

***TEXAS VETERINARY MEDICAL  
DIAGNOSTIC LABORATORY***



***Board Approved  
Operating Budgets***

***Fiscal Year Ending August 31, 2014***



Form: URG001 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
<b>Revenues</b>						
State Approp - General Revenue	8,846,315					8,846,315
State Approp - Benefits Pd by St	887,784					887,784
Contracts and Grants		150,600		464,494		615,094
Sales and Services	9,414,658	22,000				9,436,658
Investment Income	12,000					12,000
<b>Total Revenue</b>	<b>19,160,757</b>	<b>172,600</b>		<b>464,494</b>		<b>19,797,851</b>
<b>Expenses</b>						
Salaries - Faculty	28,301					28,301
Salaries - Non-Faculty	8,627,006			144,001		8,771,007
Wages	306,521					306,521
Benefits	2,329,629			28,535		2,358,164
Utilities	620,269					620,269
Operations and Maintenance	4,474,746	43,528		291,958		4,810,232
Equipment (Capitalized)	364,000					364,000
<b>Total Expense(Less Service Depts)</b>	<b>16,750,472</b>	<b>43,528</b>		<b>464,494</b>		<b>17,258,494</b>
<b>Net Service Departments</b>						
<b>Total Expense</b>	<b>16,750,472</b>	<b>43,528</b>		<b>464,494</b>		<b>17,258,494</b>
<b>Transfers</b>						
Retirement of Indebtedness	3,000,000-					3,000,000-
Other Transfers						
<b>Total Transfers</b>	<b>3,000,000-</b>					<b>3,000,000-</b>
<b>Net Change in Fund Balance</b>	<b>589,715-</b>	<b>129,072</b>				<b>460,643-</b>

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
108007	BENEFITS STATE PD-REVENUE TVMDL Revenue						
	State Approp - Bene		424,814				
	Account Total	0	424,814	424,814-	0	0	0
108008	STATE BASIC AID Revenue						
	State Approp - Gene		8,846,315				
	Account Total	0	8,846,315	8,846,315-	0	0	0
108009	GIP Revenue						
	State Approp - Bene		462,970				
	Account Total	0	462,970	462,970-	0	0	0
108200	SALES-COLLEGE STATION Revenue						
	Sales and Services		8,744,188				
	Account Total	0	8,744,188	8,744,188-	0	0	0
108201	SALES-DRUG TESTING Revenue						
	Sales and Services		670,470				
	Account Total	0	670,470	670,470-	0	0	0
108400	INVESTMENT EARNINGS Revenue						
	Investment Income		12,000				
	Account Total	0	12,000	0	0	12,000	12,000
110001-00000	TVMDL OPERATIONS-COLLEGE STATION Expense						
	Salaries - Faculty				28,301		
	Salaries - Non-Faculty				4,464,416		
	Wages				198,484		
	Benefits				643,273		
	Operations and Maintenance				2,767,058		
	Equipment (Capitalized)				250,000		
	Account Total	0	0	8,351,532	8,351,532	0	0
110002-00000	TVMDL-ADMINISTRATION Expense						
	Salaries - Non-Faculty				1,197,206		
	Wages				24,166		
	Benefits				132,524		
	Operations and Maintenance				237,715		
	Equipment (Capitalized)				90,000		
	Account Total	0	0	1,681,611	1,681,611	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110003-00000	TVMDL-OPERATION-AMARILLO						
	Expense						
	Salaries - Non-Faculty				1,407,911		
	Wages				43,565		
	Benefits				208,118		
	Utilities				487		
	Operations and Maintenance				643,702		
	Account Total	0	0	2,303,783	2,303,783	0	0
110004-00000	TVMDL-RACE TRACK DRUG TESTING						
	Expense						
	Salaries - Non-Faculty				514,983		
	Wages				24,079		
	Benefits				120,765		
	Utilities				23,310		
	Operations and Maintenance				247,395		
	Account Total	0	0	930,532	930,532	0	0
110005-00000	TVMDL-POULTRY DIAGNOSTIC SERVICES						
	Expense						
	Salaries - Non-Faculty				266,147		
	Benefits				36,937		
	Operations and Maintenance				56,662		
	Equipment (Capitalized)				24,000		
	Account Total	0	0	383,746	383,746	0	0
110007-00000	TVMDL INFRASTRUCTURE IN BRAZOS CTY						
	Expense						
	Salaries - Non-Faculty				151,668		
	Benefits				21,592		
	Utilities				499,314		
	Operations and Maintenance				200,630		
	Account Total	0	0	873,204	873,204	0	0
110008-00000	TVMDL HUB PROGRAM						
	Expense						
	Salaries - Non-Faculty				18,110		
	Benefits				2,453		
	Account Total	0	0	20,563	20,563	0	0
110009-00000	TVMDL INFRASTRUCTURE OUT BRAZOS CTY						
	Expense						
	Salaries - Non-Faculty				7,279		
	Benefits				989		
	Utilities				97,158		
	Operations and Maintenance				59,233		
	Account Total	0	0	164,659	164,659	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110014-00000	TVMDL - CENTER POULTRY DIAGNOSTICS						
	Expense						
	Salaries - Non-Faculty				339,826		
	Wages				9,687		
	Benefits				46,050		
	Operations and Maintenance				148,346		
	Account Total	0	0	543,909	543,909	0	0
110015-00000	TVMDL - GONZALES POULTRY DIAGNOSTIC						
	Expense						
	Salaries - Non-Faculty				259,460		
	Wages				6,540		
	Benefits				36,181		
	Operations and Maintenance				114,005		
	Account Total	0	0	416,186	416,186	0	0
110051	TVMDL-BENEFITS PD BY STATE - PS						
	Expense						
	Benefits				382,332		
	Account Total	0	0	382,332	382,332	0	0
110053-00000	TVMDL-BENEFITS PD BY STATE - IS						
	Expense						
	Benefits				42,481		
	Account Total	0	0	42,481	42,481	0	0
110055	TVMDL - STATE GIP - PS						
	Expense						
	Benefits				315,542		
	Account Total	0	0	315,542	315,542	0	0
110056	TVMDL - STATE GIP - IS						
	Expense						
	Benefits				40,043		
	Account Total	0	0	40,043	40,043	0	0
110057	TVMDL RETIREE GIP STATE PAID						
	Expense						
	Benefits				107,385		
	Account Total	0	0	107,385	107,385	0	0
110058	TVMDL RETIREE GIP LOCAL PAID						
	Expense						
	Benefits				192,964		
	Account Total	0	0	192,964	192,964	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		8,846,315				
	State Approp - Bene		887,784				
	Sales and Services		9,414,658				
	Investment Income		12,000				
	Expense						
	Salaries - Faculty				28,301		
	Salaries - Non-Faculty				8,627,006		
	Wages				306,521		
	Benefits				2,329,629		
	Utilities				620,269		
	Operations and Maintenance				4,474,746		
	Equipment (Capitalized)				364,000		
	Grand Total	0	19,160,757	2,398,285-	16,750,472	12,000	12,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200040	FSIS TRAINING CENTER - CLASS INSTRU Expense Operations and Maintenance				9,000		
	Account Total	9,000	0	0	9,000	9,000-	0
200090-00000	TVMDL DESIGNATED Revenue Sales and Services		22,000				
	Expense Operations and Maintenance				19,028		
	Account Total	0	22,000	0	19,028	2,972	2,972
240000-00000	TVMDL INDIRECT COST Revenue Contracts and Grant		150,600				
	Expense Operations and Maintenance				10,000		
	Account Total	0	150,600	0	10,000	140,600	140,600
240001-00000	TVMDL DIRECTOR'S OFFICE OPERATING Expense Operations and Maintenance				5,500		
	Account Total	5,500	0	0	5,500	5,500-	0









Form: UNDA01 (02/05/09)

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FY 2014 CC 20

TX A&M VETERINARY MED DIAG LAB  
FY 2014 Operating Budget  
Auxiliary Enterprises - Board Approved

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		Actual Entry		Feed Mand
		CC Account	Amount	From Account	To Account	
20 010800	REVENUE-STATE APPROPRIATIONS					
	GENERAL REVENUE	20 011182	8,806,105.00-	20 108008	20 011182	Y
	GENERAL REVENUE - GIP	20 011182	462,970.00-	20 108009	20 011182	Y
	STATE PAID BENEFITS	20 011182	424,814.00-	20 108007	20 011182	Y
	GENERAL REVENUE - MANDATE	20 011182	40,210.00-	20 108008	20 011182	Y
	** Decrease in Fund Balance **		9,734,099.00-			
20 010820	REVENUE-SALES					
	SALES - CS, AM, CTR, GON	20 011182	8,744,188.00-	20 108200	20 011182	Y
	SALES - DRUG LAB	20 011182	670,470.00-	20 108201	20 011182	Y
	** Decrease in Fund Balance **		9,414,658.00-			
20 011000	FUNCTIONAL & GENERAL EXPENSES					
	TVMDL LOCAL RETIREE GIP	20 011182	107,385.00	20 011182	20 110057	Y
	TVMDL GONZALES POULTRY DIAGNOS	20 011182	416,186.00	20 011182	20 110015-00000	Y
	TVMDL BENEFITS PD BY STATE GIP	20 011182	315,542.00	20 011182	20 110055	Y
	TVMDL RETIREE GIP LOCAL PAID	20 011182	192,964.00	20 011182	20 110058	Y
	STATE PAID BENEFITS GIP IS	20 011182	40,043.00	20 011182	20 110056	Y
	TVMDL BENEFITS PD BY STATE PS	20 011182	42,481.00	20 011182	20 110053-00000	Y
	TVMDL BENEFITS PD BY STATE IS	20 011182	382,332.00	20 011182	20 110051	Y
	TVMDL INFRASTRUCTURE IN BRAZOS	20 011182	873,204.00	20 011182	20 110007-00000	Y
	TVMDL OPERATION AMARILLO	20 011182	2,303,783.00	20 011182	20 110003-00000	Y
	TVMDL HUB	20 011182	20,563.00	20 011182	20 110008-00000	Y
	TVMDL INFRASTRUCTURE OUT OF BR	20 011182	164,659.00	20 011182	20 110009-00000	Y
	RACE TRACK DRUG TESTIN	20 011182	930,532.00	20 011182	20 110004-00000	Y
	TVMDL ADMINISTRATION	20 011182	1,681,611.00	20 011182	20 110002-00000	Y
	TVMDL CENTER POULTRY DIAGNOSTI	20 011182	543,909.00	20 011182	20 110014-00000	Y
	TVMDL OPERATION COLLEGE STATIO	20 011182	8,351,532.00	20 011182	20 110001-00000	Y
	TVMDL POULTRY DIAGNOSTIC SERVI	20 011182	383,746.00	20 011182	20 110005-00000	Y
	** Increase in Fund Balance **		16,750,472.00			
20 011182	ALLOCATED INCOME FOR OPERATIONS					
	STATE PAID BENEFITS	20 010800	424,814.00	20 108007	20 011182	Y
	GENERAL REVENUE - GIP	20 010800	462,970.00	20 108009	20 011182	Y
	GENERAL REVENUE - MANDATE	20 010800	40,210.00	20 108008	20 011182	Y
	GENERAL REVENUE	20 010800	8,806,105.00	20 108008	20 011182	Y
	SALES - DRUG LAB	20 010820	670,470.00	20 108201	20 011182	Y
	SALES - CS, AM, CTR, GON	20 010820	8,744,188.00	20 108200	20 011182	Y
	TVMDL LOCAL RETIREE GIP	20 011000	107,385.00-	20 011182	20 110057	Y
	TVMDL RETIREE GIP LOCAL PAID	20 011000	192,964.00-	20 011182	20 110058	Y
	TVMDL BENEFITS PD BY STATE GIP	20 011000	315,542.00-	20 011182	20 110055	Y
	TVMDL BENEFITS PD BY STATE PS	20 011000	42,481.00-	20 011182	20 110053-00000	Y
	STATE PAID BENEFITS GIP IS	20 011000	40,043.00-	20 011182	20 110056	Y
	TVMDL BENEFITS PD BY STATE IS	20 011000	382,332.00-	20 011182	20 110051	Y
	TVMDL CENTER POULTRY DIAGNOSTI	20 011000	543,909.00-	20 011182	20 110014-00000	Y
	TVMDL ADMINISTRATION	20 011000	1,681,611.00-	20 011182	20 110002-00000	Y
	RACE TRACK DRUG TESTIN	20 011000	930,532.00-	20 011182	20 110004-00000	Y

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
20 011182	ALLOCATED INCOME FOR OPERATIONS						
	TVMDL INFRASTRUCTURE OUT OF BR	20 011000	164,659.00-	20 011182	20 110009-00000	Y	
	TVMDL POULTRY DIAGNOSTIC SERVI	20 011000	383,746.00-	20 011182	20 110005-00000	Y	
	TVMDL OPERATION COLLEGE STATIO	20 011000	8,351,532.00-	20 011182	20 110001-00000	Y	
	TVMDL GONZALES POULTRY DIAGNOS	20 011000	416,186.00-	20 011182	20 110015-00000	Y	
	TVMDL HUB	20 011000	20,563.00-	20 011182	20 110008-00000	Y	
	TVMDL OPERATION AMARILLO	20 011000	2,303,783.00-	20 011182	20 110003-00000	Y	
	TVMDL INFRASTRUCTURE IN BRAZOS	20 011000	873,204.00-	20 011182	20 110007-00000	Y	
	** Decrease in Fund Balance **	01 011236	3,000,000.00-	20 011182	01 011236	N	Y
			601,715.00-				

FDAR665		TX A&M VETERINARY MED DIAG LAB				08/20/2013 12:11				
FY 2014 CC 20		FY 2014 Operating Budget				Section: 9				
Allocations by Account - Board Approved						Page: 1				
		--- Offset ---		----- Actual Entry -----						
CC	Account	Transaction Description	CC	Account	Amount	From	To	Feed	Mand	
						CC	Account	CC	Account	
20	010800	REVENUE-STATE APPROPRIATIONS								
		STATE PAID BENEFITS	20	108007	424,814.00	20	108007	20	011182	Y
		GENERAL REVENUE - MANDATE	20	108008	40,210.00	20	108008	20	011182	Y
		GENERAL REVENUE	20	108008	8,806,105.00	20	108008	20	011182	Y
		GENERAL REVENUE - GIP	20	108009	462,970.00	20	108009	20	011182	Y
		** Potential Increase in Fund Balan			9,734,099.00					
20	010820	REVENUE-SALES								
		SALES - CS, AM, CTR, GON	20	108200	8,744,188.00	20	108200	20	011182	Y
		SALES - DRUG LAB	20	108201	670,470.00	20	108201	20	011182	Y
		** Potential Increase in Fund Balan			9,414,658.00					
20	011000	FUNCTIONAL & GENERAL EXPENSES								
		TVMDL OPERATION COLLEGE STATIO	20	110001-00000	8,351,532.00-	20	011182	20	110001-00000	Y
		TVMDL ADMINISTRATION	20	110002-00000	1,681,611.00-	20	011182	20	110002-00000	Y
		TVMDL OPERATION AMARILLO	20	110003-00000	2,303,783.00-	20	011182	20	110003-00000	Y
		RACE TRACK DRUG TESTIN	20	110004-00000	930,532.00-	20	011182	20	110004-00000	Y
		TVMDL POULTRY DIAGNOSTIC SERVI	20	110005-00000	383,746.00-	20	011182	20	110005-00000	Y
		TVMDL INFRASTRUCTURE IN BRAZOS	20	110007-00000	873,204.00-	20	011182	20	110007-00000	Y
		TVMDL HUB	20	110008-00000	20,563.00-	20	011182	20	110008-00000	Y
		TVMDL INFRASTRUCTURE OUT OF BR	20	110009-00000	164,659.00-	20	011182	20	110009-00000	Y
		TVMDL CENTER POULTRY DIAGNOSTI	20	110014-00000	543,909.00-	20	011182	20	110014-00000	Y
		TVMDL GONZALES POULTRY DIAGNOS	20	110015-00000	416,186.00-	20	011182	20	110015-00000	Y
		TVMDL BENEFITS PD BY STATE IS	20	110051	382,332.00-	20	011182	20	110051	Y
		TVMDL BENEFITS PD BY STATE PS	20	110053-00000	42,481.00-	20	011182	20	110053-00000	Y
		TVMDL BENEFITS PD BY STATE GIP	20	110055	315,542.00-	20	011182	20	110055	Y
		STATE PAID BENEFITS GIP IS	20	110056	40,043.00-	20	011182	20	110056	Y
		TVMDL LOCAL RETIREE GIP	20	110057	107,385.00-	20	011182	20	110057	Y
		TVMDL RETIREE GIP LOCAL PAID	20	110058	192,964.00-	20	011182	20	110058	Y
		** Potential Decrease in Fund Balan			16,750,472.00-					
20	108007	BENEFITS STATE PD-REVENUE TVMDL								
		STATE PAID BENEFITS	20	010800	424,814.00-	20	108007	20	011182	Y
		** Decrease in SL Allocation **			424,814.00-					
20	108008	STATE BASIC AID								
		GENERAL REVENUE - MANDATE	20	010800	40,210.00-	20	108008	20	011182	Y
		GENERAL REVENUE	20	010800	8,806,105.00-	20	108008	20	011182	Y
		** Decrease in SL Allocation **			8,846,315.00-					
20	108009	GIP								
		GENERAL REVENUE - GIP	20	010800	462,970.00-	20	108009	20	011182	Y
		** Decrease in SL Allocation **			462,970.00-					
20	108200	SALES-COLLEGE STATION								
		SALES - CS, AM, CTR, GON	20	010820	8,744,188.00-	20	108200	20	011182	Y
		** Decrease in SL Allocation **			8,744,188.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
20	108201	SALES-DRUG TESTING SALES - DRUG LAB ** Decrease in SL Allocation **	20	010820	670,470.00- 670,470.00-	20	108201	20	011182	Y
20	110001-00000	TVMDL OPERATIONS-COLLEGE STATION TVMDL OPERATION COLLEGE STATIO ** Increase in SL Allocation **	20	011000	8,351,532.00 8,351,532.00	20	011182	20	110001-00000	Y
20	110002-00000	TVMDL-ADMINISTRATION TVMDL ADMINISTRATION ** Increase in SL Allocation **	20	011000	1,681,611.00 1,681,611.00	20	011182	20	110002-00000	Y
20	110003-00000	TVMDL-OPERATION-AMARILLO TVMDL OPERATION AMARILLO ** Increase in SL Allocation **	20	011000	2,303,783.00 2,303,783.00	20	011182	20	110003-00000	Y
20	110004-00000	TVMDL-RACE TRACK DRUG TESTING RACE TRACK DRUG TESTIN ** Increase in SL Allocation **	20	011000	930,532.00 930,532.00	20	011182	20	110004-00000	Y
20	110005-00000	TVMDL-POULTRY DIAGNOSTIC SERVICE TVMDL POULTRY DIAGNOSTIC SERVI ** Increase in SL Allocation **	20	011000	383,746.00 383,746.00	20	011182	20	110005-00000	Y
20	110007-00000	TVMDL INFRASTRUCTURE IN BRAZOS C TVMDL INFRASTRUCTURE IN BRAZOS ** Increase in SL Allocation **	20	011000	873,204.00 873,204.00	20	011182	20	110007-00000	Y
20	110008-00000	TVMDL HUB PROGRAM TVMDL HUB ** Increase in SL Allocation **	20	011000	20,563.00 20,563.00	20	011182	20	110008-00000	Y
20	110009-00000	TVMDL INFRASTRUCTURE OUT BRAZOS TVMDL INFRASTRUCTURE OUT OF BR ** Increase in SL Allocation **	20	011000	164,659.00 164,659.00	20	011182	20	110009-00000	Y
20	110014-00000	TVMDL - CENTER POULTRY DIAGNOSTI TVMDL CENTER POULTRY DIAGNOSTI ** Increase in SL Allocation **	20	011000	543,909.00 543,909.00	20	011182	20	110014-00000	Y
20	110015-00000	TVMDL - GONZALES POULTRY DIAGNOS TVMDL GONZALES POULTRY DIAGNOS ** Increase in SL Allocation **	20	011000	416,186.00 416,186.00	20	011182	20	110015-00000	Y
20	110051	TVMDL-BENEFITS PD BY STATE - PS TVMDL BENEFITS PD BY STATE IS ** Increase in SL Allocation **	20	011000	382,332.00 382,332.00	20	011182	20	110051	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
20	110053-00000	TVMDL-BENEFITS PD BY STATE - IS TVMDL BENEFITS PD BY STATE PS ** Increase in SL Allocation **	20	011000	42,481.00 42,481.00	20	011182	20	110053-00000	Y
20	110055	TVMDL - STATE GIP - PS TVMDL BENEFITS PD BY STATE GIP ** Increase in SL Allocation **	20	011000	315,542.00 315,542.00	20	011182	20	110055	Y
20	110056	TVMDL - STATE GIP - IS STATE PAID BENEFITS GIP IS ** Increase in SL Allocation **	20	011000	40,043.00 40,043.00	20	011182	20	110056	Y
20	110057	TVMDL RETIREE GIP STATE PAID TVMDL LOCAL RETIREE GIP ** Increase in SL Allocation **	20	011000	107,385.00 107,385.00	20	011182	20	110057	Y
20	110058	TVMDL RETIREE GIP LOCAL PAID TVMDL RETIREE GIP LOCAL PAID ** Increase in SL Allocation **	20	011000	192,964.00 192,964.00	20	011182	20	110058	Y



Form: UR0001 (02/05/09)

CC	Account	Transaction Description	CC	Offset Account	Amount	Actual Entry		Feed	Mand
						From Account	To Account		

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Account	Name	Section	Page
108007-	BENEFITS STATE PD-REVENUE TVMDL	2	1
108008-	STATE BASIC AID	2	1
108009-	GIP	2	1
108200-	SALES-COLLEGE STATION	2	1
108201-	SALES-DRUG TESTING	2	1
108400-	INVESTMENT EARNINGS	2	1
110001-00000	TVMDL OPERATIONS-COLLEGE STATION	2	1
110002-00000	TVMDL-ADMINISTRATION	2	1
110003-00000	TVMDL-OPERATION-AMARILLO	2	2
110004-00000	TVMDL-RACE TRACK DRUG TESTING	2	2
110005-00000	TVMDL-POULTRY DIAGNOSTIC SERVICES	2	2
110007-00000	TVMDL INFRASTRUCTURE IN BRAZOS CTY	2	2
110008-00000	TVMDL HUB PROGRAM	2	2
110009-00000	TVMDL INFRASTRUCTURE OUT BRAZOS CTY	2	2
110014-00000	TVMDL - CENTER POULTRY DIAGNOSTICS	2	3
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110051-	TVMDL-BENEFITS PD BY STATE - PS	2	3
110053-00000	TVMDL-BENEFITS PD BY STATE - IS	2	3
110055-	TVMDL - STATE GIP - PS	2	3
110056-	TVMDL - STATE GIP - IS	2	3
110057-	TVMDL RETIREE GIP STATE PAID	2	3
110058-	TVMDL RETIREE GIP LOCAL PAID	2	3
200040-	FSIS TRAINING CENTER - CLASS INSTRU	3	1
200090-00000	TVMDL DESIGNATED	3	1
240000-00000	TVMDL INDIRECT COST	3	1
240001-00000	TVMDL DIRECTOR'S OFFICE OPERATING	3	1
295020-00000	UCI RESERVE - PS	4	1
590000-	TVMDL C&G BUDGET ONLY	6	1

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TVMDL - GONZALES POULTRY DIAGNOSTIC	110015-00000	2	3
TVMDL - STATE GIP - IS	110056-	2	3
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TVMDL C&G BUDGET ONLY	590000-	6	1
TVMDL DESIGNATED	200090-00000	3	1
TVMDL DIRECTOR'S OFFICE OPERATING	240001-00000	3	1
TVMDL HUB PROGRAM	110008-00000	2	2
TVMDL INDIRECT COST	240000-00000	3	1
TVMDL INFRASTRUCTURE IN BRAZOS CTY	110007-00000	2	2
TVMDL INFRASTRUCTURE OUT BRAZOS CTY	110009-00000	2	2
TVMDL OPERATIONS-COLLEGE STATION	110001-00000	2	1
TVMDL RETIREE GIP LOCAL PAID	110058-	2	3
TVMDL RETIREE GIP STATE PAID	110057-	2	3
TVMDL-ADMINISTRATION	110002-00000	2	1
TVMDL-BENEFITS PD BY STATE - IS	110053-00000	2	3
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TVMDL-OPERATION-AMARILLO	110003-00000	2	2
TVMDL-POULTRY DIAGNOSTIC SERVICES	110005-00000	2	2
TVMDL-RACE TRACK DRUG TESTING	110004-00000	2	2
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