
THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET
FISCAL YEAR ENDING AUGUST 31, 2014

VOLUME I OF II

Adopted by the U. T. System Board of Regents
August 21, 2013

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**Budget Rules
and Procedures**

THE UNIVERSITY OF TEXAS SYSTEM
BUDGET RULES AND PROCEDURES

For Fiscal Year Ending August 31, 2014

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' Rules and Regulations ("Regents' Rules") for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

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B. BUDGET AMENDMENTS

1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
 - a. Transfers from unappropriated Educational and General Fund Balance.
 - b. New appointments of tenured faculty (Regents' Rule 31007).
 - c. Award of tenure to any faculty member (Regents' Rule 31007).
 - d. New appointments as Regental Professor, Dean Emeritus, Chair Emeritus, or Professor Emeritus (Regents' Rule 31001). Titles set forth in Regents' Rule 20301 including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U. T. System Board of Regents through the full agenda.
 - e. Appointments, promotions, and salary increases involving the president (Regents' Rules 20201, 20202, 20203).
 - f. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation equals or exceeds the amount specified by Regents' Rule 10501 Section 2.1.12.
 - g. Compensation changes for employees whose total annual compensation is \$1,000,000 or above (Regents' Rule 20204).
 - h. Compensation changes for Key Executives as defined by Regents' Rule 20203.
 - i. Increases in budgeted amounts of \$500,000 or more from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds.
 - j. Increases to Plant Funds of \$500,000 or more, which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)
 - a. Reappropriation of prior year Educational and General Fund balances of \$100,000 or more.
 - b. Increases in budgeted amounts of \$100,000-\$499,999 from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds.

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- c. Increases to Plant Funds of \$100,000-\$499,999 which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
 - d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000 (Regents' Rule 20204).
 - e. Salary increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments.
 - f. Appointments and promotions involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent.
 - g. Salary increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent. This includes one-time merit payments.
 - h. All appointments and salary increases of \$10,000 or more involving employees serving under written employment contracts. This includes one-time merit payments.
3. Items requiring approval of the president only
- a. All interdepartmental transfers.
 - b. All budget transfers between line-item appropriations within a department.
 - c. Increases of less than \$100,000 in budgeted amounts from Income for Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
 - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
 - e. Reappropriation of Prior Year Educational and General Fund Balances less than \$100,000.
 - f. Promotions involving tenured faculty.

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- g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, B.2e, B.2f, B.2g and B.2h as defined above.
 - h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
 - i. Summer Session Budgets.
 - j. Clinical faculty appointments or changes, including medical or hospital staff, without salary.
4. Effective date of appointments and salary increases
- a. Any increase in an approved salary rate for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
 - b. A salary rate increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
 - c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
 - d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although an increased salary rate for the same classification or position is involved.

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C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds," "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Allied Health Faculty Services Plan or Nursing Clinical Enterprise Health Services, Research and Development Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' Rule 30201.
5. In these Rules, Compensation means total annual compensation as defined by Regents' Rule 20204.

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THE UNIVERSITY OF TEXAS SYSTEM

ACADEMIC WORKLOAD REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2014

Academic Workload Requirements for General Academic Institutions

Academic workload requirements for U. T. System general academic institutions are set forth in Regents' Rules 31006.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.

**All Funds
Budget Summary**

The University of Texas at Austin

2013-14 Budget

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2012-13 Recommended	% of Budget	2013-14 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational and General Funds	703,721,558	30.31	746,272,949	30.42	42,551,393	6.05
Designated Funds	680,898,845	29.72	709,341,125	28.91	19,442,280	2.82
Auxiliary Enterprises Funds	280,358,578	12.06	283,085,019	11.54	2,726,441	0.97
Restricted Current Funds - Contracts and Grant	430,250,400	18.53	451,607,361	18.41	21,347,971	4.95
Restricted Current Funds - Gifts and Endowment Income	210,749,291	9.08	256,847,245	10.46	46,097,954	21.78
Unexpended Plant Funds	6,500,000	0.28	6,500,000	0.28	-	0.00
Sub-Total	2,321,487,780	100.00	2,453,453,696	100.00	131,965,938	5.68
Adjustments:						
Tuition Discounting	(120,133,093)		(120,618,467)		(485,374)	0.40
Capital Outlay	(68,377,718)		(68,189,934)		187,784	(0.27)
Debt Principal Transfers	(41,610,000)		(44,046,000)		(2,436,000)	5.85
Depreciation Expense	232,100,000		302,000,000		69,900,000	30.12
TOTAL	2,323,466,949		2,522,599,206		199,132,257	8.57

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The University of Texas at Austin
Operating Budget
Fiscal Year Ending August 31, 2014

Adjusted FY 2013 Budget	Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2014 Total Operating Budget
\$ 283,532,271										
Operating Revenue:										
Tuition and Fees	114,226,400	114,226,400	114,226,400	485,951,334				602,000,134	(50,418,497)	551,581,637
Federal Sponsored Programs	343,305,276	343,305,276	343,305,276	55,926,204		608,992,324		952,294,628		952,294,628
State Sponsored Programs	49,000,047	49,000,047	49,000,047	1,672,403		18,900,000		58,572,450		58,572,450
Local and Private Sponsored Programs	92,099,000	92,099,000	92,099,000	5,209,930		84,200,000		181,608,930		181,608,930
Net Sales and Services of Educational Activities	238,028,889	238,028,889	238,028,889	293,000,249		19,500,000		550,529,138		550,529,138
Net Sales and Services of Professional and Clerical										
State Professional Fees										
Net Auxiliary Enterprises	254,833,735	254,833,735	254,833,735	353,470,000				608,303,735		608,303,735
Other Operating Revenues	2,029,450	2,029,450	2,029,450	2,988,996				5,018,446		5,018,446
Total Operating Revenue	1,452,735,328	1,452,735,328	1,452,735,328	773,329,148	309,413,509	617,192,324		2,380,668,161	130,818,497	2,511,486,658
Operating Expenses:										
Personnel	411,449,273	411,449,273	411,449,273	129,930,142		69,406,732		510,786,147	(2,997,499)	507,788,648
Academics Support	15,421,800	15,421,800	15,421,800	358,334,028		88,124,441		461,880,069	(8,815,188)	453,064,881
Research	406,404,826	406,404,826	406,404,826	45,187,184	27,822,579	982,208,989		1,434,620,498	(82,195,198)	1,352,425,300
Public Safety	11,857,699	11,857,699	11,857,699	1,871,900		59,871,782		73,601,381	(1,817,711)	71,783,670
Housing and City	84,997,949	84,997,949	84,997,949	11,392,290		13,042,708		109,432,947	(8,898,791)	100,534,156
Professional Support	61,665,264	61,665,264	61,665,264	1,376,214		3,395,433		66,436,911	(1,648,428)	64,788,483
Operations and Maintenance of Plant	148,619,468	148,619,468	148,619,468	141,719,224		9,900,000		260,238,692	(18,955,911)	241,282,781
Construction and Renovation	24,725,434	24,725,434	24,725,434					24,725,434	(2,897,264)	21,828,170
Auxiliary Enterprises	284,222,438	284,222,438	284,222,438	12,788,999		12,788,999		307,011,437		307,011,437
Depreciation and Amortization	222,120,220	222,120,220	222,120,220	332,681,294				554,801,514		554,801,514
Total Operating Expenses	3,278,187,292	3,278,187,292	3,278,187,292	1,487,007,372	313,251,281	893,426,332	5,000,000	4,693,785,085	112,181,000	4,805,966,085
Operating Surplus/Deficit	(845,951,964)	(845,951,964)	(845,951,964)	(713,678,224)	(103,837,772)	(276,234,008)		(1,193,748,004)	130,818,497	(1,062,929,507)
Budget Non-Operating Revenue (Expense):										
State Appropriations & P&AF	289,071,139	289,071,139	289,071,139					289,071,139		289,071,139
Federal Sponsored Programs - Nonoperating	47,068,589	47,068,589	47,068,589			47,068,589		94,137,178		94,137,178
State Sponsored Programs - Nonoperating	102,516,879	102,516,879	102,516,879			111,281,939		213,808,818		213,808,818
Gifts in Support of Operations	179,000,899	179,000,899	179,000,899	19,332,991	9,888,944	147,556,947		206,372,831		206,372,831
Net Investment Income										
Other Non-Operating Revenue										
Other Non-Operating Expenses										
Net (Subtotal) Non-Operating Revenue/(Expense)	617,157,506	617,157,506	617,157,506	19,332,991	19,888,944	265,395,733		702,574,174		702,574,174
Excess and Other:										
Surplus Transfers Received	201,344,000	201,344,000	201,344,000					201,344,000		201,344,000
Surplus Transfers (Other)										
Transfers for Debt Service - Interest	(14,881,622)	(14,881,622)	(14,881,622)	(17,390,269)	(12,757,020)	(9,200,831)		(52,029,742)		(52,029,742)
Transfers for Debt Service - Principal	(92,877,200)	(92,877,200)	(92,877,200)	(11,300,247)	(76,595,953)	(5,498,733)		(180,771,393)		(180,771,393)
Scope Transfers	(12,330,218)	(12,330,218)	(12,330,218)	(18,158,897)	(20,992,827)	(11,983,299)	6,000,000	(56,464,231)		(56,464,231)
Transfers In and Out	92,020,200	92,020,200	92,020,200	(18,246,262)	(8,824,411)	(9,911,412)		(36,982,085)		(36,982,085)
Budget Surplus (Deficit)	(154,742,936)	(154,742,936)	(154,742,936)	(8,220,529)	(4,053,456)	(6,411,407)		(18,685,392)	(203,818,296)	(222,503,688)
Total Revenue and Surplus Transfers	492,877,372	492,877,372	492,877,372	388,576,453	286,478,053	716,627,055		1,575,981,483	(2,178,497)	1,573,802,986
Total Expenses and Transfers for Excess	(1,817,399,949)	(1,817,399,949)	(1,817,399,949)	(1,687,331,147)	(1,086,773,027)	(1,176,799,387)	(5,000,000)	(3,969,903,561)	(1,393,192,603)	(5,363,096,164)
Excess (Deficiency) of Revenue over Expenses	(1,324,522,577)	(1,324,522,577)	(1,324,522,577)	(1,298,754,694)	(1,360,294,974)	(1,463,172,432)		(5,393,922,078)	(1,393,192,603)	(6,787,114,681)

The University of Texas at Austin
 Explanation of Adjustments to Operating Budget
 Fiscal Year Ending August 31, 2014

	FY 2012	FY 2013
A) Salary Accounting		
Reduction of Tuition and Fee Income or	122,133,000	22,619,467
Reduction of Miscellaneous Expenses of	<u>171,151,000</u>	<u>120,559,467</u>
B) Capital Outlay recorded in Budget-Fund Types		
Business	4,318,441	1,261,430
Academic Support	8,462,836	8,815,430
Research	40,042,318	43,792,708
Public Service	2,468,070	341,771
University and Other		
Athletic Support	3,823,656	6,849,791
Student Services	24,547	149,420
Operation and Maintenance of Plant	324,437	3,962,941
Scholarships and Fellowships	40,409	28,583
Auxiliary Enterprises	7,387,924	1,528,136
Total	<u>97,017,712</u>	<u>86,189,639</u>
C) Depreciation Reported	322,100,000	322,000,000
D) Capitalized FICA Expense		
E) Transfer to Debt Service - Free pay	4,000,000	44,000,000
Recap of Impact on Revenues and Expenditures		
Net increase (Decrease) in Revenue	120,122,000	(120,819,467)
Net increase (Decrease) in Expenditure	(147,500,100)	(113,181,500)
Net increase (Decrease) in Budget Surplus	<u>(27,378,100)</u>	<u>(92,962,000)</u>

**Educational and
General Funds**

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted 2013	2014	Increase or (Decrease)	
			Amount	Percent
METHOD OF FINANCING				
GENERAL REVENUE				
General Appropriations Act	\$ 245,147,339	\$ 262,782,134	\$ 17,634,795	7.2%
GAA Article IX Appropriation	0	500,000	500,000	-
Transfer from Higher Education Group Insurance	24,627,816	26,424,674	1,796,858	7.3%
Benefits Paid By the State	25,300,000	25,806,000	506,000	2.0%
Subtotal - General Revenue	295,075,155	315,512,808	20,437,653	6.9%
ESTIMATED EDUCATIONAL & GENERAL INCOME				
Tuition	113,500,000	114,000,000	500,000	0.4%
Tuition	94,000,000	94,200,000	200,000	0.2%
Tuition Differential	19,500,000	19,800,000	300,000	1.5%
Student Fees	274,000	226,400	(47,600)	(17.4%)
Interest on Time Deposits	2,284,261	1,636,884	(647,377)	(28.4%)
Other Income	100,000	100,000	0	0.0%
Transfers of ESG Income	(12,453,000)	(12,650,000)	(197,000)	1.6%
Transfer for Texas Public Education Grants	(12,453,000)	(12,650,000)	(197,000)	1.6%
Subtotal - Estimated Educational & General Income	103,705,261	103,312,284	(392,977)	(0.4%)
OTHER SOURCES				
Available University Fund	201,348,000	219,060,000	17,712,000	8.8%
AUF - Operations	175,725,000	175,725,000	0	0.0%
AUF - Medical School Funding	0	17,000,000	17,000,000	-
AUF - Increase in Payout/Additional Funding	25,550,000	25,265,000	(285,000)	(1.1%)
Trfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.0%
Trfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.0%
Trfr for Center for Technology Commercialization	1,000,000	0	(1,000,000)	(100.0%)
Transfers from/ to Other Funds	69,718,953	70,185,576	466,623	0.7%
Trfr from Des Funds- Overhead on Spous Projects	33,188,873	33,185,299	(3,574)	(0.0%)
Transfer from Designated Tuition	36,530,080	37,000,277	470,197	1.3%
State/Federal Grants & Contracts	33,877,187	38,202,381	4,325,694	12.8%
THECB - TARP & TATP	160,000	160,000	0	0.0%
THECB - College Work Study	190,187	210,281	20,094	10.6%
THECB - TEXAS Grant Program	24,703,000	29,100,000	4,397,000	17.8%
THECB - License Plate Scholarships	90,000	70,000	(20,000)	(22.2%)
THECB - Top 10% Scholarship	8,632,000	8,632,000	0	0.0%
THECB - Byrd Scholarships	100,000	0	(100,000)	(100.0%)
Subtotal - Other Sources	304,941,140	327,447,857	22,506,717	7.4%

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The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted 2013	2014	Increase or (Decrease)	
			Amount	Percent
TOTAL RESOURCES	\$ 703,724,556	\$ 746,272,949	\$ 42,548,393	6.0%

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The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted 2013	2014	Increase or (Decrease)	
			Amount	Percent
BUDGETED EXPENDITURES				
INSTRUCTION AND ACADEMIC SUPPORT				
Academic	\$ 375,748,598	\$ 383,854,047	\$ 8,105,459	2.2%
Faculty Salaries	268,924,020	278,317,735	9,393,715	3.5%
Departmental Operating Expense	50,552,529	48,265,997	(2,286,532)	(4.5%)
Instructional Administration	56,271,839	57,270,315	998,476	1.8%
Library	16,554,198	16,717,578	163,380	1.0%
Special Items - Instructional Support	2,347,553	2,347,553	0	0.0%
College Readiness Project	1,500,000	1,500,000	0	0.0%
Texas Natural Science Center	678,803	678,803	0	0.0%
Garner Museum	168,750	168,750	0	0.0%
Subtotal - Instruction and Academic Support	394,650,339	402,919,178	8,268,839	2.1%
RESEARCH				
Research Enhancement	16,805,886	15,843,237	(962,649)	(5.7%)
Special Items - Research	16,762,928	20,668,853	3,905,925	23.3%
Marine Science Institute	2,169,958	2,536,820	366,862	16.9%
Institute for Geophysics	1,520,472	1,520,472	0	0.0%
Bureau - Economic Geology	1,268,212	1,768,212	500,000	39.4%
Bureau - Business Research	313,412	313,412	0	0.0%
McDonnell Observatory	4,313,725	4,370,508	56,783	1.3%
McDonnell Observatory - Radio Astronomy	137,331	0	(137,331)	(100.0%)
McDonnell Observatory - Studies in Astronomy - IRET	1,219,818	1,289,429	69,611	5.7%
Bureau - Economic Geology Project STARR	4,500,000	4,950,000	450,000	10.0%
Identity Theft and Security	0	2,500,000	2,500,000	-
Texas Advanced Research/Advanced Tech. Program	160,000	160,000	0	0.0%
U. T. System Off. of Telecommunication Services	900,000	900,000	0	0.0%
U. T. System Off. of Telecomm. Network Bandwidth	160,000	160,000	0	0.0%
Subtotal - Research	33,568,814	36,512,090	2,943,276	8.8%
PUBLIC SERVICE				
Public Service	785,511	547,937	(237,574)	(30.2%)
Special Items - Public Service	988,861	1,086,361	17,500	1.8%
Public Policy Institute	186,593	186,593	0	0.0%
Center for Policy Dispute Resolution	258,306	258,306	0	0.0%
Voices Oral History Project	43,962	61,462	17,500	39.8%
Digital Literacy Project	500,000	500,000	0	0.0%
Subtotal - Public Service	1,774,372	1,584,298	(190,074)	(12.4%)

C.3

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted 2013	2014	Increase or (Decrease)	
			Amount	Percent
INSTITUTIONAL SUPPORT				
Institutional Support	39,100,753	59,123,461	20,022,708	51.2%
Subtotal - Institutional Support	39,100,753	59,123,461	20,022,708	51.2%
STUDENT SERVICES				
Student Services	14,591,869	14,949,298	357,429	2.4%
Subtotal - Student Services	14,591,869	14,949,298	357,429	2.4%
STAFF BENEFITS				
Staff Benefits	134,655,758	141,846,654	7,190,896	5.3%
Old Age and Survivors Insurance	25,630,000	26,780,200	1,150,200	4.5%
Staff Group Insurance Premiums	71,483,758	77,650,654	6,166,896	8.6%
Longevity Pay	2,940,000	2,740,000	(200,000)	(6.8%)
Workers Compensation Insurance	530,000	526,000	(4,000)	(0.8%)
Optional Retirement Program	23,090,000	22,003,900	(1,086,100)	(4.7%)
Retirement Contributions	9,050,000	9,915,900	865,900	9.6%
Unemployment Compensation Insurance	580,000	660,000	80,000	13.8%
Accrued Vacation and Sick Leave	1,350,000	1,570,000	220,000	16.3%
Subtotal - Staff Benefits	134,655,758	141,846,654	7,190,896	5.3%
OPERATION & MAINTENANCE OF PLANT				
Operation and Maintenance of Plant	2,472,606	1,980,548	(522,058)	(21.1%)
Plant Support Services	1,303,720	1,314,994	11,274	0.9%
Building Maintenance	691,324	345,707	(345,617)	(50.0%)
Custodial Services	324,848	241,574	(83,274)	(25.6%)
Grounds Maintenance	152,714	48,273	(104,441)	(68.4%)
Special Items - O&M of Plant	13,874,339	13,878,522	4,183	0.0%
Tuition Revenue Bond Retirement	13,874,339	13,878,522	4,183	0.0%
Subtotal - Operation & Maintenance of Plant	16,246,945	15,829,070	(517,875)	(3.2%)
SCHOLARSHIPS & FELLOWSHIPS				
Scholarships and Fellowships	69,032,706	73,538,900	4,506,194	6.5%
Scholarships	69,032,706	73,538,900	4,506,194	6.5%
Subtotal - Scholarships & Fellowships	69,032,706	73,538,900	4,506,194	6.5%
TOTAL BUDGETED EXPENDITURES	\$ 783,721,556	\$ 746,272,940	\$ 42,551,393	6.0%

C.4

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted 2013	2014	Increase or (Decrease)	
			Amount	Percent
E & G Capital Projects	0	0	0	
GRAND TOTAL	703,721,586	746,272,949	42,551,363	6.0%
Excess of Resources Over Estimated Expenditures	0	0		
Estimated Unappropriated Balance, September 1:				
E&G Capital Projects	0	0		
Operating Budget	0	0		
Estimated Unappropriated Balance, August 31:	\$ 0	\$ 0		

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THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 13-14	General Revenue	Other E&G	Other Sources
BUDGETED EXPENDITURES				
INSTRUCTION				
Academic	283,854,047	216,187,917	59,590,772	108,165,358
Faculty Salaries	278,317,735	175,561,826	53,699,808	49,146,101
Departmental Operating Expense	48,265,997	20,552,752	5,758,329	21,954,916
Instructional Administration	57,270,315	20,073,339	132,639	37,064,341
Library	16,717,578			16,717,578
Special Items - Instruction	2,247,553	1,777,573	162,695	407,285
College Readiness Project	1,500,000	1,500,000		
Texas Natural Science Center	678,803	108,823	162,695	407,285
Günther Museum	168,750	168,750		
Subtotal - Instruction	\$ 402,919,178	\$ 217,965,499	\$ 59,663,467	\$ 125,290,221
RESEARCH				
Research Endowments	15,843,237	1,622,944		14,220,293
Special Items - Research	20,668,853	16,129,245	880,532	3,659,076
Marine Science Institute	2,536,820	2,003,977	1,629	531,214
Institute for Geophysics	1,520,472	780,076	319,523	414,879
Bureau - Economic Geology	1,768,212	1,517,637	30	250,545
Bureau - Human Research	313,472	174,363	53,529	85,518
McDonald Observatory	4,370,508	3,765,190	219	805,083
McDonald Observatory - Radio - Astronomy				
McDonald Observatory - Studies in Astronomy - HET	1,289,420	432,000	505,586	351,837
Bureau - Economic Geology Project STARR	4,950,000	4,950,000		
Identity Theft and Security	2,500,000	2,500,000		
Texas Advanced Research/Advanced Tech. Programs	160,000			160,000
The UT System Of. of Telecommunications Services	900,000			900,000
The UT System Of. of Telecommunications Network Bandwidth	160,000			160,000
Subtotal - Research	\$ 36,512,090	\$ 17,152,189	\$ 880,532	\$ 18,479,369
PUBLIC SERVICE				
Public Service	547,937		276,177	271,760

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THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 13-14	General Revenue	Other E&G	Other Sources
Special Items - Public Service	1,000,361	952,779	55,582	
Public Policy Institute	186,593	144,161	42,432	
Center for Policy Dispute Resolution	258,200	258,200		
Voices Oral History Project	61,462	50,312	11,150	
Digital Literacy Project	300,000	300,000		
Subtotal - Public Service	\$ 1,554,798	\$ 952,779	\$ 55,582	\$ 271,760
INSTITUTIONAL SUPPORT				
Institutional Support	59,123,461	10,919,291		48,204,170
Subtotal - Institutional Support	\$ 59,123,461	\$ 10,919,291	\$	\$ 48,204,170
STUDENT SERVICES				
Student Services	14,949,298	666,554		14,282,744
Subtotal - Student Services	\$ 14,949,298	\$ 666,554	\$	\$ 14,282,744
STAFF BENEFITS				
Staff Benefits	141,846,654	52,891,588	47,196,930	46,768,136
Old Age and Survivors Insurance	26,780,200	14,136,342	5,036,335	7,607,523
Staff Group Insurance Premiums	77,650,654	26,424,679	21,981,544	26,244,436
Longevity Pay	2,740,000		630,736	1,809,264
Worker's Compensation Insurance	526,000	391,000		135,000
Optional Retirement Program	22,002,900	8,574,900	8,514,055	4,914,945
Retirement Contributions	9,915,900	1,372,900	1,978,542	4,614,458
Unemployment Compensation Insurance	660,000	31,772	244,510	383,688
Accrual Vacation and Sick Leave Benefits	1,570,000		511,178	1,058,822
Subtotal - Staff Benefits	\$ 141,846,654	\$ 52,891,588	\$ 47,196,930	\$ 46,768,136
OPERATION & MAINTENANCE OF PLANT				
Operation & Maintenance of Plant	1,950,548	561,208	191,802	1,197,838
Plant Support Services	1,314,994	290,574		1,024,420
Building Maintenance	245,707	147,210	104,167	94,330
Custodial Services	241,574	107,868	72,790	65,916
Grounds Maintenance	48,273	20,556	14,545	13,172
Special Items - Operation & Maintenance of Plant	13,878,522	13,878,522		

C.7

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 13-14	General Revenue	Other E&G	Other Sources
Tuition Revenue Bond Retirement	13,878,522	13,878,522		
Subtotal - Operation & Maintenance of Plant	\$ 15,829,070	\$ 14,439,730	\$ 191,802	\$ 1,197,838
SCHOLARSHIPS & FELLOWSHIPS				
Scholarships & Fellowships				
Scholarships	73,538,980	535,187	50,894	72,853,619
Subtotal - Scholarships & Fellowships	\$ 73,538,980	\$ 535,187	\$ 50,894	\$ 72,853,619
TOTAL Budgeted Expenditures	\$ 746,272,949	\$ 315,512,809	\$ 103,312,284	\$ 327,447,857

C.8

The University of Texas at Austin
2013-14 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2012-13				2013-14			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	7,190,798	5,374,670	992,226	893,500	7,444,180	5,660,182	896,708	887,290
Business, Red McCombs School Of	38,103,600	30,621,131	4,676,570	2,805,899	38,930,780	31,187,888	6,390,698	2,352,208
Communication, College Of	15,749,134	13,343,083	1,375,353	1,030,698	15,813,355	13,445,083	1,338,353	1,031,919
Education, College Of	18,368,283	19,400,178	2,420,086	2,547,800	18,472,058	19,639,570	2,081,919	2,450,809
Engineering, Cockrell School Of	44,004,581	37,044,700	5,338,850	1,619,820	44,338,087	37,366,775	5,338,850	1,632,462
Fine Arts, College Of	21,880,938	18,885,861	2,978,930	2,016,054	22,130,066	18,798,766	3,009,610	2,001,709
Geosciences, John A. and Katherine G. Jackson School Of	4,873,403	4,016,263	343,422	513,717	4,881,683	4,023,263	343,422	514,998
Graduate Studies, Vice Provost & Dean Of	1,699,682			1,699,682	1,699,682			1,699,682
Information, School Of	3,028,414	2,195,881	473,164	420,589	3,073,118	2,178,781	463,904	430,054
Law, School Of	512,122		512,122		577,122		577,122	
Liberal Arts, College Of	78,058,228	67,240,481	7,678,053	3,839,180	79,883,880	68,077,617	8,570,008	3,235,987
Natural Sciences, College Of	88,919,128	57,854,480	7,201,818	3,262,730	89,084,870	58,906,251	7,379,341	2,789,298
Nursing, School Of	6,192,921	4,993,037	787,487	852,397	6,273,114	4,771,878	741,681	859,795
Pharmacy, College Of	9,015,462	7,297,800	787,547	830,115	9,187,734	7,670,131	741,308	776,295
Public Affairs, Lyndon B. Johnson School Of	4,696,290	3,422,430	728,226	545,634	4,717,279	3,491,682	727,386	496,211
Social Work, School Of	4,814,897	3,421,138	284,137	920,620	5,032,000	3,824,929	480,829	756,868
Undergraduate Studies, School Of	7,976,153	515,739	4,378,833	9,285,591	8,358,153	387,811	4,786,851	3,283,591

D.1

The University of Texas at Austin
2013-14 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2012-13				2013-14			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Other Instructional Programs	40,464,990	2,187,673	6,987,917	28,890,000	44,056,295	6,887,194	6,929,101	31,740,000
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	376,748,588	268,924,020	50,552,739	58,271,839	383,854,047	278,917,735	48,265,897	57,270,315

D.2

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ARCHITECTURE, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning 14-1419-20								
Faculty	47.8412	\$,021,488		\$,021,488	47.8000	\$,271,476		\$,271,476
Teaching Assistants	0.0000	389,786		389,786	0.0000	388,706		388,706
Administrative & Professional	0.0000	774,244		774,244	0.0000	871,238		871,238
Classified Personnel	13.5500	674,877		674,877	13.5000	674,877		674,877
Wages		30,000		30,000		30,000		30,000
Maintenance, Operation & Equip			213,637	213,637			167,318	167,318
Miscellaneous Expenses			121,868	121,868			134,475	134,475
66.8412	\$,884,881	308,808	7,190,286	86,5000	7,142,387	301,793	7,444,180	
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty	47.8412	\$,021,488	0	\$,021,488	47.8000	\$,271,476	0	\$,271,476
Subtotal Teaching Assistants	0.0000	389,786	0	389,786	0.0000	388,706	0	388,706
Subtotal Admin & Professional	0.0000	774,244	0	774,244	0.0000	871,238	0	871,238
Subtotal Classified Personnel	13.5500	674,877	0	674,877	13.5000	674,877	0	674,877
Subtotal Wages	0.0000	30,000	0	30,000	0.0000	30,000	0	30,000
Subtotal Maint, Oper & Equip	0.0000	0	213,637	213,637	0.0000	0	167,318	167,318
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	121,868	121,868	0.0000	0	134,475	134,475
College Total	66.8412	\$,884,881	308,808	7,190,286	66.5000	7,142,387	301,793	7,444,180

E.1

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED McCOMBS SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Faculty Start-up Costs 14-2290-10								
Miscellaneous Expenses			869,566	869,566				0
Red McCombs School Of Business Business Honors Program 14-2285-15			869,566	869,566				0
Administrative & Professional	1.0938	87,914		87,914	1.0980	100,976		100,976
Classified Personnel	3.0000	108,884		108,884	3.0000	108,164		108,164
Wages		5,930		5,930				0
Maintenance, Operation & Equip			5,866	5,866			8,174	8,174
Miscellaneous Expenses			4,124	4,124			4,194	4,194
4.0938	212,128	9,890	222,128	4.0980	209,170	12,368	222,128	
Red McCombs School Of Business Office Of The Dean 14-2285-20								
Administrative & Professional	2.7188	275,624		275,624	3.3600	411,721		411,721
Classified Personnel	2.0000	103,319		103,319	1.0000	88,171		88,171
Wages		13,260		13,260		8,219		8,219
Maintenance, Operation & Equip			4,430	4,430			12,222	12,222
Travel			4,219	4,219				4,219
Miscellaneous Expenses			7,579	7,579				0
4.7188	391,198	16,728	407,924	4.3600	508,106	19,610	407,924	
Red McCombs School Of Business Office Of The Dean Interdepartmental Services 14-2285-21								
Administrative & Professional	4.7378	859,941		859,941	4.1078	859,289		859,289
Classified Personnel	28.0000	1,429,994		1,429,994	17.0000	978,429		978,429
Wages		45,493		45,493		100,000		100,000
Miscellaneous Expenses			45,657	45,657			38,382	38,382
32.7378	2,026,368	45,657	2,072,055	21.1078	1,877,698	38,382	1,907,080	

E.2

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			1,983,391	1,983,391		3,586,843		3,586,843
			1,983,391	1,983,391		3,586,843		3,586,843
McCombs School of Business - A.A.U.F. Development Office 20-2285-22								
Administrative & Professional Miscellaneous Expenses	0.2962	84,908	1,097	84,908	0.2846	84,907	1,088	84,907
	0.2962	84,908	1,097	86,025	0.2846	84,907	1,088	86,008
Administrative Services 20-2285-22								
Administrative & Professional Miscellaneous Expenses	1.0000	79,196	1,584	79,196	1.0000	80,200	1,604	80,200
	1.0000	79,196	1,584	80,780	1.0000	80,200	1,604	81,804
Red McCombs School of Business - Unallocated Accounts - A.U.F. 20-2299-20								
Maintenance, Operation & Equip Miscellaneous Expenses			173,938	173,938			173,967	173,967
			173,938	173,938			173,967	173,967
Accounting 14-2210-20								
Faculty	24.0000	5,811,922		5,811,922	23.5000	5,904,898		5,904,898
Teaching Assistants		481,821		481,821		481,821		481,821
Classified Personnel	2.0000	101,388		101,388	2.0000	94,000		94,000
Wages		14,849		14,849		21,158		21,158
Miscellaneous Expenses			131,082	131,082			128,944	128,944
	27.0000	6,319,767	121,082	6,510,869	26.0000	6,471,877	128,944	6,600,821

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Accounting - Dean's Allocation 14-2210-21								
Wages		8,000		8,000		8,000		8,000
		8,000		8,000		8,000		8,000
Accounting - A.U.F. 20-2210-20								
Maintenance, Operation & Equip			13,767	13,767			13,767	13,767
			13,767	13,767			13,767	13,767
Business, Government and Society - Dean's Allocations 14-2260-00								
Wages		6,579		6,579				0
		6,579		6,579				0
Business, Government and Society 14-2260-20								
Faculty	6.8333	1,533,149		1,533,149	6.5000	1,531,161		1,531,161
Teaching Assistants		36,272		36,272		61,139		61,139
Miscellaneous Expenses			31,390	31,390			32,756	32,756
	6.8333	1,569,522	31,390	1,600,912	6.5000	1,592,300	32,756	1,625,056
Business, Government and Society - A.U.F. 20-2260-00								
Maintenance, Operation & Equip			2,681	2,681			3,352	3,352
			2,681	2,681			3,352	3,352

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMB SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance - Dean's Allocations 14-2240-20								
Faculty	26.0000	7,261,309		7,261,309	26.0000	7,544,972		7,544,972
Teaching Assistants		476,312		476,312		476,312		476,312
Classified Personnel	2.0000	75,817		75,817	2.0000	75,817		75,817
Wages		6,381		6,381		6,381		6,381
Miscellaneous Expenses			156,091	156,091			161,934	161,934
	28.0000	7,817,958	156,091	7,974,049	28.0000	8,109,092	161,934	8,265,016
Finance - Dean's Allocations 14-2240-22								
Wages		16,712		16,712		16,712		16,712
		16,712		16,712		16,712		16,712
Finance - A.U.F. 20-2240-20								
Maintenance, Operation & Equip.			15,087	15,087			15,087	15,087
			15,087	15,087			15,087	15,087
Information, Risk, and Operations Management 14-2245-20								
Faculty	31.0000	6,821,274		6,821,274	29.0000	6,885,846		6,885,846
Teaching Assistants		489,367		489,367		489,367		489,367
Classified Personnel	2.0000	81,220		81,220	2.0000	78,861		78,861
Wages		15,434		15,434		15,434		15,434
Miscellaneous Expenses			127,767	127,767			129,100	129,100
	33.0000	6,407,288	127,767	6,535,052	31.0000	6,470,501	129,100	6,599,603
From - Dean's Allocations 14-2240-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211

F.K.

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMB SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
From - Info Risk Op Mgmt - A.U.F. 20-2245-20								
Maintenance, Operation & Equip.			16,207	16,207			16,207	16,207
			16,207	16,207			16,207	16,207
Management 14-2205-20								
Faculty	17.8808	4,085,971		4,085,971	16.8807	4,133,208		4,133,208
Teaching Assistants		390,211		390,211		390,211		390,211
Classified Personnel	2.0000	79,344		79,344	2.0000	84,881		84,881
Wages		17,931		17,931		17,931		17,931
Miscellaneous Expenses			81,197	81,197			92,262	92,262
	19.8808	4,085,357	81,197	4,176,554	18.8807	4,605,920	92,262	4,708,180
Management - Dean's Allocations 14-2205-31								
Wages		36,568		36,568		36,568		36,568
		36,568		36,568		36,568		36,568
Management - A.U.F. 20-2205-20								
Maintenance, Operation & Equip.			10,766	10,766			10,766	10,766
			10,766	10,766			10,766	10,766
Department of Marketing 14-2270-20								
Faculty	20.0000	3,902,504		3,902,504	20.0000	3,959,035		3,959,035
Teaching Assistants		359,309		359,309		359,309		359,309
Classified Personnel	2.0000	79,267		79,267	2.0000	83,489		83,489
Wages		6,518		6,518		6,518		6,518
Miscellaneous Expenses			87,911	87,911			87,716	87,716
	22.0000	4,348,298	87,911	4,436,209	22.0000	4,408,261	87,716	4,496,067

E.L.

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations								
14-2270-22								
Wages		15,298		15,298		15,298		15,298
		15,298		15,298		15,298		15,298
Marketing Administration								
A.U.F.								
30-2270-20								
Maintenance, Operation & Equip			6,231	6,231			6,231	6,231
			6,231	6,231			6,231	6,231
BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	137,884	28,417,148	0	28,417,148	132,337	28,859,130	0	28,859,130
Subtotal Teaching Assistants	0.0000	2,205,983	0	2,205,983	0.0000	2,238,748	0	2,238,748
Subtotal Admin & Professionals	0.8463	1,067,180	0	1,067,180	10.4571	1,401,073	0	1,401,073
Subtotal Classified Personnel	43.5000	2,061,187	0	2,061,187	31.5000	1,521,642	0	1,521,642
Subtotal Wages	0.0000	268,888	0	268,888	0.0000	312,322	0	312,322
Subtotal Maint, Oper & Equip	0.0000	0	247,473	247,473	0.0000	0	287,672	287,672
Subtotal Travel	0.0000	0	8,219	8,219	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,536,570	3,536,570	0.0000	0	4,250,212	4,250,212
College Total	181,0304	34,319,338	3,784,261	38,103,600	184,2078	34,422,906	4,807,884	39,930,790

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean								
14-2489-30								
Administrative & Professional		494,103		494,103		543,241		543,241
Classified Personnel		248,480		248,480		263,752		263,752
Wages		4,401		4,401		4,401		4,401
Maintenance, Operation & Equip			76,389	76,389			72,208	72,208
Miscellaneous Expenses			13,916	13,916			14,940	14,940
		747,014	90,305	837,319		751,294	87,148	838,442
Communication - Instructional Services								
14-2489-00								
Faculty		2,778,508		2,778,508		2,466,883		2,466,883
Teaching Assistants		1,631,028		1,631,028		1,631,028		1,631,028
Miscellaneous Expenses			231,917	231,917				0
		4,409,536	231,917	4,641,453		4,097,911		4,097,911
Communication - Unallocated Accounts								
14-2489-20								
Maintenance, Operation & Equip			145,800	145,800			145,800	145,800
Miscellaneous Expenses			30,000	30,000			30,000	30,000
			175,800	175,800			175,800	175,800
Academic Excellence Fund								
20-2489-22								
Administrative & Professional		60,000		60,000		60,000		60,000
Classified Personnel		60,000		60,000		100,754		100,754
Maintenance, Operation & Equip			50,000	50,000			28,410	28,410
Miscellaneous Expenses			2,812	2,812			3,310	3,310
		140,000	52,812	192,812		160,754	32,620	193,374

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Advertising 14-2410-30								
Faculty	10.0000	1,681,808		1,681,808	20.0000	1,760,774		1,760,774
Classified Personnel Wages	2.0000	115,747		115,747		121,747		121,747
Maintenance, Operation & Equip		3,826		3,826		3,826		3,826
Miscellaneous Expenses			43,553	43,553			38,521	38,521
			3,034	3,034			2,438	2,438
	21.0000	1,801,481	46,356	1,848,437	22.0000	1,890,447	40,959	1,936,403
Communication Sciences and Disorders 14-2450-30								
Faculty	11.5000	1,035,911		1,035,911	11.5000	1,035,411		1,035,411
Classified Personnel Wages	2.5100	148,578		148,578	1.9000	115,988		115,988
Maintenance, Operation & Equip			0,314	0,314			440	440
Miscellaneous Expenses			2,372	2,372			2,320	2,320
	14.0100	1,184,489	2,314	1,186,803	13.4000	1,211,410	2,762	1,214,172
Communication Studies 14-2440-30								
Faculty	20.7500	1,899,188		1,899,188	19.7500	1,562,724		1,562,724
Classified Personnel Wages	2.5125	175,979		175,979	2.5125	175,904		175,904
Maintenance, Operation & Equip			38,665	38,665			38,740	38,740
Travel							3,000	3,000
Miscellaneous Expenses			3,520	3,520			3,520	3,520
	24.2625	2,075,167	42,185	2,117,352	23.2625	2,038,628	42,260	2,080,888
School of Journalism 14-2420-30								
Faculty	18.6000	1,705,410		1,705,410	18.6000	1,728,662		1,728,662
Classified Personnel Wages	3.7387	174,423		174,423	3.7387	172,861		172,861
Maintenance, Operation & Equip		40,122		40,122		40,122		40,122
Miscellaneous Expenses			6,335	6,335			3,483	3,483
	22.3417	1,919,968	6,335	1,926,303	22.3417	1,940,656	6,966	1,953,001

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Radio-Television-Film 14-2430-30								
Faculty	20.0000	2,480,211		2,480,211	20.5000	2,230,502		2,230,502
Classified Personnel Wages	7.8904	405,388		405,388	7.8903	403,438		403,438
Maintenance, Operation & Equip			8,203	8,203			9,203	9,203
Miscellaneous Expenses			8,138	8,138			8,189	8,189
	27.8904	2,885,629	17,342	2,912,971	28.3903	2,705,666	17,392	2,723,058
COMMUNICATION, COLLEGE OF								
Subtotal Faculty	99.8500	11,580,740	0	11,580,740	98.3530	11,814,057	0	11,814,057
Subtotal Teaching Assistants	0.0000	1,531,026	0	1,531,026	0.0000	1,531,026	0	1,531,026
Subtotal Admin & Professional	0.0000	624,150	0	624,150	0.0000	603,244	0	603,244
Subtotal Classified Personnel Wages	12.7316	1,350,229	0	1,350,229	12.2415	1,305,475	0	1,305,475
Subtotal Maint, Oper & Equip	0.0000	96,719	374,892	471,611	0.0000	54,165	338,283	392,448
Subtotal Travel	0.0000	0	0	0	0.0000	0	2,000	2,000
Subtotal Miscellaneous Expense	0.0000	0	295,199	295,199	0.0000	0	68,108	68,108
College Total	119.8048	15,073,345	675,791	15,749,134	118.5945	15,407,984	405,391	15,813,355

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
EDUCATION, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Education Office of The Dean 14-2695-20								
Administrative & Professional Classified Personnel	5.9200	806,954		806,954	5.8800	784,223		784,223
Wages	3.0000	189,744		189,744	3.0000	151,881		151,881
Maintenance, Operation & Equip		12,928	32,807	45,735		30,280	32,807	63,087
Travel			2,260	2,260			2,260	2,260
Miscellaneous Expenses			19,332	19,332			18,917	18,917
	8.9200	979,531	54,399	1,033,930	8.8800	966,384	63,984	1,030,368
Education - Instructional Reserves 14-2699-00								
Faculty		1,068,262		1,068,262		926,873		926,873
Teaching Assistants		24,380		24,380		24,380		24,380
Miscellaneous Expenses			276,369	276,369			150,000	150,000
		1,092,642	276,369	1,369,011		951,253	150,000	1,101,253
Education-allocated accounts 14-2699-20								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Education-allocated accounts A.U.F. 20-2699-20								
Maintenance, Operation & Equip			177,810	177,810			177,810	177,810
Miscellaneous Expenses			51,076	51,076			51,076	51,076
			228,886	228,886			228,886	228,886
Curriculum Instruction 14-2605-20								
Faculty	38.8000	3,244,378		3,244,378	38.0000	3,221,040		3,221,040
Teaching Assistants		514,385		514,385		450,000		450,000
Classified Personnel	7.3170	298,850		298,850	6.8700	271,032		271,032
Wages		19,029		19,029		18,028		18,028
Maintenance, Operation & Equip			5,638	5,638			5,638	5,638
Miscellaneous Expenses			354,591	354,591			288,359	288,359
	45.7170	4,136,622	357,027	4,493,650	44.8700	3,961,161	293,995	4,255,156

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
EDUCATION, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Curriculum and Instruction Reser 14-2605-20								
Teaching Assistants				0		320,000		320,000
				0		320,000		320,000
Curriculum & Instruction - A.U.F. 20-2605-20								
Maintenance, Operation & Equip			44,298	44,298			44,298	44,298
			44,298	44,298			44,298	44,298
Educational Administration 14-2614-20								
Faculty	11.0000	1,400,886		1,400,886	11.0000	1,430,429		1,430,429
Teaching Assistants		12,780		12,780		12,780		12,780
Classified Personnel	4.1000	172,482		172,482	4.0800	171,082		171,082
Wages		12,149		12,149		12,149		12,149
Maintenance, Operation & Equip			17,778	17,778			17,778	17,778
Travel			4,700	4,700			4,700	4,700
Miscellaneous Expenses			319,228	319,228			290,881	290,881
	15.0000	1,586,247	342,003	1,928,250	15.0800	1,621,714	313,036	1,934,750
Educational Psychology 14-2620-20								
Faculty	28.0000	2,625,024		2,625,024	28.5000	2,637,026		2,637,026
Teaching Assistants		324,624		324,624		324,624		324,624
Classified Personnel	5.1741	269,824		269,824	5.1000	272,256		272,256
Wages		12,708		12,708		12,708		12,708
Maintenance, Operation & Equip			4,483	4,483			4,206	4,206
Miscellaneous Expenses			57,691	57,691			5,445	5,445
	34.1741	3,221,349	62,174	3,283,522	33.6000	3,203,972	9,650	3,213,622

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Education - Psychology - A.U.F. 20-2620-20								
Maintenance, Operation & Equip (Travel)			34,000	34,000			34,000	34,000
			34,700	34,700			34,700	34,700
Kinesiology And Health Education 14-2635-20								
Faculty	21.9000	2,147,145		2,147,145	19.9000	2,051,083		2,051,083
Teaching Assistants		280,472		280,472		288,007		288,007
Classified Personnel	11.0128	355,218		355,218	9.2828	338,828		338,828
Wages		14,542		14,542		75,150		75,150
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
Miscellaneous Expenses			167,417	167,417			204,683	204,683
	32.9128	2,911,475	171,417	3,082,894	29.1828	2,410,112	208,683	2,618,795
Physical Education Program 14-2630-20								
Faculty		340,125		340,125				0
Teaching Assistants		95,552		95,552				0
Miscellaneous Expenses			88,220	88,220				0
		435,678	88,220	523,898				0
Kinesiology And Health Education - A.U.F. 20-2628-20								
Maintenance, Operation & Equip (Travel)			69,413	69,413			69,251	69,251
			70,163	70,163			69,101	69,101

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Education Program - A.U.F. 20-2638-20								
Maintenance, Operation & Equip			18,938	18,938				0
			18,938	18,938				0
Education - Learning Technology Center 20-2638-20								
Administrative & Professional	0.5000	78,343		78,343	0.2900	78,343		78,343
Classified Personnel	4.4035	295,969		295,969	4.4035	295,969		295,969
Maintenance, Operation & Equip			2,414	2,414			2,414	2,414
Miscellaneous Expenses			2,508	2,508			2,508	2,508
	4.9035	374,312	4,922	379,232	4.6935	374,312	4,922	379,232
Bilingual Education Office 20-2639-20								
Classified Personnel	1.0000	55,754	1,115	56,869	1.0000	55,754	1,115	56,869
Miscellaneous Expenses			1,115	1,115			1,115	1,115
	1.0000	55,754	1,115	56,869	1.0000	55,754	1,115	56,869
Center For Science Mathematics Education 20-2639-20								
Classified Personnel	0.8811	67,572		67,572	0.8811	67,572		67,572
Wages		2		2				0
Miscellaneous Expenses			1,281	1,281			1,281	1,281
	0.8811	67,574	1,281	68,855	0.8811	67,572	1,281	68,853
Special Education 14-2640-20								
Faculty	11.0000	950,464		950,464	12.0000	1,181,246		1,181,246
Teaching Assistants		20,470		20,470		89,018		89,018
Classified Personnel	2.9316	141,063		141,063	2.8000	134,950		134,950
Wages		3,083		3,083		1,256		1,256
Miscellaneous Expenses			517,968	517,968			500,465	500,465
	13.9316	1,125,086	517,968	1,643,054	14.8000	1,418,566	500,465	1,919,031

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Special Education - A.U.P. 30-2640-20								
Maintenance, Operation & Equip Travel			15,950	15,950			15,950	15,950
			18,960	18,960			18,960	18,960
Student Field Experiences 30-2642-20								
Administrative & Professional Maintenance, Operation & Equip Travel	0.1000	9,975	3,345	13,320	0.1200	11,970	2,308	14,278
Miscellaneous Expenses			300	300			340	340
	0.1000	9,975	3,645	13,620	0.1200	11,970	2,648	14,618
EDUCATION, COLLEGE OF								
Subtotal Faculty	111.5000	11,795,293	0	11,795,293	107.0000	12,012,703	0	12,012,703
Subtotal Teaching Assistants	0.0000	1,302,703	0	1,302,703	0.0000	1,335,857	0	1,335,857
Subtotal Admin & Professional	6.0200	895,182	0	895,182	0.2500	874,556	0	874,556
Subtotal Classified Personnel	39.7202	1,912,242	0	1,912,242	37.1675	1,830,450	0	1,830,450
Subtotal Wages	0.0000	74,442	0	74,442	0.0000	142,904	0	142,904
Subtotal Maint, Oper & Equip	0.0000	0	427,078	427,078	0.0000	0	425,740	425,740
Subtotal Travel	0.0000	0	13,153	13,153	0.0000	0	12,158	12,158
Subtotal Miscellaneous Expense	0.0000	0	1,887,160	1,887,160	0.0000	0	1,845,720	1,845,720
College Total	197.7402	16,040,862	2,327,291	18,368,253	180.4175	16,488,460	1,882,438	18,472,088

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3098-20								
Teaching Assistants		27,650		27,650		27,650		27,650
Administrative & Professional	0.0000	182,903		182,903	0.0000	143,538		143,538
Classified Personnel	0.3414	25,557		25,557	0.0477	3,291		3,291
Maintenance, Operation & Equip			5	5			1	1
	2.3414	272,859	5	272,864	2.0477	276,309	1	276,310
Engineering - Instructional Reserves 14-3099-00								
Faculty		4,137,198		4,137,198		4,115,207		4,115,207
Teaching Assistants		612,263		612,263		612,263		612,263
		4,749,561		4,749,561		4,728,070		4,728,070
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3099-20								
Administrative & Professional	4.9855	459,457		459,457	5.2415	474,375		474,375
Classified Personnel	7.8818	414,282		414,282	7.2068	305,337		305,337
Maintenance, Operation & Equip			3	3			0	0
	12.8673	873,739	3	873,742	12.4483	879,712		879,712
Engineering-Una)located Accounts - A.U.P. 20-3099-20								
Maintenance, Operation & Equip			52,561	52,561			52,561	52,561
Miscellaneous Expenses			80,000	80,000			80,000	80,000
			132,561	132,561			132,561	132,561

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Aerospace Engineering and Engineering Mechanics - 14-3005-20								
Faculty	28,7188	3,724,718		3,724,718	30,8603	3,974,548		3,974,548
Teaching Assistants		181,999		181,999		181,999		181,999
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	8,6823	800,388		800,388	8,6823	827,888		827,888
Wages		13,997		13,997		39,500		39,500
Maintenance, Operation & Equip				0			81,488	81,488
	38,2721	4,441,508		4,441,508	39,5427	4,833,912	81,488	4,915,370
Aerospace Engineering and Engineering Mechanics-Wind Tunnel - 14-3005-21								
Classified Personnel	1,0000	57,400		57,400	1,0000	57,400		57,400
	1,0000	57,400		57,400	1,0000	57,400		57,400
Aerospace Engineering and Engineering Mechanics - A.U.F. - 20-3005-20								
Maintenance, Operation & Equip			83,339	83,339			83,339	83,339
			83,339	83,339			83,339	83,339
Aerospace Engineering and Engineering Mechanics-Wind Tunnel - A.U.F. - 20-3005-21								
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
			15,000	15,000			15,000	15,000
Biomedical Engineering - 14-3007-20								
Faculty	18,9018	2,021,523		2,021,523	18,9005	2,018,207		2,018,207
Teaching Assistants		389,931		389,931		389,931		389,931
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	9,2500	843,193		843,193	9,2500	821,818		821,818
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			114,853	114,853			107,388	107,388
	26,1516	2,875,687	114,853	3,090,540	26,1505	2,948,766	107,388	3,056,124

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Biomedical Engineering - A.U.F. - 20-3007-20								
Maintenance, Operation & Equip			60,087	60,087			60,087	60,087
Travel			15,000	15,000			15,000	15,000
			65,087	65,087			65,087	65,087
Chemical Engineering - 14-3025-20								
Faculty	30,7830	3,888,760		3,888,760	30,8830	3,000,243		3,000,243
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	8,9917	370,844		370,844	7,4878	395,614		395,614
Wages		32,109		32,109		7,439		7,439
	27,7762	3,430,260		3,430,260	28,0309	3,580,743		3,580,743
Chemical Engineering - A.U.F. - 20-3025-20								
Maintenance, Operation & Equip			80,194	80,194			80,194	80,194
			80,194	80,194			80,194	80,194
Civil Engineering - 14-3030-20								
Faculty	83,4091	8,074,189		8,074,189	80,3352	8,667,025		8,667,025
Teaching Assistants		184,065		184,065		184,065		184,065
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	15,3984	348,900		348,900	10,4357	819,000		819,000
Wages		100,838		100,838		100,838		100,838
	83,8076	8,788,442		8,788,442	80,7709	9,481,978		9,481,978
Civil Engineering - A.U.F. - 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Electrical And Computer Engineering 14-3099-20								
Faculty	61.3082	7,199,004		7,199,004	61.3020	7,201,200		7,201,200
Teaching Assistants		235,272		235,272		235,272		235,272
Administrative & Professional	1.0000	99,400		99,400	1.0000	99,500		99,500
Classified Personnel	7.7000	428,784		428,784	8.0000	442,202		442,202
Wages		26,281		26,281		7,842		7,842
	70.0082	7,884,711		7,884,711	70.3020	8,087,207		8,087,207
Electrical And Computer Engineering - A.U.F. 20-3099-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3076-20								
Faculty	59.6807	6,991,105		6,991,105	58.9823	6,923,227		6,923,227
Teaching Assistants		186,262		186,262		186,262		186,262
Administrative & Professional	12.0344	10,000		10,000		10,000		10,000
Classified Personnel		511,885		511,885	12.0750	611,595		611,595
	72.8881	7,799,252		7,799,252	71.4873	7,731,474		7,731,474
Mechanical Engineering - A.U.F. 20-3076-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748
Nuclear Engineering Teaching Laboratory - A.U.F. 14-3077-20								
Administrative & Professional	1.7500	152,849		152,849	1.7800	152,849		152,849
Classified Personnel	1.2000	50,168		50,168	1.2000	50,168		50,168
Maintenance, Operation & Equip			442	442			442	442
Miscellaneous Expenses			4,080	4,080			4,080	4,080
	2.9500	204,017	4,522	208,540	2.9800	204,017	4,522	208,540

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional	0.8000	69,260		69,260	0.8000	69,260		69,260
Classified Personnel	0.9000	50,237		50,237	0.9000	50,237		50,237
Maintenance, Operation & Equip			13,783	13,783			13,783	13,783
Travel			5,000	5,000			5,000	5,000
Miscellaneous Expenses			6,792	6,792			6,792	6,792
	1.7000	119,597	24,175	143,772	1.7000	119,597	24,175	143,772
Petroleum Geosystems Engineering 14-3089-20								
Faculty	15.0788	2,065,700		2,065,700	17.5925	2,947,508		2,947,508
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional	0.5000	51,877		51,877		10,000		10,000
Classified Personnel	4.2900	235,636		235,636	7.0000	359,568		359,568
Wages		96,809		96,809		18,984		18,984
	20.3289	2,597,043		2,597,043	24.5925	3,814,881		3,814,881
Petroleum Geosystems Engineering - A.U.F. 20-3089-20								
Maintenance, Operation & Equip			54,484	54,484			54,484	54,484
			54,484	54,484			54,484	54,484
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional	2.0818	169,297		169,297	2.0817	169,297		169,297
Classified Personnel	4.0599	175,272		175,272	4.0321	175,272		175,272
Wages		141		141		141		141
Miscellaneous Expenses			6,892	6,892			6,892	6,892
	6.1417	344,810	6,892	351,703	6.1138	344,810	6,892	351,703

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COOKRELL SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Materials Institute - A. U. F. 20-2075-21								
Maintenance, Operation & Equip.			36,520	36,520			36,520	36,520
			36,520	36,520			36,520	36,520
ENGINEERING, COOKRELL SCHOOL OF								
Subtotal Faculty	355,3516	35,028,285	0	35,028,285	354,8350	35,348,365	0	35,348,365
Subtotal Teaching Assistants	0,0000	2,018,410	0	2,018,410	0,0000	2,018,410	0	2,018,410
Subtotal Admin & Professional	14,1153	1,714,862	0	1,714,862	13,8732	1,771,849	0	1,771,849
Subtotal Classified Personnel	74,1749	4,009,254	0	4,009,254	78,0817	4,040,858	0	4,040,858
Subtotal Wages	0,0000	279,825	0	279,825	0,0000	179,914	0	179,914
Subtotal Maint, Oper & Equip.	0,0000	0	799,330	799,330	0,0000	0	873,298	873,298
Subtotal Travel	0,0000	0	23,000	23,000	0,0000	0	23,000	23,000
Subtotal Miscellaneous Expense	0,0000	0	73,365	73,365	0,0000	0	73,365	73,365
College Total	345,6268	43,100,886	895,695	44,004,581	348,7952	43,258,438	986,661	44,322,027

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Office Of The Dean 14-3499-20								
Faculty	8,1250	977,945	0	977,945	8,0250	954,735	0	954,735
Administrative & Professional Classified Personnel	14,0000	585,281	0	585,281	17,0122	635,489	0	635,489
Wages		51,020	0	51,020		51,020	0	51,020
Maintenance, Operation & Equip.			127,304	127,304			73,509	73,509
Miscellaneous Expenses			877,523	877,523			360,445	360,445
	22,1250	1,614,256	884,827	2,599,083	25,0372	2,244,928	433,954	2,678,886
Fine Arts - Instructional Reserves 15-3459-00								
Faculty		1,874,604	0	1,874,604		2,445,545	0	2,445,545
Teaching Assistants		400,889	0	400,889		400,888	0	400,888
		1,975,293	0	1,975,293		2,846,294	0	2,846,294
Fine Arts - Office Of Computing Technologies - A U F 20-3480-10								
Administrative & Professional Classified Personnel	0,4500	43,609	0	43,609	0,4500	45,000	0	45,000
Wages	2,7800	18,321	0	18,321	2,3500	102,096	0	102,096
Maintenance, Operation & Equip.		19,274	885	19,374		14,739	0	14,739
	3,2300	181,900	885	182,385	2,8000	161,835	0	161,835
Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20								
Maintenance, Operation & Equip.			24,678	24,678			24,678	24,678
			24,678	24,678			24,678	24,678

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Unallocated Accounts A.U.F. 20-3499-20								
Maintenance, Operation & Equip.			71,245	71,245			71,245	71,245
Miscellaneous Expenses			39,203	39,203			39,203	39,203
			110,448	110,448			110,448	110,448
Art And Art History 14-3400-20								
Faculty	84,0000	4,894,808		4,894,808	48,9000	4,237,883		4,237,883
Teaching Assistants		388,548		388,548		388,548		388,548
Administrative & Professional	0,8656	61,500		61,500	0,8454	60,738		60,738
Classified Personnel	0,0844	381,551		381,551	0,0918	375,048		375,048
Wages		5,005		5,005		5,005		5,005
Maintenance, Operation & Equip.			37,034	37,034			37,034	37,034
Travel			1,900	1,900			1,900	1,900
	84,9000	5,441,363	38,834	5,480,197	49,8380	4,777,021	38,834	4,815,855
Caron and Ernest Butler School Of Music 14-3400-20								
Faculty	66,9000	3,883,891		3,883,891	63,0000	3,544,715		3,544,715
Teaching Assistants		510,870		510,870		510,870		510,870
Administrative & Professional	1,4050	120,825		120,825	0,9950	148,891		148,891
Classified Personnel	12,9500	515,483		515,483	12,9500	528,506		528,506
Maintenance, Operation & Equip.			41,139	41,139			35,438	35,438
	80,3050	4,942,049	41,139	4,983,188	76,9000	4,234,802	35,438	4,270,240
Music - A.U.F. 20-3400-20								
Classified Personnel				0	0,4000	20,930		20,930
				0	0,4000	20,930		20,930

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Performing Arts 20-3475-20								
Administrative & Professional	2,0000	124,639		124,639	1,0167	122,883		122,883
Classified Personnel	31,1150	1,282,348		1,282,348	30,3682	1,249,492		1,249,492
Wages		3,998		3,998		10,718		10,718
Miscellaneous Expenses				0			27,521	27,521
	33,1150	1,410,985		1,410,982	31,3849	1,383,093	27,521	1,410,614
Theatre And Dance 14-3400-20								
Faculty	29,0000	2,804,715		2,804,715	26,9000	2,277,837		2,277,837
Teaching Assistants		322,072		322,072		322,072		322,072
Administrative & Professional	2,0000	112,600		112,600	2,0000	117,900		117,900
Classified Personnel	4,7568	175,633		175,633	4,3754	177,581		177,581
	35,7568	3,115,020		3,115,020	32,8754	2,895,290		2,895,290
FINE ARTS, COLLEGE OF								
Subtotal Faculty	142,9000	14,358,078	0	14,358,078	128,0000	15,060,585	0	15,060,585
Subtotal Teaching Assistants	0,0000	1,738,180	0	1,738,180	0,0000	1,738,180	0	1,738,180
Subtotal Admin & Professional	15,8986	1,440,114	0	1,440,114	14,1531	1,428,832	0	1,428,832
Subtotal Classified Personnel	32,2550	3,058,557	0	3,058,557	30,4474	2,161,896	0	2,161,896
Subtotal Wages	0,0000	79,194	0	79,194	0,0000	81,499	0	81,499
Subtotal Maint Oper & Equip	0,0000	0	282,598	282,598	0,0000	0	242,205	242,205
Subtotal Travel	0,0000	0	1,900	1,900	0,0000	0	1,900	1,900
Subtotal Miscellaneous Expense	0,0000	0	916,728	916,728	0,0000	0	427,189	427,189
College Total	240,0516	20,680,123	1,200,812	21,880,935	220,7405	21,468,092	670,874	22,139,566

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF
2012-13

2013-14

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jackson School Of Geosciences Dean's Reserve 14-1800-00								
Faculty		205,043	4,100	209,143		542,088		542,088
Miscellaneous Expenses			4,100	4,100				0
		209,043	4,100	209,143		542,088		542,088
Jackson School Of Geosciences Office Of The Dean 14-1800-20								
Administrative & Professional Classified Personnel	2.0000	437,050		437,050	2.0011	472,054		472,054
Maintenance, Operation & Equip	0.0010	22,917		22,917	0.0010	22,917		0
Miscellaneous Expenses			34,422	34,422			10,097	10,097
	3.1810	489,897	40,820	510,717	3.0021	504,901	10,097	514,998
Geological Sciences 14-1812-00								
Faculty	29.2701	3,222,483		3,222,483	27.1051	3,104,520		3,104,520
Teaching Assistants		500,085		500,085		376,652		376,652
Classified Personnel	4.9500	336,688		336,688	5.5281	338,688		338,688
Miscellaneous Expenses			81,286	81,286			6,724	6,724
	34.2201	4,089,256	81,286	4,150,542	32.6332	3,817,860	6,724	3,824,584
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	39.2751	3,437,526	0	3,437,526	27.1051	3,666,611	0	3,666,611
Subtotal Teaching Assistants	0.0000	500,085	0	500,085	0.0000	376,652	0	376,652
Subtotal Admin & Professional	2.0000	437,050	0	437,050	2.0111	472,054	0	472,054
Subtotal Classified Personnel	5.6110	369,535	0	369,535	6.1891	369,535	0	369,535
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0010	0	34,422	34,422	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	84,784	84,784	0.0000	0	16,821	16,821
College Total	37.3861	4,744,106	120,006	4,873,402	38.0353	4,664,950	16,821	4,681,643

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

2012-13

2013-14

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Vice Provost And Dean Of Graduate Studies - S.U. 20-1401-20								
Administrative & Professional Classified Personnel	4.6682	827,784		827,784	4.6682	827,414		827,414
Wages	10.7885	572,439		572,439	10.7845	545,009		545,009
Maintenance, Operation & Equip		83,909		83,909		83,909		83,909
Miscellaneous Expenses			192,023	192,023			208,700	208,700
	15.4567	1,479,742	219,940	1,699,682	15.4527	1,466,332	233,350	1,699,682
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	4.6682	827,784	0	827,784	4.6682	827,414	0	827,414
Subtotal Classified Personnel	10.7885	572,439	0	572,439	10.7845	545,009	0	545,009
Subtotal Wages	0.0000	83,909	0	83,909	0.0000	83,909	0	83,909
Subtotal Maint, Oper & Equip	0.0000	0	192,023	192,023	0.0000	0	208,700	208,700
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	27,917	27,917	0.0000	0	27,650	27,650
College Total	15.4567	1,479,742	219,940	1,699,682	15.4527	1,466,332	233,350	1,699,682

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INFORMATION, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School of Information								
14-4210-20								
Faculty	16.0000	1,921,915		1,921,915	16.2500	2,000,854		2,000,854
Teaching Assistants		175,307		175,307		175,307		175,307
Administrative & Professional	3.1900	412,242		412,242	3.1900	421,821		421,821
Classified Personnel	8.9748	408,739		408,739	8.9845	398,748		398,748
Wages		5,911		5,911		7,242		7,242
Maintenance, Operation & Equip			57,914	57,914			57,914	57,914
Miscellaneous Expense			46,686	46,686			6,433	6,433
College Total	30.1245	2,923,814	104,600	3,028,414	37.8945	3,006,772	66,347	3,073,119
INFORMATION, SCHOOL OF								
Subtotal Faculty	16.0000	1,921,915	0	1,921,915	16.2500	2,000,854	0	2,000,854
Subtotal Teaching Assistants	0.0000	175,307	0	175,307	0.0000	175,307	0	175,307
Subtotal Admin & Professional	3.1900	412,242	0	412,242	3.1900	421,821	0	421,821
Subtotal Classified Personnel	8.9748	408,739	0	408,739	8.9845	398,748	0	398,748
Subtotal Wages	0.0000	5,911	0	5,911	0.0000	7,242	0	7,242
Subtotal Maint, Oper & Equip	0.0000	0	57,914	57,914	0.0000	0	57,914	57,914
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	46,686	46,686	0.0000	0	6,433	6,433
College Total	30.1245	2,923,814	104,600	3,028,414	37.8945	3,006,772	66,347	3,073,119

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LAW, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law (Unallocated Accounts)								
14-3399-20								
Miscellaneous Expense			210,000	210,000			75,000	75,000
College Total			210,000	210,000			75,000	75,000
Law - A.O.F.								
20-3810-20								
Maintenance, Operation & Equip			157,331	157,331			157,331	157,331
College Total			157,331	157,331			157,331	157,331
Law (Unallocated Accounts - A.U.F.)								
20-3890-20								
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
Miscellaneous Expense			44,000	44,000			44,000	44,000
College Total			50,000	50,000			50,000	50,000
Law-Clinical Legal Education								
20-3840-20								
Classified Personnel	1.0000	38,016	58,028	96,044	1.0000	38,016	58,028	96,044
Maintenance, Operation & Equip			750	750			750	750
Miscellaneous Expense			58,775	58,775			58,775	58,775
College Total	1.0000	38,016	117,549	155,569	1.0000	38,016	117,553	155,588
LAW, SCHOOL OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	1.0000	38,016	0	38,016	1.0000	38,016	0	38,016
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	221,356	221,356	0.0000	0	221,356	221,356
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	254,750	254,750	0.0000	0	118,750	118,750
College Total	1.0000	38,016	476,106	514,122	1.0000	38,016	347,106	377,122

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office of The Dean 14-1600-20								
Faculty	1.0000	3,602,235	1,066,600	4,668,835		4,402,118		4,402,118
Miscellaneous Expenses								0
	1.0000	3,602,235	1,066,600	4,668,835		4,402,118		4,402,118
Office of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Administrative & Professional		107,532		107,532		52,893		52,893
Miscellaneous Expenses			220,823	220,823			227,880	227,880
		107,532	220,823	328,355		52,893	227,880	280,773
Liberal Arts - Office of The Dean - Special Programs Including Planning College Development Enrollment 20-1600-20								
Faculty				0		210,000		210,000
Teaching Assistants		10,710,000		10,710,000		10,826,000		10,826,000
Administrative & Professional			18,000	18,000		24,868		24,868
Maintenance, Operation & Equip			225,000	225,000			18,000	18,000
Miscellaneous Expenses							18,750	18,750
		10,710,000	243,000	10,953,000		11,080,868	36,750	11,117,618
Liberal Arts Development 20-1600-21								
Administrative & Professional	2.5500	282,257		282,257	2.5100	281,801		281,801
Classified Personnel	1.0000	85,752		85,752	1.0000	85,700		85,700
Wages		14,832		14,832		18,200		18,200
Maintenance, Operation & Equip			50,000	50,000			47,253	47,253
Travel			50,000	50,000			50,000	50,000
	4.5500	386,191	100,000	486,191	4.5100	386,101	97,253	483,354

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts Public Affairs 20-1600-22								
Administrative & Professional	1.0500	20,400		20,400	1.0000	84,150		84,150
Classified Personnel	1.0000	25,150		25,150	1.0000	32,950		32,950
Wages		25,284		25,284		11,224		11,224
Maintenance, Operation & Equip			70,000	70,000			67,888	67,888
Travel			3,000	3,000			3,000	3,000
	2.0500	127,844	73,000	200,844	2.0000	128,124	70,888	199,012
Research 20-1600-23								
Administrative & Professional	0.6250	86,684		86,684	0.6250	86,684		86,684
Classified Personnel	1.0000	66,779		66,779	1.0000	60,000		60,000
Maintenance, Operation & Equip			8,771	8,771			2,913	2,913
	1.6250	153,463	8,771	162,234	1.6250	146,684	2,913	149,597
Academic Affairs 20-1600-24								
Administrative & Professional	1.0000	225,857		225,857	1.0000	225,857		225,857
Classified Personnel	4.0000	208,635		208,635	4.0000	213,256		213,256
Wages		10,672		10,672		8,649		8,649
Maintenance, Operation & Equip			20,000	20,000			17,926	17,926
	5.0000	445,174	20,000	465,174	5.0000	445,174	17,926	463,100
Office of The Dean Of Liberal Arts - Academic Excellence 20-1600-25								
Administrative & Professional	2.0000	342,225		342,225	2.0000	342,225		342,225
Classified Personnel				0	1.0000	32,000		32,000
Wages		49,179		49,179		17,179		17,179
Maintenance, Operation & Equip			100,000	100,000			88,858	88,858
Travel			25,000	25,000			25,000	25,000
Miscellaneous Expenses			1,040,407	1,040,407			482,189	482,189
	2.0000	391,404	1,165,407	1,556,811	3.0000	391,404	596,945	988,349

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts Business Affairs 20-1809-27								
Administrative & Professional	1.0000	169,349		169,349	1.0000	169,382		169,382
Classified Personnel	8.0000	860,380		860,380	8.0000	864,129		864,129
Wages		21,900		21,900		28,721		28,721
Maintenance, Operation & Equip			10,000	10,000			9,013	9,013
Travel			9,000	9,000			5,000	5,000
	10.0000	762,193	19,000	781,193	9.5000	762,193	11,013	773,206
Centralized Business Office 20-1809-28								
Classified Personnel				0	2.0000	156,070		156,070
				0	3.0000	186,070		186,070
Center For African And African-American Studies 14-1828-20								
Administrative & Professional		18,164		18,164		18,164		18,164
Miscellaneous Expenses			90,445	90,445			88,133	88,133
		18,164	90,445	108,609		18,164	88,133	106,300
Asian American Studies 14-1807-20								
Administrative & Professional		23,278		23,278		23,278		23,278
Maintenance, Operation & Equip			0	0			2,691	2,691
		23,278	0	23,278		23,278	2,691	25,969
Center for the Study of Core Text/Issues 14-1818-20								
Administrative & Professional		33,812		33,812		33,812		33,812
Maintenance, Operation & Equip			382	382			382	382
		33,812	382	34,194		33,812	382	34,194

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Mexican American Studies 14-1829-20								
Faculty	0.5000	44,563		44,563	0.2000	33,282		33,282
Administrative & Professional		17,778		17,778		30,000		30,000
Classified Personnel	2.0000	68,270		68,270	2.0000	78,080		78,080
Miscellaneous Expenses			7,987	7,987			100,090	100,090
	2.5000	130,611	7,987	138,598	2.2000	120,362	192,390	312,752
Center For Middle Eastern Studies 14-1814-20								
Administrative & Professional		18,638		18,638		18,638		18,638
Classified Personnel	1.7000	85,105		85,105	1.7000	85,105		85,105
Wages		37,730		37,730		14,379		14,379
Maintenance, Operation & Equip			7,183	7,183			7,183	7,183
	1.7000	141,473	7,183	148,656	1.7000	118,122	7,183	125,305
Women's and Gender Studies 14-1812-20								
Administrative & Professional		17,954		17,954		17,954		17,954
Classified Personnel	1.0000	47,900		47,900	1.0000	47,900		47,900
Maintenance, Operation & Equip			0	0			3,000	3,000
	1.0000	65,854	0	65,854	1.0000	65,854	3,000	68,854
Department Of African And African Diaspora Studies 14-1808-20								
Faculty	16.0000	1,464,025		1,464,025	21.0000	1,999,111		1,999,111
Administrative & Professional		27,580		27,580		27,580		27,580
Classified Personnel	8.7800	282,828		282,828	8.7800	280,080		280,080
Wages		9,780		9,780				0
Maintenance, Operation & Equip			172,901	172,901			181,282	181,282
	21.7800	1,784,193	172,901	1,957,094	26.7800	2,286,751	181,282	2,468,033

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
African Diaspora 00-1808-20								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Institute for Critical Urban Studies Ioup 30-1808-21								
Administrative & Professional Classified Personnel	1.3750	280,775		280,775				0
Maintenance, Operation & Equip	2.5000	96,075	37,624	133,700				0
	3.8750	376,850	37,624	414,474				0
Institute for Urban Policy Research 30-1810-20								
Administrative & Professional Classified Personnel				0	1.3750	280,775		280,775
Maintenance, Operation & Equip				0	2.5000	96,075	34,815	130,890
				0	3.8750	376,850	34,815	411,665
American Studies 14-1801-20								
Faculty	12.0000	998,308		998,308	11.0000	928,885		928,885
Administrative & Professional Classified Personnel	1.0000	19,714		19,714		19,815		19,815
Wages		40,510		40,510	1.0000	40,510		40,510
Maintenance, Operation & Equip		11,290		11,290		11,290		11,290
	13.0000	1,037,952		1,037,952	12.0000	999,910		999,910
Anthropology 14-1802-20								
Faculty	32.8000	2,789,888		2,789,888	32.8000	2,978,991		2,978,991
Administrative & Professional Classified Personnel	2.0000	22,500		22,500	2.0000	22,500		22,500
Wages		5,748		5,748		5,748		5,748
Maintenance, Operation & Equip			4,000	4,000			3,692	3,692
	34.8000	2,862,296	4,000	2,867,296	34.8000	3,072,669	3,692	3,076,361

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Asian Studies 14-1809-20								
Faculty	15.3333	1,230,284		1,230,284	15.3333	1,072,288		1,072,288
Administrative & Professional Classified Personnel	2.0000	88,503		88,503	2.0000	88,503		88,503
Wages		760		760		760		760
Maintenance, Operation & Equip			7,387	7,387			7,387	7,387
	17.3333	1,319,547	7,387	1,326,934	16.8333	1,162,553	7,387	1,169,940
Classics 14-1816-20								
Faculty	14.5000	1,260,842		1,260,842	15.5000	1,263,842		1,263,842
Administrative & Professional Classified Personnel	3.0000	18,244		18,244	2.0000	18,244		18,244
Wages		88,143		88,143		114,772		114,772
Maintenance, Operation & Equip			19,560	19,560			18,560	18,560
	16.5000	1,367,088	19,560	1,386,648	17.0000	1,496,858	18,560	1,515,418
Comparative Literature 14-1825-20								
Classified Personnel				0	0.8000	14,170		14,170
Maintenance, Operation & Equip				0			1,850	1,850
				0	0.8000	14,170	1,850	16,020
Comparative Literature 14-1826-21								
Classified Personnel	0.5000	19,170		19,170				0
Maintenance, Operation & Equip			2,385	2,385				0
	0.5000	19,170	2,385	21,555				0
Economics 14-1824-20								
Faculty	27.0000	4,342,832		4,342,832	27.0000	4,171,445		4,171,445
Administrative & Professional Classified Personnel	5.0000	46,888		46,888	5.0000	48,888		48,888
Wages		240,937		240,937		233,737		233,737
Maintenance, Operation & Equip		26,221		26,221			11,239	11,239
	32.0000	4,656,456	26,520	4,679,976	32.0000	4,454,070	11,239	4,465,309

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
English 14-1926-20								
Faculty	67.0000	5,561,889		5,561,889	69.0000	5,904,097		5,904,097
Administrative & Professional Classified Personnel	7.0000	24,786		24,786	7.0000	24,786		24,786
Wages		252,270		252,270		260,620		260,620
Maintenance, Operation & Equip		6,781		6,781		7,841		7,841
	74.0000	5,956,739	36,304	5,993,043	76.0000	6,201,944	25,998	6,227,942
English Excellence 20-1628-22								
Administrative & Professional Classified Personnel	1.0000	313,000		313,000	1.0000	313,000		313,000
Wages		48,420		48,420		56,890		56,890
Maintenance, Operation & Equip		416,590		416,590		941,320		941,320
Travel		10,000		10,000		15,000		15,000
Miscellaneous Expenses		40,000		40,000		40,000		40,000
	1.0000	677,010	330,000	1,007,010	1.0000	610,010	330,000	940,010
European Studies 20-1647-20								
Administrative & Professional Classified Personnel	1.0000	21,826		21,826	1.0000	21,058		21,058
Wages		48,800		48,800		52,000		52,000
Maintenance, Operation & Equip		17,298		17,298		14,278		14,278
Travel		5,000		5,000		5,000		5,000
	1.0000	71,976	22,298	94,274	1.0000	76,058	19,278	95,336
French and Italian 14-1930-20								
Faculty	16.0000	1,197,349		1,197,349	15.0000	1,119,673		1,119,673
Administrative & Professional Classified Personnel	2.0000	17,728		17,728	2.0000	17,778		17,778
Wages		74,000		74,000		74,000		74,000
Maintenance, Operation & Equip		1,483		1,483		1,483		1,483
	18.0000	1,290,604	12,000	1,302,604	17.0000	1,212,934	12,000	1,224,934

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Geography 14-1952-20								
Faculty	18.0000	1,368,787		1,368,787	12.0000	1,185,287		1,185,287
Administrative & Professional Classified Personnel	1.0000	23,740		23,740		42,658		42,658
Wages		26,300		26,300		0		0
Maintenance, Operation & Equip		894		894		894		894
	19.0000	1,419,721	25,216	1,444,937	12.0000	1,228,999	17,162	1,246,161
Germanic Studies 14-1940-20								
Faculty	11.0000	948,484		948,484	11.0000	904,511		904,511
Administrative & Professional Classified Personnel	1.0000	14,639		14,639	1.0000	14,639		14,639
Wages		35,615		35,615		37,000		37,000
Maintenance, Operation & Equip		13,718		13,718		12,509		12,509
	12.0000	1,012,649	15,466	1,028,115	12.0000	968,676	8,497	977,173
Government 14-1944-20								
Faculty	48.0000	5,467,482		5,467,482	48.0000	5,631,282		5,631,282
Administrative & Professional Classified Personnel	4.0000	28,308		28,308	4.0000	28,308		28,308
Wages		159,217		159,217		159,217		159,217
Maintenance, Operation & Equip		0		0		4,000		4,000
	52.0000	5,655,005	32,905	5,687,910	52.0000	5,818,605	11,845	5,830,450
Int'l - International Relations 20-1644-21								
Administrative & Professional	0.2678	37,500		37,500		0		0
Wages		800		800		0		0
	0.2678	38,300		38,300		0		0

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Int'l - International Relations 20-1648-20								
Administrative & Professional Wages				0		6,667		6,667
				0		800		800
				0		7,467		7,467
History 12-1648-20								
Faculty	57.6667	8,002,886		8,002,886	58.1667	8,728,270		8,728,270
Administrative & Professional		95,228		95,228		95,228		95,228
Classified Personnel	3.0000	145,000		145,000	3.0000	150,250		150,250
Wages		10,984		10,984		6,184		6,184
Maintenance, Operation & Equip			21,718	21,718			21,718	21,718
	60.6667	8,154,097	21,718	8,175,813	58.1667	8,979,591	21,718	9,001,301
History Excellence 20-1648-21								
Administrative & Professional		20,000		20,000		87,780		87,780
Classified Personnel	1.0000	87,780		87,780	1.0000	80,000		80,000
Wages		60,000		60,000				
Maintenance, Operation & Equip			575,656	575,656			550,691	550,691
Travel			20,000	20,000			40,000	40,000
Miscellaneous Expenses			150,000	150,000			480,000	480,000
	1.0000	167,780	765,656	933,436	1.0000	147,780	1,070,691	1,218,471
Humanities Honor Program 14-1613-20								
Classified Personnel				0		15,000		15,000
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
			15,000	15,000		15,000	15,000	30,000
Humanities Institute 14-1669-20								
Maintenance, Operation & Equip			20,000	20,000			19,168	19,168
			20,000	20,000			19,168	19,168

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Language & Area Center For Latin American Studies 14-1850-20								
Administrative & Professional	0.8000	84,338		84,338	0.8216	84,814		84,814
Classified Personnel	8.3700	412,641		412,641	8.7000	442,399		442,399
Wages		8,080		8,080				0
Maintenance, Operation & Equip			4,502	4,502				0
	9.0700	474,459	4,502	478,961	10.5216	487,209		487,209
State-LATIS 20-1852-20								
Maintenance, Operation & Equip				0			84,773	84,773
				0			84,773	84,773
Linguistics 12-1858-20								
Faculty	15.1667	1,315,039		1,315,039	15.1667	1,414,039		1,414,039
Administrative & Professional		23,123		23,123		23,123		23,123
Classified Personnel	2.0000	63,057		63,057	1.0000	38,107		38,107
Wages		31,288		31,288		31,288		31,288
Maintenance, Operation & Equip			11,820	11,820			4,133	4,133
	17.1667	1,432,507	11,820	1,444,327	16.1667	1,504,557	4,133	1,508,690
Linguistics Research Center 14-1859-20								
Administrative & Professional				0		19,836		19,836
				0		19,836		19,836
Middle Eastern Studies 14-1862-20								
Faculty	18.5000	1,517,358		1,517,358	17.0000	1,481,037		1,481,037
Administrative & Professional		19,421		19,421		18,431		18,431
Classified Personnel	1.7000	80,429		80,429	1.7600	80,936		80,936
Maintenance, Operation & Equip			8,246	8,246			2,977	2,977
	18.2000	1,617,106	8,246	1,625,352	18.7600	1,580,704	2,977	1,583,771

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Military Property - Air Force 14-5490-21								
Classified Personnel	1.0000	42,714		42,714	1.0000	42,714		42,714
Wages		3,702		3,702		3,702		3,702
Maintenance, Operation & Equip			2,318	2,318			2,318	2,318
	1.0000	46,416	2,318	50,734	1.0000	46,416	2,318	50,734
Military Science 14-5490-20								
Wages		5,212		5,212		5,212		5,212
Maintenance, Operation & Equip			9,000	9,000			9,000	9,000
		5,212	9,000	14,212		5,212	9,000	14,212
Military Property Department 14-5490-20								
Classified Personnel	1.0000	37,474		37,474	1.0000	37,474		37,474
Wages		4,790		4,790		4,790		4,790
Maintenance, Operation & Equip			2,319	2,319			1,727	1,727
	1.0000	42,264	2,319	44,583	1.0000	42,264	1,727	43,991
Philosophy 14-1664-20								
Faculty	16.2500	2,257,879		2,257,879	23.2500	2,673,894		2,673,894
Administrative & Professional		23,878		23,878		23,878		23,878
Classified Personnel	3.0000	111,000		111,000	3.0000	113,500		113,500
Wages		4,580		4,580		3,060		3,060
Maintenance, Operation & Equip			18,360	18,360			6,428	6,428
	22.2500	2,397,117	18,360	2,415,477	26.2500	2,813,132	6,428	2,819,560
Plan II Honors Program 14-1668-20								
Administrative & Professional		28,175		28,175		28,175		28,175
Maintenance, Operation & Equip			4,461	4,461			2,001	2,001
		28,175	4,461	32,636		28,175	2,001	30,176

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Population Research Center - M. Hovland Start-Up Funds 14-1851-22								
Miscellaneous Expenses			213,000	213,000			213,000	213,000
			213,000	213,000			213,000	213,000
Psychology 14-1672-20								
Faculty	46.5000	5,268,814		5,268,814	47.5000	5,562,559		5,562,559
Administrative & Professional		60,285		60,285		60,285		60,285
Classified Personnel	4.9750	239,723		239,723	4.4790	204,240		204,240
Wages						17,801		17,801
Maintenance, Operation & Equip			47,558	47,558			20,538	20,538
	51.4750	5,508,822	47,558	5,616,380	51.9790	5,844,188	20,538	5,905,224
Religious Studies 14-1649-20								
Faculty	4.5000	481,798		481,798	4.5000	425,571		425,571
Administrative & Professional		22,141		22,141		22,141		22,141
Classified Personnel	2.0000	82,340		82,340	2.0000	81,170		81,170
Maintenance, Operation & Equip			30,161	30,161			28,687	28,687
	6.5000	586,285	30,161	626,444	6.5000	528,882	28,687	557,569
Rhetoric And Composition 14-1627-20								
Faculty	12.0000	1,037,094		1,037,094	10.0000	908,989		908,989
Administrative & Professional		31,288		31,288		31,288		31,288
Wages		9,172		9,172		9,172		9,172
Maintenance, Operation & Equip			13,500	13,500			13,500	13,500
	12.0000	1,071,567	13,500	1,085,067	10.0000	949,442	13,500	962,942
Slavic And Eurasian Studies 14-1678-20								
Faculty	5.0000	360,359		360,359	5.0000	360,959		360,959
Administrative & Professional		17,917		17,917		17,917		17,917
Classified Personnel	2.0000	80,943		80,943	2.0000	80,943		80,943
Wages		18,582		18,582		18,582		18,582
Maintenance, Operation & Equip			16,608	16,608			12,330	12,330
	7.0000	478,400	16,608	495,008	7.0000	478,400	12,330	490,730

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sociology 14-1882-20								
Faculty	41.0000	4,912,048		4,912,048	40.0000	4,915,068		4,915,068
Administrative & Professional Classified Personnel	3.0000	32,322	35,323	67,645	3.0000	32,322		67,645
Maintenance, Operation & Equip			22,411	22,411			21,429	21,429
	44.0000	5,006,327	22,411	5,078,738	43.0000	5,009,989	21,429	5,081,378
South Asia Institute 14-1610-20								
Administrative & Professional Classified Personnel	3.3500	17,630		17,630	1.0000	17,630		17,630
Wages		100,385		100,385		100,385		100,385
Maintenance, Operation & Equip		8,433		8,433		8,433		8,433
Miscellaneous Expenses			8,892	8,892			8,000	8,000
	3.3500	126,368	12,682	139,050	1.0000	126,368	10,542	136,910
Spanish And Portuguese 14-1888-20								
Faculty	21.0000	1,870,115		1,870,115	21.0000	1,880,304		1,880,304
Administrative & Professional Classified Personnel	3.0000	25,560		25,560		40,133		40,133
Wages		74,119		74,119	1.0000	62,919		62,919
Maintenance, Operation & Equip		7,264		7,264		9,840		9,840
	23.0000	1,972,078	27,000	1,999,078	22.0000	1,998,196	12,738	1,999,934
UIC - Texas Language Center 30-1600-30								
Administrative & Professional		22,204		22,204		22,204		22,204
Maintenance, Operation & Equip			54,012	54,012			67,647	67,647
		22,204	54,012	76,216		22,204	67,647	89,851

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	616.6833	65,262,881	0	65,262,881	617.8233	67,241,617	0	67,241,617
Subtotal Teaching Assistants	0.0000	10,710,000	0	10,710,000	0.0000	10,838,000	0	10,838,000
Subtotal Admin & Professional	10.4878	2,719,490	0	2,719,490	10.8218	2,719,490	0	2,719,490
Subtotal Classified Personnel	98.2670	4,348,249	0	4,348,249	98.7440	4,334,286	0	4,334,286
Subtotal Wages	0.0000	318,179	0	318,179	0.0000	644,041	0	644,041
Subtotal MAINT, Oper & Equip	0.0000	0	1,498,200	1,498,200	0.0000	0	1,498,108	1,498,108
Subtotal Travel	0.0000	0	168,000	168,000	0.0000	0	168,000	168,000
Subtotal Miscellaneous Expenses	0.0000	0	3,448,242	3,448,242	0.0000	0	2,244,028	2,244,028
COLLEGE TOTAL	625.6178	73,845,738	3,212,492	79,058,228	627.2188	75,978,444	3,908,128	79,886,572

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Office Of The Dean 14-1700-20								
Administrative & Professional Classified Personnel	2.0000	652,384		652,384	2.0000	533,000		533,000
wages	8.0000	290,500		290,500	8.0000	332,500		332,500
Maintenance, Operation & Equip Travel		13,500		13,500		13,500		13,500
Miscellaneous Expenses			287,085	287,085			388,306	388,306
			13,000	13,000			13,000	13,000
			653,155	653,155			0	0
	7.0000	956,384	853,214	1,809,598	8.0000	878,000	400,306	1,278,306
O.N.S. Instructional Reserves 14-1799-00								
Faculty		3,932,158		3,932,158		3,093,386		3,093,386
Teaching Assistance						7,255,088		7,255,088
		3,932,158		3,932,158		10,348,474		10,348,474
Natural Sciences - Office Of The Dean Social Programs 20-1700-21								
Administrative & Professional Classified Personnel				0	1.0000	212,000		212,000
Maintenance, Operation & Equip Travel			10,000	10,000	1.0000	51,500		51,500
Miscellaneous Expenses			180,000	180,000				0
			180,000	180,000				0
					2.0000	263,500		263,500
Natural Sciences - Office Of The Dean - Development Office 20-1700-20								
Administrative & Professional Classified Personnel	4.0000	420,000		420,000	3.0000	285,935		285,935
wages	3.0000	141,281		141,281	3.0000	119,000		119,000
Maintenance, Operation & Equip Travel		1,000		1,000		1,000		1,000
			7,800	7,800			7,800	7,800
			10,000	10,000			10,000	10,000
	7.0000	532,481	17,800	549,881	6.0000	401,928	17,800	419,428

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dean's Office Communications Group 20-1700-32								
Administrative & Professional Classified Personnel	0.5000	40,000		40,000	0.5143	43,201		43,201
wages	8.0000	238,841		238,841	3.0000	166,841		166,841
Maintenance, Operation & Equip Travel		10,000		10,000		10,000		10,000
			30,000	30,000			30,000	30,000
			1,000	1,000			1,000	1,000
	8.5000	288,841	31,000	307,841	3.5143	219,742	31,000	240,742
Constituents Relations 20-1700-33								
Administrative & Professional Classified Personnel	1.0000	88,400		88,400	1.0000	88,128		88,128
Maintenance, Operation & Equip Travel	2.0000	78,000		78,000	3.0000	123,591		123,591
			500	500			500	500
	3.0000	164,400	500	164,900	4.0000	210,899	500	211,199
Corporate Relations 20-1700-41								
Administrative & Professional Classified Personnel	1.0000	114,000		114,000				0
Maintenance, Operation & Equip Travel			500	500			500	500
			500	500			500	500
	1.0000	114,000	1,000	115,000				0
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20								
Maintenance, Operation & Equip Travel			248,883	248,883			284,884	284,884
Miscellaneous Expenses			169,321	169,321			35,000	35,000
			414,904	414,904			419,884	419,884
Interdepartmental Initiatives 14-1700-21								
Classified Personnel	1.0000	38,000		38,000	0.5000	19,000		19,000
	1.0000	38,000		38,000	0.5000	19,000		19,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Faculty, Senior 14-1705-25								
Teaching Assistants		60,000		60,000				0
		60,000		60,000				0
Astronomy 14-1709-20								
Faculty	18,8928	2,118,594		2,118,594	21,8928	2,318,902		2,318,902
Classified Personnel	4,4000	206,290		206,290	4,3262	210,582		210,582
	24,2928	2,324,884		2,324,884	26,2190	2,529,484		2,529,484
Astronomy Non-T1 Instruction 14-1705-25								
Teaching Assistants		250,000		250,000				0
		250,000		250,000				0
School of Biological Sciences 14-1770-20								
Administrative & Professional Classified Personnel	1,0000	142,632		142,632	2,0000	146,708		146,708
Wages	12,2500	592,010		592,010	12,2500	594,522		594,522
Maintenance, Operation & Equip		17,500	44,117	61,617		17,500	48,108	65,608
	13,2500	752,142	44,117	796,259	14,2500	759,030	48,108	807,138
Biological Sciences Non-T1 Instruction 14-1770-25								
Faculty		1,029,100		1,029,100				0
Teaching Assistants		2,123,098		2,123,098				0
		3,152,198		3,152,198				0

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Section Of Integrative Biology 14-1772-20								
Faculty	35,9830	3,950,457		3,950,457	34,9830	4,327,621		4,327,621
Classified Personnel	4,2000	213,202		213,202	5,1775	242,461		242,461
Maintenance, Operation & Equip			26,590	26,590			26,572	26,572
	38,1830	4,163,659	26,590	4,190,249	40,1605	4,570,082	26,822	4,596,904
Section Of Molecular Genetics 14-1776-20								
Faculty	35,8805	3,282,806		3,282,806	34,1805	4,093,525		4,093,525
Classified Personnel	4,3228	188,744		188,744	4,3228	188,809		188,809
Wages		4,428		4,428		4,428		4,428
Maintenance, Operation & Equip			49,321	49,321			49,321	49,321
	31,0133	3,475,978	49,321	3,525,300	33,5133	3,987,762	49,321	4,037,084
Section Of Molecular Cell And Developmental Biology 14-1778-20								
Faculty	33,8134	3,386,360		3,386,360	30,8134	2,148,188		2,148,188
Classified Personnel	4,0000	182,943		182,943	4,0000	182,451		182,451
Maintenance, Operation & Equip			18,894	18,894			18,894	18,894
	27,8134	2,879,303	18,894	2,898,197	24,8134	2,330,639	18,894	2,349,533
Section Of Neurobiology 14-1774-25								
Faculty	23,2708	2,899,871		2,899,871	23,2708	2,952,073		2,952,073
Administrative & Professional Classified Personnel	3,0000	126,000		126,000	3,0000	128,550		128,550
	26,2708	3,025,871		3,025,871	26,2708	3,121,163		3,121,163
Chemistry And Biochemistry 14-1716-20								
Faculty	44,0024	5,494,282		5,494,282	44,2184	6,611,891		6,611,891
Administrative & Professional Classified Personnel	2,8000	242,223		242,223	2,7000	282,524		282,524
Wages	17,1105	505,502		505,502	16,6000	342,714		342,714
Maintenance, Operation & Equip		14,000	66,240	80,240		14,000	124,274	138,274
	63,9134	6,260,007	66,240	6,326,247	63,5184	7,254,129	124,274	7,378,403

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Chemistry and Biochem Non-TT Instruction 14-1716-29								
Faculty		752,000		752,000				0
Teaching Assistants		1,800,000		1,800,000				0
		2,552,000		2,552,000				0
Computer Sciences 14-1722-20								
Faculty	41,3817	5,188,007		5,188,007	41,3817	5,202,843		5,202,843
Classified Personnel	12,5588	728,219		728,219	12,8269	740,938		740,938
Wages		14,838		14,838		14,838		14,838
Maintenance, Operation & Equip			32,688	32,688			32,688	32,688
	54,0408	5,942,212	32,688	6,074,897	54,2086	6,058,614	32,688	6,091,490
Computer Sciences Non-TT Instruction 14-1722-23								
Faculty		802,500		802,500				0
Teaching Assistants		800,000		800,000				0
		1,202,500		1,202,500				0
School of Human Ecology 14-1740-20								
Administrative & Professional	3,0000	155,633		155,633	1,0000	92,233		92,233
Classified Personnel	4,0000	160,000		160,000	5,0000	218,500		218,500
Maintenance, Operation & Equip			88,551	88,551			81,761	81,761
	6,0000	315,633	88,551	388,184	5,0000	308,893	81,761	400,594
Human Development Family Serv/202 14-1741-20								
Faculty	13,0000	1,097,228		1,097,228	13,0000	1,122,200		1,122,200
Classified Personnel	1,0000	40,000		40,000	1,0000	40,000		40,000
Maintenance, Operation & Equip				0			2,000	2,000
	14,0000	1,137,228		1,137,228	14,0000	1,162,200	2,000	1,164,200

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Human Development Family Services Non-TT Instruction 14-1741-23								
Faculty		150,000		150,000				0
Teaching Assistants		300,000		300,000				0
		450,000		450,000				0
Nutritional Sciences 14-1742-20								
Faculty	9,3870	1,209,148		1,209,148	11,3870	1,408,148		1,408,148
Classified Personnel	7,4500	88,550		88,550	7,4500	88,228		88,228
Maintenance, Operation & Equip				0			2,000	2,000
	10,8370	1,275,698		1,275,698	12,8370	1,527,374	2,000	1,529,374
Nutritional Sciences Non-TT Instruction 14-1742-23								
Faculty		352,500		352,500				0
Teaching Assistants		325,000		325,000				0
		677,500		677,500				0
Textiles and Apparel 14-1743-20								
Faculty	4,0000	342,387		342,387	4,0000	348,500		348,500
Classified Personnel	1,0000	43,200		43,200	1,0000	38,000		38,000
Maintenance, Operation & Equip				0			2,000	2,000
	5,0000	385,587		385,587	5,0000	386,500	2,000	388,500
Textiles Apparel Non-TT Instruction 14-1743-23								
Faculty		354,000		354,000				0
Teaching Assistants		120,000		120,000				0
		474,000		474,000				0

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science 14-1758-20								
Administrative & Professional	0.6200	32,240		32,240	0.6000	31,824		31,824
Classified Personnel	0.2582	11,122		11,122	0.2600	11,200		11,200
Maintenance, Operation & Equip			5,071	5,071			5,598	5,598
Travel			189	189				0
	0.8782	43,362	5,260	48,622	0.8600	43,024	5,598	48,622
Marine Science Non-Te Instruction 14-1758-38								
Teaching Assistants		125,000		125,000				0
		125,000		125,000				0
Mathematics 14-1760-20								
Faculty	54.0170	6,640,124		6,640,124	51.8674	6,640,523		6,640,523
Classified Personnel	8.4408	405,788		405,788	8.4408	418,963		418,963
Admins		42,000		42,000		43,000		43,000
Maintenance, Operation & Equip			35,898	35,898			37,148	37,148
	62.4578	7,087,992	35,898	7,123,890	60.3280	7,103,294	37,148	7,140,442
Mathematics Non-Te Instruction 14-1760-29								
Faculty		1,100,000		1,100,000				0
Teaching Assistants		1,250,000		1,250,000				0
		2,350,000		2,350,000				0
Natural Sciences - Institute of Neuroscience Support Fund 14-1761-00								
Classified Personnel	1.0000	54,488	326	54,814	0.8800	54,488	348	54,836
Maintenance, Operation & Equip			326	326			348	348
	1.0000	54,814	326	54,824	0.8800	54,488	348	54,834

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physics 14-1768-20								
Faculty	51.0000	6,202,207		6,202,207	50.0001	6,243,206		6,243,206
Administrative & Professional	1.0000	75,000		75,000	1.0000	78,000		78,000
Classified Personnel	22.5000	1,068,178		1,068,178	22.4000	1,080,208		1,080,208
Admins		30,000		30,000		30,000		30,000
Maintenance, Operation & Equip			30,308	30,308			44,408	44,408
	75.0000	7,395,485	30,308	7,440,773	72.5001	7,739,414	44,408	7,773,822
Physics Non-Te Instruction 14-1768-29								
Faculty		80,000		80,000				0
Teaching Assistants		1,350,000		1,350,000				0
		1,350,000		1,350,000				0
Statistics Scientific Computation Faculty Roster 14-1769-29								
Teaching Assistants		100,000		100,000				0
		100,000		100,000				0
Uttech Program - Roster 14-1769-28								
Faculty		4,500		4,500		10,517		10,517
Teaching Assistants		100,000		100,000		87,896		87,896
		104,500		104,500		98,413		98,413
Uttech Science Program - E Outreach 20-1700-23								
Classified Personnel	2.2500	132,094		132,094	2.2500	132,166		132,166
	2.2500	132,094		132,094	2.2500	132,166		132,166

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Utach Science Program - Master Teacher Institute - & U.F. 20-1700-25								
Administrative & Professional Classified Personnel	2,7500	23,037		23,037	2,7500	23,037		23,037
Wages		141,160		141,160		142,254		142,254
Maintenance, Operation & Equip. Travel		25,292	20,289	45,581		28,482	20,289	48,771
			7,000	7,000			20,000	20,289
	2,7500	189,389	27,289	216,678	2,7500	201,643	27,289	228,932
Utach Science Program - Special Projects 20-1700-29								
Administrative & Professional Classified Personnel	1,0000	20,111		20,111	1,0000	20,317		20,317
Wages		75,975		75,975		75,456		75,456
Maintenance, Operation & Equip. Travel		12,768	20,950	33,718		12,768	20,000	32,768
	1,0000	106,854	20,950	127,804	1,0000	108,540	20,000	128,540
Special Reserve 14-1299-20								
Miscellaneous Expenses				0			418,128	418,128
				0			418,128	418,128
NATURAL SCIENCES, COLLEGE OF								
Subtotal: Faculty	948,4614	49,201,382	0	49,201,382	360,1779	51,885,237	0	51,885,237
Subtotal: Learning Assistants	0,0000	2,483,098	0	2,483,098	0,0000	1,320,984	0	1,320,984
Subtotal: Admin & Professional Classified Personnel	17,0200	2,138,971	0	2,138,971	17,3143	1,848,672	0	1,848,672
Subtotal: Classified Personnel	122,4000	6,099,429	0	6,099,429	124,3440	6,225,543	0	6,225,543
Subtotal: Wages	0,0000	195,004	0	195,004	0,0000	197,398	0	197,398
Subtotal: Maint Oper & Equip Travel	0,0000	0	1,012,878	1,012,878	0,0000	0	1,327,104	1,327,104
Subtotal: Miscellaneous expense	0,0000	0	30,889	30,889	0,0000	0	30,000	30,000
	0,0000	0	992,480	992,480	0,0000	0	483,128	483,128
College Total	486,8818	68,276,061	2,043,047	88,319,128	492,0362	67,274,640	1,810,230	89,084,870

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing 14-4404-20								
Faculty	20,0000	4,267,527		4,267,527	22,7800	4,501,678		4,501,678
Teaching Assistants		210,398		210,398		250,000		250,000
Administrative & Professional Classified Personnel	7,0822	822,982		822,982	7,1948	802,821		802,821
Wages	12,4000	822,380		822,380	12,9250	882,784		882,784
Travel		3,880		3,880		7,500		7,500
Miscellaneous Expenses			2,000	2,000			2,000	2,000
			114,211	114,211			28,610	28,610
	20,0002	3,938,770	116,211	4,055,191	22,9798	5,204,772	30,610	5,235,382
Nursing - & U.F. 20-4404-20								
Maintenance, Operation & Equip Travel			38,500	38,500			38,500	38,500
			2,000	2,000			2,000	2,000
			41,500	41,500			41,500	41,500
School of Nursing - Children's Mathews Center - & U.F. 20-4404-03								
Classified Personnel		64,250		64,250		64,250		64,250
Miscellaneous Expenses			1,287	1,287			1,287	1,287
		64,250	1,287	65,537		64,250	1,287	65,537
Nursing-Unallocated Accounts - & U.F. 20-4499-20								
Maintenance, Operation & Equip Travel			12,695	12,695			12,695	12,695
			12,698	12,698			12,698	12,698
Nursing Learning Center 14-4404-25								
Wages		7,000		7,000		7,000		7,000
		7,000		7,000		7,000		7,000

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing Learning Center - N.U.F. 20-4404-25								
Maintenance, Operation & Equip.			10,899	10,899			10,899	10,899
			10,899	10,899			10,899	10,899
NURSING, SCHOOL OF								
Subtotal Faculty	30.0000	4,257,527	0	4,257,527	22.7500	4,531,678	0	4,531,678
Subtotal Teaching Assistants	0.0000	510,389	0	510,389	0.0000	350,000	0	350,000
Subtotal Admin & Professional	7.0833	835,883	0	835,883	7.1049	827,801	0	827,801
Subtotal Classified Personnel	12.4000	693,640	0	693,640	12.5250	687,144	0	687,144
Subtotal Wages	0.0000	12,880	0	12,880	0.0000	14,500	0	14,500
Subtotal Maint, Oper & Equip.	0.0000	0	63,094	63,094	0.0000	0	63,094	63,094
Subtotal Travel	0.0000	0	4,000	4,000	0.0000	0	4,000	4,000
Subtotal Miscellaneous Expense	0.0000	0	115,658	115,658	0.0000	0	25,897	25,897
College Total	39.4833	6,010,129	182,792	6,192,921	42.2799	6,276,123	96,991	6,373,114

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy 14-4606-20								
Faculty	07.2025	6,510,089	0	6,510,089	06.0888	6,680,140	0	6,680,140
Teaching Assistants		74,499	0	74,499		79,989	0	79,989
Administrative & Professional	1.0000	813,838	0	813,838	1.0000	761,074	0	761,074
Wages		21,378	0	21,378		48,193	0	48,193
Maintenance, Operation & Equip.		0	25,664	25,664		0	25,664	25,664
Travel		0	35,073	35,073		0	0	0
Miscellaneous Expenses		0	161,680	161,680		0	15,221	15,221
	08.2025	8,103,996	219,418	8,343,011	07.0888	8,478,008	40,885	8,517,283
Pharmacy - Tutorial Program 14-4606-28								
Wages		4,532	0	4,532		4,532	0	4,532
		4,532	0	4,532		4,532	0	4,532
College of Pharmacy Residency Program 14-4609-55								
Maintenance, Operation & Equip.		0	58,500	58,500		0	58,500	58,500
Travel		0	30,000	30,000		0	30,000	30,000
		0	88,500	88,500		0	88,500	88,500
Pharmacy unallocated accounts 14-4609-53								
Maintenance, Operation & Equip.		0	313,222	313,222		0	313,222	313,222
		0	313,222	313,222		0	313,222	313,222
College of Pharmacy - Learning Resources Center 14-4606-30								
Wages		13,388	0	13,388		13,388	0	13,388
Maintenance, Operation & Equip.		0	4,000	4,000		0	4,000	4,000
		13,388	4,000	17,388		13,388	4,000	17,388

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Lines	2012-13			2013-14				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy Development Office 14-4605-00								
Maintenance, Operation & Equip			6,000	6,000			4,000	4,000
			6,000	6,000			4,000	4,000
Pharmacy - Graduate Studies 14-4605-09								
Maintenance, Operation & Equip			7,000	7,000			5,000	5,000
			7,000	7,000			5,000	5,000
Pharmacy - Medicinal Chemistry 14-4605-22								
Wages	1,297			1,297	1,297			1,297
Maintenance, Operation & Equip			37,500	37,500			37,500	37,500
	1,297		37,500	38,797	1,297		37,500	38,797
Pharmacy Pharmaceuticals 14-4605-23								
Wages	1,297			1,297	1,297			1,297
Maintenance, Operation & Equip			48,500	48,500			48,500	48,500
	1,297		48,500	49,797	1,297		48,500	49,797
Pharmaceuticals M & O 14-4605-26								
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000
			46,000	46,000			46,000	46,000
Pharmacy - Pharmacology 14-4605-24								
Wages	1,512			1,512	1,512			1,512
Maintenance, Operation & Equip			42,100	42,100			42,100	42,100
	1,512		42,100	43,612	1,512		42,100	43,612

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Lines	2012-13			2013-14				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Health Outcomes 14-4605-27								
Wages	1,296			1,296	1,296			1,296
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
	1,296		27,500	28,796	1,296		27,500	28,796
Pharmacy - Pharmacy Practice 14-4605-21								
Wages	1,297			1,297	1,297			1,297
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
	1,297		27,500	28,797	1,297		27,500	28,797
PHARMACY, COLLEGE OF								
Subtotal Faculty	37.2828	6,813,282	0	6,813,282	38.0888	6,880,112	0	6,880,112
Subtotal Teaching Assistants	0.0000	774,489	0	774,489	0.0000	789,033	0	789,033
Subtotal Admin & Professional	1.0000	812,939	0	812,939	1.0000	761,074	0	761,074
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	46,004	0	46,004	0.0000	65,822	0	65,822
Subtotal Maint Oper & Equip	0.0000	0	841,480	841,480	0.0000	0	841,480	841,480
Subtotal Travel	0.0000	0	62,572	62,572	0.0000	0	29,527	29,527
Subtotal Miscellaneous Expense	0.0000	0	167,980	167,980	0.0000	0	16,221	16,221
College Total	38.2828	8,147,704	867,738	9,015,462	37.0888	8,101,027	888,703	8,989,738

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs 14-3600-20								
Faculty	29.4150	3,941,657	0	3,941,657	28.4988	3,470,980	0	3,470,980
Teaching Assistants	0.0000	20,702	0	20,702	0.0000	20,702	0	20,702
Administrative & Professional	2.1500	409,378	0	409,378	2.1500	397,535	0	397,535
Miscellaneous Expenses	0.0000	0	79,448	79,448	0.0000	0	7,981	7,981
Subtotal	31.5650	3,771,734	79,448	3,851,178	30.6488	3,899,317	7,981	3,897,168
L B J School Of Public Affairs A 11.7 SU-4600-20								
Administrative & Professional	0.7500	75,750	0	75,750	0.7500	77,265	0	77,265
Classified Personnel	18.5348	835,721	0	835,721	14.8439	677,168	0	677,168
Wages	0.0000	17,448	0	17,448	0.0000	0	0	0
Miscellaneous Expenses	0.0000	0	40,026	40,026	0.0000	0	17,510	17,510
Subtotal	18.6848	721,919	40,026	771,945	15.6938	754,433	17,510	771,945
L B J School Of Public Affairs - Unallocated Accounts - A 11.7 26-0699-20								
Classified Personnel	0.7000	21,500	0	21,500	0.6209	22,940	0	22,940
Maintenance, Operation & Equip	0.0000	0	10,497	10,497	0.0000	0	10,497	10,497
Miscellaneous Expenses	0.0000	0	3,754	3,754	0.0000	0	874	874
Subtotal	0.7000	21,500	10,497	34,251	0.6209	22,940	11,371	34,251
Strauss Center 14-2500-20								
Administrative & Professional	0.3152	34,415	0	34,415	0.1224	13,641	0	13,641
Miscellaneous Expenses	0.0000	0	4,500	4,500	0.0000	0	274	274
Subtotal	0.3152	34,415	4,500	38,915	0.1224	13,641	274	13,915

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	29.4150	3,941,657	0	3,941,657	28.4988	3,470,980	0	3,470,980
Subtotal Teaching Assistants	0.0000	20,702	0	20,702	0.0000	20,702	0	20,702
Subtotal Admin & Professional	3.2152	819,840	0	819,840	3.0229	688,441	0	688,441
Subtotal Classified Personnel	18.5348	835,721	0	835,721	15.4859	700,106	0	700,106
Subtotal Wages	0.0000	17,448	0	17,448	0.0000	0	0	0
Subtotal MA&AT Oper & Equip	0.0000	0	10,497	10,497	0.0000	0	10,497	10,497
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expenses	0.0000	0	126,728	126,728	0.0000	0	26,651	26,651
College Total	48.6647	4,659,068	137,223	4,999,290	46.9851	4,680,321	37,048	4,717,378

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SOCIAL WORK, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work 14-2008-20								
Faculty	24.0000	3,284,799		3,284,799	20.0000	3,740,770		3,740,770
Teaching Assistants		81,144		81,144		81,144		81,144
Administrative & Professional	7.4167	909,928		909,928	9.7825	741,149		741,149
Classified Personnel	4.0000	180,480		180,480	4.0000	148,824		148,824
Wages		29,893		29,893		221,852		221,852
Maintenance, Operation & Equip			70,785	70,785			70,785	70,785
Miscellaneous Expenses			88,307	88,307			18,697	18,697
College Total	36.2500	4,455,805	159,092	4,614,897	40.2625	4,942,848	89,482	5,032,330

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Studies Instructional Services 14-2601-26								
Faculty		195,739		195,739		167,611		167,611
Teaching Assistants		120,000		120,000		120,000		120,000
Miscellaneous Expenses			4,112,668	4,112,668			4,495,088	4,495,088
College Total		315,739	4,112,668	4,428,407		287,611	4,495,088	4,782,699
Office Of The Dean Of Undergraduate Studies 30-5300-20								
Administrative & Professional	2.8418	811,398		811,398	2.8418	394,821		394,821
Classified Personnel	9.0000	809,044		809,044	9.0000	636,730		636,730
Wages		5,100		5,100		2,100		2,100
Maintenance, Operation & Equip			34,348	34,348			81,883	81,883
Miscellaneous Expenses			173,151	173,151			214,226	214,226
College Total	12.8418	1,025,542	227,499	1,253,041	12.0418	936,654	306,119	1,242,773
Center For Strategic Advising 30-5300-21								
Administrative & Professional	0.7500	82,148		82,148	0.7743	89,644		89,644
Classified Personnel	7.0000	214,900		214,900	8.3333	205,888		205,888
Wages								
College Total	7.7500	267,048		267,048	7.1078	267,048		267,048
Undergraduate Studies Assessment 30-5300-23								
Administrative & Professional	1.0000	80,000		80,000	1.0000	80,000		80,000
Classified Personnel	1.0000	21,785		21,785	1.0000	42,000		42,000
Wages						21,785		21,785
Maintenance, Operation & Equip			1,380	1,380			1,380	1,380
Travel								
College Total	3.0000	121,785	1,380	123,165	3.0000	123,785	2,760	126,545

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Signature Courses 20-9601-66								
Classified Personnel	4.0000	176,800		176,800	4.0000	176,400		176,400
Wages		157,800		157,800		157,800		157,800
Maintenance, Operation & Equip			20,081	20,081			20,018	20,018
Miscellaneous Expenses			780,332	780,332			780,332	780,332
	4.0000	334,300	800,419	1,134,719	4.0000	336,200	800,351	1,136,551
Core Curriculum Development 20-0300-22								
Classified Personnel	3.0000	147,567		147,567	3.0000	157,004		157,004
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
Travel			1,250	1,250			1,250	1,250
	3.0000	147,567	5,442	153,009	3.0000	157,004	5,442	162,446
Undergraduate Programs 20-9601-65								
Administrative & Professional	1.0000	75,500		75,500	1.0000	73,300		73,300
Classified Personnel	4.5000	182,490		182,490	4.5000	182,480		182,480
Wages		5,100		5,100		5,100		5,100
Maintenance, Operation & Equip			10,293	10,293			10,293	10,293
Travel			2,290	2,290			2,150	2,150
Miscellaneous Expenses			23,420	23,420			72,850	72,850
	5.5000	263,090	36,003	349,473	5.5000	263,090	86,383	349,473
Longhorn Scholars 20-9601-69								
Classified Personnel	8.0000	227,876		227,876	3.0000	256,004		256,004
Wages		24,100		24,100		24,100		24,100
Maintenance, Operation & Equip			7,879	7,879			7,879	7,879
Travel			3,300	3,300			3,300	3,300
	8.0000	251,976	11,179	263,155	7.0000	280,104	11,179	291,283

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
UNDERGRADUATE STUDIES, SCHOOL OF								
Subtotal Faculty	0.0000	195,739	0	195,739	0.0000	157,511	0	157,511
Subtotal Teaching Assistants	0.0000	120,000	0	120,000	0.0000	120,000	0	120,000
Subtotal Admin & Professional	8.2816	889,042	0	889,042	8.3189	889,987	0	889,987
Subtotal Classified Personnel	34.5000	1,500,377	0	1,500,377	35.3572	1,527,186	0	1,527,186
Subtotal Wages	0.0000	219,885	0	219,885	0.0000	215,697	0	215,697
Subtotal Maint, Oper & Equip	0.0000	0	89,089	89,089	0.0000	0	135,268	135,268
Subtotal Travel	0.0000	0	3,300	3,300	0.0000	0	3,300	3,300
Subtotal Miscellaneous Expense	0.0000	0	5,109,481	5,109,481	0.0000	0	5,169,708	5,169,708
College Total	40.7916	3,729,021	5,247,130	7,976,152	40.6482	3,680,471	5,707,682	8,288,153

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Provost Enhancement: 14-7400-15								
Miscellaneous Expenses				0			4,889,807	4,889,807
				0			4,889,807	4,889,807
Reserves - Provost 14-8845-80				0				
Faculty				0		5,661,370		5,661,370
Miscellaneous Expenses			4,427,866	4,427,866			3,000,000	7,000,000
			4,427,866	4,427,866		5,661,370	3,000,000	8,661,370
Faculty Recruitment 14-8845-95								
Faculty		804,900		804,900				0
		804,900		804,900				0
Provost Academic Initiatives And Innovations 14-8853-70								
Miscellaneous Expenses			600,000	600,000				0
			600,000	600,000				0
Provost Enhancement 20-7400-15								
Miscellaneous Expenses			3,340,000	3,340,000			3,150,493	3,150,493
			3,340,000	3,340,000			3,150,493	3,150,493
Faculty Recruitment 20-8845-95								
Faculty		1,989,173		1,989,173				0
		1,989,173		1,989,173				0

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The University of Texas at Austin
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INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Provost Academic Initiatives And Innovations 20-8800-80								
Miscellaneous Expenses			19,150,000	19,150,000				0
			19,150,000	19,150,000				0
Student Success Initiatives 20-8845-97								
Miscellaneous Expenses			6,600,000	6,600,000			6,600,000	6,600,000
			6,600,000	6,600,000			6,600,000	6,600,000
(a) Madrona Lenses 20-5600-20								
Administrative & Professional Classified Personnel				0	1,4390	1,782,750		1,782,750
Wages				0	1,0000	750,000		750,000
Maintenance, Operation & Equip Travel				0		20,000		20,000
Miscellaneous Expenses				0			200,000	200,000
				0			32,000	32,000
				0			14,237,250	14,237,250
				0	3,6290	3,562,750	14,437,250	17,000,000
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional Wages	3,0000	606,000		606,000	4,6131	579,471		579,471
Maintenance, Operation & Equip		7,613		7,613				0
Miscellaneous Expenses			6,620	6,620			32,073	32,073
			6,620	6,620			11,589	11,589
	3,0000	613,613	6,620	620,233	4,6131	579,471	43,663	623,133
Jack S. Blanton Museum Of Art Center For Conservation 20-7410-90								
Classified Personnel	0,2437	10,967		10,967	0,2389	10,966		10,966
Miscellaneous Expenses	0,2437	10,967	220	11,187	0,2389	10,966	221	11,187

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Division of Instructional Innovation and Assessment 20-2200-29								
Administrative & Professional Classified Personnel	4,1900	320,638		320,638	4,5900	364,920		364,920
Wages	14,1000	840,390		840,390	11,6000	263,154		263,154
Maintenance, Operation & Equip		71,000	9,107	80,107		145,200	66,133	211,333
Miscellaneous Expenses			32,433	32,433			30,161	30,161
General Faculty Office 20-5600-20								
Administrative & Professional Classified Personnel	0,2917	32,476		32,476	0,2916	49,826		49,826
Wages	2,0000	114,843		116,843	2,0000	113,241		113,241
Maintenance, Operation & Equip		5,035	10,260	15,295		2,350	10,260	12,610
Miscellaneous Expenses			2,049	2,049			3,430	3,430
UT Elementary School 20-0609-00								
Administrative & Professional Classified Personnel	0,1987	24,500		24,500	0,1986	24,500		24,500
Wages	0,6250	84,200		84,200	1,8524	84,200		84,200
Miscellaneous Expenses	0,7917	89,200		89,200	2,0190	89,200		89,200
Reserve For Instructional Complements 14-0617-11								
Faculty				0		226,000		226,000
Administrative & Professional				0		186,000		186,000
				0		382,000		382,000

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
E G Reserves - Provost sup 20-9500-66								
Faculty				0		1,099,824		1,099,824
				0		1,099,824		1,099,824
OTHER INSTRUCTIONAL PROGRAMS								
Subtotal Faculty	0,0000	2,187,673	0	2,187,673	0,0000	6,987,194	0	6,987,194
Subtotal Teaching Assistants	0,0000	0	0	0	0,0000	0	0	0
Subtotal Admin & Professional	7,6884	983,114	0	983,114	11,0853	2,951,447	0	2,951,447
Subtotal Classified Personnel	16,9987	1,021,100	0	1,021,100	16,6950	1,028,563	0	1,028,563
Subtotal Wages	0,0000	83,648	16,267	99,915	0,0000	167,456	0	167,456
Subtotal Maint, Oper & Equip	0,0000	0	16,267	16,267	0,0000	0	310,486	310,486
Subtotal Travel	0,0000	0	0	0	0,0000	0	30,000	30,000
Subtotal Miscellaneous Expense	0,0000	0	39,163,199	39,163,199	0,0000	0	31,992,661	31,992,661
College Total	24,6171	4,285,406	56,179,555	40,464,900	27,7768	11,728,178	32,333,117	44,058,295

INSTRUCTION

Subtotal Faculty	1812,2800	225,789,314	0	225,789,314	1793,2423	246,615,009	0	246,615,009
Subtotal Teaching Assistants	0,0000	0	0	0	0,0000	0	0	0
Subtotal Admin & Professional	12,3523	12,097,972	0	12,097,972	12,1216	29,802,726	0	29,802,726
Subtotal Classified Personnel	399,5324	28,927,718	0	28,927,718	381,8237	19,637,014	0	19,637,014
Subtotal Wages	0,0000	2,232,880	6,283,858	8,516,738	0,0000	2,429,712	8,841,610	11,271,322
Subtotal Maint, Oper & Equip	0,0000	0	16,267	16,267	0,0000	0	310,208	310,208
Subtotal Travel	0,0000	0	0	0	0,0000	0	30,000	30,000
Subtotal Miscellaneous Expense	0,0000	0	83,801,838	83,801,838	0,0000	0	47,014,450	47,014,450
TOTAL OF OBJECTIVE	2526,1671	315,566,213	60,182,375	375,748,588	2505,0458	329,687,775	54,186,268	383,864,043

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - A.U.F.								
30-6905-00								
Administrative & Professional Classified Personnel	63.8748	2,858,288		2,858,288	67.8089	2,740,802		2,740,802
Wages	16.8740	719,323		719,323	16.8740	675,521		675,521
Maintenance, Operation & Equip		860,323		860,323		920,323		920,323
Miscellaneous Expenses			913,225	913,225			1,211,458	1,211,458
			4,925,255	4,925,255			4,804,953	4,804,953
Total	70.7488	5,437,918	5,036,380	11,274,298	67.6829	5,336,780	6,015,251	11,352,031
Center for American History Library Server Texas History Center - A.U.F.								
30-6904-61								
Administrative & Professional Classified Personnel	8.7585	524,831		524,831	8.6909	539,888		539,888
Wages	8.0028	365,779		365,779	10.3732	371,970		371,970
Miscellaneous Expenses		23,843	17,808	41,651		2,283	18,231	20,514
			17,808	17,808			18,231	18,231
Total	16.7613	914,453	17,808	932,062	19.0641	913,831	18,231	932,062
Library Harry Ransom Humanities Research Center - Library Cataloging Project - A.U.F.								
30-6906-83								
Administrative & Professional Classified Personnel	4.0000	187,570		187,570	4.0000	192,298		192,298
Wages	14.6250	177,843		177,843	14.6250	188,000		188,000
Maintenance, Operation & Equip		98,000		98,000		88,000		88,000
Miscellaneous Expenses			35,007	35,007			38,007	38,007
			35,007	35,007			38,007	38,007
Total	18.6250	463,413	35,007	498,420	18.6250	468,300	76,014	544,314
Library Harry Ransom Humanities Research Center - A.U.F.								
30-6907-61								
Administrative & Professional Classified Personnel	13.8625	778,761		778,761	13.8625	821,947		821,947
Wages	11.4280	421,267		421,267	12.8500	449,851		449,851
Maintenance, Operation & Equip		9,294		9,294		9,294		9,294
Miscellaneous Expenses			5,576	5,576			6,873	6,873
			24,500	24,500			25,432	25,432
Total	25.2905	1,209,422	30,576	1,240,001	26.7125	1,280,992	32,305	1,313,004

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Law Library - A.U.F.								
30-6929-00								
Administrative & Professional Classified Personnel	14.5000	1,009,415		1,009,415	14.3000	1,110,543		1,110,543
Wages	16.5000	528,167		528,167	15.5000	508,339		508,339
Maintenance, Operation & Equip		13,610		13,610		13,610		13,610
Miscellaneous Expenses			3,481	3,481			8,784	8,784
			27,939	27,939			29,343	29,343
Total	31.0000	1,637,192	31,420	1,668,612	29.8000	1,639,486	38,126	1,677,612
Law-Law Library Books - A.U.F.								
30-6928-00								
Miscellaneous Expenses			664,700	664,700			664,700	664,700
			664,700	664,700			664,700	664,700
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	94.5988	6,444,835	0	6,444,835	93.6023	6,405,187	0	6,405,187
Subtotal Classified Personnel	89.4285	2,512,189	0	2,512,189	89.0222	2,489,309	0	2,489,309
Subtotal Wages	0.0000	965,174	0	965,174	0.0000	1,002,814	0	1,002,814
Subtotal Maint, Oper & Equip	0.0000	0	981,193	981,193	0.0000	0	1,264,823	1,264,823
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,671,008	5,671,008	0.0000	0	5,555,640	5,555,640
Total of Objective	184.0263	9,921,998	6,632,200	16,554,198	161.6845	9,897,110	6,820,468	16,717,678

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Garner Museum 14-9501-00								
Administrative & Professional Classified Personnel	0.6550	52,575		52,575	0.6550	52,575		52,575
Maintenance, Operation & Equip	2.1224	29,614		29,614	2.1224	30,270		30,270
Miscellaneous Expenses			48,882	48,882			43,037	43,037
			1,717	1,717			2,484	2,484
	2.8224	120,180	48,800	168,750	2.8820	128,249	45,501	168,750
Texas Memorial Museum 14-9605-70								
Administrative & Professional Classified Personnel	0.7120	96,276		96,276	0.7120	96,276		96,276
Wages	4.4350	175,242		175,242	4.0000	161,240		161,240
				0		14,000		14,000
	5.1460	271,518		271,518	4.7120	271,518		271,518
College Readiness Project 14-9610-70								
Miscellaneous Expenses			1,500,000	1,500,000			1,500,000	1,500,000
			1,500,000	1,500,000			1,500,000	1,500,000
Texas Memorial Museum - Administration A.U.F. 20-7481-03								
Administrative & Professional Classified Personnel	1.2867	174,199		174,199	1.2867	174,199		174,199
Wages	5.0667	220,772		220,772	4.0000	187,573		187,573
		12,314		12,314		45,510		45,510
	6.3824	407,285		407,285	5.2867	407,285		407,285
SPECIAL ITEMS - INSTRUCTION								
Subtotal: Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal: Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal: Admin & Professional	2.8850	321,011	0	321,011	2.8827	223,454	0	223,454
Subtotal: Classified Personnel	11.6574	465,028	0	465,028	10.6552	219,083	0	219,083
Subtotal: Wages	0.0000	12,314	0	12,314	0.0000	59,515	0	59,515
Subtotal: Maint	0.0000	0	48,882	48,882	0.0000	0	43,037	43,037
Subtotal: Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal: Miscellaneous Expense	0.0000	0	1,501,717	1,501,717	0.0000	0	1,502,484	1,502,484
Total of Objective	14.2224	798,263	1,548,600	2,347,353	13.2519	802,062	1,548,901	2,347,353

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Applied Computational and Engineering Sciences Area Building Operations 14-0212-16								
Administrative & Professional	0.5000	74,348		74,348	0.5000	74,980		74,980
Classified Personnel	3.0000	201,764		201,764	3.0000	205,001		205,001
Maintenance, Operation & Equip.			9,447	9,447			5,288	5,288
Miscellaneous Expenses			5,520	5,520			5,500	5,500
	3.5000	276,012	14,967	290,979	3.5000	279,981	10,988	290,979
David B. Steg Funds 14-0602-20								
Administrative & Professional	0.7500	104,721		104,721	0.7500	104,721		104,721
	0.7800	104,721		104,721	0.7800	104,721		104,721
Population Research Center 14-1651-25								
Administrative & Professional		24,502		24,502		24,502		24,502
		24,502		24,502		24,502		24,502
Center for Electrochemistry CEG Fund 14-1716-40								
Maintenance, Operation & Equip.			49,000	49,000			49,000	49,000
			49,000	49,000			49,000	49,000
I.C.E.S. - Operating Budget 14-3009-36								
Administrative & Professional	0.2538	29,928		29,928	15.7784	802,228		802,228
Classified Personnel	15.3410	762,401		762,401			16,047	16,047
Miscellaneous Expenses			16,046	16,046			16,047	16,047
	15.5948	802,329	16,046	818,375	15.7784	802,228	16,047	818,375

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Smalley Strauss Institute for Civic Participation 14-7440-30								
Wages		38,000		38,000		38,000		38,000
Maintenance, Operation & Equip.			1,000	1,000			1,000	1,000
		38,000	1,000	39,000		38,000	1,000	39,000
OSU - Center for Global Work Research 14-7488-83								
Administrative & Professional	1.0000	81,600		81,600	0.9803	81,600		81,600
Miscellaneous Expenses				0			1,633	1,633
	1.0000	81,600		81,600	0.9803	81,600	1,633	83,233
Regents' Funds for Commercialization 20-0209-20								
Administrative & Professional	3.0000	854,300		854,300				0
Maintenance, Operation & Equip.			932,114	932,114				0
Miscellaneous Expenses			13,088	13,088				0
	3.0000	854,300	945,202	1,000,000				0
Texas Arch. Res. Lab (TAR) 20-1603-20								
Classified Personnel	2.0000	107,319		107,319	2.0000	107,319		107,319
Wages		884		884				0
	2.0000	108,203		108,203	2.0000	107,319		107,319
Statistics and Scientific Computation Program 20-1700-40								
Administrative & Professional	1.0000	70,000		70,000	1.0000	70,000		70,000
Classified Personnel	1.0000	67,000		67,000	2.0000	94,700		94,700
Wages		189,582		189,582		148,582		148,582
Maintenance, Operation & Equip.			18,105	18,105			18,105	18,105
Miscellaneous Expenses			15,852	15,852			21,882	21,882
	2.0000	317,882	33,957	349,839	3.0000	313,082	37,987	351,039

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Nano Molecular Science - A.U.F. 20-7717-00								
Classified Personnel	1.0000	75,000	15,000	90,000	1.0000	75,000	15,000	90,000
Miscellaneous Expenses	1.0000	75,000	15,000	90,000	1.0000	75,000	15,000	90,000
J.C.L.S. - A.U.F. 20-2007-20								
Classified Personnel	0.6250	28,362	64,011	92,373	0.6250	28,928	63,633	92,561
Maintenance, Operation & Equip.			567	567			579	579
Miscellaneous Expenses	0.6250	28,362	64,011	92,373	0.6250	28,928	64,011	92,940
API - A.U.F. 20-6609-00								
Classified Personnel				0		25,000		25,000
Texas Advanced Computing Center (TACC) 20-7400-00								
Administrative & Professional	5.1000	509,039		509,039	5.0000	501,013		501,013
Classified Personnel	21.2767	1,405,343		1,405,343	18.9916	1,407,179		1,407,179
Wages		127,565		127,565		125,216		125,216
Maintenance, Operation & Equip.			331,214	331,214			331,214	331,214
Travel			14,048	14,048			14,048	14,048
Miscellaneous Expenses			39,918	39,918			39,963	39,963
	26.3767	2,120,446	385,300	2,505,746	25.9416	2,120,401	385,345	2,505,746
Culture Collection Of Algae - A.U.F. 20-7403-00								
Administrative & Professional	0.4500	24,750		24,750	0.5413	15,856		15,856
Classified Personnel				0		20,780		20,780
Wages		11,602		11,602				0
	0.4500	36,352		36,352	0.5413	36,636		36,636

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Plant Resources Center 20-7407-00								
Administrative & Professional	1.0000	72,789		72,789	1.0000	74,536		74,536
Classified Personnel	0.5500	22,723		22,723	0.5500	22,324		22,324
Maintenance, Operation & Equip.			8,789	8,789			7,794	7,794
	1.5500	95,512	8,789	104,271	1.5500	97,860	7,794	105,654
Center For Conservation - Mammal Lab 20-7416-01								
Administrative & Professional	6.0000	329,715		329,715	6.0000	325,898		325,898
Classified Personnel	4.0000	126,578		126,578	4.0000	129,734		129,734
Miscellaneous Expenses			9,126	9,126			9,301	9,301
	10.0000	456,293	9,126	465,419	10.0000	455,632	9,301	464,933
Texas Natural Science Center - Research 20-7416-02								
Administrative & Professional	1.0000	42,500		42,500	1.0000	42,500		42,500
Wages		14,018		14,018		8,291		8,291
	1.0000	56,518		56,518	1.0000	50,791		50,791
Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20								
Administrative & Professional	3.4000	209,374		209,374	3.3000	224,203		224,203
Classified Personnel	13.2540	642,354		642,354	11.3000	661,166		661,166
Wages		573,830		573,830		659,000		659,000
Maintenance, Operation & Equip.			279,484	279,484			134,973	134,973
Miscellaneous Expenses			192,000	192,000			289,200	289,200
	16.6540	1,422,058	471,484	1,893,542	14.6000	1,575,369	389,173	1,964,542

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Leah Lamberts Funds								
30-7440-00								
Administrative & Professional Classified Personnel	8.0000	297,302		297,302	8.0000	281,720		281,720
Maintenance, Operation & Equip	2.0000	86,112	23,168	109,280	2.0000	128,164	23,698	151,862
	8.0000	383,414	23,168	406,582	8.0000	382,884	23,698	406,582
Center for Learning and Memory								
A U F								
30-7441-20								
Administrative & Professional Classified Personnel	1.0000	77,000		77,000	0.9900	73,882		73,882
Wages	1.0000	58,548		58,548	0.9900	56,700		56,700
Maintenance, Operation & Equip		1,805	880	2,685		4,999	0,128	5,128
	2.0000	137,353	880	138,233	1.8800	135,581	0,128	135,709
Tx Institute For Drug And Diagnostic Development								
20-7441-30								
Administrative & Professional Classified Personnel	3.5000	312,000		312,000	3.5000	312,000		312,000
Maintenance, Operation & Equip	2.6240	172,859	1,073	173,932	2.6238	172,859	1,073	173,932
	6.1240	484,859	1,073	485,932	6.1238	484,859	1,073	485,932
Brackenridge Field Laboratory								
20-7454-00								
Classified Personnel	3.0000	125,503		125,503	3.0000	38,802		38,802
Wages			791	791		40,251	791	41,042
Maintenance, Operation & Equip			791	791			791	791
	3.0000	125,503	791	126,294	3.0000	89,153	791	90,944
Texas Natural Science Center - Vertebrate Paleontology Laboratory								
20-7458-10								
Administrative & Professional Classified Personnel	3.0000	22,594		22,594	3.0000	22,594		22,594
Wages		137,252		137,252		138,699		138,699
	3.0000	172,252		172,252	3.0000	172,252		172,252

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Institute - Weinberg								
30-7461-18								
Administrative & Professional Classified Personnel	2.0000	229,128		229,128	2.0000	229,128		229,128
Wages		0,331		0,331		3,159		3,159
Maintenance, Operation & Equip (Travel)			6,236	6,236			6,236	6,236
	2.0000	227,181	16,236	243,417	2.0000	232,317	16,236	248,553
Animal Resources Center - A U F								
30-7464-30								
Administrative & Professional Classified Personnel	2.0000	272,704		272,704	2.0000	279,958		279,958
Maintenance, Operation & Equip	2.1670	131,318	1,308	132,626	1.2000	86,965		86,965
Miscellaneous Expenses			6,080	6,080			39,049	39,049
	4.1672	404,022	7,388	411,410	3.2000	366,923	39,049	405,972
Harry Ransom Humanities Research Center								
30-7470-00								
Administrative & Professional Classified Personnel	8.5000	697,539		697,539	8.5000	632,426		632,426
Wages	10.9378	480,218		480,218	8.5078	384,430		384,430
Maintenance, Operation & Equip		25,000	45,500	70,500		36,000	201,088	237,088
Travel		5,500	2,500	8,000		2,500	2,500	5,000
Miscellaneous Expenses			69,790	69,790			67,171	67,171
	17.1378	1,162,257	117,290	1,279,547	16.1378	1,055,856	270,768	1,326,624
Harry Ransom Humanities Research Center - Acquisition and Conservation of Special Collections								
30-7476-01								
Maintenance, Operation & Equip			345,690	345,690			348,690	348,690
			345,690	345,690			345,690	345,690

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Natural Science Center Research And Collections 20-7481-00								
Administrative & Professional Classified Personnel	1.7500	156,733		156,733	1.7500	156,733		156,733
Wages	1.0000	37,873		37,873	1.0000	48,000		48,000
Miscellaneous Expenses		1,302		1,302				0
	2.7500	195,908		195,908	2.7500	204,733		204,733
Marine Science Institute-Port Aransas & U.T. 20-7483-00								
Administrative & Professional Classified Personnel				0	0.6900	43,758		43,758
Maintenance, Operation & Equip			363,118	363,118			322,861	322,861
Miscellaneous Expenses			254,898	254,898			251,598	251,598
			618,017	618,017	0.6900	43,758	574,459	618,017
Institute For Geophysics - A.U.T. 20-7484-00								
Administrative & Professional Classified Personnel	2.2588	378,930		378,930	2.0155	368,842		368,842
Maintenance, Operation & Equip	1.1517	84,785		84,785	1.4250	117,518		117,518
Miscellaneous Expenses			50,839	50,839			87,900	87,900
	3.4505	473,685	80,303	553,988	4.3415	486,361	87,827	574,188
Center For Studies In Texas History 20-7487-00								
Administrative & Professional Classified Personnel	1.7839	138,131		138,131	1.7835	138,657		138,657
Wages	2.2188	177,488		177,488	2.8771	143,138		143,138
Miscellaneous Expenses		30,567		30,567		1,624		1,624
	4.1025	346,186	5,072	351,258	4.6606	283,419	5,629	289,048

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Instruments Laboratory 20-7491-20								
Administrative & Professional Classified Personnel	1.8900	99,620		99,620	0.9874	88,638		88,638
Maintenance, Operation & Equip			18	18				0
	1.8900	99,620	18	99,638	0.9874	88,638		88,638
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional Classified Personnel	3.0000	164,777		164,777	2.0000	164,777		164,777
Maintenance, Operation & Equip	8.0000	357,468		357,468	5.0000	320,644		320,644
Miscellaneous Expenses			82,468	82,468			150,523	150,523
	8.0000	422,437	80,918	503,355	7.0000	385,421	157,931	543,352
Environmental Science Institute 20-7499-00								
Classified Personnel	1.5000	67,850		67,850	1.5000	66,900		66,900
Maintenance, Operation & Equip			47,392	47,392			48,642	48,642
	1.5000	67,850	47,392	115,242	1.5000	66,900	48,642	115,542
Faculty Development Program 20-7500-20								
Faculty Classified Personnel	1.0000	1,578,735		1,578,735	1.0000	1,578,735		1,578,735
Miscellaneous Expenses		63,800		63,800		63,600		63,600
	1.0000	1,640,535	1,278	1,641,813	1.0000	1,640,535	1,278	1,641,813
Research Grants And Special Research Grants 20-7500-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55,100	55,100

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Of Texas Press								
20-9240-90								
Administrative & Professional Classified Personnel	3.0000	239,860		239,860	3.0000	247,981		247,981
Wages	11.0000	490,058		490,058	11.0000	489,221		489,221
Miscellaneous Expenses		16,948	13,798	13,798		2,437	14,064	14,064
	14.0000	705,865	13,798	719,663	14.0000	705,598	14,064	719,663
University Of Texas Press - Journals								
20-9241-90								
Administrative & Professional Classified Personnel	1.0000	60,500		60,500	1.0000	63,618		63,618
Wages	0.2500	13,800		13,800	0.2500	13,838		13,838
Miscellaneous Expenses		1,693	1,607	1,607		2,748	1,480	1,628
	1.2500	76,993	1,607	78,600	1.2500	77,004	1,480	78,490
Undergraduate Research								
20-9601-70								
Wages		1,500		1,500		1,500		1,500
Maintenance, Operation & Equip (Travel)			2,487	2,487			2,487	2,487
			2,250	2,250			2,250	2,250
		1,500	4,737	6,237		1,500	4,737	6,237
RESEARCH								
Subtotal	168,2854	13,966,418	2,839,468	16,805,888	160,9258	13,249,490	2,593,747	15,843,237
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	1,576,735	0	1,576,735	0.0000	1,576,735	0	1,576,735
Subtotal Learning Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional Classified Personnel	82.2452	8,428,840	0	8,428,840	82.0817	8,861,150	0	8,861,150
Subtotal Wages	118.0224	8,921,880	0	8,921,880	108.8882	8,743,824	0	8,743,824
Subtotal Salint, Oper & Equip	0.0000	1,042,483	0	1,042,483	0.0000	1,067,781	0	1,067,781
Subtotal Travel	0.0000	0	2,121,191	2,121,191	0.0000	0	1,826,747	1,826,747
Subtotal Miscellaneous Expense	0.0000	0	38,818	38,818	0.0000	0	28,818	28,818
	0.0000	0	679,458	679,458	0.0000	0	729,182	729,182
Total of Objective	168,2854	13,966,418	2,839,468	16,805,888	160,9258	13,249,490	2,593,747	15,843,237

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bureau Of Business Research 14-9615-70								
Administrative & Professional Classified Personnel	2.9105	296,631		296,631	0.0000	278,578		278,578
Wages		10,122		10,122	0.2925	19,425		19,425
Maintenance, Operation & Equip			220	220			220	220
Miscellaneous Expenses			8,933	8,933			4,367	4,367
	2.9105	306,753	8,933	315,686	3.9935	308,123	5,287	313,410
Bureau Of Economic Geology 14-9620-70								
Administrative & Professional Classified Personnel	24.1250	428,082		428,082	22.6250	428,082		428,082
Miscellaneous Expenses		1,183,812	92,434	1,276,246		1,183,812	146,517	1,330,329
	24.1250	1,621,894	92,434	1,714,328	22.6250	1,621,894	146,517	1,768,411
Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70								
Administrative & Professional Classified Personnel		579,932		579,932		579,932		579,932
Wages		421,068		421,068		421,068		421,068
Maintenance, Operation & Equip (Travel)		87,036		87,036		87,036		87,036
Miscellaneous Expenses			2,971,907	2,971,907			3,807,824	3,807,824
		1,084,036	3,020,041	4,104,077		1,084,036	3,855,964	4,939,000
Marine Science Institute-Research And Instruction 14-9638-70								
Administrative & Professional	1.1278	1,210,425		1,210,425	1.2900	1,393,668		1,393,668
Maintenance, Operation & Equip							238,875	238,875
	1.1278	1,210,425		1,210,425	1.2900	1,393,668	238,875	1,632,543

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science Inst - Port Aransas 14-9639-80								
Administrative & Professional Classified Personnel	2.1471	220,028		220,028	1.0166	111,694		111,694
Wages	10.6268	410,398		410,398	10.0947	408,124		408,124
Maintenance, Operation & Equip (Travel)		3,302	318,897	322,199		2,183	375,289	377,472
	12.6739	633,728	326,810	960,538	11.1113	523,988	380,289	904,277
Institute For Geophysics 14-9636-70								
Administrative & Professional Classified Personnel	8.1422	1,402,143		1,402,143	7.6664	1,469,023		1,469,023
Wages	1.0233	59,543		59,543		8,400		8,400
Maintenance, Operation & Equip		8,400	20,042	28,442			13,000	13,000
Miscellaneous Expenses			29,354	29,354			29,350	29,350
	9.1670	1,471,179	49,396	1,520,475	7.6664	1,478,013	42,409	1,520,422
McDonald Observatory 14-9640-70								
Administrative & Professional Classified Personnel	10.0633	1,043,435		1,043,435	10.3500	1,088,380		1,088,380
Wages	33.0263	2,020,130		2,020,130	33.3380	2,051,888		2,051,888
Maintenance, Operation & Equip (Travel)		162,211	445,511	607,722		188,406	88,500	276,906
	43.1096	3,225,782	591,511	3,767,293	44.1880	3,326,714	68,500	3,395,214
McDonald Observatory - Radio Astronomy Project 14-9642-70								
Wages		10,000		10,000				
Maintenance, Operation & Equip (Travel)			112,810	112,810				
Miscellaneous Expenses			5,221	5,221				
		10,000	118,031	128,031				

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9649-70								
Administrative & Professional (Classified Personnel)	1.8750	321,271		321,271	1.3750	262,350		262,350
Maintenance, Operation & Equip. Travel	0.2500	18,500	89,999	108,499	0.2500	16,377	70,000	86,377
			40,000	40,000			40,000	40,000
	3.1250	339,771	109,999	449,770	1.6250	278,727	110,000	388,727
Pooley-Kepler Telescope Data Energy Experiment 14-9641-70								
Administrative & Professional (Classified Personnel) wages	4.4999	439,833		439,833	3.5000	390,290		390,290
	1.5000	122,500		122,500	3.0000	194,500		194,500
				0		80,162		80,162
	5.9999	562,333		562,333	6.5000	574,952		574,952
McDonald Observatory - Hobby-Embry Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional (Classified Personnel) wages	3.0000	153,487		153,487	3.0000	156,547		156,547
	13.0000	880,532		880,532	14.0000	735,701		735,701
		38,629		38,629		8,414		8,414
	16.0000	972,648		972,648	17.0000	900,662		900,662
Identity Theft And Security 14-9650-00								
Maintenance, Operation & Equip.				0			2,500,000	2,500,000
				0			2,500,000	2,500,000

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Norman Hagopian Advanced Research Program 14-977X-22								
Miscellaneous Expenses			160,000	160,000			160,000	160,000
Telecommunication Services Office & U.T. U.T. System 30-9691-70								
Administrative & Professional (Classified Personnel) wages	1.0000	140,225		140,225	1.0000	140,225		140,225
Maintenance, Operation & Equip. Miscellaneous Expenses	10.0000	704,878	20,000	724,878	10.0000	696,878	20,000	716,878
			17,532	17,532			17,532	17,532
			17,265	17,265			20,265	20,265
	11.0000	865,103	34,897	900,000	11.0000	857,103	42,897	900,000
Telecommunication Infrastructure - Network Bandwidth U.T. System 30-9691-70								
Classified Personnel		88,053		88,053		88,053		88,053
Maintenance, Operation & Equip. Miscellaneous Expenses			80,582	80,582			80,582	80,582
		88,053	81,947	169,999		88,053	81,947	169,999
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	31.8174	8,240,735	0	8,240,735	31.0520	8,207,310	0	8,207,310
Subtotal Classified Personnel	53.4514	5,592,612	0	5,592,612	54.3512	5,801,514	0	5,801,514
Subtotal Wages	0.0000	398,758	0	398,758	0.0000	416,807	0	416,807
Subtotal Maint, Oper & Equip	0.0000	0	4,047,900	4,047,900	0.0000	0	1,898,833	1,898,833
Subtotal Travel	0.0000	0	184,224	184,224	0.0000	0	189,000	189,000
Subtotal Miscellaneous Expense	0.0000	0	278,381	278,381	0.0000	0	287,244	287,244
Total of Objective	127.2688	12,272,203	4,490,725	16,762,928	125.9532	12,425,776	2,243,077	20,668,853

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Neighborhood Longhorns 14-9901-80								
Administrative & Professional Classified Personnel	1.0000	21,600		21,600	1.0000	21,600		21,600
Wages	2.0000	74,204		74,204	2.0000	74,204		74,204
Miscellaneous Expenses		33,513	19,124	52,637		3,384	3,384	6,768
	3.0000	119,317	19,124	138,441	3.0000	100,000	3,384	103,384
University Union - Tower Operations 14-9908-80								
Classified Personnel	1.0000	24,452		24,452	1.0000	24,452		24,452
Wages		35,911		35,911		34,250		34,250
Maintenance, Operation & Equip			85,938	85,938			85,937	85,937
Miscellaneous Expenses			593	593			100	100
	1.0000	70,363	86,531	156,894	1.0000	68,702	86,037	154,739
University Outreach Centers - & U.C.F. 20-0235-14								
Administrative & Professional Classified Personnel	3.0000	227,088		227,088	1.7333	111,484		111,484
Wages	2.0000	159,029		159,029	2.0000	86,475		86,475
Miscellaneous Expenses			7,723	7,723			3,580	3,580
	5.0000	386,117	7,723	393,840	3.7333	197,959	3,580	201,539
Windale Historical Center - & U.C.F. 20-9970-70								
Administrative & Professional Classified Personnel	0.4033	36,695		36,695	0.4411	39,225		39,225
Wages	0.7029	29,013		29,013	1.3241	48,878		48,878
Miscellaneous Expenses			1,201	1,201			1,770	1,770
	1.1062	65,708	1,201	66,909	1.7652	88,103	1,770	89,873

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	4.4033	334,783	0	334,783	3.4410	248,078	0	248,078
Subtotal Classified Personnel	5.7029	29,013	0	29,013	6.3241	24,470	0	24,470
Subtotal Wages	0.0000	99,437	0	99,437	0.0000	99,437	0	99,437
Subtotal Maint, Oper & Equip	0.0000	0	32,938	32,938	0.0000	0	33,977	33,977
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	26,738	26,738	0.0000	0	11,404	11,404
Total of Objective	10.1062	724,237	61,274	785,511	9.7651	604,596	42,281	646,877

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Voces One History Project 14-2901-99								
Classified Personnel	1.0000	41,150	0	41,150	0.5000	20,004	0	20,004
Wages						15,000		15,000
Maintenance, Operation & Equip			164	164			21,310	21,310
Travel			1,825	1,825			4,325	4,325
Miscellaneous Expenses			823	823			323	323
	1.0000	41,150	2,812	43,962	0.5000	35,004	26,458	61,462
Law - Special Item Center for Public Policy Dispute Resolution 14-2908-70								
Administrative & Professional	1.0000	178,722	0	178,722	1.0000	182,297	0	182,297
Classified Personnel	1.0000	74,380	0	74,380	1.0000	75,380	0	75,380
Wages			5,304	5,304			528	528
Miscellaneous Expenses			0	0			0	0
	3.0000	253,102	5,304	258,406	3.0000	258,306	528	258,834
Public Policy Special Reserve College of Liberal Arts 14-2909-70								
Administrative & Professional	0.8000	23,888	0	23,888		23,888	0	23,888
Classified Personnel		24,500	0	24,500			0	0
Wages		153,537	0	153,537		153,537	0	153,537
Maintenance, Operation & Equip			0	0			2,000	2,000
Travel			0	0			0	0
	0.8000	181,923	0	181,923		177,923	2,000	180,923
Digital Literacy Project 14-2912-70								
Administrative & Professional	0.5000	41,125	0	41,125	0.5000	42,001	0	42,001
Maintenance, Operation & Equip			458,875	458,875			457,999	457,999
	0.5000	41,125	458,875	500,000	0.5000	42,001	457,999	500,000

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal: Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal: Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal: Admin & Professional	1.0000	342,492	0	342,492	0.0000	247,894	0	247,894
Subtotal: Classified Personnel	2.0000	135,330	0	135,330	0.0000	85,284	0	85,284
Subtotal: Wages	0.0000	133,537	0	133,537	0.0000	169,068	0	169,068
Subtotal: Maint, Oper & Equip	0.0000	0	464,039	464,039	0.0000	0	494,309	494,309
Subtotal: Travel	0.0000	0	1,825	1,825	0.0000	0	4,325	4,325
Subtotal: Miscellaneous Expense	0.0000	0	823	823	0.0000	0	823	823
Total of Objective	5.5000	518,820	471,868	990,688	4.0000	512,404	493,857	1,006,261

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
President's Office 14-0209-00								
Administrative & Professional Classified Personnel	12.0000	1,202,292		1,202,292	11.0000	1,274,989		1,274,989
Wages	7.5000	412,947		412,947	7.0000	431,103		431,103
Maintenance, Operation & Equip		20,000		20,000		20,000		20,000
Miscellaneous Expenses			8,883	8,883			8,883	8,883
			34,125	34,125			34,292	34,292
	19.5000	1,726,239	43,718	1,769,957	18.0000	1,726,072	43,885	1,769,957
Vice President And Chief Financial Officer 14-0209-00								
Administrative & Professional Classified Personnel	8.0000	887,740		887,740	8.0000	1,072,401		1,072,401
Wages	2.0000	177,220		177,220	1.0000	45,100		45,100
Maintenance, Operation & Equip (Travel)		167,950		167,950		91,790		91,790
Miscellaneous Expenses			40,055	40,055			40,055	40,055
			3,100	3,100			3,100	3,100
			19,800	19,800			22,880	22,880
	8.0000	1,122,318	63,055	1,185,373	9.0000	1,169,296	66,035	1,234,901
Dice Deputy To The Vice President 14-0209-01								
Administrative & Professional	0.8333	120,000		120,000	0.8333	120,000		120,000
Miscellaneous Expenses			2,400	2,400			2,880	2,880
	0.8333	120,000	2,400	122,400	0.8333	120,000	2,880	122,880
Dice Information Technology Office 14-0209-02								
Administrative & Professional Classified Personnel	1.0000	70,004		70,004	1.0000	78,004		78,004
Wages	2.0000	82,584		82,584	2.0000	82,584		82,584
Miscellaneous Expenses			3,052	3,052			3,052	3,052
	3.0000	152,588	3,052	155,640	3.0000	160,588	3,052	163,640

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dice Development Office 14-0209-09								
Administrative & Professional Classified Personnel	2.0000	251,824		251,824	1.0000	110,000		110,000
Wages	4.0000	174,364		174,364		5,000		5,000
Miscellaneous Expenses		1,200	8,335	9,535			2,200	2,200
	7.0000	417,388	8,335	425,723	1.0000	115,000	2,200	117,200
Ave School Relations 14-0209-08								
Administrative & Professional Classified Personnel	1.0000	100,000		100,000	1.0000	110,000		110,000
Miscellaneous Expenses	1.0000	82,388		82,388	2.0000	82,274		82,274
	2.0000	162,388	0,248	162,636	3.0000	192,274	3,847	196,121
Chief Of Staff 14-0209-10								
Administrative & Professional Classified Personnel	0.8028	216,877		216,877	1.7000	225,000		225,000
Miscellaneous Expenses	0.5000	136,172		136,172	2.1507	109,551		109,551
	3.8028	353,049	1,097	354,146	3.8507	334,551	3,131	347,682
Dice Communications 14-0209-15								
Administrative & Professional Classified Personnel				0	3.0000	225,000		225,000
Miscellaneous Expenses				0	3.0000	145,984		145,984
				0	6.0000	370,984	7,478	378,462
Office Of Community Relations 14-0209-20								
Miscellaneous Expenses				0			16,208	16,208
				0			16,208	16,208

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Mentoring To Achieve Latino Educational Success 14-0209-07								
Miscellaneous Expenses				0			14,889	14,889
				0			14,889	14,889
Daca Diversity Education 14-0209-39								
Administrative & Professional Wages	0.7500	73,904		73,904	2.0000	73,904		73,904
Miscellaneous Expenses		9,513	9,274	18,787			1,478	1,478
	0.7500	83,417	9,274	92,691	2.0000	75,304	1,478	76,782
Daca And Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional Classified Personnel Wages	2.0000	145,000		145,000	1.0000	117,502		117,502
Miscellaneous Expenses	1.0000	89,119	4,662	93,781	1.0000	101,109	4,970	106,079
	3.0000	234,119	4,662	238,781	2.0000	218,610	4,970	223,580
Vice President For Legal AFFAIRS 14-0211-00								
Administrative & Professional Classified Personnel Wages	3.0000	826,262		826,262	7.0000	1,036,070		1,036,070
Maintenance, Operation & Equip Travel	3.7500	241,553		241,553	4.0000	273,000		273,000
		91,218		91,218		14,128		14,128
Maintenance, Operation & Equip Travel			82,037	82,037			44,244	44,244
Miscellaneous Expenses			19,888	19,888			13,889	13,889
			21,396	21,396			27,222	27,222
	6.7500	1,108,028	89,081	1,197,109	11.0000	1,325,198	67,154	1,392,352

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Office 14-0216-00								
Administrative & Professional Classified Personnel Wages	5.0000	579,951		579,951	5.0000	579,951		579,951
Maintenance, Operation & Equip Travel	8.0000	20,912		20,912	8.0071	20,912		20,912
Maintenance, Operation & Equip Travel			17,458	17,458			31,104	31,104
Miscellaneous Expenses			1,390	1,390			1,000	1,000
	11.0000	604,410	18,848	623,258	11.0071	620,875	32,104	652,979
Internal Audits Office 14-0217-00								
Administrative & Professional Classified Personnel Wages	3.0000	324,000		324,000	3.0000	323,400		323,400
Maintenance, Operation & Equip Travel		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip Travel			88,960	88,960			71,814	71,814
Miscellaneous Expenses			15,942	15,942			17,022	17,022
	12.0000	364,000	104,902	468,902	12.0000	363,400	88,836	452,236
Office Of Institutional Compliance 14-0217-01								
Administrative & Professional Classified Personnel Wages	3.0000	243,494		243,494	3.0000	242,898		242,898
Maintenance, Operation & Equip Travel		748,832		748,832				748,832
Maintenance, Operation & Equip Travel			11,642	11,642			9,076	9,076
Miscellaneous Expenses			7,646	7,646			8,000	8,000
	3.0000	392,286	19,288	411,574	3.0000	491,900	17,076	508,976
University Policy Office 14-0217-02								
Administrative & Professional Classified Personnel Wages	1.0000	80,070		80,070	1.0000	82,470		82,470
Maintenance, Operation & Equip Travel	1.0000	44,880		44,880	1.0000	45,880		45,880
Maintenance, Operation & Equip Travel			8,701	8,701			3,152	3,152
Miscellaneous Expenses			2,499	2,499			2,645	2,645
	2.0000	124,950	10,200	135,150	2.0000	132,350	5,800	138,150

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Revol 14-0218-00								
Administrative & Professional Classified Personnel	3.8800	400,878		400,878	3.8800	392,100		392,100
Wages	13.5000	137,827		137,827	13.5000	128,158		128,158
Miscellaneous Expenses		25,360	22,763	48,123		48,822	32,346	81,168
	17.0500	1,163,465	22,763	1,186,228	17.0500	1,163,880	32,346	1,196,226
Sponsored Project Administration Contracts And Grants 14-0221-20								
Administrative & Professional Classified Personnel	1.9363	192,661		192,661	2.6428	262,049		262,049
Wages	17.1150	741,709	2,420	744,129	21.1568	926,568	38,848	965,416
Maintenance, Operation & Equip			18,689	18,689			23,974	23,974
Miscellaneous Expenses			2,109	2,109			62,819	62,819
	18.0513	834,370	21,109	855,479	23.8084	1,188,617	62,819	1,251,436
Purchasing Office 14-0226-00								
Administrative & Professional Classified Personnel	2.0000	249,801		249,801	2.0000	249,801		249,801
Wages	8.0000	347,384		347,384	8.0000	377,384		377,384
Maintenance, Operation & Equip			14,282	14,282		6,000	3,983	6,000
Miscellaneous Expenses			12,884	12,884			12,482	12,482
	11.0000	644,185	27,267	671,452	10.8748	630,168	30,866	661,034
H U B Program 14-0225-40								
Administrative & Professional Classified Personnel	3.0000	214,418		214,418	3.0000	214,608		214,608
Maintenance, Operation & Equip			10,472	10,472			10,472	10,472
Travel			2,500	2,500			2,500	2,500
Miscellaneous Expenses			4,200	4,200			4,222	4,222
	3.0000	214,418	20,244	234,664	3.0000	214,608	20,264	234,872

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President And Chief Financial Officer - S & N Support 14-0260-12								
Classified Personnel	2.0000	127,205		127,205	2.0000	127,205		127,205
Wages		14,980		14,980		14,980		14,980
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
Travel			892	892			892	892
Miscellaneous Expenses			2,545	2,545			2,545	2,545
	2.0000	142,185	5,137	147,322	2.0000	142,185	5,137	147,322
Frank C. Ervin, Jr. Special Events Center 14-0804-10								
Administrative & Professional Classified Personnel	1.5000	118,528		118,528	1.5000	128,972		128,972
Miscellaneous Expenses	1.5000	48,381	7,222	55,603		80,370	7,050	87,420
	2.5000	167,819	7,222	175,035	2.5000	176,242	7,050	183,292
Miscellaneous General Institutional Expense - Facts Procedure And Annual Financial Report 14-0617-10								
Maintenance, Operation & Equip			40,000	40,000			40,000	40,000
			40,000	40,000			40,000	40,000
Miscellaneous General Institutional Expense - Judgements And Court Proceedings 14-0617-14								
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
			50,000	50,000			50,000	50,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Miscellaneous General Institutional Expenses - Faculty - Staff Directory 14-0632-12			2,767	2,767			2,767	2,767
Maintenance, Operation & Equip			2,767	2,767			2,767	2,767
Office of Sponsored Projects Operations 14-0880-13								
Administrative & Professional Classified Personnel	0.8509	22,825		22,825				0
Miscellaneous Expenses	6.1566	227,331	6,001	233,331				0
	6.1078	290,956	6,001	308,957				0
Executive Vice President and Provost 14-1403-20								
M065		45,000		45,000		45,000		45,000
Miscellaneous Expenses			183,000	183,000			183,000	183,000
		45,000	183,000	228,000		45,000	183,000	228,000
Vice President for Diversity and Community Engagement 14-1405-10								
Administrative & Professional Classified Personnel	4.0000	484,524		484,524	2.4484	272,509		272,509
Wages	7.0000	85,000		85,000	2.0000	144,068		144,068
Miscellaneous Expenses		10,000	11,392	21,392			11,031	11,031
	6.0000	379,510	11,392	390,902	4.4484	529,577	11,031	540,608
Tuition Rebates - Local Funds 14-9298-85								
Maintenance, Operation & Equip			700,000	700,000			850,000	850,000
			700,000	700,000			850,000	850,000

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Special Equipment And Reparat 14-0750-03								
Miscellaneous Expenses			500,000	500,000			819,400	819,400
			500,000	500,000			819,400	819,400
University Communications 20-0205-01								
Administrative & Professional Classified Personnel	8.2332	780,944		780,944	9.5647	808,588		808,588
Wages	8.6541	438,477		438,477	8.8419	407,481		407,481
Maintenance, Operation & Equip		21,382		21,382		21,382		21,382
Travel		10,000	67,367	77,367			67,367	67,367
Miscellaneous Expenses		24,352	10,000	34,352			41,424	41,424
	17.3773	1,239,003	101,719	1,340,722	18.2066	1,324,401	118,791	1,443,192
Marketing And Creative Services 20-0205-02								
Administrative & Professional Classified Personnel				0	3.0000	288,471		288,471
Wages				0	12.2900	558,025		558,025
Maintenance, Operation & Equip				0		4,475		4,475
Travel				0			81,500	81,500
Miscellaneous Expenses				0			4,000	4,000
				0	15.2900	850,971	104,430	1,085,401
Equal Employment Opportunity - Affirmative Action Program 20-0205-00								
Administrative & Professional Classified Personnel	2.0000	173,178		173,178	3.0000	221,000		221,000
Wages	3.0000	108,420		108,420	1.0000	48,335		48,335
Maintenance, Operation & Equip		2,088		2,088		2,122		2,122
Miscellaneous Expenses			5,000	5,000			5,000	5,000
	4.0000	281,366	10,588	291,954	4.0000	285,448	10,687	296,135

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For University Operations - A.U.F.								
20-0208-00								
Administrative & Professional Classified Personnel	4.0000	842,773		842,773	4.0000	842,773		842,773
Wages	4.0000	182,622		182,622	4.0000	172,322		172,322
Maintenance, Operation & Equip		3,192		3,192		4,880		4,880
Miscellaneous Expenses			16,529	16,529			5,813	5,813
	8.0000	829,487	16,529	846,016	8.0000	819,775	16,818	836,593
Vice President For University Operations - Communications Department								
20-0208-10								
Administrative & Professional Classified Personnel	1.0000	117,896		117,896	2.0000	196,401		196,401
Wages	3.0000	144,289		144,289	2.0000	72,466		72,466
Miscellaneous Expenses		2,160	8,248	10,408		2,160	8,083	10,243
	4.0000	164,445	8,248	172,693	4.0000	271,027	8,083	279,114
Pre-College Youth Development Student Diversity Initiatives								
20-0209-20								
Administrative & Professional Classified Personnel	0.6500	152,934		152,934				0
Miscellaneous Expenses	0.2000	10,200	18,152	28,352				0
	0.8500	163,134	18,152	181,286				0
IQ Project - AUF								
20-0220-20								
Classified Personnel	9.0000	667,439		667,439	9.0218	752,439		752,439
Maintenance, Operation & Equip			41,776	41,776			41,776	41,776
Miscellaneous Expenses			16,422	16,422			15,049	15,049
	9.0000	667,439	58,198	725,637	9.0218	752,439	56,825	809,264

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Non-Student Interpreter Services								
20-0230-00								
Maintenance, Operation & Equip			32,000	32,000			252,600	252,600
			32,000	32,000			262,600	262,600
University Development Office								
20-0605-13								
Administrative & Professional Classified Personnel		3,236,116		3,236,116		2,994,645		2,994,645
Wages		3,467,821		3,467,821		2,782,221		2,782,221
Maintenance, Operation & Equip		169,000	110,518	279,518		169,000	44,827	213,827
Travel			10,000	10,000			10,000	10,000
Miscellaneous Expenses			132,278	132,278			112,960	112,960
	8,888,937	254,997	7,140,934	3,443,931	9,913,036	169,497	8,082,533	3,443,931
Ut System Information Technology Assessments								
20-0605-15								
Maintenance, Operation & Equip			504,488	504,488			520,458	520,458
			504,488	504,488			520,458	520,458
VP - Dccc Special Allocation								
20-0608-01								
Administrative & Professional			223,441	223,441	1.5000	146,822		146,822
Miscellaneous Expenses			223,441	223,441			467,340	467,340
			223,441	223,441	1.5000	146,822	467,340	614,162
Vice President For Research - Research Support And Compliance Office								
20-0611-00								
Administrative & Professional Classified Personnel	2.0000	301,800		301,800	2.0000	307,718		307,718
Wages	7.2750	298,259		298,259	7.2924	293,441		293,441
Miscellaneous Expenses		2,475	12,803	15,278		2,475	12,803	15,278
	9.2750	642,634	12,803	655,437	9.2924	642,634	12,803	655,437

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Information Management And Analysis 20-0610-10								
Administrative & Professional Classified Personnel	8.0000	755,326		755,326	3.0000	288,200		288,200
Wages	15.7500	902,810		902,810	15.7500	812,256		812,256
Maintenance, Operation & Equip		6,830		6,830		6,830		6,830
Travel			89,500	89,500			45,440	45,440
Miscellaneous Expenses			21,000	21,000			21,000	21,000
			33,169	33,169			21,409	21,409
	23.7500	1,665,066	142,523	1,807,589	15.7500	1,077,286	67,849	1,145,135
Institutional Maintenance - AUF 20-0600-12								
Maintenance, Operation & Equip			332,800	332,800			332,800	332,800
			332,800	332,800			332,800	332,800
Office Of The Executive Vice President And Provost 20-1400-20								
Administrative & Professional Classified Personnel	10.7500	3,182,543		3,182,543	11.2500	2,412,288		2,412,288
Wages	11.0000	651,974		651,974	20.0000	1,274,789		1,274,789
Maintenance, Operation & Equip		71,445		71,445		100,000		100,000
Travel			285,834	285,834			205,000	205,000
Miscellaneous Expenses			20,000	20,000			20,000	20,000
			824,991	824,991			699,876	699,876
	21.7500	2,908,962	1,130,629	4,039,591	31.2500	3,807,174	924,876	4,732,050
U.T.S Administration - A.U.F. 20-9800-00								
Maintenance, Operation & Equip			6,593,365	6,593,365			6,467,265	6,467,265
			6,593,365	6,593,365			6,467,265	6,467,265

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Special Equipment And Operations - A.U.F. 20-9750-00								
Maintenance, Operation & Equip				0			18,665,000	18,665,000
				0			18,665,000	18,665,000
Office Of The President - Staff Debudgetation 20-9801-30								
Administrative & Professional Classified Personnel	1.0000	75,000		75,000	1.0000	75,000		75,000
Wages	1.0000	38,000		38,000		38,760		38,760
Maintenance, Operation & Equip			3,740	3,740			3,740	3,740
Travel			9,000	9,000			3,225	3,225
Miscellaneous Expenses			2,260	2,260			2,275	2,275
	2.0000	113,000	8,000	121,000	2.0000	113,760	7,240	121,000
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	99.0478	15,380,717	0	15,380,717	103.3422	15,843,868	0	15,843,868
Subtotal Classified Personnel	153.2003	11,650,849	0	11,650,849	170.0550	11,983,235	0	11,983,235
Subtotal Wages	0.0000	631,078	0	631,078	0.0000	568,062	0	568,062
Subtotal Maint Oper & Equip	0.0000	0	9,121,033	9,121,033	0.0000	0	27,934,801	27,934,801
Subtotal Travel	0.0000	0	34,980	34,980	0.0000	0	53,234	53,234
Subtotal Miscellaneous Expense	0.0000	0	2,242,096	2,242,096	0.0000	0	2,702,800	2,702,800
Total of Objective	254.4482	27,642,644	11,458,109	39,100,753	273.3972	28,993,155	30,730,308	59,723,463

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Student Affairs - Deputies 14-0230-20								
Administrative & Professional Classified Personnel	0.5000	20,000		20,000	0.5000	20,000		20,000
Wages	0.2800	12,482		12,482	0.2800	12,732		12,732
Miscellaneous Expenses			870	870		4,885	783	4,885
	0.7800	42,482	870	43,352	0.7800	42,597	783	43,380
U T Learning Center Supplemental Instruction 14-0231-00								
Wages		39,428		39,428		39,428		39,428
		39,428		39,428		39,428		39,428
Registrar-Official Rud Huggins 14-0606-12								
Administrative & Professional Classified Personnel	0.0151	67,204		67,204	1.4951	123,805		123,805
Wages	0.1500	804,375		804,375	2.9000	987,485		987,485
Maintenance, Operation & Equip		5,918		5,918		5,918		5,918
Travel		2,000	27,838	29,838		3,000	19,610	22,610
Miscellaneous Expenses		9,485	9,485	18,970		8,823	8,823	17,646
	0.0651	477,728	39,024	516,752	0.0651	404,068	29,433	433,501
Miscellaneous General Institutional Expenses - Duplicates 14-0627-12								
Maintenance, Operation & Equip			23,874	23,874			23,874	23,874
			23,874	23,874			23,874	23,874

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School of Business - Office of the Dean - Graduate Student Services 14-2285-25								
Administrative & Professional	0.0000	191,808		191,808				0
Miscellaneous Expenses			3,836	3,836				0
	0.0000	191,808	3,836	195,644				0
U T Parents' Association Salaries 14-8901-00								
Classified Personnel	1.0000	33,000		33,000	1.0000	33,000		33,000
Maintenance, Operation & Equip			9,141	9,141			9,141	9,141
Miscellaneous Expenses			660	660			660	660
	1.0000	33,000	9,801	42,801	1.0000	33,000	9,801	42,801
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional Classified Personnel	6.0000	599,403		599,403	6.0000	730,855		730,855
Wages	4.0000	219,341		219,341	3.0000	186,723		186,723
Maintenance, Operation & Equip		17,377		17,377		17,977		17,977
Travel		7,940	81,913	89,853		47,958	47,958	97,916
Miscellaneous Expenses		10,371	10,371	20,742		7,240	7,240	14,480
	9.0000	829,821	119,524	949,345	9.0000	886,763	74,200	960,963
University Honors Center 20-0207-20								
Classified Personnel	1.3883	54,888		54,888	1.3883	54,888		54,888
	1.3883	54,888		54,888	1.3883	54,888		54,888

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Multicultural Engagement Center 20-0307-25								
Administrative & Professional Classified Personnel		2,500		2,500		61,875		61,875
Miscellaneous Expenses		29,180		29,180				0
			2,233	2,233			1,650	1,650
		21,660	2,233	23,893		61,875	1,650	63,525
Dean Of Students - A.U.F. 20-0350-05								
Administrative & Professional Classified Personnel	8.0091	582,388		582,388	8.1880	590,317		590,317
Wages	23.0230	1,029,208		1,029,208	21.1241	893,616		893,616
Maintenance, Operation & Equip		17,518		17,518		91,682		91,682
Miscellaneous Expenses			32,500	32,500			32,500	32,500
			32,500	32,500			30,988	30,988
	28.9321	1,640,108	66,008	1,726,114	27.3121	1,641,615	64,488	1,726,114
Deaf Interpreter Services - A.U.F. 20-0220-08								
Administrative & Professional Wages	1.1473	76,098		76,098	1.1500	76,382		76,382
Maintenance, Operation & Equip		173,555		173,555		173,555		173,555
Miscellaneous Expenses			121,022	121,022			500,820	500,820
			1,822	1,822			1,632	1,632
	1.1473	249,653	122,844	372,500	1.1500	250,137	502,452	752,589
Student Gateway Program - A.U.F. 20-0200-15								
Administrative & Professional Classified Personnel				0	1.0000	81,800		81,800
Wages		28,539		28,539		28,499		28,499
Miscellaneous Expenses				0			3,146	3,146
		28,539		28,539			3,146	3,146
		28,539		28,539	1.0000	141,206	3,146	144,442

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
U.T. Learning Center - Mathematics Lab 20-0232-00								
Classified Personnel	1.0000	43,880		43,880	1.0000	43,880		43,880
	1.0000	43,880		43,880	1.0000	43,880		43,880
U.T. Learning Center - Student Retention - Tutorial Services 20-0232-10								
Classified Personnel	1.0000	47,035		47,035	1.0000	47,035		47,035
	1.0000	47,035		47,035	1.0000	47,035		47,035
Former Student Records 20-0205-12								
Maintenance, Operation & Equip			289,763	289,763			289,763	289,763
			289,763	289,763			289,763	289,763
Admissions - A.U.F. 20-0235-15								
Administrative & Professional Classified Personnel	7.0000	729,324		729,324	8.5800	779,518		779,518
Wages	13.8707	607,841		607,841	13.1207	573,518		573,518
Maintenance, Operation & Equip		141,324		141,324		98,204		98,204
Miscellaneous Expenses			169,836	169,836			169,836	169,836
			29,760	29,760				29,760
	20.8707	1,685,454	199,602	1,885,056	18.7007	1,608,454	197,687	1,806,113
Satellite Admissions Office 20-0230-19								
Administrative & Professional Classified Personnel	7.0000	368,840		368,840	8.0000	315,311		315,311
Wages	25.6000	848,982		848,982	27.5000	950,298		950,298
Maintenance, Operation & Equip		82,802		82,802		82,802		82,802
Travel			545,241	545,241			588,773	588,773
Miscellaneous Expenses			100,500	100,500			100,000	100,000
			24,317	24,317			25,318	25,318
	32.6000	1,288,624	660,558	1,938,182	33.5000	1,318,609	714,089	2,032,698

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admissions - Freshman Admissions Center - A.U.F. 30-0235-20								
Administrative & Professional Classified Personnel	6.0000	477,588		477,588	7.0000	508,382		508,382
Wages	10.0000	382,330		382,330	8.0000	303,318		303,318
Maintenance, Operation & Equip. Travel			31,878	31,878			31,878	31,878
Miscellaneous Expenses			5,000	5,000			5,000	5,000
			17,198	17,198			16,200	16,200
	16.0000	864,148	54,076	1,008,224	15.0000	866,697	53,112	1,010,810
Admissions - Graduate and International Admissions - A.U.F. 30-0235-25								
Administrative & Professional Classified Personnel	1.6500	118,787		118,787	1.8900	121,188		121,188
Miscellaneous Expenses	3.6080	147,030	4,997	151,930	3.8080	151,438	5,083	151,438
	5.1580	265,817	4,997	270,814	5.1980	252,626	5,083	257,709
Registrar - A.U.F. 30-0236-10								
Administrative & Professional Classified Personnel	4.9466	617,595		617,595	5.3100	669,450		669,450
Wages	17.1000	709,918		709,918	17.8000	709,082		709,082
Maintenance, Operation & Equip. Travel		28,493		28,493		23,693		23,693
			48,929	48,929			24,359	24,359
Miscellaneous Expenses			3,040	3,040			3,040	3,040
			22,503	22,503			22,390	22,390
	22.0466	1,154,206	80,522	1,234,728	23.1100	1,193,101	66,789	1,240,968
Student Financial Services - A.U.F. 30-0239-10								
Administrative & Professional Classified Personnel	6.0231	520,557		520,557	7.0000	596,536		596,536
Maintenance, Operation & Equip. Travel	39.4170	1,732,346		1,732,346	36.0000	1,654,631		1,654,631
Miscellaneous Expenses			8,128	8,128			2,747	2,747
			45,176	45,176			45,024	45,024
	45.4001	2,252,903	50,902	2,304,205	43.0000	2,251,167	47,791	2,298,958

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
International Office - AUF 30-0269-10								
Administrative & Professional Classified Personnel	1.0000	109,426		109,426	1.0000	105,294		105,294
Wages	9.0000	470,395		470,395	7.0000	408,415		408,415
Miscellaneous Expenses		5,814		5,814		120,878		120,878
			11,487	11,487			10,238	10,238
	10.0000	576,435	11,487	587,922	8.0000	633,587	10,238	643,825
International Office - Study Abroad Program 30-0269-11								
Administrative & Professional Classified Personnel	0.2647	21,176		21,176				
Wages	6.7000	406,030		406,030	10.0000	480,771		480,771
Miscellaneous Expenses		23,762		23,762		49,528		49,528
			8,848	8,848			9,216	9,216
	6.9647	450,968	8,848	459,816	10.0000	510,297	9,216	519,513
International Student and Scholar Support and Compliance 30-0269-12								
Administrative & Professional Classified Personnel	0.7353	58,824		58,824				0
Miscellaneous Expenses	0.3282	13,333		13,333				0
			1,443	1,443				0
	1.0635	72,157	1,443	73,600				0
Law - Admissions Outreach 30-3820-21								
Administrative & Professional Classified Personnel	0.5000	28,750		28,750	1.0000	62,100		62,100
Maintenance, Operation & Equip. Travel	2.0000	79,050		79,050	2.8900	122,122		122,122
Miscellaneous Expenses			0,910	0,910			9,410	9,410
			152,670	152,670			69,748	69,748
	2.5000	107,800	156,588	260,388	2.8900	184,222	78,158	260,388

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
International Office - Student and Faculty Exchange Program 20-6240-20								
Administrative & Professional Classified Personnel	0.6748	38,552		38,552				0
Miscellaneous Expenses			776	776				0
	0.6748	38,552	776	39,328				0
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	49.1815	8,401,992	0	8,401,992	51.8771	8,417,840	0	8,417,840
Subtotal Classified Personnel	170.9224	1,400,280	0	1,400,280	161.2822	1,228,811	0	1,228,811
Subtotal Wages	0.0000	848,378	0	848,378	0.0000	822,624	0	822,624
Subtotal Maint, Oper & Equip	0.0000	0	1,531,590	1,531,590	0.0000	0	1,855,201	1,855,201
Subtotal Travel	0.0000	0	125,280	125,280	0.0000	0	122,200	122,200
Subtotal Miscellaneous Expense	0.0000	0	388,381	388,381	0.0000	0	289,637	289,637
Total of Objective	220.1137	12,650,218	2,041,651	14,691,869	213.3364	12,666,990	2,282,038	14,949,288

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			410,000	410,000			391,000	391,000
			410,000	410,000			381,000	381,000
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			31,408,888	31,408,888			33,987,600	33,987,600
			31,408,888	31,408,888			33,987,600	33,987,600
Fringe Benefits - Staff Group Insurance Premiums - State 14-0843-12								
Miscellaneous Expenses			24,627,818	24,627,818			26,424,874	26,424,874
			24,627,818	24,627,818			26,424,874	26,424,874
Fringe Benefits - O.A.S.I. - U.T. - Austin 14-0844-11								
Miscellaneous Expenses			7,300,000	7,300,000			7,240,000	7,240,000
			7,300,000	7,300,000			7,240,000	7,240,000
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			10,820,000	10,820,000			13,908,200	13,908,200
			10,820,000	10,820,000			13,908,200	13,908,200

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - (R.O.R.S.) 14-0845-11								
Miscellaneous Expenses			8,480,000	8,480,000			7,604,000	7,604,000
			8,480,000	8,480,000			7,604,000	7,604,000
Fringe Benefits - Optional Retirement Proportionality - R.O. 14-0845-10								
Miscellaneous Expenses			4,280,000	4,280,000			4,108,000	4,108,000
			4,280,000	4,280,000			4,108,000	4,108,000
Fringe Benefits - U.O.I. - U.T. - Austin 14-0847-11								
Miscellaneous Expenses			380,000	380,000			380,000	380,000
			380,000	380,000			380,000	380,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			3,280,000	3,280,000			3,322,900	3,322,900
			3,280,000	3,280,000			3,322,900	3,322,900
Fringe Benefits - Teacher Retirement Proportionality - CRG 14-0848-13								
Miscellaneous Expenses			2,600,000	2,600,000			2,721,000	2,721,000
			2,600,000	2,600,000			2,721,000	2,721,000

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Approved Vacation & Sick Leave 12-0649-11								
Miscellaneous Expenses			680,000	680,000			703,000	703,000
			680,000	680,000			703,000	703,000
Fringe Benefits - Optional Retirement Program - State 12-0650-11								
Miscellaneous Expenses			6,400,000	6,400,000			6,574,900	6,574,900
			6,400,000	6,400,000			6,574,900	6,574,900
Fringe Benefits - Longevity Pay 12-0651-11								
Miscellaneous Expenses			1,580,000	1,580,000			1,380,000	1,380,000
			1,580,000	1,580,000			1,380,000	1,380,000
Fringe Benefits - University Salary Supplement 12-0652-11								
Miscellaneous Expenses			630,000	630,000			689,000	689,000
			630,000	630,000			689,000	689,000
Fringe Benefits - Workers' Compensation Insurance - A.U.F. 20-0661-11								
Miscellaneous Expenses			120,000	120,000			135,000	135,000
			120,000	120,000			135,000	135,000

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0642-11								
Miscellaneous Expenses			14,609,286	14,609,286			16,508,380	16,508,380
			14,609,286	14,609,286			16,508,380	16,508,380
Fringe Benefits - S.A.S.I. - U.T. Austin - A.U.F. 20-0644-11								
Miscellaneous Expenses			4,810,000	4,810,000			5,632,000	5,632,000
			4,810,000	4,810,000			5,632,000	5,632,000
Fringe Benefits - Optional Retirement Program - (S.O-B.S) - A.U.F. 20-0645-11								
Miscellaneous Expenses			1,950,000	1,950,000			1,720,000	1,720,000
			1,950,000	1,950,000			1,720,000	1,720,000
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0647-11								
Miscellaneous Expenses			200,000	200,000			280,000	280,000
			200,000	200,000			280,000	280,000
Fringe Benefits - Teacher Retirement Program - (S.O.) - A.U.F. 20-0648-11								
Miscellaneous Expenses			3,170,000	3,170,000			3,872,000	3,872,000
			3,170,000	3,170,000			3,872,000	3,872,000

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Annual Vacation & Sick Leave - A.U.F. 20-0849-11			870,000	870,000			887,000	887,000
Miscellaneous Expenses			870,000	870,000			887,000	887,000
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11			1,460,000	1,460,000			1,460,000	1,460,000
Miscellaneous Expenses			1,460,000	1,460,000			1,460,000	1,460,000
Fringe Benefits - University Salary Supplement - A.U.F. 20-0853-11			180,000	180,000			140,000	140,000
Miscellaneous Expenses			180,000	180,000			140,000	140,000
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professionals	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint. Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal TRAVEL	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	134,655,758	134,655,758	0.0000	0	141,846,654	141,846,654
Total of Objective	0.0000	0	134,655,758	134,655,758	0.0000	0	141,846,654	141,846,654

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
PLANT SUPPORT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Campus Real Estate Office 14-0208-88								
Administrative & Professional	0.0001	127,191		127,191	0.0000	127,191		127,191
Classified Personnel	1.0000	49,670		49,670	0.9000	50,000		50,000
Maintenance, Operation & Equip			5,568	5,568			6,238	6,238
Travel			500	500			500	500
Miscellaneous Expenses			3,238	3,238			3,544	3,544
	1.9801	176,861	10,606	187,467	1.8900	177,191	10,282	187,473
Physical Plant-Plant Support Services-McDonnell Observatory 14-8639-00								
Administrative & Professional	2.0000	118,980		118,980				0
Classified Personnel	0.9000	34,185		34,185				0
Wages		4,896		4,896				0
Maintenance, Operation & Equip			37,561	37,561				0
Travel			4,000	4,000				0
	2.9000	158,061	41,561	199,622				0
A.V.P. - Campus Safety & Security 20-3025-00								
Administrative & Professional	1.0000	81,254		81,254	0.9600	81,208		81,208
Maintenance, Operation & Equip			1,407	1,407			1,950	1,950
Travel			2,119	2,119			2,119	2,119
Miscellaneous Expenses			1,827	1,827			2,854	2,854
	1.0000	81,254	5,243	86,497	0.9600	81,208	3,488	84,697
Use Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip				0			212,140	212,140
				0			212,140	212,140

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
PLANT SUPPORT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Capital Projects 20-9750-01								
Miscellaneous Expenses			819,924	819,924			818,684	818,684
			819,924	819,924			818,684	818,684
PLANT SUPPORT SERVICES (Subtotal)	5.8831	426,278	877,441	1,303,720	2.8820	268,208	1,016,808	1,285,016

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
BUILDING MAINTENANCE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-S B C 14-8642-00								
Classified Personnel	8.0000	262,850		262,850	8.0000	254,270		254,270
Wages		10,009		10,009		8,878		8,878
Miscellaneous Expenses			10,814	10,814			10,171	10,171
	8.0000	272,859	10,814	283,673	8.0000	263,148	10,171	273,319
Physical Plant-Building Maintenance-Regina's Gymnasium 14-8645-01								
Classified Personnel	0.2800	8,569		8,569	0.2800	8,569		8,569
Maintenance, Operation & Equip			9,771	9,771			9,771	9,771
Miscellaneous Expenses								
	0.2800	8,569	9,771	18,340	0.2800	8,569	9,771	18,340
Physical Plant-Building Maintenance-Student Services Building 14-8645-03								
Classified Personnel	0.3705	27,908		27,908	0.3705	27,908		27,908
Maintenance, Operation & Equip			1,051	1,051			1,051	1,051
Miscellaneous Expenses			558	558			558	558
	0.3705	27,908	1,609	29,517	0.3705	27,908	1,609	29,517
Physical Plant-Building Maintenance-McDonald Observatory 14-8646-00								
Classified Personnel	7.0000	280,533		280,533				0
Maintenance, Operation & Equip			53,031	53,031				0
	7.0000	280,533	53,031	333,564				0

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
BUILDING MAINTENANCE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-Simsdale 14-8647-00								
Classified Personnel	1.0000	24,825		24,825	1.0000	25,323		25,323
Maintenance, Operation & Equip			1,041	1,041			834	834
Miscellaneous Expenses			497	497			507	507
	1.0000	24,825	1,538	26,363	1.0000	25,323	1,341	26,664
BUILDING MAINTENANCE								
Subtotal	17.6205	314,684	78,640	393,324	9.6205	322,944	22,760	345,704

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
CUSTODIAL SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Custodial Services-Ed & O 1A-8654-00								
Classified Personnel	7,000	205,256	8,210	205,256	7,000	208,910	8,288	208,910
Miscellaneous Expenses	7,000			8,210	7,000			8,288
				213,466				217,266
Physical Plant-Custodial Services-McDonald Observatory 1A-8656-00								
Classified Personnel	3,000	83,820		83,820				0
Maintenance, Operation & Equip.	3,000		3,454	3,454				0
				87,274				0
Physical Plant-Custodial Services-Winedale 1A-8657-00								
Classified Personnel	1,000	23,598		23,598	1,000	23,598		23,598
Maintenance, Operation & Equip.			238	238			238	238
Miscellaneous Expenses			472	472			472	472
	1,000	23,598	710	24,308	1,000	23,598	710	24,308
CUSTODIAL SERVICES								
Subtotal	11,000	252,474	12,074	264,548	8,000	232,508	9,066	241,574

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
GROUNDS MAINTENANCE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Grounds Maintenance-McDonald Observatory 1A-8659-00								
Classified Personnel	2,000	54,705		54,705				0
Maintenance, Operation & Equip. Travel			46,956	46,956				0
	2,000	54,705	46,956	101,661				0
Physical Plant-Grounds Maintenance-Winedale 1A-8667-00								
Classified Personnel	1,2843	44,229		44,229	1,2900	45,424		45,424
Maintenance, Operation & Equip.			2,259	2,259			1,931	1,931
Miscellaneous Expenses			888	888			900	900
	1,2843	44,229	4,044	48,273	1,2900	45,424	2,839	48,273
GROUNDS MAINTENANCE								
Subtotal	2,2843	98,934	51,000	150,934	1,2900	45,424	2,839	48,273
OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0,0000	0	0	0	0,0000	0	0	0
Subtotal Teaching Assistants	0,0000	0	0	0	0,0000	0	0	0
Subtotal Admin & Professional	5,8931	337,525	0	337,525	1,2420	218,399	0	218,399
Subtotal Classified Personnel	33,8048	1,099,939	0	1,099,939	19,8195	644,011	0	644,011
Subtotal Wages	0,0000	14,300	0	14,300	0,0000	0,000	0	0,000
Subtotal Maint, Oper & Equip	0,0000	0	164,217	164,217	0,0000	0	233,453	233,453
Subtotal Travel	0,0000	0	8,219	8,219	0,0000	0	2,519	2,519
Subtotal Miscellaneous Expense	0,0000	0	848,409	848,409	0,0000	0	843,159	843,159
TOTAL OF OBJECTIVE	27,1879	1,452,308	1,020,236	2,472,609	21,7625	869,289	1,081,263	1,950,548

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition Revenue Bonds 14-9226-90								
Miscellaneous Expenses			13,874,339	13,874,339			13,878,522	13,878,522
SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint. Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	13,874,339	13,874,339	0.0000	0	13,878,522	13,878,522
Total of Objective	0.0000	0	13,874,339	13,874,339	0.0000	0	13,878,522	13,878,522

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2013-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
B. H. H. Set Aside 14-0517-18								
Miscellaneous Expenses			192,900	192,900			192,000	192,000
Student Financial Services - Texas Grant Program 14-9204-05								
Miscellaneous Expenses			24,705,000	24,705,000			29,100,000	29,100,000
Texas College Work-Study Program 14-1225-00								
Maintenance, Operation & Equip			180,187	180,187			240,281	240,281
Engineering Scholarships 14-0200-00								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
Student Financial Services - Collegiate License Plate Scholarships 14-9233-90								
Miscellaneous Expenses			30,000	30,000			70,000	70,000
Top 10 Percent Scholarship 14-9245-91								
Miscellaneous Expenses			8,632,000	8,632,000			8,632,000	8,632,000

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2013-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Robert C. Byrd Honors Scholarship Program 14-9248-04								
Miscellaneous Expenses			100,000	100,000				0
Handicap Waivers 20-0255-06								0
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159
Dean's Excellence Graduate Awards 20-1200-02								
Miscellaneous Expenses				0			180,000	180,000
Graduate Fellowships And Scholarships 20-9205-00								
Travel			30,000	30,000				50,000
Miscellaneous Expenses			4,929,739	4,929,739			4,879,739	4,879,739
Graduate Fellowships 20-9205-91								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
Fellowship Commitments 20-9205-92								
Miscellaneous Expenses			200,000	200,000			200,000	200,000

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Graduate Fellowships And Scholarships Graduate Research 20-9205-96								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Tuition And Fee Scholarships - A.U.S. 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-00								
Miscellaneous Expenses			22,760,327	22,760,327			22,760,327	22,760,327
			22,760,327	22,760,327			22,760,327	22,760,327
Scholarships - School Of Law 20-9228-90								
Miscellaneous Expenses			1,214,429	1,214,429			1,214,429	1,214,429
			1,214,429	1,214,429			1,214,429	1,214,429
L.B.J. School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Miscellaneous Expenses			229,000	229,000			229,000	229,000
			229,000	229,000			229,000	229,000
Special Graduate Fellowships 20-9250-08								
Miscellaneous Expenses			750,000	750,000			750,000	750,000
			750,000	750,000			750,000	750,000

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-0700-16								
Miscellaneous Expenses			1,484,836	1,484,836			1,484,836	1,484,836
			1,484,836	1,484,836			1,484,836	1,484,836

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The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint. Oper & Equip	0.0000	0	190,187	190,187	0.0000	0	340,281	340,281
Subtotal Travel	0.0000	0	83,000	83,000	0.0000	0	50,000	50,000
Subtotal Miscellaneous Expense	0.0000	0	88,792,519	88,792,519	0.0000	0	73,248,619	73,248,619
Total of Objective	0.0000	0	89,032,706	89,032,706	0.0000	0	73,538,900	73,538,900
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty	1815.2805	237,272,248	0	237,272,248	1793.2423	250,391,744	0	250,391,744
Subtotal Teaching Assistants	0.0000	30,452,722	0	30,452,722	0.0000	25,202,750	0	25,202,750
Subtotal Admin & Professional	465.3479	87,207,475	0	87,207,475	463.1038	58,607,981	0	58,607,981
Subtotal Classified Personnel	1256.4472	84,201,881	0	84,201,881	1202.3284	63,929,895	0	63,929,895
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint. Oper & Equip	0.0000	6,177,998	0	6,177,998	0.0000	8,576,871	0	8,576,871
Subtotal Travel	0.0000	0	25,055,024	25,055,024	0.0000	0	48,487,867	48,487,867
Subtotal Miscellaneous Expense	0.0000	0	789,438	789,438	0.0000	0	779,851	779,851
TOTAL	3937.0756	339,412,122	308,308,434	703,721,556	3488.6783	409,008,897	337,264,352	746,272,849

**Service Department
Funds**

The University of Texas at Austin
 2013-14 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				From Service	Other			
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering Machine Shop	18-0001-13	202,188	202,188					
Data Analytical Laboratory Service Center - Tu-18 Rate	18-0001-26	52,000	66,000			(14,000)	14,000	
Clean Computer Modeling	18-0001-37	38,000	50,000			(12,000)	12,000	
Computer Engineering Research Center - Computer Costs	18-0008-71	63,791	63,791					
Geotechnical Equipment Fund	18-0007-00	30,000	30,000					
Mechanical Engineering Machine Shop	18-0014-42	100,000	100,000					
M E C Design Fees	18-0014-87	662,000	843,000			(180,000)	180,000	
Nuclear Reactor Laboratory Revolving Fund	18-0015-11	90,000	195,000			(105,000)	105,000	
Orbit-EVra Service Center	18-0018-38	46,000	46,000					
Tel - Electron Microscope Laboratory 18-7491-01	18-0021-36	300,000	300,000				175,000	175,000
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		1,884,978	1,885,978			(311,000)	488,000	175,000
GEOLOGICAL SCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Bureau of Economic Geology-Vehicle Revolving	18-0001-51	30,600	60,600			(30,000)	30,000	
Bureau of Economic Geology - Administrative Staff Operations	18-0001-55	1,000,000	1,400,000			(400,000)	400,000	
Bureau of Economic Geology - L T D & S	18-0001-58	300,000	300,000					

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The University of Texas at Austin
 2013-14 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				From Service	Other			
Limits 3-D Imaging	18-0001-57	4,000	38,000			(34,000)	34,000	
Bureau of Economic Geology - Revolving Computer Account	18-0001-58	700,000	700,000					
Revolving Sam	18-0001-59	41,000	90,000			(48,000)	98,000	
Revolving Environmental Laboratory	18-0001-60	18,000	128,000			(110,000)	110,000	
Nano Biosciences Lab	18-0001-61	66,100	66,100					
Geological Sciences - Analytical Instruments	18-0007-01	62,383	89,626			(27,243)	90,000	2,763
Thermal Ionization Mass Spectrometer Time Isotopic Measurements Dr. Lassiter	18-0007-21	26,264	26,264					
Geological Sciences - Isoprobe Users Fee	18-0007-30	75,904	73,165			2,739		2,739
Geological Sciences - Vehicle Repair And Service	18-0007-31	70,000	70,000					
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53	370,662	600,200			(229,537)	180,000	20,463
Thermochronology - Stockli	18-0007-60	517,482	282,670			234,812		234,812
Geological Sciences - Isotope Clean Laboratory	18-0008-62	68,016	63,900			4,116		24,179
Stable Isotope Barnes	18-0008-63	106,370	80,154			26,216		26,216
Geol - Stable Isotope Spandhan	18-0008-64	68,375	62,854			5,521		6,921
Radiogenic Isotope Clean Lab - Lassiter	18-0008-65	68,016	58,862			9,154		3,134

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The University of Texas at Austin
2013-14 BUDGET
SERVICE DEPARTMENT FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Instr For Geophysics Vehicle Revolving Fund	18-0010-01	9,095	10,548			(1,453)	1,452	
Geophysical Systems Service Center	18-0010-21	89,621	155,881			(69,920)	89,900	
Institute For Geophysics Computer Network Revolving Account	18-0010-51	94,800	96,190			(1,390)	2,800	1,410
Steele Institute Quinn	18-0020-20	26,000	11,790			24,210		24,210
GEOSCIENCES, JOHN A. KATHERINE G. JACKSON SCHRIEL, III SUBTOTAL		2,044,855	2,477,894			(602,609)	886,172	253,343
LIBERAL ARTS, COLLEGE OF								
Liberal Arts Book Purchasing Program	18-0011-00	150,000	150,000					
Lib - Liberal Arts Media Services	18-0011-21	38,000	38,000					
Learning Research Center-Usage Fees	18-0802-10	100,000	881,000			(481,000)	481,000	
Texas Archeological Research Laboratory (Art) Service Center	18-2500-00	100,000	100,000					
LIBERAL ARTS, COLLEGE OF SUBTOTAL		608,000	1,109,000			(481,000)	481,000	
NATURAL SCIENCES, COLLEGE OF								
Chemistry And Biochemistry-Storeroom Revolving Fund	18-0003-14	1,754,000	1,754,000					
Chemistry And Biochemistry Services Revolving Fund	18-0003-18	386,903	386,903					
Chemistry Biochemistry Chemicals Revolving	18-0003-20	91,285	91,285					

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The University of Texas at Austin
2013-14 BUDGET
SERVICE DEPARTMENT FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Computer Sciences Revolving Service Center	18-0003-27	131,276	131,276					
Rana Cancer Center Service	18-0003-90	26,320	26,320					
C. N. H. Instrumentation	18-0003-52	180,000	180,000					
Drosophila Food Revolving Account	18-0006-08	41,097	41,097					
Physics-Centralized Res Revolving Fund	18-0008-07	170,000	170,000					
Integrative Biology - Shared Equipment Fund	18-0008-21	10,000	10,000					
J. C. M. S. - D. N. A. Sequencing	18-0008-20	385,000	385,000					
Confocal Microscope	18-0008-38	684,103	684,103					
Transgenic Mouse Facility	18-0008-60	169,898	169,898					
Isotb Storeroom	18-0008-55	772,942	772,942					
Marine Science Institute-Analytical Services	18-0009-16	90,294	90,294					
Vehicle Use Service Center	18-0009-28	70,000	70,000					
Cap Service Center	18-0009-27	27,288	27,288					
Copy Charges Service Center	18-0009-38	16,570	16,570					
Electronics And General Repair Shop	18-0014-68	24,900	24,900					

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The University of Texas at Austin
 2013-14 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Greenhouse Fee	18-0024-03	50,000	50,000					
Graphic Arts	18-0024-00	15,000	15,000					
School of Biological Sciences - Storeroom	18-0024-06	450,000	450,000					
T13a Automation Facility Service Center	18-0024-20	40,880	40,880					
Genomic Sequencing And Analysis Facility Service Center	18-0024-30	860,801	860,801					
Opti Histology Imaging	18-0025-00	25,366	25,366					
Opti Flow Cytometry Core	18-0025-10	89,254	89,254					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		6,382,285	6,382,285					
PHARMACY, COLLEGE OF								
Learning Resources Center	18-0017-04	9,300	9,300				5,000	5,000
Pharmacy Analytical Services	18-0017-80	108,000	170,808			(62,808)	38,000	33,194
Therapeutic Pre-Clinical Core Lab	18-0017-60	43,500	43,500					
PHARMACY, COLLEGE OF SUBTOTAL		160,700	223,608			(62,808)	101,000	38,194
EXECUTIVE VICE PRESIDENT AND PROVOST								
D J I A - C I T - Income	18-0008-83	35,000	35,000					
Theater Use Fee	18-7450-16	9,000	9,000					

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The University of Texas at Austin
 2013-14 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		34,000	34,000					
UNIVERSITY DEVELOPMENT OFFICE								
Design Center Revolving Account	18-0022-01	650,000	650,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		650,000	650,000					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Travel	18-0003-51	58,988	58,733			(83)	839	
Insurance Premiums Revolving Account	18-0008-03	180,000	180,000					
E T S Operations	18-0017-00	27,915,280	27,911,519	(678,406)	13,979,398	250,000		250,000
Beta Center	18-0017-05	846,767	2,678,277		2,021,510			
L1c Lab Support	18-0017-10	233,239	233,239					
Info Technology Services Public Network Access	18-0017-40	79,793	79,793					
Info Technology Services Residential Network - Beta	18-0017-41	1,089,030	1,089,030					
L1c Managed Services	18-0017-43	313,785	313,785					
L1c Networking Telecommunications Voice Services	18-0017-43	445,706	445,706					
Info Technology Services Printing Services	18-0000-51	239,043	239,043					
Info Technology Services Managed Desktop Support Services	18-2300-53	815,897	1,100,464		284,567			

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The University of Texas at Austin
2013-14 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				From Service	Other			
Info Technology Services Commodity Storage	18-2300-54	342,072	390,922		38,850			
ITS - utbsup	18-2300-80	151,406	154,806		23,400			
Info Technology Services Austin Disk	18-2300-83	118,849	222,999		103,050			
Software Developer Training Program	18-2300-70	330,167	483,590		153,423			
ITS Vtu Service Center	18-2300-73	389,115	439,115		50,000			
ITS Applications Contracts	18-2300-80	528,507	528,507					
I.T.S. - U.T. System Office Rf Telecommunication Services	18-2300-00	3,714,000	3,970,000		(144,000)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		41,412,444	40,150,436	(674,400)	(258,436)	249,167	933	290,000
VICE PRESIDENT FOR RESEARCH								
Animal Resources Center	18-0001-00	2,269,801	2,269,801					
Applied Research Laboratories-Machine Shop Revolving Account	18-0001-18	120,000	111,000			9,000	9,000	18,000
Lake Travis Test Station & Divers Operations	18-0001-22	339,200	322,900			16,300	41,000	57,300
Applied Research Laboratories-Computer Equipment Depreciation	18-0001-24	300,000	300,000				180,000	180,000
A & L - P. D. Q (Procured Direct Costs)	18-0001-25	14,108,680	13,898,170			210,510	1,811,898	2,022,408
Applied Research Laboratories-General Stock	18-0001-28	300,000	200,000					

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The University of Texas at Austin
2013-14 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				From Service	Other			
See Absent Time Pool Revolving Account	18-0005-20	747,027	812,027			135,000		135,000
Center For Electromechanics - Laboratory Fabrication Facility	18-0005-80	208,875	208,820			72,158		72,158
See-Vehicle Revolving Fund	18-0005-43	4,000	4,000					
Center For Electromechanics-Scanner Revolving Fund	18-0005-44	18,824	18,824					
Center For Electromechanics - Computer Replacement	18-0005-47	38,000	38,000					
Computer Software License	18-0005-48	228,392	228,392					
Center For Electromechanics - Automatic Recovery	18-0005-58	35,000	35,000					
A & L - Absent-Time Pool	18-9999-00	6,258,416	5,983,476			277,940	1,084,781	1,362,721
VICE PRESIDENT FOR RESEARCH SUBTOTAL		26,048,918	24,921,610			716,905	2,086,670	2,812,584
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Background Check Revolving Account	18-0001-28	338,688	338,688					
U T Copy Centers	18-0003-02	2,108,584	2,000,000		194,498			
Fire Prevention Services - Overtime Revolving Fund	18-0015-20	100,000	100,000					
U T P. D. - Campus Security - University Police Overtime Revolving Fund	18-0015-21	1,300,000	1,300,000					
U T P. D. - Security Services	18-0015-22	486,779	486,779					

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The University of Texas at Austin
2013-14 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Funds Income	Beginning Balance	Ending Balance
				Inter- Service	Other			
Security At U.T. System	18-0010-00	555,602	555,602					
Utilities-Elevator Maintenance, Repair, And Rampaging	18-0017-30	2,137,326	2,137,326					
Human Resources Office - Temporary Services	18-0020-40	4,042,592	4,042,592					
University Printing Services	18-0022-05	4,566,023	4,566,023					
University Mail Service	18-0022-08	2,200,000	2,200,000					
University Supply Services	18-0022-09				(111,078)	(111,078)	(11,078)	
Utilities Plant Revolving Fund	18-2000-00	55,932,088	44,250,377	(9,949,896)	(1,431,896)			
Pass-Through Utilities	18-2000-01	9,393,770	9,393,770					
Fa - Central Stores Inventory	18-8640-10	2,600,000	2,600,000					
Fa - Enc-Central Stores Inventory	18-8640-50	900,000	900,000					
Major Renovation Project Service Center	18-8840-80	287,002	287,002					
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		86,922,404	78,746,085	(9,949,896)	(1,349,398)	(111,078)	11,078	
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		166,898,162	156,059,568	(10,624,301)	(1,687,834)	(533,541)	5,183,682	4,690,121

Designated Funds

The University of Texas at Austin
 2013-14 BUDGET
 DESIGNATED FUNDS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
ARCHITECTURE, SCHOOL OF								
Architecture Revolving Fund	19-1410-22	3,000	2,902		(98)			
Summer Academy In Architecture	19-1410-25	147,928	142,040		(4,788)			
Architecture - Detail Workshop Fees	19-1410-28		110,262		110,262			
Architecture - Placement Fee	19-1410-30		71,912		71,912			
Architecture - Equipment Repair And Replacement Fee	19-1410-31		39,297		39,297			
Architecture Professional Assistance Administration	19-1410-32	26,478	26,616		(138)			
Architecture - Instructional Technology Fee	19-1410-35		267,879		267,879			
Architecture - Visual Arts Fee	19-1410-38		77,900		77,900			
Architecture - Advising Fee	19-1410-38		123,995		123,995			
Architecture - Materials Lab Fee	19-1410-46		73,366		73,366			
Computer Lab Revolving Account	19-1410-50	146,888	141,821		(4,784)			
Architecture - Flat Rate Tuition Fee Distribution	19-5100-05							
School Of Architecture Special Reserves-Research Support (14-7480-00)	19-7940-00		19,304		19,304			

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The University of Texas at Austin
 2013-14 BUDGET
 DESIGNATED FUNDS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Endowment Compliance Fund - Architecture	19-9100-01		19,400		19,400			
ARCHITECTURE, SCHOOL OF SUBTOTAL		329,388	9,101,793		778,405			
BUSINESS, RED MCCOMB SCHOOL OF								
Red McCombs School Of Business - B B A / G S Communications	19-2280-20		1,223,672		(1,223,672)			
R K T - Course Study	19-2270-05	372,000	327,000		185,000			
Dean's Revolving Fund - Salaries	19-2285-08		1,500,734		1,500,734			
Business Affairs Salaries	19-2285-10		166,280		166,280			
Business Analytics Program	19-2285-18	1,774,600	1,287,632		(486,968)			
Red McCombs School Of Business - Graduate Career Services Fee	19-2295-21		971,655		971,655			
Red McCombs School Of Business - B B Foundation Media Revolving Publication Fund	19-2285-22	35,000	41,260		(1,300)	(7,560)	2,560	
Red McCombs School Of Business - Professional Continuing Education - Executive Education Programs	19-2285-23	2,500,000	2,404,130		(95,870)			
Texas Executive MBA Program	19-2295-24	5,406,048	6,774,057		11,631,991			
Red McCombs School Of Business - Dean's Revolving Fund	19-2285-26	157,900	3,482,738		3,328,238			
Red McCombs School Of Business - B B A Application Fee	19-2088-27		96,500		96,500			

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The University of Texas at Austin

2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Red McCombs School Of Business - International	19-2285-28 Programs In Business	1,000,145	975,149		(25,000)			
Red McCombs School Of Business - Graduate Business Advising Fee	19-2285-30		945,047		945,047			
Red McCombs School Of Business - C B & B S B Instructional Technology Fee	19-2285-31		712,444		485,238	(227,206)	227,206	
Global Business Leadership Institute	19-2285-33	182,900	177,780		(4,180)			
M B A Orientation Fee	19-2285-35		46,576		46,576			
Red McCombs School Of Business - C B A / S B B Faculty Development	19-2285-37		101,300		101,300			
Red McCombs School Of Business - Freshman Orientation Fee	19-2285-39		95,801		95,801			
Red McCombs School Of Business - Undergraduate Business Advising Fee	19-2285-40		943,549		943,549			
Red McCombs School Of Business - Undergraduate Career Services Fee	19-2285-41		691,216		691,216			
Red McCombs School Of Business - Multimedia Laboratory	19-2285-42		1,428,207		1,428,207			
Red McCombs School Of Business - M S B Career Expo	19-2285-44	133,600	129,000		(4,600)			
Red McCombs School Of Business - G S B Eyes On Texas	19-2285-45	32,900	31,444		(1,099)			
Red McCombs School Of Business - C B A Foundation	19-2285-46		216,457		216,457			
Ford Career Center - Recruitment Services	19-2285-52		399,844		399,844			

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2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Red McCombs School Of Business Accounting Miscellaneous	19-2285-55		118,002		118,002			
Red McCombs School Of Business Department Of Finance/Risk/Insurance	19-2285-58		167,610		167,610			
Department Of Management GAIN'S Allotments	19-2285-57		156,841		156,841			
Red McCombs School Of Business Iron Dept	19-2285-58		269,838		269,838			
Red McCombs School Of Business Department Of Marketing	19-2285-59		128,228		128,228			
Red McCombs School Of Business - Financial Trading Center Revolving Fund	19-2285-63		435,335		435,335			
Advancement Services	19-2285-78		440,115		440,115			
B S B / M S B Incidental Course Fees	19-2285-79							
Ford Career Center M, P, A, P, P, A	19-2285-81		268,262		268,254	(8,008)	80,008	
Red McCombs School Of Business - Business Honors Program Support	19-2285-62		139,097		139,097			
Ford Career Center - Maj/Pop Promotion	19-2285-83		28,000		19,633	(9,367)	9,367	
Red McCombs School Of Business - M P A/P P A Advising Fee	19-2285-84		272,612		267,860	(4,092)	6,092	
Red McCombs School Of Business - Mexico Executive M B A Fee	19-2285-87	1,896,421	1,307,649		(589,022)			
A C C - M P A Orientation Fee	19-2285-91		12,099		12,099			

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The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Reg McCombs School Of Business - Executive Education - Texas Executive M.B.A. - Dallas	19-2285-95	6,932,240	2,446,662		(2,486,278)			
Reg McCombs School Of Business - Executive Education - Texas Evening M.B.A. Program	19-2285-96	6,709,630	5,113,918		(1,592,012)			
Reg McCombs School Of Business - M.P.A. Application Fee	19-2285-97		21,820		(21,820)			
Computer Life Cycle And Diagns	19-2285-98		15,668		15,668			
Center For Customer Insight And Marketing Solutions	19-2285-99		2,000		(65)	(2,065)	2,068	
Reg McCombs School Of Business - I.T.E.C. Computer Services Office Management	19-2286-00		356,904		356,904			
I-TeC Research Support	19-2286-01		215,000		215,000			
I-T.E.C. Web Team	19-2286-02		334,191		334,191			
Reg McCombs School Of Business - I.T.E.C. Technical Support	19-2286-03		322,278		322,278			
Reg McCombs School Of Business - I.T.E.C. Administrative Computing Support	19-2286-04		324,776		324,776			
Reg McCombs School Of Business - I.T.E.C. Training Support	19-2286-06		78,288		78,288			
Reg McCombs School Of Business - I.T.E.C. Student Lab's Support	19-2286-05		199,804		199,804			
Houston Executive M.B.A.	19-2286-12	8,274,810	3,431,607		(4,843,112)			
Reg McCombs School Of Business - Designated Tuition Scholarships	19-2286-14		1,211,942		1,211,942			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Corporate Relations	19-2289-10		466,199		466,199			
Annual Giving	19-2289-16		191,060		191,060			
Development	19-2289-17		930,660		930,660			
McCombs School Alumni Affairs	19-2289-22		316,955		316,955			
Ford Career Center Revolving Fund	19-2289-26		(21,374)		(21,374)			
Financial Trading Room And Conference Room Maintenance	19-2289-29	46,607	46,140		(1,467)			
Department Of Business Government And Society - Dean's Allocations	19-2289-32		30,272		30,272			
M.S.T.C. Program	19-2289-33	2,771,000	2,585,294		(1,189,306)			
Mt. Finance Program	19-2289-37	2,028,400	1,361,744		(666,656)			
C.E.C. - Graduate Programs Revolving Fund	19-2289-54		70,000		70,000			
Reg McCombs School Of Business - Texasplus Program Fee	19-2289-90		347,121		347,121			
Reg. Admissions And Marketing	19-2289-92		2,210,692		2,210,692			
Texas Plus Programs Non-Flat Fee	19-2289-93		220,667		220,667			
Graduate Business Career Services Non-Flat Fee	19-2289-94		264,439		264,439			
Reg McCombs School Of Business - Flat Rate Tuition Fee Distribution	19-2290-10		20,270		20,270			

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DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
College Of Business Scholarship/Grant - Special Reserves-Research Support (14-7481-26)	19-7942-00		16,697		16,697			
Research Support And Development - Gsb/Cba Associate Dean (14-7481-28)	19-7942-01		10,000		10,000			
Endowment Compliance Fund - Business	19-9100-03		100,900		100,900			
Red McCombs School Of Business Information Technology Services	19-9704-00		253,300		253,300			
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		41,540,011	51,894,499		9,959,222	(922,256)	322,256	
COMMUNICATION, COLLEGE OF								
Course Specific Incidental Fees Advertising	19-2410-26		226,229		226,229			
A D V Graduate Advising And Administration	19-2410-33		24,164		24,164			
Course Specific Incidental Fees School Of Journalism	19-2420-26		95,849		95,849	27,346		27,346
Journalism-Graduate Advising And Administration	19-2420-33		11,581		11,581			
Course Specific Incidental Fees Radio - T.V. - Film	19-2430-23		32,360		32,360			
Radio-Television-Film - Miscellaneous Income	19-2430-23	50,000	50,000					
Course Specific Incidental Fees Radio - T.V. - Film Other Fees	19-2430-26		400,170		400,170			
R T F - Graduate Advising And Administration	19-2430-33		15,748		15,748			

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The University of Texas at Austin
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DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
Course Specific Incidental Fees Communication Studies Other Course Fees	19-2440-26		19,183		19,183			
Communication Studies - National Institute In Forensics	19-2440-28	566,000	537,990		(16,070)			
Speech Communication-Graduate Advising And Administration Fee	19-2440-33		10,547		10,547			
Speech And Hearing Center, Clinic Fund	19-2450-22	198,000	191,325		(6,675)			
Communication Sciences and Disorders Incidental Course Fee	19-2450-25		87,092		87,092			
Communication Sciences & Disorders- Graduate Advising & Administration Fee	19-2450-33		9,774		9,774			
Strauss Institute General Funds Account	19-2460-10		243,889		243,889			
Business Services	19-2495-22		222,995		222,995			
Communication - Undergraduate Advising Fee	19-2495-25		1,326,206		1,326,206			
Communication Learning Equipment Fee	19-2495-27		779,141		779,141			
Communication - Instructional Technology Fee	19-2495-32		1,693,028		1,693,028			
U.T. In L.A. - Housing	19-2499-34	400,000	400,000					
U.T. In L.A. - Program	19-2499-35	355,000	354,501		(499)			
Case- Student Enrichment Activities	19-2499-37		198,798		198,798			

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2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Communication Messenger's	19-2495-43	60,000	60,000					
Renovation Holding Account - Non-Admits Fee	19-2495-48		1,086		1,086			
Facilities Maintenance	19-2495-49		130,000		130,000			
Communication - List Rate Tuition Fee Distribution	19-5100-15		198,949		198,949			
Cactus Cafe	19-6650-21	351,900	345,000		(6,900)			
K U T Radio Operating Fund	19-6650-32	60,000	68,162		(1,858)			
K U T Radio - Underwriting	19-6650-38	3,800,000	3,678,900		(122,800)			
College Of Communication Special Reserves-Research Support 14-7482-21 and 14-7482-22	19-7444-00		78,856		78,856			
Endowment Compliance Fund Communication	19-9100-05		34,500		34,500			
COMMUNICATION, COLLEGE OF SUBTOTAL		5,830,900	11,424,912		5,621,758	37,346		37,346
EDUCATION, COLLEGE OF:								
Course Specific Incidental Fees Curriculum Instruction	19-2605-24		68,311		68,311			
C U T Graduate Advising Fee	19-2608-28		68,176		68,176			
Community College Survey Of Student Engagement C C S S	19-2614-20	2,420,000	2,617,715		(197,076)	(282,791)	3,080,000	2,897,209
Education-Community College Education Program	19-2614-24	3,000	93,909		106,180	104,674		104,674

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The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Education - National Conference On Teaching Excellence	19-2614-25	1,036,200	886,000		(222,600)	107,631		107,631
Education-National Institute For Staff And Organizational Development	19-2614-29	388,000	417,208		(19,183)	(42,481)	300,000	257,509
E O A Graduate Advising	19-2614-32		40,909		40,909			
Course Specific Incidental Fees Educational Psychology	19-2620-22		16,833		16,833			
Educational Psychology - Graduate Advising Incidental Fee	19-2620-33		19,870		19,870			
Kinesiology And Health Education-Adults Fitness Program	19-2625-23	220,000	185,317		(16,000)	28,089		28,089
Kinesiology And Health Education-Sports Program	19-2625-24	10,000	8,423		(274)	1,303		1,303
K H E Lab Fee	19-2625-25		47,898		47,898			
Course Specific Incidental Fees Kinesiology & Health Education Golf Course Fees	19-2625-26		8,460		8,460			
Course Specific Incidental Fees Kinesiology & Health Education Swimming Course Fees	19-2625-28		8,420		8,420			
Athletic Injuries Course Fees	19-2625-30		1,197		1,197			
Course Specific Incidental Fees Kinesiology & Health Education Fieldwork & Internship Fees	19-2625-32		2,340		2,340			
K H E Graduate Advising	19-2625-35		19,924		19,924			
Lock And Basket Incidental Course Fees	19-2625-37		20,428		20,428			

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2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Self Service	Other			
Kinesiology And Health Education - Fitness Testing Fee Account	19-2635-39		88,454		88,454			
Course Specific Incidental Fees Kinesiology & Health Education General Weight Room Fee	19-2635-40		147		147			
Kinesiology & Health Education - Children's Movement	19-2635-43		1,705		1,705			
K H E Adventure Activities	19-2635-44		1,700		1,700			
Athletic Training Program	19-2635-46		107,500		107,500			
Education-Learning Technology Center Usage Fee	19-2638-22		1,296,603		1,296,603			
Course Specific Incidental Fees Special Education	19-2640-28		10,324		10,324			
Graduate Advising Fee	19-2640-26		12,509		12,509			
Education-Super-Intendents Workshop For Educational Leaders	19-2665-34	13,000	27,798		10021	118,7011	20,000	4,200
Course Specific Incidental Fees Education-Professional Development	19-2665-26		29,167		29,167			
Education - Field Experiences Fee	19-2665-28		174,002		174,002			
Education - Advising Fee	19-2665-29		682,803		682,803			
Education - Graduate Advising Fee	19-2665-31		4,238		4,238			
E D - Teacher Education-Field Based	19-2665-40		183,840		183,840			

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2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Self Service	Other			
Education - Career Services Fee	19-2670-21		118,380		118,380			
Education - FIAS Rate Tuition Fee Distribution	19-5100-20		3,025		3,025			
Trp. Conference Workshop Meeting Facilitation Account	19-7492-03	190,000	126,354		(4,107)	18,538		19,500
College Of Education-Special Reserve- Research Support 14-7492-61	19-7948-00		604,811		604,811			
Education Research Development (20-7492-11)	19-7948-01		80,056		80,056			
Endowment Compliance Fund - Education	19-8100-04		27,700		27,700			
Information Technology Fee Summary Education	19-9708-00		184,288		184,288			
EDUCATION, COLLEGE OF SUBTOTAL		4,229,260	8,142,474		3,833,161	(19,453)	3,600,000	3,520,547
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering And Engineering Assistant Operating Fund	19-3005-21	20,000	18,370		(600)			
Aerospace Engineering - Instructional Resources Fee	19-3005-23		390,886		390,886			
Aerospace Engineering And Engineering Mechanics-Learning Resource Center Fee	19-3005-26		51,362		51,362			
Aerospace Engineering And Engineering Mechanics Advising Fee	19-3005-27		30,598		30,598			
Aerospace Engineering And Engineering Mechanics Instructional Technology Fee	19-3005-31		36,420		36,420			

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The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Govt. Service	Other			
Aerospace Engineering And Engineering Mechanics - Graduate Advising Fee	18-3005-39		7,022		7,022			
Chemical Engineering - Incidental Course Fee	19-3025-22		391		391			
Chemical Engineering - Learning Resource Center Fee	19-3025-23		95,197		95,197			
Chemical Engineering - Advising Fee	18-3025-24		87,000		87,000			
Chemical Engineering - Instructional Resources Fee	19-3025-25		199,188		199,188			
Chemical Engineering - Instructional Technology Fee	19-3025-27		44,246		44,246			
Chemical Engineering - Graduate Advising Fee	18-3025-35		48,000		48,000			
Construction Materials Research Group Revolving Fund	19-3030-22	80,000	80,000					
Course Specific Incidental Fees-Civil Engineering	18-3030-23		3,195		3,195			
Civil Engineering - Advising Fee	19-3030-24		44,428		44,428			
Civil Engineering - Instructional Resources Fee	19-3030-25		267,102		267,102			
Civil Engineering - Learning Resource Center Fee	19-3030-26		243,344		243,344			
Civil Engineering - Instructional Technology Fee	19-3030-27		106,887		106,887			
Civil Engineering - Graduate Advising Fee	18-3030-35		18,604		18,604			

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The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Govt. Service	Other			
Course Specific Incidental Fees Electrical Computer Engineering Fees	19-3055-21		1,954		1,954			
Electrical And Computer Engineering Advising Fee	19-3055-22		239,701		239,701			
Electrical And Computer Engineering - Miscellaneous Income	19-3055-23	20,000	19,370		(630)			
Electrical Computer Engineering - Instructional Resources Fee	18-3055-25		358,693		358,693			
Electrical And Computer Engineering Learning Resource Center Fee	19-3055-26		398,265		398,265			
Electrical And Computer Engineering-Instructional Technology Fee	18-3055-27		227,380		227,380			
Electrical And Computer Engineering - Graduate advising Fee	19-3055-35		149,982		149,982			
Engineering - Option I Executive Software Engineering Class 2009	19-3055-79	800,000	793,692		(6,308)			
Engineering - Option III, Circuit Design	18-3055-78	300,000	192,688		107,312			
SPR Symposium	18-3075-11	88,000	82,954		5,046			
Course Specific Incidental Fees Mechanical Engineering	19-3075-21		3,234		3,234			
Mechanical Engineering - Learning Resource Center Fee	19-3075-22		106,166		106,166			
Mechanical Engineering - Advising Fee	19-3075-23		88,858		88,858			
Mechanical Engineering - Instructional Resources Fee	19-3075-25		628,875		628,875			

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The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mechanical Engineering - Instructional Technology Fee	19-3079-29		80,212		80,212			
Mechanical Engineering - Manufacturing Systems Engineering Learning Resource Center Fee	19-3079-30		574		574			
Mechanical Engineering - Graduate Advising Fee	19-3079-28		14,818		14,818			
Texas Materials Institute 19-3079-21 - R S E - Learning Resource Center Fee	19-3079-21		19,960		19,960			
Texas Materials Institute 19-3079-28 - R S E Graduate Advising Fee	19-3079-28		2,730		2,730			
Petroleum Geosystems Engineering - Learning Resource Center Fee	19-3089-23		30,040		30,040			
Petroleum Geosystems Engineering Advising Fee	19-3089-24		81,750		81,750			
Petroleum Engineering - Instructional Resources Fee	19-3089-25		182,812		182,812			
Petroleum Geosystems Engineering - Instructional Technology Fee	19-3089-26		37,252		37,252			
The University Of Tribal And Tobacco Agreement with U T A Curriculum And Program Development	19-3089-31		200,000			(200,000)	300,000	100,000
Petroleum Geosystems Engineering - Graduate Advising Fee	19-3089-22		91,700		91,700			
Petroleum Geosystems Engineering Program Income	19-3089-01		(17,000)		(153)	(17,053)	100,000	82,947
Engineering - Special Equipment	19-3099-20		500,000		500,000			
Engineering Undergraduate Instructional Resources Fee	19-3099-21		387,601		387,601			

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DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering Undergraduate Placement Fee	19-3099-22		390,737		390,737			
Engineering Office of the Dean-Cooperative Engineering Education Program	19-3099-23		(26,984)		(26,984)			
Engineering - Graduate Placement Fee	19-3099-24		127,148		127,148			
I T S Instructional Resources Fee	19-3099-25		1,002,140		1,002,140			
Engineering Undergraduate Advising Fee	19-3099-26		770,166		770,166			
Student Life Program	19-3099-28		119,719		119,719			
International Engineering Programs	19-3099-29	108,000	108,000					
Engineering Corps Program Income	19-3099-32	80,000	11,482		(2,518)			
Faculty Innovation Center	19-3099-33		458,957		458,957			
Faculty Innovation Center Income	19-3099-34	75,000	75,000					
Engineering Career Assistance Center Expo Income	19-3099-37	60,000	36,111		(1,989)			
Dean Of Engineering Special Equipment	19-3099-41		1,990,000		1,990,000			
Student Engineering Council Career Expo	19-3099-42	200,000	193,705		(6,295)			
Center For Lifelong Engineering Education - Administrative Expenses	19-3099-51		581,114		581,114			

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DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Lifelong Engineering Education - Grant Course	19-3095-52	1,200,000	881,114		(618,888)			
Engineering - Option I.1 Executive Engineering Management - Class (300)	19-3095-54	1,100,000	810,148		(35,707)	354,145		354,145
Course Specifics: Incidental Fees Biomedical Engineering Fees	19-3097-21		1,299		1,299			
Interinstitutional Department	19-3097-22		84,000		84,000			
Biomedical Engineering - Learning Resource Center Fee	19-3097-23		40,759		40,759			
Biomedical Engineering - Instructional Technology Fee	19-3097-24		12,100		12,100			
B.M.E. - Instructional Resources Fee	19-3097-25		223,928		223,928			
Biomedical Engineering - Undergraduate Advising Fee	19-3097-26		29,499		29,499			
Biomedical Engineering - Graduate Advising Fee	19-3097-28		5,874		5,874			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-23		640,287		640,287			
Use - Sponsored Engineering Student Organizations	19-6000-02	185,000	185,000					
Grant Energy And Chemicals	19-7474-08	100,000	100,000					
Special Reserves Research Development And Support Allotment 19-7489-02 20-7489-50	19-7489-04		4,324,770		4,324,770			
Dean of Engineering - Research Development and Support 19-7492-00	19-7492-83		689,898		689,898			

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DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering - Department Research Development And Support	19-7900-XX		898,060		898,060			
Endowment Compliance Fund Engineering	19-9100-01		128,100		128,100			
Information Technology Fee Summary Engineering	19-9707-00		72,692		72,692			
(ENGINEERING, BOOKS/RELS, 50000), OF SUBTOTAL		4,200,000	21,942,269		17,678,951	36,592	400,000	436,592
FINE ARTS, COLLEGE OF								
S & T - Summer Program	19-3490-08	240,000	231,900		(8,500)			
Texas Musical Theatre Workshop	19-3430-81	100,000	97,800		(2,500)			
Course Specifics: Incidental Fees Sarah And Ernest Butler School Of Music	19-3460-22		17,243		17,243			
Sarah And Ernest Butler School Of Music - String Project	19-3460-25	150,000	145,195		(4,805)			
Sarah And Ernest Butler School Of Music Longhorn Music Camp Sales	19-3460-26	415,000	401,800		(13,000)			
Sarah And Ernest Butler School Of Music - Services Fee	19-3460-30		189,178		189,178			
Sarah And Ernest Butler School Of Music - Student Ensemble (Performances) - Miscellaneous	19-3460-34	22,000	21,285		(715)			
Sarah And Ernest Butler School Of Music - U T L	19-3460-38		18,000		18,000			
Sarah And Ernest Butler School Of Music - Equipment Fee	19-3460-39		199,850		199,850			

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2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Sarah And Ernest Butler School Of Music - Instructional Technology Fee	19-3460-28		6,454			6,454		
Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement	19-3460-39		20,000			20,000		
Sarah And Ernest Butler School Of Music - High School Choral Events	19-3460-44	5,000	4,895			(105)		
Sarah And Ernest Butler School Of Music - Arts Of Band Conducting Workshop	19-3460-50	15,000	14,512			(488)		
University Bands - Longhorn Band	19-3465-23		327,222			327,222		
Performing Arts Center	19-3475-21	10,950,000	10,160,467	(829,533)		(150,000)		
Sarah And Ernest Butler School Of Music - Fine Arts Recording Studio Services	19-3490-15	45,000	45,000					
Course Specific Incidental Fees Theatre & Dance	19-3490-22		20,421			20,421		
Arts Supplies Fee	19-3490-24		35,876			2,542	(33,334)	33,334
Course Specific Incidental Fees Art And Art History 3-D Course Fee	19-3490-25		5,431			5,431		
Course Specific Incidental Fees Art And Art History Special Topics Fees	19-3490-26		12,965			12,965		
Course Specific Incidental Fees Art And Art History Visual Somm Course Fee	19-3490-27		7,244			7,244		
Course Specific Incidental Fees Art And Art History Studio Photography	19-3490-28		10,916			10,916		

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Course Specific Incidental Fees Art And Art History Printmaking	19-3490-29		17,280			17,280		
Course Specific Incidental Fees Art And Art History Drawings, Painting Course	19-3490-30		30,017			30,017		
Course Specific Incidental Fees Art And Art History Visual Resources	19-3490-31		48,618			48,618		
Course Specific Incidental Fees Art And Art History Art Education	19-3490-32		6,726			6,726		
Fine Arts - Career Services Fee	19-3490-34		118,640			118,640		
Fine Arts-Advising Fee	19-3490-35		290,752			290,752		
Art Studio Service Fee	19-3490-37		115,838			115,838		
Art And Art History - Wood Shop Services Fee	19-3490-38		42,402			42,402		
Art And Art History - Design Media Center Fee	19-3490-39		60,529			60,529		
Instructional Technology Fee - Fine Arts Dean's Office	19-3490-41		414,160			414,160		
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Cofa - Miscellaneous	19-3490-43		40,000			(40,000)	40,000	
Theatre And Dance - Performance And Production Fee	19-3490-46		119,928			119,928		
Course Specific Incidental Fees Art And Art History Video, Transmedia Fees	19-3490-47		13,860			13,860		

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Fine Arts-Equipment Fee	19-3490-48		471,589		471,589			
Art - Equipment Fee	19-3490-49		81,131		81,131			
T.O. - Equipment Fee	19-3490-50		88,918		88,918			
Course Specific Incidental Fees Art And Art History	19-3490-52 Ceramics		6,605		6,605			
Course Specific Incidental Fees Art And Art History Metals Course	19-3490-83		4,182		4,182			
Course Specific Incidental Fees art And Art History Sculpture Course Fees	19-3490-54		4,924		4,924			
Art - Instructional Technology Fee	19-3490-55		14,479		14,479			
Theatre And Dance - Building Services Fee	19-3490-56		28,964		28,964			
Maya Meetings	19-3490-60	25,000	24,167		833			
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-50		15,226		15,226			
Employment Compliance Fund - Fine Arts	19-9100-00		55,800		55,800			
Information Technology Fee - Fine Arts	19-9708-00		249,200		249,200			
Music - Information Technology	19-9708-02		82,123		82,123			
FINE ARTS, COLLEGE OF SUBTOTAL		11,867,000	14,440,881	(229,832)	2,000,086	(73,321)	73,324	

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2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
GEOSCIENCES, JOHN A. AND KATHERINE G. Jackson School Of Geosciences Dean's Special Equipment Fund	19-1800-01		99,082		99,082			
Jackson School Income Food Overhead - F & C	19-1800-10				(110,705)	(110,705)	110,708	
Geology - Flat Course Fee	19-1812-23	100,000	94,000			6,000		6,000
Env Course Fees	19-1812-25	8,750	8,750					
Geol- Undergraduate Class Equipment Funds	19-1812-26		97,044		97,044			
Geol- Advising And Placement Fee	19-1812-27		259,071		259,071			
Geol-Flat Rate Tuition Distribution	19-1812-28		428,944		428,944			
Jackson School Of Geosciences Flat Rate Tuition	19-5100-99							
Bureau Of Economic Geology-Programs Revolving Publications	19-7489-00	100,000	96,750		(3,250)			
Bureau Of Economic Geology-Programs Core Research	19-7489-04	120,000	116,100		(3,900)			
Bureau Of Economic Geology-Programs Well Log Facilitat	19-7489-05	15,000	14,813		(187)			
Geo Conference Income	19-7499-20	100,000	96,700		(3,300)			
Geo Research Support & Development (14-7489-00)	19-7989-00		284,516		284,516			
Research Support And Development - Geologists (14-7489-10)	19-7989-01		400,000		400,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Special Reserves - Research Support	19-7088-03 14-7487-11		860,848		860,848			
Reg - Research Development Support	19-7088-08 14-7480-50		1,000,000		1,000,000			
Endowment Compliance Fund - Jackson School Of Geosciences	19-8100-14		89,300		89,300			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		843,780	3,737,669		3,159,218	(104,705)	110,705	8,000
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Vice Provost And Dean Of Graduate Studies - Option III Registration Fees	19-1401-20		124,358		124,358			
Vice Provost And Dean Of Graduate Studies - Application Fees	19-1401-23		119,880		109,880	(10,000)	10,000	
Vice Provost And Dean Of Graduate Studies - Patrons Application Fees	19-1401-24	2,100	3,000			(900)	2,900	2,900
Vice Provost And Dean Of Graduate Studies - Certification Fee	19-1401-25		212,898		202,898	(10,000)	29,000	18,000
Vice Provost And Dean Of Graduate Studies - Big 12 Faculty Fellowships	19-1401-28		15,000		15,000			
Graduate Strategic Fellowships	19-1401-29		1,000,000		1,000,000			
Graduate Student Success Initiative	19-1401-48		2,927,369		2,927,369			
Graduate Studies - Flat Rate Tuition	19-5100-00							
Library-General Libraries-Dissertation Fees	19-8805-61	2,000	2,000					
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2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Graduate Studies	19-8100-22		14,300		14,300			
Graduate Studies - Information Technology	19-8219-20		90,000		90,000			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		4,100	4,488,009		4,449,305	(20,900)	39,500	17,600
INFORMATION, SCHOOL OF								
School Of Information - Placement Fees	19-4219-22		90,882		90,882			
Course Specific Incidental Fees School Of Information	19-4219-24		24,911		24,911			
Info - Program Enhancement	19-4219-26		55,408		55,408			
School Of Information - Instructional Technology Fee	19-4219-30		180,180		180,180			
School Of Information - Distance Learning Fee	19-4219-31		74,591		74,591			
Info - Professional Development	19-4219-42	128,000	700,840			(4,160)		
School Of Information - Flat Rate Tuition	19-8100-60		88,210		88,210			
School Of Information - Research - Indirect Cost Return (14-7488-00)	19-7958-00		35,622		35,622			
Endowment Compliance Fund - Information School	19-8100-11		8,500		8,500			
Technology Vision Funds	19-9711-00		104,367		104,367			

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2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gene Service	Other			
INFORMATION, SCHOOL OF SUBTOTAL		128,000	748,251		618,251			
Law, SCHOOL OF								
Law School Excellence Funds	19-3810-00		36,027,025	(781,097)	26,808,092			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		89,000		89,000			
Human Rights Initiative	19-3810-03		15,000		15,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Schol Acad. Excellence - Robbitt	19-3810-06		10,000		10,000			
Law Schol Acad. Excellence-Kestbrook	19-3810-07		31,000		31,000			
Law School Academic Excellence - Levinson	19-3810-08		80,000		80,000			
Constitutional Law Program - Seger	19-3810-10		80,000		80,000			
Constitutional Law Program - Sarban	19-3810-11		26,000		26,000			
Law School Scholarships - Non-Resident Increase Set Aside	19-3810-15		2,171,489		2,171,489			
Law School - Faculty F. O. A	19-3810-16		368,000		368,000			
Law School - Faculty Development (Non-Tenured)	19-3810-17		95,000		95,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gene Service	Other			
Law School - Faculty Fds	19-3810-18		180,000		180,000			
Law School - Faculty Fds (Non-Tenured)	19-3810-19		23,500		23,500			
Legal Educational Activities	19-3810-20		387,400		387,400			
Law-Continuing Legal Education	19-3810-22	3,400,000	2,910,000		490,000			
Law-Various Journals And Programs Criminal Defense Clinic	19-3810-23	3,000	2,900		(100)			
Law-Various Journals And Programs - Xerox Copy Sales	19-3810-24	500	480		(20)			
Law-Various Journals And Programs Publication Workshop	19-3810-25	20,000	19,350		(650)			
Law - Children's Rights Clinic	19-3810-26	35,000	33,818		(1,182)			
Law-Admissions Fee	19-3810-27	288,000	288,000					
Law-Placement Fee	19-3810-28		651,170		651,170			
Law-Career Services	19-3810-29	150,000	148,000		(2,000)			
Law Library-Lust And Late Book Charges	19-3810-30	21,000	20,507		(493)			
Law - Tuition Deposit Forfeitures	19-3810-31	20,000	20,000					
Law - Career Services - Job Fair	19-3810-32	4,150	4,000		(150)			
Law - Review Of Law And Politics	19-3810-33	8,000	8,840		(840)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Law-Texas Law Review	19-2810-34	175,000	189,500		(14,500)			
Law-Various Journals And Programs Review Of Litigation	19-2810-36	17,000	16,400		(600)			
Law-Various Journals And Programs American Journal Of Criminal Law	19-2810-38	12,000	11,600		(400)			
Law-Various Journals And Programs Texas International Law Journal	19-2810-37	16,000	15,480		(520)			
Law-Learning Center Services And Automation Fee	19-2810-38		289,701		289,701			
Optional Exam Software	19-2810-29	30,000	30,000					
Law-Various Journals And Programs Texas Journal Of Women And The Law	19-2810-41	6,000	6,800		(800)			
Law-Various Journals And Programs Hispanic Law Journal	19-2810-42	9,900	9,323		(577)			
Law-Various Journals And Programs Intellectual Property Law Journal	19-2810-43	20,000	19,350		(650)			
Course Specific (Incidental) Fees Law Clinical Incident Course Fee	19-2810-44		40,000		40,000			
Course Specific (Incidental) Fees Law Trial Advocacy Incident Fee	19-2810-45		11,600		11,600			
Texas Forum On Civil Liberties And Civil Rights	19-2810-46	4,000	3,850		(150)			
Law School International Programs	19-2810-48	40,000	148,000		108,000			
Law Library Student Fee	19-2810-50		417,020		417,020			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Law - Instructional Technology Fee	19-2810-51		488,784		488,784			
Mental Health Clinic	19-2810-52	4,000	5,825		(1,825)			
Texas Review Of Entertainment And Sports Law	19-2810-57	5,000	4,840		(160)			
Office Of Student Life	19-2810-60		80,000		80,000			
Law School - Civ. Fee Public Policy Dispute Resolution	19-2810-88	110,000	106,800		(3,200)			
School Of Law - Flat Rate Tuition	19-2100-80		72,779		72,779			
Law-Special Services-Research support 14-7484-75	19-7960-00		3,589		3,589			
Endowment Compliance Fund - Law	18-9100-12		49,800		49,800			
Information Technology Fee Summary Law School	19-9710-00		177,793		177,793			
LAW SCHOOL OF SUBTOTAL		4,356,100	25,849,043	(791,067)	32,277,880			
LIBERAL ARTS, COLLEGE OF								
Global Initiative In Education And Leadership	18-1604-23	165,000	159,637		(5,363)			
Middle East Publications	19-1814-22	9,000	8,718		(282)			
Eco. Matters Of Arts Degree Program	19-1624-22	100,250	100,000		(250)			
Shakespeare At Miredale (Incidental) Course Fee	19-1826-28	20,000	20,000					

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2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Eng - Shakespeare At Steddate	19-1626-30	55,000	55,000					
Oxford Summer Program	19-1626-32	227,000	227,000					
Mexican American Studies Publication Fund	19-1629-21	2,000	1,095		(65)			
Summer Study In Lyon	19-1630-32	132,000	132,000					
Summer Study In Rome	19-1630-33	132,000	132,000					
History - Kennedy Scholar Program	19-1648-26	45,000	45,000					
L & P I - Special Projects	19-1660-21	25,000	25,000					
Hds - Workshops	19-1672-33	53,865	53,800		(1,365)			
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-25		220,000		220,000			
Texas Archaeological Research Laboratory Revolving Account	19-7402-01	25,000	24,187		(813)			
Texas Archaeological Research Lab - M & L Summer Field School	19-7402-05	50,000	50,000					
Liberal Arts - Latin American Studies External Publications Account	19-7427-51	5,000	5,005		(105)			
Liberal Arts Special Reserves-Casares Support And Development 14-7485-01 And 20-7417-01	19-7955-00		800,469		800,469			
Anthropology Research Support Development 14-7485-02	19-7955-02		9,000		9,000			
Research Support Development - Psychology 14-7485-5020-74 21-01	19-7955-72		128,266		128,266			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Endowment Compliance Fund - Liberal Arts	19-9100-19		59,800		59,800			
Dean Of Liberal Arts Instructional Resource Fee	19-9716-00							
American Studies Instructional Resource Fee	19-9716-01		64,207		64,207			
Anthropology Instructional Resource Fee	19-9716-02		190,880		190,880			
Utach Liberal Arts Instructional Resource Fee	19-9716-04		276,156		276,156			
Center For Asian American Studies Instructional Resource Fee	19-9716-07		54,415		54,415			
Asian Studies Instructional Resource Fee	19-9716-08		82,521		82,521			
Liberal Arts Honors Instructional Resource Fee	19-9716-11		143,744		143,744			
Center For Women's And Gender Studies - Instructional Resource Fee	19-9716-12		84,833		84,833			
Humanities Honors Instructional Resource Fee	19-9716-13		5,000		5,000			
Classics Instructional Resource Fee	19-9716-16		19,136		19,136			
Computer Instruction Lab Instructional Resource Fee	19-9716-20		57,639		57,639			
Economics Instructional Resource Fee	19-9716-24		18,531		18,531			
English Instructional Resource Fee	19-9716-26		187,293		187,293			

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DESIGNATED FUNDS

Transfers TA (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers TA (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rhetoric & Composition (Instructional) Resource Fee	19-9710-27		204,892		204,892			
Center For African American Studies Instructional Resource Fee	19-9716-28		82,487		82,487			
Center For Mexican American Studies Instructional Resource Fee	19-9710-29		42,040		42,040			
French & Italian (Instructional) Resource Fee	19-9716-30		118,948		118,948			
Computer Writing & Research Lab Instructional Resource Fee Account	19-9716-31		106,050		106,050			
Geography Instructional Resource Fee	19-9710-32		122,660		122,660			
Germanic Studies (Instructional) Resource Fee	19-9716-40		114,112		114,112			
Government Instructional Resource Fee	19-9710-44		168,319		168,319			
Lisc - Jr - Lang Tech Ctr	19-9710-45		31,001		31,001			
History Instructional Resource Fee	19-9716-48		178,344		178,344			
Latta Instructional Resource Fee	19-9716-52		1,040,677		1,040,677			
Air Force Science (Instructional) Resource Fee	19-9716-54		40,337		40,337			
Military Science (Instructional) Resource Fee	19-9716-55		40,589		40,589			
Naval Science (Instructional) Resource Fee	19-9716-56		54,801		54,801			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Linguistics Instructional Resource Fee	19-9716-68		108,492		108,492			
Middle Eastern Languages Cultures Instructional Resource Fee	19-9716-62		76,154		76,154			
Philosophy Instructional Resource Fee	19-9716-64		127,214		127,214			
Pan II Honors (Instructional) Resource Fee	19-9716-66		119,729		119,729			
Psychology Instructional Resource Fee	19-9716-72		240,280		240,280			
Sociology Instructional Resource Fee	19-9716-63		98,154		98,154			
Spanish/Portuguese Instructional Resource Fee	19-9716-88		191,448		191,448			
Liberal Arts Administrative Computing IP Fee	19-9716-97		40,000		40,000			
Liberal Arts Academic Administration IP Fee	19-9716-98		20,462		20,462			
Liberal Arts Academic Initiative	19-9717-00		187,241		187,241			
Liberal Arts Advising Fee Transitioned From 19-1802-00	19-9719-00		1,113,077		1,113,077			
Undergraduate Writing Center Fee (Formerly 19-1802-29)	19-9719-02							
Utah Liberal Arts Advising Fee Formerly 19-1804-20	19-9719-04		47,400		47,400			
Course 682 Field Fee Formerly 19-1802-21	19-9719-05		9,000		9,000			

0.32

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DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Course Specific Incidental Fees - Anthropology Other Incidental Course Fee (Formerly 19-1602-24)	19-9719-08		12,200		12,200			
Incidental Course Fees (Formerly 19-1630-27)	19-9719-10		1,600		1,600			
Liberal Arts Honors Advising Fee Formerly 19-1011-10	19-9719-11		42,620		42,620			
Geography Incidental Course Fees Formerly 19-1602-21	19-9719-12		7,000		7,000			
Liberal Arts - Humanities Honors Program - Advising Fee Formerly 19-1612-10	19-9719-13		49,420		49,420			
Incidental Course Fees Formerly 19-1540-22	19-9719-16		500		500			
Fee-Late Formerly 19-1652-00	19-9719-17		2,545,198		2,545,198			
Incidental Course Fees Formerly 19-1658-24	19-9719-18		2,540		2,540			
Course Specific Incidental Fees - Liberal Arts Formerly 19-1600-27	19-9719-19		8,152		8,152			
Dts - Instructions Technology Fee (Formerly 19-1600-20)	19-9719-20							
Dts - Placement Fee (Formerly 19-1600-28)	19-9719-21							
Type-Fee Formerly 19-1600-26	19-9719-22		154,764		154,764			
Psychology - Incidental Course Fees Formerly 19-1672-22	19-9719-22		16,706		16,825	2,119		2,119
			0.00					

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2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Liberal Arts Center Services Formerly 19-1600-20	19-9719-23		540,535		540,535			
Dts Undergraduate Writing Ctr Fee Formerly 19-1627-25	19-9719-24		654,940		654,940			
Colo Telephone Centralization	19-9719-25		359,557		359,557			
Religious Studies Advising Fee acct Formerly 19-1609-01	19-9719-40		1,500		1,500			
Plan II Advising Fee Formerly 19-1658-20	19-9719-88		109,742		109,742			
Slavic Languages Advising Fee Formerly 19-1678-22	19-9719-78		1,500		1,500			
Advising Its Support	19-9719-90		159,491		159,421			
Dts Adv Fee Pod 1	19-9719-91		177,980		177,980			
Dts Adv Fee Pod 2	19-9719-92		204,340		204,340			
Dts Adv Fee Pod 3	19-9719-93		221,890		221,890			
Dts Adv Fee Pod 4	19-9719-94		172,738		172,738			
Dts Adv Fee Pod 5	19-9719-95		189,161		189,161			
Dts Adv Fee Pod 6	19-9719-96		170,970		170,970			
Dts Adv Fee Pod 7	19-9719-97		218,489		218,489			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		1,000,115	14,219,376		13,159,380	2,119		2,119
NATURAL SCIENCES, COLLEGE OF								

The University of Texas at Austin

2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Genr Service	Other			
Professional Education Programs	19-1700-05	900,000	483,000		(17,000)			
College Readiness Services	19-1700-11	321,970	305,000		(15,760)			
Organic Chemistry Study Abroad Program	19-1700-15	70,000	70,000					
Curriculum and Special Programs Office	19-1700-18		212,888		212,888			
Student Services Administration	19-1700-19		21,600		21,600			
One Student Records	19-1700-20		410,427		410,427			
Natural Sciences - Advising Fee	19-1700-21		1,734,103		1,734,103			
Natural Sciences - Org - Equipment Maint. Replacement Fee	19-1700-24		1,877,327		1,877,327			
Placement Services Fee	19-1700-29	3,000	3,000		(108)			
Natural Sciences - One - Instructional Technology Fee	19-1700-34		1,204,837		1,204,837			
Natural Sciences - Career Services	19-1700-36		471,626		471,626			
Natural Sciences Career Services Fund	19-1700-38	160,000	145,050		(4,947)			
Natural Sciences - Instructional Resource Fee - Biological Sciences	19-1700-39		713,058		713,058			
Natural Sciences - Instructional Resource Fee - Astronomy	19-1700-41		99,820		99,820			

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2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Genr Service	Other			
Natural Sciences - Instructional Resource Fee - Chemistry	19-1700-42		442,914		442,914			
Natural Sciences - Instructional Resource Fee - Computer Sciences	19-1700-43		197,503		197,503			
Natural Sciences - Instructional Resource Fee - Human Ecology	19-1700-45		288,928		288,928			
Natural Sciences - Instructional Resource Fee - Marine Science	19-1700-46		132,500		132,500			
Natural Sciences - Instructional Resource Fee - Mathematics	19-1700-47		209,043		209,043			
Natural Sciences - Instructional Resource Fee - Physics	19-1700-48		504,121		504,121			
Natural Sciences - Instructional Resource Fee	19-1700-49							
Special Equipment	19-1700-60		4,092,569		4,092,569			
I. R. F. Dean's Scholars	19-1700-71		213,333		213,333			
I. R. F. Dip Program	19-1700-73		414,200		414,200			
I. R. F. Undergraduate Research	19-1700-74		10,480		10,480			
I. R. F. International Opportunities Program	19-1700-77		5,660		5,660			
I. R. F. Freshman Research Initiative	19-1700-79		384,852		384,852			
I. R. F. Ureach Program	19-1700-80		304,793		304,793			
I. R. F. Ureach Outreach	19-1700-81		133,511		133,511			

6.36

The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Institute Fees	18-1700-82	1,715,000	1,715,000					
Office Sales And Services	18-1700-83	75,000	72,500		(2,500)			
Annual Marine Sciences Maymaster	18-1700-84	42,000	42,000					
J. R. F. Office of Honors Research And International Studies	18-1700-85		908,798		908,798			
Cms - Quest	18-1700-86	888,699	831,670		(27,029)			
Cms - Hands-On Science Program	18-1700-87		97,500		97,500			
Cms - Research Methods	18-1700-89		142,500		142,500			
Lizard Island Maymaster Program	18-1701-51	78,900	78,900					
Statistical Scientific Computation F. R. T. Fund	18-1702-00		179,484		179,484			
Soc. Summer Institute Series	19-1702-01	140,000	178,000		(5,000)			
Natural Sciences - Astrophysics Instructional Technology Fee Cms	18-1705-31		139,488		139,488			
Mod - Housing Repair And Replacement Fund	18-1709-33	203,880	156,242	(47,308)				
McDonalds West Texas Operations 18-0014-01	18-1705-34	8,000	8,117		(283)			
Mod-McDonalds Observatory-Flight Support	18-8659-00		169,605		169,605			
Mod-McDonalds Observatory- Bldg Maint.	18-8646-00		271,867		271,867			

6.07

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2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mod-McDonalds Observatory- Custodial	18-8658-00		89,924		89,924			
Mod-McDonalds Observatory- Grounds Maint.	18-8660-00		104,791		104,791			
Natural Sciences - Biological Sciences Instructional Technology Fee (Cms)	18-1710-24		888,482		888,482			
School of Biological Sciences - Incidentals Fees	18-1710-26		125,159		125,159			
Culture Collection Of Algae	18-1712-22	200,000	163,600		(16,500)			
Laboratory Breakage And Lost Equipment Replacement Fee - Chemistry	18-1716-28	10,000	9,074		(226)			
Course Specific Incidental Fees Chemistry	18-1716-34		38,467		38,467			
Chemistry And Biochemistry-Instructional Technology Fee	18-1716-35		398,358		398,358			
Computer Sciences - Instructional Technology Fee	18-1720-06		578,449		578,449			
Natural Sciences - Computer Sciences Instructional Technology Fee (Cms)	18-1722-38		203,275		203,275			
Natural Sciences - Health Professions Office Advising Fee	18-1740-23		273,827		273,827			
Human Ecology Child And Family Laboratory	18-1752-21	400,000	387,000		(10,000)			
Course Specific Incidental Fees Human Ecology	18-1752-30		108,442		108,442			
Human Ecology-Dietetics Practical Fee	18-1752-31		5,380		5,380			

6.08

The University of Texas at Austin
2013-14 BUDGET

DESIGNATED FUNDS

Transfers Di (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers Di (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Human Ecology Instructional Technology Fee	19-1752-32		81,793		81,793			
Marine Science Institute-Eidarnooel Program	19-1759-10	140,000	136,600		(4,400)			
Course Specific (Incidental) Fees Marine Science	19-1758-20		2,589		2,589			
Natural Sciences - Mathematics - Instructional Technology Fee Cse	19-1760-03		307,264		307,264			
Division Of Statistics And Scientific Computation Consulting Services	19-1760-00	25,000	24,768		(232)			
Texas Teachers Empowered For Achievement In Mathematics (Texteam)	19-1761-01	66,340	63,263		(2,077)			
Dana Center - Revolving	19-1761-02	60,064	66,281		(2,800)			
Dana Center - S. S. T. Revolving Fund	19-1761-03	321,914	321,466		(10,448)			
Dana Center - Text Products And Services (Conference Account)	19-1761-07	444,698	430,700		(10,998)			
Dana Math Center	19-1761-11	148,999	148,999					
Star Center Revolving Account	19-1761-12	830,362	604,226		(226,137)			
Science Products	19-1761-16	187,001	181,111		(5,890)			
Texteam For Science	19-1761-20	68,535	66,378		(2,157)			
Dana Center - T. E. K. S. For Leaders - Revolving Fund	19-1761-28	151,868	147,086		(4,782)			
Course Specific (Incidental) Fees Physics	19-1768-20		68,950		68,950			
			0.39					

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2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Natural Sciences - Physics (Instructional) Technology Fee (Cse)	19-1768-01		160,872		160,872			
Opri Designated Funds	19-1780-00		677,168			(677,168)	677,168	
Core Facilities Bridge Funds	19-1780-10		261,440			(261,440)	261,440	
Natural Sciences - School Of Biological Sciences - Multi-Media Fee	19-1794-24		103,383		103,383			
Health Information Technology Fund-III	19-1794-25	100,000	100,000					
Natural Sciences - Flis Rate Tuition Fee Distribution	19-1800-48		427,037		427,037			
Lady Bird Johnson Wildflower Center	19-1840-01	2,261,000	2,261,000					
Sustainable Sites Project	19-1850-03	288,627	288,627					
Graduate Students Recruiting Fund	19-1840-20		200,000		200,000			
Marine Science Institute-Boat Account	19-1871-01	149,000	149,960		(960)			
College Of Natural Sciences - Special Reserves - Research Support And Development (14-7487-01-20-7480)	19-7969-00		6,881,726		6,881,726			
Research Support And Development - Dean Of Natural Sciences 14-7487-00	19-7969-01		742,444		742,444			
Research And Development Funds: Daniel-Johnston (14-7487-01)	19-7969-20		210,000		210,000			
Institute For Cellular & Molecular Biology - Research Development & Support (20-7480-50)	19-7969-30		97,632		97,632			

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2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate Students Recruiting Fund (20-7480-51)	19-2998-01		105,000		105,000			
Marine Science Institute - Port Aransas Physical Plant Administration	19-8652-10		185,949		185,949			
Marine Science Institute-Port Aransas Building Maintenance	19-8644-00		602,511		602,511			
Marine Science Institute-Port Aransas Custodial Services	19-8654-00		212,712		212,712			
Marine Science Institute-Port Aransas Grounds Maintenance	19-8654-00		156,697		156,697			
Endowment Compliance Fund - Natural Sciences	19-9100-21		89,300		89,300			
F. T. S. - Texas Memorial Museum	19-9608-00		88,231		88,231			
Texas Memorial Museum - Publication Fund	19-9608-71	104,718	101,215		(3,403)			
Marine Science Institute-Port Aransas-Visitors Center	19-9625-71	130,000	125,775		(4,225)			
McDonald Observatory - Visitors Informal Fee Center	19-9640-73	1,121,281	1,094,466		(26,815)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		11,420,999	26,021,129	(47,308)	26,708,688	(908,500)	679,006	
Nursing, School of Nursing - Clinical Instruction Fee	19-4404-20		27,000		27,000			
Course Specific Incidental Fees Nursing	19-4404-33		116,437		116,437			

0.41

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2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nursing-Nursing Student Assistance Fee	19-4404-24		187,421		187,421			
Nursing-Advising Fee	19-4404-25		278,024		278,024			
Nursing - N C J, E X, Preparation Fee	19-4404-27		8,000		8,000			
Nursing-Instructional Technology Fee	19-4404-28		153,733		153,733			
Nursing-Application Fees	19-4404-29	11,000	11,000					
Nursing - Placement Fee	19-4404-31		97,874		97,874			
Nursing - Reduction Assistants Fee	19-4404-32		102,860		102,860			
Non-Central Texas Community Health Centers	19-4404-38	1,060,000	1,060,000					
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50							
School of Nursing-Special Reserves- Research Support (14-7489-03)	19-7973-00		112,536		112,536			
Endowment Compliance Fund - Nursing	19-9100-15		11,500		11,500			
Information Technology Fee Summary Nursing	19-8712-00		189,426		189,426			
NURSING, SCHOOL OF SUBTOTAL		1,081,000	2,927,414		1,286,411			
PHARMACY, COLLEGE OF Pharmacy-Application Fees	19-4605-22	46,270	46,270					

0.42

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2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				From Service	Other			
Pharmacy-Advising Fee	19-4605-25		115,734		119,146	(2,588)	6,155	3,567
Pharmacy-Instructional Technology Fee	19-4605-26		225,981		216,600	(9,381)	27,662	22,281
Course Specific (Incidentals) Fees Pharmacy	19-4605-27		118,077		118,077			
Pharmacy-Besar County Hospital Districts	19-4605-28		12,000		(390)	(12,390)	60,000	47,610
Dean's Office Miscellaneous Income	19-4605-31	47,900	65,182		(17,118)			
Pharmacy - Placement Fee	19-4605-42		27,056		26,876	(180)	4,589	4,202
Cap Clerkship Training	19-4605-60		203,437		172,750	(30,687)	101,854	70,867
Cap Contracted Instructional Services	19-4605-61		276,120		276,120			
College Of Pharmacy Program Operations	19-4605-69		2,105,947		2,026,470	(79,477)	199,106	40,294
College Of Pharmacy Introductory Pharmacy Practice Experiences Fee	19-4605-63		58,350		55,000	(3,350)	6,233	4,943
Pharmacy - Flat Rate Tuition	19-5100-86							
Pharmacy-Continuing Education	19-7810-52	413,000	451,035		(14,194)	(54,759)	180,000	125,241
College Of Pharmacy - Special Reserve - Research Support (4-7488-58)	19-7975-00				556,888	556,888		556,888
Research Development Support - College Of Pharmacy (4-7488-51)	19-7975-01		121,111		121,111			

9.43

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				From Service	Other			
Endowment Compliance Fund Pharmacy	19-9100-16		19,700		19,700			
Information Technology Fee Summary Pharmacy	19-9273-00		122,817		122,817			
PHARMACY, COLLEGE OF SUBTOTAL		599,970	4,005,352		3,826,223	349,341	527,353	876,893
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
L B J School Of Public Affairs - Executive Programs	19-2600-21	371,800	347,961		(11,317)	12,522		12,522
L B J - Multi-Media/Distance Learning Fee	19-2600-23		988		988			
R & E Executive Education	19-2600-25	79,000	72,725		(6,275)			
L B J School Of Public Affairs - Governor's Center For Management Development	19-2600-26	700,950	700,655		(22,773)	7,522		7,522
L B J School Of Public Affairs - Placement Fee	19-2600-28		71,481		66,222	(5,259)	3,229	
L B J School Of Public Affairs - Instructional Technology Fee	19-2600-30		38,849		38,849			
L B J School Of Public Affairs - Graduate Advising Fee	19-2600-31		131,147		131,147			
L B J Writing Program	19-2600-32		39,140		39,140			
L B J School - Flat Rate Tuition	19-5100-75							
L B J School Of Public Affairs - Continuing Education Program	19-7840-52	637,018	610,086		(19,828)	7,102		7,102
L B J School-Special Reserve-Research Support (4-7489-04)	19-7962-00		269,775		269,775			

9.44

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2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Endowment Compliance Fund - LBJ School Of Public Affairs	19-9100-17		9,400		9,400			
Information Technology Fee Summary LBJ School	19-9709-00		88,799		-88,799			
SCHOOL OF PUBLIC AFFAIRS, LYNDON B. JOHNSON								
SUBTOTAL		1,814,788	2,330,928		640,077	25,917	9,229	27,146
SOCIAL WORK, SCHOOL OF								
Offender Education Support Account	19-5005-10	120,000	118,100		(1,900)			
Social work - workshops And Institutes	19-5005-23	200,000	192,500		(7,500)			
Social Work Course Specific Incidental Fees	19-5000-27		178,502		178,502			
Technology Transfer Initiatives	19-5005-28	150,000	145,278		(4,722)			
Social work-Learning Resource Center Fee	19-5005-29		77,795		77,795			
School Of Social Work - Instructional Fee Technology Fee	19-5005-30		82,151		82,151			
School Of Social Work - Advising Fee	19-5005-38		332,907		332,907			
Social work-Placement Fee	19-5005-39		90,000		90,000			
Cornell Coalition For Careers In The Non-Profit Sector	19-5005-40	3,000	2,905		(95)			
Social work International Field Placement	19-5005-42	15,000	15,000					

0.45

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2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Survey Of Organizational Excellence	19-5005-43	150,000	145,278		(4,722)			
Social Work - First Year Tuition Fee Distribution	19-5100-55		17,400		-17,400			
School Of Social Work-Special Reserves: Research Support (14-238-75)	19-7978-00		289,303		289,303			
Endowment Compliance Fund - Social Work	19-9100-19		8,300		8,300			
SOCIAL WORK, SCHOOL OF								
SUBTOTAL		438,000	1,704,369		1,058,389			
UNDERGRADUATE STUDIES, SCHOOL OF								
Endowment Compliance Fund - Undergraduate Studies	19-9100-20		1,300		1,300			
Honors Colloquium	19-9205-91		165,414		165,755	6,344		6,344
Office Of The Dean Of Undergraduate Studies	19-9205-93		4,186		18,428	11,242		11,242
Undergraduate Programs	19-9801-00		73,500		78,056	5,856		5,856
UNDERGRADUATE STUDIES, SCHOOL OF								
SUBTOTAL			242,400		269,844	23,442		23,442
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense, Including Travel	19-0209-60		85,947		85,947			
President's Office - Development And Official Occasions	19-0819-14		78,053		78,053			
President's Office Designated Funds	19-0819-16		52,800		52,800			

0.46

The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Governmental Relations -	19-0619-32		430,631		430,631			
General Administrative Expenses Including Official Occasions								
The Academy Of Medicine,	19-15619-02	520,166	520,166					
Engineering And Science Of Texas								
Eden Academic Excellence	19-0019-38		9,008,933		9,008,933			
PRESIDENT'S OFFICE SUBTOTAL		520,166	9,154,530		9,434,364			
INTERCOLLEGIATE ATHLETICS								
M T Transfers Program	19-0206-01	9,170,000			(4,230,000)	4,940,000		4,940,000
Student Athlete Opportunity Fund	19-1200-00	390,000	393,000		(7,000)			
Intercollegiate Athletics 19-9050-92		277,000	268,000		(9,000)			
For Men-Summer Camps Basketball								
Intercollegiate Athletics 19-9050-93		414,000	401,000		(13,000)			
For Men-Summer Camps Baseball								
Intercollegiate Athletics 19-9050-95		70,000	68,000		(2,000)			
For Men-Summer Camps Track								
Intercollegiate Athletics 19-9050-96		239,000	231,000		(8,000)			
For Men - Summer Camps Golf								
Intercollegiate Athletics 19-9050-97		401,000	446,000		(15,000)			
For Men-Summer Camps Football								
Intercollegiate Athletics 19-9050-98		44,000	42,000		(2,000)			
For Men - Athletic Training Camp								
Intercollegiate Athletics 19-9050-99		550,000	532,000		(18,000)			
For Men - Cheerleading Camp								
Intercollegiate Athletics 19-9051-04		909,600	493,600		(16,000)			
For Men-Longhorn Foundation Special Activities								

0.47

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2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics 19-9060-80		251,000	243,000		(8,000)			
For Women Basketball Summer Camps								
Intercollegiate Athletics 19-9060-81		124,000	130,000		(6,000)			
For Women-Diving Summer Camps								
Intercollegiate Athletics 19-9060-82		805,000	779,000		(26,000)			
For Women-Swimming Summer Camps								
Intercollegiate Athletics 19-9060-83		958,000	940,000		(18,000)			
For Women-Soccer Summer Camps								
Intercollegiate Athletics 19-9060-84		308,000	298,000		(10,000)			
For Women-Tennis Summer Camps								
Intercollegiate Athletics 19-9060-85		919,000	792,000		(127,000)			
For Women-Volleyball Summer Camps								
Isu-Golf Camp	19-9060-88	68,000	82,000		(12,000)			
Intercollegiate Athletics 19-9060-87		88,000	85,000		(3,000)			
For Women - Softball Camp								
Intercollegiate Athletics 19-9060-88		22,000	21,000		(1,000)			
For Women Rowing Camp								
Endowment Compliance Fund 19-9100-02			32,400		32,400			
Athletics								
INTERCOLLEGIATE ATHLETICS SUBTOTAL		19,144,600	9,819,000		(4,285,000)	4,940,000		4,940,000
EXECUTIVE VICE PRESIDENT AND PROVOST								
Operating Expenses For	19-0205-04		528,154			(528,154)	528,154	
Dell Pediatric Research Institute								
International Student Health Insurance Fee	19-0200-33	2,700,000	2,700,000					
Registrar - Automated Degree Audit	19-0205-05		38,911		38,911			

0.48

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Registrar-Transcript Services Division	19-0235-10	1,050,000	1,014,000		(36,000)			
Registrar-Registration Fee	19-0235-11		687,567		687,567			
Registrar-Duplicate or Replacement	19-0235-12	40,000	41,300		(1,300)			
Registrar-Late Registration Fees	19-0235-13	178,000	178,000					
Admissions-Foreign Student Application Fees	19-0235-14	1,450,000	1,450,000					
Admissions Undergraduate Application Fees	19-0235-15	3,600,000	3,600,000					
Admissions Graduate Application Fees	19-0235-16	830,000	757,390		(72,610)			
Admissions Graduate M.B.A. M.P.A. Applications Fees	19-0235-18	300,000	23,342		(276,658)			
Admissions - Enrollment Deposit Fee	19-0235-19	95,000	95,000					
Certifications	19-0235-21	110,000	106,760		(3,240)			
Admissions - Houston Satellite Admissions Office Programs	19-0235-38		8,000		8,000			
S.F.S. - Scholarships - Designated Tuition	19-0285-10		8,558,608		8,558,608			
International Office - Hardship Waivers	19-0265-05		38,554		38,554			
Foreign Scholar Service Fee	19-0285-06	170,000	180,000			(10,000)	10,000	

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The University of Texas at Austin

2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Documentation Services	19-0265-07	167,238	167,238					
International Office - International Student Service Fee	19-0265-14		437,241		437,241			
International Office - Student Orientation Fee	19-0265-15	992,000	992,000					
International Office - Study Abroad Fee	19-0265-16		33,378		33,378			
International Office - Study Abroad, Affiliated And Exchange Programs Application Fee	19-0265-17	125,000	170,460		45,460			
International Office - Conductus Care School Fee	19-0265-18	5,000	5,000					
By Global Internship Study Abroad Program	19-0265-20	200,000	200,000					
International Office - Supplemental Budget	19-0265-31	40,000	40,000					
International Office - Program Development	19-0265-41	108,000	184,332		76,332			
International Office - Affiliated Studies Registration Fee	19-0265-61	190,000	285,000			(95,000)	75,000	
Independent Study And Research - Graduate Students	19-0265-62	58,000	128,331			(70,331)	75,000	69
Independent Study And Research - Undergraduate Students	19-0265-63	4,000	4,000					
International Office - Student Programs	19-0265-71	8,000,000	8,000,000					
Study Abroad Program-Faculty Led Programs	19-0265-72		100,000			(100,000)	325,000	175,000

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
International Office - English As A Second Language Program	19-0265-81	2,746,686	2,470,179		(183,292)	123,195		123,195
Immigration Services	19-0265-85	35,000	48,840			(13,840)	32,645	18,805
International Academic Programs	19-0265-90	563,900	563,900					
Faculty Led Overseas Instruction Programs	19-0265-92		138,000		138,000			
Est Graduate Course	19-0265-93		186,400		186,400			
Sec Administered Programs	19-0265-95	2,100,000	2,100,000					
S A B Recovered Administrative Costs	19-0265-97	184,660	283,870			(199,210)	200,000	810
Overseas Insurance	19-0265-99	313,842	313,842					
H C C Building - V A Lease	19-0801-80			(208,938)		(208,938)	208,938	
Financial Aid Scholarship Awards From Academic Sustainability Tuition	19-0782-15		28,000,000		28,000,000			
Education Is Freedom E I	19-0782-16		1,000,000		1,000,000			
Initial Distinguished Longhorn Opportunity and Presidential Achievement Scholarships	19-0782-17		1,000,000		1,000,000			
Academic Progress Grant	19-0782-18		1,602,599		1,602,599			
Student Success Initiatives	19-0782-01				1,400,000	1,400,000		1,400,000
Academic Programs/Startup	19-1403-21							

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
E Y P R - Faculty Computer Life Cycle Program	19-1403-23							
Forecast Academic Excellence	19-1403-26							
undergraduate Excellence	19-1403-60		2,580,028		2,580,028			
Center For Studies In Texas History - Instructional Technology Fee	19-1647-01		43,248		43,248			
Can-Exxon Mobil Corporate History Book Project	19-1648-60		80,000			(80,000)	80,000	
Jack S. Blanton Museum Of Art - Miscellaneous Income	19-3410-22	120,000	116,100		(3,900)			
Blanton Admissions	19-3410-30	219,000	208,012		(10,988)			
Membership Income	19-3410-31	7,000	7,298		(298)			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							
E I I A - Division Central Account	19-5280-00		41,669		41,669			
Center For Instructional Technologies	19-5850-00		1,220,634		1,220,634			
Measurement And Evaluation Center-operating Fund	19-6600-01	895,000	895,000					
Texas Digital Library	19-6800-00	728,000	1,087,736			(359,736)	1,100,000	727,264
Library-General Libraries-Program Support Fund	19-8802-62	285,000	285,000			30,000		30,000

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2013-14 Budget

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
Library-General	19-8802-63	330,000	308,323		(9,980)	10,817		10,817
Libraries-Duplication Revolving Fund								
Library-General	19-8802-65	27,000	1,037		(95,060)			
Libraries-Courtesy Borrower Annual Fees								
Library-General	19-8802-66	40,000	38,639		(1,341)			
Libraries-Lost Book Charges								
Library-General	19-8802-67	210,000	208,780		(12,214)			
Libraries-Library Fines								
Library-General	19-8802-70		743,000		570,000	(178,000)	178,000	
Libraries-Library Materials Revolving Fund								
Center For American	19-8802-71	60,000	101,900		(3,900)	(45,000)	45,000	
History-General Libraries Program Support Fund								
Library-General	19-8802-72	1,905	1,905		(62)			
Libraries-Miscellaneous Income Fund								
UT System Digital Library	19-8802-73	350,000	388,883			(48,883)	185,000	106,338
Library Resource Sharing	19-8802-74	13,850,000	17,650,000			(4,000,000)	4,000,000	
Project								
Library - General	19-8802-78	132,251	186,200		(6,051)	(60,000)	80,000	
Libraries-Interlibrary Services								
Library-General	19-8802-78		14,351,864		14,351,864			
Libraries-Student Library								
UT Libraries - Benson	19-8802-88	4,000	8,800		(276)	(4,876)	40,000	25,125
Latin American Collection								
UT Libraries -	19-8802-88	3,800	3,000		(192)	(1,982)	20,000	18,927
Digitization Account								
Provost Enhancement	19-7400-10		460,000		460,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
Indirect Cost Return	19-7490-20		14,625		14,625			
Photographic Collections	19-7475-01	123,900	129,000		(3,000)			
Revolving Fund								
Harry Ransom Humanities	19-7475-02	50,000	50,000		(1,625)	(1,625)	80,000	88,375
Research Center - Publication Revolving Fund								
Harry Ransom Humanities	19-7475-05	8,000	28,000			(17,000)	17,000	
Research Center - Gift Collection Revolving Fund								
Harry Ransom Humanities	19-7475-05	15,000	15,000		(488)	(488)	30,000	25,512
Research Center - Development Revolving Fund								
Continuing Education -	19-7830-51	1,255,000	471,409		(682,591)			
K14c-Curriculum Development - H.E. Instructional Services								
Continuing Education -	19-7830-53		396,453		396,453			
K14c-Educational Services Testing								
Continuing Education -	19-7830-54	390,000	321,803		(288,197)			
K14c-ETS B Scoring Center								
Continuing Education -	19-7830-56		152,780		152,780			
K14c-High School Diploma Program								
Continuing Education	19-7830-57	7,026,218	7,900,627		(1,006,540)	(940,352)	940,352	
University Charter School								
Continuing Education -	19-7830-58		511,224		511,224			
K14c-Director's Account								
Continuing Education -	19-7830-51	628,000	386,466		(238,814)			
K14c-Language Learners At The UT Center For Hispanic Achievement Lucha								
Continuing Education	19-7840-55	1,698,200	1,290,028		(368,172)			
Petroleum Extension Service - Training Schools								

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The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Continuing Education - Petcofale Extension Services - Training Aids	19-7840-07	2,583,000	1,195,880		(1,447,120)			
Patco - Digital Training	19-7840-89	226,000	822,628		597,628			
Patco - West Texas Training Center	18-7840-61	79,800	45,100		(34,700)			
Patco - General And Administrative Expenses	19-7840-60		1,219,698		969,698	(250,000)	450,000	
Continuing Education - Thompson Conference Center - Operations	19-7880-52	900,000	930,777		450,777			
ut nova	19-7880-54	10,000	9,875		(325)			
Continuing Education - Thompson Conference Center - Jit Forum	19-7880-57	10,000	9,875		(325)			
Continuing Education - Thompson Conference Center - Third age Education Fund	19-7880-55		19,388		(614)	(20,000)	20,000	
Third Age University Administration	19-7880-80	492,678	206,652		(286,026)			
Continuing Education - Thompson Conference Center - S A G S	19-7880-65	10,000	9,875		(325)			
Continuing Education - Thompson Conference Center - U T Quest	19-7880-80	10,000	9,875		(325)			
Tex - April	19-7880-81	275,000	140,287		(274,712)			
Continuing And Innovative Education - Executive Director's Office Operations	19-7890-50	75,599	1,270,338		921,408	(272,300)	272,300	
Continuing And Innovative Education - Executive Director's Office Special Projects	19-7890-81		12,420		(2,288)	(25,806)	25,806	

0.98

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DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Continuing Education - Elderhusel - Programs	19-7890-54	950,000	440,885		(109,138)			
Continuing And Innovative Education - Executive Director's Office Development	19-7890-55		40,250		(1,509)	(47,753)	47,753	
Continuing Education - University Extension	19-7890-56	1,281,633	995,148		(309,539)	6,885		6,965
Continuing Education - Professional Development Center	19-7890-88	1,809,630	1,403,067		(208,563)			
Continuing Education - Information Technology I	19-7890-00		808,792		808,792			
Continuing Education - Ross Scholar	19-7890-84		80,000			(80,000)	80,000	
Distance College Program	19-7890-65	1,986,387	1,403,447		(574,061)	6,889		6,889
Associate Dean Account	19-7890-66		458,844		489,084	6,240		6,240
C I E Marketing	19-7890-67		474,717		474,717			
Continuing And Innovative Education - Executive Director's Reserve - ICP	19-7890-70		18,487		18,487			
Dayzee	19-7890-71	275,000	210,575		(164,426)			
Pdc - Corporate Government	19-7890-74	1,030,000	895,104		(130,896)			
Pdc - Health Safety	19-7890-75	301,000	291,628		(9,472)			
Endowment Compliance Fund Center For American History	19-9100-04		5,800		5,800			
Endowment Compliance Fund Financial Services V P S A	19-9100-08		34,100		34,100			

0.86

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2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Deer Service	Other			
Endowment Compliance Fund	18-9100-10 - U T Libraries		8,500		8,500			
Endowment Compliance Fund	18-9100-18 - Harry Ransom Humanities Research Center		10,800		10,800			
Endowment Compliance Fund	18-9100-20 - U T Press		4,100		4,100			
Endowment Compliance Fund	18-9100-24 - Blanton		6,700		6,700			
Endowment Compliance Fund	18-9100-26 - International Office		1,000		1,000			
Student Financial Services - Administrative Allowance	19-9214-05	415,000	718,092		(40,000)	(342,092)	442,092	100,000
Student Financial Services - Texas Public Education Grant Program - Resident Students	19-9225-92		10,880,000		10,880,000			
Student Financial Services - Texas Public Education Grant Program - Non-Resident Citizens	19-9225-93		604,000		604,000			
Texas Public Education Grant Program - Non-Resident Foreign Students	19-9225-94		380,000		380,000			
Student Financial Services - Texas Public Education Grant Program - Law - Resident	19-9225-99		638,000		638,000			
Student Financial Services - Texas Public Education Grant Program - Law - Non - Resident	19-9226-01		30,000		30,000			
Winadale Historical Center	18-9675-22	55,000	53,000		(2,000)			
U T Libraries - Information Tech Fee	18-9715-00		122,984		122,984			
				0.97				

The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Deer Service	Other			
Humanities Research Center - Information Technology	18-9715-00		30,000		30,000			
C J I Information Technology Services	18-9717-05		382,840		382,840			
Information Tech Projects	18-9717-11		93,000		93,000			
Jack S. Blanton Museum of Art - Museum Sales	18-9410-21	300,000	290,260		(9,740)			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		63,302,904	144,315,970	(205,938)	74,386,375	(6,447,829)	9,931,670	2,884,061
UNIVERSITY DEVELOPMENT OFFICE								
Endowment Fee Distribution - 08	18-0208-15	878,000			(878,000)			
Dayeplant Endowment Fee Operating	15-0208-18	3,594,000	3,594,000					
Annual Giving Direct Costs	18-0208-20	978,000	978,000					
Commencement	18-0619-11	100,000	100,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		5,542,000	4,664,000		(878,000)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Campus Real Estate Office	18-0006-08		2,190		2,190			
Vice President and Chief Financial Officer - General Administrative Expense, Including Official Donations	19-0306-20		35,000		35,000			
UT System Campus Support - Budget	18-0003-48	120,281	169,707			(42,426)	42,426	

The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
UT System Campus Support - Purchasing	18-0209-22 18-0003-67	118,202	107,843			(99,411)	20,411	
Payments Services	18-0206-23		606,119		606,119			
UT System Central Funding - Designated Funds	18-0206-55		6,056,485		6,056,485			
Accounting Office - Operating - Designated	18-0210-01	312,000	6,280,571		5,978,571			
UT System - Student Identification Card Fee	18-0220-05	250,000	250,000					
Office of Accounting - Institutional Parking Most Late Charge Receipts	18-0220-14	58,900	93,108		97,608			
UT System Campus Support - Accounting	18-0220-17 18-0003-60	328,483	323,980			(94,487)	94,487	
UT System Campus Support - HRMS	18-0220-18	100,353	189,604			(89,451)	89,451	
Payroll Office	18-0225-01		83,194		83,194			
UT System Campus Support - Payroll (18-0003-63)	18-0225-02	161,460	279,278			(117,818)	117,818	
Vice Equipment Replacement	18-0660-11		144,000		144,000			
Cognos Software Licensing	18-8800-21	317,850	400,567			(82,717)	82,717	
UT System - Administration - T F A C	18-8800-24		7,165,243		7,165,243			
UT System Administration Store	18-8800-32	700,000	700,000					
0.59								

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2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		2,262,129	21,856,820		19,100,271	(404,915)	404,915	
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Drew-Briggs Program	18-0008-46	94,925	86,090		(8,839)			
Spurs Program	18-0008-47	60,780	9,370		(41,410)			
Dace - Administrative Services	18-0008-49		23,118		23,118			
Dace Special Programs	18-0008-81	28,800	12,868		(15,932)			
Dace Special Projects	18-0008-52		18,128		18,128			
Hearts of Texas Charitable Campaign	18-0008-53		7,500		7,500			
Regional Foundation Library Grant Workshops	18-0008-54		8,250		8,250			
Summer Institute For The Gifted	18-0008-56	103,250	100,000		(3,250)			
Dace Cos Administration	18-0008-57		9,869		9,869			
Dace Cos It	18-0008-58		22,647		22,647			
Dace Cos Communications	18-0008-59		43,021		43,021			
Dace - Development Donor Cultivation	18-0008-60		19,282		19,282			
Vp Dace - Special Allocation	18-0008-61		114,683		114,683			
Poyd Spt Operating Account	18-0008-63	172,736	201,780		29,044			
0.40								

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2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Deer Service	Other			
Equal Opportunity Services	19-0008-64		9,334		9,334			
Foodways Texas	19-0008-65	75,000	14,803		(60,197)			
Vasa Multicultural Information Center Workshop Programs	19-0207-05		5,779		5,779			
Dean Of Students - Preview Program	19-0230-03		250,271		250,271			
De-Student Volunteer Center	19-0230-15		38,318		38,318			
The University Of Texas (Elementary Genes)	19-0609-05	2,188,000	2,216,433		(48,077)	(223,510)	925,000	101,490
UT Elementary School Meal Service Account	19-0609-10	87,000	87,000					
Utes Pre-Kindergarten	19-0609-20	105,000	101,587		(3,413)			
Utes Cafeteria And Catering	19-0609-30	5,200	5,036		(164)			
Dean Of Students - Gateway Program	19-0619-60		7,300		7,300			
Doc - McAllen	19-0645-01		10,000		10,000			
Doc - San Antonio	19-0645-02		9,440		9,440			
Indirect Cost Return	19-7440-27		7,156		7,156			
University Interscholastic League-General Fee Account	19-7895-00	2,380,000	2,371,447		88,553	2,981		2,981
UT State Music Contest Funds	19-7895-03	657,000	905,541		255,082	16,541		16,541

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2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Deer Service	Other			
UT Interscholastic League Press Conference	19-7895-04	342,800	1,909,868		1,178,548	12,355		12,355
UT - Athletic And Academic Contests	19-7895-05	5,223,800	3,993,869		(1,208,967)	21,364		21,364
UT - Corporate Sponsorship Account	19-7895-06	1,970,000	348,392		(1,796,320)	(174,719)	643,600	368,889
T & S Senior Testing Program - Sn B	19-7898-07	500,000	500,000					
UT Officials Association	19-7895-08	200,000	167,858		15,451	26,687		26,687
Endowment Compliance Fund - Diversity And Community Engagement	19-9100-23		19,994		21,300	1,306		1,306
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		14,150,691	14,358,328		(108,324)	(315,991)	888,600	552,609
VICE PRESIDENT FOR RESEARCH								
Intellectual Property Income	19-0205-78	15,700,000	21,976,650		(6,223,350)	(13,000,000)	12,000,000	
Office Of Technology Licensing And Intellectual Property	19-0205-80		2,650,880		2,650,880			
Legal Expenses	19-0205-82	1,000,000	3,000,000		2,000,000			
Vice President For Research - Designated	19-0602-71		1,328,138		1,328,138			
Sponsored Projects	19-0650-10		2,371,939		2,371,939			
Nth Salary Cap-RI Summer Salary Support	19-0650-16		210,000		210,000			
Nokia	19-3288-43	200,000	183,706		16,294			

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2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Off - Austin Energy	18-4700-18	288,000	288,689		(8,641)			
Operating Budget	18-9800-29		102,387		102,387			
Memberships	19-1875-26	175,000	175,000		(2,000)			
Vice President For Research - Research Enhancement	19-7400-02		788,883		788,883			
Vice President For Research - Research Development And Support	19-7400-08							
Dir Operating	18-7400-20		807,198		807,198			
Res Salary	19-7400-41		201,720		201,720			
Bureau Of Business Research-Revision Of Directory Of Texas Manufacturers	19-7455-03		11,800		(377)	(11,930)	11,930	
I C 2 - Austin Technology Incubator	19-7490-05	350,000	358,993		(11,017)			
I C 2 - Commercialization	19-7490-06	10,000	9,875		(328)			
I C 2 - M S Degree Program	19-7490-07	850,000	858,840		(20,460)			
Vice President For Research - Research Development And Support (Allocation)	19-74XX-XX		2,301,488		2,301,488			
Applied Research Laboratories-Fixed Fee	18-8800-03	4,088,421	4,050,000			11,381,979	9,000,000	7,018,421
Employment Compliance Fund - vp Research	19-9100-37		4,700		4,700			
Employment Compliance Fund - IC2	19-9100-30		3,600		3,600			

6.43

The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		22,088,421	44,257,287		7,895,417	(13,990,549)	21,011,970	7,018,421
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dean Of Students - Summer Orientation Program Fees	18-0230-01	1,815,000	1,442,687		(173,313)			
Dean Of Students - New Student Programming	18-0230-02		165,712		165,712			
Student Government - Misc Projects	18-0230-04	10,000	10,000					
Dean Of Students - Research Initiative	18-0230-26		168,000		168,000			
Counseling And Mental Health Center	19-0231-04	145,000	140,200		(4,800)			
Vice President For Student Affairs - Parents' Association	18-0805-11	163,000	188,128		(43,872)			
Anallecta Publication Fund	19-1800-26	1,808	1,807		(68)			
Dean Of Students - Flat Rate Tuition Distribution	19-5100-66							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recs - Sport Clubs Student Organization Activities	19-9000-38	800,000	800,000					
Recreational Sports - Youth Camps	19-9010-91	69,000	66,800		(2,200)			
Recreational Sports - University Officials Association	19-9016-93	11,000	10,250		(750)			
Recreational Sports - Miscellaneous Operations	19-9016-88	18,800	18,100		(700)			

6.54

The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Govt Service	Other			
Endowment Compliance Fund 19-9100-28 Vice President for Student Affairs			8,900		8,900			
VICE PRESIDENT FOR STUDENT AFFAIRS		2,329,809	2,084,884		195,379			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Central Vehicle Fleet Management Automotive Services	19-0018-00		326,218		326,218			
Parking - Central Fleet Management And Automotive Services	19-0019-02	1,500,000	1,450,000		(45,000)			
Proceeds From Recycling	18-0030-00	135,000	92,016		(32,984)			
Office Of The Vice President For University Operations	19-0208-00		2,441,394		2,441,394			
Human Resources Office Designated Funds	19-0210-00		40,000		40,000			
Occupational Health Clinic - Non-wet	19-0210-05		23,500		23,500			
Annual Staff Service Awards Program	19-0210-10		1,598		1,598			
Human Resources Office - Training/Job Fairs/ Workshops	19-0210-20		5,625		5,625			
UT System Campuses Support - Human Resource Services	18-0003-62	5,625						
Campus Environmental Center Agency Code Repair	18-0230-13		30,000		30,000			
Campus Environmental Center Agency	18-0230-14	16,780						
			0.85					

The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Govt Service	Other			
Document Solutions 18-0600-12	19-0609-14		181,171		181,171			
Employee Assistance Program	19-0610-00	268,512	268,512					
Travel Management Services	19-0640-12	20,000	182,828		(162,828)			
Awp - Campus Safety And Security	18-3025-00		5,000		5,000			
VP for University Operations - Flat Rate Tuition	19-5100-85		108,194		108,194			
Texas Swimming Center	19-5900-20		382,124		(159,000)			
Lee Joe Jamall Texas Swimming Center - Designated Funds	19-5900-21	523,124						
Lee Joe Jamall Texas Swimming Center - Lifeguards Program	18-5900-23	252,882	252,882					
Lee Joe Jamall Texas Swimming Center - Plant Support Services	19-5900-28	48,887	48,887					
Ut Child Dev. Center - Care	19-6800-00	1,721,711	1,621,045	(78,678)		21,988	(20,000)	1,988
Child Care Center	19-6900-00	1,285,089	1,287,021	(79,678)		20,000	(20,000)	
Indirect Cost Return	19-7888-00		890		890			
University Police Department	19-8620-00		5,637,606		5,637,606			
Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security	19-8620-00		18,000		18,000			
Officials Operations	19-8620-01		30,000		30,000			

The University of Texas at Austin
 2013-14 BUDGET
 DESIGNATED FUNDS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Campus Planning And Facilities Management	19-8630-06		278,990		278,990			
Business And Financial Svcs Directors Office	19-8630-13		346,970		346,970			
Administrative And Personnel Services	19-8630-16		766,414		766,414			
Fa - Office Of The Director Of Facilities Services	19-8630-24		728,734		728,734			
Fa - Service Center	19-8630-26		340,020		340,020			
Fa - Business Services	19-8630-30		1,611,537		1,611,537			
Technology Resources For Employee And Campus Services	19-8630-35		2,689,290		2,689,290			
Ut System Campus Support - T R F C S 19-0005-15	19-8630-36	93,210	93,210					
vpua Portfolio Support	19-8630-37	519,280	994,021		474,741			
Fa-Safety	19-8630-40		256,713		256,713			
Fa-Recycling And Sustainability	19-8630-60		219,837		219,837			
Fa - Central Stores	19-8630-60		35,000		35,000			
Environmental Health And Safety Office Hazardous Waste Disposal	19-8635-20		616,816		616,816			
Environmental Health And Safety Office Operating Account	19-8635-21		2,026,995		2,026,995			
Environmental Health And Safety Office Occupational Health And Campus Safety	19-8635-22		42,479		42,479			
				0.47				

The University of Texas at Austin
 2013-14 BUDGET
 DESIGNATED FUNDS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Environmental Health And Safety Office - Compliance And Environmental Management	19-8635-23		57,468		57,468			
Environmental Health And Safety Office-Radiation Safety Account	19-8635-24		39,500		39,500			
Surplus Property Shop 033	19-8635-53		301,360		301,360			
Event & Moving Services	19-8635-54		97,033		97,033			
Fire Prevention Services - Operating Account	19-8635-55		411,730		411,730			
Recycling Shop 046	19-8635-66		405,528		405,528			
Furniture Shop 054	19-8635-60		182,324		182,324			
Fa-Training	19-8636-25		50,000		50,000			
Defensive Driving And Training	19-8636-36	11,000	11,000					
Proc-Support Services-Plan & Management 072	19-8637-04		12,300		12,300			
Fa - Central Funding Control Account	19-8637-22							
Proc - Steam & Flueving Shop 004	19-8640-04		(88,000)		(88,000)			
Proc - (Electrical) Shop 007	19-8640-07		(210,500)		(210,500)			
J. R. J. Library - Contract Security Services	19-8640-10	787,604	677,604		(120,000)			
Fa-Facilities Maintenance	19-8640-11		10,740,895		10,740,895			

The University of Texas at Austin
 2013-14 BUDGET
 DESIGNATED FUNDS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expense	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Prco - Construct. Services Contract	19-8640-12							
Prco - Sheet Metal Shop 013	19-8640-13		(20,000)		(20,000)			
Instrumentation And Controls (I&C) 014	19-8640-14		30,000		30,000			
Fire Safety Shop 018	19-8640-18		(330,000)		(330,000)			
Fa-Building Maintenance - Libj Library 006	19-8640-20	826,907	826,907					
Prco-Carpenter Shop 021	19-8640-21		(219,000)		(219,000)			
Prco-Paint Shop 022	19-8640-22		(242,000)		(242,000)			
Prco-General Construction Shop 024	19-8640-24		(160,000)		(160,000)			
Facilities Maintenance Office 028	19-8640-28		16,000		16,000			
Fa-Custodial Services Libj Library 041	19-8640-30	830,688	830,688					
Locks And Keys Shop 032	19-8640-32		210,976		210,976			
Customer Relations And Communications	19-8640-33		719,872		719,872			
Prco-Asphalt Shop 038	19-8640-38		(60,000)		(60,000)			
Prco - Asbestos Waste Dispose	19-8640-39							
Prco-Process Management Dir Office	19-8640-40		(18,244)		(18,244)			

0.00

The University of Texas at Austin
 2013-14 BUDGET
 DESIGNATED FUNDS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expense	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Prco - Sign Shop 042	19-8640-42		(62,000)		(62,000)			
Fa - Building Operations	19-8640-44		35,000		35,000			
C P / M - Campus Planning	19-8640-51		461,258		461,258			
Cafe - Sustainability	19-8640-52		176,326		176,326			
Green Fee	19-8640-58		66,600		66,600	461,476		461,476
Prco - Project Management	19-8640-60		3,004,630		3,004,630			
Prco-Construction Services Op 028	19-8640-70		0,042,798		0,042,798			
Events	19-8640-71		38,000		38,000			
Prco - Project Support	19-8640-80		1,384,572		1,384,572			
Zone 1 North Campus Shop 081	19-8640-91		60,000		60,000			
Zone 2 Central Campus Shop 082	19-8640-92		(35,000)		(35,000)			
Zone 3 East Campus Shop 083	19-8640-93		(80,000)		(80,000)			
Zone 4 South Campus Shop 084	19-8640-94		(175,000)		(175,000)			
Fa - Dell Pediatric Institute Shop 95	19-8640-95		(185,000)		(185,000)			
Fa - Energy Resource Conservation	19-8640-98		60,000		60,000			
Fa - Engineering Tech Support	19-8640-97		10,000		10,000			

0.70

The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
PrC - HVAC 001/Fees 009	19-8642-04		15,000		15,000			
PrC-Building Maintenance	19-8642-08		250,000		250,000			
Custodial Services Shop 031	19-8650-10		10,190,691		10,190,691			
W H R Building Operation	19-8650-80	227,899	173,129		(84,470)			
Landscape Services Shop 035	19-8660-10		3,293,753		3,293,753			
PrC-Grounds Maintenance (Shop 07)	19-8662-00		354,662		354,662			
Utilities - Purchased Utilities - Main Campus - Designated Funds	19-8670-10		48,435,418	(2,186,300)	46,249,118	(3,592,180)	3,592,180	
Physical Plant - Building Maintenance - Utilities	19-8670-20		1,442,122		1,303,602	(129,620)	129,620	
PrC - PrC - Chilling Plant Ops Shop 069	19-8672-00		215,000		215,000			
PrC - Purchased Utilities	19-8673-00		9,742,160		7,043,734	(1,668,426)	1,668,426	
Marine Science Institute Pore Arkansas Purchased Utilities	19-8674-00		654,520		654,520			
Utilities-McDonald Observatory	19-8676-00		282,100		282,100			
Utilities-Winedata	19-8677-00		27,520		27,520			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		227,899	120,900,933	(2,343,856)	109,943,658	(4,700,763)	5,160,226	453,483

OTHER INSTITUTIONAL SUPPORT

0.71

The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
University Bank Service Charges	19-0206-06	88,000	88,000					
Administrative Charge For Designated Funds	19-0206-08		317,426		317,426			
Ut Administration Building Operating - Ut System Share	19-0206-07	428,891		(1,320,201)	891,210			
Miscellaneous General Institutional Expense	19-0206-50		25,000		25,000			
State And External Auditor Charges	19-0206-60		350,000		350,000			
Samaran Stipend	19-0206-76	912,000			(912,000)			
University Leases	19-0206-77	329,414			(329,414)			
Frings Benefits-Centrally FUNDED	19-0206-80		54,341,881		54,341,881			
Longevity And U T S - Centrally Funded	19-0206-81		3,950,000		3,950,000			
Jamill Salm Center Renovation - Dept Service Ctr 102-408	19-0206-88		177,770	(372,290)	880,000			
University Strategic Priorities	19-0206-88							
Accounting Office - Discount On Credit Cards Tuition And Fees	19-0220-03	1,144,704	1,144,704					
Accounting Office - Employee Educational Benefit	19-0220-36		1,260,000		1,260,000			
Schquest Initiative	19-0220-41		239,625		239,625			
Indirect Cost Income	19-0610-09	73,890,272	227,730	(4,981,776)	(68,410,868)			

6.72

The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of The Controller Directors And Officers Liability Insurance	19-0617-11		78,000		78,000			
Office Of The Controller - Crime Insurance	19-0617-12		22,000		22,000			
Office Of The Controller Auto Liability Insurance	19-0617-13		163,000		163,000			
Office Of The Controller - Property Insurance	19-0617-18		1,889,000		1,889,000			
Interest On Temporary Investments-Designated Funds	19-0618-10	11,795,318	2,879,820		(8,916,492)			
Prorated Payment Act Interest	19-0619-07		7,000		7,000			
General Administrative Expense Including Official Operations - Reporting And Creative Services	19-0619-38		6,000		6,000			
Music License Fees And Royalties	19-0620-12		51,300		51,300			
Outreach Center And Neighborhood Landmarks - Lease Payments	19-0620-00		111,000		111,000			
Designated Tuition	19-0782-00		1,473,014	116,887,977	18,360,391			
V P S A - S S T And B-On-Time Set-Aside Clearing Account Academic Sustainability Tuition Set-Aside And B-On-Time Set-Aside Disbursement	19-0782-00		7,600,000		7,600,000			
Flat Rate Reserve-Scholarships	19-0785-00		1,000,000		1,000,000			
Reserve For Academic Enhancement Initiatives	19-0785-01		12,000,000		12,000,000			
Information Technology Fee	19-0787-00							
				6.72				

The University of Texas at Austin
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-8100-00	478,773,600			(478,773,600)			
I T S - I T A C Microsoft License	19-5900-23		1,899,588		1,899,588			
Operation Maintenance Of Plant Allocation For New Facilities	19-8627-21		7,889,600		7,889,600			
F R C - Long-Term Ground Lease	19-8630-10	1,149,885			(1,149,885)			
Vice Presidents For Financial Affairs-Social Work Lease Account	19-8680-15		312,621		312,621			
UT Pflw Institute Administration	19-8800-16							
University Space Support	19-8800-10							
Information Technology Fee Summary One Time Allocations And Joint Use Pool	19-87XX-XX		483,700		483,700			
Conferences, Workshops, Publications And Extracurricular Activities	19-XXXX-XX	13,084,010				13,084,010		13,084,010
OTHER INSTITUTIONAL SUBSIDIAL		582,262,000	99,492,877	(22,522,183)	(446,151,022)	13,084,010		13,084,010
DESIGNATED FUNDS TOTAL		806,376,483	802,991,510	(27,349,815)	(106,175,867)	(8,920,559)	43,600,738	33,889,329

The University of Texas at Austin
Budgeted Tuition and Student Charges

	2012-13				2013-14			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition								
Tuition (Base Texas Tomorrow Fund)	30,000,000	334,378,958		408,378,958	30,000,000	334,938,538		429,138,538
Tuition Differential	19,500,000			19,500,000	19,800,000			19,800,000
Net Tuition	11,500,000	334,378,958	0	447,878,958	114,000,000	334,938,538	0	448,938,538
Laboratory & Supplemental Fees								
Laboratory Fees	213,000			213,000	173,500			173,500
Supplemental Fees	81,000			81,000	52,800			52,800
Total Lab & Supplemental Fees	274,000	0	0	274,000	226,300	0	0	226,300
Mandatory Student Charges								
Aquatics Center			1,120,000	1,120,000			1,149,000	1,149,000
General Upgrades	16,194,000			16,194,000	16,617,400			16,617,400
Green Fee	533,000			533,000	533,000			533,000
Gregory Gym Renovation			2,475,000	2,475,000			2,541,000	2,541,000
Informational Technology	16,194,000			16,194,000	16,617,400			16,617,400
International Education			334,000	334,000			342,200	342,200
Medical Services			7,235,000	7,235,000			7,400,800	7,400,800
Recreational Sports			2,230,000	2,230,000			2,281,400	2,281,400
Registrar	803,000			803,000	820,800			820,800
Student Activity Center			6,500,000	6,500,000			6,500,000	6,500,000
Student Health Services Building			892,000	892,000			912,500	912,500
Student Services Building			1,438,000	1,438,000			1,471,400	1,471,400
Student Services			16,050,000	16,050,000			16,175,800	16,175,800
Texas Union			5,067,000	5,067,000			5,183,300	5,183,300
Total Mandatory Student Charges	0	33,724,000	43,356,000	77,080,000	0	34,588,600	43,957,400	78,546,000
Program, Course Related & Other Incidental Charges								
Colleges and Schools		65,549,019		65,549,019		65,549,019		65,549,019
Dean of Students		173,785		173,785		173,785		173,785
International Office		568,238		568,238		568,238		568,238
Total Program, Course, & Other Incidental Charges	0	66,291,042	0	66,291,042	0	66,291,042	0	66,291,042
Subtotal Flat Rate Tuition	111,778,000	434,390,000	43,356,000	589,524,000	114,226,800	440,816,200	43,957,400	599,000,400

0.75

The University of Texas at Austin
Budgeted Tuition and Student Charges

	2012-13				2013-14			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Other Student Charges								
Applications		5,629,400		5,629,400		5,662,270		5,662,270
Deposits		125,000		125,000		115,000		115,000
Field Trips		663,500		663,500		495,750		495,750
ID Card		250,000		250,000		250,000		250,000
Independent Studies		30,000		30,000		30,000		30,000
International Student Health Insurance		313,842		313,842		313,842		313,842
Orientation		1,969,722		1,969,722		2,031,472		2,031,472
Study Abroad		125,000		125,000		125,000		125,000
Miscellaneous College Charges		30,000		30,000		30,000		30,000
Total Other Student Charges	0	9,185,464	0	9,185,464	0	9,090,334	0	9,090,334
Subtotal Flat Rate Tuition and Other Charges	111,778,000	443,575,464	43,356,000	603,669,464	114,226,800	449,906,534	43,957,400	608,190,734
Optional Student Charges								
Abilene Library Rental		3,105		3,105		1,905		1,905
Performing Arts Center (Tix for Six)		25,000		25,000		25,000		25,000
Theatre and Dance		25,000		25,000		25,000		25,000
Intercollegiate Athletics			2,250,000	2,250,000		2,000,000		2,000,000
Parking Permits - Cars			580,000	580,000		580,000		580,000
Parking Permits - Motorcycle			45,000	45,000		45,000		45,000
Parking Permits - Disabled			50,000	50,000		50,000		50,000
Total Optional Charges	0	53,105	3,025,000	3,078,105	0	51,995	2,775,000	2,826,995
Total Tuition and Student Charges	111,778,000	443,628,569	46,381,000	603,743,569	114,226,800	449,958,529	46,732,400	603,915,219

0.76

**DESIGNATED TUITION
BUDGET 2013-14**

	Account Number	2013-14 Budget	2012-13 Budget
ESTIMATED INCOME			
Designated Tuition from Flat Rate Tuition Account		\$ 33,875,182	\$ 33,635,779
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition Account		25,375,795	24,300,795
Total Estimated Income		\$ 59,250,977	\$ 57,936,574
EXTRACTED BEGINNING BALANCE			
		\$ 0	\$ 0
TRANSFERS FROM			
College of Communication	19-2100-1181	\$ 861,000	\$ 861,000
College of Liberal Arts	19-5100-3595	\$ 2,131,000	\$ 2,131,000
TOTAL AVAILABLE FUNDS		\$ 23,177,000	\$ 23,792,554
BUDGETED EXPENSES			
Allocation for Budget Adjustment		\$ 0	\$ 1,471,014
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition Account		\$ 25,375,795	\$ 24,300,795
Total Budgeted Expenses		\$ 25,375,795	\$ 25,771,799
EXCESS INCOME OVER BUDGETED EXPENSES			
		\$ 314,802,182	\$ 317,937,739
DEBT SERVICE REQUIREMENTS			
Revenue Financing System		\$ 16,054,684	\$ 16,807,977
SES Bonds	87-xxxx-xxxx	\$ 0	\$ 0
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 300,765,479	\$ 301,109,762
TRANSFERS TO			
Transfer to E&G Funds	19-xxxx-xxxx	\$ 65,530,000	\$ 27,000,270
Transfer to Financial Affairs - USA Debt Service	19-0200-0795	100,143	500,143
Transfer to Accounting - Payment Services	19-0200-1195	830,843	808,116
Transfer to Designated Fringe Benefits	19-0200-8095	27,317,133	27,505,193
Transfer to Office of Accounting	19-0220-xxxx	3,111,890	3,899,134
Transfer to Automated Degree Audit - Designated Tuition	19-0220-0995	39,914	39,914
Transfer to International Office - Meeting Workers	19-0200-0935	36,554	36,554
Transfer to Academic Support	19-0200-2175	0	12,000,000
Transfer to Academic Program/Class Size	19-0200-xxxx	86,627,200	25,900,210
Transfer to Information Technology - SW Licensing	19-0200-1385	481,842	775,834
Transfer to Physical Plant	19-86xx-xxxx	99,707,738	50,031,794
Transfer to Scholarship - Special	19-xxxx-xxxx	50,620,862	51,420,862
Transfer to Various - Special Equipment	19-xxxx-xxxx	6,725,852	6,725,852
Transfer to Various - Research Infrastructure	19-xxxx-xxxx	3,713,780	3,713,791
Transfer to LISDS	19-xxxx-xxxx	54,479,289	56,810,029
Transfer to Plant Funds for Repair & Maintenance and CIP Projects	19-xxxx-xxxx	13,982,810	15,982,810
Total Transfers To		\$ 300,765,479	\$ 301,109,762
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		\$ 0	\$ 0

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**STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED
BUDGET 2013-14**

	ACCOUNT NUMBER	2013-13 Budget	2013-14 Budget
ESTIMATED INCOME			
AnalecCa Uleirary Journal		\$ 3,105	\$ 1,905
Texas Performing Arts (Tix for Six)		25,000	25,000
Texas Performing Arts - Theatre and Dance		25,000	25,000
Total Estimated Income		\$ 53,105	\$ 51,905
ALLOCATIONS			
AnalecCa Publication Fund	19-1600-2595	\$ 3,105	\$ 1,905
Texas Performing Arts (Tix for Six)	19-3475-2195	25,000	25,000
Texas Performing Arts - Theatre and Dance	19-3475-2195	25,000	25,000
Total Allocations		\$ 53,105	\$ 51,905
ESTIMATED ENDING BALANCE			
		\$ 0	\$ 0

The University of Texas at Austin
 Fall 2013/Spring 2014 Undergraduate Flat Rate Tuition for all Colleges by load
 (Summer 2014 Rates are 85% of Fall and Spring Rates)

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
Residents									
Architecture	\$4,938	\$3,951	\$3,557	\$3,211	\$2,866	\$2,521	\$2,176	\$1,830	\$1,485
Business	5,369	4,296	3,867	3,491	3,116	2,740	2,366	1,990	1,615
Communication	4,833	3,867	3,481	3,147	2,805	2,467	2,129	1,791	1,454
Education	4,829	3,872	3,486	3,147	2,809	2,470	2,132	1,794	1,456
Engineering	5,107	4,087	3,679	3,321	2,964	2,607	2,250	1,893	1,536
Fine Arts	5,005	4,005	3,605	3,255	2,905	2,555	2,205	1,855	1,506
Geosciences	5,039	4,032	3,630	3,277	2,925	2,572	2,220	1,868	1,516
Liberal Arts	4,673	3,739	3,366	3,039	2,713	2,386	2,059	1,732	1,406
Natural Sciences	4,848	3,878	3,492	3,133	2,814	2,475	2,136	1,797	1,458
Nursing	5,181	4,146	3,732	3,369	3,007	2,645	2,283	1,920	1,558
Social Work	4,894	3,916	3,525	3,183	2,841	2,498	2,157	1,814	1,472
Undergraduate Studies	4,908	3,927	3,535	3,192	2,849	2,505	2,163	1,819	1,476
New Nonresidents (Enrolled for the first time in Summer 2006 or later)									
Architecture	\$17,352	\$13,883	\$12,495	\$11,280	\$10,067	\$8,851	\$7,638	\$6,423	\$5,210
Business	18,580	14,865	13,380	12,078	10,779	9,479	8,179	6,878	5,578
Communication	16,674	13,340	12,007	10,839	9,674	8,506	7,340	6,172	5,007
Education	16,707	13,366	12,029	10,860	9,691	8,523	7,354	6,185	5,016
Engineering	17,550	14,041	12,638	11,409	10,181	8,952	7,726	6,497	5,269
Fine Arts	17,281	13,826	12,445	11,234	10,026	8,816	7,607	6,398	5,189
Geosciences	17,609	14,089	12,680	11,447	10,216	8,993	7,751	6,518	5,288
Liberal Arts	16,211	12,970	11,673	10,539	9,404	8,270	7,137	6,001	4,867
Natural Sciences	16,729	13,384	12,047	10,876	9,706	8,535	7,363	6,193	5,022
Nursing	18,227	14,583	13,125	11,850	10,574	9,298	8,021	6,748	5,473
Social Work	17,028	13,673	12,262	11,070	9,879	8,687	7,496	6,304	5,113
Undergraduate Studies	16,988	13,593	12,233	11,044	9,857	8,667	7,479	6,289	5,101

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UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY
 BUDGET 2013-14

	ACCOUNT NUMBER	2012-13 BUDGET	2013-14 BUDGET
ESTIMATED INCOME	19-7895-0-***	\$ 11,243,200	\$ 11,263,200
ESTIMATED BEGINNING BALANCE		\$ 4,088,412	\$ 443,600
TOTAL AVAILABLE FUNDS		\$ 15,331,612	\$ 11,706,800
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-7895-0-09	\$ 2,281,647	\$ 2,078,183
Longevity Pay	19-7895-0-09	23,903	26,360
Classified Personnel	19-7895-0-10	1,179,324	1,155,471
Longevity Pay	19-7895-0-10	25,280	28,860
Subtotal		\$ 3,510,154	\$ 3,288,874
Wages	19-7895-0-20	\$ 693,454	\$ 366,320
Fringe Benefits	19-7895-0-14	1,009,509	1,062,293
Other Operating Expenses	19-7895-0-50	4,188,750	5,261,050
Consultants	19-7895-0-60	990,900	242,000
Travel	19-7895-0-75	506,758	173,158
Total Budgeted Expenses		\$ 10,612,522	\$ 10,795,795
EXCESS INCOME OVER BUDGETED EXPENSES		4,719,090	1,011,105
TRANSFERS TO			
Division of Diversity and Community Engagement Administrative Services	19-0000-4999	\$ 140,000	\$ 200,000
University Administrative Charge	19-0206-0699	300,317	306,292
URL Music Scholarship Fund	19-3460-3599	15,000	15,000
EXCESS INCOME AFTER TRANSFERS		\$ 4,160,773	\$ 429,813
ESTIMATED ENDING BALANCE		\$ 4,160,773	\$ 429,813

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CONTINUING AND INNOVATIVE EDUCATION SUMMARY
BUDGET 2013-14

	ACCOUNT NUMBER	2013-13 BUDGET	2013-14 BUDGET
ESTIMATED INCOME	19-78+****	\$ 24,324,812	\$ 23,360,172
ESTIMATED BEGINNING BALANCE		\$ 3,282,892	\$ 4,888,811
TRANSFERS FROM			
Indirect Cost Recovery - Private	19-0610-4099	\$ 12,254	\$ 15,467
TOTAL AVAILABLE FUNDS		\$ 27,620,058	\$ 28,091,490
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-78+***09	\$ 8,385,368	\$ 6,796,250
Longevity Pay	19-78+***09	38,712	28,517
Classified Personnel	19-78+***10	4,931,749	5,176,185
Longevity Pay	19-78+***10	308,302	103,711
Subtotal		\$ 13,453,680	\$ 12,600,633
Wages	19-78+***20	\$ 990,596	\$ 1,132,457
Fringe Benefits	19-78+***14	4,272,218	3,792,191
Other Operating Expenses	19-78+***90	4,538,370	4,584,538
Travel	19-78+***75	419,698	369,470
Allocation for Budget Adjustment	19-78+***90	950,567	777,906
Total Budgeted Expenses		\$ 26,625,114	\$ 24,181,455
EXCESS INCOME OVER BUDGETED EXPENSES		896,544	853,025
TRANSFERS TO			
University Administrative Charge	19-0206-0995	\$ 891,143	\$ 784,383
Parking and Traffic Administration	19-3075-0090	34,199	46,548
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 20,094
ESTIMATED ENDING BALANCE		\$ 0	\$ 20,094

**Auxiliary
Enterprises Funds**

The University of Texas at Austin

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, COLLEGE OF								
Communication Studies -	28-3100-01		34,000		34,000			
Forensics - Student Services Fee								
COMMUNICATION, COLLEGE OF			34,000		34,000			
SUBTOTAL			34,000		34,000			
FINE ARTS, COLLEGE OF								
University Bands -	28-8800-30		918,241		918,241			
Athletic Bands								
FINE ARTS, COLLEGE OF			918,241		918,241			
SUBTOTAL			918,241		918,241			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Office of the Vice	29-2018-00		2,325		2,325			
Promot And Dean Of Graduate Studies -								
Student Travel-Graduate Placement								
GRADUATE STUDIES, VICE PROVOST &			2,325		2,325			
SUBTOTAL			2,325		2,325			
LAW, SCHOOL OF								
Law-Project Info: Law	28-2029-00		5,000		5,000			
LAW, SCHOOL OF			5,000		5,000			
SUBTOTAL			5,000		5,000			
NATURAL SCIENCES, COLLEGE OF								
Marine Science	29-2800-00	190,000	192,632		2,632			
Institute-Auxiliary Enterprise								
McDonald Observatory -	29-2000-00	293,502	275,867		(17,635)			
Auxiliary Enterprise								

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The University of Texas at Austin

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McDonald Observatory -	29-2000-10	244,000	236,816		(7,184)			
StarDate Operations								
NATURAL SCIENCES, COLLEGE OF		244,000	236,816		(7,184)			
SUBTOTAL		244,000	236,816		(7,184)			
PHARMACY, COLLEGE OF								
Forty Acres Pharmacy	28-0450-00	2,107,500	2,107,500					
PHARMACY, COLLEGE OF		2,107,500	2,107,500					
SUBTOTAL		2,107,500	2,107,500					
UNDERGRADUATE STUDIES, SCHOOL OF								
Campus Exploration Center	28-2072-00		381,204		381,204			
U T Learning Center -	23-2078-00	50,000	148,010		91,010			
Tutoring Programs								
U T Learning Center	29-2078-10		859,593		859,593			
UNDERGRADUATE STUDIES, SCHOOL OF		85,000	1,440,770		1,405,770			
SUBTOTAL		85,000	1,440,770		1,405,770			
PRESIDENT'S OFFICE								
Office Of Internal Audits	29-1900-00		87,546		87,546			
- Auxiliary								
PRESIDENT'S OFFICE			87,546		87,546			
SUBTOTAL			87,546		87,546			
INTERCOLLEGIATE ATHLETICS								
Intercollegiate Athletics	28-1000-00	91,678,792	81,255,942	(4,606,417)	(5,612,433)			
Frank C. Erwin, Jr	28-3700-00	20,295,000	20,800,000		250,000			
Special Events Center								

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The University of Texas at Austin
2015-14 BUDGET
AUXILIARY ENTERPRISES FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debit		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Frank C. Erwin, Jr. Special Events Center Texas Box Office	29-2700-01	2,650,000	2,650,000		(10,000)			
INTRACOLLEGIATE ATHLETICS SUBTOTAL		114,588,732	104,409,942	(4,505,417)	(15,572,433)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
University of Texas Press	29-0001-00	4,050,000	4,050,000		(85,000)	(400,000)	600,000	300,500
University of Texas Press	29-0603-00	816,690	730,275		(18,000)	71,415		71,415
Admissions/Community College Recruitment	29-2010-00		9,000		9,000			
Admissions-Project Info Undergraduate	29-2028-00		97,500		97,500			
Student Financial Services - Orientation Grants	29-2032-00		81,272		81,272			
Supplementary Income From VBS	29-2033-10		120,589		120,589			
Admissions-Special Projects-Recruiting, Including Travel	29-2056-00		51,500		51,500			
Registrar-Special Projects	29-2060-00		40,500		40,500			
VBS Redtract From Auxiliaries	29-2060-10		41,229		41,229			
International Office - International Education Fee	29-2930-00		216,732		216,732			
One Cafe	29-6500-00	203,989	196,987		(6,402)			

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The University of Texas at Austin
2015-14 BUDGET
AUXILIARY ENTERPRISES FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debit		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		5,270,079	5,319,584		620,820	(128,589)	600,000	271,415
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Receiving And Delivery Auxiliary Funds	29-1900-00		316,000		316,000			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL			316,000		316,000			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
University Outreach Centers	29-2020-00		19,200		12,000	800		800
Multicultural Engagement Center	29-2030-00		243,414		243,414			
Multicultural Engagement Center Culture Room	29-2035-00							
Dean Of Students - Services For Students With Disabilities	29-2051-00		361,297		362,261	964		964
Dean Of Students - Academic Unification Services	29-2080-10		34,205		34,205			
Dean Of Students - Volunteer Service Learning Center	29-4600-10		298,809		298,809			
Gender & Sexuality Center	29-4901-01		170,509		170,509			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL			1,127,434		1,128,198	1,764		1,764
VICE PRESIDENT FOR RESEARCH								

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The University of Texas at Austin

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Applied Research Laboratories - Cafeteria	29-2500-00	82,800	82,000		(800)			
VICE PRESIDENT FOR RESEARCH		82,800	82,000		(800)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Housing And Food Service-Division Office Expenses	29-0211-00	75,290,350	57,940,175	(6,857,843)	(9,992,105)	500,229		500,229
Housing And Food Service-Facilities	29-0212-00		(2,800)		(2,800)			
Housing And Food Service - Debt Care	29-0213-00	805,032	714,084		(21,414)	(99,968)	100,000	99,032
H.F.S-Residence Halls Student Activity	29-0219-00	85,000	82,432		(2,567)			
Housing And Food Service-University Apartments	29-0266-00	5,165,031	4,816,283		(570,991)	(22,242)	40,000	17,757
University Health Services - Centrally Funded	29-0410-00		6,102,074		6,001,874	(191,500)	191,500	
University Health Services - Locally Funded	29-0410-12	2,797,217	2,662,297		(134,820)			
Counseling, Learning And Career Services	29-0425-00		2,020,566		2,020,566			
Mental Health Consultation Services	29-0430-00		1,016,118		1,016,118			
University Health Services Building Fee	29-0440-00		171,832	(529,044)	700,897			
University Unions General Services	29-1200-00		9,220,510	(879,620)	4,100,108			

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The University of Texas at Austin

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Unions Reserve For Operations	29-1209-00	170,000			(170,000)			
University Unions Auxiliary Services	29-1211-00	1,200,982	827,758		(668,204)			
University Unions-Programming Support	29-1220-00		942,910		942,910			
Texas Union Student Programs	29-1230-00	25,000	154,127		(129,127)			
University Unions Student Activity Center	29-1240-00		2,201,148	(2,823,852)	6,120,000			
University Unions S & C Auxiliary Services	29-1250-00	79,290	70,848		(12,504)			
Recreational Sports - Gregory Gymnasium	29-1400-00		1,070,354	(1,869,068)	2,639,920			
Recreational Sports - Divisions S & C Allocation	29-1420-00		2,805,434		2,805,434			
Recreational Sports - Recreational sports programs And Services	29-1460-00	2,080,200	2,981,280		(98,914)			
Recreational Sports Center - Operating Income	29-1800-00		1,008,817	(108,790)	1,118,567			
Gregory Aquatics Operations	29-1700-00		677,641	(400,763)	1,114,404			
Vice President For Student Affairs-Student (Travel)- Conferences	29-2010-00		2,225		2,225			
Vice Be-Direct Centrally Funded	29-2018-01		109,136		109,136			
Vice Be-Direct Generated Revenue	29-2018-02		221,107		221,107			

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The University of Texas at Austin
2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Student Affairs-Emergency Scholarships	29-2030-00		10,500		10,500			
Dean Of Students Cultural Programming	29-2050-00		1,000		1,000			
Vice President For Student Affairs-Special Project-Including Travel	29-2052-00		89,724		89,724			
Dean Of Students - Sorority And Fraternity Life	29-2054-00		211,468		211,468			
Vice President For Student Affairs-Innovations Choir Sobas	29-2075-00		1,500		1,500			
Dean Of Students - Special Projects	29-2080-00		8,000		8,000			
Vasa - Assessment Intl	29-2080-01		117,674		117,674			
Counseling, Learning And Career Services-Special Projects - Including Travel	29-2082-00		1,000		1,000			
Dean Of Students - Student Activities	29-2300-00	30,000	28,867		(1,133)			
Dean Of Students - Student Services Building Fee	29-2000-00		632,320	(922,404)	1,554,714			
Student Publications - General Overhead	29-3205-00		553,231		553,231			
Student Publications - The Daily Texan	29-3210-00	1,282,900	481,483		(820,737)			
T S P-Daily Texan S S B C Allocation	29-3211-00		273,543		273,543			
Student Publications - The Cactus Yearbook	29-3220-00	66,300	26,122		(40,178)			

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The University of Texas at Austin
2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Travesty	29-3225-00	100	2,729		2,629			
Student Publications - Texas Travesty S S B C Allocation	29-3226-00		8,188		8,188			
Student Publications - Supplemental Services	29-3250-00	55,000	85,618		30,589			
Student Publications - Sales And Marketing	29-3205-20		423,836		423,836			
Student Publications - K.V.R.X. Radio S S B C Allocation	29-3245-00		97,720		97,720			
Student Publications - K.V.R.X. Radio	29-3247-00	21,700	364		(21,336)			
Student Publications - T.S.T.V. Student Television S S B C Allocation	29-3250-00		19,295		19,295			
Student Publications - T.S.T.V. Student Television	29-3251-00	59,000			(59,000)			
Student Publications - Reserve For Operations	29-3290-70				(127,868)	(127,868)	127,868	
Student Publications - Cactus Yearbook S S B C Allocation	29-3221-00		7,694		7,694			
Senate Of College Councils	29-4300-00							
Senate Of College Councils	29-4301-00		47,429		47,429			
Senate Of College Councils Architectural Council	29-4306-00		860		860			
Senate Of College Councils Liberal Arts Council	29-4310-00		3,410		3,410			

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The University of Texas at Austin
2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Senate Of College	29-4312-00		4,000		4,000			
Council's Natural Sciences Council								
Business Administration	29-4316-00		4,380		4,380			
Council								
Senate Of College	29-4318-00		3,011		3,011			
Council's Competitions Council								
Senate Of College	29-4318-00		1,000		1,000			
Council's Education Council								
Senate Of College	29-4323-00		855		855			
Council's Fine Arts Council								
Senate Of College	29-4324-00		675		675			
Council's L B J School Of Public Affairs Council								
Senate Of College	29-4326-00		427		427			
Council's Students Bar association Council								
Senate Of College	29-4327-00		3,724		3,724			
Council's Pharmacy Council								
Senate Of College	29-4328-00		1,107		1,107			
Council's Social Work Council								
Senate Of College	29-4329-00		384		384			
Council's - Graduate Business Council								
Senate Of College	29-4330-00		1,589		1,589			
Council's Student Association Of The Senate Of Information								
Senate Of College	29-4332-00		2,970		2,970			
Council's Graduate Engineering Council								
Senate Of College	29-4336-00		1,830		1,830			
Council's Nursing Council								
Senate Of College	29-4337-00		1,075		1,075			
Council's Graduate Nursing Council								

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The University of Texas at Austin
2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Senate Of College	29-4329-00		4,500		4,500			
Council's Students Engineering Council								
Vice President For	29-4000-00		61,568		61,568			
Student Affairs - deansman								
S-A - Student Government	29-4600-00		112,820		112,820			
Dean Of Students - Dean	29-4601-00		291,501		291,501			
Of Students								
Dean Of Students - Student	29-4601-02		134,732		134,732			
activities								
De - Dean Of Students	29-4601-10		30,000		30,000			
Dean Of Students - O H F	29-4601-11		146,128		146,128			
S								
Dean Of Students - Legal	29-4603-00		268,000		268,000			
Services For Students								
Graduate Student Assembly	29-4604-10		62,839		62,839			
Student Services Fee	29-4800-00		750		750			
Committee								
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		80,347,992	99,599,173	(14,151,897)	19,497,729	108,948	439,468	568,014
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Human Resource Services - Staff Events	29-3095-00		3,000		3,000			
Special Concessions - Parking And Transportation Services	29-3098-10	555,000			(555,000)			
PE - Campus Environment Center Student Service fees	29-2098-00		25,685		25,685			

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The University of Texas at Austin
2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
A T T Executive Education And Conference Center C. I. U. O	28-2110-10	30,042,957	21,228,888	(4,422,324)	490,888	4,071,781		4,071,781
Pivotal Research Campus Common Building	29-2400-00	830,000	612,300		(17,700)			
Parking And Transportation Services - Administration	28-3025-00	2,868,318	1,986,076		(1,881,340)			
Park - Alternative Transportation	20-3028-00	48,204	47,480		(1,844)			
Special Events Administration	28-3029-10	1,681,628	840,020		(837,899)			
Parking Transportation Enforcement	28-3029-20	19,000	1,999,691		1,847,691			
Parking And Transportation Services - Special Concessions	29-3025-30		257,566		257,566			
Vacu - Avg - Campus Safety Security	28-3025-00		530,147		530,147			
Campus Security - University Police Department - Housing And Food Security Services	28-3050-30		77,666		77,666			
Parking And Transportation Services - Parking Garage Administration	29-3060-00		2,087,020		2,087,020			
Parking And Transportation Services - Parking Garage 1	29-3060-01	1,930,130			(1,930,130)			
Parking And Transportation Services - Parking Garage 2	29-3060-02	827,600		(690,478)	(234,326)			
Parking And Transportation Services - Parking Garage 3	29-3060-03	2,069,030		(722,883)	(1,346,147)			
Parking And Transportation Services - Parking Garage 4	29-3060-04	781,000		(888,813)	(122,487)			

H. 11

The University of Texas at Austin
2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Parking And Transportation Services - Parking Garage 5	29-3060-05	1,243,610		(747,825)	(495,685)			
Parking And Transportation Services - Parking Garage 6	29-3060-06	687,178		(985,038)	(297,860)			
Parking And Transportation Services - Parking Garage 7	29-3060-07	1,241,600		(1,885,883)	(644,283)			
Parking Garage 8 - 1918 Guadalupe	28-3060-08	280,140		(200,000)	(80,140)			
Parking Garage 9 - Conference Center	28-3060-09	1,099,100		(738,720)	(360,380)			
Longhorn Aquatics	29-2450-00	1,422,993	1,422,993					
Shuttle Bus Service	28-4700-00		6,000,800		6,000,800			
Student Family Early Childhood Care And Learning Center	29-4900-00		69,726		69,726			
Proc Common Cafe	28-6000-00	1,300,000	1,275,275		(24,725)			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		48,488,343	28,208,937	(10,795,421)	5,177,898	4,071,781		4,071,781
OTHER INSTITUTIONAL SUPPORT								
V. P. S. A - Other Services Fee	28-2820-00	800	494,080		82,027	(1401,853)	1,717,000	1,318,447
A T M Program	29-7000-00	707,678	50,000		(687,678)			
Interest On Temporary Investments - Auxiliary Enterprises	29-7100-00	2,006,044	288,987		(2,747,087)			
Administrative Charge For Auxiliary Enterprises	29-7120-00		294,948		294,948			

H. 12

The University of Texas at Austin

2022-23 Budget

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Self Service	Other			
OTHER INSTITUTIONAL SUPPORT								
SUBTOTAL		3,714,214	1,158,015		(2,807,752)	(401,553)	1,717,000	1,315,447
AUXILIARY ENTERPRISES FUNDS								
TOTAL		266,476,052	259,551,284	(29,922,720)	30,990,921	4,091,925	2,776,468	6,828,921

STUDENT SERVICES FEE (REQUIRED)
BUDGET 2013-14

	ACCOUNT NUMBER	2013-14 BUDGET	2012-13 BUDGET
ESTIMATED INCOME		\$ 000	\$ 000
ESTIMATED ENDING BALANCE		\$ 1,141,667	\$ 1,117,000
TRANSFERS FROM			
Fee Rate Tuition - Student Services		\$ 18,111,498	\$ 18,118,396
Fee Rate Tuition - Student Affairs	19-5100-7000	89,527	89,527
TOTAL AVAILABLE FUNDS		\$ 18,474,672	\$ 18,496,323
BUDGETED EXPENSES			
Allocation for Budget Adjustment		494,000	494,000
Total Budgeted Expenses		\$ 494,000	\$ 494,000
ALLOCATIONS			
Counseling and Mental Health Center	25-0425-0005	\$ 1,895,754	\$ 1,895,754
Mental Health Consultation Service	25-0430-0008	1,021,899	1,021,899
Division of Recreational Sports	25-1430-0005	1,979,075	1,979,075
Multicultural Information Center	26-2391-0005	239,414	239,414
Services for Students with Disabilities	24-3025-0005	861,381	861,381
Graduate Life and Education	23-2054-0001	212,118	212,118
Career Exploration Center	26-2074-0008	192,299	192,299
IT Learning Center	24-2078-1001	191,483	191,483
Academic Enhancement Services	25-2080-1005	14,225	14,225
Campus Environmental Center	24-2098-0001	23,480	23,480
Mid-University Student Assessment	24-2800-0001	4,500	4,500
Honors Program	25-5110-0155	34,000	34,000
The Daily News	25-3221-0005	273,319	273,319
Texas Treasury	24-3204-0001	8,124	8,124
UNCC Student Radio	25-5145-0005	37,710	37,710
UNCC Student Television	24-3290-0008	40,814	40,814
Civic Yearbook	24-3321-0005	7,694	7,694
Society of College Societies	24-4300-0005	82,896	82,896
Orientation Program	24-4500-0005	41,268	41,268
Student Government	24-4800-0005	111,259	111,259
Institute and Service Learning Center	24-4901-1001	246,809	246,809
Campus and Community Outreach	24-6801-0005	248,953	248,953
Gender & Sexuality Center	24-6901-0105	170,509	170,509
Student Activities & Leadership Development	24-6901-0201	135,335	135,335
Legal Services for Students	24-6901-0005	170,424	170,424
Workshop Business Assembly	24-6904-1001	63,839	63,839
Sports Fan Service	24-4700-0005	6,053,480	6,053,480
Student Services Fee Committee	24-4800-0001	700	700
CISW Development Center	24-6800-0008	66,714	66,714
Total Allocations		\$ 18,219,498	\$ 18,218,999
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 1,794,894	\$ 1,031,667
ESTIMATED ENDING BALANCE		\$ 1,794,894	\$ 1,031,667

R. 15

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY
BUDGET 2013-14

	ACCOUNT NUMBER	2013-14 BUDGET	2012-13 BUDGET
ESTIMATED INCOME			
Intercollegiate Athletics		\$ 2,250,000	\$ 2,000,000
Parking Permits - Cars		680,000	680,000
Parking Permits - Motorcycle		45,000	45,000
Parking Permits - Disabled		50,000	50,000
Total Estimated Income		\$ 3,025,000	\$ 2,775,000
ALLOCATIONS			
Intercollegiate Athletics	29-1000-0005	\$ 2,250,000	\$ 2,000,000
Parking and Traffic Administration	29-3025-0005	775,000	775,000
Total Allocations		\$ 3,025,000	\$ 2,775,000
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

R. 16

INTRACOLLEGE ATHLETICS SUMMARY
FISCAL 2013-14

	2012-13				2013-14			
	DESIGNATED	ACCOUNT	RESTRICTED	TOTAL	DESIGNATED	ACCOUNT	RESTRICTED	TOTAL
ESTIMATED INCOME	\$ 3,007,000	\$ 93,280,000	\$ 35,734,000	\$ 132,021,000	\$ 3,015,600	\$ 93,318,700	\$ 35,789,000	\$ 132,123,300
ESTIMATED BEGINNING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TRANSFERS FROM								
VT Transfer (19-0206-9000)	\$ 0	\$ 2,800,000	\$ 0	\$ 2,800,000	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000
Endowment Compliance (19-0209-2584)	\$ 31,400	\$ 0	\$ 0	\$ 31,400	\$ 31,400	\$ 0	\$ 0	\$ 31,400
Folklord Scholarship (10-0000-930)	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 3,841,900	\$ 3,841,900
Total Transfers From	\$ 31,400	\$ 2,800,000	\$ 1,000,000	\$ 4,131,400	\$ 31,400	\$ 3,000,000	\$ 3,841,900	\$ 4,773,300
TOTAL AVAILABLE FUNDS	\$ 3,038,400	\$ 96,080,000	\$ 36,734,000	\$ 135,852,400	\$ 3,047,000	\$ 96,318,700	\$ 39,630,900	\$ 139,376,600

	2012-13	2013-14
OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE		
Track Sports Center	\$ 13,091,874	\$ 24,091,874
Trackmark Program (Less transfer to Athletics)	\$ 8,600,000	\$ 8,130,000
Subtotal Other Athletics Managed Funds	\$ 21,691,874	\$ 32,221,874
TOTAL FUNDS ASSOCIATED WITH ATHLETICS	\$ 157,140,574	\$ 171,598,474

H. 17

INTRACOLLEGE ATHLETICS SUMMARY
FISCAL 2013-14

	2012-13				2013-14			
	DESIGNATED	ACCOUNT	RESTRICTED	TOTAL	DESIGNATED	ACCOUNT	RESTRICTED	TOTAL
ALLOTTED EXPENSES								
Salaries								
Administrative and Professional	\$ 221,721	\$ 27,284,404	\$ 6,291,000	\$ 33,807,125	\$ 221,219	\$ 27,303,528	\$ 6,277,800	\$ 33,802,547
Compton Fee	\$ 1,280	\$ 171,460	\$ 35,300	\$ 178,040	\$ 1,440	\$ 180,979	\$ 30,000	\$ 202,419
Classified Personnel	\$ 0	\$ 8,788,700	\$ 33,010	\$ 8,821,710	\$ 0	\$ 8,751,878	\$ 33,120	\$ 8,785,000
Temporary Pay	\$ 0	\$ 13,890	\$ 9,700	\$ 23,590	\$ 0	\$ 115,800	\$ 7,400	\$ 123,200
Subtotal	\$ 223,001	\$ 36,277,864	\$ 6,369,010	\$ 42,879,875	\$ 222,659	\$ 36,352,185	\$ 6,348,320	\$ 42,923,164
Wages	\$ 1,612,500	\$ 1,370,400	\$ 2,743,710	\$ 5,726,610	\$ 1,710,000	\$ 1,400,000	\$ 2,733,200	\$ 5,843,200
Tuition Benefits	\$ 171,700	\$ 7,770,320	\$ 99,000	\$ 8,041,020	\$ 185,800	\$ 8,815,867	\$ 1,074,120	\$ 10,075,787
Scholarships	\$ 0	\$ 0	\$ 5,840,000	\$ 5,840,000	\$ 50,000	\$ 0	\$ 11,000,000	\$ 11,050,000
Other Operating Expenses	\$ 6,871,613	\$ 25,053,587	\$ 8,050,410	\$ 39,975,610	\$ 3,719,600	\$ 38,348,340	\$ 8,340,380	\$ 50,408,320
All Expenses General Funds	\$ 0	\$ 340,000	\$ 0	\$ 340,000	\$ 0	\$ 0	\$ 0	\$ 0
Funds	\$ 0	\$ 8,980,000	\$ 11,740	\$ 8,991,740	\$ 0	\$ 8,978,700	\$ 181,000	\$ 9,159,700
Allocation for Budget Adjustment	\$ 0	\$ 3,650,700	\$ 0	\$ 3,650,700	\$ 0	\$ 0	\$ 0	\$ 0
Total Budgeted Expenses	\$ 5,511,000	\$ 81,075,264	\$ 34,187,010	\$ 119,773,274	\$ 5,019,000	\$ 81,170,341	\$ 36,713,700	\$ 119,903,041
EXCESS/ACCOMPT AFTER EXPENSES	\$ 487,400	\$ 13,804,736	\$ 1,847,000	\$ 15,139,136	\$ 106,000	\$ 15,148,359	\$ 11,771,700	\$ 16,836,059
Less: Debt Service	\$ 0	\$ 4,950,870	\$ 15,200,000	\$ 20,150,870	\$ 0	\$ 4,906,617	\$ 13,240,000	\$ 18,152,617
EXCESS/ACCOMPT AFTER DEBT SERVICE	\$ 487,400	\$ 8,853,866	\$ 1,647,000	\$ 10,987,266	\$ 106,000	\$ 10,241,742	\$ 11,771,700	\$ 12,113,442
TRANSFERS TO								
University Admin. Charge (19-0206-0000)	\$ 187,200	\$ 0	\$ 0	\$ 187,200	\$ 180,000	\$ 0	\$ 0	\$ 180,000
Jewell Stern Center (19-0206-9000)	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 0	\$ 150,000
SPN Academic Excellence (19-0619-9000)	\$ 0	\$ 4,600,127	\$ 0	\$ 4,600,127	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000
Athletic Training Program (19-1819-4014)	\$ 0	\$ 80,000	\$ 0	\$ 80,000	\$ 0	\$ 117,500	\$ 0	\$ 117,500
University Admin. Charge (19-7120-0000)	\$ 0	\$ 1,800,000	\$ 0	\$ 1,800,000	\$ 0	\$ 1,800,000	\$ 0	\$ 1,800,000
University Salary - 1915101 (19-1800-9000)	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 888,000	\$ 0	\$ 888,000
Longhorn Education Fund (10-0002-0000)	\$ 0	\$ 0	\$ 101,000	\$ 101,000	\$ 0	\$ 0	\$ 0	\$ 0
ESTIMATED INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 1,278,100	\$ 1,278,100	\$ 0	\$ 0	\$ 113,000	\$ 113,000
ESTIMATED ENDING BALANCE	\$ 0	\$ 0	\$ 28,220	\$ 28,220	\$ 0	\$ 0	\$ 173,000	\$ 173,000

H. 18

PARKING AND TRANSPORTATION SERVICE SUMMARY
BUDGET 2013-14

	ACCOUNT NUMBER	2013-13 BUDGET	2013-14 BUDGET
ESTIMATED INCOME			
Drivers		\$ 1,790,000	\$ 1,100,000
Fees		1,417,900	1,008,914
Parking Facility Fees		11,255,000	11,075,512
Total Estimated Income	20 301+ 0000	\$ 14,462,900	\$ 13,184,426
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 0
TRANSPFERS FROM			
Transportation Conference Center	10 7000 0000	34,100	46,500
Special Contributions	20 400 0000	410,512	417,078
TOTAL AVAILABLE FUNDS		\$ 14,907,512	\$ 13,647,994
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	20 301+ 0000	\$ 461,870	\$ 391,900
Longevity Pay	20 301+ 0000	0	1,700
Classified Personnel	20 301+ 0010	1,971,111	1,916,400
Longevity Pay	20 301+ 0010	33,100	33,000
Subtotal		\$ 2,466,081	\$ 2,343,000
Wages	20 301+ 0010	\$ 300,000	\$ 340,000
Fringe Benefits	20 301+ 0010	\$ 833,876	\$ 872,800
Other Operating Expenses	20 301+ 0010	\$ 532,339	\$ 478,900
Travel	20 301+ 0010	\$ 1,000	\$ 1,000
Equipment	20 301+ 0000	\$ 75,000	\$ 75,000
Total Budgeted Expenses		\$ 4,180,296	\$ 4,034,700
EXCESS INCOME OVER BUDGETED EXPENSES		\$ 1,087,216	\$ 9,613,294
EXCESS INCOME AFTER COST SERVICE		\$ 171,044	\$ 1,000,000
TRANSPFERS TO			
Tech Resources Support	10 0000 7000	\$ 402,288	\$ 0
University Police Department	20 9020 0000	0	290,510
UP University Operations	10 4000 1000	0	360,541
Office of Campus Safety & Security	20 9020 2000	0	320,147
University Administration Charge	10 7120 0000	378,551	378,000
Repair & Replacement Reserve	00 0000 3000	90,000	120,000
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

H. 19

EXPENSE OF HOUSING AND FOOD SERVICE SUMMARY
BUDGET 2013-14

	ACCOUNT NUMBER	2013-13 BUDGET	2013-14 BUDGET
ESTIMATED INCOME			
Room and Meals		\$ 75,843,700	\$ 76,000,000
Other Income		2,790,000	2,107,500
Total Estimated Income	20 021+ 0000	\$ 78,633,700	\$ 78,107,500
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 0
TOTAL AVAILABLE FUNDS		\$ 78,633,700	\$ 78,107,500
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	10 021+ 0000	\$ 1,371,000	\$ 1,300,000
Longevity Pay	10 021+ 0000	0	0
Classified Personnel	20 021+ 0010	11,400,750	11,410,000
Longevity Pay	10 021+ 0010	460,000	460,500
Subtotal		\$ 13,231,750	\$ 13,170,500
Wages	10 021+ 0010	\$ 1,810,231	\$ 1,800,000
Fringe Benefits	10 021+ 0010	\$ 2,178,277	\$ 2,211,700
Other Operating Expenses	10 021+ 0010	\$ 41,500,000	\$ 41,500,000
Student Credit Card Service	10 021+ 0010	\$ 0	\$ 0
Travel	10 021+ 0010	\$ 121,000	\$ 121,500
Allocation For Budget Adjustment	10 021+ 0010	\$ 100,000	\$ 100,000
Total Budgeted Expenses		\$ 47,941,258	\$ 47,803,700
EXCESS INCOME OVER BUDGETED EXPENSES		\$ 30,692,442	\$ 30,303,800
EXCESS INCOME AFTER COST SERVICE		\$ 0	\$ 0
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
TRANSPFERS TO			
University Strategic Initiatives	10 0000 8000	\$ 1,000,000	\$ 1,000,000
Student Affairs Fee Grant	20 2020 0000	300,000	375,000
Student Affairs Special Projects	20 2020 0000	100,000	100,000
Security Services O&M	10 3000 3000	85,275	80,275
Board of Trustees	10 4000 1000	100,000	100,000
University Administration Charge	10 7120 0000	1,812,511	1,810,000
Repair & Replacement Reserve	00 0000 3000	6,400,000	7,500,000
EXCESS INCOME AFTER TRANSFERS		\$ 181,200	\$ 180,000
ESTIMATED ENDING BALANCE		\$ 181,200	\$ 180,000

H. 20

RECREATIONAL SPORTS DIVISION
BUDGET 2019-20

	2017-18				2018-19			
	EDUCATIONAL & GENERAL	DEPARTMENT	REVENUE	TOTAL	EDUCATIONAL & GENERAL	DEPARTMENT	REVENUE	TOTAL
ESTIMATED INCOME								
Educational Income	\$ 0 \$	\$ 27,800 \$	0 \$	\$ 27,800	\$ 0 \$	\$ 28,800 \$	0 \$	\$ 28,800
Educational & General Funds	\$ 0 \$	0	0	\$ 0	\$ 0 \$	0	0	\$ 0
Services and Fees	0	0	2,000,000	2,000,000	0	0	2,000,000	2,000,000
Total Estimated Income	\$ 0 \$	\$ 27,800 \$	\$ 2,000,000 \$	\$ 2,027,800	\$ 0 \$	\$ 28,800 \$	\$ 2,000,000 \$	\$ 2,028,800
ESTIMATED RECEIVABLE BALANCE	\$ 0 \$	0 \$	0 \$	0	\$ 0 \$	0 \$	0 \$	0
TRANSFERS FROM								
For State Tuition - Grants Symposium	\$ 0 \$	0 \$	4,700,000	4,700,000	\$ 0 \$	0 \$	4,600,000	4,600,000
Flat Rate Tuition - CSE Allocation	0	0	2,079,079	2,079,079	0	0	2,079,079	2,079,079
Flat Rate Tuition - Recreational Sports	0	0	2,120,547	2,120,547	0	0	2,120,547	2,120,547
Flat Rate Tuition - Assistant Center	0	0	1,125,808	1,125,808	0	0	1,125,808	1,125,808
TOTAL AVAILABLE FUNDS	\$ 0 \$	\$ 107,800 \$	\$ 11,005,727 \$	\$ 11,894,888	\$ 0 \$	\$ 28,800 \$	\$ 11,807,072 \$	\$ 12,710,884
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 0 \$	0 \$	1,220,000	1,220,000	\$ 0 \$	0 \$	1,000,000	1,000,000
Longevity Pay	0	0	3,321	3,321	0	0	3,321	3,321
Classified Personnel	\$ 0 \$	0	1,000,000	1,000,000	\$ 0 \$	0	1,000,000	1,000,000
Longevity Pay	0	0	8,740	8,740	0	0	10,000	10,000
Subtotal	\$ 0 \$	0 \$	2,232,061	2,232,061	\$ 0 \$	0 \$	2,013,321	2,013,321
Wages	\$ 0 \$	0 \$	1,000,000	1,000,000	\$ 0 \$	0 \$	1,000,000	1,000,000
 fringe benefits	0	1,100	164,347	164,347	0	1,100	110,268	110,268
Other Operating Expenses	\$ 0 \$	0 \$	2,000,000	2,000,000	\$ 0 \$	0 \$	2,000,000	2,000,000
Administrative - UT Sports Association	0	0	200,000	200,000	0	0	200,000	200,000
Travel	0	0	30,000	30,000	0	0	30,000	30,000
Total Budgeted Expenses	\$ 0 \$	\$ 1,101 \$	\$ 4,236,408 \$	\$ 4,496,408	\$ 0 \$	\$ 1,101 \$	\$ 4,043,321 \$	\$ 4,043,321
EXCESS INCOME OVER BUDGETED EXPENSES	\$ 0 \$	0 \$	6,769,319	6,769,319	\$ 0 \$	0 \$	7,763,751	7,763,751
EXCESS INCOME AFTER DEBT SERVICE	\$ 0 \$	0 \$	6,769,319	6,769,319	\$ 0 \$	0 \$	7,763,751	7,763,751
TRANSFERS TO								
Student Affairs Fee Direct	\$ 0 \$	0 \$	16,347	16,347	\$ 0 \$	0 \$	16,347	16,347
University Administrative Charge	0	0	65,489	65,489	0	0	65,489	65,489
Repair & Maintenance Reserve	0	0	1,000,000	1,000,000	0	0	1,000,000	1,000,000
EXCESS INCOME AFTER TRANSFERS	\$ 0 \$	0 \$	6,587,583	6,587,583	\$ 0 \$	0 \$	7,681,915	7,681,915
ESTIMATED ENDING BALANCE	\$ 0 \$	0 \$	0 \$	0	\$ 0 \$	0 \$	0 \$	0

RECREATIONAL SPORTS DIVISION
BUDGET 2019-20

	ACCOUNT NUMBER	2017-18	2018-19
		00001	00001
ESTIMATED INCOME	2018+ 000	\$ 2,027,800	\$ 2,028,800
ESTIMATED RECEIVABLE BALANCE		\$ 0	\$ 0
TRANSFERS FROM			
For State Tuition - Grants of Services	14-110-010	\$ 4,700,000	\$ 4,600,000
Flat Rate Tuition - Health Services Building	20-110-010	89,207	89,207
Flat Rate Tuition - Counseling and Student Health	10-110-010	1,000,000	1,000,000
Flat Rate Tuition - Counseling, Learning, and Career	14-110-010	1,000,000	1,000,000
Student Affairs Fee Direct	20-210-010	16,347	16,347
University Administrative Charge	20-210-010	65,489	65,489
University Health Services Reserve	20-210-010	1,000,000	1,000,000
Total Transfers To		\$ 7,676,043	\$ 7,763,751
TOTAL AVAILABLE FUNDS		\$ 9,703,843	\$ 9,792,651
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	20-101-000	\$ 1,220,000	\$ 1,000,000
Longevity Pay	20-101-000	3,321	3,321
Classified Personnel	20-101-000	1,000,000	1,000,000
Longevity Pay	20-101-000	8,740	10,000
Subtotal		\$ 2,232,061	\$ 2,013,321
Wages	20-101-000	\$ 1,000,000	\$ 1,000,000
 fringe benefits	20-101-000	164,347	110,268
Other Operating Expenses	20-101-000	1,000,000	1,000,000
Administrative - UT Sports Association	20-101-000	200,000	200,000
Travel	20-101-000	30,000	30,000
Total Budgeted Expenses		\$ 4,496,408	\$ 4,043,321
EXCESS INCOME OVER BUDGETED EXPENSES		\$ 5,207,435	\$ 5,749,330
EXCESS INCOME AFTER DEBT SERVICE		\$ 5,207,435	\$ 5,749,330
TRANSFERS TO			
Student Affairs Fee Direct	20-210-010	16,347	16,347
University Administrative Charge	20-210-010	65,489	65,489
Repair & Maintenance Reserve	20-210-010	1,000,000	1,000,000
Total Transfers To		\$ 1,081,836	\$ 1,081,836
EXCESS INCOME AFTER TRANSFERS		\$ 4,125,600	\$ 4,667,494
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

TEXAS STUDENT MEGA SUMMARY
BUDGET 2013-14

	ACCOUNT NUMBER	2012-13 BUDGET	2013-14 BUDGET
ESTIMATED INCOME	29-32+-0095	\$ 1,703,350	\$ 1,484,350
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 337,986
TRANSFERS FROM			
Fair Rate Tuition - S&I Allocation		\$ 86,792	\$ 436,438
TOTAL AVAILABLE FUNDS		\$ 2,146,342	\$ 2,058,754
BUDGETED EXPENSES			
Salaries			
Administrative & Professional	29-32+-0000	\$ 162,099	\$ 238,339
Longevity Pay	29-32+-0000	2,400	3,400
Classified Personnel	29-32+-0010	425,067	427,208
Longevity Pay	29-32+-0010	0,000	7,800
Subtotal		\$ 599,566	\$ 676,747
Wages	29-32+-0020	\$ 475,100	\$ 513,329
Fringe Benefits	29-32+-0014	290,122	331,055
Other Operating Expenses	29-32+-0050	659,736	653,830
Scholarships and Fellowships	29-32+-0070	40,600	31,300
Travel	29-32+-0075	10,775	8,725
TOTAL BUDGETED EXPENSES		\$ 2,076,293	\$ 2,193,007
EXCESS INCOME OVER BUDGETED EXPENSES		\$ 70,049	\$ 68,955
TRANSFERS TO			
Student Affairs Re Direct	29-2015-0295	\$ 14,958	\$ 14,958
Student Affairs Special Projects	29-2052-0095	15,000	15,000
University Administrative Change	29-7120-0095	19,984	16,188
Transfer to Capital Reserve	56-0000-7007	0	22,807
EXCESS INCOME AFTER TRANSFERS		\$ 25,863	\$ 0
ESTIMATED ENDING BALANCE		\$ 25,863	\$ 0

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UNIVERSITY FUNDS SUMMARY
BUDGET 2013-14

	ACCOUNT NUMBER	2012-13 BUDGET	2013-14 BUDGET
ESTIMATED INCOME			
Tuition and Services		\$ 3,692,882	\$ 3,692,211
Endowment Interest		150,000	150,000
Total Estimated Income	29-32+-0085	\$ 3,842,882	\$ 3,842,211
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 0
TRANSFERS FROM			
Fair Rate Tuition - Student Activity Center		\$ 4,122,000	\$ 4,122,000
Fair Rate Tuition - Texas Union		4,881,541	4,881,041
TOTAL AVAILABLE FUNDS		\$ 9,046,423	\$ 9,045,241
BUDGETED EXPENSES			
Salaries			
Administrative & Professional	29-32+-0000	\$ 340,144	\$ 388,869
Longevity Pay	29-32+-0000	3	3
Classified Personnel	29-32+-0010	2,392,914	2,393,219
Longevity Pay	29-32+-0010	0,720	30,320
Subtotal		\$ 3,733,781	\$ 3,812,411
Wages	29-32+-0020	\$ 437,818	\$ 501,941
Fringe Benefits	29-32+-0014	80,098	92,291
Other Operating Expenses	29-32+-0050	1,392,448	1,394,127
Scholarships	29-32+-0070	4,025,701	4,222,701
Cost of Goods Sold	29-32+-0050	177,900	177,900
Travel	29-32+-0075	15,201	14,800
TOTAL BUDGETED EXPENSES		\$ 9,813,041	\$ 10,118,571
EXCESS INCOME OVER BUDGETED EXPENSES		\$ 1,233,382	\$ 1,093,800
Less: Debt Service		\$ 3,700,100	\$ 3,700,000
EXCESS INCOME AFTER DEBT SERVICE		\$ 1,748,241	\$ 1,748,241
TRANSFERS TO			
Student Affairs Re Direct	29-2014-0288	\$ 14,524	\$ 14,524
Student Affairs Re Direct	29-2015-0030	13,750	13,750
Student Affairs Special Projects	29-2012-0095	20,000	20,000
University Administrative Change	29-7120-0095	27,479	27,628
Reserve for Major Repairs	56-0000-0000	1,672,000	1,672,000
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

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**Contracts and
Grants Funds**

The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
26 Fund Private Local For	26-COMM-07	700,000	700,000					
Communication								
26 Fund Federal For	26-EDUC-FE	18,200,000	18,200,000					
Education								
26 Fund Private Local For	26-EDUC-07	5,150,000	5,150,000					
Education								
26 Fund State For	26-ENGL-5T	7,450,000	7,450,000					
Education								
Engineering Federal	26-ENGR-FE	84,600,000	84,600,000					
Engineering Other	26-ENGR-07	25,300,000	25,300,000					
Engineering State	26-ENGR-5T	13,900,000	13,900,000					
Bureau of Economic	26-9900-04	14,361,483	14,361,483					
Geology-Payroll Clearing Account, Contracts								
Grants Federal Funds								
26 Fund Private And Local	26-GEOS-07	15,400,000	15,400,000					
For Geosciences								
26 Fund State For	26-GRAS-5T	320,000	320,000					
Geosciences								
26 Fund Federal For	26-GRAD-FE	3,100,000	3,100,000					
Graduate Studies								
26 Fund Federal For	26-LIBA-FE	14,700,000	14,700,000					
Liberal Arts								
26 Fund Private Local For	26-LIBA-07	2,900,000	2,900,000					
Liberal Arts								
Data Center Salary	26-9900-18	8,261,671	5,288,879			2,961,792		2,961,792
Clearing Account								
Natural Sciences Federal	26-NATS-FE	60,000,000	60,000,000					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Natural Sciences Other	26-NATS-07	13,350,000	13,350,000					
Natural Sciences State	26-NATS-5T	4,700,000	4,700,000					
26 Fund Federal For	26-NURS-FE	1,700,000	1,700,000					
Nursing								
26 Fund Federal For	26-PHAR-FE	8,700,000	8,700,000					
Pharmacy								
26 Fund Federal For	26-SOSW-FE	4,300,000	4,300,000					
Schools of Social Work								
26 Fund Federal For	26-PROV-FE	80,800,000	80,800,000					
Provet								
Center For	26-9900-03	11,749,400	7,996,028			3,749,371		3,749,371
Electromechanics-Payroll Clearing Account								
Contracts Grants Federal Funds								
Vp Research Federal	26-RESR-FE	88,400,000	88,400,000					
Vp Research Other	26-RESR-07	8,300,000	8,300,000					
Vp Research State	26-RESR-5T	430,000	430,000					
Other 26 Federal	26-OTHR-FE	2,800,000	2,800,000					
Other 26 Other	26-OTHR-07	13,280,000	13,280,000					
Other 26 State	26-OTHR-5T	3,100,000	3,100,000					
RESTRICTED CURRENT FUNDS -								
CONTRACTS AND GRANTS								
TOTAL		458,018,524	451,607,361			6,711,163		6,711,163
Federal Government			338,787,361					
State Government			25,500,000					
Other			84,350,000					
Summary Total			451,607,361					

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Gift Funds

The University of Texas at Austin
 2013-14 Budget
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lecture Series In Interior Design	30-2022-60	5,704	5,704					
John William Foster Endowed Fund For The Encouragement Of Risk Taking	30-2022-61	6,759	6,759					
Genstar Exhibitions Fund	30-2022-63	1,824	1,824					
Henry M. Rockwell Chair In Architecture	30-2022-73	56,371	56,371					
Paul G. Ragsdale Excellence Fund For Historic Preservation	30-2022-82	3,720	3,720					
Texas Regents Excellence Endowment	30-2022-84	1,479	1,479					
Wayne Bell Excellence Fund For Historic Preservation	30-2022-88	731	731					
Brooks And Frank Aldridge Endowed Faculty Excellence Fund	30-2022-89	2,899	2,899					
McCall Endowed Excellence Fund	30-2022-81	2,444	2,444					
Excellence Fund For Topics In Sustainable Development	30-2022-92	8,408	8,408					
Francisco Pazo Arumi Noya Memorial Fellowship In Sustainable Design	30-2022-93	3,117	3,117					
Hai Box Endowed Chair In Urbanism	30-2022-98	48,992	48,992					
Bronstein Excellence Fund	30-2022-99	1,827	1,827					
The University Of Texas At Austin School Of Architecture's Advisory Council's Women's Endowed Scholarship	30-2022-05	1,157	1,157					

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The University of Texas at Austin
 2013-14 Budget
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
School Of Architecture Advisory Council Endowed Excellence Fund	30-2023-06	5,186	5,186					
Molt E. Jessen Endowment Fund	30-2023-04	9,978	9,978					
Isabella Thomson Osborn Endowment	30-2023-88	1,681	1,681					
The Martin S. And Evelyn S. Kernsby Collection Endowment	30-2023-60	8,964	8,964					
John Greene Javlor Endowment For Collection Enhancement	30-2023-62	3,300	3,300					
Brightman/Rock Lecture Series In Interior Design	30-2023-65	3,758	3,758					
Interior Design Endowed Excellence Fund	30-2023-66	2,082	2,082					
William E. Lake, Jr. Excellence Fund For Architecture	30-2023-69	17,416	17,416					
Terry Norman Forrester and Nancy Hopper Forrester Gear's Excellence Fund	30-2023-82	1,360	1,360					
Foster-Rose Professorship In Urban Planning	30-2023-83	27,155	27,155					
Emily Summers Excellence Fund For The History Of Interior Design	30-2023-85	766	766					
Hennretta M. King Endowed Excellence Fund For Historic Preservation	30-2024-00	1,431	1,431					
Eugene S. Margenau McDermott Excellence Fund For The Study Of American Architecture	30-2024-04	4,740	4,740					
Center For The Study Of American Architecture Endowment	30-2024-55	4,513	4,513					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Center For American Architecture & Design Endowed Excellence Fund	30-2024-06	3,003	3,003					
Dick Clark Student Travel Fund	00-2024-01	1,552	1,552					
Reguel Etisonde Staff Excellence Fund	30-2024-83	1,882	1,882					
Journeyman Construction, Inc. Faculty Excellence Fund in Architecture	00-2024-86	5,524	5,524					
Myron Geer Blalock Endowed Presidential Scholarship	30-2024-87	2,821	2,821					
Lawrence W. Speck Page/Duckert/Landpage Graduate Fellowship in Architecture	30-2024-93	1,087	1,087					
Kent Scott Butler Memorial Fund	00-2063-73	3,282	3,282					
Leibziger Travel Fellowship Fund	30-2063-78	7,480	7,480					
Amy Dryden Endowed Scholarship	30-7170-90	1,110	1,110					
Joy & Morin Scott / Sally & John Syrah Graduate Fellowship	30-7170-92	15,360	15,360					
Matthew F. Kreisler III/Page Southernland Page Graduate Fellowship in Architecture	30-7170-93	3,398	3,398					
C. William Brubaker / Parkins + Will Endowed Presidential Scholarship	30-7170-94	3,143	3,143					
Lynn Brundrette Madson Scholarship in Interior Design	30-7170-88	1,970	1,970					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Wilhelm "Vic" Vickrey Endowed Scholarship	30-7170-06	1,401	1,401					
Sixth River Architects Endowed Fellowship	30-7170-87	2,729	2,729					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,389	1,389					
Rutter Area Graduate Fellowship	30-7170-80	27,188	27,188					
Texas Chapter American Society of Landscape Architects Endowed Graduate Fellowship	30-7170-90	2,954	2,954					
Lawrence W. Speck Endowed Graduate Fellowship in Architecture	30-7170-85	2,800	2,800					
Suzie Friedlitz Endowed Scholarship in Interior Design	30-7170-83	1,889	1,889					
Charles M. Nettles Endowed Presidential Scholarship	30-7170-64	2,512	2,512					
Shelley Endowed Scholarship in Architecture (Established By Craig Dykers And Elaine Molnar)	30-7170-85	1,275	1,275					
Vivette Atkinson Memorial Scholarship in Architecture	30-7170-86	1,026	1,026					
Braun Alexander Traveling Student Fellowship in Architecture	30-7275-68	4,889	4,889					
School Of Architecture Scholarship And Fellowship Award Endowment	30-7280-10	12,715	12,715					
Marvin E. And Anne Price Beck Endowed Scholarship	30-7291-28	2,204	2,204					
Carl D. Bergquist Endowed Scholarship	30-7302-94	1,529	1,529					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated (Income)	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mail Box Scholarship Fund	30-7299-08	7,455	7,455					
The John Buck Company And First Chicago Investment Advisors For Fund Endowed Scholarship In Architecture	30-7298-01	2,669	2,669					
Fred W. Clark Endowed Presidential Scholarship In Architecture Honoring Alan Y. Taniguchi	30-7316-82	2,282	2,282					
Fred W. And Laura Weir Clark Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist	30-7315-84	2,383	2,383					
John S. Chase Endowed Presidential Scholarship	30-7310-80	19,298	19,298					
John Green Taylor Family Graduate Fellowship In Architectural History	30-7318-86	2,686	2,686					
Hdr Architecture Endowed Scholarship	30-7316-88	1,329	1,329					
Architects Endowed Scholarship	30-7316-89	1,283	1,283					
Claude M. Bendly, Jr. Memorial Scholarship Fund	30-7318-80	2,274	2,274					
Barbara & Donald Pender Endowed Scholarship	30-7318-81	1,043	1,043					
Bartlett Cooke Scholarships In The School Of Architecture	30-7323-83	13,727	13,727					
Fred Winfield Day, Jr. Endowed Scholarship In Architecture	30-7323-80	3,708	3,708					
Jorge Luis Davina Centennial Scholarship In Architecture	30-7329-82	4,210	4,210					
William H. Eric III Traveling Scholarship In Architecture	30-7348-03	6,182	6,182					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated (Income)	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ted Freedman Endowed Scholarship	30-7359-08	3,938	3,938					
Harwell Hamilton Harris Regents Professorship In Architecture	30-7388-01	26,206	26,206					
Lake / Fieto Endowed Scholarship	30-7420-07	1,034	1,034					
Hugo Leipziger-Pearce Endowed Graduate Fellowship In Planning	30-7422-86	6,222	6,222					
Maddox Foundation Centennial Fellowship In Architecture	30-7436-85	8,667	8,667					
Mike And Maxine K. Mabane Endowed Traveling Scholarship In Architecture	30-7438-73	189,823	170,840		(18,983)			
Ala Austin Charlee Moore Endowed Scholarship	30-7441-48	2,048	2,048					
Jack Morgan Endowed Scholarship	30-7442-10	4,843	4,843					
Page Southernland Page Fellowship In Architecture	30-7451-85	7,657	7,657					
George W. Page Endowed Graduate Fellowship	30-7451-86	4,486	4,486					
Overland Partners Endowed Scholarship	30-7453-88	2,425	2,425					
Jane Marie Jacquens Patricia Centennial Lectureship	30-7453-89	4,222	4,222					
Alma Pinar Scholarship In Architecture	30-7459-12	2,105	2,105					
Rhone Powell Family Prize In Urban Design	30-7461-17	5,132	5,132					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Debbie Ann Rock Scholarship In Interior Design	20-7469-99	6,208	6,208					
Brandon Shaw Memorial Endowed Scholarship	00-7470-06	8,757	8,757					
Louis F. Souterland Endowed Scholarship	30-7482-80	4,018	4,018					
Lawrence M. Spack Excellence Fund	00-7483-40	19,411	19,411					
Lance Tatum Endowed Scholarship	30-7484-78	1,453	1,453					
Urban Edge Development Dean's Excellence Fund	30-7500-76	1,261	1,261					
Roxanne Williamson Endowed Scholarship	30-7500-70	1,707	1,707					
Lily Ruth Walker And Goulton Hoopes Scholarship In Architecture	30-7506-72	6,554	6,554					
J. H. West Texas Corporation Fellowship In Architecture	30-7506-36	5,459	5,459					
Robert Leon White Memorial Fund Architecture	30-7509-50	1,421	1,421					
Janet C. And Kuff E. Jessen Endowed Presidential Scholarship	30-7527-01	3,848	3,848					
Hannette Chamberlain King Endowed Scholarship	30-7527-54	2,024	2,024					
Edward J. Ferrault Endowed Presidential Scholarship In Interior Design	30-7531-34	3,565	3,565					
Cogburn Family Foundation Architecture And Urbanis Prize	20-7528-26	4,980	4,980					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Bud Oglesby Prize Endowment Scholarship	30-7540-02	6,204	6,204					
Jean And Bill Boozotte Endowed Excellence Fund	30-8548-90	2,173	2,173					
Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning	30-8549-43	18,029	18,029					
Lavin E. Sarah Centennial Lectureship In Architecture	00-8551-68	9,487	9,487					
David Bruton, Jr. Centennial Professorship In Urban Design	30-8554-68	17,000	17,000					
The Paul Phillips Cret Centennial Teaching Fellowship In Architecture	00-8558-18	10,017	10,017					
Bluford Walter Crain Centennial Endowed Lectureship	70-8560-18	18,000	18,000					
Edwin W. Carroll Centennial Lectureship In Architecture	30-8570-18	10,567	10,567					
Bartlett Louis Regents Professorship In Architecture	20-8571-18	21,440	21,440					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	113,833	113,833					
The Carrs Gilbert Centennial Teaching Fellowship In Architecture	30-8591-18	10,078	10,078					
Colson & Rolfe Centennial Lectureship In Architecture	30-8592-18	4,482	4,482					
Herbert M. Greene Centennial Lectureship In Architecture	30-8593-93	6,522	6,522					

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The University of Texas at Austin

2013-14 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
The Martin S. Kennedy Centennial Professorship In Architecture	30-8601-18	29,191	29,191					
Mike Hogg Professorship In Community And Regional Planning	30-8606-18	34,369	34,369					
The Wolf & Janet (Jesse) Centennial Lectureship In Architecture	30-8608-43	20,044	20,044					
Karl Karmath Lectureship In Architecture	30-8611-88	10,431	10,431					
Eugene Mobergott Centennial Visiting Professorship	30-8617-92	19,216	19,216					
The Margaret Mobergott Centennial Teaching Fellowship In Architecture	30-8619-18	9,252	9,252					
Meadow Foundation Centennial Professorship In Architecture	30-8621-88	17,214	17,214					
Gene Edward Miskys Endowed Chair For Interior Design	30-8623-25	51,829	51,829					
Klice Kieberg Reynolds Meyer Foundation Centennial Lectureship In Architecture	30-8625-93	16,998	16,998					
The W. L. Hoops, Jr. Centennial Professorship In Architecture	30-8627-88	33,615	33,615					
The Sid W. Richardson Centennial Professorship In Architecture	30-8630-88	18,279	18,279					
Roland Somel Rossner Centennial Professorship In Architecture	30-8633-43	27,083	27,083					
Edwin A. Schneider Centennial Lectureship In Architecture	30-8645-88	7,833	7,833					
Ruth Carter Stevenson Magents Chair In The Art Of Architecture	30-8655-06	87,272	87,272					

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The University of Texas at Austin

2013-14 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
Trisha Wilson Endowed Professorship Fund	30-8672-65	6,512	6,512					
Architecture 30 Dept	30-ARCH-00	200,000	200,000					
ARCHITECTURE, SCHDDL OF SUBTOTAL		1,709,913	1,687,830		(18,889)			
BUSINESS, B&D MCCOMB SCHOOL OF								
Thomas D. Hicks Endowed Chair In Business	30-2061-48	80,638	80,638					
Tricia And Gil Beating Endowed Excellence Fund	30-2068-02	18,487			(18,487)			
Arthur Andersen Alumni Centennial Accounting Professorship	30-2068-50	45,208	45,208					
MCCOMB School Of Business Advisory Council Endowed Excellence Fund	30-2068-60	34,896			(34,896)			
Aligner Endowed Excellence Fund In Accounting	30-2068-62	21,112	20,000			1,112		1,112
Longhorn Endowed Excellence Fund	30-2068-63	2,788			(2,788)			
John L. And Susie Adams Endowed Excellence Fund	30-2068-64	11,886			(11,886)			
Bank One Endowed Excellence Fund For Business	30-2068-66	15,884			(15,884)			
Business Measurement And Assurance Services Program	30-2068-67		14,000			(14,000)	14,000	
Accounting Excellence Fund	30-2068-71		10,000			(10,000)	10,000	

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The University of Texas at Austin
2013-14 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

DEPARTMENT	ACCOUNT	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Pricewaterhousecoopers Endowed Excellence Fund	30-2068-74 In Accounting	9,080	9,080					
Ryan Odepany Endowed Excellence Fund	30-2068-76	10,228	10,000			228		228
Kong Endowed Excellence Fund In Accounting	30-2068-78	47,413	47,000			413		413
Aspenure Endowed Excellence Fund	30-2068-80	8,880			(8,880)			
Business Honors Program Excellence Fund In Business Education	30-2068-88	35,387	35,387					
Reg McCombs School of Business Endowed Excellence Fund No. 1	30-2068-89	12,998			(12,998)			
Mac Lichenor Endowed Excellence Fund	30-2069-00	7,000			(7,000)			
Mac Alumni Endowed Excellence Fund	30-2069-01	23,969	11,282		(11,323)			
Kavanaugh Employees Endowment For Excellence In Bus. Ed.	30-2069-02	92,001			(92,001)			
Uly Mann Frankfort Stein And Lico Advisors Inc. Endowed Excellence Fund In Accounting	30-2069-03	7,669	7,000			669		669
Sally Shane Ingraham Endowed Excellence Fund In Business	30-2069-04	10,988			(10,988)			
Diana And Todd Madrin Endowed Excellence Fund In Business	30-2069-07	14,873			(14,873)			
J. Marc Myers Endowed Excellence Fund In Business	30-2069-08	5,262			(5,262)			
Map Churchill Fund For Excellence	30-2069-13	606			(606)			

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The University of Texas at Austin
2013-14 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Endowed Excellence Fund In Honor of G. Aubrey Smith, WAF Mc Ginnis and George Neely	30-2069-14	4,883			(4,883)			
J Campbell Murrell Endowed Excellence Fund	30-2069-15	13,038			(13,038)			
Bacon P. Smith III Endowed Scholarship	30-2069-16	63,997	120,429			(56,432)	56,429	
Craig M. And Pamela S. Greenway President's Associates Endowment	30-2069-17	455	455					
Leg L. Allison Endowed Excellence Fund In Business	30-2069-18	9,289			(9,289)			
Rayford Wilkins, Jr. Endowed Excellence Fund In Business	30-2069-19	10,667			(10,667)			
William H. Cunningham Endowed Excellence Fund In Marketing	30-2069-20	16,888	16,888		(1,859)	(1,859)	1,859	
G. Aubrey Smith Accounting Educational Endowment Fund	30-2069-21	14,535	14,000			535		535
G. Aubrey Smith Center For Auditing Education and Research	30-2069-22	44,747	44,000			747		747
The Milton E. And Catherine A. Thomas Professorship In Accounting	30-2069-44	28,228	28,228					
Anhley And Lancel Loeffler Program Endowment	30-2069-49	804	2,655			(1,761)	1,761	
Aie Investment Center Support Fund	30-2069-60	190,000	211,901			(61,901)	61,901	
Paul F. Barnhart, Jr. Endowed Excellence Fund In Business	30-2069-81	9,248			(9,349)			
Jacobs Faculty Endowment For Excellence In Accounting	30-2069-92	6,000	6,000			388		388

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Rhian B. And Julia S. Landrum Endowed Scholarship	30-2068-93	2,760	2,887			(127)	527	
Richard J. Gonzalez- Secured Endow Fund	30-2069-97	9,145	9,819			330		330
Hicks, Mudd, Tate Fund Center For Private Equity Finance	30-2070-05	304,583	325,325			(20,742)	21,742	
Center For Real Estate Finance Support Fund	30-2070-40	742,413	924,102		81,990			
Jack C. Taylor Endowment Fund	30-2070-47	12,347	12,347					
James R. Elliott III Endowed Excellence Fund In Business	30-2070-48	4,992			(4,992)			
Energy Management and Innovation Center	30-2070-49	322,800	472,800			(150,000)	150,000	
Energy Poll	30-2070-51		237,104		237,104			
Robert B. Millington Memorial Excellence Fund	30-2071-55	1,819	1,784			(18)	118	
El Paso Energy Corporation Finance Program Fund	30-2071-60	30,515			(30,515)			
Energy Finance Program Fund	30-2071-64	56,365			(56,365)			
Hiram Corporation Energy Finance Program Fund	30-2071-65	23,898			(23,898)			
W. T. Jesse Tucker Excellence Fund In Marketing Administration	30-2072-49	2,218	2,218					
Supply Chain Management	30-2072-85	212,900	382,692			(171,192)	171,192	
Mark And Patricia Moore Endowed Excellence Fund	30-2073-02	21,655			(21,655)			

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Mac And Lisa Florence Endowment For Excellence	30-2073-03	17,178			(17,178)			
Richard S. Worthing Endowment For Excellence	30-2073-04	2,486			(2,486)			
Cba/Cab Annual Fund Unrestricted	30-2073-10	391,100	387,500		(142,600)			
Red McCombs School Of Business - Cba/Cab Dean's Advisory Council Unrestricted Gifts	30-2073-15		53,600		53,600			
Cba/Cab Dean's Discretionary Gift Fund	30-2073-13	85,000			(85,000)			
Robert Ann Pratt Endowed Professorship In Business	30-2073-16	16,875			(16,875)			
William H. Cunningham Student Endowment	30-2073-18	84,758	89,580		(8,476)	(4,288)	4,288	
Charley And Elizabeth Prothro Regents Chair In Bus. Admin.	30-2073-19	118,439	118,439					
Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing	30-2073-21	32,427	32,427					
McCombs Business School Endowed Excellence Fund	30-2073-22	279,862	456,148		(19,679)	(152,162)	152,162	
Pat And Shelby Carter Endowment For Educational Excellence	30-2073-23	7,559	7,559					
Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies	30-2073-26	7,090	7,090					
James W. And Mallory C. Wadkins President's Associate Endowment	30-2073-27	750			(750)			
Sary S. And Susan B. Warren President Associates Endowment	30-2073-28	778			(778)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gene Service	Other			
Robert And Angela Bochnitz Endowed Excellence Fund In Business	30-2073-39	4,333			(4,333)			
Susan X. Connor Endowed Excellence Fund In Business	30-2073-37	1,014			(1,014)			
Business Foundations Program	30-2073-33	150,000	150,000					
G. Steady And Annley Smith Endowed Excellence Fund	30-2073-34	7,611			(7,611)			
John S. Sessions Endowed Excellence Fund In Business	30-2073-35	1,688			(1,688)			
James H. Paulin Langhorn Life Endowment	30-2073-42	8,871			(8,871)			
Betteann Pitt And Donald M. Hultgren Endowed Excellence Fund In Business	30-2073-43	5,384			(5,384)			
Robert And Shirley Phillips Endowed Excellence Fund	30-2073-44	7,911			(7,911)			
McShane Endowment For Excellence In Business Education	30-2073-47	8,671			(8,671)			
Mr. And Mrs. Allan F. Jacobson, Jr. Excellence Fund In Business	30-2073-48	12,001			(12,001)			
Robert And Nancy Duncan Family Endowed Excellence Fund In Business	30-2073-52	20,721			(20,721)			
Undergraduate Programs Vd Vp	30-2073-85		88,000		88,000			
Ralph T. Hill Endowed Excellence Fund	30-2073-57	5,767			(5,767)			
Jogley Family Endowed Excellence Fund In Business	30-2073-58	9,552			(9,552)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gene Service	Other			
Robert E. Conklin Endowed Excellence Fund In Business	30-2073-59	6,361			(6,361)			
David J. Flass Endowed Excellence Fund	30-2073-60	3,006	3,006					
Gary M. And Cynthia Z. Walt Forward Excellence Fund In Business	30-2073-61	8,428			(8,428)			
Ann And Leslie Doggett Endowed Excellence Fund In Business	30-2073-62	8,882			(8,882)			
Louis M. Pearce, Jr. Endowed Excellence Fund In Business	30-2073-63	4,900			(4,900)			
William R. Johnson Endowed Excellence Fund	30-2073-64	18,858			(18,858)			
Mba Excellence Fund For Students Faculty	30-2073-66	56,005	20,000		(36,005)			
Mrs. Leava X Legacy Endowed Excellence Fund	30-2073-67	3,781	3,781					
Endowed Excellence Funds - Master	30-2073-71		833,882		833,882			
Energy Finance Program	30-2073-76		189,565		110,876	(74,709)	74,708	
Carpenter Family Mba Student Leadership Center	30-2073-79	25,223	25,223					
Howard And Kody Kern Endowed Excellence Fund	30-2073-88	5,421			(5,421)			
Geo Software, Inc. Endowed Excellence Fund In Business	30-2073-88	5,273			(5,273)			
Real Estate Finance And Investment Center Endowment	30-2073-89	81,690			(81,690)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Edward W. Curditt Memorial Excellence Fund in Marketing	30-2073-00	8,045	8,045		(605)	(605)	608	
Leg G. Blackstock Memorial Scholarship	30-2074-76	4,413	4,860			(447)	167	
Ryans Jersall Endowment For MIB	00-2074-00	16,090	16,800			(710)	2,750	
Dea Century Club Unrestricted Endowment Fund	30-2075-40	80,449	30,000		(20,000)	30,449		30,449
Center for Customer Insight and Marketing Solutions	20-2076-20	224,900	224,900					
Joseph Paschal Dreibeloir Fellowship in Business	30-2076-51	9,895	9,895					
Eugene And Sara Barnes Memorial Fund in Business	30-2077-01	45,931	42,000			3,931		3,931
Carlene Kouck Behrens Memorial Endowed Presidential Scholarship	30-2077-02	9,032	9,988			(956)	196	
John Prier Eben Endowment	30-2077-05	2,164			(2,164)			
Joe N. Prothro Endowed Excellence Fund For Business	30-2077-53	13,085			(13,085)			
Alvin And Helene Escoff Endowed Presidential Scholarship Fund	30-2077-65	19,281	20,468			(1,187)	1,187	
Alvin And Helene Escoff Endowed Professorship in Direct Broadcast Marketing	00-2077-07	10,989	9,889		(1,099)			
Red McCombe School Of Business - Financial Trading Room	30-2077-58	8,200	8,200					
Fritz-Lay Student Leadership Center Endowed Excellence Fund	30-2077-59	9,107	9,107					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
William Jack Hunley Endowed Scholarship	30-2077-60	11,440	12,348			(908)	908	
Duster And Ada Mae Seibel Endowed Scholarship	00-2077-64	1,024	1,055			(31)	35	
W. Bryan Trammell Jr. Teaching Excellence Award	30-2077-65	2,092	2,700			(608)		392
Graduate School Student/Faculty Excellence Fund	00-2078-51	114,168	89,968		(49,300)			
W. H. Irons Memorial Lecture In Banking And Finance	30-2079-76	1,169	1,169					
Herb Kallisher Center For Entrepreneurship	00-2080-28	434,527	407,865			26,662	372,856	
Janet Raleigh Kindle And W. L. (Pup) Kindle Endowed Scholarship Fund	30-2080-45	41,883	44,700			(2,817)	2,837	
Herbert And Johanna Liebman Foundation Endowed Scholarship Fund	30-2080-78	18,482	40,370			(21,888)	30,890	
J. Wesley Lewis Endowed Excellence Fund	30-2080-79	8,161			(8,161)			
Mark S. Marc Endowed Presidential Scholarship	30-2081-10	16,896	41,951			(25,055)	25,055	
Merrilyn Revett Excellence Endowment	30-2081-22	92	92					
Catherine And E. R. Giesinger Endowed Excellence Fund In Accounting	30-2081-24	2,884			(2,884)			
J. Lamar Johnson Endowment For Excellence In Marketing Education	30-2081-26	6,041	6,041					
Red McCombe School Of Business - Mba Alumni Organization	30-2081-27		85,200		85,200			

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Rba Endowed Excellence Fund	30-2081-32	8,051	8,051					
Venture Labs	30-2081-34	400,000	400,000					
Craig A. And Sally M. Clayton Endowed Excellence Fund	30-2081-35	5,082			(5,082)			
McCombs Social Enterprise Fund	30-2081-37	6,632	6,632					
Charlie And Shannon Holley Endowed Excellence Fund In Business	30-2081-38	7,833			(7,833)			
Map Churchill Endowed Excellence Fund In Business	30-2081-39	2,128			(2,128)			
Mag and Fred Nollan Endowed Excellence Fund In Business	30-2081-40	4,005			(4,005)			
Thomas S. Smith Excellence Fund In Entrepreneurship	30-2081-41	3,135	3,135					
Charline And Bud McCombs Family 40 Acres Scholarship In Business	30-2081-42	27,779			(27,779)			
Sandra And Stanley Rosenberg Endowed Excellence Fund In Business and Law	30-2081-43	30,706	30,706					
Janet Rina Weiss And Jimmy Weiss Endowed Professorship In Business	30-2081-44	20,120	20,120					
Hispanic Leadership Initiative	30-2081-46	350,000	350,000					
Ernest W. Walker Memorial Endowed Excellence Fund In Finance	30-2081-47	3,097			(3,097)			
Greg Ballew Endowed Excellence Fund In Accounting	30-2081-48	3,987			(3,987)			

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Elaine C. And Timothy H. Day Endowed Excellence Fund In Business	30-2081-49	3,001			(3,001)			
Debi And John O. Goff Endowed Excellence Fund	30-2081-50	90,940			(90,940)			
Fred H. Moore Teaching Assistants Excellence Award Account	30-2081-51	3,658	1,700			1,958		1,958
Rob L. Jones Endowed Excellence Fund In Finance	30-2081-52	8,092	8,094			(2,102)	3,191	3,191
Kelly R. Thompson Family Endowed Excellence Fund In Business	30-2081-53	3,648			(3,648)			
Health Care Initiative	30-2081-54	40,000	137,732			(97,732)	7,732	7,732
Fred H. Moore Center For Research In Business	30-2081-55	7,020			(7,020)			
Suele And John L. Adams Endowed Professorship In Business	30-2081-56	47,427	47,427					
Suele And John L. Adams Forty Acres Scholarship In Business 87-1050-27	30-2081-57	26,816			(26,816)			
Mary Kathleen Turillberry Pratt Scholarship In Business 87-1050-31	30-2081-58	873	988			(115)	118	118
Melissa And Kent Ferguson Endowed Excellence Fund In Real Estate	30-2081-59	2,045	4,034			(1,989)	1,989	1,989
Denise And Kevin Poynter Endowed Excellence Fund In Real Estate	30-2081-60	5,223	12,304			(7,111)	2,111	2,111
Arthur T. Allert Endowed Excellence Fund In Business	30-2081-61	2,475	2,475					
David L. Kelley Endowed Excellence Fund In Real Estate	30-2081-62	1,031	2,290			(1,259)	1,258	1,258

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stanley Family Endowed Excellence Fund In Real Estate	30-2081-62	1,294	2,815			(1,521)	1,521	
Sylvia And Gary Crnk 40 Acres Scholarship In Business	30-2081-64	15,831			(15,831)			
Venture Labs Investments Competition	30-2081-68	127,000	127,000					
Cynthia And Steve Ford Endowed Excellence Fund In Real Estate	30-2081-68	1,518	2,769			(1,251)	1,251	
Liginstone Grays Endowed Excellence Fund In Real Estate	30-2081-69	1,224	3,018			(1,794)	1,794	
Jere W. Johnson Endowed Dean's Excellence Fund	40-2081-70	17,700			(17,700)			
Raymond James Energy Group Excellence Fund In Energy Innovation	80-2081-71	7,320	7,320					
Sandra K. And D. Keith Eden Endowed Excellence Fund In Real Estate	30-2081-72	8,027	8,188			(1,161)	1,161	
Thomas E. And Terry Smith Faculty Fellowship In Business	30-2081-73	7,532	7,532					
Jonathan And Laurie Ann Goldson Endowed Excellence Fund In Business And Communication	30-2081-74	1,275			(1,275)			
R. Scott And Melissa Dennis Endowed Excellence Fund In Real Estate	30-2081-75	1,005	1,749			(744)	744	
John S. Gates Endowed Excellence Fund In Real Estate	30-2081-76	1,005	1,749			(744)	744	
Uggs Real Estate Company Endowed Excellence Fund In Real Estate	30-2081-77	2,550	6,275			(3,725)	3,725	
Jon Brunley Endowed Excellence Fund	20-2081-78	81,286	110,886			(29,600)	29,600	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Undergraduate Real Estate Program Endowed Excellence Fund	30-2081-79	2,944	8,537			(5,593)	5,593	
Miguel B. And Chad L. Stephens Endowed Excellence Fund In Business	30-2081-80	532			(532)			
JOB Maria Griffiths Endowed Excellence Fund In Real Estate	20-2081-81	828	1,167			(339)	339	
Ray Nixon Endowed Award For Excellence In Finance	30-2081-84	1,288	2,541			(1,253)	1,253	
Finance Ph.D. Graduate Excellence Fund	30-2081-88	3,201	4,442			(1,241)	1,241	
Scott Shane Ingraham Endowed Excellence Fund In Real Estate	30-2081-87	1,026	2,031			(1,005)	1,005	
Career Diversity Program	30-2081-90	125,000	125,000					
Heritage Title Company Endowed Excellence Fund In Real Estate	30-2081-92	1,757	2,902			(1,145)	1,145	
Texas Venture Labs Wells Fargo Clean Energy Track	30-2081-93	141,664	141,664					
Olyve Copus And Nash Phillips Endowed Scholarship	30-2082-80	3,017	2,342		(754)	(79)	79	
Charles Proctor Centennial Scholarship Fund	30-2082-01	7,624	8,253			(629)	629	
David L. Olin Centennial Memorial Scholarship	30-2083-51	1,558	1,740			(182)	182	
Reliant Energy Productivity Center Endowed Excellence Fund	30-2084-70	18,661	18,661					
Kenneth M. And Susan T. Jastroff II Chair In Business	30-2084-71	124,989	124,989					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
John T. Stuart III Endowed Excellence Fund	30-2084-00	1,455	1,455					
Mog Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,227	3,982			(120)	135	
Billy Rozanne Rosenthal Endowment For Excellence In Business Education	30-2088-28	127,260			(127,260)			
William L. and Lynn L. Transfer Endowed Excellence Fund	30-2088-38	1,119			(1,119)			
The J. Marion West Chair For Constructive Capitalism	30-2088-51	\$3,436	\$3,436					
Robert E. Witt Faculty Excellence Fund	30-2088-76	\$3,530	\$3,530					
Tony Lillian Dove Endowed Excellence Fund In Real Estate	30-2600-00	1,881	1,881					
Hff Endowed Excellence Fund In Real Estate	30-2600-01	2,477	2,477					
Hurt Realty Investments, Inc. Endowed Excellence Fund In Real Estate	30-2600-02	2,477	2,477					
Steve Labiano Endowed Excellence Fund In Real Estate	30-2600-03	2,477	2,477					
Stratus Properties Endowed Excellence Fund In Real Estate	30-2600-04	495	495					
Jeffrey L. And Ann L. Svope Endowed Excellence Fund In Real Estate	30-2600-05	991	991					
Transwestern Endowed Excellence Fund In Real Estate	30-2600-06	891	891					
Cottlesman Excellence Fund For Entrepreneurship	30-2600-07	7,600	7,600					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Interstate Capital Corporation Endowed Scholarship	30-7230-00	495	738			(243)	243	
Jacrou Presidential Scholarship	30-7200-01	2,477	0,800			(1,219)	1,219	
Donald J. And Joan Powell McNair's Endowed Scholarship In Real Estate	30-7230-02	495	738			(243)	243	
Roger, Linda, Sarah Ann Stephens Camp Endowed Scholarship	30-7230-03	297			(297)			
Elizabeth S. Massey John H. Massey Endowed Presidential Scholarship In Business	30-7230-04	7,470	11,069			(3,699)	3,699	
Chris And Michael Mizell Endowed Scholarship	30-7230-05	248			(248)			
Andrew Phong Vo Endowed Presidential Scholarship In Business	30-7230-06	3,096	4,812			(1,518)	1,518	
Suele And John L. Adams Endowed Dean's Scholarship In Business	30-7230-07	6,018	9,181			(3,018)	3,018	
Suele And John L. Adams Endowed Presidential Scholarship In Business	30-7230-08	12,337	18,363			(6,026)	6,026	
Marc Ann Jan Myers Endowed Dean's Scholarship In Business	30-7230-10	1,006	1,844			(806)	806	
Truett Alinari Endowed Scholarship	30-7274-19	1,180	1,217			(27)	27	
Allisa Benschamps Centennial Fellowship In Finance	30-7278-87	11,847	11,847					
Eric Michael And Jeff Buchin Endowed Scholarship	30-7278-88	2,692	3,488			(796)	796	
Meredith And Langston Turner Endowed Scholarship	30-7278-89	2,659	3,448			(789)	789	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
Alison Davis-Blake Endowed Scholarship	30-7278-90	1,543	1,582			(39)	35	
Rihanna V. Dulin Memorial Endowed Scholarship	30-7278-91	1,652	1,690			(38)	48	
Sara Martinez Tucker Endowed Fellowship	30-7278-92	2,592	3,470			(918)	918	
Martin And Barbara Bronstein Endowed Excellence Fund In Real Estate	30-7278-63	801	880			(73)	273	
Bill Ray Caple, Jr. Endowed Presidential Scholarship In Accounting And Finance	30-7278-64	2,836	4,399			(1,883)	1,883	
Martin Dynasty Trust Endowed Dean's Scholarship In Business	30-7278-65	1,268	2,199			(931)	931	
Kelly and Pat Frost Endowed Scholarship In Business	30-7278-68	1,082	3,047			(1,964)	1,964	
Patricia And Charles Kantshier Endowed Presidential Scholarship	30-7278-69	2,130	2,272			(142)	82	
J. Scott Mattel Endowed MBA Scholarship	30-7278-70	4,180	4,444			(264)	264	
Elj Cox Honorary Scholarship In The Business Honors Program	30-7278-71	5,108	8,044			(2,949)	2,949	
Drianno Zayas Scholarship In Business	30-7278-72	5,269	5,373			(108)	108	
Brian Edwards Family Endowed Presidential Scholarship	30-7278-73	5,376	9,842			(4,466)	4,466	
Ray And Denise Nixon 40 Acres Scholarship In Business	30-7278-74	27,175			(27,175)			
Wenzelo Ybarco Endowed Presidential Scholarship	30-7278-75	26,243	28,776			(2,433)	2,433	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
Barbara And Alan Dreeben 40 Acres Scholarship In Business	30-7278-76	22,216			(22,216)			
Weaver Endowed Scholarship In Accounting	30-7278-77	3,128	4,238			(1,103)	1,103	
Amy And Clement Mercus Family Endowed Scholarship In Business	30-7278-78	9,443	8,218			1,225	1,775	
Courtney And Doug Swanson Endowed Scholarship In Business	30-7278-79	1,368	2,074			(706)	769	
Charles And Karen Matthews, Jr. 40 Acres Scholarship In Business	30-7278-80	27,123			(27,123)			
Richard G. Caballero Undergraduate Scholarship In Business	30-7278-81	2,866	3,614			(748)	1,028	
Marian And James Mysong Scholarship In Business	30-7278-82	6,446	8,318			(1,873)	1,873	
Donald Wayne Neunschwander Endowed Presidential Scholarship Funded By The My Friends Foundation	30-7278-83	7,927	7,993			(68)	688	
Janet Riha Melissa And Jimmy Melissa Endowed Scholarship In Business	30-7278-84	20,801	31,795			(10,994)	10,894	
Russ Eilan And J. L. Riha Endowed Memorial Scholarship In Business	30-7278-85	5,228	8,873			(3,645)	348	
Business Honors Program 30 Acres Scholarship In Business	30-7278-88	12,649			(12,649)			
Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business	30-7278-87	15,987			(15,987)			
David B. Deutsch Endowed Presidential Scholarship	30-7278-88	9,911	9,912			(1)	891	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Goldman Sachs (ao wang)	30-7278-88	10,451	11,133			(681)	681	
Greg Goodman And Susan Schmitzer Scholarship In Business	30-7278-90	3,406	6,454			(1,048)	1,048	
Tom Dunn Family Scholarship In Business	30-7278-91	1,248	1,266			(18)	28	
Rob L. Jones Scholarship In Business	30-7278-92	5,093	6,782			(1,689)	1,469	
Houston Texas Evas Chapter 40 Acres Scholarship In Business	30-7278-93	27,123			(27,123)			
Orlinda And Blake Sellers Endowed Mba Scholarship	30-7278-94	10,441	12,090			(1,649)	1,649	
Lee And Celis Beckelton Endowed Presidential Scholarship In Business	30-7278-95	3,476	3,449			(27)	973	
Stephan And Jane Dabney Scholarship In Business	30-7278-96	3,239	3,622			(383)	383	
Julie F. And Brook B. Lyers Endowed Scholarship	30-7278-97	2,771	3,261			(490)	590	
Thomas W. Gilligan Endowed Scholarship In Business	30-7278-98	3,034	3,987			(953)	953	
Myra Atwell McDaniel Endowed Scholarship In Business	30-7278-99	3,034	3,287			(253)	953	
James A. Wilkins III Endowed Presidential Fellowship In Finance	30-7279-00	21,970	26,038			(4,068)	24,998	
Goldman Sachs Scholars Bill And Kelly Montgomery Scholarship Fund	30-7279-01	12,606	16,983			(4,377)	3,887	
Martina And Thomas J. Belody Endowed Excellence Fund In Business 87-1050-11	30-7279-02	2,026	2,026					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Rene And Marty Kender Endowed Excellence Fund In The Business Honors Program 87-1050-15	30-7279-04	13,133	13,103					
Elizabeth S. Massey John H. Massey Forty Acres Scholarship In Business	30-7279-05	26,816			(26,816)			
Larry S. Jones Deloitte Foundation Endowed Memorial Fellowship In Accounting	30-7279-06	20,770	63,102			(42,332)	42,332	
Dror Goluberg Scholarship In Business	30-7279-07	518	963			(445)	445	
Goldman Sachs Given Paul S. Aaron Endowed Presidential Scholarship In Business	30-7279-08	11,842	16,106			(4,264)	2,654	
Dorinda Patricia Sung Endowed Scholarship In Business	30-7279-09	1,285	3,306			(2,021)	2,021	
Tim Nancy And Kristen Carter Family Endowed Scholarship In Business	30-7279-10	518	518					
Ya-Lang-Pai Memorial Undergraduate Scholarship In Business	30-7279-11	8,121	8,237			(116)	108	
Bob Rowling Scholarship In Business	30-7279-12	5,130	7,574			(2,444)	2,444	
Caroline P. Kinross Endowed Mba Scholarship	30-7279-13	10,504	10,741			(237)	207	
Larry And Sarah West Endowed Presidential Scholarship	30-7279-14	1,190	2,284			(1,114)	1,114	
Kim Foundation Forty Acres Scholarship In Business	30-7279-15	52,345			(52,345)			
Fran And Tom Callahan Scholarship In Business	30-7279-16	1,021	2,089			(1,068)	1,068	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mona And Paul Knopp Scholarship In Accounting	30-7279-17	1,057	2,188			(931)	891	
Anne G. And Brian F. Smith Endowed Presidential Scholarship In Business	30-7279-18	5,242	5,981			(129)	129	
Eugenia And Richard Keneadon Endowed Scholarship In Business	30-7279-19	278			(278)			
Dr. Timothy W. Rueffli Scholarship In Ince	30-7279-20	2,053	7,800			(4,667)	4,667	
The N. E. And Dorothy H. Marlowe Scholarship Fund	30-7279-21	24,484	24,484					
Larry Parks Endowed Scholarship In The McCombs School Of Business	30-7279-22	515	771			(256)	256	
Thomas And Sheri Fish Endowed Scholarship In Real Estate	30-7279-23	812	707			(128)	198	
Richard F. Schaefer Scholarship In Business	30-7279-24	10,058	12,511			(2,453)	2,452	
Elizabeth Nancy Yant Mbe Scholarship In Business	30-7279-25	2,584	2,987			(403)	403	
Nell And Abe Leibson Endowed Presidential Scholarship	30-7279-26	1,051	2,340			(1,289)	1,289	
Pricewaterhousecoopers Lauren C. Huddleston Memorial Endowed Scholarship	30-7279-27	3,678	2,141			(4,482)	4,482	
Robert M. Graham Endowed Presidential Scholarship In Business	30-7279-28	12,288	26,205			(13,916)	10,018	
Eric And Shenna Gann Endowed Presidential Scholarship In Business	30-7279-29	10,140	29,206			(19,066)	19,062	
Herbert A. Miller Endowed Dean's Scholarship In Business	30-7279-30	1,318	2,930			(1,611)	1,611	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mr. And Mrs. Lee L. Allison And Family Scholarship	30-7279-31	2,681	2,267			(2,606)	2,606	
Christopher And Christine Manning Endowed Scholarship For Business	30-7279-32	526	1,167			(641)	641	
Epps Legacy Scholarship Fund	30-7279-33	2,606	2,250			(2,744)	2,744	
The Moreland Family Endowed Presidential Scholarship In Business	30-7279-34	13,101	28,097			(19,996)	19,996	
Phillips 66 Endowed Scholarship In Business	30-7279-35	4,584	9,222			(4,588)	4,568	
Christopher A. Combs Scholarship For Excellence In Business	30-7279-36	2,377	4,465			(2,148)	2,148	
Garth D. Bates, Jr. Memorial Endowed Presidential Scholarship In Business	30-7279-38	9,141	9,721			(1,580)	1,580	
Ray And Denise Nixon Endowed Dean's Scholarship In Business	30-7279-39	6,473	12,594			(6,281)	6,281	
George R. And Paula A. Arker's Endowed Dean's Scholarship In Business	30-7279-40	1,288	2,380			(1,202)	1,202	
Country And Cindy Brian Endowed Presidential Fellowship	30-7279-41	1,032	1,406			(373)	372	
Jacobs Family Endowed Dean's Scholarship In Business	30-7279-42	1,288	2,198			(923)	923	
Kligdener Family Scholarship In Business	30-7279-43	1,282	2,009			(747)	747	
Lorrie Bynd Deangelis And Ken Deangelis Endowed Presidential Scholarship In Business	30-7279-44	2,477	2,680			(1,213)	1,212	
Patty And James Ruffines Endowed Presidential Scholarship	30-7279-45	4,303	7,079			(2,426)	2,426	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Ray And Denise Nixon Endowed Presidential Scholarship In Business	30-7270-65	4,953	7,373			(2,420)	2,420	
Wayne And Glenna Dayton Endowed Presidential Fellowship	30-7270-67	991	1,479			(488)	488	
The Sharp In Family Endowed Dean's Scholarship In Business	30-7270-68	6,192	9,224			(3,032)	3,032	
Michael S. Glazan Endowed Dean's Scholarship In Business	30-7270-69	1,238	1,644			(406)	406	
Anderson Endowment	30-7270-50	23,415	24,234		(1,671)	(2,550)	2,550	
Anderson Endowed Scholarship	30-7270-51	1,551	1,558			(7)	7	
Reverend E. W. Cap Shith Endowed Scholarship	30-7270-55	1,639	2,021			(382)	382	
Asian Business Students Association Endowed Scholarship	30-7280-40	763	778			(15)	15	
Dorothy Ayres Endowed Scholarship	30-7280-88	39,884	39,821			(63)	793	
Robert And Diane Ayers Endowed Presidential Scholarship	30-7280-60	6,399	6,542			(143)	146	
Vivek And Pooja Shah Endowed Scholarship	30-7280-88	1,203	1,240			(37)	37	
Atlantic Richfield Centennial Faculty Fellowship In Accounting	30-7280-87	14,982	14,983					
Zandan Family Endowed Presidential Scholarship	30-7291-08	6,470	6,622			(152)	152	
The Spurgeon Bell Centennial Fellowship	30-7291-87	1,706	1,706					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Aubrey C. Black Endowed Scholarship In Business	30-7292-50	1,662	1,718			(56)	56	
Emily (nee) Brum Scholarship Fund	30-7294-62	1,630	1,600					
Margaret G. Eaton Accounting Education Fund	30-7300-63	18,601	19,416			(815)	815	
George W. Beck Endowed Endowment Fund	30-7300-64	9,268	9,368			(100)	100	
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	9,268	11,016			(1,747)	1,747	
Lucy Ella Stead Memorial Endowed Scholarship	30-7300-65	1,123	1,150			(27)	27	
John W. Kurze Endowed Scholarship	30-7300-66	1,435	1,464			(29)	29	
Kevin And Soni Chase Endowed Scholarship	30-7300-67	5,307	5,848			(541)	541	
Christopher S. Beach Endowed Scholarship	30-7300-68	4,989	5,088			(99)	109	
Mark B. And Renee W. Lange Endowed Scholarship	30-7300-69	5,078	5,833			(755)	4,761	
George W. Moore, Jr. Endowed Scholarship In Business	30-7300-71	11,567	11,822			(255)	255	
Rhe Glass Of 2006/Devid Lee Chen Memorial Graduate Fellowship	30-7300-72	6,082	6,828			(746)	746	
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	6,141	6,819			(678)	178	
Sue Surbay Shoemaker Endowed Scholarship	30-7300-74	4,963	5,071			(108)	104	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas C. Mays III Endowed Scholarship	30-7300-75	4,934	5,086			(152)	152	
Lynn And Andy Karner Endowed Scholarship	30-7300-76	4,900	6,438			(1,538)	1,538	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,438	2,872			(1,433)	1,433	
Rizany And Scott Hill Endowed Presidential Scholarship	30-7300-78	2,288	2,207			(81)	81	
Matthew Ditt Endowed Scholarship	30-7300-79	5,388	7,356			(1,968)	1,968	
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	10,553	10,990			(437)	437	
Fred And Lynn Gurry Endowed Scholarship Fund	30-7300-81	4,014	5,804			(1,790)	1,790	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,201	1,234			(33)	33	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	5,310	5,381			(71)	71	
Jennifer A. Kemp Memorial Scholarship In Accounting	30-7300-84	5,592	15,944			(10,352)	10,352	
Kelley And Red Weaver Endowed Scholarship	30-7300-85	10,804	13,781			(2,977)	2,977	
Elizbeth Mary Behnen And Charles Albert Stead, Jr. Endowed Scholarship	30-7300-86	1,428	1,771			(343)	343	
Ewa Benneville Defenest And Charles Albert Stead, Sr. Endowed Scholarship	30-7300-87	1,702	1,770			(68)	68	
Bank Of America Centennial Fellowship No. 1	30-7300-02	7,757	7,757					

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2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bank Of America Centennial Fellowship No. 2	30-7300-03	7,757	7,757					
Business Ethics Excellence Fund	30-7300-70	13,399	13,399					
Robert And Kristin Gauntt Endowed Scholarship	30-7300-08	5,221	5,217			(4)	198	
Cog Foundation Advisory Council Centennial Fellowship #1	30-7300-07	15,241	15,241					
College Of Business Administration Foundation Advisory Council Centennial Fellowship #2	30-7300-82	15,241	15,241					
College Of Business Administration Advisory Council Centennial Fellowship #3	30-7300-22	15,241	15,241					
Cog Foundation Advisory Council Centennial Fellowship #4	30-7300-10	15,241	15,241					
Cog Foundation Advisory Council Centennial Fellowship #5	30-7300-47	15,377	15,377					
Cog Foundation Advisory Council Centennial Fellowship #6	30-7300-80	15,850	15,850					
College Of Business Administration Advisory Council Centennial Fellowship #7	30-7300-17	15,117	15,117					
College Of Business Administration Advisory Council Centennial Fellowship #8	30-7300-52	14,818	14,818					
Kenneth R. Jastrow II Endowed Scholarship	20-7300-18	61,882	100,000			(38,118)	170,712	132,594
Mark And Christine Roberts Endowed Scholarship	30-7300-29	5,314	6,196			(882)	882	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Tom And Nen Turner Endowed Excellence Fund In Graduate Studies	30-7306-30	1,888			(1,888)			
Arthur H. Barten Scholarship Fund	30-7306-04	30,092	35,439			(5,099)	2,098	
Samuel George Cook Memorial Endowed Presidential Scholarship	30-7306-39	4,795	5,312			(517)	917	
William W. And Ruth F. Cooper Fellowship	30-7306-41	21,684	28,000			(6,315)		6,994
H.A. Ted Dulan Scholarship Fund	30-7306-57	9,529	9,192			337	59	
Coa Fun Fellowship In Business	30-7306-84	7,559	7,559					
J. Anderson Fitzgerald Endowed Presidential Scholarship	30-7307-82	4,991	5,590			(599)	899	
John B. Smith - Houston Livestock Show & Rodeo In Endowed Presidential Scholarship	30-7307-84	5,083	7,065			(1,982)	2,582	
George L. And Bonnie W. Kennedy Fund For Excellence	30-7308-50	10,510			(10,510)			
Willie And Maurine Kosurski Endowed Scholarship	30-7308-60	1,618	1,980			(362)	34	
George M. Koznetsky Memorial Endowed Presidential Scholarship	30-7308-85	17,052	19,388			(2,336)	2,334	
Lockhart Scholarship In The Graduate School Of Business Administration	30-7309-02	2,093	4,082			(1,990)	1,990	
Karl And Helen McGinnis Scholarship	30-7309-37	2,729	2,524			205	798	
Hispanic Business Students Association Endowed Scholarship	30-7310-07	2,120	2,171			(51)	45	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Nashalle Goodwin Memorial Endowed Presidential Scholarship	30-7310-08	11,208	12,856			(1,651)	1,851	
Mary Ann Dingman Memorial Endowed Scholarship	30-7310-09	8,009	8,201			(192)	192	
Richard E. Rolik Memorial Scholarship	30-7310-10	1,635	1,672			(37)	34	
Thomas P. And Patricia A. Moore Endowed Scholarship	30-7310-41	4,257	4,370			(113)	116	
Betty And Glenn Norzimer Centennial Professorship In Business	30-7310-42	72,687	72,697					
J. Ludwig Meade Memorial Scholarship Fund	30-7310-77	9,785	9,987			(202)	202	
National Student Business League Endowed Scholarship	30-7311-12	1,943	1,990			(47)	47	
James Scanton Harvey Liu Endowed Memorial Scholarship	30-7311-30	1,620	1,668			(48)	38	
Gerald And Linda Ridgely Endowed Presidential Scholarship	30-7312-35	8,003	8,188			(185)	125	
W. G. Roberson Endowed Scholarship	30-7312-52	861	1,004			(143)	23	
Special Scholarship Fund For The College Of Business Administration Various Donors	30-7313-22	180,000	180,000					
Graduate School Of Business Scholarship Fund	30-7313-35	59,977	54,995			4,982	1,478	
Accounting Education Fund-Various Donors	30-7313-87	16,967	17,000			(33)		1,967
Tom W. White Endowed Scholarship	30-7314-07	6,264	6,388			(124)	128	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Robert A. and Doris Cherack Endowed Presidential Scholarship	30-7320-13	7,041	7,797			(756)	150	
Minute Maid Company Endowed Scholarship	30-7321-41	992	0,100			(2,108)	2,108	
Richard & Elizabeth Cauley Endowed Presidential Scholarship	30-7322-70	6,973	14,149			(7,176)	7,174	
Conoco Phillips Scholarship	30-7325-02	4,262	4,660			(397)	307	
Pricewaterhousecoopers Employee And Alumni Centennial Fellowship	30-7325-07	16,455	16,455					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	14,632	14,622					
Pricewaterhousecoopers Accounting Longhorn Band Endowed Scholarship	30-7326-09	1,701	0,067			(1,634)	1,606	
Joseph H. Culver Endowed Presidential Scholarship	30-7328-07	2,731	2,879			(147)	147	
Gwyn & Davis Longhorn Life Endowment	30-7329-19	4,094			(4,294)			
Deloitte And Touche Centennial Faculty Fellowship In Accounting #1	30-7334-77	14,972	14,972					
Deloitte Touche Glenn A. Walech Endowed Scholarship	30-7334-79	2,892	2,006			(886)	115	
Deloitte And Touche Centennial Faculty Fellowship In Accounting #2	30-7335-12	14,162	14,162					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration	30-7342-18	4,078	0,960			(2,284)	2,284	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Juanita Dreihelbis Fellowship In Business	30-7342-53	6,602	6,602					
Bob and Lupa Egendorf Endowed Scholarship	30-7344-88	1,482	1,819			(337)	38	
Ernst Young Ray M. Sommerfeld Memorial Trustee Presidential Scholarship	30-7357-70	2,632	2,708			(76)	120	
Ellen McArgue Exell Scholarship Fund In Accounting	30-7358-02	30,618	31,194			(576)	578	
The J. Anderson Fitzgerald Centennial Fellowship	30-7369-47	7,770	7,770					
Carolyn Lewis Bellefleur Endowed Presidential Fellowship In Business	30-7372-15	36,014	42,033			(6,019)	16,018	
Graduate Scholarships - Various Donors	30-7373-34		866			(866)	866	
George H. Gentry III Endowed Presidential Scholarship	30-7373-07	4,912	4,716			(196)	104	
Goldman Sachs Co Endowed Fund For Academic Excellence	30-7373-02	10,895			(10,895)			
Frank Graydon Scholarship Fund In Accounting	30-7382-23	9,987	10,200			(213)	0,999	
Chevron Centennial Fellowship In Business 2	30-7386-18	7,074	7,074					
Chevron Centennial Fellowship In Business 1	30-7386-19	7,071	7,071					
E. M. (Eric) Hansen Memorial Scholarship	30-7389-09	1,969	1,730			(239)	961	
David Gleason Hewlett Scholarship In Business	30-7392-16	2,995	2,746			(249)	481	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gift Service	Other			
Collins Hill, Jr. Fellowship	30-7392-20	10,529	10,529					
Frank M. Holtzky Endowed Presidential Scholarship	30-7399-40	6,984	9,210			(2,226)	226	
Huliz-Whittle Outstanding Student Award	30-7401-40	1,716	1,759			(43)	43	
Gaylord And JoAnn Jantz Endowed Presidential Scholarship	30-7403-20	4,188	4,228			(40)	90	
James Edward Lee King Memorial Scholarship	30-7412-23	1,608	1,629			(21)	34	
Darwin D. Ringborn Endowed Scholarship	30-7413-45	9,849	8,990			8,859	8,141	
Vilbert W. Krause Endowed Scholarship	30-7414-70	1,657	1,684			(27)	37	
Forrest C. Lattner Endowed Scholarship Fund	30-7423-39	81,027	81,104			(77)	10,027	
Mr. And Mrs. James H. Lee Endowed Presidential Scholarship	30-7423-44	1,648	2,748			(1,100)	1,100	
Ernst Young Kennern Laventhal Company Endowed Scholarship	30-7423-73	2,671	2,943			(272)	271	
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	0,800	0,866			(66)	88	
Hugh Liedvick Endowed Scholarship In Business	30-7424-66	72,176	76,130			(3,954)	2,956	
Jennifer Goodnight Moulton And Nagy Majin Moulton Endowed Graduate Fellowship	30-7428-58	6,767	6,919			(152)	146	
Faegheh Fawn And Viray Mahaajan Teaching Excellence Award For Executive Education	30-7428-60	2,812	2,700			112		112

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gift Service	Other			
Sonya Clark McDonald Mchenent Endowed Presidential Scholarship	30-7432-25	3,005	3,150			(145)	148	
Curtis Nathan Memorial Fellowship	30-7435-25	12,895	13,895			(1,000)		
Baker And Benny McAdams Endowed Presidential Scholarship	30-7438-40	6,519	6,974			(455)	155	
Robert A. Merrill Pricewaterhousecoopers Endowed Presidential Scholarship	30-7437-31	6,082	7,194			(1,112)	212	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	14,603	14,603					
Eleanor T. Mosle Fellowship	30-7444-00	7,375	7,375					
Jeanette Salagia Nader Memorial Scholarship In Business	30-7445-20	1,546	1,582			(36)	28	
Second George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-25	19,615	19,615					
First George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-90	14,620	14,620					
Keeg Contermental Fellowship In Accounting	30-7452-88	14,882	14,882					
Petroleum Industry Endowed Scholarship	30-7455-65	4,493	4,672			(179)	179	
Herbert F. Poyner, Jr. Endowed Presidential Scholarship In Business	30-7461-30	6,388	6,669			(281)	200	
Greg Provoznik Endowed Graduate Fellowship	30-7462-08	2,834	2,967			(133)	133	
Charles And Elizabeth Prothro Regents Chair In Business	30-7462-57	162,507	162,507					

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2013-14 Budget
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Peter L. Reid Memorial Scholarship	30-7466-82	2,268	2,330			(61)	81	
Kathryn Ann Beau Ross Graduate Fellowship	30-7471-24	2,182	2,698			(516)	818	
Samuel Adam Price Memorial Endowed Scholarship	30-7472-31	2,019	2,041			(22)	82	
Charles L. Sandahl, Jr. Endowed Scholarship For Students (Business)	30-7472-27	4,227	8,777			(1,550)	1,550	
Irena Nowak Sandahl Endowed Scholarship For Students	30-7472-42	1,541	1,641					
Fayez Sarofim & Co. Centennial Fellowship et	30-7472-47	7,660	7,660					
Fayez Sarofim Co. Centennial Fellowship No. 2	30-7472-82	7,297	7,297					
Hyosang Sakakawa Young Leaders Fellowship Fund	30-7472-98	118,975	125,950			(6,975)	450,000	443,025
John Witherbrook Slaughter Endowed Memorial Scholarship	30-7478-85	1,702	1,744			(41)	41	
George And Frieda Soutter Scholarship Fund	30-7482-01	7,992	8,205			(212)	212	
Edith Freed Solvak Memorial Endowed Presidential Scholarship	30-7483-80	12,468	15,237			(2,771)	2,771	
The William W. Spriggel Centennial Fellowship	30-7484-72	7,706	7,706					
Marcus Leon Strub Centennial Scholarship	30-7488-27	1,047	1,586			(539)	38	
Thomas W. And Laura J. Suffield Fund For Excellence	30-7490-88	1,076			(1,076)			

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The University of Texas at Austin
2013-14 Budget
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
A.T. (Ted) Van Broeke Memorial Endowed Presidential Scholarship	30-7493-30	2,221	2,260			(39)	59	
Delzitta S. Touhy Professorship In Accounting	30-7499-80	22,329	22,329					
L.G. Todd, Jr. Endowed Presidential Scholarship In Business	30-7500-08	2,692	2,772			(79)	79	
Christie Patow Wagner Endowed Presidential Scholarship	30-7506-82	7,178	9,370			(2,201)	2,201	
Ernest W. Walker Outstanding Finance Student Award	30-7506-56	2,067	2,067					
Ernst & Young Faculty Fellowship In Accounting	30-7514-40	14,319	14,319					
Zale Corporation Centennial Fellowship In Retail Merchandising	30-7515-48	7,718	7,718					
Zale Corporation Centennial Teaching Fellowship In Retail Merchandising	30-7515-80	7,169	7,169					
The Spall-Ranger Foundation Endowed Presidential Scholarships	30-7516-51	7,601	7,892			(292)	242	
John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration	30-7517-88	1,870	2,838			(1,068)	1,068	
1986-87 Cag/Allen H. Bizzell Endowed Scholarship	30-7518-02	2,226	2,266			(40)	50	
Jon And Rebecca Drusley Endowed Presidential Scholarship In Business	30-7519-04	6,262	6,500			(237)	137	
C. V. Bennett, Jr. Endowed Presidential Scholarship In Business	30-7519-14	8,401	10,270			(1,869)	1,868	
Rae S. And Margaret S. Burton Endowed Presidential Scholarship In Business	30-7519-23	9,227	9,308			(81)	211	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
H. E. B. Grocery Company	30-7518-28 Endowed Presidential Scholarship In Food Distribution	16,220	16,674			(454)	444	
Bert W. Cunningham	30-7518-60 Endowed Presidential Scholarship	6,941	6,827		(1,710)	(696)	696	
The 1984-85 Cba Students'	30-7518-65 Endowed Presidential Scholarship	3,167	3,232			(66)	66	
The 1985-86 Cba Students'	30-7518-66 Endowed Presidential Scholarship	3,231	3,323			(92)	92	
Ray and Abraham Charney	30-7519-10 Endowed Presidential Scholarship	2,495	9,094			(6,599)	6,599	
Robert D. Crossop Endowed	30-7519-20 Presidential Scholarship	14,969	15,336			(367)	377	
Century Club Endowed	30-7519-51 Presidential Scholarship	2,254	4,256			(2,004)	2,004	
Comerica Bank - Texas	30-7519-68 Endowed Presidential Scholarship In Entrepreneurship	1,882	4,219			(2,486)	2,486	
Anna Hughes Cunningham	30-7521-29 Endowed Presidential Scholarship	6,238	4,977		(1,310)	(998)	999	
Dr. James C. Dolley	30-7521-41 Endowed Presidential Scholarship	9,204	18,949			(9,765)	9,765	
Thomas H. Amy Joan P.	30-7521-48 Davenport Endowed Presidential Scholarship In Management Science And Information Systems	1,742	1,784			(42)	42	
Thomas J. Dimiceli	30-7522-82 Endowed Presidential Scholarship In Accounting 1	3,955	8,547			(4,592)	4,592	
Thomas J. Dimiceli	30-7522-83 Endowed Presidential Scholarship In Accounting 2	3,919	4,035			(116)	116	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Thomas J. Dimiceli	30-7522-84 Endowed Presidential Scholarship In Accounting 3	4,091	4,410			(319)	319	
Thomas J. Dimiceli	30-7522-85 Endowed Presidential Scholarship In Accounting 4	3,687	11,747			(8,060)	8,060	
Robert C. Humans	30-7522-95 Endowed Presidential Scholarship	5,885	6,375			(490)	310	
Peter T. Frawley Endowed	30-7524-21 Presidential Scholarship	9,272	3,893			(5,379)	1,584	
Mr. And Mrs. Scott L.	30-7524-31 Fordham Endowed Presidential Scholarship	6,596	9,804			(3,208)	3,008	
The 1984-85 Graduate	30-7524-58 Business Students' Endowed Presidential Scholarship	6,318	7,148			(830)	830	
The 1985-86 Graduate	30-7524-59 Business Students' Endowed Presidential Scholarship	6,686	7,089			(403)	403	
The 1986-87 Graduate	30-7524-60 Business Students' Endowed Presidential Scholarship	7,488	7,937			(449)	449	
G S B Class Of 1987-88	30-7524-51 Steven C. Linder Memorial Endowed Presidential Scholarship	3,700	3,890			(190)	700	
The 1987-88 Cba Students'	30-7524-63 Endowed Presidential Scholarship	2,686	2,727			(41)	61	
1988-89 Graduate Business	30-7524-84 Students' Endowed Presidential Scholarship	6,081	6,838			(757)	575	
Charles Harritt, Jr.	30-7524-91 Endowed Presidential Scholarship	12,052	14,901			(2,849)	1,248	
Daryl Alan Hays Memorial	30-7524-90 Endowed Presidential Scholarship	3,088	3,008			(80)	220	

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jestroy/Thomas Endowed Presidential Scholarship	30-7520-00	4,780	5,051			(271)	271	
Jesse H. Jones And Mary Slide Jones Endowed Presidential Scholarship	30-7520-34	4,627	6,010			(1,383)	1,358	
Hans and Eugene S. Kanecki Endowed Presidential Scholarship	30-7521-50	4,980	4,980			(611)	911	
Elizabeth Lammie Endowed Presidential Scholarship Fund	30-7527-69	29,471	33,089			(3,618)	3,618	
Vesta Lammie Endowed Presidential Scholarship	30-7527-71	4,008	4,210			(115)	115	
Thomas A. Loefer Endowed Presidential Scholarship	30-7527-79	8,506	8,994			(488)	488	
Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship	30-7527-88	2,810	2,796			(288)	288	
Don M. Lyda Endowed Presidential Scholarship Fund	30-7527-90	3,899	4,117			(218)	218	
Karl And Helen McGrath Endowed Presidential Scholarship	30-7528-44	8,830	8,810			(1,780)	1,780	
Richard Warren Mistruff Endowed Presidential Scholarship In Business Administration	30-7528-69	9,168	9,377			(208)	208	
Roy N. Ratney Endowed Presidential Scholarship	30-7529-12	1,786	1,388			1,392	102	
Fred H. Moore Endowed Presidential Scholarship	30-7529-41	1,227	7,374			(147)	147	
McCombe Mda Endowed Presidential Scholarship	30-7530-52	4,384	4,668			(474)	474	
Douglas A. Parker Memorial Endowed Presidential Scholarship	30-7531-16	5,763	6,080			(117)	117	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship	30-7531-38	12,128	12,411			(283)	283	
Jane Harrell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business	30-7531-39	6,612	7,655			(1,043)	1,041	
Robert L. Riviens Endowed Scholarship	30-7531-54	1,617	1,662			(26)	26	
Rose J. Silvertorne Endowed Presidential Scholarship	30-7531-77	7,884	8,895			(1,011)	1,011	
Reed Rock Mill Company Endowed Presidential Scholarship	30-7531-81	3,427	5,533			(166)	166	
Milton E. Schoeman Endowed Excellence Fund In Management	30-7532-20	2,678	2,578					
Walter P. Schuetzke Mphg Endowed Presidential Scholarship Fund	30-7533-22	4,355	4,788			(413)	412	
Ray R. Sommerfeld Memorial Endowed Presidential Scholarship	30-7533-53	4,958	5,275			(217)	217	
Spillett Capital Ventures, Inc. Endowed Presidential Scholarship	30-7532-68	2,421	2,420			(199)	199	
Jack S. Taylor Memorial Endowed Presidential Scholarship In Business	30-7533-10	34,590	38,380			(3,790)	3,790	
Georoen Chase Endowed Presidential Scholarship	30-7533-24	1,882	1,920			(47)	47	
Ralph B. S. Ratzliff Thomas Endowed Presidential Scholarship	30-7533-28	2,106	4,514			(2,408)	2,408	
Louis Richard Turbeville, M.D. Endowed Presidential Scholarship	30-7533-31	4,067	4,566			(629)	628	
Jane W. Thompson Endowed Presidential Scholarship In Business	30-7533-38	4,411	4,586			(145)	145	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Jack B. Taylor Endowed Presidential Scholarship	30-7833-40	3,530	3,530			(390)	396	
Ross W. Yick, Jr. Endowed Presidential Scholarship In Entrepreneurship	30-7842-68	3,278	4,980			(1,672)	1,672	
Annie Whittingburg Walker Memorial Endowed Presidential Scholarship	30-7524-43	9,244	11,774			(2,530)	2,530	
James W. Winick Memorial Endowed Presidential Scholarship	30-7824-51	4,882	17,401			(12,819)	12,819	
J. Sam Winters Endowed Presidential Scholarship	30-7534-60	2,392	2,546			(254)	254	
F. Michael Wood Endowed Presidential Scholarship	30-7535-06	3,313	3,741			(538)	538	
L. Friedlander Bldg. And Loan Prize	30-7827-02	4,703	18,000			(13,297)	16,663	3,366
E. C. McCarty Centennial Professorship	30-8223-50	15,962	15,962					
Centennial Chair In Business Education Leadership	30-8844-43	181,700	181,700					
William H. Arltt Professorship In The College Of Business Administration	30-8547-15	10,446	10,446					
Arthur Andersen & Company Alumn Centennial Professorship In Accounting	30-8547-43	57,781	57,781					
Arthur Andersen & Co Alumn Centennial Professorship In Finance	30-8547-69	17,243	17,243					
Arthur Andersen Endowed Excellence In Business	30-8547-70	8,900			(8,900)			
Deloitte & Touche Endowed Chair In Accounting	30-8547-72	120,598	120,598					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
John S. Burns Faculty Fellowship	30-8548-66	17,383	17,383					
Stephen P. Ballantyne Endowed Excellence Fund	30-8548-67	3,726			(3,726)			
Labor Savings Centennial Professorship In Finance	30-8548-68	82,029	82,029					
Beverly H. And William P. Driars Endowed Chair In Business	30-8548-69	107,636	107,636					
Anne Hartman Ballantyne Lectureship	30-8548-70	3,603	2,400			194		194
Harcovek Group, Inc. Lectureship In Finance	30-8548-94	4,919	4,695			264		264
James L. Bayless/Ernst Corp. Chair In Business Administration	30-8550-83	78,633	78,633					
James L. Bayless Chair For Free Enterprise	30-8552-18	126,602	126,602					
James L. Bayless/W.S. Parson Fund Chair For Free Enterprise	30-8552-19	75,602	75,602					
James L. Bayless/Rauscher Pierce Fierman, Inc. Chair In Business Administration	30-8552-43	87,625	87,425					
William Howard Beasley, J. J. I. Professorship In The Graduate School Of Business	30-8552-55	11,430	11,430					
Fred Hainsley Moore Chair In International Management	30-8552-56	88,288	88,288					
Sam Bershop Centennial Lectureship In Business	30-8553-18	3,463	3,466			197		197
David Bruzon, Jr. Centennial Chair In Business Decision Support Systems	30-8554-93	79,892	79,892					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Sam Barshop Centennial Professorship Of Marketing Administration	30-8558-88	17,383	17,383					
Sam Barshop Regents Professorship In Business	30-8558-89	13,375	13,375					
Joseph H. Biagas Memorial Centennial Professorship In Insurance	30-8559-88	50,775	50,775					
Century Club Professorship	30-8560-87	46,373	46,373					
Ambassador Edward Clark Centennial Endowed Fellowship In Business	30-8561-43	15,088	15,088					
Osie Foundation Advisory Council Centennial Lectureship	30-8565-43	7,342	8,530			(1,188)	1,188	
Jack R. Crosby Regents Chair In Business Administration	30-8866-39	67,128	67,128					
Thomas J. Dinstrell Endowed Presidential Scholarship In Accounting I	30-8568-40	3,588	3,678			(92)	92	
Joe R. Cook Professorship In Business Administration	30-8569-80	17,363	17,363					
C. Courtland Huber Endowed Teaching Excellence Fund In Executive Education	30-8569-84	12,878			(13,978)			
Arthur James Douglas Centennial Professorship In Entrepreneurship And Small Business	30-8573-68	18,015	18,015					
Dresser Industries, Inc. Centennial Lectureship	30-8574-88	7,257	8,657			890		390
Hugh Roy Cullen Centennial Chair In Business Administration	30-8576-18	168,132	168,132					
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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Clifton M. Cassidy, Jr. Centennial Professorship In Savings And Loans	30-8576-88	9,677	9,677					
Deliaette Isakins & Gallia Curtis M. Cadorned Centennial Lectureship In Accounting And Management	30-8577-40	10,503	11,010			(707)	707	
Frankell Crow Regents Professorship In Business	30-8577-89	16,777	16,800			(23)	2,028	
The Capital City Savings Regents Professorship	30-8578-48	27,348	27,348					
Information Systems Lectureship	30-8578-70	40,106	41,145			(1,039)	1,038	
James A. Elkins Centennial Chair In Finance	30-8878-93	113,801	113,801					
Ernst & Young Distinguished Centennial Professorship Of Accounting	30-8581-43	48,482	48,492					
Ernst & Young Faculty Fellowship In Teaching Excellence	30-8581-44	27,035	27,035					
Carl Fink, Jr. Endowed Faculty Fellowship In Business Administration	30-8888-86	9,771	9,771					
Bank Of America Endowed Centennial Lectureship	30-8588-18	7,288	5,665			1,724		1,724
Kolgy's Professorship In Retailing	30-8588-94	31,613	31,613					
The Founders Foundation Centennial Chair In Business	30-8587-43	84,918	84,918					
Beta Chair In Beta Business And Entrepreneurship	30-8589-19	105,263	105,263					
Rebecca L. Gale Regents Professorship In Business	30-8589-45	13,797	13,797					
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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
James B. Goodson Professorship In Business	30-8592-89	18,512	18,512					
John P. Harbin Centennial Chair In Business	30-8593-88	108,028	108,028					
Harkins & Company Centennial Chair	30-8597-93	181,568	181,568					
H. Timothy Jim Harkins Centennial Professorship In Business	30-8598-82	16,447			(16,447)			
H.E. Hartrfelder/The Southland Corporation Regents Chair For Effective Business Leadership	30-8598-86	78,838			(78,838)			
William J. And Shirley J. Inhalefeld Endowed Faculty Excellence Fund In Accounting	30-8598-98	28,071	28,000			7,071		7,071
Herbert D. Kellener M. Corp Regents Professorship In Business	30-8599-84	28,888	28,888					
Ronya Kozmetsky Centennial Lectureship For Women In Business	30-8604-43	24,771	24,771					
Klueberg - King Bench Centennial Professorship In Management	30-8604-83	40,108	40,108					
Baker Hughes Inc. Centennial Lectureship In Accounting	30-8607-18	7,008	8,891			377		377
Stellan A And Sherada Jiles Endowed Faculty Excellence Fund	30-8607-80	15,578			(15,578)			
Wesley H. Jones Professorship In Graduate School Of Business	30-8608-92	16,980	16,980					
Herbert D. Kellener Centennial Professorship In Business Law	30-8612-18	25,028	25,028					
Hero Kellener Chair In Entrepreneurship	30-8612-19	118,787	118,787					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
George Kozmetsky Centennial Chair	30-8613-88	188,706	188,706					
Gar F. Love Chair In Semi Management	30-8615-21	128,028	128,028					
The Margaret And Eugene Wichernott Centennial Professorship Of Banking And Finance	30-8616-88	24,908	24,908					
Paul D. And Betty Robertson Mook And American Petroleum Foundation Centennial Professorship In Business	30-8623-18	18,780	18,780					
Quincy Lee Centennial Professorship In Business	30-8624-18	10,443	10,443					
Walter W. McAllister Centennial Chair In Financial Services	30-8624-88	147,887	147,887					
Randal S. McDonald Endowed Chair In Accounting	30-8624-83	59,749	59,749					
Marlene And Hurton Meyerson Centennial Professorship In Business	30-8628-88	36,892	36,892					
Thomas A. Looze Endowed Lectureship	30-8628-93	13,688	7,248			6,440		6,440
Fred H. Moore Centennial Professorship In International Management	30-8628-88	24,383	24,383					
Fred H. Moore Endowed Centennial Lectureship	30-8628-92	8,451	8,734			(283)	283	
J. Ludwig Mosele Centennial Memorial Professorship In Investments And Money Management	30-8630-88	86,702	86,702					
Tom E. Nelson, Jr. Regents Professorship In Business	30-8631-88	30,008	30,008					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
V. F. Neuhaus Centennial Professorship In Finance	30-8632-18	34,203	30,000		4,203	(6,820)	6,820	
Wade T. And Bettye O. Novlin Centennial Professorship In Business Administration	30-8632-23	14,035	14,035					
Dennis O'Connor Regents Professorship In Business	30-8633-40	17,049	17,049					
Kemp Peat Marwick Faculty Fellowship In Accounting Education	30-8633-94	29,374	29,374					
The Foster Parker Centennial Professorship Of Finance And Management	30-8634-16	71,840	71,840					
Joe N. Perrone Endowed Presidential Scholarship	30-8635-25	3,002	3,004			(62)	32	
Kemp Centennial Professorship	30-8635-98	89,111	89,111					
Privaterrnousecoopers Centennial Professorship In Accounting	30-8636-43	47,577	47,577					
Charles And Elizabeth Prothro Regents Chair In Health Care Management	30-8637-75	36,950	36,950					
La Quinta Motor Inns Inc. Centennial Professorship In Business	30-8638-93	16,487	16,487					
H. M. (Max) Rankin, Jr. Professorship In Business Administration	30-8639-18	26,092	26,092					
Bank Of America Centennial Professorship In Business Administration	30-8640-93	18,518	18,518					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	30-8642-43	13,172	13,172					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Richardson Savings And Loan Association Centennial Professorship In Finance	30-8644-18	14,543	14,543					
Fayez Serouf & Co. Centennial Professorship In Business	30-8645-18	16,501	16,501					
Charles E. And Sarah B. Luby Regents Chair In Finance	30-8647-10	60,761	60,761					
Sarah Meadows Seay Regents Professorship In Business	30-8647-35	10,652	10,652					
William H. Seay Centennial Professorship In Business	30-8647-43	24,763	24,763					
Eddy Clark Scuplock Centennial Professorship In Management	30-8649-88	110,257	110,257					
Rex A. Sebastian And Oranston Foundation Centennial Professorship	30-8649-93	11,233	11,233					
Rex A. And Dorothy B. Sebastian Centennial Professorship In Business Administration	30-8651-18	15,774	15,774					
C. Audrey Smith Professorship In Accounting	30-8652-43	19,016	19,016					
Ed And Molly Smith Chair In Business Administration	30-8653-68	63,480	63,480					
Ed And Molly Smith Centennial Professorship In Business Law	30-8653-93	16,026	16,026					
Mary John And Ralph Spence Centennial Professorship	30-8654-93	27,995	27,995					
Fiona D. Stokes Centennial Teaching Fellowship In Business	30-8655-93	8,996	8,996					
Leon Stone Centennial Professorship In Commercial Banking	30-8656-43	20,800	20,800					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gift Service	Other			
Daniel B. Stuart Centennial Professorship in the Application of Computers to Business and Management	30-8666-02	38,848			(38,848)			
John T. Stuart, III Centennial Chair in Business	30-8667-40	62,507	62,507					
Bobbie Ann Coulter B. Sublett Centennial Professorship	30-8668-18	20,274	20,274					
Mary Lee Harkins Sweeney Centennial Professorship in Business	30-8668-66	11,162	11,162					
Jack S. Taylor Regents Professorship in Business	30-8669-64	20,007	20,007					
Teedie Partners, Inc. Lectureship in Business Administration	30-8669-92	1,952	1,952					
Texas Commerce Banshahag, Inc. Centennial Professorship in Business Communication	30-8661-08	18,488	18,488					
Texas Commerce Banshahag, Inc. Centennial Professorship in Commercial Banking	30-8661-92	16,534	16,534					
William C. Jennings, Sr. Professorship of Real Estate	30-8662-99	18,750	18,750					
Zigtnik Family Chair in Entrepreneurship	30-8662-88	107,521	107,521					
Ralph B. Thomas Regents Professorship in International Studies in Business	30-8663-06	20,700	20,700					
Clark M. Thompson, Jr. Chair in Accounting	30-8663-19	60,588	60,588					
Clark M. Thompson, Jr. Professorship in Accounting Education	30-8663-40	21,929	21,929					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gift Service	Other			
Joe C. Thompson Centennial Professorship in Retail Management	30-8663-93	11,908	11,908					
Private Foundations Endowed Faculty Fellowship in Accounting	30-8665-98	11,188	11,188					
George S. Watson Centennial Professorship in Real Estate	30-8669-43	28,793	28,793					
M. Harvey Wet Endowed Lectureship in Business	30-8670-88	8,248	8,657			(1,409)	1,409	
Steno A. Woloch Centennial Professorship in Accounting	30-8671-18	87,419	87,419					
The John Arch White Professorship in Business	30-8671-43	19,480	19,480					
Joe W. White Endowed Excellence Fund in Business	30-8671-45	0,105			(0,105)			
Sam R. Woodson Jr. Centennial Memorial Professorship in Business	30-8673-18	16,863	16,863					
Gus Wortham Memorial Chair in Risk Management and Insurance	30-8673-93	190,567	190,567					
Mr. and Mrs. William F. Wright, Jr. Centennial Professorship for Management of Innovative Technology	30-8674-43	17,948	26,290		10,702			
Ernst Young Accounting Education Excellence Fund	30-8676-43	78,488	48,000			30,488		30,488
Zale Corporation Centennial Professorship in Business	30-8678-88	17,189	17,189					
Charles T. Zlatkovich Centennial Professorship in Accounting	30-8679-43	34,614	34,614					
Business Adm 30 Accl	30-803A-00	3,000,000	3,000,000					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gift Service	Other			
BUSINESS, RED MCCOMB SCHOOL OF SUBTOTAL		18,053,344	18,070,831		(449,644)	(1,072,331)	2,348,082	675,461
COMMUNICATION, COLLEGE OF								
Mary Ann Eileen S.	30-2090-05	3,478	3,478					
Morrison Recruiting For Diversity Endowment								
Franchy Felik Journalist	30-2090-06	3,338	3,338					
Award								
Brandon Schantz Memorial	30-2090-07	4,119	4,119					
Endowment								
Paul J. Thompson - Dr.	30-2090-54	9,158	9,158					
Witt G. Reddick Society								
James M. Tankard, Jr.	30-2090-55	1,915	1,915					
Excellence In Graduate Journalism Education Fund								
Margen Healy Dechard '73	30-2090-57	24,305	24,305					
Teaching Endowment For Journalist								
Margaret Mayer Ward	30-2090-58	2,750	2,750					
Endowment For Excellence In Journalism								
Norris G. Davis Student	30-2090-62	1,709	1,709					
Travel Fund								
Staley Ann Beverly	30-2090-83	2,943	2,943					
McBryer Endowed Fund In Community Journalism								
Engagement For Excellence	30-2092-00	2,687	2,687					
In Individual Events								
Lizabeth D. And Robert	30-2093-09	2,201	2,201					
M. Woolfolk Distinguished Lecture Fa								
Geo - The Jesse Villareal	30-2093-10	3,326	3,326					
Endowment Fund								

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gift Service	Other			
Mary Alice Davis	30-2092-52	7,630	7,630					
Distinguished Lecture Series								
Dean's Discretionary Fund	30-2092-66	9,672	9,672					
Branda Ann Thomas Sandoz	30-2093-57	1,342	1,342					
Endowment For Excellence In Student Affairs								
Dr. Carl E. Adams, Jr.	30-2092-60	2,443	2,443					
Endowed Presidential Scholarships In Communication								
Ann And David Chappell	30-2092-65	1,751	1,751					
Endowed Scholarship								
Anne Stacy Eastland	30-2092-80	9,465	9,465					
Spears Fund For Special Needs								
William Randolph Hearst	30-2092-88	27,261	27,261					
Endowment For Visiting Fellows								
Terry Henyer Fund In	30-2092-90	2,387	2,387					
Communication								
College Of Communication	30-2092-93	76,785	76,785					
Innovation Fund								
Thomas A. Rouse Memorial	30-2092-95	4,407	4,407					
Fund								
George Ann And Leon G.	30-2093-30	5,968	5,968					
Carter Jr. Endowment For Excellence								
Jesse H. Jones Centennial	30-2093-55	98,993	98,993					
Chair In Communication								
Jesse H. Jones Faculty	30-2093-61	226,511	226,511					
Development Fund								
Laura L'Esperance Study	30-2093-62	1,410	1,410					
Abroad Program Endowment								

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
Annette Strauss Institute	30-2093-83	8,636	8,636					
Civic Education Fund	57-1050-00							
Jesse H. Jones Public	30-2094-06	106,389	106,389					
Conferences Fund								
Jesse H. Jones Job	30-2094-31	41,391	41,391					
Placement								
Greg And Shana Lyvanson	30-2094-32	2,074				2,074		2,074
Endowment For Political	And Civic							
Participation								
Wofford Dennis Chair In	30-2094-33	83,958	83,958					
Entertainment Studies								
Stan Richards Endowed	30-2094-58	24,168	24,168					
Professorship For Ethics In Advertising And	Public Relations							
57-1050-82								
Jonathan And Laurie Ann	30-2094-59	1,276	1,276					
Goldman Endowed Excellence Fund In	Business							
And Communication								
Justin Wilson Memorial	30-2095-04	2,262	2,262					
Yarnalis Endowment Fund								
College Of Communication	30-2096-81	8,215	8,215					
Special Projects Endowment								
Julian Read Excellence	30-2096-82	7,748	7,748					
Fund In Public Relations								
Wofford Dennis Murr	30-2132-10	29,437	29,437					
Industry Internship Program Support	Endowment							
K U T Radio Individual	30-2150-86	2,900,000	2,900,000					
Memberships								
K U T Radio Business	30-2150-97	807,500	807,500					
Memberships								

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
William Russell Young, Jr	30-7273-42	1,811	1,811					
Centennial Scholarship								
Leah Astmore Fellowship	30-7385-01	1,049	1,049					
In Communication Disorders								
Sam Attlesley Endowed	30-7283-02	9,062	9,062					
Scholarship Fund								
Austin Ad Club Endowed	30-7386-28	1,695	1,695					
Scholarship In Advertising								
Kara Burroughs Endowed	30-7299-70	1,338	1,338					
Scholarship In Print Journalism								
Morgan Campbell Endowed	30-7315-17	4,710	4,710					
Presidential Scholarship In Advertising								
Carlos Educational Grant	30-7316-27	2,688	2,688					
In Journalism								
Dr. Alderson G. Garcia	30-7326-38	8,622	8,622					
Scholarship								
Margaret Serratt Endowed	30-7328-50	2,458	2,458					
Scholarship In Communication Studies								
Richard J. Davis Endowed	30-7328-40	1,330	1,330					
Scholarship								
Nicholas Corinas Fund	30-7328-41	1,807	1,807					
Jon Neacham Scholarship	30-7328-42	1,388	1,388					
In Journalism								
Dr. Bobbie Morrow	30-7328-43	1,487	1,487					
District Scholarship In Communication								
Marcel Luna Serey Endowed	30-7328-44	2,344	2,344					
Scholarship								

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dues Service	Other			
Ward Creative Communications, Inc. Scholarship	30-7328-45	1,038	1,038					
Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Memorial Scholarship	30-7328-46	1,200	1,200					
Richard B. Dyke Endowed Presidential Scholarship In Communications	30-7328-47	2,879	2,879					
John And Wendy Jennings Endowed Presidential Scholarship	30-7328-48	2,510	2,510					
Frederick N. Martin Scholarship	30-7328-48	1,433	1,433					
Martha Malish Jones Endowed Presidential Scholarship	30-7328-50	2,624	2,624					
Richard S. "Cactus" Fryer Scholarship	30-7328-51	1,275	1,275					
Darrell D. Rocha Scholarship In Communication	30-7328-48	2,088	2,088					
Joanne Sharp And Jack W. Crosby Endowed Scholarship In Communication	30-7328-51	72,002	72,002					
Eugene A. Waller Endowed Presidential Scholarship	30-7328-52	2,575	2,575					
Charles Robert Davell Journalism Award	30-7331-27	1,178	1,178					
Lloyd Allen David Endowed Presidential Scholarship Fund In Journalism	30-7332-15	15,836	15,836					
Norris C. Davis Scholarship Fund	30-7332-28	2,088	2,088					
The Belo Foundation Scholarship Fund	30-7333-73	33,813	33,813					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dues Service	Other			
Richard M. And Helen Davis Scholarship For Experiences In Communicating The Message Of Free Enterprise	30-7337-02	1,302	1,302					
Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship	30-7342-42	2,981	2,981					
Craig A. And Denise W. Dubow Endowed Presidential Scholarship	30-7343-18	2,039	2,039					
Bob Schenckan Endowed Presidential Scholarship	30-7343-23	4,802	4,802					
Margie Smith Jean Centennial Endowed Scholarship Fund In Journalism	30-7344-92	4,679	4,679					
Theodore H. Strauss Endowed Scholarship For Civic Participation	30-7347-73	8,039	8,039					
Dr. Fred Ferras, III Endowed Scholarship In Communication	30-7349-09	1,488	1,488					
Christopher Williams - Susan Dittan Journalism Scholarship	30-7350-08	1,189	1,189					
Jesse Lawrence Fly Endowed Presidential Scholarship In Communication	30-7359-80	2,568	2,568					
Susan M And Steven R. Fay Endowed Faculty Fellowship	30-7370-98	5,640			(5,640)			
Walter I. PRAMA Public Relations Foundation Of Texas Endowed Scholarships In Public Relations	30-7371-05	2,311	2,311					
Wofford Benoit III In LA Scholarship Endowment	30-7371-18	33,533	33,533					
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,518	2,518					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
B. S. O. & M. Endowed Presidential Scholarship In Advertising	30-7372-12	3,920	3,920					
Martin L. Gibson Jr. Endowed Scholarship In Journalism	00-7380-00	669	669					
Robert H. Gray Scholarship Fund	30-7381-35	3,027	3,027					
Ray Hall Advertising Fellowship	00-7386-08	6,806	6,806					
Terry Heisey Student Endowment	90-7389-42	3,651	3,651					
R. Steven Hulse Endowed Scholarship For Radio Students	30-7393-79	2,786	2,786					
Kyoon Hur Fellowship Fund In Journalism	00-7401-64	1,010	1,010					
Robert W. Jackson Scholarship Fund In Journalism	30-7403-40	5,066	5,066					
Robert C. Jeffrey Endowed Presidential Scholarship In Communication	00-7404-18	6,667	6,667					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	708	708					
Jesse H. Jones Centennial Scholarship And Fellowship Fund	30-7410-06	92,707	92,707					
Mary Willard Bickler - Max Herman Bickler Memorial Scholarship Fund	30-7410-07	3,098	3,098					
Randy Kellenger Endowed Scholarship Fund	30-7411-80	1,858	1,858					
Ive Brandt Mikes Scholarship Award For Excellence	30-7432-1A	6,488	6,488					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
John E. McGary Advertising Scholarship	30-7432-45	908	908					
John E. Rankin, Sr. - Texas Cable & Telecommunications Association Endowed Scholarship Fund	30-7435-98	6,333	6,333					
Melba Skinner Patrice and Thomas W. Patrice Endowed Scholarship In Communication	30-7438-96	2,068	2,068					
Ward C. Mayborn Journalism Scholarship	30-7439-90	1,390	1,390					
Will H. Mayo Scholarship In Journalism	30-7439-30	27,200	27,200					
Ade Frances Miller Endowed Graduate Scholarship In Journalism	30-7439-71	10,817	10,817					
Carl R. Miller Journalism Scholarship Fund	30-7439-75	1,584	1,584					
Joe V. Neal Centennial Fellowship In International Communication	30-7447-90	8,616	8,616					
George Nokes Endowed Debate Scholarship Fund	30-7448-18	3,404	3,404					
Sam W. Papert, Jr. Advertising Scholarship In Media Sales	30-7451-90	4,801	4,801					
Sally O. Paul Fellowship	30-7452-90	3,768	3,768					
Sonia And Javier Perez Scholarship In Journalism	30-7454-88	3,772	3,772					
Eleanor And Robert Pulver Scholarship	30-7463-06	1,953	1,953					
Devitt Reddick Journalism Scholarship Fund	30-7465-42	7,329	7,329					

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - 01115
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Newa McMurry Riedel Scholarship In Journalism	30-7469-15	1,846	1,846					
Frank Rizzo Advertising Scholarship	30-7469-64	1,000	1,000					
Joe Roddy, Jr., Headlines Foundation Scholarship In Broadcast News	30-7470-05	4,041	4,041					
Tom Rouseff/W. Eds Miller Debate Fund	30-7471-08	2,960	2,960					
Alan Scott Scholarship	30-7474-22	1,555	1,555					
S. Griffin Singer Student Support Endowment	30-7479-85	8,883	8,883					
Bob Teleshoff Memorial Endowed Scholarship In Broadcasting	30-7494-75	4,623	4,623					
Thomas Hodgson Journalism Scholarships	30-7499-49	1,297	1,297					
Los Angeles Times Scholarship Fund	30-7499-55	19,566	19,566					
J. Michael Quinn Scholarship And Student Support Endowment In Journalism	30-7500-13	2,860	2,860					
Ebenezer Tucker Endowed Scholarship	30-7500-14	1,498	1,498					
Doak Williamson Left And Lorae McDonald Left Scholarship	30-7500-18	17,255	17,255					
Lois Tager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09	30-7500-18 37-1050-09	3,417	3,417					
Modern Synthesis In Sports And Society 37-1050-15	30-7500-20 37-1050-15	4,833	4,833					

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 RESTRICTED CURRENT FUNDS - 01115
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Jesse J. Villarreal Centennial Fellowship In Speech Communication	30-7505-65	8,757	8,757					
The Ric Weager Endowed Graduate Fellowship	30-7506-55	38,482	38,482					
David M. Warren And Alvin Wayne Warren Journalism Scholarship Fund	30-7507-75	8,896	8,896					
Wekacoorre Endowed Presidential In Communication	30-7508-25	3,117	3,117					
Mal John and Judy Wesberry Memorial Scholarship In Journalism	30-7511-60	2,640	2,640					
Witt Family Scholarship Fund	30-7511-95	2,972	2,972					
Bennis Alvin Anderson Endowed Presidential Scholarship	30-7516-75	6,386	6,386					
Cedora Anderson Endowed Presidential Scholarship	30-7516-81	6,386	6,386					
John W. Barnhill In -Blue Bell Creameries, Inc. Endowed Presidential Scholarship	30-7517-99	5,968	5,968					
Larry Dandrell Endowed Presidential Scholarship	30-7518-25	5,192	5,192					
Lee And Joe Jankoff Endowed Presidential Scholarships In Speech-Language Pathology	30-7519-26	18,084	18,084					
The Paul Pierre Stenoffer Endowed Scholarship In Film Production	30-7519-28	1,266	1,266					
Carnell Cartwright Endowed Presidential Scholarship	30-7519-31	5,630	5,630					
Lyde And Charles Devall Endowed Presidential Scholarship	30-7522-81	4,738	4,738					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
John Willford Jones, Jr. Endowed Presidential Scholarship Fund	30-7528-01	8,084	8,084					
Frank Morrow Endowed Presidential Scholarship	30-7529-48	8,603	8,603					
Roy D. Jana, Jr. Endowed Presidential Scholarship	30-7531-19	3,634	3,634					
Dr. Stanche Prajean Endowed Presidential Scholarship	30-7531-21	4,680	4,680					
Richards Group Endowed Presidential Scholarship In Creative Advertising	30-7531-52	4,048	4,048					
Austin Seiles Endowed Scholarship in Speech-Language Pathology	30-7532-18	1,762	1,762					
Warren Skareen Endowed Presidential Scholarship	30-7532-50	3,686	3,686					
Jennifer Sue Spangrove Memorial Endowed Presidential Scholarship	30-7532-56	2,306	2,306					
Tracy-Looka / Morris Wife Endowed Presidential Scholarship Fund for Advertising Studies	30-7533-00	25,930	25,930					
Carriage And Martha Ann Watts Endowed Presidential Scholarship In Journalism	30-7534-38	2,383	2,383					
Viethorn Family Endowed Presidential Scholarship	30-7534-69	2,538	2,538					
Rejon M. Powell Traveling Fellowship	30-7534-81	4,988	4,988					
Norman B. Ostman Endowed Memorial Scholarship In The College Of Communication	30-7534-85	2,720	2,720					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Lynn Smith Memorial Scholarship	30-7534-83	1,208	1,208					
Fernande And Mary Claire Waltch Undergraduate Scholarship	30-7534-84	3,666	3,666					
Arch Campbell Scholarship For Creative Vision	30-7534-86	1,818	1,818					
Bob Christen Memorial Scholarship	30-7534-87	6,859	6,859					
Seitens Endowed Presidential Scholarship In Print Journalism	30-7534-88	23,438	23,438					
Jarvis Katherine Harmon Endowed Presidential Scholarship	30-7534-89	4,892	4,892					
Clarence E. Gilmore Prize	30-7538-87	903	903					
Marjorie Davidson Parker Endowed Scholarship And Award	30-7540-17	1,879	1,879					
Stanley Walker Memorial Award In Journalism	30-7541-17	588	588					
John A. Beck Centennial Professorship In Communication	30-8855-18	30,112	30,112					
George Christian Centennial Professorship	30-8861-18	35,505	35,505					
Frank A. Bennack Jr. Chair In Journalism	30-8864-84	68,804	68,804					
Everest D. Collier Fellowship In Communication	30-8864-86	8,406	8,406					
Everett D. Collier Centennial Chair In Communication	30-8866-49	79,200	79,200					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
E. M. Ted Daley	30-8607-90 Professorship In Business Journalism	20,803	20,803					
Joe M. Swaley, Jr.	30-8607-93 Professorship In Media Studies	23,041	23,041					
Ann G. Carter Centennial	30-8570-90 Professorship In Communication	17,028	17,028					
Ann G. Carter, Jr.	30-8571-43 Centennial Professorship In Communication	20,410	20,410					
M. P. Gonsky, Sr.	30-8571-68 Centennial Professorship In Communication	23,289	23,289					
Walter Cronkite Regents Chair In Communication	30-8577-55	64,159	64,159					
G. B. Dealey Regents	30-8679-10 Professorship In Journalism	33,281	33,281					
Houston Morris Centennial	30-8684-68 Professorship In Communication	20,201	20,201					
F. J. Heyne Centennial	30-8604-18 Professorship In Communication	31,763	31,763					
William P. Hobby Centennial Professorship In Communication	30-8604-68	21,450	21,450					
Mrs. Mary Gines Jones Centennial Chair In Communication	30-8609-40	76,838	76,838					
Mrs. Mary Sibbs Jones Fellowship In Communication	30-8609-44	8,146	8,146					
Jesse H. Jones Centennial	30-8609-68 Professorship In Communication	34,768	34,768					
Jesse H. Jones Fellowship In Communication	30-8609-72	8,146	8,146					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Diner			
John T. Jones, Jr.	30-8609-53 Centennial Professorship In Communication	32,035	32,035					
L. J. H. Page Centennial	30-8610-18 Centennial Professorship	22,308	22,308					
Jesse H. Jones Professorship In Journalism	30-8611-43	90,224	90,224					
Knights Chair In Journalism	30-8612-47	142,878	142,878					
Frank A. Liddell, Sr. Centennial Professorship In Communication	30-8615-43	32,587	32,587					
Sam F. Love Regents Professorship In Communication	30-8616-30	31,111	31,111					
John P. McGovern Centennial Award Lectureship In Communication	30-8621-19	8,118	8,118					
John P. McGovern Regents Professorship In Health And Medical Science Communication	30-8629-44	34,241	34,241					
Arthur W. Page Faculty Fellowship In Public Relations	30-8633-35	7,583	7,583					
Arthur W. Page Lectureship In Public Relations	30-8633-36	8,007	8,007					
Devitt C. Reddick Regents Chair In Communication	30-8640-18	98,039	98,039					
Devitt C. Reddick Centennial Lectureship In Communication	30-8641-43	8,782	8,782					
Charles Sapp Centennial	30-8644-93 Professorship In Communication	29,847	29,847					
Allen Shivers Centennial Chair In Communication	30-8647-93	98,774	98,774					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Aljan Snyers Fellowship In Communication	30-8647-94	8,068	8,068					
S. Griffin Stiger Endowed Professorship In Journalism	30-8648-25	31,109	31,109					
Ernest A. Sharpe Centennial Professorship In Communication	30-8650-18	21,633	21,633					
Wm F. Thompson Centennial Professorship In Advertising	30-8653-08	17,845	17,845					
Los Angeles Times Centennial Visiting Professorship In Journalism	30-8664-43	9,738	9,738					
Los Angeles Times Centennial Visiting Professorship In Advertising	30-8664-58	13,588	13,588					
Phillip B. Warner Regents Professorship In Communication	30-8668-87	32,106	32,106					
William Randolph Hearst Faculty Fellowship Endowment	30-8669-06	36,337	36,337					
Governor Ann W. Richards Chair In The Texas Program In Sports And Media	30-8669-01	52,401	52,401					
Communication 30 Acad	30-COMM-00	1,700,000	1,600,000			100,000		100,000
COMMUNICATION, COLLEGE OF SUBTOTAL		2,598,843	2,600,829		(8,640)	102,074		102,074
EDUCATION, COLLEGE OF								
Arado M. Pena, Jr. Endowment For Alamo's Annual Celebration Of Teaching Excellence	30-2097-16	6,759	6,759					
Elizabeth Shatto Massey Endowed Chair In Education	30-2097-01	89,850	89,850					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Play Golf America University Endowment In Kinesiology Health Education	30-2097-22	4,994	4,994					
Richard A. Mattingly Endowed Book Fund	30-2097-03	528	528					
Maxine And Jack Zampy Endowed Summer Lecture Series For Outstanding Texas Teachers	30-2098-10	2,572	2,572					
Pearson Center For Applied Psychometric Research	30-2098-12	17,968	17,968					
Pearson Endowed Professorship In Psychometrics	30-2098-13	16,560	16,560					
Pearson Faculty Fellowship In Psychometrics	30-2098-14	8,190	8,190					
Jane Marie Gellweich Dissertation Award In Educational Psychology	30-2098-38	2,388	2,388					
The Texas Child Study Center	30-2098-88	864,538	864,538					
Earl Jennings Education Psychology Excellence Fund	30-2099-05	2,631	2,631					
Royce B. Emree, Jr. Endowed Presidential Scholarship	30-2099-11	11,347	11,347					
Jackson B. And Avis B. Reis Educational Psychology Fund	30-2099-15	2,927	2,927					
Alderson Endowed Lecture Series	30-2100-11	1,589	1,589					
Community College Leadership Endowment Fund	30-2101-48	281,470	489,000			(207,530)	223,830	
Wason N. Phillips Endowment	30-2101-66	2,228	2,228					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
The Clark Family Endowed Excellence Fund In Curriculum And Instruction	30-2101-99	2,621	2,621					
McClintney Endowment For Community College Student Engagement	30-2101-50	11,231	11,231					
Helan Frances Novoad Zoula Memorial Fund In Early Childhood Education	30-2101-83	2,486	2,486					
George And Irene Baker Scholarship In The colip	30-2101-86	5,280	5,280					
Marcel J. Justia Endowed Chair In Math, Science, And Technology In Teacher Education	30-2101-89	67,219	67,219					
Barbie M. And Gary L. Coleman Professorship In Education	30-2102-00	14,860	14,860					
John Pler Eden Endowment	30-2102-01	3,164	3,164					
Haynes Family President's Associates Endowment	30-2102-02	700	700					
Benjamin And Dorothy A. Frummer Endowed Excellence Fund In Quantitative Methods	30-2102-03	1,269	1,269					
Ruby Mae Jaycox Education Endowment	30-2102-18	1,811	1,811					
Thudj And Maurice Kennedy President's Associates Endowment	30-2102-19	662	662					
Laurance And Etel Marie Lowman College Of Education Endowed Excellence Fund	30-2102-21	60,144	60,144					
Deann And Army Mausy Regents Professorship For Educational Research And Development	30-2102-26	31,262	31,262					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Virginia And Richard Wright Endowed Excellence Fund In Early Childhood Education	30-2102-28	5,108	5,108					
Alba S. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education	30-2102-29	3,559	3,559					
James S. Yates And Alba S. Ortiz Endowed Excellence Fund For Support Of The Doctoral Program For Special Education	30-2102-30	4,142	4,142					
Janice And J. Edward Barger President's Associates Endowment	30-2102-32	662	662					
Berbara Morgan Coleman Endowed Excellence Fund In Education	30-2102-36	3,687	3,687					
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,844	1,844					
Suzanne Davis Rouché Nisane Endowment	30-2102-39	96,249	96,249			(16,000)	16,000	
Alfred E. Bus And Sue Stiles White President's Associates Endowment	30-2102-40	978	978					
Sarah W. Woolman Endowed Book Fund	30-2102-54	611	611					
Jog Verden Physical Culture Fund	30-2102-95	32,634	32,634					
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,822	2,822					
Maryalice Anderson Scholarship	30-7275-88	40,672	40,672					
Amador K. Poma, Sr. Endowed Scholarship In The Community College Leadership Program	30-7278-83	8,649	8,649					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Christine M. Anderson Scholarship	30-7279-72	2,528	2,528					
Dorothy Beckett O'Sheaugh Smith Endowed Scholarship	30-7279-73	1,269	1,269					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-74	18,472	18,472					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-78	18,472	18,472					
Joe R. And Teresa Lozano Long Endowed Faculty Fellows Fund	30-7279-16	30,944	32,400			(1,456)	1,456	
Susan L. And David L. Houston Endowed Scholarship In Education	30-7279-77	1,383	1,383					
Monnell T. And Elizabeth C. Cotton Endowed Presidential Scholarship	30-7279-76	1,690	1,690					
Laura Houston Rogers Endowed Presidential Scholarship	30-7279-79	5,035	5,035					
Paige Hazelina Weidner Endowed Scholarship In Kinesiology	30-7279-80	891	891					
Dory And Priscilla Reading Family Scholarship	30-7279-81	5,598	5,598					
Michael P. Thomas Endowed Fellowship	30-7280-00	2,810	2,810					
Susan Clark Alldeman Endowed Fellowship In Early Childhood Special Education	30-7280-10	8,091	8,091					
Susan J. Neff Endowed Presidential Scholarship	30-7280-71	510	510					
Oliver H. Bohn Endowed Fellowship In Educational Psychology	30-7280-08	861	861					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
O.C. And Lottie Mae Colvert Fellowship	30-7321-87	26,741	26,741					
Eliza Costilla Endowed Scholarship In Education	30-7321-90	1,488	1,488					
College Of Education/Edison E. Lee Fellowship	30-7324-07	2,107	2,107					
Dr. Fuenko Tamara Graduate Fellowship In Foreign Language Education	30-7324-28	4,825	4,825					
Colo Alwert Endowed Scholarship Fund	30-7324-00	10,240	10,240					
Mack Brown Endowed Scholarship In Kinesiology I	30-7324-32	2,486	2,486					
Mack Brown Endowed Scholarship In Kinesiology II	30-7324-33	2,486	2,486					
Charles And Barbara Peak Endowed Scholarship	30-7324-37	600	600					
Mayme And Jack Zarrow Family Foundation Scholarship	30-7324-38	5,144	5,144					
Margie Gurtley Eay Endowed Presidential Scholarship In Education	30-7324-40	1,802	1,802					
Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students	30-7324-41	1,948	1,948					
Irene Zentlein St. Clair Endowed Presidential Scholarship In Math/Science Education	30-7324-42	7,430	7,430					
Richard J. Connelly College of Education Centennial Endowed Scholarship	30-7328-28	1,827	1,827					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Ruth Patton Connor And Paul Hewitt Connor Endowed Presidential Scholarship In Education	30-7325-34	3,215	3,215					
Robert P. Cooke Memorial Endowed Scholarship In Education	30-7325-61	2,878	2,878					
Educational Psychology Endowed Scholarship Fund	30-7344-78	1,498	1,498					
Elizabet/Davis Endowed Scholarship Fund	30-7345-99	2,555	2,555					
Enloe Endowed Scholarship In Education	30-7349-80	1,287	1,287					
Thomas And Mary Goddard Endowed Scholarship In Education	30-7349-81	1,323	1,323					
Alexander Caswell Ellis Fellowship In Education	30-7357-52	115,580	115,580					
Priscilla Ford Flann Regents Professorship In Early Childhood Education	30-7369-65	14,624	14,624					
Judy Spence Tate Fellowship For Excellence	30-7371-15	8,524	8,524					
The Bascombe Royal And Frances Patton Fuller Scholarships	30-7371-82	8,121	8,121					
Dioreen Graduate Fellowship In Early Childhood Education Teacher Research	30-7373-92	2,546	2,546					
Jeannette B Irving Goodfriend Educational Endowed Presidential Scholarship	30-7373-55	2,374	2,374					
Richard J. And Cheriene Gisbauer Endowed Scholarship In Community College Leadership	30-7380-75	8,181	8,181					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Great American Reserve Scholarship For Community College Leaders	30-7384-52	11,651	11,651					
Louise Spence Griffiths Fellowship For Excellence	30-7384-88	7,128	12,800			(6,664)	6,664	
Shede And Nelde Hanson Endowed Scholarship In Community College Leadership	30-7387-53	8,839	8,839					
The Dr. Joseph L. Henderson And Katherine O. Henderson Foundation Scholarship	30-7389-74	28,908	28,908					
Hispanic Chapter Of Commerce Of Travis County Endowed Scholarship In Education	30-7392-27	4,486	4,486					
Hill Bank & Trust Endowed Educational Scholarship Fund	30-7392-28	15,509	15,509					
Lee Hays And Joseph S. Jansz Endowed Scholarship In Education	30-7403-88	71,052	71,052					
The Jesse M. Junda Endowed Fellowship Fund	30-7408-30	84,294	84,294					
George Yuradakis Jovett And Phyllis Frances Jovett Scholarship	30-7410-45	754	754					
Kaplan Scholarship For The Community College Leadership Program	30-7411-11	6,045	6,045					
W. N. Kirby Endowed Scholarship For Future Teachers	30-7412-35	1,927	1,927					
Michael And Jeanne Lee Krafo Endowed Scholarship In Education	30-7413-42	6,820	6,820					
Ut Lamp Marjale Hale Endowed Presidential Scholarship	30-7420-89	10,118	10,118					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
League For Innovation In The Community College Fellowship	30-7423-41	5,943	5,943					
Teresa Lizano Long Endowed Scholarship Fund	30-7426-80	28,713	28,713					
Teresa Lizano Long Endowed Graduate Fellowship Fund	30-7426-81	28,713	28,713					
Bernice And Saul Manaster Endowed Fellowship In Educational Psychology	30-7428-80	1,402	1,402					
Way J. William Lantierial Fellowship In Sports History	30-7433-88	22,006	22,042			(5,637)	5,637	
Michael Misall Mankins Endowed Presidential Scholarship In Education	30-7434-98	2,910	2,910					
Cori Merriman Martin Scholarship Fund	30-7435-60	3,518	3,518					
Justin Walls Lindfors Endowed Graduate Fellowship In Language And Literary Studies	30-7435-81	3,518	3,518					
Masters-Sahrat Endowed Scholarship For Education	30-7436-78	7,081	7,081					
Elizabeth Spotts Massey Scholarship In Education	30-7438-80	16,181	16,181					
Peabody Scholarship In Education	30-7453-81	2,601	2,601					
Sarah Harlett Radov Scholarship In Education	30-7492-24	2,638	2,638					
Jewel Popham Washke Endowed Presidential Scholarship In Mathematics Education	30-7484-30	15,068	15,062		(1,606)			
Peetl M. Riggs Endowed Presidential Scholarship In Education	30-7469-29	3,320	3,320					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	30-7490-62	8,848	8,848					
John D. And Kathryn Radgers Endowed Scholarship Fund	30-7510-00	3,077	3,077					
Texas Student Centennial Scholarship Fund For Teachers	30-7485-85	1,981	1,981					
University Cooperative Society Scholarship Endowment	30-7502-49	1,873	1,873					
Annie Bell And Benjamin E. Watts Endowed Scholarship Fund	30-7506-69	2,718	2,718					
Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership	30-7510-80	3,096	3,096					
Fleet And Coaster Wynne Endowed Presidential Scholarship In Education	30-7513-45	3,594	3,594					
Rexino And Jack Zarrow Endowed Scholarship For Future Teachers	30-7513-50	3,111	3,111					
Maxine Foreman Zarrow Endowed Faculty Fellowship In Education	30-7518-88	10,881	10,881					
Amanda Howze Anstler Endowed Presidential Scholarship In Science And Mathematics Education	30-7516-82	12,714	12,714					
Texaco Scholarship	30-7518-80	4,001	4,001					
Paul Switt Bohner And Ruth Patton Connor Endowed Presidential Scholarship In Education	30-7520-57	2,154	2,154					
Audrey And Sheldon Davis Endowed Presidential Scholarship In Education	30-7521-30	5,820	5,820					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gift Service	Other			
Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	30-7521-51	10,522	10,522					
Education Annual Fund Endowed Presidential Scholarship	30-7523-52	8,701	8,701					
College Of Education Confidential Endowed Presidential Scholarship	30-7523-57	4,098	4,098					
Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development	30-7524-58	1,541	1,541					
Stanley And Ann Bell Fund Endowed Presidential Scholarship In Special Education	30-7524-56	1,782	1,782					
Ben And Leota Gordon Endowed Presidential Scholarship	30-7524-53	2,687	2,687					
Lynne Ann Martin Hale Endowed Presidential Scholarship In Education	30-7524-57	4,742	4,742					
Lorrie Kanner Endowed Presidential Scholarship For Future Teachers	30-7527-58	8,614	8,614					
Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education	30-7527-46	6,820	6,820					
Marion Macbeth Endowed Presidential Scholarship In Education	30-7528-58	1,092	1,092					
Lynn Wade McCray Endowed Presidential Fellowship	30-7528-60	8,952	8,952					
H. B. Moran Endowed Presidential Scholarship In Education	30-7529-80	4,717	4,717					
Betty Barnhill Neuman Endowed Presidential Scholarship For The College Of Education	30-7530-90	1,870	1,870					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gift Service	Other			
John And Suanne Rouche Endowed Scholarship In Community College Leadership	30-7531-55	37,053	37,053					
E. F. Riggs Memorial Endowed Presidential Scholarship In Education	30-7531-90	5,008	5,008					
George J. Sanchez Endowed Presidential Fellowship	30-7532-25	1,742	1,742					
Jill Ann Cutler Sweeney Endowed Presidential Scholarship	30-7532-80	3,182	3,182					
George J. Sanchez-Morris Endowed Presidential Scholarship In Education	30-7532-88	4,084	4,084					
Carolyn J. And John K. Young Endowed Presidential Fellowship In Education	30-7533-17	6,082	6,082					
The Mavine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education	30-7535-20	3,600	3,600					
Lynn And Irvin Wall Endowed Presidential Scholarship In Education	30-7535-01	3,898	3,898					
William And Sylvia Zale Endowed Graduate Fellowship	30-7538-22	1,700	1,700					
Frederick Eby Prize In Humanistic Studies In Education	30-7538-92	1,003	1,003					
Benjamin S Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctors	30-7538-17	1,887	1,887					
A. M. Atkin, Jr. Regents Chair In Junior And Community College Education Leadership	30-8948-28	92,711	104,180			(10,430)	10,430	
A. M. Atkin Regents Chair In Education Leadership	30-8948-29	108,288	28,000			82,288		82,288

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Frances Crain Cook Endowed Lectureship In Education	30-8564-09	3,408	3,408					
Melita Villanet Davis Professorship In Learning Disabilities	30-8565-87	18,086	18,086					
Elizabeth Glendine Gipe Teaching Fellowship In Mathematics Education	30-8591-11	7,258	6,900			358		358
Elizabeth Glendine Gipe Teaching Fellowship In Education	30-8591-10	7,657	10,200			(2,543)	2,543	
M. E. Hage Centennial Professorship In Education	30-8595-99	17,795	55,200			(37,405)	100,000	62,595
H. E. Hartrick-John Southland Corporation Regents Chair In Human Resource Development	30-8598-87	63,567	63,567					
L. D. Haskey Centennial Professorship In Public School Administration	30-8599-18	40,435	68,750			(28,315)	30,000	1,745
Ruben E. Hinojosa Regents Professorship In Education	30-8600-94	16,968	19,250			(2,282)	2,282	
Lee Hage Jasall Regents Chair In Education	30-8603-28	97,901	114,075			(16,174)	16,174	
Jamie S. And Elizabeth G. M13 Centennial Professorship	30-8604-20	18,672				18,672		18,672
W. W. Kellogg Professorship In Community College Leadership	30-8612-35	18,221	46,825			(28,604)	28,604	
Malcolm Knowles Centennial Lectureship In Adult Education	30-8613-48	3,294	3,294					
Teresa Lozano Long Endowed Chair In Kinesiology And Health Education	30-8616-08	67,427	68,350			(923)		(923)
The Ken McIntyre Professorship For Excellence In School Leadership	30-8621-22	15,094	15,000			94		94

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Ruth Knight Millikan Centennial Professorship	30-8627-43	17,639	16,100			1,539		1,539
Audrey Rogers Myers Centennial Professorship In Education	30-8631-18	19,041	14,575			4,466		4,466
Catherine Mae Parker Centennial Professorship In Education	30-8633-68	12,526	5,000			7,526		7,526
William L. Hays Endowed Fellowship In Educational Psychology	30-8636-70	4,325	4,325					
Sig W. Richardson Regents Chair In Community College Leadership	30-8640-42	170,912	228,050			(57,138)	57,138	
Margie Surley Jacy Centennial Professorship In Education	30-8641-18	37,692	18,400			19,292		19,292
Charles H. Seance Centennial Professorship In Education	30-8658-18	5,701	16,000			(10,299)		(10,299)
Margaret Elizabeth Stuart Centennial Professorship In Education	30-8657-18	18,831	18,831					
Borden Lippitt Centennial Lectureship	30-8662-43	3,908	3,908					
Education 30 Dept	30-EDUC-00	1,700,000	1,700,000					
EDUCATION, COLLEGE OF SUBTOTAL		5,165,298	5,471,868		(11,506)	(507,876)	301,358	193,583
ENGINEERING, COCKRELL SCHOOL OF Friends Of Atec Aerospace Engineering And Engineering Mechanics Fund	30-2103-14	4,328	4,327			1		1
Friends Of Atec Women In Engineering Fund	30-2103-18	12,413	16,000			(3,587)	14,126	12,539
Lillian G. Ho Memorial Endowment	30-2103-40	12,575	12,500			75	7,891	7,966

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Women In Engineering Program - Various Donors	30-2103-44	250,000	250,000					
Betsy Anders-Johnson Endowment For Women In Engineering	30-2103-45	4,000	4,000			29	301	359
Marylin And Ellen Selig Excellence Fund In Entrepreneurial Studies	30-2103-46	28,219	28,219				52,211	52,211
John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering	30-2103-47	6,475	6,000			475	551	1,026
Michael R. Votch Endowed Presidential Scholarship In Architectural Engineering	30-2103-49	2,400	2,500			(97)	105	11
John B. Oldens Endowment	30-2103-50	30,171	35,000			(14,829)	19,385	4,556
S. P. Yates Memorial Endowment For Student Projects	30-2103-52	38,454	38,454				1	1
Saman And Allan Parks Endowed Excellence Fund In Chemical Engineering	30-2103-83	1,412	1,412				1	1
Robert L. Bob Reed Endowed Excellence Fund For Structural Engineering	30-2103-88	3,828	4,000			(172)	5,245	5,073
David And Makine Fowler Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2103-60	2,683	4,000			(1,317)	4,042	2,725
Jeff Byers Memorial Graduate Award In Chemistry And Chemical Engineering	30-2103-81	1,707	1,700			7	118	125
Searis Family Endowment In Petroleum Engineering	30-2103-82	2,816	2,000			816		816
William Andrew Lang Endowed Excellence Fund In Chemical Engineering	30-2104-06	6,233	5,233					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Ting Shi Go Friends Of Atec Endowed Excellence Fund In Chemical Engineering	30-2104-20	4,235	4,235				2,531	2,531
Theriot Family Friends Of Atec Endowed Excellence Fund In Chemical Engineering	30-2104-21	2,700	2,700					
Waters Family Endowed Excellence Fund In Chemical Engineering	30-2104-22	8,382	8,382				4,048	4,048
Chris M. Staughnessy Endowed Excellence Fund In Chemical Engineering	30-2104-23	9,710	9,710				983	883
Lee And Sherril Stuever Endowed Scholarship In Chemical Engineering	30-2104-24	24,811				24,811	8,788	33,299
R. J. And Victoria Nowlin Endowed Excellence Fund In Chemical Engineering	30-2104-25	9,775	9,775				4,601	4,601
Gregg And Marilyn Harris Friends Of Atec Endowed Excellence Fund In Chemical Engineering	30-2104-26	9,184	9,184				3,457	3,457
David C. Bonner Polymer Laboratory In Chemical Engineering	30-2104-43	6,168	6,168				2,096	2,096
Friends Of Atec Chemical Engineering Fund	30-2104-98	32,289	32,289				579	579
Tucker Hudson Kiker Endowed Presidential Fellowship In Construction	30-2105-00	9,789	10,500			(4,711)	5,928	1,218
Gas Chemical Company Faculty Fellowship In Technical Communication	30-2108-08	23,486	23,486				6,999	6,999
T. Brockett Hudson Joseph Maguire, Jr. Endowment Fund For Excellence In Chemical Engineering	30-2108-88	32,528	32,528					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
John J. McKetta Challenge Fund Endowment	30-2109-72	89,391	89,391				8,650	8,650
John J. McKetta And Helen S. McKetta Endowment	30-2109-79	50,957	50,957				9,510	9,510
Paul D. Betty Robertson Mack American Petrofina Foundation Centennial Professorship In Chemical Engineering	30-2106-75	12,229	12,750			584	12,714	14,298
Chemical Engineering Alumni Memorial Conference Room Fund	30-2108-18	2,167	2,167				1,191	1,191
BuFA In Endowed Classroom In Chemical Engineering	30-2108-20	1,915	1,915				6,019	6,019
John B. And Irene S. Goodenough Endowed Research Fund In Engineering	30-2107-41	166,960	78,106			88,848	160,087	248,932
Hudson Matlock Professional Excellence Fund In Civil Engineering	30-2107-31	18,677	17,959			1,318	49,517	50,835
Friends Of Atec Civil Engineering Fund	30-2107-92	10,474	10,000			474	9,801	4,370
Reganary And Dennis D. Jacoby Excellence Endowment In Civil Engineering	30-2107-93	4,413	6,000			(1,587)	3,458	1,864
Louise Snow A.S.C.E. Development Fund	30-2107-94	1,891	4,000			(1,149)	2,222	1,073
Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Civil Engineering	30-2107-95	2,219	6,000			(3,781)	4,822	1,041
American Constructors Endowed Excellence Fund	30-2107-98	1,372	1,800			(128)	826	497
Eric Analytical Instrumentation Center Endowment	30-2108-00	20,184	20,000			4,860	19,727	8,961

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Casa External Advisory Committee Endowed Excellence Fund	30-2108-01	2,000	3,000			(100)	1,668	1,358
Lester Snow Faculty Development Fund In Civil Engineering	30-2108-15	2,285	4,000			(1,715)	3,022	1,907
Civil Engineering - Various Genera, Various Purposes	30-2108-30	58,000	58,000					
Friends Of Atec Electrical And Computer Engineering Fund	30-2109-04	8,898	8,248			458	4,290	4,748
George S. McGeogie Excellence Fund In Electrical Engineering	30-2109-07	4,109	3,198			974	2,804	3,478
Advanced Micro Devices And Chair In Computer Engineering	30-2109-08	48,994	45,415			3,579	16,632	62,211
Paul G. And Martha L. Jeffries Endowed Excellence Fund In Electrical Engineering	30-2109-08	1,788	1,781			37	4,481	4,818
Gordon T. Leppla IV Memorial Teaching Award	30-2109-15	1,804	1,900			(118)	6,672	8,456
David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering	30-2109-18	2,848	2,500			348	2,092	2,440
Lee U. Austin Student Branch Endowed Excellence Fund	30-2109-26	297	300			(243)	261	8
Harry And Joyce Harber Endowed Excellence Fund	30-2110-26	1,201	1,000			201	4,706	4,908
Leonard F. Kretef Fund	30-2110-27	4,539	2,500			2,039	382	2,421
Mechanical Engineering Endowed Excellence Fund	30-2110-46	7,718	16,000			(7,282)	35,811	28,229
Friends Of Atec Mechanical Engineering Fund	30-2110-48	8,484	8,611			873		873

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
C.E. Rose Memorial Fund	30-2110-65	1,875	3,402			(1,527)	2,694	767
Atlantic Richfield Company Centennial Endowed Automated Production Laboratory in Petroleum Engineering	00-2111-94	3,860	3,860					
Bob + Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-95	4,558	4,558					
Workforce Initiative	30-2111-97	400,000	609,133			(184,133)	400,000	215,867
Bob + Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	00-2111-99	4,558	4,558				3,547	3,547
George H. Sawyer Memorial Endowed Excellence Fund In Petroleum Engineering	30-2112-00	3,659	3,659				1,342	1,342
Aaron Casley Endowed Excellence Fund In Petroleum And Geosystems Engineering	00-2112-01	4,438	4,438					
Stephens Family Endowed Excellence Fund In Petroleum Engineering	30-2112-02	2,721	2,721					
Dr. Tadusz W. Patzek, Van - Woods	00-2112-04	200,000	110,001			89,999		89,999
Dresser Atlas Well Logging Laboratory	30-2112-18	6,373	6,373					
Beryl A. Evelyn Burdyl Excellence Fund In Chemical Engineering	30-2112-25	3,030	3,030				1,015	1,015
Ben H. Cavale Excellence Fund	30-2112-28	22,892	22,892					
J.H. Silberberg Endowed Undergraduate Petrophysics Teaching Laboratory Fund	30-2113-12	5,419	5,419					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Texasco Steamflooding Lab Account	30-2113-21	5,072	5,072					
Stroeder Edge Endowed Classroom In Petroleum Engineering	30-2113-23	1,268	1,268					
Center For Excellence In Formation Evaluation	30-2113-30		15,000			(15,000)	50,000	35,000
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	5,057	5,057				12,790	12,790
Friends Of Alec Engineering Scholarships	30-2113-92	78,609	81,000			(2,391)	2,982	1,585
Ron G. Streetman Dean's Legacy Endowment	00-2113-93	61,041	61,041				119,056	119,056
Dean's Endowed Excellence Fund	30-2113-94	1,282	1,282				1,072	1,072
Computational Fluid Dynamics Laboratory	30-2114-03	3,464	3,464				5,000	5,000
Exxon Industries Drilling Engineering Laboratory	30-2114-20	2,751	2,751					
Leonard F. Kneissl Senior Design Project Teaching Laboratory	30-2114-27	4,884	4,814			70	2,238	3,609
C. Shula Faulkner Catalyst Research And Development Laboratory	30-2114-32	4,778	4,778				1,148	1,148
John Mcketta Ritchie Student Chapter Room	30-2114-38	2,358	2,358				8,913	8,913
M.A. Mcketta D.H.C. Tutoring Room	00-2114-39	1,921	1,921				5,318	5,318
Robert Emmett Boyker Undergraduate Fundamentals Laboratory	30-2114-37	3,781	3,781				2,790	2,790

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Arjen L. And Betty K. Eger Endowment For Excellence In Petroleum Engineering	30-2114-38	2,932	2,932				1	1
Rene June Griffith Excellence Fund In Chemical Engineering	30-2114-40	80,733	80,733				558	558
General Motors Foundation Centennial Endowment For Combustion Sciences Research	30-2114-44	18,612	17,632			1,000	617	1,617
General Motors Foundation Centennial Endowment For Automotive Research	30-2114-45	6,482	6,106			343	212	360
Himmelblau Graduate Research Reference Room	30-2114-46	2,220	2,220				5,732	5,732
B.C. Baker Foundation Seminar Room	30-2114-48	1,728	1,728					
Thomas F. And Donna P. Eger Computer Room	30-2114-50	2,148	2,148				122	122
Edward H. Eiles Graduate Seminar Room Endowment	30-2114-55	1,661	1,661				5,356	5,356
Transportation Engineering Endowed Excellence Fund	30-2114-63	2,100	2,100			63	627	700
George H. Fancher Study Hall	30-2114-69	1,760	1,760				1	1
Lois W. And Richard D. Triger Leadership Chair In Petroleum and Geosystems Engineering	30-2114-68	60,036	48,961			11,084	27,380	38,464
Charles E. Kolodziej Civil Engineering Centennial Endowment	30-2114-68	20,868	40,000			(9,131)	22,708	14,375
Charles E. Kolodziej Dean's Excellence Endowment In Engineering	30-2114-69	20,871	20,871				64,556	64,556

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Billy Claude Hodoss Centennial Distinguished Engineering Research Award	30-2114-70	16,617	16,617					
Carol And Jeff Heller Engineering Excellence Fund	30-2114-72	49,172	49,172					
Canning Endowed Excellence Fund In Civil Engineering	30-2114-73	6,492	6,000			(947)	2,875	2,328
Anadarko Petroleum Corporation Endowed Teaching Laboratory	30-2114-75	3,486	3,486				1	1
Estevan S. DeLeon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2114-76	2,789	5,000			(2,211)	2,616	405
J. S. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2114-78	1,087	1,000			87	1,940	1,527
Thomas J. And Shannon F. Fallon Endowed Excellence Fund In Engineering Innovation	30-2114-79	3,211	3,211				2,340	2,340
Dr. James Morris Goforth Endowed Excellence Fund In Biomedical Engineering	30-2114-80	1,844	1,844				1,616	1,616
Myron George Kunzman Polymer Processing Laboratory	30-2114-82	2,797	2,797				2,674	2,674
Joe And Charlene Magliolo Laboratory For Polymer Engineering	30-2114-83	5,016	5,016				3,711	3,711
The Dow Chemical Company Foundation Polymer Laboratory Endowment	30-2114-84	6,772	6,772				992	992
Robert S. Billiar Drilling Fluids Laboratory	30-2114-85	2,155	2,155				1	1
Marilyn F. And Thomas J. Billings Core Preparation Laboratory	30-2114-87	2,512	2,512					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frederick Byron Plummer Tutoria) Room	30-2114-00	1,061	1,061				1	1
Venkat Rayar Centennial Room	30-2114-65	2,161	2,161				2,128	2,128
Bettie Margaret Smith Centennial) Room 2	30-2115-20	2,268	2,000			268	400	718
Bettie Margaret Smith Endowment for Professional Engineering Faculty	30-2115-25	7,120	13,000			(4,880)	20,717	15,837
Bettie Margaret Smith Centennial) Room in Environmental Health Engineering	30-2115-43	2,158	6,000			(2,842)	8,548	704
The Folkert N. Brock Conference Room	30-2115-70	1,896	1,896				1	1
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,445	1,445				1	1
The Ben H. Caudle Classroom	30-2115-95	1,644	1,644					
Petroleum Engineering Alumni Room Endowment	30-2115-98	6,581	6,581				1	1
John E. Keach Classroom Endowment Fund	30-2116-08	1,782	1,782				7,189	7,189
Robert P. Kuhlman Endowment	30-2116-10	1,620	1,620				5,471	5,477
The Sylvain J. Pirsson Classroom	30-2116-20	1,441	1,441					
Marathon Laboratory	30-2116-35	4,481	4,481				1	1
Joe M. Parsley Endowment For Excellence	30-2116-05	2,828	2,828				2,470	2,470

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Phillips Chemical Engineering Projects Laboratory Endowment	30-2116-27	3,810	3,810				11,412	11,412
Phillips Petroleum Trilling Fluids Properties Laboratory Endowment	30-2116-38	3,993	3,993				1	1
John T. McGuire Professorship in Mechanical Engineering-ST-1051-26	30-2116-40	27,434	14,100			13,334	39,275	47,709
Arthur L. And Ruth Bretton Gailby Classroom Endowment Fund	30-2116-41	1,846	1,846				10,012	10,012
E.P. Exploration Classroom Endowment	30-2116-45	1,741	1,741				1	1
John Mockett Student Study Hall	30-2116-50	1,618	1,618				842	842
Terence Ott Advanced Petrophysics Laboratory	30-2116-55	4,809	4,809					
Herman J. Westgrove Graduate Geobotany Laboratory	30-2116-60	5,238	5,238				1	1
Chemical Engineering Class of 1940 undergraduate unit operations Laboratory Endowment	30-2116-65	6,914	6,914					
Max L. Williams Endowed Graduate Fund in Mechanics of Solids, Structures and Materials	30-2116-71	8,208	8,000			208	20,648	21,056
Roy Olson Professional Endowed Excellence Fund in Civil Engineering	30-2116-74	6,887	7,000			(423)	8,720	8,297
Charles P. Wislizenus Endowed Fund	30-2116-75	2,928	2,928				5,846	5,846
Civil Engineering Centennial Endowment	30-2116-76	2,912	17,000			(18,087)	14,888	6,801

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Thomas R. And Lynn B. McIntire President's Associates Endowment	30-2116-77	1,778	1,778				3,464	3,464
Paul W. And Ann D. Riggs Endowed Excellence Fund	30-2116-79	5,758	5,758				10,152	10,152
Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering	30-2116-81	17,840	35,000			(17,160)	34,040	16,880
Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering	30-2116-82	17,840	10,000			7,840	39,008	46,848
Jenice And J. Edward Berger President's Associates Endowment	30-2116-84	655	655				815	815
W. Ronald Hudson Endowed Excellence Fund In Civil Engineering	30-2116-90	2,331	2,000			331	865	1,196
Anadarko Petroleum Corporation Endowed Research Laboratory	30-2116-95	4,170	4,170				1	1
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	21,927	21,927				22,918	23,915
Charles A. And Linda E. Surber Excellence Endowment In Environmental And Water Resources	30-2117-25	1,411	2,500			(2,089)	2,612	503
Shahid And Sharon Ullah Excellence Fund In International Engineering Education	30-2117-26	1,258	1,250			8	45	54
Victor F. Vasilcek Endowed Excellence Fund	30-2117-27	2,205	2,200				100	100
Engineering Foundation Library Collection	30-2117-91	22,724	22,724					
Equal Opportunity In Engineering Program	30-2118-70	238,509	238,500					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Friends Of Alex Equal Opportunity In Engineering Program Excellence Fund	30-2118-73	6,306	15,000			(8,694)	18,091	9,397
Wynne Searson Endowed Excellence Fund For Equal Opportunity In Engineering	30-2118-87	2,197	2,000			197	4,328	4,525
The Engineering Foundation Endowed Book Collection	30-2118-99	8,115	8,115					
George S. Lottier Friend Of Atec Excellence Fund	30-2119-05	1,127	1,300			(173)	213	40
Dresser Engineering Library Endowment	30-2119-21	14,167	14,167					
Dow Chemical Endowment For Computer Process Control	30-2119-48	7,060	7,060				19,399	19,399
The Dow Chemical Company Foundation Process Control Laboratory	30-2119-49	8,938	8,938				8,401	8,401
E. W. And Helen Frank Engineering Foundation Endowed Excellence Fund	30-2119-78	34,910	35,492			(582)	997	
Todd D. Harris Memorial Classroom Endowment	30-2119-81	5,712	5,408			306	28,608	28,914
Industrial Properties Corporation Endowed Faculty Fellowship In Engineering	30-2119-83	14,203	12,849			1,354		1,354
William B. And Geraldine Franklin Friend Of Atec Excellence Fund	30-2119-94	2,321	2,500			(179)	522	343
George F. Karpos Friends Of Atec Excellence Fund	30-2119-95	2,125	2,500			(375)	270	382
Engineering Foundation Friends Of Atec	30-2119-98	1,100,000	1,100,000					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
The Altec Center For Creativity Endowment Fund	30-2110-07	3,333	3,333					
Peter O'Donnell, Jr. Friend Of Altec Excellence Fund	30-2119-88	1,388	2,000			(602)	1,118	513
Bob Mitchell Friend Of Altec Excellence Fund	30-2116-09	2,409	2,500			(96)	593	437
Friend Of Altec Excellence Fund	30-2120-01	127,217	280,000			(122,783)	288,163	128,880
Charles W. Lubbock Friend Of Altec Excellence Fund	30-2120-02	4,848	4,500			348	242	590
Nasser J. Al-Rashid Friend Of Altec Excellence Fund	30-2120-03	1,479	1,200			279	82	207
C. Wayne Harms Friend Of Altec Excellence Fund	30-2120-04	2,081	3,000			(909)	1,073	419
Billy Bob Dreager Friend Of Altec Research Fund In The College Of Engineering	30-2120-05	1,904	2,800			(896)	2,352	1,466
Charles B. Grant Friends Of Altec Excellence Fund	30-2120-06	3,175	3,175				4,585	4,585
Tony Kannard Friends Of Altec Excellence Fund	30-2120-07	52,114	50,000			1,850	2,943	2,007
Robert M. Jelonek Friend Of Altec Excellence Fund	30-2120-08	1,589	1,500			89	224	313
Clay H. Key Friend Of Altec Excellence Fund	30-2120-09	1,782	1,700			82	48	33
Carol And Henry Gropp Undergraduate Advising Room Endowment Fund	30-2120-10	1,683	1,683				6,633	6,633
Lillian Richardson Endowed Excellence Fund In Biomedical Engineering	30-2120-27	1,269	1,269				1,061	1,061

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Richard M. McKinney Engineering Library Fund	30-2120-71	14,104	14,104					
Frank McGehee Fund	30-2120-73	21,913	16,300			5,613	84,808	63,423
Conoco-North American Production Enhanced Oil Recovery Laboratory Endowment Fund	30-2120-78	3,481	3,481					
The Bettie Margaret Smith Fund For The Graduate Engineering Council	30-2121-22	1,640	2,500			(1,860)	2,507	1,677
Louber Snow Professional Development Fund	30-2121-48	2,037	2,037				5,740	5,740
Russel Lynn Smith Family Endowment	30-2121-85	11,104	11,000			104	382	486
Student Engr Gift Campaign Endowment	30-2121-89	3,423	3,423				898	898
The Louber Snow Fund Of The Engineering Foundation	30-2121-99	2,111	2,111				2,131	2,131
Hubbard Hudson Facilities Endowed Scholarship In Mechanical Engineering 57-1050-26	30-2123-62	1,261	2,000			(639)	748	107
Jack And Maxine Zarrow Endowed Graduate Fellowship In Engineering 57-1050-32	30-2123-63	16,887	18,000			(1,113)	810	487
Chiang Endowed Excellence Fund For Engr	30-2124-22	1,713	2,000			(287)	1,084	807
Jack And Beverly Randall Dean's Chair For Excellence In Engineering	30-2124-23	85,448	85,448				182,858	162,858
James Mirabel, P.E. Endowed Scholarship In Civil, Architectural And Environmental Engineering 57-1050-12	30-2124-31	1,208	1,200			8	28	27

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
Schwab Building Company Friends Of Lyle Endowed Scholarship In Civil, Architect-Trial, And Environmental Engineering	30-2124-02	483	500			(17)	51	34
Houston Family Endowed Scholarship In Petroleum Engineering	30-2124-23	1,253	1,250			3	48	51
William Robertson Walby Fund For Engineering	30-2124-46	3,421	3,500			(79)	378	299
E. W. Steel Memorial Book Fund	30-3182-24	1,261	4,000			(2,739)	5,114	3,375
Carrol Allen Teaching Fellowship In Civil Engineering	30-7257-90	8,416	7,448			968	8,957	6,920
F & P Power Systems Engineering Scholarship In Honor Of E. Lynn Driener, Jr.	30-7272-05	8,545	9,000			(455)	960	505
Osmer Auto Memorial Endowed Presidential Scholarship In Petroleum Engineering	30-7272-06	18,884	20,000			(1,116)	729	813
Dowell Wann Allen Memorial Endowed Scholarship In Engineering	30-7275-82	1,338	1,300			38	62	117
Amoco Ut Alumni Scholarship In Engineering	30-7276-40	1,125	1,200			(75)	109	54
Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund	30-7278-35	21,730	22,500			(770)	1,191	481
Rogerio Cruz Garza Memorial Endowed Scholarship In Civil Engineering	30-7280-08	880	700			(20)	82	33
Sally Sartin And A. J. Christman Endowed Scholarship In Chemical Engineering	30-7280-09	2,622	4,200			(1,578)	802	104

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
J. X. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7280-11	8,043	7,500			543	175	718
William C. Arrington Centennial Endowed Scholarship In Engineering	30-7280-42	11,951	13,000			(1,049)	1,307	268
Asa/Zh Faculty Endowed Scholarship Fund	30-7280-44	1,010	1,000			10	79	89
Douglas Ann Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering	30-7287-77	4,290	5,000			(710)	2,254	1,544
Chuze And Dana Farmer Excellence Fund In Petroleum Engineering	30-7288-48	10,529	14,000			(3,471)	4,244	710
Leiland Barclay Fellowship In Engineering	30-7289-24	7,139	5,917			1,219	9,754	10,973
George W. Bean Endowed Presidential Scholarship In Engineering	30-7291-25	7,484	7,800			(316)	1,125	1,070
Myron L. Begeon Fellowship In Engineering	30-7291-60	8,538	7,554			984	11,219	12,203
S. K. Bhagat Endowed Graduate Fellowship In Engineering	30-7292-55	3,485	2,000			1,485	44	559
John And Mary Booker Endowed Graduate Fellowship In Engineering	30-7295-83	10,036	10,000			36	213	249
Robert S. Braiden Endowment	30-7296-46	95,898	30,000			65,898	99,660	96,376
Wyle F. And J. Crozier Brown Endowed Scholarship In Civil Engineering	30-7298-49	2,829	3,000			(171)	308	147
Willie K. Brown Endowed Scholarship In Civil Engineering	30-7298-54	2,158	2,100			58	58	114

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Dr. Louis R. Bruce/Dr. Linda J. Hayes Scholarships For American Indian Students	30-7298-55	3,291	3,300			(259)	485	230
Susan H. And Robert B. Campbell, Jr. Endowed Scholarship In Mechanical Engineering	30-7315-18	2,090	2,100			(10)	54	44
David E. Campbell Endowed Scholarship In Engineering	30-7315-28	894	1,000			(109)	207	101
Joshua S. Cannon Memorial Scholarship In Engineering	30-7315-22	1,866	1,800			66	34	120
Baker Hughes Undergraduate Scholarship Endowment	30-7315-60	2,548	2,400			148		148
Equal Opportunity In- Engineering Program Endowed Scholarship	30-7315-62	3,998	4,000			(42)	228	317
S. P. Yates Memorial Endowment For Graduate Fellowships In Petroleum Engineering	30-7315-54	64,911	64,000			(9,099)	10,931	1,982
Daniel Reed Fortson Endowed Scholarship In Engineering	30-7315-66	1,594	1,600			(6)	108	100
Lora K. Feiger Endowed Scholarship In Petroleum Engineering	30-7315-69	1,642	1,700			(58)	119	61
Leigh Family Endowed Graduate Fellowship In Mechanical Engineering	30-7315-71	5,347	6,000			(653)	670	17
James H. Meank Scholarship Fund	30-7315-72	1,880	1,600			(20)	60	42
Provenance Consulting Endowed Scholarship In Chemical Engineering	30-7315-73	2,070	1,900			170	140	250
Eris And Deborah Gonzales Endowed Presidential Scholarship In Engineering	30-7315-74	8,442	8,000			(442)	1,890	1,002

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Timothy D. Taylor Endowed Scholarship In Petroleum Engineering	30-7315-76	2,182	2,200			(18)	69	51
Z.D. Banner Endowed Presidential Scholarship In Chemical Engineering	30-7315-77	3,088	6,000			(1,908)	2,468	888
Boyer Family Scholarship	30-7315-78	1,401	1,800			(399)	644	848
Thomas And Harriett Murray Endowed Scholarship In Engineering	30-7315-79	1,404	1,600			(196)	508	410
Merrill A. Love Endowed Scholarship In Civil Engineering	30-7315-80	1,381	1,800			(419)	415	299
John And Kelli Metzger Endowed Presidential Fellowship	30-7315-81	18,845	28,000			(9,055)	15,188	4,131
George And Peggy Madson Endowed Scholarship In Engineering	30-7315-82	3,021	3,000			(20)	4,937	2,988
Georgine Ann Goodnight Endowed Scholarship In Chemical Engineering	30-7315-83	1,952	1,400			(48)	74	86
David And Evelyn Lancaster Friends Of Atec Endowed Scholarship In Mechanical Engineering	30-7315-84	3,412	4,000			(588)	1,131	843
Janis And Patricia Sharp Endowed Scholarship In Engineering	30-7315-86	1,047	1,200			(153)	407	264
Michael Alan Henney Endowed Memorial Scholarship In Engineering	30-7315-87	1,645	1,700			(55)	117	62
Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archt	30-7315-95	1,204	1,200			4	31	28
T. J. And Yen-Min Maa Friends Of Atec Endowed Scholarship In Chemical Engineering	30-7317-28	1,679	2,800			(1,121)	1,402	281

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 RESTRICTED CURRENT FUNDS - 01/15
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
J. Nellis Thompson	30-7319-37	5,274	6,000			(726)	891	165
Graduate Fellowship In Structural Engineering								
Ernest E. And Etale M.	30-7320-15	3,000	4,000			(1000)	946	151
Stawoon Endowed Scholarship In Engineering								
Virginia And Ernest	30-7320-76	439,637	429,000			9,637		9,637
Cookrell, Jr. Fellowships In Engineering								
Virginia And Ernest	30-7321-12	2,146,877	2,859,000			(712,123)	712,031	908
Cookrell, Jr. Scholarships In Engineering								
Charlotte Mear Patton	30-7321-47	7,818	8,490			(672)	10,858	12,186
Centennial Fellowship In Engineering								
George And Dawn L.	30-7325-82	8,080	8,794			(714)	8,009	9,305
William Centennial Fellowship In Engineering								
Robert And Francis Stark	30-7325-17	8,264	7,288			976	1,491	2,430
Centennial Fellowship In Engineering								
J. Hugh And Betty Liedtka	00-7322-82	7,878	7,132			746	5,110	5,862
Centennial Fellowship In Engineering								
Carl Ernst And Mattie	30-7322-87	8,078	7,071			1,007	5,211	6,221
Ann Mulrow-Rustie, Jr. Centennial Fellowship In Engineering								
Roberta Wood Ray	30-7323-02	7,140	7,000			140	1,438	2,438
Centennial Fellowship In Engineering								
Eli H. And Raouf	30-7325-57	7,922				7,922	27,814	29,736
Truitt Centennial Fellowship In Engineering								
Mary Kate Kitty Collins	30-7328-10	2,888	2,800			888	1,437	439
Memorial Scholarship								
Cullen M. Crain Endowed	30-7327-43	10,194	10,000			194	717	811
Scholarship In Engineering								
Ruth Smith Crawford	30-7328-12	2,160	2,100			60	77	137
Centennial Scholarship								

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 RESTRICTED CURRENT FUNDS - 01/15
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Wayford V. And Lucy Cross	00-7329-88	6,829	8,000			(1171)	831	366
Endowed Scholarships In Engineering								
William A. And Mary B.	30-7329-11	17,771	17,800			(29)	491	722
Cummins Scholarship In Chemical Engineering								
Asst-In External Advisory	30-7329-18	1,402	1,400			2	71	74
Committee General Endowed Scholarship Fund Number 2								
Karen D. Hegedorn	00-7335-81	1,448	1,800			(352)	961	107
Endowment								
Asst-In External Advisory	30-7337-78	1,014	1,000			14	40	54
Committee General Endowed Scholarship Fund Number 1								
Douglas Scholarship	00-7341-01	8,052	8,000			52	1,165	218
Dow Chemical	30-7342-18	9,288	11,000			(1,712)	3,122	1,491
Company-University Of Texas Alumni Endowed Scholarship In Engineering								
W. C. Buehnerhoff Endowed	00-7343-30	9,008	9,500			(492)	1,488	1,286
Presidential Scholarship In Electrical And Computer Engineering								
Dvo Texas Aerospace	30-7343-39	881	850			31	38	49
Industry Endowed Scholarship								
Carl J. Eckhardt	30-7344-89	9,182	7,184			1,998	7,069	8,067
Fellowship In Mechanical Engineering								
Carl J. Eckhardt Memorial	30-7344-90	1,678	1,700			(22)	124	102
Endowed Scholarship In Mechanical Engineering								
Jerry A. And Martina LeJ	30-7349-38	877	1,000			(123)	662	339
Haskins Endowed Scholarship In Electrical And Computer Engineering								
Electrical Engineering	30-7345-62	2,024	2,000			24	67	92
Visiting Committee Centennial Scholarship								

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RESTRICTED CURRENT FUNDS - OITIS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering Doctoral Fellowship Endowment	30-7346-70	377,504	389,000			8,504		8,504
Raymond V. Bruce Endowed Scholarship Petroleum Engineering	30-7346-71	10,458	10,000			458	002	700
William F. Powers Endowed Scholarship in Engineering	30-7346-72	5,012	7,500			(2,488)	2,785	297
Charles and Barbara Peck Endowed Scholarship	30-7346-73	509	500			(9)	27	26
Kirk and Jean Pipkin Endowed Scholarship in Engineering	30-7346-74	4,982	6,000			(1,018)	1,288	230
Al F. Tassch, Jr. Memorial Endowed Graduate Fellowship Fund	30-7346-75	2,542	2,750			(208)	480	272
Frank Ludwig Metzger Memorial Endowed Presidential Scholarship in Engineering	30-7346-76	2,008	2,500			(492)	1,544	1,052
Randall A. Dewey Leadership Award honoring Ken Dewey	30-7346-77	2,402	2,400			2	118	121
Lou Pinkney Endowed Scholarship in Engineering	30-7346-78	3,208	3,500			(292)	412	121
David L. Chen Endowed Study Abroad Scholarship in Engineering	30-7346-79	4,162	4,000			162	195	357
Academy of Distinguished Graduates Endowed Scholarship in Civil, Architectural and Environmental Eng.	30-7346-80	7,602	8,000			(398)	1,217	820
Dr. Arlene L. Beck and Mr. Eric Sebesta Endowed Scholarship in Electrical Engineering	30-7346-81	1,327	1,300			27	90	100
John A. Weitzner Endowed Presidential Scholarship in Engineering	30-7346-82	8,027	8,000			27	824	861

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RESTRICTED CURRENT FUNDS - OITIS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Phil Schmidt Honorary Endowed Scholarship in Engineering	30-7346-83	1,211	1,200			11	108	116
M. Wero and Sarah Videnski Endowed Presidential Scholarship in Engineering	30-7346-84	2,172	2,500			(328)	1,773	1,445
William D. Moore Endowed Friends of Alvo Scholarship	30-7346-85	8,198	8,000			198	292	488
Jaclyn Suzanne Randall Endowed Scholarships in Engineering	30-7346-86	2,289	2,300			(11)	1,336	785
Heleen and Mark J. Branson, Jr. Endowed Scholarship in Petroleum Engineering	30-7346-87	2,229	2,200			29	61	90
John E. Breen Endowed Presidential Fellowship in Structural Engineering	30-7346-88	6,648	7,000			(352)	2,068	1,706
Louis P. Randall Endowed Scholarship in Engineering	30-7346-89	2,400	3,500			(1,100)	1,445	345
John F. and Rebecca Peitzner Lujan Endowed Scholarship in Engineering	30-7346-91	1,360	2,000			(640)	878	229
William F. McCombs Scholarship in Aerospace Engineering	30-7346-92	8,887	8,650			237	187	324
Louden Endowment Scholarship	30-7346-93	1,729	1,750			(21)	300	189
D. Laurens Pratt Endowed Scholarship in Mechanical Engineering	30-7346-94	1,108	1,100			8	80	88
Robert H. Graham Endowed Scholarship in Engineering	30-7346-95	3,575	4,000			(425)	509	84
Otto Harrison Endowed Scholarship in Petroleum Engineering	30-7346-96	2,570	2,500			70	297	367

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kenneth B. And Jane Elioud Ford Endowed Scholarships In Petroleum Engineering	30-7346-97	2,568	2,700			(132)	185	63
A. J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering	30-7346-98	4,880	5,000			(20)	1,040	1,020
Leslie Fallon And Carter Copeland Scholarship In Engineering	30-7347-00	1,458	1,900			(141)	218	76
Danny Dinger Endowed Scholarship In Engineering	30-7347-01	1,100	1,700			(600)	632	35
Alfred And Mattie King Graduate Fellowship	30-7347-02	1,389	1,500			(111)	248	102
Einar L. Hixson Endowed Graduate Fellowship In Acoustics Engineering	30-7347-03	2,808	3,000			(191)	506	315
Jack W. Artitt Endowed Scholarship In Engineering	30-7347-04	1,099	1,000			(501)	691	02
John C. And Carol L. Heideman Endowed Scholarship In Engineering	30-7347-05	4,943	5,000			(37)	832	488
John And Virginia Gidley Endowed Scholarship In Chemical Engineering	30-7347-06	2,888	3,000			(167)	937	690
George Seeberry Monkhouse Endowed Scholarship In Petroleum Engineering	30-7347-07	2,853	2,500			353	131	484
John Robert Monkhouse Endowed Scholarship In Electrical Engineering	30-7347-08	2,828	3,000			(164)	467	303
Dary Hutsell Engineering Scholarship	30-7347-09	3,758	4,000			(244)	6,195	1,951
Clifford L. Thomson Endowed Scholarship	30-7347-10	86,568	80,000			(24,431)	32,898	8,465
Greater Texas Foundation Endowed Scholarship In Engineering: Removing Education Barriers	30-7347-11	8,208	8,800			(191)	480	288

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Malcolm Abel Centennial Endowed Scholarship In Petroleum Engineering	30-7347-37	1,380	1,350			10	44	54
Jeffrey Andrew Nisevka Endowed Scholarship In Aerospace Engineering And Engineering Mechanics	30-7347-74	3,783	2,800			208	260	843
Warren A. And Alice J. Meyer Endowed Scholarship In Engineering Age-In	30-7347-75	22,978	88,000			(112,025)	12,799	174
Beita A William Benach Mansel Scholarship Fund	30-7348-42	1,520	1,500			20	50	70
Wayne Franklin Bostan, Jr. Scholarship Fund	30-7348-77	2,082	2,000			82	420	480
Joe Senior Fellows Endowed Scholarship	30-7349-85	924	1,000			(76)	488	412
Engineering Foundation Endowed Undergraduate Scholarship Fund	30-7350-19	18,349	18,000			1,348	1,040	1,040
Temple Foundation Graduate McD Fellowships In Engineering	30-7350-20	81,445	79,500			1,945		1,945
Phil M. Ferguson Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-52	5,738	8,000			(263)	937	675
John A. Focht Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-87	4,603	5,000			(197)	1,222	1,025
Marsha And Wallace Fowler Endowed Undergraduate Scholarship	30-7350-95	1,827	1,850			(23)	77	54
Faylanger Stephens Endowed Scholarship	30-7350-96	18,088	20,000			(1,914)	4,180	2,456
Temple Foundation Graduate Fellowship Fund	30-7351-24	21,356	20,000			1,356		1,356

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
The Engineering Foundation Endowed Graduate University Scholarship	30-7351-25	5,241	5,000			241		241
The Engineering Foundation Endowed Graduate Fellowship	30-7351-25	12,282	12,000			282		282
The Engineering Foundation Endowed Undergraduate Presidential Scholarship	30-7351-27	29,060	27,800			1,260	1,274	2,024
B. N. Sefford Electrical Engineering Scholarship Fund	30-7351-57	1,894	1,800			94	74	68
Victor L. Mand Endowed Scholarship Fund	30-7351-70	10,212	10,000			212	572	884
Dick Rothwell Endowed Scholarship	30-7353-26	25,567	30,000			(4,433)	5,512	1,079
Houston Chapter Gas Processors Association Endowed Scholarship	30-7352-28	2,479	2,000			479	810	169
John T. Fitts Endowed Scholarship in Engineering	30-7352-29	2,280	2,300			(20)	144	124
Parjaver Sridhara & Janaki Rao Endowed Scholarship in The College of Engineering	30-7352-30	1,931	1,800			131	40	11
Jerry F. Friday Endowed Scholarship	30-7352-31	1,639	1,700			(61)	114	53
Leah Morrison Memorial Scholarship Fund	30-7352-62	9,881	10,000			(119)	590	271
Duane Lee Moody Endowed Scholarship	30-7352-68	1,714	1,700			14	82	107
Warry Truesdell Foundation Scholarship in Petroleum Engineering	30-7352-97	22,847	24,000			(1,153)	1,520	867

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
The Resendiz Family Endowed Scholarship	30-7353-31	1,336	1,350			(14)	47	33
Robbie and Roy Sorenson Endowed Electrical Engineering Scholarship	30-7353-35	15,888	15,000			888	2,843	791
T. U. Taylor Foundation Endowed Presidential Scholarship in Engineering	30-7354-02	8,887	7,500			1,387	2,141	1,506
Dean T. U. Taylor Endowed Fellowship Fund in Geotechnical Engineering	30-7354-05	4,004	4,000			4	338	349
T. U. Taylor Endowed Presidential Scholarship in Engineering	30-7354-27	4,911	5,000			(89)	1,258	1,169
Marathon Oil Company Scholarship	30-7354-40	12,384	12,300			84		384
Charles C. and Julia May Wilson Endowed Scholarship Fund	30-7355-04	142,972	152,000			(9,028)	12,380	3,352
Warren R. and Yvonne D. Waggoner Endowed Scholarship	30-7355-09	2,805	2,500			305	370	1,735
Tarzan and Naomi Collier Endowed Engineering Scholarship For Homeschooled Students	30-7355-10	1,491	1,400			91	31	122
Kayes Family Endowed Scholarship Fund	30-7355-11	2,882	2,500			382	75	257
Friends of Alan Patzshaus and Geosystems Engineering Fund	30-7355-20	8,722	8,722				507	507
Dr. Carl Irving Adams, Jr. Endowed Presidential Scholarship	30-7355-74	2,683	2,800			(117)	1,513	1,696
Harry Kent Endowed Presidential Scholarship in Mechanical Engineering	30-7355-78	10,593	12,500			(1,907)	2,804	897

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debit Service	Other			
Alfonso And Dora Gonzalez Endowed Presidential Scholarship In The College Of Engineering	30-7355-78	2,891	2,500			391	228	619
Nancy And Marc Bedford Endowed Undergraduate Scholarship	30-7355-79	1,777	1,800			(23)	80	57
Drin Hopper Engineering Scholarship	30-7365-80	16,407	20,000			(3,593)	7,108	1,820
Angel T. And Charles F. Wobuson Fellowships	30-7355-90	19,541	13,000			6,541	584	1,125
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	9,128	5,000			4,128	1,289	1,397
N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering	30-7366-82	4,228	4,000			228	194	100
Gail Cheroweth Endowed Scholarship In Petroleum Engineering	30-7357-54	2,578	2,500			78	134	212
Graduate Student Fellowship Fund	30-7387-09	5,926	6,000			(74)	99	25
Friends Of Alico International Student Scholarship Endowment	30-7357-60	5,411	5,000			411	451	802
Laurence A. Fuess Endowed Scholarship In Architectural Engineering	30-7390-60	2,759	2,500			259	360	619
Jose M. Luna Endowed Undergraduate Scholarship	30-7369-99	710	700			10	18	28
Fluor Centennial Teaching Fellowship In Engineering 1	30-7369-02	7,408	6,348			1,060	899	1,959
Fluor Centennial Teaching Fellowship In Engineering 2	30-7370-17	8,804	7,426			1,378	10,462	11,841
J. Davis Jean Frans Endowed Scholarship	30-7371-17	2,479	2,800			(321)	334	113

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debit Service	Other			
Hank Franklin Endowed Scholarship In Mechanical Engineering	30-7371-19	1,435	1,450			(15)	44	29
E. Gus Frisk Memorial Fellowship Fund	30-7371-87	2,743	2,800			(57)	184	127
Resdell Gardner Memorial Endowed Graduate MEd Fellowships In Engineering	30-7372-19	92,840	90,500			2,340		2,140
Harry And Rubyie Gaston Endowed Scholarship	30-7372-83	10,603	10,000			603	308	907
General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering	30-7373-02	9,900	7,581			2,319	16,606	17,927
The Doctors Jean And Richard Holt Scholarship In Biomedical Engineering	30-7373-99	1,458	1,500			(42)	77	35
Ernest And Agnes Olyra Endowed Presidential Scholarship In Environmental And Water Resources	30-7363-97	4,815	5,000			(185)	1,100	915
Forrest Goben Endowed Presidential Scholarship In Engineering	30-7380-89	2,873	2,800			73	174	247
Chevron Centennial Teaching Fellowships In Chemical Engineering	30-7385-54	8,220	8,684			(464)	36,172	35,708
Chevron Centennial Fellowship In Engineering No. 1	30-7386-20	7,138	6,800			338	6,662	8,101
Chevron Centennial Fellowship In Engineering 2	30-7386-21	7,251	5,845			1,406	11,810	13,216
Dr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund	30-7388-50	58,008	58,000			8	1,305	1,313
Chevron Centennial Teaching Fellowship In Petroleum Engineering	30-7386-54	8,078	6,912			1,166	14,322	15,488

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Janella And Henry Holman Endowed Presidential Scholarship In Engineering	30-7380-55	2,075	2,500			1,175	240	1,415
Huff Associates Inc. Endowed Scholarship In Civil Engineering	30-7386-70	2,688	2,700			(14)	92	78
William W. Hagerity Fellowship In Engineering	60-7388-78	7,288	8,067			1,202	6,568	10,155
Elizabeth And Russel F. Military Foundation Graduate Fellowship In Engineering Academics	30-7390-70	2,110	2,000			110	303	412
Gary Hurford Friend Of Also Endowed Scholarship In Engineering	30-7398-78	9,218	6,600			(282)	828	144
Marsha L. Healy Memorial Scholarship	60-7387-24	6,280	2,900			1,780	795	2,575
William H. Herwig Fellowship In Electrical Engineering	30-7369-74	9,451	7,128			1,212	(5,02)	15,024
Mrs. Pearlle Dashiell Wenderson Centennial Fellowship In Engineering	30-7380-02	9,625	7,648			988	10,684	11,672
The Robert Herring Endowed Scholarship In Engineering	30-7390-40	2,284	2,200			84	32	120
T. C. Grace T. Ho. Scholarship	30-7393-54	8,679	7,000			(321)	416	95
Joe B. Hoggsett Undergraduate Scholarship	30-7397-30	5,810	2,300			110	272	382
Larry A. Holmes Endowed Scholarship In Chemical Engineering	30-7399-58	1,229	1,200			29	89	88
Harris Berry Brubbs Endowed Scholarship In Civil Engineering	30-7400-29	1,482	1,500			(18)	118	100

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Howard F. Raso Endowed Presidential Scholarship	30-7400-34	2,592	2,500			92	708	800
Edgar Family Endowed Scholarship	30-7400-35	1,178	1,800			(622)	640	315
Dr. Janet E. Haidner Endowed Presidential Scholarship In Engineering	30-7400-36	2,789	2,500			289	1,735	1,994
Platt, Sparks Associates, Inc. Endowed Presidential Scholarship	30-7400-37	2,789	2,500			289	1,735	1,994
Charles J. Rogers Friends Of Also Endowed Scholarship In Mechanical Engineering	30-7400-38	1,249	800			449	38	487
Robert Cantle Family Scholarship In Engineering	30-7400-39	984	1,000			(116)	188	82
Warren A. And Alice W. Meyer Endowed Scholarship In Engineering Me	30-7400-40	22,078	24,300			(1,025)	1,665	100
Bill Marie Raby Endowed Presidential Scholarship	30-7400-41	1,700	2,500			(800)	1,178	278
Dr. J. Parker Lamb Endowed Presidential Fellowship In Mechanical Engineering	30-7400-43	9,229	10,500			(1,271)	3,218	1,044
Robert And Ann Timms Endowed Scholarship In Chemical Engineering	30-7400-48	6,978	7,000			(22)	888	274
Pat Ganner Hedgrove Endowed Scholarship In Ase-Es	30-7400-47	1,474	1,700			(226)	298	33
H. L. "Sonny" Brown, Jr. Endowed Presidential Fellowship In Petroleum And Geosystems Engineering	30-7400-48	2,185	4,000			(1,815)	2,749	1,934
Ron And Linda Bowen Endowed Presidential Scholarship In Engineering	30-7400-49	1,695	2,500			(805)	1,218	411

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
David And Kim Kennedy Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7400-50	3,988	8,000			(1,088)	5,565	1,519
Dr. Brooks Carlton Fowler Endowed Graduate Fellowship In Electrical And Computer Engineering	30-7400-51	3,980	5,000			4,980	888	5,088
Justin R. And Gloria H. Orisco Endowed Presidential Scholarship In Mechanical Engineering	30-7400-52	2,383	2,800			(147)	592	445
Howard A. Haff Endowed Graduate Fellowship In Chemical Engineering	30-7400-53	20,000	20,000			300	978	978
Kenneth G. Howard Endowed Centennial Scholarship In Civil Engineering	30-7400-59	1,809	1,850			(41)	82	41
Talbot S. Huff, Jr. Highway Engineering Graduate Fellowship	30-7401-39	8,879	8,800			179	990	909
Kara Spears Hultgren Endowed Undergraduate Scholarship	30-7401-42	878	850			29	28	58
Wesley H. Jones Endowed Scholarship In Engineering	30-7403-20	13,887	14,000			(843)	1,471	1,128
Karen F. Jacobson Endowed Scholarship In Engineering	30-7403-49	2,168	0,000			(834)	1,208	373
Frank W. Vezian Centennial Fellowship In Petroleum Engineering	30-7404-44	8,282	7,628			788	8,788	10,510
Mr. And Mrs. J. Russell Johnson Scholarship Fund	30-7407-58	20,640	21,000			(280)	918	582
Jones & Carter, Inc. Endowed Scholarship In Civil Engineering	30-7407-66	5,536	5,600			520	375	880
Angelo Niels Endowment	30-7408-10	1,981	1,981					

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Kenneth C. And Theresa S. Williams Faculty Excellence Endowment	30-7409-11	4,496	4,496				3,708	3,708
Chevron Engineering Alumni Endowed Scholarship	30-7409-12	1,482	1,700			(218)	565	347
Damon And Amy Davis Endowed Presidential Scholarship In Civil Engineering	30-7409-13	1,820	2,500			(680)	2,372	1,692
Nicholas And Maria Weber Electrical Power Endowed Scholarship In Electrical Engineering	30-7409-14	780	500			280	280	280
Aaron And Amy Davis Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-15	648	1,000			(351)	656	304
McPeake-Shuler Family Endowed Presidential Scholarship	30-7409-16	2,929	2,900			128	718	843
Larry W. Lark Endowed Presidential Scholarship In Petroleum Geosystems Engineering	30-7409-17	2,640	2,500			140		140
Nisaker-Gillaspay Endowed Excellence Fund In Chemical Engineering	30-7409-18	897	897				824	824
Texas A&M Endowed Excellence Fund In Biomedical Engineering	30-7409-19	2,465				2,465		2,465
Cindy And Miss Ziegler Endowed Graduate Fellowship In Chemical Engineering	30-7409-20	1,098	1,200			(102)	916	709
Bertna And Edward Jeger Endowed Scholarship In Engineering	30-7409-22	2,620	2,500			120	907	399
Charles And Patricia Metcalfe Excellence Fund In Civil, Architectural And Environmental Engineering	30-7409-23	2,828	2,828				1,920	1,920
Kimberly And Glen Wild Endowed Presidential Scholarship	30-7409-24	1,081				1,051	31	1,082

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
R. J. De Ayala And J. P. Doyle Endowed Scholarship	30-7409-26	858	800			(241)	270	26
David Sandra Dotter Friends Of Aled Endowed Scholarship In Engineering	30-7409-26	1,253	1,500			(248)	365	119
Griffin Family Endowed Scholarship In Engineering	30-7409-27	611	700			(189)	244	55
Engineers' Fund Louis Wagner Endowed Scholarship In Engineering	30-7409-28	19,752	20,000			(14,248)	15,428	1,180
Myra And Dennis Dria Endowed Scholarship	30-7409-29	988	790			(162)	380	218
W. Paul Dunn Memorial Endowed Excellence Fund In Engineering	30-7409-00	2,059	2,500			(441)	400	40
David M. Stevens Endowed Excellence Fund In Chemical Engineering	30-7409-01	707	707				228	209
Robert and Diana Ayers Endowed Excellence Fund In Chemical Engineering	30-7409-02	2,980	2,980				1,818	1,818
John J. McWetta Maintenance Fund	30-7409-00	9,686	9,686				28,383	28,390
Afreen Management Endowed Graduate Fellowship In Engineering	30-7409-04	29,387	29,000			(1,813)	2,221	708
Wilburn H. Bohne Endowed Friends Of Aled Scholarship In Engineering	30-7409-05	29,177	31,000			(1,823)	0,192	1,366
Strigo Family Endowed Scholarship In Mechanical Engineering	30-7409-06	1,093	1,500			(407)	895	488
Ralph T. And Reba D. Fennell Endowed Excellence Fund In Chemical Engineering	30-7409-07	1,310	1,310				3	3

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The University of Texas at Austin
2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
W. Blair Scott, Jr Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7409-08	7,980	12,500			(4,040)	7,134	2,599
Claire And Peter Bung Endowed Excellence Fund In Chemical Engineering	30-7409-09	13,200	13,200				9,325	9,325
James R. And Marie I. Fair Endowed Graduate Fellowships In Chemical Engineering	30-7409-30	8,214	8,500			(2,786)	2,878	92
Frank Family Foundation's Leonard Fichner Endowed Presidential Scholarship In Engineering	30-7409-01	610	1,000			(407)	507	14
John And Judy Hartman Endowed Scholarship	30-7409-27	851	1,000			(149)	634	475
Melissa-Shular Family Endowed Presidential Scholarship In Engineering 2	30-7409-33	2,538	2,500			38	1,883	1,899
Beth And Jim Barnum Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-34	852	1,000			(148)	522	374
Legg Ut Austin Student Branch Endowed Excellence Fund	30-7409-25	267	287				267	261
Mark A. Clement Endowed Presidential Scholarship	30-7409-35	2,500	2,500					
Jim And Barbara Mitter Endowed Scholar-Ship In Chemical Engineering	30-7409-37	1,228	1,500			(367)	606	344
Berniers Family Endowed Scholarship In Chemical Engineering	30-7409-38	1,227	1,600			(273)	376	103
The Nicholls Family Friends Of Aled Endowed Scholarship In Chemical Engineering	30-7409-40	657	800			(143)	37	57

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The University of Texas at Austin
 2015-14 BUDGET
 RESTRICTED CURRENT FUNDS - 0115
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stephen M. Kerse Endowed Scholarship in Mechanical Engineering	30-7411-00	1,210	1,200			10	83	83
John S. Mason Endowed Faculty Fellowship in Engineering	30-7411-30	15,090				15,090		15,090
Aly Salim Khawaja Endowed Scholarship For Excellence in Aerospace Engineering	30-7412-00	1,784	1,800			(16)	78	62
Jayce Whiting And M. Scott Kraemer Endowed Scholarship	30-7414-75	8,757	4,000			(243)	387	144
Joe C. Krajci Endowed Scholarship in Chemical Engineering	30-7419-41	90	90			0	48	98
Job D. Kubrick Memorial Scholarship in Engineering	30-7420-90	1,907	1,900			7	86	92
Karl Robert Kahner Endowed Scholarship in Chemical Engineering	30-7423-48	1,932	1,900			152	133	285
Leslie And Jack Bergman Endowed Presidential Scholarship	30-7423-84	2,987	8,000			(2,043)	1,080	1,227
T. Walter Towns Endowed Scholarship in Mechanical Engineering	30-7423-30	2,552	2,100			(548)	851	107
T. Walter Towns Endowed Presidential Scholarship in Mechanical Engineering	30-7423-84	2,582	2,800			82	992	1,044
James C. And Aubra Tabor Snow Memorial Fund	30-7423-58	4,322	4,800			(177)	470	206
Robert C. Jungo Friends of Atec Endowed Scholarship in Chemical Engineering	30-7423-59	992	1,000			(8)	62	54
Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering	30-7423-83	1,777	2,500			(723)	783	60

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The University of Texas at Austin
 2015-14 BUDGET
 RESTRICTED CURRENT FUNDS - 0115
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nisankas S. Rao Endowed Scholarship in Chemical Engineering	30-7423-66	782	1,000			(217)	372	156
Mary And Piero Puccini Endowed Scholarship in Engineering	30-7423-67	1,442	1,700			(258)	515	257
Bill L. Stanley Endowed Leadership Chair in Chemical Engineering	30-7423-68	100,522	100,522				49,959	49,959
Archib D. Roberts Family Endowed Scholarship in Electrical and Computer Engineering Or Petroleum and Geosystems Enginn	30-7423-69	1,628	2,000			(372)	541	169
Jack Palmer Randall Endowed Scholarship in Engineering	30-7423-71	2,508	2,000			(492)	858	64
Charles M. Simmons Endowed Presidential Fellowship in Engineering 37-1050-41	30-7423-72	9,666	10,500			(834)	3,500	2,596
Gordon McFarland Griffin, Jr. Endowed Scholarship in Petroleum and Geosystems Engineering	30-7423-74	1,258	1,250			8	36	42
Robert M. "Jack" Houe Friend of Atec Endowed Scholarship in Engineering	30-7423-78	2,281	2,800			(219)	416	187
Mr. And Mrs. Cheng-Fang Ma Endowed Scholarship in Engineering	30-7423-79	1,281	1,800			(519)	409	70
J. Jeff Weidner Endowed Scholarship in Chemical Engineering	30-7423-81	592	1,000			(408)	419	11
Paige H. And J. Jeff Weidner Endowed Presidential Fellowship in Chemical Engineering	30-7423-82	2,299	2,900			(601)	2,440	2,219
Charles D. S. Lewis Endowed Scholarship in Engineering	30-7424-00	2,642	2,500			142	168	310
Lillian C. Ho Endowed Presidential Scholarship	30-7424-00	7,524	7,500			24	2,594	3,817

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - OI/FIS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe D. Ligon Endowed Scholarship In Engineering	30-7424-70	3,078	3,000			(72)	182	161
David A. Little Endowed Presidential Scholarship	30-7424-71	2,631	2,500			131	1,199	1,330
Lockwood-Martin Endowed Scholarship	30-7425-62	963	1,000			(37)	81	24
Redney M. Ludwig Endowed Scholarship In The College Of Engineering	30-7427-95	1,283	1,400			(117)	77	40
David And Doris Lybarger Endowed Scholarship In Engineering	30-7428-35	2,764	4,000			(1,236)	1,929	293
Mr. And Mrs. L.P. McCottus Scholarship In Petroleum Engineering	30-7432-15	1,132	1,100			32	51	79
Academy Of Distinguished Graduates Endowed Graduate Fellowship In Chem	30-7433-51	8,489	8,000			489	840	329
John J. McKetta Golden Creech Endowed Scholarship In Chemical Engineering	30-7433-65	3,338	3,500			(162)	422	356
Banks McLaughlin Fellowship In Engineering	30-7433-78	6,673	5,470			1,203	17,639	18,862
The Laurence L. Morosini, Jr. Centennial Fellowship In Chemical Engineering	30-7434-20	8,409	8,085			324	22,709	23,763
Harris L. Marcus Graduate Fellowship In Materials Science And Engineering	30-7435-23	931	1,000			(69)	122	53
Alan H. Massey Endowed Presidential Scholarship	30-7435-75	8,617	7,500			1,117	1,509	2,626
Matthew Purpy Endowed Scholarship In Engineering	30-7436-77	1,298	1,480			(182)	21	29

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - OI/FIS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William H. Lueddecke Endowed Undergraduate Scholarship	30-7436-78	8,684	7,000			1,684	2,336	892
Walter L. And Rita Mae Moore Graduate Fellowship In Civil Engineering	30-7442-97	8,432	10,000			(1,568)	1,208	729
Walter L. And Rita Mae Moore Graduate Fellowship In Mater Resources	30-7442-98	8,939	9,000			(61)	1,181	806
William J. Murray, Jr. Fellowship In Engineering No. 2	30-7444-06	7,513	8,717			(1,204)	5,161	5,957
William J. Murray, Jr. Fellowship In Engineering No. 1	30-7444-09	7,412	8,084			(672)	22,329	21,656
William J. Murray, Jr. Fellowship In Engineering 3	30-7444-10	8,358	7,148			1,210	15,302	16,514
William J. Murray, Jr. Fellowship In Engineering 4	30-7444-11	8,448				8,448	17,810	26,258
Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies	30-7445-28	6,777	3,500			3,277	88	376
Denver L. And Jackie L. Mills Endowed Scholarship For Engineering	30-7445-29	1,294	1,300			(6)	94	28
Robert W. Royce Memorial Fellowship In The College Of Engineering	30-7446-62	108,340	108,800			(460)	2,418	2,298
Robert Royce / Sebastian Endowed Graduate Fellowship Fund	30-7446-64	20,020	21,800			(1,780)	520	520
James E. Oja Nugent Family Endowed Scholarship Fund In Engineering	30-7448-91	4,530	4,500			30	540	370
Eta Kappa Nu Scholarship	30-7448-92	955	7,000			(6,045)	115	70
The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	30-7450-19	28,301	28,000			301	728	1,082

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The University of Texas at Austin
2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Atta And Leonard Dittl Endowed Scholarship Fund	30-7450-29	9,985	10,000			(15)	249	314
Lou and Frea Stroubridge Endowed Excellence Fund In Chemical Engineering	30-7481-28	1,762	1,762				38	38
Lynn And Eva Lee Reese Endowed Excellence Fund	30-7451-99	9,047	10,000			(953)	4,975	4,018
Russel, Pinston, Plummer Readerial Scholarship	30-7458-77	1,188	(1,200)			111	43	41
Jess A. Pinston Endowed Scholarship In Chemical Engineering	30-7459-18	816	1,600			(784)	644	60
Raymond F. Ratke, Jr. Scholarship	30-7463-28	1,680	1,700			(10)	78	68
The Ross Brothers Award In Chemical Engineering In The College Of Engineering	30-7484-70	1,624	1,624				6,561	6,561
Howard F. Ross Undergraduate Scholarship In Chemical Engineering	30-7486-50	3,675	3,800			(125)	244	119
Eugene A. Rippberger Scholarship Fund	30-7489-62	3,218	2,500			718	237	955
Ted And Jan Roden Excellence Fund	30-7470-01	59,275	59,275				67,199	67,199
Charles Elmer Rowe Fellowship In Engineering	30-7471-40	7,348	6,293			955	10,675	11,630
Victor Szabenyi Endowed Scholarship	30-7472-98	1,848	1,850			(1)	48	43
Louise Snow Scholarship/Fellowship Fund In Civil Engineering	30-7482-63	4,701	8,000			(299)	422	122

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The University of Texas at Austin
2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
H. Douglas Steadman Fellowship In Structural Engineering	30-7488-10	1,318	1,300			18	65	83
Ben Steadman Prize In Engineering	30-7488-80	3,200	2,155			45	989	1,034
Anadarko Petroleum Corporation Centennial Fellowship 1 In Petroleum Engineering	30-7491-37	8,868	5,400			468	14,748	15,213
Anadarko Petroleum Corporation Centennial Fellowship 2 In Petroleum Engineering	30-7491-73	7,882	8,584			(702)	7,605	6,903
Dr. Stephen Szegelski Centennial Scholarship In Electrical Engineering	30-7494-53	1,730	1,700			30	47	83
Texas Offshore Industry Endowed Scholarship	30-7498-08	1,007	1,000			7	40	47
Arlis And Lloyd Thacker Endowed Scholarship In Age/Se	30-7499-52	1,007	1,000			7	41	48
Thruatt 2000 Engineering Graduate Fellowship Fund	30-7499-97	1,680,988	1,620,800			24,188	34,188	34,188
Joe L. Tad Chemical Engineering Scholarship	30-7499-03	7,889	8,000			(111)	584	473
Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering	30-7497-70	7,837	6,875			962	8,404	9,366
M. V. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering	30-7498-45	8,248	8,000			248	317	628
Charles V. Talbert Endowed Presidential Scholarship In Electrical & Computer Engineering	30-7499-68	8,299	8,000			299	1,616	1,915
Michael And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	30-7500-18	18,720	20,000			(1,278)	22,020	18,740

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dest. Service	Other			
Trigg And Fannie E. Troness Memorial Endowed Presidential Scholarship In Civil Engineering	30-7500-40	3,007	3,000			7	1,496	1,503
United Corporation Of America Endowed Scholarships In Engineering	30-7501-95	11,903	15,000			(3,097)	5,000	1,908
Charles Edwin Scholarians In Mechanical Engineering	20-7808-80	2,911	3,000			(2,089)	2,197	108
Maureen M. And Richard E. Makeland Endowed Scholarship In Engineering	30-7506-55	1,088	1,300			(212)	251	79
R. Arpan Shaling Endowed Scholarship In Petroleum Engineering	20-7509-00	11,110	11,000			110	497	917
Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering	30-7510-35	8,145	8,197			78	24,040	24,058
Ching Yee Endowed Design Scholarship	30-7513-90	2,397	2,500			(103)	233	130
Louis E. Yule Fellowship In Engineering	30-7519-00	6,079	6,169			909	10,893	13,802
Mexine And Jack Zarrow Faculty & Teaching Innovation Award And Endowed Scholarship In Engineering	30-7519-86	17,289	17,500			(211)	2,604	2,393
Mert Puts/Baker Hughes, Inc., Endowed Scholarship In The College Of Engineering	30-7519-91	33,780	33,000			(220)	1,358	1,133
NASSAR I. Al-Rasheed Endowed Presidential Scholarship	20-7516-88	4,848	5,000			(455)	877	422
C. W. Bassoren Memorial Endowed Presidential Scholarship For Mechanical Engineers	20-7517-93	13,691	12,500			1,191	878	2,000
John E. Green Endowed Presidential Scholarship In Civil Engineering	20-7517-88	3,788	3,500			1,288	328	1,914

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The University of Texas at Austin
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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dest. Service	Other			
Edward Morgan Case, Jr. and Rebecca Brown Case Endowed Presidential Scholarship	30-7518-47	3,923	7,500			(677)	1,436	449
C. W. Cook Endowed Presidential Scholarship	20-7519-88	3,480	7,500			(4,020)	2,408	386
Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	30-7521-76	4,320	4,000			320	469	889
Dow Engineering Alumni Centennial Endowed Presidential Scholarship	20-7522-46	12,793	12,800			293	1,971	2,224
Harold H. DeFoyd Endowed Presidential Scholarship In Civil Engineering	30-7522-64	3,758	4,000			(242)	654	407
Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	30-7523-74	10,927	10,000			927	1,359	2,193
Witas And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering	30-7522-75	3,887	5,500			(1,613)	2,953	1,760
Carolyn And John Enfinger Endowed Presidential Scholarship In Engineering	20-7523-52	3,025	2,500			525	303	1,120
W. H. Essey Memorial Endowed Presidential Scholarship For Civil Engineers	30-7523-53	4,989	5,000			(11)	1,174	1,189
Engineering Foundation Endowed Graduate Presidential Scholarship	30-7523-85	27,025	27,000			25	1,219	1,244
Courtney J. Evans Centennial Endowed Presidential Scholarship In Chemical Engineering	30-7523-88	4,838	5,000			(162)	1,876	1,719
John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering	30-7534-23	4,589	5,000			(411)	1,757	1,150

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gov. Service	Other			
William Balfour Franklin And Genevieve Franklin Endowed Presidential Scholarship	30-7524-25	3,888	3,500			(1,600)	1,724	120
Ben Davis Geeshin Endowed Presidential Scholarship	30-7524-62	3,800	3,500			300	899	964
John W. Harpitz Endowed Presidential Scholarship	30-7524-08	3,320	8,000			(1,680)	2,102	813
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship In Engineering #2	30-7525-02	3,209	2,500			709	506	1,275
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship #1	30-7525-03	3,184	5,000			(1,800)	2,488	823
Dwight E. Huth Endowed Presidential Scholarship In Chemical Engineering	30-7526-04	10,019	10,000			19	140	460
Thomas Henry Hulteen, Jr. Endowed Presidential Scholarship In Engineering	30-7526-59	2,856	2,500			356	1,643	1,399
John E. Holmes Endowed Presidential Scholarship In Engineering	30-7525-61	3,430	5,000			(1,570)	2,270	700
Larry A. Holmes - South Texas Section, Society Of Plastic Engineers Endowed Presidential Scholarship In Chemical Engineering	30-7529-62	1,140	2,300			820	824	1,447
Joseph And Mary Isenhour Endowed Presidential Scholarship In Chemical Engineering	30-7526-05	19,303	20,000			(697)	849	150
Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	30-7526-58	4,985	5,000			(15)	620	809
Joe J. King Centennial Endowed Presidential Scholarship	30-7527-06	4,860	5,000			(140)	2,523	2,183

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gov. Service	Other			
Whiting Endowed Presidential Scholarship In Engineering	30-7527-28	3,815	2,500			1,315	392	1,307
Charles S. Kolodzey Endowed Presidential Scholarship In Engineering	30-7527-40	6,061	5,000			1,061	750	2,117
George J. Kossler Memorial Endowment In Chemical Engineering	30-7528-39	1,631	1,500			131		191
J.M. And Florence Matthews Endowed Presidential Scholarship	30-7528-40	5,248	5,000			248	884	1,233
The Robin Bruce Moran Memorial Centennial Endowed Presidential Scholarship For Undergraduate	30-7529-81	4,854	5,000			(146)	1,298	1,152
R.A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering	30-7530-16	4,498	5,000			(502)	1,210	706
Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering	30-7531-20	1,650				1,650	28	1,678
Richard Douglas And Judith Wilson Perkins Endowed Presidential Scholarship	30-7531-30	5,933	7,800			(1,867)	1,878	212
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7531-33	3,672	2,500			1,172	472	1,844
Robert E. Rinkus Endowed Presidential Scholarship In Chemical Engineering	30-7531-53	4,286	5,000			(714)	809	95
John M. Scott Endowed Presidential Scholarship In Mechanical Engineering	30-7532-17	5,627	5,000			627	1,807	2,434
Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering	30-7532-23	6,253	6,500			(247)	705	458

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Self Service	Other			
The Wegner Schmitz Endowed Presidential Scholarship In Engineering	30-7532-24	4,489	5,000			(511)	1,182	671
Steve K. Sin Endowed Presidential Scholarship In Engineering	30-7532-22	2,805	2,800			305	978	1,284
Scott C. Stueck Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-41	2,205	2,500			(295)	578	364
EI Basis Energy Foundation Endowed Presidential Scholarship	30-7532-04	5,403	7,500			(2,097)	2,500	403
Arphia W. Stratton Endowed Presidential Scholarship	30-7532-81	3,044	3,000			44	474	518
Kather M. Stratton Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-62	3,408	2,500			908	1,280	2,238
Byron E. Stoni Endowed Presidential Scholarship In Mechanical Engineering	30-7532-85	6,287	5,000			1,287	688	1,942
Jack L. Thurber Memorial Endowed Presidential Scholarship	30-7532-80	22,386	22,000			386	366	652
Bill and Mary Ella Moreau Endowed Presidential Scholarship In Civil Engineering	30-7533-61	3,505	3,000			(1,495)	1,802	307
Carl W. Trull Endowed Presidential Scholarship In Engineering	30-7534-01	2,504	2,500			4	814	818
R. Earle Wright Endowed Presidential Scholarship In Engineering	30-7534-39	4,927	5,000			(463)	855	402
Frank P. And Lucille E. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7534-48	1,756				1,756	670	2,426
Frederic And Julia Weigl Scholarship	30-7534-43	2,487	2,500			(13)	358	345

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Self Service	Other			
Joe C. Walker, Jr. Endowed Presidential Scholarship Fund	30-7534-71	3,501	3,500			1	1,032	1,034
Walthorn Family Endowed Presidential Scholarship	30-7535-02	0,182	2,500			(602)	979	1,561
Steve And Jane MacFarland Endowed Scholarship In Engineering	30-7535-03	1,523	1,800			(277)	325	48
Henny Gackman Fund Endowed Presidential Scholarship	30-7535-42	4,927	5,000			(73)	1,881	1,808
Ruth Crawford Staff Excellence Award	30-7536-35	1,843	1,843				3,268	3,268
Engineering Leadership Service Award Fund	30-7536-99	1,681	1,681				121	121
Joe J. King Professional Engineering Achievement Award	30-7538-07	22,874	22,874				81,058	81,058
She Teaching Excellence Award In Chemical Engineering Teaching	30-7541-25	4,182	4,182				17,031	17,031
Austin Industries Endowed Faculty Fellowship In Civil Engineering	30-8322-55	15,382	12,493			1,089	14,491	15,520
George T. And Gladys H. Abell Endowed Chair Of Engineering	30-8545-25	157,638	144,239			13,399	12,399	12,399
Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering	30-8545-69	29,724	28,216			1,508	29,406	30,884
Hussain M. Alharthy Centennial Chair In Civil Engineering	30-8546-18	62,941	60,000			2,941	47,839	50,011
Hussain M. Alharthy Centennial Professorship In Civil Engineering	30-8546-43	95,503	72,000			23,503	87,174	75,677
Accenture Endowed Professorship In Manufacturing Systems Engineering	30-8546-49	42,404	31,822			10,582	10,762	10,762

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Adnan Abou Ayyash Centennial Professorship in Transportation Engineering	30-8548-68	35,647	34,000			1,597	2,830	4,427
Kassem I. Al-Bazhidh Chair in Civil Engineering	30-8568-18	74,268	69,220			8,128	17,221	22,350
E. C. H. Bantel Professorship For Professional Practice	20-8551-93	18,811	17,431			1,508	14,416	15,596
Earl N. Margaret Bradfield Endowed Faculty Fellowship in Engineering	30-8550-41	20,973	21,979			1,394		1,394
Henry Bachman Professorship in Chemical Engineering	20-8558-18	19,402	12,872			1,828	11,348	12,872
Warren S. Bellows Centennial Professorship in Civil Engineering	30-8558-43	17,878	16,711			1,167	16,581	17,748
Z. D. Bonner Professorship in Chemical Engineering	30-8559-93	27,282	25,711			1,971	8,924	8,488
Ernie and Jack Bowen Endowed Professorship in Engineering	30-8558-68	42,209	24,091			8,118		8,118
James S. Cockrell Centennial Chair in Engineering	30-8561-80		89,439		89,439			
Ernest and Virginia Cockrell Chair in Engineering	30-8562-18	129,812	123,867			8,026	21,869	27,896
Ernest Cockrell, Sr. Chair in Engineering	30-8563-43	253,424	236,910			16,514	221,135	247,649
M.C. Eod and Mary Beth Eod Endowed Chair	30-8563-67	89,721	87,250			2,481	87,741	90,222
Ernest M. Cockrell Centennial Chair in Engineering	30-8562-68		89,308		89,308			
Cockrell Family Regents Chair in Engineering 1	30-8563-69	126,272	97,900			30,288	47,909	78,248

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Cockrell Family Regents Chair in Engineering 3	30-8563-70	239,621	231,748			7,873		7,873
Cockrell Family Regents Chair in Engineering 3	30-8563-71	214,279	196,944			67,305		67,305
Cockrell Family Regents Chair in Engineering 4	30-8563-72	175,662	186,737			8,925		8,925
Cockrell Family Regents Chair in Engineering 5	30-8563-73	168,979	182,217			6,769	90,376	97,138
Cockrell Family Regents Chair in Engineering No. 6	30-8563-74	154,938	20,000			134,338	1,189,779	1,320,119
Cockrell Family Regents Chair in Engineering 7	30-8563-75	149,865	127,066			18,889	248,902	262,191
Cockrell Family Regents Chair in Engineering 8	30-8563-76	132,433	128,958			3,485	58,539	42,004
Jamie C. Milton T. Graves Chair in Engineering	30-8563-77		80,841		80,841			
Cockrell Family Regents Chair in Engineering 9	30-8563-79		92,258		92,258			
Cockrell Family Chair in Engineering 10	30-8563-80		99,888		99,888			
Cockrell Consolidated Chair in Engineering	30-8563-81	1,047,189			(1,000,022)	(282,833)	468,180	185,347
Cockrell Family Chair in Engineering 12	30-8563-82		30,000		30,000			
Cockrell Family Chair in Engineering 14	30-8563-83		26,000		26,000			
Cockrell Family Chair in Engineering Excellence	30-8563-85		630,000		630,000			

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Cockrell Family Chair For	30-8563-88		90,000		90,000			
Departmental Leadership #1								
Cockrell Family Chair For	30-8563-87		80,000		80,000			
Departmental Leadership #2								
Cockrell Family Chair For	30-8563-88		90,000		90,000			
Departmental Leadership #3								
Cockrell Family Chair For	30-8563-89		174,000		174,000			
Departmental Leadership #4								
Cockrell Family	30-8563-90	301,368			(444,000)	(122,632)	211,129	188,508
Consolidated Departmental Chair In								
Engineering								
W. A. Bill Cunningham	30-8564-43	15,041	15,076			3,365	8,222	10,587
Professorship								
Cullen Trust For Higher	30-8565-65	38,110				38,110		38,110
Education Endowed Professorship In								
Engineering 1								
Cullen Trust For Higher	30-8565-66	37,385	34,930			2,455		2,455
Education Endowed Professorship In								
Engineering No. 2								
Cullen Trust For Higher	30-8565-67	41,868	40,200			1,760		1,760
Education Endowed Professorship In								
Engineering 3								
Carol Cockrell Curran	30-8565-68		86,388		86,388			
Chair In Engineering								
Cullen Trust For Higher	30-8565-69	37,182	38,375			1,807		1,807
Education Endowed Professorship In								
Engineering 4								
Cullen Trust For Higher	30-8565-70	43,965	33,858			9,707		9,707
Education Endowed Professorship In								
Engineering No. 5								
Cullen Trust For Higher	30-8565-71	38,082	31,280			14,802		14,802
Education Endowed Professorship In								
Engineering #6								

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Cullen Trust For Higher	30-8565-72	38,610	36,820			2,090		2,090
Education Endowed Professorship In								
Engineering 7								
Kyle And Joan Curry	30-8565-73	75,438	72,433			3,028		3,028
Cullen Trust Endowed Chair								
Duke D. Cockrell	30-8566-03	381,284	30,000		(381,284)			
Centennial Chair In Engineering								
Cockrell Family Chair In	30-8565-94		87,684		87,684			
Engineering No. 11								
Virginia H. Cockrell	30-8567-18	248,979	221,093			27,486	72,328	99,814
Centennial Chair In Engineering								
Raymond F. Dawson	30-8567-42	10,548	9,273			1,326	18,148	20,524
Centennial Teaching Fellowship In Engineering								
Richard B. Curran	30-8567-68		119,482		119,482			
Centennial Chair In Engineering								
Ernest Cockrell Jr.	30-8567-00	209,907	202,732			7,175		37,175
Centennial Chair In Engineering								
Dean's Chair For	30-8568-09	157,125	157,125					
Excellence In Engineering								
Werner W. Dörbnerger	30-8572-18	10,628	9,587			1,028	12,000	13,119
Centennial Teaching Fellowship In Engineering								
Bob R. Dorsey	30-8572-43	28,468	27,965			1,498	28,892	31,391
Professorship In Engineering								
Donald J. Douglass	30-8578-03	18,272				18,272	18,928	34,197
Centennial Professorship In Engineering								
Cherron Lectureship In	30-8576-93	6,838	700			5,808	19,587	19,845
Petroleum Engineering								
C. V. Cook Professorship	30-8579-88	24,996	20,800			14,396	26,925	41,321
In Environmental Engineering								

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2013-14 Budget
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Ernest Cockrell, Jr. Memorial Chair in Engineering	30-8578-03		101,583		101,583			
Engineering Foundation Professorship	30-8580-18	19,817	18,568			1,249	19,148	20,398
The Engineering Foundation Endowed Professorship 1	30-8580-20	15,964	14,141			1,823		1,823
Temple Foundation Endowed Professorship No. 1	30-8580-21	40,846	38,830			2,016		2,016
Temple Foundation Endowed Teaching Fellowship in Engineering 1	30-8580-25	17,699	16,677			999		999
Temple Foundation Endowed Teaching Fellowship in Engineering No. 2	30-8580-26	18,249	12,692			2,957		2,957
Temple Foundation Endowed Faculty Fellowship 1	30-8580-29	15,607	12,889			2,718		2,718
Archie W. Stralton Endowed Faculty Fellowship in Engineering	30-8580-30	18,747	12,087			3,060		3,060
Temple Foundation Endowed Faculty Fellowship 2	30-8580-31	16,027	14,373			1,654		1,654
Temple Foundation Endowed Faculty Fellowship 3	30-8580-32	17,911	16,523			1,388		1,388
Temple Foundation Endowed Faculty Fellowship 4	30-8580-33	17,268	16,820			1,548		1,548
Temple Foundation Endowed Faculty Fellowship 5	30-8580-34	18,034	11,460			6,574		6,574
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	14,118	11,417			2,701		2,701
Temple Foundation Endowed Faculty Fellowship 7	30-8580-38	14,860	11,261			3,606		3,606

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2013-14 Budget
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Engineering Foundation Centennial Teaching Fellowship in Electrical Engineering No. 1	30-8580-43	8,797	8,521			1,216	4,904	6,120
Engineering Foundation Centennial Teaching Fellowship in Electrical Engineering 2	30-8580-44	10,110	12,038			1,077	10,558	11,635
Engineering Foundation Centennial Teaching Fellowship in Engineering 1	30-8580-66	9,157	7,819			1,238	12,111	13,049
Engineering Foundation Centennial Teaching Fellowship in Engineering 2	30-8580-69	12,870	12,086			809	10,384	11,193
Glenn W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19	819,898	857,526			(27,527)	924,000	896,473
Edward S. Hyman Endowed Chair in Engineering	30-8583-84	55,530	52,841			2,689	75,448	78,137
F S X Professorship in Space Applications And Exploration	30-8584-10	7,188	8,900			1,688	14,801	16,489
George H. Farther Professorship in Petroleum Engineering	30-8584-18	11,205				11,205	33,580	44,785
George H. Farther Centennial Teaching Fellowship in Petroleum Engineering	30-8584-45	9,474	7,763			1,711	9,236	9,267
Phil M. Ferguson Professorship in Civil Engineering	30-8585-43	16,182	13,563			2,619	11,268	12,887
Phil M. Ferguson Lecture Series Fund in Structural Engineering	30-8585-45	3,077	3,000			77	5,994	4,041
Phil M. Ferguson Centennial Teaching Fellowship in Civil Engineering	30-8585-68	11,401	10,316			1,085	11,908	12,994
Stanley P. Finch Centennial Professorship in Engineering	30-8588-93	20,818	19,063			1,755	10,555	12,021

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	DTM&T			
John A. Focht Centennial Teaching Fellowship In Civil Engineering	30-8586-68	11,437	10,382			1,055	19,902	20,957
Marion F. Foran Centennial Professorship In Engineering	30-8587-93	10,903	8,935			1,968	30,840	32,808
E. Gus Frun Visiting Professorship In Civil Engineering	30-8588-72	12,872	19,000			(2,127)	20,168	21,041
B. N. Gafford Professorship In Electrical Engineering	30-8589-93	24,044	23,636			1,408	12,285	13,693
General Divanitis Endowed Faculty Fellowship In Engineering	30-8590-06	19,986	9,788			6,188		6,188
General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering	30-8590-18	5,971	6,078			(407)	17,219	18,812
Texaco Centennial Chair In Petroleum Engineering	30-8590-93	151,038	95,667			5,871	82,890	89,761
Juno and Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering	30-8591-75	18,873	17,878			995		995
L. P. Gilvin Centennial Professorship In Civil Engineering	30-8591-93	19,922	18,435			1,487	5,556	7,043
Ernest F. Glayna Regents Chair In Engineering	30-8592-43	229,126	204,589			22,137		22,137
Melvin H. Gertz Regents Chair In Chemical Engineering	30-8592-49	145,193	140,490			4,702	92,128	96,830
The B. F. Goodrich Endowed Professorship In Materials Engineering	30-8592-71	37,946				37,946		37,946
Dwight C. Greer Centennial Professorship In Transportation Engineering	30-8594-18	17,614	16,452			1,162	8,220	9,382

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	DTM&T			
Carol And Henry Groppe Professorship In Chemical Engineering	30-8594-68	18,798	17,383			1,415	10,069	18,484
H. B. Burt Harkins, Jr. Professorship In Petroleum Engineering	30-8598-18	18,870	17,653			1,217	32,012	34,229
The Raytheon Company Faculty Fellowship	30-8600-71	18,001	12,877			2,424		2,424
Elaude R. Honott Lectureship In Petroleum Engineering	30-8599-95	26,050	13,794			12,256	2,748	18,972
Hayden Head Centennial Professorship	30-8600-18	12,821	12,819			1,002	11,914	12,916
J. H. Herring Centennial Professorship In Petroleum Engineering	30-8601-83	12,269	31,897			(19,604)	48,898	28,294
J. H. Herring Centennial Professorship In Engineering	30-8601-88	17,238	16,019			1,219	62,548	64,766
Jogey Centennial Professorship In Energy Resources	30-8603-68	20,586	19,000			1,586	12,545	14,131
Saker Hughes Incorporated Centennial Professorship	30-8607-43	35,540	210,810			(175,070)	184,164	9,094
T. Brockett Hudson Professorship In Chemical Engineering	30-8607-68	45,069				45,069		45,069
Frank W. Jastrow Professorship In Petroleum Engineering	30-8607-93	14,888	12,160			2,728	66,103	68,831
Joe U. King Chair of Engineering No. 2	30-8610-80	54,174	52,321			1,853	19,070	20,923
Harry L. Kent, Jr. Professorship In Mechanical Engineering	30-8613-18	12,836	12,067			769	19,545	20,314
Jack Kilby Texas Instruments Endowed Faculty Fellowship In Computer Engineering	30-8613-25	79,019	78,019					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Services	Other			
Joe J. King Chair Of Engineering	30-8613-45	62,428	58,812			3,617	47,431	50,058
Joe J. King Professorship	30-8613-95	21,050	18,875			2,175	39,266	44,741
Kenneth A. Koss Professorship In Chemical Engineering	30-8614-18	26,248	22,128			4,120	66,218	73,338
S. J. Lancaster Professorship In Petroleum Engineering	30-8614-88	15,673	19,670			(4,003)	64,602	60,600
Clyde E. Lee Endowed Professorship In Transportation Engineering	30-8614-90	10,470	8,000			2,470	14,218	16,688
Robert M. And Prudis C. Harbeck Endowed Professorship In Engineering	30-8614-91	30,278	28,828			1,449	9,885	11,104
Frank A. Liggall, Jr. Centennial Fellowship In Chemical Engineering	30-8616-18	16,771	10,040			6,731	16,529	23,270
David And Doris Lybarger Endowed Faculty Fellowship In Engineering	30-8616-25	15,165	13,899			1,266		1,266
John J. McKetta Sherry Professorship In Engineering	30-8617-18	18,010	16,640			1,370	4,252	5,622
Jewel McAllister Smith Professorship In Engineering	30-8617-43	17,982	15,724			2,258	24,164	26,362
Engineering Foundation Endowed Faculty Fellowship In Engineering	30-8621-31	12,928	12,000			1,928		1,928
L. B. Praeger Readers Professorship In Engineering	30-8621-43	24,344	21,821			2,523	10,875	16,398
Paul D. And Betty Schwartz Meier Centennial Professorship In Engineering	30-8622-68	23,688	20,568			3,117	18,171	21,288
Paul D. And Betty Robertson Meier Centennial Professorship In Chemical Engineering	30-8622-93	19,839	14,206			5,633	30,894	33,423

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Services	Other			
John J. McKetta Centennial Energy Chair In Engineering	30-8624-93	159,704	132,284			27,419	128,642	184,052
Robert Jane Mitchell Endowed Faculty Fellowship In Engineering	30-8629-25	17,498				17,498		17,498
W. A. Monty Moncrief Centennial Chair In Petroleum Engineering	30-8629-42	91,820	87,841			3,979	81,725	86,704
W. A. Tex Moncrief, Jr. Centennial Chair In Petroleum Engineering	30-8629-68	91,141	88,098			3,043	230,613	234,621
Motorola Regents Chair In Electrical And Computer Engineering	30-8630-72	379,610	217,118			162,492		162,492
William J. Bill Murray Jr. Endowed Chair Of Engineering	30-8631-15	116,074	160,078			(44,004)	25,998	25,998
William And Betty Newish Chair In Engineering	30-8632-35	118,115	87,778			30,337	114,768	136,102
Robert L. Parker, Sr. Centennial Professorship In Engineering	30-8634-63	20,388	18,880			1,507	6,921	8,438
Louis S. Pirkey Centennial Lectureship	30-8634-68	6,749	6,749				28,826	28,826
Pioneer Corporation Faculty Fellowship In Petroleum Engineering	30-8635-85	6,647	5,400			1,247	26,836	27,083
Sylvain Parson Centennial Lectureship In Petroleum Engineering	30-8636-18	5,218	5,110			108	9,414	9,522
Henry H. Power Professorship In Engineering	30-8637-43	4,338	3,642			696	6,820	7,614
Ashtey H. Priddy Centennial Professorship In Engineering	30-8637-68	17,289	16,811			478	18,610	20,099
Fletcher Stucky Pratt Chair In Engineering	30-8637-80	122,573	127,192			(4,619)	127,205	122,585

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2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Lyondell Chemical Company	30-8638-19 Endowed Faculty Fellowship in Engineering	18,009	18,708			1,291		1,291
Nasser I. Al-Rasheed	30-8639-43 Centennial Professorship in Transportation Engineering	28,128	28,479			1,659	88,716	87,273
Wesid Engineering Regents Chair	30-8639-64	172,246	180,604			11,642	255,204	268,746
Reese Endowed Professorship in Engineering	30-8640-32	18,883	13,841			4,992	30,321	35,273
Eugene A. Ripberger	30-8640-70 Lectureship in Engineering Mechanics	4,608	4,802				50	51
Bank of America	30-8641-18 Centennial Professorship in Petroleum Engineering	26,889	24,845			2,024	24,609	26,633
Dick Rotzwell Endowed Chair in Chemical Engineering	30-8641-80	117,254	109,222			8,021	199,787	207,808
Richard A. Smith Regents Professorship in Civil Engineering	30-8642-72	9,989	9,800			658	18,545	19,201
H. Brady Rylander	30-8644-75 Longhorn Mechanical Engineering Club Excellence in Teaching Fellowship Endowment	2,005	2,000			(55)	822	837
Schlumberger Centennial Chair in Electrical Engineering	30-8645-93	142,984	119,087			24,997	226,376	251,272
F. P. Senoo Professorship in Engineering	30-8646-43	17,798	16,530			1,268	9,979	5,249
Byron E. Short	30-8648-45 Lectureship in Mechanical Engineering	4,161	5,000			(839)	10,302	8,463
Carroll D. Simmons	30-8649-68 Centennial Teaching Fellowship in Engineering	10,720	9,726			1,004	10,408	14,410

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The University of Texas at Austin
2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Shahid And Sharon Utian	30-8650-45 Endowed Chair in Petroleum And Geosystems Engineering	100,834				100,834	14,501	175,335
Silicon Laboratories Inc	30-8651-81 Endowed Faculty Support Fund	126,080	142,992			(8,942)	482,379	443,337
Bettie Margaret Smith	30-8651-92 Lectureship in Water Resources	4,595	7,000			(2,475)	13,750	11,175
Bettie Margaret Smith	30-8651-93 Professorship in Engineering	17,785	18,887			1,198	6,618	7,816
Bettie Margaret Smith	30-8652-18 Chair in Environmental Health Engineering	64,081	61,809			2,452	68,591	68,043
AT T Foundation Endowed Professorship in Engineering	30-8654-75	47,371	40,392			6,979		6,979
Ernest W. Stee	30-8655-00 Lectureship in Environmental Health Engineering	5,204	7,000			(1,796)	12,924	11,128
Judson S. Swearingen	30-8655-62 Regents Chair in Engineering	242,377	183,090			88,416		88,416
T. U. Taylor	30-8658-68 Professorship in Engineering	18,822	15,775			1,147	15,388	18,833
Temple Foundation Endowed Professorship No. 2	30-8660-48	29,078	27,252			1,821		1,821
Temple Foundation Endowed Professorship No. 3	30-8660-46	36,906	31,408			5,498		5,498
Temple Foundation Endowed Professorship No. 4	30-8660-47	48,878	38,612			10,266		10,266
Texas Atomic Energy Research Foundation Professorship in Engineering	30-8661-43	14,340	13,500			840	40,074	40,914

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The University of Texas at Austin
2013-14 Budget
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Chemical Engineering	30-8682-21 Texas Distinguished Faculty Fellowship	11,315	11,315					
J. Norris Thompson Centennial Teaching Fellowship In Civil Engineering	30-8683-18	11,308	7,600			4,108	7,305	11,090
M. J. Thompson Regents Professorship In Aerospace Engineering and Engineering Mechanics	30-8684-19	19,139	11,155			1,973	11,842	12,915
Robert S. Trull Chair In Engineering	30-8685-68	47,832	40,000			7,832	107,861	115,294
Matthew Van Winkle Regents Professorship In Chemical Engineering	30-8686-55	17,420	10,256			7,164	30,342	37,511
Joe C. Walter, Jr., Chair In Engineering	30-8688-68	87,072	114,717			(27,345)	108,020	80,675
H. T. Wells Professorship In Project Management	30-8670-89	25,985	23,016			2,969	37,015	39,984
Clare Cockrell Williams Centennial Chair In Engineering	30-8671-68		93,974		93,974			
W. S. Woolrich Professorship In Engineering	30-8672-43	21,455	20,128			1,217	22,179	24,496
Zarrow Centennial Professorship In Petroleum Engineering	30-8675-93	17,041	16,194			807	22,653	24,560
Zarrow Centennial Professorship In Engineering	30-8676-18	38,222				38,222	76,488	104,680
Engineering 30-Dept	30-ENGR-00	11,000,000	11,000,000					
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		39,472,658	39,401,915		(987,264)	(290,533)	12,117,398	11,826,872

FINE ARTS, COLLEGE OF

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The University of Texas at Austin
2013-14 Budget
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
College Of Fine Arts String Quartet Endowment	30-2125-00	302,144	302,144					
William And Bettye Nowlin Endowed Professorship In Photography	30-2125-21	19,040	19,040					
Bill Francis Chair's Discretionary Fund Department Of Art And Art History	30-2125-22	5,950	5,950					
Linda And David Schwie Chair In The Art And Writing Of Mesoamerica	30-2125-24	65,128	65,128					
Pre-Columbian Art And Culture Endowment	30-2125-28	56,773	56,773					
William And Bettye Nowlin Faculty Research And Travel Endowment In Photography	30-2125-26	16,477	20,000			(623)	823	
Marta De North America Mesoamerica Center Endowment	30-2125-05	7,209	7,209					
Louis Salaman Endowed Program Fund For Study Abroad	30-2125-34	1,117	1,117					
Robert M. Gerdes Music Program Endowment	30-2125-37	15,897	15,897					
Sarah And Ernest Butler Professorship In Music	30-2125-38	20,296	20,296					
Lola Johnson White Endowed Presidential Scholarship	30-2125-40	2,638	2,638					
Curtis R. And Carol D. Kaye Endowment For The Visual Arts Center	30-2125-41	17,292	17,292					
Susan Mayer Endowment In Art Education	30-2125-42	1,676	1,676					
Visual Arts Center Endowment	30-2125-43	12,475	12,475					

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
J. B. Richard Zasora Partly Excellence Fund in Engineering And Fine Arts	30-2125-44	731	731					
Shirley Dodge Theatre And Dance Endowment	30-2125-46	1,091	1,091					
Ann Callaway Brown Endowment Fund For The Ut String Project	30-2125-47	670	670					
Alton Diserens Program Endowment	30-2125-48	15,390	15,390					
Robert N. Schmidt Performance Design Endowment	30-2125-49	2,718	2,718					
Sarah And Ernest Butler Opera Center	30-2125-53	99,000	99,000					
Robin Troy Hancock Center Opera Endowment 87-1050-27	30-2125-54	842	842					
Center For Latin American Visual Studies Endowment	30-2125-55	52,401	52,401					
Dr. Morris J. Beachy Choral Fellowship	30-2125-56	1,665	1,665					
Oscar And Leryth Brockett Professorship In Theatre History	30-2125-58	9,181	9,181					
Joann And Gaylord Jantz Endowment For Student Engagement	30-2125-59	515	515					
Oscar Brockett Excellence Fund In Fine Arts	30-2125-60	18,247	18,247					
Morton Brown, Nellie Lee Brown And Minnie Brown Lockwood Scholarship Fund In Drama	30-2129-75	205,471	205,471					
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,177	1,177					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Oscar G. Brockett Theatre Production Support Endowment	30-2120-81	4,742	4,742					
W.H. Deason Crain Endowed Presidential Scholarship In Theatre	30-2120-05	2,928	2,928					
Crain Theatre Production Endowment	30-2130-02	6,482	6,482					
Datortag - B. Iden Payne	30-2130-28	1,828	1,828					
Sarah And Ernest Butler Professorship In Opera Conducting	30-2132-03	13,406	13,406					
Sarah And Ernest Butler School Of Music Endowment	30-2132-05	765,348	765,348					
Music Education Development Fund	30-2132-26	8,989	8,989					
Joe R. And Teresa Luciani Long Chair In Piano	30-2133-28	58,750	62,320			(3,570)	3,670	
Noton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha	30-2133-29	4,051	4,051					
Friends Of The Performing Arts Center	30-2134-03	400,000	400,000					
Performing Arts Center Endowment For Performing Excellence	30-2134-10	35,638	35,638					
The Alex & Dee Meehan Endowment Fund	30-2134-11	2,141	2,141					
Fine Arts - Various Donors - Various Purposes	30-2134-28	50,000	50,000					
College Of Fine Arts - Dean's 4-Year Discretionary	30-2134-30		15,000			(15,000)	15,000	

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fine Arts Advisory Council Endowment For Excellence	30-2134-40	1,498	1,498					
Nina J. Sullivan Enrichment Fund In Fine Arts	30-2135-04	3,838	3,838					
P.A.C. Fund For The Creation Of New American Art	30-2135-18	5,689	5,689					
David Mark Conan Memorial Production Endowment In Playwriting	30-2135-50	8,914	8,914					
College Of Fine Arts - Endowment Fund	30-2135-84	70,880	70,880					
Jacqueline Barnitz Graduate Endowment In Art History	30-2135-85	2,528	2,528					
Nancy Lee And Penny R. Bass Concerts Hall	30-2135-89	111,142	111,142					
Topfer Endowment For Performing Arts Production	30-2135-84	128,179	128,179					
Waywood Woody McGriff Dance Endowment	30-2135-88	3,637	3,637					
Z. T. Scott Family Endowment For The Performing Arts	30-2135-71	292,813	292,813					
The James H. Parke And Catherine Mast Parke Scholarship	30-2135-72	4,830	4,830					
William D. Armstrong Music Leadership Endowment	30-2135-78	8,440	8,440					
Carl And Agnes Stackard Memorial Endowment	30-2135-70	1,544	1,544					
Herriet Fiquel Satis Scholarship Fund For Graduate Student Development	30-2135-83	9,304	9,304					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
2002 Art History Faculty Research And Travel Fund	30-2135-86	8,827	8,827					
Tom And Charlene Nason Conservation Endowment For Landmark	30-2135-82	2,510	2,510					
New Works In Theatre And Dance Endowment	30-2135-88	1,998	1,998					
Karnie P. And David W. Sloan Endowment For The Ut String Project	30-2135-90	1,274	1,274					
Scott And Melissa Ison Endowed Excellence Fund	30-2135-91	397			(297)			
Fine Arts - Doty Society	30-2136-04	150,000	150,000					
Faculty Endowed Scholarship In Music	30-7274-00	2,899	2,899					
W. K. Milner, Jr. Endowed Scholarship In Music	30-7274-01	1,549	1,549					
Atane City Endowed Scholarship For Pianists	30-7274-05	1,479	1,479					
Art Appreciation Endowed Scholarship In Museum Education	30-7276-91	1,010	1,010					
Graduate Art History Endowed Scholarship	30-7280-00	8,493	8,493					
Art Education Endowment	30-7280-02	5,374	5,374					
Carol Chiles Bellard Endowed Scholarship In Studio Art	30-7288-91	2,824	2,824					
Virginia Lipscomb Curtsin Club Endowed Scholarship	30-7288-94	1,549	1,549					
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	30,944	30,944					

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The University of Texas at Austin
2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Steve Barton Endowed Presidential Scholarship In Piano	30-7289-00	3,000	3,000					
Ing Mott Jorandoff Endowed Scholarship	30-7289-17	2,000	2,000					
Wayne R. Berrington Endowed Scholarship In Horn	30-7289-43	1,591	1,591					
Mary Miller Barnetow Endowed Presidential Fellowship In Art	30-7289-55	6,160	6,160					
Donald And Charlotte Kneub Endowed Scholarship In Trombone	30-7289-57	1,812	1,812					
Steve Grosskopf Endowed Scholarship In Studio Art	30-7289-60	1,237	1,237					
Dfa - Albert Gillis Endowed Presidential Scholarship In Strings	30-7289-81	2,833	2,833					
Dfa - Suzanne And John Marianne Endowed Presidential Scholarship In Arts	30-7289-62	2,767	2,767					
Dfa - Suzanne And John Marianne Endowed Presidential Scholarship In Vocal And Choral Arts	30-7289-63	2,767	2,767					
Ward And Sarah Widener Endowed Presidential Scholarship In Music	30-7289-64	2,759	2,759					
John W. And Suzanne B. Ends Endowed Presidential Scholarship In Music	30-7289-66	6,818	6,818					
Brock Boynton Endowed Presidential Scholarship	30-7289-67	2,310	2,310					
Stirley Sue And Frank Howell Zachry Endowed Presidential Scholarship In Music	30-7289-69	2,759	2,759					

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The University of Texas at Austin
2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music	30-7289-69	6,518	6,518					
Erleazy Brown Scholarship In Music	30-7289-70	1,306	1,306					
Lannart And Denise Koppa Memorial Endow Ed Presidential Scholarship In Classical Guitar Or Music Education	30-7289-71	2,725	2,725					
Jennifer Tane Johns Endowed Scholarship In Art	30-7289-72	1,608	1,608					
Keith W. Charles Endowed Scholarship In Theatre And Dance	30-7289-73	1,423	1,423					
David O. Wilson Excellence Fund For Fine Arts Education	30-7289-74	5,810	5,810					
Jonita Svegringen Hubel Endowed Scholarship	30-7289-76	7,824	7,824					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ	30-7289-76	5,216	5,216					
Hottie Sue Endowed Scholarship In Piano	30-7289-77	1,264	1,264					
Russell Lee Endowed Presidential Scholarship In Photography	30-7289-79	7,322	7,322					
Jody B. Chandler Endowed Scholarship In Organ	30-7289-80	898	898					
Virginia Webb Payne Endowed Scholarship In Art	30-7289-81	1,259	1,259					
Paul Diefsky Celto Scholarship	30-7289-82	1,013	1,013					
AVITAL STOFAR Endowed Scholarship In Theatre	30-7289-83	760	760					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
Friends Of Cello Scholarship	30-7285-84	15,488	15,488					
My Ann Amy Weatherington Endowed Presidential Scholarship	30-7289-88	807	807					
Harriet F. Batta Art Scholarship And Loan Fund	30-7290-92	810	810					
Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance	30-7292-74	5,437	5,437					
Sandra Lomax Endowed Scholarship In Dance	30-7292-80	1,498	1,498					
Lillian Barkley Scholarship Fund	30-7293-02	1,866	1,866					
Mary D. Bold Scholarship Fund	30-7295-05	8,290	8,290					
Wrockett Graduate Fellowship In Theatre History And Criticism	30-7297-80	4,165	4,165					
Margaretta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts	30-7297-95	2,715	2,715					
David Bruton, Jr. Endowment For Graduate Fellowships	30-7298-55	12,483	12,483					
Connie McMillan Endowed Scholarship In Theatre Studies	30-7298-73	273	273					
Cheryl And Robert Butler Endowed Fellowship In Music	30-7298-97	3,021	3,021					
Danielian Endowed Presidential Scholarship In Dance	30-7306-45	9,606	9,606					
David O. Nilsson Pianists Award	30-7306-46	8,140	8,140					

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
Dr. David O. Nilsson Endowed Presidential Scholarship In Performing Arts	30-7306-48	2,710	2,710					
Butler Opera Center Endowed Presidential Scholarship 2	30-7314-90	9,472	9,472					
Butler Opera Center Endowed Presidential Scholarship	30-7314-91	9,482	9,482					
Mr. and Mrs. Ernest S. Butler Centennial Scholarship In Opera	30-7314-92	11,211	11,211					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera	30-7314-93	9,613	9,613					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera 2	30-7314-94	9,690	9,690					
Pauline Lamb Operatic Voices Scholarship	30-7315-12	1,082	1,082					
Eloise Harbng Chalkers Endowed Scholarship In Music Therapy And Special Education	30-7316-65	1,842	1,842					
Richard M. Clark Endowed Scholarship	30-7320-02	815	815					
Bill And Ann Stokes Endowed Scholarship	30-7324-86	4,798	4,798					
College Of Fine Arts Concert Hall Patron Seat Endowed Scholarship Fund	30-7324-97	5,012	5,012					
Columbia St. David's Health Care System Endowed Scholarship In Art	30-7325-18	1,344	1,344					
Barbara Seltn Conrad Endowed Presidential Scholarship In Fine Arts	30-7325-55	10,971	10,971					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Arlene Cox Scholarship In Music	30-7327-15	1,249	1,249					
Ami Lopy Crein Scholarship Fund	30-7327-43	1,731	1,731					
Roberta V. Crenshaw Centennial Endowed Scholarship In Art Appreciation	30-7328-82	1,845	1,845					
David Denting Endowed Scholarship In Studio Art	30-7329-85	2,692	2,692					
Department Of Opera Ex-Students Scholarship Fund	30-7329-87	2,173	2,173					
Dallas Endowed Presidential Scholarship In Art	30-7351-50	8,860	8,860					
Carolyn Kay Kattie Davis Memorial Scholarship Fund	30-7333-02	5,009	5,009					
Martin B. Davis Endowed Scholarship In Art History	30-7333-10	1,884	1,884					
Ruth Denney Endowed Presidential Scholarship In Theatre	30-7337-85	6,948	6,948					
William Dentz Endowed Memorial Scholarship In Opera	30-7337-90	1,132	1,132					
Walter & Gina Dupleux Fellowship In Fine Arts	30-7343-18	71,353	71,353					
Whit Dudley Endowed Memorial Scholarship In Harp	30-7343-27	2,124	2,124					
Charles Edwards Endowed Scholarship In Art History	30-7344-77	3,837	3,837					
Kelly Zeating Endowed Scholarship In Art Education And Studio Art	30-7350-44	4,803	4,803					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Sarah And Ernest Butler Professorship In Opera	30-7361-02	16,494	16,494					
Reynard G. Barffeld Endowed Scholarship	30-7361-03	1,173	1,173					
Michael Kapoulas Endowed Scholarship In Composition	30-7361-04	1,357	1,357					
Ruth Middleton Valentine Endowed Presidential Scholarship	30-7361-05	2,058	2,058					
D. J. Staley Family Centennial Faculty Fellowship In Pransistoric Art	30-7361-06	19,418	19,418					
Gina R. Harbort Endowed Presidential Scholarship In Orchestral Conducting	30-7361-07	2,382	2,382					
Jack And Ginger Stanton Endowed Presidential Scholarship	30-7361-08	5,849	5,849					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	2,904	2,904					
Dr. David Newcarrow Scholarship In Theatre And Dance	30-7361-10	1,354	1,354					
Dallas Advisory Council Scholarship In Art And Art History	30-7361-11	2,294	2,294					
Melina Mary Kiline Ulbert McCalla Scholarship	30-7361-13	4,735	4,735					
Steve Barton Endowed Presidential Scholarship In Musical Theatre	30-7361-14	2,477	2,477					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,689	1,689					
Lucy Barton Scholarship	30-7362-17	1,774	1,774					

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
E. F. And Virginia Cooke Endowed Scholarship	30-7302-82	1,088	1,088					
Donna Dellinger Scholarship	30-7303-87	2,129	2,129					
E. W. Doty Scholarship	30-7304-22	1,150	1,150					
Prentice-Hill Scholarship In Drama	30-7304-57	1,401	1,401					
Anna And Fannie Lucas Memorial Scholarship	30-7305-97	1,218	1,218					
Danielle J. Herbin Memorial Scholarship Fund	30-7306-33	1,906	1,906					
Texas Endowed Scholarship In Music	30-7306-25	2,890	2,890					
J. Pat O'Keefe Memorial Scholarship Fund	30-7308-87	1,361	1,361					
James H. Parks Scholarship	30-7307-02	1,840	1,840					
Louis And Jonnie Slaughter Scholarship In Music	30-7307-07	1,563	1,563					
Murray Endowed Scholarship In Theatre Studies	30-7307-45	4,125	4,125					
Laura Dufour Irms Scholarship In Music	30-7307-72	1,832	1,832					
Loren Winship Scholarship	30-7309-10	1,662	1,662					
Marcia Gay Harden Endowed Scholarship	30-7309-13	1,887	1,887					
Constance Foraych Scholarship In Printmaking	30-7310-00	2,004	2,004					

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
Fourth Centennial Fellowship	30-7370-07	8,066	8,066					
Bill D. Francis (Mowed) Scholarship In Visual Art Studies And Art Education	30-7371-16	1,488	1,488					
Dallas Frantz Endowed Scholarship Fund	30-7371-21	1,495	1,495					
Honoree Frantz Endowed Scholarship In Painting	30-7371-22	7,884	7,884					
David Harvey Scholarship Fund	30-7372-26	933	933					
Eliott Clayton Garwood Scholarship Fund	30-7372-27	1,731	1,731					
Garwood Centennial Scholarship In Art Song Performance	30-7372-82	1,527	1,527					
Mary Farris Gibson Memorial Scholarship In Music	30-7380-51	3,688	3,688					
Mary Farris Gibson Memorial Scholarship In Music 2	30-7380-52	1,280	1,280					
Thomas J. Gibson, IV Endowed Presidential Scholarship	30-7380-57	3,799	3,799					
Annie B. Giles Endowed Scholarship Fund In Music	30-7380-62	2,437	2,437					
Burdine Anderson Grant Endowed Scholarship In Studio Art	30-7380-66	2,630	2,630					
Margaret Hale Oregon Centennial Scholarship	30-7384-78	1,527	1,527					
John Queen Centennial Endowed Scholarship Fund	30-7388-12	1,859	1,859					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Hage Endowed Scholarship In Fine Arts	30-7388-73	72,574	72,574					
Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Arts	30-7387-94	15,905	15,905					
Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama	30-7387-95	18,118	18,118					
Louisa Frances Glasson Newitts Scholarship In Music	30-7390-24	2,628	2,628					
Isabelle Smith Herzstein Endowed Presidential Scholarship In Arts	30-7392-74	3,887	3,887					
Patrick Hines Emmwed Scholarship	30-7393-19	1,852	1,852					
Francis Lodge Endowed Scholarship In Drama	30-7393-60	3,242	3,242					
Houston Endowed Scholarship In Art	30-7400-20	1,428	1,428					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	3,007	3,007					
F. J. Hunter Endowed Scholarship In Theatre History And Criticism	30-7401-55	1,030	1,030					
Wolf E. Jensen Endowment Fund In Fine Arts	30-7404-79	26,294	26,294					
Michael Aubrey Jones Endowed Scholarship In Art	30-7410-10	850	850					
Jean McHansen Kasper 100th Anniversary Endowed Longhorn Band Scholarship	30-7411-38	1,870	1,870					
Kennan Graduate Fellowship In Music Composition And Theory	30-7412-38	105,102	105,102					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Alfred A. And Ellen D. King Centennial Scholarship In Art Education	30-7413-20	1,914	1,914					
Marthe Leipziger Pearce Endowed Scholarship In Art	30-7420-65	5,911	5,911					
Robert Levens Endowed Graduate Scholarship In Studio Art	30-7423-75	742	742					
Carrollie And Beradiah Long Centennial Scholarship	30-7425-80	2,756	2,756					
Pansy Luedcke Scholarship Fund	30-7428-25	3,787	3,787					
Joe Ed Namy Endowed Scholarship In Theatre Studies	30-7428-81	787	787					
Elizabeth McGoldrick Surginer Endowed Scholarship	30-7432-60	21,388	21,388					
William Rogers McVey Endowed Scholarship In Sculpture	30-7434-70	2,104	2,104					
James M. Jimmy Malone Endowed Scholarship Fund	30-7434-90	2,499	2,499					
Grace Hill Mitan Centennial Fellowship In Fine Arts	30-7439-40	15,083	15,083					
James W. Mill Endowed Scholarship In Drama	30-7439-81	4,876	4,876					
Kay Pearson Harrison Endowed Presidential Scholarship	30-7439-83	4,640	4,640					
Music Endowment Fund	30-7445-05	8,810	8,810					
Eugene Kenneth Mygale Endowed Scholarship In Sculpture	30-7445-17	1,858	1,858					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Willie Nelson Endowed Presidential Scholarship Fund	30-7448-28	6,718	6,718					
William and Betty Nowlin Endowed Presidential Fellowship in Photography	30-7488-27	11,640	11,640					
Cynthia G. Nutt and James N. Nutt, Jr. Endowed Scholarship	30-7448-88	2,765	2,765					
The Donald Deminger Scholarship in Design	30-7448-85	1,371	1,371					
Steven A. Doolay Endowed Scholarship in Acting	30-7480-80	2,877	2,877					
Frank Thomas Paxillo Centennial Lectureship	30-7482-81	3,306	3,306					
Leticia Flores Penn Endowed Presidential Scholarship in Piano	30-7494-88	5,148	5,148					
Loren H. Piskin Soane Design Scholarship Fund	30-7489-82	2,101	2,101					
David Price Endowed Presidential Scholarship in Art	30-7482-82	2,988	2,988					
Louis W. Rasm and Sophie Braun Rasm Scholarship Fund	30-7481-72	578	578					
Paul Reichhardt Endowed Scholarship in Design	30-7486-85	844	844					
Verna M. Harder Endowed Presidential Scholarship in Music	30-7470-87	4,042	4,042					
John Reese Rathgeb Scholarship in Theatre	30-7471-01	2,010	2,010					
Silvane McAllen Scantlan Endowed Graduate Fellowship in Art History	30-7472-70	2,928	2,928					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maurice J. Schaefer Memorial Scholarship Fund in Drama	30-7473-17	2,993	2,993					
Jean McKenzie Schackan Endowed Scholarship in Playwriting	30-7473-80	961	961					
Effie Postz Eglew Endowed Scholarship	30-7478-77	19,749	19,749					
Louis Slaughter, Jr. Endowed Scholarship in Sculpture	30-7479-86	2,104	2,104					
Walter Shalloy Endowed Scholarship in Drama	30-7480-10	1,141	1,141					
Jack B. Taylor Memorial Endowed Presidential Scholarship in Fine Arts	30-7498-81	90,099	90,099					
Molly Fitzhugh Thornton Music Scholarship	30-7496-63	2,233	2,233					
Trammell Endowed Scholarship in Music	30-7500-01	2,488	2,488					
Elizabeth Anna Tucker Centennial Scholarship	30-7500-18	1,828	1,828					
Edward Triggs Endowed Scholarship in Design	30-7501-00	1,868	1,868					
Charles Unlauf Centennial Endowed Scholarship Fund	30-7501-80	5,154	5,154					
Nelson G. Patrick Endowed Scholarship in Music Education	30-7503-53	3,098	3,098					
Susan Vaughan Foundation Endowed Scholarship in Art and Art History	30-7505-36	7,342	7,342					
Wells Scholarship Endowment	30-7508-01	58,262	58,262					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
J. Robert Willis Endowed Graduate Fellowship In The College Of Fine Arts	30-7510-75	8,421	8,421					
Willie Stewart Bettsch Scholarship	30-7510-78	12,159	12,159					
Lola Wright Foundation Centennial Endowed Scholarship	30-7512-30	1,869	1,869					
Egon Youkavittin Endowed Scholarship In Drama	30-7516-50	1,531	1,531					
Lee And Joe Jewell Endowed Presidential Scholarships For The Linghorn Band	30-7516-70	16,084	16,084					
Virginia R. Allen Endowed Presidential Scholarship In Fine Arts	30-7510-79	6,541	6,541					
Burt H Anderson Endowed Presidential Scholarship For The Creative Arts	30-7510-80	6,607	6,607					
Betty Gaborn Biedenham Endowed Presidential Scholarship In Music	30-7516-00	4,243	4,243					
Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera	30-7518-03	18,196	18,196					
Mary Frances Boules Couper Endowed Presidential Scholarship For Undergraduate Students In Piano	30-7518-84	6,140	6,140					
Mary Frances Boules Couper Endowed Presidential Scholarship For Graduate Students In Piano	30-7518-85	6,140	6,140					
E.F. And Virginia Conkle Endowed Scholarship In Drama	30-7520-31	1,071	1,071					
Priscilla Fong Hahn Endowed Scholarship In Theatre And Dance	30-7520-02	1,786	1,786					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
Fredericka Crain Endowed Presidential Scholarship In Art	30-7521-20	3,361	3,361					
C.W. Doty Endowed Presidential Scholarship In Fine Arts	30-7521-03	4,689	4,689					
Doty Endowed Presidential Scholarship In Music	30-7521-84	3,682	3,682					
Patsy G. Gaston Endowed Presidential Scholarship	30-7522-78	4,201	4,201					
Phyllis Benson Roberts Endowed Presidential Scholarship In Music	30-7522-79	4,228	4,228					
Fairchild Endowed Presidential Scholarship In Music	30-7524-03	7,273	7,273					
Fearing Endowed Presidential Scholarship In Art	30-7524-18	3,980	3,980					
Fondren Endowed Scholarship In Music	30-7524-22	4,528	4,528					
Annie Barringer Giles Centennial Endowed Presidential Scholarship	30-7524-58	5,086	5,086					
Irving And Jeanette Goodfriend Endowed Presidential Scholarship In Art	30-7524-81	3,980	3,980					
Mary Winton Green Endowed Presidential Scholarship In Music	30-7524-86	4,875	4,875					
Louis J. Hexter Endowed Presidential Scholarship In Theatre Arts	30-7525-35	30,429	30,429					
Hinkle Endowed Presidential Scholarship In Theatre And Dance	30-7525-43	3,837	3,837					
Helan Milam Hughes Endowed Presidential Scholarship In Art	30-7525-55	2,221	2,221					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Nancy Leona Ory Smith Book The Endowed Presidential Scholarship In Piano	30-7525-07	3,665	3,665					
Endowed Presidential Scholarship In Jazz Studies	30-7526-26	9,303	9,303					
Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art	30-7526-26	3,545	3,545					
Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance	30-7526-32	4,547	4,547					
Bonnie And Jack S. Josey Endowed Presidential Scholarship In Art History	30-7526-33	1,723	1,723					
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-08	10,448	10,448					
Colman Jennings Endowed Presidential Scholarship	30-7526-75	12,958	12,958					
Marian Royal Kagan Endowed Presidential Scholarship In Art	30-7527-07	4,253	4,253					
Lucas Endowed Presidential Scholarship In Music	30-7527-87	3,733	3,733					
Hearl Dubose Clark Endowed Presidential Scholarship In Music	30-7528-52	3,174	3,174					
Grace Hill Milan Endowed Presidential Scholarship	30-7528-76	4,355	4,355					
Emily Maverick Miller And Emily Miller Motts Endowed Presidential Scholarship In Art	30-7529-15	14,561	14,561					
Haywood McGriff Endowed Presidential Scholarship In Dance	30-7530-10	9,993	9,993					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
William C. Rice Endowed Presidential Scholarship In Piano	30-7531-41	2,412	2,412					
Renner Endowed Presidential Scholarship In Piano	30-7531-48	4,014	4,014					
Lucille Roan-Gray Endowed Presidential Scholarship In Music	30-7531-55	2,106	2,106					
Charles S. And Betty Friedel Saunders Endowed Presidential Scholarship In Theatre	30-7532-16	1,781	1,781					
E.P. Schoch Endowed Presidential Scholarship In Band	30-7532-19	4,075	4,075					
Bellen-Yantia Endowed Presidential Scholarship	30-7532-47	4,230	4,230					
Charles W. And Judy Lance Tate Endowed Presidential Scholarship In Fine Arts	30-7532-11	3,308	3,308					
Stacey B. Wright Endowed Presidential Scholarship	30-7534-40	5,427	5,427					
Robert J. Womack Endowed Presidential Scholarship	30-7535-01	10,264	10,264					
Karen E. Woodside Endowed Presidential Scholarship	30-7535-09	3,058	3,058					
Robert M. Fosal Endowed Scholarship In Art History - 57-1050-08	30-7535-11	750	750					
Drs. Leah And Mike Hale Endowed Fund For Excellence In The Arts	30-7535-12	806	806					
Dr. Michael J. Acuna Endowed Scholarship 87-1080-05	30-7535-13	1,412	1,412					
The Eddie Meador King Award For Musical Composition	30-7535-00	20,999	20,999					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Govt Service	Other			
Priscilla Reed Tlawn Endowed Scholarship in Music	30-2595-01	1,700	1,700					
Jane And Roland Blumberg Visiting Professorship In Dramatic	30-8849-44	8,182	8,182					
David Bruton, Jr. Centennial Professorship In Art History	30-8503-43	17,000	17,970			(370)	370	
David Bruton, Jr. Regents Professorship In Fine Arts	30-8884-08	28,804	31,874			(2,070)	2,070	
Mary D. Bold Regents Professorship Of Music	30-8559-91	12,325	12,325					
John S. Burns Lectureship	30-8500-06	2,872	2,872					
Effie Marie Cain Regents Chair In The Arts	30-8560-25	130,582	130,582					
Effie Marie Cain Regents Chair In Art	30-8560-27	89,977	89,977					
Chair In Latin American Art History And Criticism	30-8560-28	80,281	80,281					
Joe R. And Teresa Lozano Lang Chair In Celtic	30-8560-29	50,718	50,718					
Ang Lacy Chair Centennial Endowed lectureship	30-8564-18	17,281	17,281					
Thomas Mabry Grantfill Lectureship In Fine Arts	30-8564-35	2,262	2,262					
Joanne Sharp Crosby Regents Chair In Design And Technology	30-8566-58	64,476	64,476					
Joanne Sharp Crosby Theatre Outreach Endowment	30-8886-70	6,278	6,278					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Govt Service	Other			
Vincent R. And Jade O. Bilbo Chair Fund In Music	30-8570-30	34,192	34,192					
Angelina Dorsey Centennial Lectureship #1	30-8872-68	2,708	2,708					
Angelina Dorsey Centennial Lectureship #3	30-8572-88	3,587	3,587					
E. W. Gotsy Professorship In Fine Arts	30-8872-18	22,887	22,887					
Angelina Dorsey Centennial Lectureship #2	30-8578-43	9,602	9,602					
Frank C. Erwin, Jr. Centennial Professorship In Fine Arts	30-8583-43	18,760	18,760					
Frank C. Erwin, Jr. Centennial Professorship In Drama	30-8582-68	16,416	16,078			(338)	338	
Frank C. Erwin, Jr. Centennial Professorship In Opera	30-8583-43	17,530	17,530					
Frank C. Erwin, Jr. Centennial Professorship In Music	30-8583-68	16,604	16,604					
Faculty fellows Program Endowment	30-8584-12	79,658	79,658					
F. D. And Marguerite Fairchild Centennial Lectureship	30-8584-07	9,585	9,585					
F. D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts	30-8584-68	18,854	18,854					
Marguerite Fairchild Centennial Professorship	30-8584-30	46,803	46,803					
Parker C. Fielder Regents Professorship In Music	30-8585-81	17,541	20,117			(2,576)	2,576	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Visiting Chair In The Fine And Performing Arts	30-8585-95	150,144	150,144					
Carl Fink, Jr Lectureship	30-8585-98	2,891	2,891					
Priscilla Bond Flawn Regents Professorship In Organ Or Piano Performance	30-8585-45	29,708	29,708					
Kay Fortson Chair In European Art	30-8588-28	88,104	88,104					
David Mary Winton Green Chair In String Performance And Pedagogy	30-8593-24	114,120	114,120					
M.K. Hage Centennial Visiting Professorship In Music	30-8598-18	8,400	8,400					
Florence Thelma Hill Centennial Chair In Music	30-8598-93	46,258	46,258					
Annie Laurie Howard Regents Professorship In Fine Arts	30-8599-47	18,871	18,871					
Ruth Head Centennial Professorship	30-8600-43	23,900	23,900			(2,000)	2,000	
Elizabeth Graham Hill Centennial Lectureship In Art History	30-8600-05	8,458	8,458					
History Of Music Chair	30-8600-98	87,472	113,787			(18,284)	18,284	
The Wolf & Janet Jessen Centennial Lectureship In Art	30-8601-93	19,227	19,227					
The Wolf & Janet Jessen Centennial Lectureship In Drama	30-8602-18	19,158	19,158					
The Wolf & Janet Jessen Centennial Lectureship In Music	30-8602-42	19,192	19,192					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Jesse H. Jones Regents Professorship In Fine Arts	30-8608-94	32,179	32,179					
The Lee Hage Janaki Regents Professorship In Fine Arts	30-8610-19	20,511	20,511					
The Marie And Joseph D. Janaki, Sr. Regents Professorship In Fine Arts	30-8610-20	25,635	25,635					
Music Leadership Program Endowment	30-8614-70	2,831	2,831					
Alfred A. And Ellen U. King Centennial Lectureship	30-8618-68	8,802	8,802					
Clyde Jones Langston Centennial Lectureship In Drama	30-8621-83	3,258	3,258					
Marlene And Morton Mayerson Centennial Professorship In Music	30-8625-18	32,608	32,891			(213)	213	
Marlene And Morton Mayerson Professorship In Music	30-8625-42	18,429	18,429					
John D. Murchison Regents Professorship In Art	30-8621-08	22,289	22,289					
Virginia L. Murchison Regents Professorship In Fine Arts	30-8621-09	25,780	41,086			(5,633)	5,633	
John D. Murchison Fellowship In Art	30-8631-10	6,712	12,900			(5,787)	5,787	
John D. Murchison Fellowship In Fine Arts	30-8631-11	6,712	6,712					
Kenneth And Emma Stine Preston Lectureship In Twentieth Century American Art	30-8633-93	7,382	7,382					
The Susan Menefee Ryan Regents Professorship In Fine Arts	30-8644-43	18,948	28,000			(112,064)	12,084	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Z. F. Scott Family Chair in OPAMA	30-8646-76	66,463	66,463					
Alvise Machi Scott Fagouard Centennial Lectureship	30-8658-83	3,086	3,086					
Jack G. Taylor Lectureship in Fine Arts	30-8659-46	5,848	5,848					
Jack G. Taylor Regents Professorship in Fine Arts	30-8659-48	14,043	18,016			(4,974)	4,974	
Theatre For Youth Chair	30-8662-02	81,903	81,903					
Visiting Artists Chair	30-8667-46	148,632	148,632					
Leslie Waggoner Pratasaranta In The College Of Fine Arts	30-8667-68	18,413	20,000			(1,587)	1,587	
Ching And Man-Li Yew Endowed Fund	30-8674-06	5,665	5,665					
Fine Arts 30 Abct	30-FINE-00	1,200,000	1,200,000					
LINE 2575, COLLECT OF SUBTOTAL		1,883,450	1,935,189	(297)		(73,009)	73,009	
GEOSCIENCES, JOHN A. AND KATHERINE G. E. M. Barron Fund	30-0000-03	34,871	33,637		(1,244)			
Friends Of The Student Field Experiences	30-1800-01	8,118	8,660		(546)			
John A. And Katherine G. Jackson Chair In Geosciences	30-1800-03	48,843	38,435		(10,408)			
Umy Ann Russ Playback Fund For Hydrogeological Field Experience	30-1800-02	8,812	8,521		(291)			

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wagner Field Geology Fund	30-1800-04	18,081	18,288		(207)			
Pinar Oya Yilmaz And Jayne Atalay Undergraduate Scholarship In The Geosciences - 07-1050-13	30-1800-11	1,268	1,303		(35)			
John A. And Katherine G. Jackson Chair In Earth System Sciences 07-1050-35	30-1800-12	48,749	48,749					
Eleanor Picard Excellence Award	30-1800-13	1,499	1,349		(150)			
Suei And B. Prohaski Looney Field Experience Endowment	30-1800-17	1,021	976		(45)			
Don R. Boyd Endowed Fund	30-2042-37	8,481	8,087		(394)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-63	11,441,712	1,244,172	(1,165,400)	(78,739)			
Milo M Backus Endowed Fund In Exploration Geophysics	30-2042-74	18,217	17,401		(816)			
F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry	30-2042-85	7,323	6,857		(466)			
Keith And Ann Young Endowed Fund For The Curator Of Non-Vertebrate Collections	30-2042-88	3,688	3,504		(184)			
John A. And Katherine G. Jackson Chair In Computational Geosciences	30-2042-92	114,253	114,253					
Edwin Atiday Lectureship In Geological Sciences	30-2042-06	22,403	22,499		(96)			
Jag Dean's Office Events	30-2042-14		86,700		86,700			
Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities	30-2042-20		184,000		184,000			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Clinch Field Experience Endowment	30-2043-44	3,404	3,262		(142)			
Jaquie Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences	30-2043-66	8,848	8,906		(62)			
Sansystems Fund	30-2043-47	2,589	2,450		(139)			
John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory	30-2043-68	2,812	2,621		(191)			
Myrtle And George Isenbes Field Experience Endowment	30-2043-51	1,716	1,830		(114)			
McQueen Field Experience Endowment	30-2043-53	5,484	5,218		(266)			
Geoforce Texas Fund	30-2043-59	3,121	2,965		(156)			
Jackson Undergraduate Scholars Program	30-2043-54	29,374	22,205		(7,169)			
Svensson-Baker Geophysics Excellence Fund	30-2043-68	3,056	2,900		(156)			
Darwin Geoforce Texas Fund	30-2043-60	4,825	4,984		(159)			
Fred And Frances Oliver Scholarship	30-2043-60	10,188	9,661		(527)			
Carel And Jerry Pitts Field Experience Fund	30-2043-66	9,648	9,164		(484)			
Northwind Exploration Field Experience Endowment	30-2043-67	3,004	1,987		(1,017)			
Ross And Thomas Laysen Field Experience Fund	30-2043-76	3,956	3,758		(198)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Institute For Geophysics Excellence Fund	30-2043-77	99,179	35,261		(63,918)			
John E. Watsen Field Experience Endowment	30-2043-79	2,021	1,926		(95)			
Elias Sollards Writer In Residence Fund	30-2043-26	635	603		(32)			
Mary Anna And Bill Dingus Climate And Environmental Science Excellence Fund	30-2048-20	2,032	2,880		(848)			
Millard B. Ariss Memorial Fund In Petroleum Geology	30-2054-13	1,126	1,069		(57)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	23,110	21,954		(1,156)			
Hal H. Bybee Memorial Fund	30-2054-15	15,245	14,578		(667)			
Oleon And Martha Vargas Fund For Gem And Mineral Curation	30-2054-16	4,570	4,242		(328)			
Robert W. Bybee Endowment For Student Field Studies	30-2054-21	3,946	3,649		(297)			
Jgg Faculty And Research Scientist Appointments - School Level Hires	30-2054-22		2,470,805		2,470,805			
John A. And Katherine G. Jackson Chair In Applied Seismology	30-2054-24	45,853	38,682		(7,171)			
James O. Patterson Fund For Excellence In The Geophysical Sciences	30-2054-84	10,444	9,022		(1,422)			
John A. And Katherine G. Jackson Exploration Geophysics Fund	30-2054-85	1,883			(1,883)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	68,828	68,108		(720)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
S. E. Clabaugh Fund In Hard Rock Geology	00-2054-87	8,400	8,005		(421)			
Robert L. Fulk Excellence Fund In Geological Sciences	30-2054-90	7,300	6,840		(560)			
John A. And Katherine G. Jackson Fund For Energy Resources	20-2054-92	31,070	48,891		(2,379)			
Chernoff Family Library Fund For Geophysics And Earth System Science	30-2054-97	9,320	9,094		(566)			
Vipin Field Geology Endowment	80-2055-07	1,890	1,805		(85)			
Redcliffe Killian Field Geology Endowment	30-2055-08	1,131	1,074		(57)			
Clifford Studies Library Fund	00-2055-09	642	810		(22)			
Robert H. Dwyler Endowed Lecture Series	30-2055-11	11,651	10,973		(678)			
Ernest L. And Judith W. Lundelius Endowment In Vertebrate Paleontology	30-2055-14	5,621	5,340		(281)			
Frank and Jay Burns Student Job Program	20-2055-15	21,579	20,800		(1,079)			
Carol S. And M. Edward Nelson Field Camp Experience	30-2055-19	4,956	4,718		(248)			
Wagdy Pace Field Geology Fund	30-2059-21	791	712		(38)			
Rosalind Allen Heerlein And Jeanne Allen Ferrin Faculty Fund	00-2065-40	5,108	4,881		(257)			
Bill C. Cooner Field Experience Fund	00-2069-41	3,577	3,398		(179)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
William S. Flores, Sr. Field Experience Endowment	30-2065-42	3,715	3,529		(188)			
Kathy And Richard Leach Field Experience Endowment	30-2065-45	3,016	3,065		(45)			
Plains Exploration And Production Company Field Experience Endowment	30-2069-44	2,431	2,309		(122)			
Charles Van Offord III Field Endowment	00-2070-00	4,374	4,060		(314)			
Ann And C. Douglas Brown Field Experience Endowment	30-2069-51	3,963	3,268		(678)			
Copton Field Experience Endowment	00-2075-02	3,539	3,356		(177)			
Writer-In-Residence Endowment	30-2069-88	24,603	23,372		(1,230)			
Samuel P. "Elliott" Jr. Fund	00-2058-07	16,623	16,002		(621)			
Energy And Mineral Resources Fund	30-2066-62	8,308	8,042		(266)			
Jack H. Mayfield Jr Fund For Excellence In Geological Sciences	00-2057-12	59,675	58,891		(2,994)			
Rigomer Fund For Motivated Students	30-2067-37	21,760	20,672		(1,088)			
V. Scott Petty Geophysical Fund	80-2057-62	32,511	30,885		(1,626)			
Robin International Geological Map Collection Fund	30-2057-87	14,635	13,660		(975)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2068-72	16,993	16,105		(888)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Jackson School Of Geosciences Support Of Center For International Energy And Environmental Policy	30-2058-24		250,000		250,000			
Howard R. Love Vertebrate Paleontology Endowment	30-2058-27	9,121	5,815		(306)			
Jack K. Larsen - Mesa Petroleum Company Fund In Sedimentary Geology	30-2058-62	30,282	24,949		(1,511)			
John A. and Katherine S. Jackson Chair In Energy And Mineral Resources	30-2058-65	69,796	51,116		(18,680)			
Judd H. Daulton Endowment - Undesignated	30-2058-67	3,968	3,770		(198)			
Structural Geology And Tectonics Fund	30-2059-45	16,928	16,080		(848)			
John And Elizabeth M. Teagle Scholarship In Petroleum Geology	30-2059-75	88,275	89,861		(1,414)			
The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology	30-2060-10	2,422	2,281		(171)			
Wann And Mariette Langston Research Fund In Vertebrate Paleontology	30-2060-12	18,489	17,565		(924)			
Jackson School Unit Administrative Support - Dut	30-2060-19		300,000		300,000			
Jag Public Information Support	30-2060-22		67,000		67,000			
Stenn And Martha Vargas Endowment For Geos And Gem Minerals Instruction	30-2060-25	9,813	9,322		(491)			
Jackson School Expedition Committee Support	30-2060-27		38,000		38,000			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Jackson School Unit Administrative Support - Eng	30-2060-28		50,000		50,000			
Jackson School Unit Administrative Support - Utig	30-2060-29		50,000		50,000			
Jackson School Diversity Program	30-2060-30	928,000	1,951,682		960,652	(66,000)	66,000	
Jackson Endowed Fund Royalty Payment Account	30-2060-31	2,790,000	200,081		(2,000,919)			
Jackson School Staff Excellence Awards	30-2060-33		1,100		1,100			
Jackson School Advisory Council Activities	30-2060-38		96,000		96,000			
Arno P. (Dutch) Wendler Professional Development Fund	30-2060-37	(8,458)	17,870		(928)			
Jackson School Library Support Fund	30-2060-38		50,000		50,000			
Geology Foundation	30-2060-62	(2,888)	13,173		(693)			
J. Ben Cassey, Sr. Special Maintenance Fund	30-2060-63	22,939	21,192		(1,747)			
J. Donald Langston Special Operations Fund	30-2060-64	36,443	24,621		(11,822)			
Jackson School Support Of The Environmental Sciences Institute	30-2060-78		40,000		40,000			
Jag Equipment Committee Fund	30-2060-79		645,076		645,076			
Jackson School Support Of Energy And Earth Resources Graduate Program	30-2060-82		48,000		48,000			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Jackson School Administrative Fee	30-2060-83		185,328		185,328			
Judith C. And Elizabeth C. Walter, Jr. Geology Library Fund	30-2060-87	75,212	71,491		(3,721)			
Albert W. And Alice M. Watts Fund In Geology	30-2060-89	67,008	84,810		(17,802)			
New Hires - Permanent Funds	30-2060-92		93,381		93,381			
Jackson School International Outreach	30-2060-99	40,000	50,000		10,000			
John A. And Katherine G. Jackson Decenal Chair In The Geosciences	30-2061-06	77,745	62,199		(15,546)			
Richard Gruenig Dean's Discretionary Fund	30-2061-09	2,888	2,889		(1)			
L. W. Callender Memorial Fund	30-2061-19	10,140	9,633		(507)			
Usg Dean Special Allocation	30-2061-34		100,000		100,000			
Hydrogeology Library Fund	30-2154-63	19,705	18,720		(985)			
D. A. Wendlandt	30-2157-24	(438)	1,266		(728)			
F. L. Whitney Memorial Book Fund / Various Donors	30-2157-49	6,196	6,066		(130)			
Fred M. Sullivan Student Research Fund	30-4178-90	3,355	3,187		(168)			
Usg Undergraduate Research Honors Program	30-4195-72		48,000		48,000			
Hubert Collins Endowment For The Bureau Of Economic Geology	30-4223-51	214,978	192,940		(22,038)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Usg Faculty And Research Scientist Appointments - School Level Hire	30-4223-69		1,192,288		1,192,288			
Bus Usg Fac & Research Scientist App VCont	30-4223-99		787,421		787,421			
Usg Faculty And Research Scientist Appointments - School Level Hires	30-4226-66		912,231		912,231	T		T
Vetlesen	30-4227-80	180,000	180,000					
Mancy And Allen Locklin Endowed Scholarship In Petroleum Geology	30-7180-05	2,174	2,095		(79)			
Myrtle And George Izenasz Scholarship Endowment	30-7180-01	1,716	1,630		(86)			
Ahn And Henry Hansen Scholarship In Geosciences	30-7180-02	3,434	3,262		(172)			
Janet E. And David I. Kainey-Geofforce Taxes Scholarship	30-7180-04	1,058	1,008		(50)			
Fred M. Sullivan Student Research Fund In The Jackson School	30-7180-08	66,671	60,627		(6,044)			
William M. Muentberger Graduate Fellowship In Structural Geology Tectonics	30-7180-09	14,600	13,970		(630)			
Vada A. And Walter V. Boyle Graduate Fellowship In Petroleum Geology	30-7180-07	5,235	5,112		(123)			
Mary And Ben Anderson Endowment For Graduate Studies In Geology	30-7276-90	4,892	4,609		(283)			
Laure Trishon Barrow Graduate Fellowship	30-7289-48	34,193	32,489		(1,704)			
Brahman Energy Company Scholarship	30-7289-52	5,263	5,195		(68)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Enari A. M. Broquet Memorial Endowed Scholarship Fund	30-7298-15	1,080	1,025		(84)			
Arthur E. Maxwell Graduate Fellowship In Geophysics	30-7338-54	7,843	7,491		(392)			
Joseph S. Cullinan Memorial Scholarships In Geological Sciences	30-7329-08	7,758	7,370		(388)			
John C. And Marlan S. Maxwell Endowed Undergraduate Scholarship In Geological Sciences	30-7345-00	15,887	14,804		(179)			
Fort Worth Midcatters Association Undergraduate Scholarship	30-7348-01	1,778	1,690		(88)			
Total F P O S & Petroleum Faculty Fellowships In Geological Sciences	30-7045-07	20,407	20,780		(3,043)			
James S. Moffett Scholarship Fund	30-7349-60	1,848	1,489		(371)			
Ewing-Worzel Graduate Fellowships	30-7388-62	71,820	87,944		(16,763)			
Jackson School Administrative Costs	30-7373-68		1,379,633		1,379,633			
J. P. & V. L. Langston Endowed Scholarship Fund In Geology And Geophysics	30-7375-53	23,884	21,749		(2,135)			
Katherine Hubby Wetner And Stephen F. Wetner Endowed Scholarship	30-7372-95	3,024	2,623		(401)			
Ralph C. And Sally P. Dutton Student Field Experience Endowment	30-7379-95	6,771	6,492		(279)			
Undergraduate Scholarship To Support Geoscience Students	30-7373-88	20,925	19,878		(1,048)			
Hunt Petroleum Field Camp Scholarship Fund	30-7373-92	1,121	1,074		(47)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Susan K. And Warren Jack Cape Endowed Scholarship	30-7374-00	3,482	3,279		(203)			
Amos Salvaiah Stratigraphy Scholarship Endowment	30-7374-01	11,039	10,772		(267)			
Dorothy Ogden Carney Memorial Scholarship Fund	30-7374-09	27,080	25,726		(1,354)			
Thomas E. And Anna J. Fanning Undergraduate Women's Student Scholarship Fund	30-7374-18	5,011	4,760		(251)			
Corinne And Toby Carlston Scholarship Endowment Fund	30-7374-19	3,018	2,867		(151)			
Ronald K. Deford Technical Swanton Award	30-7374-20	3,961	3,382		(579)			
Ed. Owen-George Coates Fund	30-7375-08	21,018	19,968		(1,051)			
Robert W. Cuyler Endowed Presidential Scholarship	30-7375-47	10,880	10,188		(692)			
Ronald K. Deford Field Scholarship	30-7375-78	32,754	31,116		(1,638)			
James A. Gibbs Hydrogeology And Engineering Geology Graduate Fellowship Fund	30-7376-25	9,017	8,508		(509)			
Jackson School Graduate Student Support Fund	30-7376-26		491,570		491,570			
Graduate Fellowship In Exploration Geophysics	30-7376-40	38,060	38,060					
Guy Z. Green Endowed Presidential Scholarship	30-7376-48	5,082	5,605		(523)			
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	4,458	4,245		(213)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
F. V. Simons Endowed Presidential Scholarship	30-7278-03	8,838	8,258		(277)			
Marion Tod Sutherland Memorial Scholarship Fund-Geological Sciences	30-7378-05	6,697	6,302		(395)			
David S. Thayer Memorial Scholarship Fund	30-7278-92	5,168	4,910		(258)			
Wayne Franklin Bowen Endowed Presidential Scholarship	30-7378-38	18,900	17,950		(945)			
Dr. F. L. Whitney Memorial Scholarship Fund	30-7378-83	10,069	9,566		(503)			
Jackson School Undergraduate Student Support	30-7378-74		205,000		205,000			
Miss Effie Groves Scholarship Fund	30-7381-28	8,312	8,046		(266)			
Bill D. Holland Endowed Presidential Scholarship in Geological Sciences	30-7289-43	4,108	3,904		(204)			
John A. And Katherine O. Jackson Fellowship in Petrology	30-7403-38	26,123	24,817		(1,306)			
John A. And Katherine O. Jackson Centennial Teaching Fellowship in Geological Sciences	30-7403-39	22,048	20,742		(1,306)			
John H. And Suzanne P. McCason Endowed Scholarship	30-7400-08	2,181	2,072		(109)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-78	3,934	3,766		(168)			
Mihaux Scholarship Fund	30-7438-06	1,987	1,888		(99)			
John A. Middleton Endowed Scholarship in Geology	30-7438-20	939	911		(28)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
William S. Muenberger Field Geology Scholarship Fund	30-7444-07	18,114	17,208		(906)			
Wes Ogden Memorial Scholarship in Geophysics	30-7440-05	1,708	1,623		(85)			
Prizeadea Geophysical Institute Postdoctoral Fellowship	30-7451-72	89,794	89,215		(579)			
Bill B. Payne Centennial Teaching Fellowship	30-7453-16	15,488	13,906		(1,582)			
Perzoff And Pogo Producing Companies-William E. Gibson Scholarship	30-7454-75	28,138	24,822		(1,307)			
R. L. Felt/E. P. McBride Petrography Fund	30-7459-10	8,298	8,128		(170)			
Louis & Elizabeth Scherck Petrology Scholarship	30-7473-65	15,170	14,411		(759)			
Walter Berona Sharp Memorial Scholarship in Geological Sciences	30-7479-95	7,873	7,289		(584)			
Jorden Memorial Scholarship Fund	30-7501-10	2,918	2,769		(149)			
Stenn And Martha Vargas Geological Scholarship in Geological Sciences	30-7509-20	2,217	2,091		(126)			
Sale White Endowed Fellowship in Geophysics	30-7509-46	44,978	42,160		(2,818)			
Charles E. Yager Undergraduate Field Scholarship Fund	30-7513-70	4,580	4,401		(179)			
Jesse L. Brundrett Memorial Endowed Presidential Scholarship	30-7517-87	6,340	6,022		(318)			
W. Kenley Clark Memorial Endowed Presidential Scholarship	30-7521-07	7,817	7,821		(4)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	30-7520-16	8,483	8,069		(424)			
Karl Frederick Hagemeier, Jr. Memorial Endowed Presidential Scholarship	30-7520-01	5,785	5,490		(289)			
George W. Marshall, Jr. Memorial Endowed Presidential Scholarship	30-7526-66	4,667	4,329		(328)			
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	5,771	5,482		(289)			
Glenn And Martha Vargas Endowed Presidential Scholarship	30-7534-26	4,661	4,333		(328)			
Addison & Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences	30-7504-46	6,507	6,182		(325)			
Holland Family Scholarship To Support Outstanding Graduate Students - Graduate Fellowship In The Jackson School Of Geosciences	30-7524-57	2,065	2,826		(761)			
Greater Texas Foundation Endowed Scholarship In Geosciences: Removing Educational Barriers	30-7524-58	5,627	5,340		(287)			
Theresa Lynn Gulian Staff Award	30-7848-60	1,810	1,719		(91)			
Edwin Alloyd Centennial Chair In Subsurface Geology	30-8540-08	110,601	88,529		(22,072)			
Don R. And Patricia Kidd Bond Lectureship In Petrofuran Exploration	30-8549-65	8,812	8,271		(541)			
Leonidas T. Bernou Centennial Chair In Mineral Resources	30-8564-23	166,059	132,847		(33,212)			
Leslie Bowling Professorship In Geological Sciences	30-8559-94	28,861	27,400		(1,461)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fred M. Bullard Professorship In Geological Sciences	30-8559-06	39,896	30,506		(9,390)			
Robert K. Goldammer Chair In Carbonate Geology	30-8559-02	80,040	68,032		(12,008)			
Dave P. Carlton Centennial Professorship In Geophysics	30-8560-43	85,610	68,488		(17,122)			
Dave P. Carlton Centennial Professorship In Geology	30-8560-66	106,341	85,072		(21,268)			
Morgan J. Davis Centennial Chair In Petrofuran Geology	30-8566-68	121,659	106,323		(15,336)			
Alexander Dewazen Professorship Of Energy Resources	30-8568-18	34,958	31,462		(3,496)			
John E. Spick Elliott Centennial Endowed Professorship In Geological Sciences	30-8573-80	54,435	40,097		(14,338)			
William Stanos Farber Chair In Geology	30-8580-19	69,155	55,323		(13,832)			
Peter T. Flawn Centennial Chair In Geology	30-8586-43	116,937	93,849		(23,088)			
Geology Foundation Adelbert Dounfj Centennial Teaching Fellowship In Geological Sciences	30-8589-95	14,935	13,441		(1,494)			
Getty Oil Company Centennial Chair In Geological Sciences	30-8590-68	142,708	114,866		(27,842)			
Scott W. And Allison A. Tinner Bureau Of Economic Geology Publisher Of The Year Award Fund + \$74,000 + IS	30-8590-72	1,254	1,180		(74)			
J. Melle Gregory Chair In Sedimentary Geology	30-8594-40	90,442	78,754		(11,688)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Nellie Gregory, Regents Professorship in Geological Sciences	30-8594-44	30,929	31,143		(7,786)			
Chevron Centennial Professorship in Geology	30-8595-18	40,837	40,793		(4,084)			
George S. Hoyer Memorial Fund	30-8603-83	17,889	16,974		(884)			
Houston Oil And Minerals Cooperation Excellence Awards	30-8606-43	9,511	9,035		(476)			
Clara Jones Langston Centennial Lectureship in Vertebrate Paleontology	30-8623-43	4,258	4,048		(213)			
Hal R. Bybee Memorial Fund	30-8621-88	92,206	87,689		(4,615)			
Fred T. And Frances J. Dilliver Lectureship in Texas Hydrology And Water Resources	30-8602-42	12,028	11,497		(603)			
Judd H. And Cynthia S. Qualifine Centennial Lectureship in Geological Sciences	30-8622-42	19,165	19,507		(342)			
Joyce Bowman Payne Centennial Teaching Fellowship	30-8695-18	14,967	12,110		(1,427)			
William E. Pratt Professorship in Geophysics	30-8637-93	22,497	25,097		(6,500)			
Judd H. And Cynthia S. Qualifine Centennial Lectureship in Petroleum Geology	30-8638-78	13,617	12,936		(681)			
Wilson E. Spott Centennial Professorship	30-8646-88	45,303	36,243		(9,060)			
Shell Companies Foundation Distinguished Chair in Geophysics	30-8650-45	128,802	128,622		(14,280)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shell Companies Foundation Centennial Chair in Geophysics	30-8651-88	102,689	100,151		(2,538)			
William T. Stokes Centennial Teaching Fellowship in Geological Sciences	30-8686-18	26,278	22,747		(2,628)			
Albert W. And Alice M. Weeks Centennial Professorship in Geological Sciences	30-8670-43	31,912	24,810		(6,102)			
John A. Wilson Professorship in Vertebrate Paleontology	30-8672-88	30,134	27,120		(9,014)			
The First Mr. And Mrs. Charles E. Yager Professorship	30-8674-88	28,028	22,523		(2,800)			
The Second Mr. And Mrs. Charles E. Yager Professorship	30-8674-93	24,274	21,847		(2,427)			
The Third Mr. And Mrs. Charles E. Yager Professorship	30-8675-18	90,800	24,480		(6,120)			
The Martin F. Lager Student Research Fund For Micropaleontology	30-8693-15	3,758	3,587		(181)			
Bevillenses 30 Acad	30-8605-00	4,200,000	4,200,000					
DISPOSABLES JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		24,209,855	22,856,218	(1,165,400)	(254,132)	(85,993)	86,000	7
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Donale D. Harrington Graduate Student Fellow	30-0000-76		884,400		816,210	81,718		21,718
Leong Lois Harris Endowment Fund	30-0000-78	8,271	8,271					
Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel	30-0008-87		12,900		12,900			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-98	6,424	6,424					
Faculty Travel Grants	00-0006-60		650,000		650,000			
William W. And Ruth F. Cooper Graduate Student Support Endowment	30-0006-63	6,836	6,836					
The James A. Michener Center For Writers	30-2027-11	916,344	916,344					
Humanities Support Fund	30-2021-78	21,210	21,210					
Michener Fellowship Program Support Fund	00-2022-04	355,594	355,594					
Robert E. Veselke Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen J. Moore	30-2023-40	6,038	6,038					
William S. Livingston Endowed Chair In Writing	30-2121-17	42,566	42,566					
James A. Michener Endowed Chair In Writing	00-2121-18	40,494	40,494					
John A. Kings Memorial Excellence Endowment	30-2121-19	28,288	28,288					
David Bruton, Jr. Graduate Fellowships	30-7298-54	46,040	46,040					
Berard And Ellen Harden Endowed Scholarship And Fellowship Program	30-7298-62	13,056	13,056					
Howar Lindsey Bruce Endowed Graduate Fellowship Fund	30-7298-65	71,075	71,075					
David J. Miller And Mary H. Miller Graduate Fellowships	30-7298-70	50,660	50,660					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Robert W. Taylor Endowed Presidential Fellowship	30-7298-71	5,518	5,518					
Barnes H. Burns Graduate Fellowship	30-7298-72	2,862	2,862					
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	797	797					
Office Of Graduate Studies-Coffey Trust For Higher Education Graduate Fellowship	30-7329-04	48,198	48,198					
Wilhelmina And Egerton Dale Graduate Fellowships	30-7354-60	2,292	2,292					
Arlene And Paul Z. Davidson Scholarship Fund	30-7356-84	8,713	8,713					
Wendell C. Gorden Endowed Graduate Fellowship	30-7360-45	22,363	22,363					
Office Of Graduate Studies - Hamilton-Gilmore Graduate Fellowship Fund	30-7381-20	41,967	41,967					
Rosemary Walling Hermon Memorial Scholarship	30-7387-29	1,482	1,482					
Mr. & Mrs. William M. Hildebrand Scholarship Fund	30-7389-01	40,117	40,117					
Bess Hafflin Fellowship Fund	30-7389-04	10,809	10,809					
Houston Endowment President's Excellence Scholarship - Graduate Studies	30-7400-23	35,991	35,991					
Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship	30-7401-71	108,048	108,048					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Fred Murphy Jones Endowed Graduate Fellowships in Alcoholism Studies	30-7410-05	100,173	100,173					
William S. Livingston Graduate Fellowship Endowment	30-7424-94	38,337	38,337					
Abas A. Michener Fellowships in Writing (I)	30-7438-15	400,766	400,766					
Mitchner Fellowship Program (II)	30-7438-16	1,178,324	1,178,324					
Walter R. Wilson Scholarship Fund - Graduate Studies	30-7448-09	37,540	37,540					
M. Gordon Whitey Graduate Fellowship	30-7508-18	20,134	20,134					
Lillian Wilson Regents Graduate Fellowship in Academic Administration	30-7511-10	6,202	6,202					
Bennett Carr Regents Professorship in Writing	30-8880-97	44,549	58,160			(13,610)	10,610	
Robert M. Duffay, Jr. Endowed Lectureship	30-8578-48	5,281	5,281					
George W. Jatonick III and Dorothy Cockrell Jatonick Centennial Lectureship	30-8602-18	18,198	18,198					
Mary Samuella Michener Regents Chair in Writing	30-8626-05	73,847	73,847					
George P. Macatee, III Centennial Lectureship et	30-8628-18	16,110	16,110					
Hayden Strauss Regents Professorship in Writing	30-8888-88	20,188	97,420			(16,232)	16,272	

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Jack G. Taylor Centennial Professorship	30-8859-43	65,179	65,179					
30 Acct Graduate Studies	30-0940-00	850,000	850,000					
GRADUATE STUDIES, VICE PROVOST & DEAN OF		4,243,044	5,821,918		1,578,710	(104)	31,887	31,715
INFORMATION, SCHOOL OF								
Ernoke E. Enaldon Endowed Professorship of Management and Leadership	30-2140-78	7,243	7,243					
Bill And Leola Suit Professorship Fund	30-2141-94	30,000	30,000					
John F. Commons Teaching Fellowship	30-7320-20	11,591	11,591					
John F. Commons and Alice McCarthy Commons Centennial Lectureship in Children's Librarianship	30-8564-88	7,111	7,111					
Governor Bill Daniel Professorship in Archival Enterprise	30-8590-02	14,199	14,199					
Mary B. Boyvey Dean's Chair For Excellence	30-8568-65	97,929	97,929					
School of Information Student Teaching Fellowship	30-8814-95	11,402	11,402					
School of Information Temple Teaching Fellowship	30-8860-44	13,269	13,269					
Louis T. Yule Regents Professorship in School of Information	30-8678-88	19,788	19,788					
30 Acct School of Information	30-1990-00	80,000	80,000					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
INFORMATION, SCHOOL OF SUBTOTAL		282,838	282,838					
LAW, SCHOOL OF								
Dale, Richard Endowed Chair in Law (OOB)	30-2136-03	45,619	45,619					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	8,215	8,215					
Wayne W. Head Regents Chair For Faculty Excellence	30-2136-16	100,782	100,782					
John Jeffers Research Chair In Law	30-2136-18	150,583	50,583	(70,000)				
Stanley Eugene Neely, 741 Endowed Excellence Fund	30-2136-30	3,694	3,694					
Joseph Paschal Dreiwilts Faculty Fellowship In Law	30-2136-31	8,925	8,925					
Tex Luzzar Memorial Lecture Series	30-2136-35	9,643	9,643					
Back Sandra Byche Endowed Presidential Scholarship	30-2136-45	7,295	7,295					
Winford & Hinton Excellence Fund	30-2136-49	2,639	2,639					
Byron Fullerton Endowment For The Study And Prevention Of Family Violence	30-2136-50	1,278	1,278					
William Wayne Justice Fund	30-2136-51	80,271	80,271					
G. Sallie White Public Service Scholar-In-Residence Program	30-2136-52	9,496	9,496					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Barwood-Clayton Fund - Faculty Improvement	30-2136-55	4,642	4,642					
Allan L. Roberts Endowed Presidential Scholarship In Law	30-2136-63	43,449	43,449					
Marvin G. Shiffert Program Fund Off	30-2136-64	1,170	1,170					
Dean Jerrit F. Switzer Jr. Chair In Lawyering And The Legal Process (OOB)	30-2136-69	44,877	44,877					
Judge Ben H. Powell Award	30-2136-67	6,903	6,903					
John T. Kripf Chair In Corporate And Business Law	30-2136-71	95,489	95,489					
Center For Women In Law	30-2136-82	180,275	180,275					
Marrion and Mark Martin Endowed Law Library Fund	30-2160-22	18,883	18,883					
Harold C. Abramson Book Fund (OOB)	30-2165-48	672	672					
Thomas Woodward Houghton Book Fund (OOB)	30-2165-49	490	490					
The Rudolph Kiewers Law Library Fund	30-2169-90	4,975	4,975					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-06	150,000	150,000					
Aliae S Hall Endowed Presidential Scholarship In Law	30-7285-75	3,969	3,969					
James Lockhart Aubry Memorial Scholarship In Law	30-7287-09	8,497	8,497					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses:	Transfers In (Out)		Fees Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Ira Bates Batten & Robert Knox Batten Endowed Presidential Scholarship In Law	30-7290-10	6,374	6,374					
Charles G. Betts Scholarship In Law	30-7292-75	1,181	1,181					
Earl Milton Black Endowed Scholarship In Law	30-7292-76	2,506	2,506					
Jace Atkinson Scholarship In Law	30-7293-18	6,814	6,814					
Law School - Susana Alagon Scholarship (Sca)	30-7294-54	1,508	1,508					
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,388	1,388					
Billy H. Gragg Memorial Scholarship	30-7294-56	11,281	11,281					
Edward Idar Endowed Scholarship (Kyo)	30-7294-58	2,878	2,878					
The Herbert S. Burren Law Scholarship	30-7299-47	6,747	6,747					
W. H. Brown Centennial Faculty Fellowship In Law	30-7299-52	12,247	12,247					
Albert Sidney Buhleaco Loan-Scholarship Fund	30-7299-22	31,807	31,807					
E. L. Greensburg Endowed Scholarship (Sca)	30-7299-30	1,232	1,232					
John E. Lytle Endowed Scholarship (Kyo)	30-7299-32	3,630	3,630					
Richard H. E. Adelle B. Lee Scholarship Fund (Sca)	30-7300-34	112,872	112,872					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses:	Transfers In (Out)		Fees Income	Beginning Balance	Ending Balance
				Direct Service	Other			
William Carter Morrow Scholarship In Law	30-7315-05	1,293	1,293					
Heath & Carson Selby Scholarship (Sca)	30-7315-20	1,182	1,182					
Class Of '58 Endowed Presidential Scholarship In Law	30-7320-11	4,026	4,026					
Class Of 1962 Endowed Presidential Scholarship	30-7320-12	4,818	4,818					
Tom Clendenin, Jr. Memorial Scholarship In Law	30-7320-25	1,329	1,329					
Max B. And Beatrice C. De Leon Endowed Presidential Scholarship In Law	30-7334-70	9,299	9,299					
James R. Dougherty And Rachel Dougherty Vaughan Scholarship Fund	30-7340-72	17,639	17,639					
Israel Draachen Memorial Scholarship Fund In The School Of Law	30-7342-47	22,176	22,176					
Eugene And Sactana Gruttel Scholarship In Law	30-7350-00	2,748	2,748					
Iva Spencer Finton Scholarship In The School Of Law	30-7360-44	28,280	28,280					
William Fritz Scholarship In Law	30-7371-35	1,458	1,458					
T. J. Gibson, III Endowed Presidential Scholarship In Law	30-7380-89	4,087	4,087					
The Graves, Dougherty, Pearson & Moody Centennial Faculty Fellowship In Law	30-7384-08	11,340	11,340					
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,605	2,605					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Lena And John Edward Hickman Endowed Presidential Scholarship In Law	30-7392-78	3,701	3,701					
Elton M. Ivester, Jr. Scholarship In Law	30-7401-68	3,547	3,547					
Ray And Kay Bailey Nathanson Endowed Presidential Scholarship	30-7401-75	5,527	5,527					
Dann Jamail, Randall Hays Jamail And Robert Lee Jamail Regents Chair In Law	30-7403-64	48,878	48,878					
Jamail Chair In Law	30-7403-65	46,878	46,878					
The Friends Of Jyn Jamail Regents Chair In Law	30-7403-66	48,892	48,892					
Dorwin W. Johnson - Class Of '84 Endowed Presidential Scholarship In Law	30-7407-28	7,732	7,732					
Ronald G. Krist Endowed Presidential Scholarship In Law	30-7419-60	25,942	25,942					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law	30-7421-81	5,006	5,006					
Robert E. Maley Scholarship	30-7421-62	5,000	5,000					
Joe R. And Teresa Lozano Long Endowed Scholarship Fund In The School Of Law	30-7426-78	57,427	57,427					
Merton And Mark Martin Endowed Presidential Scholarship In Law	30-7439-62	4,022	4,022					
James F. (Jim) Nugent Family Endowed Scholarship Fund In Law	30-7445-30	4,125	4,125					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Robert Scott Neblett Scholarship	30-7447-85	8,940	8,940					
Fred K. Newberry Scholarship In Law	30-7448-24	933	933					
Nelson Phillips Endowed Presidential Scholarship In Law	30-7459-01	3,987	3,987					
Risa C. Pringle Scholarship In Law	30-7462-38	1,298	1,298					
Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law	30-7463-41	4,528	4,528					
Victor And Myra Ravel Law Scholarship In Children's Rights	30-7465-33	4,560	4,560					
Harry W. Reasoner Regents Chair In Law	30-7466-01	88,832	88,832					
George Rice Scholarship At The University Of Texas School Of Law	30-7468-90	8,912	8,912					
A. Louise Rogers Scholarship In Law	30-7470-38	1,357	1,357					
Charles R. Havorth Endowed Scholarship	30-7471-54	1,149	1,149					
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Law)	30-7472-38	2,688	2,688					
Irone Mohn Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-45	1,488	1,488					
George E. Seay Endowed Presidential Scholarship In Law	30-7475-15	11,599	11,599					
Michael C. Shea, Jr. Memorial Scholarship Fund	30-7476-02	3,399	3,399					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Ermons, Estate Of Anna Elizabeth	30-7479-82	9,111	4,111	(5,000)				
Bryant Smith Loan-Scholarship Fund	30-7481-22	21,607	21,607					
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,927	2,927					
Baetta de Stroh Scholarship In Law	20-7487-18	1,210	1,210					
Strasburger & Price Centennial Faculty Fellowship In Law	30-7487-87	12,245	12,245					
Heenan Sweatt Endowed Presidential Scholarship In Law	30-7494-12	4,990	4,990					
Richard Thornton Memorial Scholarship In Criminal Law	30-7496-64	1,030	1,030					
The University Of Texas School Of Law Ann (Tomms) And Brown Rice, Jr. Scholarship	30-7502-83	89,078	89,078					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,340	1,340					
Lora Phillip Ware Scholarship In Memory Of Her Father, John Allen Ware	30-7507-45	1,787	1,787					
Wayne Weber Memorial Endowed Scholarship	30-7509-25	2,512	2,512					
Fran and Emily Marshall Huff Centennial Chair In Law	30-7510-35	66,437	66,437					
Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law	30-7512-77	15,963	15,963					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Maurice W. Acers Endowed Presidential Scholarship In Law	30-7516-22	5,912	5,912					
Tom Arnold Endowed Presidential Scholarship In Law	30-7516-28	7,261	7,261					
Steve Bickerstaff Endowed Presidential Scholarship	30-7516-30	2,505	2,505					
K. M. Frazier Endowed Presidential Scholarship Sys	30-7516-32	85,027	85,027					
Gardner Wynne Sewell Lip And Jack C. Nabors Endowed Presidential Scholarship	30-7516-35	2,161	2,161					
Richard T. McCallrott Endowed Presidential Scholarship In Law Sys	30-7516-36	2,418	2,418					
Arynd v. Suderhan Endowed Presidential Scholarship Sys	30-7516-40	3,247	3,247					
James K. Alexander Endowed Presidential Scholarship In Law	30-7516-71	3,440	3,440					
Scott And Nancy Allen Endowed Presidential Scholarship In Law	30-7517-75	3,900	3,900					
The Isatem, Brooks, Border, Roberts Endowed Presidential Scholarship	30-7517-81	6,022	6,022					
Beirne, Maynard & Parsons Endowed Presidential Scholarship In Law	30-7517-92	7,079	7,079					
David U. Beck Endowed Presidential Scholarship In Law	30-7517-94	8,238	8,238					
Kae L. Brockeneyer Endowed Presidential Scholarship In Law	30-7517-95	7,521	7,521					
Baron And Budd Endowed Presidential Scholarship In Public Interest Law	30-7518-01	22,230	22,230					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dent Service	Other			
Judge Carl O. Bue, Jr. Endowed Presidential Scholarship In Law	30-7518-05	5,201	5,201					
Judge Jerry Buchmeyer Endowed Presidential Scholarship In Law	30-7518-07	8,173	8,173					
Judge R. L. Batts Endowed Presidential Scholarship In Law	30-7518-08	8,418	8,418					
Joyce W. Burg (Class Of 1926) Endowed Presidential Scholarship In Law	30-7518-13	8,009	8,009					
Maurice R. Bullock Endowed Presidential Scholarship In Law	30-7518-20	12,380	12,380					
Ira Butler Endowed Presidential Scholarship In Law	30-7518-25	8,240	8,240					
Class Of 1942 Endowed Presidential Scholarship In Law	30-7518-68	8,315	8,315					
Class Of 1951 Endowed Presidential Scholarship In Law	30-7518-69	3,775	3,775					
Class Of 1982 Endowed Presidential Scholarship In Law	30-7518-70	4,188	4,188					
Class Of 183 Endowed Presidential Scholarship In Law	30-7518-71	4,655	4,655					
Class Of 188 Endowed Presidential Scholarship In Law	30-7518-72	17,073	17,073					
John H. Crocker, Jr. Endowed Presidential Scholarship In Law	30-7518-79	4,473	4,473					
Whitfield J. Cytine Endowed Presidential Scholarship In Law	30-7518-81	8,281	8,281					
Judge Wilson Coxen Endowed Presidential Scholarship In Law	30-7518-82	23,639	23,639					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dent Service	Other			
Cecil N. Cook Endowed Presidential Scholarship In Law	30-7518-83	8,847	8,847					
Clarence Leon Carter Endowed Presidential Scholarship In Law	30-7518-85	9,742	9,742					
John Winston Carter Endowed Presidential Scholarship In Law	30-7518-87	9,742	9,742					
Clarence Leon Carter And John Winston Carter Endowed Presidential Scholarship In Law	30-7518-88	9,742	9,742					
Maryin Key Solitt Endowed Presidential Scholarship In Law	30-7520-37	12,814	12,814					
John B. Connally Memorial Endowed Presidential Scholarship In Law	30-7520-83	16,497	16,497					
Israel Dreeben Endowed Presidential Scholarship In Law	30-7521-43	8,910	8,910					
Tom Martin Davis Endowed Presidential Scholarship In Law	30-7521-44	10,482	10,482					
Albert J. DeJonge Memorial Endowed Presidential Scholarship	30-7521-45	3,609	3,609					
Lutz Donaldson Endowed Presidential Scholarship In Law	30-7521-47	2,948	2,948					
Frank Douglass Endowed Presidential Scholarship In Law	30-7521-68	8,482	8,482					
W. E. Dyche Endowed Presidential Scholarship	30-7522-19	7,591	7,591					
Judge Joe J. Fisher Chief Judge Emeritus Endowed Presidential Scholarship In Law	30-7522-24	14,870	14,870					
Chief Justice Joe R. Greenhill Endowed Presidential Scholarship In Law	30-7524-57	12,750	12,750					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
(1) Goldstein Endowed Presidential Scholarship In Law	30-7524-85	6,209	6,209					
Judge Thomas Ellis Bee Endowed Presidential Scholarship In Law	30-7524-86	11,500	11,500					
Bob Gibbins Endowed Presidential Scholarship In Law	30-7524-87	10,039	10,039					
Judge Reynaldo Garza Endowed Presidential Scholarship In Law	30-7524-88	5,468	5,468					
Susan Leah Urman Endowed Presidential Scholarship In Law	30-7524-89	2,918	2,918					
Campbell A. Griffin, Jr. Endowed Presidential Scholarship In Law	30-7524-90	8,073	8,073					
George Pierre Sanders Endowed Presidential Scholarship In Law	30-7524-91	10,544	10,544					
Sarah And Jack Gutwitz Endowed Presidential Scholarship In Law	30-7524-92	3,700	3,700					
Harry And Mar Siu Gee Endowed Presidential Scholarship In Immigration Law	30-7524-93	2,946	2,946					
Lisa Atlas Ganevov and Dr. Jaffrey S. Ganevov Endowed Presidential Scholarship In Law	30-7524-94	2,882	2,882					
Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	30-7524-95	3,982	3,982					
Ben And Mollie Glass Endowed Presidential Scholarship In Law	30-7524-97	3,779	3,779					
Thomas H. Godfrey Endowed Presidential Scholarship In Law	30-7524-80	4,427	4,427					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard E. Gray, Jr. Endowed Presidential Scholarship In Law	30-7524-85	6,450	6,420					
William N. Hamilton Endowed Presidential Scholarship In Law	30-7524-92	3,925	3,925					
Locke Lidgett & Sons, Ltd. Endowed Presidential Scholarship In Law	30-7524-93	9,118	9,118					
Ross H. And Annie Seymour Memorial Endowed Presidential Scholarship In Law	30-7524-88	4,242	4,242					
William D. Hula Endowed Presidential Scholarship In Law	30-7524-99	6,311	6,311					
Everest Hutchinson Endowed Presidential Scholarship In Law	30-7525-07	4,160	4,160					
William F. Hobby Endowed Presidential Scholarship In Law	30-7525-08	5,923	5,923					
Bveta Culp Hobby Endowed Presidential Scholarship In Law	30-7525-09	5,923	5,923					
Gilbert I. Buppy Law Endowed Scholarship - School Of Law	30-7525-12	48,690	48,690					
Higars Family Endowed Scholarship Szn	30-7525-13	4,005	4,005					
Kelso, Winchester Endowed Presidential Scholarship In Law Sec	30-7525-14	4,558	4,558					
Shankle, Rogers, Patricia Memorial Scholarship Fund Szn	30-7525-15	1,054	1,054					
Rodriguez, Eduardo Scholarship Szn	30-7525-18	692	692					
Munsaker, The Linda And Berry Scholarship Szn	30-7525-19	4,488	4,488					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McCarthy, The Thomas D. Endowed Presidential Scholarship See	30-7525-20	3,451	3,451					
Wright, The Charles Alan Endowed Presidential Scholarship See	30-7525-51	2,818	2,818					
Kuhn, Jeffrey S. Scholarship See	30-7525-22	1,284	1,284					
Klotz, Justice Mack Endowed Presidential Scholarship See	30-7525-23	4,763	4,763					
Guan Iva P. Hildebrand Endowed Presidential Scholarship In Law	30-7525-40	3,882	3,882					
Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	30-7525-53	2,388	2,388					
Gus Macey Hodges Endowed Presidential Scholarship In Law	30-7525-57	8,072	8,072					
Wayne H. Howell Endowed Presidential Scholarship In Law	30-7525-63	10,894	10,894					
Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	30-7525-94	4,264	4,264					
Carl Lilly Endowed Presidential Scholarship In Law	30-7526-06	10,108	10,108					
Tom Ingram Endowed Presidential Scholarship In Law	30-7526-16	3,770	3,770					
Albert F. Jones Endowed Presidential Scholarship In Law	30-7526-21	5,154	5,154					
Joseph Gibbs, A. Professional Corporation Endowed Presidential Scholarship In Law	30-7526-30	2,923	2,923					
Jenkins & Gilchrist Endowed Presidential Scholarship In Law	30-7526-40	5,857	5,857					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judge Bill Jewell Endowed Presidential Scholarship In Law	30-7527-15	8,231	8,231					
Judge Quentin Keith Endowed Presidential Scholarship In Law	30-7527-39	2,889	2,889					
Winchester Kaleb Endowed Presidential Scholarship In Law	30-7527-40	6,189	6,189					
Nathan Keppel Endowed Presidential Scholarship In Law	30-7527-42	10,028	10,028					
Charles C. Keeble Charles C. Keeble, Jr. Endowed Presidential Scholarship In Law (Bergy Law)	30-7527-44	3,888	3,888					
James P. Lyon, Jr. Endowed Presidential Scholarship In Law	30-7527-70	10,493	10,493					
Nathan Scemera Lippen Jacobs & Gosman Endowed Presidential Scholarship In Law	30-7527-72	2,389	2,389					
Roger L. Levy Endowed Presidential Scholarship In Law	30-7527-73	7,848	7,848					
Gilbert L. Loy Endowed Presidential Scholarship In Law	30-7527-78	17,932	17,932					
Dorland Lesellier And Ronni Karpen Moffitt Endowed Presidential Scholarship In Law	30-7527-89	8,890	8,890					
Keith Morrison Endowed Presidential Scholarship In Law	30-7528-42	6,861	6,861					
Aren H. McCluskey Endowed Presidential Scholarship In Law	30-7528-43	2,635	2,635					
Chris Marshall Endowed Presidential Scholarship In Law	30-7528-46	9,408	9,408					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
Roberto Marquez And Regelio Garcia Endowed Presidential Scholarship In Law	30-7528-47	3,013	3,013					
Lucy M. Moore Endowed Presidential Scholarship In Law	30-7528-49	6,388	6,388					
Weldon L. Matthews Endowed Presidential Scholarship In Law	30-7528-52	17,619	17,619					
Richard Mithoff Endowed Presidential Scholarship In Law	30-7528-54	16,227	16,227					
Franklin Myers Endowed Presidential Scholarship In Law	30-7528-56	4,042	4,042					
Clinton F. Marks Endowed Presidential Scholarship In Law	30-7528-78	11,312	11,312					
Key M. Nolan Memorial Endowed Presidential Scholarship In Law	30-7530-53	6,607	6,607					
Gillian Waters Dixon Endowed Presidential Scholarship In Law	30-7531-05	21,032	21,032					
Alvin Dewaley Endowed Presidential Scholarship In Law	30-7531-15	14,703	14,703					
Michael W. Parrin Endowed Presidential Scholarship In Law	30-7531-28	2,891	2,891					
Judge Robert M. Parker Endowed Presidential Scholarship In Law	30-7531-27	45,086	45,086					
Caul Parker Endowed Presidential Scholarship In Law	30-7531-26	4,230	4,230					
William C. Perry Endowed Presidential Scholarship In Law	30-7531-24	4,650	4,650					
Thomas M. Phillips Endowed Presidential Scholarship In Law	30-7531-21	4,876	4,876					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
Harry M. Reasoner Endowed Presidential Scholarship In Law	30-7531-42	4,307	4,307					
Stanley And Sandra Rosenberg Endowed Presidential Scholarship In Law	30-7531-67	2,229	2,229					
Michael P. Rosenthal Endowed Presidential Scholarship In Law	30-7531-55	3,070	3,070					
Judge Thomas M. Reavley Endowed Presidential Scholarship In Law	30-7531-83	5,278	5,278					
Dary And Kenneth Roberts Endowed Fund In Law	30-7531-64	49,682	49,682					
Charles E. Sherris Endowed Presidential Scholarship In Law	30-7532-17	8,073	8,073					
Shell Oil Company Foundation Endowed Presidential Scholarship In Law	30-7532-28	10,974	10,974					
Judge Jann Singleton Endowed Presidential Scholarship	30-7532-29	3,204	3,204					
Wally Scott Endowed Presidential Scholarship In Law	30-7532-30	8,946	8,946					
Clint C. Seall, Jr. Endowed Presidential Scholarship In Law	30-7532-31	7,590	7,590					
Judge Joseph T. Sneed III Endowed Presidential Scholarship In Law	30-7532-32	4,406	4,406					
State Bar Of Texas Construction Law Section Endowed Presidential Scholarship In Law	30-7532-34	4,771	4,771					
Robert S. Strauss Endowed Presidential Scholarship	30-7532-25	67,717	67,717					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judge Dorwin M. Suttie	30-7592-06	4,098	4,098					
Endowed Presidential Scholarship In Law								
Judge and Shannon Endowed	30-7592-07	4,296	4,296					
Presidential Scholarship In Law								
Doger And Ethel Schwartz	30-7592-08	5,984	5,984					
Endowed Presidential Scholarship In Law								
Conder W. Shapiro Endowed	30-7592-09	5,867	5,867					
Presidential Scholarship In Law								
Herbert F. And Vivian V.	30-7592-40	8,027	8,027					
Singleton Endowed Presidential Scholarship In Law								
Anna Saldaña Endowed	30-7592-44	1,718	1,718					
Scholarship In Law								
William J. Steeger	30-7592-55	4,370	4,370					
Endowed Presidential Scholarship In Law								
Dean John F. Sutton, Jr.	30-7592-70	4,297	4,297					
Endowed Presidential Scholarship In Law								
Judge Helen Thornberry	30-7592-32	3,042	3,042					
Endowed Presidential Scholarship In Law								
Terry And Sue Tottenham	30-7592-04	4,290	4,290					
Endowed Presidential Scholarship In Law								
Thompson & Knight/Herold	30-7592-35	6,268	6,268					
F. Kleinsch Endowed Presidential Scholarship In Law								
Judge Mabe R. Thurman,	30-7592-09	3,937	3,937					
Jr. Endowed Presidential Scholarship In Law								
Charles And Elizabeth	30-7592-03	4,031	4,031					
Tigar Endowed Presidential Scholarship In Law								
Thompson, Com. Cousins, &	30-7592-77	3,760	3,760					
Pons, L.L.P. Endowed Presidential Scholarship In Law								

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas G. Urra Endowed	30-7594-24	5,260	5,260					
Presidential Scholarship In Law								
James McNitt (Mac)	30-7594-25	6,274	6,274					
Orsatti Endowed Presidential Scholarship In Law								
Jesse And Peggy Vaughter	30-7594-30	5,162	5,162					
Endowed Presidential Scholarship In Law								
Vinson & Elkins Endowed	30-7594-32	2,998	2,998					
Presidential Scholarship In Advocacy Skills								
Vinson & Elkins Endowed	30-7594-33	2,998	2,998					
Presidential Scholarship In Legal Writing And Research								
Vinson & Elkins Endowed	30-7594-34	2,998	2,998					
Presidential Scholarship In Litigation Research								
Vinson & Elkins Endowed	30-7594-28	2,998	2,998					
Presidential Scholarship In International Law								
The Jim Watson Endowed	30-7594-27	4,458	4,458					
Presidential Scholarship In The School Of Law								
Stanley P. & Claudie P.	30-7594-45	6,938	6,938					
Wilson Endowed Presidential Scholarship For Excellence In Trial Advocacy								
William Byron And Frances	30-7594-47	3,089	3,089					
Combs White Endowed Presidential Scholarship In Law								
Judge Jerra S. Williams	30-7594-50	11,029	11,029					
Endowed Presidential Scholarship In Law								
Ricky Williams Endowed	30-7594-05	2,380	2,380					
Presidential Scholarship In Law								
Ken Woodward Endowed	30-7594-10	17,582	17,582					
Presidential Scholarship In Law								

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Best Service	Other			
Roslyn Wright Memorial Endowed Presidential Scholarship In Law	30-7538-15	4,000	4,000					
Joseph D. Jossell Endowed Dean's Discretionary Fund 502	30-7540-05	60,400	60,400					
William B. Bates Chair For The Administration Of Justice (Cab)	30-7545-22	44,450	44,400					
John B. Connolly Chair In Law (Cab)	30-7548-24	44,510	44,510					
James E. Dougherty Chair For Faculty Excellence (Cab)	30-7845-26	53,007	53,007					
James A. Etkins Centennial Chair In Law (Cab)	30-7545-28	42,988	42,988					
Julius Stieglitz Research Chair In Business And Professional Ethics (Cb1)	30-7540-32	41,324	41,324					
Mark L. Marx, Jr. Endowed Chair In Corporate And Securities Law (Cb2)	30-7545-34	54,401	54,401					
Kay Bailey Hutson Chair In Latin American Law	30-7545-35	70,135	70,135					
Locke Loomis & Assoc., L.L.P. Chair In Banking, Financial, Commercial And Corporate Law (Cb3)	30-7545-38	29,050	29,050					
Bernie C. Scheraga Chair In Business Law (Cb4)	30-7545-45	64,890	64,890					
AT&T Shivers Chair In The Law Of Banking And Finance (Cb5)	30-7545-46	69,086	69,086					
Hugh Leman Stone Chair In Tort Law (Cb7)	30-7545-47	38,650	38,650					
A. W. Walker Centennial Chair In Law (Cb8)	30-7848-60	50,770	50,770					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Best Service	Other			
Long Career Launch Program	30-2136-73	128,947	128,947					
The Massey Fund For The Study Of Law, Innovation And Capital Markets 501	30-2138-52	94,020	94,020					
Center For Women In Law Endowment 500	30-2138-54	31,692	31,692					
Hubert Oxford Endowed Scholarship 500	30-2138-55	39,630	39,630					
Robert H. And Anita H. Walls Endowed Presidential Scholarship In Law 500	30-2138-56	1,581	1,581					
Jon P. Newton Endowed Presidential Scholarship In Law 52y	30-2138-57	4,474	4,474					
Thomas Walyea Boone Endowed Scholarship 52y	30-2138-58	4,945	4,945					
Max And John Roy Endowed Presidential Scholarship In Law 50r	30-2138-59	1,978	1,978					
John Remington Endowed Memorial Scholarship 52z	30-2138-60	1,272	1,272					
Charles F. Pippy Newton Memorial Scholarship 50s	30-2138-61	3,743	3,743					
Tracey A. Kennedy Endowed Scholarship In Law 52x	30-2138-62	1,628	1,628					
Joel W. And Elaine S. Westbrook Endowed Scholarship In Law 50v	30-2138-63	1,276	1,276					
Richard And Kathy Geib Endowed Scholarship In Law 50t	30-2138-64	266	266					
Class Of 1976 Endowed Presidential Scholarship 52r	30-2138-65	912	912					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Withoff Fund For Pro Bond Programs (Bj)	30-2128-66	20,009	20,009					
Harry Reasoner Pro Bond Fund (Bj)	30-2128-68	16,178	16,178					
James McCartney Endowed Lecture To The Center For Global Energy, International Arbitration And Environmental Law (Lk)	30-2128-69	1,180	1,180					
Chillie C. Payne II Professorship In Health Law (Pc)	30-2128-70	29,643	29,643					
Edward C. Knight Professorship In Law, Innovation And Entrepreneurialism (Pc)	30-2128-71	7,310	7,310					
Stanley Johnson Fund For Teaching And Scholarship (Pc)	30-2128-72	8,109	8,109					
James A. Barson III Chair In The Rule Of Law And World Affairs (Cc)	30-2128-73	51,873	51,873					
William C. Jenner Chair In Law (Cf)	30-2128-75	50,220	50,220					
Charles Alan Wright Chair In Federal Courts (Cb)	30-7545-91	31,312	31,312					
F. Scott Salavin Research Professorship In Law (Bau)	30-7545-88	11,517	11,517					
Edw. Redden & Secret Professorship In Law (Pbz)	30-7545-90	4,895	4,895					
Norman W. Black '95 Professorship In Ethical Communication In Law (Pbz)	30-7545-81	6,937	6,937					
J. Waddy Sullivan Professorship In Law (Pck)	30-7545-62	26,134	26,134					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Butler & Binion Centennial Research Professorship In Law (Lak)	30-7545-64	1,781	1,781					
Kraft W. Egidman Centennial Visiting Professorship In Law (Pbu)	30-7545-67	5,344	5,344					
Judge Herman Jones Professorship In Legal Ethics (Pcf)	30-7545-78	6,344	6,344					
Kelly, Hart & Hallinan Professorship In Trial Advocacy (Pcs)	30-7545-81	5,355	5,355					
Ronald D. Knight Professorship In Law (Pbz)	30-7545-82	6,988	6,988					
Looper Family Professorship In Law	30-7545-83	17,261	17,261					
Wales H. Magdon, Jr. Centennial Research Professorship In Law (Lag)	30-7545-86	9,173	9,173					
J. Mark McLaughlin Centennial Research Professorship In Energy Law (Lah)	30-7545-88	8,603	8,603					
John T. Rohlford Research Professorship In Law (Lar)	30-7545-90	10,567	10,567					
Ernest E. Smyth Professorship In Law (Pca)	30-7545-00	9,088	9,235			(1,137)	9,137	
Levis N. White Centennial Visiting Professorship In Law (Pbx)	30-7545-13	4,518	4,518					
Merk B. Yudof Endowed Research Professorship In Law (Lap)	30-7545-19	47,488	47,488					
John C. Award Distinguished Lectureship Program (Lak)	30-7545-38	3,241	3,241					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Henry M. Strasburger	30-7546-43 Lectures In Trial Advocacy (Lec)	993	993					
Suman Endowed Lecture	30-7546-44 Series On The Joy Of Lawyering (Lec)	1,083	1,083					
H. Harvey West Centennial	30-7546-48 Endowed Lectureship In The School Of Law (Lec)	1,680	1,680					
Linda And Max Addison	30-7546-51 Endowed Presidential Scholarship In Law (Sun)	1,728	1,728					
Dillon Anderson	30-7546-53 Scholarship Fund (Ssk)	4,115	4,115					
Donnie Arnett Memorial	30-7546-54 Endowed Presidential Scholarship In Law (Sve)	12,486	12,486					
Atlee & Hall Advocacy	30-7546-56 Scholarship (Obq)	717	717					
S. Jack Sophia K. Balagia	30-7546-60 Endowed Presidential Scholarship In Law (Svk)	3,370	3,370					
Baker & Gotts Advocacy	30-7546-63 Scholarship (Obn)	1,089	1,089					
Thomas E. Berry Endowed	30-7546-62 Presidential Scholarship In Prostate Law (Sux)	3,338	3,338					
Charles D. Boston Endowed	30-7546-64 Presidential Scholarship In Health Law (Svk)	1,219	1,219					
Judge J. Charles Brown II	30-7546-65 T. - Mexico Exchange Endowed Presidential Scholarship (Svk)	9,118	9,118					
Judge Paul Bryon	30-7546-67 Scholarship In Law (Syl)	2,424	2,424					
ETMAN Walter Bruce	30-7546-69 Endowed Scholarship In Law (Stf)	717	717					
								3,219

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ward B. Burke Endowed	30-7546-70 Presidential Scholarship In Law (Ssk)	2,279	2,279					
Ruben R. And Jarcanelia	30-7546-72 D. Gordons Endowed Presidential Scholarship In Law (Svk)	1,380	1,380					
Isaac And Felicitas	30-7546-74 Castro Scholarship In Law (Svk)	478	478					
George And Gayla Chapman	30-7546-78 Endowed Scholarship In Law (Ssk)	2,188	2,188					
Class Of 1880 Endowed	30-7546-80 Presidential Scholarship In Law (Sop)	2,182	2,182					
Class Of 1867 Endowed	30-7546-82 Scholarship (Svt)	938	938					
Class Of 1875 Endowed	30-7546-84 Scholarship In Law (Sxv)	333	333					
Class Of 1980 Endowed	30-7546-86 Presidential Scholarship In Law (Stu)	1,386	1,386					
John W. Pate, Jr. And	30-7546-88 Bronck K. Pate Fund For Faculty Research And Excellence (Rel)	8,688	8,688					
Walt D. Wenzel	30-7546-99 Professorship In Law (Soy)	10,948	10,948					
John Coates Endowed	30-7547-00 Memorial Scholarship (Sxt)	2,217	2,217					
John J. Durham Cobb	30-7547-01 Memorial Endowment Fund (Sxt)	498	498					
Paul Dewitt Connor	30-7547-03 Endowed Presidential Scholarship In Law (Svh)	2,023	2,023					
William M. And Peggy E.	30-7547-05 Cotton Endowed Presidential Scholars Scholarship In Law (Svk)	1,078	1,078					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jaime Davila Endowed Scholarship In Law (Scj)	30-7547-07	738	738					
Norman S. Davis Endowed Presidential Scholarship In Law (Sva)	30-7547-09	7,008	7,008					
Judge Eduardo F. De Asae Endowed Presidential Scholarship In Law (Suj)	30-7547-11	1,430	1,430					
Elias McDowell (Mac) Deputy In Endowed Presidential Scholarship In Law (Syl)	30-7547-13	3,828	3,828					
DICK DeGuerin Endowed Presidential Scholarship In Law (Svb)	30-7547-14	2,947	2,947					
Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svn)	30-7547-17	1,648	1,648					
Sam A. Donnell Endowed Presidential Scholarship In Law (Svl)	30-7547-19	1,097	1,097					
J. Henry Doonan, Jr. Endowed Presidential Scholarship In Law (Sve)	30-7547-20	17,948	17,948					
Henry Dow Memorial Scholarship (Sov)	30-7547-21	1,026	1,026					
JAMES A. ETHINS Scholarship	30-7547-23	2,749	2,749					
LARRY LAJOIE (Lillett) Endowed Presidential Scholarship In Law (Syl)	30-7547-25	10,975	10,975					
George W. Fleming Endowed Scholarship In Law (Syl)	30-7547-26	1,412	1,412					
Judge John Calvin Ford Endowed Memorial Scholarship In Law (Sxa)	30-7547-27	2,686	2,686					
KARNEST & BETH GAINAGE Endowed Presidential Scholarship In Law (Svb)	30-7547-30	2,148	2,148					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William L. Darwood Endowed Presidential Scholarship In Law (Svo)	30-7547-32	10,463	10,463					
R. KIRKIN BOLLEMAN Endowed Presidential Scholarship In Environmental Law (Svo)	30-7547-34	3,080	3,080					
SN & Beatrice Goodell Endowed Presidential Scholarship In Law (Sxb)	30-7547-38	3,200	3,200					
Davis Grant Scholarship (Sax)	30-7547-37	2,144	2,144					
Anne Green Scholarship (Sax)	30-7547-38	3,463	3,463					
T. Richard Haxitler Endowed Presidential Scholarship In Law (Svd)	30-7547-40	4,887	4,887					
Tom Hathaway Memorial Scholarship (Scf)	30-7547-41	539	539					
JACK AND SUZAN HAWKINS Endowed Presidential Scholarship In Law (Sul)	30-7547-43	2,044	2,044					
Jack Heed Endowed Presidential Scholarship In Law (Svm)	30-7547-45	2,212	2,212					
Robert F. Henderson, Jr. Endowed Presidential Scholarship In State Government Law (Svb)	30-7547-47	2,908	2,908					
William F. Herterman Memorial Scholarship In Oil & Gas Law (Smb)	30-7547-48	1,007	1,007					
Leonard E. Huffman, Jr. Class Of '47 Endowed Presidential Scholarship In Law (Svt)	30-7547-50	2,584	2,584					
J. Richard Horner Endowed Presidential Scholarship In Law (Svm)	30-7547-51	1,218	1,218					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Fannie House Scholarship Fund (Sar)	30-7547-53	1,188	1,188					
Jessie C. Hutchinson, Jr. Endowed Scholarship Fund (Sar)	30-7547-55	7,823	7,823					
Albert P. Jones Scholarship Fund (Sar)	30-7547-60	4,491	4,491					
Judge William Wayne Justice Endowed Presidential Scholarship In Law (Sar)	30-7547-62	2,888	2,888					
John T. Kipp Endowed Presidential Scholarship In Law (Sar)	30-7547-64	2,278	2,278					
Charles D. Kippie Memorial Endowed Presidential Scholarship In Law (Sar)	30-7547-68	1,893	1,893					
Albert Kyin Centennial Endowed Presidential Scholarship (Sar)	30-7547-69	1,950	1,950					
Michael W. Lattimore Memorial Endowed Presidential Scholarship (Sar)	30-7547-69	1,904	1,904					
Philip M. Leach Endowed Presidential Scholarship In Law (Sar)	30-7547-70	2,343	2,343					
J. Leon & Elaine E. Leobritz Endowed Presidential Scholarship In Law (Sar)	30-7547-71	2,240	2,240					
Roy C. & Marguerite Leobretter Scholarship (Sar)	30-7547-72	2,766	2,766					
Locke Liddell & Sepp Advocacy Scholarship (Sar)	30-7547-74	742	742					
Tom Long Endowed Presidential Scholarship In Law (Sar)	30-7547-76	1,407	1,407					

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Clark Looney Scholarship (Sar)	30-7547-78	2,142	2,142					
Koranda & Thompson Advocacy Scholarship (Sar)	30-7547-79	1,081	1,081					
Virgil C. Lott Endowed Presidential Scholarship (Sar)	30-7547-80	1,335	1,335					
Jane H. Mason Scholarship (Sar)	30-7547-82	787	787					
Mr. & Mrs. John McCain Endowed Presidential Scholarship In Law (Sar)	30-7547-84	2,520	2,520					
McGinnis, Lockridge, & Kilgore Endowed Presidential Scholarship In Law (Sar)	30-7547-85	12,994	12,994					
Melady, Guild And Cashell Endowed Presidential Scholarship In Law (Sar)	30-7547-87	1,081	1,081					
Sue Alexander Ann Walter & Morrison Endowed Presidential Scholarship In Law (Sar)	30-7547-90	2,986	2,986					
Sam Neathery Endowed Presidential Scholarship In Law (Sar)	30-7547-93	3,325	3,325					
Nick C. Nichols Endowed Presidential Scholarship In Advocacy (Sar)	30-7547-94	9,152	9,152					
Larry H. Niemann Endowed Presidential Scholarship In Law (Sar)	30-7547-95	1,366	1,366					
Dudley & Judy White O'Han Endowed Presidential Scholarship In Law (Sar)	30-7547-98	1,388	1,388					
Melvin W. Parsa, Jr. Endowed Presidential Scholarship In Law (Sar)	30-7548-00	1,274	1,274					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John W. Rate, Jr. & Rhonda H. Rate (Endowed Presidential Scholarship In Law (Sgd))	30-7548-02	5,074	5,074					
John Macary Patterson Endowed Presidential Scholarship (Sgd)	30-7548-03	2,860	2,860					
Woodrow Wilson Patterson Endowed Presidential Scholarship In Law (Sgd)	30-7548-04	2,633	2,633					
Morgan L. Pearce Memorial Endowed Presidential Scholarship In Law (Sgd)	30-7548-06	8,340	8,340					
James T. Perkins Family Endowed Presidential Scholarship In Law (Sgd)	30-7548-07	7,885	7,885					
David L. Perry Endowed Presidential Scholarship In Law (Sgd)	30-7548-08	2,388	2,388					
Louis T. Pirkey - Annual Writing Prize (Sgd)	30-7548-10	690	690					
John Brandon Pope Endowed Presidential Scholarship In Law (Sgd)	30-7548-12	14,221	14,221					
David Proctor Scholarship (Sgd)	30-7548-18	13,294	13,294					
Captain T. M. Reagan Scholarship (Sgd)	30-7548-19	4,180	4,180					
John & Gina Rubin Endowed Presidential Scholarship In Law (Sgd)	30-7548-19	1,470	1,470					
Ruan Record Endowed Presidential Scholarship In Law (Sgd)	30-7548-20	2,338	2,338					
Cecil D. Redford Memorial Endowed Scholarship (Sgd)	30-7548-21	4,192	4,192					
Roberta Wright Reeves Endowed Presidential Scholarship In Law (Sgd)	30-7548-22	180,680	180,680					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eleanor R. Richards Endowed Presidential Scholarship In Law (Sgd)	30-7548-25	2,528	2,528					
Howard V. Ross, Jr. Endowed Presidential Scholarship In Law (Sgd)	30-7548-27	3,611	3,611					
James U. & Janet C. Ross Endowed Scholarship In Estate Planning And Tax Law (Sgd)	30-7548-28	1,199	1,199					
Willard Rood Endowed Presidential Scholarship In Law (Sgd)	30-7548-30	1,001	1,001					
Judge Harold Baraboot Sanders, Jr. Endowed Presidential Scholarship In Law (Sgd)	30-7548-31	8,621	8,621					
Charles And Betty Saunders Endowed Presidential Scholarship In Law (Sgd)	30-7548-33	2,868	2,868					
William Scanlan Endowed Presidential Scholarship In Law (Sgd)	30-7548-35	1,338	1,338					
Randy Schaffer Endowed Presidential Scholarship In Criminal Defense Practice (Sgd)	30-7548-37	2,949	2,949					
Jean N. & Armond G. Schwartz Endowed Presidential Scholarship In Law (Sgd)	30-7548-38	2,769	2,769					
Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Sgd)	30-7548-39	2,829	2,829					
Ernest E. Skiff Endowed Presidential Scholarship In Law (Sgd)	30-7548-44	2,033	2,033					
Scott Snodgrass Scholarship (Sgd)	30-7548-46	3,890	3,890					
Stephen L. Tatus Endowed Presidential Scholarship In Law (Sgd)	30-7548-50	2,200	2,200					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
William D. Taylor Memorial Endowed Scholarship (Snp)	30-7548-52	1,000	1,000					
Geraldine B. Tennant Endowed Presidential Scholarship In Law (Svt)	30-7548-64	4,817	4,817					
Texas International Law Journal Endowed Presidential Scholarship In Law (Svt)	30-7548-55	1,352	1,352					
E. Wayne Thode Endowed Presidential Scholarship In Law (Svt)	30-7548-60	2,118	2,118					
Marshall Thomas Scholarship (Svt)	30-7548-63	5,600	5,600					
Ruel C. Walker Endowed Presidential Scholarship In Law (Svt)	30-7548-68	3,758	3,758					
Jack W. And Evelyn D. Watson Endowed Fellowships In Law (Svt)	30-7548-69	6,974	6,974					
John S. Watson / Charles T. Newton Scholarship (Svt)	30-7548-70	700	700					
Robert A. Webb Endowed Presidential Scholarship In Law (Svt)	30-7548-72	1,272	1,272					
Gail Whitcomb Memorial Endowed Presidential Scholarship (Svt)	30-7548-74	5,590	5,590					
G. Hollie White Endowed Presidential Scholarship In Law (Svt)	30-7548-76	2,692	2,692					
Witt Family Scholarship (Svt)	30-7548-78	1,110	1,110					
Bill S. Wamble Endowed Presidential Scholarship In Corporate / Health Care Law (Svt)	30-7548-80	1,642	1,642					
Woodard, Hall & Prime Memorial Scholarship (Svt)	30-7548-81	2,112	2,112					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
William Ellis Woods Endowed Presidential Scholarship In Law (Svt)	30-7548-63	1,477	1,477					
Dudley K. Woodard, Jr. Scholarship (Svt)	30-7548-85	4,817	4,817					
Wrightman Scholarship Fund (Svt)	30-7548-88	7,028	7,028					
Richard W. Yarbrough Endowed Presidential Scholarship In Law (Svt)	30-7548-88	5,938	5,938					
L.A. Carlton Fund (Oae)	30-7549-10	750	750					
Clayton Fund (Oae)	30-7549-12	2,189	2,189					
Charles M. Duncan Endowed Fund (Oae)	30-7549-14	1,172	1,172					
Erion Fund For The Study Of Comparative Law	30-7549-16	12,662	12,662					
Fitz Foundation Endowed Fund (Oae)	30-7549-18	1,561	1,561					
Law Week Awards Memorial Endowment (Oae)	30-7549-18	741	741					
McKean, Ingram, Martin & Brown General Endowment (Oae)	30-7549-19	8,032	8,032					
Ray And Eugenia Castle McDonald Endowed Faculty Fund (Oae)	30-7549-30	18,177			(18,177)			
W. James McInelly Endowed Fund For Faculty Excellence (Oae)	30-7549-21	848	848		(8,000)			
Mexsey Teaching Excellence Awards	30-7549-22	81,211	81,211					
Nike Riviera And Jennifer Trigg Ortega President's Associates Endowment (Oae)	30-7549-28	1,610	1,610					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Roberta Wright Reeves Fund For Cooperative Law	30-7549-34	27,208	27,208					
Roberta Wright Reeves Fund For Constitutional Law	30-7549-35	25,159	25,159					
Governor Allan Shivers Faculty Development Fund (Dev)	30-7549-40	370,925	370,925					
Professor Edward Sherman Endowed Fund For Public Interest Law (Dev)	30-7549-41	848	848					
Fred Wolff Fund For Professionalism In Law	30-7549-43	5,292	5,292					
Advocacy Programs Endowment	30-7549-50	50,383	50,383					
Stanley Wilson - Neemann Cup Award (Dev)	30-7549-52	655	655					
Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition (Dev)	30-7549-54	4,100	4,100					
J. Curtiss Brown Teaching Courtroom For Trial Advocacy (Tea)	30-7549-55	7,893	7,893					
John D. Connolly Center For Administration Of Justice (Dev)	30-7549-57	27,321	27,321					
Stubs & Brown Moot Court Competition (Dev)	30-7549-59	6,226	6,226					
Heran Gatcher Advocacy Excellence Fund	30-7549-60	848	848					
John L. Hill, Jr. Excellence Fund For Trial Advocacy (Dev)	30-7549-62	18,084	18,084					
Thad T. Hutchinson Endowed Moot Court Competition (Dev)	30-7549-64	8,942	8,942					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Joseph D. Janell, Jr. Fund For Excellence In Advocacy (Tea)	30-7549-65	25,837	25,837					
Louise Lindell & Capp Endowed Mock Trial Competition (Dev)	30-7549-68	1,402	1,402					
Gilbert J. Loy Teaching Courtroom (Tea)	30-7549-71	8,087	8,087					
Strassburger & Price Senior Mock Trial Moots Competition (Dev)	30-7549-74	6,720	6,720					
Vial, Hamilton, Koch & Know Mock Trial Competition (Dev)	30-7549-76	6,783	6,783					
Bardene Mock Trial Competition	30-7549-79	7,045	7,045					
Jack S. Ginnion Memorial Fund (Dev)	30-7549-81	652	652					
Francis Graham Coates Fund (Dev)	30-7549-82	16,106	16,106					
Marschall, Wm. I. Memorial Fund (Dev)	30-7549-85	870	870					
Brown, Carl A. Mineral Law Book Fund (Dev)	30-7550-22	616	616					
Inglard Graves Library Fund (Dev)	30-7550-24	3,168	3,168					
Houston Endowment - Tarlton Library (Dev)	30-7550-29	72,421	72,421					
Joseph D. Janell Library Excellence And Research Fund (Dev)	30-7550-30	140,683	140,683					
Kalina Mahesh Memorial Library Endowment In Law (Dev)	30-7550-34	1,478	1,478					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David T. Searle Library Fund (Out)	30-7550-40	3,215	3,215					
J. Edwin Smith Memorial Book Endowment (Out)	30-7550-42	498	498					
Tarlton Law Library Memorial Gifts Endowment (Out)	30-7550-44	2,463	2,463					
Arnold, White Durkin Centennial Professorship In Law	30-8547-18	22,819	22,819					
Andrew & Mirth Centennial Professorship In Law	30-8547-39	15,907	15,907					
Morris and Rita Atlas Chair In Advocacy	30-8548-47	27,310	27,310					
Hines H. Baker And Thaina Kelley Baker Chair In Law	30-8549-88	88,125	88,125					
The Rex G. Baker Centennial Chair In Natural Resources Law	30-8550-18	111,772	111,772					
Baker And Gotts Regents Research Professorship In Law	30-8550-44	15,831	15,831					
Baker & Gotts Professorship In Law	30-8550-45	15,214	15,214					
Rex G. Baker And Edna Hoff In Baker Professorship In Law	30-8550-68	24,210	24,210					
Arthur L. Mottler Chair In Bankruptcy Law And Practice	30-8550-76	53,688	53,688					
Burg Family Professorship In Law	30-8556-42	17,548	17,548					
Albert Sidney Burleson Professorship	30-8556-48	14,375	14,375					

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lloyd M. Bentzen Chair In Law	30-8556-88	82,908	82,908					
Olivia/Jana Villarruel Embauer Visiting Regents In Law	30-8561-75	1,934	1,934					
Fred Thomas Cooper, Jr. Research Professorship In Texas Real Property And Oil And Gas Law	30-8564-11	12,038	12,038					
Fannie Guillot Regents Chair	30-8564-70	100,360	100,360					
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,347	7,347					
Judge Solomon Cassed, Jr. Research Professorship In Law	30-8564-76	10,886	10,886					
A. Dalton Cross Professorship In Law	30-8564-80	11,424	11,424					
Leroy G. Sennan, Jr. Regents Professorship In Real Property Law	30-8568-25	23,165	23,165					
Gilbre Lectureship	30-8574-42	7,179	7,179					
Edward Clark Centennial Professorship In Law	30-8577-33	60,685	60,685					
The Robert W. Calvert Faculty Fellowship In Law	30-8579-20	3,277	3,277					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	2,710	2,710					
John And Melba Estes Regents Research Professorship In Law	30-8581-46	13,814	13,814					
William Stamps Farlan Professorship In Law	30-8585-16	15,940	15,940					

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Parker Flatler Regents Professorship In Law	30-8588-80	48,310	48,310					
The Foreman Foundation Centennial Chair For Faculty Excellence	30-8587-44	73,080	73,080					
Charles I. Francis Professorship	30-8588-85	20,812	20,812					
W. W. Francis, Jr. Professorship	30-8588-88	32,250	32,250					
Fulbright & Jaworski Regents Research Professorship In Law	30-8588-75	15,925	15,925					
Fulbright & Jaworski Professorship In Law	30-8588-76	15,925	15,925					
W. St. John Garwood and W. St. John Garwood, Jr. Centennial Chair In Law	30-8589-89	84,200	84,200					
Tiny Green Centennial Professorship In Trial Practice	30-8592-88	28,907	28,907					
Anne Green Regents Chair	30-8592-89	88,169	88,169					
The Thomas W. Gregory Professorship	30-8594-87	21,625	21,625					
Florence Thelma Hall Visiting Centennial Professorship In Law	30-8598-08	20,138	20,138					
Frederick M. Baron Chair In Law	30-8599-19	52,071	52,071					
H. B. Head Centennial Professorship In Real Property Law	30-8599-20	12,742	12,742					
The Milton M. Herndon Residential Faculty Fellowship In Appellate Law	30-8599-25	8,829	8,829					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Gus M. Hodges Regents Research Professorship In Law	30-8599-43	47,388	47,388					
Alton McKean Young Regents Chair In Law	30-8599-46	80,162	80,162					
Elton M. Hyder, Jr. And Bertha Arwan Hyder Faculty Fellowship In Law	30-8599-93	11,616	11,616					
Jesse C. Hutchison Professorship In Law	30-8602-80	12,801	12,801					
Joseph B. Jemali Centennial Chair In Law	30-8603-23	61,705	61,705					
Leroy Jeffers Centennial Visiting Professorship In Law	30-8603-42	8,145	8,145					
W. Page Keeton Chair In Tort Law	30-8611-16	88,888	88,888					
Kelly, Harr & Hallinan Regents Faculty Fellowship In Law	30-8612-20	7,082	7,082					
The Sylvan Lamp Professorship	30-8614-88	28,441	28,441					
The William C. Lindke Sr. Professorship In Law	30-8615-15	12,110	12,110					
Joe And Teresa Lozano Long Endowed Chair In Administrative Law	30-8616-33	61,354	61,354					
Judge Robert M. Parker Endowed Chair In Law	30-8616-28	53,111	53,111					
Thomas Shelton Maxey Professorship	30-8616-83	50,888	50,888					
W. James Kronzer Chair In Trial And Appellate Advocacy	30-8619-88	91,879	91,879					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Thos. H. Law Centennial Professorship In Law	30-8620-43	22,753	22,753					
Charles Tilgham McCombs Professorship Of Law	30-8624-71	20,261	20,261					
The Harris McClean Professorship In Law	30-8624-88	23,768	23,768					
Leone J. (Don) & Saep J. Jr. Faculty Fellowship In Law	30-8629-48	5,872	5,872					
Wright C. Morrow Professorship In Law	30-8630-19	24,125	24,125					
Will E. Orsain Lectureship Fund	30-8632-45	7,482	7,482					
Judge Benjamin H. Powell Professorship In Law	30-8634-90	11,068	11,068					
Ben H. And Kitty King Powell Chair In Business And Commercial Law	30-8637-35	106,978	106,978					
John S. Redditt Professorship In State And Local Government	30-8640-25	28,867	28,867					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	30-8642-68	23,757	23,757					
Copper K. Regan Regents Professorship In Law	30-8643-66	23,550	23,550					
Minerva House Drysdale Regents Chair	30-8644-68	104,079	104,079					
Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	30-8646-93	27,644	27,644					
Ben Gardner Jewell Professorship In Civil Trial Advocacy	30-8647-85	14,980	14,980					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Base Service	Other			
Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	30-8648-00	84,586	84,586					
Alton Jane Drysdale Sheffield Regents Chair	30-8649-18	147,661	147,661					
Sheffield Faculty Excellence Fund	30-8649-16	24,362	4,362	(20,000)				
Earl E. Sheffield Regents Chair	30-8649-18	144,629	145,629					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	9,277	9,277					
Frederic Shirley Faculty Fellowship In Law	30-8651-78	10,451	10,451					
Bryant Smith Chair In Law	30-8652-35	87,873	87,873					
Eugene J. Shinn Centennial Research Professorship In Law	30-8652-94	15,179	15,179					
George W. And Iona Stumberg Research Professorship	30-8657-21	28,200	28,200					
Susan Godfrey Endowed Moot Court Competition	30-8658-58	6,648	6,648					
Alexander Watkins Turrell Centennial Lectureship	30-8660-68	6,822	6,822					
Thompson & Knight Centennial Professorship In Law	30-8662-18	22,744	22,744					
Raybourne Thompson Centennial Professorship In Law	30-8664-21	14,373	14,373					
Torrey Trust Fund For Salary Supplementation Of The School Of Law	30-8665-43	80,710	80,710					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Vincoo & Atkins Chair in Law	30-8606-85	81,704	81,704					
A. V. Walker Centennial Chair	30-8668-82	187,884	187,884					
The Bernard J. Ward Centennial Professorship in Law	30-8668-83	31,520	31,520					
G. Solita White Teaching Excellence Chair in Law	30-8671-41	100,943	100,943					
Roy And Grace Whittenburg Centennial Faculty Fellowship in Law	30-8671-44	8,790	8,790					
Winstead Sechrest & Minton P.C Faculty Fellowship in Law	30-8672-68	7,098	7,098					
Robert F. Windfohr And Anne Burnett Windfohr Professorship in Oil, Gas And Mineral Law	30-8672-75	10,888	10,888					
Joe A. Wortham Centennial Professorship in Law	30-8673-98	17,879	17,879					
Angus G. Wynn, Jr Professorship in Civil Jurisprudence	30-8674-47	23,322	23,322					
William Benjamin Wynn Professorship in Law	30-8674-48	20,067	20,067					
Law 30 Acct	30-LAW-00	3,000,000	3,000,000					
LAW SCHOOL OF SUBTOTAL		12,419,499	12,304,489	(118,177)		(3,127)	0,427	
LIBERAL ARTS, COLLEGE OF								
Latita Professorship in Australian Studies	30-2021-29	38,640	38,640					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
James B. "Doc" Ayres Excellence Fund in Shakespeare At Winedale	30-2022-44	518	518					
Dr. & Mrs. C. J. China Endowment Fund	30-2025-21	789	789					
Creekmore And Adele Hay Eatin Excellence fund in Foreign Language Study	30-2025-32	283,422	283,422					
Gale Family Foundation Professorship in North American Jewish Life	30-2028-34	7,789	7,789					
Gale Family Foundation Professorship in Jewish Arts And Culture	30-2028-35	7,789	7,789					
Gale Family Foundation Annual Lectureship in Jewish Studies	30-2028-38	12,684	12,684					
Excellence Fund For Technology And Development in Latin America	30-2025-38	27,367	27,367					
Indigenous Languages Of Latin America Excellence Fund	30-2025-40	2,590	2,590					
Stuart W. Stegman Excellence Fund in History	30-2026-41	20,747	20,747					
Holsey Leathers Endowed Excellence Fund For The College Of Liberal Arts	30-2026-42	201,421	201,421					
J. Alton Birdline Memorial Fund	30-2026-51	1,314	1,314					
Harry H. Ransom Teaching Award	30-2027-86	6,188	6,188					
Ethan Clayton Garwood Centennial Professorship in Creative Writing 2	30-2028-57	30,514	30,514					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Texas German Endowment	30-2028-58	3,045	3,045					
Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America	30-2028-59	2,381	2,381					
Excellence Endowment for Kerala Studies	30-2028-60	1,459	1,459					
Wagner Excellence Fund	30-2028-61	5,274	5,274					
Nathan Snyder Memorial Fund	30-2028-62	923	923					
Kagan Family Lectures In Eastern European Jewish Life And Culture	30-2028-63	3,212	3,212					
Aggarwal Endowed Scholarship In Indian Studies	30-2029-01	2,896	2,896					
Endowed Fund For Shakespeare Residency Programs	30-2029-02	7,504	7,504					
Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment	30-2029-04	881	881					
Vander Pool Fund For Research And Publication	30-2029-05	21,794	21,794					
Frank Denius Normandy Scholar's Endowment	30-2029-06	36,252	36,252					
Sam Jason Brown And Sheron Brown Professorship In British Studies	30-2029-07	83,010	83,010					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,507	4,507					
Barton E. Crossman Excellence Fund In Latin American Studies	30-2029-09	42,787	42,787					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Dorothy John Pope Excellence Fund	30-2029-10	6,338	6,338					
Endowment For British Studies	30-2029-12	20,000	20,000					
R. Gordon And Louise Appelman Excellence Fund In Liberal Arts	30-2029-14	1,391	1,391					
Elizabeth Vernons Farnea Professorship Holding Account	30-2029-16	3,066	3,066					
Judith M. Craig, Ph.D. Excellence Fund For Mental Health Research	30-2029-20	2,477	2,477					
Elizabeth B. Gleason Excellence Endowment In Physics	30-2029-21	2,477	2,477					
Layne And Alay De Alvaraz Liberal Arts Honors Fund	30-2029-34	511	511					
Murray S. Johnson Chair In Economics	30-2029-45	441,158	441,158					
Alfred And Edwin Mass Schubert Endowed Fund In Liberal Arts	30-2029-49	2,046	2,046					
The Berbo Osher Pro Suebia Foundation Excellence Endowment	30-2029-50	7,567	7,567					
Walter Prescott Webb Special Australian Studies Fund In History	30-2029-54	45,048	45,048					
James R. Roach Endowed Fund In American Foreign Relations	30-2029-55	12,971	12,971					
Lebermann #141 II Excellence Endowment Fund	30-2029-58	16,323	16,323					
Nils P. And Marie Mauritz Family Memorial Endowment	30-2029-62	9,230	9,230					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Joséphine Parades Endowed Learning Award	30-2029-64	4,545	4,545					
Andrew W. Mellon Foundation Faculty Fellowship in Latin American Studies No. 1	30-2029-65	70,792	70,792					
Anne Byrd Nellis Memorial Excellence Endowment in Classics	30-2029-66	2,188	2,188					
Richard L. Nelson Memorial Endowed Presidential Scholarship in Plan II	30-2029-67	4,193	4,193					
Shakespeare Al Vinodale New Grant Endowment	30-2029-68	33,978	33,978					
Ethan Clarke Jambis Excellence Fund in The History Of woman's Gender Studies - Graduate Award	30-2029-71	7,889	8,489		(1,000)			
Robert Wright Reeves Excellence Endowment in Liberal Arts	30-2029-72	278,528	278,528					
Abernethy's Turning Point, Rowandy & World War II	30-2029-73	851	851					
James W. And Mallory C. Shaddix President & Associates Endowment	30-2029-74	750	750					
Frances Rather Seybold and Frances Randolph Rather Seybold Endowed Presidential Scholarship	30-2029-75	2,460	2,460					
Shakespeare Al Vinodale Excellence Endowment	30-2029-76	3,515	3,515					
Swedish Studies Excellence Endowment	30-2029-77	46,158	46,158					
Blossom Flowers Forg Burns Excellence Endowment	30-2029-78	16,981	16,981					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Kathy And Philip Patman Endowed Scholarship in Liberal Arts	30-2029-79	1,421	1,421					
Paul and Mary HS Distinguished Lecture in China Studies	30-2029-80	2,001	2,001					
Samantha Sue "Sam" Scour Endowment For Excellence	30-2029-83	2,240	2,240					
Major Christopher K. Cooper Endowed Air Force ROTC Excellence Fund	30-2029-84	6,138	6,138					
Cherry And Joe Boyd Student Excellence Fund	30-2029-85	2,213	2,213					
Judy Conrad Endowed Excellence Fund	30-2029-86	2,490	2,490					
Raymond Merlin Myers Endowment For Excellence in Plan II	30-2029-87	2,997	2,997					
Centennial Commission Professorship in Liberal Arts 2	30-2029-88	42,360	5,000		(37,360)			
Centennial Commission Professorship in Liberal Arts 3	30-2029-89	42,360	19,940		(22,420)			
Centennial Commission Professorship in Liberal Arts 4	30-2029-90	42,360	65,480		23,120			
Latin American Studies Excellence Endowment	30-2029-91	14,493	14,493					
Shia Endowed Presidential Scholarship in Plan II Holding Account	30-2029-93	6,401	6,401					
Tom Ward Endowment Fund	30-2029-95	9,842	9,842					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-99	3,024	3,024					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
The Professor William Shive Excellence Fund for Antiquity-Christian Origins	30-2028-99	124,694	104,694					
Daniel J. Gerron Endowed Excellence Fund in Asian Studies	30-2031-37	2,216	2,216					
Silverton Endowment Supporting the Edward A. Clark Center for Australian And New Zealand Studies	30-2031-46	26,947	26,947					
Center For Arabic Study Abroad Endowment	30-2031-64	95,750	95,750					
Spiuasternan Center Excellence Endowment	30-2031-68	98,086	98,086					
Arnold S. Chaplin Professorship in Israel And Diaspora Studies	30-2031-68	19,126	19,126					
Endowment For Chinese Studies	30-2031-80	18,261	18,261					
The Ronald Wilson Sells Chair In Classics And Christian Origins	30-2032-02	95,276	95,276					
The Louise Boyer Chair In Biblical Studies	30-2032-03	117,545	117,545					
Professor David Armstrong Graduate Excellence Fund In Classics	30-2032-04	1,283	1,283					
Salam Fayyad Excellence Fund For Economics	30-2032-42	2,565	2,565					
Doug Forbes Fund	30-2032-43	2,123	2,123					
Mike Hogg Professorship In Liberal Arts 2	30-2032-44	90,613	90,613					
Mayreen Healy Dechard '72 Teaching Endowment In English	30-2032-93	31,138	31,138					
			4,227					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Rowell S. Nathwang Inquest	30-2033-64	2,948	2,948					
Lucy And Henry Wilkinson Shakespeare At Kinodato Excellence Fund	30-2033-87	49,781	49,781					
A. Donald And Eleanor Sallisthos Fund For Excellence In French And Italian	30-2034-92	1,718	1,718					
Willie Scarborough Fisher Study Abroad Endowment	30-2034-94	4,337	4,337					
Dina Sherash Fund For Excellence	30-2034-99	1,448	1,448					
Marjorie B. Poyner Study Abroad Endowment	30-2034-98	1,201	1,201					
Lola Rea Wilkinson Scholarship Fund	30-2034-97	29,978	29,978					
Texas Chair Of German Literature And Culture	30-2035-94	79,736	79,736					
Professor Wolfgang J. Michael German Play	30-2035-98	4,409	4,409					
Professor Wolfgang J. Michael Graduate Fellowship	30-2035-97	89,106	89,106					
The Eugene And Dora Sonnas Memorial Fund	30-2036-96	35,082	35,082					
Lau, Noone, And Van Cost Essential Graduate Support Fund In History	30-2037-20	6,385	6,385					
Faculty Research Program For Latin American Studies	30-2037-68	52,576	52,576					
Albert P. Brogan Memorial Fund	30-2039-27	1,502	1,502					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
D. K. Bousska Undergraduate Excellence Fund In Philosophy	30-2039-05	2,018	2,018					
Joseph D. Jenkll Excellence Fund	30-2038-93	2,154	2,154					
Plan II - Jane Gregory Program Excellence Endowment	30-2038-93	12,468	12,468					
Scatlon Family Excellence Endowment	30-2038-94	6,288	6,288					
Plan II Anniversary Endowment	30-2038-95	11,938	11,938					
Mary Lu Jaynes Endowment	30-2038-96	89,764	89,764					
Plan II Excellence Endowment	30-2038-97	4,818	4,818					
Wayne H. Holzman Regents Chair In Psychology	30-2040-26	87,624	87,624					
James W. And Ruth B. Pennabaker Social Psychology Endowment For Excellence	30-2040-28	7,741	7,741					
Wayne H. And Joan King Holzman Endowed Graduate Excellence Fund Holding Account	30-2040-38	1,706	1,706					
Clarke A. Burnham Memorial Excellence Endowment	30-2040-79	1,498	1,498					
M. Parker Frisbie Fund For Excellence	30-2042-02	2,551	2,551					
The Jie W. Walker Excellence Fund In Plan II	30-2042-05	2,640	2,640					
David G. Nilsson Excellence Endowment For Shakespeare At Winedale	30-2042-06	1,884	1,884					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,274			(1,274)			
IPA And Louise Joppa Endowed Fund In Psychology	30-2042-08	2,524	2,524					
Frank M. And Dorothy M. Cone In Endowment For Medinal Ethics	30-2042-09	5,977	5,977					
Roye Koehl Plan II Student Travel Endowment	30-2042-11	2,601	2,601					
Foundation For Religious Studies In Texas Excellence Fund	30-2042-19	5,997	5,997					
archive Of Indigenous Languages Of Latin America Endowment	30-2043-21	7,526	7,526					
Joe R. And Teresa Lozano Long Endowed Professorships	30-2042-22	70,000	52,000		(18,000)			
Joe R. And Teresa Lozano Long Endowed Professorship 3	30-2042-24		18,000		18,000			
Jeal Stenzer Fund For Excellence	30-2042-25	2,016	2,016					
Tony Hiffer Professorship In American And British Literature	30-2042-26	16,282			(16,282)			
Sharon Davis Bowen Excellence Fund For Graduate Students In The Department Of History	30-2042-27	4,782	4,782					
Melvin J. Hinton Excellence Fund For Graduate Students In The Department Of Government	30-2042-29	1,472	1,472					
Jordan Family Foundation Endowed Scholarship 87-1050-29	30-2042-30	1,353	1,353					
T & R L Excellence Fund	30-2043-30	32,223	32,223					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
James R. Dougherty Foundation - (Anna) Dougherty Vaughn Memorial Fund	30-2150-44	6,593	6,593					
E. Raygo Atwood Memorial Library Fund	30-3184-48	3,192	3,192					
Gregory Viastus Archive (Faval) Fund Endowment	30-4231-71	1,192	1,192					
Karl Schmitt Endowment	30-4241-90	932	932					
Alma (Bill) Carlson Fund	30-4244-80	12,901	12,901					
The Grosvenor-McKenna Endowment Fund For The Markesettship	30-6266-71	2,080	2,080					
Elaine V. DeLoach Endowed Scholarship For Honors Program - Plan I	30-7272-71	2,212	2,212					
Christie And Stanley E. Adams, Jr., Centennial Professorship In Liberal Arts	30-7272-72	16,803	16,803					
Judge James Benjamin Ofank Endowed Scholarship In History	30-7273-73	1,408	1,408					
C. Stephen And Patricia W. Saunders Endowed Scholarship In History	30-7272-84	1,269	1,269					
Elaine And Stanley E. Adams, Sr., Centennial Professorship In Liberal Arts	30-7273-01	19,404	19,404					
Ann Schumacher Adkins Scholarship In German-Texas History	30-7273-20	2,117	2,117					
Victor H. Aguilar Memorial Endowed Scholarship	30-7274-14	4,207	4,207					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Martin Parker Scholarship In Texas History	30-7279-00	1,634	1,634					
Xuan-Nguyen Huynh Scholarship In Liberal Arts	30-7280-46	1,968	1,968					
Barbara M. Myers Endowed Scholarship In Liberal Arts	30-7280-81	2,119	2,119					
Daysaean Family Endowed Scholarship In Latin American Studies	30-7280-60	1,474	1,474					
Lee And Joe Javali Endowed Scholarships In Secondary Teacher Education	30-7280-63	16,084	16,084					
Jerome And Sylvia Wilkenfeld Endowed Plan II Scholarship	30-7280-64	1,773	1,773					
Robert Divine Graduate Research Endowment	30-7280-65	5,683	5,683					
Creos Student Exchange Endowment	30-7280-68	3,283	3,283					
Professor Bruce D. Seish Memorial Graduate Fund	30-7280-67	5,200	5,200					
Francis Eggliator Goldback Scholarship Fund	30-7281-19	6,025	6,025					
Professor Robert L. Van Cusan Endowment	30-7281-13	13,652	13,652					
Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies	30-7281-14	2,790	2,790					
Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies	30-7281-15	2,790	2,790					
Helean B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts	30-7281-17	1,718	1,718					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Hemansh Senior Thesis Prize in Economics	30-7281-18	1,433	1,433					
Pardeval Fellowship In Medieval Spanish, Historiography And Culture	30-7281-22	14,297	14,297					
Peter Vlach Memorial Scholarship In Liberal Arts	30-7281-24	1,427	1,427					
Barbara Tecla Hyndskill Sabo Endowed Scholarship	30-7281-28	1,022	1,022					
Richard and Janis Parivione Graduate Fellowship In South Asian Studies	30-7281-26	4,891	4,891					
David M. Rosenberg Scholarship	30-7281-27	888	888					
Henry Weiss Scholarship	30-7281-29	888	888					
Willie Tichener Scholarship In Plan II	30-7281-30	8,824	8,824					
William B. And Sara G. Millers Endowed Scholarship In Religious Studies	30-7281-31	1,109	1,109					
Kyla Hilliard Endowed Presidential Scholarship	30-7281-32	2,508	2,508					
George And Vickie Bayoud Ethics In Government Scholarship	30-7281-33	4,117	4,117					
Thomas A. Sullivan Endowed Presidential Scholarship	30-7281-35	9,977	9,977					
Plan II Study Abroad Endowment	30-7281-36	4,063	4,063					
Robert G. And Eleanor Crowder Blount Scholarship	30-7281-37	4,468	4,468					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Robert A. Hudspeth Jr. Scholarship	30-7281-38	1,098	1,098					
James F. Parker Endowed Scholarship In English	30-7281-39	8,687	8,687					
James F. Parker Endowed Scholarship In Social Studies	30-7281-40	8,687	8,687					
Carlota S. Smith Memorial Scholarship	30-7281-41	8,079	8,079					
George Stuart Hayer Scholarship Fund	30-7281-47	16,375	16,375					
Jean P. Curry Endowed Presidential Scholarship	30-7281-48	30,992	30,992					
Michael Burn Endowed Presidential Scholarship In Plan II	30-7281-49	3,220	3,220					
Raymond Esteo Endowed Graduate Fellowship In History And Government	30-7281-52	2,859	2,859					
Raymond Esteo Endowed Graduate Fellowship In Latin American Studies	30-7281-55	2,859	2,859					
Professor Stanley N. Serow Memorial Scholarship In The Humanities	30-7281-58	1,099	1,099					
James W. Edwards And Nancy T. Snyder Memorial Endowment In Classics	30-7281-62	1,620	1,620					
Todd And Dawn Karot Endowed Presidential Scholarship In Jewish Studies	30-7281-69	2,922	2,922					
William Harold Whitte Endowed Scholarship For Plan II Students	30-7281-67	1,924	1,924					
Wayne Noble Sunier Endowed Scholarship In Plan II Honors	30-7281-68	2,894	2,894					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill Toole Kennedy Memorial Endowed Presidential Scholarship	30-7281-73	3,168	3,168					
Charles Elliott Byrd Graduate Fellowship in Philosophy	30-7281-74	2,775	2,775					
Julia Emerson Fisher Waltham Endowment Scholarship	30-7281-75	346,822	346,822					
Stephen J. McDonald Ph.D. Endowed Fellowship in Economics	30-7281-80	26,446	26,446					
John F. Curry Endowed Presidential Scholarship	30-7281-81	20,776	20,776					
Peter V. Dean Endowed Scholarship	30-7281-82	2,068	2,068					
Elizabeth Clark Marel Endowment	30-7281-83	28,361	28,361					
Robin And John Westwell Endowed Presidential Fellowship	30-7281-84	3,688	3,688					
Michelle K. Brock and Sophie and G. W. Brock Endowed Presidential Scholarship in the Plan II Honors Program	30-7281-86	6,549	6,549					
Julie Neelmore Endowed Scholarship	30-7281-87	776	776					
Scott Chamberlain Memorial Endowed Presidential Scholarship	30-7281-88	2,774	2,774					
Linnar F. Dally Endowed Presidential Scholarship	30-7281-91	9,213	9,213					
Steve and Susan West Visiting New Zealand Scholarship in United States History	30-7281-93	3,401	3,401					
Marie Bill Ashby Endowed Presidential Scholarship	30-7281-94	1,700	1,700					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leslie D. Blanton Plan II Study Abroad Endowment	30-7281-97	2,776	2,776					
James and Shannon Haddaway Endowed Presidential Scholarship in Liberal Arts	30-7281-98	6,181	6,181					
Stuart W. Steeman 40 Acres Scholarship for Plan II	30-7281-00	24,943	24,943					
Caroline Atwood Endowment For Scholarship And Creativity in The Arts	30-7282-01	1,741	1,741					
The Honorable John Willenthal Endowed Presidential Scholarship	30-7282-02	2,417	2,417					
Elio And Susana King Excellence Endowment 57-1030-20	30-7282-03	787	787					
Howard Miller Excellence Endowment For Graduate Student Support 57-1030-38	30-7282-04	2,736	2,736					
James F. R. Stephens Memorial Scholarship Fund	30-7282-05	4,202	4,202					
Carrin Foreman Patman Plan II Scholarship	30-7282-06	19,335	19,335					
Bill Patman-Roto Scholarship	30-7282-07	6,773	6,773					
Colonel Archer M. Baird Scholarship in Plan II	30-7282-08	923	923					
Reid Kinches Scholarship in History	30-7282-09	1,290	1,290					
Coats Scholarship	30-7282-10	2,133	2,133					
Ergler Family Graduate Fellowship in English in Honor Of Professors Elizabeth Gillingford And Alan W. Friedman	30-7282-11	1,327	1,327					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dorothy and Rudy Martinez Family Scholarship	30-7282-10	773	773					
James R. Dunham and Hugh L. Brady Scholarship In Liberal Arts	30-7282-13	1,250	1,250					
Carl J. and Tamara M. Trickett Endowed Fellowship	30-7282-14	1,028	1,028					
Alfred R. Rowe Jr., P.E. and Jewel Franklin Rowe Scholarship In Plan II And Engineering	30-7282-15	2,578	2,578					
Triplite Prize For Excellence In Writing	30-7282-16	1,383	1,383					
Nicholas Graham Bayley Endowed Scholarship	30-7282-17	507	507					
Chris And Starling Abbott Endowed Scholarship	30-7282-18	396	396					
Martin W. Drees, Jr. Liberal Arts Widener Study Aided Scholarship	30-7282-19	12,383	12,383					
The Honorable Martha J. Wong, Ed.D. Scholarship In Asian-American Studies	30-7282-20	898	898					
Steven Sanders Scholarship Fund	30-7282-92	4,822	4,822					
E. Bagby Alwood Memorial Graduate Scholarship In English	30-7288-01	3,460	3,460					
Beverly Thompson Bailey Centennial Memorial Scholarship Fund	30-7287-42	1,845	1,845					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,093	1,093					
M. J. Battle Scholarship In Classical Languages	30-7280-22	1,080	1,080					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William James Battle Fellowship In Greek	30-7290-07	46,403	46,403					
Carl Stone Benedict Scholarship	30-7292-33	4,184	4,184					
Plan II - Boston Scholarship	30-7293-10	4,534	4,534					
The Leprie Dyege Stanton Scholarship In The College Of Liberal Arts	30-7293-78	8,012	8,012					
MARION D. AND HELEN BOWEN MEMORIAL ENDOWMENT FOR PLAN II	30-7293-76	17,623	17,623					
J. Leazer Boyson Scholarship Fund	30-7296-17	1,819	1,819					
Idy And Lillian Beasonock Scholarship In English	30-7297-90	1,809	1,809					
Florence Salton Brooke Scholarship In English Fund	30-7297-92	3,175	3,175					
Homer Lindsey Bruce Endowed Scholarship In Liberal Arts	30-7298-63	2,610	2,610					
Abela Steiner Burleson Loan/Scholarship Fund For English Students	30-7299-57	25,038	25,038					
Pinto Carver Endowed Scholarship	30-7313-45	4,088	4,088					
The Lilia M. Casie Spanish Research Fund	30-7316-22	1,032	1,032					
Erna Frances Clark Fellowship In Psychology	30-7318-72	3,634	3,634					
G. L. H. F. Cline Centennial Visiting Professorship In The Sciences	30-7320-42	37,022	37,022					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Charles Wilson Scholarship International Studies Program	30-7320-43	1,883	1,883					
Rogre And Bernard Rapoport Liberal Arts Honor Scholarship Fund	30-7325-05	154,308	154,308					
Battle P. Cook Endowed Scholarship In Plant II	30-7326-55	1,801	1,801					
Bronley F. Cooper Endowed Fellowship	30-7327-64	2,028	2,028					
Lora Crawford Scholarship	30-7327-77	2,703	2,703					
Pauline Moss Crouch Scholarship	30-7328-95	1,411	1,411					
Dr. Martin M. Goss Scholarship In Geoffrey Chaucer Studies	30-7328-98	7,020	7,020					
John D. Curtis Endowed Graduate Fellowship In American History	30-7329-16	8,864	8,864					
Robert D. King Dean's Distinguished Graduate Endowed Scholarship In The Liberal Arts	30-7329-87	5,240	5,240					
John Wallace Dallenbach Fellowship In Psychology	30-7330-57	11,141	11,141					
Karl R Dallenbach Scholarship In Psychology	30-7330-92	407	407					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 1	30-7331-65	8,558	8,558					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 2	30-7331-68	7,847	7,847					
Dan Danziger Scholarship Fund In Hebrew Studies	30-7331-97	4,818	4,818					

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Arlin Lyiza Dorio De Almeida Graduate Research Endowment	30-7334-05	642	642					
Isabelle Y. And H. Ben DeCerny Endowment Scholarship Fund For The Liberal Arts Honors Program	30-7335-44	9,344	9,344					
Samuel Merrit Scholars Program Endowment	30-7334-45	800,576	800,576					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,388	1,388					
Christopher Friederich Doehner Endowed Scholarship	30-7340-55	16,888	16,888					
Doyle Professionalism In Western Civilization	30-7342-35	9,344	9,344					
Billy Bob Draeger Graduate Research Fellowship In The Humanities	30-7342-41	1,648	1,648					
Clara Antecoli Scholarship For Research In Texas History	30-7342-17	6,982	6,982					
Florence Burnett Endowed Presidential Scholarship	30-7343-20	3,738	3,738					
Richard Morley Endowed Fellowship In Economics	30-7344-62	26,265	26,265					
Raymond Katep History Scholarship Fund	30-7357-95	6,182	6,182					
Evan Frankel Fellowship In The Humanities	30-7369-40	11,983	11,983					
E. O. Farmer International Scholarship Fund	30-7380-42	84,829	84,829					
Anna Mae Ford Memorial Fund	30-7370-73	2,760	2,760					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
I. C. C. Mahatma Gandhi Memorial Scholarship	30-7072-18	1,140	1,034		(116)			
Howar Garrison Endowed Scholarship in Liberal Arts	30-7073-20	1,879	1,879					
Annie Parkins Garrison Scholarship in History	30-7073-22	1,090	1,090					
Clark C. And Ethel S. Gill Endowed Scholarship For Social Teachers	30-7373-40	3,738	3,738					
Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies	30-7373-41	3,738	3,738					
Bernatic Langlois Endowed Graduate Student Fellowship	30-7379-80	1,108	1,108					
L. A. Bunk Globe Scholarship Fund	30-7380-60	3,339	3,339					
Graduate Fellowship in Medieval Studies	30-7381-17	6,098	6,098					
W. F. And Marian Michael Scholarships And Fellowships	30-7381-63	6,795	6,795					
The Martha B. Harr Endowed Scholarship	30-7386-78	1,894	1,894					
Edward S. And Kathryn L. Hick Scholarship Fund	30-7388-83	8,891	8,891					
Bessie Johnson Haisell Endowed Presidential Scholarship in Liberal Arts	30-7389-99	6,640	6,640					
Marie S. Hanna Endowed Scholarship	30-7387-61	10,126	10,126					
Debra V. Herring Memorial Fellowship Fund	30-7390-46	10,019	10,019					
				0.291				

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Adrienne High Endowed Scholarship	30-7402-84	1,046	1,046					
David Howard Ivey Memorial Endowed Scholarship	30-7403-18	1,112	1,112					
Lloyd A. Jeffress Memorial Fellowship Fund	30-7404-03	10,921	10,921					
Edwin M. Jones Scholarship Fund	30-7408-28	2,340	2,340					
Faith Foundation Gifts	30-7410-75	3,719	3,719					
Carric Lee Kennedy Fellowship In The Golden Age Of Spanish Literature	30-7412-85	3,016	3,016					
The Oliver William Kennedy Fellowship	30-7412-87	1,666	1,666					
Margaret B. Kennedy and Ernest C. Kennedy Scholarship in Liberal Arts	30-7412-69	1,270	1,270					
Ruth And Myron Kuhlean Endowed Scholarship For Classics	30-7413-00	1,971	1,971					
Anna Nauwold King Endowed Scholarship	30-7413-16	1,645	1,645					
Emily Khavak Graduate Scholarship For Liberal Arts	30-7414-75	48,443	48,443					
Fania Khuger Fellowship	30-7419-85	1,821	1,821					
Louise Lewis Lee Endowed Scholarship in Liberal Arts	30-7423-61	3,636	3,636					
H. J. Leon Scholarship in Classics	30-7424-70	4,744	4,744					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dent Service	Other			
Liberal Arts Council Endowed Scholarship For Study Abroad	30-7424-09	2,358	2,358					
Joe H. Hearty Endowed Scholarship In Plan II	00-7424-03	1,058	1,058					
Debra Beth Loblimer Graduate Fellowship In Developmental Psychology	30-7425-45	8,609	8,609					
Dr. John D. McReynolds Memorial Award In Pre-Medical Studies	30-7426-50	1,259	1,259					
Joe R. Long Endowed Scholarship Fund	00-7426-78	57,427	57,427					
Teresa Lopez Long Institute Of Latin American Studies Endowment	30-7426-82	471,082	471,082					
Gardner F. Ranston Endowed History Scholarship Fund	00-7428-06	343,672	343,672					
Mildred Masters McCarty Scholarships In Greek And Latin	30-7430-70	1,780	1,780					
Thomas And Elizabeth Warner Scholarship In Liberal Arts	30-7437-18	24,946	24,946					
Warrill Family Scholarship In The College Of Liberal Arts	30-7437-20	8,984	8,984					
Americo Paredes Endowed Scholarship	00-7437-25	5,780	5,780					
David L. Miller Graduate Fellowship In Philosophy	30-7438-77	1,927	1,927					
Lourania Miller Scholarship In Greek And Latin	00-7439-10	1,295	1,295					
Garth Morgan Memorial Endowed Excellence Fund	00-7442-16	3,245	3,245					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dent Service	Other			
Etta Ray Morris Scholarship Endowment	00-7442-40	8,618	8,618					
Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology	30-7448-12	3,098	3,098					
William Negley Endowed Presidential Scholarship In Plan II	00-7448-05	8,435	8,435					
Tim Charles O. Oldright Fellowship In Philosophy	30-7450-01	6,638	6,638					
Chad Oliver Memorial Scholarship In Plan II	00-7450-14	3,346	3,346					
Orville Wendell O'Neal Memorial Endowed Scholarship In English	30-7450-50	3,187	3,187					
The Perry And Tossia Patterson Fellowship In Political Science	00-7452-46	8,492	8,492					
William L. Prather Scholarship Fund	00-7461-07	1,271	1,271					
Willie Pratt Endowed Scholarship In Plan II	30-7461-09	1,939	1,939					
The President's Associates Centennial Teaching Fellowship In English Composition	30-7462-27	8,882	8,882					
Bernard And Audrey Rappoport Endowment For International And Multidisciplinary Studies	30-7464-20	132,666	132,666					
Macey Hodges Reardon Endowment	30-7466-02	22,267	22,267					
Herbert And June Bender Graduate Scholarship Fund	30-7466-47	4,908	4,908					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Net)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Net)		Funds Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Lillian Tom B. Rhodes Centennial Teaching Fellowship No. 1	30-7467-32	8,051	8,051					
Lillian Tom B. Rhodes Centennial Teaching Fellowship No. 2	30-7467-37	9,098	9,098					
Lillian Tom B. Rhodes Centennial Teaching Fellowship No. 3	30-7468-22	9,261	9,261					
Lillian Tom B. Rhodes Centennial Teaching Fellowship No. 4	30-7468-27	9,182	9,182					
The Chad W. River Scholarship	30-7469-40	5,689	5,689					
George B. Forgie Endowed Scholarship In History	30-7469-41	1,268	1,268					
Robertson Family Scholarship In Plan II	30-7469-98	6,509	6,509					
Grace Rebecca Hubert Scholarship	30-7472-12	1,085	1,085					
Irvin Spear Memorial Scholarship In Plan II	30-7472-41	3,851	3,851					
Robert G. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy	30-7472-98	17,730	17,730					
Aaron Schaffer-Giovanni Podio-Jason Sokolosky And Italian Studies Scholarship In French	30-7473-52	2,122	2,122					
Derek Jon Schaver Memorial Endowed Scholarship	30-7473-88	2,122	2,122					
Charles Paul Shearn Endowed Scholarship	30-7476-95	16,898	16,898					
Silver Spurs Centennial Teaching Fellowship (No. 1)	30-7478-72	10,384	10,384					
				4,268				

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Net)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Net)		Funds Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Marion Burke Smith Junior Fellowship Fund	30-7481-57	21,460	21,460					
Mrs. Sidney Burlyson Smith Endowed Presidential Scholarship In Plan II	30-7481-92	2,418	2,418					
Scholarship In Germanic Studies	30-7482-85	4,427	4,427					
Mr. Jaroslav Stroleny And Mrs. Linda Duggan Stroleny Endowed Undergraduate Scholarship	30-7488-10	2,926	2,926					
Robert G. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts	30-7489-15	1,602	1,602					
Bertranda Hill Stutes Scholarship Fund	30-7490-72	212,630	212,630					
Edward Taborsky Scholarship	30-7494-73	5,689	5,689					
Wesley C. Tatum Endowed Presidential Scholarship In Plan II	30-7494-80	3,880	3,880					
Larry Teleps Scholarship Endowment	30-7495-21	87,893	87,893					
Lois Trice Endowed Scholarship In Plan II	30-7496-75	21,668	21,668					
Lewis Vaquercantennial Endowed Fellowship In History	30-7499-15	2,043	2,043					
Jacqueline Eckert Tinn Endowed Scholarship In Government	30-7499-37	1,228	1,228					
Kristen Jorgensen Endowed Presidential Scholarship In Plan II	30-7499-75	2,779	2,779					

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2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert D. Walters Scholarship	30-7506-80	765	765					
The Lois Phillip Ware Scholarship In Memory Of Her Mother, Horace B. Ware	30-7507-05	2,392	2,392					
Glasys Walford Endowed Scholarship	30-7507-25	6,025	6,025					
Allison Lord Widmata Memorial Endowed Scholarship In Liberal Arts	30-7510-12	1,095	1,095					
Roger And Ann Worthington Essay Prize	30-7512-20	9,088	9,088					
Renee Wilfa Zetson And Norman Zetson Endowed Scholarship Fund	30-7515-30	30,491	30,491					
Janet Guthrie Andrews Endowed Presidential Scholarship In English	30-7516-27	4,625	4,625					
Betty Yarnall Brown Endowed Presidential Scholarship In English	30-7518-11	8,170	8,170					
Darver Whitbeck Endowed Scholarship In English	30-7518-12	1,266	1,266					
Karyn Diane Cameron Endowed Presidential Scholarship	30-7518-66	7,726	7,726					
Mr. & Mrs. Marvin W Collie Endowed Presidential Scholarship	30-7520-36	4,612	4,612					
Dr. Bailey S. Collins/Ellene Collins Ward/Mary Sue Collins Middie Scholarship Fund	30-7520-45	113,697	113,697					
Shelton Ekland-Dixon Endowed Scholarship For Liberal Arts Students Studying Abroad	30-7523-35	1,781	1,781					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ann Grabhorn Friday Endowed Presidential Fellowship In Middle Eastern Studies	30-7524-32	8,880	8,880					
Ralph And Caroline Holmreich Endowed Presidential Fellowship	30-7525-06	8,444	8,444					
Luise And Iva Toom Endowed Presidential Scholarship	30-7526-24	4,533	4,533					
Elva J. Johnston Foundation Endowed Presidential Scholarship	30-7528-41	7,081	7,081					
Edward Thornton Miller Endowed Presidential Scholarship	30-7528-77	3,374	3,374					
Plan II Alumni Endowed Presidential Scholarship In Plan II	30-7531-23	5,850	5,850					
Douglas Samuel And Anni Ruyyn Perkins Endowed Presidential Scholarship	30-7531-32	4,780	4,780					
Republic Of Mexico Solidaridad Endowed Presidential Scholarship	30-7531-60	4,127	4,127					
Sister Maureen Sowell Endowed Presidential Scholarship	30-7532-51	7,112	7,112					
Paul And Tish Spuren Endowed Presidential Scholarship In Liberal Arts	30-7532-81	7,328	7,328					
Stott Family Scholarship	30-7532-00	2,935	2,935					
LouAnn Atkins Temple Endowed Presidential Scholarship In American Studies	30-7533-20	8,067	8,067					
Arthur J. Thaman And Elizabeth Dore Thaman Endowed Presidential Scholarship In English	30-7533-28	7,129	7,129					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Joanne Marye Thaman Endowed Presidential Scholarship For the Department of English	30-7533-07	12,496	12,496					
William Endowed Presidential Fellowship	30-7532-68	6,222	6,222					
Frances Brannen Vick Endowed Presidential Scholarship	30-7533-67	3,278	3,278					
Tucker Family Endowed Presidential Scholarship	30-7534-03	3,180	3,180					
H B A Zena Zala Endowed Presidential Scholarship	30-7534-50	3,274	3,274					
Royce Vofse Zelman Plan II Excellence Endowment	30-7535-39	15,048	15,048					
Copburn Foundation Philosophical Prize	30-7535-66	3,092	3,092					
W. J. Bryan Prize in Government Fund	30-7535-99	1,670	1,670					
Rutledge Texas History Prize	30-7536-17	371	371					
Keene Prize for Literature	30-7539-50	132,238	132,238					
Centennial Professorship in Classical Archaeology	30-8541-83	30,158	30,158					
Dallas T. A. C. A. Centennial Professorship in Liberal Arts	30-8541-88	18,380	18,380					
Chancellor's Council Centennial Professorship in the Book Arts	30-8542-18	21,223	21,223					
Centennial Commission Chair in The Liberal Arts	30-8544-37	52,047	88,407		37,360			
				4,288				

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
William H. Arlett, Jr. Lectureship in Economics	30-8548-08	3,217	3,217					
Robert W. Armstrong Centennial Professorship	30-8548-42	16,071	16,071					
Rex G. Baker, Jr. Professorship of Political Economy	30-8550-43	21,756	21,756					
Eugene C. Sarason Centennial Professorship in American History	30-8551-42	31,488	31,488					
Jane Winant Blumberg Chair in English	30-8552-10	89,810	89,810					
Jack S. Blanton, Sr. Chair in History	30-8553-87	134,232	134,232					
Jack S. Blanton, Sr. Chair in Australian Studies	30-8552-88	81,034	81,034					
David Bruton, Jr. Centennial Professorship in Modern Languages	30-8553-68	17,487	17,487					
David Bruton, Jr., Regents Chair in Liberal Arts	30-8554-04	127,764	127,764					
The M. Cleigh Nease Professorship in Biblical Greek	30-8554-88	16,831	16,831					
Iris Howard Regents Professorship in English Literature 2	30-8554-87	35,830	35,830					
Jane And Roland Blumberg Centennial Professorship in English No. 1	30-8557-43	18,249	18,249					
Jane And Roland Blumberg Centennial Professorship in English No. 2	30-8557-88	21,385	21,385					
Hedy C. Boatright Regents Professorship in American and English Literature	30-8559-88	10,737	10,737					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Govt Service	Other			
Jane Voss-Texas Instruments Regents Professorship in Australian Studies	30-8560-01	25,464	25,464					
Rachel and Ben Vaughn Faculty Fellowship in Classics	30-8561-48	7,648	7,648					
Faculty Fellowship in Classics 2	30-8561-49	9,590	9,590					
Dr. Anne Christian Centennial Professorship in British Studies	30-8561-48	30,475	30,475					
Thomas Mabry Cranfill Teaching Fellowship in Spanish Portuguese	30-8564-38	8,281	8,281					
Celawee Centennial Professorship	30-8564-93	21,216	21,216					
Thomas Mabry Cranfill Teaching Fellowship in English	30-8566-25	8,081	8,081					
Leroy G. Bennett, Jr. Regents Professorship in Economics	30-8568-26	19,803	19,803					
Raymond Dickson Centennial Endowed Teaching Fellowship	30-8568-42	9,991	9,991					
The Raymond Dickson Alton C. Allen Dixon Anderson Centennial Professorship	30-8568-58	84,410	84,410					
Raymond Dickson Centennial Professorship No. 1	30-8568-60	21,988	21,988					
Raymond Dickson Centennial Professorship No. 2	30-8568-18	22,308	22,308					
Liz Sutherland Carpenter Distinguished Visiting Lectureship in the Humanities Sciences	30-8569-68	31,056	31,056					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Govt Service	Other			
J. Frank Goble Regents Professorship in American And English Literature	30-8570-62	14,197	14,197					
Floyd A. Calloway Centennial Professorship	30-8570-42	17,876	17,876					
James R. Dougherty, Jr. Centennial Professorship in Classics	30-8573-93	17,773	17,773					
Adrienne Baker Duncan Centennial Professorship in Economics	30-8575-43	17,870	17,870					
Mary J. O. Edwards Centennial Lectureship in British Studies	30-8578-68	3,148	3,148					
Dallas T. A. C. Centennial Professorship in The Humanities	30-8579-22	18,947	18,947					
Edward H. Harter Lectureship in Latin America And The Media	30-8579-53	3,086	3,086					
Frank C. Ervin, Jr. Centennial Professorship in Government	30-8581-93	20,760	20,760					
Frank C. Ervin, Jr. Centennial Chair in State Government	30-8582-93	108,614	108,614					
Frank C. Ervin, Jr. Centennial Chair in Government	30-8583-18	108,648	108,648					
Carl Fink, Jr. Endowed Faculty Fellowship in Economics	30-8585-97	6,930	6,930					
MARK T. FLAUN Centennial Professorship in Spanish Language And Literature	30-8586-44	55,797	46,797			9,000		9,000
Malcolm Foreman Centennial Professorship	30-8588-18	17,970	17,970					
L. O. Marie And Edwin Gale Chair of Judaic Studies	30-8589-43	78,875	78,875					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
Katie Clayton Barwood Centennial Professorship in Creative Writing	30-8588-88	33,744	33,744					
Julius And Susan O'Rourke Centennial Lectureship	30-8592-18	11,191	11,191					
Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise	30-8593-42	154,855	154,855					
John E. Green Regents Professorship In History	30-8593-72	10,054	10,054					
Edward Everett Hale Centennial Professorship In Economics	30-8596-42	15,740	15,740					
Hayden W. Head Regents Chair In The Plan II Honors Program	30-8599-21	125,620	125,620					
Iris Howard Regents Professorship In English Literature	30-8599-48	29,178	29,178					
Wise Hogg Professorship In Liberal Arts	30-8599-51	29,080	29,080					
Archibald A. Hill Regents Professorship In American And English Literature	30-8600-21	15,186	15,186					
Fred Hofmeier Regents Professorship In Economics	30-8602-68	28,267	28,267					
Starling Clark Holloway Centennial Lectureship In Liberal Arts	30-8602-93	6,894	6,894					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-8605-35	5,429	5,429					
Wise Hogg Professorship In Government	30-8608-42	45,820	45,820					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst. Service	Other			
Jesse H. Jones Regents Professorship In Liberal Arts	30-8608-95	35,929	35,929					
Jean Nugley Keijner Centennial Professorship In History And Composition	30-8611-18	27,954	27,954					
Mildred Caldwell And Baine Perkins MAPP Centennial Chair In English History And Culture	30-8612-95	110,412	110,412					
Sue Killian Professorship In The Foundations Of Economics	30-8613-43	22,815	22,815					
George W. Littlefield Professorship In American History	30-8615-68	33,090	33,090					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	61,817	61,817					
Rannon Utner Kutz Centennial Lectureship	30-8619-83	7,682	7,682					
Robert Edgar Lay And Thos. H. Lay Centennial Professorship In Humanities	30-8620-12	15,481	15,481					
Barbara Pierce Bush Regents Professorship In Liberal Arts	30-8620-72	13,117	13,117					
Robert D. King Centennial Professorship Of Liberal Arts	30-8620-93	21,886	21,886					
Alice Cowden Madden Centennial Professorship	30-8621-30	35,414	35,414					
George W. Littlefield Centennial Lectureship In American History	30-8622-18	22,405	22,405					
Lee And Joseph D. Jernall Chair In African American Studies	30-8622-49	50,251	50,251					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Net Service	Other			
H. Malcom Macdonald Chair In Constitutional And Comparative Law	30-8622-42	41,409	41,409					
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-49	60,930	60,930					
Jacob And Frances Sanger Mossiker Chair In The Humanities 2	30-8622-48	59,942	59,942					
Jacob And Frances Sanger Mossiker Chair In The Humanities 3	30-8622-48	59,942	59,942					
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	60,934	60,934					
Liberal Arts Foundation Centennial Professorship	30-8623-68	41,910	41,910					
Susan Taylor McDaniel Regents Professorship In Creative Writing Mo	30-8624-76	57,411	57,411					
Susan Taylor McDaniel Regents Professorship In Creative Writing Mo	30-8624-76	52,189	52,189					
J. S. Millikan Centennial Professorship In English Literature	30-8626-18	17,386	17,386					
Mitsubishi Heavy Industries Chair In Japanese Studies	30-8627-55	58,677	58,677					
Martine And Morson Meyerson Centennial Chair	30-8630-93	52,780	52,780					
Mitsubishi Heavy Industries Professorship In Japanese Studies	30-8621-01	29,354	29,354					
Frances Higginbotham Nelle Centennial Professorship In History	30-8631-93	17,140	17,140					
Herald C. And Alice T. Noulin Regents Professorship In Liberal Arts	30-8632-25	16,536	16,536					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Net Service	Other			
Patterson-Behler Chair	30-8634-48	156,705	156,705					
Posse Chair In Korean Studies	30-8634-88	79,115	79,115					
James L. And Nancy Russell Centennial Professorship In American Economic Principles	30-8634-93	44,848	44,848					
J. J. Jaye (Jew) Regents Chair In Congressional Studies	30-8635-72	60,387	60,387					
Edmund L. Pincoffa Fellowship In Philosophy	30-8637-25	30,608	30,608					
Oliver H. Raskey Regents Professorship In History	30-8639-11	13,557	13,557					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8639-68	67,352	67,352					
Audre And Bernard Rapoport Regents Chair Of Jewish Studies	30-8639-93	110,192	110,192					
Rapoport Centennial Professorship Of Liberal Arts	30-2641-93	39,125	39,125					
Ralph W. Farberowicz Centennial Professorship Of Liberal Arts	30-8642-18	18,574	18,574					
Katherine Ross Richards Centennial Teaching Fellowship In English	30-8643-93	10,289	10,289					
Texas Rivers Regents Professorship In Spanish Language And Literature	30-8643-95	40,290	40,290					
Dannell K. Royal Regents Professorship In Ethics And American Society	30-8644-69	70,322	70,322					
Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	30-8644-94	32,698	32,698					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Charles And Sarah Seay Regents Professorship In Developmental Psychology	30-8644-95	24,826	24,826					
Alice Jane Drysdale Sheffield Regents Professorship In History	30-8642-14	28,666	28,666					
Earl E. Sheffield Regents Professorship In History	30-8648-70	17,028	17,028					
George J. Sanchez Centennial Professorship In Liberal Arts	30-8681-48	28,187	28,187					
Shakespeare At Vineland Regents Professorship	30-8651-46	22,656	22,656					
Gwyn Anne, Anita Nordam Lindsay, And Joe Cherry Gray Professorship	30-8651-79	17,460	17,460					
C. B. Smith, Sr. Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Hunt Hanson	30-8652-66	154,044	154,044					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1	30-8652-68	175,686	175,686					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2	30-8652-69	181,088	181,088					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3	30-8652-70	117,042	117,042					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4	30-8652-71	114,120	114,120					
Janet Spence Endowed Fund In Psychology	30-8655-19	2,286	2,286					
Silver Spun Centennial Teaching Fellowship (No. 2)	30-8688-22	10,744	10,744					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Stiles Professorship In American Studies	30-8655-45	20,542	20,542					
Stiles Professorship In Humanities And Comparative Literature	30-8655-68	27,882	27,882					
Barbara White Stuart Centennial Professorship In Texas History	30-8656-68	16,026	16,026					
John T. Stuart III Centennial Professorship In Economics	30-8657-41	14,292	14,292					
Student Council Endowed Teaching Award	30-8657-66	4,192	4,192					
The Superior Oil Company/Leiland Stevens Centennial Professorship In Medieval Studies	30-8658-30	17,037	17,037					
Alice Mackie Scott Tatouard Centennial Lectureship	30-8659-18	3,214	3,214					
Louann And Larry Temple Centennial Professorship In English Literature	30-8660-18	18,014	18,014					
Louann And Larry Temple Centennial Professorship In The Humanities	30-8660-43	17,920	17,920					
Texas Chair In Czech Studies	30-8661-95	125,312	125,312					
Arthur J. Thaman And Wilhelmina Dora Thaman Endowed Professorship In English 1	30-8662-94	21,417	21,417					
Arthur J. Thaman And Wilhelmina Dora Thaman Endowed Professorship In English 2	30-8662-95	21,417	21,417					
Arthur J. Thaman And Wilhelmina Dora Thaman Endowed Professorship In English 3	30-8662-96	21,417	21,417					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Jeanne Theman Presentation Fellowship	30-8662-01	1,223	1,223					
Ralph D. Thomas Regents Professorship in Asian Studies	00-8663-06	12,627	12,627					
Mary Helen Thompson Centennial Professorship in The Humanities	30-8663-43	33,615	33,615					
Israel Studies Fund	00-8663-44	100,700	100,700					
R. Gordon And Louise Appelton Graduate Fellowship - 57-1050-22	30-8663-48	2,432	2,432					
Burke And Elizabeth Baker Memorial Scholarship - 57-1050-06	30-8663-46	1,268	1,268					
Frederic Clarke Morse And Estelle Klett Morse Endowed Scholarship - 57-1049-99	30-8663-47	7,882	7,882					
Chair In Philosophy	00-8663-48	52,401	52,401					
Chair In African And African Diaspora Studies	30-8663-49	52,401	52,401					
Edward Laroque Finkler Chair In Latin American Studies	00-8664-99	95,600	95,600					
Triple Professorships In Plan II	30-8665-95	62,423	62,423					
Ray Alliben Vaughn Centennial Professorship In Philosophy	30-8666-30	14,182	14,182					
Chair For Western Metaphysical Trade Studies	30-8667-85	55,798	55,798					
Leslie Waggner Centennial Teaching Fellowship	30-8667-92	8,249	8,249					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Leslie Waggner, Sr. Centennial Teaching Fellowship	30-8668-18	8,054	8,054					
Walker Prescott Webb Chair In History	00-8670-16	60,932	190,832			(70,000)	70,000	
Walker Prescott Webb Chair In History And Ideas	30-8670-18	78,297	78,297					
David Wechsler Regents Chair In Psychology	00-8670-05	145,099	145,099					
Walter Gentry White Professorship In Southern History	30-8671-42	51,267	51,267					
Washington Endowed Professorship For Ecology And Evolutionary	00-8677-75	51,306	51,306					
Anabel Irvin Worsham Centennial Professorship In Liberal Arts	30-8673-68	19,788	19,788					
Erich W. Zimmermann Regents Professorship In Geography	30-8678-03	17,410	17,410					
Gallie Shakespeare Club Excellence Endowment	30-8688-83	1,331	1,331					
Harold Watts Endowment For Shakespeare At Winadala	30-8688-85	11,172	11,172					
Reynolds Family Excellence Endowment For Shakespeare At Winadala	30-8688-84	2,464	2,464					
Ingia Studies Endowment Excellence Fund	30-8692-70	1,289	1,289					
The Virginia Welch Sharbrough Fund	30-8693-86	5,852	5,852					
Liberal Arts 30 Acct	30-L19A-00	3,100,000	3,100,000					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		17,136,800	17,170,228		(18,671)	(61,007)	70,000	9,000
NATURAL SCIENCES, COLLEGE OF								
Nellie Mae Gilbert	30-0000-75	4,691	4,691					
Herbert Endowed Presidential Scholarship								
Anonymous Excellence	30-0004-87	43,171	43,171					
Endowment								
Barr's Scholars Endowment	30-1789-01	1,764	1,764					
87-1089-07								
Lynn Lyles Brill	30-2028-13	2,618	2,618					
Education And Outreach Endowment								
William T. Brill Guy, Jr.	30-2028-13	1,807	1,807					
Excellence Endowment In Mathematics								
Ingrid And Manfred Fink	30-2028-14	1,501	1,501					
Exchange Student Endowment In Physics								
Hugh Roy Cullen	30-2028-18	103,244	103,244					
Excellence Fund								
Paul F. Barbara Endowment	30-2028-16	2,438	2,438					
For Student Excellence In Neuroscience								
Robert H. And Agnee K.	30-2028-18	3,767	3,767					
Perry, Jr. Endowed Excellence Fund								
The Plant Research	30-2028-18	812	812					
Institute Endowment								
Richard Lagow Excellence	30-2028-22	4,014	4,014					
Fund In Inorganic Chemistry								
Natural Sciences	30-2028-50	114,310	114,310					
Foundation Advisory Council								

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Discovery Fund	30-2028-51	1,361	1,361					
Patrick David Parker and	30-2028-54	2,963	2,963					
Tracy Laquey Parker Endowment For Excellence In Teacher Training								
Various Donors-Various	30-2028-81	53,000	53,000					
Purposes- Natural Sciences								
Burt G. And Lorene L.	30-2028-84	76,122	76,122					
Egner's Chair In Human Health								
Joseph Patrick Brennan	30-2028-87	6,556	6,556					
Graduate Excellence Fund In Math								
Environmental Science	30-2028-89	3,268	3,268					
Institute Endowment Fund For Excellence								
Mary N. Long Endowment	30-2028-89	1,436	1,436					
For Excellence In Teacher Training								
College Of Natural	30-2028-91	56,592	56,592					
Sciences Endowment For Excellence In Teacher Training								
Herman And Joan Sutt	30-2028-92	9,550			(9,550)			
Professorship In Astrophysics								
Dorothy M. And Thomas V.	30-2028-94	2,789	2,789					
Shockley III And Xie Foundation Endowment For Excellence In Teacher Training-Program Support								
James R. And Laurie Z.	30-2028-97	16,007	16,007					
Woffett Endowment For Excellence In Teacher Training								
Ray Pharr Excellence Fund	30-2028-99	11,159	11,159					
Professor Tom J. Hazry	30-2012-01	1,988	1,988					
Endowed Excellence Fund In Phytochemistry And Plant Biology								

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Annie Blake Head Apparel and Accessory Collection Endowment	30-2042-01	761	888		(78)			
Lundell Endowment For The Lundell Herbarium	30-2042-03	47,493	47,493					
Bilanz K Blumberg Endowment In Physics	20-2042-44	17,788	17,788					
Dean's Scholar Susan Clark Leadership Award Fund	30-2042-45	1,465	1,465					
Harry Luzzas Jr. Endowment Fund	30-2042-60	38,488	38,488					
Jeff And Gill Rodosky Endowment For Excellence In Teacher Training	30-2042-51	942,921	942,921					
College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment	30-2042-55	20,058	20,058					
M. June And J. Vingri Maggoner Endowment For Alcoholism Research	30-2042-59	86,012	86,012					
National Instruments Endowed Scholarship Excellence Fund	30-2042-67	9,229	9,229					
Endowment For Excellence In Educational Programs At The Otto Pitt	30-2042-68	1,587	1,587					
R. B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry	20-2042-72	24,848	24,848					
Biomedical And Biomedical Research Endowment	30-2042-75	57,892	57,892					
Frank Gerin III Teaching Excellence Fund	30-2042-78	6,876	6,876					
Frank Gerin III Graduate Excellence Fund	30-2042-79	6,891	6,891					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C. P. Pete Oliver Memorial Endowment For Genetic Research	30-2042-60	1,346	1,346					
Walter E. Millat Endowed Undergraduate Scholarship In Physics	30-2042-81	7,861	7,861					
Mel Dukes Endowed Undergraduate Lecture Series	30-2042-82	5,790	5,790					
Clairborne Hult Johnson, Ph.D. Endowment For Excellence In Teacher Training	30-2042-82	6,838	6,838					
Rosemary Morris Madray Endowment For Excellence In Teacher Training	30-2042-84	4,509	4,509					
Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics	30-2042-88	80,307	80,307					
Virginia Welch Spartanburg Fund For Natural Sciences	30-2042-87	6,852	6,852					
Stang-Wyer Endowment	30-2042-89	38,597	38,597					
Andy And Peggy Greenwell Endowment For Excellence In Teacher Training	30-2042-93	6,034	6,034					
John B. And Lanette H. Kinning Endowment For Excellence In Teacher Training	30-2042-94	7,088	7,088					
Sera Martinez Tucker Endowment For Excellence In Teacher Training	30-2042-95	2,674	2,674					
Cynthia And George Mitchell Foundation Education Endowment	30-2042-98	12,520	12,520					
Warren V. And Viola Mae Raymer Excellence Fund	20-2042-97	19,603	19,603					
William Morton Wheeler Lost Pines Professorship	30-2042-99	16,460	16,460					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gift Service	Other			
Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory	30-2042-99	2,655	2,655					
Lorraine J. Stangl Endowment Fund	30-2042-01	20,747	20,747					
Paul D. Schmitt Endowed Lecture Series	30-2042-02	2,516	2,516					
College Of Natural Sciences Endowment For Excellence In Undergraduate Research	30-2042-03	20,688	20,688					
Rae Ghose International Professional Development Fund	30-2042-05	15,660	15,660					
Richard And Marsha Schmerbeck And Rita Foundation Endowment For Excellence In Teacher Training	30-2042-08	3,042	3,042					
Rae Brown Endowment For Staff Recognition	30-2042-09	12,647	12,647					
Sarah Wolf William Regents Administrative Professorship In Human Ecology	30-2042-18	15,229	10,707		(1,622)			
Rae Rhoads Endowment For Professional Development In Human Ecology	30-2042-27	6,253	5,718		(635)			
College Of Natural Sciences Excellence Endowment	30-2042-28	188,087	188,087					
BOARD OF VISITORS Graduate Student Endowment Fund	30-2042-32	10,502	10,502					
Roland K. Sturberg Endowment In Astronomy	30-2042-33	17,806	17,806					
Pilar & Jastes Davis Utseach Internship Fund	30-2042-35	54,644	54,644					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gift Service	Other			
Fred T. Gessert, Jr. Memorial Endowed Presidential Scholarship	30-2042-07	8,808	8,808					
John W. Cox Endowment For The Advance Studies In Astronomy	30-2042-40	208,525	208,525					
Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts	30-2042-41	12,508	12,508					
Helene Juenson Knisdray Excellence Endowment	30-2042-55	25,090	22,581		(2,509)			
Natural Sciences Council Endowment	30-2042-58	1,474	1,474					
George L. And Martha Ann Lass Montziga Excellence Endowment In Human Ecology	30-2042-57	2,974	2,877		(127)			
Joan Andrews Endowment Endowment For Graduate Excellence In Plant Biology	30-2042-59	6,258	5,633		(625)			
John Charles Sisson Memorial Lecture	30-2042-71	3,071	3,071					
The Allen Family Endowment For Excellence In Teacher Training	30-2042-72	782	782					
Leopold Tedesco Educational Endowment	30-2042-74	10,492	10,492					
John R. Le Montagne Memorial Endowment In Infectious Diseases And Global Health	30-2042-80	51,344	51,344					
Jack Myers Endowment Fund	30-2042-87	7,438	7,438					
Henry M. Rockwell Endowed Excellence Fund	30-2042-88	11,172	11,172					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jennifer Beth Lowry Excellence Endowment in Biological And Chemical Sciences	30-2043-80	1,117	1,117					
McD - Mary Ann Rankin Uteach Workshop	30-2043-90	4,385	4,385					
Bill And Alice Wright Endowment For Education And Outreach	30-2043-94	1,260	1,260					
Marcile Hollingsworth Endowed Excellence Fund In Uteach	30-2044-00	1,657	1,657					
Karen And George Caspy Endowment For Excellence In Teacher Training	30-2044-01	1,438	1,438					
National Instruments Endowment For Excellence In Teacher Training	30-2044-02	1,117	1,117					
Rgs Foundation And Kie Foundation Excellence Endowment For Uteach	30-2044-03	4,406	4,406					
Carolyn And Dick Shott And Kie Foundation Endowment For Excellence In Teacher Training	30-2044-04	2,669	2,669					
Marjorie Morales Endowment Of Excellence In Teacher Training	30-2044-05	1,238	1,238					
Kie foundation Endowment For Excellence In Teacher Training	30-2044-06	18,783	18,783					
Sally Sue Davis Kitch And Kie Foundation Endowment For Excellence In Teacher Training	30-2044-07	3,923	3,923					
Beulah Johnson Wilson Endowment For Excellence In Teacher Training	30-2044-08	1,284	1,284					
Lundell Endowment For Lundellia	30-2044-20	20,802	20,802					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The D.J. & Jane Staley Plant Biology Graduate Program Funds	30-2045-87	1,212	1,212					
Larry W. Faulkner Endowment For Excellence In Chemistry And Biochemistry	30-2046-05	52,741	52,741					
William And Lynn Shive Endowed Professorship	30-2046-60	18,451	18,451					
Clay G. Frederick-Rohlf And Hass Endowment For Seminar Speakers And Graduate Student Travel	30-2048-45	1,379	1,379					
Department Of Chemistry Excellence Endowment	30-2048-60	17,650	17,650					
H.R. Hedge Teaching Excellence Award	30-2048-68	3,280	3,280					
John E. Mehler Endowment Fund In Chemistry	30-2049-10	5,084	5,084					
W. Albert Rouse Jr. Distinguished Visiting Lectureship	30-2049-60	5,284	5,284					
Ron Rhoads Endowment For Professional Development In MATERIALS Science	30-2050-40	1,909	1,909					
Rayston W. Roberts Fellowship In Chemistry	30-2060-48	8,704	8,704					
William H. Wade Distinguished Endowment In Chemistry And Biochemistry	30-2051-60	30,996	30,996					
Welch Foundation Graduate Research Endowment Grant Program	30-2051-99	81,236	81,236					
The Roger J. Williams Endowment For Biochemical Nutrition	30-2082-10	2,072	2,072					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. And Mrs. Edward D. Contreras Excellence Fund in Health Professions	30-2052-51	1,379	1,379					
Iris B. Apfel Endowment For Historical Textiles And Apparel Collection	30-2052-54	1,778	1,802		(177)			
Hatterton Family Fund For Graduate Student Support	30-2052-56	1,342	1,342					
Mary Ann Rankin Endowment For Excellence In Teacher Training	30-2052-57	2,611	2,611					
College Of Natural Sciences Under- Graduate Innovation Research Fund	30-2052-59	2,702	2,702					
Dr. John E. Longenecker Graduate Research Endowment In The Department Of Nutritional Sciences	30-2052-60	1,631	1,468		(163)			
Port Aransas Rod And Reel Club Fund For Graduate Student Support In Fisheries	30-2052-62	1,019	1,019					
Elizabeth Gleason Endowed Professorship In Physics	30-2052-63	15,616	15,616					
Computer Sciences Chairman's Permanent Endowment For Discretionary Spending	30-2052-70	17,433	17,433					
Computer Sciences - Administrative Endowment	30-2052-76	210,102	210,102					
Computer Sciences - Equipment Endowment	30-2052-77	15,089	15,089					
Computer Sciences - Curriculum Development	30-2052-78	35,294	35,294					
Red Cave Ecology Endowment	30-2082-37	881	881					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Susan T. Jastroff Excellence Fund in Human Ecology	30-2062-38	55,458	49,943		(5,049)			
Margaret Dunlap Thompson Excellence Endowment In Child And Family Studies	30-2062-39	14,906	12,419		(1,490)			
Margaret Adams Griffin Excellence Endowment In Human Ecology	30-2062-40	1,124	1,012		(112)			
Rafkin Excellence Fund For The Chair Of Human Ecology	30-2062-41	2,608	2,246		(360)			
Carol Corley Nelson Excellence Endowment In Human Ecology	30-2062-42	2,244	2,020		(224)			
Sherron Smith Jordan Undergraduate Excellence Endowment In Human Ecology	30-2062-43	1,415	1,274		(141)			
School Of Human Ecology Excellence Endowment	30-2062-44	2,268	2,033		(236)			
Carol Akersman Crawford Excellence Endowment In Human Ecology	30-2062-45	1,088	977		(108)			
Uran Kalthner Burke Excellence Endowment In Human Ecology	30-2062-47	1,081	992		(109)			
Janet Berkman Maxon Excellence Endowment In Human Ecology	30-2062-48	1,213	1,186		(121)			
Amy Johnson McLaughlin Administrative Chair In Human Ecology	30-2062-49	42,999	39,800		(4,299)			
Barbara Wofford Excellence Endowment In Human Ecology	30-2062-50	6,490	4,041		(449)			
Betty Sue Diebel Newton Excellence Endowment In Human Ecology	30-2062-51	2,328	2,072		(223)			
Julian C. Barton Professorship In Nutrition	30-2082-85	11,271	11,134		(1,037)			

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				State Service	Other			
Catherine Ross Richards Centennial Teaching Fellowship in Nutrition	30-2003-90	10,912	9,821		(1,091)			
Phyllis L. Richards Endowed Professorship in Child Development	30-2003-96	17,881	16,096		(1,785)			
The Mary Ellen Burnett Student And Faculty Development Fund	30-2003-09	1,087	1,429		(1,100)			
Lorene L. Rogers Excellence Fund	30-2003-18	6,891	8,208		(889)			
Zettie W. Cole Salathé Fund in Child Development	30-2003-40	4,477	4,030		(447)			
Carylyn Frigas Keenan Endowed Scholarship	30-2003-61	1,546	1,282		(154)			
Margaret A. Ippright Professional Development Fund	30-2003-65	4,111	3,706		(411)			
Human Ecology Special Activities Fund	30-2003-61	4,180	3,771		(419)			
Mary E. Gehring Endowment	00-2004-12	2,205	2,000		(229)			
Ut In Nya Excellence Endowment	20-2004-13	1,182	1,064		(118)			
J.H. Robinson Charitable Trust Endowment in Human Ecology	00-2004-16	6,318	7,487		(821)			
Jastroc-Thomas Endowment For Excellence in The Coordinated Program in Statistics	30-2004-18	2,068	2,309		(266)			
The Charles A. Dana Center Excellence Fund	30-2004-20	23,987	23,987					
Alan F. Jacobson Jr Fund for Excellence in Actuarial Science	30-2004-64	2,900	2,900					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				State Service	Other			
The Charles A. Dana Center Excellence in Education Fund	30-2004-74	64,266	64,266					
Bob Williams Endowment For Excellence in Undergraduate Mathematics	30-2004-95	3,876	3,876					
Anthony F. Amos Endowment For Support of The Animal Rehabilitation Kiosk At UT- Austin Marine Science Institute	30-2005-49	17,266	17,266					
Sibyl Rehrantz And Kenneth F. Wells Endowed Excellence Fund in Marine Science	30-2005-50	9,149	9,149					
The Rachael Dougherty Vaughan Endowed Excellence Fund in Estuarine Studies	30-2006-00	46,460	46,460					
Rush Grundy Library Endowment	30-2006-01	600	600					
The Abell Family Fund For Graduate Student Support	30-2006-02	3,697	3,697					
L. Joe Barry Memorial Fund	30-2006-28	2,028	2,028					
Department of Microbiology Winifred Snell Jones Endowed Excellence Fund	30-2006-31	62,348	62,348					
Lorene Hannah Kelley Excellence Fund	30-2006-34	40,684	40,684					
Vernon T. Schynars Centennial Memorial Scholarship Fund	30-2006-42	2,904	2,904					
N. Kenji Meer, Jr. D. Endowed Excellence Fund in Physics	30-2007-06	1,319	1,319					
Tamura Memorial Fund for UT-Japan Collaboration	30-2007-85	7,697	7,697					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Clark Hubbs Regents Professorship In Zoology	30-2088-05	25,718	25,718					
Linda Excober Graduate Research Fund In Tropical Botany	30-5199-05	1,946	1,946					
Doyle-Carlson Excellence Endowment For Alcohol And Addiction Research	30-4219-00	1,295	1,295					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	27,278	27,278					
E. J. Lund Founders Fund	30-4224-79	104,853	104,853					
E. J. Lund Marine Science Institute Support	30-4224-80	22,291	22,291					
Hug Gragg Educational Endowment	30-4255-33	2,693	2,693					
Hug Gragg Undergraduate Research Travel Award In Astronomy	30-4255-24	988	988					
Robert Lubb Endowment	30-4255-50	42,821	42,821					
G. Lee Walton, Jr. Memorial Fund For McDonald Observatory	30-4255-55	3,788	3,788					
Director's Discretionary Fund	30-4255-65	43,241	43,241					
McDonald Observatory And Astronomy Department Board Of Visitors	30-4255-40	251,000	251,000					
Harlan J. Setzer Postdoctoral Fellowship	30-4255-56	4,549	4,549					
Public Information And Education - Various Bonors & Various Purposes	30-4257-35	168,900	168,900					
Center For Learning And Memory Endowed Excellence Fund	30-4258-00	1,333	1,333					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
I. C. B. Support Fund	30-4270-10		494,384		494,384			
Lady Bird Johnson Butterfly Center	30-5266-00	620,000	620,000					
Butterfly Center - Research	30-5266-04	625,000	625,000					
Lady Bird Johnson Butterfly Center Endowment	30-5266-05	413,431	413,431					
Lady Bird Johnson Legacy Endowment In Native Plants, Butterfly Gardens And Horticulture	30-5266-06	70,612	70,612					
The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson	30-5266-07	2,172	2,172					
Walter Steves Zechry Texas Arboretum Endowment	30-5266-13	34,854	34,854					
Dan K. Sellmeyer, MS Endowed Undergraduate Scholarship	30-7281-04	3,227	3,227					
Dr. Miles And Audrey Day Scholarship	30-7281-05	348	348					
Blocker-Cramer Endowed Scholarship Fund	30-7281-06	18,025	18,025					
Dr. Bonnie F. Walker Endowment	30-7281-07	63,031	63,031					
Jayne And Claude Cooke Endowed Scholarship For UTeach	30-7281-08	1,212	1,212					
Ronnie And H. Elton Lacey Endowed Scholarship	30-7281-09	591	591					
Hou-Li Scholarship In Natural Sciences	30-7281-10	1,281	1,281					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
Kevin E. Underhill Memorial Endowed Presidential Scholarship	30-7281-11	12,874	12,874					
Frank Gehm III Faculty Fellowships	30-7281-18	91,903	91,903					
Tyrell E. Flann Graduate Fellowship In Nutrition	30-7281-18	5,236	5,236		(582)			
Mrs. George Routh Felter Endowed Scholarship For Excellence In Teacher Training	30-7281-20	4,071	4,071					
Georgia Felter And Daray Leggett, Jr. Dean's Endowed Scholarship	30-7281-21	4,971	4,971					
Professor John C. Gibbins Endowed Scholarship In Chemistry And Biochemistry	30-7281-23	1,499	1,499					
Benny Toole Memorial Tuition Scholarship Fund	30-7281-42	1,852	1,852					
Dr. Arois Roberts Memorial Scholarship	30-7281-43	3,431	3,088		(343)			
Dean's Scholars Honors Program Endowed Scholarships	30-7281-64	20,888	20,888					
Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry	30-7281-45	1,540	1,540					
Dr. Byron P. Leonard Endowed Presidential Fellowship	30-7281-46	5,274	5,274					
Dr. H. Franklin Alexander Endowed Scholarship	30-7281-50	1,216	1,216					
J. M. White Graduate Fellowship In Chemistry	30-7281-51	6,410	6,410					
Carrelina Curot Albino Memorial Endowed Presidential Scholarship	30-7281-53	4,288	4,288					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
Elizabeth Emerrett Endowed Scholarship	30-7281-54	1,354	1,354					
Charles And Dorothy Maddin Endowed Scholarship In Chemistry	30-7281-55	2,030	2,030					
Lyle And Margaret Baker Endowment For Excellence In Teacher Training	30-7281-55	4,395	4,395					
Peter And Eva Wisley Graduate Fellowship In Physics	30-7281-60	2,871	2,871					
Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry	30-7281-61	2,187	2,187					
Patricia L. Johnston Endowed Fellowship In Biological Sciences	30-7281-64	5,268	5,268					
Michiko Maito Endowed Fellowship In Physics	30-7281-65	2,403	2,403					
Jeff And Gail Kosovsky Utach Physics Teacher	30-7281-66	2,814	2,814					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,257	2,257					
Nyman Joseph Etzlinger Fund For Mathematics Students	30-7281-71	1,811	1,811					
Dr. H. Franklin Alexander Endowed Fellowship	30-7281-72	2,585	2,585					
Fay Evans Martin And Stephen J. Martin Endowment	30-7281-76	8,046	8,046					
Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht	30-7281-77	6,090	6,090					
Betty Ann Wislmann Smith Endowed Scholarship	30-7281-78	1,465	1,465		(162)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Greater Texas Foundation	30-7281-79	10,198	10,198					
Endowed Scholar Ship For uteach								
Paul G. Szamiaty Endowed	30-7281-88	1,883	1,883					
Scholarship								
Ralph Cutler Greene	30-7281-88	2,759	2,759					
Endowment								
Wesley W. Calhoun, Jr.	30-7281-90	87,881	87,881					
Endowed Scholarship								
Leothy David SAKAR	30-7281-92	1,289	1,289					
Endowed Scholarship In Marine And Freshwater								
Biology								
Cecil Harwood Tate	30-7281-95	1,202	1,202					
Endowed Scholarship								
Mark And Pamela Callahan	30-7281-96	2,778	2,778					
Endowed Presidential Scholarship In actuarial								
Studies								
Ethel Gene Kamen Endowed	30-7281-99	2,875	2,875					
Scholarship								
Silbert H. Ayres	30-7287-11	5,231	5,231					
Fellowship In Chemistry								
Laurence Baker Memorial	30-7288-05	18,495	18,495					
Scholarship								
Julian C. Barton Regents	30-7289-39	12,225	12,225					
Endowed Scholarship In Marine Science								
Jennifer T. Bennett	30-7289-40	1,861	1,861					
Undergraduate Scholarship In Mathematics								
B A S F Endowed	30-7289-58	9,828	9,828					
Scholarship and Fellowship								
Henry Beckman Scholarship	30-7281-27	9,137	9,137					
In Mathematics								

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Carl Ebone Benedict	30-7292-02	4,154	4,154					
Scholarship								
David Alan Benfield	30-7292-67	7,081	7,081					
Memorial Scholarships In Astronomy								
Dorothea Bennett Memorial	30-7292-70	39,867	39,867					
Graduate Fellowship fund								
Garson Clark Bennett	30-7292-72	18,021	18,021		(1,691)			
Endowed Scholarship In Human Ecology								
W. H. Bing Fellowship In	30-7293-25	18,852	18,852					
Mathematics #1								
The Malcolm And Ninda	30-7293-28	18,688	18,688					
Brachman Fellowship In Mathematics In Honor								
Of R. H. Bing								
W. H. Bing fellowship In	30-7293-27	18,428	18,428					
Mathematics #2								
W. H. Bing fellowship In	30-7293-29	16,774	16,774					
Mathematics #3								
W. H. Bing Fellowship In	30-7293-26	19,329	19,329					
Mathematics #4								
W. H. Bing Fellowship In	30-7293-30	15,868	15,868					
Mathematics #5								
Frank And Fern Blair	30-7293-37	5,315	5,315					
Scholarship fund In zoology								
Kurt Schuing Fellowship	30-7293-38	2,835	2,835					
C. Paul Bower Graduate	30-7293-44	7,138	7,138					
Fellowship In Physics								
Boylan Family Scholarship	30-7296-14	2,421	2,421					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
A. F. Bradie Endowed Fellowship In Memory Of Professor I.M. Lewis	30-7296-50	5,380	5,380					
Louise Shelley Sawyer Grass Scholarship In Human Ecology	30-7296-60	2,645	2,645		(264)			
Homer Lindzey Bruce Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies	30-7298-88	211,894	211,894					
James C. Broome Graduate Fellowship	30-7298-60	2,644	2,644					
Chemistry And Biochemistry Scholarship Faculty Awards	30-7311-58	4,664	4,664					
Friends Of Chemistry - Regents Scholarship And Fellowship Fund	30-7317-81	4,664	4,664					
Chemistry Faculty-Regents Scholarship And Fellowship Fund	30-7317-65	10,824	10,824					
Lillian M. Collins And Everett F. Collins Endowment	30-7323-70	892	892					
John Wertz Memorial Fund	30-7324-25	1,494	1,494					
Legra And Thomas Cooke Endowed Human Ecology Scholarship	30-7325-60	24,203	21,873		(2,330)			
Lawrence Endowed Scholarship	30-7328-55	28,741	28,740		(1,196)			
James Morris Dial Endowed Scholarship In Actuarial Studies	30-7328-58	2,410	2,410					
C. J. Davidson Scholarship In Home Economics	30-7330-32	48,489	42,601		(5,888)			
Robert Keith Davis And Lyall Rickett Davis Scholarship Fund	30-7332-40	1,129	1,129					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Grant Service	Other			
Edward Louie And Alice Leiden Dada Fellowship	30-7340-02	12,548	12,548					
Box Chemistry Alumni Centennial Endowed Scholarship	30-7342-12	2,418	2,418					
Box Chemical Society-University Of Texas Alumni Endowed Scholarship In Natural Sciences	30-7342-17	4,879	4,879					
Mary Ellen Surratt Scholarship In Child Development	30-7343-21	10,841	9,797		(1,044)			
Robert E. Fakin Endowed Centennial Scholarship	30-7343-87	6,242	6,242					
Marion Elizabeth Eason Endowed Scholarship For The Study Of Biology	30-7344-01	1,200	1,200					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,346	1,346					
Laura Brooks Flewn, M.D. Endowment Fund	30-7346-16	6,751	6,751					
Turning Honors Scholarship	30-7346-89	7,070	7,070					
Faculty Memorial Fund In Microbiology	30-7358-37	1,452	1,452					
Faraday Fellowship	30-7360-02	6,744	6,744					
Christopher P. Carothers And Michael M. Fleming Marine Science Institute Library Endowment	30-7369-70	598	598					
Lois Sager Foxhall Memorial Fund	30-7370-86	11,218	11,218					
Mary E. Bearing Scholarship In Human Ecology	30-7372-97	7,918	6,947		(971)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Terrill H. Hamilton Endowed Graduate Fellowship	30-7387-20	8,603	8,603					
Robert H. Hamilton Eugene D. School Endowed Graduate Fellowship	30-7387-22	24,079	24,079					
Nesl Harrington Memorial Scholarship	30-7387-64	3,498	3,498					
Carl Gottfried Hartman Graduate Fellowship Endowment Fund Department Of Zoology	30-7388-15 In Trm	19,808	19,808					
Karl Henze Memorial Scholarship Fund	30-7390-20	891	891					
Texas Amateur Astronomers' Scholarship	30-7390-21	824			(824)			
Henry R. and Elizabeth Hedge Henze Endowed Scholarship	30-7390-28	1,488	1,488					
Ins Hogg Memorial Scholarship In Human Ecology	30-7394-84	7,087	6,975		(708)			
Arthur Lefevre, Sr. Scholarship In Mathematics	30-7398-18	6,562	6,562					
Mary E. Gearing Human Ecology Council Scholarship	30-7399-89	5,595	5,036		(559)			
Houston Livestock Show And Rodeo Endowed Scholarship Program	30-7400-41	80,027	80,027					
Richard N. Lane Scholarship In Physics	30-7420-90	3,915	3,915					
Charles Ely Lanford Memorial Scholarship Fund	30-7420-95	3,064	3,064					
Edward Stanley Lewis, M.D. Endowed Presidential Pre-Med Scholarship	30-7420-97	28,592	28,592					
				4,291				

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Margaret Jane McKinney Lewis Fellowship In Bacteriology	30-7424-05	10,808	10,808					
H.L. Loeble Fellowship Scholarship	30-7428-68	8,639	8,639					
Arthur Lockowitz Memorial Endowed Scholarship In Experimental Physics	30-7429-49	4,707	4,707					
F.A. Matzen Graduate Fellowship In Physics	30-7429-70	8,095	8,095					
Kent And Linda McCormack Scholarship In Physics	30-7432-22	1,982	1,982					
David Bruton, Jr. Graduate Fellowships In Mathematics	30-7435-28	85,848	85,848					
Martha Ann Goss McPurgie Fellowship In Child Development	30-7436-48	4,169	3,753		(416)			
Memorial Scholarship Fund In Honor Of Botany Faculty	30-7437-15	5,941	5,941					
Thomas And Elizabeth Warner Scholarship In Natural Sciences	30-7437-17	24,946	24,946					
Paul V. Montgomery Centennial Memorial Professorship In Mathematics	30-7441-20	18,811	18,811					
Sallye Ruth Moore Scholarship	30-7441-90	4,202	3,889		(313)			
Leor G. Morgan Fellowship	30-7442-15	4,638	4,638					
Charlee Morton Share Graduate Fellowship Program	30-7442-80	19,603	19,603					
Charlee Morton Share Trust Scholarship Fund	30-7442-95	6,029	6,029					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Motorola Endowed Scholarship	20-7442-05	2,865	2,865					
Lee And Juv Small Endowed Scholarships In Secondary Education	20-7447-89	16,084	16,084					
Nelly Family Of Bellville, Texas Endowed Scholarship	20-7447-90	1,813	1,813					
The Outstanding Undergraduate Nutrition Scholar Award	20-7450-00	1,480	1,358		(122)			
Harry Debutts Page Endowed Fellowship In Marine Science	20-7451-67	3,895	3,895					
Angie G. And Erna H. Pearson Undergraduate Scholarship In Computer Science	20-7453-75	4,788	4,788					
The Hal H. Ransay, III Memorial Fund	20-7462-92	2,629	2,629					
Jeanne M. Ravel Regents Endowed Fellowship In Biochemistry	20-7465-32	10,014	10,014					
Dwight W. And Blanche Faye Reader Centennial Fellowship In Systematic And Evolutionary Biology	20-7466-19	17,075	17,075					
William H. And Gladys G. Reader Fellowships In Ecology	20-7466-13	17,068	17,068					
Regents Endowed Graduate Fellowships In Mathematics	20-7468-95	80,000	80,000					
The Charles Donnell Rice Scholarship In Mathematics	20-7468-92	452	452					
Malvin J. Steger Scholarship Fund In Physics	20-7469-21	32,162	32,162					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Dr. Arnold Rosenberg Scholarship Fund	20-7470-78	7,798	7,798					
Louis E. Rostler Memorial Undergraduate Scholarship In Computer Sciences	20-7471-35	2,318	2,318					
Charles Ruperi Scholarship	20-7471-77	1,280	1,280					
H. Wayne Rudnow Endowed Graduate Fellowship In Physics	20-7472-15	7,324	7,324					
Joseph F. Short Memorial Molecular Biology Endowed Fellowship	20-7473-56	1,261	1,261					
Estelle Boughton Sharp Memorial Scholarship In Human Ecology	20-7475-04	5,632	5,960		(328)			
Stanley H. And Kathleen F. Simonsen Fellowship In Chemistry	20-7475-75	6,826	6,826					
Amy Geston Smith And Goulan M. Smith Centennial Scholarship In Home Sciences	20-7480-50	2,512	2,261		(251)			
Marie Smith Regents Endowed Scholarship In Chemistry	20-7481-10	4,990	4,990					
Ralph Steiner, M.D. Loan Scholarship Fund For Pre-Medical Students	20-7486-47	28,871	28,871					
Carl And Agnes Stockard Memorial Endowment	20-7487-17	4,404	4,404					
Carl And Agnes Stockard Memorial Endowment Human Ecology Dept	20-7487-50	1,545	1,390		(155)			
Amanda Stolafys Scholarship In Home Economics	20-7487-63	812	720		(92)			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences 2701	30-7530-48	29,117	28,117					
Century Endowed Presidential Scholarship								
Burl Boyden Rogers	30-7531-70	5,290	5,290					
Endowed Presidential Scholarship in Chemistry								
John S. Ruda Jr.	30-7521-02	3,130	3,130					
Endowed Presidential Scholarship in Actuarial Studies								
David A. Ott, M.D.	30-7523-00	1,787	1,787					
Endowed Scholarship								
Jack Sariff	30-7532-42	2,967	2,967					
Endowed Presidential Scholarship in Computer Science								
Margaret Dunlap Thompson	30-7523-41	3,986	3,570		(416)			
Endowed Presidential Scholarship in Human Ecology								
Margaret Dunlap Thompson	30-7523-76	2,169	2,053		(116)			
Endowed Presidential Graduate Fellowship in Child Development								
The Paul C. Trickett	30-7533-98	3,909	3,909					
M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Applicants								
James W. Vick	30-7534-01	5,375	5,375					
Endowed Presidential Scholarship in Natural Sciences								
Brian Murray Welch	30-7534-52	1,887	1,887					
Endowed Memorial Scholarship								
Albert A. Bennett	30-7538-67	2,462	2,462					
Mathematics Prizes								
Fairfax Memorial Fund	30-7537-42	1,355	1,355					
Dorothy Walenhofer	30-7700-00	1,818	1,830		(12)			
Sherrill Miller Excellence Endowment in Human Ecology								

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William B. Blakemore II	30-8542-03	18,627	18,627					
Regents Professorship in Astronomy								
Regents Chair in Computer	30-8543-10	98,051	98,051					
Sciences #1								
Regents Chair in Computer	30-8543-14	100,273	100,273					
Sciences #2								
Professorship in Computer	30-8543-18	88,848	88,848					
Sciences #3								
Professorship in Computer	30-8543-43	86,848	86,848					
Sciences #4								
Professorship in Computer	30-8543-44	51,439	51,439					
Sciences #5								
William Blakemore II	30-8543-08	23,273	23,273					
Regents Professorship in Computer Sciences								
Professorship in Computer	30-8543-03	88,792	88,792					
Sciences #1								
Professorship in Computer	30-8544-18	58,702	58,702					
Sciences #2								
Computer Sciences Endowed	30-8544-20	14,970	14,970					
Faculty Fellowship No. 1								
Faculty Fellowship #2 in	30-8544-21	17,180	17,180					
Computer Sciences								
Faculty Fellowship #3 in	30-8544-22	15,467	15,467					
Computer Sciences								
Faculty Fellowship #4 in	30-8544-23	15,032	15,032					
Computer Sciences								
Faculty Fellowship #5 in	30-8544-24	15,182	15,182					
Computer Sciences								

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Faculty Fellowship #6 In Computer Sciences	30-8544-26	17,021	17,021					
Faculty Fellowship #7 In Computer Sciences	30-8544-26	18,263	18,263					
Faculty Fellowship #8 In Computer Sciences	30-8544-27	14,966	14,966					
Faculty Fellowship #9 In Computer Sciences	30-8844-28	18,012	18,012					
Faculty Fellowship #10 In Computer Sciences	30-8544-29	15,749	15,749					
Aspiral B.R. Ziman Centennial Chair In Computing Theory	30-8544-68	266,816	266,816					
RAIPII L. Atston Centennial Lectureship In Evolutionary Botany	30-8545-92	7,457	7,457					
Amit Gang Graduate Fellowship In Computer Sciences	30-8546-80	2,497	2,497					
Lawrence C. Biedermann, Jr. Endowed Chair In Physics	30-8548-02	42,444	42,444					
Dr. Walter J. Burdette Distinguished Lecture Series In Molecular Genetics	30-8548-64	3,222	3,222					
Max G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy	30-8549-92	19,057	19,057					
Nancy Lee And Perry R. Bass Regents Chair In Marine Science	30-8550-72	160,861	160,861					
Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology	30-8550-73	300,806	12,812		(287,992)			
Perry K. Bass Chair In Fisheries And Mariculture	30-8880-74	118,721	118,721					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
David Bruton, Jr. Centennial Professorship In Computer Sciences	30-8551-18	29,783	29,783					
David Bruton, Jr. Centennial Professorship In Computer Sciences	30-8552-05	18,931	18,931					
David Bruton, Jr. Centennial Professorship In Computer Sciences	30-8553-03	21,879	21,879					
David Bruton, Jr. Centennial Professorship In Nutrition	30-8854-18	24,466	22,200		(2,266)			
Signey F. And Doris Blake Centennial Lectureship In Systematic Botany	30-8555-49	5,755	5,755					
Jane And Roland Blumberg Centennial Professorship In Molecular Evolution	30-8556-93	24,012	24,012					
Jane And Roland Blumberg Centennial Professorship In Astronomy	30-8557-18	20,741	20,741					
Jane And Roland Blumberg Centennial Lectureship In Mathematics	30-8557-92	10,325	10,325					
Jane And Roland Blumberg Centennial Professorship In Mathematics	30-8557-93	17,524	17,524					
Jane And Roland Blumberg Centennial Professorship In Physics	30-8558-92	25,208	25,208					
Jane And Roland Blumberg Professorship In Physics	30-8559-18	18,059	18,059					
Jeff And Gail Rodday Endowed Chair In Physics	30-8559-70	51,560	51,560					
Harold C. And Mary D. Bass Regents Professorship Of Cryptogamic Botany	30-8559-90	14,512	14,512					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stegans Chair In Mathematics And Electrical And Computer Engineering	30-8559-92	157,076	157,076					
Sidney T. And Doris Blake Centennial Professorship In Systematic Botany And The Blake Collection	30-8559-95	59,018	59,018					
Robert E. Boyer Chair In Natural Sciences	30-8558-97	139,934	139,934					
Ludwig Buechner Endowed Professorship	30-8560-00	95,018	45,500			(12,484)	12,484	
The Clayton Foundation Biomedical Institute Regents Lectureship	30-8561-46	7,592	7,592					
College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund	30-8562-99	12,378	12,378					
Dr. Norman Macpherson Endowed Scholarship In Chemistry	30-8563-94	1,886	1,886					
Mr. And Mrs. Isaac Arnold Jr. Regents Chair In Molecular Biology	30-8564-38	231,158	108,281		(121,867)			
Marvin K. Collins-Welch Regents Chair In Chemistry	30-8564-62	176,979	176,979					
Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory	30-8569-90	101,905	101,905					
Joe E. And Louise Cook Professorship In Mathematics	30-8570-43	19,028	19,028					
W. P. Doherty, Jr. Welch Regents Chair In Chemistry	30-8571-65	176,975	176,975					
Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology	30-8571-70	217,998	136,673		(81,325)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H-E-B Endowed Chair In Marine Science	30-8571-71	59,948	59,948					
W. T. Doherty Professorship In Chemistry	30-8571-92	24,874	24,874					
Dow Chemical Company Endowed Professorship In Chemistry	30-8574-22	10,424	10,424					
Benjamin Clayton Centennial Professorship In Biochemistry	30-8574-92	19,939	19,939					
Reston A. Cooley Centennial Professorship In Zoology	30-8576-49	18,253	18,253					
Travis J. Crow Regents Professorship In Computer Sciences	30-8577-68	24,707	24,707					
Frank A. Edwards, Jr. Regents Professorship In Astronomy	30-8578-65	18,100	18,100					
The Fondren Foundation Centennial Chair In Physics	30-8587-18	98,989	98,989					
Wilson R. And Kathryn Praser Research Professorship In Biochemistry	30-8588-79	11,444	11,444					
Priscilla Bond Itan Regents Professorship In Child Development	30-8589-78	57,647	51,983		(5,764)			
Mary E. Beatty Endowed Lectureship In Human Ecology	30-8589-83	3,596	3,237		(359)			
Genetics Foundation Genetics Memorial Fund	30-8590-43	3,035	3,035					
Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions	30-8591-49	18,543	18,543					
Marian Harris Thornberry Centennial Professorship In Mathematics Or Physics	30-8591-68	18,426	18,426					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Cottreman Family	30-8592-93	20,718	20,714					
Centennial Professorship in Computer Science								
Norman Mackerman	30-8595-43	54,888	54,888					
Professorship In Chemistry								
Norman Macbennan-Walton	30-8595-44	181,064	181,064					
Regents Chair in Chemistry								
Isabel McCutcheon Harite	30-8598-95	101,418	101,418					
Centennial Chair in Astronomy								
Ernest L. Hudspeth	30-8599-68	8,247	8,247					
Centennial Lectureship in Physics								
Bess Waffin Centennial	30-8600-68	27,541	30,397		(2,754)			
Professorship in Home Economics Education								
John A. and Katherine S.	30-8603-00	309,044	309,044					
Jackson Graduate Fellowship Fund								
Richard J.V.	30-8603-55	181,701	181,701					
Johnson-Walton Regents Chair in Chemistry								
Johnson & Johnson	30-8606-18	168,770	168,770					
Centennial Chair in Plant Cell Biology								
Jossey Centennial	30-8610-43	17,988	17,988					
Professorship in Astronomy								
Mildred Calowell and	30-8611-83	18,741	18,741					
Edine Perkins Kerr Centennial Professorship								
in Mathematics								
The Larane Morrow Kelley	30-8612-22	8,897	8,897					
Lectureship								
Lorane Morrow Kelley	30-8612-23	41,742	41,742					
Professorship in Microbiology								
Lorane Morrow Kelley	30-8612-24	190,266	190,266					
Endowed Faculty Fellowship Fund								
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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Jack B. Jossey-Walton	30-8612-43	267,550	267,550					
Foundation Chair in Science								
Lorane Morrow Kelley	30-8612-97	11,041	11,041					
Lectureship in Molecular Biology								
C. L. Lundell Chair of	30-8616-43	112,682	112,682					
Systematic Botany								
Amy Johnson McLaughlin	30-8617-88	20,488	18,488		(2,000)			
Centennial Professorship in Home Economics								
Alfred S. and Ellen D.	30-8619-18	7,728	7,728					
King Centennial Lectureship								
Quincy Lee Centennial	30-8620-68	29,161	29,161					
Professorship in Computer Sciences								
Margaret McKean Love	30-8620-78	73,250	65,825		(7,325)			
Chair in Nutrition Cellular and Molecular								
Sciences								
Professional Development	30-8621-33	1,091	1,091					
Endowment in Mathematics								
F. A. Matgen Endowed	30-8621-95	7,397	7,397					
Regents Lectureship in Theoretical Dr Matter								
Robert L. Moore Chair in	30-8621-78	81,818	81,818					
Mathematics								
Paul V. Montgomery	30-8627-18	80,583	80,583					
Centennial Memorial Professorship in								
Abstract Mathematics								
Johann Friedrich Miescher	30-8627-93	30,178	30,178			(10,000)	10,000	
Regents Professorship in Molecular Biology								
R. L. Moore Centennial	30-8629-43	19,899	19,899					
Lectureship in Mathematics								
Marie Betzner Morrow	30-8629-08	155,852	155,852					
Centennial Chair								
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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Mary M. Betzner Morrow Centennial Chair in Microbiology	30-8629-99	95,436	95,436					
Mike A. Myers Centennial Professorship in Computer Sciences	30-8631-20	22,068	22,068					
T. S. Painter Centennial Professorship in Genetics	30-8633-49	21,274	21,274					
Pennzoil Company Regents Professorship in Mathematics	30-8634-99	21,268	21,268					
Rowland Pettit Centennial Professorship in Chemistry	30-8636-93	61,955	61,955					
Rowland Pettit Centennial Visiting Professorship	30-8637-18	15,819	15,819					
The President's Associates Centennial Teaching Fellowship in Mathematics	30-8638-43	9,584	9,584					
Warren J. And Viola Mae Rayner Professorship	30-8640-00	48,601	48,601					
Lester J. Reed Professorship in Biochemistry	30-8640-30	15,095	15,095					
Sid W. Richardson Foundation Regents Chair in Physics 1	30-8640-45	205,087	205,087					
Sid W. Richardson Foundation Regents Chair in Physics #2	30-8640-46	187,144	187,144					
Sid W. Richardson Foundation Regents Chair in Physics #3	30-8640-47	209,944	209,944					
Sid W. Richardson Foundation Regents Chair in Physics #4	30-8640-48	259,790	259,790					
Sid W. Richardson Foundation Regents Chair in Mathematics 2	30-8640-52	169,941	169,941					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Sid W. Richardson Foundation Regents Chair in Mathematics 3	30-8640-53	212,858	212,858					
Sid W. Richardson Foundation Regents Chair in Mathematics 4	30-8640-54	190,806	190,806					
Alfred W. Roark Centennial Professorship in Natural Sciences	30-8641-65	23,547	23,547					
Mr. and Mrs. Gerbin J. Robertson, Sr. Regents Chair in Molecular Biology	30-8641-70	432,855	432,855					
Edward Randall, Jr. M.D. Centennial Professorship in Astrology	30-8643-18	17,716	17,716					
Schlumberger Centennial Chair in Computer Sciences	30-8645-43	189,078	189,078					
Sid W. Richardson Foundation Regents Chair in Mathematics 1	30-8646-28	204,308	204,308					
Laura Randall Schweppe Endowed Lectureship in Marine Science	30-8646-48	6,481	6,481					
Science In Society Lecture Series Endowment	30-8646-51	1,389	1,389					
D. J. Eilpy Centennial Professorship in Plant Molecular Genetics	30-8648-19	89,800	89,800					
William Shive Centennial Professorship in Biochemistry	30-8651-80	26,050	26,050					
Robert N. Little Graduate Fellowship in Physics	30-8651-88	16,309	16,309					
Mr. and Mrs. A. Frank Enkin, Jr. Regents Chair in Molecular Biology	30-8651-89	210,983	210,983					
Joan Andrews Centennial Visiting Professorship in Human Nutrition	30-8652-18	14,188	12,770		(1,418)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dues Service	Other			
Jean Andrews Centennial Faculty Fellowship In Tropical And Botany	30-8653-43	12,888	12,888					
Hartan J. Betts Centennial Professorship In Astronomy	30-8654-42	18,057	18,057					
John T. Sturtevant III Centennial Professorship In Mathematics	30-8657-44	13,774	13,774					
Chair In Mathematics	30-8657-45	50,401	50,401					
Elizabeth Tarpley Regents Fellowship In Textiles And Clothing	30-8659-28	13,904	12,424		(1,380)			
Antoinette De Vaucouleurs Lectureship In Astronomy	30-8660-93	9,616	9,616					
Texas Atomic Energy Research Foundation Professorship	30-8661-18	38,305	38,305					
Texas End In Home Economics Centennial Lectureship	30-8662-88	12,323	11,091		(1,332)			
Beatrice M. Finley Centennial Professorship In Astronomy	30-8665-18	32,989	32,989					
Fruitt Centennial Professorship In Physics #1	30-8666-93	16,517	16,517					
Fruitt Centennial Professorship In Physics #2	30-8666-18	15,833	15,833					
Craig M. And Pamela S. Gregory President's Associates Endowment	30-8666-20	488	410		(78)			
Chair In Physics	30-8666-21	50,401	50,401					
Dr. Arnold Rosenberg Endowed Chair In Physics	30-8666-19	82,882	82,882					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dues Service	Other			
Robert A. Welch Chair In Science	30-8666-46	182,561	182,561					
Curie T. Vaughan, Jr. Centennial Chair In Astronomy	30-8666-68	133,847	133,847					
Louis Nicholas Vauquelin Regents Professorship In Inorganic Chemistry	30-8668-93	20,639	20,639					
Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry	30-8668-96	6,736	6,736					
Centennial Visiting Lectureship In Chemistry	30-8667-42	12,897	12,897					
William H. Rouse Ingham Professorship In Chemistry	30-8667-69	19,141	19,141					
The Robert A. Welch Chair In Chemistry Materials Chemistry	30-8667-70	158,158	158,158					
M. June And J. Virgil Waggoner Regents Chair In Chemistry	30-8668-25	114,104	114,104					
M. June And J. Virgil Waggoner Chair In Molecular Biology	30-8668-38	136,098	136,098					
Karl Folkers Chair In Interdisciplinary Biomedical Research #1	30-8668-27	99,815	99,815					
Karl Folkers Chair In Interdisciplinary Biomedical Research	30-8668-28	105,150	105,150					
Warren J. And Vista Mae Rovner Chair	30-8668-29	95,422	95,422					
George And Pauline Wett Centennial Lectureship	30-8669-68	9,936	9,936					
George W. Wett Centennial Professorship	30-8669-92	17,658	17,658					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Robert A. Welch Chair in Chemistry	30-8870-93	167,471	167,477					
Roger J. Williams Centennial Professorship in Biochemistry	30-8871-83	25,008	25,008					
Welch Regents Chair in Chemistry	30-8871-94	179,520	179,520					
Lonis Kulf Wilson Lectureship in Home Economics	30-8872-66	8,888	8,901		(13)			
Samuel T. And Fern Yanagisawa Regents Professorship in Astronomy	30-8875-29	18,059	18,059					
Bornhard-Dietrich Memorial Fund For Memorial Museum	30-9876-84	7,873	7,873					
Vertebrate Paleontology Laboratory Endowment Fund	30-9877-44	22,136	22,136					
Paul T. Seashore Acquisition Fund	30-9878-10	48,712	48,712					
Mary Andersen Abel Marine Science Institute Library Endowment Fund	30-9887-85	2,792	2,792					
Edmund J. Fleming, Jr. Marine Science Institute Library Endowment	30-9887-86	800	800					
Marine Science Institute Advisory Council Library Endowment	30-9887-87	3,960	3,960					
Toni J. Pilot-Matias Graduate Student Travel Fund	30-9890-00	979	979					
Natural Sciences 30 Account	30-MATS-00	9,200,000	9,200,000					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		24,108,860	24,042,463		(187,886)	(22,984)	22,984	
NURSING, SCHOOL OF								
Alumni and Friends Endowed Fund For Student Enrichment	30-2141-00	2,227	2,227					
Fred J. And Jann Curry Endowed Scholarship	30-2141-01	1,422	1,422					
Rev Family Graduate Research Endowment In Nursing	30-2141-02	2,626	2,626					
Billie J. Brown Excellence Fund	30-2141-21	9,973	9,973					
Martha J. Barshhead Endowed Book Fund In Nursing	30-2141-28	649	649					
Sordon And Mary Hancock Cain Excellence Fund For Nursing Research	30-2141-29	145,846	145,846					
Endowment For Excellence	30-2141-30	1,808	1,808					
The Kathryn Gurley Scholarship Endowment	30-2141-31	56,546	56,546					
Paul S. Jackson Centennial Excellence Fund	30-2141-34	6,023	6,023					
Lee And Joe Jansell Dean's Endowment For Excellence In The School Of Nursing	30-2141-45	84,335	84,335					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	11,696	15,000			(3,304)	3,304	
Lee Hays Jansell Endowed Excellence Fund In Nursing	30-2141-94	136,920	136,920					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Shivers Cancer Foundation	30-2142-40	2,745	2,745					
Endowed Excellence Fund In Oncology Nursing								
St. David's Excellence	30-2162-40	150,758	150,758					
Fund For Health Promotion And Disease Prevention Research								
Wynne And Earl Walker	30-2142-58	20,270	20,270					
Fund								
Don And Elaine Carlton	30-2142-18	8,029	8,029					
Children's Wellness Center Endowment								
Heien L Erickson, PhD, R	30-2218-05	1,000	1,000					
N. Paan Lecture Series In Holistic Healing								
Rita Willinger Atlas	30-7288-80	9,758	9,758					
Endowed Presidential Scholarship Fund In Nursing								
Endowed Fellowship In	30-7287-79	3,859	3,859					
Nursing Systems								
Cynthia Ann Lubocki Riley	30-7287-81	41,280	41,280					
Waterfall Scholarship In Nursing								
Steven Ann Alexandra	30-7287-82	1,438	1,438					
Lozavaskis Endowed Scholarship In Nursing								
Ducky Christini Waters	30-7287-83	2,981	2,981					
Endowed Scholarship In Nursing								
Jerry N. Blaylock, RN	30-7287-87	1,275	1,275					
Ed. Paan Endowed Scholarship In Nursing								
Christy And David Daughin	30-7287-88	2,491	2,491					
Graduate Fellowship In Nursing								
Jewel R. Hagan Endowed	30-7287-88	521	521					
Scholarship In Nursing								
Elizabeth Norvick	30-7287-90	2,974	2,974					
Graduate Fellowship In Nursing								

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Mabel A. Wendel's Endowed	30-7287-91	936	936					
Scholarship Fund								
Dr. Louis Edward And	30-7290-08	1,401	1,401					
Virginia Steele Benez Scholarship								
Edith Blanche Jennings	30-7299-05	11,922	11,922					
Burns, RN Endowed Scholarship In Nursing								
Doro Diane Gave Memorial	30-7316-08	5,195	5,195					
Endowed Presidential Scholarship In Nursing								
Eugene F. Fani Endowed	30-7359-76	29,909	29,909					
Scholarship Fund								
Girling Health Care	30-7366-93	1,582	1,582					
Undergraduate Scholarship In Nursing								
Alda B. Hilliard, R.N.	30-7392-88	3,438	3,438					
Memorial Endowed Scholarship In Nursing								
Jane Jacobson Endowed	30-7403-50	871	871					
Scholarship In Nursing								
Lee Hays And Joseph D.	30-7403-70	76,118	76,118					
Janeill Endowed Scholarship In Nursing								
Lady May Maxey	30-7428-64	4,677	4,677					
Scholarship Fund In Nursing								
Florence Nightingale	30-7428-67	1,004	1,004					
Memorial Scholarship								
Hilde B. Cavell Memorial	30-7428-68	4,898	4,898					
Endowed Scholarship In Nursing								
Lillie N. Matthews	30-7429-64	95,864	95,864					
Endowed Scholarship								
F C A Health Plans	30-7459-90	9,870	9,870					
Endowed Presidential Scholarship								

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
E. Allison Starr	30-7453-88	2,078	2,078					
Pendergrass Memorial Scholarship In Nursing								
David And Lou Pentecoff	30-7454-77	772	772					
Memorial Endowed Book Fund In Health Care Ethics								
Elza Kate And Wallace	30-7462-39	14,430	14,430					
Ralston Nursing Students Scholarship Fund								
Sophie Braun Wase Nursing	30-7465-70	978	978					
Scholarship								
Alize R. Redland Memorial	30-7468-07	2,181	2,181					
Endowed Scholarship In Nursing								
Mary Elizabeth Sands	30-7472-39	931	931					
M.D., Ph.D., Endowed Scholarship In Nursing								
Santa Rosa Children's	30-7473-40	4,790	4,790					
Hospital Scholarship Fund In Memory Of Taylor Andrew Marsbau								
Susanne Spencer Steggs	30-7478-89	1,639	1,639					
Endowed Scholarship In Nursing								
Ed And Molly Smith	30-7480-87	9,468	10,000			(532)	532	
Fellowship In Nursing								
Lella Tannous Endowed	30-7488-78	1,297	1,297					
Scholarship In Nursing								
Texas Graduate Nurses	30-7488-78	585	585					
Scholarship Fund								
Carlo And Angelina Visco	30-7506-70	986	986					
Endowed Scholarship In Nursing								
Martene H. Witzel	30-7508-00	1,028	1,028					
P.H.D., R.N., Endowed Student Scholarship In Nursing								

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Norse White, R.N. Endowed	30-7508-00	1,459	1,459					
Scholarship In Nursing								
Lola Wright Foundation	30-7512-65	4,091	4,091					
Centennial Scholarship Fund In Nursing								
Betty J. Small Endowed	30-7518-10	18,811	18,811					
Presidential Scholarship In Nursing								
Joe And Tera Christie	30-7518-62	5,006	5,006					
Endowed Presidential Scholarship In Nursing								
Missy I. Nuhn Brener	30-7521-93	4,708	4,708					
Endowed Presidential Scholarship								
Mary Gibbs Jones Endowed	30-7526-27	4,158	4,158					
Presidential Scholarship In Nursing								
Kriati Kana Endowed	30-7527-46	3,281	3,281					
Presidential Scholarship In Nursing								
Nancy Francis And William	30-7530-18	5,288	5,288					
Arnold Wolff Endowed Presidential Scholarship In Nursing								
School Of Nursing	30-7530-98	5,910	5,910					
Faculty Staff Endowed Presidential Scholarship								
Belcorra And Arthur G	30-7532-21	3,100	3,100					
Sands Endowed Presidential Scholarship In Nursing								
Travis County Medical	30-7533-33	4,619	4,619					
Auxiliary And Society Endowed Presidential Scholarship In Nursing								
Margaretta Turpin Endowed	30-7534-00	5,277	5,277					
Scholarship In Nursing								
Carolyn J. And John J.	30-7535-16	6,059	6,059					
Young Endowed Presidential Fellowship In Nursing								

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	3,037	3,037					
Roge R. Morris Scholarship Endowment Quasi	30-7539-50	14,631	14,631					
Boudreaux Endowed Scholarship In Nursing	30-7539-31	1,418	1,418					
Joseph M. Adams Centennial Memorial Professorship In Nursing	30-8552-90	26,070	26,070					
Jack And Laura Lee Stanton Lectureship In Nursing	30-8552-98	4,789	4,789					
Laura Lee Stanton Chair In Nursing	30-8552-99	61,690	61,690					
James E. Dougherty, Jr. Centennial Professorship In Nursing	30-8574-18	24,417	24,417					
Denton And Louise Cooley And Family Centennial Professorship In Nursing	30-8577-18	18,008	18,008					
Laverne Gillman Lectureship In Nursing	30-8599-02	12,087	12,087					
Lutz E. Jensen Centennial Professorship In Nursing	30-8608-88	20,021	20,021					
Lee And Joseph D. Jassal Finnrud Professorship In Nursing	30-8610-21	7,052	7,052					
La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	30-8628-88	19,406	19,406					
Dolores V. Sands Chair In Nursing Research	30-8644-88	36,482	36,482					
The George And Diane Sharpe Perinatal Lectureship	30-8647-88	7,641	7,641					

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 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Ed And Molly Smith Centennial Fellowship In Nursing	30-8684-18	10,923	12,000			(1,067)	1,067	
30 Acct For Nursing	30-NURS-00	520,000	520,000					
NURSING SCHOOL OF SUBTOTAL			1,776,567			(4,903)	4,903	
PHARMACY, COLLEGE OF								
Erik J. Halberg Student Professional Development Endowment	30-2143-11	1,173	1,200			(27)	27	
Dr. Steven W. Leslie Student Professional Development Endowment	30-2143-12	2,264	2,300			(36)	36	
Wop's Pharmacy Scholarship Honoring Stella, Veronica And Johnny Guerra	30-2143-13	1,113	1,360			(247)	969	382
Dr. Jerry And Joan Fineg Student Professional Endowment	30-2143-19	1,523	1,500			(23)	27	
Fred Debra Shrinkley Student Professional Development Endowment In Pharmacy	30-2143-22	1,720	1,740			(20)	20	
Horizon Pharmacies, Inc Student Professional Development Endowment In Pharmacy	30-2143-24	1,076	1,080			(4)	4	
Student Professional Development Endowment	30-2143-25	14,225	15,000			(775)	1,121	341
Luzette F. Hollingsworth Student Professional Development Endowment In Pharmacy	30-2143-27	1,328	1,328					
Honors Program Endowment	30-2143-28	8,837	12,800			(3,963)	6,014	2,351
Ron J. Gleser Student Professional Development Endowment	30-2143-29	1,731	1,750			(19)	19	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dues Service	Other			
Wile And Ann Burs Student Professional Endowment	30-2143-01	2,713	2,750			(37)		37
Generations Club Scholarship	30-2144-60	9,497	7,600			2,187		2,187
Pharmacy Administration Graduate Student Endowment	30-2144-04	2,422	4,081			(2,259)	2,259	
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	11,858	12,358			(803)	11,088	(1,482)
Rajonema Vata, Sr. Endowed Presidential Scholarship In Pharmacy	30-2144-87	2,978	2,500			478		478
Dr. Michael And Colleen Crowley And Dr. Jason And Masey Vaughn Graduate Fellowship	30-2144-94	1,768	2,439			(671)	871	
Abbott Centennial Fellowship In Pharmacy	30-7272-02	8,623	8,623					
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	1,828	2,000			(1,172)	5,174	
James Franklin Barran Endowment In Pharmacy	30-7272-04	22,954	30,500			(7,546)	8,104	558
Carroll Health Scholarship In Pharmacy	30-7272-08	2,812	1,800			1,012		1,012
C. M. Armstrong Scholarship Fund	30-7280-30	7,300	7,500			(195)	1,282	1,087
Alan M. Hays Centennial Fellowship In Pharmacy	30-7281-62	12,703	12,703					
S. Paul Mitchell And Toby Mitchell Scholarship In Pharmacy	30-7281-63	1,233	1,500			(167)	1,447	1,280
Renée Bates Bullard Endowed Scholarship In Pharmacy	30-7288-75	1,588	2,000			(1,402)	1,612	211

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dues Service	Other			
Harold N. And Dorothy B. Waldorf Endowed Presidential Scholarship	30-7295-79	2,885	2,500			385		385
Max And Mary Anne Burlage Fellowship	30-7298-87	2,058	2,077			(19)	18	
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298-88	1,204	1,500			(298)	751	458
Good Neighbor Pharmacy Employment	30-7298-90	1,250	1,500			(250)	1,162	1,013
Capital Area Pharmacy Association Endowed Scholarship In Pharmacy	30-7315-30	1,228	1,500			(284)	1,207	1,073
Robert W. And Susan H. Campbell Endowed Scholarship In Pharmacy	30-7315-31	1,482	1,500			(18)	200	109
Daylia Family Endowed Scholarship In Pharmacy	30-7329-20	8,268	7,800			468		468
Janice N. Bergallo Endowed Graduate Fellowship In Medicinal Chemistry	30-7334-74	2,684	8,569			(803)	878	
Stevens Turley Eckers Corporation Centennial Endowed Professorship In Pharmacy	30-7344-87	18,147	18,147					
Ray J. Gieser Endowed Scholarship In Pharmacy	30-7372-49	1,081	1,500			(119)	119	
Tom And Beverly Gendry Endowed Presidential Scholarship In Pharmacy	30-7373-38	7,420	7,500			(80)	865	478
Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy	30-7381-07	2,821	2,800			21		21
Hoehst-Russell Howard B. Larsen Endowed Presidential Scholarship	30-7395-80	3,255	5,000			(1,745)	2,028	243
Johnson Johnson Centennial Chair In Pharmacy	30-7408-84	107,481	122,120			(4,331)		4,351

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Johnson Johnson Endowed Graduate Fellowship In Pharmacy	30-7406-60	3,324	3,533			(1)	1	
Mr. and Mrs. Jan Klinker Endowed Presidential Scholarship In Pharmacy	30-7412-42	2,711	2,000			211		211
Mr. and Mrs. C.L. Klinker, Jr. Endowed Presidential Scholarship In Pharmacy	30-7412-44	1,346	2,500			(1,154)	1,459	905
Jim Koeller Endowed Presidential Scholarship In Pharmacy	30-7414-20	3,287	2,800			287		287
Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy	30-7420-90	1,378	1,500			(122)		276
Mr. Mrs. Alonzo J. Laurel Endowed Scholarship In Pharmacy	30-7422-22	1,027	1,800			(773)	1,188	223
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7422-45	5,071	5,000			71		71
Mexican American Association Of Pharmacy Students Endowed Scholarship In Pharmacy	30-7428-54	1,348	1,500			(152)	1,105	1,043
B. Bernard Matthews Endowed Scholarship	30-7429-62	36,742	36,742					
Lonnie F. Hollingsworth Sr. Centennial Fellowship In Pharmacy	30-7456-88	8,822	8,860			(38)		622
Pharmacy Alumni Association Endowed Scholarship	30-7458-95	93,235	94,000			(765)	761	
Pharmacy Graduating Class Of 1992-92 Scholarship	30-7466-97	818				818		818
Texas Pharmacy Foundation Scholarship	30-7497-03	1,193	1,300			(107)	1,200	893

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pete Allen Scholarship	30-7457-04	2,795	3,000			(205)	1,098	893
Josefina Lasvia Falcon Undergraduate Scholarship Fund	30-7457-06	9,078	9,000			(82)	1,086	103
Josefina Lasvia Falcon Graduate Fellowship Fund	30-7457-07	8,009	9,166			(1,157)	1,147	
Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship	30-7457-08	5,485	7,526			(2,041)	2,041	
Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship	30-7457-09	2,490	2,492			(2)	2	
Rob And Mary Wade Endowed Scholarship	30-7457-18	6,415	6,000			415		415
James O. Burke Centennial Fellowship In Pharmacy	30-7457-27	8,848	8,345			2,501		2,501
Nell B. Walldorf Fellowship In Pharmacy	30-7457-28	8,733				8,733		8,733
William T. Dismukes Fellowship In Pharmacy	30-7457-29	10,680	10,660			20		
Alfred And Dorothy Mannix Fellowship In Pharmacy	30-7457-40	2,152	2,192			(40)		
Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy	30-7457-42	1,368	1,800			(432)	1,308	1,176
American Pharmacy Fellowship In Independent Pharmacy Management	30-7487-43	4,771	8,448			(3,677)	674	
Bergen Brunswig Corporation Centennial Fellowship In Pharmacy	30-7487-72	2,348	7,946			(5,598)		
Marlene Silverstein Endowed Presidential Scholarship	30-7497-90	3,522	2,500			1,022		1,022

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Funds Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rogan Family Endowed Scholarship	30-7457-95	5,207	0,000			(763)	930	157
Reynolds Foundation Fellowship in Pharmacy	30-7467-30	8,486	8,488					
Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship in Pharmacy	30-7472-32	2,138				2,138		2,138
Gilbert R. Satterwhite Memorial Scholarship Endowment	30-7473-01	1,735	1,500			235		235
G.D. Searls Company Endowed Fellowship in Pharmacy	30-7475-05	8,067	8,067					
Dr. Robert J. Villa Graduate Fellowship Endowment	30-7475-06	4,602	6,544			(1,942)	1,942	
Gilani Smith Memorial Scholarship Endowment	30-7480-91	17,293	20,490			(3,197)	6,187	
Van W. Smith Scholarship in Pharmacy	30-7481-98	2,110	2,500			390		390
Lorane Soape Endowed Scholarship in Pharmacy	30-7482-65	1,986	2,000			(1,014)	1,341	227
Southeastern Drug Corporation Centennial Fellowship in Pharmacy	30-7482-97	7,696	7,696					
Abbott Laboratories Endowed Presidential Scholarship in Pharmacy	30-7516-20	2,888	2,500			388		388
Bergan Brunswig Corporation Endowed Presidential Scholarship in Pharmacy	30-7516-30	4,108	2,800			1,308		1,308
James T. And Phyllis Dalwido Endowed Presidential Scholarship in Pharmacy	30-7521-45	5,158	5,000			1,158		1,158

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Funds Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jaina Delgado Ph.D. Endowed Presidential Scholarship in Pharmacy	30-7521-50	2,660	2,661			(1)	1	
Bill And Mildred Dieckes Endowed Presidential Scholarship in Pharmacy	30-7531-53	1,889	3,000			(1,111)	1,484	970
Edward Endowed Presidential Scholarship in Pharmacy I	30-7533-21	3,092	5,000			(1,908)	1,485	477
Edward Endowed Presidential Scholarship No. II	30-7533-22	3,935	2,500			1,435		1,435
Alan and Nancy Heem Endowed Presidential Scholarship in Pharmacy	30-7525-29	4,092	5,500			(1,408)	645	521
Alan and Nancy Heem Endowed Presidential Scholarship in Pharmacy No. 3	30-7525-30	6,062	10,000			(3,938)	4,116	177
Mrs. Arlyn Mary Carol Klossel Endowed Presidential Scholarship in Pharmacy	30-7527-48	5,029	5,029					
The Mrs. Arlyn and Mary Camp Klossel Endowed Presidential Scholarship in Pharmacy No. 2	30-7527-51	2,829	2,500			329		329
Paul and Margaret Kehrer Endowed Presidential Scholarship in Pharmacy	30-7527-65	2,483	2,500			(17)	212	175
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	30-7527-66	2,275	9,000			(6,725)		275
Frederick B. Klein Endowed Presidential Scholarship in Pharmacy	30-7527-60	3,682	10,000			(6,318)	8,582	2,264
Lee's Pharmacy and Medical Equipment Company Endowed Presidential Scholarship in Pharmacy	30-7527-73	2,950	2,500			450	1,891	1,711
Peter John Layden and Professor Willet T. Conklin Endowed Presidential Scholarship in Pharmacy	30-7527-80	5,729	5,000			729		729

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2013-14 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gift Service	Other			
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7527-83	4,905	5,000			(95)	360	168
Medco Health Solutions Inc. Endowed Presidential Scholarship In Pharmacy	30-7528-68	8,488	7,500			988		388
Nelda Endowed Presidential Scholarship In Pharmacy	30-7530-45	4,205	5,000			(795)	1,080	285
Randalls Endowed Presidential Scholarship In Pharmacy	30-7531-36	2,648	2,500			148		148
San Antonio Pharmacists Endowed Presidential Scholarship	30-7532-15	3,717	2,500			1,217		1,217
Schering-Plough Research Institute Graduate Fellowship	30-7532-49	3,425	3,027			(502)	502	
Eugene C. And Judy Sykora Endowed Presidential Scholarship In Pharmacy	30-7534-29	3,705	3,500			205		205
Willi And Beverly Walsh Endowed Presidential Scholarship In Pharmacy	30-7536-64	4,048	2,200			1,848		1,248
Dr. Charles A. Walton Endowed Presidential Scholarship In Pharmacy	30-7534-75	8,684	7,500			(918)	2,007	1,089
Alfredo T. Garcia Jr. Endowed Presidential Scholarship In Pharmacy	30-7534-76	1,972	2,000			(28)	874	348
Algon Centennial Professorship In Pharmacy	30-8548-43	26,064	26,064					
James E. Bauerle Centennial Professorship In Drug Dynamics	30-8550-18	55,888	54,888			(999)	225,188	224,171
Henry M. Burdette Centennial Endowed Professorship In Pharmacy	30-8550-40	22,614	22,614					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Gift Service	Other			
José N. Delgado Endowed Professorship In Pharmacy	30-8568-20	11,904				11,904		11,904
James T. Delustro Centennial Fellowship	30-8570-68	10,745	10,745					
James T. Delustro Regents Professorship In Pharmacy	30-8570-69	16,492	16,492					
James T. Delustro Regents Chair In Pharmacy	30-8570-70	88,032	80,224			(7,808)	45,614	22,422
Edward Centennial Professorship In Pharmacy	30-8578-18	18,218	18,218					
Glen Wellcome Inc. Endowed Professorship In Pharmacy	30-8592-07	17,218				17,218		17,218
The Hoechst-Roussel Centennial Endowed Professorship In Pharmacy	30-8605-18	101,310	101,310					
Johnson Johnson Centennial Professorship In Pharmacy	30-8608-18	42,305	42,305					
Clifford L. Klinder, Jr. Centennial Professorship In Pharmacy Administration	30-8610-88	20,269	20,269					
Dr. Lilly And G. B. Sublett Centennial Fellowship In Pharmacy	30-8615-00	10,610	10,610					
Pfizer Centennial Professorship In Pharmacy	30-8632-68	15,949	15,949					
James P. Servier Regents Professorship In Pharmacy	30-8632-70	17,175	17,175					
Behring Inc. Centennial Professorship In Pharmacy	30-8632-99	21,664	21,664					
Romeo T. Spolander, Jr. Regents Professorship In Pharmacy	30-8632-94	25,771	25,771					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
George H. Hitchings Regents Chair in Drug Design	30-8602-06	92,036	110,000			(17,964)	221,450	204,288
Gustavus And Louise Fralter Professorship In Toxicology	30-8604-78	27,682	27,682					
William J. Sheffield Centennial Endowed Professorship In Pharmacy	30-8648-42	23,474				23,474		23,474
Catherine Centennial Professorship In Pharmacy	30-8664-68	18,072	18,072					
Coulter E. Sublett Chair In Pharmacy	30-8697-92	88,098	92,778			(25,680)	250,842	230,162
Tandem Research Laboratories, U.S.A., Inc. Regents Endowed Faculty Fellowship	30-8699-24	11,897	11,897					
Pharmacy 90 Acct	30-8948-00	740,000	740,000					
PHARMACY, COLLEGE OF SUBTOTAL		2,214,900	2,240,378			(20,382)	828,889	808,189

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

Lbj Victoria Rodriguez - Anabel Smith Professor Award	30-2021-68		20,000		20,000			
Jon Duggan Endowed Graduate Fellowship	30-2151-50	12,815	12,815					
Loyd Hackler Endowed Chair In Ethical Leadership	30-2151-52	58,488	58,488					
Mack Brown Chair	30-2151-58	82,901	82,901					
Jon Brunley Chair	30-2151-56	50,499	50,499					
William H. Crook Program In International Affairs	30-2151-57	50,478	50,478					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
D. C. Campus	30-2151-60	68,800	68,800					
Nuclear Proliferation Prevention Project	30-2151-61	8,282	8,282					
The Barefoot Sanders Excellence Fund In Effective Governing	30-2151-68	5,762	5,762					
The Elsiein Bastow Memorial Graduate Fellowship	30-2151-87	2,030	2,030					
Ricardo Gomez '92 Endowed Memorial Graduate Fellowship	30-2151-88	2,420	2,420					
Strauss Center Operations	30-4247-71	575,933	575,933					
Lbj School Center for Ethical Leadership Operations	30-4247-73	66,207	66,207					
R G K Center for Philanthropy and Community Service	30-4247-75	536,423	536,423					
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	2,287	2,287					
Rgh Projects	30-4247-79	10,000	10,000					
Ben Barnes Fellowship In Public Leadership	30-4247-80	103,282	103,282					
Buck Braland Memorial Endowed Graduate Excellence Fund	30-4247-85	4,555	4,555					
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-60	1,798	1,798					
International Policy Program	30-4254-63	142,330				142,330		142,330
Terrill Blodgett Endowment For Government Services In Urban Management And Finance	30-7284-07	12,291	12,291					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Frank C. Erwin, Jr. Fellowships	30-7357-87	5,200	5,200					
Francis Goff Scholarship Fund	30-7381-06	16,463	16,463					
Irwin Fellowships	30-7385-10	30,000	30,000					
Susan Ginsburg Haddon Fellowship Fund	30-7386-72	6,411	6,411					
John A. Gronowicki 30th Anniversary Endowed Graduate Fellowship	30-7386-77	3,658	3,658					
Armand Hammer Scholarship Fund	30-7387-69	19,000	19,000					
Flaudia T. Johnson Fellowships	30-7406-89	10,000	10,000					
Moody Graduate Fund	30-7407-94	226,378	226,378					
Barbara Jordan Scholarship Program	30-7408-35	37,029	37,029					
S. S. K. - Meadows Foundation	30-7413-82	87,064	87,064					
J. J. Jake Pickle Scholarship Program	30-7459-11	237,078	237,078					
Emmette S. Redford Fellowship Fund	30-7495-77	14,388	14,388					
Sharp Centennial Fellowship	30-7425-97	8,240	8,240					
Steven Lowell Spinner Internship Fund	30-7479-91	3,098	3,098					
Stephen H. Spurr Centennial Fellowship	30-7488-07	19,788	19,788					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
David Graduate Fellowship In Human Resource Policy	30-7485-08	16,789	16,789					
Newhouse Fellowship	30-7485-60	7,000	7,000					
Warner B. Starkley And Clyde E. Starkley Scholarship Award	30-7495-95	4,098	4,098					
Walter J. And Robert S. Strauss Fellowship	30-7488-97	283,693	283,693					
Robert S. Strauss Fellowship Fund	30-7488-88	84,998	84,998					
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	5,013				5,013		5,013
Lloyd H. Bentzen, Jr. Chair in Government/Business Relations At The Lyndon B. Johnson School Of Public Affairs	30-8558-68	193,486	193,486					
Walter J. Cohen Professorship In Health And Social Policy	30-8564-05	48,084	48,084					
Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs	30-8581-88	19,507	19,507					
Augne And Bernard Reppert Centennial Chair In Economic And Public Affairs	30-8581-89	87,282	87,282					
Barbara Jordan Chair In Ethics And Political Values	30-8602-46	147,900	147,900					
Mike Hogg Professorship Of Urban Policy	30-8605-88	53,271	53,271					
Mike Hogg Professorship Of Urban Management	30-8606-93	49,442	49,442					
Bess Harris Jones Centennial Professorship In Natural Resource Policy Studies	30-8606-00	17,306	17,306					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Govt Service	Other			
Lyndon B. Johnson Centennial Chair In National Policy	30-8611-68	243,517	243,517					
Janel F. Harla Lectureship In Population Issues	30-8614-72	4,953	4,953					
J. J. Jake Pickle Regents Chair In Public Affairs	30-8630-73	119,884	119,884					
Sid Richardson Chair In Public Affairs	30-8640-40	221,940	221,940					
Dean Bush Chair In The Lyndon Baines Johnson School Of Public Affairs	30-8642-93	218,001	218,001					
Max Sherman Chair In State And Local Government	30-8647-90	94,433	94,433					
Joe Strick Memorial Trust	30-8648-95	448,179	448,179					
Sid Richardson Visiting Public Officials	30-8688-84	107,314	107,314					
The Lyndon B. Johnson Foundation	30-8689-58	723,169	723,169					
Ray Marshall Endowment	30-8689-60	4,148	4,148					
Rogler Chair In National Security	30-8690-59	38,844	38,844					
Kasserman Fund	30-8690-85	193,828	193,828					
Barbara Jordan Fund	30-8691-09	116,803	116,803					
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		3,890,401	3,762,068		20,000	117,343		167,263

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Govt Service	Other			
SOCIAL WORK, SCHOOL OF								
Jane Addams Field Education Development Endowment	30-2140-12	1,981	1,981					
Sue Rainsbark Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work	30-2145-13	2,798	2,798					
Stephen Joseph Trisodi Endowed Excellence Fund	30-2145-14	1,447	1,447					
Starnberg Spender Family Excellence Fund In Mental Health	30-2148-20	20,121	20,121					
Margaret Love Gethner Endowed Excellence Fund	30-2148-62	1,469	1,469					
Norma And Clay Lyben Endowment For Excellence In Play Therapy Methods	30-2148-80	8,022	8,022					
Joselyn Lockhart Memorial Fund	30-2148-87	2,888	2,888					
Joselyn And Frances Lockhart Memorial Professorship For Direct Practice In Social Work	30-2148-88	8,232	8,232					
Emily And Don Jackson Endowment For Excellence In Juvenile Justice	30-2148-12	2,262	2,262					
Patricia Fuld And Joseph P. Mueller Dean's Excellence Fund	30-2148-38	4,649	4,649					
George C. Ferriss Endowed Graduate Fellowship	30-2294-28	2,728	2,728					
Tu-Ting And Rachel Tsan Endowed Scholarship In Social Work	30-2294-28	1,309	1,309					
Ruth J. Rubin And L. V. Scleranti, Jr. Endowment	30-2294-29	1,081	1,081					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
St. David's Foundation	30-7294-30	102,601	102,601					
Bilingual Social Work Scholars Endowment								
Michael W. Daley Endowed	30-7330-45	4,000	4,000					
Presidential Scholarship For Doctoral Students								
Louis E. Demull Endowed	30-7337-99	9,900	9,900					
Presidential Scholarship								
George Herbert Endowed	30-7390-35	4,573	4,573					
Scholarship								
Graduate School Of Social	30-7396-04	9,759	9,759					
Work Charles W. Laughlin Memorial Endowed Presidential Scholarship								
Graduate Fellowship Fund	30-7411-12	3,800	3,800					
In Honor Of Adoptive Parents								
Dianne And Leslie White	30-7423-01	3,489	3,489					
Endowed Scholarship								
David W. Austin Memorial	30-7423-32	3,049	3,049					
Scholarship								
Vincent J. Dinizio	30-7423-04	1,457	1,457					
Memorial Scholarship								
Margery Engel Loop And	30-7423-38	2,063	2,063					
Robert H. Loop Graduate Fellowship In Social Work								
Soeta Larussa Memorial	30-7426-06	2,107	2,107					
Scholarship Fund								
Amy Lunsford Memorial	30-7428-30	1,178	1,178					
Scholarship In Victim Services								
Victor and Myra Nava	30-7458-34	2,887	2,887					
Social Work Scholarship In Children's Rights								

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Sylvia Shapiro	30-7475-80	1,716	1,716					
Scholarship								
King S. Stephens Memorial	30-7488-84	798	798					
Scholarship In Social Work								
Patsy Stice Memorial	30-7488-95	3,224	3,224					
Graduate Fellowship In Social Work								
August Gus N. Swain	30-7494-09	4,880	4,880					
Endowed Scholarship								
Anne Wilkens Memorial	30-7510-20	2,271	2,271					
Scholarship Fund								
Louis A. Zurcher Memorial	30-7518-12	777	777					
Scholarship								
Helen Farabee Memorial	30-7524-08	8,563	8,563					
Endowed Presidential Scholarship								
The Robert Carl Nesbitt	30-7530-50	4,010	4,010					
Memorial Endowed Presidential Scholarship								
Patricia Stephens Endowed	30-7531-17	6,676	6,676					
Presidential Fellowship In Social Work								
Social Work Foundation	30-7532-99	3,331	3,331					
Advisory Council Endowed Presidential Scholarship								
Melanie Walter-Mahoney	30-7533-50	1,459	1,459					
Endowed Scholarship In Social Work (Established By The Charles And Betty Saunders Foundation)								
Martha S. Williams	30-7534-54	9,442	9,442					
Endowed Presidential Scholarship								
Lantanna Professorship	30-8544-02	16,487	16,487					
In Leadership For Community, Professional, And Corporate Excellence								

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment	30-8822-43	33,858	33,858					
Harry Moore Centennial Endowed Lectureship	30-8829-18	3,780	3,780					
Ruby Lee Fleeter Centennial Professorship In Services To Children And Families	30-8930-85	14,559	14,559					
Bart Kruger Smith Centennial Professorship In Social Work	30-8952-31	14,648	14,648					
Robert Lee Sutherland Chair In Mental Health And Social Policy	30-8958-49	120,290	120,290					
Cullen Trust Centennial Professorship In Alcohol Studies And Education	30-8965-49	16,008	16,008					
Clara Pope Willoughby Centennial Professorship In Child Welfare	30-8972-18	16,008	16,008					
Clara Pope Willoughby Centennial Professorship In Criminal Justice	30-8972-43	39,789	39,789					
Louis And Ann Wolans Centennial Chair In Gerontology	30-8972-93	97,831	97,831					
SO Acct For School Of Social Work	30-3059-00	120,000	120,000					
SOCIAL WORK, SCHOOL OF SUBTOTAL		748,227	748,227					
UNRESTRICTED STUDIES, SCHOOL OF L. L. And Ethel E. Dean Honors Program Endowment	30-0008-06	136,122	136,709			413		413
F. J. G. Yo/yo	30-0001-04		14,000		14,000			
				4,133				

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept. Service	Other			
Signature Courses	30-0009-05		200,000		200,000			
A. T. T. Fund For Undergraduate Excellence- Curriculum Reform	30-0009-06		19,000			(19,000)	19,000	
Joe Jansati Endowment For Excellence In Advising	30-0009-10	136,611	136,611					
Paul B. Woodruff Endowment For Excellence In Undergraduate Studies	30-0014-54	20,123	20,123					
Sanger Learning Assistance Fund Endowment	30-0014-55	11,826	11,826					
SO Acct For Undergraduate Studies	30-0015-00	200,000	200,000					
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		309,692	782,279		284,000	(19,987)	19,000	413
PRESIDENT'S OFFICE Trademark Funds-Unrestricted Gifts	30-0000-07				600,000	600,000		600,000
Nancy Lee And Perry R. Bass President's Excellence Fund	30-0000-08	58,190	58,190					
W. Marjory Crosswell, Jr and Elizabeth Wiggins Crosswell Endowed President's Fund For Excellence	30-0000-11	16,075	16,075					
Ronald G. And Phyllis Y. Steinhart President's Fund For Excellence	30-0000-25	7,865	7,865					
Larry R. Faytker President's Endowed Excellence Fund	30-0000-46	63,808	63,808					
Donald D. Harrington Fellows Program	30-0000-75	1,832,420			(1,832,420)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Lee And Joe Jenell Presidential Endowment for Excellence	30-0000-80	64,335	64,335					
Robert C. And Fallon S. Vaughn Commission Of 125 Excellence Endowment	30-0000-88	82,412	82,412					
President's Office - Mail Machin Handling Fund	30-0001-03	785,100	726,833			78,269		78,269
Julia Butler King, Jr. Fund	30-0001-83	83,018	83,018					
Grace M. Maverick Fund	30-0001-78	134,264	134,264					
President's Associates	30-0003-00	1,000,000	890,000		(10,000)			
President's Associates End Inv Inc	30-0003-08	127,535	127,535					
Official Occasions And Administrative Expenses Gta	30-0618-18		13,000		13,000			
Office Of Institutional Compliance - Discretionary	30-1020-50		0,000		0,000			
Regents Chair In Higher Education Leadership	30-8579-18	234,533	234,533					
The J. V. And H. A. Stiles Foundation	30-9884-11	10,099	10,099					
President DFC 30 Acct	30-PRES-00	1,100,000	1,100,000					
PRESIDENT'S OFFICE SUBTOTAL		6,836,749	3,482,060		(1,176,420)	678,269		678,269
INTERCOLLEGIATE ATHLETICS								
The Mrs. James R. Louis Moffett Basketball Endowment	30-8268-86	69,981	41,600			27,981		27,981

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expense	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
Head Football Coach Endowment	30-8268-89	124,828	81,400			83,128		83,128
Head Baseball Coach Endowment	30-8268-60	86,168	33,600			22,888		22,888
Head Swim Coach Endowment	30-8268-69	20,865	17,300			3,565		3,565
Intercollegiate Athletics For Men - Conchert Scholarship Allocation	30-8268-74	35,770				35,770		35,770
Intercollegiate Athletics-Various Donors	30-8269-24	25,909,500	24,085,806	(19,048,694)	1,225,000			
Athletics Non Students	30-ATHL-00	1,225,000			(1,225,000)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		27,441,453	24,219,306	(19,048,694)	175,050			175,050
EXECUTIVE VICE PRESIDENT AND PROVOST								
L. H. Cullen Fund For Faculty Improvement	30-0000-28	9,088	9,088					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,258	2,258					
Official Occasions And Administrative Expense, Including Travel	30-0004-50		89,680		89,680			
Re-Accreditation And Program Review	30-0004-70		34,000		34,000			
Jack S. Blanton Curatorial Endowment	30-0005-16	63,743	63,743					
M. S. And Reed Lane Doss Scholarship Endowment Fund	30-0014-21	41,119	41,119					
Texas Blazers Endowed Scholarship	30-0014-22	1,890	1,890					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wagner Scholarship	30-0014-26	2,278	2,278					
Roberta Chaudoin Shively Endowed Scholarship	30-0014-27	1,317	1,317					
Shelley And Florence Hill Boyd Memorial Scholarship	30-0014-28	3,341	3,341					
Toribio Zaida Memorial Scholarship	30-0014-29	1,646	1,646					
Gerald E. Hayshiras And Susan St. Denis Endowed Scholarship	30-0014-30	2,604	2,604					
Arthur Rauch - Phi Kappa Psi Endowed Scholarship Fund	30-0014-31	12,099	12,099					
Holly S. Goodrich Endowed Undergraduate Scholarship	30-0014-32	1,224	1,224					
Creechboro And Agate Hay Path Excellence Fund In American History Resources	30-2022-37	141,711	141,711					
Edwin W. And Alyce D. Carroll Collection	30-2022-63	821	821					
Frederick Steiner Endowed Excellence Fund In Louisiana Architecture	30-2022-77	1,813	1,813					
Ellen Clarke Temple Excellence Fund In The History Of Women Lit Carpenter Prize	30-2022-70		1,000		1,000			
Tracyn Frank McBea, Jr. Scholarship Endowment	30-2116-19	81,308	81,308					
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	28,949	28,949					
Blanton Museum Interest Operations	30-2125-51		892,135		892,135			
				0,327				

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack S. Blanton Museum Of Art Director's Endowment	30-2125-52	39,009	39,009					
Jack S. Blanton Museum Of Art - Museum Education Fund	30-2125-95	17,582	17,582					
Ann G. Carter Foundation Art Acquisition Fund	30-2126-03	4,468	4,468					
Endowed Curatorship Of Prints And Drawings	30-2126-25	11,272	11,272					
Endowed Curatorship In Latin American Art	30-2126-36	66,624	66,624					
Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund	30-2126-60	21,468	21,468					
Excellence Fund For The Jack S. Blanton Museum Of Art	30-2126-60	1,384	1,384					
Jack S. Blanton Museum Of Art - The Lorraine O'Gorman Gonzalez Creative Crafts Fund	30-2126-75	2,650	2,650					
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		1,698,476		1,698,476			
The Brown Foundation, Inc. - Education Endowment	30-2127-88	55,630	55,630					
Archer M. Huntington Museum Fund - Securities Income Account	30-2127-74	1,261,676			(1,261,676)			
Art Acquisition Endowment	30-2127-88	1,488	1,488					
Friends Of The Art Museum	30-2128-09	298,000	298,000					
Burdine Johnson Foundation Education Endowment	30-2129-56	18,014	18,014					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John Nance Garner Museum	30-3155-10	72,091	72,091					
Blake Alexander Architectural Library Endowment	30-3155-81	48,169	48,169					
C. A. M. H. - Dona Dieterich Bonham Archives Guide Fund	30-3155-99	30,791	30,791					
C. A. M. H. - Faulk Endowment For The Bill Of Rights	30-3156-50	12,930	12,930					
C. A. M. H. - Frank Well Library Fund	30-3156-99	9,731	9,731					
Littlefield Fund For Southern History	30-3166-99	64,728	64,728					
Sam Rayburn Library Endowment	30-3161-67	256,469	256,469					
Alfred Jr. And Buby D. Wagner Endowment Fund	30-3161-75	6,696	6,696					
C. A. M. H. - Sharp Pioneer Oil Project Fund	30-3161-90	6,376	6,376					
C. A. M. H. - Tippo Endowment For The History Of The Texas Oil Industry	30-3162-38	19,038	19,038					
Wright Imprint Series Endowment	30-3200-90	1,804	1,804					
Endowment For The Institute For American Military History	30-3300-00	9,111	9,111					
C. A. M. H. - William A. And Mabeline Melzer Smith Endowment	30-3300-00	4,643	4,643					
Janey And Dolan Ericsson, Jr. Endowment For Texas History	30-3300-04	702,010	702,010					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dill-Gahef Lifelong Learning Institute	30-6260-09	61,427	61,427					
U. T. Frank Advisory Council	30-6260-17	50,000	50,000			(20,000)	60,000	40,000
Susan Claire Howard Memorial Endowed Presidential Scholarship	30-7171-60	2,471	2,471					
Colt Doole Birdwell Endowed Presidential Scholarship	30-7171-51	3,490	3,490					
Sidney And Pearl Hotchkiss Endowed Scholarship	30-7171-63	873	873					
Ed F. And Tracy E. Harwood Endowed Presidential Scholarship	30-7171-53	6,365	6,365					
Gerald And Ellen Harben Endowed Scholarship And Fellowship Program	30-7171-54	13,056	13,056					
Jerry And Thores Hoang Endowed Scholarship	30-7171-55	1,219	1,219					
Eds And Paul Kinscharr Endowed Scholarship	30-7171-58	1,725	1,725					
Rocky S. And Violet C. Hart Scholarship	30-7171-59	632	632					
Roger And Helen Buntin Krone Family Endowed Scholarship	30-7171-60	248	248					
Kenneth W. Minix Endowed Scholarship Fund	30-7171-61	43,863	43,863					
Elizabeth T. And Garry H. Walton Endowed Scholarship	30-7171-62	310	310					
Floy Agnew Scholarship	30-7274-12	12,355	12,355					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Net		Excess Income	Beginning Balance	Ending Balance
				Net Service	Other			
Dolores Lorraine Alberta Memorial Scholarship	30-7274-70	841	841					
Dory Lutzel (nowed Scholarship)	30-7274-71	2,756	2,756					
Hack And Lucille Knoche Butcher Endowed Scholarship	30-7274-72	1,910	1,910					
J. M. Vasa Mae Goss Scholarship	30-7274-73	4,901	4,901					
Allan And Paul C. Davidson Scholarship Fund	30-7274-74	5,809	5,809					
Barney And Linda Knight Endowed Scholar- ship	30-7274-75	2,759	2,759					
American Association Of University Women Fellowships	30-7274-22	8,775	8,775					
Shannon Neville Houghton Scholarship	30-7281-69	2,127	2,127					
Belle Clayton Atkinson Scholarship	30-7282-02	1,029	1,029					
Austin Womens Federation + Lee Lytton Smith Scholarship Fund	30-7287-07	2,423	2,423					
Hank One (nowed Scholarship)	30-7289-51	20,852	20,852					
Joyce F. Barthwater, Jr. Memorial Scholarship	30-7289-52	815	815					
Alys James Baglin Centennial Endowed Scholarship	30-7294-77	1,802	1,802					
Deight S. Book Scholarship	30-7295-82	79,107	79,107					

0,941

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Net		Excess Income	Beginning Balance	Ending Balance
				Net Service	Other			
Florence Ralston Brooke Austin High School Athletic Club And Scholarship Fund	30-7297-57	2,430	2,430					
Brown Scholarship Fund	30-7298-48	3,057	3,057					
Ronald M. And Marilou D. Brown University Scholarship Endowment	30-7298-53	10,098	10,098					
Davis Bruton, Jr. Endowment For Under- graduate Scholarships And Graduate Fellowships	30-7298-57	30,807	30,807					
James A. Bush Scholarship Fund	30-7299-90	79,654	79,654					
Thomas Frederic Bush Scholarship	30-7299-92	8,251	8,251					
Roy Crane Award In The Arts	30-7309-47	8,298	8,298					
Cullen Trust For Higher Education Endowment Fund	30-7329-05	30,797	30,797					
Willie L. Cantrell Scholarship	30-7316-21	3,984	3,984					
Liza M. Cassis Fellowship Fund	30-7318-87	2,144	2,144					
Howard And Maybelle Caudy Endowed Scholarship	30-7318-23	718	718					
Mark And Patricia Moore Endowed Presidential Scholarship	30-7318-95	3,581	3,581					
Christopher Benton Chadwick Morris Endowed Scholarship In Liberal Arts	30-7318-63	18,202	18,202					
Louise S. Chappin Memorial Scholarship Fund	30-7318-67	21,905	21,905					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Christie Scholarship	30-7318-02	963	963					
Herry Cohen Endowed Scholarship	30-7320-85	1,890	1,890					
Albert Jessa Ludliff Memorial Scholarship	30-7321-88		253,065			(253,065)	253,065	
College Bowl Scholarship Fund	30-7323-92	1,980	1,980					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-86	2,478	2,478					
BADA Association Centennial Teaching Fellowship No. 2	30-7329-59	10,400	10,400					
D. A. R. Scholarship	30-7330-22	2,928	2,928					
Dallas Daily Times Herald Scholarship	30-7331-02	2,188	2,188					
Wilton S. Davidson Scholarship	30-7332-67	\$4,927	\$4,927					
Weta J. Dechert-Bible Scholarship	30-7334-43	1,308	1,308					
Mable Sue Baxton Delta Kappa Gamma Scholarship	30-7335-83	9,889	9,889					
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	9,073	9,073					
Eula Lee Carter Texas Delta Kappa Gamma Scholarship	30-7338-53	8,809	8,809					
Shannon McGuire Memorial Scholarship	30-7339-86	2,538	2,538					
Maggie B. Murchison Scholarship	30-7339-07	1,480	1,480					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Clara B. Parker Scholarship	30-7337-22	1,708	1,708					
Delta Phi Epsilon-Tillie Scherbelle Trust	30-7337-57	886	886					
James Leonard Duncan Memorial Scholarship Fund	30-7339-67	2,465	2,465					
The John and Catherine Early Endowed Scholarship	30-7343-90	4,802	4,802					
James H. Minna M. Famous Scholarship	30-7344-75	198,969	198,969					
Sally Carruth Farley Scholarship	30-7360-07	2,519	2,519					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,578	1,578					
A. Odell Fletcher Endowed Presidential Scholarship	30-7369-79	5,091	5,091					
Greater Texas Foundation Endowed Scholarship	30-7372-53	4,480	4,480					
Dr. Taylor Clyde Gilbert And Mrs. Corine Erhard Gilbert Scholarship And Dr. Loan Fund	30-7380-61	249,407	249,407					
Alice B. Goodkin Scholarship Fund	30-7381-88	4,448	4,448					
Wanda Gonzalez Endowed Scholarship Fund	30-7382-25	2,425	2,425					
Mary Cornelia Gregory Scholarship	30-7384-43	1,097	1,097					
John L. Horn and Marilyn S. Horn Scholarship	30-7385-40	2,848	2,848					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
John M. Helvey, Jr. Diane Shaughnessy Schlectle Endowed Scholarship	30-7387-12	1,402	1,402					
Robert Austin Hatner Endowed Scholarship	30-7388-28	2,002	2,002					
William S. Helm Effen Lane Helm Scholarship Fund	30-7389-40	9,448	9,448					
Wendell Gilmore Scholarship Fund	30-7389-48	27,978	27,978					
Joseph Martin Hernandez, Jr. Memorial Scholarship	30-7390-44	341	341					
James F. And Bernice M. Milton Endowed Presidential Scholarship	30-7393-24	29,836	29,836					
The Governor And Mrs James Stephen Fogg Memorial Scholarships	30-7394-99	20,795	20,795					
Richard Holdsworth Memorial Scholarship In Business Administration	30-7398-19	3,293	3,293					
John B. Horne Scholarship	30-7399-54	9,345	9,345					
Houston Endowment President's Excellence Scholarship	30-7400-31	33,884	33,884					
The John Berlin Hewson And Emilie Wheelock Hewson Scholarship	30-7400-94	2,564	2,564					
A. D. Hutchinson Student Endowment Fund	30-7401-72	10,032	10,032					
Anna Mae Hutchinson Endowed Scholarship Fund	30-7401-73	205,558	205,558					
Huckin-Liedtke-Lapson Family Endowed Presidential Scholarship	30-7401-74	8,121	8,121					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Interfraternity Council Scholarship Fund	30-7401-99	2,179	2,179					
V. A. Jones Scholarship Fund	30-7403-74	4,253	4,253					
John Lewis Keel Memorial Scholarship Fund	30-7411-45	2,738	2,738					
Waco-Torrey Memorial Scholarship Fund	30-7412-10	31,872	31,872					
August Kunt Family Scholarship Endowment Fund	30-7420-55	34,101	34,101					
Robb Layne Scholarship Fund	30-7423-85	1,337	1,337					
Ut Scouting Award Scholarship	30-7423-53	4,489	4,489					
Texas Was Good To Us	30-7425-60	3,069	3,069					
Scott Linn Daily Texan Journalism Excellence Scholarship	30-7426-68	2,870	2,870					
Linness Of Texas Endowed Presidential Scholarship	30-7424-75	3,683	3,683					
The Moore-George L. Clark Scholarship Endowment At The University Of Texas At Austin	30-7428-52	100,319	100,319					
B. Jeanette McWilliams Endowed Scholarship	30-7428-54	3,067	3,067					
Wyer G. Mills Scholarship Fund	30-7429-17	28,405	28,405					
David D. Nilsson Scholarship For University Of Texas Libraries Student Workers	30-7441-86	1,268	1,268					

J.346

The University of Texas at Austin
2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Johanna Schertz Nelson George (Art) Martin, Amanda Schertz Martin, Lisa Martin-Gannon and Ruth Maurine Martin	30-7448-20	25,101	25,101					
Ralph R. Nelson Presidential Scholarship Fund	30-7448-28	43,290	43,290					
Ralph R. Nelson Scholarship Fund Student Fin. Serv.	30-7448-30	28,027	28,027					
Leanne Noyes Foundation Scholarship Fund	30-7448-60	10,110	10,110					
Oak Grove Cooperative Undergraduate Scholarship Endowment	30-7448-95	1,684	1,684					
Shirley O'Garra Scholarship Fund	30-7449-30	1,195	1,195					
Panhellenic Scholarship Fund	30-7451-78	6,536	6,536					
George Pierre "Pat" Gardner, Jr. UT Parents' Association Endowed Presidential Scholarship	30-7451-98	9,070	9,070					
Troy Wendell Parish Scholarship	30-7452-11	3,171	3,171					
Carole L. Patterson Endowed Scholarship for Physically Disabled Students	30-7452-44	7,014	7,014					
Lynn and Robert C. Pfeilmann, Sr. Endowed Scholarship	30-7452-80	1,726	1,726					
Financial Services - Paul William "Bill" Pitzer, Jr. and Nancy Pitzer Endowed Scholarship	30-7459-92	1,517	1,517					
Valerie Popper Scholarship Fund	30-7460-17	1,386	1,386					

0,367

The University of Texas at Austin
2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L. A. Pines York Rita Masonic Endowment Scholarship	30-7460-52	8,078	8,078					
Charlus F. Ragsdale Endowed Scholarship Fund	30-7463-35	3,756	3,756					
Mattie B. Randall Scholarship Fund	30-7463-67	2,797	2,797					
Dwight T. Ray, Jr. Endowed Scholarship	30-7463-97	18,527	18,527					
Ralph H. Reed Endowed Scholarship for Undergraduate Students	30-7465-95	16,508	16,508					
James H. Rockwell Ann Sarah Wade Rockwell Fund Scholarship	30-7465-97	31,579	31,579					
Wilhelmina Pegram Robertson Scholarship Fund	30-7469-97	45,609	45,609					
Tia G. Rogers Endowed Scholarship	30-7470-40	1,412	1,412					
Will Rogers Memorial Scholarship	30-7470-72	24,628	24,628					
Wally Scott Endowed Scholarship	30-7474-25	32,902	32,902					
Sambadoro De Aristod De Austin Endowed Presidential Scholarship	30-7478-30	4,348	4,348					
Ascher Silberstein Scholarship	30-7479-12	2,141	2,141					
C. B. Smith Endowed Scholarship Fund	30-7480-60	177,645	177,645					
Walter B. Smith, Jr. Scholarship	30-7482-01	194,407	194,407					

0,368

The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Govt Service	Other			
Southland Paper Mills Foundation Endowed Scholarship	30-7482-88	18,317	18,317					
South Austin Hospital Auxiliary Endowed Scholarship	00-7482-89	2,063	2,063					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,238	1,238					
Wienas) And Susanna Steinberg Endowed Scholarship Fund	20-7485-44	26,261	26,261					
El Paso Scholars Endowed Scholarship 87-1050-25	30-7486-51	1,973	1,973					
Nicholas J. Ferrara Memorial Scholarship 87-1050-33	30-7486-53	29,828	29,828					
Maggie Dee Stell Endowed Scholarship Fund	00-7489-80	97,817	97,817					
Ripero Steubnick Scholarship Endowment	30-7486-87	4,317	4,317					
Ben H. Stough, Jr. Endowed Scholarship	00-7487-62	2,471	2,471					
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,273	1,273					
Valerie N. Delgado Endowed Scholarship	00-7489-64	1,073	1,073					
Student Property Deposit Scholarship	30-7489-97	289,783	538,783			(250,000)	250,000	
Students Memorial Scholarship Fund	30-7490-57	2,268	2,268					
H. B. C. Scholarship	80-7500-70	2,478	2,478					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Govt Service	Other			
University Ladies Club Centennial Scholarship	30-7500-50	9,833	9,833					
Tex Federation Of Women's Clubs Scholarship And Loan Fund	30-7503-20	1,832	1,832					
Ut General Scholarship Fund	30-7504-06		90,126			(90,126)	90,126	
Rubens And Anne Vanderlee Endowed Scholarship Fund	30-7505-15	20,410	20,410					
Maya H. Warden Memorial Endowed Scholarship	30-7507-19	4,057	4,057					
Opal A. Warden And Suzanne Shipman Memorial Endowed Scholarship	30-7507-30	4,142	4,142					
Hinds-Wash Scholarship Fund	30-7508-21	8,777	8,777					
John W. "Jack" Weitzel Endowed Memorial Scholarship	30-7508-28	1,559	1,559					
J. L. Whitsett Navarre County Students Fund	30-7509-05	1,445	1,445					
Anonymous Endowed Presidential Scholarship No. 1	30-7516-16	5,305	5,305					
Susan Stolz Tiley Memorial Endowed Presidential Scholarship	30-7518-17	2,381	2,381					
Floy Agnew Endowed Presidential Scholarships	30-7517-21	8,272	8,272					
Wayne Abramson Endowed Presidential Scholarship	30-7517-58	4,974	4,974					
W. G. Blum Endowed Presidential Scholarship	30-7516-20	4,800	4,800					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
John L. And Anne Crawford	30-7518-61 Endowed Presidential Scholarship	4,724	4,724					
Frances Grain Cook	30-7520-07 Endowed Presidential Scholarship	6,178	6,178					
The Dr. Anson L. Clark	30-7521-06 Presidential Scholarships	3,742	3,742					
Dads' Association's	30-7521-42 Patron Endowed Presidential Scholarship	6,007	6,007					
Aleetrie Duren	30-7522-11 Endowed Presidential Scholarship	4,558	4,558					
Mr. Mrs. Franz Craig	30-7523-51 Eruth, Jr. Endowed Presidential Scholarships	4,067	4,067					
Caroly L. And Berhard J.	30-7524-30 Fowler Endowed Presidential Scholarship	4,584	4,584					
Charles Haas Family	30-7524-94 Endowed Presidential Scholarships	4,028	4,028					
Charlie And Eunice Haas	30-7525-26 Endowed Presidential Scholarship	3,840	3,840					
Fred E. And Nora V. Haas	30-7526-96 Endowed Presidential Scholarship	4,497	4,497					
Judge Marvin Jones	30-7526-00 Endowed Presidential Scholarship	10,320	10,320					
Martin Luther King, Jr.	30-7527-87 Endowed Presidential Scholarship	3,209	3,209					
W. W. And Kathleen	30-7527-74 Lindsay Endowed Presidential Scholarships	8,707	8,707					
Ivy McQuiddy	30-7530-22 Endowed Scholarship For Study Abroad	1,493	1,493					

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Inst Service	Other			
Louie Pearce	30-7531-22 Endowed Presidential Scholarship	15,815	15,815					
Emory T. Peterson And	30-7531-26 Ella G. Peterson Endowed Presidential Scholarship Fund	31,003	31,003					
Presidential Citation	30-7531-40 Endowed Presidential Scholarships	3,102	3,102					
Lorrene L. Rogers	30-7531-56 Presidential Scholarship	4,415	4,415					
Darnell Royal	30-7531-92 Endowed Presidential Scholarship	14,642	14,642					
Marta E. Smith	30-7533-26 Endowed Presidential Scholarship	4,373	4,373					
Texas Alpha Educational	30-7533-68 Foundation Of Pi Beta Phi Endowed Presidential Scholarship	6,709	6,709					
Eva Stevenson Woods	30-7534-38 Endowed Presidential Scholarship	298,152	298,152					
Leta Fay And Claude Deven	30-7534-56 Watts Endowed Presidential Scholarship	15,892	15,892					
Alec Beck	30-7534-65 Endowed Scholarship	34,811	34,811					
Alaine I. Hanson	30-7534-70 Endowed Presidential Scholarship	267	267					
Dads' Association	30-7536-43 Centennial Teaching Fellowship No. 1	10,599	10,599					
The Chancellor's Council	30-8542-68 Visiting Professorships	22,497	22,497					
Charles And Dorothy Clark	30-8547-35 Lectureship In Fine Arts	4,148	4,148					

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The University of Texas at Austin
2013-14 Budget
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
J. E. Parian Chair in the Archives of American History	30-8551-45	99,854	99,854					
William David Bruns Baronial Professorship	30-8559-40	20,762	20,762					
Barbara Duncan Centennial Endowed Lectureship	30-8575-88	9,977	9,977					
Frank C. Erwin, Jr. Centennial Honors Professorship	30-8582-18	24,386	24,386					
Frizer Centennial Teaching Fellowship	30-8888-43	39,128	39,128					
Harrington Faculty Fellow	30-8888-44		918,210		918,210			
M. K. Hage Centennial Visiting Professorship in Fine Arts	30-8995-88	8,205	8,205					
Carolyn Harris Hynson Centennial Visiting Professorship in Fine Arts	30-8606-83	18,520	18,520					
Jack S. Jolley Professorship in Energy Studies	30-8612-88	27,018	27,018					
Mary Saunders Leach Centennial Lectureship	30-8618-43	6,231	6,231					
Stoney S. Mezes Fund	30-8618-82	10,848	10,848					
Harry Hunt Ransom Chair	30-8639-25	61,363	61,363					
Hampton K. and Margaret Frye Sneli Endowed Chair in Transportation	30-8694-70	100,278	100,000			2,278		2,278
William H. Torr Professorial Assistance Fund	30-8660-75	5,803	5,803					

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The University of Texas at Austin
2013-14 Budget
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Direct Service	Other			
University Union Lectureship in Student Leadership	30-8802-97	19,110	19,110					
Winkate Endowment Fund	30-9058-61	90,810	90,810					
Retired Faculty-Staff Association Scholarships Fund	30-9893-61	30,306	30,306					
Provost Office 30 Acct	30-PROV-00	8,500,000	8,500,000					
EXECUTIVE VICE-PRESIDENT AND PROVOST SUBTOTAL		16,118,702	16,036,847		2,308,830	(609,918)	663,191	43,276
UNIVERSITY DEVELOPMENT OFFICE								
Commencement	30-0000-12		458,212		458,212			
Come To Texas	30-0003-51		10,000		10,000			
UT Interactive	30-0002-94		28,388		28,388			
University Development Office Operating Accounts	30-0006-80		259,211		259,211			
University Development Office -Annual Giving Program	30-0006-81		106,178		106,178			
University Development Office - Official Occasions	30-0006-87		942,800		942,800			
ConocoPhillips Spirit Scholars	30-0006-89	73,000	73,000					
UT Resource Dev 30 Acct	30-RSDV-00	2,000,000	2,000,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		2,073,000	3,868,787		1,795,787			

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Deer Service	Other			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Cathy Lester Et Excellence Memorial Award	30-0010-03	1,498	1,498					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		1,498	1,498					
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Ut Elementary School	30-0004-81		110,682			(110,682)	120,000	9,318
Striaco Family Endowed Excellence Fund	30-0004-91	1,200	1,200					
Lora Ford La Saue Endowment	30-0006-28	6,630	6,630					
Multicultural Engagement Center - Various Donors Various Purposes	30-0006-55		18,000		18,000			
University Outreach - Outreach Programs	30-0008-11							
Voc - Dallas	30-0008-15		32,420		32,420			
Voc - Houston	30-0008-16		10,000		10,000			
Community Relations - Special Projects	30-0008-46		328,930		328,930			
App - Official Occasions - Vice President For Community School Relations	30-0008-60		80,718		80,718			
Ing and Kurve) Marie Endowment	30-0008-83	987	987					
Vpcc - Official Occasions, Including Travel	30-0010-45		77,357		77,357			

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The University of Texas at Austin
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Deer Service	Other			
Dog Services For Students With Disabilities Gifts	30-0013-19		40,104		40,104			
Anna Mae Hutchinson Endowed Scholarship Fund - Visually Impaired Program	30-0013-50	51,360	50,287			1,103		1,103
Gender Sexuality Center Gifts	30-0013-51		10,811		10,811			
Lee Bagan Endowment	30-0013-55	2,411	2,411					
Dean Of Student - Gateway Program	30-0230-15		28,765		28,765			
Debra Anne Ruay Endowment For Education Policy Studies Research	30-2102-26	1,823	1,823					
Neighborhood Longhorns	30-8267-60	227,000	25,410		(201,588)			
Neighborhood Longhorns Program -Special Projects	30-8267-61		78,000		78,000			
Selden Leavell Endowed Scholarship Fund	30-7422-50	20,259	20,259					
Hogg Foundation For Mental Health, Office Of The Investment Income	30-9615-50	6,276,002			(6,276,002)			
Hogg - Appropriations	30-9616-55		5,882,852		5,882,852			
Hogg Foundation For Mental Health, Office Of The Inv Hogg Endowment Investment Income	30-9615-50	1,674,677			(1,674,677)			
Hogg Foundation For Mental Health, Office Of The Inv Hogg Endowment	30-9615-51		1,674,677		1,674,677			
DIVISION OF DIVERSITY AND Community Engagement 30 Account	30-0001-00	1,000,000	750,000			250,000		250,000

2,156

The University of Texas at Austin
 2013-14 Budget
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
SUBTOTAL		9,262,189	9,229,095		107,397	160,421	120,000	280,421
VICE PRESIDENT FOR LEGAL AFFAIRS								
Vice President For Legal Affairs - Official Occasions	30-0002-86		15,000		15,000			
SUBTOTAL			15,000		15,000			
VICE PRESIDENT FOR RESEARCH								
Vice President For Research - Official Occasions	30-0007-01		20,000		20,000			
W.A. Tex Moncrief, Jr. Chair in Computational Materials	30-0007-60	116,788	116,788					
W.A. Tex Moncrief, Jr. Chair in Distributed And Grid Computing	30-0007-63	107,857	107,857					
W.A. Tex Moncrief, Jr. Chair in Life Sciences And Biology	30-0007-64	112,654	112,654					
I C 2 Institute	30-2087-76	80,504	80,504					
C A M Research Innovation Endowment	30-2114-03	388,213	388,213					
Faculty Fellowship Research Fund	30-2514-30	267,960	267,960					
Cap Chair in Visualization	30-2122-53	87,488	87,488					
National Initiative For Simulation-Based Engineering And Science	30-2122-31	2,090,113				2,090,113		2,090,113
I C 2 - William B. Stakemore II Centennial Fellowship	30-7293-72	7,871	7,871					

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The University of Texas at Austin
 2013-14 Budget
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cap Graduate Fellowship Fund	30-7315-10	777,030	777,030					
I C 2 Institute - Eugene E. Koneocj Endowed Internship	30-7412-85	7,069	7,069					
I C 2 - B. D. K. Foundation Centennial Fellowship	30-7412-90	7,742	7,742					
I C 2 - Nadya Kozdetsky Scott Centennial Fellowship	30-7414-25	85,248	85,248					
I C 2 - Gregory A. Kozdetsky Centennial Fellowship	30-7414-60	82,418	82,418					
I C 2 - George and Vronya Kozdetsky Fellowship in I C 2	30-7414-64	8,629	8,629					
Harry H. Ransom Centennial Fellowship	30-7414-68	63,086	63,086					
I C 2 - Frank E. Erwin, Jr. Centennial Fellowship	30-7415-30	82,088	82,088					
I C 2 - Charles E. Harrell Centennial Fellowship	30-7416-63	63,080	63,080					
I C 2 - Janey Slaughter Bishop Centennial Fellowship	30-7416-00	31,937	31,937					
I C 2 - W. W. Heatt Centennial Fellowship	30-7416-30	31,377	31,377					
I C 2 - Sam Barnhoe Centennial Fellowship	30-7416-70	31,776	31,776					
I C 2 - Richard Weaver Centennial Fellowship	30-7417-08	31,043	31,043					
I C 2 - Jan Newton Centennial Fellowship	30-7417-60	31,048	31,048					

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The University of Texas at Austin
2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
I C 2 - E.D. Walker Centennial Fellowship	20-7417-75	21,043	21,043					
I C 2 - Charles A. Labastra Centennial Fellowship	20-7418-10	21,044	21,044					
I C 2 - Jack D. Wrather, Jr. Centennial Fellowship	20-7418-45	21,037	21,037					
I C 2 - Borita Graybill Wrather Centennial Fellowship	20-7418-80	21,287	21,287					
I C 2 - Judson Jeff Centennial Fellowship	20-7419-15	21,507	21,507					
Postdoctoral Fellows Endowment	20-7454-55	310,473	310,473					
Peter D'Onofrio, Jr. Centennial Chair in Computing Systems	20-8545-18	201,348	201,348					
Cam Chair I	20-8560-04	119,548	119,548					
Cam Chair III	20-8560-25	142,498	142,498					
W. A. "Tex" McVittie, Jr. Chair in Computational Engineering And Sciences	20-8560-27	118,800	118,800					
Gerhard J. Forster Director of High Performance Computing Endowment	20-8560-88	199,470	199,470					
Henry S. Singleton Endowed Research Fellowship	20-8613-71	6,624	6,624					
George A. Roberts Endowed Research Fellowship	20-8613-72	6,624	6,624					
Gerhard J. Forster Endowed Research Fellowship	20-8613-73	6,624	6,624					

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The University of Texas at Austin
2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
Jack S. Stanton Endowed Research Fellowship	20-8613-74	6,624	6,624					
Cynthia Hendrick Kozlatsky Endowed Research Fellowship	20-8613-75	6,624	6,624					
Michael Scott Endowed Research Fellowship	20-8613-78	6,624	6,624					
George and Kenya Kozlatsky Centennial Lectureship	20-8619-40	21,043	21,043					
Vp Research Ofc 30 Acct	20-8580-00	2,800,000	2,800,000					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		2,800,968	2,800,488		20,000	2,090,113		2,090,113
VICE PRESIDENT FOR STUDENT AFFAIRS								
Vice President For Student Affairs - Official Occasions	20-0000-40		20,391		20,391			
Dean of Students - Interfraternity Council Advisor	20-0013-44		20,290		20,290			
Student Affairs 20 Acct	20-5TAF-00	1,100,000	1,100,000					
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		1,100,000	1,150,781		50,781			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Vice President For University Operations - General Administrative Expense Including Official Occasions	20-0010-10		15,000		15,000			
Dept Service Donation	20-6369-03	30,000		(30,000)				

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The University of Texas at Austin
 9019-14 Budget
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Dept Service	Other			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
	SUBTOTAL	30,000	15,000	(30,000)	15,000			
OTHER INSTITUTIONAL SUPPORT								
Research Office Complex	30-0006-08			(466,113)		(466,113)	466,113	
Debt Service And Operations								
Legal Fees And Other	30-0005-57		100,000		100,000			
General Institutional Expenses								
Telnet Keys Communications	30-0008-88		30,000		30,000			
General Institutional Expense								
Retiree Premium Sharing	30-0617-10		889,000		889,000			
Restricted And Agency Funds								
Interest On Temporary	30-0018-10	7,082,361	1,239,384		(5,784,077)			
Investments-Restricted Current Funds								
Bradleyridge Land Rentals	30-9681-60	1,264,178	324,067		(940,111)			
Commercial Leases								
Lake Austin Boulevard	30-9851-65	51,178	51,178					
Rental Income								
	OTHER INSTITUTIONAL SUPPORT			(466,113)	(5,685,188)	(466,113)	466,113	
	SUBTOTAL	8,397,717	2,713,829	(466,113)	(5,685,188)	(466,113)	466,113	
	RESTRICTED CURRENT FUNDS - GIFTS							
	TOTAL	288,338,629	241,816,861	(14,828,384)	(1,983,026)	(291,742)	17,331,331	17,039,689

**Unexpended
Plant Funds**

The University of Texas at Austin

2013-14 BUDGET

INEXPANDED PLANT FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Non-Capitalized Plans Funds	36-NONC-AP		\$,500,000			\$,500,000		
INEXPANDED PLANT FUNDS TOTAL			\$,500,000			\$,500,000		

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET
FISCAL YEAR ENDING AUGUST 31, 2014

VOLUME II OF II

Adopted by the U. T. System Board of Regents
August 21, 2013

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET
FISCAL YEAR ENDING AUGUST 31, 2014

VOLUME II OF II

Adopted by the U. T. System Board of Regents
August 21, 2013

The University of Texas at Austin
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