



TEXAS A&M

HEALTH SCIENCE CENTER

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2014

Form: UNDA01 (02/05/09)

Section	Title
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Appendix Faculty Academic Workload Policy

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: UH0001 (02/05/09)

Section Title

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	119,269,646					119,269,646
State Approp - Benefits Pd by St	15,370,000					15,370,000
State Approp - Other	112,525					112,525
Tuition - State	13,498,873					13,498,873
Tuition - Designated		7,068,000				7,068,000
Discounts and Allowances-Tuition Fees	862,213-	484,917-				1,347,130-
		9,416,990	90,000			9,506,990
Discounts and Allowances-Fees	2,779-	639,270-	5,376-			647,425-
Waivers and Exemptions	158,872	804,684	3,569			967,125
Contracts and Grants		11,249,696		22,468,044		33,717,740
Student Financial Assistance				747,848		747,848
Gifts		120,000		3,071,625		3,191,625
Sales and Services	6,670,267	22,191,325	384,028			29,245,620
Investment Income		9,872,986	30,000			9,902,986
Other Operating Income		81,800				81,800
Total Revenue	154,215,191	59,681,294	502,221	26,287,517		240,686,223
Expenses						
Salaries - Faculty	39,445,139	5,860,861		5,701,562		51,007,562
Salaries - Non-Faculty	46,269,704	11,572,132	251,239	9,718,283		67,811,358
Wages	703,717	1,374,717	6,000	182,364		2,266,798
Benefits	19,724,268	4,725,096	10,997	2,001,586		26,461,947
Utilities	7,326,496					7,326,496
Scholarships	776,518	3,172,248	3,569	934,848		4,887,183
Scholarship Discounts	137,517-	1,124,187-		732,851-		1,994,555-
Operations and Maintenance	30,787,450	36,703,944	235,792	6,008,622		73,735,808
Equipment (Capitalized)	602,083	3,555,930		1,740,252		5,898,265
Total Expense(Less Service Depts)	145,497,858	65,840,741	507,597	25,554,666		237,400,862
Net Service Departments						
Total Expense	145,497,858	65,840,741	507,597	25,554,666		237,400,862
Transfers						
Retirement of Indebtedness	8,275,893-	1,209,468-				9,485,361-
Other Transfers	441,440-	7,368,915	5,376	732,851-		6,200,000
Total Transfers	8,717,333-	6,159,447	5,376	732,851-		3,285,361-
Net Change in Fund Balance						

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100000	HSC APPROPRIATIONS						
	Revenue						
	State Approp - Gene		119,269,646				
	State Approp - Othe		112,525				
	Account Total	0	119,382,171	119,382,171-	0	0	0
100001	BENEFITS PAID BY THE STATE						
	Revenue						
	State Approp - Bene		8,729,872				
	Account Total	0	8,729,872	8,729,872-	0	0	0
100002	DUE FROM ERS - HSC						
	Revenue						
	State Approp - Bene		6,640,128				
	Account Total	0	6,640,128	6,640,128-	0	0	0
101000	MED-RES-STATE MIN TUITION						
	Revenue						
	Tuition - State		7,629,873				
	Account Total	0	7,629,873	7,629,873-	0	0	0
101010	MED-TUITION & WAIVERS						
	Revenue						
	Discounts and Allow		862,213-				
	Discounts and Allow		2,779-				
	Waivers and Exempti		158,872				
	Account Total	0	706,120-	706,120	0	0	0
101110	MED-RES TUITION (BAT)						
	Revenue						
	Tuition - State		5,869,000				
	Account Total	0	5,869,000	5,869,000-	0	0	0
105010	CLINIC-DENTAL HYGIENE						
	Revenue						
	Sales and Services		80,000				
	Account Total	0	80,000	80,000-	0	0	0
105020	CLINIC-DIAGNOSTIC SCIENCES						
	Revenue						
	Sales and Services		600,000				
	Account Total	0	600,000	600,000-	0	0	0
105030	CLINIC-ENDODONTICS						
	Revenue						
	Sales and Services		50,000				
	Account Total	0	50,000	50,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
105040	CLINIC-ENDODONTICS-GRADUATE						
	Revenue						
	Sales and Services		380,000				
	Account Total	0	380,000	380,000-	0	0	0
105050	CLINIC-GENERAL DENTISTRY						
	Revenue						
	Sales and Services		1,150,000				
	Account Total	0	1,150,000	1,150,000-	0	0	0
105060	CLINIC-GENERAL DENTISTRY-GRADUATE						
	Revenue						
	Sales and Services		470,000				
	Account Total	0	470,000	470,000-	0	0	0
105080	CLINIC-OPERATIVE						
	Revenue						
	Sales and Services		250,000				
	Account Total	0	250,000	250,000-	0	0	0
105090	CLINIC-ORAL SURGERY						
	Revenue						
	Sales and Services		200,000				
	Account Total	0	200,000	200,000-	0	0	0
105100	CLINIC-ORAL SURGERY-GRADUATE						
	Revenue						
	Sales and Services		500,000				
	Account Total	0	500,000	500,000-	0	0	0
105110	CLINIC-ORTHODONTICS-GRADUATE						
	Revenue						
	Sales and Services		630,000				
	Account Total	0	630,000	630,000-	0	0	0
105130	CLINIC-PEDIATRIC DENTISTRY						
	Revenue						
	Sales and Services		70,000				
	Account Total	0	70,000	70,000-	0	0	0
105140	CLINIC-PEDIATRIC DENTISTRY-GRADUATE						
	Revenue						
	Sales and Services		190,000				
	Account Total	0	190,000	190,000-	0	0	0
105150	CLINIC-PERIODONTICS						
	Revenue						
	Sales and Services		95,000				
	Account Total	0	95,000	95,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
105160	CLINIC-PERIODONTICS-GRADUATE						
	Revenue						
	Sales and Services		300,000				
	Account Total	0	300,000	300,000-	0	0	0
105170	CLINIC-PROSTHODONTICS-FIXED						
	Revenue						
	Sales and Services		170,000				
	Account Total	0	170,000	170,000-	0	0	0
105180	CLINIC-PROSTHODONTICS-GRADUATE						
	Revenue						
	Sales and Services		250,000				
	Account Total	0	250,000	250,000-	0	0	0
105190	CLINIC-PROSTHODONTICS-REMOV						
	Revenue						
	Sales and Services		290,000				
	Account Total	0	290,000	290,000-	0	0	0
105200	CLINIC-STOMATOLOGY						
	Revenue						
	Sales and Services		38,000				
	Account Total	0	38,000	38,000-	0	0	0
105210	CLINIC-REGISTRATION						
	Revenue						
	Sales and Services		120,000				
	Account Total	0	120,000	120,000-	0	0	0
105230	CLINIC INCOME-GENERAL						
	Revenue						
	Sales and Services		337,267				
	Account Total	0	337,267	337,267-	0	0	0
105231	OVERREALIZED CLINIC INCOME - HSC						
	Revenue						
	Sales and Services		500,000				
	Account Total	0	500,000	500,000-	0	0	0
115000	AFR/BUDGET ONLY - FUNCTION 35						
	Expense						
	Operations and Maintenance				1,931,190		
	Account Total	0	0	1,931,190	1,931,190	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116100	AFR/BUDGET ONLY - FUNCTION 10 Expense						
	Salaries - Non-Faculty				4,000,000		
	Wages				531,000		
	Operations and Maintenance				7,406,645-		
	Equipment (Capitalized)				602,083		
	Account Total	0	0	2,273,562-	2,273,562-	0	0
116150	AFR/BUDGET ONLY - FUNCTION 15 Expense						
	Operations and Maintenance				3,595,356-		
	Account Total	0	0	3,595,356-	3,595,356-	0	0
116200	AFR/BUDGET ONLY - FUNCTION 20 Expense						
	Operations and Maintenance				337,312		
	Account Total	0	0	337,312	337,312	0	0
116250	AFR/BUDGET ONLY - FUNCTION 25 Expense						
	Operations and Maintenance				2,029,389-		
	Account Total	0	0	2,029,389-	2,029,389-	0	0
116300	AFR/BUDGET ONLY - FUNCTION 30 Expense						
	Operations and Maintenance				965,165		
	Account Total	0	0	965,165	965,165	0	0
116350	AFR/BUDGET ONLY - FUNCTION 40 Expense						
	Utilities				7,326,496		
	Operations and Maintenance				2,575,421-		
	Account Total	0	0	4,751,075	4,751,075	0	0
116450	AFR/ BUDEGET ONLY-FUNCTION 60 Expense						
	Operations and Maintenance				86,435-		
	Account Total	0	0	86,435-	86,435-	0	0
119800	SALARY SAVINGS-ACADEMIC SUPPORT Expense						
	Salaries - Faculty				179,880		
	Salaries - Non-Faculty				84,732		
	Account Total	0	0	264,612	264,612	0	0
120001	LIBRARY CONTRACT - TAMU Expense						
	Operations and Maintenance				1,589,075		
	Account Total	0	0	1,589,075	1,589,075	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120010-00000	LIBRARY Expense						
	Salaries - Faculty				77,337		
	Salaries - Non-Faculty				152,710		
	Operations and Maintenance				2,000		
	Account Total	0	0	246,089	232,047	14,042	14,042
120010-46128	CS-LACY-HSC-461281-00001 Expense						
	Salaries - Faculty				9,842		
	Salaries - Non-Faculty				4,200		
	Account Total	0	0	0	14,042	14,042-	14,042-
121000	SHSC - DIFFERENTIAL TUITION (BAT) Expense						
	Operations and Maintenance				1,066,000		
	Account Total	0	0	1,066,000	1,066,000	0	0
121100	COM - DIFFERENTIAL TUITION (BAT) Expense						
	Operations and Maintenance				1,900,000		
	Account Total	0	0	1,900,000	1,900,000	0	0
121200	SGS - DIFFERENTIAL TUITION (BAT) Expense						
	Salaries - Non-Faculty				43,559		
	Operations and Maintenance				14,341		
	Account Total	0	0	57,900	57,900	0	0
121300	IBT - DIFFERENTIAL TUITION (BAT) Expense						
	Salaries - Faculty				38,100		
	Account Total	0	0	38,100	38,100	0	0
121400	SRPH - DIFFERENTIAL TUITION (BAT) Expense						
	Salaries - Faculty				313,000		
	Account Total	0	0	313,000	313,000	0	0
121500	COP - DIFFERENTIAL TUITION (BAT) Expense						
	Operations and Maintenance				1,080,000		
	Account Total	0	0	1,080,000	1,080,000	0	0
121600	BCD - DIFFERENTIAL TUITION (BAT) Expense						
	Operations and Maintenance				883,000		
	Account Total	0	0	883,000	883,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
122100	SCHOLARSHIP-WAIVERS & EXEMPTIONS Expense						
	Scholarships				676,518		
	Scholarship Discounts				137,517-		
	Operations and Maintenance				385,000-		
	Account Total	0	0	154,001	154,001	0	0
123000-00000	NEUROSCIENCE & EXPERIMENTAL THERAPE Expense						
	Salaries - Faculty				2,052,931		
	Salaries - Non-Faculty				374,519		
	Operations and Maintenance				58,636		
	Account Total	0	0	2,486,086	2,486,086	0	0
123001-00000	HUMAN ANATOMY DEPARTMENT RESOURCE						
	Account Total	0	0	18,968	0	18,968	18,968
123001-20000	RESOURCES - REDDY Expense						
	Salaries - Non-Faculty				16,084		
	Account Total	0	0	0	16,084	16,084-	16,084-
123001-40000	RESOURCES - RIMER Expense						
	Salaries - Non-Faculty				2,884		
	Account Total	0	0	0	2,884	2,884-	2,884-
123002-00000	HUMAN ANATOMY-RESOURCES/RESEARCH						
	Account Total	0	0	235,585	0	235,585	235,585
123002-00003	REVERSION FUND - FRYE Expense						
	Salaries - Non-Faculty				28,139		
	Account Total	0	0	0	28,139	28,139-	28,139-
123002-00004	REVERSION FUND - GRIFFITH Expense						
	Salaries - Faculty				34,730		
	Account Total	0	0	0	34,730	34,730-	34,730-
123002-29226	REVERSION FUND-SOHRABJI Expense						
	Salaries - Faculty				13,261		
	Salaries - Non-Faculty				39,455		
	Operations and Maintenance				60,000		
	Account Total	0	0	0	112,716	112,716-	112,716-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123002-29731	REVERSION FUND-MIRANDA Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	0	60,000	60,000-	60,000-
123020-00000	MCMD - DR. BAYLESS Expense						
	Salaries - Non-Faculty				96,889		
	Account Total	0	0	96,889	96,889	0	0
123023-00000	MCMD - DR. WELLS Expense						
	Salaries - Non-Faculty				36,943		
	Account Total	0	0	36,943	36,943	0	0
123024	DR. GUMIENNY-START UP FUNDS Expense						
	Salaries - Non-Faculty				18,411		
	Account Total	0	0	18,411	18,411	0	0
123025-00000	MOLECULAR & CELLULAR MEDICINE Expense						
	Salaries - Faculty				1,461,067		
	Salaries - Non-Faculty				494,286		
	Operations and Maintenance				307,990		
	Account Total	0	0	2,308,655	2,263,343	45,312	45,312
123025-00001	FICHT BRIDGE FUNDING Expense						
	Salaries - Non-Faculty				20,182		
	Account Total	0	0	0	20,182	20,182-	20,182-
123025-42672	CS-BAYLESS-TAMRF#426721 Expense						
	Salaries - Faculty				25,130		
	Account Total	0	0	0	25,130	25,130-	25,130-
123026	FICHT - SALARY SAVINGS Expense						
	Salaries - Non-Faculty				66,659		
	Account Total	0	0	66,659	66,659	0	0
123030-00000	SR FACULTY START UP FUNDS Expense						
	Salaries - Non-Faculty				168,327		
	Account Total	0	0	168,327	168,327	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123031-00000	JR FACULTY START UP FUNDS						
	Expense						
	Salaries - Non-Faculty				46,913		
	Account Total	0	0	46,913	46,913	0	0
123035-00000	SITCHERAN - SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				43,565		
	Account Total	0	0	43,565	43,565	0	0
123036-00000	FUCHS-YOUNG START UP						
	Expense						
	Salaries - Faculty				23,549		
	Salaries - Non-Faculty				15,064		
	Account Total	0	0	38,613	38,613	0	0
123037	EHS SUMMER INSTITUTE						
	Expense						
	Salaries - Non-Faculty				69,657		
	Account Total	0	0	69,657	69,657	0	0
123050	FAMILY AND COMMUNITY MEDICINE						
	Expense						
	Salaries - Non-Faculty				113,239		
	Operations and Maintenance				25,000		
	Account Total	0	0	138,239	138,239	0	0
123070-00000	HUMANITIES IN MEDICINE						
	Expense						
	Salaries - Faculty				479,759		
	Salaries - Non-Faculty				123,563		
	Operations and Maintenance				91,299		
	Account Total	0	0	694,621	694,621	0	0
123075-00000	MICROBIAL AND MOLEC PATHOGENESIS						
	Expense						
	Salaries - Faculty				1,362,520		
	Salaries - Non-Faculty				263,704		
	Account Total	0	0	1,695,841	1,626,224	69,617	69,617
123075-42386	CS-SAMUEL-RF#423861						
	Expense						
	Salaries - Faculty				9,684		
	Account Total	0	0	0	9,684	9,684-	9,684-
123075-61501	CS-ANDREWS-POLYMERIS-HSC #461501						
	Expense						
	Salaries - Faculty				24,720		
	Account Total	0	0	0	24,720	24,720-	24,720-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123075-61681	CS-SAMUEL-HSC#61681 Expense Salaries - Faculty				19,367		
	Account Total	0	0	0	19,367	19,367-	19,367-
123075-61781	CS-SAMUEL-HSC#61781 Expense Salaries - Faculty				15,846		
	Account Total	0	0	0	15,846	15,846-	15,846-
123076	KOBAYASHI START-UP - STATE Expense Salaries - Non-Faculty				38,110		
	Account Total	0	0	38,110	38,110	0	0
123077	LEIBOWITZ - RELEASE SALARY Expense Salaries - Non-Faculty				19,679		
	Account Total	0	0	19,679	19,679	0	0
123080	SAMUEL - RELEASE SALARY Expense Salaries - Non-Faculty				2,464		
	Account Total	0	0	2,464	2,464	0	0
123081	SKARE - RELEASE SALARY Expense Salaries - Non-Faculty				6,740		
	Account Total	0	0	6,740	6,740	0	0
123083	SANCHEZ - RELEASE SALARY Expense Salaries - Faculty				6,867		
	Account Total	0	0	6,867	6,867	0	0
123087	MCGREGOR START-UP - STATE Expense Salaries - Faculty Salaries - Non-Faculty				73,980 101,661		
	Account Total	0	0	175,641	175,641	0	0
123100-00000	CLINICAL PATHOLOGY Expense Salaries - Faculty Operations and Maintenance				143,328 4,323		
	Account Total	0	0	147,651	147,651	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123150-00000	MEDICAL PHYSIOLOGY Expense						
	Salaries - Faculty				2,009,754		
	Salaries - Non-Faculty				457,526		
	Operations and Maintenance				67,149		
	Account Total	0	0	2,695,466	2,534,429	161,037	161,037
123150-46146	CS - TONG OSRS PROJECT 461461-00001 Expense						
	Salaries - Faculty				65,664		
	Account Total	0	0	0	65,664	65,664-	65,664-
123150-46165	CS-461651-00001 ZAWIEJA, DAVID C. Expense						
	Salaries - Faculty				8,757		
	Account Total	0	0	0	8,757	8,757-	8,757-
123150-50259	CS-MUTHUCHAMY RF#502591 Expense						
	Salaries - Faculty				16,013		
	Account Total	0	0	0	16,013	16,013-	16,013-
123150-60391	CS-KUO-RF 460391-00001 Expense						
	Salaries - Faculty				35,939		
	Account Total	0	0	0	35,939	35,939-	35,939-
123150-62001	KUO-CS-HSC PROJECT 462001 Expense						
	Salaries - Faculty				8,881		
	Account Total	0	0	0	8,881	8,881-	8,881-
123150-62051	CS-PENG-HSC PROJECT 462051-00001 Expense						
	Salaries - Faculty				25,783		
	Account Total	0	0	0	25,783	25,783-	25,783-
123177-00000	INTERNAL MEDICINE - S&W Expense						
	Salaries - Faculty				458,757		
	Salaries - Non-Faculty				87,666		
	Operations and Maintenance				31,560		
	Account Total	0	0	729,683	577,983	151,700	151,700
123177-10000	ALPINI - SALARY SAVINGS Expense						
	Salaries - Faculty				6,098		
	Salaries - Non-Faculty				54,895		
	Account Total	0	0	0	60,993	60,993-	60,993-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123177-30000	DEMORROW SALARY SAVINGS Expense						
	Salaries - Faculty				13,925		
	Salaries - Non-Faculty				39,533		
	Account Total	0	0	0	53,458	53,458-	53,458-
123177-40000	GLASER SALARY SAVINGS Expense						
	Salaries - Non-Faculty				37,249		
	Account Total	0	0	0	37,249	37,249-	37,249-
123182	PEDIATRICS - CS Expense						
	Salaries - Faculty				52,752		
	Account Total	0	0	52,752	52,752	0	0
123192-00000	SURGERY - S&W Expense						
	Salaries - Non-Faculty				30,715		
	Account Total	0	0	30,715	30,715	0	0
123211-00000	MD/PHD COM INITIATIVE Expense						
	Operations and Maintenance				336,751		
	Account Total	0	0	336,751	336,751	0	0
124030-00000	DEPT OF BIOMEDICAL SCIENCE Expense						
	Salaries - Faculty				1,794,203		
	Salaries - Non-Faculty				240,549		
	Operations and Maintenance				13,609		
	Account Total	0	0	2,048,361	2,048,361	0	0
124050	DEPT OF DENTAL HYGIENE Expense						
	Salaries - Faculty				502,214		
	Salaries - Non-Faculty				44,840		
	Operations and Maintenance				7,654		
	Account Total	0	0	554,708	554,708	0	0
124060-00000	DEPT OF DIAGNOSTIC SCIENCE Expense						
	Salaries - Faculty				1,113,160		
	Salaries - Non-Faculty				82,128		
	Operations and Maintenance				10,000		
	Account Total	0	0	1,205,288	1,205,288	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124070	DEPT OF GENERAL DENTISTRY Expense						
	Salaries - Faculty				1,270,075		
	Salaries - Non-Faculty				57,093		
	Operations and Maintenance				8,150		
	Account Total	0	0	1,335,318	1,335,318	0	0
124080	DEPT OF ORAL SURGERY Expense						
	Salaries - Faculty				1,127,152		
	Salaries - Non-Faculty				192,156		
	Operations and Maintenance				197,349		
	Account Total	0	0	1,516,657	1,516,657	0	0
124100	DEPT OF ORTHODONTICS Expense						
	Salaries - Faculty				617,457		
	Salaries - Non-Faculty				53,491		
	Operations and Maintenance				11,100		
	Account Total	0	0	682,048	682,048	0	0
124110	DEPT OF PEDIATRIC DENTISTRY Expense						
	Salaries - Faculty				705,516		
	Salaries - Non-Faculty				92,277		
	Account Total	0	0	797,793	797,793	0	0
124120-00000	DEPT OF PERIODONTICS Expense						
	Salaries - Faculty				1,110,482		
	Salaries - Non-Faculty				68,960		
	Operations and Maintenance				8,383		
	Account Total	0	0	1,187,825	1,187,825	0	0
124130-00000	DEPT OF PUBLIC HEALTH SCIENCE Expense						
	Salaries - Faculty				380,858		
	Salaries - Non-Faculty				200,817		
	Operations and Maintenance				6,250		
	Account Total	0	0	644,155	587,925	56,230	56,230
124130-50047	CS-JONES-RF #500471 Expense						
	Salaries - Faculty				56,230		
	Account Total	0	0	0	56,230	56,230-	56,230-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124140-00000	DEPT OF RESTORATIVE SCIENCE						
	Expense						
	Salaries - Faculty				2,866,881		
	Salaries - Non-Faculty				57,568		
	Operations and Maintenance				65,989		
	Account Total	0	0	2,990,438	2,990,438	0	0
124150	DEPT OF ENDODONTICS						
	Expense						
	Salaries - Faculty				462,497		
	Salaries - Non-Faculty				42,933		
	Operations and Maintenance				32,181		
	Account Total	0	0	537,611	537,611	0	0
124160	INSTRUCTIONAL - GRAD PROSTH						
	Expense						
	Operations and Maintenance				19,000		
	Account Total	0	0	19,000	19,000	0	0
124170-00000	DEAN'S DIRECT REPORTS - INSTRUCTION						
	Expense						
	Salaries - Faculty				1,965,512		
	Salaries - Non-Faculty				230,513		
	Account Total	0	0	2,228,218	2,196,025	32,193	32,193
124170-50047	CS-JONES-RF # 500471						
	Expense						
	Salaries - Faculty				22,506		
	Account Total	0	0	0	22,506	22,506-	22,506-
124170-50151	CS-JONES-RF #501511						
	Expense						
	Salaries - Faculty				9,687		
	Account Total	0	0	0	9,687	9,687-	9,687-
125400-00000	RESEARCH AND GRADUATE STUDIES-COM						
	Expense						
	Salaries - Non-Faculty				73,172		
	Operations and Maintenance				25,000		
	Account Total	0	0	98,172	98,172	0	0
125500-00000	GRADUATE STIPENDS						
	Expense						
	Scholarships				100,000		
	Operations and Maintenance				625,950		
	Account Total	0	0	725,950	725,950	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126200-00000	SCHOOL OF RURAL PUBLIC HEALTH						
	Expense						
	Salaries - Faculty				6,308		
	Salaries - Non-Faculty				678,682		
	Account Total	0	0	1,028,199	684,990	343,209	343,209
126200-12000	SRPH PUBLIC HEALTH PRACTICE						
	Expense						
	Salaries - Faculty				3,091		
	Salaries - Non-Faculty				161,941		
	Account Total	0	0	0	165,032	165,032-	165,032-
126200-22000	SALARY, OFFICE OF RESEARCH						
	Expense						
	Salaries - Non-Faculty				156,965		
	Account Total	0	0	0	156,965	156,965-	156,965-
126200-24006	BOLIN, RURAL HEALTHY PEOPLE						
	Expense						
	Salaries - Non-Faculty				16,523		
	Account Total	0	0	0	16,523	16,523-	16,523-
126200-67000	SRPH-FACULTY DEVELOPMENT PROGRAM						
	Expense						
	Salaries - Non-Faculty				4,689		
	Account Total	0	0	0	4,689	4,689-	4,689-
126201-00000	SRPH - E-LEARNING						
	Expense						
	Salaries - Non-Faculty				150,793		
	Account Total	0	0	150,793	150,793	0	0
126205-00000	SRPH-CHOT						
	Expense						
	Salaries - Faculty				15,118		
	Salaries - Non-Faculty				92,074		
	Account Total	0	0	107,192	107,192	0	0
126225-00000	SRPH -SALARY SAVINGS-DEAN						
	Expense						
	Salaries - Faculty				149,350		
	Account Total	0	0	149,350	149,350	0	0
126230-00000	SOUTH TEXAS CENTER						
	Expense						
	Salaries - Faculty				304,312		
	Salaries - Non-Faculty				241,048		
	Account Total	0	0	552,048	545,360	6,688	6,688

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126230-60731	CS 460731 ASHTMA - CARRILLO ZUNIGA Expense						
	Salaries - Faculty				4,180		
	Account Total	0	0	0	4,180	4,180-	4,180-
126230-61261	CS-SRPH-NIOSH CONGLETON 461261 Expense						
	Salaries - Faculty				2,508		
	Account Total	0	0	0	2,508	2,508-	2,508-
126240-00000	ENVIRONMENTAL AND OCCUPATIONAL HLTH Expense						
	Salaries - Faculty				558,369		
	Salaries - Non-Faculty				70,736		
	Account Total	0	0	669,220	629,105	40,115	40,115
126240-42691	CS SRPH RF MCDONALD 426912 BORDER Expense						
	Salaries - Faculty				7,585		
	Account Total	0	0	0	7,585	7,585-	7,585-
126240-49843	CS - RF (RENE') PMP MOI RF # 49843 Expense						
	Salaries - Non-Faculty				3,204		
	Account Total	0	0	0	3,204	3,204-	3,204-
126240-50279	CS-RF PHTC 502791 MCDONALD Expense						
	Salaries - Faculty				7,585		
	Salaries - Non-Faculty				4,006		
	Account Total	0	0	0	11,591	11,591-	11,591-
126240-61261	CS - SRPH NIOSH CONGLETON 461261 Expense						
	Salaries - Faculty				9,220		
	Salaries - Non-Faculty				4,006		
	Account Total	0	0	0	13,226	13,226-	13,226-
126240-62211	CS OSRS MEHTA 23-462211 Expense						
	Salaries - Faculty				4,509		
	Account Total	0	0	0	4,509	4,509-	4,509-
126250-00000	EPIDEMIOLOGY & BIostatISTICS Expense						
	Salaries - Faculty				1,003,884		
	Salaries - Non-Faculty				142,763		
	Account Total	0	0	1,155,962	1,146,647	9,315	9,315

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
126250-50279	CS-RF PHTC 502791 MCDONALD Expense						
	Salaries - Faculty				9,315		
	Account Total	0	0	0	9,315	9,315-	9,315-
126260-00000	HEALTH POLICY AND MANAGEMENT Expense						
	Salaries - Faculty				629,828		
	Salaries - Non-Faculty				142,276		
	Account Total	0	0	772,104	772,104	0	0
126270-00000	HLTH PROMOTION & COMMUNITY HLTH SCI Expense						
	Salaries - Faculty				341,182		
	Salaries - Non-Faculty				212,113		
	Account Total	0	0	631,651	553,295	78,356	78,356
126270-42254	CS-RF ORY 422543-00001 UTRWJ Expense						
	Salaries - Faculty				2,399		
	Account Total	0	0	0	2,399	2,399-	2,399-
126270-42656	CS-RF CDC MCLEROY #42656 Expense						
	Salaries - Faculty				18,070		
	Salaries - Non-Faculty				37,983		
	Account Total	0	0	0	56,053	56,053-	56,053-
126270-60201	CS - HONG 460201-00001 LIBRARY Expense						
	Salaries - Faculty				1,298		
	Account Total	0	0	0	1,298	1,298-	1,298-
126270-61881	CS- ORY PRO UTSPH/CA 461881 Expense						
	Salaries - Faculty				1,597		
	Account Total	0	0	0	1,597	1,597-	1,597-
126270-80248	CS - SRPH LEGACY GRANT,23-480248 Expense						
	Salaries - Faculty				17,009		
	Account Total	0	0	0	17,009	17,009-	17,009-
127000	GRADUATE MEDICAL EDUCATION Expense						
	Operations and Maintenance				1,812,528		
	Account Total	0	0	1,812,528	1,812,528	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
127004-00000	GME-FAMILY MEDICINE RESIDENCY PROGM Expense						
	Salaries - Non-Faculty				77,956		
	Account Total	0	0	77,956	77,956	0	0
127100-00000	PHARMACY - INSTRUCTION Expense						
	Salaries - Faculty				3,553,660		
	Salaries - Non-Faculty				726,491		
	Operations and Maintenance				415,684		
	Account Total	0	0	4,695,835	4,695,835	0	0
127500-00000	NURSING-INSTRUCTION Expense						
	Salaries - Faculty				1,638,390		
	Salaries - Non-Faculty				133,900		
	Operations and Maintenance				457,821-		
	Account Total	0	0	1,329,595	1,314,469	15,126	15,126
127500-40102	CS-HANSEN 440102 Expense						
	Salaries - Non-Faculty				14,021		
	Account Total	0	0	0	14,021	14,021-	14,021-
127500-46049	CS-LANDRY 460491 Expense						
	Salaries - Faculty				1,105		
	Account Total	0	0	0	1,105	1,105-	1,105-
127501	GRADUATE NURSING Expense						
	Salaries - Faculty				307,455		
	Salaries - Non-Faculty				113,301		
	Account Total	0	0	420,756	420,756	0	0
127600	CLINICAL LEARNING RESOURCE CENTER Expense						
	Salaries - Non-Faculty				368,105		
	Wages				26,780		
	Account Total	0	0	394,885	394,885	0	0
128000-00000	INSTRUCTIONAL ADMINISTRATION Expense						
	Salaries - Non-Faculty				775,781		
	Operations and Maintenance				65,982		
	Account Total	0	0	841,763	841,763	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128003	FINANCE AND ADMINISTRATION - COM Expense						
	Salaries - Non-Faculty				558,613		
	Operations and Maintenance				61,755		
	Account Total	0	0	620,368	620,368	0	0
128004	ACADEMIC AFFAIRS - COM Expense						
	Salaries - Non-Faculty				469,908		
	Operations and Maintenance				50,782		
	Account Total	0	0	520,690	520,690	0	0
128005-00000	INSTITUTIONAL ADVANCEMENT - COM Expense						
	Salaries - Non-Faculty				352,268		
	Operations and Maintenance				136,898		
	Account Total	0	0	489,166	489,166	0	0
128006-00000	BV TELEHEALTH PARTNERSHIP Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
128008	FINANCE AND ADMIN TEMPLE CAMPUS-COM Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
128010	ADMINISTRATIVE STIPENDS - COM Expense						
	Salaries - Faculty				457,181		
	Salaries - Non-Faculty				464,076		
	Account Total	0	0	921,257	921,257	0	0
128013	FACULTY AFFAIRS - COM Expense						
	Salaries - Non-Faculty				229,529		
	Operations and Maintenance				25,532		
	Account Total	0	0	255,061	255,061	0	0
128014	OFFICE OF EDUCATIONAL DEVELOPMENT Expense						
	Salaries - Non-Faculty				244,446		
	Operations and Maintenance				20,000		
	Account Total	0	0	264,446	264,446	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128016-00000	TEX VET SUPPORT FROM PRESIDENT Expense						
	Operations and Maintenance				131,387-		
	Account Total	0	0	0	131,387-	131,387	131,387
128016-60592	CS-TEXVET #460592 Expense						
	Salaries - Non-Faculty				131,387		
	Account Total	0	0	0	131,387	131,387-	131,387-
128050-00000	OFFICE OF ACADEMIC TECHNOLOGY Expense						
	Salaries - Faculty				48,640		
	Salaries - Non-Faculty				117,605		
	Operations and Maintenance				35,274		
	Account Total	0	0	201,519	201,519	0	0
128100-00000	ACADEMIC AFFAIRS Expense						
	Salaries - Faculty				169,546		
	Salaries - Non-Faculty				174,279		
	Account Total	0	0	343,825	343,825	0	0
128110	OFFICE OF THE DEAN Expense						
	Salaries - Non-Faculty				458,172		
	Account Total	0	0	458,172	458,172	0	0
128111	WOLINSKY - BCD DEAN STARTUP Expense						
	Salaries - Faculty				5,793		
	Account Total	0	0	5,793	5,793	0	0
128115	RGS OPERATING Expense						
	Salaries - Faculty				85,985		
	Salaries - Non-Faculty				206,885		
	Account Total	0	0	292,870	292,870	0	0
128130	BAYLOR BIOPSIES Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
128150	RESTORATIVE-INCENTIVE MERIT PROGRAM Expense						
	Salaries - Faculty				3,105		
	Account Total	0	0	3,105	3,105	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
128155	PUBLIC HEALTH-INCENTIVE MERIT PROG Expense						
	Salaries - Faculty				10,995		
	Salaries - Non-Faculty				388		
	Account Total	0	0	11,383	11,383	0	0
128170	BIOMEDICAL-INCENTIVE MERIT PROGRAM Expense						
	Salaries - Faculty				40,539		
	Salaries - Non-Faculty				64,759		
	Account Total	0	0	105,298	105,298	0	0
128185	HCOP MATCHING FUNDS Expense						
	Salaries - Non-Faculty				44,866		
	Account Total	0	0	44,866	44,866	0	0
128201	PERIODONTICS INCENTIVE MERIT PGM Expense						
	Salaries - Faculty				4,903		
	Account Total	0	0	4,903	4,903	0	0
128305-00000	SRPH-OFFICE OF SPECIAL PROJECTS Expense						
	Salaries - Non-Faculty				94,102		
	Account Total	0	0	94,102	94,102	0	0
128400-00000	PHARMACY-ACADEMIC SUPPORT Expense						
	Salaries - Faculty				615,645		
	Salaries - Non-Faculty				1,591,031		
	Operations and Maintenance				394,502		
	Account Total	0	0	2,601,178	2,601,178	0	0
128500-00000	NURSING-ACADEMIC SUPPORT Expense						
	Salaries - Non-Faculty				987,307		
	Account Total	0	0	987,307	987,307	0	0
130025	OFFICE OF COM RESEARCH Expense						
	Salaries - Faculty				34,691		
	Salaries - Non-Faculty				233,174		
	Operations and Maintenance				23,305		
	Account Total	0	0	291,170	291,170	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130027-00000	WEHNER-WELCH CHAIR Expense						
	Salaries - Faculty				487,200		
	Salaries - Non-Faculty				124,698		
	Account Total	0	0	611,898	611,898	0	0
130028	JOHNSON-SALARY SAVINGS Expense						
	Salaries - Non-Faculty				158,660		
	Account Total	0	0	158,660	158,660	0	0
130030-00000	REGENERATIVE MEDICINE Expense						
	Salaries - Faculty				3,154		
	Salaries - Non-Faculty				40,170		
	Account Total	0	0	43,324	43,324	0	0
130040	CLINICAL SCI & TRANS RESEARCH INST Expense						
	Salaries - Non-Faculty				36,606		
	Account Total	0	0	36,606	36,606	0	0
130050	INSTITUTE OF OCULAR PHARMACOLOGY Expense						
	Salaries - Faculty				113,297		
	Salaries - Non-Faculty				98,666		
	Operations and Maintenance				7,000		
	Account Total	0	0	218,963	218,963	0	0
130062-00000	RESEARCH & ACADEMIC SUPPORT Expense						
	Operations and Maintenance				6,207,215		
	Account Total	0	0	6,207,215	6,207,215	0	0
130063	COLLEGE OF MEDICINE Expense						
	Salaries - Faculty				567,530		
	Account Total	0	0	567,530	567,530	0	0
130064-00000	TEXAS A&M FAMILY MEDICINE RESIDENCY Expense						
	Salaries - Non-Faculty				36,256		
	Operations and Maintenance				25,000		
	Account Total	0	0	61,256	61,256	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
130066-00000	BAKER - START-UP FUNDS						
	Expense						
	Salaries - Faculty				942,649		
	Salaries - Non-Faculty				158,771		
	Operations and Maintenance				48,175		
	Account Total	0	0	1,354,450	1,149,595	204,855	204,855
130066-02000	BAUDINO DEPARTMENTAL STARTUP FUNDS						
	Expense						
	Salaries - Non-Faculty				39,651		
	Account Total	0	0	0	39,651	39,651-	39,651-
130066-04000	BAKER - SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				86,424		
	Account Total	0	0	0	86,424	86,424-	86,424-
130066-05000	DOSTAL - SALARY SAVINGS						
	Expense						
	Salaries - Faculty				19,208		
	Account Total	0	0	0	19,208	19,208-	19,208-
130066-06000	GUO DEPARTMENTAL STARTUP FUNDS						
	Expense						
	Salaries - Non-Faculty				26,611		
	Account Total	0	0	0	26,611	26,611-	26,611-
130066-09000	GUPTA - SALARY SAVINGS						
	Expense						
	Salaries - Non-Faculty				32,961		
	Account Total	0	0	0	32,961	32,961-	32,961-
130069-00000	DIVERSITY INITIATIVE - COM						
	Expense						
	Salaries - Non-Faculty				87,550		
	Operations and Maintenance				15,000		
	Account Total	0	0	102,550	102,550	0	0
130220	GRADUATE/SEED RESEARCH						
	Expense						
	Salaries - Faculty				8,786		
	Account Total	0	0	8,786	8,786	0	0
130240	BMS FACULTY START UP/KRAMER						
	Expense						
	Salaries - Non-Faculty				1,931		
	Account Total	0	0	1,931	1,931	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131100	NURSING - RESEARCH Expense Salaries - Non-Faculty				92,700		
	Account Total	0	0	92,700	92,700	0	0
132002-00000	IBT Expense Salaries - Faculty Salaries - Non-Faculty Operations and Maintenance				1,336,196 646,196 129,822		
	Account Total	0	0	2,448,544	2,112,214	336,330	336,330
132002-03101	CS-SAFE-AGRILIFE 503101 Expense Salaries - Faculty				42,774		
	Account Total	0	0	0	42,774	42,774-	42,774-
132002-11000	IBT - OTC SALARY FUNDING (JILKA) Expense Salaries - Faculty				18,923		
	Account Total	0	0	0	18,923	18,923-	18,923-
132002-12500	CHANG START UP Expense Salaries - Non-Faculty				1,823		
	Account Total	0	0	0	1,823	1,823-	1,823-
132002-33333	IBT - FACULTY STIPENDS Expense Salaries - Faculty				87,890		
	Account Total	0	0	0	87,890	87,890-	87,890-
132002-42561	CS-HOOK-RF #425611 Expense Salaries - Faculty				5,082		
	Account Total	0	0	0	5,082	5,082-	5,082-
132002-44600	CS-HOOK-OSRS #460191 Expense Salaries - Faculty				7,339		
	Account Total	0	0	0	7,339	7,339-	7,339-
132002-44717	CS-HOOK-RF #447173 Expense Salaries - Faculty				34,884		
	Account Total	0	0	0	34,884	34,884-	34,884-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132002-46021	CS - DAVIES - HSC 460211,2,3,4,5 Expense						
	Salaries - Faculty				30,895		
	Account Total	0	0	0	30,895	30,895-	30,895-
132002-46043	CS - STEPHAN - HSC 460431,2,3,4,5 Expense						
	Salaries - Faculty				15,465		
	Account Total	0	0	0	15,465	15,465-	15,465-
132002-46067	CS-HOOK-OSRS 460671 Expense						
	Salaries - Faculty				2,584		
	Account Total	0	0	0	2,584	2,584-	2,584-
132002-46075	CS-HOOK-OSRS 460751 Expense						
	Salaries - Faculty				2,752		
	Account Total	0	0	0	2,752	2,752-	2,752-
132002-50257	CS: WANG CPRIT GRANT 502571/2/3 Expense						
	Salaries - Faculty				29,238		
	Account Total	0	0	0	29,238	29,238-	29,238-
132002-60331	CS - WALKER - OSRS #460331 Expense						
	Salaries - Faculty				16,498		
	Account Total	0	0	0	16,498	16,498-	16,498-
132002-62021	CS - MCKEEHAN - OSRS #462021 Expense						
	Salaries - Faculty				40,183		
	Account Total	0	0	0	40,183	40,183-	40,183-
132003-10000	DAVIES START UP Expense						
	Salaries - Faculty				6,009		
	Salaries - Non-Faculty				22,967		
	Account Total	0	0	28,976	28,976	0	0
134001-00000	RESEARCH DEVELOPMENT-HUMAN ANATOMY Expense						
	Salaries - Non-Faculty				6,000		
	Account Total	0	0	6,000	6,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134004	RESEARCH DEVELOPMENT-MMPA Expense						
	Salaries - Non-Faculty				22,706		
	Account Total	0	0	22,706	22,706	0	0
134403-20004	CIRILLO: SAMVAP SUPPORT Expense						
	Salaries - Non-Faculty				733		
	Operations and Maintenance				733-		
	Account Total	0	0	0	0	0	0
136100	THECB-NSRP OVER 70 FY12/13 PROGRAM Expense						
	Salaries - Faculty				220,316		
	Salaries - Non-Faculty				13,905		
	Account Total	0	0	234,221	234,221	0	0
136500	THECB-FAMILY PRACTICE RESIDENCY PGM Expense						
	Operations and Maintenance				93,485		
	Account Total	0	0	93,485	93,485	0	0
140010	CLINICAL AFFAIRS Expense						
	Salaries - Faculty				33,567		
	Salaries - Non-Faculty				654,983		
	Account Total	0	0	688,550	688,550	0	0
140030	CLINIC-DIAGNOSTIC SCIENCE Expense						
	Salaries - Non-Faculty				184,542		
	Operations and Maintenance				16,542		
	Account Total	0	0	201,084	201,084	0	0
140040	CLINIC-GENERAL DENTISTRY Expense						
	Salaries - Non-Faculty				330,657		
	Operations and Maintenance				6,000		
	Account Total	0	0	336,657	336,657	0	0
140045	CLINIC-AEGD Expense						
	Salaries - Non-Faculty				187,309		
	Operations and Maintenance				47,000		
	Account Total	0	0	234,309	234,309	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140050	CLINIC-ORAL SURGERY Expense						
	Salaries - Non-Faculty				195,828		
	Operations and Maintenance				6,000		
	Account Total	0	0	201,828	201,828	0	0
140060	CLINIC-ORTHODONTICS Expense						
	Salaries - Non-Faculty				303,607		
	Operations and Maintenance				96,049		
	Account Total	0	0	399,656	399,656	0	0
140070	CLINIC-PEDIATRIC DENTISTRY Expense						
	Salaries - Non-Faculty				149,581		
	Operations and Maintenance				27,769		
	Account Total	0	0	177,350	177,350	0	0
140080	CLINIC-PERIODONTICS Expense						
	Salaries - Non-Faculty				339,773		
	Operations and Maintenance				90,531		
	Account Total	0	0	430,304	430,304	0	0
140082	CLINIC-PERIODONTICS-RESEARCH Expense						
	Operations and Maintenance				3,500		
	Account Total	0	0	3,500	3,500	0	0
140090-00000	CLINIC-PUBLIC HEALTH SCIENCE Expense						
	Salaries - Faculty				123,187		
	Account Total	0	0	123,187	123,187	0	0
140100-00000	CLINIC-3RD FLOOR DISPENSARY Expense						
	Salaries - Non-Faculty				557,642		
	Operations and Maintenance				313,898		
	Account Total	0	0	871,540	871,540	0	0
140110	CLINIC-ENDODONTICS Expense						
	Salaries - Non-Faculty				141,075		
	Operations and Maintenance				55,581		
	Account Total	0	0	196,656	196,656	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140120	CLINIC-GRADUATE PROSTHODONTICS Expense						
	Operations and Maintenance				56,000		
	Account Total	0	0	56,000	56,000	0	0
140140	CLINIC-RESTORATIVE SCIENCE Expense						
	Salaries - Non-Faculty				812,411		
	Account Total	0	0	812,411	812,411	0	0
140150	CLINIC-DENTAL HYGIENE Expense						
	Salaries - Non-Faculty				37,256		
	Operations and Maintenance				2,000		
	Account Total	0	0	39,256	39,256	0	0
150001	OFFICE OF THE PRESIDENT Expense						
	Salaries - Non-Faculty				461,168		
	Operations and Maintenance				158,493		
	Account Total	0	0	619,661	619,661	0	0
150002	FINANCE AND ADMINISTRATION Expense						
	Salaries - Non-Faculty				2,547,941		
	Wages				9,000		
	Benefits				17,000		
	Operations and Maintenance				13,412		
	Account Total	0	0	2,587,353	2,587,353	0	0
150003	HSC COMMUNICATIONS Expense						
	Salaries - Non-Faculty				563,121		
	Wages				10,000		
	Benefits				3,638		
	Operations and Maintenance				116,323		
	Account Total	0	0	693,082	693,082	0	0
150007-00000	INFORMATION RESOURCES Expense						
	Salaries - Non-Faculty				333,914		
	Operations and Maintenance				1,184,607		
	Account Total	0	0	1,518,521	1,518,521	0	0
150009	OUTSIDE ASSESSMENTS Expense						
	Operations and Maintenance				1,227,746		
	Account Total	0	0	1,227,746	1,227,746	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150010	TTVN, DS3 & CIS ASSESSMENTS Expense						
	Operations and Maintenance				262,892		
	Account Total	0	0	262,892	262,892	0	0
150011	HSC GENERAL COUNSEL Expense						
	Salaries - Non-Faculty				105,000		
	Operations and Maintenance				210,000-		
	Account Total	0	0	105,000-	105,000-	0	0
150013	INTERNATIONAL SERVICES Expense						
	Salaries - Non-Faculty				111,666		
	Account Total	0	0	111,666	111,666	0	0
150014-00000	DIVISION OF STUDENT SERVICES Expense						
	Salaries - Non-Faculty				209,345		
	Account Total	0	0	209,345	209,345	0	0
150015-00000	RESEARCH ADMINISTRATION Expense						
	Salaries - Faculty				59,595		
	Salaries - Non-Faculty				597,929		
	Operations and Maintenance				12,326		
	Account Total	0	0	669,850	669,850	0	0
150016-00000	OFFICE OF STUDENT BUSINESS SERVICES Expense						
	Salaries - Non-Faculty				85,035		
	Account Total	0	0	85,035	85,035	0	0
150017	ACADEMIC AFFAIRS Expense						
	Salaries - Non-Faculty				289,669		
	Operations and Maintenance				236,659		
	Account Total	0	0	526,328	526,328	0	0
150018	SGS ADMINISTRATION Expense						
	Salaries - Non-Faculty				65,801		
	Operations and Maintenance				9,747		
	Account Total	0	0	75,548	75,548	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150019	RESEARCH COMPLIANCE AND OUTREACH Expense						
	Salaries - Faculty				69,121		
	Salaries - Non-Faculty				35,844		
	Account Total	0	0	104,965	104,965	0	0
150022	RECEIVING & CENTRAL STORES Expense						
	Salaries - Non-Faculty				35,473		
	Operations and Maintenance				1,000		
	Account Total	0	0	36,473	36,473	0	0
150023-00000	DEAN'S DIRECT REPORTS - ADMIN Expense						
	Salaries - Non-Faculty				1,052,312		
	Account Total	0	0	1,099,510	1,052,312	47,198	47,198
150023-46128	CS-LACY-HSC-461281-00001 Expense						
	Salaries - Non-Faculty				47,198		
	Account Total	0	0	0	47,198	47,198-	47,198-
150024	FINANCIAL SERVICES Expense						
	Salaries - Non-Faculty				511,704		
	Operations and Maintenance				28,338		
	Account Total	0	0	540,042	540,042	0	0
150026	ASSOC DEAN FOR FINANCE Expense						
	Salaries - Non-Faculty				181,861		
	Operations and Maintenance				6,046		
	Account Total	0	0	187,907	187,907	0	0
150027	BCD GENERAL INSTITUTIONAL Expense						
	Operations and Maintenance				340,096		
	Account Total	0	0	340,096	340,096	0	0
150030	STAFF RECRUITMENT Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
150031	INSTITUTIONAL RESEARCH Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150033-00000	COMMUNICATION AND DEVELOPMENT Expense						
	Salaries - Faculty				13,884		
	Salaries - Non-Faculty				295,577		
	Account Total	0	0	309,461	309,461	0	0
150035	PURCHASING Expense						
	Salaries - Non-Faculty				186,364		
	Operations and Maintenance				4,987		
	Account Total	0	0	191,351	191,351	0	0
150039	MEDIA RESOURCES Expense						
	Salaries - Non-Faculty				271,061		
	Account Total	0	0	271,061	271,061	0	0
150040	ANIMAL RESOURCE UNIT Expense						
	Salaries - Non-Faculty				87,633		
	Operations and Maintenance				2,443		
	Account Total	0	0	90,076	90,076	0	0
150043	HUB PROGRAM Expense						
	Salaries - Non-Faculty				169,234		
	Wages				550		
	Benefits				1,750		
	Operations and Maintenance				2,000		
	Account Total	0	0	173,534	173,534	0	0
150045	HSC WIDE EXPENSES-ACADEMIC Expense						
	Salaries - Non-Faculty				105,000		
	Account Total	0	0	105,000	105,000	0	0
150046	OVER-REALIZED CLINIC REVENUE FR BCD Expense						
	Operations and Maintenance				500,000		
	Account Total	0	0	500,000	500,000	0	0
150049-00000	RURAL & COMMUNITY HEALTH INSTITUTE Expense						
	Salaries - Non-Faculty				151,788		
	Benefits				1,460		
	Operations and Maintenance				327,151		
	Account Total	0	0	496,620	480,399	16,221	16,221

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150049-42833	CS-MORROW-RF #428331						
	Expense						
	Salaries - Non-Faculty				15,801		
	Benefits				420		
	Account Total	0	0	0	16,221	16,221-	16,221-
150050	ONE HEALTH INITIATIVE						
	Expense						
	Salaries - Non-Faculty				38,625		
	Operations and Maintenance				1,375		
	Account Total	0	0	40,000	40,000	0	0
150051	FINANCE & ADMIN HSC WIDE EXPENSES						
	Expense						
	Operations and Maintenance				130,000		
	Account Total	0	0	130,000	130,000	0	0
150053	TEACHING LEARNING RESOURCE CENTER						
	Expense						
	Salaries - Non-Faculty				185,291		
	Wages				49,463		
	Account Total	0	0	234,754	234,754	0	0
150054	SACS ACCREDITATION						
	Expense						
	Salaries - Non-Faculty				37,088		
	Wages				49,570		
	Account Total	0	0	86,658	86,658	0	0
150055	GOVERNMENTAL AFFAIRS						
	Expense						
	Salaries - Non-Faculty				330,246		
	Operations and Maintenance				7,737		
	Account Total	0	0	337,983	337,983	0	0
150061-00000	IT-ACADEMIC SUPPORT						
	Account Total	0	0	2,009,942	0	2,009,942	2,009,942
150061-10000	INFORMATION RESOURCES - SUPPORT						
	Expense						
	Salaries - Non-Faculty				789,615		
	Account Total	0	0	0	789,615	789,615-	789,615-
150061-20000	INFORMATION RESOURCES - NETWORK SVC						
	Expense						
	Salaries - Non-Faculty				234,227		
	Account Total	0	0	0	234,227	234,227-	234,227-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150061-30000	INFORMATION RESOURCES - SYSTEM SVC Expense						
	Salaries - Non-Faculty				426,326		
	Account Total	0	0	0	426,326	426,326-	426,326-
150061-40000	INFORMATION RESOURCES - A/V SERVICE Expense						
	Salaries - Non-Faculty				144,623		
	Account Total	0	0	0	144,623	144,623-	144,623-
150061-50000	INFORMATION RESOURCES - WEB SERVICE Expense						
	Salaries - Non-Faculty				248,099		
	Account Total	0	0	0	248,099	248,099-	248,099-
150061-60000	INFORMATION RESOURCES - DEVELOPMENT Expense						
	Salaries - Non-Faculty				167,052		
	Account Total	0	0	0	167,052	167,052-	167,052-
150066	1115 WAIVER-REGION 17 Expense						
	Salaries - Faculty				4,593		
	Salaries - Non-Faculty				60,771		
	Account Total	0	0	65,364	65,364	0	0
150067	1115 WAIVER-REGION 8 Expense						
	Salaries - Non-Faculty				74,160		
	Account Total	0	0	74,160	74,160	0	0
150077	FACULTY SENATE Expense						
	Salaries - Non-Faculty				1,392		
	Account Total	0	0	1,392	1,392	0	0
151000	HSC - REAPPROPRIATED BALANCES Expense						
	Operations and Maintenance				2,468,575		
	Account Total	0	0	2,468,575	2,468,575	0	0
152000	BENEFITS PAID BY THE STATE Expense						
	Benefits				15,370,000		
	Account Total	0	0	15,370,000	15,370,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
152001	BENEFITS FOR MEDICAL EDUCATION Expense						
	Benefits				4,330,000		
	Account Total	0	0	4,330,000	4,330,000	0	0
159000-00000	ADMISSIONS-COLLEGE OF MEDICINE Expense						
	Salaries - Non-Faculty				462,859		
	Account Total	0	0	462,859	462,859	0	0
159001	STUDENT AFFAIRS BCS CAMPUS - COM Expense						
	Salaries - Faculty				59,127		
	Salaries - Non-Faculty				211,179		
	Operations and Maintenance				30,000		
	Account Total	0	0	300,306	300,306	0	0
159002	STUDENT AFFAIRS TEMPLE CAMPUS - COM Expense						
	Salaries - Non-Faculty				592,505		
	Operations and Maintenance				20,000		
	Account Total	0	0	612,505	612,505	0	0
159005-00000	OFFICE OF STUDENT FINANCIAL AID Expense						
	Salaries - Non-Faculty				254,135		
	Account Total	0	0	254,135	254,135	0	0
159006-00000	OFFICE OF THE REGISTRAR Expense						
	Salaries - Non-Faculty				205,109		
	Account Total	0	0	205,109	205,109	0	0
159008-00000	SRPH-OFFICE OF ACADEMIC AFFAIRS Expense						
	Salaries - Non-Faculty				284,404		
	Account Total	0	0	284,404	284,404	0	0
159009-00000	SRPH-OFFICE OF STUDENT AFFAIRS Expense						
	Salaries - Non-Faculty				208,242		
	Account Total	0	0	208,242	208,242	0	0
159010	FACULTY DEVELOPMENT-COM Expense						
	Salaries - Non-Faculty				471,015		
	Account Total	0	0	471,015	471,015	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
159013-00000	ADMISSIONS & RECRUITMENT Expense						
	Salaries - Non-Faculty				66,574		
	Operations and Maintenance				1,081		
	Account Total	0	0	96,167	67,655	28,512	28,512
159013-46128	CS-LACY-HSC-461281-00001 Expense						
	Salaries - Faculty				8,111		
	Salaries - Non-Faculty				20,401		
	Account Total	0	0	0	28,512	28,512-	28,512-
159015	COMMUNITY OUTREACH SERVICES Expense						
	Salaries - Non-Faculty				43,533		
	Account Total	0	0	43,533	43,533	0	0
159016-00000	STUDENT AFFAIRS Expense						
	Salaries - Non-Faculty				92,087		
	Account Total	0	0	94,467	92,087	2,380	2,380
159016-46128	CS-LACY-HSC-461281-00001 Expense						
	Salaries - Non-Faculty				2,380		
	Account Total	0	0	0	2,380	2,380-	2,380-
159017-00000	STUDENT DEVELOPMENT Expense						
	Salaries - Non-Faculty				23,257		
	Account Total	0	0	55,816	23,257	32,559	32,559
159017-46128	CS-LACY-HSC-461281-00001 Expense						
	Salaries - Non-Faculty				32,559		
	Account Total	0	0	0	32,559	32,559-	32,559-
159021	STUDENT HEALTH CLINIC Expense						
	Salaries - Non-Faculty				28,366		
	Operations and Maintenance				5,000		
	Account Total	0	0	33,366	33,366	0	0
164100-00000	CAMPUS OPERATIONS Expense						
	Salaries - Non-Faculty				315,935		
	Operations and Maintenance				10,491,226		
	Account Total	0	0	10,807,161	10,807,161	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164101-00000	MAINTENANCE OUTSOURCE Expense						
	Salaries - Non-Faculty				99,003		
	Account Total	0	0	179,863	99,003	80,860	80,860
164101-20000	FACILITIES-COLLEGE STATION Expense						
	Salaries - Non-Faculty				51,294		
	Account Total	0	0	0	51,294	51,294-	51,294-
164101-60000	FACILITIES-MCALLEN Expense						
	Salaries - Non-Faculty				29,566		
	Account Total	0	0	0	29,566	29,566-	29,566-
164102-00000	ENVIRONMENTAL HEALTH & SAFETY Expense						
	Salaries - Non-Faculty				415,831		
	Account Total	0	0	672,746	415,831	256,915	256,915
164102-10000	EHS-BRYAN Expense						
	Salaries - Non-Faculty				66,435		
	Account Total	0	0	0	66,435	66,435-	66,435-
164102-30000	EHS-DALLAS Expense						
	Salaries - Non-Faculty				59,940		
	Account Total	0	0	0	59,940	59,940-	59,940-
164102-40000	EHS-HOUSTON Expense						
	Salaries - Non-Faculty				46,598		
	Account Total	0	0	0	46,598	46,598-	46,598-
164102-50000	EHS-KINGSVILLE Expense						
	Salaries - Non-Faculty				34,485		
	Account Total	0	0	0	34,485	34,485-	34,485-
164102-60000	EHS-MCALLEN Expense						
	Salaries - Non-Faculty				8,622		
	Account Total	0	0	0	8,622	8,622-	8,622-
164102-80000	EHS-TEMPLE Expense						
	Salaries - Non-Faculty				40,835		
	Account Total	0	0	0	40,835	40,835-	40,835-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
164103-00000	SECURITY Expense						
	Salaries - Non-Faculty				130,565		
	Account Total	0	0	771,332	130,565	640,767	640,767
164103-10000	SECURITY-BRYAN Expense						
	Salaries - Non-Faculty				130,751		
	Account Total	0	0	0	130,751	130,751-	130,751-
164103-30000	SECURITY-DALLAS Expense						
	Salaries - Non-Faculty				247,128		
	Account Total	0	0	0	247,128	247,128-	247,128-
164103-40000	SECURITY-HOUSTON Expense						
	Salaries - Non-Faculty				120,622		
	Account Total	0	0	0	120,622	120,622-	120,622-
164103-70000	SECURITY-ROUND ROCK Expense						
	Salaries - Non-Faculty				142,266		
	Account Total	0	0	0	142,266	142,266-	142,266-
164105-00000	UTILITIES Expense						
	Salaries - Non-Faculty				43,218		
	Account Total	0	0	284,680	43,218	241,462	241,462
164105-10000	UTILITIES-BRYAN Expense						
	Salaries - Non-Faculty				241,462		
	Account Total	0	0	0	241,462	241,462-	241,462-
164106-00000	CUSTODIAL OUTSOURCE						
	Account Total	0	0	35,243	0	35,243	35,243
164106-30000	CUSTODIAL-DALLAS Expense						
	Salaries - Non-Faculty				35,243		
	Account Total	0	0	0	35,243	35,243-	35,243-
164108-00000	QA/QC Expense						
	Salaries - Non-Faculty				72,100		
	Account Total	0	0	72,100	72,100	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
180007	CBHEC-COASTAL BEND HEALTH ED CTR Expense						
	Salaries - Non-Faculty				384,552		
	Operations and Maintenance				343,821		
	Account Total	0	0	728,373	728,373	0	0
180016	CBHEC-EDUCATIONAL CONTRACTS Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
180017	CBHEC-DIABETES EDUCATION CENTER Expense						
	Salaries - Faculty				25,442		
	Salaries - Non-Faculty				205,537		
	Wages				27,354		
	Operations and Maintenance				64,590		
	Account Total	0	0	322,923	322,923	0	0
180018	CBHEC-HEALTH CAREERS RECRUITMENT Expense						
	Salaries - Non-Faculty				88,210		
	Operations and Maintenance				900		
	Account Total	0	0	89,110	89,110	0	0
180023	CBHEC-CONTINUING MEDICAL EDUCATION Expense						
	Salaries - Non-Faculty				81,195		
	Account Total	0	0	81,195	81,195	0	0
180035	CBHEC-COMMUNITY HEALTH Expense						
	Salaries - Non-Faculty				123,295		
	Operations and Maintenance				15,225		
	Account Total	0	0	138,520	138,520	0	0
182000-00000	COM EXPANSION SPECIAL ITEM Expense						
	Operations and Maintenance				1,165,262		
	Account Total	0	0	1,369,350	1,165,262	204,088	204,088
182000-02010	EXPANSION-NEXT-RESEARCH Expense						
	Salaries - Non-Faculty				14,397		
	Account Total	0	0	0	14,397	14,397-	14,397-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182000-02582	EXPANSION-IMED GLASER Expense						
	Salaries - Non-Faculty				40,341		
	Account Total	0	0	0	40,341	40,341-	40,341-
182000-20303	BIOINFORMATICS Expense						
	Salaries - Faculty				149,350		
	Account Total	0	0	0	149,350	149,350-	149,350-
182001-00000	COM EXPANSION-REGENERATIVE MEDICINE Expense						
	Salaries - Faculty				666,252		
	Salaries - Non-Faculty				759,415		
	Operations and Maintenance				106,875		
	Account Total	0	0	1,532,542	1,532,542	0	0
182002-00000	COM EXPANSION-ROUND ROCK Expense						
	Salaries - Non-Faculty				1,544,619		
	Operations and Maintenance				1,038,000		
	Account Total	0	0	2,582,619	2,582,619	0	0
182003-00000	PREVENTIVE MEDICINE Expense						
	Salaries - Non-Faculty				384,850		
	Operations and Maintenance				23,750		
	Account Total	0	0	408,600	408,600	0	0
182004-00000	EXPANSION-MCMD Expense						
	Operations and Maintenance				300,000		
	Account Total	0	0	300,000	300,000	0	0
182005-00000	EXPANSION-MMPA Expense						
	Salaries - Faculty				262,050		
	Operations and Maintenance				300,000		
	Account Total	0	0	562,050	562,050	0	0
182006-00000	EXPANSION-IMED BCS CAMPUS Expense						
	Salaries - Faculty				111,937		
	Operations and Maintenance				30,001		
	Account Total	0	0	141,938	141,938	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182007-00000	EXPANSION-PSYCH BCS CAMPUS Expense						
	Salaries - Faculty				186,525		
	Salaries - Non-Faculty				30,900		
	Operations and Maintenance				30,000		
	Account Total	0	0	247,425	247,425	0	0
182008-00000	EXPANSION-SURG BCS CAMPUS Expense						
	Salaries - Non-Faculty				103,000		
	Operations and Maintenance				30,000		
	Account Total	0	0	133,000	133,000	0	0
182009-00000	EXPANSION-GME/CME Expense						
	Salaries - Non-Faculty				62,135		
	Account Total	0	0	62,135	62,135	0	0
182010-00000	EXPANSION-DALLAS CAMPUS ADMIN Expense						
	Operations and Maintenance				1,300,000		
	Account Total	0	0	1,300,000	1,300,000	0	0
182011-00000	EXPANSION-BCS CAMPUS ADMINISTRATION Expense						
	Salaries - Faculty				56,654		
	Salaries - Non-Faculty				373,675		
	Operations and Maintenance				42,472		
	Account Total	0	0	472,801	472,801	0	0
182202-00000	EXPANSION-RR CAMPUS INSTRUCTION Expense						
	Operations and Maintenance				1,349,469		
	Account Total	0	0	1,349,469	1,349,469	0	0
182210-00000	EXPANSION-DALLAS CAMUPS INSTRUCTION Expense						
	Operations and Maintenance				258,662		
	Account Total	0	0	258,662	258,662	0	0
182211-00000	EXPANSION-BCS CAMPUS INSTRUCTION Expense						
	Operations and Maintenance				1,482,634		
	Account Total	0	0	1,482,634	1,482,634	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
182401-00000	EXPANSION-CCTM Expense						
	Salaries - Non-Faculty				468,905		
	Operations and Maintenance				20,001		
	Account Total	0	0	488,906	488,906	0	0
182403-00000	EXPANSION-SURG TEMPLE CAMPUS Expense						
	Salaries - Faculty				430,891		
	Account Total	0	0	430,891	430,891	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		119,269,646				
	State Approp - Bene		15,370,000				
	State Approp - Othe		112,525				
	Tuition - State		13,498,873				
	Discounts and Allow		862,213-				
	Discounts and Allow		2,779-				
	Waivers and Exempti		158,872				
	Sales and Services		6,670,267				
	Expense						
	Salaries - Faculty				39,445,139		
	Salaries - Non-Faculty				46,269,704		
	Wages				703,717		
	Benefits				19,724,268		
	Utilities				7,326,496		
	Scholarships				776,518		
	Scholarship Discounts				137,517-		
	Operations and Maintenance				30,787,450		
	Equipment (Capitalized)				602,083		
	Grand Total	0	154,215,191	8,717,333-	145,497,858	0	0

Form: UDC001 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200000	SHSC - DESIGNATED TUITION						
	Revenue						
	Tuition - Designate		3,534,000				
	Expense						
	Operations and Maintenance				1,534,000		
	Account Total	0	3,534,000	2,000,000-	1,534,000	0	0
200180-00000	DESIGNATED TUITION-COM						
	Revenue						
	Tuition - Designate		1,209,000				
	Expense						
	Operations and Maintenance				254,086		
	Account Total	0	1,209,000	0	254,086	954,914	954,914
200180-00001	BENEFITS-NEW EMPLOYEE BENEFIT SUPP						
	Expense						
	Benefits				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
200180-00005	FACULTY DEVELOPMENT						
	Expense						
	Operations and Maintenance				88,500		
	Account Total	0	0	0	88,500	88,500-	88,500-
200180-00007	TEACHING AWARDS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
200180-00010	AAMC MEMBERSHIP						
	Expense						
	Operations and Maintenance				56,146		
	Account Total	0	0	0	56,146	56,146-	56,146-
200180-01000	BCS CAMPUS ADMINISTRATION						
	Expense						
	Operations and Maintenance				257,786		
	Account Total	0	0	0	257,786	257,786-	257,786-
200180-02510	MEDICAL EDUCATION						
	Expense						
	Operations and Maintenance				174,697		
	Account Total	0	0	0	174,697	174,697-	174,697-
200180-02512	ASSOCIATE DEAN FOR ROUND ROCK						
	Expense						
	Operations and Maintenance				257,785		
	Account Total	0	0	0	257,785	257,785-	257,785-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200180-06000	COM SCHOLARSHIPS						
	Expense						
	Scholarships				50,000		
	Account Total	0	0	0	50,000	50,000-	50,000-
200180-06001	MD PLUS PROGRAM						
	Expense						
	Scholarships				50,000		
	Account Total	0	0	0	50,000	50,000-	50,000-
200181-00000	DESIGNATED TUITION-SGS						
	Revenue						
	Tuition - Designate		53,000				
	Expense						
	Salaries - Faculty				20,606		
	Benefits				3,700		
	Operations and Maintenance				28,694		
	Account Total	0	53,000	0	53,000	0	0
200182-00000	DESIGNATED TUITION-IBT						
	Revenue						
	Tuition - Designate		37,000				
	Expense						
	Operations and Maintenance				37,000		
	Account Total	0	37,000	0	37,000	0	0
200183-00000	DESIGNATED TUITION-SRPH						
	Revenue						
	Tuition - Designate		251,000				
	Expense						
	Operations and Maintenance				251,000		
	Account Total	0	251,000	0	251,000	0	0
200184-00000	DESIGNATED TUITION-PHARMACY						
	Revenue						
	Tuition - Designate		389,000				
	Expense						
	Salaries - Faculty				23,390		
	Operations and Maintenance				365,610		
	Account Total	0	389,000	0	389,000	0	0
200185-00000	DESIGNATED TUITION-NURSING						
	Revenue						
	Tuition - Designate		364,000				
	Expense						
	Salaries - Faculty				27,457		
	Salaries - Non-Faculty				52,786		
	Operations and Maintenance				281,205		
	Account Total	0	364,000	2,552-	361,448	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
202040	INTEREST INCOME						
	Revenue						
	Investment Income		301,149				
	Expense						
	Salaries - Non-Faculty				257,149		
	Account Total	0	301,149	44,000-	257,149	0	0
202041	DISCRETIONARY-VPIT & CIO						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
202042	DISCRETIONARY-VPRGS						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
202043	DISCRETIONARY-AVP MARCOMM						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
202045	DISCRETIONARY-VPGA						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
202046	DISCRETIONARY-VPAA						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
202047	DISCRETIONARY-VPFA						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
203100-00000	MSRDP-COM-ADMINISTRATION						
	Expense						
	Salaries - Non-Faculty				723,052		
	Benefits				167,173		
	Operations and Maintenance				307,361		
	Account Total	0	0	0	1,197,586	1,197,586-	1,197,586-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203101-00000	MSRDP-COM-FAMILY MEDICINE						
	Revenue						
	Sales and Services		3,586,822				
	Expense						
	Salaries - Faculty				729,673		
	Salaries - Non-Faculty				943,677		
	Benefits				417,754		
	Operations and Maintenance				1,668,208		
	Account Total	0	3,586,822	0	3,759,312	172,490-	172,490-
203103-00000	MSRDP-COM-BEHAVIORAL HEALTH SVC						
	Revenue						
	Sales and Services		637,371				
	Expense						
	Salaries - Faculty				254,950		
	Salaries - Non-Faculty				85,379		
	Benefits				118,088		
	Operations and Maintenance				221,668		
	Account Total	0	637,371	0	680,085	42,714-	42,714-
203104-00000	MSRDP-COM-NEUROLOGY						
	Revenue						
	Sales and Services		519,750				
	Expense						
	Salaries - Faculty				200,548		
	Salaries - Non-Faculty				226,987		
	Benefits				103,062		
	Operations and Maintenance				165,677		
	Account Total	0	519,750	0	696,274	176,524-	176,524-
203107-00000	MSRDP-COM-INFECTIOUS DISEASE						
	Revenue						
	Sales and Services		24,840				
	Expense						
	Salaries - Faculty				16,480		
	Benefits				3,840		
	Operations and Maintenance				5,000		
	Account Total	0	24,840	0	25,320	480-	480-
203108-00000	MSRDP-GRADUATE MEDICAL EDUCATION						
	Revenue						
	Sales and Services		3,100,000				
	Expense						
	Salaries - Faculty				280,395		
	Salaries - Non-Faculty				1,344,923		
	Operations and Maintenance				2,300,000		
	Account Total	0	3,100,000	0	3,925,318	825,318-	825,318-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203109-00000	MSRDP - SURGERY						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Salaries - Non-Faculty				103,000		
	Benefits				24,000		
	Operations and Maintenance				75,000		
	Account Total	0	100,000	0	202,000	102,000-	102,000-
203110-00000	MSRDP-UPPER PAYMENT LIMIT (UPL)						
	Revenue						
	Sales and Services		1,744,702				
	Expense						
	Operations and Maintenance				143,279		
	Account Total	0	1,744,702	0	143,279	1,601,423	1,601,423
203111-00000	MSRDP-MEANINGFUL USE FUNDING-MUF						
	Revenue						
	Sales and Services		348,000				
	Account Total	0	348,000	0	0	348,000	348,000
203112-00000	MSRDP-INTERNAL MEDICINE						
	Revenue						
	Sales and Services		788,549				
	Expense						
	Salaries - Faculty				142,140		
	Benefits				66,720		
	Operations and Maintenance				300,000		
	Account Total	0	788,549	0	508,860	279,689	279,689
203113-00000	MSRDP - TAMP C-STEP						
	Revenue						
	Sales and Services		288,000				
	Account Total	0	288,000	0	0	288,000	288,000
203520	CLINIC-PROF SERV-STERILIZATION						
	Revenue						
	Sales and Services		115,000				
	Expense						
	Salaries - Non-Faculty				55,002		
	Benefits				13,832		
	Operations and Maintenance				46,166		
	Account Total	0	115,000	0	115,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203600	CLINIC-SALIVARY DYSFUNCTION						
	Expense						
	Salaries - Non-Faculty				24,365		
	Benefits				6,243		
	Operations and Maintenance				30,608-		
	Account Total	0	0	0	0	0	0
203620	OUR CHILDREN'S HOUSE						
	Revenue						
	Sales and Services		160,000				
	Expense						
	Salaries - Faculty				82,190		
	Salaries - Non-Faculty				22,782		
	Benefits				15,537		
	Operations and Maintenance				39,491		
	Account Total	0	160,000	0	160,000	0	0
203715	CLINIC-PROF SRV-ORAL SURGERY-PRO SR						
	Revenue						
	Sales and Services		1,600,000				
	Expense						
	Salaries - Faculty				834,423		
	Salaries - Non-Faculty				354,723		
	Benefits				202,697		
	Operations and Maintenance				208,157		
	Account Total	0	1,600,000	0	1,600,000	0	0
203750	CENTER MAXILLOFACIAL PROSTHODONTICS						
	Revenue						
	Sales and Services		600,000				
	Expense						
	Salaries - Faculty				86,914		
	Salaries - Non-Faculty				110,522		
	Benefits				45,755		
	Operations and Maintenance				356,809		
	Account Total	0	600,000	0	600,000	0	0
203760	IMAGING CENTER						
	Revenue						
	Sales and Services		375,000				
	Expense						
	Salaries - Faculty				16,714		
	Salaries - Non-Faculty				167,642		
	Benefits				54,259		
	Operations and Maintenance				136,385		
	Account Total	0	375,000	0	375,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
203761	IMAGING CENTER-PRIOR YEAR INCOME						
	Expense						
	Salaries - Faculty				81,370		
	Benefits				13,112		
	Operations and Maintenance				94,482-		
	Account Total	0	0	0	0	0	0
205080	1115 WAIVER RHP 8 ANCHOR						
	Revenue						
	Sales and Services		1,000,000				
	Expense						
	Salaries - Non-Faculty				316,417		
	Operations and Maintenance				683,583		
	Account Total	0	1,000,000	0	1,000,000	0	0
205091-00000	BCD DSRIP INCENTIVE PAYMENTS						
	Revenue						
	Sales and Services		1,236,000				
	Expense						
	Operations and Maintenance				1,236,000		
	Account Total	0	1,236,000	0	1,236,000	0	0
205177-00000	RURAL TELEHEALTH						
	Revenue						
	Sales and Services		140,000				
	Expense						
	Salaries - Faculty				137,425		
	Salaries - Non-Faculty				2,575		
	Account Total	0	140,000	0	140,000	0	0
205178-00000	EB DISEASE MANAGEMENT						
	Revenue						
	Sales and Services		140,000				
	Expense						
	Salaries - Faculty				138,745		
	Salaries - Non-Faculty				1,255		
	Account Total	0	140,000	0	140,000	0	0
205179-00000	CCHD - MEDICAID ACTIVITY						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Faculty				484,378		
	Salaries - Non-Faculty				5,288		
	Account Total	0	500,000	0	489,666	10,334	10,334

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
205179-29002	CHW TRAINING						
	Expense						
	Salaries - Non-Faculty				10,334		
	Account Total	0	0	0	10,334	10,334-	10,334-
205180-00000	RHP 17 ANCHOR DSRIP						
	Revenue						
	Sales and Services		748,000				
	Expense						
	Salaries - Faculty				18,369		
	Salaries - Non-Faculty				113,300		
	Operations and Maintenance				616,331		
	Account Total	0	748,000	0	748,000	0	0
206006-57000	OFFICE OF SPECIAL PROGRAMS, QUIRAM						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Salaries - Faculty				332		
	Salaries - Non-Faculty				31,279		
	Operations and Maintenance				13,389		
	Account Total	0	45,000	0	45,000	0	0
206015	CONTINUING EDUCATION						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Faculty				12,916		
	Salaries - Non-Faculty				97,782		
	Benefits				16,182		
	Operations and Maintenance				173,120		
	Account Total	0	300,000	0	300,000	0	0
206023	CBHEC-CME-REGISTRATION FEES						
	Revenue						
	Sales and Services		70,000				
	Expense						
	Operations and Maintenance				70,000		
	Account Total	0	70,000	0	70,000	0	0
206024	CBHEC-NUTRITION OUTREACH REGISTRATI						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
207000	TPEG RESIDENT Expense						
	Scholarships				1,168,915		
	Account Total	0	0	1,168,915	1,168,915	0	0
210080-00000	CARDIOVASCULAR RESEARCH INST-S&W						
	Revenue						
	Sales and Services		77,868				
	Expense						
	Salaries - Faculty				63,654		
	Benefits				16,068		
	Operations and Maintenance				1,854		
	Account Total	0	77,868	0	77,868	0	0
210120	FLOW CYTOMETER SERVICES						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0
210130-58000	SOCIAL & BEHAVIORAL HLTH - ORY						
	Revenue						
	Sales and Services		8,500				
	Expense						
	Salaries - Non-Faculty				3,217		
	Operations and Maintenance				5,283		
	Account Total	0	8,500	0	8,500	0	0
210330	COMPUTING						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
210340-00005	MMPA SERVICE CONTRACTS- ATCC/BEI						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210350	CBHEC-CCNCPHD DIABETES SERVICES						
	Revenue						
	Sales and Services		63,436				
	Expense						
	Salaries - Non-Faculty				59,582		
	Benefits				12,216		
	Operations and Maintenance				8,362-		
	Account Total	0	63,436	0	63,436	0	0
210390-00000	RURAL HOSPITAL OCCURENCE REPORTER						
	Revenue						
	Sales and Services		16,200				
	Expense						
	Salaries - Non-Faculty				17,023		
	Benefits				3,144		
	Operations and Maintenance				3,967-		
	Account Total	0	16,200	0	16,200	0	0
210420-00000	HEALTHCARE DATA INTEGRATION						
	Revenue						
	Sales and Services		189,834				
	Expense						
	Salaries - Non-Faculty				125,728		
	Wages				8,285		
	Benefits				20,540		
	Operations and Maintenance				35,281		
	Account Total	0	189,834	0	189,834	0	0
210430-00000	IBT-DESIGNATED REVENUES						
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	0	14,000	14,000	0	0
210430-50000	GCC-HIGH THROUGHPUT SCREENING						
	Revenue						
	Sales and Services		23,340				
	Expense						
	Salaries - Faculty				23,340		
	Account Total	0	23,340	0	23,340	0	0
210460-00000	IBT - COST REIMBURSEMENT ACCT *DR*						
	Expense						
	Salaries - Faculty				393,461		
	Salaries - Non-Faculty				230,575		
	Operations and Maintenance				710,078-		
	Account Total	0	0	0	86,042-	86,042	86,042

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210460-24000	G D ZHOU-SALARY REIMBURSEMENT Expense						
	Salaries - Non-Faculty				56,000		
	Account Total	0	0	0	56,000	56,000-	56,000-
210460-29000	IBT - SALARY REIMBURSEMENT AGREEMEN Expense						
	Salaries - Faculty				30,042		
	Account Total	0	0	0	30,042	30,042-	30,042-
210500-00000	RCHI-INTERQUAL INCOME *DR* Revenue						
	Sales and Services		87,758				
	Expense						
	Operations and Maintenance				87,758		
	Account Total	0	87,758	0	87,758	0	0
210550-00000	RCHI-KSTAR Revenue						
	Sales and Services		24,767				
	Expense						
	Salaries - Non-Faculty				6,247		
	Benefits				18,520		
	Account Total	0	24,767	0	24,767	0	0
210570-00000	SCOTT & WHITE COLLABORATIVE RSH-PHY Revenue						
	Sales and Services		243,091				
	Expense						
	Salaries - Non-Faculty				191,780		
	Benefits				50,161		
	Operations and Maintenance				1,150		
	Account Total	0	243,091	0	243,091	0	0
210590-44000	HOOK ROYALTY INCOME Expense						
	Salaries - Faculty				68,983		
	Salaries - Non-Faculty				43,872		
	Operations and Maintenance				112,855-		
	Account Total	0	0	0	0	0	0
210760-00000	GCC-CHEMICAL GENOMICS HTS CORE Expense						
	Salaries - Non-Faculty				49,955		
	Operations and Maintenance				49,955-		
	Account Total	0	0	0	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210770	ST. JOSEPH: FIT & STRONG						
	Revenue						
	Sales and Services		1,658				
	Expense						
	Salaries - Non-Faculty				1,658		
	Account Total	0	1,658	0	1,658	0	0
210790	PROBE SUPPORT						
	Revenue						
	Sales and Services		15,569				
	Expense						
	Salaries - Non-Faculty				15,569		
	Account Total	0	15,569	0	15,569	0	0
210860	KRUSE CHAIR SALARY ACCOUNT - KUO						
	Revenue						
	Sales and Services		43,990				
	Expense						
	Salaries - Faculty				45,328		
	Operations and Maintenance				1,338-		
	Account Total	0	43,990	0	43,990	0	0
210880	RESEARCH SALARY ACCOUNT - S&W						
	Revenue						
	Sales and Services		107,289				
	Expense						
	Salaries - Faculty				104,880		
	Salaries - Non-Faculty				160,614		
	Wages				12,000		
	Scholarships				28,000		
	Operations and Maintenance				198,205-		
	Account Total	0	107,289	0	107,289	0	0
210920-00000	RCHI-PEER REVIEW						
	Revenue						
	Sales and Services		505,182				
	Expense						
	Salaries - Non-Faculty				234,352		
	Wages				48,667		
	Benefits				55,871		
	Operations and Maintenance				149,639		
	Account Total	0	505,182	0	488,529	16,653	16,653
210920-42833	CS-MORROW RF#428331						
	Expense						
	Salaries - Non-Faculty				16,653		
	Account Total	0	0	0	16,653	16,653-	16,653-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211050	SELF INSURANCE RESERVES						
	Revenue						
	Fees		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
211151	DESIGNATED-RESERVE-BCD						
	Revenue						
	Tuition - Designate		1,231,000				
	Expense						
	Operations and Maintenance				1,231,000		
	Account Total	0	1,231,000	0	1,231,000	0	0
211171	BCD SUPPORT						
	Revenue						
	Gifts		120,000				
	Sales and Services		39,000				
	Expense						
	Operations and Maintenance				159,000		
	Account Total	0	159,000	0	159,000	0	0
211175-00002	UCT SERVICE						
	Expense						
	Salaries - Non-Faculty				4,526		
	Operations and Maintenance				4,526		
	Account Total	0	0	0	0	0	0
211530	CHILDREN'S MEDICAL CENTER						
	Revenue						
	Sales and Services		798,750				
	Expense						
	Salaries - Faculty				552,465		
	Salaries - Non-Faculty				71,555		
	Operations and Maintenance				174,730		
	Account Total	0	798,750	0	798,750	0	0
211540	SCOTTISH RITE						
	Revenue						
	Sales and Services		221,700				
	Expense						
	Salaries - Faculty				54,980		
	Salaries - Non-Faculty				8,636		
	Benefits				11,676		
	Operations and Maintenance				146,408		
	Account Total	0	221,700	0	221,700	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211545	CDC-COMMUNITY DENTAL CARE						
	Revenue						
	Sales and Services		190,000				
	Expense						
	Salaries - Faculty				99,389		
	Salaries - Non-Faculty				8,636		
	Benefits				14,753		
	Operations and Maintenance				67,222		
	Account Total	0	190,000	0	190,000	0	0
211550	BAYLOR MEDICAL CENTER						
	Revenue						
	Sales and Services		302,285				
	Expense						
	Salaries - Faculty				87,178		
	Salaries - Non-Faculty				156,909		
	Benefits				63,378		
	Operations and Maintenance				5,180		
	Account Total	0	302,285	0	302,285	0	0
211560	PARKLAND - COUNTY JAIL CONTRACT						
	Revenue						
	Sales and Services		400,000				
	Expense						
	Salaries - Faculty				188,963		
	Salaries - Non-Faculty				233,097		
	Benefits				54,956		
	Operations and Maintenance				77,016		
	Account Total	0	400,000	0	400,000	0	0
211565	ORAL SURGERY - OPERATING FUNDS						
	Expense						
	Salaries - Non-Faculty				18,540		
	Benefits				4,989		
	Operations and Maintenance				23,529		
	Account Total	0	0	0	0	0	0
211570	JUVENILE DETENTION CENTER CONTRACT						
	Revenue						
	Sales and Services		106,000				
	Expense						
	Salaries - Non-Faculty				6,346		
	Benefits				13,262		
	Operations and Maintenance				86,392		
	Account Total	0	106,000	0	106,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212030	MAGNOLIA TEA REGISTRATION & FEES						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	12,000	0	12,000	0	0
212040	RAPPORT SOCIETY MEETING & FEES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
212070-00000	NURSING QUALITY & SAFETY COLL PROG						
	Revenue						
	Sales and Services		62,000				
	Expense						
	Salaries - Non-Faculty				24,513		
	Benefits				8,161		
	Operations and Maintenance				29,326		
	Account Total	0	62,000	0	62,000	0	0
212080	IRM S&W						
	Revenue						
	Sales and Services		135,780				
	Expense						
	Salaries - Non-Faculty				134,525		
	Benefits				26,280		
	Operations and Maintenance				25,025-		
	Account Total	0	135,780	0	135,780	0	0
212100-00000	CAMPUS OPERATIONS						
	Expense						
	Operations and Maintenance				2,000,000		
	Account Total	0	0	2,000,000	2,000,000	0	0
212101-00000	FACILITIES OUTSOURCE						
	Revenue						
	Investment Income		2,502,091				
	Expense						
	Operations and Maintenance				1,812,452		
	Account Total	0	2,502,091	689,639-	1,812,452	0	0
212107	MAINTENANCE RESERVE						
	Expense						
	Operations and Maintenance				689,639		
	Account Total	0	0	689,639	689,639	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212200-00000	INFECTIOUS DISEASE - SERVICES						
	Revenue						
	Sales and Services		140,994				
	Expense						
	Salaries - Non-Faculty				125,994		
	Operations and Maintenance				15,000		
	Account Total	0	140,994	0	140,994	0	0
212210-00000	PREVENTIVE MEDICINE-SERVICES						
	Revenue						
	Sales and Services		125,000				
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	125,000	0	125,000	0	0
212220	1115 WAIVER						
	Expense						
	Salaries - Non-Faculty				15,223		
	Operations and Maintenance				15,223		
	Account Total	0	0	0	0	0	0
215000	PUF EQUIPMENT ALLOCATION						
	Expense						
	Operations and Maintenance				5,700,000		
	Equipment (Capitalized)				500,000		
	Account Total	0	0	6,200,000	6,200,000	0	0
220080	GRADUATION/DIPLOMA FEE-CON						
	Revenue						
	Fees		8,500				
	Expense						
	Operations and Maintenance				8,500		
	Account Total	0	8,500	0	8,500	0	0
220090	GRADUATION/DIPLOMA FEE-COP						
	Revenue						
	Fees		8,000				
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	8,000	0	8,000	0	0
220110	GRADUATION/DIPLOMA FEES-SRPH						
	Revenue						
	Fees		10,800				
	Expense						
	Operations and Maintenance				10,800		
	Account Total	0	10,800	0	10,800	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220120	GRADUATION/DIPLOMA FEES-COM						
	Revenue						
	Fees		15,100				
	Expense						
	Operations and Maintenance				15,100		
	Account Total	0	15,100	0	15,100	0	0
220130	GRADUATION/DIPLOMA FEES-GRAD						
	Revenue						
	Fees		2,200				
	Expense						
	Operations and Maintenance				2,200		
	Account Total	0	2,200	0	2,200	0	0
220140	APPLICATION FEES-SGS						
	Revenue						
	Fees		2,300				
	Expense						
	Operations and Maintenance				2,300		
	Account Total	0	2,300	0	2,300	0	0
220150	APPLICATION FEES-COLL OF NURSING						
	Revenue						
	Fees		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
220220	GROSS ANATOMY COURSE FEE						
	Revenue						
	Fees		34,000				
	Expense						
	Operations and Maintenance				34,000		
	Account Total	0	34,000	0	34,000	0	0
220230-00000	DISTANCE EDUCATION FEE						
	Revenue						
	Fees		35,600				
	Expense						
	Salaries - Faculty				15,450		
	Operations and Maintenance				20,150		
	Account Total	0	35,600	0	35,600	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220250	PROF CURRICULUM APPLICATION FEE						
	Revenue						
	Fees		64,800				
	Expense						
	Wages				15,000		
	Operations and Maintenance				49,800		
	Account Total	0	64,800	0	64,800	0	0
220300-00000	PHARMACY - APPLICATION FEES						
	Revenue						
	Fees		110,000				
	Expense						
	Salaries - Non-Faculty				44,805		
	Operations and Maintenance				65,195		
	Account Total	0	110,000	0	110,000	0	0
220310	NURSING-PROF LIABILITY FEE						
	Revenue						
	Fees		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0
220320	NURSING-COURSE FEES						
	Revenue						
	Fees		70,400				
	Expense						
	Salaries - Non-Faculty				2,318		
	Wages				31,500		
	Benefits				2,600		
	Operations and Maintenance				33,982		
	Account Total	0	70,400	0	70,400	0	0
220360	DESIGNATED-WAIVERS/EXEMPTIONS						
	Revenue						
	Discounts and Allow		484,917-				
	Discounts and Allow		639,270-				
	Waivers and Exempti		804,684				
	Expense						
	Scholarships				804,684		
	Scholarship Discounts				1,124,187-		
	Account Total	0	319,503-	0	319,503-	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220370	FEEs-INTERNATIONAL STUDENT FEE						
	Revenue						
	Fees		32,000				
	Expense						
	Salaries - Non-Faculty				3,576		
	Operations and Maintenance				28,424		
	Account Total	0	32,000	0	32,000	0	0
220400	NURSING-INSTRUCTIONAL ENHANCEMENT F						
	Revenue						
	Fees		116,600				
	Expense						
	Operations and Maintenance				42,600		
	Equipment (Capitalized)				74,000		
	Account Total	0	116,600	0	116,600	0	0
220410	COM-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		116,840				
	Expense						
	Operations and Maintenance				116,840		
	Account Total	0	116,840	0	116,840	0	0
220420	COP-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		391,300				
	Expense						
	Salaries - Non-Faculty				127,280		
	Operations and Maintenance				264,020		
	Account Total	0	391,300	0	391,300	0	0
220450-00000	SRPH-INSTRUCTIONAL ENHANCEMENT FEE						
	Revenue						
	Fees		78,800				
	Expense						
	Operations and Maintenance				78,800		
	Account Total	0	78,800	0	78,800	0	0
220480-00000	SRPH - APPLICATION/DISSERTATION FEE						
	Revenue						
	Fees		150				
	Expense						
	Operations and Maintenance				150		
	Account Total	0	150	0	150	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220480-36000	COMMENCEMENT, HOLDING ACCOUNT						
	Revenue						
	Fees		350				
	Expense						
	Operations and Maintenance				350		
	Account Total	0	350	0	350	0	0
220490-00000	SRPH - PRACTICUM FEES						
	Revenue						
	Fees		5,200				
	Expense						
	Operations and Maintenance				5,200		
	Account Total	0	5,200	0	5,200	0	0
220500	STUDENT SERVICE FEE-OUT OF AREA						
	Revenue						
	Fees		220,000				
	Expense						
	Operations and Maintenance				220,000		
	Account Total	0	220,000	0	220,000	0	0
220520	LIBRARY ACCESS FEES						
	Revenue						
	Fees		975,000				
	Expense						
	Operations and Maintenance				975,000		
	Account Total	0	975,000	0	975,000	0	0
220530	STUDENT SERVICE FEE-COLLEGE STATION						
	Revenue						
	Fees		370,000				
	Expense						
	Operations and Maintenance				370,000		
	Account Total	0	370,000	0	370,000	0	0
220540	ID CARD FEES						
	Revenue						
	Fees		11,300				
	Expense						
	Operations and Maintenance				11,300		
	Account Total	0	11,300	0	11,300	0	0
220550	HEALTH CENTER FEE						
	Revenue						
	Fees		161,000				
	Expense						
	Operations and Maintenance				161,000		
	Account Total	0	161,000	0	161,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220560	STUDENT CENTER COMPLEX FEE						
	Revenue						
	Fees		243,500				
	Expense						
	Operations and Maintenance				243,500		
	Account Total	0	243,500	0	243,500	0	0
220570	REC SPORTS FEE						
	Revenue						
	Fees		247,200				
	Expense						
	Operations and Maintenance				247,200		
	Account Total	0	247,200	0	247,200	0	0
220580	MEDICAL LIABILITY INSURANCE						
	Revenue						
	Fees		26,200				
	Expense						
	Operations and Maintenance				26,200		
	Account Total	0	26,200	0	26,200	0	0
220590	INTERNATIONAL STUDENT INSURANCE						
	Revenue						
	Fees		53,500				
	Expense						
	Operations and Maintenance				53,500		
	Account Total	0	53,500	0	53,500	0	0
220605	LATE PYMT/RETURNED CHECK FEE-VPAA						
	Revenue						
	Fees		8,000				
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	8,000	0	8,000	0	0
220615	INSTALLMENT HANDLING FEE-VPAA						
	Revenue						
	Fees		2,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	2,000	0	2,000	0	0
220630	LATE REGISTRATION FEE-REGISTRAR						
	Revenue						
	Fees		200				
	Expense						
	Operations and Maintenance				200		
	Account Total	0	200	0	200	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220640-00000	PHARMACY-PROFESSIONAL ACTIVITY FEES						
	Revenue						
	Fees		155,250				
	Expense						
	Salaries - Non-Faculty				31,930		
	Operations and Maintenance				123,320		
	Account Total	0	155,250	0	155,250	0	0
220650-00000	PHARMACY-PROF DEVELOPMENT FEES						
	Revenue						
	Fees		207,000				
	Expense						
	Salaries - Non-Faculty				115,000		
	Operations and Maintenance				92,000		
	Account Total	0	207,000	0	207,000	0	0
220680	ACADEMIC STUDENT SUPPORT FEE						
	Revenue						
	Fees		145,000				
	Expense						
	Operations and Maintenance				145,000		
	Account Total	0	145,000	0	145,000	0	0
220700	COURSE FEES - PHARMACY						
	Revenue						
	Fees		7,800				
	Expense						
	Operations and Maintenance				7,800		
	Account Total	0	7,800	0	7,800	0	0
220710-00000	ADVISING SVC FEE-RPH						
	Revenue						
	Fees		60,000				
	Expense						
	Salaries - Non-Faculty				18,540		
	Operations and Maintenance				41,460		
	Account Total	0	60,000	0	60,000	0	0
220720	ADMISSIONS DEPOSIT-CON						
	Revenue						
	Other Operating Inc		400				
	Expense						
	Operations and Maintenance				400		
	Account Total	0	400	0	400	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220730-00000	CAREER SERVICES-RPH						
	Revenue						
	Fees		112,000				
	Expense						
	Salaries - Non-Faculty				73,177		
	Benefits				18,685		
	Operations and Maintenance				20,138		
	Account Total	0	112,000	0	112,000	0	0
220740	TRANSCRIPT FEES						
	Revenue						
	Sales and Services		14,000				
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	14,000	0	14,000	0	0
220820	TRANSPORTATION FEE						
	Revenue						
	Fees		135,700				
	Expense						
	Operations and Maintenance				135,700		
	Account Total	0	135,700	0	135,700	0	0
220830	INTERNATIONAL EDUCATION FEE						
	Revenue						
	Fees		19,400				
	Expense						
	Scholarships				19,400		
	Account Total	0	19,400	0	19,400	0	0
220850	ENVIRONMENTAL SAFETY FEE						
	Revenue						
	Fees		2,600				
	Expense						
	Operations and Maintenance				2,600		
	Account Total	0	2,600	0	2,600	0	0
220860	TRANSPORTATION AND SAFETY FEE						
	Revenue						
	Fees		10,700				
	Expense						
	Operations and Maintenance				10,700		
	Account Total	0	10,700	0	10,700	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220870	ACADEMIC TECHNOLOGY FEE						
	Revenue						
	Fees		1,335,000				
	Expense						
	Salaries - Non-Faculty				496,221		
	Benefits				76,600		
	Operations and Maintenance				755,179		
	Equipment (Capitalized)				7,000		
	Account Total	0	1,335,000	0	1,335,000	0	0
220880	COMPUTER USE FEE						
	Revenue						
	Fees		680,000				
	Expense						
	Operations and Maintenance				625,000		
	Equipment (Capitalized)				55,000		
	Account Total	0	680,000	0	680,000	0	0
220890	CLINICAL SIMULATION FEE						
	Revenue						
	Fees		345,000				
	Expense						
	Operations and Maintenance				318,000		
	Equipment (Capitalized)				27,000		
	Account Total	0	345,000	0	345,000	0	0
220900-00000	ACADEMIC TECHNOLOGY FEE-VP ACAD AFF						
	Expense						
	Salaries - Non-Faculty				88,510		
	Operations and Maintenance				88,510-		
	Account Total	0	0	0	0	0	0
221010	APPLICATION FEE-D.D.S.						
	Revenue						
	Fees		11,300				
	Expense						
	Operations and Maintenance				11,300		
	Account Total	0	11,300	0	11,300	0	0
221020	APPLICATION FEE-GRADUATE-ADM/ACAD R						
	Revenue						
	Fees		2,500				
	Account Total	0	2,500	2,500-	0	0	0
221030	APPLICATION FEE-HYGIENE						
	Revenue						
	Fees		3,300				
	Account Total	0	3,300	3,300-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221040	INTERNATIONAL/FOREIGN FEES						
	Revenue						
	Fees		5,000				
	Expense						
	Salaries - Non-Faculty				3,653		
	Benefits				780		
	Operations and Maintenance				567		
	Account Total	0	5,000	0	5,000	0	0
221050	BCD-CLINIC MANAGEMENT FEE						
	Expense						
	Operations and Maintenance				134,000		
	Account Total	0	0	134,000	134,000	0	0
221051	BCD-SINKING FUND-CLINIC MGMT FEE						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
221065	RETURNED CHECK FEE						
	Revenue						
	Other Operating Inc		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
221070	GRADUATION FEE						
	Revenue						
	Fees		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
221100	MATRICULATION FEE-D.D.S.						
	Revenue						
	Fees		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
221110	MATRICULATION FEE-GRADUATE						
	Revenue						
	Fees		600				
	Account Total	0	600	600-	0	0	0
221120	MATRICULATION FEE-HYGIENE						
	Revenue						
	Fees		400				
	Account Total	0	400	400-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221130	ADMISSIONS & RECRUITMENT						
	Expense						
	Operations and Maintenance				6,800		
	Account Total	0	0	6,800	6,800	0	0
221150	TEACHING MODEL REPLACEMENT FEE						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
221160-00000	SUMMER CLINIC FEE-D.D.S.						
	Revenue						
	Fees		95,000				
	Expense						
	Operations and Maintenance				95,000		
	Account Total	0	95,000	0	95,000	0	0
221170	TRANSCRIPTS/DUPLICATE DIPLOMA						
	Revenue						
	Fees		500				
	Expense						
	Operations and Maintenance				500		
	Account Total	0	500	0	500	0	0
221190	LIBRARY ACCESS FEE						
	Revenue						
	Fees		130,000				
	Expense						
	Operations and Maintenance				130,000		
	Account Total	0	130,000	0	130,000	0	0
221210	MEDICAL RECORD FEES						
	Revenue						
	Sales and Services		2,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	2,000	0	2,000	0	0
221220	STUDENT SVC-STUDENT COUNCIL						
	Revenue						
	Fees		57,000				
	Expense						
	Salaries - Non-Faculty				7,957		
	Benefits				1,819		
	Operations and Maintenance				47,224		
	Account Total	0	57,000	0	57,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221230	STUDENT SVC FEE-YEAR BOOK						
	Revenue						
	Fees		35,000				
	Expense						
	Salaries - Non-Faculty				10,838		
	Benefits				3,083		
	Operations and Maintenance				21,079		
	Account Total	0	35,000	0	35,000	0	0
221250-0000	EQUIPMENT USAGE FEE						
	Revenue						
	Fees		1,850,000				
	Expense						
	Operations and Maintenance				292,610		
	Account Total	0	1,850,000	128,068	292,610	1,685,458	1,685,458
221250-13001	LEASE & CONSUME KITS FY13						
	Expense						
	Operations and Maintenance				892,507		
	Account Total	0	0	0	892,507	892,507-	892,507-
221250-13002	LEASE & RETURN KITS						
	Expense						
	Operations and Maintenance				149,963		
	Account Total	0	0	0	149,963	149,963-	149,963-
221250-13003	CLINIC USE ITEMS						
	Expense						
	Operations and Maintenance				10,480		
	Account Total	0	0	0	10,480	10,480-	10,480-
221250-13005	EQUIPMENT MAINTENANCE						
	Expense						
	Operations and Maintenance				11,514		
	Account Total	0	0	0	11,514	11,514-	11,514-
221250-13007	FILES AND BURS						
	Expense						
	Operations and Maintenance				175,000		
	Account Total	0	0	0	175,000	175,000-	175,000-
221250-13008	INFECTION CONTROL - PPE						
	Expense						
	Operations and Maintenance				320,000		
	Account Total	0	0	0	320,000	320,000-	320,000-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221250-13009	STERILIZATION MONITORING Expense Operations and Maintenance				35,000		
	Account Total	0	0	0	35,000	35,000-	35,000-
221250-13010	STERILIZATION SUPPLIES Expense Operations and Maintenance				60,000		
	Account Total	0	0	0	60,000	60,000-	60,000-
221250-13012	DISPENSARY SUPPLIES Expense Operations and Maintenance				30,994		
	Account Total	0	0	0	30,994	30,994-	30,994-
221260	BCD-INSTRUCTIONAL ENHANCEMENT FEE Revenue Fees		500,000				
	Account Total	0	500,000	500,000-	0	0	0
221265	INSTRUCTIONAL ENHANCEMENT-LIBRARY Expense Operations and Maintenance				34,087		
	Account Total	0	0	34,087	34,087	0	0
221270	INSTRUCTIONAL ENHANCEMENT-ACAD AFFR Expense Operations and Maintenance				5,211		
	Account Total	0	0	5,211	5,211	0	0
221275	INSTRUCTIONAL ENHANCEMENT-RGS Expense Operations and Maintenance				9,992		
	Account Total	0	0	9,992	9,992	0	0
221280	INSTRUCTIONAL ENHANCEMENT-MEDIA Expense Operations and Maintenance				18,366		
	Account Total	0	0	18,366	18,366	0	0
221285	INSTRUCTIONAL ENH-CLASSROOM SUPPORT Expense Operations and Maintenance				5,600		
	Account Total	0	0	5,600	5,600	0	0
221290	INSTRUCTIONAL ENH-STUDENT AFFAIRS Expense Operations and Maintenance				4,676		
	Account Total	0	0	4,676	4,676	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221300-00000	ENHANCED LAB SUPPORT FEE						
	Revenue						
	Fees		4,100				
	Account Total	0	4,100	0	0	4,100	4,100
221300-00001	APPLIED BIostatISTICS TECH FEE						
	Expense						
	Operations and Maintenance				4,100		
	Account Total	0	0	0	4,100	4,100-	4,100-
230000	TOBACCO-HSC ENDOWMENT						
	Revenue						
	Investment Income		1,400,000				
	Expense						
	Operations and Maintenance				234,477		
	Account Total	0	1,400,000	1,165,523-	234,477	0	0
230010	TOBACCO-PERMANENT HEALTH FUND						
	Revenue						
	Investment Income		1,400,000				
	Expense						
	Operations and Maintenance				1,400,000		
	Account Total	0	1,400,000	0	1,400,000	0	0
231030-00000	TOBACCO-COM-INSTRUCTION						
	Account Total	0	0	350,000	0	350,000	350,000
231030-00014	TOBACCO - VIVARIUM SERVICES TEMPLE						
	Expense						
	Operations and Maintenance				350,000		
	Account Total	0	0	0	350,000	350,000-	350,000-
236050-00000	TOBACCO-SRPH						
	Expense						
	Operations and Maintenance				400,000		
	Account Total	0	0	400,000	400,000	0	0
238000	TOBACCO-IBT						
	Expense						
	Operations and Maintenance				415,523		
	Account Total	0	0	415,523	415,523	0	0
244040-00000	RESEARCH DEVELOPMENT-COM						
	Expense						
	Operations and Maintenance				488,219		
	Account Total	0	0	1,936,454	488,219	1,448,235	1,448,235

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244040-00005	INTERDISCIPLINARY PROGRAM Expense Operations and Maintenance				20,000		
	Account Total	0	0	0	20,000	20,000-	20,000-
244040-00006	RESEARCH AWARDS Expense Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
244040-00009	VIVARIUM SERVICES Expense Operations and Maintenance				1,000,000		
	Account Total	0	0	0	1,000,000	1,000,000-	1,000,000-
244040-00010	FACULTY START UP Expense Operations and Maintenance				408,235		
	Account Total	0	0	0	408,235	408,235-	408,235-
244040-02170	GRADUATE PROGRAM Expense Operations and Maintenance				10,000		
	Account Total	0	0	0	10,000	10,000-	10,000-
244050-00000	RESEARCH DEVELOPMENT-ANATOMY Expense Operations and Maintenance				100,208		
	Account Total	0	0	160,208	100,208	60,000	60,000
244050-00901	WILLED BODY PROGRAM Expense Operations and Maintenance				60,000		
	Account Total	0	0	0	60,000	60,000-	60,000-
244060-00001	FUCHS-YOUNG START UP Expense Salaries - Faculty Salaries - Non-Faculty				21,399 7,472		
	Account Total	0	0	28,871	28,871	0	0
244090-00000	RESEARCH DEVELOPMENT-MMPA Expense Salaries - Faculty Salaries - Non-Faculty				29,440 39,082		
	Account Total	0	0	68,522	68,522	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244120-00000	RESEARCH DEVELOPMENT-PHYSIOLOGY Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
244190	SUMMER UNDERGRADUATE RESEARCH PGM Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
244200-00000	MD/PHD PROGRAM SUPPORT Expense						
	Scholarships				51,249		
	Account Total	0	0	58,749	51,249	7,500	7,500
244200-00001	MDPHD PROGRAM SUPPORT-RECRUITING Expense						
	Operations and Maintenance				7,500		
	Account Total	0	0	0	7,500	7,500-	7,500-
244352	OVERHEAD ALLOWANCE-ALLOCATION RESER Expense						
	Salaries - Non-Faculty				77,045		
	Benefits				27,944		
	Operations and Maintenance				33,884		
	Account Total	0	0	138,873	138,873	0	0
244355	BCD-IDC FUNDS Expense						
	Operations and Maintenance				19,242		
	Account Total	0	0	19,242	19,242	0	0
244357	IDC-BCD LIBRARY SERVICES Expense						
	Operations and Maintenance				80,000		
	Account Total	0	0	80,000	80,000	0	0
244441-00000	VPR-RSRCH ENHANCEMENT & DEVEL PROG Expense						
	Operations and Maintenance				107,313-		
	Account Total	0	0	0	107,313-	107,313	107,313
244441-00003	BRIDGE GRANT: CHENG Expense						
	Salaries - Non-Faculty				20,579		
	Account Total	0	0	0	20,579	20,579-	20,579-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244441-07001	ZHANG, D - BRIDGE GRANT Expense Salaries - Faculty				20,092		
	Account Total	0	0	0	20,092	20,092-	20,092-
244441-20007	SOHRABJI: WOMEN'S HEALTH IN NEUROSC Expense Operations and Maintenance				27,500		
	Account Total	0	0	0	27,500	27,500-	27,500-
244441-20009	FUCHS-YOUNG: COMMUNITY OUTREACH PGM Expense Salaries - Non-Faculty				23,691		
	Account Total	0	0	0	23,691	23,691-	23,691-
244441-35001	KOLLURU ENHANCEMENT GRANT Expense Salaries - Non-Faculty				15,451		
	Account Total	0	0	0	15,451	15,451-	15,451-
244442-00000	SRS ASSESSMENT - OVER/SHORT Expense Operations and Maintenance				1,250,000		
	Account Total	0	0	1,250,000	1,250,000	0	0
244443	VPR - RESEARCH PROGRAMS Expense Operations and Maintenance				300,000		
	Account Total	0	0	300,000	300,000	0	0
244449	IDC FROM RESEARCH FOUNDATION Revenue Contracts and Grant		6,684,173				
	Account Total	0	6,684,173	6,684,173-	0	0	0
244460-00000	IDC RETURNS-RCHI Expense Salaries - Non-Faculty Benefits Operations and Maintenance				57,783 1,040 27,860		
	Account Total	0	0	86,683	86,683	0	0
244480	TRSFER OF IDC TO HSC PRESIDENT Expense Operations and Maintenance				43,580		
	Account Total	0	0	43,580	43,580	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244660-00000	SRPH - INDIRECT COST RETURN Expense						
	Salaries - Faculty				465,274		
	Operations and Maintenance				300,605		
	Account Total	0	0	870,978	765,879	105,099	105,099
244660-29001	SRPH-IDC RETURN CCHD Expense						
	Salaries - Non-Faculty				82,594		
	Benefits				17,816		
	Account Total	0	0	0	100,410	100,410-	100,410-
244660-58001	SRPH-ORY IDC RETURN Expense						
	Salaries - Non-Faculty				1,933		
	Account Total	0	0	0	1,933	1,933-	1,933-
244660-64001	SRPH-SHARKEY IDC RETURN Expense						
	Salaries - Non-Faculty				2,756		
	Account Total	0	0	0	2,756	2,756-	2,756-
244667-58040	SALARY SAVINGS - ORY Expense						
	Salaries - Non-Faculty				16,266		
	Operations and Maintenance				16,266-		
	Account Total	0	0	0	0	0	0
244870-00000	IBT - INDIRECT COST RETURN Expense						
	Operations and Maintenance				261,642-		
	Account Total	0	0	197,988-	261,642-	63,654	63,654
244870-10000	IBT - OVERREALIZED IDC Expense						
	Salaries - Non-Faculty				63,654		
	Account Total	0	0	0	63,654	63,654-	63,654-
244871-00000	IBT DIRECTOR - START UP Expense						
	Operations and Maintenance				462,523		
	Account Total	0	0	500,000	462,523	37,477	37,477
244871-12100	L. LIU - START UP Expense						
	Salaries - Non-Faculty				1,880		
	Account Total	0	0	0	1,880	1,880-	1,880-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244871-13100	Y. ZHOU - START UP Expense						
	Salaries - Non-Faculty				35,597		
	Account Total	0	0	0	35,597	35,597-	35,597-
245000-00000	IDC-PHARMACY Expense						
	Operations and Maintenance				1,915-		
	Account Total	0	0	1,915-	1,915-	0	0
250050	DENTAL HYGIENE-SPECIAL Expense						
	Salaries - Faculty				3,680		
	Benefits				697		
	Operations and Maintenance				4,377-		
	Account Total	0	0	0	0	0	0
250080	ENDODONTICS-SPECIAL Expense						
	Benefits				3,538		
	Operations and Maintenance				3,538-		
	Account Total	0	0	0	0	0	0
250130	RESTORATIVE SCIENCES - SPECIAL Expense						
	Benefits				646		
	Operations and Maintenance				646-		
	Account Total	0	0	0	0	0	0
250140	ORAL SURGERY-SPECIAL Expense						
	Salaries - Faculty				3,115		
	Benefits				244		
	Operations and Maintenance				3,359-		
	Account Total	0	0	0	0	0	0
250190	PUBLIC HEALTH SCIENCE-SPECIAL Expense						
	Benefits				7,299		
	Operations and Maintenance				7,299-		
	Account Total	0	0	0	0	0	0
255003-57000	LAPSED BALANCE - QUIRAM Expense						
	Salaries - Faculty				333		
	Salaries - Non-Faculty				10,986		
	Benefits				1,376		
	Operations and Maintenance				6,415-		
	Account Total	0	0	0	6,280	6,280-	6,280-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
255003-58000	LAPSED BALANCE - ORY Expense Operations and Maintenance Account Total	0	0	0	6,280- 6,280-	6,280	6,280
255008-10009	LAPSED BALANCES - BIOMEDICAL Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	0	12,943 12,943-	0	0
255008-10018	CHENG RESEARCH Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	0	12,071 12,071-	0	0
260000	AFR ADJUSTMENTS -FUNCTION 35 Revenue Contracts and Grant Investment Income Other Operating Inc Expense Salaries - Non-Faculty Wages Benefits Operations and Maintenance Equipment (Capitalized) Account Total	0	4,565,523 4,269,746 80,400	6,202,995-	2,995,000 1,259,265 2,905,000 7,339,521- 2,892,930 2,712,674	0	0
260110	AFR/BUDGET ONLY - FUNCTION 10 Expense Operations and Maintenance Account Total	0	0	7,029,195	7,029,195 7,029,195	0	0
260120	AFR/BUDGET ONLY-FUNCTION 20 Expense Operations and Maintenance Account Total	0	0	2,192,242-	2,192,242- 2,192,242-	0	0
260130	AFR/BUDGET ONLY-FUNCTION 30 Expense Operations and Maintenance Account Total	0	0	2,343,927	2,343,927 2,343,927	0	0
260140	AFR/BUDGET ONLY-FUNCTION 40 Expense Operations and Maintenance Account Total	0	0	3,951,832-	3,951,832- 3,951,832-	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260150	AFR/BUDGET ONLY - FUNCTION 15 Expense Operations and Maintenance Account Total	0	0	57,589	57,589	0	0
260170	AFR/BUDGET ONLY-FUNCTION 25 Expense Operations and Maintenance Account Total	0	0	2,256,899	2,256,899	0	0
266990-00000	AFR INVESTMENT ADJ - FUNCTION 60 Expense Scholarships Operations and Maintenance Account Total	0	0	659,459	1,000,000 340,541-	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		7,068,000				
	Discounts and Allow Fees		484,917-				
			9,416,990				
	Discounts and Allow		639,270-				
	Waivers and Exempti		804,684				
	Contracts and Grant		11,249,696				
	Gifts		120,000				
	Sales and Services		22,191,325				
	Investment Income		9,872,986				
	Other Operating Inc		81,800				
	Expense						
	Salaries - Faculty				5,860,861		
	Salaries - Non-Faculty				11,572,132		
	Wages				1,374,717		
	Benefits				4,725,096		
	Scholarships				3,172,248		
	Scholarship Discounts				1,124,187-		
	Operations and Maintenance				36,703,944		
	Equipment (Capitalized)				3,555,930		
	Grand Total	0	59,681,294	6,159,447	65,840,741	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280000	HSC COMMUNICATIONS PRODUCTION						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Salaries - Non-Faculty				2,519		
	Wages				6,000		
	Operations and Maintenance				141,481		
	Account Total	0	150,000	0	150,000	0	0
280020	LRU REVOLVING						
	Revenue						
	Sales and Services		7,000				
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	7,000	0	7,000	0	0
280030	EXCHANGE SCHOLAR SERVICE FEE						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0
280040	UCI RESERVE						
	Revenue						
	Sales and Services		115,000				
	Expense						
	Benefits				115,000		
	Account Total	0	115,000	0	115,000	0	0
280060	FOREIGN EMPLOYEE SERVICE FEE						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	20,000	0	20,000	0	0
280080	COM CELL ANALYSIS FACILITY						
	Revenue						
	Sales and Services		11,000				
	Expense						
	Salaries - Non-Faculty				2,280		
	Operations and Maintenance				8,720		
	Account Total	0	11,000	0	11,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280090	COM-VISUAL SONICS IMAGING						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	12,000	0	12,000	0	0
280110	ANIMAL RESOURCE UNIT						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Salaries - Non-Faculty				48,865		
	Benefits				14,241		
	Operations and Maintenance				36,894		
	Account Total	0	100,000	0	100,000	0	0
280130	MEDIA RESOURCES						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				1,594		
	Benefits				382		
	Operations and Maintenance				18,024		
	Account Total	0	20,000	0	20,000	0	0
280140	PRINTING & COPYING						
	Revenue						
	Sales and Services		190,000				
	Expense						
	Salaries - Non-Faculty				63,477		
	Benefits				20,064		
	Operations and Maintenance				106,459		
	Account Total	0	190,000	0	190,000	0	0
280150	CENTRAL STORES						
	Revenue						
	Sales and Services		750,000				
	Expense						
	Salaries - Non-Faculty				27,063		
	Benefits				6,349		
	Operations and Maintenance				716,588		
	Account Total	0	750,000	0	750,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280160	LUMP SUM ACCRUED LEAVE PAYOUT RESER						
	Revenue						
	Sales and Services		590,000				
	Expense						
	Wages				551,000		
	Benefits				39,000		
	Account Total	0	590,000	0	590,000	0	0
280170	PRF-PHARMACEUTICAL RESEARCH FACILTY						
	Revenue						
	Sales and Services		1,400				
	Expense						
	Operations and Maintenance				1,400		
	Account Total	0	1,400	0	1,400	0	0
280490-00000	IBT - ANIMAL CARE LABORATORY						
	Revenue						
	Sales and Services		346,456				
	Expense						
	Salaries - Non-Faculty				346,456		
	Account Total	0	346,456	0	346,456	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301010	BOOK SALES						
	Revenue						
	Sales and Services		175,000				
	Expense						
	Salaries - Non-Faculty				7,886		
	Benefits				1,802		
	Operations and Maintenance				165,312		
	Account Total	0	175,000	0	175,000	0	0
301030	CONCESSIONS-MISCELLANEOUS INCOME						
	Revenue						
	Investment Income		30,000				
	Expense						
	Salaries - Non-Faculty				29,994		
	Operations and Maintenance				6		
	Account Total	0	30,000	0	30,000	0	0
301050	INSTRUMENT SALES						
	Revenue						
	Sales and Services		41,000				
	Expense						
	Operations and Maintenance				41,000		
	Account Total	0	41,000	0	41,000	0	0
301120-00000	PARKING BRYAN						
	Revenue						
	Sales and Services		168,028				
	Expense						
	Salaries - Non-Faculty				168,028		
	Account Total	0	168,028	0	168,028	0	0
302030	STUDENT HEALTH CLINIC						
	Revenue						
	Fees		90,000				
	Expense						
	Salaries - Non-Faculty				45,331		
	Wages				6,000		
	Benefits				9,195		
	Operations and Maintenance				29,474		
	Account Total	0	90,000	0	90,000	0	0
302500	AFR REPORTING-FUNCTION 70						
	Revenue						
	Discounts and Allow		5,376-				
	Waivers and Exempti		3,569				
	Expense						
	Scholarships				3,569		
	Account Total	0	1,807-	5,376	3,569	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises - Board Approved							
	Revenue						
	Fees		90,000				
	Discounts and Allow		5,376-				
	Waivers and Exempti		3,569				
	Sales and Services		384,028				
	Investment Income		30,000				
	Expense						
	Salaries - Non-Faculty				251,239		
	Wages				6,000		
	Benefits				10,997		
	Scholarships				3,569		
	Operations and Maintenance				235,792		
	Grand Total	0	502,221	5,376	507,597	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400069	VA-OHSFELDT: SALARY REIMBURSEMENT						
	Revenue						
	Contracts and Grant		10,500				
	Expense						
	Salaries - Faculty				10,334		
	Benefits				166		
	Account Total	0	10,500	0	10,500	0	0
400071	VA-DOSTAL: FENG SALARY REIMBURSMNT						
	Revenue						
	Contracts and Grant		49,140				
	Expense						
	Salaries - Non-Faculty				20,085		
	Benefits				10,140		
	Operations and Maintenance				18,915		
	Account Total	0	49,140	0	49,140	0	0
402800	PELL GRANTS						
	Revenue						
	Student Financial A		76,404				
	Expense						
	Scholarships				76,404		
	Account Total	0	76,404	0	76,404	0	0
402807	FSEOG-FEDERAL TITLE IV FUNDS						
	Revenue						
	Student Financial A		21,444				
	Expense						
	Scholarships				21,444		
	Account Total	0	21,444	0	21,444	0	0
402814	HRSA-FY13 SCHOL FOR DISADV PHAR STD						
	Revenue						
	Student Financial A		650,000				
	Expense						
	Scholarships				650,000		
	Account Total	0	650,000	0	650,000	0	0
410000	AFR/BUDGET ADJ ONLY-FUNCTION 15						
	Revenue						
	Contracts and Grant		4,351,578				
	Gifts		1,607,630				
	Expense						
	Wages				182,364		
	Benefits				1,777,979		
	Operations and Maintenance				3,653,912-		
	Equipment (Capitalized)				1,740,252		
	Account Total	0	5,959,208	5,939,195-	46,683	26,670-	26,670-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
440025-00000	JOINT ADMISSION MEDICAL PROGRAM						
	Revenue						
	Contracts and Grant		37,064				
	Account Total	0	37,064	0	0	37,064	37,064
440025-10031	JAMP ADMINISTRATION FY13						
	Expense						
	Salaries - Non-Faculty				37,064		
	Account Total	0	0	0	37,064	37,064-	37,064-
440067-00000	TETF-REGENERATIVE MEDICINE						
	Revenue						
	Contracts and Grant		19,950				
	Expense						
	Salaries - Non-Faculty				19,950		
	Account Total	0	19,950	0	19,950	0	0
440093-00000	TXHHS-PHILLIPS: NURSING CARE ASSES.						
	Revenue						
	Contracts and Grant		104,127				
	Expense						
	Salaries - Faculty				45,285		
	Benefits				9,181		
	Account Total	0	104,127	0	54,466	49,661	49,661
440093-10000	TXHHS-PHILLIPS: NURSING CARE						
	Expense						
	Salaries - Non-Faculty				49,661		
	Account Total	0	0	0	49,661	49,661-	49,661-
440102	THECB-HANSEN: NURSING INNOVATION						
	Revenue						
	Contracts and Grant		34,958				
	Expense						
	Salaries - Faculty				34,958		
	Account Total	0	34,958	0	34,958	0	0
440104	TETF-REGENERATIVE MEDICINE-SHETTY						
	Revenue						
	Contracts and Grant		141,822				
	Expense						
	Salaries - Faculty				18,133		
	Salaries - Non-Faculty				123,689		
	Account Total	0	141,822	0	141,822	0	0
460021-00000	VALIDATION OF RETRO REPORTED TIME						
	Revenue						
	Contracts and Grant		8,090				
	Account Total	0	8,090	0	0	8,090	8,090

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460021-00001	VALIDATION OF RETRO REPORTED TIME Expense						
	Salaries - Non-Faculty				8,090		
	Account Total	0	0	0	8,090	8,090-	8,090-
460031-00000	EPICO: EDUCATION TO PROMOTE IMPROVE Revenue						
	Contracts and Grant		136,872				
	Account Total	0	136,872	0	0	136,872	136,872
460031-00001	EPICO: HSC Expense						
	Benefits				29,837		
	Operations and Maintenance				107,035		
	Account Total	0	0	0	136,872	136,872-	136,872-
460032-00000	EPICO: EDUCATION TO PROMOTE IMPROV Revenue						
	Contracts and Grant		158,124				
	Account Total	0	158,124	0	0	158,124	158,124
460032-00001	CPRIT: EPICO (HSC) Expense						
	Salaries - Faculty				7,105		
	Salaries - Non-Faculty				151,019		
	Account Total	0	0	0	158,124	158,124-	158,124-
460041-00000	ENHANCED COLORECTAL CANCER SCREENIN Revenue						
	Contracts and Grant		361,218				
	Account Total	0	361,218	0	0	361,218	361,218
460041-00001	ENHANCED COLORECTAL CANCER (COM) Expense						
	Operations and Maintenance				361,218		
	Account Total	0	0	0	361,218	361,218-	361,218-
460042-00000	ENHANCED COLORECTAL CANCER SCREENIN Revenue						
	Contracts and Grant		352,700				
	Account Total	0	352,700	0	0	352,700	352,700
460042-00001	ENHANCED COLORECTAL CANCER (COM) Expense						
	Salaries - Faculty				121,552		
	Salaries - Non-Faculty				137,447		
	Account Total	0	0	0	258,999	258,999-	258,999-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460042-01001	ENHANCED COLORECTAL (SRPH-BOLIN) Expense						
	Salaries - Faculty				39,460		
	Salaries - Non-Faculty				54,241		
	Account Total	0	0	0	93,701	93,701-	93,701-
460051-00000	TECHNOLOGY DIRECTED ADVANCES IN RAD Revenue						
	Contracts and Grant		24,614				
	Account Total	0	24,614	0	0	24,614	24,614
460051-00001	YEAR 1 - TECHNOLOGY DIRECTED ADVANC Expense						
	Benefits				4,191		
	Account Total	0	0	0	4,191	4,191-	4,191-
460051-01001	YEAR 2 - TECHNOLOGY DIRECTED ADVANC Expense						
	Salaries - Faculty				20,423		
	Account Total	0	0	0	20,423	20,423-	20,423-
460061-00000	CENTERS FOR AGRICULTURAL AND Revenue						
	Contracts and Grant		5,556				
	Account Total	0	5,556	0	0	5,556	5,556
460061-00001	CENTERS FOR AGRICULTURAL AND INJURY Expense						
	Salaries - Faculty				1,839		
	Benefits				3,717		
	Account Total	0	0	0	5,556	5,556-	5,556-
460062-00000	CENTERS FOR AGRICULTURAL AND INJURY Revenue						
	Contracts and Grant		20,262				
	Account Total	0	20,262	0	0	20,262	20,262
460062-00001	CENTERS FOR AGRICULTURAL AND INJURY Expense						
	Salaries - Faculty				20,262		
	Account Total	0	0	0	20,262	20,262-	20,262-
460081-00000	REFINING AND TESTING A NOVEL, STAND Revenue						
	Contracts and Grant		3,735				
	Account Total	0	3,735	0	0	3,735	3,735

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460081-00001	REFINING AND TESTING A NOVEL, STAND Expense						
	Salaries - Faculty				2,741		
	Salaries - Non-Faculty				515		
	Benefits				479		
	Account Total	0	0	0	3,735	3,735-	3,735-
460092-00000	DSHS-COLWELL:YOUTH TOBACCO EDU Revenue						
	Contracts and Grant		23,390				
	Account Total	0	23,390	0	0	23,390	23,390
460092-00001	DSHS-COLWELL:YOUTH TOBACCO EDU Expense						
	Salaries - Faculty				23,390		
	Account Total	0	0	0	23,390	23,390-	23,390-
460111-00000	NEURAL GRAFTS AND INJURY INDUCED Revenue						
	Contracts and Grant		43,091				
	Account Total	0	43,091	0	0	43,091	43,091
460111-00001	NEURAL GRAFTS AND INJURY INDUCED HI Expense						
	Salaries - Faculty				15,702		
	Salaries - Non-Faculty				3,005		
	Operations and Maintenance				24,384		
	Account Total	0	0	0	43,091	43,091-	43,091-
460121-00000	LEGACY-MCLEROY:MINORITY YOUTH TOBAC Revenue						
	Contracts and Grant		49,419				
	Account Total	0	49,419	0	0	49,419	49,419
460121-00001	LEGACY-MCLEROY:MINORITY YOUTH TOBAC Expense						
	Salaries - Faculty				17,010		
	Salaries - Non-Faculty				26,265		
	Benefits				6,144		
	Account Total	0	0	0	49,419	49,419-	49,419-
460131-00000	NCOA-ORY:PILOT EVALUATION OF CDMSP Revenue						
	Contracts and Grant		50,315				
	Account Total	0	50,315	0	0	50,315	50,315

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460131-00001	NCOA-ORY:PILOT EVALUATION OF CDSMP Expense						
	Salaries - Faculty				15,350		
	Salaries - Non-Faculty				29,057		
	Benefits				5,908		
	Account Total	0	0	0	50,315	50,315-	50,315-
460141-00000	CHRONIC ASTHMA AMERICAN LUNG Revenue						
	Contracts and Grant		22,019				
	Account Total	0	22,019	0	0	22,019	22,019
460141-00001	DSHS-CARRILLO-ZUNIGA:CHRONIC ASTHMA Expense						
	Benefits				3,352		
	Operations and Maintenance				18,667		
	Account Total	0	0	0	22,019	22,019-	22,019-
460142-00000	INTEGRATED EDUCATIONAL INTERVENTION Revenue						
	Contracts and Grant		17,625				
	Account Total	0	17,625	0	0	17,625	17,625
460142-00001	INTEGRATED EDUCATIONAL INTERVENTION Expense						
	Salaries - Faculty				17,625		
	Account Total	0	0	0	17,625	17,625-	17,625-
460171-00000	MECHANICAL SIGNALING MECHANISMS IN Revenue						
	Contracts and Grant		130,780				
	Account Total	0	130,780	0	0	130,780	130,780
460171-00001	MECHANICAL SIGNALING MECHANISMS IN Expense						
	Salaries - Faculty				61,420		
	Salaries - Non-Faculty				50,963		
	Operations and Maintenance				18,397		
	Account Total	0	0	0	130,780	130,780-	130,780-
460191-00000	FIBRONECTIN BINDING MSCRAMMS Revenue						
	Contracts and Grant		134,287				
	Account Total	0	134,287	0	0	134,287	134,287

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460191-00001	FIBRONECTIN BINDING MSCRAMMS Expense						
	Salaries - Faculty				18,502		
	Salaries - Non-Faculty				115,785		
	Account Total	0	0	0	134,287	134,287-	134,287-
460211-00000	GULF COAST CONSORTIA CPRIT HIGH-AC Revenue						
	Contracts and Grant		128,444				
	Account Total	0	128,444	0	0	128,444	128,444
460211-00001	GULF COAST CONSORTIA CPRIT HIGH THR Expense						
	Operations and Maintenance				128,444		
	Account Total	0	0	0	128,444	128,444-	128,444-
460212-00000	GULF COAST CONSORTIA CPRIT-AC YR-2 Revenue						
	Contracts and Grant		145,127				
	Account Total	0	145,127	0	0	145,127	145,127
460212-00001	GULF COAST CONSORTIA CPRIT HIGH-AC Expense						
	Salaries - Faculty				30,904		
	Salaries - Non-Faculty				114,223		
	Account Total	0	0	0	145,127	145,127-	145,127-
460213-00000	GULF COAST CONSORTIA CPRIT-AC YR-3 Revenue						
	Contracts and Grant		44,384				
	Account Total	0	44,384	0	0	44,384	44,384
460213-00001	GULF COAST CONSORTIA CPRIT-AC Expense						
	Salaries - Faculty				10,302		
	Salaries - Non-Faculty				34,082		
	Account Total	0	0	0	44,384	44,384-	44,384-
460241-00000	SIGNALING MECHANISMS IN EARLY TOOTH Revenue						
	Contracts and Grant		12,603				
	Account Total	0	12,603	0	0	12,603	12,603
460241-00001	SIGNALING MECHANISMS IN EARLY TOOTH Expense						
	Salaries - Non-Faculty				6,150		
	Benefits				482		
	Operations and Maintenance				5,971		
	Account Total	0	0	0	12,603	12,603-	12,603-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460251-00000	GSK3BETA INHIBITION REDUCES THE EFF Revenue						
	Contracts and Grant		1,981			1,981	1,981
	Account Total	0	1,981	0	0	1,981	1,981
460251-00001	GSK3BETA INHIBITION REDUCES THE EFF Expense						
	Operations and Maintenance				1,981	1,981-	1,981-
	Account Total	0	0	0	1,981	1,981-	1,981-
460261-00000	MILITARY FAMILY COPING PROJECT PHII Revenue						
	Contracts and Grant		26,670			26,670	26,670
	Account Total	0	26,670	0	0	26,670	26,670
460291-00000	TSC2 LOCALIZATION AND FUNCTION Revenue						
	Contracts and Grant		120,951			120,951	120,951
	Account Total	0	120,951	0	0	120,951	120,951
460291-00001	TSC2 LOCALIZATION AND FUNCTION Expense						
	Salaries - Faculty				5,311		
	Salaries - Non-Faculty				115,640		
	Account Total	0	0	0	120,951	120,951-	120,951-
460301-00000	ARRA: DEVELOPMENTAL REPROGRAMMING Revenue						
	Contracts and Grant		12,638			12,638	12,638
	Account Total	0	12,638	0	0	12,638	12,638
460301-00001	ARRA: DEVELOPMENTAL REPROGRAMMING Expense						
	Salaries - Non-Faculty				12,638		
	Account Total	0	0	0	12,638	12,638-	12,638-
460311-00000	ENVIROMENTAL ESTROGENS AND Revenue						
	Contracts and Grant		128,320			128,320	128,320
	Account Total	0	128,320	0	0	128,320	128,320
460311-00001	ENVIROMENTAL ESTROGENS AND Expense						
	Operations and Maintenance				128,320		
	Account Total	0	0	0	128,320	128,320-	128,320-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460321-00000	ARRA: ENVIRONMENTAL ESTROGENS AND U Revenue						
	Contracts and Grant		29,413				
	Account Total	0	29,413	0	0	29,413	29,413
460321-00001	ARRA: ENVIRONMENTAL ESTROGENS AND U Expense						
	Operations and Maintenance				29,413		
	Account Total	0	0	0	29,413	29,413-	29,413-
460331-00000	REVERSING THE EFFECTS OF DEVELOP Revenue						
	Contracts and Grant		10,725				
	Account Total	0	10,725	0	0	10,725	10,725
460331-00001	REVERSING THE EFFECTS OF DEVELOP Expense						
	Salaries - Non-Faculty				10,725		
	Account Total	0	0	0	10,725	10,725-	10,725-
460341-00000	ROLE OF ENDOTHELIN SYSTEM & NAD(P) Revenue						
	Contracts and Grant		144,176				
	Account Total	0	144,176	0	0	144,176	144,176
460341-00001	ROLE OF ENDOTHELIN SYSTEM & NAD(P)H Expense						
	Salaries - Faculty				52,452		
	Salaries - Non-Faculty				96,050		
	Operations and Maintenance				4,326-		
	Account Total	0	0	0	144,176	144,176-	144,176-
460351-00000	TARGETING THE PROSTATE-SPECIFIC Revenue						
	Contracts and Grant		69,006				
	Account Total	0	69,006	0	0	69,006	69,006
460351-00001	TARGETING THE PROSTATE-SPECIFIC Expense						
	Salaries - Faculty				25,278		
	Salaries - Non-Faculty				43,728		
	Account Total	0	0	0	69,006	69,006-	69,006-
460381-00000	BRAZOS PARTNERSHIP FOR CHILDHOOD Revenue						
	Contracts and Grant		34,154				
	Account Total	0	34,154	0	0	34,154	34,154

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460381-00001	BRAZOS PARTNERSHIP FOR CHILDHOOD Expense						
	Salaries - Faculty				24,371		
	Salaries - Non-Faculty				4,635		
	Benefits				5,148		
	Account Total	0	0	0	34,154	34,154-	34,154-
460391-00000	ACTIVATION OF ENDOTHELIN-DEPENDENT Revenue						
	Contracts and Grant		3,786				
	Account Total	0	3,786	0	0	3,786	3,786
460391-00001	ACTIVATION OF ENDOTHELIN DEPENDENT Expense						
	Salaries - Non-Faculty				3,786		
	Account Total	0	0	0	3,786	3,786-	3,786-
460401-00000	FROM PHEROMONE RECEPTORS TO SOCIAL Revenue						
	Contracts and Grant		59,495				
	Account Total	0	59,495	0	0	59,495	59,495
460401-00001	FROM PHEROMONE RECEPTORS TO SOCIAL Expense						
	Salaries - Non-Faculty				59,495		
	Account Total	0	0	0	59,495	59,495-	59,495-
460431-00000	P2: COMBINATORIAL DRUG DISCOVERY Revenue						
	Contracts and Grant		245,916				
	Account Total	0	245,916	0	0	245,916	245,916
460431-00001	P2: COMBINATORIAL DRUG DISCOVERY Expense						
	Operations and Maintenance				245,916		
	Account Total	0	0	0	245,916	245,916-	245,916-
460432-00000	P2: COMBINATORIAL DRUG DIS (YR-2) Revenue						
	Contracts and Grant		228,209				
	Account Total	0	228,209	0	0	228,209	228,209
460432-00001	P2: COMBINATORIAL DRUG DIS (YR-2) Expense						
	Salaries - Faculty				85,458		
	Salaries - Non-Faculty				142,751		
	Account Total	0	0	0	228,209	228,209-	228,209-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460433-00000	P2: COMBINATORIAL DRUG DISC (YR-3) Revenue						
	Contracts and Grant		76,071				
	Account Total	0	76,071	0	0	76,071	76,071
460433-00001	P2: COMBINATORIAL DRUG DISC (YR-3) Expense						
	Salaries - Faculty				28,487		
	Salaries - Non-Faculty				47,584		
	Account Total	0	0	0	76,071	76,071-	76,071-
460441-00000	MECHANISMS OF ANGIOGENIC SWITCH Revenue						
	Contracts and Grant		58,216				
	Account Total	0	58,216	0	0	58,216	58,216
460441-00001	MECHANISMS OF ANGIOGENIC SWITCH_HSC Expense						
	Salaries - Faculty				11,522		
	Salaries - Non-Faculty				46,694		
	Account Total	0	0	0	58,216	58,216-	58,216-
460451-00000	SELF ASSEMBLING PEPTIDE NANOFIBER Revenue						
	Contracts and Grant		117,670				
	Account Total	0	117,670	0	0	117,670	117,670
460451-00001	SELF ASSEMBLING PEPTIDE NANOFIBER Expense						
	Salaries - Faculty				26,911		
	Salaries - Non-Faculty				37,767		
	Benefits				12,992		
	Operations and Maintenance				40,000		
	Account Total	0	0	0	117,670	117,670-	117,670-
460491-00000	RELATIONSHIP CENTERED TRANSFORMATIO Revenue						
	Contracts and Grant		31,696				
	Account Total	0	31,696	0	0	31,696	31,696
460491-00001	RELATIONSHIP CENTERED TRANSFORMATIO Expense						
	Salaries - Faculty				9,371		
	Salaries - Non-Faculty				22,325		
	Account Total	0	0	0	31,696	31,696-	31,696-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460511-00000	IPA FOR IPA FOR BING SHUAI Revenue						
	Contracts and Grant		43,260				
	Account Total	0	43,260	0	0	43,260	43,260
460511-00001	IPA FOR IPA FOR BING SHUAI Expense						
	Salaries - Non-Faculty				43,260		
	Account Total	0	0	0	43,260	43,260-	43,260-
460521-00000	IPA FOR BHARATHI HATTIANGADY Revenue						
	Contracts and Grant		25,385				
	Account Total	0	25,385	0	0	25,385	25,385
460521-00001	IPA FOR BHARATHI HATTIANGADY Expense						
	Salaries - Faculty				25,385		
	Account Total	0	0	0	25,385	25,385-	25,385-
460531-00000	NOVEL RNA STRUCTURES IN CORONAVIRUS Revenue						
	Contracts and Grant		73,548				
	Account Total	0	73,548	0	0	73,548	73,548
460531-00001	NOVEL RNA STRUCTURES IN CORONAVIR Expense						
	Salaries - Faculty				10,102		
	Salaries - Non-Faculty				3,028		
	Operations and Maintenance				60,418		
	Account Total	0	0	0	73,548	73,548-	73,548-
460551-00000	FRS2-MEDIATED SIGNALS IN PROSTATIC Revenue						
	Contracts and Grant		70,530				
	Account Total	0	70,530	0	0	70,530	70,530
460551-00001	FRS2-MEDIATED SIGNALS IN PROSTATIC Expense						
	Salaries - Faculty				56,752		
	Salaries - Non-Faculty				13,778		
	Account Total	0	0	0	70,530	70,530-	70,530-
460561-00000	IHS COORDINATION CENTER Revenue						
	Contracts and Grant		29,944				
	Account Total	0	29,944	0	0	29,944	29,944

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460561-00001	IHS COORDINATION CENTER						
	Expense						
	Salaries - Faculty				26,063		
	Benefits				3,881		
	Account Total	0	0	0	29,944	29,944-	29,944-
460571-00000	H-RAMP: HAZARD RISK ASSESSMENT						
	Revenue						
	Contracts and Grant		148,064				
	Account Total	0	148,064	0	0	148,064	148,064
460571-00001	H-RAMP: HAZARD RISK ASSESSMENT						
	Expense						
	Salaries - Faculty				3,320		
	Salaries - Non-Faculty				56,752		
	Benefits				32,327		
	Account Total	0	0	0	92,399	92,399-	92,399-
460571-00002	H-RAMP: HAZARD RISK ASSESSMENT						
	Expense						
	Salaries - Faculty				5,641		
	Salaries - Non-Faculty				37,230		
	Account Total	0	0	0	42,871	42,871-	42,871-
460571-00003	AFTER ACTION REVIEW OF THE TEXAS PU						
	Expense						
	Salaries - Faculty				2,986		
	Salaries - Non-Faculty				3,417		
	Account Total	0	0	0	6,403	6,403-	6,403-
460571-00004	FACILITATED MEETING DALLAS MSA RISK						
	Expense						
	Salaries - Faculty				3,980		
	Salaries - Non-Faculty				2,411		
	Account Total	0	0	0	6,391	6,391-	6,391-
460581-00000	VEMEC IPA (RACLIFF) VA EMERGENCY						
	Revenue						
	Contracts and Grant		15,172				
	Account Total	0	15,172	0	0	15,172	15,172
460581-00001	VEMEC IPA (RADCLIFF) (VA EMERGENCY						
	Expense						
	Salaries - Faculty				15,172		
	Account Total	0	0	0	15,172	15,172-	15,172-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460592-00001	M/H PEER COUNSELING AND REINTERGRAT Expense						
	Salaries - Non-Faculty				66,683		
	Operations and Maintenance				66,683-		
	Account Total	0	0	0	0	0	0
460601-00000	TASTE RECEPTOR GENES AND SENSORY Revenue						
	Contracts and Grant		145,275				
	Account Total	0	145,275	0	0	145,275	145,275
460601-00001	TASTE RECEPTOR GENES AND SENSORY Expense						
	Salaries - Non-Faculty				67,330		
	Operations and Maintenance				77,945		
	Account Total	0	0	0	145,275	145,275-	145,275-
460621-00000	MECHANISMS OF FOXJ1 TOOTH Revenue						
	Contracts and Grant		19,058				
	Account Total	0	19,058	0	0	19,058	19,058
460621-00001	MECHANISMS OF FOXJ1 TOOTH Expense						
	Operations and Maintenance				19,058		
	Account Total	0	0	0	19,058	19,058-	19,058-
460631-00000	AN INTRACELLULAR NICHE FOR BORRELIA Revenue						
	Contracts and Grant		72,868				
	Account Total	0	72,868	0	0	72,868	72,868
460631-00001	AN INTRACELLULAR NICHE FOR BORRELIA Expense						
	Salaries - Faculty				39,166		
	Salaries - Non-Faculty				33,702		
	Account Total	0	0	0	72,868	72,868-	72,868-
460651-00000	HOSPITAL ERRORS: DISCOVERING CAUSES Revenue						
	Contracts and Grant		5,292				
	Account Total	0	5,292	0	0	5,292	5,292
460651-00001	HOSPITAL ERRORS: DISCOVERING CAUSES Expense						
	Salaries - Non-Faculty				5,292		
	Account Total	0	0	0	5,292	5,292-	5,292-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460711-00000	PROGRAM: INTERVENTIONS TO IMPROVE Revenue						
	Contracts and Grant		8,460				
	Account Total	0	8,460	0	0	8,460	8,460
460711-00001	PROGRAM INTERVENTIONS TO IMPROVEYR1 Expense						
	Salaries - Faculty				2,314		
	Benefits				1,518		
	Account Total	0	0	0	3,832	3,832-	3,832-
460711-00002	PROGRAM INTERVENTIONS TO IMPROVEYR2 Expense						
	Salaries - Faculty				4,628		
	Account Total	0	0	0	4,628	4,628-	4,628-
460731-00000	DEVELOPMENT OF AN ENVIRONMENTAL/EPID Revenue						
	Contracts and Grant		13,706				
	Account Total	0	13,706	0	0	13,706	13,706
460731-00001	DEVELOPMENT OF AN ENVIRONMENTAL/EPI Expense						
	Salaries - Faculty				12,540		
	Benefits				1,166		
	Account Total	0	0	0	13,706	13,706-	13,706-
460751-00000	ALTERNATIVE APPROACHES FOR E FAECAL Revenue						
	Contracts and Grant		6,938				
	Account Total	0	6,938	0	0	6,938	6,938
460751-00001	ALTERNATIVE APPROACHES FOR E FAECAL Expense						
	Salaries - Faculty				6,938		
	Account Total	0	0	0	6,938	6,938-	6,938-
460781-00000	DEVELOPING PARTNERSHIPS FOR DELIVER Revenue						
	Contracts and Grant		5,366				
	Account Total	0	5,366	0	0	5,366	5,366
460781-00001	DEVELOPING PARTNERSHIPS FOR DELIVER Expense						
	Salaries - Faculty				1,028		
	Salaries - Non-Faculty				2,907		
	Benefits				1,431		
	Account Total	0	0	0	5,366	5,366-	5,366-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460801-00000	ESTROGENS, OVARIAN AGING AND CALCIU Revenue						
	Contracts and Grant		78,993				
	Account Total	0	78,993	0	0	78,993	78,993
460801-00001	ESTROGENS, OVARIAN AGING AND CALCIU Expense						
	Salaries - Faculty				50,854		
	Salaries - Non-Faculty				28,139		
	Account Total	0	0	0	78,993	78,993-	78,993-
460811-00000	GENETIC MECHANISMS IN BORRELIA Revenue						
	Contracts and Grant		61,627				
	Account Total	0	61,627	0	0	61,627	61,627
460811-00001	GENETIC MECHANISMS BORRELIA BURGDOR Expense						
	Salaries - Faculty				57,875		
	Operations and Maintenance				3,752		
	Account Total	0	0	0	61,627	61,627-	61,627-
460821-00000	DEVELOPMENT OF ZEIN NANOPARTICLES F Revenue						
	Contracts and Grant		15,943				
	Account Total	0	15,943	0	0	15,943	15,943
460821-00001	DEVELOPMENT OF ZEIN NANOPARTICLES Expense						
	Salaries - Non-Faculty				15,943		
	Account Total	0	0	0	15,943	15,943-	15,943-
460831-00000	RP011 EMERG PREPAREDNESS ACT Revenue						
	Contracts and Grant		18,476				
	Account Total	0	18,476	0	0	18,476	18,476
460831-00001	RP011 EMERG PREPAREDNESS ACT Expense						
	Salaries - Faculty				18,476		
	Account Total	0	0	0	18,476	18,476-	18,476-
460841-00000	TARGETING CELLULAR ENERGETICS PATH Revenue						
	Contracts and Grant		204,029				
	Account Total	0	204,029	0	0	204,029	204,029

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460841-00001	TARGETING CELLULAR ENERGETICS PATH Expense						
	Salaries - Non-Faculty				204,029		
	Account Total	0	0	0	204,029	204,029-	204,029-
460842-00000	TARGETING CELLULAR ENERGETICS YR-2 Revenue						
	Contracts and Grant		86,029				
	Account Total	0	86,029	0	0	86,029	86,029
460842-00001	TARGETING CELLULAR ENERGETICS YR-2 Expense						
	Salaries - Non-Faculty				86,029		
	Account Total	0	0	0	86,029	86,029-	86,029-
460851-00000	ORAL HEALTH STATUS OF INDEPENDENT Revenue						
	Contracts and Grant		19,665				
	Account Total	0	19,665	0	0	19,665	19,665
460851-00001	ORAL HEALTH STATUS OF INDEPENDENT Expense						
	Salaries - Faculty				14,327		
	Salaries - Non-Faculty				5,338		
	Account Total	0	0	0	19,665	19,665-	19,665-
460861-00000	RP009 DEVELOPMENT OF A SUBUNIT Revenue						
	Contracts and Grant		34,744				
	Account Total	0	34,744	0	0	34,744	34,744
460861-00001	RP009 DEVELOPMENT OF A SUBUNIT Expense						
	Salaries - Faculty				18,421		
	Salaries - Non-Faculty				16,323		
	Account Total	0	0	0	34,744	34,744-	34,744-
460871-00000	EDUCATION AND INFORMATION EXCHANGE Revenue						
	Contracts and Grant		56,739				
	Account Total	0	56,739	0	0	56,739	56,739
460871-00001	EDUCATION AND INFORMATION EXCHANGE Expense						
	Operations and Maintenance				56,739		
	Account Total	0	0	0	56,739	56,739-	56,739-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460872-00000	EDUCATION AND INFO EXCHANGE - YR2						
	Revenue						
	Contracts and Grant		44,934				
	Account Total	0	44,934	0	0	44,934	44,934
460872-00001	EDUCATION AND INFO EXCHANGE - YR2						
	Expense						
	Salaries - Non-Faculty				44,934		
	Account Total	0	0	0	44,934	44,934-	44,934-
460891-00000	TRANSSCRIPTONAL REGULATION OF META						
	Revenue						
	Contracts and Grant		82,855				
	Account Total	0	82,855	0	0	82,855	82,855
460891-00001	TRANSCRIPTIONAL REGULATION OF METAB						
	Expense						
	Salaries - Faculty				37,364		
	Salaries - Non-Faculty				45,491		
	Account Total	0	0	0	82,855	82,855-	82,855-
460931-00000	DYSREGULATED HYPOTHALAMIC-PITUITARY						
	Revenue						
	Contracts and Grant		42,197				
	Account Total	0	42,197	0	0	42,197	42,197
460931-00001	DYSREGULATED HYPOTHALAMIC-PITUITARY						
	Expense						
	Salaries - Faculty				13,262		
	Salaries - Non-Faculty				28,935		
	Account Total	0	0	0	42,197	42,197-	42,197-
460941-00000	MECHANISM OF SRF-N-MEDIATED CARDIAC						
	Revenue						
	Contracts and Grant		48,760				
	Account Total	0	48,760	0	0	48,760	48,760
460941-00001	MECHANISM OF SRF-N-MEDIATED CARDIAC						
	Expense						
	Salaries - Faculty				48,760		
	Account Total	0	0	0	48,760	48,760-	48,760-
460961-00000	ROLE OF CYTOKINE SIGNALING IN INTES						
	Revenue						
	Contracts and Grant		66,078				
	Account Total	0	66,078	0	0	66,078	66,078

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
460961-00001	ROLE OF CYTOKINE SIGNALING IN INTES Expense						
	Salaries - Faculty				58,949		
	Salaries - Non-Faculty				7,129		
	Account Total	0	0	0	66,078	66,078-	66,078-
461001-00000	EVALUATION OF THE MADISON OUTREACH Revenue						
	Contracts and Grant		4,229				
	Account Total	0	4,229	0	0	4,229	4,229
461001-00001	EVALUATION OF THE MADISON OUTREACH Expense						
	Salaries - Non-Faculty				4,229		
	Account Total	0	0	0	4,229	4,229-	4,229-
461011-00000	NEUROPROTECTION IN THE AGING FEMALE Revenue						
	Contracts and Grant		92,873				
	Account Total	0	92,873	0	0	92,873	92,873
461011-00001	NEUROPROTECTION IN THE AGING FEMALE Expense						
	Salaries - Faculty				88,974		
	Operations and Maintenance				3,899		
	Account Total	0	0	0	92,873	92,873-	92,873-
461031-00000	ROLES OF C19ORF5 AND LRPPRC IN AUTO Revenue						
	Contracts and Grant		19,790				
	Account Total	0	19,790	0	0	19,790	19,790
461031-00001	ROES OF C19ORF5 AND LRPPRC IN AUTO Expense						
	Salaries - Non-Faculty				19,770		
	Operations and Maintenance				20		
	Account Total	0	0	0	19,790	19,790-	19,790-
461041-00000	PROOF OF CONCEPT CLINICALS Revenue						
	Contracts and Grant		185,694				
	Account Total	0	185,694	0	0	185,694	185,694
461041-00001	PROOF OF CONCEPT CLINICALS Expense						
	Salaries - Faculty				8,472		
	Salaries - Non-Faculty				11,127		
	Account Total	0	0	0	19,599	19,599-	19,599-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461041-01001	PROOF OF CONCEPT CLINICALS Expense						
	Salaries - Faculty				36,967		
	Salaries - Non-Faculty				129,128		
	Account Total	0	0	0	166,095	166,095-	166,095-
461051-00000	MECHANISMS OF NUCLEOCYTOPLASMIC Revenue						
	Contracts and Grant		70,558				
	Account Total	0	70,558	0	0	70,558	70,558
461051-00001	MECHANISMS OF NUCLEOCYTOPLASMIC Expense						
	Salaries - Faculty				23,265		
	Salaries - Non-Faculty				47,293		
	Account Total	0	0	0	70,558	70,558-	70,558-
461061-00000	TETF-REGENERATIVE MEDICINE-REGER Revenue						
	Contracts and Grant		68,664				
	Account Total	0	68,664	0	0	68,664	68,664
461061-00001	TETF-REGENERATIVE MEDICINE-REGER Expense						
	Salaries - Faculty				43,260		
	Salaries - Non-Faculty				25,404		
	Account Total	0	0	0	68,664	68,664-	68,664-
461071-00000	RESERVATOL FOR ENRICHING NEURO Revenue						
	Contracts and Grant		103,913				
	Account Total	0	103,913	0	0	103,913	103,913
461071-00001	RESERVATOL FOR ENRICHING NEURO Expense						
	Salaries - Faculty				85,923		
	Operations and Maintenance				17,990		
	Account Total	0	0	0	103,913	103,913-	103,913-
461081-00000	ARRA: COMMUNITY-ACADEMIC LINK Revenue						
	Contracts and Grant		13,865				
	Account Total	0	13,865	0	0	13,865	13,865
461081-00001	ARRA: COMMUNITY-ACADEMIC LINK Expense						
	Salaries - Faculty				13,865		
	Account Total	0	0	0	13,865	13,865-	13,865-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461091-00000	INTERFERING WITH BACTERIAL COMMUNI Revenue						
	Contracts and Grant		20,233				
	Account Total	0	20,233	0	0	20,233	20,233
461091-00001	INTERFERING WITH BACTERIAL COMMUNIN Expense						
	Salaries - Non-Faculty				20,233		
	Account Total	0	0	0	20,233	20,233-	20,233-
461121-00000	HYDROGEN SULFIDE - YONG FELLOWSHIP Revenue						
	Contracts and Grant		33,693				
	Account Total	0	33,693	0	0	33,693	33,693
461121-00001	HYDROGEN SULFIDE - YONG FELLOWHIP Expense						
	Salaries - Non-Faculty				33,693		
	Account Total	0	0	0	33,693	33,693-	33,693-
461161-00000	STUDIES OF THE ROLES OF DMP1 & DSPP Revenue						
	Contracts and Grant		63,376				
	Account Total	0	63,376	0	0	63,376	63,376
461161-00001	STUDIES OF THE ROLES OF DMP1 & DSPP Expense						
	Salaries - Faculty				27,247		
	Salaries - Non-Faculty				36,129		
	Account Total	0	0	0	63,376	63,376-	63,376-
461171-00000	ENVIRONMENTAL MANAGEMENT ASTHMA Revenue						
	Contracts and Grant		1,045				
	Account Total	0	1,045	0	0	1,045	1,045
461171-00001	ENVIRONMENTAL MANAGEMENT ASTHMA Expense						
	Salaries - Faculty				1,045		
	Account Total	0	0	0	1,045	1,045-	1,045-
461181-00000	PREPARATION AND DISTRIBUTION OF ADU Revenue						
	Contracts and Grant		227,291				
	Account Total	0	227,291	0	0	227,291	227,291

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461181-00001	PREPARATION AND DISTRIBUTION OF ADU Expense						
	Salaries - Faculty				144,703		
	Salaries - Non-Faculty				82,588		
	Account Total	0	0	0	227,291	227,291-	227,291-
461191-00000	DMP1 MUTATIONS: DEFECTS IN ODONTOGE Revenue						
	Contracts and Grant		71,708				
	Account Total	0	71,708	0	0	71,708	71,708
461191-00001	DMP1 MUTATIONS: DEFECTS IN ODONTOGE Expense						
	Salaries - Faculty				15,030		
	Salaries - Non-Faculty				56,678		
	Account Total	0	0	0	71,708	71,708-	71,708-
461211-00000	IN VIVO DUAL BIOLUMINESCENCE REP Revenue						
	Contracts and Grant		57,578				
	Account Total	0	57,578	0	0	57,578	57,578
461211-01001	IN VIVO DUAL BIOLUMINESCENCE REPORT Expense						
	Salaries - Faculty				37,673		
	Salaries - Non-Faculty				19,905		
	Account Total	0	0	0	57,578	57,578-	57,578-
461221-00000	SAFE CYCLING TO EDINBURG SCHOOLS Revenue						
	Contracts and Grant		2,851				
	Account Total	0	2,851	0	0	2,851	2,851
461221-00001	SAFE CYCLING TO EDINBURG SCHOOLS Expense						
	Salaries - Faculty				2,851		
	Account Total	0	0	0	2,851	2,851-	2,851-
461231-00000	STIMULATED INNATE RESISTANCE Revenue						
	Contracts and Grant		12,855				
	Account Total	0	12,855	0	0	12,855	12,855
461231-00001	STIMULATED INNATE RESISTANCE Expense						
	Salaries - Faculty				12,855		
	Account Total	0	0	0	12,855	12,855-	12,855-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461241-00000	FIBROGENIC ROLE OF ROCK DELTA1						
	Revenue						
	Contracts and Grant		123,466			123,466	123,466
	Account Total	0	123,466	0	0	123,466	123,466
461241-00001	FIBROGENIC ROLE OF ROCK DELTA1						
	Expense						
	Salaries - Faculty				24,380		
	Salaries - Non-Faculty				99,086		
	Account Total	0	0	0	123,466	123,466-	123,466-
461251-00000	UNDERSTANDING VERY LOW FOOD SECURIT						
	Revenue						
	Contracts and Grant		39,323			39,323	39,323
	Account Total	0	39,323	0	0	39,323	39,323
461251-00001	UNDERSTANDING VERY LOW FOOD SECURIT						
	Expense						
	Salaries - Faculty				9,476		
	Salaries - Non-Faculty				29,847		
	Account Total	0	0	0	39,323	39,323-	39,323-
461261-00000	TAMHSC OCC & SAFETY HEALTH TRNG						
	Revenue						
	Contracts and Grant		24,337			24,337	24,337
	Account Total	0	24,337	0	0	24,337	24,337
461261-00001	TAMHSC OCC & SAFETY HEALTH TRNG						
	Expense						
	Salaries - Faculty				17,673		
	Operations and Maintenance				6,664		
	Account Total	0	0	0	24,337	24,337-	24,337-
461271-00000	ROLE OF P53 POLYMORPHISMS IN DISPAR						
	Revenue						
	Contracts and Grant		121,310			121,310	121,310
	Account Total	0	121,310	0	0	121,310	121,310
461271-00001	ROLE OF P53 POLYMORPHISMS IN DISPAR						
	Expense						
	Salaries - Faculty				50,742		
	Salaries - Non-Faculty				14,259		
	Account Total	0	0	0	65,001	65,001-	65,001-
461271-01001	ROLE OF P53 POLYMORPHISMS IN DI-YR2						
	Expense						
	Salaries - Non-Faculty				56,309		
	Account Total	0	0	0	56,309	56,309-	56,309-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461281-00000	BRIDGE TO DENTISTRY: AWARENESS TO P Revenue						
	Contracts and Grant		224,185				
	Account Total	0	224,185	0	0	224,185	224,185
461281-00001	BRIDGE TO DENTISTRY: AWARENESS TO Expense						
	Salaries - Faculty				14,555		
	Salaries - Non-Faculty				209,630		
	Account Total	0	0	0	224,185	224,185-	224,185-
461301-00000	COMPARATIVE ANALYSIS OF INDUSTRIAL- Revenue						
	Contracts and Grant		11,731				
	Account Total	0	11,731	0	0	11,731	11,731
461301-00001	COMPARATIVE ANALYSIS OF INDUSTRIAL- Expense						
	Salaries - Faculty				11,731		
	Account Total	0	0	0	11,731	11,731-	11,731-
461311-00000	NON-INVASIVE FLUORESCENT IMAGING Revenue						
	Contracts and Grant		47,628				
	Account Total	0	47,628	0	0	47,628	47,628
461311-01001	NON-INVASIVE FLUORESCENT IMAGING Expense						
	Salaries - Faculty				37,442		
	Salaries - Non-Faculty				10,186		
	Account Total	0	0	0	47,628	47,628-	47,628-
461321-00000	MECHANISMS OF HEDGEHOG MEDIATED RES Revenue						
	Contracts and Grant		118,821				
	Account Total	0	118,821	0	0	118,821	118,821
461321-01001	MECHANISMS OF HEDGEHOG (46% MTDC) Expense						
	Salaries - Faculty				37,202		
	Salaries - Non-Faculty				81,619		
	Account Total	0	0	0	118,821	118,821-	118,821-
461341-00000	A RANDOMIZED-CONTROLLED TRIAL COMPA Revenue						
	Contracts and Grant		5,568				
	Account Total	0	5,568	0	0	5,568	5,568

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461341-00001	A RANDOMIZED-CONTROLLED TRIAL COMPA Expense						
	Salaries - Non-Faculty				5,568		
	Account Total	0	0	0	5,568	5,568-	5,568-
461351-00000	MULTILEVEL ANALYSIS OF THE TRANSLAT Revenue						
	Contracts and Grant		5,411				
	Account Total	0	5,411	0	0	5,411	5,411
461351-00001	ADA - MULTILEVEL ANALYSIS OF THE TR Expense						
	Salaries - Faculty				5,411		
	Account Total	0	0	0	5,411	5,411-	5,411-
461361-00000	REGULATION OF BILE DUCT GROWTH Revenue						
	Contracts and Grant		102,295				
	Account Total	0	102,295	0	0	102,295	102,295
461361-00001	REGULATION OF BILE DUCT GROWTH Expense						
	Salaries - Faculty				102,295		
	Account Total	0	0	0	102,295	102,295-	102,295-
461371-00000	MECHANISMS OF THE AGE-RELATED ALTER Revenue						
	Contracts and Grant		110,185				
	Account Total	0	110,185	0	0	110,185	110,185
461371-00001	MECHANISMS OF THE AGE-RELATED ALTER Expense						
	Salaries - Faculty				69,844		
	Salaries - Non-Faculty				40,341		
	Account Total	0	0	0	110,185	110,185-	110,185-
461401-00000	PHASE II USE OF NATURAL DENTAL IMPL Revenue						
	Contracts and Grant		12,001				
	Account Total	0	12,001	0	0	12,001	12,001
461401-00001	PHASE 2 USE OF NATURAL DENTAL IMPLA Expense						
	Salaries - Faculty				9,331		
	Salaries - Non-Faculty				2,670		
	Account Total	0	0	0	12,001	12,001-	12,001-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461431-00000	ANALYSIS OF STAPHYOCOCCUS AUREUS HO Revenue						
	Contracts and Grant		219,578				
	Account Total	0	219,578	0	0	219,578	219,578
461431-00001	ANALYSIS OF STAPHYOCOCCUS AUREUS Expense						
	Salaries - Faculty				92,195		
	Salaries - Non-Faculty				127,383		
	Account Total	0	0	0	219,578	219,578-	219,578-
461441-00000	CLINICAL RESEARCH-MECHANISMS OF HUM Revenue						
	Contracts and Grant		175,022				
	Account Total	0	175,022	0	0	175,022	175,022
461441-00001	CLINICAL RESEARCH-MECHANISMS OF HUM Expense						
	Salaries - Non-Faculty				175,022		
	Account Total	0	0	0	175,022	175,022-	175,022-
461451-00000	BACILLUS ANTHRACIS AND COMPLEMENT Revenue						
	Contracts and Grant		62,403				
	Account Total	0	62,403	0	0	62,403	62,403
461451-01001	BACILLUS ANTHRACIS AND COMPLEMENT Expense						
	Salaries - Faculty				48,240		
	Salaries - Non-Faculty				14,163		
	Account Total	0	0	0	62,403	62,403-	62,403-
461461-00000	CONTRIBUTIONS OF CARDIAC MYOSIN BIN Revenue						
	Contracts and Grant		77,249				
	Account Total	0	77,249	0	0	77,249	77,249
461461-00001	CONTRIBUTIONS OF CARDIAC MYOSIN BIN Expense						
	Salaries - Faculty				77,249		
	Account Total	0	0	0	77,249	77,249-	77,249-
461471-00000	REGION 6/5S HAZARD RISK ASSESSMENT Revenue						
	Contracts and Grant		28,005				
	Account Total	0	28,005	0	0	28,005	28,005

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461471-00001	REGION 6/5S HAZARD RISK ASSESSMENT						
	Expense						
	Salaries - Faculty				7,962		
	Salaries - Non-Faculty				20,043		
	Account Total	0	0	0	28,005	28,005-	28,005-
461501-00000	IDENTIFICATION OF SALMONELLA GENES						
	Revenue						
	Contracts and Grant		10,207				
	Account Total	0	10,207	0	0	10,207	10,207
461501-00001	IDENTIFICATION OF SALMONELLA GENES						
	Expense						
	Salaries - Faculty				10,207		
	Account Total	0	0	0	10,207	10,207-	10,207-
461521-00000	STUDIES OF THE ROLES OF TWIST1 AND						
	Revenue						
	Contracts and Grant		37,132				
	Account Total	0	37,132	0	0	37,132	37,132
461521-00001	STUDIES OF THE ROLES OF TWIST1 AND						
	Expense						
	Salaries - Non-Faculty				37,132		
	Account Total	0	0	0	37,132	37,132-	37,132-
461531-00000	EPIGENETICS OF THE AGING ASTROCYTE						
	Revenue						
	Contracts and Grant		128,350				
	Account Total	0	128,350	0	0	128,350	128,350
461531-00001	EPIGENETICS OF THE AGING ASTROCYTE:						
	Expense						
	Salaries - Faculty				17,936		
	Salaries - Non-Faculty				110,414		
	Account Total	0	0	0	128,350	128,350-	128,350-
461541-00000	HEALTHY HOMES AND ASTHMA EDUCATION						
	Revenue						
	Contracts and Grant		4,181				
	Account Total	0	4,181	0	0	4,181	4,181
461541-00001	HEALTHY HOMES AND ASTHMA EDUCATION						
	Expense						
	Salaries - Faculty				4,181		
	Account Total	0	0	0	4,181	4,181-	4,181-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461561-00000	FETAL ALCOHOL EXPOSURE & NEURODEVEL Revenue						
	Contracts and Grant		83,812				
	Account Total	0	83,812	0	0	83,812	83,812
461561-00001	FETAL ALCOHOL EXPOSURE & NEURODEVEL Expense						
	Salaries - Faculty				49,791		
	Salaries - Non-Faculty				34,021		
	Account Total	0	0	0	83,812	83,812-	83,812-
461581-00000	ROLE OF ERK1/2 IN NEUROMUSCULAR SYN Revenue						
	Contracts and Grant		31,724				
	Account Total	0	31,724	0	0	31,724	31,724
461581-00001	ROLE OF ERK1/2 IN NEUROMUSCULAR SYN Expense						
	Salaries - Non-Faculty				31,724		
	Account Total	0	0	0	31,724	31,724-	31,724-
461601-00000	MOLECULAR MECHANISMS REGULATING Revenue						
	Contracts and Grant		66,279				
	Account Total	0	66,279	0	0	66,279	66,279
461601-00001	MOLECULAR MECHANISMS REGULATING Expense						
	Salaries - Faculty				13,736		
	Salaries - Non-Faculty				52,543		
	Account Total	0	0	0	66,279	66,279-	66,279-
461611-00000	BREAST FEEDING COMMUNITY SUPPORT Revenue						
	Contracts and Grant		4,404				
	Account Total	0	4,404	0	0	4,404	4,404
461611-00001	BREAST FEEDING COMMUNITY SUPPORT Expense						
	Salaries - Faculty				4,404		
	Account Total	0	0	0	4,404	4,404-	4,404-
461621-00000	LOTERIA DE COMADRES CONTRA EL CANCER Revenue						
	Contracts and Grant		13,152				
	Account Total	0	13,152	0	0	13,152	13,152

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461621-00001	LOTERIA DE COMADRES CONTRA EL CANCER Expense						
	Salaries - Faculty				13,152		
	Account Total	0	0	0	13,152	13,152-	13,152-
461631-00000	QUICK-SET MATERIAL-PHASE II (DOGS) Revenue						
	Contracts and Grant		38,405				
	Account Total	0	38,405	0	0	38,405	38,405
461631-00001	QUICK-SET MATERIAL-PHASE II (DOGS) Expense						
	Salaries - Faculty				38,405		
	Account Total	0	0	0	38,405	38,405-	38,405-
461641-00000	EVALUATION OF WILCO TRANSFORMING TE Revenue						
	Contracts and Grant		2,704				
	Account Total	0	2,704	0	0	2,704	2,704
461641-00001	EVALUATION OF WILCO TRANSFORMING TE Expense						
	Salaries - Non-Faculty				2,704		
	Account Total	0	0	0	2,704	2,704-	2,704-
461651-00000	IONIC MECHANISMS OF STRETCH ACTIVAT Revenue						
	Contracts and Grant		126,785				
	Account Total	0	126,785	0	0	126,785	126,785
461651-00001	IONIC MECHANISMS OF STRETCH ACTIVAT Expense						
	Salaries - Faculty				40,521		
	Salaries - Non-Faculty				86,264		
	Account Total	0	0	0	126,785	126,785-	126,785-
461661-00000	TEXERCISE: EVALUATING ITS REACH AND Revenue						
	Contracts and Grant		81,834				
	Account Total	0	81,834	0	0	81,834	81,834
461661-00001	TEXERCISE: EVALUATING ITS REACH AND Expense						
	Salaries - Faculty				5,140		
	Salaries - Non-Faculty				76,694		
	Account Total	0	0	0	81,834	81,834-	81,834-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461671-00000	NOVEL ASPECTS OF THE CARDIAC RENIN- Revenue						
	Contracts and Grant		190,371				
	Account Total	0	190,371	0	0	190,371	190,371
461671-00001	NOVEL ASPECTS OF THE CARDIAC RENINP Expense						
	Salaries - Faculty				190,371		
	Account Total	0	0	0	190,371	190,371-	190,371-
461681-00000	INDENTIFICATION AND ROLE OF TYPE Revenue						
	Contracts and Grant		19,367				
	Account Total	0	19,367	0	0	19,367	19,367
461681-01001	INDENTIFICATION AND ROLE OF TYPE Expense						
	Salaries - Faculty				19,367		
	Account Total	0	0	0	19,367	19,367-	19,367-
461701-00000	MICROBIOTA-DERIVED METABOLITES IN M Revenue						
	Contracts and Grant		34,273				
	Account Total	0	34,273	0	0	34,273	34,273
461701-00001	MICROBIOTA-DERIVED METABOLITES Expense						
	Salaries - Non-Faculty				34,273		
	Account Total	0	0	0	34,273	34,273-	34,273-
461711-00000	GATING MECHANISMS OF CRAC CHANNELS Revenue						
	Contracts and Grant		25,225				
	Account Total	0	25,225	0	0	25,225	25,225
461711-00001	GATING MECHANISMS OF CRAC CHANNELS Expense						
	Salaries - Non-Faculty				25,225		
	Account Total	0	0	0	25,225	25,225-	25,225-
461771-00000	EPHRIN INHIBITION OF REGENERATION Revenue						
	Contracts and Grant		26,706				
	Account Total	0	26,706	0	0	26,706	26,706
461771-00001	EPHRIN INHIBITION OF REGENERATION Expense						
	Salaries - Non-Faculty				26,706		
	Account Total	0	0	0	26,706	26,706-	26,706-

TEXAS A&M HEALTH SCIENCE CTR
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461781-00000	TRANSPONON AND TARGETED MUTATIONAL Revenue						
	Contracts and Grant		40,113				
	Account Total	0	40,113	0	0	40,113	40,113
461781-00001	TRANSPONON AND TARGETED MUTATIONAL Expense						
	Salaries - Faculty				8,803		
	Salaries - Non-Faculty				31,310		
	Account Total	0	0	0	40,113	40,113-	40,113-
461811-00000	IPA - DAMIR NIZAMUIDINOV Revenue						
	Contracts and Grant		22,321				
	Account Total	0	22,321	0	0	22,321	22,321
461811-00001	IPA - DAMIR NIZAMUIDINOV Expense						
	Salaries - Non-Faculty				22,321		
	Account Total	0	0	0	22,321	22,321-	22,321-
461821-00000	IPA - HONEY GOLDEN Revenue						
	Contracts and Grant		26,891				
	Account Total	0	26,891	0	0	26,891	26,891
461821-00001	IPA - HONEY GOLDEN Expense						
	Salaries - Faculty				26,891		
	Account Total	0	0	0	26,891	26,891-	26,891-
461841-00000	IPA - JULIET VENTER Revenue						
	Contracts and Grant		50,009				
	Account Total	0	50,009	0	0	50,009	50,009
461841-00001	IPA - JULIET VENTER Expense						
	Salaries - Non-Faculty				50,009		
	Account Total	0	0	0	50,009	50,009-	50,009-
461851-00000	IPA - SYEDA AFROZE Revenue						
	Contracts and Grant		10,080				
	Account Total	0	10,080	0	0	10,080	10,080

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461851-00001	IPA - SYEDA AFROZE Expense						
	Salaries - Non-Faculty				10,080		
	Account Total	0	0	0	10,080	10,080-	10,080-
461861-00000	A NEUROSTEROID BASED NOVEL TREATMEN Revenue						
	Contracts and Grant		116,081				
	Account Total	0	116,081	0	0	116,081	116,081
461861-00001	A NEUROSTEROID BASED NOVEL TREATMEN Expense						
	Salaries - Faculty				27,230		
	Salaries - Non-Faculty				88,851		
	Account Total	0	0	0	116,081	116,081-	116,081-
461911-00000	THE ROLES OF FAM20C (DMP4) IN ODONT Revenue						
	Contracts and Grant		56,715				
	Account Total	0	56,715	0	0	56,715	56,715
461911-00001	THE ROLES OF FAM20C (DMP4) IN ODONT Expense						
	Salaries - Faculty				56,715		
	Account Total	0	0	0	56,715	56,715-	56,715-
461921-00000	VA PREVENTIVE MEDICINE RESIDENT SAL Revenue						
	Contracts and Grant		3,170				
	Expense						
	Salaries - Non-Faculty				3,170		
	Account Total	0	3,170	0	3,170	0	0
461931-00000	TEXAS LEGISLATOR/STAFF SURVEY: A T Revenue						
	Contracts and Grant		12,813				
	Account Total	0	12,813	0	0	12,813	12,813
461931-00001	TEXAS LEGISLATOR/STAFF SURVEY: A T- Expense						
	Salaries - Non-Faculty				12,813		
	Account Total	0	0	0	12,813	12,813-	12,813-
461961-00000	WISDOM, POWER, CONTROL: A DIABETES Revenue						
	Contracts and Grant		7,100				
	Account Total	0	7,100	0	0	7,100	7,100

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461961-00001	WISDOM, POWER, CONTROL: A DIABETES Expense						
	Salaries - Faculty				7,100		
	Account Total	0	0	0	7,100	7,100-	7,100-
462011-00000	PHOSPHOLIPIDS IN GOLGI SECRETORY Revenue						
	Contracts and Grant		109,954				
	Account Total	0	109,954	0	0	109,954	109,954
462011-00001	PHOSPHOLIPIDS IN GOLGI SECRETORY Expense						
	Salaries - Non-Faculty				109,954		
	Account Total	0	0	0	109,954	109,954-	109,954-
462021-00000	PROJECT 4 - TARGETING FGF SIGNALING Revenue						
	Contracts and Grant		15,171				
	Account Total	0	15,171	0	0	15,171	15,171
462021-00001	PROJECT 4 - TARGETING FGF SIGNALING Expense						
	Salaries - Faculty				15,171		
	Account Total	0	0	0	15,171	15,171-	15,171-
462041-00000	FIBROBLAST-ENDOTHELIAL CELL INTERAC Revenue						
	Contracts and Grant		8,956				
	Account Total	0	8,956	0	0	8,956	8,956
462041-00001	FIBROBLAST-ENDOTHELIAL CELL INTERAC Expense						
	Salaries - Faculty				8,956		
	Account Total	0	0	0	8,956	8,956-	8,956-
462051-00000	MOLECULAR MECHANISMS OF CDC42 IN AD Revenue						
	Contracts and Grant		4,349				
	Account Total	0	4,349	0	0	4,349	4,349
462051-00001	MOLECULAR MECHANISMS OF CDC42 IN AD Expense						
	Salaries - Non-Faculty				4,349		
	Account Total	0	0	0	4,349	4,349-	4,349-
462131-00000	DEV & CHAR OF BIOLUMINESCENCE Revenue						
	Contracts and Grant		837				
	Account Total	0	837	0	0	837	837

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462131-00001	DEV & CHAR OF BIOLUMINESCENCE						
	Expense						
	Salaries - Faculty				430		
	Salaries - Non-Faculty				407		
	Account Total	0	0	0	837	837-	837-
462151-00000	TXHHSC - EVALUATION OF TEXAS 1115						
	Revenue						
	Contracts and Grant		63,309				
	Account Total	0	63,309	0	0	63,309	63,309
462151-00001	TXHHSC - EVALUATION OF TEXAS 1115						
	Expense						
	Salaries - Faculty				40,041		
	Salaries - Non-Faculty				23,268		
	Account Total	0	0	0	63,309	63,309-	63,309-
462161-00000	CONTEXT-SPECIFIC FUNCTIONS OF CDK8						
	Revenue						
	Contracts and Grant		38,468				
	Account Total	0	38,468	0	0	38,468	38,468
462161-00001	CONTEXT-SPECIFIC FUNCTIONS OF CDK8						
	Expense						
	Salaries - Faculty				15,011		
	Salaries - Non-Faculty				23,457		
	Account Total	0	0	0	38,468	38,468-	38,468-
462181-00000	CENTER FOR GI INFECTION AND INJURY						
	Revenue						
	Contracts and Grant		14,218				
	Account Total	0	14,218	0	0	14,218	14,218
462181-00001	CENTER FOR GI INFECTION AND INJURY						
	Expense						
	Salaries - Non-Faculty				14,218		
	Account Total	0	0	0	14,218	14,218-	14,218-
462231-00000	VA IPA - HAO FENG						
	Revenue						
	Contracts and Grant		20,085				
	Account Total	0	20,085	0	0	20,085	20,085
462231-00001	VA IPA - HAO FENG						
	Expense						
	Salaries - Non-Faculty				20,085		
	Account Total	0	0	0	20,085	20,085-	20,085-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462241-00000	REACH: BUILDING HEALTHIER PROGRESO Revenue						
	Contracts and Grant		45,250				
	Account Total	0	45,250	0	0	45,250	45,250
462241-00001	REACH: BUILDING HEALTHIER PROGRESO Expense						
	Salaries - Faculty				13,477		
	Salaries - Non-Faculty				31,773		
	Account Total	0	0	0	45,250	45,250-	45,250-
462251-00000	ADMINISTRATIVE CORE OF THE CIFASD Revenue						
	Contracts and Grant		14,585				
	Account Total	0	14,585	0	0	14,585	14,585
462251-00001	ADMINISTRATIVE CORE OF THE CIFASD Expense						
	Salaries - Faculty				7,781		
	Salaries - Non-Faculty				6,804		
	Account Total	0	0	0	14,585	14,585-	14,585-
462271-00000	DEVELOPMENT OF AN EFFECTIVE DISC VA Revenue						
	Contracts and Grant		22,068				
	Account Total	0	22,068	0	0	22,068	22,068
462271-00001	DEVELOPMENT OF AN EFFECTIVE DISC VA Expense						
	Salaries - Faculty				14,343		
	Salaries - Non-Faculty				7,725		
	Account Total	0	0	0	22,068	22,068-	22,068-
462291-00000	VACCINE AGAINST CMV ENDOTHELIAL Revenue						
	Contracts and Grant		8,069				
	Account Total	0	8,069	0	0	8,069	8,069
462291-00001	VACCINE AGAINST CMV ENDOTHELIAL Expense						
	Salaries - Faculty				8,069		
	Account Total	0	0	0	8,069	8,069-	8,069-
462301-00000	ESTROGEN AND TMJ PAIN Revenue						
	Contracts and Grant		148,816				
	Account Total	0	148,816	0	0	148,816	148,816

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462301-00001	ESTROGEN AND TMJ PAIN Expense						
	Salaries - Faculty				36,649		
	Salaries - Non-Faculty				112,167		
	Account Total	0	0	0	148,816	148,816-	148,816-
462361-00000	PLACENTAL TROPHOBLAST INFECTION TLR Revenue						
	Contracts and Grant		16,145				
	Account Total	0	16,145	0	0	16,145	16,145
462361-00001	PLACENTAL TROPHOBLAST INFECTION TLR Expense						
	Salaries - Non-Faculty				16,145		
	Account Total	0	0	0	16,145	16,145-	16,145-
480100	RESEARCH FOUNDATION PAYROLL-COM Revenue						
	Contracts and Grant		3,132,453				
	Expense						
	Salaries - Faculty				787,047		
	Salaries - Non-Faculty				1,289,658		
	Operations and Maintenance				1,055,748		
	Account Total	0	3,132,453	0	3,132,453	0	0
480101	RESEARCH FOUNDATION PAYROLL - BCD Revenue						
	Contracts and Grant		719,369				
	Expense						
	Salaries - Faculty				415,311		
	Salaries - Non-Faculty				304,058		
	Account Total	0	719,369	0	719,369	0	0
480102	RESEARCH FOUNDATION PAYROLL-IBT Revenue						
	Contracts and Grant		2,047,348				
	Expense						
	Salaries - Faculty				89,779		
	Salaries - Non-Faculty				713,564		
	Operations and Maintenance				1,244,005		
	Account Total	0	2,047,348	0	2,047,348	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
480103	RESEARCH FOUNDATION PAYROLL-RPH						
	Revenue						
	Contracts and Grant		1,368,570				
	Expense						
	Salaries - Faculty				472,582		
	Salaries - Non-Faculty				795,463		
	Operations and Maintenance				100,525		
	Account Total	0	1,368,570	0	1,368,570	0	0
480104	RESEARCH FOUNDATION PAYROLL-HSC/OTH						
	Revenue						
	Contracts and Grant		770,030				
	Expense						
	Salaries - Faculty				26,978		
	Salaries - Non-Faculty				743,052		
	Account Total	0	770,030	0	770,030	0	0
480133	WELCH FOUNDATION BE-1541 MUSSER						
	Revenue						
	Contracts and Grant		41,759				
	Expense						
	Salaries - Non-Faculty				32,259		
	Operations and Maintenance				9,500		
	Account Total	0	41,759	0	41,759	0	0
480170	AAE-HE: IMPACT OF ENDODONTIC TRTMT						
	Revenue						
	Contracts and Grant		31,323				
	Expense						
	Salaries - Faculty				7,199		
	Salaries - Non-Faculty				22,641		
	Benefits				1,483		
	Account Total	0	31,323	0	31,323	0	0
480181	SJPA-TOUSSAINT: HIGH GRADE GLIOMA						
	Revenue						
	Contracts and Grant		50,573				
	Expense						
	Salaries - Non-Faculty				50,573		
	Account Total	0	50,573	0	50,573	0	0
480185	UPENN-GROPPE: FOP RESEARCH						
	Revenue						
	Contracts and Grant		24,034				
	Expense						
	Salaries - Non-Faculty				24,034		
	Account Total	0	24,034	0	24,034	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
480193-00000	WYETH-HOOK: CLFA AND CLFB PROTEINS						
	Revenue						
	Contracts and Grant		40,942				
	Expense						
	Salaries - Faculty				12,920		
	Salaries - Non-Faculty				6,943		
	Operations and Maintenance				21,079		
	Account Total	0	40,942	0	40,942	0	0
480248	LEGACY-MCLEROY:EVAL HEALTHIER COMMU						
	Revenue						
	Contracts and Grant		49,971				
	Expense						
	Salaries - Faculty				19,400		
	Salaries - Non-Faculty				20,240		
	Benefits				10,331		
	Account Total	0	49,971	0	49,971	0	0
480249	AFH-SRPH: EVAL OF SHELLBOOK INTERV						
	Revenue						
	Contracts and Grant		21,692				
	Expense						
	Salaries - Non-Faculty				16,607		
	Benefits				5,085		
	Account Total	0	21,692	0	21,692	0	0
480253	ELI LILLY-MCKEEHAN: METABOLIC STUDY						
	Revenue						
	Contracts and Grant		33,551				
	Expense						
	Operations and Maintenance				33,551		
	Account Total	0	33,551	0	33,551	0	0
501000-00000	SRPH DISCRETIONARY FUNDS-HSC FOUNDA						
	Revenue						
	Gifts		103,911				
	Expense						
	Salaries - Faculty				49,152		
	Benefits				20,942		
	Operations and Maintenance				33,817		
	Account Total	0	103,911	0	103,911	0	0
501004	IBT-CEGM UNRESTRICTED FUND						
	Expense						
	Salaries - Non-Faculty				8,455		
	Operations and Maintenance				8,455		
	Account Total	0	0	0	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
503055	BOELSCHE Expense Benefits				7,701		
	Operations and Maintenance				7,701-		
	Account Total	0	0	0	0	0	0
503150	GAYLORD ORTHODONTIC CLINIC FUND Expense						
	Salaries - Non-Faculty				20,183		
	Benefits				5,677		
	Operations and Maintenance				25,860-		
	Account Total	0	0	0	0	0	0
530004	E.L. WEHNER/WELCH FOUNDATION Expense						
	Salaries - Non-Faculty				166,090		
	Operations and Maintenance				166,090-		
	Account Total	0	0	0	0	0	0
530008-00000	COX ENDOWED CHAIR Revenue						
	Gifts		34,422				
	Expense						
	Salaries - Faculty				66,310		
	Salaries - Non-Faculty				15,772		
	Benefits				11,730		
	Operations and Maintenance				59,390-		
	Account Total	0	34,422	0	34,422	0	0
530009-00000	MAYBORN, FRANK M. ENDOWED CHAIR Expense						
	Salaries - Faculty				4,421		
	Salaries - Non-Faculty				61,412		
	Operations and Maintenance				65,833-		
	Account Total	0	0	0	0	0	0
530038-00000	TB&S RESEARCH ENHANCEMENT SEED FUND Expense						
	Operations and Maintenance				4,800-		
	Account Total	0	0	0	4,800-	4,800	4,800
530038-00003	TB&S RESEARCH - MURRAY Expense						
	Salaries - Non-Faculty				4,800		
	Account Total	0	0	0	4,800	4,800-	4,800-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530047	CON RN-BSN INSTRUCTION ROUND ROCK Expense						
	Salaries - Faculty				131,802		
	Salaries - Non-Faculty				5,945		
	Operations and Maintenance				137,747-		
	Account Total	0	0	0	0	0	0
530065-00000	WELCH FOUNDATION ENDW CHAIR IN CHEM Expense						
	Salaries - Faculty				58,414		
	Salaries - Non-Faculty				161,174		
	Operations and Maintenance				219,588-		
	Account Total	0	0	0	0	0	0
530066-08199	N&W WEST CHAIR - HOOK Expense						
	Salaries - Faculty				16,190		
	Salaries - Non-Faculty				17,879		
	Operations and Maintenance				34,069-		
	Account Total	0	0	0	0	0	0
530067-00000	J S DUNN END CHAIR-NEURO-ONCOLOGY Expense						
	Salaries - Faculty				123,496		
	Salaries - Non-Faculty				6,059		
	Operations and Maintenance				129,555-		
	Account Total	0	0	0	0	0	0
530068	MARGARET M ALKEK CHAIR-MED GENETICS Revenue						
	Gifts		79,800				
	Expense						
	Operations and Maintenance				79,800		
	Account Total	0	79,800	0	79,800	0	0
530087-00000	CBHEC CME CONTRIBUTIONS Revenue						
	Contracts and Grant		125,000				
	Expense						
	Benefits				5,901		
	Operations and Maintenance				119,099		
	Account Total	0	125,000	0	125,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
530096	ORAL SURGERY FELLOWSHIP						
	Revenue						
	Contracts and Grant		83,820				
	Expense						
	Salaries - Non-Faculty				67,123		
	Benefits				12,850		
	Operations and Maintenance				3,847		
	Account Total	0	83,820	0	83,820	0	0
530104-00000	SURGICAL IMPLANT PLACEMENT TRAINING						
	Revenue						
	Gifts		74,465				
	Expense						
	Salaries - Faculty				37,080		
	Salaries - Non-Faculty				37,385		
	Account Total	0	74,465	0	74,465	0	0
530127	BAKER TRUST AGREEMENT						
	Expense						
	Salaries - Faculty				51,206		
	Salaries - Non-Faculty				3,570		
	Operations and Maintenance				54,776-		
	Account Total	0	0	0	0	0	0
531018-00000	MRSA STAPHYLOCOCCUS AUREUS						
	Expense						
	Salaries - Non-Faculty				36,696		
	Operations and Maintenance				89,407-		
	Account Total	0	0	0	52,711-	52,711	52,711
531018-41000	HAMILL FUNDS - XU						
	Expense						
	Salaries - Faculty				4,386		
	Salaries - Non-Faculty				16,738		
	Account Total	0	0	0	21,124	21,124-	21,124-
531018-42000	HAMILL FUNDS - ZHANG						
	Expense						
	Salaries - Faculty				31,587		
	Account Total	0	0	0	31,587	31,587-	31,587-
531019	ANNENBERG INTERPROFESSN'L DEVELOPMT						
	Revenue						
	Gifts		54,397				
	Expense						
	Salaries - Faculty				70,873		
	Salaries - Non-Faculty				98,524		
	Operations and Maintenance				115,000-		
	Account Total	0	54,397	0	54,397	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
540003	ORAL HEALTH AMERICA-SEALANT PROGRAM						
	Revenue						
	Contracts and Grant		3,569				
	Expense						
	Salaries - Non-Faculty				3,569		
	Account Total	0	3,569	0	3,569	0	0
576001	BOHF-ALUMNI SUPPORT						
	Revenue						
	Gifts		35,000				
	Expense						
	Salaries - Faculty				8,111		
	Salaries - Non-Faculty				9,264		
	Benefits				2,674		
	Operations and Maintenance				14,951		
	Account Total	0	35,000	0	35,000	0	0
576010	BOHF-INCOME STATEMENT						
	Revenue						
	Gifts		1,080,000				
	Account Total	0	1,080,000	1,080,000-	0	0	0
576040	BOHF-ACADEMIC SUPPORT						
	Expense						
	Operations and Maintenance				88,703		
	Account Total	0	0	88,703	88,703	0	0
576050	BOHF-ACADEMIC AFFAIRS						
	Expense						
	Salaries - Non-Faculty				11,376		
	Benefits				3,289		
	Operations and Maintenance				14,669		
	Account Total	0	0	29,334	29,334	0	0
576080	BOHF-ADMISSIONS AND RECRUITMENT						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
576085	BOHF-STUDENT AFFAIRS						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
576115-00000	BOHF-RESEARCH PROJECTS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576120	BOHF-BIOMEDICAL SCIENCE Expense Operations and Maintenance Account Total	0	0	85,000	85,000	0	0
576280	BOHF-COMMENCEMENT Expense Operations and Maintenance Account Total	0	0	10,000	10,000	0	0
576300	BOHF-OFFICE OF THE DEAN Expense Operations and Maintenance Account Total	0	0	35,000	35,000	0	0
576310	BOHF-DENTAL HYGIENE Expense Operations and Maintenance Account Total	0	0	12,500	12,500	0	0
576320	BOHF-DENTAL JOURNAL Expense Operations and Maintenance Account Total	0	0	4,000	4,000	0	0
576330	BOHF-DIAGNOSTIC SCIENCES Expense Operations and Maintenance Account Total	0	0	15,000	15,000	0	0
576340	BOHF-ASSOCIATE DEAN FOR FINANCE Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
576350	BOHF-GENERAL DENTISTRY Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
576355	BOHF-CLINIC AEGD Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
576360	BOHF-GENERAL INSTITUTIONAL Expense Operations and Maintenance Account Total	0	0	133,960	133,960	0	0

TEXAS A&M HEALTH SCIENCE CTR
 FY 2014 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576365	BOHF-EXCESS ORP SALARIES Expense						
	Salaries - Faculty				29,821		
	Benefits				3,884		
	Operations and Maintenance				25,281-		
	Account Total	0	0	8,424	8,424	0	0
576390-00000	BOHF-GRADUATE PGM OPS Expense						
	Operations and Maintenance				7,500		
	Account Total	0	0	7,500	7,500	0	0
576400	BOHF-RESEARCH STTP Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
576490	BOHF-COMMUNITY OUTREACH SERVICES Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
576500	BOHF-ORAL SURGERY/PHARMACOLOGY Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
576510	BOHF-ORTHODONTICS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
576530	BOHF-PEDIATRIC DENTISTRY Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
576540	BOHF-PERIODONTICS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
576560	BOHF-COMMUNICATIONS & DEVELOPMENT Expense						
	Operations and Maintenance				7,500		
	Account Total	0	0	7,500	7,500	0	0

TEXAS A&M HEALTH SCIENCE CTR
 FY 2014 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
576570	BOHF-PUBLIC HEALTH SCIENCE Expense Operations and Maintenance Account Total	0	0	15,000	15,000	0	0
576580	BOHF-PURCHASING Expense Operations and Maintenance Account Total	0	0	1,000	1,000	0	0
576600	BOHF-RESTORATIVE SCIENCE Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
576610	BOHF-ENDODONTICS Expense Operations and Maintenance Account Total	0	0	4,000	4,000	0	0
576620	BOHF-GRADUATE PROSTHODONTICS Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
576670	BOHF-STUDENT AFFAIRS Expense Operations and Maintenance Account Total	0	0	30,000	30,000	0	0
576740	BOHF-ACADEMIC SCHOLARSHIPS Expense Scholarships Account Total	0	0	185,000	185,000	0	0
576800	START UP FUNDS - BENSON Expense Salaries - Non-Faculty Account Total	0	0	7,912	7,912	0	0
576805	START UP FUNDS - GROPE Expense Salaries - Non-Faculty Account Total	0	0	17,167	17,167	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600018	PES-TODD AND STEPHANIE ROUTH Revenue Gifts		2,000				
	Expense Scholarships				2,000		
	Account Total	0	2,000	0	2,000	0	0
692000	AUTOMATED AFR ADJUSTMENTS Expense Scholarship Discounts				732,851-		
	Operations and Maintenance				216,075		
	Account Total	0	0	516,776-	516,776-	0	0
692110	AFR/BUDGET ONLY-FUNCTION 10 Expense Operations and Maintenance				100,357-		
	Account Total	0	0	100,357-	100,357-	0	0
692150	LEASE PURCHASES-FUNCTION 15 Expense Operations and Maintenance				3,791,489		
	Account Total	0	0	3,791,489	3,791,489	0	0
692200	AFR/BUDGET ONLY - FUNCTION 20 Expense Operations and Maintenance				622,221		
	Account Total	0	0	622,221	622,221	0	0
692250	AFR/ BUDGET ONLY-FUNCTION 25 Expense Operations and Maintenance				1,144,258		
	Account Total	0	0	1,144,258	1,144,258	0	0
692300	AFR/BUDGET ONLY-FUNCTION 30 Expense Operations and Maintenance				214,430		
	Account Total	0	0	214,430	214,430	0	0
692400	AFR/BUDGET ONLY-FUNCTION 40 Expense Operations and Maintenance				51,079		
	Account Total	0	0	51,079	51,079	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		22,468,044				
	Student Financial A		747,848				
	Gifts		3,071,625				
	Expense						
	Salaries - Faculty				5,701,562		
	Salaries - Non-Faculty				9,718,283		
	Wages				182,364		
	Benefits				2,001,586		
	Scholarships				934,848		
	Scholarship Discounts				732,851-		
	Operations and Maintenance				6,008,622		
	Equipment (Capitalized)				1,740,252		
	Grand Total	0	26,287,517	732,851-	25,554,666	0	0

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	To Account	CC	
23 010000	EDUCATIONAL & GENERAL INCOME							
	STATE PD BENEFITS	23 011180	8,729,872.00-	23 100001		23 011180		Y
	HAZELWOOD ALLOCATION	23 011180	112,525.00-	23 100000		23 011180		Y
	GAA ALLOCATION	23 011180	119,269,646.00-	23 100000		23 011180		Y
	STATE PD BENEFITS	23 011180	6,640,128.00-	23 100002		23 011180		Y
	** Decrease in Fund Balance **		134,752,171.00-					
23 010100	TUITION							
	STATE DIFF TUITION OVERREALIZE	23 011180	764,893.00-	23 101110		23 011180		Y
	ADDT'L TUITION IN BUDGET	23 011180	531,000.00-	23 101110		23 011180		Y
	STATE DIFF TUITION	23 011180	4,573,107.00-	23 101110		23 011180		Y
	STATE MIN TUITION	23 011180	7,629,873.00-	23 101000		23 011180		Y
	WAIVER BUDGET	23 012210	158,872.00-	23 101010		23 122100		Y
	TUITION DISCOUNTING	23 069200	864,992.00-	23 692000		23 101010		Y
	** Decrease in Fund Balance **		12,792,753.00-					
23 010500	SALES AND SERVICES							
	BCD-CLINIC REVENUE	23 011180	70,000.00-	23 105130		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	120,000.00-	23 105210		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	170,000.00-	23 105170		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	95,000.00-	23 105150		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	337,267.00-	23 105230		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	190,000.00-	23 105140		23 011180		Y
	PRES-CLINIC REVENUE RESERVES	23 011180	500,000.00-	23 105231		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	250,000.00-	23 105180		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	290,000.00-	23 105190		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	300,000.00-	23 105160		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	38,000.00-	23 105200		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	500,000.00-	23 105100		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	1,150,000.00-	23 105050		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	630,000.00-	23 105110		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	50,000.00-	23 105030		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	470,000.00-	23 105060		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	80,000.00-	23 105010		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	250,000.00-	23 105080		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	600,000.00-	23 105020		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	380,000.00-	23 105040		23 011180		Y
	BCD-CLINIC REVENUE	23 011180	200,000.00-	23 105090		23 011180		Y
	** Decrease in Fund Balance **		6,670,267.00-					
23 011180	UNAPPROPRIATED INCOME							
	STATE PD BENEFITS	23 010000	8,729,872.00	23 100001		23 011180		Y
	STATE PD BENEFITS	23 010000	6,640,128.00	23 100002		23 011180		Y
	GAA ALLOCATION	23 010000	119,269,646.00	23 100000		23 011180		Y
	HAZELWOOD ALLOCATION	23 010000	112,525.00	23 100000		23 011180		Y
	STATE MIN TUITION	23 010100	7,629,873.00	23 101000		23 011180		Y
	STATE DIFF TUITION	23 010100	4,573,107.00	23 101110		23 011180		Y

TEXAS A&M HEALTH SCIENCE CTR
 FY 2014 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	To Account	CC Account	
23 011180	UNAPPROPRIATED INCOME							
	STATE DIFF TUITION OVERREALIZE	23 010100	764,893.00	23	101110	23 011180		Y
	ADD'L TUITION IN BUDGET	23 010100	531,000.00	23	101110	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	200,000.00	23	105090	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	95,000.00	23	105150	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	250,000.00	23	105180	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	170,000.00	23	105170	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	337,267.00	23	105230	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	120,000.00	23	105210	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	190,000.00	23	105140	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	300,000.00	23	105160	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	38,000.00	23	105200	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	70,000.00	23	105130	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	290,000.00	23	105190	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	380,000.00	23	105040	23 011180		Y
	PRES-CLINIC REVENUE RESERVES	23 010500	500,000.00	23	105231	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	600,000.00	23	105020	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	500,000.00	23	105100	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	80,000.00	23	105010	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	630,000.00	23	105110	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	1,150,000.00	23	105050	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	250,000.00	23	105080	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	50,000.00	23	105030	23 011180		Y
	BCD-CLINIC REVENUE	23 010500	470,000.00	23	105060	23 011180		Y
	BCD ALLOCATION	23 011980	264,612.00-	23	011180	23 119800		Y
	LIBRARY CONTRACT	23 012000	1,589,075.00-	23	011180	23 120001		Y
	BCD ALLOCATION	23 012000	246,089.00-	23	011180	23 120010-00000		Y
	PRES BAT TUITION	23 012100	301,107.00-	23	011180	23 121000		Y
	COP BAT TUITION	23 012100	1,080,000.00-	23	011180	23 121500		Y
	SRPH BAT TUITION	23 012100	313,000.00-	23	011180	23 121400		Y
	BCD BAT TUITION	23 012100	883,000.00-	23	011180	23 121600		Y
	IBT BAT TUITION	23 012100	38,100.00-	23	011180	23 121300		Y
	SGS BAT TUITION	23 012100	57,900.00-	23	011180	23 121200		Y
	COM BAT TUITION	23 012100	1,900,000.00-	23	011180	23 121100		Y
	PRES BAT TUI OVERREALIZED	23 012100	764,893.00-	23	011180	23 121000		Y
	MEDICAL LOANS	23 012210	132,646.00-	23	011180	23 122100		Y
	COM ALLOCATION	23 012300	36,943.00-	23	011180	23 123023-00000		Y
	COM ALLOCATION	23 012300	336,751.00-	23	011180	23 123211-00000		Y
	COM ALLOCATION	23 012300	96,889.00-	23	011180	23 123020-00000		Y
	COM ALLOCATION	23 012300	729,683.00-	23	011180	23 123177-00000		Y
	COM ALLOCATION	23 012300	6,867.00-	23	011180	23 123083		Y
	COM ALLOCATION	23 012300	52,752.00-	23	011180	23 123182		Y
	COM ALLOCATION	23 012300	2,464.00-	23	011180	23 123080		Y
	COM ALLOCATION	23 012300	30,715.00-	23	011180	23 123192-00000		Y
	COM ALLOCATION	23 012300	175,641.00-	23	011180	23 123087		Y
	COM ALLOCATION	23 012300	19,679.00-	23	011180	23 123077		Y
	COM ALLOCATION	23 012300	147,651.00-	23	011180	23 123100-00000		Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	CC	From Account	To Account	Feed Mand
23 011180	UNAPPROPRIATED INCOME						
	COM ALLOCATION	23 012300	6,740.00-	23 011180	23 123081		Y
	COM ALLOCATION	23 012300	2,695,466.00-	23 011180	23 123150-00000		Y
	COM ALLOCATION	23 012300	18,411.00-	23 011180	23 123024		Y
	COM ALLOCATION	23 012300	2,308,655.00-	23 011180	23 123025-00000		Y
	COM ALLOCATION	23 012300	138,239.00-	23 011180	23 123050		Y
	COM ALLOCATION	23 012300	46,913.00-	23 011180	23 123031-00000		Y
	COM ALLOCATION	23 012300	694,621.00-	23 011180	23 123070-00000		Y
	COM ALLOCATION	23 012300	66,659.00-	23 011180	23 123026		Y
	COM ALLOCATION	23 012300	1,695,841.00-	23 011180	23 123075-00000		Y
	COM ALLOCATION	23 012300	43,565.00-	23 011180	23 123035-00000		Y
	COM ALLOCATION	23 012300	38,110.00-	23 011180	23 123076		Y
	COM ALLOCATION	23 012300	38,613.00-	23 011180	23 123036-00000		Y
	COM ALLOCATION	23 012300	168,327.00-	23 011180	23 123030-00000		Y
	COM ALLOCATION	23 012300	69,657.00-	23 011180	23 123037		Y
	COM ALLOCATION	23 012300	2,486,086.00-	23 011180	23 123000-00000		Y
	COM ALLOCATION	23 012300	235,585.00-	23 011180	23 123002-00000		Y
	COM ALLOCATION	23 012300	18,968.00-	23 011180	23 123001-00000		Y
	BCD ALLOCATION	23 012400	19,000.00-	23 011180	23 124160		Y
	BCD ALLOCATION	23 012400	537,611.00-	23 011180	23 124150		Y
	BCD ALLOCATION	23 012400	2,228,218.00-	23 011180	23 124170-00000		Y
	BCD ALLOCATION	23 012400	797,793.00-	23 011180	23 124110		Y
	BCD ALLOCATION	23 012400	1,205,288.00-	23 011180	23 124060-00000		Y
	BCD ALLOCATION	23 012400	1,187,825.00-	23 011180	23 124120-00000		Y
	BCD ALLOCATION	23 012400	2,048,361.00-	23 011180	23 124030-00000		Y
	BCD ALLOCATION	23 012400	644,155.00-	23 011180	23 124130-00000		Y
	BCD ALLOCATION	23 012400	1,335,318.00-	23 011180	23 124070		Y
	BCD ALLOCATION	23 012400	2,990,438.00-	23 011180	23 124140-00000		Y
	BCD ALLOCATION	23 012400	1,516,657.00-	23 011180	23 124080		Y
	BCD ALLOCATION	23 012400	554,708.00-	23 011180	23 124050		Y
	BCD ALLOCATION	23 012400	682,048.00-	23 011180	23 124100		Y
	COM ALLOCATION	23 012500	725,950.00-	23 011180	23 125500-00000		Y
	COM ALLOCATION	23 012500	98,172.00-	23 011180	23 125400-00000		Y
	SRPH ALLOCATION	23 012600	149,350.00-	23 011180	23 126225-00000		Y
	SRPH ALLOCATION	23 012600	669,220.00-	23 011180	23 126240-00000		Y
	SRPH ALLOCATION	23 012600	631,651.00-	23 011180	23 126270-00000		Y
	SRPH ALLOCATION	23 012600	1,155,962.00-	23 011180	23 126250-00000		Y
	SRPH ALLOCATION	23 012600	772,104.00-	23 011180	23 126260-00000		Y
	SRPH ALLOCATION	23 012600	107,192.00-	23 011180	23 126205-00000		Y
	SRPH ALLOCATION	23 012600	552,048.00-	23 011180	23 126230-00000		Y
	SRPH ALLOCATION	23 012600	150,793.00-	23 011180	23 126201-00000		Y
	SRPH ALLOCATION	23 012600	1,028,199.00-	23 011180	23 126200-00000		Y
	COM ALLOCATION	23 012700	77,956.00-	23 011180	23 127004-00000		Y
	COM ALLOCATION	23 012700	1,812,528.00-	23 011180	23 127000		Y
	COP ALLOCATION	23 012710	4,695,835.00-	23 011180	23 127100-00000		Y
	CON ALLOCATION	23 012750	420,756.00-	23 011180	23 127501		Y
	CON ALLOCATION	23 012750	1,329,595.00-	23 011180	23 127500-00000		Y

TEXAS A&M HEALTH SCIENCE CTR
 FY 2014 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	CC	From Account	To Account	CC		
23 011180	UNAPPROPRIATED INCOME								
	VPAA ALLOCATION	23 012760	394,885.00-	23 011180		23 127600		Y	
	COM ALLOCATION	23 012800	841,763.00-	23 011180		23 128000-00000		Y	
	COM ALLOCATION	23 012800	264,446.00-	23 011180		23 128014		Y	
	COM ALLOCATION	23 012800	6,000.00-	23 011180		23 128006-00000		Y	
	COM ALLOCATION	23 012800	201,519.00-	23 011180		23 128050-00000		Y	
	COM ALLOCATION	23 012800	520,690.00-	23 011180		23 128004		Y	
	COM ALLOCATION	23 012800	15,000.00-	23 011180		23 128008		Y	
	COM ALLOCATION	23 012800	620,368.00-	23 011180		23 128003		Y	
	COM ALLOCATION	23 012800	921,257.00-	23 011180		23 128010		Y	
	COM ALLOCATION	23 012800	489,166.00-	23 011180		23 128005-00000		Y	
	COM ALLOCATION	23 012800	255,061.00-	23 011180		23 128013		Y	
	BCD ALLOCATION	23 012810	343,825.00-	23 011180		23 128100-00000		Y	
	BCD ALLOCATION	23 012810	458,172.00-	23 011180		23 128110		Y	
	BCD ALLOCATION	23 012810	44,866.00-	23 011180		23 128185		Y	
	BCD ALLOCATION	23 012810	2,000.00-	23 011180		23 128130		Y	
	BCD ALLOCATION	23 012810	4,903.00-	23 011180		23 128201		Y	
	BCD ALLOCATION	23 012810	5,793.00-	23 011180		23 128111		Y	
	BCD ALLOCATION	23 012810	3,105.00-	23 011180		23 128150		Y	
	BCD ALLOCATION	23 012810	11,383.00-	23 011180		23 128155		Y	
	BCD ALLOCATION	23 012810	292,870.00-	23 011180		23 128115		Y	
	BCD ALLOCATION	23 012810	105,298.00-	23 011180		23 128170		Y	
	SRPH ALLOCATION	23 012830	94,102.00-	23 011180		23 128305-00000		Y	
	COP ALLOCATION	23 012840	2,601,178.00-	23 011180		23 128400-00000		Y	
	CON ALLOCATION	23 012850	987,307.00-	23 011180		23 128500-00000		Y	
	COM ALLOCATION	23 013000	36,606.00-	23 011180		23 130040		Y	
	COM ALLOCATION	23 013000	1,354,450.00-	23 011180		23 130066-00000		Y	
	COM ALLOCATION	23 013000	102,550.00-	23 011180		23 130069-00000		Y	
	COM ALLOCATION	23 013000	611,898.00-	23 011180		23 130027-00000		Y	
	COM ALLOCATION	23 013000	218,963.00-	23 011180		23 130050		Y	
	COM ALLOCATION	23 013000	6,207,215.00-	23 011180		23 130062-00000		Y	
	COM ALLOCATION	23 013000	158,660.00-	23 011180		23 130028		Y	
	COM ALLOCATION	23 013000	567,530.00-	23 011180		23 130063		Y	
	COM ALLOCATION	23 013000	291,170.00-	23 011180		23 130025		Y	
	COM ALLOCATION	23 013000	61,256.00-	23 011180		23 130064-00000		Y	
	COM ALLOCATION	23 013000	43,324.00-	23 011180		23 130030-00000		Y	
	BCD ALLOCATION	23 013020	1,931.00-	23 011180		23 130240		Y	
	BCD ALLOCATION	23 013020	8,786.00-	23 011180		23 130220		Y	
	CON ALLOCATION	23 013110	92,700.00-	23 011180		23 131100		Y	
	IBT ALLOCATION	23 013200	28,976.00-	23 011180		23 132003-10000		Y	
	IBT ALLOCATION	23 013200	1,363,544.00-	23 011180		23 132002-00000		Y	
	COM ALLOCATION	23 013400	22,706.00-	23 011180		23 134004		Y	
	COM ALLOCATION	23 013400	6,000.00-	23 011180		23 134001-00000		Y	
	CON ALLOCATION	23 013610	234,221.00-	23 011180		23 136100		Y	
	COM ALLOCATION	23 013650	93,485.00-	23 011180		23 136500		Y	
	BCD ALLOCATION	23 014000	430,304.00-	23 011180		23 140080		Y	
	BCD ALLOCATION	23 014000	871,540.00-	23 011180		23 140100-00000		Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	To Account	CC Account	
23 011180	UNAPPROPRIATED INCOME							
	BCD ALLOCATION	23 014000	812,411.00-	23 011180		23 140140		Y
	BCD ALLOCATION	23 014000	196,656.00-	23 011180		23 140110		Y
	BCD ALLOCATION	23 014000	39,256.00-	23 011180		23 140150		Y
	BCD ALLOCATION	23 014000	56,000.00-	23 011180		23 140120		Y
	BCD ALLOCATION	23 014000	234,309.00-	23 011180		23 140045		Y
	BCD ALLOCATION	23 014000	3,500.00-	23 011180		23 140082		Y
	BCD ALLOCATION	23 014000	201,084.00-	23 011180		23 140030		Y
	BCD ALLOCATION	23 014000	123,187.00-	23 011180		23 140090-00000		Y
	BCD ALLOCATION	23 014000	201,828.00-	23 011180		23 140050		Y
	BCD ALLOCATION	23 014000	688,550.00-	23 011180		23 140010		Y
	BCD ALLOCATION	23 014000	399,656.00-	23 011180		23 140060		Y
	BCD ALLOCATION	23 014000	336,657.00-	23 011180		23 140040		Y
	BCD ALLOCATION	23 014000	177,350.00-	23 011180		23 140070		Y
	VPFA ALLOCATION	23 015000	2,587,353.00-	23 011180		23 150002		Y
	BCD ALLOCATION	23 015000	36,473.00-	23 011180		23 150022		Y
	VPAA ALLOCATION	23 015000	85,035.00-	23 011180		23 150016-00000		Y
	BCD ALLOCATION	23 015000	1,099,510.00-	23 011180		23 150023-00000		Y
	VPAA ALLOCATION	23 015000	209,345.00-	23 011180		23 150014-00000		Y
	BCD ALLOCATION	23 015000	540,042.00-	23 011180		23 150024		Y
	VPAA ALLOCATION	23 015000	526,328.00-	23 011180		23 150017		Y
	VPAA ALLOCATION	23 015000	111,666.00-	23 011180		23 150013		Y
	SGS ALLOCATION	23 015000	75,548.00-	23 011180		23 150018		Y
	VPR ALLOCATION	23 015000	669,850.00-	23 011180		23 150015-00000		Y
	VPR ALLOCATION	23 015000	104,965.00-	23 011180		23 150019		Y
	PRES ALLOCATION	23 015000	619,661.00-	23 011180		23 150001		Y
	BCD ALLOCATION	23 015000	187,907.00-	23 011180		23 150026		Y
	BCD ALLOCATION	23 015000	90,076.00-	23 011180		23 150040		Y
	BCD ALLOCATION	23 015000	1,500.00-	23 011180		23 150031		Y
	VPFA ALLOCATION	23 015000	173,534.00-	23 011180		23 150043		Y
	BCD ALLOCATION	23 015000	340,096.00-	23 011180		23 150027		Y
	PRES-CLINIC REVENUE RESERVES	23 015000	500,000.00-	23 011180		23 150046		Y
	BCD ALLOCATION	23 015000	309,461.00-	23 011180		23 150033-00000		Y
	COM ALLOCATION	23 015000	496,620.00-	23 011180		23 150049-00000		Y
	BCD ALLOCATION	23 015000	191,351.00-	23 011180		23 150035		Y
	BCD ALLOCATION	23 015000	5,000.00-	23 011180		23 150030		Y
	BCD ALLOCATION	23 015000	271,061.00-	23 011180		23 150039		Y
	OIT ALLOCATION	23 015000	262,892.00-	23 011180		23 150010		Y
	VPAA ALLOCATION	23 015000	1,392.00-	23 011180		23 150077		Y
	PRES ALLOCATION	23 015000	337,983.00-	23 011180		23 150055		Y
	VPAA ALLOCATION	23 015000	234,754.00-	23 011180		23 150053		Y
	OIT ALLOCATION	23 015000	2,009,942.00-	23 011180		23 150061-00000		Y
	VPFA ALLOCATION	23 015000	130,000.00-	23 011180		23 150051		Y
	COM ALLOCATION	23 015000	65,364.00-	23 011180		23 150066		Y
	VPAA ALLOCATION	23 015000	86,658.00-	23 011180		23 150054		Y
	COM ALLOCATION	23 015000	74,160.00-	23 011180		23 150067		Y
	SYS ASSESSMENTS	23 015000	1,227,746.00-	23 011180		23 150009		Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	To Account	CC	
23 011180	UNAPPROPRIATED INCOME							
	OIT ALLOCATION	23 015000	1,518,521.00-	23 011180		23 150007-00000	Y	
	AVP MARCOMM ALLOCATION	23 015000	693,082.00-	23 011180		23 150003	Y	
	GR DEBT SVC-RR BLDG	23 015015	3,635,125.00-	23 011180		23 150150	Y	
	TRB DEBT SVC	23 015015	4,396,628.00-	23 011180		23 150150	Y	
	GR DEBT SVC-RR LAND	23 015015	244,140.00-	23 011180		23 150150	Y	
	RESERVES-COP BCS EXPANSION	23 015100	1,000,000.00-	23 011180		23 151000	Y	
	RNDG OF TRB/DBT SVC BIEN BUDGT	23 015100	92.00	23 151000		23 011180	Y	
	RNDG DUE TO BIENNEL BUDGET	23 015100	49,858.00	23 151000		23 011180	Y	
	HAZELWOOD ALLOCATION	23 015100	112,525.00-	23 011180		23 151000	Y	
	RESERVES TO PRES-DES TUI	23 015100	2,000,000.00-	23 011180		23 151000	Y	
	ADDT'L TUITION IN BUDGET	23 015100	531,000.00-	23 011180		23 151000	Y	
	LOCAL BENEFITS	23 015200	4,330,000.00-	23 011180		23 152001	Y	
	STATE PD BENEFITS	23 015200	15,370,000.00-	23 011180		23 152000	Y	
	VPAA ALLOCATION	23 015900	254,135.00-	23 011180		23 159005-00000	Y	
	BCD ALLOCATION	23 015900	55,816.00-	23 011180		23 159017-00000	Y	
	COM ALLOCATION	23 015900	471,015.00-	23 011180		23 159010	Y	
	BCD ALLOCATION	23 015900	33,366.00-	23 011180		23 159021	Y	
	SRPH ALLOCATION	23 015900	284,404.00-	23 011180		23 159008-00000	Y	
	BCD ALLOCATION	23 015900	96,167.00-	23 011180		23 159013-00000	Y	
	VPAA ALLOCATION	23 015900	205,109.00-	23 011180		23 159006-00000	Y	
	BCD ALLOCATION	23 015900	43,533.00-	23 011180		23 159015	Y	
	SRPH ALLOCATION	23 015900	208,242.00-	23 011180		23 159009-00000	Y	
	BCD ALLOCATION	23 015900	94,467.00-	23 011180		23 159016-00000	Y	
	COM ALLOCATION	23 015900	612,505.00-	23 011180		23 159002	Y	
	COM ALLOCATION	23 015900	300,306.00-	23 011180		23 159001	Y	
	COM ALLOCATION	23 015900	462,859.00-	23 011180		23 159000-00000	Y	
	FUSS ALLOCATION	23 016400	10,807,161.00-	23 011180		23 164100-00000	Y	
	FUSS ALLOCATION	23 016400	179,863.00-	23 011180		23 164101-00000	Y	
	FUSS ALLOCATION	23 016400	284,680.00-	23 011180		23 164105-00000	Y	
	FUSS ALLOCATION	23 016400	672,746.00-	23 011180		23 164102-00000	Y	
	FUSS ALLOCATION	23 016400	35,243.00-	23 011180		23 164106-00000	Y	
	FUSS ALLOCATION	23 016400	72,100.00-	23 011180		23 164108-00000	Y	
	FUSS ALLOCATION	23 016400	771,332.00-	23 011180		23 164103-00000	Y	
	CBHEC ALLOCATION	23 018000	728,373.00-	23 011180		23 180007	Y	
	CBHEC ALLOCATION	23 018000	138,520.00-	23 011180		23 180035	Y	
	CBHEC ALLOCATION	23 018000	81,195.00-	23 011180		23 180023	Y	
	CBHEC ALLOCATION	23 018000	89,110.00-	23 011180		23 180018	Y	
	CBHEC ALLOCATION	23 018000	322,923.00-	23 011180		23 180017	Y	
	CBHEC ALLOCATION	23 018000	15,000.00-	23 011180		23 180016	Y	
	COM ALLOCATION	23 018200	300,000.00-	23 011180		23 182004-00000	Y	
	COM ALLOCATION	23 018200	62,135.00-	23 011180		23 182009-00000	Y	
	COM ALLOCATION	23 018200	430,891.00-	23 011180		23 182403-00000	Y	
	COM ALLOCATION	23 018200	1,349,469.00-	23 011180		23 182202-00000	Y	
	COM ALLOCATION	23 018200	1,300,000.00-	23 011180		23 182010-00000	Y	
	COM ALLOCATION	23 018200	258,662.00-	23 011180		23 182210-00000	Y	
	COM ALLOCATION	23 018200	1,482,634.00-	23 011180		23 182211-00000	Y	

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From Account	To Account		
23 011180	UNAPPROPRIATED INCOME						
	COM ALLOCATION	23 018200	472,801.00-	23 011180	23 182011-00000	Y	
	COM ALLOCATION	23 018200	488,906.00-	23 011180	23 182401-00000	Y	
	COM ALLOCATION	23 018200	1,532,542.00-	23 011180	23 182001-00000	Y	
	COM ALLOCATION	23 018200	562,050.00-	23 011180	23 182005-00000	Y	
	COM ALLOCATION	23 018200	141,938.00-	23 011180	23 182006-00000	Y	
	COM ALLOCATION	23 018200	2,582,619.00-	23 011180	23 182002-00000	Y	
	COM ALLOCATION	23 018200	247,425.00-	23 011180	23 182007-00000	Y	
	COM ALLOCATION	23 018200	1,369,350.00-	23 011180	23 182000-00000	Y	
	COM ALLOCATION	23 018200	133,000.00-	23 011180	23 182008-00000	Y	
	COM ALLOCATION	23 018200	408,600.00-	23 011180	23 182003-00000	Y	
	TPEG ESTIMATE	23 020700	1,168,915.00-	23 011180	23 207000	Y	
	** Decrease in Fund Balance **		0.00				
23 011500	AUTOMATED AFR ADJUSTMENTS						
	FUNCTION DISTRIBUTION	23 011610	1,931,190.00	23 116100	23 115000	Y	
	** Increase in Fund Balance **		1,931,190.00				
23 011610	AFR/BUDGET ONLY-FUNCTION 10						
	FUNCTION DISTRIBUTION	23 011500	1,931,190.00-	23 116100	23 115000	Y	
	FUNCTION DISTRIBUTION	23 011615	3,595,356.00	23 116150	23 116100	Y	
	FUNCTION DISTRIBUTION	23 011620	337,312.00-	23 116100	23 116200	Y	
	FUNCTION DISTRIBUTION	23 011625	2,029,389.00	23 116250	23 116100	Y	
	FUNCTION DISTRIBUTION	23 011630	965,165.00-	23 116100	23 116300	Y	
	FUNCTION DISTRIBUTION	23 011635	4,751,075.00-	23 116100	23 116350	Y	
	FUNCTION DISTRIBUTION	23 011645	86,435.00-	23 116450	23 116100	Y	
	** Decrease in Fund Balance **		2,273,562.00-				
23 011615	AFR/BUDGET ONLY-FUNCTION 15						
	FUNCTION DISTRIBUTION	23 011610	3,595,356.00-	23 116150	23 116100	Y	
	** Decrease in Fund Balance **		3,595,356.00-				
23 011620	AFR/BUDGET ONLY - FUNCTION 20						
	FUNCTION DISTRIBUTION	23 011610	337,312.00	23 116100	23 116200	Y	
	** Increase in Fund Balance **		337,312.00				
23 011625	AFR/BUDGET ONLY - FUNCTION 25						
	FUNCTION DISTRIBUTION	23 011610	2,029,389.00-	23 116250	23 116100	Y	
	** Decrease in Fund Balance **		2,029,389.00-				
23 011630	AFR/BUDGET ONLY - FUNCTION 30						
	FUNCTION DISTRIBUTION	23 011610	965,165.00	23 116100	23 116300	Y	
	** Increase in Fund Balance **		965,165.00				
23 011635	AFR/BUDGET ONLY - FUNCTION 40						
	FUNCTION DISTRIBUTION	23 011610	4,751,075.00	23 116100	23 116350	Y	
	** Increase in Fund Balance **		4,751,075.00				

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	To Account	CC	
23 011645	AFR/ BUDEGET ONLY-FUNCTION 60 FUNCTION DISTRIBUTION ** Decrease in Fund Balance **	23 011610	86,435.00- 86,435.00-	23	116450	23 116100		Y
23 011980	SALARY SAVINGS-BUDGET ONLY BCD ALLOCATION ** Increase in Fund Balance **	23 011180	264,612.00 264,612.00	23	011180	23 119800		Y
23 012000	LIBRARY LIBRARY CONTRACT BCD ALLOCATION ** Increase in Fund Balance **	23 011180 23 011180	1,589,075.00 246,089.00 1,835,164.00	23	011180	23 120001 23 120010-00000		Y Y
23 012100	DIFFERENTIAL TUITION (BAT) PRES BAT TUITION SRPH BAT TUITION BCD BAT TUITION COP BAT TUITION IBT BAT TUITION SGS BAT TUITION COM BAT TUITION PRES BAT TUI OVERREALIZED ** Increase in Fund Balance **	23 011180 23 011180 23 011180 23 011180 23 011180 23 011180 23 011180 23 011180	301,107.00 313,000.00 883,000.00 1,080,000.00 38,100.00 57,900.00 1,900,000.00 764,893.00 5,338,000.00	23	011180	23 121000 23 121400 23 121600 23 121500 23 121300 23 121200 23 121100 23 121000		Y Y Y Y Y Y Y Y
23 012210	SCHOLARSHIP - WAIVERS & EXEMPTIONS WAIVER BUDGET MEDICAL LOANS TUITION DISCOUNTING ** Increase in Fund Balance **	23 010100 23 011180 23 069200	158,872.00 132,646.00 137,517.00- 154,001.00	23	101010 011180 122100	23 122100 23 122100 23 692000		Y Y Y
23 012300	MEDICAL SCHOOL DOE & FACULTY SALARY COM ALLOCATION	23 011180 23 011180	36,943.00 2,695,466.00 6,740.00 147,651.00 19,679.00 175,641.00 30,715.00 2,464.00 52,752.00 6,867.00 729,683.00 38,110.00 96,889.00 69,657.00 168,327.00 38,613.00	23	011180	23 123023-00000 23 123150-00000 23 123081 23 123100-00000 23 123077 23 123087 23 123192-00000 23 123080 23 123182 23 123083 23 123177-00000 23 123076 23 123020-00000 23 123037 23 123030-00000 23 123036-00000		Y Y

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From Account	To Account		
23 012300	MEDICAL SCHOOL DOE & FACULTY SALARY						
	COM ALLOCATION	23 011180	2,308,655.00	23 011180	23 123025-00000	Y	
	COM ALLOCATION	23 011180	43,565.00	23 011180	23 123035-00000	Y	
	COM ALLOCATION	23 011180	1,695,841.00	23 011180	23 123075-00000	Y	
	COM ALLOCATION	23 011180	66,659.00	23 011180	23 123026	Y	
	COM ALLOCATION	23 011180	694,621.00	23 011180	23 123070-00000	Y	
	COM ALLOCATION	23 011180	46,913.00	23 011180	23 123031-00000	Y	
	COM ALLOCATION	23 011180	138,239.00	23 011180	23 123050	Y	
	COM ALLOCATION	23 011180	18,411.00	23 011180	23 123024	Y	
	COM ALLOCATION	23 011180	336,751.00	23 011180	23 123211-00000	Y	
	COM ALLOCATION	23 011180	2,486,086.00	23 011180	23 123000-00000	Y	
	COM ALLOCATION	23 011180	235,585.00	23 011180	23 123002-00000	Y	
	COM ALLOCATION	23 011180	18,968.00	23 011180	23 123001-00000	Y	
	** Increase in Fund Balance **		12,406,491.00				
23 012400	BCD-FACULTY SALARIES AND DOE						
	BCD ALLOCATION	23 011180	1,516,657.00	23 011180	23 124080	Y	
	BCD ALLOCATION	23 011180	537,611.00	23 011180	23 124150	Y	
	BCD ALLOCATION	23 011180	2,228,218.00	23 011180	23 124170-00000	Y	
	BCD ALLOCATION	23 011180	19,000.00	23 011180	23 124160	Y	
	BCD ALLOCATION	23 011180	2,990,438.00	23 011180	23 124140-00000	Y	
	BCD ALLOCATION	23 011180	682,048.00	23 011180	23 124100	Y	
	BCD ALLOCATION	23 011180	554,708.00	23 011180	23 124050	Y	
	BCD ALLOCATION	23 011180	1,335,318.00	23 011180	23 124070	Y	
	BCD ALLOCATION	23 011180	644,155.00	23 011180	23 124130-00000	Y	
	BCD ALLOCATION	23 011180	2,048,361.00	23 011180	23 124030-00000	Y	
	BCD ALLOCATION	23 011180	1,187,825.00	23 011180	23 124120-00000	Y	
	BCD ALLOCATION	23 011180	1,205,288.00	23 011180	23 124060-00000	Y	
	BCD ALLOCATION	23 011180	797,793.00	23 011180	23 124110	Y	
	** Increase in Fund Balance **		15,747,420.00				
23 012500	GRAD SCHOOL BMDCL SCIENCE TRNG DOE						
	COM ALLOCATION	23 011180	725,950.00	23 011180	23 125500-00000	Y	
	COM ALLOCATION	23 011180	98,172.00	23 011180	23 125400-00000	Y	
	** Increase in Fund Balance **		824,122.00				
23 012600	RURAL PUBLIC HEALTH						
	SRPH ALLOCATION	23 011180	552,048.00	23 011180	23 126230-00000	Y	
	SRPH ALLOCATION	23 011180	1,155,962.00	23 011180	23 126250-00000	Y	
	SRPH ALLOCATION	23 011180	631,651.00	23 011180	23 126270-00000	Y	
	SRPH ALLOCATION	23 011180	772,104.00	23 011180	23 126260-00000	Y	
	SRPH ALLOCATION	23 011180	669,220.00	23 011180	23 126240-00000	Y	
	SRPH ALLOCATION	23 011180	149,350.00	23 011180	23 126225-00000	Y	
	SRPH ALLOCATION	23 011180	107,192.00	23 011180	23 126205-00000	Y	
	SRPH ALLOCATION	23 011180	150,793.00	23 011180	23 126201-00000	Y	
	SRPH ALLOCATION	23 011180	1,028,199.00	23 011180	23 126200-00000	Y	
	** Increase in Fund Balance **		5,216,519.00				

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	CC	From Account	To Account	CC	
23 012700	GRADUATE MEDICAL EDUCATION							
	COM ALLOCATION	23 011180	1,812,528.00	23 011180		23 127000		Y
	COM ALLOCATION	23 011180	77,956.00	23 011180		23 127004-00000		Y
	** Increase in Fund Balance **		1,890,484.00					
23 012710	PHARMACY - INSTRUCTION							
	COP ALLOCATION	23 011180	4,695,835.00	23 011180		23 127100-00000		Y
	** Increase in Fund Balance **		4,695,835.00					
23 012750	NURSING							
	CON ALLOCATION	23 011180	420,756.00	23 011180		23 127501		Y
	CON ALLOCATION	23 011180	1,329,595.00	23 011180		23 127500-00000		Y
	** Increase in Fund Balance **		1,750,351.00					
23 012760	HPEC							
	VPAA ALLOCATION	23 011180	394,885.00	23 011180		23 127600		Y
	** Increase in Fund Balance **		394,885.00					
23 012800	INSTRUCTIONAL ADMINISTRATION-COM							
	COM ALLOCATION	23 011180	520,690.00	23 011180		23 128004		Y
	COM ALLOCATION	23 011180	15,000.00	23 011180		23 128008		Y
	COM ALLOCATION	23 011180	201,519.00	23 011180		23 128050-00000		Y
	COM ALLOCATION	23 011180	6,000.00	23 011180		23 128006-00000		Y
	COM ALLOCATION	23 011180	264,446.00	23 011180		23 128014		Y
	COM ALLOCATION	23 011180	841,763.00	23 011180		23 128000-00000		Y
	COM ALLOCATION	23 011180	255,061.00	23 011180		23 128013		Y
	COM ALLOCATION	23 011180	489,166.00	23 011180		23 128005-00000		Y
	COM ALLOCATION	23 011180	921,257.00	23 011180		23 128010		Y
	COM ALLOCATION	23 011180	620,368.00	23 011180		23 128003		Y
	** Increase in Fund Balance **		4,135,270.00					
23 012810	INSTRUCTIONAL ADMINISTRATION-BCD							
	BCD ALLOCATION	23 011180	343,825.00	23 011180		23 128100-00000		Y
	BCD ALLOCATION	23 011180	3,105.00	23 011180		23 128150		Y
	BCD ALLOCATION	23 011180	5,793.00	23 011180		23 128111		Y
	BCD ALLOCATION	23 011180	4,903.00	23 011180		23 128201		Y
	BCD ALLOCATION	23 011180	2,000.00	23 011180		23 128130		Y
	BCD ALLOCATION	23 011180	44,866.00	23 011180		23 128185		Y
	BCD ALLOCATION	23 011180	105,298.00	23 011180		23 128170		Y
	BCD ALLOCATION	23 011180	292,870.00	23 011180		23 128115		Y
	BCD ALLOCATION	23 011180	11,383.00	23 011180		23 128155		Y
	BCD ALLOCATION	23 011180	458,172.00	23 011180		23 128110		Y
	** Increase in Fund Balance **		1,272,215.00					
23 012830	INSTRUCTIONAL ADMINISTRATION-RPH							
	SRPH ALLOCATION	23 011180	94,102.00	23 011180		23 128305-00000		Y
	** Increase in Fund Balance **		94,102.00					

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
23 012840	PHARMACY-ACADEMIC SUPPORT COP ALLOCATION	23 011180	2,601,178.00	23 011180	23 128400-00000	Y	
	** Increase in Fund Balance **		2,601,178.00				
23 012850	NURSING-ACADEMIC SUPPORT CON ALLOCATION	23 011180	987,307.00	23 011180	23 128500-00000	Y	
	** Increase in Fund Balance **		987,307.00				
23 013000	CONDUCT RESEARCH-COM COM ALLOCATION	23 011180	36,606.00	23 011180	23 130040	Y	
	COM ALLOCATION	23 011180	102,550.00	23 011180	23 130069-00000	Y	
	COM ALLOCATION	23 011180	1,354,450.00	23 011180	23 130066-00000	Y	
	COM ALLOCATION	23 011180	218,963.00	23 011180	23 130050	Y	
	COM ALLOCATION	23 011180	611,898.00	23 011180	23 130027-00000	Y	
	COM ALLOCATION	23 011180	6,207,215.00	23 011180	23 130062-00000	Y	
	COM ALLOCATION	23 011180	567,530.00	23 011180	23 130063	Y	
	COM ALLOCATION	23 011180	158,660.00	23 011180	23 130028	Y	
	COM ALLOCATION	23 011180	43,324.00	23 011180	23 130030-00000	Y	
	COM ALLOCATION	23 011180	61,256.00	23 011180	23 130064-00000	Y	
	COM ALLOCATION	23 011180	291,170.00	23 011180	23 130025	Y	
	** Increase in Fund Balance **		9,653,622.00				
23 013020	CONDUCT RESEARCH-BCD BCD ALLOCATION	23 011180	1,931.00	23 011180	23 130240	Y	
	BCD ALLOCATION	23 011180	8,786.00	23 011180	23 130220	Y	
	** Increase in Fund Balance **		10,717.00				
23 013110	NURSING - RESEARCH CON ALLOCATION	23 011180	92,700.00	23 011180	23 131100	Y	
	** Increase in Fund Balance **		92,700.00				
23 013200	IBT IBT ALLOCATION	23 011180	28,976.00	23 011180	23 132003-10000	Y	
	IBT ALLOCATION	23 011180	1,363,544.00	23 011180	23 132002-00000	Y	
	IBT BEST TRAINING (YR 1 OF 5)	23 015100	75,000.00	23 151000	23 132002-00000	Y	
	FUND SWAP IBT/PRES	23 015100	960,000.00	23 151000	23 132002-00000	Y	
	IBT GRAD STIPENDS (YR 3 OF 5)	23 015100	50,000.00	23 151000	23 132002-00000	Y	
	** Increase in Fund Balance **		2,477,520.00				
23 013400	INDIRECT COST RECOVERY-COM COM ALLOCATION	23 011180	22,706.00	23 011180	23 134004	Y	
	COM ALLOCATION	23 011180	6,000.00	23 011180	23 134001-00000	Y	
	** Increase in Fund Balance **		28,706.00				
23 013610	THECB-NSRP OVER 70 FY12/13 PROGRAM CON ALLOCATION	23 011180	234,221.00	23 011180	23 136100	Y	
	** Increase in Fund Balance **		234,221.00				

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
23 013650	THECB-FAMILY PRACTICE RESIDENCY PGM COM ALLOCATION	23 011180	93,485.00	23 011180	23 136500	Y	
	** Increase in Fund Balance **		93,485.00				
23 014000	DENTAL CLINIC OPERATIONS						
	BCD ALLOCATION	23 011180	430,304.00	23 011180	23 140080	Y	
	BCD ALLOCATION	23 011180	812,411.00	23 011180	23 140140	Y	
	BCD ALLOCATION	23 011180	196,656.00	23 011180	23 140110	Y	
	BCD ALLOCATION	23 011180	39,256.00	23 011180	23 140150	Y	
	BCD ALLOCATION	23 011180	871,540.00	23 011180	23 140100-00000	Y	
	BCD ALLOCATION	23 011180	56,000.00	23 011180	23 140120	Y	
	BCD ALLOCATION	23 011180	3,500.00	23 011180	23 140082	Y	
	BCD ALLOCATION	23 011180	234,309.00	23 011180	23 140045	Y	
	BCD ALLOCATION	23 011180	201,828.00	23 011180	23 140050	Y	
	BCD ALLOCATION	23 011180	123,187.00	23 011180	23 140090-00000	Y	
	BCD ALLOCATION	23 011180	201,084.00	23 011180	23 140030	Y	
	BCD ALLOCATION	23 011180	177,350.00	23 011180	23 140070	Y	
	BCD ALLOCATION	23 011180	336,657.00	23 011180	23 140040	Y	
	BCD ALLOCATION	23 011180	399,656.00	23 011180	23 140060	Y	
	BCD ALLOCATION	23 011180	688,550.00	23 011180	23 140010	Y	
	** Increase in Fund Balance **		4,772,288.00				
23 015000	GENERAL INSTITUTIONAL						
	SYS ASSESSMENTS	23 011180	1,227,746.00	23 011180	23 150009	Y	
	BCD ALLOCATION	23 011180	271,061.00	23 011180	23 150039	Y	
	BCD ALLOCATION	23 011180	5,000.00	23 011180	23 150030	Y	
	BCD ALLOCATION	23 011180	191,351.00	23 011180	23 150035	Y	
	BCD ALLOCATION	23 011180	187,907.00	23 011180	23 150026	Y	
	BCD ALLOCATION	23 011180	309,461.00	23 011180	23 150033-00000	Y	
	PRES-CLINIC REVENUE RESERVES	23 011180	500,000.00	23 011180	23 150046	Y	
	BCD ALLOCATION	23 011180	340,096.00	23 011180	23 150027	Y	
	VPFA ALLOCATION	23 011180	173,534.00	23 011180	23 150043	Y	
	BCD ALLOCATION	23 011180	1,500.00	23 011180	23 150031	Y	
	BCD ALLOCATION	23 011180	90,076.00	23 011180	23 150040	Y	
	OIT ALLOCATION	23 011180	1,518,521.00	23 011180	23 150007-00000	Y	
	PRES ALLOCATION	23 011180	337,983.00	23 011180	23 150055	Y	
	VPAA ALLOCATION	23 011180	1,392.00	23 011180	23 150077	Y	
	COM ALLOCATION	23 011180	496,620.00	23 011180	23 150049-00000	Y	
	VPAA ALLOCATION	23 011180	234,754.00	23 011180	23 150053	Y	
	OIT ALLOCATION	23 011180	2,009,942.00	23 011180	23 150061-00000	Y	
	COM ALLOCATION	23 011180	74,160.00	23 011180	23 150067	Y	
	VPAA ALLOCATION	23 011180	86,658.00	23 011180	23 150054	Y	
	COM ALLOCATION	23 011180	65,364.00	23 011180	23 150066	Y	
	VPFA ALLOCATION	23 011180	130,000.00	23 011180	23 150051	Y	
	AVP MARCOMM ALLOCATION	23 011180	693,082.00	23 011180	23 150003	Y	
	VPR ALLOCATION	23 011180	104,965.00	23 011180	23 150019	Y	
	VPR ALLOCATION	23 011180	669,850.00	23 011180	23 150015-00000	Y	

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From Account	To Account		
23 015000	GENERAL INSTITUTIONAL						
	SGS ALLOCATION	23 011180	75,548.00	23 011180	23 150018		Y
	VPAA ALLOCATION	23 011180	111,666.00	23 011180	23 150013		Y
	VPAA ALLOCATION	23 011180	526,328.00	23 011180	23 150017		Y
	BCD ALLOCATION	23 011180	540,042.00	23 011180	23 150024		Y
	VPAA ALLOCATION	23 011180	209,345.00	23 011180	23 150014-00000		Y
	BCD ALLOCATION	23 011180	1,099,510.00	23 011180	23 150023-00000		Y
	VPAA ALLOCATION	23 011180	85,035.00	23 011180	23 150016-00000		Y
	BCD ALLOCATION	23 011180	36,473.00	23 011180	23 150022		Y
	OIT ALLOCATION	23 011180	262,892.00	23 011180	23 150010		Y
	VPFA ALLOCATION	23 011180	2,587,353.00	23 011180	23 150002		Y
	PRES ALLOCATION	23 011180	619,661.00	23 011180	23 150001		Y
	ONE HEALTH INITIATIVE	23 015100	40,000.00	23 151000	23 150050		Y
	** Increase in Fund Balance **		15,914,876.00				
23 015015	DEBT SERVICE HOLDING ACCOUNT						
	GR DEBT SVC-RR LAND	23 011180	244,140.00	23 011180	23 150150		Y
	TRB DEBT SVC	23 011180	4,396,628.00	23 011180	23 150150		Y
	GR DEBT SVC-RR BLDG	23 011180	3,635,125.00	23 011180	23 150150		Y
	TRB DEBT SVC	01 011211	4,396,628.00-	23 015015	01 011211		N Y
	GR DEBT SVC-ROUND ROCK LAND	01 011235	244,140.00-	23 015015	01 011235		N Y
	GR DEBT SVC-ROUND ROCK BLDG	01 011235	3,635,125.00-	23 015015	01 011235		N Y
	** Decrease in Fund Balance **		0.00				
23 015100	HSC - REAPPROPRIATED BALANCES						
	ADDT'L TUITION IN BUDGET	23 011180	531,000.00	23 011180	23 151000		Y
	RNDG DUE TO BIENNIEL BUDGET	23 011180	49,858.00-	23 151000	23 011180		Y
	RNDG OF TRB/DBT SVC BIEN BUDGT	23 011180	92.00-	23 151000	23 011180		Y
	RESERVES-COP BCS EXPANSION	23 011180	1,000,000.00	23 011180	23 151000		Y
	HAZELWOOD ALLOCATION	23 011180	112,525.00	23 011180	23 151000		Y
	RESERVES TO PRES-DES TUI	23 011180	2,000,000.00	23 011180	23 151000		Y
	IBT GRAD STIPENDS (YR 3 OF 5)	23 013200	50,000.00-	23 151000	23 132002-00000		Y
	IBT BEST TRAINING (YR 1 OF 5)	23 013200	75,000.00-	23 151000	23 132002-00000		Y
	FUND SWAP IBT/PRES	23 013200	960,000.00-	23 151000	23 132002-00000		Y
	ONE HEALTH INITIATIVE	23 015000	40,000.00-	23 151000	23 150050		Y
	** Increase in Fund Balance **		2,468,575.00				
23 015200	STAFF BENEFITS						
	LOCAL BENEFITS	23 011180	4,330,000.00	23 011180	23 152001		Y
	STATE PD BENEFITS	23 011180	15,370,000.00	23 011180	23 152000		Y
	** Increase in Fund Balance **		19,700,000.00				
23 015900	STUDENT SERVICES						
	COM ALLOCATION	23 011180	300,306.00	23 011180	23 159001		Y
	SRPH ALLOCATION	23 011180	284,404.00	23 011180	23 159008-00000		Y
	BCD ALLOCATION	23 011180	96,167.00	23 011180	23 159013-00000		Y
	BCD ALLOCATION	23 011180	33,366.00	23 011180	23 159021		Y

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From Account	To Account		
23 015900	STUDENT SERVICES						
	COM ALLOCATION	23 011180	471,015.00	23 011180	23 159010		Y
	BCD ALLOCATION	23 011180	55,816.00	23 011180	23 159017-00000		Y
	VPAA ALLOCATION	23 011180	254,135.00	23 011180	23 159005-00000		Y
	BCD ALLOCATION	23 011180	94,467.00	23 011180	23 159016-00000		Y
	SRPH ALLOCATION	23 011180	208,242.00	23 011180	23 159009-00000		Y
	BCD ALLOCATION	23 011180	43,533.00	23 011180	23 159015		Y
	VPAA ALLOCATION	23 011180	205,109.00	23 011180	23 159006-00000		Y
	COM ALLOCATION	23 011180	462,859.00	23 011180	23 159000-00000		Y
	COM ALLOCATION	23 011180	612,505.00	23 011180	23 159002		Y
	** Increase in Fund Balance **		3,121,924.00				
23 016400	PLANT SUPPORT						
	FUSS ALLOCATION	23 011180	10,807,161.00	23 011180	23 164100-00000		Y
	FUSS ALLOCATION	23 011180	284,680.00	23 011180	23 164105-00000		Y
	FUSS ALLOCATION	23 011180	672,746.00	23 011180	23 164102-00000		Y
	FUSS ALLOCATION	23 011180	35,243.00	23 011180	23 164106-00000		Y
	FUSS ALLOCATION	23 011180	771,332.00	23 011180	23 164103-00000		Y
	FUSS ALLOCATION	23 011180	72,100.00	23 011180	23 164108-00000		Y
	FUSS ALLOCATION	23 011180	179,863.00	23 011180	23 164101-00000		Y
	** Increase in Fund Balance **		12,823,125.00				
23 018000	CBHEC						
	CBHEC ALLOCATION	23 011180	728,373.00	23 011180	23 180007		Y
	CBHEC ALLOCATION	23 011180	81,195.00	23 011180	23 180023		Y
	CBHEC ALLOCATION	23 011180	138,520.00	23 011180	23 180035		Y
	CBHEC ALLOCATION	23 011180	89,110.00	23 011180	23 180018		Y
	CBHEC ALLOCATION	23 011180	322,923.00	23 011180	23 180017		Y
	CBHEC ALLOCATION	23 011180	15,000.00	23 011180	23 180016		Y
	** Increase in Fund Balance **		1,375,121.00				
23 018200	COM EXPANSION SPECIAL ITEM						
	COM ALLOCATION	23 011180	300,000.00	23 011180	23 182004-00000		Y
	COM ALLOCATION	23 011180	1,300,000.00	23 011180	23 182010-00000		Y
	COM ALLOCATION	23 011180	258,662.00	23 011180	23 182210-00000		Y
	COM ALLOCATION	23 011180	1,349,469.00	23 011180	23 182202-00000		Y
	COM ALLOCATION	23 011180	430,891.00	23 011180	23 182403-00000		Y
	COM ALLOCATION	23 011180	488,906.00	23 011180	23 182401-00000		Y
	COM ALLOCATION	23 011180	472,801.00	23 011180	23 182011-00000		Y
	COM ALLOCATION	23 011180	1,482,634.00	23 011180	23 182211-00000		Y
	COM ALLOCATION	23 011180	62,135.00	23 011180	23 182009-00000		Y
	COM ALLOCATION	23 011180	562,050.00	23 011180	23 182005-00000		Y
	COM ALLOCATION	23 011180	1,532,542.00	23 011180	23 182001-00000		Y
	COM ALLOCATION	23 011180	141,938.00	23 011180	23 182006-00000		Y
	COM ALLOCATION	23 011180	247,425.00	23 011180	23 182007-00000		Y
	COM ALLOCATION	23 011180	2,582,619.00	23 011180	23 182002-00000		Y
	COM ALLOCATION	23 011180	408,600.00	23 011180	23 182003-00000		Y

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From Account	To Account		
23 018200	COM EXPANSION SPECIAL ITEM						
	COM ALLOCATION	23 011180	133,000.00	23 011180	23 182008-00000	Y	
	COM ALLOCATION	23 011180	1,369,350.00	23 011180	23 182000-00000	Y	
	** Increase in Fund Balance **		13,123,022.00				
23 020000	UAT DESIGNATED FUNDS						
	FUSS ALLOCATION	23 021210	2,000,000.00-	23 200000	23 212100-00000	Y	
	IDC FROM CON	23 024440	2,552.00-	23 200185-00000	23 244449	Y	
	** Decrease in Fund Balance **		2,002,552.00-				
23 020200	INTEREST INCOME						
	IBT GRAD STIPENDS (YR 3 OF 5)	23 021043	14,000.00-	23 202040	23 210430-00000	Y	
	** Decrease in Fund Balance **		14,000.00-				
23 020700	TPEG RESIDENT						
	TPEG ESTIMATE	23 011180	1,168,915.00	23 011180	23 207000	Y	
	** Increase in Fund Balance **		1,168,915.00				
23 021043	INSTITUTE OF BIOSCI AND TECH						
	IBT GRAD STIPENDS (YR 3 OF 5)	23 020200	14,000.00	23 202040	23 210430-00000	Y	
	** Increase in Fund Balance **		14,000.00				
23 021210	FACILITIES & SAFETY ADMINISTRATION						
	FUSS ALLOCATION	23 020000	2,000,000.00	23 200000	23 212100-00000	Y	
	** Increase in Fund Balance **		2,000,000.00				
23 021500	PUF EQUIPMENT ALLOCATION						
	HSC PUF EQUIPMENT ALLOCATION	01 080710	6,200,000.00	01 080710	23 021500	N	
	** Increase in Fund Balance **		6,200,000.00				
23 022101	APPLICATION FEE-D.D.S.						
	BCD FY14 BUDGET	23 022113	3,300.00-	23 221030	23 221130	Y	
	BCD FY14 BUDGET	23 022113	2,500.00-	23 221020	23 221130	Y	
	** Decrease in Fund Balance **		5,800.00-				
23 022105	BCD-TECHNOLOGY FEE						
	BCD FY14 BUDGET	23 022126	134,000.00	23 221260	23 221050	Y	
	BCD FY14 BUDGET	23 022126	150,000.00	23 221260	23 221051	Y	
	** Increase in Fund Balance **		284,000.00				
23 022110	MATRICULATION FEE						
	BCD FY14 BUDGET	23 022113	600.00-	23 221110	23 221130	Y	
	BCD FY14 BUDGET	23 022113	400.00-	23 221120	23 221130	Y	
	** Decrease in Fund Balance **		1,000.00-				
23 022113	STUDENT FEES						
	BCD FY14 BUDGET	23 022101	2,500.00	23 221020	23 221130	Y	

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
23 022113	STUDENT FEES						
	BCD FY14 BUDGET	23 022101	3,300.00	23 221030	23 221130		Y
	BCD FY14 BUDGET	23 022110	600.00	23 221110	23 221130		Y
	BCD FY14 BUDGET	23 022110	400.00	23 221120	23 221130		Y
	** Increase in Fund Balance **		6,800.00				
23 022115	TEACHING MODEL REPLACEMENT FEE						
	BCD FY14 BUDGET	23 022126	10,000.00	23 221260	23 221150		Y
	** Increase in Fund Balance **		10,000.00				
23 022125	EQUIPMENT USAGE FEE						
	BCD FY14 BUDGET	23 022126	128,068.00	23 221260	23 221250-00000		Y
	** Increase in Fund Balance **		128,068.00				
23 022126	BCD-INSTRUCTIONAL ENHANCEMENT FEE						
	BCD FY14 BUDGET	23 022105	150,000.00-	23 221260	23 221051		Y
	BCD FY14 BUDGET	23 022105	134,000.00-	23 221260	23 221050		Y
	BCD FY14 BUDGET	23 022115	10,000.00-	23 221260	23 221150		Y
	BCD FY14 BUDGET	23 022125	128,068.00-	23 221260	23 221250-00000		Y
	** Decrease in Fund Balance **		422,068.00-				
23 023000	TOBACCO-HSC ENDOWMENT						
	COM ALLOCATION	23 023100	350,000.00-	23 230000	23 231030-00000		Y
	SRPH ALLOCATION	23 023600	400,000.00-	23 230000	23 236050-00000		Y
	IBT ALLOCATION	23 023800	415,523.00-	23 230000	23 238000		Y
	** Decrease in Fund Balance **		1,165,523.00-				
23 023100	TOBACCO-COM						
	COM ALLOCATION	23 023000	350,000.00	23 230000	23 231030-00000		Y
	** Increase in Fund Balance **		350,000.00				
23 023600	TOBACCO-SRPH						
	SRPH ALLOCATION	23 023000	400,000.00	23 230000	23 236050-00000		Y
	** Increase in Fund Balance **		400,000.00				
23 023800	TOBACCO-IBT						
	IBT ALLOCATION	23 023000	415,523.00	23 230000	23 238000		Y
	** Increase in Fund Balance **		415,523.00				
23 024400	INDIRECT COST RECOVERY-COM						
	COM FY14 BUDGET	23 024440	86,683.00-	23 244040-00000	23 244460-00000		Y
	IDC FOR COM	23 024440	2,649,909.00	23 244449	23 244040-00000		Y
	COM DEBT SVC	23 024440	175,422.00-	23 244040-00000	23 244481		Y
	** Increase in Fund Balance **		2,387,804.00				
23 024420	INDIRECT COST RECOVERY-BCD						
	IDC FOR BCD	23 024440	355,741.00	23 244449	23 244355		Y

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From Account	To Account		
23 024420	INDIRECT COST RECOVERY-BCD BCD DEBT SVC ** Increase in Fund Balance **	23 024440	117,626.00- 238,115.00	23 244355	23 244481		Y
23 024440	INDIRECT COST RECOVERY IDC FROM CON COM FY14 BUDGET COM DEBT SVC IDC FOR COM BCD DEBT SVC IDC FOR BCD IDC FOR SRPH DR WALKER START UP (YR 3 OF 4) FUND SWAP IBT/PRES IDC FOR IBT IDC FROM COP IBT DEBT SVC BCD DEBT SVC COM DEBT SVC MREB DEBT SVC COP DEBT SVC ** Decrease in Fund Balance **	23 020000 23 024400 23 024400 23 024400 23 024420 23 024440 23 024460 23 024480 23 024480 23 024480 23 024500 01 088823 01 088823 01 088823 01 088823 01 088823	2,552.00 86,683.00 175,422.00 2,649,909.00- 117,626.00 355,741.00- 870,978.00- 500,000.00- 960,000.00 762,012.00- 1,915.00 103,644.00- 117,626.00- 175,422.00- 250,526.00- 562,250.00- 5,003,910.00-	23 200185-00000 23 244040-00000 23 244040-00000 23 244449 23 244355 23 244449 23 244449 23 244480 23 244870-00000 23 244449 23 245000-00000 23 024440 23 024440 23 024440 23 024440 23 024440	23 244449 23 244460-00000 23 244481 23 244040-00000 23 244481 23 244355 23 244660-00000 23 244871-00000 23 244480 23 244870-00000 23 244449 01 088823 01 088823 01 088823 01 088823 01 088823		Y Y Y Y Y Y Y Y Y Y Y N Y N Y N Y N Y N Y
23 024460	INDIRECT COST RECOVERY-RPH IDC FOR SRPH ** Increase in Fund Balance **	23 024440	870,978.00 870,978.00	23 244449	23 244660-00000		Y
23 024480	INDIRECT COST RECOVERY-IBT DR WALKER START UP (YR 3 OF 4) FUND SWAP IBT/PRES IDC FOR IBT ** Increase in Fund Balance **	23 024440 23 024440 23 024440	500,000.00 960,000.00- 762,012.00 302,012.00	23 244480 23 244870-00000 23 244449	23 244871-00000 23 244480 23 244870-00000		Y Y Y
23 024500	IDC - PHARMACY IDC FROM COP ** Decrease in Fund Balance **	23 024440	1,915.00- 1,915.00-	23 245000-00000	23 244449		Y
23 026000	AFR ADJUSTMENTS COVER OPERATIONS & MTNC FUNCTION DISTRIBUTION COVER OPERATIONS & MTNC COVER OPERATIONS & MTNC ** Decrease in Fund Balance **	23 026010 23 026014 23 026015 23 026699	3,100,000.00- 637,472.00- 1,465,523.00- 1,000,000.00- 6,202,995.00-	23 260000 23 260000 23 260000 23 260000	23 260110 23 260140 23 260150 23 266990-00000		Y Y Y Y
23 026010	AFR/BUDGET ONLY - FUNCTION 10 COVER OPERATIONS & MTNC FUNCTION DISTRIBUTION ** Increase in Fund Balance **	23 026000 23 026014	3,100,000.00 3,929,195.00 7,029,195.00	23 260000 23 260140	23 260110 23 260110		Y Y

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From Account	To Account		
23 026013	AFR/BUDGET ONLY-FUNCTION 30 FUNCTION DISTRIBUTION ** Increase in Fund Balance **	23 026014	2,343,927.00 2,343,927.00	23 260140	23 260130		Y
23 026014	AFR/BUDGET ONLY-FUNCTION 40 FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION ** Decrease in Fund Balance **	23 026000 23 026010 23 026013 23 026015 23 026017 23 026020 23 026699	637,472.00 3,929,195.00- 2,343,927.00- 1,407,934.00 2,256,899.00- 2,192,242.00 340,541.00 3,951,832.00-	23 260000 23 260140 23 260140 23 260150 23 260140 23 260170 23 260120 23 266990-00000	23 260140 23 260110 23 260130 23 260140 23 260170 23 260140 23 260140		Y Y Y Y Y Y Y
23 026015	AFR/BUDGET ONLY-FUNCTION 15 COVER OPERATIONS & MTNC FUNCTION DISTRIBUTION ** Increase in Fund Balance **	23 026000 23 026014	1,465,523.00 1,407,934.00- 57,589.00	23 260000 23 260150	23 260150 23 260140		Y Y
23 026017	AFR/BUDGET ONLY-FUNCTION 25 FUNCTION DISTRIBUTION ** Increase in Fund Balance **	23 026014	2,256,899.00 2,256,899.00	23 260140	23 260170		Y
23 026020	AFR/BUDGET ONLY-FUNCTION 20 FUNCTION DISTRIBUTION ** Decrease in Fund Balance **	23 026014	2,192,242.00- 2,192,242.00-	23 260120	23 260140		Y
23 026699	AFR-INVESTMENT ADJUSTMENT COVER OPERATIONS & MTNC FUNCTION DISTRIBUTION ** Increase in Fund Balance **	23 026000 23 026014	1,000,000.00 340,541.00- 659,459.00	23 260000 23 266990-00000	23 266990-00000 23 260140		Y Y
23 030250	AFR REPORTING TUITION DISCOUNTING ** Increase in Fund Balance **	23 069200	5,376.00 5,376.00	23 692000	23 302500		Y
23 041000	AFR/BUDGET ADJUSTMENTS ONLY FUNCTION DISTRIBUTION COVER FUNCTION ADJUSTMENTS FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION ** Decrease in Fund Balance **	23 069200 23 069211 23 069215 23 069220 23 069225 23 069230 23 069240	216,075.00- 100,357.00 3,791,489.00- 622,221.00- 1,144,258.00- 214,430.00- 51,079.00- 5,939,195.00-	23 410000 23 692110 23 410000 23 410000 23 410000 23 410000 23 410000	23 692000 23 410000 23 692150 23 692200 23 692250 23 692300 23 692400		Y Y Y Y Y Y Y
23 069200	AUTOMATED AFR ADJUSTMENTS TUITION DISCOUNTING	23 010100	864,992.00-	23 692000	23 101010		Y

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
23 069200	AUTOMATED AFR ADJUSTMENTS						
	TUITION DISCOUNTING	23 012210	137,517.00	23 122100	23 692000		Y
	TUITION DISCOUNTING	23 030250	5,376.00-	23 692000	23 302500		Y
	FUNCTION DISTRIBUTION	23 041000	216,075.00	23 410000	23 692000		Y
	** Decrease in Fund Balance **		516,776.00-				
23 069211	AFR/BUDGET ONLY-FUNCTION 10						
	COVER FUNCTION ADJUSTMENTS	23 041000	100,357.00-	23 692110	23 410000		Y
	** Decrease in Fund Balance **		100,357.00-				
23 069215	AFR/BUDGET ONLY-FUNCTION 15						
	FUNCTION DISTRIBUTION	23 041000	3,791,489.00	23 410000	23 692150		Y
	** Increase in Fund Balance **		3,791,489.00				
23 069220	AFR/BUDGET ONLY-FUNCTION 20						
	FUNCTION DISTRIBUTION	23 041000	622,221.00	23 410000	23 692200		Y
	** Increase in Fund Balance **		622,221.00				
23 069225	AFR/ BUDGET ONLY-FUNCTION 25						
	FUNCTION DISTRIBUTION	23 041000	1,144,258.00	23 410000	23 692250		Y
	** Increase in Fund Balance **		1,144,258.00				
23 069230	AFR/BUDGET ONLY-FUNCTION 30						
	FUNCTION DISTRIBUTION	23 041000	214,430.00	23 410000	23 692300		Y
	** Increase in Fund Balance **		214,430.00				
23 069240	AFR/BUDGET ONLY-FUNCTION 40						
	FUNCTION DISTRIBUTION	23 041000	51,079.00	23 410000	23 692400		Y
	** Increase in Fund Balance **		51,079.00				

TEXAS A&M HEALTH SCIENCE CTR
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	010000	EDUCATIONAL & GENERAL INCOME								
		GAA ALLOCATION	23	100000	119,269,646.00	23	100000	23	011180	Y
		HAZELWOOD ALLOCATION	23	100000	112,525.00	23	100000	23	011180	Y
		STATE PD BENEFITS	23	100001	8,729,872.00	23	100001	23	011180	Y
		STATE PD BENEFITS	23	100002	6,640,128.00	23	100002	23	011180	Y
		** Potential Increase in Fund Balan			134,752,171.00					
23	010100	TUITION								
		STATE MIN TUITION	23	101000	7,629,873.00	23	101000	23	011180	Y
		WAIVER BUDGET	23	101010	158,872.00	23	101010	23	122100	Y
		TUITION DISCOUNTING	23	101010	864,992.00-	23	692000	23	101010	Y
		STATE DIFF TUITION	23	101110	4,573,107.00	23	101110	23	011180	Y
		ADDT'L TUITION IN BUDGET	23	101110	531,000.00	23	101110	23	011180	Y
		STATE DIFF TUITION OVERREALIZE	23	101110	764,893.00	23	101110	23	011180	Y
		** Potential Increase in Fund Balan			12,792,753.00					
23	010500	SALES AND SERVICES								
		BCD-CLINIC REVENUE	23	105010	80,000.00	23	105010	23	011180	Y
		BCD-CLINIC REVENUE	23	105020	600,000.00	23	105020	23	011180	Y
		BCD-CLINIC REVENUE	23	105030	50,000.00	23	105030	23	011180	Y
		BCD-CLINIC REVENUE	23	105040	380,000.00	23	105040	23	011180	Y
		BCD-CLINIC REVENUE	23	105050	1,150,000.00	23	105050	23	011180	Y
		BCD-CLINIC REVENUE	23	105060	470,000.00	23	105060	23	011180	Y
		BCD-CLINIC REVENUE	23	105080	250,000.00	23	105080	23	011180	Y
		BCD-CLINIC REVENUE	23	105090	200,000.00	23	105090	23	011180	Y
		BCD-CLINIC REVENUE	23	105100	500,000.00	23	105100	23	011180	Y
		BCD-CLINIC REVENUE	23	105110	630,000.00	23	105110	23	011180	Y
		BCD-CLINIC REVENUE	23	105130	70,000.00	23	105130	23	011180	Y
		BCD-CLINIC REVENUE	23	105140	190,000.00	23	105140	23	011180	Y
		BCD-CLINIC REVENUE	23	105150	95,000.00	23	105150	23	011180	Y
		BCD-CLINIC REVENUE	23	105160	300,000.00	23	105160	23	011180	Y
		BCD-CLINIC REVENUE	23	105170	170,000.00	23	105170	23	011180	Y
		BCD-CLINIC REVENUE	23	105180	250,000.00	23	105180	23	011180	Y
		BCD-CLINIC REVENUE	23	105190	290,000.00	23	105190	23	011180	Y
		BCD-CLINIC REVENUE	23	105200	38,000.00	23	105200	23	011180	Y
		BCD-CLINIC REVENUE	23	105210	120,000.00	23	105210	23	011180	Y
		BCD-CLINIC REVENUE	23	105230	337,267.00	23	105230	23	011180	Y
		PRES-CLINIC REVENUE RESERVES	23	105231	500,000.00	23	105231	23	011180	Y
		** Potential Increase in Fund Balan			6,670,267.00					
23	011500	AUTOMATED AFR ADJUSTMENTS								
		FUNCTION DISTRIBUTION	23	115000	1,931,190.00-	23	116100	23	115000	Y
		** Potential Decrease in Fund Balan			1,931,190.00-					
23	011610	AFR/BUDGET ONLY-FUNCTION 10								
		FUNCTION DISTRIBUTION	23	116100	1,931,190.00	23	116100	23	115000	Y
		FUNCTION DISTRIBUTION	23	116100	2,029,389.00-	23	116250	23	116100	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	011610	AFR/BUDGET ONLY-FUNCTION 10								
		FUNCTION DISTRIBUTION	23	116100	4,751,075.00	23	116100	23	116350	Y
		FUNCTION DISTRIBUTION	23	116100	337,312.00	23	116100	23	116200	Y
		FUNCTION DISTRIBUTION	23	116100	86,435.00-	23	116450	23	116100	Y
		FUNCTION DISTRIBUTION	23	116100	965,165.00	23	116100	23	116300	Y
		FUNCTION DISTRIBUTION	23	116100	3,595,356.00-	23	116150	23	116100	Y
		** Potential Increase in Fund Balan			2,273,562.00					
23	011615	AFR/BUDGET ONLY-FUNCTION 15								
		FUNCTION DISTRIBUTION	23	116150	3,595,356.00	23	116150	23	116100	Y
		** Potential Increase in Fund Balan			3,595,356.00					
23	011620	AFR/BUDGET ONLY - FUNCTION 20								
		FUNCTION DISTRIBUTION	23	116200	337,312.00-	23	116100	23	116200	Y
		** Potential Decrease in Fund Balan			337,312.00-					
23	011625	AFR/BUDGET ONLY - FUNCTION 25								
		FUNCTION DISTRIBUTION	23	116250	2,029,389.00	23	116250	23	116100	Y
		** Potential Increase in Fund Balan			2,029,389.00					
23	011630	AFR/BUDGET ONLY - FUNCTION 30								
		FUNCTION DISTRIBUTION	23	116300	965,165.00-	23	116100	23	116300	Y
		** Potential Decrease in Fund Balan			965,165.00-					
23	011635	AFR/BUDGET ONLY - FUNCTION 40								
		FUNCTION DISTRIBUTION	23	116350	4,751,075.00-	23	116100	23	116350	Y
		** Potential Decrease in Fund Balan			4,751,075.00-					
23	011645	AFR/ BUDEGET ONLY-FUNCTION 60								
		FUNCTION DISTRIBUTION	23	116450	86,435.00	23	116450	23	116100	Y
		** Potential Increase in Fund Balan			86,435.00					
23	011980	SALARY SAVINGS-BUDGET ONLY								
		BCD ALLOCATION	23	119800	264,612.00-	23	011180	23	119800	Y
		** Potential Decrease in Fund Balan			264,612.00-					
23	012000	LIBRARY								
		LIBRARY CONTRACT	23	120001	1,589,075.00-	23	011180	23	120001	Y
		BCD ALLOCATION	23	120010-00000	246,089.00-	23	011180	23	120010-00000	Y
		** Potential Decrease in Fund Balan			1,835,164.00-					
23	012100	DIFFERENTIAL TUITION (BAT)								
		PRES BAT TUI OVERREALIZED	23	121000	764,893.00-	23	011180	23	121000	Y
		PRES BAT TUITION	23	121000	301,107.00-	23	011180	23	121000	Y
		COM BAT TUITION	23	121100	1,900,000.00-	23	011180	23	121100	Y
		SGS BAT TUITION	23	121200	57,900.00-	23	011180	23	121200	Y
		IBT BAT TUITION	23	121300	38,100.00-	23	011180	23	121300	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	012100	DIFFERENTIAL TUITION (BAT)								
		SRPH BAT TUITION	23	121400	313,000.00-	23	011180	23	121400	Y
		COP BAT TUITION	23	121500	1,080,000.00-	23	011180	23	121500	Y
		BCD BAT TUITION	23	121600	883,000.00-	23	011180	23	121600	Y
		** Potential Decrease in Fund Balan			5,338,000.00-					
23	012210	SCHOLARSHIP - WAIVERS & EXEMPTIO								
		TUITION DISCOUNTING	23	122100	137,517.00	23	122100	23	692000	Y
		MEDICAL LOANS	23	122100	132,646.00-	23	011180	23	122100	Y
		WAIVER BUDGET	23	122100	158,872.00-	23	101010	23	122100	Y
		** Potential Decrease in Fund Balan			154,001.00-					
23	012300	MEDICAL SCHOOL DOE & FACULTY SAL								
		COM ALLOCATION	23	123000-00000	2,486,086.00-	23	011180	23	123000-00000	Y
		COM ALLOCATION	23	123001-00000	18,968.00-	23	011180	23	123001-00000	Y
		COM ALLOCATION	23	123002-00000	235,585.00-	23	011180	23	123002-00000	Y
		COM ALLOCATION	23	123020-00000	96,889.00-	23	011180	23	123020-00000	Y
		COM ALLOCATION	23	123023-00000	36,943.00-	23	011180	23	123023-00000	Y
		COM ALLOCATION	23	123024	18,411.00-	23	011180	23	123024	Y
		COM ALLOCATION	23	123025-00000	2,308,655.00-	23	011180	23	123025-00000	Y
		COM ALLOCATION	23	123026	66,659.00-	23	011180	23	123026	Y
		COM ALLOCATION	23	123030-00000	168,327.00-	23	011180	23	123030-00000	Y
		COM ALLOCATION	23	123031-00000	46,913.00-	23	011180	23	123031-00000	Y
		COM ALLOCATION	23	123035-00000	43,565.00-	23	011180	23	123035-00000	Y
		COM ALLOCATION	23	123036-00000	38,613.00-	23	011180	23	123036-00000	Y
		COM ALLOCATION	23	123037	69,657.00-	23	011180	23	123037	Y
		COM ALLOCATION	23	123050	138,239.00-	23	011180	23	123050	Y
		COM ALLOCATION	23	123070-00000	694,621.00-	23	011180	23	123070-00000	Y
		COM ALLOCATION	23	123075-00000	1,695,841.00-	23	011180	23	123075-00000	Y
		COM ALLOCATION	23	123076	38,110.00-	23	011180	23	123076	Y
		COM ALLOCATION	23	123077	19,679.00-	23	011180	23	123077	Y
		COM ALLOCATION	23	123080	2,464.00-	23	011180	23	123080	Y
		COM ALLOCATION	23	123081	6,740.00-	23	011180	23	123081	Y
		COM ALLOCATION	23	123083	6,867.00-	23	011180	23	123083	Y
		COM ALLOCATION	23	123087	175,641.00-	23	011180	23	123087	Y
		COM ALLOCATION	23	123100-00000	147,651.00-	23	011180	23	123100-00000	Y
		COM ALLOCATION	23	123150-00000	2,695,466.00-	23	011180	23	123150-00000	Y
		COM ALLOCATION	23	123177-00000	729,683.00-	23	011180	23	123177-00000	Y
		COM ALLOCATION	23	123182	52,752.00-	23	011180	23	123182	Y
		COM ALLOCATION	23	123192-00000	30,715.00-	23	011180	23	123192-00000	Y
		COM ALLOCATION	23	123211-00000	336,751.00-	23	011180	23	123211-00000	Y
		** Potential Decrease in Fund Balan			12,406,491.00-					
23	012400	BCD-FACULTY SALARIES AND DOE								
		BCD ALLOCATION	23	124030-00000	2,048,361.00-	23	011180	23	124030-00000	Y
		BCD ALLOCATION	23	124050	554,708.00-	23	011180	23	124050	Y
		BCD ALLOCATION	23	124060-00000	1,205,288.00-	23	011180	23	124060-00000	Y

TEXAS A&M HEALTH SCIENCE CTR
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	012400	BCD-FACULTY SALARIES AND DOE								
		BCD ALLOCATION	23	124070	1,335,318.00-	23	011180	23	124070	Y
		BCD ALLOCATION	23	124080	1,516,657.00-	23	011180	23	124080	Y
		BCD ALLOCATION	23	124100	682,048.00-	23	011180	23	124100	Y
		BCD ALLOCATION	23	124110	797,793.00-	23	011180	23	124110	Y
		BCD ALLOCATION	23	124120-00000	1,187,825.00-	23	011180	23	124120-00000	Y
		BCD ALLOCATION	23	124130-00000	644,155.00-	23	011180	23	124130-00000	Y
		BCD ALLOCATION	23	124140-00000	2,990,438.00-	23	011180	23	124140-00000	Y
		BCD ALLOCATION	23	124150	537,611.00-	23	011180	23	124150	Y
		BCD ALLOCATION	23	124160	19,000.00-	23	011180	23	124160	Y
		BCD ALLOCATION	23	124170-00000	2,228,218.00-	23	011180	23	124170-00000	Y
		** Potential Decrease in Fund Balan			15,747,420.00-					
23	012500	GRAD SCHOOL BMDCL SCIENCE TRNG D								
		COM ALLOCATION	23	125400-00000	98,172.00-	23	011180	23	125400-00000	Y
		COM ALLOCATION	23	125500-00000	725,950.00-	23	011180	23	125500-00000	Y
		** Potential Decrease in Fund Balan			824,122.00-					
23	012600	RURAL PUBLIC HEALTH								
		SRPH ALLOCATION	23	126200-00000	1,028,199.00-	23	011180	23	126200-00000	Y
		SRPH ALLOCATION	23	126201-00000	150,793.00-	23	011180	23	126201-00000	Y
		SRPH ALLOCATION	23	126205-00000	107,192.00-	23	011180	23	126205-00000	Y
		SRPH ALLOCATION	23	126225-00000	149,350.00-	23	011180	23	126225-00000	Y
		SRPH ALLOCATION	23	126230-00000	552,048.00-	23	011180	23	126230-00000	Y
		SRPH ALLOCATION	23	126240-00000	669,220.00-	23	011180	23	126240-00000	Y
		SRPH ALLOCATION	23	126250-00000	1,155,962.00-	23	011180	23	126250-00000	Y
		SRPH ALLOCATION	23	126260-00000	772,104.00-	23	011180	23	126260-00000	Y
		SRPH ALLOCATION	23	126270-00000	631,651.00-	23	011180	23	126270-00000	Y
		** Potential Decrease in Fund Balan			5,216,519.00-					
23	012700	GRADUATE MEDICAL EDUCATION								
		COM ALLOCATION	23	127000	1,812,528.00-	23	011180	23	127000	Y
		COM ALLOCATION	23	127004-00000	77,956.00-	23	011180	23	127004-00000	Y
		** Potential Decrease in Fund Balan			1,890,484.00-					
23	012710	PHARMACY - INSTRUCTION								
		COP ALLOCATION	23	127100-00000	4,695,835.00-	23	011180	23	127100-00000	Y
		** Potential Decrease in Fund Balan			4,695,835.00-					
23	012750	NURSING								
		CON ALLOCATION	23	127500-00000	1,329,595.00-	23	011180	23	127500-00000	Y
		CON ALLOCATION	23	127501	420,756.00-	23	011180	23	127501	Y
		** Potential Decrease in Fund Balan			1,750,351.00-					
23	012760	HPEC								
		VPAA ALLOCATION	23	127600	394,885.00-	23	011180	23	127600	Y
		** Potential Decrease in Fund Balan			394,885.00-					

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	012800	INSTRUCTIONAL ADMINISTRATION-COM								
		COM ALLOCATION	23	128000-00000	841,763.00-	23	011180	23	128000-00000	Y
		COM ALLOCATION	23	128003	620,368.00-	23	011180	23	128003	Y
		COM ALLOCATION	23	128004	520,690.00-	23	011180	23	128004	Y
		COM ALLOCATION	23	128005-00000	489,166.00-	23	011180	23	128005-00000	Y
		COM ALLOCATION	23	128006-00000	6,000.00-	23	011180	23	128006-00000	Y
		COM ALLOCATION	23	128008	15,000.00-	23	011180	23	128008	Y
		COM ALLOCATION	23	128010	921,257.00-	23	011180	23	128010	Y
		COM ALLOCATION	23	128013	255,061.00-	23	011180	23	128013	Y
		COM ALLOCATION	23	128014	264,446.00-	23	011180	23	128014	Y
		COM ALLOCATION	23	128050-00000	201,519.00-	23	011180	23	128050-00000	Y
		** Potential Decrease in Fund Balan			4,135,270.00-					
23	012810	INSTRUCTIONAL ADMINISTRATION-BCD								
		BCD ALLOCATION	23	128100-00000	343,825.00-	23	011180	23	128100-00000	Y
		BCD ALLOCATION	23	128110	458,172.00-	23	011180	23	128110	Y
		BCD ALLOCATION	23	128111	5,793.00-	23	011180	23	128111	Y
		BCD ALLOCATION	23	128115	292,870.00-	23	011180	23	128115	Y
		BCD ALLOCATION	23	128130	2,000.00-	23	011180	23	128130	Y
		BCD ALLOCATION	23	128150	3,105.00-	23	011180	23	128150	Y
		BCD ALLOCATION	23	128155	11,383.00-	23	011180	23	128155	Y
		BCD ALLOCATION	23	128170	105,298.00-	23	011180	23	128170	Y
		BCD ALLOCATION	23	128185	44,866.00-	23	011180	23	128185	Y
		BCD ALLOCATION	23	128201	4,903.00-	23	011180	23	128201	Y
		** Potential Decrease in Fund Balan			1,272,215.00-					
23	012830	INSTRUCTIONAL ADMINISTRATION-RPH								
		SRPH ALLOCATION	23	128305-00000	94,102.00-	23	011180	23	128305-00000	Y
		** Potential Decrease in Fund Balan			94,102.00-					
23	012840	PHARMACY-ACADEMIC SUPPORT								
		COP ALLOCATION	23	128400-00000	2,601,178.00-	23	011180	23	128400-00000	Y
		** Potential Decrease in Fund Balan			2,601,178.00-					
23	012850	NURSING-ACADEMIC SUPPORT								
		CON ALLOCATION	23	128500-00000	987,307.00-	23	011180	23	128500-00000	Y
		** Potential Decrease in Fund Balan			987,307.00-					
23	013000	CONDUCT RESEARCH-COM								
		COM ALLOCATION	23	130025	291,170.00-	23	011180	23	130025	Y
		COM ALLOCATION	23	130027-00000	611,898.00-	23	011180	23	130027-00000	Y
		COM ALLOCATION	23	130028	158,660.00-	23	011180	23	130028	Y
		COM ALLOCATION	23	130030-00000	43,324.00-	23	011180	23	130030-00000	Y
		COM ALLOCATION	23	130040	36,606.00-	23	011180	23	130040	Y
		COM ALLOCATION	23	130050	218,963.00-	23	011180	23	130050	Y
		COM ALLOCATION	23	130062-00000	6,207,215.00-	23	011180	23	130062-00000	Y
		COM ALLOCATION	23	130063	567,530.00-	23	011180	23	130063	Y

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FY 2014 CC 23		FY 2014 Operating Budget				Section: 9					
				Allocations by Account - Board Approved		Page: 6					
		--- Offset ---		----- Actual Entry -----							
CC	Account	Transaction Description	CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
23	013000	CONDUCT RESEARCH-COM									
		COM ALLOCATION	23	130064-00000	61,256.00-	23	011180	23	130064-00000	Y	
		COM ALLOCATION	23	130066-00000	1,354,450.00-	23	011180	23	130066-00000	Y	
		COM ALLOCATION	23	130069-00000	102,550.00-	23	011180	23	130069-00000	Y	
		** Potential Decrease in Fund Balan			9,653,622.00-						
23	013020	CONDUCT RESEARCH-BCD									
		BCD ALLOCATION	23	130220	8,786.00-	23	011180	23	130220	Y	
		BCD ALLOCATION	23	130240	1,931.00-	23	011180	23	130240	Y	
		** Potential Decrease in Fund Balan			10,717.00-						
23	013110	NURSING - RESEARCH									
		CON ALLOCATION	23	131100	92,700.00-	23	011180	23	131100	Y	
		** Potential Decrease in Fund Balan			92,700.00-						
23	013200	IBT									
		IBT GRAD STIPENDS (YR 3 OF 5)	23	132002-00000	50,000.00-	23	151000	23	132002-00000	Y	
		FUND SWAP IBT/PRES	23	132002-00000	960,000.00-	23	151000	23	132002-00000	Y	
		IBT BEST TRAINING (YR 1 OF 5)	23	132002-00000	75,000.00-	23	151000	23	132002-00000	Y	
		IBT ALLOCATION	23	132002-00000	1,363,544.00-	23	011180	23	132002-00000	Y	
		IBT ALLOCATION	23	132003-10000	28,976.00-	23	011180	23	132003-10000	Y	
		** Potential Decrease in Fund Balan			2,477,520.00-						
23	013400	INDIRECT COST RECOVERY-COM									
		COM ALLOCATION	23	134001-00000	6,000.00-	23	011180	23	134001-00000	Y	
		COM ALLOCATION	23	134004	22,706.00-	23	011180	23	134004	Y	
		** Potential Decrease in Fund Balan			28,706.00-						
23	013610	THECB-NSRP OVER 70 FY12/13 PROGR									
		CON ALLOCATION	23	136100	234,221.00-	23	011180	23	136100	Y	
		** Potential Decrease in Fund Balan			234,221.00-						
23	013650	THECB-FAMILY PRACTICE RESIDENCY									
		COM ALLOCATION	23	136500	93,485.00-	23	011180	23	136500	Y	
		** Potential Decrease in Fund Balan			93,485.00-						
23	014000	DENTAL CLINIC OPERATIONS									
		BCD ALLOCATION	23	140010	688,550.00-	23	011180	23	140010	Y	
		BCD ALLOCATION	23	140030	201,084.00-	23	011180	23	140030	Y	
		BCD ALLOCATION	23	140040	336,657.00-	23	011180	23	140040	Y	
		BCD ALLOCATION	23	140045	234,309.00-	23	011180	23	140045	Y	
		BCD ALLOCATION	23	140050	201,828.00-	23	011180	23	140050	Y	
		BCD ALLOCATION	23	140060	399,656.00-	23	011180	23	140060	Y	
		BCD ALLOCATION	23	140070	177,350.00-	23	011180	23	140070	Y	
		BCD ALLOCATION	23	140080	430,304.00-	23	011180	23	140080	Y	
		BCD ALLOCATION	23	140082	3,500.00-	23	011180	23	140082	Y	
		BCD ALLOCATION	23	140090-00000	123,187.00-	23	011180	23	140090-00000	Y	

TEXAS A&M HEALTH SCIENCE CTR
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	014000	DENTAL CLINIC OPERATIONS								
		BCD ALLOCATION	23	140100-00000	871,540.00-	23	011180	23	140100-00000	Y
		BCD ALLOCATION	23	140110	196,656.00-	23	011180	23	140110	Y
		BCD ALLOCATION	23	140120	56,000.00-	23	011180	23	140120	Y
		BCD ALLOCATION	23	140140	812,411.00-	23	011180	23	140140	Y
		BCD ALLOCATION	23	140150	39,256.00-	23	011180	23	140150	Y
		** Potential Decrease in Fund Balan			4,772,288.00-					
23	015000	GENERAL INSTITUTIONAL								
		PRES ALLOCATION	23	150001	619,661.00-	23	011180	23	150001	Y
		VPFA ALLOCATION	23	150002	2,587,353.00-	23	011180	23	150002	Y
		AVP MARCOMM ALLOCATION	23	150003	693,082.00-	23	011180	23	150003	Y
		OIT ALLOCATION	23	150007-00000	1,518,521.00-	23	011180	23	150007-00000	Y
		SYS ASSESSMENTS	23	150009	1,227,746.00-	23	011180	23	150009	Y
		OIT ALLOCATION	23	150010	262,892.00-	23	011180	23	150010	Y
		50% ATTORNEY	23	150011	105,000.00	23	150011	23	150045	Y
		VPAA ALLOCATION	23	150013	111,666.00-	23	011180	23	150013	Y
		VPAA ALLOCATION	23	150014-00000	209,345.00-	23	011180	23	150014-00000	Y
		VPR ALLOCATION	23	150015-00000	669,850.00-	23	011180	23	150015-00000	Y
		VPAA ALLOCATION	23	150016-00000	85,035.00-	23	011180	23	150016-00000	Y
		VPAA ALLOCATION	23	150017	526,328.00-	23	011180	23	150017	Y
		SGS ALLOCATION	23	150018	75,548.00-	23	011180	23	150018	Y
		VPR ALLOCATION	23	150019	104,965.00-	23	011180	23	150019	Y
		BCD ALLOCATION	23	150022	36,473.00-	23	011180	23	150022	Y
		BCD ALLOCATION	23	150023-00000	1,099,510.00-	23	011180	23	150023-00000	Y
		BCD ALLOCATION	23	150024	540,042.00-	23	011180	23	150024	Y
		BCD ALLOCATION	23	150026	187,907.00-	23	011180	23	150026	Y
		BCD ALLOCATION	23	150027	340,096.00-	23	011180	23	150027	Y
		BCD ALLOCATION	23	150030	5,000.00-	23	011180	23	150030	Y
		BCD ALLOCATION	23	150031	1,500.00-	23	011180	23	150031	Y
		BCD ALLOCATION	23	150033-00000	309,461.00-	23	011180	23	150033-00000	Y
		BCD ALLOCATION	23	150035	191,351.00-	23	011180	23	150035	Y
		BCD ALLOCATION	23	150039	271,061.00-	23	011180	23	150039	Y
		BCD ALLOCATION	23	150040	90,076.00-	23	011180	23	150040	Y
		VPFA ALLOCATION	23	150043	173,534.00-	23	011180	23	150043	Y
		50% ATTORNEY	23	150045	105,000.00-	23	150011	23	150045	Y
		PRES-CLINIC REVENUE RESERVES	23	150046	500,000.00-	23	011180	23	150046	Y
		COM ALLOCATION	23	150049-00000	496,620.00-	23	011180	23	150049-00000	Y
		ONE HEALTH INITIATIVE	23	150050	40,000.00-	23	151000	23	150050	Y
		VPFA ALLOCATION	23	150051	130,000.00-	23	011180	23	150051	Y
		VPAA ALLOCATION	23	150053	234,754.00-	23	011180	23	150053	Y
		VPAA ALLOCATION	23	150054	86,658.00-	23	011180	23	150054	Y
		PRES ALLOCATION	23	150055	337,983.00-	23	011180	23	150055	Y
		OIT ALLOCATION	23	150061-00000	2,009,942.00-	23	011180	23	150061-00000	Y
		COM ALLOCATION	23	150066	65,364.00-	23	011180	23	150066	Y
		COM ALLOCATION	23	150067	74,160.00-	23	011180	23	150067	Y
		VPAA ALLOCATION	23	150077	1,392.00-	23	011180	23	150077	Y
		** Potential Decrease in Fund Balan			15,914,876.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	015015	DEBT SERVICE HOLDING ACCOUNT								
		GR DEBT SVC-RR BLDG	23	150150	3,635,125.00-	23	011180	23	150150	Y
		GR DEBT SVC RR LAND	23	150150	244,140.00	23	150150	23	015015	Y
		TRB DEBT SVC	23	150150	4,396,628.00	23	150150	23	015015	Y
		GR DEBT SVC RR BLDG	23	150150	3,635,125.00	23	150150	23	015015	Y
		TRB DEBT SVC	23	150150	4,396,628.00-	23	011180	23	150150	Y
		GR DEBT SVC-RR LAND	23	150150	244,140.00-	23	011180	23	150150	Y
		** Potential Decrease in Fund Balan			0.00					
23	015100	HSC - REAPPROPRIATED BALANCES								
		ONE HEALTH INITIATIVE	23	151000	40,000.00	23	151000	23	150050	Y
		FUND SWAP IBT/PRES	23	151000	960,000.00	23	151000	23	132002-00000	Y
		IBT BEST TRAINING (YR 1 OF 5)	23	151000	75,000.00	23	151000	23	132002-00000	Y
		IBT GRAD STIPENDS (YR 3 OF 5)	23	151000	50,000.00	23	151000	23	132002-00000	Y
		RNDG OF TRB/DBT SVC BIEN BUDGT	23	151000	92.00	23	151000	23	011180	Y
		RNDG DUE TO BIENNIEL BUDGET	23	151000	49,858.00	23	151000	23	011180	Y
		RESERVES TO PRES-DES TUI	23	151000	2,000,000.00-	23	011180	23	151000	Y
		HAZELWOOD ALLOCATION	23	151000	112,525.00-	23	011180	23	151000	Y
		RESERVES-COP BCS EXPANSION	23	151000	1,000,000.00-	23	011180	23	151000	Y
		ADDT'L TUITION IN BUDGET	23	151000	531,000.00-	23	011180	23	151000	Y
		** Potential Decrease in Fund Balan			2,468,575.00-					
23	015200	STAFF BENEFITS								
		STATE PD BENEFITS	23	152000	15,370,000.00-	23	011180	23	152000	Y
		LOCAL BENEFITS	23	152001	4,330,000.00-	23	011180	23	152001	Y
		** Potential Decrease in Fund Balan			19,700,000.00-					
23	015900	STUDENT SERVICES								
		COM ALLOCATION	23	159000-00000	462,859.00-	23	011180	23	159000-00000	Y
		COM ALLOCATION	23	159001	300,306.00-	23	011180	23	159001	Y
		COM ALLOCATION	23	159002	612,505.00-	23	011180	23	159002	Y
		VPAA ALLOCATION	23	159005-00000	254,135.00-	23	011180	23	159005-00000	Y
		VPAA ALLOCATION	23	159006-00000	205,109.00-	23	011180	23	159006-00000	Y
		SRPH ALLOCATION	23	159008-00000	284,404.00-	23	011180	23	159008-00000	Y
		SRPH ALLOCATION	23	159009-00000	208,242.00-	23	011180	23	159009-00000	Y
		COM ALLOCATION	23	159010	471,015.00-	23	011180	23	159010	Y
		BCD ALLOCATION	23	159013-00000	96,167.00-	23	011180	23	159013-00000	Y
		BCD ALLOCATION	23	159015	43,533.00-	23	011180	23	159015	Y
		BCD ALLOCATION	23	159016-00000	94,467.00-	23	011180	23	159016-00000	Y
		BCD ALLOCATION	23	159017-00000	55,816.00-	23	011180	23	159017-00000	Y
		BCD ALLOCATION	23	159021	33,366.00-	23	011180	23	159021	Y
		** Potential Decrease in Fund Balan			3,121,924.00-					
23	016400	PLANT SUPPORT								
		FUSS ALLOCATION	23	164100-00000	10,807,161.00-	23	011180	23	164100-00000	Y
		FUSS ALLOCATION	23	164101-00000	179,863.00-	23	011180	23	164101-00000	Y
		FUSS ALLOCATION	23	164102-00000	672,746.00-	23	011180	23	164102-00000	Y

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	016400	PLANT SUPPORT								
		FUSS ALLOCATION	23	164103-00000	771,332.00-	23	011180	23	164103-00000	Y
		FUSS ALLOCATION	23	164105-00000	284,680.00-	23	011180	23	164105-00000	Y
		FUSS ALLOCATION	23	164106-00000	35,243.00-	23	011180	23	164106-00000	Y
		FUSS ALLOCATION	23	164108-00000	72,100.00-	23	011180	23	164108-00000	Y
		** Potential Decrease in Fund Balan			12,823,125.00-					
23	018000	CBHEC								
		CBHEC ALLOCATION	23	180007	728,373.00-	23	011180	23	180007	Y
		CBHEC ALLOCATION	23	180016	15,000.00-	23	011180	23	180016	Y
		CBHEC ALLOCATION	23	180017	322,923.00-	23	011180	23	180017	Y
		CBHEC ALLOCATION	23	180018	89,110.00-	23	011180	23	180018	Y
		CBHEC ALLOCATION	23	180023	81,195.00-	23	011180	23	180023	Y
		CBHEC ALLOCATION	23	180035	138,520.00-	23	011180	23	180035	Y
		** Potential Decrease in Fund Balan			1,375,121.00-					
23	018200	COM EXPANSION SPECIAL ITEM								
		COM ALLOCATION	23	182000-00000	1,369,350.00-	23	011180	23	182000-00000	Y
		COM ALLOCATION	23	182001-00000	1,532,542.00-	23	011180	23	182001-00000	Y
		COM ALLOCATION	23	182002-00000	2,582,619.00-	23	011180	23	182002-00000	Y
		COM ALLOCATION	23	182003-00000	408,600.00-	23	011180	23	182003-00000	Y
		COM ALLOCATION	23	182004-00000	300,000.00-	23	011180	23	182004-00000	Y
		COM ALLOCATION	23	182005-00000	562,050.00-	23	011180	23	182005-00000	Y
		COM ALLOCATION	23	182006-00000	141,938.00-	23	011180	23	182006-00000	Y
		COM ALLOCATION	23	182007-00000	247,425.00-	23	011180	23	182007-00000	Y
		COM ALLOCATION	23	182008-00000	133,000.00-	23	011180	23	182008-00000	Y
		COM ALLOCATION	23	182009-00000	62,135.00-	23	011180	23	182009-00000	Y
		COM ALLOCATION	23	182010-00000	1,300,000.00-	23	011180	23	182010-00000	Y
		COM ALLOCATION	23	182011-00000	472,801.00-	23	011180	23	182011-00000	Y
		COM ALLOCATION	23	182202-00000	1,349,469.00-	23	011180	23	182202-00000	Y
		COM ALLOCATION	23	182210-00000	258,662.00-	23	011180	23	182210-00000	Y
		COM ALLOCATION	23	182211-00000	1,482,634.00-	23	011180	23	182211-00000	Y
		COM ALLOCATION	23	182401-00000	488,906.00-	23	011180	23	182401-00000	Y
		COM ALLOCATION	23	182403-00000	430,891.00-	23	011180	23	182403-00000	Y
		** Potential Decrease in Fund Balan			13,123,022.00-					
23	020000	UAT DESIGNATED FUNDS								
		FUSS ALLOCATION	23	200000	2,000,000.00	23	200000	23	212100-00000	Y
		IDC FROM CON	23	200185-00000	2,552.00	23	200185-00000	23	244449	Y
		** Potential Increase in Fund Balan			2,002,552.00					
23	020200	INTEREST INCOME								
		IBT GRAD STIPENDS (YR 3 OF 5)	23	202040	14,000.00	23	202040	23	210430-00000	Y
		DISCRETIONARY ALLOCATION	23	202040	5,000.00	23	202040	23	202043	Y
		DISCRETIONARY ALLOCATION	23	202040	5,000.00	23	202040	23	202047	Y
		DISCRETIONARY ALLOCATION	23	202040	5,000.00	23	202040	23	202042	Y
		DISCRETIONARY ALLOCATION	23	202040	5,000.00	23	202040	23	202041	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	020200	INTEREST INCOME								
		DISCRETIONARY ALLOCATION	23	202040	5,000.00	23	202040	23	202046	Y
		DISCRETIONARY ALLOCATION	23	202040	5,000.00	23	202040	23	202045	Y
		DISCRETIONARY ALLOCATION	23	202041	5,000.00-	23	202040	23	202041	Y
		DISCRETIONARY ALLOCATION	23	202042	5,000.00-	23	202040	23	202042	Y
		DISCRETIONARY ALLOCATION	23	202043	5,000.00-	23	202040	23	202043	Y
		DISCRETIONARY ALLOCATION	23	202045	5,000.00-	23	202040	23	202045	Y
		DISCRETIONARY ALLOCATION	23	202046	5,000.00-	23	202040	23	202046	Y
		DISCRETIONARY ALLOCATION	23	202047	5,000.00-	23	202040	23	202047	Y
		** Potential Increase in Fund Balan			14,000.00					
23	020700	TPEG RESIDENT								
		TPEG ESTIMATE	23	207000	1,168,915.00-	23	011180	23	207000	Y
		** Potential Decrease in Fund Balan			1,168,915.00-					
23	021043	INSTITUTE OF BIOSCI AND TECH								
		IBT GRAD STIPENDS (YR 3 OF 5)	23	210430-00000	14,000.00-	23	202040	23	210430-00000	Y
		** Potential Decrease in Fund Balan			14,000.00-					
23	021210	FACILITIES & SAFETY ADMINISTRATI								
		FUSS ALLOCATION	23	212100-00000	2,000,000.00-	23	200000	23	212100-00000	Y
		FUSS MAINTENANCE RESERVE	23	212101-00000	689,639.00	23	212101-00000	23	212107	Y
		FUSS MAINTENANCE RESERVE	23	212107	689,639.00-	23	212101-00000	23	212107	Y
		** Potential Decrease in Fund Balan			2,000,000.00-					
23	021500	PUF EQUIPMENT ALLOCATION								
		FY14 PUF FUNDING FROM SYSTEM	23	215000	6,200,000.00-	23	021500	23	215000	Y
		** Potential Decrease in Fund Balan			6,200,000.00-					
23	022101	APPLICATION FEE-D.D.S.								
		BCD FY14 BUDGET	23	221020	2,500.00	23	221020	23	221130	Y
		BCD FY14 BUDGET	23	221030	3,300.00	23	221030	23	221130	Y
		** Potential Increase in Fund Balan			5,800.00					
23	022105	BCD-TECHNOLOGY FEE								
		BCD FY14 BUDGET	23	221050	134,000.00-	23	221260	23	221050	Y
		BCD FY14 BUDGET	23	221051	150,000.00-	23	221260	23	221051	Y
		** Potential Decrease in Fund Balan			284,000.00-					
23	022110	MATRICULATION FEE								
		BCD FY14 BUDGET	23	221110	600.00	23	221110	23	221130	Y
		BCD FY14 BUDGET	23	221120	400.00	23	221120	23	221130	Y
		** Potential Increase in Fund Balan			1,000.00					
23	022113	STUDENT FEES								
		BCD FY14 BUDGET	23	221130	400.00-	23	221120	23	221130	Y
		BCD FY14 BUDGET	23	221130	600.00-	23	221110	23	221130	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	022113	STUDENT FEES								
		BCD FY14 BUDGET	23	221130	2,500.00-	23	221020	23	221130	Y
		BCD FY14 BUDGET	23	221130	3,300.00-	23	221030	23	221130	Y
		** Potential Decrease in Fund Balan			6,800.00-					
23	022115	TEACHING MODEL REPLACEMENT FEE								
		BCD FY14 BUDGET	23	221150	10,000.00-	23	221260	23	221150	Y
		** Potential Decrease in Fund Balan			10,000.00-					
23	022125	EQUIPMENT USAGE FEE								
		BCD FY14 BUDGET	23	221250-00000	128,068.00-	23	221260	23	221250-00000	Y
		** Potential Decrease in Fund Balan			128,068.00-					
23	022126	BCD-INSTRUCTIONAL ENHANCEMENT FE								
		BCD FY14 BUDGET	23	221260	128,068.00	23	221260	23	221250-00000	Y
		BCD FY14 BUDGET	23	221260	9,992.00	23	221260	23	221275	Y
		BCD FY14 BUDGET	23	221260	150,000.00	23	221260	23	221051	Y
		BCD FY14 BUDGET	23	221260	10,000.00	23	221260	23	221150	Y
		BCD FY14 BUDGET	23	221260	18,366.00	23	221260	23	221280	Y
		BCD FY14 BUDGET	23	221260	5,211.00	23	221260	23	221270	Y
		BCD FY14 BUDGET	23	221260	4,676.00	23	221260	23	221290	Y
		BCD FY14 BUDGET	23	221260	34,087.00	23	221260	23	221265	Y
		BCD FY14 BUDGET	23	221260	5,600.00	23	221260	23	221285	Y
		BCD FY14 BUDGET	23	221260	134,000.00	23	221260	23	221050	Y
		BCD FY14 BUDGET	23	221265	34,087.00-	23	221260	23	221265	Y
		BCD FY14 BUDGET	23	221270	5,211.00-	23	221260	23	221270	Y
		BCD FY14 BUDGET	23	221275	9,992.00-	23	221260	23	221275	Y
		BCD FY14 BUDGET	23	221280	18,366.00-	23	221260	23	221280	Y
		BCD FY14 BUDGET	23	221285	5,600.00-	23	221260	23	221285	Y
		BCD FY14 BUDGET	23	221290	4,676.00-	23	221260	23	221290	Y
		** Potential Increase in Fund Balan			422,068.00					
23	023000	TOBACCO-HSC ENDOWMENT								
		IBT ALLOCATION	23	230000	415,523.00	23	230000	23	238000	Y
		COM ALLOCATION	23	230000	350,000.00	23	230000	23	231030-00000	Y
		SRPH ALLOCATION	23	230000	400,000.00	23	230000	23	236050-00000	Y
		** Potential Increase in Fund Balan			1,165,523.00					
23	023100	TOBACCO-COM								
		COM ALLOCATION	23	231030-00000	350,000.00-	23	230000	23	231030-00000	Y
		** Potential Decrease in Fund Balan			350,000.00-					
23	023600	TOBACCO-SRPH								
		SRPH ALLOCATION	23	236050-00000	400,000.00-	23	230000	23	236050-00000	Y
		** Potential Decrease in Fund Balan			400,000.00-					
23	023800	TOBACCO-IBT								
		IBT ALLOCATION	23	238000	415,523.00-	23	230000	23	238000	Y
		** Potential Decrease in Fund Balan			415,523.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	024400	INDIRECT COST RECOVERY-COM								
		COM DEBT SVC	23	244040-00000	175,422.00	23	244040-00000	23	244481	Y
		IDC FOR COM	23	244040-00000	2,649,909.00-	23	244449	23	244040-00000	Y
		COM FY14 BUDGET	23	244040-00000	86,683.00	23	244040-00000	23	244460-00000	Y
		COM FY14 BUDGET	23	244040-00000	100,000.00	23	244040-00000	23	244120-00000	Y
		COM FY14 BUDGET	23	244040-00000	68,522.00	23	244040-00000	23	244090-00000	Y
		COM FY14 BUDGET	23	244040-00000	28,871.00	23	244040-00000	23	244060-00001	Y
		COM FY14 BUDGET	23	244040-00000	58,749.00	23	244040-00000	23	244200-00000	Y
		COM FY14 BUDGET	23	244040-00000	160,208.00	23	244040-00000	23	244050-00000	Y
		COM FY14 BUDGET	23	244040-00000	35,000.00	23	244040-00000	23	244190	Y
		COM FY14 BUDGET	23	244050-00000	160,208.00-	23	244040-00000	23	244050-00000	Y
		COM FY14 BUDGET	23	244060-00001	28,871.00-	23	244040-00000	23	244060-00001	Y
		COM FY14 BUDGET	23	244090-00000	68,522.00-	23	244040-00000	23	244090-00000	Y
		COM FY14 BUDGET	23	244120-00000	100,000.00-	23	244040-00000	23	244120-00000	Y
		COM FY14 BUDGET	23	244190	35,000.00-	23	244040-00000	23	244190	Y
		COM FY14 BUDGET	23	244200-00000	58,749.00-	23	244040-00000	23	244200-00000	Y
		** Potential Decrease in Fund Balan			2,387,804.00-					
23	024420	INDIRECT COST RECOVERY-BCD								
		BCD FY14 BUDGET	23	244352	138,873.00-	23	244355	23	244352	Y
		BCD FY14 BUDGET	23	244355	138,873.00	23	244355	23	244352	Y
		BCD DEBT SVC	23	244355	117,626.00	23	244355	23	244481	Y
		IDC FOR BCD	23	244355	355,741.00-	23	244449	23	244355	Y
		BCD FY14 BUDGET	23	244355	80,000.00	23	244355	23	244357	Y
		BCD FY14 BUDGET	23	244357	80,000.00-	23	244355	23	244357	Y
		** Potential Decrease in Fund Balan			238,115.00-					
23	024440	INDIRECT COST RECOVERY								
		IDC FOR SRS ASSESSMENT	23	244442-00000	1,250,000.00-	23	244449	23	244442-00000	Y
		IDC FOR RESEARCH EXCELLENCE	23	244443	300,000.00-	23	244449	23	244443	Y
		IDC FOR RESEARCH EXCELLENCE	23	244449	300,000.00	23	244449	23	244443	Y
		IDC FOR IBT	23	244449	762,012.00	23	244449	23	244870-00000	Y
		IDC FOR PRES	23	244449	500,000.00	23	244449	23	244480	Y
		IDC FOR SRPH	23	244449	870,978.00	23	244449	23	244660-00000	Y
		IDC FOR SRS ASSESSMENT	23	244449	1,250,000.00	23	244449	23	244442-00000	Y
		IDC FROM COP	23	244449	1,915.00-	23	245000-00000	23	244449	Y
		IDC FOR BCD	23	244449	355,741.00	23	244449	23	244355	Y
		IDC FOR COM	23	244449	2,649,909.00	23	244449	23	244040-00000	Y
		IDC FROM CON	23	244449	2,552.00-	23	200185-00000	23	244449	Y
		COM FY14 BUDGET	23	244460-00000	86,683.00-	23	244040-00000	23	244460-00000	Y
		FUND SWAP IBT/PRES	23	244480	960,000.00-	23	244870-00000	23	244480	Y
		IBT DEBT SVC	23	244480	103,644.00	23	244480	23	244481	Y
		DR WALKER START UP (YR 3 OF 4)	23	244480	500,000.00	23	244480	23	244871-00000	Y
		IDC FOR PRES	23	244480	500,000.00-	23	244449	23	244480	Y
		COP VIVARIUM DEBT SVC	23	244480	562,250.00	23	244480	23	244481	Y
		MREB DEBT SVC	23	244480	250,526.00	23	244480	23	244481	Y
		BCD DEBT SVC	23	244481	117,626.00	23	244481	23	024440	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	024440	INDIRECT COST RECOVERY								
		COM DEBT SVC	23	244481	175,422.00	23	244481	23	024440	Y
		COP VIVARIUM DEBT SVC	23	244481	562,250.00	23	244481	23	024440	Y
		MREB DEBT SVC	23	244481	250,526.00	23	244481	23	024440	Y
		IBT DEBT SVC	23	244481	103,644.00-	23	244480	23	244481	Y
		MREB DEBT SVC	23	244481	250,526.00-	23	244480	23	244481	Y
		COP VIVARIUM DEBT SVC	23	244481	562,250.00-	23	244480	23	244481	Y
		IBT DEBT SVC	23	244481	103,644.00	23	244481	23	024440	Y
		COM DEBT SVC	23	244481	175,422.00-	23	244040-00000	23	244481	Y
		BCD DEBT SVC	23	244481	117,626.00-	23	244355	23	244481	Y
		** Potential Increase in Fund Balan			5,003,910.00					
23	024460	INDIRECT COST RECOVERY-RPH								
		IDC FOR SRPH	23	244660-00000	870,978.00-	23	244449	23	244660-00000	Y
		** Potential Decrease in Fund Balan			870,978.00-					
23	024480	INDIRECT COST RECOVERY-IBT								
		IDC FOR IBT	23	244870-00000	762,012.00-	23	244449	23	244870-00000	Y
		FUND SWAP IBT/PRES	23	244870-00000	960,000.00	23	244870-00000	23	244480	Y
		DR WALKER START UP (YR 3 OF 4)	23	244871-00000	500,000.00-	23	244480	23	244871-00000	Y
		** Potential Decrease in Fund Balan			302,012.00-					
23	024500	IDC - PHARMACY								
		IDC FROM COP	23	245000-00000	1,915.00	23	245000-00000	23	244449	Y
		** Potential Increase in Fund Balan			1,915.00					
23	026000	AFR ADJUSTMENTS								
		COVER OPERATIONS & MTNC	23	260000	1,000,000.00	23	260000	23	266990-00000	Y
		COVER OPERATIONS & MTNC	23	260000	3,100,000.00	23	260000	23	260110	Y
		COVER OPERATIONS & MTNC	23	260000	1,465,523.00	23	260000	23	260150	Y
		FUNCTION DISTRIBUTION	23	260000	637,472.00	23	260000	23	260140	Y
		** Potential Increase in Fund Balan			6,202,995.00					
23	026010	AFR/BUDGET ONLY - FUNCTION 10								
		FUNCTION DISTRIBUTION	23	260110	3,929,195.00-	23	260140	23	260110	Y
		COVER OPERATIONS & MTNC	23	260110	3,100,000.00-	23	260000	23	260110	Y
		** Potential Decrease in Fund Balan			7,029,195.00-					
23	026013	AFR/BUDGET ONLY-FUNCTION 30								
		FUNCTION DISTRIBUTION	23	260130	2,343,927.00-	23	260140	23	260130	Y
		** Potential Decrease in Fund Balan			2,343,927.00-					
23	026014	AFR/BUDGET ONLY-FUNCTION 40								
		FUNCTION DISTRIBUTION	23	260140	3,929,195.00	23	260140	23	260110	Y
		FUNCTION DISTRIBUTION	23	260140	340,541.00-	23	266990-00000	23	260140	Y
		FUNCTION DISTRIBUTION	23	260140	2,343,927.00	23	260140	23	260130	Y
		FUNCTION DISTRIBUTION	23	260140	1,407,934.00-	23	260150	23	260140	Y

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FY 2014 CC 23		FY 2014 Operating Budget				Section: 9			
		Allocations by Account - Board Approved				Page: 14			
		--- Offset ---		----- Actual Entry -----					
CC	Account	Transaction Description	CC	Account	Amount	From	To	Feed	Mand
23	026014	AFR/BUDGET ONLY-FUNCTION 40							
		FUNCTION DISTRIBUTION	23	260140	2,256,899.00	23 260140	23 260170	Y	
		FUNCTION DISTRIBUTION	23	260140	2,192,242.00-	23 260120	23 260140	Y	
		FUNCTION DISTRIBUTION	23	260140	637,472.00-	23 260000	23 260140	Y	
		** Potential Increase in Fund Balan			3,951,832.00				
23	026015	AFR/BUDGET ONLY-FUNCTION 15							
		FUNCTION DISTRIBUTION	23	260150	1,407,934.00	23 260150	23 260140	Y	
		COVER OPERATIONS & MTNC	23	260150	1,465,523.00-	23 260000	23 260150	Y	
		** Potential Decrease in Fund Balan			57,589.00-				
23	026017	AFR/BUDGET ONLY-FUNCTION 25							
		FUNCTION DISTRIBUTION	23	260170	2,256,899.00-	23 260140	23 260170	Y	
		** Potential Decrease in Fund Balan			2,256,899.00-				
23	026020	AFR/BUDGET ONLY-FUNCTION 20							
		FUNCTION DISTRIBUTION	23	260120	2,192,242.00	23 260120	23 260140	Y	
		** Potential Increase in Fund Balan			2,192,242.00				
23	026699	AFR-INVESTMENT ADJUSTMENT							
		FUNCTION DISTRIBUTION	23	266990-00000	340,541.00	23 266990-00000	23 260140	Y	
		COVER OPERATIONS & MTNC	23	266990-00000	1,000,000.00-	23 260000	23 266990-00000	Y	
		** Potential Decrease in Fund Balan			659,459.00-				
23	030250	AFR REPORTING							
		TUITION DISCOUNTING	23	302500	5,376.00-	23 692000	23 302500	Y	
		** Potential Decrease in Fund Balan			5,376.00-				
23	041000	AFR/BUDGET ADJUSTMENTS ONLY							
		FUNCTION DISTRIBUTION	23	410000	51,079.00	23 410000	23 692400	Y	
		COVER FUNCTION ADJUSTMENTS	23	410000	100,357.00-	23 692110	23 410000	Y	
		FUNCTION DISTRIBUTION	23	410000	3,791,489.00	23 410000	23 692150	Y	
		FUNCTION DISTRIBUTION	23	410000	1,144,258.00	23 410000	23 692250	Y	
		FUNCTION DISTRIBUTION	23	410000	622,221.00	23 410000	23 692200	Y	
		FUNCTION DISTRIBUTION	23	410000	214,430.00	23 410000	23 692300	Y	
		FUNCTION DISTRIBUTION	23	410000	216,075.00	23 410000	23 692000	Y	
		** Potential Increase in Fund Balan			5,939,195.00				
23	057000	OTHER							
		BCD FY14 BUDGET	23	576010	29,334.00	23 576010	23 576050	Y	
		BCD FY14 BUDGET	23	576010	30,000.00	23 576010	23 576670	Y	
		BCD FY14 BUDGET	23	576010	15,000.00	23 576010	23 576570	Y	
		BCD FY14 BUDGET	23	576010	4,000.00	23 576010	23 576610	Y	
		BCD FY14 BUDGET	23	576010	185,000.00	23 576010	23 576740	Y	
		BCD FY14 BUDGET	23	576010	1,000.00	23 576010	23 576580	Y	
		BCD FY14 BUDGET	23	576010	7,912.00	23 576010	23 576800	Y	
		BCD FY14 BUDGET	23	576010	20,000.00	23 576010	23 576600	Y	

TEXAS A&M HEALTH SCIENCE CTR
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	057000	OTHER								
		BCD FY14 BUDGET	23	576010	2,000.00	23	576010	23	576620	Y
		BCD FY14 BUDGET	23	576010	17,167.00	23	576010	23	576805	Y
		BCD FY14 BUDGET	23	576010	2,000.00	23	576010	23	576080	Y
		BCD FY14 BUDGET	23	576010	2,000.00	23	576010	23	576085	Y
		BCD FY14 BUDGET	23	576010	7,000.00	23	576010	23	576350	Y
		BCD FY14 BUDGET	23	576010	12,500.00	23	576010	23	576310	Y
		BCD FY14 BUDGET	23	576010	5,000.00	23	576010	23	576355	Y
		BCD FY14 BUDGET	23	576010	10,000.00	23	576010	23	576280	Y
		BCD FY14 BUDGET	23	576010	4,000.00	23	576010	23	576320	Y
		BCD FY14 BUDGET	23	576010	50,000.00	23	576010	23	576115-00000	Y
		BCD FY14 BUDGET	23	576010	15,000.00	23	576010	23	576330	Y
		BCD FY14 BUDGET	23	576010	85,000.00	23	576010	23	576120	Y
		BCD FY14 BUDGET	23	576010	35,000.00	23	576010	23	576300	Y
		BCD FY14 BUDGET	23	576010	5,000.00	23	576010	23	576340	Y
		BCD FY14 BUDGET	23	576010	88,703.00	23	576010	23	576040	Y
		BCD FY14 BUDGET	23	576010	133,960.00	23	576010	23	576360	Y
		BCD FY14 BUDGET	23	576010	10,000.00	23	576010	23	576540	Y
		BCD FY14 BUDGET	23	576010	5,000.00	23	576010	23	576490	Y
		BCD FY14 BUDGET	23	576010	7,500.00	23	576010	23	576390-00000	Y
		BCD FY14 BUDGET	23	576010	7,500.00	23	576010	23	576560	Y
		BCD FY14 BUDGET	23	576010	8,424.00	23	576010	23	576365	Y
		BCD FY14 BUDGET	23	576010	250,000.00	23	576010	23	576500	Y
		BCD FY14 BUDGET	23	576010	10,000.00	23	576010	23	576510	Y
		BCD FY14 BUDGET	23	576010	10,000.00	23	576010	23	576400	Y
		BCD FY14 BUDGET	23	576010	5,000.00	23	576010	23	576530	Y
		BCD FY14 BUDGET	23	576040	88,703.00-	23	576010	23	576040	Y
		BCD FY14 BUDGET	23	576050	29,334.00-	23	576010	23	576050	Y
		BCD FY14 BUDGET	23	576080	2,000.00-	23	576010	23	576080	Y
		BCD FY14 BUDGET	23	576085	2,000.00-	23	576010	23	576085	Y
		BCD FY14 BUDGET	23	576115-00000	50,000.00-	23	576010	23	576115-00000	Y
		BCD FY14 BUDGET	23	576120	85,000.00-	23	576010	23	576120	Y
		BCD FY14 BUDGET	23	576280	10,000.00-	23	576010	23	576280	Y
		BCD FY14 BUDGET	23	576300	35,000.00-	23	576010	23	576300	Y
		BCD FY14 BUDGET	23	576310	12,500.00-	23	576010	23	576310	Y
		BCD FY14 BUDGET	23	576320	4,000.00-	23	576010	23	576320	Y
		BCD FY14 BUDGET	23	576330	15,000.00-	23	576010	23	576330	Y
		BCD FY14 BUDGET	23	576340	5,000.00-	23	576010	23	576340	Y
		BCD FY14 BUDGET	23	576350	7,000.00-	23	576010	23	576350	Y
		BCD FY14 BUDGET	23	576355	5,000.00-	23	576010	23	576355	Y
		BCD FY14 BUDGET	23	576360	133,960.00-	23	576010	23	576360	Y
		BCD FY14 BUDGET	23	576365	8,424.00-	23	576010	23	576365	Y
		BCD FY14 BUDGET	23	576390-00000	7,500.00-	23	576010	23	576390-00000	Y
		BCD FY14 BUDGET	23	576400	10,000.00-	23	576010	23	576400	Y
		BCD FY14 BUDGET	23	576490	5,000.00-	23	576010	23	576490	Y
		BCD FY14 BUDGET	23	576500	250,000.00-	23	576010	23	576500	Y
		BCD FY14 BUDGET	23	576510	10,000.00-	23	576010	23	576510	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	057000	OTHER								
		BCD FY14 BUDGET	23	576530	5,000.00-	23	576010	23	576530	Y
		BCD FY14 BUDGET	23	576540	10,000.00-	23	576010	23	576540	Y
		BCD FY14 BUDGET	23	576560	7,500.00-	23	576010	23	576560	Y
		BCD FY14 BUDGET	23	576570	15,000.00-	23	576010	23	576570	Y
		BCD FY14 BUDGET	23	576580	1,000.00-	23	576010	23	576580	Y
		BCD FY14 BUDGET	23	576600	20,000.00-	23	576010	23	576600	Y
		BCD FY14 BUDGET	23	576610	4,000.00-	23	576010	23	576610	Y
		BCD FY14 BUDGET	23	576620	2,000.00-	23	576010	23	576620	Y
		BCD FY14 BUDGET	23	576670	30,000.00-	23	576010	23	576670	Y
		BCD FY14 BUDGET	23	576740	185,000.00-	23	576010	23	576740	Y
		BCD FY14 BUDGET	23	576800	7,912.00-	23	576010	23	576800	Y
		BCD FY14 BUDGET	23	576805	17,167.00-	23	576010	23	576805	Y
		** Potential Decrease in Fund Balan			0.00					
23	069200	AUTOMATED AFR ADJUSTMENTS								
		FUNCTION DISTRIBUTION	23	692000	216,075.00-	23	410000	23	692000	Y
		TUITION DISCOUNTING	23	692000	5,376.00	23	692000	23	302500	Y
		TUITION DISCOUNTING	23	692000	137,517.00-	23	122100	23	692000	Y
		TUITION DISCOUNTING	23	692000	864,992.00	23	692000	23	101010	Y
		** Potential Increase in Fund Balan			516,776.00					
23	069211	AFR/BUDGET ONLY-FUNCTION 10								
		COVER FUNCTION ADJUSTMENTS	23	692110	100,357.00	23	692110	23	410000	Y
		** Potential Increase in Fund Balan			100,357.00					
23	069215	AFR/BUDGET ONLY-FUNCTION 15								
		FUNCTION DISTRIBUTION	23	692150	3,791,489.00-	23	410000	23	692150	Y
		** Potential Decrease in Fund Balan			3,791,489.00-					
23	069220	AFR/BUDGET ONLY-FUNCTION 20								
		FUNCTION DISTRIBUTION	23	692200	622,221.00-	23	410000	23	692200	Y
		** Potential Decrease in Fund Balan			622,221.00-					
23	069225	AFR/ BUDGET ONLY-FUNCTION 25								
		FUNCTION DISTRIBUTION	23	692250	1,144,258.00-	23	410000	23	692250	Y
		** Potential Decrease in Fund Balan			1,144,258.00-					
23	069230	AFR/BUDGET ONLY-FUNCTION 30								
		FUNCTION DISTRIBUTION	23	692300	214,430.00-	23	410000	23	692300	Y
		** Potential Decrease in Fund Balan			214,430.00-					
23	069240	AFR/BUDGET ONLY-FUNCTION 40								
		FUNCTION DISTRIBUTION	23	692400	51,079.00-	23	410000	23	692400	Y
		** Potential Decrease in Fund Balan			51,079.00-					
23	100000	HSC APPROPRIATIONS								
		HAZELWOOD ALLOCATION	23	010000	112,525.00-	23	100000	23	011180	Y

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			CC	Account		CC	Account			
23	100000	HSC APPROPRIATIONS GAA ALLOCATION ** Decrease in SL Allocation **	23	010000	119,269,646.00- 119,382,171.00-	23	100000	23	011180	Y
23	100001	BENEFITS PAID BY THE STATE STATE PD BENEFITS ** Decrease in SL Allocation **	23	010000	8,729,872.00- 8,729,872.00-	23	100001	23	011180	Y
23	100002	DUE FROM ERS - HSC STATE PD BENEFITS ** Decrease in SL Allocation **	23	010000	6,640,128.00- 6,640,128.00-	23	100002	23	011180	Y
23	101000	MED-RES-STATE MIN TUITION STATE MIN TUITION ** Decrease in SL Allocation **	23	010100	7,629,873.00- 7,629,873.00-	23	101000	23	011180	Y
23	101010	MED-TUITION & WAIVERS WAIVER BUDGET TUITION DISCOUNTING ** Increase in SL Allocation **	23	010100	158,872.00- 864,992.00- 706,120.00	23	101010	23	122100	Y
			23	010100		23	692000	23	101010	Y
23	101110	MED-RES TUITION (BAT) STATE DIFF TUITION ADDT'L TUITION IN BUDGET STATE DIFF TUITION OVERREALIZE ** Decrease in SL Allocation **	23	010100	4,573,107.00- 531,000.00- 764,893.00- 5,869,000.00-	23	101110	23	011180	Y
23	105010	CLINIC-DENTAL HYGIENE BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	80,000.00- 80,000.00-	23	105010	23	011180	Y
23	105020	CLINIC-DIAGNOSTIC SCIENCES BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	600,000.00- 600,000.00-	23	105020	23	011180	Y
23	105030	CLINIC-ENDODONTICS BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	50,000.00- 50,000.00-	23	105030	23	011180	Y
23	105040	CLINIC-ENDODONTICS-GRADUATE BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	380,000.00- 380,000.00-	23	105040	23	011180	Y
23	105050	CLINIC-GENERAL DENTISTRY BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	1,150,000.00- 1,150,000.00-	23	105050	23	011180	Y

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			CC	Account		CC	Account			
23	105060	CLINIC-GENERAL DENTISTRY-GRADUAT BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	470,000.00- 470,000.00-	23	105060	23	011180	Y
23	105080	CLINIC-OPERATIVE BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	250,000.00- 250,000.00-	23	105080	23	011180	Y
23	105090	CLINIC-ORAL SURGERY BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	200,000.00- 200,000.00-	23	105090	23	011180	Y
23	105100	CLINIC-ORAL SURGERY-GRADUATE BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	500,000.00- 500,000.00-	23	105100	23	011180	Y
23	105110	CLINIC-ORTHODONTICS-GRADUATE BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	630,000.00- 630,000.00-	23	105110	23	011180	Y
23	105130	CLINIC-PEDIATRIC DENTISTRY BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	70,000.00- 70,000.00-	23	105130	23	011180	Y
23	105140	CLINIC-PEDIATRIC DENTISTRY-GRADU BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	190,000.00- 190,000.00-	23	105140	23	011180	Y
23	105150	CLINIC-PERIODONTICS BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	95,000.00- 95,000.00-	23	105150	23	011180	Y
23	105160	CLINIC-PERIODONTICS-GRADUATE BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	300,000.00- 300,000.00-	23	105160	23	011180	Y
23	105170	CLINIC-PROSTHODONTICS-FIXED BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	170,000.00- 170,000.00-	23	105170	23	011180	Y
23	105180	CLINIC-PROSTHODONTICS-GRADUATE BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	250,000.00- 250,000.00-	23	105180	23	011180	Y
23	105190	CLINIC-PROSTHODONTICS-REMOV BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	290,000.00- 290,000.00-	23	105190	23	011180	Y

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			CC	Account		CC	Account		
23	105200	CLINIC-STOMATOLOGY BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	38,000.00- 38,000.00-	23	105200 23 011180	Y	
23	105210	CLINIC-REGISTRATION BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	120,000.00- 120,000.00-	23	105210 23 011180	Y	
23	105230	CLINIC INCOME-GENERAL BCD-CLINIC REVENUE ** Decrease in SL Allocation **	23	010500	337,267.00- 337,267.00-	23	105230 23 011180	Y	
23	105231	OVERREALIZED CLINIC INCOME - HSC PRES-CLINIC REVENUE RESERVES ** Decrease in SL Allocation **	23	010500	500,000.00- 500,000.00-	23	105231 23 011180	Y	
23	115000	AFR/BUDGET ONLY - FUNCTION 35 FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	011500	1,931,190.00 1,931,190.00	23	116100 23 115000	Y	
23	116100	AFR/BUDGET ONLY - FUNCTION 10 FUNCTION DISTRIBUTION	23	011610	337,312.00-	23	116100 23 116200	Y	
		FUNCTION DISTRIBUTION	23	011610	86,435.00	23	116450 23 116100	Y	
		FUNCTION DISTRIBUTION	23	011610	3,595,356.00	23	116150 23 116100	Y	
		FUNCTION DISTRIBUTION	23	011610	965,165.00-	23	116100 23 116300	Y	
		FUNCTION DISTRIBUTION	23	011610	1,931,190.00-	23	116100 23 115000	Y	
		FUNCTION DISTRIBUTION	23	011610	2,029,389.00	23	116250 23 116100	Y	
		FUNCTION DISTRIBUTION ** Decrease in SL Allocation **	23	011610	4,751,075.00- 2,273,562.00-	23	116100 23 116350	Y	
23	116150	AFR/BUDGET ONLY - FUNCTION 15 FUNCTION DISTRIBUTION ** Decrease in SL Allocation **	23	011615	3,595,356.00- 3,595,356.00-	23	116150 23 116100	Y	
23	116200	AFR/BUDGET ONLY - FUNCTION 20 FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	011620	337,312.00 337,312.00	23	116100 23 116200	Y	
23	116250	AFR/BUDGET ONLY - FUNCTION 25 FUNCTION DISTRIBUTION ** Decrease in SL Allocation **	23	011625	2,029,389.00- 2,029,389.00-	23	116250 23 116100	Y	
23	116300	AFR/BUDGET ONLY - FUNCTION 30 FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	011630	965,165.00 965,165.00	23	116100 23 116300	Y	
23	116350	AFR/BUDGET ONLY - FUNCTION 40 FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	011635	4,751,075.00 4,751,075.00	23	116100 23 116350	Y	

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			CC	Account		CC	Account			
23	116450	AFR/ BUDEGET ONLY-FUNCTION 60 FUNCTION DISTRIBUTION ** Decrease in SL Allocation **	23	011645	86,435.00- 86,435.00-	23	116450	23	116100	Y
23	119800	SALARY SAVINGS-ACADEMIC SUPPORT BCD ALLOCATION ** Increase in SL Allocation **	23	011980	264,612.00 264,612.00	23	011180	23	119800	Y
23	120001	LIBRARY CONTRACT - TAMU LIBRARY CONTRACT ** Increase in SL Allocation **	23	012000	1,589,075.00 1,589,075.00	23	011180	23	120001	Y
23	120010-00000	LIBRARY BCD ALLOCATION ** Increase in SL Allocation **	23	012000	246,089.00 246,089.00	23	011180	23	120010-00000	Y
23	121000	SHSC - DIFFERENTIAL TUITION (BAT) PRES BAT TUITION PRES BAT TUI OVERREALIZED ** Increase in SL Allocation **	23	012100	301,107.00 764,893.00 1,066,000.00	23	011180	23	121000	Y
23	121100	COM - DIFFERENTIAL TUITION (BAT) COM BAT TUITION ** Increase in SL Allocation **	23	012100	1,900,000.00 1,900,000.00	23	011180	23	121100	Y
23	121200	SGS - DIFFERENTIAL TUITION (BAT) SGS BAT TUITION ** Increase in SL Allocation **	23	012100	57,900.00 57,900.00	23	011180	23	121200	Y
23	121300	IBT - DIFFERENTIAL TUITION (BAT) IBT BAT TUITION ** Increase in SL Allocation **	23	012100	38,100.00 38,100.00	23	011180	23	121300	Y
23	121400	SRPH - DIFFERENTIAL TUITION (BAT) SRPH BAT TUITION ** Increase in SL Allocation **	23	012100	313,000.00 313,000.00	23	011180	23	121400	Y
23	121500	COP - DIFFERENTIAL TUITION (BAT) COP BAT TUITION ** Increase in SL Allocation **	23	012100	1,080,000.00 1,080,000.00	23	011180	23	121500	Y
23	121600	BCD - DIFFERENTIAL TUITION (BAT) BCD BAT TUITION ** Increase in SL Allocation **	23	012100	883,000.00 883,000.00	23	011180	23	121600	Y
23	122100	SCHOLARSHIP-WAIVERS & EXEMPTIONS MEDICAL LOANS	23	012210	132,646.00	23	011180	23	122100	Y

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			CC	Account		CC	Account			
23	122100	SCHOLARSHIP-WAIVERS & EXEMPTIONS TUITION DISCOUNTING	23	012210	137,517.00-	23	122100	23	692000	Y
		WAIVER BUDGET	23	012210	158,872.00	23	101010	23	122100	Y
		** Increase in SL Allocation **			154,001.00					
23	123000-00000	NEUROSCIENCE & EXPERIMENTAL THER COM ALLOCATION	23	012300	2,486,086.00	23	011180	23	123000-00000	Y
		** Increase in SL Allocation **			2,486,086.00					
23	123001-00000	HUMAN ANATOMY DEPARTMENT RESOURC COM ALLOCATION	23	012300	18,968.00	23	011180	23	123001-00000	Y
		** Increase in SL Allocation **			18,968.00					
23	123002-00000	HUMAN ANATOMY-RESOURCES/RESEARCH COM ALLOCATION	23	012300	235,585.00	23	011180	23	123002-00000	Y
		** Increase in SL Allocation **			235,585.00					
23	123020-00000	MCMD - DR. BAYLESS COM ALLOCATION	23	012300	96,889.00	23	011180	23	123020-00000	Y
		** Increase in SL Allocation **			96,889.00					
23	123023-00000	MCMD - DR. WELLS COM ALLOCATION	23	012300	36,943.00	23	011180	23	123023-00000	Y
		** Increase in SL Allocation **			36,943.00					
23	123024	DR. GUMIENNY-START UP FUNDS COM ALLOCATION	23	012300	18,411.00	23	011180	23	123024	Y
		** Increase in SL Allocation **			18,411.00					
23	123025-00000	MOLECULAR & CELLULAR MEDICINE COM ALLOCATION	23	012300	2,308,655.00	23	011180	23	123025-00000	Y
		** Increase in SL Allocation **			2,308,655.00					
23	123026	FICHT - SALARY SAVINGS COM ALLOCATION	23	012300	66,659.00	23	011180	23	123026	Y
		** Increase in SL Allocation **			66,659.00					
23	123030-00000	SR FACULTY START UP FUNDS COM ALLOCATION	23	012300	168,327.00	23	011180	23	123030-00000	Y
		** Increase in SL Allocation **			168,327.00					
23	123031-00000	JR FACULTY START UP FUNDS COM ALLOCATION	23	012300	46,913.00	23	011180	23	123031-00000	Y
		** Increase in SL Allocation **			46,913.00					
23	123035-00000	SITCHERAN - SALARY SAVINGS COM ALLOCATION	23	012300	43,565.00	23	011180	23	123035-00000	Y
		** Increase in SL Allocation **			43,565.00					

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			CC	Account		CC	Account			
23	123036-00000	FUCHS-YOUNG START UP COM ALLOCATION ** Increase in SL Allocation **	23	012300	38,613.00 38,613.00	23	011180	23	123036-00000	Y
23	123037	EHS SUMMER INSTITUTE COM ALLOCATION ** Increase in SL Allocation **	23	012300	69,657.00 69,657.00	23	011180	23	123037	Y
23	123050	FAMILY AND COMMUNITY MEDICINE COM ALLOCATION ** Increase in SL Allocation **	23	012300	138,239.00 138,239.00	23	011180	23	123050	Y
23	123070-00000	HUMANITIES IN MEDICINE COM ALLOCATION ** Increase in SL Allocation **	23	012300	694,621.00 694,621.00	23	011180	23	123070-00000	Y
23	123075-00000	MICROBIAL AND MOLEC PATHOGENESIS COM ALLOCATION ** Increase in SL Allocation **	23	012300	1,695,841.00 1,695,841.00	23	011180	23	123075-00000	Y
23	123076	KOBAYASHI START-UP - STATE COM ALLOCATION ** Increase in SL Allocation **	23	012300	38,110.00 38,110.00	23	011180	23	123076	Y
23	123077	LEIBOWITZ - RELEASE SALARY COM ALLOCATION ** Increase in SL Allocation **	23	012300	19,679.00 19,679.00	23	011180	23	123077	Y
23	123080	SAMUEL - RELEASE SALARY COM ALLOCATION ** Increase in SL Allocation **	23	012300	2,464.00 2,464.00	23	011180	23	123080	Y
23	123081	SKARE - RELEASE SALARY COM ALLOCATION ** Increase in SL Allocation **	23	012300	6,740.00 6,740.00	23	011180	23	123081	Y
23	123083	SANCHEZ - RELEASE SALARY COM ALLOCATION ** Increase in SL Allocation **	23	012300	6,867.00 6,867.00	23	011180	23	123083	Y
23	123087	MCGREGOR START-UP - STATE COM ALLOCATION ** Increase in SL Allocation **	23	012300	175,641.00 175,641.00	23	011180	23	123087	Y
23	123100-00000	CLINICAL PATHOLOGY COM ALLOCATION ** Increase in SL Allocation **	23	012300	147,651.00 147,651.00	23	011180	23	123100-00000	Y

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			CC	Account		CC	Account			
23	123150-00000	MEDICAL PHYSIOLOGY COM ALLOCATION ** Increase in SL Allocation **	23	012300	2,695,466.00 2,695,466.00	23	011180	23	123150-00000	Y
23	123177-00000	INTERNAL MEDICINE - S&W COM ALLOCATION ** Increase in SL Allocation **	23	012300	729,683.00 729,683.00	23	011180	23	123177-00000	Y
23	123182	PEDIATRICS - CS COM ALLOCATION ** Increase in SL Allocation **	23	012300	52,752.00 52,752.00	23	011180	23	123182	Y
23	123192-00000	SURGERY - S&W COM ALLOCATION ** Increase in SL Allocation **	23	012300	30,715.00 30,715.00	23	011180	23	123192-00000	Y
23	123211-00000	MD/PHD COM INITIATIVE COM ALLOCATION ** Increase in SL Allocation **	23	012300	336,751.00 336,751.00	23	011180	23	123211-00000	Y
23	124030-00000	DEPT OF BIOMEDICAL SCIENCE BCD ALLOCATION ** Increase in SL Allocation **	23	012400	2,048,361.00 2,048,361.00	23	011180	23	124030-00000	Y
23	124050	DEPT OF DENTAL HYGIENE BCD ALLOCATION ** Increase in SL Allocation **	23	012400	554,708.00 554,708.00	23	011180	23	124050	Y
23	124060-00000	DEPT OF DIAGNOSTIC SCIENCE BCD ALLOCATION ** Increase in SL Allocation **	23	012400	1,205,288.00 1,205,288.00	23	011180	23	124060-00000	Y
23	124070	DEPT OF GENERAL DENTISTRY BCD ALLOCATION ** Increase in SL Allocation **	23	012400	1,335,318.00 1,335,318.00	23	011180	23	124070	Y
23	124080	DEPT OF ORAL SURGERY BCD ALLOCATION ** Increase in SL Allocation **	23	012400	1,516,657.00 1,516,657.00	23	011180	23	124080	Y
23	124100	DEPT OF ORTHODONTICS BCD ALLOCATION ** Increase in SL Allocation **	23	012400	682,048.00 682,048.00	23	011180	23	124100	Y
23	124110	DEPT OF PEDIATRIC DENTISTRY BCD ALLOCATION ** Increase in SL Allocation **	23	012400	797,793.00 797,793.00	23	011180	23	124110	Y

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			CC	Account		CC	Account			
23	124120-00000	DEPT OF PERIODONTICS BCD ALLOCATION ** Increase in SL Allocation **	23	012400	1,187,825.00 1,187,825.00	23	011180	23	124120-00000	Y
23	124130-00000	DEPT OF PUBLIC HEALTH SCIENCE BCD ALLOCATION ** Increase in SL Allocation **	23	012400	644,155.00 644,155.00	23	011180	23	124130-00000	Y
23	124140-00000	DEPT OF RESTORATIVE SCIENCE BCD ALLOCATION ** Increase in SL Allocation **	23	012400	2,990,438.00 2,990,438.00	23	011180	23	124140-00000	Y
23	124150	DEPT OF ENDODONTICS BCD ALLOCATION ** Increase in SL Allocation **	23	012400	537,611.00 537,611.00	23	011180	23	124150	Y
23	124160	INSTRUCTIONAL - GRAD PROSTH BCD ALLOCATION ** Increase in SL Allocation **	23	012400	19,000.00 19,000.00	23	011180	23	124160	Y
23	124170-00000	DEAN'S DIRECT REPORTS - INSTRUCT BCD ALLOCATION ** Increase in SL Allocation **	23	012400	2,228,218.00 2,228,218.00	23	011180	23	124170-00000	Y
23	125400-00000	RESEARCH AND GRADUATE STUDIES-CO COM ALLOCATION ** Increase in SL Allocation **	23	012500	98,172.00 98,172.00	23	011180	23	125400-00000	Y
23	125500-00000	GRADUATE STIPENDS COM ALLOCATION ** Increase in SL Allocation **	23	012500	725,950.00 725,950.00	23	011180	23	125500-00000	Y
23	126200-00000	SCHOOL OF RURAL PUBLIC HEALTH SRPH ALLOCATION ** Increase in SL Allocation **	23	012600	1,028,199.00 1,028,199.00	23	011180	23	126200-00000	Y
23	126201-00000	SRPH - E-LEARNING SRPH ALLOCATION ** Increase in SL Allocation **	23	012600	150,793.00 150,793.00	23	011180	23	126201-00000	Y
23	126205-00000	SRPH-CHOT SRPH ALLOCATION ** Increase in SL Allocation **	23	012600	107,192.00 107,192.00	23	011180	23	126205-00000	Y
23	126225-00000	SRPH -SALARY SAVINGS-DEAN SRPH ALLOCATION ** Increase in SL Allocation **	23	012600	149,350.00 149,350.00	23	011180	23	126225-00000	Y

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23	126230-00000	SOUTH TEXAS CENTER SRPH ALLOCATION ** Increase in SL Allocation **	23	012600	552,048.00 552,048.00	23	011180	23	126230-00000	Y
23	126240-00000	ENVIRONMENTAL AND OCCUPATIONAL H SRPH ALLOCATION ** Increase in SL Allocation **	23	012600	669,220.00 669,220.00	23	011180	23	126240-00000	Y
23	126250-00000	EPIDEMIOLOGY & BIostatISTICS SRPH ALLOCATION ** Increase in SL Allocation **	23	012600	1,155,962.00 1,155,962.00	23	011180	23	126250-00000	Y
23	126260-00000	HEALTH POLICY AND MANAGEMENT SRPH ALLOCATION ** Increase in SL Allocation **	23	012600	772,104.00 772,104.00	23	011180	23	126260-00000	Y
23	126270-00000	HLTH PROMOTION & COMMUNITY HLTH SRPH ALLOCATION ** Increase in SL Allocation **	23	012600	631,651.00 631,651.00	23	011180	23	126270-00000	Y
23	127000	GRADUATE MEDICAL EDUCATION COM ALLOCATION ** Increase in SL Allocation **	23	012700	1,812,528.00 1,812,528.00	23	011180	23	127000	Y
23	127004-00000	GME-FAMILY MEDICINE RESIDENCY PR COM ALLOCATION ** Increase in SL Allocation **	23	012700	77,956.00 77,956.00	23	011180	23	127004-00000	Y
23	127100-00000	PHARMACY - INSTRUCTION COP ALLOCATION ** Increase in SL Allocation **	23	012710	4,695,835.00 4,695,835.00	23	011180	23	127100-00000	Y
23	127500-00000	NURSING-INSTRUCTION CON ALLOCATION ** Increase in SL Allocation **	23	012750	1,329,595.00 1,329,595.00	23	011180	23	127500-00000	Y
23	127501	GRADUATE NURSING CON ALLOCATION ** Increase in SL Allocation **	23	012750	420,756.00 420,756.00	23	011180	23	127501	Y
23	127600	CLINICAL LEARNING RESOURCE CENTE VPAA ALLOCATION ** Increase in SL Allocation **	23	012760	394,885.00 394,885.00	23	011180	23	127600	Y
23	128000-00000	INSTRUCTIONAL ADMINISTRATION COM ALLOCATION ** Increase in SL Allocation **	23	012800	841,763.00 841,763.00	23	011180	23	128000-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	128003	FINANCE AND ADMINISTRATION - COM COM ALLOCATION ** Increase in SL Allocation **	23	012800	620,368.00 620,368.00	23	011180	23	128003	Y
23	128004	ACADEMIC AFFAIRS - COM COM ALLOCATION ** Increase in SL Allocation **	23	012800	520,690.00 520,690.00	23	011180	23	128004	Y
23	128005-00000	INSTITUTIONAL ADVANCEMENT - COM COM ALLOCATION ** Increase in SL Allocation **	23	012800	489,166.00 489,166.00	23	011180	23	128005-00000	Y
23	128006-00000	BV TELEHEALTH PARTNERSHIP COM ALLOCATION ** Increase in SL Allocation **	23	012800	6,000.00 6,000.00	23	011180	23	128006-00000	Y
23	128008	FINANCE AND ADMIN TEMPLE CAMPUS- COM ALLOCATION ** Increase in SL Allocation **	23	012800	15,000.00 15,000.00	23	011180	23	128008	Y
23	128010	ADMINISTRATIVE STIPENDS - COM COM ALLOCATION ** Increase in SL Allocation **	23	012800	921,257.00 921,257.00	23	011180	23	128010	Y
23	128013	FACULTY AFFAIRS - COM COM ALLOCATION ** Increase in SL Allocation **	23	012800	255,061.00 255,061.00	23	011180	23	128013	Y
23	128014	OFFICE OF EDUCATIONAL DEVELOPMEN COM ALLOCATION ** Increase in SL Allocation **	23	012800	264,446.00 264,446.00	23	011180	23	128014	Y
23	128050-00000	OFFICE OF ACADEMIC TECHNOLOGY COM ALLOCATION ** Increase in SL Allocation **	23	012800	201,519.00 201,519.00	23	011180	23	128050-00000	Y
23	128100-00000	ACADEMIC AFFAIRS BCD ALLOCATION ** Increase in SL Allocation **	23	012810	343,825.00 343,825.00	23	011180	23	128100-00000	Y
23	128110	OFFICE OF THE DEAN BCD ALLOCATION ** Increase in SL Allocation **	23	012810	458,172.00 458,172.00	23	011180	23	128110	Y
23	128111	WOLINSKY - BCD DEAN STARTUP BCD ALLOCATION ** Increase in SL Allocation **	23	012810	5,793.00 5,793.00	23	011180	23	128111	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
23	128115	RGS OPERATING BCD ALLOCATION ** Increase in SL Allocation **	23	012810	292,870.00 292,870.00	23	011180 23 128115	Y	
23	128130	BAYLOR BIOPSIES BCD ALLOCATION ** Increase in SL Allocation **	23	012810	2,000.00 2,000.00	23	011180 23 128130	Y	
23	128150	RESTORATIVE-INCENTIVE MERIT PROG BCD ALLOCATION ** Increase in SL Allocation **	23	012810	3,105.00 3,105.00	23	011180 23 128150	Y	
23	128155	PUBLIC HEALTH-INCENTIVE MERIT PR BCD ALLOCATION ** Increase in SL Allocation **	23	012810	11,383.00 11,383.00	23	011180 23 128155	Y	
23	128170	BIOMEDICAL-INCENTIVE MERIT PROGR BCD ALLOCATION ** Increase in SL Allocation **	23	012810	105,298.00 105,298.00	23	011180 23 128170	Y	
23	128185	HCOP MATCHING FUNDS BCD ALLOCATION ** Increase in SL Allocation **	23	012810	44,866.00 44,866.00	23	011180 23 128185	Y	
23	128201	PERIODONTICS INCENTIVE MERIT PGM BCD ALLOCATION ** Increase in SL Allocation **	23	012810	4,903.00 4,903.00	23	011180 23 128201	Y	
23	128305-00000	SRPH-OFFICE OF SPECIAL PROJECTS SRPH ALLOCATION ** Increase in SL Allocation **	23	012830	94,102.00 94,102.00	23	011180 23 128305-00000	Y	
23	128400-00000	PHARMACY-ACADEMIC SUPPORT COP ALLOCATION ** Increase in SL Allocation **	23	012840	2,601,178.00 2,601,178.00	23	011180 23 128400-00000	Y	
23	128500-00000	NURSING-ACADEMIC SUPPORT CON ALLOCATION ** Increase in SL Allocation **	23	012850	987,307.00 987,307.00	23	011180 23 128500-00000	Y	
23	130025	OFFICE OF COM RESEARCH COM ALLOCATION ** Increase in SL Allocation **	23	013000	291,170.00 291,170.00	23	011180 23 130025	Y	
23	130027-00000	WEHNER-WELCH CHAIR COM ALLOCATION ** Increase in SL Allocation **	23	013000	611,898.00 611,898.00	23	011180 23 130027-00000	Y	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	130028	JOHNSON-SALARY SAVINGS COM ALLOCATION ** Increase in SL Allocation **	23	013000	158,660.00 158,660.00	23	011180	23	130028	Y
23	130030-00000	REGENERATIVE MEDICINE COM ALLOCATION ** Increase in SL Allocation **	23	013000	43,324.00 43,324.00	23	011180	23	130030-00000	Y
23	130040	CLINICAL SCI & TRANS RESEARCH IN COM ALLOCATION ** Increase in SL Allocation **	23	013000	36,606.00 36,606.00	23	011180	23	130040	Y
23	130050	INSTITUTE OF OCULAR PHARMACOLOGY COM ALLOCATION ** Increase in SL Allocation **	23	013000	218,963.00 218,963.00	23	011180	23	130050	Y
23	130062-00000	RESEARCH & ACADEMIC SUPPORT COM ALLOCATION ** Increase in SL Allocation **	23	013000	6,207,215.00 6,207,215.00	23	011180	23	130062-00000	Y
23	130063	COLLEGE OF MEDICINE COM ALLOCATION ** Increase in SL Allocation **	23	013000	567,530.00 567,530.00	23	011180	23	130063	Y
23	130064-00000	TEXAS A&M FAMILY MEDICINE RESIDE COM ALLOCATION ** Increase in SL Allocation **	23	013000	61,256.00 61,256.00	23	011180	23	130064-00000	Y
23	130066-00000	BAKER - START-UP FUNDS COM ALLOCATION ** Increase in SL Allocation **	23	013000	1,354,450.00 1,354,450.00	23	011180	23	130066-00000	Y
23	130069-00000	DIVERSITY INITIATIVE - COM COM ALLOCATION ** Increase in SL Allocation **	23	013000	102,550.00 102,550.00	23	011180	23	130069-00000	Y
23	130220	GRADUATE/SEED RESEARCH BCD ALLOCATION ** Increase in SL Allocation **	23	013020	8,786.00 8,786.00	23	011180	23	130220	Y
23	130240	BMS FACULTY START UP/KRAMER BCD ALLOCATION ** Increase in SL Allocation **	23	013020	1,931.00 1,931.00	23	011180	23	130240	Y
23	131100	NURSING - RESEARCH CON ALLOCATION ** Increase in SL Allocation **	23	013110	92,700.00 92,700.00	23	011180	23	131100	Y

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			CC	Account		CC	Account			
23	132002-00000	IBT								
		IBT ALLOCATION	23	013200	1,363,544.00	23	011180	23	132002-00000	Y
		IBT GRAD STIPENDS (YR 3 OF 5)	23	013200	50,000.00	23	151000	23	132002-00000	Y
		FUND SWAP IBT/PRES	23	013200	960,000.00	23	151000	23	132002-00000	Y
		IBT BEST TRAINING (YR 1 OF 5)	23	013200	75,000.00	23	151000	23	132002-00000	Y
		** Increase in SL Allocation **			2,448,544.00					
23	132003-10000	DAVIES START UP								
		IBT ALLOCATION	23	013200	28,976.00	23	011180	23	132003-10000	Y
		** Increase in SL Allocation **			28,976.00					
23	134001-00000	RESEARCH DEVELOPMENT-HUMAN ANATO								
		COM ALLOCATION	23	013400	6,000.00	23	011180	23	134001-00000	Y
		** Increase in SL Allocation **			6,000.00					
23	134004	RESEARCH DEVELOPMENT-MMPA								
		COM ALLOCATION	23	013400	22,706.00	23	011180	23	134004	Y
		** Increase in SL Allocation **			22,706.00					
23	136100	THECB-NSRP OVER 70 FY12/13 PROGR								
		CON ALLOCATION	23	013610	234,221.00	23	011180	23	136100	Y
		** Increase in SL Allocation **			234,221.00					
23	136500	THECB-FAMILY PRACTICE RESIDENCY								
		COM ALLOCATION	23	013650	93,485.00	23	011180	23	136500	Y
		** Increase in SL Allocation **			93,485.00					
23	140010	CLINICAL AFFAIRS								
		BCD ALLOCATION	23	014000	688,550.00	23	011180	23	140010	Y
		** Increase in SL Allocation **			688,550.00					
23	140030	CLINIC-DIAGNOSTIC SCIENCE								
		BCD ALLOCATION	23	014000	201,084.00	23	011180	23	140030	Y
		** Increase in SL Allocation **			201,084.00					
23	140040	CLINIC-GENERAL DENTISTRY								
		BCD ALLOCATION	23	014000	336,657.00	23	011180	23	140040	Y
		** Increase in SL Allocation **			336,657.00					
23	140045	CLINIC-AEGD								
		BCD ALLOCATION	23	014000	234,309.00	23	011180	23	140045	Y
		** Increase in SL Allocation **			234,309.00					
23	140050	CLINIC-ORAL SURGERY								
		BCD ALLOCATION	23	014000	201,828.00	23	011180	23	140050	Y
		** Increase in SL Allocation **			201,828.00					

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23	140060	CLINIC-ORTHODONTICS BCD ALLOCATION ** Increase in SL Allocation **	23	014000	399,656.00 399,656.00	23	011180	23	140060	Y
23	140070	CLINIC-PEDIATRIC DENTISTRY BCD ALLOCATION ** Increase in SL Allocation **	23	014000	177,350.00 177,350.00	23	011180	23	140070	Y
23	140080	CLINIC-PERIODONTICS BCD ALLOCATION ** Increase in SL Allocation **	23	014000	430,304.00 430,304.00	23	011180	23	140080	Y
23	140082	CLINIC-PERIODONTICS-RESEARCH BCD ALLOCATION ** Increase in SL Allocation **	23	014000	3,500.00 3,500.00	23	011180	23	140082	Y
23	140090-00000	CLINIC-PUBLIC HEALTH SCIENCE BCD ALLOCATION ** Increase in SL Allocation **	23	014000	123,187.00 123,187.00	23	011180	23	140090-00000	Y
23	140100-00000	CLINIC-3RD FLOOR DISPENSARY BCD ALLOCATION ** Increase in SL Allocation **	23	014000	871,540.00 871,540.00	23	011180	23	140100-00000	Y
23	140110	CLINIC-ENDODONTICS BCD ALLOCATION ** Increase in SL Allocation **	23	014000	196,656.00 196,656.00	23	011180	23	140110	Y
23	140120	CLINIC-GRADUATE PROSTHODONTICS BCD ALLOCATION ** Increase in SL Allocation **	23	014000	56,000.00 56,000.00	23	011180	23	140120	Y
23	140140	CLINIC-RESTORATIVE SCIENCE BCD ALLOCATION ** Increase in SL Allocation **	23	014000	812,411.00 812,411.00	23	011180	23	140140	Y
23	140150	CLINIC-DENTAL HYGIENE BCD ALLOCATION ** Increase in SL Allocation **	23	014000	39,256.00 39,256.00	23	011180	23	140150	Y
23	150001	OFFICE OF THE PRESIDENT PRES ALLOCATION ** Increase in SL Allocation **	23	015000	619,661.00 619,661.00	23	011180	23	150001	Y
23	150002	FINANCE AND ADMINISTRATION VPFA ALLOCATION ** Increase in SL Allocation **	23	015000	2,587,353.00 2,587,353.00	23	011180	23	150002	Y

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23	150003	HSC COMMUNICATIONS AVP MARCOMM ALLOCATION ** Increase in SL Allocation **	23	015000	693,082.00 693,082.00	23	011180	23	150003	Y
23	150007-00000	INFORMATION RESOURCES OIT ALLOCATION ** Increase in SL Allocation **	23	015000	1,518,521.00 1,518,521.00	23	011180	23	150007-00000	Y
23	150009	OUTSIDE ASSESSMENTS SYS ASSESSMENTS ** Increase in SL Allocation **	23	015000	1,227,746.00 1,227,746.00	23	011180	23	150009	Y
23	150010	TTVN, DS3 & CIS ASSESSMENTS OIT ALLOCATION ** Increase in SL Allocation **	23	015000	262,892.00 262,892.00	23	011180	23	150010	Y
23	150011	HSC GENERAL COUNSEL 50% ATTORNEY ** Decrease in SL Allocation **	23	015000	105,000.00- 105,000.00-	23	150011	23	150045	Y
23	150013	INTERNATIONAL SERVICES VPAA ALLOCATION ** Increase in SL Allocation **	23	015000	111,666.00 111,666.00	23	011180	23	150013	Y
23	150014-00000	DIVISION OF STUDENT SERVICES VPAA ALLOCATION ** Increase in SL Allocation **	23	015000	209,345.00 209,345.00	23	011180	23	150014-00000	Y
23	150015-00000	RESEARCH ADMINISTRATION VPR ALLOCATION ** Increase in SL Allocation **	23	015000	669,850.00 669,850.00	23	011180	23	150015-00000	Y
23	150016-00000	OFFICE OF STUDENT BUSINESS SERVI VPAA ALLOCATION ** Increase in SL Allocation **	23	015000	85,035.00 85,035.00	23	011180	23	150016-00000	Y
23	150017	ACADEMIC AFFAIRS VPAA ALLOCATION ** Increase in SL Allocation **	23	015000	526,328.00 526,328.00	23	011180	23	150017	Y
23	150018	SGS ADMINISTRATION SGS ALLOCATION ** Increase in SL Allocation **	23	015000	75,548.00 75,548.00	23	011180	23	150018	Y
23	150019	RESEARCH COMPLIANCE AND OUTREACH VPR ALLOCATION ** Increase in SL Allocation **	23	015000	104,965.00 104,965.00	23	011180	23	150019	Y

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23	150022	RECEIVING & CENTRAL STORES BCD ALLOCATION ** Increase in SL Allocation **	23	015000	36,473.00 36,473.00	23	011180	23	150022	Y
23	150023-00000	DEAN'S DIRECT REPORTS - ADMIN BCD ALLOCATION ** Increase in SL Allocation **	23	015000	1,099,510.00 1,099,510.00	23	011180	23	150023-00000	Y
23	150024	FINANCIAL SERVICES BCD ALLOCATION ** Increase in SL Allocation **	23	015000	540,042.00 540,042.00	23	011180	23	150024	Y
23	150026	ASSOC DEAN FOR FINANCE BCD ALLOCATION ** Increase in SL Allocation **	23	015000	187,907.00 187,907.00	23	011180	23	150026	Y
23	150027	BCD GENERAL INSTITUTIONAL BCD ALLOCATION ** Increase in SL Allocation **	23	015000	340,096.00 340,096.00	23	011180	23	150027	Y
23	150030	STAFF RECRUITMENT BCD ALLOCATION ** Increase in SL Allocation **	23	015000	5,000.00 5,000.00	23	011180	23	150030	Y
23	150031	INSTITUTIONAL RESEARCH BCD ALLOCATION ** Increase in SL Allocation **	23	015000	1,500.00 1,500.00	23	011180	23	150031	Y
23	150033-00000	COMMUNICATION AND DEVELOPMENT BCD ALLOCATION ** Increase in SL Allocation **	23	015000	309,461.00 309,461.00	23	011180	23	150033-00000	Y
23	150035	PURCHASING BCD ALLOCATION ** Increase in SL Allocation **	23	015000	191,351.00 191,351.00	23	011180	23	150035	Y
23	150039	MEDIA RESOURCES BCD ALLOCATION ** Increase in SL Allocation **	23	015000	271,061.00 271,061.00	23	011180	23	150039	Y
23	150040	ANIMAL RESOURCE UNIT BCD ALLOCATION ** Increase in SL Allocation **	23	015000	90,076.00 90,076.00	23	011180	23	150040	Y
23	150043	HUB PROGRAM VPFA ALLOCATION ** Increase in SL Allocation **	23	015000	173,534.00 173,534.00	23	011180	23	150043	Y

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23	150045	HSC WIDE EXPENSES-ACADEMIC 50% ATTORNEY ** Increase in SL Allocation **	23	015000	105,000.00 105,000.00	23	150011	23	150045	Y
23	150046	OVER-REALIZED CLINIC REVENUE FR PRES-CLINIC REVENUE RESERVES ** Increase in SL Allocation **	23	015000	500,000.00 500,000.00	23	011180	23	150046	Y
23	150049-00000	RURAL & COMMUNITY HEALTH INSTITU COM ALLOCATION ** Increase in SL Allocation **	23	015000	496,620.00 496,620.00	23	011180	23	150049-00000	Y
23	150050	ONE HEALTH INITIATIVE ONE HEALTH INITIATIVE ** Increase in SL Allocation **	23	015000	40,000.00 40,000.00	23	151000	23	150050	Y
23	150051	FINANCE & ADMIN HSC WIDE EXPENSE VPFA ALLOCATION ** Increase in SL Allocation **	23	015000	130,000.00 130,000.00	23	011180	23	150051	Y
23	150053	TEACHING LEARNING RESOURCE CENTE VPAA ALLOCATION ** Increase in SL Allocation **	23	015000	234,754.00 234,754.00	23	011180	23	150053	Y
23	150054	SACS ACCREDITATION VPAA ALLOCATION ** Increase in SL Allocation **	23	015000	86,658.00 86,658.00	23	011180	23	150054	Y
23	150055	GOVERNMENTAL AFFAIRS PRES ALLOCATION ** Increase in SL Allocation **	23	015000	337,983.00 337,983.00	23	011180	23	150055	Y
23	150061-00000	IT-ACADEMIC SUPPORT OIT ALLOCATION ** Increase in SL Allocation **	23	015000	2,009,942.00 2,009,942.00	23	011180	23	150061-00000	Y
23	150066	1115 WAIVER-REGION 17 COM ALLOCATION ** Increase in SL Allocation **	23	015000	65,364.00 65,364.00	23	011180	23	150066	Y
23	150067	1115 WAIVER-REGION 8 COM ALLOCATION ** Increase in SL Allocation **	23	015000	74,160.00 74,160.00	23	011180	23	150067	Y
23	150077	FACULTY SENATE VPAA ALLOCATION ** Increase in SL Allocation **	23	015000	1,392.00 1,392.00	23	011180	23	150077	Y

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			CC	Account		From	To			
23	150150	DEBT SERVICE HOLDING ACCOUNT								
		GR DEBT SVC-RR LAND	23	015015	244,140.00	23	011180	23	150150	Y
		GR DEBT SVC RR LAND	23	015015	244,140.00-	23	150150	23	015015	Y
		GR DEBT SVC RR BLDG	23	015015	3,635,125.00-	23	150150	23	015015	Y
		TRB DEBT SVC	23	015015	4,396,628.00-	23	150150	23	015015	Y
		GR DEBT SVC-RR BLDG	23	015015	3,635,125.00	23	011180	23	150150	Y
		TRB DEBT SVC	23	015015	4,396,628.00	23	011180	23	150150	Y
		** Decrease in SL Allocation **			0.00					
23	151000	HSC - REAPPROPRIATED BALANCES								
		ADDT'L TUITION IN BUDGET	23	015100	531,000.00	23	011180	23	151000	Y
		FUND SWAP IBT/PRES	23	015100	960,000.00-	23	151000	23	132002-00000	Y
		ONE HEALTH INITIATIVE	23	015100	40,000.00-	23	151000	23	150050	Y
		RNDG OF TRB/DBT SVC BIEN BUDGT	23	015100	92.00-	23	151000	23	011180	Y
		IBT BEST TRAINING (YR 1 OF 5)	23	015100	75,000.00-	23	151000	23	132002-00000	Y
		IBT GRAD STIPENDS (YR 3 OF 5)	23	015100	50,000.00-	23	151000	23	132002-00000	Y
		RNDG DUE TO BIENNIEL BUDGET	23	015100	49,858.00-	23	151000	23	011180	Y
		RESERVES-COP BCS EXPANSION	23	015100	1,000,000.00	23	011180	23	151000	Y
		HAZELWOOD ALLOCATION	23	015100	112,525.00	23	011180	23	151000	Y
		RESERVES TO PRES-DES TUI	23	015100	2,000,000.00	23	011180	23	151000	Y
		** Increase in SL Allocation **			2,468,575.00					
23	152000	BENEFITS PAID BY THE STATE								
		STATE PD BENEFITS	23	015200	15,370,000.00	23	011180	23	152000	Y
		** Increase in SL Allocation **			15,370,000.00					
23	152001	BENEFITS FOR MEDICAL EDUCATION								
		LOCAL BENEFITS	23	015200	4,330,000.00	23	011180	23	152001	Y
		** Increase in SL Allocation **			4,330,000.00					
23	159000-00000	ADMISSIONS-COLLEGE OF MEDICINE								
		COM ALLOCATION	23	015900	462,859.00	23	011180	23	159000-00000	Y
		** Increase in SL Allocation **			462,859.00					
23	159001	STUDENT AFFAIRS BCS CAMPUS - COM								
		COM ALLOCATION	23	015900	300,306.00	23	011180	23	159001	Y
		** Increase in SL Allocation **			300,306.00					
23	159002	STUDENT AFFAIRS TEMPLE CAMPUS -								
		COM ALLOCATION	23	015900	612,505.00	23	011180	23	159002	Y
		** Increase in SL Allocation **			612,505.00					
23	159005-00000	OFFICE OF STUDENT FINANCIAL AID								
		VPAA ALLOCATION	23	015900	254,135.00	23	011180	23	159005-00000	Y
		** Increase in SL Allocation **			254,135.00					
23	159006-00000	OFFICE OF THE REGISTRAR								
		VPAA ALLOCATION	23	015900	205,109.00	23	011180	23	159006-00000	Y
		** Increase in SL Allocation **			205,109.00					

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			CC	Account		CC	Account			CC
23	159008-00000	SRPH-OFFICE OF ACADEMIC AFFAIRS SRPH ALLOCATION ** Increase in SL Allocation **	23	015900	284,404.00 284,404.00	23	011180	23	159008-00000	Y
23	159009-00000	SRPH-OFFICE OF STUDENT AFFAIRS SRPH ALLOCATION ** Increase in SL Allocation **	23	015900	208,242.00 208,242.00	23	011180	23	159009-00000	Y
23	159010	FACULTY DEVELOPMENT-COM COM ALLOCATION ** Increase in SL Allocation **	23	015900	471,015.00 471,015.00	23	011180	23	159010	Y
23	159013-00000	ADMISSIONS & RECRUITMENT BCD ALLOCATION ** Increase in SL Allocation **	23	015900	96,167.00 96,167.00	23	011180	23	159013-00000	Y
23	159015	COMMUNITY OUTREACH SERVICES BCD ALLOCATION ** Increase in SL Allocation **	23	015900	43,533.00 43,533.00	23	011180	23	159015	Y
23	159016-00000	STUDENT AFFAIRS BCD ALLOCATION ** Increase in SL Allocation **	23	015900	94,467.00 94,467.00	23	011180	23	159016-00000	Y
23	159017-00000	STUDENT DEVELOPMENT BCD ALLOCATION ** Increase in SL Allocation **	23	015900	55,816.00 55,816.00	23	011180	23	159017-00000	Y
23	159021	STUDENT HEALTH CLINIC BCD ALLOCATION ** Increase in SL Allocation **	23	015900	33,366.00 33,366.00	23	011180	23	159021	Y
23	164100-00000	CAMPUS OPERATIONS FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	10,807,161.00 10,807,161.00	23	011180	23	164100-00000	Y
23	164101-00000	MAINTENANCE OUTSOURCE FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	179,863.00 179,863.00	23	011180	23	164101-00000	Y
23	164102-00000	ENVIRONMENTAL HEALTH & SAFETY FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	672,746.00 672,746.00	23	011180	23	164102-00000	Y
23	164103-00000	SECURITY FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	771,332.00 771,332.00	23	011180	23	164103-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	164105-00000	UTILITIES FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	284,680.00 284,680.00	23	011180	23	164105-00000	Y
23	164106-00000	CUSTODIAL OUTSOURCE FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	35,243.00 35,243.00	23	011180	23	164106-00000	Y
23	164108-00000	QA/QC FUSS ALLOCATION ** Increase in SL Allocation **	23	016400	72,100.00 72,100.00	23	011180	23	164108-00000	Y
23	180007	CBHEC-COASTAL BEND HEALTH ED CTR CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	728,373.00 728,373.00	23	011180	23	180007	Y
23	180016	CBHEC-EDUCATIONAL CONTRACTS CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	15,000.00 15,000.00	23	011180	23	180016	Y
23	180017	CBHEC-DIABETES EDUCATION CENTER CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	322,923.00 322,923.00	23	011180	23	180017	Y
23	180018	CBHEC-HEALTH CAREERS RECRUITMENT CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	89,110.00 89,110.00	23	011180	23	180018	Y
23	180023	CBHEC-CONTINUING MEDICAL EDUCATI CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	81,195.00 81,195.00	23	011180	23	180023	Y
23	180035	CBHEC-COMMUNITY HEALTH CBHEC ALLOCATION ** Increase in SL Allocation **	23	018000	138,520.00 138,520.00	23	011180	23	180035	Y
23	182000-00000	COM EXPANSION SPECIAL ITEM COM ALLOCATION ** Increase in SL Allocation **	23	018200	1,369,350.00 1,369,350.00	23	011180	23	182000-00000	Y
23	182001-00000	COM EXPANSION-REGENERATIVE MEDIC COM ALLOCATION ** Increase in SL Allocation **	23	018200	1,532,542.00 1,532,542.00	23	011180	23	182001-00000	Y
23	182002-00000	COM EXPANSION-ROUND ROCK COM ALLOCATION ** Increase in SL Allocation **	23	018200	2,582,619.00 2,582,619.00	23	011180	23	182002-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	182003-00000	PREVENTIVE MEDICINE COM ALLOCATION ** Increase in SL Allocation **	23	018200	408,600.00 408,600.00	23	011180	23	182003-00000	Y
23	182004-00000	EXPANSION-MCMD COM ALLOCATION ** Increase in SL Allocation **	23	018200	300,000.00 300,000.00	23	011180	23	182004-00000	Y
23	182005-00000	EXPANSION-MMPA COM ALLOCATION ** Increase in SL Allocation **	23	018200	562,050.00 562,050.00	23	011180	23	182005-00000	Y
23	182006-00000	EXPANSION-IMED BCS CAMPUS COM ALLOCATION ** Increase in SL Allocation **	23	018200	141,938.00 141,938.00	23	011180	23	182006-00000	Y
23	182007-00000	EXPANSION-PSYCH BCS CAMPUS COM ALLOCATION ** Increase in SL Allocation **	23	018200	247,425.00 247,425.00	23	011180	23	182007-00000	Y
23	182008-00000	EXPANSION-SURG BCS CAMPUS COM ALLOCATION ** Increase in SL Allocation **	23	018200	133,000.00 133,000.00	23	011180	23	182008-00000	Y
23	182009-00000	EXPANSION-GME/CME COM ALLOCATION ** Increase in SL Allocation **	23	018200	62,135.00 62,135.00	23	011180	23	182009-00000	Y
23	182010-00000	EXPANSION-DALLAS CAMPUS ADMIN COM ALLOCATION ** Increase in SL Allocation **	23	018200	1,300,000.00 1,300,000.00	23	011180	23	182010-00000	Y
23	182011-00000	EXPANSION-BCS CAMPUS ADMINISTRTI COM ALLOCATION ** Increase in SL Allocation **	23	018200	472,801.00 472,801.00	23	011180	23	182011-00000	Y
23	182202-00000	EXPANSION-RR CAMPUS INSTRUCTION COM ALLOCATION ** Increase in SL Allocation **	23	018200	1,349,469.00 1,349,469.00	23	011180	23	182202-00000	Y
23	182210-00000	EXPANSION-DALLAS CAMUPS INSTRUCT COM ALLOCATION ** Increase in SL Allocation **	23	018200	258,662.00 258,662.00	23	011180	23	182210-00000	Y
23	182211-00000	EXPANSION-BCS CAMPUS INSTRUCTION COM ALLOCATION ** Increase in SL Allocation **	23	018200	1,482,634.00 1,482,634.00	23	011180	23	182211-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	182401-00000	EXPANSION-CCTM COM ALLOCATION ** Increase in SL Allocation **	23	018200	488,906.00 488,906.00	23	011180	23	182401-00000	Y
23	182403-00000	EXPANSION-SURG TEMPLE CAMPUS COM ALLOCATION ** Increase in SL Allocation **	23	018200	430,891.00 430,891.00	23	011180	23	182403-00000	Y
23	200000	SHSC - DESIGNATED TUITION FUSS ALLOCATION ** Decrease in SL Allocation **	23	020000	2,000,000.00- 2,000,000.00-	23	200000	23	212100-00000	Y
23	200185-00000	DESIGNATED TUITION-NURSING IDC FROM CON ** Decrease in SL Allocation **	23	020000	2,552.00- 2,552.00-	23	200185-00000	23	244449	Y
23	202040	INTEREST INCOME DISCRETIONARY ALLOCATION IBT GRAD STIPENDS (YR 3 OF 5) DISCRETIONARY ALLOCATION DISCRETIONARY ALLOCATION DISCRETIONARY ALLOCATION DISCRETIONARY ALLOCATION DISCRETIONARY ALLOCATION DISCRETIONARY ALLOCATION ** Decrease in SL Allocation **	23	020200	5,000.00- 14,000.00- 5,000.00- 5,000.00- 5,000.00- 5,000.00- 5,000.00- 5,000.00- 44,000.00-	23	202040	23	202043 210430-00000 202047 202042 202045 202046 202041	Y Y Y Y Y Y Y
23	202041	DISCRETIONARY-VPIT & CIO DISCRETIONARY ALLOCATION ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040	23	202041	Y
23	202042	DISCRETIONARY-VPRGS DISCRETIONARY ALLOCATION ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040	23	202042	Y
23	202043	DISCRETIONARY-AVP MARCOMM DISCRETIONARY ALLOCATION ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040	23	202043	Y
23	202045	DISCRETIONARY-VPGA DISCRETIONARY ALLOCATION ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040	23	202045	Y
23	202046	DISCRETIONARY-VPAA DISCRETIONARY ALLOCATION ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040	23	202046	Y
23	202047	DISCRETIONARY-VPFA DISCRETIONARY ALLOCATION ** Increase in SL Allocation **	23	020200	5,000.00 5,000.00	23	202040	23	202047	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
23	207000	TPEG RESIDENT TPEG ESTIMATE ** Increase in SL Allocation **	23	020700	1,168,915.00 1,168,915.00	23	011180 23 207000	Y	
23	210430-00000	IBT-DESIGNATED REVENUES IBT GRAD STIPENDS (YR 3 OF 5) ** Increase in SL Allocation **	23	021043	14,000.00 14,000.00	23	202040 23 210430-00000	Y	
23	212100-00000	CAMPUS OPERATIONS FUSS ALLOCATION ** Increase in SL Allocation **	23	021210	2,000,000.00 2,000,000.00	23	200000 23 212100-00000	Y	
23	212101-00000	FACILITIES OUTSOURCE FUSS MAINTENANCE RESERVE ** Decrease in SL Allocation **	23	021210	689,639.00- 689,639.00-	23	212101-00000 23 212107	Y	
23	212107	MAINTENANCE RESERVE FUSS MAINTENANCE RESERVE ** Increase in SL Allocation **	23	021210	689,639.00 689,639.00	23	212101-00000 23 212107	Y	
23	215000	PUF EQUIPMENT ALLOCATION FY14 PUF FUNDING FROM SYSTEM ** Increase in SL Allocation **	23	021500	6,200,000.00 6,200,000.00	23	021500 23 215000	Y	
23	221020	APPLICATION FEE-GRADUATE-ADM/ACA BCD FY14 BUDGET ** Decrease in SL Allocation **	23	022101	2,500.00- 2,500.00-	23	221020 23 221130	Y	
23	221030	APPLICATION FEE-HYGIENE BCD FY14 BUDGET ** Decrease in SL Allocation **	23	022101	3,300.00- 3,300.00-	23	221030 23 221130	Y	
23	221050	BCD-CLINIC MANAGEMENT FEE BCD FY14 BUDGET ** Increase in SL Allocation **	23	022105	134,000.00 134,000.00	23	221260 23 221050	Y	
23	221051	BCD-SINKING FUND-CLINIC MGMT FEE BCD FY14 BUDGET ** Increase in SL Allocation **	23	022105	150,000.00 150,000.00	23	221260 23 221051	Y	
23	221110	MATRICULATION FEE-GRADUATE BCD FY14 BUDGET ** Decrease in SL Allocation **	23	022110	600.00- 600.00-	23	221110 23 221130	Y	
23	221120	MATRICULATION FEE-HYGIENE BCD FY14 BUDGET ** Decrease in SL Allocation **	23	022110	400.00- 400.00-	23	221120 23 221130	Y	

TEXAS A&M HEALTH SCIENCE CTR
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
23	221130	ADMISSIONS & RECRUITMENT								
		BCD FY14 BUDGET	23	022113	2,500.00	23	221020	23	221130	Y
		BCD FY14 BUDGET	23	022113	600.00	23	221110	23	221130	Y
		BCD FY14 BUDGET	23	022113	400.00	23	221120	23	221130	Y
		BCD FY14 BUDGET	23	022113	3,300.00	23	221030	23	221130	Y
		** Increase in SL Allocation **			6,800.00					
23	221150	TEACHING MODEL REPLACEMENT FEE								
		BCD FY14 BUDGET	23	022115	10,000.00	23	221260	23	221150	Y
		** Increase in SL Allocation **			10,000.00					
23	221250-00000	EQUIPMENT USAGE FEE								
		BCD FY14 BUDGET	23	022125	128,068.00	23	221260	23	221250-00000	Y
		** Increase in SL Allocation **			128,068.00					
23	221260	BCD-INSTRUCTIONAL ENHANCEMENT FE								
		BCD FY14 BUDGET	23	022126	34,087.00-	23	221260	23	221265	Y
		BCD FY14 BUDGET	23	022126	18,366.00-	23	221260	23	221280	Y
		BCD FY14 BUDGET	23	022126	9,992.00-	23	221260	23	221275	Y
		BCD FY14 BUDGET	23	022126	128,068.00-	23	221260	23	221250-00000	Y
		BCD FY14 BUDGET	23	022126	4,676.00-	23	221260	23	221290	Y
		BCD FY14 BUDGET	23	022126	5,211.00-	23	221260	23	221270	Y
		BCD FY14 BUDGET	23	022126	10,000.00-	23	221260	23	221150	Y
		BCD FY14 BUDGET	23	022126	5,600.00-	23	221260	23	221285	Y
		BCD FY14 BUDGET	23	022126	150,000.00-	23	221260	23	221051	Y
		BCD FY14 BUDGET	23	022126	134,000.00-	23	221260	23	221050	Y
		** Decrease in SL Allocation **			500,000.00-					
23	221265	INSTRUCTIONAL ENHANCEMENT-LIBRAR								
		BCD FY14 BUDGET	23	022126	34,087.00	23	221260	23	221265	Y
		** Increase in SL Allocation **			34,087.00					
23	221270	INSTRUCTIONAL ENHANCEMENT-ACAD A								
		BCD FY14 BUDGET	23	022126	5,211.00	23	221260	23	221270	Y
		** Increase in SL Allocation **			5,211.00					
23	221275	INSTRUCTIONAL ENHANCEMENT-RGS								
		BCD FY14 BUDGET	23	022126	9,992.00	23	221260	23	221275	Y
		** Increase in SL Allocation **			9,992.00					
23	221280	INSTRUCTIONAL ENHANCEMENT-MEDIA								
		BCD FY14 BUDGET	23	022126	18,366.00	23	221260	23	221280	Y
		** Increase in SL Allocation **			18,366.00					
23	221285	INSTRUCTIONAL ENH-CLASSROOM SUPP								
		BCD FY14 BUDGET	23	022126	5,600.00	23	221260	23	221285	Y
		** Increase in SL Allocation **			5,600.00					

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 FY 2014 CC 23

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 FY 2014 Operating Budget
 Allocations by Account - Board Approved

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	221290	INSTRUCTIONAL ENH-STUDENT AFFAIR BCD FY14 BUDGET	23	022126	4,676.00	23	221260	23	221290	Y
		** Increase in SL Allocation **			4,676.00					
23	230000	TOBACCO-HSC ENDOWMENT								
		COM ALLOCATION	23	023000	350,000.00-	23	230000	23	231030-00000	Y
		IBT ALLOCATION	23	023000	415,523.00-	23	230000	23	238000	Y
		SRPH ALLOCATION	23	023000	400,000.00-	23	230000	23	236050-00000	Y
		** Decrease in SL Allocation **			1,165,523.00-					
23	231030-00000	TOBACCO-COM-INSTRUCTION COM ALLOCATION	23	023100	350,000.00	23	230000	23	231030-00000	Y
		** Increase in SL Allocation **			350,000.00					
23	236050-00000	TOBACCO-SRPH SRPH ALLOCATION	23	023600	400,000.00	23	230000	23	236050-00000	Y
		** Increase in SL Allocation **			400,000.00					
23	238000	TOBACCO-IBT IBT ALLOCATION	23	023800	415,523.00	23	230000	23	238000	Y
		** Increase in SL Allocation **			415,523.00					
23	244040-00000	RESEARCH DEVELOPMENT-COM								
		COM FY14 BUDGET	23	024400	160,208.00-	23	244040-00000	23	244050-00000	Y
		IDC FOR COM	23	024400	2,649,909.00	23	244449	23	244040-00000	Y
		COM DEBT SVC	23	024400	175,422.00-	23	244040-00000	23	244481	Y
		COM FY14 BUDGET	23	024400	100,000.00-	23	244040-00000	23	244120-00000	Y
		COM FY14 BUDGET	23	024400	68,522.00-	23	244040-00000	23	244090-00000	Y
		COM FY14 BUDGET	23	024400	86,683.00-	23	244040-00000	23	244460-00000	Y
		COM FY14 BUDGET	23	024400	58,749.00-	23	244040-00000	23	244200-00000	Y
		COM FY14 BUDGET	23	024400	28,871.00-	23	244040-00000	23	244060-00001	Y
		COM FY14 BUDGET	23	024400	35,000.00-	23	244040-00000	23	244190	Y
		** Increase in SL Allocation **			1,936,454.00					
23	244050-00000	RESEARCH DEVELOPMENT-ANATOMY COM FY14 BUDGET	23	024400	160,208.00	23	244040-00000	23	244050-00000	Y
		** Increase in SL Allocation **			160,208.00					
23	244060-00001	FUCHS-YOUNG START UP COM FY14 BUDGET	23	024400	28,871.00	23	244040-00000	23	244060-00001	Y
		** Increase in SL Allocation **			28,871.00					
23	244090-00000	RESEARCH DEVELOPMENT-MMPA COM FY14 BUDGET	23	024400	68,522.00	23	244040-00000	23	244090-00000	Y
		** Increase in SL Allocation **			68,522.00					
23	244120-00000	RESEARCH DEVELOPMENT-PHYSIOLOGY COM FY14 BUDGET	23	024400	100,000.00	23	244040-00000	23	244120-00000	Y
		** Increase in SL Allocation **			100,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	244190	SUMMER UNDERGRADUATE RESEARCH PG COM FY14 BUDGET ** Increase in SL Allocation **	23	024400	35,000.00 35,000.00	23	244040-00000	23	244190	Y
23	244200-00000	MD/PHD PROGRAM SUPPORT COM FY14 BUDGET ** Increase in SL Allocation **	23	024400	58,749.00 58,749.00	23	244040-00000	23	244200-00000	Y
23	244352	OVERHEAD ALLOWANCE-ALLOCATION RE BCD FY14 BUDGET ** Increase in SL Allocation **	23	024420	138,873.00 138,873.00	23	244355	23	244352	Y
23	244355	BCD-IDC FUNDS BCD FY14 BUDGET BCD FY14 BUDGET BCD DEBT SVC IDC FOR BCD ** Increase in SL Allocation **	23	024420	80,000.00- 138,873.00- 117,626.00- 355,741.00 19,242.00	23	244355	23	244357	Y
23	244357	IDC-BCD LIBRARY SERVICES BCD FY14 BUDGET ** Increase in SL Allocation **	23	024420	80,000.00 80,000.00	23	244355	23	244357	Y
23	244442-00000	OSRS ASSESSMENT IDC FOR SRS ASSESSMENT ** Increase in SL Allocation **	23	024440	1,250,000.00 1,250,000.00	23	244449	23	244442-00000	Y
23	244443	VPR - RESEARCH PROGRAMS IDC FOR RESEARCH EXCELLENCE ** Increase in SL Allocation **	23	024440	300,000.00 300,000.00	23	244449	23	244443	Y
23	244449	IDC FROM RESEARCH FOUNDATION IDC FOR PRES IDC FOR SRPH IDC FOR IBT IDC FOR RESEARCH EXCELLENCE IDC FOR SRS ASSESSMENT IDC FOR COM IDC FOR BCD IDC FROM CON IDC FROM COP ** Decrease in SL Allocation **	23	024440	500,000.00- 870,978.00- 762,012.00- 300,000.00- 1,250,000.00- 2,649,909.00- 355,741.00- 2,552.00 1,915.00 6,684,173.00-	23	244449	23	244480	Y
23	244460-00000	IDC RETURNS-RCHI COM FY14 BUDGET ** Increase in SL Allocation **	23	024440	86,683.00 86,683.00	23	244040-00000	23	244460-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	244480	TRSFR OF IDC TO HSC PRESIDENT FUND SWAP IBT/PRES	23	024440	960,000.00	23	244870-00000	23	244480	Y
		COP VIVARIUM DEBT SVC	23	024440	562,250.00-	23	244480	23	244481	Y
		IDC FOR PRES	23	024440	500,000.00	23	244449	23	244480	Y
		MREB DEBT SVC	23	024440	250,526.00-	23	244480	23	244481	Y
		IBT DEBT SVC	23	024440	103,644.00-	23	244480	23	244481	Y
		DR WALKER START UP (YR 3 OF 4)	23	024440	500,000.00-	23	244480	23	244871-00000	Y
		** Increase in SL Allocation **			43,580.00					
23	244481	DEBT SERVICE HOLDING ACCOUNT COP VIVARIUM DEBT SVC	23	024440	562,250.00	23	244480	23	244481	Y
		MREB DEBT SVC	23	024440	250,526.00-	23	244481	23	024440	Y
		COP VIVARIUM DEBT SVC	23	024440	562,250.00-	23	244481	23	024440	Y
		IBT DEBT SVC	23	024440	103,644.00-	23	244481	23	024440	Y
		IBT DEBT SVC	23	024440	103,644.00	23	244480	23	244481	Y
		COM DEBT SVC	23	024440	175,422.00-	23	244481	23	024440	Y
		BCD DEBT SVC	23	024440	117,626.00-	23	244481	23	024440	Y
		MREB DEBT SVC	23	024440	250,526.00	23	244480	23	244481	Y
		COM DEBT SVC	23	024440	175,422.00	23	244040-00000	23	244481	Y
		BCD DEBT SVC	23	024440	117,626.00	23	244355	23	244481	Y
		** Decrease in SL Allocation **			0.00					
23	244660-00000	SRPH - INDIRECT COST RETURN IDC FOR SRPH	23	024460	870,978.00	23	244449	23	244660-00000	Y
		** Increase in SL Allocation **			870,978.00					
23	244870-00000	IBT - INDIRECT COST RETURN IDC FOR IBT	23	024480	762,012.00	23	244449	23	244870-00000	Y
		FUND SWAP IBT/PRES	23	024480	960,000.00-	23	244870-00000	23	244480	Y
		** Decrease in SL Allocation **			197,988.00-					
23	244871-00000	IBT DIRECTOR - START UP DR WALKER START UP (YR 3 OF 4)	23	024480	500,000.00	23	244480	23	244871-00000	Y
		** Increase in SL Allocation **			500,000.00					
23	245000-00000	IDC-PHARMACY IDC FROM COP	23	024500	1,915.00-	23	245000-00000	23	244449	Y
		** Decrease in SL Allocation **			1,915.00-					
23	260000	AFR ADJUSTMENTS -FUNCTION 35 FUNCTION DISTRIBUTION	23	026000	637,472.00-	23	260000	23	260140	Y
		COVER OPERATIONS & MTNC	23	026000	1,465,523.00-	23	260000	23	260150	Y
		COVER OPERATIONS & MTNC	23	026000	3,100,000.00-	23	260000	23	260110	Y
		COVER OPERATIONS & MTNC	23	026000	1,000,000.00-	23	260000	23	266990-00000	Y
		** Decrease in SL Allocation **			6,202,995.00-					
23	260110	AFR/BUDGET ONLY - FUNCTION 10 COVER OPERATIONS & MTNC	23	026010	3,100,000.00	23	260000	23	260110	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
23	260110	AFR/BUDGET ONLY - FUNCTION 10 FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	026010	3,929,195.00 7,029,195.00	23	260140	23	260110	Y
23	260120	AFR/BUDGET ONLY-FUNCTION 20 FUNCTION DISTRIBUTION ** Decrease in SL Allocation **	23	026020	2,192,242.00- 2,192,242.00-	23	260120	23	260140	Y
23	260130	AFR/BUDGET ONLY-FUNCTION 30 FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	026013	2,343,927.00 2,343,927.00	23	260140	23	260130	Y
23	260140	AFR/BUDGET ONLY-FUNCTION 40 FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION ** Decrease in SL Allocation **	23	026014	2,256,899.00- 340,541.00 1,407,934.00 2,343,927.00- 2,192,242.00 3,929,195.00- 637,472.00 3,951,832.00-	23	260140	23	260170 266990-00000 260140 260140 260130 260140 260140 260110 260140	Y Y Y Y Y Y Y Y
23	260150	AFR/BUDGET ONLY - FUNCTION 15 COVER OPERATIONS & MTNC FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	026015	1,465,523.00 1,407,934.00- 57,589.00	23	260000	23	260150 260140	Y Y
23	260170	AFR/BUDGET ONLY-FUNCTION 25 FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	026017	2,256,899.00 2,256,899.00	23	260140	23	260170	Y
23	266990-00000	AFR INVESTMENT ADJ - FUNCTION 60 FUNCTION DISTRIBUTION COVER OPERATIONS & MTNC ** Increase in SL Allocation **	23	026699	340,541.00- 1,000,000.00 659,459.00	23	266990-00000	23	260140 266990-00000	Y Y
23	302500	AFR REPORTING-FUNCTION 70 TUITION DISCOUNTING ** Increase in SL Allocation **	23	030250	5,376.00 5,376.00	23	692000	23	302500	Y
23	410000	AFR/BUDGET ADJ ONLY-FUNCTION 15 COVER FUNCTION ADJUSTMENTS FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION FUNCTION DISTRIBUTION	23	041000	100,357.00 216,075.00- 1,144,258.00- 51,079.00- 622,221.00- 214,430.00-	23	692110	23	410000 692000 692250 692400 692200 692300	Y Y Y Y Y Y

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			CC	Account		CC	Account			CC
23	410000	AFR/BUDGET ADJ ONLY-FUNCTION 15 FUNCTION DISTRIBUTION ** Decrease in SL Allocation **	23	041000	3,791,489.00- 5,939,195.00-	23	410000	23	692150	Y
23	576010	BOHF-INCOME STATEMENT								
		BCD FY14 BUDGET	23	057000	29,334.00-	23	576010	23	576050	Y
		BCD FY14 BUDGET	23	057000	7,500.00-	23	576010	23	576560	Y
		BCD FY14 BUDGET	23	057000	7,500.00-	23	576010	23	576390-00000	Y
		BCD FY14 BUDGET	23	057000	5,000.00-	23	576010	23	576490	Y
		BCD FY14 BUDGET	23	057000	10,000.00-	23	576010	23	576540	Y
		BCD FY14 BUDGET	23	057000	133,960.00-	23	576010	23	576360	Y
		BCD FY14 BUDGET	23	057000	250,000.00-	23	576010	23	576500	Y
		BCD FY14 BUDGET	23	057000	8,424.00-	23	576010	23	576365	Y
		BCD FY14 BUDGET	23	057000	15,000.00-	23	576010	23	576570	Y
		BCD FY14 BUDGET	23	057000	5,000.00-	23	576010	23	576530	Y
		BCD FY14 BUDGET	23	057000	10,000.00-	23	576010	23	576400	Y
		BCD FY14 BUDGET	23	057000	10,000.00-	23	576010	23	576510	Y
		BCD FY14 BUDGET	23	057000	2,000.00-	23	576010	23	576080	Y
		BCD FY14 BUDGET	23	057000	4,000.00-	23	576010	23	576320	Y
		BCD FY14 BUDGET	23	057000	10,000.00-	23	576010	23	576280	Y
		BCD FY14 BUDGET	23	057000	5,000.00-	23	576010	23	576355	Y
		BCD FY14 BUDGET	23	057000	12,500.00-	23	576010	23	576310	Y
		BCD FY14 BUDGET	23	057000	7,000.00-	23	576010	23	576350	Y
		BCD FY14 BUDGET	23	057000	85,000.00-	23	576010	23	576120	Y
		BCD FY14 BUDGET	23	057000	5,000.00-	23	576010	23	576340	Y
		BCD FY14 BUDGET	23	057000	35,000.00-	23	576010	23	576300	Y
		BCD FY14 BUDGET	23	057000	50,000.00-	23	576010	23	576115-00000	Y
		BCD FY14 BUDGET	23	057000	15,000.00-	23	576010	23	576330	Y
		BCD FY14 BUDGET	23	057000	88,703.00-	23	576010	23	576040	Y
		BCD FY14 BUDGET	23	057000	30,000.00-	23	576010	23	576670	Y
		BCD FY14 BUDGET	23	057000	185,000.00-	23	576010	23	576740	Y
		BCD FY14 BUDGET	23	057000	4,000.00-	23	576010	23	576610	Y
		BCD FY14 BUDGET	23	057000	20,000.00-	23	576010	23	576600	Y
		BCD FY14 BUDGET	23	057000	17,167.00-	23	576010	23	576805	Y
		BCD FY14 BUDGET	23	057000	2,000.00-	23	576010	23	576620	Y
		BCD FY14 BUDGET	23	057000	1,000.00-	23	576010	23	576580	Y
		BCD FY14 BUDGET	23	057000	7,912.00-	23	576010	23	576800	Y
		BCD FY14 BUDGET	23	057000	2,000.00-	23	576010	23	576085	Y
		** Decrease in SL Allocation **			1,080,000.00-					
23	576040	BOHF-ACADEMIC SUPPORT BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	88,703.00 88,703.00	23	576010	23	576040	Y
23	576050	BOHF-ACADEMIC AFFAIRS BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	29,334.00 29,334.00	23	576010	23	576050	Y

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23	576080	BOHF-ADMISSIONS AND RECRUITMENT BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	2,000.00 2,000.00	23	576010	23	576080	Y
23	576085	BOHF-STUDENT AFFAIRS BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	2,000.00 2,000.00	23	576010	23	576085	Y
23	576115-00000	BOHF-RESEARCH PROJECTS BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	50,000.00 50,000.00	23	576010	23	576115-00000	Y
23	576120	BOHF-BIOMEDICAL SCIENCE BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	85,000.00 85,000.00	23	576010	23	576120	Y
23	576280	BOHF-COMMENCEMENT BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010	23	576280	Y
23	576300	BOHF-OFFICE OF THE DEAN BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	35,000.00 35,000.00	23	576010	23	576300	Y
23	576310	BOHF-DENTAL HYGIENE BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	12,500.00 12,500.00	23	576010	23	576310	Y
23	576320	BOHF-DENTAL JOURNAL BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	4,000.00 4,000.00	23	576010	23	576320	Y
23	576330	BOHF-DIAGNOSTIC SCIENCES BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	15,000.00 15,000.00	23	576010	23	576330	Y
23	576340	BOHF-ASSOCIATE DEAN FOR FINANCE BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010	23	576340	Y
23	576350	BOHF-GENERAL DENTISTRY BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	7,000.00 7,000.00	23	576010	23	576350	Y
23	576355	BOHF-CLINIC AEGD BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010	23	576355	Y

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23	576360	BOHF-GENERAL INSTITUTIONAL BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	133,960.00 133,960.00	23	576010	23	576360	Y
23	576365	BOHF-EXCESS ORP SALARIES BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	8,424.00 8,424.00	23	576010	23	576365	Y
23	576390-00000	BOHF-GRADUATE PGM OPS BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	7,500.00 7,500.00	23	576010	23	576390-00000	Y
23	576400	BOHF-RESEARCH STTP BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010	23	576400	Y
23	576490	BOHF-COMMUNITY OUTREACH SERVICES BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010	23	576490	Y
23	576500	BOHF-ORAL SURGERY/PHARMACOLOGY BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	250,000.00 250,000.00	23	576010	23	576500	Y
23	576510	BOHF-ORTHODONTICS BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010	23	576510	Y
23	576530	BOHF-PEDIATRIC DENTISTRY BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	5,000.00 5,000.00	23	576010	23	576530	Y
23	576540	BOHF-PERIODONTICS BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	10,000.00 10,000.00	23	576010	23	576540	Y
23	576560	BOHF-COMMUNICATIONS & DEVELOPMEN BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	7,500.00 7,500.00	23	576010	23	576560	Y
23	576570	BOHF-PUBLIC HEALTH SCIENCE BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	15,000.00 15,000.00	23	576010	23	576570	Y
23	576580	BOHF-PURCHASING BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	1,000.00 1,000.00	23	576010	23	576580	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
23	576600	BOHF-RESTORATIVE SCIENCE BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	20,000.00 20,000.00	23	576010	23	576600	Y
23	576610	BOHF-ENDODONTICS BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	4,000.00 4,000.00	23	576010	23	576610	Y
23	576620	BOHF-GRADUATE PROSTHODONTICS BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	2,000.00 2,000.00	23	576010	23	576620	Y
23	576670	BOHF-STUDENT AFFAIRS BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	30,000.00 30,000.00	23	576010	23	576670	Y
23	576740	BOHF-ACADEMIC SCHOLARSHIPS BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	185,000.00 185,000.00	23	576010	23	576740	Y
23	576800	START UP FUNDS - BENSON BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	7,912.00 7,912.00	23	576010	23	576800	Y
23	576805	START UP FUNDS - GROPE BCD FY14 BUDGET ** Increase in SL Allocation **	23	057000	17,167.00 17,167.00	23	576010	23	576805	Y
23	692000	AUTOMATED AFR ADJUSTMENTS TUITION DISCOUNTING TUITION DISCOUNTING FUNCTION DISTRIBUTION TUITION DISCOUNTING ** Decrease in SL Allocation **	23	069200	864,992.00- 5,376.00- 216,075.00 137,517.00 516,776.00-	23	692000	23	101010	Y
23	692110	AFR/BUDGET ONLY-FUNCTION 10 COVER FUNCTION ADJUSTMENTS ** Decrease in SL Allocation **	23	069211	100,357.00- 100,357.00-	23	692110	23	410000	Y
23	692150	LEASE PURCHASES-FUNCTION 15 FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	069215	3,791,489.00 3,791,489.00	23	410000	23	692150	Y
23	692200	AFR/BUDGET ONLY - FUNCTION 20 FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	069220	622,221.00 622,221.00	23	410000	23	692200	Y

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			CC	Account		CC	Account			
23	692250	AFR/ BUDGET ONLY-FUNCTION 25 FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	069225	1,144,258.00 1,144,258.00	23	410000	23	692250	Y
23	692300	AFR/BUDGET ONLY-FUNCTION 30 FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	069230	214,430.00 214,430.00	23	410000	23	692300	Y
23	692400	AFR/BUDGET ONLY-FUNCTION 40 FUNCTION DISTRIBUTION ** Increase in SL Allocation **	23	069240	51,079.00 51,079.00	23	410000	23	692400	Y

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**THE TEXAS A&M UNIVERSITY SYSTEM
HEALTH SCIENCE RULES**

12.03.99.Z1 Faculty Academic Workload

Approved March 7, 2001

Revised July 11, 2012

Supplements System Policy 12.03

Faculty are expected to function in the areas below as assigned by each component:

1. SCHOLARLY ACTIVITY

This has two forms:

- 1.1.the compilation, synthesis, and transmission of current knowledge
- 1.2.the generation of new knowledge through original research, publication of the findings and technology commercialization. Typically, peer review is the most rigorous standard for publications. In addition, publications can be evaluated with regard to their impact and dissemination, e.g. local vs. regional vs. national/international.

2. EDUCATIONAL ACTIVITIES

The criteria for effectiveness that shall be considered in evaluating educational performance are teaching qualities, educational innovation, impact upon students, and degree of teaching responsibility. Evaluation of teaching shall include qualitative and quantitative measurement from multiple sources. Appropriate input from students, peers, department chairs, and other sources help maximize the validity of the value judgment that must be made.

2.1.Teaching Load

- 2.1.1. Each full-time person employed from instructional funds by the Texas A&M University System Health Science Center (HSC) is expected to teach classes and to assume a reasonable workload of related activities that constitute a full-time load. Clinical faculty instruction of students, residents, and fellows is considered instructional activity, distinct from clinical care. Likewise, faculty advising graduate students, postdoctoral fellows and residents in research is considered instructional activity, distinct from an individual faculty member's research. Persons employed on a part-time basis from instructional funds are expected to assume a workload proportionate to the percentage of employment on these funds.
- 2.1.2. The nature of full-time teaching load will vary within components of the HSC because of differences in component missions, the nature of the instructional programs, clinical service requirements, and research activities. In all

components, faculty members are expected to engage in those commonly accepted duties that will enhance the teaching/learning process and the quality of the institution's programs. Recognized duties include classroom teaching; scholarly study, e.g., basic and applied teaching research, peer reviewed teaching publication, national talks/presentations on teaching, etc.; clinical service involving teaching; professional development; student advising and counseling; course and curriculum development; continuing education instruction; public service teaching; assistance in the administration of the academic program; and similar academic activities. These duties are inherent in the life and work of a faculty member and are taken into account in considerations for promotion, tenure, and salary.

2.2.Evaluation of Teaching Loads

- 2.2.1. Each HSC component is responsible for maintaining the integrity and accreditation of the educational programs under its authority. It is the responsibility of the head of each component to ensure that administrative practices exist for making maximum use of the institution's educational resources to achieve this responsibility. Through delegation of authority by the President, via the component head, each department chair has the primary responsibility of establishing and evaluating the teaching load for each faculty member of the department. Teaching responsibilities for an individual member may vary from year to year. The department chair, in collaboration with the component head or the designated chief academic officer of the component should provide sufficient faculty teaching resources to meet the curricular needs of the academic program.
- 2.2.2. Teaching excellence includes some degree of innovative effort. Innovations in teaching must accomplish more than mere change. Rather, new methods should demonstrate measurable advantage over those previously used.
- 2.2.3. A positive impact of teaching on students should be the primary educational goal of each faculty member. Increased knowledge, skills, professional attitudes and values result from effective instruction. The ultimate outcome of effective teaching is students achieving competency.

2.3.Minimum Teaching Load Standards

- 2.3.1. Each HSC component will establish standards for teaching loads to meet the instructional obligations of the component and its students consistent with standards issued by the Texas Higher Education Coordinating Board¹ in order to operate efficiently within the range of resources available to the institution.

3. INSTITUTIONAL SERVICE

Institutional service is related to those activities that pertain to an individual's role as a member of the faculty of the HSC and as a member of a professional discipline (e.g., participation in departmental, component, HSC, or System committees, representing the

institution in professional organizations, and other activities that do not involve an official faculty role in teaching, research, or professional service).

All faculty members must share in the work necessary to maintain the operation of the HSC/component and are expected to contribute to the growth of the HSC/component through efforts that are aimed at improving programs and services.

Clinical faculty members are expected to provide exemplary patient care that is respected by patients and peers both within the HSC and in the professional community.

4. PROFESSIONAL SERVICE ACTIVITIES

The HSC, consistent with tradition and history of the land grant university, provides professional service to the community in many ways. Faculty members should contribute to the maintenance and growth of their profession both locally and/or nationally/internationally. The State of Texas, the profession, and the general public depend on the HSC for assistance in maintaining state of the art practice in health care delivery and public health practice.

¹Texas Higher Education Coordinating Board Rule §5.46 Criteria for New Doctoral Programs (5) *Teaching Loads of Faculty. Teaching loads of faculty in doctoral programs should not exceed two or three courses per term, and it must be recognized that some of these shall be advanced courses and seminars with low enrollments.*

OFFICE OF RESPONSIBILITY

Vice President for Academic Affairs