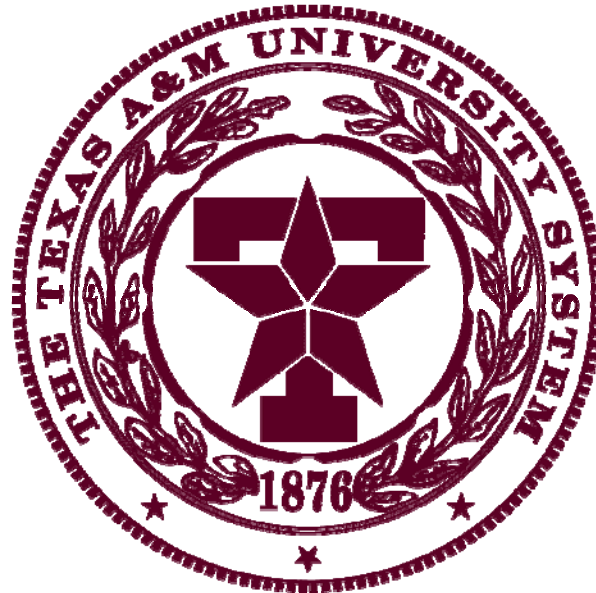


TEXAS A&M SYSTEM
SPONSORED RESEARCH SERVICES



Board Approved
Operating Budgets

Fiscal Year Ending August 31, 2014

Section

Title

- 1 Statement of Changes in Fund Balance
- 2 Functional and General Funds
- 3 Designated Funds
- 4 Designated Service Departments
- 5 Auxiliary Enterprises
- 6 Restricted Funds
- 7 Plant Funds
- 8 Transfers by Account
- 9 Allocations by Account
- 10 Index by Account Number
- 11 Index by Account Name

Appendix Faculty Academic Workload Policy

Form: UDC901 (02/05/09)

Section

Title

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FDAR670
FY 2014 CC 26

TEXAS A&M SYS SPON RESRCH SRVC
FY 2014 Operating Budget

08/20/2013 12:50

Section: 1

Statement of Changes in Fund Balance - Board Approved

Page: 1

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
Total Revenue						
Expenses						
Total Expense(Less Service Depts)						
Net Service Departments						
Total Expense						
Transfers						
Retirement of Indebtedness						
Other Transfers						
Total Transfers						
Net Change in Fund Balance						

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

FDAR671
FY 2014 CC 26

TEXAS A&M SYS SPON RESRCH SRVC
FY 2014 Operating Budget
Functional and General Funds - Board Approved

09/03/2013 15:52
Section: 2
Page: 2

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
This section not used.							

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

FDAR671
 FY 2014 CC 26

TEXAS A&M SYS SPON RESRCH SRVC
 FY 2014 Operating Budget
 Designated Service Departments - Board Approved

09/03/2013 16:23
 Section: 4
 Page: 1

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
274000-00000	SPONSORED RESEARCH SERVICES						
	Revenue						
	Sales and Services		13,841,901				
	Investment Income		575,000				
	Expense						
	Salaries - Non-Faculty				9,848,355		
	Wages				60,000		
	Benefits				2,566,391		
	Operations and Maintenance				1,942,155		
	Account Total	574,480	14,416,901	0	14,416,901	0	574,480
274200-00000	RESEARCH INFO SYSTEMS SERVICE DEPT						
	Revenue						
	Sales and Services		2,700,000				
	Expense						
	Salaries - Non-Faculty				1,688,074		
	Benefits				174,750		
	Operations and Maintenance				837,176		
	Account Total	0	2,700,000	0	2,700,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		16,541,901				
	Investment Income		575,000				
	Expense						
	Salaries - Non-Faculty				11,536,429		
	Wages				60,000		
	Benefits				2,741,141		
	Operations and Maintenance				2,779,331		
	Grand Total	574,480	17,116,901	0	17,116,901	0	574,480

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

FDAR671
FY 2014 CC 26

TEXAS A&M SYS SPON RESRCH SRVC
FY 2014 Operating Budget
Plant Funds - Board Approved

09/03/2013 16:40
Section: 7
Page: 2

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Name	Section	Page
274000-00000	SPONSORED RESEARCH SERVICES	4	1
274200-00000	RESEARCH INFO SYSTEMS SERVICE DEPT	4	1

Form: UDC901 (02/05/09)

Account Name Section Page

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Form: UNDA01 (02/05/05)

Name	Account	Section	Page
RESEARCH INFO SYSTEMS SERVICE DEPT	274200-00000	4	1
SPONSORED RESEARCH SERVICES	274000-00000	4	1

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Name Account Section Page

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