05.6930.X.00000000	1,478,906	74,886	-	-	-	-	1,553,792
Dean-Health Sciences-Teaching	10.100.05.6705.X.00000000	67,213	-	-	-	-	-	67,213
Dean-Health Sciences	10.100.05.6702.X.00000000	-	268,731	-	-	-	-	268,731
Speech & Hearing Clinic	10.100.05.0105.X.00000000	-	11,813	-	5,487	-	-	17,300
Communication Sciences and Disorders	10.100.05.0102.X.00000000	1,161,703	26,031	-	-	-	-	1,187,734

# 2013-2014 Budget Summary

## EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Dental Hygiene Clinic	10.100.05.0203.X.00000000	-	-	-	35,700	-	-	35,700
Dental Hygiene	10.100.05.0202.X.00000000	378,417	61,846	-	-	-	-	440,263
HCA Houston	10.100.05.0302.X.00000000	376,733	20,676	-	-	-	-	397,409
Health Studies	10.100.05.0402.X.00000000	738,961	33,444	-	-	-	-	772,405
Kinesiology-Pioneer Hall	10.100.05.0503.X.00000000	-	57,517	-	-	-	-	57,517
Kinesiology	10.100.05.0502.X.00000000	1,141,968	91,760	-	-	-	-	1,233,728
Nutrition and Food Sciences	10.100.05.0602.X.00000000	883,196	55,216	-	-	-	-	938,412
Nutrition and Food Sciences-Houston	10.100.05.0603.X.00000000	267,634	28,386	-	-	-	-	296,020
Assoc Director OT - Dallas	10.100.05.1171.X.00000000	635,862	24,279	-	-	-	-	660,141
Director - Occupational Therapy	10.100.05.1131.X.00000000	121,584	105,957	-	-	-	-	227,541
Assoc Director OT - Denton	10.100.05.1151.X.00000000	566,034	-	-	-	-	-	566,034
Assoc Director OT - Houston	10.100.05.1102.X.00000000	623,781	38,260	-	-	-	-	662,041
PT - Dallas	10.100.05.1250.X.00000000	929,061	131,685	-	-	-	-	1,060,746
Director - Physical Therapy	10.100.05.1270.X.00000000	128,733	28,002	-	-	-	-	156,735
Director PT - Houston	10.100.05.1221.X.00000000	874,300	77,875	-	-	-	-	952,175
Dean - Nursing	10.100.05.0702.X.00000000	-	224,897	-	-	-	-	224,897
Assoc Dean Nursing - Dallas	10.100.05.0902.X.00000000	3,194,431	285,369	-	-	-	-	3,479,800
Assoc Dean Nursing - Denton	10.100.05.0802.X.00000000	841,522	168,753	-	-	-	-	1,010,275
Assoc Dean Nursing - Houston	10.100.05.1002.X.00000000	3,043,328	247,500	-	-	-	-	3,290,828
Environmental Health and Safety	10.100.05.2602.X.00000000	-	63,648	-	-	-	-	63,648
Biology	10.126.05.5202.X.00000000	-	-	-	90,546	-	-	90,546
Chem and Biochemistry	10.126.05.5302.X.00000000	-	-	-	40,449	-	-	40,449
Mathematics and Comp Science	10.126.05.5402.X.00000000	-	-	-	207	-	-	207
Psychology and Philosophy	10.126.05.7150.X.00000000	-	-	-	4,791	-	-	4,791
SOM - Fashion and Textiles	10.126.05.7300.X.00000000	-	-	-	2,926	-	-	2,926
SOA - Drama	10.126.05.7400.X.00000000	-	-	-	5,404	-	-	5,404
Social Work	10.126.05.5602.X.00000000	-	-	-	2,608	-	-	2,608
Sociology	10.126.05.5502.X.00000000	-	-	-	456	-	-	456
SOA - Visual Arts	10.126.05.5802.X.00000000	-	-	-	20,452	-	-	20,452
Family Sciences	10.126.05.6202.X.00000000	-	-	-	710	-	-	710
Dental Hygiene	10.126.05.0202.X.00000000	-	-	-	4,770	-	-	4,770
Nutrition and Food Sciences	10.126.05.0602.X.00000000	-	-	-	19,820	-	-	19,820
Assoc Director OT - Denton	10.126.05.1151.X.00000000	-	-	-	13,830	-	-	13,830
PT - Denton	10.126.05.1202.X.00000000	-	-	-	10,975	-	-	10,975
Assoc Dean Nursing - Denton	10.126.05.0802.X.00000000	-	-	-	145,058	-	-	145,058
<b>TOTAL INSTRUCTION</b>		<b>39,240,471</b>	<b>5,068,203</b>	<b>7,000</b>	<b>415,789</b>	<b>-</b>	<b>-</b>	<b>44,731,463</b>
<b>RESEARCH</b>								
Research and Sponsored Programs	10.100.10.4802.X.00000000	-	440,134	-	-	-	-	440,134
Research Houston	10.100.10.4850.X.00000000	-	116,653	-	-	-	-	116,653
Res & Sponsored Prog-Equip Repair	10.100.10.4805.X.00000000	-	35,094	-	-	-	-	35,094
<b>TOTAL RESEARCH</b>		<b>-</b>	<b>591,881</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>591,881</b>

# 2013-2014 Budget Summary

## EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<b><u>PUBLIC SERVICE</u></b>								
Wellness & Sport Evaluation	10.100.15.4481.X.00000000	-	-	-	3,400	-	-	3,400
<b>TOTAL PUBLIC SERVICE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>3,400</b>	<b>-</b>	<b>-</b>	<b>3,400</b>
<b><u>ACADEMIC SUPPORT</u></b>								
Assoc Provost UG Studies & Acad Partner	10.100.20.3251.X.00000000	22,309	171,837	-	-	-	-	194,146
Office of Technology	10.100.20.3150.X.00000000	-	499,200	-	-	-	-	499,200
Sr Associate Provost	10.100.20.4413.X.00000000	-	368,297	-	-	-	-	368,297
<b>TOTAL ACADEMIC SUPPORT</b>		<b>22,309</b>	<b>1,039,334</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,061,643</b>
<b><u>STUDENT SERVICES</u></b>								
Office of Technology	10.100.25.3150.X.00000000	-	228,248	-	-	-	-	228,248
VP- Student Life	10.100.25.3302.X.00000000	-	301,708	-	-	-	-	301,708
Enrollment Services	10.100.25.6840.X.00000000	-	105,430	-	-	-	-	105,430
Registrar	10.100.25.6870.X.00000000	-	148,339	-	-	-	-	148,339
Admissions	10.100.25.6850.X.00000000	-	429,158	-	-	-	-	429,158
Office of Admissions Processing	10.100.25.3205.X.00000000	-	293,442	-	-	-	-	293,442
Financial Aid	10.100.25.5102.X.00000000	-	311,775	-	-	-	-	311,775
<b>TOTAL STUDENT SERVICES</b>		<b>-</b>	<b>1,818,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,818,100</b>
<b><u>INSTITUTIONAL SUPPORT</u></b>								
Chancellor	10.100.30.0002.X.00000000	-	174,640	-	-	-	-	174,640
General Counsel	10.100.30.0070.X.00000000	-	115,837	-	-	-	-	115,837
Internal Audit	10.100.30.2750.X.00000000	-	100,975	-	-	-	-	100,975
Marketing and Communications	10.100.30.4102.X.00000000	-	465,872	-	-	-	-	465,872
Provost and VP Acad Affairs	10.100.30.4402.X.00000000	-	310,343	-	-	-	-	310,343
Assoc Provost for Institutional	10.100.30.4502.X.00000000	-	95,720	-	-	-	-	95,720
Institutional Research & Data Mgmt	10.100.30.3250.X.00000000	-	256,561	-	-	-	-	256,561
Office of Technology	10.100.30.3150.X.00000000	-	642,468	-	-	-	-	642,468
Reserve E&G Staff Salaries	10.100.30.1425.X.00000000	-	-	-	100,000	-	-	100,000
VP- Finance and Administration	10.100.30.1402.X.00000000	-	333,958	-	-	-	-	333,958
VP-Fin and Adm-University Reserve	10.100.30.1414.X.00000000	-	-	-	928,315	-	-	928,315
Procurement Services	10.100.30.1580.X.00000000	-	258,648	-	-	-	-	258,648
Postal Services	10.100.30.1702.X.00000000	-	45,001	-	-	-	-	45,001
Controller's Office	10.100.30.1502.X.00000000	-	459,504	-	-	-	-	459,504
Bursar	10.100.30.1590.X.00000000	-	178,743	-	-	-	-	178,743
Human Resources	10.100.30.1902.X.00000000	-	552,987	-	-	-	-	552,987
Public Safety - Dallas	10.100.30.2902.X.00000000	-	103,097	-	-	-	-	103,097
Public Safety - Denton	10.100.30.2802.X.00000000	-	822,617	-	-	-	-	822,617
Public Safety - Houston	10.100.30.3002.X.00000000	-	131,727	-	-	-	-	131,727
VP- Institutional Development	10.100.30.4002.X.00000000	-	317,660	-	-	-	-	317,660
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<b>-</b>	<b>5,366,358</b>	<b>-</b>	<b>1,028,315</b>	<b>-</b>	<b>-</b>	<b>6,394,673</b>

# 2013-2014 Budget Summary

## EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<b><u>PHYSICAL PLANT</u></b>								
Central Receiving	10.100.35.2070.X.00000000	-	44,700	-	-	-	-	44,700
Facilities Management - General Services	10.100.35.2002.X.00000000	-	701,537	-	-	-	-	701,537
Bldg Maint.-Houston	10.100.35.2104.X.00000000	-	104,482	-	-	-	-	104,482
Building Maintenance	10.100.35.2102.X.00000000	-	400,260	-	-	-	-	400,260
Bldg Maint.-Dallas	10.100.35.2105.X.00000000	-	72,115	-	-	-	-	72,115
Custodial Services-Houston	10.100.35.2203.X.00000000	-	98,078	-	-	-	-	98,078
Custodial Services	10.100.35.2202.X.00000000	-	425,405	-	-	-	-	425,405
Custodial Services-Dallas	10.100.35.2204.X.00000000	-	66,999	-	-	-	-	66,999
Grounds Maintenance	10.100.35.2302.X.00000000	-	286,424	-	-	-	-	286,424
Utilities State-Denton	10.100.35.2402.X.00000000	-	-	-	2,049,808	-	-	2,049,808
All Other Utilities	10.100.35.2406.X.00000000	-	478,095	-	-	-	-	478,095
<b>TOTAL PHYSICAL PLANT</b>		<b>-</b>	<b>2,678,095</b>	<b>-</b>	<b>2,049,808</b>	<b>-</b>	<b>-</b>	<b>4,727,903</b>
<b><u>LIBRARY</u></b>								
Libraries	10.100.55.5002.X.00000000	-	1,247,982	-	-	-	-	1,247,982
Libraries-Supplement	10.150.55.5004.X.00000000	-	-	-	809,000	-	-	809,000
<b>TOTAL LIBRARY</b>		<b>-</b>	<b>1,247,982</b>	<b>-</b>	<b>809,000</b>	<b>-</b>	<b>-</b>	<b>2,056,982</b>
<b><u>EMPLOYEE BENEFITS</u></b>								
Retirees Insurance Premiums	10.100.65.1426.X.00000000	-	-	-	-	-	3,204,351	3,204,351
Retirement Matching	10.100.65.1500.X.00000000	-	-	-	-	-	3,524,408	3,524,408
Group Insurance Premiums	10.100.65.1508.X.00000000	-	-	-	-	-	6,522,780	6,522,780
Controller-Texas Employment Commission	10.100.65.1510.X.00000000	-	-	-	110,000	-	-	110,000
Controller-Matching FICA	10.100.65.1509.X.00000000	-	-	-	-	-	4,073,745	4,073,745
Controller-Texas Worker's Comp.	10.100.65.1506.X.00000000	-	-	-	300,000	-	-	300,000
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>410,000</b>	<b>-</b>	<b>17,325,284</b>	<b>17,735,284</b>
<b><u>SPECIAL ITEMS</u></b>								
Institute for Women's Health	10.170.50.4480.X.00001263	66,054	49,912	1,401	1,173	450	-	118,990
Nutrition and Food Sciences	10.170.50.0602.X.00001562	-	2,808	8,174	16,518	1,000	-	28,500
Online Nursing Education	10.170.50.0803.X.00000000	28,403	26,081	-	200,306	-	-	254,790
Tuition Rev Bonds Debt Retirement	10.170.50.0000.X.50001100	-	-	-	4,177,819	-	-	4,177,819
VPFA-Tx Medical Center Library Assessment	10.170.50.1408.X.00000000	-	-	-	172,901	-	-	172,901
<b>TOTAL SPECIAL ITEMS</b>		<b>94,457</b>	<b>78,801</b>	<b>9,575</b>	<b>4,568,717</b>	<b>1,450</b>	<b>-</b>	<b>4,753,000</b>
<b><u>RESEARCH DEVELOPMENT FUND</u></b>								
Research and Sponsored Programs	10.177.10.4802.X.00000000	-	-	-	146,731	-	-	146,731
<b>TOTAL RESEARCH DEV FUNDS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>146,731</b>	<b>-</b>	<b>-</b>	<b>146,731</b>
<b>GRAND TOTAL E&amp;G</b>		<b>39,357,237</b>	<b>17,888,754</b>	<b>16,575</b>	<b>9,431,760</b>	<b>1,450</b>	<b>17,325,284</b>	<b>84,021,060</b>

## 2013-2014 Budget Summary

### DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<b>DESIGNATED TUITION</b>								
Board of Regents - Expenses	11.410.30.2704.X.00000000	-	-	-	26,604	-	-	26,604
Chancellor-Special Functions	11.410.30.0005.X.00000000	-	-	-	5,000	-	-	5,000
Chancellor	11.410.30.0002.X.00000000	-	107,482	-	18,474	15,000	15,531	156,487
Commencement Expenses	11.410.25.0012.X.00000000	-	-	-	36,300	-	-	36,300
General Counsel	11.410.30.0070.X.00000000	-	115,835	500	104,532	1,919	16,629	239,415
Internal Audit	11.410.30.2750.X.00000000	-	100,974	-	4,137	2,975	14,592	122,678
Marketing and Communications	11.410.30.4102.X.00000000	-	-	10,000	-	-	765	10,765
Marketing & Comm-Strat Mktg	11.410.30.4103.X.00000000	-	-	-	500,000	-	-	500,000
Mktg & Comm - Strat Initiatives	11.410.30.4003.X.00000000	-	117,777	-	505,316	6,000	17,276	646,369
Leadership Institute	11.410.25.0013.X.00000000	-	165,163	5,107	37,186	11,587	36,333	255,376
Alumni Relations	11.410.30.4050.X.00000000	-	98,089	750	32,572	4,000	33,221	168,632
Disciplinary Accreditation	11.410.20.6108.X.00000000	-	-	-	22,000	-	-	22,000
Provost-Res for Acad Searches	11.410.05.4406.X.00000000	-	-	-	50,000	-	-	50,000
Provost and VP Acad Affairs	11.410.30.4402.X.00000000	-	166,026	17,223	72,421	12,000	20,998	288,668
Dallas Faculty Travel	11.410.05.4203.X.00000000	-	-	-	-	3,750	-	3,750
Campus Manager Dallas	11.410.05.4202.X.00000000	-	-	-	2,325	2,175	-	4,500
Houston Cntr Commencement	11.410.25.4303.X.00000000	-	-	-	30,000	-	-	30,000
Campus Manager Houston	11.410.05.4302.X.00000000	-	-	6,294	26,662	3,000	481	36,437
Houston Faculty Travel	11.410.05.4304.X.00000000	-	-	-	-	8,000	-	8,000
Faculty Senate	11.410.05.4450.X.00000000	-	-	2,051	22,973	21,289	157	46,470
Academic Financial Services	11.410.05.4560.X.00000000	-	55,951	-	8,176	2,100	6,369	72,596
Dean Graduate School	11.410.05.4602.X.00000000	-	169,235	-	14,435	10,000	23,408	217,078
Dean Grad School-Grad Recruit	11.410.05.4604.X.00000000	-	-	-	12,250	-	-	12,250
Assoc Prov Ung Stud/Acad Part	11.410.20.3251.X.00000000	-	134,365	4,400	8,427	12,500	18,695	178,387
Quality Enhancement Plan	11.410.05.4506.X.00000000	-	97,440	-	116,850	4,500	22,237	241,027
Pioneer Center for Stud Excel	11.410.25.4421.X.00000000	-	92,790	-	101,800	-	21,760	216,350
Science Learning Resource Cntr	11.410.05.5303.X.00000000	-	-	17,210	2,000	-	1,317	20,527
Honors Scholar Program	11.410.05.5703.X.00000000	-	-	4,600	21,891	3,859	352	30,702
Math & Tech Success Program	11.410.05.4505.X.00000000	-	36,898	50,340	2,128	1,200	12,203	102,769
Assoc Prov for Inst Improve	11.410.30.4502.X.00000000	-	89,517	-	4,853	9,000	12,040	115,410
(IDEA) Faculty Evaluation	11.410.05.4404.X.00000000	-	-	-	40,000	-	-	40,000
Academic Assessment	11.410.20.4512.X.00000000	-	98,160	-	5,000	-	23,679	126,839
Inst Research & Data Mgmt	11.410.30.3250.X.00000000	-	145,254	14,000	42,060	6,300	21,390	229,004
Technology Dallas	11.410.05.3203.X.00000000	-	-	-	14,000	-	-	14,000
Technology Resource Center	11.410.05.3204.X.00000000	-	-	-	27,158	-	-	27,158
Software Support	11.410.30.3152.X.00000000	-	-	-	581,799	-	-	581,799
Office of Technology	11.410.20.3150.X.00000000	-	9,309	20,800	69,724	-	2,936	102,769
Technology Client Svcs	11.410.05.3202.X.00000000	-	-	-	295,738	38,000	-	333,738
Office of Technology	11.410.25.3150.X.00000000	-	9,308	-	238,720	26,500	1,345	275,873
Telecommunications Expense	11.410.05.3106.X.00000000	-	-	-	551,696	-	-	551,696

## 2013-2014 Budget Summary

### DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Chief Information Officer	11.410.30.3102.X.00000000	-	-	-	4,370	2,000	-	6,370
Office of Technology	11.410.30.3150.X.00000000	-	84,071	-	773,731	23,000	24,224	905,026
Technology Houston	11.410.05.3151.X.00000000	-	-	-	14,769	-	-	14,769
Sr Associate Provost	11.410.20.4413.X.00000000	-	61,116	-	10,000	5,000	8,832	84,948
Academic Dev and Recognition	11.410.05.4408.X.00000000	-	-	-	98,215	-	-	98,215
Teaching & Learning with Tech	11.410.05.4651.X.00000000	-	-	-	6,000	-	-	6,000
Annual Student Symposium	11.410.20.4603.X.00000000	-	-	-	4,315	-	-	4,315
Research and Spon Programs	11.410.10.4802.X.00000000	-	-	13,306	15,021	9,575	1,018	38,920
Res and Spon Prog-Equip Repair	11.410.10.4805.X.00000000	-	-	-	6,907	650	-	7,557
Research Houston	11.410.10.4850.X.00000000	-	-	-	3,271	2,000	-	5,271
Small Grants Program	11.410.10.4803.X.00000000	-	17,361	-	142,069	20,000	2,510	181,940
Dean - Arts and Sciences	11.410.05.7001.X.00000000	-	-	16,215	17,641	7,905	1,240	43,001
Biology-Radiation Safety	11.410.05.5206.X.00000000	-	-	2,500	10,074	475	191	13,240
Biology-Animal Care Facility	11.410.05.5204.X.00000000	-	-	7,500	12,049	-	574	20,123
Biology-Medical Technology	11.410.05.5203.X.00000000	-	-	1,500	303	225	115	2,143
Biology	11.410.05.5202.X.00000000	-	-	24,000	120,551	12,850	1,836	159,237
Chem and Biochemistry	11.410.05.5302.X.00000000	-	-	7,000	18,257	9,450	536	35,243
Write Site	11.410.05.5705.X.00000000	-	-	42,750	1,200	500	3,270	47,720
Eng, Speech, & Foreign Lang	11.410.05.5702.X.00000000	-	-	4,000	11,407	14,500	306	30,213
SOM - Health Systems Mgmt	11.410.05.0330.X.00000000	-	-	700	3,858	1,800	54	6,412
History and Government	11.410.05.7100.X.00000000	-	-	4,000	10,283	10,550	306	25,139
Mathematics & Comp Science	11.410.05.5402.X.00000000	-	-	7,000	8,444	12,988	536	28,968
Psychology and Philosophy	11.410.05.7150.X.00000000	-	-	5,285	13,008	14,575	404	33,272
SOM - Business & Economics	11.410.05.7250.X.00000000	-	-	6,180	10,491	15,475	473	32,619
SOM - Fashion and Textiles	11.410.05.7300.X.00000000	-	-	1,500	8,764	3,150	115	13,529
SOA - Dance Repertory Theater	11.410.20.5905.X.00000000	-	-	-	5,700	-	-	5,700
SOA - Dance-International Folk	11.410.20.5907.X.00000000	-	-	-	3,000	-	-	3,000
SOA - Dance in Residency	11.410.20.5906.X.00000000	-	-	-	3,000	-	-	3,000
SOA - Dance	11.410.05.5902.X.00000000	-	-	7,210	10,556	5,750	552	24,068
SOA - Drama	11.410.05.7400.X.00000000	-	-	2,180	38,485	3,600	167	44,432
SOA - Music-Opera	11.410.20.6005.X.00000000	-	-	-	4,500	500	-	5,000
SOA - Music-Theatre Ensemble	11.410.20.6006.X.00000000	-	-	-	3,756	-	-	3,756
SOA - Music	11.410.05.6002.X.00000000	-	-	5,650	25,300	9,400	432	40,782
SOA - Music-Concert Choir	11.410.20.6003.X.00000000	-	-	-	5,234	-	-	5,234
SOA - Music-Jazz Lab Ensemble	11.410.20.6004.X.00000000	-	-	-	1,450	-	-	1,450
SOA - Margo Jones Auditorium	11.410.05.5805.X.00000000	-	-	5,700	13,177	-	436	19,313
SOA - Artist Lecture Series	11.410.20.5806.X.00000000	-	-	-	10,700	-	-	10,700
SOA - Events	11.410.05.5804.X.00000000	-	-	-	11,700	-	-	11,700
Social Work	11.410.05.5602.X.00000000	-	-	2,100	5,159	5,500	161	12,920
Sociology	11.410.05.5502.X.00000000	-	-	2,400	6,849	4,500	184	13,933
SOA - Visual Arts	11.410.05.5802.X.00000000	-	-	7,000	13,777	8,100	536	29,413

## 2013-2014 Budget Summary

### DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Women's Studies	11.410.05.7200.X.00000000	-	-	8,107	6,817	3,600	620	19,144
General Studies	11.410.05.7700.X.00000000	-	-	-	1,923	1,000	-	2,923
Dean - Prof Education	11.410.05.6102.X.00000000	-	-	10,895	40,115	14,666	833	66,509
Family Sciences	11.410.05.6202.X.00000000	-	-	-	25,152	22,675	-	47,827
Library and Information Studies	11.410.05.6502.X.00000000	-	-	-	22,000	13,500	-	35,500
Reading	11.410.05.6402.X.00000000	-	-	-	12,898	8,100	-	20,998
Teacher Education	11.410.05.6930.X.00000000	-	-	-	25,509	19,750	-	45,259
Dean-Health Sciences	11.410.05.6702.X.00000000	-	-	25,295	17,514	9,084	2,138	54,031
Comm Sciences and Disorders	11.410.05.0102.X.00000000	-	-	3,928	12,901	16,100	300	33,229
Dental Hygiene	11.410.05.0202.X.00000000	-	-	1,400	24,646	5,400	107	31,553
HCA Houston	11.410.05.0302.X.00000000	-	-	700	11,656	4,500	54	16,910
Health Studies	11.410.05.0402.X.00000000	-	1,579	1,886	9,304	10,500	372	23,641
Kinesiology	11.410.05.0502.X.00000000	-	-	8,879	21,932	15,282	679	46,772
Kinesiology-Pioneer Hall	11.410.05.0503.X.00000000	-	-	23,494	9,400	375	1,797	35,066
Nutrition and Food Sciences	11.410.05.0602.X.00000000	-	-	23,023	23,813	14,800	1,761	63,397
Nutrition & Food Sciences-HOU	11.410.05.0603.X.00000000	-	-	515	7,499	3,600	39	11,653
Assoc Director OT - Dallas	11.410.05.1171.X.00000000	-	-	702	20,598	5,850	54	27,204
Assoc Director OT - Denton	11.410.05.1151.X.00000000	-	-	-	17,338	9,505	-	26,843
Dir - Occupational Therapy	11.410.05.1131.X.00000000	-	-	460	24,982	6,450	35	31,927
Assoc Director OT - Houston	11.410.05.1102.X.00000000	-	-	2,060	17,570	8,604	158	28,392
PT - Dallas	11.410.05.1250.X.00000000	-	-	1,114	33,596	11,150	85	45,945
Director - Physical Therapy	11.410.05.1270.X.00000000	-	-	-	14,900	5,200	-	20,100
Director PT - Houston	11.410.05.1221.X.00000000	-	-	2,851	37,022	10,600	218	50,691
Dean - Nursing	11.410.05.0702.X.00000000	-	-	-	12,797	6,740	-	19,537
Assoc Dean Nursing - Dallas	11.410.05.0902.X.00000000	-	-	7,197	16,388	44,475	551	68,611
Assoc Dean Nursing - Denton	11.410.05.0802.X.00000000	-	-	5,371	22,176	9,900	411	37,858
Assoc Dean Nursing - Houston	11.410.05.1002.X.00000000	-	-	10,856	29,939	38,525	830	80,150
Libraries	11.410.55.5002.X.00000000	-	-	147,955	73,438	3,000	11,319	235,712
VP- Finance and Administration	11.410.30.1402.X.00000000	-	200,034	-	25,668	7,000	27,455	260,157
VP-Fin and Adm-Mgmt Services	11.410.30.1410.X.00000000	-	-	-	891,845	-	-	891,845
Institutional Memberships	11.410.30.1407.X.00000000	-	-	-	137,032	-	-	137,032
Univ Reserve - Designated	11.410.30.1424.X.00000000	-	-	-	7,185,536	-	-	7,185,536
Insurance Premiums	11.410.35.1427.X.00000000	-	-	-	890,000	-	-	890,000
Insurance Premiums	11.410.10.1427.X.00000000	-	-	-	3,000	-	-	3,000
Insurance Premiums	11.410.05.1427.X.00000000	-	-	-	150,000	-	-	150,000
VP-Fin and Adm-Relocation Exp	11.410.30.1406.X.00000000	-	-	-	50,000	-	-	50,000
Insurance Premiums	11.410.25.1427.X.00000000	-	-	-	9,500	-	-	9,500
VP-Fin & Adm-City Bus Expense	11.410.25.1415.X.00000000	-	-	-	10,000	-	-	10,000
Insurance Premiums	11.410.20.1427.X.00000000	-	-	-	2,500	-	-	2,500
Retirees Insurance Premiums	11.410.65.1426.X.00000000	-	-	-	-	-	106,400	106,400
Insurance Premiums	11.410.55.1427.X.00000000	-	-	-	8,000	-	-	8,000



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### DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Procurement Services	11.410.30.1580.X.00000000	-	249,622	500	19,476	6,100	36,109	311,807
Postal Services	11.410.30.1702.X.00000000	-	-	-	21,012	-	-	21,012
Controller-Credit Card	11.410.30.1504.X.00000000	-	-	-	325,000	-	-	325,000
Controller-Tuition Rebate	11.410.25.1515.X.00000000	-	-	-	10,000	-	-	10,000
Controller's Office	11.410.30.1502.X.00000000	-	126,858	-	105,834	6,600	18,866	258,158
Student Loan Write Off/Adj	11.410.40.1521.X.00000000	-	-	-	500,000	-	-	500,000
Controller-Treasury Operations	11.410.30.1507.X.00000000	-	12,790	-	63,393	-	10,202	86,385
Controller-Workman's Comp	11.410.30.1517.X.00000000	-	-	-	71,620	-	-	71,620
Bursar	11.410.30.1590.X.00000000	-	-	1,500	25,113	4,100	115	30,828
Human Resources	11.410.30.1902.X.00000000	-	552,980	8,552	123,507	9,000	80,149	774,188
HR-Personnel Advertising	11.410.30.1903.X.00000000	-	-	-	68,724	-	-	68,724
HR-Staff Training & Dev	11.410.30.1904.X.00000000	-	-	-	18,000	-	-	18,000
SECC	11.410.30.1570.X.00000000	-	-	-	1,800	-	-	1,800
Equal Opportunity Office	11.410.30.1952.X.00000000	-	-	-	7,000	-	-	7,000
EO-ADA Accomodations	11.410.30.1951.X.00000000	-	-	-	41,500	-	-	41,500
Compensation Market Surveys	11.410.30.1907.X.00000000	-	-	-	30,000	-	-	30,000
Staff Council	11.410.30.4550.X.00000000	-	-	-	4,000	1,000	-	5,000
Motor Vehicle Operations	11.410.35.2551.X.00000000	-	-	-	175,000	-	-	175,000
Facilities Mgmt - Gen Services	11.410.35.2002.X.00000000	-	582,562	12,030	69,708	-	84,981	749,281
Central Receiving	11.410.35.2070.X.00000000	-	13,265	-	19,502	5,500	1,916	40,183
Building Maintenance	11.410.35.2102.X.00000000	-	226,782	5,200	783,876	8,000	33,170	1,057,028
Bldg Maint.-Houston	11.410.35.2104.X.00000000	-	104,481	-	145,744	500	15,100	265,825
Bldg Maint.-Dallas	11.410.35.2105.X.00000000	-	72,114	-	235,885	-	10,420	318,419
Custodial Services-Houston	11.410.35.2203.X.00000000	-	84,922	5,688	50,600	50	12,704	153,964
Custodial Services	11.410.35.2202.X.00000000	-	331,489	2,000	172,756	-	48,311	554,556
Custodial Services-Dallas	11.410.35.2204.X.00000000	-	66,999	-	22,952	-	9,681	99,632
Grounds Maintenance-Houston	11.410.35.2303.X.00000000	-	-	-	20,000	-	-	20,000
Grounds Maintenance	11.410.35.2302.X.00000000	-	269,355	1,560	111,737	-	39,042	421,694
Utilities State-Houston	11.410.35.2404.X.00000000	-	-	-	493,579	-	-	493,579
All Other Utilities	11.410.35.2406.X.00000000	-	21,943	17,541	383,824	-	3,020	426,328
Utilities State-Denton	11.410.35.2402.X.00000000	-	-	-	2,105,658	-	-	2,105,658
Utilities State-Dallas	11.410.35.2403.X.00000000	-	-	-	457,561	-	-	457,561
Environmental Health & Safety	11.410.05.2602.X.00000000	-	63,648	-	72,923	4,000	9,197	149,768
VP- Student Life	11.410.25.3302.X.00000000	-	177,964	5,047	10,893	4,500	23,851	222,255
Comm for Camp Climate/Comm	11.410.25.4504.X.00000000	-	-	-	1,500	2,000	-	3,500
Disability Support	11.410.45.4530.X.00000000	-	-	55,240	175,634	-	4,226	235,100
Commencement	11.410.25.6810.X.00000000	-	-	3,250	44,750	-	249	48,249
Enrollment Services	11.410.25.6840.X.00000000	-	105,430	-	14,769	2,500	14,347	137,046
Registrar	11.410.25.6870.X.00000000	-	-	12,233	28,358	3,375	936	44,902
Admissions	11.410.25.6850.X.00000000	-	54,251	65,000	92,870	54,175	18,850	285,146
Office of Admissions Processing	11.410.25.3205.X.00000000	-	-	16,000	18,128	-	1,224	35,352

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### DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Financial Aid	11.410.25.5102.X.00000000	-	282,543	30,265	127,469	7,000	43,139	490,416
VP- Institutional Development	11.410.30.4002.X.00000000	-	101,980	33,921	91,556	9,300	23,370	260,127
	<b>TOTAL DESIGNATED TUITION</b>	-	<b>5,675,712</b>	<b>891,166</b>	<b>22,462,663</b>	<b>867,303</b>	<b>1,072,113</b>	<b>30,968,957</b>
<b>DESIGNATED TUITION-SURCHARGE</b>								
SOM - Business & Economics	11.411.05.7250.X.00000000	-	-	-	992,280	-	-	992,280
SOM - Fashion and Textiles	11.411.05.7300.X.00000000	-	-	-	25,050	-	-	25,050
Library and Information Studies	11.411.05.6502.X.00000000	-	-	-	68,400	-	-	68,400
Comm Sciences and Disorders	11.411.05.0102.X.00000000	-	-	-	46,850	-	-	46,850
Dental Hygiene	11.411.05.0202.X.00000000	-	-	-	24,500	-	-	24,500
Health Studies	11.411.05.0402.X.00000000	-	-	-	269,960	-	-	269,960
Occupational Therapy	11.411.05.1100.X.00000000	-	10,134	-	27,122	-	1,464	38,720
Assoc Dean Nursing - Denton	11.411.05.0802.X.00000000	197,899	-	-	990,668	-	29,608	1,218,175
	<b>TOTAL DESIGNATED TUITION-SURCHARGE</b>	<b>197,899</b>	<b>10,134</b>	-	<b>2,444,830</b>	-	<b>31,072</b>	<b>2,683,935</b>
<b>MISCELLANEOUS INCOME</b>								
Study Abroad Ins Premiums	11.400.05.4511.X.00000000	-	-	-	20,000	-	-	20,000
Reading Recovery	11.400.05.6950.X.00000000	-	17,547	10,000	110,000	6,000	6,319	149,866
Thesis/Dissertation Processing	11.400.25.4606.X.00000000	-	-	-	16,000	-	-	16,000
Graduate Fair	11.400.25.6841.X.00000000	-	-	-	2,000	-	-	2,000
Family Day	11.400.25.7565.X.00000000	-	-	-	15,925	-	-	15,925
Controller-Mgmt Contracts	11.600.30.1518.X.00000000	-	64,927	-	-	-	17,554	82,481
	<b>TOTAL MISCELLANEOUS INCOME</b>	-	<b>82,474</b>	<b>10,000</b>	<b>163,925</b>	<b>6,000</b>	<b>23,873</b>	<b>286,272</b>
<b>PROGRAM/INSTRUCTIONAL ENHANCEMENT FEES</b>								
Academic Advising	11.419.20.4414.X.00000000	-	-	-	666,380	-	-	666,380
Assoc VP Ung Studies	11.425.20.4540.X.00000000	-	-	-	6,176	-	-	6,176
Sr Associate Provost	11.419.20.4413.X.00000000	-	160,870	-	-	-	32,736	193,606
Teaching & Learning with Tech	11.419.20.4651.X.00000000	-	619,957	-	427,204	-	179,299	1,226,460
Biology	11.425.20.5202.X.00000000	-	-	-	216,807	-	-	216,807
Chem and Biochemistry	11.425.20.5302.X.00000000	-	-	-	102,464	-	-	102,464
English, Speech & Foreign Lang	11.425.20.5702.X.00000000	-	-	1,032	156,021	-	79	157,132
SOM - Health Systems Mgmt	11.425.20.0330.X.00000000	-	-	-	53,325	-	-	53,325
History and Government	11.425.20.7100.X.00000000	-	-	40,939	201,674	-	3,132	245,745
Mathematics & Comp Science	11.425.20.5402.X.00000000	-	-	-	222,953	-	-	222,953
Psychology and Philosophy	11.425.20.7150.X.00000000	-	-	-	207,210	-	-	207,210
SOM - Business & Economics	11.425.20.7250.X.00000000	-	188,091	23,540	549,688	20,664	55,446	837,429
SOM - Fashion and Textiles	11.425.20.7300.X.00000000	-	-	-	34,542	-	-	34,542
SOA - Dance	11.425.20.5902.X.00000000	-	-	7,749	61,076	-	593	69,418

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DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
SOA - Drama	11.425.20.7400.X.00000000	-	-	-	22,395	-	-	22,395
SOA - Music	11.425.20.6002.X.00000000	-	-	66,702	-	-	5,103	71,805
Social Work	11.425.20.5602.X.00000000	-	-	-	46,852	-	-	46,852
Sociology	11.425.20.5502.X.00000000	-	2,922	-	121,394	-	422	124,738
SOA - Visual Arts	11.425.20.5802.X.00000000	-	-	-	72,355	-	-	72,355
Women's Studies	11.425.20.7200.X.00000000	-	-	26,821	65,851	-	2,052	94,724
General Studies	11.425.20.7700.X.00000000	-	75,519	5,981	-	-	23,447	104,947
Family Sciences	11.425.20.6202.X.00000000	-	-	-	298,967	-	-	298,967
Library and Information Studies	11.425.20.6502.X.00000000	-	118,033	10,000	11,895	5,000	38,957	183,885
Reading	11.425.20.6402.X.00000000	-	-	-	62,690	-	-	62,690
Teacher Education	11.425.20.6930.X.00000000	-	-	-	213,435	-	-	213,435
Comm Sciences and Disorders	11.425.20.0102.X.00000000	-	44,085	43,000	111,719	-	15,697	214,501
Dental Hygiene	11.425.20.0202.X.00000000	-	-	-	24,145	-	-	24,145
HCA Houston	11.425.20.0302.X.00000000	-	-	-	60,400	-	-	60,400
Health Studies	11.425.20.0402.X.00000000	-	133,827	11,766	151,782	-	34,629	332,004
Kinesiology	11.425.20.0502.X.00000000	-	-	1,922	149,875	-	147	151,944
Nutrition and Food Sciences	11.425.20.0602.X.00000000	-	-	6,210	131,994	-	475	138,679
Nutrition & Food Sciences-HOU	11.425.20.0603.X.00000000	-	-	-	32,989	-	-	32,989
Assoc Director OT - Denton	11.425.20.1151.X.00000000	-	-	-	254,400	-	-	254,400
PT - Denton	11.425.20.1202.X.00000000	-	-	-	253,700	-	-	253,700
Assoc Dean Nursing - Dallas	11.425.20.0902.X.00000000	-	35,846	-	289,233	-	16,989	342,068
Assoc Dean Nursing - Denton	11.425.20.0802.X.00000000	-	4,054	-	66,290	-	586	70,930
Assoc Dean Nursing - Houston	11.425.20.1002.X.00000000	-	23,894	-	242,293	-	9,491	275,678
Federation	11.425.20.4608.X.00000000	-	-	-	11,661	-	-	11,661
<b>TOTAL</b>		-	<b>1,407,098</b>	<b>245,662</b>	<b>5,601,835</b>	<b>25,664</b>	<b>419,280</b>	<b>7,699,539</b>
<b>PROGRAM/INSTRUCTIONAL ENHANCEMENT FEES</b>								
<b>INCIDENTAL FEES-OTHER</b>								
Publications	11.443.30.4130.X.00000000	-	61,566	-	-	-	20,706	82,272
Technology Fee	11.431.20.3105.X.00000000	-	2,921,170	215,700	2,302,500	40,000	810,766	6,290,136
THEA	11.430.15.4521.X.00000000	-	-	10,000	-	-	765	10,765
Upper Division Nurs Proc Fee	11.430.20.0705.X.00000000	-	47,219	-	-	-	18,898	66,117
Library Fee	11.450.25.0000.X.00000000	-	851,488	42,243	1,584,758	3,000	264,326	2,745,815
Late Registration Fees	11.445.25.0000.X.00000000	-	40,919	-	-	-	11,953	52,872
Grad School Application Fees	11.441.20.0000.X.00000000	-	187,251	8,275	23,362	2,000	64,009	284,897
Undgrad School App Fees	11.444.25.0000.X.00000000	-	294,983	34,390	41,698	-	68,132	439,203
Transcript Fee	11.449.25.0000.X.00000000	-	110,168	7,807	71,560	-	36,950	226,485
Graduation Application Fees	11.430.25.6802.X.00000000	-	63,870	-	70,000	-	21,309	155,179
Incidental Fees	11.442.20.0000.X.00000000	-	174,650	3,708	70,000	-	37,035	285,393
Student Union Oper Reserves	11.433.20.3804.X.00000000	-	-	-	265,768	-	-	265,768

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## DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Student Union Maintenance	11.433.20.3803.X.00000000	-	-	-	191,879	-	-	191,879
Student Union	11.433.20.3802.X.00000000	-	274,842	57,772	47,480	8,500	104,249	492,843
Orientation Fees	11.448.25.0000.X.00000000	-	-	-	86,375	-	-	86,375
Office of International Educ	11.448.25.3315.X.00000000	-	-	-	5,000	-	-	5,000
International Stud Service Fee	11.452.25.0000.X.00000000	-	-	21,800	21,376	-	1,668	44,844
International Application Fees	11.447.25.0000.X.00000000	-	35,730	-	-	-	13,515	49,245
VP- Finance and Administration	11.443.25.1402.X.00000000	-	-	-	275,000	-	-	275,000
<b>TOTAL INCIDENTAL FEES-OTHER</b>		-	<b>5,063,856</b>	<b>401,695</b>	<b>5,056,756</b>	<b>53,500</b>	<b>1,474,281</b>	<b>12,050,088</b>
<b><u>INVESTMENT INCOME</u></b>								
Board of Regents	11.890.30.2702.X.00000000	-	371,724	-	-	-	41,853	413,577
Chancellor	11.890.30.0002.X.00000000	-	-	-	21,900	-	-	21,900
Provost and VP Acad Affairs	11.890.30.4402.X.00000000	-	-	-	6,000	-	-	6,000
Campus Manager Dallas	11.890.20.4202.X.00000000	-	-	-	1,500	-	-	1,500
Campus Manager Houston	11.890.20.4302.X.00000000	-	-	-	1,500	-	-	1,500
Faculty Senate	11.890.20.4450.X.00000000	-	-	-	820	-	-	820
Dean Graduate School	11.890.20.4602.X.00000000	-	-	-	2,800	-	-	2,800
Assoc Prov Ung Stud/Acad Part	11.890.20.3252.X.00000000	-	-	-	1,000	-	-	1,000
Faculty Center	11.890.20.4507.X.00000000	-	-	-	2,000	-	-	2,000
Assoc Prov for Inst Improve	11.890.30.4502.X.00000000	-	-	-	1,000	-	-	1,000
Inst Research & Data Mgt	11.890.30.3253.X.00000000	-	-	-	500	-	-	500
Chief Information Officer	11.890.30.3102.X.00000000	-	-	-	4,000	-	-	4,000
Sr Associate Provost	11.890.20.4413.X.00000000	-	-	-	1,000	-	-	1,000
Research & Sponsored Prog	11.890.10.4802.X.00000000	-	-	-	500	-	-	500
Dean - Arts and Sciences	11.890.20.7001.X.00000000	-	-	-	1,500	-	-	1,500
Dean - Prof Education	11.890.20.6102.X.00000000	-	-	-	1,000	-	-	1,000
Dean-Health Sciences	11.890.20.6702.X.00000000	-	-	-	1,000	-	-	1,000
Dir - Occupational Therapy	11.890.20.1131.X.00000000	-	-	-	500	-	-	500
Dir - Physical Therapy	11.890.20.1270.X.00000000	-	-	-	500	-	-	500
Dean - Nursing	11.890.20.0702.X.00000000	-	-	-	1,000	-	-	1,000
VP-Fin and Adm-Mgmt Services	11.890.30.1410.X.00000000	-	-	-	1,374,392	-	-	1,374,392
VP- Finance and Administration	11.890.30.1402.X.00000000	-	-	-	2,000	-	-	2,000
VP-Fin & Adm-Invest Mgmt	11.890.30.1404.X.00000000	-	-	-	270,000	-	-	270,000
Controller	11.890.30.1524.X.00000000	-	-	-	1,000	-	-	1,000
Human Resources	11.890.30.1905.X.00000000	-	-	-	1,000	-	-	1,000
Facilities Management	11.890.35.2004.X.00000000	-	-	-	1,000	-	-	1,000
Public Safety	11.890.30.2805.X.00000000	-	-	-	1,000	-	-	1,000
Enrollment Services	11.890.25.6842.X.00000000	-	-	-	1,000	-	-	1,000
VP- Student Life	11.890.25.3302.X.00000000	-	-	-	11,000	-	-	11,000
<b>TOTAL INVESTMENT INCOME</b>		-	<b>371,724</b>	-	<b>1,712,412</b>	-	<b>41,853</b>	<b>2,125,989</b>

# 2013-2014 Budget Summary

DESIGNATED

<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>FACULTY SALARIES</u>	<u>STAFF SALARIES</u>	<u>WAGES</u>	<u>M&amp;O</u>	<u>TRAVEL</u>	<u>BENEFITS</u>	<u>TOTAL</u>
	TOTAL DESIGNATED	<u>197,899</u>	<u>12,610,998</u>	<u>1,548,523</u>	<u>37,442,421</u>	<u>952,467</u>	<u>3,062,472</u>	<u>55,814,780</u>

# 2013-2014 Budget Summary

## AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<b><u>STUDENT SERVICES FEE</u></b>								
Leadership Institute	12.434.45.0013.X.00000000	-	-	-	24,300	-	-	24,300
Honors Student Travel	12.434.45.5704.X.00000000	-	-	4,802	19,212	2,100	367	26,481
Annual Student Symposium	12.434.45.4603.X.00000000	-	-	-	12,000	-	-	12,000
SOA - Artist Lecture Series	12.434.45.5806.X.00000000	-	-	-	3,000	-	-	3,000
Student Life Scholarship Funding	12.434.45.3322.X.00000000	-	262,442	7,000	24,800	6,000	79,924	380,166
Terry Scholars Program	12.434.45.3327.X.00000000	-	41,230	-	-	-	11,996	53,226
SSF Operating Fund	12.434.45.3321.X.00000000	-	-	-	27,604	-	-	27,604
Student Service Fee Services	12.434.45.3313.X.00000000	-	8,402	-	122,739	-	1,214	132,355
Student Travel	12.434.45.3311.X.00000000	-	-	-	30,000	-	-	30,000
Cultural Connection Conference Series	12.434.45.3308.X.00000000	-	-	3,550	37,362	-	272	41,184
Student Leadership Dev-Travel Fund	12.434.45.3407.X.00000000	-	-	-	8,500	-	-	8,500
Students Legal Advisor	12.434.45.7561.X.00000000	-	33,229	5,000	1,000	1,000	5,185	45,414
Disability Support	12.434.45.4530.X.00000000	-	132,339	-	12,084	7,000	38,269	189,692
Student Life-Student Orientation	12.434.45.3405.X.00000000	-	-	92,951	33,720	7,000	7,111	140,782
Athletics	12.434.45.3502.X.00000000	-	955,312	204,592	255,074	5,000	278,576	1,698,554
Sports Information	12.434.45.3510.X.00000000	-	-	21,000	27,696	1,035	1,607	51,338
Basketball	12.434.45.3504.X.00000000	-	-	-	65,965	3,500	-	69,465
Gymnastics	12.434.45.3505.X.00000000	-	-	-	84,598	-	-	84,598
Soccer	12.434.45.3506.X.00000000	-	-	-	45,548	206	-	45,754
Softball	12.434.45.3509.X.00000000	-	-	-	69,240	2,071	-	71,311
Sports Training	12.434.45.3503.X.00000000	-	-	-	32,152	3,482	-	35,634
Volleyball	12.434.45.3508.X.00000000	-	-	-	55,591	2,026	-	57,617
Counseling Center	12.434.45.7500.X.00000000	-	746,203	6,000	115,713	20,300	190,314	1,078,530
PREP	12.434.45.3328.X.00000000	-	-	-	8,000	-	-	8,000
Senior Breakfast	12.434.45.3806.X.00000000	-	-	-	16,950	-	-	16,950
Student Life-Graphics	12.434.45.3404.X.00000000	-	111,392	18,500	18,600	4,500	37,941	190,933
Student Life Coordinator Dallas	12.434.45.3403.X.00000000	-	47,743	16,000	34,836	1,950	14,160	114,689
Executive-Denton	12.434.45.3310.X.00000000	-	-	4,500	12,447	3,500	344	20,791
USA-House of Representatives	12.434.45.3309.X.00000000	-	-	6,000	20,870	1,041	459	28,370
Campus Activities Board	12.434.45.3307.X.00000000	-	-	8,300	76,065	15,000	635	100,000
Student Life Coordinator Houston	12.434.45.3306.X.00000000	-	73,960	13,984	41,600	3,000	23,834	156,378
Student Government Houston	12.434.45.3305.X.00000000	-	-	6,300	18,967	2,500	482	28,249
Student Senate	12.434.45.3304.X.00000000	-	-	12,500	5,946	2,394	956	21,796
Student Government Dallas	12.434.45.3303.X.00000000	-	-	8,800	14,527	5,000	673	29,000
Family Day	12.434.45.7565.X.00000000	-	-	-	28,000	-	-	28,000
Center for Student Development	12.434.45.7560.X.00000000	-	340,059	48,832	80,498	10,000	101,178	580,567
Commuter Services	12.434.45.3805.X.00000000	-	119,447	19,583	17,720	6,000	34,292	197,042
Lasso	12.434.45.6603.X.00000000	-	33,950	49,728	25,183	3,490	14,748	127,099
Block Party	12.434.45.3329.X.00000000	-	-	-	10,000	-	-	10,000
Intercultural Services	12.434.45.7600.X.00000000	-	240,652	42,600	78,250	7,500	74,370	443,372
Mobile Go Center	12.434.45.7602.X.00000000	-	26,791	-	27,640	1,500	9,909	65,840

## 2013-2014 Budget Summary

### AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Office of International Education	12.434.45.3315.X.00000000	-	127,785	34,959	83,135	10,000	42,710	298,589
Career and Employment Services	12.434.45.4902.X.00000000	-	220,052	25,000	26,577	6,000	63,901	341,530
<b>TOTAL STUDENT SERVICES FEE</b>		-	<b>3,520,988</b>	<b>660,481</b>	<b>1,753,709</b>	<b>144,095</b>	<b>1,035,427</b>	<b>7,114,700</b>
<b>MEDICAL SERVICE FEE</b>								
Health Services	12.432.45.7530.X.00000000	-	958,356	45,000	414,060	-	257,584	1,675,000
Health Services Operating Reserve	12.432.45.7531.X.00000000	-	-	-	20,000	-	-	20,000
<b>TOTAL MEDICAL SERVICE FEE</b>		-	<b>958,356</b>	<b>45,000</b>	<b>434,060</b>	-	<b>257,584</b>	<b>1,695,000</b>
<b>MISCELLANEOUS</b>								
Houston Postal Services	12.400.45.1704.X.00000000	-	-	-	5,500	-	-	5,500
Houston Duplicating	12.400.45.1603.X.00000000	-	-	-	2,000	-	-	2,000
Telecommunications	12.400.45.3103.X.00000000	-	160,052	20,800	493,200	11,000	48,603	733,655
Integrated Eval, Assess, & Inter Proj	12.400.45.6207.X.00000000	-	-	-	1,500	-	-	1,500
Printing	12.400.45.1602.X.00000000	-	90,005	-	150,000	500	31,981	272,486
Postal Services-Mail Room	12.400.45.1703.X.00000000	-	-	-	210,000	-	-	210,000
Motor Pool	12.400.45.2550.X.00000000	-	-	-	215,000	-	-	215,000
Central Supply-Store	12.400.45.2503.X.00000000	-	21,468	-	60,000	-	11,454	92,922
Central Supply	12.400.45.2502.X.00000000	-	-	-	125,000	-	-	125,000
Bldg Maint.-Service Center	12.400.45.2107.X.00000000	-	-	-	260,000	-	-	260,000
DPS-Dallas-Auto Registration	12.400.45.2903.X.00000000	-	20,676	-	14,000	-	9,026	43,702
DPS- Web Auto Registration	12.400.45.2806.X.00000000	-	26,063	-	-	-	9,804	35,867
DPS-Denton-Auto Registration	12.400.45.2803.X.00000000	-	311,645	11,000	121,365	3,150	90,453	537,613
DPS-Houston-Auto Registration	12.400.45.3003.X.00000000	-	-	-	127,720	3,000	-	130,720
Little Chapel in the Woods	12.400.45.3316.X.00000000	-	37,558	6,000	14,519	-	11,923	70,000
Student Life Services	12.400.45.3317.X.00000000	-	-	15,000	17,852	6,000	1,148	40,000
Student Life Van Rentals	12.400.45.3406.X.00000000	-	-	-	650	-	-	650
Cultural Connection Conference Series	12.400.45.3308.X.00000000	-	-	-	1,500	-	-	1,500
Student Life-Student Orientation	12.400.45.3405.X.00000000	-	-	-	64,095	-	-	64,095
Athletics Special Events	12.400.45.3511.X.00000000	-	-	10,000	20,000	-	765	30,765
Summer Sports Camps/Athletics	12.400.45.3512.X.00000000	-	-	35,000	112,322	-	2,678	150,000
Health Services	12.400.45.7530.X.00000000	-	-	-	286,000	14,000	-	300,000
Alumni House	12.400.45.2112.X.00000000	-	1,744	-	3,004	-	252	5,000
Gertrude Gibson Home	12.400.45.2110.X.00000000	-	-	-	7,000	-	-	7,000
Senior Breakfast	12.400.45.3806.X.00000000	-	-	-	3,000	-	-	3,000
Student Life-Graphics	12.400.45.3404.X.00000000	-	-	-	2,000	-	-	2,000
Campus Activities Board	12.400.45.3307.X.00000000	-	-	-	2,000	-	-	2,000
Student Life Coordinator Houston	12.400.45.3306.X.00000000	-	-	-	1,500	-	-	1,500
Center for Student Development	12.400.45.7560.X.00000000	-	-	-	5,000	-	-	5,000
Student Life Coordinator Dallas	12.400.45.3403.X.00000000	-	-	-	500	-	-	500
Lasso	12.400.45.6603.X.00000000	-	-	-	20,000	-	-	20,000
Commuter Services	12.400.45.3805.X.00000000	-	-	-	2,000	-	-	2,000
Denton Co. Transit Auth.	12.400.45.3810.X.00000000	-	-	-	15,000	-	-	15,000

# 2013-2014 Budget Summary

## AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Fitness & Recreation	12.400.45.3902.X.00000000	-	36,964	10,000	75,000	43,836	6,105	171,905
Block Party	12.400.45.3329.X.00000000	-	-	-	4,000	-	-	4,000
Fitness & Recreation - Golf Course	12.400.45.2304.X.00000000	-	149,444	75,150	201,370	1,500	69,345	496,809
Office of International Education	12.400.45.3315.X.00000000	-	-	-	500	-	-	500
Placement Career Days	12.400.45.4903.X.00000000	-	26,551	-	20,556	3,000	12,188	62,295
<b>TOTAL MISCELLANEOUS</b>		-	<b>882,170</b>	<b>182,950</b>	<b>2,664,653</b>	<b>85,986</b>	<b>305,725</b>	<b>4,121,484</b>
<b>STUDENT ID FEES</b>								
Student ID Fee	12.430.45.3750.X.00000000	-	104,689	5,417	206,607	11,700	43,155	371,568
<b>TOTAL STUDENT ID FEES</b>		-	<b>104,689</b>	<b>5,417</b>	<b>206,607</b>	<b>11,700</b>	<b>43,155</b>	<b>371,568</b>
<b>FOOD SERVICES</b>								
Food Services	14.400.45.3602.X.00000000	-	88,288	5,417	4,406,147	8,000	19,162	4,527,014
Garden Room	14.400.45.3604.X.00000000	-	-	-	204,767	-	-	204,767
Food Service Operating Reserve	14.400.45.3605.X.00000000	-	-	-	80,000	-	-	80,000
Auxiliary Support (Food Svcs)	14.400.45.3606.X.00000000	-	41,518	-	-	-	12,037	53,555
<b>TOTAL FOOD SERVICES</b>		-	<b>129,806</b>	<b>5,417</b>	<b>4,690,914</b>	<b>8,000</b>	<b>31,199</b>	<b>4,865,336</b>
<b>CONFERENCE SERVICES</b>								
Conference Services	14.400.45.7550.X.00000000	-	58,023	8,662	185,788	3,995	17,398	273,866
Hubbard Hall	14.400.45.7551.X.00000000	-	141,057	61,348	187,484	-	57,312	447,201
Continuing Education	14.400.45.7552.X.00000000	-	32,970	10,000	31,905	1,500	11,567	87,942
<b>TOTAL CONFERENCE SERVICES</b>		-	<b>232,050</b>	<b>80,010</b>	<b>405,177</b>	<b>5,495</b>	<b>86,277</b>	<b>809,009</b>
<b>HOUSING</b>								
Houston Center Auxiliary	14.480.45.3708.X.00000000	-	13,156	-	9,683	-	1,902	24,741
Residence Halls - Warehouse	14.480.45.3720.X.00000000	-	90,694	2,272	1,500	-	22,775	117,241
Residence Halls Mechanical Trades	14.480.45.3722.X.00000000	-	110,913	6,815	161,143	-	34,396	313,267
Res Halls-Building Maintenance	14.480.45.3719.X.00000000	-	257,028	6,815	149,000	-	82,248	495,091
Stark Hall	14.480.45.3710.X.00000000	-	30,990	46,492	842,370	2,000	14,072	935,924
RHA-Residence Hall Assoc.	14.480.45.3711.X.00000000	-	-	10,000	41,000	4,000	765	55,765
Grove Street Apts.	14.480.45.3713.X.00000000	-	-	-	34,899	-	-	34,899
Guinn Residence Hall	14.480.45.3714.X.00000000	-	31,470	49,490	1,115,600	2,000	14,371	1,212,931
Denton Cable	14.480.45.3716.X.00000000	-	-	-	128,619	-	-	128,619
Jones Hall Housing	14.480.45.3718.X.00000000	-	15,000	52,412	204,191	-	12,216	283,819
Conference and Workshops	14.480.45.3721.X.00000000	-	-	68,546	22,878	-	5,244	96,668
Housing Operating Reserve	14.480.45.3726.X.00000000	-	-	-	169,047	-	-	169,047
Lowry Woods Community	14.480.45.3727.X.00000000	-	15,000	56,337	482,039	1,000	6,478	560,854
Housing Scholarships	14.480.45.3728.X.00000000	-	-	-	100,000	-	-	100,000
Clubhouse	14.480.45.3707.X.00000000	-	33,076	47,106	-	500	14,422	95,104
Dorm Custodial Services	14.480.45.3705.X.00000000	-	338,790	6,815	55,000	-	150,451	551,056
TWU Select Properties	14.480.45.3729.X.00000000	-	30,000	5,000	1,304,415	-	8,562	1,347,977
Auxiliary Support (Housing)	14.480.45.3600.X.00000000	-	142,429	-	-	-	41,009	183,438
Housing	14.480.45.3702.X.00000000	-	519,893	19,747	151,345	13,000	161,017	865,002
<b>TOTAL HOUSING</b>		-	<b>1,628,439</b>	<b>377,847</b>	<b>4,972,729</b>	<b>22,500</b>	<b>569,928</b>	<b>7,571,443</b>



## 2013-2014 Budget Summary

### AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<b>OTHER</b>								
Retirees Insurance Premiums	12.400.65.1426.X.00000000	-	-	-	-	-	164,774	164,774
TWU Bookstore	14.400.45.1522.X.00000000	-	-	-	50,000	-	-	50,000
Retirees Insurance Premiums	14.400.65.1426.X.00000000	-	-	-	-	-	86,650	86,650
Controller-Credit Card	14.430.45.1504.X.00000000	-	-	-	125,000	-	-	125,000
VP- Finance and Administration	14.480.85.1402.X.00000000	-	-	-	922,757	-	-	922,757
Student Union	14.400.45.3802.X.00000000	-	-	-	9,475	-	-	9,475
Fitness & Recreation	12.436.45.3902.X.00000000	-	282,508	400,000	1,811,066	-	130,126	2,623,700
	<b>TOTAL OTHER</b>	<b>-</b>	<b>282,508</b>	<b>400,000</b>	<b>2,918,298</b>	<b>-</b>	<b>381,550</b>	<b>3,982,356</b>
	<b>TOTAL AUXILIARIES</b>	<b>-</b>	<b>7,739,006</b>	<b>1,757,122</b>	<b>18,046,147</b>	<b>277,776</b>	<b>2,710,845</b>	<b>30,530,896</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Provost**

**Campus Manager Dallas**

**10.100.05.4202.7010.00000000**

001	Dallas Ctr.Campus Mgr.E.T.1 Spinozzi, Ashley N (12630)	09-01	08-31	12 1.00	61,956 61,956 *
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**Account Total: \$61,956**

**10.100.05.4202.7015.00000000**

001	Dallas Ctr.Coord Admissions/Fin Aid.N.T.1 Long, Karen Jean (75)	09-01	08-31	12 1.00	40,661 259 brp 1,920 lp 42,840 *
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002	Dallas Ctr.Secretary.N.T.2 Brightman, Chantel A (908)	09-01	08-31	12 1.00	24,834 929 brp 2,400 lp 28,163 *
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**Account Total: \$71,002**

**Grand Total for 10.100.05.4202.x.00000000 \$132,958**

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Provost**

**Campus Manager Houston**

**10.100.05.4302.7010.00000000**

001	Houston Ctr.Business Accountant.E.T.1 Hodge, Desiree Monique (286)	09-01	08-31	12 1.00	40,607 1,680 lp 42,287 *
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002	Houston Ctr.Campus Manager.E.T.1 Malmberg, Eric Dennis (9101)	09-01	08-31	12 1.00	61,956 480 lp 62,436 *
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**Account Total: \$104,723**

**10.100.05.4302.7015.00000000**

001	Houston Ctr.Admin Asst.N.T.1 Alfred, Ronica Moore (14212)	09-01	08-31	12 1.00	25,311 *
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002	Houston Ctr.Coord Central Svcs.N.T.1 Compton-Winbush, Sandra Kaye (118)	09-01	08-31	12 1.00	25,859 973 brp 2,880 lp 29,712 *
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003	Houston Ctr.Coord Enrollment Svcs.N.T.1 Vacant	09-01	08-31	12 1.00	32,220 *
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004	Houston Ctr.Fin Aid Advisor.N.T.1 Lewis, Jennifer C (8890)	09-01	08-31	12 1.00	34,614 480 lp 35,094 *
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005	Houston Ctr.Sr Admin Asst.N.T.1 Holcombe, Cheryl Irene (251)	09-01	08-31	12 1.00	28,708 1,920 lp 30,628 *
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**Account Total: \$152,965**

**Grand Total for 10.100.05.4302.x.00000000 \$257,688**



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Provost**

**Academic Financial Services**

**10.100.05.4560.7010.00000000**

001 Acad Fin Svcs.Coord Acad Budgets & Fac Records.E.T.1

Sallee, Colleen R (117)

09-01 08-31 12 0.50

22,829

483 brp

1,920 lp

Split Acct: 11.410.05.4560.7010.00000000

09-01 08-31 12 0.50

(22,828)

(483) brp

(1,920) lp

50,462 \*

002 Acad Fin Svcs.Mgr Acad Budgets & Fac Records.E.T.1

Ramon, Julio Alberto (487)

09-01 08-31 12 0.50

30,000

720 lp

Split Acct: 11.410.05.4560.7010.00000000

09-01 08-31 12 0.50

(30,000)

(720) lp

61,440 \*

**Account Total:**

**\$55,952**

**10.100.05.4560.7015.00000000**

001 Assoc Prov Inst Improvement.Sr Secretary.N.T.1

Vacant

09-01 08-31 12 0.20

4,135

Split Acct: 10.100.30.4502.7015.00000000

09-01 08-31 12 0.30

(6,203)

10,338 \*

**Account Total:**

**\$4,135**

**Grand Total for 10.100.05.4560.x.00000000**

**\$60,087**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Dean Graduate School</b>					
<b>10.100.05.4602.7010.00000000</b>					
001 Dean Grad School.Assoc Dean Graduate School.E.OT.1 Johnson, Ruth A (8092)		09-01 08-31	12	0.50	48,674 360 lp
Split Acct: 11.410.05.4602.7010.00000000		09-01 08-31	12	0.50	(48,674) (360) lp 98,068 *
002 Dean Grad School.Interim Dean of Grad School.E.OT.1 LeFlore, Larry (6702)		09-01 08-31	12	0.50	71,050 360 lp
Split Acct: 11.410.05.4602.7010.00000000		09-01 08-31	12	0.50	(71,050) (360) lp 142,820 *
<b>Account Total:</b>					<b>\$120,444</b>
<b>10.100.05.4602.7015.00000000</b>					
001 Dean Grad School.Admin Asst.N.T.1 Bartel, Karen J (9718)		09-01 08-31	12	0.50	12,906
002 Dean Grad School.Asst to the Dean.N.T.1 Hardin, Carolyn A (11095)		09-01 08-31	12	0.50	17,265 240 lp
Split Acct: 11.410.05.4602.7015.00000000		09-01 08-31	12	0.50	(17,265) (240) lp 35,010 *
003 Dean Grad School.Grad Svcs Analyst.N.T.1 Frederick, Mary Jo (1574)		09-01 08-31	12	0.50	13,652 600 lp
Split Acct: 11.410.05.4602.7015.00000000		09-01 08-31	12	0.50	(13,652) (600) lp 28,504 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 Dean Grad School.Sr Grad Svcs Analyst.N.T.2 Chowritmootoo, Michan Caroline (8527)	09-01	08-31	12	0.50	12,906 *
005 Dean Grad School.Sr Grad Svcs Analyst.N.T.1 McBurnett, Sandy (108)	09-01	08-31	12	0.50	15,199
					516 brp
					1,320 lp
Split Acct: 11.410.05.4602.7015.00000000	09-01	08-31	12	0.50	(15,198)
					(516) brp
					(1,320) lp
					34,068 *
<b>Account Total:</b>					<b>\$74,604</b>
<b>Grand Total for 10.100.05.4602.x.00000000</b>					<b>\$195,048</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Studies Acad Partner Science Learning Resource Center 10.100.05.5303.7010.00000000					
001 Chemistry SLR.Coord Tutoring.E.T.1 Slavens, Kerri D. (7148)		09-01 08-31	12	0.75	36,523 *
		<b>Account Total:</b>			<b>\$36,523</b>
		<b>Grand Total for 10.100.05.5303.x.00000000</b>			<b>\$36,523</b>

# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**APPOINTMENT  
CS FROM**

**MO  
CT FTE**

**SALARY**

Assoc Provost Undergrad Stud Acad Partner

Honors Scholar Program

**10.100.05.5703.7008.00000000**

001 Honors Scholar Program.Assoc Prof/Dir.E.OT.1

Litton, Dr. Alfred Guy (141)

T 09-01 05-31 9 0.50

31,270

517 brp

5,000 st

36,787 \*

**Account Total:**

**\$36,787**

**10.100.05.5703.7010.00000000**

001 Honors Scholar Program.Coord Honors Scholar Prog.E.T.1

Yelverton, Elizabeth A (5520)

09-01 08-31 12 1.00

38,119

1,200 lp

39,319 \*

**Account Total:**

**\$39,319**

**10.100.05.5703.7015.00000000**

001 Honors Scholar Program.Secretary.N.T.1

Beyer, Mary Jane (Janie) (5447)

09-01 08-31 12 0.50

11,647

960 lp

12,607 \*

**Account Total:**

**\$12,607**

**Grand Total for 10.100.05.5703.x.00000000**

**\$88,713**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc Provost Technology CIO</b>					
<b>Technology Client Svcs</b>					
<b>10.100.05.3202.7010.00000000</b>					
001 Office of Technology.Service Desk Analyst III.E.T.3 Cantu, John J (7484)		09-01 08-31	12	0.50	19,825 840 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(19,825) (840) lp 41,330 *
002 Office of Technology.Service Desk Analyst III.E.T.4 Clewis, Raquel B (4414)		09-01 08-31	12	0.64	25,376 614 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.36	(14,274) (346) lp 40,610 *
<b>Account Total:</b>					<b>\$46,655</b>
<b>10.100.05.3202.7015.00000000</b>					
001 Office of Technology.Service Desk Analyst I.N.T.1 Ervin, Jacob William (12117)		09-01 08-31	12	0.50	15,785 120 lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(15,784) (120) lp 31,809 *
<b>Account Total:</b>					<b>\$15,905</b>
<b>Grand Total for 10.100.05.3202.x.00000000</b>					<b>\$62,560</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Dean - Arts and Sciences</b>							
<b>10.100.05.7001.7008.00000000</b>							
001	Dean Arts and Sci.Assoc Prof/Assoc Dean.E.OT.1 Tilton, Abigail Claire (1329)	T	09-01	08-31	12	1.00	87,756 12,000 st 99,756 *
<b>Account Total:</b>							<b>\$99,756</b>
<b>10.100.05.7001.7010.00000000</b>							
001	Dean Arts and Sci.Acad Advisor I.E.T.4 Gillum, Westley Field Jr. (9187)		09-01	08-31	12	1.00	33,185 480 lp 33,665 *
002	Dean Arts and Sci.Acad Advisor I.E.T.2 Wicks, James Russell (14214)		09-01	08-31	12	1.00	30,819 *
003	Dean Arts and Sci.Acad Advisor II.E.T.1 Garrett, Tasha Tinora (7118)		09-01	08-31	12	1.00	34,530 720 lp 35,250 *
004	Dean Arts and Sci.Prof/Dean Arts & Sciences.E.OT.2 Staton, Ann Quinn (6104)	T	09-01	08-31	12	1.00	174,771 960 lp 175,731 *
<b>Account Total:</b>							<b>\$275,465</b>
<b>10.100.05.7001.7015.00000000</b>							
001	Dean Arts and Sci.Asst to the Dean.N.T.1 Redfearn, Rhonda Gay (6764)		09-01	08-31	12	1.00	34,530 960 lp 35,490 *
002	Dean Arts and Sci.Project Coord.N.T.1 Bussart, Anna L (9706)		09-01	08-31	12	0.75	20,874 360 lp
	Split Acct: 11.425.20.7700.7015.00000000		09-01	08-31	12	0.25	(6,958) (120) lp 28,312 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Dean Arts and Sci.Sr Admin Asst.N.T.1 Downing, Anne P (159)		09-01 08-31	12	1.00	33,856 1,920 lp 35,776 *
		<b>Account Total:</b>			<b>\$92,500</b>
		<b>Grand Total for 10.100.05.7001.x.00000000</b>			<b>\$467,721</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Arts and Sciences

#### Biology

**10.100.05.5202.7008.00000000**

001	Biology.Assoc Prof.E.OT.2 Bergel, Dr. Michael (1613)	T	09-01	05-31	9	1.00	62,239 62,239 *
002	Biology.Assoc Prof.E.OT.1 Conrad-Webb, Dr. Heather M (145)	T	09-01	05-31	9	1.00	72,808 1,034 brp 73,842 *
003	Biology.Assoc Prof.E.OT.3 Hynds, Dr. DiAnna L (1618)	T	09-01	05-31	9	1.00	73,796 73,796 *
004	Biology.Assoc Prof.E.OT.5 Maier, Dr. Camelia G (1511)	T	09-01	05-31	9	1.00	62,656 62,656 *
005	Biology.Asst Prof.E.OT.4 Beck, Brian W (8262)	P	09-01	05-31	9	1.00	56,988 56,988 *
006	Biology.Asst Prof.E.OT.3 Hanson, Laura K. (10293)	P	09-01	05-31	9	1.00	55,925 55,925 *
007	Biology.Asst Prof.E.OT.1 Vacant	P	09-01	05-31	9	1.00	58,000 *
008	Biology.Asst Prof.E.OT.2 Westmoreland, Sandra (9149)	P	09-01	05-31	9	1.00	53,615 53,615 *
009	Biology.Lab Instructor.E.OT.1 Ahmed, Shazia Arif (866)	N	07-16	08-31	1.50	1.00	7,097 *
	Ahmed, Shazia Arif (866)	N	09-01	05-31	9	1.00	42,583 *
							49,680 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO CT	FTE	SALARY
		FROM	TO			
010 Biology.Lab Instructor.E.OT.2						
Foreman, Reta Smiddy (456)	N	06-01	07-15	1.50	1.00	7,629 *
Foreman, Reta Smiddy (456)	N	09-01	05-31	9	1.00	45,773
						1,034 brp
						54,436 *
011 Biology.Prof.E.OT.4						
McArthur, Dr. Merry C. (1158)	T	09-01	05-31	9	1.00	110,292
						1,034 brp
						111,326 *
012 Biology.Prof.E.OT.1						
Mills, Dr. Nathaniel C. (460)	T	09-01	05-31	9	0.75	65,576
						776 brp
						66,352 *
013 Biology.Prof.E.OT.3						
Uphouse, Dr. Lynda L (198)	T	09-01	05-31	9	1.00	102,081
						1,034 brp
						103,115 *
014 Biology.Professor/Chair.E.OT.1						
McIntire, Dr. Sarah A. (83)	T	09-01	08-31	12	1.00	141,853
						1,034 brp
						10,800 st
						153,687 *
015 Biology.Sr Lecturer.E.OT.1						
Shah, Dr. Varsha P (1058)	N	09-01	05-31	9	0.50	28,182 *
703 Part-Time Faculty						556,828 *
<b>Account Total:</b>						<b>\$1,620,667</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.05.5202.7010.00000000</b>						
001	Biology.Lab Coord.E.T.1 Scoggins, Shaumarie (3301)		09-01 08-31	12	1.00	38,021 960 lp 38,981 *
002	Biology.Research Assoc.E.T.1 Cooper, Nanette (481)		09-01 08-31	12	1.00	46,914 1,440 lp 48,354 *
<b>Account Total:</b>						<b>\$87,335</b>
<b>10.100.05.5202.7015.00000000</b>						
001	Biology.Admin Asst.N.T.1 Faber, Sarah Lynn (11808)		09-01 08-31	12	1.00	25,311 240 lp 25,551 *
002	Biology.Secretary.N.T.1 Knox, Patricia L (10312)		09-01 08-31	12	0.50	10,384 *
<b>Account Total:</b>						<b>\$35,935</b>
<b>Grand Total for 10.100.05.5202.x.00000000</b>						<b>\$1,743,937</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology-Medical Technology</b>					
<b>10.100.05.5203.7010.00000000</b>					
001 Biology MT.Acad Advisor I.E.T.1					
Donohoo, Kirsten M (11417)		09-01 08-31	12	1.00	31,569
					240 lp
					31,809 *
		<b>Account Total:</b>			<b>\$31,809</b>
		<b>Grand Total for 10.100.05.5203.x.00000000</b>			<b>\$31,809</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology-Animal Care Facility</b>					
<b>10.100.05.5204.7015.00000000</b>					
001		Biology.Lab Animal Caretaker.N.T.2			
		Blaha-Black, Karolina (307)	09-01	08-31	12 1.00
					28,353
					1,680 lp
					30,033 *
002		Biology.Lab Animal Caretaker.N.T.1			
		Wall, Danny Giles (1316)	09-01	08-31	12 1.00
					33,385
					1,920 lp
					35,305 *
		<b>Account Total:</b>			<b>\$65,338</b>
		<b>Grand Total for 10.100.05.5204.x.00000000</b>			<b>\$65,338</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Arts and Sciences

#### Biology-Radiation Safety

10.100.05.5206.7010.00000000

001 Biology.Radiation Safety Officer.E.T.1

Mills, Dr. Nathaniel C. (460)

T	09-01 08-31	12	0.25
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29,144

259 brp

29,403 \*

Account Total:

\$29,403

Grand Total for 10.100.05.5206.x.00000000

\$29,403

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Arts and Sciences

#### Chem and Biochemistry

**10.100.05.5302.7008.00000000**

001	Chem and Biochemistry.Assoc Prof.E.OT.4 Anderson, Mary E (1633)	T	09-01	05-31	9	1.00	63,781 63,781 *
002	Chem and Biochemistry.Assoc Prof.E.OT.1 Jones, Dr. Richard C (1029)	T	09-01	05-31	9	1.00	62,934 1,034 brp 63,968 *
003	Chem and Biochemistry.Assoc Prof.E.OT.5 Omary, Manal A (6451)	T	09-01	05-31	9	1.00	64,682 64,682 *
004	Chem and Biochemistry.Asst Prof.E.OT.1 Mirsaleh-Kohan, Nasrin (14111)	P	09-01	05-31	9	1.00	54,802 54,802 *
005	Chem and Biochemistry.Prof.E.OT.4 Britt, Dr. Billy M (290)	T	09-01	05-31	9	1.00	102,292 102,292 *
006	Chem and Biochemistry.Prof.E.OT.3 Gill, Dr. Jack T (87)	T	09-01	05-31	9	1.00	86,903 1,034 brp 87,937 *
007	Chem and Biochemistry.Prof.E.OT.2 Johnson, Dr. James E (90)	T	09-01	05-31	9	1.00	97,972 1,034 brp 99,006 *
008	Chem and Biochemistry.Prof.E.OT.1 Riggs, Dr. Charles L (89)	T	09-01	05-31	9	0.50	43,790 517 brp
	Split Acct: 10.100.05.7300.7008.00000000	T	09-01	05-31	9	0.50	(43,790) (517) brp 88,614 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
009	Chem and Biochemistry.Prof/Chair.E.OT.1 Sheardy, Richard (7169)	T	09-01	08-31	12	1.00	115,173 7,200 st 122,373 *
010	Chem and Biochemistry.Sr Lecturer.E.OT.2 Maguire, Cynthia Fay (1453)	N	09-01	05-31	9	1.00	57,478 57,478 *
011	Chem and Biochemistry.Sr Lecturer.E.OT.1 Peebles, Lynda Renee (1703)	N	09-01	05-31	9	1.00	56,183 56,183 *
703	Part-Time Faculty						43,322 *
<b>Account Total:</b>							<b>\$860,131</b>
<b>10.100.05.5302.7010.00000000</b>							
001	Chem and Biochemistry.Lab Tech IV.E.T.1 Vacant		09-01	08-31	12	0.50	11,576 *
<b>Account Total:</b>							<b>\$11,576</b>
<b>10.100.05.5302.7015.00000000</b>							
001	Chem and Biochemistry.Lab Svcs Spvr.N.T.1 Wing, Virginia Allen (7865)		09-01	08-31	12	1.00	27,303 720 lp 28,023 *
002	Chem and Biochemistry.Sr Secretary.N.T.1 Hawkins, Courtney Beth (9117)		09-01	08-31	12	1.00	20,676 *
<b>Account Total:</b>							<b>\$48,699</b>
<b>Grand Total for 10.100.05.5302.x.00000000</b>							<b>\$920,406</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Arts and Sciences

#### English, Speech and Foreign Languages

**10.100.05.5702.7008.00000000**

001	Eng Speech & Foreign Lang.Assoc Prof.E.OT.7 Casper, Dr. Vivian C (1132)	T	09-01	05-31	9	1.00	63,524 1,031 brp 64,555 *
002	Eng Speech & Foreign Lang.Assoc Prof.E.OT.8 Greer, Dr. Russell (1055)	T	09-01	05-31	9	1.00	62,319 62,319 *
003	Eng Speech & Foreign Lang.Assoc Prof.E.OT.5 Nik, Dr. Ninfa (729)	T	09-01	05-31	9	1.00	62,791 1,034 brp 63,825 *
004	Eng Speech & Foreign Lang.Assoc Prof/Dir.E.OT.1 Litton, Dr. Alfred Guy (141)	T	09-01	05-31	9	0.50	31,270 517 brp 31,787 *
005	Eng Speech & Foreign Lang.Asst Prof.E.OT.2 Brown, Matthew (14136)	P	09-01	05-31	9	1.00	51,500 *
006	Eng Speech & Foreign Lang.Asst Prof.E.OT.4 Lackey, Dundee Carroll (13134)	P	09-01	05-31	9	1.00	53,795 *
007	Eng Speech & Foreign Lang.Asst Prof.E.OT.1 Scott, Graham Robert (11976)	P	09-01	05-31	9	1.00	49,750 *
008	Eng Speech & Foreign Lang.Asst Prof.E.OT.5 Vacant (Burns)		09-01	05-31	9	1.00	46,241 *
009	Eng Speech & Foreign Lang.Asst Prof.E.OT.6 Vacant (Krajewski)		09-01	05-31	9	1.00	46,241 *
010	Eng Speech & Foreign Lang.Asst Prof.E.OT.3 Vacant (Rodriguez )		09-01	05-31	9	1.00	0 *
011	Eng Speech & Foreign Lang.Prof.E.OT.2 Bridges, Dr. Phyllis J (670)	T	09-01	05-31	9	1.00	101,697 1,034 brp 102,731 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Eng Speech & Foreign Lang.Prof.E.OT.8 Souris, Dr. Stephen W (832)	T	09-01 05-31	9	1.00	73,340 1,034 brp 74,374 *
013 Eng Speech & Foreign Lang.Prof.E.OT.5 Thompson, Dr. Lou Ann (1182)	T	09-01 05-31	9	1.00	76,835 1,034 brp 77,869 *
014 Eng Speech & Foreign Lang.Prof/Chair.E.OT.1 West, Margaret Genevieve (Genevieve) (10145)	T	09-01 08-31	12	1.00	101,776 9,600 st 111,376 *
703 Part-Time Faculty					331,084 *
					<b>Account Total: \$1,167,447</b>
<b>10.100.05.5702.7015.00000000</b>					
001 Eng Speech & Foreign Lang.Admin Asst.N.T.1 Partridge, Lindsay (13880)		09-01 08-31	12	1.00	25,311 *
002 Eng Speech & Foreign Lang.Sr Secretary.N.T.1 Cole, Wyljanna D. (5807)		09-01 08-31	12	0.50	10,713 240 lp
Split Acct: 10.100.05.5705.7015.00000000		09-01 08-31	12	0.50	(10,713) (240) lp 21,906 *
					<b>Account Total: \$36,264</b>
<b>Grand Total for 10.100.05.5702.x.00000000</b>					<b>\$1,203,711</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Write Site</b>					
<b>10.100.05.5705.7010.00000000</b>					
001 Write Site.Coord Tutoring.E.T.1 Phillips-Denny, Jennifer J (11767)		09-01 08-31	12	0.75	36,523 *
<b>Account Total:</b>					<b>\$36,523</b>
<b>10.100.05.5705.7015.00000000</b>					
001 Write Site.Sr Secretary.N.T.1 Cole, Wylijanna D. (5807)		09-01 08-31	12	0.50	10,713
					240 lp
Split Acct: 10.100.05.5702.7015.00000000		09-01 08-31	12	0.50	(10,713)
					(240) lp
					21,906 *
<b>Account Total:</b>					<b>\$10,953</b>
<b>Grand Total for 10.100.05.5705.x.00000000</b>					<b>\$47,476</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**SOM - Health Systems Management**

**10.100.05.0330.7008.00000000**

001 SOM Health Systems Mgt.Assoc Prof/Prog Dir.E.OT.1

Maurer, Dr. Robert T (226)

T 09-01 05-31 9 1.00

65,403

1,034 brp

3,150 st

69,587 \*

002 SOM Health Systems Mgt.Prof.E.OT.1

Driscoll, Dr. Patricia T (1148)

T 09-01 05-31 9 1.00

86,447

1,034 brp

87,481 \*

703 Part-Time Faculty

4,944 \*

**Account Total:**

**\$162,012**

**Grand Total for 10.100.05.0330.x.00000000**

**\$162,012**

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Arts and Sciences**

**History and Government**

**10.100.05.7100.7008.00000000**

001	History & Govt.Assoc Prof.E.OT.1 Blosser, Jacob M. (7429)	T	09-01	05-31	9	1.00	59,672 59,672 *
002	History & Govt.Assoc Prof.E.OT.2 Landdeck, Katherine Elizabeth (1687)	T	09-01	05-31	9	1.00	59,485 59,485 *
003	History & Govt.Asst Prof.E.OT.1 Fanning, Sara C (10294)	P	09-01	05-31	9	1.00	47,195 *
004	History & Govt.Asst Prof.E.OT.2 Hevron, Parker (14198)	P	09-01	05-31	9	1.00	49,694 *
005	History & Govt.Asst Vis Prof.E.OT.1 Danley-Scott, Jennifer Hope (12238)	N	09-01	05-31	9	1.00	47,750 *
006	History & Govt.Prof.E.OT.1 Belfiglio, Dr. Valentine (1118)	T	09-01	05-31	9	1.00	81,648 1,031 brp 82,679 *
007	History & Govt.Prof.E.OT.4 Hodges, Dr. Lydia E. (1159)	T	09-01	05-31	9	1.00	79,800 1,034 brp 80,834 *
008	History & Govt.Prof.E.OT.3 Hoye, Dr. Timothy K (1125)	T	09-01	05-31	9	1.00	81,648 1,031 brp 82,679 *
009	History & Govt.Prof.E.OT.2 Robb, Dr. Jeffrey B. (1157)	T	09-01	05-31	9	1.00	79,747 1,034 brp 80,781 *
010	History & Govt.Prof.E.OT.6 Travis, Dr. Paul D. (733)	T	09-01	05-31	9	1.00	79,800 1,034 brp 80,834 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	History & Govt.Prof/Interim Chair.E.OT.1 Presnall, Dr. Barbara A. (704)	T	09-01	08-31	12	1.00	119,087 1,034 brp 9,600 st 129,721 *
703	Part-Time Faculty						167,406 *
<b>Account Total:</b>							<b>\$968,731</b>
<b>10.100.05.7100.7015.00000000</b>							
001	History & Govt.Admin Asst.N.T.1 Hudson, Lynette Maria (8736)		09-01	08-31	12	1.00	26,311 480 lp 26,791 *
<b>Account Total:</b>							<b>\$26,791</b>
<b>Grand Total for 10.100.05.7100.x.00000000</b>							<b>\$995,522</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Arts and Sciences

#### Mathematics and Comp Science

**10.100.05.5402.7008.00000000**

001	Math & Comp Sci.Assoc Prof.E.OT.3 Hogan, Dr. Doyne T (1121)	T	09-01	05-31	9	1.00	67,242 1,034 brp 68,276 *
002	Math & Comp Sci.Assoc Prof.E.OT.1 Navarra-Madsen, Junalyn (5202)	T	09-01	05-31	9	1.00	65,317 65,317 *
003	Math & Comp Sci.Asst Prof.E.OT.2 Falley, Brandi Nicole (13258)	P	09-01	05-31	9	1.00	60,774 60,774 *
004	Math & Comp Sci.Asst Prof.E.OT.3 Gardner, David M (7898)	P	09-01	05-31	9	1.00	54,414 54,414 *
005	Math & Comp Sci.Asst Prof.E.OT.5 Wheeler, Ann M (10295)	P	09-01	05-31	9	1.00	53,820 53,820 *
006	Math & Comp Sci.Asst Prof.E.OT.1 Zhang, Jian (8617)	P	09-01	05-31	9	1.00	75,788 75,788 *
007	Math & Comp Sci.Asst Vis Prof.E.OT.1 Vacant (Hayata)		09-01	05-31	9	1.00	49,000 *
008	Math & Comp Sci.Prof.E.OT.5 Demuynck, Dr. Marie-Anne (784)	T	09-01	05-31	9	1.00	105,157 1,031 brp 106,188 *
009	Math & Comp Sci.Prof.E.OT.1 Grigorieva, Dr. Ellina (252)	T	09-01	05-31	9	1.00	79,182 79,182 *
010	Math & Comp Sci.Prof.E.OT.6 Mallam, Dr. Winifred A (22)	T	09-01	05-31	9	1.00	78,672 1,031 brp 79,703 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Math & Comp Sci.Prof.E.OT.4 Marshall, Dr. David D (1119)	T	09-01	05-31	9	1.00	93,594 1,034 brp 94,628 *
012	Math & Comp Sci.Prof/Chair/Sr Assoc Dean.E.OT.1 Edwards, Dr. Donald (199)	T	09-01	08-31	12	0.50	70,504 517 brp 10,800 st 81,821 *
013	Math & Comp Sci.Sr Lecturer.E.OT.3 Banks, Catherine (76)	N	09-01	05-31	9	1.00	58,769 1,034 brp 59,803 *
014	Math & Comp Sci.Sr Lecturer.E.OT.1 Hays, Edith H (54)	N	09-01	05-31	9	1.00	58,769 1,034 brp 59,803 *
015	Math & Comp Sci.Sr Lecturer.E.OT.2 Vacant (Ferrell)		09-01	05-31	9	1.00	0 *
703	Part-Time Faculty						137,166 *
<b>Account Total:</b>							<b>\$1,125,684</b>
<b>10.100.05.5402.7015.00000000</b>							
001	Math & Comp Sci.Admin Asst.N.T.1 Butler, Marie E (12585)		09-01	08-31	12	1.00	25,311 *
<b>Account Total:</b>							<b>\$25,311</b>
<b>Grand Total for 10.100.05.5402.x.00000000</b>							<b>\$1,150,995</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Psychology and Philosophy</b>							
<b>10.100.05.7150.7008.00000000</b>							
001	Psych & Philosophy.Assoc Prof.E.OT.6 Deornellas, Dr. Kathy Lynn (750)	T	09-01	05-31	9	1.00	61,248 61,248 *
002	Psych & Philosophy.Assoc Prof.E.OT.7 Foster, Dr. Kenneth Sr. (5245)	T	09-01	05-31	9	1.00	62,910 62,910 *
003	Psych & Philosophy.Assoc Prof.E.OT.8 Harding, Dr. Brian (7290)	T	09-01	05-31	9	1.00	62,011 62,011 *
004	Psych & Philosophy.Assoc Prof.E.OT.4 Harris, Jeff E (9271)	P	09-01	05-31	9	1.00	62,534 62,534 *
005	Psych & Philosophy.Assoc Prof.E.OT.5 Hart, Christian Lanier (8264)	T	09-01	05-31	9	1.00	61,248 61,248 *
006	Psych & Philosophy.Assoc Prof.E.OT.3 Mollen, Dr. Debra (4617)	T	09-01	05-31	9	1.00	57,957 57,957 *
007	Psych & Philosophy.Assoc Prof.E.OT.1 Scott, Shannon Rich (1261)	T	09-01	05-31	9	1.00	64,045 64,045 *
008	Psych & Philosophy.Asst Prof.E.OT.1 Asbury, Edward Trey (9919)	P	09-01	05-31	9	1.00	51,993 51,993 *
009	Psych & Philosophy.Asst Prof.E.OT.2 Johnson, Wendi Leigh (12202)	P	09-01	05-31	9	1.00	52,780 *
010	Psych & Philosophy.Asst Prof.E.OT.4 Palomares, Ronald (14148)	P	09-01	05-31	9	1.00	53,956 *
011	Psych & Philosophy.Asst Prof.E.OT.5 Porras, Claudia (14172)	P	09-01	05-31	9	1.00	52,000 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Psych & Philosophy.Asst Prof.E.OT.3 Rosen, Lisa Helene (12983)	P	09-01	05-31	9	1.00	53,795 *
013	Psych & Philosophy.Asst Prof.E.OT.7 Terrizzi, Jr., John (14118)	P	09-01	05-31	9	1.00	52,000 *
014	Psych & Philosophy.Asst Prof.E.OT.6 Vacant		09-01	08-31	12	1.00	51,596 *
015	Psych & Philosophy.Prof.E.OT.2 Maricle, Dr. Denise E (7291)	T	09-01	05-31	9	1.00	86,372 86,372 *
016	Psych & Philosophy.Prof.E.OT.1 Rubin, Dr. Linda (950)	T	09-01	05-31	9	1.00	80,962 1,034 brp 81,996 *
017	Psych & Philosophy.Prof.E.OT.6 Stabb, Dr. Sally D. (1170)	T	09-01	05-31	9	1.00	81,583 1,034 brp 82,617 *
018	Psych & Philosophy.Prof/Chair.E.OT.1 Miller, Dr. Daniel C (208)	T	09-01	08-31	12	1.00	110,343 1,034 brp 14,400 st 125,777 *
703	Part-Time Faculty						112,370 *
<b>Account Total:</b>							<b>\$1,289,205</b>
<b>10.100.05.7150.7010.00000000</b>							
001	Psych & Philosophy.Acad Advisor I.E.T.1 Elias, Michael C (1035)		09-01	08-31	12	1.00	31,569 1,920 lp 33,489 *
<b>Account Total:</b>							<b>\$33,489</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.05.7150.7015.00000000</b>					
001 Psych & Philosophy.Admin Asst.N.T.1 Peters, Glenda A (29)		09-01 08-31	12	1.00	30,417 1,031 brp 3,840 lp 35,288 *
002 Psych & Philosophy.Sr Secretary.N.T.1 Endres, Jacque Kyle (293)		09-01 08-31	12	0.50	13,003 120 lp 13,123 *
<b>Account Total:</b>					<b>\$48,411</b>
<b>Grand Total for 10.100.05.7150.x.00000000</b>					<b>\$1,371,105</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Arts and Sciences

#### SOM - Business & Economics

**10.100.05.7250.7008.00000000**

001	SOM Bus Econ.Assoc Prof.E.OT.5 Baker, Dr. Pamela Elaine (2026)	T	09-01	05-31	9	1.00	94,501 265 brp 94,766 *
002	SOM Bus Econ.Assoc Prof.E.OT.7 Nugent, John H. (10178)	P	09-01	05-31	9	1.00	94,766 *
003	SOM Bus Econ.Assoc Prof.E.OT.2 Raisinghani, Mahesh (5879)	T	09-01	05-31	9	1.00	95,167 95,167 *
004	SOM Bus Econ.Assoc Prof.E.OT.6 Raman, Pushkala (6375)	T	09-01	05-31	9	1.00	90,980 90,980 *
005	SOM Bus Econ.Assoc Prof.E.OT.3 Rylander, Dr. David Hal (1405)	T	09-01	05-31	9	1.00	90,980 90,980 *
006	SOM Bus Econ.Assoc Prof.E.OT.4 Tengesdal, Dr. Mark O (1395)	T	09-01	05-31	9	1.00	99,387 99,387 *
007	SOM Bus Econ.Assoc Prof.E.OT.1 Webb, Kerry S (6326)	T	09-01	05-31	9	1.00	94,769 94,769 *
008	SOM Bus Econ.Asst Prof.E.OT.8 Barua, Maria (14116)	P	09-01	05-31	9	1.00	86,500 *
009	SOM Bus Econ.Asst Prof.E.OT.4 Crews, Derek (9403)	P	09-01	05-31	9	1.00	85,600 85,600 *
010	SOM Bus Econ.Asst Prof.E.OT.3 Harris, Christopher (14168)	P	09-01	05-31	9	1.00	86,286 *
011	SOM Bus Econ.Asst Prof.E.OT.2 Horn, Dewaynna Rudd (12144)	P	09-01	05-31	9	1.00	84,891 84,891 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	SOM Bus Econ.Asst Prof.E.OT.9 Radighieri, Jeffrey (14169)	P	09-01	05-31	9	1.00	87,609 *
013	SOM Bus Econ.Asst Prof.E.OT.1 Russ, Molly (10300)	P	09-01	05-31	9	1.00	85,600 85,600 *
014	SOM Bus Econ.Asst Prof.E.OT.10 Vacant (New Pos)		09-01	05-31	9	1.00	98,036 *
015	SOM Bus Econ.Asst Prof.E.OT.7 Vacant (New Pos)		09-01	05-31	9	1.00	98,036 *
016	SOM Bus Econ.Asst Prof.E.OT.6 Werema, Gilbert Joshua (8516)	P	09-01	05-31	9	1.00	84,865 84,865 *
017	SOM Bus Econ.Asst Prof.E.OT.5 Zou, Lin (10301)	P	09-01	05-31	9	1.00	94,940 94,940 *
018	SOM Bus Econ.Prof.E.OT.3 Vacant (Rezac)		09-01	05-31	9	1.00	105,057 *
019	SOM Bus Econ.Prof/Dir.E.OT.1 Vacant (Hughes)		09-01	08-31	12	1.00	124,488 10,800 st 135,288 *
703	Part-Time Faculty						363,316 *
<b>Account Total:</b>							<b>\$2,156,839</b>
<b>10.100.05.7250.7015.00000000</b>							
001	SOM Bus Econ.Admin Asst.N.T.1 Cooper, Melissa M (10983)		09-01	08-31	12	0.90	22,780 216 lp
	Split Acct: 11.425.20.7250.7015.00000000		09-01	08-31	12	0.10	(2,531) (24) lp 25,551 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 SOM Bus Econ.SOM Bus Econ Business Mgr.N.T.1 Elliott, Mrs. Desiree Lynn (3400)		09-01 08-31	12	0.50	16,735 480 lp
Split Acct: 11.425.20.7250.7015.00000000		09-01 08-31	12	0.50	(16,735) (480) lp 34,430 *
<b>Account Total:</b>					<b>\$40,211</b>
<b>Grand Total for 10.100.05.7250.x.00000000</b>					<b>\$2,197,050</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT CS FROM	MO CT	FTE	SALARY
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#### Arts and Sciences

#### SOM - Fashion and Textiles

#### 10.100.05.7300.7008.00000000

001	SOM Fashion Tex.Assoc Prof.E.OT.3 Dragoo, Dr. Sheri L (470)	T	09-01 05-31	9 1.00	67,440 1,027 brp 68,467 *
002	SOM Fashion Tex.Asst Prof.E.OT.1 Magie, Anna Lynne (1180)	P	09-01 05-31	9 1.00	49,342 *
003	SOM Fashion Tex.Lecturer I.E.OT.1 Vacant (New Pos)		09-01 05-31	9 1.00	43,260 *
004	SOM Fashion Tex.Prof.E.OT.1 Riggs, Dr. Charles L (89)	T	09-01 05-31	9 0.50	43,790 517 brp
	Split Acct: 10.100.05.5302.7008.00000000	T	09-01 05-31	9 0.50	(43,790) (517) brp 88,614 *
005	SOM Fashion Tex.Prof/Prog Dir.E.OT.1 Young, Deborah D (80)	T	09-01 05-31	9 1.00	84,831 1,034 brp 3,150 st 89,015 *
703	Part-Time Faculty				4,772 *

**Account Total: \$299,163**

#### 10.100.05.7300.7015.00000000

001	SOM Fashion Tex.Secretary.N.T.1 Jenkins, Sheena (10347)		09-01 08-31	12 1.00	20,768 720 lp 21,488 *
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**Account Total: \$21,488**

**Grand Total for 10.100.05.7300.x.00000000 \$320,651**

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Arts and Sciences**

**SOA - Dance**

**10.100.05.5902.7008.00000000**

001	SOA Dance.Assoc Prof.E.OT.1 Fuchs, Jordan L (8265)	T	09-01	05-31	9	1.00	55,133 *
002	SOA Dance.Assoc Prof.E.OT.2 Gamblin, Sarah A (1689)	T	09-01	05-31	9	1.00	63,125 63,125 *
003	SOA Dance.Assoc Prof.E.OT.3 Keeton, Gladys M (783)	T	09-01	05-31	9	1.00	63,216 1,031 brp 64,247 *
004	SOA Dance.Asst Prof.E.OT.1 Candelario, Rosemary Anne (13021)	P	09-01	05-31	9	1.00	49,750 *
005	SOA Dance.Asst Vis Prof.E.OT.1 Henley, Matthew (14210)	N	09-01	05-31	9	1.00	45,222 *
006	SOA Dance.Prof.E.OT.2 Caldwell, Linda A. (6117)	T	09-01	05-31	9	1.00	81,031 81,031 *
007	SOA Dance.Prof/Chair/Co-Coordinator.E.OT.1 Williford-Shade, Mary A. (1015)	T	09-01	08-31	12	1.00	103,541 1,034 brp 9,000 st 113,575 *
703	Part-Time Faculty						167,139 *

**Account Total:**

**\$639,222**

**10.100.05.5902.7010.00000000**

001	SOA Dance.Accompanist.E.T.1 Fleming, Keith Brian (1287)		09-01	05-31	9	1.00	31,910 1,440 lp 33,350 *
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# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002	SOA Dance.Technical Dir.E.T.1					
	Morgan, Dayna Devore (2629)		09-01 06-30	9.90	1.00	40,157 480 lp
	Morgan, Dayna Devore (2629)		08-01 08-31	1	1.00	4,017 480 lp 45,134 *
<b>Account Total:</b>						<b>\$78,484</b>
<b>10.100.05.5902.7015.00000000</b>						
001	SOA Dance.Admin Asst.N.T.1					
	Lewis, Penny Pruett (5232)		09-01 08-31	12	1.00	27,303 960 lp 28,263 *
<b>Account Total:</b>						<b>\$28,263</b>
<b>Grand Total for 10.100.05.5902.x.00000000</b>						<b>\$745,969</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>SOA - Drama</b>							
<b>10.100.05.7400.7008.00000000</b>							
001	SOA Drama.Assoc Prof/Prog Dir.E.OT.1 Bynane, Dr. Patrick (7156)	T	09-01	05-31	9	1.00	57,495 3,150 st 60,645 *
002	SOA Drama.Asst Prof.E.OT.1 Gorman, Rhonda (9554)	P	09-01	05-31	9	1.00	48,750 *
003	SOA Drama.Asst Prof.E.OT.2 Young, Steven W (10298)	P	09-01	05-31	9	1.00	49,250 *
004	SOA Drama.Prof.E.OT.1 Benge, Sharon J (81)	R	09-01	05-31	9	0.50	37,565 *
703	Part-Time Faculty						19,043 *
<b>Account Total:</b>							<b>\$215,253</b>
<b>10.100.05.7400.7010.00000000</b>							
001	SOA Drama.Technical Dir.E.T.1 Stephens, Michael D (12374)		09-01	05-31	9	1.00	36,147 240 lp
	Stephens, Michael D (12374)		08-01	08-31	1	1.00	4,017 240 lp 40,644 *
<b>Account Total:</b>							<b>\$40,644</b>
<b>10.100.05.7400.7015.00000000</b>							
001	SOA Drama.Secretary.N.T.1 Vacant		09-01	08-31	12	1.00	19,518 *
<b>Account Total:</b>							<b>\$19,518</b>
<b>Grand Total for 10.100.05.7400.x.00000000</b>							<b>\$275,415</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Arts and Sciences

#### SOA - Music

#### 10.100.05.6002.7008.00000000

001	SOA - Music.Assoc Prof.E.OT.2 Baker, Vicki Dorothy (1995)	T	09-01	05-31	9	1.00	55,318 *
002	SOA - Music.Assoc Prof.E.OT.3 Jensen, Joni Lynn (6278)	T	09-01	05-31	9	1.00	56,063 56,063 *
003	SOA - Music.Assoc Prof.E.OT.1 Shuster, Richard Joseph (1696)	T	09-01	05-31	9	1.00	59,494 59,494 *
004	SOA - Music.Asst Prof.E.OT.3 Pettitt, Russell (14105)	P	09-01	05-31	9	1.00	49,500 *
005	SOA - Music.Asst Prof.E.OT.4 Vacant (Chenevert)		09-01	05-31	9	1.00	44,642 *
006	SOA - Music.Asst Prof.E.OT.2 Woolery, Danielle Nicole (13349)	P	09-01	05-31	9	1.00	47,500 *
007	SOA - Music.Asst Prof.E.OT.1 Zanders, Michael (14201)	P	09-01	05-31	9	1.00	47,500 *
008	SOA - Music.Prof.E.OT.6 Cohen, Dr. Nicki S (221)	T	09-01	05-31	9	1.00	70,649 1,034 brp 71,683 *
009	SOA - Music.Prof.E.OT.1 Hadsell, Dr. Nancy A. (807)	T	09-01	05-31	9	1.00	73,291 1,034 brp 74,325 *
010	SOA - Music.Prof/Chair/Co-Coordinator.E.OT.1 Youngblood, Pamela J (726)	T	09-01	08-31	12	1.00	92,945 1,031 brp 9,000 st 102,976 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703 Part-Time Faculty					83,071 *
<b>Account Total:</b>					<b>\$692,072</b>
<b>10.100.05.6002.7010.00000000</b>					
001 SOA - Music.Accompanist.E.T.1					
Bita, Gabriel (2969)	09-01	05-31	9	1.00	28,423
					1,440 lp
					29,863 *
<b>Account Total:</b>					<b>\$29,863</b>
<b>10.100.05.6002.7015.00000000</b>					
001 SOA - Music.Admin Asst.N.T.1					
Richman, Lori Sue (6274)	09-01	08-31	12	1.00	28,070
					960 lp
					29,030 *
<b>Account Total:</b>					<b>\$29,030</b>
<b>Grand Total for 10.100.05.6002.x.00000000</b>					<b>\$750,965</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Margo Jones Auditorium</b>					
<b>10.100.05.5805.7010.00000000</b>					
001 SOA - Music.Mgr Performance Facilities.E.T.1					
Dawson, Jerry Don (246)		09-01 08-31	12	1.00	51,924
					1,200 lp
					53,124 *
					<b>Account Total: \$53,124</b>
					<b>Grand Total for 10.100.05.5805.x.00000000 \$53,124</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Arts and Sciences**

**Social Work**

**10.100.05.5602.7008.00000000**

001	Social Work.Assoc Prof.E.OT.3 Brackenridge, Sandra (9359)	T	09-01	05-31	9	1.00	64,687 64,687 *
002	Social Work.Assoc Prof.E.OT.1 Marshall, Dr. Linda L. (7)	T	09-01	05-31	9	1.00	64,002 1,034 brp 65,036 *
003	Social Work.Assoc Prof/Prog Dir.E.OT.1 Sandel, Mark H (6262)	T	09-01	05-31	9	1.00	63,236 1,000 brp 3,150 st 67,386 *
004	Social Work.Asst Prof.E.OT.1 Kelly-Ricks, Nila N (13146)	P	09-01	05-31	9	1.00	52,780 *
005	Social Work.Asst Vis Prof.E.OT.1 Taylor, Daniel McKay (13408)	N	09-01	05-31	9	1.00	46,750 *
703	Part-Time Faculty						0 *

**Account Total: \$296,639**

**10.100.05.5602.7015.00000000**

001	Social Work.Secretary.N.T.1 Vacant		09-01	08-31	12	1.00	19,518 *
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**Account Total: \$19,518**

**Grand Total for 10.100.05.5602.x.00000000 \$316,157**

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Arts and Sciences

#### Sociology

#### 10.100.05.5502.7008.00000000

001	Sociology.Assoc Prof.E.OT.1 Zottarelli, Dr. Lisa Katherine (1256)	T	09-01	05-31	9	1.00	59,076 59,076 *
002	Sociology.Asst Prof.E.OT.1 Gullion, Jessica Susanne Smartt (6828)	P	09-01	05-31	9	1.00	52,000 52,000 *
003	Sociology.Prof.E.OT.2 Sadri, Dr. Mahmoud (1201)	T	09-01	05-31	9	1.00	78,574 1,034 brp 79,608 *
004	Sociology.Prof.E.OT.3 Yang, Dr. Philip Q (243)	T	09-01	05-31	9	1.00	78,505 78,505 *
005	Sociology.Prof/Prog Dir/Chair.E.OT.1 Williams, Dr. James L (224)	T	09-01	08-31	12	1.00	104,741 1,034 brp 9,600 st 115,375 *
703	Part-Time Faculty						130,459 *

**Account Total: \$515,023**

#### 10.100.05.5502.7015.00000000

001	Sociology.Admin Asst.N.T.1 Farmer, Thelma S. (Samantha) (616)		09-01	08-31	12	0.90	22,780 924 brp 2,592 lp
	Split Acct: 11.425.20.5502.7015.00000000		09-01	08-31	12	0.10	(2,531) (103) brp (288) lp 29,218 *

**Account Total: \$26,296**

**Grand Total for 10.100.05.5502.x.00000000 \$541,319**

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Arts and Sciences

#### SOA - Visual Arts

**10.100.05.5802.7008.00000000**

001	SOA Visual Arts.Assoc Prof.E.OT.2 Gregory, Dr. Diane Carol (5253)	T	09-01	05-31	9	1.00	58,124 1,034 brp 59,158 *
002	SOA Visual Arts.Assoc Prof.E.OT.1 Parsons, Matthew Colby (Colby) (1473)	T	09-01	05-31	9	1.00	60,214 60,214 *
003	SOA Visual Arts.Assoc Prof.E.OT.4 Perez, Jana Christine (1359)	T	09-01	05-31	9	1.00	55,133 *
004	SOA Visual Arts.Assoc Prof.E.OT.3 Synar, Tanya Marie (5320)	T	09-01	05-31	9	1.00	56,052 56,052 *
005	SOA Visual Arts.Assoc Prof/Chair.E.OT.1 Hays, Michelle Ruth (13003)	T	09-01	08-31	12	1.00	81,510 7,200 st 88,710 *
006	SOA Visual Arts.Asst Prof.E.OT.1 Vacant (Struckenbruck)		09-01	05-31	9	1.00	48,884 *
007	SOA Visual Arts.Prof.E.OT.1 Calabrese, John A (1138)	T	09-01	05-31	9	1.00	73,554 1,034 brp 74,588 *
008	SOA Visual Arts.Prof.E.OT.2 Grant, Susan K (1141)	T	09-01	05-31	9	1.00	73,554 1,034 brp 74,588 *
009	SOA Visual Arts.Prof.E.OT.3 Washmon, Gary B. (1150)	T	09-01	05-31	9	1.00	72,678 1,034 brp 73,712 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703	Part-Time Faculty					85,260 *
<b>Account Total:</b>						<b>\$676,299</b>
<b>10.100.05.5802.7010.00000000</b>						
001	SOA Visual Arts.Technical Dir.E.T.1					
	Wingate, Vance Enoch (9179)	09-01	08-31	12	1.00	39,141
						480 lp
						39,621 *
<b>Account Total:</b>						<b>\$39,621</b>
<b>10.100.05.5802.7015.00000000</b>						
001	SOA Visual Arts.Admin Asst.N.T.1					
	Vriezen, Lynne A. (281)	09-01	08-31	12	1.00	25,311
						1,200 lp
						26,511 *
<b>Account Total:</b>						<b>\$26,511</b>
<b>Grand Total for 10.100.05.5802.x.00000000</b>						<b>\$742,431</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Arts and Sciences**

**Women's Studies**

**10.100.05.7200.7008.00000000**

001	Women's Studies.Asst Prof.E.OT.1 Beins, Agatha (12145)	P	09-01	05-31	9	1.00	52,780 *
002	Women's Studies.Asst Prof.E.OT.2 Phillips, Danielle (12146)	P	09-01	05-31	9	1.00	52,780 *
003	Women's Studies.Prof.E.OT.1 Keating, AnaLouise (278)	T	09-01	05-31	9	1.00	80,278 80,278 *
004	Women's Studies.Prof.E.OT.2 Kessler, Mark (9258)	T	09-01	05-31	9	1.00	87,290 *
005	Women's Studies.Prof/Chair.E.OT.1 Sahlin, Dr. Claire L (170)	T	09-01	08-31	12	1.00	108,399 7,200 st 115,599 *
703	Part-Time Faculty						130,677 *

**Account Total: \$519,404**

**10.100.05.7200.7015.00000000**

001	Women's Studies.Sr Secretary.N.T.1 Orlando, Gail Ann (7340)		09-01	08-31	12	1.00	22,680 720 lp 23,400 *
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**Account Total: \$23,400**

**Grand Total for 10.100.05.7200.x.00000000 \$542,804**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>General Studies</b>					
<b>10.100.05.7700.7010.00000000</b>					
001 Dean Arts and Sci.Prog Dir.E.T.1					
Golleher, Brandie Rene (1806)		09-01 08-31	12	0.20	8,750 288 lp
Split Acct: 11.425.20.7700.7010.00000000		09-01 08-31	12	0.80	(35,000) (1,152) lp 45,190 *
<b>Account Total:</b>					<b>\$9,038</b>
<b>Grand Total for 10.100.05.7700.x.00000000</b>					<b>\$9,038</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Professional Education

#### Dean - Prof Education

#### 10.100.05.6102.7008.00000000

001	Dean Prof Educ.Assoc Prof/Assoc Dean.E.OT.1 Malone, Peggy Nann (13094)	T	09-01	08-31	12	1.00	81,606 12,000 st 93,606 *
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**Account Total: \$93,606**

#### 10.100.05.6102.7010.00000000

001	Dean Prof Educ.Acad Certification Analyst II.E.T.2 Kobler, Linda L (472)		09-01	08-31	12	1.00	36,226 1,031 brp 2,880 lp 40,137 *
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002	Dean Prof Educ.Acad Certification Analyst II.E.T.1 Tidwell, Julia A (10680)		09-01	08-31	12	1.00	35,030 1,200 lp 36,230 *
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003	Dean Prof Educ.Acad Certification Analyst II.E.T.3 Wilson, Brenda Holstine (475)		09-01	08-31	12	1.00	36,206 1,920 lp 38,126 *
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004	Dean Prof Educ.Dir Professional Dev Ctr.E.T.1 Williams-Laing, Donna M (Michelle) (448)		09-01	08-31	12	1.00	59,344 1,200 lp 60,544 *
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005	Dean Prof Educ.Dir Student Support Ctr.E.T.1 Lowther, Bonnie R (479)		09-01	08-31	12	1.00	59,177 1,920 lp 61,097 *
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006	Dean Prof Educ.Prof/Dean Professional Educ.E.OT.1 Restine, L Nan (Nan) (4509)	T	09-01	08-31	12	1.00	155,505 960 lp 156,465 *
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**Account Total: \$392,599**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.05.6102.7015.00000000</b>					
001 Dean Prof Educ.Admin Asst.N.T.1 Masten, Sharon R (5621)		09-01 08-31	12	1.00	26,802 960 lp 27,762 *
002 Dean Prof Educ.Asst to the Dean.N.T.1 Hedges, Kathleen G (569)		09-01 08-31	12	1.00	37,949 1,200 lp 39,149 *
003 Dean Prof Educ.Coord Education Field Experiences.N.T.1 Franz, Judith M (489)		09-01 08-31	12	1.00	34,614 1,440 lp 36,054 *
004 Dean Prof Educ.Sr Secretary.N.T.1 Bergman, Jane Mary (13734)		09-01 08-31	12	1.00	21,426 1,920 lp 23,346 *
005 Dean Prof Educ.Sr Secretary.N.T.3 CeBallos, Lindsay Nicole (13929)		09-01 08-31	12	1.00	21,426 *
<b>Account Total:</b>					<b>\$147,737</b>
<b>Grand Total for 10.100.05.6102.x.00000000</b>					<b>\$633,942</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Professional Education

#### Family Sciences

**10.100.05.6202.7008.00000000**

001	Family Sci.Assoc Prof.E.OT.1 Adams, Dr. Susan Alexandria (5198)	T	09-01	05-31	9	1.00	57,109 57,109 *
002	Family Sci.Assoc Prof.E.OT.3 Brock, Dr. Linda Joanne (675)	T	09-01	05-31	9	1.00	59,880 223 brp 60,103 *
003	Family Sci.Assoc Prof.E.OT.8 Buckley, Rhonda R (6280)	T	09-01	05-31	9	1.00	60,299 60,299 *
004	Family Sci.Assoc Prof.E.OT.10 Gillum, Nerissa Inez LeBlanc (6152)	T	09-01	05-31	9	1.00	60,299 60,299 *
005	Family Sci.Assoc Prof.E.OT.11 Hwang, Shann Hwa (Shann Hwa) (9278)	T	09-01	05-31	9	1.00	60,464 60,464 *
006	Family Sci.Assoc Prof.E.OT.4 McCarroll, Elizabeth Mathews (7501)	T	09-01	05-31	9	1.00	56,016 *
007	Family Sci.Assoc Prof.E.OT.7 Moore, Dr. Lin (756)	T	09-01	05-31	9	1.00	62,755 62,755 *
008	Family Sci.Assoc Prof.E.OT.5 Muro, Joel (4553)	T	09-01	05-31	9	1.00	56,551 56,551 *
009	Family Sci.Assoc Prof.E.OT.12 Rose, Katherine Kensinger (3338)	T	09-01	05-31	9	1.00	59,611 59,611 *
010	Family Sci.Assoc Prof.E.OT.6 Vittrup, Birgitte M (7901)	T	09-01	05-31	9	1.00	56,016 *
011	Family Sci.Asst Prof.E.OT.2 Blanco, Pedro (12147)	P	09-01	05-31	9	1.00	49,250 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Family Sci.Asst Prof.E.OT.3 Huey, Erron (13397)	P	09-01	05-31	9	1.00	51,123 51,123 *
013	Family Sci.Asst Prof.E.OT.5 McClintic, Sandra T (1496)	P	09-01	05-31	9	1.00	51,499 51,499 *
014	Family Sci.Asst Prof.E.OT.4 Muro, Lilia Lamar (9025)	P	09-01	05-31	9	1.00	47,396 *
015	Family Sci.Asst Prof.E.OT.11 Vacant (Green)		09-01	05-31	9	1.00	50,738 *
016	Family Sci.Asst Prof.E.OT.6 Vacant (New Line)		09-01	08-31	12	1.00	50,738 *
017	Family Sci.Asst Prof.E.OT.1 Woods, Sarah Beth (13174)	P	09-01	05-31	9	1.00	51,499 51,499 *
018	Family Sci.Asst Vis Prof.E.OT.1 Mercer, Jennifer Carol (13080)	N	09-01	05-31	9	1.00	48,260 *
019	Family Sci.Prof.E.OT.1 Armstrong, Dr. Joyce (627)	T	09-01	05-31	9	1.00	77,013 77,013 *
020	Family Sci.Prof.E.OT.3 Jennings, Dr. Glen H. (652)	T	09-01	05-31	9	1.00	81,428 1,034 brp 82,462 *
021	Family Sci.Prof.E.OT.2 Ladd, Dr. Linda (287)	T	09-01	05-31	9	1.00	76,245 76,245 *
022	Family Sci.Prof.E.OT.6 Snider, Dr. Sharla Lynn (46)	T	09-01	05-31	9	1.00	71,038 445 brp 71,483 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
023	Family Sci.Prof.E.OT.5 Vacant (Petty)		09-01	05-31	9	1.00	70,427 *
024	Family Sci.Prof/Interim Chair.E.OT.1 Petty, Karen Lanette (1458)	T	09-01	08-31	12	1.00	95,312 10,800 st 106,112 *
025	Family Sci.Vis Lecturer I.E.OT.1 Charlton, Lee Boyd (14253)	N	09-01	05-31	9	1.00	45,000 *
703	Part-Time Faculty						69,423 *
<b>Account Total:</b>							<b>\$1,587,891</b>
<b>10.100.05.6202.7010.00000000</b>							
001	Family Sci.Clin Spvr Couns & Family Therapy Clinic.E.T.1 Vacant		09-01	08-31	12	1.00	48,922 *
002	Family Sci.Prog Coord.E.T.1 Winn, Harry Lloyd (8167)		09-01	08-31	12	1.00	38,470 2,400 lp 40,870 *
<b>Account Total:</b>							<b>\$89,792</b>
<b>10.100.05.6202.7015.00000000</b>							
001	Family Sci.Admin Asst.N.T.1 Nelson, Carol Lynn (150)		09-01	08-31	12	1.00	28,070 1,680 lp 29,750 *
002	Family Sci.Sr Secretary.N.T.2 Howington, Isabel (14133)		09-01	08-31	12	1.00	21,426 *
003	Family Sci.Sr Secretary.N.T.1 McClure, Dorcyle Kay (8285)		09-01	08-31	12	1.00	22,840 720 lp 23,560 *
<b>Account Total:</b>							<b>\$74,736</b>
<b>Grand Total for 10.100.05.6202.x.00000000</b>							<b>\$1,752,419</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Professional Education

#### Library and Information Studies

**10.100.05.6502.7008.00000000**

001	Library Sci.Assoc Prof.E.OT.3 Akin, Dr. Lynn Kathryn (636)	T	09-01	05-31	9	1.00	66,471 223 brp 66,694 *
002	Library Sci.Assoc Prof.E.OT.2 Golden, Janine (8268)	T	09-01	05-31	9	1.00	59,219 *
003	Library Sci.Assoc Prof.E.OT.1 Lee, Hyuk-Jin (6285)	T	09-01	05-31	9	1.00	60,972 60,972 *
004	Library Sci.Asst Prof.E.OT.2 Curry, Dr. Evelyn L. (1163)	T	09-01	05-31	9	1.00	53,673 1,034 brp 54,707 *
005	Library Sci.Asst Prof.E.OT.9 Hoffman, Gretchen L (8269)	P	09-01	05-31	9	1.00	52,114 52,114 *
006	Library Sci.Asst Prof.E.OT.5 McElrath, Dr. Eileen T (5325)	T	09-01	05-31	9	1.00	54,144 54,144 *
007	Library Sci.Asst Prof.E.OT.6 Moreillon, Judith L (Judi Moreillon) (10281)	P	09-01	05-31	9	1.00	52,114 52,114 *
008	Library Sci.Asst Prof.E.OT.11 Perryman, Carol Lynn (10278)	P	09-01	05-31	9	1.00	52,114 52,114 *
009	Library Sci.Asst Prof.E.OT.4 Richey, Jennifer Elaine-Moore (12149)	P	09-01	05-31	9	1.00	50,750 *
010	Library Sci.Asst Prof.E.OT.10 Vacant (Cahill)		09-01	05-31	9	1.00	52,149 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Library Sci.Prof.E.OT.2 Swigger, Dr. Keith (193)	T	09-01	05-31	9	1.00	93,568 1,034 brp 94,602 *
012	Library Sci.Prof.E.OT.1 Vardell, Dr. Sylvia M (1406)	T	09-01	05-31	9	1.00	83,782 1,034 brp 84,816 *
013	Library Sci.Prof/Dir.E.OT.1 Jeng, Dr. Ling Hwey (4417)	T	09-01	08-31	12	1.00	111,575 10,800 st 122,375 *
703	Part-Time Faculty						36,000 *
<b>Account Total:</b>							<b>\$892,770</b>
<b>10.100.05.6502.7015.00000000</b>							
001	Library Sci.Admin Asst.N.T.1 Mallory, Brenda Sue (7025)		09-01	08-31	12	0.25	6,453 180 lp
	Split Acct: 11.425.20.6502.7015.00000000		09-01	08-31	12	0.75	(19,359) (540) lp 26,532 *
002	Library Sci.Sr Secretary.N.T.1 Cooper, Donna Mae (13000)		09-01	08-31	12	0.25	5,357
	Split Acct: 11.425.20.6502.7015.00000000		09-01	08-31	12	0.75	(16,070) 21,427 *
<b>Account Total:</b>							<b>\$11,990</b>
<b>Grand Total for 10.100.05.6502.x.00000000</b>							<b>\$904,760</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Reading</b>							
<b>10.100.05.6402.7008.00000000</b>							
001	Reading.Assoc Prof.E.OT.3 Haag, Claudia A (612)	T	09-01	05-31	9	1.00	62,327 62,327 *
002	Reading.Assoc Prof.E.OT.6 Watson, Patricia A (11597)	P	09-01	05-31	9	1.00	59,378 59,378 *
003	Reading.Asst Prof.E.OT.1 Burke, Amy (14213)	P	09-01	05-31	9	1.00	51,352 *
004	Reading.Prof.E.OT.5 Albright, Dr. Loretta (1309)	T	09-01	05-31	9	1.00	85,460 85,460 *
005	Reading.Prof.E.OT.3 Anderson, Dr. Nancy (3128)	T	09-01	05-31	9	1.00	79,230 79,230 *
006	Reading.Prof.E.OT.2 Simpson, Dr. Anne Marie (583)	T	09-01	05-31	9	1.00	79,230 79,230 *
007	Reading.Prof.E.OT.4 White, Dr. Nora L (1313)	T	09-01	05-31	9	1.00	79,230 79,230 *
008	Reading.Prof/Chair.E.OT.1 Briggs, Connie M (8725)	T	09-01	08-31	12	1.00	107,670 7,200 st 114,870 *
009	Reading.Vis Prof.E.OT.1 Gasser, Judith Grover (776)	N	09-01	05-31	9	1.00	46,500 *
703	Part-Time Faculty						100,000 *
<b>Account Total:</b>							<b>\$757,577</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Professional Education

#### Teacher Education

**10.100.05.6930.7008.00000000**

001	Teacher Educ.Assoc Prof.E.OT.1 Anderson, Dr. Gina Benay (5199)	T	09-01	05-31	9	1.00	58,483 58,483 *
002	Teacher Educ.Assoc Prof.E.OT.5 Dunlap, Karen Lee (7269)	T	09-01	05-31	9	1.00	60,236 60,236 *
003	Teacher Educ.Assoc Prof.E.OT.2 Hansen-Thomas, Holly (9287)	P	09-01	05-31	9	1.00	71,603 71,603 *
004	Teacher Educ.Assoc Prof.E.OT.3 Piro, Joann S (12259)	P	09-01	05-31	9	1.00	57,581 57,581 *
005	Teacher Educ.Assoc Prof.E.OT.4 Sanchez, Dr. Claudia Del Carmen (3214)	T	09-01	05-31	9	1.00	70,963 70,963 *
006	Teacher Educ.Asst Prof.E.OT.13 Fredrickson, Rebecca R. (10186)	P	09-01	05-31	9	1.00	49,314 *
007	Teacher Educ.Asst Prof.E.OT.10 Gabro, Mary Catherine (14138)	P	09-01	05-31	9	1.00	50,873 *
008	Teacher Educ.Asst Prof.E.OT.5 Krutka, Daniel (14206)	P	09-01	05-31	9	1.00	48,000 *
009	Teacher Educ.Asst Prof.E.OT.9 Kyzar, Kathleen (14203)	P	09-01	05-31	9	1.00	49,729 *
010	Teacher Educ.Asst Prof.E.OT.2 McMahan, Sarah Katherine (10276)	P	09-01	05-31	9	1.00	49,750 *
011	Teacher Educ.Asst Prof.E.OT.4 Smith, Heather Haynes (13030)	P	09-01	05-31	9	1.00	50,479 *
012	Teacher Educ.Asst Prof.E.OT.3 Sourdot, Ludovic (10280)	P	09-01	05-31	9	1.00	49,314 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO	FTE	SALARY
		FROM	TO			
013 Teacher Educ.Asst Prof.E.OT.7 Starrett, Teresa M (10833)	P	09-01	05-31	9	1.00	51,215 51,215 *
014 Teacher Educ.Asst Prof.E.OT.6 Stewart, Mary Amanda (14207)	P	09-01	05-31	9	1.00	53,610 *
015 Teacher Educ.Asst Prof.E.OT.12 Trujillo-Jenks, Laura A. (11049)	P	09-01	05-31	9	1.00	50,750 *
016 Teacher Educ.Asst Prof.E.OT.11 Vacant (Allen)		09-01	05-31	9	1.00	49,058 *
017 Teacher Educ.Prof.E.OT.1 Cowart, Melinda F (6282)	T	09-01	05-31	9	1.00	77,039 1,031 brp 78,070 *
018 Teacher Educ.Prof.E.OT.3 Whitworth, Jerry E. (7273)	T	09-01	05-31	9	1.00	78,502 78,502 *
019 Teacher Educ.Prof.E.OT.4 Wiebe, Dr. Michael J (764)	R	09-01	05-31	9	0.50	44,114 *
020 Teacher Educ.Prof/Chair.E.OT.1 Pemberton, Jane B (5282)	T	09-01	08-31	12	1.00	104,266 10,800 st 115,066 *
703 Part-Time Faculty						292,196 *
<b>Account Total:</b>						<b>\$1,478,906</b>
<b>10.100.05.6930.7015.00000000</b>						
001 Teacher Educ.Admin Asst.N.T.1 Rule, Melinda M (9042)		09-01	08-31	12	1.00	25,311 480 lp 25,791 *
002 Teacher Educ.Sr Secretary.N.T.3 Bickle, Shelia M. (14013)		09-01	08-31	12	1.00	21,426 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
003	Teacher Educ.Sr Secretary.N.T.2 Honard, Mary E (446)		09-01	08-31	12	1.00	25,269 2,400 lp 27,669 *
<b>Account Total:</b>							<b>\$74,886</b>
<b>Grand Total for 10.100.05.6930.x.00000000</b>							<b>\$1,553,792</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Health Sciences

#### Dean-Health Sciences

#### 10.100.05.6702.7010.00000000

001	Dean Health Sci.Acad Advisor II.E.T.1 Taylor, Kimberly B (10373)	09-01	08-31	12 1.00	34,530 720 lp 35,250 *
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002	Dean Health Sci.Prof/Dean Health Sciences.E.OT.1 Ishee, Jimmy H (6105)	T 09-01	08-31	12 1.00	155,256 960 lp 156,216 *
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**Account Total: \$191,466**

#### 10.100.05.6702.7015.00000000

001	Dean Health Sci.Asst to the Dean.N.T.1 Wimmer, Sara Catherine (151)	09-01	08-31	12 1.00	39,743 985 brp 2,160 lp 42,888 *
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002	Dean Health Sci.Sr Admin Asst.N.T.1 Daugherty, Mary E. (268)	09-01	08-31	12 1.00	32,937 1,440 lp 34,377 *
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**Account Total: \$77,265**

**Grand Total for 10.100.05.6702.x.00000000 \$268,731**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dean-Health Sciences-Teaching</b>					
<b>10.100.05.6705.7008.00000000</b>					
001 Dean Health Sci.Assoc Research Prof.E.OT.1 Watson, Dr. Mary G. (1171)	N	09-01 05-31	9	1.00	66,179 1,034 brp 67,213 *
<b>Account Total:</b>					<b>\$67,213</b>
<b>Grand Total for 10.100.05.6705.x.00000000</b>					<b>\$67,213</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Health Sciences

#### Communication Sciences and Disorders

**10.100.05.0102.7008.00000000**

001	Comm Sci & Disorders.Assoc Clin Prof.E.OT.3 Moorer-Cook, Laura Lynn (656)	N	09-01	05-31	9	1.00	55,311 948 brp 56,259 *
002	Comm Sci & Disorders.Assoc Clin Prof.E.OT.2 Woods, Alisa Paige (7987)	N	09-01	05-31	9	1.00	55,297 55,297 *
003	Comm Sci & Disorders.Assoc Prof.E.OT.2 Armstrong, Erika S (7902)	T	09-01	05-31	9	1.00	59,367 *
004	Comm Sci & Disorders.Assoc Prof.E.OT.1 Smith, Chad Eliot (7297)	T	09-01	05-31	9	1.00	62,310 62,310 *
005	Comm Sci & Disorders.Asst Clin Prof.E.OT.4 Abellera, Robin Lynn (689)	N	09-01	05-31	9	1.00	46,750 *
006	Comm Sci & Disorders.Asst Clin Prof.E.OT.2 Chance, Paula Vaught (8303)	N	09-01	05-31	9	1.00	48,403 *
007	Comm Sci & Disorders.Asst Clin Prof.E.OT.1 Mory, Kimberly Dews (6450)	N	09-01	05-31	9	1.00	46,785 *
008	Comm Sci & Disorders.Asst Clin Prof.E.OT.3 Stockholm, Melissa Carol (8271)	N	09-01	05-31	9	1.00	46,785 *
009	Comm Sci & Disorders.Asst Prof.E.OT.4 Allman, Tamby M (7814)	P	09-01	05-31	9	1.00	51,347 51,347 *
010	Comm Sci & Disorders.Asst Prof.E.OT.5 Bharadwaj, Sneha V (10284)	P	09-01	05-31	9	1.00	51,347 51,347 *
011	Comm Sci & Disorders.Asst Prof.E.OT.1 Giess, Sally Ann (14200)	P	09-01	05-31	9	1.00	50,000 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Comm Sci & Disorders.Asst Prof.E.OT.3 Green, Laura B. (6070)	P	09-01	05-31	9	1.00	51,347 51,347 *
013	Comm Sci & Disorders.Asst Prof.E.OT.9 Levitt, Junko S (10448)	P	09-01	05-31	9	1.00	49,719 *
014	Comm Sci & Disorders.Asst Prof.E.OT.6 Mehta, Jyutika A (9343)	P	09-01	05-31	9	1.00	51,347 51,347 *
015	Comm Sci & Disorders.Asst Prof.E.OT.7 Vacant (Eleweke)		09-01	05-31	9	1.00	50,588 *
016	Comm Sci & Disorders.Asst Prof.E.OT.8 Wainscott, Sarah Dawson (12152)	P	09-01	05-31	9	1.00	50,750 *
017	Comm Sci & Disorders.Prof.E.OT.2 Gill, Dr. Cynthia B (1073)	T	09-01	05-31	9	1.00	81,120 81,120 *
018	Comm Sci & Disorders.Prof.E.OT.1 Walker-Batson, Dr. Delaina (196)	T	09-01	05-31	9	1.00	81,589 1,034 brp 82,623 *
019	Comm Sci & Disorders.Prof/Chair.E.OT.1 Vacant (White)		09-01	08-31	12	1.00	103,684 10,800 st 114,484 *
703	Part-Time Faculty						55,075 *
<b>Account Total:</b>							<b>\$1,161,703</b>
<b>10.100.05.0102.7015.00000000</b>							
001	Comm Sci & Disorders.Admin Asst.N.T.1 Infante, Margarita M (8028)		09-01	08-31	12	1.00	25,311 720 lp 26,031 *
<b>Account Total:</b>							<b>\$26,031</b>
<b>Grand Total for 10.100.05.0102.x.00000000</b>							<b>\$1,187,734</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>						
<b>Speech &amp; Hearing Clinic</b>						
<b>10.100.05.0105.7015.00000000</b>						
001	Comm Sci & Disorders.Secretary.N.T.2 Whitten, Nancy R (3404)		09-01 08-31	12	0.50	11,333 480 lp
	Split Acct: 11.425.20.0102.7015.00000000		09-01 08-31	12	0.50	(11,333) (480) lp 23,626 *
<b>Account Total:</b>						<b>\$11,813</b>
<b>10.100.05.0105.8100.00000000</b>						
810	Maintenance & Operations					5,487 *
<b>Account Total:</b>						<b>\$5,487</b>
<b>Grand Total for 10.100.05.0105.x.00000000</b>						<b>\$17,300</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Health Sciences

#### Dental Hygiene

#### 10.100.05.0202.7008.00000000

001	Dental Hygiene.Assoc Clin Prof.E.OT.2 Koberna, Leslie W (855)	N	09-01	05-31	9	1.00	52,403 1,034 brp 53,437 *
002	Dental Hygiene.Assoc Clin Prof.E.OT.1 Spoonts, Lizabeth Anne Piburn (1186)	N	09-01	05-31	9	1.00	47,147 *
003	Dental Hygiene.Assoc Clin Prof/Prog Dir.E.OT.1 Nunn, Patricia June (10143)	N	06-01	06-15	0.50	1.00	3,930 *
	Nunn, Patricia June (10143)	N	08-16	08-31	0.50	1.00	3,929 *
	Nunn, Patricia June (10143)	N	09-01	05-31	9	1.00	70,735 6,000 st 84,594 *
004	Dental Hygiene.Asst Clin Prof.E.OT.2 Handman, Risa B (13135)	N	09-01	05-31	9	1.00	45,750 *
005	Dental Hygiene.Asst Clin Prof.E.OT.1 Teague, Amy Leanne (4353)	N	09-01	05-31	9	1.00	44,247 *
006	Dental Hygiene.Asst Prof.E.OT.1 Vacant (New Line)		09-01	05-31	9	1.00	0 *
007	Dental Hygiene.Prof.E.OT.2 Beatty, Dr. Christine French (27)	R	09-01	05-31	9	0.50	35,009 *
703	Part-Time Faculty						68,233 *

**Account Total:**

**\$378,417**

#### 10.100.05.0202.7015.00000000

001	Dental Hygiene.Clinic Asst.N.T.1 Rainey, Autumn Alyse (13371)		09-01	05-15	8.50	1.00	16,903
	Rainey, Autumn Alyse (13371)		08-16	08-31	0.50	1.00	994 17,897 *
002	Dental Hygiene.Secretary.N.T.1 Tischler, Patricia Berger (6727)		09-01	05-31	9	1.00	17,000 960 lp 17,960 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Dental Hygiene.Sr Secretary.N.T.1 Saunders, Shirley Ann (5452)		09-01 08-31	12	1.00	25,029 960 lp 25,989 *
		<b>Account Total:</b>			<b>\$61,846</b>
		<b>Grand Total for 10.100.05.0202.x.00000000</b>			<b>\$440,263</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>HCA Houston</b>							
<b>10.100.05.0302.7008.00000000</b>							
001	Health Care Admin HOU.Assoc Clin Prof.E.OT.1 Phelps, Mark T (1730)	N	09-01	05-31	9	1.00	59,324 *
002	Health Care Admin HOU.Assoc Prof.E.OT.2 Selcer, Anne Douglas Leahy (8272)	T	09-01	05-31	9	1.00	67,834 *
003	Health Care Admin HOU.Assoc Prof.E.OT.1 Tsai, Kai-Li (8273)	T	09-01	05-31	9	1.00	65,048 *
004	Health Care Admin HOU.Assoc Prof.E.OT.3 Vacant (Goodman)		09-01	05-31	9	1.00	62,087 *
005	Health Care Admin HOU.Prof/Prog Dir.E.OT.1 Goodman, Dr. Gerald R. (848)	T	09-01	05-31	9	1.00	90,444 3,150 st 93,594 *
703	Part-Time Faculty						28,846 *
<b>Account Total:</b>							<b>\$376,733</b>
<b>10.100.05.0302.7015.00000000</b>							
001	Health Care Admin HOU.Sr Secretary.N.T.1 Vacant		09-01	08-31	12	1.00	20,676 *
<b>Account Total:</b>							<b>\$20,676</b>
<b>Grand Total for 10.100.05.0302.x.00000000</b>							<b>\$397,409</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Health Sciences

#### Health Studies

**10.100.05.0402.7008.00000000**

001	Health Studies.Assoc Prof.E.OT.1 Massey-Stokes, Marilyn (8274)	T	09-01	05-31	9	1.00	69,997 69,997 *
002	Health Studies.Assoc Prof.E.OT.2 Shipley, Dr. Roger R (1140)	T	09-01	05-31	9	1.00	69,475 1,034 brp 70,509 *
003	Health Studies.Assoc Prof.E.OT.4 Wiginton, Dr. Kristin L (830)	T	09-01	05-31	9	1.00	69,349 69,349 *
004	Health Studies.Asst Prof.E.OT.5 Coyle, Thomas Douglas (6899)	P	09-01	05-31	9	1.00	55,139 55,139 *
005	Health Studies.Asst Prof.E.OT.1 Crosslin, Katie Louise (8320)	P	09-01	05-31	9	1.00	53,795 *
006	Health Studies.Asst Prof.E.OT.4 Golman, Mandy A (11244)	P	09-01	05-31	9	1.00	53,268 53,268 *
007	Health Studies.Asst Prof.E.OT.2 Guerrero, Julio Garry (13132)	P	09-01	05-31	9	1.00	55,909 55,909 *
008	Health Studies.Asst Prof.E.OT.6 Parker, Kimberly A (9310)	P	09-01	05-31	9	1.00	55,358 55,358 *
009	Health Studies.Asst Prof.E.OT.3 Terrell, Dr. Jody A C (605)	P	09-01	05-31	9	1.00	55,029 55,029 *
010	Health Studies.Prof/Chair.E.OT.1 James, Gay (7287)	T	09-01	08-31	12	1.00	124,835 1,031 brp 10,800 st 136,666 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703 Part-Time Faculty					63,942 *
<b>Account Total:</b>					<b>\$738,961</b>
<b>10.100.05.0402.7010.00000000</b>					
001 Health Studies.Acad Advisor I.E.T.2					
Kilgore, Hobert III (14081)		09-01 08-31	12	0.25	7,893
Split Acct: 11.410.05.0402.7010.00000000		09-01 08-31	12	0.05	(1,579)
Split Acct: 11.425.20.0402.7010.00000000		09-01 08-31	12	0.70	(22,098)
					31,570 *
<b>Account Total:</b>					<b>\$7,893</b>
<b>10.100.05.0402.7015.00000000</b>					
001 Health Studies.Admin Asst.N.T.1					
Snider, Cynthia E (10802)		09-01 08-31	12	1.00	25,311
					240 lp
					25,551 *
<b>Account Total:</b>					<b>\$25,551</b>
<b>Grand Total for 10.100.05.0402.x.00000000</b>					<b>\$772,405</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Health Sciences

#### Kinesiology

**10.100.05.0502.7008.00000000**

001	Kinesiology.Assoc Prof.E.OT.4 Biggerstaff, Dr. Kyle D (484)	T	09-01	05-31	9	1.00	61,631 61,631 *
002	Kinesiology.Assoc Prof.E.OT.6 Silliman-French, Lisa Marie (5848)	T	09-01	05-31	9	1.00	61,687 61,687 *
003	Kinesiology.Assoc Prof.E.OT.3 Vacant (Miloch)		09-01	05-31	9	1.00	63,610 *
004	Kinesiology.Asst Prof.E.OT.1 Mann, Mark D (13133)	P	09-01	05-31	9	1.00	56,333 56,333 *
005	Kinesiology.Asst Prof.E.OT.2 Vacant		09-01	05-31	9	1.00	48,821 *
006	Kinesiology.Asst Vis Prof.E.OT.2 Graham, Leslie Waugh (2736)	N	09-01	05-31	9	1.00	51,765 *
007	Kinesiology.Lecturer II.E.OT.1 Ring, Kristen M (1259)	N	09-01	05-31	9	0.25	11,626 *
008	Kinesiology.Prof.E.OT.4 Ben-Ezra, Dr. Victor (202)	T	09-01	05-31	9	1.00	78,397 1,034 brp 79,431 *
009	Kinesiology.Prof.E.OT.3 Davis, Ronald W (7535)	T	09-01	05-31	9	1.00	79,431 79,431 *
010	Kinesiology.Prof.E.OT.2 French, Dr. Ronald W. (200)	R	09-01	05-31	9	0.50	39,560 *
011	Kinesiology.Prof.E.OT.6 Kwon, Dr. Young-Hoo (272)	T	09-01	05-31	9	1.00	79,431 79,431 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Kinesiology.Prof.E.OT.1 Myers, Dr. Betty B (1130)	T	09-01	05-31	9	1.00	81,207 1,031 brp 82,238 *
013	Kinesiology.Prof.E.OT.5 Nichols, Dr. David L. (514)	T	09-01	05-31	9	1.00	76,975 76,975 *
014	Kinesiology.Prof/Chair.E.OT.1 Sanborn, Dr. Charlotte F. (207)	T	09-01	08-31	12	1.00	111,379 1,034 brp 10,800 st 123,213 *
015	Kinesiology.Sr Lecturer.E.OT.3 Brown, Kathryn Gayle (6321)	N	09-01	05-31	9	1.00	55,712 55,712 *
703	Part-Time Faculty						170,504 *
<b>Account Total:</b>							<b>\$1,141,968</b>
<b>10.100.05.0502.7010.00000000</b>							
001	Kinesiology.Acad Advisor I.E.T.1 Davis, Janelle L (8811)		09-01	08-31	12	1.00	33,186 480 lp 33,666 *
<b>Account Total:</b>							<b>\$33,666</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.05.0502.7015.00000000</b>						
001	Kinesiology.Admin Asst.N.T.1 Reid, Robbie L. (214)		09-01 08-31	12	1.00	30,472 1,031 brp 3,600 lp 35,103 *
002	Kinesiology.Sr Secretary.N.T.1 Reed, Rhonda L (8260)		09-01 08-31	12	1.00	22,271 720 lp 22,991 *
<b>Account Total:</b>						<b>\$58,094</b>
<b>Grand Total for 10.100.05.0502.x.00000000</b>						<b>\$1,233,729</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT MO  
CS FROM CT FTE SALARY

#### Health Sciences

#### Kinesiology-Pioneer Hall

10.100.05.0503.7010.00000000

001 Pioneer Hall.Facilities Mgr/Pion Hall.E.T.1

Palmer, Mary Elizabeth (1102)

09-01 08-31 12 1.00

53,843

1,034 brp

2,640 lp

57,517 \*

Account Total:

\$57,517

Grand Total for 10.100.05.0503.x.00000000

\$57,517

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Health Sciences

#### Nutrition and Food Sciences

**10.100.05.0602.7008.00000000**

001	Nutr Food Sci.Assoc Clin Prof.E.OT.2 Rew, Martha L. (1134)	N	09-01	05-31	9	1.00	57,374 1,034 brp 58,408 *
002	Nutr Food Sci.Assoc Prof.E.OT.5 Vacant (Dojin)		09-01	05-31	9	1.00	59,834 *
003	Nutr Food Sci.Assoc Prof.E.OT.2 Vijayagopal, Parakat (8338)	P	09-01	05-31	9	1.00	69,710 69,710 *
004	Nutr Food Sci.Asst Clin Prof.E.OT.1 Kearney, Dolores E (11017)	N	09-01	05-31	9	1.00	50,750 *
005	Nutr Food Sci.Asst Prof.E.OT.4 Juma, Shanil (9309)	P	09-01	05-31	9	1.00	54,333 54,333 *
006	Nutr Food Sci.Asst Prof.E.OT.3 Warren, Cynthia A (12138)	P	09-01	05-31	9	1.00	53,288 53,288 *
007	Nutr Food Sci.Prof.E.OT.3 Di Marco, Dr. Nancy M (709)	T	09-01	05-31	9	0.50	41,352 517 brp 41,869 *
008	Nutr Food Sci.Prof.E.OT.2 Imrhan, Dr. Victorine (677)	T	09-01	05-31	9	1.00	70,203 1,034 brp 71,237 *
009	Nutr Food Sci.Prof.E.OT.1 King, Dr. Clay C. (206)	T	09-01	05-31	9	1.00	82,756 1,034 brp 83,790 *
010	Nutr Food Sci.Prof.E.OT.4 Mo, Dr. Huanbiao (244)	T	09-01	05-31	9	1.00	74,819 74,819 *

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

011	Nutr Food Sci.Prof/Chair.E.OT.1 Vacant (Prasad)		09-01	08-31	12	1.00	110,334 10,800 st 121,134 *
012	Nutr Food Sci.Vis Asst Clin Prof.E.OT.1 Griffin, Angela D (10701)	N	09-01	05-31	9	1.00	48,687 *
013	Nutr Food Sci.Vis Asst Clin Prof.E.OT.2 Stoner-Davis, Kerstina Lee (4329)	N	09-01	05-31	9	1.00	47,937 *
703	Part-Time Faculty						47,400 *

**Account Total: \$883,196**

**10.100.05.0602.7015.00000000**

001	Nutr Food Sci.Admin Asst.N.T.1 Easley, Estee (10337)		09-01	08-31	12	1.00	25,811 480 lp 26,291 *
002	Nutr Food Sci.Secretary.N.T.1 Ettinger, Marcella S (102)		09-01	08-31	12	1.00	25,393 892 brp 2,640 lp 28,925 *

**Account Total: \$55,216**

**Grand Total for 10.100.05.0602.x.00000000 \$938,412**

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO**  
**CT FTE SALARY**

#### Health Sciences

#### Nutrition and Food Sciences-Houston

#### 10.100.05.0603.7008.00000000

001	Nutr Food Sci HOU.Assoc Clin Prof.E.OT.1 Bush, Rose Mary (55)	N	09-01	05-31	9	1.00	57,374 1,031 brp 58,405 *
002	Nutr Food Sci HOU.Assoc Clin Prof.E.OT.2 Moreland, Karen Ann (676)	N	09-01	05-31	9	1.00	57,374 1,034 brp 58,408 *
003	Nutr Food Sci HOU.Assoc Prof.E.OT.1 Moore, Carolyn E (9531)	T	09-01	05-31	9	1.00	63,488 *
004	Nutr Food Sci HOU.Prof.E.OT.1 Radcliffe, Dr. John D (82)	T	09-01	05-31	9	1.00	82,756 1,034 brp 83,790 *
703	Part-Time Faculty						3,543 *

**Account Total: \$267,634**

#### 10.100.05.0603.7015.00000000

001	Nutr Food Sci HOU.Sr Secretary.N.T.1 Huntsberry, Laura Maye (239)		09-01	08-31	12	0.91	24,827 938 brp 2,621 lp
	Split Acct: 10.170.50.0602.7015.00001562		09-01	08-31	12	0.09	(2,456) (93) brp (259) lp 31,194 *

**Account Total: \$28,386**

**Grand Total for 10.100.05.0603.x.00000000 \$296,021**

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Health Sciences

#### Assoc Director OT - Dallas

**10.100.05.1171.7008.00000000**

001	OT DAL.Assoc Clin Prof.E.OT.1 Buckingham, Deborah Kay (7299)	N	09-01	05-31	9	1.00	63,943 63,943 *
002	OT DAL.Assoc Prof.E.OT.1 Campbell, Regina Michael (644)	T	09-01	05-31	9	1.00	68,094 1,034 brp 69,128 *
003	OT DAL.Assoc Prof.E.OT.2 Neville-Smith, Marsha A (667)	T	09-01	05-31	9	1.00	68,094 1,034 brp 69,128 *
004	OT DAL.Assoc Prof.E.OT.3 Vacant (Pickens)		09-01	05-31	9	1.00	68,668 *
005	OT DAL.Assoc Prof/Assoc Dir.E.OT.1 Pickens, Noralyn Davel (7300)	T	09-01	08-31	12	1.00	94,960 12,000 st 106,960 *
006	OT DAL.Asst Clin Prof.E.OT.1 Mason, Vicki Carol (13641)	N	09-01	05-31	9	0.50	27,405 *
007	OT DAL.Asst Prof.E.OT.1 Fletcher, Tina (5847)	P	09-01	05-31	9	1.00	56,460 56,460 *
008	OT DAL.Clin Instructor.E.OT.1 Vacant (Lipoma)		09-01	05-31	9	1.00	50,533 *
009	OT DAL.Prof.E.OT.1 Schultz, Sally W. (53)	T	09-01	05-31	9	1.00	90,169 1,034 brp 91,203 *
703	Part-Time Faculty						32,434 *

**Account Total:**

**\$635,862**



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.05.1171.7015.00000000</b>					
001 OT DAL.Sr Secretary.N.T.1 Vacant (Gouin)		09-01 08-31	12	1.00	24,279 *
		<b>Account Total:</b>			<b>\$24,279</b>
		<b>Grand Total for 10.100.05.1171.x.00000000</b>			<b>\$660,141</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT CS FROM	MO CT	FTE	SALARY
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#### Health Sciences

#### Director - Occupational Therapy

#### 10.100.05.1131.7008.00000000

001 OT DEN.Assoc Prof/Dir.E.OT.1  
Candler, Catherine Orr (723)

T	09-01	08-31	12	1.00	106,153 1,031 brp 14,400 st 121,584 *
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**Account Total:**

**\$121,584**

#### 10.100.05.1131.7015.00000000

001 OT DEN.Coord of Fieldwork Admin.N.T.1  
Scott, Theresa F (Tesse) (536)

	09-01	08-31	12	1.00	34,105 1,031 brp 4,080 lp 39,216 *
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002 OT DEN.Sr Admin Asst.N.T.1  
Hood, Tammy Jo (162)

	09-01	08-31	12	1.00	33,871 1,920 lp 35,791 *
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003 OT DEN.Sr Secretary.N.T.1  
Spratling, Lawana J (491)

	09-01	08-31	12	1.00	27,283 1,027 brp 2,640 lp 30,950 *
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**Account Total:**

**\$105,957**

**Grand Total for 10.100.05.1131.x.00000000**

**\$227,542**

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO**  
**CT FTE SALARY**

#### Health Sciences

#### Assoc Director OT - Denton

**10.100.05.1151.7008.00000000**

001	OT DEN.Assoc Clin Prof.E.OT.2 Brown, Diane Peacock (2308)	N	09-01	05-31	9	1.00	62,906 62,906 *
002	OT DEN.Assoc Clin Prof.E.OT.1 Harnish, Sherrill Kragle (628)	N	09-01	05-31	9	1.00	61,884 1,031 brp 62,915 *
003	OT DEN.Assoc Clin Prof.E.OT.5 Raffen, Eleanor A. (718)	N	09-01	05-31	9	1.00	61,875 1,031 brp 62,906 *
004	OT DEN.Assoc Prof/Assoc Dir.E.OT.1 Evetts, Cynthia Lee (774)	P	09-01	08-31	12	1.00	92,170 12,000 st 104,170 *
005	OT DEN.Asst Clin Prof.E.OT.1 Hennigan, Mary L (840)	N	09-01	05-31	9	1.00	53,795 *
006	OT DEN.Asst Prof.E.OT.3 Amerih, Husny (3926)	P	09-01	05-31	9	1.00	59,971 59,971 *
007	OT DEN.Asst Prof.E.OT.2 Poskey, Gail Ann (5705)	P	09-01	05-31	9	1.00	59,459 59,459 *
008	OT DEN.Vis Asst Clin Prof.E.OT.1 Fette, Claudette A (11059)	N	09-01	05-31	9	1.00	48,750 *
703	Part-Time Faculty						51,161 *

**Account Total: \$566,034**

**Grand Total for 10.100.05.1151.x.00000000 \$566,034**

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Health Sciences

#### Assoc Director OT - Houston

**10.100.05.1102.7008.00000000**

001	OT HOU.Assoc Prof.E.OT.1 Baxter, Dr. Mary Frances (673)	T	09-01	05-31	9	1.00	68,094 1,034 brp 69,128 *
002	OT HOU.Assoc Prof.E.OT.3 Bowman, Dr. O. Jayne (1147)	T	09-01	05-31	9	1.00	68,094 1,034 brp 69,128 *
003	OT HOU.Assoc Prof.E.OT.5 Davidson, Harriett (699)	T	09-01	05-31	9	1.00	68,097 1,031 brp 69,128 *
004	OT HOU.Asst Clin Prof.E.OT.1 Lohmann, Alicia F. (13648)	N	09-01	05-31	9	1.00	53,795 *
005	OT HOU.Asst Prof.E.OT.2 Chang, Pei-Fen J (9296)	P	09-01	05-31	9	1.00	59,459 59,459 *
006	OT HOU.Prof.E.OT.2 Chan, Dr. Suk-Kuen J (77)	T	09-01	05-31	9	1.00	82,590 1,034 brp 83,624 *
007	OT HOU.Prof.E.OT.3 Hersch, Dr. Gayle I (133)	T	09-01	05-31	9	1.00	82,590 1,034 brp 83,624 *
008	OT HOU.Prof/Assoc Dir.E.OT.1 Bowyer, Patricia Loraine (8140)	T	09-01	08-31	12	1.00	101,305 12,000 st 113,305 *
703	Part-Time Faculty						22,590 *

**Account Total:**

**\$623,781**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.05.1102.7015.00000000</b>						
001	OT HOU.Secretary.N.T.2 Scott, Delores B. (Delores B. Scott) (4145)		09-01 08-31	12	0.50	10,829 *
002	OT HOU.Sr Secretary.N.T.1 Lee, Joselyn Ann (291)		09-01 08-31	12	1.00	25,991 1,440 lp 27,431 *
<b>Account Total:</b>						<b>\$38,260</b>
<b>Grand Total for 10.100.05.1102.x.00000000</b>						<b>\$662,041</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM**

**MO**  
**CT FTE**

**SALARY**

#### Health Sciences

#### PT - Dallas

**10.100.05.1250.7008.00000000**

001	PT DAL.Assoc Prof.E.OT.4 Lin, Dr. Suh Jen (1049)	T	09-01	05-31	9	1.00	69,128 69,128 *
002	PT DAL.Assoc Prof.E.OT.5 Luedtke-Hoffmann, Kathleen Ann (955)	T	09-01	05-31	9	1.00	71,728 71,728 *
003	PT DAL.Assoc Prof/Assoc Dir PT.E.OT.1 Medley, Sylvia Ann (Sylvia Ann) (775)	P	09-01	08-31	12	1.00	90,786 1,034 brp 12,000 st 103,820 *
004	PT DAL.Asst Clin Prof.E.OT.2 Anderle, Dale Wayne (1488)	N	09-01	05-31	9	1.00	54,333 54,333 *
005	PT DAL.Asst Prof.E.OT.2 Arguello, Eric M (10605)	P	09-01	05-31	9	1.00	60,996 60,996 *
006	PT DAL.Asst Prof.E.OT.1 Csiza, Linda A (7536)	P	09-01	05-31	9	1.00	60,996 60,996 *
007	PT DAL.Asst Prof.E.OT.3 Swank, Chad D (9722)	P	09-01	05-31	9	1.00	59,885 *
008	PT DAL.Prof.E.OT.3 Jackson, Dr. Elaine Trudelle (777)	T	09-01	05-31	9	1.00	83,173 83,173 *
009	PT DAL.Prof.E.OT.1 Petterborg, Dr. Larry J (1475)	T	09-01	05-31	9	1.00	83,624 83,624 *
010	PT DAL.Prof.E.OT.2 Thompson, Dr. Mary E. (720)	T	09-01	05-31	9	1.00	82,590 1,034 brp 83,624 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	PT DAL.Prof.E.OT.5 Vacant (Lovelace-Chandler)		09-01	05-31	9	1.00	82,388 *
012	PT DAL.Prof.E.OT.4 Wang, Sharon Shihru (741)	T	09-01	05-31	9	1.00	83,173 83,173 *
703	Part-Time Faculty						32,193 *
<b>Account Total:</b>							<b>\$929,061</b>
<b>10.100.05.1250.7010.00000000</b>							
001	PT DAL.Competency Lab Coord.E.T.2 Brizzolara, Kelli Jo (9213)		09-01	08-31	12	1.00	54,772 480 lp 55,252 *
002	PT DAL.Competency Lab Coord.E.T.1 Shirley, Kathleen D. (13658)		09-01	05-31	9	0.50	19,789 19,789 *
<b>Account Total:</b>							<b>\$75,041</b>
<b>10.100.05.1250.7015.00000000</b>							
001	PT DAL.Admin Asst.N.T.1 Mukherjee, Kam N (128)		09-01	08-31	12	1.00	31,787 1,031 brp 2,400 lp 35,218 *
002	PT DAL.Sr Secretary.N.T.1 Johnson, Elise Ane (13951)		09-01	08-31	12	1.00	21,426 *
<b>Account Total:</b>							<b>\$56,644</b>
<b>Grand Total for 10.100.05.1250.x.00000000</b>							<b>\$1,060,746</b>

# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Health Sciences**

**Director - Physical Therapy**

**10.100.05.1270.7008.00000000**

001 PT HOU.Prof/Dir.E.OT.1

Olson, Dr. Sharon L. (661)

T 09-01 08-31 12 1.00

113,299

1,034 brp

14,400 st

128,733 \*

**Account Total:**

**\$128,733**

**10.100.05.1270.7015.00000000**

001 PT HOU.Admin Asst.N.T.1

Coleman, Connie J (8284)

09-01 08-31 12 1.00

26,802

1,200 lp

28,002 \*

**Account Total:**

**\$28,002**

**Grand Total for 10.100.05.1270.x.00000000**

**\$156,735**



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Health Sciences

#### Director PT - Houston

**10.100.05.1221.7008.00000000**

001	PT HOU.Assoc Clin Prof.E.OT.2 Patel, Rupal M (808)	N	09-01	05-31	9	1.00	60,894 60,894 *
002	PT HOU.Assoc Prof.E.OT.5 Kelley, Carolyn Joyce (712)	T	09-01	05-31	9	1.00	71,158 *
003	PT HOU.Assoc Prof.E.OT.6 Mitchell, Dr. Katy Eileen (1510)	T	09-01	05-31	9	1.00	68,946 68,946 *
004	PT HOU.Assoc Prof.E.OT.1 Ortiz Rodriguez, Alexis (2022)	P	09-01	05-31	9	1.00	69,698 69,698 *
005	PT HOU.Assoc Prof.E.OT.2 Vacant (Ortiz Rodriguez)		09-01	05-31	9	1.00	68,000 *
006	PT HOU.Asst Clin Prof.E.OT.1 O'Donnell, Anne E (10222)	N	09-01	05-31	9	0.50	26,997 *
007	PT HOU.Asst Clin Prof.E.OT.2 Szot, Catherine (Lauren) (12503)	N	09-01	05-31	9	0.50	25,900 *
008	PT HOU.Asst Prof.E.OT.2 Tseng, Shih-Chiao (13244)	P	09-01	05-31	9	1.00	62,930 *
009	PT HOU.Asst Prof.E.OT.1 Vacant (Tapley)		09-01	05-31	9	1.00	58,580 *
010	PT HOU.Prof.E.OT.2 Bartlett, Dr. William P (828)	T	09-01	05-31	9	1.00	82,730 1,034 brp 83,764 *
011	PT HOU.Prof.E.OT.4 Roddey, Dr. Toni Sue (998)	T	09-01	05-31	9	1.00	80,948 80,948 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	PT HOU.Prof/Assoc Dir PT.E.OT.1 Gleeson, Dr. Peggy Blake (710)	T	09-01	08-31	12	1.00	106,551 1,031 brp 12,000 st 119,582 *
013	PT HOU.Vis Asst Clin Prof.E.OT.2 Morgenthaler, Andrea Oppenheim (7894)	N	09-01	05-31	9	0.50	25,899 *
014	PT HOU.Vis Asst Clin Prof.E.OT.1 Zegarrundo, Victoria M (11684)	N	09-01	05-31	9	0.50	25,900 *
703	Part-Time Faculty						25,104 *
<b>Account Total:</b>							<b>\$874,300</b>
<b>10.100.05.1221.7010.00000000</b>							
001	PT HOU.Competency Lab Coord.E.T.2 Malaspina, Stephanie R. (14117)		09-01	08-31	12	0.50	26,385 *
002	PT HOU.Competency Lab Coord.E.T.1 Relf, Annabelle O (1364)		09-01	08-31	12	0.50	26,385 *
<b>Account Total:</b>							<b>\$52,770</b>
<b>10.100.05.1221.7015.00000000</b>							
001	PT HOU.Secretary.N.T.1 Morrow, Emma J (304)		09-01	08-31	12	1.00	23,905 1,200 lp 25,105 *
<b>Account Total:</b>							<b>\$25,105</b>
<b>Grand Total for 10.100.05.1221.x.00000000</b>							<b>\$952,175</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Dean - Nursing</b>					
<b>10.100.05.0702.7010.00000000</b>					
001 Dean Nursing.Nursing Business Mgr.E.T.1 Ishee, Karen Elizabeth (6250)		09-01 08-31	12	1.00	35,271 960 lp 36,231 *
002 Dean Nursing.Prof/Interim Dean.E.OT.1 Roux, Gayle (9934)	P	09-01 08-31	12	1.00	147,618 147,618 *
<b>Account Total:</b>					<b>\$183,849</b>
<b>10.100.05.0702.7015.00000000</b>					
001 Dean Nursing.Asst to the Dean.N.T.1 Durrance, Denise (149)		09-01 08-31	12	1.00	38,012 876 brp 2,160 lp 41,048 *
<b>Account Total:</b>					<b>\$41,048</b>
<b>Grand Total for 10.100.05.0702.x.00000000</b>					<b>\$224,897</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO**  
**CT FTE SALARY**

#### Nursing

#### Assoc Dean Nursing - Dallas

**10.100.05.0902.7008.00000000**

001	Nursing DAL.Assoc Clin Prof.E.OT.5 Cottrell, Damon Burns (14230)	N	09-01	05-31	9	1.00	60,000 *
002	Nursing DAL.Assoc Clin Prof.E.OT.3 Dalsheimer, Janet W (Jan) (622)	N	09-01	05-31	9	1.00	62,041 62,041 *
003	Nursing DAL.Assoc Clin Prof.E.OT.1 Enright, Carissa R (678)	N	09-01	05-31	9	1.00	61,007 1,034 brp 62,041 *
004	Nursing DAL.Assoc Clin Prof.E.OT.8 Galatas, Laureen Rene (1327)	N	09-01	05-31	9	1.00	62,041 62,041 *
005	Nursing DAL.Assoc Clin Prof.E.OT.9 Kremer, Kathryn King (6910)	N	09-01	05-31	9	1.00	58,434 *
006	Nursing DAL.Assoc Clin Prof.E.OT.6 Lambert, Sally Lynne (595)	N	09-01	05-31	9	1.00	60,056 60,056 *
007	Nursing DAL.Assoc Clin Prof.E.OT.11 McMenamy, Nancy Sledge (640)	N	09-01	05-31	9	1.00	60,056 60,056 *
008	Nursing DAL.Assoc Clin Prof.E.OT.7 Vacant (Fuentes)		09-01	05-31	9	1.00	59,099 *
009	Nursing DAL.Assoc Clin Prof.E.OT.2 Vacant (Walsh)		09-01	05-31	9	1.00	65,650 *
010	Nursing DAL.Assoc Clin Prof.E.OT.10 Wilson, Cecilia Elaine (624)	N	09-01	05-31	9	1.00	62,041 62,041 *
011	Nursing DAL.Assoc Clin Prof.E.OT.4 Wilson, Jennifer Ensign (6395)	N	09-01	05-31	9	1.00	62,227 62,227 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT		MO CT	FTE	SALARY
			FROM				
012	Nursing DAL.Assoc Prof.E.OT.2 Arnold, Dr. Carol Michelle (700)	T	09-01	05-31	9	1.00	68,177 68,177 *
013	Nursing DAL.Assoc Prof.E.OT.6 Bailey, Dr. Catherine Ann (739)	T	09-01	05-31	9	1.00	68,177 68,177 *
014	Nursing DAL.Assoc Prof.E.OT.3 Byrd, Dr. Gloria L (1154)	T	09-01	05-31	9	1.00	68,035 1,034 brp 69,069 *
015	Nursing DAL.Assoc Prof.E.OT.1 Gray, Barbara Ann (679)	T	09-01	05-31	9	1.00	65,084 *
016	Nursing DAL.Assoc Prof.E.OT.4 Tietze, Mari Frances (11310)	P	09-01	05-31	9	1.00	65,995 65,995 *
017	Nursing DAL.Assoc Prof/Assoc Dean.E.OT.1 Woods, Stephanie L (10211)	T	09-01	08-31	12	1.00	110,012 15,600 st 125,612 *
018	Nursing DAL.Assoc Prof/Undergr Dir.E.OT.1 McAlister, Barbara S (1013) Split Acct: 11.411.05.0802.7008.00000000	P P	09-01 09-01	08-31 08-31	12 12	0.60 0.40	52,308 (34,871) (10,800) st 97,979 *
019	Nursing DAL.Asst Clin Prof.E.OT.12 Abraham, Annie (11655)	N	09-01	05-31	9	1.00	54,810 *
020	Nursing DAL.Asst Clin Prof.E.OT.15 Bain, Cynthia Denise (12811)	N	09-01	05-31	9	1.00	54,810 *
021	Nursing DAL.Asst Clin Prof.E.OT.8 Fogg, Niki (9297)	N	09-01	05-31	9	1.00	51,959 51,959 *
022	Nursing DAL.Asst Clin Prof.E.OT.1 Fried, Neil Howard (1410)	N	09-01	05-31	9	1.00	55,538 55,538 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
023	Nursing DAL.Asst Clin Prof.E.OT.9 Haley, Sheila M. (6838)	N	09-01	05-31	9	1.00	52,761 52,761 *
024	Nursing DAL.Asst Clin Prof.E.OT.7 Huffman, Allison Sandra (13407)	N	09-01	05-31	9	1.00	52,780 *
025	Nursing DAL.Asst Clin Prof.E.OT.21 Jaekel, Rosemarie C (6554)	N	09-01	05-31	9	1.00	52,761 52,761 *
026	Nursing DAL.Asst Clin Prof.E.OT.3 Johnson, Ann A (11312)	N	09-01	05-31	9	1.00	54,810 *
027	Nursing DAL.Asst Clin Prof.E.OT.22 Kaighan, Karen Elizabeth (8428)	N	09-01	05-31	9	1.00	53,308 53,308 *
028	Nursing DAL.Asst Clin Prof.E.OT.10 Kessler, Stephanie (9301)	N	09-01	05-31	9	1.00	55,358 55,358 *
029	Nursing DAL.Asst Clin Prof.E.OT.13 Kimzey, Lisa C (Michelle) (10827)	N	09-01	05-31	9	1.00	52,780 *
030	Nursing DAL.Asst Clin Prof.E.OT.17 Milligan, Jennifer S (11313)	N	09-01	05-31	9	1.00	52,780 *
031	Nursing DAL.Asst Clin Prof.E.OT.16 Morris, Kristine Witzeling (8432)	N	09-01	05-31	9	1.00	51,959 51,959 *
032	Nursing DAL.Asst Clin Prof.E.OT.11 Schrum, Nola Marie (8430)	N	09-01	05-31	9	1.00	54,810 *
033	Nursing DAL.Asst Clin Prof.E.OT.14 Talleff, Jennifer (14204)	N	09-01	05-31	9	1.00	52,000 *
034	Nursing DAL.Asst Clin Prof.E.OT.4 Vacant (Light)		09-01	05-31	9	1.00	54,594 *
035	Nursing DAL.Asst Clin Prof.E.OT.5 Vacant (Teuteberg)		09-01	05-31	9	0.50	27,000 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
036	Nursing DAL.Asst Prof.E.OT.1 Anderson, Janice Kay (1586)	P	09-01	05-31	9	1.00	57,979 57,979 *
037	Nursing DAL.Asst Prof.E.OT.3 Kubin, Laura (9295)	P	09-01	05-31	9	1.00	57,979 57,979 *
038	Nursing DAL.Asst Prof.E.OT.7 Lee, Kyoung-Eun (12361)	P	09-01	05-31	9	1.00	56,635 56,635 *
039	Nursing DAL.Asst Prof.E.OT.6 Peters, Margaret S (760)	T	09-01	05-31	9	1.00	56,945 1,034 brp 57,979 *
040	Nursing DAL.Asst Prof.E.OT.4 Wegmann, Deborah M. (956)	P	09-01	05-31	9	1.00	62,930 *
041	Nursing DAL.Clin Instructor.E.OT.5 Nolan, Debra Kay (8277)	N	09-01	05-31	9	1.00	50,446 *
042	Nursing DAL.Clin Prof.E.OT.1 Oquin, Charli Lois (690)	N	09-01	05-31	9	1.00	81,303 81,303 *
043	Nursing DAL.Prof.E.OT.2 Chaney, Dr. Susan (823)	T	09-01	05-31	9	1.00	84,952 1,034 brp 85,986 *
044	Nursing DAL.Prof.E.OT.3 Cho, Dr. Ho Soon Lee (603)	T	09-01	05-31	9	1.00	85,986 85,986 *
045	Nursing DAL.Prof.E.OT.7 Mancuso, Dr. Peggy Jean (599)	T	09-01	05-31	9	1.00	82,828 407 brp 83,235 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
046	Nursing DAL.Prof.E.OT.6 Tapler, Dr. Deborah A (734)	T	09-01	05-31	9	1.00	83,235 83,235 *
047	Nursing DAL.Prof.E.OT.1 Van Sell, Sharon L (298)	T	09-01	05-31	9	1.00	85,986 85,986 *
048	Nursing DAL.Prof/Graduate Dir.E.OT.1 Sheriff, Dr. Susan W. (768)	T	09-01	08-31	12	0.60	67,965 1,034 brp
	Split Acct: 11.411.05.0802.7008.00000000	T	09-01	08-31	12	0.40	(45,299) (10,800) st 125,098 *
049	Nursing DAL.Vis Asst Clin Prof.E.OT.2 Howard, Donna Marie (10877)	N	09-01	05-31	9	1.00	51,959 51,959 *
703	Part-Time Faculty						150,868 *
<b>Account Total:</b>							<b>\$3,194,431</b>
<b>10.100.05.0902.7010.00000000</b>							
001	Nursing DAL.Nursing Lab Administrator.E.T.2 Boruff, Rebecca S (12635)		09-01	08-31	12	1.00	55,403 55,403 *
002	Nursing DAL.Nursing Lab Administrator.E.T.1 Sislak, Isabelle Marie (12495)		09-01	08-31	12	1.00	55,403 55,403 *
<b>Account Total:</b>							<b>\$110,806</b>
<b>10.100.05.0902.7015.00000000</b>							
001	Nursing DAL.Admin Asst.N.T.1 Zapata, Karen L (10851)		09-01	08-31	12	1.00	25,811 960 lp 26,771 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
002 Nursing DAL.Coord Nursing Admissions.N.T.1 Bonner, Ashley Michelle (13788)	09-01	08-31	12	0.80	26,376 384 lp
Split Acct: 11.425.20.0902.7015.00000000	09-01	08-31	12	0.20	(6,594) (96) lp 33,450 *
003 Nursing DAL.Secretary.N.T.6 Bracken, Laura B (11889)	09-01	08-31	12	1.00	20,268 240 lp 20,508 *
004 Nursing DAL.Secretary.N.T.1 Seiley, Christine Walker (7861)	09-01	08-31	12	1.00	22,056 720 lp 22,776 *
005 Nursing DAL.Secretary.N.T.3 Stover, Vera Ann (13844)	09-01	08-31	12	0.50	10,134 *
006 Nursing DAL.Secretary.N.T.2 Vacant Split Acct: 11.425.20.0902.7015.00000000	09-01 09-01	08-31 08-31	12 12	0.80 0.20	15,614 (3,904) 19,518 *
007 Nursing DAL.Sr Secretary.N.T.2 Milligan, Maryann (1648)	09-01	08-31	12	1.00	25,029 1,200 lp 26,229 *
008 Nursing DAL.Sr Secretary.N.T.1 Roberts, June L (949) Split Acct: 11.425.20.0902.7015.00000000	09-01 09-01	08-31 08-31	12 12	0.80 0.20	23,049 802 brp 1,920 lp (5,762) (200) brp (480) lp 32,213 *
<b>Account Total:</b>					<b>\$174,563</b>
<b>Grand Total for 10.100.05.0902.x.00000000</b>					<b>\$3,479,799</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>							
<b>Assoc Dean Nursing - Denton</b>							
<b>10.100.05.0802.7008.00000000</b>							
001	Nursing DEN.Assoc Clin Prof.E.OT.5 Jones, Patricia E (1268)	N	09-01	05-31	9	1.00	62,041 62,041 *
002	Nursing DEN.Assoc Prof.E.OT.4 Restrepo, Elizabeth B. (4791)	P	09-01	05-31	9	1.00	65,995 65,995 *
003	Nursing DEN.Assoc Prof.E.OT.5 Zeigler, Vicki Lynn (1923)	T	09-01	05-31	9	1.00	69,863 69,863 *
004	Nursing DEN.Assoc Prof/Assoc Dean of Research.E.OT.1 Vacant (Roux)	P	09-01	08-31	12	1.00	101,000 15,600 st 116,600 *
005	Nursing DEN.Asst Clin Prof.E.OT.4 Thomson, Anne Therese (681)	N	09-01	05-31	9	0.50	26,381 *
006	Nursing DEN.Asst Prof.E.OT.1 Benham-Hutchins, Mary M (Marge) (11120)	P	09-01	05-31	9	1.00	60,900 *
007	Nursing DEN.Asst Prof.E.OT.3 Hernandez, Johnanna L (11773)	P	09-01	05-31	9	1.00	57,979 57,979 *
008	Nursing DEN.Asst Prof.E.OT.2 Liu, Fuqin (11263)	P	09-01	05-31	9	1.00	56,123 56,123 *
009	Nursing DEN.Asst Vis Prof.E.OT.1 Stankus, Jo-Ann Theresa (7899)	N	09-01	05-31	9	1.00	56,635 56,635 *
010	Nursing DEN.Prof.E.OT.1 Hamilton, Patricia (49)	T	09-01	05-31	9	1.00	94,500 *

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Nursing DEN.Prof/Interim Assoc Dean.E.OT.1 Scott-Tilley, Donna D (9219)	T	09-01	08-31	12	1.00	100,037 15,600 st 115,637 *
012	Nursing DEN.Vis Asst Clin Prof.E.OT.2 Brinzo, Julie A. (13637)	N	09-01	05-31	9	1.00	54,810 *
703	Part-Time Faculty						4,058 *
<b>Account Total:</b>							<b>\$841,522</b>
<b>10.100.05.0802.7010.00000000</b>							
001	Nursing DEN.Acad Advisor I.E.T.2 Romine, Brittanie L (13659)		09-01	08-31	12	1.00	31,569 *
002	Nursing DEN.Acad Advisor II.E.T.1 Ray, Jeffrey David (9153)		09-01	08-31	12	1.00	34,530 480 lp 35,010 *
<b>Account Total:</b>							<b>\$66,579</b>
<b>10.100.05.0802.7015.00000000</b>							
001	Nursing DEN.Coord Nursing Admissions.N.T.1 Close, Heather Elizabeth James (11138)		09-01	08-31	12	1.00	32,970 1,920 lp 34,890 *
002	Nursing DEN.Secretary.N.T.2 Bowen, Elizabeth Ann (13690) Split Acct: 11.425.20.0802.7015.00000000		09-01	08-31	12	0.80	16,214
			09-01	08-31	12	0.20	(4,054) 20,268 *
003	Nursing DEN.Sr Secretary.N.T.2 Maddux, Cheryl Denise (990)		09-01	08-31	12	1.00	26,128 876 brp 2,640 lp 29,644 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
004	Nursing DEN.Sr Secretary.N.T.1 Smith, Sharon D (13997)		09-01	08-31	12	1.00	21,426 *
<b>Account Total:</b>							<b>\$102,174</b>
<b>Grand Total for 10.100.05.0802.x.00000000</b>							<b>\$1,010,275</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Nursing

#### Assoc Dean Nursing - Houston

10.100.05.1002.7008.00000000

001	Nursing HOU.Assoc Clin Prof.E.OT.4 Blair, Faye A (9556)	N	09-01	05-31	9	1.00	66,635 66,635 *
002	Nursing HOU.Assoc Clin Prof.E.OT.9 Cunningham, Janet A (8324)	N	09-01	05-31	9	1.00	62,041 62,041 *
003	Nursing HOU.Assoc Clin Prof.E.OT.7 Edwards, Joan Elaine (1680)	N	09-01	05-31	9	1.00	62,041 62,041 *
004	Nursing HOU.Assoc Clin Prof.E.OT.2 Ho, Tuong-Vi V (2397)	N	09-01	05-31	9	1.00	62,041 62,041 *
005	Nursing HOU.Assoc Clin Prof.E.OT.5 Mellott, Susan K (4571)	N	09-01	05-31	9	1.00	65,384 65,384 *
006	Nursing HOU.Assoc Clin Prof.E.OT.3 Mistic, Michael Lawrence (5888)	N	09-01	05-31	9	1.00	65,384 65,384 *
007	Nursing HOU.Assoc Clin Prof.E.OT.6 Schultz, Mary Rochelle (1257)	N	09-01	05-31	9	1.00	57,646 *
008	Nursing HOU.Assoc Clin Prof.E.OT.8 Solomon, Rheatte D (953)	N	09-01	05-31	9	1.00	62,041 62,041 *
009	Nursing HOU.Assoc Clin Prof.E.OT.10 St Germain, Ann D (5849)	N	09-01	05-31	9	1.00	56,821 *
010	Nursing HOU.Assoc Prof.E.OT.2 Clutter, Paula (14137)	P	09-01	05-31	9	1.00	66,000 *
011	Nursing HOU.Assoc Prof.E.OT.3 DelloStritto, Rita Ann (5920)	T	09-01	05-31	9	1.00	69,863 69,863 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT		MO CT	FTE	SALARY
			FROM				
012	Nursing HOU.Assoc Prof.E.OT.12 Foster, Dr. Janet Grace (839)	T	09-01	05-31	9	1.00	68,177 68,177 *
013	Nursing HOU.Assoc Prof.E.OT.1 Fredland, Nina Marie (Nina M. Fredland) (829)	P	09-01	05-31	9	1.00	71,474 71,474 *
014	Nursing HOU.Assoc Prof.E.OT.16 Koci, Anne (9368)	P	09-01	05-31	9	1.00	69,710 69,710 *
015	Nursing HOU.Assoc Prof.E.OT.5 Montgomery, Dr. Diane Frances (962)	T	09-01	05-31	9	1.00	67,670 1,034 brp 68,704 *
016	Nursing HOU.Assoc Prof.E.OT.11 Symes, Lene (66)	T	09-01	05-31	9	1.00	68,177 68,177 *
017	Nursing HOU.Assoc Prof.E.OT.6 Toms, Roberta Jean (Robin) (8278)	T	09-01	05-31	9	1.00	69,863 *
018	Nursing HOU.Assoc Prof/Graduate Dir.E.OT.1 Binder, Dr. Brenda K. (2520) Split Acct: 11.411.05.0802.7008.00000000	T T	09-01 09-01	08-31 08-31	12 12	0.60 0.40	55,112 (36,741) (10,800) st 102,653 *
019	Nursing HOU.Assoc Prof/Undergr Dir.E.OT.1 Ayers, Dr. Constance Jean (810) Split Acct: 11.411.05.0802.7008.00000000	T T	09-01 09-01	08-31 08-31	12 12	0.60 0.40	56,683 (37,788) (10,800) st 105,271 *
020	Nursing HOU.Asst Clin Prof.E.OT.8 Baudler, Barbara Schneider (7680)	N	09-01	05-31	9	1.00	52,761 52,761 *
021	Nursing HOU.Asst Clin Prof.E.OT.2 Jennings, Constance Marie (1288)	N	09-01	05-31	9	1.00	52,761 52,761 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
022	Nursing HOU.Asst Clin Prof.E.OT.3 Laime, Mary Margaret (1082)	N	09-01	05-31	9	1.00	54,333 54,333 *
023	Nursing HOU.Asst Clin Prof.E.OT.11 Maharaj, Teresa Lynne (9606)	N	09-01	05-31	9	1.00	52,760 52,760 *
024	Nursing HOU.Asst Clin Prof.E.OT.6 Rhemann Guerrero, Marie Annette (1639)	N	09-01	05-31	9	1.00	52,761 52,761 *
025	Nursing HOU.Asst Clin Prof.E.OT.12 Scheller, Suzanne M. (737)	N	09-01	05-31	9	1.00	52,761 *
026	Nursing HOU.Asst Clin Prof.E.OT.7 Vacant (Broxson)		09-01	05-31	9	0.75	37,739 *
027	Nursing HOU.Asst Clin Prof.E.OT.1 Vacant (Crockett)		09-01	05-31	9	1.00	51,191 *
028	Nursing HOU.Asst Prof.E.OT.6 Birch-Evans, Anlee (9871)	P	09-01	05-31	9	1.00	56,123 56,123 *
029	Nursing HOU.Asst Prof.E.OT.8 Freysteinson, Wyona (12461)	P	09-01	05-31	9	1.00	56,635 56,635 *
030	Nursing HOU.Asst Prof.E.OT.5 Johnson, Olinda Pruitt (630)	P	09-01	05-31	9	1.00	56,123 56,123 *
031	Nursing HOU.Asst Prof.E.OT.7 Nurse, Rachelle-Ann P (10785)	P	09-01	05-31	9	1.00	56,635 56,635 *
032	Nursing HOU.Asst Prof.E.OT.3 Pancheri, Karen K (10290)	P	09-01	05-31	9	1.00	57,979 57,979 *
033	Nursing HOU.Asst Prof.E.OT.9 Vacant (Kite-Powell)		09-01	05-31	9	1.00	58,798 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT		MO CT	FTE	SALARY
			FROM				
034	Nursing HOU.Clin Prof.E.OT.3 Hueske, Cathy Leigh (1714)	N	09-01	05-31	9	1.00	68,131 *
035	Nursing HOU.Clin Prof.E.OT.1 Landrum, Peggy A. (48)	N	09-01	05-31	9	1.00	77,216 1,031 brp 78,247 *
036	Nursing HOU.Clin Prof.E.OT.2 Stephenson, Charlotte (5860)	N	09-01	05-31	9	1.00	78,247 78,247 *
037	Nursing HOU.Prof.E.OT.4 Cesario, Dr. Sandra K (152)	T	09-01	05-31	9	1.00	83,235 83,235 *
038	Nursing HOU.Prof.E.OT.2 Krepper, Rebecca Cherry (60)	T	09-01	05-31	9	1.00	84,952 1,034 brp 85,986 *
039	Nursing HOU.Prof.E.OT.6 Langford, Rae W (3380)	T	09-01	05-31	9	1.00	86,147 86,147 *
040	Nursing HOU.Prof.E.OT.5 Malecha, Dr. Ann Therese (1026)	T	09-01	05-31	9	1.00	83,235 83,235 *
041	Nursing HOU.Prof.E.OT.1 McFarlane, Dr. Judith M (33)	T	09-01	05-31	9	1.00	85,043 1,034 brp 86,077 *
042	Nursing HOU.Prof.E.OT.3 Young, Dr. Elizabeth Anne (39)	T	09-01	05-31	9	1.00	84,952 1,034 brp 85,986 *
043	Nursing HOU.Prof/Assoc Dean.E.OT.1 Lyon, Karen C (10291)	T	09-01	08-31	12	1.00	114,647 15,600 st 130,247 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703 Part-Time Faculty					204,633 *
<b>Account Total:</b>					<b>\$3,043,328</b>
<b>10.100.05.1002.7010.00000000</b>					
001 Nursing HOU.Nursing Lab Administrator.E.T.2 McWilliams, Lenora A (10182)		09-01 08-31	12	1.00	55,957 480 lp 56,437 *
002 Nursing HOU.Nursing Lab Administrator.E.T.1 Vacant		09-01 08-31	12	1.00	54,584 *
<b>Account Total:</b>					<b>\$111,021</b>
<b>10.100.05.1002.7015.00000000</b>					
001 Nursing HOU.Admin Asst.N.T.1 Vacant		09-01 08-31	12	1.00	24,561 *
002 Nursing HOU.Coord Nursing Admissions.N.T.1 Sawyer, Debra Prescott (13396)		09-01 08-31	12	1.00	32,970 *
003 Nursing HOU.Sr Secretary.N.T.2 Pearson, Linda M. (892)		09-01 08-31	12	1.00	25,149 957 brp 2,640 lp 28,746 *
004 Nursing HOU.Sr Secretary.N.T.1 Washington, Sheila D (886)		09-01 08-31	12	1.00	26,433 1,031 brp 2,400 lp 29,864 *
005 Nursing HOU.Sr Secretary.N.T.4 Williams, Daphne Elaine (7721)		09-01 08-31	12	0.80	18,610 1,728 lp
Split Acct: 11.425.20.1002.7015.00000000		09-01 08-31	12	0.20	(4,652) (432) lp 25,422 *
<b>Account Total:</b>					<b>\$136,479</b>
<b>Grand Total for 10.100.05.1002.x.00000000</b>					<b>\$3,290,828</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Environmental Health and Safety</b>						
<b>10.100.05.2602.7010.00000000</b>						
001	Facilities Mgt.Dir Environmental Safety & Health.E.T.1 Moustakas, Matthew James Aristides (10127)		09-01 08-31	12	0.50	49,183 240 lp
	Split Acct: 11.410.05.2602.7010.00000000		09-01 08-31	12	0.50	(49,183) (240) lp 98,846 *
<b>Account Total:</b>						<b>\$49,423</b>
<b>10.100.05.2602.7015.00000000</b>						
001	Facilities Mgt.Safety Officer.N.T.1 Hutmacher, Eric Gregory (13415)		09-01 08-31	12	0.50	14,225
	Split Acct: 11.410.05.2602.7015.00000000		09-01 08-31	12	0.50	(14,225) 28,450 *
<b>Account Total:</b>						<b>\$14,225</b>
<b>Grand Total for 10.100.05.2602.x.00000000</b>						<b>\$63,648</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Sr Associate Provost**

**Research and Sponsored Programs**

**10.100.10.4802.7010.00000000**

001	Research & Sponsored Prog.Coord Research Compliance.E.T.1 Byford, LeJuan Sims (13994)	09-01	08-31	12	1.00	65,365 1,031 brp 1,920 lp 68,316 *
002	Research & Sponsored Prog.Coord Research Funding.E.T.1 Plummer, Martha Ann (6137)	09-01	08-31	12	1.00	49,973 1,680 lp 51,653 *
003	Research & Sponsored Prog.Dir Operations Research & Sponsored Prog.E.T.1 Lindsay, Tracy Ann (123)	09-01	08-31	12	0.86	62,508 887 brp 2,270 lp
	Split Acct: 11.410.10.4803.7010.00000000	09-01	08-31	12	0.14	(10,176) (144) brp (370) lp 76,355 *
004	Research & Sponsored Prog.Interim Asst Prov Res & Spons Prog.E.OT.1 Prasad, Chandan (7286)	09-01	08-31	12	1.00	125,364 720 lp 126,084 *
005	Research & Sponsored Prog.Sr Grants Analyst.E.T.1 Hawthorne, Joanne M (21)	09-01	08-31	12	1.00	41,260 2,640 lp 43,900 *
006	Research & Sponsored Prog.Sr Statistical Consulting Dir.E.T.1 Paulson, Rene M (3210)	09-01	08-31	12	0.42	35,023
	Split Acct: 11.410.10.4803.7010.00000000	09-01	08-31	12	0.08	(6,671) 41,694 *

**Account Total: \$390,641**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.10.4802.7015.00000000</b>					
001    Research & Sponsored Prog.Secretary.N.T.1 LaGrone, Diane L (510)		09-01    08-31	12	1.00	23,293 1,200 lp 24,493 *
002    Research & Sponsored Prog.Sr Secretary.N.T.1 King, Bonnie Patricia (8297)		09-01    08-31	12	1.00	22,840 2,160 lp 25,000 *
<b>Account Total:</b>					<b>\$49,493</b>
<b>Grand Total for 10.100.10.4802.x.00000000</b>					<b>\$440,134</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Sr Associate Provost</b>					
<b>Research Houston</b>					
<b>10.100.10.4850.7010.00000000</b>					
001 HOU Research Office.Dir Houston Office of Research.E.T.1					
Luca, Nancy Stancic (10068)	N	09-01 08-31	12	1.00	103,530 2,160 lp 105,690 *
<b>Account Total:</b>					<b>\$105,690</b>
<b>10.100.10.4850.7015.00000000</b>					
001 HOU Research Office.Sr Secretary.N.T.1					
Jackson, Mary W (10625)		09-01 08-31	12	0.50	10,963 *
<b>Account Total:</b>					<b>\$10,963</b>
<b>Grand Total for 10.100.10.4850.x.00000000</b>					<b>\$116,653</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT CS FROM	MO CT	FTE	SALARY
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**Provost**

**Assoc Provost Undergrad Studies & Acad Partner**

**10.100.20.3251.7008.00000000**

703 Part-Time Faculty

22,309 \*

**Account Total:**

**\$22,309**

**10.100.20.3251.7010.00000000**

001 Assoc Prov Underg Stud Acad Part.Assoc Prov Underg Stud  
Acad Part.E.OT.1

Lerner, Barbara A (10)

T 09-01 08-31 12 0.50

72,326

516 brp

1,080 lp

Split Acct: 11.410.20.3251.7010.00000000

T 09-01 08-31 12 0.50

(72,326)

(516) brp

(1,080) lp

147,843 \*

002 Assoc Prov Underg Stud Acad Part.Coord Academic  
Outreach.E.T.1

Folsom, Jacqueline Jean (8141)

09-01 08-31 12 1.00

36,750

720 lp

37,470 \*

003 Assoc Prov Underg Stud Acad Part.Dir Acad Success.E.T.1

Vacant

09-01 08-31 12 0.50

27,290

Split Acct: 11.410.20.3251.7010.00000000

09-01 08-31 12 0.50

(27,289)

54,579 \*

004 Assoc Prov Underg Stud Acad Part.Sr Undergraduate Studies  
Analyst.E.T.1

Land, Rachele Lynn (11982)

09-01 08-31 12 0.50

18,810

120 lp

Split Acct: 11.410.20.3251.7010.00000000

09-01 08-31 12 0.50

(18,809)

(120) lp

37,859 \*

**Account Total:**

**\$157,612**



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.20.3251.7015.00000000</b>					
001 Assoc Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1					
Brown, Mary Elizabeth (Elizabeth) (12926)		09-01 08-31	12	0.50	14,225
Split Acct: 11.410.20.3251.7015.00000000		09-01 08-31	12	0.50	(14,225)
					28,450 *
					<b>Account Total: \$14,225</b>
					<b>Grand Total for 10.100.20.3251.x.00000000 \$194,146</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc Provost Technology CIO</b>					
<b>Office of Technology</b>					
<b>10.100.20.3150.7010.00000000</b>					
001 Office of Technology.Assoc Provost Technology & CIO.E.OT.1 Placido, Robert Alexander Jr. (175)		09-01 08-31	12	0.20	29,463
					336 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.20	(29,463)
					(336) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.23	(33,883)
					(386) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.37	(54,507)
					(622) lp
					148,996 *
002 Office of Technology.Business Systems Analyst.E.T.1 Vacant		09-01 08-31	12	0.20	11,360
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(8,520)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.15	(8,520)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(28,400)
					56,800 *
003 Office of Technology.Dir Client Svcs.E.T.1 Hoebee, Dennis Wayne (6445)		09-01 08-31	12	0.10	10,150
					96 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(10,150)
					(96) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(10,150)
					(96) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(71,050)
					(672) lp
					102,460 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 Office of Technology.Dir Enterprise Applications.E.T.1 Ramirez, Corina Olaya (124)	09-01	08-31	12	0.15	15,434 155 brp 360 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(15,434) (155) brp (360) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.12	(12,347) (124) brp (288) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.58	(59,679) (598) brp (1,392) lp 106,325 *
005 Office of Technology.Dir Technology Infrastructure.E.T.1 Jones, Trevor Kyle (1016)	09-01	08-31	12	0.15	15,433 288 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(15,433) (288) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.14	(14,404) (269) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.56	(57,617) (1,075) lp 104,807 *
006 Office of Technology.Integration Analyst I.E.T.10 Lane, William Edward (13673)	09-01	08-31	12	0.20	11,423
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(8,567)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(8,567)
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(28,557) 57,114 *
007 Office of Technology.Integration Analyst I.E.T.9 Pienkoss, Karl Louis Walter (7784)	09-01	08-31	12	0.20	11,423 144 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(8,567) (108) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(8,567) (108) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(28,557) (360) lp 57,834 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
008 Office of Technology DAL.Mgr Technology DAL.E.T.1 Vernon, Jared (592)	09-01	08-31	12	0.47	40,313 564 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.53	(45,459) (636) lp 86,972 *
009 Office of Technology.Mgr Technology DEN.E.T.1 Claytor, Thomas Allen (6180)	09-01	08-31	12	0.15	9,969 144 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(9,969) (144) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.20	(13,292) (192) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(33,230) (480) lp 67,420 *
010 Office of Technology.Mgr of Technical Prog.E.T.3 Armor, Patrice Ann (635)	09-01	08-31	12	0.15	12,881 155 brp 324 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(12,881) (155) brp (324) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.20	(17,176) (206) brp (432) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(42,936) (516) brp (1,080) lp 89,065 *
011 Office of Technology.Spvr Service Desk.E.T.1 DeBusk, Clinton William (8314)	09-01	08-31	12	0.44	22,330 317 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.56	(28,420) (403) lp 51,470 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
012 Office of Technology.Sr Business Systems Analyst.E.T.1 Fields, Matthew James (13853)	09-01	08-31	12	0.20	14,536 96 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(10,901) (72) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(10,901) (72) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(36,338) (240) lp 73,156 *
013 Office of Technology.Sr Integration Analyst.E.T.8 Clemens, Andrew Lee (455)	09-01	08-31	12	0.20	14,536 144 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(10,901) (108) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(10,901) (108) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(36,338) (360) lp 73,396 *
014 Office of Technology.Sr Integration Analyst.E.T.3 Durossette, Ronald Ward (Ward) (8596)	09-01	08-31	12	0.19	14,225 91 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.20	(14,974) (96) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.26	(19,467) (125) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.35	(26,205) (168) lp 75,351 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
015 Office of Technology.Sr Integration Analyst.E.T.4 Hill, Roger G. (916)	09-01	08-31	12	0.25	20,289 258 brp 660 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.24	(19,476) (248) brp (634) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.32	(25,970) (330) brp (845) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.19	(15,419) (196) brp (502) lp 84,826 *
016 Office of Technology.Sr Integration Analyst.E.T.9 Vacant	09-01	08-31	12	0.30	21,481
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.70	(50,121) 71,602 *
017 Office of Technology.Syst Analyst.E.T.1 Vacant	09-01	08-31	12	0.50	22,500
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(22,499) 44,999 *
018 Office of Technology HOU.Syst Engineer.E.T.1 Brown, Jeffery E. (590)	09-01	08-31	12	0.70	30,195 1,008 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.30	(12,941) (432) lp 44,576 *
019 Office of Technology DAL.Syst Engineer.E.T.1 Clarke, Rachel Alison (7983)	09-01	08-31	12	0.50	23,314 600 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(23,314) (600) lp 47,828 *
020 Office of Technology HOU.Syst Engineer.E.T.2 Du, Jinlan (7088)	09-01	08-31	12	1.00	53,447 720 lp 54,167 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
021 Office of Technology.Syst Engineer.E.T.7					
Hu, Qian (13652)	09-01	08-31	12	0.50	21,943
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(21,943)
					43,886 *
022 Office of Technology DAL.Syst Engineer.E.T.2					
Moore, Sarah N (9811)	09-01	08-31	12	0.47	20,627
					226 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.53	(23,260)
					(254) lp
					44,367 *
023 Office of Technology.Syst Engineer.E.T.2					
Vacant	09-01	08-31	12	0.50	21,568
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(21,568)
					43,136 *
024 Office of Technology.Syst Engineer.E.T.3					
Vacant	09-01	08-31	12	0.20	8,627
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(6,471)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(6,470)
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(21,568)
					43,136 *
	<b>Account Total:</b>				<b>\$484,152</b>
<b>10.100.20.3150.7015.00000000</b>					
001 Office of Technology.Service Desk Analyst II.N.T.1					
Hernandez, Paul Edward (13556)	09-01	08-31	12	0.20	7,524
Split Acct: 10.100.25.3150.7015.00000000	09-01	08-31	12	0.15	(5,643)
Split Acct: 10.100.30.3150.7015.00000000	09-01	08-31	12	0.15	(5,643)
Split Acct: 11.431.20.3105.7015.00000000	09-01	08-31	12	0.50	(18,810)
					37,620 *
002 Office of Technology.Service Desk Analyst II.N.T.2					
Willie, Charles Wayne (13644)	09-01	08-31	12	0.20	7,524
Split Acct: 10.100.25.3150.7015.00000000	09-01	08-31	12	0.15	(5,643)
Split Acct: 10.100.30.3150.7015.00000000	09-01	08-31	12	0.15	(5,643)
Split Acct: 11.431.20.3105.7015.00000000	09-01	08-31	12	0.50	(18,810)
					37,620 *
	<b>Account Total:</b>				<b>\$15,048</b>
<b>Grand Total for 10.100.20.3150.x.00000000</b>					<b>\$499,200</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Sr Associate Provost**

**Sr Associate Provost**

**10.100.20.4413.7010.00000000**

001	Sr Assoc Provost.Acad Affairs Spec.E.T.1 Martin, Scott Franklin (8973)	09-01	08-31	12	0.90	36,675
						432 lp
	Split Acct: 11.419.20.4413.7010.00000000	09-01	08-31	12	0.10	(4,075)
						(48) lp
						41,230 *
002	Sr Assoc Provost.Assoc Dir Learning Tech Support.E.T.1 Collins, Heidi Elizabeth (13988)	09-01	08-31	12	0.49	35,180
	Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.51	(36,616)
						71,796 *
003	Sr Assoc Provost.Coord Univ Sched & Space Utilization.E.T.1 Klingner, Brenda K (804)	09-01	08-31	12	0.50	24,735
						516 brp
						1,200 lp
	Split Acct: 11.410.20.4413.7010.00000000	09-01	08-31	12	0.50	(24,734)
						(516) brp
						(1,200) lp
						52,900 *
004	Sr Assoc Provost.Dir Learning Tech Support.E.T.1 Mankoff, Jean C. (580)	09-01	08-31	12	0.50	43,591
						1,680 lp
	Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(43,591)
						(1,680) lp
						90,542 *
005	Sr Assoc Provost.Learning Technologist.E.T.1 Walker, Corin Ecker (579)	09-01	08-31	12	0.50	24,735
						516 brp
						1,320 lp
	Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(24,734)
						(516) brp
						(1,320) lp
						53,140 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006	Sr Assoc Provost.Mgr Univ Schedules & Business Continuity.E.T.1 Armor, Gregory Allen (602)		09-01 08-31	12	0.50	33,947 720 lp
	Split Acct: 11.410.20.4413.7010.00000000		09-01 08-31	12	0.50	(33,946) (720) lp 69,333 *
007	Sr Assoc Provost.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448)		09-01 08-31	12	0.50	33,973 1,200 lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(33,973) (1,200) lp 70,346 *
008	Sr Assoc Provost.Web Designer.E.T.1 DeCuir, Gavin P (544)		09-01 08-31	12	0.56	26,184 806 lp
	Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.44	(20,574) (634) lp 48,198 *
009	Sr Assoc Provost.Web Designer.E.T.2 Gotcher, Nancy Carolyn (496)		09-01 08-31	12	0.56	26,226 579 brp 1,478 lp
	Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.44	(20,606) (455) brp (1,162) lp 50,506 *
<b>Account Total:</b>						<b>\$295,692</b>
<b>10.100.20.4413.7015.00000000</b>						
001	Sr Assoc Provost.Asst to the Sr Assoc Provost.N.T.1 Huslig, Lorie Gail (285)		09-01 08-31	12	1.00	38,435 1,200 lp 39,635 *
002	Sr Assoc Provost.Graphics Spec II.N.T.1 Creech, Marlayna Kathlene (13172)		09-01 08-31	12	1.00	32,970 *
<b>Account Total:</b>						<b>\$72,605</b>
<b>Grand Total for 10.100.20.4413.x.00000000</b>						<b>\$368,297</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc Provost Technology CIO</b>					
<b>Office of Technology</b>					
<b>10.100.25.3150.7010.00000000</b>					
001 Office of Technology.Assoc Provost Technology & CIO.E.OT.1					
Placido, Robert Alexander Jr. (175)		09-01 08-31	12	0.20	29,463
					336 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(29,463)
					(336) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.23	(33,883)
					(386) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.37	(54,507)
					(622) lp
					148,996 *
002 Office of Technology.Business Systems Analyst.E.T.1					
Vacant		09-01 08-31	12	0.15	8,520
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(11,360)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.15	(8,520)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(28,400)
					56,800 *
003 Office of Technology.Coord Classroom Technology.E.T.1					
Vacant		09-01 08-31	12	0.39	16,823
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.61	(26,313)
					43,136 *
004 Office of Technology.Dir Client Svcs.E.T.1					
Hoebee, Dennis Wayne (6445)		09-01 08-31	12	0.10	10,150
					96 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(10,150)
					(96) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(10,150)
					(96) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.70	(71,050)
					(672) lp
					102,460 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 Office of Technology.Dir Enterprise Applications.E.T.1 Ramirez, Corina Olaya (124)	09-01	08-31	12	0.15	15,434 155 brp 360 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(15,434) (155) brp (360) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.12	(12,347) (124) brp (288) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.58	(59,679) (598) brp (1,392) lp 106,325 *
006 Office of Technology.Dir Technology Infrastructure.E.T.1 Jones, Trevor Kyle (1016)	09-01	08-31	12	0.15	15,433 288 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(15,433) (288) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.14	(14,404) (269) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.56	(57,617) (1,075) lp 104,807 *
007 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)	09-01	08-31	12	0.25	14,709 600 lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.25	(14,709) (600) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(29,419) (1,200) lp 61,237 *
008 Office of Technology.Integration Analyst I.E.T.10 Lane, William Edward (13673)	09-01	08-31	12	0.15	8,567
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(11,423)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(8,567)
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(28,557) 57,114 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
009 Office of Technology.Integration Analyst I.E.T.9 Pienkoss, Karl Louis Walter (7784)	09-01	08-31	12	0.15	8,567 108 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(11,423) (144) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(8,567) (108) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(28,557) (360) lp 57,834 *
010 Office of Technology.Mgr Technology DEN.E.T.1 Claytor, Thomas Allen (6180)	09-01	08-31	12	0.15	9,969 144 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(9,969) (144) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.20	(13,292) (192) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(33,230) (480) lp 67,420 *
011 Office of Technology.Mgr of Technical Prog.E.T.3 Armor, Patrice Ann (635)	09-01	08-31	12	0.15	12,881 155 brp 324 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(12,881) (155) brp (324) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.20	(17,176) (206) brp (432) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(42,936) (516) brp (1,080) lp 89,065 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
012 Office of Technology.Sr Business Systems Analyst.E.T.1 Fields, Matthew James (13853)	09-01	08-31	12	0.15	10,901 72 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(14,536) (96) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(10,901) (72) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(36,338) (240) lp 73,156 *
013 Office of Technology.Sr Integration Analyst.E.T.8 Clemens, Andrew Lee (455)	09-01	08-31	12	0.15	10,901 108 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(14,536) (144) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(10,901) (108) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(36,338) (360) lp 73,396 *
014 Office of Technology.Sr Integration Analyst.E.T.3 Durossette, Ronald Ward (Ward) (8596)	09-01	08-31	12	0.20	14,974 96 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.19	(14,225) (91) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.26	(19,467) (125) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.35	(26,205) (168) lp 75,351 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 Office of Technology.Sr Integration Analyst.E.T.4 Hill, Roger G. (916)		09-01 08-31	12	0.24	19,476 248 brp 634 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.25	(20,289) (258) brp (660) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.32	(25,970) (330) brp (845) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.19	(15,419) (196) brp (502) lp 84,826 *
016 Office of Technology.Syst Engineer.E.T.3 Vacant		09-01 08-31	12	0.15	6,471
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(8,627)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.15	(6,470)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(21,568) 43,136 *
<b>Account Total:</b>					<b>\$216,962</b>
<b>10.100.25.3150.7015.00000000</b>					
001 Office of Technology.Service Desk Analyst II.N.T.1 Hernandez, Paul Edward (13556)		09-01 08-31	12	0.15	5,643
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,524)
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,643)
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(18,810) 37,620 *
002 Office of Technology.Service Desk Analyst II.N.T.2 Willie, Charles Wayne (13644)		09-01 08-31	12	0.15	5,643
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,524)
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,643)
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(18,810) 37,620 *
<b>Account Total:</b>					<b>\$11,286</b>
<b>Grand Total for 10.100.25.3150.x.00000000</b>					<b>\$228,248</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP - Student Life**

**VP- Student Life**

**10.100.25.3302.7010.00000000**

001 Student Life.Assoc VP Student Life & Title IX Coord.E.OT.1

Mendez-Grant, Monica S (1)

09-01 08-31 12 0.80

94,390

825 brp

1,920 lp

Split Acct: 14.400.45.3602.7010.00000000

09-01 08-31 12 0.10

(11,799)

(103) brp

(240) lp

Split Acct: 14.480.45.3702.7010.00000000

09-01 08-31 12 0.10

(11,799)

(103) brp

(240) lp

121,419 \*

002 Student Life.Dean of Students.E.OT.1

Speed, Heather Faye (168)

09-01 08-31 12 0.50

46,132

960 lp

Split Acct: 11.410.25.3302.7010.00000000

09-01 08-31 12 0.50

(46,132)

(960) lp

94,184 \*

003 Student Life.Vice President Student Life.E.OT.1

Nicholas, Richard A (156)

09-01 08-31 12 0.50

88,813

1,440 lp

Split Acct: 11.410.25.3302.7010.00000000

09-01 08-31 12 0.50

(88,813)

(1,440) lp

180,506 \*

**Account Total:**

**\$234,480**

**10.100.25.3302.7015.00000000**

001 Student Life.Asst to the Assoc VP.N.T.1

Green, Corey Joe (13005)

09-01 08-31 12 0.50

17,265

Split Acct: 11.410.25.3302.7015.00000000

09-01 08-31 12 0.50

(17,265)

34,530 \*

002 Student Life.Asst to the Dean.N.T.1

Valle, Lisa M (9708)

09-01 08-31 12 0.76

26,243

365 lp

Split Acct: 12.434.45.3313.7015.00000000

09-01 08-31 12 0.24

(8,287)

(115) lp

35,010 \*

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Student Life.Exec Asst to the VP.N.T.1 Quinones, Lisa D (3215)		09-01 08-31	12	0.50	22,875 480 lp
Split Acct: 11.410.25.3302.7015.00000000		09-01 08-31	12	0.50	(22,874) (480) lp 46,709 *
<b>Account Total:</b>					<b>\$67,228</b>
<b>Grand Total for 10.100.25.3302.x.00000000</b>					<b>\$301,708</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Enrollment Services</b>					
<b>10.100.25.6840.7010.00000000</b>					
001 Enrollment Svcs.Assoc VP Enrollment Svcs.E.OT.1 Ray, Gary Thomas (10954)		09-01 08-31	12	0.50	71,052 120 lp
Split Acct: 11.410.25.6840.7010.00000000		09-01 08-31	12	0.50	(71,052) (120) lp 142,344 *
002 Registrar's Office.Asst Registrar.E.T.1 Henderson, Sarah Kate (490)		09-01 08-31	12	0.37	16,460 533 lp
Split Acct: 11.410.25.6840.7010.00000000		09-01 08-31	12	0.37	(16,460) (533) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.26	(11,565) (374) lp 45,925 *
<b>Account Total:</b>					<b>\$88,165</b>
<b>10.100.25.6840.7015.00000000</b>					
001 Enrollment Svcs.Asst to the Assoc VP.N.T.1 Walker, Sandra D (Sandy) (13699)		09-01 08-31	12	0.50	17,265
Split Acct: 11.410.25.6840.7015.00000000		09-01 08-31	12	0.50	(17,265) 34,530 *
<b>Account Total:</b>					<b>\$17,265</b>
<b>Grand Total for 10.100.25.6840.x.00000000</b>					<b>\$105,430</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Enrollment Services

#### Registrar

#### 10.100.25.6870.7010.00000000

001	Registrar's Office.Assoc Registrar.E.T.1 Rocchio, Laura Marie (462)	09-01	08-31	12 0.78	49,774 804 brp 2,059 lp
	Split Acct: 11.430.25.6802.7010.00000000	09-01	08-31	12 0.22	(14,039) (227) brp (581) lp 67,484 *
002	Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)	09-01	08-31	12 0.22	20,318 317 lp
	Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12 0.11	(10,159) (158) lp
	Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12 0.22	(20,318) (317) lp
	Split Acct: 11.449.25.0000.7010.00000000	09-01	08-31	12 0.45	(41,560) (648) lp 93,795 *

**Account Total: \$73,272**

#### 10.100.25.6870.7015.00000000

001	Registrar's Office.Registration Processing Spec I.N.T.1 Lee, Jenna M (11897)	09-01	08-31	12 0.11	2,785 26 lp
	Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12 0.04	(1,012) (10) lp
	Split Acct: 11.445.25.0000.7015.00000000	09-01	08-31	12 0.85	(21,515) (204) lp 25,552 *
002	Registrar's Office.Registration Processing Spec I.N.T.4 Wash, Meghan Lynn (13958)	09-01	08-31	12 0.40	10,125
	Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12 0.07	(1,772)
	Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12 0.15	(3,797)
	Split Acct: 11.445.25.0000.7015.00000000	09-01	08-31	12 0.38	(9,618) 25,312 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)	09-01	08-31	12	0.68	23,480 163 lp
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.15	(5,180) (36) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.17	(5,871) (41) lp
					34,771 *
004 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)	09-01	08-31	12	0.82	28,315 590 lp
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.09	(3,108) (65) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.09	(3,108) (65) lp
					35,251 *
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075)	09-01	08-31	12	0.27	9,324 259 lp
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.29	(10,014) (278) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.17	(5,871) (163) lp
Split Acct: 11.445.25.0000.7015.00000000	09-01	08-31	12	0.27	(9,323) (259) lp
					35,491 *
<b>Account Total:</b>					<b>\$75,067</b>
<b>Grand Total for 10.100.25.6870.x.00000000</b>					<b>\$148,339</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Enrollment Services

#### Admissions

**10.100.25.6850.7010.00000000**

001	Admissions.Admissions Couns I.E.T.3 Alexander, Selena Rena (13767)	09-01	08-31	12	1.00	31,569 240 lp 31,809 *
002	Admissions.Admissions Couns I.E.T.2 Kliman, Larisa Ellen (11513)	09-01	08-31	12	1.00	30,819 *
003	Admissions.Admissions Couns I.E.T.1 Vacant	09-01	08-31	12	0.50	15,410
	Split Acct: 11.410.25.6850.7010.00000000	09-01	08-31	12	0.50	(15,409) 30,819 *
004	Admissions.Admissions Couns II.E.T.1 Adams-Mahaley, Charlene (14234)	09-01	08-31	12	0.50	16,890
	Split Acct: 11.410.25.6850.7010.00000000	09-01	08-31	12	0.50	(16,890) 33,780 *
005	Admissions.Admissions Couns II.E.T.3 Gaytan, Arissa C (13031)	09-01	08-31	12	1.00	34,530 480 lp 35,010 *
006	Admissions.Admissions Couns II.E.T.2 Vacant	09-01	08-31	12	1.00	33,780 *
007	Admissions.Admissions Couns II.E.T.4 Winters, Michelle Lynn (13778)	09-01	08-31	12	1.00	34,530 *
008	Admissions.Assoc Dir Admissions.E.T.1 Young, Nikki Lanise (8535)	09-01	08-31	12	1.00	50,135 720 lp 50,855 *
009	Admissions.Dir of Admissions.E.OT.1 Brecht, Erma M (4637)	09-01	08-31	12	1.00	81,941 1,440 lp 83,381 *

**Account Total:**

**\$332,484**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.25.6850.7015.00000000</b>					
001 Admissions.Admin Asst.N.T.1 Moss, Febe Pilar (10846)		09-01 08-31	12	1.00	25,311 240 lp 25,551 *
002 Admissions.Admissions Asst.N.T.1 Reinhardt, Katherine Mary (14090)		09-01 08-31	12	1.00	21,426 *
003 Admissions.Data Entry Oper II.N.T.1 Roberts, Brittney Laurenn (13373)		09-01 08-31	12	1.00	21,426 *
004 Admissions.Project Coord.N.T.1 Howell, Gina M. (13497)		09-01 08-31	12	1.00	26,831 1,440 lp 28,271 *
<b>Account Total:</b>					<b>\$96,674</b>
<b>Grand Total for 10.100.25.6850.x.00000000</b>					<b>\$429,158</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Enrollment Services

#### Office of Admissions Processing

#### 10.100.25.3205.7010.00000000

001	Office of Admissions Processing.Coord Customer Relations Mgt.E.T.1 Puyear, Lauren Kay (12038)	09-01	08-31	12	0.50	18,810 120 lp
	Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.50	(18,809) (120) lp 37,859 *
002	Office of Admissions Processing.Coord Equivalency.E.T.1 Casey, Nancy L (2120)	09-01	08-31	12	0.50	19,060 720 lp
	Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.50	(19,059) (720) lp 39,559 *
003	Office of Admissions Processing.Dir Admissions Processing.E.T.1 Rickey, Peggy J (Jeannie) (10887)	09-01	08-31	12	0.50	40,982 120 lp
	Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12	0.50	(40,982) (120) lp 82,204 *
004	Office of Admissions Processing.Mgr Admissions Processing.E.T.1 Vincent, Sharon Lyn (126)	09-01	08-31	12	0.50	32,361 516 brp 1,200 lp
	Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.50	(32,360) (516) brp (1,200) lp 68,152 *
005	Office of Admissions Processing.Spvr Admissions Processing.E.T.1 Connors, Alexander Sean (7749)	09-01	08-31	12	0.50	19,575 360 lp
	Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.50	(19,575) (360) lp 39,870 *

**Account Total: \$133,824**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>10.100.25.3205.7015.00000000</b>							
001	Office of Admissions Processing.Application Processor I.N.T.3 Sansom, Keith Douglas (4560)		09-01	08-31	12	1.00	25,311 240 lp 25,551 *
002	Office of Admissions Processing.Application Processor I.N.T.4 Stracener, Tracy L (10906)		09-01	08-31	12	1.00	25,311 240 lp 25,551 *
003	Office of Admissions Processing.Application Processor I.N.T.2 Webber, Caitlin Anne (7756)		09-01	08-31	12	1.00	25,311 480 lp 25,791 *
004	Office of Admissions Processing.Application Processor II.N.T.1 Elsbecker, Camille (8939)		09-01	08-31	12	0.50	14,225 240 lp
	Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(14,225) (240) lp 28,930 *
005	Office of Admissions Processing.Evaluator I.N.T.1 Archer, Ronald Anthony (2228)		09-01	08-31	12	0.50	16,035 600 lp
	Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(16,034) (600) lp 33,269 *
006	Office of Admissions Processing.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750)		09-01	08-31	12	0.50	16,035 720 lp
	Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(16,034) (720) lp 33,509 *
007	Office of Admissions Processing.Evaluator I.N.T.5 Risley, Laura A (2222)		09-01	08-31	12	0.50	16,035 600 lp
	Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(16,034) (600) lp 33,269 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Office of Admissions Processing.Evaluator II.N.T.2 Vaughn, Andrea Kay (2229)		09-01 08-31	12	0.50	17,515 720 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(17,515) (720) lp 36,470 *
<b>Account Total:</b>					<b>\$159,618</b>
<b>Grand Total for 10.100.25.3205.x.00000000</b>					<b>\$293,442</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Enrollment Services**

**Financial Aid**

**10.100.25.5102.7010.00000000**

001	Fin Aid.Dir Fin Aid.E.OT.1 Jackson, Governor E (220)	09-01	08-31	12	0.50	45,641 516 brp 2,400 lp
	Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12	0.50	(45,640) (516) brp (2,400) lp 97,112 *

002	Fin Aid.Fin Aid Administrator.E.T.2 Blair, Gloria Vecchio (7758)	09-01	08-31	12	0.50	16,485 360 lp
	Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12	0.50	(16,485) (360) lp 33,690 *

003	Fin Aid.Fin Aid Administrator.E.T.1 Vacant	09-01	08-31	12	0.50	16,110
	Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12	0.50	(16,110) 32,220 *

004	Fin Aid.Interim Assoc Dir Fin Aid.E.T.1 Adams, Kimberly K (3140)	09-01	08-31	12	0.50	34,652 720 lp
	Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12	0.50	(34,652) (720) lp 70,744 *

**Account Total: \$116,884**

**10.100.25.5102.7015.00000000**

001	Fin Aid.Fin Aid Advisor.N.T.1 Brumbaugh, Julie Rae (10310)	09-01	08-31	12	0.50	16,735 240 lp
	Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(16,735) (240) lp 33,950 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
002 Fin Aid.Fin Aid Couns I.N.T.3 Cowley, Joshua Robert (14108)	09-01	08-31	12	0.50	13,416
					360 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(13,415)
					(360) lp
					27,551 *
003 Fin Aid.Fin Aid Couns I.N.T.2 Gilliam, Brandy Sue (6270)	09-01	08-31	12	0.50	13,416
					480 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(13,415)
					(480) lp
					27,791 *
004 Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743)	09-01	08-31	12	0.50	17,499
					506 brp
					1,320 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,499)
					(506) brp
					(1,320) lp
					38,650 *
005 Fin Aid.Fin Aid Couns II.N.T.1 Johnston, Linda Grace (1477)	09-01	08-31	12	0.50	17,435
					720 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,434)
					(720) lp
					36,309 *
006 Fin Aid.Fin Aid Couns II.N.T.4 Vacant	09-01	08-31	12	0.50	14,709
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(14,709)
					29,418 *
007 Fin Aid.Fin Aid Couns II.N.T.3 Wheeler, Greta Ann (701)	09-01	08-31	12	0.50	16,197
					474 brp
					1,320 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(16,197)
					(474) brp
					(1,320) lp
					35,981 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
008 Fin Aid.Sr Fin Aid Asst.N.T.2 Donahue, Jasmyne Rose (14062)	09-01	08-31	12	0.50	11,951 360 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(11,951) (360) lp 24,622 *
009 Fin Aid.Sr Fin Aid Asst.N.T.3 Huffman, Vickie Moore (1555)	09-01	08-31	12	1.00	28,027 1,200 lp 29,227 *
010 Fin Aid.Sr Fin Aid Asst.N.T.4 Vacant	09-01	08-31	12	0.50	11,576
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(11,576) 23,152 *
011 Fin Aid.Sr Fin Aid Asst.N.T.1 Williams, Agnes Ferrand (10966)	09-01	08-31	12	0.50	11,951 240 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(11,951) (240) lp 24,382 *
012 Fin Aid.Sr Secretary.N.T.1 Dominguez, Dominga Villarreal (121)	09-01	08-31	12	0.50	13,559 1,200 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(13,558) (1,200) lp 29,517 *
<b>Account Total:</b>					<b>\$194,891</b>
<b>Grand Total for 10.100.25.5102.x.00000000</b>					<b>\$311,774</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**    **MO**  
**CS**                **FROM**    **CT**    **FTE**        **SALARY**

Chancellor

Chancellor

**10.100.30.0002.7010.00000000**

001 Chancellor's Office.Chancellor and President.E.OT.1

Stuart, Ann (1278)

09-01 08-31 12 0.15

65,945

221 lp

Split Acct: 11.890.30.2702.7010.00000000

09-01 08-31 12 0.85

(370,505)

(1,219) lp

437,890 \*

002 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.2

Hudy, Trayce L (30)

09-01 08-31 12 0.50

34,129

516 brp

1,800 lp

Split Acct: 11.410.30.0002.7010.00000000

09-01 08-31 12 0.50

(34,128)

(516) brp

(1,800) lp

72,888 \*

003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3

Liedtke, Amy Lee (38)

09-01 08-31 12 0.50

34,129

516 brp

1,440 lp

Split Acct: 11.410.30.0002.7010.00000000

09-01 08-31 12 0.50

(34,128)

(516) brp

(1,440) lp

72,168 \*

004 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.1

Potynski, Malinda J (5536)

09-01 08-31 12 0.50

34,116

840 lp

Split Acct: 11.410.30.0002.7010.00000000

09-01 08-31 12 0.50

(34,115)

(840) lp

69,911 \*

**Account Total:**

**\$173,651**

**Grand Total for 10.100.30.0002.x.00000000**

**\$173,651**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>General Counsel</b>						
<b>General Counsel</b>						
<b>10.100.30.0070.7010.00000000</b>						
001	General Counsel.General Counsel.E.OT.1					
	Vacant		09-01 08-31	12	0.50	90,842
	Split Acct: 11.410.30.0070.7010.00000000		09-01 08-31	12	0.50	(90,841)
						181,683 *
						<b>Account Total: \$90,842</b>
<b>10.100.30.0070.7015.00000000</b>						
001	General Counsel.Exec Asst to the Gen Counsel & Paralegal.N.T.1					
	Romo, San Juanita (64)		09-01 08-31	12	0.50	23,315
						1,680 lp
	Split Acct: 11.410.30.0070.7015.00000000		09-01 08-31	12	0.50	(23,314)
						(1,680) lp
						49,989 *
						<b>Account Total: \$24,995</b>
						<b>Grand Total for 10.100.30.0070.x.00000000 \$115,837</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Internal Audit</b>						
<b>Internal Audit</b>						
<b>10.100.30.2750.7010.00000000</b>						
001	Internal Audit.Asst Dir Internal Audits.E.T.1 Mak, Roy K (9080)		09-01 08-31	12	0.50	33,013 480 lp
	Split Acct: 11.410.30.2750.7010.00000000		09-01 08-31	12	0.50	(33,013) (480) lp 66,986 *
002	Internal Audit.Dir of Internal Audits.E.OT.1 Groover, Andrew Scott (5283)		09-01 08-31	12	0.50	50,977 720 lp
	Split Acct: 11.410.30.2750.7010.00000000		09-01 08-31	12	0.50	(50,977) (720) lp 103,394 *
<b>Account Total:</b>						<b>\$85,190</b>
<b>10.100.30.2750.7015.00000000</b>						
001	Internal Audit.Auditor I.N.T.1 Maldonado Trejo, Maria De Los Angeles (14028)		09-01 08-31	12	0.50	15,785
	Split Acct: 11.410.30.2750.7015.00000000		09-01 08-31	12	0.50	(15,784) 31,569 *
<b>Account Total:</b>						<b>\$15,785</b>
<b>Grand Total for 10.100.30.2750.x.00000000</b>						<b>\$100,975</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Marketing and Communications

#### Marketing and Communications

**10.100.30.4102.7010.00000000**

001	Mkt & Comm.Assoc VP Mkt & Comm.E.OT.1 Barnes, Carolyn N (92)	09-01	08-31	12	0.60	82,392 620 brp 2,448 lp
	Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.40	(54,927) (414) brp (1,632) lp 142,433 *
002	Mkt & Comm.Creative Dir.E.T.1 Sponsler, Susan K. (12)	09-01	08-31	12	0.60	42,311 619 brp 2,016 lp
	Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.40	(28,208) (413) brp (1,344) lp 74,910 *
003	Mkt & Comm.Dir Mkt & Advertising Traffic Mgr.E.T.1 Franklin, Yolanda Roxanne (6551)	09-01	08-31	12	0.90	65,402 864 lp
	Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.10	(7,266) (96) lp 73,628 *
004	Mkt & Comm.Dir News & Information.E.T.1 Simpson, Amanda McKeen (6072)	09-01	08-31	12	1.00	75,467 960 lp 76,427 *
005	Mkt & Comm.Marketing Assoc.E.T.1 Gustwick, Susan Elizabeth (13660)	09-01	08-31	12	1.00	42,550 480 lp 43,030 *
006	Mkt & Comm.Sr Copywriter.E.T.1 Garcia, Karen (1322)	09-01	08-31	12	1.00	43,133 1,440 lp 44,573 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007	Mkt & Comm.Sr Designer.E.T.1 Thompson, Renee Lynn (7805)		09-01 08-31	12	0.60	26,755 432 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.40	(17,836) (288) lp 45,311 *
<b>Account Total:</b>						<b>\$387,889</b>
<b>10.100.30.4102.7015.00000000</b>						
001	Mkt & Comm.Asst to the Assoc VP.N.T.1 Tanner, Paula Lynn (6291)		09-01 08-31	12	1.00	34,530 2,640 lp 37,170 *
002	Mkt & Comm.Designer I.N.T.1 Harris, Mark A (895)		09-01 08-31	12	1.00	36,422 1,031 brp 3,360 lp 40,813 *
<b>Account Total:</b>						<b>\$77,983</b>
<b>Grand Total for 10.100.30.4102.x.00000000</b>						<b>\$465,872</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Provost**

**Provost and VP Acad Affairs**

**10.100.30.4402.7009.00000000**

001	Provost/VP Acad Affairs.Faculty Ombudsperson.E.OT.1							
	Bulls, Dr. Derrell W (1127)	N	09-01	08-31	12	0.25	26,896	
							965 brp	
							27,861	*

**Account Total: \$27,861**

**10.100.30.4402.7010.00000000**

001	Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1							
	Neely, Robert K (11617)	T	09-01	08-31	12	0.50	122,312	
							120 lp	
	Split Acct: 11.410.30.4402.7010.00000000	T	09-01	08-31	12	0.50	(122,312)	
							(120) lp	
							244,864	*

**Account Total: \$199,498**

**10.100.30.4402.7015.00000000**

001	Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.2							
	Gooden, Versinia Shonique (12331)		09-01	08-31	12	1.00	39,150	
							240 lp	
							39,390	*

002	Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1							
	Hensley, Laura J (9939)		09-01	08-31	12	0.50	19,575	
							240 lp	
	Split Acct: 11.410.30.4402.7015.00000000		09-01	08-31	12	0.50	(19,575)	
							(240) lp	
							39,630	*

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1 Roberts, Kathy J (109)		09-01 08-31	12	0.50	21,943 516 brp 1,320 lp
Split Acct: 11.410.30.4402.7015.00000000		09-01 08-31	12	0.50	(21,943) (516) brp (1,320) lp 47,557 *
<b>Account Total:</b>					<b>\$82,984</b>
<b>Grand Total for 10.100.30.4402.x.00000000</b>					<b>\$310,343</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Associate Provost for Institutional Improvement</b>					
<b>10.100.30.4502.7010.00000000</b>					
001 Assoc Prov Inst Improvement.Assoc Prov Inst Improvement.E.OT.1 Stankey, Michael J (10112)	T	09-01 08-31	12	0.50	71,052 240 lp
Split Acct: 11.410.30.4502.7010.00000000		09-01 08-31	12	0.50	(71,052) (240) lp 142,584 *
<b>Account Total:</b>					<b>\$71,292</b>
<b>10.100.30.4502.7015.00000000</b>					
001 Assoc Prov Inst Improvement.Asst to the Assoc Prov.N.T.1 Sierra, Nora Ann (160)		09-01 08-31	12	0.50	17,265 960 lp
Split Acct: 11.410.30.4502.7015.00000000		09-01 08-31	12	0.50	(17,265) (960) lp 36,450 *
<b>Account Total:</b>					<b>\$24,428</b>
002 Assoc Prov Inst Improvement.Sr Secretary.N.T.1 Vacant		09-01 08-31	12	0.30	6,203
Split Acct: 10.100.05.4560.7015.00000000		09-01 08-31	12	0.20	(4,135) 10,338 *
<b>Account Total:</b>					<b>\$24,428</b>
<b>Grand Total for 10.100.30.4502.x.00000000</b>					<b>\$95,720</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Associate Provost for Institutional Improvement**

**Institutional Research & Data Management**

**10.100.30.3250.7010.00000000**

001 Inst Research & Data Mgt.Asst Provost Inst Res & Data  
Mgt.E.OT.1

Hamner, Mark S (1303)	09-01	08-31	12	0.50	64,453
					1,080 lp
Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12	0.50	(64,453)
					(1,080) lp
					131,066 *

002 Inst Research & Data Mgt.Business Systems Analyst.E.T.1

Gengo, Gregory Brandon (10809)	09-01	08-31	12	0.68	39,203
					163 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.32	(18,449)
					(77) lp
					57,892 *

003 Inst Research & Data Mgt.Sr Acad Infor Analyst.E.T.1

Chalon, Grace Marie (28)	09-01	08-31	12	0.50	41,927
					516 brp
					1,080 lp
Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12	0.50	(41,926)
					(516) brp
					(1,080) lp
					87,044 *

004 Inst Research & Data Mgt.Sr Business Systems Analyst.E.T.1

Stegmair, Tracy Chandler (1817)	09-01	08-31	12	0.49	35,611
					588 lp
Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12	0.49	(35,611)
					(588) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.02	(1,453)
					(24) lp
					73,875 *

005 Inst Research & Data Mgt.Sr Inst Research Analyst.E.T.1

Haynes, Lisa J (271)	09-01	08-31	12	1.00	39,650
					3,600 lp
					43,250 *

**Account Total: \$227,871**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.30.3250.7015.00000000</b>					
001 Inst Research & Data Mgt.Sr Admin Asst.N.T.1					
Pringle, Yvonne L (11129)		09-01 08-31	12	1.00	28,450
					240 lp
					28,690 *
					<b>Account Total: \$28,690</b>
					<b>Grand Total for 10.100.30.3250.x.00000000 \$256,561</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Assoc Provost Technology CIO**

**Office of Technology**

**10.100.30.3150.7010.00000000**

001	Office of Technology.Assoc Provost Technology & CIO.E.OT.1 Placido, Robert Alexander Jr. (175)	09-01	08-31	12	0.23	33,883 386 lp
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(29,463) (336) lp
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.20	(29,463) (336) lp
	Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.37	(54,507) (622) lp 148,996 *
002	Office of Technology.Business Systems Analyst.E.T.1 Vacant	09-01	08-31	12	0.15	8,520
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(11,360)
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(8,520)
	Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(28,400) 56,800 *
003	Office of Technology.Dir Client Svcs.E.T.1 Hoebee, Dennis Wayne (6445)	09-01	08-31	12	0.10	10,150 96 lp
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.10	(10,150) (96) lp
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.10	(10,150) (96) lp
	Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.70	(71,050) (672) lp 102,460 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 Office of Technology.Dir Enterprise Applications.E.T.1 Ramirez, Corina Olaya (124)	09-01	08-31	12	0.12	12,347 124 brp 288 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(15,434) (155) brp (360) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(15,434) (155) brp (360) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.58	(59,679) (598) brp (1,392) lp 106,325 *
005 Office of Technology.Dir Technology Infrastructure.E.T.1 Jones, Trevor Kyle (1016)	09-01	08-31	12	0.14	14,404 269 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(15,433) (288) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(15,433) (288) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.56	(57,617) (1,075) lp 104,807 *
006 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)	09-01	08-31	12	0.25	14,709 600 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.25	(14,709) (600) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(29,419) (1,200) lp 61,237 *
007 Office of Technology.Integration Analyst I.E.T.10 Lane, William Edward (13673)	09-01	08-31	12	0.15	8,567
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(11,423)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(8,567)
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(28,557) 57,114 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
008 Office of Technology.Integration Analyst I.E.T.9 Pienkoss, Karl Louis Walter (7784)	09-01	08-31	12	0.15	8,567 108 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(11,423) (144) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(8,567) (108) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(28,557) (360) lp 57,834 *
009 Office of Technology.Integration Analyst I.E.T.8 Scott, Chad Kai (13771)	09-01	08-31	12	0.50	28,557
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(28,556) 57,113 *
010 Office of Technology.Integration Analyst II.E.T.2 Webber, Regina L (1003)	09-01	08-31	12	0.50	31,317 516 brp 1,080 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(31,316) (516) brp (1,080) lp 65,824 *
011 Office of Technology.Mgr Security & Disaster Recovery.E.T.1 Vacant	09-01	08-31	12	0.50	35,583
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(35,582) 71,165 *
012 Office of Technology.Mgr Technology DEN.E.T.1 Claytor, Thomas Allen (6180)	09-01	08-31	12	0.20	13,292 192 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(9,969) (144) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(9,969) (144) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(33,230) (480) lp 67,420 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
013 Office of Technology HOU.Mgr Technology HOU.E.T.1 Da Silva, Ivanildo Carlos (588)	09-01	08-31	12	0.57	48,890 958 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.43	(36,882) (722) lp 87,452 *
014 Office of Technology.Mgr of Technical Prog.E.T.3 Armor, Patrice Ann (635)	09-01	08-31	12	0.20	17,176 206 brp 432 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(12,881) (155) brp (324) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(12,881) (155) brp (324) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(42,936) (516) brp (1,080) lp 89,065 *
015 Office of Technology.Mgr of Technical Prog.E.T.1 McCullar, Thuan Phan (1338)	09-01	08-31	12	1.00	85,772 1,440 lp 87,212 *
016 Office of Technology.Mgr of Technical Prog.E.T.2 Till, Clay Christopher (8901)	09-01	08-31	12	0.45	37,833 216 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.55	(46,239) (264) lp 84,552 *
017 Office of Technology.Sr Business Systems Analyst.E.T.1 Fields, Matthew James (13853)	09-01	08-31	12	0.15	10,901 72 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(14,536) (96) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(10,901) (72) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(36,338) (240) lp 73,156 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
018 Office of Technology.Sr Integration Analyst.E.T.8 Clemens, Andrew Lee (455)	09-01	08-31	12	0.15	10,901 108 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(14,536) (144) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(10,901) (108) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(36,338) (360) lp 73,396 *
019 Office of Technology.Sr Integration Analyst.E.T.3 Durossette, Ronald Ward (Ward) (8596)	09-01	08-31	12	0.26	19,467 125 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.19	(14,225) (91) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.20	(14,974) (96) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.35	(26,205) (168) lp 75,351 *
020 Office of Technology.Sr Integration Analyst.E.T.1 Fairweather, Alicia M (7526)	09-01	08-31	12	0.62	45,510 446 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.38	(27,893) (274) lp 74,123 *
021 Office of Technology.Sr Integration Analyst.E.T.4 Hill, Roger G. (916)	09-01	08-31	12	0.32	25,970 330 brp 845 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.25	(20,289) (258) brp (660) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.24	(19,476) (248) brp (634) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.19	(15,419) (196) brp (502) lp 84,826 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
022 Office of Technology.Syst Analyst.E.T.3 Refsland, Timothy M (9056)		09-01 08-31	12	0.45	19,749
					216 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.55	(24,138)
					(264) lp
					44,367 *
023 Office of Technology.Syst Engineer.E.T.3 Vacant		09-01 08-31	12	0.15	6,470
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(8,627)
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(6,471)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(21,568)
					43,136 *
<b>Account Total:</b>					<b>\$557,588</b>
<b>10.100.30.3150.7015.00000000</b>					
001 Office of Technology.Asst to the Assoc Prov.N.T.1 Vacant		09-01 08-31	12	1.00	33,780 *
002 Office of Technology.Business Mgr.N.T.1 Muller, Julie K (256)		09-01 08-31	12	1.00	35,427
					1,027 brp
					3,360 lp
					39,814 *
003 Office of Technology.Service Desk Analyst II.N.T.1 Hernandez, Paul Edward (13556)		09-01 08-31	12	0.15	5,643
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,524)
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,643)
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(18,810)
					37,620 *
004 Office of Technology.Service Desk Analyst II.N.T.2 Willie, Charles Wayne (13644)		09-01 08-31	12	0.15	5,643
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,524)
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,643)
					18,810 *
<b>Account Total:</b>					<b>\$84,880</b>
<b>Grand Total for 10.100.30.3150.x.00000000</b>					<b>\$642,467</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP- Finance and Administration**

**VP- Finance and Administration**

**10.100.30.1402.7010.00000000**

001	Finance and Admin.Assoc VP Fin Budget & Procurement.E.OT.1 Wilson, Pamela Mitchell (532)	09-01	08-31	12	0.50	66,688 516 brp 1,200 lp
	Split Acct: 11.410.30.1402.7010.00000000	09-01	08-31	12	0.50	(66,687) (516) brp (1,200) lp 136,806 *
002	Finance and Admin.Dir Budget.E.T.1 Bayer, Robin (1764)	09-01	08-31	12	0.50	43,066 516 brp 1,920 lp
	Split Acct: 11.410.30.1402.7010.00000000	09-01	08-31	12	0.50	(43,065) (516) brp (1,920) lp 91,002 *
003	Finance and Admin.Sr Fin Analyst.E.T.1 Zimmerer, Patricia Ann (7089)	09-01	08-31	12	0.50	18,810 360 lp
	Split Acct: 11.410.30.1402.7010.00000000	09-01	08-31	12	0.50	(18,809) (360) lp 38,339 *
004	Finance and Admin.VP Finance & Administration.E.OT.1 Floyd, Dr. Brenda L. (1059)	09-01	08-31	12	0.75	164,893 1,440 lp
	Split Acct: 11.410.30.1402.7010.00000000	09-01	08-31	12	0.25	(54,965) (480) lp 221,778 *

**Account Total: \$299,408**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.30.1402.7015.00000000</b>					
001 Finance and Admin.Exec Asst to the VP.N.T.1 Bates-Verges, Mary Elizabeth (10952)		09-01 08-31	12	0.75	33,290 1,260 lp
Split Acct: 11.410.30.1402.7015.00000000		09-01 08-31	12	0.25	(11,097) (420) lp 46,067 *
<b>Account Total:</b>					<b>\$34,550</b>
<b>Grand Total for 10.100.30.1402.x.00000000</b>					<b>\$333,958</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO	FTE	SALARY
	CS	FROM			
VP- Finance and Administration					
VP-Fin and Adm-University Reserve					
10.100.30.1414.8100.00000000					
810 Maintenance & Operations					928,315 *
<b>Account Total:</b>					<b>\$928,315</b>
<b>Grand Total for 10.100.30.1414.x.00000000</b>					<b>\$928,315</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Procurement Services</b>					
<b>10.100.30.1580.7010.00000000</b>					
001 Procurement Svcs.Coord Disbursements.E.T.1 Massey, Andrea Loccisano (7364)		09-01 08-31	12	0.63	21,402 454 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.37	(12,569) (266) lp 34,691 *
002 Procurement Svcs.Coord Procurement Card.E.T.1 Cantrell, Loretta (548)		09-01 08-31	12	0.50	18,658 720 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(18,657) (720) lp 38,755 *
003 Procurement Svcs.Dir Procurement Svcs.E.T.1 Parr, Vanna L (531)		09-01 08-31	12	0.50	37,902 1,080 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(37,902) (1,080) lp 77,964 *
004 Procurement Svcs.Mgr Procurement Svcs.E.T.1 Cinnater, Nancy T (10292)		09-01 08-31	12	0.50	26,675 240 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(26,674) (240) lp 53,829 *
005 Procurement Svcs.Procurement Analyst.E.T.1 Hasten, Teri Leigh (12636)		09-01 08-31	12	0.50	17,265
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(17,265) 34,530 *
006 Procurement Svcs.Spvr Disbursements.E.T.1 Sudduth, John G (550)		09-01 08-31	12	0.50	21,450 600 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(21,449) (600) lp 44,099 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007	Procurement Svcs.Sr Fin Syst Analyst.E.T.1 Phan, Thuy T (289)		09-01 08-31	12	0.50	35,754 600 lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(35,753) (600) lp 72,707 *
008	Procurement Svcs.USAS Coord/Business Spec.E.T.1 Sprayberry, Janel M (559)		09-01 08-31	12	0.50	16,735 516 brp 1,200 lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(16,735) (516) brp (1,200) lp 36,901 *
<b>Account Total:</b>						<b>\$201,251</b>
<b>10.100.30.1580.7015.00000000</b>						
001	Procurement Svcs.Buyer I.N.T.2 Blackburn, Patricia A (10709)		09-01 08-31	12	0.50	13,416 120 lp
	Split Acct: 11.410.30.1580.7015.00000000		09-01 08-31	12	0.50	(13,415) (120) lp 27,071 *
002	Procurement Svcs.Buyer I.N.T.1 Creed, Kathy D (140)		09-01 08-31	12	0.50	15,620 510 brp 1,320 lp
	Split Acct: 11.410.30.1580.7015.00000000		09-01 08-31	12	0.50	(15,620) (510) brp (1,320) lp 34,900 *
003	Procurement Svcs.Procurement Relations Asst.N.T.1 Vacant		09-01 08-31	12	0.50	13,850
	Split Acct: 11.410.30.1580.7015.00000000		09-01 08-31	12	0.50	(13,850) 27,700 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Procurement Svcs.Procurement Spec.N.T.1 Washington, Bianca Monique (6563)		09-01 08-31	12	0.50	12,201 360 lp
Split Acct: 11.410.30.1580.7015.00000000		09-01 08-31	12	0.50	(12,201) (360) lp 25,122 *
<b>Account Total:</b>					<b>\$57,397</b>
<b>Grand Total for 10.100.30.1580.x.00000000</b>					<b>\$258,647</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Postal Services</b>					
<b>10.100.30.1702.7015.00000000</b>					
001 Mail Svcs.Mail Addressing Spec.N.T.1 Horton, Carol J. (14112)		09-01 08-31	12	1.00	20,268 *
002 Mail Svcs.Mail Clerk II.N.T.1 Creech, Betty Jo (853)		09-01 08-31	12	1.00	23,293 1,440 lp 24,733 *
<b>Account Total:</b>					<b>\$45,001</b>
<b>Grand Total for 10.100.30.1702.x.00000000</b>					<b>\$45,001</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT FROM MO CT FTE SALARY

#### Controller

#### Controller's Office

10.100.30.1502.7010.00000000

001 Controller's Office.Accountant.E.T.1

Newton, Barbara Gail (6)

09-01 08-31 12 0.50

22,103

516 brp

1,080 lp

23,699 \*

002 Controller's Office.Accountant.E.T.2

Purnell, Marilyn Anthony (7132)

09-01 08-31 12 0.50

22,083

960 lp

Split Acct: 11.410.30.1502.7010.00000000

09-01 08-31 12 0.50

(22,083)

(960) lp

46,086 \*

003 Controller's Office.Assoc Controller.E.T.1

Lane, Rodney V (267)

09-01 08-31 12 0.92

79,504

1,325 lp

Split Acct: 11.600.30.1518.7010.00000000

09-01 08-31 12 0.08

(6,913)

(115) lp

87,857 \*

004 Controller's Office.Assoc VP Fin Controller & Treasury.E.OT.1

McCullar, Kelly (1761)

09-01 08-31 12 0.86

114,689

1,032 lp

Split Acct: 11.600.30.1518.7010.00000000

09-01 08-31 12 0.14

(18,671)

(168) lp

134,560 \*

005 Controller's Office.Mgr Accounting.E.T.3

Arender, Ronald H (4322)

09-01 08-31 12 0.50

29,422

480 lp

Split Acct: 11.410.30.1502.7010.00000000

09-01 08-31 12 0.50

(29,421)

(480) lp

59,803 \*

006 Controller's Office.Mgr Accounting.E.T.1

Eddington, Candice Cecile (537)

09-01 08-31 12 0.50

29,422

600 lp

Split Acct: 11.410.30.1502.7010.00000000

09-01 08-31 12 0.50

(29,421)

(600) lp

60,043 \*

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Controller's Office.Mgr Fin Reporting Grants.E.T.1 Woods, Colette Sue (547)	09-01	08-31	12	0.50	32,286 516 brp 1,800 lp 34,602 *
008 Controller's Office.Mgr Fin Reporting TWU Foundation.E.T.1 Aggus, Debra A (560)	09-01	08-31	12	0.80	51,603 1,344 lp
Split Acct: 11.600.30.1518.7010.00000000	09-01	08-31	12	0.20	(12,901) (336) lp 66,184 *
009 Controller's Office.Sr Accountant.E.T.1 Syed, Husain (5935)	09-01	08-31	12	0.50	24,607 240 lp 24,847 *
010 Controller's Office.System Integration & Reporting Analyst.E.T.1 Grams, Brian Craig (Brian Grams) (8059)	09-01	08-31	12	0.50	31,118 360 lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.50	(31,118) (360) lp 62,956 *
011 Controller's Office.Treasury Accountant.E.T.1 Daquigan, Janie L (13072)	09-01	08-31	12	0.33	12,415
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.33	(12,415)
Split Acct: 11.410.30.1507.7010.00000000	09-01	08-31	12	0.34	(12,790) 37,620 *
<b>Account Total:</b>					<b>\$459,504</b>
<b>Grand Total for 10.100.30.1502.x.00000000</b>					<b>\$459,504</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>						
<b>Bursar</b>						
<b>10.100.30.1590.7010.00000000</b>						
001	Bursar's Office.Interim Asst Dir Student Accounts & Collections.E.T.1 Ramon, Rene J. (4493)		09-01 08-31	12	1.00	44,046 720 lp 44,766 *
002	Bursar's Office.Interim Dir Student Accounts & Bursar.E.T.1 Ray, Glen Wayne (6736)		09-01 08-31	12	0.75	47,139 540 lp
	Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.25	(15,712) (180) lp 63,571 *
<b>Account Total:</b>						<b>\$92,445</b>
<b>10.100.30.1590.7015.00000000</b>						
001	Bursar's Office.Sr Accounting Asst.N.T.3 Beyer, Patricia Yancey (7337)		09-01 08-31	12	0.50	13,653 *
002	Bursar's Office.Sr Student Account Analyst.N.T.1 Nettles, Kathy G (558)		09-01 08-31	12	0.50	17,265 600 lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.50	(17,265) (600) lp 35,730 *
003	Bursar's Office.Sr Student Account Analyst.N.T.3 Roberts, Kristen M (122)		09-01 08-31	12	1.00	34,530 3,360 lp 37,890 *
004	Bursar's Office.Sr Student Account Analyst.N.T.2 Vacant		09-01 08-31	12	0.50	16,890
	Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.50	(16,890) 33,780 *
<b>Account Total:</b>						<b>\$86,298</b>
<b>Grand Total for 10.100.30.1590.x.00000000</b>						<b>\$178,743</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Human Resources**

**Human Resources**

**10.100.30.1902.7010.00000000**

001	HR.Assoc VP of Human Resources.E.OT.1 Benavides, Lewis (503)	09-01	08-31	12	0.50	62,757
						720 lp
	Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(62,757)
						(720) lp
						126,954 *
002	HR.Dir HR Employee Svcs.E.T.1 Taylor, Diane F. (6041)	09-01	08-31	12	0.50	44,233
						1,320 lp
	Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(44,233)
						(1,320) lp
						91,106 *
003	HR.Dir HR Prof Svcs.E.T.1 Hall, Amy Williams (3)	09-01	08-31	12	0.50	44,268
						516 brp
						1,320 lp
	Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(44,268)
						(516) brp
						(1,320) lp
						92,207 *
004	HR.Mgr Benefits.E.T.1 Cagle, Angela Dawn (994)	09-01	08-31	12	0.50	29,422
						840 lp
	Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(29,421)
						(840) lp
						60,523 *
005	HR.Mgr Compensation.E.T.1 Long, Estela (864)	09-01	08-31	12	0.50	33,675
						516 brp
						1,320 lp
	Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(33,674)
						(516) brp
						(1,320) lp
						71,020 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 HR.Mgr Employee Dev & Comm.E.T.1 Ozuna, Melissa (8708)	09-01	08-31	12	0.50	29,422
					720 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(29,421)
					(720) lp
					60,283 *
007 HR.Mgr Employee Relations.E.T.1 Mabry, George R Jr. (Bob) (8753)	09-01	08-31	12	0.50	34,311
					240 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(34,311)
					(240) lp
					69,102 *
008 HR.Mgr HR Accounting & Reporting.E.T.1 Cowan, Sharon T (6781)	09-01	08-31	12	0.50	29,422
					360 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(29,421)
					(360) lp
					59,563 *
009 HR.Mgr Payroll.E.T.1 Noday, Amanda Jo (3227)	09-01	08-31	12	0.50	29,935
					840 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(29,934)
					(840) lp
					61,549 *
010 HR.Mgr Recruitment.E.T.1 Driggers, Sherry Lee (7892)	09-01	08-31	12	0.50	29,422
					360 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(29,421)
					(360) lp
					59,563 *
011 HR.Mgr Regulatory Compliance.E.T.1 Bates, Jana L. (6079)	09-01	08-31	12	0.50	32,844
					480 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(32,843)
					(480) lp
					66,647 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012	HR.Sr HR Generalist.E.T.5 Ferbend, Susan G (35)		09-01 08-31	12	0.50	24,716 1,200 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,716) (1,200) lp 51,832 *
013	HR.Sr HR Generalist.E.T.1 Flores, Myrna M (1518)		09-01 08-31	12	0.50	24,716 840 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,716) (840) lp 51,112 *
014	HR.Sr HR Generalist.E.T.3 Krafft, Kara Sue (8056)		09-01 08-31	12	0.50	24,716 360 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,716) (360) lp 50,152 *
015	HR.Sr HR Generalist.E.T.4 Sewald, Jane Elizabeth (8735)		09-01 08-31	12	0.50	24,716 240 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,716) (240) lp 49,912 *
016	HR.Sr HR Generalist.E.T.2 Yardley, Anthony C (3023)		09-01 08-31	12	0.50	24,716 240 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,716) (240) lp 49,912 *
<b>Account Total:</b>						<b>\$535,722</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>10.100.30.1902.7015.00000000</b>					
001 HR.Asst to the Assoc VP.N.T.1					
Taylor, Lisa Danette (13768)		09-01 08-31	12	0.50	17,265
Split Acct: 11.410.30.1902.7015.00000000		09-01 08-31	12	0.50	(17,265)
					34,530 *
					<b>Account Total: \$17,265</b>
					<b>Grand Total for 10.100.30.1902.x.00000000 \$552,987</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Public Safety**

**Public Safety - Denton**

**10.100.30.2802.7010.00000000**

001	Public Safety DEN.Dir Public Safety.E.OT.1 Pauley, Elizabeth Z (2645)	09-01	08-31	12	1.00	95,816 2,880 hp 98,696 *
002	Public Safety DEN.Patrol Svcs Lieutenant.E.T.1 Law, David L (D. L.) (9505)	09-01	08-31	12	0.60	38,733 576 hp
	Split Acct: 12.400.45.2803.7010.00000000	09-01	08-31	12	0.40	(25,823) (384) hp 65,516 *
003	Public Safety DEN.Special Svcs Lieutenant.E.T.1 Adams, Kenneth D (827)	09-01	08-31	12	1.00	65,227 1,031 brp 3,360 hp 69,618 *

**Account Total: \$207,623**

**10.100.30.2802.7015.00000000**

001	Public Safety DEN.Admin Asst.N.T.1 Medcafe, Leonard J Jr. (11462)	09-01	08-31	12	1.00	25,311 240 lp 25,551 *
002	Public Safety DEN.Comm Oper/Dispatcher.N.T.7 Baker, LaKiena R (7786)	09-01	08-31	12	0.60	16,382 432 lp
	Split Acct: 12.400.45.2803.7015.00000000	09-01	08-31	12	0.40	(10,921) (288) lp 28,023 *
003	Public Safety DEN.Comm Oper/Dispatcher.N.T.6 Maryovich, Tana Dee (13675)	09-01	08-31	12	0.60	15,187
	Split Acct: 12.400.45.2803.7015.00000000	09-01	08-31	12	0.40	(10,124) 25,311 *
004	Public Safety DEN.Comm Oper/Dispatcher.N.T.4 Stinchcomb, Autumn Lynn (12915)	09-01	08-31	12	0.60	15,187
	Split Acct: 12.400.45.2803.7015.00000000	09-01	08-31	12	0.40	(10,124) 25,311 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 Public Safety DEN.Comm Oper/Dispatcher.N.T.2 Vacant	09-01	08-31	12	1.00	24,561 *
006 Public Safety DEN.Comm Oper/Dispatcher.N.T.1 Vacant	09-01	08-31	12	0.50	12,281
Split Acct: 12.400.45.2803.7015.00000000	09-01	08-31	12	0.50	(12,280)
					24,561 *
007 Public Safety DEN.Comm Oper/Dispatcher.N.T.5 Vacant	09-01	08-31	12	0.60	14,737
Split Acct: 12.400.45.2803.7015.00000000	09-01	08-31	12	0.40	(9,824)
					24,561 *
008 Public Safety DEN.Guard II.N.T.2 Vale, Beatriz (9604)	09-01	08-31	12	0.60	13,456
					288 lp
Split Acct: 12.400.45.2803.7015.00000000	09-01	08-31	12	0.40	(8,970)
					(192) lp
					22,906 *
009 Public Safety DEN.Police Officer I.N.T.4 Bundick, Dadra (11635)	09-01	08-31	12	1.00	37,619
					240 hp
					37,859 *
010 Public Safety DEN.Police Officer I.N.T.3 Fleitman, Scott Francis (14048)	09-01	08-31	12	1.00	37,619 *
011 Public Safety DEN.Police Officer I.N.T.9 Nelson, Michael Joe (13890)	09-01	08-31	12	1.00	37,619
					240 hp
					37,859 *
012 Public Safety DEN.Police Officer I.N.T.8 Paley, Elvin Ray Jr. (12294)	09-01	08-31	12	1.00	37,619
					240 lp
					37,859 *
013 Public Safety DEN.Police Officer I.N.T.1 Zachary, Kimberly Nicole (13891)	09-01	08-31	12	1.00	37,619 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
014 Public Safety DEN.Police Officer II.N.T.1 Fausset, Clifford Ray (10969)	09-01	08-31	12	1.00	41,518 840 hp 42,358 *
015 Public Safety DEN.Police Officer III.N.T.1 Carney, Christopher Ray (6691)	09-01	08-31	12	1.00	45,752 840 hp 46,592 *
016 Public Safety DEN.Police Officer III.N.T.2 Oldag, Vincent J (1215)	09-01	08-31	12	1.00	46,752 1,920 hp 48,672 *
017 Public Safety DEN.Police Sergeant I.N.T.1 Bradley, Bryan James (7277)	09-01	08-31	12	1.00	49,485 840 hp 50,325 *
018 Public Safety DEN.Police Sergeant I.N.T.2 Garrison, Samuel Wayne (12665)	09-01	08-31	12	1.00	49,485 120 hp 49,605 *
019 Public Safety DEN.Police Sergeant I.N.T.4 Niederhaus, Jennifer L (1697)	09-01	08-31	12	1.00	49,485 1,080 hp 50,565 *
<b>Account Total:</b>					<b>\$614,994</b>
<b>Grand Total for 10.100.30.2802.x.00000000</b>					<b>\$822,617</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>					
<b>Public Safety - Dallas</b>					
<b>10.100.30.2902.7015.00000000</b>					
001 Public Safety DAL.Guard II.N.T.2 Duff, Keenan V (7806)		09-01 08-31	12	1.00	21,426 480 lp 21,906 *
002 Public Safety DAL.Guard II.N.T.4 James, Niateka V (11955)		09-01 08-31	12	1.00	21,426 240 lp 21,666 *
003 Public Safety DAL.Guard II.N.T.1 Terrell, Bradley Donald (14154)		09-01 08-31	12	1.00	21,426 *
004 Public Safety DAL.Spvr Guards.N.T.1 Holcomb, Gloria J (9507)		09-01 08-31	12	1.00	37,619 480 lp 38,099 *
<b>Account Total:</b>					<b>\$103,097</b>
<b>Grand Total for 10.100.30.2902.x.00000000</b>					<b>\$103,097</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Public Safety</b>							
<b>Public Safety - Houston</b>							
<b>10.100.30.3002.7015.00000000</b>							
001	Public Safety HOU.Guard II.N.T.1 Bowie, Roshell (13830)		09-01	08-31	12	1.00	21,426 *
002	Public Safety HOU.Guard II.N.T.3 Frazier, Donna Frank (14145)		09-01	08-31	12	1.00	21,426 *
003	Public Safety HOU.Guard II.N.T.2 Lopez, Eugene John (901)		09-01	08-31	12	1.00	35,327 1,031 brp 3,120 lp 39,478 *
004	Public Safety HOU.Guard II.N.T.4 Vacant		09-01	08-31	12	0.50	10,338 *
005	Public Safety HOU.Spvr Guards.N.T.1 Love, Roland H (1400)		09-01	08-31	12	1.00	37,619 1,440 lp 39,059 *
<b>Account Total:</b>							<b>\$131,727</b>
<b>Grand Total for 10.100.30.3002.x.00000000</b>							<b>\$131,727</b>

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### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Institutional Development

#### VP- Institutional Development

#### 10.100.30.4002.7010.00000000

001	Inst Dev.Asst Dir Alumni & Donor Relations.E.T.1 Vacant	09-01	08-31	12	1.00	40,000 *
002	Inst Dev.Dev Officer Annual Giving.E.T.1 Frisby, Lilian Patrice (Patrice) (52)	09-01	08-31	12	1.00	71,065 1,031 brp 3,600 lp 75,696 *
003	Inst Dev.Dir Inst Dev.E.OT.1 Trammell, Philip W (11713)	09-01	08-31	12	1.00	86,275 240 lp 86,515 *
004	Inst Dev.Mgr Special Events & Projects.E.T.1 Rupani, Tiffany Dawn (143)	09-01	08-31	12	0.47	21,421 463 brp 1,015 lp
	Split Acct: 11.600.30.1518.7010.00000000	09-01	08-31	12	0.53	(24,156) (522) brp (1,145) lp 48,722 *

**Account Total: \$225,110**

#### 10.100.30.4002.7015.00000000

001	Inst Dev.Admin Asst.N.T.1 Kyle, Michele Renee (8943)	09-01	08-31	12	1.00	25,311 480 lp 25,791 *
002	Inst Dev.Development Data Analyst.N.T.1 Chu, Li-O (Julia) (13736)	09-01	08-31	12	1.00	31,569 *
003	Inst Dev.Gift Proc Spec.N.T.1 Miller, Judith Gail (1372)	09-01	08-31	12	1.00	33,750 1,440 lp 35,190 *

**Account Total: \$92,550**

**Grand Total for 10.100.30.4002.x.00000000 \$317,660**



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### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Facilities Management

#### Facilities Management - General Services

#### 10.100.35.2002.7010.00000000

001	Facilities Mgt.Assoc VP Facilities Mgt & Construction.E.OT.1 Johnson, Harold D (280)	09-01	08-31	12	0.50	77,201 517 brp 1,320 lp
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(77,201) (517) brp (1,320) lp 158,076 *
002	Facilities Mgt.Asst Dir Construction Svcs.E.T.1 Thomas, Alex (10265)	09-01	08-31	12	0.50	50,035 240 lp
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(50,034) (240) lp 100,549 *
003	Facilities Mgt.Asst Dir Design Svcs.E.T.1 Andrus, Stephanie Louise (8099)	09-01	08-31	12	0.50	50,035 360 lp
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(50,034) (360) lp 100,789 *
004	Facilities Mgt.Asst Dir Resource Planning & Assets.E.T.1 Beckham, William Earl (6813)	09-01	08-31	12	0.50	43,171 960 lp
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(43,171) (960) lp 88,262 *
005	Facilities Mgt.Dir Design & Construction.E.T.1 Strickland, Donald Leon (4397)	09-01	08-31	12	0.50	51,765 480 lp
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(51,765) (480) lp 104,490 *
006	Facilities Mgt.Dir Physical Plant.E.T.1 Vacant	09-01	08-31	12	0.50	48,393
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(48,392) 96,785 *

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1 Allen, Darrell Wayne (5957)	09-01	08-31	12	0.50	24,681 480 lp
Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(24,681) (480) lp 50,322 *
<b>Account Total:</b>					<b>\$349,638</b>
<b>10.100.35.2002.7015.00000000</b>					
001 Facilities Mgt.Admin Asst.N.T.1 Sansom, Cindy L (127)	09-01	08-31	12	0.50	13,672 492 brp 1,200 lp
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(13,671) (492) brp (1,200) lp 30,728 *
002 Facilities Mgt.Asst Spvr Automotive.N.T.1 Knabe, Daniel Lee (1672)	09-01	08-31	12	0.50	20,573 600 lp
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(20,573) (600) lp 42,346 *
003 Facilities Mgt.Asst Spvr General Svcs.N.T.1 Bridges, Jennifer L (10847)	09-01	08-31	12	0.50	18,295 840 lp
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(18,294) (840) lp 38,269 *
004 Facilities Mgt.Automotive Mech.N.T.1 Serren, Billy R. (1482)	09-01	08-31	12	0.50	15,812 840 lp
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(15,811) (840) lp 33,303 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005	Facilities Mgt.Bus Driver/Auto Mech.N.T.3 Ayers, Leroy Dion (5958)		09-01 08-31	12	0.50	14,430 480 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(14,430) (480) lp
						29,820 *
006	Facilities Mgt.Bus Driver/Auto Mech.N.T.1 Newman, Robert Stephen (Steve) (12367)		09-01 08-31	12	0.50	12,656 120 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(12,655) (120) lp
						25,551 *
007	Facilities Mgt.CAD Technician.N.T.1 Armentrout, Phillip Brian (12930)		09-01 08-31	12	1.00	32,970 *
008	Facilities Mgt.Central Plant Oper.N.T.6 Carter, James Cliff (9245)		09-01 08-31	12	0.50	14,725 240 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(14,725) (240) lp
						29,930 *
009	Facilities Mgt.Coord Construction Svcs.N.T.1 McCaskill, Melonee Anne (12078)		09-01 08-31	12	0.50	18,810 120 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(18,809) (120) lp
						37,859 *
010	Facilities Mgt.Coord Customer Svcs.N.T.1 Miller, Nichole Christine (486)		09-01 08-31	12	0.75	23,576 1,080 lp
	Split Acct: 14.480.45.3720.7015.00000000		09-01 08-31	12	0.25	(7,860) (360) lp
						32,876 *
011	Facilities Mgt.Coord Property Control.N.T.1 Crisp, Terissa A (549)		09-01 08-31	12	0.50	17,307 600 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(17,307) (600) lp
						35,814 *

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
012 Facilities Mgt.Lead, Bus Driver/Auto Mechanic.N.T.1 Shead, Larry F. Sr. (1541)	09-01	08-31	12	0.50	16,216
					513 brp
					2,040 lp
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(16,216)
					(513) brp
					(2,040) lp
					37,539 *
013 Facilities Mgt.Locksmith/Sign Maker.N.T.1 Nichols, Paul McKinley (1050)	09-01	08-31	12	0.50	16,693
					1,680 lp
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(16,692)
					(1,680) lp
					36,745 *
014 Facilities Mgt.Mover.N.T.1 Koerner, Travis (12648)	09-01	08-31	12	0.50	8,719
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(8,719)
					17,438 *
015 Facilities Mgt.Mover.N.T.2 Mills, Dwayne Ray (1302)	09-01	08-31	12	0.60	13,495
					864 lp
Split Acct: 14.480.45.3720.7015.00000000	09-01	08-31	12	0.40	(8,998)
					(576) lp
					23,933 *
016 Facilities Mgt.Purchasing Spec.N.T.1 Strong, Steven Brian (8090)	09-01	08-31	12	0.60	16,383
Split Acct: 14.480.45.3720.7015.00000000	09-01	08-31	12	0.40	(10,920)
					(192) lp
					27,495 *
017 Facilities Mgt.Spvr General Svcs.N.T.2 Williams, Christina Louise (176)	09-01	08-31	12	0.50	24,285
					840 lp
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(24,285)
					(840) lp
					50,250 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
018 Facilities Mgt.Storekeeper II.N.T.2					
Ingison, Steven (13942)		09-01 08-31	12	0.50	10,134
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(10,134)
					20,268 *
019 Facilities Mgt.Warehouse Coordinator.N.T.1					
Sprayberry, Jerry Don (921)		09-01 08-31	12	0.80	27,085
					825 brp
					2,688 lp
Split Acct: 14.480.45.3720.7015.00000000		09-01 08-31	12	0.20	(6,771)
					(206) brp
					(672) lp
					38,247 *
<b>Account Total:</b>					<b>\$351,899</b>
<b>Grand Total for 10.100.35.2002.x.00000000</b>					<b>\$701,537</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Central Receiving</b>					
<b>10.100.35.2070.7015.00000000</b>					
001 Facilities Mgt.General Svcs Clerk.N.T.1 Pierce, James Allen (905)		09-01 08-31	12	0.90	27,482 928 brp 3,024 lp
Split Acct: 14.480.45.3720.7015.00000000		09-01 08-31	12	0.10	(3,052) (103) brp (336) lp 34,925 *
002 Facilities Mgt.Purchasing Spec.N.T.2 Pennington, Robin Lynette (7820)		09-01 08-31	12	0.50	12,906 360 lp
Split Acct: 11.410.35.2070.7015.00000000		09-01 08-31	12	0.50	(12,905) (360) lp 26,531 *
<b>Account Total:</b>					<b>\$44,700</b>
<b>Grand Total for 10.100.35.2070.x.00000000</b>					<b>\$44,700</b>

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### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Facilities Management**

**Building Maintenance**

**10.100.35.2102.7015.00000000**

001	Facilities Mgt.Asst Spvr of Building Maint.N.T.1 Price, Bobby D (1521)	09-01	08-31	12	0.60	25,740
						1,008 lp
	Split Acct: 14.480.45.3719.7015.00000000	09-01	08-31	12	0.40	(17,160)
						(672) lp
						44,580 *
002	Facilities Mgt.Carpenter I.N.T.4 Davidson, Glenn S (9759)	09-01	08-31	12	0.50	13,666
						240 lp
	Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(13,665)
						(240) lp
						27,811 *
003	Facilities Mgt.Carpenter I.N.T.2 Miller, Billy Dwayne (1047)	09-01	08-31	12	0.45	12,999
						864 lp
	Split Acct: 14.480.45.3719.7015.00000000	09-01	08-31	12	0.55	(15,887)
						(1,056) lp
						30,806 *
004	Facilities Mgt.Carpenter II.N.T.3 Garrison, Howard Keith (5910)	09-01	08-31	12	0.40	13,309
						480 lp
	Split Acct: 14.480.45.3719.7015.00000000	09-01	08-31	12	0.60	(19,966)
						(720) lp
						34,475 *
005	Facilities Mgt.Carpenter II.N.T.2 Mays, Larry Wayne (913)	09-01	08-31	12	0.60	22,450
						619 brp
						2,160 lp
	Split Acct: 14.480.45.3719.7015.00000000	09-01	08-31	12	0.40	(14,967)
						(413) brp
						(1,440) lp
						42,048 *

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Facilities Mgt.Carpenter II.N.T.1 Sorensen, Carl W (878)	09-01	08-31	12	0.50	18,720 516 brp 1,200 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(18,720) (516) brp (1,200) lp 40,871 *
007 Facilities Mgt.Central Plant Oper.N.T.4 Hughs, Bryan Keith (8222)	09-01	08-31	12	0.50	15,002 840 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(15,002) (840) lp 31,684 *
008 Facilities Mgt.Central Plant Oper.N.T.1 Tanner, Scott Erick (889)	09-01	08-31	12	0.50	17,714 516 brp 1,440 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(17,714) (516) brp (1,440) lp 39,339 *
009 Facilities Mgt.Const Observer.N.T.1 Adcock, Steven (7098)	09-01	08-31	12	0.50	20,459 360 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(20,459) (360) lp 41,638 *
010 Facilities Mgt.Electrical Inspector.N.T.1 Forester, Roy Don (1673)	09-01	08-31	12	0.50	20,630 600 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(20,629) (600) lp 42,459 *
011 Facilities Mgt.Electrician I.N.T.3 Reichenbach, Roger Wayne (14029)	09-01	08-31	12	0.50	12,656
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(12,655) 25,311 *



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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
012 Facilities Mgt.Fac Tech.N.T.1 Ramon, Conrado (10055)	09-01	08-31	12	0.50	15,084 240 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(15,084) (240) lp
					30,648 *
013 Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804)	09-01	08-31	12	0.50	17,118 480 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(17,118) (480) lp
					35,196 *
014 Facilities Mgt.Lead Painter.N.T.1 Guice, David L (9787)	09-01	08-31	12	0.49	16,156 235 lp
Split Acct: 14.480.45.3719.7015.00000000	09-01	08-31	12	0.51	(16,815) (245) lp
					33,451 *
015 Facilities Mgt.Lead Plumber.N.T.1 Rendon, Carlos M (1109)	09-01	08-31	12	0.50	18,653 1,200 lp
Split Acct: 14.480.45.3719.7015.00000000	09-01	08-31	12	0.50	(18,653) (1,200) lp
					39,706 *
016 Facilities Mgt.Locksmith.N.T.1 Godi, Charles Wayne (919)	09-01	08-31	12	0.50	17,052 516 brp 1,440 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(17,051) (516) brp (1,440) lp
					38,014 *
017 Facilities Mgt.Painter I.N.T.3 Vacant	09-01	08-31	12	0.50	11,576
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(11,576)
					23,152 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
018	Facilities Mgt.Painter II.N.T.1					
	Harris, Jimmy G (4500)		09-01 08-31	12	0.10	2,861 96 lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.90	(25,752) (864) lp 29,573 *
019	Facilities Mgt.Painter II.N.T.2					
	Lewis, James Earl (12180)		09-01 08-31	12	0.10	2,683 24 lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.90	(24,148) (216) lp 27,071 *
020	Facilities Mgt.Plumber II.N.T.2					
	Hunter, Joshua C (6802)		09-01 08-31	12	0.60	19,414 432 lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.40	(12,942) (288) lp 33,076 *
021	Facilities Mgt.Plumber II.N.T.1					
	Koerner, Leroy F (6876)		09-01 08-31	12	0.50	16,637 360 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(16,637) (360) lp 33,994 *
022	Facilities Mgt.Plumbing Inspector.N.T.1					
	Shaw, Albert N (1187)		09-01 08-31	12	0.50	20,886 840 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,885) (840) lp 43,451 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
023 Facilities Mgt.Spvr Building Maint.N.T.2 Burt, Kenneth W (891)		09-01 08-31	12	0.60	30,032 619 brp 1,440 lp
Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.40	(20,021) (413) brp (960) lp 53,484 *
<b>Account Total:</b>					<b>\$400,260</b>
<b>Grand Total for 10.100.35.2102.x.00000000</b>					<b>\$400,260</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maint.-Houston</b>					
<b>10.100.35.2104.7010.00000000</b>					
001 Facilities Mgt HOU.Mgr Fac Operations HOU.E.T.1 Bussman, William J (106)		09-01 08-31	12	0.50	33,455 516 brp 1,200 lp
Split Acct: 11.410.35.2104.7010.00000000		09-01 08-31	12	0.50	(33,454) (516) brp (1,200) lp 70,340 *
<b>Account Total:</b>					<b>\$35,171</b>
<b>10.100.35.2104.7015.00000000</b>					
001 Facilities Mgt HOU.Asst Coord Property Control.N.T.1 Gipson, Brandon Robert (7779)		09-01 08-31	12	0.50	14,475 360 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(14,475) (360) lp 29,670 *
002 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1 Goroztieta, Maria E (982)		09-01 08-31	12	0.50	17,999 430 brp 1,080 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(17,999) (430) brp (1,080) lp 39,017 *
003 Facilities Mgt HOU.Maint Worker III.N.T.1 Merchant, Clay Alexander (935)		09-01 08-31	12	0.50	22,398 516 brp 1,920 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(22,398) (516) brp (1,920) lp 49,667 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt HOU.Work Control Clerk.N.T.1					
Anderson, Angelica Dominique (13949)		09-01 08-31	12	0.50	10,134
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(10,134)
					20,268 *
					<b>Account Total: \$69,311</b>
					<b>Grand Total for 10.100.35.2104.x.00000000 \$104,482</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maint.-Dallas</b>					
<b>10.100.35.2105.7010.00000000</b>					
001 Facilities Mgt DAL.Mgr Facilities Operations.E.T.1 Willison, Frederick W (9944)		09-01 08-31	12	0.50	31,805 240 lp
Split Acct: 11.410.35.2105.7010.00000000		09-01 08-31	12	0.50	(31,804) (240) lp 64,089 *
<b>Account Total:</b>					<b>\$32,045</b>
<b>10.100.35.2105.7015.00000000</b>					
001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1 Tullos, Daniel Dial (12842)		09-01 08-31	12	0.50	17,265
Split Acct: 11.410.35.2105.7015.00000000		09-01 08-31	12	0.50	(17,265) 34,530 *
002 Facilities Mgt DAL.Maint Worker II.N.T.1 Peachee, Justin Christian (11946)		09-01 08-31	12	0.50	10,134 120 lp
Split Acct: 11.410.35.2105.7015.00000000		09-01 08-31	12	0.50	(10,134) (120) lp 20,508 *
003 Facilities Mgt DAL.Maint Worker III.N.T.1 Zamarripa, Juan P (11274)		09-01 08-31	12	0.50	11,951 600 lp
Split Acct: 11.410.35.2105.7015.00000000		09-01 08-31	12	0.50	(11,951) (600) lp 25,102 *
<b>Account Total:</b>					<b>\$40,070</b>
<b>Grand Total for 10.100.35.2105.x.00000000</b>					<b>\$72,115</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services</b>						
<b>10.100.35.2202.7015.00000000</b>						
001	Facilities Mgt.Asst Spvr of Custodial.N.T.1 Ramirez, Josefina (9576)		09-01 08-31	12	0.60	21,318 1,584 lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.40	(14,212) (1,056) lp 38,170 *
002	Facilities Mgt.Custodian I.N.T.11 Banuelos de Ramirez, Alma Graciela (13141)		09-01 08-31	12	0.50	8,719
	Split Acct: 12.432.45.7530.7015.00000000		09-01 08-31	12	0.50	(8,719) 17,438 *
003	Facilities Mgt.Custodian I.N.T.18 Byars, Ludy (13972)		09-01 08-31	12	0.50	8,719
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,719) 17,438 *
004	Facilities Mgt.Custodian I.N.T.25 Camargo Teniente, Claudia (12027)		09-01 08-31	12	0.50	8,719 120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,719) (120) lp 17,678 *
005	Facilities Mgt.Custodian I.N.T.42 Camargo, Maria S (1108)		09-01 08-31	12	0.50	11,246 960 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246) (960) lp 24,412 *
006	Facilities Mgt.Custodian I.N.T.16 Del Castillo, Maria C (1462)		09-01 08-31	12	0.50	11,246 840 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246) (840) lp 24,172 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007	Facilities Mgt.Custodian I.N.T.43 Delira, Teresa (1507)		09-01 08-31	12	0.50	11,246 720 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246) (720) lp
						23,932 *
008	Facilities Mgt.Custodian I.N.T.7 Diaz, Delfina (13932)		09-01 08-31	12	0.50	8,719
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,719)
						17,438 *
009	Facilities Mgt.Custodian I.N.T.30 Espinoza, Alma D (934)		09-01 08-31	12	0.50	11,969 443 brp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,969) 1,200 lp
						(443) brp (1,200) lp
						27,223 *
010	Facilities Mgt.Custodian I.N.T.12 Gamez, Maria Cecilia (1501)		09-01 08-31	12	0.50	11,246 720 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246) (720) lp
						23,932 *
011	Facilities Mgt.Custodian I.N.T.19 Garza, Adella (1472)		09-01 08-31	12	0.36	8,098 432 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(3,599) (192) lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(10,797) (576) lp
						23,694 *
012	Facilities Mgt.Custodian I.N.T.55 Hamilton, Johnny Edward (13831)		09-01 08-31	12	0.50	8,719
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,719)
						17,438 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
013 Facilities Mgt.Custodian I.N.T.8 Hammond, Sandra (894)	09-01	08-31	12	0.50	12,413 480 brp 1,680 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,412) (480) brp (1,680) lp 29,145 *
014 Facilities Mgt.Custodian I.N.T.50 Leon Ruiz, Maria Suzana (12755)	09-01	08-31	12	0.50	8,719
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,719) 17,438 *
015 Facilities Mgt.Custodian I.N.T.41 Martinez, Carmen (1218)	09-01	08-31	12	0.50	11,246 840 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(11,246) (840) lp 24,172 *
016 Facilities Mgt.Custodian I.N.T.45 Mc Duffy, Kathryn I (10279)	09-01	08-31	12	0.50	8,969 240 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,969) (240) lp 18,418 *
017 Facilities Mgt.Custodian I.N.T.34 Mireles, Estanislada C. (1348)	09-01	08-31	12	0.36	8,098 518 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.16	(3,599) (230) lp
Split Acct: 14.480.45.3705.7015.00000000	09-01	08-31	12	0.48	(10,797) (691) lp 23,933 *
018 Facilities Mgt.Custodian I.N.T.10 Oyervides, Juana R (1638)	09-01	08-31	12	0.50	10,270 600 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(10,269) (600) lp 21,739 *

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## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019	Facilities Mgt.Custodian I.N.T.4 Perez-Arredondo, Guadalupe (8960)		09-01 08-31	12	0.50	9,386
						240 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,386)
						(240) lp
						19,252 *
020	Facilities Mgt.Custodian I.N.T.20 Quijano, Rosa C. (14002)		09-01 08-31	12	0.50	8,719
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,719)
						17,438 *
021	Facilities Mgt.Custodian I.N.T.40 Richarte, Jolanda (13729)		09-01 08-31	12	0.50	8,719
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,719)
						17,438 *
022	Facilities Mgt.Custodian I.N.T.22 Rico, Veronica (12487)		09-01 08-31	12	0.50	8,719
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,719)
						17,438 *
023	Facilities Mgt.Custodian I.N.T.23 Rosales, Victor Hugo (13272)		09-01 08-31	12	0.80	13,950
	Split Acct: 12.400.45.2112.7015.00000000		09-01 08-31	12	0.10	(1,744)
	Split Acct: 12.400.45.3316.7015.00000000		09-01 08-31	12	0.10	(1,744)
						17,438 *
024	Facilities Mgt.Custodian I.N.T.5 Torres, Maria Esther (12021)		09-01 08-31	12	0.50	8,719
						960 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,719)
						(960) lp
						19,358 *
025	Facilities Mgt.Custodian I.N.T.33 Vacant		09-01 08-31	12	0.50	8,344
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,344)
						16,688 *
026	Facilities Mgt.Custodian I.N.T.31 Vacant		09-01 08-31	12	0.50	8,344
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,344)
						16,688 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
027 Facilities Mgt.Custodian I.N.T.6					
Vacant	09-01	08-31	12	0.50	8,344
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,344)
					16,688 *
028 Facilities Mgt.Custodian I.N.T.35					
Wences, Maria F. (7188)	09-01	08-31	12	0.50	9,556
					360 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(9,556)
					(360) lp
					19,832 *
029 Facilities Mgt.Custodian I.N.T.47					
Zelaya, Edith Argentina (7787)	09-01	08-31	12	0.36	6,880
					259 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.16	(3,058)
					(115) lp
Split Acct: 14.480.45.3705.7015.00000000	09-01	08-31	12	0.48	(9,173)
					(346) lp
					19,831 *
030 Facilities Mgt.Custodian II.N.T.3					
Castillo, Juan (1189)	09-01	08-31	12	0.50	12,391
					447 brp
					1,200 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,391)
					(447) brp
					(1,200) lp
					28,076 *
031 Facilities Mgt.Custodian II.N.T.8					
Castillo, Sanjuanita (937)	09-01	08-31	12	0.50	11,558
					1,080 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(11,557)
					(1,080) lp
					25,275 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
032 Facilities Mgt.Custodian II.N.T.4 De la Rosa, Maria D (888)	09-01	08-31	12	0.80	19,854
					727 brp
					2,112 lp
Split Acct: 14.400.45.7551.7015.00000000	09-01	08-31	12	0.20	(4,963)
					(182) brp
					(528) lp
					28,366 *
033 Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490)	09-01	08-31	12	0.50	11,557
					840 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(11,557)
					(840) lp
					24,794 *
034 Facilities Mgt.Custodian II.N.T.6 Flowers, Earl Jr. (13792)	09-01	08-31	12	0.50	9,621
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(9,621)
					19,242 *
035 Facilities Mgt.Custodian II.N.T.7 Tovar, Dominga H (932)	09-01	08-31	12	0.50	11,556
					600 lp
Split Acct: 14.480.45.3705.7015.00000000	09-01	08-31	12	0.50	(11,556)
					(600) lp
					24,312 *
036 Facilities Mgt.Custodian Leader.N.T.3 Salazar, Yolanda (11220)	09-01	08-31	12	0.50	10,134
					360 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(10,134)
					(360) lp
					20,988 *
037 Facilities Mgt.Custodian Leader.N.T.2 Vasquez, Yolanda A. (1196)	09-01	08-31	12	0.50	13,102
					473 brp
					1,440 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(13,102)
					(473) brp
					(1,440) lp
					30,030 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
038 Facilities Mgt.Spvr of Custodial Svcs.N.T.1 Ortiz, Jacobo (11730)	09-01	08-31	12	0.30	13,726
					72 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.30	(13,725)
					(72) lp
Split Acct: 14.480.45.3705.7015.00000000	09-01	08-31	12	0.40	(18,301)
					(96) lp
					45,992 *
	<b>Account Total:</b>				<b>\$425,405</b>
	<b>Grand Total for 10.100.35.2202.x.00000000</b>				<b>\$425,405</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT FROM MO CT FTE SALARY

#### Facilities Management

#### Custodial Services-Houston

#### 10.100.35.2203.7015.00000000

001	Facilities Mgt HOU.Custodian I.N.T.5 Flores, Nelly (7889)	09-01	08-31	12	0.50	9,556
						360 lp
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(9,556)
						(360) lp
						19,832 *
002	Facilities Mgt HOU.Custodian I.N.T.6 Fuentes, Ana Elba (7997)	09-01	08-31	12	0.50	9,556
						360 lp
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(9,556)
						(360) lp
						19,832 *
003	Facilities Mgt HOU.Custodian I.N.T.4 Quinteros, Noemi Margarita (7523)	09-01	08-31	12	0.50	9,556
						360 lp
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(9,556)
						(360) lp
						19,832 *
004	Facilities Mgt HOU.Custodian I.N.T.1 Samos, David E (915)	09-01	08-31	12	0.50	11,969
						443 brp
						1,200 lp
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(11,969)
						(443) brp
						(1,200) lp
						27,223 *
005	Facilities Mgt HOU.Custodian I.N.T.2 Vacant	09-01	08-31	12	0.50	8,344
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(8,344)
						16,688 *
006	Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522)	09-01	08-31	12	0.50	10,495
						360 lp
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(10,495)
						(360) lp
						21,710 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711)	09-01	08-31	12	0.50	10,495 480 lp
Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(10,495) (480) lp 21,950 *
008 Facilities Mgt HOU.Custodian Leader.N.T.1 Quinteros, Erika Margarita (7521)	09-01	08-31	12	0.50	11,028 360 lp
Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(11,028) (360) lp 22,776 *
009 Facilities Mgt HOU.Maint Worker II.N.T.1 Moore, Johnnie B (1212)	09-01	08-31	12	0.50	12,196 960 lp
Split Acct: 14.480.45.3708.7015.00000000	09-01	08-31	12	0.50	(12,196) (960) lp 26,312 *
<b>Account Total:</b>					<b>\$98,078</b>
<b>Grand Total for 10.100.35.2203.x.00000000</b>					<b>\$98,078</b>

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## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services-Dallas</b>						
<b>10.100.35.2204.7015.00000000</b>						
001	Facilities Mgt DAL.Custodian I.N.T.1 Garcia, Lois A (10660)		09-01 08-31	12	0.50	8,969 120 lp
	Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(8,969) (120) lp 18,178 *
002	Facilities Mgt DAL.Custodian I.N.T.3 Romero, Lidia C. (14003)		09-01 08-31	12	0.50	8,719
	Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(8,719) 17,438 *
003	Facilities Mgt DAL.Custodian I.N.T.4 Thornton, Linda S (1366)		09-01 08-31	12	0.50	11,246 360 lp 11,606 *
004	Facilities Mgt DAL.Custodian I.N.T.2 Vacant		09-01 08-31	12	0.50	8,344
	Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(8,344) 16,688 *
005	Facilities Mgt DAL.Custodian II.N.T.1 Dimas, Rosa Maria (11957)		09-01 08-31	12	0.50	9,621 120 lp
	Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(9,621) (120) lp 19,482 *
006	Facilities Mgt DAL.Custodian II.N.T.2 Sandoval, Azalia Guadalupe (12075)		09-01 08-31	12	0.50	9,621 120 lp
	Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(9,621) (120) lp 19,482 *



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## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007	Facilities Mgt DAL.Custodian Leader.N.T.1					
	Vacant		09-01 08-31	12	0.50	9,759
	Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(9,759)
						19,518 *
						<b>Account Total: \$66,999</b>
						<b>Grand Total for 10.100.35.2204.x.00000000 \$66,999</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Facilities Management**

**Grounds Maintenance**

**10.100.35.2302.7015.00000000**

001	Facilities Mgt.Asst Spvr Landscape.N.T.1 Chisenhall, Rebecca Lynn (986)	09-01	08-31	12	0.50	20,573 960 lp
	Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(20,573) (960) lp 43,066 *
002	Facilities Mgt.Greenhouse Foreperson.N.T.1 Fry, Cynthia A. (5737)	09-01	08-31	12	0.50	13,284 480 lp
	Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,283) (480) lp 27,527 *
003	Facilities Mgt.Greenhouse Spec.N.T.1 Thomas, Kimberly Gail (6292)	09-01	08-31	12	0.50	12,571 1,200 lp
	Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(12,570) (1,200) lp 27,541 *
004	Facilities Mgt.Groundskeeper I.N.T.2 Dillon, Johnny Wayne (6773)	09-01	08-31	12	0.50	8,719 120 lp
	Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(8,719) (120) lp 17,678 *
005	Facilities Mgt.Groundskeeper I.N.T.3 Dillon, Wayne Ray (12820)	09-01	08-31	12	0.50	8,719
	Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(8,719) 17,438 *
006	Facilities Mgt.Groundskeeper I.N.T.10 Johnson, Clarence Wesley (13647)	09-01	08-31	12	0.50	8,719
	Split Acct: 12.434.45.3502.7015.00000000	09-01	08-31	12	0.50	(8,719) 17,438 *

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## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007	Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419)		09-01 08-31	12	0.50	11,246 600 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,246) (600) lp
						23,692 *
008	Facilities Mgt.Groundskeeper I.N.T.8 Ramon, Jose Louis Jr. (13646)		09-01 08-31	12	0.50	8,719
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(8,719)
						17,438 *
009	Facilities Mgt.Groundskeeper I.N.T.12 Vacant		09-01 08-31	12	0.50	8,344
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(8,344)
						16,688 *
010	Facilities Mgt.Groundskeeper I.N.T.5 Vacant		09-01 08-31	12	0.50	8,344
	Split Acct: 12.434.45.3502.7015.00000000		09-01 08-31	12	0.50	(8,344)
						16,688 *
011	Facilities Mgt.Groundskeeper II.N.T.1 Mendez, Ma Guadalupe (8313)		09-01 08-31	12	0.50	9,649 360 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(9,649) (360) lp
						20,018 *
012	Facilities Mgt.Groundskeeper II.N.T.3 Reeves, Benjamin J (8050)		09-01 08-31	12	0.50	9,824 360 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(9,824) (360) lp
						20,368 *
013	Facilities Mgt.Groundskeeper II.N.T.4 Stone, Rachel Rene (1295)		09-01 08-31	12	0.50	9,227 480 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(9,226) (480) lp
						19,413 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
014 Facilities Mgt.Groundskeeper II.N.T.2 Vasquez, Monica Y (8159)	09-01	08-31	12	0.50	9,832 240 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(9,831) (240) lp 20,143 *
015 Facilities Mgt.Groundskeeper III.N.T.1 Looper, Nicholas R (1731)	09-01	08-31	12	0.50	11,953 600 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(11,953) (600) lp 25,106 *
016 Facilities Mgt.Groundskeeper III.N.T.3 Stroud, James Eugene (8120)	09-01	08-31	12	0.50	10,963 240 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(10,963) (240) lp 22,406 *
017 Facilities Mgt.Groundskeeper III.N.T.2 Ward, Ronny L (918)	09-01	08-31	12	0.50	13,338 469 brp 1,200 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,338) (469) brp (1,200) lp 30,014 *
018 Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)	09-01	08-31	12	0.50	16,776 516 brp 1,440 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(16,775) (516) brp (1,440) lp 37,462 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019	Facilities Mgt.Irrigation Tech.N.T.1 Looper, Marty A. (1110)		09-01 08-31	12	0.50	15,997 840 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(15,997) (840) lp 33,674 *
020	Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Garms, Ricky L (1463)		09-01 08-31	12	0.50	16,163 720 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(16,162) (720) lp 33,765 *
021	Facilities Mgt.Refuse Collector Driver.N.T.1 Garcia, Danny H. (909)		09-01 08-31	12	0.50	12,966 493 brp 1,320 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,966) (493) brp (1,320) lp 29,557 *
022	Facilities Mgt.Spvr of Landscape Svcs.N.T.1 Trevino, Robert (914)		09-01 08-31	12	0.50	25,785 516 brp 1,560 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(25,785) (516) brp (1,560) lp 55,721 *
<b>Account Total:</b>						<b>\$286,424</b>
<b>Grand Total for 10.100.35.2302.x.00000000</b>						<b>\$286,424</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Facilities Management**

**All Other Utilities**

**10.100.35.2406.7010.00000000**

001	Facilities Mgt.Asst Dir Plant Utilities.E.T.1 Sheeder, Ward Darin (1652)	09-01	08-31	12	0.60	47,054 720 lp
	Split Acct: 14.480.45.3722.7010.00000000	09-01	08-31	12	0.40	(31,370) (480) lp 79,624 *

**Account Total: \$47,774**

**10.100.35.2406.7015.00000000**

001	Facilities Mgt.Asst Spvr Central Plant Maint.N.T.1 Donaldson, David Wayne (1292)	09-01	08-31	12	1.00	41,773 1,440 lp 43,213 *
002	Facilities Mgt.Asst Spvr Central Plant Oper.N.T.1 Nixon, Edward E. (Eddy) (10320)	09-01	08-31	12	1.00	36,089 480 lp 36,569 *
003	Facilities Mgt.Building Automation Systems Analyst.N.T.1 Gray, James Alan (12599)	09-01	08-31	12	0.50	21,943
	Split Acct: 11.410.35.2406.7015.00000000	09-01	08-31	12	0.50	(21,943) 43,886 *
004	Facilities Mgt.Central Plant Oper.N.T.5 Daugherty, Aaron S. (6036)	09-01	08-31	12	1.00	31,434 960 lp 32,394 *
005	Facilities Mgt.Electrician II.N.T.2 Howell, John A (11121)	09-01	08-31	12	1.00	30,168 240 lp 30,408 *
006	Facilities Mgt.Plumber I.N.T.1 Wells, Paul D (9918)	09-01	08-31	12	0.80	23,160 384 lp
	Split Acct: 14.480.45.3719.7015.00000000	09-01	08-31	12	0.20	(5,790) (96) lp 29,430 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Facilities Mgt.Power Plant Oper II.N.T.1 Avis, Chris Steven (7481)	09-01	08-31	12	1.00	32,356 720 lp 33,076 *
008 Facilities Mgt.Power Plant Oper II.N.T.2 Berry, D'Andre F (11570)	09-01	08-31	12	1.00	30,168 240 lp 30,408 *
009 Facilities Mgt.Power Plant Oper II.N.T.6 Freytag, Blake Alan (14236)	09-01	08-31	12	1.00	29,418 *
010 Facilities Mgt.Power Plant Oper II.N.T.3 Jackson, Archie James (1253)	09-01	08-31	12	1.00	38,457 2,400 lp 40,857 *
011 Facilities Mgt.Power Plant Oper II.N.T.4 Patten, William A (13998)	09-01	08-31	12	1.00	30,168 *
012 Facilities Mgt.Power Plant Oper II.N.T.5 Stallings, Jeramy Caleb (13700)	09-01	08-31	12	1.00	30,168 *
013 Facilities Mgt.Water Treatment/Air Filter Tech.N.T.1 Williams, Kevin (5696)	09-01	08-31	12	0.50	14,225 720 lp
Split Acct: 14.480.45.3722.7015.00000000	09-01	08-31	12	0.50	(14,225) (720) lp 29,890 *
014 Facilities Mgt.Welder/Mechanic.N.T.1 Terrazas, Javier M (11480)	09-01	08-31	12	1.00	32,970 240 lp 33,210 *
<b>Account Total:</b>					<b>\$430,321</b>
<b>Grand Total for 10.100.35.2406.x.00000000</b>					<b>\$478,095</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Library**

**Libraries**

**10.100.55.5002.7010.00000000**

001	Library.Asst Dean.E.OT.1 Maxwell, Connie G. (711)	09-01	08-31	12	1.00	90,141 1,034 brp 3,600 lp 94,775 *
002	Library.Asst Dean.E.OT.2 Reed, Kristine Lynn (8299)	09-01	08-31	12	1.00	88,306 720 lp 89,026 *
003	Library.Coord Spec Collections.E.T.1 Johnson, Kimberly Laurel (5928)	09-01	08-31	12	1.00	70,129 960 lp 71,089 *
004	LibraryDean of Libraries.E.OT.1 Bird, Sherilyn M (7250)	09-01	08-31	12	1.00	139,674 720 lp 140,394 *
005	Library.Dir Library Info Tech & Technical Supp.E.T.1 Schuster, David William (13207)	09-01	08-31	12	0.81	61,661 194 lp
	Split Acct: 11.450.25.0000.7010.00000000	09-01	08-31	12	0.19	(14,464) (46) lp 76,365 *
006	Library.Librarian I.E.OT.5 Barksdale, Elizabeth M (11970)	09-01	08-31	12	1.00	39,311 240 lp 39,551 *
007	Library.Librarian I.E.OT.4 Vacant	09-01	08-31	12	0.50	20,167
	Split Acct: 11.450.25.0000.7010.00000000	09-01	08-31	12	0.50	(20,166) 40,333 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
008 Library.Librarian II.E.OT.2 Cox, Ella Elaine (Elaine) (1391)	09-01	08-31	12	1.00	47,033 1,680 lp 48,713 *
009 Library.Librarian II.E.OT.4 Hardin, Gregory George (1242)	09-01	08-31	12	1.00	49,903 1,680 lp 51,583 *
010 Library.Librarian II.E.OT.1 Tucker, Steven A (981)	09-01	08-31	12	1.00	49,947 1,034 brp 2,640 lp 53,621 *
011 Library.Librarian III.E.OT.3 Hamrick, Leah Powell (9102)	09-01	08-31	12	1.00	54,628 960 lp 55,588 *
012 Library.Librarian III.E.OT.5 Harris, Jimmie L (702)	09-01	08-31	12	1.00	55,780 1,031 brp 4,080 lp 60,891 *
013 Library.Librarian III.E.OT.2 Oliphant, Eula M (1331)	09-01	08-31	12	1.00	55,710 1,440 lp 57,150 *
014 Library.Librarian III.E.OT.4 Reed, Julie (642)	09-01	08-31	12	1.00	55,780 1,031 brp 2,880 lp 59,691 *
015 Library.Mgr Library Admin Svcs.E.T.1 Russell, Mickey J (44)	09-01	08-31	12	1.00	50,392 1,031 brp 4,560 lp 55,983 *

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

Account Total: **\$960,078**

**10.100.55.5002.7015.00000000**

001	Library.Admin Asst.N.T.1 Tardif, Roy Lynn (303)	09-01	08-31	12	1.00	28,860 1,200 lp 30,060 *
002	Library.Library Asst II.N.T.7 Branch, Lamargo (1645)	09-01	08-31	12	1.00	25,844 1,200 lp 27,044 *
003	Library.Library Asst II.N.T.14 Gruhn, Carole Ann (14096)	09-01	08-31	12	1.00	22,579 240 lp 22,819 *
004	Library.Library Asst II.N.T.6 Guerrero, Steven (14100)	09-01	08-31	12	1.00	22,579 *
005	Library.Library Asst II.N.T.11 James, Aubrey Michelle (12547)	09-01	08-31	12	1.00	22,579 *
006	Library.Library Asst II.N.T.5 Jones, Robernetta (763)	09-01	08-31	12	1.00	28,619 1,031 brp 4,080 lp 33,730 *
007	Library.Library Asst II.N.T.9 Rivera, Lance G (11208)	09-01	08-31	12	1.00	22,579 240 lp 22,819 *
008	Library.Library Asst II.N.T.13 Vacant	09-01	08-31	12	1.00	21,829 *
009	Library.Library Asst II.N.T.2 Vacant	09-01	08-31	12	1.00	21,829 *
010	Library.Library Asst III.N.T.2 Becker, Ryan Thomas (9098)	09-01	08-31	12	1.00	26,831 480 lp 27,311 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Library.Library Asst III.N.T.5 Williams, Ursula M (999)		09-01 08-31	12	1.00	33,385 1,920 lp 35,305 *
<b>Account Total:</b>					<b>\$287,904</b>
<b>Grand Total for 10.100.55.5002.x.00000000</b>					<b>\$1,247,982</b>

# Texas Woman's University

## FY2014 Budget

<b>POSITION / EMPLOYEE / SPLIT INFO</b>	<b>CS</b>	<b>APPOINTMENT FROM</b>	<b>MO CT</b>	<b>FTE</b>	<b>SALARY</b>
<b>Budget/Financial Services</b>					
<b>Retirees Insurance Premiums</b>					
<b>10.100.65.1426.8000.00000000</b>					
800 Fringe Benefits					3,204,351 *
<b>Account Total:</b>					<b>\$3,204,351</b>
<b>Grand Total for 10.100.65.1426.x.00000000</b>					<b>\$3,204,351</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Retirement Matching					
10.100.65.1500.8000.00000000					
800 Fringe Benefits					3,524,408 *
<b>Account Total:</b>					<b>\$3,524,408</b>
<b>Grand Total for 10.100.65.1500.x.00000000</b>					<b>\$3,524,408</b>

# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**CS APPOINTMENT FROM MO CT FTE**

**SALARY**

Budget/Financial Services

Group Insurance Premiums

10.100.65.1508.8000.00000000

800 Fringe Benefits

6,522,780 \*

**Account Total:**

**\$6,522,780**

**Grand Total for 10.100.65.1508.x.00000000**

**\$6,522,780**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Controller				
Controller-Texas Worker's Comp.				
10.100.65.1506.8100.00000000				
810 Maintenance & Operations				300,000 *
				<b>Account Total: \$300,000</b>
				<b>Grand Total for 10.100.65.1506.x.00000000 \$300,000</b>



# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**APPOINTMENT MO  
CS FROM CT FTE**

**SALARY**

Controller

Controller-Matching FICA

10.100.65.1509.8000.00000000

800 Fringe Benefits

4,073,745 \*

**Account Total:**

**\$4,073,745**

**Grand Total for 10.100.65.1509.x.00000000**

**\$4,073,745**



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology</b>					
<b>10.126.05.5202.8100.00000000</b>					
810 Maintenance & Operations					90,546 *
<b>Account Total:</b>					<b>\$90,546</b>
<b>Grand Total for 10.126.05.5202.x.00000000</b>					<b>\$90,546</b>

# Texas Woman's University

## FY2014 Budget

<b>POSITION / EMPLOYEE / SPLIT INFO</b>	<b>CS</b>	<b>APPOINTMENT FROM</b>	<b>MO CT</b>	<b>FTE</b>	<b>SALARY</b>
<b>Arts and Sciences</b>					
<b>Chem and Biochemistry</b>					
<b>10.126.05.5302.8100.00000000</b>					
810 Maintenance & Operations					40,449 *
		<b>Account Total:</b>			<b>\$40,449</b>
		<b>Grand Total for 10.126.05.5302.x.00000000</b>			<b>\$40,449</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT  
FROM

MO  
CT

FTE

SALARY

Arts and Sciences

Mathematics and Comp Science

10.126.05.5402.8100.00000000

810 Maintenance & Operations

207 \*

Account Total:

\$207

Grand Total for 10.126.05.5402.x.00000000

\$207





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Drama					
10.126.05.7400.8100.00000000					
810 Maintenance & Operations					5,404 *
<b>Account Total:</b>					<b>\$5,404</b>
<b>Grand Total for 10.126.05.7400.x.00000000</b>					<b>\$5,404</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Sociology					
10.126.05.5502.8100.00000000					
810 Maintenance & Operations					456 *
Account Total:					\$456
Grand Total for 10.126.05.5502.x.00000000					\$456

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
10.126.05.5802.8100.00000000					
810 Maintenance & Operations					20,452 *
		Account Total:			\$20,452
		Grand Total for 10.126.05.5802.x.00000000			\$20,452

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Professional Education				
Family Sciences				
10.126.05.6202.8100.00000000				
810 Maintenance & Operations				710 *
				<b>\$710</b>
				<b>\$710</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Health Sciences				
Dental Hygiene				
10.126.05.0202.8100.00000000				
810 Maintenance & Operations				4,770 *
				<b>Account Total: \$4,770</b>
				<b>Grand Total for 10.126.05.0202.x.00000000 \$4,770</b>

# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

APPOINTMENT CS FROM	MO CT	FTE	SALARY
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Health Sciences

Nutrition and Food Sciences

10.126.05.0602.8100.00000000

810 Maintenance & Operations

19,820 \*

**Account Total:**

**\$19,820**

**Grand Total for 10.126.05.0602.x.00000000**

**\$19,820**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Denton</b>					
<b>10.126.05.1151.8100.00000000</b>					
810 Maintenance & Operations					13,830 *
<b>Account Total:</b>					<b>\$13,830</b>
<b>Grand Total for 10.126.05.1151.x.00000000</b>					<b>\$13,830</b>

# Texas Woman's University

## FY2014 Budget

<b>POSITION / EMPLOYEE / SPLIT INFO</b>	<b>CS</b>	<b>APPOINTMENT FROM</b>	<b>MO CT</b>	<b>FTE</b>	<b>SALARY</b>
<b>Health Sciences</b>					
<b>PT - Denton</b>					
<b>10.126.05.1202.8100.00000000</b>					
810 Maintenance & Operations					10,975 *
		<b>Account Total:</b>			<b>\$10,975</b>
		<b>Grand Total for 10.126.05.1202.x.00000000</b>			<b>\$10,975</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>10.126.05.0802.8100.00000000</b>					
810 Maintenance & Operations					145,058 *
<b>Account Total:</b>					<b>\$145,058</b>
<b>Grand Total for 10.126.05.0802.x.00000000</b>					<b>\$145,058</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Library</b>					
<b>Libraries-Supplement</b>					
<b>10.150.55.5004.8300.00000000</b>					
830    Capital Outlay					809,000 *
				<b>Account Total:</b>	<b>\$809,000</b>
				<b>Grand Total for 10.150.55.5004.x.00000000</b>	<b>\$809,000</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Health Sciences

#### Institute for Women's Health

#### 10.170.50.4480.7008.00001263

001 Inst for Women's Health.Prof.E.OT.3

Di Marco, Dr. Nancy M (709)

T 09-01 05-31 9 0.50

41,351

517 brp

41,868 \*

704 Reserve for Summer School

24,186 \*

**Account Total:**

**\$66,054**

#### 10.170.50.4480.7010.00001263

001 Inst for Women's Health.Clin Spvr.E.T.1

Guenther, Sarah L. (9464)

09-01 08-31 12 1.00

49,672

240 lp

49,912 \*

**Account Total:**

**\$49,912**

#### 10.170.50.4480.7200.00001263

720 Wages

1,401 \*

**Account Total:**

**\$1,401**

#### 10.170.50.4480.8100.00001263

810 Maintenance & Operations

1,173 \*

**Account Total:**

**\$1,173**

#### 10.170.50.4480.8200.00001263

820 Travel

450 \*

**Account Total:**

**\$450**

**Grand Total for 10.170.50.4480.x.00001263**

**\$118,990**

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Health Sciences**

**Nutrition and Food Sciences**

**10.170.50.0602.7015.00001562**

001 Nutr Food Sci HOU.Sr Secretary.N.T.1

Huntsberry, Laura Maye (239)

09-01 08-31 12 0.09

2,456

93 brp

259 lp

Split Acct: 10.100.05.0603.7015.00000000

09-01 08-31 12 0.91

(24,827)

(938) brp

(2,621) lp

31,194 \*

**Account Total:**

**\$2,808**

**10.170.50.0602.7200.00001562**

720 Wages

8,174 \*

**Account Total:**

**\$8,174**

**10.170.50.0602.8100.00001562**

810 Maintenance & Operations

16,518 \*

**Account Total:**

**\$16,518**

**10.170.50.0602.8200.00001562**

820 Travel

1,000 \*

**Account Total:**

**\$1,000**

**Grand Total for 10.170.50.0602.x.00001562**

**\$28,500**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Online Nursing Education</b>					
<b>10.170.50.0803.7008.00000000</b>					
703 Part-Time Faculty					28,403 *
<b>Account Total:</b>					<b>\$28,403</b>
<b>10.170.50.0803.7015.00000000</b>					
001 Dean Nursing.Project Coord.N.T.1					
Vacant		09-01 08-31	12	1.00	26,081 *
<b>Account Total:</b>					<b>\$26,081</b>
<b>10.170.50.0803.8100.00000000</b>					
810 Maintenance & Operations					200,306 *
<b>Account Total:</b>					<b>\$200,306</b>
<b>Grand Total for 10.170.50.0803.x.00000000</b>					<b>\$254,790</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO			SALARY
	CS	FROM	CT	FTE	
VP- Finance and Administration					
Special Items					
10.170.50.0000.8100.50001100					
810 Maintenance & Operations					4,177,819 *
<b>Account Total:</b>					<b>\$4,177,819</b>
<b>Grand Total for 10.170.50.0000.x.50001100</b>					<b>\$4,177,819</b>







# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Study Abroad Insurance Premiums					
11.400.05.4511.8100.00000000					
810 Maintenance & Operations					20,000 *
					<b>\$20,000</b>
					<b>Grand Total for 11.400.05.4511.x.00000000 \$20,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Reading Recovery</b>					
<b>11.400.05.6950.7015.00000000</b>					
001 Reading Recovery.Coord of Reading Rec Grants/Projects.N.T.1 Mills, Linda Diane (9100)		09-01 08-31	12	0.50	17,307 240 lp 17,547 *
					<b>Account Total: \$17,547</b>
<b>11.400.05.6950.7200.00000000</b>					
720 Wages					10,000 *
					<b>Account Total: \$10,000</b>
<b>11.400.05.6950.8000.00000000</b>					
800 Fringe Benefits					6,319 *
					<b>Account Total: \$6,319</b>
<b>11.400.05.6950.8100.00000000</b>					
810 Maintenance & Operations					110,000 *
					<b>Account Total: \$110,000</b>
<b>11.400.05.6950.8200.00000000</b>					
820 Travel					6,000 *
					<b>Account Total: \$6,000</b>
<b>Grand Total for 11.400.05.6950.x.00000000</b>					<b>\$149,866</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Thesis/Dissertation Processing					
11.400.25.4606.8100.00000000					
810 Maintenance & Operations					16,000 *
<b>Account Total:</b>					<b>\$16,000</b>
<b>Grand Total for 11.400.25.4606.x.00000000</b>					<b>\$16,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Enrollment Services					
Graduate Fair					
11.400.25.6841.8100.00000000					
810 Maintenance & Operations					2,000 *
<b>Account Total:</b>					<b>\$2,000</b>
<b>Grand Total for 11.400.25.6841.x.00000000</b>					<b>\$2,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Family Day</b>					
<b>11.400.25.7565.8100.00000000</b>					
810 Maintenance & Operations					15,925 *
		<b>Account Total:</b>			<b>\$15,925</b>
		<b>Grand Total for 11.400.25.7565.x.00000000</b>			<b>\$15,925</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost-Reserve for Academic Searches					
11.410.05.4406.8100.00000000					
810 Maintenance & Operations					50,000 *
<b>Account Total:</b>					<b>\$50,000</b>
<b>Grand Total for 11.410.05.4406.x.00000000</b>					<b>\$50,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Campus Manager Dallas</b>					
<b>11.410.05.4202.8100.00000000</b>					
810 Maintenance & Operations					2,325 *
		<b>Account Total:</b>			<b>\$2,325</b>
<b>11.410.05.4202.8200.00000000</b>					
820 Travel					2,175 *
		<b>Account Total:</b>			<b>\$2,175</b>
		<b>Grand Total for 11.410.05.4202.x.00000000</b>			<b>\$4,500</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Campus Manager Houston</b>					
<b>11.410.05.4302.7200.00000000</b>					
720 Wages					6,294 *
					<b>Account Total:</b>
					<b>\$6,294</b>
<b>11.410.05.4302.8000.00000000</b>					
800 Fringe Benefits					481 *
					<b>Account Total:</b>
					<b>\$481</b>
<b>11.410.05.4302.8100.00000000</b>					
810 Maintenance & Operations					26,662 *
					<b>Account Total:</b>
					<b>\$26,662</b>
<b>11.410.05.4302.8200.00000000</b>					
820 Travel					3,000 *
					<b>Account Total:</b>
					<b>\$3,000</b>
					<b>Grand Total for 11.410.05.4302.x.00000000</b>
					<b>\$36,437</b>

# Texas Woman's University

## FY2014 Budget

<b>POSITION / EMPLOYEE / SPLIT INFO</b>	<b>CS</b>	<b>APPOINTMENT FROM</b>	<b>MO CT</b>	<b>FTE</b>	<b>SALARY</b>
<b>Provost</b>					
<b>Houston Faculty Travel</b>					
<b>11.410.05.4304.8200.00000000</b>					
820 Travel					8,000 *
<b>Account Total:</b>					<b>\$8,000</b>
<b>Grand Total for 11.410.05.4304.x.00000000</b>					<b>\$8,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Faculty Senate</b>					
<b>11.410.05.4450.7200.00000000</b>					
720 Wages					2,051 *
		<b>Account Total:</b>			<b>\$2,051</b>
<b>11.410.05.4450.8000.00000000</b>					
800 Fringe Benefits					157 *
		<b>Account Total:</b>			<b>\$157</b>
<b>11.410.05.4450.8100.00000000</b>					
810 Maintenance & Operations					22,973 *
		<b>Account Total:</b>			<b>\$22,973</b>
<b>11.410.05.4450.8200.00000000</b>					
820 Travel					21,289 *
		<b>Account Total:</b>			<b>\$21,289</b>
		<b>Grand Total for 11.410.05.4450.x.00000000</b>			<b>\$46,470</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Academic Financial Services</b>					
<b>11.410.05.4560.7010.00000000</b>					
001 Acad Fin Svcs.Coord Acad Budgets & Fac Records.E.T.1					
Sallee, Colleen R (117)		09-01 08-31	12	0.50	22,828
					483 brp
					1,920 lp
Split Acct: 10.100.05.4560.7010.00000000		09-01 08-31	12	0.50	(22,829)
					(483) brp
					(1,920) lp
					50,462 *
002 Acad Fin Svcs.Mgr Acad Budgets & Fac Records.E.T.1					
Ramon, Julio Alberto (487)		09-01 08-31	12	0.50	30,000
					720 lp
Split Acct: 10.100.05.4560.7010.00000000		09-01 08-31	12	0.50	(30,000)
					(720) lp
					61,440 *
					<b>Account Total: \$55,951</b>
<b>11.410.05.4560.8000.00000000</b>					
800 Fringe Benefits					
					6,369 *
					<b>Account Total: \$6,369</b>
<b>11.410.05.4560.8100.00000000</b>					
810 Maintenance & Operations					
					8,176 *
					<b>Account Total: \$8,176</b>
<b>11.410.05.4560.8200.00000000</b>					
820 Travel					
					2,100 *
					<b>Account Total: \$2,100</b>
<b>Grand Total for 11.410.05.4560.x.00000000</b>					<b>\$72,596</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Provost**

**Dean Graduate School**

**11.410.05.4602.7010.00000000**

001	Dean Grad School.Assoc Dean Graduate School.E.OT.1 Johnson, Ruth A (8092)	09-01	08-31	12	0.50	48,674 360 lp
	Split Acct: 10.100.05.4602.7010.00000000	09-01	08-31	12	0.50	(48,674) (360) lp
						98,068 *

002	Dean Grad School.Interim Dean of Grad School.E.OT.1 LeFlore, Larry (6702)	09-01	08-31	12	0.50	71,050 360 lp
	Split Acct: 10.100.05.4602.7010.00000000	09-01	08-31	12	0.50	(71,050) (360) lp
						142,820 *

**Account Total: \$120,444**

**11.410.05.4602.7015.00000000**

001	Dean Grad School.Asst to the Dean.N.T.1 Hardin, Carolyn A (11095)	09-01	08-31	12	0.50	17,265 240 lp
	Split Acct: 10.100.05.4602.7015.00000000	09-01	08-31	12	0.50	(17,265) (240) lp
						35,010 *

002	Dean Grad School.Grad Svcs Analyst.N.T.1 Frederick, Mary Jo (1574)	09-01	08-31	12	0.50	13,652 600 lp
	Split Acct: 10.100.05.4602.7015.00000000	09-01	08-31	12	0.50	(13,652) (600) lp
						28,504 *

003	Dean Grad School.Sr Grad Svcs Analyst.N.T.1 McBurnett, Sandy (108)	09-01	08-31	12	0.50	15,198 516 brp
	Split Acct: 10.100.05.4602.7015.00000000	09-01	08-31	12	0.50	(15,199) 1,320 lp
						(516) brp
						(1,320) lp
						34,068 *

**Account Total: \$48,791**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>11.410.05.4602.8000.00000000</b>					
800 Fringe Benefits					23,408 *
					<b>Account Total: \$23,408</b>
<b>11.410.05.4602.8100.00000000</b>					
810 Maintenance & Operations					14,435 *
					<b>Account Total: \$14,435</b>
<b>11.410.05.4602.8200.00000000</b>					
820 Travel					10,000 *
					<b>Account Total: \$10,000</b>
					<b>Grand Total for 11.410.05.4602.x.00000000 \$217,078</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Grad School-Graduate Recruitment					
11.410.05.4604.8100.00000000					
810 Maintenance & Operations					12,250 *
		Account Total:			\$12,250
		Grand Total for 11.410.05.4604.x.00000000			\$12,250

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc Prov for Undergrad Studies Acad Partner</b>					
<b>Quality Enhancement Plan</b>					
<b>11.410.05.4506.7010.00000000</b>					
001 Quality Enhancement Plan.Dir QEP.E.OT.1					
Miloch, Kimberly S (9299)		09-01 08-31	12	1.00	97,440 *
					<b>Account Total: \$97,440</b>
<b>11.410.05.4506.8000.00000000</b>					
800 Fringe Benefits					22,237 *
					<b>Account Total: \$22,237</b>
<b>11.410.05.4506.8100.00000000</b>					
810 Maintenance & Operations					116,850 *
					<b>Account Total: \$116,850</b>
<b>11.410.05.4506.8200.00000000</b>					
820 Travel					4,500 *
					<b>Account Total: \$4,500</b>
<b>Grand Total for 11.410.05.4506.x.00000000</b>					<b>\$241,027</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud Acad Parner					
Science Learning Resource Center					
11.410.05.5303.7200.00000000					
720					17,210 *
					Account Total: \$17,210
11.410.05.5303.8000.00000000					
800					1,317 *
					Account Total: \$1,317
11.410.05.5303.8100.00000000					
810					2,000 *
					Account Total: \$2,000
<b>Grand Total for 11.410.05.5303.x.00000000</b>					<b>\$20,527</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud Acad Partner Honors Scholar Program 11.410.05.5703.7200.00000000 720 Wages					4,600 *
		<b>Account Total:</b>			<b>\$4,600</b>
11.410.05.5703.8000.00000000 800 Fringe Benefits					352 *
		<b>Account Total:</b>			<b>\$352</b>
11.410.05.5703.8100.00000000 810 Maintenance & Operations					21,891 *
		<b>Account Total:</b>			<b>\$21,891</b>
11.410.05.5703.8200.00000000 820 Travel					3,859 *
		<b>Account Total:</b>			<b>\$3,859</b>
		<b>Grand Total for 11.410.05.5703.x.00000000</b>			<b>\$30,702</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc Provost Undergrad Studies Acad Partner</b>					
<b>Math &amp; Technology Success Program</b>					
<b>11.410.05.4505.7010.00000000</b>					
001 Math & Tech Success Cntr.Coord Tutoring.E.T.1 Ingram, Paul B (6353)		09-01 08-31	12	0.75	36,898 *
					<b>Account Total: \$36,898</b>
<b>11.410.05.4505.7200.00000000</b>					
720 Wages					50,340 *
					<b>Account Total: \$50,340</b>
<b>11.410.05.4505.8000.00000000</b>					
800 Fringe Benefits					12,203 *
					<b>Account Total: \$12,203</b>
<b>11.410.05.4505.8100.00000000</b>					
810 Maintenance & Operations					2,128 *
					<b>Account Total: \$2,128</b>
<b>11.410.05.4505.8200.00000000</b>					
820 Travel					1,200 *
					<b>Account Total: \$1,200</b>
<b>Grand Total for 11.410.05.4505.x.00000000</b>					<b>\$102,769</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost for Institutional Improvement (IDEA) Faculty Evaluation 11.410.05.4404.8100.00000000 810 Maintenance & Operations					40,000 *
		<b>Account Total:</b>			<b>\$40,000</b>
		<b>Grand Total for 11.410.05.4404.x.00000000</b>			<b>\$40,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO Telecommunications Expense 11.410.05.3106.8100.00000000 810 Maintenance & Operations					551,696 *
					<b>Account Total: \$551,696</b>
					<b>Grand Total for 11.410.05.3106.x.00000000 \$551,696</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO Technology Houston 11.410.05.3151.8100.00000000 810 Maintenance & Operations					14,769 *
		<b>Account Total:</b>			<b>\$14,769</b>
		<b>Grand Total for 11.410.05.3151.x.00000000</b>			<b>\$14,769</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO Technology Client Svcs 11.410.05.3202.8100.00000000					
810 Maintenance & Operations					295,738 *
					<b>Account Total: \$295,738</b>
11.410.05.3202.8200.00000000					
820 Travel					38,000 *
					<b>Account Total: \$38,000</b>
					<b>Grand Total for 11.410.05.3202.x.00000000 \$333,738</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO Technology Dallas 11.410.05.3203.8100.00000000 810 Maintenance & Operations					14,000 *
		<b>Account Total:</b>			<b>\$14,000</b>
		<b>Grand Total for 11.410.05.3203.x.00000000</b>			<b>\$14,000</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO Technology Resource Center 11.410.05.3204.8100.00000000 810 Maintenance & Operations					27,158 *
		<b>Account Total:</b>			<b>\$27,158</b>
		<b>Grand Total for 11.410.05.3204.x.00000000</b>			<b>\$27,158</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Academic Development and Recognition					
11.410.05.4408.8100.00000000					
810 Maintenance & Operations					98,215 *
<b>Account Total:</b>					<b>\$98,215</b>
<b>Grand Total for 11.410.05.4408.x.00000000</b>					<b>\$98,215</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Teaching & Learning with Technology					
11.410.05.4651.8100.00000000					
810					6,000 *
<b>Account Total:</b>					<b>\$6,000</b>
<b>Grand Total for 11.410.05.4651.x.00000000</b>					<b>\$6,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Dean - Arts and Sciences</b>					
<b>11.410.05.7001.7200.00000000</b>					
720					16,215 *
					<b>Account Total:</b>
					<b>\$16,215</b>
<b>11.410.05.7001.8000.00000000</b>					
800					1,240 *
					<b>Account Total:</b>
					<b>\$1,240</b>
<b>11.410.05.7001.8100.00000000</b>					
810					17,641 *
					<b>Account Total:</b>
					<b>\$17,641</b>
<b>11.410.05.7001.8200.00000000</b>					
820					7,905 *
					<b>Account Total:</b>
					<b>\$7,905</b>
<b>Grand Total for 11.410.05.7001.x.00000000</b>					<b>\$43,001</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology</b>					
<b>11.410.05.5202.7200.00000000</b>					
720					24,000 *
					<b>Account Total:</b>
					<b>\$24,000</b>
<b>11.410.05.5202.8000.00000000</b>					
800					1,836 *
					<b>Account Total:</b>
					<b>\$1,836</b>
<b>11.410.05.5202.8100.00000000</b>					
810					120,551 *
					<b>Account Total:</b>
					<b>\$120,551</b>
<b>11.410.05.5202.8200.00000000</b>					
820					12,850 *
					<b>Account Total:</b>
					<b>\$12,850</b>
					<b>Grand Total for 11.410.05.5202.x.00000000</b>
					<b>\$159,237</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology-Medical Technology</b>					
<b>11.410.05.5203.7200.00000000</b>					
720 Wages					1,500 *
		<b>Account Total:</b>			<b>\$1,500</b>
<b>11.410.05.5203.8000.00000000</b>					
800 Fringe Benefits					115 *
		<b>Account Total:</b>			<b>\$115</b>
<b>11.410.05.5203.8100.00000000</b>					
810 Maintenance & Operations					303 *
		<b>Account Total:</b>			<b>\$303</b>
<b>11.410.05.5203.8200.00000000</b>					
820 Travel					225 *
		<b>Account Total:</b>			<b>\$225</b>
		<b>Grand Total for 11.410.05.5203.x.00000000</b>			<b>\$2,143</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology-Animal Care Facility</b>					
<b>11.410.05.5204.7200.00000000</b>					
720					7,500 *
<b>Account Total:</b>					<b>\$7,500</b>
<b>11.410.05.5204.8000.00000000</b>					
800					574 *
<b>Account Total:</b>					<b>\$574</b>
<b>11.410.05.5204.8100.00000000</b>					
810					12,049 *
<b>Account Total:</b>					<b>\$12,049</b>
<b>Grand Total for 11.410.05.5204.x.00000000</b>					<b>\$20,123</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology-Radiation Safety</b>					
<b>11.410.05.5206.7200.00000000</b>					
720					Wages
					2,500 *
					<b>Account Total:</b>
					<b>\$2,500</b>
<b>11.410.05.5206.8000.00000000</b>					
800					Fringe Benefits
					191 *
					<b>Account Total:</b>
					<b>\$191</b>
<b>11.410.05.5206.8100.00000000</b>					
810					Maintenance & Operations
					10,074 *
					<b>Account Total:</b>
					<b>\$10,074</b>
<b>11.410.05.5206.8200.00000000</b>					
820					Travel
					475 *
					<b>Account Total:</b>
					<b>\$475</b>
<b>Grand Total for 11.410.05.5206.x.00000000</b>					<b>\$13,240</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Chem and Biochemistry</b>					
<b>11.410.05.5302.7200.00000000</b>					
720					7,000 *
					<b>Account Total: \$7,000</b>
<b>11.410.05.5302.8000.00000000</b>					
800					536 *
					<b>Account Total: \$536</b>
<b>11.410.05.5302.8100.00000000</b>					
810					18,257 *
					<b>Account Total: \$18,257</b>
<b>11.410.05.5302.8200.00000000</b>					
820					9,450 *
					<b>Account Total: \$9,450</b>
					<b>Grand Total for 11.410.05.5302.x.00000000 \$35,243</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>English, Speech and Foreign Languages</b>					
<b>11.410.05.5702.7200.00000000</b>					
720 Wages					4,000 *
		<b>Account Total:</b>			<b>\$4,000</b>
<b>11.410.05.5702.8000.00000000</b>					
800 Fringe Benefits					306 *
		<b>Account Total:</b>			<b>\$306</b>
<b>11.410.05.5702.8100.00000000</b>					
810 Maintenance & Operations					11,407 *
		<b>Account Total:</b>			<b>\$11,407</b>
<b>11.410.05.5702.8200.00000000</b>					
820 Travel					14,500 *
		<b>Account Total:</b>			<b>\$14,500</b>
		<b>Grand Total for 11.410.05.5702.x.00000000</b>			<b>\$30,213</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Write Site</b>					
<b>11.410.05.5705.7200.00000000</b>					
720 Wages					42,750 *
					<b>Account Total:</b>
					<b>\$42,750</b>
<b>11.410.05.5705.8000.00000000</b>					
800 Fringe Benefits					3,270 *
					<b>Account Total:</b>
					<b>\$3,270</b>
<b>11.410.05.5705.8100.00000000</b>					
810 Maintenance & Operations					1,200 *
					<b>Account Total:</b>
					<b>\$1,200</b>
<b>11.410.05.5705.8200.00000000</b>					
820 Travel					500 *
					<b>Account Total:</b>
					<b>\$500</b>
					<b>Grand Total for 11.410.05.5705.x.00000000</b>
					<b>\$47,720</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Health Systems Management</b>					
<b>11.410.05.0330.7200.00000000</b>					
720					
Wages					700 *
					<b>Account Total:</b>
					<b>\$700</b>
<b>11.410.05.0330.8000.00000000</b>					
800					
Fringe Benefits					54 *
					<b>Account Total:</b>
					<b>\$54</b>
<b>11.410.05.0330.8100.00000000</b>					
810					
Maintenance & Operations					3,858 *
					<b>Account Total:</b>
					<b>\$3,858</b>
<b>11.410.05.0330.8200.00000000</b>					
820					
Travel					1,800 *
					<b>Account Total:</b>
					<b>\$1,800</b>
					<b>Grand Total for 11.410.05.0330.x.00000000</b>
					<b>\$6,412</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>History and Government</b>					
<b>11.410.05.7100.7200.00000000</b>					
720					4,000 *
<b>Account Total:</b>					<b>\$4,000</b>
<b>11.410.05.7100.8000.00000000</b>					
800					306 *
<b>Account Total:</b>					<b>\$306</b>
<b>11.410.05.7100.8100.00000000</b>					
810					10,283 *
<b>Account Total:</b>					<b>\$10,283</b>
<b>11.410.05.7100.8200.00000000</b>					
820					10,550 *
<b>Account Total:</b>					<b>\$10,550</b>
<b>Grand Total for 11.410.05.7100.x.00000000</b>					<b>\$25,139</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Mathematics and Comp Science</b>					
<b>11.410.05.5402.7200.00000000</b>					
720					7,000 *
					<b>Account Total: \$7,000</b>
<b>11.410.05.5402.8000.00000000</b>					
800					536 *
					<b>Account Total: \$536</b>
<b>11.410.05.5402.8100.00000000</b>					
810					8,444 *
					<b>Account Total: \$8,444</b>
<b>11.410.05.5402.8200.00000000</b>					
820					12,988 *
					<b>Account Total: \$12,988</b>
<b>Grand Total for 11.410.05.5402.x.00000000</b>					<b>\$28,968</b>

# Texas Woman's University

## FY2014 Budget

<b>POSITION / EMPLOYEE / SPLIT INFO</b>	<b>CS</b>	<b>APPOINTMENT FROM</b>	<b>MO CT</b>	<b>FTE</b>	<b>SALARY</b>
<b>Arts and Sciences</b>					
<b>Psychology and Philosophy</b>					
<b>11.410.05.7150.7200.00000000</b>					
720					5,285 *
<b>Account Total:</b>					<b>\$5,285</b>
<b>11.410.05.7150.8000.00000000</b>					
800					404 *
<b>Account Total:</b>					<b>\$404</b>
<b>11.410.05.7150.8100.00000000</b>					
810					13,008 *
<b>Account Total:</b>					<b>\$13,008</b>
<b>11.410.05.7150.8200.00000000</b>					
820					14,575 *
<b>Account Total:</b>					<b>\$14,575</b>
<b>Grand Total for 11.410.05.7150.x.00000000</b>					<b>\$33,272</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Business &amp; Economics</b>					
<b>11.410.05.7250.7200.00000000</b>					
720 Wages					6,180 *
					<b>Account Total: \$6,180</b>
<b>11.410.05.7250.8000.00000000</b>					
800 Fringe Benefits					473 *
					<b>Account Total: \$473</b>
<b>11.410.05.7250.8100.00000000</b>					
810 Maintenance & Operations					10,491 *
					<b>Account Total: \$10,491</b>
<b>11.410.05.7250.8200.00000000</b>					
820 Travel					15,475 *
					<b>Account Total: \$15,475</b>
					<b>Grand Total for 11.410.05.7250.x.00000000 \$32,619</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT FROM MO CT FTE SALARY

#### Arts and Sciences

#### SOM - Fashion and Textiles

11.410.05.7300.7200.00000000

720 Wages

1,500 \*

Account Total:

\$1,500

11.410.05.7300.8000.00000000

800 Fringe Benefits

115 \*

Account Total:

\$115

11.410.05.7300.8100.00000000

810 Maintenance & Operations

8,764 \*

Account Total:

\$8,764

11.410.05.7300.8200.00000000

820 Travel

3,150 \*

Account Total:

\$3,150

Grand Total for 11.410.05.7300.x.00000000

\$13,529

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance</b>					
<b>11.410.05.5902.7200.00000000</b>					
720					7,210 *
					<b>Account Total: \$7,210</b>
<b>11.410.05.5902.8000.00000000</b>					
800					552 *
					<b>Account Total: \$552</b>
<b>11.410.05.5902.8100.00000000</b>					
810					10,556 *
					<b>Account Total: \$10,556</b>
<b>11.410.05.5902.8200.00000000</b>					
820					5,750 *
					<b>Account Total: \$5,750</b>
<b>Grand Total for 11.410.05.5902.x.00000000</b>					<b>\$24,068</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Drama</b>					
<b>11.410.05.7400.7200.00000000</b>					
720					
Wages					2,180 *
<b>Account Total:</b>					<b>\$2,180</b>
<b>11.410.05.7400.8000.00000000</b>					
800					
Fringe Benefits					167 *
<b>Account Total:</b>					<b>\$167</b>
<b>11.410.05.7400.8100.00000000</b>					
810					
Maintenance & Operations					38,485 *
<b>Account Total:</b>					<b>\$38,485</b>
<b>11.410.05.7400.8200.00000000</b>					
820					
Travel					3,600 *
<b>Account Total:</b>					<b>\$3,600</b>
<b>Grand Total for 11.410.05.7400.x.00000000</b>					<b>\$44,432</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>11.410.05.6002.7200.00000000</b>					
720					
Wages					5,650 *
<b>Account Total:</b>					<b>\$5,650</b>
<b>11.410.05.6002.8000.00000000</b>					
800					
Fringe Benefits					432 *
<b>Account Total:</b>					<b>\$432</b>
<b>11.410.05.6002.8100.00000000</b>					
810					
Maintenance & Operations					25,300 *
<b>Account Total:</b>					<b>\$25,300</b>
<b>11.410.05.6002.8200.00000000</b>					
820					
Travel					9,400 *
<b>Account Total:</b>					<b>\$9,400</b>
<b>Grand Total for 11.410.05.6002.x.00000000</b>					<b>\$40,782</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Margo Jones Auditorium</b>					
<b>11.410.05.5805.7200.00000000</b>					
720					5,700 *
					<b>Account Total: \$5,700</b>
<b>11.410.05.5805.8000.00000000</b>					
800					436 *
					<b>Account Total: \$436</b>
<b>11.410.05.5805.8100.00000000</b>					
810					13,177 *
					<b>Account Total: \$13,177</b>
<b>Grand Total for 11.410.05.5805.x.00000000</b>					<b>\$19,313</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Arts and Sciences				
SOA - Events				
11.410.05.5804.8100.00000000				
810 Maintenance & Operations				11,700 *
				<b>\$11,700</b>
				<b>\$11,700</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Social Work</b>					
<b>11.410.05.5602.7200.00000000</b>					
720					2,100 *
					2,100 *
					<b>Account Total: \$2,100</b>
<b>11.410.05.5602.8000.00000000</b>					
800					161 *
					161 *
					<b>Account Total: \$161</b>
<b>11.410.05.5602.8100.00000000</b>					
810					5,159 *
					5,159 *
					<b>Account Total: \$5,159</b>
<b>11.410.05.5602.8200.00000000</b>					
820					5,500 *
					5,500 *
					<b>Account Total: \$5,500</b>
<b>Grand Total for 11.410.05.5602.x.00000000</b>					<b>\$12,920</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Sociology</b>					
<b>11.410.05.5502.7200.00000000</b>					
720					2,400 *
					2,400 *
					<b>Account Total: \$2,400</b>
<b>11.410.05.5502.8000.00000000</b>					
800					184 *
					184 *
					<b>Account Total: \$184</b>
<b>11.410.05.5502.8100.00000000</b>					
810					6,849 *
					6,849 *
					<b>Account Total: \$6,849</b>
<b>11.410.05.5502.8200.00000000</b>					
820					4,500 *
					4,500 *
					<b>Account Total: \$4,500</b>
					<b>Grand Total for 11.410.05.5502.x.00000000 \$13,933</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Visual Arts</b>					
<b>11.410.05.5802.7200.00000000</b>					
720 Wages					7,000 *
<b>Account Total:</b>					<b>\$7,000</b>
<b>11.410.05.5802.8000.00000000</b>					
800 Fringe Benefits					536 *
<b>Account Total:</b>					<b>\$536</b>
<b>11.410.05.5802.8100.00000000</b>					
810 Maintenance & Operations					13,777 *
<b>Account Total:</b>					<b>\$13,777</b>
<b>11.410.05.5802.8200.00000000</b>					
820 Travel					8,100 *
<b>Account Total:</b>					<b>\$8,100</b>
<b>Grand Total for 11.410.05.5802.x.00000000</b>					<b>\$29,413</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Women's Studies</b>					
<b>11.410.05.7200.7200.00000000</b>					
720					8,107 *
					<b>Account Total: \$8,107</b>
<b>11.410.05.7200.8000.00000000</b>					
800					620 *
					<b>Account Total: \$620</b>
<b>11.410.05.7200.8100.00000000</b>					
810					6,817 *
					<b>Account Total: \$6,817</b>
<b>11.410.05.7200.8200.00000000</b>					
820					3,600 *
					<b>Account Total: \$3,600</b>
					<b>Grand Total for 11.410.05.7200.x.00000000 \$19,144</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>General Studies</b>					
<b>11.410.05.7700.8100.00000000</b>					
810		Maintenance & Operations			1,923 *
<b>Account Total:</b>					<b>\$1,923</b>
<b>11.410.05.7700.8200.00000000</b>					
820		Travel			1,000 *
<b>Account Total:</b>					<b>\$1,000</b>
<b>Grand Total for 11.410.05.7700.x.00000000</b>					<b>\$2,923</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Dean - Prof Education</b>					
<b>11.410.05.6102.7200.00000000</b>					
720					Wages
					10,895 *
					<b>Account Total:</b>
					<b>\$10,895</b>
<b>11.410.05.6102.8000.00000000</b>					
800					Fringe Benefits
					833 *
					<b>Account Total:</b>
					<b>\$833</b>
<b>11.410.05.6102.8100.00000000</b>					
810					Maintenance & Operations
					40,115 *
					<b>Account Total:</b>
					<b>\$40,115</b>
<b>11.410.05.6102.8200.00000000</b>					
820					Travel
					14,666 *
					<b>Account Total:</b>
					<b>\$14,666</b>
					<b>Grand Total for 11.410.05.6102.x.00000000</b>
					<b>\$66,509</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Family Sciences</b>					
<b>11.410.05.6202.8100.00000000</b>					
810 Maintenance & Operations					25,152 *
		<b>Account Total:</b>			<b>\$25,152</b>
<b>11.410.05.6202.8200.00000000</b>					
820 Travel					22,675 *
		<b>Account Total:</b>			<b>\$22,675</b>
<b>Grand Total for 11.410.05.6202.x.00000000</b>					<b>\$47,827</b>

# Texas Woman's University

## FY2014 Budget

<b>POSITION / EMPLOYEE / SPLIT INFO</b>	<b>CS</b>	<b>APPOINTMENT FROM</b>	<b>MO CT</b>	<b>FTE</b>	<b>SALARY</b>
<b>Professional Education</b>					
<b>Library and Information Studies</b>					
<b>11.410.05.6502.8100.00000000</b>					
810					Maintenance & Operations
					22,000 *
					<b>Account Total:</b>
					<b>\$22,000</b>
<b>11.410.05.6502.8200.00000000</b>					
820					Travel
					13,500 *
					<b>Account Total:</b>
					<b>\$13,500</b>
<b>Grand Total for 11.410.05.6502.x.00000000</b>					<b>\$35,500</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Reading</b>					
<b>11.410.05.6402.8100.00000000</b>					
810		Maintenance & Operations			12,898 *
		<b>Account Total:</b>			<b>\$12,898</b>
<b>11.410.05.6402.8200.00000000</b>					
820		Travel			8,100 *
		<b>Account Total:</b>			<b>\$8,100</b>
		<b>Grand Total for 11.410.05.6402.x.00000000</b>			<b>\$20,998</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Teacher Education</b>					
<b>11.410.05.6930.8100.00000000</b>					
810					
Maintenance & Operations					25,509 *
					<b>Account Total:</b>
					<b>\$25,509</b>
<b>11.410.05.6930.8200.00000000</b>					
820					
Travel					19,750 *
					<b>Account Total:</b>
					<b>\$19,750</b>
					<b>Grand Total for 11.410.05.6930.x.00000000</b>
					<b>\$45,259</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dean-Health Sciences</b>					
<b>11.410.05.6702.7200.00000000</b>					
720					Wages
					25,295 *
		<b>Account Total:</b>			<b>\$25,295</b>
<b>11.410.05.6702.8000.00000000</b>					
800					Fringe Benefits
					2,138 *
		<b>Account Total:</b>			<b>\$2,138</b>
<b>11.410.05.6702.8100.00000000</b>					
810					Maintenance & Operations
					17,514 *
		<b>Account Total:</b>			<b>\$17,514</b>
<b>11.410.05.6702.8200.00000000</b>					
820					Travel
					9,084 *
		<b>Account Total:</b>			<b>\$9,084</b>
		<b>Grand Total for 11.410.05.6702.x.00000000</b>			<b>\$54,031</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT  
FROM

MO  
CT

FTE

SALARY

#### Health Sciences

#### Communication Sciences and Disorders

11.410.05.0102.7200.00000000

720 Wages

3,928 \*

Account Total:

**\$3,928**

11.410.05.0102.8000.00000000

800 Fringe Benefits

300 \*

Account Total:

**\$300**

11.410.05.0102.8100.00000000

810 Maintenance & Operations

12,901 \*

Account Total:

**\$12,901**

11.410.05.0102.8200.00000000

820 Travel

16,100 \*

Account Total:

**\$16,100**

Grand Total for 11.410.05.0102.x.00000000

**\$33,229**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dental Hygiene</b>					
<b>11.410.05.0202.7200.00000000</b>					
720					
Wages					1,400 *
<b>Account Total:</b>					<b>\$1,400</b>
<b>11.410.05.0202.8000.00000000</b>					
800					
Fringe Benefits					107 *
<b>Account Total:</b>					<b>\$107</b>
<b>11.410.05.0202.8100.00000000</b>					
810					
Maintenance & Operations					24,646 *
<b>Account Total:</b>					<b>\$24,646</b>
<b>11.410.05.0202.8200.00000000</b>					
820					
Travel					5,400 *
<b>Account Total:</b>					<b>\$5,400</b>
<b>Grand Total for 11.410.05.0202.x.00000000</b>					<b>\$31,553</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Health Studies</b>					
<b>11.410.05.0402.7010.00000000</b>					
001 Health Studies.Acad Advisor I.E.T.2					
Kilgore, Hobert III (14081)		09-01 08-31	12	0.05	1,579
Split Acct: 10.100.05.0402.7010.00000000		09-01 08-31	12	0.25	(7,893)
Split Acct: 11.425.20.0402.7010.00000000		09-01 08-31	12	0.70	(22,098)
					31,570 *
					<b>Account Total: \$1,579</b>
<b>11.410.05.0402.7200.00000000</b>					
720 Wages					
					1,886 *
					<b>Account Total: \$1,886</b>
<b>11.410.05.0402.8000.00000000</b>					
800 Fringe Benefits					
					372 *
					<b>Account Total: \$372</b>
<b>11.410.05.0402.8100.00000000</b>					
810 Maintenance & Operations					
					9,304 *
					<b>Account Total: \$9,304</b>
<b>11.410.05.0402.8200.00000000</b>					
820 Travel					
					10,500 *
					<b>Account Total: \$10,500</b>
<b>Grand Total for 11.410.05.0402.x.00000000</b>					<b>\$23,641</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**CS APPOINTMENT FROM MO CT FTE**

**SALARY**

#### Health Sciences

##### Kinesiology

11.410.05.0502.7200.00000000

720 Wages

8,879 \*

**Account Total:**

**\$8,879**

11.410.05.0502.8000.00000000

800 Fringe Benefits

679 \*

**Account Total:**

**\$679**

11.410.05.0502.8100.00000000

810 Maintenance & Operations

21,932 \*

**Account Total:**

**\$21,932**

11.410.05.0502.8200.00000000

820 Travel

15,282 \*

**Account Total:**

**\$15,282**

**Grand Total for 11.410.05.0502.x.00000000**

**\$46,772**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Kinesiology-Pioneer Hall</b>					
<b>11.410.05.0503.7200.00000000</b>					
720 Wages					23,494 *
					<b>Account Total: \$23,494</b>
<b>11.410.05.0503.8000.00000000</b>					
800 Fringe Benefits					1,797 *
					<b>Account Total: \$1,797</b>
<b>11.410.05.0503.8100.00000000</b>					
810 Maintenance & Operations					9,400 *
					<b>Account Total: \$9,400</b>
<b>11.410.05.0503.8200.00000000</b>					
820 Travel					375 *
					<b>Account Total: \$375</b>
					<b>Grand Total for 11.410.05.0503.x.00000000 \$35,066</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
11.410.05.0602.7200.00000000					
720					
Wages					
					23,023 *
					<b>Account Total: \$23,023</b>
11.410.05.0602.8000.00000000					
800					
Fringe Benefits					
					1,761 *
					<b>Account Total: \$1,761</b>
11.410.05.0602.8100.00000000					
810					
Maintenance & Operations					
					23,813 *
					<b>Account Total: \$23,813</b>
11.410.05.0602.8200.00000000					
820					
Travel					
					14,800 *
					<b>Account Total: \$14,800</b>
<b>Grand Total for 11.410.05.0602.x.00000000</b>					<b>\$63,397</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences-Houston</b>					
<b>11.410.05.0603.7200.00000000</b>					
720					515 *
<b>Account Total:</b>					<b>\$515</b>
<b>11.410.05.0603.8000.00000000</b>					
800					39 *
<b>Account Total:</b>					<b>\$39</b>
<b>11.410.05.0603.8100.00000000</b>					
810					7,499 *
<b>Account Total:</b>					<b>\$7,499</b>
<b>11.410.05.0603.8200.00000000</b>					
820					3,600 *
<b>Account Total:</b>					<b>\$3,600</b>
<b>Grand Total for 11.410.05.0603.x.00000000</b>					<b>\$11,653</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Dallas</b>					
<b>11.410.05.1171.7200.00000000</b>					
720 Wages					702 *
					<b>Account Total:</b>
					<b>\$702</b>
<b>11.410.05.1171.8000.00000000</b>					
800 Fringe Benefits					54 *
					<b>Account Total:</b>
					<b>\$54</b>
<b>11.410.05.1171.8100.00000000</b>					
810 Maintenance & Operations					20,598 *
					<b>Account Total:</b>
					<b>\$20,598</b>
<b>11.410.05.1171.8200.00000000</b>					
820 Travel					5,850 *
					<b>Account Total:</b>
					<b>\$5,850</b>
					<b>Grand Total for 11.410.05.1171.x.00000000</b>
					<b>\$27,204</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Occupational Therapy</b>					
<b>11.410.05.1131.7200.00000000</b>					
720					460 *
					<b>Account Total: \$460</b>
<b>11.410.05.1131.8000.00000000</b>					
800					35 *
					<b>Account Total: \$35</b>
<b>11.410.05.1131.8100.00000000</b>					
810					24,982 *
					<b>Account Total: \$24,982</b>
<b>11.410.05.1131.8200.00000000</b>					
820					6,450 *
					<b>Account Total: \$6,450</b>
<b>Grand Total for 11.410.05.1131.x.00000000</b>					<b>\$31,927</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Denton</b>					
<b>11.410.05.1151.8100.00000000</b>					
810					17,338 *
					<b>Account Total:</b>
					<b>\$17,338</b>
<b>11.410.05.1151.8200.00000000</b>					
820					9,505 *
					<b>Account Total:</b>
					<b>\$9,505</b>
<b>Grand Total for 11.410.05.1151.x.00000000</b>					<b>\$26,843</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Houston</b>					
11.410.05.1102.7200.00000000					
720 Wages					2,060 *
					<b>Account Total: \$2,060</b>
11.410.05.1102.8000.00000000					
800 Fringe Benefits					158 *
					<b>Account Total: \$158</b>
11.410.05.1102.8100.00000000					
810 Maintenance & Operations					17,570 *
					<b>Account Total: \$17,570</b>
11.410.05.1102.8200.00000000					
820 Travel					8,604 *
					<b>Account Total: \$8,604</b>
					<b>Grand Total for 11.410.05.1102.x.00000000 \$28,392</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Dallas</b>					
<b>11.410.05.1250.7200.00000000</b>					
720					
Wages					1,114 *
<b>Account Total:</b>					<b>\$1,114</b>
<b>11.410.05.1250.8000.00000000</b>					
800					
Fringe Benefits					85 *
<b>Account Total:</b>					<b>\$85</b>
<b>11.410.05.1250.8100.00000000</b>					
810					
Maintenance & Operations					33,596 *
<b>Account Total:</b>					<b>\$33,596</b>
<b>11.410.05.1250.8200.00000000</b>					
820					
Travel					11,150 *
<b>Account Total:</b>					<b>\$11,150</b>
<b>Grand Total for 11.410.05.1250.x.00000000</b>					<b>\$45,945</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Physical Therapy</b>					
<b>11.410.05.1270.8100.00000000</b>					
810		Maintenance & Operations			14,900 *
<b>Account Total:</b>					<b>\$14,900</b>
<b>11.410.05.1270.8200.00000000</b>					
820		Travel			5,200 *
<b>Account Total:</b>					<b>\$5,200</b>
<b>Grand Total for 11.410.05.1270.x.00000000</b>					<b>\$20,100</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director PT - Houston</b>					
11.410.05.1221.7200.00000000					
720 Wages					2,851 *
					<b>Account Total: \$2,851</b>
11.410.05.1221.8000.00000000					
800 Fringe Benefits					218 *
					<b>Account Total: \$218</b>
11.410.05.1221.8100.00000000					
810 Maintenance & Operations					37,022 *
					<b>Account Total: \$37,022</b>
11.410.05.1221.8200.00000000					
820 Travel					10,600 *
					<b>Account Total: \$10,600</b>
					<b>Grand Total for 11.410.05.1221.x.00000000 \$50,691</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Dean - Nursing</b>					
<b>11.410.05.0702.8100.00000000</b>					
810		Maintenance & Operations			12,797 *
<b>Account Total:</b>					<b>\$12,797</b>
<b>11.410.05.0702.8200.00000000</b>					
820		Travel			6,740 *
<b>Account Total:</b>					<b>\$6,740</b>
<b>Grand Total for 11.410.05.0702.x.00000000</b>					<b>\$19,537</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>11.410.05.0802.7200.00000000</b>					
720					5,371 *
					Wages
					<b>Account Total:</b>
					<b>\$5,371</b>
<b>11.410.05.0802.8000.00000000</b>					
800					411 *
					Fringe Benefits
					<b>Account Total:</b>
					<b>\$411</b>
<b>11.410.05.0802.8100.00000000</b>					
810					22,176 *
					Maintenance & Operations
					<b>Account Total:</b>
					<b>\$22,176</b>
<b>11.410.05.0802.8200.00000000</b>					
820					9,900 *
					Travel
					<b>Account Total:</b>
					<b>\$9,900</b>
					<b>Grand Total for 11.410.05.0802.x.00000000</b>
					<b>\$37,858</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Houston</b>					
<b>11.410.05.1002.7200.00000000</b>					
720					10,856 *
					<b>Account Total: \$10,856</b>
<b>11.410.05.1002.8000.00000000</b>					
800					830 *
					<b>Account Total: \$830</b>
<b>11.410.05.1002.8100.00000000</b>					
810					29,939 *
					<b>Account Total: \$29,939</b>
<b>11.410.05.1002.8200.00000000</b>					
820					38,525 *
					<b>Account Total: \$38,525</b>
<b>Grand Total for 11.410.05.1002.x.00000000</b>					<b>\$80,150</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Environmental Health and Safety</b>					
<b>11.410.05.2602.7010.00000000</b>					
001 Facilities Mgt.Dir Environmental Safety & Health.E.T.1 Moustakas, Matthew James Aristides (10127)		09-01 08-31	12	0.50	49,183
					240 lp
Split Acct: 10.100.05.2602.7010.00000000		09-01 08-31	12	0.50	(49,183)
					(240) lp
					98,846 *
					<b>Account Total: \$49,423</b>
<b>11.410.05.2602.7015.00000000</b>					
001 Facilities Mgt.Safety Officer.N.T.1 Hutmacher, Eric Gregory (13415)		09-01 08-31	12	0.50	14,225
Split Acct: 10.100.05.2602.7015.00000000		09-01 08-31	12	0.50	(14,225)
					28,450 *
					<b>Account Total: \$14,225</b>
<b>11.410.05.2602.8000.00000000</b>					
800 Fringe Benefits					9,197 *
					<b>Account Total: \$9,197</b>
<b>11.410.05.2602.8100.00000000</b>					
810 Maintenance & Operations					72,923 *
					<b>Account Total: \$72,923</b>
<b>11.410.05.2602.8200.00000000</b>					
820 Travel					4,000 *
					<b>Account Total: \$4,000</b>
<b>Grand Total for 11.410.05.2602.x.00000000</b>					<b>\$149,768</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Sr Associate Provost</b>					
<b>Research and Sponsored Programs</b>					
<b>11.410.10.4802.7200.00000000</b>					
720					13,306 *
					<b>Account Total:</b>
					<b>\$13,306</b>
<b>11.410.10.4802.8000.00000000</b>					
800					1,018 *
					<b>Account Total:</b>
					<b>\$1,018</b>
<b>11.410.10.4802.8100.00000000</b>					
810					15,021 *
					<b>Account Total:</b>
					<b>\$15,021</b>
<b>11.410.10.4802.8200.00000000</b>					
820					9,575 *
					<b>Account Total:</b>
					<b>\$9,575</b>
<b>Grand Total for 11.410.10.4802.x.00000000</b>					<b>\$38,920</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Sr Associate Provost**

**Res and Sponsored Programs-Small Grants Program**

**11.410.10.4803.7010.00000000**

001 Research & Sponsored Prog.Dir Operations Research & Sponsored Prog.E.T.1

Lindsay, Tracy Ann (123)

09-01 08-31 12 0.14

10,176

144 brp

370 lp

Split Acct: 10.100.10.4802.7010.00000000

09-01 08-31 12 0.86

(62,508)

(887) brp

(2,270) lp

76,355 \*

002 Research & Sponsored Prog.Sr Statistical Consulting Dir.E.T.1

Paulson, Rene M (3210)

09-01 08-31 12 0.08

6,671

Split Acct: 10.100.10.4802.7010.00000000

09-01 08-31 12 0.42

(35,023)

41,694 \*

**Account Total:**

**\$17,361**

**11.410.10.4803.8000.00000000**

800 Fringe Benefits

2,510 \*

**Account Total:**

**\$2,510**

**11.410.10.4803.8100.00000000**

810 Maintenance & Operations

142,069 \*

**Account Total:**

**\$142,069**

**11.410.10.4803.8200.00000000**

820 Travel

20,000 \*

**Account Total:**

**\$20,000**

**Grand Total for 11.410.10.4803.x.00000000**

**\$181,940**







# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Insurance Premiums</b>					
<b>11.410.10.1427.8100.00000000</b>					
810 Maintenance & Operations					3,000 *
		<b>Account Total:</b>			<b>\$3,000</b>
		<b>Grand Total for 11.410.10.1427.x.00000000</b>			<b>\$3,000</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Assoc Provost Undergrad Studies &amp; Acad Partner</b>					
<b>11.410.20.3251.7010.00000000</b>					
001 Assoc Prov Underg Stud Acad Part.Assoc Prov Underg Stud Acad Part.E.OT.1 Lerner, Barbara A (10)	T	09-01 08-31	12	0.50	72,326 516 brp 1,080 lp
Split Acct: 10.100.20.3251.7010.00000000	T	09-01 08-31	12	0.50	(72,326) (516) brp (1,080) lp 147,843 *
002 Assoc Prov Underg Stud Acad Part.Dir Acad Success.E.T.1 Vacant		09-01 08-31	12	0.50	27,289
Split Acct: 10.100.20.3251.7010.00000000		09-01 08-31	12	0.50	(27,290) 54,579 *
003 Assoc Prov Underg Stud Acad Part.Sr Undergraduate Studies Analyst.E.T.1 Land, Rachele Lynn (11982)		09-01 08-31	12	0.50	18,809 120 lp
Split Acct: 10.100.20.3251.7010.00000000		09-01 08-31	12	0.50	(18,810) (120) lp 37,859 *
<b>Account Total:</b>					<b>\$120,140</b>
<b>11.410.20.3251.7015.00000000</b>					
001 Assoc Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1 Brown, Mary Elizabeth (Elizabeth) (12926)		09-01 08-31	12	0.50	14,225
Split Acct: 10.100.20.3251.7015.00000000		09-01 08-31	12	0.50	(14,225) 28,450 *
<b>Account Total:</b>					<b>\$14,225</b>
<b>11.410.20.3251.7200.00000000</b>					
720 Wages					4,400 *
<b>Account Total:</b>					<b>\$4,400</b>
<b>11.410.20.3251.8000.00000000</b>					
800 Fringe Benefits					18,695 *
<b>Account Total:</b>					<b>\$18,695</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>11.410.20.3251.8100.00000000</b>					
810 Maintenance & Operations					8,427 *
		<b>Account Total:</b>			<b>\$8,427</b>
<b>11.410.20.3251.8200.00000000</b>					
820 Travel					12,500 *
		<b>Account Total:</b>			<b>\$12,500</b>
		<b>Grand Total for 11.410.20.3251.x.00000000</b>			<b>\$178,387</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc Prov for Inst Improvement</b>					
<b>Academic Assessment</b>					
<b>11.410.20.4512.7010.00000000</b>					
001 Assoc Prov Inst Improvement.Dir Acad Assessment.E.OT.1					
Senne, Terry A (7298)	T	09-01 08-31	12	1.00	97,440
					720 lp
					98,160 *
					<b>Account Total: \$98,160</b>
<b>11.410.20.4512.8000.00000000</b>					
800 Fringe Benefits					
					23,679 *
					<b>Account Total: \$23,679</b>
<b>11.410.20.4512.8100.00000000</b>					
810 Maintenance & Operations					
					5,000 *
					<b>Account Total: \$5,000</b>
					<b>Grand Total for 11.410.20.4512.x.00000000 \$126,839</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc Provost Technology CIO</b>					
<b>Office of Technology</b>					
<b>11.410.20.3150.7010.00000000</b>					
001 Office of Technology.Sr Integration Analyst.E.T.10					
Vacant		09-01 08-31	12	0.13	9,309
Split Acct: 11.410.25.3150.7010.00000000		09-01 08-31	12	0.13	(9,308)
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.17	(12,172)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.57	(40,813)
					71,602 *
					<b>Account Total: \$9,309</b>
<b>11.410.20.3150.7200.00000000</b>					
720 Wages					20,800 *
					<b>Account Total: \$20,800</b>
<b>11.410.20.3150.8000.00000000</b>					
800 Fringe Benefits					2,936 *
					<b>Account Total: \$2,936</b>
<b>11.410.20.3150.8100.00000000</b>					
810 Maintenance & Operations					69,724 *
					<b>Account Total: \$69,724</b>
<b>Grand Total for 11.410.20.3150.x.00000000</b>					<b>\$102,769</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Sr Associate Provost</b>					
<b>11.410.20.4413.7010.00000000</b>					
001 Sr Assoc Provost.Coord Univ Sched & Space Utilization.E.T.1 Klingner, Brenda K (804)		09-01 08-31	12	0.50	24,734 516 brp 1,200 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.50	(24,735) (516) brp (1,200) lp 52,900 *
002 Sr Assoc Provost.Mgr Univ Schedules & Business Continuity.E.T.1 Armor, Gregory Allen (602)		09-01 08-31	12	0.50	33,946 720 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.50	(33,947) (720) lp 69,333 *
<b>Account Total:</b>					<b>\$61,116</b>
<b>11.410.20.4413.8000.00000000</b>					
800 Fringe Benefits					8,832 *
<b>Account Total:</b>					<b>\$8,832</b>
<b>11.410.20.4413.8100.00000000</b>					
810 Maintenance & Operations					10,000 *
<b>Account Total:</b>					<b>\$10,000</b>
<b>11.410.20.4413.8200.00000000</b>					
820 Travel					5,000 *
<b>Account Total:</b>					<b>\$5,000</b>
<b>Grand Total for 11.410.20.4413.x.00000000</b>					<b>\$84,948</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Annual Student Symposium					
11.410.20.4603.8100.00000000					
810 Maintenance & Operations					4,315 *
<b>Account Total:</b>					<b>\$4,315</b>
<b>Grand Total for 11.410.20.4603.x.00000000</b>					<b>\$4,315</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance Repertory Theater					
11.410.20.5905.8100.00000000					
810					
Maintenance & Operations					5,700 *
Account Total:					\$5,700
Grand Total for 11.410.20.5905.x.00000000					\$5,700

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance in Residency</b>					
<b>11.410.20.5906.8100.00000000</b>					
810					3,000 *
					<b>\$3,000</b>
					<b>\$3,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance-International Folk					
11.410.20.5907.8100.00000000					
810 Maintenance & Operations					3,000 *
<b>Account Total:</b>					<b>\$3,000</b>
<b>Grand Total for 11.410.20.5907.x.00000000</b>					<b>\$3,000</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music-Jazz Lab Ensemble</b>					
<b>11.410.20.6004.8100.00000000</b>					
810 Maintenance & Operations					1,450 *
		<b>Account Total:</b>			<b>\$1,450</b>
		<b>Grand Total for 11.410.20.6004.x.00000000</b>			<b>\$1,450</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music-Opera</b>					
<b>11.410.20.6005.8100.00000000</b>					
810 Maintenance & Operations					4,500 *
		<b>Account Total:</b>			<b>\$4,500</b>
<b>11.410.20.6005.8200.00000000</b>					
820 Travel					500 *
		<b>Account Total:</b>			<b>\$500</b>
		<b>Grand Total for 11.410.20.6005.x.00000000</b>			<b>\$5,000</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Theatre Ensemble					
11.410.20.6006.8100.00000000					
810 Maintenance & Operations					3,756 *
					<b>Account Total: \$3,756</b>
					<b>Grand Total for 11.410.20.6006.x.00000000 \$3,756</b>







# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Leadership Institute</b>					
<b>Leadership Institute</b>					
<b>11.410.25.0013.7010.00000000</b>					
001 Leadership Institute.Assoc Dir Leadership Institute.E.T.1 Elias, Judy (57)		09-01 08-31	12	1.00	52,795 2,880 lp 55,675 *
002 Leadership Institute.Exec Dir Leadership Institute.E.OT.1 Saunders, Mary Louise (6856)		09-01 08-31	12	1.00	108,768 720 lp 109,488 *
		<b>Account Total:</b>			<b>\$165,163</b>
<b>11.410.25.0013.7200.00000000</b>					
720 Wages					5,107 *
		<b>Account Total:</b>			<b>\$5,107</b>
<b>11.410.25.0013.8000.00000000</b>					
800 Fringe Benefits					36,333 *
		<b>Account Total:</b>			<b>\$36,333</b>
<b>11.410.25.0013.8100.00000000</b>					
810 Maintenance & Operations					37,186 *
		<b>Account Total:</b>			<b>\$37,186</b>
<b>11.410.25.0013.8200.00000000</b>					
820 Travel					11,587 *
		<b>Account Total:</b>			<b>\$11,587</b>
<b>Grand Total for 11.410.25.0013.x.00000000</b>					<b>\$255,376</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Houston Center Commencement					
11.410.25.4303.8100.00000000					
810 Maintenance & Operations					30,000 *
					<b>Account Total:</b> \$30,000
					<b>Grand Total for 11.410.25.4303.x.00000000</b> \$30,000

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc Provost Ung Stud Acad Partner</b>					
<b>Pioneer Center for Student Excellence</b>					
<b>11.410.25.4421.7010.00000000</b>					
001 Assoc Prov Underg Stud Acad Part.Exec Dir Pioneer Ctr Student Excellence.E.OT.1					
Adams, Joshua David (14152)		09-01 08-31	12	1.00	91,350
					1,440 lp
					92,790 *
					<b>Account Total: \$92,790</b>
<b>11.410.25.4421.8000.00000000</b>					
800 Fringe Benefits					
					21,760 *
					<b>Account Total: \$21,760</b>
<b>11.410.25.4421.8100.00000000</b>					
810 Maintenance & Operations					
					101,800 *
					<b>Account Total: \$101,800</b>
<b>Grand Total for 11.410.25.4421.x.00000000</b>					<b>\$216,350</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc Provost Technology CIO</b>					
<b>Office of Technology</b>					
<b>11.410.25.3150.7010.00000000</b>					
001 Office of Technology.Sr Integration Analyst.E.T.10					
Vacant		09-01 08-31	12	0.13	9,308
Split Acct: 11.410.20.3150.7010.00000000		09-01 08-31	12	0.13	(9,309)
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.17	(12,172)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.57	(40,813)
					71,602 *
					<b>Account Total: \$9,308</b>
<b>11.410.25.3150.8000.00000000</b>					
800 Fringe Benefits					1,345 *
					<b>Account Total: \$1,345</b>
<b>11.410.25.3150.8100.00000000</b>					
810 Maintenance & Operations					238,720 *
					<b>Account Total: \$238,720</b>
<b>11.410.25.3150.8200.00000000</b>					
820 Travel					26,500 *
					<b>Account Total: \$26,500</b>
<b>Grand Total for 11.410.25.3150.x.00000000</b>					<b>\$275,873</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Insurance Premiums</b>					
<b>11.410.25.1427.8100.00000000</b>					
810					9,500 *
					<b>\$9,500</b>
					<b>\$9,500</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Controller				
Controller-Tuition Rebate				
11.410.25.1515.8100.00000000				
810 Maintenance & Operations				10,000 *
				<b>\$10,000</b>
				<b>\$10,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>VP- Student Life</b>					
<b>11.410.25.3302.7010.00000000</b>					
001 Student Life.Dean of Students.E.OT.1 Speed, Heather Faye (168)		09-01 08-31	12	0.50	46,132 960 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.50	(46,132) (960) lp 94,184 *
002 Student Life.Vice President Student Life.E.OT.1 Nicholas, Richard A (156)		09-01 08-31	12	0.50	88,813 1,440 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.50	(88,813) (1,440) lp 180,506 *
<b>Account Total:</b>					<b>\$137,345</b>
<b>11.410.25.3302.7015.00000000</b>					
001 Student Life.Asst to the Assoc VP.N.T.1 Green, Corey Joe (13005)		09-01 08-31	12	0.50	17,265
Split Acct: 10.100.25.3302.7015.00000000		09-01 08-31	12	0.50	(17,265) 34,530 *
002 Student Life.Exec Asst to the VP.N.T.1 Quinones, Lisa D (3215)		09-01 08-31	12	0.50	22,874 480 lp
Split Acct: 10.100.25.3302.7015.00000000		09-01 08-31	12	0.50	(22,875) (480) lp 46,709 *
<b>Account Total:</b>					<b>\$40,619</b>
<b>11.410.25.3302.7200.00000000</b>					
720 Wages					5,047 *
<b>Account Total:</b>					<b>\$5,047</b>
<b>11.410.25.3302.8000.00000000</b>					
800 Fringe Benefits					23,851 *
<b>Account Total:</b>					<b>\$23,851</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.25.3302.8100.00000000					
810 Maintenance & Operations					10,893 *
					<b>Account Total: \$10,893</b>
11.410.25.3302.8200.00000000					
820 Travel					4,500 *
					<b>Account Total: \$4,500</b>
					<b>Grand Total for 11.410.25.3302.x.00000000 \$222,255</b>

# Texas Woman's University

## FY2014 Budget

<b>POSITION / EMPLOYEE / SPLIT INFO</b>	<b>CS</b>	<b>APPOINTMENT FROM</b>	<b>MO CT</b>	<b>FTE</b>	<b>SALARY</b>
<b>VP - Student Life</b>					
<b>VP Student Life -- Comm. For Campus Climate and Community</b>					
<b>11.410.25.4504.8100.00000000</b>					
810 Maintenance & Operations					1,500 *
		<b>Account Total:</b>			<b>\$1,500</b>
<b>11.410.25.4504.8200.00000000</b>					
820 Travel					2,000 *
		<b>Account Total:</b>			<b>\$2,000</b>
		<b>Grand Total for 11.410.25.4504.x.00000000</b>			<b>\$3,500</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Commencement</b>					
<b>11.410.25.6810.7200.00000000</b>					
720					3,250 *
					3,250 *
					<b>Account Total: \$3,250</b>
<b>11.410.25.6810.8000.00000000</b>					
800					249 *
					249 *
					<b>Account Total: \$249</b>
<b>11.410.25.6810.8100.00000000</b>					
810					44,750 *
					44,750 *
					<b>Account Total: \$44,750</b>
<b>Grand Total for 11.410.25.6810.x.00000000</b>					<b>\$48,249</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Enrollment Services</b>					
<b>11.410.25.6840.7010.00000000</b>					
001 Enrollment Svcs.Assoc VP Enrollment Svcs.E.OT.1 Ray, Gary Thomas (10954)		09-01 08-31	12	0.50	71,052 120 lp
Split Acct: 10.100.25.6840.7010.00000000		09-01 08-31	12	0.50	(71,052) (120) lp 142,344 *
002 Registrar's Office.Asst Registrar.E.T.1 Henderson, Sarah Kate (490)		09-01 08-31	12	0.37	16,460 533 lp
Split Acct: 10.100.25.6840.7010.00000000		09-01 08-31	12	0.37	(16,460) (533) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.26	(11,565) (374) lp 45,925 *
<b>Account Total:</b>					<b>\$88,165</b>
<b>11.410.25.6840.7015.00000000</b>					
001 Enrollment Svcs.Asst to the Assoc VP.N.T.1 Walker, Sandra D (Sandy) (13699)		09-01 08-31	12	0.50	17,265
Split Acct: 10.100.25.6840.7015.00000000		09-01 08-31	12	0.50	(17,265) 34,530 *
<b>Account Total:</b>					<b>\$17,265</b>
<b>11.410.25.6840.8000.00000000</b>					
800 Fringe Benefits					14,347 *
<b>Account Total:</b>					<b>\$14,347</b>
<b>11.410.25.6840.8100.00000000</b>					
810 Maintenance & Operations					14,769 *
<b>Account Total:</b>					<b>\$14,769</b>
<b>11.410.25.6840.8200.00000000</b>					
820 Travel					2,500 *
<b>Account Total:</b>					<b>\$2,500</b>
<b>Grand Total for 11.410.25.6840.x.00000000</b>					<b>\$137,046</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Registrar</b>					
<b>11.410.25.6870.7200.00000000</b>					
720 Wages					12,233 *
					<b>Account Total: \$12,233</b>
<b>11.410.25.6870.8000.00000000</b>					
800 Fringe Benefits					936 *
					<b>Account Total: \$936</b>
<b>11.410.25.6870.8100.00000000</b>					
810 Maintenance & Operations					28,358 *
					<b>Account Total: \$28,358</b>
<b>11.410.25.6870.8200.00000000</b>					
820 Travel					3,375 *
					<b>Account Total: \$3,375</b>
<b>Grand Total for 11.410.25.6870.x.00000000</b>					<b>\$44,902</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Enrollment Services

#### Admissions

#### 11.410.25.6850.7010.00000000

001 Admissions.Admissions Couns I.E.T.1

Vacant 09-01 08-31 12 0.50 15,409

Split Acct: 10.100.25.6850.7010.00000000 09-01 08-31 12 0.50 (15,410)

30,819 \*

002 Admissions.Admissions Couns II.E.T.1

Adams-Mahaley, Charlene (14234) 09-01 08-31 12 0.50 16,890

Split Acct: 10.100.25.6850.7010.00000000 09-01 08-31 12 0.50 (16,890)

33,780 \*

003 Admissions.Asst Dir of Admissions.E.T.3

Wheeler, Samuel R (6761) 09-01 08-31 12 0.50 20,989

483 brp

480 lp

Split Acct: 11.442.20.0000.7010.00000000 09-01 08-31 12 0.50 (20,990)

(483) brp

(480) lp

43,904 \*

**Account Total: \$54,251**

#### 11.410.25.6850.7200.00000000

720 Wages

65,000 \*

**Account Total: \$65,000**

#### 11.410.25.6850.8000.00000000

800 Fringe Benefits

18,850 \*

**Account Total: \$18,850**

#### 11.410.25.6850.8100.00000000

810 Maintenance & Operations

92,870 \*

**Account Total: \$92,870**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.25.6850.8200.00000000					
820 Travel					54,175 *
					<b>Account Total:</b>
					<b>\$54,175</b>
					<b>Grand Total for 11.410.25.6850.x.00000000</b>
					<b>\$285,146</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Office of Admissions Processing</b>					
<b>11.410.25.3205.7200.00000000</b>					
720					16,000 *
<b>Account Total:</b>					<b>\$16,000</b>
<b>11.410.25.3205.8000.00000000</b>					
800					1,224 *
<b>Account Total:</b>					<b>\$1,224</b>
<b>11.410.25.3205.8100.00000000</b>					
810					18,128 *
<b>Account Total:</b>					<b>\$18,128</b>
<b>Grand Total for 11.410.25.3205.x.00000000</b>					<b>\$35,352</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Enrollment Services

#### Financial Aid

#### 11.410.25.5102.7010.00000000

001	Fin Aid.Dir Fin Aid.E.OT.1 Jackson, Governor E (220)	09-01	08-31	12 0.50	45,640 516 brp 2,400 lp
	Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(45,641) (516) brp (2,400) lp 97,112 *

002	Fin Aid.Fin Aid Administrator.E.T.2 Blair, Gloria Vecchio (7758)	09-01	08-31	12 0.50	16,485 360 lp
	Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(16,485) (360) lp 33,690 *

003	Fin Aid.Fin Aid Administrator.E.T.1 Vacant	09-01	08-31	12 0.50	16,110
	Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(16,110) 32,220 *

004	Fin Aid.Interim Assoc Dir Fin Aid.E.T.1 Adams, Kimberly K (3140)	09-01	08-31	12 0.50	34,652 720 lp
	Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(34,652) (720) lp 70,744 *

**Account Total: \$116,883**

#### 11.410.25.5102.7015.00000000

001	Fin Aid.Fin Aid Advisor.N.T.1 Brumbaugh, Julie Rae (10310)	09-01	08-31	12 0.50	16,735 240 lp
	Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12 0.50	(16,735) (240) lp 33,950 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
002 Fin Aid.Fin Aid Couns I.N.T.3 Cowley, Joshua Robert (14108)	09-01	08-31	12	0.50	13,415
					360 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(13,416)
					(360) lp
					27,551 *
003 Fin Aid.Fin Aid Couns I.N.T.2 Gilliam, Brandy Sue (6270)	09-01	08-31	12	0.50	13,415
					480 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(13,416)
					(480) lp
					27,791 *
004 Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743)	09-01	08-31	12	0.50	17,499
					506 brp
					1,320 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,499)
					(506) brp
					(1,320) lp
					38,650 *
005 Fin Aid.Fin Aid Couns II.N.T.1 Johnston, Linda Grace (1477)	09-01	08-31	12	0.50	17,434
					720 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,435)
					(720) lp
					36,309 *
006 Fin Aid.Fin Aid Couns II.N.T.4 Vacant	09-01	08-31	12	0.50	14,709
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(14,709)
					29,418 *
007 Fin Aid.Fin Aid Couns II.N.T.3 Wheeler, Greta Ann (701)	09-01	08-31	12	0.50	16,197
					474 brp
					1,320 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(16,197)
					(474) brp
					(1,320) lp
					35,981 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Fin Aid.Sr Fin Aid Asst.N.T.2 Donahue, Jasmyne Rose (14062)		09-01 08-31	12	0.50	11,951
					360 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(11,951)
					(360) lp
					24,622 *
009 Fin Aid.Sr Fin Aid Asst.N.T.4 Vacant		09-01 08-31	12	0.50	11,576
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(11,576)
					23,152 *
010 Fin Aid.Sr Fin Aid Asst.N.T.1 Williams, Agnes Ferrand (10966)		09-01 08-31	12	0.50	11,951
					240 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(11,951)
					(240) lp
					24,382 *
011 Fin Aid.Sr Secretary.N.T.1 Dominguez, Dominga Villarreal (121)		09-01 08-31	12	0.50	13,558
					1,200 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(13,559)
					(1,200) lp
					29,517 *
					<b>Account Total: \$165,660</b>
<b>11.410.25.5102.7200.00000000</b>					
720 Wages					30,265 *
					<b>Account Total: \$30,265</b>
<b>11.410.25.5102.8000.00000000</b>					
800 Fringe Benefits					43,139 *
					<b>Account Total: \$43,139</b>
<b>11.410.25.5102.8100.00000000</b>					
810 Maintenance & Operations					127,469 *
					<b>Account Total: \$127,469</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.25.5102.8200.00000000					
820 Travel					7,000 *
		Account Total:			\$7,000
		Grand Total for 11.410.25.5102.x.00000000			\$490,415





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Chancellor</b>					
<b>11.410.30.0002.7010.00000000</b>					
001 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.2 Hudy, Trayce L (30)		09-01 08-31	12	0.50	34,128 516 brp 1,800 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(34,129) (516) brp (1,800) lp 72,888 *
002 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3 Liedtke, Amy Lee (38)		09-01 08-31	12	0.50	34,128 516 brp 1,440 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(34,129) (516) brp (1,440) lp 72,168 *
003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.1 Potynski, Malinda J (5536)		09-01 08-31	12	0.50	34,115 840 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(34,116) (840) lp 69,911 *
					<b>Account Total: \$107,482</b>
<b>11.410.30.0002.8000.00000000</b>					
800 Fringe Benefits					15,531 *
					<b>Account Total: \$15,531</b>
<b>11.410.30.0002.8100.00000000</b>					
810 Maintenance & Operations					18,474 *
					<b>Account Total: \$18,474</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.0002.8200.00000000					
820 Travel					15,000 *
					<b>Account Total: \$15,000</b>
					<b>Grand Total for 11.410.30.0002.x.00000000 \$156,487</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>General Counsel</b>					
<b>General Counsel</b>					
<b>11.410.30.0070.7010.00000000</b>					
001 General Counsel.General Counsel.E.OT.1					
Vacant		09-01 08-31	12	0.50	90,841
Split Acct: 10.100.30.0070.7010.00000000		09-01 08-31	12	0.50	(90,842)
					181,683 *
					<b>Account Total: \$90,841</b>
<b>11.410.30.0070.7015.00000000</b>					
001 General Counsel.Exec Asst to the Gen Counsel & Paralegal.N.T.1					
Romo, San Juanita (64)		09-01 08-31	12	0.50	23,314
Split Acct: 10.100.30.0070.7015.00000000		09-01 08-31	12	0.50	(23,315)
					1,680 lp
					(1,680) lp
					49,989 *
					<b>Account Total: \$24,994</b>
<b>11.410.30.0070.7200.00000000</b>					
720 Wages					
					500 *
					<b>Account Total: \$500</b>
<b>11.410.30.0070.8000.00000000</b>					
800 Fringe Benefits					
					16,629 *
					<b>Account Total: \$16,629</b>
<b>11.410.30.0070.8100.00000000</b>					
810 Maintenance & Operations					
					104,532 *
					<b>Account Total: \$104,532</b>
<b>11.410.30.0070.8200.00000000</b>					
820 Travel					
					1,919 *
					<b>Account Total: \$1,919</b>
<b>Grand Total for 11.410.30.0070.x.00000000</b>					<b>\$239,415</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Internal Audit</b>					
<b>Internal Audit</b>					
<b>11.410.30.2750.7010.00000000</b>					
001 Internal Audit.Asst Dir Internal Audits.E.T.1 Mak, Roy K (9080)		09-01 08-31	12	0.50	33,013 480 lp
Split Acct: 10.100.30.2750.7010.00000000		09-01 08-31	12	0.50	(33,013) (480) lp 66,986 *
002 Internal Audit.Dir of Internal Audits.E.OT.1 Groover, Andrew Scott (5283)		09-01 08-31	12	0.50	50,977 720 lp
Split Acct: 10.100.30.2750.7010.00000000		09-01 08-31	12	0.50	(50,977) (720) lp 103,394 *
<b>Account Total:</b>					<b>\$85,190</b>
<b>11.410.30.2750.7015.00000000</b>					
001 Internal Audit.Auditor I.N.T.1 Maldonado Trejo, Maria De Los Angeles (14028)		09-01 08-31	12	0.50	15,784
Split Acct: 10.100.30.2750.7015.00000000		09-01 08-31	12	0.50	(15,785) 31,569 *
<b>Account Total:</b>					<b>\$15,784</b>
<b>11.410.30.2750.8000.00000000</b>					
800 Fringe Benefits					14,592 *
<b>Account Total:</b>					<b>\$14,592</b>
<b>11.410.30.2750.8100.00000000</b>					
810 Maintenance & Operations					4,137 *
<b>Account Total:</b>					<b>\$4,137</b>
<b>11.410.30.2750.8200.00000000</b>					
820 Travel					2,975 *
<b>Account Total:</b>					<b>\$2,975</b>
<b>Grand Total for 11.410.30.2750.x.00000000</b>					<b>\$122,678</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Marketing and Communications

#### Marketing and Communications - Strategic Initiatives

#### 11.410.30.4003.7010.00000000

001	Mkt & Comm.Assoc VP Mkt & Comm.E.OT.1 Barnes, Carolyn N (92)	09-01	08-31	12 0.40	54,927 414 brp 1,632 lp
	Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12 0.60	(82,392) (620) brp (2,448) lp 142,433 *
002	Mkt & Comm.Creative Dir.E.T.1 Sponsler, Susan K. (12)	09-01	08-31	12 0.40	28,208 413 brp 1,344 lp
	Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12 0.60	(42,311) (619) brp (2,016) lp 74,910 *
003	Mkt & Comm.Dir Mkt & Advertising Traffic Mgr.E.T.1 Franklin, Yolanda Roxanne (6551)	09-01	08-31	12 0.10	7,266 96 lp
	Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12 0.90	(65,402) (864) lp 73,628 *
004	Mkt & Comm.Mgr Web Marketing.E.T.1 Bynum, Thomas S (7070)	09-01	08-31	12 0.08	5,296 58 lp
	Split Acct: 11.443.30.4130.7010.00000000	09-01	08-31	12 0.92	(60,904) (662) lp 66,920 *
005	Mkt & Comm.Sr Designer.E.T.1 Thompson, Renee Lynn (7805)	09-01	08-31	12 0.40	17,836 288 lp
	Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12 0.60	(26,755) (432) lp 45,311 *

**Account Total:**

**\$117,777**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>11.410.30.4003.8000.00000000</b>					
800 Fringe Benefits					17,276 *
					<b>Account Total: \$17,276</b>
<b>11.410.30.4003.8100.00000000</b>					
810 Maintenance & Operations					505,316 *
					<b>Account Total: \$505,316</b>
<b>11.410.30.4003.8200.00000000</b>					
820 Travel					6,000 *
					<b>Account Total: \$6,000</b>
					<b>Grand Total for 11.410.30.4003.x.00000000 \$646,369</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Marketing and Communications				
Marketing and Communications- Strategic Marketing				
11.410.30.4103.8100.00000000				
810 Maintenance & Operations				500,000 *
				<b>Account Total: \$500,000</b>
				<b>Grand Total for 11.410.30.4103.x.00000000 \$500,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>						
<b>Alumni Relations</b>						
<b>11.410.30.4050.7010.00000000</b>						
001	Alumni Relations.Dir Alumni Relations.E.T.1					
	Scott, Edith Ann (Anne) (8814)		09-01 08-31	12	1.00	76,183
						480 lp
						76,663 *
						<b>Account Total: \$76,663</b>
<b>11.410.30.4050.7015.00000000</b>						
001	Alumni Relations.Sr Secretary.N.T.1					
	Styers, Christine Ann (13052)		09-01 08-31	12	1.00	21,426 *
						<b>Account Total: \$21,426</b>
<b>11.410.30.4050.7200.00000000</b>						
720	Wages					750 *
						<b>Account Total: \$750</b>
<b>11.410.30.4050.8000.00000000</b>						
800	Fringe Benefits					33,221 *
						<b>Account Total: \$33,221</b>
<b>11.410.30.4050.8100.00000000</b>						
810	Maintenance & Operations					32,572 *
						<b>Account Total: \$32,572</b>
<b>11.410.30.4050.8200.00000000</b>						
820	Travel					4,000 *
						<b>Account Total: \$4,000</b>
<b>Grand Total for 11.410.30.4050.x.00000000</b>						<b>\$168,632</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Provost**

**Provost and VP Acad Affairs**

**11.410.30.4402.7010.00000000**

001	Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1 Neely, Robert K (11617)	T	09-01	08-31	12	0.50	122,312 120 lp
	Split Acct: 10.100.30.4402.7010.00000000	T	09-01	08-31	12	0.50	(122,312) (120) lp 244,864 *

**Account Total: \$122,432**

**11.410.30.4402.7015.00000000**

001	Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1 Hensley, Laura J (9939)		09-01	08-31	12	0.50	19,575 240 lp
	Split Acct: 10.100.30.4402.7015.00000000		09-01	08-31	12	0.50	(19,575) (240) lp 39,630 *

002	Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1 Roberts, Kathy J (109)		09-01	08-31	12	0.50	21,943 516 brp 1,320 lp
	Split Acct: 10.100.30.4402.7015.00000000		09-01	08-31	12	0.50	(21,943) (516) brp (1,320) lp 47,557 *

**Account Total: \$43,594**

**11.410.30.4402.7200.00000000**

720	Wages						17,223 *
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**Account Total: \$17,223**

**11.410.30.4402.8000.00000000**

800	Fringe Benefits						20,998 *
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**Account Total: \$20,998**

**11.410.30.4402.8100.00000000**

810	Maintenance & Operations						72,421 *
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**Account Total: \$72,421**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.4402.8200.00000000					
820 Travel					12,000 *
					<b>Account Total: \$12,000</b>
					<b>Grand Total for 11.410.30.4402.x.00000000 \$288,668</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Associate Provost for Institutional Improvement</b>					
<b>11.410.30.4502.7010.00000000</b>					
001 Assoc Prov Inst Improvement.Assoc Prov Inst Improvement.E.OT.1 Stankey, Michael J (10112)		09-01 08-31	12	0.50	71,052 240 lp
Split Acct: 10.100.30.4502.7010.00000000	T	09-01 08-31	12	0.50	(71,052) (240) lp 142,584 *
					<b>Account Total: \$71,292</b>
<b>11.410.30.4502.7015.00000000</b>					
001 Assoc Prov Inst Improvement.Asst to the Assoc Prov.N.T.1 Sierra, Nora Ann (160)		09-01 08-31	12	0.50	17,265 960 lp
Split Acct: 10.100.30.4502.7015.00000000		09-01 08-31	12	0.50	(17,265) (960) lp 36,450 *
					<b>Account Total: \$18,225</b>
<b>11.410.30.4502.8000.00000000</b>					
800 Fringe Benefits					12,040 *
					<b>Account Total: \$12,040</b>
<b>11.410.30.4502.8100.00000000</b>					
810 Maintenance & Operations					4,853 *
					<b>Account Total: \$4,853</b>
<b>11.410.30.4502.8200.00000000</b>					
820 Travel					9,000 *
					<b>Account Total: \$9,000</b>
<b>Grand Total for 11.410.30.4502.x.00000000</b>					<b>\$115,410</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Associate Provost for Institutional Improvement**

**Institutional Research & Data Management**

**11.410.30.3250.7010.00000000**

001 Inst Research & Data Mgt.Asst Provost Inst Res & Data Mgt.E.OT.1

Hamner, Mark S (1303)

09-01 08-31 12 0.50

64,453

1,080 lp

Split Acct: 10.100.30.3250.7010.00000000

09-01 08-31 12 0.50

(64,453)

(1,080) lp

131,066 \*

002 Inst Research & Data Mgt.Sr Acad Infor Analyst.E.T.1

Chalon, Grace Marie (28)

09-01 08-31 12 0.50

41,926

516 brp

1,080 lp

Split Acct: 10.100.30.3250.7010.00000000

09-01 08-31 12 0.50

(41,927)

(516) brp

(1,080) lp

87,044 \*

003 Inst Research & Data Mgt.Sr Business Systems Analyst.E.T.1

Stegmair, Tracy Chandler (1817)

09-01 08-31 12 0.49

35,611

588 lp

Split Acct: 10.100.30.3250.7010.00000000

09-01 08-31 12 0.49

(35,611)

(588) lp

Split Acct: 11.431.20.3105.7010.00000000

09-01 08-31 12 0.02

(1,453)

(24) lp

73,875 \*

**Account Total:**

**\$145,254**

**11.410.30.3250.7200.00000000**

720 Wages

14,000 \*

**Account Total:**

**\$14,000**

**11.410.30.3250.8000.00000000**

800 Fringe Benefits

21,390 \*

**Account Total:**

**\$21,390**

**11.410.30.3250.8100.00000000**

810 Maintenance & Operations

42,060 \*

**Account Total:**

**\$42,060**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.3250.8200.00000000					
820 Travel					6,300 *
		Account Total:			\$6,300
		Grand Total for 11.410.30.3250.x.00000000			\$229,004





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc Provost Technology CIO</b>					
<b>Office of Technology</b>					
<b>11.410.30.3150.7010.00000000</b>					
001 Office of Technology.Sr Integration Analyst.E.T.5 Ott, Christopher A (8711)		09-01 08-31	12	0.50	37,435 240 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(37,435) (240) lp 75,350 *
002 Office of Technology.Sr Integration Analyst.E.T.10 Vacant		09-01 08-31	12	0.17	12,172
Split Acct: 11.410.20.3150.7010.00000000		09-01 08-31	12	0.13	(9,309)
Split Acct: 11.410.25.3150.7010.00000000		09-01 08-31	12	0.13	(9,308)
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.57	(40,813) 71,602 *
003 Office of Technology.Web Administrator.E.T.1 Nguyen, Van (8873)		09-01 08-31	12	0.50	33,984 240 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(33,984) (240) lp 68,448 *
<b>Account Total:</b>					<b>\$84,071</b>
<b>11.410.30.3150.8000.00000000</b>					
800 Fringe Benefits					24,224 *
<b>Account Total:</b>					<b>\$24,224</b>
<b>11.410.30.3150.8100.00000000</b>					
810 Maintenance & Operations					773,731 *
<b>Account Total:</b>					<b>\$773,731</b>
<b>11.410.30.3150.8200.00000000</b>					
820 Travel					23,000 *
<b>Account Total:</b>					<b>\$23,000</b>
<b>Grand Total for 11.410.30.3150.x.00000000</b>					<b>\$905,026</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO Software Support 11.410.30.3152.8100.00000000 810 Maintenance & Operations					581,799 *
		Account Total:			\$581,799
		Grand Total for 11.410.30.3152.x.00000000			\$581,799

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**VP - Finance and Administration**

**VP- Finance and Administration**

**11.410.30.1402.7010.00000000**

001 Finance and Admin.Assoc VP Fin Budget & Procurement.E.OT.1

Wilson, Pamela Mitchell (532)

09-01 08-31 12 0.50

66,687

516 brp

1,200 lp

Split Acct: 10.100.30.1402.7010.00000000

09-01 08-31 12 0.50

(66,688)

(516) brp

(1,200) lp

136,806 \*

002 Finance and Admin.Dir Budget.E.T.1

Bayer, Robin (1764)

09-01 08-31 12 0.50

43,065

516 brp

1,920 lp

Split Acct: 10.100.30.1402.7010.00000000

09-01 08-31 12 0.50

(43,066)

(516) brp

(1,920) lp

91,002 \*

003 Finance and Admin.Sr Fin Analyst.E.T.1

Zimmerer, Patricia Ann (7089)

09-01 08-31 12 0.50

18,809

360 lp

Split Acct: 10.100.30.1402.7010.00000000

09-01 08-31 12 0.50

(18,810)

(360) lp

38,339 \*

004 Finance and Admin.VP Finance & Administration.E.OT.1

Floyd, Dr. Brenda L. (1059)

09-01 08-31 12 0.25

54,965

480 lp

Split Acct: 10.100.30.1402.7010.00000000

09-01 08-31 12 0.75

(164,893)

(1,440) lp

221,778 \*

**Account Total:**

**\$188,517**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>11.410.30.1402.7015.00000000</b>					
001 Finance and Admin.Exec Asst to the VP.N.T.1 Bates-Verges, Mary Elizabeth (10952)		09-01 08-31	12	0.25	11,097 420 lp
Split Acct: 10.100.30.1402.7015.00000000		09-01 08-31	12	0.75	(33,290) (1,260) lp 46,067 *
<b>Account Total:</b>					<b>\$11,517</b>
<b>11.410.30.1402.8000.00000000</b>					
800 Fringe Benefits					27,455 *
<b>Account Total:</b>					<b>\$27,455</b>
<b>11.410.30.1402.8100.00000000</b>					
810 Maintenance & Operations					25,668 *
<b>Account Total:</b>					<b>\$25,668</b>
<b>11.410.30.1402.8200.00000000</b>					
820 Travel					7,000 *
<b>Account Total:</b>					<b>\$7,000</b>
<b>Grand Total for 11.410.30.1402.x.00000000</b>					<b>\$260,157</b>



# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**APPOINTMENT**  
**CS FROM**

**MO**  
**CT**

**FTE**

**SALARY**

VP- Finance and Administration

VP-Fin and Adm-Management Services

11.410.30.1410.8100.00000000

810 Maintenance & Operations

891,845 \*

**Account Total:**

**\$891,845**

**Grand Total for 11.410.30.1410.x.00000000**

**\$891,845**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP- Finance and Administration					
University Reserve - Designated					
11.410.30.1424.8100.00000000					
810 Maintenance & Operations					7,185,536 *
<b>Account Total:</b>					<b>\$7,185,536</b>
<b>Grand Total for 11.410.30.1424.x.00000000</b>					<b>\$7,185,536</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>VP-Fin and Adm-Relocation Expenses</b>					
<b>11.410.30.1406.8100.00000000</b>					
810 Maintenance & Operations					50,000 *
		<b>Account Total:</b>			<b>\$50,000</b>
		<b>Grand Total for 11.410.30.1406.x.00000000</b>			<b>\$50,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>						
<b>Procurement Services</b>						
<b>11.410.30.1580.7010.00000000</b>						
001	Procurement Svcs.Coord Disbursements.E.T.1 Massey, Andrea Loccisano (7364)		09-01 08-31	12	0.37	12,569 266 lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.63	(21,402) (454) lp 34,691 *
002	Procurement Svcs.Coord Procurement Card.E.T.1 Cantrell, Loretta (548)		09-01 08-31	12	0.50	18,657 720 lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(18,658) (720) lp 38,755 *
003	Procurement Svcs.Dir Procurement Svcs.E.T.1 Parr, Vanna L (531)		09-01 08-31	12	0.50	37,902 1,080 lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(37,902) (1,080) lp 77,964 *
004	Procurement Svcs.Mgr Procurement Svcs.E.T.1 Cinnater, Nancy T (10292)		09-01 08-31	12	0.50	26,674 240 lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(26,675) (240) lp 53,829 *
005	Procurement Svcs.Procurement Analyst.E.T.1 Hasten, Teri Leigh (12636)		09-01 08-31	12	0.50	17,265
	Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(17,265) 34,530 *
006	Procurement Svcs.Spvr Disbursements.E.T.1 Sudduth, John G (550)		09-01 08-31	12	0.50	21,449 600 lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(21,450) (600) lp 44,099 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007	Procurement Svcs.Sr Fin Syst Analyst.E.T.1 Phan, Thuy T (289)		09-01 08-31	12	0.50	35,753 600 lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(35,754) (600) lp 72,707 *
008	Procurement Svcs.USAS Coord/Business Spec.E.T.1 Sprayberry, Janel M (559)		09-01 08-31	12	0.50	16,735 516 brp 1,200 lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01 08-31	12	0.50	(16,735) (516) brp (1,200) lp 36,901 *
<b>Account Total:</b>						<b>\$192,226</b>
<b>11.410.30.1580.7015.00000000</b>						
001	Procurement Svcs.Buyer I.N.T.2 Blackburn, Patricia A (10709)		09-01 08-31	12	0.50	13,415 120 lp
	Split Acct: 10.100.30.1580.7015.00000000		09-01 08-31	12	0.50	(13,416) (120) lp 27,071 *
002	Procurement Svcs.Buyer I.N.T.1 Creed, Kathy D (140)		09-01 08-31	12	0.50	15,620 510 brp 1,320 lp
	Split Acct: 10.100.30.1580.7015.00000000		09-01 08-31	12	0.50	(15,620) (510) brp (1,320) lp 34,900 *
003	Procurement Svcs.Procurement Relations Asst.N.T.1 Vacant		09-01 08-31	12	0.50	13,850
	Split Acct: 10.100.30.1580.7015.00000000		09-01 08-31	12	0.50	(13,850) 27,700 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004	Procurement Svcs.Procurement Spec.N.T.1 Washington, Bianca Monique (6563)		09-01 08-31	12	0.50	12,201 360 lp
	Split Acct: 10.100.30.1580.7015.00000000		09-01 08-31	12	0.50	(12,201) (360) lp
						25,122 *
						<b>Account Total: \$57,396</b>
<b>11.410.30.1580.7200.00000000</b>						
720	Wages					500 *
						<b>Account Total: \$500</b>
<b>11.410.30.1580.8000.00000000</b>						
800	Fringe Benefits					36,109 *
						<b>Account Total: \$36,109</b>
<b>11.410.30.1580.8100.00000000</b>						
810	Maintenance & Operations					19,476 *
						<b>Account Total: \$19,476</b>
<b>11.410.30.1580.8200.00000000</b>						
820	Travel					6,100 *
						<b>Account Total: \$6,100</b>
						<b>Grand Total for 11.410.30.1580.x.00000000 \$311,806</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>						
<b>Controller's Office</b>						
<b>11.410.30.1502.7010.00000000</b>						
001	Controller's Office.Accountant.E.T.2 Purnell, Marilyn Anthony (7132)		09-01 08-31	12	0.50	22,083 960 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(22,083) (960) lp 46,086 *
002	Controller's Office.Mgr Accounting.E.T.3 Arender, Ronald H (4322)		09-01 08-31	12	0.50	29,421 480 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(29,422) (480) lp 59,803 *
003	Controller's Office.Mgr Accounting.E.T.1 Eddington, Candice Cecile (537)		09-01 08-31	12	0.50	29,421 600 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(29,422) (600) lp 60,043 *
004	Controller's Office.System Integration & Reporting Analyst.E.T.1 Grams, Brian Craig (Brian Grams) (8059)		09-01 08-31	12	0.50	31,118 360 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(31,118) (360) lp 62,956 *
005	Controller's Office.Treasury Accountant.E.T.1 Daquigan, Janie L (13072)		09-01 08-31	12	0.33	12,415
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.33	(12,415)
	Split Acct: 11.410.30.1507.7010.00000000		09-01 08-31	12	0.34	(12,790) 37,620 *
<b>Account Total:</b>						<b>\$126,858</b>
<b>11.410.30.1502.8000.00000000</b>						
800	Fringe Benefits					18,866 *
<b>Account Total:</b>						<b>\$18,866</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>11.410.30.1502.8100.00000000</b>					
810 Maintenance & Operations					105,834 *
					<b>Account Total: \$105,834</b>
<b>11.410.30.1502.8200.00000000</b>					
820 Travel					6,600 *
					<b>Account Total: \$6,600</b>
					<b>Grand Total for 11.410.30.1502.x.00000000 \$258,158</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>						
<b>Controller-Treasury Operations</b>						
<b>11.410.30.1507.7010.00000000</b>						
001	Controller's Office.Treasury Accountant.E.T.1					
	Daquigan, Janie L (13072)		09-01 08-31	12	0.34	12,790
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.33	(12,415)
	Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.33	(12,415)
						37,620 *
						<b>Account Total:</b>
						<b>\$12,790</b>
<b>11.410.30.1507.8000.00000000</b>						
800	Fringe Benefits					
						10,202 *
						<b>Account Total:</b>
						<b>\$10,202</b>
<b>11.410.30.1507.8100.00000000</b>						
810	Maintenance & Operations					
						63,393 *
						<b>Account Total:</b>
						<b>\$63,393</b>
						<b>Grand Total for 11.410.30.1507.x.00000000</b>
						<b>\$86,385</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Bursar</b>					
<b>11.410.30.1590.7200.00000000</b>					
720					1,500 *
					1,500 *
					<b>Account Total: \$1,500</b>
<b>11.410.30.1590.8000.00000000</b>					
800					115 *
					115 *
					<b>Account Total: \$115</b>
<b>11.410.30.1590.8100.00000000</b>					
810					25,113 *
					25,113 *
					<b>Account Total: \$25,113</b>
<b>11.410.30.1590.8200.00000000</b>					
820					4,100 *
					4,100 *
					<b>Account Total: \$4,100</b>
<b>Grand Total for 11.410.30.1590.x.00000000</b>					<b>\$30,828</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Human Resources**

**Human Resources**

**11.410.30.1902.7010.00000000**

001	HR.Assoc VP of Human Resources.E.OT.1 Benavides, Lewis (503)	09-01	08-31	12	0.50	62,757
						720 lp
	Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(62,757)
						(720) lp
						126,954 *
002	HR.Dir HR Employee Svcs.E.T.1 Taylor, Diane F. (6041)	09-01	08-31	12	0.50	44,233
						1,320 lp
	Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(44,233)
						(1,320) lp
						91,106 *
003	HR.Dir HR Prof Svcs.E.T.1 Hall, Amy Williams (3)	09-01	08-31	12	0.50	44,268
						516 brp
						1,320 lp
	Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(44,268)
						(516) brp
						(1,320) lp
						92,207 *
004	HR.Mgr Benefits.E.T.1 Cagle, Angela Dawn (994)	09-01	08-31	12	0.50	29,421
						840 lp
	Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(29,422)
						(840) lp
						60,523 *
005	HR.Mgr Compensation.E.T.1 Long, Estela (864)	09-01	08-31	12	0.50	33,674
						516 brp
						1,320 lp
	Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(33,675)
						(516) brp
						(1,320) lp
						71,020 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 HR.Mgr Employee Dev & Comm.E.T.1 Ozuna, Melissa (8708)	09-01	08-31	12	0.50	29,421
					720 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(29,422)
					(720) lp
					60,283 *
007 HR.Mgr Employee Relations.E.T.1 Mabry, George R Jr. (Bob) (8753)	09-01	08-31	12	0.50	34,311
					240 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(34,311)
					(240) lp
					69,102 *
008 HR.Mgr HR Accounting & Reporting.E.T.1 Cowan, Sharon T (6781)	09-01	08-31	12	0.50	29,421
					360 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(29,422)
					(360) lp
					59,563 *
009 HR.Mgr Payroll.E.T.1 Noday, Amanda Jo (3227)	09-01	08-31	12	0.50	29,934
					840 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(29,935)
					(840) lp
					61,549 *
010 HR.Mgr Recruitment.E.T.1 Driggers, Sherry Lee (7892)	09-01	08-31	12	0.50	29,421
					360 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(29,422)
					(360) lp
					59,563 *
011 HR.Mgr Regulatory Compliance.E.T.1 Bates, Jana L. (6079)	09-01	08-31	12	0.50	32,843
					480 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(32,844)
					(480) lp
					66,647 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012	HR.Sr HR Generalist.E.T.5 Ferbend, Susan G (35)		09-01 08-31	12	0.50	24,716
						1,200 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,716)
						(1,200) lp
						51,832 *
013	HR.Sr HR Generalist.E.T.1 Flores, Myrna M (1518)		09-01 08-31	12	0.50	24,716
						840 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,716)
						(840) lp
						51,112 *
014	HR.Sr HR Generalist.E.T.3 Krafft, Kara Sue (8056)		09-01 08-31	12	0.50	24,716
						360 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,716)
						(360) lp
						50,152 *
015	HR.Sr HR Generalist.E.T.4 Sewald, Jane Elizabeth (8735)		09-01 08-31	12	0.50	24,716
						240 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,716)
						(240) lp
						49,912 *
016	HR.Sr HR Generalist.E.T.2 Yardley, Anthony C (3023)		09-01 08-31	12	0.50	24,716
						240 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,716)
						(240) lp
						49,912 *
<b>Account Total:</b>						<b>\$535,715</b>
<b>11.410.30.1902.7015.00000000</b>						
001	HR.Asst to the Assoc VP.N.T.1 Taylor, Lisa Danette (13768)		09-01 08-31	12	0.50	17,265
						34,530 *
	Split Acct: 10.100.30.1902.7015.00000000		09-01 08-31	12	0.50	(17,265)
						34,530 *
<b>Account Total:</b>						<b>\$17,265</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>11.410.30.1902.7200.00000000</b>					
720 Wages					8,552 *
					<b>Account Total:</b>
					<b>\$8,552</b>
<b>11.410.30.1902.8000.00000000</b>					
800 Fringe Benefits					80,149 *
					<b>Account Total:</b>
					<b>\$80,149</b>
<b>11.410.30.1902.8100.00000000</b>					
810 Maintenance & Operations					123,507 *
					<b>Account Total:</b>
					<b>\$123,507</b>
<b>11.410.30.1902.8200.00000000</b>					
820 Travel					9,000 *
					<b>Account Total:</b>
					<b>\$9,000</b>
					<b>Grand Total for 11.410.30.1902.x.00000000</b>
					<b>\$774,188</b>







# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Compensation Market Surveys					
11.410.30.1907.8100.00000000					
810 Maintenance & Operations					30,000 *
					<b>\$30,000</b>
					<b>Grand Total for 11.410.30.1907.x.00000000 \$30,000</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>Staff Council</b>					
<b>11.410.30.4550.8100.00000000</b>					
810		Maintenance & Operations			4,000 *
<b>Account Total:</b>					<b>\$4,000</b>
<b>11.410.30.4550.8200.00000000</b>					
820		Travel			1,000 *
<b>Account Total:</b>					<b>\$1,000</b>
<b>Grand Total for 11.410.30.4550.x.00000000</b>					<b>\$5,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Institutional Development</b>					
<b>VP- Institutional Development</b>					
<b>11.410.30.4002.7010.00000000</b>					
001 Inst Dev.Dir Corporate & Community Relations.E.OT.1 Venable, Sharon F (9827)		09-01 08-31	12	1.00	101,500 480 lp 101,980 *
					<b>Account Total: \$101,980</b>
<b>11.410.30.4002.7200.00000000</b>					
720 Wages					33,921 *
					<b>Account Total: \$33,921</b>
<b>11.410.30.4002.8000.00000000</b>					
800 Fringe Benefits					23,370 *
					<b>Account Total: \$23,370</b>
<b>11.410.30.4002.8100.00000000</b>					
810 Maintenance & Operations					91,556 *
					<b>Account Total: \$91,556</b>
<b>11.410.30.4002.8200.00000000</b>					
820 Travel					9,300 *
					<b>Account Total: \$9,300</b>
<b>Grand Total for 11.410.30.4002.x.00000000</b>					<b>\$260,127</b>





# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Facilities Management

#### Facilities Management - General Services

#### 11.410.35.2002.7010.00000000

001	Facilities Mgt.Assoc VP Facilities Mgt & Construction.E.OT.1 Johnson, Harold D (280)	09-01	08-31	12	0.50	77,201 517 brp 1,320 lp
	Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(77,201) (517) brp (1,320) lp 158,076 *
002	Facilities Mgt.Asst Dir Construction Svcs.E.T.1 Thomas, Alex (10265)	09-01	08-31	12	0.50	50,034 240 lp
	Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(50,035) (240) lp 100,549 *
003	Facilities Mgt.Asst Dir Design Svcs.E.T.1 Andrus, Stephanie Louise (8099)	09-01	08-31	12	0.50	50,034 360 lp
	Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(50,035) (360) lp 100,789 *
004	Facilities Mgt.Asst Dir Resource Planning & Assets.E.T.1 Beckham, William Earl (6813)	09-01	08-31	12	0.50	43,171 960 lp
	Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(43,171) (960) lp 88,262 *
005	Facilities Mgt.Dir Design & Construction.E.T.1 Strickland, Donald Leon (4397)	09-01	08-31	12	0.50	51,765 480 lp
	Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(51,765) (480) lp 104,490 *
006	Facilities Mgt.Dir Physical Plant.E.T.1 Vacant	09-01	08-31	12	0.50	48,392
	Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(48,393) 96,785 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007	Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1 Allen, Darrell Wayne (5957)		09-01 08-31	12	0.50	24,681 480 lp
	Split Acct: 10.100.35.2002.7010.00000000		09-01 08-31	12	0.50	(24,681) (480) lp 50,322 *
<b>Account Total:</b>						<b>\$349,635</b>
<b>11.410.35.2002.7015.00000000</b>						
001	Facilities Mgt.Admin Asst.N.T.1 Sansom, Cindy L (127)		09-01 08-31	12	0.50	13,671 492 brp 1,200 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,672) (492) brp (1,200) lp 30,728 *
002	Facilities Mgt.Asst Spvr Automotive.N.T.1 Knabe, Daniel Lee (1672)		09-01 08-31	12	0.50	20,573 600 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(20,573) (600) lp 42,346 *
003	Facilities Mgt.Asst Spvr General Svcs.N.T.1 Bridges, Jennifer L (10847)		09-01 08-31	12	0.50	18,294 840 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(18,295) (840) lp 38,269 *
004	Facilities Mgt.Automotive Mech.N.T.1 Serren, Billy R. (1482)		09-01 08-31	12	0.50	15,811 840 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(15,812) (840) lp 33,303 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 Facilities Mgt.Bus Driver/Auto Mech.N.T.3 Ayers, Leroy Dion (5958)	09-01	08-31	12	0.50	14,430 480 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(14,430) (480) lp
					29,820 *
006 Facilities Mgt.Bus Driver/Auto Mech.N.T.1 Newman, Robert Stephen (Steve) (12367)	09-01	08-31	12	0.50	12,655 120 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(12,656) (120) lp
					25,551 *
007 Facilities Mgt.Central Plant Oper.N.T.6 Carter, James Cliff (9245)	09-01	08-31	12	0.50	14,725 240 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(14,725) (240) lp
					29,930 *
008 Facilities Mgt.Coord Construction Svcs.N.T.1 McCaskill, Melonee Anne (12078)	09-01	08-31	12	0.50	18,809 120 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(18,810) (120) lp
					37,859 *
009 Facilities Mgt.Coord Property Control.N.T.1 Crisp, Terissa A (549)	09-01	08-31	12	0.50	17,307 600 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(17,307) (600) lp
					35,814 *
010 Facilities Mgt.Lead, Bus Driver/Auto Mechanic.N.T.1 Shead, Larry F. Sr. (1541)	09-01	08-31	12	0.50	16,216 513 brp 2,040 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(16,216) (513) brp (2,040) lp
					37,539 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Facilities Mgt.Locksmith/Sign Maker.N.T.1 Nichols, Paul McKinley (1050)		09-01 08-31	12	0.50	16,692 1,680 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,693) (1,680) lp 36,745 *
012 Facilities Mgt.Mover.N.T.1 Koerner, Travis (12648)		09-01 08-31	12	0.50	8,719
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(8,719) 17,438 *
013 Facilities Mgt.Spvr General Svcs.N.T.2 Williams, Christina Louise (176)		09-01 08-31	12	0.50	24,285 840 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(24,285) (840) lp 50,250 *
014 Facilities Mgt.Storekeeper II.N.T.2 Ingison, Steven (13942)		09-01 08-31	12	0.50	10,134
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(10,134) 20,268 *
<b>Account Total:</b>					<b>\$232,927</b>
<b>11.410.35.2002.7200.00000000</b>					
720 Wages					12,030 *
<b>Account Total:</b>					<b>\$12,030</b>
<b>11.410.35.2002.8000.00000000</b>					
800 Fringe Benefits					84,981 *
<b>Account Total:</b>					<b>\$84,981</b>
<b>11.410.35.2002.8100.00000000</b>					
810 Maintenance & Operations					62,708 *
<b>Account Total:</b>					<b>\$62,708</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.35.2002.8300.00000000					
830 Capital Outlay					7,000 *
		Account Total:			\$7,000
		Grand Total for 11.410.35.2002.x.00000000			\$749,281

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Manangement</b>						
<b>Central Receiving</b>						
<b>11.410.35.2070.7015.00000000</b>						
001	Facilities Mgt.Purchasing Spec.N.T.2					
	Pennington, Robin Lynette (7820)		09-01 08-31	12	0.50	12,905
						360 lp
	Split Acct: 10.100.35.2070.7015.00000000		09-01 08-31	12	0.50	(12,906)
						(360) lp
						26,531 *
						<b>Account Total: \$13,265</b>
<b>11.410.35.2070.8000.00000000</b>						
800	Fringe Benefits					1,916 *
						<b>Account Total: \$1,916</b>
<b>11.410.35.2070.8100.00000000</b>						
810	Maintenance & Operations					19,502 *
						<b>Account Total: \$19,502</b>
<b>11.410.35.2070.8200.00000000</b>						
820	Travel					5,500 *
						<b>Account Total: \$5,500</b>
						<b>Grand Total for 11.410.35.2070.x.00000000 \$40,183</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Facilities Management**

**Building Maintenance**

**11.410.35.2102.7015.00000000**

001	Facilities Mgt.Carpenter I.N.T.4 Davidson, Glenn S (9759)	09-01	08-31	12	0.50	13,665 240 lp
	Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(13,666) (240) lp
						27,811 *
002	Facilities Mgt.Carpenter II.N.T.1 Sorensen, Carl W (878)	09-01	08-31	12	0.50	18,720 516 brp 1,200 lp
	Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(18,720) (516) brp (1,200) lp
						40,871 *
003	Facilities Mgt.Central Plant Oper.N.T.4 Hughes, Bryan Keith (8222)	09-01	08-31	12	0.50	15,002 840 lp
	Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(15,002) (840) lp
						31,684 *
004	Facilities Mgt.Central Plant Oper.N.T.1 Tanner, Scott Erick (889)	09-01	08-31	12	0.50	17,714 516 brp 1,440 lp
	Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(17,714) (516) brp (1,440) lp
						39,339 *
005	Facilities Mgt.Const Observer.N.T.1 Adcock, Steven (7098)	09-01	08-31	12	0.50	20,459 360 lp
	Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(20,459) (360) lp
						41,638 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Facilities Mgt.Electrical Inspector.N.T.1 Forester, Roy Don (1673)	09-01	08-31	12	0.50	20,629 600 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(20,630) (600) lp 42,459 *
007 Facilities Mgt.Electrician I.N.T.3 Reichenbach, Roger Wayne (14029)	09-01	08-31	12	0.50	12,655
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(12,656) 25,311 *
008 Facilities Mgt.Fac Tech.N.T.1 Ramon, Conrado (10055)	09-01	08-31	12	0.50	15,084 240 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(15,084) (240) lp 30,648 *
009 Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804)	09-01	08-31	12	0.50	17,118 480 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(17,118) (480) lp 35,196 *
010 Facilities Mgt.Locksmith.N.T.1 Godi, Charles Wayne (919)	09-01	08-31	12	0.50	17,051 516 brp 1,440 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(17,052) (516) brp (1,440) lp 38,014 *
011 Facilities Mgt.Painter I.N.T.3 Vacant	09-01	08-31	12	0.50	11,576
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(11,576) 23,152 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Facilities Mgt.Plumber II.N.T.1 Koerner, Leroy F (6876)		09-01 08-31	12	0.50	16,637
					360 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(16,637)
					(360) lp
					33,994 *
013 Facilities Mgt.Plumbing Inspector.N.T.1 Shaw, Albert N (1187)		09-01 08-31	12	0.50	20,885
					840 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,886)
					(840) lp
					43,451 *
					<b>Account Total: \$226,782</b>
<b>11.410.35.2102.7200.00000000</b>					
720 Wages					5,200 *
					<b>Account Total: \$5,200</b>
<b>11.410.35.2102.8000.00000000</b>					
800 Fringe Benefits					33,170 *
					<b>Account Total: \$33,170</b>
<b>11.410.35.2102.8100.00000000</b>					
810 Maintenance & Operations					778,876 *
					<b>Account Total: \$778,876</b>
<b>11.410.35.2102.8200.00000000</b>					
820 Travel					8,000 *
					<b>Account Total: \$8,000</b>
<b>11.410.35.2102.8300.00000000</b>					
830 Capital Outlay					5,000 *
					<b>Account Total: \$5,000</b>
					<b>Grand Total for 11.410.35.2102.x.00000000 \$1,057,028</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Facilities Management

#### Bldg Maint.-Houston

#### 11.410.35.2104.7010.00000000

001	Facilities Mgt HOU.Mgr Fac Operations HOU.E.T.1 Bussman, William J (106)	09-01	08-31	12 0.50	33,454 516 brp 1,200 lp
	Split Acct: 10.100.35.2104.7010.00000000	09-01	08-31	12 0.50	(33,455) (516) brp (1,200) lp 70,340 *

**Account Total:**

**\$35,170**

#### 11.410.35.2104.7015.00000000

001	Facilities Mgt HOU.Asst Coord Property Control.N.T.1 Gipson, Brandon Robert (7779)	09-01	08-31	12 0.50	14,475 360 lp
	Split Acct: 10.100.35.2104.7015.00000000	09-01	08-31	12 0.50	(14,475) (360) lp 29,670 *

002	Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1 Goroztieta, Maria E (982)	09-01	08-31	12 0.50	17,999 430 brp 1,080 lp
	Split Acct: 10.100.35.2104.7015.00000000	09-01	08-31	12 0.50	(17,999) (430) brp (1,080) lp 39,017 *

003	Facilities Mgt HOU.Maint Worker III.N.T.1 Merchant, Clay Alexander (935)	09-01	08-31	12 0.50	22,398 516 brp 1,920 lp
	Split Acct: 10.100.35.2104.7015.00000000	09-01	08-31	12 0.50	(22,398) (516) brp (1,920) lp 49,667 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Facilities Mgt HOU.Work Control Clerk.N.T.1					
Anderson, Angelica Dominique (13949)		09-01 08-31	12	0.50	10,134
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(10,134)
					20,268 *
					<b>Account Total:</b>
					<b>\$69,311</b>
<b>11.410.35.2104.8000.00000000</b>					
800 Fringe Benefits					
					15,100 *
					<b>Account Total:</b>
					<b>\$15,100</b>
<b>11.410.35.2104.8100.00000000</b>					
810 Maintenance & Operations					
					145,744 *
					<b>Account Total:</b>
					<b>\$145,744</b>
<b>11.410.35.2104.8200.00000000</b>					
820 Travel					
					500 *
					<b>Account Total:</b>
					<b>\$500</b>
					<b>Grand Total for 11.410.35.2104.x.00000000</b>
					<b>\$265,825</b>

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## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maint.-Dallas</b>					
<b>11.410.35.2105.7010.00000000</b>					
001 Facilities Mgt DAL.Mgr Facilities Operations.E.T.1 Willison, Frederick W (9944)		09-01 08-31	12	0.50	31,804 240 lp
Split Acct: 10.100.35.2105.7010.00000000		09-01 08-31	12	0.50	(31,805) (240) lp 64,089 *
<b>Account Total:</b>					<b>\$32,044</b>
<b>11.410.35.2105.7015.00000000</b>					
001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1 Tullos, Daniel Dial (12842)		09-01 08-31	12	0.50	17,265
Split Acct: 10.100.35.2105.7015.00000000		09-01 08-31	12	0.50	(17,265) 34,530 *
002 Facilities Mgt DAL.Maint Worker II.N.T.1 Peachee, Justin Christian (11946)		09-01 08-31	12	0.50	10,134 120 lp
Split Acct: 10.100.35.2105.7015.00000000		09-01 08-31	12	0.50	(10,134) (120) lp 20,508 *
003 Facilities Mgt DAL.Maint Worker III.N.T.1 Zamarripa, Juan P (11274)		09-01 08-31	12	0.50	11,951 600 lp
Split Acct: 10.100.35.2105.7015.00000000		09-01 08-31	12	0.50	(11,951) (600) lp 25,102 *
<b>Account Total:</b>					<b>\$40,070</b>
<b>11.410.35.2105.8000.00000000</b>					
800 Fringe Benefits					10,420 *
<b>Account Total:</b>					<b>\$10,420</b>
<b>11.410.35.2105.8100.00000000</b>					
810 Maintenance & Operations					234,385 *
<b>Account Total:</b>					<b>\$234,385</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.35.2105.8300.00000000					
830 Capital Outlay					1,500 *
		Account Total:			\$1,500
		Grand Total for 11.410.35.2105.x.00000000			\$318,419

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Facilities Management

#### Custodial Services

**11.410.35.2202.7015.00000000**

001	Facilities Mgt.Custodian I.N.T.18						
	Byars, Ludy (13972)	09-01	08-31	12	0.50	8,719	
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,719)	
						17,438	*
002	Facilities Mgt.Custodian I.N.T.25						
	Camargo Teniente, Claudia (12027)	09-01	08-31	12	0.50	8,719	
						120	lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,719)	
						(120)	lp
						17,678	*
003	Facilities Mgt.Custodian I.N.T.42						
	Camargo, Maria S (1108)	09-01	08-31	12	0.50	11,246	
						960	lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(11,246)	
						(960)	lp
						24,412	*
004	Facilities Mgt.Custodian I.N.T.16						
	Del Castillo, Maria C (1462)	09-01	08-31	12	0.50	11,246	
						840	lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(11,246)	
						(840)	lp
						24,172	*
005	Facilities Mgt.Custodian I.N.T.43						
	Delira, Teresa (1507)	09-01	08-31	12	0.50	11,246	
						720	lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(11,246)	
						(720)	lp
						23,932	*
006	Facilities Mgt.Custodian I.N.T.7						
	Diaz, Delfina (13932)	09-01	08-31	12	0.50	8,719	
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,719)	
						17,438	*

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007	Facilities Mgt.Custodian I.N.T.30 Espinoza, Alma D (934)		09-01 08-31	12	0.50	11,969 443 brp 1,200 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,969) (443) brp (1,200) lp 27,223 *
008	Facilities Mgt.Custodian I.N.T.12 Gamez, Maria Cecilia (1501)		09-01 08-31	12	0.50	11,246 720 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246) (720) lp 23,932 *
009	Facilities Mgt.Custodian I.N.T.19 Garza, Adella (1472)		09-01 08-31	12	0.16	3,599 192 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(8,098) (432) lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(10,797) (576) lp 23,694 *
010	Facilities Mgt.Custodian I.N.T.55 Hamilton, Johnny Edward (13831)		09-01 08-31	12	0.50	8,719
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,719) 17,438 *
011	Facilities Mgt.Custodian I.N.T.8 Hammond, Sandra (894)		09-01 08-31	12	0.50	12,412 480 brp 1,680 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,413) (480) brp (1,680) lp 29,145 *
012	Facilities Mgt.Custodian I.N.T.50 Leon Ruiz, Maria Suzana (12755)		09-01 08-31	12	0.50	8,719
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,719) 17,438 *



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## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013	Facilities Mgt.Custodian I.N.T.41 Martinez, Carmen (1218)		09-01 08-31	12	0.50	11,246 840 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,246) (840) lp 24,172 *
014	Facilities Mgt.Custodian I.N.T.45 Mc Duffy, Kathryn I (10279)		09-01 08-31	12	0.50	8,969 240 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,969) (240) lp 18,418 *
015	Facilities Mgt.Custodian I.N.T.34 Mireles, Estanislada C. (1348)		09-01 08-31	12	0.16	3,599 230 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(8,098) (518) lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(10,797) (691) lp 23,933 *
016	Facilities Mgt.Custodian I.N.T.10 Oyervides, Juana R (1638)		09-01 08-31	12	0.50	10,269 600 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,270) (600) lp 21,739 *
017	Facilities Mgt.Custodian I.N.T.4 Perez-Arredondo, Guadalupe (8960)		09-01 08-31	12	0.50	9,386 240 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,386) (240) lp 19,252 *
018	Facilities Mgt.Custodian I.N.T.20 Quijano, Rosa C. (14002)		09-01 08-31	12	0.50	8,719
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,719) 17,438 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
019 Facilities Mgt.Custodian I.N.T.40					
Richarte, Jolanda (13729)	09-01	08-31	12	0.50	8,719
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,719)
					17,438 *
020 Facilities Mgt.Custodian I.N.T.22					
Rico, Veronica (12487)	09-01	08-31	12	0.50	8,719
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,719)
					17,438 *
021 Facilities Mgt.Custodian I.N.T.5					
Torres, Maria Esther (12021)	09-01	08-31	12	0.50	8,719
					960 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,719)
					(960) lp
					19,358 *
022 Facilities Mgt.Custodian I.N.T.31					
Vacant	09-01	08-31	12	0.50	8,344
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,344)
					16,688 *
023 Facilities Mgt.Custodian I.N.T.6					
Vacant	09-01	08-31	12	0.50	8,344
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,344)
					16,688 *
024 Facilities Mgt.Custodian I.N.T.33					
Vacant	09-01	08-31	12	0.50	8,344
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,344)
					16,688 *
025 Facilities Mgt.Custodian I.N.T.35					
Wences, Maria F. (7188)	09-01	08-31	12	0.50	9,556
					360 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(9,556)
					(360) lp
					19,832 *

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
026 Facilities Mgt.Custodian I.N.T.47 Zelaya, Edith Argentina (7787)	09-01	08-31	12	0.16	3,058 115 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.36	(6,880) (259) lp
Split Acct: 14.480.45.3705.7015.00000000	09-01	08-31	12	0.48	(9,173) (346) lp 19,831 *
027 Facilities Mgt.Custodian II.N.T.3 Castillo, Juan (1189)	09-01	08-31	12	0.50	12,391 447 brp 1,200 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,391) (447) brp (1,200) lp 28,076 *
028 Facilities Mgt.Custodian II.N.T.8 Castillo, Sanjuanita (937)	09-01	08-31	12	0.50	11,557 1,080 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(11,558) (1,080) lp 25,275 *
029 Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490)	09-01	08-31	12	0.50	11,557 840 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(11,557) (840) lp 24,794 *
030 Facilities Mgt.Custodian II.N.T.6 Flowers, Earl Jr. (13792)	09-01	08-31	12	0.50	9,621
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(9,621) 19,242 *
031 Facilities Mgt.Custodian Leader.N.T.3 Salazar, Yolanda (11220)	09-01	08-31	12	0.50	10,134 360 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(10,134) (360) lp 20,988 *

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## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
032 Facilities Mgt.Custodian Leader.N.T.2 Vasquez, Yolanda A. (1196)		09-01 08-31	12	0.50	13,102 473 brp 1,440 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(13,102) (473) brp (1,440) lp 30,030 *
033 Facilities Mgt.Spvr of Custodial Svcs.N.T.1 Ortiz, Jacobo (11730)		09-01 08-31	12	0.30	13,725 72 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.30	(13,726) (72) lp
Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.40	(18,301) (96) lp 45,992 *
<b>Account Total:</b>					<b>\$331,489</b>
<b>11.410.35.2202.7200.00000000</b>					
720 Wages					2,000 *
<b>Account Total:</b>					<b>\$2,000</b>
<b>11.410.35.2202.8000.00000000</b>					
800 Fringe Benefits					48,311 *
<b>Account Total:</b>					<b>\$48,311</b>
<b>11.410.35.2202.8100.00000000</b>					
810 Maintenance & Operations					172,756 *
<b>Account Total:</b>					<b>\$172,756</b>
<b>Grand Total for 11.410.35.2202.x.00000000</b>					<b>\$554,556</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Facilities Management

#### Custodial Services-Houston

**11.410.35.2203.7015.00000000**

001	Facilities Mgt HOU.Custodian I.N.T.5 Flores, Nelly (7889)	09-01	08-31	12	0.50	9,556
						360 lp
	Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12	0.50	(9,556)
						(360) lp
						19,832 *
002	Facilities Mgt HOU.Custodian I.N.T.6 Fuentes, Ana Elba (7997)	09-01	08-31	12	0.50	9,556
						360 lp
	Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12	0.50	(9,556)
						(360) lp
						19,832 *
003	Facilities Mgt HOU.Custodian I.N.T.4 Quinteros, Noemi Margarita (7523)	09-01	08-31	12	0.50	9,556
						360 lp
	Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12	0.50	(9,556)
						(360) lp
						19,832 *
004	Facilities Mgt HOU.Custodian I.N.T.1 Samos, David E (915)	09-01	08-31	12	0.50	11,969
						443 brp
						1,200 lp
	Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12	0.50	(11,969)
						(443) brp
						(1,200) lp
						27,223 *
005	Facilities Mgt HOU.Custodian I.N.T.2 Vacant	09-01	08-31	12	0.50	8,344
	Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12	0.50	(8,344)
						16,688 *
006	Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522)	09-01	08-31	12	0.50	10,495
						360 lp
	Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12	0.50	(10,495)
						(360) lp
						21,710 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711)		09-01 08-31	12	0.50	10,495 480 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(10,495) (480) lp 21,950 *
008 Facilities Mgt HOU.Custodian Leader.N.T.1 Quinteros, Erika Margarita (7521)		09-01 08-31	12	0.50	11,028 360 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(11,028) (360) lp 22,776 *
<b>Account Total:</b>					<b>\$84,922</b>
<b>11.410.35.2203.7200.00000000</b>					
720 Wages					5,688 *
<b>Account Total:</b>					<b>\$5,688</b>
<b>11.410.35.2203.8000.00000000</b>					
800 Fringe Benefits					12,704 *
<b>Account Total:</b>					<b>\$12,704</b>
<b>11.410.35.2203.8100.00000000</b>					
810 Maintenance & Operations					50,600 *
<b>Account Total:</b>					<b>\$50,600</b>
<b>11.410.35.2203.8200.00000000</b>					
820 Travel					50 *
<b>Account Total:</b>					<b>\$50</b>
<b>Grand Total for 11.410.35.2203.x.00000000</b>					<b>\$153,964</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services-Dallas</b>						
<b>11.410.35.2204.7015.00000000</b>						
001	Facilities Mgt DAL.Custodian I.N.T.1 Garcia, Lois A (10660)		09-01 08-31	12	0.50	8,969 120 lp
	Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(8,969) (120) lp
						18,178 *
002	Facilities Mgt DAL.Custodian I.N.T.3 Romero, Lidia C. (14003)		09-01 08-31	12	0.50	8,719
	Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(8,719)
						17,438 *
003	Facilities Mgt DAL.Custodian I.N.T.4 Thornton, Linda S (1366)		09-01 08-31	12	0.50	11,246 360 lp
						11,606 *
004	Facilities Mgt DAL.Custodian I.N.T.2 Vacant		09-01 08-31	12	0.50	8,344
	Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(8,344)
						16,688 *
005	Facilities Mgt DAL.Custodian II.N.T.1 Dimas, Rosa Maria (11957)		09-01 08-31	12	0.50	9,621 120 lp
	Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(9,621) (120) lp
						19,482 *
006	Facilities Mgt DAL.Custodian II.N.T.2 Sandoval, Azalia Guadalupe (12075)		09-01 08-31	12	0.50	9,621 120 lp
	Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(9,621) (120) lp
						19,482 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007	Facilities Mgt DAL.Custodian Leader.N.T.1					
	Vacant		09-01 08-31	12	0.50	9,759
	Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(9,759)
						19,518 *
						<b>Account Total:</b>
						<b>\$66,999</b>
<b>11.410.35.2204.8000.00000000</b>						
800	Fringe Benefits					
						9,681 *
						<b>Account Total:</b>
						<b>\$9,681</b>
<b>11.410.35.2204.8100.00000000</b>						
810	Maintenance & Operations					
						22,952 *
						<b>Account Total:</b>
						<b>\$22,952</b>
						<b>Grand Total for 11.410.35.2204.x.00000000</b>
						<b>\$99,632</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Facilities Management

#### Grounds Maintenance

#### 11.410.35.2302.7015.00000000

001	Facilities Mgt.Asst Spvr Landscape.N.T.1 Chisenhall, Rebecca Lynn (986)	09-01	08-31	12	0.50	20,573
						960 lp
	Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(20,573)
						(960) lp
						43,066 *
002	Facilities Mgt.Greenhouse Foreperson.N.T.1 Fry, Cynthia A. (5737)	09-01	08-31	12	0.50	13,283
						480 lp
	Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,284)
						(480) lp
						27,527 *
003	Facilities Mgt.Greenhouse Spec.N.T.1 Thomas, Kimberly Gail (6292)	09-01	08-31	12	0.50	12,570
						1,200 lp
	Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(12,571)
						(1,200) lp
						27,541 *
004	Facilities Mgt.Groundskeeper I.N.T.2 Dillon, Johnny Wayne (6773)	09-01	08-31	12	0.50	8,719
						120 lp
	Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(8,719)
						(120) lp
						17,678 *
005	Facilities Mgt.Groundskeeper I.N.T.3 Dillon, Wayne Ray (12820)	09-01	08-31	12	0.50	8,719
						17,438 *
	Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(8,719)
						17,438 *
006	Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419)	09-01	08-31	12	0.50	11,246
						600 lp
	Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(11,246)
						(600) lp
						23,692 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Facilities Mgt.Groundskeeper I.N.T.8					
Ramon, Jose Louis Jr. (13646)	09-01	08-31	12	0.50	8,719
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(8,719)
					17,438 *
008 Facilities Mgt.Groundskeeper I.N.T.12					
Vacant	09-01	08-31	12	0.50	8,344
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(8,344)
					16,688 *
009 Facilities Mgt.Groundskeeper II.N.T.1					
Mendez, Ma Guadalupe (8313)	09-01	08-31	12	0.50	9,649
					360 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(9,649)
					(360) lp
					20,018 *
010 Facilities Mgt.Groundskeeper II.N.T.3					
Reeves, Benjamin J (8050)	09-01	08-31	12	0.50	9,824
					360 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(9,824)
					(360) lp
					20,368 *
011 Facilities Mgt.Groundskeeper II.N.T.4					
Stone, Rachel Rene (1295)	09-01	08-31	12	0.50	9,226
					480 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(9,227)
					(480) lp
					19,413 *
012 Facilities Mgt.Groundskeeper II.N.T.2					
Vasquez, Monica Y (8159)	09-01	08-31	12	0.50	9,831
					240 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(9,832)
					(240) lp
					20,143 *
013 Facilities Mgt.Groundskeeper III.N.T.1					
Looper, Nicholas R (1731)	09-01	08-31	12	0.50	11,953
					600 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(11,953)
					(600) lp
					25,106 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
014 Facilities Mgt.Groundskeeper III.N.T.3 Stroud, James Eugene (8120)	09-01	08-31	12	0.50	10,963 240 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(10,963) (240) lp 22,406 *
015 Facilities Mgt.Groundskeeper III.N.T.2 Ward, Ronny L (918)	09-01	08-31	12	0.50	13,338 469 brp 1,200 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,338) (469) brp (1,200) lp 30,014 *
016 Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)	09-01	08-31	12	0.50	16,775 516 brp 1,440 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(16,776) (516) brp (1,440) lp 37,462 *
017 Facilities Mgt.Irrigation Tech.N.T.1 Looper, Marty A. (1110)	09-01	08-31	12	0.50	15,997 840 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(15,997) (840) lp 33,674 *
018 Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Garms, Ricky L (1463)	09-01	08-31	12	0.50	16,162 720 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(16,163) (720) lp 33,765 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019 Facilities Mgt.Refuse Collector Driver.N.T.1 Garcia, Danny H. (909)		09-01 08-31	12	0.50	12,966 493 brp 1,320 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,966) (493) brp (1,320) lp 29,557 *
020 Facilities Mgt.Spvr of Landscape Svcs.N.T.1 Trevino, Robert (914)		09-01 08-31	12	0.50	25,785 516 brp 1,560 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(25,785) (516) brp (1,560) lp 55,721 *
<b>Account Total:</b>					<b>\$269,355</b>
<b>11.410.35.2302.7200.00000000</b>					
720 Wages					1,560 *
<b>Account Total:</b>					<b>\$1,560</b>
<b>11.410.35.2302.8000.00000000</b>					
800 Fringe Benefits					39,042 *
<b>Account Total:</b>					<b>\$39,042</b>
<b>11.410.35.2302.8100.00000000</b>					
810 Maintenance & Operations					111,737 *
<b>Account Total:</b>					<b>\$111,737</b>
<b>Grand Total for 11.410.35.2302.x.00000000</b>					<b>\$421,694</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO	FTE	SALARY
	CS	FROM	CT		
<b>Facilities Management</b>					
<b>Grounds Maintenance-Houston</b>					
<b>11.410.35.2303.8100.00000000</b>					
810 Maintenance & Operations					20,000 *
<b>Account Total:</b>					<b>\$20,000</b>
<b>Grand Total for 11.410.35.2303.x.00000000</b>					<b>\$20,000</b>

# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**APPOINTMENT**  
**CS FROM**

**MO**  
**CT**

**FTE**

**SALARY**

Facilities Management

Utilities State-Denton

11.410.35.2402.8100.00000000

810 Maintenance & Operations

2,105,658 \*

**Account Total:**

**\$2,105,658**

**Grand Total for 11.410.35.2402.x.00000000**

**\$2,105,658**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Facilities Management				
Utilities State-Dallas				
11.410.35.2403.8100.00000000				
810 Maintenance & Operations				457,561 *
				<b>Account Total: \$457,561</b>
				<b>Grand Total for 11.410.35.2403.x.00000000 \$457,561</b>

# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Facilities Management

Utilities State-Houston

11.410.35.2404.8100.00000000

810 Maintenance & Operations

493,579 \*

**Account Total:**

**\$493,579**

**Grand Total for 11.410.35.2404.x.00000000**

**\$493,579**



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>All Other Utilities</b>					
<b>11.410.35.2406.7015.00000000</b>					
001 Facilities Mgt.Building Automation Systems Analyst.N.T.1					
Gray, James Alan (12599)		09-01 08-31	12	0.50	21,943
Split Acct: 10.100.35.2406.7015.00000000		09-01 08-31	12	0.50	(21,943)
					43,886 *
					<b>Account Total: \$21,943</b>
<b>11.410.35.2406.7200.00000000</b>					
720 Wages					17,541 *
					<b>Account Total: \$17,541</b>
<b>11.410.35.2406.8000.00000000</b>					
800 Fringe Benefits					3,020 *
					<b>Account Total: \$3,020</b>
<b>11.410.35.2406.8100.00000000</b>					
810 Maintenance & Operations					383,824 *
					<b>Account Total: \$383,824</b>
					<b>Grand Total for 11.410.35.2406.x.00000000 \$426,328</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP - Student Life</b>					
<b>Disability Support</b>					
<b>11.410.45.4530.7200.00000000</b>					
720					55,240 *
					<b>Account Total: \$55,240</b>
<b>11.410.45.4530.8000.00000000</b>					
800					4,226 *
					<b>Account Total: \$4,226</b>
<b>11.410.45.4530.8100.00000000</b>					
810					175,634 *
					<b>Account Total: \$175,634</b>
<b>Grand Total for 11.410.45.4530.x.00000000</b>					<b>\$235,100</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Library</b>					
<b>Libraries</b>					
11.410.55.5002.7200.00000000					
720 Wages					147,955 *
					<b>Account Total: \$147,955</b>
11.410.55.5002.8000.00000000					
800 Fringe Benefits					11,319 *
					<b>Account Total: \$11,319</b>
11.410.55.5002.8100.00000000					
810 Maintenance & Operations					73,438 *
					<b>Account Total: \$73,438</b>
11.410.55.5002.8200.00000000					
820 Travel					3,000 *
					<b>Account Total: \$3,000</b>
					<b>Grand Total for 11.410.55.5002.x.00000000 \$235,712</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Insurance Premiums</b>					
<b>11.410.55.1427.8100.00000000</b>					
810					8,000 *
<b>Account Total:</b>					<b>\$8,000</b>
<b>Grand Total for 11.410.55.1427.x.00000000</b>					<b>\$8,000</b>

















# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Occupational Therapy</b>							
<b>11.411.05.1100.7015.00000000</b>							
001	OT DEN.Secretary.N.T.1		09-01	08-31	12	0.50	10,134 *
	Geldersma, Amber Ann (12834)						
<b>Account Total:</b>							<b>\$10,134</b>
<b>11.411.05.1100.8000.00000000</b>							
800	Fringe Benefits						1,464 *
<b>Account Total:</b>							<b>\$1,464</b>
<b>11.411.05.1100.8100.00000000</b>							
810	Maintenance & Operations						27,122 *
<b>Account Total:</b>							<b>\$27,122</b>
<b>Grand Total for 11.411.05.1100.x.00000000</b>							<b>\$38,720</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing - Denton</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>11.411.05.0802.7008.00000000</b>					
001 Nursing HOU.Assoc Prof/Graduate Dir.E.OT.1 Binder, Dr. Brenda K. (2520)	T	09-01 08-31	12	0.40	36,741 10,800 st
Split Acct: 10.100.05.1002.7008.00000000	T	09-01 08-31	12	0.60	(55,112) 102,653 *
002 Nursing HOU.Assoc Prof/Undergr Dir.E.OT.1 Ayers, Dr. Constance Jean (810)	T	09-01 08-31	12	0.40	37,788 10,800 st
Split Acct: 10.100.05.1002.7008.00000000	T	09-01 08-31	12	0.60	(56,683) 105,271 *
003 Nursing DAL.Assoc Prof/Undergr Dir.E.OT.1 McAlister, Barbara S (1013)	P	09-01 08-31	12	0.40	34,871 10,800 st
Split Acct: 10.100.05.0902.7008.00000000	P	09-01 08-31	12	0.60	(52,308) 97,979 *
004 Nursing DAL.Prof/Graduate Dir.E.OT.1 Sheriff, Dr. Susan W. (768)	T	09-01 08-31	12	0.40	45,299 10,800 st
Split Acct: 10.100.05.0902.7008.00000000	T	09-01 08-31	12	0.60	(67,965) (1,034) brp 125,098 *
<b>Account Total:</b>					<b>\$197,899</b>
<b>11.411.05.0802.8000.00000000</b>					
800 Fringe Benefits					29,608 *
<b>Account Total:</b>					<b>\$29,608</b>
<b>11.411.05.0802.8100.00000000</b>					
810 Maintenance & Operations					990,668 *
<b>Account Total:</b>					<b>\$990,668</b>
<b>Grand Total for 11.411.05.0802.x.00000000</b>					<b>\$1,218,175</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>						
<b>Sr Associate Provost</b>						
<b>11.419.20.4413.7010.00000000</b>						
001	Sr Assoc Provost.Acad Affairs Spec.E.T.1 Martin, Scott Franklin (8973)		09-01 08-31	12	0.10	4,075 48 lp
	Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.90	(36,675) (432) lp 41,230 *
002	Sr Assoc Provost.Sr Assoc Provost.E.OT.1 Martin, Dr. Jennifer L. (31)		09-01 08-31	12	1.00	152,353 1,034 brp 3,360 lp 156,747 *
<b>Account Total:</b>						<b>\$160,870</b>
<b>11.419.20.4413.8000.00000000</b>						
800	Fringe Benefits					32,736 *
<b>Account Total:</b>						<b>\$32,736</b>
<b>Grand Total for 11.419.20.4413.x.00000000</b>						<b>\$193,606</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Sr Associate Provost</b>					
<b>Teaching &amp; Learning with Technology</b>					
<b>11.419.20.4651.7010.00000000</b>					
001 Teaching & Learning with Technology.Assoc Dir Teaching & Learning with Tech.E.T.1					
Restine, Keith Alan (5454)		09-01 08-31	12	0.97	66,529
					1,862 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.03	(2,057)
					(58) lp
					70,506 *
002 Commuter Svcs.Asst Dir Commuter & Distance Svcs.E.T.1					
Phillips-Newton, Ann Elizabeth (8490)		09-01 08-31	12	0.75	33,025
					540 lp
Split Acct: 12.434.45.3805.7010.00000000		09-01 08-31	12	0.25	(11,008)
					(180) lp
					44,753 *
003 Teaching & Learning with Technology.Coord Teaching & Learning with Tech Coms.E.T.1					
Rogers, Allison Ann (5707)		09-01 08-31	12	1.00	41,630
					960 lp
					42,590 *
004 Teaching & Learning with Technology.Dir Teaching & Learning with Technology.E.T.1					
Murphy, Lynda A (211)		09-01 08-31	12	1.00	83,065
					710 brp
					2,400 lp
					86,175 *
005 Teaching & Learning with Technology.Instr Designer I.E.T.1					
Vacant		09-01 08-31	12	0.97	31,253
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.03	(967)
					32,220 *
006 Teaching & Learning with Technology.Instr Designer II.E.T.3					
Anderson, Tonya C (14215)		09-01 08-31	12	0.97	34,279
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.03	(1,060)
					35,339 *
007 Teaching & Learning with Technology.Instr Designer II.E.T.2					
Germany, Bethany Clariene (13271)		09-01 08-31	12	0.97	35,007
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.03	(1,083)
					36,090 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
008 Teaching & Learning with Technology.Instr Designer II.E.T.1 Maurer, Diann R (10395)	09-01	08-31	12	0.97	35,007 466 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.03	(1,083) (14) lp 36,570 *
009 Teaching & Learning with Technology.Instr Designer III.E.T.2 Bickel-Burton, Janet Louise (1188)	09-01	08-31	12	0.97	42,438 1,000 brp 2,328 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.03	(1,313) (31) brp (72) lp 47,182 *
010 Teaching & Learning with Technology.Instr Designer III.E.T.1 Peterson, Allison Cathlene (1244)	09-01	08-31	12	0.97	46,396 1,397 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.03	(1,435) (43) lp 49,271 *
011 Teaching & Learning with Technology HOU.Instr Designer III.E.T.1 Shapko, Valeria (9439)	09-01	08-31	12	0.97	43,408 466 lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.03	(1,343) (14) lp 45,231 *
012 Sr Assoc Provost.Web Designer.E.T.1 DeCuir, Gavin P (544)	09-01	08-31	12	0.44	20,574 634 lp
Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12	0.56	(26,184) (806) lp 48,198 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Sr Assoc Provost.Web Designer.E.T.2 Gotcher, Nancy Carolyn (496)		09-01 08-31	12	0.44	20,606 455 brp 1,162 lp
Split Acct: 10.100.20.4413.7010.00000000		09-01 08-31	12	0.56	(26,226) (579) brp (1,478) lp 50,506 *
<b>Account Total:</b>					<b>\$547,598</b>
<b>11.419.20.4651.7015.00000000</b>					
001 Teaching & Learning with Technology.Project Coord.N.T.1 Howell, Cynthia J (212)		09-01 08-31	12	1.00	39,018 1,031 brp 2,880 lp 42,929 *
002 Teaching & Learning with Technology.Sr Admin Asst.N.T.1 Maczas, Laura L (8865)		09-01 08-31	12	1.00	28,950 480 lp 29,430 *
<b>Account Total:</b>					<b>\$72,359</b>
<b>11.419.20.4651.8000.00000000</b>					
800 Fringe Benefits					179,299 *
<b>Account Total:</b>					<b>\$179,299</b>
<b>11.419.20.4651.8100.00000000</b>					
810 Maintenance & Operations					427,204 *
<b>Account Total:</b>					<b>\$427,204</b>
<b>Grand Total for 11.419.20.4651.x.00000000</b>					<b>\$1,226,460</b>







# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>English, Speech and Foreign Languages</b>					
<b>11.425.20.5702.7200.00000000</b>					
720					1,032 *
					<b>Account Total: \$1,032</b>
<b>11.425.20.5702.8000.00000000</b>					
800					79 *
					<b>Account Total: \$79</b>
<b>11.425.20.5702.8100.00000000</b>					
810					156,021 *
					<b>Account Total: \$156,021</b>
					<b>Grand Total for 11.425.20.5702.x.00000000 \$157,132</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>History and Government</b>					
<b>11.425.20.7100.7200.00000000</b>					
720 Wages					40,939 *
		<b>Account Total:</b>			<b>\$40,939</b>
<b>11.425.20.7100.8000.00000000</b>					
800 Fringe Benefits					3,132 *
		<b>Account Total:</b>			<b>\$3,132</b>
<b>11.425.20.7100.8100.00000000</b>					
810 Maintenance & Operations					201,674 *
		<b>Account Total:</b>			<b>\$201,674</b>
<b>Grand Total for 11.425.20.7100.x.00000000</b>					<b>\$245,745</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
11.425.20.5402.8100.00000000					
810 Maintenance & Operations					222,953 *
					<b>Account Total: \$222,953</b>
					<b>Grand Total for 11.425.20.5402.x.00000000 \$222,953</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
11.425.20.7150.8100.00000000					
810 Maintenance & Operations					207,210 *
		Account Total:			\$207,210
		Grand Total for 11.425.20.7150.x.00000000			\$207,210

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Arts and Sciences</b>						
<b>SOM - Business &amp; Economics</b>						
<b>11.425.20.7250.7010.00000000</b>						
001		SOM Bus Econ.Acad Advisor II.E.T.1				
		Cooper, Christopher Todd (7704)	09-01	08-31	12 1.00	35,030
					720 lp	
					35,750 *	
002		SOM Bus Econ.Asst Graduate Prog Dir.E.T.1				
		Bryant, Rebecca Ann (714)	09-01	08-31	12 1.00	45,901
					1,200 lp	
					47,101 *	
003		SOM Bus Econ.Asst Graduate Prog Dir.E.T.2				
		DeMars, Rosemarie (7778)	09-01	08-31	12 1.00	42,750
					720 lp	
					43,470 *	
004		SOM Bus Econ.Asst Graduate Prog Dir.E.T.3				
		Vacant	09-01	08-31	12 1.00	42,000 *
					<b>Account Total: \$168,321</b>	
<b>11.425.20.7250.7015.00000000</b>						
001		SOM Bus Econ.Admin Asst.N.T.1				
		Cooper, Melissa M (10983)	09-01	08-31	12 0.10	2,531
					24 lp	
		Split Acct: 10.100.05.7250.7015.00000000	09-01	08-31	12 0.90	(22,780)
					(216) lp	
					25,551 *	
002		SOM Bus Econ.SOM Bus Econ Business Mgr.N.T.1				
		Elliott, Mrs. Desiree Lynn (3400)	09-01	08-31	12 0.50	16,735
					480 lp	
		Split Acct: 10.100.05.7250.7015.00000000	09-01	08-31	12 0.50	(16,735)
					(480) lp	
					34,430 *	
					<b>Account Total: \$19,770</b>	
<b>11.425.20.7250.7200.00000000</b>						
720		Wages				23,540 *
					<b>Account Total: \$23,540</b>	

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>11.425.20.7250.8000.00000000</b>					
800 Fringe Benefits					55,446 *
					<b>Account Total: \$55,446</b>
<b>11.425.20.7250.8100.00000000</b>					
810 Maintenance & Operations					549,688 *
					<b>Account Total: \$549,688</b>
<b>11.425.20.7250.8200.00000000</b>					
820 Travel					20,664 *
					<b>Account Total: \$20,664</b>
					<b>Grand Total for 11.425.20.7250.x.00000000 \$837,429</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance</b>					
<b>11.425.20.5902.7200.00000000</b>					
720					
Wages					7,749 *
<b>Account Total:</b>					<b>\$7,749</b>
<b>11.425.20.5902.8000.00000000</b>					
800					
Fringe Benefits					593 *
<b>Account Total:</b>					<b>\$593</b>
<b>11.425.20.5902.8100.00000000</b>					
810					
Maintenance & Operations					61,076 *
<b>Account Total:</b>					<b>\$61,076</b>
<b>Grand Total for 11.425.20.5902.x.00000000</b>					<b>\$69,418</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
Arts and Sciences					
SOA - Drama					
11.425.20.7400.8100.00000000					
810	Maintenance & Operations				22,395 *
Account Total:					\$22,395
Grand Total for 11.425.20.7400.x.00000000					\$22,395



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>11.425.20.6002.7200.00000000</b>					
720					Maintenance & Operations
					66,702 *
					<b>Account Total:</b>
					<b>\$66,702</b>
<b>11.425.20.6002.8000.00000000</b>					
800					Fringe Benefits
					5,103 *
					<b>Account Total:</b>
					<b>\$5,103</b>
					<b>Grand Total for 11.425.20.6002.x.00000000</b>
					<b>\$71,805</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Arts and Sciences**

**Sociology**

**11.425.20.5502.7015.00000000**

001	Sociology.Admin Asst.N.T.1 Farmer, Thelma S. (Samantha) (616)	09-01	08-31	12	0.10	2,531 103 brp 288 lp
	Split Acct: 10.100.05.5502.7015.00000000	09-01	08-31	12	0.90	(22,780) (924) brp (2,592) lp 29,218 *

**Account Total: \$2,922**

**11.425.20.5502.8000.00000000**

800	Fringe Benefits					422 *
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**Account Total: \$422**

**11.425.20.5502.8100.00000000**

810	Maintenance & Operations					121,394 *
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**Account Total: \$121,394**

**Grand Total for 11.425.20.5502.x.00000000 \$124,738**

# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**APPOINTMENT**   **MO**  
**CS**      **FROM**      **CT**   **FTE**      **SALARY**

Arts and Sciences

SOA - Visual Arts

11.425.20.5802.8100.00000000

810    Maintenance & Operations

72,355 \*

**Account Total:**

**\$72,355**

**Grand Total for 11.425.20.5802.x.00000000**

**\$72,355**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Women's Studies</b>					
<b>11.425.20.7200.7200.00000000</b>					
720					26,821 *
					<b>Account Total: \$26,821</b>
<b>11.425.20.7200.8000.00000000</b>					
800					2,052 *
					<b>Account Total: \$2,052</b>
<b>11.425.20.7200.8100.00000000</b>					
810					65,851 *
					<b>Account Total: \$65,851</b>
					<b>Grand Total for 11.425.20.7200.x.00000000 \$94,724</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>General Studies</b>					
<b>11.425.20.7700.7010.00000000</b>					
001 Dean Arts and Sci.Acad Advisor I.E.T.1 Jennings, Victoria Helene (12532)		09-01 08-31	12	1.00	31,569 720 lp 32,289 *
002 Dean Arts and Sci.Prog Dir.E.T.1 Golleher, Brandie Rene (1806)		09-01 08-31	12	0.80	35,000 1,152 lp
Split Acct: 10.100.05.7700.7010.00000000		09-01 08-31	12	0.20	(8,750) (288) lp 45,190 *
<b>Account Total:</b>					<b>\$68,441</b>
<b>11.425.20.7700.7015.00000000</b>					
001 Dean Arts and Sci.Project Coord.N.T.1 Bussart, Anna L (9706)		09-01 08-31	12	0.25	6,958 120 lp
Split Acct: 10.100.05.7001.7015.00000000		09-01 08-31	12	0.75	(20,874) (360) lp 28,312 *
<b>Account Total:</b>					<b>\$7,078</b>
<b>11.425.20.7700.7200.00000000</b>					
720 Wages					5,981 *
<b>Account Total:</b>					<b>\$5,981</b>
<b>11.425.20.7700.8000.00000000</b>					
800 Fringe Benefits					23,447 *
<b>Account Total:</b>					<b>\$23,447</b>
<b>Grand Total for 11.425.20.7700.x.00000000</b>					<b>\$104,947</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Library and Information Studies</b>					
<b>11.425.20.6502.7010.00000000</b>					
001 Library Sci.Acad Advisor II.E.T.1 Lopez, Michael G. (13779)		09-01 08-31	12	1.00	34,530 *
002 Library Sci.Librarian II.E.OT.2 Kitchens, Maryann (5492)		09-01 08-31	12	0.50	23,517 *
003 Library Sci.Librarian II.E.OT.1 Merrill, Sarah P (509)		09-01 08-31	12	0.50	24,017 *
<b>Account Total:</b>					<b>\$82,064</b>
<b>11.425.20.6502.7015.00000000</b>					
001 Library Sci.Admin Asst.N.T.1 Mallory, Brenda Sue (7025)		09-01 08-31	12	0.75	19,359
					540 lp
Split Acct: 10.100.05.6502.7015.00000000		09-01 08-31	12	0.25	(6,453)
					(180) lp
					26,532 *
002 Library Sci.Sr Secretary.N.T.1 Cooper, Donna Mae (13000)		09-01 08-31	12	0.75	16,070
Split Acct: 10.100.05.6502.7015.00000000		09-01 08-31	12	0.25	(5,357)
					21,427 *
<b>Account Total:</b>					<b>\$35,969</b>
<b>11.425.20.6502.7200.00000000</b>					
720 Wages					10,000 *
<b>Account Total:</b>					<b>\$10,000</b>
<b>11.425.20.6502.8000.00000000</b>					
800 Fringe Benefits					38,957 *
<b>Account Total:</b>					<b>\$38,957</b>
<b>11.425.20.6502.8100.00000000</b>					
810 Maintenance & Operations					11,895 *
<b>Account Total:</b>					<b>\$11,895</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.425.20.6502.8200.00000000					
820 Travel					5,000 *
		Account Total:			\$5,000
		Grand Total for 11.425.20.6502.x.00000000			\$183,885





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Communication Sciences and Disorders</b>					
<b>11.425.20.0102.7015.00000000</b>					
001 Comm Sci & Disorders.Secretary.N.T.1 Colton, Sue (8595)		09-01 08-31	12	1.00	21,658 480 lp 22,138 *
002 Comm Sci & Disorders.Secretary.N.T.4 Johnson, Maidie J. (12812)		09-01 08-31	12	0.50	10,134 *
003 Comm Sci & Disorders.Secretary.N.T.2 Whitten, Nancy R (3404)		09-01 08-31	12	0.50	11,333 480 lp
Split Acct: 10.100.05.0105.7015.00000000		09-01 08-31	12	0.50	(11,333) (480) lp 23,626 *
<b>Account Total:</b>					<b>\$44,085</b>
<b>11.425.20.0102.7200.00000000</b>					
720 Wages					43,000 *
<b>Account Total:</b>					<b>\$43,000</b>
<b>11.425.20.0102.8000.00000000</b>					
800 Fringe Benefits					15,697 *
<b>Account Total:</b>					<b>\$15,697</b>
<b>11.425.20.0102.8100.00000000</b>					
810 Maintenance & Operations					111,719 *
<b>Account Total:</b>					<b>\$111,719</b>
<b>Grand Total for 11.425.20.0102.x.00000000</b>					<b>\$214,501</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Health Studies</b>					
<b>11.425.20.0402.7010.00000000</b>					
001 Health Studies.Acad Advisor I.E.T.2 Kilgore, Hobert III (14081)		09-01 08-31	12	0.70	22,098
Split Acct: 10.100.05.0402.7010.00000000		09-01 08-31	12	0.25	(7,893)
Split Acct: 11.410.05.0402.7010.00000000		09-01 08-31	12	0.05	(1,579)
					31,570 *
002 Health Studies.Acad Advisor II.E.T.1 Infante, Carlos D (2552)		09-01 08-31	12	1.00	34,530
					1,440 lp
					35,970 *
003 Health Studies.Prog Dir.E.T.1 O'Donnell, Morgan K (10439)		09-01 08-31	12	1.00	42,750
					1,440 lp
					44,190 *
					<b>Account Total: \$102,258</b>
<b>11.425.20.0402.7015.00000000</b>					
001 Health Studies.Course Support Spec.N.T.1 Wilson, Adrienne G (14055)		09-01 08-31	12	1.00	31,569 *
					<b>Account Total: \$31,569</b>
<b>11.425.20.0402.7200.00000000</b>					
720 Wages					11,766 *
					<b>Account Total: \$11,766</b>
<b>11.425.20.0402.8000.00000000</b>					
800 Fringe Benefits					34,629 *
					<b>Account Total: \$34,629</b>
<b>11.425.20.0402.8100.00000000</b>					
810 Maintenance & Operations					151,782 *
					<b>Account Total: \$151,782</b>
					<b>Grand Total for 11.425.20.0402.x.00000000 \$332,004</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Kinesiology</b>					
<b>11.425.20.0502.7200.00000000</b>					
720					1,922 *
					<b>Account Total: \$1,922</b>
<b>11.425.20.0502.8000.00000000</b>					
800					147 *
					<b>Account Total: \$147</b>
<b>11.425.20.0502.8100.00000000</b>					
810					149,875 *
					<b>Account Total: \$149,875</b>
					<b>Grand Total for 11.425.20.0502.x.00000000 \$151,944</b>



# Texas Woman's University

## FY2014 Budget

<b>POSITION / EMPLOYEE / SPLIT INFO</b>	<b>CS</b>	<b>APPOINTMENT FROM</b>	<b>MO CT</b>	<b>FTE</b>	<b>SALARY</b>
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>11.425.20.0602.7200.00000000</b>					
720					
Wages					6,210 *
<b>Account Total:</b>					<b>\$6,210</b>
<b>11.425.20.0602.8000.00000000</b>					
800					
Fringe Benefits					475 *
<b>Account Total:</b>					<b>\$475</b>
<b>11.425.20.0602.8100.00000000</b>					
810					
Maintenance & Operations					131,994 *
<b>Account Total:</b>					<b>\$131,994</b>
<b>Grand Total for 11.425.20.0602.x.00000000</b>					<b>\$138,679</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Health Sciences				
Assoc Director OT - Denton				
11.425.20.1151.8100.00000000				
810 Maintenance & Operations				254,400 *
				<b>Account Total: \$254,400</b>
				<b>Grand Total for 11.425.20.1151.x.00000000 \$254,400</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT MO  
CS FROM CT FTE SALARY

Health Sciences

PT - Denton

11.425.20.1202.8100.00000000

810 Maintenance & Operations

253,700 \*

Account Total:

\$253,700

Grand Total for 11.425.20.1202.x.00000000

\$253,700

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Nursing

#### Assoc Dean Nursing - Dallas

#### 11.425.20.0902.7010.00000000

001	Office of Technology DAL.Tech Support Analyst II.E.T.2				
	Weltman, Jeffrey Scott (13020)	09-01	08-31	12	0.50
					18,810
	Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50
					(18,809)
					37,619 *

**Account Total: \$18,810**

#### 11.425.20.0902.7015.00000000

001	Nursing DAL.Coord Nursing Admissions.N.T.1				
	Bonner, Ashley Michelle (13788)	09-01	08-31	12	0.20
					6,594
					96 lp
	Split Acct: 10.100.05.0902.7015.00000000	09-01	08-31	12	0.80
					(26,376)
					(384) lp
					33,450 *

#### 002 Nursing DAL.Secretary.N.T.2

	Vacant	09-01	08-31	12	0.20
					3,904
	Split Acct: 10.100.05.0902.7015.00000000	09-01	08-31	12	0.80
					(15,614)
					19,518 *

#### 003 Nursing DAL.Sr Secretary.N.T.1

	Roberts, June L (949)	09-01	08-31	12	0.20
					5,762
					200 brp
					480 lp
	Split Acct: 10.100.05.0902.7015.00000000	09-01	08-31	12	0.80
					(23,049)
					(802) brp
					(1,920) lp
					32,213 *

**Account Total: \$17,036**

#### 11.425.20.0902.8000.00000000

800	Fringe Benefits				
					16,989 *

**Account Total: \$16,989**

#### 11.425.20.0902.8100.00000000

810	Maintenance & Operations				
					289,233 *

**Account Total: \$289,233**

**Grand Total for 11.425.20.0902.x.00000000 \$342,068**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>11.425.20.0802.7015.00000000</b>					
001 Nursing DEN.Secretary.N.T.2					
Bowen, Elizabeth Ann (13690)		09-01 08-31	12	0.20	4,054
Split Acct: 10.100.05.0802.7015.00000000		09-01 08-31	12	0.80	(16,214)
					20,268 *
					<b>Account Total: \$4,054</b>
<b>11.425.20.0802.8000.00000000</b>					
800 Fringe Benefits					586 *
					<b>Account Total: \$586</b>
<b>11.425.20.0802.8100.00000000</b>					
810 Maintenance & Operations					66,290 *
					<b>Account Total: \$66,290</b>
					<b>Grand Total for 11.425.20.0802.x.00000000 \$70,930</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Houston</b>					
<b>11.425.20.1002.7010.00000000</b>					
001 Office of Technology HOU.Tech Support Analyst II.E.T.2					
Almahmud, Abdullah (13971)		09-01 08-31	12	0.50	18,810
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(18,809)
					37,619 *
					<b>Account Total: \$18,810</b>
<b>11.425.20.1002.7015.00000000</b>					
001 Nursing HOU.Sr Secretary.N.T.4					
Williams, Daphne Elaine (7721)		09-01 08-31	12	0.20	4,652
					432 lp
Split Acct: 10.100.05.1002.7015.00000000		09-01 08-31	12	0.80	(18,610)
					(1,728) lp
					25,422 *
					<b>Account Total: \$5,084</b>
<b>11.425.20.1002.8000.00000000</b>					
800 Fringe Benefits					
					9,491 *
					<b>Account Total: \$9,491</b>
<b>11.425.20.1002.8100.00000000</b>					
810 Maintenance & Operations					
					242,293 *
					<b>Account Total: \$242,293</b>
					<b>Grand Total for 11.425.20.1002.x.00000000 \$275,678</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Federation</b>					
<b>11.425.20.4608.8100.00000000</b>					
810 Maintenance & Operations					11,661 *
		<b>Account Total:</b>			<b>\$11,661</b>
		<b>Grand Total for 11.425.20.4608.x.00000000</b>			<b>\$11,661</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc VP Undergraduate Studies and Academic Partnerships					
THEA					
11.430.15.4521.7200.00000000					
720					
Wages					10,000 *
Account Total:					\$10,000
11.430.15.4521.8000.00000000					
800					
Fringe Benefits					765 *
Account Total:					\$765
Grand Total for 11.430.15.4521.x.00000000					\$10,765

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Dean - Nursing</b>					
<b>Upper Division Nursing Processing Fee</b>					
<b>11.430.20.0705.7010.00000000</b>					
001 Nursing DEN.Acad Advisor I.E.T.1 Stallings, Donna L (11624)		09-01 08-31	12	1.00	31,569 240 lp 31,809 *
002 Nursing DEN.Acad Advisor I.E.T.4 Vacant		09-01 08-31	12	0.50	15,410 *
		<b>Account Total:</b>			<b>\$47,219</b>
<b>11.430.20.0705.8000.00000000</b>					
800 Fringe Benefits					18,898 *
		<b>Account Total:</b>			<b>\$18,898</b>
<b>Grand Total for 11.430.20.0705.x.00000000</b>					<b>\$66,117</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Graduation Application Fees</b>					
<b>11.430.25.6802.7010.00000000</b>					
001 Registrar's Office.Assoc Registrar.E.T.1 Rocchio, Laura Marie (462)		09-01 08-31	12	0.22	14,039 227 brp 581 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.78	(49,774) (804) brp (2,059) lp 67,484 *
<b>Account Total:</b>					<b>\$14,847</b>
<b>11.430.25.6802.7015.00000000</b>					
001 Dean Grad School.Grad Svcs Analyst.N.T.2 McKeiver, Linda Aurora (13802)		09-01 08-31	12	1.00	23,902 *
002 Registrar's Office.Registration Processing Spec I.N.T.3 Koerner, Molly E. (6945)		09-01 08-31	12	0.09	2,279 65 lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(3,797) (108) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.76	(19,236) (547) lp 26,032 *
003 Registrar's Office.Registration Processing Spec I.N.T.2 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.05	1,266 36 lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.12	(3,037) (86) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.83	(21,009) (598) lp 26,032 *
004 Registrar's Office.Registration Processing Spec I.N.T.1 Lee, Jenna M (11897)		09-01 08-31	12	0.04	1,012 10 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.11	(2,785) (26) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.85	(21,515) (204) lp 25,552 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 Registrar's Office.Registration Processing Spec I.N.T.4 Wash, Meghan Lynn (13958)	09-01	08-31	12	0.07	1,772
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.40	(10,125)
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.15	(3,797)
Split Acct: 11.445.25.0000.7015.00000000	09-01	08-31	12	0.38	(9,618)
					25,312 *
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)	09-01	08-31	12	0.15	5,180
					36 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.68	(23,480)
					(163) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.17	(5,871)
					(41) lp
					34,771 *
007 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)	09-01	08-31	12	0.09	3,108
					65 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.82	(28,315)
					(590) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.09	(3,108)
					(65) lp
					35,251 *
008 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075)	09-01	08-31	12	0.29	10,014
					278 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.27	(9,324)
					(259) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.17	(5,871)
					(163) lp
Split Acct: 11.445.25.0000.7015.00000000	09-01	08-31	12	0.27	(9,323)
					(259) lp
					35,491 *
					<b>Account Total: \$49,023</b>
<b>11.430.25.6802.8000.00000000</b>					
800 Fringe Benefits					21,309 *
					<b>Account Total: \$21,309</b>

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## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.430.25.6802.8100.00000000					
810 Maintenance & Operations					70,000 *
		Account Total:			\$70,000
		Grand Total for 11.430.25.6802.x.00000000			\$155,179

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc Provost Technology CIO</b>					
<b>Technology Fee</b>					
<b>11.431.20.3105.7010.00000000</b>					
001		Sr Assoc Provost.Assoc Dir Learning Tech Support.E.T.1			
		Collins, Heidi Elizabeth (13988)	09-01	08-31	12 0.51 36,616
		Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12 0.49 (35,180)
					71,796 *
002		Teaching & Learning with Technology.Assoc Dir Teaching & Learning with Tech.E.T.1			
		Restine, Keith Alan (5454)	09-01	08-31	12 0.03 2,057
		Split Acct: 11.419.20.4651.7010.00000000	09-01	08-31	12 0.97 (66,529)
					58 lp (1,862) lp 70,506 *
003		Office of Technology.Assoc Provost Technology & CIO.E.OT.1			
		Placido, Robert Alexander Jr. (175)	09-01	08-31	12 0.37 54,507
		Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12 0.20 (29,463)
					(336) lp
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.20 (29,463)
					(336) lp
		Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12 0.23 (33,883)
					(386) lp 148,996 *
004		Inst Research & Data Mgt.Business Systems Analyst.E.T.1			
		Gengo, Gregory Brandon (10809)	09-01	08-31	12 0.32 18,449
		Split Acct: 10.100.30.3250.7010.00000000	09-01	08-31	12 0.68 (39,203)
					(163) lp 57,892 *
005		Office of Technology.Business Systems Analyst.E.T.1			
		Vacant	09-01	08-31	12 0.50 28,400
		Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12 0.20 (11,360)
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.15 (8,520)
		Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12 0.15 (8,520)
					56,800 *
006		Office of Technology.Coord Classroom Technology.E.T.1			
		Vacant	09-01	08-31	12 0.61 26,313
		Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12 0.39 (16,823)
					43,136 *

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## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Office of Technology.Coord Lab Technology.E.T.1 Vacant	09-01	08-31	12	1.00	43,136 *
008 Office of Technology.Dir Client Svcs.E.T.1 Hoebee, Dennis Wayne (6445)	09-01	08-31	12	0.70	71,050 672 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.10	(10,150) (96) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.10	(10,150) (96) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.10	(10,150) (96) lp
					102,460 *
009 Office of Technology.Dir Enterprise Applications.E.T.1 Ramirez, Corina Olaya (124)	09-01	08-31	12	0.58	59,679 598 brp 1,392 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(15,434) (155) brp (360) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(15,434) (155) brp (360) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.12	(12,347) (124) brp (288) lp
					106,325 *
010 Sr Assoc Provost.Dir Learning Tech Support.E.T.1 Mankoff, Jean C. (580)	09-01	08-31	12	0.50	43,591 1,680 lp
Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12	0.50	(43,591) (1,680) lp
					90,542 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
011 Office of Technology.Dir Technology Infrastructure.E.T.1 Jones, Trevor Kyle (1016)	09-01	08-31	12	0.56	57,617
					1,075 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(15,433)
					(288) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(15,433)
					(288) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.14	(14,404)
					(269) lp
					104,807 *
012 Teaching & Learning with Technology.Instr Designer I.E.T.1 Vacant	09-01	08-31	12	0.03	967
Split Acct: 11.419.20.4651.7010.00000000	09-01	08-31	12	0.97	(31,253)
					32,220 *
013 Teaching & Learning with Technology.Instr Designer II.E.T.3 Anderson, Tonya C (14215)	09-01	08-31	12	0.03	1,060
Split Acct: 11.419.20.4651.7010.00000000	09-01	08-31	12	0.97	(34,279)
					35,339 *
014 Teaching & Learning with Technology.Instr Designer II.E.T.2 Germany, Bethany Clariene (13271)	09-01	08-31	12	0.03	1,083
Split Acct: 11.419.20.4651.7010.00000000	09-01	08-31	12	0.97	(35,007)
					36,090 *
015 Teaching & Learning with Technology.Instr Designer II.E.T.1 Maurer, Diann R (10395)	09-01	08-31	12	0.03	1,083
					14 lp
Split Acct: 11.419.20.4651.7010.00000000	09-01	08-31	12	0.97	(35,007)
					(466) lp
					36,570 *
016 Teaching & Learning with Technology.Instr Designer III.E.T.2 Bickel-Burton, Janet Louise (1188)	09-01	08-31	12	0.03	1,313
					31 brp
					72 lp
Split Acct: 11.419.20.4651.7010.00000000	09-01	08-31	12	0.97	(42,438)
					(1,000) brp
					(2,328) lp
					47,182 *



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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
017 Teaching & Learning with Technology.Instr Designer III.E.T.1 Peterson, Allison Cathlene (1244)	09-01	08-31	12	0.03	1,435 43 lp
Split Acct: 11.419.20.4651.7010.00000000	09-01	08-31	12	0.97	(46,396) (1,397) lp 49,271 *
018 Teaching & Learning with Technology HOU.Instr Designer III.E.T.1 Shapko, Valeria (9439)	09-01	08-31	12	0.03	1,343 14 lp
Split Acct: 11.419.20.4651.7010.00000000	09-01	08-31	12	0.97	(43,408) (466) lp 45,231 *
019 Office of Technology.Integration Analyst I.E.T.4 Campbell, Wallace Ross (1096)	09-01	08-31	12	1.00	57,113 1,920 lp 59,033 *
020 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)	09-01	08-31	12	0.50	29,419 1,200 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.25	(14,709) (600) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.25	(14,709) (600) lp 61,237 *
021 Office of Technology.Integration Analyst I.E.T.3 Diaz, Svetlana A (9723)	09-01	08-31	12	1.00	57,113 480 lp 57,593 *
022 Office of Technology.Integration Analyst I.E.T.5 Gonzalez, Herminio Cesar (648)	09-01	08-31	12	1.00	60,014 1,440 lp 61,454 *
023 Office of Technology.Integration Analyst I.E.T.10 Lane, William Edward (13673)	09-01	08-31	12	0.50	28,557
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(11,423)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(8,567)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(8,567) 57,114 *

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## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
024 Office of Technology.Integration Analyst I.E.T.7 Li, Xiaoqian (1345)	09-01	08-31	12	1.00	60,015 1,440 lp 61,455 *
025 Office of Technology.Integration Analyst I.E.T.2 Nelson, Don Michael (13010)	09-01	08-31	12	1.00	57,113 57,113 *
026 Office of Technology.Integration Analyst I.E.T.9 Pienkoss, Karl Louis Walter (7784)	09-01	08-31	12	0.50	28,557 360 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(11,423) (144) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(8,567) (108) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(8,567) (108) lp 57,834 *
027 Office of Technology.Integration Analyst I.E.T.8 Scott, Chad Kai (13771) Split Acct: 10.100.30.3150.7010.00000000	09-01 09-01	08-31 08-31	12 12	0.50 0.50	28,556 (28,557) 57,113 *
028 Office of Technology.Integration Analyst II.E.T.1 Frady, Susan K (7711)	09-01	08-31	12	1.00	63,245 720 lp 63,965 *
029 Office of Technology.Integration Analyst II.E.T.2 Webber, Regina L (1003) Split Acct: 10.100.30.3150.7010.00000000	09-01 09-01	08-31 08-31	12 12	0.50 0.50	31,316 516 brp 1,080 lp (31,317) (516) brp (1,080) lp 65,824 *
030 Sr Assoc Provost.Learning Mgt Syst Administrator.E.T.1 Johnson, Vicky (1760)	09-01	08-31	12	1.00	44,886 960 lp 45,846 *

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## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
031 Sr Assoc Provost.Learning Technologist.E.T.1 Walker, Corin Ecker (579)	09-01	08-31	12	0.50	24,734 516 brp 1,320 lp
Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12	0.50	(24,735) (516) brp (1,320) lp 53,140 *
032 Office of Technology.Mgr Security & Disaster Recovery.E.T.1 Vacant	09-01	08-31	12	0.50	35,582
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.50	(35,583) 71,165 *
033 Office of Technology DAL.Mgr Technology DAL.E.T.1 Vernon, Jared (592)	09-01	08-31	12	0.53	45,459 636 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.47	(40,313) (564) lp 86,972 *
034 Office of Technology.Mgr Technology DEN.E.T.1 Claytor, Thomas Allen (6180)	09-01	08-31	12	0.50	33,230 480 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(9,969) (144) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(9,969) (144) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.20	(13,292) (192) lp 67,420 *
035 Office of Technology HOU.Mgr Technology HOU.E.T.1 Da Silva, Ivanildo Carlos (588)	09-01	08-31	12	0.43	36,882 722 lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.57	(48,890) (958) lp 87,452 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
036 Office of Technology.Mgr Telecom & Network Infrastruct.E.T.1 Parker, Michael Larry (7256)		09-01 08-31	12	0.50	36,998 360 lp
Split Acct: 12.400.45.3103.7010.00000000		09-01 08-31	12	0.50	(36,998) (360) lp 74,716 *
037 Office of Technology.Mgr of Technical Prog.E.T.3 Armor, Patrice Ann (635)		09-01 08-31	12	0.50	42,936 516 brp 1,080 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(12,881) (155) brp (324) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(12,881) (155) brp (324) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(17,176) (206) brp (432) lp 89,065 *
038 Office of Technology.Mgr of Technical Prog.E.T.2 Till, Clay Christopher (8901)		09-01 08-31	12	0.55	46,239 264 lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.45	(37,833) (216) lp 84,552 *
039 Office of Technology.Service Desk Analyst III.E.T.3 Cantu, John J (7484)		09-01 08-31	12	0.50	19,825 840 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(19,825) (840) lp 41,330 *
040 Office of Technology.Service Desk Analyst III.E.T.4 Clewis, Raquel B (4414)		09-01 08-31	12	0.36	14,274 346 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.64	(25,376) (614) lp 40,610 *

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
041 Office of Technology.Service Desk Analyst III.E.T.2 Johnson, Jason N (3220)	09-01	08-31	12	1.00	43,665 960 lp 44,625 *
042 Office of Technology.Spvr Service Desk.E.T.1 DeBusk, Clinton William (8314)	09-01	08-31	12	0.56	28,420 403 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.44	(22,330) (317) lp 51,470 *
043 Enrollment Svcs.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)	09-01	08-31	12	0.50	36,338 240 lp
Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12	0.10	(7,267) (48) lp
Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12	0.20	(14,536) (96) lp
Split Acct: 11.449.25.0000.7010.00000000	09-01	08-31	12	0.20	(14,535) (96) lp 73,156 *
044 Office of Technology.Sr Business Systems Analyst.E.T.1 Fields, Matthew James (13853)	09-01	08-31	12	0.50	36,338 240 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(14,536) (96) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(10,901) (72) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(10,901) (72) lp 73,156 *
045 Inst Research & Data Mgt.Sr Business Systems Analyst.E.T.1 Stegmair, Tracy Chandler (1817)	09-01	08-31	12	0.02	1,453 24 lp
Split Acct: 10.100.30.3250.7010.00000000	09-01	08-31	12	0.49	(35,611) (588) lp
Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12	0.49	(35,611) (588) lp 73,875 *

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
046 Sr Assoc Provost.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448)	09-01	08-31	12	0.50	33,973 1,200 lp
Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12	0.50	(33,973) (1,200) lp
					70,346 *
047 Office of Technology.Sr Integration Analyst.E.T.8 Clemens, Andrew Lee (455)	09-01	08-31	12	0.50	36,338 360 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(14,536) (144) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(10,901) (108) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(10,901) (108) lp
					73,396 *
048 Office of Technology.Sr Integration Analyst.E.T.3 Durossette, Ronald Ward (Ward) (8596)	09-01	08-31	12	0.35	26,205 168 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.19	(14,225) (91) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.20	(14,974) (96) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.26	(19,467) (125) lp
					75,351 *
049 Office of Technology.Sr Integration Analyst.E.T.1 Fairweather, Alicia M (7526)	09-01	08-31	12	0.38	27,893 274 lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.62	(45,510) (446) lp
					74,123 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
050 Office of Technology.Sr Integration Analyst.E.T.4 Hill, Roger G. (916)	09-01	08-31	12	0.19	15,419 196 brp 502 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.25	(20,289) (258) brp (660) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.24	(19,476) (248) brp (634) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.32	(25,970) (330) brp (845) lp 84,826 *
051 Office of Technology.Sr Integration Analyst.E.T.6 Johnson, Christopher (11156)	09-01	08-31	12	1.00	72,676 720 lp 73,396 *
052 Office of Technology.Sr Integration Analyst.E.T.7 Kondras, Joseph Paul (9107)	09-01	08-31	12	1.00	72,676 480 lp 73,156 *
053 Office of Technology.Sr Integration Analyst.E.T.5 Ott, Christopher A (8711)	09-01	08-31	12	0.50	37,435 240 lp
Split Acct: 11.410.30.3150.7010.00000000	09-01	08-31	12	0.50	(37,435) (240) lp 75,350 *
054 Office of Technology.Sr Integration Analyst.E.T.2 Rashid, AFM Sayeed Ur (14142)	09-01	08-31	12	1.00	72,676 240 lp 72,916 *
055 Office of Technology.Sr Integration Analyst.E.T.10 Vacant	09-01	08-31	12	0.57	40,813
Split Acct: 11.410.20.3150.7010.00000000	09-01	08-31	12	0.13	(9,309)
Split Acct: 11.410.25.3150.7010.00000000	09-01	08-31	12	0.13	(9,308)
Split Acct: 11.410.30.3150.7010.00000000	09-01	08-31	12	0.17	(12,172) 71,602 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
056 Office of Technology.Sr Integration Analyst.E.T.9					
Vacant	09-01	08-31	12	0.70	50,121
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.30	(21,481)
					71,602 *
057 Office of Technology.Syst Analyst.E.T.2					
Dougherty, Peter Gerard Jr. (11851)	09-01	08-31	12	1.00	43,886
					240 lp
					44,126 *
058 Office of Technology.Syst Analyst.E.T.3					
Refsland, Timothy M (9056)	09-01	08-31	12	0.55	24,138
					264 lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.45	(19,749)
					(216) lp
					44,367 *
059 Office of Technology.Syst Analyst.E.T.1					
Vacant	09-01	08-31	12	0.50	22,499
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.50	(22,500)
					44,999 *
060 Office of Technology HOU.Syst Engineer.E.T.1					
Brown, Jeffery E. (590)	09-01	08-31	12	0.30	12,941
					432 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.70	(30,195)
					(1,008) lp
					44,576 *
061 Office of Technology.Syst Engineer.E.T.5					
Bruno, Brittany Jean (12178)	09-01	08-31	12	1.00	43,886
					240 lp
					44,126 *
062 Office of Technology DAL.Syst Engineer.E.T.1					
Clarke, Rachel Alison (7983)	09-01	08-31	12	0.50	23,314
					600 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.50	(23,314)
					(600) lp
					47,828 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
063 Office of Technology.Syst Engineer.E.T.7					
Hu, Qian (13652)	09-01	08-31	12	0.50	21,943
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.50	(21,943)
					43,886 *
064 Office of Technology DAL.Syst Engineer.E.T.2					
Moore, Sarah N (9811)	09-01	08-31	12	0.53	23,260
					254 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.47	(20,627)
					(226) lp
					44,367 *
065 Office of Technology.Syst Engineer.E.T.1					
Roach, Matilda A (10545)	09-01	08-31	12	1.00	44,386
					1,440 lp
					45,826 *
066 Office of Technology.Syst Engineer.E.T.3					
Vacant	09-01	08-31	12	0.50	21,568
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(8,627)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(6,471)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.15	(6,470)
					43,136 *
067 Office of Technology.Syst Engineer.E.T.2					
Vacant	09-01	08-31	12	0.50	21,568
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.50	(21,568)
					43,136 *
068 Office of Technology.Syst Engineer.E.T.6					
Vacant	09-01	08-31	12	1.00	43,136 *
069 Office of Technology HOU.Tech Support Analyst II.E.T.2					
Almahmud, Abdullah (13971)	09-01	08-31	12	0.50	18,809
Split Acct: 11.425.20.1002.7010.00000000	09-01	08-31	12	0.50	(18,810)
					37,619 *
070 Office of Technology.Tech Support Analyst II.E.T.5					
Futch, Kaleb	09-01	08-31	12	0.52	19,172
Split Acct: 14.400.45.7551.7010.00000000	09-01	08-31	12	0.48	(17,697)
					36,869 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
071 Office of Technology.Tech Support Analyst II.E.T.7 Henslee, Dustin D (12515)	09-01	08-31	12	1.00	37,619 240 lp 37,859 *
072 Office of Technology.Tech Support Analyst II.E.T.3 Maddox, William A (10114)	09-01	08-31	12	1.00	37,619 480 lp 38,099 *
073 Office of Technology.Tech Support Analyst II.E.T.8 Moore, Martin Wesley (6029)	09-01	08-31	12	1.00	39,620 1,440 lp 41,060 *
074 Office of Technology HOU.Tech Support Analyst II.E.T.1 Nadella, Srinivas (1596)	09-01	08-31	12	1.00	42,444 1,680 lp 44,124 *
075 Office of Technology.Tech Support Analyst II.E.T.2 Rigg, Aaron Victor (13692)	09-01	08-31	12	1.00	37,619 *
076 Office of Technology.Tech Support Analyst II.E.T.6 Tate, Jessica Jade (13640)	09-01	08-31	12	1.00	37,619 480 lp 38,099 *
077 Office of Technology DAL.Tech Support Analyst II.E.T.1 Walls, Chad J (9313)	09-01	08-31	12	1.00	37,619 480 lp 38,099 *
078 Office of Technology DAL.Tech Support Analyst II.E.T.2 Weltman, Jeffrey Scott (13020) Split Acct: 11.425.20.0902.7010.00000000	09-01 09-01	08-31 08-31	12 12	0.50 0.50	18,809 (18,810) 37,619 *
079 Office of Technology.Tech Support Analyst II.E.T.4 Wheat, Cody Daniel (13882)	09-01	08-31	12	1.00	37,619 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
080 Office of Technology.Tech Support Analyst III.E.T.2 Compton, Cody L (12179)		09-01 08-31	12	1.00	39,150 240 lp 39,390 *
081 Office of Technology.Tech Support Analyst III.E.T.1 Vacant		09-01 08-31	12	1.00	38,400 *
082 Office of Technology.Web Administrator.E.T.1 Nguyen, Van (8873)		09-01 08-31	12	0.50	33,984 240 lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.50	(33,984) (240) lp 68,448 *
<b>Account Total:</b>					<b>\$2,825,368</b>
<b>11.431.20.3105.7015.00000000</b>					
001 Office of Technology.Service Desk Analyst I.N.T.1 Ervin, Jacob William (12117)		09-01 08-31	12	0.50	15,784 120 lp
Split Acct: 10.100.05.3202.7015.00000000		09-01 08-31	12	0.50	(15,785) (120) lp 31,809 *
002 Office of Technology.Service Desk Analyst II.N.T.1 Hernandez, Paul Edward (13556)		09-01 08-31	12	0.50	18,810
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,524)
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,643)
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.15	(5,643) 37,620 *
003 Office of Technology.Service Desk Analyst II.N.T.2 Willie, Charles Wayne (13644)		09-01 08-31	12	0.50	18,810
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.20	(7,524)
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.15	(5,643) 31,977 *
004 Office of Technology.Support Spec I.N.T.2 Lozano, Katherine D (796)		09-01 08-31	12	1.00	37,167 1,031 brp 4,080 lp 42,278 *
<b>Account Total:</b>					<b>\$95,802</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>11.431.20.3105.7200.00000000</b>					
720 Wages					215,700 *
		<b>Account Total:</b>			<b>\$215,700</b>
<b>11.431.20.3105.8000.00000000</b>					
800 Fringe Benefits					810,766 *
		<b>Account Total:</b>			<b>\$810,766</b>
<b>11.431.20.3105.8100.00000000</b>					
810 Maintenance & Operations					1,738,000 *
		<b>Account Total:</b>			<b>\$1,738,000</b>
<b>11.431.20.3105.8200.00000000</b>					
820 Travel					40,000 *
		<b>Account Total:</b>			<b>\$40,000</b>
<b>11.431.20.3105.8300.00000000</b>					
830 Capital Outlay					564,500 *
		<b>Account Total:</b>			<b>\$564,500</b>
<b>Grand Total for 11.431.20.3105.x.00000000</b>					<b>\$6,290,136</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Union</b>					
<b>Student Union</b>					
<b>11.433.20.3802.7010.00000000</b>					
001 Student Union.Asst Dir Oper Student Union.E.T.1 Titus, Jason E (13981)		09-01 08-31	12	1.00	46,148 240 lp 46,388 *
002 Student Life.Coord Student Life DAL.E.T.1 Parnell, Chre Davis (7332)		09-01 08-31	12	0.50	16,735 840 lp
Split Acct: 12.434.45.3403.7010.00000000		09-01 08-31	12	0.50	(16,735) (840) lp 35,150 *
003 Student Life HOU.Coord of Student Life HOU.E.T.1 Unruh, Deborah Kay (302)		09-01 08-31	12	0.50	18,657 960 lp
Split Acct: 12.434.45.3306.7010.00000000		09-01 08-31	12	0.50	(18,657) (960) lp 39,234 *
004 Student Union.Dir of Student Union.E.T.1 Voyles, Jack Kyle (180)		09-01 08-31	12	1.00	73,849 2,160 lp 76,009 *
005 Student Union.Student Dev Spec III.E.T.1 Vacant		09-01 08-31	12	1.00	32,220 *
006 Office of Technology.Tech Support Analyst II.E.T.1 McLain, Jason Dale (13661)		09-01 08-31	12	0.25	9,405
Split Acct: 12.434.45.7560.7010.00000000		09-01 08-31	12	0.25	(9,405)
Split Acct: 14.480.45.3702.7010.00000000		09-01 08-31	12	0.50	(18,810) 37,620 *
<b>Account Total:</b>					<b>\$201,214</b>
<b>11.433.20.3802.7015.00000000</b>					
001 Facilities Mgt.Custodian I.N.T.36 Barillas, Delmy Rosalba (7014)		09-01 08-31	12	1.00	19,634 1,680 lp 21,314 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	Facilities Mgt.Custodian I.N.T.53 Iturbe, Veronica (12548)		09-01	08-31	12	1.00	17,438 *
003	Facilities Mgt DAL.Custodian I.N.T.5 Torres, Marleni (13674)		09-01	08-31	12	1.00	17,438 *
004	Facilities Mgt.Custodian I.N.T.51 Troop, Rachel Erin (13697)		09-01	08-31	12	1.00	17,438 *
<b>Account Total:</b>							<b>\$73,628</b>
<b>11.433.20.3802.7200.00000000</b>							
720	Wages						57,772 *
<b>Account Total:</b>							<b>\$57,772</b>
<b>11.433.20.3802.8000.00000000</b>							
800	Fringe Benefits						104,249 *
<b>Account Total:</b>							<b>\$104,249</b>
<b>11.433.20.3802.8100.00000000</b>							
810	Maintenance & Operations						47,480 *
<b>Account Total:</b>							<b>\$47,480</b>
<b>11.433.20.3802.8200.00000000</b>							
820	Travel						8,500 *
<b>Account Total:</b>							<b>\$8,500</b>
<b>Grand Total for 11.433.20.3802.x.00000000</b>							<b>\$492,843</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Student Union Operating Reserves					
11.433.20.3804.8100.00000000					
810 Maintenance & Operations					265,768 *
Account Total:					\$265,768
Grand Total for 11.433.20.3804.x.00000000					\$265,768



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Grad School Application Fees</b>					
<b>11.441.20.0000.7010.00000000</b>					
001 Office of Admissions Processing.Dir Admissions Processing.E.T.1 Rickey, Peggy J (Jeannie) (10887)		09-01 08-31	12	0.50	40,982 120 lp
Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(40,982) (120) lp
					82,204 *
002 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.11	10,159 158 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(20,318) (317) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(20,318) (317) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(41,560) (648) lp
					93,795 *
003 Enrollment Svcs.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.10	7,267 48 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(36,338) (240) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.20	(14,536) (96) lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.20	(14,535) (96) lp
					73,156 *
					<b>Account Total: \$58,734</b>
<b>11.441.20.0000.7015.00000000</b>					
001 Office of Admissions Processing.Application Processor I.N.T.1 Stennett, Patricia A (10160)		09-01 08-31	12	0.50	12,906 240 lp
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(12,905) (240) lp
					26,291 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
002 Office of Admissions Processing.Application Processor II.N.T.1 Elsbecker, Camille (8939)	09-01	08-31	12	0.50	14,225
					240 lp
Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(14,225)
					(240) lp
					28,930 *
003 Office of Admissions Processing.Evaluator I.N.T.6 Blair, Curtis (8256)	09-01	08-31	12	0.50	15,785
					360 lp
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(15,784)
					(360) lp
					32,289 *
004 Office of Admissions Processing.Evaluator I.N.T.2 Williams, Mindy (9735)	09-01	08-31	12	0.50	15,785
					240 lp
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(15,784)
					(240) lp
					32,049 *
005 Office of Admissions Processing.Evaluator II.N.T.1 Strong, Pamela W (2476)	09-01	08-31	12	0.50	17,515
					481 brp
					1,320 lp
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(17,515)
					(481) brp
					(1,320) lp
					38,632 *
006 Office of Admissions Processing.Evaluator II.N.T.2 Vaughn, Andrea Kay (2229)	09-01	08-31	12	0.50	17,515
					720 lp
Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(17,515)
					(720) lp
					36,470 *
007 Office of Admissions Processing.Records Clerk.N.T.1 Vacant	09-01	08-31	12	0.50	9,759
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(9,759)
					19,518 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Dean Grad School.Sr Secretary.N.T.1 Wright, Scott L (13753)		09-01 08-31	12	1.00	21,426 *
					<b>Account Total: \$128,517</b>
<b>11.441.20.0000.7200.00000000</b>					
720 Wages					8,275 *
					<b>Account Total: \$8,275</b>
<b>11.441.20.0000.8000.00000000</b>					
800 Fringe Benefits					64,009 *
					<b>Account Total: \$64,009</b>
<b>11.441.20.0000.8100.00000000</b>					
810 Maintenance & Operations					23,362 *
					<b>Account Total: \$23,362</b>
<b>11.441.20.0000.8200.00000000</b>					
820 Travel					2,000 *
					<b>Account Total: \$2,000</b>
<b>Grand Total for 11.441.20.0000.x.00000000</b>					<b>\$284,897</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Enrollment Services**

**Incidental Fees**

**11.442.20.0000.7010.00000000**

001	Admissions.Asst Dir Admissions.E.T.1 Stephens, Stephanie E (11352)	09-01	08-31	12	0.36	14,462
						346 lp
	Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.64	(25,709)
						(614) lp
						41,131 *
002	Admissions.Asst Dir of Admissions.E.T.3 Wheeler, Samuel R (6761)	09-01	08-31	12	0.50	20,990
						483 brp
						480 lp
	Split Acct: 11.410.25.6850.7010.00000000	09-01	08-31	12	0.50	(20,989)
						(483) brp
						(480) lp
						43,904 *
003	Bursar's Office.Interim Dir Student Accounts & Bursar.E.T.1 Ray, Glen Wayne (6736)	09-01	08-31	12	0.25	15,712
						180 lp
	Split Acct: 10.100.30.1590.7010.00000000	09-01	08-31	12	0.75	(47,139)
						(540) lp
						63,571 *
004	Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)	09-01	08-31	12	0.22	20,318
						317 lp
	Split Acct: 10.100.25.6870.7010.00000000	09-01	08-31	12	0.22	(20,318)
						(317) lp
	Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12	0.11	(10,159)
						(158) lp
	Split Acct: 11.449.25.0000.7010.00000000	09-01	08-31	12	0.45	(41,560)
						(648) lp
						93,795 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005	Enrollment Svcs.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.20	14,536 96 lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(36,338) (240) lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.10	(7,267) (48) lp
	Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.20	(14,535) (96) lp 73,156 *
<b>Account Total:</b>						<b>\$87,920</b>
<b>11.442.20.0000.7015.00000000</b>						
001	Registrar's Office.Admin Asst.N.T.1 Simpson, Gwen J (12643)		09-01 08-31	12	1.00	25,311 720 lp 26,031 *
002	Registrar's Office.Registration Processing Spec I.N.T.3 Koerner, Molly E. (6945)		09-01 08-31	12	0.15	3,797 108 lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(2,279) (65) lp
	Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.76	(19,236) (547) lp 26,032 *
003	Registrar's Office.Registration Processing Spec I.N.T.2 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.12	3,037 86 lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.05	(1,266) (36) lp
	Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.83	(21,009) (598) lp 26,032 *
004	Registrar's Office.Registration Processing Spec I.N.T.4 Wash, Meghan Lynn (13958)		09-01 08-31	12	0.15	3,797
	Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.40	(10,125)
	Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.07	(1,772)
	Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(9,618) 25,312 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.17	5,871 41 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.68	(23,480) (163) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.15	(5,180) (36) lp 34,771 *
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.09	3,108 65 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.82	(28,315) (590) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(3,108) (65) lp 35,251 *
007 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075)		09-01 08-31	12	0.17	5,871 163 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.27	(9,324) (259) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.29	(10,014) (278) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,323) (259) lp 35,491 *
008 Bursar's Office.Sr Student Account Analyst.N.T.1 Nettles, Kathy G (558)		09-01 08-31	12	0.50	17,265 600 lp
Split Acct: 10.100.30.1590.7015.00000000		09-01 08-31	12	0.50	(17,265) (600) lp 35,730 *
009 Bursar's Office.Sr Student Account Analyst.N.T.2 Vacant		09-01 08-31	12	0.50	16,890
Split Acct: 10.100.30.1590.7015.00000000		09-01 08-31	12	0.50	(16,890) 33,780 *
<b>Account Total:</b>					<b>\$86,730</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>11.442.20.0000.7200.00000000</b>					
720 Wages					3,708 *
		<b>Account Total:</b>			<b>\$3,708</b>
<b>11.442.20.0000.8000.00000000</b>					
800 Fringe Benefits					37,035 *
		<b>Account Total:</b>			<b>\$37,035</b>
<b>11.442.20.0000.8100.00000000</b>					
810 Maintenance & Operations					70,000 *
		<b>Account Total:</b>			<b>\$70,000</b>
		<b>Grand Total for 11.442.20.0000.x.00000000</b>			<b>\$285,393</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>VP- Finance and Administration</b>				
<b>11.443.25.1402.8100.00000000</b>				
810 Maintenance & Operations				275,000 *
				<b>Account Total: \$275,000</b>
				<b>Grand Total for 11.443.25.1402.x.00000000 \$275,000</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Marketing and Communications</b>					
<b>Publications</b>					
<b>11.443.30.4130.7010.00000000</b>					
001 Mkt & Comm.Mgr Web Marketing.E.T.1					
Bynum, Thomas S (7070)		09-01 08-31	12	0.92	60,904
					662 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.08	(5,296)
					(58) lp
					66,920 *
					<b>Account Total: \$61,566</b>
<b>11.443.30.4130.8000.00000000</b>					
800 Fringe Benefits					
					20,706 *
					<b>Account Total: \$20,706</b>
					<b>Grand Total for 11.443.30.4130.x.00000000 \$82,272</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Enrollment Services**

**Undgrad School Application Fees**

**11.444.25.0000.7010.00000000**

001	Admissions.Asst Dir Admissions.E.T.1 Stephens, Stephanie E (11352)	09-01	08-31	12	0.64	25,709 614 lp
	Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12	0.36	(14,462) (346) lp 41,131 *
002	Office of Admissions Processing.Coord Customer Relations Mgt.E.T.1 Puyear, Lauren Kay (12038)	09-01	08-31	12	0.50	18,809 120 lp
	Split Acct: 10.100.25.3205.7010.00000000	09-01	08-31	12	0.50	(18,810) (120) lp 37,859 *
003	Office of Admissions Processing.Coord Equivalency.E.T.1 Casey, Nancy L (2120)	09-01	08-31	12	0.50	19,059 720 lp
	Split Acct: 10.100.25.3205.7010.00000000	09-01	08-31	12	0.50	(19,060) (720) lp 39,559 *
004	Office of Admissions Processing.Mgr Admissions Processing.E.T.1 Vincent, Sharon Lyn (126)	09-01	08-31	12	0.50	32,360 516 brp 1,200 lp
	Split Acct: 10.100.25.3205.7010.00000000	09-01	08-31	12	0.50	(32,361) (516) brp (1,200) lp 68,152 *
005	Office of Admissions Processing.Spvr Admissions Processing.E.T.1 Connors, Alexander Sean (7749)	09-01	08-31	12	0.50	19,575 360 lp
	Split Acct: 10.100.25.3205.7010.00000000	09-01	08-31	12	0.50	(19,575) (360) lp 39,870 *

**Account Total: \$119,042**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>11.444.25.0000.7013.00000000</b>					
001 Office of Admissions Processing.Application Processor I.N.T.5 Hicks, Amy Christine (13193)		09-01 08-31	12	0.45	11,390 *
<b>Account Total:</b>					<b>\$11,390</b>
<b>11.444.25.0000.7015.00000000</b>					
001 Office of Admissions Processing.Application Processor I.N.T.1 Stennett, Patricia A (10160)		09-01 08-31	12	0.50	12,905 240 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(12,906) (240) lp
					26,291 *
002 Office of Admissions Processing.Evaluator I.N.T.1 Archer, Ronald Anthony (2228)		09-01 08-31	12	0.50	16,034 600 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(16,035) (600) lp
					33,269 *
003 Office of Admissions Processing.Evaluator I.N.T.6 Blair, Curtis (8256)		09-01 08-31	12	0.50	15,784 360 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(15,785) (360) lp
					32,289 *
004 Office of Admissions Processing.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750)		09-01 08-31	12	0.50	16,034 720 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(16,035) (720) lp
					33,509 *
005 Office of Admissions Processing.Evaluator I.N.T.5 Risley, Laura A (2222)		09-01 08-31	12	0.50	16,034 600 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(16,035) (600) lp
					33,269 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Office of Admissions Processing.Evaluator I.N.T.4 Shawn, Robin L (10863)	09-01	08-31	12	1.00	31,569 240 lp 31,809 *
007 Office of Admissions Processing.Evaluator I.N.T.2 Williams, Mindy (9735)	09-01	08-31	12	0.50	15,784 240 lp
Split Acct: 11.441.20.0000.7015.00000000	09-01	08-31	12	0.50	(15,785) (240) lp 32,049 *
008 Office of Admissions Processing.Evaluator II.N.T.1 Strong, Pamela W (2476)	09-01	08-31	12	0.50	17,515 481 brp 1,320 lp
Split Acct: 11.441.20.0000.7015.00000000	09-01	08-31	12	0.50	(17,515) (481) brp (1,320) lp 38,632 *
009 Office of Admissions Processing.Records Clerk.N.T.1 Vacant	09-01	08-31	12	0.50	9,759
Split Acct: 11.441.20.0000.7015.00000000	09-01	08-31	12	0.50	(9,759) 19,518 *
010 Office of Technology.Univ Console Oper.N.T.1 Waring, Karen Kay (13759)	09-01	08-31	12	1.00	19,242 480 lp 19,722 *
<b>Account Total:</b>					<b>\$175,941</b>
<b>11.444.25.0000.7200.00000000</b>					
720 Wages					23,000 *
<b>Account Total:</b>					<b>\$23,000</b>
<b>11.444.25.0000.8000.00000000</b>					
800 Fringe Benefits					68,132 *
<b>Account Total:</b>					<b>\$68,132</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.444.25.0000.8100.00000000					
810 Maintenance & Operations					41,698 *
					<b>Account Total: \$41,698</b>
					<b>Grand Total for 11.444.25.0000.x.00000000 \$439,203</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Late Registration Fees</b>					
<b>11.445.25.0000.7015.00000000</b>					
001 Registrar's Office.Registration Processing Spec I.N.T.1 Lee, Jenna M (11897)		09-01 08-31	12	0.85	21,515 204 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.11	(2,785) (26) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.04	(1,012) (10) lp 25,552 *
002 Registrar's Office.Registration Processing Spec I.N.T.4 Wash, Meghan Lynn (13958)		09-01 08-31	12	0.38	9,618
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.40	(10,125)
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.07	(1,772)
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(3,797) 25,312 *
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075)		09-01 08-31	12	0.27	9,323 259 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.27	(9,324) (259) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.29	(10,014) (278) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(5,871) (163) lp 35,491 *
<b>Account Total:</b>					<b>\$40,919</b>
<b>11.445.25.0000.8000.00000000</b>					
800 Fringe Benefits					11,953 *
<b>Account Total:</b>					<b>\$11,953</b>
<b>Grand Total for 11.445.25.0000.x.00000000</b>					<b>\$52,872</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>International Education</b>					
<b>International Application Fees</b>					
<b>11.447.25.0000.7015.00000000</b>					
001 International Educ.Transcript Evaluator.N.T.1					
Saucedo, Sully Marisol (1421)		09-01 08-31	12	1.00	34,530
					1,200 lp
					35,730 *
					<b>Account Total: \$35,730</b>
<b>11.447.25.0000.8000.00000000</b>					
800 Fringe Benefits					
					13,515 *
					<b>Account Total: \$13,515</b>
					<b>Grand Total for 11.447.25.0000.x.00000000 \$49,245</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
International Education Office of International Education 11.448.25.3315.8100.00000000 810 Maintenance & Operations					5,000 *
		<b>Account Total:</b>			<b>\$5,000</b>
		<b>Grand Total for 11.448.25.3315.x.00000000</b>			<b>\$5,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Transcript Fee</b>					
<b>11.449.25.0000.7010.00000000</b>					
001 Registrar's Office.Asst Registrar.E.T.1 Henderson, Sarah Kate (490)		09-01 08-31	12	0.26	11,565 374 lp
Split Acct: 10.100.25.6840.7010.00000000		09-01 08-31	12	0.37	(16,460) (533) lp
Split Acct: 11.410.25.6840.7010.00000000		09-01 08-31	12	0.37	(16,460) (533) lp 45,925 *
002 Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350)		09-01 08-31	12	0.45	41,560 648 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(20,318) (317) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,159) (158) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(20,318) (317) lp 93,795 *
003 Enrollment Svcs.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.20	14,535 96 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(36,338) (240) lp
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.10	(7,267) (48) lp
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.20	(14,536) (96) lp 73,156 *
<b>Account Total:</b>					<b>\$68,778</b>
<b>11.449.25.0000.7015.00000000</b>					
001 Registrar's Office.Registration Processing Spec I.N.T.3 Koerner, Molly E. (6945)		09-01 08-31	12	0.76	19,236 547 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(2,279) (65) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(3,797) (108) lp 26,032 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Registrar's Office.Registration Processing Spec I.N.T.2 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.83	21,009 598 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.05	(1,266) (36) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.12	(3,037) (86) lp 26,032 *
					<b>Account Total: \$41,390</b>
<b>11.449.25.0000.7200.00000000</b>					
720 Wages					7,807 *
					<b>Account Total: \$7,807</b>
<b>11.449.25.0000.8000.00000000</b>					
800 Fringe Benefits					36,950 *
					<b>Account Total: \$36,950</b>
<b>11.449.25.0000.8100.00000000</b>					
810 Maintenance & Operations					71,560 *
					<b>Account Total: \$71,560</b>
					<b>Grand Total for 11.449.25.0000.x.00000000 \$226,485</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Library**

**Library Fee**

**11.450.25.0000.7010.00000000**

001	Library.Digital Curator.E.T.1 Ross, Bethany (13879)	09-01	08-31	12	1.00	43,250 *
002	Library.Dir Library Info Tech & Technical Supp.E.T.1 Schuster, David William (13207)	09-01	08-31	12	0.19	14,464
	Split Acct: 10.100.55.5002.7010.00000000	09-01	08-31	12	0.81	(61,661)
						46 lp
						(194) lp
						76,365 *
003	Library.Librarian I.E.OT.2 Burns, Shelly C (9564)	09-01	08-31	12	1.00	40,311
						480 lp
						40,791 *
004	Library.Librarian I.E.OT.4 Vacant	09-01	08-31	12	0.50	20,166
	Split Acct: 10.100.55.5002.7010.00000000	09-01	08-31	12	0.50	(20,167)
						40,333 *
005	Library.Librarian I.E.OT.1 Wilson, Johnathan C (8922)	09-01	08-31	12	1.00	39,311
						480 lp
						39,791 *
006	Library.Librarian II.E.OT.3 Goff, Marilyn M (1290)	09-01	08-31	12	1.00	49,903
						1,920 lp
						51,823 *
007	Library.Librarian II.E.OT.7 Owens, Annita Renee (876)	09-01	08-31	12	1.00	49,947
						1,031 brp
						2,400 lp
						53,378 *
008	Library.Librarian II.E.OT.5 Sweeney, Suzanne (1533)	09-01	08-31	12	1.00	49,903
						1,920 lp
						51,823 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009	Library.Librarian II.E.OT.6 Ward, Pamela D (10107)		09-01 08-31	12	1.00	47,033 1,200 lp 48,233 *
010	Library.Librarian III.E.OT.1 Compton, Stephany A (967)		09-01 08-31	12	1.00	55,780 1,031 brp 2,160 lp 58,971 *
011	Library.Syst Engineer.E.T.1 Martin, Erik L (9979)		09-01 08-31	12	1.00	43,886 480 lp 44,366 *
<b>Account Total:</b>						<b>\$467,103</b>
<b>11.450.25.0000.7015.00000000</b>						
001	Library.Custodian I.N.T.1 Fenton, Anthony Edward (14071)		09-01 08-31	12	0.50	8,719 *
002	Library.Library Asst II.N.T.12 Fleming, Mary L (898)		09-01 08-31	12	1.00	26,639 876 brp 2,400 lp 29,915 *
003	Library.Library Asst II.N.T.3 Rowe-Morris, Joseph Morgan (14216)		09-01 08-31	12	1.00	21,829 *
004	Library.Library Asst II.N.T.4 Vacant		09-01 08-31	12	1.00	21,829 *
005	Library.Library Asst II.N.T.8 Vazquez, Yandee Iafa (13662)		09-01 08-31	12	1.00	22,579 *
006	Library.Library Asst III.N.T.6 Betancourt, Juanita Rebekah (10587)		09-01 08-31	12	1.00	26,831 240 lp 27,071 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007	Library.Library Asst III.N.T.7 Block, Erica Elaine (8864)		09-01 08-31	12	1.00	26,831 480 lp 27,311 *
008	Library.Library Asst III.N.T.8 Cochran, Sandra L (11376)		09-01 08-31	12	1.00	26,831 240 lp 27,071 *
009	Library.Library Asst III.N.T.4 Galletta, Lisa M (11940)		09-01 08-31	12	1.00	26,831 240 lp 27,071 *
010	Library.Library Asst III.N.T.3 Osborn, Allison M (14134)		09-01 08-31	12	1.00	26,831 *
011	Library.Library Asst III.N.T.1 Richardson, Kimberly (867)		09-01 08-31	12	1.00	29,286 1,920 lp 31,206 *
012	Library.Library Asst III.N.T.9 Rodgers, Caitlin Mallory (11890)		09-01 08-31	12	1.00	26,831 240 lp 27,071 *
013	Library.Library Asst III.N.T.11 Vacant		09-01 08-31	12	1.00	26,081 *
014	Library.Library Asst III.N.T.10 Wolski, Kristin Anne (13663)		09-01 08-31	12	1.00	26,831 *
015	Library.Support Spec II.N.T.1 Spear, Sean Michael (13845)		09-01 08-31	12	1.00	32,970 *
<b>Account Total:</b>						<b>\$384,385</b>
<b>11.450.25.0000.7200.00000000</b>						
720	Wages					42,243 *
<b>Account Total:</b>						<b>\$42,243</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.450.25.0000.8000.00000000					
800 Fringe Benefits					264,326 *
					<b>Account Total:</b>
					<b>\$264,326</b>
11.450.25.0000.8100.00000000					
810 Maintenance & Operations					1,584,758 *
					<b>Account Total:</b>
					<b>\$1,584,758</b>
11.450.25.0000.8200.00000000					
820 Travel					3,000 *
					<b>Account Total:</b>
					<b>\$3,000</b>
					<b>Grand Total for 11.450.25.0000.x.00000000</b>
					<b>\$2,745,814</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>International Education</b>					
<b>International Student Service Fee</b>					
11.452.25.0000.7200.00000000					
720 Wages					21,800 *
					<b>Account Total: \$21,800</b>
11.452.25.0000.8000.00000000					
800 Fringe Benefits					1,668 *
					<b>Account Total: \$1,668</b>
11.452.25.0000.8100.00000000					
810 Maintenance & Operations					21,376 *
					<b>Account Total: \$21,376</b>
					<b>Grand Total for 11.452.25.0000.x.00000000 \$44,844</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-Management Contracts</b>					
<b>11.600.30.1518.7010.00000000</b>					
001 Controller's Office.Assoc Controller.E.T.1 Lane, Rodney V (267)		09-01 08-31	12	0.08	6,913 115 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.92	(79,504) (1,325) lp 87,857 *
002 Controller's Office.Assoc VP Fin Controller & Treasury.E.OT.1 McCullar, Kelly (1761)		09-01 08-31	12	0.14	18,671 168 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.86	(114,689) (1,032) lp 134,560 *
003 Controller's Office.Mgr Fin Reporting TWU Foundation.E.T.1 Aggus, Debra A (560)		09-01 08-31	12	0.20	12,901 336 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.80	(51,603) (1,344) lp 66,184 *
004 Inst Dev.Mgr Special Events & Projects.E.T.1 Rupani, Tiffany Dawn (143)		09-01 08-31	12	0.53	24,156 522 brp 1,145 lp
Split Acct: 10.100.30.4002.7010.00000000		09-01 08-31	12	0.47	(21,421) (463) brp (1,015) lp 48,722 *
		<b>Account Total:</b>			<b>\$64,927</b>
<b>11.600.30.1518.8000.00000000</b>					
800 Fringe Benefits					17,554 *
		<b>Account Total:</b>			<b>\$17,554</b>
<b>Grand Total for 11.600.30.1518.x.00000000</b>					<b>\$82,481</b>

















# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Sr Associate Provost					
11.890.20.4413.8100.00000000					
810 Maintenance & Operations					1,000 *
<b>Account Total:</b>					<b>\$1,000</b>
<b>Grand Total for 11.890.20.4413.x.00000000</b>					<b>\$1,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Dean - Arts and Sciences</b>					
<b>11.890.20.7001.8100.00000000</b>					
810 Maintenance & Operations					1,500 *
		<b>Account Total:</b>			<b>\$1,500</b>
		<b>Grand Total for 11.890.20.7001.x.00000000</b>			<b>\$1,500</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Dean - Prof Education</b>					
<b>11.890.20.6102.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
					<b>Account Total: \$1,000</b>
					<b>Grand Total for 11.890.20.6102.x.00000000 \$1,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
11.890.20.6702.8100.00000000					
810 Maintenance & Operations					1,000 *
<b>Account Total:</b>					<b>\$1,000</b>
<b>Grand Total for 11.890.20.6702.x.00000000</b>					<b>\$1,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
Health Sciences					
Director - Occupational Therapy					
11.890.20.1131.8100.00000000					
810	Maintenance & Operations				500 *
Account Total:					\$500
Grand Total for 11.890.20.1131.x.00000000					\$500

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Physical Therapy</b>					
<b>11.890.20.1270.8100.00000000</b>					
810		Maintenance & Operations			500 *
		<b>Account Total:</b>			<b>\$500</b>
		<b>Grand Total for 11.890.20.1270.x.00000000</b>			<b>\$500</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Dean - Nursing</b>					
<b>11.890.20.0702.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
<b>Account Total:</b>					<b>\$1,000</b>
<b>Grand Total for 11.890.20.0702.x.00000000</b>					<b>\$1,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Enrollment Services				
Enrollment Services-Discretionary				
11.890.25.6842.8100.00000000				
810 Maintenance & Operations				1,000 *
				<b>\$1,000</b>
				<b>Grand Total for 11.890.25.6842.x.00000000 \$1,000</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Board of Regents</b>					
<b>Board of Regents</b>					
<b>11.890.30.2702.7010.00000000</b>					
001 Chancellor's Office.Chancellor and President.E.OT.1					
Stuart, Ann (1278)		09-01 08-31	12	0.85	370,505
					1,219 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.15	(65,945)
					(221) lp
					437,890 *
					<b>Account Total: \$371,724</b>
<b>11.890.30.2702.8000.00000000</b>					
800 Fringe Benefits					41,853 *
					<b>Account Total: \$41,853</b>
					<b>Grand Total for 11.890.30.2702.x.00000000 \$413,577</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Associate Provost for Institutional Improvement					
11.890.30.4502.8100.00000000					
810 Maintenance & Operations					1,000 *
					<b>\$1,000</b>
					<b>\$1,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Associate Provost for Institutional Improvement Institutional Research & Data Mgt-Discretionary 11.890.30.3253.8100.00000000				
810 Maintenance & Operations				500 *
				<b>Account Total: \$500</b>
				<b>Grand Total for 11.890.30.3253.x.00000000 \$500</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO Chief Information Officer 11.890.30.3102.8100.00000000 810 Maintenance & Operations				4,000 *
	<b>Account Total:</b>			<b>\$4,000</b>
	<b>Grand Total for 11.890.30.3102.x.00000000</b>			<b>\$4,000</b>

# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**APPOINTMENT**   **MO**  
**CS**   **FROM**   **CT**   **FTE**   **SALARY**

VP- Finance and Administration

VP- Finance and Administration

11.890.30.1402.8100.00000000

810   Maintenance & Operations

2,000 \*

**Account Total:**

**\$2,000**

**Grand Total for 11.890.30.1402.x.00000000**

**\$2,000**





















# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc Provost Technology CIO</b>						
<b>Telecommunications</b>						
<b>12.400.45.3103.7010.00000000</b>						
001	Office of Technology.Mgr Telecom & Network Infrastruct.E.T.1 Parker, Michael Larry (7256)		09-01 08-31	12	0.50	36,998 360 lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(36,998) (360) lp 74,716 *
002	Office of Technology.Telecomm Engineer.E.T.2 Bergman, Darren Earl (13689)		09-01 08-31	12	1.00	50,470 *
003	Office of Technology.Telecomm Engineer.E.T.1 Harris, Andrew William (8827)		09-01 08-31	12	1.00	52,502 480 lp 52,982 *
<b>Account Total:</b>						<b>\$140,810</b>
<b>12.400.45.3103.7015.00000000</b>						
001	Office of Technology.Univ Console Oper.N.T.2 George, Elizabeth S (13772)		09-01 08-31	12	1.00	19,242 *
<b>Account Total:</b>						<b>\$19,242</b>
<b>12.400.45.3103.7200.00000000</b>						
720	Wages					20,800 *
<b>Account Total:</b>						<b>\$20,800</b>
<b>12.400.45.3103.8000.00000000</b>						
800	Fringe Benefits					48,603 *
<b>Account Total:</b>						<b>\$48,603</b>
<b>12.400.45.3103.8100.00000000</b>						
810	Maintenance & Operations					392,200 *
<b>Account Total:</b>						<b>\$392,200</b>
<b>12.400.45.3103.8200.00000000</b>						
820	Travel					11,000 *
<b>Account Total:</b>						<b>\$11,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.400.45.3103.8300.00000000					
830 Capital Outlay					101,000 *
					<b>Account Total: \$101,000</b>
					<b>Grand Total for 12.400.45.3103.x.00000000 \$733,655</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Budget/Financial Services**

**Printing**

**12.400.45.1602.7010.00000000**

001 Printing Mailing Svcs.Mgr Printing & Mail Svcs.E.T.1  
 Benson, William R (93)

09-01 08-31 12 1.00 61,265  
 1,034 brp  
 4,080 lp  
 66,379 \*

**Account Total: \$66,379**

**12.400.45.1602.7015.00000000**

001 Printing Mailing Svcs.Secretary.N.T.1  
 Gartman, Carrie Jean (5341)

09-01 08-31 12 1.00 22,666  
 960 lp  
 23,626 \*

**Account Total: \$23,626**

**12.400.45.1602.8000.00000000**

800 Fringe Benefits

31,981 \*

**Account Total: \$31,981**

**12.400.45.1602.8100.00000000**

810 Maintenance & Operations

150,000 \*

**Account Total: \$150,000**

**12.400.45.1602.8200.00000000**

820 Travel

500 \*

**Account Total: \$500**

**Grand Total for 12.400.45.1602.x.00000000 \$272,486**





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Central Supply-Store</b>						
<b>12.400.45.2503.7015.00000000</b>						
001	Facilities Mgt.Storekeeper II.N.T.1					
	Dunn, Melody Janett (1321)		09-01 08-31	12	1.00	20,268
						1,200 lp
						21,468 *
						<b>Account Total: \$21,468</b>
<b>12.400.45.2503.8000.00000000</b>						
800	Fringe Benefits					
						11,454 *
						<b>Account Total: \$11,454</b>
<b>12.400.45.2503.8100.00000000</b>						
810	Maintenance & Operations					
						60,000 *
						<b>Account Total: \$60,000</b>
						<b>Grand Total for 12.400.45.2503.x.00000000 \$92,922</b>







# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>					
<b>DPS-Denton-Auto Registration</b>					
<b>12.400.45.2803.7010.00000000</b>					
001 Public Safety DEN.Patrol Svcs Lieutenant.E.T.1 Law, David L (D. L.) (9505)		09-01 08-31	12	0.40	25,823 384 hp
Split Acct: 10.100.30.2802.7010.00000000		09-01 08-31	12	0.60	(38,733) (576) hp 65,516 *
002 Public Safety DEN.Syst Engineer.E.T.1 Wenzel, D Marcus (9155)		09-01 08-31	12	1.00	45,749 1,200 lp 46,949 *
<b>Account Total:</b>					<b>\$73,156</b>
<b>12.400.45.2803.7015.00000000</b>					
001 Public Safety DEN.Comm Oper/Dispatcher.N.T.7 Baker, LaKiena R (7786)		09-01 08-31	12	0.40	10,921 288 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(16,382) (432) lp 28,023 *
002 Public Safety DEN.Comm Oper/Dispatcher.N.T.6 Maryovich, Tana Dee (13675)		09-01 08-31	12	0.40	10,124
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(15,187) 25,311 *
003 Public Safety DEN.Comm Oper/Dispatcher.N.T.4 Stinchcomb, Autumn Lynn (12915)		09-01 08-31	12	0.40	10,124
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(15,187) 25,311 *
004 Public Safety DEN.Comm Oper/Dispatcher.N.T.1 Vacant		09-01 08-31	12	0.50	12,280
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.50	(12,281) 24,561 *
005 Public Safety DEN.Comm Oper/Dispatcher.N.T.5 Vacant		09-01 08-31	12	0.40	9,824
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(14,737) 24,561 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Public Safety DEN.Comm Oper/Dispatcher.N.T.3 Wilkinson, Randie J (8341)		09-01 08-31	12	1.00	25,311 720 lp 26,031 *
007 Public Safety DEN.Comm Oper/Dispatcher/Parking Clerk.N.T.1 Deines, Sara J. (5585)		09-01 08-31	12	1.00	27,303 1,680 lp 28,983 *
008 Public Safety DEN.Coord Parking Office.N.T.1 Marinaro, Yensina Elaina (12931)		09-01 08-31	12	1.00	30,168 *
009 Public Safety DEN.Coord Police Comm.N.T.1 Reiss, Edward Carl (10161)		09-01 08-31	12	1.00	31,569 480 lp 32,049 *
010 Public Safety DEN.Guard II.N.T.1 Cartwright, Morgan IV (11958)		09-01 08-31	12	1.00	21,426 240 lp 21,666 *
011 Public Safety DEN.Guard II.N.T.2 Vale, Beatriz (9604)		09-01 08-31	12	0.40	8,970 192 lp
Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(13,456) (288) lp 22,906 *
012 Public Safety DEN.Police Officer I.N.T.2 Vacant		09-01 08-31	12	1.00	36,869 *
<b>Account Total:</b>					<b>\$238,489</b>
<b>12.400.45.2803.7200.00000000</b>					
720 Wages					11,000 *
<b>Account Total:</b>					<b>\$11,000</b>
<b>12.400.45.2803.8000.00000000</b>					
800 Fringe Benefits					90,453 *
<b>Account Total:</b>					<b>\$90,453</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.400.45.2803.8100.00000000					
810 Maintenance & Operations					121,365 *
					<b>Account Total:</b>
					<b>\$121,365</b>
12.400.45.2803.8200.00000000					
820 Travel					3,150 *
					<b>Account Total:</b>
					<b>\$3,150</b>
					<b>Grand Total for 12.400.45.2803.x.00000000</b>
					<b>\$537,613</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>						
<b>DPS- Web Auto Registration</b>						
<b>12.400.45.2806.7015.00000000</b>						
001	Public Safety DEN.Police Sergeant I.N.T.3 Gagnon, Michael A (11971)		09-01 08-31	12	0.50	24,743 1,320 hp
	Split Acct: 14.480.45.3600.7015.00000000		09-01 08-31	12	0.50	(24,743) (1,320) hp 52,126 *
<b>Account Total:</b>						<b>\$26,063</b>
<b>12.400.45.2806.8000.00000000</b>						
800	Fringe Benefits					9,804 *
<b>Account Total:</b>						<b>\$9,804</b>
<b>Grand Total for 12.400.45.2806.x.00000000</b>						<b>\$35,867</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Public Safety</b>							
<b>DPS-Dallas-Auto Registration</b>							
<b>12.400.45.2903.7015.00000000</b>							
001	Public Safety DAL.Guard II.N.T.3						
	Vacant		09-01	08-31	12	1.00	20,676 *
<b>Account Total:</b>							<b>\$20,676</b>
<b>12.400.45.2903.8000.00000000</b>							
800	Fringe Benefits						9,026 *
<b>Account Total:</b>							<b>\$9,026</b>
<b>12.400.45.2903.8100.00000000</b>							
810	Maintenance & Operations						14,000 *
<b>Account Total:</b>							<b>\$14,000</b>
<b>Grand Total for 12.400.45.2903.x.00000000</b>							<b>\$43,702</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Little Chapel in the Woods</b>					
<b>12.400.45.3316.7015.00000000</b>					
001 Conf Svcs.Coord Conference Svcs.N.T.1					
Gillespie, Deborah Mary (288)		09-01 08-31	12	1.00	34,614
					1,200 lp
					35,814 *
002 Facilities Mgt.Custodian I.N.T.23					
Rosales, Victor Hugo (13272)		09-01 08-31	12	0.10	1,744
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.80	(13,950)
Split Acct: 12.400.45.2112.7015.00000000		09-01 08-31	12	0.10	(1,744)
					17,438 *
					<b>Account Total: \$37,558</b>
<b>12.400.45.3316.7200.00000000</b>					
720 Wages					
					6,000 *
					<b>Account Total: \$6,000</b>
<b>12.400.45.3316.8000.00000000</b>					
800 Fringe Benefits					
					11,923 *
					<b>Account Total: \$11,923</b>
<b>12.400.45.3316.8100.00000000</b>					
810 Maintenance & Operations					
					14,519 *
					<b>Account Total: \$14,519</b>
					<b>Grand Total for 12.400.45.3316.x.00000000 \$70,000</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Life Services</b>					
<b>12.400.45.3317.7200.00000000</b>					
720 Wages					15,000 *
					<b>Account Total:</b>
					<b>\$15,000</b>
<b>12.400.45.3317.8000.00000000</b>					
800 Fringe Benefits					1,148 *
					<b>Account Total:</b>
					<b>\$1,148</b>
<b>12.400.45.3317.8100.00000000</b>					
810 Maintenance & Operations					17,852 *
					<b>Account Total:</b>
					<b>\$17,852</b>
<b>12.400.45.3317.8200.00000000</b>					
820 Travel					6,000 *
					<b>Account Total:</b>
					<b>\$6,000</b>
					<b>Grand Total for 12.400.45.3317.x.00000000</b>
					<b>\$40,000</b>

# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO****APPOINTMENT  
CS FROM****MO  
CT****FTE****SALARY**

VP - Student Life

Student Life Van Rentals

12.400.45.3406.8100.00000000

810 Maintenance &amp; Operations

650 \*

**Account Total:****\$650****Grand Total for 12.400.45.3406.x.00000000****\$650**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
AVP Student Life Cultural Connection Conference Series 12.400.45.3308.8100.00000000				
810 Maintenance & Operations				1,500 *
				<b>Account Total: \$1,500</b>
				<b>Grand Total for 12.400.45.3308.x.00000000 \$1,500</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Athletics Special Events</b>					
<b>12.400.45.3511.7200.00000000</b>					
720					
Wages					10,000 *
<b>Account Total:</b>					<b>\$10,000</b>
<b>12.400.45.3511.8000.00000000</b>					
800					
Fringe Benefits					765 *
<b>Account Total:</b>					<b>\$765</b>
<b>12.400.45.3511.8100.00000000</b>					
810					
Maintenance & Operations					20,000 *
<b>Account Total:</b>					<b>\$20,000</b>
<b>Grand Total for 12.400.45.3511.x.00000000</b>					<b>\$30,765</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Summer Sports Camps/Athletics</b>					
<b>12.400.45.3512.7200.00000000</b>					
720					35,000 *
					Wages
					<b>Account Total: \$35,000</b>
<b>12.400.45.3512.8000.00000000</b>					
800					2,678 *
					Fringe Benefits
					<b>Account Total: \$2,678</b>
<b>12.400.45.3512.8100.00000000</b>					
810					112,322 *
					Maintenance & Operations
					<b>Account Total: \$112,322</b>
					<b>Grand Total for 12.400.45.3512.x.00000000 \$150,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Services</b>					
<b>Health Services</b>					
<b>12.400.45.7530.8100.00000000</b>					
810					286,000 *
<b>Account Total:</b>					<b>\$286,000</b>
<b>12.400.45.7530.8200.00000000</b>					
820					14,000 *
<b>Account Total:</b>					<b>\$14,000</b>
<b>Grand Total for 12.400.45.7530.x.00000000</b>					<b>\$300,000</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Conference Services</b>					
<b>Alumni House</b>					
<b>12.400.45.2112.7015.00000000</b>					
001 Facilities Mgt.Custodian I.N.T.23					
Rosales, Victor Hugo (13272)		09-01 08-31	12	0.10	1,744
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.80	(13,950)
Split Acct: 12.400.45.3316.7015.00000000		09-01 08-31	12	0.10	(1,744)
					17,438 *
					<b>Account Total: \$1,744</b>
 <b>12.400.45.2112.8000.00000000</b>					
800 Fringe Benefits					252 *
					<b>Account Total: \$252</b>
 <b>12.400.45.2112.8100.00000000</b>					
810 Maintenance & Operations					3,004 *
					<b>Account Total: \$3,004</b>
<b>Grand Total for 12.400.45.2112.x.00000000</b>					<b>\$5,000</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Life Coordinator Houston					
12.400.45.3306.8100.00000000					
810					1,500 *
<b>Account Total:</b>					<b>\$1,500</b>
<b>Grand Total for 12.400.45.3306.x.00000000</b>					<b>\$1,500</b>

# Texas Woman's University

## FY2014 Budget

<b>POSITION / EMPLOYEE / SPLIT INFO</b>	<b>CS</b>	<b>APPOINTMENT FROM</b>	<b>MO CT</b>	<b>FTE</b>	<b>SALARY</b>
<b>Student Development</b>					
<b>Campus Activities Board</b>					
<b>12.400.45.3307.8100.00000000</b>					
810 Maintenance & Operations					2,000 *
		<b>Account Total:</b>			<b>\$2,000</b>
		<b>Grand Total for 12.400.45.3307.x.00000000</b>			<b>\$2,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
Student Development					
Student Life Coordinator Dallas					
12.400.45.3403.8100.00000000					
810		Maintenance & Operations			500 *
<b>Account Total:</b>					<b>\$500</b>
<b>Grand Total for 12.400.45.3403.x.00000000</b>					<b>\$500</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Life-Graphics					
12.400.45.3404.8100.00000000					
810 Maintenance & Operations					2,000 *
Account Total:					\$2,000
Grand Total for 12.400.45.3404.x.00000000					\$2,000

# Texas Woman's University

## FY2014 Budget

<b>POSITION / EMPLOYEE / SPLIT INFO</b>	<b>CS</b>	<b>APPOINTMENT FROM</b>	<b>MO CT</b>	<b>FTE</b>	<b>SALARY</b>
<b>Student Development</b>					
<b>Center for Student Development</b>					
<b>12.400.45.7560.8100.00000000</b>					
810 Maintenance & Operations					5,000 *
		<b>Account Total:</b>			<b>\$5,000</b>
		<b>Grand Total for 12.400.45.7560.x.00000000</b>			<b>\$5,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Commuter Services					
Commuter Services					
12.400.45.3805.8100.00000000					
810 Maintenance & Operations					2,000 *
					<b>Account Total: \$2,000</b>
					<b>Grand Total for 12.400.45.3805.x.00000000 \$2,000</b>







# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Fitness and Recreation

#### Fitness & Recreation - Golf Course

#### 12.400.45.2304.7010.00000000

001	Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.3 Roese, Thomas Lee (8221)	09-01	08-31	12 0.60	29,417 432 lp
	Split Acct: 12.436.45.3902.7010.00000000	09-01	08-31	12 0.40	(19,612) (288) lp 49,749 *

**Account Total: \$29,849**

#### 12.400.45.2304.7015.00000000

001	Fitness & Recreation.Business Mgr.N.T.1 Halliburton, Julie K (8166)	09-01	08-31	12 1.00	28,950 1,680 lp 30,630 *
002	Fitness & Recreation.Golf Course Maintenance Leader.N.T.1 Barber, Robert E (1208)	09-01	08-31	12 1.00	25,837 1,920 lp 27,757 *
003	Fitness & Recreation.Golf Course Maintenance Oper I.N.T.1 McGraw, Nathan James (13127)	09-01	08-31	12 1.00	17,438 *
004	Fitness & Recreation.Golf Course Maintenance Oper I.N.T.2 Vacant	09-01	08-31	12 1.00	16,688 *
005	Fitness & Recreation.Golf Course Maintenance Oper II.N.T.1 Avery, Freddie L (977)	09-01	08-31	12 1.00	24,063 859 brp 2,160 lp 27,082 *

**Account Total: \$119,595**

#### 12.400.45.2304.7200.00000000

720	Wages				75,150 *
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**Account Total: \$75,150**

#### 12.400.45.2304.8000.00000000

800	Fringe Benefits				69,345 *
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# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
		Account Total:			\$69,345
<b>12.400.45.2304.8100.00000000</b>					
810 Maintenance & Operations					201,370 *
		Account Total:			\$201,370
<b>12.400.45.2304.8200.00000000</b>					
820 Travel					1,500 *
		Account Total:			\$1,500
		Grand Total for 12.400.45.2304.x.00000000			\$496,809

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Fitness and Recreation</b>					
<b>Block Party</b>					
<b>12.400.45.3329.8100.00000000</b>					
810 Maintenance & Operations					4,000 *
		<b>Account Total:</b>			<b>\$4,000</b>
		<b>Grand Total for 12.400.45.3329.x.00000000</b>			<b>\$4,000</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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#### Fitness and Recreation

#### Fitness & Recreation

#### 12.400.45.3902.7010.00000000

001	Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.2 Fletcher, Karrie A (186)	09-01	08-31	12 0.25	12,258 420 lp
	Split Acct: 12.436.45.3902.7010.00000000	09-01	08-31	12 0.75	(36,772) (1,260) lp 50,710 *

002	Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.4 Jendrusch, Sammie J (9035)	09-01	08-31	12 0.25	11,549 120 lp
	Split Acct: 12.436.45.3902.7010.00000000	09-01	08-31	12 0.75	(34,645) (360) lp 46,674 *

003	Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.1 Reeves, Michelle Renee (2214)	09-01	08-31	12 0.25	12,257 360 lp
	Split Acct: 12.436.45.3902.7010.00000000	09-01	08-31	12 0.75	(36,773) (1,080) lp 50,470 *

**Account Total: \$36,964**

#### 12.400.45.3902.7200.00000000

720	Wages				10,000 *
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**Account Total: \$10,000**

#### 12.400.45.3902.8000.00000000

800	Fringe Benefits				6,105 *
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**Account Total: \$6,105**

#### 12.400.45.3902.8100.00000000

810	Maintenance & Operations				75,000 *
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**Account Total: \$75,000**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.400.45.3902.8200.00000000					
820 Travel					43,836 *
					<b>Account Total: \$43,836</b>
					<b>Grand Total for 12.400.45.3902.x.00000000 \$171,905</b>

# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**APPOINTMENT**  
**CS FROM**

**MO**  
**CT**

**FTE**

**SALARY**

International Education

Office of International Education

12.400.45.3315.8100.00000000

810 Maintenance & Operations

500 \*

**Account Total:**

**\$500**

**Grand Total for 12.400.45.3315.x.00000000**

**\$500**



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Career Services**

**Placement Career Days**

**12.400.45.4903.7010.00000000**

001 Career Svcs.Asst Dir Career Svcs.E.T.1

Williams, Sherri Lynn (451)

09-01 08-31 12 0.50

24,595

516 brp

1,440 lp

Split Acct: 12.434.45.4902.7010.00000000

09-01 08-31 12 0.50

(24,594)

(516) brp

(1,440) lp

53,100 \*

**Account Total:**

**\$26,551**

**12.400.45.4903.8000.00000000**

800 Fringe Benefits

12,188 \*

**Account Total:**

**\$12,188**

**12.400.45.4903.8100.00000000**

810 Maintenance & Operations

20,556 \*

**Account Total:**

**\$20,556**

**12.400.45.4903.8200.00000000**

820 Travel

3,000 \*

**Account Total:**

**\$3,000**

**Grand Total for 12.400.45.4903.x.00000000**

**\$62,295**



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Student ID Fee**

**Student ID Fee**

**12.430.45.3750.7010.00000000**

001 Food Services.Asst Mgr Food Svcs & ID Systems.E.T.1

Vacant

09-01 08-31 12 0.75

26,250

Split Acct: 14.400.45.3602.7010.00000000

09-01 08-31 12 0.25

(8,750)

35,000 \*

002 Food Services.Dir Food Svcs & ID Syst.E.T.1

Lewis, Nancy E. (130)

09-01 08-31 12 0.50

31,423

516 brp

1,560 lp

Split Acct: 14.400.45.3602.7010.00000000

09-01 08-31 12 0.50

(31,422)

(516) brp

(1,560) lp

66,996 \*

**Account Total:**

**\$59,749**

**12.430.45.3750.7015.00000000**

001 Food Services.Coord Customer Svcs.N.T.1

Vacant

09-01 08-31 12 0.75

20,775

Split Acct: 14.400.45.3602.7015.00000000

09-01 08-31 12 0.25

(6,925)

27,700 \*

002 Food Services.Support Spec II.N.T.1

Vacant

09-01 08-31 12 0.75

24,165

Split Acct: 14.400.45.3602.7015.00000000

09-01 08-31 12 0.25

(8,055)

32,220 \*

**Account Total:**

**\$44,940**

**12.430.45.3750.7200.00000000**

720 Wages

5,417 \*

**Account Total:**

**\$5,417**

**12.430.45.3750.8000.00000000**

800 Fringe Benefits

43,155 \*

**Account Total:**

**\$43,155**



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT MO CT FTE SALARY  
FROM

#### Health Services

#### Health Services

12.432.45.7530.7010.00000000

001	Univ Health Svcs.Asst Dir Health Promotion.E.T.1 Redwine, Sonia R (11675)	09-01	08-31	12	1.00	49,672 960 lp 50,632 *
002	Univ Health Svcs.Asst Dir Student Health Svcs.E.T.1 Freeman, Tanisha Coleman (11975)	09-01	08-31	12	1.00	65,855 240 lp 66,095 *
003	Univ Health Svcs.Chief Nurse.E.T.1 Jones, Linda Jean (5638)	09-01	08-31	12	1.00	54,459 960 lp 55,419 *
004	Univ Health Svcs.Dir Student Health Svcs.E.OT.1 Menard, Dr. Constance Chamberlain (1479)	09-01	08-31	12	1.00	125,187 1,680 lp 126,867 *
005	Univ Health Svcs.Mid-Level Medical Provider.E.T.1 Vatanapradith, Sachaporn (5503)	09-01	08-31	12	1.00	70,995 1,440 lp 72,435 *
006	Univ Health Svcs.Sr Staff Nurse.E.T.1 Martin, Tracy L. (3239)	09-01	08-31	12	1.00	51,128 1,200 lp 52,328 *
007	Univ Health Svcs.Sr Staff Nurse.E.T.2 McClung, Lynna J (11775)	09-01	08-31	12	1.00	48,205 1,920 lp 50,125 *
008	Univ Health Svcs.Sr Staff Nurse.E.T.3 Vacant	09-01	08-31	12	1.00	47,455 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009 Univ Health Svcs.Staff Physician.E.OT.2 Basiliadis, Margaret C (12758)		09-01 08-31	12	1.00	121,800 480 lp 122,280 *
010 Univ Health Svcs.Staff Physician.E.OT.1 Tsai, Catherine S (10612)		09-01 08-31	12	1.00	121,800 240 lp 122,040 *
011 Univ Health Svcs.Syst Analyst.E.T.1 Santos, Zane C. (3243)		09-01 08-31	12	1.00	43,886 960 lp 44,846 *
<b>Account Total:</b>					<b>\$810,522</b>
<b>12.432.45.7530.7015.00000000</b>					
001 Univ Health Svcs.Coord Student Health Insurance.N.T.1 Vacant		09-01 08-31	12	1.00	23,152 *
002 Univ Health Svcs.Coord of Immunization Prog.N.T.1 Meric, Sibel Neriman (8715)		09-01 08-31	12	1.00	25,365 480 lp 25,845 *
003 Facilities Mgt.Custodian I.N.T.11 Banuelos de Ramirez, Alma Graciela (13141)		09-01 08-31	12	0.50	8,719
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,719) 17,438 *
004 Univ Health Svcs.Customer Service Rep.N.T.2 Bradley, Mrs. Brenda G (3411)		09-01 08-31	12	1.00	27,815 2,640 lp 30,455 *
005 Univ Health Svcs.Customer Service Rep.N.T.1 Joyce, Patty C (565)		09-01 08-31	12	1.00	27,815 1,440 lp 29,255 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Univ Health Svcs.Sr LVN/Lab Tech.N.T.2 Faight, Theresa Marie (12206)		09-01	08-31	12	1.00	30,168 240 lp 30,408 *
<b>Account Total:</b>							<b>\$147,834</b>
<b>12.432.45.7530.7200.00000000</b>							
720	Wages						45,000 *
<b>Account Total:</b>							<b>\$45,000</b>
<b>12.432.45.7530.8000.00000000</b>							
800	Fringe Benefits						257,584 *
<b>Account Total:</b>							<b>\$257,584</b>
<b>12.432.45.7530.8100.00000000</b>							
810	Maintenance & Operations						414,060 *
<b>Account Total:</b>							<b>\$414,060</b>
<b>Grand Total for 12.432.45.7530.x.00000000</b>							<b>\$1,675,000</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Leadership Institute</b>					
<b>Leadership Institute</b>					
<b>12.434.45.0013.8100.00000000</b>					
810    Maintenance & Operations					24,300 *
<b>Account Total:</b>					<b>\$24,300</b>
<b>Grand Total for 12.434.45.0013.x.00000000</b>					<b>\$24,300</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud Acad Partner Honors Student Travel 12.434.45.5704.7200.00000000					
720 Wages					4,802 *
		<b>Account Total:</b>			<b>\$4,802</b>
12.434.45.5704.8000.00000000					
800 Fringe Benefits					367 *
		<b>Account Total:</b>			<b>\$367</b>
12.434.45.5704.8100.00000000					
810 Maintenance & Operations					19,212 *
		<b>Account Total:</b>			<b>\$19,212</b>
12.434.45.5704.8200.00000000					
820 Travel					2,100 *
		<b>Account Total:</b>			<b>\$2,100</b>
		<b>Grand Total for 12.434.45.5704.x.00000000</b>			<b>\$26,481</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Sr Associate Provost Annual Student Symposium 12.434.45.4603.8100.00000000 810 Maintenance & Operations				12,000 *
				<b>Account Total:</b> <b>\$12,000</b>
				<b>Grand Total for 12.434.45.4603.x.00000000</b> <b>\$12,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
Arts and Sciences				
SOA - Artist Lecture Series				
12.434.45.5806.8100.00000000				
810 Maintenance & Operations				3,000 *
				<b>\$3,000</b>
				<b>\$3,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
VP - Student Life				
Student Travel				
12.434.45.3311.8100.00000000				
810 Maintenance & Operations				30,000 *
				<b>\$30,000</b>
				<b>\$30,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Service Fee Services</b>					
<b>12.434.45.3313.7015.00000000</b>					
001 Student Life.Asst to the Dean.N.T.1					
Valle, Lisa M (9708)		09-01 08-31	12	0.24	8,287 115 lp
Split Acct: 10.100.25.3302.7015.00000000		09-01 08-31	12	0.76	(26,243) (365) lp 35,010 *
					<b>Account Total: \$8,402</b>
<b>12.434.45.3313.8000.00000000</b>					
800 Fringe Benefits					1,214 *
					<b>Account Total: \$1,214</b>
<b>12.434.45.3313.8100.00000000</b>					
810 Maintenance & Operations					122,739 *
					<b>Account Total: \$122,739</b>
					<b>Grand Total for 12.434.45.3313.x.00000000 \$132,355</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
SSF Operating Fund					
12.434.45.3321.8100.00000000					
810 Maintenance & Operations					27,604 *
<b>Account Total:</b>					<b>\$27,604</b>
<b>Grand Total for 12.434.45.3321.x.00000000</b>					<b>\$27,604</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Life Scholarship Funding</b>					
<b>12.434.45.3322.7010.00000000</b>					
001 Student Life.Dev Officer.E.T.3 Kerley, Catherine Lee (11697)		09-01 08-31	12	1.00	71,050 2,640 lp 73,690 *
002 Student Life.Dev Officer.E.T.2 Mayer, Ryan Joseph (12704)		09-01 08-31	12	1.00	71,050 *
003 Student Life.Sr Dev Officer for Student Life.E.T.1 Johnson-Piper, Robin June (7791)		09-01 08-31	12	1.00	89,282 720 lp 90,002 *
<b>Account Total:</b>					<b>\$234,742</b>
<b>12.434.45.3322.7015.00000000</b>					
001 Student Life.Coord Customer Svcs.N.T.1 Vacant		09-01 08-31	12	1.00	27,700 *
<b>Account Total:</b>					<b>\$27,700</b>
<b>12.434.45.3322.7200.00000000</b>					
720 Wages					7,000 *
<b>Account Total:</b>					<b>\$7,000</b>
<b>12.434.45.3322.8000.00000000</b>					
800 Fringe Benefits					79,924 *
<b>Account Total:</b>					<b>\$79,924</b>
<b>12.434.45.3322.8100.00000000</b>					
810 Maintenance & Operations					24,800 *
<b>Account Total:</b>					<b>\$24,800</b>
<b>12.434.45.3322.8200.00000000</b>					
820 Travel					6,000 *
<b>Account Total:</b>					<b>\$6,000</b>
<b>Grand Total for 12.434.45.3322.x.00000000</b>					<b>\$380,166</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP-Student Life</b>					
<b>Terry Scholars Program</b>					
<b>12.434.45.3327.7010.00000000</b>					
001 Student Life.Coord TWU & Terry Scholars.E.T.1					
Gomez, Diana Parada (7662)		09-01 08-31	12	1.00	40,750
					480 lp
					41,230 *
					<b>Account Total: \$41,230</b>
<b>12.434.45.3327.8000.00000000</b>					
800 Fringe Benefits					
					11,996 *
					<b>Account Total: \$11,996</b>
					<b>Grand Total for 12.434.45.3327.x.00000000 \$53,226</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Life</b>					
<b>Cultural Connection Conference Series</b>					
<b>12.434.45.3308.7200.00000000</b>					
720					
Wages					3,550 *
<b>Account Total:</b>					<b>\$3,550</b>
<b>12.434.45.3308.8000.00000000</b>					
800					
Fringe Benefits					272 *
<b>Account Total:</b>					<b>\$272</b>
<b>12.434.45.3308.8100.00000000</b>					
810					
Maintenance & Operations					37,362 *
<b>Account Total:</b>					<b>\$37,362</b>
<b>Grand Total for 12.434.45.3308.x.00000000</b>					<b>\$41,184</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Life</b>					
<b>Students Legal Advisor</b>					
<b>12.434.45.7561.7010.00000000</b>					
001 Student Life.Student Legal Svcs Advisor.E.T.1 Parr, Jerry Deane (8898)		09-01 08-31	12	0.50	33,229 *
					<b>Account Total: \$33,229</b>
<b>12.434.45.7561.7200.00000000</b>					
720 Wages					5,000 *
					<b>Account Total: \$5,000</b>
<b>12.434.45.7561.8000.00000000</b>					
800 Fringe Benefits					5,185 *
					<b>Account Total: \$5,185</b>
<b>12.434.45.7561.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
					<b>Account Total: \$1,000</b>
<b>12.434.45.7561.8200.00000000</b>					
820 Travel					1,000 *
					<b>Account Total: \$1,000</b>
<b>Grand Total for 12.434.45.7561.x.00000000</b>					<b>\$45,414</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**AVP - Student Life**

**Disability Support**

**12.434.45.4530.7010.00000000**

001 Disability Support Svcs.Asst Dir Disability Support Svcs.E.T.1  
 Holland, Kathy Jean (59)

09-01 08-31 12 1.00 45,554  
 1,031 brp  
 3,360 lp  
 49,945 \*

002 Disability Support Svcs.Dir Disability Support Svcs.E.T.1  
 Nunnelly, Jo Ann (JoAnn) (171)

09-01 08-31 12 1.00 56,642  
 965 brp  
 3,120 lp  
 60,727 \*

**Account Total: \$110,673**

**12.434.45.4530.7015.00000000**

001 Disability Support Svcs.Sr Secretary.N.T.1  
 Garrison, Vereta Kaye (Kaye) (13948)

09-01 08-31 12 1.00 21,426  
 240 lp  
 21,666 \*

**Account Total: \$21,666**

**12.434.45.4530.8000.00000000**

800 Fringe Benefits

38,269 \*

**Account Total: \$38,269**

**12.434.45.4530.8100.00000000**

810 Maintenance & Operations

12,084 \*

**Account Total: \$12,084**

**12.434.45.4530.8200.00000000**

820 Travel

7,000 \*

**Account Total: \$7,000**

**Grand Total for 12.434.45.4530.x.00000000 \$189,692**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Dean of Students</b>					
<b>Student Life-Student Orientation</b>					
<b>12.434.45.3405.7200.00000000</b>					
720					92,951 *
					<b>Account Total: \$92,951</b>
<b>12.434.45.3405.8000.00000000</b>					
800					7,111 *
					<b>Account Total: \$7,111</b>
<b>12.434.45.3405.8100.00000000</b>					
810					33,720 *
					<b>Account Total: \$33,720</b>
<b>12.434.45.3405.8200.00000000</b>					
820					7,000 *
					<b>Account Total: \$7,000</b>
<b>Grand Total for 12.434.45.3405.x.00000000</b>					<b>\$140,782</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Athletics</b>							
<b>Athletics</b>							
<b>12.434.45.3502.7009.00000000</b>							
001	Athletics.Head Athletic Trainer.E.OT.1						
	Ring, Kristen M (1259)	N	06-01	08-31	3	1.00	15,501
							1,440 lp
	Ring, Kristen M (1259)	N	09-01	05-31	9	0.75	34,878
							1,440 lp
							53,259 *
<b>Account Total:</b>							<b>\$53,259</b>
<b>12.434.45.3502.7010.00000000</b>							
001	Athletics.Asst Athletic Trainer I.E.T.1						
	Sanchez, Nicole Feliz (13973)		09-01	08-31	12	1.00	38,457 *
002	Athletics.Asst Athletic Trainer II.E.T.1						
	Stevenson, Valerie F (7327)		09-01	08-31	12	1.00	40,832
							720 lp
							41,552 *
003	Athletics.Asst Basketball Coach.E.T.1						
	Vacant		09-01	08-31	12	1.00	48,537 *
004	Athletics.Asst Dir Athletics & Sports Information.E.T.1						
	Boppana, Naveen (10087)		09-01	08-31	12	1.00	44,811
							480 lp
							45,291 *
005	Athletics.Asst Dir Athletics/Mkt & Operations.E.T.1						
	Bowerman, Jeffrey Aaron (7709)		09-01	08-31	12	1.00	48,568
							720 lp
							49,288 *
006	Athletics.Asst Gymnastics Coach.E.T.1						
	Nilson, Joshua Daniel (12209)		09-01	08-31	12	1.00	38,750
							240 lp
							38,990 *
007	Athletics.Asst Soccer Coach.E.T.1						
	Abouzar, Babak F (13006)		09-01	08-31	12	1.00	38,750 *
008	Athletics.Asst Softball Coach.E.T.1						
	Vacant		09-01	08-31	12	1.00	34,619 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO CT	FTE	SALARY
		FROM	TO			
009 Athletics.Asst Volleyball Coach.E.T.1 Beener, Jessica Diane (8247)		09-01	08-31	12	1.00	34,798 720 lp 35,518 *
010 Athletics.Coord Athletics Compliance & Acad Svcs.E.T.1 Hunt, Charolette L (9812)		09-01	08-31	12	1.00	43,070 480 lp 43,550 *
011 Athletics.Dir Athletics.E.OT.1 Connors, Chalesse Marie (218)		09-01	08-31	12	1.00	83,433 1,920 lp 85,353 *
012 Athletics.Head Basketball Coach.E.OT.1 Jillson, Elizabeth A (8478)		09-01	08-31	12	1.00	72,498 720 lp 73,218 *
013 Athletics.Head Gymnastics Coach.E.OT.1 Bowerman, Lisa Michelle (5224)		09-01	08-31	12	1.00	66,084 960 lp 67,044 *
014 Athletics.Head Soccer Co.E.OT.1 Vacant	N	09-01	08-31	12	1.00	58,061 *
015 Athletics.Head Softball Coach.E.OT.1 Vacant		09-01	08-31	12	1.00	55,229 *
016 Athletics.Head Volleyball Coach.E.OT.1 Barberee, Michelle Leigh (1063)	N	09-01	08-31	12	1.00	61,779 1,200 lp 62,979 *
<b>Account Total:</b>						<b>\$816,436</b>
<b>12.434.45.3502.7015.00000000</b>						
001 Athletics.Admin Asst.N.T.1 Kuykendall, Sue Y (78)		09-01	08-31	12	1.00	31,342 1,031 brp 3,120 lp 35,493 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
002 Facilities Mgt.Bus Driver/Auto Mech.N.T.2 Storrie, David C (1356)	09-01	08-31	12	1.00	31,621 1,440 lp 33,061 *
003 Facilities Mgt.Groundskeeper I.N.T.10 Johnson, Clarence Wesley (13647) Split Acct: 10.100.35.2302.7015.00000000	09-01 09-01	08-31 08-31	12	0.50 0.50	8,719 (8,719) 17,438 *
004 Facilities Mgt.Groundskeeper I.N.T.5 Vacant Split Acct: 10.100.35.2302.7015.00000000	09-01 09-01	08-31 08-31	12	0.50 0.50	8,344 (8,344) 16,688 *
<b>Account Total:</b>					<b>\$85,617</b>
<b>12.434.45.3502.7200.00000000</b>					
720 Wages					204,592 *
<b>Account Total:</b>					<b>\$204,592</b>
<b>12.434.45.3502.8000.00000000</b>					
800 Fringe Benefits					278,576 *
<b>Account Total:</b>					<b>\$278,576</b>
<b>12.434.45.3502.8100.00000000</b>					
810 Maintenance & Operations					255,074 *
<b>Account Total:</b>					<b>\$255,074</b>
<b>12.434.45.3502.8200.00000000</b>					
820 Travel					5,000 *
<b>Account Total:</b>					<b>\$5,000</b>
<b>Grand Total for 12.434.45.3502.x.00000000</b>					<b>\$1,698,554</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Sports Information</b>					
<b>12.434.45.3510.7200.00000000</b>					
720					21,000 *
					21,000 *
					<b>Account Total: \$21,000</b>
<b>12.434.45.3510.8000.00000000</b>					
800					1,607 *
					1,607 *
					<b>Account Total: \$1,607</b>
<b>12.434.45.3510.8100.00000000</b>					
810					27,696 *
					27,696 *
					<b>Account Total: \$27,696</b>
<b>12.434.45.3510.8200.00000000</b>					
820					1,035 *
					1,035 *
					<b>Account Total: \$1,035</b>
<b>Grand Total for 12.434.45.3510.x.00000000</b>					<b>\$51,338</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Basketball</b>					
<b>12.434.45.3504.8100.00000000</b>					
810		Maintenance & Operations			65,965 *
<b>Account Total:</b>					<b>\$65,965</b>
<b>12.434.45.3504.8200.00000000</b>					
820		Travel			3,500 *
<b>Account Total:</b>					<b>\$3,500</b>
<b>Grand Total for 12.434.45.3504.x.00000000</b>					<b>\$69,465</b>

# Texas Woman's University

## FY2014 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**APPOINTMENT**   **MO**  
**CS**   **FROM**   **CT**   **FTE**

**SALARY**

**Athletics**

**Gymnastics**

**12.434.45.3505.8100.00000000**

810   Maintenance & Operations

84,598 \*

**Account Total:**

**\$84,598**

**Grand Total for 12.434.45.3505.x.00000000**

**\$84,598**



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Softball</b>					
<b>12.434.45.3509.8100.00000000</b>					
810		Maintenance & Operations			69,240 *
		<b>Account Total:</b>			<b>\$69,240</b>
<b>12.434.45.3509.8200.00000000</b>					
820		Travel			2,071 *
		<b>Account Total:</b>			<b>\$2,071</b>
		<b>Grand Total for 12.434.45.3509.x.00000000</b>			<b>\$71,311</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Sports Training</b>					
<b>12.434.45.3503.8100.00000000</b>					
810		Maintenance & Operations			32,152 *
		<b>Account Total:</b>			<b>\$32,152</b>
<b>12.434.45.3503.8200.00000000</b>					
820		Travel			3,482 *
		<b>Account Total:</b>			<b>\$3,482</b>
		<b>Grand Total for 12.434.45.3503.x.00000000</b>			<b>\$35,634</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Volleyball</b>					
<b>12.434.45.3508.8100.00000000</b>					
810 Maintenance & Operations					55,591 *
				<b>Account Total:</b>	<b>\$55,591</b>
<b>12.434.45.3508.8200.00000000</b>					
820 Travel					2,026 *
				<b>Account Total:</b>	<b>\$2,026</b>
<b>Grand Total for 12.434.45.3508.x.00000000</b>					<b>\$57,617</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT MO CT FTE SALARY  
FROM

#### Counseling Center

#### Counseling Center

12.434.45.7500.7010.00000000

001	Couns Svcs.Asst Dir of Counseling Svcs.E.OT.1 Cruz, Carmen (1220)	09-01	08-31	12	1.00	76,125 1,680 lp 77,805 *
002	Couns Svcs.Dir Coun Ctr.E.OT.1 Lucero Miller, Dr. Denise L (476)	09-01	08-31	12	1.00	90,335 2,160 lp 92,495 *
003	Couns Svcs.Licensed Psychologist.E.OT.1 Bergen, Martha Frances (6349)	09-01	08-31	12	1.00	60,900 720 lp 61,620 *
004	Couns Svcs.Licensed Psychologist.E.OT.4 Duson, Betty McNaughton (5273)	09-01	08-31	12	1.00	60,900 1,440 lp 62,340 *
005	Couns Svcs.Licensed Psychologist.E.OT.3 Louden, Linda L (5249)	09-01	08-31	12	1.00	60,900 1,200 lp 62,100 *
006	Couns Svcs.Licensed Psychologist.E.OT.2 Sahl, Gayla Michelle (165)	09-01	08-31	12	0.50	30,375 *
007	Couns Svcs.Licensed Psychologist.E.OT.5 Udipi, Sharanya (12818)	09-01	08-31	12	0.50	30,375 *
008	Couns Svcs.Post Doctoral Resident.E.T.1 Leavell, Kari Ann (13319)	09-01	08-31	12	1.00	34,750 *
009	Couns Svcs.Psychology Intern.E.T.2 Vacant	09-01	08-31	12	1.00	25,182 *
010	Couns Svcs.Psychology Intern.E.T.3 Vacant	09-01	08-31	12	1.00	25,182 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Couns Svcs.Psychology Intern.E.T.1 Vacant		09-01	08-31	12	1.00	25,182 *
012	Couns Svcs.Staff Psychologist.E.OT.3 Belfrom, Nina M (12679)		09-01	08-31	12	1.00	55,825 *
013	Couns Svcs.Staff Psychologist.E.OT.1 Bewley, Marshall Tribble (13380)		09-01	08-31	12	1.00	55,825 480 lp 56,305 *
014	Couns Svcs.Staff Psychologist.E.OT.2 Jorgensen, Kimberly Marie (12208)		09-01	08-31	12	1.00	55,825 240 lp 56,065 *
<b>Account Total:</b>							<b>\$695,601</b>
<b>12.434.45.7500.7015.00000000</b>							
001	Couns Svcs.Secretary.N.T.2 Johnson, Helen Yvonne (277)		09-01	08-31	12	0.25	6,318 240 lp 6,558 *
002	Couns Svcs.Secretary.N.T.1 Kelley, Audrena R (8224)		09-01	08-31	12	1.00	21,658 720 lp 22,378 *
003	Couns Svcs.Sr Secretary.N.T.1 Vahl, Jill M (11944)		09-01	08-31	12	1.00	21,426 240 lp 21,666 *
<b>Account Total:</b>							<b>\$50,602</b>
<b>12.434.45.7500.7200.00000000</b>							
720	Wages						6,000 *
<b>Account Total:</b>							<b>\$6,000</b>
<b>12.434.45.7500.8000.00000000</b>							
800	Fringe Benefits						190,314 *
<b>Account Total:</b>							<b>\$190,314</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.7500.8100.00000000					
810 Maintenance & Operations					115,713 *
					<b>Account Total:</b>
					<b>\$115,713</b>
12.434.45.7500.8200.00000000					
820 Travel					20,300 *
					<b>Account Total:</b>
					<b>\$20,300</b>
					<b>Grand Total for 12.434.45.7500.x.00000000</b>
					<b>\$1,078,530</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Housing					
PREP					
12.434.45.3328.8100.00000000					
810 Maintenance & Operations					8,000 *
		Account Total:			\$8,000
		Grand Total for 12.434.45.3328.x.00000000			\$8,000



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Student Government Dallas</b>					
<b>12.434.45.3303.7200.00000000</b>					
720 Wages					8,800 *
					<b>Account Total: \$8,800</b>
<b>12.434.45.3303.8000.00000000</b>					
800 Fringe Benefits					673 *
					<b>Account Total: \$673</b>
<b>12.434.45.3303.8100.00000000</b>					
810 Maintenance & Operations					14,527 *
					<b>Account Total: \$14,527</b>
<b>12.434.45.3303.8200.00000000</b>					
820 Travel					5,000 *
					<b>Account Total: \$5,000</b>
					<b>Grand Total for 12.434.45.3303.x.00000000 \$29,000</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Student Senate</b>					
12.434.45.3304.7200.00000000					
720 Wages					12,500 *
					<b>Account Total: \$12,500</b>
12.434.45.3304.8000.00000000					
800 Fringe Benefits					956 *
					<b>Account Total: \$956</b>
12.434.45.3304.8100.00000000					
810 Maintenance & Operations					5,946 *
					<b>Account Total: \$5,946</b>
12.434.45.3304.8200.00000000					
820 Travel					2,394 *
					<b>Account Total: \$2,394</b>
					<b>Grand Total for 12.434.45.3304.x.00000000 \$21,796</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Student Government Houston</b>					
<b>12.434.45.3305.7200.00000000</b>					
720					Wages
					6,300 *
					<b>Account Total:</b>
					<b>\$6,300</b>
<b>12.434.45.3305.8000.00000000</b>					
800					Fringe Benefits
					482 *
					<b>Account Total:</b>
					<b>\$482</b>
<b>12.434.45.3305.8100.00000000</b>					
810					Maintenance & Operations
					18,967 *
					<b>Account Total:</b>
					<b>\$18,967</b>
<b>12.434.45.3305.8200.00000000</b>					
820					Travel
					2,500 *
					<b>Account Total:</b>
					<b>\$2,500</b>
					<b>Grand Total for 12.434.45.3305.x.00000000</b>
					<b>\$28,249</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>						
<b>Student Life Coordinator Houston</b>						
<b>12.434.45.3306.7010.00000000</b>						
001	Student Life HOU.Coord of Student Life HOU.E.T.1 Unruh, Deborah Kay (302)		09-01 08-31	12	0.50	18,657 960 lp
	Split Acct: 11.433.20.3802.7010.00000000		09-01 08-31	12	0.50	(18,657) (960) lp
						39,234 *
002	Student Life HOU.Student Dev Spec III.E.T.1 Shanklin, Wandalyn (Wandalyn Shanklin-McLean) (1434)		09-01 08-31	12	1.00	33,470 1,200 lp
						34,670 *
						<b>Account Total: \$54,287</b>
<b>12.434.45.3306.7015.00000000</b>						
001	Student Life HOU.Secretary.N.T.1 Johnson, Helen Yvonne (277)		09-01 08-31	12	0.75	18,953 720 lp
						19,673 *
						<b>Account Total: \$19,673</b>
<b>12.434.45.3306.7200.00000000</b>						
720	Wages					13,984 *
						<b>Account Total: \$13,984</b>
<b>12.434.45.3306.8000.00000000</b>						
800	Fringe Benefits					23,834 *
						<b>Account Total: \$23,834</b>
<b>12.434.45.3306.8100.00000000</b>						
810	Maintenance & Operations					41,600 *
						<b>Account Total: \$41,600</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.3306.8200.00000000					
820 Travel					3,000 *
		Account Total:			\$3,000
		Grand Total for 12.434.45.3306.x.00000000			\$156,378

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Campus Activities Board</b>					
<b>12.434.45.3307.7200.00000000</b>					
720					Wages
					8,300 *
					<b>Account Total: \$8,300</b>
<b>12.434.45.3307.8000.00000000</b>					
800					Fringe Benefits
					635 *
					<b>Account Total: \$635</b>
<b>12.434.45.3307.8100.00000000</b>					
810					Maintenance & Operations
					76,065 *
					<b>Account Total: \$76,065</b>
<b>12.434.45.3307.8200.00000000</b>					
820					Travel
					15,000 *
					<b>Account Total: \$15,000</b>
<b>Grand Total for 12.434.45.3307.x.00000000</b>					<b>\$100,000</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Executive-Denton</b>					
<b>12.434.45.3310.7200.00000000</b>					
720 Wages					4,500 *
					<b>Account Total: \$4,500</b>
<b>12.434.45.3310.8000.00000000</b>					
800 Fringe Benefits					344 *
					<b>Account Total: \$344</b>
<b>12.434.45.3310.8100.00000000</b>					
810 Maintenance & Operations					12,447 *
					<b>Account Total: \$12,447</b>
<b>12.434.45.3310.8200.00000000</b>					
820 Travel					3,500 *
					<b>Account Total: \$3,500</b>
					<b>Grand Total for 12.434.45.3310.x.00000000 \$20,791</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Student Life Coordinator Dallas</b>					
<b>12.434.45.3403.7010.00000000</b>					
001 Student Life.Coord Student Life DAL.E.T.1 Parnell, Chre Davis (7332)		09-01 08-31	12	0.50	16,735 840 lp
Split Acct: 11.433.20.3802.7010.00000000		09-01 08-31	12	0.50	(16,735) (840) lp 35,150 *
002 Student Life.Student Dev Spec II.E.T.1 Harris, Tineciaa Twanette (13911)		09-01 08-31	12	1.00	30,168 *
		<b>Account Total:</b>			<b>\$47,743</b>
<b>12.434.45.3403.7200.00000000</b>					
720 Wages					16,000 *
		<b>Account Total:</b>			<b>\$16,000</b>
<b>12.434.45.3403.8000.00000000</b>					
800 Fringe Benefits					14,160 *
		<b>Account Total:</b>			<b>\$14,160</b>
<b>12.434.45.3403.8100.00000000</b>					
810 Maintenance & Operations					34,836 *
		<b>Account Total:</b>			<b>\$34,836</b>
<b>12.434.45.3403.8200.00000000</b>					
820 Travel					1,950 *
		<b>Account Total:</b>			<b>\$1,950</b>
		<b>Grand Total for 12.434.45.3403.x.00000000</b>			<b>\$114,689</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Student Life-Graphics</b>					
<b>12.434.45.3404.7010.00000000</b>					
001 Ctr for Student Dev.Sr Designer Specialist.E.T.1 Carr, Melissa Sue (1591)		09-01 08-31	12	1.00	49,973 1,200 lp 51,173 *
<b>Account Total:</b>					<b>\$51,173</b>
<b>12.434.45.3404.7015.00000000</b>					
001 Ctr for Student Dev.Designer I.N.T.1 Dobbs Howard, Elizabeth Lee (3071)		09-01 08-31	12	1.00	30,569 1,200 lp 31,769 *
<b>Account Total:</b>					<b>\$60,219</b>
<b>12.434.45.3404.7200.00000000</b>					
720 Wages					18,500 *
<b>Account Total:</b>					<b>\$18,500</b>
<b>12.434.45.3404.8000.00000000</b>					
800 Fringe Benefits					37,941 *
<b>Account Total:</b>					<b>\$37,941</b>
<b>12.434.45.3404.8100.00000000</b>					
810 Maintenance & Operations					18,600 *
<b>Account Total:</b>					<b>\$18,600</b>
<b>12.434.45.3404.8200.00000000</b>					
820 Travel					4,500 *
<b>Account Total:</b>					<b>\$4,500</b>
<b>Grand Total for 12.434.45.3404.x.00000000</b>					<b>\$190,933</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Student Development</b>							
<b>Center for Student Development</b>							
<b>12.434.45.7560.7010.00000000</b>							
001	Ctr for Student Dev.Asst Dir Ctr Student Dev.E.T.1 Hatter, Lindsey D. (4454)		09-01	08-31	12	1.00	46,148 480 lp 46,628 *
002	Ctr for Student Dev.Asst Dir Orientation.E.T.1 Vacant		09-01	08-31	12	1.00	46,296 *
003	Ctr for Student Dev.Coord Greek Life.E.T.1 Robinson, Davida K (11748)		09-01	08-31	12	1.00	39,360 240 lp 39,600 *
004	Ctr for Student Dev.Dir Ctr for Student Dev.E.T.1 Barraza, Ana (11322)		09-01	08-31	12	1.00	73,849 240 lp 74,089 *
005	Ctr for Student Dev.Student Dev Spec II.E.T.3 Duarte, Allison K (13124)		09-01	08-31	12	1.00	30,168 240 lp 30,408 *
006	Ctr for Student Dev.Student Dev Spec II.E.T.1 Neaves, Joshua Andrew (13560)		09-01	08-31	12	0.50	15,084 *
007	Ctr for Student Dev.Student Dev Spec III.E.T.1 Behm, Michelle Elizabeth (13774)		09-01	08-31	12	1.00	32,970 *
008	Office of Technology.Tech Support Analyst II.E.T.1 McLain, Jason Dale (13661)		09-01	08-31	12	0.25	9,405
	Split Acct: 11.433.20.3802.7010.00000000		09-01	08-31	12	0.25	(9,405)
	Split Acct: 14.480.45.3702.7010.00000000		09-01	08-31	12	0.50	(18,810)
							37,620 *
<b>Account Total:</b>							<b>\$294,480</b>
<b>12.434.45.7560.7015.00000000</b>							
001	Ctr for Student Dev.Admin Asst.N.T.1 Luna, Jae Mitchell (13205)		09-01	08-31	12	1.00	25,311 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Ctr for Student Dev.Secretary.N.T.1 Castillo, Irma (12578)		09-01 08-31	12	1.00	20,268 *
					<b>Account Total: \$45,579</b>
<b>12.434.45.7560.7200.00000000</b>					
720 Wages					48,832 *
					<b>Account Total: \$48,832</b>
<b>12.434.45.7560.8000.00000000</b>					
800 Fringe Benefits					101,178 *
					<b>Account Total: \$101,178</b>
<b>12.434.45.7560.8100.00000000</b>					
810 Maintenance & Operations					80,498 *
					<b>Account Total: \$80,498</b>
<b>12.434.45.7560.8200.00000000</b>					
820 Travel					10,000 *
					<b>Account Total: \$10,000</b>
<b>Grand Total for 12.434.45.7560.x.00000000</b>					<b>\$580,567</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Commuter Services</b>					
<b>Commuter Services</b>					
<b>12.434.45.3805.7010.00000000</b>					
001 Commuter Svcs.Asst Dir Commuter & Distance Svcs.E.T.1 Phillips-Newton, Ann Elizabeth (8490)		09-01 08-31	12	0.25	11,008 180 lp
Split Acct: 11.419.20.4651.7010.00000000		09-01 08-31	12	0.75	(33,025) (540) lp 44,753 *
002 Commuter Svcs.Dir Commuter & Non-Traditional Svcs.E.T.1 O'Keefe, Amy E (1969)		09-01 08-31	12	1.00	73,849 960 lp 74,809 *
003 Commuter Svcs.Student Dev Spec III.E.T.1 Burchfield, Jessica Lynn (10489)		09-01 08-31	12	1.00	32,970 480 lp 33,450 *
<b>Account Total:</b>					<b>\$119,447</b>
<b>12.434.45.3805.7200.00000000</b>					
720 Wages					19,583 *
<b>Account Total:</b>					<b>\$19,583</b>
<b>12.434.45.3805.8000.00000000</b>					
800 Fringe Benefits					34,292 *
<b>Account Total:</b>					<b>\$34,292</b>
<b>12.434.45.3805.8100.00000000</b>					
810 Maintenance & Operations					17,720 *
<b>Account Total:</b>					<b>\$17,720</b>
<b>12.434.45.3805.8200.00000000</b>					
820 Travel					6,000 *
<b>Account Total:</b>					<b>\$6,000</b>
<b>Grand Total for 12.434.45.3805.x.00000000</b>					<b>\$197,042</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Commuter Services</b>					
<b>Lasso</b>					
<b>12.434.45.6603.7010.00000000</b>					
001 Commuter Svcs.Lasso Staff Advisor.E.T.1					
Carter, Sam Turner Jr. (10131)		09-01 08-31	12	1.00	33,470
					480 lp
					33,950 *
					<b>Account Total: \$33,950</b>
<b>12.434.45.6603.7200.00000000</b>					
720 Wages					
					49,728 *
					<b>Account Total: \$49,728</b>
<b>12.434.45.6603.8000.00000000</b>					
800 Fringe Benefits					
					14,748 *
					<b>Account Total: \$14,748</b>
<b>12.434.45.6603.8100.00000000</b>					
810 Maintenance & Operations					
					25,183 *
					<b>Account Total: \$25,183</b>
<b>12.434.45.6603.8200.00000000</b>					
820 Travel					
					3,490 *
					<b>Account Total: \$3,490</b>
<b>Grand Total for 12.434.45.6603.x.00000000</b>					<b>\$127,099</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Intercultural Services</b>					
<b>Intercultural Services</b>					
<b>12.434.45.7600.7010.00000000</b>					
001 Intercultural Svcs.Asst Dir Intercultural Svcs.E.T.1 Landeros, Angelica A (6647)		09-01 08-31	12	1.00	36,750 480 lp 37,230 *
002 Intercultural Svcs.Asst Dir Prog.E.T.1 Buggs, Michelle L (9189)		09-01 08-31	12	1.00	38,470 480 lp 38,950 *
003 Intercultural Svcs.Dir Intercultural Svcs.E.T.1 Rodriguez, Becky Ann (235)		09-01 08-31	12	1.00	68,794 1,200 lp 69,994 *
004 Intercultural Svcs.Student Dev Spec II.E.T.1 Vacant		09-01 08-31	12	1.00	29,418 *
005 Intercultural Svcs.Student Dev Spec III.E.T.1 Prudhomme-Coleman, Michelle M (10054)		09-01 08-31	12	1.00	33,470 480 lp 33,950 *
					<b>Account Total: \$209,542</b>
<b>12.434.45.7600.7015.00000000</b>					
001 Intercultural Svcs.Business Mgr.N.T.1 Montoya, Dolores (2985)		09-01 08-31	12	1.00	28,950 2,160 lp 31,110 *
					<b>Account Total: \$31,110</b>
<b>12.434.45.7600.7200.00000000</b>					
720 Wages					42,600 *
					<b>Account Total: \$42,600</b>
<b>12.434.45.7600.8000.00000000</b>					
800 Fringe Benefits					74,370 *
					<b>Account Total: \$74,370</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.7600.8100.00000000					
810 Maintenance & Operations					78,250 *
					<b>Account Total: \$78,250</b>
12.434.45.7600.8200.00000000					
820 Travel					7,500 *
					<b>Account Total: \$7,500</b>
					<b>Grand Total for 12.434.45.7600.x.00000000 \$443,372</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Intercultural Services</b>					
<b>Mobile Go Center</b>					
<b>12.434.45.7602.7015.00000000</b>					
001 Intercultural Svcs.Mobile Go Ctr/Bus Driver.N.T.1 McCall, Scotty V (9344)		09-01 08-31	12	1.00	26,311 480 lp 26,791 *
					<b>Account Total: \$26,791</b>
<b>12.434.45.7602.8000.00000000</b>					
800 Fringe Benefits					9,909 *
					<b>Account Total: \$9,909</b>
<b>12.434.45.7602.8100.00000000</b>					
810 Maintenance & Operations					27,640 *
					<b>Account Total: \$27,640</b>
<b>12.434.45.7602.8200.00000000</b>					
820 Travel					1,500 *
					<b>Account Total: \$1,500</b>
<b>Grand Total for 12.434.45.7602.x.00000000</b>					<b>\$65,840</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>International Education</b>					
<b>Office of International Education</b>					
<b>12.434.45.3315.7010.00000000</b>					
001 International Educ.Asst Dir of International Educ.E.T.1 Vacant		09-01 08-31	12	1.00	37,720 *
002 International Educ.Interim Dir International Educ.E.T.1 Connelly, Irene L (9005)		09-01 08-31	12	1.00	66,959 1,680 lp 68,639 *
<b>Account Total:</b>					<b>\$106,359</b>
<b>12.434.45.3315.7015.00000000</b>					
001 International Educ.Sr Secretary.N.T.1 Zherka, Valbona (14015)		09-01 08-31	12	1.00	21,426 *
<b>Account Total:</b>					<b>\$21,426</b>
<b>12.434.45.3315.7200.00000000</b>					
720 Wages					34,959 *
<b>Account Total:</b>					<b>\$34,959</b>
<b>12.434.45.3315.8000.00000000</b>					
800 Fringe Benefits					42,710 *
<b>Account Total:</b>					<b>\$42,710</b>
<b>12.434.45.3315.8100.00000000</b>					
810 Maintenance & Operations					83,135 *
<b>Account Total:</b>					<b>\$83,135</b>
<b>12.434.45.3315.8200.00000000</b>					
820 Travel					10,000 *
<b>Account Total:</b>					<b>\$10,000</b>
<b>Grand Total for 12.434.45.3315.x.00000000</b>					<b>\$298,589</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Career Services**

**Career and Employment Services**

**12.434.45.4902.7010.00000000**

001	Career Svcs.Asst Dir Career Svcs.E.T.1 Williams, Sherri Lynn (451)	09-01	08-31	12 0.50	24,594 516 brp 1,440 lp
	Split Acct: 12.400.45.4903.7010.00000000	09-01	08-31	12 0.50	(24,595) (516) brp (1,440) lp 53,100 *

002	Career Svcs.Career Couns.E.T.1 Shukla, Natasha (12112)	09-01	08-31	12 1.00	37,373 240 lp 37,613 *
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003	Career Svcs.Coord Internship/Coop Educ.E.T.1 Vacant	09-01	08-31	12 1.00	29,418 *
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004	Career Svcs.Coord Student Employment.E.T.1 MacDonald, Elizabeth A (6875)	09-01	08-31	12 1.00	33,275 720 lp 33,995 *
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005	Career Svcs.Dir Career Svcs.E.OT.1 Leslie, Deidre Lynn (250)	09-01	08-31	12 1.00	70,360 1,440 lp 71,800 *
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**Account Total: \$199,376**

**12.434.45.4902.7015.00000000**

001	Career Svcs.Sr Secretary.N.T.2 Vacant	09-01	08-31	12 1.00	20,676 *
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**Account Total: \$20,676**

**12.434.45.4902.7200.00000000**

720	Wages				25,000 *
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**Account Total: \$25,000**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>12.434.45.4902.8000.00000000</b>					
800 Fringe Benefits					63,901 *
					<b>Account Total: \$63,901</b>
<b>12.434.45.4902.8100.00000000</b>					
810 Maintenance & Operations					26,577 *
					<b>Account Total: \$26,577</b>
<b>12.434.45.4902.8200.00000000</b>					
820 Travel					6,000 *
					<b>Account Total: \$6,000</b>
					<b>Grand Total for 12.434.45.4902.x.00000000 \$341,530</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Fitness and Recreation**

**Fitness & Recreation**

**12.436.45.3902.7010.00000000**

001	Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.2 Fletcher, Karrie A (186)	09-01	08-31	12	0.75	36,772
						1,260 lp
	Split Acct: 12.400.45.3902.7010.00000000	09-01	08-31	12	0.25	(12,258)
						(420) lp
						50,710 *

002	Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.4 Jendrusch, Sammie J (9035)	09-01	08-31	12	0.75	34,645
						360 lp
	Split Acct: 12.400.45.3902.7010.00000000	09-01	08-31	12	0.25	(11,549)
						(120) lp
						46,674 *

003	Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.1 Reeves, Michelle Renee (2214)	09-01	08-31	12	0.75	36,773
						1,080 lp
	Split Acct: 12.400.45.3902.7010.00000000	09-01	08-31	12	0.25	(12,257)
						(360) lp
						50,470 *

004	Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.3 Roese, Thomas Lee (8221)	09-01	08-31	12	0.40	19,612
						288 lp
	Split Acct: 12.400.45.2304.7010.00000000	09-01	08-31	12	0.60	(29,417)
						(432) lp
						49,749 *

005	Fitness & Recreation.Dir Fitness & Rec/Assess Plan Coord.E.OT.1 Cissik, John M (283)	09-01	08-31	12	1.00	76,886
						1,680 lp
						78,566 *

**Account Total: \$209,356**

**12.436.45.3902.7015.00000000**

001	Facilities Mgt.Custodian I.N.T.54 Adams, Gilmara C (12969)	09-01	08-31	12	1.00	17,438 *
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# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Facilities Mgt.Custodian I.N.T.52 Barillas, Alvaro A (6926)		09-01 08-31	12	1.00	17,938 1,920 lp 19,858 *
003 Facilities Mgt.Custodian I.N.T.48 Leon-Ruiz, Antonio W (9810)		09-01 08-31	12	1.00	17,938 480 lp 18,418 *
004 Facilities Mgt.Custodian I.N.T.26 Sanchez, Mireya Yolanda (13239)		09-01 08-31	12	1.00	17,438 *
<b>Account Total:</b>					<b>\$73,152</b>
<b>12.436.45.3902.7200.00000000</b>					
720 Wages					400,000 *
<b>Account Total:</b>					<b>\$400,000</b>
<b>12.436.45.3902.8000.00000000</b>					
800 Fringe Benefits					130,126 *
<b>Account Total:</b>					<b>\$130,126</b>
<b>12.436.45.3902.8100.00000000</b>					
810 Maintenance & Operations					1,811,066 *
<b>Account Total:</b>					<b>\$1,811,066</b>
<b>Grand Total for 12.436.45.3902.x.00000000</b>					<b>\$2,623,700</b>



# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Food Services**

**Food Services**

**14.400.45.3602.7010.00000000**

001 Student Life.Assoc VP Student Life & Title IX Coord.E.OT.1

Mendez-Grant, Monica S (1)	09-01	08-31	12 0.10	11,799	
				103 brp	
				240 lp	
Split Acct: 10.100.25.3302.7010.00000000	09-01	08-31	12 0.80	(94,390)	
				(825) brp	
				(1,920) lp	
Split Acct: 14.480.45.3702.7010.00000000	09-01	08-31	12 0.10	(11,799)	
				(103) brp	
				(240) lp	
				121,419 *	

002 Food Services.Asst Mgr Food Svcs & ID Systems.E.T.1

Vacant	09-01	08-31	12 0.25	8,750	
Split Acct: 12.430.45.3750.7010.00000000	09-01	08-31	12 0.75	(26,250)	
				35,000 *	

003 Food Services.Dir Food Svcs & ID Syst.E.T.1

Lewis, Nancy E. (130)	09-01	08-31	12 0.50	31,422	
				516 brp	
				1,560 lp	
Split Acct: 12.430.45.3750.7010.00000000	09-01	08-31	12 0.50	(31,423)	
				(516) brp	
				(1,560) lp	
				66,996 *	

**Account Total: \$54,390**

**14.400.45.3602.7015.00000000**

001 Food Services.Coord Customer Svcs.N.T.1

Vacant	09-01	08-31	12 0.25	6,925	
Split Acct: 12.430.45.3750.7015.00000000	09-01	08-31	12 0.75	(20,775)	
				27,700 *	

002 Facilities Mgt.Custodian I.N.T.44

Olson, Mary R (9316)	09-01	08-31	12 1.00	18,438	
				480 lp	
				18,918 *	

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Food Services.Support Spec II.N.T.1					
Vacant		09-01 08-31	12	0.25	8,055
Split Acct: 12.430.45.3750.7015.00000000		09-01 08-31	12	0.75	(24,165)
					32,220 *
					<b>Account Total: \$33,898</b>
<b>14.400.45.3602.7200.00000000</b>					
720 Wages					5,417 *
					<b>Account Total: \$5,417</b>
<b>14.400.45.3602.8000.00000000</b>					
800 Fringe Benefits					19,162 *
					<b>Account Total: \$19,162</b>
<b>14.400.45.3602.8100.00000000</b>					
810 Maintenance & Operations					4,406,147 *
					<b>Account Total: \$4,406,147</b>
<b>14.400.45.3602.8200.00000000</b>					
820 Travel					8,000 *
					<b>Account Total: \$8,000</b>
<b>Grand Total for 14.400.45.3602.x.00000000</b>					<b>\$4,527,014</b>







# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Food Services</b>					
<b>Auxiliary Support (Food Svcs)</b>					
<b>14.400.45.3606.7015.00000000</b>					
001 Public Safety DEN.Police Officer II.N.T.2 Annillo, George Jeffrey (13372)		09-01 08-31	12	1.00	41,518 *
<b>Account Total:</b>					<b>\$41,518</b>
<b>14.400.45.3606.8000.00000000</b>					
800 Fringe Benefits					12,037 *
<b>Account Total:</b>					<b>\$12,037</b>
<b>Grand Total for 14.400.45.3606.x.00000000</b>					<b>\$53,555</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Conference Services</b>					
<b>Conference Services</b>					
<b>14.400.45.7550.7010.00000000</b>					
001 Conf Svcs.Dir Conf Svcs.E.T.1 Sweeten, David Blake (5795)		09-01 08-31	12	0.75	51,594
					1,260 lp
Split Acct: 14.400.45.7551.7010.00000000		09-01 08-31	12	0.25	(17,198)
					(420) lp
					70,472 *
					<b>Account Total: \$52,854</b>
<b>14.400.45.7550.7015.00000000</b>					
001 Conf Svcs.Sr Secretary.N.T.1 Vacant		09-01 08-31	12	0.25	5,169
Split Acct: 14.400.45.7551.7015.00000000		09-01 08-31	12	0.75	(15,507)
					20,676 *
					<b>Account Total: \$5,169</b>
<b>14.400.45.7550.7200.00000000</b>					
720 Wages					8,662 *
					<b>Account Total: \$8,662</b>
<b>14.400.45.7550.8000.00000000</b>					
800 Fringe Benefits					17,398 *
					<b>Account Total: \$17,398</b>
<b>14.400.45.7550.8100.00000000</b>					
810 Maintenance & Operations					185,788 *
					<b>Account Total: \$185,788</b>
<b>14.400.45.7550.8200.00000000</b>					
820 Travel					3,995 *
					<b>Account Total: \$3,995</b>
<b>Grand Total for 14.400.45.7550.x.00000000</b>					<b>\$273,866</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Conference Services**

**Hubbard Hall**

**14.400.45.7551.7010.00000000**

001	Conf Svcs.Asst Dir Operations for Conference Svcs.E.T.1 Martin, Jennifer A (1216)	09-01	08-31	12	1.00	40,328 1,200 lp 41,528 *
002	Conf Svcs.Dir Conf Svcs.E.T.1 Sweeten, David Blake (5795)	09-01	08-31	12	0.25	17,198 420 lp
	Split Acct: 14.400.45.7550.7010.00000000	09-01	08-31	12	0.75	(51,594) (1,260) lp 70,472 *
003	Office of Technology.Tech Support Analyst II.E.T.5 Futch, Kaleb	09-01	08-31	12	0.48	17,697
	Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.52	(19,172) 36,869 *

**Account Total: \$76,843**

**14.400.45.7551.7015.00000000**

001	Facilities Mgt.Custodian II.N.T.4 De la Rosa, Maria D (888)	09-01	08-31	12	0.20	4,963 182 brp 528 lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.80	(19,854) (727) brp (2,112) lp 28,366 *
002	Facilities Mgt.Custodian II.N.T.2 Ellis, Detric Martel (12160)	09-01	08-31	12	1.00	19,242 240 lp 19,482 *
003	Conf Svcs.Info Booth Attendant.N.T.2 Henry, Juanita M (9458)	09-01	08-31	12	0.50	8,434 *
004	Conf Svcs.Info Booth Attendant.N.T.1 Vacant	09-01	08-31	12	0.79	15,118 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Conf Svcs.Sr Secretary.N.T.1					
Vacant		09-01 08-31	12	0.75	15,507
Split Acct: 14.400.45.7550.7015.00000000		09-01 08-31	12	0.25	(5,169)
					20,676 *
					<b>Account Total: \$64,214</b>
<b>14.400.45.7551.7200.00000000</b>					
720 Wages					61,348 *
					<b>Account Total: \$61,348</b>
<b>14.400.45.7551.8000.00000000</b>					
800 Fringe Benefits					57,312 *
					<b>Account Total: \$57,312</b>
<b>14.400.45.7551.8100.00000000</b>					
810 Maintenance & Operations					187,484 *
					<b>Account Total: \$187,484</b>
					<b>Grand Total for 14.400.45.7551.x.00000000 \$447,201</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Conference Services</b>						
<b>Continuing Education</b>						
<b>14.400.45.7552.7015.00000000</b>						
001	Conf Svcs.Coord Conference Svcs.N.T.2 Neely, Lorin Paige (13777)		09-01 08-31	12	1.00	32,970 *
<b>Account Total:</b>						<b>\$32,970</b>
<b>14.400.45.7552.7200.00000000</b>						
720	Wages					10,000 *
<b>Account Total:</b>						<b>\$10,000</b>
<b>14.400.45.7552.8000.00000000</b>						
800	Fringe Benefits					11,567 *
<b>Account Total:</b>						<b>\$11,567</b>
<b>14.400.45.7552.8100.00000000</b>						
810	Maintenance & Operations					31,905 *
<b>Account Total:</b>						<b>\$31,905</b>
<b>14.400.45.7552.8200.00000000</b>						
820	Travel					1,500 *
<b>Account Total:</b>						<b>\$1,500</b>
<b>Grand Total for 14.400.45.7552.x.00000000</b>						<b>\$87,942</b>









# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Manangement</b>						
<b>Houston Center Auxiliary</b>						
<b>14.480.45.3708.7015.00000000</b>						
001	Facilities Mgt HOU.Maint Worker II.N.T.1					
	Moore, Johnnie B (1212)		09-01 08-31	12	0.50	12,196
						960 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(12,196)
						(960) lp
						26,312 *
						<b>Account Total: \$13,156</b>
<b>14.480.45.3708.8000.00000000</b>						
800	Fringe Benefits					1,902 *
						<b>Account Total: \$1,902</b>
<b>14.480.45.3708.8100.00000000</b>						
810	Maintenance & Operations					9,683 *
						<b>Account Total: \$9,683</b>
<b>Grand Total for 14.480.45.3708.x.00000000</b>						<b>\$24,741</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Facilities Management

#### Residence Halls - Warehouse

**14.480.45.3720.7015.00000000**

001	Facilities Mgt.Coord Customer Svcs.N.T.1 Miller, Nichole Christine (486)	09-01	08-31	12	0.25	7,860 360 lp
	Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.75	(23,576) (1,080) lp 32,876 *
002	Facilities Mgt.General Svcs Clerk.N.T.1 Pierce, James Allen (905)	09-01	08-31	12	0.10	3,052 103 brp 336 lp
	Split Acct: 10.100.35.2070.7015.00000000	09-01	08-31	12	0.90	(27,482) (928) brp (3,024) lp 34,925 *
003	Facilities Mgt.Groundskeeper I.N.T.15 Franke, Abbie Hardee (14183)	09-01	08-31	12	1.00	17,438 *
004	Facilities Mgt.HVAC Automation Control Syst Tech.N.T.2 Green, Steven (12148)	09-01	08-31	12	1.00	32,970 240 lp 33,210 *
005	Facilities Mgt.Mover.N.T.2 Mills, Dwayne Ray (1302)	09-01	08-31	12	0.40	8,998 576 lp
	Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.60	(13,495) (864) lp 23,933 *
006	Facilities Mgt.Purchasing Spec.N.T.1 Strong, Steven Brian (8090)	09-01	08-31	12	0.40	10,920 192 lp
	Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.60	(16,383) 27,495 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Facilities Mgt.Warehouse Coordinator.N.T.1 Sprayberry, Jerry Don (921)		09-01 08-31	12	0.20	6,771 206 brp 672 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.80	(27,085) (825) brp (2,688) lp 38,247 *
					<b>Account Total: \$90,694</b>
<b>14.480.45.3720.7200.00000000</b>					
720 Wages					2,272 *
					<b>Account Total: \$2,272</b>
<b>14.480.45.3720.8000.00000000</b>					
800 Fringe Benefits					22,775 *
					<b>Account Total: \$22,775</b>
<b>14.480.45.3720.8100.00000000</b>					
810 Maintenance & Operations					1,500 *
					<b>Account Total: \$1,500</b>
<b>Grand Total for 14.480.45.3720.x.00000000</b>					<b>\$117,241</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

#### Facilities Management

#### Residence Halls Mechanical Trades

#### 14.480.45.3722.7010.00000000

001	Facilities Mgt.Asst Dir Plant Utilities.E.T.1 Sheeder, Ward Darin (1652)	09-01	08-31	12	0.40	31,370 480 lp
	Split Acct: 10.100.35.2406.7010.00000000	09-01	08-31	12	0.60	(47,054) (720) lp 79,624 *

**Account Total: \$31,850**

#### 14.480.45.3722.7015.00000000

001	Facilities Mgt.Electrician II.N.T.1 Reed, Richard Paul (9081)	09-01	08-31	12	1.00	30,668 480 lp 31,148 *
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002	Facilities Mgt.HVAC Automation Control Syst Tech.N.T.1 Heiser, Douglas Edward (13008)	09-01	08-31	12	1.00	32,970 *
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003	Facilities Mgt.Water Treatment/Air Filter Tech.N.T.1 Williams, Kevin (5696)	09-01	08-31	12	0.50	14,225 720 lp
	Split Acct: 10.100.35.2406.7015.00000000	09-01	08-31	12	0.50	(14,225) (720) lp 29,890 *

**Account Total: \$79,063**

#### 14.480.45.3722.7200.00000000

720	Wages					6,815 *
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**Account Total: \$6,815**

#### 14.480.45.3722.8000.00000000

800	Fringe Benefits					34,396 *
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**Account Total: \$34,396**

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
14.480.45.3722.8100.00000000					
810 Maintenance & Operations					161,143 *
					<b>Account Total: \$161,143</b>
					<b>Grand Total for 14.480.45.3722.x.00000000 \$313,267</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Facilities Management**

**Res Halls-Building Maintenance**

**14.480.45.3719.7015.00000000**

001	Facilities Mgt.Asst Spvr of Building Maint.N.T.1 Price, Bobby D (1521)	09-01	08-31	12	0.40	17,160 672 lp
	Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.60	(25,740) (1,008) lp 44,580 *
002	Facilities Mgt.Carpenter I.N.T.1 Knotts, Johnathon C (1657)	09-01	08-31	12	1.00	31,993 1,200 lp 33,193 *
003	Facilities Mgt.Carpenter I.N.T.2 Miller, Billy Dwayne (1047)	09-01	08-31	12	0.55	15,887 1,056 lp
	Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.45	(12,999) (864) lp 30,806 *
004	Facilities Mgt.Carpenter II.N.T.3 Garrison, Howard Keith (5910)	09-01	08-31	12	0.60	19,966 720 lp
	Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.40	(13,309) (480) lp 34,475 *
005	Facilities Mgt.Carpenter II.N.T.2 Mays, Larry Wayne (913)	09-01	08-31	12	0.40	14,967 413 brp 1,440 lp
	Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.60	(22,450) (619) brp (2,160) lp 42,048 *
006	Facilities Mgt.Lead Painter.N.T.1 Guice, David L (9787)	09-01	08-31	12	0.51	16,815 245 lp
	Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.49	(16,156) (235) lp 33,451 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Facilities Mgt.Lead Plumber.N.T.1 Rendon, Carlos M (1109)	09-01	08-31	12	0.50	18,653
					1,200 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(18,653)
					(1,200) lp
					39,706 *
008 Facilities Mgt.Maint Worker III.N.T.1 Vacant	09-01	08-31	12	1.00	23,152 *
009 Facilities Mgt.Painter II.N.T.1 Harris, Jimmy G (4500)	09-01	08-31	12	0.90	25,752
					864 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.10	(2,861)
					(96) lp
					29,573 *
010 Facilities Mgt.Painter II.N.T.2 Lewis, James Earl (12180)	09-01	08-31	12	0.90	24,148
					216 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.10	(2,683)
					(24) lp
					27,071 *
011 Facilities Mgt.Plumber I.N.T.1 Wells, Paul D (9918)	09-01	08-31	12	0.20	5,790
					96 lp
Split Acct: 10.100.35.2406.7015.00000000	09-01	08-31	12	0.80	(23,160)
					(384) lp
					29,430 *
012 Facilities Mgt.Plumber II.N.T.2 Hunter, Joshua C (6802)	09-01	08-31	12	0.40	12,942
					288 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.60	(19,414)
					(432) lp
					33,076 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Facilities Mgt.Spvr Building Maint.N.T.2 Burt, Kenneth W (891)		09-01 08-31	12	0.40	20,021 413 brp 960 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(30,032) (619) brp (1,440) lp 53,484 *
					<b>Account Total: \$257,028</b>
<b>14.480.45.3719.7200.00000000</b>					
720 Wages					6,815 *
					<b>Account Total: \$6,815</b>
<b>14.480.45.3719.8000.00000000</b>					
800 Fringe Benefits					82,248 *
					<b>Account Total: \$82,248</b>
<b>14.480.45.3719.8100.00000000</b>					
810 Maintenance & Operations					149,000 *
					<b>Account Total: \$149,000</b>
<b>Grand Total for 14.480.45.3719.x.00000000</b>					<b>\$495,091</b>

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Housing**

**Auxiliary Support (Housing)**

**14.480.45.3600.7015.00000000**

001	Public Safety DEN.Police Officer I.N.T.6 Francis, Jerry F (11969)	09-01	08-31	12	1.00	37,619 240 hp 37,859 *
002	Public Safety DEN.Police Officer I.N.T.5 Vacant	09-01	08-31	12	1.00	36,869 *
003	Public Safety DEN.Police Officer II.N.T.5 Hurley, Brandon T (11972)	09-01	08-31	12	1.00	41,518 120 hp 41,638 *
004	Public Safety DEN.Police Sergeant I.N.T.3 Gagnon, Michael A (11971)	09-01	08-31	12	0.50	24,743 1,320 hp
	Split Acct: 12.400.45.2806.7015.00000000	09-01	08-31	12	0.50	(24,743) (1,320) hp 52,126 *

**Account Total: \$142,429**

**14.480.45.3600.8000.00000000**

800	Fringe Benefits					41,009 *
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**Account Total: \$41,009**

**Grand Total for 14.480.45.3600.x.00000000 \$183,438**

# Texas Woman's University

## FY2014 Budget

### POSITION / EMPLOYEE / SPLIT INFO

**APPOINTMENT**  
**CS FROM MO CT FTE SALARY**

**Housing**

**Housing**

**14.480.45.3702.7010.00000000**

001	Housing.Assoc Dir Residence Life & Business Aff.E.T.1 Arunkumar, Vivek Kumar (14016)	09-01	08-31	12	1.00	65,975 *
002	Student Life.Assoc VP Student Life & Title IX Coord.E.OT.1 Mendez-Grant, Monica S (1)	09-01	08-31	12	0.10	11,799 103 brp 240 lp
	Split Acct: 10.100.25.3302.7010.00000000	09-01	08-31	12	0.80	(94,390) (825) brp (1,920) lp
	Split Acct: 14.400.45.3602.7010.00000000	09-01	08-31	12	0.10	(11,799) (103) brp (240) lp 121,419 *
003	Housing.Asst Dir Housing Oper.E.T.1 Gilbeaux, Tonya Betrice (58)	09-01	08-31	12	1.00	58,539 1,031 brp 3,360 lp 62,930 *
004	Housing.Asst Dir Student Dev & Family Svcs.E.T.1 Maddox, Meredith Kae (6246)	09-01	08-31	12	1.00	58,524 1,200 lp 59,724 *
005	Housing.Coord Housing Comm.E.T.1 Vacant	09-01	08-31	12	1.00	40,000 *
006	Housing.Dir Univ Housing.E.OT.1 Berthiaume, Joseph L (11696)	09-01	08-31	12	1.00	89,511 240 lp 89,751 *
007	Housing.Mgr Housing Assignments & Accounts.E.T.1 Cohn, Jo Nell (862)	09-01	08-31	12	1.00	40,750 1,920 lp 42,670 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008 Housing.Syst Engineer.E.T.1 Thetford, Charles E (461)		09-01 08-31	12	1.00	57,172 1,031 brp 3,600 lp 61,803 *
009 Office of Technology.Tech Support Analyst II.E.T.1 McLain, Jason Dale (13661)		09-01 08-31	12	0.50	18,810
Split Acct: 11.433.20.3802.7010.00000000		09-01 08-31	12	0.25	(9,405)
Split Acct: 12.434.45.7560.7010.00000000		09-01 08-31	12	0.25	(9,405)
					37,620 *
					<b>Account Total: \$453,806</b>
<b>14.480.45.3702.7015.00000000</b>					
001 Housing.Accounts Clerk.N.T.1 Haley, Tyra Jeannine (13920)		09-01 08-31	12	1.00	20,268 *
002 Housing.Admin Asst.N.T.1 Tinsley, Sara J (11549)		09-01 08-31	12	1.00	25,311 240 lp 25,551 *
003 Housing.Assignments Clerk.N.T.1 Marion, Sandra J (14054)		09-01 08-31	12	1.00	20,268 *
					<b>Account Total: \$66,087</b>
<b>14.480.45.3702.7200.00000000</b>					
720 Wages					19,747 *
					<b>Account Total: \$19,747</b>
<b>14.480.45.3702.8000.00000000</b>					
800 Fringe Benefits					161,017 *
					<b>Account Total: \$161,017</b>
<b>14.480.45.3702.8100.00000000</b>					
810 Maintenance & Operations					151,345 *
					<b>Account Total: \$151,345</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
14.480.45.3702.8200.00000000					
820 Travel					13,000 *
					<b>Account Total: \$13,000</b>
					<b>Grand Total for 14.480.45.3702.x.00000000 \$865,002</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Dorm Custodial Services</b>					
<b>14.480.45.3705.7015.00000000</b>					
001 Facilities Mgt.Asst Spvr of Custodial.N.T.1 Ramirez, Josefina (9576)		09-01 08-31	12	0.40	14,212 1,056 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.60	(21,318) (1,584) lp 38,170 *
002 Facilities Mgt.Custodian I.N.T.1 Camargo, Rosibel (1225)		09-01 08-31	12	1.00	22,492 1,680 lp 24,172 *
003 Facilities Mgt.Custodian I.N.T.28 Church, Weldon E. (6061)		09-01 08-31	12	1.00	20,171 960 lp 21,131 *
004 Facilities Mgt.Custodian I.N.T.49 Garcia, Maria Lydia (6939)		09-01 08-31	12	1.00	19,634 720 lp 20,354 *
005 Facilities Mgt.Custodian I.N.T.19 Garza, Adella (1472)		09-01 08-31	12	0.48	10,797 576 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(8,098) (432) lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(3,599) (192) lp 23,694 *
006 Facilities Mgt.Custodian I.N.T.38 Hernandez, Mrs. Maria E (4405)		09-01 08-31	12	1.00	20,539 960 lp 21,499 *
007 Facilities Mgt.Custodian I.N.T.17 Malagon, Fabiola (9784)		09-01 08-31	12	1.00	17,938 480 lp 18,418 *

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
008 Facilities Mgt.Custodian I.N.T.34 Mireles, Estanislada C. (1348)	09-01	08-31	12	0.48	10,797 691 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.36	(8,098) (518) lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.16	(3,599) (230) lp
					23,933 *
009 Facilities Mgt.Custodian I.N.T.14 Moore, Angela Gale (902)	09-01	08-31	12	1.00	22,495 1,920 lp
					24,415 *
010 Facilities Mgt.Custodian I.N.T.39 Rodriguez, Kathy JoAnn (14097)	09-01	08-31	12	1.00	17,438 *
011 Facilities Mgt.Custodian I.N.T.21 Simpson, Lisa Jane (8007)	09-01	08-31	12	1.00	17,438 480 lp
					17,918 *
012 Facilities Mgt.Custodian I.N.T.9 Soto, Maria Consuelo (12232)	09-01	08-31	12	1.00	17,438 240 lp
					17,678 *
013 Facilities Mgt.Custodian I.N.T.47 Zelaya, Edith Argentina (7787)	09-01	08-31	12	0.48	9,173 346 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.36	(6,880) (259) lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.16	(3,058) (115) lp
					19,831 *
014 Facilities Mgt.Custodian II.N.T.5 Dunagan, Lewis Vernon (1200)	09-01	08-31	12	1.00	25,220 928 brp
					2,880 lp
					29,028 *



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
015 Facilities Mgt.Custodian II.N.T.1 Metcalf, Elfreda A (882)	09-01	08-31	12	1.00	25,736 884 brp 2,400 lp 29,020 *
016 Facilities Mgt.Custodian II.N.T.7 Tovar, Dominga H (932)	09-01	08-31	12	0.50	11,556 600 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(11,556) (600) lp 24,312 *
017 Facilities Mgt.Custodian Leader.N.T.1 Vacant	09-01	08-31	12	1.00	19,518 *
018 Facilities Mgt.Spvr of Custodial Svcs.N.T.1 Ortiz, Jacobo (11730)	09-01	08-31	12	0.40	18,301 96 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.30	(13,726) (72) lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.30	(13,725) (72) lp 45,992 *
<b>Account Total:</b>					<b>\$338,790</b>
<b>14.480.45.3705.7200.00000000</b>					
720 Wages					6,815 *
<b>Account Total:</b>					<b>\$6,815</b>
<b>14.480.45.3705.8000.00000000</b>					
800 Fringe Benefits					150,451 *
<b>Account Total:</b>					<b>\$150,451</b>
<b>14.480.45.3705.8100.00000000</b>					
810 Maintenance & Operations					55,000 *
<b>Account Total:</b>					<b>\$55,000</b>
<b>Grand Total for 14.480.45.3705.x.00000000</b>					<b>\$551,056</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Clubhouse</b>					
<b>14.480.45.3707.7010.00000000</b>					
001 Housing.Coord of Family Svcs.E.T.1					
Ross, Kamesha R (8008)		09-01 08-31	12	1.00	32,356
					720 lp
					33,076 *
					<b>Account Total: \$33,076</b>
<b>14.480.45.3707.7200.00000000</b>					
720 Wages					47,106 *
					<b>Account Total: \$47,106</b>
<b>14.480.45.3707.8000.00000000</b>					
800 Fringe Benefits					14,422 *
					<b>Account Total: \$14,422</b>
<b>14.480.45.3707.8200.00000000</b>					
820 Travel					500 *
					<b>Account Total: \$500</b>
<b>Grand Total for 14.480.45.3707.x.00000000</b>					<b>\$95,104</b>

# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>						
<b>Stark Hall</b>						
<b>14.480.45.3710.7010.00000000</b>						
001	Housing.Residence Dir.E.T.4 Walls, Tina M (11119)		09-01 08-31	12	1.00	30,750
						240 lp
						30,990 *
						<b>Account Total: \$30,990</b>
<b>14.480.45.3710.7200.00000000</b>						
720	Wages					46,492 *
						<b>Account Total: \$46,492</b>
<b>14.480.45.3710.8000.00000000</b>						
800	Fringe Benefits					14,072 *
						<b>Account Total: \$14,072</b>
<b>14.480.45.3710.8100.00000000</b>						
810	Maintenance & Operations					842,370 *
						<b>Account Total: \$842,370</b>
<b>14.480.45.3710.8200.00000000</b>						
820	Travel					2,000 *
						<b>Account Total: \$2,000</b>
						<b>Grand Total for 14.480.45.3710.x.00000000 \$935,924</b>





# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Guinn Residence Hall</b>					
<b>14.480.45.3714.7010.00000000</b>					
001 Housing.Residence Dir.E.T.3					
Robinson, Cequinta Elaine (13693)		09-01 08-31	12	1.00	30,750
					720 lp
					31,470 *
					<b>Account Total: \$31,470</b>
<b>14.480.45.3714.7200.00000000</b>					
720 Wages					
					49,490 *
					<b>Account Total: \$49,490</b>
<b>14.480.45.3714.8000.00000000</b>					
800 Fringe Benefits					
					14,371 *
					<b>Account Total: \$14,371</b>
<b>14.480.45.3714.8100.00000000</b>					
810 Maintenance & Operations					
					1,115,600 *
					<b>Account Total: \$1,115,600</b>
<b>14.480.45.3714.8200.00000000</b>					
820 Travel					
					2,000 *
					<b>Account Total: \$2,000</b>
					<b>Grand Total for 14.480.45.3714.x.00000000 \$1,212,931</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Jones Hall Housing</b>					
<b>14.480.45.3718.7010.00000000</b>					
001 Housing.Residence Dir.E.T.1					
Vacant		09-01 08-31	12	0.50	15,000
Split Acct: 14.480.45.3727.7010.00000000		09-01 08-31	12	0.50	(15,000)
					30,000 *
					<b>Account Total: \$15,000</b>
 <b>14.480.45.3718.7200.00000000</b>					
720 Wages					52,412 *
					<b>Account Total: \$52,412</b>
 <b>14.480.45.3718.8000.00000000</b>					
800 Fringe Benefits					12,216 *
					<b>Account Total: \$12,216</b>
 <b>14.480.45.3718.8100.00000000</b>					
810 Maintenance & Operations					204,191 *
					<b>Account Total: \$204,191</b>
<b>Grand Total for 14.480.45.3718.x.00000000</b>					<b>\$283,819</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Conference and Workshops</b>					
<b>14.480.45.3721.7200.00000000</b>					
720					68,546 *
					<b>Account Total: \$68,546</b>
<b>14.480.45.3721.8000.00000000</b>					
800					5,244 *
					<b>Account Total: \$5,244</b>
<b>14.480.45.3721.8100.00000000</b>					
810					22,878 *
					<b>Account Total: \$22,878</b>
<b>Grand Total for 14.480.45.3721.x.00000000</b>					<b>\$96,668</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>						
<b>Lowry Woods Community</b>						
<b>14.480.45.3727.7010.00000000</b>						
001	Housing.Residence Dir.E.T.1					
	Vacant		09-01 08-31	12	0.50	15,000
	Split Acct: 14.480.45.3718.7010.00000000		09-01 08-31	12	0.50	(15,000)
						30,000 *
						<b>Account Total: \$15,000</b>
<b>14.480.45.3727.7200.00000000</b>						
720	Wages					56,337 *
						<b>Account Total: \$56,337</b>
<b>14.480.45.3727.8000.00000000</b>						
800	Fringe Benefits					6,478 *
						<b>Account Total: \$6,478</b>
<b>14.480.45.3727.8100.00000000</b>						
810	Maintenance & Operations					482,039 *
						<b>Account Total: \$482,039</b>
<b>14.480.45.3727.8200.00000000</b>						
820	Travel					1,000 *
						<b>Account Total: \$1,000</b>
						<b>Grand Total for 14.480.45.3727.x.00000000 \$560,854</b>



# Texas Woman's University

## FY2014 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Housing</b>							
<b>TWU Select Properties</b>							
<b>14.480.45.3729.7010.00000000</b>							
001	Housing.Residence Dir.E.T.2		09-01	08-31	12	1.00	30,000 *
	Vacant						
<b>Account Total:</b>							<b>\$30,000</b>
<b>14.480.45.3729.7200.00000000</b>							
720	Wages						5,000 *
<b>Account Total:</b>							<b>\$5,000</b>
<b>14.480.45.3729.8000.00000000</b>							
800	Fringe Benefits						8,562 *
<b>Account Total:</b>							<b>\$8,562</b>
<b>14.480.45.3729.8100.00000000</b>							
810	Maintenance & Operations						1,304,415 *
<b>Account Total:</b>							<b>\$1,304,415</b>
<b>Grand Total for 14.480.45.3729.x.00000000</b>							<b>\$1,347,977</b>



# *Texas Woman's University*

## Regents Policy Manual

<b>Policy Name:</b>	<b>Faculty Workload Policy</b>
<b>Policy Number:</b>	<b>5.07</b>
<b>Date Passed:</b>	<b>February 17, 2012</b>
<b>Last Reviewed:</b>	<b>February 2012</b>
<b>Review Next:</b>	<b>March 2014</b>

## **Faculty Workload Policy**

### **Purpose:**

The purpose of the Texas Woman's University (TWU) Faculty Workload Policy is twofold: (a) to ensure the fair and equitable determination of workload for faculty throughout the University; and (b) to establish the guidelines for calculating the statutory workload of faculty in order to comply with Sections 51.401 and 51.403 of the Texas *Education Code*.

### **Review:**

This policy will be reviewed biannually in the Spring semester of odd-numbered years by the Office of the Provost, in collaboration and full communication with the TWU Faculty Senate.

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### **Introduction:**

Four key philosophical tenets guide the focus of this policy: (a) the complex nature of any faculty member's role; (b) the importance of allowing flexibility in determining workloads; (c) the need for procedures that ensure equitability; and (d) teaching as a priority and key component of a faculty member's total workload.

Full-time service as a University faculty member requires participation in various duties and responsibilities, including:

- a. Teaching (including preparation, evaluation, student advisement, and the continuous incorporation of research/scholarly/creative work into the teaching process);
- b. professional, scholarly, research, or creative activities;
- c. administrative duties; and
- d. University, disciplinary, and/or community service.

While each faculty member may not be actively involved in all of these areas, the collective participation of the faculty in all areas is necessary to assure that goals essential to all aspects of the University mission are achieved.

The unique requirements of each academic component, as well as the specialized interests, abilities, and qualifications of individual faculty members, necessitate a flexible system for determining individual faculty assignments that will accommodate this diversity. Decisions regarding assigning faculty teaching and non-teaching work units should be reached through a process of considering the needs of the academic unit and the individual faculty member, as well as the goals, expectations, and priorities of the College and the University. These decisions rest with the component administrator (e.g., director, department chair, or associate dean) with oversight provided by the Dean.

In order to accomplish the administrative task of matching faculty with work to be done, this workload policy focuses on teaching and scholarly/research/creative activity. This does not discount the importance of meaningful service, and determinations of workload credit for service rest with the component administrator, with oversight from the Dean and/or Provost as appropriate.

### **Faculty Workload for Fall and Spring Semesters**

1. Faculty workloads should accurately reflect the faculty's teaching and those non-teaching work-related activities covered in this policy on a semester-by-semester basis. However, faculty workloads may reflect some, but not all, of the activities required for promotion and tenure for full-time, tenure-track faculty.
2. To meet the needs of the University and to allow all faculty members as much flexibility as possible, each full-time, tenured and non-tenured, faculty member is required to carry a minimum of nine (9) work units during each fall and spring semester. A full-time faculty member's workload generally should not exceed eighteen (18) work units for each of the fall and spring semesters. If this were to occur, the Dean and the Provost and Vice President for Academic Affairs must be notified in order to plan for future budget and staffing priorities.
3. Each academic department is expected to maintain an average of twelve (12) work units for each of the fall and spring semesters for all full-time faculty members.
4. In courses taught by more than one faculty member, work units shall be distributed in proportion to the amounts of time expended by each instructor.

### **Faculty Workload for Summer Sessions**

1. Some university programs require 12-month continuous student enrollment. For these programs paid summer session reassigned time for program directors/coordinators with other ongoing administrative duties may be provided.
2. A full-time workload for Summer sessions (Summer I, II, III, and/or full Summer) is a minimum of twelve (12) work units. All summer teaching agreements are contingent on enrollment and needs of the component. Faculty members are paid in the summer based on the percentage of the workload units produced up to 12 hours. Across all summer



sessions, the maximum work units assigned to an individual faculty member per student applies:

- a. 1 work unit for chairing a dissertation
- b. 0.5 work units for chairing a thesis or professional paper
- c. 1 work unit for supervised laboratory research

### **Teaching Work Unit Equivalencies Based on THECB Codes:**

1. **\*Code 1: Organized Lecture Classes:** One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
2. **\*Code 2: Organized Laboratory, Physical Activity, Clinical Instruction (direct supervision of a group of students):** Contact hours for faculty exceed student credit hour value of course: Lecture Hours (as figured in Code 1) + (Lab Contact Hours x 2/3) = work units.
3. **Code 3: Indirect Supervision of Student Teachers, Interns, Practica and Cooperative Education:** Student also has an on-site direct supervisor or preceptor. Total semester credit hours (SCH) generated divided by 6 = work units.
4. **\*Code 4: Seminar Classes:** Discussion class requiring extensive student contributions. One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
5. **Code 5a: Individual/Independent study:** Total semester credit hours (SCH) generated divided by ten (10) = work units for undergraduate courses; total semester credit hours (SCH) generated divided by six (6) = work units for graduate courses.
6. **Code 5b: Supervised Laboratory Research:** Total semester credit hours (SCH) generated divided by 3 = work units.
7. **Code 6: Private Lesson/Instruction:** Weekly private music or other private instruction. Total semester credit hours (SCH) generated divided by 3 = work units.
8. **Code 7: Not currently included in THECB coding**
9. **Code 8: Thesis or Professional Paper/Project Direction:** Total semester credit hours (SCH) generated divided by 6 = work units assigned to faculty of record.
10. **Code 9: Dissertation Direction:** Total semester credit hours (SCH) generated divided by 3 = work units assigned to faculty of record.

*\*As organized classes, these require minimum student enrollment.*

### **Additional Teaching Workload Credits Based on Class Size and Instructional Delivery Method**

1. In principle, assignment of workload units for a teaching assignment should accurately indicate the amount of effort required in instruction, which is not always a simple function of credit hours and class size. Thus, other factors are often relevant to consideration of faculty workload units for assigned teaching. Such factors include, but are not limited to: class size, availability of course assistance, intensity of writing assignments, new course preparations, format of course (i.e., distance education, hybrid, face-to-face), travel required, etc. A component administrator and Dean should always

have the flexibility to consider these factors; however, considerations of class/section capacity should always occur jointly between faculty and component administrators.

2. Although it is impossible to anticipate every permutation of instruction that might influence workload, the following guidelines apply for large class sections:
  - a. **Large Code 1 Undergraduate Classes:** Teaching load credit for a large class that requires extensive grading and evaluation of student work is equal to the number of semester credit hours of the course weighted as follows: 1.2 for 60-69 students, 1.3 for 70-79 students, 1.4 for 80-89 students, 1.5 for 90-99 students, 1.6 for 100-124 students, 1.7 for 125-149 students, 1.8 for 150-174 students, 1.9 for 175-199 students, and 2.0 for 200-249 students. Component administrators will review classes with more than 250 students enrolled for possible additional teaching load credit.

Additional support such as assigning graduate assistants to large size classes to assist the instructor of record may or may not influence assigned workload units for a large class dependent on such factors as the scope of the assistance provided, the pedagogy employed, nature of assignments, etc., all of which are a consideration of total work effort needed.

- b. **Large Code 1 Graduate Classes:** At the graduate level, class sizes will rarely be as large as undergraduate classes since they are bound by other factors such as size limitations placed by external accreditation standards or the type of instruction (e.g., skill-based). If an organized graduate class has excess enrollment (this number may vary between and within disciplines based on course content and type of instruction), the faculty member may be granted additional work units and/or additional instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component.
- c. **Distance Learning Class Sizes:** Fully-online and hybrid courses require different use of faculty time. Whenever the enrollment in a distance education or hybrid course substantially exceeds the number of students who can be effectively taught in the distance education context (this number may vary between and within disciplines based on course content), the academic unit may either assign additional faculty or instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component. The component administrator in consultation with the faculty, and after reviewing best practices for online courses in the respective discipline, will determine the appropriate class sizes for distance learning and hybrid classes.
- d. **Option for Divisional Review of Assigned Workload Units for Teaching:** In instances of ongoing or anticipated disagreement regarding the assignment of workload credit, a faculty member may request Provost-level review of assigned credits after efforts to resolve the issue at the Departmental/School and College levels have been exhausted.
- e. **Non-Teaching Workload Equivalencies:** Faculty may be granted workload credit in lieu of teaching for the following activities and/or duties subject to approval of the component administrator and dean of the academic component.

i. **Stipend-Based Administrative Duties:**

The TWU Criteria for Determining the Level of Administrator Stipends (adopted June, 2006) identifies four levels of Administrative Levels, ranging from Level I Administrators titled as Program Directors to Level IV Administrators of large departments or colleges and titled as Department Chair, School Director, or Associate Dean. Work unit credit for the administrative duties of a stipend-based administrator shall range from three (3) to twelve (12) units depending on the size, scope, and productivity of the component and the scope of responsibilities of the administrator (these criteria are operationalized in the TWU Criteria for Determining the Level of Administrator Stipends policy document). The following chart is intended as a guide for determining work unit credit for administrative duties. The number of work units allocated to a particular administrator must be determined by the component administrator, Associate Dean, or Dean annually.

	<b>Level I Administrator</b>	<b>Level II Administrator</b>	<b>Level III Administrator</b>	<b>Level IV Administrator</b>
Example Titles:	Program Director	Department Chair, Associate Director, and Associate Dean	Department Chair, Associate Director, and Associate Dean	Department Chair, Director, and Associate Dean
Administrative Work Units:	3-6 work units	6-9 work units	6-9 work units	9-12 work units

ii. **Non-Stipend Based Administrative Duties:**

Work units may be granted a full-time faculty member for one or a combination of non-stipend based administrative duties within an academic component. The following list is illustrative, but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.

- a. Program director, coordinator, or assistant administrator within a component or college;
- b. Developer of a major curricular initiative;
- c. Director of a performing arts production or exposition;
- d. Major academic advising responsibilities or course management;
- e. Chairing a major accreditation evaluation committee;
- f. Grant coordinator or project director for funded work;
- g. Administration of a University center or clinic involved in student training and/or community service.

iii. **Research and Service-Related Activities:**

Work units may be awarded a full-time faculty member for research and service related activities. The following list is illustrative, but is not

intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.

- a. Research, scholarly writing, creative activity, scholarship of teaching, or faculty development, any of which are not supported by extramural funds, may be approved;
  - b. Research, scholarly writing, creative activity, scholarship in support of teaching, or faculty development which are supported by extramural funds as long as funds are available;
  - c. Professional/scholarly/creative activity of regional, national, or international importance to the discipline and to the University;
  - d. Community or University service of unusual importance and requiring a large amount of time;
  - e. Scheduled, systematic participation in a University clinic or center involved in student training and/or community service provided such an activity involves supervision of students in credit-bearing practica or internships;
  - f. Holding elected national office in a professional organization of importance to the discipline with major and time-intensive public and administrative responsibilities.
- iv. **Other Work Unit Allocations:**
1. A reduced teaching load may be granted or alternative work responsibilities assigned if scheduled instruction does not materialize. This provision does not apply to summer sessions.
  2. Newly hired, tenure-track faculty may be granted up to a total of six (6) reassigned time work units during the first three academic years (excluding summer) in order to get their teaching, research, and service established.

## **Responsibility for Administering Workload Standards**

The Office of the Provost and Vice President for Academic Affairs is responsible for preparing required reports for submission to the Chancellor and President, the Board of Regents, the Texas Higher Education Coordinating Board (THECB), the Legislative Budget Board, and the Governor's Budget Office.

The Provost/VPAA is responsible for enforcement of this policy, with adherence to the policy a requirement of all administrators in Academic Affairs.