



TEXAS A&M

FOREST SERVICE

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2014

Section

Title

- 1 Statement of Changes in Fund Balance
- 2 Functional and General Funds
- 3 Designated Funds
- 4 Designated Service Departments
- 5 Auxiliary Enterprises
- 6 Restricted Funds
- 7 Plant Funds
- 8 Transfers by Account
- 9 Allocations by Account
- 10 Index by Account Number
- 11 Index by Account Name

Section Title

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----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	11,987,340					11,987,340
State Approp - Benefits Pd by St	1,764,090					1,764,090
State Approp - Other	25,397,038					25,397,038
Contracts and Grants	3,719,910	1,356,961		3,973,753		9,050,624
Sales and Services	423,448	1,504,895		353,052		2,281,395
Investment Income	150,000	205,000				355,000
Other Operating Income	19,495,000					19,495,000
Total Revenue	62,936,826	3,066,856		4,326,805		70,330,487
Expenses						
Salaries - Non-Faculty	21,113,082	455,401		1,368,118		22,936,601
Wages	679,276	110,000		81,978		871,254
Benefits	7,224,184	132,665		371,003		7,727,852
Utilities	495,993	15,000		1,705		512,698
Operations and Maintenance	25,497,262	2,270,051		2,211,748		29,979,061
Equipment (Capitalized)	7,885,923			292,253		8,178,176
Other Non-Operating Expense	2,000	15,000				17,000
Total Expense(Less Service Depts)	62,897,720	2,998,117		4,326,805		70,222,642
Net Service Departments		5,900-				5,900-
Total Expense	62,897,720	2,992,217		4,326,805		70,216,742
Transfers						
Retirement of Indebtedness						
Other Transfers						
Total Transfers						
Net Change in Fund Balance	39,106	74,639				113,745

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100201	STATE APPROPRIATIONS - FUND 0001						
	Revenue						
	State Approp - Gene		11,987,340				
	Account Total	0	11,987,340	11,987,340-	0	0	0
100203	OASI BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		508,216				
	Account Total	0	508,216	508,216-	0	0	0
100211	GIP BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		868,693				
	Account Total	0	868,693	868,693-	0	0	0
100222	STATE MANDATED 1% SALARY INCREASE						
	Revenue						
	State Approp - Othe		62,802				
	Account Total	0	62,802	62,802-	0	0	0
110501	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				48,902		
	Account Total	0	0	48,902	48,902	0	0
110507	FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				14,152		
	Account Total	0	0	14,152	14,152	0	0
110511	BUDGETS & ACCOUNTING DEPT - FD 0001						
	Expense						
	Salaries - Non-Faculty				23,275		
	Account Total	0	0	23,275	23,275	0	0
110512	SYSTEM ASSESSMENTS - FUND 0001						
	Expense						
	Operations and Maintenance				60,745		
	Account Total	0	0	60,745	60,745	0	0
110514	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				232,416		
	Account Total	0	0	232,416	232,416	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110515	TFS HEADQUARTERS BUILDING EXPENSES						
	Expense						
	Salaries - Non-Faculty				3,121		
	Operations and Maintenance				5,416		
	Account Total	0	0	8,537	8,537	0	0
110522	BENEFITS - INSTIT SUPPORT - FD 0001						
	Expense						
	Salaries - Non-Faculty				2,908		
	Benefits				22,676		
	Account Total	0	0	25,584	25,584	0	0
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001						
	Expense						
	Salaries - Non-Faculty				245,640		
	Benefits				1,199,300		
	Account Total	0	0	1,444,940	1,444,940	0	0
110524	BENEFITS - O&M OF PLANT - FD 0001						
	Expense						
	Salaries - Non-Faculty				2,122		
	Benefits				18,424		
	Account Total	0	0	20,546	20,546	0	0
110525	BENEFITS-RETIREE - PUB SERV-FD 0001						
	Expense						
	Benefits				271,473		
	Account Total	0	0	271,473	271,473	0	0
110526	BENEFITS - RESEARCH - FD 0001						
	Expense						
	Salaries - Non-Faculty				2,648		
	Benefits				83,168		
	Account Total	0	0	85,816	85,816	0	0
110531	PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				26,593		
	Account Total	0	0	26,593	26,593	0	0
110552	PUBLIC RELATIONS						
	Expense						
	Salaries - Non-Faculty				13,217		
	Account Total	0	0	13,217	13,217	0	0
110561	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				9,420		
	Account Total	0	0	9,420	9,420	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110571	EMPLOYEE DEVELOPMENT Expense						
	Salaries - Non-Faculty				27,214		
	Account Total	0	0	27,214	27,214	0	0
112001	FRP ADMINISTRATION-FUND 0001 Expense						
	Salaries - Non-Faculty				1,500,000		
	Utilities				68,530		
	Operations and Maintenance				1,114,470		
	Account Total	0	0	2,683,000	2,683,000	0	0
112013	FRP EQUIPMENT REPLACEMENT - FD 0001 Expense						
	Equipment (Capitalized)				2,027,423		
	Account Total	0	0	2,027,423	2,027,423	0	0
112014	WEBB CO FIREFIGHTING INFRA & VEH Expense						
	Operations and Maintenance				750,000		
	Account Total	0	0	750,000	750,000	0	0
112015	10 STRATEGIC RESERVE MODULES Expense						
	Operations and Maintenance				375,000		
	Account Total	0	0	375,000	375,000	0	0
114111	FACILITIES Expense						
	Salaries - Non-Faculty				96,197		
	Wages				10,000		
	Operations and Maintenance				24,953		
	Account Total	0	0	131,150	131,150	0	0
115001-00000	FOREST RESOURCE DEVELOPMENT Expense						
	Salaries - Non-Faculty				156,334		
	Wages				4,605		
	Operations and Maintenance				14,941		
	Account Total	0	0	175,880	175,880	0	0
115002	FRD COMMUNICATIONS Expense						
	Salaries - Non-Faculty				43,125		
	Account Total	0	0	43,125	43,125	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115003	CONSERVATION EDUCATION Expense						
	Salaries - Non-Faculty				45,281		
	Operations and Maintenance				773		
	Account Total	0	0	46,054	46,054	0	0
115031	PINE TREE IMPROVEMENT Expense						
	Salaries - Non-Faculty				3,604		
	Utilities				2,500		
	Operations and Maintenance				28,620		
	Account Total	0	0	34,724	34,724	0	0
115032	HARDWOOD TREE IMPROVEMENT Expense						
	Salaries - Non-Faculty				30,637		
	Operations and Maintenance				5,818		
	Account Total	0	0	36,455	36,455	0	0
115033	MAGNOLIA SPRINGS SEED ORCHARD Expense						
	Salaries - Non-Faculty				124,960		
	Wages				15,000		
	Utilities				5,200		
	Operations and Maintenance				110,560		
	Account Total	0	0	255,720	255,720	0	0
115042	WEST TEXAS TECHNICAL ASSISTANCE Expense						
	Salaries - Non-Faculty				98,048		
	Operations and Maintenance				9,775		
	Account Total	0	0	107,823	107,823	0	0
115082-00008	HENDERSON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				93,649		
	Operations and Maintenance				30,968		
	Account Total	0	0	124,617	124,617	0	0
115082-00010	LONGVIEW - RSDV - NORTH Expense						
	Salaries - Non-Faculty				46,704		
	Operations and Maintenance				5,168		
	Account Total	0	0	51,872	51,872	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115082-00011	GILMER - RSDV - NORTH Expense						
	Salaries - Non-Faculty				55,647		
	Operations and Maintenance				13,512		
	Account Total	0	0	69,159	69,159	0	0
115082-00012	PITTSBURG - RSDV - NORTH Expense						
	Salaries - Non-Faculty				67,856		
	Operations and Maintenance				9,825		
	Account Total	0	0	77,681	77,681	0	0
115082-00013	NEW BOSTON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				113,413		
	Operations and Maintenance				14,969		
	Account Total	0	0	128,382	128,382	0	0
115082-00014	LINDEN - RSDV - NORTH Expense						
	Salaries - Non-Faculty				122,929		
	Operations and Maintenance				31,501		
	Account Total	0	0	154,430	154,430	0	0
115082-00016	MARSHALL - RSDV - NORTH Expense						
	Salaries - Non-Faculty				87,026		
	Operations and Maintenance				8,837		
	Account Total	0	0	95,863	95,863	0	0
115082-00017	CARTHAGE - RSDV - NORTH Expense						
	Salaries - Non-Faculty				85,697		
	Operations and Maintenance				10,230		
	Account Total	0	0	95,927	95,927	0	0
115082-00104	NORTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				38,303		
	Operations and Maintenance				20,484		
	Account Total	0	0	58,787	58,787	0	0
115083-00004	CROCKETT - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				77,140		
	Operations and Maintenance				4,877		
	Account Total	0	0	82,017	82,017	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115083-00006	PALESTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				90,068		
	Operations and Maintenance				7,575		
	Account Total	0	0	97,643	97,643	0	0
115083-00007	JACKSONVILLE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				121,703		
	Operations and Maintenance				9,653		
	Account Total	0	0	131,356	131,356	0	0
115083-00020	NACOGDOCHES - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				91,771		
	Operations and Maintenance				12,343		
	Account Total	0	0	104,114	104,114	0	0
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				86,201		
	Operations and Maintenance				6,127		
	Account Total	0	0	92,328	92,328	0	0
115083-00046	HUDSON - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				177,604		
	Operations and Maintenance				7,472		
	Account Total	0	0	185,076	185,076	0	0
115083-00105	CENTRAL REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				30,300		
	Operations and Maintenance				19,644		
	Account Total	0	0	49,944	49,944	0	0
115083-43401	RD-CENTRAL NRCS LLPI SWAT MATCH Expense						
	Salaries - Non-Faculty				2,523		
	Account Total	0	0	2,523	2,523	0	0
115084-00002	HUNTSVILLE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				110,043		
	Operations and Maintenance				9,577		
	Account Total	0	0	119,620	119,620	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115084-00023	JASPER - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				107,634		
	Operations and Maintenance				18,128		
	Account Total	0	0	125,762	125,762	0	0
115084-00026	LIVINGSTON - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				67,658		
	Operations and Maintenance				16,942		
	Account Total	0	0	84,600	84,600	0	0
115084-00027	OLIVE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				117,413		
	Operations and Maintenance				24,766		
	Account Total	0	0	142,179	142,179	0	0
115084-00030	CONROE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				130,187		
	Operations and Maintenance				17,710		
	Account Total	0	0	147,897	147,897	0	0
115084-00106	SOUTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				31,538		
	Operations and Maintenance				16,388		
	Account Total	0	0	47,926	47,926	0	0
115084-43401	RD-SOUTH NRCS LLPI SWAT MATCH Expense						
	Salaries - Non-Faculty				3,856		
	Account Total	0	0	3,856	3,856	0	0
115085	STATE FOREST MAINTENANCE Expense						
	Wages				1,770		
	Operations and Maintenance				2,300		
	Account Total	0	0	4,070	4,070	0	0
115115	SUSTAINABLE FORESTRY Expense						
	Salaries - Non-Faculty				299,100		
	Operations and Maintenance				10,805		
	Account Total	0	0	309,905	309,905	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115121-00000	PEST CONTROL Expense						
	Salaries - Non-Faculty				114,607		
	Operations and Maintenance				991		
	Account Total	0	0	115,598	115,598	0	0
115122	SOUTHERN PINE BEETLE PROGRAM Expense						
	Salaries - Non-Faculty				70,175		
	Operations and Maintenance				7,900		
	Account Total	0	0	78,075	78,075	0	0
115131	FOREST HEALTH PROGRAM Expense						
	Salaries - Non-Faculty				34,226		
	Operations and Maintenance				1,840		
	Account Total	0	0	36,066	36,066	0	0
115132	FHM OFF-PLOT DETECTION Expense						
	Salaries - Non-Faculty				7,030		
	Operations and Maintenance				18,266		
	Account Total	0	0	25,296	25,296	0	0
115141	OAK WILT PROGRAM Expense						
	Salaries - Non-Faculty				198,325		
	Operations and Maintenance				385		
	Account Total	0	0	198,710	198,710	0	0
115161-00000	WATER QUALITY Expense						
	Salaries - Non-Faculty				121,893		
	Operations and Maintenance				38,346		
	Account Total	0	0	160,239	160,239	0	0
115171-00000	FOREST STEWARDSHIP - FUND 0001 Expense						
	Salaries - Non-Faculty				204,464		
	Operations and Maintenance				4,202		
	Account Total	0	0	208,666	208,666	0	0
115171-43250	FS - FOREST LEGACY MATCH Expense						
	Salaries - Non-Faculty				9,280		
	Account Total	0	0	9,280	9,280	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115171-43401	FS NRCS LLPI SWAT MATCH Expense						
	Salaries - Non-Faculty				380		
	Account Total	0	0	380	380	0	0
115182-00000	RESOURCE DVLP-FUEL-NORTH Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
115184-00000	RESOURCE DVLP-FUEL-SOUTH Expense						
	Operations and Maintenance				16,200		
	Account Total	0	0	16,200	16,200	0	0
115191-00000	URBAN FORESTRY Expense						
	Salaries - Non-Faculty				277,560		
	Account Total	0	0	277,560	277,560	0	0
115222	ECONOMIC DEVELOPMENT PROGRAM Expense						
	Salaries - Non-Faculty				144,152		
	Operations and Maintenance				14,583		
	Account Total	0	0	158,735	158,735	0	0
115231	FOREST INVENTORY - FUND 0001 Expense						
	Salaries - Non-Faculty				159,209		
	Operations and Maintenance				87,635		
	Account Total	0	0	246,844	246,844	0	0
115905	MERIT RAISE POOL FRD Expense						
	Salaries - Non-Faculty				121,500		
	Account Total	0	0	121,500	121,500	0	0
116014-00000	INFRASTRUCTURE SUPPORT-NORTH Expense						
	Utilities				15,000		
	Operations and Maintenance				22,187		
	Account Total	0	0	37,187	37,187	0	0
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL Expense						
	Utilities				14,441		
	Account Total	0	0	14,441	14,441	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH						
	Expense						
	Utilities				19,063		
	Operations and Maintenance				4,800		
	Account Total	0	0	23,863	23,863	0	0
116017	WEST TEXAS STWRDSHP-INFRAST SPPT						
	Expense						
	Utilities				14,322		
	Operations and Maintenance				2,038		
	Account Total	0	0	16,360	16,360	0	0
116019	OAK WILT-INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				4,398		
	Operations and Maintenance				23,000		
	Account Total	0	0	27,398	27,398	0	0
116020	FSTW-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				15,585		
	Account Total	0	0	15,585	15,585	0	0
116022	URBAN-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				40,317		
	Account Total	0	0	40,317	40,317	0	0
116023	WATER RESOURCE PROG-INFRASTRUCTURE						
	Expense						
	Operations and Maintenance				4,550		
	Account Total	0	0	4,550	4,550	0	0
116024	FINV-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				12,483		
	Account Total	0	0	12,483	12,483	0	0
124001	REVENUE - FUND 0036						
	Revenue						
	State Approp - Othe		21,971,301				
	Account Total	0	21,971,301	21,971,301-	0	0	0
124002	GIP BENEFIT APPN - FUND 0036						
	Revenue						
	State Approp - Othe		1,876,660				
	Account Total	0	1,876,660	1,876,660-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124003	OASI/TRS/ORP TRANSFER - FUND 0036						
	Revenue						
	State Approp - Othe		1,486,275				
	Account Total	0	1,486,275	1,486,275-	0	0	0
124007	CREDIT CARDS & FLEET MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				38,600		
	Account Total	0	0	38,600	38,600	0	0
124008	FIXED ASSETS MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				49,274		
	Account Total	0	0	49,274	49,274	0	0
124009	PAYROLL & SUPPORT SERVICES DEPT						
	Expense						
	Salaries - Non-Faculty				129,849		
	Operations and Maintenance				519		
	Account Total	0	0	130,368	130,368	0	0
124010	FRP ADMINISTRATION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				83,485		
	Operations and Maintenance				87,796		
	Equipment (Capitalized)				86,120		
	Account Total	0	0	257,401	257,401	0	0
124011	FIRE ADMINISTRATION - FUND 0036						
	Expense						
	Salaries - Non-Faculty				50,436		
	Utilities				3,000		
	Operations and Maintenance				50,783		
	Account Total	0	0	104,219	104,219	0	0
124012-00000	LAW ENFORCEMENT-FUND 0036						
	Expense						
	Salaries - Non-Faculty				389,269		
	Operations and Maintenance				57,579		
	Account Total	0	0	446,848	446,848	0	0
124013	LAW ENFORCEMENT-INFRASTRUCTURE						
	Expense						
	Utilities				2,700		
	Account Total	0	0	2,700	2,700	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124014	CAPACITY BUILDING DEPARTMENT Expense						
	Salaries - Non-Faculty				41,642		
	Operations and Maintenance				25,058		
	Account Total	0	0	66,700	66,700	0	0
124015	FEDERAL EXCESS PERS PROP -FUND 0036 Expense						
	Wages				30,000		
	Operations and Maintenance				98,267		
	Account Total	0	0	128,267	128,267	0	0
124016	FEPP - INFRASTRUCTURE Expense						
	Utilities				400		
	Account Total	0	0	400	400	0	0
124017	CPBD OPERATIONS - INFRASTRUCTURE Expense						
	Utilities				500		
	Account Total	0	0	500	500	0	0
124018	FOREST RESOURCE DEVELOPMENT Expense						
	Salaries - Non-Faculty				87,094		
	Account Total	0	0	87,094	87,094	0	0
124019	FIRE ADMIN - INFRASTRUCTURE Expense						
	Utilities				42,300		
	Account Total	0	0	42,300	42,300	0	0
124020-00000	TWPP MITIGATION & PREVENTION-ADMIN Expense						
	Salaries - Non-Faculty				153,503		
	Operations and Maintenance				76,068		
	Equipment (Capitalized)				12,000		
	Account Total	0	0	241,571	241,571	0	0
124022	TWPP FRP NEW FUNDING - FD 0036 Expense						
	Salaries - Non-Faculty				2,000,000		
	Utilities				141,435		
	Operations and Maintenance				2,300,091		
	Account Total	0	0	4,441,526	4,441,526	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124023	REMOTE SATELLITE SUPPORT - FD 0036						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
124024-00000	MITIGATION & PREVENTION - FD 0036						
	Expense						
	Salaries - Non-Faculty				707,485		
	Wages				8,000		
	Operations and Maintenance				141,831		
	Account Total	0	0	857,316	857,316	0	0
124025-00000	MITIGATION & PREVENTION-INFRASTRUCT						
	Expense						
	Utilities				15,121		
	Operations and Maintenance				17,000		
	Account Total	0	0	32,121	32,121	0	0
124026	ASSESSMENT-INFRASTRUCTURE						
	Expense						
	Utilities				15,980		
	Account Total	0	0	15,980	15,980	0	0
124028	FACILITIES						
	Expense						
	Salaries - Non-Faculty				40,319		
	Operations and Maintenance				307		
	Account Total	0	0	40,626	40,626	0	0
124029-00008	HENDERSON SHOP						
	Expense						
	Salaries - Non-Faculty				37,627		
	Wages				6,300		
	Operations and Maintenance				30,573		
	Account Total	0	0	74,500	74,500	0	0
124029-00014	LINDEN SHOP						
	Expense						
	Salaries - Non-Faculty				27,040		
	Operations and Maintenance				19,180		
	Account Total	0	0	46,220	46,220	0	0
124029-00024	WOODVILLE SHOP						
	Expense						
	Salaries - Non-Faculty				33,883		
	Operations and Maintenance				42,799		
	Account Total	0	0	76,682	76,682	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124029-00030	CONROE SHOP Expense						
	Salaries - Non-Faculty				20,330		
	Operations and Maintenance				31,054		
	Account Total	0	0	51,384	51,384	0	0
124029-00046	HUDSON SHOP Expense						
	Salaries - Non-Faculty				109,220		
	Wages				10,000		
	Operations and Maintenance				56,866		
	Account Total	0	0	176,086	176,086	0	0
124031	TICC - INFRASTRUCTURE Expense						
	Utilities				8,900		
	Account Total	0	0	8,900	8,900	0	0
124032	SEASONAL WAGES - FUND 0036 Expense						
	Wages				40,000		
	Account Total	0	0	40,000	40,000	0	0
124033	EQUIPMENT PURCHASES - FUND 0036 Expense						
	Equipment (Capitalized)				3,627,674		
	Account Total	0	0	3,627,674	3,627,674	0	0
124034	PLANNING & PREPAREDNESS FUND 0036 Expense						
	Salaries - Non-Faculty				197,415		
	Operations and Maintenance				71,435		
	Account Total	0	0	268,850	268,850	0	0
124035	EAST ZONE-SOUTH REGION-TOWER RENTAL Expense						
	Operations and Maintenance				37,373		
	Account Total	0	0	37,373	37,373	0	0
124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00023	JASPER-SEASONAL WAGES-SOUTH Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00027	OLIVE-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00030	CONROE-SEASONAL WAGES-SOUTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00106	SOUTH REGION ADMIN-SEASONAL WAGES Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124037	SEASONAL WAGES-WEST ZONE-FD 0036 Expense Wages				30,000		
	Account Total	0	0	30,000	30,000	0	0
124038-00000	SEASONAL WAGES-MITI & PREV-FD 0036 Expense Wages				20,000		
	Account Total	0	0	20,000	20,000	0	0
124040	EMERGENCY OPERATIONS CTR-FD 0036 Expense Operations and Maintenance				18,301		
	Account Total	0	0	18,301	18,301	0	0
124046	WEST ZONE - INFRASTRUCTURE Expense Utilities Operations and Maintenance				10,000 123,500		
	Account Total	0	0	133,500	133,500	0	0
124055-00008	HENDERSON-SEASONAL WAGES-NORTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124055-00010	LONGVIEW-SEASONAL WAGES-NORTH Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124055-00011	GILMER-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00012	PITTSBURG-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00014	LINDEN-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00016	MARSHALL-SEASONAL WAGES-NORTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00007	JACKSONVILLE-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNTR Expense Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0
124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES Expense Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0
124057-00000	ETX OPER-PROGRAM DELIVERY-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance				48,480 99,743		
	Account Total	0	0	148,223	148,223	0	0
124058-00008	HENDERSON-EZON-NORTH REGION-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance				126,077 5,905		
	Account Total	0	0	131,982	131,982	0	0
124058-00010	LONGVIEW-EZON-NORTH REGION-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance				39,307 10,132		
	Account Total	0	0	49,439	49,439	0	0
124058-00011	GILMER-EZON-NORTH REGION-FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				55,647 15,012		
	Account Total	0	0	70,659	70,659	0	0
124058-00012	PITTSBURG-EZON-NORTH REG-FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				67,856 16,563		
	Account Total	0	0	84,419	84,419	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				113,413		
	Operations and Maintenance				17,701		
	Account Total	0	0	131,114	131,114	0	0
124058-00014	LINDEN-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				148,492		
	Operations and Maintenance				4,432		
	Account Total	0	0	152,924	152,924	0	0
124058-00016	MARSHALL-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				89,582		
	Operations and Maintenance				21,163		
	Account Total	0	0	110,745	110,745	0	0
124058-00017	CARTHAGE-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				85,198		
	Operations and Maintenance				17,055		
	Account Total	0	0	102,253	102,253	0	0
124058-00104	NORTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				38,303		
	Operations and Maintenance				10,871		
	Account Total	0	0	49,174	49,174	0	0
124058-43224	EAST ZONE-NORTH REGION SPB MATCH						
	Expense						
	Salaries - Non-Faculty				2,557		
	Operations and Maintenance				24		
	Account Total	0	0	2,581	2,581	0	0
124059-00004	CROCKETT-EZON-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				77,140		
	Operations and Maintenance				13,399		
	Account Total	0	0	90,539	90,539	0	0
124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				90,068		
	Operations and Maintenance				19,100		
	Account Total	0	0	109,168	109,168	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0036 Expense						
	Salaries - Non-Faculty				126,161		
	Operations and Maintenance				17,999		
	Account Total	0	0	144,160	144,160	0	0
124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 0036 Expense						
	Salaries - Non-Faculty				101,059		
	Operations and Maintenance				15,700		
	Account Total	0	0	116,759	116,759	0	0
124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0036 Expense						
	Salaries - Non-Faculty				87,990		
	Operations and Maintenance				11,708		
	Account Total	0	0	99,698	99,698	0	0
124059-00046	HUDSON-EZON-CENTRAL REGION-FD 0036 Expense						
	Salaries - Non-Faculty				159,972		
	Operations and Maintenance				14,749		
	Account Total	0	0	174,721	174,721	0	0
124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0036 Expense						
	Salaries - Non-Faculty				30,300		
	Operations and Maintenance				26,001		
	Account Total	0	0	56,301	56,301	0	0
124059-43224	CENTRAL REGION-EZON-SPB MATCH Expense						
	Salaries - Non-Faculty				23,435		
	Operations and Maintenance				912		
	Account Total	0	0	24,347	24,347	0	0
124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 0036 Expense						
	Salaries - Non-Faculty				92,894		
	Operations and Maintenance				19,512		
	Account Total	0	0	112,406	112,406	0	0
124060-00023	JASPER-EZON-SOUTH REGION-FD 0036 Expense						
	Salaries - Non-Faculty				112,592		
	Operations and Maintenance				32,752		
	Account Total	0	0	145,344	145,344	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				139,342		
	Operations and Maintenance				14,827		
	Account Total	0	0	154,169	154,169	0	0
124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				127,977		
	Operations and Maintenance				18,104		
	Account Total	0	0	146,081	146,081	0	0
124060-00030	CONROE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				98,066		
	Operations and Maintenance				23,470		
	Account Total	0	0	121,536	121,536	0	0
124060-00106	SOUTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				32,739		
	Operations and Maintenance				3,762		
	Account Total	0	0	36,501	36,501	0	0
124060-43224	EZON-SOUTH SPB MATCH						
	Expense						
	Salaries - Non-Faculty				17,852		
	Operations and Maintenance				150		
	Account Total	0	0	18,002	18,002	0	0
124061-00000	RISK ASSESSMENT - FUND 0036						
	Expense						
	Salaries - Non-Faculty				233,360		
	Operations and Maintenance				92,315		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	335,675	335,675	0	0
124062-00000	FBA - EAST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				105,525		
	Wages				3,000		
	Operations and Maintenance				29,108		
	Account Total	0	0	137,633	137,633	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124063-00000	FBA - WEST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				110,382		
	Operations and Maintenance				40,213		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	160,595	160,595	0	0
124064-00000	WEATHER STATIONS - FUND 0036						
	Expense						
	Salaries - Non-Faculty				3,864		
	Wages				3,000		
	Operations and Maintenance				20,647		
	Account Total	0	0	27,511	27,511	0	0
124065	EAST ZONE - DETECTION - FUND 0036						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0
124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				35,000		
	Operations and Maintenance				10,106		
	Account Total	0	0	45,106	45,106	0	0
124067-00000	EAST ZONE-CENT REG-INFRASTRUCTURE						
	Expense						
	Utilities				19,440		
	Account Total	0	0	19,440	19,440	0	0
124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				24,063		
	Operations and Maintenance				4,800		
	Account Total	0	0	28,863	28,863	0	0
124070-00000	ADMINISTRATION TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				191,152		
	Operations and Maintenance				16,647		
	Account Total	0	0	207,799	207,799	0	0
124071	TX INTERAGENCY COORD CENTER-FD 0036						
	Expense						
	Salaries - Non-Faculty				114,604		
	Wages				5,000		
	Operations and Maintenance				48,703		
	Account Total	0	0	168,307	168,307	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124072-00055	GRANBURY - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				67,883		
	Operations and Maintenance				188		
	Account Total	0	0	68,071	68,071	0	0
124072-00056	GREENVILLE - N BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				25,563		
	Operations and Maintenance				159		
	Account Total	0	0	25,722	25,722	0	0
124072-00066	MCGREGOR - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				60,163		
	Operations and Maintenance				159		
	Account Total	0	0	60,322	60,322	0	0
124072-00077	KILLEEN - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				34,600		
	Account Total	0	0	34,600	34,600	0	0
124072-00123	TASK FORCE - NB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				178,941		
	Operations and Maintenance				1,350		
	Account Total	0	0	180,291	180,291	0	0
124072-00133	TASK FORCE - NB2 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				183,760		
	Account Total	0	0	183,760	183,760	0	0
124073-00011	GILMER - E BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				34,000		
	Operations and Maintenance				13,900		
	Account Total	0	0	47,900	47,900	0	0
124073-00022	LUFKIN - E BRANCH TWPP - FD 0036						
	Expense						
	Operations and Maintenance				22,870		
	Account Total	0	0	22,870	22,870	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				42,947		
	Operations and Maintenance				12,800		
	Account Total	0	0	55,747	55,747	0	0
124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0036						
	Expense						
	Salaries - Non-Faculty				34,600		
	Operations and Maintenance				12,300		
	Account Total	0	0	46,900	46,900	0	0
124073-00113	ADMIN - E BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				41,700		
	Operations and Maintenance				18,800		
	Account Total	0	0	60,500	60,500	0	0
124073-42254	DEM: RADIO SYSTEMS MATCH - FD 0036						
	Expense						
	Salaries - Non-Faculty				18,300		
	Account Total	0	0	18,300	18,300	0	0
124074-00001	COLLEGE STATION-CENT BRCH TWPP-0036						
	Expense						
	Wages				500		
	Operations and Maintenance				15,000		
	Account Total	0	0	15,500	15,500	0	0
124074-00031	LA GRANGE - CENT BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				97,446		
	Operations and Maintenance				30,500		
	Account Total	0	0	127,946	127,946	0	0
124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0036						
	Expense						
	Wages				500		
	Utilities				1,000		
	Operations and Maintenance				14,300		
	Account Total	0	0	15,800	15,800	0	0
124074-00113	ADMIN - CENT BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				79,466		
	Utilities				2,000		
	Operations and Maintenance				31,200		
	Account Total	0	0	112,666	112,666	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124074-00123	TASK FORCE - CB1 - FD 0036						
	Expense						
	Salaries - Non-Faculty				146,934		
	Operations and Maintenance				52,000		
	Other Non-Operating Expense				2,000		
	Account Total	0	0	200,934	200,934	0	0
124074-35030	CNTRL BRANCH TWPP-PECOS PROJ MATCH						
	Expense						
	Salaries - Non-Faculty				107,611		
	Account Total	0	0	107,611	107,611	0	0
124075-00036	FREDERICKSBURG - S BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				72,000		
	Account Total	0	0	72,000	72,000	0	0
124075-00072	EDINBURG - S BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				34,600		
	Account Total	0	0	34,600	34,600	0	0
124075-00076	UVALDE - S BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124075-00081	BEEVILLE - S BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				34,600		
	Account Total	0	0	34,600	34,600	0	0
124075-00113	ADMIN - S BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				60,600		
	Account Total	0	0	60,600	60,600	0	0
124075-00123	TASK FORCE - SB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				184,683		
	Operations and Maintenance				1,381		
	Account Total	0	0	186,064	186,064	0	0
124076-00053	FT STOCKTON - W BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				69,770		
	Utilities				2,000		
	Operations and Maintenance				15,600		
	Account Total	0	0	87,370	87,370	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124076-00062	ALPINE - W BRANCH TWPP - 0036 Expense Operations and Maintenance				14,800		
	Account Total	0	0	14,800	14,800	0	0
124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0036 Expense Salaries - Non-Faculty				88,683		
	Utilities				500		
	Operations and Maintenance				32,400		
	Account Total	0	0	121,583	121,583	0	0
124076-00113	ADMIN - W BRANCH TWPP - FUND 0036 Expense Salaries - Non-Faculty				60,600		
	Utilities				2,500		
	Operations and Maintenance				18,900		
	Account Total	0	0	82,000	82,000	0	0
124076-00123	TASK FORCE - WB1 - FUND 0036 Expense Salaries - Non-Faculty				110,086		
	Operations and Maintenance				47,500		
	Account Total	0	0	157,586	157,586	0	0
124077-00032	CANYON - NW BRANCH TWPP - FD 0036 Expense Salaries - Non-Faculty				60,163		
	Operations and Maintenance				193		
	Account Total	0	0	60,356	60,356	0	0
124077-00034	ABILENE/MERKEL-NW BRANCH-FD 0036 Expense Salaries - Non-Faculty				60,163		
	Operations and Maintenance				159		
	Account Total	0	0	60,322	60,322	0	0
124077-00060	CHILDRESS - NW BRANCH TWPP -FD 0036 Expense Salaries - Non-Faculty				34,600		
	Account Total	0	0	34,600	34,600	0	0
124077-00074	WICHITA FALLS-NW BRANCH TWPP-0036 Expense Salaries - Non-Faculty				34,600		
	Account Total	0	0	34,600	34,600	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124077-00113	ADMIN - NW BRANCH TWPP - FUND 0036 Expense Salaries - Non-Faculty	0	0	60,000	60,000	0	0
	Account Total	0	0	60,000	60,000	0	0
124077-00123	TASK FORCE - NWB1 - FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance	0	0	180,292	178,941 1,351	0	0
	Account Total	0	0	180,292	180,292	0	0
124078-00029	HOUSTON - SC BRANCH TWPP - FD 0036 Expense Operations and Maintenance	0	0	14,800	14,800	0	0
	Account Total	0	0	14,800	14,800	0	0
124078-00113	ADMIN - SC BRANCH TWPP - FUND 0036 Expense Operations and Maintenance	0	0	18,800	18,800	0	0
	Account Total	0	0	18,800	18,800	0	0
124078-00123	TASK FORCE - SCB1 - FUND 0036 Expense Operations and Maintenance	0	0	8,665	8,665	0	0
	Account Total	0	0	8,665	8,665	0	0
124079-00123	TASK FORCE - FUEL FOR HAULING Expense Operations and Maintenance	0	0	34,500	34,500	0	0
	Account Total	0	0	34,500	34,500	0	0
124080	FIRE TRAINING COORD - FUND 0036 Expense Salaries - Non-Faculty	0	0	165,138	165,138	0	0
	Account Total	0	0	165,138	165,138	0	0
124081	PURCHASING DEPARTMENT Expense Salaries - Non-Faculty Operations and Maintenance	0	0	157,392	157,278 114	0	0
	Account Total	0	0	157,392	157,392	0	0
124082	AGRILIFE HUMAN RESOURCES Expense Salaries - Non-Faculty	0	0	111,111	111,111	0	0
	Account Total	0	0	111,111	111,111	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124083	BUDGETS & ACCOUNTING DEPT - FD 0036						
	Expense						
	Salaries - Non-Faculty				261,460		
	Operations and Maintenance				19,960		
	Account Total	0	0	281,420	281,420	0	0
124084	SYSTEM ASSESSMENTS - FUND 0036						
	Expense						
	Operations and Maintenance				161,797		
	Account Total	0	0	161,797	161,797	0	0
124085	EMPLOYEE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				48,192		
	Operations and Maintenance				331		
	Account Total	0	0	48,523	48,523	0	0
124086	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				37,680		
	Account Total	0	0	37,680	37,680	0	0
124088	MERIT RAISE POOL DIRC/FIAD						
	Expense						
	Salaries - Non-Faculty				32,000		
	Account Total	0	0	32,000	32,000	0	0
124089	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				33,354		
	Account Total	0	0	33,354	33,354	0	0
124093	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				186,933		
	Account Total	0	0	186,933	186,933	0	0
124094	PUBLIC RELATIONS						
	Expense						
	Salaries - Non-Faculty				37,384		
	Operations and Maintenance				7,306		
	Account Total	0	0	44,690	44,690	0	0
124097	FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				248,526		
	Account Total	0	0	248,526	248,526	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124098	MERIT RAISE POOL FRP Expense						
	Salaries - Non-Faculty				196,500		
	Account Total	0	0	196,500	196,500	0	0
124099	OVERTIME FUND - EMERGENCY RESPONSE Expense						
	Wages				335,223		
	Account Total	0	0	335,223	335,223	0	0
124102	BENEFITS - INSTIT SUPPORT - FD 0036 Expense						
	Salaries - Non-Faculty				28,265		
	Benefits				269,831		
	Account Total	0	0	298,096	298,096	0	0
124103-00000	BENEFITS - PUBLIC SERVICE - FD 0036 Expense						
	Salaries - Non-Faculty				205,649		
	Wages				29,378		
	Benefits				2,702,806		
	Account Total	0	0	2,937,833	2,937,833	0	0
124104	BENEFITS - O&M OF PLANT - FD 0036 Expense						
	Salaries - Non-Faculty				2,818		
	Benefits				34,733		
	Account Total	0	0	37,551	37,551	0	0
124105	BENEFITS-RETIREE - PUB SERV-FD 0036 Expense						
	Benefits				615,906		
	Account Total	0	0	615,906	615,906	0	0
124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0036 Expense						
	Operations and Maintenance				47,500		
	Account Total	0	0	47,500	47,500	0	0
124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 0036 Expense						
	Operations and Maintenance				48,030		
	Account Total	0	0	48,030	48,030	0	0
124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0036 Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124201	VFD INSURANCE PGM REVENUE - FD 5066						
	Revenue						
	Other Operating Inc		980,000				
	Account Total	0	980,000	980,000-	0	0	0
124223-00000	BENEFITS - PUBLIC SERVICE - FD 5066						
	Expense						
	Salaries - Non-Faculty				1,039		
	Benefits				9,354		
	Account Total	0	0	10,393	10,393	0	0
124225	BENEFITS-RETIREE - PUB SERV-FD 5066						
	Expense						
	Benefits				2,744		
	Account Total	0	0	2,744	2,744	0	0
124241	VFD INSURANCE PGM OPER - FUND 5066						
	Expense						
	Salaries - Non-Faculty				17,847		
	Wages				15,000		
	Utilities				2,000		
	Operations and Maintenance				20,616		
	Account Total	0	0	55,463	55,463	0	0
124251-00000	VFD INSURANCE PGM GRANTS - FD 5066						
	Expense						
	Operations and Maintenance				911,400		
	Account Total	0	0	911,400	911,400	0	0
124301	VFD ASSISTANCE PGM REVENUE -FD 5064						
	Revenue						
	Other Operating Inc		18,500,000				
	Account Total	0	18,500,000	18,500,000-	0	0	0
124311	BUDGETS & ACCOUNTING DEPT - FD 5064						
	Expense						
	Salaries - Non-Faculty				77,612		
	Operations and Maintenance				6,245		
	Account Total	0	0	83,857	83,857	0	0
124312	EMPLOYEE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				32,039		
	Operations and Maintenance				244		
	Account Total	0	0	32,283	32,283	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124314	PAYROLL & SUPPORT SVC DEPT -FD 5064 Expense Salaries - Non-Faculty	0	0	49,502	49,502	0	0
	Account Total	0	0	49,502	49,502	0	0
124317	PURCHASING DEPARTMENT - FUND 5064 Expense Salaries - Non-Faculty Operations and Maintenance	0	0	34,594	34,350 244	0	0
	Account Total	0	0	34,594	34,594	0	0
124322	BENEFITS - INSTIT SUPPORT - FD 5064 Expense Salaries - Non-Faculty Benefits	0	0	71,898	6,398 65,500	0	0
	Account Total	0	0	71,898	71,898	0	0
124323-00000	BENEFITS - PUBLIC SERVICE - FD 5064 Expense Salaries - Non-Faculty Benefits	0	0	79,137	7,914 71,223	0	0
	Account Total	0	0	79,137	79,137	0	0
124325	BENEFITS-RETIREE - PUB SERV-FD 5064 Expense Benefits	0	0	28,509	28,509	0	0
	Account Total	0	0	28,509	28,509	0	0
124326-00000	BENEFITS-PUB SVC-TWPP - FUND 5064 Expense Salaries - Non-Faculty Benefits	0	0	665,303	33,265 632,038	0	0
	Account Total	0	0	665,303	665,303	0	0
124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5064 Expense Benefits	0	0	220,739	220,739	0	0
	Account Total	0	0	220,739	220,739	0	0
124330	FRP ADMINISTRATION-FUND 5064 Expense Salaries - Non-Faculty Operations and Maintenance	0	0	248,281	248,024 257	0	0
	Account Total	0	0	248,281	248,281	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124341	VFD ASSISTANCE PGM OPER - FD 5064						
	Expense						
	Salaries - Non-Faculty				349,094		
	Wages				45,000		
	Operations and Maintenance				185,902		
	Account Total	0	0	579,996	579,996	0	0
124345	FEDERAL EXCESS PERS PROP -FUND 5064						
	Expense						
	Salaries - Non-Faculty				192,117		
	Operations and Maintenance				1,152		
	Account Total	0	0	193,269	193,269	0	0
124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5064						
	Expense						
	Operations and Maintenance				12,787,500		
	Account Total	0	0	12,787,500	12,787,500	0	0
124370-00000	ADMINISTRATION TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				213,285		
	Operations and Maintenance				97,577		
	Account Total	0	0	310,862	310,862	0	0
124371	EQUIPMENT PURCHASE TWPP - FUND 5064						
	Expense						
	Equipment (Capitalized)				1,925,206		
	Account Total	0	0	1,925,206	1,925,206	0	0
124372-00055	GRANBURY - N BRANCH TWPP - FD 5064						
	Expense						
	Utilities				1,000		
	Operations and Maintenance				23,400		
	Account Total	0	0	24,400	24,400	0	0
124372-00056	GREENVILLE - N BRANCH TWPP -FD 5064						
	Expense						
	Salaries - Non-Faculty				34,600		
	Operations and Maintenance				25,500		
	Account Total	0	0	60,100	60,100	0	0
124372-00066	MCGREGOR - N BRANCH TWPP - FD 5064						
	Expense						
	Operations and Maintenance				20,300		
	Account Total	0	0	20,300	20,300	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124372-00077	KILLEEN - N BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				16,300		
	Account Total	0	0	16,300	16,300	0	0
124372-00113	ADMIN - N BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				60,600		
	Utilities				1,900		
	Operations and Maintenance				20,700		
	Account Total	0	0	83,200	83,200	0	0
124372-00123	TASK FORCE - NB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				34,600		
	Utilities				500		
	Operations and Maintenance				72,700		
	Account Total	0	0	107,800	107,800	0	0
124372-00133	TASK FORCE - NB2 - FUND 5064						
	Expense						
	Operations and Maintenance				70,900		
	Account Total	0	0	70,900	70,900	0	0
124373-00116	COMMUNICATIONS- E BRANCH - FD 5064						
	Expense						
	Salaries - Non-Faculty				119,058		
	Operations and Maintenance				906		
	Account Total	0	0	119,964	119,964	0	0
124374-00001	COLLEGE STATION-CENT BRCH TWPP-5064						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5064						
	Expense						
	Salaries - Non-Faculty				34,600		
	Account Total	0	0	34,600	34,600	0	0
124375-00036	FREDERICKSBURG - S BRANCH TWPP-5064						
	Expense						
	Wages				500		
	Operations and Maintenance				18,300		
	Account Total	0	0	18,800	18,800	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124375-00072	EDINBURG - S BRANCH TWPP - FD 5064						
	Expense						
	Wages				500		
	Operations and Maintenance				12,300		
	Account Total	0	0	12,800	12,800	0	0
124375-00076	UVALDE - S BRANCH TWPP - FUND 5064						
	Expense						
	Wages				500		
	Operations and Maintenance				12,300		
	Account Total	0	0	12,800	12,800	0	0
124375-00081	BEEVILLE - S BRANCH TWPP -FD 5064						
	Expense						
	Wages				500		
	Operations and Maintenance				12,300		
	Account Total	0	0	12,800	12,800	0	0
124375-00113	ADMIN - S BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				18,500		
	Account Total	0	0	18,500	18,500	0	0
124375-00123	TASK FORCE - SB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				40,600		
	Utilities				500		
	Operations and Maintenance				72,700		
	Account Total	0	0	113,800	113,800	0	0
124376-00062	ALPINE - W BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				34,600		
	Account Total	0	0	34,600	34,600	0	0
124377-00032	CANYON - NW BRANCH TWPP - FD 5064						
	Expense						
	Operations and Maintenance				12,800		
	Account Total	0	0	12,800	12,800	0	0
124377-00034	ABILENE/MERKEL-NW BRANCH-FD 5064						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				12,800		
	Account Total	0	0	14,800	14,800	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124377-00060	CHILDRESS - NW BRANCH TWPP -FD 5064						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				12,800		
	Account Total	0	0	14,800	14,800	0	0
124377-00064	IDALOU - NW BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				34,600		
	Operations and Maintenance				12,800		
	Account Total	0	0	47,400	47,400	0	0
124377-00074	WICHITA FALLS-NW BRANCH TWPP-5064						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				12,800		
	Account Total	0	0	14,800	14,800	0	0
124377-00113	ADMIN - NW BRANCH TWPP - FUND 5064						
	Expense						
	Utilities				2,100		
	Operations and Maintenance				28,900		
	Account Total	0	0	31,000	31,000	0	0
124377-00123	TASK FORCE - NWB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				34,600		
	Utilities				500		
	Operations and Maintenance				72,700		
	Account Total	0	0	107,800	107,800	0	0
124378-00029	HOUSTON - SC BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				60,000		
	Account Total	0	0	60,000	60,000	0	0
124380-02014	C.I.P. FY2014 TRANSPORT TRUCK BEDS						
	Expense						
	Equipment (Capitalized)				50,000		
	Account Total	0	0	50,000	50,000	0	0
124381-02014	C.I.P. FY2014 FIRE PLOWS						
	Expense						
	Equipment (Capitalized)				40,000		
	Account Total	0	0	40,000	40,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM						
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
125010	URBAN FORESTRY LICENSE PLATES						
	Revenue						
	Other Operating Inc		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
132102	STATE FIRE ASSISTANCE GRANT FY12						
	Revenue						
	Contracts and Grant		102,266				
	Expense						
	Salaries - Non-Faculty				49,271		
	Benefits				15,892		
	Operations and Maintenance				37,103		
	Account Total	0	102,266	0	102,266	0	0
132103	STATE FIRE ASSISTANCE GRANT FY13						
	Revenue						
	Contracts and Grant		216,849				
	Expense						
	Salaries - Non-Faculty				100,125		
	Benefits				30,398		
	Operations and Maintenance				86,326		
	Account Total	0	216,849	0	216,849	0	0
132104	STATE FIRE ASSISTANCE GRANT FY14						
	Revenue						
	Contracts and Grant		109,620				
	Expense						
	Operations and Maintenance				109,620		
	Account Total	0	109,620	0	109,620	0	0
134104	VOLUNTEER FIRE ASST GRANT FY14						
	Revenue						
	Contracts and Grant		350,294				
	Expense						
	Operations and Maintenance				350,294		
	Account Total	0	350,294	0	350,294	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135102	FOREST HEALTH GRANT FY12						
	Revenue						
	Contracts and Grant		7,809				
	Expense						
	Salaries - Non-Faculty				4,913		
	Benefits				1,285		
	Operations and Maintenance				1,611		
	Account Total	0	7,809	0	7,809	0	0
135103	FOREST HEALTH GRANT FY13						
	Revenue						
	Contracts and Grant		76,537				
	Expense						
	Salaries - Non-Faculty				48,033		
	Benefits				12,711		
	Operations and Maintenance				15,793		
	Account Total	0	76,537	0	76,537	0	0
135104	FOREST HEALTH GRANT FY14						
	Revenue						
	Contracts and Grant		115,160				
	Expense						
	Salaries - Non-Faculty				50,000		
	Benefits				15,000		
	Utilities				5,000		
	Operations and Maintenance				45,160		
	Account Total	0	115,160	0	115,160	0	0
135112	FHM OFF-PLOT DETECTION GRANT FY12						
	Revenue						
	Contracts and Grant		40,881				
	Expense						
	Salaries - Non-Faculty				25,658		
	Benefits				6,787		
	Operations and Maintenance				8,436		
	Account Total	0	40,881	0	40,881	0	0
135113	FHM OFF-PLOT DETECTION GRANT FY13						
	Revenue						
	Contracts and Grant		81,984				
	Expense						
	Salaries - Non-Faculty				46,103		
	Benefits				11,924		
	Operations and Maintenance				23,957		
	Account Total	0	81,984	0	81,984	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135303	WATER QUALITY PROJECT GRANT FY13						
	Revenue						
	Contracts and Grant		128,945				
	Expense						
	Salaries - Non-Faculty				88,313		
	Benefits				23,813		
	Operations and Maintenance				16,819		
	Account Total	0	128,945	0	128,945	0	0
135602-00000	URBAN FORESTRY GRANT FY12						
	Revenue						
	Contracts and Grant		129,116				
	Expense						
	Salaries - Non-Faculty				81,036		
	Benefits				21,437		
	Operations and Maintenance				26,643		
	Account Total	0	129,116	0	129,116	0	0
135603-00000	URBAN FORESTRY GRANT FY13						
	Revenue						
	Contracts and Grant		105,621				
	Expense						
	Salaries - Non-Faculty				66,272		
	Benefits				17,554		
	Operations and Maintenance				21,795		
	Account Total	0	105,621	0	105,621	0	0
135604-00000	URBAN FORESTRY GRANT FY14						
	Revenue						
	Contracts and Grant		557,620				
	Expense						
	Salaries - Non-Faculty				275,000		
	Benefits				75,345		
	Operations and Maintenance				207,275		
	Account Total	0	557,620	0	557,620	0	0
135702-00000	FOREST INVENTORY & ANALYSIS FY12						
	Revenue						
	Contracts and Grant		72,184				
	Expense						
	Salaries - Non-Faculty				57,326		
	Benefits				14,858		
	Account Total	0	72,184	0	72,184	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135703-00000	FOREST INVENTORY & ANALYSIS FY13						
	Revenue						
	Contracts and Grant		1,002,000				
	Expense						
	Salaries - Non-Faculty				630,516		
	Benefits				163,441		
	Utilities				2,000		
	Operations and Maintenance				206,043		
	Account Total	0	1,002,000	0	1,002,000	0	0
135803	FOREST STEWARDSHIP GRANT FY13						
	Revenue						
	Contracts and Grant		3,634				
	Expense						
	Salaries - Non-Faculty				2,251		
	Benefits				633		
	Operations and Maintenance				750		
	Account Total	0	3,634	0	3,634	0	0
135804	FOREST STEWARDSHIP GRANT FY14						
	Revenue						
	Contracts and Grant		83,750				
	Expense						
	Salaries - Non-Faculty				33,103		
	Benefits				9,243		
	Utilities				2,000		
	Operations and Maintenance				39,404		
	Account Total	0	83,750	0	83,750	0	0
135812-00000	RESOURCE DEVELOPMENT GRANT FY12						
	Revenue						
	Contracts and Grant		34,549				
	Expense						
	Salaries - Non-Faculty				21,660		
	Benefits				5,760		
	Operations and Maintenance				7,129		
	Account Total	0	34,549	0	34,549	0	0
135813-00000	RESOURCE DEVELOPMENT GRANT FY13						
	Revenue						
	Contracts and Grant		151,598				
	Expense						
	Salaries - Non-Faculty				94,665		
	Benefits				25,651		
	Operations and Maintenance				31,282		
	Account Total	0	151,598	0	151,598	0	0

Form: UNCAF1 (02/05/09)

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FY 2014 CC 11

TEXAS A&M FOREST SERVICE
FY 2014 Operating Budget

09/03/2013 15:52

Section: 2

Functional and General Funds - Board Approved

Page: 39

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135814-00000	RESOURCE DEVELOPMENT GRANT FY14						
	Revenue						
	Contracts and Grant		200,849				
	Expense						
	Salaries - Non-Faculty				114,771		
	Benefits				44,633		
	Operations and Maintenance				41,445		
	Account Total	0	200,849	0	200,849	0	0
135824-00000	RSDV EAST TEXAS GRANT FY14						
	Revenue						
	Contracts and Grant		18,900				
	Expense						
	Utilities				1,200		
	Operations and Maintenance				17,700		
	Account Total	0	18,900	0	18,900	0	0
135854	FSTW GRANT-FY14 CONSERVATION EDU						
	Revenue						
	Contracts and Grant		9,298				
	Expense						
	Wages				500		
	Benefits				100		
	Operations and Maintenance				8,698		
	Account Total	0	9,298	0	9,298	0	0
135864-00000	FSTW GRT FY14-EAST TX FUEL-NORTH						
	Revenue						
	Contracts and Grant		44,565				
	Expense						
	Operations and Maintenance				44,565		
	Account Total	0	44,565	0	44,565	0	0
135874-00000	FSTW GRT FY14-EAST TX FUEL-CENTRAL						
	Revenue						
	Contracts and Grant		34,930				
	Expense						
	Operations and Maintenance				34,930		
	Account Total	0	34,930	0	34,930	0	0
135884-00000	FSTW GRT FY14-EAST TX FUEL-SOUTH						
	Revenue						
	Contracts and Grant		40,951				
	Expense						
	Operations and Maintenance				40,951		
	Account Total	0	40,951	0	40,951	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140102	MANAGEMENT REVIEW TEAM - LOCAL						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
140111	INVESTMENT INCOME						
	Revenue						
	Investment Income		150,000				
	Expense						
	Operations and Maintenance				11,600		
	Account Total	0	150,000	138,400-	11,600	0	0
140112	SYSTEM ASSESSMENTS						
	Expense						
	Operations and Maintenance				20,787		
	Account Total	0	0	20,787	20,787	0	0
140123-00000	BENEFITS - PUBLIC SERVICE - LOCAL						
	Expense						
	Salaries - Non-Faculty				2,743		
	Benefits				65,842		
	Account Total	0	0	68,585	68,585	0	0
140125	BENEFITS-RETIREE - PUB SERV- LOCAL						
	Expense						
	Benefits				24,087		
	Account Total	0	0	24,087	24,087	0	0
140126	BENEFITS - RESEARCH - LOCAL						
	Expense						
	Salaries - Non-Faculty				24		
	Benefits				2,185		
	Account Total	0	0	2,209	2,209	0	0
142140	SURPLUS EQUIPMENT SALE						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	100,000	97,500-	2,500	0	0
142141	FRP EQUIPMENT REPLACEMENT - SURPLUS						
	Expense						
	Equipment (Capitalized)				97,500		
	Account Total	0	0	97,500	97,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145210	STATE FOREST TIMBER SALES						
	Revenue						
	Sales and Services		104,646				
	Account Total	0	104,646	104,646-	0	0	0
145211-00000	RESOURCE DEVELOPMENT - LOCAL						
	Expense						
	Salaries - Non-Faculty				32,321		
	Operations and Maintenance				394		
	Account Total	0	0	32,715	32,715	0	0
145212	STATE FOREST MAINTENANCE						
	Expense						
	Wages				500		
	Utilities				1,000		
	Operations and Maintenance				59,076		
	Account Total	0	0	60,576	60,576	0	0
145230	TAX STUDY - COMPTROLLER OF PUB ACCT						
	Revenue						
	Sales and Services		24,900				
	Expense						
	Salaries - Non-Faculty				4,128		
	Operations and Maintenance				4,144		
	Account Total	0	24,900	16,628-	8,272	0	0
145232	ECONOMIC DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				8,463		
	Operations and Maintenance				2,224		
	Account Total	0	0	10,687	10,687	0	0
146120-00000	WEST TEXAS NURSERY						
	Revenue						
	Sales and Services		193,902				
	Expense						
	Salaries - Non-Faculty				117,087		
	Wages				15,000		
	Operations and Maintenance				71,237		
	Account Total	0	193,902	9,422	203,324	0	0
146141	CONTRACT LAND MANAGEMENT FEES						
	Revenue						
	Other Operating Inc		10,000				
	Account Total	0	10,000	10,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
189002	BENEFITS - INSTIT SUPP -PD BY STATE						
	Revenue						
	State Approp - Bene		12,594				
	Expense						
	Benefits				12,594		
	Account Total	0	12,594	0	12,594	0	0
189003-00000	BENEFITS - PUBLIC SERV -PD BY STATE						
	Revenue						
	State Approp - Bene		344,657				
	Expense						
	Benefits				344,657		
	Account Total	0	344,657	0	344,657	0	0
189004	BENEFITS - O&M OF PLANT-PD BY STATE						
	Revenue						
	State Approp - Bene		5,672				
	Expense						
	Benefits				5,672		
	Account Total	0	5,672	0	5,672	0	0
189006	BENEFITS - RESEARCH - PD BY STATE						
	Revenue						
	State Approp - Bene		24,258				
	Expense						
	Benefits				24,258		
	Account Total	0	24,258	0	24,258	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		11,987,340				
	State Approp - Bene		1,764,090				
	State Approp - Othe		25,397,038				
	Contracts and Grant		3,719,910				
	Sales and Services		423,448				
	Investment Income		150,000				
	Other Operating Inc		19,495,000				
	Expense						
	Salaries - Non-Faculty				21,113,082		
	Wages				679,276		
	Benefits				7,224,184		
	Utilities				495,993		
	Operations and Maintenance				25,497,262		
	Equipment (Capitalized)				7,885,923		
	Other Non-Operating Expense				2,000		
	Grand Total	0	62,936,826	39,106-	62,897,720	0	0

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212001	INDIRECT COST RECOVERY REVENUE						
	Revenue						
	Contracts and Grant		1,356,961				
	Account Total	0	1,356,961	1,356,961-	0	0	0
212004	UNIFORM ALLOCATION-IDC						
	Expense						
	Operations and Maintenance				77,063		
	Account Total	0	0	77,063	77,063	0	0
212005	BUDGETS & ACCOUNTING DEPT-IDC						
	Expense						
	Operations and Maintenance				10,478		
	Account Total	0	0	10,478	10,478	0	0
212006	FINANCE & ADMIN-IDC						
	Expense						
	Operations and Maintenance				18,986		
	Account Total	0	0	18,986	18,986	0	0
212007	PAYROLL & SUPPORT SERVICES-IDC						
	Expense						
	Salaries - Non-Faculty				43,130		
	Benefits				11,700		
	Operations and Maintenance				21,275		
	Account Total	0	0	76,105	76,105	0	0
212010	EMPLOYEE DEVELOPMENT-IDC						
	Expense						
	Salaries - Non-Faculty				40,600		
	Benefits				12,000		
	Operations and Maintenance				50,550		
	Account Total	0	0	103,150	103,150	0	0
212011	GRANT ADMINISTRATION-IDC						
	Expense						
	Salaries - Non-Faculty				56,095		
	Benefits				10,614		
	Operations and Maintenance				2,810		
	Account Total	0	0	69,519	69,519	0	0
212015	GENERAL PROG SUPPORT-FIN & ADM-IDC						
	Expense						
	Benefits				50		
	Operations and Maintenance				4,950		
	Account Total	0	0	5,000	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212017	SYSTEM ASSESSMENTS-IDC Expense Operations and Maintenance Account Total	0	0	109,796	109,796	0	0
212018	PERSONNEL CONFERENCE-IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
212021	EMPLOYEE SAFETY AWARDS Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC Expense Operations and Maintenance Account Total	0	0	5,310	5,310	0	0
212023	IR SUPPORT-FIN & ADMIN-IDC Expense Operations and Maintenance Account Total	0	0	44,394	44,394	0	0
212024	TFS SUPPORT STAFF MEETINGS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
212026	HUB PROGRAM - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
212028	CREDIT CARDS & FLEET MANAGEMENT-IDC Expense Operations and Maintenance Account Total	0	0	4,490	4,490	0	0
212029	FIXED ASSETS MANAGEMENT - IDC Expense Operations and Maintenance Account Total	0	0	2,480	2,480	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212030	PURCHASING DEPARTMENT - IDC						
	Expense						
	Salaries - Non-Faculty				14,662		
	Wages				7,000		
	Benefits				5,355		
	Operations and Maintenance				31,482		
	Account Total	0	0	58,499	58,499	0	0
212031	PUBLIC RELATIONS - IDC						
	Expense						
	Operations and Maintenance				21,450		
	Account Total	0	0	21,450	21,450	0	0
212032	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Operations and Maintenance				10,084		
	Account Total	0	0	10,084	10,084	0	0
212033	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				64,282		
	Benefits				17,134		
	Account Total	0	0	81,416	81,416	0	0
212037	AGRILIFE HUMAN RESOURCES						
	Expense						
	Operations and Maintenance				9,102		
	Account Total	0	0	9,102	9,102	0	0
214001	INVESTMENT INCOME						
	Revenue						
	Investment Income		205,000				
	Expense						
	Operations and Maintenance				18,340		
	Account Total	0	205,000	186,660-	18,340	0	0
214002	DIRECTOR'S OFFICE						
	Expense						
	Operations and Maintenance				51,321		
	Account Total	0	0	51,321	51,321	0	0
214003	EMPLOYEE AWARDS						
	Expense						
	Operations and Maintenance				3,400		
	Account Total	0	0	3,400	3,400	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220031	TICC COOP FIRE CONTROL AGREEMENT						
	Revenue						
	Sales and Services		18,000				
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	18,000	0	18,000	0	0
221011	RISK POOL PROGRAM						
	Revenue						
	Sales and Services		150,377				
	Expense						
	Salaries - Non-Faculty				61,462		
	Wages				20,000		
	Benefits				21,066		
	Operations and Maintenance				32,849		
	Other Non-Operating Expense				15,000		
	Account Total	0	150,377	0	150,377	0	0
221021-00000	FIRESAFE FUND						
	Revenue						
	Sales and Services		800,000				
	Expense						
	Salaries - Non-Faculty				32,682		
	Benefits				10,318		
	Operations and Maintenance				757,000		
	Account Total	0	800,000	0	800,000	0	0
221041	FIRE QUENCH						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
221050	CONROE-USFS HEAVY EQP SERVICE AGR						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Salaries - Non-Faculty				3,450		
	Operations and Maintenance				2,550		
	Account Total	0	6,000	0	6,000	0	0
221051	HUDSON-USFS HEAVY EQP SERVICE AGR						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Salaries - Non-Faculty				3,450		
	Operations and Maintenance				2,550		
	Account Total	0	6,000	0	6,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222003	PLANNING & PREPAREDNESS-IDC Expense Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
222004	CENTRAL INTERSTATE - IDC Expense Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
222005-00000	ETX OPER-PROGRAM DELIVERY-IDC Expense Operations and Maintenance				5,500		
	Account Total	0	0	5,500	5,500	0	0
222006	MITI & PREV - IDC Expense Operations and Maintenance				6,775		
	Account Total	0	0	6,775	6,775	0	0
222007-00000	EAST ZONE-NORTH REGION-IDC Expense Operations and Maintenance				9,500		
	Account Total	0	0	9,500	9,500	0	0
222008-00000	EAST ZONE-CENTRAL REGION-IDC Expense Operations and Maintenance				9,500		
	Account Total	0	0	9,500	9,500	0	0
222010-00000	EAST ZONE-SOUTH REGION-IDC Expense Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
222012	FRP ADMINISTRATION-IDC Expense Operations and Maintenance				7,222		
	Account Total	0	0	7,222	7,222	0	0
222013	GENERAL PROGRAM SUPPORT-FRP-IDC Expense Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
222015	FRP FORESTER TRAINING/CERTIFICATION Expense Operations and Maintenance				750		
	Account Total	0	0	750	750	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222017	IR SUPPORT-FRP-IDC Expense Operations and Maintenance Account Total	0	0	243,465	243,465	0	0
222020	FRP MANDATORY DRUG TESTING-IDC Expense Operations and Maintenance Account Total	0	0	7,310	7,310	0	0
222022	FEPP - IDC Expense Operations and Maintenance Account Total	0	0	11,411	11,411	0	0
222023	TICC - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222024	FACILITIES - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222072-00113	ADMIN - N BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222073-00113	ADMIN - E BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222074-00113	ADMIN - CENT BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222075-00113	ADMIN - S BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222076-00113	ADMIN - W BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222077-00113	ADMIN - NW BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222078-00113	ADMIN - SC BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
232001	FOREST RESOURCE DEVELOPMENT-IDC Expense Operations and Maintenance Account Total	0	0	43,152	43,152	0	0
232013	GENERAL PROGRAM SUPPORT - FRD - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
232014	FRDSF FORESTER TRAINING/CERTIF Expense Operations and Maintenance Account Total	0	0	1,750	1,750	0	0
232017	IR SUPPORT-FRD-IDC Expense Operations and Maintenance Account Total	0	0	203,023	203,023	0	0
232102	SUSTAINABLE FORESTRY-IDC Expense Operations and Maintenance Account Total	0	0	17,781	17,781	0	0
234001	WEST TEXAS NURSERY Expense Utilities Operations and Maintenance Account Total	0	0	63,200	63,200	0	0
251041	VFD HELPING HANDS PROGRAM Revenue Sales and Services Expense Operations and Maintenance Account Total	0	10,000	0	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
251108-00000	CENTRAL BRANCH FUELS MITIGATION						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Wages				15,000		
	Operations and Maintenance				15,000		
	Account Total	0	30,000	0	30,000	0	0
251112-22716	CWPP-USFW CONTRACT						
	Revenue						
	Sales and Services		7,920				
	Expense						
	Operations and Maintenance				7,920		
	Account Total	0	7,920	0	7,920	0	0
253011-00000	WILDLAND FIRE ACADEMY						
	Revenue						
	Sales and Services		159,705				
	Expense						
	Salaries - Non-Faculty				42,364		
	Wages				14,000		
	Benefits				15,160		
	Operations and Maintenance				88,181		
	Account Total	0	159,705	0	159,705	0	0
253012	EXTERNAL TRAINING						
	Revenue						
	Sales and Services		261,893				
	Expense						
	Salaries - Non-Faculty				93,224		
	Wages				54,000		
	Benefits				29,268		
	Operations and Maintenance				85,401		
	Account Total	0	261,893	0	261,893	0	0
253013	PRESCRIBED BURN TRAINING						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		1,356,961				
	Sales and Services		1,504,895				
	Investment Income		205,000				
	Expense						
	Salaries - Non-Faculty				455,401		
	Wages				110,000		
	Benefits				132,665		
	Utilities				15,000		
	Operations and Maintenance				2,270,051		
	Other Non-Operating Expense				15,000		
	Grand Total	0	3,066,856	68,739-	2,998,117	0	0

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270011	FLEET LEASING & SALES						
	Revenue						
	Sales and Services		6,300				
	Expense						
	Operations and Maintenance				400		
	Account Total	0	6,300	5,900-	400	0	0
270021	INFORMATION RESOURCES SERVICE DEPT						
	Revenue						
	Sales and Services		496,192				
	Expense						
	Salaries - Non-Faculty				308,466		
	Benefits				80,000		
	Operations and Maintenance				107,726		
	Account Total	0	496,192	0	496,192	0	0
270031	BUDGETS & ACCOUNTING TRAINING						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0
270041	PAYROLL & SUPPORT SERVICES TRAINING						
	Revenue						
	Sales and Services		800				
	Expense						
	Operations and Maintenance				800		
	Account Total	0	800	0	800	0	0
270051	PURCHASING TRAINING						
	Revenue						
	Sales and Services		350				
	Expense						
	Operations and Maintenance				350		
	Account Total	0	350	0	350	0	0
270061	FINANCE & ADMIN TRAINING						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270071	EMPLOYEE DEVELOPMENT-TRAINING						
	Revenue						
	Sales and Services		2,900				
	Expense						
	Operations and Maintenance				2,900		
	Account Total	0	2,900	0	2,900	0	0
270110	UCI LOCAL RESERVE						
	Revenue						
	Sales and Services		6,600				
	Expense						
	Benefits				6,600		
	Account Total	0	6,600	0	6,600	0	0
270120	LUMP SUM PAYMENTS RESERVE						
	Revenue						
	Sales and Services		32,000				
	Expense						
	Wages				28,800		
	Benefits				3,200		
	Account Total	0	32,000	0	32,000	0	0
280013	WILDFIRE CACHE SVC DEPT						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0

Form: UDC001 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
422022	SFA PREP: HERBACEOUS FUEL FY12						
	Revenue						
	Contracts and Grant		38,019				
	Expense						
	Salaries - Non-Faculty				23,211		
	Benefits				6,963		
	Operations and Maintenance				7,845		
	Account Total	0	38,019	0	38,019	0	0
422533	TDEM: INCIDENT MGMT TEAM TRNG FY13						
	Revenue						
	Sales and Services		7,476				
	Expense						
	Salaries - Non-Faculty				4,674		
	Benefits				1,259		
	Operations and Maintenance				1,543		
	Account Total	0	7,476	0	7,476	0	0
430010-00000	TX EMERGING COMMUNITIES FY10						
	Revenue						
	Contracts and Grant		16,843				
	Expense						
	Salaries - Non-Faculty				10,544		
	Benefits				2,824		
	Operations and Maintenance				3,475		
	Account Total	0	16,843	0	16,843	0	0
430012	CROSS TIMBERS REDESIGN FY12						
	Revenue						
	Contracts and Grant		128,703				
	Expense						
	Salaries - Non-Faculty				80,623		
	Benefits				21,522		
	Operations and Maintenance				26,558		
	Account Total	0	128,703	0	128,703	0	0
430021	WESTERN GULF LONGLEAF GRANT FY11						
	Revenue						
	Contracts and Grant		31,931				
	Expense						
	Salaries - Non-Faculty				19,689		
	Benefits				5,653		
	Operations and Maintenance				6,589		
	Account Total	0	31,931	0	31,931	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
430032	NOT IF BUT WHEN REDESIGN FY12						
	Revenue						
	Contracts and Grant		190,072				
	Expense						
	Salaries - Non-Faculty				118,967		
	Benefits				31,885		
	Operations and Maintenance				39,220		
	Account Total	0	190,072	0	190,072	0	0
430040	WOODLANDS PROTECTIVE INITIATIVE '10						
	Revenue						
	Contracts and Grant		22,281				
	Expense						
	Salaries - Non-Faculty				14,000		
	Benefits				3,683		
	Operations and Maintenance				4,598		
	Account Total	0	22,281	0	22,281	0	0
430042	DROUGHT IN TX & OK REDESIGN FY12						
	Revenue						
	Contracts and Grant		12,744				
	Expense						
	Salaries - Non-Faculty				7,866		
	Benefits				2,248		
	Operations and Maintenance				2,630		
	Account Total	0	12,744	0	12,744	0	0
430051	RESTORING BOTTOMLAND HDWD GRT FY11						
	Revenue						
	Contracts and Grant		3,122				
	Expense						
	Salaries - Non-Faculty				1,956		
	Benefits				522		
	Operations and Maintenance				644		
	Account Total	0	3,122	0	3,122	0	0
430060	SHORTLEAF PINE MGT/RESTOR INIT FY10						
	Revenue						
	Contracts and Grant		7,183				
	Expense						
	Salaries - Non-Faculty				4,751		
	Benefits				950		
	Operations and Maintenance				1,482		
	Account Total	0	7,183	0	7,183	0	0

Form: UNCR01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
430070	RESTORING ECOSYSTEM REDESIGN FY10						
	Revenue						
	Contracts and Grant		2,547				
	Expense						
	Salaries - Non-Faculty				1,584		
	Benefits				438		
	Operations and Maintenance				525		
	Account Total	0	2,547	0	2,547	0	0
430071	FIREWOOD EDUCATION REDESIGN FY11						
	Revenue						
	Contracts and Grant		31,444				
	Expense						
	Salaries - Non-Faculty				19,440		
	Benefits				5,516		
	Operations and Maintenance				6,488		
	Account Total	0	31,444	0	31,444	0	0
430081	GREAT AMERICAN TREE TRAILS FY11						
	Revenue						
	Contracts and Grant		34,272				
	Expense						
	Salaries - Non-Faculty				21,550		
	Benefits				5,650		
	Operations and Maintenance				7,072		
	Account Total	0	34,272	0	34,272	0	0
430099	RESTRICTED GRANTS						
	Revenue						
	Contracts and Grant		3,068,652				
	Expense						
	Salaries - Non-Faculty				573,544		
	Wages				78,178		
	Benefits				163,174		
	Utilities				1,705		
	Operations and Maintenance				1,959,798		
	Equipment (Capitalized)				292,253		
	Account Total	0	3,068,652	0	3,068,652	0	0
432222	FSPIAP: WALNUT TWIG/THOU CANKER '12						
	Revenue						
	Contracts and Grant		9,267				
	Expense						
	Salaries - Non-Faculty				5,868		
	Benefits				1,487		
	Operations and Maintenance				1,912		
	Account Total	0	9,267	0	9,267	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432232	OAK WILT PROGRAM GRANT FY12						
	Revenue						
	Contracts and Grant		23,481				
	Expense						
	Salaries - Non-Faculty				14,720		
	Benefits				3,916		
	Operations and Maintenance				4,845		
	Account Total	0	23,481	0	23,481	0	0
432233	OAK WILT PROGRAM GRANT FY13						
	Revenue						
	Contracts and Grant		116,195				
	Expense						
	Salaries - Non-Faculty				72,838		
	Benefits				19,380		
	Operations and Maintenance				23,977		
	Account Total	0	116,195	0	116,195	0	0
432242	I&DC SPB PREVENTION-RESTORATION '12						
	Revenue						
	Contracts and Grant		48,852				
	Expense						
	Salaries - Non-Faculty				30,669		
	Benefits				8,102		
	Operations and Maintenance				10,081		
	Account Total	0	48,852	0	48,852	0	0
432243	I&DC SPB PREVENTION-RESTORATION '13						
	Revenue						
	Contracts and Grant		68,390				
	Expense						
	Salaries - Non-Faculty				42,938		
	Benefits				11,340		
	Operations and Maintenance				14,112		
	Account Total	0	68,390	0	68,390	0	0
432252	CFH TX INVASIVE PLANTS GRANT FY12						
	Revenue						
	Contracts and Grant		6,060				
	Expense						
	Salaries - Non-Faculty				3,806		
	Benefits				1,004		
	Operations and Maintenance				1,250		
	Account Total	0	6,060	0	6,060	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432253	CFH TX INVASIVE PLANTS GRANT FY13						
	Revenue						
	Contracts and Grant		23,751				
	Expense						
	Salaries - Non-Faculty				5,329		
	Benefits				1,405		
	Operations and Maintenance				17,017		
	Account Total	0	23,751	0	23,751	0	0
432501	FOREST LEGACY GRANT FY11						
	Revenue						
	Contracts and Grant		2,481				
	Expense						
	Salaries - Non-Faculty				1,554		
	Benefits				415		
	Operations and Maintenance				512		
	Account Total	0	2,481	0	2,481	0	0
432502	FOREST LEGACY GRANT FY12						
	Revenue						
	Contracts and Grant		19,845				
	Expense						
	Salaries - Non-Faculty				12,428		
	Benefits				3,322		
	Operations and Maintenance				4,095		
	Account Total	0	19,845	0	19,845	0	0
432503	FOREST LEGACY GRANT FY13						
	Revenue						
	Contracts and Grant		27,009				
	Expense						
	Salaries - Non-Faculty				4,661		
	Benefits				1,246		
	Operations and Maintenance				21,102		
	Account Total	0	27,009	0	27,009	0	0
434013	NRCS LLPI SWAT GRANT FY13						
	Revenue						
	Contracts and Grant		9,614				
	Expense						
	Salaries - Non-Faculty				6,047		
	Benefits				1,583		
	Operations and Maintenance				1,984		
	Account Total	0	9,614	0	9,614	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
434023-00000	APHIS-TEXAS EMERALD ASH BORER FY13						
	Revenue						
	Contracts and Grant		2,805				
	Expense						
	Salaries - Non-Faculty				1,759		
	Benefits				467		
	Operations and Maintenance				579		
	Account Total	0	2,805	0	2,805	0	0
435133	RIPARIAN & STREAM ECOSYS EDU FY13						
	Revenue						
	Contracts and Grant		6,455				
	Expense						
	Salaries - Non-Faculty				4,043		
	Benefits				1,080		
	Operations and Maintenance				1,332		
	Account Total	0	6,455	0	6,455	0	0
461101	WESTERN GULF PINE TREE IMPROV COOP						
	Revenue						
	Sales and Services		270,000				
	Expense						
	Salaries - Non-Faculty				185,990		
	Wages				3,800		
	Benefits				44,800		
	Operations and Maintenance				35,410		
	Account Total	0	270,000	0	270,000	0	0
461201	WESTERN GULF HARDWOOD IMPROV COOP						
	Revenue						
	Sales and Services		10,200				
	Expense						
	Salaries - Non-Faculty				7,089		
	Benefits				1,808		
	Operations and Maintenance				1,303		
	Account Total	0	10,200	0	10,200	0	0
462101	FOREST PEST MANAGEMENT COOPERATIVE						
	Revenue						
	Sales and Services		65,376				
	Expense						
	Salaries - Non-Faculty				51,683		
	Benefits				13,693		
	Account Total	0	65,376	0	65,376	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462233	SYNGENTA: TX LEAF-CUTTING ANTS FY13						
	Revenue						
	Contracts and Grant		4,922				
	Expense						
	Salaries - Non-Faculty				3,158		
	Benefits				811		
	Operations and Maintenance				953		
	Account Total	0	4,922	0	4,922	0	0
462243	SYNGENTA: PINE TIP MOTH FY13						
	Revenue						
	Contracts and Grant		518				
	Expense						
	Salaries - Non-Faculty				333		
	Benefits				85		
	Operations and Maintenance				100		
	Account Total	0	518	0	518	0	0
462263	SYNGENTA: SPB ALLEE PROJ FY13						
	Revenue						
	Contracts and Grant		3,948				
	Expense						
	Salaries - Non-Faculty				2,493		
	Benefits				640		
	Operations and Maintenance				815		
	Account Total	0	3,948	0	3,948	0	0
462300	JJ MAUGET-MTN PINE BEETLE TRIALS						
	Revenue						
	Contracts and Grant		3,290				
	Expense						
	Salaries - Non-Faculty				2,078		
	Benefits				533		
	Operations and Maintenance				679		
	Account Total	0	3,290	0	3,290	0	0
462301	JJ MAUGET-ENGRAVER BEETLE STUDY						
	Revenue						
	Contracts and Grant		2,632				
	Expense						
	Salaries - Non-Faculty				1,662		
	Benefits				427		
	Operations and Maintenance				543		
	Account Total	0	2,632	0	2,632	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
462412	BASF PTM/INSIGNIA SC TRIALS FY12						
	Revenue						
	Contracts and Grant		396				
	Expense						
	Salaries - Non-Faculty				250		
	Benefits				64		
	Operations and Maintenance				82		
	Account Total	0	396	0	396	0	0
462601	ISAT: MICROINJECTION SYSTEMS FY11						
	Revenue						
	Contracts and Grant		2,872				
	Expense						
	Salaries - Non-Faculty				2,286		
	Benefits				586		
	Account Total	0	2,872	0	2,872	0	0
462713	ARBORJET: CONIFER MITES FY13						
	Revenue						
	Contracts and Grant		324				
	Expense						
	Salaries - Non-Faculty				208		
	Benefits				53		
	Operations and Maintenance				63		
	Account Total	0	324	0	324	0	0
462802	PINEWOOD NEMATODE PROJECT FY12						
	Revenue						
	Contracts and Grant		1,580				
	Expense						
	Salaries - Non-Faculty				998		
	Benefits				256		
	Operations and Maintenance				326		
	Account Total	0	1,580	0	1,580	0	0
462803	PINEWOOD NEMATODE PROJECT FY13						
	Revenue						
	Contracts and Grant		1,253				
	Expense						
	Salaries - Non-Faculty				831		
	Benefits				213		
	Operations and Maintenance				209		
	Account Total	0	1,253	0	1,253	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		3,973,753				
	Sales and Services		353,052				
	Expense						
	Salaries - Non-Faculty				1,368,118		
	Wages				81,978		
	Benefits				371,003		
	Utilities				1,705		
	Operations and Maintenance				2,211,748		
	Equipment (Capitalized)				292,253		
	Grand Total	0	4,326,805	0	4,326,805	0	0

Form: UDC001 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNCAF1 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
11 010020	STATE APPROPRIATIONS - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 011050	2,312,830.00-	11 010020	11 011050	Y	
	GR TFR - FRP EXP BUD	11 011200	5,835,423.00-	11 010020	11 011200	Y	
	GR TFR - FAC EXP BUD	11 011411	131,150.00-	11 010020	11 011411	Y	
	GR TFR - FRD EXP BUD	11 011500	4,955,464.00-	11 010020	11 011500	Y	
	GR TFR - FRD INFRA EXP BUD	11 011601	192,184.00-	11 010020	11 011601	Y	
	** Decrease in Fund Balance **		13,427,051.00-				
11 011050	ADMINISTRATION - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 010020	2,312,830.00	11 010020	11 011050	Y	
	** Increase in Fund Balance **		2,312,830.00				
11 011200	FOREST RES PROTECTION - FUND 0001						
	GR TFR - FRP EXP BUD	11 010020	5,835,423.00	11 010020	11 011200	Y	
	** Increase in Fund Balance **		5,835,423.00				
11 011411	FACILITIES						
	GR TFR - FAC EXP BUD	11 010020	131,150.00	11 010020	11 011411	Y	
	** Increase in Fund Balance **		131,150.00				
11 011500	FOREST RES DEVELOPMENT - FUND 0001						
	GR TFR - FRD EXP BUD	11 010020	4,955,464.00	11 010020	11 011500	Y	
	** Increase in Fund Balance **		4,955,464.00				
11 011601	INFRASTRUCTURE SUPP - NON BRAZOS						
	GR TFR - FRD INFRA EXP BUD	11 010020	192,184.00	11 010020	11 011601	Y	
	** Increase in Fund Balance **		192,184.00				
11 012400	TEXAS WILDFIRE PROT PLAN -FUND 0036						
	TIFMAS GRANT ASSISTANCE PROG	11 012440	1,000,000.00-	11 012400	11 012440	Y	
	** Decrease in Fund Balance **		1,000,000.00-				
11 012440	TIFMAS GRANT ASSISTANCE PROGRAM						
	TIFMAS GRANT ASSISTANCE PROG	11 012400	1,000,000.00	11 012400	11 012440	Y	
	** Increase in Fund Balance **		1,000,000.00				
11 014010	ADMINISTRATION - LOCAL						
	LOC TFR FRD EXP BUD	11 014520	17,296.00	11 014520	11 014010	Y	
	LOC - TRANSFER TO WEST TX NURS	11 014612	9,422.00-	11 014010	11 014612	Y	
	LOC - FRD REV BUD ALLOC	11 014614	10,000.00	11 014614	11 014010	Y	
	** Increase in Fund Balance **		17,874.00				
11 014520	FOREST RESOURCE DEVELOPMENT - LOCAL						
	LOC TFR FRD EXP BUD	11 014010	17,296.00-	11 014520	11 014010	Y	
	** Decrease in Fund Balance **		17,296.00-				
11 014612	WEST TEXAS NURSERY						
	LOC - TRANSFER TO WEST TX NURS	11 014010	9,422.00	11 014010	11 014612	Y	
	** Increase in Fund Balance **		9,422.00				

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From CC Account	To CC Account	
11 014614	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in Fund Balance **	11 014010	10,000.00- 10,000.00-	11 014614	11 014010	Y
11 021200	INDIRECT COST RECOVERY FUNDS - ADM IDC TFR - FRP EXP BUD IDC TFR - FRD EXP BUD ** Decrease in Fund Balance **	11 022200 11 023200	360,433.00- 272,706.00- 633,139.00-	11 021200 11 021200	11 022200 11 023200	Y Y
11 021400	INVESTMENT INCOME INV INC - FRD BUD TFR ** Decrease in Fund Balance **	11 023400	63,200.00- 63,200.00-	11 021400	11 023400	Y
11 022200	INDIRECT COST RECOVERY FUNDS - FRP IDC TFR - FRP EXP BUD ** Increase in Fund Balance **	11 021200	360,433.00 360,433.00	11 021200	11 022200	Y
11 023200	INDIRECT COST RECOVERY FUNDS - FRD IDC TFR - FRD EXP BUD ** Increase in Fund Balance **	11 021200	272,706.00 272,706.00	11 021200	11 023200	Y
11 023400	FRD PROGRAMS INVESTMENT INC FUNDS INV INC - FRD BUD TFR ** Increase in Fund Balance **	11 021400	63,200.00 63,200.00	11 021400	11 023400	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	010020	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	100201	11,987,340.00	11	100201	11	010020	N
		GR REV BUD ALLOC	11	100203	508,216.00	11	100203	11	010020	N
		GR REV BUD ALLOC	11	100211	868,693.00	11	100211	11	010020	N
		GR REV BUD ALLOC	11	100222	62,802.00	11	100222	11	010020	N
		** Potential Increase in Fund Balan			13,427,051.00					
11	011050	ADMINISTRATION - FUND 0001								
		GR - ADMIN EXP BUD ALLOC	11	110501	48,902.00-	11	011050	11	110501	N
		GR - ADMIN EXP BUD ALLOC	11	110507	14,152.00-	11	011050	11	110507	N
		GR - ADMIN EXP BUD ALLOC	11	110511	23,275.00-	11	011050	11	110511	N
		GR - ADMIN EXP BUD ALLOC	11	110512	60,745.00-	11	011050	11	110512	N
		GR - ADMIN EXP BUD ALLOC	11	110514	232,416.00-	11	011050	11	110514	N
		GR - ADMIN EXP BUD ALLOC	11	110515	8,537.00-	11	011050	11	110515	N
		GR - ADMIN EXP BUD ALLOC	11	110522	25,584.00-	11	011050	11	110522	N
		GR - ADMIN EXP BUD ALLOC	11	110523-00000	1,444,940.00-	11	011050	11	110523-00000	N
		GR - ADMIN EXP BUD ALLOC	11	110524	20,546.00-	11	011050	11	110524	N
		GR - ADMIN EXP BUD ALLOC	11	110525	271,473.00-	11	011050	11	110525	N
		GR - ADMIN EXP BUD ALLOC	11	110526	85,816.00-	11	011050	11	110526	N
		GR - ADMIN EXP BUD ALLOC	11	110531	26,593.00-	11	011050	11	110531	N
		GR - ADMIN EXP BUD ALLOC	11	110552	13,217.00-	11	011050	11	110552	N
		GR - ADMIN EXP BUD ALLOC	11	110561	9,420.00-	11	011050	11	110561	N
		GR - ADMIN EXP BUD ALLOC	11	110571	27,214.00-	11	011050	11	110571	N
		** Potential Decrease in Fund Balan			2,312,830.00-					
11	011200	FOREST RES PROTECTION - FUND 000								
		GR - FRP EXP BUD ALLOC	11	112001	2,683,000.00-	11	011200	11	112001	N
		GR - FRP EXP BUD ALLOC	11	112013	2,027,423.00-	11	011200	11	112013	N
		GR - FRP EXP BUD ALLOC	11	112014	750,000.00-	11	011200	11	112014	N
		GR - FRP EXP BUD ALLOC	11	112015	375,000.00-	11	011200	11	112015	N
		** Potential Decrease in Fund Balan			5,835,423.00-					
11	011411	FACILITIES								
		GR - FAC EXP BUD ALLOC	11	114111	131,150.00-	11	011411	11	114111	N
		** Potential Decrease in Fund Balan			131,150.00-					
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115001-00000	175,880.00-	11	011500	11	115001-00000	N
		GR - FRD EXP BUD ALLOC	11	115002	43,125.00-	11	011500	11	115002	N
		GR - FRD EXP BUD ALLOC	11	115003	46,054.00-	11	011500	11	115003	N
		GR - FRD EXP BUD ALLOC	11	115031	34,724.00-	11	011500	11	115031	N
		GR - FRD EXP BUD ALLOC	11	115032	36,455.00-	11	011500	11	115032	N
		GR - FRD EXP BUD ALLOC	11	115033	255,720.00-	11	011500	11	115033	N
		GR - FRD EXP BUD ALLOC	11	115042	107,823.00-	11	011500	11	115042	N
		GR - FRD EXP BUD ALLOC	11	115082-00008	124,617.00-	11	011500	11	115082-00008	N
		GR - FRD EXP BUD ALLOC	11	115082-00010	51,872.00-	11	011500	11	115082-00010	N
		GR - FRD EXP BUD ALLOC	11	115082-00011	69,159.00-	11	011500	11	115082-00011	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115082-00012	77,681.00-	11	011500	11	115082-00012	N
		GR - FRD EXP BUD ALLOC	11	115082-00013	128,382.00-	11	011500	11	115082-00013	N
		GR - FRD EXP BUD ALLOC	11	115082-00014	154,430.00-	11	011500	11	115082-00014	N
		GR - FRD EXP BUD ALLOC	11	115082-00016	95,863.00-	11	011500	11	115082-00016	N
		GR - FRD EXP BUD ALLOC	11	115082-00017	95,927.00-	11	011500	11	115082-00017	N
		GR - FRD EXP BUD ALLOC	11	115082-00104	58,787.00-	11	011500	11	115082-00104	N
		GR - FRD EXP BUD ALLOC	11	115083-00004	82,017.00-	11	011500	11	115083-00004	N
		GR - FRD EXP BUD ALLOC	11	115083-00006	97,643.00-	11	011500	11	115083-00006	N
		GR - FRD EXP BUD ALLOC	11	115083-00007	131,356.00-	11	011500	11	115083-00007	N
		GR - FRD EXP BUD ALLOC	11	115083-00020	104,114.00-	11	011500	11	115083-00020	N
		GR - FRD EXP BUD ALLOC	11	115083-00021	92,328.00-	11	011500	11	115083-00021	N
		GR - FRD EXP BUD ALLOC	11	115083-00046	185,076.00-	11	011500	11	115083-00046	N
		GR - FRD EXP BUD ALLOC	11	115083-00105	49,944.00-	11	011500	11	115083-00105	N
		GR - FRD EXP BUD ALLOC	11	115083-43401	2,523.00-	11	011500	11	115083-43401	N
		GR - FRD EXP BUD ALLOC	11	115084-00002	119,620.00-	11	011500	11	115084-00002	N
		GR - FRD EXP BUD ALLOC	11	115084-00023	125,762.00-	11	011500	11	115084-00023	N
		GR - FRD EXP BUD ALLOC	11	115084-00026	84,600.00-	11	011500	11	115084-00026	N
		GR - FRD EXP BUD ALLOC	11	115084-00027	142,179.00-	11	011500	11	115084-00027	N
		GR - FRD EXP BUD ALLOC	11	115084-00030	147,897.00-	11	011500	11	115084-00030	N
		GR - FRD EXP BUD ALLOC	11	115084-00106	47,926.00-	11	011500	11	115084-00106	N
		GR - FRD EXP BUD ALLOC	11	115084-43401	3,856.00-	11	011500	11	115084-43401	N
		GR - FRD EXP BUD ALLOC	11	115085	4,070.00-	11	011500	11	115085	N
		GR - FRD EXP BUD ALLOC	11	115115	309,905.00-	11	011500	11	115115	N
		GR - FRD EXP BUD ALLOC	11	115121-00000	115,598.00-	11	011500	11	115121-00000	N
		GR - FRD EXP BUD ALLOC	11	115122	78,075.00-	11	011500	11	115122	N
		GR - FRD EXP BUD ALLOC	11	115131	36,066.00-	11	011500	11	115131	N
		GR - FRD EXP BUD ALLOC	11	115132	25,296.00-	11	011500	11	115132	N
		GR - FRD EXP BUD ALLOC	11	115141	198,710.00-	11	011500	11	115141	N
		GR - FRD EXP BUD ALLOC	11	115161-00000	160,239.00-	11	011500	11	115161-00000	N
		GR - FRD EXP BUD ALLOC	11	115171-00000	208,666.00-	11	011500	11	115171-00000	N
		GR - FRD EXP BUD ALLOC	11	115171-43250	9,280.00-	11	011500	11	115171-43250	N
		GR - FRD EXP BUD ALLOC	11	115171-43401	380.00-	11	011500	11	115171-43401	N
		GR - FRD EXP BUD ALLOC	11	115182-00000	15,000.00-	11	011500	11	115182-00000	N
		GR - FRD EXP BUD ALLOC	11	115184-00000	16,200.00-	11	011500	11	115184-00000	N
		GR - FRD EXP BUD ALLOC	11	115191-00000	277,560.00-	11	011500	11	115191-00000	N
		GR - FRD EXP BUD ALLOC	11	115222	158,735.00-	11	011500	11	115222	N
		GR - FRD EXP BUD ALLOC	11	115231	246,844.00-	11	011500	11	115231	N
		GR - FRD EXP BUD ALLOC	11	115905	121,500.00-	11	011500	11	115905	N
		** Potential Decrease in Fund Balan			4,955,464.00-					
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS								
		GR - FRD EXP BUD ALLOC	11	116014-00000	37,187.00-	11	011601	11	116014-00000	N
		GR - FRD EXP BUD ALLOC	11	116015-00000	14,441.00-	11	011601	11	116015-00000	N
		GR - FRD EXP BUD ALLOC	11	116016-00000	23,863.00-	11	011601	11	116016-00000	N
		GR - FRD EXP BUD ALLOC	11	116017	16,360.00-	11	011601	11	116017	N
		GR - FRD EXP BUD ALLOC	11	116019	27,398.00-	11	011601	11	116019	N

TEXAS A&M FOREST SERVICE
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS								
		GR - FRD EXP BUD ALLOC	11	116020	15,585.00-	11	011601	11	116020	N
		GR - FRD EXP BUD ALLOC	11	116022	40,317.00-	11	011601	11	116022	N
		GR - FRD EXP BUD ALLOC	11	116023	4,550.00-	11	011601	11	116023	N
		GR - FRD EXP BUD ALLOC	11	116024	12,483.00-	11	011601	11	116024	N
		** Potential Decrease in Fund Balan			192,184.00-					
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036 REV BUD ALLOC	11	124001	21,971,301.00	11	124001	11	012400	N
		FD 0036 REV BUD ALLOC	11	124002	1,876,660.00	11	124002	11	012400	N
		FD 0036 REV BUD ALLOC	11	124003	1,486,275.00	11	124003	11	012400	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124007	38,600.00-	11	012400	11	124007	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124008	49,274.00-	11	012400	11	124008	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124009	130,368.00-	11	012400	11	124009	N
		FD 0036-FRP EXP BUD ALLOC	11	124010	257,401.00-	11	012400	11	124010	N
		FD 0036-FRP EXP BUD ALLOC	11	124011	104,219.00-	11	012400	11	124011	N
		FD 0036-FRP EXP BUD ALLOC	11	124012-00000	446,848.00-	11	012400	11	124012-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124013	2,700.00-	11	012400	11	124013	N
		FD 0036-FRP EXP BUD ALLOC	11	124014	66,700.00-	11	012400	11	124014	N
		FD 0036-FRP EXP BUD ALLOC	11	124015	128,267.00-	11	012400	11	124015	N
		FD 0036-FRP EXP BUD ALLOC	11	124016	400.00-	11	012400	11	124016	N
		FD 0036-FRP EXP BUD ALLOC	11	124017	500.00-	11	012400	11	124017	N
		FD 0036-FRP EXP BUD ALLOC	11	124018	87,094.00-	11	012400	11	124018	N
		FD 0036-FRP EXP BUD ALLOC	11	124019	42,300.00-	11	012400	11	124019	N
		FD 0036-FRP EXP BUD ALLOC	11	124020-00000	241,571.00-	11	012400	11	124020-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124022	4,441,526.00-	11	012400	11	124022	N
		FD 0036-FRP EXP BUD ALLOC	11	124023	10,000.00-	11	012400	11	124023	N
		FD 0036-FRP EXP BUD ALLOC	11	124024-00000	857,316.00-	11	012400	11	124024-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124025-00000	32,121.00-	11	012400	11	124025-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124026	15,980.00-	11	012400	11	124026	N
		FD 0036-FRP EXP BUD ALLOC	11	124028	40,626.00-	11	012400	11	124028	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00008	74,500.00-	11	012400	11	124029-00008	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00014	46,220.00-	11	012400	11	124029-00014	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00024	76,682.00-	11	012400	11	124029-00024	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00030	51,384.00-	11	012400	11	124029-00030	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00046	176,086.00-	11	012400	11	124029-00046	N
		FD 0036-FRP EXP BUD ALLOC	11	124031	8,900.00-	11	012400	11	124031	N
		FD 0036-FRP EXP BUD ALLOC	11	124032	40,000.00-	11	012400	11	124032	N
		FD 0036-FRP EXP BUD ALLOC	11	124033	3,627,674.00-	11	012400	11	124033	N
		FD 0036-FRP EXP BUD ALLOC	11	124034	268,850.00-	11	012400	11	124034	N
		FD 0036-FRP EXP BUD ALLOC	11	124035	37,373.00-	11	012400	11	124035	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00002	3,000.00-	11	012400	11	124036-00002	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00023	2,000.00-	11	012400	11	124036-00023	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00026	2,000.00-	11	012400	11	124036-00026	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00027	2,000.00-	11	012400	11	124036-00027	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00030	3,000.00-	11	012400	11	124036-00030	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00106	4,000.00-	11	012400	11	124036-00106	N

TEXAS A&M FOREST SERVICE
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124037	30,000.00-	11	012400	11	124037	N
	FD 0036-FRP	EXP BUD ALLOC	11	124038-00000	20,000.00-	11	012400	11	124038-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124040	18,301.00-	11	012400	11	124040	N
	FD 0036-FRP	EXP BUD ALLOC	11	124046	133,500.00-	11	012400	11	124046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00008	2,000.00-	11	012400	11	124055-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00010	4,000.00-	11	012400	11	124055-00010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00011	3,000.00-	11	012400	11	124055-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00012	3,000.00-	11	012400	11	124055-00012	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00013	3,000.00-	11	012400	11	124055-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00014	3,000.00-	11	012400	11	124055-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00016	2,000.00-	11	012400	11	124055-00016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00017	3,000.00-	11	012400	11	124055-00017	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00004	2,000.00-	11	012400	11	124056-00004	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00006	2,000.00-	11	012400	11	124056-00006	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00007	2,000.00-	11	012400	11	124056-00007	N
	FD 0036-FRP	EXP BUD ALLOC_C	11	124056-00020	2,000.00-	11	012400	11	124056-00020	N
	FD 0036-FRP	EXP BUD ALLOC_C	11	124056-00021	1,000.00-	11	012400	11	124056-00021	N
	FD 0036-FRP	EXP BUD ALLOC_C	11	124056-00105	1,000.00-	11	012400	11	124056-00105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124057-00000	148,223.00-	11	012400	11	124057-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00008	131,982.00-	11	012400	11	124058-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00010	49,439.00-	11	012400	11	124058-00010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00011	70,659.00-	11	012400	11	124058-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00012	84,419.00-	11	012400	11	124058-00012	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00013	131,114.00-	11	012400	11	124058-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00014	152,924.00-	11	012400	11	124058-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00016	110,745.00-	11	012400	11	124058-00016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00017	102,253.00-	11	012400	11	124058-00017	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00104	49,174.00-	11	012400	11	124058-00104	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-43224	2,581.00-	11	012400	11	124058-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00004	90,539.00-	11	012400	11	124059-00004	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00006	109,168.00-	11	012400	11	124059-00006	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00007	144,160.00-	11	012400	11	124059-00007	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00020	116,759.00-	11	012400	11	124059-00020	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00021	99,698.00-	11	012400	11	124059-00021	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00046	174,721.00-	11	012400	11	124059-00046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00105	56,301.00-	11	012400	11	124059-00105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-43224	24,347.00-	11	012400	11	124059-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00002	112,406.00-	11	012400	11	124060-00002	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00023	145,344.00-	11	012400	11	124060-00023	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00026	154,169.00-	11	012400	11	124060-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00027	146,081.00-	11	012400	11	124060-00027	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00030	121,536.00-	11	012400	11	124060-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00106	36,501.00-	11	012400	11	124060-00106	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-43224	18,002.00-	11	012400	11	124060-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124061-00000	335,675.00-	11	012400	11	124061-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124062-00000	137,633.00-	11	012400	11	124062-00000	N

TEXAS A&M FOREST SERVICE
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124063-00000	160,595.00-	11	012400	11	124063-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124064-00000	27,511.00-	11	012400	11	124064-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124065	125,000.00-	11	012400	11	124065	N
	FD 0036-FRP	EXP BUD ALLOC	11	124066-00000	45,106.00-	11	012400	11	124066-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124067-00000	19,440.00-	11	012400	11	124067-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124068-00000	28,863.00-	11	012400	11	124068-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124070-00000	207,799.00-	11	012400	11	124070-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124071	168,307.00-	11	012400	11	124071	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00055	68,071.00-	11	012400	11	124072-00055	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00056	25,722.00-	11	012400	11	124072-00056	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00066	60,322.00-	11	012400	11	124072-00066	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00077	34,600.00-	11	012400	11	124072-00077	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00123	180,291.00-	11	012400	11	124072-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00133	183,760.00-	11	012400	11	124072-00133	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00011	47,900.00-	11	012400	11	124073-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00022	22,870.00-	11	012400	11	124073-00022	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00026	55,747.00-	11	012400	11	124073-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00080	46,900.00-	11	012400	11	124073-00080	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00113	60,500.00-	11	012400	11	124073-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-42254	18,300.00-	11	012400	11	124073-42254	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00001	15,500.00-	11	012400	11	124074-00001	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00031	127,946.00-	11	012400	11	124074-00031	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00078	15,800.00-	11	012400	11	124074-00078	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00113	112,666.00-	11	012400	11	124074-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00123	200,934.00-	11	012400	11	124074-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-35030	107,611.00-	11	012400	11	124074-35030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00036	72,000.00-	11	012400	11	124075-00036	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00072	34,600.00-	11	012400	11	124075-00072	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00076	34,000.00-	11	012400	11	124075-00076	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00081	34,600.00-	11	012400	11	124075-00081	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00113	60,600.00-	11	012400	11	124075-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00123	186,064.00-	11	012400	11	124075-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00053	87,370.00-	11	012400	11	124076-00053	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00062	14,800.00-	11	012400	11	124076-00062	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00063	121,583.00-	11	012400	11	124076-00063	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00113	82,000.00-	11	012400	11	124076-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00123	157,586.00-	11	012400	11	124076-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00032	60,356.00-	11	012400	11	124077-00032	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00034	60,322.00-	11	012400	11	124077-00034	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00060	34,600.00-	11	012400	11	124077-00060	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00074	34,600.00-	11	012400	11	124077-00074	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00113	60,000.00-	11	012400	11	124077-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00123	180,292.00-	11	012400	11	124077-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00029	14,800.00-	11	012400	11	124078-00029	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00113	18,800.00-	11	012400	11	124078-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00123	8,665.00-	11	012400	11	124078-00123	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036-FRP EXP BUD ALLOC	11	124079-00123	34,500.00-	11	012400	11	124079-00123	N
		FD 0036-FRP EXP BUD ALLOC	11	124080	165,138.00-	11	012400	11	124080	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124081	157,392.00-	11	012400	11	124081	N
		FD 0036-FRP EXP BUD ALLOC	11	124082	111,111.00-	11	012400	11	124082	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124083	281,420.00-	11	012400	11	124083	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124084	161,797.00-	11	012400	11	124084	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124085	48,523.00-	11	012400	11	124085	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124086	37,680.00-	11	012400	11	124086	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124088	32,000.00-	11	012400	11	124088	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124089	33,354.00-	11	012400	11	124089	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124093	186,933.00-	11	012400	11	124093	N
		FD 0036-FRP EXP BUD ALLOC	11	124094	44,690.00-	11	012400	11	124094	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124097	248,526.00-	11	012400	11	124097	N
		FD 0036-FRP EXP BUD ALLOC	11	124098	196,500.00-	11	012400	11	124098	N
		FD 0036-FRP EXP BUD ALLOC	11	124099	335,223.00-	11	012400	11	124099	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124102	298,096.00-	11	012400	11	124102	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124103-00000	2,937,833.00-	11	012400	11	124103-00000	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124104	37,551.00-	11	012400	11	124104	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124105	615,906.00-	11	012400	11	124105	N
		FD 0036-FRP EXP BUD ALLOC	11	124158-00000	47,500.00-	11	012400	11	124158-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124159-00000	48,030.00-	11	012400	11	124159-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124160-00000	40,000.00-	11	012400	11	124160-00000	N
		** Potential Increase in Fund Balan			1,000,000.00					
11	012420	RURAL VFD INSURANCE PROG FUND 50								
		FD 5066 REV BUD ALLOC	11	124201	980,000.00	11	124201	11	012420	N
		FD 5066-BENEFITS EXP BUD ALLOC	11	124223-00000	10,393.00-	11	012420	11	124223-00000	N
		FD 5066-BENEFITS EXP BUD ALLOC	11	124225	2,744.00-	11	012420	11	124225	N
		FD 5066-FRP EXP BUD ALLOC	11	124241	55,463.00-	11	012420	11	124241	N
		FD 5066-FRP EXP BUD ALLOC	11	124251-00000	911,400.00-	11	012420	11	124251-00000	N
		** Potential Decrease in Fund Balan			0.00					
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064 REV BUD ALLOC	11	124301	18,500,000.00	11	124301	11	012430	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124311	83,857.00-	11	012430	11	124311	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124312	32,283.00-	11	012430	11	124312	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124314	49,502.00-	11	012430	11	124314	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124317	34,594.00-	11	012430	11	124317	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124322	71,898.00-	11	012430	11	124322	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124323-00000	79,137.00-	11	012430	11	124323-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124325	28,509.00-	11	012430	11	124325	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124326-00000	665,303.00-	11	012430	11	124326-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124327	220,739.00-	11	012430	11	124327	N
		FD 5064-FRP EXP BUD ALLOC	11	124330	248,281.00-	11	012430	11	124330	N
		FD 5064-FRP EXP BUD ALLOC	11	124341	579,996.00-	11	012430	11	124341	N
		FD 5064-FRP EXP BUD ALLOC	11	124345	193,269.00-	11	012430	11	124345	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064-FRP EXP BUD ALLOC	11	124351-00000	12,787,500.00-	11	012430	11	124351-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124370-00000	310,862.00-	11	012430	11	124370-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124371	1,925,206.00-	11	012430	11	124371	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00055	24,400.00-	11	012430	11	124372-00055	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00056	60,100.00-	11	012430	11	124372-00056	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00066	20,300.00-	11	012430	11	124372-00066	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00077	16,300.00-	11	012430	11	124372-00077	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00113	83,200.00-	11	012430	11	124372-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00123	107,800.00-	11	012430	11	124372-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00133	70,900.00-	11	012430	11	124372-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124373-00116	119,964.00-	11	012430	11	124373-00116	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00001	34,000.00-	11	012430	11	124374-00001	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00078	34,600.00-	11	012430	11	124374-00078	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00036	18,800.00-	11	012430	11	124375-00036	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00072	12,800.00-	11	012430	11	124375-00072	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00076	12,800.00-	11	012430	11	124375-00076	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00081	12,800.00-	11	012430	11	124375-00081	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00113	18,500.00-	11	012430	11	124375-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00123	113,800.00-	11	012430	11	124375-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124376-00062	34,600.00-	11	012430	11	124376-00062	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00032	12,800.00-	11	012430	11	124377-00032	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00034	14,800.00-	11	012430	11	124377-00034	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00060	14,800.00-	11	012430	11	124377-00060	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00064	47,400.00-	11	012430	11	124377-00064	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00074	14,800.00-	11	012430	11	124377-00074	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00113	31,000.00-	11	012430	11	124377-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00123	107,800.00-	11	012430	11	124377-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124378-00029	60,000.00-	11	012430	11	124378-00029	N
		FD 5064-FRP EXP BUD ALLOC	11	124380-02014	50,000.00-	11	012430	11	124380-02014	N
		FD 5064-FRP EXP BUD ALLOC	11	124381-02014	40,000.00-	11	012430	11	124381-02014	N
		** Potential Decrease in Fund Balan			0.00					
11	012440	TIFMAS GRANT ASSISTANCE PROGRAM								
		TIFMAS GRANT ASSISTANCE PROG	11	124451-00000	1,000,000.00-	11	012440	11	124451-00000	N
		** Potential Decrease in Fund Balan			1,000,000.00-					
11	014010	ADMINISTRATION - LOCAL								
		LOC-ADMIN EXP BUD ALLOC	11	140102	1,500.00-	11	014010	11	140102	N
		LOC-ADMIN EXP BUD ALLOC	11	140111	11,600.00-	11	014010	11	140111	N
		LOC-ADMIN REV BUD ALLOC	11	140111	150,000.00	11	140111	11	014010	N
		LOC-ADMIN EXP BUD ALLOC	11	140112	20,787.00-	11	014010	11	140112	N
		LOC-BENEFITS EXP BUD ALLOC	11	140123-00000	68,585.00-	11	014010	11	140123-00000	N
		LOC-BENEFITS EXP BUD ALLOC	11	140125	24,087.00-	11	014010	11	140125	N
		LOC-BENEFITS EXP BUD ALLOC	11	140126	2,209.00-	11	014010	11	140126	N
		** Potential Increase in Fund Balan			21,232.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	014214	SURPLUS EQUIPMENT SALE								
		LOC-FRP EXP BUD ALLOC	11	142140	2,500.00-	11	014214	11	142140	N
		LOC-FRP REV BUD ALLOC	11	142140	100,000.00	11	142140	11	014214	N
		LOC-FRP EXP BUD ALLOC	11	142141	97,500.00-	11	014214	11	142141	N
		** Potential Decrease in Fund Balan			0.00					
11	014520	FOREST RESOURCE DEVELOPMENT - LO								
		LOC - FRD REV BUD ALLOC	11	145210	104,646.00	11	145210	11	014520	N
		LOC - FRD EXP BUD ALLOC	11	145211-00000	32,715.00-	11	014520	11	145211-00000	N
		LOC - FRD EXP BUD ALLOC	11	145212	60,576.00-	11	014520	11	145212	N
		LOC - FRD EXP BUD ALLOC	11	145230	8,272.00-	11	014520	11	145230	N
		LOC - FRD REV BUD ALLOC	11	145230	24,900.00	11	145230	11	014520	N
		LOC - FRD EXP BUD ALLOC	11	145232	10,687.00-	11	014520	11	145232	N
		** Potential Increase in Fund Balan			17,296.00					
11	014612	WEST TEXAS NURSERY								
		LOC - FRD EXP BUD ALLOC	11	146120-00000	203,324.00-	11	014612	11	146120-00000	N
		LOC - FRD REV BUD ALLOC	11	146120-00000	193,902.00	11	146120-00000	11	014612	Y
		** Potential Decrease in Fund Balan			9,422.00-					
11	014614	CONTRACT LAND MANAGEMENT FEES								
		LOC - FRD REV BUD ALLOC	11	146141	10,000.00	11	146141	11	014614	Y
		** Potential Increase in Fund Balan			10,000.00					
11	021200	INDIRECT COST RECOVERY FUNDS - A								
		IDC REV BUD ALLOC	11	212001	1,356,961.00	11	212001	11	021200	N
		IDC-ADMIN EXP BUD ALLOC	11	212004	77,063.00-	11	021200	11	212004	N
		IDC-ADMIN EXP BUD ALLOC	11	212005	10,478.00-	11	021200	11	212005	N
		IDC-ADMIN EXP BUD ALLOC	11	212006	18,986.00-	11	021200	11	212006	N
		IDC-ADMIN EXP BUD ALLOC	11	212007	76,105.00-	11	021200	11	212007	N
		IDC-ADMIN EXP BUD ALLOC	11	212010	103,150.00-	11	021200	11	212010	N
		IDC-ADMIN EXP BUD ALLOC	11	212011	69,519.00-	11	021200	11	212011	N
		IDC-ADMIN EXP BUD ALLOC	11	212015	5,000.00-	11	021200	11	212015	N
		IDC-ADMIN EXP BUD ALLOC	11	212017	109,796.00-	11	021200	11	212017	N
		IDC-ADMIN EXP BUD ALLOC	11	212018	7,000.00-	11	021200	11	212018	N
		IDC-ADMIN EXP BUD ALLOC	11	212021	2,000.00-	11	021200	11	212021	N
		IDC-ADMIN EXP BUD ALLOC	11	212022	5,310.00-	11	021200	11	212022	N
		IDC-ADMIN EXP BUD ALLOC	11	212023	44,394.00-	11	021200	11	212023	N
		IDC-ADMIN EXP BUD ALLOC	11	212024	2,500.00-	11	021200	11	212024	N
		IDC-ADMIN EXP BUD ALLOC	11	212026	5,000.00-	11	021200	11	212026	N
		IDC-ADMIN EXP BUD ALLOC	11	212028	4,490.00-	11	021200	11	212028	N
		IDC-ADMIN EXP BUD ALLOC	11	212029	2,480.00-	11	021200	11	212029	N
		IDC-ADMIN EXP BUD ALLOC	11	212030	58,499.00-	11	021200	11	212030	N
		IDC-ADMIN EXP BUD ALLOC	11	212031	21,450.00-	11	021200	11	212031	N
		IDC-ADMIN EXP BUD ALLOC	11	212032	10,084.00-	11	021200	11	212032	N
		IDC-ADMIN EXP BUD ALLOC	11	212033	81,416.00-	11	021200	11	212033	N
		IDC-ADMIN EXP BUD ALLOC	11	212037	9,102.00-	11	021200	11	212037	N
		** Potential Increase in Fund Balan			633,139.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	021400	INVESTMENT INCOME								
		INV INC - FRD EXP BUD ALLOC	11	214001	18,340.00-	11	021400	11	214001	N
		LOC-ADMIN REV BUD ALLOC	11	214001	205,000.00	11	214001	11	021400	N
		INV INC - DIRC EXP BUD ALLOC	11	214002	51,321.00-	11	021400	11	214002	N
		INV INC - FIAD EXP BUD ALLOC	11	214003	3,400.00-	11	021400	11	214003	N
		** Potential Increase in Fund Balan			131,939.00					
11	022200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRP EXP BUD ALLOC	11	222003	15,000.00-	11	022200	11	222003	N
		IDC-FRP EXP BUD ALLOC	11	222004	8,000.00-	11	022200	11	222004	N
		IDC-FRP EXP BUD ALLOC	11	222005-00000	5,500.00-	11	022200	11	222005-00000	N
		IDC-FRP EXP BUD ALLOC	11	222006	6,775.00-	11	022200	11	222006	N
		IDC-FRP EXP BUD ALLOC	11	222007-00000	9,500.00-	11	022200	11	222007-00000	N
		IDC-FRP EXP BUD ALLOC	11	222008-00000	9,500.00-	11	022200	11	222008-00000	N
		IDC-FRP EXP BUD ALLOC	11	222010-00000	7,000.00-	11	022200	11	222010-00000	N
		IDC-FRP EXP BUD ALLOC	11	222012	7,222.00-	11	022200	11	222012	N
		IDC-FRP EXP BUD ALLOC	11	222013	5,000.00-	11	022200	11	222013	N
		IDC-FRP EXP BUD ALLOC	11	222015	750.00-	11	022200	11	222015	N
		IDC-FRP EXP BUD ALLOC	11	222017	243,465.00-	11	022200	11	222017	N
		IDC-FRP EXP BUD ALLOC	11	222020	7,310.00-	11	022200	11	222020	N
		IDC-FRP EXP BUD ALLOC	11	222022	11,411.00-	11	022200	11	222022	N
		IDC-FRP EXP BUD ALLOC	11	222023	5,000.00-	11	022200	11	222023	N
		IDC-FRP EXP BUD ALLOC	11	222024	5,000.00-	11	022200	11	222024	N
		IDC-FRP EXP BUD ALLOC	11	222072-00113	2,000.00-	11	022200	11	222072-00113	N
		IDC-FRP EXP BUD ALLOC	11	222073-00113	2,000.00-	11	022200	11	222073-00113	N
		IDC-FRP EXP BUD ALLOC	11	222074-00113	2,000.00-	11	022200	11	222074-00113	N
		IDC-FRP EXP BUD ALLOC	11	222075-00113	2,000.00-	11	022200	11	222075-00113	N
		IDC-FRP EXP BUD ALLOC	11	222076-00113	2,000.00-	11	022200	11	222076-00113	N
		IDC-FRP EXP BUD ALLOC	11	222077-00113	2,000.00-	11	022200	11	222077-00113	N
		IDC-FRP EXP BUD ALLOC	11	222078-00113	2,000.00-	11	022200	11	222078-00113	N
		** Potential Decrease in Fund Balan			360,433.00-					
11	023200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRD EXP BUD ALLOC	11	232001	43,152.00-	11	023200	11	232001	N
		IDC-FRD EXP BUD ALLOC	11	232013	7,000.00-	11	023200	11	232013	N
		IDC-FRD EXP BUD ALLOC	11	232014	1,750.00-	11	023200	11	232014	N
		IDC-FRD EXP BUD ALLOC	11	232017	203,023.00-	11	023200	11	232017	N
		IDC-FRD EXP BUD ALLOC	11	232102	17,781.00-	11	023200	11	232102	N
		** Potential Decrease in Fund Balan			272,706.00-					
11	023400	FRD PROGRAMS INVESTMENT INC FUND								
		INV INC - FRD EXP BUD ALLOC	11	234001	63,200.00-	11	023400	11	234001	Y
		** Potential Decrease in Fund Balan			63,200.00-					
11	027001	FLEET LEASING								
		FLEET LEASING - EXP BUD ALLOC	11	270011	400.00-	11	027001	11	270011	N
		LOC-ADMIN REV BUD ALLOC	11	270011	6,300.00	11	270011	11	027001	N
		** Potential Increase in Fund Balan			5,900.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
11	100201	STATE APPROPRIATIONS - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	11,987,340.00- 11,987,340.00-	11	100201 11 010020	N	
11	100203	OASI BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	508,216.00- 508,216.00-	11	100203 11 010020	N	
11	100211	GIP BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	868,693.00- 868,693.00-	11	100211 11 010020	N	
11	100222	STATE MANDATED 1% SALARY INCREAS GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	62,802.00- 62,802.00-	11	100222 11 010020	N	
11	110501	DIRECTOR'S OFFICE GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	48,902.00 48,902.00	11	011050 11 110501	N	
11	110507	FINANCE & ADMIN GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	14,152.00 14,152.00	11	011050 11 110507	N	
11	110511	BUDGETS & ACCOUNTING DEPT - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	23,275.00 23,275.00	11	011050 11 110511	N	
11	110512	SYSTEM ASSESSMENTS - FUND 0001 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	60,745.00 60,745.00	11	011050 11 110512	N	
11	110514	INFRASTRUCTURE SUPP - BRAZOS CO GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	232,416.00 232,416.00	11	011050 11 110514	N	
11	110515	TFS HEADQUARTERS BUILDING EXPENS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	8,537.00 8,537.00	11	011050 11 110515	N	
11	110522	BENEFITS - INSTIT SUPPORT - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	25,584.00 25,584.00	11	011050 11 110522	N	
11	110523-00000	BENEFITS - PUBLIC SERVICE - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	1,444,940.00 1,444,940.00	11	011050 11 110523-00000	N	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	110524	BENEFITS - O&M OF PLANT - FD 000 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	20,546.00 20,546.00	11	011050	11	110524	N
11	110525	BENEFITS-RETIREE - PUB SERV-FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	271,473.00 271,473.00	11	011050	11	110525	N
11	110526	BENEFITS - RESEARCH - FD 0001 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	85,816.00 85,816.00	11	011050	11	110526	N
11	110531	PURCHASING DEPARTMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	26,593.00 26,593.00	11	011050	11	110531	N
11	110552	PUBLIC RELATIONS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	13,217.00 13,217.00	11	011050	11	110552	N
11	110561	ENVIRONMENTAL HEALTH & SAFETY GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	9,420.00 9,420.00	11	011050	11	110561	N
11	110571	EMPLOYEE DEVELOPMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	27,214.00 27,214.00	11	011050	11	110571	N
11	112001	FRP ADMINISTRATION-FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	2,683,000.00 2,683,000.00	11	011200	11	112001	N
11	112013	FRP EQUIPMENT REPLACEMENT - FD 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	2,027,423.00 2,027,423.00	11	011200	11	112013	N
11	112014	WEBB CO FIREFIGHTING INFRA & VEH GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	750,000.00 750,000.00	11	011200	11	112014	N
11	112015	10 STRATEGIC RESERVE MODULES GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	375,000.00 375,000.00	11	011200	11	112015	N
11	114111	FACILITIES GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	131,150.00 131,150.00	11	011411	11	114111	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115001-00000	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	175,880.00 175,880.00	11	011500	11	115001-00000	N
11	115002	FRD COMMUNICATIONS GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	43,125.00 43,125.00	11	011500	11	115002	N
11	115003	CONSERVATION EDUCATION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	46,054.00 46,054.00	11	011500	11	115003	N
11	115031	PINE TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	34,724.00 34,724.00	11	011500	11	115031	N
11	115032	HARDWOOD TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	36,455.00 36,455.00	11	011500	11	115032	N
11	115033	MAGNOLIA SPRINGS SEED ORCHARD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	255,720.00 255,720.00	11	011500	11	115033	N
11	115042	WEST TEXAS TECHNICAL ASSISTANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	107,823.00 107,823.00	11	011500	11	115042	N
11	115082-00008	HENDERSON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	124,617.00 124,617.00	11	011500	11	115082-00008	N
11	115082-00010	LONGVIEW - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	51,872.00 51,872.00	11	011500	11	115082-00010	N
11	115082-00011	GILMER - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	69,159.00 69,159.00	11	011500	11	115082-00011	N
11	115082-00012	PITTSBURG - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	77,681.00 77,681.00	11	011500	11	115082-00012	N
11	115082-00013	NEW BOSTON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	128,382.00 128,382.00	11	011500	11	115082-00013	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115082-00014	LINDEN - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	154,430.00 154,430.00	11	011500	11	115082-00014	N
11	115082-00016	MARSHALL - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	95,863.00 95,863.00	11	011500	11	115082-00016	N
11	115082-00017	CARTHAGE - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	95,927.00 95,927.00	11	011500	11	115082-00017	N
11	115082-00104	NORTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	58,787.00 58,787.00	11	011500	11	115082-00104	N
11	115083-00004	CROCKETT - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	82,017.00 82,017.00	11	011500	11	115083-00004	N
11	115083-00006	PALESTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	97,643.00 97,643.00	11	011500	11	115083-00006	N
11	115083-00007	JACKSONVILLE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	131,356.00 131,356.00	11	011500	11	115083-00007	N
11	115083-00020	NACOGDOCHES - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	104,114.00 104,114.00	11	011500	11	115083-00020	N
11	115083-00021	SAN AUGUSTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	92,328.00 92,328.00	11	011500	11	115083-00021	N
11	115083-00046	HUDSON - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	185,076.00 185,076.00	11	011500	11	115083-00046	N
11	115083-00105	CENTRAL REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	49,944.00 49,944.00	11	011500	11	115083-00105	N
11	115083-43401	RD-CENTRAL NRCS LLPI SWAT MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	2,523.00 2,523.00	11	011500	11	115083-43401	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115084-00002	HUNTSVILLE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	119,620.00 119,620.00	11	011500	11	115084-00002	N
11	115084-00023	JASPER - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	125,762.00 125,762.00	11	011500	11	115084-00023	N
11	115084-00026	LIVINGSTON - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	84,600.00 84,600.00	11	011500	11	115084-00026	N
11	115084-00027	OLIVE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	142,179.00 142,179.00	11	011500	11	115084-00027	N
11	115084-00030	CONROE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	147,897.00 147,897.00	11	011500	11	115084-00030	N
11	115084-00106	SOUTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	47,926.00 47,926.00	11	011500	11	115084-00106	N
11	115084-43401	RD-SOUTH NRCS LLPI SWAT MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	3,856.00 3,856.00	11	011500	11	115084-43401	N
11	115085	STATE FOREST MAINTENANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	4,070.00 4,070.00	11	011500	11	115085	N
11	115115	SUSTAINABLE FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	309,905.00 309,905.00	11	011500	11	115115	N
11	115121-00000	PEST CONTROL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	115,598.00 115,598.00	11	011500	11	115121-00000	N
11	115122	SOUTHERN PINE BEETLE PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	78,075.00 78,075.00	11	011500	11	115122	N
11	115131	FOREST HEALTH PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	36,066.00 36,066.00	11	011500	11	115131	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	115132	FHM OFF-PLOT DETECTION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	25,296.00 25,296.00	11	011500	11	115132	N
11	115141	OAK WILT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	198,710.00 198,710.00	11	011500	11	115141	N
11	115161-00000	WATER QUALITY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	160,239.00 160,239.00	11	011500	11	115161-00000	N
11	115171-00000	FOREST STEWARDSHIP - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	208,666.00 208,666.00	11	011500	11	115171-00000	N
11	115171-43250	FS - FOREST LEGACY MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	9,280.00 9,280.00	11	011500	11	115171-43250	N
11	115171-43401	FS NRCS LLPI SWAT MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	380.00 380.00	11	011500	11	115171-43401	N
11	115182-00000	RESOURCE DVLP-FUEL-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,000.00 15,000.00	11	011500	11	115182-00000	N
11	115184-00000	RESOURCE DVLP-FUEL-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	16,200.00 16,200.00	11	011500	11	115184-00000	N
11	115191-00000	URBAN FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	277,560.00 277,560.00	11	011500	11	115191-00000	N
11	115222	ECONOMIC DEVELOPMENT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	158,735.00 158,735.00	11	011500	11	115222	N
11	115231	FOREST INVENTORY - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	246,844.00 246,844.00	11	011500	11	115231	N
11	115905	MERIT RAISE POOL FRD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	121,500.00 121,500.00	11	011500	11	115905	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	116014-00000	INFRASTRUCTURE SUPPORT-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	37,187.00 37,187.00	11	011601	11	116014-00000	N
11	116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	14,441.00 14,441.00	11	011601	11	116015-00000	N
11	116016-00000	INFRASTRUCTURE SUPPORT-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	23,863.00 23,863.00	11	011601	11	116016-00000	N
11	116017	WEST TEXAS STWRDShP-INFRAST SPPT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	16,360.00 16,360.00	11	011601	11	116017	N
11	116019	OAK WILT-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	27,398.00 27,398.00	11	011601	11	116019	N
11	116020	FSTW-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	15,585.00 15,585.00	11	011601	11	116020	N
11	116022	URBAN-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	40,317.00 40,317.00	11	011601	11	116022	N
11	116023	WATER RESOURCE PROG-INFRASTRUCTU GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	4,550.00 4,550.00	11	011601	11	116023	N
11	116024	FINV-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	12,483.00 12,483.00	11	011601	11	116024	N
11	124001	REVENUE - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	21,971,301.00- 21,971,301.00-	11	124001	11	012400	N
11	124002	GIP BENEFIT APPN - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	1,876,660.00- 1,876,660.00-	11	124002	11	012400	N
11	124003	OASI/TRS/ORP TRANSFER - FUND 003 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	1,486,275.00- 1,486,275.00-	11	124003	11	012400	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124007	CREDIT CARDS & FLEET MANAGEMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	38,600.00 38,600.00	11	012400	11	124007	N
11	124008	FIXED ASSETS MANAGEMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	49,274.00 49,274.00	11	012400	11	124008	N
11	124009	PAYROLL & SUPPORT SERVICES DEPT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	130,368.00 130,368.00	11	012400	11	124009	N
11	124010	FRP ADMINISTRATION-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	257,401.00 257,401.00	11	012400	11	124010	N
11	124011	FIRE ADMINISTRATION - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	104,219.00 104,219.00	11	012400	11	124011	N
11	124012-00000	LAW ENFORCEMENT-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	446,848.00 446,848.00	11	012400	11	124012-00000	N
11	124013	LAW ENFORCEMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,700.00 2,700.00	11	012400	11	124013	N
11	124014	CAPACITY BUILDING DEPARTMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	66,700.00 66,700.00	11	012400	11	124014	N
11	124015	FEDERAL EXCESS PERS PROP -FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	128,267.00 128,267.00	11	012400	11	124015	N
11	124016	FEPP - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	400.00 400.00	11	012400	11	124016	N
11	124017	CPBD OPERATIONS - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	500.00 500.00	11	012400	11	124017	N
11	124018	FOREST RESOURCE DEVELOPMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	87,094.00 87,094.00	11	012400	11	124018	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124019	FIRE ADMIN - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,300.00 42,300.00	11	012400	11	124019	N
11	124020-00000	TWPP MITIGATION & PREVENTION-ADM FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	241,571.00 241,571.00	11	012400	11	124020-00000	N
11	124022	TWPP FRP NEW FUNDING - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,441,526.00 4,441,526.00	11	012400	11	124022	N
11	124023	REMOTE SATELLITE SUPPORT - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	10,000.00 10,000.00	11	012400	11	124023	N
11	124024-00000	MITIGATION & PREVENTION - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	857,316.00 857,316.00	11	012400	11	124024-00000	N
11	124025-00000	MITIGATION & PREVENTION-INFRASTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	32,121.00 32,121.00	11	012400	11	124025-00000	N
11	124026	ASSESSMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,980.00 15,980.00	11	012400	11	124026	N
11	124028	FACILITIES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	40,626.00 40,626.00	11	012400	11	124028	N
11	124029-00008	HENDERSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	74,500.00 74,500.00	11	012400	11	124029-00008	N
11	124029-00014	LINDEN SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	46,220.00 46,220.00	11	012400	11	124029-00014	N
11	124029-00024	WOODVILLE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	76,682.00 76,682.00	11	012400	11	124029-00024	N
11	124029-00030	CONROE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,384.00 51,384.00	11	012400	11	124029-00030	N

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			CC	Account		CC	Account			
11	124029-00046	HUDSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	176,086.00 176,086.00	11	012400	11	124029-00046	N
11	124031	TICC - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	8,900.00 8,900.00	11	012400	11	124031	N
11	124032	SEASONAL WAGES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	40,000.00 40,000.00	11	012400	11	124032	N
11	124033	EQUIPMENT PURCHASES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,627,674.00 3,627,674.00	11	012400	11	124033	N
11	124034	PLANNING & PREPAREDNESS FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	268,850.00 268,850.00	11	012400	11	124034	N
11	124035	EAST ZONE-SOUTH REGION-TOWER REN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,373.00 37,373.00	11	012400	11	124035	N
11	124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00002	N
11	124036-00023	JASPER-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00023	N
11	124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00026	N
11	124036-00027	OLIVE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00027	N
11	124036-00030	CONROE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00030	N
11	124036-00106	SOUTH REGION ADMIN-SEASONAL WAGE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124036-00106	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124037	SEASONAL WAGES-WEST ZONE-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124037	N
11	124038-00000	SEASONAL WAGES-MITI & PREV-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124038-00000	N
11	124040	EMERGENCY OPERATIONS CTR-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,301.00 18,301.00	11	012400	11	124040	N
11	124046	WEST ZONE - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	133,500.00 133,500.00	11	012400	11	124046	N
11	124055-00008	HENDERSON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00008	N
11	124055-00010	LONGVIEW-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124055-00010	N
11	124055-00011	GILMER-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00011	N
11	124055-00012	PITTSBURG-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00012	N
11	124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00013	N
11	124055-00014	LINDEN-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00014	N
11	124055-00016	MARSHALL-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00016	N
11	124055-00017	CARTHAGE-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00017	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00004	N
11	124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00006	N
11	124056-00007	JACKSONVILLE-SEASONAL WAGES-CENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00007	N
11	124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTR FD 0036-FRP EXP BUD ALLOC_C ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00020	N
11	124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNT FD 0036-FRP EXP BUD ALLOC_C ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00021	N
11	124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES FD 0036-FRP EXP BUD ALLOC_C ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00105	N
11	124057-00000	ETX OPER-PROGRAM DELIVERY-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	148,223.00 148,223.00	11	012400	11	124057-00000	N
11	124058-00008	HENDERSON-EZON-NORTH REGION-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	131,982.00 131,982.00	11	012400	11	124058-00008	N
11	124058-00010	LONGVIEW-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	49,439.00 49,439.00	11	012400	11	124058-00010	N
11	124058-00011	GILMER-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,659.00 70,659.00	11	012400	11	124058-00011	N
11	124058-00012	PITTSBURG-EZON-NORTH REG-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	84,419.00 84,419.00	11	012400	11	124058-00012	N
11	124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	131,114.00 131,114.00	11	012400	11	124058-00013	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124058-00014	LINDEN-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	152,924.00 152,924.00	11	012400	11	124058-00014	N
11	124058-00016	MARSHALL-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	110,745.00 110,745.00	11	012400	11	124058-00016	N
11	124058-00017	CARTHAGE-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	102,253.00 102,253.00	11	012400	11	124058-00017	N
11	124058-00104	NORTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	49,174.00 49,174.00	11	012400	11	124058-00104	N
11	124058-43224	EAST ZONE-NORTH REGION SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,581.00 2,581.00	11	012400	11	124058-43224	N
11	124059-00004	CROCKETT-EZON-CENTRAL REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	90,539.00 90,539.00	11	012400	11	124059-00004	N
11	124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	109,168.00 109,168.00	11	012400	11	124059-00006	N
11	124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	144,160.00 144,160.00	11	012400	11	124059-00007	N
11	124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	116,759.00 116,759.00	11	012400	11	124059-00020	N
11	124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	99,698.00 99,698.00	11	012400	11	124059-00021	N
11	124059-00046	HUDSON-EZON-CENTRAL REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	174,721.00 174,721.00	11	012400	11	124059-00046	N
11	124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,301.00 56,301.00	11	012400	11	124059-00105	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124059-43224	CENTRAL REGION-EZON-SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	24,347.00 24,347.00	11	012400	11	124059-43224	N
11	124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	112,406.00 112,406.00	11	012400	11	124060-00002	N
11	124060-00023	JASPER-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	145,344.00 145,344.00	11	012400	11	124060-00023	N
11	124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	154,169.00 154,169.00	11	012400	11	124060-00026	N
11	124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	146,081.00 146,081.00	11	012400	11	124060-00027	N
11	124060-00030	CONROE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	121,536.00 121,536.00	11	012400	11	124060-00030	N
11	124060-00106	SOUTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	36,501.00 36,501.00	11	012400	11	124060-00106	N
11	124060-43224	EZON-SOUTH SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,002.00 18,002.00	11	012400	11	124060-43224	N
11	124061-00000	RISK ASSESSMENT - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	335,675.00 335,675.00	11	012400	11	124061-00000	N
11	124062-00000	FBA - EAST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	137,633.00 137,633.00	11	012400	11	124062-00000	N
11	124063-00000	FBA - WEST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	160,595.00 160,595.00	11	012400	11	124063-00000	N
11	124064-00000	WEATHER STATIONS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	27,511.00 27,511.00	11	012400	11	124064-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124065	EAST ZONE - DETECTION - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	125,000.00 125,000.00	11	012400	11	124065	N
11	124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,106.00 45,106.00	11	012400	11	124066-00000	N
11	124067-00000	EAST ZONE-CENT REG-INFRASTRUCTUR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,440.00 19,440.00	11	012400	11	124067-00000	N
11	124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,863.00 28,863.00	11	012400	11	124068-00000	N
11	124070-00000	ADMINISTRATION TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	207,799.00 207,799.00	11	012400	11	124070-00000	N
11	124071	TX INTERAGENCY COORD CENTER-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	168,307.00 168,307.00	11	012400	11	124071	N
11	124072-00055	GRANBURY - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	68,071.00 68,071.00	11	012400	11	124072-00055	N
11	124072-00056	GREENVILLE - N BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,722.00 25,722.00	11	012400	11	124072-00056	N
11	124072-00066	MCGREGOR - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	60,322.00 60,322.00	11	012400	11	124072-00066	N
11	124072-00077	KILLEEN - N BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,600.00 34,600.00	11	012400	11	124072-00077	N
11	124072-00123	TASK FORCE - NB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	180,291.00 180,291.00	11	012400	11	124072-00123	N
11	124072-00133	TASK FORCE - NB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	183,760.00 183,760.00	11	012400	11	124072-00133	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124073-00011	GILMER - E BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	47,900.00 47,900.00	11	012400	11	124073-00011	N
11	124073-00022	LUFKIN - E BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	22,870.00 22,870.00	11	012400	11	124073-00022	N
11	124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	55,747.00 55,747.00	11	012400	11	124073-00026	N
11	124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	46,900.00 46,900.00	11	012400	11	124073-00080	N
11	124073-00113	ADMIN - E BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	60,500.00 60,500.00	11	012400	11	124073-00113	N
11	124073-42254	DEM: RADIO SYSTEMS MATCH - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,300.00 18,300.00	11	012400	11	124073-42254	N
11	124074-00001	COLLEGE STATION-CENT BRCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,500.00 15,500.00	11	012400	11	124074-00001	N
11	124074-00031	LA GRANGE - CENT BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	127,946.00 127,946.00	11	012400	11	124074-00031	N
11	124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,800.00 15,800.00	11	012400	11	124074-00078	N
11	124074-00113	ADMIN - CENT BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	112,666.00 112,666.00	11	012400	11	124074-00113	N
11	124074-00123	TASK FORCE - CB1 - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	200,934.00 200,934.00	11	012400	11	124074-00123	N
11	124074-35030	CNTRL BRANCH TWPP-PECOS PROJ MAT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	107,611.00 107,611.00	11	012400	11	124074-35030	N

TEXAS A&M FOREST SERVICE
 FY 2014 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124075-00036	FREDERICKSBURG - S BRANCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	72,000.00 72,000.00	11	012400	11	124075-00036	N
11	124075-00072	EDINBURG - S BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,600.00 34,600.00	11	012400	11	124075-00072	N
11	124075-00076	UVALDE - S BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,000.00 34,000.00	11	012400	11	124075-00076	N
11	124075-00081	BEEVILLE - S BRANCH TWPP -FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,600.00 34,600.00	11	012400	11	124075-00081	N
11	124075-00113	ADMIN - S BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	60,600.00 60,600.00	11	012400	11	124075-00113	N
11	124075-00123	TASK FORCE - SB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	186,064.00 186,064.00	11	012400	11	124075-00123	N
11	124076-00053	FT STOCKTON - W BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	87,370.00 87,370.00	11	012400	11	124076-00053	N
11	124076-00062	ALPINE - W BRANCH TWPP - 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	14,800.00 14,800.00	11	012400	11	124076-00062	N
11	124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	121,583.00 121,583.00	11	012400	11	124076-00063	N
11	124076-00113	ADMIN - W BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	82,000.00 82,000.00	11	012400	11	124076-00113	N
11	124076-00123	TASK FORCE - WB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	157,586.00 157,586.00	11	012400	11	124076-00123	N
11	124077-00032	CANYON - NW BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	60,356.00 60,356.00	11	012400	11	124077-00032	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124077-00034	ABILENE/MERKEL-NW BRANCH-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	60,322.00 60,322.00	11	012400	11	124077-00034	N
11	124077-00060	CHILDRESS - NW BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,600.00 34,600.00	11	012400	11	124077-00060	N
11	124077-00074	WICHITA FALLS-NW BRANCH TWPP-003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,600.00 34,600.00	11	012400	11	124077-00074	N
11	124077-00113	ADMIN - NW BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	60,000.00 60,000.00	11	012400	11	124077-00113	N
11	124077-00123	TASK FORCE - NWB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	180,292.00 180,292.00	11	012400	11	124077-00123	N
11	124078-00029	HOUSTON - SC BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	14,800.00 14,800.00	11	012400	11	124078-00029	N
11	124078-00113	ADMIN - SC BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,800.00 18,800.00	11	012400	11	124078-00113	N
11	124078-00123	TASK FORCE - SCB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	8,665.00 8,665.00	11	012400	11	124078-00123	N
11	124079-00123	TASK FORCE - FUEL FOR HAULING FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,500.00 34,500.00	11	012400	11	124079-00123	N
11	124080	FIRE TRAINING COORD - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	165,138.00 165,138.00	11	012400	11	124080	N
11	124081	PURCHASING DEPARTMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	157,392.00 157,392.00	11	012400	11	124081	N
11	124082	AGRILIFE HUMAN RESOURCES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	111,111.00 111,111.00	11	012400	11	124082	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124083	BUDGETS & ACCOUNTING DEPT - FD 0 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	281,420.00 281,420.00	11	012400	11	124083	N
11	124084	SYSTEM ASSESSMENTS - FUND 0036 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	161,797.00 161,797.00	11	012400	11	124084	N
11	124085	EMPLOYEE DEVELOPMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,523.00 48,523.00	11	012400	11	124085	N
11	124086	ENVIRONMENTAL HEALTH & SAFETY FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,680.00 37,680.00	11	012400	11	124086	N
11	124088	MERIT RAISE POOL DIRC/FIAD FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	32,000.00 32,000.00	11	012400	11	124088	N
11	124089	INFRASTRUCTURE SUPP - BRAZOS CO FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	33,354.00 33,354.00	11	012400	11	124089	N
11	124093	DIRECTOR'S OFFICE FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	186,933.00 186,933.00	11	012400	11	124093	N
11	124094	PUBLIC RELATIONS FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	44,690.00 44,690.00	11	012400	11	124094	N
11	124097	FINANCE & ADMIN FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	248,526.00 248,526.00	11	012400	11	124097	N
11	124098	MERIT RAISE POOL FRP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	196,500.00 196,500.00	11	012400	11	124098	N
11	124099	OVERTIME FUND - EMERGENCY RESPON FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	335,223.00 335,223.00	11	012400	11	124099	N
11	124102	BENEFITS - INSTIT SUPPORT - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	298,096.00 298,096.00	11	012400	11	124102	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124103-00000	BENEFITS - PUBLIC SERVICE - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,937,833.00 2,937,833.00	11	012400	11	124103-00000	N
11	124104	BENEFITS - O&M OF PLANT - FD 003 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,551.00 37,551.00	11	012400	11	124104	N
11	124105	BENEFITS-RETIREE - PUB SERV-FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	615,906.00 615,906.00	11	012400	11	124105	N
11	124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	47,500.00 47,500.00	11	012400	11	124158-00000	N
11	124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,030.00 48,030.00	11	012400	11	124159-00000	N
11	124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	40,000.00 40,000.00	11	012400	11	124160-00000	N
11	124201	VFD INSURANCE PGM REVENUE - FD 5 FD 5066 REV BUD ALLOC ** Decrease in SL Allocation **	11	012420	980,000.00- 980,000.00-	11	124201	11	012420	N
11	124223-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	10,393.00 10,393.00	11	012420	11	124223-00000	N
11	124225	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	2,744.00 2,744.00	11	012420	11	124225	N
11	124241	VFD INSURANCE PGM OPER - FUND 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	55,463.00 55,463.00	11	012420	11	124241	N
11	124251-00000	VFD INSURANCE PGM GRANTS - FD 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	911,400.00 911,400.00	11	012420	11	124251-00000	N
11	124301	VFD ASSISTANCE PGM REVENUE -FD 5 FD 5064 REV BUD ALLOC ** Decrease in SL Allocation **	11	012430	18,500,000.00- 18,500,000.00-	11	124301	11	012430	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124311	BUDGETS & ACCOUNTING DEPT - FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	83,857.00 83,857.00	11	012430	11	124311	N
11	124312	EMPLOYEE DEVELOPMENT FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	32,283.00 32,283.00	11	012430	11	124312	N
11	124314	PAYROLL & SUPPORT SVC DEPT -FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	49,502.00 49,502.00	11	012430	11	124314	N
11	124317	PURCHASING DEPARTMENT - FUND 506 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,594.00 34,594.00	11	012430	11	124317	N
11	124322	BENEFITS - INSTIT SUPPORT - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	71,898.00 71,898.00	11	012430	11	124322	N
11	124323-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	79,137.00 79,137.00	11	012430	11	124323-00000	N
11	124325	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	28,509.00 28,509.00	11	012430	11	124325	N
11	124326-00000	BENEFITS-PUB SVC-TWPP - FUND 506 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	665,303.00 665,303.00	11	012430	11	124326-00000	N
11	124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	220,739.00 220,739.00	11	012430	11	124327	N
11	124330	FRP ADMINISTRATION-FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	248,281.00 248,281.00	11	012430	11	124330	N
11	124341	VFD ASSISTANCE PGM OPER - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	579,996.00 579,996.00	11	012430	11	124341	N
11	124345	FEDERAL EXCESS PERS PROP -FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	193,269.00 193,269.00	11	012430	11	124345	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	12,787,500.00 12,787,500.00	11	012430	11	124351-00000	N
11	124370-00000	ADMINISTRATION TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	310,862.00 310,862.00	11	012430	11	124370-00000	N
11	124371	EQUIPMENT PURCHASE TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	1,925,206.00 1,925,206.00	11	012430	11	124371	N
11	124372-00055	GRANBURY - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	24,400.00 24,400.00	11	012430	11	124372-00055	N
11	124372-00056	GREENVILLE - N BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	60,100.00 60,100.00	11	012430	11	124372-00056	N
11	124372-00066	MCGREGOR - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,300.00 20,300.00	11	012430	11	124372-00066	N
11	124372-00077	KILLEEN - N BRANCH TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	16,300.00 16,300.00	11	012430	11	124372-00077	N
11	124372-00113	ADMIN - N BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	83,200.00 83,200.00	11	012430	11	124372-00113	N
11	124372-00123	TASK FORCE - NB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	107,800.00 107,800.00	11	012430	11	124372-00123	N
11	124372-00133	TASK FORCE - NB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	70,900.00 70,900.00	11	012430	11	124372-00133	N
11	124373-00116	COMMUNICATIONS- E BRANCH - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	119,964.00 119,964.00	11	012430	11	124373-00116	N
11	124374-00001	COLLEGE STATION-CENT BRCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,000.00 34,000.00	11	012430	11	124374-00001	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,600.00 34,600.00	11	012430	11	124374-00078	N
11	124375-00036	FREDERICKSBURG - S BRANCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	18,800.00 18,800.00	11	012430	11	124375-00036	N
11	124375-00072	EDINBURG - S BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	12,800.00 12,800.00	11	012430	11	124375-00072	N
11	124375-00076	UVALDE - S BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	12,800.00 12,800.00	11	012430	11	124375-00076	N
11	124375-00081	BEEVILLE - S BRANCH TWPP -FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	12,800.00 12,800.00	11	012430	11	124375-00081	N
11	124375-00113	ADMIN - S BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	18,500.00 18,500.00	11	012430	11	124375-00113	N
11	124375-00123	TASK FORCE - SB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	113,800.00 113,800.00	11	012430	11	124375-00123	N
11	124376-00062	ALPINE - W BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,600.00 34,600.00	11	012430	11	124376-00062	N
11	124377-00032	CANYON - NW BRANCH TWPP - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	12,800.00 12,800.00	11	012430	11	124377-00032	N
11	124377-00034	ABILENE/MERKEL-NW BRANCH-FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	14,800.00 14,800.00	11	012430	11	124377-00034	N
11	124377-00060	CHILDRESS - NW BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	14,800.00 14,800.00	11	012430	11	124377-00060	N
11	124377-00064	IDALOU - NW BRANCH TWPP - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	47,400.00 47,400.00	11	012430	11	124377-00064	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124377-00074	WICHITA FALLS-NW BRANCH TWPP-506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	14,800.00 14,800.00	11	012430	11	124377-00074	N
11	124377-00113	ADMIN - NW BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	31,000.00 31,000.00	11	012430	11	124377-00113	N
11	124377-00123	TASK FORCE - NWB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	107,800.00 107,800.00	11	012430	11	124377-00123	N
11	124378-00029	HOUSTON - SC BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	60,000.00 60,000.00	11	012430	11	124378-00029	N
11	124380-02014	C.I.P. FY2014 TRANSPORT TRUCK BE FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	50,000.00 50,000.00	11	012430	11	124380-02014	N
11	124381-02014	C.I.P. FY2014 FIRE PLOWS FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	40,000.00 40,000.00	11	012430	11	124381-02014	N
11	124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM TIFMAS GRANT ASSISTANCE PROG ** Increase in SL Allocation **	11	012440	1,000,000.00 1,000,000.00	11	012440	11	124451-00000	N
11	140102	MANAGEMENT REVIEW TEAM - LOCAL LOC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	1,500.00 1,500.00	11	014010	11	140102	N
11	140111	INVESTMENT INCOME LOC-ADMIN EXP BUD ALLOC LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	014010	11,600.00 150,000.00- 138,400.00-	11	014010	11	140111	N
11	140112	SYSTEM ASSESSMENTS LOC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	20,787.00 20,787.00	11	014010	11	140112	N
11	140123-00000	BENEFITS - PUBLIC SERVICE - LOCA LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	68,585.00 68,585.00	11	014010	11	140123-00000	N
11	140125	BENEFITS-RETIREE - PUB SERV- LOC LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	24,087.00 24,087.00	11	014010	11	140125	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	140126	BENEFITS - RESEARCH - LOCAL LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	2,209.00 2,209.00	11	014010	11	140126	N
11	142140	SURPLUS EQUIPMENT SALE LOC-FRP EXP BUD ALLOC LOC-FRP REV BUD ALLOC ** Decrease in SL Allocation **	11	014214	2,500.00 100,000.00- 97,500.00-	11	014214	11	142140	N
11	142141	FRP EQUIPMENT REPLACEMENT - SURP LOC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	014214	97,500.00 97,500.00	11	014214	11	142141	N
11	145210	STATE FOREST TIMBER SALES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014520	104,646.00- 104,646.00-	11	145210	11	014520	N
11	145211-00000	RESOURCE DEVELOPMENT - LOCAL LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	32,715.00 32,715.00	11	014520	11	145211-00000	N
11	145212	STATE FOREST MAINTENANCE LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	60,576.00 60,576.00	11	014520	11	145212	N
11	145230	TAX STUDY - COMPTROLLER OF PUB A LOC - FRD EXP BUD ALLOC LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014520	8,272.00 24,900.00- 16,628.00-	11	014520	11	145230	N
11	145232	ECONOMIC DEVELOPMENT LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	10,687.00 10,687.00	11	014520	11	145232	N
11	146120-00000	WEST TEXAS NURSERY LOC - FRD EXP BUD ALLOC LOC - FRD REV BUD ALLOC ** Increase in SL Allocation **	11	014612	203,324.00 193,902.00- 9,422.00	11	014612	11	146120-00000	N
11	146141	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014614	10,000.00- 10,000.00-	11	146141	11	014614	Y
11	212001	INDIRECT COST RECOVERY REVENUE IDC REV BUD ALLOC ** Decrease in SL Allocation **	11	021200	1,356,961.00- 1,356,961.00-	11	212001	11	021200	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	212004	UNIFORM ALLOCATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	77,063.00 77,063.00	11	021200	11	212004	N
11	212005	BUDGETS & ACCOUNTING DEPT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,478.00 10,478.00	11	021200	11	212005	N
11	212006	FINANCE & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	18,986.00 18,986.00	11	021200	11	212006	N
11	212007	PAYROLL & SUPPORT SERVICES-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	76,105.00 76,105.00	11	021200	11	212007	N
11	212010	EMPLOYEE DEVELOPMENT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	103,150.00 103,150.00	11	021200	11	212010	N
11	212011	GRANT ADMINISTRATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	69,519.00 69,519.00	11	021200	11	212011	N
11	212015	GENERAL PROG SUPPORT-FIN & ADM-I IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212015	N
11	212017	SYSTEM ASSESSMENTS-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	109,796.00 109,796.00	11	021200	11	212017	N
11	212018	PERSONNEL CONFERENCE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	7,000.00 7,000.00	11	021200	11	212018	N
11	212021	EMPLOYEE SAFETY AWARDS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,000.00 2,000.00	11	021200	11	212021	N
11	212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,310.00 5,310.00	11	021200	11	212022	N
11	212023	IR SUPPORT-FIN & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	44,394.00 44,394.00	11	021200	11	212023	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	212024	TFS SUPPORT STAFF MEETINGS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,500.00 2,500.00	11	021200	11	212024	N
11	212026	HUB PROGRAM - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212026	N
11	212028	CREDIT CARDS & FLEET MANAGEMENT- IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	4,490.00 4,490.00	11	021200	11	212028	N
11	212029	FIXED ASSETS MANAGEMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,480.00 2,480.00	11	021200	11	212029	N
11	212030	PURCHASING DEPARTMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	58,499.00 58,499.00	11	021200	11	212030	N
11	212031	PUBLIC RELATIONS - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	21,450.00 21,450.00	11	021200	11	212031	N
11	212032	ENVIRONMENTAL HEALTH & SAFETY IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,084.00 10,084.00	11	021200	11	212032	N
11	212033	AG PROGRAM COSTS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	81,416.00 81,416.00	11	021200	11	212033	N
11	212037	AGRILIFE HUMAN RESOURCES IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	9,102.00 9,102.00	11	021200	11	212037	N
11	214001	INVESTMENT INCOME INV INC - FRD EXP BUD ALLOC LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	021400	18,340.00 205,000.00- 186,660.00-	11	021400	11	214001	N
11	214002	DIRECTOR'S OFFICE INV INC - DIRC EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	51,321.00 51,321.00	11	021400	11	214002	N
11	214003	EMPLOYEE AWARDS INV INC - FIAD EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	3,400.00 3,400.00	11	021400	11	214003	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	222003	PLANNING & PREPAREDNESS-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	15,000.00 15,000.00	11	022200	11	222003	N
11	222004	CENTRAL INTERSTATE - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	8,000.00 8,000.00	11	022200	11	222004	N
11	222005-00000	ETX OPER-PROGRAM DELIVERY-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,500.00 5,500.00	11	022200	11	222005-00000	N
11	222006	MITI & PREV - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	6,775.00 6,775.00	11	022200	11	222006	N
11	222007-00000	EAST ZONE-NORTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222007-00000	N
11	222008-00000	EAST ZONE-CENTRAL REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222008-00000	N
11	222010-00000	EAST ZONE-SOUTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,000.00 7,000.00	11	022200	11	222010-00000	N
11	222012	FRP ADMINISTRATION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,222.00 7,222.00	11	022200	11	222012	N
11	222013	GENERAL PROGRAM SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222013	N
11	222015	FRP FORESTER TRAINING/CERTIFICAT IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	750.00 750.00	11	022200	11	222015	N
11	222017	IR SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	243,465.00 243,465.00	11	022200	11	222017	N
11	222020	FRP MANDATORY DRUG TESTING-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,310.00 7,310.00	11	022200	11	222020	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	222022	FEPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	11,411.00 11,411.00	11	022200	11	222022	N
11	222023	TICC - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222023	N
11	222024	FACILITIES - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222024	N
11	222072-00113	ADMIN - N BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222072-00113	N
11	222073-00113	ADMIN - E BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222073-00113	N
11	222074-00113	ADMIN - CENT BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222074-00113	N
11	222075-00113	ADMIN - S BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222075-00113	N
11	222076-00113	ADMIN - W BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222076-00113	N
11	222077-00113	ADMIN - NW BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222077-00113	N
11	222078-00113	ADMIN - SC BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222078-00113	N
11	232001	FOREST RESOURCE DEVELOPMENT-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	43,152.00 43,152.00	11	023200	11	232001	N
11	232013	GENERAL PROGRAM SUPPORT - FRD - IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	7,000.00 7,000.00	11	023200	11	232013	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	232014	FRDSF FORESTER TRAINING/CERTIF IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	1,750.00 1,750.00	11	023200	11	232014	N
11	232017	IR SUPPORT-FRD-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	203,023.00 203,023.00	11	023200	11	232017	N
11	232102	SUSTAINABLE FORESTRY-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	17,781.00 17,781.00	11	023200	11	232102	N
11	234001	WEST TEXAS NURSERY INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023400	63,200.00 63,200.00	11	023400	11	234001	Y
11	270011	FLEET LEASING & SALES FLEET LEASING - EXP BUD ALLOC LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	027001	400.00	11	027001	11	270011	N
			11	027001	6,300.00-	11	270011	11	027001	N
					5,900.00-					

Form: UR0001 (02/05/09)

CC	Account	Transaction Description	CC	--- Offset ---		----- Actual Entry -----				Feed	Mand
				Account	Amount	CC	From Account	To Account	CC		

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Form: UNDB01 (02/05/09)

Account	Name	Section	Page
100201-	STATE APPROPRIATIONS - FUND 0001	2	1
100203-	OASI BENEFIT APPN - FUND 0001	2	1
100211-	GIP BENEFIT APPN - FUND 0001	2	1
100222-	STATE MANDATED 1% SALARY INCREASE	2	1
110501-	DIRECTOR'S OFFICE	2	1
110507-	FINANCE & ADMIN	2	1
110511-	BUDGETS & ACCOUNTING DEPT - FD 0001	2	1
110512-	SYSTEM ASSESSMENTS - FUND 0001	2	1
110514-	INFRASTRUCTURE SUPP - BRAZOS CO	2	1
110515-	TFS HEADQUARTERS BUILDING EXPENSES	2	2
110522-	BENEFITS - INSTIT SUPPORT - FD 0001	2	2
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001	2	2
110524-	BENEFITS - O&M OF PLANT - FD 0001	2	2
110525-	BENEFITS-RETIREE - PUB SERV-FD 0001	2	2
110526-	BENEFITS - RESEARCH - FD 0001	2	2
110531-	PURCHASING DEPARTMENT	2	2
110552-	PUBLIC RELATIONS	2	2
110561-	ENVIRONMENTAL HEALTH & SAFETY	2	2
110571-	EMPLOYEE DEVELOPMENT	2	3
112001-	FRP ADMINISTRATION-FUND 0001	2	3
112013-	FRP EQUIPMENT REPLACEMENT - FD 0001	2	3
112014-	WEBB CO FIREFIGHTING INFRA & VEH	2	3
112015-	10 STRATEGIC RESERVE MODULES	2	3
114111-	FACILITIES	2	3
115001-00000	FOREST RESOURCE DEVELOPMENT	2	3
115002-	FRD COMMUNICATIONS	2	3
115003-	CONSERVATION EDUCATION	2	4
115031-	PINE TREE IMPROVEMENT	2	4
115032-	HARDWOOD TREE IMPROVEMENT	2	4
115033-	MAGNOLIA SPRINGS SEED ORCHARD	2	4
115042-	WEST TEXAS TECHNICAL ASSISTANCE	2	4
115082-00008	HENDERSON - RSDV - NORTH	2	4
115082-00010	LONGVIEW - RSDV - NORTH	2	4
115082-00011	GILMER - RSDV - NORTH	2	5
115082-00012	PITTSBURG - RSDV - NORTH	2	5
115082-00013	NEW BOSTON - RSDV - NORTH	2	5
115082-00014	LINDEN - RSDV - NORTH	2	5
115082-00016	MARSHALL - RSDV - NORTH	2	5
115082-00017	CARTHAGE - RSDV - NORTH	2	5
115082-00104	NORTH REGION ADMIN - EAST ZONE	2	5
115083-00004	CROCKETT - RSDV - CENTRAL	2	5
115083-00006	PALESTINE - RSDV - CENTRAL	2	6
115083-00007	JACKSONVILLE - RSDV - CENTRAL	2	6
115083-00020	NACOGDOCHES - RSDV - CENTRAL	2	6
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL	2	6
115083-00046	HUDSON - RSDV - CENTRAL	2	6
115083-00105	CENTRAL REGION ADMIN - EAST ZONE	2	6
115083-43401	RD-CENTRAL NRCS LLPI SWAT MATCH	2	6
115084-00002	HUNTSVILLE - RSDV - SOUTH	2	6
115084-00023	JASPER - RSDV - SOUTH	2	7
115084-00026	LIVINGSTON - RSDV - SOUTH	2	7

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Account	Name	Section	Page
115084-00027	OLIVE - RSDV - SOUTH	2	7
115084-00030	CONROE - RSDV - SOUTH	2	7
115084-00106	SOUTH REGION ADMIN - EAST ZONE	2	7
115084-43401	RD-SOUTH NRCS LLPI SWAT MATCH	2	7
115085-	STATE FOREST MAINTENANCE	2	7
115115-	SUSTAINABLE FORESTRY	2	7
115121-00000	PEST CONTROL	2	8
115122-	SOUTHERN PINE BEETLE PROGRAM	2	8
115131-	FOREST HEALTH PROGRAM	2	8
115132-	FHM OFF-PLOT DETECTION	2	8
115141-	OAK WILT PROGRAM	2	8
115161-00000	WATER QUALITY	2	8
115171-00000	FOREST STEWARDSHIP - FUND 0001	2	8
115171-43250	FS - FOREST LEGACY MATCH	2	8
115171-43401	FS NRCS LLPI SWAT MATCH	2	9
115182-00000	RESOURCE DVLP-FUEL-NORTH	2	9
115184-00000	RESOURCE DVLP-FUEL-SOUTH	2	9
115191-00000	URBAN FORESTRY	2	9
115222-	ECONOMIC DEVELOPMENT PROGRAM	2	9
115231-	FOREST INVENTORY - FUND 0001	2	9
115905-	MERIT RAISE POOL FRD	2	9
116014-00000	INFRASTRUCTURE SUPPORT-NORTH	2	9
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL	2	9
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH	2	10
116017-	WEST TEXAS STWRDSHP-INFRASTR SPPT	2	10
116019-	OAK WILT-INFRASTRUCTURE SUPPORT	2	10
116020-	FSTW-INFRASTRUCTURE SUPPORT	2	10
116022-	URBAN-INFRASTRUCTURE SUPPORT	2	10
116023-	WATER RESOURCE PROG-INFRASTRUCTURE	2	10
116024-	FINV-INFRASTRUCTURE SUPPORT	2	10
124001-	REVENUE - FUND 0036	2	10
124002-	GIP BENEFIT APPN - FUND 0036	2	10
124003-	OASI/TRS/ORP TRANSFER - FUND 0036	2	11
124007-	CREDIT CARDS & FLEET MANAGEMENT	2	11
124008-	FIXED ASSETS MANAGEMENT	2	11
124009-	PAYROLL & SUPPORT SERVICES DEPT	2	11
124010-	FRP ADMINISTRATION-FUND 0036	2	11
124011-	FIRE ADMINISTRATION - FUND 0036	2	11
124012-00000	LAW ENFORCEMENT-FUND 0036	2	11
124013-	LAW ENFORCEMENT-INFRASTRUCTURE	2	11
124014-	CAPACITY BUILDING DEPARTMENT	2	12
124015-	FEDERAL EXCESS PERS PROP -FUND 0036	2	12
124016-	FEPP - INFRASTRUCTURE	2	12
124017-	CPBD OPERATIONS - INFRASTRUCTURE	2	12
124018-	FOREST RESOURCE DEVELOPMENT	2	12
124019-	FIRE ADMIN - INFRASTRUCTURE	2	12
124020-00000	TWPP MITIGATION & PREVENTION-ADMIN	2	12
124022-	TWPP FRP NEW FUNDING - FD 0036	2	12
124023-	REMOTE SATELLITE SUPPORT - FD 0036	2	13
124024-00000	MITIGATION & PREVENTION - FD 0036	2	13
124025-00000	MITIGATION & PREVENTION-INFRASTRUCT	2	13

Account	Name	Section	Page
124026-	ASSESSMENT-INFRASTRUCTURE	2	13
124028-	FACILITIES	2	13
124029-00008	HENDERSON SHOP	2	13
124029-00014	LINDEN SHOP	2	13
124029-00024	WOODVILLE SHOP	2	13
124029-00030	CONROE SHOP	2	14
124029-00046	HUDSON SHOP	2	14
124031-	TICC - INFRASTRUCTURE	2	14
124032-	SEASONAL WAGES - FUND 0036	2	14
124033-	EQUIPMENT PURCHASES - FUND 0036	2	14
124034-	PLANNING & PREPAREDNESS FUND 0036	2	14
124035-	EAST ZONE-SOUTH REGION-TOWER RENTAL	2	14
124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH	2	14
124036-00023	JASPER-SEASONAL WAGES-SOUTH	2	14
124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH	2	15
124036-00027	OLIVE-SEASONAL WAGES-SOUTH	2	15
124036-00030	CONROE-SEASONAL WAGES-SOUTH	2	15
124036-00106	SOUTH REGION ADMIN-SEASONAL WAGES	2	15
124037-	SEASONAL WAGES-WEST ZONE-FD 0036	2	15
124038-00000	SEASONAL WAGES-MITI & PREV-FD 0036	2	15
124040-	EMERGENCY OPERATIONS CTR-FD 0036	2	15
124046-	WEST ZONE - INFRASTRUCTURE	2	15
124055-00008	HENDERSON-SEASONAL WAGES-NORTH	2	15
124055-00010	LONGVIEW-SEASONAL WAGES-NORTH	2	16
124055-00011	GILMER-SEASONAL WAGES-NORTH	2	16
124055-00012	PITTSBURG-SEASONAL WAGES-NORTH	2	16
124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH	2	16
124055-00014	LINDEN-SEASONAL WAGES-NORTH	2	16
124055-00016	MARSHALL-SEASONAL WAGES-NORTH	2	16
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH	2	16
124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL	2	16
124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL	2	16
124056-00007	JACKSONVILLE-SEASONAL WAGES-CENTRAL	2	16
124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTRAL	2	17
124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNTR	2	17
124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES	2	17
124057-00000	ETX OPER-PROGRAM DELIVERY-FD 0036	2	17
124058-00008	HENDERSON-EZON-NORTH REGION-FD 0036	2	17
124058-00010	LONGVIEW-EZON-NORTH REGION-FD 0036	2	17
124058-00011	GILMER-EZON-NORTH REGION-FUND 0036	2	17
124058-00012	PITTSBURG-EZON-NORTH REG-FUND 0036	2	17
124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0036	2	18
124058-00014	LINDEN-EZON-NORTH REGION-FUND 0036	2	18
124058-00016	MARSHALL-EZON-NORTH REGION-FD 0036	2	18
124058-00017	CARTHAGE-EZON-NORTH REGION-FD 0036	2	18
124058-00104	NORTH REGION ADMIN-EZON-FUND 0036	2	18
124058-43224	EAST ZONE-NORTH REGION SPB MATCH	2	18
124059-00004	CROCKETT-EZON-CENTRAL REG-FD 0036	2	18
124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0036	2	18
124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0036	2	19
124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 0036	2	19

Account	Name	Section	Page
124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0036	2	19
124059-00046	HUDSON-EZON-CENTRAL REGION-FD 0036	2	19
124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0036	2	19
124059-43224	CENTRAL REGION-EZON-SPB MATCH	2	19
124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 0036	2	19
124060-00023	JASPER-EZON-SOUTH REGION-FD 0036	2	19
124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 0036	2	20
124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036	2	20
124060-00030	CONROE-EZON-SOUTH REGION-FD 0036	2	20
124060-00106	SOUTH REGION ADMIN-EZON-FUND 0036	2	20
124060-43224	EZON-SOUTH SPB MATCH	2	20
124061-00000	RISK ASSESSMENT - FUND 0036	2	20
124062-00000	FBA - EAST ZONE - FUND 0036	2	20
124063-00000	FBA - WEST ZONE - FUND 0036	2	21
124064-00000	WEATHER STATIONS - FUND 0036	2	21
124065-	EAST ZONE - DETECTION - FUND 0036	2	21
124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTURE	2	21
124067-00000	EAST ZONE-CENT REG-INFRASTRUCTURE	2	21
124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTURE	2	21
124070-00000	ADMINISTRATION TWPP - FUND 0036	2	21
124071-	TX INTERAGENCY COORD CENTER-FD 0036	2	21
124072-00055	GRANBURY - N BRANCH TWPP - FD 0036	2	22
124072-00056	GREENVILLE - N BRANCH TWPP -FD 0036	2	22
124072-00066	MCGREGOR - N BRANCH TWPP - FD 0036	2	22
124072-00077	KILLEEN - N BRANCH TWPP - FD 0036	2	22
124072-00123	TASK FORCE - NB1 - FUND 0036	2	22
124072-00133	TASK FORCE - NB2 - FUND 0036	2	22
124073-00011	GILMER - E BRANCH TWPP - FD 0036	2	22
124073-00022	LUFKIN - E BRANCH TWPP - FD 0036	2	22
124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0036	2	23
124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0036	2	23
124073-00113	ADMIN - E BRANCH TWPP - FUND 0036	2	23
124073-42254	DEM: RADIO SYSTEMS MATCH - FD 0036	2	23
124074-00001	COLLEGE STATION-CENT BRCH TWPP-0036	2	23
124074-00031	LA GRANGE - CENT BRANCH TWPP - 0036	2	23
124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0036	2	23
124074-00113	ADMIN - CENT BRANCH TWPP - FD 0036	2	23
124074-00123	TASK FORCE - CB1 - FD 0036	2	24
124074-35030	CNTRL BRANCH TWPP-PECOS PROJ MATCH	2	24
124075-00036	FREDERICKSBURG - S BRANCH TWPP-0036	2	24
124075-00072	EDINBURG - S BRANCH TWPP - FD 0036	2	24
124075-00076	UVALDE - S BRANCH TWPP - FD 0036	2	24
124075-00081	BEEVILLE - S BRANCH TWPP -FD 0036	2	24
124075-00113	ADMIN - S BRANCH TWPP - FUND 0036	2	24
124075-00123	TASK FORCE - SB1 - FUND 0036	2	24
124076-00053	FT STOCKTON - W BRANCH TWPP - 0036	2	24
124076-00062	ALPINE - W BRANCH TWPP - 0036	2	25
124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0036	2	25
124076-00113	ADMIN - W BRANCH TWPP - FUND 0036	2	25
124076-00123	TASK FORCE - WB1 - FUND 0036	2	25
124077-00032	CANYON - NW BRANCH TWPP - FD 0036	2	25

Account	Name	Section	Page
124077-00034	ABILENE/MERKEL-NW BRANCH-FD 0036	2	25
124077-00060	CHILDRESS - NW BRANCH TWPP -FD 0036	2	25
124077-00074	WICHITA FALLS-NW BRANCH TWPP-0036	2	25
124077-00113	ADMIN - NW BRANCH TWPP - FUND 0036	2	26
124077-00123	TASK FORCE - NWB1 - FUND 0036	2	26
124078-00029	HOUSTON - SC BRANCH TWPP - FD 0036	2	26
124078-00113	ADMIN - SC BRANCH TWPP - FUND 0036	2	26
124078-00123	TASK FORCE - SCB1 - FUND 0036	2	26
124079-00123	TASK FORCE - FUEL FOR HAULING	2	26
124080-	FIRE TRAINING COORD - FUND 0036	2	26
124081-	PURCHASING DEPARTMENT	2	26
124082-	AGRILIFE HUMAN RESOURCES	2	26
124083-	BUDGETS & ACCOUNTING DEPT - FD 0036	2	27
124084-	SYSTEM ASSESSMENTS - FUND 0036	2	27
124085-	EMPLOYEE DEVELOPMENT	2	27
124086-	ENVIRONMENTAL HEALTH & SAFETY	2	27
124088-	MERIT RAISE POOL DIRC/FIAD	2	27
124089-	INFRASTRUCTURE SUPP - BRAZOS CO	2	27
124093-	DIRECTOR'S OFFICE	2	27
124094-	PUBLIC RELATIONS	2	27
124097-	FINANCE & ADMIN	2	27
124098-	MERIT RAISE POOL FRP	2	28
124099-	OVERTIME FUND - EMERGENCY RESPONSE	2	28
124102-	BENEFITS - INSTIT SUPPORT - FD 0036	2	28
124103-00000	BENEFITS - PUBLIC SERVICE - FD 0036	2	28
124104-	BENEFITS - O&M OF PLANT - FD 0036	2	28
124105-	BENEFITS-RETIREE - PUB SERV-FD 0036	2	28
124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0036	2	28
124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 0036	2	28
124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0036	2	28
124201-	VFD INSURANCE PGM REVENUE - FD 5066	2	29
124223-00000	BENEFITS - PUBLIC SERVICE - FD 5066	2	29
124225-	BENEFITS-RETIREE - PUB SERV-FD 5066	2	29
124241-	VFD INSURANCE PGM OPER - FUND 5066	2	29
124251-00000	VFD INSURANCE PGM GRANTS - FD 5066	2	29
124301-	VFD ASSISTANCE PGM REVENUE -FD 5064	2	29
124311-	BUDGETS & ACCOUNTING DEPT - FD 5064	2	29
124312-	EMPLOYEE DEVELOPMENT	2	29
124314-	PAYROLL & SUPPORT SVC DEPT -FD 5064	2	30
124317-	PURCHASING DEPARTMENT - FUND 5064	2	30
124322-	BENEFITS - INSTIT SUPPORT - FD 5064	2	30
124323-00000	BENEFITS - PUBLIC SERVICE - FD 5064	2	30
124325-	BENEFITS-RETIREE - PUB SERV-FD 5064	2	30
124326-00000	BENEFITS-PUB SVC-TWPP - FUND 5064	2	30
124327-	BENE-RETIREE-PUB SVC-TWPP-FUND 5064	2	30
124330-	FRP ADMINISTRATION-FUND 5064	2	30
124341-	VFD ASSISTANCE PGM OPER - FD 5064	2	31
124345-	FEDERAL EXCESS PERS PROP -FUND 5064	2	31
124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5064	2	31
124370-00000	ADMINISTRATION TWPP - FUND 5064	2	31
124371-	EQUIPMENT PURCHASE TWPP - FUND 5064	2	31

Account	Name	Section	Page
124372-00055	GRANBURY - N BRANCH TWPP - FD 5064	2	31
124372-00056	GREENVILLE - N BRANCH TWPP -FD 5064	2	31
124372-00066	MCGREGOR - N BRANCH TWPP - FD 5064	2	31
124372-00077	KILLEEN - N BRANCH TWPP - FUND 5064	2	32
124372-00113	ADMIN - N BRANCH TWPP - FUND 5064	2	32
124372-00123	TASK FORCE - NB1 - FUND 5064	2	32
124372-00133	TASK FORCE - NB2 - FUND 5064	2	32
124373-00116	COMMUNICATIONS- E BRANCH - FD 5064	2	32
124374-00001	COLLEGE STATION-CENT BRCH TWPP-5064	2	32
124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5064	2	32
124375-00036	FREDERICKSBURG - S BRANCH TWPP-5064	2	32
124375-00072	EDINBURG - S BRANCH TWPP - FD 5064	2	33
124375-00076	UVALDE - S BRANCH TWPP - FUND 5064	2	33
124375-00081	BEEVILLE - S BRANCH TWPP -FD 5064	2	33
124375-00113	ADMIN - S BRANCH TWPP - FUND 5064	2	33
124375-00123	TASK FORCE - SB1 - FUND 5064	2	33
124376-00062	ALPINE - W BRANCH TWPP - FUND 5064	2	33
124377-00032	CANYON - NW BRANCH TWPP - FD 5064	2	33
124377-00034	ABILENE/MERKEL-NW BRANCH-FD 5064	2	33
124377-00060	CHILDRESS - NW BRANCH TWPP -FD 5064	2	34
124377-00064	IDALOU - NW BRANCH TWPP - FD 5064	2	34
124377-00074	WICHITA FALLS-NW BRANCH TWPP-5064	2	34
124377-00113	ADMIN - NW BRANCH TWPP - FUND 5064	2	34
124377-00123	TASK FORCE - NWB1 - FUND 5064	2	34
124378-00029	HOUSTON - SC BRANCH TWPP - FD 5064	2	34
124380-02014	C.I.P. FY2014 TRANSPORT TRUCK BEDS	2	34
124381-02014	C.I.P. FY2014 FIRE PLOWS	2	34
124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM	2	35
125010-	URBAN FORESTRY LICENSE PLATES	2	35
132102-	STATE FIRE ASSISTANCE GRANT FY12	2	35
132103-	STATE FIRE ASSISTANCE GRANT FY13	2	35
132104-	STATE FIRE ASSISTANCE GRANT FY14	2	35
134104-	VOLUNTEER FIRE ASST GRANT FY14	2	35
135102-	FOREST HEALTH GRANT FY12	2	36
135103-	FOREST HEALTH GRANT FY13	2	36
135104-	FOREST HEALTH GRANT FY14	2	36
135112-	FHM OFF-PLOT DETECTION GRANT FY12	2	36
135113-	FHM OFF-PLOT DETECTION GRANT FY13	2	36
135303-	WATER QUALITY PROJECT GRANT FY13	2	37
135602-00000	URBAN FORESTRY GRANT FY12	2	37
135603-00000	URBAN FORESTRY GRANT FY13	2	37
135604-00000	URBAN FORESTRY GRANT FY14	2	37
135702-00000	FOREST INVENTORY & ANALYSIS FY12	2	37
135703-00000	FOREST INVENTORY & ANALYSIS FY13	2	38
135803-	FOREST STEWARDSHIP GRANT FY13	2	38
135804-	FOREST STEWARDSHIP GRANT FY14	2	38
135812-00000	RESOURCE DEVELOPMENT GRANT FY12	2	38
135813-00000	RESOURCE DEVELOPMENT GRANT FY13	2	38
135814-00000	RESOURCE DEVELOPMENT GRANT FY14	2	39
135824-00000	RSDV EAST TEXAS GRANT FY14	2	39
135854-	FSTW GRANT-FY14 CONSERVATION EDU	2	39

Account	Name	Section	Page
135864-00000	FSTW GRT FY14-EAST TX FUEL-NORTH	2	39
135874-00000	FSTW GRT FY14-EAST TX FUEL-CENTRAL	2	39
135884-00000	FSTW GRT FY14-EAST TX FUEL-SOUTH	2	39
140102-	MANAGEMENT REVIEW TEAM - LOCAL	2	40
140111-	INVESTMENT INCOME	2	40
140112-	SYSTEM ASSESSMENTS	2	40
140123-00000	BENEFITS - PUBLIC SERVICE - LOCAL	2	40
140125-	BENEFITS-RETIREE - PUB SERV- LOCAL	2	40
140126-	BENEFITS - RESEARCH - LOCAL	2	40
142140-	SURPLUS EQUIPMENT SALE	2	40
142141-	FRP EQUIPMENT REPLACEMENT - SURPLUS	2	40
145210-	STATE FOREST TIMBER SALES	2	41
145211-00000	RESOURCE DEVELOPMENT - LOCAL	2	41
145212-	STATE FOREST MAINTENANCE	2	41
145230-	TAX STUDY - COMPTROLLER OF PUB ACCT	2	41
145232-	ECONOMIC DEVELOPMENT	2	41
146120-00000	WEST TEXAS NURSERY	2	41
146141-	CONTRACT LAND MANAGEMENT FEES	2	41
189002-	BENEFITS - INSTIT SUPP -PD BY STATE	2	42
189003-00000	BENEFITS - PUBLIC SERV -PD BY STATE	2	42
189004-	BENEFITS - O&M OF PLANT-PD BY STATE	2	42
189006-	BENEFITS - RESEARCH - PD BY STATE	2	42
212001-	INDIRECT COST RECOVERY REVENUE	3	1
212004-	UNIFORM ALLOCATION-IDC	3	1
212005-	BUDGETS & ACCOUNTING DEPT-IDC	3	1
212006-	FINANCE & ADMIN-IDC	3	1
212007-	PAYROLL & SUPPORT SERVICES-IDC	3	1
212010-	EMPLOYEE DEVELOPMENT-IDC	3	1
212011-	GRANT ADMINISTRATION-IDC	3	1
212015-	GENERAL PROG SUPPORT-FIN & ADM-IDC	3	1
212017-	SYSTEM ASSESSMENTS-IDC	3	2
212018-	PERSONNEL CONFERENCE-IDC	3	2
212021-	EMPLOYEE SAFETY AWARDS	3	2
212022-	IR SUPPORT-DIRECTOR'S OFFICE-IDC	3	2
212023-	IR SUPPORT-FIN & ADMIN-IDC	3	2
212024-	TFS SUPPORT STAFF MEETINGS	3	2
212026-	HUB PROGRAM - IDC	3	2
212028-	CREDIT CARDS & FLEET MANAGEMENT-IDC	3	2
212029-	FIXED ASSETS MANAGEMENT - IDC	3	2
212030-	PURCHASING DEPARTMENT - IDC	3	3
212031-	PUBLIC RELATIONS - IDC	3	3
212032-	ENVIRONMENTAL HEALTH & SAFETY	3	3
212033-	AG PROGRAM COSTS	3	3
212037-	AGRILIFE HUMAN RESOURCES	3	3
214001-	INVESTMENT INCOME	3	3
214002-	DIRECTOR'S OFFICE	3	3
214003-	EMPLOYEE AWARDS	3	3
220031-	TICC COOP FIRE CONTROL AGREEMENT	3	4
221011-	RISK POOL PROGRAM	3	4
221021-00000	FIRESAFE FUND	3	4
221041-	FIRE QUENCH	3	4

Account	Name	Section	Page
221050-	CONROE-USFS HEAVY EQP SERVICE AGR	3	4
221051-	HUDSON-USFS HEAVY EQP SERVICE AGR	3	4
222003-	PLANNING & PREPAREDNESS-IDC	3	5
222004-	CENTRAL INTERSTATE - IDC	3	5
222005-00000	ETX OPER-PROGRAM DELIVERY-IDC	3	5
222006-	MITI & PREV - IDC	3	5
222007-00000	EAST ZONE-NORTH REGION-IDC	3	5
222008-00000	EAST ZONE-CENTRAL REGION-IDC	3	5
222010-00000	EAST ZONE-SOUTH REGION-IDC	3	5
222012-	FRP ADMINISTRATION-IDC	3	5
222013-	GENERAL PROGRAM SUPPORT-FRP-IDC	3	5
222015-	FRP FORESTER TRAINING/CERTIFICATION	3	5
222017-	IR SUPPORT-FRP-IDC	3	6
222020-	FRP MANDATORY DRUG TESTING-IDC	3	6
222022-	FEPP - IDC	3	6
222023-	TICC - IDC	3	6
222024-	FACILITIES - IDC	3	6
222072-00113	ADMIN - N BRANCH TWPP - IDC	3	6
222073-00113	ADMIN - E BRANCH TWPP - IDC	3	6
222074-00113	ADMIN - CENT BRANCH - IDC	3	6
222075-00113	ADMIN - S BRANCH - IDC	3	6
222076-00113	ADMIN - W BRANCH - IDC	3	6
222077-00113	ADMIN - NW BRANCH - IDC	3	7
222078-00113	ADMIN - SC BRANCH - IDC	3	7
232001-	FOREST RESOURCE DEVELOPMENT-IDC	3	7
232013-	GENERAL PROGRAM SUPPORT - FRD - IDC	3	7
232014-	FRDSF FORESTER TRAINING/CERTIF	3	7
232017-	IR SUPPORT-FRD-IDC	3	7
232102-	SUSTAINABLE FORESTRY-IDC	3	7
234001-	WEST TEXAS NURSERY	3	7
251041-	VFD HELPING HANDS PROGRAM	3	7
251108-00000	CENTRAL BRANCH FUELS MITIGATION	3	8
251112-22716	CWPP-USFW CONTRACT	3	8
253011-00000	WILDLAND FIRE ACADEMY	3	8
253012-	EXTERNAL TRAINING	3	8
253013-	PRESCRIBED BURN TRAINING	3	8
270011-	FLEET LEASING & SALES	4	1
270021-	INFORMATION RESOURCES SERVICE DEPT	4	1
270031-	BUDGETS & ACCOUNTING TRAINING	4	1
270041-	PAYROLL & SUPPORT SERVICES TRAINING	4	1
270051-	PURCHASING TRAINING	4	1
270061-	FINANCE & ADMIN TRAINING	4	1
270071-	EMPLOYEE DEVELOPMENT-TRAINING	4	2
270110-	UCI LOCAL RESERVE	4	2
270120-	LUMP SUM PAYMENTS RESERVE	4	2
280013-	WILDFIRE CACHE SVC DEPT	4	2
422022-	SFA PREP: HERBACEOUS FUEL FY12	6	1
422533-	TDEM: INCIDENT MGMT TEAM TRNG FY13	6	1
430010-00000	TX EMERGING COMMUNITIES FY10	6	1
430012-	CROSS TIMBERS REDESIGN FY12	6	1
430021-	WESTERN GULF LONGLEAF GRANT FY11	6	1

Form: UNDA01 (02/05/09)

Account	Name	Section	Page
430032-	NOT IF BUT WHEN REDESIGN FY12	6	2
430040-	WOODLANDS PROTECTIVE INITIATIVE '10	6	2
430042-	DROUGHT IN TX & OK REDESIGN FY12	6	2
430051-	RESTORING BOTTOMLAND HDWD GRT FY11	6	2
430060-	SHORTLEAF PINE MGT/RESTOR INIT FY10	6	2
430070-	RESTORING ECOSYSTEM REDESIGN FY10	6	3
430071-	FIREWOOD EDUCATION REDESIGN FY11	6	3
430081-	GREAT AMERICAN TREE TRAILS FY11	6	3
430099-	RESTRICTED GRANTS	6	3
432222-	FSPIAP: WALNUT TWIG/THOU CANCKER '12	6	3
432232-	OAK WILT PROGRAM GRANT FY12	6	4
432233-	OAK WILT PROGRAM GRANT FY13	6	4
432242-	I&DC SPB PREVENTION-RESTORATION '12	6	4
432243-	I&DC SPB PREVENTION-RESTORATION '13	6	4
432252-	CFH TX INVASIVE PLANTS GRANT FY12	6	4
432253-	CFH TX INVASIVE PLANTS GRANT FY13	6	5
432501-	FOREST LEGACY GRANT FY11	6	5
432502-	FOREST LEGACY GRANT FY12	6	5
432503-	FOREST LEGACY GRANT FY13	6	5
434013-	NRCS LLPI SWAT GRANT FY13	6	5
434023-00000	APHIS-TEXAS EMERALD ASH BORER FY13	6	6
435133-	RIPARIAN & STREAM ECOSYS EDU FY13	6	6
461101-	WESTERN GULF PINE TREE IMPROV COOP	6	6
461201-	WESTERN GULF HARDWOOD IMPROV COOP	6	6
462101-	FOREST PEST MANAGEMENT COOPERATIVE	6	6
462233-	SYNGENTA: TX LEAF-CUTTING ANTS FY13	6	7
462243-	SYNGENTA: PINE TIP MOTH FY13	6	7
462263-	SYNGENTA: SPB ALLEE PROJ FY13	6	7
462300-	JJ MAUGET-MTN PINE BEETLE TRIALS	6	7
462301-	JJ MAUGET-ENGRAVER BEETLE STUDY	6	7
462412-	BASF PTM/INSIGNIA SC TRIALS FY12	6	8
462601-	ISAT: MICROINJECTION SYSTEMS FY11	6	8
462713-	ARBORJET: CONIFER MITES FY13	6	8
462802-	PINEWOOD NEMATODE PROJECT FY12	6	8
462803-	PINEWOOD NEMATODE PROJECT FY13	6	8

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Form: UDC901 (02/05/09)

Account Name Section Page

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Name	Account	Section	Page
ABILENE/MERKEL-NW BRANCH-FD 0036	124077-00034	2	25
ABILENE/MERKEL-NW BRANCH-FD 5064	124377-00034	2	33
ADMIN - CENT BRANCH - IDC	222074-00113	3	6
ADMIN - CENT BRANCH TWPP - FD 0036	124074-00113	2	23
ADMIN - E BRANCH TWPP - FUND 0036	124073-00113	2	23
ADMIN - E BRANCH TWPP - IDC	222073-00113	3	6
ADMIN - N BRANCH TWPP - FUND 5064	124372-00113	2	32
ADMIN - N BRANCH TWPP - IDC	222072-00113	3	6
ADMIN - NW BRANCH - IDC	222077-00113	3	7
ADMIN - NW BRANCH TWPP - FUND 0036	124077-00113	2	26
ADMIN - NW BRANCH TWPP - FUND 5064	124377-00113	2	34
ADMIN - S BRANCH - IDC	222075-00113	3	6
ADMIN - S BRANCH TWPP - FUND 0036	124075-00113	2	24
ADMIN - S BRANCH TWPP - FUND 5064	124375-00113	2	33
ADMIN - SC BRANCH - IDC	222078-00113	3	7
ADMIN - SC BRANCH TWPP - FUND 0036	124078-00113	2	26
ADMIN - W BRANCH - IDC	222076-00113	3	6
ADMIN - W BRANCH TWPP - FUND 0036	124076-00113	2	25
ADMINISTRATION TWPP - FUND 0036	124070-00000	2	21
ADMINISTRATION TWPP - FUND 5064	124370-00000	2	31
AG PROGRAM COSTS	212033-	3	3
AGRILIFE HUMAN RESOURCES	124082-	2	26
AGRILIFE HUMAN RESOURCES	212037-	3	3
ALPINE - W BRANCH TWPP - FUND 5064	124376-00062	2	33
ALPINE - W BRANCH TWPP - 0036	124076-00062	2	25
APHIS-TEXAS EMERALD ASH BORER FY13	434023-00000	6	6
ARBORJET: CONIFER MITES FY13	462713-	6	8
ASSESSMENT-INFRASTRUCTURE	124026-	2	13
BASF PTM/INSIGNIA SC TRIALS FY12	462412-	6	8
BEEVILLE - S BRANCH TWPP -FD 0036	124075-00081	2	24
BEEVILLE - S BRANCH TWPP -FD 5064	124375-00081	2	33
BENE-RETIREE-PUB SVC-TWPP-FUND 5064	124327-	2	30
BENEFITS - INSTIT SUPP -PD BY STATE	189002-	2	42
BENEFITS - INSTIT SUPPORT - FD 0001	110522-	2	2
BENEFITS - INSTIT SUPPORT - FD 0036	124102-	2	28
BENEFITS - INSTIT SUPPORT - FD 5064	124322-	2	30
BENEFITS - O&M OF PLANT - FD 0001	110524-	2	2
BENEFITS - O&M OF PLANT - FD 0036	124104-	2	28
BENEFITS - O&M OF PLANT-PD BY STATE	189004-	2	42
BENEFITS - PUBLIC SERV -PD BY STATE	189003-00000	2	42
BENEFITS - PUBLIC SERVICE - FD 0001	110523-00000	2	2
BENEFITS - PUBLIC SERVICE - FD 0036	124103-00000	2	28
BENEFITS - PUBLIC SERVICE - FD 5064	124323-00000	2	30
BENEFITS - PUBLIC SERVICE - FD 5066	124223-00000	2	29
BENEFITS - PUBLIC SERVICE - LOCAL	140123-00000	2	40
BENEFITS - RESEARCH - FD 0001	110526-	2	2
BENEFITS - RESEARCH - LOCAL	140126-	2	40
BENEFITS - RESEARCH - PD BY STATE	189006-	2	42
BENEFITS-PUB SVC-TWPP - FUND 5064	124326-00000	2	30
BENEFITS-RETIREE - PUB SERV- LOCAL	140125-	2	40
BENEFITS-RETIREE - PUB SERV-FD 0001	110525-	2	2

Name	Account	Section	Page
BENEFITS-RETIREE - PUB SERV-FD 0036	124105-	2	28
BENEFITS-RETIREE - PUB SERV-FD 5064	124325-	2	30
BENEFITS-RETIREE - PUB SERV-FD 5066	124225-	2	29
BUDGETS & ACCOUNTING DEPT - FD 0001	110511-	2	1
BUDGETS & ACCOUNTING DEPT - FD 0036	124083-	2	27
BUDGETS & ACCOUNTING DEPT - FD 5064	124311-	2	29
BUDGETS & ACCOUNTING DEPT-IDC	212005-	3	1
BUDGETS & ACCOUNTING TRAINING	270031-	4	1
C.I.P. FY2014 FIRE PLOWS	124381-02014	2	34
C.I.P. FY2014 TRANSPORT TRUCK BEDS	124380-02014	2	34
CANYON - NW BRANCH TWPP - FD 0036	124077-00032	2	25
CANYON - NW BRANCH TWPP - FD 5064	124377-00032	2	33
CAPACITY BUILDING DEPARTMENT	124014-	2	12
CARTHAGE - RSDV - NORTH	115082-00017	2	5
CARTHAGE-EZON-NORTH REGION-FD 0036	124058-00017	2	18
CARTHAGE-SEASONAL WAGES-NORTH	124055-00017	2	16
CENTRAL BRANCH FUELS MITIGATION	251108-00000	3	8
CENTRAL INTERSTATE - IDC	222004-	3	5
CENTRAL REG ADMIN-SEASONAL WAGES	124056-00105	2	17
CENTRAL REGION ADMIN - EAST ZONE	115083-00105	2	6
CENTRAL REGION ADMIN-EZON-FUND 0036	124059-00105	2	19
CENTRAL REGION-EZON-SPB MATCH	124059-43224	2	19
CFH TX INVASIVE PLANTS GRANT FY12	432252-	6	4
CFH TX INVASIVE PLANTS GRANT FY13	432253-	6	5
CHILDRESS - NW BRANCH TWPP -FD 0036	124077-00060	2	25
CHILDRESS - NW BRANCH TWPP -FD 5064	124377-00060	2	34
CNTRL BRANCH TWPP-PECOS PROJ MATCH	124074-35030	2	24
COLLEGE STATION-CENT BRCH TWPP-0036	124074-00001	2	23
COLLEGE STATION-CENT BRCH TWPP-5064	124374-00001	2	32
COMMUNICATIONS- E BRANCH - FD 5064	124373-00116	2	32
CONROE - RSDV - SOUTH	115084-00030	2	7
CONROE SHOP	124029-00030	2	14
CONROE-EZON-SOUTH REGION-FD 0036	124060-00030	2	20
CONROE-SEASONAL WAGES-SOUTH	124036-00030	2	15
CONROE-USFS HEAVY EQP SERVICE AGR	221050-	3	4
CONSERVATION EDUCATION	115003-	2	4
CONTRACT LAND MANAGEMENT FEES	146141-	2	41
CPBD OPERATIONS - INFRASTRUCTURE	124017-	2	12
CREDIT CARDS & FLEET MANAGEMENT	124007-	2	11
CREDIT CARDS & FLEET MANAGEMENT-IDC	212028-	3	2
CROCKETT - RSDV - CENTRAL	115083-00004	2	5
CROCKETT-EZON-CENTRAL REG-FD 0036	124059-00004	2	18
CROCKETT-SEASONAL WAGES-CENTRAL	124056-00004	2	16
CROSS TIMBERS REDESIGN FY12	430012-	6	1
CWPP-USFW CONTRACT	251112-22716	3	8
DEM: RADIO SYSTEMS MATCH - FD 0036	124073-42254	2	23
DIRECTOR'S OFFICE	110501-	2	1
DIRECTOR'S OFFICE	124093-	2	27
DIRECTOR'S OFFICE	214002-	3	3
DROUGHT IN TX & OK REDESIGN FY12	430042-	6	2
EAST ZONE - DETECTION - FUND 0036	124065-	2	21

Name	Account	Section	Page
EAST ZONE-CENT REG-INFRASTRUCTURE	124067-00000	2	21
EAST ZONE-CENTRAL REG-FUEL FD 0036	124159-00000	2	28
EAST ZONE-CENTRAL REGION-IDC	222008-00000	3	5
EAST ZONE-NORTH REG-INFRASTRUCTURE	124066-00000	2	21
EAST ZONE-NORTH REGION SPB MATCH	124058-43224	2	18
EAST ZONE-NORTH REGION-FUEL FD 0036	124158-00000	2	28
EAST ZONE-NORTH REGION-IDC	222007-00000	3	5
EAST ZONE-SOUTH REG-INFRASTRUCTURE	124068-00000	2	21
EAST ZONE-SOUTH REGION-FUEL FD 0036	124160-00000	2	28
EAST ZONE-SOUTH REGION-IDC	222010-00000	3	5
EAST ZONE-SOUTH REGION-TOWER RENTAL	124035-	2	14
ECONOMIC DEVELOPMENT	145232-	2	41
ECONOMIC DEVELOPMENT PROGRAM	115222-	2	9
EDINBURG - S BRANCH TWPP - FD 0036	124075-00072	2	24
EDINBURG - S BRANCH TWPP - FD 5064	124375-00072	2	33
EMERGENCY OPERATIONS CTR-FD 0036	124040-	2	15
EMPLOYEE AWARDS	214003-	3	3
EMPLOYEE DEVELOPMENT	110571-	2	3
EMPLOYEE DEVELOPMENT	124085-	2	27
EMPLOYEE DEVELOPMENT	124312-	2	29
EMPLOYEE DEVELOPMENT-IDC	212010-	3	1
EMPLOYEE DEVELOPMENT-TRAINING	270071-	4	2
EMPLOYEE SAFETY AWARDS	212021-	3	2
ENVIRONMENTAL HEALTH & SAFETY	110561-	2	2
ENVIRONMENTAL HEALTH & SAFETY	124086-	2	27
ENVIRONMENTAL HEALTH & SAFETY	212032-	3	3
EQUIPMENT PURCHASE TWPP - FUND 5064	124371-	2	31
EQUIPMENT PURCHASES - FUND 0036	124033-	2	14
ETX OPER-PROGRAM DELIVERY-FD 0036	124057-00000	2	17
ETX OPER-PROGRAM DELIVERY-IDC	222005-00000	3	5
EXTERNAL TRAINING	253012-	3	8
EZON-SOUTH SPB MATCH	124060-43224	2	20
FACILITIES	114111-	2	3
FACILITIES	124028-	2	13
FACILITIES - IDC	222024-	3	6
FBA - EAST ZONE - FUND 0036	124062-00000	2	20
FBA - WEST ZONE - FUND 0036	124063-00000	2	21
FEDERAL EXCESS PERS PROP -FUND 0036	124015-	2	12
FEDERAL EXCESS PERS PROP -FUND 5064	124345-	2	31
FEPP - IDC	222022-	3	6
FEPP - INFRASTRUCTURE	124016-	2	12
FHM OFF-PLOT DETECTION	115132-	2	8
FHM OFF-PLOT DETECTION GRANT FY12	135112-	2	36
FHM OFF-PLOT DETECTION GRANT FY13	135113-	2	36
FINANCE & ADMIN	110507-	2	1
FINANCE & ADMIN	124097-	2	27
FINANCE & ADMIN TRAINING	270061-	4	1
FINANCE & ADMIN-IDC	212006-	3	1
FINV-INFRASTRUCTURE SUPPORT	116024-	2	10
FIRE ADMIN - INFRASTRUCTURE	124019-	2	12
FIRE ADMINISTRATION - FUND 0036	124011-	2	11

Name	Account	Section	Page
FIRE QUENCH	221041-	3	4
FIRE TRAINING COORD - FUND 0036	124080-	2	26
FIRESAFE FUND	221021-00000	3	4
FIREWOOD EDUCATION REDESIGN FY11	430071-	6	3
FIXED ASSETS MANAGEMENT	124008-	2	11
FIXED ASSETS MANAGEMENT - IDC	212029-	3	2
FLEET LEASING & SALES	270011-	4	1
FOREST HEALTH GRANT FY12	135102-	2	36
FOREST HEALTH GRANT FY13	135103-	2	36
FOREST HEALTH GRANT FY14	135104-	2	36
FOREST HEALTH PROGRAM	115131-	2	8
FOREST INVENTORY & ANALYSIS FY12	135702-00000	2	37
FOREST INVENTORY & ANALYSIS FY13	135703-00000	2	38
FOREST INVENTORY - FUND 0001	115231-	2	9
FOREST LEGACY GRANT FY11	432501-	6	5
FOREST LEGACY GRANT FY12	432502-	6	5
FOREST LEGACY GRANT FY13	432503-	6	5
FOREST PEST MANAGEMENT COOPERATIVE	462101-	6	6
FOREST RESOURCE DEVELOPMENT	115001-00000	2	3
FOREST RESOURCE DEVELOPMENT	124018-	2	12
FOREST RESOURCE DEVELOPMENT-IDC	232001-	3	7
FOREST STEWARDSHIP - FUND 0001	115171-00000	2	8
FOREST STEWARDSHIP GRANT FY13	135803-	2	38
FOREST STEWARDSHIP GRANT FY14	135804-	2	38
FRD COMMUNICATIONS	115002-	2	3
FRDSF FORESTER TRAINING/CERTIF	232014-	3	7
FREDERICKSBURG - S BRANCH TWPP-0036	124075-00036	2	24
FREDERICKSBURG - S BRANCH TWPP-5064	124375-00036	2	32
FRP ADMINISTRATION-FUND 0001	112001-	2	3
FRP ADMINISTRATION-FUND 0036	124010-	2	11
FRP ADMINISTRATION-FUND 5064	124330-	2	30
FRP ADMINISTRATION-IDC	222012-	3	5
FRP EQUIPMENT REPLACEMENT - FD 0001	112013-	2	3
FRP EQUIPMENT REPLACEMENT - SURPLUS	142141-	2	40
FRP FORESTER TRAINING/CERTIFICATION	222015-	3	5
FRP MANDATORY DRUG TESTING-IDC	222020-	3	6
FS - FOREST LEGACY MATCH	115171-43250	2	8
FS NRCS LLPI SWAT MATCH	115171-43401	2	9
FSPIAP: WALNUT TWIG/THOU CANKER '12	432222-	6	3
FSTW GRANT-FY14 CONSERVATION EDU	135854-	2	39
FSTW GRT FY14-EAST TX FUEL-CENTRAL	135874-00000	2	39
FSTW GRT FY14-EAST TX FUEL-NORTH	135864-00000	2	39
FSTW GRT FY14-EAST TX FUEL-SOUTH	135884-00000	2	39
FSTW-INFRASTRUCTURE SUPPORT	116020-	2	10
FT STOCKTON - W BRANCH TWPP - 0036	124076-00053	2	24
GENERAL PROG SUPPORT-FIN & ADM-IDC	212015-	3	1
GENERAL PROGRAM SUPPORT - FRD - IDC	232013-	3	7
GENERAL PROGRAM SUPPORT-FRP-IDC	222013-	3	5
GILMER - E BRANCH TWPP - FD 0036	124073-00011	2	22
GILMER - RSDV - NORTH	115082-00011	2	5
GILMER-EZON-NORTH REGION-FUND 0036	124058-00011	2	17

Name	Account	Section	Page
GILMER-SEASONAL WAGES-NORTH	124055-00011	2	16
GIP BENEFIT APPN - FUND 0001	100211-	2	1
GIP BENEFIT APPN - FUND 0036	124002-	2	10
GRANBURY - N BRANCH TWPP - FD 0036	124072-00055	2	22
GRANBURY - N BRANCH TWPP - FD 5064	124372-00055	2	31
GRANT ADMINISTRATION-IDC	212011-	3	1
GREAT AMERICAN TREE TRAILS FY11	430081-	6	3
GREENVILLE - N BRANCH TWPP -FD 0036	124072-00056	2	22
GREENVILLE - N BRANCH TWPP -FD 5064	124372-00056	2	31
HARDWOOD TREE IMPROVEMENT	115032-	2	4
HENDERSON - RSDV - NORTH	115082-00008	2	4
HENDERSON SHOP	124029-00008	2	13
HENDERSON-EZON-NORTH REGION-FD 0036	124058-00008	2	17
HENDERSON-SEASONAL WAGES-NORTH	124055-00008	2	15
HOUSTON - SC BRANCH TWPP - FD 0036	124078-00029	2	26
HOUSTON - SC BRANCH TWPP - FD 5064	124378-00029	2	34
HUB PROGRAM - IDC	212026-	3	2
HUDSON - RSDV - CENTRAL	115083-00046	2	6
HUDSON SHOP	124029-00046	2	14
HUDSON-EZON-CENTRAL REGION-FD 0036	124059-00046	2	19
HUDSON-USFS HEAVY EQP SERVICE AGR	221051-	3	4
HUNTSVILLE - RSDV - SOUTH	115084-00002	2	6
HUNTSVILLE-EZON-SOUTH REG-FD 0036	124060-00002	2	19
HUNTSVILLE-SEASONAL WAGES-SOUTH	124036-00002	2	14
I&DC SPB PREVENTION-RESTORATION '12	432242-	6	4
I&DC SPB PREVENTION-RESTORATION '13	432243-	6	4
IDALOU - NW BRANCH TWPP - FD 5064	124377-00064	2	34
INDIRECT COST RECOVERY REVENUE	212001-	3	1
INFORMATION RESOURCES SERVICE DEPT	270021-	4	1
INFRASTRUCTURE SUPP - BRAZOS CO	110514-	2	1
INFRASTRUCTURE SUPP - BRAZOS CO	124089-	2	27
INFRASTRUCTURE SUPPORT-CENTRAL	116015-00000	2	9
INFRASTRUCTURE SUPPORT-NORTH	116014-00000	2	9
INFRASTRUCTURE SUPPORT-SOUTH	116016-00000	2	10
INVESTMENT INCOME	140111-	2	40
INVESTMENT INCOME	214001-	3	3
IR SUPPORT-DIRECTOR'S OFFICE-IDC	212022-	3	2
IR SUPPORT-FIN & ADMIN-IDC	212023-	3	2
IR SUPPORT-FRD-IDC	232017-	3	7
IR SUPPORT-FRP-IDC	222017-	3	6
ISAT: MICROINJECTION SYSTEMS FY11	462601-	6	8
JACKSONVILLE - RSDV - CENTRAL	115083-00007	2	6
JACKSONVILLE-EZON-CNTRL REG-FD 0036	124059-00007	2	19
JACKSONVILLE-SEASONAL WAGES-CENTRAL	124056-00007	2	16
JASPER - RSDV - SOUTH	115084-00023	2	7
JASPER-EZON-SOUTH REGION-FD 0036	124060-00023	2	19
JASPER-SEASONAL WAGES-SOUTH	124036-00023	2	14
JJ MAUGET-ENGRAVER BEETLE STUDY	462301-	6	7
JJ MAUGET-MTN PINE BEETLE TRIALS	462300-	6	7
KILLEEN - N BRANCH TWPP - FD 0036	124072-00077	2	22
KILLEEN - N BRANCH TWPP - FUND 5064	124372-00077	2	32

Name	Account	Section	Page
LA GRANGE - CENT BRANCH TWPP - 0036	124074-00031	2	23
LAW ENFORCEMENT-FUND 0036	124012-00000	2	11
LAW ENFORCEMENT-INFRASTRUCTURE	124013-	2	11
LINDEN - RSDV - NORTH	115082-00014	2	5
LINDEN SHOP	124029-00014	2	13
LINDEN-EZON-NORTH REGION-FUND 0036	124058-00014	2	18
LINDEN-SEASONAL WAGES-NORTH	124055-00014	2	16
LIVINGSTON - E BRANCH TWPP -FD 0036	124073-00026	2	23
LIVINGSTON - RSDV - SOUTH	115084-00026	2	7
LIVINGSTON-EZON-SOUTH REG-FD 0036	124060-00026	2	20
LIVINGSTON-SEASONAL WAGES-SOUTH	124036-00026	2	15
LONGVIEW - RSDV - NORTH	115082-00010	2	4
LONGVIEW-EZON-NORTH REGION-FD 0036	124058-00010	2	17
LONGVIEW-SEASONAL WAGES-NORTH	124055-00010	2	16
LUFKIN - E BRANCH TWPP - FD 0036	124073-00022	2	22
LUMP SUM PAYMENTS RESERVE	270120-	4	2
MAGNOLIA SPRINGS SEED ORCHARD	115033-	2	4
MANAGEMENT REVIEW TEAM - LOCAL	140102-	2	40
MARSHALL - RSDV - NORTH	115082-00016	2	5
MARSHALL-EZON-NORTH REGION-FD 0036	124058-00016	2	18
MARSHALL-SEASONAL WAGES-NORTH	124055-00016	2	16
MCGREGOR - N BRANCH TWPP - FD 0036	124072-00066	2	22
MCGREGOR - N BRANCH TWPP - FD 5064	124372-00066	2	31
MERIT RAISE POOL DIRC/FIAD	124088-	2	27
MERIT RAISE POOL FRD	115905-	2	9
MERIT RAISE POOL FRP	124098-	2	28
MITI & PREV - IDC	222006-	3	5
MITIGATION & PREVENTION - FD 0036	124024-00000	2	13
MITIGATION & PREVENTION-INFRASTRUCT	124025-00000	2	13
MT PLEASANT - E BRANCH TWPP-FD 0036	124073-00080	2	23
NACOGDOCHES - RSDV - CENTRAL	115083-00020	2	6
NACOGDOCHES-EZON-CNTRL REG-FD 0036	124059-00020	2	19
NACOGDOCHES-SEASONAL WAGES-CENTRAL	124056-00020	2	17
NEW BOSTON - RSDV - NORTH	115082-00013	2	5
NEW BOSTON-EZON-NORTH REG-FUND 0036	124058-00013	2	18
NEW BOSTON-SEASONAL WAGES-NORTH	124055-00013	2	16
NORTH REGION ADMIN - EAST ZONE	115082-00104	2	5
NORTH REGION ADMIN-EZON-FUND 0036	124058-00104	2	18
NOT IF BUT WHEN REDESIGN FY12	430032-	6	2
NRCS LLPI SWAT GRANT FY13	434013-	6	5
OAK WILT PROGRAM	115141-	2	8
OAK WILT PROGRAM GRANT FY12	432232-	6	4
OAK WILT PROGRAM GRANT FY13	432233-	6	4
OAK WILT-INFRASTRUCTURE SUPPORT	116019-	2	10
OASI BENEFIT APPN - FUND 0001	100203-	2	1
OASI/TRS/ORP TRANSFER - FUND 0036	124003-	2	11
OLIVE - RSDV - SOUTH	115084-00027	2	7
OLIVE-EZON-SOUTH REGION-FD 0036	124060-00027	2	20
OLIVE-SEASONAL WAGES-SOUTH	124036-00027	2	15
OVERTIME FUND - EMERGENCY RESPONSE	124099-	2	28
PALESTINE - RSDV - CENTRAL	115083-00006	2	6

Name	Account	Section	Page
PALESTINE-EZONE-CENTRAL REG-FD 0036	124059-00006	2	18
PALESTINE-SEASONAL WAGES-CENTRAL	124056-00006	2	16
PAYROLL & SUPPORT SERVICES DEPT	124009-	2	11
PAYROLL & SUPPORT SERVICES TRAINING	270041-	4	1
PAYROLL & SUPPORT SERVICES-IDC	212007-	3	1
PAYROLL & SUPPOT SVC DEPT -FD 5064	124314-	2	30
PERSONNEL CONFERENCE-IDC	212018-	3	2
PEST CONTROL	115121-00000	2	8
PINE TREE IMPROVEMENT	115031-	2	4
PINEWOOD NEMATODE PROJECT FY12	462802-	6	8
PINEWOOD NEMATODE PROJECT FY13	462803-	6	8
PITTSBURG - RSDV - NORTH	115082-00012	2	5
PITTSBURG-EZON-NORTH REG-FUND 0036	124058-00012	2	17
PITTSBURG-SEASONAL WAGES-NORTH	124055-00012	2	16
PLANNING & PREPAREDNESS FUND 0036	124034-	2	14
PLANNING & PREPAREDNESS-IDC	222003-	3	5
PRESCRIBED BURN TRAINING	253013-	3	8
PUBLIC RELATIONS	110552-	2	2
PUBLIC RELATIONS	124094-	2	27
PUBLIC RELATIONS - IDC	212031-	3	3
PURCHASING DEPARTMENT	110531-	2	2
PURCHASING DEPARTMENT	124081-	2	26
PURCHASING DEPARTMENT - FUND 5064	124317-	2	30
PURCHASING DEPARTMENT - IDC	212030-	3	3
PURCHASING TRAINING	270051-	4	1
RD-CENTRAL NRCS LLPI SWAT MATCH	115083-43401	2	6
RD-SOUTH NRCS LLPI SWAT MATCH	115084-43401	2	7
REMOTE SATELLITE SUPPORT - FD 0036	124023-	2	13
RESOURCE DEVELOPMENT - LOCAL	145211-00000	2	41
RESOURCE DEVELOPMENT GRANT FY12	135812-00000	2	38
RESOURCE DEVELOPMENT GRANT FY13	135813-00000	2	38
RESOURCE DEVELOPMENT GRANT FY14	135814-00000	2	39
RESOURCE DVLP-FUEL-NORTH	115182-00000	2	9
RESOURCE DVLP-FUEL-SOUTH	115184-00000	2	9
RESTORING BOTTOMLAND HDWD GRT FY11	430051-	6	2
RESTORING ECOSYSTEM REDESIGN FY10	430070-	6	3
RESTRICTED GRANTS	430099-	6	3
REVENUE - FUND 0036	124001-	2	10
RIPARIAN & STREAM ECOSYS EDU FY13	435133-	6	6
RISK ASSESSMENT - FUND 0036	124061-00000	2	20
RISK POOL PROGRAM	221011-	3	4
RSDV EAST TEXAS GRANT FY14	135824-00000	2	39
SAN ANGELO - W BRANCH TWPP -FD 0036	124076-00063	2	25
SAN AUGUSTINE - RSDV - CENTRAL	115083-00021	2	6
SAN AUGUSTINE-EZON-CNTR REG-FD 0036	124059-00021	2	19
SAN AUGUSTINE-SEASONAL WAGES-CNTR	124056-00021	2	17
SEASONAL WAGES - FUND 0036	124032-	2	14
SEASONAL WAGES-MITI & PREV-FD 0036	124038-00000	2	15
SEASONAL WAGES-WEST ZONE-FD 0036	124037-	2	15
SFA PREP: HERBACEOUS FUEL FY12	422022-	6	1
SHORTLEAF PINE MGT/RESTOR INIT FY10	430060-	6	2

Name	Account	Section	Page
SOUTH REGION ADMIN - EAST ZONE	115084-00106	2	7
SOUTH REGION ADMIN-EZON-FUND 0036	124060-00106	2	20
SOUTH REGION ADMIN-SEASONAL WAGES	124036-00106	2	15
SOUTHERN PINE BEETLE PROGRAM	115122-	2	8
STATE APPROPRIATIONS - FUND 0001	100201-	2	1
STATE FIRE ASSISTANCE GRANT FY12	132102-	2	35
STATE FIRE ASSISTANCE GRANT FY13	132103-	2	35
STATE FIRE ASSISTANCE GRANT FY14	132104-	2	35
STATE FOREST MAINTENANCE	115085-	2	7
STATE FOREST MAINTENANCE	145212-	2	41
STATE FOREST TIMBER SALES	145210-	2	41
STATE MANDATED 1% SALARY INCREASE	100222-	2	1
SURPLUS EQUIPMENT SALE	142140-	2	40
SUSTAINABLE FORESTRY	115115-	2	7
SUSTAINABLE FORESTRY-IDC	232102-	3	7
SYNGENTA: PINE TIP MOTH FY13	462243-	6	7
SYNGENTA: SPB ALLEE PROJ FY13	462263-	6	7
SYNGENTA: TX LEAF-CUTTING ANTS FY13	462233-	6	7
SYSTEM ASSESSMENTS	140112-	2	40
SYSTEM ASSESSMENTS - FUND 0001	110512-	2	1
SYSTEM ASSESSMENTS - FUND 0036	124084-	2	27
SYSTEM ASSESSMENTS-IDC	212017-	3	2
TASK FORCE - CB1 - FD 0036	124074-00123	2	24
TASK FORCE - FUEL FOR HAULING	124079-00123	2	26
TASK FORCE - NB1 - FUND 0036	124072-00123	2	22
TASK FORCE - NB1 - FUND 5064	124372-00123	2	32
TASK FORCE - NB2 - FUND 0036	124072-00133	2	22
TASK FORCE - NB2 - FUND 5064	124372-00133	2	32
TASK FORCE - NWB1 - FUND 0036	124077-00123	2	26
TASK FORCE - NWB1 - FUND 5064	124377-00123	2	34
TASK FORCE - SB1 - FUND 0036	124075-00123	2	24
TASK FORCE - SB1 - FUND 5064	124375-00123	2	33
TASK FORCE - SCB1 - FUND 0036	124078-00123	2	26
TASK FORCE - WB1 - FUND 0036	124076-00123	2	25
TAX STUDY - COMPTROLLER OF PUB ACCT	145230-	2	41
TDEM: INCIDENT MGMT TEAM TRNG FY13	422533-	6	1
TFS HEADQUARTERS BUILDING EXPENSES	110515-	2	2
TFS SUPPORT STAFF MEETINGS	212024-	3	2
TICC - IDC	222023-	3	6
TICC - INFRASTRUCTURE	124031-	2	14
TICC COOP FIRE CONTROL AGREEMENT	220031-	3	4
TIFMAS GRANT ASSISTANCE PROGRAM	124451-00000	2	35
TWPP FRP NEW FUNDING - FD 0036	124022-	2	12
TWPP MITIGATION & PREVENTION-ADMIN	124020-00000	2	12
TX EMERGING COMMUNITIES FY10	430010-00000	6	1
TX INTERAGENCY COORD CENTER-FD 0036	124071-	2	21
UCI LOCAL RESERVE	270110-	4	2
UNIFORM ALLOCATION-IDC	212004-	3	1
URBAN FORESTRY	115191-00000	2	9
URBAN FORESTRY GRANT FY12	135602-00000	2	37
URBAN FORESTRY GRANT FY13	135603-00000	2	37

Name	Account	Section	Page
URBAN FORESTRY GRANT FY14	135604-00000	2	37
URBAN FORESTRY LICENSE PLATES	125010-	2	35
URBAN-INFRASTRUCTURE SUPPORT	116022-	2	10
UVALDE - S BRANCH TWPP - FD 0036	124075-00076	2	24
UVALDE - S BRANCH TWPP - FUND 5064	124375-00076	2	33
VFD ASSISTANCE PGM GRANTS - FD 5064	124351-00000	2	31
VFD ASSISTANCE PGM OPER - FD 5064	124341-	2	31
VFD ASSISTANCE PGM REVENUE -FD 5064	124301-	2	29
VFD HELPING HANDS PROGRAM	251041-	3	7
VFD INSURANCE PGM GRANTS - FD 5066	124251-00000	2	29
VFD INSURANCE PGM OPER - FUND 5066	124241-	2	29
VFD INSURANCE PGM REVENUE - FD 5066	124201-	2	29
VICTORIA - CENT BRANCH TWPP-FD 0036	124074-00078	2	23
VICTORIA - CENT BRANCH TWPP-FD 5064	124374-00078	2	32
VOLUNTEER FIRE ASST GRANT FY14	134104-	2	35
WATER QUALITY	115161-00000	2	8
WATER QUALITY PROJECT GRANT FY13	135303-	2	37
WATER RESOURCE PROG-INFRASTRUCTURE	116023-	2	10
WEATHER STATIONS - FUND 0036	124064-00000	2	21
WEBB CO FIREFIGHTING INFRA & VEH	112014-	2	3
WEST TEXAS NURSERY	146120-00000	2	41
WEST TEXAS NURSERY	234001-	3	7
WEST TEXAS STWRDSHP-INFRAST SPPT	116017-	2	10
WEST TEXAS TECHNICAL ASSISTANCE	115042-	2	4
WEST ZONE - INFRASTRUCTURE	124046-	2	15
WESTERN GULF HARDWOOD IMPROV COOP	461201-	6	6
WESTERN GULF LONGLEAF GRANT FY11	430021-	6	1
WESTERN GULF PINE TREE IMPROV COOP	461101-	6	6
WICHITA FALLS-NW BRANCH TWPP-0036	124077-00074	2	25
WICHITA FALLS-NW BRANCH TWPP-5064	124377-00074	2	34
WILDFIRE CACHE SVC DEPT	280013-	4	2
WILDLAND FIRE ACADEMY	253011-00000	3	8
WOODLANDS PROTECTIVE INITIATIVE '10	430040-	6	2
WOODVILLE SHOP	124029-00024	2	13
'10 STRATEGIC RESERVE MODULES	112015-	2	3

Name Account Section Page

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