TEXAS A&M SYSTEM SPONSORED RESEARCH SERVICES



Board Approved Operating Budgets

Fiscal Year Ending August 31, 2014

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	Statement of		Balance - Board	Approved		Page: 1
BB		· Curren	it Funds			
Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues Total Revenue						
Expenses Total Expense(Less Service Depts)						
Net Service Departments						
Total Expense						
Transfers Retirement of Indebtedness Other Transfers Total Transfers						
Net Change in Fund Balance						
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		Statement of	Changes in Fund	Balance - Boald	Approved		Page:	2
			Curren	t Funds				
	Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total	
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. U.K.		Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues		Expenditures	(Decrease)	Balance
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		Functio	nal and General	Funds - Board A	pproved		Page:	
		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
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0)			Designated Funds	- Board Approve	d		Page: 1
. URGB01		Beginning		Net		Increase	Ending
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			Designated Funds	- Board Approve	d		Page:	2
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Y 2014 CC 26)	Designat	ed Service Depa		Approved		Page:
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	E	Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
74000-00000	SPONSORED RESEARCH SERVICE	ES					
	Revenue		40.044.004				
	Sales and Services Investment Income		13,841,901 575,000				
	Expense		575,000				
	Salaries - Non-Faculty				9,848,355		
	Wages				60,000		
	Benefits				2,566,391		
	Operations and Maintenan	се			1,942,155		
	Account Total	574,480	14,416,901	0	14,416,901	0	574,480
74200-00000	RESEARCH INFO SYSTEMS SEE	RVICE DEPT					
	Revenue						
	Sales and Services		2,700,000				
	Expense Salaries - Non-Faculty				1 600 074		
	Benefits				1,688,074 174,750		
	Operations and Maintenan	ce			837,176		
	Account Total	0	2,700,000	0	2,700,000	0	0
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		Designat	ed Service Depa	rtments - Board	Approved		Page:	
Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance	
esignated :	Service Departments - B Revenue	oard Approved						
	Sales and Services		16,541,901					
	Investment Income Expense		575,000					
	Salaries - Non-Facul	tv			11,536,429			
	Wages	-,			60,000			
	Benefits				2,741,141			
	Operations and Mainte				2,779,331			
	Grand Total	574,480	17,116,901	0	17,116,901	0	574,480	0

02/05/85)	FDAR671 FY 2014 CC 26		FY 2014 Op	SPON RESRCH SRVC erating Budget		09/03/2013 16:30 Section: 5
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance	
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			Plant Funds	Board Approved			Page:	
		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
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