

TEXAS A&M
AGRI LIFE
RESEARCH

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2014

Form: UNDA01 (02/05/09)

Section Title

- 1 Statement of Changes in Fund Balance
- 2 Functional and General Funds
- 3 Designated Funds
- 4 Designated Service Departments
- 5 Auxiliary Enterprises
- 6 Restricted Funds
- 7 Plant Funds
- 8 Transfers by Account
- 9 Allocations by Account
- 10 Index by Account Number
- 11 Index by Account Name

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: URG001 (02/05/09)

Section Title

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	53,614,835					53,614,835
State Approp - Benefits Pd by St	14,204,683					14,204,683
Federal Appropriations	8,228,595					8,228,595
Contracts and Grants	288,750	15,176,000		70,789,957		86,254,707
Gifts		1,617,000		175,000		1,792,000
Sales and Services	6,368,572	14,119,500				20,488,072
Investment Income	4,351,800			330,000		4,681,800
Total Revenue	82,705,435	35,264,300		71,294,957		189,264,692
Expenses						
Salaries - Faculty	18,205,616	1,708,686		4,860,047		24,774,349
Salaries - Non-Faculty	26,028,439	6,524,947		21,696,577		54,249,963
Wages	751,634	1,769,500		4,839,500		7,360,634
Benefits	16,491,513	1,565,370		3,859,406		21,916,289
Utilities	4,705,220	846,500		146,500		5,698,220
Scholarships		633,600		2,556,000		3,189,600
Operations and Maintenance	16,029,822	22,039,510		32,700,500		70,769,832
Equipment (Capitalized)	571,395	1,382,500		1,021,000		2,974,895
Total Expense(Less Service Depts)	82,783,639	36,470,613		71,679,530		190,933,782
Net Service Departments		36,446				36,446
Total Expense	82,783,639	36,507,059		71,679,530		190,970,228
Transfers						
Retirement of Indebtedness		1,977,938-				1,977,938-
Other Transfers					1,050,000	1,050,000
Total Transfers		1,977,938-			1,050,000	927,938-
Net Change in Fund Balance	78,204-	3,220,697-		384,573-	1,050,000	2,633,474-

Form: UNDA01 (02/05/09)

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100020	FY12 REV S/L-GEN REV FOULBROOD Revenue						
	State Approp - Gene		258,902				
	Account Total	0	258,902	258,902-	0	0	0
100021	FY12 REVENUE S/L RECORD ADMIN G R Revenue						
	State Approp - Gene		9,727,746				
	Account Total	0	9,727,746	9,727,746-	0	0	0
100022	FY12 REVENUE S/L RESEARCH GR Revenue						
	State Approp - Gene		43,159,437				
	Account Total	0	43,159,437	43,159,437-	0	0	0
100024	FY12 REVENUE S/L-GR DEDICATED-AIR Revenue						
	State Approp - Gene		468,750				
	Account Total	0	468,750	468,750-	0	0	0
100027	FY12 REVENUE S/L STATE INSUR APPRO Revenue						
	State Approp - Bene		8,704,683				
	Account Total	0	8,704,683	8,704,683-	0	0	0
100210	FY12 REV S/L HATCH CURR FED YR Revenue						
	Federal Appropriati		6,376,438				
	Account Total	0	6,376,438	6,376,438-	0	0	0
100211	FY12 REV S/L MRF FUNDS CURRENT FED Revenue						
	Federal Appropriati		1,444,902				
	Account Total	0	1,444,902	1,444,902-	0	0	0
100212	FY12 REV S/L MC.STENNIS CURRENT YR Revenue						
	Federal Appropriati		407,255				
	Account Total	0	407,255	407,255-	0	0	0
100450	REVENUE S/L, INDIRECT COST, FEDERAL Revenue						
	Contracts and Grant		288,750				
	Account Total	0	288,750	288,750-	0	0	0
102300	FY12 REV S/L REGULATORY FEED Revenue						
	Sales and Services		4,185,000				
	Account Total	0	4,185,000	4,185,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
102305	FY12 REV S/L REG FERTILIZER Revenue						
	Sales and Services		1,225,000				
	Account Total	0	1,225,000	1,225,000-	0	0	0
120000-00000	FY14 VICE CHANC.-AG R&G Expense						
	Salaries - Non-Faculty				1,048,971		
	Account Total	0	0	1,048,971	1,048,971	0	0
120001-00000	FY14 DIRECTORS OFFICE Expense						
	Salaries - Non-Faculty				693,705		
	Wages				369		
	Operations and Maintenance				43,611		
	Account Total	0	0	737,685	737,685	0	0
120002-00000	FY14 ADMINISTRATIVE SERVICES Expense						
	Salaries - Non-Faculty				2,363,839		
	Operations and Maintenance				87,095		
	Account Total	0	0	2,450,934	2,450,934	0	0
120006-00000	FY14 INFRASTRUCTURE SUPPORT Expense						
	Utilities				3,350,964		
	Operations and Maintenance				2,139,192		
	Account Total	0	0	5,490,156	5,490,156	0	0
121002	FY14 LONGEVITY Expense						
	Salaries - Non-Faculty				883,283		
	Account Total	0	0	883,283	883,283	0	0
121003	FY14 STAFF BENEFITS Expense						
	Benefits				8,704,683		
	Account Total	0	0	8,704,683	8,704,683	0	0
121004	FY14 UNEMPLOYMENT COMP INS Expense						
	Benefits				18,000		
	Account Total	0	0	18,000	18,000	0	0
121005	FY14 F I C A CONTRIBUTION Expense						
	Benefits				377,000		
	Account Total	0	0	377,000	377,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121007	FY14 WORKMENS COMP INSURANCE Expense Benefits				66,000		
	Account Total	0	0	66,000	66,000	0	0
121008	FY14 TEACHER RETIREMENT Expense Benefits				197,000		
	Account Total	0	0	197,000	197,000	0	0
121009-00000	FY14 PROGRAM DEVELOP R&G Expense Operations and Maintenance				3,268,103		
	Account Total	0	0	3,268,103	3,268,103	0	0
121011-00000	FY14 SAFETY & HEALTH R & G Expense Salaries - Non-Faculty Operations and Maintenance				62,339		
	Account Total	0	0	63,827	63,827	0	0
121012	FY14 ORP DIFF 1.19% Expense Benefits				150,000		
	Account Total	0	0	150,000	150,000	0	0
121016	FY14 GIP/FEDERAL Expense Benefits				462,000		
	Account Total	0	0	462,000	462,000	0	0
121017-00000	FY14 REP/NEW INITIATIVES Expense Operations and Maintenance				2,367,055		
	Account Total	0	0	2,367,055	2,367,055	0	0
121018-00000	FY14 REP/NEW INIT - AIR QUALITY Expense Operations and Maintenance				209,375		
	Account Total	0	0	209,375	209,375	0	0
121020	FY14 ORP DIFF-SYSTEM SUPPL.1.31% Expense Benefits				200,000		
	Account Total	0	0	200,000	200,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121026	FY14 BENEFITS PD BY ST-RS						
	Revenue						
	State Approp - Bene		5,500,000				
	Expense						
	Benefits				5,500,000		
	Account Total	0	5,500,000	0	5,500,000	0	0
121028-00000	FY14 UNEMPLOYMENT COMP INS-ST						
	Expense						
	Benefits				35,000		
	Account Total	0	0	35,000	35,000	0	0
121046	FY14 ACCRUED COMPENSABLE LEAVE-LUM						
	Expense						
	Wages				400,000		
	Account Total	0	0	400,000	400,000	0	0
121200-00000	FY14 AG ECONOMICS R&G BASE						
	Expense						
	Salaries - Faculty				1,077,038		
	Salaries - Non-Faculty				481,570		
	Operations and Maintenance				46,490		
	Account Total	0	0	1,605,098	1,605,098	0	0
121202-00000	FY14 AG ENGINEERING R&G						
	Expense						
	Salaries - Faculty				840,766		
	Salaries - Non-Faculty				168,667		
	Operations and Maintenance				71,017		
	Account Total	0	0	1,080,450	1,080,450	0	0
121204-00000	FY14 ANIMAL SCIENCE R&G						
	Expense						
	Salaries - Faculty				1,016,192		
	Salaries - Non-Faculty				440,054		
	Wages				60,000		
	Operations and Maintenance				126,708		
	Account Total	0	0	1,642,954	1,642,954	0	0
121206-00000	FY14 BIOCHEM-BIOPHY R&G						
	Expense						
	Salaries - Faculty				898,283		
	Salaries - Non-Faculty				226,062		
	Operations and Maintenance				18,280		
	Account Total	0	0	1,142,625	1,142,625	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121208-00000	FY14 ENTOMOLOGY R&G Expense						
	Salaries - Faculty				1,122,980		
	Salaries - Non-Faculty				361,904		
	Operations and Maintenance				14,635		
	Account Total	0	0	1,499,519	1,499,519	0	0
121209-00000	FY14 ECOSYSTEM SCIENCE & MGMT Expense						
	Salaries - Faculty				716,764		
	Salaries - Non-Faculty				277,354		
	Operations and Maintenance				159,793		
	Account Total	0	0	1,153,911	1,153,911	0	0
121212-00000	FY14 HORTICULTURE R&G Expense						
	Salaries - Faculty				905,909		
	Salaries - Non-Faculty				188,118		
	Operations and Maintenance				140,833		
	Account Total	0	0	1,234,860	1,234,860	0	0
121213-00000	FY14 NUTRITION & FOOD SCI R&G BASE Expense						
	Salaries - Faculty				345,136		
	Salaries - Non-Faculty				66,578		
	Operations and Maintenance				2		
	Account Total	0	0	411,716	411,716	0	0
121214-00000	FY14 PLANT PATHOLOGY R&G Expense						
	Salaries - Faculty				781,425		
	Salaries - Non-Faculty				102,188		
	Operations and Maintenance				25,030		
	Account Total	0	0	908,643	908,643	0	0
121216-00000	FY14 POULTRY SCIENCE R&G Expense						
	Salaries - Faculty				503,244		
	Salaries - Non-Faculty				259,096		
	Operations and Maintenance				78,331		
	Account Total	0	0	840,671	840,671	0	0
121220-00000	FY14 REC. PARKS & TOURISM R&G Expense						
	Salaries - Faculty				650,892		
	Salaries - Non-Faculty				116,487		
	Operations and Maintenance				1		
	Account Total	0	0	767,380	767,380	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121222-00000	FY14 SOIL & CROP R&G BASE						
	Expense						
	Salaries - Faculty				1,348,978		
	Salaries - Non-Faculty				875,178		
	Wages				20,000		
	Operations and Maintenance				125,813		
	Account Total	0	0	2,369,969	2,369,969	0	0
121224-00000	FY14 WILDLIFE & FISHERIES R&G BASE						
	Expense						
	Salaries - Faculty				460,590		
	Salaries - Non-Faculty				153,748		
	Operations and Maintenance				45,831		
	Account Total	0	0	660,169	660,169	0	0
121228-00000	FY14 AG LEADERSHIP, EDUCATION R&G						
	Expense						
	Salaries - Faculty				113,461		
	Operations and Maintenance				5		
	Account Total	0	0	113,466	113,466	0	0
121259-00000	FY14 IPGB R & G						
	Expense						
	Salaries - Faculty				78,242		
	Salaries - Non-Faculty				137,683		
	Operations and Maintenance				9		
	Account Total	0	0	215,934	215,934	0	0
121262-00000	FY14 INST-COUNTERMEASURES						
	Expense						
	Salaries - Non-Faculty				130,626		
	Operations and Maintenance				2,828		
	Account Total	0	0	133,454	133,454	0	0
121264-00000	FY14 AGRILIFE INFORMATION TECH						
	Expense						
	Salaries - Non-Faculty				161,962		
	Operations and Maintenance				106		
	Account Total	0	0	162,068	162,068	0	0
121265-00000	FY14 INST OF RENEW NAT RESOUR R&G						
	Expense						
	Salaries - Non-Faculty				96,579		
	Wages				10,000		
	Operations and Maintenance				38,545		
	Account Total	0	0	145,124	145,124	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121275-00000	FY14 TIGM R&G Expense						
	Salaries - Faculty				51,552		
	Salaries - Non-Faculty				469,836		
	Operations and Maintenance				28,399		
	Account Total	0	0	549,787	549,787	0	0
121276-00000	FY14 GENOMICS CORE R&G Expense						
	Salaries - Faculty				42,179		
	Salaries - Non-Faculty				454,949		
	Account Total	0	0	497,128	497,128	0	0
122000-00000	FY14 VET RES-GENERAL R&G Expense						
	Salaries - Non-Faculty				70,091		
	Operations and Maintenance				100		
	Account Total	0	0	70,191	70,191	0	0
122002-00000	FY14 VET INTEGRATIVE BIOSCIENCE R&G Expense						
	Salaries - Faculty				153,575		
	Operations and Maintenance				46,572		
	Account Total	0	0	200,147	200,147	0	0
122006-00000	FY14 VET PATHOBIOLOGY BASE Expense						
	Salaries - Faculty				768,618		
	Salaries - Non-Faculty				330,849		
	Operations and Maintenance				136,076		
	Account Total	0	0	1,235,543	1,235,543	0	0
122008-00000	FY14 VET PHYS & PHARM R&G BASE Expense						
	Salaries - Faculty				374,277		
	Salaries - Non-Faculty				64,281		
	Wages				3,000		
	Operations and Maintenance				5,042		
	Account Total	0	0	446,600	446,600	0	0
122500-00000	FY14 WATER RESOURCES INST R&G Expense						
	Salaries - Non-Faculty				158,516		
	Wages				10,000		
	Operations and Maintenance				46,364		
	Account Total	0	0	214,880	214,880	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
122501-00000	FY14 AG COMMUNICATIONS R&G BASE						
	Expense						
	Salaries - Non-Faculty				648,322		
	Wages				6,000		
	Operations and Maintenance				16,174		
	Account Total	0	0	670,496	670,496	0	0
122502-00000	FY14 FARM SERVICES R&G BASE						
	Expense						
	Salaries - Non-Faculty				149,930		
	Operations and Maintenance				4		
	Account Total	0	0	149,934	149,934	0	0
122508-00000	FY14 AG COMM R&G-PUBLICATIONS						
	Expense						
	Salaries - Non-Faculty				7,789		
	Operations and Maintenance				14,458		
	Account Total	0	0	22,247	22,247	0	0
122510-00000	FY14 INTERNATIONAL AG PROGRAM R & G						
	Expense						
	Salaries - Non-Faculty				342,463		
	Account Total	0	0	342,463	342,463	0	0
123000-00000	FY14 AMARILLO R&G BASE						
	Expense						
	Salaries - Faculty				592,097		
	Salaries - Non-Faculty				624,940		
	Wages				5,000		
	Operations and Maintenance				302,203		
	Account Total	0	0	1,524,240	1,524,240	0	0
123002-00000	FY14 BEAUMONT R&G BASE						
	Expense						
	Salaries - Faculty				585,217		
	Salaries - Non-Faculty				519,224		
	Operations and Maintenance				185,530		
	Account Total	0	0	1,289,971	1,289,971	0	0
123004-00000	FY14 VERNON R&G BASE						
	Expense						
	Salaries - Faculty				589,512		
	Salaries - Non-Faculty				655,682		
	Operations and Maintenance				116,019		
	Account Total	0	0	1,361,213	1,361,213	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123006-00000	FY14 CORPUS CHRISTI R&G Expense						
	Salaries - Faculty				472,010		
	Salaries - Non-Faculty				440,070		
	Operations and Maintenance				100,190		
	Account Total	0	0	1,012,270	1,012,270	0	0
123007-00000	FY14 BEEVILLE R&G Expense						
	Salaries - Faculty				220,399		
	Salaries - Non-Faculty				212,112		
	Operations and Maintenance				14,414		
	Account Total	0	0	446,925	446,925	0	0
123008-00000	FY14 DALLAS R&G BASE Expense						
	Salaries - Faculty				261,694		
	Salaries - Non-Faculty				661,006		
	Operations and Maintenance				33,137		
	Account Total	0	0	955,837	955,837	0	0
123010-00000	FY14 EL PASO R&G BASE Expense						
	Salaries - Faculty				264,437		
	Salaries - Non-Faculty				385,171		
	Operations and Maintenance				254,125		
	Account Total	0	0	903,733	903,733	0	0
123012-00000	FY14 LUBBOCK R&G BASE Expense						
	Salaries - Faculty				818,050		
	Salaries - Non-Faculty				847,848		
	Wages				15,000		
	Operations and Maintenance				281,529		
	Account Total	0	0	1,962,427	1,962,427	0	0
123014-00000	FY14 MCGREGOR R&G BASE Expense						
	Salaries - Faculty				40,073		
	Salaries - Non-Faculty				222,745		
	Operations and Maintenance				17,134		
	Account Total	0	0	279,952	279,952	0	0
123015-00000	FY14 OVERTON R&G BASE Expense						
	Salaries - Faculty				453,369		
	Salaries - Non-Faculty				695,345		
	Operations and Maintenance				197,746		
	Account Total	0	0	1,346,460	1,346,460	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123017-00000	FY14 PRAIRIE VIEW R&G BASE Expense						
	Operations and Maintenance				57,190		
	Account Total	0	0	57,190	57,190	0	0
123018-00000	FY14 STEPHENVILLE R&G BASE Expense						
	Salaries - Faculty				138,658		
	Salaries - Non-Faculty				484,724		
	Wages				10,000		
	Operations and Maintenance				84,321		
	Account Total	0	0	717,703	717,703	0	0
123020-00000	FY14 SAN ANGELO R&G BASE Expense						
	Salaries - Faculty				173,429		
	Salaries - Non-Faculty				413,922		
	Operations and Maintenance				68,153		
	Account Total	0	0	655,504	655,504	0	0
123022-00000	FY14 TEMPLE R&G BASE Expense						
	Salaries - Faculty				284,887		
	Salaries - Non-Faculty				550,659		
	Operations and Maintenance				27,648		
	Account Total	0	0	863,194	863,194	0	0
123024-00000	FY14 UVALDE R&G BASE Expense						
	Salaries - Faculty				249,063		
	Salaries - Non-Faculty				492,543		
	Wages				13,000		
	Operations and Maintenance				130,688		
	Account Total	0	0	885,294	885,294	0	0
123026-00000	FY14 WESLACO R&G BASE Expense						
	Salaries - Faculty				517,989		
	Salaries - Non-Faculty				575,256		
	Wages				10,000		
	Operations and Maintenance				631,992		
	Account Total	0	0	1,735,237	1,735,237	0	0
123801-00000	FY14 PECOS R&G BASE Expense						
	Salaries - Non-Faculty				81,561		
	Wages				4,000		
	Operations and Maintenance				84,623		
	Account Total	0	0	170,184	170,184	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123803-00000	FY14 SONORA R&G BASE Expense						
	Salaries - Non-Faculty				205,304		
	Operations and Maintenance				30,625		
	Account Total	0	0	235,929	235,929	0	0
124100-00000	FY14 LUBBOCK VITICULTURE RESEARCH Expense						
	Salaries - Faculty				31,629		
	Operations and Maintenance				4,709		
	Account Total	0	0	36,338	36,338	0	0
124401-00000	FY14 ENTOMOLOGY-HONEY BEE RESEARCH Expense						
	Salaries - Faculty				45,239		
	Salaries - Non-Faculty				7,000		
	Operations and Maintenance				43,147		
	Account Total	0	0	95,386	95,386	0	0
124413-00000	FY14 AMARILLO AIR QUALITY Expense						
	Salaries - Faculty				138,783		
	Operations and Maintenance				120,592		
	Account Total	0	0	259,375	259,375	0	0
124428-00000	FY14 LUBB-COTTON GERmplasm Expense						
	Salaries - Non-Faculty				188,035		
	Operations and Maintenance				2,737		
	Account Total	0	0	190,772	190,772	0	0
124500-00000	FY14 OFF CAMPUS INFRASTRUCTURE Expense						
	Salaries - Non-Faculty				168,785		
	Operations and Maintenance				45,207		
	Account Total	0	0	213,992	213,992	0	0
124501-00000	FY14 AMARILLO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				75,601		
	Wages				5,000		
	Utilities				115,000		
	Operations and Maintenance				104,479		
	Account Total	0	0	300,080	300,080	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124502-00000	FY14 BEAUMONT INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				112,589		
	Utilities				45,000		
	Operations and Maintenance				46,973		
	Account Total	0	0	204,562	204,562	0	0
124503-00000	FY14 VERNON INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				66,621		
	Utilities				50,000		
	Operations and Maintenance				100,004		
	Account Total	0	0	216,625	216,625	0	0
124504-00000	FY14 CORPUS INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				30,312		
	Wages				9,000		
	Utilities				207,000		
	Operations and Maintenance				35,999		
	Account Total	0	0	282,311	282,311	0	0
124505-00000	FY14 DALLAS INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				150,181		
	Wages				20,000		
	Utilities				41,147		
	Account Total	0	0	211,328	211,328	0	0
124506-00000	FY14 EL PASO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				44,269		
	Utilities				65,000		
	Operations and Maintenance				14,966		
	Account Total	0	0	124,235	124,235	0	0
124507-00000	FY14 LUBBOCK INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				106,107		
	Wages				10,000		
	Utilities				152,000		
	Operations and Maintenance				86,773		
	Account Total	0	0	354,880	354,880	0	0
124508-00000	FY14 MCGREGOR INFRASTRUCTURE-STATE Expense						
	Utilities				18,000		
	Operations and Maintenance				55,149		
	Account Total	0	0	73,149	73,149	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124509-00000	FY14 OVERTON INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				118,696		
	Utilities				33,561		
	Account Total	0	0	152,257	152,257	0	0
124510-00000	FY14 STEPHENVILLE INFRASTRUCTURE Expense						
	Salaries - Non-Faculty				15,799		
	Utilities				60,000		
	Operations and Maintenance				30,994		
	Account Total	0	0	106,793	106,793	0	0
124511-00000	FY14 SAN ANGELO INFRASTRUCTURE-ST Expense						
	Salaries - Non-Faculty				73,583		
	Utilities				26,952		
	Operations and Maintenance				14,995		
	Account Total	0	0	115,530	115,530	0	0
124512-00000	FY14 TEMPLE INFRASTRUCTURE-STATE Expense						
	Wages				20,000		
	Utilities				37,000		
	Operations and Maintenance				115,279		
	Equipment (Capitalized)				15,000		
	Account Total	0	0	187,279	187,279	0	0
124513-00000	FY14 UVALDE INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				61,749		
	Utilities				37,000		
	Operations and Maintenance				66,966		
	Account Total	0	0	165,715	165,715	0	0
124514-00000	FY14 WESLACO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				80,350		
	Wages				22,000		
	Utilities				190,000		
	Operations and Maintenance				36,238		
	Account Total	0	0	328,588	328,588	0	0
124515-00000	FY14 PECOS INFRASTRUCTURE-STATE Expense						
	Utilities				30,000		
	Operations and Maintenance				838		
	Account Total	0	0	30,838	30,838	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124516-00000	FY14 SONORA INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				37,348		
	Utilities				8,744		
	Operations and Maintenance				1,709		
	Account Total	0	0	47,801	47,801	0	0
124600-00000	FY14 DIRECTOR'S OFF-DISTILLER GRAIN Expense						
	Operations and Maintenance				363,374		
	Account Total	0	0	363,374	363,374	0	0
124730-00000	FY14 DIRECTOR'S OFFICE - BIOENERGY Expense						
	Salaries - Non-Faculty				671,069		
	Operations and Maintenance				779,146		
	Account Total	0	0	1,450,215	1,450,215	0	0
124750-00000	FY14 INNOVATION MGMT Expense						
	Salaries - Non-Faculty				258,026		
	Account Total	0	0	258,026	258,026	0	0
124801-00000	FY14 VEGATABLE & FRUIT IMPR HB4 APP Expense						
	Salaries - Non-Faculty				382,575		
	Wages				10,000		
	Operations and Maintenance				107,425		
	Account Total	0	0	500,000	500,000	0	0
127630-00000	12-14 ARP BCBP - GLASNER Expense						
	Operations and Maintenance				76,279		
	Account Total	76,279	0	0	76,279	76,279-	0
129000-00000	FY12 DIRECTOR'S REGULATORY-FEED Expense						
	Salaries - Non-Faculty				125,257		
	Account Total	0	0	125,257	125,257	0	0
129001-00000	FY12 TAES PAYROLL REGULATORY-FEED Expense						
	Salaries - Non-Faculty				32,809		
	Account Total	0	0	32,809	32,809	0	0
129004-00000	FY12 FICA EMPLOYEE REG. FEED Expense						
	Benefits				163,722		
	Account Total	0	0	163,722	163,722	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
129005-00000	FY12 UNEMP WORKMAN COMP INSUR-FEED						
	Expense						
	Benefits				5,140		
	Account Total	0	0	5,140	5,140	0	0
129006-00000	FY12 WORKMENS COMP INSURANCE-FEED						
	Expense						
	Benefits				3,210		
	Account Total	0	0	3,210	3,210	0	0
129007-00000	FY12 LONGEVITY REGULATORY FEED						
	Expense						
	Salaries - Non-Faculty				92,953		
	Account Total	0	0	92,953	92,953	0	0
129009-00000	FY12 TRS/ORP FEED						
	Expense						
	Benefits				145,000		
	Account Total	0	0	145,000	145,000	0	0
129010-00000	FY12 GIP FEED						
	Expense						
	Benefits				250,000		
	Account Total	0	0	250,000	250,000	0	0
129011-00000	FY12 OTSC FEED OPERATING ACCOUNT						
	Expense						
	Salaries - Non-Faculty				2,326,896		
	Wages				35,000		
	Utilities				150,000		
	Operations and Maintenance				630,013		
	Equipment (Capitalized)				225,000		
	Account Total	0	0	3,366,909	3,366,909	0	0
129012-00000	FY12 FOULBROOD INSPECTION						
	Expense						
	Salaries - Non-Faculty				226,101		
	Wages				8,000		
	Operations and Maintenance				24,801		
	Account Total	0	0	258,902	258,902	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
129015-00000	FY12 OTSC FERTILIZER OPERATING Expense						
	Salaries - Faculty				78,980		
	Salaries - Non-Faculty				334,015		
	Wages				8,000		
	Utilities				50,000		
	Operations and Maintenance				394,575		
	Equipment (Capitalized)				75,000		
	Account Total	0	0	940,570	940,570	0	0
129016-00000	FY12 FICA REG-FERTILIZER Expense						
	Benefits				55,334		
	Account Total	0	0	55,334	55,334	0	0
129018-00000	FY12 UCI REG FERTILIZER Expense						
	Benefits				1,023		
	Account Total	0	0	1,023	1,023	0	0
129019-00000	FY12 WCI REG FERTILIZER Expense						
	Benefits				1,085		
	Account Total	0	0	1,085	1,085	0	0
129020-00000	FY12 LONGEVITY REG-FERTILIZER Expense						
	Salaries - Non-Faculty				18,396		
	Account Total	0	0	18,396	18,396	0	0
129022-00000	FY12 DIRECTOR FERTILIZER Expense						
	Salaries - Non-Faculty				59,719		
	Account Total	0	0	59,719	59,719	0	0
129023-00000	FY12 TAES PAYROLL REG FERTILIZER Expense						
	Salaries - Non-Faculty				16,873		
	Account Total	0	0	16,873	16,873	0	0
129024-00000	FY12 GIP FERTILIZER Expense						
	Benefits				86,000		
	Account Total	0	0	86,000	86,000	0	0
129025-00000	FY12 TRS/ORP FERTILIZER Expense						
	Benefits				46,000		
	Account Total	0	0	46,000	46,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131012-00000	AG ECONOMICS SALES Account Total	1,165	0	0	0	0	1,165
131017-00000	HORTICULTURE SALES Revenue Sales and Services		8,320				
	Expense Operations and Maintenance				1,021		
	Account Total	31,517	8,320	0	1,021	7,299	38,816
131022-00000	WILDLIFE & FISHERIES SALES Revenue Sales and Services		19,362				
	Expense Operations and Maintenance				1,134		
	Account Total	17,376	19,362	0	1,134	18,228	35,604
132002-00000	BEAUMONT SALES Revenue Sales and Services		43,635				
	Expense Operations and Maintenance				13,251		
	Account Total	147,156	43,635	0	13,251	30,384	177,540
132004-00000	VERNON SALES Revenue Sales and Services		140,480				
	Expense Utilities				74		
	Operations and Maintenance				55,544		
	Account Total	464,940	140,480	0	55,618	84,862	549,802
132008-00000	CORPUS CHRISTI SALES Revenue Sales and Services		110,307				
	Expense Salaries - Non-Faculty				46,485		
	Wages				12,701		
	Benefits				13,102		
	Utilities				5,073		
	Operations and Maintenance				215,695		
	Equipment (Capitalized)				34,093		
	Account Total	278,091	110,307	0	327,149	216,842-	61,249

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132009-00000	BEEVILLE SALES						
	Revenue						
	Sales and Services		1,050				
	Expense						
	Wages				11,513		
	Benefits				921		
	Utilities				293		
	Account Total	16,888	1,050	0	12,727	11,677-	5,211
132010-00000	DALLAS SALES						
	Revenue						
	Sales and Services		10,519				
	Expense						
	Operations and Maintenance				21,156		
	Account Total	60,908	10,519	0	21,156	10,637-	50,271
132011-00000	EL PASO SALES						
	Revenue						
	Sales and Services		24,968				
	Expense						
	Salaries - Non-Faculty				5,165		
	Benefits				1,343		
	Operations and Maintenance				12,646		
	Account Total	658,180	24,968	0	19,154	5,814	663,994
132012-00000	LUBBOCK SALES						
	Revenue						
	Sales and Services		332,112				
	Expense						
	Wages				5,820		
	Benefits				466		
	Utilities				27,070		
	Operations and Maintenance				54,554		
	Equipment (Capitalized)				159,866		
	Account Total	322,620	332,112	0	247,776	84,336	406,956
132013-00000	MCGREGOR GENOMICS SALES FUND						
	Account Total	1,714	0	0	0	0	1,714
132014-00000	MCGREGOR SALES						
	Revenue						
	Sales and Services		53,333				
	Expense						
	Salaries - Non-Faculty				26,199		
	Wages				1,402		
	Benefits				6,924		
	Account Total	9,200	53,333	0	34,525	18,808	28,008

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132015-00000	OVERTON SALES						
	Revenue						
	Sales and Services		6,315				
	Expense						
	Wages				6,829		
	Benefits				546		
	Account Total	115,319	6,315	0	7,375	1,060-	114,259
132017-00000	STEPHENVILLE SALES						
	Revenue						
	Sales and Services		16,131				
	Expense						
	Operations and Maintenance				24,910		
	Equipment (Capitalized)				19,958		
	Account Total	132,677	16,131	0	44,868	28,737-	103,940
132019-00000	SAN ANGELO SALES						
	Revenue						
	Sales and Services		16,147				
	Expense						
	Utilities				1,523		
	Operations and Maintenance				41,616		
	Account Total	38,522	16,147	0	43,139	26,992-	11,530
132022-00000	UVALDE SALES						
	Revenue						
	Sales and Services		55,683				
	Expense						
	Utilities				3,388		
	Operations and Maintenance				33,055		
	Equipment (Capitalized)				1,127		
	Account Total	12,423	55,683	0	37,570	18,113	30,536
132024-00000	WESLACO SALES						
	Revenue						
	Sales and Services		90,135				
	Expense						
	Operations and Maintenance				65		
	Equipment (Capitalized)				41,351		
	Account Total	386,476	90,135	0	41,416	48,719	435,195
133002-00000	TRANS PECOS SALES						
	Revenue						
	Sales and Services		1,090				
	Expense						
	Operations and Maintenance				208		
	Account Total	3,758	1,090	0	208	882	4,640

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
133003-00000	SONORA SALES						
	Revenue						
	Sales and Services		28,985				
	Expense						
	Salaries - Non-Faculty				7,747		
	Benefits				2,014		
	Utilities				431		
	Operations and Maintenance				41,464		
	Account Total	34,159	28,985	0	51,656	22,671-	11,488
133008-00000	DALLAS SALES-FOUNDATION SOD						
	Expense						
	Operations and Maintenance				754		
	Account Total	2,309	0	0	754	754-	1,555
140001-00000	INDIRECT COST						
	Expense						
	Operations and Maintenance				288,750		
	Account Total	0	0	288,750	288,750	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		53,614,835				
	State Approp - Bene		14,204,683				
	Federal Appropriati		8,228,595				
	Contracts and Grant		288,750				
	Sales and Services		6,368,572				
	Expense						
	Salaries - Faculty				18,205,616		
	Salaries - Non-Faculty				26,028,439		
	Wages				751,634		
	Benefits				16,491,513		
	Utilities				4,705,220		
	Operations and Maintenance				16,029,822		
	Equipment (Capitalized)				571,395		
	Grand Total	2,811,677	82,705,435	0	82,783,639	78,204-	2,733,473

Form: UDC001 (02/05/09)

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FY 2014 CC 06

TEXAS A&M AGRILIFE RESEARCH
FY 2014 Operating Budget
Functional and General Funds - Board Approved

09/03/2013 15:52
Section: 2
Page: 22

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
291051	RESEARCH ADMINISTRATION						
	Revenue						
	Sales and Services		1,530,000				
	Investment Income		500,000				
	Expense						
	Salaries - Non-Faculty				637,123		
	Wages				21,000		
	Benefits				66,782		
	Utilities				7,000		
	Scholarships				22,000		
	Operations and Maintenance				4,800,000		
	Equipment (Capitalized)				48,000		
	Account Total	5,388,375	2,030,000	0	5,601,905	3,571,905-	1,816,470
291052	RESEARCH SUPPORT - BUDGET ONLY						
	Revenue						
	Sales and Services		100,000				
	Investment Income		50,000				
	Expense						
	Salaries - Non-Faculty				490,676		
	Wages				100,000		
	Benefits				35,026		
	Utilities				600,000		
	Scholarships				5,000		
	Operations and Maintenance				4,295,000		
	Equipment (Capitalized)				600,000		
	Account Total	0	150,000	8,296,677	6,125,702	2,320,975	2,320,975
292070	INTEREST						
	Revenue						
	Contracts and Grant		50,000				
	Gifts		150,000				
	Sales and Services		2,067,500				
	Investment Income		3,500,000				
	Expense						
	Operations and Maintenance				2,800,000		
	Account Total	5,192,506	5,767,500	0	2,800,000	2,967,500	8,160,006
292072	INDIRECT COST - BUDGET ONLY						
	Revenue						
	Contracts and Grant		15,000,000				
	Account Total	0	15,000,000	15,000,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292100	AG ECONOMICS IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				14,921		
	Salaries - Non-Faculty				56,786		
	Wages				3,000		
	Benefits				18,169		
	Scholarships				4,500		
	Operations and Maintenance				34,000		
	Account Total	232,520	0	115,075	131,376	16,301-	216,219
292101	AG ENGR IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				3,099		
	Salaries - Non-Faculty				65,884		
	Wages				16,000		
	Benefits				17,841		
	Scholarships				4,000		
	Operations and Maintenance				65,000		
	Equipment (Capitalized)				20,000		
	Account Total	352,548	0	191,301	191,824	523-	352,025
292102	AMARILLO IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				1,549		
	Wages				11,000		
	Benefits				1,283		
	Scholarships				4,500		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				15,000		
	Account Total	591,526	0	177,964	83,332	94,632	686,158
292103	ANIMAL SCIENCE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				12,912		
	Wages				3,000		
	Benefits				3,597		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				25,000		
	Account Total	322,565	0	118,031	244,509	126,478-	196,087

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292104	B & B IDC - BUDGET ONLY						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Salaries - Faculty				87,805		
	Salaries - Non-Faculty				507,375		
	Wages				35,000		
	Benefits				144,347		
	Scholarships				180,000		
	Operations and Maintenance				267,500		
	Equipment (Capitalized)				10,000		
	Account Total	64,476	120,000	1,048,038	1,232,027	63,989-	487
292105	B & B SACCHETTINI IDC - BUDGET						
	Expense						
	Salaries - Non-Faculty				20,660		
	Wages				15,000		
	Benefits				6,571		
	Operations and Maintenance				125,000		
	Account Total	90,465	0	175,000	167,231	7,769	98,234
292106	OBESITY RESEARCH INST IDC BUDGET						
	Expense						
	Operations and Maintenance				3,210		
	Account Total	2,535	0	689	3,210	2,521-	14
292107	BEAUMONT IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				10,330		
	Wages				5,000		
	Benefits				3,086		
	Operations and Maintenance				18,000		
	Account Total	147,156	0	46,360	36,416	9,944	157,100
292108	VERNON IDC - BUDGET						
	Expense						
	Wages				500		
	Benefits				40		
	Operations and Maintenance				5,000		
	Equipment (Capitalized)				5,000		
	Account Total	65,395	0	14,304	10,540	3,764	69,159

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292109	COORD INTERNA PROG IDC - BUDGET						
	Expense						
	Salaries - Faculty				10,330		
	Salaries - Non-Faculty				612,870		
	Wages				77,000		
	Benefits				145,092		
	Scholarships				16,000		
	Operations and Maintenance				215,000		
	Equipment (Capitalized)				5,000		
	Account Total	0	0	1,223,465	1,081,292	142,173	142,173
292110	CORPUS IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				20,660		
	Wages				1,800		
	Benefits				5,515		
	Scholarships				2,000		
	Operations and Maintenance				25,000		
	Account Total	387,693	0	121,135	54,975	66,160	453,853
292113	ENTOMOLOGY IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				500		
	Wages				15,000		
	Benefits				1,275		
	Scholarships				9,000		
	Operations and Maintenance				45,000		
	Equipment (Capitalized)				7,000		
	Account Total	408,294	0	178,375	77,775	100,600	508,894
292115	SOIL & CROP IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				10,330		
	Salaries - Non-Faculty				43,655		
	Wages				40,000		
	Benefits				16,411		
	Scholarships				22,000		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				60,000		
	Account Total	590,896	0	250,998	392,396	141,398-	449,498
292116	HORTICULTURE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				12,665		
	Wages				4,500		
	Benefits				2,828		
	Scholarships				700		
	Operations and Maintenance				30,000		
	Account Total	391,624	0	109,079	50,693	58,386	450,010

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292118	LUBBOCK - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				6,611		
	Wages				8,000		
	Benefits				2,359		
	Operations and Maintenance				15,000		
	Account Total	460,000	0	154,212	31,970	122,242	582,242
292120	VERTON IDC BUDGET						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Wages				1,000		
	Benefits				80		
	Operations and Maintenance				9,000		
	Account Total	123,218	12,000	0	10,080	1,920	125,138
292121	PLANT PATH IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				7,165		
	Wages				7,500		
	Benefits				2,243		
	Scholarships				6,000		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				50,000		
	Account Total	726,873	0	299,313	147,908	151,405	878,278
292122	POULTRY SCIENCE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				20,660		
	Wages				22,000		
	Benefits				7,132		
	Operations and Maintenance				65,000		
	Equipment (Capitalized)				10,000		
	Account Total	183,953	0	65,195	124,792	59,597-	124,356
292124	SAN ANGELO IDC - BUDGET ONLY						
	Expense						
	Scholarships				1,000		
	Operations and Maintenance				10,500		
	Account Total	24,646	0	4,952	11,500	6,548-	18,098
292126	STEPHENVILLE IDC - BUDGET ONLY						
	Expense						
	Wages				7,000		
	Benefits				560		
	Scholarships				5,000		
	Operations and Maintenance				15,000		
	Account Total	83,069	0	21,232	27,560	6,328-	76,741

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292127	TEMPLE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				67,145		
	Benefits				17,458		
	Operations and Maintenance				20,000		
	Account Total	726,921	0	85,317	104,603	19,286-	707,635
292128	UVALDE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	33,029	0	8,423	5,000	3,423	36,452
292129	VET INTEGRATIVE BIOSCI IDC-BUDGET						
	Expense						
	Salaries - Non-Faculty				15,165		
	Wages				3,000		
	Benefits				3,083		
	Scholarships				5,000		
	Operations and Maintenance				82,000		
	Equipment (Capitalized)				75,000		
	Account Total	1,288,491	0	252,974	183,248	69,726	1,358,217
292130	VET LARGE ANIMAL - DESIGN IDC BUD						
	Expense						
	Operations and Maintenance				25,000		
	Equipment (Capitalized)				12,000		
	Account Total	55,799	0	13,352	37,000	23,648-	32,151
292132	VET PATHOBIOLOGY IDC- BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				5,165		
	Wages				10,000		
	Benefits				2,143		
	Scholarships				7,500		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				45,000		
	Account Total	1,117,134	0	277,538	219,808	57,730	1,174,864
292133	VET P & P IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				54,150		
	Wages				18,000		
	Benefits				15,244		
	Scholarships				20,000		
	Operations and Maintenance				130,000		
	Account Total	1,076,895	0	317,684	237,394	80,290	1,157,185

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292134	WESLACO IDC - BUDGET_ONLY						
	Expense						
	Salaries - Non-Faculty				5,165		
	Wages				5,000		
	Benefits				1,743		
	Operations and Maintenance				15,000		
	Account Total	440,141	0	155,896	26,908	128,988	569,129
292135	WILDLIFE FISHERIES IDC - BUDGET						
	Expense						
	Salaries - Faculty				8,057		
	Salaries - Non-Faculty				63,815		
	Wages				7,500		
	Benefits				18,517		
	Scholarships				10,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				12,000		
	Account Total	432,492	0	120,394	219,889	99,495-	332,997
292136	DALLAS IDC BUDGET						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	58,948	0	52,965	10,000	42,965	101,913
292137	INST PLANT GEOMICS- IDC BUD ONLY						
	Expense						
	Salaries - Non-Faculty				10,330		
	Benefits				2,686		
	Scholarships				1,000		
	Operations and Maintenance				55,000		
	Account Total	436,413	0	191,049	69,016	122,033	558,446
292139	NUTRITION & FOOD SCI - IDC BUDGET						
	Expense						
	Salaries - Faculty				2,066		
	Salaries - Non-Faculty				16,247		
	Benefits				3,826		
	Scholarships				10,000		
	Operations and Maintenance				58,000		
	Equipment (Capitalized)				10,000		
	Account Total	364,662	0	232,353	100,139	132,214	496,876
292140	INST. RENEW. NAT. RES.-IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				18,594		
	Wages				3,000		
	Benefits				5,074		
	Operations and Maintenance				125,000		
	Account Total	197,927	0	226,988	151,668	75,320	273,247

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292141	INST COUNTERMEASURES - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				216,930		
	Wages				7,100		
	Benefits				56,970		
	Operations and Maintenance				160,000		
	Account Total	419,995	0	177,299	441,000	263,701-	156,294
292142	AG LEADERSHIP, ED, COMM. IDC BUDGET						
	Expense						
	Wages				600		
	Benefits				48		
	Operations and Maintenance				8,000		
	Account Total	61,558	0	20,583	8,648	11,935	73,493
292143	EL PASO IDC BUDGET						
	Expense						
	Operations and Maintenance				6,500		
	Equipment (Capitalized)				2,500		
	Account Total	273,052	0	13,208	9,000	4,208	277,260
292144	MCGREGOR IDC BUDGET						
	Account Total	3,189	0	0	0	0	3,189
292145	OFFICE OF STATE CHEMIST IDC BUDGET						
	Expense						
	Operations and Maintenance				12,500		
	Account Total	14,454	0	29,925	12,500	17,425	31,879
292146	PECOS IDC BUDGET						
	Expense						
	Operations and Maintenance				7,500		
	Account Total	78,289	0	17,692	7,500	10,192	88,481
292147	REC & PARK IDC BUDGET						
	Expense						
	Salaries - Faculty				5,682		
	Wages				1,500		
	Benefits				1,597		
	Scholarships				1,000		
	Operations and Maintenance				25,000		
	Account Total	43,316	0	14,513	34,779	20,266-	23,050

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292148	TX WATER RESOURCE INST IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				5,165		
	Wages				10,000		
	Benefits				2,143		
	Scholarships				10,500		
	Operations and Maintenance				30,000		
	Account Total	35,661	0	41,503	57,808	16,305-	19,356
292149	ECOSYSTEM SCI MGMT IDC BUDGET						
	Expense						
	Salaries - Faculty				58,248		
	Salaries - Non-Faculty				10,165		
	Wages				20,000		
	Benefits				18,837		
	Scholarships				2,000		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				2,500		
	Account Total	831,833	0	96,916	186,750	89,834-	741,999
292150	VET SMALL ANIMAL - DESIGN BUDG IDC						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	194,680	0	42,033	2,000	40,033	234,713
293001	AGRIC COMMUNICATION-BUDGET						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	71,676	0	0	2,000	2,000-	69,676
293002	AGRIC ECONOMICS-BUDGET						
	Revenue						
	Gifts		10,000				
	Sales and Services		32,000				
	Expense						
	Salaries - Non-Faculty				14,000		
	Wages				25,000		
	Benefits				4,100		
	Scholarships				21,000		
	Operations and Maintenance				65,000		
	Account Total	284,778	42,000	0	129,100	87,100-	197,678

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293003	AGRIC ENGINEERING-BUDGET						
	Revenue						
	Gifts		20,000				
	Sales and Services		90,000				
	Expense						
	Salaries - Faculty				101,157		
	Salaries - Non-Faculty				250,873		
	Wages				21,000		
	Benefits				42,658		
	Scholarships				8,000		
	Operations and Maintenance				20,700		
	Account Total	399,487	110,000	0	444,388	334,388-	65,099
293004	ANIMAL SCIENCE-BUDGET						
	Revenue						
	Gifts		90,000				
	Sales and Services		2,000,000				
	Expense						
	Salaries - Faculty				369,197		
	Salaries - Non-Faculty				328,293		
	Wages				225,000		
	Benefits				97,147		
	Utilities				4,000		
	Scholarships				32,000		
	Operations and Maintenance				1,800,000		
	Equipment (Capitalized)				15,000		
	Account Total	1,622,002	2,090,000	0	2,870,637	780,637-	841,365
293005	BIOCHEM & BIOPHY-BUDGET						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Wages				2,000		
	Benefits				160		
	Operations and Maintenance				97,800		
	Account Total	0	100,000	0	99,960	40	40

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293006	ENTOMOLOGY -BUDGET						
	Revenue						
	Sales and Services		550,000				
	Investment Income		300				
	Expense						
	Salaries - Faculty				744,793		
	Salaries - Non-Faculty				62,603		
	Wages				47,500		
	Benefits				111,523		
	Utilities				500		
	Scholarships				5,000		
	Operations and Maintenance				370,000		
	Equipment (Capitalized)				15,000		
	Account Total	3,573,052	550,300	0	1,356,919	806,619-	2,766,433
293008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Gifts		45,000				
	Sales and Services		320,000				
	Expense						
	Salaries - Faculty				91,226		
	Salaries - Non-Faculty				73,520		
	Wages				48,000		
	Benefits				46,289		
	Utilities				500		
	Scholarships				11,500		
	Operations and Maintenance				148,000		
	Account Total	887,083	365,000	0	419,035	54,035-	833,048
293009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Salaries - Non-Faculty				58,474		
	Wages				1,000		
	Benefits				15,283		
	Scholarships				1,000		
	Operations and Maintenance				5,500		
	Account Total	147,589	2,500	0	81,257	78,757-	68,832

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293010	POULTRY SCIENCE BUDGET						
	Revenue						
	Gifts		1,000				
	Sales and Services		400,000				
	Expense						
	Salaries - Faculty				72,707		
	Salaries - Non-Faculty				64,717		
	Wages				42,000		
	Benefits				38,650		
	Scholarships				20,000		
	Operations and Maintenance				325,000		
	Equipment (Capitalized)				7,000		
	Account Total	313,122	401,000	0	570,074	169,074-	144,048
293012	RECREATION, PARKS & TOURISM BUDGET						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Salaries - Non-Faculty				74,740		
	Wages				25,000		
	Benefits				17,307		
	Scholarships				15,000		
	Operations and Maintenance				93,000		
	Account Total	150,595	75,000	0	225,047	150,047-	548
293015	SOIL & CROP SCIENCES BUDGET						
	Revenue						
	Gifts		250,000				
	Sales and Services		500,000				
	Expense						
	Salaries - Faculty				120,000		
	Salaries - Non-Faculty				553,639		
	Wages				100,000		
	Benefits				51,796		
	Utilities				1,000		
	Scholarships				105,000		
	Operations and Maintenance				410,000		
	Equipment (Capitalized)				25,000		
	Account Total	1,517,591	750,000	0	1,366,435	616,435-	901,156
293016	VET-DEAN'S OFFICE BUDGET						
	Revenue						
	Sales and Services		2,000				
	Expense						
	Wages				1,000		
	Benefits				80		
	Operations and Maintenance				12,500		
	Equipment (Capitalized)				8,000		
	Account Total	145,352	2,000	0	21,580	19,580-	125,772

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293017	VET INTEGRATIVE BIOSCIENCES-BUDGET						
	Revenue						
	Gifts		15,000				
	Sales and Services		265,000				
	Expense						
	Salaries - Non-Faculty				174,599		
	Wages				25,000		
	Benefits				45,746		
	Scholarships				16,500		
	Operations and Maintenance				155,000		
	Account Total	319,771	280,000	0	416,845	136,845-	182,926
293018	VET LARGE ANIMAL DESIG.- BUDGT.						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	32,701	0	0	2,000	2,000-	30,701
293021	VET-PATHOBIOLOGY BUDGET						
	Revenue						
	Sales and Services		430,000				
	Expense						
	Salaries - Non-Faculty				76,493		
	Wages				130,000		
	Benefits				21,738		
	Scholarships				2,500		
	Operations and Maintenance				170,000		
	Equipment (Capitalized)				25,000		
	Account Total	1,285,815	430,000	0	425,731	4,269	1,290,084
293022	VET PHYS & PHARM BUDGET						
	Revenue						
	Sales and Services		125,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				10,000		
	Benefits				5,300		
	Operations and Maintenance				115,000		
	Account Total	557,176	125,000	0	160,300	35,300-	521,876
293024	VET - SMALL ANIMAL BUDGET						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	57,824	0	0	5,000	5,000-	52,824

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293028	FOUNDATION SEED BUDGET						
	Revenue						
	Sales and Services		650,000				
	Expense						
	Salaries - Non-Faculty				211,438		
	Wages				5,000		
	Benefits				55,374		
	Utilities				18,000		
	Operations and Maintenance				325,000		
	Account Total	1,449,856	650,000	0	614,812	35,188	1,485,044
293029	CROP TESTING BUDGET						
	Revenue						
	Sales and Services		275,000				
	Expense						
	Salaries - Non-Faculty				90,439		
	Wages				30,000		
	Benefits				25,914		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				10,000		
	Account Total	286,483	275,000	0	246,353	28,647	315,130
293030	COORD INTERN'T'L AG PROG BUDGET						
	Revenue						
	Contracts and Grant		125,000				
	Sales and Services		330,000				
	Expense						
	Salaries - Non-Faculty				100,148		
	Wages				25,000		
	Benefits				28,039		
	Scholarships				1,000		
	Operations and Maintenance				175,000		
	Account Total	0	455,000	0	329,187	125,813	125,813
293051	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Gifts		25,000				
	Sales and Services		100,000				
	Expense						
	Salaries - Faculty				9,068		
	Salaries - Non-Faculty				85,504		
	Wages				10,000		
	Benefits				24,839		
	Scholarships				2,000		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				2,000		
	Account Total	271,217	125,000	0	223,411	98,411-	172,806

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Gifts		1,500				
	Sales and Services		140,000				
	Expense						
	Salaries - Non-Faculty				69,756		
	Wages				32,000		
	Benefits				20,256		
	Scholarships				2,500		
	Operations and Maintenance				125,000		
	Account Total	443,842	141,500	0	249,512	108,012-	335,830
293053	INST. OF REN NAT RES - BUDGET						
	Revenue						
	Gifts		15,000				
	Sales and Services		175,000				
	Expense						
	Wages				1,000		
	Benefits				80		
	Operations and Maintenance				25,000		
	Account Total	347,275	190,000	0	26,080	163,920	511,195
293056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Salaries - Non-Faculty				12,052		
	Wages				15,000		
	Benefits				4,333		
	Utilities				500		
	Operations and Maintenance				30,000		
	Equipment (Capitalized)				5,000		
	Account Total	176,250	60,000	0	66,885	6,885-	169,365
293074	AGRICULTURAL LEADERSHIP,ED - BUDGET						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Wages				4,000		
	Benefits				320		
	Operations and Maintenance				10,000		
	Account Total	58,961	5,000	0	14,320	9,320-	49,641

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293080	INST FOR PLANT GEOMICS-BUDG						
	Revenue						
	Gifts		5,000				
	Sales and Services		185,000				
	Expense						
	Salaries - Non-Faculty				162,977		
	Wages				10,000		
	Benefits				43,174		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				62,000		
	Account Total	319,856	190,000	0	368,151	178,151-	141,705
293081	INFORMATION TECH DESIGN BUDGET ONLY						
	Expense						
	Wages				6,000		
	Benefits				480		
	Operations and Maintenance				25,000		
	Account Total	217,632	0	0	31,480	31,480-	186,152
293086	INST. COUNTERMEASURES - BUDGET ONLY						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	55,054	30,000	0	15,000	15,000	70,054
293094	ECOSYSTEM SCI MGMT DESIGNATE BUDGET						
	Revenue						
	Gifts		42,000				
	Sales and Services		140,000				
	Expense						
	Salaries - Non-Faculty				126,424		
	Wages				25,000		
	Benefits				20,220		
	Utilities				5,000		
	Scholarships				10,000		
	Operations and Maintenance				125,000		
	Account Total	1,471,902	182,000	0	311,644	129,644-	1,342,258
293106	OBESITY RESEARCH INST DESIGN BUDGET						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Wages				3,000		
	Benefits				240		
	Operations and Maintenance				10,000		
	Account Total	19,002	15,000	0	13,240	1,760	20,762

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
294026	OFFICE TEXAS STATE CHEMIST BUDGET						
	Revenue						
	Sales and Services		225,000				
	Investment Income		300,000				
	Expense						
	Scholarships				3,000		
	Operations and Maintenance				150,000		
	Account Total	1,822,592	525,000	0	153,000	372,000	2,194,592
295033	AMARILLO BUDGET						
	Revenue						
	Gifts		250,000				
	Sales and Services		375,000				
	Investment Income		500				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				122,000		
	Benefits				4,010		
	Utilities				25,000		
	Scholarships				6,000		
	Operations and Maintenance				360,000		
	Equipment (Capitalized)				75,000		
	Account Total	2,499,533	625,500	0	607,010	18,490	2,518,023
295034	BEAUMONT BUDGET						
	Revenue						
	Gifts		235,000				
	Sales and Services		30,000				
	Expense						
	Salaries - Non-Faculty				49,795		
	Wages				12,500		
	Benefits				13,947		
	Utilities				2,000		
	Scholarships				4,000		
	Operations and Maintenance				95,000		
	Account Total	873,404	265,000	0	177,242	87,758	961,162

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295035	CORPUS CHRISTI BUDGET						
	Revenue						
	Gifts		90,000				
	Sales and Services		35,000				
	Investment Income		1,000				
	Expense						
	Salaries - Non-Faculty				147,637		
	Wages				20,000		
	Benefits				39,986		
	Utilities				2,500		
	Scholarships				2,700		
	Operations and Maintenance				85,000		
	Account Total	403,122	126,000	0	297,823	171,823-	231,299
295036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		1,000				
	Gifts		15,500				
	Sales and Services		130,000				
	Expense						
	Salaries - Non-Faculty				1,000		
	Wages				5,000		
	Benefits				550		
	Utilities				2,500		
	Scholarships				2,500		
	Operations and Maintenance				150,000		
	Account Total	412,665	146,500	0	161,550	15,050-	397,615
295037	EL PASO BUDGET						
	Revenue						
	Gifts		2,500				
	Sales and Services		25,000				
	Expense						
	Wages				16,000		
	Benefits				1,280		
	Utilities				5,000		
	Operations and Maintenance				70,000		
	Account Total	810,403	27,500	0	92,280	64,780-	745,623

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295038	LUBBOCK BUDGET						
	Revenue						
	Gifts		135,000				
	Sales and Services		400,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				150,000		
	Benefits				6,250		
	Utilities				20,000		
	Scholarships				5,000		
	Operations and Maintenance				180,000		
	Equipment (Capitalized)				85,000		
	Account Total	2,445,407	535,000	0	461,250	73,750	2,519,157
295039	MCGREGOR BUDGET						
	Revenue						
	Sales and Services		940,000				
	Expense						
	Salaries - Non-Faculty				32,594		
	Wages				7,000		
	Benefits				8,704		
	Utilities				7,500		
	Operations and Maintenance				750,000		
	Equipment (Capitalized)				20,000		
	Account Total	573,068	940,000	0	825,798	114,202	687,270
295040	OVERTON BUDGET						
	Revenue						
	Gifts		25,000				
	Sales and Services		310,000				
	Expense						
	Wages				10,000		
	Benefits				800		
	Utilities				7,500		
	Scholarships				2,500		
	Operations and Maintenance				210,000		
	Account Total	558,302	335,000	0	230,800	104,200	662,502

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295041	SAN ANGELO BUDGET						
	Revenue						
	Gifts		47,500				
	Sales and Services		260,000				
	Expense						
	Salaries - Non-Faculty				52,503		
	Wages				4,000		
	Benefits				13,971		
	Utilities				1,000		
	Scholarships				2,000		
	Operations and Maintenance				180,000		
	Equipment (Capitalized)				2,500		
	Account Total	395,364	307,500	0	255,974	51,526	446,890
295042	STEPHENVILLE BUDGET						
	Revenue						
	Gifts		40,000				
	Sales and Services		40,000				
	Expense						
	Salaries - Non-Faculty				178,486		
	Benefits				46,407		
	Operations and Maintenance				23,300		
	Account Total	229,126	80,000	0	248,193	168,193-	60,933
295043	TEMPLE BUDGET						
	Revenue						
	Gifts		11,000				
	Sales and Services		305,000				
	Expense						
	Salaries - Non-Faculty				244,202		
	Wages				50,000		
	Benefits				37,492		
	Utilities				1,000		
	Operations and Maintenance				120,000		
	Account Total	1,734,105	316,000	0	452,694	136,694-	1,597,411
295044	UVALDE BUDGET						
	Revenue						
	Sales and Services		27,500				
	Expense						
	Wages				7,500		
	Benefits				600		
	Utilities				3,500		
	Scholarships				2,200		
	Operations and Maintenance				30,000		
	Account Total	117,249	27,500	0	43,800	16,300-	100,949

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295045	VERNON BUDGET						
	Revenue						
	Gifts		1,000				
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				26,761		
	Wages				1,000		
	Benefits				7,038		
	Utilities				500		
	Operations and Maintenance				36,000		
	Account Total	423,047	51,000	0	71,299	20,299-	402,748
295046	WESLACO BUDGET						
	Revenue						
	Gifts		95,000				
	Sales and Services		65,000				
	Expense						
	Salaries - Non-Faculty				97,759		
	Wages				15,000		
	Benefits				26,397		
	Utilities				115,000		
	Scholarships				2,000		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				12,000		
	Account Total	992,216	160,000	0	343,156	183,156-	809,060
295048	PECOS BUDGET						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Salaries - Non-Faculty				24,598		
	Benefits				6,396		
	Utilities				12,000		
	Operations and Maintenance				25,000		
	Account Total	91,632	1,000	0	67,994	66,994-	24,638
295049	SONORA - DESTGNATED BUDGET ONLY						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Salaries - Non-Faculty				2,806		
	Wages				2,000		
	Benefits				890		
	Utilities				5,000		
	Operations and Maintenance				100,000		
	Account Total	103,872	75,000	0	110,696	35,696-	68,176

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		15,176,000				
	Gifts		1,617,000				
	Sales and Services		14,119,500				
	Investment Income		4,351,800				
	Expense						
	Salaries - Faculty				1,708,686		
	Salaries - Non-Faculty				6,524,947		
	Wages				1,769,500		
	Benefits				1,565,370		
	Utilities				846,500		
	Scholarships				633,600		
	Operations and Maintenance				22,039,510		
	Equipment (Capitalized)				1,382,500		
	Grand Total	54,983,263	35,264,300	0	36,470,613	1,206,313-	53,776,950

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270030	UNEMPLOYMENT COMP INS RESERVE-LOCAL						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Benefits				100,000		
	Account Total	0	100,000	0	100,000	0	0
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM						
	Revenue						
	Sales and Services		380,000				
	Expense						
	Wages				320,000		
	Benefits				25,600		
	Account Total	25,000	380,000	0	345,600	34,400	59,400
292069	LIVESTOCK REVOLVING						
	Revenue						
	Sales and Services		140,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	266,730	140,000	0	50,000	90,000	356,730
293027	FARM SERVICES BUDGET						
	Revenue						
	Sales and Services		600,000				
	Expense						
	Salaries - Non-Faculty				51,675		
	Wages				48,000		
	Benefits				17,275		
	Utilities				7,500		
	Operations and Maintenance				375,000		
	Equipment (Capitalized)				50,000		
	Account Total	100,000	600,000	0	549,450	50,550	150,550
293068	BIO & BIO STOCKROOM BUDGET						
	Revenue						
	Sales and Services		560,000				
	Expense						
	Salaries - Non-Faculty				206,600		
	Wages				1,000		
	Benefits				53,796		
	Operations and Maintenance				510,000		
	Account Total	220,000	560,000	0	771,396	211,396-	8,604

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		1,780,000				
	Expense						
	Salaries - Non-Faculty				258,275		
	Wages				369,000		
	Benefits				196,671		
	Utilities				7,500		
	Operations and Maintenance				935,000		
	Equipment (Capitalized)				50,000		
	Grand Total	611,730	1,780,000	0	1,816,446	36,446-	575,284

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
691051	BLACKLAND/WATER CONS BUDGET						
	Revenue						
	Investment Income		300,000				
	Expense						
	Wages				35,000		
	Benefits				2,800		
	Utilities				50,000		
	Operations and Maintenance				350,000		
	Equipment (Capitalized)				40,000		
	Account Total	214,335	300,000	0	477,800	177,800-	36,535
691075	RF PAYROLL ACCOUNT - BUDGET						
	Revenue						
	Contracts and Grant		7,492,457				
	Expense						
	Salaries - Faculty				2,044,500		
	Salaries - Non-Faculty				4,041,736		
	Wages				400,000		
	Benefits				754,921		
	Account Total	0	7,492,457	0	7,241,157	251,300	251,300
693002	AG ECONOMICS BUDGET						
	Revenue						
	Contracts and Grant		2,600,000				
	Expense						
	Salaries - Faculty				797,992		
	Salaries - Non-Faculty				1,088,593		
	Wages				85,000		
	Benefits				131,362		
	Utilities				1,000		
	Scholarships				45,000		
	Operations and Maintenance				1,250,000		
	Account Total	4,740,390	2,600,000	0	3,398,947	798,947-	3,941,443
693003	AG ENGINEERING BUDGET						
	Revenue						
	Contracts and Grant		1,850,000				
	Expense						
	Salaries - Faculty				292,597		
	Salaries - Non-Faculty				704,979		
	Wages				416,000		
	Benefits				65,400		
	Scholarships				80,000		
	Operations and Maintenance				375,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,326,844	1,850,000	0	1,943,976	93,976-	1,232,868

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693004	ANIMAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,550,000				
	Expense						
	Salaries - Non-Faculty				259,882		
	Wages				475,000		
	Benefits				78,319		
	Scholarships				32,000		
	Operations and Maintenance				750,000		
	Equipment (Capitalized)				2,000		
	Account Total	1,125,718	1,550,000	0	1,597,201	47,201-	1,078,517
693005	BIOCHEM & BIOPHY BUDGET						
	Revenue						
	Contracts and Grant		2,800,000				
	Expense						
	Salaries - Faculty				1,033,000		
	Salaries - Non-Faculty				689,071		
	Wages				70,000		
	Benefits				138,489		
	Scholarships				175,000		
	Operations and Maintenance				1,250,000		
	Equipment (Capitalized)				20,000		
	Account Total	4,346,357	2,800,000	0	3,375,560	575,560-	3,770,797
693006	ENTOMOLOGY BUDGET						
	Revenue						
	Contracts and Grant		1,250,000				
	Expense						
	Salaries - Non-Faculty				748,513		
	Wages				100,000		
	Benefits				90,513		
	Scholarships				25,000		
	Operations and Maintenance				300,000		
	Equipment (Capitalized)				20,000		
	Account Total	2,400,167	1,250,000	0	1,284,026	34,026-	2,366,141

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,070,000				
	Gifts		30,000				
	Expense						
	Salaries - Faculty				161,432		
	Salaries - Non-Faculty				528,832		
	Wages				82,000		
	Benefits				177,779		
	Scholarships				24,000		
	Operations and Maintenance				550,000		
	Equipment (Capitalized)				100,000		
	Account Total	609,644	1,100,000	0	1,624,043	524,043-	85,601
693009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Contracts and Grant		2,200,000				
	Expense						
	Salaries - Non-Faculty				1,092,998		
	Wages				300,000		
	Benefits				211,980		
	Scholarships				42,000		
	Operations and Maintenance				1,250,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,734,513	2,200,000	0	2,906,978	706,978-	1,027,535
693010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,000,000				
	Expense						
	Salaries - Non-Faculty				267,963		
	Wages				60,000		
	Benefits				69,520		
	Scholarships				7,500		
	Operations and Maintenance				575,000		
	Equipment (Capitalized)				25,000		
	Account Total	713,532	1,000,000	0	1,004,983	4,983-	708,549
693012	RECREATION PARKS BUDGET						
	Revenue						
	Contracts and Grant		500,000				
	Expense						
	Salaries - Non-Faculty				93,053		
	Wages				45,000		
	Benefits				23,394		
	Scholarships				12,500		
	Operations and Maintenance				200,000		
	Account Total	467,740	500,000	0	373,947	126,053	593,793

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693015	SOIL AND CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		4,900,000				
	Gifts		45,000				
	Expense						
	Salaries - Non-Faculty				1,233,275		
	Wages				400,000		
	Benefits				119,902		
	Utilities				2,000		
	Scholarships				1,600,000		
	Operations and Maintenance				1,400,000		
	Equipment (Capitalized)				220,000		
	Account Total	3,547,318	4,945,000	0	4,975,177	30,177-	3,517,141
693016	VET - DEAN'S OFFICE BUDGET						
	Revenue						
	Contracts and Grant		35,000				
	Expense						
	Equipment (Capitalized)				35,000		
	Account Total	0	35,000	0	35,000	0	0
693017	VET INTEGRATIVE BIOSCIENCES BUDGET						
	Revenue						
	Contracts and Grant		1,560,000				
	Expense						
	Salaries - Non-Faculty				165,443		
	Wages				15,000		
	Benefits				31,565		
	Scholarships				36,000		
	Operations and Maintenance				650,000		
	Equipment (Capitalized)				15,000		
	Account Total	3,099,080	1,560,000	0	913,008	646,992	3,746,072
693018	VET - LARGE ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		130,000				
	Expense						
	Salaries - Faculty				48,092		
	Salaries - Non-Faculty				46,280		
	Wages				4,000		
	Benefits				23,757		
	Operations and Maintenance				75,000		
	Account Total	191,809	130,000	0	197,129	67,129-	124,680

Form: UNCR01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693021	VET PATHOBIOLOGY BUDGET						
	Revenue						
	Contracts and Grant		2,300,000				
	Expense						
	Salaries - Faculty				50,853		
	Salaries - Non-Faculty				1,165,320		
	Wages				40,000		
	Benefits				154,555		
	Scholarships				53,000		
	Operations and Maintenance				750,000		
	Equipment (Capitalized)				25,000		
	Account Total	2,499,687	2,300,000	0	2,238,728	61,272	2,560,959
693022	VET - P & P BUDGET						
	Revenue						
	Contracts and Grant		1,800,000				
	Expense						
	Salaries - Faculty				39,118		
	Salaries - Non-Faculty				443,091		
	Wages				56,000		
	Benefits				123,804		
	Scholarships				10,000		
	Operations and Maintenance				780,000		
	Equipment (Capitalized)				15,000		
	Account Total	506,036	1,800,000	0	1,467,013	332,987	839,023
693024	VET - SMALL ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		425,000				
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				4,000		
	Benefits				3,320		
	Scholarships				10,000		
	Operations and Maintenance				215,000		
	Equipment (Capitalized)				5,000		
	Account Total	671,793	425,000	0	257,320	167,680	839,473
693025	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Contracts and Grant		1,250,000				
	Expense						
	Salaries - Non-Faculty				242,802		
	Wages				150,000		
	Benefits				65,779		
	Scholarships				73,000		
	Operations and Maintenance				450,000		
	Equipment (Capitalized)				15,000		
	Account Total	1,247,923	1,250,000	0	996,581	253,419	1,501,342

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Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693030	COORDINATOR OF INTER BUDGET						
	Revenue						
	Contracts and Grant		9,900,000				
	Investment Income		30,000				
	Expense						
	Salaries - Non-Faculty				3,030,483		
	Wages				600,000		
	Benefits				151,276		
	Utilities				30,000		
	Scholarships				120,000		
	Operations and Maintenance				10,100,000		
	Account Total	11,138,349	9,930,000	0	14,031,759	4,101,759-	7,036,590
693052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		650,000				
	Expense						
	Salaries - Non-Faculty				207,640		
	Wages				27,500		
	Benefits				42,436		
	Scholarships				35,000		
	Operations and Maintenance				355,000		
	Equipment (Capitalized)				12,000		
	Account Total	1,343,347	650,000	0	679,576	29,576-	1,313,771
693053	INST. OF RENEW NAT RES BUDGET						
	Revenue						
	Contracts and Grant		2,450,000				
	Expense						
	Salaries - Non-Faculty				455,344		
	Wages				250,000		
	Benefits				117,489		
	Utilities				3,000		
	Scholarships				12,000		
	Operations and Maintenance				700,000		
	Equipment (Capitalized)				5,000		
	Account Total	3,107,456	2,450,000	0	1,542,833	907,167	4,014,623

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Contracts and Grant		2,600,000				
	Expense						
	Salaries - Non-Faculty				282,396		
	Wages				90,000		
	Benefits				69,623		
	Utilities				1,000		
	Scholarships				20,000		
	Operations and Maintenance				1,250,000		
	Equipment (Capitalized)				12,000		
	Account Total	3,674,560	2,600,000	0	1,725,019	874,981	4,549,541
693074	AG EDUCATION BUDGET						
	Revenue						
	Contracts and Grant		600,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				15,000		
	Benefits				5,700		
	Scholarships				45,000		
	Operations and Maintenance				300,000		
	Account Total	445,201	600,000	0	395,700	204,300	649,501
693084	INST PLANT GEONOMICS-BUDGET						
	Revenue						
	Contracts and Grant		450,000				
	Expense						
	Salaries - Faculty				19,695		
	Salaries - Non-Faculty				119,196		
	Wages				10,000		
	Benefits				35,262		
	Scholarships				6,000		
	Operations and Maintenance				180,000		
	Equipment (Capitalized)				1,000		
	Account Total	529,698	450,000	0	371,153	78,847	608,545
693086	INST, COUNTERMEASURES - BUDGET ONLY						
	Revenue						
	Contracts and Grant		3,750,000				
	Expense						
	Salaries - Non-Faculty				223,078		
	Wages				7,500		
	Benefits				55,850		
	Scholarships				2,000		
	Operations and Maintenance				2,550,000		
	Account Total	3,933,340	3,750,000	0	2,838,428	911,572	4,844,912

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693087	OTSC - BUDGET ONLY						
	Revenue						
	Contracts and Grant		675,000				
	Expense						
	Salaries - Faculty				31,920		
	Salaries - Non-Faculty				77,475		
	Wages				5,000		
	Benefits				28,843		
	Operations and Maintenance				425,000		
	Equipment (Capitalized)				20,000		
	Account Total	312,878	675,000	0	588,238	86,762	399,640
693105	ECOSYSTEM SCIENCE MGMT BUDGET						
	Revenue						
	Contracts and Grant		1,400,000				
	Expense						
	Salaries - Non-Faculty				465,694		
	Wages				135,000		
	Benefits				119,780		
	Scholarships				30,000		
	Operations and Maintenance				550,000		
	Equipment (Capitalized)				10,000		
	Account Total	2,874,194	1,400,000	0	1,310,474	89,526	2,963,720
693106	OBESITY RESEARCH INSTITUTE-BUDGET						
	Revenue						
	Contracts and Grant		200,000				
	Expense						
	Salaries - Faculty				47,880		
	Salaries - Non-Faculty				256,184		
	Wages				5,000		
	Benefits				79,456		
	Account Total	300,097	200,000	0	388,520	188,520-	111,577
695033	AMARILLO BUDGET						
	Revenue						
	Contracts and Grant		2,600,000				
	Expense						
	Salaries - Faculty				69,159		
	Salaries - Non-Faculty				512,345		
	Wages				205,000		
	Benefits				164,071		
	Utilities				6,000		
	Operations and Maintenance				1,075,000		
	Equipment (Capitalized)				20,000		
	Account Total	4,103,269	2,600,000	0	2,051,575	548,425	4,651,694

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695034	BEAUMONT BUDGET						
	Revenue						
	Contracts and Grant		700,000				
	Expense						
	Salaries - Non-Faculty				469,666		
	Wages				25,000		
	Benefits				122,463		
	Utilities				20,000		
	Scholarships				3,500		
	Operations and Maintenance				335,000		
	Equipment (Capitalized)				2,500		
	Account Total	1,647,468	700,000	0	978,129	278,129-	1,369,339
695035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		825,000				
	Expense						
	Salaries - Non-Faculty				227,458		
	Wages				130,000		
	Benefits				64,039		
	Utilities				15,000		
	Scholarships				15,000		
	Operations and Maintenance				325,000		
	Account Total	923,897	825,000	0	776,497	48,503	972,400
695036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		725,000				
	Expense						
	Salaries - Faculty				132,467		
	Salaries - Non-Faculty				202,670		
	Wages				65,000		
	Benefits				89,585		
	Utilities				2,500		
	Scholarships				7,500		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				40,000		
	Account Total	909,610	725,000	0	789,722	64,722-	844,888
695037	EL PASO BUDGET						
	Revenue						
	Contracts and Grant		185,000				
	Expense						
	Salaries - Non-Faculty				91,252		
	Wages				15,000		
	Benefits				24,926		
	Operations and Maintenance				100,000		
	Account Total	302,667	185,000	0	231,178	46,178-	256,489

TEXAS A&M AGRILIFE RESEARCH
 FY 2014 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		2,000,000				
	Gifts		100,000				
	Expense						
	Salaries - Faculty				37,240		
	Salaries - Non-Faculty				393,060		
	Wages				160,000		
	Benefits				117,803		
	Utilities				10,000		
	Scholarships				5,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				30,000		
	Account Total	1,668,636	2,100,000	0	1,753,103	346,897	2,015,533
695040	VERTON BUDGET						
	Revenue						
	Contracts and Grant		52,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				5,000		
	Benefits				2,650		
	Operations and Maintenance				30,000		
	Account Total	214,676	52,000	0	52,650	650-	214,026
695041	SAN ANGELO BUDGET						
	Revenue						
	Contracts and Grant		100,000				
	Expense						
	Salaries - Non-Faculty				11,126		
	Wages				20,000		
	Benefits				4,493		
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				2,500		
	Account Total	103,122	100,000	0	78,119	21,881	125,003
695042	STEPHENVILLE BUDGET						
	Revenue						
	Contracts and Grant		350,000				
	Expense						
	Salaries - Non-Faculty				175,288		
	Wages				25,000		
	Benefits				47,355		
	Utilities				3,000		
	Operations and Maintenance				155,000		
	Equipment (Capitalized)				1,000		
	Account Total	473,374	350,000	0	406,643	56,643-	416,731

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695043	TEMPLE BUDGET						
	Revenue						
	Contracts and Grant		3,000,000				
	Expense						
	Salaries - Faculty				34,418		
	Salaries - Non-Faculty				1,145,676		
	Wages				110,000		
	Benefits				112,874		
	Scholarships				15,000		
	Operations and Maintenance				620,000		
	Equipment (Capitalized)				135,000		
	Account Total	1,844,910	3,000,000	0	2,172,968	827,032	2,671,942
695044	UVALDE BUDGET						
	Revenue						
	Contracts and Grant		150,000				
	Expense						
	Salaries - Non-Faculty				69,118		
	Wages				5,000		
	Benefits				15,071		
	Utilities				3,000		
	Scholarships				2,500		
	Operations and Maintenance				80,000		
	Equipment (Capitalized)				3,000		
	Account Total	57,994	150,000	0	177,689	27,689-	30,305
695045	VERNON BUDGET						
	Revenue						
	Contracts and Grant		150,000				
	Expense						
	Salaries - Non-Faculty				93,712		
	Wages				12,500		
	Benefits				23,055		
	Scholarships				10,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				15,000		
	Account Total	800,711	150,000	0	254,267	104,267-	696,444

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695046	WESLACO BUDGET						
	Revenue						
	Contracts and Grant		2,500,000				
	Expense						
	Salaries - Faculty				19,684		
	Salaries - Non-Faculty				252,425		
	Wages				175,000		
	Benefits				82,548		
	Scholarships				2,500		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				155,000		
	Account Total	2,670,398	2,500,000	0	1,687,157	812,843	3,483,241
695048	PECOS BUDGET						
	Revenue						
	Contracts and Grant		60,000				
	Expense						
	Salaries - Non-Faculty				58,460		
	Wages				5,000		
	Benefits				15,599		
	Operations and Maintenance				5,000		
	Account Total	24,885	60,000	0	84,059	24,059-	826
695049	SONORA - RESTRICTED BUDGET ONLY						
	Revenue						
	Contracts and Grant		5,500				
	Expense						
	Operations and Maintenance				5,500		
	Account Total	0	5,500	0	5,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		70,789,957				
	Gifts		175,000				
	Investment Income		330,000				
	Expense						
	Salaries - Faculty				4,860,047		
	Salaries - Non-Faculty				21,696,577		
	Wages				4,839,500		
	Benefits				3,859,406		
	Utilities				146,500		
	Scholarships				2,556,000		
	Operations and Maintenance				32,700,500		
	Equipment (Capitalized)				1,021,000		
	Grand Total	72,847,623	71,294,957	0	71,679,530	384,573-	72,463,050

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
***** * BLANK PAGE * *****							

Form: UNCS01 (02/05/09)

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FY 2014 CC 06

TEXAS A&M AGRILIFE RESEARCH
FY 2014 Operating Budget
Plant Funds - Board Approved

09/03/2013 16:40

Section: 7

Page: 1

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
805000	PUF EQUIPMENT ALLO. BUDGET ONLY Account Total	0	0	1,050,000	0	1,050,000	1,050,000

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TEXAS A&M AGRILIFE RESEARCH
FY 2014 Operating Budget
Plant Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Plant Funds - Board Approved							
	Grand Total	0	0	1,050,000	0	1,050,000	1,050,000

TEXAS A&M AGRILIFE RESEARCH
 FY 2014 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
06 020300	ALL OTHER DESIGNATED ACCOUNTS						
		06 080500	1,050,000.00-	06 020300	06 805000	N	
	AGRICULTURE PUF EQUIPMENT ALLO	01 080710	300,000.00	01 080710	06 020300	N	
	AL RESEARCH PUF EQUIPMENT ALLO	01 080710	750,000.00	01 080710	06 020300	N	
	** Decrease in Fund Balance **	01 088806	1,977,938.00-	06 020300	01 088806	N	Y
			1,977,938.00-				
06 080500	PUF EQUIPMENT ACCOUNTS						
	** Increase in Fund Balance **	06 020300	1,050,000.00	06 020300	06 805000	N	
			1,050,000.00				

CC Account	Transaction Description	- Offset - CC Account	Amount	----- Actual Entry -----		Feed Mand
				----- From ----- CC Account	----- To ----- CC Account	

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TEXAS A&M AGRILIFE RESEARCH
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	012000	FY12 R & G ADMIN								
			06	100021	9,727,746.00	06	100021	06	012000	N
			06	120000-00000	1,048,971.00-	06	012000	06	120000-00000	N
			06	120001-00000	737,685.00-	06	012000	06	120001-00000	N
			06	120002-00000	2,450,934.00-	06	012000	06	120002-00000	N
		** Potential Decrease in Fund Balan	06	120006-00000	5,490,156.00-	06	012000	06	120006-00000	N
					0.00					
06	012100	FY12 R & G RESEARCH								
			06	100022	43,159,437.00	06	100022	06	012100	N
			06	100024	468,750.00	06	100024	06	012100	N
			06	100027	8,704,683.00	06	100027	06	012100	N
			06	100210	6,376,438.00	06	100210	06	012100	N
			06	100211	1,444,902.00	06	100211	06	012100	N
			06	100212	407,255.00	06	100212	06	012100	N
			06	121002	883,283.00-	06	012100	06	121002	N
			06	121003	8,704,683.00-	06	012100	06	121003	N
			06	121004	18,000.00-	06	012100	06	121004	N
			06	121005	377,000.00-	06	012100	06	121005	N
			06	121007	66,000.00-	06	012100	06	121007	N
			06	121008	197,000.00-	06	012100	06	121008	N
			06	121009-00000	3,268,103.00-	06	012100	06	121009-00000	N
			06	121011-00000	63,827.00-	06	012100	06	121011-00000	N
			06	121012	150,000.00-	06	012100	06	121012	N
			06	121016	462,000.00-	06	012100	06	121016	N
			06	121017-00000	2,367,055.00-	06	012100	06	121017-00000	N
			06	121018-00000	209,375.00-	06	012100	06	121018-00000	N
			06	121020	200,000.00-	06	012100	06	121020	N
			06	121028-00000	35,000.00-	06	012100	06	121028-00000	N
			06	121046	400,000.00-	06	012100	06	121046	N
			06	121200-00000	1,605,098.00-	06	012100	06	121200-00000	N
			06	121202-00000	1,080,450.00-	06	012100	06	121202-00000	N
			06	121204-00000	1,642,954.00-	06	012100	06	121204-00000	N
			06	121206-00000	1,142,625.00-	06	012100	06	121206-00000	N
			06	121208-00000	1,499,519.00-	06	012100	06	121208-00000	N
			06	121209-00000	1,153,911.00-	06	012100	06	121209-00000	N
			06	121212-00000	1,234,860.00-	06	012100	06	121212-00000	N
			06	121213-00000	411,716.00-	06	012100	06	121213-00000	N
			06	121214-00000	908,643.00-	06	012100	06	121214-00000	N
			06	121216-00000	840,671.00-	06	012100	06	121216-00000	N
			06	121220-00000	767,380.00-	06	012100	06	121220-00000	N
			06	121222-00000	2,369,969.00-	06	012100	06	121222-00000	N
			06	121224-00000	660,169.00-	06	012100	06	121224-00000	N
			06	121228-00000	113,466.00-	06	012100	06	121228-00000	N
			06	121259-00000	215,934.00-	06	012100	06	121259-00000	N
			06	121262-00000	133,454.00-	06	012100	06	121262-00000	N
			06	121264-00000	162,068.00-	06	012100	06	121264-00000	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	012100	FY12 R & G RESEARCH								
			06	121265-00000	145,124.00-	06	012100	06	121265-00000	N
			06	121275-00000	549,787.00-	06	012100	06	121275-00000	N
			06	121276-00000	497,128.00-	06	012100	06	121276-00000	N
			06	122000-00000	70,191.00-	06	012100	06	122000-00000	N
			06	122002-00000	200,147.00-	06	012100	06	122002-00000	N
			06	122006-00000	1,235,543.00-	06	012100	06	122006-00000	N
			06	122008-00000	446,600.00-	06	012100	06	122008-00000	N
			06	122500-00000	214,880.00-	06	012100	06	122500-00000	N
			06	122501-00000	670,496.00-	06	012100	06	122501-00000	N
			06	122502-00000	149,934.00-	06	012100	06	122502-00000	N
			06	122508-00000	22,247.00-	06	012100	06	122508-00000	N
			06	122510-00000	342,463.00-	06	012100	06	122510-00000	N
			06	123000-00000	1,524,240.00-	06	012100	06	123000-00000	N
			06	123002-00000	1,289,971.00-	06	012100	06	123002-00000	N
			06	123004-00000	1,361,213.00-	06	012100	06	123004-00000	N
			06	123006-00000	1,012,270.00-	06	012100	06	123006-00000	N
			06	123007-00000	446,925.00-	06	012100	06	123007-00000	N
			06	123008-00000	955,837.00-	06	012100	06	123008-00000	N
			06	123010-00000	903,733.00-	06	012100	06	123010-00000	N
			06	123012-00000	1,962,427.00-	06	012100	06	123012-00000	N
			06	123014-00000	279,952.00-	06	012100	06	123014-00000	N
			06	123015-00000	1,346,460.00-	06	012100	06	123015-00000	N
			06	123017-00000	57,190.00-	06	012100	06	123017-00000	N
			06	123018-00000	717,703.00-	06	012100	06	123018-00000	N
			06	123020-00000	655,504.00-	06	012100	06	123020-00000	N
			06	123022-00000	863,194.00-	06	012100	06	123022-00000	N
			06	123024-00000	885,294.00-	06	012100	06	123024-00000	N
			06	123026-00000	1,735,237.00-	06	012100	06	123026-00000	N
			06	123801-00000	170,184.00-	06	012100	06	123801-00000	N
			06	123803-00000	235,929.00-	06	012100	06	123803-00000	N
			06	124100-00000	36,338.00-	06	012100	06	124100-00000	N
			06	124401-00000	95,386.00-	06	012100	06	124401-00000	N
			06	124413-00000	259,375.00-	06	012100	06	124413-00000	N
			06	124428-00000	190,772.00-	06	012100	06	124428-00000	N
			06	124500-00000	213,992.00-	06	012100	06	124500-00000	N
			06	124501-00000	300,080.00-	06	012100	06	124501-00000	N
			06	124502-00000	204,562.00-	06	012100	06	124502-00000	N
			06	124503-00000	216,625.00-	06	012100	06	124503-00000	N
			06	124504-00000	282,311.00-	06	012100	06	124504-00000	N
			06	124505-00000	211,328.00-	06	012100	06	124505-00000	N
			06	124506-00000	124,235.00-	06	012100	06	124506-00000	N
			06	124507-00000	354,880.00-	06	012100	06	124507-00000	N
			06	124508-00000	73,149.00-	06	012100	06	124508-00000	N
			06	124509-00000	152,257.00-	06	012100	06	124509-00000	N
			06	124510-00000	106,793.00-	06	012100	06	124510-00000	N
			06	124511-00000	115,530.00-	06	012100	06	124511-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	012100	FY12 R & G RESEARCH								
			06	124512-00000	187,279.00-	06	012100	06	124512-00000	N
			06	124513-00000	165,715.00-	06	012100	06	124513-00000	N
			06	124514-00000	328,588.00-	06	012100	06	124514-00000	N
			06	124515-00000	30,838.00-	06	012100	06	124515-00000	N
			06	124516-00000	47,801.00-	06	012100	06	124516-00000	N
			06	124600-00000	363,374.00-	06	012100	06	124600-00000	N
			06	124730-00000	671,069.00-	06	012100	06	124730-00000	N
			06	124730-00000	779,146.00-	06	012100	06	124730-00000	N
			06	124750-00000	258,026.00-	06	012100	06	124750-00000	N
			06	124801-00000	500,000.00-	06	012100	06	124801-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	012900	FY12 FEED REGULATORY								
			06	102300	4,185,000.00	06	102300	06	012900	N
			06	129000-00000	125,257.00-	06	012900	06	129000-00000	N
			06	129001-00000	32,809.00-	06	012900	06	129001-00000	N
			06	129004-00000	163,722.00-	06	012900	06	129004-00000	N
			06	129005-00000	5,140.00-	06	012900	06	129005-00000	N
			06	129006-00000	3,210.00-	06	012900	06	129006-00000	N
			06	129007-00000	92,953.00-	06	012900	06	129007-00000	N
			06	129009-00000	145,000.00-	06	012900	06	129009-00000	N
			06	129010-00000	250,000.00-	06	012900	06	129010-00000	N
			06	129011-00000	3,366,909.00-	06	012900	06	129011-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	012950	FY12 FERTILIZER REGULATORY								
			06	102305	1,225,000.00	06	102305	06	012950	N
			06	129015-00000	940,570.00-	06	012950	06	129015-00000	N
			06	129016-00000	55,334.00-	06	012950	06	129016-00000	N
			06	129018-00000	1,023.00-	06	012950	06	129018-00000	N
			06	129019-00000	1,085.00-	06	012950	06	129019-00000	N
			06	129020-00000	18,396.00-	06	012950	06	129020-00000	N
			06	129022-00000	59,719.00-	06	012950	06	129022-00000	N
			06	129023-00000	16,873.00-	06	012950	06	129023-00000	N
			06	129024-00000	86,000.00-	06	012950	06	129024-00000	N
			06	129025-00000	46,000.00-	06	012950	06	129025-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	012960	FY12 REGULATORY FOULBROOD								
			06	100020	258,902.00	06	100020	06	012960	N
			06	129012-00000	258,902.00-	06	012960	06	129012-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	014000	INDIRECT COST								
			06	100450	288,750.00	06	100450	06	014000	N
			06	140001-00000	288,750.00-	06	014000	06	140001-00000	N
		** Potential Decrease in Fund Balan			0.00					

TEXAS A&M AGRILIFE RESEARCH
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	291052	8,296,677.00-	06	292072	06	291052	N
			06	292072	8,296,677.00	06	292072	06	291052	N
			06	292072	96,916.00	06	292072	06	292149	N
			06	292072	14,513.00	06	292072	06	292147	N
			06	292072	41,503.00	06	292072	06	292148	N
			06	292072	42,033.00	06	292072	06	292150	N
			06	292072	177,964.00	06	292072	06	292102	N
			06	292072	155,896.00	06	292072	06	292134	N
			06	292072	13,208.00	06	292072	06	292143	N
			06	292072	232,353.00	06	292072	06	292139	N
			06	292072	52,965.00	06	292072	06	292136	N
			06	292072	29,925.00	06	292072	06	292145	N
			06	292072	120,394.00	06	292072	06	292135	N
			06	292072	17,692.00	06	292072	06	292146	N
			06	292072	226,988.00	06	292072	06	292140	N
			06	292072	177,299.00	06	292072	06	292141	N
			06	292072	191,049.00	06	292072	06	292137	N
			06	292072	20,583.00	06	292072	06	292142	N
			06	292072	118,031.00	06	292072	06	292103	N
			06	292072	1,048,038.00	06	292072	06	292104	N
			06	292072	250,998.00	06	292072	06	292115	N
			06	292072	14,304.00	06	292072	06	292108	N
			06	292072	689.00	06	292072	06	292106	N
			06	292072	109,079.00	06	292072	06	292116	N
			06	292072	175,000.00	06	292072	06	292105	N
			06	292072	154,212.00	06	292072	06	292118	N
			06	292072	1,223,465.00	06	292072	06	292109	N
			06	292072	121,135.00	06	292072	06	292110	N
			06	292072	46,360.00	06	292072	06	292107	N
			06	292072	178,375.00	06	292072	06	292113	N
			06	292072	191,301.00	06	292072	06	292101	N
			06	292072	277,538.00	06	292072	06	292132	N
			06	292072	85,317.00	06	292072	06	292127	N
			06	292072	317,684.00	06	292072	06	292133	N
			06	292072	4,952.00	06	292072	06	292124	N
			06	292072	8,423.00	06	292072	06	292128	N
			06	292072	299,313.00	06	292072	06	292121	N
			06	292072	252,974.00	06	292072	06	292129	N
			06	292072	65,195.00	06	292072	06	292122	N
			06	292072	21,232.00	06	292072	06	292126	N
			06	292072	13,352.00	06	292072	06	292130	N
			06	292072	115,075.00	06	292072	06	292100	N
			06	292100	115,075.00-	06	292072	06	292100	N
			06	292101	191,301.00-	06	292072	06	292101	N
			06	292102	177,964.00-	06	292072	06	292102	N
			06	292103	118,031.00-	06	292072	06	292103	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292104	1,048,038.00-	06	292072	06	292104	N
			06	292105	175,000.00-	06	292072	06	292105	N
			06	292106	689.00-	06	292072	06	292106	N
			06	292107	46,360.00-	06	292072	06	292107	N
			06	292108	14,304.00-	06	292072	06	292108	N
			06	292109	1,223,465.00-	06	292072	06	292109	N
			06	292110	121,135.00-	06	292072	06	292110	N
			06	292113	178,375.00-	06	292072	06	292113	N
			06	292115	250,998.00-	06	292072	06	292115	N
			06	292116	109,079.00-	06	292072	06	292116	N
			06	292118	154,212.00-	06	292072	06	292118	N
			06	292121	299,313.00-	06	292072	06	292121	N
			06	292122	65,195.00-	06	292072	06	292122	N
			06	292124	4,952.00-	06	292072	06	292124	N
			06	292126	21,232.00-	06	292072	06	292126	N
			06	292127	85,317.00-	06	292072	06	292127	N
			06	292128	8,423.00-	06	292072	06	292128	N
			06	292129	252,974.00-	06	292072	06	292129	N
			06	292130	13,352.00-	06	292072	06	292130	N
			06	292132	277,538.00-	06	292072	06	292132	N
			06	292133	317,684.00-	06	292072	06	292133	N
			06	292134	155,896.00-	06	292072	06	292134	N
			06	292135	120,394.00-	06	292072	06	292135	N
			06	292136	52,965.00-	06	292072	06	292136	N
			06	292137	191,049.00-	06	292072	06	292137	N
			06	292139	232,353.00-	06	292072	06	292139	N
			06	292140	226,988.00-	06	292072	06	292140	N
			06	292141	177,299.00-	06	292072	06	292141	N
			06	292142	20,583.00-	06	292072	06	292142	N
			06	292143	13,208.00-	06	292072	06	292143	N
			06	292145	29,925.00-	06	292072	06	292145	N
			06	292146	17,692.00-	06	292072	06	292146	N
			06	292147	14,513.00-	06	292072	06	292147	N
			06	292148	41,503.00-	06	292072	06	292148	N
			06	292149	96,916.00-	06	292072	06	292149	N
			06	292150	42,033.00-	06	292072	06	292150	N
		** Potential Decrease in Fund Balan			0.00					
06	080500	PUF EQUIPMENT ACCOUNTS								
		** Potential Decrease in Fund Balan	06	805000	1,050,000.00-	06	020300	06	805000	N
					1,050,000.00-					
06	100020	FY12 REV S/L-GEN REV FOULBROOD								
		** Decrease in SL Allocation **	06	012960	258,902.00-	06	100020	06	012960	N
					258,902.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	100021	FY12 REVENUE S/L RECORD ADMIN G	06	012000	9,727,746.00-	06	100021	06	012000	N
		** Decrease in SL Allocation **			9,727,746.00-					
06	100022	FY12 REVENUE S/L RESEARCH GR	06	012100	43,159,437.00-	06	100022	06	012100	N
		** Decrease in SL Allocation **			43,159,437.00-					
06	100024	FY12 REVENUE S/L-GR DEDICATED-AI	06	012100	468,750.00-	06	100024	06	012100	N
		** Decrease in SL Allocation **			468,750.00-					
06	100027	FY12 REVENUE S/L STATE INSUR APP	06	012100	8,704,683.00-	06	100027	06	012100	N
		** Decrease in SL Allocation **			8,704,683.00-					
06	100210	FY12 REV S/L HATCH CURR FED YR	06	012100	6,376,438.00-	06	100210	06	012100	N
		** Decrease in SL Allocation **			6,376,438.00-					
06	100211	FY12 REV S/L MRF FUNDS CURRENT F	06	012100	1,444,902.00-	06	100211	06	012100	N
		** Decrease in SL Allocation **			1,444,902.00-					
06	100212	FY12 REV S/L MC.STENNIS CURRENT	06	012100	407,255.00-	06	100212	06	012100	N
		** Decrease in SL Allocation **			407,255.00-					
06	100450	REVENUE S/L, INDIRECT COST, FEDE	06	014000	288,750.00-	06	100450	06	014000	N
		** Decrease in SL Allocation **			288,750.00-					
06	102300	FY12 REV S/L REGULATORY FEED	06	012900	4,185,000.00-	06	102300	06	012900	N
		** Decrease in SL Allocation **			4,185,000.00-					
06	102305	FY12 REV S/L REG FERTILIZER	06	012950	1,225,000.00-	06	102305	06	012950	N
		** Decrease in SL Allocation **			1,225,000.00-					
06	120000-00000	FY14 VICE CHANC.-AG R&G	06	012000	1,048,971.00	06	012000	06	120000-00000	N
		** Increase in SL Allocation **			1,048,971.00					
06	120001-00000	FY14 DIRECTORS OFFICE	06	012000	737,685.00	06	012000	06	120001-00000	N
		** Increase in SL Allocation **			737,685.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	120002-00000	FY14 ADMINISTRATIVE SERVICES	06	012000	2,450,934.00	06	012000	06	120002-00000	N
		** Increase in SL Allocation **			2,450,934.00					
06	120006-00000	FY14 INFRASTRUCTURE SUPPORT	06	012000	5,490,156.00	06	012000	06	120006-00000	N
		** Increase in SL Allocation **			5,490,156.00					
06	121002	FY14 LONGEVITY	06	012100	883,283.00	06	012100	06	121002	N
		** Increase in SL Allocation **			883,283.00					
06	121003	FY14 STAFF BENEFITS	06	012100	8,704,683.00	06	012100	06	121003	N
		** Increase in SL Allocation **			8,704,683.00					
06	121004	FY14 UNEMPLOYMENT COMP INS	06	012100	18,000.00	06	012100	06	121004	N
		** Increase in SL Allocation **			18,000.00					
06	121005	FY14 F I C A CONTRIBUTION	06	012100	377,000.00	06	012100	06	121005	N
		** Increase in SL Allocation **			377,000.00					
06	121007	FY14 WORKMENS COMP INSURANCE	06	012100	66,000.00	06	012100	06	121007	N
		** Increase in SL Allocation **			66,000.00					
06	121008	FY14 TEACHER RETIREMENT	06	012100	197,000.00	06	012100	06	121008	N
		** Increase in SL Allocation **			197,000.00					
06	121009-00000	FY14 PROGRAM DEVELOP R&G	06	012100	3,268,103.00	06	012100	06	121009-00000	N
		** Increase in SL Allocation **			3,268,103.00					
06	121011-00000	FY14 SAFETY & HEALTH R & G	06	012100	63,827.00	06	012100	06	121011-00000	N
		** Increase in SL Allocation **			63,827.00					
06	121012	FY14 ORP DIFF 1.19%	06	012100	150,000.00	06	012100	06	121012	N
		** Increase in SL Allocation **			150,000.00					
06	121016	FY14 GIP/FEDERAL	06	012100	462,000.00	06	012100	06	121016	N
		** Increase in SL Allocation **			462,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	121017-00000	FY14 REP/NEW INITIATIVES	06	012100	2,367,055.00	06	012100	06	121017-00000	N
		** Increase in SL Allocation **			2,367,055.00					
06	121018-00000	FY14 REP/NEW INIT - AIR QUALITY	06	012100	209,375.00	06	012100	06	121018-00000	N
		** Increase in SL Allocation **			209,375.00					
06	121020	FY14 ORP DIFF-SYSTEM SUPPL.1.31%	06	012100	200,000.00	06	012100	06	121020	N
		** Increase in SL Allocation **			200,000.00					
06	121028-00000	FY14 UNEMPLOYMENT COMP INS-ST	06	012100	35,000.00	06	012100	06	121028-00000	N
		** Increase in SL Allocation **			35,000.00					
06	121046	FY14 ACCRUED COMPENSABLE LEAVE-L	06	012100	400,000.00	06	012100	06	121046	N
		** Increase in SL Allocation **			400,000.00					
06	121200-00000	FY14 AG ECONOMICS R&G BASE	06	012100	1,605,098.00	06	012100	06	121200-00000	N
		** Increase in SL Allocation **			1,605,098.00					
06	121202-00000	FY14 AG ENGINEERING R&G	06	012100	1,080,450.00	06	012100	06	121202-00000	N
		** Increase in SL Allocation **			1,080,450.00					
06	121204-00000	FY14 ANIMAL SCIENCE R&G	06	012100	1,642,954.00	06	012100	06	121204-00000	N
		** Increase in SL Allocation **			1,642,954.00					
06	121206-00000	FY14 BIOCHEM-BIOPHY R&G	06	012100	1,142,625.00	06	012100	06	121206-00000	N
		** Increase in SL Allocation **			1,142,625.00					
06	121208-00000	FY14 ENTOMOLOGY R&G	06	012100	1,499,519.00	06	012100	06	121208-00000	N
		** Increase in SL Allocation **			1,499,519.00					
06	121209-00000	FY14 ECOSYSTEM SCIENCE & MGMT	06	012100	1,153,911.00	06	012100	06	121209-00000	N
		** Increase in SL Allocation **			1,153,911.00					
06	121212-00000	FY14 HORTICULTURE R&G	06	012100	1,234,860.00	06	012100	06	121212-00000	N
		** Increase in SL Allocation **			1,234,860.00					

TEXAS A&M AGRILIFE RESEARCH
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	121213-00000	FY14 NUTRITION & FOOD SCI R&G BA	06	012100	411,716.00	06	012100	06	121213-00000	N
		** Increase in SL Allocation **			411,716.00					
06	121214-00000	FY14 PLANT PATHOLOGY R&G	06	012100	908,643.00	06	012100	06	121214-00000	N
		** Increase in SL Allocation **			908,643.00					
06	121216-00000	FY14 POULTRY SCIENCE R&G	06	012100	840,671.00	06	012100	06	121216-00000	N
		** Increase in SL Allocation **			840,671.00					
06	121220-00000	FY14 REC. PARKS & TOURISM R&G	06	012100	767,380.00	06	012100	06	121220-00000	N
		** Increase in SL Allocation **			767,380.00					
06	121222-00000	FY14 SOIL & CROP R&G BASE	06	012100	2,369,969.00	06	012100	06	121222-00000	N
		** Increase in SL Allocation **			2,369,969.00					
06	121224-00000	FY14 WILDLIFE & FISHERIES R&G BA	06	012100	660,169.00	06	012100	06	121224-00000	N
		** Increase in SL Allocation **			660,169.00					
06	121228-00000	FY14 AG LEADERSHIP, EDUCATION R&	06	012100	113,466.00	06	012100	06	121228-00000	N
		** Increase in SL Allocation **			113,466.00					
06	121259-00000	FY14 IPGB R & G	06	012100	215,934.00	06	012100	06	121259-00000	N
		** Increase in SL Allocation **			215,934.00					
06	121262-00000	FY14 INST-COUNTERMEASURES	06	012100	133,454.00	06	012100	06	121262-00000	N
		** Increase in SL Allocation **			133,454.00					
06	121264-00000	FY14 AGRILIFE INFORMATION TECH	06	012100	162,068.00	06	012100	06	121264-00000	N
		** Increase in SL Allocation **			162,068.00					
06	121265-00000	FY14 INST OF RENEW NAT RESOUR R&	06	012100	145,124.00	06	012100	06	121265-00000	N
		** Increase in SL Allocation **			145,124.00					
06	121275-00000	FY14 TIGM R&G	06	012100	549,787.00	06	012100	06	121275-00000	N
		** Increase in SL Allocation **			549,787.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	121276-00000	FY14 GENOMICS CORE R&G	06	012100	497,128.00	06	012100	06	121276-00000	N
		** Increase in SL Allocation **			497,128.00					
06	122000-00000	FY14 VET RES-GENERAL R&G	06	012100	70,191.00	06	012100	06	122000-00000	N
		** Increase in SL Allocation **			70,191.00					
06	122002-00000	FY14 VET INTEGRATIVE BIOSCIENCE	06	012100	200,147.00	06	012100	06	122002-00000	N
		** Increase in SL Allocation **			200,147.00					
06	122006-00000	FY14 VET PATHOBIOLOGY BASE	06	012100	1,235,543.00	06	012100	06	122006-00000	N
		** Increase in SL Allocation **			1,235,543.00					
06	122008-00000	FY14 VET PHYS & PHARM R&G BASE	06	012100	446,600.00	06	012100	06	122008-00000	N
		** Increase in SL Allocation **			446,600.00					
06	122500-00000	FY14 WATER RESOURCES INST R&G	06	012100	214,880.00	06	012100	06	122500-00000	N
		** Increase in SL Allocation **			214,880.00					
06	122501-00000	FY14 AG COMMUNICATIONS R&G BASE	06	012100	670,496.00	06	012100	06	122501-00000	N
		** Increase in SL Allocation **			670,496.00					
06	122502-00000	FY14 FARM SERVICES R&G BASE	06	012100	149,934.00	06	012100	06	122502-00000	N
		** Increase in SL Allocation **			149,934.00					
06	122508-00000	FY14 AG COMM R&G-PUBLICATIONS	06	012100	22,247.00	06	012100	06	122508-00000	N
		** Increase in SL Allocation **			22,247.00					
06	122510-00000	FY14 INTERNATIONAL AG PROGRAM R	06	012100	342,463.00	06	012100	06	122510-00000	N
		** Increase in SL Allocation **			342,463.00					
06	123000-00000	FY14 AMARILLO R&G BASE	06	012100	1,524,240.00	06	012100	06	123000-00000	N
		** Increase in SL Allocation **			1,524,240.00					
06	123002-00000	FY14 BEAUMONT R&G BASE	06	012100	1,289,971.00	06	012100	06	123002-00000	N
		** Increase in SL Allocation **			1,289,971.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	123004-00000	FY14 VERNON R&G BASE	06	012100	1,361,213.00	06	012100	06	123004-00000	N
		** Increase in SL Allocation **			1,361,213.00					
06	123006-00000	FY14 CORPUS CHRISTI R&G	06	012100	1,012,270.00	06	012100	06	123006-00000	N
		** Increase in SL Allocation **			1,012,270.00					
06	123007-00000	FY14 BEEVILLE R&G	06	012100	446,925.00	06	012100	06	123007-00000	N
		** Increase in SL Allocation **			446,925.00					
06	123008-00000	FY14 DALLAS R&G BASE	06	012100	955,837.00	06	012100	06	123008-00000	N
		** Increase in SL Allocation **			955,837.00					
06	123010-00000	FY14 EL PASO R&G BASE	06	012100	903,733.00	06	012100	06	123010-00000	N
		** Increase in SL Allocation **			903,733.00					
06	123012-00000	FY14 LUBBOCK R&G BASE	06	012100	1,962,427.00	06	012100	06	123012-00000	N
		** Increase in SL Allocation **			1,962,427.00					
06	123014-00000	FY14 MCGREGOR R&G BASE	06	012100	279,952.00	06	012100	06	123014-00000	N
		** Increase in SL Allocation **			279,952.00					
06	123015-00000	FY14 OVERTON R&G BASE	06	012100	1,346,460.00	06	012100	06	123015-00000	N
		** Increase in SL Allocation **			1,346,460.00					
06	123017-00000	FY14 PRAIRIE VIEW R&G BASE	06	012100	57,190.00	06	012100	06	123017-00000	N
		** Increase in SL Allocation **			57,190.00					
06	123018-00000	FY14 STEPHENVILLE R&G BASE	06	012100	717,703.00	06	012100	06	123018-00000	N
		** Increase in SL Allocation **			717,703.00					
06	123020-00000	FY14 SAN ANGELO R&G BASE	06	012100	655,504.00	06	012100	06	123020-00000	N
		** Increase in SL Allocation **			655,504.00					
06	123022-00000	FY14 TEMPLE R&G BASE	06	012100	863,194.00	06	012100	06	123022-00000	N
		** Increase in SL Allocation **			863,194.00					

Form: UNDA01 (02/05/09)

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 FY 2014 CC 06

TEXAS A&M AGRILIFE RESEARCH
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

08/20/2013 12:11
 Section: 9
 Page: 12

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	123024-00000	FY14 UVALDE R&G BASE	06	012100	885,294.00	06	012100	06	123024-00000	N
		** Increase in SL Allocation **			885,294.00					
06	123026-00000	FY14 WESLACO R&G BASE	06	012100	1,735,237.00	06	012100	06	123026-00000	N
		** Increase in SL Allocation **			1,735,237.00					
06	123801-00000	FY14 PECOS R&G BASE	06	012100	170,184.00	06	012100	06	123801-00000	N
		** Increase in SL Allocation **			170,184.00					
06	123803-00000	FY14 SONORA R&G BASE	06	012100	235,929.00	06	012100	06	123803-00000	N
		** Increase in SL Allocation **			235,929.00					
06	124100-00000	FY14 LUBBOCK VITICULTURE RESEARC	06	012100	36,338.00	06	012100	06	124100-00000	N
		** Increase in SL Allocation **			36,338.00					
06	124401-00000	FY14 ENTOMOLOGY-HONEY BEE RESEAR	06	012100	95,386.00	06	012100	06	124401-00000	N
		** Increase in SL Allocation **			95,386.00					
06	124413-00000	FY14 AMARILLO AIR QUALITY	06	012100	259,375.00	06	012100	06	124413-00000	N
		** Increase in SL Allocation **			259,375.00					
06	124428-00000	FY14 LUBB-COTTON GERMLASM	06	012100	190,772.00	06	012100	06	124428-00000	N
		** Increase in SL Allocation **			190,772.00					
06	124500-00000	FY14 OFF CAMPUS INFRASTRUCTURE	06	012100	213,992.00	06	012100	06	124500-00000	N
		** Increase in SL Allocation **			213,992.00					
06	124501-00000	FY14 AMARILLO INFRASTRUCTURE-STA	06	012100	300,080.00	06	012100	06	124501-00000	N
		** Increase in SL Allocation **			300,080.00					
06	124502-00000	FY14 BEAUMONT INFRASTRUCTURE-STA	06	012100	204,562.00	06	012100	06	124502-00000	N
		** Increase in SL Allocation **			204,562.00					
06	124503-00000	FY14 VERNON INFRASTRUCTURE-STAT	06	012100	216,625.00	06	012100	06	124503-00000	N
		** Increase in SL Allocation **			216,625.00					

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	124504-00000	FY14 CORPUS INFRASTRUCTURE-STATE	06	012100	282,311.00	06	012100	06	124504-00000	N
		** Increase in SL Allocation **			282,311.00					
06	124505-00000	FY14 DALLAS INFRASTRUCTURE-STATE	06	012100	211,328.00	06	012100	06	124505-00000	N
		** Increase in SL Allocation **			211,328.00					
06	124506-00000	FY14 EL PASO INFRASTRUCTURE-STAT	06	012100	124,235.00	06	012100	06	124506-00000	N
		** Increase in SL Allocation **			124,235.00					
06	124507-00000	FY14 LUBBOCK INFRASTRUCTURE-STAT	06	012100	354,880.00	06	012100	06	124507-00000	N
		** Increase in SL Allocation **			354,880.00					
06	124508-00000	FY14 MCGREGOR INFRASTRUCTURE-STA	06	012100	73,149.00	06	012100	06	124508-00000	N
		** Increase in SL Allocation **			73,149.00					
06	124509-00000	FY14 OVERTON INFRASTRUCTURE-STAT	06	012100	152,257.00	06	012100	06	124509-00000	N
		** Increase in SL Allocation **			152,257.00					
06	124510-00000	FY14 STEPHENVILLE INFRASTRUCTURE	06	012100	106,793.00	06	012100	06	124510-00000	N
		** Increase in SL Allocation **			106,793.00					
06	124511-00000	FY14 SAN ANGELO INFRASTRUCTURE-S	06	012100	115,530.00	06	012100	06	124511-00000	N
		** Increase in SL Allocation **			115,530.00					
06	124512-00000	FY14 TEMPLE INFRASTRUCTURE-STATE	06	012100	187,279.00	06	012100	06	124512-00000	N
		** Increase in SL Allocation **			187,279.00					
06	124513-00000	FY14 UVALDE INFRASTRUCTURE-STATE	06	012100	165,715.00	06	012100	06	124513-00000	N
		** Increase in SL Allocation **			165,715.00					
06	124514-00000	FY14 WESLACO INFRASTRUCTURE-STAT	06	012100	328,588.00	06	012100	06	124514-00000	N
		** Increase in SL Allocation **			328,588.00					
06	124515-00000	FY14 PECOS INFRASTRUCTURE-STATE	06	012100	30,838.00	06	012100	06	124515-00000	N
		** Increase in SL Allocation **			30,838.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	124516-00000	FY14 SONORA INFRASTRUCTURE-STATE	06	012100	47,801.00	06	012100	06	124516-00000	N
		** Increase in SL Allocation **			47,801.00					
06	124600-00000	FY14 DIRECTOR'S OFF-DISTILLER GR	06	012100	363,374.00	06	012100	06	124600-00000	N
		** Increase in SL Allocation **			363,374.00					
06	124730-00000	FY14 DIRECTOR'S OFFICE - BIOENER	06	012100	779,146.00	06	012100	06	124730-00000	N
		** Increase in SL Allocation **	06	012100	671,069.00	06	012100	06	124730-00000	N
					1,450,215.00					
06	124750-00000	FY14 INNOVATION MGMT	06	012100	258,026.00	06	012100	06	124750-00000	N
		** Increase in SL Allocation **			258,026.00					
06	124801-00000	FY14 VEGATABLE & FRUIT IMPR HB4	06	012100	500,000.00	06	012100	06	124801-00000	N
		** Increase in SL Allocation **			500,000.00					
06	129000-00000	FY12 DIRECTOR'S REGULATORY-FEED	06	012900	125,257.00	06	012900	06	129000-00000	N
		** Increase in SL Allocation **			125,257.00					
06	129001-00000	FY12 TAES PAYROLL REGULATORY-FEE	06	012900	32,809.00	06	012900	06	129001-00000	N
		** Increase in SL Allocation **			32,809.00					
06	129004-00000	FY12 FICA EMPLOYEE REG. FEED	06	012900	163,722.00	06	012900	06	129004-00000	N
		** Increase in SL Allocation **			163,722.00					
06	129005-00000	FY12 UNEMP WORKMAN COMP INSUR-FE	06	012900	5,140.00	06	012900	06	129005-00000	N
		** Increase in SL Allocation **			5,140.00					
06	129006-00000	FY12 WORKMENS COMP INSURANCE-FEE	06	012900	3,210.00	06	012900	06	129006-00000	N
		** Increase in SL Allocation **			3,210.00					
06	129007-00000	FY12 LONGEVITY REGULATORY FEED	06	012900	92,953.00	06	012900	06	129007-00000	N
		** Increase in SL Allocation **			92,953.00					
06	129009-00000	FY12 TRS/ORP FEED	06	012900	145,000.00	06	012900	06	129009-00000	N
		** Increase in SL Allocation **			145,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
06	129010-00000	FY12 GIP FEED							
		** Increase in SL Allocation **	06	012900	250,000.00	06	012900	06	129010-00000 N
					250,000.00				
06	129011-00000	FY12 OTSC FEED OPERATING ACCOUNT							
		** Increase in SL Allocation **	06	012900	3,366,909.00	06	012900	06	129011-00000 N
					3,366,909.00				
06	129012-00000	FY12 FOULBROOD INSPECTION							
		** Increase in SL Allocation **	06	012960	258,902.00	06	012960	06	129012-00000 N
					258,902.00				
06	129015-00000	FY12 OTSC FERTILIZER OPERATING							
		** Increase in SL Allocation **	06	012950	940,570.00	06	012950	06	129015-00000 N
					940,570.00				
06	129016-00000	FY12 FICA REG-FERTILIZER							
		** Increase in SL Allocation **	06	012950	55,334.00	06	012950	06	129016-00000 N
					55,334.00				
06	129018-00000	FY12 UCI REG FERTILIZER							
		** Increase in SL Allocation **	06	012950	1,023.00	06	012950	06	129018-00000 N
					1,023.00				
06	129019-00000	FY12 WCI REG FERTILIZER							
		** Increase in SL Allocation **	06	012950	1,085.00	06	012950	06	129019-00000 N
					1,085.00				
06	129020-00000	FY12 LONGEVITY REG-FERTILIZER							
		** Increase in SL Allocation **	06	012950	18,396.00	06	012950	06	129020-00000 N
					18,396.00				
06	129022-00000	FY12 DIRECTOR FERTILIZER							
		** Increase in SL Allocation **	06	012950	59,719.00	06	012950	06	129022-00000 N
					59,719.00				
06	129023-00000	FY12 TAES PAYROLL REG FERTILIZER							
		** Increase in SL Allocation **	06	012950	16,873.00	06	012950	06	129023-00000 N
					16,873.00				
06	129024-00000	FY12 GIP FERTILIZER							
		** Increase in SL Allocation **	06	012950	86,000.00	06	012950	06	129024-00000 N
					86,000.00				
06	129025-00000	FY12 TRS/ORP FERTILIZER							
		** Increase in SL Allocation **	06	012950	46,000.00	06	012950	06	129025-00000 N
					46,000.00				

TEXAS A&M AGRILIFE RESEARCH
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	140001-00000	INDIRECT COST								
		** Increase in SL Allocation **	06	014000	288,750.00	06	014000	06	140001-00000	N
					288,750.00					
06	291052	RESEARCH SUPPORT - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	8,296,677.00	06	292072	06	291052	N
					8,296,677.00					
06	292072	INDIRECT COST - BUDGET ONLY								
			06	029000	115,075.00-	06	292072	06	292100	N
			06	029000	109,079.00-	06	292072	06	292116	N
			06	029000	689.00-	06	292072	06	292106	N
			06	029000	14,304.00-	06	292072	06	292108	N
			06	029000	250,998.00-	06	292072	06	292115	N
			06	029000	1,048,038.00-	06	292072	06	292104	N
			06	029000	1,223,465.00-	06	292072	06	292109	N
			06	029000	154,212.00-	06	292072	06	292118	N
			06	029000	175,000.00-	06	292072	06	292105	N
			06	029000	178,375.00-	06	292072	06	292113	N
			06	029000	46,360.00-	06	292072	06	292107	N
			06	029000	121,135.00-	06	292072	06	292110	N
			06	029000	191,301.00-	06	292072	06	292101	N
			06	029000	96,916.00-	06	292072	06	292149	N
			06	029000	14,513.00-	06	292072	06	292147	N
			06	029000	42,033.00-	06	292072	06	292150	N
			06	029000	41,503.00-	06	292072	06	292148	N
			06	029000	8,296,677.00-	06	292072	06	291052	N
			06	029000	29,925.00-	06	292072	06	292145	N
			06	029000	52,965.00-	06	292072	06	292136	N
			06	029000	232,353.00-	06	292072	06	292139	N
			06	029000	13,208.00-	06	292072	06	292143	N
			06	029000	155,896.00-	06	292072	06	292134	N
			06	029000	226,988.00-	06	292072	06	292140	N
			06	029000	17,692.00-	06	292072	06	292146	N
			06	029000	120,394.00-	06	292072	06	292135	N
			06	029000	20,583.00-	06	292072	06	292142	N
			06	029000	191,049.00-	06	292072	06	292137	N
			06	029000	177,299.00-	06	292072	06	292141	N
			06	029000	118,031.00-	06	292072	06	292103	N
			06	029000	8,423.00-	06	292072	06	292128	N
			06	029000	4,952.00-	06	292072	06	292124	N
			06	029000	317,684.00-	06	292072	06	292133	N
			06	029000	85,317.00-	06	292072	06	292127	N
			06	029000	277,538.00-	06	292072	06	292132	N
			06	029000	65,195.00-	06	292072	06	292122	N
			06	029000	13,352.00-	06	292072	06	292130	N
			06	029000	21,232.00-	06	292072	06	292126	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	292072	INDIRECT COST - BUDGET ONLY								
			06	029000	299,313.00-	06	292072	06	292121	N
			06	029000	252,974.00-	06	292072	06	292129	N
			06	029000	177,964.00-	06	292072	06	292102	N
		** Decrease in SL Allocation **			15,000,000.00-					
06	292100	AG ECONOMICS IDC - BUDGET ONLY								
			06	029000	115,075.00	06	292072	06	292100	N
		** Increase in SL Allocation **			115,075.00					
06	292101	AG ENGR IDC - BUDGET ONLY								
			06	029000	191,301.00	06	292072	06	292101	N
		** Increase in SL Allocation **			191,301.00					
06	292102	AMARILLO IDC - BUDGET ONLY								
			06	029000	177,964.00	06	292072	06	292102	N
		** Increase in SL Allocation **			177,964.00					
06	292103	ANIMAL SCIENCE IDC - BUDGET ONLY								
			06	029000	118,031.00	06	292072	06	292103	N
		** Increase in SL Allocation **			118,031.00					
06	292104	B & B IDC - BUDGET ONLY								
			06	029000	1,048,038.00	06	292072	06	292104	N
		** Increase in SL Allocation **			1,048,038.00					
06	292105	B & B SACCHETTINI IDC - BUDGET								
			06	029000	175,000.00	06	292072	06	292105	N
		** Increase in SL Allocation **			175,000.00					
06	292106	OBESITY RESEARCH INST IDC BUDGET								
			06	029000	689.00	06	292072	06	292106	N
		** Increase in SL Allocation **			689.00					
06	292107	BEAUMONT IDC - BUDGET ONLY								
			06	029000	46,360.00	06	292072	06	292107	N
		** Increase in SL Allocation **			46,360.00					
06	292108	VERNON IDC - BUDGET								
			06	029000	14,304.00	06	292072	06	292108	N
		** Increase in SL Allocation **			14,304.00					
06	292109	COORD INTERNA PROG IDC - BUDGET								
			06	029000	1,223,465.00	06	292072	06	292109	N
		** Increase in SL Allocation **			1,223,465.00					
06	292110	CORPUS IDC - BUDGET ONLY								
			06	029000	121,135.00	06	292072	06	292110	N
		** Increase in SL Allocation **			121,135.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	292113	ENTOMOLOGY IDC - BUDGET ONLY	06	029000	178,375.00	06	292072	06	292113	N
		** Increase in SL Allocation **			178,375.00					
06	292115	SOIL & CROP IDC - BUDGET ONLY	06	029000	250,998.00	06	292072	06	292115	N
		** Increase in SL Allocation **			250,998.00					
06	292116	HORTICULTURE IDC - BUDGET ONLY	06	029000	109,079.00	06	292072	06	292116	N
		** Increase in SL Allocation **			109,079.00					
06	292118	LUBBOCK - IDC BUDGET	06	029000	154,212.00	06	292072	06	292118	N
		** Increase in SL Allocation **			154,212.00					
06	292121	PLANT PATH IDC - BUDGET ONLY	06	029000	299,313.00	06	292072	06	292121	N
		** Increase in SL Allocation **			299,313.00					
06	292122	POULTRY SCIENCE IDC - BUDGET ONL	06	029000	65,195.00	06	292072	06	292122	N
		** Increase in SL Allocation **			65,195.00					
06	292124	SAN ANGELO IDC - BUDGET ONLY	06	029000	4,952.00	06	292072	06	292124	N
		** Increase in SL Allocation **			4,952.00					
06	292126	STEPHENVILLE IDC - BUDGET ONLY	06	029000	21,232.00	06	292072	06	292126	N
		** Increase in SL Allocation **			21,232.00					
06	292127	TEMPLE IDC - BUDGET ONLY	06	029000	85,317.00	06	292072	06	292127	N
		** Increase in SL Allocation **			85,317.00					
06	292128	UVALDE IDC - BUDGET ONLY	06	029000	8,423.00	06	292072	06	292128	N
		** Increase in SL Allocation **			8,423.00					
06	292129	VET INTEGRATIVE BIOSCI IDC-BUDGE	06	029000	252,974.00	06	292072	06	292129	N
		** Increase in SL Allocation **			252,974.00					
06	292130	VET LARGE ANIMAL - DESIGN IDC BU	06	029000	13,352.00	06	292072	06	292130	N
		** Increase in SL Allocation **			13,352.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
06	292132	VET PATHOBIOLOGY IDC- BUDGET ONL ** Increase in SL Allocation **	06	029000	277,538.00 277,538.00	06	292072	06	292132	N
06	292133	VET P & P IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	317,684.00 317,684.00	06	292072	06	292133	N
06	292134	WESLACO IDC - BUDGET_ONLY ** Increase in SL Allocation **	06	029000	155,896.00 155,896.00	06	292072	06	292134	N
06	292135	WILDLIFE FISHERIES IDC - BUDGET ** Increase in SL Allocation **	06	029000	120,394.00 120,394.00	06	292072	06	292135	N
06	292136	DALLAS IDC BUDGET ** Increase in SL Allocation **	06	029000	52,965.00 52,965.00	06	292072	06	292136	N
06	292137	INST PLANT GEOMICS- IDC BUD ONLY ** Increase in SL Allocation **	06	029000	191,049.00 191,049.00	06	292072	06	292137	N
06	292139	NUTRITION & FOOD SCI - IDC BUDGE ** Increase in SL Allocation **	06	029000	232,353.00 232,353.00	06	292072	06	292139	N
06	292140	INST. RENEW. NAT. RES.-IDC BUDGE ** Increase in SL Allocation **	06	029000	226,988.00 226,988.00	06	292072	06	292140	N
06	292141	INST COUNTERMEASURES - IDC BUDGE ** Increase in SL Allocation **	06	029000	177,299.00 177,299.00	06	292072	06	292141	N
06	292142	AG LEADERSHIP, ED, COMM. IDC BUD ** Increase in SL Allocation **	06	029000	20,583.00 20,583.00	06	292072	06	292142	N
06	292143	EL PASO IDC BUDGET ** Increase in SL Allocation **	06	029000	13,208.00 13,208.00	06	292072	06	292143	N
06	292145	OFFICE OF STATE CHEMIST IDC BUDG ** Increase in SL Allocation **	06	029000	29,925.00 29,925.00	06	292072	06	292145	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	292146	PECOS IDC BUDGET	06	029000	17,692.00	06	292072	06	292146	N
		** Increase in SL Allocation **			17,692.00					
06	292147	REC & PARK IDC BUDGET	06	029000	14,513.00	06	292072	06	292147	N
		** Increase in SL Allocation **			14,513.00					
06	292148	TX WATER RESOURCE INST IDC BUDGE	06	029000	41,503.00	06	292072	06	292148	N
		** Increase in SL Allocation **			41,503.00					
06	292149	ECOSYSTEM SCI MGMT IDC BUDGET	06	029000	96,916.00	06	292072	06	292149	N
		** Increase in SL Allocation **			96,916.00					
06	292150	VET SMALL ANIMAL - DESIGN BUDG I	06	029000	42,033.00	06	292072	06	292150	N
		** Increase in SL Allocation **			42,033.00					
06	805000	PUF EQUIPMENT ALLO. BUDGET ONLY	06	080500	1,050,000.00	06	020300	06	805000	N
		** Increase in SL Allocation **			1,050,000.00					

Account	Name	Section	Page
100020-	FY12 REV S/L-GEN REV FOULBROOD	2	1
100021-	FY12 REVENUE S/L RECORD ADMIN G R	2	1
100022-	FY12 REVENUE S/L RESEARCH GR	2	1
100024-	FY12 REVENUE S/L-GR DEDICATED-AIR	2	1
100027-	FY12 REVENUE S/L STATE INSUR APPRO	2	1
100210-	FY12 REV S/L HATCH CURR FED YR	2	1
100211-	FY12 REV S/L MRF FUNDS CURRENT FED	2	1
100212-	FY12 REV S/L MC.STENNIS CURRENT YR	2	1
100450-	REVENUE S/L, INDIRECT COST, FEDERAL	2	1
102300-	FY12 REV S/L REGULATORY FEED	2	1
102305-	FY12 REV S/L REG FERTILIZER	2	2
120000-00000	FY14 VICE CHANC.-AG R&G	2	2
120001-00000	FY14 DIRECTORS OFFICE	2	2
120002-00000	FY14 ADMINISTRATIVE SERVICES	2	2
120006-00000	FY14 INFRASTRUCTURE SUPPORT	2	2
121002-	FY14 LONGEVITY	2	2
121003-	FY14 STAFF BENEFITS	2	2
121004-	FY14 UNEMPLOYMENT COMP INS	2	2
121005-	FY14 F I C A CONTRIBUTION	2	2
121007-	FY14 WORKMENS COMP INSURANCE	2	3
121008-	FY14 TEACHER RETIREMENT	2	3
121009-00000	FY14 PROGRAM DEVELOP R&G	2	3
121011-00000	FY14 SAFETY & HEALTH R & G	2	3
121012-	FY14 ORP DIFF 1.19%	2	3
121016-	FY14 GIP/FEDERAL	2	3
121017-00000	FY14 REP/NEW INITIATIVES	2	3
121018-00000	FY14 REP/NEW INIT - AIR QUALITY	2	3
121020-	FY14 ORP DIFF-SYSTEM SUPPL.1.31%	2	3
121026-	FY14 BENEFITS PD BY ST-RS	2	4
121028-00000	FY14 UNEMPLOYMENT COMP INS-ST	2	4
121046-	FY14 ACCRUED COMPENSABLE LEAVE-LUM	2	4
121200-00000	FY14 AG ECONOMICS R&G BASE	2	4
121202-00000	FY14 AG ENGINEERING R&G	2	4
121204-00000	FY14 ANIMAL SCIENCE R&G	2	4
121206-00000	FY14 BIOCHEM-BIOPHY R&G	2	4
121208-00000	FY14 ENTOMOLOGY R&G	2	5
121209-00000	FY14 ECOSYSTEM SCIENCE & MGMT	2	5
121212-00000	FY14 HORTICULTURE R&G	2	5
121213-00000	FY14 NUTRITION & FOOD SCI R&G BASE	2	5
121214-00000	FY14 PLANT PATHOLOGY R&G	2	5
121216-00000	FY14 POULTRY SCIENCE R&G	2	5
121220-00000	FY14 REC. PARKS & TOURISM R&G	2	5
121222-00000	FY14 SOIL & CROP R&G BASE	2	6
121224-00000	FY14 WILDLIFE & FISHERIES R&G BASE	2	6
121228-00000	FY14 AG LEADERSHIP, EDUCATION R&G	2	6
121259-00000	FY14 IPGB R & G	2	6
121262-00000	FY14 INST-COUNTERMEASURES	2	6
121264-00000	FY14 AGRILIFE INFORMATION TECH	2	6
121265-00000	FY14 INST OF RENEW NAT RESOUR R&G	2	6
121275-00000	FY14 TIGM R&G	2	7
121276-00000	FY14 GENOMICS CORE R&G	2	7

Account	Name	Section	Page
122000-00000	FY14 VET RES-GENERAL R&G	2	7
122002-00000	FY14 VET INTEGRATIVE BIOSCIENCE R&G	2	7
122006-00000	FY14 VET PATHOBIOLOGY BASE	2	7
122008-00000	FY14 VET PHYS & PHARM R&G BASE	2	7
122500-00000	FY14 WATER RESOURCES INST R&G	2	7
122501-00000	FY14 AG COMMUNICATIONS R&G BASE	2	8
122502-00000	FY14 FARM SERVICES R&G BASE	2	8
122508-00000	FY14 AG COMM R&G-PUBLICATIONS	2	8
122510-00000	FY14 INTERNATIONAL AG PROGRAM R & G	2	8
123000-00000	FY14 AMARILLO R&G BASE	2	8
123002-00000	FY14 BEAUMONT R&G BASE	2	8
123004-00000	FY14 VERNON R&G BASE	2	8
123006-00000	FY14 CORPUS CHRISTI R&G	2	9
123007-00000	FY14 BEEVILLE R&G	2	9
123008-00000	FY14 DALLAS R&G BASE	2	9
123010-00000	FY14 EL PASO R&G BASE	2	9
123012-00000	FY14 LUBBOCK R&G BASE	2	9
123014-00000	FY14 MCGREGOR R&G BASE	2	9
123015-00000	FY14 OVERTON R&G BASE	2	9
123017-00000	FY14 PRAIRIE VIEW R&G BASE	2	10
123018-00000	FY14 STEPHENVILLE R&G BASE	2	10
123020-00000	FY14 SAN ANGELO R&G BASE	2	10
123022-00000	FY14 TEMPLE R&G BASE	2	10
123024-00000	FY14 UVALDE R&G BASE	2	10
123026-00000	FY14 WESLACO R&G BASE	2	10
123801-00000	FY14 PECOS R&G BASE	2	10
123803-00000	FY14 SONORA R&G BASE	2	11
124100-00000	FY14 LUBBOCK VITICULTURE RESEARCH	2	11
124401-00000	FY14 ENTOMOLOGY-HONEY BEE RESEARCH	2	11
124413-00000	FY14 AMARILLO AIR QUALITY	2	11
124428-00000	FY14 LUBB-COTTON GERMPASM	2	11
124500-00000	FY14 OFF CAMPUS INFRASTRUCTURE	2	11
124501-00000	FY14 AMARILLO INFRASTRUCTURE-STATE	2	11
124502-00000	FY14 BEAUMONT INFRASTRUCTURE-STATE	2	12
124503-00000	FY14 VERNON INFRASTRUCTURE-STATE	2	12
124504-00000	FY14 CORPUS INFRASTRUCTURE-STATE	2	12
124505-00000	FY14 DALLAS INFRASTRUCTURE-STATE	2	12
124506-00000	FY14 EL PASO INFRASTRUCTURE-STATE	2	12
124507-00000	FY14 LUBBOCK INFRASTRUCTURE-STATE	2	12
124508-00000	FY14 MCGREGOR INFRASTRUCTURE-STATE	2	12
124509-00000	FY14 OVERTON INFRASTRUCTURE-STATE	2	13
124510-00000	FY14 STEPHENVILLE INFRASTRUCTURE	2	13
124511-00000	FY14 SAN ANGELO INFRASTRUCTURE-ST	2	13
124512-00000	FY14 TEMPLE INFRASTRUCTURE-STATE	2	13
124513-00000	FY14 UVALDE INFRASTRUCTURE-STATE	2	13
124514-00000	FY14 WESLACO INFRASTRUCTURE-STATE	2	13
124515-00000	FY14 PECOS INFRASTRUCTURE-STATE	2	13
124516-00000	FY14 SONORA INFRASTRUCTURE-STATE	2	14
124600-00000	FY14 DIRECTOR'S OFF-DISTILLER GRAIN	2	14
124730-00000	FY14 DIRECTOR'S OFFICE - BIOENERGY	2	14
124750-00000	FY14 INNOVATION MGMT	2	14

Account	Name	Section	Page
124801-00000	FY14 VEGATABLE & FRUIT IMPR HB4 APP	2	14
127630-00000	12-14 ARP BCBP - GLASNER	2	14
129000-00000	FY12 DIRECTOR'S REGULATORY-FEED	2	14
129001-00000	FY12 TAES PAYROLL REGULATORY-FEED	2	14
129004-00000	FY12 FICA EMPLOYEE REG. FEED	2	14
129005-00000	FY12 UNEMP WORKMAN COMP INSUR-FEED	2	15
129006-00000	FY12 WORKMENS COMP INSURANCE-FEED	2	15
129007-00000	FY12 LONGEVITY REGULATORY FEED	2	15
129009-00000	FY12 TRS/ORP FEED	2	15
129010-00000	FY12 GIP FEED	2	15
129011-00000	FY12 OTSC FEED OPERATING ACCOUNT	2	15
129012-00000	FY12 FOULBROOD INSPECTION	2	15
129015-00000	FY12 OTSC FERTILIZER OPERATING	2	16
129016-00000	FY12 FICA REG-FERTILIZER	2	16
129018-00000	FY12 UCI REG FERTILIZER	2	16
129019-00000	FY12 WCI REG FERTILIZER	2	16
129020-00000	FY12 LONGEVITY REG-FERTILIZER	2	16
129022-00000	FY12 DIRECTOR FERTILIZER	2	16
129023-00000	FY12 TAES PAYROLL REG FERTILIZER	2	16
129024-00000	FY12 GIP FERTILIZER	2	16
129025-00000	FY12 TRS/ORP FERTILIZER	2	16
131012-00000	AG ECONOMICS SALES	2	17
131017-00000	HORTICULTURE SALES	2	17
131022-00000	WILDLIFE & FISHERIES SALES	2	17
132002-00000	BEAUMONT SALES	2	17
132004-00000	VERNON SALES	2	17
132008-00000	CORPUS CHRISTI SALES	2	17
132009-00000	BEEVILLE SALES	2	18
132010-00000	DALLAS SALES	2	18
132011-00000	EL PASO SALES	2	18
132012-00000	LUBBOCK SALES	2	18
132013-00000	MCGREGOR GENOMICS SALES FUND	2	18
132014-00000	MCGREGOR SALES	2	18
132015-00000	VERTON SALES	2	19
132017-00000	STEPHENVILLE SALES	2	19
132019-00000	SAN ANGELO SALES	2	19
132022-00000	UVALDE SALES	2	19
132024-00000	WESLACO SALES	2	19
133002-00000	TRANS PECOS SALES	2	19
133003-00000	SONORA SALES	2	20
133008-00000	DALLAS SALES-FOUNDATION SOD	2	20
140001-00000	INDIRECT COST	2	20
270030-	UNEMPLOYMENT COMP INS RESERVE-LOCAL	4	1
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM	4	1
291051-	RESEARCH ADMINISTRATION	3	1
291052-	RESEARCH SUPPORT - BUDGET ONLY	3	1
292069-	LIVESTOCK REVOLVING	4	1
292070-	INTEREST	3	1
292072-	INDIRECT COST - BUDGET ONLY	3	1
292100-	AG ECONOMICS IDC - BUDGET ONLY	3	2
292101-	AG ENGR IDC - BUDGET ONLY	3	2

Account	Name	Section	Page
292102-	AMARILLO IDC - BUDGET ONLY	3	2
292103-	ANIMAL SCIENCE IDC - BUDGET ONLY	3	2
292104-	B & B IDC - BUDGET ONLY	3	3
292105-	B & B SACCHETTINI IDC - BUDGET	3	3
292106-	OBESITY RESEARCH INST IDC BUDGET	3	3
292107-	BEAUMONT IDC - BUDGET ONLY	3	3
292108-	VERNON IDC - BUDGET	3	3
292109-	COORD INTERNA PROG IDC - BUDGET	3	4
292110-	CORPUS IDC - BUDGET ONLY	3	4
292113-	ENTOMOLOGY IDC - BUDGET ONLY	3	4
292115-	SOIL & CROP IDC - BUDGET ONLY	3	4
292116-	HORTICULTURE IDC - BUDGET ONLY	3	4
292118-	LUBBOCK - IDC BUDGET	3	5
292120-	OVERTON IDC BUDGET	3	5
292121-	PLANT PATH IDC - BUDGET ONLY	3	5
292122-	POULTRY SCIENCE IDC - BUDGET ONLY	3	5
292124-	SAN ANGELO IDC - BUDGET ONLY	3	5
292126-	STEPHENVILLE IDC - BUDGET ONLY	3	5
292127-	TEMPLE IDC - BUDGET ONLY	3	6
292128-	UVALDE IDC - BUDGET ONLY	3	6
292129-	VET INTEGRATIVE BIOSCI IDC-BUDGET	3	6
292130-	VET LARGE ANIMAL - DESIGN IDC BUD	3	6
292132-	VET PATHOBIOLOGY IDC- BUDGET ONLY	3	6
292133-	VET P & P IDC - BUDGET ONLY	3	6
292134-	WESLACO IDC - BUDGET_ONLY	3	7
292135-	WILDLIFE FISHERIES IDC - BUDGET	3	7
292136-	DALLAS IDC BUDGET	3	7
292137-	INST PLANT GEOMICS- IDC BUD ONLY	3	7
292139-	NUTRITION & FOOD SCI - IDC BUDGET	3	7
292140-	INST. RENEW. NAT. RES.-IDC BUDGET	3	7
292141-	INST COUNTERMEASURES - IDC BUDGET	3	8
292142-	AG LEADERSHIP, ED, COMM. IDC BUDGET	3	8
292143-	EL PASO IDC BUDGET	3	8
292144-	MCGREGOR IDC BUDGET	3	8
292145-	OFFICE OF STATE CHEMIST IDC BUDGET	3	8
292146-	PECOS IDC BUDGET	3	8
292147-	REC & PARK IDC BUDGET	3	8
292148-	TX WATER RESOURCE INST IDC BUDGET	3	9
292149-	ECOSYSTEM SCI MGMT IDC BUDGET	3	9
292150-	VET SMALL ANIMAL - DESIGN BUDG IDC	3	9
293001-	AGRIC COMMUNICATION-BUDGET	3	9
293002-	AGRIC ECONOMICS-BUDGET	3	9
293003-	AGRIC ENGINEERING-BUDGET	3	10
293004-	ANIMAL SCIENCE-BUDGET	3	10
293005-	BIOCHEM & BIOPHY-BUDGET	3	10
293006-	ENTOMOLOGY -BUDGET	3	11
293008-	HORTICULTURAL SCIENCE BUDGET	3	11
293009-	PLANT PATHOLOGY BUDGET	3	11
293010-	POULTRY SCIENCE BUDGET	3	12
293012-	RECREATION, PARKS & TOURISM BUDGET	3	12
293015-	SOIL & CROP SCIENCES BUDGET	3	12

Account	Name	Section	Page
293016-	VET-DEAN'S OFFICE BUDGET	3	12
293017-	VET INTEGRATIVE BIOSCIENCES-BUDGET	3	13
293018-	VET LARGE ANIMAL DESIG.- BUDGT.	3	13
293021-	VET-PATHOBIOLOGY BUDGET	3	13
293022-	VET PHYS & PHARM BUDGET	3	13
293024-	VET - SMALL ANIMAL BUDGET	3	13
293027-	FARM SERVICES BUDGET	4	1
293028-	FOUNDATION SEED BUDGET	3	14
293029-	CROP TESTING BUDGET	3	14
293030-	COORD INTERN'T'L AG PROG BUDGET	3	14
293051-	WILDLIFE & FISHERIES BUDGET	3	14
293052-	NUTRITION & FOOD SCIENCE BUDGET	3	15
293053-	INST. OF REN NAT RES - BUDGET	3	15
293056-	TEXAS WATER RESOURCE BUDGET	3	15
293068-	BIO & BIO STOCKROOM BUDGET	4	1
293074-	AGRICULTURAL LEADERSHIP,ED - BUDGET	3	15
293080-	INST FOR PLANT GEOMICS-BUDG	3	16
293081-	INFORMATION TECH DESIGN BUDGET ONLY	3	16
293086-	INST. COUNTERMEASURES - BUDGET ONLY	3	16
293094-	ECOSYSTEM SCI MGMT DESIGNATE BUDGET	3	16
293106-	OBESITY RESEARCH INST DESIGN BUDGET	3	16
294026-	OFFICE TEXAS STATE CHEMIST BUDGET	3	17
295033-	AMARILLO BUDGET	3	17
295034-	BEAUMONT BUDGET	3	17
295035-	CORPUS CHRISTI BUDGET	3	18
295036-	DALLAS BUDGET	3	18
295037-	EL PASO BUDGET	3	18
295038-	LUBBOCK BUDGET	3	19
295039-	MCGREGOR BUDGET	3	19
295040-	VERTON BUDGET	3	19
295041-	SAN ANGELO BUDGET	3	20
295042-	STEPHENVILLE BUDGET	3	20
295043-	TEMPLE BUDGET	3	20
295044-	UVALDE BUDGET	3	20
295045-	VERNON BUDGET	3	21
295046-	WESLACO BUDGET	3	21
295048-	PECOS BUDGET	3	21
295049-	SONORA - DESTGNATED BUDGET ONLY	3	21
691051-	BLACKLAND/WATER CONS BUDGET	6	1
691075-	RF PAYROLL ACCOUNT - BUDGET	6	1
693002-	AG ECONOMICS BUDGET	6	1
693003-	AG ENGINEERING BUDGET	6	1
693004-	ANIMAL SCIENCE BUDGET	6	2
693005-	BIOCHEM & BIOPHY BUDGET	6	2
693006-	ENTOMOLOGY BUDGET	6	2
693008-	HORTICULTURAL SCIENCE BUDGET	6	3
693009-	PLANT PATHOLOGY BUDGET	6	3
693010-	POULTRY SCIENCE BUDGET	6	3
693012-	RECREATION PARKS BUDGET	6	3
693015-	SOIL AND CROP SCIENCES BUDGET	6	4
693016-	VET - DEAN'S OFFICE BUDGET	6	4

Form: URG01 (02/05/09)

Account	Name	Section	Page
693017-	VET INTEGRATIVE BIOSCIENCES BUDGET	6	4
693018-	VET - LARGE ANIMAL BUDGET	6	4
693021-	VET PATHOBIOLOGY BUDGET	6	5
693022-	VET - P & P BUDGET	6	5
693024-	VET - SMALL ANIMAL BUDGET	6	5
693025-	WILDLIFE & FISHERIES BUDGET	6	5
693030-	COORDINATOR OF INTER BUDGET	6	6
693052-	NUTRITION & FOOD SCIENCE BUDGET	6	6
693053-	INST. OF RENEW NAT RES BUDGET	6	6
693056-	TEXAS WATER RESOURCE BUDGET	6	7
693074-	AG EDUCATION BUDGET	6	7
693084-	INST PLANT GEONOMICS-BUDGET	6	7
693086-	INST, COUNTERMEASURES - BUDGET ONLY	6	7
693087-	OTSC - BUDGET ONLY	6	8
693105-	ECOSYSTEM SCIENCE MGMT BUDGET	6	8
693106-	OBESITY RESEARCH INSTITUTE-BUDGET	6	8
695033-	AMARILLO BUDGET	6	8
695034-	BEAUMONT BUDGET	6	9
695035-	CORPUS CHRISTI BUDGET	6	9
695036-	DALLAS BUDGET	6	9
695037-	EL PASO BUDGET	6	9
695038-	LUBBOCK BUDGET	6	10
695040-	OVERTON BUDGET	6	10
695041-	SAN ANGELO BUDGET	6	10
695042-	STEPHENVILLE BUDGET	6	10
695043-	TEMPLE BUDGET	6	11
695044-	UVALDE BUDGET	6	11
695045-	VERNON BUDGET	6	11
695046-	WESLACO BUDGET	6	12
695048-	PECOS BUDGET	6	12
695049-	SONORA - RESTRICTED BUDGET ONLY	6	12
805000-	PUF EQUIPMENT ALLO. BUDGET ONLY	7	1

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Name	Account	Section	Page
ACCRUED COMPENSABLE LEAVE-LUMP SUM	270060-00000	4	1
AG ECONOMICS BUDGET	693002-	6	1
AG ECONOMICS IDC - BUDGET ONLY	292100-	3	2
AG ECONOMICS SALES	131012-00000	2	17
AG EDUCATION BUDGET	693074-	6	7
AG ENGINEERING BUDGET	693003-	6	1
AG ENGR IDC - BUDGET ONLY	292101-	3	2
AG LEADERSHIP, ED, COMM. IDC BUDGET	292142-	3	8
AGRIC COMMUNICATION-BUDGET	293001-	3	9
AGRIC ECONOMICS-BUDGET	293002-	3	9
AGRIC ENGINEERING-BUDGET	293003-	3	10
AGRICULTURAL LEADERSHIP,ED - BUDGET	293074-	3	15
AMARILLO BUDGET	295033-	3	17
AMARILLO BUDGET	695033-	6	8
AMARILLO IDC - BUDGET ONLY	292102-	3	2
ANIMAL SCIENCE BUDGET	693004-	6	2
ANIMAL SCIENCE IDC - BUDGET ONLY	292103-	3	2
ANIMAL SCIENCE-BUDGET	293004-	3	10
B & B IDC - BUDGET ONLY	292104-	3	3
B & B SACCHETTINI IDC - BUDGET	292105-	3	3
BEAUMONT BUDGET	295034-	3	17
BEAUMONT BUDGET	695034-	6	9
BEAUMONT IDC - BUDGET ONLY	292107-	3	3
BEAUMONT SALES	132002-00000	2	17
BEEVILLE SALES	132009-00000	2	18
BIO & BIO STOCKROOM BUDGET	293068-	4	1
BIOCHEM & BIOPHY BUDGET	693005-	6	2
BIOCHEM & BIOPHY-BUDGET	293005-	3	10
BLACKLAND/WATER CONS BUDGET	691051-	6	1
COORD INTERNA PROG IDC - BUDGET	292109-	3	4
COORD INTERN'T'L AG PROG BUDGET	293030-	3	14
COORDINATOR OF INTER BUDGET	693030-	6	6
CORPUS CHRISTI BUDGET	295035-	3	18
CORPUS CHRISTI BUDGET	695035-	6	9
CORPUS CHRISTI SALES	132008-00000	2	17
CORPUS IDC - BUDGET ONLY	292110-	3	4
CROP TESTING BUDGET	293029-	3	14
DALLAS BUDGET	295036-	3	18
DALLAS BUDGET	695036-	6	9
DALLAS IDC BUDGET	292136-	3	7
DALLAS SALES	132010-00000	2	18
DALLAS SALES-FOUNDATION SOD	133008-00000	2	20
ECOSYSTEM SCI MGMT DESIGNATE BUDGET	293094-	3	16
ECOSYSTEM SCI MGMT IDC BUDGET	292149-	3	9
ECOSYSTEM SCIENCE MGMT BUDGET	693105-	6	8
EL PASO BUDGET	295037-	3	18
EL PASO BUDGET	695037-	6	9
EL PASO IDC BUDGET	292143-	3	8
EL PASO SALES	132011-00000	2	18
ENTOMOLOGY -BUDGET	293006-	3	11
ENTOMOLOGY BUDGET	693006-	6	2

Name	Account	Section	Page
ENTOMOLOGY IDC - BUDGET ONLY	292113-	3	4
FARM SERVICES BUDGET	293027-	4	1
FOUNDATION SEED BUDGET	293028-	3	14
FY12 DIRECTOR FERTILIZER	129022-00000	2	16
FY12 DIRECTOR'S REGULATORY-FEED	129000-00000	2	14
FY12 FICA EMPLOYEE REG. FEED	129004-00000	2	14
FY12 FICA REG-FERTILIZER	129016-00000	2	16
FY12 FOULBROOD INSPECTION	129012-00000	2	15
FY12 GIP FEED	129010-00000	2	15
FY12 GIP FERTILIZER	129024-00000	2	16
FY12 LONGEVITY REG-FERTILIZER	129020-00000	2	16
FY12 LONGEVITY REGULATORY FEED	129007-00000	2	15
FY12 OTSC FEED OPERATING ACCOUNT	129011-00000	2	15
FY12 OTSC FERTILIZER OPERATING	129015-00000	2	16
FY12 REV S/L HATCH CURR FED YR	100210-	2	1
FY12 REV S/L MC.STENNIS CURRENT YR	100212-	2	1
FY12 REV S/L MRF FUNDS CURRENT FED	100211-	2	1
FY12 REV S/L REG FERTILIZER	102305-	2	2
FY12 REV S/L REGULATORY FEED	102300-	2	1
FY12 REV S/L-GEN REV FOULBROOD	100020-	2	1
FY12 REVENUE S/L RECORD ADMIN G R	100021-	2	1
FY12 REVENUE S/L RESEARCH GR	100022-	2	1
FY12 REVENUE S/L STATE INSUR APPRO	100027-	2	1
FY12 REVENUE S/L-GR DEDICATED-AIR	100024-	2	1
FY12 TAES PAYROLL REG FERTILIZER	129023-00000	2	16
FY12 TAES PAYROLL REGULATORY-FEED	129001-00000	2	14
FY12 TRS/ORP FEED	129009-00000	2	15
FY12 TRS/ORP FERTILIZER	129025-00000	2	16
FY12 UCI REG FERTILIZER	129018-00000	2	16
FY12 UNEMP WORKMAN COMP INSUR-FEED	129005-00000	2	15
FY12 WCI REG FERTILIZER	129019-00000	2	16
FY12 WORKMENS COMP INSURANCE-FEED	129006-00000	2	15
FY14 VERNON INFRASTRUCTURE-STATE	124503-00000	2	12
FY14 ACCRUED COMPENSABLE LEAVE-LUM	121046-	2	4
FY14 ADMINISTRATIVE SERVICES	120002-00000	2	2
FY14 AG COMM R&G-PUBLICATIONS	122508-00000	2	8
FY14 AG COMMUNICATIONS R&G BASE	122501-00000	2	8
FY14 AG ECONOMICS R&G BASE	121200-00000	2	4
FY14 AG ENGINEERING R&G	121202-00000	2	4
FY14 AG LEADERSHIP, EDUCATION R&G	121228-00000	2	6
FY14 AGRILIFE INFORMATION TECH	121264-00000	2	6
FY14 AMARILLO AIR QUALITY	124413-00000	2	11
FY14 AMARILLO INFRASTRUCTURE-STATE	124501-00000	2	11
FY14 AMARILLO R&G BASE	123000-00000	2	8
FY14 ANIMAL SCIENCE R&G	121204-00000	2	4
FY14 BEAUMONT INFRASTRUCTURE-STATE	124502-00000	2	12
FY14 BEAUMONT R&G BASE	123002-00000	2	8
FY14 BEEVILLE R&G	123007-00000	2	9
FY14 BENEFITS PD BY ST-RS	121026-	2	4
FY14 BIOCHEM-BIOPHY R&G	121206-00000	2	4
FY14 CORPUS CHRISTI R&G	123006-00000	2	9

Name	Account	Section	Page
FY14 CORPUS INFRASTRUCTURE-STATE	124504-00000	2	12
FY14 DALLAS INFRASTRUCTURE-STATE	124505-00000	2	12
FY14 DALLAS R&G BASE	123008-00000	2	9
FY14 DIRECTOR'S OFF-DISTILLER GRAIN	124600-00000	2	14
FY14 DIRECTOR'S OFFICE - BIOENERGY	124730-00000	2	14
FY14 DIRECTORS OFFICE	120001-00000	2	2
FY14 ECOSYSTEM SCIENCE & MGMT	121209-00000	2	5
FY14 EL PASO INFRASTRUCTURE-STATE	124506-00000	2	12
FY14 EL PASO R&G BASE	123010-00000	2	9
FY14 ENTOMOLOGY R&G	121208-00000	2	5
FY14 ENTOMOLOGY-HONEY BEE RESEARCH	124401-00000	2	11
FY14 F I C A CONTRIBUTION	121005-	2	2
FY14 FARM SERVICES R&G BASE	122502-00000	2	8
FY14 GENOMICS CORE R&G	121276-00000	2	7
FY14 GIP/FEDERAL	121016-	2	3
FY14 HORTICULTURE R&G	121212-00000	2	5
FY14 INFRASTRUCTURE SUPPORT	120006-00000	2	2
FY14 INNOVATION MGMT	124750-00000	2	14
FY14 INST OF RENEW NAT RESOUR R&G	121265-00000	2	6
FY14 INST-COUNTERMEASURES	121262-00000	2	6
FY14 INTERNATIONAL AG PROGRAM R & G	122510-00000	2	8
FY14 IPGB R & G	121259-00000	2	6
FY14 LONGEVITY	121002-	2	2
FY14 LUBB-COTTON GERMLASM	124428-00000	2	11
FY14 LUBBOCK INFRASTRUCTURE-STATE	124507-00000	2	12
FY14 LUBBOCK R&G BASE	123012-00000	2	9
FY14 LUBBOCK VITICULTURE RESEARCH	124100-00000	2	11
FY14 MCGREGOR INFRASTRUCTURE-STATE	124508-00000	2	12
FY14 MCGREGOR R&G BASE	123014-00000	2	9
FY14 NUTRITION & FOOD SCI R&G BASE	121213-00000	2	5
FY14 OFF CAMPUS INFRASTRUCTURE	124500-00000	2	11
FY14 ORP DIFF 1.19%	121012-	2	3
FY14 ORP DIFF-SYSTEM SUPPL.1.31%	121020-	2	3
FY14 OVERTON INFRASTRUCTURE-STATE	124509-00000	2	13
FY14 OVERTON R&G BASE	123015-00000	2	9
FY14 PECOS INFRASTRUCTURE-STATE	124515-00000	2	13
FY14 PECOS R&G BASE	123801-00000	2	10
FY14 PLANT PATHOLOGY R&G	121214-00000	2	5
FY14 POULTRY SCIENCE R&G	121216-00000	2	5
FY14 PRAIRIE VIEW R&G BASE	123017-00000	2	10
FY14 PROGRAM DEVELOP R&G	121009-00000	2	3
FY14 REC. PARKS & TOURISM R&G	121220-00000	2	5
FY14 REP/NEW INIT - AIR QUALITY	121018-00000	2	3
FY14 REP/NEW INITIATIVES	121017-00000	2	3
FY14 SAFETY & HEALTH R & G	121011-00000	2	3
FY14 SAN ANGELO INFRASTRUCTURE-ST	124511-00000	2	13
FY14 SAN ANGELO R&G BASE	123020-00000	2	10
FY14 SOIL & CROP R&G BASE	121222-00000	2	6
FY14 SONORA INFRASTRUCTURE-STATE	124516-00000	2	14
FY14 SONORA R&G BASE	123803-00000	2	11
FY14 STAFF BENEFITS	121003-	2	2

Name	Account	Section	Page
FY14 STEPHENVILLE INFRASTRUCTURE	124510-00000	2	13
FY14 STEPHENVILLE R&G BASE	123018-00000	2	10
FY14 TEACHER RETIREMENT	121008-	2	3
FY14 TEMPLE INFRASTRUCTURE-STATE	124512-00000	2	13
FY14 TEMPLE R&G BASE	123022-00000	2	10
FY14 TIGM R&G	121275-00000	2	7
FY14 UNEMPLOYMENT COMP INS	121004-	2	2
FY14 UNEMPLOYMENT COMP INS-ST	121028-00000	2	4
FY14 UVALDE INFRASTRUCTURE-STATE	124513-00000	2	13
FY14 UVALDE R&G BASE	123024-00000	2	10
FY14 VEGATABLE & FRUIT IMPR HB4 APP	124801-00000	2	14
FY14 VERNON R&G BASE	123004-00000	2	8
FY14 VET INTEGRATIVE BIOSCIENCE R&G	122002-00000	2	7
FY14 VET PATHOBIOLOGY BASE	122006-00000	2	7
FY14 VET PHYS & PHARM R&G BASE	122008-00000	2	7
FY14 VET RES-GENERAL R&G	122000-00000	2	7
FY14 VICE CHANC.-AG R&G	120000-00000	2	2
FY14 WATER RESOURCES INST R&G	122500-00000	2	7
FY14 WESLACO INFRASTRUCTURE-STATE	124514-00000	2	13
FY14 WESLACO R&G BASE	123026-00000	2	10
FY14 WILDLIFE & FISHERIES R&G BASE	121224-00000	2	6
FY14 WORKMENS COMP INSURANCE	121007-	2	3
HORTICULTURAL SCIENCE BUDGET	293008-	3	11
HORTICULTURAL SCIENCE BUDGET	693008-	6	3
HORTICULTURE IDC - BUDGET ONLY	292116-	3	4
HORTICULTURE SALES	131017-00000	2	17
INDIRECT COST	140001-00000	2	20
INDIRECT COST - BUDGET ONLY	292072-	3	1
INFORMATION TECH DESIGN BUDGET ONLY	293081-	3	16
INST COUNTERMEASURES - IDC BUDGET	292141-	3	8
INST FOR PLANT GEOMICS-BUDG	293080-	3	16
INST PLANT GEOMICS- IDC BUD ONLY	292137-	3	7
INST PLANT GEONOMICS-BUDGET	693084-	6	7
INST. COUNTERMEASURES - BUDGET ONLY	293086-	3	16
INST. OF REN NAT RES - BUDGET	293053-	3	15
INST. OF RENEW NAT RES BUDGET	693053-	6	6
INST. RENEW. NAT. RES.-IDC BUDGET	292140-	3	7
INST, COUNTERMEASURES - BUDGET ONLY	693086-	6	7
INTEREST	292070-	3	1
LIVESTOCK REVOLVING	292069-	4	1
LUBBOCK - IDC BUDGET	292118-	3	5
LUBBOCK BUDGET	295038-	3	19
LUBBOCK BUDGET	695038-	6	10
LUBBOCK SALES	132012-00000	2	18
MCGREGOR BUDGET	295039-	3	19
MCGREGOR GENOMICS SALES FUND	132013-00000	2	18
MCGREGOR IDC BUDGET	292144-	3	8
MCGREGOR SALES	132014-00000	2	18
NUTRITION & FOOD SCI - IDC BUDGET	292139-	3	7
NUTRITION & FOOD SCIENCE BUDGET	293052-	3	15
NUTRITION & FOOD SCIENCE BUDGET	693052-	6	6

Name	Account	Section	Page
OBESITY RESEARCH INST DESIGN BUDGET	293106-	3	16
OBESITY RESEARCH INST IDC BUDGET	292106-	3	3
OBESITY RESEARCH INSTITUTE-BUDGET	693106-	6	8
OFFICE OF STATE CHEMIST IDC BUDGET	292145-	3	8
OFFICE TEXAS STATE CHEMIST BUDGET	294026-	3	17
OTSC - BUDGET ONLY	693087-	6	8
OVERTON BUDGET	295040-	3	19
OVERTON BUDGET	695040-	6	10
OVERTON IDC BUDGET	292120-	3	5
OVERTON SALES	132015-00000	2	19
PECOS BUDGET	295048-	3	21
PECOS BUDGET	695048-	6	12
PECOS IDC BUDGET	292146-	3	8
PLANT PATH IDC - BUDGET ONLY	292121-	3	5
PLANT PATHOLOGY BUDGET	293009-	3	11
PLANT PATHOLOGY BUDGET	693009-	6	3
POULTRY SCIENCE BUDGET	293010-	3	12
POULTRY SCIENCE BUDGET	693010-	6	3
POULTRY SCIENCE IDC - BUDGET ONLY	292122-	3	5
PUF EQUIPMENT ALLO. BUDGET ONLY	805000-	7	1
REC & PARK IDC BUDGET	292147-	3	8
RECREATION PARKS BUDGET	693012-	6	3
RECREATION, PARKS & TOURISM BUDGET	293012-	3	12
RESEARCH ADMINISTRATION	291051-	3	1
RESEARCH SUPPORT - BUDGET ONLY	291052-	3	1
REVENUE S/L, INDIRECT COST, FEDERAL	100450-	2	1
RF PAYROLL ACCOUNT - BUDGET	691075-	6	1
SAN ANGELO BUDGET	295041-	3	20
SAN ANGELO BUDGET	695041-	6	10
SAN ANGELO IDC - BUDGET ONLY	292124-	3	5
SAN ANGELO SALES	132019-00000	2	19
SOIL & CROP IDC - BUDGET ONLY	292115-	3	4
SOIL & CROP SCIENCES BUDGET	293015-	3	12
SOIL AND CROP SCIENCES BUDGET	693015-	6	4
SONORA - DESTGNATED BUDGET ONLY	295049-	3	21
SONORA - RESTRICTED BUDGET ONLY	695049-	6	12
SONORA SALES	133003-00000	2	20
STEPHENVILLE BUDGET	295042-	3	20
STEPHENVILLE BUDGET	695042-	6	10
STEPHENVILLE IDC - BUDGET ONLY	292126-	3	5
STEPHENVILLE SALES	132017-00000	2	19
TEMPLE BUDGET	295043-	3	20
TEMPLE BUDGET	695043-	6	11
TEMPLE IDC - BUDGET ONLY	292127-	3	6
TEXAS WATER RESOURCE BUDGET	293056-	3	15
TEXAS WATER RESOURCE BUDGET	693056-	6	7
TRANS PECOS SALES	133002-00000	2	19
TX WATER RESOURCE INST IDC BUDGET	292148-	3	9
UNEMPLOYMENT COMP INS RESERVE-LOCAL	270030-	4	1
UVALDE BUDGET	295044-	3	20
UVALDE BUDGET	695044-	6	11

Name	Account	Section	Page
UVALDE IDC - BUDGET ONLY	292128-	3	6
UVALDE SALES	132022-00000	2	19
VERNON BUDGET	295045-	3	21
VERNON BUDGET	695045-	6	11
VERNON IDC - BUDGET	292108-	3	3
VERNON SALES	132004-00000	2	17
VET - DEAN'S OFFICE BUDGET	693016-	6	4
VET - LARGE ANIMAL BUDGET	693018-	6	4
VET - P & P BUDGET	693022-	6	5
VET - SMALL ANIMAL BUDGET	293024-	3	13
VET - SMALL ANIMAL BUDGET	693024-	6	5
VET INTEGRATIVE BIOSCI IDC-BUDGET	292129-	3	6
VET INTEGRATIVE BIOSCIENCES BUDGET	693017-	6	4
VET INTEGRATIVE BIOSCIENCES-BUDGET	293017-	3	13
VET LARGE ANIMAL - DESIGN IDC BUD	292130-	3	6
VET LARGE ANIMAL DESIG.- BUDGT.	293018-	3	13
VET P & P IDC - BUDGET ONLY	292133-	3	6
VET PATHOBIOLOGY BUDGET	693021-	6	5
VET PATHOBIOLOGY IDC- BUDGET ONLY	292132-	3	6
VET PHYS & PHARM BUDGET	293022-	3	13
VET SMALL ANIMAL - DESIGN BUDG IDC	292150-	3	9
VET-DEAN'S OFFICE BUDGET	293016-	3	12
VET-PATHOBIOLOGY BUDGET	293021-	3	13
WESLACO BUDGET	295046-	3	21
WESLACO BUDGET	695046-	6	12
WESLACO IDC - BUDGET_ONLY	292134-	3	7
WESLACO SALES	132024-00000	2	19
WILDLIFE & FISHERIES BUDGET	293051-	3	14
WILDLIFE & FISHERIES BUDGET	693025-	6	5
WILDLIFE & FISHERIES SALES	131022-00000	2	17
WILDLIFE FISHERIES IDC - BUDGET	292135-	3	7
12-14 ARP BCBP - GLASNER	127630-00000	2	14